

## Statistical Report (SB601) for 2020 California Correctional Institution

Rule #	Category Title	Metric Title	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20
1	Number and Housing Level of Inmates	Level I	721	709	676	583	600	624	473	398	353	305	281	256
2	Number and Housing Level of Inmates	Level II	1,044	1,040	1,036	876	889	880	767	792	766	739	737	722
3	Number and Housing Level of Inmates	Level III	549	563	601	719	719	690	674	676	660	655	709	697
4	Number and Housing Level of Inmates	Level IV	1,317	1,269	1,270	1,250	1,376	1,429	1,398	1,367	1,253	1,222	1,182	1,172
5	Number and Housing Level of Inmates	Camps - Female	0	0	0	0	0	0	0	0	0	0	0	0
6	Number and Housing Level of Inmates	Camps - Male	0	0	0	0	0	0	0	0	0	0	0	0
7	Number and Housing Level of Inmates	Non Level - Specific Beds	6	5	0	0	0	0	0	6	4	18	6	2
8	Number and Housing Level of Inmates	Female Inmates	0	0	0	0	0	0	0	0	0	0	0	0
9	Number and Housing Level of Inmates	Restricted Housing	63	73	83	88	71	92	133	74	67	61	68	65
10	Number and Housing Level of Inmates	Condemned - Female	0	0	0	0	0	0	0	0	0	0	0	0
11	Number and Housing Level of Inmates	Condemned - Male	0	0	0	0	0	0	0	0	0	0	0	0
12	Number and Housing Level of Inmates	Total Number of Inmates	3,700	3,659	3,666	3,516	3,655	3,715	3,445	3,313	3,103	3,000	2,983	2,914
13	Positions - Authorized and Vacant	Authorized	1,440	1,440	1,440	1,440	1,440	1,440	1,406	1,406	1,406	1,406	1,406	1,406
14	Positions - Authorized and Vacant	Vacant	148	148	148	141	140	140	114	124	147	142	144	124
15	Overtime Hours	Custody	17,973.23	17,991.76	23,030.44	12,742.11	12,245.76	16,478.99	26,370.50	27,764.10	18,080.74	18,754.93	22,803.95	26,546.39
16	Overtime Hours	Non-Custody	1,565.00	1,930.50	1,723.00	1,149.25	1,648.25	1,336.50	1,996.00	2,092.50	1,276.25	1,953.75	1,565.42	1,427.25
17	Overtime Hours	Dental + Mental Health	103.80	94.70	95.95	82.80	78.45	78.20	156.80	274.10	101.25	89.75	74.60	382.00
18	Overtime Hours	Total Overtime Hours	19,642.03	20,016.96	24,849.39	13,974.16	13,972.46	17,893.69	28,523.30	30,130.70	19,458.24	20,798.43	24,443.97	28,355.64
19	Sick Leave Hours	Custody	3,159.00	6,087.00	6,205.75	5,968.00	6,720.25	7,213.50	7,967.50	7,650.23	5,934.50	6,322.00	7,821.50	10,919.25
20	Sick Leave Hours	Non-Custody	2,241.25	2,493.50	2,328.42	1,303.00	1,061.00	1,611.00	1,863.22	2,351.95	1,880.75	1,961.50	1,991.50	2,143.27
21	Sick Leave Hours	Dental + Mental Health	407.25	393.50	591.00	332.00	355.25	335.25	384.25	366.25	400.25	466.00	361.00	583.75
22	Sick Leave Hours	Total Sick Leave Hours	5,807.50	8,974.00	9,125.17	7,603.00	8,136.50	9,159.75	10,214.97	10,368.43	8,215.50	8,749.50	10,174.00	13,646.27
24	Number of Deaths	Suicide	1	0	0	0	1	1	0	0	0	0	0	1
25	Number of Deaths	Unexpected	0	0	1	1	0	0	0	0	0	0	0	2
27	Number of Deaths	Other	0	0	0	0	0	0	0	0	0	0	0	1
28	Number of Deaths	Total	1	0	1	1	1	1	0	0	0	0	0	4
29	Use Of Force (UOF)	Total UOF Incidents	-	-	-	-	-	-	-	-	-	-	-	-
30	Inmate Appeals - 1st Level	Appeals Received (Screened Out + Accepted)	383	385	387	406	253	68	-	-	-	-	-	-
31	Inmate Appeals - 1st Level	Appeals Screened Out	285	292	271	271	140	34	-	-	-	-	-	-
32	Inmate Appeals - 1st Level	Appeals Accepted	98	93	116	135	113	34	-	-	-	-	-	-
33	Inmate Appeals - 1st Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	68	51	56	91	66	44	-	-	-	-	-	-
34	Inmate Appeals - 1st Level	Appeals Upheld (Granted or Granted in Part)	47	50	30	54	51	52	-	-	-	-	-	-
35	Inmate Appeals - 1st Level	Appeals Overdue	0	0	1	0	0	0	-	-	-	-	-	-

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36	Inmate Appeals - 2nd Level	Appeals Received (Screened Out + Accepted)	74	72	89	78	68	36	-	-	-	-	-	-
37	Inmate Appeals - 2nd Level	Appeals Screened Out	15	1	4	5	21	7	-	-	-	-	-	-
38	Inmate Appeals - 2nd Level	Appeals Accepted	59	71	85	73	47	29	-	-	-	-	-	-
39	Inmate Appeals - 2nd Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	35	36	42	55	43	34	-	-	-	-	-	-
40	Inmate Appeals - 2nd Level	Appeals Upheld (Granted or Granted in Part)	38	30	19	39	24	11	-	-	-	-	-	-
41	Inmate Appeals - 2nd Level	Appeals Overdue	1	1	2	1	1	1	-	-	-	-	-	-
42	Inmate Appeals - 3rd Level	Appeals Received (Screened Out + Accepted)	45	50	34	45	12	7	-	-	-	-	-	-
43	Inmate Appeals - 3rd Level	Appeals Screened Out	15	9	3	7	6	4	-	-	-	-	-	-
44	Inmate Appeals - 3rd Level	Appeals Accepted	30	41	31	38	6	3	-	-	-	-	-	-
45	Inmate Appeals - 3rd Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	24	12	11	16	18	14	-	-	-	-	-	-
46	Inmate Appeals - 3rd Level	Appeals Upheld (Granted or Granted in Part)	0	1	1	2	1	1	-	-	-	-	-	-
47	Inmate Appeals - 3rd Level	Appeals Overdue	25	40	38	28	26	43	-	-	-	-	-	-
48	Contraband	Cellular Telephone Seizure Events	5	6	13	16	13	10	7	8	26	7	4	2
49	Contraband	Quantity of Cellular Telephones Seized	5	6	24	27	17	10	7	11	42	7	4	2
50	Contraband	Cocaine Seizure Events	1	0	0	0	0	0	0	0	0	0	0	0
51	Contraband	Quantity of Cocaine Seized (grams)	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	Contraband	Heroin Seizure Events	0	1	1	0	11	1	0	3	3	2	0	0
53	Contraband	Quantity of Heroin Seized (grams)	0.00	9.30	0.08	0.00	96.39	0.20	0.00	8.35	12.72	2.07	0.00	0.00
54	Contraband	Marijuana Seizure Events	1	0	0	2	5	0	0	3	3	3	0	1
55	Contraband	Quantity of Marijuana Seized (grams)	0.00	0.00	0.00	6.00	233.00	0.00	0.00	6.00	38.00	3.00	0.00	4.00
56	Contraband	Methamphetamine Seizure Events	1	0	3	3	6	2	4	3	6	26	3	1
57	Contraband	Quantity of Methamphetamine Seized (grams)	1.60	0.00	42.70	18.90	96.40	25.50	54.90	7.10	91.92	949.44	120.80	21.70
58	Contraband	Tobacco Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
59	Contraband	Quantity of Tobacco Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60	Contraband	Miscellaneous Seizure Events	0	2	1	0	1	0	0	1	0	0	0	1
61	Fiscal	Institution Budget	\$226,565,427	\$226,964,706	\$227,239,396	\$237,660,326	\$237,717,087	\$237,725,311	\$207,186,889	\$207,204,373	\$207,222,918	\$206,037,598	\$198,772,957	\$199,610,445
62	Fiscal	Actual Expenditures	\$141,743,173	\$162,759,792	\$181,867,605	\$202,631,757	\$221,452,607	\$241,339,486	\$18,894,946	\$37,763,360	\$55,929,701	\$73,520,788	\$90,923,628	\$109,688,294
63	Modified Programs	Inmate-Days on Modified Programs	3.7	3.9	3.2	16.2	0.6	8.7	5.4	0.0	0.0	1.6	7.0	30.1
64	Rehabilitative Programs	Academic Education - Operational Capacity	886	1,107	1,076	1,332	1,336	1,339	1,329	1,336	1,433	1,446	1,446	1,424

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