



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 08-10-2023

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Page 1 of 119

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Page 2 of 119

Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023
CCWF	Custody Operations	General Population (GP)	Actual Population	1,709	1,755	1,715	1,752	1,717	1,666	1,733	1,783	1,759	1,731	1,772	1,781	1,805
CCWF	Custody Operations	General Population (GP)	GP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
CCWF	Custody Operations	Enhanced Outpatient Program (EOP)	Blueprint Crowding Capacity	117	117	117	117	117	117	117	117	117	117	117	117	117
CCWF	Custody Operations	Enhanced Outpatient Program (EOP)	Total EOP Population ¹	53	41	51	65	63	56	65	59	66	51	53	43	56
CCWF	Custody Operations	Enhanced Outpatient Program (EOP)	Actual Population (In EOP Designated Bed Use)	53	41	51	65	63	56	65	59	66	51	53	43	56
CCWF	Custody Operations	Enhanced Outpatient Program (EOP)	Actual Population (In Non-EOP Designated Bed Use)	0	0	0	0	0	0	0	0	0	0	0	0	0
CCWF	Custody Operations	Enhanced Outpatient Program (EOP)	EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
CCWF	Custody Operations	SNY-EOP	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
CCWF	Custody Operations	SNY-EOP	Total SNY EOP Population ¹	0	0	0	0	0	0	0	0	0	0	0	0	0
CCWF	Custody Operations	SNY-EOP	Actual Population (In SNY-EOP Designated Bed Use)	0	0	0	0	0	0	0	0	0	0	0	0	0
CCWF	Custody Operations	SNY-EOP	Actual Population (In Non SNY-EOP Designated Bed Use)	0	0	0	0	0	0	0	0	0	0	0	0	0
CCWF	Custody Operations	SNY-EOP	SNY EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
CCWF	Custody Operations	Correctional Clinical Case Management Services (CCCMS)	Treatment Capacity	1,755	1,755	1,755	1,755	1,755	1,755	1,755	1,625	1,625	1,625	1,625	1,625	1,625
CCWF	Custody Operations	Correctional Clinical Case Management Services (CCCMS)	Actual Population	1,198	1,224	1,246	1,218	1,197	1,188	1,259	1,285	1,298	1,297	1,299	1,290	1,372
CCWF	Custody Operations	Work Crews (WC/SWC/FH/SFH)	Blueprint Crowding Capacity	10	10	10	10	10	10	10	10	10	10	10	10	10
CCWF	Custody Operations	Work Crews (WC/SWC/FH/SFH)	Actual Population	6	0	5	6	4	4	3	5	5	5	7	5	6
CCWF	Custody Operations	Administrative Segregation (ASU)	Blueprint Crowding Capacity	104	104	104	104	104	104	104	104	104	104	104	104	104
CCWF	Custody Operations	Administrative Segregation (ASU)	Actual Population	72	78	77	58	59	57	57	67	73	71	71	69	56
CCWF	Custody Operations	Administrative Segregation (ASU)	CSR Endorsed for Transfer	8	3	6	0	7	2	4	0	0	0	6	1	1
CCWF	Custody Operations	Administrative Segregation (ASU)	Stays Exceeding 150 days	7	7	7	13	3	5	4	0	1	0	2	6	5
CCWF	Custody Operations	Administrative Segregation (ASU)	Stays Exceeding 400 days	0	0	4	4	2	1	3	0	1	0	1	2	2
CCWF	Custody Operations	Administrative Segregation (ASU)	Stays Exceeding 800 days	0	0	1	3	0	0	0	8	8	4	0	0	0
CCWF	Custody Operations	ASU EOP Hub	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
CCWF	Custody Operations	ASU EOP Hub	Actual Population	11	7	8	13	10	10	10	11	10	6	3	11	4



Page 3 of 119

[illegible]



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 08-10-2023

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Page 4 of 119

Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023
CCWF	Custody Operations	Mental Health Crisis Bed (MCB)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
CCWF	Custody Operations	Mental Health Crisis Bed (MCB)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	1
CCWF	Custody Operations	American with Disabilities Act (ADA)	Actual Population (All Institutions) ¹	226	219	224	227	230	230	234	238	250	249	248	247	252
CCWF	Custody Operations	American with Disabilities Act (ADA)	DPW - Disability Type: Mobility ¹	23	22	22	22	23	24	27	26	27	24	24	25	25
CCWF	Custody Operations	American with Disabilities Act (ADA)	DPW Code Only	19	19	19	19	20	21	23	21	22	19	19	20	20
CCWF	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPW	4	3	3	3	3	3	4	5	5	5	5	5	5
CCWF	Custody Operations	American with Disabilities Act (ADA)	DPO - Disability Type: Mobility ¹	51	52	52	51	55	53	52	54	58	55	52	50	48
CCWF	Custody Operations	American with Disabilities Act (ADA)	DPO Code Only	34	33	33	32	37	34	33	35	37	35	32	30	32
CCWF	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPO	17	19	19	19	18	19	19	19	21	20	20	20	16
CCWF	Custody Operations	American with Disabilities Act (ADA)	DPM - Disability Type: Mobility ¹	89	85	84	86	83	82	82	84	86	93	95	94	93
CCWF	Custody Operations	American with Disabilities Act (ADA)	DPM Code Only	74	71	70	72	69	69	70	70	72	78	81	80	79
CCWF	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPM	15	14	14	14	14	13	12	14	14	15	14	14	14
CCWF	Custody Operations	American with Disabilities Act (ADA)	DLT - Disability Type: Mobility ¹	9	8	8	9	12	11	12	13	13	11	9	8	9
CCWF	Custody Operations	American with Disabilities Act (ADA)	DLT Code Only	8	7	7	9	12	11	12	13	13	11	9	8	9
CCWF	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DLT	1	1	1	0	0	0	0	0	0	0	0	0	0
CCWF	Custody Operations	American with Disabilities Act (ADA)	DNM - Disability Type: Mobility ¹	21	21	22	24	22	22	19	19	19	18	19	22	24
CCWF	Custody Operations	American with Disabilities Act (ADA)	DNM Code Only	18	18	19	21	20	20	16	16	14	13	14	17	18
CCWF	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DNM	3	3	3	3	2	2	3	3	5	5	5	5	6
CCWF	Custody Operations	American with Disabilities Act (ADA)	DPH - Disability Type: Hearing ¹	4	3	4	4	4	4	5	5	5	6	6	6	6
CCWF	Custody Operations	American with Disabilities Act (ADA)	DPH Code Only	1	0	0	0	0	0	1	1	1	2	1	1	1
CCWF	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPH	3	3	4	4	4	4	4	4	4	4	5	5	5
CCWF	Custody Operations	American with Disabilities Act (ADA)	DNH - Disability Type: Hearing ¹	56	55	58	56	54	57	59	62	68	68	67	66	70
CCWF	Custody Operations	American with Disabilities Act (ADA)	DNH Code Only	26	25	28	27	27	30	32	33	36	36	36	35	40
CCWF	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DNH	30	30	30	29	27	27	27	29	32	32	31	31	30
CCWF	Custody Operations	American with Disabilities Act (ADA)	DPV - Disability Type: Vision ¹	6	6	7	7	7	7	8	7	9	9	9	8	8
CCWF	Custody Operations	American with Disabilities Act (ADA)	DPV Code Only	3	3	4	4	4	4	5	4	5	5	5	5	5



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Data Analysis 13 Month as of 08-10-2023

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Page 5 of 119

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CCWF	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPV	3	3	3	3	3	3	3	3	4	4	4	3	3
CCWF	Custody Operations	American with Disabilities Act (ADA)	DPS - Disability Type: Speech ¹	3	3	4	4	4	4	4	4	4	4	5	5	5
CCWF	Custody Operations	American with Disabilities Act (ADA)	DPS Code Only	0	0	0	0	0	0	0	0	0	0	0	0	0
CCWF	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPS	3	3	4	4	4	4	4	4	4	4	5	5	5
CCWF	Custody Operations	American with Disabilities Act (ADA)	DKD - Disability Type: Kidney ¹	4	4	4	4	3	3	3	3	3	3	4	4	4
CCWF	Custody Operations	American with Disabilities Act (ADA)	DKD Code Only	0	0	0	0	0	0	0	0	0	0	1	1	1
CCWF	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DKD	4	4	4	4	3	3	3	3	3	3	3	3	3
CCWF	Custody Operations	Development Disability Program (DDP)	Actual Population	19	21	24	24	26	25	26	25	27	26	26	24	27
CCWF	Custody Operations	Development Disability Program (DDP)	DD1	8	9	10	9	11	9	9	9	8	8	8	8	8
CCWF	Custody Operations	Development Disability Program (DDP)	DD2	9	10	11	11	12	13	14	12	13	14	15	13	15
CCWF	Custody Operations	Development Disability Program (DDP)	DD3	2	2	3	4	3	3	3	4	6	4	3	3	4
CCWF	Custody Operations	Inmate Disciplinaries	Per 100 inmates ¹	10.13	9.58	13.51	10.41	17.22	20.64	11.34	15.65	20.28	24.88	18.85	19.04	12.43
CCWF	Custody Operations	Inmate Disciplinaries	Total Inmate RVRs ¹	218	213	305	236	378	450	261	364	481	587	450	457	303
CCWF	Custody Operations	Inmate Disciplinaries	Counseling RVRs	116	99	177	111	210	255	120	186	296	360	311	323	222
CCWF	Custody Operations	Inmate Disciplinaries	Administrative RVRs	16	37	38	28	50	61	47	47	60	77	35	21	20
CCWF	Custody Operations	Inmate Disciplinaries	Serious RVRs	86	77	90	97	118	134	94	131	125	150	104	113	61
CCWF	Custody Operations	Inmate Disciplinaries	Pending RVRs	4	8	7	6	13	21	18	26	30	55	70	80	150
CCWF	Custody Operations	Inmate Disciplinaries	Camp RVRs	0	0	0	0	0	0	0	0	0	0	0	0	0
CCWF	Custody Operations	Inmate Disciplinaries	Serious RVRs Exceeding Time Limitations	3	2	11	8	4	4	4	5	3	9	5	1	0
CCWF	Custody Operations	Inmate Disciplinaries	Conduct	41	37	39	50	61	78	62	77	64	63	49	61	30
CCWF	Custody Operations	Inmate Disciplinaries	Total Assaults ¹	1	1	0	1	0	0	0	0	0	1	0	0	0
CCWF	Custody Operations	Inmate Disciplinaries	Assault on a Non-Prisoner	0	0	0	0	0	0	0	0	0	0	0	0	0
CCWF	Custody Operations	Inmate Disciplinaries	Assault on a Prisoner	0	0	0	0	0	0	0	0	0	1	0	0	0
CCWF	Custody Operations	Inmate Disciplinaries	Assault on a Peace Officer	1	1	0	1	0	0	0	0	0	0	0	0	0
CCWF	Custody Operations	Inmate Disciplinaries	Assault with a Deadly Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
CCWF	Custody Operations	Inmate Disciplinaries	Total Batteries ¹	15	12	19	13	21	28	21	38	31	18	17	24	11



Page 6 of 119

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Page 8 of 119

[illegible]

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COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 08-10-2023

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Page 11 of 119

[illegible]

[illegible]



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 08-10-2023

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Page 13 of 119

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CCWF	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant Deceased - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
CCWF	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant Deceased - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
CCWF	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant/Appeal is Under Advisement or Appeal Restriction - 1st Level	0	0	0	0	0	0	0	0	0	0	0	0	0
CCWF	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant/Appeal is Under Advisement or Appeal Restriction - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
CCWF	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant/Appeal is Under Advisement or Appeal Restriction - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
CCWF	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Other - 1st Level	0	0	0	0	0	0	0	0	0	0	0	0	0
CCWF	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Other - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
CCWF	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Other - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
CCWF	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - Total ¹	185	129	137	120	123	162	171	161	150	176	163	210	251
CCWF	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - RVR ²	52	48	56	39	53	76	80	90	80	72	65	88	101
CCWF	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - IR ²	35	31	30	23	32	40	42	41	35	47	43	70	61
CCWF	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - Staff Complaints ²	98	50	51	58	38	46	49	30	35	57	55	52	89
CCWF	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - Total ¹	14	9	5	7	10	6	5	8	12	5	30	8	5
CCWF	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - RVR ²	0	0	0	0	2	3	1	4	0	1	5	1	1
CCWF	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - IR ²	0	0	0	0	0	0	0	0	2	1	3	1	1
CCWF	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - Staff Complaints ²	14	9	5	7	8	3	4	4	10	3	22	6	3
CCWF	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Recordings ²	208	143	156	138	142	179	199	181	162	173	212	230	279
CCWF	Custody Operations	Inmate Disciplinary - Audio/Video Surveillance System (AVSS) Recordings	AVSS Reviews - RVR ²	43	108	74	103	109	47	19	36	29	90	47	79	94



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Page 14 of 119

Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023
CCWF	Custody Operations	Inmate Disciplinary - Audio/Video Surveillance System (AVSS) Recordings	Impact - Guilty ²	40	36	20	29	20	44	67	4	75	75	75	60	57
CCWF	Custody Operations	Inmate Disciplinary - Audio/Video Surveillance System (AVSS) Recordings	Impact - Reduced ²	0	0	0	2	3	0	3	3	0	0	2	6	3
CCWF	Custody Operations	Inmate Disciplinary - Audio/Video Surveillance System (AVSS) Recordings	Impact - Not Guilty ²	2	0	1	0	2	2	1	5	1	0	1	1	9
CCWF	Custody Operations	Inmate Disciplinary - Audio/Video Surveillance System (AVSS) Recordings	Impact - None ²	0	0	1	0	2	1	1	0	1	0	0	1	3
CCWF	Custody Operations	Inmate Disciplinary - Audio/Video Surveillance System (AVSS) Recordings	No Audio/Video Evidence - RVR ²	77	63	76	54	49	77	62	55	25	74	61	62	47
CCWF	Custody Operations	Incidents - Audio/Video Surveillance System (AVSS) Recordings	AVSS Reviews - IR ²	17	15	19	10	23	18	25	24	21	19	9	18	21
CCWF	Custody Operations	Incidents - Audio/Video Surveillance System (AVSS) Recordings	IERC - Impact ²	17	15	19	10	23	18	25	24	21	19	9	18	21
CCWF	Custody Operations	Incidents - Audio/Video Surveillance System (AVSS) Recordings	IERC - No Impact ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CCWF	Custody Operations	Incidents - Audio/Video Surveillance System (AVSS) Recordings	No Audio/Video Evidence - IR ²	1	0	0	0	0	0	0	0	1	0	0	0	0
CCWF	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Evidence Reviewed with AVSS ²	21	20	27	21	9	27	70	11	15	20	18	21	17
CCWF	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Granted ²	1	2	1	1	3	2	0	0	1	1	0	0	1
CCWF	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Granted in Part ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CCWF	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Cancelled ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CCWF	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Denied ²	29	14	19	15	4	24	58	10	11	17	18	21	17



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Page 15 of 119

Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023
CCWF	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Withdrawn ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CCWF	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - None ²	4	4	7	5	2	1	12	1	2	1	0	0	0
CCWF	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Evidence Reviewed without AVSS ²	28	21	32	35	3	65	168	29	38	28	26	77	34
CCWF	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Referred to Office of Internal Affairs ²	4	3	7	12	9	0	17	3	5	1	5	9	8
CCWF	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	No Audio/Video Evidence - Staff Complaints ²	28	21	32	35	3	65	168	29	38	28	26	77	34
CCWF	Programs	Inmate Work Assignments	Available Assignments ¹	1,730	1,645	1,673	1,676	1,664	1,697	1,682	1,696	1,721	1,685	1,655	1,641	1,664
CCWF	Programs	Inmate Work Assignments	Full Time	1,381	1,307	1,339	1,344	1,338	1,369	1,363	1,365	1,363	1,325	1,297	1,298	1,307
CCWF	Programs	Inmate Work Assignments	Half Time	349	338	334	332	326	328	319	331	358	360	358	343	357
CCWF	Programs	Inmate Work Assignments	Eligible Inmates	1,633	1,657	1,630	1,633	1,586	1,552	1,602	1,621	1,608	1,573	1,591	1,587	1,608
CCWF	Programs	Inmate Work Assignments	Inmates Assigned ¹	942	924	873	853	827	830	869	877	888	826	834	862	893
CCWF	Programs	Inmate Work Assignments	Full Time	854	841	792	773	764	774	821	810	813	747	760	781	799
CCWF	Programs	Inmate Work Assignments	Half Time ¹	88	83	81	80	63	56	48	67	75	79	74	81	94
CCWF	Programs	Inmate Work Assignments	One Half Time Assignment	27	27	30	36	26	19	16	35	35	34	27	38	46
CCWF	Programs	Inmate Work Assignments	Two Half Time Assignments	61	56	51	44	37	37	32	32	40	45	47	43	48
CCWF	Programs	Inmate Work Assignments	Vacant Work Assignments ¹	788	721	800	823	837	867	813	819	833	859	821	779	771
CCWF	Programs	Inmate Work Assignments	Percent of Filled Work Assignments ¹	54%	56%	52%	51%	50%	49%	52%	52%	52%	49%	50%	53%	54%
CCWF	Programs	Inmate Work Assignments	Percent of Filled Work Assignments - Full Time ¹	62%	64%	59%	58%	57%	57%	60%	59%	60%	56%	59%	60%	61%
CCWF	Programs	Inmate Work Assignments	Percentage of Filled Work Assignments - Half-Time ¹	43%	41%	40%	37%	31%	28%	25%	30%	32%	34%	34%	36%	40%
CCWF	Programs	Inmate Work Assignments	Inmates Unassigned ¹	179	194	137	121	85	92	127	124	120	103	101	102	133
CCWF	Programs	Inmate Work Assignments	Voluntary	0	0	0	1	0	2	3	1	3	2	0	0	0
CCWF	Programs	Inmate Work Assignments	Involuntary	179	194	137	120	85	90	124	123	117	101	101	102	133
CCWF	Programs	Inmate Work Assignments	Inmates on Waiting List ²	126	155	110	82	59	70	86	104	97	85	95	92	96



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 08-10-2023

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Page 16 of 119

Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023
CCWF	Programs	Prison Industry Authority	PIA Assignments	302	302	338	338	338	338	338	338	338	338	338	338	338
CCWF	Programs	Prison Industry Authority	PIA Assignments Filled	153	152	154	152	169	168	179	180	176	173	180	185	181
CCWF	Programs	Prison Industry Authority	% of PIA Assignments Filled ¹	51%	50%	46%	45%	50%	50%	53%	53%	52%	51%	53%	55%	54%
CCWF	Programs	Prison Industry Authority	PIA Lost Hours ¹	30,213	20,658	21,478	28,988	17,509	18,041	18,683	16,481	14,172	15,507	13,783	12,357	15,542
CCWF	Programs	Prison Industry Authority	(Custody) PIA Lost Hours	13,010	5,115	4,293	13,770	3,024	3,202	4,232	3,838	1,601	1,071	1,470	1,291	1,550
CCWF	Programs	Prison Industry Authority	(Ducats) PIA Lost Hours	1,233	908	1,433	491	2,025	1,520	2,268	2,019	1,792	3,009	2,209	2,025	2,311
CCWF	Programs	Prison Industry Authority	(Industry Related) PIA Lost Hours	28	28	45	138	61	28	202	393	180	95	105	161	1,192
CCWF	Programs	Prison Industry Authority	(Other) PIA Lost Hours	173	249	431	436	421	640	824	664	579	850	546	957	556
CCWF	Programs	Prison Industry Authority	(Vacant) PIA Lost Hours	15,769	14,358	15,276	14,153	11,978	12,651	11,157	9,567	10,020	10,482	9,453	7,923	9,933
CCWF	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of ILTAG Groups ²	8	8	8	8	8	8	8	8	8	8	10	10	10
CCWF	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Meetings Held ¹	16	9	49	5	44	42	38	36	38	38	33	40	45
CCWF	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Attendees (for all meetings held) ¹	254	135	842	46	788	811	610	656	761	836	716	955	965
CCWF	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Contact Hours (for all meetings held) ¹	4,072	1,002	30,582	238	24,140	22,200	15,092	15,432	17,286	21,098	15,782	24,324	29,578
CCWF	Programs	Alcoholics Anonymous (AA)	Total Number of Meetings Held ²	9	4	23	2	20	18	14	14	12	11	10	15	16
CCWF	Programs	Alcoholics Anonymous (AA)	Total Number of Attendees ²	129	60	335	19	331	337	256	297	259	299	240	335	312
CCWF	Programs	Alcoholics Anonymous (AA)	Total Meeting Hours ²	18	8	46	4	40	36	28	28	24	22	20	30	32
CCWF	Programs	Alcoholics Anonymous (AA)	Contact Hours ¹	2,322	480	15,410	76	13,240	12,132	7,168	8,316	6,216	6,578	4,800	10,050	9,984
CCWF	Programs	Narcotics Anonymous (NA)	Total Number of Meetings Held ²	7	4	15	3	14	12	11	10	13	14	11	10	18
CCWF	Programs	Narcotics Anonymous (NA)	Total Number of Attendees ²	125	62	351	27	316	298	187	208	283	279	221	249	414
CCWF	Programs	Narcotics Anonymous (NA)	Total Meeting Hours ²	14	8	30	6	28	24	22	20	26	28	22	20	36
CCWF	Programs	Narcotics Anonymous (NA)	Contact Hours ¹	1,750	496	10,530	162	8,848	7,152	4,114	4,160	7,358	7,812	4,862	4,980	14,904
CCWF	Programs	Veteran's Groups	Total Number of Meetings Held ²	0	0	3	0	2	3	1	2	4	0	0	2	1
CCWF	Programs	Veteran's Groups	Total Number of Attendees ²	0	0	37	0	17	21	9	4	23	0	0	16	5
CCWF	Programs	Veteran's Groups	Total Meeting Hours ²	0	0	74	0	4	6	2	4	8	0	0	4	2
CCWF	Programs	Veteran's Groups	Contact Hours ¹	0	0	2,738	0	68	126	18	16	184	0	0	64	10



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 08-10-2023

Location(s): CCWF, CHCF, CIW, CMF, FSP

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Page 17 of 119

Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023
CCWF	Programs	All Other ILTAG's	Total Number of Meetings Held ²	0	1	8	0	8	9	12	10	9	13	12	13	10
CCWF	Programs	All Other ILTAG's	Total Number of Attendees ²	0	13	119	0	124	155	158	147	196	258	255	355	234
CCWF	Programs	All Other ILTAG's	Total Meeting Hours ²	0	2	16	0	16	18	24	20	18	26	24	26	20
CCWF	Programs	All Other ILTAG's	Contact Hours ¹	0	26	1,904	0	1,984	2,790	3,792	2,940	3,528	6,708	6,120	9,230	4,680
CCWF	Administration	Budget Allotment (Program 25)	Allotment													
CCWF	Administration	Budget Allotment (Program 25)	Surplus/Deficit													
CCWF	Administration	Budget Allotment (Program 45)	Allotment													
CCWF	Administration	Budget Allotment (Program 45)	Surplus/Deficit													
CCWF	Administration	Personnel Vacancies (Category)	Total of all personnel in filled positions. ¹	777	766	770	769	768	772	762	763	773	772	774	782	799
CCWF	Administration	Custody (Uniformed)	Budgeted Positions ²	530	528	528	529	529	529	530	530	530	540	540	540	540
CCWF	Administration	Custody (Uniformed)	Pending 607's - Net ²	0	0	1	0	0	1	0	0	4.2	0	0	0	0
CCWF	Administration	Custody (Uniformed)	Adjusted Budgeted Total ¹	530	528	529	529	529	530	530	530	534	540	540	540	540
CCWF	Administration	Custody (Uniformed)	Filled Budgeted Positions ²	484	479	480	478	483	483	471	474	479	476	478	478	495
CCWF	Administration	Custody (Uniformed)	920 Blanket ²	28	31	27	24	24	27	25	19	18	21	18	18	19
CCWF	Administration	Custody (Uniformed)	918 Blanket ²	2	3	3	4	4	3	3	3	0	0	0	0	0
CCWF	Administration	Custody (Uniformed)	True Vacancy Total ¹	16	15	19	23	18	17	31	34	37	43	44	44	26
CCWF	Administration	Custody (Uniformed)	902 Blanket ²	8	9	9	9	9	9	9	9	9	9	8	8	8
CCWF	Administration	Custody (Uniformed)	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CCWF	Administration	Custody (Uniformed)	Staff on Other Type of Leave ²	7	2	0	2	7	3	2	3	5	1	2	5	16
CCWF	Administration	Other Custody (Non-Uniformed)	Budgeted Positions ²	35	32	32	32	32	32	32	32	30	30	30	30	31
CCWF	Administration	Other Custody (Non-Uniformed)	Pending 607's - Net ²	0	2	0	0	0	0	0	1	0	0	0	0	0
CCWF	Administration	Other Custody (Non-Uniformed)	Adjusted Budgeted Total ¹	35	34	32	32	32	32	32	33	30	30	30	30	31
CCWF	Administration	Other Custody (Non-Uniformed)	Filled Budgeted Positions ²	32	29	27	28	28	29	28	29	29	29	29	30	31
CCWF	Administration	Other Custody (Non-Uniformed)	920 Blanket ²	1	0	0	0	0	0	0	0	0	0	0	0	0
CCWF	Administration	Other Custody (Non-Uniformed)	918 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	1	0
CCWF	Administration	Other Custody (Non-Uniformed)	True Vacancy Total ¹	2	5	5	4	4	3	4	4	1	1	1	-1	0
CCWF	Administration	Other Custody (Non-Uniformed)	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CCWF	Administration	Other Custody (Non-Uniformed)	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CCWF	Administration	Other Custody (Non-Uniformed)	Staff on Other Type of Leave ²	0	1	0	0	0	0	0	0	0	0	0	0	1
CCWF	Administration	Education Positions	Budgeted Positions ²	49	49	49	49	49	49	49	49	49	51	51	51	51
CCWF	Administration	Education Positions	Pending 607's - Net ²	0	0	0	0	0	0	0	0	2	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 08-10-2023

Location(s): CCWF, CHCF, CIW, CMF, FSP

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Page 18 of 119

Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023
CCWF	Administration	Education Positions	Adjusted Budgeted Total ¹	49	49	49	49	49	49	49	49	51	51	51	51	51
CCWF	Administration	Education Positions	Filled Budgeted Positions ²	45	44	44	45	44	43	43	44	45	45	45	45	45
CCWF	Administration	Education Positions	920 Blanket ²	1	1	0	0	0	0	0	0	0	0	0	0	0
CCWF	Administration	Education Positions	918 Blanket ²	0	0	0	0	1	2	2	3	3	3	1	0	0
CCWF	Administration	Education Positions	True Vacancy Total ¹	3	4	5	4	4	4	4	2	3	3	5	6	6
CCWF	Administration	Education Positions	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CCWF	Administration	Education Positions	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CCWF	Administration	Education Positions	Staff on Other Type of Leave ²	0	1	1	2	2	0	0	0	0	0	0	0	3
CCWF	Administration	Support Staff	Budgeted Positions ²	119	119	119	119	119	119	119	119	121	124	124	124	124
CCWF	Administration	Support Staff	Pending 607's - Net ²	0	3	1	0	0	0	0	0	0	0	0	0	0
CCWF	Administration	Support Staff	Adjusted Budgeted Total ¹	119	122	120	119	119	119	119	119	121	124	124	124	124
CCWF	Administration	Support Staff	Filled Budgeted Positions ²	110	109	110	109	104	108	110	108	109	113	114	114	113
CCWF	Administration	Support Staff	920 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CCWF	Administration	Support Staff	918 Blanket ²	0	0	0	3	3	5	6	6	6	1	1	1	1
CCWF	Administration	Support Staff	True Vacancy Total ¹	9	13	10	7	12	6	3	5	6	10	9	9	10
CCWF	Administration	Support Staff	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CCWF	Administration	Support Staff	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CCWF	Administration	Support Staff	Staff on Other Type of Leave ²	2	2	1	4	3	3	2	2	2	2	1	0	3
CCWF	Administration	Trades	Budgeted Positions ²	107	107	107	107	107	107	108	108	108	108	108	108	108
CCWF	Administration	Trades	Pending 607's - Net ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CCWF	Administration	Trades	Adjusted Budgeted Total ¹	107	107	107	107	107	107	108	108	108	108	108	108	108
CCWF	Administration	Trades	Filled Budgeted Positions ²	98	98	98	98	98	98	99	97	100	98	97	103	103
CCWF	Administration	Trades	920 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CCWF	Administration	Trades	918 Blanket ²	0	0	0	0	0	0	0	0	0	0	1	1	1
CCWF	Administration	Trades	True Vacancy Total ¹	9	9	9	9	9	9	9	11	8	10	10	4	4
CCWF	Administration	Trades	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CCWF	Administration	Trades	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CCWF	Administration	Trades	Staff on Other Type of Leave ²	4	4	7	6	4	3	3	3	4	4	5	3	0
CCWF	Administration	Management	Budgeted Positions ²	13	13	13	13	13	13	13	13	13	13	13	13	13
CCWF	Administration	Management	Pending 607's - Net ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CCWF	Administration	Management	Adjusted Budgeted Total ¹	13	13	13	13	13	13	13	13	13	13	13	13	13
CCWF	Administration	Management	Filled Budgeted Positions ²	8	7	11	11	11	11	11	11	11	11	11	12	12
CCWF	Administration	Management	920 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CCWF	Administration	Management	918 Blanket ²	1	1	1	1	1	1	1	1	0	0	0	0	0
CCWF	Administration	Management	True Vacancy Total ¹	4	5	1	1	1	1	1	1	2	2	2	1	1
CCWF	Administration	Management	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CCWF	Administration	Management	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CCWF	Administration	Management	Staff on Other Type of Leave ²	0	0	0	0	1	1	1	1	0	0	0	0	0
CCWF	Administration	Overtime	Total ¹	20,251	25,927	22,333	24,258	26,105	18,704	19,592	27,147	21,554	22,920	27,934	21,278	22,878



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 08-10-2023

Location(s): CCWF, CHCF, CIW, CMF, FSP

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Page 19 of 119

Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023
CCWF	Administration	Overtime	AVG Hours Per Custody Staff ¹	29.73	38.98	34.14	37.41	41.03	27.48	30.85	44.04	33.33	36.01	44.12	34.18	35.62
CCWF	Administration	Overtime	Custody ¹	15,341	19,804	17,311	18,929	20,964	14,071	15,393	22,150	16,930	18,183	22,368	17,362	18,735
CCWF	Administration	Overtime	Lieutenants	728	1,148	896	1,032	1,078	798	734	1,062	905	974	1,203	1,056	954
CCWF	Administration	Overtime	Sergeants	2,216	3,035	2,369	2,402	2,470	1,879	1,927	2,680	2,159	2,508	3,117	2,189	2,173
CCWF	Administration	Overtime	Officers	12,226	15,241	13,020	14,791	16,800	11,296	12,552	18,091	13,534	14,189	17,488	13,761	14,980
CCWF	Administration	Overtime	Other Custody	172	380	1,027	704	618	98	180	318	332	512	560	357	627
CCWF	Administration	Overtime	AVG Hours Per Non-Custody Staff ¹	4.43	5.80	4.17	6.10	5.47	5.38	4.33	5.45	4.76	4.06	5.26	4.02	4.28
CCWF	Administration	Overtime	Non-Custody	1,156	1,497	1,097	1,606	1,405	1,400	1,140	1,416	1,262	1,085	1,405	1,101	1,167
CCWF	Administration	Overtime	Medical	3,754	4,627	3,926	3,724	3,736	3,234	3,060	3,582	3,363	3,652	4,161	2,815	2,976
CCWF	Administration	Sick Leave	Total Hours ¹	6,234	5,950	5,624	5,326	6,048	4,646	6,933	3,740	4,567	5,131	6,092	5,331	5,048
CCWF	Administration	Sick Leave	AVG Hours Per Custody Staff ¹	7.08	6.62	5.55	5.29	5.92	4.83	8.05	2.84	5.15	4.88	6.27	5.90	4.66
CCWF	Administration	Sick Leave	Custody ¹	3,656	3,365	2,814	2,677	3,024	2,474	4,017	1,429	2,614	2,465	3,178	2,998	2,453
CCWF	Administration	Sick Leave	Lieutenants	238	246	84	209	304	200	108	74	180	104	134	107	76
CCWF	Administration	Sick Leave	Sergeants	354	268	271	269	233	231	368	174	289	298	336	259	223
CCWF	Administration	Sick Leave	Officers	2,968	2,594	2,421	2,198	2,314	1,996	3,316	1,171	2,074	1,991	2,625	2,529	2,078
CCWF	Administration	Sick Leave	Other Custody	96	258	38	0	174	47	225	10	71	74	84	104	77
CCWF	Administration	Sick Leave	AVG Hours Per Non-Custody Staff ¹	5.74	5.77	6.73	5.98	7.03	5.08	6.82	5.46	4.52	5.40	6.30	5.21	5.46
CCWF	Administration	Sick Leave	Non-Custody	1,498	1,488	1,771	1,572	1,806	1,322	1,793	1,419	1,198	1,443	1,681	1,426	1,491
CCWF	Administration	Sick Leave	Medical	1,081	1,096	1,039	1,078	1,218	851	1,124	893	755	1,223	1,234	907	1,104
CCWF	Administration	Sick Leave Management	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only) ²	1	0	5	5	2	1	3	0	0	2	0	0	0
CCWF	Administration	Sick Leave Management	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only) ²	1	1	2	1	1	0	0	1	0	1	1	3	0
CCWF	Administration	Sick Leave Management	Adverse Actions for Sick Leave (R06 and S06 Staff Only) ²	0	1	1	0	1	0	3	0	0	0	0	0	0
CCWF	Administration	Sick Leave Management	Staff Exceeding Trigger Point ²	73	98	120	129	149	171	183	7	10	17	28	35	0
CCWF	Administration	In-Lieu of Sick Leave	Total Hours ¹	3,959	3,400	2,946	3,531	2,813	2,804	3,079	2,422	2,301	2,861	2,505	2,328	2,264
CCWF	Administration	In-Lieu of Sick Leave	AVG Hours Per Custody Staff ¹	4.17	3.30	2.35	2.59	1.98	2.24	2.26	1.78	2.36	2.63	2.89	2.41	2.38
CCWF	Administration	In-Lieu of Sick Leave	Custody ¹	2,152	1,674	1,193	1,311	1,014	1,149	1,126	898	1,201	1,326	1,463	1,222	1,252
CCWF	Administration	In-Lieu of Sick Leave	Lieutenants	75	97	94	110	96	87	103	106	113	111	91	81	147
CCWF	Administration	In-Lieu of Sick Leave	Sergeants	177	180	184	138	120	114	91	187	223	148	108	97	126
CCWF	Administration	In-Lieu of Sick Leave	Officers	1,767	1,326	905	1,063	773	948	932	598	790	1,061	1,184	861	942
CCWF	Administration	In-Lieu of Sick Leave	Other Custody	135	71	10	0	25	1	0	7	76	8	80	184	38
CCWF	Administration	In-Lieu of Sick Leave	AVG Hours Per Non-Custody Staff ¹	2.96	1.73	2.41	3.27	2.53	1.57	2.17	3.24	2.24	2.08	1.76	2.09	1.25
CCWF	Administration	In-Lieu of Sick Leave	Non-Custody	772	445	633	861	651	409	571	842	593	556	470	572	342
CCWF	Administration	In-Lieu of Sick Leave	Medical	1,036	1,281	1,120	1,359	1,149	1,246	1,382	682	507	978	573	534	670
CCWF	Administration	Annual Leave	Total Hours ¹	4,871	4,227	3,969	4,274	4,145	3,191	4,912	2,492	3,212	4,411	4,374	4,564	5,548



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 08-10-2023

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Page 20 of 119

Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023
CCWF	Administration	Annual Leave	AVG Hours Per Custody Staff ¹	4.66	4.64	4.13	4.22	4.37	4.42	6.06	2.35	3.49	4.12	5.24	4.96	5.54
CCWF	Administration	Annual Leave	Custody ¹	2,402	2,360	2,096	2,137	2,235	2,262	3,022	1,184	1,771	2,079	2,657	2,518	2,913
CCWF	Administration	Annual Leave	Lieutenants	103	128	223	142	222	157	248	107	145	145	163	237	219
CCWF	Administration	Annual Leave	Sergeants	257	206	192	179	359	252	191	216	380	348	270	168	262
CCWF	Administration	Annual Leave	Officers	1,772	1,801	1,491	1,817	1,492	1,697	2,296	812	1,088	1,504	1,948	1,749	2,214
CCWF	Administration	Annual Leave	Other Custody	271	224	191	0	163	156	287	49	158	82	277	365	219
CCWF	Administration	Annual Leave	AVG Hours Per Non Custody Staff ¹	5.23	3.67	3.40	4.00	3.50	2.15	3.62	2.34	2.50	3.60	3.95	3.65	4.20
CCWF	Administration	Annual Leave	Non-Custody	1,365	947	895	1,052	899	559	952	608	664	961	1,055	999	1,148
CCWF	Administration	Annual Leave	Medical	1,103	920	978	1,085	1,011	371	938	700	778	1,371	663	1,047	1,487
CCWF	Administration	Workers' Compensation	Custody -- Number of Staff off Work due to accepted and pending claims. ²	22	22	21	21	26	23	23	20	21	21	20	23	27
CCWF	Administration	Workers' Compensation	Off Work Rate (Per 100 Staff) ¹	4.26	4.33	4.14	4.15	5.09	4.49	4.61	3.98	4.13	4.16	3.94	4.53	5.13
CCWF	Administration	Workers' Compensation	Pending/Open Claims ²	115	106	106	1,010	107	110	119	108	102	102	99	107	111
CCWF	Administration	Workers' Compensation	New Claims ²	8	9	8	2	6	9	9	9	4	9	7	9	11
CCWF	Administration	Workers' Compensation	Closed Claims ²	14	18	8	7	0	6	0	20	10	9	10	1	7
CCWF	Administration	Workers' Compensation	Non-Custody -- Number of Staff off Work due to accepted and pending claims. ²	18	17	18	15	20	20	18	18	21	21	22	22	21
CCWF	Administration	Workers' Compensation	Off Work Rate (Per 100 Staff) ¹	6.90	6.59	6.84	5.70	7.78	7.69	6.84	6.92	7.92	7.87	8.24	8.03	7.69
CCWF	Administration	Workers' Compensation	Pending/Open Claims ²	139	133	130	123	128	123	127	127	122	120	119	127	118
CCWF	Administration	Workers' Compensation	New Claims ¹²	4	3	9	2	6	4	4	4	3	4	1	9	3
CCWF	Administration	Workers' Compensation	Closed Claims ¹²	10	9	12	9	1	9	0	4	8	6	2	1	12
CCWF	Administration	NDI/SDI	Custody - Number of Staff off Work due to non-work related illness/injuries. ²	14	12	10	4	6	8	7	5	4	9	10	19	24
CCWF	Administration	NDI/SDI	Off Work Rate (Per 100 Staff) ¹	2.71	2.36	1.97	0.79	1.17	1.56	1.40	0.99	0.79	1.78	1.97	3.74	4.56
CCWF	Administration	NDI/SDI	Non-Custody - Number of Staff off Work due to non-work related illness/injuries. ²	16	16	31	11	12	4	9	17	17	16	21	26	32
CCWF	Administration	NDI/SDI	Off Work Rate (Per 100 Staff) ¹	6.13	6.20	11.79	4.18	4.67	1.54	3.42	6.54	6.42	5.99	7.87	9.49	11.72
CCWF	Administration	FMLA	Custody - Number of Staff off Work due to FMLA ¹	46	48	51	47	62	52	65	61	50	36	50	53	48
CCWF	Administration	FMLA	Lieutenants	1	1	2	2	2	1	2	2	3	3	4	1	1
CCWF	Administration	FMLA	Sergeants	5	6	5	4	7	4	6	9	7	5	7	10	7
CCWF	Administration	FMLA	Officers	38	40	43	41	50	44	54	49	38	27	38	39	37
CCWF	Administration	FMLA	Other Custody	2	1	1	0	3	3	3	1	2	1	1	3	3
CCWF	Administration	FMLA	Non-Custody	24	26	23	24	23	19	17	23	23	30	30	29	30
CCWF	Administration	FMLA	Medical	36	38	42	33	36	33	38	29	23	32	27	23	33
CCWF	Administration	FMLA	Custody - Number of FMLA Hours Used by Staff ¹	1,282	1,113	1,078	1,151	1,294	1,250	2,121	1,426	1,230	983	1,191	1,293	1,441



Page 21 of 119

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COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 08-10-2023

Location(s): CCWF, CHCF, CIW, CMF, FSP

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Page 23 of 119

Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023
CCWF	Administration	Medical Staff Investigations	Per 100 Staff ¹	0.13	0.00	0.13	0.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25
CCWF	Administration	Medical Staff Investigations	Central Intake Requests Accepted ²	1	0	1	1	0	0	0	0	0	0	0	0	2
CCWF	Administration	Medical Staff Investigations	Central Intake Requests Rejected ²	0	0	0	1	1	0	0	0	0	0	0	0	0
CCWF	Administration	Medical Staff Investigations	Central Intake Requests Approved for Direct Action ²	0	1	0	0	1	0	0	0	0	0	0	0	0
CCWF	Administration	Medical Staff Investigations	Total Direct Action Requests Submitted ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CCWF	Administration	Medical Staff Investigations	Direct Action Requests Accepted ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CCWF	Administration	Medical Staff Investigations	Direct Action Requests Rejected ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CCWF	Administration	Medical Staff Investigations	Number of Open Investigations ²	3	3	4	3	5	5	5	4	3	4	3	3	3
CCWF	Administration	Medical Staff Investigations	Number of Closed Investigations ²	0	0	0	0	0	0	1	0	0	2	0	0	0
CCWF	Administration	Medical Staff Investigations	Investigations exceeding 180 calendar days ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CCWF	Administration	Medical Staff Investigations	Investigations exceeding the Statute of Limitations ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CCWF	Administration	Adverse Actions	Total ¹	3	1	1	0	2	0	2	2	1	2	0	1	0
CCWF	Administration	Adverse Actions	Per 100 Staff ¹	0.39	0.13	0.13	0.00	0.26	0.00	0.26	0.26	0.13	0.26	0.00	0.13	0.00
CCWF	Administration	Adverse Actions	Dismissals ¹	0	0	2	0	0	1	0	2	0	0	0	1	0
CCWF	Administration	Adverse Actions	Adverse Actions Total (Non-Medical) ²	3	1	1	0	2	0	1	1	1	0	0	1	0
CCWF	Administration	Adverse Actions	Per 100 Staff ¹	0.39	0.13	0.13	0.00	0.26	0.00	0.13	0.13	0.13	0.00	0.00	0.13	0.00
CCWF	Administration	Adverse Actions	Dismissals (Non-Medical) ²	0	0	2	0	0	1	0	2	0	0	0	1	0
CCWF	Administration	Adverse Actions	Adverse Actions Total (Medical) ²	0	0	0	0	0	0	1	1	0	2	0	0	0
CCWF	Administration	Adverse Actions	Per 100 Staff ¹	0.00	0.00	0.00	0.00	0.00	0.00	0.13	0.13	0.00	0.26	0.00	0.00	0.00
CCWF	Administration	Adverse Actions	Dismissals (Medical) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CCWF	Female Offenders	Inmate Age Group (Female)	18 to 25	175	176	175	158	154	161	177	183	187	188	181	189	192
CCWF	Female Offenders	Inmate Age Group (Female)	26 to 39	1,099	1,151	1,172	1,168	1,133	1,115	1,187	1,207	1,229	1,220	1,243	1,241	1,269
CCWF	Female Offenders	Inmate Age Group (Female)	40 to 54	579	600	607	633	618	615	648	643	654	660	667	670	679
CCWF	Female Offenders	Inmate Age Group (Female)	55 And Above	286	284	290	292	277	278	277	280	289	279	285	287	285
CCWF	Female Offenders	Term (Without Credit Earning)	0 to 5 Years	566	642	670	689	653	659	758	774	821	839	866	879	924
CCWF	Female Offenders	Term (Without Credit Earning)	6-14 Years	525	525	528	523	503	488	512	526	523	509	507	506	506
CCWF	Female Offenders	Term (Without Credit Earning)	15 and Above Years	290	291	288	288	284	283	280	273	272	272	273	268	261
CCWF	Female Offenders	Staffing Demographics	Total Officers ¹	424	432	432	423	429	428	424	419	421	422	421	420	418
CCWF	Female Offenders	Staffing Demographics	Male Officers ²	270	276	275	269	275	276	275	271	272	273	273	273	271



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 08-10-2023

Location(s): CCWF, CHCF, CIW, CMF, FSP

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Page 24 of 119

Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023
CCWF	Female Offenders	Staffing Demographics	% Male ¹	64%	64%	64%	64%	64%	64%	65%	65%	65%	65%	65%	65%	65%
CCWF	Female Offenders	Staffing Demographics	Female Officers ²	154	156	157	154	154	152	149	148	149	149	148	147	147
CCWF	Female Offenders	Staffing Demographics	% Female ¹	36%	36%	36%	36%	36%	36%	35%	35%	35%	35%	35%	35%	35%
CCWF	Female Offenders	Staffing Demographics	Total Sergeants ¹	59	58	58	60	61	60	55	55	54	53	53	51	52
CCWF	Female Offenders	Staffing Demographics	Male Sergeants ²	47	46	46	47	48	48	45	45	44	43	43	42	43
CCWF	Female Offenders	Staffing Demographics	% Male ¹	80%	79%	79%	78%	79%	80%	82%	82%	81%	81%	81%	82%	83%
CCWF	Female Offenders	Staffing Demographics	Female Sergeants ²	12	12	12	13	13	12	10	10	10	10	10	9	9
CCWF	Female Offenders	Staffing Demographics	% Female ¹	20%	21%	21%	22%	21%	20%	18%	18%	19%	19%	19%	18%	17%
CCWF	Female Offenders	Staffing Demographics	Total Lieutenants ¹	25	25	24	25	25	25	24	25	25	28	28	28	28
CCWF	Female Offenders	Staffing Demographics	Male Lieutenants ²	20	20	19	20	20	20	19	20	20	23	23	23	23
CCWF	Female Offenders	Staffing Demographics	% Male ¹	80%	80%	79%	80%	80%	80%	79%	80%	80%	82%	82%	82%	82%
CCWF	Female Offenders	Staffing Demographics	Female Lieutenants ²	5	5	5	5	5	5	5	5	5	5	5	5	5
CCWF	Female Offenders	Staffing Demographics	% Female ¹	20%	20%	21%	20%	20%	20%	21%	20%	20%	18%	18%	18%	18%
CCWF	Female Offenders	Staffing Demographics	Total Managers ¹	9	8	12	12	12	12	12	12	11	11	11	12	12
CCWF	Female Offenders	Staffing Demographics	Male Managers ²	7	6	8	8	8	8	8	8	7	7	7	7	7
CCWF	Female Offenders	Staffing Demographics	% Male ¹	78%	75%	67%	67%	67%	67%	67%	67%	64%	64%	64%	58%	58%
CCWF	Female Offenders	Staffing Demographics	Female Managers ²	2	2	4	4	4	4	4	4	4	4	4	5	5
CCWF	Female Offenders	Staffing Demographics	% Female ¹	22%	25%	33%	33%	33%	33%	33%	33%	36%	36%	36%	42%	42%
CCWF	Female Offenders	Volunteers	Brown Card Volunteers ²	9	7	16	6	14	19	11	14	12	13	9	10	12
CCWF	Female Offenders	Volunteers	Other Volunteers ²	6	2	18	0	7	13	12	22	18	28	29	23	22
CHCF	Custody Operations	Total Bed Capacity	Blueprint Crowding Capacity	2,926	2,926	2,952	2,952	2,952	2,952	2,953	2,954	2,954	2,953	2,954	2,953	2,953
CHCF	Custody Operations	Total Bed Capacity	Maximum Capacity	3,016	3,016	3,058	3,058	3,058	3,058	3,059	3,060	3,059	3,059	3,060	3,061	3,061
CHCF	Custody Operations	Total Bed Capacity	Design Beds	2,926	2,926	2,952	2,952	2,952	2,952	2,953	2,954	2,954	2,953	2,954	2,953	2,953
CHCF	Custody Operations	Total Bed Capacity	Inmate Count	2,227	2,254	2,305	2,316	2,330	2,359	2,390	2,429	2,463	2,509	2,441	2,393	2,366
CHCF	Custody Operations	Total Bed Capacity	% Institution Filled to Blueprint Crowding Capacity ¹	76%	77%	78%	78%	79%	80%	81%	82%	83%	85%	83%	81%	80%



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 08-10-2023

Location(s): CCWF, CHCF, CIW, CMF, FSP

¹ Formula Driven Data (green) ² Data Provided by the Institution (blue)

Page 25 of 119

Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023
CHCF	Custody Operations	Inmate Security Level	Inmate Level I (Classification Score of 0-18)	121	113	117	118	118	126	129	140	137	160	158	148	147
CHCF	Custody Operations	Inmate Security Level	Out of Bed Level I Assignments	40	40	37	37	38	37	40	43	39	41	38	33	39
CHCF	Custody Operations	Inmate Security Level	% of Out of Level I Assignments ¹	33%	35%	32%	31%	32%	29%	31%	31%	28%	26%	24%	22%	27%
CHCF	Custody Operations	Inmate Security Level	Inmate Level II (Classification Score of 19-35)	1,688	1,695	1,719	1,711	1,734	1,745	1,767	1,787	1,829	1,864	1,810	1,752	1,731
CHCF	Custody Operations	Inmate Security Level	Out of Bed Level II Assignments	130	124	134	135	125	132	143	141	150	153	155	153	144
CHCF	Custody Operations	Inmate Security Level	% of Out of Level II Assignments ¹	8%	7%	8%	8%	7%	8%	8%	8%	8%	8%	9%	9%	8%
CHCF	Custody Operations	Inmate Security Level	Inmate Level III (Classification Score of 36-59)	81	85	98	96	94	103	104	106	106	105	106	112	113
CHCF	Custody Operations	Inmate Security Level	Out of Bed Level III Assignments	19	19	22	18	21	24	27	26	24	23	21	28	30
CHCF	Custody Operations	Inmate Security Level	% of Out of Level III Assignments ¹	23%	22%	22%	19%	22%	23%	26%	25%	23%	22%	20%	25%	27%
CHCF	Custody Operations	Inmate Security Level	Inmate Level IV (Classification Score of 60+)	337	361	371	391	384	385	390	396	391	380	367	381	375
CHCF	Custody Operations	Inmate Security Level	Out of Bed Level IV Assignments	88	98	113	124	120	125	128	130	124	131	133	153	148
CHCF	Custody Operations	Inmate Security Level	% of Out of Level IV Assignments ¹	26%	27%	30%	32%	31%	32%	33%	33%	32%	34%	36%	40%	39%
CHCF	Custody Operations	Camps	Camps (CMC, CRC only) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Custody Operations	Camps	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Custody Operations	Camps	Pipeline ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Custody Operations	Reception Center	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Custody Operations	Reception Center	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Custody Operations	Reception Center	Reception Center with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Custody Operations	General Population (GP)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Custody Operations	General Population (GP)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Custody Operations	General Population (GP)	GP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Custody Operations	Enhanced Outpatient Program (EOP)	Blueprint Crowding Capacity	275	225	223	223	223	223	223	224	224	223	224	223	223
CHCF	Custody Operations	Enhanced Outpatient Program (EOP)	Total EOP Population ¹	173	162	153	145	156	162	166	173	176	197	182	213	214
CHCF	Custody Operations	Enhanced Outpatient Program (EOP)	Actual Population (In EOP Designated Bed Use)	173	162	153	145	156	162	166	173	176	197	182	213	214



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 08-10-2023

Location(s): CCWF, CHCF, CIW, CMF, FSP

¹ Formula Driven Data (green) ² Data Provided by the Institution (blue)

Page 27 of 119

Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023
CHCF	Custody Operations	Short Term Restricted Housing (STRH)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Custody Operations	Short Term Restricted Housing (STRH)	STRH with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Custody Operations	Long Term Restricted Housing (LTRH)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Custody Operations	Long Term Restricted Housing (LTRH)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Custody Operations	Long Term Restricted Housing (LTRH)	LTRH with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Custody Operations	Life Sentenced Inmates	Life (With Possibility of Parole)	1,117	1,139	1,151	1,155	1,151	1,171	1,188	1,188	1,191	1,199	1,177	1,152	1,141
CHCF	Custody Operations	Life Sentenced Inmates	Life (Without Possibility of Parole) (LWOP)	251	247	243	242	241	250	252	258	263	265	258	255	256
CHCF	Custody Operations	Condemned Inmates	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Custody Operations	Condemned Inmates	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Custody Operations	Psychiatric Services Unit (PSU)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Custody Operations	Psychiatric Services Unit (PSU)	Average Length of Stay ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Custody Operations	Psychiatric Services Unit (PSU)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Custody Operations	Security Housing Unit (SHU)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Custody Operations	Security Housing Unit (SHU)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Custody Operations	Security Housing Unit (SHU)	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Custody Operations	Psychiatric Inpatient Program (PIP)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Custody Operations	Psychiatric Inpatient Program (PIP)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Custody Operations	Correctional Treatment Center (CTC)	Blueprint Crowding Capacity	360	360	360	360	360	360	360	360	360	360	360	360	360
CHCF	Custody Operations	Correctional Treatment Center (CTC)	Actual Population	347	346	356	357	340	332	329	327	323	317	311	329	307
CHCF	Custody Operations	Out-Patient Housing Unit (OHU)	Blueprint Crowding Capacity	652	652	652	652	652	652	652	652	652	652	652	652	652
CHCF	Custody Operations	Out-Patient Housing Unit (OHU)	Actual Population	610	608	612	592	569	569	571	570	572	576	545	504	483
CHCF	Custody Operations	Mental Health Crisis Bed (MCB)	Blueprint Crowding Capacity	80	80	80	80	80	80	80	80	80	80	80	0	0
CHCF	Custody Operations	Mental Health Crisis Bed (MCB)	Actual Population	28	28	22	18	13	25	21	20	28	27	28	0	0
CHCF	Custody Operations	American with Disabilities Act (ADA)	Actual Population (All Institutions) ¹	1,248	1,250	1,277	1,261	1,228	1,223	1,226	1,236	1,233	1,278	1,262	1,239	1,243
CHCF	Custody Operations	American with Disabilities Act (ADA)	DPW - Disability Type: Mobility ¹	323	323	327	332	330	331	324	326	327	339	349	351	339
CHCF	Custody Operations	American with Disabilities Act (ADA)	DPW Code Only	218	220	222	222	219	217	214	220	224	236	239	236	227



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 08-10-2023

Location(s): CCWF, CHCF, CIW, CMF, FSP

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Page 28 of 119

Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023
CHCF	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPW	105	103	105	110	111	114	110	106	103	103	110	115	112
CHCF	Custody Operations	American with Disabilities Act (ADA)	DPO - Disability Type: Mobility ¹	342	343	347	345	328	322	326	313	310	322	314	310	315
CHCF	Custody Operations	American with Disabilities Act (ADA)	DPO Code Only	231	230	233	231	222	220	225	217	210	219	213	210	213
CHCF	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPO	111	113	114	114	106	102	101	96	100	103	101	100	102
CHCF	Custody Operations	American with Disabilities Act (ADA)	DPM - Disability Type: Mobility ¹	276	296	305	296	290	300	301	318	316	336	329	321	327
CHCF	Custody Operations	American with Disabilities Act (ADA)	DPM Code Only	199	219	228	219	215	220	224	237	235	251	248	246	252
CHCF	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPM	77	77	77	77	75	80	77	81	81	85	81	75	75
CHCF	Custody Operations	American with Disabilities Act (ADA)	DLT - Disability Type: Mobility ¹	136	130	132	127	123	115	117	122	118	113	111	94	92
CHCF	Custody Operations	American with Disabilities Act (ADA)	DLT Code Only	98	94	96	93	90	84	87	92	91	85	85	73	69
CHCF	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DLT	38	36	36	34	33	31	30	30	27	28	26	21	23
CHCF	Custody Operations	American with Disabilities Act (ADA)	DNM - Disability Type: Mobility ¹	92	77	79	72	72	76	77	75	81	81	74	76	79
CHCF	Custody Operations	American with Disabilities Act (ADA)	DNM Code Only	76	61	61	55	54	58	59	59	64	65	60	61	63
CHCF	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DNM	16	16	18	17	18	18	18	16	17	16	14	15	16
CHCF	Custody Operations	American with Disabilities Act (ADA)	DPH - Disability Type: Hearing ¹	12	12	12	13	12	14	13	11	10	10	9	8	7
CHCF	Custody Operations	American with Disabilities Act (ADA)	DPH Code Only	2	2	2	2	2	3	3	2	2	2	2	1	1
CHCF	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPH	10	10	10	11	10	11	10	9	8	8	7	7	6
CHCF	Custody Operations	American with Disabilities Act (ADA)	DNH - Disability Type: Hearing ¹	265	267	277	282	275	272	274	265	262	274	268	267	274
CHCF	Custody Operations	American with Disabilities Act (ADA)	DNH Code Only	33	35	39	43	42	40	41	41	41	49	45	51	56
CHCF	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DNH	232	232	238	239	233	232	233	224	221	225	223	216	218
CHCF	Custody Operations	American with Disabilities Act (ADA)	DPV - Disability Type: Vision ¹	47	48	48	47	48	48	49	52	53	50	50	50	50
CHCF	Custody Operations	American with Disabilities Act (ADA)	DPV Code Only	5	5	8	8	8	7	8	10	10	8	10	9	9
CHCF	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPV	42	43	40	39	40	41	41	42	43	42	40	41	41
CHCF	Custody Operations	American with Disabilities Act (ADA)	DPS - Disability Type: Speech ¹	20	20	20	19	18	19	17	16	15	17	16	15	14
CHCF	Custody Operations	American with Disabilities Act (ADA)	DPS Code Only	2	2	2	1	1	1	1	1	1	1	1	1	1
CHCF	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPS	18	18	18	18	17	18	16	15	14	16	15	14	13
CHCF	Custody Operations	American with Disabilities Act (ADA)	DKD - Disability Type: Kidney ¹	98	96	96	96	92	89	83	84	84	85	88	87	86



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 08-10-2023

Location(s): CCWF, CHCF, CIW, CMF, FSP

¹ Formula Driven Data (green) ² Data Provided by the Institution (blue)

Page 29 of 119

Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023
CHCF	Custody Operations	American with Disabilities Act (ADA)	DKD Code Only	31	31	30	29	27	23	23	23	22	22	22	20	20
CHCF	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DKD	67	65	66	67	65	66	60	61	62	63	66	67	66
CHCF	Custody Operations	Development Disability Program (DDP)	Actual Population	172	171	178	169	173	171	178	177	173	176	175	186	173
CHCF	Custody Operations	Development Disability Program (DDP)	DD1	45	45	47	44	44	45	44	46	46	46	45	51	47
CHCF	Custody Operations	Development Disability Program (DDP)	DD2	88	86	89	84	89	88	97	97	92	97	97	102	97
CHCF	Custody Operations	Development Disability Program (DDP)	DD3	39	40	42	41	40	38	37	34	35	33	33	33	29
CHCF	Custody Operations	Inmate Disciplinary	Per 100 inmates ¹	4.67	6.12	7.20	5.27	5.62	4.71	5.27	5.93	6.50	6.06	7.09	7.90	5.03
CHCF	Custody Operations	Inmate Disciplinary	Total Inmate RVRs ¹	104	138	166	122	131	111	126	144	160	152	173	189	119
CHCF	Custody Operations	Inmate Disciplinary	Counseling RVRs	41	69	63	32	50	54	74	75	82	71	79	88	59
CHCF	Custody Operations	Inmate Disciplinary	Administrative RVRs	4	12	15	2	9	5	7	6	5	11	6	5	6
CHCF	Custody Operations	Inmate Disciplinary	Serious RVRs	59	57	88	88	72	52	45	63	73	70	88	96	54
CHCF	Custody Operations	Inmate Disciplinary	Pending RVRs	6	5	11	10	7	10	11	26	13	31	28	48	98
CHCF	Custody Operations	Inmate Disciplinary	Camp RVRs	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Custody Operations	Inmate Disciplinary	Serious RVRs Exceeding Time Limitations	2	5	2	2	2	0	1	0	1	1	1	1	3
CHCF	Custody Operations	Inmate Disciplinary	Conduct	31	22	32	25	27	17	12	35	25	33	32	26	10
CHCF	Custody Operations	Inmate Disciplinary	Total Assaults ¹	1	4	2	1	0	0	1	2	0	3	2	1	0
CHCF	Custody Operations	Inmate Disciplinary	Assault on a Non-Prisoner	0	1	1	0	0	0	0	1	0	0	0	0	0
CHCF	Custody Operations	Inmate Disciplinary	Assault on a Prisoner	0	1	0	1	0	0	0	0	0	3	1	0	0
CHCF	Custody Operations	Inmate Disciplinary	Assault on a Peace Officer	1	2	1	0	0	0	1	1	0	0	1	1	0
CHCF	Custody Operations	Inmate Disciplinary	Assault with a Deadly Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Custody Operations	Inmate Disciplinary	Total Batteries ¹	15	6	17	11	10	8	6	18	11	13	13	12	2
CHCF	Custody Operations	Inmate Disciplinary	Battery on a Non-Prisoner	1	1	2	4	0	3	0	1	2	4	4	5	1
CHCF	Custody Operations	Inmate Disciplinary	Battery on a Prisoner	4	1	7	5	5	2	3	9	2	5	6	2	0
CHCF	Custody Operations	Inmate Disciplinary	Battery on a Peace Officer	8	4	7	2	5	2	3	7	7	4	3	5	1
CHCF	Custody Operations	Inmate Disciplinary	Battery with a Deadly Weapon	2	0	1	0	0	1	0	1	0	0	0	0	0
CHCF	Custody Operations	Inmate Disciplinary	Possession of Controlled Substance/Stimulant/Sedative	0	0	0	0	0	1	0	0	0	0	0	0	0



Page 30 of 119

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COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 08-10-2023

Location(s): CCWF, CHCF, CIW, CMF, FSP

¹ Formula Driven Data (green) ² Data Provided by the Institution (blue)

Page 31 of 119

Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023
CHCF	Custody Operations	Incidents	Controlled Cell Phone Discoveries	3	1	5	0	0	1	0	0	1	4	0	4	1
CHCF	Custody Operations	Incidents	Uncontrolled Cell Phone Discoveries	0	0	4	0	0	0	0	0	0	0	0	0	0
CHCF	Custody Operations	Incidents	Cell Phone Seizures	3	1	9	0	0	1	0	0	1	4	0	4	1
CHCF	Custody Operations	Contraband Surveillance Watch (CSW)	Inmate Placements on CSW	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Custody Operations	Contraband Surveillance Watch (CSW)	Count of CSW Items Recovered	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Custody Operations	Contraband Surveillance Watch (CSW)	CSW Search Warrants Requested	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Custody Operations	Contraband Surveillance Watch (CSW)	Inmate Placements Exceeding 3 Days On CSW	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Custody Operations	Contraband Surveillance Watch (CSW)	Inmate Placements Exceeding 6 Days On CSW	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Custody Operations	In Cell Violence/Incidents	"In Cell" Incidents (Between Inmates of Same Race) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Custody Operations	In Cell Violence/Incidents	"In Cell" Incidents (Between Inmates of Different Race) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Custody Operations	In Cell Violence/Incidents	"In Cell" Battery w/SBI (Between Inmates of Same Race) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Custody Operations	In Cell Violence/Incidents	"In Cell" Battery w/SBI (Between Inmates of Different Race) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Custody Operations	In Cell Violence/Incidents	"In Cell" Homicide (Between Inmates of Same Race) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Custody Operations	In Cell Violence/Incidents	"In Cell" Homicide (Between Inmates of Different Race) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Custody Operations	Indecent Exposure Incidents	Number of IEX incidents ²	1	14	11	11	9	9	8	8	5	8	17	20	19
CHCF	Custody Operations	Indecent Exposure Incidents	Number of D.A. Referrals ²	0	14	11	0	22	0	0	0	5	8	17	20	19
CHCF	Custody Operations	Indecent Exposure Incidents	Number of D.A. Referrals Accepted ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Custody Operations	Indecent Exposure Incidents	Number of D.A. Referrals Rejected ²	0	14	11	0	22	0	0	0	0	0	0	0	0
CHCF	Custody Operations	Indecent Exposure Incidents	Number of D.A. Referrals Pending ²	0	0	0	23	17	25	30	30	5	8	17	20	19
CHCF	Custody Operations	Indecent Exposure Incidents	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure) ²	0	0	2	0	0	0	1	2	1	0	0	0	0
CHCF	Custody Operations	Indecent Exposure Incidents	Number of Documented Mental Health Referrals (Inmates) ²	1	0	11	11	9	9	8	8	5	8	17	20	19
CHCF	Custody Operations	Indecent Exposure Incidents	Total number of Victims ¹	1	6	13	11	9	9	8	8	5	8	17	20	19



Page 32 of 119

[illegible]

Data Analysis 13 Month as of 08-10-2023

Location(s): CCWF, CHCF, CIW, CMF, FSP

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Page 33 of 119

[illegible]

Data Analysis 13 Month as of 08-10-2023

Location(s): CCWF, CHCF, CIW, CMF, FSP

¹ Formula Driven Data (green) ² Data Provided by the Institution (blue)

Page 34 of 119

[illegible]



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 08-10-2023

Location(s): CCWF, CHCF, CIW, CMF, FSP

¹ Formula Driven Data (green) ² Data Provided by the Institution (blue)

Page 35 of 119

[illegible]



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 08-10-2023

Location(s): CCWF, CHCF, CIW, CMF, FSP

¹ Formula Driven Data (green) ² Data Provided by the Institution (blue)

Page 36 of 119

[illegible]



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 08-10-2023

Location(s): CCWF, CHCF, CIW, CMF, FSP

¹ Formula Driven Data (green) ² Data Provided by the Institution (blue)

Page 37 of 119

Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023
CHCF	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant/Appeal is Under Advisement or Appeal Restriction - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Other - 1st Level	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Other - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Other - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - Total ¹	68	67	75	119	106	112	112	111	112	17	186	230	246
CHCF	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - RVR ²	18	15	21	49	32	31	32	40	34	9	70	97	96
CHCF	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - IR ²	50	52	52	69	69	78	79	67	76	8	103	132	146
CHCF	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - Staff Complaints ²	0	0	2	1	5	3	1	4	2	0	13	1	4
CHCF	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - Total ¹	0	0	1	5	2	11	6	3	12	1	12	4	4
CHCF	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - RVR ²	0	0	0	0	0	0	5	0	0	1	3	0	0
CHCF	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - IR ²	0	0	1	5	1	10	1	3	11	0	6	4	4
CHCF	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - Staff Complaints ²	0	0	0	0	1	1	0	0	1	0	3	0	0
CHCF	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Recordings ²	68	67	76	124	107	123	118	114	124	35	198	234	250
CHCF	Custody Operations	Inmate Disciplinary - Audio/Video Surveillance System (AVSS) Recordings	AVSS Reviews - RVR ²	1	4	10	5	1	14	14	5	3	9	8	0	24
CHCF	Custody Operations	Inmate Disciplinary - Audio/Video Surveillance System (AVSS) Recordings	Impact - Guilty ²	1	4	5	4	1	16	16	0	3	8	5	0	20
CHCF	Custody Operations	Inmate Disciplinary - Audio/Video Surveillance System (AVSS) Recordings	Impact - Reduced ²	0	0	0	0	0	1	1	0	0	0	0	0	4
CHCF	Custody Operations	Inmate Disciplinary - Audio/Video Surveillance System (AVSS) Recordings	Impact - Not Guilty ²	0	0	0	0	0	0	0	0	0	1	2	0	0



Page 38 of 119

[illegible]



Page 39 of 119

[illegible]



Page 40 of 119

[illegible]



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 08-10-2023

Location(s): CCWF, CHCF, CIW, CMF, FSP

¹ Formula Driven Data (green) ² Data Provided by the Institution (blue)

Page 41 of 119

Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023
CHCF	Administration	Personnel Vacancies (Category)	Total of all personnel in filled positions. ¹	1,401	1,386	1,385	1,343	1,391	1,384	860	1,356	1,347	1,051	1,367	1,376	1,420
CHCF	Administration	Custody (Uniformed)	Budgeted Positions ²	1,038	1,038	1,038	1,038	1,038	1,038	1,038	1,038	1,038	1,043	1,056	1,057	1,047
CHCF	Administration	Custody (Uniformed)	Pending 607's - Net ²	0	-5.6	-5.6	-5.6	-56	-5.6	-5.6	18.4	18.4	18.4	4.6	0	0
CHCF	Administration	Custody (Uniformed)	Adjusted Budgeted Total ¹	1,038	1,032	1,032	1,032	982	1,032	1,032	1,056	1,056	1,062	1,061	1,057	1,047
CHCF	Administration	Custody (Uniformed)	Filled Budgeted Positions ²	982	979	975	970	985	981	465	961	956	937	961	954	1,006
CHCF	Administration	Custody (Uniformed)	920 Blanket ²	27	26	26	26	26	25	21	36	36	17	34	39	28
CHCF	Administration	Custody (Uniformed)	918 Blanket ²	0	0	0	0	1	1	1	1	1	1	1	1	2
CHCF	Administration	Custody (Uniformed)	True Vacancy Total ¹	29	27	31	36	-30	25	545	58	63	107	65	63	11
CHCF	Administration	Custody (Uniformed)	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Administration	Custody (Uniformed)	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Administration	Custody (Uniformed)	Staff on Other Type of Leave ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Administration	Other Custody (Non-Uniformed)	Budgeted Positions ²	35	35	35	0	35	35	35	35	35	35	36	36	36
CHCF	Administration	Other Custody (Non-Uniformed)	Pending 607's - Net ²	0	0	0	31	0	0	0	1	1	1	1	1	1
CHCF	Administration	Other Custody (Non-Uniformed)	Adjusted Budgeted Total ¹	35	35	35	31	35	35	35	36	36	36	37	37	37
CHCF	Administration	Other Custody (Non-Uniformed)	Filled Budgeted Positions ²	34	34	34	0	30	30	30	29	31	31	36	36	36
CHCF	Administration	Other Custody (Non-Uniformed)	920 Blanket ²	1	1	1	0	0	0	0	0	0	0	0	0	0
CHCF	Administration	Other Custody (Non-Uniformed)	918 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	1	2
CHCF	Administration	Other Custody (Non-Uniformed)	True Vacancy Total ¹	0	0	0	31	5	5	5	7	5	5	1	0	-1
CHCF	Administration	Other Custody (Non-Uniformed)	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Administration	Other Custody (Non-Uniformed)	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Administration	Other Custody (Non-Uniformed)	Staff on Other Type of Leave ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Administration	Education Positions	Budgeted Positions ²	24	24	24	24	24	24	24	24	24	24	25	25	25
CHCF	Administration	Education Positions	Pending 607's - Net ²	0	0	0	1	1	1	1	1	1	1	1	2	2
CHCF	Administration	Education Positions	Adjusted Budgeted Total ¹	24	24	24	25	25	25	25	25	25	25	26	27	27
CHCF	Administration	Education Positions	Filled Budgeted Positions ²	20	21	21	21	23	23	22	21	20	18	17	24	24
CHCF	Administration	Education Positions	920 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Administration	Education Positions	918 Blanket ²	0	0	2	2	2	2	2	2	2	1	1	3	3
CHCF	Administration	Education Positions	True Vacancy Total ¹	4	3	1	2	0	0	1	2	3	6	8	0	0
CHCF	Administration	Education Positions	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Administration	Education Positions	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Administration	Education Positions	Staff on Other Type of Leave ²	0	0	0	0	1	0	0	0	0	403	0	0	0
CHCF	Administration	Support Staff	Budgeted Positions ²	403	403	403	403	403	403	403	403	403	-20	413	403	402
CHCF	Administration	Support Staff	Pending 607's - Net ²	-23.3	-22.3	-22.3	22.3	-22.3	-22.3	-20.3	-20.3	-20.3	272	-20.3	-21.3	-21.3
CHCF	Administration	Support Staff	Adjusted Budgeted Total ¹	380	381	381	425	381	381	383	383	383	252	393	382	381



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 08-10-2023

Location(s): CCWF, CHCF, CIW, CMF, FSP

¹ Formula Driven Data (green) ² Data Provided by the Institution (blue)

Page 42 of 119

Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023
CHCF	Administration	Support Staff	Filled Budgeted Positions ²	298	295	290	287	288	284	279	282	276	1	287	296	305
CHCF	Administration	Support Staff	920 Blanket ²	2	2	2	2	3	2	2	2	2	1	1	2	2
CHCF	Administration	Support Staff	918 Blanket ²	14	16	15	15	15	14	15	14	14	19	19	20	24
CHCF	Administration	Support Staff	True Vacancy Total ¹	66	68	74	121	75	81	87	85	91	231	86	64	50
CHCF	Administration	Support Staff	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Administration	Support Staff	916 Blanket ²	0	0	0	0	0	0	1	1	1	1	1	1	1
CHCF	Administration	Support Staff	Staff on Other Type of Leave ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Administration	Trades	Budgeted Positions ²	70	70	700	70	70	70	70	70	70	70	70	70	70
CHCF	Administration	Trades	Pending 607's - Net ²	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
CHCF	Administration	Trades	Adjusted Budgeted Total ¹	69	69	699	69	69	69	69	69	69	69	69	69	69
CHCF	Administration	Trades	Filled Budgeted Positions ²	57	57	55	55	55	56	55	55	54	54	54	54	37
CHCF	Administration	Trades	920 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Administration	Trades	918 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	2
CHCF	Administration	Trades	True Vacancy Total ¹	12	12	644	14	14	13	14	14	15	15	15	15	30
CHCF	Administration	Trades	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Administration	Trades	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Administration	Trades	Staff on Other Type of Leave ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Administration	Management	Budgeted Positions ²	14	14	14	14	14	14	14	14	14	14	14	14	14
CHCF	Administration	Management	Pending 607's - Net ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Administration	Management	Adjusted Budgeted Total ¹	14	14	14	14	14	14	14	14	14	14	14	14	14
CHCF	Administration	Management	Filled Budgeted Positions ²	10	0	10	10	10	10	9	8	10	10	12	12	12
CHCF	Administration	Management	920 Blanket ²	0	0	0	0	0	0	0	0	0	1	0	0	0
CHCF	Administration	Management	918 Blanket ²	0	0	0	0	0	1	1	1	1	0	1	1	1
CHCF	Administration	Management	True Vacancy Total ¹	4	14	4	4	4	3	4	5	3	3	1	1	1
CHCF	Administration	Management	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Administration	Management	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Administration	Management	Staff on Other Type of Leave ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Administration	Overtime	Total ¹	31,815	46,530	31,399	28,820	41,438	24,209	25,561	36,328	29,490	33,950	41,164	37,602	34,183
CHCF	Administration	Overtime	AVG Hours Per Custody Staff ¹	27.51	41.10	26.08	24.51	33.99	19.55	44.09	32.19	26.69	31.19	36.90	34.32	29.12
CHCF	Administration	Overtime	Custody ¹	27,947	41,631	26,317	23,771	34,504	19,766	21,825	31,869	26,341	30,187	36,789	33,978	30,343
CHCF	Administration	Overtime	Lieutenants	1,110	1,080	1,100	1,056	1,254	1,220	1,089	1,154	1,060	1,057	1,492	1,060	935
CHCF	Administration	Overtime	Sergeants	2,115	3,472	2,024	2,169	2,716	2,189	1,616	2,855	1,702	2,365	2,654	1,880	1,779
CHCF	Administration	Overtime	Officers	24,685	37,023	23,106	20,469	30,470	16,338	19,112	27,832	23,550	26,728	32,598	30,941	27,563
CHCF	Administration	Overtime	Other Custody	38	56	87	77	63	20	8	27	30	38	45	98	66
CHCF	Administration	Overtime	AVG Hours Per Non-Custody Staff ¹	10.05	13.03	12.85	13.16	17.49	11.58	9.83	11.33	7.99	41.23	11.13	8.43	9.17
CHCF	Administration	Overtime	Non-Custody	3,868	4,861	4,830	4,910	6,575	4,321	3,588	4,145	2,877	3,423	4,117	3,253	3,465
CHCF	Administration	Overtime	Medical	0	38	253	139	359	122	148	314	272	341	258	371	375
CHCF	Administration	Sick Leave	Total Hours ¹	5,956	8,049	7,892	8,194	7,385	7,823	9,045	7,323	6,719	7,250	6,237	6,496	6,690
CHCF	Administration	Sick Leave	AVG Hours Per Custody Staff ¹	4.79	6.22	5.96	6.63	5.71	5.73	14.63	6.09	5.41	5.96	5.37	5.32	5.03



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 08-10-2023

Location(s): CCWF, CHCF, CIW, CMF, FSP

¹ Formula Driven Data (green) ² Data Provided by the Institution (blue)

Page 43 of 119

Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023
CHCF	Administration	Sick Leave	Custody ¹	4,869	6,301	6,018	6,430	5,799	5,794	7,241	6,025	5,336	5,774	5,354	5,270	5,246
CHCF	Administration	Sick Leave	Lieutenants	152	184	68	45	140	94	88	90	49	91	113	89	110
CHCF	Administration	Sick Leave	Sergeants	399	298	427	397	428	526	451	442	652	260	323	345	260
CHCF	Administration	Sick Leave	Officers	4,242	5,737	5,398	5,891	5,180	5,111	6,556	5,436	4,500	5,248	4,753	4,659	4,789
CHCF	Administration	Sick Leave	Other Custody	76	83	125	98	52	63	146	57	135	176	166	178	87
CHCF	Administration	Sick Leave	AVG Hours Per Non-Custody Staff ¹	2.79	4.46	4.86	4.73	4.22	5.39	4.78	3.48	3.80	17.25	2.39	3.05	3.82
CHCF	Administration	Sick Leave	Non-Custody	1,075	1,664	1,826	1,763	1,586	2,009	1,746	1,275	1,368	1,432	883	1,179	1,444
CHCF	Administration	Sick Leave	Medical	12	85	48	0	0	20	59	24	16	44	0	47	0
CHCF	Administration	Sick Leave Management	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only) ²	0	0	3	1	0	0	0	0	0	0	0	0	0
CHCF	Administration	Sick Leave Management	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only) ²	0	0	3	0	0	0	0	0	0	0	0	0	0
CHCF	Administration	Sick Leave Management	Adverse Actions for Sick Leave (R06 and S06 Staff Only) ²	0	0	1	0	0	0	0	1	0	0	0	0	0
CHCF	Administration	Sick Leave Management	Staff Exceeding Trigger Point ²	120	154	0	204	237	275	361	20	27	0	56	57	74
CHCF	Administration	In-Lieu of Sick Leave	Total Hours ¹	2,390	2,607	2,425	2,352	2,896	2,843	4,181	2,977	3,381	3,169	3,090	2,924	3,452
CHCF	Administration	In-Lieu of Sick Leave	AVG Hours Per Custody Staff ¹	1.48	1.67	1.48	1.59	1.98	1.98	5.43	1.87	2.20	1.91	2.71	2.34	2.56
CHCF	Administration	In-Lieu of Sick Leave	Custody ¹	1,502	1,687	1,496	1,546	2,007	2,004	2,685	1,847	2,166	1,847	2,704	2,321	2,667
CHCF	Administration	In-Lieu of Sick Leave	Lieutenants	136	91	65	34	79	103	48	136	52	46	176	82	35
CHCF	Administration	In-Lieu of Sick Leave	Sergeants	88	120	96	128	120	82	205	240	206	213	245	103	213
CHCF	Administration	In-Lieu of Sick Leave	Officers	1,251	1,331	1,305	1,314	1,775	1,785	2,325	1,417	1,807	1,357	2,232	2,102	2,347
CHCF	Administration	In-Lieu of Sick Leave	Other Custody	27	145	31	71	33	34	108	54	102	231	51	34	72
CHCF	Administration	In-Lieu of Sick Leave	AVG Hours Per Non-Custody Staff ¹	2.31	2.36	2.34	2.08	2.36	2.25	4.08	3.09	3.37	15.93	1.04	1.56	2.08
CHCF	Administration	In-Lieu of Sick Leave	Non-Custody	888	879	880	774	889	840	1,488	1,130	1,214	1,322	386	603	785
CHCF	Administration	In-Lieu of Sick Leave	Medical	0	40	49	32	0	0	8	0	0	0	0	0	0
CHCF	Administration	Annual Leave	Total Hours ¹	5,323	6,180	6,167	5,762	6,971	6,896	8,795	3,459	5,206	6,171	5,944	6,374	8,250
CHCF	Administration	Annual Leave	AVG Hours Per Custody Staff ¹	4.38	5.15	4.83	5.17	6.20	5.90	14.66	2.94	4.32	5.09	5.34	5.23	7.05
CHCF	Administration	Annual Leave	Custody ¹	4,445	5,220	4,873	5,014	6,296	5,967	7,258	2,908	4,259	4,925	5,327	5,181	7,348
CHCF	Administration	Annual Leave	Lieutenants	318	211	196	49	271	295	344	272	156	197	314	294	387
CHCF	Administration	Annual Leave	Sergeants	185	280	378	357	588	446	477	360	414	509	467	364	444
CHCF	Administration	Annual Leave	Officers	3,493	4,277	3,867	4,357	5,126	4,932	6,122	2,101	3,455	3,908	4,361	4,254	6,094
CHCF	Administration	Annual Leave	Other Custody	450	452	432	252	311	294	316	175	235	311	186	269	424
CHCF	Administration	Annual Leave	AVG Hours Per Non-Custody Staff ¹	2.28	2.58	3.44	2.01	1.80	2.49	4.13	1.51	2.63	15.00	1.67	3.09	2.39
CHCF	Administration	Annual Leave	Non-Custody	878	961	1,295	748	676	929	1,509	551	947	1,245	617	1,193	902
CHCF	Administration	Annual Leave	Medical	0	0	0	0	0	0	28	0	0	0	0	0	0
CHCF	Administration	Workers' Compensation	Custody -- Number of Staff off Work due to accepted and pending claims. ²	0	37	49	55	41	34	30	32	18	18	20	22	23



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 08-10-2023

Location(s): CCWF, CHCF, CIW, CMF, FSP

¹ Formula Driven Data (green) ² Data Provided by the Institution (blue)

Page 44 of 119

[illegible]



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 08-10-2023

Location(s): CCWF, CHCF, CIW, CMF, FSP

¹ Formula Driven Data (green) ² Data Provided by the Institution (blue)

Page 45 of 119

Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023
CHCF	Administration	Accounting Penalties (\$ Amounts)	Institutions (Program 25) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Administration	Accounting Penalties (\$ Amounts)	Education (Program 45) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Administration	Accounting Penalties (\$ Amounts)	Medical (Program 50) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Administration	RAO Accounting Penalties (\$ Amounts)	Institutions (Program 25) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Administration	RAO Accounting Penalties (\$ Amounts)	Education (Program 45) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Administration	RAO Accounting Penalties (\$ Amounts)	Medical (Program 50) (\$) ²	0	0	0	0	0	0	1	0	0	0	0	0	0
CHCF	Administration	Regulatory Citations Cal OSHA	Number of Penalties ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Administration	Regulatory Citations Cal OSHA	Dollar Amount (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Administration	Work Orders	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted ²	167	103	154	185	122	110	112	75	60	305	305	305	60
CHCF	Administration	Work Orders	Number of Emergency Corrective Work Orders (priority 1) Completed ²	155	32	14	128	113	110	99	71	56	178	178	178	56
CHCF	Administration	Work Orders	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted ²	1,882	1,967	2,051	1,909	1,940	1,791	2,004	2,212	1,678	640	640	640	1,678
CHCF	Administration	Work Orders	Number of Preventative Maintenance Work Orders (priority 2) Completed ²	388	601	158	1,011	889	1,791	1,912	1,338	885	456	456	456	885
CHCF	Administration	Work Orders	Number of Corrective Work Orders (Priority 3) Received/Submitted ²	293	413	443	599	441	136	90	94	91	1,647	1,647	1,647	91
CHCF	Administration	Work Orders	Number of Corrective Work Orders (Priority 3) Completed ²	182	386	39	738	246	115	68	63	48	736	736	736	48
CHCF	Administration	Work Orders	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Administration	Work Orders	Number of Non-Maintenance Service Requests (Priority 4) Completed ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Administration	Work Orders	Number of Project Work Orders (priority 5) Received/Submitted ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Administration	Work Orders	Number of Project Work Orders (priority 5) Completed ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Administration	Work Orders	% of personnel hours spent on preventative maintenance ²	17%	19%	24%	23%	25%	22%	25%	19%	25%	25%	25%	25%	25%
CHCF	Administration	Employee Grievances and Staff Complaints	Total ¹	13	0	0	6	12	2	0	3	1	0	5	0	19



Page 46 of 119

[illegible]



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 08-10-2023

Location(s): CCWF, CHCF, CIW, CMF, FSP

¹ Formula Driven Data (green) ² Data Provided by the Institution (blue)

Page 47 of 119

[illegible]



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 08-10-2023

Location(s): CCWF, CHCF, CIW, CMF, FSP

¹ Formula Driven Data (green) ² Data Provided by the Institution (blue)

Page 48 of 119

Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023
CHCF	Female Offenders	Staffing Demographics	% Female ¹													
CHCF	Female Offenders	Staffing Demographics	Total Lieutenants ¹													
CHCF	Female Offenders	Staffing Demographics	Male Lieutenants ²													
CHCF	Female Offenders	Staffing Demographics	% Male ¹													
CHCF	Female Offenders	Staffing Demographics	Female Lieutenants ²													
CHCF	Female Offenders	Staffing Demographics	% Female ¹													
CHCF	Female Offenders	Staffing Demographics	Total Managers ¹													
CHCF	Female Offenders	Staffing Demographics	Male Managers ²													
CHCF	Female Offenders	Staffing Demographics	% Male ¹													
CHCF	Female Offenders	Staffing Demographics	Female Managers ²													
CHCF	Female Offenders	Staffing Demographics	% Female ¹													
CHCF	Female Offenders	Volunteers	Brown Card Volunteers ²													
CHCF	Female Offenders	Volunteers	Other Volunteers ²													
CIW	Custody Operations	Total Bed Capacity	Blueprint Crowding Capacity	1,475	1,565	1,564	1,564	1,564	1,654	1,744	1,744	1,744	1,744	1,744	1,744	1,744
CIW	Custody Operations	Total Bed Capacity	Maximum Capacity	1,932	2,052	2,052	2,052	2,052	2,172	2,292	2,292	2,292	2,292	2,292	2,292	2,292
CIW	Custody Operations	Total Bed Capacity	Design Beds	1,102	1,162	1,161	1,161	1,161	1,221	1,281	1,281	1,281	1,281	1,281	1,281	1,281
CIW	Custody Operations	Total Bed Capacity	Inmate Count	970	956	924	917	945	953	945	1,006	990	982	964	1,001	992
CIW	Custody Operations	Total Bed Capacity	% Institution Filled to Blueprint Crowding Capacity ¹	66%	61%	59%	59%	60%	58%	54%	58%	57%	56%	55%	57%	57%
CIW	Custody Operations	Inmate Security Level	Inmate Level I (Classification Score of 0-18)	223	222	215	217	218	222	221	255	246	242	243	250	237
CIW	Custody Operations	Inmate Security Level	Out of Bed Level I Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Custody Operations	Inmate Security Level	% of Out of Level I Assignments ¹	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
CIW	Custody Operations	Inmate Security Level	Inmate Level II (Classification Score of 19-35)	528	509	495	482	500	500	499	533	535	537	517	536	535
CIW	Custody Operations	Inmate Security Level	Out of Bed Level II Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Custody Operations	Inmate Security Level	% of Out of Level II Assignments ¹	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
CIW	Custody Operations	Inmate Security Level	Inmate Level III (Classification Score of 36-59)	77	80	79	81	85	88	85	81	76	76	77	82	83



Data Analysis 13 Month as of 08-10-2023
Location(s): CCWF, CHCF, CIW, CMF, FSP

¹ Formula Driven Data (green) ² Data Provided by the Institution (blue)

Page 49 of 119

[illegible]



Page 50 of 119

[illegible]



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 08-10-2023

Location(s): CCWF, CHCF, CIW, CMF, FSP

¹ Formula Driven Data (green) ² Data Provided by the Institution (blue)

Page 51 of 119

Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023
CIW	Custody Operations	Condemned Inmates	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Custody Operations	Psychiatric Services Unit (PSU)	Blueprint Crowding Capacity	10	10	10	10	10	10	10	10	10	10	10	10	10
CIW	Custody Operations	Psychiatric Services Unit (PSU)	Average Length of Stay ²	21.3	43	72.25	64.6	49	59.25	72.5	23.5	31	41.6	60.5	60	60
CIW	Custody Operations	Psychiatric Services Unit (PSU)	Actual Population	2	4	2	2	5	5	6	4	4	4	1	1	4
CIW	Custody Operations	Security Housing Unit (SHU)	Blueprint Crowding Capacity	42	42	41	41	41	41	41	41	41	41	41	41	41
CIW	Custody Operations	Security Housing Unit (SHU)	Actual Population	5	0	0	0	13	12	8	8	8	1	8	8	9
CIW	Custody Operations	Security Housing Unit (SHU)	SHU with S-Suffix	0	0	0	0	0	2	1	1	0	0	0	1	1
CIW	Custody Operations	Psychiatric Inpatient Program (PIP)	Blueprint Crowding Capacity	45	45	45	45	45	45	45	45	45	45	45	45	45
CIW	Custody Operations	Psychiatric Inpatient Program (PIP)	Actual Population	26	28	30	28	29	39	32	28	32	42	43	43	41
CIW	Custody Operations	Correctional Treatment Center (CTC)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Custody Operations	Correctional Treatment Center (CTC)	Actual Population	7	4	3	4	2	5	8	4	4	2	2	3	4
CIW	Custody Operations	Out-Patient Housing Unit (OHU)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Custody Operations	Out-Patient Housing Unit (OHU)	Actual Population	6	5	5	6	6	10	5	7	6	7	7	8	10
CIW	Custody Operations	Mental Health Crisis Bed (MCB)	Blueprint Crowding Capacity	19	19	19	19	19	19	19	19	19	19	19	19	19
CIW	Custody Operations	Mental Health Crisis Bed (MCB)	Actual Population	9	13	9	11	11	11	13	18	15	15	17	17	10
CIW	Custody Operations	American with Disabilities Act (ADA)	Actual Population (All Institutions) ¹	154	154	150	146	146	148	157	158	173	173	175	178	182
CIW	Custody Operations	American with Disabilities Act (ADA)	DPW - Disability Type: Mobility ¹	0	0	0	0	0	0	0	0	0	0	0	1	1
CIW	Custody Operations	American with Disabilities Act (ADA)	DPW Code Only	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPW	0	0	0	0	0	0	0	0	0	0	0	1	1
CIW	Custody Operations	American with Disabilities Act (ADA)	DPO - Disability Type: Mobility ¹	13	12	11	11	14	18	19	21	21	21	22	21	24
CIW	Custody Operations	American with Disabilities Act (ADA)	DPO Code Only	10	9	8	8	9	13	14	15	17	17	18	17	18
CIW	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPO	3	3	3	3	5	5	5	6	4	4	4	4	6
CIW	Custody Operations	American with Disabilities Act (ADA)	DPM - Disability Type: Mobility ¹	41	42	42	43	38	39	52	47	45	48	48	49	52
CIW	Custody Operations	American with Disabilities Act (ADA)	DPM Code Only	37	38	37	37	32	33	45	41	37	40	40	40	42
CIW	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPM	4	4	5	6	6	6	7	6	8	8	8	9	10
CIW	Custody Operations	American with Disabilities Act (ADA)	DLT - Disability Type: Mobility ¹	44	43	42	39	37	36	33	34	45	41	43	44	46



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 08-10-2023

Location(s): CCWF, CHCF, CIW, CMF, FSP

¹ Formula Driven Data (green) ² Data Provided by the Institution (blue)

Page 52 of 119

Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023
CIW	Custody Operations	American with Disabilities Act (ADA)	DLT Code Only	37	36	36	34	32	32	27	27	37	33	34	35	36
CIW	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DLT	7	7	6	5	5	4	6	7	8	8	9	9	10
CIW	Custody Operations	American with Disabilities Act (ADA)	DNM - Disability Type: Mobility ¹	43	42	43	42	47	44	42	45	48	49	48	50	46
CIW	Custody Operations	American with Disabilities Act (ADA)	DNM Code Only	32	31	31	29	34	32	32	35	39	38	39	41	37
CIW	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DNM	11	11	12	13	13	12	10	10	9	11	9	9	9
CIW	Custody Operations	American with Disabilities Act (ADA)	DPH - Disability Type: Hearing ¹	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Custody Operations	American with Disabilities Act (ADA)	DPH Code Only	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPH	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Custody Operations	American with Disabilities Act (ADA)	DNH - Disability Type: Hearing ¹	37	39	37	37	37	36	37	37	41	43	42	43	46
CIW	Custody Operations	American with Disabilities Act (ADA)	DNH Code Only	13	15	12	11	10	11	11	10	13	13	13	13	13
CIW	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DNH	24	24	25	26	27	25	26	27	28	30	29	30	33
CIW	Custody Operations	American with Disabilities Act (ADA)	DPV - Disability Type: Vision ¹	0	0	0	0	0	0	0	1	1	1	1	1	1
CIW	Custody Operations	American with Disabilities Act (ADA)	DPV Code Only	0	0	0	0	0	0	0	1	1	1	1	0	0
CIW	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPV	0	0	0	0	0	0	0	0	0	0	0	1	1
CIW	Custody Operations	American with Disabilities Act (ADA)	DPS - Disability Type: Speech ¹	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Custody Operations	American with Disabilities Act (ADA)	DPS Code Only	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPS	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Custody Operations	American with Disabilities Act (ADA)	DKD - Disability Type: Kidney ¹	1	1	1	1	1	1	1	1	1	1	1	1	1
CIW	Custody Operations	American with Disabilities Act (ADA)	DKD Code Only	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DKD	1	1	1	1	1	1	1	1	1	1	1	1	1
CIW	Custody Operations	Development Disability Program (DDP)	Actual Population	10	8	5	6	5	6	5	6	4	5	6	6	4
CIW	Custody Operations	Development Disability Program (DDP)	DD1	2	2	2	3	1	1	1	1	1	1	2	2	2
CIW	Custody Operations	Development Disability Program (DDP)	DD2	8	6	3	3	3	4	3	3	3	3	3	3	2
CIW	Custody Operations	Development Disability Program (DDP)	DD3	0	0	0	0	1	1	1	2	0	1	1	1	0
CIW	Custody Operations	Inmate Disciplinaries	Per 100 inmates ¹	13.40	7.11	18.61	17.12	11.22	20.57	17.25	17.30	13.13	12.02	15.25	17.18	15.83
CIW	Custody Operations	Inmate Disciplinaries	Total Inmate RVRs ¹	130	68	172	157	106	196	163	174	130	118	147	172	157



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 08-10-2023

Location(s): CCWF, CHCF, CIW, CMF, FSP

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Page 53 of 119

Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023
CIW	Custody Operations	Inmate Disciplinaries	Counseling RVRs	56	21	92	91	60	104	94	92	61	64	81	109	87
CIW	Custody Operations	Inmate Disciplinaries	Administrative RVRs	19	10	23	17	12	36	18	33	21	20	20	21	23
CIW	Custody Operations	Inmate Disciplinaries	Serious RVRs	55	37	57	49	34	56	51	49	48	34	46	42	47
CIW	Custody Operations	Inmate Disciplinaries	Pending RVRs	1	1	5	3	1	0	1	3	4	5	5	2	25
CIW	Custody Operations	Inmate Disciplinaries	Camp RVRs	3	4	1	0	1	13	0	1	0	0	0	0	0
CIW	Custody Operations	Inmate Disciplinaries	Serious RVRs Exceeding Time Limitations	0	1	2	0	1	1	3	0	1	0	0	2	0
CIW	Custody Operations	Inmate Disciplinaries	Conduct	17	21	18	7	9	10	18	23	16	10	12	15	13
CIW	Custody Operations	Inmate Disciplinaries	Total Assaults ¹	1	1	1	0	0	1	0	1	0	0	1	1	1
CIW	Custody Operations	Inmate Disciplinaries	Assault on a Non-Prisoner	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Custody Operations	Inmate Disciplinaries	Assault on a Prisoner	0	0	1	0	0	1	0	0	0	0	0	1	1
CIW	Custody Operations	Inmate Disciplinaries	Assault on a Peace Officer	1	1	0	0	0	0	0	1	0	0	1	0	0
CIW	Custody Operations	Inmate Disciplinaries	Assault with a Deadly Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Custody Operations	Inmate Disciplinaries	Total Batteries ¹	3	4	5	3	4	5	7	8	8	1	5	6	4
CIW	Custody Operations	Inmate Disciplinaries	Battery on a Non-Prisoner	0	0	0	0	1	1	0	0	2	0	1	0	0
CIW	Custody Operations	Inmate Disciplinaries	Battery on a Prisoner	2	2	5	2	3	0	6	8	6	1	4	6	4
CIW	Custody Operations	Inmate Disciplinaries	Battery on a Peace Officer	1	2	0	1	0	3	1	0	0	0	0	0	0
CIW	Custody Operations	Inmate Disciplinaries	Battery with a Deadly Weapon	0	0	0	0	0	1	0	0	0	0	0	0	0
CIW	Custody Operations	Inmate Disciplinaries	Possession of Controlled Substance/Stimulant/Sedative	0	1	1	1	1	2	1	1	1	0	0	0	0
CIW	Custody Operations	Inmate Disciplinaries	Unauthorized Possession of Drug Paraphernalia	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Custody Operations	Inmate Disciplinaries	Under the Influence of a Controlled Substance/Stimulant/Sedative	1	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Custody Operations	Inmate Disciplinaries	Distribution/Introduction of a Controlled Substance	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Custody Operations	Inmate Disciplinaries	Positive U.A.	0	3	1	3	0	3	2	0	3	0	6	1	2
CIW	Custody Operations	Inmate Disciplinaries	U.A. Refusal	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Custody Operations	Inmate Disciplinaries	Indecent Exposure (IEX)	0	0	0	1	1	0	0	1	0	1	0	0	0
CIW	Custody Operations	Inmate Disciplinaries	Sexual Disorderly Conduct	4	1	2	1	2	8	1	1	0	5	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 08-10-2023

Location(s): CCWF, CHCF, CIW, CMF, FSP

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Page 54 of 119

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Page 56 of 119

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Page 58 of 119

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COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 08-10-2023

Location(s): CCWF, CHCF, CIW, CMF, FSP

¹ Formula Driven Data (green) ² Data Provided by the Institution (blue)

Page 59 of 119

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COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 08-10-2023

Location(s): CCWF, CHCF, CIW, CMF, FSP

¹ Formula Driven Data (green) ² Data Provided by the Institution (blue)

Page 60 of 119

Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023
CIW	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Out of CDCR Jurisdiction - 1st Level	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Out of CDCR Jurisdiction - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Out of CDCR Jurisdiction - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Issue Under Appeal Has Been Resolved - 1st Level	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Issue Under Appeal Has Been Resolved - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Issue Under Appeal Has Been Resolved - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Failure to Interview/Cooperate - 1st Level	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Failure to Interview/Cooperate - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Failure to Interview/Cooperate - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant Deceased - 1st Level	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant Deceased - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant Deceased - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant/Appeal is Under Advisement or Appeal Restriction - 1st Level	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant/Appeal is Under Advisement or Appeal Restriction - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant/Appeal is Under Advisement or Appeal Restriction - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Other - 1st Level	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Other - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Other - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - Total ¹	42	37	38	39	25	43	32	64	48	49	41	51	61



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 08-10-2023

Location(s): CCWF, CHCF, CIW, CMF, FSP

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Page 61 of 119

Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023
CIW	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - RVR ²	13	9	15	16	7	19	16	41	28	20	21	29	37
CIW	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - IR ²	12	6	5	4	7	11	5	12	10	8	6	4	7
CIW	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - Staff Complaints ²	17	22	18	19	11	13	11	11	10	21	14	18	17
CIW	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - Total ¹	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - RVR ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - IR ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - Staff Complaints ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Recordings ²	48	43	0	43	30	42	36	64	47	55	43	51	61
CIW	Custody Operations	Inmate Disciplinary - Audio/Video Surveillance System (AVSS) Recordings	AVSS Reviews - RVR ²	13	9	15	16	7	19	16	41	28	20	21	29	37
CIW	Custody Operations	Inmate Disciplinary - Audio/Video Surveillance System (AVSS) Recordings	Impact - Guilty ²	1	3	6	1	0	0	8	12	5	12	14	25	23
CIW	Custody Operations	Inmate Disciplinary - Audio/Video Surveillance System (AVSS) Recordings	Impact - Reduced ²	1	1	0	0	0	0	1	0	2	1	0	0	1
CIW	Custody Operations	Inmate Disciplinary - Audio/Video Surveillance System (AVSS) Recordings	Impact - Not Guilty ²	1	0	0	2	0	0	0	2	0	1	5	2	1
CIW	Custody Operations	Inmate Disciplinary - Audio/Video Surveillance System (AVSS) Recordings	Impact - None ¹²	9	4	0	0	0	0	0	0	0	0	0	0	0
CIW	Custody Operations	Inmate Disciplinary - Audio/Video Surveillance System (AVSS) Recordings	No Audio/Video Evidence - RVR ²	0	0	0	0	1	0	0	0	0	0	0	2	0
CIW	Custody Operations	Incidents - Audio/Video Surveillance System (AVSS) Recordings	AVSS Reviews - IR ²	17	9	6	5	6	7	9	9	6	7	2	2	2
CIW	Custody Operations	Incidents - Audio/Video Surveillance System (AVSS) Recordings	IERC - Impact ²	17	9	6	5	6	7	9	9	6	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 08-10-2023

Location(s): CCWF, CHCF, CIW, CMF, FSP

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Page 62 of 119

Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023
CIW	Custody Operations	Incidents - Audio/Video Surveillance System (AVSS) Recordings	IERC - No Impact ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Custody Operations	Incidents - Audio/Video Surveillance System (AVSS) Recordings	No Audio/Video Evidence - IR ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Evidence Reviewed with AVSS ²	17	17	20	19	11	13	11	11	10	21	14	18	17
CIW	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Granted ²	1	1	13	2	1	0	1	1	0	2	3	3	1
CIW	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Granted in Part ²	11	13	7	13	6	10	11	8	7	16	4	12	11
CIW	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Cancelled ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Denied ²	0	1	0	3	4	3	0	0	3	3	7	4	4
CIW	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Withdrawn ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - None ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Evidence Reviewed without AVSS ²	0	0	0	0	1	0	0	1	0	0	0	0	0
CIW	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Referred to Office of Internal Affairs ²	1	3	1	1	3	0	2	6	3	4	2	2	3
CIW	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	No Audio/Video Evidence - Staff Complaints ²	0	1	0	0	0	1	1	0	0	0	0	0	0
CIW	Programs	Inmate Work Assignments	Available Assignments ¹	1,152	1,124	1,123	1,151	1,130	1,130	1,114	1,108	1,108	1,108	1,108	1,109	1,113
CIW	Programs	Inmate Work Assignments	Full Time	920	892	891	919	917	917	894	894	892	885	884	879	879
CIW	Programs	Inmate Work Assignments	Half Time	232	232	232	232	213	213	220	214	216	223	224	230	234
CIW	Programs	Inmate Work Assignments	Eligible Inmates	723	720	691	683	694	704	703	726	709	722	718	731	721
CIW	Programs	Inmate Work Assignments	Inmates Assigned ¹	298	300	277	266	286	285	268	292	329	312	332	325	317
CIW	Programs	Inmate Work Assignments	Full Time	264	268	240	231	249	250	232	251	282	270	283	279	268



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 08-10-2023

Location(s): CCWF, CHCF, CIW, CMF, FSP

¹ Formula Driven Data (green) ² Data Provided by the Institution (blue)

Page 63 of 119

Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023
CIW	Programs	Inmate Work Assignments	Half Time	34	32	37	35	37	35	36	41	47	42	49	46	49
CIW	Programs	Inmate Work Assignments	One Half Time Assignment	20	19	21	21	23	22	22	26	27	26	33	26	30
CIW	Programs	Inmate Work Assignments	Two Half Time Assignments	14	13	16	14	14	13	14	15	20	16	16	20	19
CIW	Programs	Inmate Work Assignments	Vacant Work Assignments ¹	854	824	846	885	844	845	846	816	779	796	776	784	796
CIW	Programs	Inmate Work Assignments	Percent of Filled Work Assignments ¹	26%	27%	25%	23%	25%	25%	24%	26%	30%	28%	30%	29%	28%
CIW	Programs	Inmate Work Assignments	Percent of Filled Work Assignments - Full Time ¹	29%	30%	27%	25%	27%	27%	26%	28%	32%	31%	32%	32%	30%
CIW	Programs	Inmate Work Assignments	Percentage of Filled Work Assignments - Half-Time ¹	21%	19%	23%	21%	24%	23%	23%	26%	31%	26%	29%	29%	29%
CIW	Programs	Inmate Work Assignments	Inmates Unassigned ¹	120	124	118	131	131	134	127	148	118	146	134	140	142
CIW	Programs	Inmate Work Assignments	Voluntary	3	2	9	11	12	9	6	5	4	4	4	3	5
CIW	Programs	Inmate Work Assignments	Involuntary	117	122	109	120	119	125	121	143	114	142	130	137	137
CIW	Programs	Inmate Work Assignments	Inmates on Waiting List ²	43	35	45	34	43	51	55	75	56	70	71	75	74
CIW	Programs	Prison Industry Authority	PIA Assignments	254	226	226	226	205	205	205	205	205	205	205	205	205
CIW	Programs	Prison Industry Authority	PIA Assignments Filled	101	99	101	99	98	105	104	113	111	112	113	116	119
CIW	Programs	Prison Industry Authority	% of PIA Assignments Filled ¹	40%	44%	45%	44%	48%	51%	51%	55%	54%	55%	55%	57%	58%
CIW	Programs	Prison Industry Authority	PIA Lost Hours ¹	25,410	28,293	27,008	24,250	24,871	17,134	15,503	16,559	15,909	15,667	15,029	15,754	16,138
CIW	Programs	Prison Industry Authority	(Custody) PIA Lost Hours	5,172	10,543	4,789	2,072	5,056	805	1,086	2,217	2,144	1,842	892	274	294
CIW	Programs	Prison Industry Authority	(Ducats) PIA Lost Hours	830	0	552	534	614	832	462	475	397	500	421	629	421
CIW	Programs	Prison Industry Authority	(Industry Related) PIA Lost Hours	190	0	167	24	0	24	335	187	71	1	17	264	3,907
CIW	Programs	Prison Industry Authority	(Other) PIA Lost Hours	66	0	27	119	46	106	18	125	169	84	217	42	88
CIW	Programs	Prison Industry Authority	(Vacant) PIA Lost Hours	19,152	17,750	21,473	21,501	19,155	15,367	13,602	13,555	13,128	13,240	13,482	14,545	11,428
CIW	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of ILTAG Groups ²	119	122	122	122	74	76	87	87	87	47	47	78	78
CIW	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Meetings Held ¹	95	0	59	97	74	137	109	128	135	135	168	147	180
CIW	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Attendees (for all meetings held) ¹	1,165	0	602	917	730	1,111	937	1,294	1,406	1,302	1,824	1,608	2,238
CIW	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Contact Hours (for all meetings held) ¹	184,136	0	68,459	155,038	99,941	248,024	218,615	281,051	327,147	296,726	523,887	370,016	647,856
CIW	Programs	Alcoholics Anonymous (AA)	Total Number of Meetings Held ²	3	0	2	3	2	3	3	3	4	4	4	4	6



Page 64 of 119

Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023
CIW	Programs	Alcoholics Anonymous (AA)	Total Number of Attendees ²	46	0	20	44	25	25	33	34	50	54	29	64	126
CIW	Programs	Alcoholics Anonymous (AA)	Total Meeting Hours ²	6	0	4	6	4	4	6	6	8	8	8	8	12
CIW	Programs	Alcoholics Anonymous (AA)	Contact Hours ¹	276	0	80	242	100	100	190	204	375	432	232	512	1,512
CIW	Programs	Narcotics Anonymous (NA)	Total Number of Meetings Held ²	6	0	3	5	4	6	5	4	8	8	10	11	12
CIW	Programs	Narcotics Anonymous (NA)	Total Number of Attendees ²	79	0	26	69	51	102	46	66	86	92	200	97	170
CIW	Programs	Narcotics Anonymous (NA)	Total Meeting Hours ²	11	0	5	9	8	12	8	9	14	14	19	20	20
CIW	Programs	Narcotics Anonymous (NA)	Contact Hours ¹	830	0	130	604	395	1,199	368	594	1,161	1,288	3,700	1,940	3,400
CIW	Programs	Veteran's Groups	Total Number of Meetings Held ²	2	0	0	1	1	1	1	2	2	1	2	2	2
CIW	Programs	Veteran's Groups	Total Number of Attendees ²	28	0	0	2	13	13	14	24	21	14	30	36	34
CIW	Programs	Veteran's Groups	Total Meeting Hours ²	13	0	0	4	7	7	7	14	12	6	13	10	13
CIW	Programs	Veteran's Groups	Contact Hours ¹	364	0	0	8	91	91	95	330	247	84	375	351	425
CIW	Programs	All Other ILTAG's	Total Number of Meetings Held ²	84	0	54	88	67	127	100	119	121	122	152	130	160
CIW	Programs	All Other ILTAG's	Total Number of Attendees ²	1,012	0	556	802	641	971	844	1,170	1,249	1,142	1,565	1,411	1,908
CIW	Programs	All Other ILTAG's	Total Meeting Hours ²	181	0	123	192	155	254	258	239	261	258	332	260	337
CIW	Programs	All Other ILTAG's	Contact Hours ¹	182,666	0	68,249	154,185	99,355	246,634	217,963	279,923	325,365	294,922	519,580	367,213	642,519
CIW	Administration	Budget Allotment (Program 25)	Allotment													
CIW	Administration	Budget Allotment (Program 25)	Surplus/Deficit													
CIW	Administration	Budget Allotment (Program 45)	Allotment													
CIW	Administration	Budget Allotment (Program 45)	Surplus/Deficit													
CIW	Administration	Personnel Vacancies (Category)	Total of all personnel in filled positions. ¹	623	615	639	646	664	663	666	675	667	671	670	672	686
CIW	Administration	Custody (Uniformed)	Budgeted Positions ²	793	492	492	492	492	493	493	493	507	507	507	507	507
CIW	Administration	Custody (Uniformed)	Pending 607's - Net ²	0	0	0	1	1	0	0	14	0	0	0	0	8
CIW	Administration	Custody (Uniformed)	Adjusted Budgeted Total ¹	793	492	492	493	493	493	493	507	507	507	507	507	515
CIW	Administration	Custody (Uniformed)	Filled Budgeted Positions ²	428	428	451	456	474	474	483	481	475	481	480	479	493
CIW	Administration	Custody (Uniformed)	920 Blanket ²	45	45	44	43	40	42	45	40	42	35	34	35	32
CIW	Administration	Custody (Uniformed)	918 Blanket ²	0	0	0	0	3	1	5	3	0	0	0	0	3
CIW	Administration	Custody (Uniformed)	True Vacancy Total ¹	320	19	-3	-6	-24	-24	-40	-17	-10	-9	-7	-7	-13
CIW	Administration	Custody (Uniformed)	902 Blanket ²	0	0	0	0	0	0	1	0	0	1	1	1	1
CIW	Administration	Custody (Uniformed)	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Administration	Custody (Uniformed)	Staff on Other Type of Leave ²	1	2	1	1	2	1	1	1	1	1	1	2	2
CIW	Administration	Other Custody (Non-Uniformed)	Budgeted Positions ²	19	19	19	19	19	19	19	19	19	19	19	19	19



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 08-10-2023

Location(s): CCWF, CHCF, CIW, CMF, FSP

¹ Formula Driven Data (green) ² Data Provided by the Institution (blue)

Page 65 of 119

Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023
CIW	Administration	Other Custody (Non-Uniformed)	Pending 607's - Net ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Administration	Other Custody (Non-Uniformed)	Adjusted Budgeted Total ¹	19	19	19	19	19	19	19	19	19	19	19	19	19
CIW	Administration	Other Custody (Non-Uniformed)	Filled Budgeted Positions ²	18	17	17	17	16	17	17	16	16	17	17	18	17
CIW	Administration	Other Custody (Non-Uniformed)	920 Blanket ²	0	0	0	0	1	0	0	0	0	0	0	0	0
CIW	Administration	Other Custody (Non-Uniformed)	918 Blanket ²	0	1	1	1	1	0	1	1	1	0	0	0	0
CIW	Administration	Other Custody (Non-Uniformed)	True Vacancy Total ¹	1	1	1	1	1	2	1	2	2	2	2	1	2
CIW	Administration	Other Custody (Non-Uniformed)	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Administration	Other Custody (Non-Uniformed)	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Administration	Other Custody (Non-Uniformed)	Staff on Other Type of Leave ²	1	1	1	1	1	1	1	1	1	1	1	1	1
CIW	Administration	Education Positions	Budgeted Positions ²	32	32	32	32	32	32	32	32	34	34	34	34	34
CIW	Administration	Education Positions	Pending 607's - Net ²	0	0	2	2	2	2	2	2	0	0	0	0	0
CIW	Administration	Education Positions	Adjusted Budgeted Total ¹	32	32	34	34	34	34	34	34	34	34	34	34	34
CIW	Administration	Education Positions	Filled Budgeted Positions ²	21	19	22	22	22	22	23	24	26	26	26	26	26
CIW	Administration	Education Positions	920 Blanket ²	1	0	1	1	1	1	1	1	1	0	0	0	0
CIW	Administration	Education Positions	918 Blanket ²	0	0	0	0	1	1	1	2	0	0	0	0	0
CIW	Administration	Education Positions	True Vacancy Total ¹	10	13	11	11	10	10	9	7	7	8	8	8	8
CIW	Administration	Education Positions	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Administration	Education Positions	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Administration	Education Positions	Staff on Other Type of Leave ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Administration	Support Staff	Budgeted Positions ²	88	88	88	88	88	88	88	93	93	93	93	93	93
CIW	Administration	Support Staff	Pending 607's - Net ²	0	5	5	5	5	5	5	0	0	0	0	0	0
CIW	Administration	Support Staff	Adjusted Budgeted Total ¹	88	93	93	93	93	93	93	93	93	93	93	93	93
CIW	Administration	Support Staff	Filled Budgeted Positions ²	81	74	72	73	74	72	67	75	75	75	74	74	74
CIW	Administration	Support Staff	920 Blanket ²	3	5	6	5	4	5	6	4	5	5	4	5	5
CIW	Administration	Support Staff	918 Blanket ²	2	2	2	2	2	3	3	1	0	0	0	1	0
CIW	Administration	Support Staff	True Vacancy Total ¹	2	12	13	13	13	13	17	13	13	13	15	13	14
CIW	Administration	Support Staff	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Administration	Support Staff	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Administration	Support Staff	Staff on Other Type of Leave ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Administration	Trades	Budgeted Positions ²	84	84	84	84	84	84	84	84	84	84	84	84	84
CIW	Administration	Trades	Pending 607's - Net ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Administration	Trades	Adjusted Budgeted Total ¹	84	84	84	84	84	84	84	84	84	84	84	84	84
CIW	Administration	Trades	Filled Budgeted Positions ²	66	69	69	70	70	70	68	72	69	67	66	68	69
CIW	Administration	Trades	920 Blanket ²	4	4	4	3	3	3	3	5	8	7	5	7	5
CIW	Administration	Trades	918 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Administration	Trades	True Vacancy Total ¹	14	11	11	11	11	11	13	7	7	10	13	9	10



Page 66 of 119

Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023
CIW	Administration	Trades	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Administration	Trades	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Administration	Trades	Staff on Other Type of Leave ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Administration	Management	Budgeted Positions ²	10	10	10	10	10	10	10	10	10	10	10	10	10
CIW	Administration	Management	Pending 607's - Net ²	0	8	0	0	0	0	0	0	0	0	0	0	0
CIW	Administration	Management	Adjusted Budgeted Total ¹	10	18	10	10	10	10	10	10	10	10	10	10	10
CIW	Administration	Management	Filled Budgeted Positions ²	9	8	8	8	8	8	8	7	6	5	7	7	7
CIW	Administration	Management	920 Blanket ²	0	0	0	0	0	0	0	1	1	1	1	1	0
CIW	Administration	Management	918 Blanket ²	0	0	0	0	0	0	0	1	1	1	1	1	1
CIW	Administration	Management	True Vacancy Total ¹	1	10	2	2	2	2	2	1	2	3	1	1	2
CIW	Administration	Management	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Administration	Management	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Administration	Management	Staff on Other Type of Leave ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Administration	Overtime	Total ¹	20,658	28,620	15,588	16,318	21,755	13,448	12,538	16,940	15,482	16,176	15,882	15,709	15,011
CIW	Administration	Overtime	AVG Hours Per Custody Staff ¹	29.87	40.00	18.33	21.53	24.96	13.51	13.36	18.35	19.21	18.12	17.46	18.31	17.00
CIW	Administration	Overtime	Custody ¹	13,322	17,801	8,578	10,184	12,232	6,631	6,682	9,122	9,434	9,023	8,678	9,099	8,672
CIW	Administration	Overtime	Lieutenants	410	410	297	464	532	471	500	665	627	681	654	393	471
CIW	Administration	Overtime	Sergeants	1,959	2,564	1,724	1,758	1,997	1,284	1,590	1,898	1,471	1,952	2,459	1,969	1,497
CIW	Administration	Overtime	Officers	10,707	14,367	6,224	7,675	9,410	4,872	4,551	6,488	7,239	6,267	5,453	6,528	6,626
CIW	Administration	Overtime	Other Custody	246	460	334	288	293	4	41	71	97	124	112	210	78
CIW	Administration	Overtime	AVG Hours Per Non-Custody Staff ¹	7.28	13.08	9.11	6.70	12.07	9.22	6.73	11.47	9.09	12.07	10.60	11.33	11.14
CIW	Administration	Overtime	Non-Custody	1,289	2,223	1,558	1,159	2,100	1,585	1,118	2,042	1,601	2,088	1,833	1,983	1,961
CIW	Administration	Overtime	Medical	6,047	8,596	5,453	4,975	7,423	5,232	4,739	5,777	4,448	5,066	5,371	4,627	4,378
CIW	Administration	Sick Leave	Total Hours ¹	6,066	6,215	5,164	5,518	5,909	6,057	6,927	3,809	5,110	4,645	4,947	5,412	5,029
CIW	Administration	Sick Leave	AVG Hours Per Custody Staff ¹	7.05	7.48	5.69	6.32	6.11	6.97	7.87	3.45	5.17	5.15	6.03	5.87	5.28
CIW	Administration	Sick Leave	Custody ¹	3,146	3,331	2,662	2,991	2,995	3,424	3,933	1,712	2,541	2,564	2,995	2,917	2,694
CIW	Administration	Sick Leave	Lieutenants	106	104	124	49	130	163	117	69	77	62	52	72	102
CIW	Administration	Sick Leave	Sergeants	457	206	270	277	285	291	367	270	321	251	282	342	272
CIW	Administration	Sick Leave	Officers	2,496	3,004	2,210	2,601	2,454	2,962	3,390	1,307	2,100	2,168	2,601	2,399	2,052
CIW	Administration	Sick Leave	Other Custody	88	17	58	66	127	8	60	67	44	84	61	104	269
CIW	Administration	Sick Leave	AVG Hours Per Non-Custody Staff ¹	7.41	7.68	7.41	6.96	7.44	7.24	7.67	6.33	7.60	5.93	6.04	7.22	6.68
CIW	Administration	Sick Leave	Non-Custody	1,311	1,305	1,268	1,204	1,294	1,246	1,274	1,127	1,337	1,025	1,044	1,263	1,176
CIW	Administration	Sick Leave	Medical	1,609	1,579	1,235	1,324	1,621	1,388	1,720	970	1,232	1,056	907	1,232	1,159
CIW	Administration	Sick Leave Management	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Administration	Sick Leave Management	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only) ²	0	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 08-10-2023

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Page 67 of 119

Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023
CIW	Administration	Sick Leave Management	Adverse Actions for Sick Leave (R06 and S06 Staff Only) ²	0	2	0	0	0	0	0	0	0	0	0	0	0
CIW	Administration	Sick Leave Management	Staff Exceeding Trigger Point ²	13	0	13	13	0	171	194	-8	13	0	0	13	0
CIW	Administration	In-Lieu of Sick Leave	Total Hours ¹	1,589	1,778	1,857	1,958	1,799	1,791	1,967	1,482	1,948	1,309	1,467	1,723	1,657
CIW	Administration	In-Lieu of Sick Leave	AVG Hours Per Custody Staff ¹	2.23	2.47	2.15	2.46	1.78	2.37	2.83	2.41	2.06	1.16	1.92	2.19	2.24
CIW	Administration	In-Lieu of Sick Leave	Custody ¹	993	1,097	1,009	1,163	874	1,162	1,417	1,196	1,013	578	955	1,090	1,141
CIW	Administration	In-Lieu of Sick Leave	Lieutenants	40	32	16	35	24	16	4	80	126	20	48	56	64
CIW	Administration	In-Lieu of Sick Leave	Sergeants	91	100	163	91	179	353	116	220	116	168	282	160	135
CIW	Administration	In-Lieu of Sick Leave	Officers	682	929	793	1,021	663	777	1,297	896	771	383	615	872	861
CIW	Administration	In-Lieu of Sick Leave	Other Custody	181	36	37	16	9	16	0	0	0	8	10	2	81
CIW	Administration	In-Lieu of Sick Leave	AVG Hours Per Non-Custody Staff ¹	1.48	1.92	2.40	3.49	2.20	0.53	1.24	0.94	3.20	1.72	0.96	1.46	1.71
CIW	Administration	In-Lieu of Sick Leave	Non-Custody	263	326	411	604	383	92	206	168	564	297	166	256	301
CIW	Administration	In-Lieu of Sick Leave	Medical	333	355	438	191	542	537	344	118	372	435	346	378	215
CIW	Administration	Annual Leave	Total Hours ¹	4,150	4,942	4,229	4,383	3,954	4,359	5,047	2,311	3,367	2,718	3,195	3,958	5,422
CIW	Administration	Annual Leave	AVG Hours Per Custody Staff ¹	5.25	5.51	4.39	4.89	3.68	4.22	5.43	2.79	3.30	2.61	3.65	4.24	5.81
CIW	Administration	Annual Leave	Custody ¹	2,342	2,453	2,056	2,311	1,804	2,073	2,713	1,389	1,620	1,301	1,813	2,108	2,962
CIW	Administration	Annual Leave	Lieutenants	212	144	56	131	48	64	204	104	142	84	128	130	285
CIW	Administration	Annual Leave	Sergeants	163	172	386	382	374	480	357	220	356	297	542	425	351
CIW	Administration	Annual Leave	Officers	1,717	1,825	1,445	1,602	1,231	1,513	1,902	995	1,040	897	1,044	1,444	1,790
CIW	Administration	Annual Leave	Other Custody	250	313	169	197	151	16	250	70	82	24	99	110	536
CIW	Administration	Annual Leave	AVG Hours Per Non-Custody Staff ¹	4.35	6.13	6.12	7.30	5.12	5.01	5.42	2.50	4.71	3.14	3.31	3.38	4.86
CIW	Administration	Annual Leave	Non-Custody	770	1,042	1,047	1,262	891	861	901	446	828	543	573	591	856
CIW	Administration	Annual Leave	Medical	1,038	1,447	1,127	809	1,260	1,425	1,434	476	919	875	810	1,259	1,605
CIW	Administration	Workers' Compensation	Custody -- Number of Staff off Work due to accepted and pending claims. ²	32	35	34	38	33	34	26	31	30	27	24	23	22
CIW	Administration	Workers' Compensation	Off Work Rate (Per 100 Staff) ¹	7.17	7.87	7.26	8.03	6.73	6.92	5.20	6.24	6.11	5.42	4.83	4.63	4.31
CIW	Administration	Workers' Compensation	Pending/Open Claims ²	390	392	392	391	387	382	377	386	383	376	376	374	374
CIW	Administration	Workers' Compensation	New Claims ²	10	8	10	12	11	9	11	23	19	14	4	6	11
CIW	Administration	Workers' Compensation	Closed Claims ²	8	8	12	11	15	17	30	63	19	41	10	8	10
CIW	Administration	Workers' Compensation	Non-Custody -- Number of Staff off Work due to accepted and pending claims. ²	16	15	12	14	17	15	14	17	18	19	17	17	15
CIW	Administration	Workers' Compensation	Off Work Rate (Per 100 Staff) ¹	9.04	8.82	7.02	8.09	9.77	8.72	8.43	9.55	10.23	10.98	9.83	9.71	8.52
CIW	Administration	Workers' Compensation	Pending/Open Claims ²	129	121	121	122	122	122	124	121	112	114	113	110	110
CIW	Administration	Workers' Compensation	New Claims ²	9	11	6	7	6	6	7	10	13	10	7	4	5
CIW	Administration	Workers' Compensation	Closed Claims ²	6	16	11	14	7	8	27	71	14	33	8	10	7
CIW	Administration	NDI/SDI	Custody - Number of Staff off Work due to non-work related illness/injuries. ²	45	29	21	15	13	37	31	20	22	24	26	20	22



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 08-10-2023

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Page 68 of 119

Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023
CIW	Administration	NDI/SDI	Off Work Rate (Per 100 Staff) ¹	10.09	6.52	4.49	3.17	2.65	7.54	6.20	4.02	4.48	4.82	5.23	4.02	4.31
CIW	Administration	NDI/SDI	Non-Custody - Number of Staff off Work due to non-work related illness/injuries. ²	19	11	16	17	3	7	9	13	8	6	5	9	8
CIW	Administration	NDI/SDI	Off Work Rate (Per 100 Staff) ¹	10.73	6.47	9.36	9.83	1.72	4.07	5.42	7.30	4.55	3.47	2.89	5.14	4.55
CIW	Administration	FMLA	Custody - Number of Staff off Work due to FMLA ¹	32	36	30	27	28	29	33	26	25	28	26	27	26
CIW	Administration	FMLA	Lieutenants	0	1	2	2	2	2	2	2	3	3	1	2	1
CIW	Administration	FMLA	Sergeants	5	6	10	13	10	9	8	7	7	9	10	9	8
CIW	Administration	FMLA	Officers	25	28	18	11	14	18	22	16	15	15	14	15	17
CIW	Administration	FMLA	Other Custody	2	1	0	1	2	0	1	1	0	1	1	1	0
CIW	Administration	FMLA	Non-Custody	16	18	15	11	12	12	13	9	13	11	10	12	13
CIW	Administration	FMLA	Medical	80	97	85	79	68	81	81	40	75	67	78	75	75
CIW	Administration	FMLA	Custody - Number of FMLA Hours Used by Staff ¹	1,035	869	903	655	823	1,036	1,051	892	731	915	753	828	882
CIW	Administration	FMLA	Lieutenants	0	8	56	32	56	24	32	24	152	86	24	16	47
CIW	Administration	FMLA	Sergeants	72	73	152	316	315	446	199	208	114	305	204	152	171
CIW	Administration	FMLA	Officers	940	784	695	294	424	566	818	646	465	521	508	605	664
CIW	Administration	FMLA	Other Custody	23	4	0	13	28	0	3	14	0	3	17	56	0
CIW	Administration	FMLA	Non-Custody	571	622	572	386	295	243	232	267	158	388	335	419	358
CIW	Administration	FMLA	Medical	2,126	2,332	1,969	1,524	1,734	1,638	1,629	769	1,421	1,374	1,543	1,697	1,560
CIW	Administration	FMLA	Custody - Average Number of FMLA Hours Used by Staff ¹	2.32	1.95	1.93	1.38	1.68	2.11	2.10	1.79	1.49	1.84	1.52	1.67	1.73
CIW	Administration	FMLA	Other Custody ¹	1.26	0.21	0.00	0.76	1.75	0.00	0.15	0.88	0.00	0.18	1.00	3.11	0.00
CIW	Administration	FMLA	Non-Custody ¹	3.23	3.66	3.34	2.23	1.70	1.41	1.39	1.50	0.90	2.24	1.93	2.40	2.03
CIW	Administration	FMLA	Medical ¹	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CIW	Administration	Accounting Penalties (\$ Amounts)	Institutions (Program 25) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Administration	Accounting Penalties (\$ Amounts)	Education (Program 45) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Administration	Accounting Penalties (\$ Amounts)	Medical (Program 50) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Administration	RAO Accounting Penalties (\$ Amounts)	Institutions (Program 25) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Administration	RAO Accounting Penalties (\$ Amounts)	Education (Program 45) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Administration	RAO Accounting Penalties (\$ Amounts)	Medical (Program 50) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Administration	Regulatory Citations Cal OSHA	Number of Penalties ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Administration	Regulatory Citations Cal OSHA	Dollar Amount (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	21,675
CIW	Administration	Work Orders	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted ²	33	56	79	70	64	49	58	68	68	88	49	65	37



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 08-10-2023

Location(s): CCWF, CHCF, CIW, CMF, FSP

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Page 69 of 119

Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023
CIW	Administration	Work Orders	Number of Emergency Corrective Work Orders (priority 1) Completed ²	34	51	78	72	60	49	58	55	72	88	45	65	34
CIW	Administration	Work Orders	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted ²	767	739	468	678	657	481	685	621	418	694	533	428	749
CIW	Administration	Work Orders	Number of Preventative Maintenance Work Orders (priority 2) Completed ²	246	307	133	189	323	161	219	241	205	302	228	99	227
CIW	Administration	Work Orders	Number of Corrective Work Orders (Priority 3) Received/Submitted ²	347	279	443	258	312	216	299	316	396	381	225	368	312
CIW	Administration	Work Orders	Number of Corrective Work Orders (Priority 3) Completed ²	246	167	226	47	160	106	229	229	203	178	76	46	54
CIW	Administration	Work Orders	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Administration	Work Orders	Number of Non-Maintenance Service Requests (Priority 4) Completed ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Administration	Work Orders	Number of Project Work Orders (priority 5) Received/Submitted ²	0	1	1	3	1	4	2	2	1	0	0	1	1
CIW	Administration	Work Orders	Number of Project Work Orders (priority 5) Completed ²	0	1	1	0	1	0	3	0	1	0	0	0	0
CIW	Administration	Work Orders	% of personnel hours spent on preventative maintenance ²	24%	22%	17%	4%	10%	6%	9%	11%	12%	8%	9%	4%	5%
CIW	Administration	Employee Grievances and Staff Complaints	Total ¹	1	1	1	1	0	0	0	0	0	2	2	2	0
CIW	Administration	Employee Grievances and Staff Complaints	Per 100 Staff ¹	0.16	0.16	0.16	0.15	0.00	0.00	0.00	0.00	0.00	0.30	0.30	0.30	0.00
CIW	Administration	Employee Grievances and Staff Complaints	Health & Safety ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Administration	Employee Grievances and Staff Complaints	Conditions of Work ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Administration	Employee Grievances and Staff Complaints	Total E.E.O. ¹	1	1	1	1	0	0	0	0	0	2	2	2	0
CIW	Administration	Employee Grievances and Staff Complaints	Equal Employment Opportunity (EEO) (Non-Medical) ²	1	1	1	1	0	0	0	0	0	1	1	0	0
CIW	Administration	Employee Grievances and Staff Complaints	Equal Employment Opportunity (EEO) (Medical) ²	0	0	0	0	0	0	0	0	0	1	1	2	0
CIW	Administration	Staff Investigations	Total Central Intake Requests ²	7	7	5	8	6	5	0	8	8	6	5	5	6
CIW	Administration	Staff Investigations	Per 100 Staff ¹	1.12	1.14	0.78	1.24	0.90	0.75	0.00	1.19	1.20	0.89	0.75	0.74	0.87
CIW	Administration	Staff Investigations	Central Intake Requests Accepted ²	5	4	4	6	5	7	0	6	8	8	2	5	2
CIW	Administration	Staff Investigations	Central Intake Requests Rejected ²	0	1	0	0	0	1	0	1	0	0	1	1	0



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 08-10-2023

Location(s): CCWF, CHCF, CIW, CMF, FSP

¹ Formula Driven Data (green) ² Data Provided by the Institution (blue)

Page 70 of 119

Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023
CIW	Administration	Staff Investigations	Central Intake Requests Approved for Direct Action ²	4	1	3	5	3	4	0	5	3	5	1	1	0
CIW	Administration	Staff Investigations	Total Direct Action Requests Submitted ²	3	2	3	3	2	0	0	5	3	4	1	2	1
CIW	Administration	Staff Investigations	Direct Action Requests Accepted ²	4	1	3	5	3	4	0	5	3	5	1	1	0
CIW	Administration	Staff Investigations	Direct Action Requests Rejected ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Administration	Staff Investigations	Number of Open Investigations ²	50	49	48	55	54	49	0	51	57	56	56	58	56
CIW	Administration	Staff Investigations	Number of Closed Investigations ²	3	6	6	0	7	9	0	4	3	3	8	3	3
CIW	Administration	Staff Investigations	Investigations exceeding 180 calendar days ²	18	25	25	26	21	18	0	32	31	26	26	27	29
CIW	Administration	Staff Investigations	Investigations exceeding the Statute of Limitations ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Administration	Medical Staff Investigations	Total Central Intake Requests ²	0	0	11	2	3	0	0	1	2	0	0	1	0
CIW	Administration	Medical Staff Investigations	Per 100 Staff ¹	0.00	0.00	1.72	0.31	0.45	0.00	0.00	0.15	0.30	0.00	0.00	0.15	0.00
CIW	Administration	Medical Staff Investigations	Central Intake Requests Accepted ²	4	0	1	1	0	1	0	0	1	0	0	1	0
CIW	Administration	Medical Staff Investigations	Central Intake Requests Rejected ²	0	0	0	0	0	0	0	0	1	0	0	0	0
CIW	Administration	Medical Staff Investigations	Central Intake Requests Approved for Direct Action ²	2	0	1	1	0	0	0	0	0	0	0	0	0
CIW	Administration	Medical Staff Investigations	Total Direct Action Requests Submitted ²	0	0	1	2	2	0	0	1	2	0	0	0	0
CIW	Administration	Medical Staff Investigations	Direct Action Requests Accepted ²	2	0	1	1	0	0	0	0	0	0	0	0	0
CIW	Administration	Medical Staff Investigations	Direct Action Requests Rejected ²	0	0	0	0	0	0	0	0	1	0	0	0	0
CIW	Administration	Medical Staff Investigations	Number of Open Investigations ²	30	28	29	32	34	34	0	35	36	36	36	37	37
CIW	Administration	Medical Staff Investigations	Number of Closed Investigations ²	0	2	0	0	0	0	0	0	0	0	0	0	0
CIW	Administration	Medical Staff Investigations	Investigations exceeding 180 calendar days ²	22	23	23	25	28	28	0	30	29	32	32	34	34
CIW	Administration	Medical Staff Investigations	Investigations exceeding the Statute of Limitations ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Administration	Adverse Actions	Total ¹	3	3	4	4	9	6	3	5	1	1	3	3	6
CIW	Administration	Adverse Actions	Per 100 Staff ¹	0.48	0.49	0.63	0.62	1.36	0.90	0.45	0.74	0.15	0.15	0.45	0.45	0.87
CIW	Administration	Adverse Actions	Dismissals ¹	0	0	0	0	0	1	0	0	3	1	1	0	0
CIW	Administration	Adverse Actions	Adverse Actions Total (Non-Medical) ²	2	2	3	4	8	5	2	3	0	1	0	2	6
CIW	Administration	Adverse Actions	Per 100 Staff ¹	0.32	0.33	0.47	0.62	1.20	0.75	0.30	0.44	0.00	0.15	0.00	0.30	0.87
CIW	Administration	Adverse Actions	Dismissals (Non-Medical) ²	0	0	0	0	0	1	0	0	0	1	1	0	0
CIW	Administration	Adverse Actions	Adverse Actions Total (Medical) ²	1	1	1	0	1	1	1	2	1	0	3	1	0
CIW	Administration	Adverse Actions	Per 100 Staff ¹	0.16	0.16	0.16	0.00	0.15	0.15	0.15	0.30	0.15	0.00	0.45	0.15	0.00
CIW	Administration	Adverse Actions	Dismissals (Medical) ²	0	0	0	0	0	0	0	0	3	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 08-10-2023

Location(s): CCWF, CHCF, CIW, CMF, FSP

¹ Formula Driven Data (green) ² Data Provided by the Institution (blue)

Page 71 of 119

Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023
CIW	Female Offenders	Inmate Age Group (Female)	18 to 25	58	63	57	58	57	56	53	57	55	57	55	57	52
CIW	Female Offenders	Inmate Age Group (Female)	26 to 39	403	391	379	370	395	397	395	437	429	425	420	445	445
CIW	Female Offenders	Inmate Age Group (Female)	40 to 54	275	264	261	264	269	275	275	294	295	290	283	290	283
CIW	Female Offenders	Inmate Age Group (Female)	55 And Above	222	225	216	215	214	213	210	208	201	200	195	199	201
CIW	Female Offenders	Term (Without Credit Earning)	0 to 5 Years	196	185	179	176	201	208	203	261	254	249	233	252	250
CIW	Female Offenders	Term (Without Credit Earning)	6-14 Years	262	259	244	245	246	241	242	249	244	245	249	259	254
CIW	Female Offenders	Term (Without Credit Earning)	15 and Above Years	135	133	134	132	131	131	128	128	132	130	125	130	130
CIW	Female Offenders	Staffing Demographics	Total Officers ¹	381	386	401	400	421	422	0	427	417	417	417	417	415
CIW	Female Offenders	Staffing Demographics	Male Officers ²	232	230	244	244	259	260	0	265	260	260	260	261	260
CIW	Female Offenders	Staffing Demographics	% Male ¹	61%	60%	61%	61%	62%	62%	0%	62%	62%	62%	62%	63%	63%
CIW	Female Offenders	Staffing Demographics	Female Officers ²	149	156	157	156	162	162	0	162	157	157	157	156	155
CIW	Female Offenders	Staffing Demographics	% Female ¹	39%	40%	39%	39%	38%	38%	0%	38%	38%	38%	38%	37%	37%
CIW	Female Offenders	Staffing Demographics	Total Sergeants ¹	52	50	57	56	56	57	0	61	61	61	61	59	58
CIW	Female Offenders	Staffing Demographics	Male Sergeants ²	33	32	38	37	37	37	0	39	39	39	39	37	36
CIW	Female Offenders	Staffing Demographics	% Male ¹	63%	64%	67%	66%	66%	65%	0%	64%	64%	64%	64%	63%	62%
CIW	Female Offenders	Staffing Demographics	Female Sergeants ²	19	18	19	19	19	20	0	22	22	22	22	22	22
CIW	Female Offenders	Staffing Demographics	% Female ¹	37%	36%	33%	34%	34%	35%	0%	36%	36%	36%	36%	37%	38%
CIW	Female Offenders	Staffing Demographics	Total Lieutenants ¹	18	18	19	19	19	19	0	19	18	18	17	20	21
CIW	Female Offenders	Staffing Demographics	Male Lieutenants ²	15	15	16	16	16	16	0	16	14	14	13	16	17
CIW	Female Offenders	Staffing Demographics	% Male ¹	83%	83%	84%	84%	84%	84%	0%	84%	78%	78%	76%	80%	81%
CIW	Female Offenders	Staffing Demographics	Female Lieutenants ²	3	3	3	3	3	3	0	3	4	4	4	4	4
CIW	Female Offenders	Staffing Demographics	% Female ¹	17%	17%	16%	16%	16%	16%	0%	16%	22%	22%	24%	20%	19%
CIW	Female Offenders	Staffing Demographics	Total Managers ¹	10	10	10	10	10	10	0	10	10	10	10	10	10
CIW	Female Offenders	Staffing Demographics	Male Managers ²	7	7	7	7	7	7	0	7	7	7	7	7	8
CIW	Female Offenders	Staffing Demographics	% Male ¹	70%	70%	70%	70%	70%	70%	0%	70%	70%	70%	70%	70%	80%
CIW	Female Offenders	Staffing Demographics	Female Managers ²	3	3	3	3	3	3	0	3	3	3	3	3	2



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 08-10-2023

Location(s): CCWF, CHCF, CIW, CMF, FSP

¹ Formula Driven Data (green) ² Data Provided by the Institution (blue)

Page 72 of 119

[illegible]



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 08-10-2023

Location(s): CCWF, CHCF, CIW, CMF, FSP

¹ Formula Driven Data (green) ² Data Provided by the Institution (blue)

Page 73 of 119

Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023
CMF	Custody Operations	Reception Center	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
CMF	Custody Operations	Reception Center	Reception Center with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
CMF	Custody Operations	General Population (GP)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
CMF	Custody Operations	General Population (GP)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
CMF	Custody Operations	General Population (GP)	GP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
CMF	Custody Operations	Enhanced Outpatient Program (EOP)	Blueprint Crowding Capacity	396	396	395	395	395	395	395	395	395	395	395	395	395
CMF	Custody Operations	Enhanced Outpatient Program (EOP)	Total EOP Population ¹	422	400	382	412	388	398	415	437	430	443	429	429	439
CMF	Custody Operations	Enhanced Outpatient Program (EOP)	Actual Population (In EOP Designated Bed Use)	422	400	382	412	388	398	415	437	430	443	429	429	439
CMF	Custody Operations	Enhanced Outpatient Program (EOP)	Actual Population (In Non-EOP Designated Bed Use)	0	0	0	0	0	0	0	0	0	0	0	0	0
CMF	Custody Operations	Enhanced Outpatient Program (EOP)	EOP with S-Suffix	52	50	51	53	49	51	49	49	50	54	54	55	57
CMF	Custody Operations	SNY-EOP	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
CMF	Custody Operations	SNY-EOP	Total SNY EOP Population ¹	0	0	0	0	0	0	0	0	0	0	0	0	0
CMF	Custody Operations	SNY-EOP	Actual Population (In SNY-EOP Designated Bed Use)	0	0	0	0	0	0	0	0	0	0	0	0	0
CMF	Custody Operations	SNY-EOP	Actual Population (In Non SNY-EOP Designated Bed Use)	0	0	0	0	0	0	0	0	0	0	0	0	0
CMF	Custody Operations	SNY-EOP	SNY EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
CMF	Custody Operations	Correctional Clinical Case Management Services (CCCMS)	Treatment Capacity	780	780	780	780	780	780	780	520	520	520	520	520	520
CMF	Custody Operations	Correctional Clinical Case Management Services (CCCMS)	Actual Population	406	406	407	415	422	412	411	426	435	424	428	463	518
CMF	Custody Operations	Work Crews (WC/SWC/FH/SFH)	Blueprint Crowding Capacity	9	9	9	9	9	9	9	9	9	9	9	9	9
CMF	Custody Operations	Work Crews (WC/SWC/FH/SFH)	Actual Population	9	9	9	9	8	7	4	8	6	7	7	7	7
CMF	Custody Operations	Administrative Segregation (ASU)	Blueprint Crowding Capacity	76	76	76	76	76	118	118	118	118	118	118	118	118
CMF	Custody Operations	Administrative Segregation (ASU)	Actual Population	53	57	38	40	59	52	40	34	29	17	33	34	40
CMF	Custody Operations	Administrative Segregation (ASU)	CSR Endorsed for Transfer	8	9	3	0	6	8	2	0	0	0	5	2	1
CMF	Custody Operations	Administrative Segregation (ASU)	Stays Exceeding 150 days	5	7	7	8	9	11	11	0	1	1	6	7	5
CMF	Custody Operations	Administrative Segregation (ASU)	Stays Exceeding 400 days	1	0	1	9	1	1	0	1	0	0	0	0	0



Page 74 of 119

[illegible]



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 08-10-2023

Location(s): CCWF, CHCF, CIW, CMF, FSP

¹ Formula Driven Data (green) ² Data Provided by the Institution (blue)

Page 75 of 119

Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023
CMF	Custody Operations	Correctional Treatment Center (CTC)	Actual Population	53	55	53	54	55	52	50	51	53	48	55	54	53
CMF	Custody Operations	Out-Patient Housing Unit (OHU)	Blueprint Crowding Capacity	47	47	47	47	47	47	47	47	47	47	47	47	47
CMF	Custody Operations	Out-Patient Housing Unit (OHU)	Actual Population	45	46	45	47	46	45	44	47	46	27	46	47	45
CMF	Custody Operations	Mental Health Crisis Bed (MCB)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
CMF	Custody Operations	Mental Health Crisis Bed (MCB)	Actual Population	48	37	39	42	32	40	39	35	23	37	48	46	45
CMF	Custody Operations	American with Disabilities Act (ADA)	Actual Population (All Institutions) ¹	791	780	759	774	776	773	762	761	800	805	810	816	822
CMF	Custody Operations	American with Disabilities Act (ADA)	DPW - Disability Type: Mobility ¹	86	87	88	92	90	92	90	95	98	95	97	98	101
CMF	Custody Operations	American with Disabilities Act (ADA)	DPW Code Only	71	72	76	78	75	77	74	79	80	77	77	78	81
CMF	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPW	15	15	12	14	15	15	16	16	18	18	20	20	20
CMF	Custody Operations	American with Disabilities Act (ADA)	DPO - Disability Type: Mobility ¹	137	130	132	139	145	142	153	153	154	153	156	155	159
CMF	Custody Operations	American with Disabilities Act (ADA)	DPO Code Only	102	95	94	99	104	102	109	105	103	102	105	104	106
CMF	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPO	35	35	38	40	41	40	44	48	51	51	51	51	53
CMF	Custody Operations	American with Disabilities Act (ADA)	DPM - Disability Type: Mobility ¹	240	234	225	228	218	213	211	211	225	222	221	226	226
CMF	Custody Operations	American with Disabilities Act (ADA)	DPM Code Only	195	189	175	177	168	163	162	161	174	172	170	173	169
CMF	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPM	45	45	50	51	50	50	49	50	51	50	51	53	57
CMF	Custody Operations	American with Disabilities Act (ADA)	DLT - Disability Type: Mobility ¹	147	154	146	145	148	146	137	128	136	134	137	139	140
CMF	Custody Operations	American with Disabilities Act (ADA)	DLT Code Only	113	119	113	113	117	116	110	101	110	110	112	111	114
CMF	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DLT	34	35	33	32	31	30	27	27	26	24	25	28	26
CMF	Custody Operations	American with Disabilities Act (ADA)	DNM - Disability Type: Mobility ¹	84	82	75	83	83	84	81	83	98	105	107	107	105
CMF	Custody Operations	American with Disabilities Act (ADA)	DNM Code Only	61	58	52	59	59	61	60	63	77	84	85	84	80
CMF	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DNM	23	24	23	24	24	23	21	20	21	21	22	23	25
CMF	Custody Operations	American with Disabilities Act (ADA)	DPH - Disability Type: Hearing ¹	14	13	12	12	12	12	11	10	11	14	14	12	12
CMF	Custody Operations	American with Disabilities Act (ADA)	DPH Code Only	2	2	2	2	2	2	2	1	2	2	2	1	1
CMF	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPH	12	11	10	10	10	10	9	9	9	12	12	11	11
CMF	Custody Operations	American with Disabilities Act (ADA)	DNH - Disability Type: Hearing ¹	167	170	171	168	174	175	166	173	177	177	180	183	188
CMF	Custody Operations	American with Disabilities Act (ADA)	DNH Code Only	61	60	59	54	58	62	56	59	57	62	59	59	59



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 08-10-2023

Location(s): CCWF, CHCF, CIW, CMF, FSP

¹ Formula Driven Data (green) ² Data Provided by the Institution (blue)

Page 76 of 119

Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023
CMF	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DNH	106	110	112	114	116	113	110	114	120	115	121	124	129
CMF	Custody Operations	American with Disabilities Act (ADA)	DPV - Disability Type: Vision ¹	61	58	59	60	60	59	61	60	59	58	57	57	57
CMF	Custody Operations	American with Disabilities Act (ADA)	DPV Code Only	27	25	25	24	25	25	25	24	23	24	23	23	23
CMF	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPV	34	33	34	36	35	34	36	36	36	34	34	34	34
CMF	Custody Operations	American with Disabilities Act (ADA)	DPS - Disability Type: Speech ¹	10	8	8	10	10	10	10	10	10	12	12	12	12
CMF	Custody Operations	American with Disabilities Act (ADA)	DPS Code Only	1	1	1	1	1	1	1	1	1	1	1	2	2
CMF	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPS	9	7	7	9	9	9	9	9	9	11	11	10	10
CMF	Custody Operations	American with Disabilities Act (ADA)	DKD - Disability Type: Kidney ¹	0	0	0	0	0	0	0	0	0	0	0	0	0
CMF	Custody Operations	American with Disabilities Act (ADA)	DKD Code Only	0	0	0	0	0	0	0	0	0	0	0	0	0
CMF	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DKD	0	0	0	0	0	0	0	0	0	0	0	0	0
CMF	Custody Operations	Development Disability Program (DDP)	Actual Population	181	185	184	188	182	183	185	188	187	186	191	190	195
CMF	Custody Operations	Development Disability Program (DDP)	DD1	67	62	62	64	62	61	62	61	61	59	60	62	64
CMF	Custody Operations	Development Disability Program (DDP)	DD2	90	99	99	101	98	100	101	105	105	105	108	107	111
CMF	Custody Operations	Development Disability Program (DDP)	DD3	24	24	23	23	22	22	22	22	21	22	23	21	20
CMF	Custody Operations	Inmate Disciplinaries	Per 100 inmates ¹	3.55	4.46	5.15	4.92	4.10	4.18	5.14	4.51	3.41	4.07	4.88	5.14	2.74
CMF	Custody Operations	Inmate Disciplinaries	Total Inmate RVRs ¹	69	85	98	94	79	80	98	87	66	79	95	103	58
CMF	Custody Operations	Inmate Disciplinaries	Counseling RVRs	13	25	21	23	16	28	33	25	18	23	32	47	36
CMF	Custody Operations	Inmate Disciplinaries	Administrative RVRs	5	4	6	2	8	7	8	5	3	6	13	9	5
CMF	Custody Operations	Inmate Disciplinaries	Serious RVRs	51	56	71	69	55	45	57	57	45	50	50	47	17
CMF	Custody Operations	Inmate Disciplinaries	Pending RVRs	4	14	21	23	16	19	27	39	24	19	35	23	56
CMF	Custody Operations	Inmate Disciplinaries	Camp RVRs	0	0	0	0	0	0	0	0	0	0	0	0	0
CMF	Custody Operations	Inmate Disciplinaries	Serious RVRs Exceeding Time Limitations	4	2	2	7	1	1	4	4	1	0	0	0	0
CMF	Custody Operations	Inmate Disciplinaries	Conduct	27	28	36	24	18	22	22	25	23	21	20	18	8
CMF	Custody Operations	Inmate Disciplinaries	Total Assaults ¹	1	0	3	0	2	0	2	4	0	1	0	0	1
CMF	Custody Operations	Inmate Disciplinaries	Assault on a Non-Prisoner	0	0	0	0	0	0	0	0	0	0	0	0	0
CMF	Custody Operations	Inmate Disciplinaries	Assault on a Prisoner	0	0	0	0	0	0	0	1	0	0	0	0	0

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COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 08-10-2023

Location(s): CCWF, CHCF, CIW, CMF, FSP

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Page 78 of 119

Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023
CMF	Custody Operations	Inmate Disciplinaries	Other	25	24	30	36	39	17	39	29	24	32	28	27	14
CMF	Custody Operations	Inmate Disciplinaries	Number of RVRs Involving Mental Health Inmates	47	47	51	57	52	38	61	56	39	45	46	43	20
CMF	Custody Operations	Number of Incidents	Departmental Executive Review Committee ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CMF	Custody Operations	Number of Incidents	Total Number of Overdue UOF Reviews - 30 Days ²	0	1	0	0	0	0	0	0	0	0	0	0	0
CMF	Custody Operations	Number of Incidents	Total Number of Overdue UOF Reviews - 90 Days ²	0	0	0	0	0	0	0	0	0	2	0	0	0
CMF	Custody Operations	Number of Incidents	Modified Programs ²	1	1	1	0	0	0	0	0	0	0	0	0	0
CMF	Custody Operations	Number of Incidents	Lockdown ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CMF	Custody Operations	Incidents	Suicide Attempts CCHCS	0	0	0	0	0	0	0	0	0	0	0	0	0
CMF	Custody Operations	Incidents	Controlled Cell Phone Discoveries	7	4	12	3	4	5	6	3	3	9	12	8	6
CMF	Custody Operations	Incidents	Uncontrolled Cell Phone Discoveries	0	3	2	2	3	0	0	0	3	0	2	2	1
CMF	Custody Operations	Incidents	Cell Phone Seizures	7	7	14	5	7	5	6	3	6	9	14	10	7
CMF	Custody Operations	Contraband Surveillance Watch (CSW)	Inmate Placements on CSW	0	0	0	0	0	0	0	0	0	0	0	0	0
CMF	Custody Operations	Contraband Surveillance Watch (CSW)	Count of CSW Items Recovered	0	0	0	0	0	0	0	0	0	0	0	0	0
CMF	Custody Operations	Contraband Surveillance Watch (CSW)	CSW Search Warrants Requested	0	0	0	0	0	0	0	0	0	0	0	0	0
CMF	Custody Operations	Contraband Surveillance Watch (CSW)	Inmate Placements Exceeding 3 Days On CSW	0	0	0	0	0	0	0	0	0	0	0	0	0
CMF	Custody Operations	Contraband Surveillance Watch (CSW)	Inmate Placements Exceeding 6 Days On CSW	0	0	0	0	0	0	0	0	0	0	0	0	0
CMF	Custody Operations	In Cell Violence/Incidents	"In Cell" Incidents (Between Inmates of Same Race) ²	4	0	0	0	0	0	1	0	0	0	1	0	1
CMF	Custody Operations	In Cell Violence/Incidents	"In Cell" Incidents (Between Inmates of Different Race) ²	1	0	1	0	0	0	2	0	0	0	0	1	2
CMF	Custody Operations	In Cell Violence/Incidents	"In Cell" Battery w/SBI (Between Inmates of Same Race) ²	0	0	0	0	0	0	0	0	0	0	0	0	1
CMF	Custody Operations	In Cell Violence/Incidents	"In Cell" Battery w/SBI (Between Inmates of Different Race) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CMF	Custody Operations	In Cell Violence/Incidents	"In Cell" Homicide (Between Inmates of Same Race) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CMF	Custody Operations	In Cell Violence/Incidents	"In Cell" Homicide (Between Inmates of Different Race) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CMF	Custody Operations	Indecent Exposure Incidents	Number of IEX incidents ²	3	6	9	15	13	7	12	11	8	5	11	3	0

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Data Analysis 13 Month as of 08-10-2023

Location(s): CCWF, CHCF, CIW, CMF, FSP

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Page 82 of 119

[illegible]



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 08-10-2023

Location(s): CCWF, CHCF, CIW, CMF, FSP

¹ Formula Driven Data (green) ² Data Provided by the Institution (blue)

Page 83 of 119

[illegible]



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 08-10-2023

Location(s): CCWF, CHCF, CIW, CMF, FSP

¹ Formula Driven Data (green) ² Data Provided by the Institution (blue)

Page 84 of 119

Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023
CMF	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Failure to Interview/Cooperate - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
CMF	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant Deceased - 1st Level	0	0	0	0	0	0	0	0	0	0	0	0	0
CMF	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant Deceased - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
CMF	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant Deceased - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
CMF	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant/Appeal is Under Advisement or Appeal Restriction - 1st Level	0	0	0	0	0	0	0	0	0	0	0	0	0
CMF	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant/Appeal is Under Advisement or Appeal Restriction - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
CMF	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant/Appeal is Under Advisement or Appeal Restriction - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
CMF	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Other - 1st Level	0	0	0	0	0	0	0	0	0	0	0	0	0
CMF	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Other - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
CMF	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Other - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
CMF	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - Total ¹	63	56	91	97	67	67	62	117	55	53	43	46	52
CMF	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - RVR ²	26	21	44	46	28	24	30	36	20	22	18	17	16
CMF	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - IR ²	33	29	46	48	33	33	31	58	26	31	22	23	33
CMF	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - Staff Complaints ²	4	6	1	3	6	10	1	23	9	0	3	6	3
CMF	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - Total ¹	61	56	91	97	67	67	58	117	54	53	43	46	52
CMF	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - RVR ²	26	21	44	46	28	24	28	36	20	22	18	17	16
CMF	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - IR ²	33	29	46	48	33	33	29	58	26	31	22	23	33
CMF	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - Staff Complaints ²	2	6	1	3	6	10	1	23	8	0	3	6	3
CMF	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Recordings ²	0	0	0	0	0	0	2	0	1	0	0	0	0

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COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 08-10-2023

Location(s): CCWF, CHCF, CIW, CMF, FSP

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Page 86 of 119

Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023
CMF	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Denied ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CMF	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Withdrawn ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CMF	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - None ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CMF	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Evidence Reviewed without AVSS ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CMF	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Referred to Office of Internal Affairs ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CMF	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	No Audio/Video Evidence - Staff Complaints ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CMF	Programs	Inmate Work Assignments	Available Assignments ¹	1,474	1,528	1,588	1,588	1,586	1,584	1,739	1,527	1,454	1,435	1,442	1,425	1,435
CMF	Programs	Inmate Work Assignments	Full Time	540	524	510	506	501	496	490	482	471	459	464	461	458
CMF	Programs	Inmate Work Assignments	Half Time	934	1,004	1,078	1,082	1,085	1,088	1,249	1,045	983	976	978	964	977
CMF	Programs	Inmate Work Assignments	Eligible Inmates	1,328	1,317	1,359	1,313	1,330	1,333	1,308	1,321	1,358	1,345	1,350	1,363	1,452
CMF	Programs	Inmate Work Assignments	Inmates Assigned ¹	776	782	723	677	706	688	692	707	709	674	673	658	653
CMF	Programs	Inmate Work Assignments	Full Time	316	291	264	252	248	253	257	254	245	230	237	236	231
CMF	Programs	Inmate Work Assignments	Half Time ¹	460	491	459	425	458	435	435	453	464	444	436	422	422
CMF	Programs	Inmate Work Assignments	One Half Time Assignment	258	275	254	229	253	240	247	249	262	244	240	224	218
CMF	Programs	Inmate Work Assignments	Two Half Time Assignments	202	216	205	196	205	195	188	204	202	200	196	198	204
CMF	Programs	Inmate Work Assignments	Vacant Work Assignments ¹	698	746	865	911	880	896	1,047	820	745	761	769	767	782
CMF	Programs	Inmate Work Assignments	Percent of Filled Work Assignments ¹	53%	51%	46%	43%	45%	43%	40%	46%	49%	47%	47%	46%	46%
CMF	Programs	Inmate Work Assignments	Percent of Filled Work Assignments - Full Time ¹	59%	56%	52%	50%	50%	51%	52%	53%	52%	50%	51%	51%	50%
CMF	Programs	Inmate Work Assignments	Percentage of Filled Work Assignments - Half-Time ¹	71%	70%	62%	57%	61%	58%	50%	63%	68%	66%	65%	64%	64%
CMF	Programs	Inmate Work Assignments	Inmates Unassigned ¹	782	725	755	757	742	766	810	812	836	860	882	860	959
CMF	Programs	Inmate Work Assignments	Voluntary	0	1	0	2	1	1	1	2	2	1	2	3	7
CMF	Programs	Inmate Work Assignments	Involuntary	782	724	755	755	741	765	809	810	834	859	880	857	952



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 08-10-2023

Location(s): CCWF, CHCF, CIW, CMF, FSP

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Page 87 of 119

Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023
CMF	Programs	Inmate Work Assignments	Inmates on Waiting List ²	424	495	496	497	533	576	489	631	655	0	657	690	776
CMF	Programs	Prison Industry Authority	PIA Assignments	63	63	63	63	63	63	63	63	63	63	63	63	63
CMF	Programs	Prison Industry Authority	PIA Assignments Filled	55	54	55	55	56	57	57	56	53	52	58	57	53
CMF	Programs	Prison Industry Authority	% of PIA Assignments Filled ¹	87%	86%	87%	87%	89%	90%	90%	89%	84%	83%	92%	90%	84%
CMF	Programs	Prison Industry Authority	PIA Lost Hours ¹	2,963	2,572	2,508	2,121	1,715	2,075	1,831	2,111	2,047	2,324	1,343	1,743	1,838
CMF	Programs	Prison Industry Authority	(Custody) PIA Lost Hours	1,828	1,237	1,625	569	592	843	542	599	528	399	384	298	103
CMF	Programs	Prison Industry Authority	(Ducats) PIA Lost Hours	306	261	38	277	130	113	141	68	53	112	119	84	85
CMF	Programs	Prison Industry Authority	(Industry Related) PIA Lost Hours	0	0	0	0	0	0	0	0	1	0	0	0	0
CMF	Programs	Prison Industry Authority	(Other) PIA Lost Hours	4	24	20	15	48	219	203	26	35	97	21	132	220
CMF	Programs	Prison Industry Authority	(Vacant) PIA Lost Hours	825	1,050	825	1,260	945	900	945	1,418	1,430	1,716	819	1,229	1,430
CMF	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of ILTAG Groups ²	207	194	199	197	189	191	171	175	175	180	177	178	183
CMF	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Meetings Held ¹	49	91	256	336	189	158	168	428	394	415	205	228	225
CMF	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Attendees (for all meetings held) ¹	169	379	1,152	1,963	1,908	1,305	1,543	3,718	3,549	3,435	2,483	2,616	2,618
CMF	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Contact Hours (for all meetings held) ¹	4,989	20,509	282,276	499,419	238,332	114,266	184,305	1,273,106	1,050,209	1,163,051	284,939	385,341	411,027
CMF	Programs	Alcoholics Anonymous (AA)	Total Number of Meetings Held ²	5	11	7	31	39	34	35	37	43	44	48	44	43
CMF	Programs	Alcoholics Anonymous (AA)	Total Number of Attendees ²	22	113	92	354	615	364	422	581	690	612	858	719	754
CMF	Programs	Alcoholics Anonymous (AA)	Total Meeting Hours ²	5	11	7	31	39	34	35	37	43	44	48	44	43
CMF	Programs	Alcoholics Anonymous (AA)	Contact Hours ¹	110	1,243	644	10,974	24,139	12,376	14,770	21,497	29,670	26,928	41,184	31,636	32,422
CMF	Programs	Narcotics Anonymous (NA)	Total Number of Meetings Held ²	7	11	8	26	31	31	24	32	28	31	33	35	32
CMF	Programs	Narcotics Anonymous (NA)	Total Number of Attendees ²	47	76	76	230	327	276	289	470	447	391	494	492	425
CMF	Programs	Narcotics Anonymous (NA)	Total Meeting Hours ²	7	11	8	26	31	31	24	33	28	31	33	35	32
CMF	Programs	Narcotics Anonymous (NA)	Contact Hours ¹	329	836	608	5,980	10,137	8,556	6,936	15,510	12,516	12,121	16,302	17,220	13,600
CMF	Programs	Veteran's Groups	Total Number of Meetings Held ²	0	0	3	4	3	4	2	5	4	7	4	5	4
CMF	Programs	Veteran's Groups	Total Number of Attendees ²	0	0	79	108	92	101	43	162	130	122	129	171	137
CMF	Programs	Veteran's Groups	Total Meeting Hours ²	0	0	6	7	5	6	2	7	4	11	33	9	8



Page 88 of 119

Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023
CMF	Programs	Veteran's Groups	Contact Hours ¹	0	0	474	756	414	556	65	1,134	520	1,342	4,257	1,454	1,096
CMF	Programs	All Other ILTAG's	Total Number of Meetings Held ²	37	69	238	275	116	89	107	354	319	333	120	144	146
CMF	Programs	All Other ILTAG's	Total Number of Attendees ²	100	190	905	1,271	874	564	789	2,505	2,282	2,310	1,002	1,234	1,302
CMF	Programs	All Other ILTAG's	Total Meeting Hours ²	46	97	310	379	233	165	206	493	442	486	223	272	280
CMF	Programs	All Other ILTAG's	Contact Hours ¹	4,550	18,430	280,550	481,709	203,642	92,778	162,534	1,234,965	1,007,503	1,122,660	223,196	335,031	363,909
CMF	Administration	Budget Allotment (Program 25)	Allotment													
CMF	Administration	Budget Allotment (Program 25)	Surplus/Deficit													
CMF	Administration	Budget Allotment (Program 45)	Allotment													
CMF	Administration	Budget Allotment (Program 45)	Surplus/Deficit													
CMF	Administration	Personnel Vacancies (Category)	Total of all personnel in filled positions. ¹	1,038	1,056	1,044	1,044	1,062	1,062	1,062	1,053	1,040	1,037	1,038	1,039	1,062
CMF	Administration	Custody (Uniformed)	Budgeted Positions ²	897	898	898	898	898	898	898	898	919	919	919	920	900
CMF	Administration	Custody (Uniformed)	Pending 607's - Net ²	1	0	0	1	1	1	1	23	0	0	0	-19.4	0
CMF	Administration	Custody (Uniformed)	Adjusted Budgeted Total ¹	898	898	898	899	899	899	899	921	919	919	919	900	900
CMF	Administration	Custody (Uniformed)	Filled Budgeted Positions ²	805	817	809	809	824	824	824	816	806	805	806	807	832
CMF	Administration	Custody (Uniformed)	920 Blanket ²	24	21	21	21	19	18	18	18	18	18	10	12	11
CMF	Administration	Custody (Uniformed)	918 Blanket ²	0	0	0	0	1	1	1	1	1	1	1	0	0
CMF	Administration	Custody (Uniformed)	True Vacancy Total ¹	69	60	68	69	55	56	56	86	94	95	102	81	57
CMF	Administration	Custody (Uniformed)	902 Blanket ²	1	1	1	1	11	1	1	1	1	1	1	1	1
CMF	Administration	Custody (Uniformed)	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CMF	Administration	Custody (Uniformed)	Staff on Other Type of Leave ²	9	6	4	8	5	2	6	7	8	9	9	7	5
CMF	Administration	Other Custody (Non-Uniformed)	Budgeted Positions ²	35	36	36	36	36	36	36	36	36	36	36	35	35
CMF	Administration	Other Custody (Non-Uniformed)	Pending 607's - Net ²	1	1	1	1	1	1	1	1	1	1	1	1	1
CMF	Administration	Other Custody (Non-Uniformed)	Adjusted Budgeted Total ¹	36	37	37	37	37	37	37	37	37	37	37	36	36
CMF	Administration	Other Custody (Non-Uniformed)	Filled Budgeted Positions ²	34	37	33	33	33	33	33	37	35	35	35	35	35
CMF	Administration	Other Custody (Non-Uniformed)	920 Blanket ²	0	33	0	0	0	0	0	0	0	0	0	0	0
CMF	Administration	Other Custody (Non-Uniformed)	918 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	1	1
CMF	Administration	Other Custody (Non-Uniformed)	True Vacancy Total ¹	2	-33	4	4	4	4	4	0	2	2	2	0	0
CMF	Administration	Other Custody (Non-Uniformed)	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CMF	Administration	Other Custody (Non-Uniformed)	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CMF	Administration	Other Custody (Non-Uniformed)	Staff on Other Type of Leave ²	0	1	0	0	0	0	0	0	0	0	0	0	0
CMF	Administration	Education Positions	Budgeted Positions ²	30	30	30	30	30	30	30	30	30	30	30	30	30



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 08-10-2023

Location(s): CCWF, CHCF, CIW, CMF, FSP

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Page 89 of 119

Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023
CMF	Administration	Education Positions	Pending 607's - Net ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CMF	Administration	Education Positions	Adjusted Budgeted Total ¹	30	30	30	30	30	30	30	30	30	30	30	30	30
CMF	Administration	Education Positions	Filled Budgeted Positions ²	22	22	22	22	21	21	21	22	24	23	23	24	25
CMF	Administration	Education Positions	920 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CMF	Administration	Education Positions	918 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CMF	Administration	Education Positions	True Vacancy Total ¹	8	8	8	8	9	9	9	8	6	7	7	6	5
CMF	Administration	Education Positions	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CMF	Administration	Education Positions	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CMF	Administration	Education Positions	Staff on Other Type of Leave ²	0	1	0	0	0	0	0	0	0	0	0	1	0
CMF	Administration	Support Staff	Budgeted Positions ²	102	102	102	102	102	102	102	102	102	101	101	106	106
CMF	Administration	Support Staff	Pending 607's - Net ²	0	5	5	5	1	1	1	1	5	5	5	0	0
CMF	Administration	Support Staff	Adjusted Budgeted Total ¹	102	107	107	107	103	103	103	103	107	106	106	106	106
CMF	Administration	Support Staff	Filled Budgeted Positions ²	82	84	84	84	84	84	84	78	76	76	74	75	74
CMF	Administration	Support Staff	920 Blanket ²	1	1	1	1	0	0	0	0	0	0	0	0	0
CMF	Administration	Support Staff	918 Blanket ²	1	0	0	0	0	1	1	1	0	2	2	1	1
CMF	Administration	Support Staff	True Vacancy Total ¹	18	22	22	22	19	18	18	24	31	28	30	30	31
CMF	Administration	Support Staff	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CMF	Administration	Support Staff	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CMF	Administration	Support Staff	Staff on Other Type of Leave ²	3	2	1	1	1	0	1	0	0	1	0	0	1
CMF	Administration	Trades	Budgeted Positions ²	108	108	108	108	108	108	108	108	108	108	108	108	108
CMF	Administration	Trades	Pending 607's - Net ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CMF	Administration	Trades	Adjusted Budgeted Total ¹	108	108	108	108	108	108	108	108	108	108	108	108	108
CMF	Administration	Trades	Filled Budgeted Positions ²	80	81	81	81	86	86	86	86	85	84	85	83	81
CMF	Administration	Trades	920 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CMF	Administration	Trades	918 Blanket ²	0	0	0	0	0	0	0	0	1	1	1	1	1
CMF	Administration	Trades	True Vacancy Total ¹	28	27	27	27	22	22	22	22	22	23	22	24	26
CMF	Administration	Trades	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CMF	Administration	Trades	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CMF	Administration	Trades	Staff on Other Type of Leave ²	1	2	2	2	3	4	2	0	1	2	3	1	2
CMF	Administration	Management	Budgeted Positions ²	17	17	17	17	17	17	17	17	17	17	17	17	17
CMF	Administration	Management	Pending 607's - Net ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CMF	Administration	Management	Adjusted Budgeted Total ¹	17	17	17	17	17	17	17	17	17	17	17	17	17
CMF	Administration	Management	Filled Budgeted Positions ²	15	15	15	15	14	14	14	14	14	14	15	15	15
CMF	Administration	Management	920 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CMF	Administration	Management	918 Blanket ²	0	0	0	0	0	0	0	0	1	1	1	1	1
CMF	Administration	Management	True Vacancy Total ¹	2	2	2	2	3	3	3	3	2	2	1	1	1
CMF	Administration	Management	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CMF	Administration	Management	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CMF	Administration	Management	Staff on Other Type of Leave ²	1	0	0	1	0	0	0	0	0	0	0	0	0
CMF	Administration	Overtime	Total ¹	37,979	48,852	38,914	41,343	50,790	41,366	40,034	45,377	34,025	35,923	37,020	31,644	34,660



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 08-10-2023

Location(s): CCWF, CHCF, CIW, CMF, FSP

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Page 90 of 119

Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023
CMF	Administration	Overtime	AVG Hours Per Custody Staff ¹	24.54	31.13	21.44	22.90	29.14	22.61	23.10	24.87	19.42	20.56	19.24	17.43	19.34
CMF	Administration	Overtime	Custody ¹	20,592	26,585	18,054	19,285	24,974	19,376	19,800	21,216	16,330	17,269	16,180	14,677	16,765
CMF	Administration	Overtime	Lieutenants	956	1,315	725	773	1,060	830	590	892	841	1,164	1,150	932	947
CMF	Administration	Overtime	Sergeants	2,641	3,573	2,577	2,687	2,589	2,743	2,526	3,137	2,744	3,281	2,862	2,914	2,867
CMF	Administration	Overtime	Officers	16,687	21,423	13,804	15,627	20,520	15,487	16,386	16,849	12,400	12,602	11,890	10,570	12,765
CMF	Administration	Overtime	Other Custody	309	274	949	199	806	316	298	338	346	222	277	261	187
CMF	Administration	Overtime	AVG Hours Per Non-Custody Staff ¹	5.40	4.37	3.91	4.12	4.33	4.83	4.17	5.78	3.88	3.46	6.52	6.16	6.27
CMF	Administration	Overtime	Non-Custody	1,072	880	789	830	886	988	854	1,157	773	683	1,284	1,213	1,223
CMF	Administration	Overtime	Medical	16,315	21,387	20,070	21,228	24,930	21,002	19,380	23,004	16,922	17,971	19,557	15,754	16,672
CMF	Administration	Sick Leave	Total Hours ¹	8,447	9,950	8,478	7,944	8,495	8,929	9,159	7,040	7,386	7,395	7,308	6,859	6,998
CMF	Administration	Sick Leave	AVG Hours Per Custody Staff ¹	5.74	5.56	4.94	4.53	4.15	5.08	4.34	3.41	3.81	3.78	4.17	3.52	4.14
CMF	Administration	Sick Leave	Custody ¹	4,820	4,747	4,158	3,816	3,556	4,351	3,720	2,908	3,208	3,178	3,508	2,963	3,588
CMF	Administration	Sick Leave	Lieutenants	384	224	192	90	127	112	114	95	105	84	114	95	104
CMF	Administration	Sick Leave	Sergeants	353	267	326	355	270	352	265	234	199	209	258	346	208
CMF	Administration	Sick Leave	Officers	3,934	4,187	3,604	3,321	2,991	3,650	3,293	2,495	2,826	2,792	3,077	2,432	3,203
CMF	Administration	Sick Leave	Other Custody	150	69	36	51	168	237	49	84	78	93	60	90	73
CMF	Administration	Sick Leave	AVG Hours Per Non-Custody Staff ¹	5.93	6.95	7.12	6.18	7.95	6.90	8.97	7.59	8.48	6.94	6.37	7.54	6.33
CMF	Administration	Sick Leave	Non-Custody	1,178	1,400	1,435	1,245	1,627	1,413	1,835	1,518	1,688	1,368	1,255	1,485	1,235
CMF	Administration	Sick Leave	Medical	2,449	3,803	2,886	2,883	3,313	3,166	3,604	2,614	2,491	2,849	2,545	2,411	2,175
CMF	Administration	Sick Leave Management	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only) ²	6	2	2	1	4	2	1	2	0	0	1	0	0
CMF	Administration	Sick Leave Management	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only) ²	0	0	0	1	0	0	0	0	0	0	0	1	0
CMF	Administration	Sick Leave Management	Adverse Actions for Sick Leave (R06 and S06 Staff Only) ²	1	0	0	0	1	0	0	2	0	0	0	0	1
CMF	Administration	Sick Leave Management	Staff Exceeding Trigger Point ²	57	48	49	66	90	82	64	0	2	2	13	17	49
CMF	Administration	In-Lieu of Sick Leave	Total Hours ¹	5,167	6,199	5,877	4,951	5,334	5,713	6,191	5,111	5,238	4,916	5,197	4,039	4,246
CMF	Administration	In-Lieu of Sick Leave	AVG Hours Per Custody Staff ¹	3.39	3.78	3.49	2.69	2.08	2.58	3.01	2.60	2.50	2.82	2.43	1.87	2.26
CMF	Administration	In-Lieu of Sick Leave	Custody ¹	2,845	3,227	2,936	2,264	1,779	2,212	2,580	2,222	2,102	2,367	2,043	1,576	1,959
CMF	Administration	In-Lieu of Sick Leave	Lieutenants	81	341	236	186	93	75	110	96	38	56	16	81	5
CMF	Administration	In-Lieu of Sick Leave	Sergeants	519	491	559	441	141	376	381	247	522	541	253	158	168
CMF	Administration	In-Lieu of Sick Leave	Officers	2,164	2,375	2,112	1,638	1,521	1,761	1,951	1,871	1,533	1,770	1,742	1,329	1,777
CMF	Administration	In-Lieu of Sick Leave	Other Custody	82	20	29	0	24	0	138	8	8	0	32	8	9
CMF	Administration	In-Lieu of Sick Leave	AVG Hours Per Non-Custody Staff ¹	3.81	2.35	3.28	2.50	2.92	3.30	4.02	3.23	4.26	3.05	4.07	4.72	3.77
CMF	Administration	In-Lieu of Sick Leave	Non-Custody	757	473	661	504	598	674	824	646	848	601	802	929	735
CMF	Administration	In-Lieu of Sick Leave	Medical	1,564	2,499	2,281	2,183	2,957	2,827	2,788	2,243	2,289	1,949	2,353	1,534	1,553
CMF	Administration	Annual Leave	Total Hours ¹	9,088	9,826	10,026	9,536	9,264	8,967	11,378	8,761	8,746	7,972	9,302	7,645	9,827



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 08-10-2023

Location(s): CCWF, CHCF, CIW, CMF, FSP

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Page 91 of 119

Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023
CMF	Administration	Annual Leave	AVG Hours Per Custody Staff ¹	5.38	6.37	6.49	5.88	5.07	5.00	6.15	5.06	5.07	5.22	5.63	4.33	6.51
CMF	Administration	Annual Leave	Custody ¹	4,513	5,439	5,465	4,954	4,343	4,288	5,270	4,314	4,266	4,385	4,731	3,648	5,643
CMF	Administration	Annual Leave	Lieutenants	185	549	340	218	45	181	246	208	206	216	260	169	285
CMF	Administration	Annual Leave	Sergeants	741	731	988	722	557	657	679	653	874	901	541	596	672
CMF	Administration	Annual Leave	Officers	3,175	3,776	3,634	3,649	3,329	3,331	4,232	3,267	2,940	2,978	3,601	2,551	4,214
CMF	Administration	Annual Leave	Other Custody	413	384	502	367	413	119	114	185	246	290	329	332	473
CMF	Administration	Annual Leave	AVG Hours Per Non Custody Staff ¹	7.38	7.01	5.99	6.34	6.41	5.83	6.15	5.36	5.41	5.78	6.73	7.00	7.77
CMF	Administration	Annual Leave	Non-Custody	1,466	1,413	1,207	1,279	1,312	1,193	1,259	1,072	1,077	1,138	1,325	1,378	1,516
CMF	Administration	Annual Leave	Medical	3,110	2,974	3,355	3,303	3,609	3,486	4,848	3,376	3,404	2,450	3,246	2,618	2,669
CMF	Administration	Workers' Compensation	Custody -- Number of Staff off Work due to accepted and pending claims. ²	36	36	40	49	39	42	42	50	44	43	45	42	45
CMF	Administration	Workers' Compensation	Off Work Rate (Per 100 Staff) ¹	4.29	4.22	4.75	5.82	4.55	4.90	4.90	5.86	5.23	5.12	5.35	4.99	5.19
CMF	Administration	Workers' Compensation	Pending/Open Claims ²	284	288	299	313	304	301	300	304	310	304	298	304	306
CMF	Administration	Workers' Compensation	New Claims ²	18	17	25	20	11	12	14	18	8	14	12	15	14
CMF	Administration	Workers' Compensation	Closed Claims ²	25	11	21	20	21	19	18	16	8	44	23	17	14
CMF	Administration	Workers' Compensation	Non-Custody -- Number of Staff off Work due to accepted and pending claims. ²	5	4	6	5	3	5	5	2	2	2	1	3	0
CMF	Administration	Workers' Compensation	Off Work Rate (Per 100 Staff) ¹	2.52	1.98	2.98	2.48	1.47	2.44	2.44	1.00	1.01	1.02	0.51	1.52	0.00
CMF	Administration	Workers' Compensation	Pending/Open Claims ²	45	50	56	53	47	44	45	45	53	57	50	46	39
CMF	Administration	Workers' Compensation	New Claims ²	3	5	5	2	2	4	1	1	1	0	1	2	1
CMF	Administration	Workers' Compensation	Closed Claims ²	2	0	3	5	4	3	2	1	2	3	1	4	3
CMF	Administration	NDI/SDI	Custody - Number of Staff off Work due to non-work related illness/injuries. ²	0	3	0	4	5	9	4	3	4	4	5	2	8
CMF	Administration	NDI/SDI	Off Work Rate (Per 100 Staff) ¹	0.00	0.35	0.00	0.48	0.58	1.05	0.47	0.35	0.48	0.48	0.59	0.24	0.92
CMF	Administration	NDI/SDI	Non-Custody - Number of Staff off Work due to non-work related illness/injuries. ²	0	1	0	1	1	0	0	1	1	0	0	0	0
CMF	Administration	NDI/SDI	Off Work Rate (Per 100 Staff) ¹	0.00	0.50	0.00	0.50	0.49	0.00	0.00	0.50	0.50	0.00	0.00	0.00	0.00
CMF	Administration	FMLA	Custody - Number of Staff off Work due to FMLA ¹	76	77	78	75	70	47	65	66	65	65	80	71	90
CMF	Administration	FMLA	Lieutenants	2	0	1	1	0	2	2	1	1	1	3	1	2
CMF	Administration	FMLA	Sergeants	7	5	7	4	5	4	2	6	5	3	5	6	6
CMF	Administration	FMLA	Officers	67	72	70	70	65	40	61	58	58	61	70	63	82
CMF	Administration	FMLA	Other Custody	0	0	0	0	0	1	0	1	1	0	2	1	0
CMF	Administration	FMLA	Non-Custody	15	13	19	15	17	11	18	17	16	18	17	16	12
CMF	Administration	FMLA	Medical	92	108	108	111	109	121	128	127	130	123	126	76	131
CMF	Administration	FMLA	Custody - Number of FMLA Hours Used by Staff ¹	1,954	2,315	2,169	1,718	1,604	1,135	1,612	1,688	1,721	1,997	2,253	2,212	3,016



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 08-10-2023

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Page 92 of 119

Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023
CMF	Administration	FMLA	Lieutenants	24	0	8	32	0	56	74	8	8	16	41	48	16
CMF	Administration	FMLA	Sergeants	216	264	272	48	80	81	48	80	56	104	128	160	384
CMF	Administration	FMLA	Officers	1,714	2,051	1,889	1,638	1,524	984	1,490	1,568	1,545	1,877	1,820	1,788	2,616
CMF	Administration	FMLA	Other Custody	0	0	0	0	0	14	0	32	112	0	264	216	0
CMF	Administration	FMLA	Non-Custody	373	296	396	406	509	193	351	341	561	582	588	484	464
CMF	Administration	FMLA	Medical	2,003	1,987	2,057	1,757	1,904	2,429	2,628	2,362	2,746	2,358	2,852	1,756	2,651
CMF	Administration	FMLA	Custody - Average Number of FMLA Hours Used by Staff ¹	2.33	2.71	2.58	2.04	1.87	1.32	1.88	1.98	2.05	2.38	2.68	2.63	3.48
CMF	Administration	FMLA	Other Custody ¹	0.00	0.00	0.00	0.00	0.00	0.42	0.00	0.86	3.20	0.00	7.54	6.17	0.00
CMF	Administration	FMLA	Non-Custody ¹	1.88	1.47	1.96	2.01	2.49	0.94	1.71	1.71	2.82	2.95	2.99	2.46	2.38
CMF	Administration	FMLA	Medical ¹	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CMF	Administration	Accounting Penalties (\$ Amounts)	Institutions (Program 25) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CMF	Administration	Accounting Penalties (\$ Amounts)	Education (Program 45) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CMF	Administration	Accounting Penalties (\$ Amounts)	Medical (Program 50) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CMF	Administration	RAO Accounting Penalties (\$ Amounts)	Institutions (Program 25) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CMF	Administration	RAO Accounting Penalties (\$ Amounts)	Education (Program 45) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CMF	Administration	RAO Accounting Penalties (\$ Amounts)	Medical (Program 50) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CMF	Administration	Regulatory Citations Cal OSHA	Number of Penalties ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CMF	Administration	Regulatory Citations Cal OSHA	Dollar Amount (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CMF	Administration	Work Orders	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted ²	26	39	35	18	22	41	7	9	7	11	5	16	12
CMF	Administration	Work Orders	Number of Emergency Corrective Work Orders (priority 1) Completed ²	31	33	38	22	20	33	15	7	8	11	4	16	12
CMF	Administration	Work Orders	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted ²	673	676	749	705	607	809	609	713	659	245	263	219	290
CMF	Administration	Work Orders	Number of Preventative Maintenance Work Orders (priority 2) Completed ²	501	387	535	912	304	747	511	593	251	90	92	69	288
CMF	Administration	Work Orders	Number of Corrective Work Orders (Priority 3) Received/Submitted ²	511	485	675	627	583	551	587	713	552	1,012	713	913	686
CMF	Administration	Work Orders	Number of Corrective Work Orders (Priority 3) Completed ²	678	480	524	739	548	638	593	659	536	794	539	678	563
CMF	Administration	Work Orders	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted ²	3	0	1	0	3	3	3	4	2	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 08-10-2023

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Page 93 of 119

Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023
CMF	Administration	Work Orders	Number of Non-Maintenance Service Requests (Priority 4) Completed ²	5	1	1	0	13	5	3	0	2	0	0	0	0
CMF	Administration	Work Orders	Number of Project Work Orders (priority 5) Received/Submitted ²	1	2	3	6	2	1	6	5	2	0	2	0	0
CMF	Administration	Work Orders	Number of Project Work Orders (priority 5) Completed ²	5	3	3	9	3	0	4	6	3	0	0	0	0
CMF	Administration	Work Orders	% of personnel hours spent on preventative maintenance ²	10%	10%	9%	6%	13%	8%	12%	12%	10%	8%	7%	8%	13%
CMF	Administration	Employee Grievances and Staff Complaints	Total ¹	6	4	2	0	2	4	2	1	12	4	4	2	0
CMF	Administration	Employee Grievances and Staff Complaints	Per 100 Staff ¹	0.58	0.38	0.19	0.00	0.19	0.38	0.19	0.09	1.15	0.39	0.39	0.19	0.00
CMF	Administration	Employee Grievances and Staff Complaints	Health & Safety ²	0	0	1	0	0	0	0	0	0	0	0	0	0
CMF	Administration	Employee Grievances and Staff Complaints	Conditions of Work ²	0	0	0	0	0	0	1	1	2	4	1	0	0
CMF	Administration	Employee Grievances and Staff Complaints	Total E.E.O. ¹	6	4	1	0	2	4	1	0	10	0	3	2	0
CMF	Administration	Employee Grievances and Staff Complaints	Equal Employment Opportunity (EEO) (Non-Medical) ²	5	0	0	0	2	0	0	0	0	0	0	0	0
CMF	Administration	Employee Grievances and Staff Complaints	Equal Employment Opportunity (EEO) (Medical) ²	1	4	1	0	0	4	1	0	10	0	3	2	0
CMF	Administration	Staff Investigations	Total Central Intake Requests ²	9	0	3	5	5	3	4	5	6	10	5	1	3
CMF	Administration	Staff Investigations	Per 100 Staff ¹	0.87	0.00	0.29	0.48	0.47	0.28	0.38	0.47	0.58	0.96	0.48	0.10	0.28
CMF	Administration	Staff Investigations	Central Intake Requests Accepted ²	9	0	1	4	4	3	4	5	6	9	5	1	3
CMF	Administration	Staff Investigations	Central Intake Requests Rejected ²	0	0	0	1	0	0	0	0	0	1	0	0	0
CMF	Administration	Staff Investigations	Central Intake Requests Approved for Direct Action ²	2	0	1	2	2	3	3	3	3	7	3	1	1
CMF	Administration	Staff Investigations	Total Direct Action Requests Submitted ²	2	0	1	3	2	3	3	3	3	7	3	1	1
CMF	Administration	Staff Investigations	Direct Action Requests Accepted ²	2	0	1	2	1	3	3	3	3	7	3	1	1
CMF	Administration	Staff Investigations	Direct Action Requests Rejected ²	0	0	0	1	1	0	0	0	0	0	1	0	0
CMF	Administration	Staff Investigations	Number of Open Investigations ²	20	0	15	13	11	10	10	9	9	10	12	11	13
CMF	Administration	Staff Investigations	Number of Closed Investigations ²	8	0	5	5	1	0	4	1	4	0	1	2	5
CMF	Administration	Staff Investigations	Investigations exceeding 180 calendar days ²	12	0	9	8	9	5	5	5	4	7	9	9	10
CMF	Administration	Staff Investigations	Investigations exceeding the Statute of Limitations ²	0	0	0	0	0	0	0	0	0	0	1	1	0
CMF	Administration	Medical Staff Investigations	Total Central Intake Requests ²	3	0	1	1	0	1	1	0	0	1	1	2	2

Data Analysis 13 Month as of 08-10-2023

Location(s): CCWF, CHCF, CIW, CMF, FSP

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Page 94 of 119

[illegible]



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 08-10-2023

Location(s): CCWF, CHCF, CIW, CMF, FSP

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Page 95 of 119

Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023
CMF	Female Offenders	Staffing Demographics	% Male ¹													
CMF	Female Offenders	Staffing Demographics	Female Officers ²													
CMF	Female Offenders	Staffing Demographics	% Female ¹													
CMF	Female Offenders	Staffing Demographics	Total Sergeants ¹													
CMF	Female Offenders	Staffing Demographics	Male Sergeants ²													
CMF	Female Offenders	Staffing Demographics	% Male ¹													
CMF	Female Offenders	Staffing Demographics	Female Sergeants ²													
CMF	Female Offenders	Staffing Demographics	% Female ¹													
CMF	Female Offenders	Staffing Demographics	Total Lieutenants ¹													
CMF	Female Offenders	Staffing Demographics	Male Lieutenants ²													
CMF	Female Offenders	Staffing Demographics	% Male ¹													
CMF	Female Offenders	Staffing Demographics	Female Lieutenants ²													
CMF	Female Offenders	Staffing Demographics	% Female ¹													
CMF	Female Offenders	Staffing Demographics	Total Managers ¹													
CMF	Female Offenders	Staffing Demographics	Male Managers ²													
CMF	Female Offenders	Staffing Demographics	% Male ¹													
CMF	Female Offenders	Staffing Demographics	Female Managers ²													
CMF	Female Offenders	Staffing Demographics	% Female ¹													
CMF	Female Offenders	Volunteers	Brown Card Volunteers ²													
CMF	Female Offenders	Volunteers	Other Volunteers ²													
FSP	Custody Operations	Total Bed Capacity	Blueprint Crowding Capacity	3,563	3,563	3,563	3,574	3,574	3,574	3,574	3,044	3,044	3,056	3,044	3,044	3,044
FSP	Custody Operations	Total Bed Capacity	Maximum Capacity	4,509	4,509	4,509	4,442	4,442	4,442	4,442	3,912	3,958	3,958	3,933	3,933	3,933
FSP	Custody Operations	Total Bed Capacity	Design Beds	2,468	2,468	2,468	2,468	2,468	2,468	2,468	2,065	2,065	2,065	2,065	2,065	2,065
FSP	Custody Operations	Total Bed Capacity	Inmate Count	3,059	2,951	2,817	2,794	2,747	2,751	2,528	2,550	2,695	2,878	2,991	3,060	2,998
FSP	Custody Operations	Total Bed Capacity	% Institution Filled to Blueprint Crowding Capacity ¹	86%	83%	79%	78%	77%	77%	71%	84%	89%	94%	98%	101%	98%



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 08-10-2023

Location(s): CCWF, CHCF, CIW, CMF, FSP

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Page 96 of 119

[illegible]



Page 97 of 119

[illegible]



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 08-10-2023

Location(s): CCWF, CHCF, CIW, CMF, FSP

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Page 98 of 119

[illegible]

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COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 08-10-2023

Location(s): CCWF, CHCF, CIW, CMF, FSP

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Page 101 of 119

[illegible]



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 08-10-2023

Location(s): CCWF, CHCF, CIW, CMF, FSP

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Page 102 of 119

[illegible]



Page 103 of 119

[illegible]

Data Analysis 13 Month as of 08-10-2023

Location(s): CCWF, CHCF, CIW, CMF, FSP

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Page 104 of 119

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Data Analysis 13 Month as of 08-10-2023

Location(s): CCWF, CHCF, CIW, CMF, FSP

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Page 106 of 119

[illegible]



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 08-10-2023

Location(s): CCWF, CHCF, CIW, CMF, FSP

¹ Formula Driven Data (green) ² Data Provided by the Institution (blue)

Page 107 of 119

[illegible]



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 08-10-2023

Location(s): CCWF, CHCF, CIW, CMF, FSP

¹ Formula Driven Data (green) ² Data Provided by the Institution (blue)

Page 108 of 119

Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023
FSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant/Appeal is Under Advisement or Appeal Restriction - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
FSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Other - 1st Level	0	0	0	0	0	0	0	0	0	0	0	0	0
FSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Other - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
FSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Other - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
FSP	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - Total ¹	197	175	190	195	172	222	170	167	157	183	38	209	165
FSP	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - RVR ²	136	125	120	137	127	180	121	131	112	119	0	179	137
FSP	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - IR ²	34	40	52	30	29	32	31	18	20	36	29	17	19
FSP	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - Staff Complaints ²	27	10	18	28	16	10	18	18	25	28	9	13	9
FSP	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - Total ¹	0	0	0	0	0	0	153	151	0	10	0	0	0
FSP	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - RVR ²	0	0	0	0	0	0	106	119	0	0	0	0	0
FSP	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - IR ²	0	0	0	0	0	0	30	15	0	0	0	0	0
FSP	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - Staff Complaints ²	0	0	0	0	0	0	17	17	0	10	0	0	0
FSP	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Recordings ²	9	12	10	9	0	0	17	17	5	14	19	12	7
FSP	Custody Operations	Inmate Disciplinary - Audio/Video Surveillance System (AVSS) Recordings	AVSS Reviews - RVR ²	2	5	5	5	3	9	7	5	1	7	4	4	4
FSP	Custody Operations	Inmate Disciplinary - Audio/Video Surveillance System (AVSS) Recordings	Impact - Guilty ²	1	3	2	2	0	4	1	2	1	0	2	0	1
FSP	Custody Operations	Inmate Disciplinary - Audio/Video Surveillance System (AVSS) Recordings	Impact - Reduced ²	0	0	0	1	0	0	0	0	0	0	1	0	0
FSP	Custody Operations	Inmate Disciplinary - Audio/Video Surveillance System (AVSS) Recordings	Impact - Not Guilty ²	0	0	0	0	0	0	0	0	0	2	0	0	1



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 08-10-2023

Location(s): CCWF, CHCF, CIW, CMF, FSP

¹ Formula Driven Data (green) ² Data Provided by the Institution (blue)

Page 109 of 119

Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023
FSP	Custody Operations	Inmate Disciplinary - Audio/Video Surveillance System (AVSS) Recordings	Impact - None ²	0	0	0	0	0	1	0	0	0	0	1	0	0
FSP	Custody Operations	Inmate Disciplinary - Audio/Video Surveillance System (AVSS) Recordings	No Audio/Video Evidence - RVR ²	122	107	94	123	121	107	91	93	81	72	106	108	125
FSP	Custody Operations	Incidents - Audio/Video Surveillance System (AVSS) Recordings	AVSS Reviews - IR ²	2	2	2	0	0	2	1	1	2	2	0	2	0
FSP	Custody Operations	Incidents - Audio/Video Surveillance System (AVSS) Recordings	IERC - Impact ²	2	2	2	0	0	2	1	1	2	2	0	2	0
FSP	Custody Operations	Incidents - Audio/Video Surveillance System (AVSS) Recordings	IERC - No Impact ²	0	0	0	0	0	0	0	0	0	0	0	0	0
FSP	Custody Operations	Incidents - Audio/Video Surveillance System (AVSS) Recordings	No Audio/Video Evidence - IR ²	14	11	5	0	11	9	7	2	8	11	0	23	0
FSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Evidence Reviewed with AVSS ²	0	0	0	3	0	10	18	18	25	28	9	13	0
FSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Granted ²	0	0	0	0	0	0	0	0	0	0	0	0	0
FSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Granted in Part ²	0	0	0	0	0	0	0	0	0	0	0	0	0
FSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Cancelled ²	0	0	0	0	0	0	0	0	0	0	0	0	0
FSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Denied ²	0	0	0	0	0	0	0	0	0	0	0	0	0
FSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Withdrawn ²	0	0	0	0	0	0	0	0	0	0	0	0	0
FSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - None ²	0	0	0	0	0	0	0	0	0	0	0	0	0
FSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Evidence Reviewed without AVSS ²	0	0	18	0	0	0	0	0	0	0	0	0	0
FSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Referred to Office of Internal Affairs ²	0	0	0	0	0	0	0	0	0	10	2	0	0



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 08-10-2023

Location(s): CCWF, CHCF, CIW, CMF, FSP

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Page 110 of 119

Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023
FSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	No Audio/Video Evidence - Staff Complaints ²	0	0	0	0	0	0	0	0	0	0	0	0	0
FSP	Programs	Inmate Work Assignments	Available Assignments ¹	1,814	1,781	1,819	1,828	1,821	1,774	1,593	1,512	1,520	1,486	1,466	1,466	1,457
FSP	Programs	Inmate Work Assignments	Full Time	1,592	1,553	1,574	1,580	1,576	1,535	1,398	1,367	1,376	1,352	1,348	1,351	1,327
FSP	Programs	Inmate Work Assignments	Half Time	222	228	245	248	245	239	195	145	144	134	118	115	130
FSP	Programs	Inmate Work Assignments	Eligible Inmates	2,515	2,499	2,401	2,368	2,363	2,340	2,234	2,260	2,329	2,382	2,480	2,583	2,590
FSP	Programs	Inmate Work Assignments	Inmates Assigned ¹	965	975	902	913	927	955	978	912	904	915	936	931	960
FSP	Programs	Inmate Work Assignments	Full Time	902	910	841	853	863	891	917	870	863	875	896	894	925
FSP	Programs	Inmate Work Assignments	Half Time ¹	63	65	61	60	64	64	61	42	41	40	40	37	35
FSP	Programs	Inmate Work Assignments	One Half Time Assignment	60	63	58	57	61	58	59	40	39	38	39	36	34
FSP	Programs	Inmate Work Assignments	Two Half Time Assignments	3	2	3	3	3	6	2	2	2	2	1	1	1
FSP	Programs	Inmate Work Assignments	Vacant Work Assignments ¹	849	806	917	915	894	819	615	600	616	571	530	535	497
FSP	Programs	Inmate Work Assignments	Percent of Filled Work Assignments ¹	53%	55%	50%	50%	51%	54%	61%	60%	59%	62%	64%	64%	66%
FSP	Programs	Inmate Work Assignments	Percent of Filled Work Assignments - Full Time ¹	57%	59%	53%	54%	55%	58%	66%	64%	63%	65%	66%	66%	70%
FSP	Programs	Inmate Work Assignments	Percentage of Filled Work Assignments - Half-Time ¹	30%	29%	26%	25%	27%	29%	32%	30%	30%	31%	35%	33%	28%
FSP	Programs	Inmate Work Assignments	Inmates Unassigned ¹	878	887	726	696	644	590	566	558	608	671	769	881	853
FSP	Programs	Inmate Work Assignments	Voluntary	41	46	45	35	40	35	43	44	46	50	45	34	36
FSP	Programs	Inmate Work Assignments	Involuntary	837	841	681	661	604	555	523	514	562	621	724	847	817
FSP	Programs	Inmate Work Assignments	Inmates on Waiting List ²	0	0	0	0	0	0	0	0	0	0	0	0	0
FSP	Programs	Prison Industry Authority	PIA Assignments	625	590	594	598	599	599	487	461	462	466	465	466	468
FSP	Programs	Prison Industry Authority	PIA Assignments Filled	432	411	392	406	403	424	397	380	388	410	425	418	416
FSP	Programs	Prison Industry Authority	% of PIA Assignments Filled ¹	69%	70%	66%	68%	67%	71%	82%	82%	84%	88%	91%	90%	89%
FSP	Programs	Prison Industry Authority	PIA Lost Hours ¹	67,134	54,598	62,510	45,595	53,528	46,175	46,785	54,975	25,295	55,235	30,043	22,858	26,950
FSP	Programs	Prison Industry Authority	(Custody) PIA Lost Hours	9,799	8,098	10,217	3,000	2,376	2,771	2,464	1,707	1,707	26,972	1,857	2,231	3,983
FSP	Programs	Prison Industry Authority	(Ducats) PIA Lost Hours	2,497	3,145	3,610	2,749	3,626	3,315	3,617	2,482	2,482	1,969	2,910	3,548	2,741
FSP	Programs	Prison Industry Authority	(Industry Related) PIA Lost Hours	9,489	1,911	305	415	74	73	386	94	94	46	356	711	6,663



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 08-10-2023

Location(s): CCWF, CHCF, CIW, CMF, FSP

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Page 111 of 119

[illegible]



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 08-10-2023

Location(s): CCWF, CHCF, CIW, CMF, FSP

¹ Formula Driven Data (green) ² Data Provided by the Institution (blue)

Page 112 of 119

Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023
FSP	Administration	Personnel Vacancies (Category)	Total of all personnel in filled positions. ¹	787	770	279	780	774	776	763	757	745	740	734	729	807
FSP	Administration	Custody (Uniformed)	Budgeted Positions ²	587	587	587	587	587	587	587	587	603	603	603	603	603
FSP	Administration	Custody (Uniformed)	Pending 607's - Net ²	0	0	0	16	16	16	-48.4	-48.4	-64.4	-64.4	-64.4	-64.4	-64.4
FSP	Administration	Custody (Uniformed)	Adjusted Budgeted Total ¹	587	587	587	603	603	603	539	539	539	539	539	539	539
FSP	Administration	Custody (Uniformed)	Filled Budgeted Positions ²	531	523	31	530	524	525	514	508	499	492	487	483	479
FSP	Administration	Custody (Uniformed)	920 Blanket ²	11	12	11	12	10	12	14	16	19	20	18	19	18
FSP	Administration	Custody (Uniformed)	918 Blanket ²	0	0	0	0	0	0	4	0	0	0	0	0	0
FSP	Administration	Custody (Uniformed)	True Vacancy Total ¹	45	52	545	61	69	66	7	15	21	27	34	37	42
FSP	Administration	Custody (Uniformed)	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
FSP	Administration	Custody (Uniformed)	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
FSP	Administration	Custody (Uniformed)	Staff on Other Type of Leave ²	5	4	0	1	3	1	2	6	8	8	3	4	4
FSP	Administration	Other Custody (Non-Uniformed)	Budgeted Positions ²	32	32	32	32	32	32	32	33	33	33	30	30	30
FSP	Administration	Other Custody (Non-Uniformed)	Pending 607's - Net ²	0	1	1	1	1	1	1	-4	-4	-4	-1	-1	-1
FSP	Administration	Other Custody (Non-Uniformed)	Adjusted Budgeted Total ¹	32	33	33	33	33	33	33	29	29	29	29	29	29
FSP	Administration	Other Custody (Non-Uniformed)	Filled Budgeted Positions ²	27	27	26	27	29	29	29	26	25	25	25	25	29
FSP	Administration	Other Custody (Non-Uniformed)	920 Blanket ²	3	0	1	1	1	1	0	42	1	1	1	1	1
FSP	Administration	Other Custody (Non-Uniformed)	918 Blanket ²	2	0	0	0	0	0	0	1	0	0	0	0	0
FSP	Administration	Other Custody (Non-Uniformed)	True Vacancy Total ¹	0	6	6	5	3	3	4	-40	3	3	3	3	-1
FSP	Administration	Other Custody (Non-Uniformed)	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
FSP	Administration	Other Custody (Non-Uniformed)	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
FSP	Administration	Other Custody (Non-Uniformed)	Staff on Other Type of Leave ²	0	0	0	0	0	0	0	0	0	0	0	0	0
FSP	Administration	Education Positions	Budgeted Positions ²	52	52	52	52	52	52	52	52	52	52	52	52	52
FSP	Administration	Education Positions	Pending 607's - Net ²	0	0	0	0	0	0	0	2	2	2	2	2	2
FSP	Administration	Education Positions	Adjusted Budgeted Total ¹	52	52	52	52	52	52	52	54	54	54	54	54	54
FSP	Administration	Education Positions	Filled Budgeted Positions ²	41	40	40	41	41	43	43	42	41	41	40	40	41
FSP	Administration	Education Positions	920 Blanket ²	0	0	0	0	0	0	0	1	1	1	1	1	0
FSP	Administration	Education Positions	918 Blanket ²	0	0	0	0	0	0	0	0	2	2	2	2	2
FSP	Administration	Education Positions	True Vacancy Total ¹	11	12	12	11	11	9	9	11	10	10	11	11	11
FSP	Administration	Education Positions	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
FSP	Administration	Education Positions	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
FSP	Administration	Education Positions	Staff on Other Type of Leave ²	1	1	0	0	0	0	0	0	1	1	1	1	1
FSP	Administration	Support Staff	Budgeted Positions ²	112	113	112	112	112	112	112	112	112	113	113	112	112
FSP	Administration	Support Staff	Pending 607's - Net ²	0	0	1	1	1	1	1	1	-3	-3	-3.5	-3	-3
FSP	Administration	Support Staff	Adjusted Budgeted Total ¹	112	113	113	113	113	113	113	113	109	110	109	109	109



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 08-10-2023

Location(s): CCWF, CHCF, CIW, CMF, FSP

¹ Formula Driven Data (green) ² Data Provided by the Institution (blue)

Page 113 of 119

Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023
FSP	Administration	Support Staff	Filled Budgeted Positions ²	84	82	85	85	82	83	81	85	85	87	84	81	80
FSP	Administration	Support Staff	920 Blanket ²	1	2	3	4	4	2	2	2	1	1	2	2	2
FSP	Administration	Support Staff	918 Blanket ²	0	0	0	0	2	1	1	2	1	0	2	2	2
FSP	Administration	Support Staff	True Vacancy Total ¹	27	29	25	24	25	27	29	24	22	22	22	25	26
FSP	Administration	Support Staff	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
FSP	Administration	Support Staff	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
FSP	Administration	Support Staff	Staff on Other Type of Leave ²	0	1	0	0	0	0	0	1	0	1	0	0	0
FSP	Administration	Trades	Budgeted Positions ²	100	100	100	100	100	100	100	100	100	100	100	100	100
FSP	Administration	Trades	Pending 607's - Net ²	0	0	0	0	0	0	0	0	-4	-1	-1	-1	-1
FSP	Administration	Trades	Adjusted Budgeted Total ¹	100	100	100	100	100	100	100	100	96	99	99	99	99
FSP	Administration	Trades	Filled Budgeted Positions ²	94	89	88	88	89	87	87	86	86	86	89	91	89
FSP	Administration	Trades	920 Blanket ²	2	3	3	2	2	2	1	1	1	3	3	2	3
FSP	Administration	Trades	918 Blanket ²	0	0	0	0	0	0	0	1	3	3	3	3	3
FSP	Administration	Trades	True Vacancy Total ¹	4	8	9	10	9	11	12	12	6	7	4	3	4
FSP	Administration	Trades	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
FSP	Administration	Trades	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
FSP	Administration	Trades	Staff on Other Type of Leave ²	5	1	0	0	1	1	2	0	0	0	1	0	0
FSP	Administration	Management	Budgeted Positions ²	11	11	11	11	11	11	11	11	11	11	11	11	100
FSP	Administration	Management	Pending 607's - Net ²	0	0	0	0	0	0	0	0	0	0	0	0	-1
FSP	Administration	Management	Adjusted Budgeted Total ¹	11	11	11	11	11	11	11	11	11	11	11	11	99
FSP	Administration	Management	Filled Budgeted Positions ²	10	9	9	9	9	9	9	10	9	9	9	9	89
FSP	Administration	Management	920 Blanket ²	1	0	0	0	0	0	0	0	0	0	0	0	3
FSP	Administration	Management	918 Blanket ²	0	0	0	0	0	0	0	0	1	1	1	1	3
FSP	Administration	Management	True Vacancy Total ¹	0	2	2	2	2	2	2	1	1	1	1	1	4
FSP	Administration	Management	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
FSP	Administration	Management	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
FSP	Administration	Management	Staff on Other Type of Leave ²	0	0	0	0	0	0	0	0	0	0	0	0	0
FSP	Administration	Overtime	Total ¹	18,639	24,006	16,024	17,041	23,659	16,194	17,506	17,975	17,065	16,932	23,548	20,608	17,259
FSP	Administration	Overtime	AVG Hours Per Custody Staff ¹	28.75	38.56	242.99	26.27	36.89	24.96	27.70	29.78	29.98	30.36	42.27	37.92	31.58
FSP	Administration	Overtime	Custody ¹	16,045	21,210	13,851	14,632	20,397	13,830	15,040	15,905	15,709	15,698	21,643	19,266	16,042
FSP	Administration	Overtime	Lieutenants	802	915	540	689	943	823	836	1,062	899	852	788	557	715
FSP	Administration	Overtime	Sergeants	1,718	2,136	1,456	1,628	2,204	1,447	1,556	2,009	1,989	2,082	2,596	2,154	1,684
FSP	Administration	Overtime	Officers	13,280	17,869	11,303	11,938	16,741	11,203	12,331	12,384	12,418	12,448	17,898	16,291	13,350
FSP	Administration	Overtime	Other Custody	245	290	551	377	509	357	318	450	404	316	360	264	292
FSP	Administration	Overtime	AVG Hours Per Non-Custody Staff ¹	6.10	7.57	4.95	5.31	6.33	5.93	6.88	6.40	3.30	4.02	5.32	2.79	1.97
FSP	Administration	Overtime	Non-Custody	1,398	1,665	1,099	1,182	1,395	1,314	1,509	1,424	728	895	1,179	615	587
FSP	Administration	Overtime	Medical	1,196	1,132	1,074	1,227	1,867	1,050	957	646	628	339	727	727	630
FSP	Administration	Sick Leave	Total Hours ¹	5,232	4,764	4,003	4,312	4,724	4,822	5,349	4,908	5,815	5,107	4,691	4,832	4,611
FSP	Administration	Sick Leave	AVG Hours Per Custody Staff ¹	5.55	5.16	32.23	4.55	4.68	5.35	5.16	5.46	6.74	6.06	5.33	5.54	5.59



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 08-10-2023

Location(s): CCWF, CHCF, CIW, CMF, FSP

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Page 114 of 119

Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023
FSP	Administration	Sick Leave	Custody ¹	3,094	2,839	1,837	2,536	2,590	2,965	2,803	2,915	3,530	3,134	2,728	2,815	2,840
FSP	Administration	Sick Leave	Lieutenants	200	32	103	162	70	56	72	248	88	47	90	32	128
FSP	Administration	Sick Leave	Sergeants	184	66	248	199	172	121	280	290	284	251	208	235	238
FSP	Administration	Sick Leave	Officers	2,279	2,468	1,316	1,934	2,133	2,452	2,098	2,360	3,134	2,822	2,377	2,414	2,403
FSP	Administration	Sick Leave	Other Custody	431	273	171	241	215	336	354	17	24	14	53	134	72
FSP	Administration	Sick Leave	AVG Hours Per Non-Custody Staff ¹	4.97	4.32	6.21	4.84	5.75	4.44	6.08	5.09	5.97	5.85	5.00	5.05	3.64
FSP	Administration	Sick Leave	Non-Custody	1,138	950	1,379	1,077	1,268	984	1,334	1,132	1,317	1,301	1,108	1,112	1,087
FSP	Administration	Sick Leave	Medical	1,000	975	787	699	866	873	1,212	862	969	673	856	905	683
FSP	Administration	Sick Leave Management	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
FSP	Administration	Sick Leave Management	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
FSP	Administration	Sick Leave Management	Adverse Actions for Sick Leave (R06 and S06 Staff Only) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
FSP	Administration	Sick Leave Management	Staff Exceeding Trigger Point ²	0	0	0	0	0	0	0	0	0	0	0	0	0
FSP	Administration	In-Lieu of Sick Leave	Total Hours ¹	1,549	1,205	1,283	1,521	1,492	1,435	1,892	1,348	1,603	2,042	1,591	1,183	1,375
FSP	Administration	In-Lieu of Sick Leave	AVG Hours Per Custody Staff ¹	1.48	0.96	12.75	1.13	1.44	1.52	2.07	1.81	1.88	3.03	2.00	1.38	2.00
FSP	Administration	In-Lieu of Sick Leave	Custody ¹	827	527	727	631	798	841	1,123	966	988	1,566	1,022	702	1,018
FSP	Administration	In-Lieu of Sick Leave	Lieutenants	16	0	17	62	48	72	112	128	72	45	28	0	16
FSP	Administration	In-Lieu of Sick Leave	Sergeants	48	0	151	80	232	97	223	108	87	115	64	56	61
FSP	Administration	In-Lieu of Sick Leave	Officers	611	451	543	481	510	580	788	714	828	1,403	930	646	917
FSP	Administration	In-Lieu of Sick Leave	Other Custody	152	76	16	8	8	92	0	16	1	3	0	0	24
FSP	Administration	In-Lieu of Sick Leave	AVG Hours Per Non-Custody Staff ¹	1.47	1.60	1.79	2.27	2.00	2.10	2.50	1.05	1.65	1.15	1.55	1.19	0.72
FSP	Administration	In-Lieu of Sick Leave	Non-Custody	336	352	397	505	441	466	548	234	363	255	343	262	216
FSP	Administration	In-Lieu of Sick Leave	Medical	386	326	159	385	253	128	221	148	252	221	226	220	141
FSP	Administration	Annual Leave	Total Hours ¹	5,939	4,183	4,366	4,595	4,612	4,506	5,655	3,965	3,968	4,146	3,984	4,623	6,307
FSP	Administration	Annual Leave	AVG Hours Per Custody Staff ¹	7.97	5.06	54.06	5.63	5.90	5.46	6.89	5.53	5.38	6.25	5.41	6.65	9.38
FSP	Administration	Annual Leave	Custody ¹	4,449	2,780	3,081	3,137	3,261	3,025	3,742	2,954	2,818	3,229	2,771	3,376	4,764
FSP	Administration	Annual Leave	Lieutenants	324	0	201	222	248	295	312	234	184	277	228	168	232
FSP	Administration	Annual Leave	Sergeants	624	8	657	410	528	472	476	432	393	448	168	296	413
FSP	Administration	Annual Leave	Officers	3,150	2,608	2,063	2,410	2,387	1,976	2,857	2,221	2,182	2,463	2,291	2,773	3,724
FSP	Administration	Annual Leave	Other Custody	351	164	161	96	99	283	97	67	59	41	84	139	395
FSP	Administration	Annual Leave	AVG Hours Per Non-Custody Staff ¹	3.58	3.64	3.35	4.19	3.73	3.87	5.36	2.82	3.52	2.45	3.40	4.00	2.91
FSP	Administration	Annual Leave	Non-Custody	820	801	744	933	823	858	1,176	627	776	544	752	883	870
FSP	Administration	Annual Leave	Medical	670	602	541	525	528	623	737	385	375	373	462	364	672
FSP	Administration	Workers' Compensation	Custody -- Number of Staff off Work due to accepted and pending claims. ²	9	7	7	9	10	13	13	17	16	16	15	16	13

Data Analysis 13 Month as of 08-10-2023
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Page 115 of 119

Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023
FSP	Administration	Workers' Compensation	Off Work Rate (Per 100 Staff) ¹	1.61	1.27	12.28	1.62	1.81	2.35	2.39	3.18	3.05	3.09	2.93	3.15	2.56
FSP	Administration	Workers' Compensation	Pending/Open Claims ²	264	262	261	261	260	256	255	266	260	260	271	274	266
FSP	Administration	Workers' Compensation	New Claims ²	9	5	9	7	10	5	5	12	10	13	8	12	7
FSP	Administration	Workers' Compensation	Closed Claims ²	14	11	16	11	13	10	10	11	17	16	7	10	19
FSP	Administration	Workers' Compensation	Non-Custody – Number of Staff off Work due to accepted and pending claims. ²	7	7	7	5	5	5	4	3	4	4	5	6	7
FSP	Administration	Workers' Compensation	Off Work Rate (Per 100 Staff) ¹	3.06	3.18	3.15	2.25	2.27	2.26	1.82	1.35	1.81	1.80	2.26	2.72	2.35
FSP	Administration	Workers' Compensation	Pending/Open Claims ²	9	92	88	83	85	84	81	76	74	76	72	70	69
FSP	Administration	Workers' Compensation	New Claims ²	4	6	4	3	2	4	2	0	2	8	2	7	2
FSP	Administration	Workers' Compensation	Closed Claims ²	5	5	12	7	3	6	5	4	6	11	7	9	4
FSP	Administration	NDI/SDI	Custody - Number of Staff off Work due to non-work related illness/injuries. ²	2	3	4	2	1	0	1	7	7	7	8	7	8
FSP	Administration	NDI/SDI	Off Work Rate (Per 100 Staff) ¹	0.36	0.55	7.02	0.36	0.18	0.00	0.18	1.31	1.34	1.35	1.56	1.38	1.57
FSP	Administration	NDI/SDI	Non-Custody - Number of Staff off Work due to non-work related illness/injuries. ²	15	11	11	10	9	10	9	8	8	9	10	8	8
FSP	Administration	NDI/SDI	Off Work Rate (Per 100 Staff) ¹	6.55	5.00	4.95	4.49	4.08	4.51	4.10	3.60	3.63	4.04	4.51	3.63	2.68
FSP	Administration	FMLA	Custody - Number of Staff off Work due to FMLA ¹	46	36	26	44	46	50	47	41	43	45	44	54	51
FSP	Administration	FMLA	Lieutenants	2	0	1	1	1	2	1	2	3	2	2	3	2
FSP	Administration	FMLA	Sergeants	2	0	0	2	2	4	3	3	2	4	3	4	2
FSP	Administration	FMLA	Officers	42	36	25	41	43	43	43	36	36	38	38	45	46
FSP	Administration	FMLA	Other Custody	0	0	0	0	0	1	0	0	2	1	1	2	1
FSP	Administration	FMLA	Non-Custody	4	2	3	2	0	1	2	3	3	6	10	8	8
FSP	Administration	FMLA	Medical	8	10	14	8	15	13	11	9	9	9	9	13	7
FSP	Administration	FMLA	Custody - Number of FMLA Hours Used by Staff ¹	808	798	691	832	1,019	932	1,416	1,080	1,558	1,530	1,500	1,745	1,397
FSP	Administration	FMLA	Lieutenants	40	0	24	8	8	32	80	72	120	16	24	80	80
FSP	Administration	FMLA	Sergeants	16	0	0	24	30	64	24	32	66	88	90	224	24
FSP	Administration	FMLA	Officers	752	798	667	800	981	828	1,312	976	1,344	1,411	1,378	1,423	1,280
FSP	Administration	FMLA	Other Custody	0	0	0	0	0	8	0	0	28	15	8	18	13
FSP	Administration	FMLA	Non-Custody	134	40	150	103	0	24	48	22	34	74	152	128	143
FSP	Administration	FMLA	Medical	156	284	360	135	269	317	150	127	90	154	197	247	85
FSP	Administration	FMLA	Custody - Average Number of FMLA Hours Used by Staff ¹	1.45	1.45	12.12	1.49	1.84	1.68	2.61	2.02	2.97	2.96	2.93	3.44	2.75
FSP	Administration	FMLA	Other Custody ¹	0.00	0.00	0.00	0.00	0.00	0.28	0.00	0.00	1.12	0.60	0.32	0.72	0.45
FSP	Administration	FMLA	Non-Custody ¹	0.59	0.18	0.68	0.46	0.00	0.11	0.22	0.10	0.15	0.33	0.69	0.58	0.48
FSP	Administration	FMLA	Medical ¹	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 08-10-2023

Location(s): CCWF, CHCF, CIW, CMF, FSP

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Page 116 of 119

Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023
FSP	Administration	Accounting Penalties (\$ Amounts)	Institutions (Program 25) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
FSP	Administration	Accounting Penalties (\$ Amounts)	Education (Program 45) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
FSP	Administration	Accounting Penalties (\$ Amounts)	Medical (Program 50) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
FSP	Administration	RAO Accounting Penalties (\$ Amounts)	Institutions (Program 25) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
FSP	Administration	RAO Accounting Penalties (\$ Amounts)	Education (Program 45) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
FSP	Administration	RAO Accounting Penalties (\$ Amounts)	Medical (Program 50) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
FSP	Administration	Regulatory Citations Cal OSHA	Number of Penalties ²	0	0	0	0	0	0	0	0	0	0	0	0	0
FSP	Administration	Regulatory Citations Cal OSHA	Dollar Amount (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
FSP	Administration	Work Orders	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted ²	133	127	142	100	103	90	5	142	132	142	51	60	40
FSP	Administration	Work Orders	Number of Emergency Corrective Work Orders (priority 1) Completed ²	133	127	142	96	94	85	5	142	132	142	43	55	40
FSP	Administration	Work Orders	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted ²	1,099	1,239	1,232	1,218	1,355	1,137	1,145	972	1,112	1,209	1,209	340	944
FSP	Administration	Work Orders	Number of Preventative Maintenance Work Orders (priority 2) Completed ²	957	1,133	1,141	981	1,125	1,065	470	771	970	1,115	504	328	578
FSP	Administration	Work Orders	Number of Corrective Work Orders (Priority 3) Received/Submitted ²	475	362	458	414	464	373	59	383	336	394	329	567	566
FSP	Administration	Work Orders	Number of Corrective Work Orders (Priority 3) Completed ²	425	480	467	410	447	255	65	296	307	319	114	352	3,394
FSP	Administration	Work Orders	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted ²	14	4	8	11	2	5	0	1	13	3	0	0	0
FSP	Administration	Work Orders	Number of Non-Maintenance Service Requests (Priority 4) Completed ²	4	7	10	4	2	3	2	4	6	5	0	0	0
FSP	Administration	Work Orders	Number of Project Work Orders (priority 5) Received/Submitted ²	0	3	1	0	0	0	0	0	0	0	0	0	2
FSP	Administration	Work Orders	Number of Project Work Orders (priority 5) Completed ²	2	2	0	0	0	0	0	3	0	0	0	0	0
FSP	Administration	Work Orders	% of personnel hours spent on preventative maintenance ²	21%	22%	26%	21%	16%	28%	6%	18%	21%	23%	8%	2%	3%
FSP	Administration	Employee Grievances and Staff Complaints	Total ¹	0	2	1	1	1	0	0	1	6	0	4	1	0



Page 117 of 119

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COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 08-10-2023

Location(s): CCWF, CHCF, CIW, CMF, FSP

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Page 118 of 119

Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023
FSP	Administration	Medical Staff Investigations	Number of Open Investigations ²	0	0	0	0	0	0	0	0	0	0	0	0	0
FSP	Administration	Medical Staff Investigations	Number of Closed Investigations ²	0	0	0	0	0	0	0	0	0	0	0	0	0
FSP	Administration	Medical Staff Investigations	Investigations exceeding 180 calendar days ²	0	0	0	0	0	0	0	0	0	0	0	0	0
FSP	Administration	Medical Staff Investigations	Investigations exceeding the Statute of Limitations ²	0	0	0	0	0	0	0	0	0	0	0	0	0
FSP	Administration	Adverse Actions	Total ¹	1	2	0	1	2	1	0	1	6	0	1	2	2
FSP	Administration	Adverse Actions	Per 100 Staff ¹	0.13	0.26	0.00	0.13	0.26	0.13	0.00	0.13	0.81	0.00	0.14	0.27	0.25
FSP	Administration	Adverse Actions	Dismissals ¹	1	0	0	0	0	0	0	0	0	0	0	0	0
FSP	Administration	Adverse Actions	Adverse Actions Total (Non-Medical) ²	1	2	0	1	2	1	0	1	6	0	1	2	2
FSP	Administration	Adverse Actions	Per 100 Staff ¹	0.13	0.26	0.00	0.13	0.26	0.13	0.00	0.13	0.81	0.00	0.14	0.27	0.25
FSP	Administration	Adverse Actions	Dismissals (Non-Medical) ²	1	0	0	0	0	0	0	0	0	0	0	0	0
FSP	Administration	Adverse Actions	Adverse Actions Total (Medical) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
FSP	Administration	Adverse Actions	Per 100 Staff ¹	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FSP	Administration	Adverse Actions	Dismissals (Medical) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
FSP	Female Offenders	Inmate Age Group (Female)	18 to 25	34	25	20	18	19	23	10	1					
FSP	Female Offenders	Inmate Age Group (Female)	26 to 39	158	145	119	108	107	121	45	3					
FSP	Female Offenders	Inmate Age Group (Female)	40 to 54	79	70	65	58	55	68	28	1					
FSP	Female Offenders	Inmate Age Group (Female)	55 And Above	9	9	5	4	5	7	2	2					
FSP	Female Offenders	Term (Without Credit Earning)	0 to 5 Years	211	182	145	127	125	159	62	3					
FSP	Female Offenders	Term (Without Credit Earning)	6-14 Years	67	65	62	59	59	58	22	2					
FSP	Female Offenders	Term (Without Credit Earning)	15 and Above Years	2	2	2	2	2	2	1	1					
FSP	Female Offenders	Staffing Demographics	Total Officers ¹	44	43	42	42	44	43	47	47	0				
FSP	Female Offenders	Staffing Demographics	Male Officers ²	25	24	23	23	23	25	26	26	0				
FSP	Female Offenders	Staffing Demographics	% Male ¹	57%	56%	55%	55%	52%	58%	55%	55%	0%				
FSP	Female Offenders	Staffing Demographics	Female Officers ²	19	19	19	19	21	18	21	21	0				
FSP	Female Offenders	Staffing Demographics	% Female ¹	43%	44%	45%	45%	48%	42%	45%	45%	0%				
FSP	Female Offenders	Staffing Demographics	Total Sergeants ¹	6	6	5	5	5	5	5	5	0				
FSP	Female Offenders	Staffing Demographics	Male Sergeants ²	5	5	4	4	4	4	4	4	0				
FSP	Female Offenders	Staffing Demographics	% Male ¹	83%	83%	80%	80%	80%	80%	80%	80%	0%				
FSP	Female Offenders	Staffing Demographics	Female Sergeants ²	1	1	1	1	1	1	1	1	0				



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 08-10-2023

Location(s): CCWF, CHCF, CIW, CMF, FSP

¹ Formula Driven Data (green) ² Data Provided by the Institution (blue)

Page 119 of 119

Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023
FSP	Female Offenders	Staffing Demographics	% Female ¹	17%	17%	20%	20%	20%	20%	20%	20%	0%				
FSP	Female Offenders	Staffing Demographics	Total Lieutenants ¹	5	4	4	4	4	4	4	4	0				
FSP	Female Offenders	Staffing Demographics	Male Lieutenants ²	4	3	3	3	3	3	3	3	0				
FSP	Female Offenders	Staffing Demographics	% Male ¹	80%	75%	75%	75%	75%	75%	75%	75%	0%				
FSP	Female Offenders	Staffing Demographics	Female Lieutenants ²	1	1	1	1	1	1	1	1	0				
FSP	Female Offenders	Staffing Demographics	% Female ¹	20%	25%	25%	25%	25%	25%	25%	25%	0%				
FSP	Female Offenders	Staffing Demographics	Total Managers ¹	3	3	4	4	4	4	4	4	0				
FSP	Female Offenders	Staffing Demographics	Male Managers ²	1	2	2	2	2	2	2	2	0				
FSP	Female Offenders	Staffing Demographics	% Male ¹	33%	67%	50%	50%	50%	50%	50%	50%	0%				
FSP	Female Offenders	Staffing Demographics	Female Managers ²	2	1	2	2	2	2	2	2	0				
FSP	Female Offenders	Staffing Demographics	% Female ¹	67%	33%	50%	50%	50%	50%	50%	50%	0%				
FSP	Female Offenders	Volunteers	Brown Card Volunteers ²	53	98	69	79	83	69	74	77	0				
FSP	Female Offenders	Volunteers	Other Volunteers ²	99	56	68	77	82	59	62	73	0				