



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2014

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



	2012	2013											
	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCWF Custody Operations													
Total Bed Capacity													
Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
Design Beds	1,924	1,901	1,858	1,856	1,877	1,853	1,869	1,866	1,859	1,837	1,853	1,863	1,888
Non-Traditional Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
Overcrowding Beds	1,719	1,776	1,708	1,656	1,635	1,628	1,636	1,575	1,584	1,585	1,612	1,621	1,652
Temporary Beds (Family Visiting/Tank Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
Medical Beds	27	28	24	25	29	31	28	27	30	31	28	26	29
Budgeted Capacity	3,519	3,519	3,519	3,430	3,430	3,430	3,430	3,430	3,430	3,430	3,430	3,430	3,430
Inmate Count	3,670	3,704	3,590	3,537	3,541	3,512	3,533	3,468	3,473	3,453	3,493	3,510	3,569
% Inst. Filled to Budgeted Capacity	104 %	105 %	102 %	103 %	103 %	102 %	103 %	101 %	101 %	101 %	102 %	102 %	104 %
Inmate Custody Level													
Level I	10	10	10	9	9	8	8	10	10	10	10	10	10
Out of Level I Assignments													
Out of Level I Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
% of Out of Level Assignments													
Level II	0	0	0	0	0	0	0	0	0	0	0	0	0
Out of Level II Assignments													
Out of Level II Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
% of Out of Level Assignments													
Level III	0	0	0	0	0	0	0	0	0	0	0	0	0
Out of Level III Assignments													
Out of Level III Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
% of Out of Level Assignments													
Level IV	2,901	2,952	2,857	2,774	2,763	2,716	2,710	2,637	2,684	2,630	2,668	2,730	2,785



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CCWF	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	2,831	2,831	2,831	2,831	2,831	2,831	2,831	2,831	2,831	2,831	2,831	2,831	2,831
	Actual Population	2,940	2,997	2,897	2,810	2,798	2,753	2,747	2,682	2,725	2,708	2,747	2,791	2,834
	General Population													
	Budgeted Capacity	2,777	2,777	2,777	2,777	2,777	2,777	2,777	2,777	2,777	2,777	2,777	2,777	2,777
	Actual Population	2,905	2,955	2,861	2,777	2,766	2,718	2,712	2,641	2,688	2,634	2,672	2,734	2,789
	Enhanced Outpatient Program													
	Budgeted Capacity	54	54	54	54	54	54	54	54	54	54	54	54	54
	Actual Population	35	42	36	33	32	35	35	41	37	74	75	57	45
	Sensitive Needs Yard													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Minimum Support Facility													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	872	913	902	903	891	879	872	870	855	839	830	815	805
	Life (Without Possibility of Parole) (LWOP)	148	155	155	156	156	160	159	159	158	159	159	158	157
	Reception Center													
	Budgeted Capacity	623	623	623	534	534	534	534	534	534	534	534	534	534
	Actual Population	614	579	578	603	625	647	675	675	633	654	661	646	587
	Administrative Segregation (ASU)													



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCWF	Budgeted Capacity	48	48	48	48	48	48	48	48	48	48	48	48	48
	Actual Population (Excluding Overflow)	73	84	75	83	73	65	67	68	69	44	41	31	103
	Actual Population (With Overflow)	73	84	75	146	120	109	117	129	123	107	109	69	152
	Average Length of Stay	101	125	105	146	124	137	134	133	125	131	116	109	104
	Stays Exceeding 200 days	1	3	4	5	4	13	18	18	21	20	12	13	11
	Stays Exceeding 400 days	4	4	4	4	4	3	2	1	1	2	1	1	4
	Stays Exceeding 800 days	0	0	0	0	0	0	0	1	2	2	1	0	0
	Total ASU Endorsed Inmates	0	0	0	0	0	4	10	15	19	21	7	6	9
	ASU Inmates Endorsed for GP	0	0	0	0	0	0	0	0	0	0	0	0	2
	ASU Inmates Endorsed for SNY	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU Inmates Endorsed for SHU	0	0	0	0	0	4	10	15	19	21	7	6	7
	ASU Inmates Endorsed for PSU	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU Overflow													
	Actual Population	0	0	0	63	47	44	50	61	54	63	68	38	49
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	311	315	307	304	298	298	292	284	279	276	279	278	271
	Impacting	186	185	180	175	174	177	172	168	163	161	162	159	152
	Non-Impacting	125	130	127	129	124	121	120	116	116	115	117	119	119
	Correctional Clinical Case Management Services (CCCMS)													



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCWF	Treatment Capacity	1,169	1,169	1,169	1,169	1,169	1,169	1,169	1,169	1,169	1,169	1,169	1,169	1,169
	Actual Population	1,218	1,280	1,224	1,204	1,188	1,198	1,175	1,159	1,170	1,141	1,151	1,170	1,203
	Total EOP Populations													
	Budgeted Capacity	64	64	64	64	64	64	64	64	64	64	64	64	64
	Actual Population	39	38	50	46	51	49	57	50	52	60	64	64	63
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	54	54	54	54	54	54	54	54	54	54	54	54	54
	Actual Population	0	1	1	1	2	1	2	1	0	0	1	0	44
	EOP Other Housing Programs													
	Actual Population	35	35	47	43	46	46	52	46	51	55	60	61	16
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-ASU													
	Budgeted Capacity	10	10	10	10	10	10	10	10	10	10	10	10	10
	Actual Population	4	2	2	2	3	2	3	3	1	5	3	3	3
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	13	7	99	109	1	4	4	4	8	5	4	4	6



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CCWF	Summary with S-Suffix	1	3	0	0	0	0	0	0	0	0	0	0	0
	Summary without S-Suffix	12	4	99	109	1	4	4	4	8	5	4	4	6
	Total General Population (GP)	0	0	0	0	0	0	0	0	0	0	0	0	0
	GP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	13	7	99	109	1	4	4	4	8	5	4	4	6
	ASU with S-Suffix	1	3	0	0	0	0	0	0	0	0	0	0	0
	ASU without S-Suffix	8	3	98	109	1	1	1	3	7	4	3	3	6
	ASU EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP without S-Suffix	4	1	1	0	0	3	3	1	1	1	1	1	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinarys													
	Total	250	250	284	260	211	308	240	259	292	239	249	244	293
	Per 100 inmates	6.81	6.75	7.91	7.35	5.96	8.77	6.79	7.47	8.41	6.92	7.13	6.95	8.21
	Conduct	140	114	117	122	101	142	99	116	146	117	130	118	162
	Assault on Staff	0	0	0	1	1	1	0	1	1	0	0	1	0
	Batteries on Staff	3	7	5	7	6	2	4	2	1	3	2	7	3



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CCWF	Assault on Inmate	0	0	0	1	0	1	0	0	3	0	1	0	3
	Batteries on Inmates	18	13	19	23	17	15	15	7	5	14	9	8	12
	Stimulants and Sedatives	21	29	42	32	8	17	32	56	32	26	32	29	32
	Indecent Exposure (IEX)	0	0	0	0	0	0	1	0	0	0	0	0	1
	IHP Refusals / Failure to Comply	0	0	0	0	0	0	2	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s	0	3	1	4	4	2	2	8	6	3	5	7	2
	Riot/Disturbance Control	0	0	0	0	0	8	0	0	0	0	0	7	0
	Resisting Staff	0	0	0	0	2	2	2	3	1	4	4	0	2
	Weapon	0	0	0	1	1	1	1	0	1	0	3	0	1
	Attempted Murder	0	0	0	0	0	0	0	0	0	0	0	0	0
	Murder	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other	68	84	100	71	72	119	82	67	100	72	64	68	78
	Number of RVR's Involving Mental Health Inmates	116	97	155	98	108	108	89	70	128	105	121	117	146
	Serious 115's Lost to time constraints	0	1	0	0	0	2	4	0	1	0	0	1	1
	Number of Incidents													
	Number of Incidents	23	13	22	27	16	30	23	23	23	33	34	27	22
	Per 100 inmates	0.63	0.35	0.61	0.76	0.45	0.85	0.65	0.66	0.66	0.96	0.97	0.77	0.62
	Number of Voided Incident Reports	1	0	0	0	1	1	0	0	0	1	0	0	0
	Total Number of Documented Force	14	9	15	17	6	17	12	16	11	18	19	14	14
	Per 100 inmates	0.38	0.24	0.42	0.48	0.17	0.48	0.34	0.46	0.32	0.52	0.54	0.40	0.39



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCWF	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	0	0	0	0	0	0	0	0	0	0	0	0	0
	Type of Force													
	1. OC	10	7	11	11	4	12	6	9	4	9	10	9	13
	2. Physical Force	5	2	5	8	3	5	6	7	6	8	10	5	4
	3. Baton	0	3	1	3	0	0	0	0	2	1	2	1	1
	4. CN	0	0	0	0	0	0	0	0	0	0	0	0	0
	5. 37 mm/40 mm	0	0	0	0	0	0	0	0	0	0	0	0	0
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	0	0	0	0	0	0	0	0	2	0	0	1
	Incidents													
	Controlled Substance Involved/U.A.	3	1	2	1	2	3	3	6	2	4	8	2	2
	Methamphetamine	2	0	1	0	0	0	3	2	4	2	5	2	1
	Marijuana	2	0	0	0	1	0	1	1	0	3	6	0	2
	Heroin	0	0	0	0	2	3	4	4	2	0	1	0	1
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	0	0	0	1	0	0	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	2	0	0	0	0	0	0	0	0	0	0	2	0
	Drug Paraphernalia/Other	1	1	1	1	0	0	1	0	0	0	0	0	0



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CCWF	Assault on Staff (Total)	0	0	2	2	0	1	0	1	1	0	0	1	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	2	2	0	1	0	1	1	0	0	1	0
	Battery on Staff (Total)	2	3	3	4	3	2	4	1	1	3	2	7	2
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	2	3	3	4	3	2	4	1	1	3	2	7	2
	Aggravated Battery	0	0	0	1	0	0	0	0	0	0	0	0	0
	Assault on Inmate (Total)	0	0	0	0	0	1	0	0	0	0	0	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	0	0	0	1	0	0	0	0	0	0	0
	Battery on Inmate (Total)	4	2	3	5	3	4	6	2	1	5	3	4	4
	With Weapon	0	1	0	1	2	0	1	0	0	0	1	0	0
	Without Weapon - Causing Serious Bodily Injury (SBI)	4	1	3	4	1	4	5	2	1	5	2	4	4
	Cell Extractions	0	0	0	0	0	0	0	0	0	1	0	0	2
	Cell Extractions (Keyhea)	0	1	0	0	0	0	0	0	0	3	0	1	0
	Escapes	0	0	0	0	1	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	3	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	0	0	0	0	0	1	0	0	0	0	0	1	0
	Possession of a Weapon	1	0	2	1	0	2	1	0	3	3	2	0	1
	Resisting Staff	0	0	0	2	1	3	3	7	4	4	7	1	1
	Threatening Staff	0	0	1	0	0	2	0	0	0	0	0	0	0
	Sexual Misconduct	0	0	0	0	0	0	0	0	0	0	0	0	1
	Attempted Suicide	1	1	1	1	0	0	1	0	1	2	1	0	0
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	0	0	0	1	1	1	0	0	1	0	0	0	0



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CCWF	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	1	0	0	0	0	0	1	0	1	0	0
	Total Number of Deaths	0	0	1	1	1	1	0	0	2	0	1	0	0
	Contraband Cell Phone Discoveries	3	1	0	2	3	3	2	10	6	17	7	8	4
	Miscellaneous	12	6	8	10	5	10	5	7	8	12	10	11	10
	Number of Non UOF Incidents Involving Mental Health Inmates	4	2	6	10	7	9	6	1	10	12	9	12	4
	Number of UOF Incidents Involving Mental Health Inmates	9	6	13	8	5	12	8	11	9	14	15	10	11
	Contraband Surveillance Watch (CSW)													
	Inmate Placements on CSW	0	0	0	0	0	0	0	0	1	0	0	0	0
	Average Number of Days on CSW	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	0.0	0.0	0.0	0.0
	Average Number of Days on CSW (CYTD)	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	3.0	3.0	3.0	3.0
	Count of CSW Items Recovered	0	0	0	0	0	0	0	0	0	0	0	0	0
	CSW Search Warrants Requested	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	0	0	0	0	0	0	0	0	0	0	0	0	0
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	429	446	430	414	456	450	468	452	434	443	468	522	559
	Total Number Non IHP Coded Inmates	3,304	3,319	3,218	3,174	3,122	3,104	3,098	3,043	3,071	3,046	3,064	3,027	3,043
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCWF	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	0	0	0	0	0	0	0	0	0	0	0	0	1
	Number of D.A. Referrals	0	0	0	0	0	0	0	0	0	0	0	0	1
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of documented mental health referrals (inmates)	0	0	0	0	0	0	0	0	0	0	0	0	1
	Total number of victims	0	0	0	0	0	0	0	0	0	0	0	0	1
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	0	0	0	0	0	0	0	0	0	0	0	0	1
	Inmate Appeals													
	Total Appeals received by the Appeals Office	259	255	260	333	286	303	254	284	232	203	231	176	253
	Total Appeals Issued a Log Number	29	32	58	81	66	86	78	70	65	63	60	41	63
	Total Screen Outs	230	223	202	252	220	217	176	214	167	140	171	135	190
	Overdue Appeals (Point-in-time)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	0	0	0	0	0	4	0	0	0	0	0	0	1
	Overdue Appeals (ADA)	0	0	0	0	0	1	0	0	0	0	0	0	0
	Total Modification Orders Issued	0	0	0	0	0	0	1	0	0	0	18	0	0
	Appeals Per 100 Inmates	0.79	0.86	1.62	2.29	1.86	2.45	2.21	2.02	1.87	1.82	1.72	1.17	1.77
	Inmate Appeal Breakdown													
	Disciplinary	6	15	6	18	19	17	17	17	16	23	21	12	9
	Custody/Classification	1	3	7	9	14	7	11	5	4	4	9	3	4
	Mail	0	3	7	8	2	6	0	3	2	0	2	0	2
	Visiting	0	0	2	0	0	2	3	0	1	0	1	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2014

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCWF	Personal Property	1	0	4	2	5	7	5	9	3	4	4	3	7
	Case Records	0	0	4	6	5	5	4	3	2	5	3	1	4
	Staff Complaints	7	1	2	8	2	9	2	6	8	6	10	2	9
	Staff Complaints - Medical	7	0	3	1	6	4	4	3	2	0	4	2	1
	Living Conditions	0	4	2	5	6	11	12	8	10	4	1	4	12
	Legal	1	1	3	0	2	3	3	3	1	3	1	3	7
	Program	1	0	2	0	2	1	0	0	2	1	0	1	1
	Segregation Hearings	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Incentive	0	0	0	0	0	2	7	2	6	0	3	0	0
	Re-Entry	0	0	0	0	0	0	0	0	0	0	0	0	0
	Transfer	1	1	0	1	2	1	0	0	0	0	0	2	1
	Funds	0	0	1	3	2	4	2	6	1	2	1	0	0
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	11	4	18	21	5	11	12	8	9	11	4	10	7
Inmate Medical Appeals														
Total Appeals received by the Appeals Office														
Total Appeals Issued a Log Number														
Total Screen Outs														
Overdue Appeals - Medical Related (Point-in-time)														
Overdue Appeals - Medical Related (Monthly Cumulative)														
Total Modification Orders Issued														
Appeals Per 100 Inmates														
Programs														
Academic Programs - Total														
Inmate Capacity		432	432	432	432	432	432	432	567	540	567	540	594	648



COMPSTAT DAI Statistical Report - 13 Month

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Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCWF	Inmate Enrollment	376	377	377	378	428	431	426	426	429	431	430	542	641
	% of Total Capacity Enrolled	87 %	87 %	87 %	88 %	99 %	100 %	99 %	75 %	79 %	76 %	80 %	91 %	99 %
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	8,902	12,950	13,586	17,227	12,744	19,823	12,106	14,495	18,956	12,303	19,949	11,882	19,697
	Total Hours S-Time	4,740	3,864	3,781	2,411	5,550	3,838	3,003	6,493	6,520	5,681	5,944	9,344	3,698
	Total S-Time Non-Education	4,497	3,144	3,770	2,248	4,418	2,635	1,501	2,556	3,297	3,836	4,621	8,690	3,467
	Total S Time Non Education (S-Time Medical)	766	1,064	1,049	1,417	3,047	1,344	814	1,290	1,450	944	1,591	2,607	1,429
	Total S Time Non-Education (S-Time Custody)	3,731	2,080	2,722	831	1,372	1,291	687	1,266	1,847	2,893	3,031	6,083	2,038
	Total S-Time Education	243	720	11	163	1,132	1,203	1,502	3,938	3,223	1,845	1,323	654	231
	Total E-Time	253	407	546	620	519	614	487	393	440	284	796	422	406
	Total A-Time	309	394	490	550	657	1,371	947	779	1,262	910	1,482	875	1,649
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	7	3	1	9	9	4	1	0	3	4	9	5	5
	GED Certificate Completion	10	4	0	16	14	6	1	8	13	11	22	8	20
	High School Diploma	0	0	0	1	0	0	1	0	0	0	6	0	2
	Number of Inmates on Academic Waiting List	394	490	371	546	339	339	335	346	359	345	380	304	239
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	9.0	9.1	9.1	9.1	9.0	9.1	9.1	9.2	9.0	9.0	9.1	9.1	9.2
	Inmates (Students) TABE Overall Level < 9.0	354	354	353	355	410	408	404	434	437	412	411	463	561
	Inmates (Students) TABE Overall Level > 9.0	21	23	24	22	20	23	23	22	19	19	19	29	40
	Incarcerated Individuals Program (IIP)													



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Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCWF	Enrollment	4	4	4	4	4	4	4	4	4	4	4	4	0
	Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													
	Inmate Capacity	162	216	270	270	270	270	270	270	270	270	297	297	297
	Inmate Enrollment	126	129	183	177	180	215	240	239	241	237	233	236	240
	% of Total Capacity Enrolled	78 %	60 %	68 %	66 %	67 %	80 %	89 %	89 %	89 %	88 %	78 %	79 %	81 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	7,185	12,871	12,537	15,651	12,599	20,512	11,190	17,160	22,169	15,058	22,966	12,599	14,476
	Total S-Time	3,112	2,065	3,130	1,646	5,016	5,159	5,665	4,973	3,885	4,084	4,676	5,293	3,772
	Total S-Time Non-Education	2,764	2,065	2,688	1,440	3,974	1,824	1,136	2,639	2,645	3,441	3,286	3,825	1,686
	Total S-Time Non-Education (S-Time Medical)	550	808	846	874	2,828	965	511	1,090	1,179	899	1,302	1,959	840
	Total S-Time Non-Education (S-Time Custody)	2,214	1,258	1,843	566	1,145	858	626	1,548	1,466	2,542	1,984	1,866	845
	Total S-Time Education	348	0	442	207	1,042	3,335	4,529	2,335	1,240	644	1,391	1,468	2,086
	Total E-Time	277	254	139	388	322	712	397	333	696	296	611	422	319
	Total A-Time	184	329	391	378	391	838	533	788	861	572	1,064	453	498
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	1,535	1,794	1,816	1,731	1,900	1,900	1,854	1,961	2,019	2,011	1,758	2,332	2,381
	Student Achievements													



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Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCWF	Total Number of Component Completions (Include NCCER amd Non-NCCER)	31	68	56	77	68	63	57	77	82	57	84	46	75
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	9	25	16	19	12	7	3	16	19	22	9	16	10
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	0	0	52	22	7	24	9	23	39	16	22	27	34
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	120	120	120	120	240	120	128	96	96	96	96	96	96
	Number of Participants Enrolled (aka SAP Beds Filled)	113	118	107	103	206	189	87	86	76	71	75	63	65
	Enrollment Rate (aka % of SAP Beds Filled)	94 %	98 %	89 %	86 %	86 %	158 %	68 %	90 %	79 %	74 %	78 %	66 %	68 %
	Waiting List of Potential SAP Participants	43	58	46	46	57	68	77	87	70	122	174	235	276
	Exits with Completion	35	12	15	33	17	17	50	14	34	19	7	6	21
	Program Utilization X-Time	5,844	11,545	11,663	12,603	11,018	11,719	6,175	4,872	5,071	4,014	6,853	5,481	5,271
	Program Utilization XSEA Total	6,492	13,889	13,472	13,544	13,339	13,052	6,580	5,325	5,709	6,027	8,274	8,214	7,592
	Program Utilization Rate (AB900 Benchmark 5)	90 %	83 %	87 %	93 %	83 %	90 %	94 %	91 %	89 %	67 %	83 %	67 %	69 %
	Inmate Work Assignments													
	Available Assignments	2,227	2,230	2,238	2,248	2,351	2,351	2,351	2,112	2,076	2,285	2,286	2,747	2,517
	Full Time	2,186	2,189	2,197	2,207	2,310	2,310	2,310	1,938	1,512	1,517	1,518	1,515	1,541
	Half Time	41	41	41	41	41	41	41	174	564	768	768	1,232	976
	Eligible Inmates	2,917	2,953	2,866	2,775	2,743	2,710	2,662	2,572	2,620	2,600	2,616	2,651	2,671
	Inmates Assigned	1,938	2,021	1,999	1,984	2,107	2,092	1,945	1,949	1,910	1,946	1,958	2,068	2,133
	Full Time	1,919	2,002	1,980	1,965	2,089	2,074	1,926	1,929	1,376	1,385	1,390	1,380	1,361
	Half Time	19	19	19	19	18	18	19	20	534	561	568	688	772



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Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCWF	One Half Time Assignment	2	2	2	2	1	2	3	4	515	504	492	597	673
	Two Half Time Assignments	17	17	17	17	17	16	16	16	19	57	76	91	99
	Vacant Work Assignments	289	209	239	264	244	259	406	163	166	339	328	679	384
	Percent of Filled Work Assignments	87 %	91 %	89 %	88 %	90 %	89 %	83 %	92 %	92 %	85 %	86 %	75 %	85 %
	Percent of Filled Work Assignments - Full Time	88 %	91 %	90 %	89 %	90 %	90 %	83 %	100 %	91 %	91 %	92 %	91 %	88 %
	Percentage of Filled Work Assignments - Half-Time	88 %	88 %	88 %	88 %	85 %	83 %	85 %	21 %	98 %	80 %	84 %	63 %	89 %
	Inmates Unassigned	720	769	746	660	548	512	608	540	607	571	591	506	474
	Voluntary	41	46	45	41	48	47	42	47	48	57	63	67	69
	Involuntary	679	723	701	619	500	465	566	493	559	514	528	439	405
	Inmates on Waiting List	683	749	710	501	475	511	543	489	539	492	521	387	399
	Prison Industry Authority													
	PIA Assignments	195	195	195	195	195	195	195	146	146	146	147	147	147
	PIA Assignments Filled	179	182	182	178	177	179	141	143	142	141	140	139	141
	% of PIA Assignments Filled	92 %	93 %	93 %	91 %	91 %	92 %	72 %	98 %	97 %	97 %	95 %	95 %	96 %
	PIA Lost Hours	10,825	13,721	10,071	13,551	15,595	13,386	16,220	2,746	5,144	4,131	4,509	4,375	6,934
	(Custody) PIA Lost Hours	1,258	699	2,195	565	2,034	1,008	666	689	500	1,670	1,131	1,277	849
	(Ducats) PIA Lost Hours	2,088	1,360	1,424	1,209	946	1,363	1,048	1,001	1,032	1,005	1,434	1,081	875
	(Industry Related) PIA Lost Hours	626	5,793	1,250	6,109	6,622	5,251	9,218	293	3,070	589	746	1,289	3,703
	(Other) PIA Lost Hours	1,702	932	1,024	614	489	169	109	323	308	366	287	186	110
	(Vacant) PIA Lost Hours	5,151	4,937	4,178	5,054	5,504	5,595	5,179	440	234	501	911	542	1,397
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses	178	152	154	160	183	160	53	190	205	197	193	216	219
	Course Completions	235	195	92	92	29	0	11	173	75	0	0	0	0
	No. of Units/Credits Earned (total)	0	281	0	0	2	0	6	6	0	0	0	0	0
	No. of Associate Degrees	0	4	5	0	0	0	7	7	7	0	0	0	0
	No. of Bachelor Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0



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Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCWF	No. of Master Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of College Course Assessments	212	0	77	29	98	43	0	96	202	0	241	131	117
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	24	25	25	25	25	25	25	25	34	25	24	26	25
	Total Number of Meetings Held	108	125	100	125	97	140	118	91	114	141	88	86	85
	Total Number of Attendees (for all meetings held)	2,275	2,945	2,446	2,713	2,707	3,322	3,220	2,742	3,431	3,547	3,843	2,564	2,709
	Total Number of Contact Hours (for all meetings held)	162,139	250,347	179,440	220,583	166,565	303,409	297,434	179,840	387,776	579,922	234,448	183,538	162,420
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	31	33	23	33	22	53	30	28	20	20	19	15	13
	Total Number of Attendees	803	870	677	713	757	1,301	742	980	920	1,204	1,018	659	768
	Total Meeting Hours	53	56	39	57	41	83	53	53	40	40	38	30	26
	Contact Hours	42,559	48,720	26,403	40,641	31,037	107,983	39,326	51,940	36,800	48,160	38,684	19,770	19,968
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	25	29	23	33	24	27	23	16	24	16	20	9	16
	Total Number of Attendees	648	910	715	957	898	931	807	611	959	678	1,269	614	862
	Total Meeting Hours	39	48	37	52	38	46	38	28	48	32	40	18	32
	Contact Hours	25,272	43,680	26,455	49,764	34,124	42,826	30,666	17,108	46,032	21,696	50,760	11,052	27,584
	Veteran's Groups													
	Total Number of Meetings Held	1	1	1	1	2	0	1	1	1	1	2	2	2
	Total Number of Attendees	4	8	8	10	18	0	11	9	12	9	14	19	16
	Total Meeting Hours	2	2	2	2	4	0	2	2	2	2	4	4	4
	Contact Hours	8	16	16	20	72	0	22	18	24	18	56	76	64
	All Other ILTAG's													
	Total Number of Meetings Held	51	62	53	58	49	60	64	46	69	104	47	60	54
	Total Number of Attendees	820	1,157	1,046	1,033	1,034	1,090	1,660	1,142	1,540	1,656	1,542	1,272	1,063
	Total Meeting Hours	115	137	121	126	98	140	137	97	198	308	94	120	108



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Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCWF	Contact Hours	94,300	157,931	126,566	130,158	101,332	152,600	227,420	110,774	304,920	510,048	144,948	152,640	114,804
	Administration													
	Budget Allotment (Program 25)													
	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	697	694	690	700	717	712	714	717	715	710	708	717	718
	Custody (Uniformed)													
	Budgeted Positions	482	482	482	482	482	488	488	488	488	488	488	488	488
	Pending 607's - Net	1.0	0.0	0.0	0.0	0.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	483	482	482	482	482	494	488	488	488	488	488	488	488
	Filled Budgeted Positions	432	432	430	431	432	419	421	427	425	422	420	432	436
	920 Blanket	15	13	12	13	11	24	24	23	25	21	22	26	25
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	36	37	40	38	39	51	43	38	38	45	46	30	27
	902 Blanket	3	4	4	4	4	4	7	7	12	13	13	11	10
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	6	9	8	7	12	1	5	4	2	4	3	6	4
	Other Custody (Non-Uniformed)													
	Budgeted Positions	34	34	34	34	34	34	38	38	38	38	38	38	38
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	3.5	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	34	34	34	34	34	34	41	38	38	38	38	38	38
	Filled Budgeted Positions	32	32	32	32	34	33	35	35	34	34	35	35	36
	920 Blanket	1	1	1	1	1	2	2	2	2	2	2	1	1



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Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCWF	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	1	1	1	1	-1	-1	4	1	2	2	1	2	1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	1	0	0	1	1	2	1	1	0	0	0	0
	Education Positions													
	Budgeted Positions	41	41	41	41	41	43	47	47	47	47	47	47	47
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	2.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	41	41	41	41	41	45	51	47	47	47	47	47	47
	Filled Budgeted Positions	30	30	33	38	39	39	38	38	39	39	39	39	44
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	9	0
	918 Blanket	2	1	0	0	0	0	0	0	0	1	3	0	0
	True Vacancy Total	9	10	8	3	2	6	13	9	8	7	5	-1	3
	902 Blanket	0	0	0	0	0	0	0	0	0	0	2	2	2
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	1	0	0	0	0	0	0	1	1	1	1	1	1
	Support Staff													
	Budgeted Positions	125	125	125	125	126	127	127	126	126	126	126	126	126
	Pending 607's - Net	0.0	-5.0	-3.0	0.0	0.0	0.0	-2.0	0.0	0.5	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	125	120	122	125	126	127	125	126	127	126	126	126	126
	Filled Budgeted Positions	110	109	104	102	107	113	112	110	111	110	109	108	101
	920 Blanket	3	1	3	3	2	2	3	3	2	2	2	2	3
	918 Blanket	2	2	2	1	1	1	1	1	1	1	1	0	0
	True Vacancy Total	10	8	13	19	16	11	9	12	13	13	14	16	22
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	2	3	4	2	3	2	3	5	5	4	6	6	4



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2014

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



	2012	2013											
	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCWF Trades													
Budgeted Positions	111	111	112	111	111	112	112	112	112	112	112	112	112
Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Adjusted Budgeted Total	111	111	112	111	111	113	112	112	112	112	112	112	112
Filled Budgeted Positions	83	82	82	88	94	96	96	95	94	93	93	91	89
920 Blanket	1	1	1	1	1	1	1	2	3	2	2	1	1
918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
True Vacancy Total	27	28	29	22	16	16	15	15	15	17	17	20	22
902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
Staff on Other Type of Leave	0	0	0	0	0	2	1	1	0	1	2	1	1
Management													
Budgeted Positions	13	13	13	13	13	13	13	13	13	13	13	13	13
Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Adjusted Budgeted Total	13	13	13	13	13	13	13	13	13	13	13	13	13
Filled Budgeted Positions	10	9	9	9	11	12	12	12	12	12	12	12	12
920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
True Vacancy Total	3	4	4	4	2	1	1	1	1	1	1	1	1
902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
916 Blanket	1	0	0	0	0	0	0	0	0	0	0	0	0
Staff on Other Type of Leave	0	1	1	0	0	0	0	0	0	0	0	0	0
Overtime													
Total	11,442	10,974	12,792	23,320	13,284	14,865	15,904	16,876	16,617	16,702	15,028	22,234	14,842
AVG Hours Per Custody Staff	18.92	19.36	22.24	42.85	21.90	26.98	27.52	29.81	27.89	28.15	26.69	40.87	24.96
Custody	8,777	8,981	10,275	19,840	10,204	12,194	12,551	13,772	12,802	12,835	12,146	19,089	11,782
Lieutenants	713	636	694	913	601	553	621	467	461	583	385	535	477



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2014

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCWF	Sergeants	1,249	930	963	1,327	1,185	1,234	1,752	808	632	656	782	1,538	1,128
	Officers	6,736	7,339	8,552	17,502	8,334	10,357	10,065	12,438	11,516	11,379	10,740	16,912	10,133
	Other Custody	80	77	67	98	84	50	114	58	194	217	240	103	44
	AVG Hours Per Non-Custody Staff	4.10	2.95	3.04	3.59	1.97	1.90	2.99	1.63	3.04	2.15	1.41	1.64	1.99
	Non-Custody	956	679	694	851	494	493	772	416	779	546	356	411	490
	Medical	1,709	1,314	1,822	2,629	2,586	2,177	2,582	2,689	3,036	3,320	2,526	2,735	2,571
	Sick Leave													
	Total Hours	5,672	4,332	5,150	4,793	4,294	4,417	6,147	4,167	3,953	4,382	4,532	4,271	5,164
	AVG Hours Per Custody Staff	6.18	3.74	5.12	4.57	4.68	5.72	7.25	5.27	5.08	5.77	4.73	4.62	6.10
	Custody	2,867	1,736	2,366	2,116	2,180	2,587	3,307	2,433	2,330	2,633	2,153	2,159	2,878
	Lieutenants	88	77	136	69	110	70	238	88	34	59	74	59	143
	Sergeants	286	252	281	200	281	216	388	199	216	359	248	309	309
	Officers	2,213	1,142	1,798	1,706	1,565	2,133	2,393	2,074	2,042	2,028	1,631	1,612	2,189
	Other Custody	280	265	151	141	225	168	288	72	39	187	201	179	237
	AVG Hours Per Non-Custody Staff	6.15	7.10	7.37	7.19	5.76	4.53	5.70	3.77	4.11	3.75	6.06	5.71	6.03
	Non-Custody	1,433	1,634	1,680	1,703	1,445	1,179	1,471	962	1,053	952	1,534	1,427	1,482
	Medical	1,373	962	1,104	975	669	651	1,369	772	569	797	845	685	804
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	0	1	0	0	0	0	0	1	2	0	4	1	1
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	1	0	0	1	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	1	0	0	0	0	0	3	0	0	0
	Staff Exceeding Trigger Point	102	97	97	79	107	103	83	80	70	63	50	48	48
	In-Lieu of Sick Leave													
	Total Hours	1,975	2,552	2,202	2,370	2,084	2,563	1,450	1,155	1,663	2,045	2,518	2,117	1,995



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2014

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCWF	AVG Hours Per Custody Staff	1.89	2.26	1.84	2.09	1.64	2.33	1.63	1.18	2.07	2.01	1.63	1.84	1.90
	Custody	879	1,050	849	970	766	1,054	743	546	951	915	744	857	897
	Lieutenants	34	49	65	171	16	184	35	64	123	27	19	27	42
	Sergeants	53	43	16	32	5	40	48	24	252	176	90	82	244
	Officers	792	948	737	757	589	809	619	445	576	712	557	743	577
	Other Custody	0	9	32	9	156	21	42	13	0	0	78	6	35
	AVG Hours Per Non-Custody Staff	2.09	2.56	2.76	2.26	2.44	2.39	1.42	0.85	1.04	1.44	3.80	3.16	2.59
	Non-Custody	488	588	629	535	611	622	366	217	265	367	961	790	637
	Medical	609	914	723	866	708	888	342	393	447	764	813	470	461
	Annual Leave													
	Total Hours	3,034	1,932	1,855	2,416	1,751	2,848	3,515	3,020	3,462	2,728	3,728	3,464	3,879
	AVG Hours Per Custody Staff	2.09	1.85	2.04	2.75	1.67	3.84	2.81	3.84	3.71	3.39	3.15	3.31	3.93
	Custody	972	857	941	1,275	777	1,734	1,280	1,776	1,703	1,546	1,432	1,545	1,855
	Lieutenants	128	100	65	391	56	264	83	268	236	105	119	31	150
	Sergeants	89	43	124	72	16	336	277	209	237	229	329	175	269
	Officers	688	685	689	770	604	1,107	795	1,151	1,059	1,172	861	1,254	1,213
	Other Custody	67	29	64	41	101	27	127	149	171	41	123	85	224
	AVG Hours Per Non Custody Staff	5.09	2.99	2.13	2.78	2.86	2.96	5.12	3.77	4.58	3.70	6.26	5.27	6.24
	Non-Custody	1,186	689	486	658	719	771	1,320	960	1,173	940	1,584	1,318	1,536
	Medical	877	387	429	484	255	344	914	284	587	242	712	601	487
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	0	1	0	0	2	2	1	0	1	2	1	1	2
	Off Work Rate (Per 100 Staff)	0.00	0.22	0.00	0.00	0.43	0.44	0.22	0.00	0.22	0.44	0.22	0.21	0.42
	Pending/Open Claims	116	109	112	109	109	111	113	114	117	117	111	105	116
	New Claims	1	1	3	1	3	4	6	4	4	3	4	1	9
	Closed Claims	1	8	0	4	3	2	4	3	1	3	10	7	4



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Data Analysis 13 Month as of 02-11-2014

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCWF	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	1	0	1	0	1	2	1	3	1	3	0	3	2
	Off Work Rate (Per 100 Staff)	0.43	0.00	0.44	0.00	0.40	0.77	0.39	1.18	0.39	1.18	0.00	1.20	0.81
	Pending/Open Claims	131	126	129	134	130	132	135	139	143	144	141	138	142
	New Claims	4	3	7	13	3	7	8	8	5	5	5	5	6
	Closed Claims	9	8	4	8	7	5	5	4	1	4	8	2	5
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	4	5	7	7	14	8	12	10	6	5	3	4	3
	Off Work Rate (Per 100 Staff)	0.86	1.08	1.52	1.51	3.00	1.77	2.63	2.16	1.31	1.10	0.66	0.86	0.64
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	24	22	19	15	15	12	9	14	17	12	17	16	19
	Off Work Rate (Per 100 Staff)	10.30	9.57	8.33	6.33	5.98	4.62	3.49	5.49	6.64	4.72	6.72	6.40	7.72
	FMLA													
	Custody - Number of Staff off Work due to FMLA	83	78	82	93	95	102	92	96	88	86	72	81	81
	Lieutenants	2	1	1	2	2	2	2	2	2	4	1	3	2
	Sergeants	11	10	10	11	12	14	11	11	9	13	8	8	10
	Officers	70	67	70	79	79	86	79	82	77	69	62	69	68
	Other Custody	0	0	1	1	2	0	0	1	0	0	1	1	1
	Non-Custody	5	7	13	16	16	12	11	7	6	2	11	12	9
	Medical	5	4	5	8	8	7	7	8	4	6	7	10	9
	Custody - Number of FMLA Hours Used by Staff	2,155	2,139	2,074	2,431	2,982	2,814	3,579	3,310	2,902	2,264	1,722	2,126	2,415
	Lieutenants	56	48	56	56	24	24	24	40	24	32	16	32	96
	Sergeants	170	150	193	226	541	566	250	352	184	241	110	109	216
	Officers	1,929	1,941	1,794	2,140	2,393	2,225	3,305	2,903	2,694	1,991	1,568	1,975	2,089
	Other Custody	0	0	32	9	24	0	0	15	0	0	28	10	14



COMPSTAT DAI Statistical Report - 13 Month

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Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCWF	Non-Custody	104	144	378	301	413	438	263	152	114	128	276	289	230
	Medical	136	80	65	217	281	90	505	299	88	166	157	228	387
	Custody - Average Number of FMLA Hours Used by Staff	4.64	4.61	4.49	5.25	6.40	6.23	7.85	7.16	6.32	4.96	3.78	4.55	5.12
	Other Custody	0.00	0.00	0.98	0.28	0.70	0.00	0.00	0.42	0.00	0.00	0.80	0.29	0.40
	Non-Custody	0.45	0.63	1.66	1.27	1.64	1.68	1.02	0.60	0.44	0.50	1.09	1.16	0.93
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	18	0	0	0	40	0	30	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	12	14	17	17	22	23	14	15	16	17	11	17	23
	Number of Emergency Corrective Work Orders (priority 1) Completed	16	6	15	30	2	18	3	14	20	4	10	47	20
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	732	1,081	858	923	1,448	995	828	1,115	1,470	1,114	1,480	1,097	841
	Number of Preventative Maintenance Work Orders (priority 2) Completed	1,492	498	772	1,101	421	861	458	668	531	365	1,055	964	810



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Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCWF	Number of Corrective Work Orders (Priority 3) Received/Submitted	862	819	826	1,141	920	999	861	1,030	1,161	999	947	771	997
	Number of Corrective Work Orders (Priority 3) Completed	911	587	920	1,209	252	873	284	533	658	405	814	1,035	725
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	5	5	3	6	3	0	6	1	11	7	1	1	3
	Number of Non-Maintenance Service Requests (Priority 4) Completed	1	4	1	10	0	4	1	1	0	2	2	5	7
	Number of Project Work Orders (priority 5) Received/Submitted	0	0	0	0	0	0	0	0	0	0	0	0	6
	Number of Project Work Orders (priority 5) Completed	0	0	0	1	0	0	0	0	0	0	0	0	0
	% of personnel hours spent on preventative maintenance	22 %	42 %	35 %	24 %	14 %	38 %	20 %	19 %	23 %	18 %	44 %	50 %	39 %
	Employee Grievances and Staff Complaints													
	Total	89	17	1	1	1	3	7	4	2	13	1	3	2
	Per 100 Staff	12.77	2.45	0.14	0.14	0.14	0.42	0.98	0.56	0.28	1.83	0.14	0.42	0.28
	Health & Safety	0	0	0	0	0	3	0	1	0	0	0	0	0
	Conditions of Work	89	17	1	1	0	0	6	2	2	13	1	3	1
	Total E.E.O	0	0	0	0	1	0	1	1	0	0	0	0	1
	Equal Employment Opportunity (EEO) (Non-Medical)	0	0	0	0	0	0	0	0	0	0	0	0	1
	Equal Employment Opportunity (EEO) (Medical)	0	0	0	0	1	0	1	1	0	0	0	0	0
	Staff Investigations													
	Total Central Intake Requests	0	0	2	0	0	1	0	3	2	1	4	0	0
	Per 100 Staff	0.00	0.00	0.29	0.00	0.00	0.14	0.00	0.42	0.28	0.14	0.56	0.00	0.00
	Central Intake Requests Accepted	0	0	2	0	0	0	0	0	1	3	2	0	0
	Central Intake Requests Rejected	0	0	0	0	0	2	0	0	0	0	1	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	0	1	0	0	0	0	0	1	0	5



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Data Analysis 13 Month as of 02-11-2014

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCWF	Total Direct Action Requests Submitted	3	2	2	1	1	0	5	1	3	1	7	3	1
	Direct Action Requests Accepted	2	0	4	0	0	0	4	0	5	2	0	6	1
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	7	8	8	8	9	4	5	5	6	9	9	12	12
	Number of Closed Investigations	1	1	4	0	0	1	4	0	3	2	3	0	0
	Investigations exceeding 180 calendar days	7	6	6	6	8	4	4	4	4	2	3	7	7
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	0	0	0	0	1	0	0	3	0	0	1	0	0
	Per 100 Staff	0.00	0.00	0.00	0.00	0.14	0.00	0.00	0.42	0.00	0.00	0.14	0.00	0.00
	Central Intake Requests Accepted	0	0	0	0	0	0	0	0	1	1	0	2	0
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Direct Action Requests Submitted	0	0	0	0	0	2	0	0	0	1	0	0	0
	Direct Action Requests Accepted	0	1	0	0	0	0	0	0	1	1	0	1	0
	Direct Action Requests Rejected	0	1	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	2	2	2	2	2	2	2	3	3	4	5	7	7
	Number of Closed Investigations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding 180 calendar days	2	2	2	2	2	2	2	2	2	3	3	5	5
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	1	0	2	1	1	0	2	2	1	4	2	1	8
	Per 100 Staff	0.14	0.00	0.29	0.14	0.14	0.00	0.28	0.28	0.14	0.56	0.28	0.14	1.11



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2014

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCWF	Dismissals	1	0	0	0	0	0	2	0	0	2	1	0	0
	Adverse Actions Total (Non-Medical)	1	0	2	1	1	0	2	2	1	4	2	1	7
	Per 100 Staff	0.14	0.00	0.29	0.14	0.14	0.00	0.28	0.28	0.14	0.56	0.28	0.14	0.97
	Dismissals (Non-Medical)	1	0	0	0	0	0	2	0	0	2	1	0	0
	Adverse Actions Total (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	1
	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.14
	Dismissals (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Female Offenders													
	Comm. Prisoner Mother Program													
	Eligible	1	1	1	1	2	2	0	2	0	0	0	0	0
	Endorsed	1	0	0	0	1	0	0	0	0	1	1	0	0
	Pending Transfer	0	0	0	0	1	1	0	0	0	0	0	0	0
	Camps													
	Eligible	22	39	32	0	2	4	0	2	15	21	12	13	47
	Endorsed	22	39	0	37	20	42	14	22	45	7	42	36	40
	Pending Transfer	0	0	0	12	3	3	10	6	7	4	12	55	7
	Female Community Correctional Facility													
	Eligible	7	11	0	0	0	0	0	8	18	18	14	18	10
	Endorsed	7	11	0	3	8	11	2	1	23	3	0	3	5
	Pending Transfer	0	0	0	0	2	4	7	3	4	3	1	0	5
	CIW Camps													
	Rainbow	0	0	0	0	0	0	0	0	0	0	0	0	0
	Malibu	0	0	0	0	0	0	0	0	0	0	0	0	0
	Puerta La Cruz	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pipeline	0	0	0	0	0	0	0	0	0	0	0	0	0
	Female Drug Treatment Beds													



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Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCWF	Eligible	0	0	0	0	0	0	0	0	0	0	0	0	0
	Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pending Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	Eligible but Restricted (Medical/Dental/Other)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Endorsed and Time Restricted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Age Group (Female)													
	18 to 31	1,289	1,287	1,208	1,177	1,185	1,193	1,222	1,207	1,208	1,215	1,257	1,263	1,274
	32 to 45	1,334	1,358	1,344	1,335	1,338	1,314	1,304	1,283	1,295	1,269	1,264	1,274	1,299
	46 and above	1,047	1,059	1,038	1,025	1,018	1,005	1,007	978	970	969	972	973	996
	Gender Demographics													
	Officers	372	369	371	370	368	366	364	364	365	357	359	358	378
	% Male	34 %	66 %	66 %	66 %	67 %	67 %	67 %	67 %	67 %	68 %	68 %	68 %	68 %
	% Female	66 %	34 %	34 %	34 %	33 %	33 %	33 %	33 %	33 %	32 %	32 %	32 %	32 %
	Sergeants	52	52	52	52	53	52	55	57	59	59	54	54	55
	% Male	73 %	73 %	73 %	75 %	74 %	73 %	71 %	70 %	68 %	68 %	72 %	72 %	73 %
	% Female	27 %	27 %	27 %	25 %	26 %	27 %	29 %	30 %	32 %	32 %	28 %	28 %	27 %
	Lieutenants	23	23	23	24	24	24	24	24	23	23	26	26	26
	% Male	83 %	83 %	83 %	79 %	83 %	83 %	83 %	83 %	83 %	83 %	77 %	77 %	77 %
	% Female	17 %	17 %	17 %	21 %	17 %	17 %	17 %	17 %	17 %	17 %	23 %	23 %	23 %
	Managers	10	9	9	9	11	12	12	12	12	12	12	12	12
	% Male	70 %	78 %	78 %	78 %	82 %	75 %	75 %	75 %	75 %	75 %	75 %	75 %	75 %
	% Female	30 %	22 %	22 %	22 %	18 %	25 %	25 %	25 %	25 %	25 %	25 %	25 %	25 %
	RC Case Processing													
	Avg. No. of Days to Process	56	63	61	73	71	76	71	70	65	59	59	64	63
	Special Populations													
	Civil Addicts	23	21	11	6	10	7	4	1	1	1	0	1	0
	Condemned Inmates													



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Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCWF	Budgeted Capacity	17	17	17	17	17	17	17	17	17	17	17	17	17
	Actual Population	16	16	16	16	16	16	16	16	16	16	16	16	16
	Women's Trauma Related Groups													
	Total number of trauma related Meetings held during reporting period.	2	3	3	4	4	3	4	3	5	4	2	3	3
	Average number of Inmate attendees per trauma Meeting.	28	28	28	29	31	36	34	33	112	49	26	24	25
	Fighting													
	Total number of incidents	7	4	7	6	4	5	2	4	2	6	8	7	9
	Pharmacy													
	Total number of prescriptions filled per month	17,631	19,738	19,738	16,865	16,549	16,350	14,112	15,705	14,593	14,231	15,937	14,030	15,739
CIW	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	1,137	1,147	1,178	1,176	1,174	1,206	1,231	1,258	1,218	1,203	1,213	1,206	1,208
	Non-Traditional Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overcrowding Beds	754	840	821	805	825	819	884	882	903	900	884	894	892
	Temporary Beds (Family Visiting/Tank Beds)	0	0	0	0	0	0	0	0	0	1	0	0	1
	Medical Beds	10	15	16	8	15	17	13	16	53	59	52	59	54
	Budgeted Capacity	2,042	2,042	2,042	2,042	2,042	2,042	2,042	2,042	2,042	2,042	2,042	2,042	2,042
	Inmate Count	1,901	2,002	2,015	1,989	2,014	2,042	2,126	2,156	2,174	2,162	2,149	2,159	2,154
	% Inst. Filled to Budgeted Capacity	93 %	98 %	99 %	97 %	99 %	100 %	104 %	106 %	106 %	106 %	105 %	106 %	105 %
	Inmate Custody Level													
	Level I	229	204	210	199	194	225	241	258	252	250	250	239	252
	Out of Level I Assignments													



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		2012	2013												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
CIW	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0	
	% of Out of Level Assignments														
	Level II	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Out of Level II Assignments														
	Out of Level II Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0	
	% of Out of Level Assignments														
	Level III	1,926	2,036	2,022	2,009	2,049	2,060	2,129	2,133	2,158	2,135	2,133	2,146	2,127	
	Out of Level III Assignments														
	Out of Level III Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0	
	% of Out of Level Assignments														
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Out of Level IV Assignments														
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0	
	% of Out of Level Assignments														
	Camps	229	204	210	199	194	224	241	258	252	250	250	239	252	
	General Population Summary														
	Budgeted Capacity		1,875	1,875	1,875	1,875	1,875	1,875	1,875	1,875	1,875	1,875	1,875	1,875	1,875
	Actual Population		1,692	1,780	1,777	1,755	1,794	1,834	1,922	1,951	1,976	1,944	1,943	1,943	1,938
	General Population														
	Budgeted Capacity		1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800
	Actual Population		1,639	1,724	1,716	1,692	1,727	1,768	1,852	1,875	1,894	1,868	1,867	1,869	1,862
	Enhanced Outpatient Program														
	Budgeted Capacity		75	75	75	75	75	75	75	75	75	75	75	75	75
	Actual Population		53	56	61	63	67	66	70	76	82	76	76	74	76
	Sensitive Needs Yard														



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIW	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Minimum Support Facility													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	201	229	234	234	235	241	253	256	266	277	281	290	291
	Life (Without Possibility of Parole) (LWOP)	22	24	25	25	25	25	26	26	26	26	26	27	28
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	42	42	42	42	42	42	42	42	42	42	42	42	42
	Actual Population (Excluding Overflow)	54	54	56	51	44	34	34	32	31	34	38	38	62
	Actual Population (With Overflow)	54	54	56	51	44	34	34	32	31	34	38	38	62
	Average Length of Stay	75	82	90	80	102	100	73	65	68	73	74	66	65
	Stays Exceeding 200 days	1	2	3	3	2	8	6	2	2	2	2	4	6
	Stays Exceeding 400 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	0	0	5	0	0	1	0	0	0	0	0	0	0
	ASU Inmates Endorsed for GP	0	0	1	0	0	1	0	0	0	0	0	0	0
	ASU Inmates Endorsed for SNY	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU Inmates Endorsed for SHU	0	0	3	0	0	0	0	0	0	0	0	0	0
	ASU Inmates Endorsed for PSU	0	0	1	0	0	0	0	0	0	0	0	0	0
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0



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Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIW	ASU EOP Hub													
	Actual Population	3	1	2	3	3	2	0	3	3	1	2	1	4
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	100	107	123	118	121	123	121	117	114	112	109	108	104
	Impacting	10	11	17	17	19	20	21	18	17	16	16	19	17
	Non-Impacting	90	96	106	101	102	103	100	99	97	96	93	89	87
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	649	649	649	649	649	649	649	649	649	649	649	649	649
	Actual Population	649	738	777	800	809	808	847	860	868	866	868	855	834
	Total EOP Populations													
	Budgeted Capacity	85	85	85	85	85	85	85	85	85	85	85	85	85
	Actual Population	61	59	66	72	76	71	74	84	87	79	84	80	84
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	75	75	75	75	75	75	75	75	75	75	75	75	75
	Actual Population	52	52	60	62	65	61	67	75	79	74	76	74	75
	EOP Other Housing Programs													
	Actual Population	5	3	1	5	8	4	4	3	6	4	2	2	1
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-ASU													
	Budgeted Capacity	10	10	10	10	10	10	10	10	10	10	10	10	10



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIW	Actual Population	4	4	5	5	3	6	3	6	2	1	6	4	8
	Psychiatric Services Unit													
	Budgeted Capacity	20	20	20	20	20	20	20	20	20	20	20	20	20
	Actual Population	16	16	15	17	16	15	16	18	18	19	19	16	15
	Average Length of Stay	214	180	185	190	354	369	293	203	202	221	261	265	265
	Security Housing Unit													
	Budgeted Capacity	60	60	60	60	60	60	60	60	60	60	60	60	60
	Actual Population	95	106	115	121	112	107	101	99	96	105	97	103	84
	Inmates with Expired MERD's	0	0	3	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	24	23	26	27	24	22	23	23	23	22	22	24	24
	Summary with S-Suffix	24	23	26	27	24	22	23	23	23	22	22	24	24
	Summary without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total General Population (GP)	11	10	12	9	8	9	9	7	9	10	12	13	11
	GP with S-Suffix	11	10	12	9	8	9	9	7	9	10	12	13	11
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	0	1	1	2	2	2	3	1	1	1	1	0	1
	ASU with S-Suffix	0	1	1	2	2	2	3	1	1	1	1	0	1
	ASU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	9	7	8	8	6	4	5	6	4	5	3	4	4
	PSU with S-Suffix	9	7	8	8	6	4	5	6	4	5	3	4	4
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIW	Total Security Housing Unit (SHU) Single Cell Inmates	1	2	2	3	3	4	3	4	4	2	2	2	2
	SHU with S-Suffix	1	2	2	3	3	4	3	4	4	2	2	2	2
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	3	3	3	5	5	3	3	5	5	4	4	5	6
	EOP with S-Suffix	3	3	3	5	5	3	3	5	5	4	4	5	6
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinary													
	Total	202	193	160	162	203	212	171	220	195	251	238	259	270
	Per 100 inmates	10.63	9.64	7.94	8.14	10.08	10.38	8.04	10.20	8.97	11.61	11.07	12.00	12.53
	Conduct	52	66	57	59	77	88	72	55	70	81	95	96	76
	Assault on Staff	1	0	0	1	0	0	2	3	1	2	1	1	0
	Batteries on Staff	2	3	2	3	3	5	3	0	5	1	2	6	7
	Assault on Inmate	1	0	1	1	0	0	0	0	0	0	0	0	0
	Batteries on Inmates	6	8	4	2	9	8	5	11	4	10	7	8	5
	Stimulants and Sedatives	10	16	11	9	10	18	21	21	32	35	26	51	69
	Indecent Exposure (IEX)	1	0	1	1	1	0	0	0	0	1	2	0	2
	IHP Refusals / Failure to Comply	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s	6	6	1	1	9	6	4	19	12	13	11	12	25
	Riot/Disturbance Control	0	0	0	0	0	0	0	4	0	0	0	0	0
	Resisting Staff	3	1	1	0	2	2	2	0	1	2	2	1	0



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIW	Weapon	0	0	1	3	0	0	1	0	1	0	0	1	1
	Attempted Murder	0	0	0	0	0	0	0	0	0	0	0	0	0
	Murder	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other	122	93	82	84	92	85	63	110	70	108	93	84	85
	Number of RVR's Involving Mental Health Inmates	120	120	115	125	142	153	136	161	142	196	169	202	190
	Serious 115's Lost to time constraints	1	1	1	1	6	9	1	5	0	3	3	2	3
	Number of Incidents													
	Number of Incidents	21	24	12	20	22	25	32	26	33	23	25	40	25
	Per 100 inmates	1.10	1.20	0.60	1.01	1.09	1.22	1.51	1.21	1.52	1.06	1.16	1.85	1.16
	Number of Voided Incident Reports	0	2	1	0	0	1	1	2	0	0	0	0	1
	Total Number of Documented Force	9	12	3	5	16	14	20	16	14	13	15	17	9
	Per 100 inmates	0.47	0.60	0.15	0.25	0.79	0.69	0.94	0.74	0.64	0.60	0.70	0.79	0.42
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	1	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	4	5	0	0	0	0	1	0	2	4	3	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	1	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	0	0	0	0	0	0	0	0	0	0	0	0	0
	Type of Force													
	1. OC	3	6	1	2	10	11	9	6	5	7	9	7	3
	2. Physical Force	6	4	3	3	6	5	13	8	8	7	9	10	4
	3. Baton	0	1	1	0	1	1	1	2	1	1	0	0	2
	4. CN	0	0	0	0	0	0	0	0	0	0	0	0	0
	5. 37 mm/40 mm	0	0	0	0	0	0	0	1	0	0	0	0	1
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIW	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	1	0	0	0	0	0	0	0	0	0	0	0
	Incidents													
	Controlled Substance Involved/U.A.	2	3	1	0	2	4	1	2	4	2	4	12	3
	Methamphetamine	2	0	0	0	2	0	1	0	3	2	4	11	1
	Marijuana	1	1	0	0	0	1	1	0	1	0	0	3	2
	Heroin	0	1	0	0	0	3	0	2	1	0	1	2	2
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	0	0	0	0	0	0	0	0	0	0	1	1
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	0	1	1	0	0	1	0	0	0	0	0	0	1
	Assault on Staff (Total)	1	0	0	1	0	0	2	3	1	2	1	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	1	0	0	1	0	0	2	3	1	2	1	0	0
	Battery on Staff (Total)	2	3	2	3	3	3	3	0	5	1	2	6	7
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	2	0
	Without Weapon	2	3	2	3	3	3	3	0	5	1	2	4	7
	Aggravated Battery	0	0	0	0	0	0	0	0	0	0	0	0	1
	Assault on Inmate (Total)	0	0	0	0	0	0	0	0	0	0	0	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Battery on Inmate (Total)	2	1	1	1	2	2	2	6	0	1	3	2	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	1	0	0
	Without Weapon - Causing Serious Bodily Injury (SBI)	2	1	1	1	2	2	2	6	0	1	2	2	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2014

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIW	Cell Extractions	0	0	0	0	2	0	0	1	0	2	1	0	0
	Cell Extractions (Keyhea)	0	1	0	0	0	0	0	0	0	0	0	0	0
	Escapes	0	0	0	1	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	1	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	1	0	2	0	0	0	0	0	1	0
	Melee/Riot	0	0	0	1	0	0	0	0	0	0	0	0	0
	Possession of a Weapon	0	0	1	2	0	0	0	0	1	0	0	1	1
	Resisting Staff	2	1	1	1	3	2	2	6	2	2	1	1	0
	Threatening Staff	3	0	0	3	1	0	1	0	0	0	1	0	1
	Sexual Misconduct	1	0	1	1	1	0	0	0	0	1	0	0	1
	Attempted Suicide	0	1	0	0	0	1	3	1	4	2	1	2	0
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	0	0	0	0	0	0	0	1	0	0	0	1	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	1	1	0	0	0	1	0	0	0	0	0	0
	Total Number of Deaths	0	1	1	0	0	0	1	1	0	0	0	1	0
	Contraband Cell Phone Discoveries	18	4	3	3	10	1	2	22	11	11	13	19	13
	Miscellaneous	8	14	4	5	8	11	17	7	16	10	11	14	12
	Number of Non UOF Incidents Involving Mental Health Inmates	8	9	5	12	4	8	9	6	13	7	7	18	11
	Number of UOF Incidents Involving Mental Health Inmates	5	10	3	5	14	11	18	15	13	13	14	14	7
	Contraband Surveillance Watch (CSW)													
	Inmate Placements on CSW	0	0	1	0	0	0	0	1	0	2	0	1	0
	Average Number of Days on CSW	0.0	0.0	1.0	0.0	0.0	0.0	0.0	1.0	0.0	5.0	0.0	4.0	0.0
	Average Number of Days on CSW (CYTD)	3.0	0.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	3.0	3.0	3.2	3.2



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Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIW	Count of CSW Items Recovered	0	0	0	0	0	0	0	0	0	1	0	0	0
	CSW Search Warrants Requested	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	0	0	0	0	0	0	0	0	0	1	0	1	0
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	336	327	325	310	306	306	322	332	341	330	319	316	310
	Total Number Non IHP Coded Inmates	1,565	1,675	1,690	1,679	1,708	1,736	1,804	1,824	1,833	1,832	1,830	1,843	1,844
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	1	0	1	1	1	0	0	0	0	2	0	0	1
	Number of D.A. Referrals	0	0	1	1	1	0	0	0	0	2	0	0	1
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	0	0	0	0	0	0	0	0	0	0	0	1
	Number of documented mental health referrals (inmates)	1	0	1	1	1	0	0	0	0	2	0	0	1
	Total number of victims	1	0	1	1	1	0	0	0	0	2	0	0	0
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	1	0	1	1	1	0	0	0	0	2	0	0	0
	Inmate Appeals													
	Total Appeals received by the Appeals Office	144	195	139	134	164	12	166	214	129	113	148	108	153



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Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIW	Total Appeals Issued a Log Number	25	35	32	33	84	8	66	83	40	18	37	16	21
	Total Screen Outs	119	160	107	101	80	4	100	131	89	95	111	92	132
	Overdue Appeals (Point-in-time)	1	2	7	12	1	11	17	13	24	18	2	2	1
	Overdue Appeals (Monthly Cumulative)	3	10	10	15	1	10	8	5	24	9	7	2	15
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	2	1	0	0	1	0
	Total Modification Orders Issued	0	0	0	1	0	0	0	0	0	0	0	0	4
	Appeals Per 100 Inmates	1.32	1.75	1.59	1.66	4.17	0.39	3.10	3.85	1.84	0.83	1.72	0.74	0.97
	Inmate Appeal Breakdown													
	Disciplinary	10	12	6	4	4	0	17	16	7	8	16	4	6
	Custody/Classification	5	2	5	7	10	0	11	17	5	2	3	3	1
	Mail	1	0	0	0	1	0	1	4	0	0	0	0	0
	Visiting	1	0	0	0	3	0	0	1	0	0	0	0	1
	Personal Property	1	3	8	3	7	1	16	13	2	2	0	2	5
	Case Records	1	1	0	4	0	0	0	0	1	3	5	0	1
	Staff Complaints	2	4	6	3	55	3	8	10	6	0	1	0	2
	Staff Complaints - Medical	0	0	0	0	0	0	1	1	0	0	0	0	0
	Living Conditions	1	2	3	3	3	3	2	2	0	1	1	0	0
	Legal	0	0	2	0	0	0	0	0	0	0	0	0	0
	Program	1	1	0	2	0	0	4	12	2	2	4	1	1
	Segregation Hearings	0	0	0	0	0	0	0	0	0	0	0	1	0
	Work Incentive	0	0	0	2	0	0	1	1	12	0	0	0	0
	Re-Entry	0	0	0	0	0	0	0	0	0	0	0	0	0
	Transfer	0	0	0	0	0	0	1	0	1	0	0	0	0
	Funds	0	1	0	1	0	1	2	1	0	0	2	0	1
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	2	9	2	4	1	0	3	6	4	0	5	5	3
	Inmate Medical Appeals													



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Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIW	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity	324	324	378	324	378	378	378	432	432	432	432	432	432
	Inmate Enrollment	324	314	324	322	323	324	320	348	376	373	374	374	418
	% of Total Capacity Enrolled	100 %	97 %	86 %	99 %	85 %	86 %	85 %	81 %	87 %	86 %	87 %	87 %	97 %
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	11,139	13,131	14,315	15,205	10,939	17,441	12,343	14,689	16,952	13,405	19,738	10,722	12,022
	Total Hours S-Time	1,386	2,216	1,631	2,188	3,830	1,320	842	2,945	4,330	2,000	2,976	3,132	2,286
	Total S-Time Non-Education	828	1,101	1,145	1,766	2,861	1,087	650	1,733	3,495	1,751	2,125	1,770	1,712
	Total S Time Non Education (S-Time Medical)	478	823	861	821	453	796	568	888	1,188	811	1,221	763	740
	Total S Time Non-Education (S-Time Custody)	350	277	283	946	2,409	291	82	845	2,307	940	905	1,007	972
	Total S-Time Education	558	1,115	486	422	969	234	192	1,212	835	249	851	1,362	574
	Total E-Time	445	596	558	833	451	948	595	616	978	697	908	550	597
	Total A-Time	273	371	591	455	269	539	375	767	996	719	1,183	912	1,121
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	9	2	3	4	0	4	0	2	3	5	17	8	6



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Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIW	GED Certificate Completion	4	0	0	12	2	21	6	2	2	15	6	12	10
	High School Diploma	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	47	93	95	72	109	81	65	124	95	102	93	85	23
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	9.6	9.4	9.4	9.4	9.5	9.3	9.4	9.3	9.3	9.3	9.3	9.3	9.3
	Inmates (Students) TABE Overall Level < 9.0	315	286	347	297	298	293	296	320	340	279	323	322	346
	Inmates (Students) TABE Overall Level > 9.0	7	30	31	20	26	31	19	29	34	94	49	51	73
	Incarcerated Individuals Program (IIP)													
	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													
	Inmate Capacity	135	135	135	135	135	135	135	135	135	135	135	135	135
	Inmate Enrollment	80	80	78	78	106	104	106	104	122	132	134	128	133
	% of Total Capacity Enrolled	59 %	59 %	58 %	58 %	79 %	77 %	79 %	77 %	90 %	98 %	99 %	95 %	99 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	5,691	6,186	6,992	10,643	7,000	9,662	7,170	9,219	12,719	10,605	14,251	8,023	8,757



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIW	Total S-Time	819	2,072	914	1,636	3,222	2,611	1,191	2,721	3,334	1,582	3,037	2,963	2,470
	Total S-Time Non-Education	337	586	390	863	1,668	528	300	634	2,089	1,169	1,204	930	1,272
	Total S-Time Non-Education (S-Time Medical)	185	194	251	289	236	386	276	381	578	474	699	302	516
	Total S-Time Non-Education (S-Time Custody)	152	393	140	574	1,432	142	25	253	1,511	695	506	629	755
	Total S-Time Education	483	1,485	523	774	1,554	2,083	891	2,087	1,244	413	1,833	2,032	1,198
	Total E-Time	96	136	73	143	166	410	375	322	605	347	573	166	162
	Total A-Time	160	233	161	513	196	175	228	322	691	493	399	215	596
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	31	52	28	14	18	28	14	27	8	15	29	31	33
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	5	7	7	7	24	24	12	25	20	46	23	20	30
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	2	1	1	1	0	6	0	0	7	19	12	10	4
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	0	0	0	0	16	6	0	18	5	10	10	13	6
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	138	138	138	138	138	138	101	96	96	96	96	96	96
	Number of Participants Enrolled (aka SAP Beds Filled)	138	138	138	138	138	138	101	74	87	91	86	82	78
	Enrollment Rate (aka % of SAP Beds Filled)	100 %	100 %	100 %	100 %	100 %	100 %	100 %	77 %	91 %	95 %	90 %	85 %	81 %
	Waiting List of Potential SAP Participants	26	28	29	37	30	24	22	15	38	61	102	136	115
	Exits with Completion	21	24	11	22	22	30	27	27	31	2	0	17	0



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIW	Program Utilization X-Time	7,580	7,826	7,250	8,012	7,598	8,522	5,007	3,278	4,994	2,686	6,185	3,809	5,483
	Program Utilization XSEA Total	9,100	9,763	8,604	9,275	9,772	10,060	5,750	3,535	5,843	3,812	6,878	6,678	6,758
	Program Utilization Rate (AB900 Benchmark 5)	83 %	80 %	84 %	86 %	78 %	85 %	87 %	93 %	85 %	70 %	90 %	57 %	81 %
	Inmate Work Assignments													
	Available Assignments	1,275	1,339	1,340	1,365	1,379	1,379	1,379	1,470	1,610	1,610	1,659	1,929	1,985
	Full Time	783	790	845	870	873	873	873	879	879	879	918	1,188	1,190
	Half Time	492	549	495	495	506	506	506	591	731	731	741	741	795
	Eligible Inmates	1,627	1,653	1,659	1,677	1,718	1,793	1,859	1,880	1,874	1,856	1,847	1,845	1,834
	Inmates Assigned	1,121	1,148	1,153	1,215	1,234	1,214	1,194	1,172	1,255	1,261	1,332	1,553	1,516
	Full Time	708	721	726	787	797	775	773	708	763	772	824	1,032	968
	Half Time	413	427	427	428	437	439	421	464	492	489	508	521	548
	One Half Time Assignment	336	361	361	364	377	380	384	437	453	446	439	424	430
	Two Half Time Assignments	77	66	66	64	60	59	37	27	39	43	69	97	118
	Vacant Work Assignments	154	191	187	150	145	165	185	298	355	349	327	376	469
	Percent of Filled Work Assignments	88 %	86 %	86 %	89 %	89 %	88 %	87 %	80 %	78 %	78 %	80 %	81 %	76 %
	Percent of Filled Work Assignments - Full Time	90 %	91 %	86 %	90 %	91 %	89 %	89 %	81 %	87 %	88 %	90 %	87 %	81 %
	Percentage of Filled Work Assignments - Half-Time	100 %	90 %	100 %	99 %	98 %	98 %	91 %	83 %	73 %	73 %	78 %	83 %	84 %
	Inmates Unassigned	171	227	237	222	277	392	420	524	458	401	342	163	192
	Voluntary	24	21	18	13	15	18	11	10	17	23	28	26	21
	Involuntary	147	206	219	209	262	374	409	514	441	378	314	137	171
	Inmates on Waiting List	60	92	78	95	94	169	202	161	161	161	86	100	76
	Prison Industry Authority													
	PIA Assignments	127	127	127	127	127	127	127	127	127	127	127	127	127
	PIA Assignments Filled	115	116	122	120	120	119	118	111	117	115	108	112	110
	% of PIA Assignments Filled	91 %	91 %	96 %	94 %	94 %	94 %	93 %	87 %	92 %	91 %	85 %	88 %	87 %
	PIA Lost Hours	5,488	4,750	5,760	7,910	10,511	5,749	11,746	5,991	4,625	4,534	3,882	3,580	5,522



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Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIW	(Custody) PIA Lost Hours	95	322	217	337	1,705	604	1,314	665	1,318	525	334	648	903
	(Ducats) PIA Lost Hours	1,262	1,487	1,470	952	565	1,442	249	634	849	858	1,171	640	818
	(Industry Related) PIA Lost Hours	3,424	576	2,061	4,986	6,081	1,224	7,966	1,685	1,763	2,204	1,958	1,874	3,140
	(Other) PIA Lost Hours	697	329	761	521	823	1,020	1,172	1,439	362	168	371	294	100
	(Vacant) PIA Lost Hours	10	2,036	1,251	1,114	1,337	1,459	1,045	1,568	333	779	48	124	561
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses	26	104	99	79	79	75	90	61	153	46	62	62	124
	Course Completions	96	12	0	0	0	46	0	0	7	5	0	0	0
	No. of Units/Credits Earned (total)	0	0	0	0	0	1	0	0	0	0	0	0	5
	No. of Associate Degrees	0	12	0	0	0	0	0	0	1	0	0	0	0
	No. of Bachelor Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Master Degrees	0	0	0	0	0	1	0	0	0	0	0	0	0
	No. of College Course Assessments	70	9	40	57	22	55	11	26	31	20	15	0	5
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	30	30	30	30	31	32	32	32	32	32	32	32	0
	Total Number of Meetings Held	61	68	89	87	115	68	99	109	162	75	138	92	0
	Total Number of Attendees (for all meetings held)	1,052	1,442	2,073	1,841	2,100	1,403	2,462	2,616	3,183	1,900	2,666	2,889	0
	Total Number of Contact Hours (for all meetings held)	75,456	187,263	264,961	140,887	277,251	125,820	295,314	401,492	720,762	380,554	504,387	590,690	0
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	6	6	9	9	9	9	6	14	16	9	5	4	0
	Total Number of Attendees	132	138	250	178	232	232	180	418	318	335	289	186	0
	Total Meeting Hours	8	7	11	9	9	10	8	21	22	14	5	6	0
	Contact Hours	1,056	897	2,750	1,602	2,088	2,320	1,395	8,778	7,076	4,606	1,301	1,116	0
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	5	4	3	10	8	6	4	5	5	7	4	5	0



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Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIW	Total Number of Attendees	100	35	115	337	170	86	151	235	231	149	187	348	0
	Total Meeting Hours	6	4	4	10	8	7	6	7	8	10	6	6	0
	Contact Hours	600	140	460	3,370	1,360	624	906	1,586	1,848	1,416	1,029	2,001	0
	Veteran's Groups													
	Total Number of Meetings Held	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Attendees	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Meeting Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contact Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	All Other ILTAG's													
	Total Number of Meetings Held	50	58	77	68	98	53	89	90	141	59	129	83	0
	Total Number of Attendees	820	1,269	1,708	1,326	1,698	1,085	2,131	1,963	2,634	1,416	2,190	2,355	0
	Total Meeting Hours	90	147	153	103	161	113	138	199	270	265	229	250	0
	Contact Hours	73,800	186,226	261,751	135,915	273,803	122,876	293,013	391,128	711,839	374,532	502,058	587,573	0
	Administration													
	Budget Allotment (Program 25)													
	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	565	556	561	567	568	584	584	590	584	588	582	583	592
	Custody (Uniformed)													
	Budgeted Positions	434	434	435	435	441	444	444	444	444	444	444	444	444
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	434	434	435	435	441	444	444	444	444	444	444	444	444
	Filled Budgeted Positions	394	388	389	390	389	400	396	398	395	398	391	391	402



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2014

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIW	920 Blanket	33	37	37	34	31	34	35	31	33	29	31	28	26
	918 Blanket	5	5	5	4	4	0	0	0	0	0	0	0	0
	True Vacancy Total	2	4	4	7	17	10	13	15	16	17	22	25	16
	902 Blanket	3	3	3	3	3	3	3	3	4	4	7	10	10
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	1	0	1	1	1	1	1	1	1	1	0	0	0
	Other Custody (Non-Uniformed)													
	Budgeted Positions	18	18	18	18	18	22	22	22	23	23	23	23	23
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	18	18	18	18	18	22	22	22	23	23	23	23	23
	Filled Budgeted Positions	16	16	17	17	17	17	18	19	19	20	21	22	22
	920 Blanket	0	0	0	0	0	0	1	1	1	1	1	1	1
	918 Blanket	1	1	1	1	1	0	0	0	0	0	0	0	0
	True Vacancy Total	1	1	0	0	0	5	3	2	3	2	1	-1	-1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	1	1	1	1	1
	Education Positions													
	Budgeted Positions	26	26	25	25	25	26	26	27	27	27	27	28	29
	Pending 607's - Net	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	28	28	25	25	25	26	26	27	27	27	27	28	29
	Filled Budgeted Positions	21	20	21	20	20	23	24	25	25	24	25	26	27
	920 Blanket	0	1	1	1	1	1	1	1	1	2	2	2	1
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	7	7	3	4	4	2	1	1	1	1	0	0	1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

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Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIW	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Support Staff													
	Budgeted Positions	83	83	88	88	88	89	89	89	90	91	91	91	91
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	83	83	88	88	88	89	89	89	90	91	91	91	91
	Filled Budgeted Positions	62	60	64	70	71	73	73	77	75	75	75	75	74
	920 Blanket	1	1	1	1	1	2	1	1	3	3	3	3	4
	918 Blanket	5	5	3	3	3	3	3	3	2	2	2	2	2
	True Vacancy Total	16	18	21	15	14	11	12	9	10	11	11	11	12
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Trades													
	Budgeted Positions	81	81	80	80	80	80	81	79	81	82	82	82	82
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	81	81	80	80	80	80	81	79	81	82	82	82	82
	Filled Budgeted Positions	64	64	62	63	63	63	65	63	62	63	61	61	59
	920 Blanket	0	0	1	1	0	0	0	2	2	2	4	4	7
	918 Blanket	1	1	1	0	1	0	0	0	0	0	0	0	0
	True Vacancy Total	16	16	16	16	16	17	16	14	17	17	17	17	16
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Management													
	Budgeted Positions	10	10	10	10	10	10	10	10	10	10	10	10	10
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	10	10	10	10	10	10	10	10	10	10	10	10	10



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Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIW	Filled Budgeted Positions	8	8	8	7	8	8	8	8	8	8	9	8	8
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	2	2	2	3	2	2	2	2	2	2	1	2	2
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	1	1	1	1	1	1	1	1	1	1
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	9,973	9,137	11,305	18,389	14,288	17,642	21,270	19,837	18,410	21,999	15,248	23,669	15,166
	AVG Hours Per Custody Staff	15.41	13.46	18.63	33.03	24.39	31.81	36.90	36.60	33.02	37.08	26.72	42.59	22.89
	Custody	6,316	5,437	7,563	13,442	9,902	13,265	15,275	15,264	13,669	15,500	11,007	17,591	9,703
	Lieutenants	391	273	256	339	379	863	1,017	775	894	1,008	559	1,232	749
	Sergeants	1,239	1,047	930	1,072	1,569	1,808	2,058	2,218	1,991	2,435	1,856	2,588	1,853
	Officers	4,443	3,782	5,739	11,287	7,561	9,708	11,605	11,626	10,444	11,816	8,309	13,534	6,912
	Other Custody	244	335	638	745	394	886	595	645	340	241	284	238	190
	AVG Hours Per Non-Custody Staff	3.89	4.43	4.14	4.07	3.24	5.40	4.17	2.82	2.79	4.88	3.83	4.91	8.56
	Non-Custody	603	674	642	652	525	901	709	487	474	830	652	835	1,433
	Medical	3,055	3,026	3,100	4,296	3,861	3,476	5,286	4,086	4,268	5,669	3,590	5,243	4,030
	Sick Leave													
	Total Hours	4,990	5,171	5,394	5,454	5,077	4,376	5,178	4,129	4,686	5,399	4,818	4,252	5,277
	AVG Hours Per Custody Staff	5.57	5.97	6.69	6.11	6.43	5.11	6.71	5.13	4.46	5.45	4.71	3.95	4.91
	Custody	2,283	2,412	2,715	2,486	2,613	2,131	2,777	2,140	1,848	2,278	1,943	1,631	2,082
	Lieutenants	238	191	212	89	64	73	85	99	94	78	152	114	146
	Sergeants	289	223	268	290	242	215	205	207	252	280	229	191	184
	Officers	1,728	1,958	2,154	1,888	2,041	1,765	2,029	1,570	1,439	1,887	1,345	1,278	1,654
	Other Custody	29	40	82	220	267	78	458	264	64	33	217	48	98
	AVG Hours Per Non-Custody Staff	8.52	7.61	8.80	8.77	7.24	6.70	7.65	6.52	9.00	8.56	10.51	7.41	8.68



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2014

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIW	Non-Custody	1,321	1,156	1,363	1,403	1,173	1,120	1,300	1,124	1,530	1,455	1,787	1,261	1,454
	Medical	1,387	1,604	1,316	1,564	1,291	1,125	1,101	865	1,309	1,667	1,088	1,361	1,741
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	0	0	0	0	0	1	0	1	0	2	2	3	8
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	3
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	1
	Staff Exceeding Trigger Point	39	43	52	55	40	38	33	43	53	43	46	51	47
	In-Lieu of Sick Leave													
	Total Hours	1,702	1,324	1,111	1,770	1,494	1,715	1,204	1,060	1,094	1,518	1,429	856	1,193
	AVG Hours Per Custody Staff	1.87	1.76	1.45	2.26	2.00	2.08	1.92	1.18	1.09	1.98	1.52	1.09	1.63
	Custody	768	712	588	919	811	866	796	494	449	827	625	450	692
	Lieutenants	54	44	17	8	24	24	19	8	0	16	0	17	32
	Sergeants	286	240	272	264	204	109	207	62	72	51	113	32	40
	Officers	428	418	299	466	584	721	380	425	377	752	496	393	620
	Other Custody	0	11	0	181	0	12	190	0	0	8	16	9	0
	AVG Hours Per Non-Custody Staff	4.04	1.51	0.81	1.37	0.99	1.47	1.06	0.48	0.66	1.86	1.20	0.30	0.93
	Non-Custody	626	230	126	219	160	245	180	83	113	317	204	52	156
	Medical	309	382	398	633	523	604	229	482	533	374	600	354	345
	Annual Leave													
	Total Hours	2,004	1,227	1,019	1,649	1,008	1,356	1,754	2,278	2,226	2,578	2,542	2,689	3,800
	AVG Hours Per Custody Staff	2.08	1.86	1.17	2.48	1.36	1.31	1.79	3.11	1.95	2.64	2.87	2.81	3.69
	Custody	855	752	474	1,009	553	544	742	1,299	808	1,106	1,182	1,160	1,565
	Lieutenants	130	58	4	43	8	112	67	99	24	16	40	69	128
	Sergeants	198	120	91	135	152	133	205	192	50	34	301	274	278



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Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIW	Officers	429	564	379	663	393	295	471	994	734	976	801	761	1,069
	Other Custody	99	11	0	168	0	4	0	15	0	80	40	57	90
	AVG Hours Per Non Custody Staff	4.18	1.36	1.54	1.87	1.31	1.16	2.57	2.63	4.24	4.15	2.60	3.97	4.03
	Non-Custody	647	207	239	300	212	194	437	454	721	705	441	675	675
	Medical	503	268	307	340	243	617	576	526	697	768	919	854	1,560
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	42	37	40	36	38	43	44	30	31	24	29	24	28
	Off Work Rate (Per 100 Staff)	10.24	9.16	9.85	8.85	9.36	10.31	10.63	7.19	7.49	5.74	7.04	5.81	6.60
	Pending/Open Claims	178	179	166	170	173	174	179	170	166	165	155	160	162
	New Claims	8	7	6	9	13	11	10	8	6	14	3	5	9
	Closed Claims	9	19	5	3	10	10	5	17	10	12	11	11	7
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	16	12	12	10	11	14	14	10	13	16	18	17	21
	Off Work Rate (Per 100 Staff)	10.32	7.89	7.74	6.25	6.79	8.38	8.24	5.80	7.65	9.41	10.59	10.00	12.54
	Pending/Open Claims	150	161	159	161	153	156	161	152	155	156	145	157	156
	New Claims	10	12	9	7	6	13	9	9	10	10	8	12	5
	Closed Claims	8	11	2	2	12	12	4	18	7	7	13	13	6
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	1	1	1	1	1	1	1	0	1	1	2	2	2
	Off Work Rate (Per 100 Staff)	0.24	0.25	0.25	0.25	0.25	0.24	0.24	0.00	0.24	0.24	0.49	0.48	0.47
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	4	4	2	4	2	4	6	3	5	8	7	7	7
	Off Work Rate (Per 100 Staff)	2.58	2.63	1.29	2.50	1.23	2.40	3.53	1.74	2.94	4.71	4.12	4.12	4.18
	FMLA													
	Custody - Number of Staff off Work due to FMLA	59	58	63	64	62	67	56	72	60	70	58	63	67



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Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIW	Lieutenants	2	1	0	1	0	1	3	4	2	4	4	2	4
	Sergeants	6	6	5	5	2	5	3	5	5	5	6	6	8
	Officers	51	51	58	57	58	60	50	63	52	61	48	54	54
	Other Custody	0	0	0	1	2	1	0	0	1	0	0	1	1
	Non-Custody	8	9	7	7	7	8	10	8	9	7	9	8	8
	Medical	8	5	11	4	13	13	10	5	8	15	11	13	11
	Custody - Number of FMLA Hours Used by Staff	1,791	2,071	1,606	2,372	2,366	1,947	1,832	2,111	2,058	1,990	1,986	1,829	2,670
	Lieutenants	48	8	0	36	0	11	58	17	66	90	112	36	36
	Sergeants	136	88	80	64	80	291	58	360	152	72	210	104	416
	Officers	1,607	1,975	1,526	2,192	1,950	1,485	1,717	1,734	1,838	1,828	1,664	1,513	2,042
	Other Custody	0	0	0	80	336	160	0	0	3	0	0	176	176
	Non-Custody	568	551	433	392	156	204	580	201	181	102	281	499	118
	Medical	123	51	293	53	202	507	336	150	336	354	158	186	212
	Custody - Average Number of FMLA Hours Used by Staff	4.37	5.13	3.96	5.83	5.83	4.67	4.42	5.06	4.97	4.76	4.82	4.43	6.30
	Other Custody	0.00	0.00	0.00	4.71	19.76	9.41	0.00	0.00	0.16	0.00	0.00	8.00	8.00
	Non-Custody	3.67	3.62	2.79	2.45	0.96	1.22	3.41	1.17	1.06	0.60	1.65	2.94	0.71
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	168	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0



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Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIW	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	1	6	2	4	2	2	3	3	4	1	0	7	0
	Number of Emergency Corrective Work Orders (priority 1) Completed	1	6	1	4	3	1	4	3	3	2	0	7	0
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	749	707	468	727	577	468	769	792	445	713	691	457	749
	Number of Preventative Maintenance Work Orders (priority 2) Completed	305	588	283	831	439	515	505	405	446	327	405	238	593
	Number of Corrective Work Orders (Priority 3) Received/Submitted	337	645	454	551	500	483	535	575	807	512	611	499	389
	Number of Corrective Work Orders (Priority 3) Completed	361	512	364	601	396	442	408	474	672	406	471	247	419
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	0	0	0	0	0	0	0	0	0	0	1	0	0
	Number of Non-Maintenance Service Requests (Priority 4) Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Project Work Orders (priority 5) Received/Submitted	0	0	0	0	0	0	0	16	17	1	1	0	2
	Number of Project Work Orders (priority 5) Completed	0	0	0	0	0	0	0	4	10	3	0	2	0
	% of personnel hours spent on preventative maintenance	46 %	52 %	69 %	60 %	82 %	77 %	65 %	69 %	64 %	51 %	57 %	57 %	71 %
	Employee Grievances and Staff Complaints													
	Total	1	4	0	1	0	3	1	3	1	3	2	0	4
	Per 100 Staff	0.18	0.72	0.00	0.18	0.00	0.51	0.17	0.51	0.17	0.51	0.34	0.00	0.68
	Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2014

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIW	Conditions of Work	1	4	0	1	0	3	1	3	1	2	2	0	4
	Total E.E.O	0	0	0	0	0	0	0	0	0	1	0	0	0
	Equal Employment Opportunity (EEO) (Non-Medical)	0	0	0	0	0	0	0	0	0	1	0	0	0
	Equal Employment Opportunity (EEO) (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff Investigations													
	Total Central Intake Requests	0	1	7	5	4	2	1	5	2	0	4	4	5
	Per 100 Staff	0.00	0.18	1.25	0.88	0.70	0.34	0.17	0.85	0.34	0.00	0.69	0.69	0.85
	Central Intake Requests Accepted	0	1	0	4	1	0	1	0	0	2	6	3	1
	Central Intake Requests Rejected	0	0	0	1	0	0	1	0	0	1	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	2	1	0	0	0	0	1	1	2	1
	Total Direct Action Requests Submitted	0	0	5	5	0	0	0	0	0	0	1	1	2
	Direct Action Requests Accepted	0	0	0	2	1	0	0	0	0	1	1	2	1
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	4	0	20	4	0	0	1	0	2	0	4	4	0
	Number of Closed Investigations	0	0	0	0	0	0	0	0	1	0	0	0	0
	Investigations exceeding 180 calendar days	0	0	2	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	0	0	2	0	0	0	1	1	1	0	0	0	1
	Per 100 Staff	0.00	0.00	0.36	0.00	0.00	0.00	0.17	0.17	0.17	0.00	0.00	0.00	0.17
	Central Intake Requests Accepted	2	0	0	2	0	0	0	0	0	0	0	0	0
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	2	0	0	2	0	0	0	0	1	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2014

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIW	Total Direct Action Requests Submitted	0	0	2	0	0	0	0	0	1	0	0	0	1
	Direct Action Requests Accepted	2	0	0	2	0	0	0	0	1	0	0	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	0	0	0	2	0	0	0	0	0	0	0	0	0
	Number of Closed Investigations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding 180 calendar days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	1	0	2	3	0	0	1	5	1	0	1	0	1
	Per 100 Staff	0.18	0.00	0.36	0.53	0.00	0.00	0.17	0.85	0.17	0.00	0.17	0.00	0.17
	Dismissals	1	0	0	0	0	0	0	0	2	0	1	1	1
	Adverse Actions Total (Non-Medical)	1	0	0	3	0	0	0	4	1	0	1	0	0
	Per 100 Staff	0.18	0.00	0.00	0.53	0.00	0.00	0.00	0.68	0.17	0.00	0.17	0.00	0.00
	Dismissals (Non-Medical)	1	0	0	0	0	0	0	0	1	0	1	1	1
	Adverse Actions Total (Medical)	0	0	2	0	0	0	1	1	0	0	0	0	1
	Per 100 Staff	0.00	0.00	0.36	0.00	0.00	0.00	0.17	0.17	0.00	0.00	0.00	0.00	0.17
	Dismissals (Medical)	0	0	0	0	0	0	0	0	1	0	0	0	0
	Female Offenders													
	Comm. Prisoner Mother Program													
	Eligible	3	3	3	5	3	7	4	4	2	3	3	5	4
	Endorsed	1	1	2	1	0	3	1	1	1	1	1	1	2
	Pending Transfer	1	0	1	0	0	0	0	0	0	0	0	0	0
	Camps													
	Eligible	25	39	34	31	30	31	31	15	27	26	17	27	18
	Endorsed	34	43	20	31	9	33	10	35	28	50	18	24	57



COMPSTAT DAI Statistical Report - 13 Month

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Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIW	Pending Transfer	14	5	11	27	25	37	16	32	16	15	30	22	25
	Female Community Correctional Facility													
	Eligible	0	0	0	0	0	0	0	0	0	0	0	0	0
	Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pending Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	CIW Camps													
	Rainbow	67	78	73	64	83	74	79	82	75	79	71	74	79
	Malibu	78	65	66	57	83	70	75	83	85	80	96	78	87
	Puerta La Cruz	84	73	69	57	72	84	84	93	89	86	86	86	86
	Pipeline	71	73	78	89	84	81	80	40	57	46	104	103	148
	Female Drug Treatment Beds													
	Eligible	0	0	0	0	0	0	0	0	0	0	0	0	0
	Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pending Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	Eligible but Restricted (Medical/Dental/Other)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Endorsed and Time Restricted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Age Group (Female)													
	18 to 31	626	648	681	683	703	695	710	720	723	719	711	710	715
	32 to 45	726	763	740	732	740	768	819	816	822	815	805	815	812
	46 and above	549	591	594	574	571	579	597	620	629	628	633	634	627
	Gender Demographics													
	Officers	332	322	336	317	318	327	327	324	325	323	324	323	327
	% Male	74 %	71 %	65 %	70 %	70 %	70 %	70 %	70 %	71 %	71 %	71 %	72 %	72 %
	% Female	26 %	29 %	35 %	30 %	30 %	30 %	30 %	30 %	29 %	29 %	29 %	29 %	28 %
	Sergeants	60	58	59	58	58	57	55	55	55	54	54	48	55
	% Male	72 %	72 %	73 %	72 %	72 %	72 %	71 %	71 %	71 %	70 %	70 %	71 %	67 %



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2014

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIW	% Female	28 %	28 %	27 %	28 %	28 %	28 %	29 %	29 %	29 %	30 %	30 %	29 %	33 %
	Lieutenants	21	21	20	21	20	20	20	17	20	20	20	20	18
	% Male	86 %	81 %	85 %	86 %	85 %	85 %	85 %	85 %	85 %	85 %	85 %	85 %	89 %
	% Female	14 %	14 %	15 %	14 %	15 %	15 %	15 %	15 %	15 %	15 %	15 %	15 %	11 %
	Managers	9	9	9	10	10	10	10	10	10	10	10	10	10
	% Male	67 %	67 %	56 %	70 %	70 %	70 %	70 %	70 %	80 %	70 %	70 %	50 %	50 %
	% Female	33 %	33 %	33 %	30 %	30 %	30 %	30 %	30 %	30 %	30 %	30 %	50 %	50 %
	RC Case Processing													
	Avg. No. of Days to Process	0	0	0	0	0	0	0	0	0	0	0	0	0
	Special Populations													
	Civil Addicts	17	14	14	13	13	13	14	9	4	3	2	2	2
	Condemned Inmates													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Women's Trauma Related Groups													
	Total number of trauma related Meetings held during reporting period.	0	1	0	0	0	0	0	0	0	0	0	0	0
	Average number of Inmate attendees per trauma Meeting.	0	3	0	0	0	0	0	0	0	0	0	0	0
	Fighting													
	Total number of incidents	1	3	0	0	3	7	6	2	7	4	2	5	4
	Pharmacy													
	Total number of prescriptions filled per month	9,757	12,106	10,599	11,226	11,300	11,997	10,973	12,426	12,108	11,919	13,224	11,237	12,338
CMC	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2014

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Design Beds	3,533	3,536	3,525	3,498	3,484	3,491	3,527	3,497	3,471	3,474	3,450	3,493	3,480
	Non-Traditional Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overcrowding Beds	1,569	1,529	1,472	1,457	1,421	1,415	1,330	1,397	1,435	1,504	1,510	1,509	1,366
	Temporary Beds (Family Visiting/Tank Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Beds	30	32	29	29	27	28	27	22	47	74	63	71	66
	Budgeted Capacity	5,157	5,157	5,157	5,157	5,157	5,157	5,157	5,157	5,207	5,207	5,207	5,207	5,207
	Inmate Count	5,133	5,097	5,027	4,984	4,932	4,934	4,884	4,916	4,953	5,053	5,025	5,075	4,912
	% Inst. Filled to Budgeted Capacity	100 %	99 %	97 %	97 %	96 %	96 %	95 %	95 %	95 %	97 %	97 %	97 %	94 %
	Inmate Custody Level													
	Level I	252	246	248	243	234	227	216	205	200	191	180	181	185
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	0	0	3	4	0	1	0	0	0	0	0	2
	% of Out of Level Assignments													
	Level II	1,842	1,823	1,825	1,849	1,843	1,852	1,829	1,838	1,859	1,847	1,835	1,864	1,786
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	80	65	84	131	127	133	117	98	80	87	65	66	40
	% of Out of Level Assignments													
	Level III	2,777	2,759	2,708	2,645	2,606	2,588	2,556	2,550	2,582	2,647	2,696	2,969	2,955
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	4	5	3	1	1	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	6	4	5	7	3	5	9	7	8	7	3	4	9



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Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	% of Out of Level Assignments													
	Camps	42	42	43	44	39	42	42	44	40	44	40	40	43
	General Population Summary													
	Budgeted Capacity	4,853	4,853	4,853	4,853	4,853	4,853	4,853	4,853	4,903	4,903	4,903	4,853	4,853
	Actual Population	4,868	4,825	4,778	4,734	4,680	4,664	4,598	4,590	4,638	4,682	4,684	4,720	4,599
	General Population													
	Budgeted Capacity	4,019	4,019	4,019	4,019	4,019	4,019	4,019	4,019	4,069	4,069	4,069	4,019	4,019
	Actual Population	4,032	3,972	3,924	3,888	3,838	3,834	3,774	3,788	3,861	3,914	3,939	3,972	3,842
	Enhanced Outpatient Program													
	Budgeted Capacity	580	580	580	580	580	580	580	580	580	580	580	580	580
	Actual Population	584	607	606	603	608	603	608	597	577	577	565	567	572
	Sensitive Needs Yard													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Minimum Support Facility													
	Budgeted Capacity	254	254	254	254	254	254	254	254	254	254	254	254	254
	Actual Population	252	246	248	243	234	227	216	205	200	191	180	181	185
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	1,794	1,821	1,818	1,786	1,778	1,776	1,778	1,752	1,725	1,710	1,689	1,694	1,673
	Life (Without Possibility of Parole) (LWOP)	7	6	2	5	4	3	2	2	3	4	6	4	4
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	304	304	304	304	304	304	304	304	304	304	304	304	304
	Actual Population (Excluding Overflow)	234	240	219	221	225	242	259	304	268	296	276	282	247



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Data Analysis 13 Month as of 02-11-2014

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Actual Population (With Overflow)	234	240	219	221	225	242	259	304	268	296	276	282	247
	Average Length of Stay	76	82	88	84	82	79	79	73	79	78	84	85	84
	Stays Exceeding 200 days	7	15	28	27	23	19	20	18	12	13	16	13	14
	Stays Exceeding 400 days	2	1	1	1	2	3	2	2	4	4	4	3	2
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	5	0	0	1
	Total ASU Endorsed Inmates	20	22	31	26	20	23	29	23	38	40	23	33	32
	ASU Inmates Endorsed for GP	10	7	9	10	8	18	18	9	15	16	13	21	15
	ASU Inmates Endorsed for SNY	3	5	11	11	8	4	7	7	12	11	5	3	7
	ASU Inmates Endorsed for SHU	3	9	9	4	2	1	2	3	5	5	2	6	8
	ASU Inmates Endorsed for PSU	4	1	2	1	2	0	2	4	6	8	3	3	2
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	64	75	72	67	58	70	65	75	65	58	67	63	70
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	480	476	494	483	478	493	500	508	515	508	500	498	500
	Impacting	216	210	217	216	204	210	218	223	223	219	211	211	213
	Non-Impacting	264	266	277	267	274	283	282	285	292	289	289	287	287
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,205	1,205	1,205	1,099	1,099	1,099	1,099	1,099	1,099	0	1,099	1,099	1,099
	Actual Population	973	956	923	873	841	821	794	804	808	822	826	817	796
	Total EOP Populations													



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Budgeted Capacity	634	634	634	634	634	634	634	634	634	634	634	634	634
	Actual Population	598	621	608	625	615	622	629	632	618	652	633	648	651
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	580	580	580	580	580	580	580	580	580	580	580	580	580
	Actual Population	422	485	476	481	479	483	482	478	472	490	483	490	493
	EOP Other Housing Programs													
	Actual Population	123	76	79	88	87	86	88	88	97	103	93	96	97
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-ASU													
	Budgeted Capacity	54	54	54	54	54	54	54	54	54	54	54	54	54
	Actual Population	53	60	53	56	49	53	59	66	49	59	57	62	61
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	145	142	142	147	135	128	142	144	102	146	142	158	172
	Summary with S-Suffix	145	142	142	147	135	128	142	144	102	146	142	158	172
	Summary without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total General Population (GP)	29	27	26	22	19	21	23	21	21	21	22	26	23



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	GP with S-Suffix	29	27	26	22	19	21	23	21	21	21	22	26	23
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	68	64	69	78	71	61	71	77	81	78	77	87	105
	ASU with S-Suffix	49	42	51	57	52	39	51	57	60	58	58	67	83
	ASU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP with S-Suffix	19	22	18	21	19	22	20	20	21	20	19	20	22
	ASU EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	48	51	47	47	45	46	48	46	0	47	43	45	44
	EOP with S-Suffix	48	51	47	47	45	46	48	46	0	47	43	45	44
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinarys													
	Total	261	243	208	222	196	221	242	512	266	288	325	296	315
	Per 100 inmates	5.08	4.77	4.14	4.45	3.97	4.48	4.95	10.41	5.37	5.70	6.47	5.83	6.41
	Conduct	118	99	88	60	79	84	76	349	106	110	114	120	139
	Assault on Staff	2	2	0	2	1	0	0	0	3	2	0	2	3
	Batteries on Staff	3	4	2	3	1	2	4	3	2	3	3	5	2
	Assault on Inmate	2	0	0	0	1	1	0	1	1	4	0	0	0
	Batteries on Inmates	2	4	11	8	8	14	21	25	13	13	18	9	13
	Stimulants and Sedatives	19	29	22	34	21	27	20	29	25	25	45	28	45



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Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Indecent Exposure (IEX)	2	3	3	4	3	0	3	3	3	2	7	5	23
	IHP Refusals / Failure to Comply	0	0	0	0	0	0	0	0	0	3	0	1	1
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s	35	21	11	6	13	11	35	16	11	12	29	29	23
	Riot/Disturbance Control	0	0	0	8	5	0	12	16	14	18	7	8	5
	Resisting Staff	2	5	2	6	5	3	2	0	6	2	3	3	5
	Weapon	0	0	1	4	1	2	0	0	1	6	3	5	2
	Attempted Murder	0	0	0	0	0	3	1	0	0	0	0	0	0
	Murder	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other	80	78	68	89	60	75	68	71	85	94	96	83	57
	Number of RVR's Involving Mental Health Inmates	63	93	75	85	67	86	75	73	81	104	106	93	90
	Serious 115's Lost to time constraints	0	3	1	0	6	0	1	0	0	0	0	0	0
	Number of Incidents													
	Number of Incidents	37	30	34	43	30	32	45	37	41	40	35	33	45
	Per 100 inmates	0.72	0.59	0.68	0.86	0.61	0.65	0.92	0.75	0.83	0.79	0.70	0.65	0.92
	Number of Voiced Incident Reports	5	1	2	2	3	0	1	4	1	3	2	1	2
	Total Number of Documented Force	17	13	12	19	16	15	19	19	24	14	17	14	13
	Per 100 inmates	0.33	0.26	0.24	0.38	0.32	0.30	0.39	0.39	0.48	0.28	0.34	0.28	0.26
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	0	2	1	1	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2014

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	1	5	6	3	1	2	4	1	0	1	1	4	3
	Type of Force													
	1. OC	12	6	9	14	12	7	15	16	13	10	14	8	4
	2. Physical Force	7	8	5	8	7	7	7	5	11	5	3	7	9
	3. Baton	5	0	0	2	2	1	2	4	3	2	1	0	2
	4. CN	0	0	0	0	0	0	0	0	0	0	0	0	0
	5. 37 mm/40 mm	0	0	0	0	0	0	0	0	0	0	1	0	0
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	0	0	1	0	2	0	0	0	0	0	0	0
	Incidents													
	Controlled Substance Involved/U.A.	10	11	6	6	5	8	7	8	5	9	2	5	5
	Methamphetamine	1	2	2	4	1	2	3	2	0	8	1	2	10
	Marijuana	9	7	4	7	5	5	4	5	4	4	0	3	6
	Heroin	1	2	0	0	0	0	1	1	0	0	0	0	1
	Cocaine	0	0	0	0	0	0	0	0	0	1	0	0	0
	Amphetamine	0	1	0	0	0	1	1	0	0	1	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	1	0	0	0	0	0	1	0	1	0	0	0
	Drug Paraphernalia/Other	0	1	0	0	0	0	0	0	1	0	2	0	0
	Assault on Staff (Total)	2	1	0	2	1	0	0	0	3	2	0	2	3
	With Weapon	0	0	0	0	0	0	0	0	1	0	0	1	0
	Without Weapon	2	1	0	2	1	0	0	0	2	2	0	1	3



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2014

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Battery on Staff (Total)	4	3	2	3	1	3	6	2	2	3	4	3	3
	With Weapon	1	0	0	0	0	1	0	0	0	1	0	1	0
	Without Weapon	3	3	2	3	1	2	6	2	2	2	4	2	3
	Aggravated Battery	0	0	0	0	0	1	1	0	0	0	1	0	0
	Assault on Inmate (Total)	0	0	0	0	0	2	1	1	0	0	0	0	0
	With Weapon	0	0	0	0	0	1	0	0	0	0	0	0	0
	Without Weapon	0	0	0	0	0	1	1	1	0	0	0	0	0
	Battery on Inmate (Total)	1	1	2	5	3	4	8	10	3	5	6	4	3
	With Weapon	1	0	0	0	0	0	3	2	0	0	0	1	1
	Without Weapon - Causing Serious Bodily Injury (SBI)	0	1	2	5	3	4	5	8	3	5	6	3	2
	Cell Extractions	3	0	3	2	3	1	0	1	2	2	2	0	1
	Cell Extractions (Keyhea)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	0	0	0	1	1	0	1	1	1	1	1	1	1
	Possession of a Weapon	0	0	1	3	1	1	5	0	1	4	1	3	3
	Resisting Staff	2	4	2	7	6	4	2	1	8	2	3	3	4
	Threatening Staff	0	0	0	0	0	0	1	1	0	1	0	1	1
	Sexual Misconduct	3	2	3	4	3	0	3	3	3	2	7	5	12
	Attempted Suicide	3	2	8	1	2	1	1	2	1	4	4	0	3
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	1	1	0	4	1	2	3	0	4	1	1	0	2
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Deaths	1	1	0	4	1	2	3	0	4	1	1	0	2



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2014

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Contraband Cell Phone Discoveries	27	19	18	17	11	37	30	19	19	37	26	16	37
	Miscellaneous	8	5	7	7	4	6	7	8	10	7	4	6	4
	Number of Non UOF Incidents Involving Mental Health Inmates	8	7	13	8	9	4	13	8	7	18	12	9	19
	Number of UOF Incidents Involving Mental Health Inmates	9	9	7	13	7	9	9	6	16	9	7	6	8
	Contraband Surveillance Watch (CSW)													
	Inmate Placements on CSW	2	1	1	0	0	2	0	2	1	0	1	1	0
	Average Number of Days on CSW	3.5	4.0	3.0	0.0	0.0	2.0	0.0	1.5	2.0	0.0	1.0	2.0	0.0
	Average Number of Days on CSW (CYTD)	3.3	4.0	3.5	3.5	3.5	2.8	2.8	2.3	2.3	2.3	2.1	2.1	2.1
	Count of CSW Items Recovered	0	0	0	0	0	0	0	0	0	0	0	1	0
	CSW Search Warrants Requested	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	1	1	0	0	0	0	0	0	0	0	0	0	0
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	5,133	5,097	5,027	4,984	4,932	4,934	4,884	4,916	4,953	5,053	5,025	5,075	4,912
	Total Number Non IHP Coded Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	0	0	0	0	0	5	13	12	23	0	13	5
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	2	2	4	6	2	4	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	3	2	3	4	2	0	4	3	3	2	5	5	12



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2014

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Number of D.A. Referrals	3	2	3	4	2	0	4	3	3	2	5	5	12
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	0	0	0	0	0	0	0	0	0	0	0	1
	Number of documented mental health referrals (inmates)	3	2	3	4	2	0	4	3	3	2	5	5	12
	Total number of victims	3	2	3	4	2	0	4	3	3	2	5	5	12
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	3	2	3	4	2	0	4	3	3	2	5	5	12
	Inmate Appeals													
	Total Appeals received by the Appeals Office	314	344	310	339	397	371	302	225	467	319	410	373	304
	Total Appeals Issued a Log Number	95	77	80	78	143	87	80	94	137	102	137	132	103
	Total Screen Outs	219	267	230	261	254	284	222	131	330	217	273	241	201
	Overdue Appeals (Point-in-time)	0	0	0	0	0	1	1	0	0	0	0	2	3
	Overdue Appeals (Monthly Cumulative)	7	3	11	6	13	18	8	5	9	11	18	15	41
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	0	0	0	0	0	0	0	0	0	0	0	0	0
	Appeals Per 100 Inmates	1.85	1.51	1.59	1.57	2.90	1.76	1.64	1.91	2.77	2.02	2.73	2.60	2.10
	Inmate Appeal Breakdown													
	Disciplinary	21	11	14	17	45	19	14	18	30	32	18	20	18
	Custody/Classification	8	8	2	6	5	4	3	8	5	3	7	6	3
	Mail	2	6	4	5	8	6	12	5	12	8	10	11	11
	Visiting	2	0	6	3	5	5	1	3	2	0	0	2	2
	Personal Property	16	11	9	11	11	10	11	16	20	5	17	16	14
	Case Records	4	11	8	3	14	6	7	4	8	2	11	9	6
	Staff Complaints	11	8	7	7	13	8	6	10	14	10	24	10	12
	Staff Complaints - Medical	4	1	0	3	4	5	4	6	3	8	14	3	8



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2014
Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Living Conditions	2	5	4	2	6	5	4	3	6	2	7	11	3
	Legal	8	2	3	2	4	6	3	2	5	5	8	12	5
	Program	9	3	8	3	6	6	5	5	4	9	8	3	4
	Segregation Hearings	1	1	0	4	7	0	0	2	1	2	2	4	3
	Work Incentive	2	3	4	3	2	3	0	2	5	1	7	5	6
	Re-Entry	0	0	0	0	0	0	0	0	0	0	0	0	1
	Transfer	1	1	2	2	5	2	10	4	3	5	3	12	2
	Funds	1	2	4	2	8	2	2	5	6	5	7	4	5
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	7	5	5	8	4	5	2	7	16	13	8	7	8
Inmate Medical Appeals														
Total Appeals received by the Appeals Office														
Total Appeals Issued a Log Number														
Total Screen Outs														
Overdue Appeals - Medical Related (Point-in-time)														
Overdue Appeals - Medical Related (Monthly Cumulative)														
Total Modification Orders Issued														
Appeals Per 100 Inmates														
Programs														
Academic Programs - Total														
Inmate Capacity		810	810	810	810	810	810	810	810	810	810	810	810	756
Inmate Enrollment		710	662	706	708	705	710	649	662	650	596	601	596	655
% of Total Capacity Enrolled		88 %	82 %	87 %	87 %	87 %	88 %	80 %	82 %	80 %	74 %	74 %	74 %	87 %
Academic Programs - Attendance Tracking														
Total Hours X-Time		19,633	23,642	23,311	25,989	22,128	32,622	16,847	23,089	31,159	21,123	29,961	18,355	18,490



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2014

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Total Hours S-Time	6,577	7,642	8,821	12,034	7,908	7,457	7,940	8,236	7,101	5,003	6,803	4,956	6,112
	Total S-Time Non-Education	3,141	3,541	5,335	4,807	5,791	4,748	5,436	5,726	5,961	3,638	3,944	4,455	4,436
	Total S Time Non Education (S-Time Medical)	931	1,126	1,189	1,185	2,276	1,893	1,065	1,267	1,986	939	1,367	1,720	828
	Total S Time Non-Education (S-Time Custody)	2,210	2,415	4,146	3,622	3,515	2,855	4,371	4,459	3,975	2,699	2,577	2,735	3,608
	Total S-Time Education	3,436	4,101	3,487	7,227	2,117	2,709	2,504	2,510	1,140	1,365	2,859	501	1,676
	Total E-Time	206	242	216	331	366	398	265	343	587	256	494	393	355
	Total A-Time	445	303	151	249	214	255	235	253	465	340	610	224	136
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	5	25	2	34	12	25	21	2	27	21	27	27	17
	GED Certificate Completion	0	25	0	46	4	31	34	0	38	33	39	57	24
	High School Diploma	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	770	721	636	521	528	505	563	648	672	806	824	780	685
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	8.1	8.2	8.2	8.2	8.7	8.2	8.2	8.2	8.1	8.1	8.1	8.1	8.2
	Inmates (Students) TABE Overall Level < 9.0	640	576	619	595	643	624	568	570	576	529	502	504	575
	Inmates (Students) TABE Overall Level > 9.0	70	86	87	113	62	86	82	92	71	67	99	41	76
	Incarcerated Individuals Program (IIP)													
	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0



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Data Analysis 13 Month as of 02-11-2014

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Vocational Programs - Full Time													
	Inmate Capacity	216	216	216	216	216	216	216	324	324	324	324	351	351
	Inmate Enrollment	161	134	107	104	108	108	108	107	108	133	135	134	161
	% of Total Capacity Enrolled	75 %	62 %	50 %	48 %	50 %	50 %	50 %	33 %	33 %	41 %	42 %	38 %	46 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	9,268	8,108	8,677	9,556	7,252	12,294	4,585	8,218	11,313	9,105	15,617	7,957	9,623
	Total S-Time	2,820	6,079	2,136	3,230	2,770	3,815	4,104	3,175	2,973	3,285	3,230	6,738	4,866
	Total S-Time Non-Education	1,828	2,185	1,532	1,947	1,139	1,895	1,472	2,100	2,020	1,512	1,891	4,009	3,922
	Total S-Time Non-Education (S-Time Medical)	464	308	229	181	293	477	234	383	389	290	640	765	445
	Total S-Time Non-Education (S-Time Custody)	1,364	1,877	1,303	1,767	846	1,417	1,237	1,717	1,631	1,222	1,251	3,245	3,477
	Total S-Time Education	992	3,894	604	1,283	1,632	1,920	2,633	1,075	953	1,774	1,339	2,729	945
	Total E-Time	173	114	202	189	87	184	17	130	303	151	231	165	112
	Total A-Time	302	324	322	143	186	141	0	80	102	26	33	7	7
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	907	910	946	949	913	812	950	998	860	1,182	1,237	1,284	1,320
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	24	15	25	20	25	38	2	11	18	15	20	34	47
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	5	7	3	3	2	6	1	3	2	3	3	4	5



COMPSTAT DAI Statistical Report - 13 Month

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Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	12	12	10	13	8	15	0	6	16	15	16	31	42
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	120	120	120	120	120	120	89	114	85	72	72	72	72
	Number of Participants Enrolled (aka SAP Beds Filled)	120	120	120	120	120	120	89	114	0	72	72	72	71
	Enrollment Rate (aka % of SAP Beds Filled)	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	0 %	100 %	100 %	100 %	99 %
	Waiting List of Potential SAP Participants	299	302	275	357	290	290	236	224	70	44	128	256	312
	Exits with Completion	18	16	6	30	29	29	15	14	59	0	0	0	0
	Program Utilization X-Time	6,588	6,968	6,393	5,801	6,897	7,667	6,194	6,379	6,001	2,738	5,064	4,043	6,653
	Program Utilization XSEA Total	7,345	7,729	6,942	6,178	7,771	8,161	6,741	7,248	7,218	2,948	6,221	5,200	7,105
	Program Utilization Rate (AB900 Benchmark 5)	90 %	90 %	92 %	94 %	89 %	94 %	92 %	88 %	83 %	93 %	81 %	78 %	94 %
	Inmate Work Assignments													
	Available Assignments	3,695	3,631	3,655	3,640	3,617	3,613	3,570	3,561	3,578	3,539	3,574	3,619	3,714
	Full Time	3,655	3,591	3,615	3,600	3,577	3,567	3,524	3,501	3,518	3,016	3,010	3,024	3,096
	Half Time	40	40	40	40	40	46	46	60	60	523	564	595	618
	Eligible Inmates	4,231	4,181	4,118	4,058	4,003	3,980	3,900	3,910	3,987	4,033	4,064	4,107	3,961
	Inmates Assigned	3,611	3,560	3,562	3,550	3,526	3,517	3,441	3,422	3,377	3,307	3,355	3,427	3,421
	Full Time	3,572	3,521	3,522	3,511	3,487	3,476	3,400	3,374	3,329	2,839	2,851	2,914	2,898
	Half Time	39	39	40	39	39	41	41	48	48	468	504	513	523
	One Half Time Assignment	39	39	40	39	39	38	40	38	38	428	447	444	439
	Two Half Time Assignments	0	0	0	0	0	3	1	10	10	40	57	69	84
	Vacant Work Assignments	84	71	93	90	91	96	129	139	201	232	219	192	293
	Percent of Filled Work Assignments	98 %	98 %	97 %	98 %	97 %	97 %	96 %	96 %	94 %	93 %	94 %	95 %	92 %



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Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Percent of Filled Work Assignments - Full Time	98 %	98 %	97 %	98 %	97 %	97 %	96 %	96 %	95 %	94 %	95 %	96 %	94 %
	Percentage of Filled Work Assignments - Half-Time	98 %	98 %	100 %	98 %	98 %	96 %	91 %	97 %	97 %	97 %	99 %	98 %	98 %
	Inmates Unassigned	872	915	844	825	757	742	721	724	873	988	949	988	812
	Voluntary	70	63	69	68	65	72	71	57	53	59	60	73	76
	Involuntary	802	852	775	757	692	670	650	667	820	929	889	915	736
	Inmates on Waiting List	670	696	630	595	550	522	523	511	871	655	692	676	588
	Prison Industry Authority													
	PIA Assignments	538	537	527	529	511	519	521	535	533	533	538	547	551
	PIA Assignments Filled	514	514	499	497	490	500	505	509	510	515	522	536	516
	% of PIA Assignments Filled	96 %	96 %	95 %	94 %	96 %	96 %	97 %	95 %	96 %	97 %	97 %	98 %	94 %
	PIA Lost Hours	34,770	30,887	30,923	32,885	35,352	33,499	45,190	36,251	32,808	25,504	26,429	24,211	37,396
	(Custody) PIA Lost Hours	3,566	3,518	6,582	6,995	5,037	5,058	4,617	2,188	2,157	1,213	2,203	2,685	3,587
	(Ducats) PIA Lost Hours	4,003	4,528	4,714	4,300	5,741	4,641	4,415	4,913	5,473	5,580	5,440	6,215	3,979
	(Industry Related) PIA Lost Hours	23,561	19,311	16,759	16,318	21,886	18,623	32,523	23,407	9,046	12,570	15,271	13,104	27,636
	(Other) PIA Lost Hours	10	11	12	937	945	1,649	430	1,867	2,328	2,477	625	99	43
	(Vacant) PIA Lost Hours	3,630	3,519	2,856	4,335	1,743	3,528	3,205	3,876	13,804	3,664	2,890	2,108	2,151
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses	394	386	383	370	310	307	297	352	467	457	481	485	458
	Course Completions	0	0	0	2	1	0	5	115	0	0	8	2	0
	No. of Units/Credits Earned (total)	0	5	84	22	0	0	0	44	12	0	0	0	0
	No. of Associate Degrees	1	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Bachelor Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Master Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of College Course Assessments	145	25	4	7	0	0	0	99	0	87	217	0	0
	Inmate Leisure Time Activity Groups (ILTAG's)													



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Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Total Number of ILTAG Groups	17	17	17	17	17	17	17	17	17	17	17	17	17
	Total Number of Meetings Held	34	31	32	34	34	36	35	30	36	33	32	29	25
	Total Number of Attendees (for all meetings held)	1,617	1,467	1,635	1,822	1,773	1,707	1,462	1,475	1,728	1,612	1,749	1,285	1,271
	Total Number of Contact Hours (for all meetings held)	42,787	37,376	39,556	48,966	46,605	50,718	39,425	38,161	49,275	42,588	50,228	31,881	28,829
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	12	13	10	11	10	10	10	10	10	9	10	7	9
	Total Number of Attendees	613	505	557	621	636	516	468	527	632	577	628	474	643
	Total Meeting Hours	30	33	25	28	25	25	25	25	25	23	25	17	23
	Contact Hours	18,390	16,665	13,925	17,388	15,900	12,900	11,700	13,175	15,800	13,271	15,700	8,058	14,789
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	6	6	7	8	8	8	8	5	8	8	5	5	2
	Total Number of Attendees	411	375	521	471	484	525	472	339	429	496	360	227	134
	Total Meeting Hours	12	15	18	20	20	20	20	13	20	20	13	13	5
	Contact Hours	4,932	5,625	9,378	9,420	9,680	10,500	9,440	4,407	8,580	9,920	4,680	2,951	670
	Veteran's Groups													
	Total Number of Meetings Held	2	1	2	2	2	1	2	1	2	1	1	2	2
	Total Number of Attendees	43	54	76	69	61	33	47	23	51	31	16	40	58
	Total Meeting Hours	5	3	5	5	5	3	5	3	5	3	3	5	5
	Contact Hours	215	162	380	345	305	99	235	69	255	93	48	200	290
	All Other ILTAG's													
	Total Number of Meetings Held	14	11	13	13	14	17	15	14	16	15	16	15	12
	Total Number of Attendees	550	533	481	661	592	633	475	586	616	508	745	544	436
	Total Meeting Hours	35	28	33	33	35	43	38	35	40	38	40	38	30
	Contact Hours	19,250	14,924	15,873	21,813	20,720	27,219	18,050	20,510	24,640	19,304	29,800	20,672	13,080
	Administration													
	Budget Allotment (Program 25)													



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,125	1,118	1,112	1,118	1,106	1,127	1,136	1,149	1,151	1,142	1,142	1,143	1,152
	Custody (Uniformed)													
	Budgeted Positions	924	924	895	895	853	853	857	806	857	857	857	857	876
	Pending 607's - Net	-71.1	-71.1	-41.6	-41.6	4.2	4.2	0.0	69.6	18.4	18.4	18.4	18.4	0.0
	Adjusted Budgeted Total	853	853	853	853	857	857	857	876	876	876	876	876	876
	Filled Budgeted Positions	791	784	776	782	771	784	789	793	798	791	795	793	807
	920 Blanket	15	16	25	23	30	29	27	27	19	17	12	12	11
	918 Blanket	1	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	46	53	52	48	56	44	41	56	59	68	69	71	58
	902 Blanket	37	37	33	35	45	31	32	23	22	21	20	20	16
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	14	23	18	11	8	8	9	9	8	9	6	6	5
	Other Custody (Non-Uniformed)													
	Budgeted Positions	59	59	55	55	51	51	51	50	51	51	51	52	51
	Pending 607's - Net	-8.1	-8.1	-4.0	-4.0	0.0	-1.5	-1.5	1.5	0.5	0.5	0.0	-1.0	0.0
	Adjusted Budgeted Total	51	51	51	51	51	50	50	52	52	52	51	51	51
	Filled Budgeted Positions	47	46	47	47	45	46	48	49	47	46	46	47	48
	920 Blanket	0	1	1	1	1	1	1	1	0	0	1	1	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	4	4	3	3	5	3	1	2	5	6	4	3	3
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0



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Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	6	1	4	5	4	3	3	3	6	8	4	4	3
	Education Positions													
	Budgeted Positions	51	51	51	53	53	53	53	45	45	53	53	57	57
	Pending 607's - Net	2.0	2.0	2.0	0.0	0.0	0.0	0.0	12.0	12.0	4.0	4.0	0.0	0.0
	Adjusted Budgeted Total	53	53	53	53	53	53	53	57	57	57	57	57	57
	Filled Budgeted Positions	44	47	47	46	49	48	46	48	49	48	47	51	50
	920 Blanket	0	0	0	0	0	0	0	0	0	0	2	2	1
	918 Blanket	0	0	0	0	0	0	0	0	0	1	2	0	0
	True Vacancy Total	9	6	6	7	4	5	7	9	8	8	6	4	6
	902 Blanket	0	0	0	0	0	2	1	4	4	1	3	3	3
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	1	1	1	1	0	0	0	0	0	0	0	0	0
	Support Staff													
	Budgeted Positions	166	166	166	166	153	154	153	128	142	153	158	151	151
	Pending 607's - Net	-14.9	-14.9	-14.9	14.9	0.6	0.0	-2.1	23.0	9.0	-2.0	-2.0	-0.5	0.0
	Adjusted Budgeted Total	151	151	151	181	154	154	151	151	151	151	156	151	151
	Filled Budgeted Positions	128	127	128	128	126	129	129	131	130	131	130	128	126
	920 Blanket	0	0	0	0	0	0	0	1	3	2	1	1	1
	918 Blanket	8	8	5	5	5	4	4	3	2	2	2	1	1
	True Vacancy Total	15	16	18	48	23	21	18	16	16	16	23	21	23
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	2	2	2	1	1	2	3	2	1	2	2	2	2
	Trades													
	Budgeted Positions	131	131	131	131	138	138	139	104	137	139	139	139	139
	Pending 607's - Net	8.5	8.5	8.5	8.5	1.0	1.0	0.0	35.2	2.0	0.0	0.0	0.0	0.0



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Adjusted Budgeted Total	139	139	139	139	139	139	139	139	139	139	139	139	139
	Filled Budgeted Positions	104	103	103	104	104	110	114	115	114	113	111	111	109
	920 Blanket	0	0	0	0	0	1	1	1	1	2	2	2	2
	918 Blanket	2	2	2	2	2	1	1	1	1	1	1	1	1
	True Vacancy Total	33	34	34	33	33	27	23	22	23	23	25	25	27
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	4	5	4	5	3	3	5	4	2	1	2	2	2
	Management													
	Budgeted Positions	17	17	15	15	14	14	14	14	14	14	14	14	14
	Pending 607's - Net	-3.0	-3.0	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	14	14	14	14	14	14	14	14	14	14	14	14	14
	Filled Budgeted Positions	11	11	11	11	11	10	10	13	13	13	13	13	12
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	1	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	2	3	3	3	3	4	4	1	1	1	1	1	2
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	1	1	1	1	1	1	1	1	1	1	1	1	1
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	2	2	1
	Overtime													
	Total	18,616	20,385	18,470	31,398	17,942	25,983	27,412	24,024	24,475	27,152	22,266	33,963	22,154
	AVG Hours Per Custody Staff	13.09	17.42	14.44	28.10	13.32	21.47	20.81	19.78	19.60	23.42	20.35	35.32	20.31
	Custody	10,966	14,460	11,881	23,292	10,867	17,817	17,417	16,654	16,560	19,600	17,113	29,670	17,363
	Lieutenants	927	659	743	674	415	564	689	588	760	1,079	729	1,401	613
	Sergeants	1,736	1,434	1,628	2,679	1,686	2,076	2,144	2,045	2,590	3,422	2,375	3,953	2,873
	Officers	8,069	12,247	9,462	19,911	8,747	15,152	14,531	13,984	13,210	14,982	13,777	24,208	13,556
	Other Custody	234	120	49	28	19	25	53	37	0	117	233	108	320



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	AVG Hours Per Non-Custody Staff	5.18	4.26	4.25	4.80	3.50	3.95	4.33	2.70	2.71	2.82	3.48	1.87	5.36
	Non-Custody	1,486	1,226	1,229	1,389	1,015	1,175	1,295	830	828	862	1,046	568	1,592
	Medical	6,164	4,699	5,361	6,718	6,060	6,991	8,700	6,540	7,087	6,690	4,108	3,725	3,199
	Sick Leave													
	Total Hours	7,926	7,122	5,894	6,434	6,299	5,277	8,604	7,082	7,479	7,964	7,761	7,491	7,567
	AVG Hours Per Custody Staff	5.66	4.91	3.31	3.71	4.09	3.25	6.08	5.03	5.04	5.01	4.31	4.79	4.42
	Custody	4,745	4,078	2,728	3,074	3,339	2,696	5,087	4,236	4,261	4,197	3,622	4,020	3,777
	Lieutenants	292	416	540	376	239	292	131	40	144	58	56	120	104
	Sergeants	546	360	430	506	804	504	747	409	343	369	464	325	302
	Officers	3,740	2,988	1,737	1,925	2,271	1,818	3,834	3,729	3,404	3,423	2,854	3,400	3,219
	Other Custody	167	314	21	267	25	82	375	58	371	347	248	175	151
	AVG Hours Per Non-Custody Staff	6.75	6.43	6.33	7.91	6.33	4.84	7.42	5.36	6.17	6.37	8.46	6.43	7.64
	Non-Custody	1,937	1,852	1,830	2,285	1,836	1,438	2,219	1,645	1,889	1,942	2,545	1,950	2,270
	Medical	1,244	1,192	1,337	1,075	1,124	1,143	1,298	1,201	1,329	1,825	1,594	1,521	1,521
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	1	0	1	0	0	3	0	0	0	2	0	1	0
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	1	0	0	0	0	0	0	0	0	0	0	0	0
	Staff Exceeding Trigger Point	67	74	78	82	80	70	74	68	70	70	68	70	69
	In-Lieu of Sick Leave													
	Total Hours	6,464	5,444	5,218	6,902	5,955	5,298	4,447	4,036	3,960	3,865	3,478	3,651	3,841
	AVG Hours Per Custody Staff	5.08	4.04	3.57	4.63	4.39	3.77	3.07	2.58	2.08	2.41	2.12	2.69	2.24
	Custody	4,259	3,350	2,940	3,839	3,579	3,127	2,567	2,171	1,762	2,014	1,781	2,260	1,916
	Lieutenants	239	144	99	31	136	104	23	160	194	211	233	223	204



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Sergeants	240	316	213	213	219	416	192	407	215	279	216	293	84
	Officers	3,760	2,869	2,597	3,468	3,041	2,438	2,139	1,436	1,249	1,490	1,103	1,718	1,490
	Other Custody	21	20	32	127	184	168	214	168	104	35	229	26	139
	AVG Hours Per Non-Custody Staff	2.39	3.40	2.77	4.66	4.36	3.07	2.29	3.12	3.29	2.36	1.96	1.60	3.25
	Non-Custody	686	981	800	1,348	1,264	913	683	958	1,006	719	590	486	965
	Medical	1,519	1,114	1,478	1,716	1,111	1,258	1,197	908	1,192	1,132	1,107	905	959
	Annual Leave													
	Total Hours	5,980	3,684	3,580	4,071	4,889	4,290	6,984	6,747	9,100	7,685	7,255	9,145	11,239
	AVG Hours Per Custody Staff	2.58	1.44	1.58	1.46	2.17	1.65	2.47	4.37	4.74	3.99	3.29	5.49	6.98
	Custody	2,159	1,196	1,302	1,212	1,773	1,373	2,067	3,676	4,008	3,339	2,764	4,615	5,966
	Lieutenants	229	114	81	127	119	120	228	267	483	259	248	231	332
	Sergeants	244	206	384	174	275	346	472	731	645	787	394	766	729
	Officers	1,352	704	753	702	1,163	747	1,189	2,405	2,495	2,150	1,952	3,262	4,039
	Other Custody	335	172	84	210	217	160	179	274	386	143	170	357	866
	AVG Hours Per Non Custody Staff	4.03	2.31	2.17	3.33	3.31	2.69	6.53	3.87	6.10	4.47	4.24	3.87	6.25
	Non-Custody	1,157	667	627	961	959	800	1,951	1,188	1,867	1,363	1,276	1,172	1,857
	Medical	2,664	1,821	1,652	1,898	2,157	2,116	2,966	1,883	3,225	2,983	3,215	3,358	3,416
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	25	27	28	23	23	24	28	23	28	30	29	27	29
	Off Work Rate (Per 100 Staff)	2.98	3.25	3.40	2.77	2.82	2.89	3.35	2.73	3.31	3.58	3.45	3.21	3.39
	Pending/Open Claims	202	212	207	206	210	219	202	224	235	235	235	239	250
	New Claims	5	3	2	6	8	7	12	10	10	1	7	3	10
	Closed Claims	12	4	5	9	5	5	16	2	7	5	9	1	5
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	22	24	24	21	21	24	23	22	22	21	23	24	22
	Off Work Rate (Per 100 Staff)	7.67	8.33	8.30	7.27	7.24	8.08	7.69	7.17	7.19	6.89	7.64	7.92	7.41



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Pending/Open Claims	138	143	145	149	153	152	148	163	166	170	173	173	174
	New Claims	1	5	5	4	3	7	4	8	7	5	8	4	3
	Closed Claims	5	2	5	5	7	7	13	0	4	5	13	4	3
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	12	12	8	6	1	2	4	3	2	5	5	5	6
	Off Work Rate (Per 100 Staff)	1.43	1.45	0.97	0.72	0.12	0.24	0.48	0.36	0.24	0.60	0.59	0.60	0.70
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	5	5	3	2	0	2	5	3	1	1	2	2	1
	Off Work Rate (Per 100 Staff)	1.74	1.74	1.04	0.69	0.00	0.67	1.67	0.98	0.33	0.33	0.66	0.66	0.34
	FMLA													
	Custody - Number of Staff off Work due to FMLA	76	71	52	69	74	45	82	71	93	91	65	88	104
	Lieutenants	1	3	5	3	3	6	2	6	6	6	3	2	2
	Sergeants	7	4	4	5	2	5	11	6	9	6	5	2	3
	Officers	68	64	43	61	69	34	69	59	78	79	56	84	99
	Other Custody	0	0	0	0	0	0	0	0	0	0	1	0	0
	Non-Custody	6	6	6	8	7	8	14	5	10	12	5	7	5
	Medical	22	12	14	25	26	25	23	25	27	25	27	22	21
	Custody - Number of FMLA Hours Used by Staff	3,186	2,825	2,348	2,564	2,458	1,561	3,351	3,122	3,857	3,023	1,688	2,008	4,296
	Lieutenants	32	104	184	32	56	312	72	336	328	104	40	48	64
	Sergeants	360	226	96	288	136	270	432	384	600	232	160	88	208
	Officers	2,794	2,496	2,068	2,244	2,266	979	2,847	2,402	2,929	2,687	1,472	1,872	4,024
	Other Custody	0	0	0	0	0	0	0	0	0	0	16	0	0
	Non-Custody	237	510	241	440	279	240	494	166	171	387	268	268	134
	Medical	579	344	192	808	935	649	1,179	959	1,117	738	569	443	671



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Custody - Average Number of FMLA Hours Used by Staff	3.80	3.40	2.85	3.09	3.01	1.88	4.00	3.71	4.56	3.61	2.01	2.39	5.02
	Other Custody	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.35	0.00	0.00
	Non-Custody	0.82	1.77	0.83	1.52	0.96	0.81	1.65	0.54	0.56	1.27	0.89	0.89	0.45
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	1,093	0	0	0	0	0	110	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	52	0	14	101	18	0	0	0	0	16	0	165
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	52	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	1	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	417	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	1	0	1	1	7	1	2	3	4	0	2	7	12
	Number of Emergency Corrective Work Orders (priority 1) Completed	1	0	1	1	7	1	2	3	5	0	1	3	15
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	972	1,195	1,557	1,125	1,096	1,331	1,053	1,231	1,917	1,112	1,134	1,251	968
	Number of Preventative Maintenance Work Orders (priority 2) Completed	787	526	804	1,099	1,069	642	878	906	712	1,081	773	905	1,044
	Number of Corrective Work Orders (Priority 3) Received/Submitted	924	1,180	846	978	1,308	906	1,003	790	1,205	1,046	1,111	761	1,134



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Number of Corrective Work Orders (Priority 3) Completed	1,157	506	982	731	1,255	789	850	777	861	1,041	1,090	1,006	921
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	28	70	36	51	43	50	41	65	47	36	56	18	50
	Number of Non-Maintenance Service Requests (Priority 4) Completed	30	22	61	47	50	26	51	58	39	59	39	13	53
	Number of Project Work Orders (priority 5) Received/Submitted	0	0	1	1	0	0	0	0	2	0	0	0	2
	Number of Project Work Orders (priority 5) Completed	0	0	12	0	0	0	0	0	8	1	5	11	0
	% of personnel hours spent on preventative maintenance	6 %	4 %	4 %	9 %	8 %	5 %	7 %	6 %	7 %	9 %	6 %	7 %	9 %
	Employee Grievances and Staff Complaints													
	Total	4	3	4	5	1	2	2	8	3	1	4	3	4
	Per 100 Staff	0.36	0.27	0.36	0.45	0.09	0.18	0.18	0.70	0.26	0.09	0.35	0.26	0.35
	Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	2
	Conditions of Work	4	3	4	5	1	2	2	8	3	1	3	2	1
	Total E.E.O	0	0	0	0	0	0	0	0	0	0	1	1	1
	Equal Employment Opportunity (EEO) (Non-Medical)	0	0	0	0	0	0	0	0	0	0	1	0	0
	Equal Employment Opportunity (EEO) (Medical)	0	0	0	0	0	0	0	0	0	0	0	1	1
	Staff Investigations													
	Total Central Intake Requests	37	4	5	1	2	4	2	0	1	3	2	3	4
	Per 100 Staff	3.29	0.36	0.45	0.09	0.18	0.35	0.18	0.00	0.09	0.26	0.18	0.26	0.35
	Central Intake Requests Accepted	2	36	4	1	4	0	4	0	1	0	3	0	4
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	2	36	4	1	4	0	3	0	1	0	3	0	2
	Total Direct Action Requests Submitted	36	3	3	0	2	4	0	0	1	2	1	2	2



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Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Direct Action Requests Accepted	2	36	4	0	4	0	4	0	1	0	3	0	1
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	12	11	11	11	11	11	10	10	8	7	5	6	8
	Number of Closed Investigations	3	2	2	0	1	1	0	0	2	0	0	1	0
	Investigations exceeding 180 calendar days	10	8	6	8	8	9	7	7	3	4	4	3	5
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	0	0	3	1	0	0	3	0	1	0	0	0	0
	Per 100 Staff	0.00	0.00	0.27	0.09	0.00	0.00	0.26	0.00	0.09	0.00	0.00	0.00	0.00
	Central Intake Requests Accepted	1	0	0	0	1	0	0	0	0	1	0	0	0
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	1	0	0	0	1	0	0	0	0	0	0	0	0
	Total Direct Action Requests Submitted	1	0	3	1	0	0	3	0	1	0	0	0	0
	Direct Action Requests Accepted	1	0	0	0	0	0	0	0	0	1	0	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	10	10	10	9	10	10	9	9	6	8	8	9	9
	Number of Closed Investigations	0	0	0	0	0	0	0	0	1	0	0	0	0
	Investigations exceeding 180 calendar days	6	6	6	5	4	10	9	9	4	5	5	6	7
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	14	3	29	12	2	4	1	3	5	1	2	2	1
	Per 100 Staff	1.24	0.27	2.61	1.07	0.18	0.35	0.09	0.26	0.43	0.09	0.18	0.17	0.09
	Dismissals	1	0	0	0	0	0	1	0	2	0	0	0	1
	Adverse Actions Total (Non-Medical)	5	3	29	12	2	4	1	2	4	1	2	2	1



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Per 100 Staff	0.44	0.27	2.61	1.07	0.18	0.35	0.09	0.17	0.35	0.09	0.18	0.17	0.09
	Dismissals (Non-Medical)	1	0	0	0	0	0	1	0	2	0	0	0	1
	Adverse Actions Total (Medical)	9	0	0	0	0	0	0	1	1	0	0	0	0
	Per 100 Staff	0.80	0.00	0.00	0.00	0.00	0.00	0.00	0.09	0.09	0.00	0.00	0.00	0.00
	Dismissals (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Female Offenders													
	Comm. Prisoner Mother Program													
	Eligible													
	Endorsed													
	Pending Transfer													
	Camps													
	Eligible													
	Endorsed													
	Pending Transfer													
	Female Community Correctional Facility													
	Eligible													
	Endorsed													
	Pending Transfer													
	CIW Camps													
	Rainbow													
	Malibu													
	Puerta La Cruz													
	Pipeline													
	Female Drug Treatment Beds													
	Eligible													
	Endorsed													



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Pending Transfer													
	Eligible but Restricted (Medical/Dental/Other)													
	Endorsed and Time Restricted													
	Inmate Age Group (Female)													
	18 to 31	1,166	1,131	1,091	1,089	1,062	1,064	1,084	1,113	1,185	1,234	1,232	1,255	1,193
	32 to 45	1,717	1,713	1,690	1,673	1,670	1,683	1,623	1,639	1,643	1,678	1,665	1,675	1,594
	46 and above	2,250	2,253	2,246	2,222	2,200	2,187	2,177	2,164	2,125	2,141	2,128	2,145	2,125
	Gender Demographics													
	Officers													
	% Male													
	% Female													
	Sergeants													
	% Male													
	% Female													
	Lieutenants													
	% Male													
	% Female													
	Managers													
	% Male													
	% Female													
	RC Case Processing													
	Avg. No. of Days to Process													
	Special Populations													
	Civil Addicts													
	Condemned Inmates													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Women's Trauma Related Groups													
	Total number of trauma related Meetings held during reporting period.													
	Average number of Inmate attendees per trauma Meeting.													
	Fighting													
	Total number of incidents	5	2	2	4	3	3	4	6	6	6	2	2	2
CMF	Pharmacy													
	Total number of prescriptions filled per month													
	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	1,337	1,310	1,304	1,269	1,253	1,258	1,297	1,342	1,268	1,250	1,247	1,264	1,234
	Non-Traditional Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overcrowding Beds	360	351	365	354	336	314	297	304	324	324	309	306	309
	Temporary Beds (Family Visiting/Tank Beds)	0	0	0	0	0	0	0	0	0	2	0	0	0
	Medical Beds	644	654	655	678	702	702	668	674	692	682	606	556	534
	Budgeted Capacity	2,598	2,634	2,634	2,634	2,634	2,634	2,692	2,692	2,692	2,692	2,692	2,692	2,555
	Inmate Count	2,341	2,315	2,324	2,301	2,291	2,277	2,261	2,320	2,284	2,256	2,162	2,126	2,078
	% Inst. Filled to Budgeted Capacity	90 %	88 %	88 %	87 %	87 %	86 %	84 %	86 %	85 %	84 %	80 %	79 %	81 %
	Inmate Custody Level													
	Level I	71	61	56	56	47	38	53	52	70	79	86	86	86
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	3	3	1	0	2	0	0	0	0	1	4	1
	% of Out of Level Assignments													



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	Level II	254	319	355	350	344	298	294	381	370	368	362	347	332
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	10	4	16	19	9	23	28	22	11	16	17	23	25
	% of Out of Level Assignments													
	Level III	1,664	1,561	1,534	1,498	1,464	1,498	1,513	1,464	1,405	1,381	1,367	1,379	1,380
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	16	9	11	7	10	7	13	18	11	14	10	13	15
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	1,951	1,951	1,951	1,951	1,951	1,951	2,009	2,009	2,009	2,009	2,009	2,009	1,872
	Actual Population	1,576	1,567	1,571	1,529	1,481	1,460	1,449	1,469	1,490	1,471	1,460	1,457	1,443
	General Population													
	Budgeted Capacity	1,541	1,541	1,541	1,541	1,541	1,541	1,541	1,541	1,541	1,541	1,541	1,541	1,404
	Actual Population	1,168	1,179	1,181	1,141	1,112	1,097	1,079	1,103	1,103	1,075	1,054	1,046	1,027
	Enhanced Outpatient Program													
	Budgeted Capacity	333	333	333	333	333	333	333	333	333	333	333	333	333
	Actual Population	337	327	334	332	322	325	317	314	317	317	320	325	330
	Sensitive Needs Yard													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Minimum Support Facility													



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	Budgeted Capacity	77	77	77	77	77	77	135	135	135	135	135	135	135
	Actual Population	71	61	56	56	47	38	53	52	70	79	86	86	86
Life Sentenced Inmates														
	Life (With Possibility of Parole)	1,115	1,108	1,099	1,092	1,091	1,074	1,069	1,079	1,044	992	952	909	898
	Life (Without Possibility of Parole) (LWOP)	14	15	14	16	15	14	12	14	15	14	14	8	10
Reception Center														
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
Administrative Segregation (ASU)														
	Budgeted Capacity	177	177	177	177	177	177	177	177	177	177	177	177	177
	Actual Population (Excluding Overflow)	119	94	98	92	108	112	107	142	102	101	96	113	100
	Actual Population (With Overflow)	119	94	98	92	108	112	107	142	102	101	96	113	100
	Average Length of Stay	92	115	129	94	87	86	95	110	111	100	103	106	89
	Stays Exceeding 200 days	7	10	12	16	16	16	17	16	16	8	12	14	9
	Stays Exceeding 400 days	2	2	3	2	2	3	3	3	2	1	1	1	2
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	16	16	15	12	15	12	13	26	23	13	20	23	14
	ASU Inmates Endorsed for GP	6	8	5	4	3	3	2	8	9	0	9	10	6
	ASU Inmates Endorsed for SNY	3	0	4	3	4	5	4	8	7	1	3	4	1
	ASU Inmates Endorsed for SHU	3	3	4	2	1	1	3	5	6	7	5	5	7
	ASU Inmates Endorsed for PSU	4	5	2	3	7	3	4	5	1	5	3	4	0
ASU Overflow														
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
ASU EOP Hub														
	Actual Population	42	41	44	39	39	46	38	40	36	39	40	41	30
Behavior Management Unit														



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	946	965	969	957	955	947	944	949	915	847	852	837	829
	Impacting	616	622	635	635	639	633	640	648	619	589	562	558	549
	Non-Impacting	330	343	334	322	316	314	304	301	296	258	290	279	280
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	779	779	779	779	779	779	779	779	779	779	779	779	779
	Actual Population	484	491	495	491	482	472	478	473	467	462	432	414	413
	Total EOP Populations													
	Budgeted Capacity	391	391	391	391	391	391	391	391	391	391	391	391	391
	Actual Population	415	403	413	405	399	411	389	385	386	379	388	385	380
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	333	333	333	333	333	333	333	333	333	333	333	333	333
	Actual Population	337	327	333	332	322	324	317	312	317	316	318	324	329
	EOP Other Housing Programs													
	Actual Population	34	33	32	34	37	41	32	33	32	27	25	24	22
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-ASU													
	Budgeted Capacity	58	58	58	58	58	58	58	58	58	58	58	58	58
	Actual Population	44	43	48	39	40	46	40	40	37	36	45	37	29
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	110	107	106	106	109	97	98	104	102	93	92	89	84
	Summary with S-Suffix	110	107	106	106	109	97	98	104	102	93	92	89	84
	Summary without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total General Population (GP)	85	87	85	90	89	82	81	86	79	75	75	72	68
	GP with S-Suffix	85	87	85	90	89	82	81	86	79	75	75	72	68
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	15	10	10	3	6	2	6	7	11	8	7	6	6
	ASU with S-Suffix	10	5	5	2	2	1	2	3	7	6	5	4	4
	ASU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP with S-Suffix	5	5	5	1	4	1	4	4	4	2	2	2	2
	ASU EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	Total Enhanced Outpatient Program (EOP)	10	10	11	13	14	13	11	11	12	10	10	11	10
	EOP with S-Suffix	10	10	11	13	14	13	11	11	12	10	10	11	10
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinarys													
	Total	107	117	101	113	167	113	125	117	101	104	97	97	128
	Per 100 inmates	4.57	5.05	4.35	4.91	7.29	4.96	5.53	5.04	4.42	4.61	4.49	4.56	6.16
	Conduct	32	50	39	37	47	45	39	18	41	26	23	24	44
	Assault on Staff	3	1	0	3	1	3	3	2	0	0	0	1	2
	Batteries on Staff	6	6	9	3	8	5	8	8	8	5	13	5	9
	Assault on Inmate	1	0	0	1	2	5	5	0	5	0	0	0	0
	Batteries on Inmates	4	5	8	8	7	8	9	10	5	4	4	7	5
	Stimulants and Sedatives	15	15	8	9	11	7	11	34	6	22	14	14	18
	Indecent Exposure (IEX)	3	5	1	14	27	12	8	18	11	9	18	11	5
	IHP Refusals / Failure to Comply	1	0	5	1	1	2	3	1	3	0	0	0	2
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	1	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s	5	10	5	5	15	5	3	2	6	5	7	6	12
	Riot/Disturbance Control	0	0	0	0	10	0	0	0	0	0	0	0	0
	Resisting Staff	2	1	2	1	2	0	0	0	1	4	1	2	1
	Weapon	2	2	3	4	5	2	0	0	0	1	2	1	2
	Attempted Murder	0	0	0	0	0	0	0	0	0	0	0	0	0
	Murder	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other	37	23	21	31	34	26	44	26	20	28	15	27	30



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2014

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	Number of RVR's Involving Mental Health Inmates	75	67	69	84	88	67	56	73	58	49	31	57	57
	Serious 115's Lost to time constraints	3	0	1	0	1	0	1	0	2	1	0	0	0
	Number of Incidents													
	Number of Incidents	46	47	34	42	81	52	48	45	52	41	53	45	53
	Per 100 inmates	1.96	2.03	1.46	1.83	3.54	2.28	2.12	1.94	2.28	1.82	2.45	2.12	2.55
	Number of Voided Incident Reports	0	1	0	0	1	0	1	0	0	2	1	0	0
	Total Number of Documented Force	7	9	7	10	15	11	5	6	13	8	9	6	11
	Per 100 inmates	0.30	0.39	0.30	0.43	0.65	0.48	0.22	0.26	0.57	0.35	0.42	0.28	0.53
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	0	0	1	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	0	1	1	0	1	0	0	0	0	0	0	0	0
	Type of Force													
	1. OC	2	4	3	5	8	3	2	2	8	1	2	3	5
	2. Physical Force	6	6	4	5	9	9	3	4	6	7	7	5	7
	3. Baton	0	0	0	1	1	0	0	0	0	0	0	0	1
	4. CN	0	0	0	0	0	0	0	0	0	0	0	0	0
	5. 37 mm/40 mm	0	0	0	0	0	0	0	0	0	0	0	0	0
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	0	0	0	0	0	0	0	1	0	0	0	0
	Incidents													
	Controlled Substance Involved/U.A.	3	7	2	2	4	3	6	1	2	5	5	4	5



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2014

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	Methamphetamine	0	2	0	0	0	0	0	0	0	1	0	0	1
	Marijuana	0	6	0	0	0	0	3	1	0	3	3	4	3
	Heroin	0	1	0	0	0	0	0	0	0	0	0	0	2
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	2	0	0	0	0	0	0	0	1	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	1	1	1	1	3	2	3	0	2	1	2	0	3
	Drug Paraphernalia/Other	3	0	1	1	2	1	4	0	0	0	0	0	5
	Assault on Staff (Total)	4	1	0	4	2	2	6	3	1	0	0	2	1
	With Weapon	0	0	0	1	0	0	0	1	0	0	0	0	0
	Without Weapon	4	1	0	3	2	2	6	2	1	0	0	2	1
	Battery on Staff (Total)	6	5	9	3	8	7	4	7	7	5	13	6	9
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	1
	Without Weapon	6	5	9	3	8	7	4	7	7	5	13	6	8
	Aggravated Battery	1	0	0	0	0	1	0	0	1	0	1	0	0
	Assault on Inmate (Total)	0	0	0	2	1	3	0	0	1	0	0	0	0
	With Weapon	0	0	0	2	0	1	0	0	0	0	0	0	0
	Without Weapon	0	0	0	0	1	2	0	0	1	0	0	0	0
	Battery on Inmate (Total)	2	4	3	4	3	5	1	1	2	0	1	3	3
	With Weapon	1	0	0	0	0	0	0	0	0	0	0	1	0
	Without Weapon - Causing Serious Bodily Injury (SBI)	1	4	3	4	3	5	1	1	2	0	1	2	3
	Cell Extractions	0	1	1	1	2	2	1	0	5	0	2	2	3
	Cell Extractions (Keyhea)	0	0	0	0	0	1	0	0	0	0	0	0	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2014

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	0	0	0	0	1	0	0	0	0	0	0	0	0
	Possession of a Weapon	2	2	2	1	4	0	0	0	0	0	2	0	1
	Resisting Staff	2	1	1	1	2	1	0	0	1	3	2	3	1
	Threatening Staff	1	5	4	0	3	0	0	1	5	3	1	2	2
	Sexual Misconduct	4	5	1	14	27	12	9	18	13	9	16	11	5
	Attempted Suicide	2	2	1	1	5	6	2	2	1	2	2	1	3
	Suicide	0	0	0	0	0	0	0	0	1	1	0	0	0
	Expected Death	10	10	5	5	7	6	12	4	5	7	7	6	8
	Homicide	0	0	0	0	0	0	0	0	0	0	1	0	0
	Unexpected Death	1	0	0	0	1	0	1	0	0	0	0	0	0
	Total Number of Deaths	11	10	5	5	8	6	13	4	6	8	8	6	8
	Contraband Cell Phone Discoveries	6	12	9	8	18	6	5	14	12	9	11	9	15
	Miscellaneous	9	4	5	5	12	6	6	8	9	6	2	6	15
	Number of Non UOF Incidents Involving Mental Health Inmates	32	21	18	24	50	31	25	33	33	24	33	29	27
	Number of UOF Incidents Involving Mental Health Inmates	6	8	7	9	12	11	4	6	9	6	8	5	11
	Contraband Surveillance Watch (CSW)													
	Inmate Placements on CSW	1	2	1	0	2	0	0	0	0	1	0	0	0
	Average Number of Days on CSW	2.0	2.0	3.0	0.0	7.0	0.0	0.0	0.0	0.0	2.0	0.0	0.0	0.0
	Average Number of Days on CSW (CYTD)	2.0	2.0	2.3	2.3	4.2	4.2	4.2	4.2	4.2	3.8	3.8	3.8	3.8
	Count of CSW Items Recovered	0	2	0	0	0	0	0	0	0	0	0	0	0
	CSW Search Warrants Requested	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	0	0	0	0	1	0	0	0	0	0	0	0	0
	Integrated Housing Program (IHP)													



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2014

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	Total Number IHP Coded Inmates	2,341	2,315	2,324	2,301	2,291	2,277	2,261	2,320	2,284	2,256	2,162	2,126	2,078
	Total Number Non IHP Coded Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	1	0	0	0	0	0	0	0	0	1	0	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	1	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	3	5	1	14	27	12	9	18	12	9	17	11	5
	Number of D.A. Referrals	3	5	1	14	27	12	9	18	12	9	17	11	5
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	0	0	1	0	1	0	4	0	0	1	0	0
	Number of documented mental health referrals (inmates)	3	5	1	15	27	13	9	22	12	9	18	11	5
	Total number of victims	3	5	1	15	27	13	9	22	12	9	18	11	6
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	3	5	1	15	27	13	10	22	12	9	18	11	6
	Inmate Appeals													
	Total Appeals received by the Appeals Office	263	335	165	270	541	278	379	393	325	414	392	253	406
	Total Appeals Issued a Log Number	153	186	89	144	240	128	161	197	127	154	147	96	113
	Total Screen Outs	110	149	76	126	301	150	218	196	198	260	245	157	293
	Overdue Appeals (Point-in-time)	0	0	1	0	0	0	0	0	0	3	8	0	0
	Overdue Appeals (Monthly Cumulative)	0	0	1	0	0	0	0	0	3	3	8	4	4
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	1	0



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Data Analysis 13 Month as of 02-11-2014

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	Total Modification Orders Issued	0	0	0	1	0	0	0	0	0	1	0	0	1
	Appeals Per 100 Inmates	6.54	8.03	3.83	6.26	10.48	5.62	7.12	8.49	5.56	6.83	6.80	4.52	5.44
	Inmate Appeal Breakdown													
	Disciplinary	17	17	8	11	20	18	11	23	8	20	13	17	15
	Custody/Classification	8	12	6	7	15	10	9	5	4	8	8	5	3
	Mail	8	17	9	14	16	4	5	6	7	8	7	5	5
	Visiting	1	0	0	0	1	1	1	3	0	2	0	2	2
	Personal Property	32	36	26	26	55	32	37	41	15	16	26	14	21
	Case Records	6	5	1	7	10	3	4	6	5	5	7	3	4
	Staff Complaints	8	19	5	9	9	9	12	14	23	10	12	11	12
	Staff Complaints - Medical	0	0	0	0	0	0	0	3	0	0	0	0	0
	Living Conditions	23	32	10	17	36	7	31	28	24	21	21	12	10
	Legal	4	2	2	1	7	3	4	2	1	5	5	4	5
	Program	0	8	2	5	9	4	9	13	9	5	9	1	6
	Segregation Hearings	2	1	0	0	5	1	2	0	2	4	3	0	3
	Work Incentive	1	0	2	2	3	0	3	7	2	6	4	2	1
	Re-Entry	0	0	0	0	1	0	0	0	0	0	0	0	0
	Transfer	3	2	0	1	1	2	3	2	5	4	1	3	0
	Funds	16	8	7	11	15	8	8	21	4	7	4	5	4
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	24	27	11	33	37	26	22	26	18	33	27	12	22
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2014

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity	270	270	270	270	270	270	270	270	270	270	270	270	270
	Inmate Enrollment	155	152	143	135	127	116	116	98	98	99	100	107	97
	% of Total Capacity Enrolled	57 %	56 %	53 %	50 %	47 %	43 %	43 %	36 %	36 %	37 %	37 %	40 %	36 %
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	3,801	3,148	4,066	5,227	3,104	3,931	1,715	3,326	3,838	2,987	4,184	2,550	2,327
	Total Hours S-Time	1,768	3,890	2,350	2,134	2,401	2,154	596	1,235	1,700	1,063	1,733	1,182	1,275
	Total S-Time Non-Education	1,750	3,890	2,350	2,116	2,401	1,960	596	1,235	1,700	1,063	1,694	1,182	1,275
	Total S Time Non Education (S-Time Medical)	966	3,274	1,141	1,184	1,339	773	358	714	985	585	1,230	713	712
	Total S Time Non-Education (S-Time Custody)	784	615	1,209	931	1,062	1,188	238	521	715	478	464	469	563
	Total S-Time Education	18	0	0	19	0	194	0	0	0	0	39	0	0
	Total E-Time	160	148	261	465	154	289	134	339	470	165	305	282	403
	Total A-Time	317	231	338	594	281	283	127	114	121	133	315	208	162
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	0	0	0	0	1	2	0	0	0	0	0	0	5
	GED Certificate Completion	0	0	0	9	5	0	0	0	0	0	0	4	0
	High School Diploma	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	33	30	30	29	28	31	31	31	29	30	29	30	32
	Academic Programs - Programming Eligible Inmate Population													



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Data Analysis 13 Month as of 02-11-2014

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	Average TABE (Overall) Level of Inmates	7.3	7.3	7.3	7.3	7.3	7.3	7.2	7.3	7.3	7.3	7.4	7.3	7.3
	Inmates (Students) TABE Overall Level < 9.0	132	152	116	113	106	113	135	89	85	84	109	89	85
	Inmates (Students) TABE Overall Level > 9.0	25	26	26	21	21	20	16	13	13	15	15	18	12
	Incarcerated Individuals Program (IIP)													
	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													
	Inmate Capacity	54	54	54	54	54	54	54	54	54	54	54	54	54
	Inmate Enrollment	54	54	54	54	54	54	54	54	54	51	53	51	51
	% of Total Capacity Enrolled	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	94 %	98 %	94 %	94 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	2,188	1,919	2,455	2,418	2,489	3,492	2,124	3,193	4,336	2,822	4,578	2,645	3,275
	Total S-Time	668	1,714	1,118	544	1,683	1,197	327	995	847	863	875	436	506
	Total S-Time Non-Education	668	1,714	1,118	544	1,521	1,197	327	995	847	705	875	436	506
	Total S-Time Non-Education (S-Time Medical)	382	1,514	565	352	1,079	439	273	699	619	431	747	375	414
	Total S-Time Non-Education (S-Time Custody)	286	199	553	192	442	759	54	296	228	275	128	61	92
	Total S-Time Education	0	0	0	0	162	0	0	0	0	158	0	0	0



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Data Analysis 13 Month as of 02-11-2014

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	Total E-Time	122	82	154	104	61	50	33	76	90	14	92	127	27
	Total A-Time	233	174	306	337	303	446	270	398	355	173	365	291	326
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	95	97	91	76	92	86	91	76	77	71	72	74	82
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	13	1	6	9	1	0	12	1	24	2	12	9	16
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	7	0	4	0	0	0	1	0	16	1	1	4	4
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	5	16	3	9	1	1	21	9	30	10	14	9	18
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Participants Enrolled (aka SAP Beds Filled)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Enrollment Rate (aka % of SAP Beds Filled)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Exits with Completion	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization XSEA Total	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization Rate (AB900 Benchmark 5)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmate Work Assignments													
	Available Assignments	1,260	1,260	1,260	1,264	1,264	1,264	1,264	1,268	1,266	1,261	1,268	1,266	1,242



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Data Analysis 13 Month as of 02-11-2014

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	Full Time	1,260	1,260	1,260	1,264	1,264	1,264	1,264	1,268	1,266	1,261	1,268	1,266	1,242
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Eligible Inmates	1,694	1,692	1,685	1,665	1,622	1,612	1,620	1,631	1,646	1,628	1,550	1,504	1,481
	Inmates Assigned	907	903	889	868	835	813	815	808	830	0	831	826	797
	Full Time	907	903	889	868	835	813	815	808	830	0	831	826	797
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	One Half Time Assignment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	353	357	371	396	429	451	449	460	436	1,261	437	440	445
	Percent of Filled Work Assignments	72 %	72 %	71 %	69 %	66 %	64 %	64 %	64 %	66 %	0 %	66 %	65 %	64 %
	Percent of Filled Work Assignments - Full Time	72 %	72 %	71 %	69 %	66 %	64 %	64 %	64 %	66 %	0 %	66 %	65 %	64 %
	Percentage of Filled Work Assignments - Half-Time	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmates Unassigned	205	194	195	181	162	165	160	172	186	211	190	171	166
	Voluntary	22	20	20	17	21	17	16	16	12	15	13	12	12
	Involuntary	183	174	175	164	141	148	144	156	174	196	177	159	154
	Inmates on Waiting List	181	174	174	145	136	147	144	160	168	191	174	157	157
	Prison Industry Authority													
	PIA Assignments	55	55	55	55	55	55	55	62	60	55	54	54	54
	PIA Assignments Filled	52	50	52	53	52	51	50	54	52	0	46	48	47
	% of PIA Assignments Filled	95 %	91 %	95 %	96 %	95 %	93 %	91 %	87 %	87 %	0 %	85 %	89 %	87 %
	PIA Lost Hours	1,292	3,842	1,472	178	1,765	796	433	1,026	1,537	773	618	330	381
	(Custody) PIA Lost Hours	0	2,393	776	0	1,729	375	0	637	289	0	447	31	66
	(Ducats) PIA Lost Hours	407	360	103	178	36	381	13	19	268	213	141	218	274
	(Industry Related) PIA Lost Hours	37	973	57	0	0	40	0	205	386	0	30	0	0
	(Other) PIA Lost Hours	204	116	0	0	0	0	420	4	594	280	0	81	41
	(Vacant) PIA Lost Hours	644	0	536	0	0	0	0	161	0	280	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2014

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses	55	77	53	53	54	58	39	58	34	34	50	30	30
	Course Completions	0	0	1	0	0	0	0	0	0	0	0	0	0
	No. of Units/Credits Earned (total)	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Bachelor Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Master Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of College Course Assessments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	14	14	14	14	14	14	15	15	15	15	15	15	15
	Total Number of Meetings Held	71	70	70	92	79	75	91	100	98	84	98	94	84
	Total Number of Attendees (for all meetings held)	1,919	1,827	1,632	2,010	1,819	1,821	2,037	2,104	2,104	1,734	1,824	1,769	1,597
	Total Number of Contact Hours (for all meetings held)	205,736	109,133	80,532	124,785	101,911	96,481	127,974	143,075	139,268	99,692	120,855	107,516	88,796
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	20	24	28	35	29	25	29	32	30	22	24	26	24
	Total Number of Attendees	636	681	577	682	602	569	621	631	598	465	483	501	446
	Total Meeting Hours	24	33	27	32	27	24	28	29	30	23	25	28	25
	Contact Hours	15,264	22,473	15,579	21,824	16,254	13,656	17,388	18,299	17,940	10,695	12,075	14,028	11,150
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	10	12	9	11	9	11	16	18	20	19	21	22	20
	Total Number of Attendees	188	220	209	292	263	284	333	322	324	244	244	260	239
	Total Meeting Hours	11	15	9	13	9	11	16	19	21	18	19	20	18
	Contact Hours	2,068	3,300	1,881	3,796	2,367	3,124	5,328	6,118	6,804	4,392	4,636	5,200	4,302
	Veteran's Groups													
	Total Number of Meetings Held	3	3	3	4	3	4	4	4	5	3	4	4	3



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Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	Total Number of Attendees	169	146	144	167	142	167	162	165	190	134	195	188	132
	Total Meeting Hours	8	10	9	11	9	12	13	14	18	13	16	16	12
	Contact Hours	1,352	1,460	1,296	1,837	1,278	2,004	2,106	2,310	3,420	1,742	3,120	3,008	1,584
	All Other ILTAG's													
	Total Number of Meetings Held	38	31	30	42	38	35	42	46	43	40	49	42	37
	Total Number of Attendees	926	780	702	869	812	801	921	986	992	891	902	820	780
	Total Meeting Hours	202	105	88	112	101	97	112	118	112	93	112	104	92
	Contact Hours	187,052	81,900	61,776	97,328	82,012	77,697	103,152	116,348	111,104	82,863	101,024	85,280	71,760
	Administration													
	Budget Allotment (Program 25)													
	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	999	998	990	987	982	962	946	946	946	929	918	912	935
	Custody (Uniformed)													
	Budgeted Positions	756	756	756	779	779	780	778	778	778	808	804	800	800
	Pending 607's - Net	52.7	52.7	30.3	30.3	30.3	-0.1	0.0	0.0	0.0	0.0	4.8	-8.6	-8.6
	Adjusted Budgeted Total	809	809	787	809	809	779	778	778	778	808	809	792	792
	Filled Budgeted Positions	714	714	711	718	718	721	690	690	690	718	705	689	706
	920 Blanket	8	8	8	7	5	5	5	5	5	5	5	5	5
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	87	87	68	84	86	53	83	83	83	85	99	98	81
	902 Blanket	21	24	23	23	24	22	22	22	22	21	21	20	20
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0



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Data Analysis 13 Month as of 02-11-2014

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	Staff on Other Type of Leave	9	8	15	8	7	12	9	9	5	12	10	7	5
	Other Custody (Non-Uniformed)													
	Budgeted Positions	36	36	36	35	35	36	36	36	36	35	36	36	36
	Pending 607's - Net	0.0	0.0	1.0	1.0	0.0	-1.1	-2.0	-2.0	-2.0	-2.0	-2.0	-2.0	-2.0
	Adjusted Budgeted Total	36	36	37	36	35	35	34	34	34	33	34	34	34
	Filled Budgeted Positions	33	32	32	31	29	31	30	30	30	30	32	36	36
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	1	1	1	1	1	1	1	1	0
	True Vacancy Total	3	4	5	5	5	3	3	3	3	2	1	-3	-2
	902 Blanket	5	5	5	5	5	5	5	5	5	5	3	3	3
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	1	1	1	0	1	1	0	0
	Education Positions													
	Budgeted Positions	19	19	19	20	20	20	20	20	20	27	27	27	27
	Pending 607's - Net	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	20	19	19	20	20	20	20	20	20	27	27	27	27
	Filled Budgeted Positions	18	18	18	20	20	18	18	18	18	25	25	27	27
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	2	1	1	0	0	2	2	2	2	2	2	0	0
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	1	0	1	1	2	2	2	2	1	1	1
	Support Staff													
	Budgeted Positions	186	186	186	182	182	176	176	176	176	105	104	102	102
	Pending 607's - Net	2.0	20.0	2.0	3.0	2.0	6.1	0.0	-0.5	0.5	0.5	0.5	0.5	0.5
	Adjusted Budgeted Total	188	206	188	185	184	183	176	175	176	106	105	103	103



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Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	Filled Budgeted Positions	136	136	134	130	123	104	119	119	119	82	79	82	86
	920 Blanket	2	2	1	1	1	1	1	1	1	0	0	1	1
	918 Blanket	0	0	1	1	1	1	1	1	1	1	1	0	0
	True Vacancy Total	50	68	52	53	59	77	55	54	55	23	25	20	16
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	3	3	1	2	2	12	3	2	3	2	2	2	2
	Trades													
	Budgeted Positions	114	114	114	112	112	139	139	139	139	108	107	106	106
	Pending 607's - Net	26.1	26.1	29.1	29.1	-1.0	0.0	0.0	0.0	1.0	1.0	1.0	1.0	1.0
	Adjusted Budgeted Total	140	140	143	141	111	139	139	139	140	109	108	107	107
	Filled Budgeted Positions	82	82	81	74	79	79	79	79	79	59	62	63	65
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	1	1	2	1	1	1	1	1	1	1	1	1	1
	True Vacancy Total	57	57	60	66	31	59	59	59	60	49	45	43	41
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	1	1	1	1	1	1	1	1	1
	Management													
	Budgeted Positions	19	19	19	18	18	18	18	18	18	16	16	16	16
	Pending 607's - Net	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	18	18	19	18	18	18	18	18	18	16	16	16	16
	Filled Budgeted Positions	16	16	14	14	13	9	10	10	10	15	15	15	15
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	1	1	0	0	0	0	0	0	0	1	1	1	1
	True Vacancy Total	1	1	5	4	5	9	8	8	8	0	0	0	0
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0



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Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	11,227	10,769	12,875	20,149	18,489	16,072	20,632	18,696	21,997	23,820	20,635	22,902	14,919
	AVG Hours Per Custody Staff	7.25	6.05	8.38	15.22	10.58	8.63	11.05	11.73	16.07	17.73	16.08	21.53	12.83
	Custody	5,415	4,510	6,224	11,399	7,900	6,487	7,957	8,449	11,571	13,264	11,854	15,608	9,523
	Lieutenants	774	590	752	907	705	379	837	344	746	883	709	1,251	761
	Sergeants	1,024	946	1,296	1,586	1,656	1,078	1,503	874	1,211	1,694	1,314	1,975	1,153
	Officers	3,590	2,854	3,817	8,504	5,425	4,841	5,512	7,211	9,604	10,485	9,735	12,270	7,461
	Other Custody	27	120	358	402	113	190	104	20	10	202	96	113	148
	AVG Hours Per Non-Custody Staff	5.30	6.28	7.84	8.51	6.96	7.92	9.87	6.00	6.26	9.75	7.15	7.02	7.32
	Non-Custody	1,335	1,583	1,936	2,026	1,636	1,664	2,231	1,357	1,414	1,765	1,290	1,309	1,410
	Medical	4,477	4,677	4,716	6,724	8,953	7,922	10,445	8,890	9,013	8,791	7,492	5,986	3,986
	Sick Leave													
	Total Hours	3,482	4,208	5,068	2,680	3,663	2,572	9,021	6,544	7,799	6,664	6,260	4,289	5,918
	AVG Hours Per Custody Staff	1.21	1.02	2.10	0.65	1.14	1.61	7.31	5.21	6.59	5.06	5.35	3.81	4.95
	Custody	903	758	1,557	487	848	1,214	5,262	3,749	4,747	3,785	3,945	2,764	3,675
	Lieutenants	134	106	254	16	7	8	177	129	318	60	299	255	71
	Sergeants	64	239	154	32	40	42	452	353	311	415	322	324	542
	Officers	694	291	955	364	729	1,164	4,403	3,268	3,958	3,310	3,228	2,145	3,063
	Other Custody	11	123	195	75	73	0	230	0	161	0	96	39	0
	AVG Hours Per Non-Custody Staff	4.18	4.92	4.21	2.20	4.16	3.32	6.80	5.48	5.78	8.94	5.26	2.75	5.98
	Non-Custody	1,053	1,240	1,041	523	977	697	1,537	1,240	1,307	1,619	950	514	1,152
	Medical	1,526	2,211	2,471	1,670	1,838	661	2,223	1,555	1,746	1,260	1,365	1,012	1,091
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	0	1	2	0	0	2	3	0	3	1	0	1	0



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	1	0	2	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	0	0	0	1	1	0	0	0	0	0
	Staff Exceeding Trigger Point	85	113	106	97	78	64	64	61	32	40	55	50	48
	In-Lieu of Sick Leave													
	Total Hours	2,037	2,282	2,108	1,320	1,510	677	4,313	1,377	1,666	1,422	1,484	1,105	1,820
	AVG Hours Per Custody Staff	0.77	0.39	0.50	0.13	0.09	0.13	3.61	0.69	0.63	0.84	0.51	0.48	1.39
	Custody	574	291	373	97	66	96	2,602	500	453	628	379	350	1,032
	Lieutenants	0	0	12	0	0	0	0	24	0	2	0	8	8
	Sergeants	48	40	88	8	0	0	382	32	63	0	0	0	40
	Officers	526	247	263	89	66	96	2,220	428	390	626	379	342	984
	Other Custody	0	4	10	0	0	0	0	16	0	0	0	0	0
	AVG Hours Per Non-Custody Staff	1.02	1.65	1.97	0.73	1.07	0.55	1.44	0.77	1.52	1.37	1.21	0.79	1.32
	Non-Custody	257	417	487	174	252	117	326	175	344	249	219	148	255
	Medical	1,206	1,574	1,249	1,049	1,193	464	1,385	703	870	546	886	608	533
	Annual Leave													
	Total Hours	2,523	2,155	2,020	1,267	2,291	1,763	3,939	4,432	4,095	3,963	3,835	2,995	4,242
	AVG Hours Per Custody Staff	0.48	0.35	0.47	0.48	0.44	0.38	1.41	1.39	2.36	2.50	2.18	2.01	2.52
	Custody	359	264	350	362	330	284	1,017	1,003	1,696	1,871	1,608	1,456	1,869
	Lieutenants	32	0	12	0	0	0	0	57	52	90	200	112	200
	Sergeants	72	134	88	8	40	0	227	248	330	336	298	272	436
	Officers	169	85	240	277	278	284	720	674	972	801	1,008	906	1,233
	Other Custody	86	45	10	77	12	0	70	24	342	644	103	166	0
	AVG Hours Per Non Custody Staff	1.92	0.90	1.22	0.55	0.52	1.53	3.05	3.43	1.59	2.02	2.09	0.77	3.63
	Non-Custody	484	226	301	130	122	321	690	776	359	365	377	143	700
	Medical	1,680	1,665	1,369	775	1,839	1,158	2,233	2,653	2,040	1,728	1,851	1,397	1,674



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	14	16	14	15	15	13	15	24	23	17	20	16	14
	Off Work Rate (Per 100 Staff)	1.87	2.14	1.88	2.00	2.01	1.73	2.08	3.33	3.19	2.27	2.71	2.21	1.89
	Pending/Open Claims	147	145	148	147	149	155	154	197	203	201	200	213	216
	New Claims	2	3	7	6	5	16	2	5	9	6	3	4	2
	Closed Claims	5	5	4	7	4	6	6	4	13	4	21	9	5
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	11	10	7	8	7	6	10	29	9	17	24	1	1
	Off Work Rate (Per 100 Staff)	4.37	3.97	2.83	3.36	2.98	2.86	4.42	12.83	3.98	9.39	13.30	0.54	0.52
	Pending/Open Claims	136	138	128	124	127	132	144	179	200	214	199	37	30
	New Claims	8	7	7	6	6	16	1	3	7	5	8	1	0
	Closed Claims	7	5	17	10	7	11	17	20	10	8	27	5	3
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	3	3	5	6	3	2	1	2	5	6	5	2	0
	Off Work Rate (Per 100 Staff)	0.40	0.40	0.67	0.80	0.40	0.27	0.14	0.28	0.69	0.80	0.68	0.28	0.00
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	15	15	19	24	20	20	13	15	12	19	18	14	18
	Off Work Rate (Per 100 Staff)	5.95	5.95	7.69	10.08	8.51	9.52	5.75	6.64	5.31	10.50	9.97	7.51	9.35
	FMLA													
	Custody - Number of Staff off Work due to FMLA	9	14	27	13	20	17	76	55	69	56	78	66	85
	Lieutenants	0	0	2	0	0	0	2	0	1	0	1	0	1
	Sergeants	0	7	1	1	1	1	4	5	5	6	3	6	4
	Officers	9	6	24	11	19	16	67	50	62	50	74	60	80
	Other Custody	0	1	0	1	0	0	3	0	1	0	0	0	0
	Non-Custody	5	1	2	2	3	2	12	4	3	4	4	3	1



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Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	Medical	22	12	23	18	22	13	31	28	26	21	27	32	23
	Custody - Number of FMLA Hours Used by Staff	408	438	1,038	265	781	248	2,371	2,016	2,247	1,149	1,936	1,607	2,333
	Lieutenants	0	0	179	0	0	0	88	0	48	0	32	0	2
	Sergeants	0	104	8	24	144	8	80	48	49	64	64	152	196
	Officers	408	190	852	233	637	240	2,177	1,968	2,134	1,085	1,840	1,455	2,135
	Other Custody	0	144	0	8	0	0	26	0	16	0	0	0	0
	Non-Custody	245	8	184	102	28	39	359	106	21	39	65	41	13
	Medical	436	185	371	428	651	323	633	851	719	300	515	643	406
	Custody - Average Number of FMLA Hours Used by Staff	0.55	0.59	1.40	0.35	1.05	0.33	3.29	2.80	3.12	1.54	2.63	2.22	3.14
	Other Custody	0.00	4.50	0.00	0.26	0.00	0.00	0.87	0.00	0.53	0.00	0.00	0.00	0.00
	Non-Custody	0.97	0.03	0.74	0.43	0.12	0.19	1.59	0.47	0.09	0.21	0.36	0.22	0.06
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	54	97	471	45	0	14	0	0	27	20	13	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	72	0	0	20	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													



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Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	17	7	19	18	5	32	12	31	16	11	24	26	28
	Number of Emergency Corrective Work Orders (priority 1) Completed	27	6	16	14	11	27	17	23	18	12	19	28	21
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	430	506	473	415	786	772	1,077	888	896	1,166	896	773	1,062
	Number of Preventative Maintenance Work Orders (priority 2) Completed	139	83	225	175	287	322	208	328	405	205	99	342	283
	Number of Corrective Work Orders (Priority 3) Received/Submitted	450	405	542	533	537	598	525	502	515	457	677	474	534
	Number of Corrective Work Orders (Priority 3) Completed	393	351	521	420	632	744	428	399	521	568	408	529	486
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	3	1	7	6	7	7	5	4	6	0	0	7	8
	Number of Non-Maintenance Service Requests (Priority 4) Completed	2	2	4	5	7	6	3	5	6	6	0	8	9
	Number of Project Work Orders (priority 5) Received/Submitted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Project Work Orders (priority 5) Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of personnel hours spent on preventative maintenance	7 %	3 %	9 %	8 %	9 %	13 %	7 %	15 %	10 %	9 %	5 %	9 %	10 %
	Employee Grievances and Staff Complaints													
	Total	3	5	7	5	12	3	3	8	7	3	4	11	26
	Per 100 Staff	0.30	0.50	0.71	0.51	1.22	0.31	0.32	0.85	0.74	0.32	0.44	1.21	2.78
	Health & Safety	0	0	0	0	0	0	0	0	0	0	0	1	0
	Conditions of Work	3	5	7	4	11	2	2	6	4	2	4	7	26
	Total E.E.O	0	0	0	1	1	1	1	2	3	1	0	3	0
	Equal Employment Opportunity (EEO) (Non-Medical)	0	0	0	0	1	1	0	0	0	0	0	1	0



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	Equal Employment Opportunity (EEO) (Medical)	0	0	0	1	0	0	1	2	3	1	0	2	0
	Staff Investigations													
	Total Central Intake Requests	1	0	0	1	1	3	3	1	3	0	3	0	3
	Per 100 Staff	0.10	0.00	0.00	0.10	0.10	0.31	0.32	0.11	0.32	0.00	0.33	0.00	0.32
	Central Intake Requests Accepted	1	1	1	1	0	0	0	1	4	2	0	1	1
	Central Intake Requests Rejected	1	0	0	0	0	0	1	0	0	1	2	1	0
	Central Intake Requests Approved for Direct Action	1	0	0	0	0	0	0	0	1	0	1	1	0
	Total Direct Action Requests Submitted	1	0	0	6	1	1	3	1	4	4	1	2	2
	Direct Action Requests Accepted	1	4	3	0	0	4	2	1	1	2	7	2	2
	Direct Action Requests Rejected	0	0	0	0	0	1	0	0	0	0	0	0	0
	Number of Open Investigations	9	8	8	8	6	5	5	6	10	12	11	9	10
	Number of Closed Investigations	3	2	0	1	1	3	0	3	0	0	6	4	0
	Investigations exceeding 180 calendar days	7	6	6	7	6	5	5	3	7	7	9	7	7
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	1	3	1	0	0	0	0	0	1	4	3	1	2
	Per 100 Staff	0.10	0.30	0.10	0.00	0.00	0.00	0.00	0.00	0.11	0.43	0.33	0.11	0.21
	Central Intake Requests Accepted	0	0	0	1	0	0	1	0	0	0	0	0	1
	Central Intake Requests Rejected	0	0	0	1	0	0	0	0	0	1	0	1	0
	Central Intake Requests Approved for Direct Action	0	0	0	0	1	0	0	0	0	0	0	0	0
	Total Direct Action Requests Submitted	0	1	0	1	1	0	2	0	0	0	0	0	1
	Direct Action Requests Accepted	0	0	0	1	0	2	1	0	0	2	0	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0



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Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	Number of Open Investigations	4	6	6	6	4	5	5	5	5	5	4	4	5
	Number of Closed Investigations	0	0	0	0	2	0	1	0	0	1	1	0	0
	Investigations exceeding 180 calendar days	3	5	5	5	4	5	5	5	5	5	4	4	4
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	1	4	2	0	5	4	3	4	6	0	2	3	2
	Per 100 Staff	0.10	0.40	0.20	0.00	0.51	0.42	0.32	0.42	0.63	0.00	0.22	0.33	0.21
	Dismissals	0	1	1	0	1	0	0	1	0	1	2	0	0
	Adverse Actions Total (Non-Medical)	1	4	1	0	2	2	3	4	3	0	1	1	2
	Per 100 Staff	0.10	0.40	0.10	0.00	0.20	0.21	0.32	0.42	0.32	0.00	0.11	0.11	0.21
	Dismissals (Non-Medical)	0	0	0	0	0	0	0	1	0	0	1	0	0
	Adverse Actions Total (Medical)	0	0	1	0	3	2	0	0	3	0	1	2	0
	Per 100 Staff	0.00	0.00	0.10	0.00	0.31	0.21	0.00	0.00	0.32	0.00	0.11	0.22	0.00
	Dismissals (Medical)	0	1	1	0	1	0	0	0	0	1	1	0	0
	Female Offenders													
	Comm. Prisoner Mother Program													
	Eligible													
	Endorsed													
	Pending Transfer													
	Camps													
	Eligible													
	Endorsed													
	Pending Transfer													
	Female Community Correctional Facility													
	Eligible													



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	Endorsed													
	Pending Transfer													
	CIW Camps													
	Rainbow													
	Malibu													
	Puerta La Cruz													
	Pipeline													
	Female Drug Treatment Beds													
	Eligible													
	Endorsed													
	Pending Transfer													
	Eligible but Restricted (Medical/Dental/Other)													
	Endorsed and Time Restricted													
	Inmate Age Group (Female)													
	18 to 31	382	368	355	346	355	353	352	382	373	388	368	372	359
	32 to 45	589	581	591	584	584	593	591	622	597	597	583	587	568
	46 and above	1,370	1,366	1,378	1,371	1,352	1,331	1,318	1,316	1,314	1,271	1,211	1,167	1,151
	Gender Demographics													
	Officers													
	% Male													
	% Female													
	Sergeants													
	% Male													
	% Female													
	Lieutenants													
	% Male													
	% Female													



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Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	Managers													
	% Male													
	% Female													
	RC Case Processing													
	Avg. No. of Days to Process													
	Special Populations													
	Civil Addicts													
	Condemned Inmates													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Women's Trauma Related Groups													
	Total number of trauma related Meetings held during reporting period.													
	Average number of Inmate attendees per trauma Meeting.													
	Fighting													
	Total number of incidents	1	0	1	2	1	1	0	0	2	1	0	0	2
	Pharmacy													
	Total number of prescriptions filled per month													
MCSP	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	1,602	1,592	1,617	1,614	1,621	1,621	1,622	1,576	1,530	1,510	1,491	1,516	1,564
	Non-Traditional Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overcrowding Beds	1,253	1,237	1,241	1,255	1,226	1,216	1,256	1,240	1,203	1,205	1,246	1,271	1,274
	Temporary Beds (Family Visiting/Tank Beds)	0	0	0	0	0	0	0	0	0	4	0	0	4



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	Medical Beds	8	9	10	5	13	10	13	10	12	15	8	8	14
	Budgeted Capacity	2,671	2,671	2,671	2,575	2,575	2,575	2,570	2,570	2,570	2,570	2,570	2,570	2,570
	Inmate Count	2,860	2,838	2,868	2,870	2,856	2,848	2,887	2,826	2,745	2,731	2,745	2,795	2,852
	% Inst. Filled to Budgeted Capacity	107 %	106 %	107 %	111 %	111 %	111 %	112 %	110 %	107 %	106 %	107 %	109 %	111 %
	Inmate Custody Level													
	Level I	217	207	219	210	208	206	200	140	126	108	80	138	168
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	1	0	0	0	0	0
	% of Out of Level Assignments													
	Level II	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	89	62	77	62	64	106	132	141	123	95	53	33	24
	% of Out of Level Assignments													
	Level III	1,652	1,656	1,682	1,673	1,653	1,642	1,687	1,674	1,571	1,565	1,604	1,589	1,609
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	26	6	6	2	17	23	20	23	1	2	1	1	0
	% of Out of Level Assignments													
	Level IV	860	842	833	849	836	838	856	849	876	899	900	909	922
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	0	2	2	3	3	1	0	0	2	0	0	1	1
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	2,517	2,517	2,517	2,421	2,421	2,421	2,421	2,421	2,421	2,421	2,421	2,421	2,421
	Actual Population	2,726	2,705	2,734	2,728	2,693	2,686	2,739	2,663	2,573	2,568	2,584	2,636	2,695



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Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	General Population													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	2,221	2,221	2,221	2,221	2,221	2,221	2,221	2,221	2,221	2,221	2,421	2,421	2,421
	Actual Population	2,509	2,498	2,515	2,520	2,485	2,480	2,540	2,523	2,447	2,460	2,584	2,636	2,679
	Minimum Support Facility													
	Budgeted Capacity	296	296	296	200	200	200	200	200	200	200	0	0	0
	Actual Population	217	207	219	210	208	206	200	140	126	108	80	138	168
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	1,326	1,299	1,283	1,245	1,223	1,212	1,223	1,216	1,178	1,166	1,174	1,155	1,164
	Life (Without Possibility of Parole) (LWOP)	216	220	227	239	253	254	259	261	252	257	265	272	275
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	154	154	154	154	154	154	149	149	149	149	149	149	149
	Actual Population (Excluding Overflow)	123	124	124	133	146	151	131	153	160	144	153	151	139
	Actual Population (With Overflow)	123	124	124	133	146	151	131	153	160	144	153	151	139
	Average Length of Stay	81	91	71	69	76	79	76	71	73	77	73	69	70
	Stays Exceeding 200 days	17	17	13	14	19	13	13	12	12	16	13	7	8
	Stays Exceeding 400 days	6	4	5	6	4	5	6	7	4	4	2	2	1
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	Total ASU Endorsed Inmates	30	24	24	25	16	18	18	24	35	28	13	13	18
	ASU Inmates Endorsed for GP	0	1	0	2	0	0	1	1	2	3	0	0	0
	ASU Inmates Endorsed for SNY	18	15	21	18	11	12	15	17	24	12	5	8	10
	ASU Inmates Endorsed for SHU	8	4	2	4	5	6	2	4	6	9	8	5	5
	ASU Inmates Endorsed for PSU	4	4	1	1	0	0	0	2	3	4	0	0	3
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	12	8	5	3	3	3	2	13	13	9	15	18	9
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	191	194	194	189	191	190	194	198	204	205	205	211	220
	Impacting	4	5	3	4	3	6	5	6	7	5	3	2	1
	Non-Impacting	187	189	191	185	188	184	189	192	197	200	202	209	219
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,494	1,494	1,494	1,494	1,494	1,494	1,494	1,494	1,494	1,494	1,494	1,494	1,494
	Actual Population	1,091	1,066	1,055	1,049	1,048	1,089	1,095	1,123	1,121	1,144	1,130	1,148	1,160
	Total EOP Populations													
	Budgeted Capacity	564	564	564	564	564	565	560	560	560	560	560	560	560
	Actual Population	549	552	546	550	562	558	564	566	562	568	577	577	582
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	EOP Other Housing Programs													
	Actual Population	1	1	2	1	7	3	4	1	3	5	2	3	4
	EOP-SNY													
	Budgeted Capacity	510	510	510	510	510	510	510	510	510	510	510	510	510
	Actual Population	506	513	513	507	500	502	506	505	490	509	520	509	527
	EOP-ASU													
	Budgeted Capacity	54	54	54	54	54	55	50	50	50	50	50	50	50
	Actual Population	42	38	31	42	55	53	54	60	69	54	55	65	51
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	94	92	92	93	103	100	100	104	119	119	107	105	96
	Summary with S-Suffix	94	90	92	93	103	83	100	104	119	119	107	105	96
	Summary without S-Suffix	0	2	0	0	0	17	0	0	0	0	0	0	0
	Total General Population (GP)	27	29	26	30	30	31	33	33	36	40	39	39	39
	GP with S-Suffix	27	28	26	30	30	31	33	33	36	40	39	39	39
	GP without S-Suffix	0	1	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	37	31	28	26	31	30	29	26	31	33	28	24	15
	ASU with S-Suffix	19	14	16	12	14	13	14	9	9	11	10	9	6



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	ASU without S-Suffix	0	0	0	0	0	17	0	0	0	0	0	0	0
	ASU EOP with S-Suffix	18	17	12	14	17	0	15	17	22	22	18	15	9
	ASU EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	30	32	38	37	42	39	38	45	52	46	40	42	42
	EOP with S-Suffix	30	31	38	37	42	39	38	45	52	46	40	42	42
	EOP without S-Suffix	0	1	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinaries													
	Total	156	140	139	136	134	117	162	193	183	180	203	210	215
	Per 100 inmates	5.45	4.93	4.85	4.74	4.69	4.11	5.61	6.83	6.67	6.59	7.40	7.51	7.54
	Conduct	56	55	55	67	46	64	81	78	77	98	94	97	97
	Assault on Staff	1	1	1	0	0	2	2	0	1	0	1	0	0
	Batteries on Staff	1	1	1	3	0	4	1	6	2	4	1	2	3
	Assault on Inmate	0	0	0	0	0	0	0	0	0	0	1	2	0
	Batteries on Inmates	5	1	7	6	8	3	2	13	9	6	14	8	6
	Stimulants and Sedatives	25	14	22	14	22	33	13	16	27	14	19	32	41
	Indecent Exposure (IEX)	2	0	0	1	2	3	3	3	1	4	0	3	2
	IHP Refusals / Failure to Comply	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2014

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	3	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s	14	7	6	2	0	2	4	1	1	2	5	3	2
	Riot/Disturbance Control	0	11	10	0	2	0	0	0	4	3	14	0	0
	Resisting Staff	1	0	1	2	3	1	3	2	2	1	0	0	2
	Weapon	2	1	0	1	0	3	1	1	4	1	3	3	3
	Attempted Murder	1	0	1	1	0	1	0	0	1	0	1	0	0
	Murder	0	0	0	0	0	1	0	1	0	0	0	0	0
	Other	49	50	36	39	48	2	54	72	55	47	52	62	59
	Number of RVR's Involving Mental Health Inmates	115	64	107	95	98	135	116	143	129	134	159	159	164
	Serious 115's Lost to time constraints	0	0	0	1	0	0	0	0	0	1	1	5	1
	Number of Incidents													
	Number of Incidents	21	12	19	24	20	25	23	36	32	27	28	26	25
	Per 100 inmates	0.73	0.42	0.66	0.84	0.70	0.88	0.80	1.27	1.17	0.99	1.02	0.93	0.88
	Number of Voided Incident Reports	1	0	0	1	1	1	0	2	1	0	0	1	0
	Total Number of Documented Force	8	9	10	15	8	11	11	17	18	11	16	15	14
	Per 100 inmates	0.28	0.32	0.35	0.52	0.28	0.39	0.38	0.60	0.66	0.40	0.58	0.54	0.49
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	1	0	0
	Total Number of Overdue UOF Reviews - 30 Days	1	0	1	0	0	0	1	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	1	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	0	1	0	1	0	0	0	0	0	0	1	0	1
	Type of Force													
	1. OC	5	7	6	6	2	5	4	12	10	9	12	12	11
	2. Physical Force	1	1	3	8	4	5	5	5	5	1	3	2	5



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Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	3. Baton	0	3	0	3	2	2	0	1	3	3	1	2	2
	4. CN	0	0	0	0	0	0	0	0	0	0	1	0	0
	5. 37 mm/40 mm	2	2	1	4	3	1	2	2	3	1	2	4	1
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	3	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Incidents													
	Controlled Substance Involved/U.A.	4	2	1	3	4	1	2	4	1	2	4	1	1
	Methamphetamine	2	0	0	0	1	1	1	0	0	0	0	0	1
	Marijuana	2	1	1	2	5	0	2	4	1	2	4	0	0
	Heroin	1	1	0	0	2	0	0	2	0	0	0	1	0
	Cocaine	0	0	0	1	0	0	0	0	0	0	0	0	0
	Amphetamine	1	0	0	0	0	0	0	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assault on Staff (Total)	1	1	1	0	0	2	1	0	2	0	1	0	1
	With Weapon	0	0	0	0	0	0	0	0	0	0	1	0	0
	Without Weapon	1	1	1	0	0	2	1	0	2	0	0	0	1
	Battery on Staff (Total)	1	1	1	3	0	3	1	6	2	4	1	2	3
	With Weapon	0	0	0	0	0	0	0	1	1	0	0	0	0
	Without Weapon	1	1	1	3	0	3	1	5	1	4	1	2	3
	Aggravated Battery	0	0	0	1	0	0	0	1	0	0	0	1	0
	Assault on Inmate (Total)	0	0	0	0	0	1	0	1	0	0	0	2	0
	With Weapon	0	0	0	0	0	1	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2014

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	Without Weapon	0	0	0	0	0	0	0	1	0	0	0	2	0
	Battery on Inmate (Total)	3	0	3	3	1	3	0	4	8	3	6	1	3
	With Weapon	1	0	1	2	0	1	0	0	1	1	0	0	0
	Without Weapon - Causing Serious Bodily Injury (SBI)	2	0	2	1	1	2	0	4	7	2	6	1	3
	Cell Extractions	0	0	0	0	0	0	0	0	0	1	0	0	1
	Cell Extractions (Keyhea)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	0	1	3	0	0	0	0	0	1	0	1	0	0
	Possession of a Weapon	2	1	0	1	2	2	1	1	2	1	3	3	3
	Resisting Staff	1	0	1	3	3	1	3	2	2	2	0	0	2
	Threatening Staff	0	0	0	0	0	1	1	0	0	1	2	1	0
	Sexual Misconduct	2	0	0	2	2	3	3	3	1	4	0	3	2
	Attempted Suicide	2	0	3	1	0	2	1	1	1	1	2	0	1
	Suicide	0	0	0	0	0	0	0	0	1	0	0	0	0
	Expected Death	0	0	1	1	0	0	0	0	0	1	0	0	0
	Homicide	0	0	0	0	0	0	0	1	0	0	0	0	0
	Unexpected Death	0	0	0	0	0	1	0	1	1	1	0	0	0
	Total Number of Deaths	0	0	1	1	0	1	0	2	2	2	0	0	0
	Contraband Cell Phone Discoveries	3	3	4	5	6	17	8	4	2	0	11	2	1
	Miscellaneous	5	6	5	7	8	6	10	12	10	7	8	13	8
	Number of Non UOF Incidents Involving Mental Health Inmates	7	1	9	4	8	11	10	15	12	15	10	9	10
	Number of UOF Incidents Involving Mental Health Inmates	6	9	9	11	8	9	10	16	16	9	15	14	12



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Data Analysis 13 Month as of 02-11-2014

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	Contraband Surveillance Watch (CSW)													
	Inmate Placements on CSW	0	0	1	1	0	0	1	0	0	0	0	0	1
	Average Number of Days on CSW	0.0	0.0	1.0	2.0	0.0	0.0	3.0	0.0	0.0	0.0	0.0	0.0	2.0
	Average Number of Days on CSW (CYTD)	2.5	0.0	1.0	1.5	1.5	1.5	2.0	2.0	2.0	2.0	2.0	2.0	2.0
	Count of CSW Items Recovered	0	0	2	0	0	0	0	0	0	0	0	0	0
	CSW Search Warrants Requested	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	0	0	0	0	0	0	0	0	0	0	0	0	0
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	2,860	2,838	2,868	2,870	2,856	2,848	2,887	2,826	2,745	2,731	2,745	2,795	2,852
	Total Number Non IHP Coded Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	0	1	0	1	1	0	0	3	1	1	1	3
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	1	0	1	2	1	0	1	2
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	2	0	0	1	2	3	3	3	1	4	0	3	2
	Number of D.A. Referrals	2	0	0	1	2	3	3	3	1	4	0	3	2
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	0	0	0	0	0	3	0	1	0	0	0	0
	Number of documented mental health referrals (inmates)	2	0	0	1	2	3	3	3	1	4	0	3	2
	Total number of victims	2	0	0	2	2	3	3	2	1	4	0	3	2



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Data Analysis 13 Month as of 02-11-2014

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	2	0	0	2	2	3	3	3	1	4	0	3	2
	Inmate Appeals													
	Total Appeals received by the Appeals Office	219	219	253	255	281	306	261	294	318	303	297	259	328
	Total Appeals Issued a Log Number	58	54	66	76	78	82	71	109	94	89	79	74	97
	Total Screen Outs	161	165	187	179	203	224	190	185	224	214	218	185	231
	Overdue Appeals (Point-in-time)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	0	0	0	1	2	1	0	0	0	0	1	1	1
	Overdue Appeals (ADA)	0	0	0	0	1	1	0	0	0	0	1	1	1
	Total Modification Orders Issued	1	0	0	1	0	0	0	0	0	0	0	0	0
	Appeals Per 100 Inmates	2.03	1.90	2.30	2.65	2.73	2.88	2.46	3.86	3.42	3.26	2.88	2.65	3.40
	Inmate Appeal Breakdown													
	Disciplinary	13	16	12	10	10	16	12	22	13	11	20	9	15
	Custody/Classification	3	6	2	7	5	5	6	11	7	10	5	6	4
	Mail	5	5	2	5	6	2	3	3	1	3	2	7	7
	Visiting	0	0	0	1	1	2	5	3	1	0	4	1	3
	Personal Property	9	8	10	16	11	14	12	17	12	8	6	19	18
	Case Records	3	2	4	3	1	5	1	3	0	3	2	0	3
	Staff Complaints	7	2	11	11	17	6	9	11	23	19	10	6	13
	Staff Complaints - Medical	0	0	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	2	3	3	2	2	5	1	10	3	4	2	3	9
	Legal	1	3	6	5	3	5	7	4	1	2	0	1	5
	Program	2	3	2	4	2	7	1	7	1	4	4	4	2
	Segregation Hearings	0	0	0	0	2	1	0	0	0	0	0	2	0
	Work Incentive	2	0	4	2	2	2	2	3	2	1	3	4	3
	Re-Entry	0	0	0	0	0	0	0	0	0	0	1	0	0



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Data Analysis 13 Month as of 02-11-2014

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	Transfer	2	3	2	3	9	7	5	5	17	8	0	3	8
	Funds	2	1	4	2	2	1	2	2	1	4	0	0	1
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	7	2	4	5	5	4	5	8	12	12	20	9	6
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity	432	432	378	378	378	432	432	432	432	432	432	432	432
	Inmate Enrollment	322	378	366	378	370	424	433	429	436	426	429	423	411
	% of Total Capacity Enrolled	75 %	88 %	97 %	100 %	98 %	98 %	100 %	99 %	101 %	99 %	99 %	98 %	95 %
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	8,296	13,212	12,686	14,916	11,284	19,782	11,687	15,566	17,599	13,946	17,943	12,365	11,282
	Total Hours S-Time	3,300	3,686	2,943	4,765	2,932	4,651	2,712	3,663	7,157	4,250	6,782	4,111	4,221
	Total S-Time Non-Education	1,963	2,667	1,353	3,782	2,437	3,917	2,501	2,484	3,436	1,928	6,295	3,225	3,488
	Total S Time Non Education (S-Time Medical)	534	581	664	782	1,969	2,714	1,752	1,711	1,856	1,342	1,960	1,927	1,231
	Total S Time Non-Education (S-Time Custody)	1,429	2,086	690	3,000	468	1,203	749	773	1,580	586	4,335	1,299	2,257
	Total S-Time Education	1,337	1,020	1,590	983	495	734	211	1,180	3,721	2,323	487	886	734



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Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	Total E-Time	263	210	447	516	534	0	0	0	0	30	0	33	39
	Total A-Time	893	419	655	765	473	927	559	889	1,398	839	957	801	1,081
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	4	5	2	6	8	4	2	5	18	8	13	13	10
	GED Certificate Completion	2	0	0	4	6	10	5	11	15	16	11	28	17
	High School Diploma	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	184	160	135	125	142	132	178	189	178	189	198	192	166
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	7.7	7.6	7.5	7.7	7.5	7.5	7.5	7.4	7.4	7.3	7.4	7.4	7.4
	Inmates (Students) TABE Overall Level < 9.0	281	277	355	371	360	420	424	422	424	421	423	413	407
	Inmates (Students) TABE Overall Level > 9.0	62	20	8	7	7	6	6	6	7	1	3	4	2
	Incarcerated Individuals Program (IIP)													
	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													
	Inmate Capacity	135	135	135	135	135	135	135	108	135	135	108	108	135
	Inmate Enrollment	87	93	94	97	106	97	92	73	85	76	74	75	69
	% of Total Capacity Enrolled	64 %	69 %	70 %	72 %	79 %	72 %	68 %	68 %	63 %	56 %	69 %	69 %	51 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0



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Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	5,032	6,618	7,813	9,064	6,362	9,286	4,872	6,266	9,285	4,868	6,983	4,801	4,099
	Total S-Time	2,418	3,174	2,350	2,615	2,446	1,779	900	1,196	1,806	2,218	3,703	1,539	2,106
	Total S-Time Non-Education	1,108	1,860	734	2,433	1,864	1,100	567	709	1,514	1,242	3,073	1,283	1,402
	Total S-Time Non-Education (S-Time Medical)	367	483	330	481	1,505	744	474	493	1,034	339	1,153	1,022	269
	Total S-Time Non-Education (S-Time Custody)	741	1,378	404	1,952	359	356	93	216	480	903	1,921	261	1,133
	Total S-Time Education	1,310	1,314	1,617	182	583	679	334	488	293	977	630	256	705
	Total E-Time	65	180	85	220	282	0	0	0	0	117	0	59	56
	Total A-Time	104	26	124	198	134	43	91	65	31	65	220	122	26
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	7	5	9	14	9	7	7	6	5	4	3	3	1
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	3	4	5	7	18	17	19	2	15	1	11	1	1
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	5	0	1	0	1	0	8	0	2	0	1	0	0
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	1	2	3	2	8	3	21	6	26	7	23	6	13
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0



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Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	Number of Participants Enrolled (aka SAP Beds Filled)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Enrollment Rate (aka % of SAP Beds Filled)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Exits with Completion	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization XSEA Total	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization Rate (AB900 Benchmark 5)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmate Work Assignments													
	Available Assignments	2,122	2,120	2,135	2,110	2,083	2,070	2,074	2,064	2,061	2,024	2,027	2,029	2,051
	Full Time	2,121	2,119	2,134	2,109	2,082	2,069	2,073	2,063	2,060	2,024	2,027	2,029	2,051
	Half Time	1	1	1	1	1	1	1	1	1	0	0	0	0
	Eligible Inmates	2,189	2,166	2,184	2,203	2,173	2,166	2,202	2,136	2,059	2,042	2,044	2,102	2,146
	Inmates Assigned	1,898	1,949	2,000	2,000	1,996	1,998	1,984	1,915	1,886	1,881	1,852	1,878	1,904
	Full Time	1,897	1,948	1,999	1,999	1,995	1,997	1,983	1,914	1,885	1,881	1,852	1,878	1,904
	Half Time	1	1	1	1	1	1	1	1	1	0	0	0	0
	One Half Time Assignment	1	1	1	1	1	1	1	1	1	0	0	0	0
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	224	171	135	110	87	72	90	149	175	143	175	151	147
	Percent of Filled Work Assignments	89 %	92 %	94 %	95 %	96 %	97 %	96 %	93 %	92 %	93 %	91 %	93 %	93 %
	Percent of Filled Work Assignments - Full Time	89 %	92 %	94 %	95 %	96 %	97 %	96 %	93 %	92 %	93 %	91 %	93 %	93 %
	Percentage of Filled Work Assignments - Half-Time	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	0 %	0 %	0 %	0 %
	Inmates Unassigned	754	689	648	623	593	607	671	667	604	631	640	666	695
	Voluntary	17	21	22	18	16	17	18	18	25	30	21	17	19
	Involuntary	737	668	626	605	577	590	653	649	579	601	619	649	676



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Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	Inmates on Waiting List	696	636	601	636	578	573	0	642	580	580	624	635	657
	Prison Industry Authority													
	PIA Assignments	388	378	379	369	362	359	360	359	361	371	363	365	365
	PIA Assignments Filled	348	345	345	345	347	346	343	338	326	339	323	329	330
	% of PIA Assignments Filled	90 %	91 %	91 %	93 %	96 %	96 %	95 %	94 %	90 %	91 %	89 %	90 %	90 %
	PIA Lost Hours	17,813	19,747	11,765	13,491	7,953	7,793	16,318	8,483	11,343	10,527	15,201	10,051	15,051
	(Custody) PIA Lost Hours	1,359	2,351	898	5,012	808	1,369	1,004	1,628	1,371	1,129	4,222	1,124	2,881
	(Ducats) PIA Lost Hours	1,402	1,727	1,799	1,796	2,285	2,317	1,183	2,026	2,362	2,118	3,013	2,257	2,322
	(Industry Related) PIA Lost Hours	4,698	1,720	1,758	3,040	2,463	1,729	11,455	4,451	1,229	2,275	1,780	1,124	1,006
	(Other) PIA Lost Hours	4,194	8,559	3,194	556	633	614	324	378	683	378	334	359	463
	(Vacant) PIA Lost Hours	6,160	5,390	4,116	3,087	1,764	1,764	2,352	0	5,698	4,627	5,852	5,187	8,379
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses	137	179	166	103	153	160	162	197	187	126	169	166	242
	Course Completions	0	13	42	1	6	0	0	0	0	16	0	0	0
	No. of Units/Credits Earned (total)	0	0	0	0	0	21	5	76	10	0	0	0	31
	No. of Associate Degrees	1	0	0	1	0	1	0	0	0	1	0	0	0
	No. of Bachelor Degrees	0	0	0	0	2	0	0	0	0	0	0	0	0
	No. of Master Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of College Course Assessments	30	0	0	0	0	0	0	0	0	0	0	0	25
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	68	68	65	69	69	68	12	12	12	12	12	12	12
	Total Number of Meetings Held	194	222	211	220	232	204	200	241	235	223	205	207	207
	Total Number of Attendees (for all meetings held)	2,986	3,537	3,433	3,225	3,486	3,174	3,333	3,680	3,249	3,406	3,097	3,102	3,178
	Total Number of Contact Hours (for all meetings held)	456,802	569,747	544,028	523,790	561,424	463,826	510,895	651,783	557,238	574,147	483,309	491,918	525,845
	Alcoholics Anonymous (AA)													



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Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	Total Number of Meetings Held	23	26	22	30	34	27	26	34	32	29	27	25	29
	Total Number of Attendees	334	429	419	398	495	351	434	545	457	401	337	357	348
	Total Meeting Hours	38	37	31	42	49	38	35	46	44	40	37	35	40
	Contact Hours	12,692	15,873	12,989	16,716	24,255	13,338	15,190	25,070	20,108	16,040	12,469	12,495	13,920
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	25	33	33	33	36	37	36	32	33	31	29	33	23
	Total Number of Attendees	314	486	470	397	476	536	437	464	506	441	448	320	343
	Total Meeting Hours	35	42	41	44	47	45	47	41	42	40	38	29	30
	Contact Hours	10,990	20,412	19,270	17,468	22,372	24,120	20,539	19,024	21,252	17,640	17,024	9,280	10,290
	Veteran's Groups													
	Total Number of Meetings Held	3	3	3	3	3	3	0	2	3	2	2	3	3
	Total Number of Attendees	60	46	49	78	41	44	0	75	34	39	32	27	41
	Total Meeting Hours	5	5	6	5	5	5	0	3	5	3	3	5	5
	Contact Hours	300	230	294	390	205	198	0	225	170	117	96	135	205
	All Other ILTAG's													
	Total Number of Meetings Held	143	160	153	154	159	137	138	173	167	161	147	146	152
	Total Number of Attendees	2,278	2,576	2,495	2,352	2,474	2,243	2,462	2,596	2,252	2,525	2,280	2,398	2,446
	Total Meeting Hours	190	207	205	208	208	190	193	234	229	214	199	196	205
	Contact Hours	432,820	533,232	511,475	489,216	514,592	426,170	475,166	607,464	515,708	540,350	453,720	470,008	501,430
	Administration													
	Budget Allotment (Program 25)													
	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2014

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	Total of all personnel in filled positions.	876	868	858	858	869	874	877	859	853	833	832	811	810
	Custody (Uniformed)													
	Budgeted Positions	637	637	637	637	637	637	637	637	637	637	637	637	637
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	637	637	637	637	637	637	637	637	637	637	637	637	637
	Filled Budgeted Positions	633	617	616	616	615	612	615	602	598	575	574	554	554
	920 Blanket	6	6	6	6	2	2	2	2	2	3	2	2	2
	918 Blanket	2	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	-4	14	15	15	20	23	20	33	37	59	61	81	81
	902 Blanket	2	2	1	1	1	1	4	4	2	3	3	3	3
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	16	16	12	12	12	12	13	11	15	10	10	10	11
	Other Custody (Non-Uniformed)													
	Budgeted Positions	31	31	31	31	31	31	31	31	31	31	31	31	31
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.5	0.5	0.5	0.5	5.0
	Adjusted Budgeted Total	31	31	31	31	31	31	31	32	32	32	32	32	36
	Filled Budgeted Positions	22	22	24	24	29	31	31	29	29	29	29	31	31
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	9	9	7	7	2	0	0	3	3	3	3	1	5
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education Positions													
	Budgeted Positions	34	31	34	34	34	35	35	35	35	35	35	35	35
	Pending 607's - Net	-1.0	0.0	-1.0	-1.0	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	33	31	33	33	33	34	35	35	35	35	35	35	35



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Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	Filled Budgeted Positions	28	22	28	28	29	30	31	30	32	30	30	31	31
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	5	9	5	5	4	4	4	5	3	5	5	4	4
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Support Staff													
	Budgeted Positions	100	34	100	100	100	100	100	100	100	100	100	100	100
	Pending 607's - Net	0.0	-1.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0
	Adjusted Budgeted Total	100	33	102	102	102	102	102	102	102	102	102	102	102
	Filled Budgeted Positions	86	27	83	83	84	87	87	91	88	89	89	86	85
	920 Blanket	1	0	1	1	1	1	1	0	1	1	1	1	1
	918 Blanket	1	0	1	1	0	0	0	0	0	0	0	0	0
	True Vacancy Total	13	6	18	18	18	15	15	12	14	13	13	16	17
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Trades													
	Budgeted Positions	114	100	114	114	114	114	114	114	114	114	114	114	114
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	114	100	114	114	114	114	114	114	114	114	114	114	114
	Filled Budgeted Positions	97	86	97	97	103	104	102	97	96	99	99	100	100
	920 Blanket	0	1	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	1	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	17	13	17	17	11	10	12	17	18	15	15	14	14
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0



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Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Management													
	Budgeted Positions	11	114	11	11	11	11	11	11	11	11	11	11	11
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	11	114	11	11	11	11	11	11	11	11	11	11	11
	Filled Budgeted Positions	10	94	10	10	9	10	11	11	11	11	11	9	9
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	1	20	1	1	2	1	0	0	0	0	0	2	2
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	5,348	4,907	6,793	12,888	6,493	7,159	9,621	9,900	12,773	17,117	14,375	21,877	14,124
	AVG Hours Per Custody Staff	4.16	4.27	7.14	15.73	7.60	8.36	10.12	12.05	14.43	20.98	17.99	28.96	19.07
	Custody	2,728	2,729	4,574	10,075	4,900	5,378	6,539	7,596	9,039	12,670	10,846	16,943	11,158
	Lieutenants	259	121	243	433	279	284	389	354	191	142	256	524	213
	Sergeants	924	263	293	416	660	758	754	668	693	926	632	955	779
	Officers	1,443	2,305	3,925	8,950	3,881	4,214	5,271	6,421	8,049	11,282	9,806	15,078	9,624
	Other Custody	102	40	114	277	80	122	125	153	106	320	152	387	542
	AVG Hours Per Non-Custody Staff	2.39	3.24	2.99	4.08	1.51	1.57	1.98	1.78	2.26	2.68	2.33	2.70	1.73
	Non-Custody	526	741	650	888	340	361	457	406	513	612	533	608	388
	Medical	2,094	1,437	1,569	1,926	1,253	1,420	2,626	1,898	3,222	3,836	2,997	4,326	2,579
	Sick Leave													
	Total Hours	4,804	3,502	4,085	4,595	4,333	4,400	5,682	4,266	4,010	4,387	4,698	4,095	4,791
	AVG Hours Per Custody Staff	4.50	2.05	3.47	4.16	4.08	4.24	5.89	3.62	3.26	4.21	4.42	3.78	4.38



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Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	Custody	2,950	1,312	2,224	2,663	2,631	2,727	3,808	2,284	2,042	2,541	2,663	2,212	2,560
	Lieutenants	24	16	37	48	64	71	75	75	48	82	74	91	45
	Sergeants	169	285	278	210	238	180	293	81	259	360	338	169	251
	Officers	2,652	891	1,821	2,297	2,204	2,314	3,300	2,038	1,664	1,981	2,121	1,831	2,170
	Other Custody	106	120	89	108	126	162	140	90	71	118	131	120	93
	AVG Hours Per Non-Custody Staff	6.36	6.16	4.89	5.31	4.85	4.93	5.97	4.60	5.01	5.26	5.24	5.42	6.02
	Non-Custody	1,403	1,407	1,064	1,154	1,088	1,137	1,377	1,052	1,135	1,202	1,197	1,223	1,352
	Medical	452	784	797	778	614	537	498	931	834	645	838	660	880
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	1	1	1	0	1	2	1	3	3	1	1	1	1
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	0	4	0	0	0	0	0	1	0	0
	Staff Exceeding Trigger Point	63	99	96	103	87	26	26	94	94	65	73	66	67
	In-Lieu of Sick Leave													
	Total Hours	1,832	1,323	1,428	1,167	1,059	1,796	2,023	1,076	1,516	1,308	1,580	1,368	1,537
	AVG Hours Per Custody Staff	1.10	0.56	1.08	1.00	0.94	1.70	2.05	1.14	1.19	1.07	1.33	1.30	1.25
	Custody	723	358	691	642	607	1,093	1,326	720	746	645	804	761	729
	Lieutenants	19	16	0	16	12	0	24	27	65	33	2	40	40
	Sergeants	12	67	40	106	75	89	241	34	56	96	41	83	79
	Officers	679	275	647	472	520	1,004	1,021	659	622	491	720	592	578
	Other Custody	12	0	4	48	1	0	40	0	4	25	41	47	32
	AVG Hours Per Non-Custody Staff	2.90	1.99	1.23	0.61	0.71	0.82	1.50	0.38	0.71	0.98	0.57	0.45	1.17
	Non-Custody	639	454	267	132	159	190	347	86	162	223	131	102	264
	Medical	471	512	470	393	292	513	350	271	608	440	646	505	545



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Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



	2012	2013											
	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP Annual Leave													
Total Hours	3,629	1,740	2,549	2,613	2,796	3,066	4,130	5,596	4,488	4,075	4,249	4,851	5,569
AVG Hours Per Custody Staff	2.73	1.10	2.08	2.07	2.20	2.69	2.95	5.32	3.54	3.01	3.44	4.14	4.36
Custody	1,791	704	1,330	1,324	1,418	1,731	1,910	3,356	2,218	1,816	2,074	2,422	2,553
Lieutenants	91	16	32	161	96	51	40	219	229	108	63	328	246
Sergeants	212	112	268	202	184	300	376	183	280	293	150	211	286
Officers	1,411	561	994	893	1,068	1,321	1,373	2,668	1,487	1,229	1,488	1,653	1,718
Other Custody	76	16	36	69	71	59	121	287	223	187	373	230	303
AVG Hours Per Non Custody Staff	4.95	2.21	2.57	3.57	3.24	3.42	4.64	5.77	5.83	5.66	5.82	5.17	7.57
Non-Custody	1,091	506	558	776	728	789	1,071	1,319	1,321	1,294	1,330	1,167	1,699
Medical	748	530	661	513	650	546	1,150	921	949	965	845	1,263	1,318
Workers' Compensation													
Custody -- Number of Staff off Work due to accepted and pending claims.	9	6	5	5	5	4	6	5	6	5	4	4	4
Off Work Rate (Per 100 Staff)	1.37	0.94	0.78	0.78	0.78	0.62	0.93	0.79	0.96	0.83	0.66	0.68	0.68
Pending/Open Claims	124	133	137	141	140	141	138	149	145	137	122	124	146
New Claims	1	1	0	0	4	3	2	6	0	6	1	0	1
Closed Claims	7	6	5	4	6	5	7	6	8	13	8	3	9
Non-Custody -- Number of Staff off Work due to accepted and pending claims.	1	1	1	1	1	1	1	0	2	1	2	5	3
Off Work Rate (Per 100 Staff)	0.45	0.44	0.46	0.46	0.45	0.43	0.43	0.00	0.88	0.44	0.88	2.22	1.34
Pending/Open Claims	95	86	83	80	77	83	85	90	79	84	90	77	69
New Claims	4	1	0	1	5	4	0	0	1	2	1	1	1
Closed Claims	2	3	5	5	8	4	7	1	7	7	12	7	7
NDI/SDI													
Custody - Number of Staff off Work due to non-work related illness/injuries.	5	4	6	3	5	6	6	5	4	3	4	3	4



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Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	Off Work Rate (Per 100 Staff)	0.76	0.63	0.94	0.47	0.78	0.93	0.93	0.79	0.64	0.50	0.66	0.51	0.68
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	10	11	11	14	10	5	5	3	2	7	10	11	9
	Off Work Rate (Per 100 Staff)	4.54	4.81	5.06	6.44	4.45	2.17	2.17	1.31	0.88	3.06	4.38	4.88	4.01
	FMLA													
	Custody - Number of Staff off Work due to FMLA	102	44	58	64	75	75	105	80	87	83	76	77	76
	Lieutenants	1	0	1	0	1	0	1	2	2	2	2	1	2
	Sergeants	5	1	0	3	2	5	5	3	5	4	2	4	4
	Officers	96	42	56	60	72	70	99	75	80	77	72	72	70
	Other Custody	0	1	1	1	0	0	0	0	0	0	0	0	0
	Non-Custody	11	6	9	11	12	8	16	15	18	10	19	19	14
	Medical	14	17	14	18	18	15	16	10	14	18	17	14	19
	Custody - Number of FMLA Hours Used by Staff	3,767	2,056	1,772	2,381	2,691	2,818	3,149	3,190	3,154	2,844	2,261	2,459	2,535
	Lieutenants	16	0	8	0	4	0	112	160	72	24	67	40	16
	Sergeants	152	16	0	160	32	168	96	40	272	200	24	176	146
	Officers	3,599	1,864	1,660	2,213	2,655	2,650	2,941	2,990	2,810	2,620	2,170	2,243	2,373
	Other Custody	0	176	104	8	0	0	0	0	0	0	0	0	0
	Non-Custody	503	192	219	438	165	234	746	319	832	219	572	503	456
	Medical	678	519	386	707	720	839	749	237	473	536	691	853	862
	Custody - Average Number of FMLA Hours Used by Staff	5.75	3.22	2.77	3.72	4.18	4.38	4.87	5.06	5.03	4.71	3.75	4.20	4.33
	Other Custody	0.00	8.00	4.33	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Non-Custody	2.28	0.84	1.01	2.01	0.73	1.01	3.24	1.40	3.67	0.96	2.50	2.23	2.03
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2014

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	66	43	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	39	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	11	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	0	0	1	0	0	0	4	0	0	0	1	1	0
	Number of Emergency Corrective Work Orders (priority 1) Completed	0	0	0	0	0	0	4	0	1	0	1	1	0
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	643	1,150	579	1,021	1,456	622	844	1,106	621	1,086	1,477	482	740
	Number of Preventative Maintenance Work Orders (priority 2) Completed	551	723	712	700	790	905	575	837	619	697	802	556	747
	Number of Corrective Work Orders (Priority 3) Received/Submitted	890	1,517	683	1,566	749	917	1,408	1,502	994	1,093	980	614	915
	Number of Corrective Work Orders (Priority 3) Completed	830	1,547	506	1,511	723	777	1,535	1,526	1,075	1,001	985	534	937
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	0	0	0	0	0	0	1	0	0	0	0	0	0
	Number of Non-Maintenance Service Requests (Priority 4) Completed	4	1	0	2	0	0	2	1	0	0	1	0	0
	Number of Project Work Orders (priority 5) Received/Submitted	1	0	0	0	1	3	0	0	0	0	0	0	0



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Data Analysis 13 Month as of 02-11-2014

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	Number of Project Work Orders (priority 5) Completed	1	0	0	1	1	0	0	0	0	0	0	0	0
	% of personnel hours spent on preventative maintenance	34 %	73 %	64 %	61 %	23 %	48 %	70 %	55 %	36 %	72 %	83 %	91 %	71 %
	Employee Grievances and Staff Complaints													
	Total	2	1	1	1	0	2	2	2	4	2	1	2	3
	Per 100 Staff	0.23	0.12	0.12	0.12	0.00	0.23	0.23	0.23	0.47	0.24	0.12	0.25	0.37
	Health & Safety	0	0	0	0	0	0	0	1	1	0	0	0	0
	Conditions of Work	1	1	0	0	0	2	2	0	1	2	0	2	2
	Total E.E.O	1	0	1	1	0	0	0	1	2	0	1	0	1
	Equal Employment Opportunity (EEO) (Non-Medical)	0	0	1	0	0	0	0	0	2	0	0	0	1
	Equal Employment Opportunity (EEO) (Medical)	1	0	0	1	0	0	0	1	0	0	1	0	0
	Staff Investigations													
	Total Central Intake Requests	3	1	0	6	4	15	0	0	0	2	0	0	0
	Per 100 Staff	0.34	0.12	0.00	0.70	0.46	1.72	0.00	0.00	0.00	0.24	0.00	0.00	0.00
	Central Intake Requests Accepted	1	3	0	0	2	4	13	0	0	2	2	0	0
	Central Intake Requests Rejected	0	0	0	0	0	6	2	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	1	0	0	0	0	0	0	0	0	0	0	0	0
	Total Direct Action Requests Submitted	2	4	4	1	0	1	0	0	0	2	0	0	0
	Direct Action Requests Accepted	4	2	1	3	2	1	1	0	0	2	1	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	9	7	10	7	8	11	24	23	23	21	22	22	13
	Number of Closed Investigations	0	0	0	3	1	1	0	0	0	3	0	2	9
	Investigations exceeding 180 calendar days	1	5	6	2	3	2	5	5	5	4	8	18	9



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2014

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	1	0	1	0	2	0	0	0	0	7	0	0	1
	Per 100 Staff	0.11	0.00	0.12	0.00	0.23	0.00	0.00	0.00	0.00	0.84	0.00	0.00	0.12
	Central Intake Requests Accepted	0	0	0	3	0	0	0	0	0	0	7	0	0
	Central Intake Requests Rejected	0	1	0	1	0	1	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	1	0	0	0	0	0	0	0	0	0	0	0	0
	Total Direct Action Requests Submitted	0	0	0	0	0	0	1	0	0	1	0	0	0
	Direct Action Requests Accepted	1	0	0	0	0	0	0	1	1	2	1	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	7	7	8	8	9	9	5	3	3	1	1	8	8
	Number of Closed Investigations	1	0	0	0	0	0	4	2	2	2	0	0	0
	Investigations exceeding 180 calendar days	4	6	6	7	7	9	5	3	3	1	1	1	1
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	6	7	2	11	0	3	0	3	3	6	2	3	4
	Per 100 Staff	0.69	0.81	0.23	1.28	0.00	0.34	0.00	0.35	0.35	0.72	0.24	0.37	0.49
	Dismissals	0	0	0	0	0	0	0	1	1	0	0	0	0
	Adverse Actions Total (Non-Medical)	4	4	2	11	0	3	0	0	0	3	1	3	3
	Per 100 Staff	0.46	0.46	0.23	1.28	0.00	0.34	0.00	0.00	0.00	0.36	0.12	0.37	0.37
	Dismissals (Non-Medical)	0	0	0	0	0	0	0	1	1	0	0	0	0
	Adverse Actions Total (Medical)	2	3	0	0	0	0	0	3	3	3	1	0	1
	Per 100 Staff	0.23	0.35	0.00	0.00	0.00	0.00	0.00	0.35	0.35	0.36	0.12	0.00	0.12
	Dismissals (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2014
Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



	2012	2013											
	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP Female Offenders													
Comm. Prisoner Mother Program													
Eligible													
Endorsed													
Pending Transfer													
Camps													
Eligible													
Endorsed													
Pending Transfer													
Female Community Correctional Facility													
Eligible													
Endorsed													
Pending Transfer													
CIW Camps													
Rainbow													
Malibu													
Puerta La Cruz													
Pipeline													
Female Drug Treatment Beds													
Eligible													
Endorsed													
Pending Transfer													
Eligible but Restricted (Medical/Dental/Other)													
Endorsed and Time Restricted													
Inmate Age Group (Female)													



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2014

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	18 to 31	442	456	494	519	524	532	546	511	505	504	528	546	555
	32 to 45	1,109	1,087	1,096	1,085	1,066	1,058	1,069	1,054	1,021	1,008	1,005	1,022	1,045
	46 and above	1,309	1,295	1,278	1,266	1,266	1,258	1,272	1,261	1,219	1,219	1,212	1,227	1,252
	Gender Demographics													
	Officers													
	% Male													
	% Female													
	Sergeants													
	% Male													
	% Female													
	Lieutenants													
	% Male													
	% Female													
	Managers													
	% Male													
	% Female													
	RC Case Processing													
	Avg. No. of Days to Process													
	Special Populations													
	Civil Addicts													
	Condemned Inmates													
Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0	
Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0	
Women's Trauma Related Groups														
Total number of trauma related Meetings held during reporting period.														



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2014

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	Average number of Inmate attendees per trauma Meeting.													
	Fighting													
	Total number of incidents	2	5	3	6	4	5	5	7	8	7	7	12	6
	Pharmacy													
	Total number of prescriptions filled per month													
VSPW	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	942	1,074	1,497	1,746	1,864	1,873	1,880	1,756	1,821	1,877	1,867	1,878	1,871
	Non-Traditional Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overcrowding Beds	698	740	894	1,084	1,242	1,318	1,285	1,353	1,309	1,368	1,390	1,411	1,409
	Temporary Beds (Family Visiting/Tank Beds)	0	0	0	0	0	0	0	0	0	3	2	0	0
	Medical Beds	18	18	23	23	25	23	24	24	23	23	12	12	12
	Budgeted Capacity	1,698	1,532	2,332	2,732	2,970	2,970	2,970	2,970	2,970	2,948	3,396	3,396	3,396
	Inmate Count	1,657	1,832	2,414	2,853	3,131	3,214	3,187	3,132	3,153	3,269	3,269	3,301	3,292
	% Inst. Filled to Budgeted Capacity	98 %	120 %	104 %	104 %	105 %	108 %	107 %	105 %	106 %	111 %	96 %	97 %	97 %
	Inmate Custody Level													
	Level I	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level II	1,363	1,796	2,370	2,802	3,068	3,144	3,113	3,057	3,081	3,191	3,204	3,232	3,299
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	0	0	0	0	2	3	4	7	4	5	12	15	10



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Data Analysis 13 Month as of 02-11-2014

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2012	2013												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
VSPW	% of Out of Level Assignments														
	Level III	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Out of Level III Assignments														
	Out of Level III Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0	
	% of Out of Level Assignments														
	Level IV	269	0	0	0	0	0	2	1	0	3	2	0	0	
	Out of Level IV Assignments														
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0	
	% of Out of Level Assignments														
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0	
	General Population Summary														
	Budgeted Capacity	1,566	1,400	2,200	2,600	2,838	2,838	2,838	2,838	2,838	2,838	3,286	3,286	3,286	
	Actual Population	1,630	1,796	2,370	2,802	3,068	3,140	3,107	3,052	3,077	3,184	3,198	3,228	3,231	
	General Population														
	Budgeted Capacity	166	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	268	0	0	0	0	0	0	0	0	0	0	0	0	
	Enhanced Outpatient Program														
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Sensitive Needs Yard														
	Budgeted Capacity	1,400	1,400	2,200	2,600	2,838	2,838	2,838	2,838	2,838	2,838	3,286	3,286	3,286	
	Actual Population	1,362	1,796	2,370	2,802	3,068	3,140	3,107	3,052	3,077	3,184	3,198	3,228	3,231	
	Minimum Support Facility														
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Life Sentenced Inmates														



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Data Analysis 13 Month as of 02-11-2014

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
VSPW	Life (With Possibility of Parole)	464	484	685	813	887	899	898	891	896	907	901	900	895
	Life (Without Possibility of Parole) (LWOP)	10	1	1	1	1	1	1	1	1	1	0	0	0
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	132	132	132	132	132	132	132	132	132	110	110	110	110
	Actual Population (Excluding Overflow)	8	18	21	28	38	51	54	55	53	58	57	61	49
	Actual Population (With Overflow)	8	18	21	28	38	51	54	55	53	58	57	61	49
	Average Length of Stay	37	22	36	42	47	55	52	54	61	54	59	55	66
	Stays Exceeding 200 days	0	0	0	0	0	1	3	2	0	0	0	0	0
	Stays Exceeding 400 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	2	0	2	2	3	7	6	5	4	8	15	9	7
	ASU Inmates Endorsed for GP	0	0	2	2	2	0	0	0	0	0	0	0	0
	ASU Inmates Endorsed for SNY	2	0	0	0	0	6	6	5	4	8	15	6	6
	ASU Inmates Endorsed for SHU	0	0	0	0	1	1	0	0	0	0	0	3	1
	ASU Inmates Endorsed for PSU	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0



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Data Analysis 13 Month as of 02-11-2014

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
VSPW	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	164	195	280	313	335	342	342	344	346	360	356	360	362
	Impacting	85	86	126	131	141	143	142	141	144	147	141	143	141
	Non-Impacting	79	109	154	182	194	199	200	203	202	213	215	217	221
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,104	1,104	1,104	1,104	1,104	1,104	1,104	1,104	1,104	1,104	1,104	1,104	1,104
	Actual Population	569	518	645	778	876	911	898	893	885	939	985	1,080	1,097
	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	192	192	192	192	192
	Actual Population	1	5	9	7	12	21	24	24	69	131	156	179	189
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	0	0	2	1	1	1	1	2	0	0	0	2	3
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	192	192	192	192	192
	Actual Population	1	4	6	6	11	20	20	22	68	130	149	168	183
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	1	1	0	0	0	3	0	1	1	7	9	3
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													



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Data Analysis 13 Month as of 02-11-2014

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
VSPW	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	0	6	6	10	6	8	12	8	9	17	18	13	0
	Summary with S-Suffix	0	2	5	2	4	4	8	4	6	8	10	3	0
	Summary without S-Suffix	0	4	1	8	2	4	4	4	3	9	8	10	0
	Total General Population (GP)	0	0	0	0	0	0	0	0	0	0	0	0	0
	GP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	0	6	6	10	6	8	12	8	9	17	18	13	0
	ASU with S-Suffix	0	1	4	2	4	4	6	3	5	7	7	3	0
	ASU without S-Suffix	0	4	1	8	2	4	4	4	3	9	7	5	0
	ASU EOP with S-Suffix	0	1	1	0	0	0	2	1	1	1	3	0	0
	ASU EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	1	5	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2014

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
VSPW	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinarys													
	Total	75	56	88	71	89	86	97	83	67	105	75	74	84
	Per 100 inmates	4.53	3.06	3.65	2.49	2.84	2.68	3.04	2.65	2.12	3.21	2.29	2.24	2.55
	Conduct	24	18	14	17	18	33	32	29	31	43	35	27	44
	Assault on Staff	2	0	0	0	0	0	0	1	1	0	0	0	0
	Batteries on Staff	4	0	0	0	0	0	1	1	0	1	1	2	1
	Assault on Inmate	0	0	0	0	0	0	0	0	1	0	0	0	1
	Batteries on Inmates	0	3	3	4	6	10	4	5	2	11	4	4	5
	Stimulants and Sedatives	29	7	3	6	12	10	14	6	3	13	8	15	8
	Indecent Exposure (IEX)	0	0	0	0	0	0	1	0	0	0	0	0	0
	IHP Refusals / Failure to Comply	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s	2	2	0	1	3	2	3	1	2	3	0	0	1
	Riot/Disturbance Control	0	0	0	1	0	0	0	0	0	0	0	0	0
	Resisting Staff	0	3	0	1	1	0	1	1	0	1	0	0	0
	Weapon	0	1	0	1	3	0	0	0	0	0	0	0	0
	Attempted Murder	0	0	0	0	0	0	0	0	0	0	0	0	0
	Murder	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other	16	22	68	40	46	31	41	40	29	33	27	26	25
	Number of RVR's Involving Mental Health Inmates	36	34	26	30	33	29	36	44	34	49	38	46	60



COMPSTAT DAI Statistical Report - 13 Month

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Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
VSPW	Serious 115's Lost to time constraints	0	0	0	1	0	0	0	0	0	0	0	0	0
	Number of Incidents													
	Number of Incidents	5	7	3	9	14	3	16	8	5	12	15	13	5
	Per 100 inmates	0.30	0.38	0.12	0.32	0.45	0.09	0.50	0.26	0.16	0.37	0.46	0.39	0.15
	Number of Voided Incident Reports	0	1	0	0	0	1	0	0	0	0	0	0	0
	Total Number of Documented Force	3	4	0	2	1	0	7	1	2	5	3	1	1
	Per 100 inmates	0.18	0.22	0.00	0.07	0.03	0.00	0.22	0.03	0.06	0.15	0.09	0.03	0.03
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	5	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	0	0	0	0	0	0	0	0	0	0	0	0	0
	Type of Force													
	1. OC	1	0	0	0	0	0	5	0	2	2	1	1	0
	2. Physical Force	3	4	0	2	1	0	2	1	0	3	2	1	1
	3. Baton	0	0	0	0	0	0	0	0	0	2	1	0	0
	4. CN	0	0	0	0	0	0	0	0	0	0	0	0	0
	5. 37 mm/40 mm	0	0	0	0	0	0	0	0	0	0	0	0	0
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Incidents													
	Controlled Substance Involved/U.A.	1	1	0	0	2	2	1	2	1	2	3	6	0
	Methamphetamine	1	0	0	0	2	0	1	0	0	1	1	4	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2014

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
VSPW	Marijuana	0	0	0	0	0	1	0	2	0	0	0	2	0
	Heroin	1	1	0	0	0	1	0	0	0	0	1	0	0
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	0	0	0	0	0	0	0	0	1	1	1	0	0
	Assault on Staff (Total)	1	0	0	0	0	0	1	1	1	0	0	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	1	0	0	0	0	0	1	1	1	0	0	0	0
	Battery on Staff (Total)	3	0	0	0	0	0	1	1	0	2	1	2	1
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	3	0	0	0	0	0	1	1	0	2	1	2	1
	Aggravated Battery	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assault on Inmate (Total)	0	0	0	0	0	0	0	0	0	0	0	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Battery on Inmate (Total)	0	1	1	0	3	1	5	1	1	2	2	2	1
	With Weapon	0	0	1	0	0	0	0	0	0	0	0	0	1
	Without Weapon - Causing Serious Bodily Injury (SBI)	0	1	0	0	3	1	5	1	1	2	2	2	0
	Cell Extractions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Cell Extractions (Keyhea)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	1	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2014

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
VSPW	Melee/Riot	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of a Weapon	0	1	0	1	3	0	0	0	0	0	0	0	0
	Resisting Staff	0	3	0	1	1	0	1	1	0	2	0	0	1
	Threatening Staff	0	0	0	1	0	0	1	0	0	0	0	0	0
	Sexual Misconduct	0	0	0	0	0	0	1	0	0	0	0	0	0
	Attempted Suicide	0	0	0	0	0	0	0	0	0	0	2	1	0
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	0	0	1	1	0	0	0	0	0	1	1	0	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	0	0	0	0	0	0	1	0	0
	Total Number of Deaths	0	0	1	1	0	0	0	0	0	1	2	0	0
	Contraband Cell Phone Discoveries	7	2	1	0	26	2	1	1	1	3	3	1	1
	Miscellaneous	0	1	1	5	4	0	5	2	2	3	5	2	2
	Number of Non UOF Incidents Involving Mental Health Inmates	2	2	2	3	4	2	5	3	1	0	7	6	4
	Number of UOF Incidents Involving Mental Health Inmates	3	3	0	1	1	0	7	1	1	4	3	1	1
	Contraband Surveillance Watch (CSW)													
	Inmate Placements on CSW	0	2	0	0	2	0	0	0	0	0	0	0	0
	Average Number of Days on CSW	0.0	3.0	0.0	0.0	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Average Number of Days on CSW (CYTD)	3.3	3.0	3.0	3.0	2.3	2.3	2.3	2.3	2.3	2.3	2.3	2.3	2.3
	Count of CSW Items Recovered	0	0	0	0	0	0	0	0	0	0	0	0	0
	CSW Search Warrants Requested	0	1	0	0	0	0	0	0	0	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	0	1	0	0	0	0	0	0	0	0	0	0	0
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	1,409	1,832	2,414	2,853	3,131	3,214	3,187	3,132	3,153	3,269	3,269	3,301	3,292



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Data Analysis 13 Month as of 02-11-2014

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
VSPW	Total Number Non IHP Coded Inmates	248	0	0	0	0	0	0	0	0	0	0	0	0
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	1	1	0	0	0	2	0	0	0	0	0	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	1	0	0	1	1	1	1	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	1	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	0	0	0	0	0	0	1	0	0	0	0	0	0
	Number of D.A. Referrals	0	0	0	0	0	0	1	0	0	0	0	0	0
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	0	0	0	0	0	1	0	0	0	0	0	0
	Number of documented mental health referrals (inmates)	0	0	0	0	0	0	1	0	0	0	0	0	0
	Total number of victims	0	0	0	0	0	0	1	0	0	0	0	0	0
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Appeals													
	Total Appeals received by the Appeals Office	151	317	179	245	405	372	302	391	283	231	269	172	208
	Total Appeals Issued a Log Number	43	88	37	74	131	121	91	145	95	77	103	55	79
	Total Screen Outs	108	229	142	171	274	251	211	246	188	154	166	117	129
	Overdue Appeals (Point-in-time)	0	0	0	0	0	0	0	0	0	1	0	1	0
	Overdue Appeals (Monthly Cumulative)	2	3	3	0	5	1	1	1	2	0	0	0	1
	Overdue Appeals (ADA)	0	0	1	0	0	2	1	1	0	0	0	0	0
	Total Modification Orders Issued	0	0	0	0	0	0	0	0	0	0	0	0	8



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Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
VSPW	Appeals Per 100 Inmates	2.60	4.80	1.53	2.59	4.18	3.76	2.86	4.63	3.01	2.36	3.15	1.67	2.40
	Inmate Appeal Breakdown													
	Disciplinary	2	2	4	10	5	12	11	17	11	8	12	5	2
	Custody/Classification	2	1	1	0	3	4	1	3	0	1	1	2	1
	Mail	1	1	1	4	1	3	4	9	6	1	13	2	13
	Visiting	1	2	0	0	7	3	6	4	3	0	0	1	2
	Personal Property	10	21	4	7	11	15	8	15	10	8	10	3	9
	Case Records	2	2	1	1	5	6	2	4	11	5	5	3	8
	Staff Complaints	0	5	1	4	8	4	2	10	2	19	9	7	1
	Staff Complaints - Medical	0	0	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	5	4	3	7	13	15	6	24	13	9	13	7	15
	Legal	0	2	0	0	6	6	2	10	5	1	4	4	2
	Program	5	5	3	8	31	16	11	16	11	8	11	5	5
	Segregation Hearings	0	0	0	0	0	0	3	0	0	0	0	0	0
	Work Incentive	1	6	3	9	8	10	10	7	8	6	9	5	6
	Re-Entry	0	0	0	0	0	0	0	0	0	0	0	0	1
	Transfer	1	0	0	1	1	0	0	1	2	1	3	0	5
	Funds	1	5	0	2	2	0	2	3	4	2	3	2	2
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	12	32	16	21	30	27	23	22	9	8	10	9	7
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													



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Data Analysis 13 Month as of 02-11-2014

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
VSPW	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity	486	486	432	486	540	540	540	594	594	540	648	648	648
	Inmate Enrollment	110	477	433	478	477	540	539	543	537	540	639	641	648
	% of Total Capacity Enrolled	23 %	98 %	100 %	98 %	88 %	100 %	100 %	91 %	90 %	100 %	99 %	99 %	100 %
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	1,197	14,767	14,364	20,783	14,261	22,388	15,961	21,485	26,246	18,221	28,898	19,278	19,230
	Total Hours S-Time	1,106	7,143	5,382	5,897	9,303	9,616	5,850	5,171	5,446	4,715	10,031	6,501	6,236
	Total S-Time Non-Education	817	3,556	3,231	1,861	5,214	2,097	1,701	1,889	2,149	2,285	5,180	2,219	3,397
	Total S Time Non Education (S-Time Medical)	28	932	913	1,204	2,071	1,394	883	1,315	1,509	1,373	2,017	1,428	1,552
	Total S Time Non-Education (S-Time Custody)	789	2,625	2,318	658	3,143	704	818	574	640	912	3,163	792	1,845
	Total S-Time Education	290	3,587	2,151	4,036	4,090	7,519	4,149	3,282	3,297	2,430	4,851	4,282	2,839
	Total E-Time	59	257	309	598	328	502	305	304	707	545	820	448	522
	Total A-Time	823	939	597	664	601	902	559	538	584	574	1,255	723	850
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	5	0	5	45	33	30	16	17	32	24	24	34	20
	GED Certificate Completion	4	0	0	30	23	20	23	8	36	23	29	36	36
	High School Diploma	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	380	250	265	428	585	619	624	562	622	622	344	283	288
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	9.0	8.7	8.7	8.6	8.7	8.7	8.7	8.7	8.7	8.7	8.7	8.7	8.7



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Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
VSPW	Inmates (Students) TABE Overall Level < 9.0	110	424	372	424	471	481	480	467	465	471	573	579	589
	Inmates (Students) TABE Overall Level > 9.0	0	54	54	61	55	54	54	73	72	69	66	62	56
	Incarcerated Individuals Program (IIP)													
	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													
	Inmate Capacity	108	108	162	189	189	216	189	189	189	189	216	324	324
	Inmate Enrollment	65	37	86	131	160	185	189	191	188	188	158	184	188
	% of Total Capacity Enrolled	60 %	34 %	53 %	69 %	85 %	86 %	100 %	101 %	99 %	99 %	73 %	57 %	58 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	545	5,256	7,401	14,088	10,822	17,026	10,278	12,478	13,568	9,595	13,003	9,571	10,091
	Total S-Time	1,258	2,656	1,886	3,512	6,645	3,600	1,735	4,355	4,073	2,976	8,618	4,597	4,170
	Total S-Time Non-Education	611	1,420	1,393	2,417	4,409	1,067	893	2,230	791	987	3,200	1,077	1,363
	Total S-Time Non-Education (S-Time Medical)	37	185	242	629	1,845	552	379	471	521	493	786	467	484
	Total S-Time Non-Education (S-Time Custody)	574	1,235	1,151	1,789	2,564	515	514	1,760	269	494	2,414	610	879
	Total S-Time Education	647	1,236	493	1,095	2,236	2,533	842	2,125	3,282	1,989	5,418	3,520	2,807
	Total E-Time	104	188	140	267	100	328	274	80	152	156	428	391	83



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Data Analysis 13 Month as of 02-11-2014

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
VSPW	Total A-Time	494	39	3	37	77	87	37	26	136	112	78	66	193
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	476	373	453	617	970	1,093	1,581	1,617	1,718	1,718	1,928	2,033	2,142
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	0	22	14	67	15	67	60	21	34	30	39	41	22
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	0	0	0	0	5	0	22	16	39	46	56	15	39
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	0	0	0	0	0	0	0	0	0	0	0	4	47
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Participants Enrolled (aka SAP Beds Filled)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Enrollment Rate (aka % of SAP Beds Filled)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Exits with Completion	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization XSEA Total	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization Rate (AB900 Benchmark 5)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmate Work Assignments													
	Available Assignments	1,788	1,697	1,793	1,784	1,683	1,658	1,657	1,740	1,740	1,835	1,911	1,912	1,946
	Full Time	1,788	1,697	1,793	1,784	1,683	1,658	1,657	1,200	1,200	1,211	1,227	1,228	1,232



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2014

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
VSPW	Half Time	0	0	0	0	0	0	0	540	540	624	684	684	714
	Eligible Inmates	1,644	1,813	2,345	2,737	2,991	3,146	3,126	3,071	3,017	3,033	3,016	3,005	3,032
	Inmates Assigned	811	1,202	1,404	1,508	1,587	1,603	1,611	1,695	1,658	1,757	1,801	1,866	1,902
	Full Time	811	1,202	1,404	1,508	1,587	1,603	1,530	1,158	1,122	1,133	1,159	1,182	1,188
	Half Time	0	0	0	0	0	0	81	537	536	624	642	684	714
	One Half Time Assignment	0	0	0	0	0	0	81	537	536	624	641	684	714
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	1	0	0
	Vacant Work Assignments	977	495	389	276	96	55	46	45	82	78	110	46	44
	Percent of Filled Work Assignments	45 %	71 %	78 %	85 %	94 %	97 %	97 %	97 %	95 %	96 %	94 %	98 %	98 %
	Percent of Filled Work Assignments - Full Time	45 %	71 %	78 %	85 %	94 %	97 %	92 %	97 %	94 %	94 %	94 %	96 %	96 %
	Percentage of Filled Work Assignments - Half-Time	0 %	0 %	0 %	0 %	0 %	0 %	0 %	99 %	99 %	100 %	94 %	100 %	100 %
	Inmates Unassigned	543	316	391	783	1,088	1,402	1,392	1,268	1,276	1,211	1,244	1,193	1,182
	Voluntary	3	0	0	0	2	3	4	5	8	5	4	3	4
	Involuntary	540	316	391	783	1,086	1,399	1,388	1,263	1,268	1,206	1,240	1,190	1,178
	Inmates on Waiting List	545	312	401	782	1,086	1,422	1,388	1,261	1,275	1,255	1,226	1,190	1,177
	Prison Industry Authority													
	PIA Assignments	259	159	158	164	164	132	132	132	132	132	142	142	142
	PIA Assignments Filled	130	109	113	117	123	128	130	132	130	130	129	140	140
	% of PIA Assignments Filled	50 %	69 %	72 %	71 %	75 %	97 %	98 %	100 %	98 %	98 %	91 %	99 %	99 %
	PIA Lost Hours	16,186	3,771	4,036	3,298	4,282	3,097	3,376	3,462	2,138	1,928	3,606	2,602	4,826
	(Custody) PIA Lost Hours	454	766	1,183	429	1,950	712	674	1,316	590	692	1,675	1,015	1,425
	(Ducats) PIA Lost Hours	829	498	677	823	556	937	556	1,881	1,294	1,060	1,436	1,115	1,911
	(Industry Related) PIA Lost Hours	2,816	0	0	0	0	0	1,007	71	30	0	8	302	160
	(Other) PIA Lost Hours	576	207	0	19	12	18	20	34	16	58	128	32	40
	(Vacant) PIA Lost Hours	11,511	2,300	2,176	2,027	1,764	1,430	1,119	160	208	118	359	138	1,290
	College Programs (unfunded)													



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Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
VSPW	Number of Inmates Enrolled in College Courses	39	40	47	56	56	56	66	66	109	107	106	96	99
	Course Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Units/Credits Earned (total)	0	0	0	0	0	0	2	18	3	15	0	0	0
	No. of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Bachelor Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Master Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of College Course Assessments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	22	2	3	8	8	8	8	10	11	13	16	16	16
	Total Number of Meetings Held	8	2	7	21	37	36	36	51	67	73	69	73	44
	Total Number of Attendees (for all meetings held)	37	6	122	512	854	910	1,029	1,585	2,287	2,362	2,612	2,333	1,747
	Total Number of Contact Hours (for all meetings held)	244	12	684	6,040	18,599	20,219	21,860	44,973	150,547	178,550	187,335	206,441	69,948
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	4	1	3	3	7	7	7	11	12	11	13	11	9
	Total Number of Attendees	11	3	57	84	206	206	206	443	434	443	521	466	396
	Total Meeting Hours	8	2	8	6	12	12	12	22	24	22	26	22	18
	Contact Hours	88	6	456	504	2,472	2,472	2,472	9,746	10,416	9,746	13,546	10,252	7,128
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	3	1	2	5	9	8	8	12	4	10	12	12	5
	Total Number of Attendees	19	3	49	204	275	244	400	376	410	415	385	408	184
	Total Meeting Hours	6	2	4	13	23	12	15	8	8	27	23	23	9
	Contact Hours	114	6	196	2,652	6,325	2,928	6,000	3,008	3,280	11,205	8,855	9,384	1,656
	Veteran's Groups													
	Total Number of Meetings Held	0	0	2	5	5	3	3	5	4	3	2	4	3
	Total Number of Attendees	0	0	16	132	120	71	73	167	66	89	76	80	105



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Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
VSPW	Total Meeting Hours	0	0	2	10	10	6	6	10	8	6	4	8	6
	Contact Hours	0	0	32	1,320	1,200	426	438	1,670	528	534	304	640	630
	All Other ILTAG's													
	Total Number of Meetings Held	1	0	0	8	16	18	18	23	47	49	42	46	27
	Total Number of Attendees	7	0	0	92	253	389	350	599	1,377	1,415	1,630	1,379	1,062
	Total Meeting Hours	6	0	0	17	34	37	37	51	99	111	101	135	57
	Contact Hours	42	0	0	1,564	8,602	14,393	12,950	30,549	136,323	157,065	164,630	186,165	60,534
	Administration													
	Budget Allotment (Program 25)													
	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	662	658	642	640	644	661	667	655	655	649	656	659	686
	Custody (Uniformed)													
	Budgeted Positions	477	481	481	481	481	481	489	489	489	496	496	496	496
	Pending 607's - Net	4.4	0.0	0.0	0.0	0.0	7.2	0.0	0.0	7.2	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	481	481	481	481	481	489	489	489	496	496	496	496	496
	Filled Budgeted Positions	448	448	432	430	431	443	445	433	424	420	417	416	443
	920 Blanket	0	0	15	13	11	7	6	12	9	8	8	5	3
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	33	33	34	38	39	39	38	44	63	68	71	75	50
	902 Blanket	2	2	2	2	2	2	2	2	8	8	8	13	8
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	3
	Staff on Other Type of Leave	7	12	3	6	4	2	7	1	4	4	2	3	3



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2014

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



	2012	2013											
	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
VSPW Other Custody (Non-Uniformed)													
Budgeted Positions	21	21	21	21	21	21	31	31	31	32	32	32	32
Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	10.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0
Adjusted Budgeted Total	21	21	21	21	21	31	31	31	32	32	32	32	32
Filled Budgeted Positions	20	20	19	19	19	21	22	20	27	28	32	32	32
920 Blanket	0	0	0	0	0	0	0	1	1	1	1	0	0
918 Blanket	2	2	2	2	2	0	0	0	0	0	0	0	0
True Vacancy Total	-1	-1	0	0	0	10	9	10	4	3	-1	0	0
902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
Staff on Other Type of Leave	0	0	0	2	1	1	1	0	0	0	1	1	1
Education Positions													
Budgeted Positions	35	35	35	35	35	35	35	35	42	42	42	42	42
Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.0	0.0	0.0	0.0	0.0	0.0
Adjusted Budgeted Total	35	35	35	35	35	35	35	42	42	42	42	42	42
Filled Budgeted Positions	30	31	32	32	33	33	33	34	34	32	35	36	37
920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
918 Blanket	0	0	0	0	0	0	0	0	0	0	2	0	0
True Vacancy Total	5	4	3	3	2	2	2	8	8	10	5	6	5
902 Blanket	0	0	0	0	0	0	4	0	3	2	0	2	2
916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
Staff on Other Type of Leave	1	0	0	0	0	0	0	0	0	0	0	0	0
Support Staff													
Budgeted Positions	96	95	95	94	94	94	101	101	106	107	107	107	107
Pending 607's - Net	0.0	-1.0	-1.5	0.0	0.0	7.5	0.0	5.0	1.0	0.0	0.0	0.0	0.0
Adjusted Budgeted Total	96	94	94	94	94	101	101	106	107	107	107	107	107
Filled Budgeted Positions	82	78	77	77	77	80	81	81	84	84	83	87	86



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Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
VSPW	920 Blanket	0	2	4	4	4	4	3	4	4	4	4	3	2
	918 Blanket	3	1	0	3	5	0	0	0	0	0	1	1	6
	True Vacancy Total	11	13	13	10	8	17	17	21	19	19	19	16	13
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	2	2	1	1	1	0	1	2	1	3	0	1	3
	Trades													
	Budgeted Positions	105	105	105	105	105	105	105	105	105	105	105	105	105
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	105	105	105	105	105	105	105	105	105	105	105	105	105
	Filled Budgeted Positions	74	73	74	74	75	75	77	78	77	77	79	79	79
	920 Blanket	0	0	1	1	1	1	1	2	2	2	2	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	31	32	30	30	29	29	27	25	26	26	24	26	26
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	1	0	0	1	0	1	0	0	1	1	1	1	0
	Management													
	Budgeted Positions	12	10	10	10	10	10	10	10	10	10	10	10	10
	Pending 607's - Net	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	10	10	10	10	10	10	10	10	10	10	10	10	10
	Filled Budgeted Positions	8	8	8	8	9	9	9	9	9	8	10	9	9
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	2	2	2	2	2	2	2	1	1	1	0	0	0
	True Vacancy Total	0	0	0	0	-1	-1	-1	0	0	1	0	1	1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	1	1	1	1	0	0	0	0	0	0	0	0	0



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Data Analysis 13 Month as of 02-11-2014

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
VSPW	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	4,969	4,974	4,554	12,874	9,898	12,094	11,479	11,609	15,553	15,402	13,915	11,500	10,002
	AVG Hours Per Custody Staff	6.20	7.45	6.59	24.81	19.44	22.42	19.42	21.18	28.71	26.82	25.44	19.53	16.49
	Custody	2,904	3,486	2,974	11,138	8,750	10,402	9,070	9,593	12,950	12,018	11,423	8,749	7,835
	Lieutenants	436	390	402	511	175	209	419	435	594	1,021	657	630	712
	Sergeants	1,011	996	980	1,033	1,054	1,072	737	753	962	1,539	1,265	891	1,169
	Officers	1,455	2,092	1,592	9,594	7,521	9,121	7,902	8,404	11,395	9,399	9,336	7,228	5,954
	Other Custody	2	8	0	0	0	0	12	0	0	58	165	0	0
	AVG Hours Per Non-Custody Staff	7.30	4.34	4.83	5.24	2.80	2.65	2.90	2.83	2.84	3.94	2.29	4.00	3.83
	Non-Custody	1,416	824	923	1,000	543	523	580	571	580	793	475	843	809
	Medical	649	665	658	737	605	1,169	1,829	1,445	2,023	2,592	2,018	1,908	1,358
	Sick Leave													
	Total Hours	5,779	3,940	4,496	4,334	3,973	4,237	4,693	4,513	4,410	4,549	4,603	3,825	4,821
	AVG Hours Per Custody Staff	6.97	3.63	4.78	4.90	4.72	4.26	4.95	4.97	4.49	4.19	4.07	3.70	4.69
	Custody	3,262	1,697	2,154	2,200	2,124	1,974	2,311	2,250	2,025	1,879	1,828	1,658	2,226
	Lieutenants	147	109	118	64	91	55	169	74	82	80	84	61	100
	Sergeants	371	217	219	191	135	213	217	273	214	120	214	199	216
	Officers	2,586	1,327	1,667	1,687	1,635	1,473	1,801	1,639	1,439	1,493	1,415	1,301	1,789
	Other Custody	158	44	151	258	263	234	125	264	291	187	116	97	121
	AVG Hours Per Non-Custody Staff	7.28	6.93	7.86	5.70	5.70	6.70	7.77	6.41	7.50	8.44	8.88	6.05	6.64
	Non-Custody	1,412	1,317	1,502	1,089	1,105	1,320	1,553	1,295	1,529	1,697	1,839	1,277	1,401
	Medical	1,105	926	840	1,045	745	942	829	968	855	973	935	891	1,195
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	0	0	0	1	0	0	0	0	1	4	0	0	0



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Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
VSPW	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	2	2	0	1	0	0	0	0	0	0	0
	Staff Exceeding Trigger Point	60	40	69	157	158	137	164	128	147	129	129	138	134
	In-Lieu of Sick Leave													
	Total Hours	2,414	1,974	2,586	1,954	1,963	1,410	2,058	2,095	1,689	1,983	1,674	1,797	2,226
	AVG Hours Per Custody Staff	3.22	2.04	3.79	1.95	2.64	2.07	2.44	2.74	1.86	1.89	2.03	2.28	2.22
	Custody	1,506	954	1,709	875	1,189	960	1,139	1,243	838	848	910	1,021	1,053
	Lieutenants	34	8	0	19	8	14	23	48	31	1	6	16	40
	Sergeants	44	67	107	76	106	184	65	112	113	110	67	101	112
	Officers	1,392	869	1,529	781	874	762	1,051	1,083	685	729	817	848	892
	Other Custody	36	10	74	0	201	0	0	0	10	8	21	56	8
	AVG Hours Per Non-Custody Staff	2.51	1.83	1.76	2.60	2.02	1.12	2.15	1.97	1.83	2.21	2.20	1.41	2.47
	Non-Custody	486	348	335	498	392	221	430	397	374	443	456	298	522
	Medical	422	672	542	582	383	229	490	454	477	692	308	478	652
	Annual Leave													
	Total Hours	3,115	2,570	2,627	2,235	2,506	1,930	2,847	3,656	2,867	3,003	3,180	3,199	4,628
	AVG Hours Per Custody Staff	3.94	3.13	3.54	3.02	3.31	2.30	3.15	4.76	3.21	3.67	4.48	4.51	5.77
	Custody	1,842	1,465	1,595	1,354	1,490	1,065	1,472	2,155	1,448	1,645	2,011	2,021	2,741
	Lieutenants	79	72	69	44	9	24	18	88	95	97	151	130	185
	Sergeants	185	179	212	171	76	128	139	241	165	243	132	266	147
	Officers	1,486	1,186	1,233	1,092	1,333	909	1,188	1,640	1,057	1,231	1,683	1,545	2,185
	Other Custody	92	29	82	48	73	4	127	186	132	74	46	80	224
	AVG Hours Per Non Custody Staff	2.61	2.74	2.78	2.05	3.05	2.71	4.21	4.62	3.91	4.53	3.48	2.89	4.12
	Non-Custody	507	520	531	392	592	535	843	933	798	910	721	609	870
	Medical	766	585	502	489	424	331	532	568	621	448	448	570	1,017



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Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



	2012	2013											
	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
VSPW Workers' Compensation													
Custody -- Number of Staff off Work due to accepted and pending claims.	14	18	10	10	12	11	9	9	8	12	10	8	8
Off Work Rate (Per 100 Staff)	2.99	3.85	2.22	2.23	2.67	2.37	1.93	1.99	1.77	2.68	2.23	1.79	1.68
Pending/Open Claims	200	206	203	205	205	205	194	199	199	196	199	195	192
New Claims	7	7	5	2	7	3	2	7	5	3	3	3	0
Closed Claims	5	7	8	2	8	7	14	4	10	3	13	3	6
Non-Custody -- Number of Staff off Work due to accepted and pending claims.	4	4	4	4	5	4	3	5	4	3	1	0	1
Off Work Rate (Per 100 Staff)	2.06	2.11	2.09	2.09	2.58	2.03	1.50	2.48	1.96	1.49	0.48	0.00	0.47
Pending/Open Claims	77	75	80	86	90	92	88	88	88	86	77	77	77
New Claims	6	1	6	4	6	7	6	5	3	0	4	4	3
Closed Claims	9	1	1	2	4	3	11	4	4	4	10	1	5
NDI/SDI													
Custody - Number of Staff off Work due to non-work related illness/injuries.	5	3	2	2	4	3	2	2	2	5	4	2	4
Off Work Rate (Per 100 Staff)	1.07	0.64	0.44	0.45	0.89	0.65	0.43	0.44	0.44	1.12	0.89	0.45	0.84
Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	4	3	3	2	1	2	1	2	3	3	3	1	1
Off Work Rate (Per 100 Staff)	2.06	1.58	1.57	1.05	0.52	1.02	0.50	0.99	1.47	1.49	1.45	0.47	0.47
FMLA													
Custody - Number of Staff off Work due to FMLA	102	92	94	95	94	97	115	82	90	90	78	83	99
Lieutenants	1	1	0	1	2	2	0	2	4	0	3	2	0
Sergeants	4	2	1	8	8	9	12	10	10	7	6	4	4
Officers	96	88	92	85	82	85	103	70	75	81	66	74	90
Other Custody	1	1	1	1	2	1	0	0	1	2	3	3	5
Non-Custody	8	6	9	7	14	15	15	10	6	7	6	16	12



COMPSTAT DAI Statistical Report - 13 Month

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Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
VSPW	Medical	12	6	6	4	8	4	19	3	7	4	14	3	14
	Custody - Number of FMLA Hours Used by Staff	3,242	2,450	2,739	2,680	2,632	2,068	3,031	2,149	1,855	1,914	1,552	1,477	2,405
	Lieutenants	8	8	0	8	24	128	0	120	56	0	48	64	0
	Sergeants	195	95	136	162	283	256	261	248	216	264	146	66	96
	Officers	2,916	2,188	2,435	2,348	2,093	1,540	2,770	1,781	1,575	1,640	1,336	1,288	2,047
	Other Custody	122	160	168	162	232	144	0	0	8	10	22	59	261
	Non-Custody	164	137	225	398	603	577	548	344	64	70	110	341	316
	Medical	327	271	166	212	198	65	803	232	355	264	234	76	330
	Custody - Average Number of FMLA Hours Used by Staff	6.93	5.24	6.07	5.97	5.85	4.46	6.49	4.74	4.11	4.27	3.46	3.30	5.06
	Other Custody	6.11	8.00	8.84	8.53	12.21	6.86	0.00	0.00	0.30	0.37	0.68	1.83	8.16
	Non-Custody	0.84	0.72	1.18	2.08	3.11	2.93	2.74	1.70	0.31	0.35	0.53	1.62	1.50
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	151	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	402	31	0	0	0	0	0	1,289	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	12	0	0	0	0	0	0	0	0	0	0	11
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
VSPW	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	0	15	10	10	18	11	9	8	7	5	31	19	26
	Number of Emergency Corrective Work Orders (priority 1) Completed	0	15	10	10	18	12	9	8	7	4	30	19	24
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	1,079	721	560	1,558	922	495	1,076	704	629	1,210	993	659	1,001
	Number of Preventative Maintenance Work Orders (priority 2) Completed	600	1,162	622	1,225	887	1,011	901	690	623	664	1,169	710	680
	Number of Corrective Work Orders (Priority 3) Received/Submitted	464	676	646	670	595	731	527	710	660	535	607	596	574
	Number of Corrective Work Orders (Priority 3) Completed	443	646	725	653	567	726	499	689	629	500	572	529	597
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	13	21	12	17	19	18	16	24	18	6	18	13	13
	Number of Non-Maintenance Service Requests (Priority 4) Completed	7	20	20	22	20	26	13	12	26	8	15	12	13
	Number of Project Work Orders (priority 5) Received/Submitted	0	0	0	0	0	2	4	6	3	2	7	0	0
	Number of Project Work Orders (priority 5) Completed	0	0	0	0	0	4	3	8	1	3	8	1	0
	% of personnel hours spent on preventative maintenance	22 %	53 %	46 %	73 %	72 %	80 %	69 %	90 %	84 %	72 %	95 %	57 %	57 %
	Employee Grievances and Staff Complaints													
	Total	13	2	1	4	3	3	4	4	6	1	2	0	2
	Per 100 Staff	1.96	0.30	0.16	0.63	0.47	0.45	0.60	0.61	0.92	0.15	0.30	0.00	0.29
	Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
	Conditions of Work	13	2	1	4	2	3	4	4	6	0	2	0	0
	Total E.E.O	0	0	0	0	1	0	0	0	0	1	0	0	2
	Equal Employment Opportunity (EEO) (Non-Medical)	0	0	0	0	0	0	0	0	0	1	0	0	1



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
VSPW	Equal Employment Opportunity (EEO) (Medical)	0	0	0	0	1	0	0	0	0	0	0	0	1
	Staff Investigations													
	Total Central Intake Requests	6	6	2	2	3	0	3	4	3	4	2	6	2
	Per 100 Staff	0.91	0.91	0.31	0.31	0.47	0.00	0.45	0.61	0.46	0.62	0.30	0.91	0.29
	Central Intake Requests Accepted	1	9	3	1	0	2	2	0	3	5	6	2	4
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	1	0	0	1
	Central Intake Requests Approved for Direct Action	0	5	2	1	0	1	2	0	2	5	5	1	3
	Total Direct Action Requests Submitted	2	5	2	0	1	1	0	3	3	4	2	2	2
	Direct Action Requests Accepted	0	5	2	1	0	1	2	0	3	5	5	1	3
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	4	0	0	1
	Number of Open Investigations	17	21	18	17	16	18	19	17	17	19	19	15	15
	Number of Closed Investigations	3	2	6	6	1	1	1	2	2	4	6	6	2
	Investigations exceeding 180 calendar days	9	6	6	6	7	8	11	13	13	12	11	12	10
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	1	0	0	1	1	2	1	0	1	0	1	1	0
	Per 100 Staff	0.15	0.00	0.00	0.16	0.16	0.30	0.15	0.00	0.15	0.00	0.15	0.15	0.00
	Central Intake Requests Accepted	0	0	0	0	0	1	1	1	0	1	0	1	1
	Central Intake Requests Rejected	0	0	0	0	0	0	0	1	0	1	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	0	0	1	1	1	0	1	0	1	0
	Total Direct Action Requests Submitted	1	0	0	0	0	0	1	0	0	0	1	0	0
	Direct Action Requests Accepted	0	0	0	0	0	1	1	1	0	1	1	1	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2014

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
VSPW	Number of Open Investigations	5	5	6	4	4	3	4	5	3	4	4	5	6
	Number of Closed Investigations	1	0	0	2	0	2	0	1	0	0	0	0	0
	Investigations exceeding 180 calendar days	4	4	4	4	4	2	2	3	2	1	2	2	3
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	4	0	4	4	2	2	0	2	1	2	3	3	5
	Per 100 Staff	0.60	0.00	0.62	0.63	0.31	0.30	0.00	0.31	0.15	0.31	0.46	0.46	0.73
	Dismissals	1	0	0	0	0	0	0	2	0	1	0	0	0
	Adverse Actions Total (Non-Medical)	4	0	4	4	1	1	0	1	1	1	3	3	4
	Per 100 Staff	0.60	0.00	0.62	0.63	0.16	0.15	0.00	0.15	0.15	0.15	0.46	0.46	0.58
	Dismissals (Non-Medical)	1	0	0	0	0	0	0	1	0	1	0	0	0
	Adverse Actions Total (Medical)	0	0	0	0	1	1	0	1	0	1	0	0	1
	Per 100 Staff	0.00	0.00	0.00	0.00	0.16	0.15	0.00	0.15	0.00	0.15	0.00	0.00	0.15
	Dismissals (Medical)	0	0	0	0	0	0	0	1	0	0	0	0	0
	Female Offenders													
	Comm. Prisoner Mother Program													
	Eligible	0	0											
	Endorsed	0	0											
	Pending Transfer	0	0											
	Camps													
	Eligible	16	0											
	Endorsed	16	0											
	Pending Transfer	0	0											
	Female Community Correctional Facility													
	Eligible	0	0											



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		2012	2013												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
VSPW	Endorsed	0	0												
	Pending Transfer	0	0												
	CIW Camps														
	Rainbow	0	0												
	Malibu	0	0												
	Puerta La Cruz	0	0												
	Pipeline	0	0												
	Female Drug Treatment Beds														
	Eligible	0	0												
	Endorsed	0	0												
	Pending Transfer	0	0												
	Eligible but Restricted (Medical/Dental/Other)	0	0												
	Endorsed and Time Restricted	0	0												
	Inmate Age Group (Female)														
	18 to 31	349	332	412	499	561	597	577	553	545	573	575	557	562	
	32 to 45	614	679	916	1,083	1,180	1,197	1,186	1,163	1,167	1,197	1,206	1,243	1,243	
	46 and above	694	821	1,086	1,271	1,390	1,420	1,424	1,416	1,441	1,499	1,488	1,501	1,487	
	Gender Demographics														
	Officers	377	377												
	% Male	70 %	70 %												
	% Female	30 %	30 %												
	Sergeants	49	49												
	% Male	88 %	88 %												
	% Female	12 %	12 %												
	Lieutenants	22	22												
	% Male	86 %	86 %												
	% Female	14 %	14 %												



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
VSPW	Managers	8	8											
	% Male	63 %	63 %											
	% Female	37 %	37 %											
	RC Case Processing													
	Avg. No. of Days to Process	0	0											
	Special Populations													
	Civil Addicts	0	0											
	Condemned Inmates													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Women's Trauma Related Groups													
	Total number of trauma related Meetings held during reporting period.	0	0											
	Average number of Inmate attendees per trauma Meeting.	0	0											
	Fighting													
	Total number of incidents	0	0	0	0	0	0	1	0	1	2	1	0	0
	Pharmacy													
	Total number of prescriptions filled per month	7,072	8,218											

Legend

- System Data Collected by CompStat
- Formula Driven Data
- Data Provided by the Institution