



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,101	2,114	2,095	2,160	2,145	2,134	2,192	2,237	2,242	2,221	2,237	2,220	2,244
	Non-Traditional Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overcrowding Beds	1,952	1,949	1,979	2,029	2,058	2,026	1,938	2,000	2,028	2,053	2,101	2,120	2,089
	Temporary Beds (Family Visiting/Tank Beds)	0	0	0	0	0	0	1	0	0	0	0	1	0
	Medical Beds	17	16	17	14	16	14	15	16	14	12	16	16	16
	Budgeted Capacity	4,118	4,118	4,118	4,118	4,118	4,168	4,168	4,168	4,218	4,268	4,268	4,268	4,268
	Inmate Count	4,070	4,078	4,091	4,203	4,219	4,174	4,146	4,253	4,283	4,286	4,351	4,355	4,349
	% Inst. Filled to Budgeted Capacity	98.83 %	99.03 %	99.34 %	102.06 %	102.45 %	100.14 %	99.47 %	102.04 %	101.54 %	100.42 %	101.94 %	102.04 %	101.90 %
	Inmate Custody Level													
	Level I	151	155	181	206	207	201	235	251	282	307	356	330	321
	Out of Level I Assignments	7	7	6	0	0	0	0	0	0	0	0	0	0
	Out of Level I Endorsed and Awaiting (Pending) Transfer	2	3	0	1	2	3	1	0	0	0	0	0	0
	% of Out of Level Assignments	5 %	5 %	3 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Level II	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Endorsed and Awaiting (Pending) Transfer	1	1	1	0	0	1	0	1	1	0	0	1	0
	% of Out of Level Assignments	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Level III	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level III Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level III Endorsed and Awaiting (Pending) Transfer	47	70	80	89	141	113	123	110	150	132	105	147	163
	% of Out of Level Assignments	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Level IV	3,281	3,288	3,311	3,321	3,323	3,286	3,287	3,311	3,304	3,288	3,327	3,321	3,339
	Out of Level IV Assignments	114	129	130	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	Out of Level IV Endorsed and Awaiting (Pending) Transfer	146	151	100	140	157	130	175	176	180	149	151	167	200
	% of Out of Level Assignments	3 %	4 %	4 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	3,818	3,818	3,818	3,818	3,818	3,868	3,868	3,868	3,918	3,968	3,968	3,968	3,968
	Actual Population	3,724	3,732	3,764	3,891	3,909	3,841	3,832	3,917	3,946	3,941	4,019	4,008	3,993
	General Population													
	Budgeted Capacity	2,660	2,660	2,660	2,660	2,660	2,660	2,660	2,660	2,660	2,660	2,660	2,660	2,660
	Actual Population	2,585	2,590	2,605	2,707	2,730	2,645	2,610	2,678	2,668	2,649	2,675	2,684	2,675
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	950	950	950	950	950	950	950	950	950	950	950	950	950
	Actual Population	988	987	978	978	972	995	987	988	996	985	987	994	997
	Minimum Support Facility													
	Budgeted Capacity	208	208	208	208	208	258	258	258	308	358	358	358	358
	Actual Population	151	155	181	206	207	201	235	251	282	307	357	330	321
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	1,373	1,364	1,344	1,344	1,334	1,318	1,322	1,322	1,346	1,346	1,354	1,355	1,358
	Life (Without Possibility of Parole) (LWOP)	547	552	551	547	546	540	536	534	537	538	535	536	534
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	300	300	300	300	300	300	300	300	300	300	300	300	300



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	Actual Population (Excluding Overflow)	329	329	310	298	294	319	299	320	322	333	313	329	340
	Actual Population (With Overflow)	363	349	310	298	294	319	299	320	322	333	313	337	371
	Average Length of Stay	163	168	172	168	172	176	184	198	192	188	205	196	193
	Stays Exceeding 200 days	59	50	52	55	54	62	69	12	70	68	66	73	63
	Stays Exceeding 400 days	40	36	33	31	32	33	37	39	40	43	45	46	47
	Stays Exceeding 800 days	8	9	7	8	11	12	13	70	13	13	13	18	19
	Total ASU Endorsed Inmates	196	201	74	118	86	111	101	101	98	89	88	97	125
	ASU Inmates Endorsed for GP	124	136	44	79	37	53	38	43	33	26	32	41	50
	ASU Inmates Endorsed for SNY	12	8	2	0	5	1	1	4	2	0	1	2	3
	ASU Inmates Endorsed for SHU	60	57	28	39	44	57	62	54	63	63	55	54	72
	ASU Inmates Endorsed for PSU	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU Overflow													
	Actual Population	34	20	0	0	0	0	0	0	0	0	0	8	31
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	87	88	88	88	102	99	90	90	88	90	92	93	102
	Impacting	6	8	6	8	6	6	8	8	9	11	9	7	8
	Non-Impacting	81	80	82	80	96	93	82	82	79	79	83	86	94
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	30	20	29	28	26	27	14	28	29	24	17	21	16



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	2	0	0	0	2	0	0	0	0	0	0	1	0
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	0	0	0	0	2	0	0	0	0	0	0	1	0
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	1	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	1	0	0	0	0	0	0	0	0	0	0	0	0
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's		0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed		0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	183	213	194	176	147	193	200	162	176	173	223	182	126
	Summary with S-Suffix	33	51	57	63	52	50	54	54	48	81	47	42	44
	Summary without S-Suffix	150	162	137	113	95	143	146	108	128	92	176	140	82



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	Total General Population (GP)	94	124	114	81	74	116	128	83	104	46	130	105	70
	GP with S-Suffix	25	22	24	26	25	25	29	29	27	25	25	23	26
	GP without S-Suffix	69	102	90	55	49	91	99	54	77	21	105	82	44
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	88	89	80	95	73	77	72	79	72	127	93	77	56
	ASU with S-Suffix	8	29	33	37	27	25	25	25	21	56	22	19	18
	ASU without S-Suffix	79	60	47	58	46	52	47	54	51	71	71	58	38
	ASU EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP without S-Suffix	1	0	0	0	0	0	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	1	0	0	0	0	0	0	0	0	0	0	0	0
	EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP without S-Suffix	1	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinarys													
	Total	212	333	258	238	214	237	214	190	312	314	366	344	297
	Per 100 inmates	5.21	8.17	6.31	5.66	5.07	5.68	5.16	4.47	7.28	7.33	8.41	7.90	6.83
	Conduct	25	135	76	38	60	49	60	42	90	74	62	70	63
	Assault on Staff		1	0	2	0	1	0	0	0	0	0	0	0
	Batteries on Staff	1	0	0	2	2	2	2	0	2	2	1	1	0
	Assault on Inmate		21	28	22	13	14	13	24	30	9	9	22	15
	Batteries on Inmates	23	19	8	8	5	19	5	14	16	26	25	14	14
	Stimulants and Sedatives	25	28	52	30	15	30	15	19	21	28	34	53	57



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	Indecent Exposure (IEX)	0	3	1	4	0	1	0	3	1	2	4	4	4
	IHP Refusals / Failure to Comply	2	0	0	1	0	1	0	2	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	8	0	4	0	0	0	0	0
	Possession of Cell Phone/s	50	65	30	48	65	16	65	22	87	55	136	126	55
	Riot/Disturbance Control	0	0	0	0	12	6	12	0	17	0	0	0	43
	RESISTING STAFF	0	5	1	4	0	0	0	0	3	5	0	0	0
	Weapon	8	13	6	9	11	11	11	0	7	5	17	16	6
	Murder or Attempted Murder	0	0	0	0	0	0	0	1	0	0	2	0	0
	Other	78	65	84	94	44	94	44	83	68	117	85	60	55
	Number of RVR's Involving Mental Health Inmates		0	1	2	0	3	0	0	3	1	2	3	0
	Serious 115's Lost to time constraints	6	2	4	1	1	3	1	0	1	2	1	3	3
	Number of Incidents													
	Number of Incidents	35	45	56	51	44	48	45	48	52	58	48	64	28
	Per 100 inmates	0.86	1.10	1.37	1.21	1.04	1.15	1.09	1.13	1.21	1.35	1.10	1.47	0.64
	Number of Voided Incident Reports	0	2	1	0	0	1	0	0	0	0	0	0	0
	Total Number of Documented Force	13	24	26	23	18	17	13	16	22	29	15	26	9
	Per 100 inmates	0.32	0.59	0.64	0.55	0.43	0.41	0.31	0.38	0.51	0.68	0.34	0.60	0.21
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	0	2	0	0	0	0	0	0	0	3
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	Lockdown/Modified Programs	3	0	3	1	3	3	1	4	1	0	2	1	2
	Type of Force													
	1. OC	10	23	25	27	17	19	11	15	25	22	12	24	8
	2. Physical Force	2	4	3	5	2	4	2	0	3	11	1	5	2
	3. Baton	0	1	1	0	3	1	1	0	1	0	0	0	0
	4. CN	0	0	0	0	0	1	0	1	0	1	0	0	0
	5. 37 mm/40 mm	4	5	10	5	9	4	3	8	7	10	5	8	2
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	2	0	0	1	0	0	0	0	0	0	0	0
	Incidents													
	CONTROLLED SUBSTANCE INVOLVED/U.A.	10	8	11	15	18	16	14	15	18	12	11	15	11
	Methamphetamine	1	3	1	3	3	0	8	3	9	6	2	5	3
	Marijuana	7	4	8	5	11	14	8	10	13	6	8	8	7
	Heroin	4	6	3	7	10	6	7	5	6	4	3	8	3
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	0	0	0	0	0	0	3	1	2	2	0	1
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	1
	Morphine	0	0	1	1	0	0	0	1	1	2	0	0	1
	Drug Paraphernalia/Other	0	0	0	0	0	3	0	0	1	2	2	1	1
	ASSAULT ON STAFF (TOTAL)	0	1	0	2	0	1	0	0	0	0	0	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	1	0	2	0	1	0	0	0	0	0	0	0
	BATTERY ON STAFF (TOTAL)	1	0	0	1	2	1	0	0	1	2	0	2	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	Without Weapon	1	0	0	1	2	1	0	0	1	2	0	2	0
	Aggravated Battery	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASSAULT ON INMATE (TOTAL)	1	0	1	0	1	0	1	1	0	0	1	2	0
	With Weapon	0	0	1	0	0	0	1	1	0	0	1	0	0
	Without Weapon	1	0	0	0	1	0	0	0	0	0	0	2	0
	BATTERY ON INMATE (TOTAL)	2	11	10	5	7	9	9	13	12	16	7	8	7
	With Weapon	0	3	2	0	3	3	2	4	2	2	2	1	1
	Without Weapon - Causing Serious Bodily Injury (SBI)	2	8	8	5	4	6	7	9	10	14	5	7	6
	CELL EXTRACTIONS	0	1	1	1	1	0	0	0	2	0	0	0	0
	CELL EXTRACTIONS (KEYHEA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	ESCAPES	0	0	0	0	0	0	0	0	0	0	0	0	0
	ESCAPES - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	ATTEMPTED ESCAPES	0	0	0	0	0	0	0	0	0	0	0	0	0
	MELEE/RIOT	0	0	0	0	2	1	1	0	1	0	0	0	1
	POSSESSION OF A WEAPON	3	8	4	6	4	6	6	1	5	6	7	6	1
	RESISTING STAFF	1	2	0	4	0	0	0	0	1	2	0	0	0
	THREATENING STAFF	0	1	0	1	0	1	0	0	0	2	0	0	0
	SEXUAL MISCONDUCT	0	3	2	4	0	0	2	3	1	1	1	5	2
	Attempted Suicide	0	0	1	0	0	0	0	0	1	0	0	1	0
	Suicide	0	0	0	0	0	0	0	0	0	0	0	1	0
	Expected Death	0	0	1	0	0	0	0	0	0	0	0	0	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Deaths	0	0	1	0	0	0	0	0	0	0	0	1	0
	Contraband Cell Phone Discoveries	34	41	20	34	60	16	54	71	70	58	85	108	27
	MISCELLANEOUS	14	4	15	3	3	10	11	8	4	8	13	13	5



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	Number of Non UOF Incidents Involving Mental Health Inmates	0	0	0	1	0	0	0	0	0	0	0	2	0
	Number of UOF Incidents Involving Mental Health Inmates	0	0	0	0	0	1	0	1	2	0	0	0	0
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	4,068	4,077	4,090	4,201	4,217	4,172	4,144	4,250	4,278	4,280	4,350	4,354	4,347
	Total Number Non IHP Coded Inmates	2	1	1	2	2	2	2	3	5	6	1	1	2
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	1	1	0	0	1	1	0	0	3	1	2	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	0	2	0	0	0	1	2	1	1	2	1	5	1
	Number of D.A. Referrals	0	2	0	0	0	0	2	1	1	2	1	5	1
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)		1	2	2	0	1	0	2	0	0	0	2	2
	Number of documented mental health referrals (inmates)	0	2	0	0	0	1	2	1	0	2	1	5	1
	Total number of victims	0	2	0	0	0	1	2	1	0	1	1	2	1
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	0	1	2	1	0	0	2	1	0	1	1	5	1
	Inmate Appeals													
	Total Appeals received by the Appeals Office	512	476	332	528	370	338	406	321	326	358	241	281	324
	Total Appeals Issued a Log Number	274	253	85	148	132	95	127	117	89	131	88	92	115
	Total Screen Outs	238	223	247	380	238	243	279	204	237	227	153	189	209



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	Overdue Appeals (Point-in-time)	35	42	34	17	14	19	15	13	14	12	23	5	7
	Overdue Appeals (Monthly Cumulative)	121	93	97	64	39	60	38	41	36	35	41	27	27
	Overdue Appeals (ADA)	2	0	0	0	1	1	0	0	0	0	0	0	0
	Total Modification Orders Issued	4	3	3	1	0	5	0	0	5	0	3	0	1
	Appeals Per 100 Inmates	6.73	6.20	2.08	3.52	3.13	2.28	3.06	2.75	2.08	3.06	2.02	2.11	2.64
	Inmate Appeal Breakdown													
	Disciplinary	44	34	13	36	27	14	24	21	12	21	27	18	27
	Custody/Classification	9	3	5	9	8	2	7	6	4	10	4	0	3
	Mail	12	11	2	7	7	6	3	0	3	4	1	4	4
	Visiting	5	9	3	4	1	4	2	1	1	1	2	4	2
	Personal Property	50	45	14	25	22	15	18	20	16	23	16	10	29
	Case Records	27	15	9	14	19	9	21	3	11	18	9	11	6
	Staff Complaints	29	32	7	11	13	11	10	18	10	14	9	13	9
	Staff Complaints - Medical	0	0	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	28	27	9	4	9	8	3	12	14	14	6	10	9
	Legal	21	28	9	8	6	6	12	7	7	7	4	4	5
	Program	17	25	4	9	9	10	9	15	4	2	2	2	6
	Segregation Hearings	5	6	2	4	2	1	6	4	2	1	1	2	6
	Work Incentive	5	8	1	3	0	1	2	4	1	7	2	4	5
	Re-Entry	0	0	0	0	0	0	0	0	0	1	0	0	0
	Transfer	2	3	3	2	1	5	2	1	1	2	1	3	1
	Funds	14	6	2	8	5	2	4	4	3	5	2	6	3
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	6	1	2	4	3	1	4	1	0	1	2	1	0
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office	138	103	132	100	78								
	Total Appeals Issued a Log Number	88	81	103	82	65								



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	Total Screen Outs	50	22	29	18	13								
	Overdue Appeals - Medical Related (Point-in-time)	25	36	16	19	9								
	Overdue Appeals - Medical Related (Monthly Cumulative)	2	0	0	0	1								
	Total Modification Orders Issued													
	Appeals Per 100 Inmates	2.16	1.99	2.52	1.95	1.54								
	Programs													
	Academic Programs - Total													
	Inmate Capacity	959	971	888	972	972	972	972	702	540	648	756	756	594
	Inmate Enrollment	804	797	719	611	474	616	572	23	421	423	482	488	322
	% of Total Capacity Enrolled	83.84 %	82.08 %	80.97 %	62.86 %	48.77 %	63.37 %	58.85 %	3.28 %	77.96 %	65.28 %	63.76 %	64.55 %	54.21 %
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	16,502	24,693	22,360	27,789	18,583	21,869	15,734	7,831	14,872	15,492	15,272	9,709	6,566
	Total Hours S-Time	8,907	14,231	9,724	8,098	11,874	13,045	12,274	7,019	12,907	7,507	13,908	10,528	6,086
	Total S-Time Non-Education	4,499	10,791	4,186	2,993	6,015	7,787	4,589	5,150	10,823	4,235	7,565	5,539	3,770
	Total S Time Non Education (S-Time Medical)	0	3	0	30	46	169	70	86	140	214	147	166	60
	Total S Time Non-Education (S-Time Custody)	4,499	10,788	4,186	2,963	5,969	7,618	4,520	5,064	10,682	4,021	7,418	5,373	3,711
	Total S-Time Education	4,408	3,440	5,538	5,105	5,859	5,259	7,685	1,869	2,085	3,272	6,343	4,989	2,316
	Total E-Time	33	14	87	99	42	108	18	24	368	84	81	26	17
	Total A-Time	21	6	114	403	84	240	96	54	202	183	153	87	72
	Avg. Length of Time in Assignment (LTA)	137												
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	1	0	0	15	6	11	14	0	0	5	11	2	6
	GED Certificate Completion	0	1	0	9	21	6	1	9	6	7	0	0	2
	High School Diploma	0	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	Number of Inmates on Academic Waiting List	1,037	603	817	742	755	826	826	861	946	999	1,028	1,469	1,055
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	8.4	8.4	8.5	8.5	8.5	8.5	8.5	8.5	8.5	8.5	8.5	8.5	8.5
	Inmates (Students) TABE Overall Level < 9.0	280	284	285	265	503	520	473	294	343	374	403	402	258
	Inmates (Students) TABE Overall Level > 9.0	521	516	514	519	270	152	105	70	54	42	65	64	32
	Incarcerated Individuals Program (IIP)													
	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													
	Inmate Capacity	108	108	108	108	108	108	108	108	135	162	162	108	108
	Inmate Enrollment	54	54	79	81	78	75	99	74	106	133	133	80	73
	% of Total Capacity Enrolled	50.00 %	50.00 %	73.15 %	75.00 %	72.22 %	69.44 %	91.67 %	68.52 %	78.52 %	82.10 %	82.10 %	74.07 %	67.59 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	1,140	3,886	6,551	8,225	1,836	2,749	2,549	991	3,904	7,634	9,653	3,733	2,376
	Total S-Time	5,156	6,137	2,856	5,015	5,648	9,745	8,357	5,606	10,522	9,377	7,338	3,298	2,821
	Total S-Time Non-Education	5,156	5,260	1,434	4,006	2,934	8,952	6,377	5,406	9,903	8,635	5,276	2,453	2,283



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	Total S-Time Non-Education (S-Time Medical)	89	69	189	211	22	110	21	25	190	191	240	128	64
	Total S-Time Non-Education (S-Time Custody)	5,068	5,192	1,245	3,795	2,912	8,842	6,356	5,381	9,713	8,444	5,036	2,325	2,219
	Total S-Time Education	0	877	1,422	1,009	2,715	793	1,980	200	620	742	2,063	845	538
	Total E-Time	46	20	52	62	0	26	124	14	37	19	299	153	113
	Total A-Time	7	26	72	52	26	221	209	65	65	364	136	52	85
	Avg. Length of Time in Assignment (LTA)	0												
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	503	392	504	534	514	428	428	370	448	704	488	525	477
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	0	9	13	10	9	5	13	1	0	9	41	5	10
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	0	0	0	0	0	0	4	0	0	0	0	0	0
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Participants Enrolled (aka SAP Beds Filled)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Enrollment Rate (aka % of SAP Beds Filled)	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Exits with Completion	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time	0	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	Program Utilization XSEA Total	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization Rate (AB900 Benchmark 5)	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Inmate Work Assignments													
	Available Assignments	2,123	1,946	1,842	1,986	1,904	1,932	1,918	1,671	1,666	1,646	1,646	1,645	1,641
	Full Time	2,123	1,946	1,842	1,986	1,904	1,932	1,918	1,671	1,666	1,646	1,646	1,645	1,641
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Eligible Inmates	3,597	3,569	3,670	3,783	3,808	3,710	3,688	3,756	3,750	3,774	3,862	3,851	3,836
	Inmates Assigned	1,608	1,645	1,538	1,665	1,630	1,637	1,537	1,522	1,527	1,522	1,478	1,426	1,375
	Full Time	1,608	1,645	1,538	1,665	1,630	1,637	1,537	1,522	1,527	1,522	1,478	1,426	1,375
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	One Half Time Assignment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	515	301	304	321	274	295	381	149	139	124	168	219	266
	Percent of Filled Work Assignments	75.74 %	84.53 %	83.50 %	83.84 %	85.61 %	84.73 %	80.14 %	91.08 %	91.66 %	92.47 %	89.79 %	86.69 %	83.79 %
	Percent of Filled Work Assignments - Full Time	75.74 %	84.53 %	83.50 %	83.84 %	85.61 %	84.73 %	80.14 %	91.08 %	91.66 %	92.47 %	89.79 %	86.69 %	83.79 %
	Percentage of Filled Work Assignments - Half-Time	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Inmates Unassigned	1,566	1,588	1,654	1,630	1,640	1,659	1,735	1,904	1,944	1,947	2,067	2,160	2,247
	Voluntary	24	32	33	38	43	46	47	55	67	68	58	50	55
	Involuntary	1,542	1,556	1,621	1,592	1,597	1,613	1,688	1,849	1,877	1,879	2,009	2,110	2,192
	Inmates on Waiting List	1,496	1,522	1,572	1,657	1,569	1,634	1,643	1,651	1,706	1,769	1,921	0	2,014
	Prison Industry Authority													
	PIA Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	PIA Assignments Filled	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of PIA Assignments Filled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Custody) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	(Ducats) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Industry Related) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Other) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Vacant) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses													
	Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	6	6	6	6	6	6	6	8	10	10	10	10	10
	Total Number of Meetings Held	66	83	91	84	89	78	74	73	47	44	37	32	21
	Total Number of Attendees (for all meetings held)	977	1,224	1,407	1,432	1,526	994	1,217	1,056	824	698	658	364	284
	Total Number of Contact Hours (for all meetings held)	1,954	2,448	2,814	2,864	3,052	1,492	36,075	35,007	18,096	24,860	14,619	4,933	5,626
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	25	31	40	36	38	35	26	18	8	11	5	4	1
	Total Number of Attendees	432	496	636	669	727	608	379	300	164	188	114	85	23
	Contact Hours	864	992	1,272	1,338	1,454	912	16,676	8,100	1,968	3,572	855	510	35
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	23	30	31	28	30	25	24	10	8	10	8	4	2
	Total Number of Attendees	409	544	545	534	550	275	464	207	196	198	196	98	49
	Contact Hours	818	1,088	1,090	1,068	1,100	413	9,280	3,105	1,568	2,772	1,568	392	98
	Veteran's Groups													



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	Total Number of Meetings Held	3	2	3	4	4	5	3	10	4	3	2	6	1
	Total Number of Attendees	42	16	22	26	32	28	133	68	96	36	20	26	15
	Contact Hours	84	32	44	52	64	42	599	714	576	162	60	156	75
	All Other ILTAG's													
	Total Number of Meetings Held	15	20	17	16	17	13	21	35	27	20	22	18	17
	Total Number of Attendees	94	168	204	203	217	83	241	481	368	276	328	155	197
	Contact Hours	188	336	408	406	434	125	9,520	23,088	13,984	18,354	12,136	3,875	5,418
	Administration													
	Budget Allotment (Program 25)													
	Allotment	73,879,085	73,879,085	73,879,085	73,879,085	73,138,878	74,017,438	74,017,438	79,953,481	79,953,481	78,753,629	78,753,629	78,166,616	78,166,616
	Surplus/Deficit	-8,458,880	-7,110,135	-7,215,468	-7,301,609	-8,301,280	-6,412,489	-8,315,610	73,177,601	-7,612,260	-9,233,185	-5,403,380	-8,055,132	-7,474,485
	Budget Allotment (Program 45)													
	Allotment	3,058,567	3,058,567	3,058,567	3,058,567	3,431,280	3,431,280	3,431,280	3,104,711	3,104,711	3,041,944	3,041,944	3,041,944	3,041,944
	Surplus/Deficit	64,261	-327,207	-243,799	-266,353	53,406	-240,383	-213,174	2,895,676	-205,396	-288,277	-219,425	-224,818	-226,951
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,231	1,229	1,229	1,239	1,239	1,246	1,239	1,196	1,195	1,205	1,192	1,179	1,184
	Custody (Uniformed)													
	Budgeted Positions	762	766	769	769	769	769	756	737	737	756	756	725	725
	Pending 607's - Net	1.6	-10.5	-13.0	-13.0	-13.0	-6.0	-17.8	-13.5	-0.6	-19.5	-14.4	16.8	16.8
	Adjusted Budgeted Total	763	756	756	756	756	763	738	723	736	736	741	741	741
	Filled Budgeted Positions	735	732	728	738	738	746	742	713	707	714	700	696	694
	920 Blanket	0	2	2	2	1	3	3	19	21	19	34	39	39
	918 Blanket	0	2	2	2	2	3	3	3	2	2	2	1	1
	True Vacancy Total	28	20	24	14	15	11	-10	-12	6	1	5	5	7
	902 Blanket	14	14	13	3	3	5	5	3	3	3	3	3	3
	916 Blanket	3	4	4	3	3	3	3	4	4	6	6	6	6
	Number of "Other" Type of Leave	51	44	43	38	49	42	37	24	28	24	11	11	23



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	Other Custody (Non-Uniformed)													
	Budgeted Positions	41	36	36	36	36	36	36	35	36	36	36	36	36
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.5	0.5
	Adjusted Budgeted Total	41	36	36	36	36	36	36	36	36	36	36	37	37
	Filled Budgeted Positions	34	35	35	35	35	35	35	34	33	33	34	34	34
	920 Blanket	0	2	2	1	1	1	1	1	1	1	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	7	-1	-1	0	0	0	0	1	2	2	2	3	3
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave	0	0	0	0	0	0	0	0	1	1	1	1	1
	Education Positions													
	Budgeted Positions	23	33	33	33	33	33	33	30	32	33	33	33	33
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	23	33	33	33	33	33	33	33	32	33	33	33	33
	Filled Budgeted Positions	22	32	32	32	32	31	29	26	26	28	27	27	27
	920 Blanket	0	0	0	0	0	0	0	0	1	0	0	0	0
	918 Blanket	1	0	0	0	1	1	0	0	0	0	0	0	0
	True Vacancy Total	0	1	1	1	0	1	4	7	5	5	6	6	6
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	2	3	3	3	3	3	3	3	2	3	2	2	2
	Medical Positions													
	Budgeted Positions	137	182	185	185	187	188	187	180	181	187	187	189	189
	Pending 607's - Net	0.0	3.4	0.0	0.0	0.0	-2.0	0.0	6.8	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	137	185	185	185	187	186	187	187	181	187	187	189	189
	Filled Budgeted Positions	130	179	180	179	179	179	179	178	183	183	185	173	181
	920 Blanket	1	6	3	8	9	9	7	6	7	5	5	6	6



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	918 Blanket	2	0	0	0	0	1	1	1	1	1	1	1	1
	True Vacancy Total	3	0	2	-2	-1	-3	0	2	-10	-2	-4	9	1
	902 Blanket	1	5	5	5	5	4	5	7	8	8	11	15	15
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	1	1
	Number on other type of leave	4	5	5	6	5	5	4	7	5	6	9	5	5
	Support Staff													
	Budgeted Positions	191	139	139	139	139	135	133	120	122	129	129	131	131
	Pending 607's - Net	0.0	-7.4	-7.4	-7.4	-7.4	6.0	1.0	12.1	14.7	5.1	4.6	4.1	4.1
	Adjusted Budgeted Total	191	132	132	132	132	141	134	132	137	134	134	135	135
	Filled Budgeted Positions	176	118	119	120	119	120	120	117	116	117	117	119	118
	920 Blanket	1	4	4	3	3	3	2	2	2	2	3	3	3
	918 Blanket	3	3	2	2	1	1	1	1	1	1	1	0	0
	True Vacancy Total	11	7	7	7	9	17	11	12	18	14	13	13	14
	902 Blanket	3	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	4	3	3	2	2	2	2	3	5	5	4	4	5
	Trades													
	Budgeted Positions	126	126	126	126	126	126	126	123	126	126	126	126	127
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	1.7	1.7	1.7	2.0	1.0
	Adjusted Budgeted Total	126	126	126	126	126	126	126	126	128	128	128	128	128
	Filled Budgeted Positions	122	122	124	124	125	124	123	117	120	120	119	119	118
	920 Blanket	1	5	4	0	2	1	1	3	1	0	0	0	0
	918 Blanket	2	2	2	1	1	3	1	2	3	3	3	2	2
	True Vacancy Total	1	-3	-4	1	-2	-2	1	4	4	5	6	7	8
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	5	6	0	8	11	10	7	4	4	6	5	5	4
	Management													



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	Budgeted Positions	15	13	13	13	13	13	13	13	13	13	13	13	13
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	15	13	13	13	13	13	13	13	13	13	13	13	13
	Filled Budgeted Positions	12	11	11	11	11	11	11	11	10	10	10	11	12
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	1	1	1	1	1	1	0	0	0	0	0	0	0
	True Vacancy Total	2	1	1	1	1	1	2	2	3	3	3	2	1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	1	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	17,964	18,166	16,062	15,830	18,100	32,664	18,425	19,557	22,074	18,651	21,180	20,447	35,512
	AVG Hours Per Staff	15	15	13	13	15	26	15	16	18	15	18	17	30
	Custody	15,155	14,580	13,364	13,264	15,064	28,800	14,916	14,776	18,166	15,690	16,650	17,460	31,283
	Lieutenants	515	517	449	533	706	934	659	571	531	444	900	405	727
	Sergeants	1,669	1,863	1,504	2,127	1,657	2,180	938	1,602	1,254	1,592	2,313	1,707	2,852
	Officers	12,880	12,020	11,304	10,533	12,625	25,576	13,215	12,508	16,283	13,627	13,342	15,210	27,583
	Other Custody	92	180	107	72	76	110	105	96	99	27	95	137	122
	Non-Custody	1,020	878	586	627	695	980	847	1,193	1,059	773	1,164	831	670
	Medical	1,789	2,709	2,112	1,939	2,341	2,884	2,662	3,588	2,850	2,188	3,367	2,156	3,558
	Sick Leave													
	Total Hours	5,810	6,081	5,597	5,657	6,005	5,369	5,904	5,684	4,844	5,125	5,791	5,263	5,530
	AVG Hours Per Staff	5	5	5	5	5	4	5	5	4	4	5	4	5
	Custody	3,384	3,635	3,311	3,351	3,534	3,051	3,955	3,689	2,780	2,898	3,642	3,114	3,050
	Lieutenants	79	72	57	132	133	63	72	48	40	56	110	60	20
	Sergeants	253	149	286	255	182	169	155	216	300	278	384	382	211
	Officers	2,931	3,218	2,810	2,664	3,056	2,686	3,444	3,247	2,271	2,346	2,917	2,348	2,598
	Other Custody	121	196	160	301	164	134	284	178	169	219	232	324	222



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	Non-Custody	1,808	1,824	1,608	1,814	1,506	1,776	1,361	1,474	1,605	1,621	1,598	1,573	1,887
	Medical	619	622	678	492	965	542	588	521	460	606	551	577	593
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	0	1	2	11	0	0	1	0	8	4	1	5	2
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	2	0	6	1	1	0	4	0	2	1	0	0	1
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	0	0	0	0	6	0	0	1	0	0
	Staff Exceeding Trigger Point	181	181	181	181	181	181	181	181	181	181	276	13	13
	In-Lieu of Sick Leave													
	Total Hours	1,856	2,081	2,787	2,194	2,499	2,332	2,096	2,865	2,560	3,364	4,014	2,782	2,466
	AVG Hours Per Staff	2	2	2	2	2	2	2	2	2	3	3	2	2
	Custody	973	720	1,229	1,256	1,213	1,156	1,101	1,393	1,500	1,758	2,519	1,921	1,756
	Lieutenants	29	32	24	66	99	45	9	171	83	55	32	91	42
	Sergeants	79	88	113	178	76	96	414	224	74	295	379	414	376
	Officers	865	600	1,092	1,012	1,031	1,015	678	999	1,343	1,326	2,106	1,417	1,339
	Other Custody	0	0	0	0	8	0	0	0	0	82	2	0	0
	Non-Custody	529	772	1,002	751	639	745	593	855	626	1,037	996	663	467
	Medical	355	589	557	187	646	431	403	617	434	569	499	199	243
	Annual Leave													
	Total Hours	1,802	1,426	1,312	1,551	1,695	1,859	2,066	3,051	2,638	2,559	2,602	2,277	3,363
	AVG Hours Per Staff	1	1	1	1	1	1	2	3	2	2	2	2	3
	Custody	635	633	681	940	1,158	1,188	1,402	1,858	1,254	1,204	1,390	1,166	2,045
	Lieutenants	150	110	76	116	296	77	154	538	205	219	122	139	350
	Sergeants	223	167	185	254	140	334	534	338	149	272	142	254	310
	Officers	262	356	420	570	715	777	714	982	884	633	1,070	774	1,385
	Other Custody	0	0	1	0	8	0	0	0	16	80	56	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	Non-Custody	723	439	425	335	333	434	388	848	962	843	724	738	805
	Medical	444	354	206	275	205	238	276	345	422	513	488	374	513
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	58	53	48	44	50	49	45	45	48	57	61	63	62
	Off Work Rate (Per 100 Staff)	7.54	6.91	6.29	5.69	6.47	6.27	5.79	6.02	6.49	7.63	8.31	8.63	8.52
	Pending/Open Claims	313	316	320	294	300	302	301	294	297	303	308	298	311
	New Claims	16	11	9	7	16	21	17	9	12	17	19	14	12
	Closed Claims	44	12	17	33	10	11	11	24	12	11	10	19	10
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	28	25	27	30	28	26	28	26	24	27	23	17	20
	Off Work Rate (Per 100 Staff)	6.06	5.41	5.79	6.44	6.01	5.59	6.06	5.79	5.27	5.90	5.02	3.79	4.39
	Pending/Open Claims	206	214	215	203	199	196	200	188	195	206	209	198	197
	New Claims	12	7	8	10	9	8	12	9	9	15	13	3	6
	Closed Claims	29	6	7	30	13	10	10	8	17	3	9	15	6
	NDI/SDI - (FMLA Moved Jan 2010)													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	11	12	12	16	10	8	9	11	18	13	11	11	12
	Off Work Rate (Per 100 Staff)	1.43	1.56	1.57	2.07	1.29	1.02	1.16	1.47	2.43	1.74	1.50	1.51	1.65
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	12	14	12	7	8	6	10	10	10	11	15	14	17
	Off Work Rate (Per 100 Staff)	2.60	3.03	2.58	1.50	1.72	1.29	2.16	2.23	2.20	2.40	3.28	3.12	3.73
	FMLA													
	Custody - Number of Staff off Work due to FMLA	115	123	116	134	115	111	104	116	118	115	101	112	114
	Lieutenants	0	0	1	2	2	4	1	1	2	2	0	1	1
	Sergeants	5	4	3	8	8	9	7	4	6	6	5	5	4
	Officers	108	117	108	121	103	98	94	111	109	107	96	106	107



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	Other Custody	2	2	4	3	2	0	2	0	1	0	0	0	2
	Non-Custody	6	8	11	12	12	14	13	13	12	16	15	12	9
	Medical	1	1	6	6	3	1	3	4	4	6	5	5	8
	Custody - Number of FMLA Hours Used by Staff	4,543	5,154	4,402	5,293	4,769	4,194	3,910	5,107	5,021	4,423	3,327	3,435	5,159
	Lieutenants	0	0	8	184	192	226	16	24	48	32	0	40	32
	Sergeants	200	102	48	460	642	531	160	80	242	98	96	88	56
	Officers	4,307	5,036	4,138	4,352	3,829	3,437	3,709	5,003	4,729	4,293	3,231	3,307	4,863
	Other Custody	36	17	208	297	106	0	25	0	2	0	0	0	208
	Non-Custody	146	257	770	423	598	666	521	349	264	807	251	354	402
	Medical	72	24	280	220	124	168	64	56	160	136	152	384	504
	Custody - Average Number of FMLA Hours Used by Staff	5.91	6.72	5.77	6.85	6.17	5.37	5.03	6.84	6.78	5.92	4.53	4.71	7.09
	Other Custody	1.06	0.47	5.94	8.49	3.03	0.00	0.71	0.00	0.06	0.00	0.00	0.00	6.12
	Non-Custody	0.44	0.91	2.69	1.47	2.08	2.33	1.84	1.29	0.97	2.93	0.92	1.28	1.46
	Medical	0.55	0.13	1.56	1.23	0.69	0.94	0.36	0.31	0.87	0.74	0.82	2.22	2.78
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	2,016	0	108	7,400	0	384	0	16	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	271	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	92	0	0	0	14	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	11,362	7,517	1,471	36,436	15,924	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	271	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	129	0	25	92	0	0	34	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	1	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	560	0	0	0	0	0	0	0
	Work Orders													



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	619	578	504	603	558	605	633	613	683	656	540	503	650
	Number of Emergency Corrective Work Orders (priority 1) Completed	639	587	504	608	505	593	727	573	652	672	538	441	628
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	1,344	1,403	1,351	2,343	1,731	1,387	1,483	1,591	1,445	2,096	1,631	1,322	1,341
	Number of Preventative Maintenance Work Orders (priority 2) Completed	744	729	967	841	1,009	681	793	684	877	1,064	825	481	824
	Number of corrective Work Orders (priority 3 and 4) received/submitted	670												
	Number of Corrective Work Orders (priority 3 and 4) completed	768												
	Number of Corrective Work Orders (Priority 3) Received/Submitted		511	699	670	519	476	533	457	605	498	400	402	611
	Number of Corrective Work Orders (Priority 3) Completed		570	609	628	460	451	600	453	554	480	364	322	491
	Number of Corrective Work Orders (Priority 4) Received/Submitted		56	51	90	56	93	137	75	117	68	104	39	53
	Number of Corrective Work Orders (Priority 4) Completed		55	72	76	55	61	98	121	90	64	97	38	31
	Number of Project Work Orders (priority 5) Received/Submitted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Project Work Orders (priority 5) Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of personnel hours spent on preventative maintenance	17 %	15 %	21 %	21 %	23 %	16 %	20 %	16 %	24 %	23 %	18 %	14 %	16 %
	Employee Grievances and Staff Complaints													
	Total	5	5	4	0	1	1	2	3	7	5	7	18	3
	Per 100 Staff	0.41	0.41	0.33	0.00	0.08	0.08	0.16	0.25	0.59	0.41	0.59	1.53	0.25
	Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
	Conditions of Work	3	2	3	0	1	1	0	2	6	4	6	14	2
	Total E.E.O	2	3	1	0	0	0	2	1	1	1	1	4	1



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	Equal Employment Opportunity (EEO) (Non-Medical)		2	1	0	0	0	2	0	1	1	1	2	0
	Equal Employment Opportunity (EEO) (Medical)		1	0	0	0	0	0	1	0	0	0	2	1
	Staff Investigations													
	Total Central Intake Requests	9	5	6	1	19	6	4	6	3	9	4	1	6
	Per 100 Staff	0.73	0.41	0.49	0.08	1.53	0.48	0.32	0.50	0.25	0.75	0.34	0.08	0.51
	Central Intake Requests Accepted	2	7	9	7	3	5	11	1	4	4	3	6	1
	Central Intake Requests Rejected	2	0	0	0	0	4	5	0	0	0	1	1	0
	Central Intake Requests Approved for Direct Action	2	5	6	5	2	4	6	1	2	3	1	3	0
	Total Direct Action Requests Submitted	8	9	5	1	16	3	3	7	7	3	4	1	5
	Direct Action Requests Accepted	0	0	1	1	0	4	3	1	2	3	1	3	0
	Direct Action Requests Rejected	1	0	0	0	0	4	5	0	0	0	0	1	0
	Number of Open Investigations	13	12	12	14	12	12	16	14	14	15	17	21	22
	Number of Closed Investigations	4	4	0	2	5	2	2	2	2	1	0	0	0
	Investigations exceeding 180 calendar days	9	5	7	7	7	5	4	4	4	1	1	7	70
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	0	0	2	1	1	2	2	1	2	4	2	0	0
	Per 100 Staff	0.00	0.00	0.16	0.08	0.08	0.16	0.16	0.08	0.17	0.33	0.17	0.00	0.00
	Central Intake Requests Accepted	0	0	1	0	1	1	2	1	0	2	1	2	0
	Central Intake Requests Rejected	0	0	0	1	0	2	0	0	0	1	1	1	0
	Central Intake Requests Approved for Direct Action	0	0	0	0	0	0	1	1	0	1	1	2	0
	Total Direct Action Requests Submitted	0	0	2	1	1	2	2	1	2	3	1	0	0
	Direct Action Requests Accepted	0	0	0	0	0	0	1	1	0	1	1	2	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	Direct Action Requests Rejected	0	0	0	1	0	2	0	0	0	1	0	0	0
	Number of Open Investigations	2	3	3	3	4	4	5	5	5	5	4	4	3
	Number of Closed Investigations	0	0	1	0	0	0	0	0	0	0	1	0	0
	Investigations exceeding 180 calendar days	2	2	2	2	2	2	2	2	2	2	2	3	3
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	2	2	0	2	2	4	0	1	0	3	3	3	4
	Per 100 Staff	0.16	0.16	0.00	0.16	0.16	0.32	0.00	0.08	0.00	0.25	0.25	0.25	0.34
	Dismissals	0	1	1	0	0	0	0	0	0	0	0	0	1
	Adverse Actions Total (Non-Medical)		1	0	2	2	4	0	1	0	3	3	2	4
	Per 100 Staff		0.08	0.00	0.16	0.16	0.32	0.00	0.08	0.00	0.25	0.25	0.17	0.34
	Dismissals (Non-Medical)		0	0	0	0	0	0	0	0	0	0	0	1
	Adverse Actions Total (Medical)		1	0	0	0	0	0	0	0	0	0	1	0
	Per 100 Staff		0.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.08	0.00
	Dismissals (Medical)		1	1	0	0	0	0	0	0	0	0	0	0
CCI	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,685	2,650	2,593	2,598	2,639	2,702	2,669	2,694	2,673	2,687	2,683	2,650	2,685
	Non-Traditional Beds	817	807	810	821	785	824	776	828	824	828	622	414	196
	Overcrowding Beds	2,234	2,188	2,136	2,111	2,160	2,193	2,170	2,198	2,157	2,171	2,191	2,163	2,193
	Temporary Beds (Family Visiting/Tank Beds)	0	0	0	0	0	0	0	2	0	0	0	0	0
	Medical Beds	18	17	18	16	15	13	11	12	19	15	13	9	16
	Budgeted Capacity	5,732	5,609	5,609	5,609	5,609	5,689	5,689	5,689	5,689	5,689	5,689	5,160	5,160
	Inmate Count	5,754	5,661	5,558	5,546	5,599	5,729	5,626	5,732	5,673	5,701	5,509	5,236	5,089
	% Inst. Filled to Budgeted Capacity	100.38 %	100.93 %	99.09 %	98.88 %	99.82 %	100.70 %	98.89 %	100.76 %	99.72 %	100.21 %	96.84 %	101.47 %	98.62 %



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Inmate Custody Level													
	Level I	1,054	1,046	1,050	1,016	1,047	1,051	1,033	1,047	1,052	1,034	1,035	1,047	1,052
	Out of Level I Assignments	21	22	25	0	0	0	0	0	0	0	0	0	0
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	0	0	1	0	2	1	0	0	0	1	1	0
	% of Out of Level Assignments	2 %	2 %	2 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Level II	1,581	1,579	1,600	1,605	1,596	1,631	1,611	1,616	1,615	1,602	1,606	1,598	1,498
	Out of Level II Assignments	65	61	70	0	0	0	0	0	0	0	0	0	0
	Out of Level II Endorsed and Awaiting (Pending) Transfer	24	9	10	11	15	25	20	14	2	5	1	3	2
	% of Out of Level Assignments	4 %	4 %	4 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Level III	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level III Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level III Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Level IV	476	451	218	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Assignments	20	15	8	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	3	5	6	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments	4 %	3 %	4 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	3,139	2,668	2,668	2,668	2,668	2,668	2,668	2,668	2,668	2,668	2,668	2,668	2,668
	Actual Population	3,114	3,078	2,873	2,622	2,645	2,681	2,649	2,664	2,667	2,640	2,641	2,645	2,549
	General Population													
	Budgeted Capacity	471	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	483	458	226	4	5	5	9	6	3	7	4	4	5
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	2,668	2,668	2,668	2,668	2,668	2,668	2,668	2,668	2,668	2,668	2,668	2,668	2,668
	Actual Population	2,631	2,620	2,647	2,618	2,640	2,676	2,640	2,658	2,664	2,633	2,637	2,641	2,544
	Minimum Support Facility													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	653	649	628	547	567	583	581	583	591	594	599	604	614
	Life (Without Possibility of Parole) (LWOP)	94	90	79	62	63	67	66	68	70	70	70	75	83
	Reception Center													
	Budgeted Capacity	1,479	1,479	1,479	1,479	1,479	1,479	1,479	1,479	1,479	1,479	1,479	950	950
	Actual Population	1,519	1,485	1,498	1,516	1,437	1,493	1,410	1,493	1,460	1,497	1,167	996	945
	Administrative Segregation (ASU)													
	Budgeted Capacity	327	327	327	327	327	327	327	327	327	327	327	327	327
	Actual Population (Excluding Overflow)	261	251	283	305	300	319	341	342	315	321	350	340	313
	Actual Population (With Overflow)	268	268	290	310	315	326	352	397	340	349	406	347	329
	Average Length of Stay	89	87	74	77	69	79	75	77	74	79	82	87	90
	Stays Exceeding 200 days	22	16	11	14	16	22	16	17	27	22	23	20	27
	Stays Exceeding 400 days	4	6	6	1	2	3	4	4	4	5	5	6	6
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	1	0	0
	Total ASU Endorsed Inmates	108	111	177	147	143	157	188	196	194	197	226	230	203
	ASU Inmates Endorsed for GP	47	41	76	76	69	95	97	116	113	122	128	139	120
	ASU Inmates Endorsed for SNY	36	46	76	41	39	31	36	49	56	48	64	68	61
	ASU Inmates Endorsed for SHU	25	23	24	27	32	31	55	31	25	27	34	23	22
	ASU Inmates Endorsed for PSU	0	1	1	3	3	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	ASU Overflow													
	Actual Population	7	17	7	5	15	7	11	55	25	28	56	7	16
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	162	165	161	161	149	153	147	147	141	145	144	143	137
	Impacting	18	16	14	16	12	10	10	13	9	10	5	4	9
	Non-Impacting	144	149	147	145	137	143	137	134	132	135	139	139	128
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,754	1,754	1,754	1,754	1,754	1,754	1,754	1,754	1,754	1,754	1,754	1,754	1,754
	Actual Population	1,315	1,270	1,249	1,261	1,339	1,360	1,281	1,280	1,228	1,246	1,217	1,176	1,160
	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	42	36	41	44	42	51	56	57	61	61	42	40	49
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	26	23	29	31	26	34	36	37	45	38	25	20	27
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	4	3	3	2	7	7	9	7	7	12	8	9	8



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	12	10	9	11	9	10	11	13	9	11	9	11	14
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	7	8	30	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	787	1,135	1,135	1,135	1,135	1,215	1,215	1,215	1,215	1,215	1,215	1,215	1,215
	Actual Population	841	829	885	1,087	1,200	1,220	1,215	1,219	1,212	1,228	1,236	1,246	1,265
	Inmates with Expired MERD's		6	9	4	15	7	28	53	25	16	22	7	16
	Inmates with Expired MERD's Endorsed		2	6	2	3	0	10	29	6	3	7	2	0
	Single Cell Inmates													
	Single Cell Inmate Summary	453	426	466	548	534	510	499	506	520	488	462	458	448
	Summary with S-Suffix	311	317	328	363	361	377	384	371	412	364	357	358	357
	Summary without S-Suffix	142	109	138	185	173	133	115	135	108	124	105	100	91
	Total General Population (GP)	34	31	37	43	6	5	0	0	2	0	2	2	8
	GP with S-Suffix	29	29	13	18	6	4	0	0	2	0	2	2	3
	GP without S-Suffix	5	2	24	25	0	1	0	0	0	0	0	0	5
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	131	108	111	116	107	100	108	107	103	96	87	86	94
	ASU with S-Suffix	57	49	50	43	49	59	54	51	61	48	39	36	41
	ASU without S-Suffix	69	57	59	71	56	39	48	51	35	47	48	49	50
	ASU EOP with S-Suffix	4	1	2	2	1	1	5	4	6	1	0	1	3
	ASU EOP without S-Suffix	1	1	0	0	1	1	1	1	1	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	1	1	2	3	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	1	0	1	1	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	PSU without S-Suffix	0	1	1	2	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	275	278	307	373	407	389	373	386	396	379	369	366	337
	SHU with S-Suffix	214	235	258	293	302	307	312	310	330	311	314	317	303
	SHU without S-Suffix	61	43	49	80	105	82	61	76	66	68	55	49	34
	Total Enhanced Outpatient Program (EOP)	12	8	9	13	14	16	18	13	19	13	4	4	9
	EOP with S-Suffix	6	3	4	6	3	6	13	6	13	4	2	2	7
	EOP without S-Suffix	6	5	5	7	11	10	5	7	6	9	2	2	2
	Inmate Disciplinary													
	Total	145	144	120	124	159	283	178	170	236	136	129	143	115
	Per 100 inmates	2.52	2.54	2.16	2.24	2.84	4.94	3.16	2.97	4.16	2.39	2.34	2.73	2.26
	Conduct	72	15	29	24	29	147	33	34	29	37	23	30	23
	Assault on Staff		4	3	5	1	2	7	3	2	2	3	7	2
	Batteries on Staff	6	1	2	3	8	41	5	5	2	3	5	4	3
	Assault on Inmate		0	0	1	1	0	0	0	1	0	0	2	0
	Batteries on Inmates	11	51	38	37	57	56	52	71	52	58	49	54	41
	Stimulants and Sedatives	18	11	9	5	12	3	5	10	8	7	5	7	13
	Indecent Exposure (IEX)	1	0	0	0	0	1	1	1	2	2	4	0	2
	IHP Refusals / Failure to Comply	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s	2	0	0	1	3	2	0	4	0	1	0	2	0
	Riot/Disturbance Control	0	9	0	0	0	0	45	10	95	0	4	12	0
	RESISTING STAFF	2	6	1	4	6	5	3	3	4	5	3	1	1



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Weapon	2	6	2	0	6	1	5	0	5	4	7	4	1
	Murder or Attempted Murder	0	0	1	0	0	3	0	2	0	1	2	2	0
	Other	31	45	38	50	38	24	29	30	39	18	27	27	31
	Number of RVR's Involving Mental Health Inmates		44	56	46	63	66	46	49	55	34	43	36	29
	Serious 115's Lost to time constraints	0	0	0	0	1	0	0	0	0	0	0	0	0
	Number of Incidents													
	Number of Incidents	37	33	26	36	41	43	45	51	42	44	47	55	36
	Per 100 inmates	0.64	0.58	0.47	0.65	0.73	0.75	0.80	0.89	0.74	0.77	0.85	1.05	0.71
	Number of Voided Incident Reports	0	1	0	0	0	0	1	0	0	1	1	0	0
	Total Number of Documented Force	26	21	19	22	28	31	33	36	31	28	27	35	27
	Per 100 inmates	0.45	0.37	0.34	0.40	0.50	0.54	0.59	0.63	0.55	0.49	0.49	0.67	0.53
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	3	4	4	6	4	1	3	2	6	4	3	2	1
	Type of Force													
	1. OC	21	21	15	15	19	24	28	30	32	23	21	36	23
	2. Physical Force	6	3	5	7	9	8	8	9	5	10	7	5	4
	3. Baton	4	1	1	5	4	4	11	5	4	1	3	6	5
	4. CN	0	0	0	0	0	0	0	0	1	0	0	0	0
	5. 37 mm/40 mm	3	6	7	5	4	6	9	11	6	4	3	5	9
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	9. Other	0	0	0	1	0	1	0	0	0	0	0	0	0
	Incidents													
	CONTROLLED SUBSTANCE INVOLVED/U.A.	2	0	0	3	1	2	2	1	1	0	0	5	2
	Methamphetamine	0	0	0	0	0	1	0	0	1	0	0	0	1
	Marijuana	2	0	0	0	1	0	0	0	0	0	0	0	0
	Heroin	0	0	0	1	0	0	0	1	0	0	0	1	1
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	1	0	0	0	0	4	0
	Morphine	0	0	0	0	0	0	0	0	0	0	0	1	0
	Drug Paraphernalia/Other	1	0	0	2	0	1	1	0	0	0	0	0	0
	ASSAULT ON STAFF (TOTAL)	1	4	2	5	1	2	6	3	2	2	3	7	1
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	1	4	2	5	1	2	6	3	2	2	3	7	1
	BATTERY ON STAFF (TOTAL)	5	1	2	3	8	6	4	5	2	3	4	4	4
	With Weapon	0	0	0	1	0	0	0	0	0	0	0	0	0
	Without Weapon	5	1	2	2	8	6	4	5	2	3	4	4	4
	Aggravated Battery	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASSAULT ON INMATE (TOTAL)	0	0	0	1	0	1	0	0	0	0	2	1	0
	With Weapon	0	0	0	0	0	1	0	0	0	0	1	0	0
	Without Weapon	0	0	0	1	0	0	0	0	0	0	1	1	0
	BATTERY ON INMATE (TOTAL)	5	9	9	8	10	6	11	11	7	9	8	11	11
	With Weapon	2	1	2	0	1	1	0	2	0	0	1	0	1
	Without Weapon - Causing Serious Bodily Injury (SBI)	3	8	7	8	9	5	11	9	7	9	7	11	10
	CELL EXTRACTIONS	0	0	1	0	0	0	1	0	0	0	1	0	0
	CELL EXTRACTIONS (KEYHEA)	0	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	ESCAPES	0	0	0	0	0	0	0	0	0	0	0	0	0
	ESCAPES - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	ATTEMPTED ESCAPES	0	0	0	0	0	1	0	0	0	0	0	0	0
	MELEE/RIOT	0	1	0	0	0	0	1	1	3	0	0	1	0
	POSSESSION OF A WEAPON	2	2	1	0	3	1	5	0	3	4	5	3	1
	RESISTING STAFF	3	1	1	5	5	3	2	2	7	7	5	1	4
	THREATENING STAFF	0	0	0	1	0	0	0	1	0	1	1	2	0
	SEXUAL MISCONDUCT	1	0	0	0	0	1	1	1	3	2	4	0	2
	Attempted Suicide	1	2	0	2	0	3	0	1	0	1	2	0	0
	Suicide	0	0	0	0	0	0	1	0	0	0	0	0	0
	Expected Death	0	1	1	1	1	0	0	1	0	2	1	0	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Deaths	0	1	1	1	1	0	1	1	0	2	1	0	0
	Contraband Cell Phone Discoveries	1	0	0	1	6	3	0	2	2	2	0	2	0
	MISCELLANEOUS	5	4	6	6	10	11	9	10	5	8	6	11	6
	Number of Non UOF Incidents Involving Mental Health Inmates	5	8	2	4	5	6	8	8	5	8	8	6	1
	Number of UOF Incidents Involving Mental Health Inmates	12	6	7	11	16	16	16	19	15	12	18	13	9
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	5,747	5,655	5,551	5,536	5,589	5,717	5,625	5,727	5,671	5,700	5,506	5,235	5,087
	Total Number Non IHP Coded Inmates	7	6	7	10	10	12	1	5	2	1	3	1	2
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	9	4	2	2	4	4	3	8	6	8	3	5	4
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	1	1	0	0	0	0	1	1	2	0	0	2	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	1	0	0	0	0	1	1	1	3	2	4	0	2
	Number of D.A. Referrals	1	0	0	0	0	1	1	1	3	2	4	0	2
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)		0	0	0	0		1	0	3	1	4	0	2
	Number of documented mental health referrals (inmates)	1	0	0	0	0	1	1	0	3	2	4	0	2
	Total number of victims	1	0	0	0	0	1	1	1	3	2	2	0	2
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	1	0	0	0	0	1	1	1	3	2	4	0	2
	Inmate Appeals													
	Total Appeals received by the Appeals Office	292	315	447	511	654	626	638	535	585	630	494	475	361
	Total Appeals Issued a Log Number	145	172	132	86	171	155	180	191	147	130	99	113	99
	Total Screen Outs	147	143	315	425	483	471	458	344	438	500	395	362	262
	Overdue Appeals (Point-in-time)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	0	1	0	0	1	2	0	0	0	0	3	1	0
	Appeals Per 100 Inmates	2.52	3.04	2.37	1.55	3.05	2.71	3.20	3.33	2.59	2.28	1.80	2.16	1.95
	Inmate Appeal Breakdown													
	Disciplinary	9	17	4	4	11	11	11	14	11	13	11	12	7
	Custody/Classification	22	14	11	5	18	23	19	19	14	6	10	6	13
	Mail	2	11	2	3	5	0	3	9	6	4	5	3	4
	Visiting	3	1	1	0	1	0	0	1	0	0	0	0	1
	Personal Property	26	25	41	24	59	63	67	52	41	44	41	31	28



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Case Records	14	4	5	9	19	13	17	18	13	12	11	14	7
	Staff Complaints	11	12	9	4	9	0	6	7	7	7	1	6	3
	Staff Complaints - Medical	0	0	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	22	44	17	6	10	7	7	15	11	11	2	9	8
	Legal	8	8	4	4	7	5	9	17	9	3	2	4	5
	Program	7	8	4	6	7	3	12	11	11	6	6	7	6
	Segregation Hearings	5	1	0	1	0	2	3	5	3	4	2	6	3
	Work Incentive	0	3	1	1	0	0	0	1	0	1	0	1	0
	Re-Entry	0	0	1	1	0	0	1	3	0	1	1	0	0
	Transfer	2	2	10	3	3	0	3	3	3	4	3	1	2
	Funds	3	8	10	0	7	9	6	7	6	3	0	4	6
	Other	0	0	0	0	0	0	3	0	0	0	0	0	0
	ADA (1824's)	11	14	12	15	15	19	13	9	12	11	4	9	6
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office	276	294	204	269	299								
	Total Appeals Issued a Log Number	263	284	196	262	292								
	Total Screen Outs	13	10	8	7	7								
	Overdue Appeals - Medical Related (Point-in-time)	0	0	0	0	0								
	Overdue Appeals - Medical Related (Monthly Cumulative)	0	0	0	0	0								
	Total Modification Orders Issued													
	Appeals Per 100 Inmates	4.57	5.02	3.53	4.72	5.22								
Programs														
Academic Programs - Total														
Inmate Capacity		1,198	930	930	1,002	1,002	1,002	624	1,060	702	702	702	810	486
Inmate Enrollment		585	520	520	520	500	460	296	296	310	296	296	296	296
% of Total Capacity Enrolled		48.83 %	55.91 %	55.91 %	51.90 %	49.90 %	45.91 %	47.44 %	27.92 %	44.16 %	42.17 %	42.17 %	36.54 %	60.91 %



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Academic Programs - Attendance Tracking													
	Total Hours X-Time	13,897	15,545	18,817	21,234	16,640	18,622	9,547	10,905	15,551	9,117	14,935	10,395	9,005
	Total Hours S-Time	3,377	7,268	6,667	5,872	6,834	9,735	3,216	1,952	5,222	7,968	3,863	2,860	1,289
	Total S-Time Non-Education	1,450	6,105	4,429	3,473	1,341	4,359	1,179	807	3,547	4,186	1,041	1,602	461
	Total S Time Non Education (S-Time Medical)	86	105	155	198	634	283	108	181	223	104	602	135	132
	Total S Time Non-Education (S-Time Custody)	1,363	5,999	4,274	3,274	707	4,075	1,071	627	3,324	4,082	439	1,467	329
	Total S-Time Education	1,928	1,164	2,239	2,400	5,493	5,377	2,036	1,145	1,674	3,782	2,823	1,258	828
	Total E-Time	111	113	221	212	68	56	22	63	425	23	68	16	33
	Total A-Time	4	11	9	10	7	7	2	5	11	1	8	10	5
	Avg. Length of Time in Assignment (LTA)	79												
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	5	11	2	12	9	6	6	7	0	7	11	5	5
	GED Certificate Completion	18	5	5	11	5	9	1	3	11	6	17	9	7
	High School Diploma	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	350	350	342	245	292	368	368	368	385	382	181	175	155
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	6.7	6.7	6.7	6.7	6.7	6.7	6.7	6.7	6.7	6.7	6.7	6.7	6.7
	Inmates (Students) TABE Overall Level < 9.0	569	437	463	447	413	461	361	187	252	242	242	240	242
	Inmates (Students) TABE Overall Level > 9.0	323	228	258	245	166	160	100	37	58	54	54	56	54
	Incarcerated Individuals Program (IIP)													
	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													
	Inmate Capacity	243	243	243	243	243	243	243	243	243	243	243	243	243
	Inmate Enrollment	198	203	202	202	201	174	186	186	189	189	189	189	189
	% of Total Capacity Enrolled	81.48 %	83.54 %	83.13 %	83.13 %	82.72 %	71.60 %	76.54 %	76.54 %	77.78 %	77.78 %	77.78 %	77.78 %	77.78 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	10,531	14,206	14,495	15,667	10,950	15,015	15,720	13,750	19,533	12,088	19,164	12,187	9,340
	Total S-Time	5,302	10,296	9,310	9,071	6,068	7,757	4,809	2,878	6,090	9,860	5,164	4,755	3,187
	Total S-Time Non-Education	1,930	7,388	5,569	5,156	2,984	5,350	1,167	1,252	3,161	6,018	1,860	2,173	566
	Total S-Time Non-Education (S-Time Medical)	376	530	559	496	1,468	720	798	750	619	233	1,249	480	296
	Total S-Time Non-Education (S-Time Custody)	1,554	6,858	5,010	4,661	1,517	4,630	369	502	2,543	5,785	611	1,693	270
	Total S-Time Education	3,372	2,908	3,741	3,915	3,084	2,407	3,642	1,626	2,929	3,842	3,304	2,582	2,621
	Total E-Time	174	110	200	435	106	224	218	140	232	0	223	170	108
	Total A-Time	124	66	99	87	122	152	21	15	3	61	0	3	1
	Avg. Length of Time in Assignment (LTA)	0												
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	561	561	559	456	433	465	465	465	407	401	408	402	478
	Student Achievements													



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Total Number of Component Completions (Include NCCER amd Non-NCCER)	47	17	41	16	8	42	30	9	47	6	78	40	6
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	5	7	3	10	6	14	4	3	13	8	7	0	0
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	22	65	18	16	5	13	23	9	9	4	96	34	5
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	160	160	160	160	160	160	160	120	120	120	120	120	120
	Number of Participants Enrolled (aka SAP Beds Filled)	160	160	160	160	160	131	34	120	120	120	120	120	120
	Enrollment Rate (aka % of SAP Beds Filled)	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %	81.88 %	21.25 %	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %
	Waiting List of Potential SAP Participants	322	338	353	300	315	258	34	13	47	65	274	270	40
	Exits with Completion	61	32	20	89	28	26	96	34	0	0	3	21	83
	Program Utilization X-Time	10,234	8,631	8,049	10,370	9,486	8,703	4,340	5,902	8,378	7,386	7,363	6,628	7,587
	Program Utilization XSEA Total	11,459	9,766	8,677	11,292	10,886	9,357	4,849	6,029	8,665	7,616	7,709	7,010	7,803
	Program Utilization Rate (AB900 Benchmark 5)	89.32 %	88.37 %	92.77 %	91.83 %	87.13 %	93.01 %	89.50 %	97.90 %	96.69 %	96.97 %	95.51 %	94.54 %	97.23 %
	Inmate Work Assignments													
	Available Assignments	2,523	2,433	2,432	2,306	2,306	2,306	1,962	1,922	1,922	1,922	1,924	1,920	1,920
	Full Time	2,523	2,433	2,432	2,306	2,306	2,306	1,962	1,922	1,922	1,922	1,924	1,920	1,920
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Eligible Inmates	3,029	3,011	2,772	2,533	2,495	2,556	2,565	2,536	2,547	2,563	2,522	2,550	2,473
	Inmates Assigned	2,113	2,151	2,030	1,978	1,973	1,927	1,686	1,761	1,770	1,768	1,799	1,790	1,759
	Full Time	2,113	2,151	2,030	1,978	1,973	1,927	1,686	1,761	1,770	1,768	1,799	1,790	1,759
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	One Half Time Assignment	0	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	410	282	402	328	333	379	276	161	152	154	125	130	161
	Percent of Filled Work Assignments	83.75 %	88.41 %	83.47 %	85.78 %	85.56 %	83.56 %	85.93 %	91.62 %	92.09 %	91.99 %	93.50 %	93.23 %	91.61 %
	Percent of Filled Work Assignments - Full Time	83.75 %	88.41 %	83.47 %	85.78 %	85.56 %	83.56 %	85.93 %	91.62 %	92.09 %	91.99 %	93.50 %	93.23 %	91.61 %
	Percentage of Filled Work Assignments - Half-Time	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Inmates Unassigned	801	717	542	426	409	500	720	662	621	678	595	606	578
	Voluntary	10	13	8	14	14	12	6	7	12	12	11	16	11
	Involuntary	791	704	534	412	395	488	714	655	609	666	584	590	567
	Inmates on Waiting List	780	707	470	403	367	486	701	654	614	1,922	1,924	592	542
	Prison Industry Authority													
	PIA Assignments	257	257	256	255	255	255	255	255	255	255	255	255	255
	PIA Assignments Filled	257	257	249	243	247	255	255	253	253	255	255	254	255
	% of PIA Assignments Filled	100.00 %	100.00 %	97.27 %	95.29 %	96.86 %	100.00 %	100.00 %	99.22 %	99.22 %	100.00 %	100.00 %	99.61 %	100.00 %
	PIA Lost Hours	8,873	10,703	9,029	10,145	12,669	18,730	20,616	10,785	14,877	14,314	5,930	4,208	4,489
	(Custody) PIA Lost Hours	2,851	2,464	7,758	5,412	910	409	1,543	711	2,464	8,322	638	1,153	191
	(Ducats) PIA Lost Hours	1,978	1,130	742	951	2,618	499	620	628	687	698	2,083	1,618	1,783
	(Industry Related) PIA Lost Hours	3,833	6,261	350	2,857	7,430	17,295	18,397	8,820	11,278	5,121	2,722	240	1,820
	(Other) PIA Lost Hours	9	822	55	729	333	408	7	11	0	19	438	1,183	506
	(Vacant) PIA Lost Hours	202	26	124	196	1,379	119	49	616	448	154	49	14	189
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses													
	Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	No. of College Course Assessments													
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	3	3	3	3	3	3	3	3	3	3	3	3	3
	Total Number of Meetings Held	19	15	18	19	29	20	20	25	44	45	54	51	53
	Total Number of Attendees (for all meetings held)	1,087	880	872	1,110	1,201	1,606	1,606	1,160	1,387	1,558	2,483	2,439	1,851
	Total Number of Contact Hours (for all meetings held)	9,825	11,812	10,180	15,046	15,403	25,199	25,535	14,418	26,382	37,615	56,491	53,256	64,163
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	7	4	6	8	6	6	10	6	12	12	15	12	14
	Total Number of Attendees	528	182	361	497	366	438	805	474	415	469	668	548	554
	Contact Hours	5,544	1,092	3,249	5,964	3,294	3,942	12,075	4,266	7,470	8,442	15,030	9,864	11,634
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	4	5	5	7	8	8	7	5	14	12	16	12	27
	Total Number of Attendees	320	522	360	462	544	588	603	363	472	380	710	595	347
	Contact Hours	1,920	7,047	2,700	4,851	6,528	7,056	6,332	2,723	9,912	6,840	17,040	10,710	14,054
	Veteran's Groups													
	Total Number of Meetings Held	1	1	1	1	1	1	0	0	0	0	0	0	0
	Total Number of Attendees	3	40	10	10	12	12	0	0	0	0	0	0	0
	Contact Hours	1	1	1	1	1	1	0	0	0	0	0	0	0
	All Other ILTAG's													
	Total Number of Meetings Held	7	5	6	3	14	5	3	14	18	21	23	27	12
	Total Number of Attendees	236	136	141	141	279	568	198	323	500	709	1,105	1,296	950
	Contact Hours	2,360	3,672	4,230	4,230	5,580	14,200	7,128	7,429	9,000	22,333	24,421	32,682	38,475
	Administration													
	Budget Allotment (Program 25)													
	Allotment	118,405,156	118,405,156	118,405,156	118,405,156	116,414,182	117,401,689	117,401,689	127,397,641	127,397,641	120,726,135	120,726,135	125,284,991	125,284,991
	Surplus/Deficit	-17,567,787	-11,473,324	-11,879,720	-11,710,884	-14,514,575	-11,345,773	-13,667,210	117,642,537	-12,062,232	-19,064,249	-9,298,339	-7,002,915	-12,081,808



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Budget Allotment (Program 45)													
	Allotment	4,501,274	4,501,274	4,501,274	4,501,274	4,908,711	4,908,711	4,908,711	4,518,278	4,518,278	4,230,182	4,230,182	4,229,969	4,229,969
	Surplus/Deficit	-46,703	-393,638	-322,852	-353,840	94,957	-318,649	-255,210	4,249,780	-458,356	-608,350	-283,775	-364,420	-358,392
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,890	1,870	1,894	1,882	1,904	1,881	1,875	1,874	1,866	1,861	1,860	1,859	1,839
	Custody (Uniformed)													
	Budgeted Positions	1,332	1,338	1,338	1,338	1,360	1,360	1,360	1,360	1,360	1,360	1,301	1,301	1,301
	Pending 607's - Net	0.0	-15.0	7.0	7.0	-13.0	-15.0	-15.0	-58.0	-58.0	-58.0	0.0	-67.0	-67.0
	Adjusted Budgeted Total	1,332	1,323	1,345	1,345	1,347	1,345	1,345	1,302	1,302	1,302	1,301	1,234	1,234
	Filled Budgeted Positions	1,191	1,179	1,203	1,192	1,212	1,197	1,194	1,189	1,181	1,179	1,180	1,182	1,167
	920 Blanket	3	28	30	30	31	33	26	27	34	34	27	25	35
	918 Blanket	4	2	1	1	1	1	3	1	0	1	2	2	2
	True Vacancy Total	134	114	111	122	103	114	122	85	87	88	92	25	30
	902 Blanket	4	3	4	4	4	4	5	23	23	23	23	23	23
	916 Blanket	16	37	38	38	38	38	28	30	31	31	31	31	31
	Number of "Other" Type of Leave	29	12	10	17	25	21	22	31	17	20	23	25	19
	Other Custody (Non-Uniformed)													
	Budgeted Positions	73	66	66	66	66	67	67	67	67	67	67	67	67
	Pending 607's - Net	0.0	-1.0	0.0	0.0	0.0	-1.0	-1.0	0.0	1.0	1.0	1.0	0.0	0.0
	Adjusted Budgeted Total	73	65	66	66	66	66	66	67	68	68	68	67	67
	Filled Budgeted Positions	70	65	64	64	62	60	60	58	57	57	58	56	57
	920 Blanket	0	0	0	0	0	1	1	2	2	1	1	1	1
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	3	0	2	2	4	5	5	7	9	10	9	10	9
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	1	1	1	1	1	1	1	1	1	1	1	1	1
	Number of "Other" Type of Leave	1	2	2	4	6	5	3	2	2	1	2	1	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Education Positions													
	Budgeted Positions	38	48	48	48	48	49	49	49	49	49	49	49	49
	Pending 607's - Net	-1.0	0.0	1.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0
	Adjusted Budgeted Total	37	48	49	49	49	49	49	49	49	49	49	49	48
	Filled Budgeted Positions	32	35	34	34	34	34	35	35	35	36	36	39	39
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	5	13	15	15	15	15	14	14	14	13	13	10	9
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	1	1	1	2	2	2	2	2	2	1	1	2	3
	Medical Positions													
	Budgeted Positions	238	297	300	302	302	302	302	303	303	303	303	326	327
	Pending 607's - Net	-1.0	6.0	2.0	0.0	-1.0	1.0	14.0	15.0	15.0	15.0	15.0	2.0	1.0
	Adjusted Budgeted Total	237	303	302	302	301	303	316	318	318	318	318	328	328
	Filled Budgeted Positions	207	271	275	276	281	281	282	292	290	288	287	288	283
	920 Blanket	1	10	11	10	8	10	9	17	6	6	6	6	5
	918 Blanket	1	2	2	1	1	1	2	2	2	2	2	2	1
	True Vacancy Total	28	20	14	15	11	11	23	7	20	22	23	32	39
	902 Blanket	7	19	19	19	19	19	17	17	18	21	21	22	24
	916 Blanket	1	2	2	2	2	2	2	1	1	1	1	1	1
	Number on other type of leave	22	15	12	15	15	16	15	12	12	10	18	15	17
	Support Staff													
	Budgeted Positions	272	198	198	198	198	199	198	192	192	193	194	194	192
	Pending 607's - Net	0.0	-6.0	-4.0	-4.0	-5.0	-6.0	-5.0	0.0	1.0	-2.0	-3.0	-8.0	-6.0
	Adjusted Budgeted Total	272	192	194	194	193	193	193	192	193	191	191	186	186
	Filled Budgeted Positions	239	172	171	170	170	167	163	162	165	166	164	162	161
	920 Blanket	1	1	0	0	0	0	0	0	0	0	1	1	1



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	918 Blanket	0	0	0	0	0	0	0	1	1	1	2	2	2
	True Vacancy Total	32	19	23	24	23	26	30	29	27	24	24	21	22
	902 Blanket	7	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	2	2	2	2	2	2	2	2	2	2	2	2	2
	Number on other type of leave	12	12	12	13	14	11	8	12	15	19	16	19	19
	Trades													
	Budgeted Positions	148	150	150	150	150	151	151	151	151	151	151	151	151
	Pending 607's - Net	0.0	-5.0	-4.0	-4.0	-4.0	-5.0	-5.0	-2.0	-2.0	-2.0	-2.0	-8.0	-8.0
	Adjusted Budgeted Total	148	145	146	146	146	146	146	149	149	149	149	143	143
	Filled Budgeted Positions	135	132	131	130	129	127	127	125	125	122	122	120	120
	920 Blanket	0	2	2	2	2	2	2	2	2	1	1	2	2
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	1	2
	True Vacancy Total	13	11	13	14	15	17	17	22	22	26	26	20	19
	902 Blanket	1	1	1	1	1	1	0	0	0	1	1	1	1
	916 Blanket	2	2	2	2	2	2	2	1	0	0	0	0	0
	Number on other type of leave	7	6	5	6	9	6	7	6	8	7	7	5	6
	Management													
	Budgeted Positions	17	17	17	17	17	17	17	17	17	17	17	17	17
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	1.0	1.0	1.0	1.0
	Adjusted Budgeted Total	17	17	17	17	17	17	17	18	18	18	18	18	18
	Filled Budgeted Positions	16	16	16	16	16	15	14	13	13	13	13	12	12
	920 Blanket	0	0	0	0	0	0	1	1	1	1	1	1	0
	918 Blanket	0	0	0	0	0	1	0	1	1	1	1	1	1
	True Vacancy Total	1	1	1	1	1	1	2	3	3	3	3	4	5
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	1	1	1	1	1	1	0	0	0	0	0	0	0
	Number on other type of leave	0	0	1	0	1	1	0	0	0	1	1	0	0
	Overtime													



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Total	25,748	28,202	27,201	26,349	30,737	56,277	33,582	34,784	31,518	31,594	37,184	32,010	23,625
	AVG Hours Per Staff	14	15	14	14	16	30	18	19	17	17	20	17	13
	Custody	22,492	23,737	23,157	22,232	26,857	52,272	30,260	30,061	28,301	28,553	32,727	28,342	20,138
	Lieutenants	645	940	1,015	1,046	1,244	1,239	1,267	1,612	1,333	1,111	1,423	1,040	1,214
	Sergeants	2,807	3,433	2,399	2,769	2,456	3,878	3,639	5,614	4,431	4,843	5,896	2,756	2,504
	Officers	18,805	19,181	19,550	18,195	22,738	46,518	25,121	22,523	22,322	22,411	25,023	24,218	16,129
	Other Custody	236	184	193	222	419	637	233	312	215	188	386	329	291
	Non-Custody	716	1,216	1,289	1,292	1,138	954	757	580	585	460	908	850	694
	Medical	2,540	3,248	2,755	2,826	2,742	3,050	2,565	4,143	2,632	2,582	3,550	2,817	2,794
	Sick Leave													
	Total Hours	11,889	9,805	10,723	9,606	9,441	9,620	9,799	9,667	10,083	9,386	10,078	9,093	10,783
	AVG Hours Per Staff	6	5	6	5	5	5	5	5	5	5	5	5	6
	Custody	8,218	6,788	7,148	6,061	5,979	6,219	7,146	6,743	6,649	6,412	6,596	6,187	6,854
	Lieutenants	66	109	80	58	58	114	41	44	59	58	40	56	133
	Sergeants	494	432	544	483	444	485	517	321	364	334	441	419	335
	Officers	7,603	6,171	6,273	5,312	5,333	5,425	6,363	6,206	6,114	5,730	5,656	5,410	6,207
	Other Custody	56	77	251	208	144	196	225	173	113	289	460	302	180
	Non-Custody	2,439	2,405	2,507	2,596	2,427	2,448	1,874	1,749	2,318	1,975	2,568	1,800	2,630
	Medical	1,233	612	1,068	949	1,035	953	780	1,175	1,116	1,000	914	1,107	1,298
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	5	4	1	4	4	1	4	4	2	0	8	0	7
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	8	2	0	2	1	1	0	4	0	0	1	10	7
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	0	0	1	5	5	0	6	4	3	7
	Staff Exceeding Trigger Point	153	227	163	90	52	0	101	92	93	119	133	133	94
	In-Lieu of Sick Leave													



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Total Hours	2,659	3,059	2,372	2,437	2,870	2,841	2,107	2,694	2,839	3,285	2,920	3,149	3,719
	AVG Hours Per Staff	1	2	1	1	2	2	1	1	2	2	2	2	2
	Custody	1,512	1,718	1,139	1,139	1,725	1,556	1,444	1,663	1,882	1,986	1,711	1,634	2,120
	Lieutenants	40	50	34	64	64	36	48	17	80	32	47	76	73
	Sergeants	405	602	254	159	283	298	106	143	152	126	260	240	215
	Officers	1,067	1,066	851	916	1,372	1,143	1,290	1,486	1,650	1,820	1,391	1,300	1,832
	Other Custody	0	0	0	0	6	79	0	17	0	8	13	19	0
	Non-Custody	648	899	717	757	883	1,005	518	647	560	757	920	1,088	795
	Medical	499	442	516	541	262	280	145	385	397	542	289	428	804
	Annual Leave													
	Total Hours	2,393	1,490	1,620	1,319	1,977	1,939	2,311	3,295	2,879	3,140	3,071	3,863	5,075
	AVG Hours Per Staff	1	1	1	1	1	1	1	2	2	2	2	2	3
	Custody	1,182	1,121	1,051	850	1,446	1,303	1,364	1,819	1,726	1,867	1,925	2,440	3,438
	Lieutenants	120	202	114	102	282	163	224	263	203	100	39	177	265
	Sergeants	482	311	191	178	211	410	102	219	199	374	411	389	534
	Officers	581	608	746	570	953	730	1,038	1,272	1,273	1,345	1,418	1,804	2,588
	Other Custody	0	0	0	0	0	0	0	65	52	48	57	71	51
	Non-Custody	762	345	471	291	441	475	562	1,127	851	847	774	1,202	1,232
	Medical	449	24	98	179	90	161	386	350	303	426	372	222	406
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	24	25	24	28	37	37	31	33	31	39	38	37	34
	Off Work Rate (Per 100 Staff)	1.90	2.01	1.89	2.23	2.90	2.94	2.47	2.65	2.50	3.16	3.07	2.99	2.78
	Pending/Open Claims	9	8	14	8	10	6	9	10	9	9	8	11	7
	New Claims	9	8	7	9	13	8	16	9	4	13	8	8	6
	Closed Claims	19	26	9	16	4	9	18	28	14	13	12	8	8
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	38	30	30	29	29	27	27	24	25	25	31	34	36



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Off Work Rate (Per 100 Staff)	6.04	4.79	4.78	4.63	4.60	4.33	4.35	3.83	3.98	4.00	4.98	5.48	5.85
	Pending/Open Claims	4	6	12	12	15	7	7	3	4	6	13	12	13
	New Claims	5	6	7	9	7	5	9	5	8	9	16	3	11
	Closed Claims	14	27	7	11	6	4	13	8	9	8	10	6	3
	NDI/SDI - (FMLA Moved Jan 2010)													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	15	10	6	8	9	9	13	15	5	7	7	5	7
	Off Work Rate (Per 100 Staff)	1.19	0.80	0.47	0.64	0.71	0.72	1.04	1.20	0.40	0.57	0.57	0.40	0.57
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	12	11	5	5	7	5	7	6	4	3	4	4	4
	Off Work Rate (Per 100 Staff)	1.91	1.76	0.80	0.80	1.11	0.80	1.13	0.96	0.64	0.48	0.64	0.64	0.65
	FMLA													
	Custody - Number of Staff off Work due to FMLA	171	142	150	153	150	155	164	176	175	161	160	171	205
	Lieutenants	2	0	3	3	4	4	3	5	3	1	2	3	7
	Sergeants	23	23	28	28	24	24	28	27	24	23	21	24	31
	Officers	145	116	115	118	119	126	131	140	145	135	136	143	166
	Other Custody	1	3	4	4	3	1	2	4	3	2	1	1	1
	Non-Custody	17	13	10	14	14	19	14	11	18	12	10	13	12
	Medical	6	7	9	15	9	7	6	5	10	9	10	13	14
	Custody - Number of FMLA Hours Used by Staff	7,621	5,701	6,573	6,396	6,256	6,665	7,066	7,358	6,604	6,152	5,897	6,207	8,640
	Lieutenants	48	0	40	88	184	208	160	144	120	16	88	64	232
	Sergeants	917	663	1,198	1,268	839	952	953	687	562	621	579	807	1,038
	Officers	6,648	4,848	5,226	4,816	5,047	5,497	5,847	6,429	5,776	5,425	5,191	5,320	7,351
	Other Custody	8	190	108	224	186	8	106	98	146	90	40	16	19
	Non-Custody	1,134	364	394	782	813	938	1,081	595	744	710	447	350	913
	Medical	130	140	404	486	187	418	96	304	347	424	704	597	551



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Custody - Average Number of FMLA Hours Used by Staff	6.04	4.58	5.19	5.09	4.91	5.30	5.63	5.90	5.33	4.98	4.76	5.01	7.06
	Other Custody	0.11	2.92	1.69	3.50	3.00	0.13	1.77	1.68	2.56	1.58	0.68	0.29	0.33
	Non-Custody	2.69	1.02	1.12	2.23	2.33	2.74	3.19	1.77	2.20	2.11	1.33	1.05	2.75
	Medical	0.62	0.52	1.47	1.76	0.66	1.49	0.34	1.04	1.20	1.47	2.45	2.07	1.95
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	4,558	0	0	107	107	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	37	15	22	26	4	6	1	2	0	18	3	18	11
	Number of Emergency Corrective Work Orders (priority 1) Completed	35	17	22	25	5	6	1	2	0	17	4	17	12
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	536	437	608	915	499	488	597	628	879	793	743	633	559
	Number of Preventative Maintenance Work Orders (priority 2) Completed	422	494	414	553	522	401	398	349	619	675	670	399	427
	Number of corrective Work Orders (priority 3 and 4) received/submitted	1,019												
	Number of Corrective Work Orders (priority 3 and 4) completed	819												



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
CCI	Number of Corrective Work Orders (Priority 3) Received/Submitted		842	753	508	953	551	712	516	1,168	810	911	915	801	
	Number of Corrective Work Orders (Priority 3) Completed		904	681	404	984	696	706	467	1,125	787	934	828	830	
	Number of Corrective Work Orders (Priority 4) Received/Submitted		5	9	2	1	0	0	2	1	0	0	0	0	
	Number of Corrective Work Orders (Priority 4) Completed		1	8	0	4	1	1	1	0	1	0	0	0	
	Number of Project Work Orders (priority 5) Received/Submitted	9	53	44	53	28	0	0	16	8	6	1	2	2	
	Number of Project Work Orders (priority 5) Completed	9	57	39	47	46	3	1	4	13	5	3	3	2	
	% of personnel hours spent on preventative maintenance	22 %	22 %	22 %	23 %	30 %	34 %	34 %	26 %	36 %	30 %	31 %	24 %	19 %	
	Employee Grievances and Staff Complaints														
	Total	6	6	8	13	6	4	6	6	8	7	3	4	4	
	Per 100 Staff	0.32	0.32	0.42	0.69	0.32	0.21	0.32	0.32	0.43	0.38	0.16	0.22	0.22	
	Health & Safety	0	0	0	2	0	0	0	0	1	0	1	0	0	
	Conditions of Work	2	1	8	9	3	2	4	4	4	6	2	3	2	
	Total E.E.O	4	5	0	2	3	2	2	2	3	1	0	1	2	
	Equal Employment Opportunity (EEO) (Non-Medical)		1	0	0	1	2	2	2	2	0	0	1	2	
	Equal Employment Opportunity (EEO) (Medical)		4	0	2	2	0	0	0	1	1	0	0	0	
	Staff Investigations														
	Total Central Intake Requests	2	5	8	10	12	5	7	5	10	9	4	10	5	
	Per 100 Staff	0.11	0.27	0.42	0.53	0.63	0.27	0.37	0.27	0.54	0.48	0.22	0.54	0.27	
	Central Intake Requests Accepted	12	1	4	5	15	9	4	3	9	6	4	1	7	
	Central Intake Requests Rejected	1	0	0	0	3	0	1	1	0	0	0	0	0	
	Central Intake Requests Approved for Direct Action	9	1	3	5	11	9	4	3	9	6	3	1	7	



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Total Direct Action Requests Submitted	1	5	5	9	12	2	7	5	9	9	4	7	3
	Direct Action Requests Accepted	9	1	3	5	11	9	4	3	9	6	3	1	7
	Direct Action Requests Rejected	1	0	0	0	3	0	1	1	0	0	0	0	0
	Number of Open Investigations	8	7	6	7	7	6	7	6	3	3	4	4	3
	Number of Closed Investigations	2	2	1	1	0	1	2	4	1	0	0	0	1
	Investigations exceeding 180 calendar days	2	3	2	3	2	3	4	4	1	2	2	3	4
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	0	0	2	0	0	0	0	0	1	0	3	0	0
	Per 100 Staff	0.00	0.00	0.11	0.00	0.00	0.00	0.00	0.00	0.05	0.00	0.16	0.00	0.00
	Central Intake Requests Accepted	0	1	0	0	0	0	0	0	0	1	0	0	0
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	1	0	0	1
	Central Intake Requests Approved for Direct Action	0	1	0	0	0	0	0	0	0	0	0	0	0
	Total Direct Action Requests Submitted	0	0	2	0	0	0	0	0	1	0	3	0	0
	Direct Action Requests Accepted	0	1	0	0	0	0	0	0	0	0	0	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	1	0	0	1
	Number of Open Investigations	2	2	2	2	2	1	0	1	1	1	1	1	2
	Number of Closed Investigations	0	0	0	0	0	1	0	0	0	0	0	0	0
	Investigations exceeding 180 calendar days	2	2	2	2	3	1	1	1	1	1	0	1	1
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	7	7	8	22	10	14	6	11	15	16	3	15	4
	Per 100 Staff	0.37	0.37	0.42	1.17	0.53	0.74	0.32	0.59	0.80	0.86	0.16	0.81	0.22
	Dismissals	1	1	1	0	0	0	0	0	0	1	1	1	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Adverse Actions Total (Non-Medical)		7	8	22	10	14	6	11	15	16	3	15	4
	Per 100 Staff		0.37	0.42	1.17	0.53	0.74	0.32	0.59	0.80	0.86	0.16	0.81	0.22
	Dismissals (Non-Medical)		1	1	0	0	0	0	0	0	1	1	1	0
	Adverse Actions Total (Medical)		0	0	0	0	0	0	0	0	0	0	0	0
	Per 100 Staff		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dismissals (Medical)		0	0	0	0	0	0	0	0	0	0	0	0
CEN	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,063	2,133	2,160	2,172	2,131	2,149	2,154	2,150	2,130	2,135	2,124	2,104	1,996
	Non-Traditional Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overcrowding Beds	1,929	1,997	2,053	2,067	1,979	2,040	2,023	1,997	2,016	2,022	2,036	1,975	1,829
	Temporary Beds (Family Visiting/Tank Beds)	0	0	0	0	0	0	0	0	0	17	0	0	0
	Medical Beds	11	11	9	11	10	13	10	9	9	7	7	9	9
	Budgeted Capacity	4,168	4,168	4,168	4,168	4,168	4,143	4,143	4,143	4,143	4,143	4,143	4,143	4,008
	Inmate Count	4,001	4,138	4,219	4,247	4,117	4,197	4,183	4,154	4,151	4,180	4,166	4,088	3,834
	% Inst. Filled to Budgeted Capacity	95.99 %	99.28 %	101.22 %	101.90 %	98.78 %	101.30 %	100.97 %	100.27 %	100.19 %	100.89 %	100.56 %	98.67 %	95.66 %
	Inmate Custody Level													
	Level I	169	173	177	194	174	178	174	170	189	180	184	206	204
	Out of Level I Assignments	16	20	30	0	0	0	0	0	0	0	0	0	0
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	2	0	2	0	0	1	0	1	0	0	1	0
	% of Out of Level Assignments	9 %	12 %	17 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Level II	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Endorsed and Awaiting (Pending) Transfer	9	6	0	6	2	2	3	1	7	2	0	3	2
	% of Out of Level Assignments	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	Level III	2,331	2,496	2,549	2,748	2,659	2,728	2,720	2,700	2,695	2,710	2,698	2,596	2,342
	Out of Level III Assignments	230	232	228	0	0	0	0	0	0	0	0	0	0
	Out of Level III Endorsed and Awaiting (Pending) Transfer	3	0	1	2	1	1	2	0	0	2	1	4	9
	% of Out of Level Assignments	10 %	9 %	9 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Level IV	985	987	985	978	989	989	959	957	977	988	987	981	983
	Out of Level IV Assignments	25	30	32	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	2	0	2	4	1	0	1	0	0	1	1	0	3
	% of Out of Level Assignments	3 %	3 %	3 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	3,818	3,818	3,818	3,818	3,818	3,818	3,818	3,818	3,818	3,818	3,818	3,818	3,683
	Actual Population	3,680	3,850	3,908	3,917	3,820	3,892	3,849	3,825	3,858	3,894	3,869	3,783	3,529
	General Population													
	Budgeted Capacity	3,610	3,610	3,610	3,610	3,610	3,610	3,610	3,610	3,610	3,610	3,610	3,610	3,475
	Actual Population	3,511	3,677	3,731	3,722	3,645	3,714	3,675	3,655	3,669	3,714	3,685	3,577	3,325
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Minimum Support Facility													
	Budgeted Capacity	208	208	208	208	208	208	208	208	208	208	208	208	208
	Actual Population	169	173	177	195	175	178	174	170	189	180	184	206	204
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	1,323	1,371	1,411	1,421	1,420	1,406	1,387	1,390	1,383	1,374	1,367	1,364	1,320



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	Life (Without Possibility of Parole) (LWOP)	210	213	212	210	208	206	208	208	205	205	205	201	203
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	350	350	350	350	350	325	325	325	325	325	325	325	325
	Actual Population (Excluding Overflow)	309	276	301	317	286	292	323	320	284	279	289	296	296
	Actual Population (With Overflow)	309	276	301	317	286	292	323	320	284	279	289	296	296
	Average Length of Stay	106	119	107	98	98	99	103	108	120	119	113	123	122
	Stays Exceeding 200 days	29	40	44	37	41	44	36	33	32	36	56	61	60
	Stays Exceeding 400 days	4	5	5	6	3	4	7	7	8	8	4	8	7
	Stays Exceeding 800 days	0	0	0	0	1	1	1	1	1	1	0	0	0
	Total ASU Endorsed Inmates	55	52	98	102	88	89	89	100	83	96	103	102	107
	ASU Inmates Endorsed for GP	9	10	8	7	14	16	17	11	15	9	8	5	8
	ASU Inmates Endorsed for SNY	8	9	5	9	9	8	11	13	15	17	23	20	19
	ASU Inmates Endorsed for SHU	38	33	85	86	65	65	61	76	53	70	72	77	80
	ASU Inmates Endorsed for PSU	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	American with Disabilities Act													
	Actual Population	105	106	119	106	96	107	110	107	104	109	104	108	107
	Impacting	7	5	7	8	5	2	2	3	3	2	3	4	3
	Non-Impacting	98	101	112	98	91	105	108	104	101	107	101	104	104
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	13	19	16	18	23	15	17	15	10	17	20	29	12
	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	1	0	0	0	1	0	0	0	0	2	0
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	0	0	1	0	0	0	1	0	0	0	0	2	0
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's		0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed		0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	42	41	41	38	39	35	40	36	40	42	35	35	38
	Summary with S-Suffix	42	41	41	38	39	35	40	36	40	42	35	35	38
	Summary without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total General Population (GP)	16	18	18	19	20	21	20	19	20	20	15	14	15
	GP with S-Suffix	16	18	18	19	20	21	20	19	20	20	15	14	15
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	26	23	23	19	19	14	20	17	20	22	20	21	23
	ASU with S-Suffix	26	23	23	19	19	14	20	17	20	22	20	21	23
	ASU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinarys													



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	Total	223	240	178	220	279	253	250	445	238	227	278	290	234
	Per 100 inmates	5.57	5.80	4.22	5.18	6.78	6.03	5.98	10.71	5.73	5.43	6.67	7.09	6.10
	Conduct	46	48	28	46	50	63	48	56	58	35	41	49	33
	Assault on Staff		0	0	0	0	1	0	0	0	0	0	0	0
	Batteries on Staff	0	4	0	1	2	0	0	5	1	6	5	8	1
	Assault on Inmate		0	9	8	8	0	1	2	2	2	2	0	0
	Batteries on Inmates	13	14	2	18	19	10	33	9	20	12	18	23	13
	Stimulants and Sedatives	75	83	55	43	75	65	64	42	39	44	63	87	53
	Indecent Exposure (IEX)	0	0	0	1	0	1	0	1	0	0	0	0	0
	IHP Refusals / Failure to Comply	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s	28	38	31	36	51	36	41	35	35	42	58	55	68
	Riot/Disturbance Control	0	0	0	0	11	0	0	24	0	9	9	0	17
	RESISTING STAFF	0	0	3	0	1	1	2	4	4	5	3	3	0
	Weapon	10	5	7	8	8	11	12	7	4	8	8	13	4
	Murder or Attempted Murder	0	0	2	0	2	0	2	0	0	2	2	0	2
	Other	51	48	50	67	60	66	48	262	77	64	71	52	43
	Number of RVR's Involving Mental Health Inmates		0	4	0	0	0	0	0	0	2	0	4	0
	Serious 115's Lost to time constraints	4	1	0	1	1	0	0	1	2	0	1	1	5
	Number of Incidents													
	Number of Incidents	26	25	17	21	30	30	39	34	28	28	35	42	23
	Per 100 inmates	0.65	0.60	0.40	0.49	0.73	0.71	0.93	0.82	0.67	0.67	0.84	1.03	0.60



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	Number of Voided Incident Reports	0	0	0	0	0	0	0	1	1	0	0	0	0
	Total Number of Documented Force	9	9	7	10	9	9	18	14	12	16	13	13	9
	Per 100 inmates	0.22	0.22	0.17	0.24	0.22	0.21	0.43	0.34	0.29	0.38	0.31	0.32	0.23
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	0	1	0	0	0	7	2	10	7	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	0	2	2	2	1	1	0	1	2	6	1	1	2
	Type of Force													
	1. OC	11	8	7	9	8	6	16	10	12	16	13	13	8
	2. Physical Force	0	3	2	1	3	3	3	5	3	4	2	2	1
	3. Baton	1	2	2	2	1	2	4	4	1	2	2	1	0
	4. CN	0	0	0	0	0	0	0	0	0	0	0	0	0
	5. 37 mm/40 mm	2	1	0	2	4	2	4	4	1	1	1	0	1
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	0	0	0	1	0	0	0	0	0	0	0	0
	Incidents													
	CONTROLLED SUBSTANCE INVOLVED/U.A.	11	6	6	3	12	9	12	8	13	8	9	15	10
	Methamphetamine	1	0	2	0	2	1	7	0	1	0	0	1	0
	Marijuana	8	2	1	6	4	3	8	3	6	9	4	11	10
	Heroin	8	4	6	5	9	9	9	5	6	4	5	4	7
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	1	0
	Amphetamine	0	0	0	0	0	0	0	0	0	1	2	1	3
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	0	0	0	0	1	0	1	0	1	0	0	0	1
	ASSAULT ON STAFF (TOTAL)	0	1	0	0	0	0	0	0	0	0	0	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	1	0	0	0	0	0	0	0	0	0	0	0
	BATTERY ON STAFF (TOTAL)	0	3	0	1	0	0	0	2	1	1	2	4	1
	With Weapon	0	0	0	1	0	0	0	1	0	0	0	1	0
	Without Weapon	0	3	0	0	0	0	0	1	1	1	2	3	1
	Aggravated Battery	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASSAULT ON INMATE (TOTAL)	0	0	0	0	0	0	1	0	0	1	0	0	0
	With Weapon	0	0	0	0	0	0	1	0	0	0	0	0	0
	Without Weapon	0	0	0	0	0	0	0	0	0	1	0	0	0
	BATTERY ON INMATE (TOTAL)	8	6	4	8	6	9	15	6	6	5	12	11	6
	With Weapon	1	1	1	2	2	4	4	2	2	3	4	1	4
	Without Weapon - Causing Serious Bodily Injury (SBI)	7	5	3	6	4	5	11	4	4	2	8	10	2
	CELL EXTRACTIONS	0	0	0	0	0	0	0	1	0	3	0	0	0
	CELL EXTRACTIONS (KEYHEA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	ESCAPES	0	0	0	0	1	0	0	0	0	0	0	0	0
	ESCAPES - Number of Inmates Involved	0	0	0	0	2	0	0	0	0	0	0	0	0
	ATTEMPTED ESCAPES	0	0	0	0	0	0	0	0	0	0	0	0	0
	MELEE/RIOT	0	0	0	0	2	0	0	1	0	1	0	0	1
	POSSESSION OF A WEAPON	4	3	4	2	4	4	7	2	2	3	4	6	2
	RESISTING STAFF	0	0	2	1	1	2	1	0	0	3	2	0	0
	THREATENING STAFF	1	1	0	0	0	0	0	0	0	0	2	0	0
	SEXUAL MISCONDUCT	0	0	0	1	0	1	0	2	0	0	0	0	0
	Attempted Suicide	0	0	0	0	0	0	1	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	0	1	0	1	1	0	0	1	1	1	0	0	1
	Homicide	0	0	1	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	0	0	0	1	0	0	0	0	0
	Total Number of Deaths	0	1	1	1	1	0	0	2	1	1	0	0	1
	Contraband Cell Phone Discoveries	42	71	58	43	61	44	43	63	38	89	68	43	46
	MISCELLANEOUS	1	1	2	0	2	3	0	6	2	0	1	3	2
	Number of Non UOF Incidents Involving Mental Health Inmates	1	0	0	0	0	0	0	1	0	0	0	0	0
	Number of UOF Incidents Involving Mental Health Inmates	0	0	0	0	0	0	0	0	0	1	0	0	0
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	3,997	4,134	4,215	4,243	4,114	4,195	4,181	4,150	4,147	4,176	4,165	4,087	3,833
	Total Number Non IHP Coded Inmates	4	4	4	4	3	2	2	4	4	4	1	1	1
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	0	0	0	0	0	1	1	0	0	1	0	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	0	0	0	1	0	1	0	2	0	0	0	0	0
	Number of D.A. Referrals	0	0	1	0	0	1	0	0	0	0	0	1	0
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)		0	0	0	0	0	0	0	0	0	0	0	0
	Number of documented mental health referrals (inmates)	0	0	0	1	0	1	0	2	0	0	0	1	0
	Total number of victims	0	0	0	1	0	1	0	4	0	0	0	1	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	0	0	0	1	0	1	0	4	0	0	0	1	0
	Inmate Appeals													
	Total Appeals received by the Appeals Office	171	244	314	336	312	329	333	344	427	450	339	349	316
	Total Appeals Issued a Log Number	132	178	99	101	111	125	134	137	183	186	147	156	124
	Total Screen Outs	39	66	215	235	201	204	199	207	244	264	192	193	192
	Overdue Appeals (Point-in-time)	1	0	0	0	0	0	0	0	0	1	3	2	5
	Overdue Appeals (Monthly Cumulative)	0	0	0	0	0	0	0	0	0	1	0	0	0
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	2	1	2	1	2	7	1	0	0	3	1	0	5
	Appeals Per 100 Inmates	3.30	4.30	2.35	2.38	2.70	2.98	3.20	3.30	4.41	4.45	3.53	3.82	3.23
	Inmate Appeal Breakdown													
	Disciplinary	26	33	16	23	19	27	32	29	50	26	17	24	19
	Custody/Classification	6	8	2	0	8	3	12	4	10	9	10	9	10
	Mail	11	13	9	4	2	11	9	12	9	7	10	11	10
	Visiting	4	1	2	3	1	5	1	6	5	5	2	4	0
	Personal Property	34	34	29	24	39	28	37	25	27	19	25	21	26
	Case Records	10	19	9	10	9	15	12	16	29	77	38	45	18
	Staff Complaints	5	12	6	6	7	7	3	6	11	4	8	5	2
	Staff Complaints - Medical	0	0	2	0	0	0	0	0	0	0	0	0	0
	Living Conditions	11	21	8	6	8	11	7	6	8	7	4	7	10
	Legal	6	6	3	6	8	4	10	5	8	15	10	8	6
	Program	5	5	1	3	0	0	1	12	11	6	7	2	2
	Segregation Hearings	5	3	4	3	3	4	2	2	3	2	2	6	8
	Work Incentive	1	8	4	3	3	3	3	3	3	1	4	1	4
	Re-Entry	0	0	0	0	0	0	0	0	0	0	1	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	Transfer	3	3	2	3	1	0	0	2	2	2	3	6	2
	Funds	5	7	2	1	1	4	2	5	6	5	6	5	4
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	0	5	2	6	2	3	3	4	1	1	0	2	3
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office	103	154	104	106	100								
	Total Appeals Issued a Log Number	74	115	81	89	73								
	Total Screen Outs	29	39	23	17	27								
	Overdue Appeals - Medical Related (Point-in-time)	29	32	23	41	9								
	Overdue Appeals - Medical Related (Monthly Cumulative)	0	0	0	0	0								
	Total Modification Orders Issued													
	Appeals Per 100 Inmates	1.85	2.78	1.92	2.10	1.77								
	Programs													
	Academic Programs - Total													
	Inmate Capacity	1,502	1,502	1,502	1,262	1,142	1,026	717	621	567	621	621	459	594
	Inmate Enrollment	703	786	861	936	929	911	156	512	557	606	611	452	539
	% of Total Capacity Enrolled	46.80 %	52.33 %	57.32 %	74.17 %	81.35 %	88.79 %	21.76 %	82.45 %	98.24 %	97.58 %	98.39 %	98.47 %	90.74 %
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	23,780	37,054	34,764	45,050	30,751	36,909	14,520	18,798	22,784	14,498	21,421	9,069	8,589
	Total Hours S-Time	2,956	5,074	7,184	14,511	8,283	15,283	14,343	6,967	13,507	19,408	14,662	10,599	9,616
	Total S-Time Non-Education	1,993	3,610	5,270	7,809	4,157	6,619	6,635	1,294	10,098	11,849	4,745	6,885	5,334
	Total S Time Non Education (S-Time Medical)	0	985	15	31	315	46	43	62	75	39	294	184	47
	Total S Time Non-Education (S-Time Custody)	1,993	2,625	5,255	7,778	3,842	6,573	6,593	1,232	10,024	11,810	4,452	6,701	5,287
	Total S-Time Education	963	1,464	1,914	6,702	4,126	8,665	7,707	5,673	3,409	7,559	9,917	3,714	4,282



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	Total E-Time	42	21	33	10	40	54	32	56	106	57	124	52	21
	Total A-Time	186	266	401	672	266	280	158	124	401	193	310	222	153
	Avg. Length of Time in Assignment (LTA)	131												
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	3	9	9	15	12	17	21	12	21	6	39	14	4
	GED Certificate Completion	14	0	26	26	9	19	0	17	16	1	35	3	0
	High School Diploma	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	385	472	342	428	439	617	977	866	929	853	855	779	682
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	7.7	7.4	9.1	6.6	7.4	6.5	6.4	5.9	5.8	5.4	6.3	7.2	6.2
	Inmates (Students) TABE Overall Level < 9.0	526	593	686	816	689	653	449	446	400	421	435	292	357
	Inmates (Students) TABE Overall Level > 9.0	392	502	575	533	468	405	249	170	159	191	183	135	196
	Incarcerated Individuals Program (IIP)													
	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													
	Inmate Capacity	243	270	270	270	243	216	243	243	243	243	243	270	270
	Inmate Enrollment	209	243	240	242	234	213	233	235	238	236	233	234	209
	% of Total Capacity Enrolled	86.01 %	90.00 %	88.89 %	89.63 %	96.30 %	98.61 %	95.88 %	96.71 %	97.94 %	97.12 %	95.88 %	86.67 %	77.41 %
	Vocational Programs - Half Time													



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	7,290	13,971	11,386	13,466	10,615	14,192	13,883	11,954	14,207	11,840	20,803	9,622	6,778
	Total S-Time	10,863	14,952	16,314	19,186	12,489	13,101	11,727	9,654	18,727	15,577	9,678	11,264	7,962
	Total S-Time Non-Education	5,720	11,373	13,626	15,710	7,183	11,070	7,203	3,146	8,820	7,873	4,724	6,659	4,975
	Total S-Time Non-Education (S-Time Medical)	82	68	92	133	153	185	134	165	468	227	446	236	81
	Total S-Time Non-Education (S-Time Custody)	5,638	11,305	13,533	15,578	7,030	10,885	7,069	2,980	8,352	7,646	4,278	6,423	4,895
	Total S-Time Education	5,144	3,579	2,689	3,476	5,306	2,032	4,524	6,508	9,907	7,705	4,954	4,605	2,987
	Total E-Time	153	131	85	77	30	11	41	20	5	7	27	622	39
	Total A-Time	228	297	335	218	178	297	189	213	185	203	469	236	105
	Avg. Length of Time in Assignment (LTA)	0												
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	282	362	395	448	450	478	480	455	478	516	518	507	441
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	29	74	31	77	17	14	21	25	12	18	36	16	39
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	5	1	1	18	5	4	0	0	2	0	8	2	1
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	6	10	29	33	10	16	15	11	12	14	20	17	7
	Office of Substance Abuse and Treatment Services (OSATS)													



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	Number of In-Prison Slots (aka SAP Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Participants Enrolled (aka SAP Beds Filled)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Enrollment Rate (aka % of SAP Beds Filled)	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Exits with Completion	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization XSEA Total	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization Rate (AB900 Benchmark 5)	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Inmate Work Assignments													
	Available Assignments	2,769	2,769	2,963	2,963	2,963	2,852	2,318	2,317	2,317	2,318	2,324	2,327	2,322
	Full Time	2,769	2,769	2,963	2,963	2,963	2,852	2,318	2,317	2,317	2,318	2,324	2,327	2,322
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Eligible Inmates	3,551	3,738	3,798	3,826	3,725	3,765	3,766	3,648	3,707	3,704	3,703	3,689	3,462
	Inmates Assigned	2,308	2,301	2,371	2,558	2,569	2,426	2,123	2,170	2,172	2,156	2,180	2,041	2,098
	Full Time	2,308	2,301	2,371	2,558	2,569	2,426	2,123	2,170	2,172	2,156	2,180	2,041	2,098
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	One Half Time Assignment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	461	468	592	405	394	426	195	147	145	162	144	286	224
	Percent of Filled Work Assignments	83.35 %	83.10 %	80.02 %	86.33 %	86.70 %	85.06 %	91.59 %	93.66 %	93.74 %	93.01 %	93.80 %	87.71 %	90.35 %
	Percent of Filled Work Assignments - Full Time	83.35 %	83.10 %	80.02 %	86.33 %	86.70 %	85.06 %	91.59 %	93.66 %	93.74 %	93.01 %	93.80 %	87.71 %	90.35 %
	Percentage of Filled Work Assignments - Half-Time	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Inmates Unassigned	971	1,154	1,184	1,087	1,056	1,200	1,549	1,464	1,475	1,475	1,479	1,525	1,264
	Voluntary	29	33	36	53	61	59	61	105	107	76	72	61	57



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	Involuntary	942	1,121	1,148	1,034	995	1,141	1,488	1,359	1,368	1,399	1,407	1,464	1,207
	Inmates on Waiting List	924	1,099	996	1,054	984	1,090	1,443	1,302	1,305	1,290	1,289	1,383	1,212
	Prison Industry Authority													
	PIA Assignments	70	70	70	70	70	70	70	70	70	70	70	70	70
	PIA Assignments Filled	70	67	69	67	68	69	67	63	70	65	68	70	70
	% of PIA Assignments Filled	100.00 %	95.71 %	98.57 %	95.71 %	97.14 %	98.57 %	95.71 %	90.00 %	100.00 %	92.86 %	97.14 %	100.00 %	100.00 %
	PIA Lost Hours	556	1,370	443	456	0	5,149	4,244	2,860	2,868	2,318	1,252	533	3,671
	(Custody) PIA Lost Hours	257	1,084	443	241	0	2,144	0	644	2,146	1,616	680	176	3,560
	(Ducats) PIA Lost Hours	220	13	0	40	0	0	0	0	0	0	0	77	0
	(Industry Related) PIA Lost Hours	0	0	0	0	0	3,005	4,088	1,520	0	0	0	280	0
	(Other) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Vacant) PIA Lost Hours	78	273	0	176	0	0	156	696	722	702	572	0	111
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses													
	Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	4	4	4	4	4	4	4	4	4	4	5	5	5
	Total Number of Meetings Held	251	224	262	289	259	253	191	261	296	294	296	293	258
	Total Number of Attendees (for all meetings held)	2,862	2,797	3,254	3,183	3,527	3,044	3,701	3,344	3,500	3,268	3,995	3,522	3,534
	Total Number of Contact Hours (for all meetings held)	48,836	48,714	55,234	52,877	61,235	52,975	68,780	60,054	61,239	54,919	68,363	62,014	62,420
	Alcoholics Anonymous (AA)													



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	Total Number of Meetings Held	48	45	45	51	47	44	40	44	48	50	64	61	53
	Total Number of Attendees	730	869	906	856	982	858	1,137	853	912	909	1,306	1,086	1,113
	Contact Hours	13,140	15,642	16,308	15,408	17,676	15,444	20,466	15,354	16,416	16,416	23,508	19,548	20,034
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	48	45	45	51	47	44	40	44	48	50	64	61	53
	Total Number of Attendees	730	869	906	856	982	858	1,137	853	912	909	1,306	1,086	1,113
	Contact Hours	13,140	15,642	16,308	15,408	17,676	15,444	20,466	15,354	16,416	16,416	23,508	19,548	20,034
	Veteran's Groups													
	Total Number of Meetings Held	0	0	0	0	0	0	6	7	8	8	16	12	15
	Total Number of Attendees	0	0	0	0	0	0	18	52	56	58	131	127	212
	Contact Hours	0	0	0	0	0	0	288	832	448	464	1,048	1,016	1,696
	All Other ILTAG's													
	Total Number of Meetings Held	155	134	172	187	165	165	105	166	192	186	152	159	137
	Total Number of Attendees	1,402	1,059	1,442	1,471	1,563	1,328	1,409	1,586	1,620	1,392	1,252	1,223	1,096
	Contact Hours	22,556	17,430	22,618	22,061	25,883	22,087	27,560	28,514	27,959	21,623	20,299	21,902	20,656
	Administration													
	Budget Allotment (Program 25)													
	Allotment	73,160,028	73,160,028	73,160,028	73,160,028	72,220,278	73,002,029	73,002,029	81,586,799	81,586,799	79,696,435	79,696,435	76,391,379	76,391,379
	Surplus/Deficit	-9,036,364	-7,105,113	-7,117,426	-7,229,471	-8,286,453	-6,582,098	-7,594,419	75,197,335	-8,473,875	-9,521,632	-6,198,989	-10,001,454	-7,184,523
	Budget Allotment (Program 45)													
	Allotment	4,321,264	4,321,264	4,321,264	4,321,264	4,959,639	4,959,639	4,959,639	4,360,537	4,360,537	4,189,399	4,189,399	4,189,399	4,189,399
	Surplus/Deficit	178,195	-324,089	-343,528	-410,437	240,783	-343,900	-312,375	4,087,529	-341,680	-495,769	-321,337	-336,233	-330,364
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,285	1,137	1,130	1,129	1,128	1,106	1,089	1,095	1,095	1,047	1,026	1,008	1,021
	Custody (Uniformed)													
	Budgeted Positions	780	785	785	785	785	785	785	688	688	740	740	708	708
	Pending 607's - Net	-1.0	45.0	45.0	45.0	45.0	-45.0	50.4	20.6	20.6	34.4	-45.4	-15.0	-15.0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	Adjusted Budgeted Total	779	830	830	830	830	740	835	709	709	774	695	693	693
	Filled Budgeted Positions	747	745	742	740	740	738	712	725	725	722	694	683	699
	920 Blanket	0	3	2	2	2	1	18	18	18	18	43	38	36
	918 Blanket	0	0	0	0	0	0	12	12	12	1	0	23	7
	True Vacancy Total	32	82	86	88	88	1	93	-46	-46	33	-42	-51	-49
	902 Blanket	1	1	1	1	1	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave	0	8	3	3	3	35	3	3	3	3	0	0	0
	Other Custody (Non-Uniformed)													
	Budgeted Positions	44	37	37	39	39	37	38	35	35	37	37	37	37
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	3.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	44	37	37	39	39	37	38	38	38	37	37	37	37
	Filled Budgeted Positions	43	34	34	36	37	35	36	35	35	36	36	36	37
	920 Blanket	0	0	0	0	0	0	0	0	0	0	1	0	0
	918 Blanket	2	2	2	2	1	1	1	0	0	0	0	0	0
	True Vacancy Total	-1	1	1	1	1	1	1	3	3	1	0	1	-1
	902 Blanket	0	15	15	15	15	15	15	15	15	15	15	15	15
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave	0	1	0	0	0	0	1	1	1	1	0	0	0
	Education Positions													
	Budgeted Positions	32	45	45	45	45	45	45	38	38	42	42	42	42
	Pending 607's - Net	1.0	0.0	0.0	0.0	0.0	0.0	4.0	7.0	7.0	0.0	4.0	-4.0	-4.0
	Adjusted Budgeted Total	33	45	45	45	45	45	49	45	45	42	46	38	38
	Filled Budgeted Positions	30	41	41	41	41	40	41	38	38	41	41	40	38
	920 Blanket	0	0	1	1	1	1	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	1	0	0	0	0	0	0	0
	True Vacancy Total	3	4	3	3	3	3	8	7	7	1	5	-2	0
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	1	1	1	1	1	2	2	2	1	0	0	0
	Medical Positions													
	Budgeted Positions	145	51	52	52	52	50	50	44	44	0	0	0	0
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.4	6.4	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	145	51	52	52	52	50	50	50	50	0	0	0	0
	Filled Budgeted Positions	138	45	43	43	42	38	42	42	42	0	0	0	0
	920 Blanket	1	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	1	0	0	0	1	1	1	1	1	0	0	0	0
	True Vacancy Total	5	6	9	9	9	11	7	7	7	0	0	0	0
	902 Blanket	1	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	1	1	1	1	1	1	1	1	0	0	0	0
	Support Staff													
	Budgeted Positions	206	148	145	145	145	205	134	122	122	132	133	130	130
	Pending 607's - Net	1.0	4.4	7.4	7.4	7.4	-4.4	4.0	13.8	13.8	1.0	-2.0	0.0	0.0
	Adjusted Budgeted Total	207	152	152	152	152	201	138	136	136	133	131	130	130
	Filled Budgeted Positions	187	135	133	131	131	185	128	125	125	120	128	121	121
	920 Blanket	2	2	3	3	3	3	3	3	3	5	4	4	4
	918 Blanket	0	0	0	0	0	0	2	3	3	3	3	3	2
	True Vacancy Total	18	15	16	18	18	13	5	5	5	5	-4	2	3
	902 Blanket	1	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	3	3	3	3	0	0	1	1	0	1	0	0
	Trades													
	Budgeted Positions	137	134	134	134	134	65	128	128	128	130	131	130	130
	Pending 607's - Net	-1.0	4.0	4.0	4.0	4.0	-4.0	3.5	12.1	12.1	2.0	-1.6	0.0	0.0
	Adjusted Budgeted Total	136	138	138	138	138	61	132	140	140	132	130	130	130



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	Filled Budgeted Positions	128	125	125	126	125	58	117	117	117	115	114	115	114
	920 Blanket	0	0	0	0	0	0	0	0	0	0	2	2	2
	918 Blanket	3	2	2	2	2	2	3	6	6	5	4	4	4
	True Vacancy Total	5	11	11	10	11	1	12	17	17	12	10	9	10
	902 Blanket	0	2	2	2	2	0	2	2	2	2	2	2	3
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	1	4	4	0	2	2	2	0	0	0	0
	Management													
	Budgeted Positions	15	13	13	13	13	13	13	13	13	13	13	13	13
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	15	13	13	13	13	13	13	13	13	13	13	13	13
	Filled Budgeted Positions	12	12	12	12	12	12	13	13	13	13	13	13	12
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	1	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	2	1	1	1	1	1	0	0	0	0	0	0	1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	15,096	14,865	11,357	12,541	13,741	19,397	16,105	17,907	15,877	14,655	14,405	12,913	15,996
	AVG Hours Per Staff	12	13	10	11	12	18	15	16	14	14	14	13	16
	Custody	11,551	10,859	7,513	9,098	10,698	15,101	12,799	13,301	12,134	10,780	10,461	9,825	12,755
	Lieutenants	1,030	843	586	811	859	931	596	1,173	992	990	1,259	829	975
	Sergeants	1,656	1,282	1,228	1,366	1,216	1,415	1,496	1,901	1,276	1,458	1,525	1,020	1,436
	Officers	8,776	8,523	5,598	6,844	8,532	12,617	10,595	10,171	9,667	8,281	7,383	7,799	10,175
	Other Custody	89	211	102	77	91	138	113	57	199	51	294	177	170
	Non-Custody	1,077	1,634	1,399	1,522	1,082	1,616	1,337	1,703	1,275	1,306	1,422	1,222	980
	Medical	2,468	2,372	2,445	1,921	1,961	2,680	1,969	2,903	2,468	2,569	2,522	1,866	2,260



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	Sick Leave													
	Total Hours	6,607	6,117	7,114	6,426	7,318	6,845	6,513	6,729	6,611	6,890	6,186	6,987	7,276
	AVG Hours Per Staff	5	5	6	6	6	6	6	6	6	7	6	7	7
	Custody	4,581	4,572	4,704	3,902	4,375	4,515	4,399	4,627	4,426	4,690	4,338	5,138	5,439
	Lieutenants	149	140	141	130	51	171	49	186	166	167	145	365	358
	Sergeants	305	350	367	288	337	339	417	220	330	222	387	351	251
	Officers	3,874	3,744	3,861	3,390	3,815	3,819	3,781	4,064	3,635	4,000	3,704	4,232	4,624
	Other Custody	253	338	336	95	173	186	153	158	295	302	102	190	208
	Non-Custody	1,403	1,322	1,945	1,868	2,145	1,816	1,726	1,606	1,643	1,801	1,412	1,498	1,607
	Medical	623	224	466	656	798	514	388	496	542	398	435	352	230
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	0	1	0	0	2	2	1	1	0	0	0	0	0
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	0	0	1	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	2	0	0	0	0	0	0	1	0	1
	Staff Exceeding Trigger Point	13	167	169	198	159	152	185	222	185	216	196	209	215
	In-Lieu of Sick Leave													
	Total Hours	1,159	1,188	1,883	1,317	1,925	1,566	1,044	1,916	1,481	2,120	1,717	1,157	1,650
	AVG Hours Per Staff	1	1	2	1	2	1	1	2	1	2	2	1	2
	Custody	653	665	1,021	516	495	596	724	1,100	651	1,346	1,149	743	851
	Lieutenants	87	17	72	26	16	56	8	88	24	50	16	40	40
	Sergeants	48	83	193	197	153	72	134	196	104	247	88	60	96
	Officers	518	565	756	293	326	332	414	720	523	1,050	1,045	643	715
	Other Custody	0	0	0	0	0	136	168	96	0	0	0	0	0
	Non-Custody	192	335	303	462	450	318	232	559	453	576	481	366	645
	Medical	315	188	559	340	981	652	88	256	377	198	88	48	154



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	Annual Leave													
	Total Hours	1,472	682	1,221	1,026	1,655	1,747	2,171	2,735	2,766	2,661	2,270	2,092	2,963
	AVG Hours Per Staff	1	1	1	1	1	2	2	2	3	3	2	2	3
	Custody	742	347	400	329	431	582	639	766	882	1,079	781	839	974
	Lieutenants	97	17	78	70	67	88	124	140	88	51	56	58	97
	Sergeants	182	104	93	99	72	72	95	71	168	314	96	125	168
	Officers	464	226	229	160	292	422	420	555	626	714	629	645	614
	Other Custody	0	0	0	0	0	0	0	0	0	0	0	12	96
	Non-Custody	525	275	372	371	902	675	797	1,304	1,320	1,146	1,167	1,036	1,618
	Medical	205	60	450	327	321	490	734	666	564	436	322	217	371
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	48	52	45	44	46	43	43	52	52	47	55	49	50
	Off Work Rate (Per 100 Staff)	6.08	6.68	5.80	5.67	5.92	5.56	5.75	6.84	6.84	6.20	7.54	6.82	6.79
	Pending/Open Claims	3	3	9	2	5	2	5	3	5	5	8	0	5
	New Claims	8	6	12	8	6	4	10	8	16	10	14	8	4
	Closed Claims	19	9	13	15	18	19	5	9	15	24	6	15	5
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	25	23	31	38	30	38	28	24	24	22	20	18	18
	Off Work Rate (Per 100 Staff)	5.05	6.42	8.76	10.76	8.55	11.41	8.21	7.16	7.16	7.61	6.76	6.23	6.32
	Pending/Open Claims	2	1	7	3	3	3	2	1	1	0	0	0	0
	New Claims	11	8	7	5	12	8	9	5	8	5	6	3	4
	Closed Claims	8	8	6	14	11	10	11	1	9	17	8	6	4
	NDI/SDI - (FMLA Moved Jan 2010)													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	96	89	69	68	41	78	99	84	84	95	84	97	115
	Off Work Rate (Per 100 Staff)	12.16	11.42	8.89	8.76	5.28	10.09	13.24	11.05	11.05	12.53	11.51	13.50	15.63



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	12	16	19	20	16	23	14	11	11	14	9	7	9
	Off Work Rate (Per 100 Staff)	2.42	4.47	5.37	5.67	4.56	6.91	4.11	3.28	3.28	4.84	3.04	2.42	3.16
	FMLA													
	Custody - Number of Staff off Work due to FMLA	97	91	71	80	100	78	99	85	95	94	86	98	119
	Lieutenants	1	1	0	0	1	1	1	1	1	2	0	1	0
	Sergeants	2	7	5	6	4	5	6	10	6	6	4	4	10
	Officers	94	83	66	73	95	72	90	74	88	85	82	93	109
	Other Custody	0	0	0	1	0	0	2	0	0	1	0	0	0
	Non-Custody	14	6	6	13	5	9	7	10	8	9	8	8	10
	Medical	5	2	3	2	6	4	7	6	6	5	1	0	3
	Custody - Number of FMLA Hours Used by Staff	3,583	3,116	2,260	2,941	3,618	2,231	2,917	4,100	3,422	2,735	2,738	2,756	5,296
	Lieutenants	88	8	0	0	40	24	48	184	176	136	0	24	0
	Sergeants	231	554	272	274	248	137	120	640	164	160	288	72	383
	Officers	3,264	2,554	1,988	2,659	3,330	2,070	2,710	3,276	3,082	2,366	2,450	2,660	4,913
	Other Custody	0	0	0	8	0	0	39	0	0	73	0	0	0
	Non-Custody	985	553	270	834	310	343	272	556	144	425	284	446	553
	Medical	284	208	192	32	184	216	360	152	215	72	24	0	165
	Custody - Average Number of FMLA Hours Used by Staff	4.54	4.00	2.91	3.79	4.66	2.89	3.90	5.39	4.50	3.61	3.75	3.84	7.20
	Other Custody	0.00	0.00	0.00	0.22	0.00	0.00	1.08	0.00	0.00	2.03	0.00	0.00	0.00
	Non-Custody	2.76	1.77	0.87	2.69	1.00	1.16	0.91	1.90	0.49	1.47	0.96	1.54	1.94
	Medical	2.05	4.62	4.47	0.74	4.38	5.68	8.57	3.62	5.11	0.00	0.00	0.00	0.00
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	2,103	14,711	11,159	11,420	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	184	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	Medical (Program 50) (\$)	0	752	0	0	573	0	0	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	279	25	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	64	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	430	289	304	417	339	318	322	380	371	251	311	287	230
	Number of Emergency Corrective Work Orders (priority 1) Completed	392	322	311	397	356	321	306	370	337	251	304	245	190
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	1,280	1,688	1,540	1,675	1,426	1,447	1,399	1,475	1,338	1,301	1,796	1,512	1,271
	Number of Preventative Maintenance Work Orders (priority 2) Completed	1,076	866	827	1,028	880	913	853	854	632	643	868	675	712
	Number of corrective Work Orders (priority 3 and 4) received/submitted	1,394												
	Number of Corrective Work Orders (priority 3 and 4) completed	1,403												
	Number of Corrective Work Orders (Priority 3) Received/Submitted		1,029	1,000	1,412	1,132	1,126	1,097	1,207	1,089	828	1,189	828	653
	Number of Corrective Work Orders (Priority 3) Completed		904	955	1,385	1,204	1,088	1,074	1,181	989	779	1,110	808	593
	Number of Corrective Work Orders (Priority 4) Received/Submitted		40	41	36	43	42	45	34	33	32	51	40	24
	Number of Corrective Work Orders (Priority 4) Completed		38	37	40	40	40	44	36	27	36	46	39	18
	Number of Project Work Orders (priority 5) Received/Submitted	0	21	0	0	72	0	0	18	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	Number of Project Work Orders (priority 5) Completed	0	1	13	4	33	20	9	13	0	7	1	1	1
	% of personnel hours spent on preventative maintenance	18 %	15 %	18 %	20 %	17 %	23 %	17 %	15 %	23 %	20 %	19 %	15 %	16 %
	Employee Grievances and Staff Complaints													
	Total	5	3	3	1	4	4	3	4	4	1	0	6	5
	Per 100 Staff	0.39	0.26	0.27	0.09	0.35	0.36	0.28	0.37	0.37	0.10	0.00	0.60	0.49
	Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
	Conditions of Work	5	2	3	1	4	3	3	4	4	1	0	6	4
	Total E.E.O	0	1	0	0	0	1	0	0	0	0	0	0	1
	Equal Employment Opportunity (EEO) (Non-Medical)		0	0	0	0	1	0	0	0	0	0	0	1
	Equal Employment Opportunity (EEO) (Medical)		1	0	0	0	0	0	0	0	0	0	0	0
	Staff Investigations													
	Total Central Intake Requests	5	4	1	2	5	3	5	13	7	1	2	6	6
	Per 100 Staff	0.39	0.35	0.09	0.18	0.44	0.27	0.46	1.19	0.64	0.10	0.20	0.60	0.59
	Central Intake Requests Accepted	6	4	1	0	1	4	5	13	7	1	2	0	10
	Central Intake Requests Rejected	0	2	0	0	1	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	2	4	1	0	1	2	1	6	3	8	0	1	5
	Total Direct Action Requests Submitted	4	4	1	0	3	2	5	9	7	1	1	3	3
	Direct Action Requests Accepted	2	4	1	0	0	0	5	9	7	1	1	0	3
	Direct Action Requests Rejected	0	2	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	29	31	31	30	26	21	16	20	17	17	18	19	24
	Number of Closed Investigations	0	0	0	3	1	2	1	0	1	0	1	0	1
	Investigations exceeding 180 calendar days	13	25	20	22	20	16	14	14	10	12	11	13	13
	Investigations exceeding the Statute of Limitations	0	0	1	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	Medical Staff Investigations													
	Total Central Intake Requests	0	1	1	1	0	1	1	0	1	0	0	2	1
	Per 100 Staff	0.00	0.09	0.09	0.09	0.00	0.09	0.09	0.00	0.09	0.00	0.00	0.20	0.10
	Central Intake Requests Accepted	0	0	1	0	1	0	1	0	1	0	0	0	1
	Central Intake Requests Rejected	0	0	0	0	1	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	0	1	0	1	0	0	0	0	0	2
	Total Direct Action Requests Submitted	0	1	0	0	0	0	0	0	1	0	0	0	0
	Direct Action Requests Accepted	1	0	0	0	0	0	0	0	1	0	0	0	0
	Direct Action Requests Rejected	0	0	0	0	1	0	0	0	0	0	0	0	0
	Number of Open Investigations	9	11	12	12	12	11	12	12	9	3	3	3	4
	Number of Closed Investigations	0	0	0	1	0	0	3	0	4	5	0	0	0
	Investigations exceeding 180 calendar days	7	7	7	7	10	9	9	9	7	2	3	3	3
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	0	4	2	3	3	0	2	3	2	5	5	6	9
	Per 100 Staff	0.00	0.35	0.18	0.27	0.27	0.00	0.18	0.27	0.18	0.48	0.49	0.60	0.88
	Dismissals	1	0	0	0	0	0	0	0	0	1	0	0	0
	Adverse Actions Total (Non-Medical)		4	2	3	3	0	2	3	1	5	5	6	9
	Per 100 Staff		0.35	0.18	0.27	0.27	0.00	0.18	0.27	0.09	0.48	0.49	0.60	0.88
	Dismissals (Non-Medical)		0	0	0	0	0	0	0	0	1	0	0	0
COR	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Design Beds	3,051	3,009	2,972	3,084	3,074	3,106	3,131	3,062	3,088	3,152	3,184	3,083	3,099
	Non-Traditional Beds	206	144	120	120	120	119	120	117	120	120	120	28	0
	Overcrowding Beds	1,635	1,573	1,457	1,649	1,642	1,639	1,628	1,613	1,595	1,645	1,661	1,613	1,602
	Temporary Beds (Family Visiting/Tank Beds)	30	10	45	16	12	11	25	12	8	7	0	0	0
	Medical Beds	81	90	70	84	79	89	82	87	86	83	90	91	90
	Budgeted Capacity	5,039	4,918	4,918	4,918	4,918	4,918	4,918	4,918	4,918	4,918	4,918	4,797	4,797
	Inmate Count	4,996	4,817	4,656	4,948	4,923	4,955	4,982	4,876	4,888	5,005	4,990	4,817	4,797
	% Inst. Filled to Budgeted Capacity	99.15 %	97.95 %	94.67 %	100.61 %	100.10 %	100.75 %	101.30 %	99.15 %	99.39 %	101.77 %	101.46 %	100.42 %	100.00 %
	Inmate Custody Level													
	Level I	497	502	504	468	455	483	539	496	496	571	574	494	453
	Out of Level I Assignments	19	19	18	0	0	0	0	0	0	0	0	0	0
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	1	0	0	0	0	0	0	1	1	1	1	1
	% of Out of Level Assignments	4 %	4 %	4 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Level II	86	24	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Assignments	27	4	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Endorsed and Awaiting (Pending) Transfer	8	15	8	5	6	8	2	6	10	8	13	11	7
	% of Out of Level Assignments	31 %	17 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Level III	1,958	1,856	1,108	1,102	1,106	1,111	1,108	1,104	1,110	1,109	1,109	994	989
	Out of Level III Assignments	211	206	123	0	0	0	0	0	0	0	0	0	0
	Out of Level III Endorsed and Awaiting (Pending) Transfer	1	3	1	2	4	1	1	11	19	17	19	31	36
	% of Out of Level Assignments	11 %	11 %	11 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Level IV	560	566	1,166	1,481	1,488	1,493	1,443	1,435	1,433	1,457	1,467	1,453	1,467
	Out of Level IV Assignments	22	20	243	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	12	9	9	11	10	9	14	9	11	16	24	24	26
	% of Out of Level Assignments	4 %	4 %	21 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	3,188	3,067	3,067	3,067	3,067	3,067	3,067	3,067	3,067	3,067	3,067	2,946	2,946
	Actual Population	3,130	2,953	2,823	3,065	3,060	3,098	3,114	3,042	3,044	3,143	3,149	2,941	2,909
	General Population													
	Budgeted Capacity	1,295	1,174	1,174	1,174	1,174	1,174	1,174	1,174	1,174	1,174	1,174	1,174	1,174
	Actual Population	1,392	1,233	1,129	1,366	1,378	1,372	1,367	1,356	1,340	1,362	1,337	1,347	1,336
	Enhanced Outpatient Program													
	Budgeted Capacity	150	150	150	150	150	150	150	150	150	150	150	150	150
	Actual Population	135	111	87	136	128	139	106	93	104	109	129	106	131
	Sensitive Needs Yard													
	Budgeted Capacity	1,251	1,251	1,251	1,251	1,251	1,251	1,251	1,251	1,251	1,251	1,251	1,130	1,130
	Actual Population	1,112	1,114	1,108	1,101	1,106	1,111	1,108	1,104	1,110	1,109	1,109	994	989
	Minimum Support Facility													
	Budgeted Capacity	492	492	492	492	492	492	492	492	492	492	492	492	492
	Actual Population	491	495	499	462	448	476	533	489	490	563	574	494	453
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	1,732	1,719	1,647	1,762	1,806	1,813	1,816	1,810	1,803	1,812	1,823	1,779	1,786
	Life (Without Possibility of Parole) (LWOP)	253	255	275	346	360	374	364	368	372	371	378	384	389
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	450	450	450	450	450	450	450	450	450	450	450	450	450
	Actual Population (Excluding Overflow)	415	411	403	409	393	394	398	388	393	392	396	395	397
	Actual Population (With Overflow)	429	452	472	447	439	424	446	446	454	442	439	433	454



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Average Length of Stay	105	115	105	99	98	83	92	106	90	102	110	116	119
	Stays Exceeding 200 days	34	40	42	39	41	34	30	28	33	46	51	52	47
	Stays Exceeding 400 days	6	9	8	7	6	3	4	5	3	4	6	12	15
	Stays Exceeding 800 days	0	0	1	1	1	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	69	94	86	90	38	58	75	53	56	103	115	148	119
	ASU Inmates Endorsed for GP	12	5	28	18	7	5	9	3	5	22	26	31	18
	ASU Inmates Endorsed for SNY	53	48	46	60	21	19	60	50	46	77	88	95	89
	ASU Inmates Endorsed for SHU	4	2	8	7	8	5	6	0	5	4	1	4	1
	ASU Inmates Endorsed for PSU	0	39	4	5	2	29	0	0	0	0	0	18	11
	ASU Overflow													
	Actual Population	14	41	69	38	46	30	48	58	61	50	43	38	57
	ASU EOP Hub													
	Actual Population	104	327	99	94	97	79	83	83	63	68	66	78	75
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	369	535	535	359	307	307	305	341	352	354	365	352	353
	Impacting	164	341	341	152	104	104	103	144	160	162	172	162	168
	Non-Impacting	205	194	194	207	203	203	202	197	192	192	193	190	185
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,234	1,234	1,234	1,234	1,234	1,234	1,234	1,234	1,234	1,234	1,234	1,234	1,234
	Actual Population	1,214	1,202	1,171	1,236	1,226	1,229	1,222	1,219	1,228	1,213	1,219	1,208	1,211
	Total EOP Populations													
	Budgeted Capacity	249	249	249	249	249	249	249	249	249	249	249	249	249



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Actual Population	222	203	182	178	187	182	182	168	158	164	168	164	183
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	150	150	150	150	150	150	150	150	150	150	150	150	150
	Actual Population	123	107	84	90	91	84	82	74	76	76	78	75	74
	EOP Other Housing Programs													
	Actual Population	4	4	7	5	5	12	14	10	11	12	10	8	16
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	1	1	2	6	6	6	8	10	10	13	16	18	17
	EOP-ASU													
	Budgeted Capacity	99	99	99	99	99	99	99	99	99	99	99	99	99
	Actual Population	94	91	89	77	85	80	78	74	61	63	64	63	76
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	1,401	1,401	1,401	1,401	1,401	1,401	1,401	1,401	1,401	1,401	1,401	1,401	1,401
	Actual Population	1,369	1,362	1,360	1,390	1,391	1,375	1,388	1,359	1,365	1,387	1,354	1,388	1,395
	Inmates with Expired MERD's		24	6	21	28	19	29	27	32	35	19	37	24
	Inmates with Expired MERD's Endorsed		15	3	10	11	14	13	14	28	30	14	31	20
	Single Cell Inmates													
	Single Cell Inmate Summary	734	719	698	707	711	702	714	706	717	724	728	719	697
	Summary with S-Suffix	657	631	611	612	621	632	632	632	651	660	649	645	645
	Summary without S-Suffix	77	88	87	95	90	70	82	74	66	64	79	74	52
	Total General Population (GP)	41	41	33	49	42	39	40	41	46	43	39	40	40
	GP with S-Suffix	41	40	33	47	42	38	39	41	46	43	38	40	40



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	GP without S-Suffix	0	1	0	2	0	1	1	0	0	0	1	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	113	95	99	99	119	107	106	96	107	114	133	123	109
	ASU with S-Suffix	58	36	41	41	69	71	75	64	79	85	88	83	83
	ASU without S-Suffix	7	11	11	11	15	8	7	5	4	5	12	11	4
	ASU EOP with S-Suffix	33	33	33	33	25	22	20	21	20	22	22	21	15
	ASU EOP without S-Suffix	15	15	14	14	10	6	4	6	4	2	11	8	7
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	15	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	15	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	572	574	562	544	536	542	541	555	553	543	542	542	537
	SHU with S-Suffix	517	515	500	476	471	487	471	492	495	486	487	487	496
	SHU without S-Suffix	55	59	62	68	65	55	70	63	58	57	55	55	41
	Total Enhanced Outpatient Program (EOP)	8	9	4	15	14	14	27	14	11	9	14	14	11
	EOP with S-Suffix	8	7	4	15	14	14	27	14	11	9	14	14	11
	EOP without S-Suffix	0	2	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinarys													
	Total	355	304	239	301	276	260	293	205	317	272	296	269	238
	Per 100 inmates	7.11	6.31	5.13	6.08	5.61	5.25	5.88	4.20	6.49	5.43	5.93	5.58	4.96
	Conduct	149	143	92	167	134	125	138	119	134	122	100	112	96
	Assault on Staff		2	0	0	0	0	0	3	0	1	6	2	1
	Batteries on Staff	9	4	6	8	11	4	4	6	5	5	8	7	12
	Assault on Inmate		0	0	0	0	0	0	1	2	0	0	1	0
	Batteries on Inmates	7	8	4	13	14	26	10	7	13	14	20	9	6
	Stimulants and Sedatives	22	14	11	13	29	28	12	9	33	10	48	57	19
	Indecent Exposure (IEX)	14	16	12	12	10	6	11	6	6	16	9	8	11
	IHP Refusals / Failure to Comply	0	0	0	0	0	0	0	0	18	1	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	7	0	0	0
	Possession of Cell Phone/s	22	26	21	10	20	21	7	6	18	16	16	20	22
	Riot/Disturbance Control	17	0	15	0	0	1	16	5	1	1	0	1	6
	RESISTING STAFF	8	1	0	1	0	1	14	1	1	0	3	0	2
	Weapon	24	4	11	11	3	8	4	2	22	7	3	18	9
	Murder or Attempted Murder	1	0	3	0	1	0	1	0	0	1	3	0	1
	Other	82	88	64	66	54	40	76	44	66	72	86	37	54
	Number of RVR's Involving Mental Health Inmates		112	48	108	96	81	15	79	84	58	85	104	75
	Serious 115's Lost to time constraints	1	1	3	1	1	0	2	1	0	0	0	0	0
	Number of Incidents													
	Number of Incidents	81	61	53	61	62	67	52	82	94	64	62	60	72
	Per 100 inmates	1.62	1.27	1.14	1.23	1.26	1.35	1.04	1.68	1.92	1.28	1.24	1.25	1.50
	Number of Voided Incident Reports	2	0	2	3	1	2	1	1	0	3	1	0	4
	Total Number of Documented Force	29	20	14	23	25	23	16	36	34	23	26	28	29
	Per 100 inmates	0.58	0.42	0.30	0.46	0.51	0.46	0.32	0.74	0.70	0.46	0.52	0.58	0.60
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	13	8	10	7	4	7	7	3	0	10	0	7	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	5	4	2	4	4	4	4	4	2	3	2	4	2
	Type of Force													



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	1. OC	23	24	14	16	18	22	15	28	22	16	21	20	29
	2. Physical Force	10	7	2	8	6	5	4	11	10	12	12	15	12
	3. Baton	0	0	2	3	1	2	3	3	3	1	4	6	3
	4. CN	2	1	0	0	0	1	2	1	0	0	0	0	0
	5. 37 mm/40 mm	1	1	0	2	2	3	0	4	7	2	3	3	0
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	1	2	0	0	1	1	0	0	1	0
	9. Other	1	0	1	0	1	1	0	1	2	0	0	1	1
	Incidents													
	CONTROLLED SUBSTANCE INVOLVED/U.A.	13	10	7	3	10	14	8	8	18	8	8	10	7
	Methamphetamine	2	7	3	0	1	2	0	10	6	1	3	3	2
	Marijuana	20	7	6	1	7	7	4	8	15	13	11	16	7
	Heroin	2	2	0	1	1	9	4	1	3	2	1	1	0
	Cocaine	0	0	1	0	1	0	0	0	0	0	0	0	0
	Amphetamine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	1	0	1	1	4	3	2	0	1	4	0	0	0
	ASSAULT ON STAFF (TOTAL)	1	2	1	1	3	0	2	8	2	1	2	1	4
	With Weapon	0	0	0	0	0	0	0	1	0	0	0	0	1
	Without Weapon	1	2	1	1	3	0	2	7	2	1	2	1	3
	BATTERY ON STAFF (TOTAL)	9	4	6	9	8	3	3	12	7	5	11	9	12
	With Weapon	0	0	0	1	0	0	0	0	1	0	1	1	1
	Without Weapon	9	4	6	8	8	3	3	12	6	5	10	8	11
	Aggravated Battery	3	3	3	3	1	1	0	4	2	1	1	1	6



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	ASSAULT ON INMATE (TOTAL)	1	1	0	0	0	1	1	0	0	1	1	1	0
	With Weapon	1	0	0	0	0	1	1	0	0	0	0	0	0
	Without Weapon	0	1	0	0	0	0	0	0	0	1	1	1	0
	BATTERY ON INMATE (TOTAL)	2	6	3	9	8	9	4	9	8	8	11	5	6
	With Weapon	1	0	3	2	4	0	2	3	3	3	4	2	3
	Without Weapon - Causing Serious Bodily Injury (SBI)	1	6	0	7	4	9	2	6	5	5	7	3	3
	CELL EXTRACTIONS	4	2	1	1	1	2	0	3	2	1	4	2	4
	CELL EXTRACTIONS (KEYHEA)	1	0	0	0	0	0	0	0	0	0	0	1	1
	ESCAPES	0	0	0	0	1	0	0	0	0	0	1	0	0
	ESCAPES - Number of Inmates Involved	0	0	0	0	1	0	0	0	0	0	1	0	0
	ATTEMPTED ESCAPES	0	0	0	0	0	0	0	0	0	0	0	0	0
	MELEE/RIOT	1	0	0	1	0	0	3	1	0	0	0	0	1
	POSSESSION OF A WEAPON	13	3	7	6	3	7	1	2	12	5	3	8	4
	RESISTING STAFF	5	3	0	1	1	3	1	1	1	8	4	2	4
	THREATENING STAFF	1	2	0	1	0	0	2	1	2	0	1	0	0
	SEXUAL MISCONDUCT	13	17	12	12	10	9	12	16	10	10	8	8	14
	Attempted Suicide	1	1	2	1	3	4	1	1	0	1	1	0	2
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	2	0	1	2	0	1	2	0	5	1	0	1	0
	Homicide	0	0	0	0	0	0	0	0	0	0	1	0	0
	Unexpected Death	0	0	0	0	0	0	0	0	1	0	0	0	0
	Total Number of Deaths	2	0	1	2	0	1	2	0	6	1	1	1	0
	Contraband Cell Phone Discoveries	42	47	62	7	15	60	29	18	36	21	6	42	38
	MISCELLANEOUS	13	4	10	10	10	8	9	13	11	10	6	10	13
	Number of Non UOF Incidents Involving Mental Health Inmates	26	27	20	25	20	20	24	33	32	20	16	14	27
	Number of UOF Incidents Involving Mental Health Inmates	23	16	9	14	18	18	12	26	22	17	16	19	20



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	4,996	4,817	4,656	4,948	4,923	4,955	4,982	4,876	4,888	5,004	4,990	4,817	4,797
	Total Number Non IHP Coded Inmates	0	0	0	0	0	0	0	0	0	1	0	0	0
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	6	6	2	1	6	0	0	5	3	0	2	2	2
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	2	1	0	0	1	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	13	16	12	11	10	9	11	16	9	9	9	7	13
	Number of D.A. Referrals	13	16	12	12	10	9	11	16	9	10	9	8	14
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)		0	0	1	0	0	0	0	0	1	0	1	1
	Number of documented mental health referrals (inmates)	13	16	12	12	10	9	11	16	9	10	9	8	14
	Total number of victims	13	16	12	12	10	9	11	16	9	10	9	8	14
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	13	16	12	12	10	9	11	16	9	10	9	8	14
	Inmate Appeals													
	Total Appeals received by the Appeals Office	765	672	773	1,269	1,056	1,283	1,034	1,320	941	1,106	1,122	1,148	1,296
	Total Appeals Issued a Log Number	399	344	250	402	330	406	313	336	214	308	292	321	411
	Total Screen Outs	366	328	523	867	726	877	721	984	727	798	830	827	885
	Overdue Appeals (Point-in-time)	6	2	9	1	0	0	0	0	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	6	0	0	1	2	0	8	0	4	5	0	4	1



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Overdue Appeals (ADA)	0	9	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	0	2	3	0	1	3	1	1	1	0	0	3	0
	Appeals Per 100 Inmates	7.99	7.14	5.37	8.12	6.70	8.19	6.28	6.89	4.38	6.15	5.85	6.66	8.57
	Inmate Appeal Breakdown													
	Disciplinary	27	23	11	22	19	26	19	25	21	28	31	24	27
	Custody/Classification	25	29	26	34	30	38	33	22	14	26	24	31	36
	Mail	26	23	12	22	20	16	18	19	7	40	30	32	42
	Visiting	6	4	1	8	2	8	3	4	2	4	2	3	5
	Personal Property	37	41	34	86	66	75	54	63	45	46	60	59	88
	Case Records	25	10	12	28	15	28	30	26	20	37	23	37	34
	Staff Complaints	12	4	16	13	8	37	8	17	11	9	12	10	17
	Staff Complaints - Medical	0	0	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	40	53	35	48	46	32	33	28	23	23	37	28	40
	Legal	41	31	24	22	20	20	20	21	16	18	18	27	38
	Program	31	15	13	21	32	29	18	49	7	28	11	23	22
	Segregation Hearings	8	5	2	1	2	0	3	3	3	3	0	1	4
	Work Incentive	23	14	7	1	6	6	10	9	8	16	10	4	14
	Re-Entry	3	0	0	0	0	0	0	0	0	0	0	0	0
	Transfer	14	11	11	5	3	7	6	8	3	4	6	14	8
	Funds	5	13	7	16	9	28	13	26	10	8	9	14	17
	Other	0	0	0	0	1	0	0	0	0	0	0	0	0
	ADA (1824's)	76	68	39	75	51	56	45	16	24	18	19	14	19
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office	422	435	447	560	578								
	Total Appeals Issued a Log Number	273	303	356	435	452								
	Total Screen Outs	149	132	91	125	126								
	Overdue Appeals - Medical Related (Point-in-time)	152	122	67	47	10								



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Overdue Appeals - Medical Related (Monthly Cumulative)	1	0	0	0	0								
	Total Modification Orders Issued													
	Appeals Per 100 Inmates	5.46	6.29	7.65	8.79	9.18								
	Programs													
	Academic Programs - Total													
	Inmate Capacity	1,548	1,548	1,392	1,500	1,392	1,392	864	864	864	714	864	864	864
	Inmate Enrollment	930	950	789	593	534	703	704	448	476	504	509	509	515
	% of Total Capacity Enrolled	60.08 %	61.37 %	56.68 %	39.53 %	38.36 %	50.50 %	81.48 %	51.85 %	55.09 %	70.59 %	58.91 %	58.91 %	59.61 %
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	26,951	33,390	30,845	31,509	20,638	29,310	8,791	12,404	17,139	14,221	16,977	9,262	7,786
	Total Hours S-Time	6,169	6,167	9,775	7,481	10,350	13,186	12,953	6,887	11,911	9,869	9,264	9,320	6,673
	Total S-Time Non-Education	5,246	4,475	5,122	2,817	5,193	7,252	4,568	4,237	7,819	4,914	3,374	3,731	2,590
	Total S Time Non Education (S-Time Medical)	25	75	81	81	101	180	146	112	325	363	424	241	146
	Total S Time Non-Education (S-Time Custody)	5,222	4,400	5,041	2,736	5,092	7,072	4,422	4,125	7,495	4,552	2,950	3,490	2,444
	Total S-Time Education	923	1,692	4,653	4,664	5,157	5,934	8,385	2,650	4,092	4,955	5,890	5,589	4,083
	Total E-Time	39	59	4	28	15	3	0	15	84	141	187	90	78
	Total A-Time	177	302	195	21	58	93	63	81	368	423	708	372	454
	Avg. Length of Time in Assignment (LTA)	258												
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	4	10	20	29	13	7	12	3	3	0	8	15	0
	GED Certificate Completion	0	3	13	1	4	0	0	0	3	12	11	9	1
	High School Diploma	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	465	451	435	401	388	534	670	618	684	687	698	610	529



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	8.4	7.2	8.3	8.3	7.8	8.3	8.4	8.3	8.3	8.3	8.5	8.5	8.4
	Inmates (Students) TABE Overall Level < 9.0	466	452	399	359	416	476	682	370	391	379	384	373	363
	Inmates (Students) TABE Overall Level > 9.0	534	534	467	432	284	350	264	106	91	119	136	140	132
	Incarcerated Individuals Program (IIP)													
	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													
	Inmate Capacity	162	162	162	162	162	162	135	162	162	162	162	162	162
	Inmate Enrollment	127	122	106	86	69	75	27	55	55	69	80	81	81
	% of Total Capacity Enrolled	78.40 %	75.31 %	65.43 %	53.09 %	42.59 %	46.30 %	20.00 %	33.95 %	33.95 %	42.59 %	49.38 %	50.00 %	50.00 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	4,439	5,766	5,958	8,093	4,870	5,098	2,589	3,189	6,298	6,223	5,400	2,918	1,615
	Total S-Time	6,144	11,414	4,872	2,439	2,008	2,496	863	1,750	2,424	2,113	2,446	13,941	3,558
	Total S-Time Non-Education	3,684	7,227	1,387	1,472	581	1,279	751	786	1,490	943	1,169	12,837	1,858
	Total S-Time Non-Education (S-Time Medical)	352	350	401	401	152	223	116	214	341	392	320	128	126



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Total S-Time Non-Education (S-Time Custody)	3,332	6,877	987	1,071	428	1,056	635	572	1,150	551	849	12,710	1,732
	Total S-Time Education	2,461	4,187	3,485	967	1,427	1,218	113	964	933	1,170	1,277	1,103	1,700
	Total E-Time	15	21	8	104	91	33	52	0	238	307	360	72	43
	Total A-Time	125	222	272	133	124	51	35	214	389	796	857	422	499
	Avg. Length of Time in Assignment (LTA)	0												
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	193	210	228	245	239	251	227	272	282	382	393	399	368
	Student Achievements													
	Total Number of Component Completions (Include NCCER and Non-NCCER)	16	10	33	44	0	37	23	19	46	46	47	40	22
	Total Number of Program Completions (Include NCCER and Non-NCCER)	0	2	4	2	20	9	1	0	0	0	1	16	1
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	4	2	2	5	0	5	0	0	5	4	12	13	3
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Participants Enrolled (aka SAP Beds Filled)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Enrollment Rate (aka % of SAP Beds Filled)	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Exits with Completion	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization XSEA Total	0	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Program Utilization Rate (AB900 Benchmark 5)	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Inmate Work Assignments													
	Available Assignments	2,495	2,500	2,504	2,512	2,516	2,462	2,007	2,036	2,059	2,078	2,095	2,112	2,135
	Full Time	2,495	2,500	2,504	2,512	2,516	2,462	2,007	2,036	2,059	2,078	2,095	2,112	2,135
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Eligible Inmates	2,938	2,842	2,619	2,851	2,870	2,920	2,951	2,946	2,900	2,970	2,992	2,833	2,729
	Inmates Assigned	2,193	2,036	1,792	1,756	1,989	1,937	1,796	1,845	1,892	1,933	1,969	1,937	1,905
	Full Time	2,193	2,036	1,792	1,756	1,989	1,937	1,796	1,845	1,892	1,933	1,969	1,937	1,905
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	One Half Time Assignment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	302	464	712	756	527	525	211	191	167	145	126	175	230
	Percent of Filled Work Assignments	87.90 %	81.44 %	71.57 %	69.90 %	79.05 %	78.68 %	89.49 %	90.62 %	91.89 %	93.02 %	93.99 %	91.71 %	89.23 %
	Percent of Filled Work Assignments - Full Time	87.90 %	81.44 %	71.57 %	69.90 %	79.05 %	78.68 %	89.49 %	90.62 %	91.89 %	93.02 %	93.99 %	91.71 %	89.23 %
	Percentage of Filled Work Assignments - Half-Time	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Inmates Unassigned	633	598	507	593	583	885	1,028	943	839	864	890	704	666
	Voluntary	19	19	13	22	23	11	10	5	8	16	21	23	28
	Involuntary	614	579	494	571	560	874	1,018	938	831	848	869	681	638
	Inmates on Waiting List	603	568	479	562	560	1,109	996	942	831	846	843	650	585
	Prison Industry Authority													
	PIA Assignments	241	241	241	241	241	241	241	241	241	241	281	281	281
	PIA Assignments Filled	228	224	217	210	218	214	236	235	222	237	273	256	257
	% of PIA Assignments Filled	94.61 %	92.95 %	90.04 %	87.14 %	90.46 %	88.80 %	97.93 %	97.51 %	92.12 %	98.34 %	97.15 %	91.10 %	91.46 %
	PIA Lost Hours	12,827	12,578	9,951	13,088	10,676	10,794	11,680	9,379	10,431	10,776	12,989	14,639	13,267
	(Custody) PIA Lost Hours	3,499	2,309	2,279	2,613	1,951	1,316	2,127	1,762	2,552	1,797	3,211	2,453	3,934
	(Ducats) PIA Lost Hours	2,123	2,647	2,197	2,168	2,265	2,257	2,124	2,263	2,498	2,217	2,342	2,339	2,146



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	(Industry Related) PIA Lost Hours	2,979	1,267	1,040	1,921	1,903	2,546	4,404	3,839	2,500	4,321	4,497	5,272	3,282
	(Other) PIA Lost Hours	1,611	4,089	823	987	620	568	416	169	550	792	1,291	2,747	2,377
	(Vacant) PIA Lost Hours	2,616	2,265	3,614	5,400	3,938	4,110	2,610	1,348	2,333	1,650	1,650	1,831	1,403
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses													
	Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	12	12	9	7	8	8	11	10	10	7	9	8	9
	Total Number of Meetings Held	32	23	26	24	24	24	28	27	30	26	27	34	24
	Total Number of Attendees (for all meetings held)	349	552	390	457	540	558	655	511	515	436	464	706	462
	Total Number of Contact Hours (for all meetings held)	698	1,104	780	914	1,080	1,116	1,310	1,022	1,030	872	928	1,412	924
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	16	14	17	14	14	13	17	16	15	15	12	12	13
	Total Number of Attendees	182	239	239	312	296	300	380	311	285	223	192	304	305
	Contact Hours	364	478	478	624	592	600	760	622	570	446	384	608	610
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	16	9	9	9	10	11	10	11	15	11	8	15	6
	Total Number of Attendees	167	313	151	145	244	258	275	200	230	213	153	351	120
	Contact Hours	334	626	302	290	488	516	550	400	460	426	306	702	240
	Veteran's Groups													
	Total Number of Meetings Held	0	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Total Number of Attendees	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contact Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	All Other ILTAG's													
	Total Number of Meetings Held	0	0	0	1	0	0	1	0	0	0	7	7	5
	Total Number of Attendees	0	0	0	0	0	0	0	0	0	0	119	51	37
	Contact Hours	0	0	0	0	0	0	0	0	0	0	238	102	74
	Administration													
	Budget Allotment (Program 25)													
	Allotment	121,966,159	121,966,159	121,966,159	121,966,159	118,074,325	119,461,545	119,461,545	135,062,705	135,062,705	132,513,884	132,513,884	127,408,514	127,408,514
	Surplus/Deficit	-17,038,196	-12,064,209	-12,357,924	-11,739,443	-16,728,418	-9,422,080	-13,576,984	123,813,444	-12,695,356	-13,900,265	-9,552,308	-17,260,788	-11,609,118
	Budget Allotment (Program 45)													
	Allotment	4,104,674	4,104,674	4,104,674	4,104,674	4,643,629	4,643,629	4,643,629	4,236,264	4,236,264	4,024,758	4,024,758	4,024,758	4,024,758
	Surplus/Deficit	-225,618	-295,796	-336,948	-310,787	206,983	-281,384	-284,543	3,941,475	-300,541	-429,976	-312,793	-258,764	-289,985
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	2,090	1,988	2,000	2,027	2,020	2,040	1,942	1,919	1,990	1,995	1,995	1,857	1,875
	Custody (Uniformed)													
	Budgeted Positions	1,318	1,318	1,332	1,365	1,354	1,354	1,306	1,229	1,304	1,305	1,305	1,306	1,250
	Pending 607's - Net	0.0	-20.3	0.0	0.0	0.0	-46.6	-1.0	-54.3	0.0	-0.3	0.0	0.0	0.0
	Adjusted Budgeted Total	1,318	1,298	1,332	1,365	1,354	1,307	1,305	1,175	1,304	1,305	1,305	1,306	1,250
	Filled Budgeted Positions	1,232	1,229	1,246	1,249	1,240	1,260	1,167	1,181	1,227	1,227	1,227	1,182	1,167
	920 Blanket	0	1	1	1	1	0	0	1	3	3	41	37	34
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	86	68	85	115	113	47	138	-7	74	75	37	87	49
	902 Blanket	5	4	4	0	0	0	4	24	20	20	20	20	20
	916 Blanket	0	1	1	0	0	1	1	9	80	8	8	8	7
	Number of "Other" Type of Leave	77	73	68	65	52	63	58	56	60	54	13	32	36
	Other Custody (Non-Uniformed)													



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Budgeted Positions	67	66	60	50	62	62	60	58	61	61	60	60	60
	Pending 607's - Net	0.0	0.0	0.0	0.0	-1.5	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	67	66	60	50	60	60	60	58	61	61	60	60	60
	Filled Budgeted Positions	61	58	53	43	52	56	55	54	56	56	56	54	55
	920 Blanket	1	2	2	1	1	0	1	1	0	0	2	0	0
	918 Blanket	1	1	2	1	1	1	1	0	0	0	0	0	0
	True Vacancy Total	4	5	3	5	6	3	3	3	5	5	2	6	5
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave	7	9	7	7	7	5	6	6	6	5	5	2	2
	Education Positions													
	Budgeted Positions	33	40	40	40	40	40	40	31	31	40	40	40	40
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	0.0	0.0
	Adjusted Budgeted Total	33	40	40	40	40	40	40	31	31	40	39	40	40
	Filled Budgeted Positions	29	34	33	35	35	34	34	28	26	30	30	30	29
	920 Blanket	0	0	0	0	0	0	0	0	0	0	1	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	4	6	7	5	5	6	6	3	5	10	8	10	11
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	1	0	0	0	1	1	1	0	0	0	1	0
	Medical Positions													
	Budgeted Positions	415	356	364	366	366	366	361	317	261	363	362	361	361
	Pending 607's - Net	0.0	0.0	0.0	0.0	-3.0	-2.0	-2.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	415	356	364	366	363	364	359	317	261	363	362	361	361
	Filled Budgeted Positions	370	318	321	327	321	320	322	306	321	323	323	242	269
	920 Blanket	2	6	8	6	7	7	6	5	5	6	6	4	5
	918 Blanket	3	2	2	2	2	2	2	3	3	4	4	4	3



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	True Vacancy Total	40	30	33	31	33	35	29	3	-68	30	29	111	84
	902 Blanket	1	2	3	0	0	0	2	5	4	4	4	4	6
	916 Blanket	0	0	0	0	0	0	0	0	0	1	1	1	1
	Number on other type of leave	4	13	12	12	11	10	9	8	9	9	8	7	8
	Support Staff													
	Budgeted Positions	264	217	220	258	259	254	248	220	231	245	245	245	244
	Pending 607's - Net	0.0	0.0	0.0	0.0	-2.0	-2.0	0.0	-1.0	-1.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	264	217	220	258	257	252	248	219	230	245	245	245	244
	Filled Budgeted Positions	236	194	193	221	222	219	214	207	215	214	214	206	211
	920 Blanket	2	1	3	1	2	3	3	2	4	4	10	5	4
	918 Blanket	2	1	2	2	2	2	1	1	2	2	0	0	0
	True Vacancy Total	24	21	22	34	31	28	30	9	9	25	21	34	29
	902 Blanket	5	4	1	0	0	0	4	7	6	7	7	8	8
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	2	5	7	7	6	5	7	10	8	9	7	3	3
	Trades													
	Budgeted Positions	163	154	154	157	157	157	153	134	153	153	153	153	153
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	-4.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	163	154	154	157	157	153	153	134	153	153	153	153	153
	Filled Budgeted Positions	145	138	137	136	135	135	134	129	131	130	130	128	129
	920 Blanket	0	1	1	1	1	2	2	2	2	2	6	2	0
	918 Blanket	0	0	0	0	0	1	1	1	1	1	1	1	1
	True Vacancy Total	18	15	16	20	21	15	16	2	19	20	16	22	23
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	1	1	1	1	1	1	1	1	1	1	1	1
	Number on other type of leave	3	4	6	8	7	7	6	7	7	5	2	3	1
	Management													
	Budgeted Positions	20	20	20	20	20	20	20	18	20	20	20	20	20



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	20	20	20	20	20	20	20	18	20	20	20	20	20
	Filled Budgeted Positions	17	17	17	16	15	16	16	14	14	15	15	15	15
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	1	0
	918 Blanket	0	0	0	0	0	0	0	0	1	0	0	0	0
	True Vacancy Total	3	3	3	4	5	4	4	4	5	5	5	4	5
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	1	1	1	1	1	1	1	1	0
	Number on other type of leave	0	0	1	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	38,514	38,597	35,008	36,688	40,389	65,184	38,358	42,429	35,017	31,496	33,479	45,353	44,092
	AVG Hours Per Staff	18	19	18	18	20	32	20	22	18	16	17	24	24
	Custody	30,355	27,474	24,641	26,260	29,427	55,831	28,504	29,893	27,245	23,700	24,315	37,032	36,492
	Lieutenants	1,076	986	906	905	969	1,248	1,112	1,411	1,027	1,102	1,326	1,597	1,798
	Sergeants	3,091	2,697	2,634	3,010	2,573	3,170	3,089	4,625	3,944	2,806	3,384	3,270	3,772
	Officers	25,887	23,570	20,869	22,109	25,487	50,771	24,091	23,653	22,100	19,405	18,969	31,849	30,600
	Other Custody	302	221	231	236	398	642	212	204	175	388	635	316	322
	Non-Custody	2,629	3,441	3,520	3,542	3,772	3,334	3,784	2,871	2,213	2,347	2,618	2,525	2,446
	Medical	5,531	7,682	6,848	6,886	7,190	6,020	6,070	9,665	5,559	5,449	6,547	5,797	5,154
	Sick Leave													
	Total Hours	12,079	10,028	11,287	11,083	10,923	11,129	10,938	11,581	10,035	11,005	11,405	9,844	10,552
	AVG Hours Per Staff	6	5	6	5	5	5	6	6	5	6	6	5	6
	Custody	8,001	6,727	7,343	7,049	7,450	7,559	7,593	8,148	6,721	7,371	7,281	6,013	6,720
	Lieutenants	111	167	108	88	107	97	187	200	153	279	211	132	282
	Sergeants	592	762	426	511	362	502	619	501	404	703	677	577	663
	Officers	6,942	5,498	6,336	5,820	6,359	6,652	6,676	7,300	5,974	6,099	6,029	5,091	5,491
	Other Custody	356	300	474	630	624	309	113	147	191	290	365	213	284
	Non-Custody	2,078	1,654	2,415	2,042	1,955	1,934	1,547	1,699	1,687	2,131	2,240	2,061	1,863



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Medical	2,001	1,648	1,529	1,991	1,518	1,637	1,798	1,735	1,627	1,503	1,884	1,771	1,970
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	4	3	1	10	10	10	10	10	10	10	10	0	1
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	1	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	1
	Staff Exceeding Trigger Point	160	159	157	401	359	400	157	152	164	444	416	400	400
	In-Lieu of Sick Leave													
	Total Hours	5,831	5,995	6,202	6,449	6,000	6,278	6,882	7,001	7,832	7,883	9,330	7,851	9,062
	AVG Hours Per Staff	3	3	3	3	3	3	4	4	4	4	5	4	5
	Custody	3,280	3,314	3,246	3,246	3,205	3,499	4,563	4,889	5,234	5,202	6,284	5,998	6,340
	Lieutenants	79	40	164	56	104	32	96	151	99	180	85	199	48
	Sergeants	338	234	322	469	269	264	382	420	360	305	352	353	321
	Officers	2,755	2,813	2,625	2,594	2,692	3,178	4,078	4,230	4,675	4,683	5,766	5,271	5,931
	Other Custody	109	227	136	127	140	25	7	88	101	34	81	175	41
	Non-Custody	1,091	985	1,421	1,205	1,376	1,202	918	602	916	1,214	1,356	888	1,078
	Medical	1,460	1,697	1,535	1,998	1,419	1,577	1,402	1,511	1,682	1,468	1,690	965	1,643
	Annual Leave													
	Total Hours	5,385	5,065	5,348	6,199	6,394	5,632	6,920	6,732	6,063	7,339	8,798	7,233	9,603
	AVG Hours Per Staff	3	3	3	3	3	3	4	4	3	4	4	4	5
	Custody	3,932	3,879	3,807	4,359	4,429	4,143	5,034	5,053	4,749	5,369	5,803	5,039	6,158
	Lieutenants	135	114	164	90	246	167	198	220	107	306	126	135	114
	Sergeants	584	485	410	737	365	455	635	324	522	438	560	476	651
	Officers	3,068	2,970	3,031	3,048	3,416	3,293	4,040	4,043	3,994	4,513	4,977	4,185	5,281
	Other Custody	145	310	202	484	403	228	161	466	126	113	140	243	113
	Non-Custody	594	506	559	540	949	553	777	873	413	922	1,183	990	1,607



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Medical	860	680	983	1,301	1,016	937	1,110	806	902	1,049	1,812	1,205	1,839
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	38	35	38	37	34	34	33	37	35	31	57	39	41
	Off Work Rate (Per 100 Staff)	2.94	2.72	2.93	2.86	2.63	2.58	2.70	3.00	2.73	2.42	4.44	3.16	3.36
	Pending/Open Claims	16	15	18	17	8	11	7	11	8	8	12	14	353
	New Claims	11	14	7	11	9	10	9	12	16	10	13	18	15
	Closed Claims	7	11	0	18	0	23	26	14	17	11	18	6	12
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	32	29	7	16	18	17	20	11	29	27	58	23	21
	Off Work Rate (Per 100 Staff)	4.01	4.14	1.00	2.18	2.47	2.35	2.78	1.61	4.10	3.79	8.15	3.70	3.22
	Pending/Open Claims	12	11	21	4	0	0	5	8	8	13	9	9	217
	New Claims	6	12	9	3	7	10	5	10	8	12	12	6	4
	Closed Claims	8	7	0	23	18	17	15	8	12	8	9	2	9
	NDI/SDI - (FMLA Moved Jan 2010)													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	188	191	180	191	197	205	210	213	214	214	215	214	214
	Off Work Rate (Per 100 Staff)	14.54	14.84	13.86	14.78	15.25	15.58	17.18	17.25	16.68	16.68	16.76	17.31	17.51
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	37	42	48	47	48	51	51	51	56	55	52	51	48
	Off Work Rate (Per 100 Staff)	4.64	5.99	6.85	6.39	6.59	7.04	7.08	7.46	7.92	7.72	7.30	8.21	7.35
	FMLA													
	Custody - Number of Staff off Work due to FMLA	213	166	177	185	197	192	198	216	227	216	238	254	270
	Lieutenants	5	2	2	4	3	4	3	5	5	7	4	3	4
	Sergeants	13	12	17	14	13	15	13	14	14	15	20	22	23
	Officers	193	149	155	166	178	172	182	196	207	194	213	226	241
	Other Custody	2	3	3	1	3	1	0	1	1	0	1	3	2



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Non-Custody	8	4	13	13	17	13	16	14	5	4	12	16	13
	Medical	11	2	11	13	18	11	17	12	13	14	10	17	13
	Custody - Number of FMLA Hours Used by Staff	9,999	5,913	7,252	6,643	7,944	6,393	6,728	8,640	8,741	6,946	8,606	8,687	10,470
	Lieutenants	174	102	56	56	163	71	88	160	73	242	157	40	136
	Sergeants	491	246	650	608	435	400	362	468	480	248	513	541	653
	Officers	8,982	5,364	6,208	5,971	7,118	5,902	6,278	7,964	8,180	6,456	7,833	8,042	9,648
	Other Custody	352	202	338	8	228	20	0	48	8	0	103	64	33
	Non-Custody	142	53	538	445	614	430	378	542	98	236	394	312	413
	Medical	388	72	300	588	593	226	600	504	260	742	306	509	462
	Custody - Average Number of FMLA Hours Used by Staff	7.73	4.59	5.58	5.14	6.15	4.86	5.51	7.00	6.81	5.41	6.71	7.03	8.57
	Other Custody	5.77	3.48	6.37	0.19	4.38	0.36	0.00	0.89	0.14	0.00	1.84	1.19	0.60
	Non-Custody	0.33	0.14	1.41	1.09	1.51	1.06	0.95	1.43	0.25	0.61	1.01	0.82	1.08
	Medical	1.05	0.23	0.93	1.80	1.85	0.71	1.86	1.65	0.81	2.30	0.95	2.10	1.72
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	67	0	179	157	0	63	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	66	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	1	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	3,920	0	0	0	0	0
	Work Orders													



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	113	69	74	139	119	133	102	89	104	96	77	85	113
	Number of Emergency Corrective Work Orders (priority 1) Completed	122	73	68	140	113	129	101	83	90	93	85	80	104
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	798	1,339	927	1,217	788	563	758	1,114	1,007	958	986	857	767
	Number of Preventative Maintenance Work Orders (priority 2) Completed	330	505	286	487	309	478	220	753	766	769	704	684	571
	Number of corrective Work Orders (priority 3 and 4) received/submitted	2,438												
	Number of Corrective Work Orders (priority 3 and 4) completed	2,586												
	Number of Corrective Work Orders (Priority 3) Received/Submitted		1,478	1,345	2,080	2,327	2,067	2,309	1,994	1,689	1,468	1,558	1,709	1,506
	Number of Corrective Work Orders (Priority 3) Completed		1,426	1,132	1,889	2,175	1,930	2,267	1,831	1,629	1,348	1,481	1,635	1,483
	Number of Corrective Work Orders (Priority 4) Received/Submitted		0	0	2,080	0	1	0	0	0	4	1	2	0
	Number of Corrective Work Orders (Priority 4) Completed		0	0	1,889	0	0	0	1	1	2	3	0	2
	Number of Project Work Orders (priority 5) Received/Submitted	47	5	0	17	34	4	1	13	11	7	7	3	1
	Number of Project Work Orders (priority 5) Completed	11	8	0	4	12	18	17	11	16	6	16	1	2
	% of personnel hours spent on preventative maintenance	14 %	17 %	10 %	18 %	11 %	18 %	12 %	18 %	18 %	17 %	19 %	15 %	18 %
	Employee Grievances and Staff Complaints													
	Total	2	5	5	6	9	5	7	5	4	14	6	10	0
	Per 100 Staff	0.10	0.25	0.25	0.30	0.45	0.25	0.36	0.26	0.20	0.70	0.30	0.54	0.00
	Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
Conditions of Work	2	4	3	4	4	5	6	5	3	5	3	8	0	
Total E.E.O	0	1	2	2	5	0	1	0	1	9	3	2	0	



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Equal Employment Opportunity (EEO) (Non-Medical)		1	2	2	5	0	0	0	1	2	1	2	0
	Equal Employment Opportunity (EEO) (Medical)		0	0	0	0	0	1	0	0	7	2	0	0
	Staff Investigations													
	Total Central Intake Requests	2	7	1	6	17	9	9	3	2	3	2	4	1
	Per 100 Staff	0.10	0.35	0.05	0.30	0.84	0.44	0.46	0.16	0.10	0.15	0.10	0.22	0.05
	Central Intake Requests Accepted	4	1	2	4	5	13	7	6	4	1	0	0	2
	Central Intake Requests Rejected	1	0	2	2	1	2	2	0	1	3	0	0	1
	Central Intake Requests Approved for Direct Action	2	1	2	3	3	9	5	4	3	1	0	0	1
	Total Direct Action Requests Submitted	1	5	0	5	11	3	7	3	0	0	1	2	1
	Direct Action Requests Accepted	2	1	2	3	3	9	5	4	3	1	0	0	1
	Direct Action Requests Rejected	0	0	1	0	0	0	0	0	1	0	0	0	1
	Number of Open Investigations	0	0	0	1	2	4	2	2	2	0	0	0	1
	Number of Closed Investigations	0	0	0	0	0	0	0	0	0	1	0	1	0
	Investigations exceeding 180 calendar days	0	1	0	0	4	0	1	0	2	5	3	2	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	0	0	0	6	1	5	1	3	1	1	0	3	2
	Per 100 Staff	0.00	0.00	0.00	0.30	0.05	0.25	0.05	0.16	0.05	0.05	0.00	0.16	0.11
	Central Intake Requests Accepted	0	0	1	0	5	1	3	1	0	0	0	0	1
	Central Intake Requests Rejected	1	0	0	0	0	0	1	0	0	1	0	1	0
	Central Intake Requests Approved for Direct Action	0	0	0	0	5	1	3	1	0	0	0	0	1
	Total Direct Action Requests Submitted	0	0	0	6	0	5	1	3	0	0	0	0	0
	Direct Action Requests Accepted	0	0	0	0	5	1	1	1	0	0	0	0	1



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	0	0	1	0	0	0	0	0	0	0	0	0	0
	Number of Closed Investigations	0	0	0	0	0	1	0	0	0	0	0	0	0
	Investigations exceeding 180 calendar days	0	0	0	0	1	0	0	0	0	0	0	0	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	4	3	2	6	5	1	5	4	7	5	3	3	2
	Per 100 Staff	0.19	0.15	0.10	0.30	0.25	0.05	0.26	0.21	0.35	0.25	0.15	0.16	0.11
	Dismissals	0	1	0	1	0	1	1	0	1	0	0	0	1
	Adverse Actions Total (Non-Medical)		3	2	6	5	1	5	4	5	5	2	2	2
	Per 100 Staff		0.15	0.10	0.30	0.25	0.05	0.26	0.21	0.25	0.25	0.10	0.11	0.11
	Dismissals (Non-Medical)		0	0	1	0	1	0	0	0	0	0	0	1
	Adverse Actions Total (Medical)		0	0	0	0	0	0	0	2	0	1	1	0
	Per 100 Staff		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.05	0.05	0.00
	Dismissals (Medical)		1	0	0	0	0	1	0	1	0	0	0	0
HDSP	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,172	2,136	2,131	2,102	2,143	2,154	2,166	2,179	2,183	2,174	2,144	2,121	2,136
	Non-Traditional Beds	71	64	56	61	61	62	64	65	64	65	0	0	0
	Overcrowding Beds	1,976	1,943	1,942	1,943	1,975	1,979	1,997	1,976	1,990	1,991	1,968	1,921	1,925
	Temporary Beds (Family Visiting/Tank Beds)	0	1	12	2	1	0	0	0	28	37	0	0	0
	Medical Beds	29	32	25	25	25	29	29	23	28	25	21	15	22
	Budgeted Capacity	4,266	4,211	4,211	4,211	4,211	4,211	4,211	4,211	4,211	4,211	4,211	4,146	4,026
	Inmate Count	4,248	4,176	4,166	4,133	4,205	4,223	4,255	4,241	4,293	4,292	4,133	4,057	4,082
	% Inst. Filled to Budgeted Capacity	99.58 %	99.17 %	98.93 %	98.15 %	99.86 %	100.28 %	101.04 %	100.71 %	101.95 %	101.92 %	98.15 %	97.85 %	101.39 %



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Inmate Custody Level													
	Level I	193	192	210	197	189	198	193	198	200	199	194	188	196
	Out of Level I Assignments	6	3	4	0	0	0	0	0	0	0	0	0	0
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	0	0	3	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments	3 %	2 %	2 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Level II	71	64	56	61	61	62	64	65	64	65	0	0	0
	Out of Level II Assignments	35	30	25	0	0	0	0	0	0	0	0	0	0
	Out of Level II Endorsed and Awaiting (Pending) Transfer	1	1	0	4	0	0	2	0	1	0	0	0	0
	% of Out of Level Assignments	49 %	47 %	45 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Level III	381	333	379	387	379	382	394	388	392	386	393	378	557
	Out of Level III Assignments	53	43	51	0	0	0	0	0	0	0	0	0	0
	Out of Level III Endorsed and Awaiting (Pending) Transfer	2	2	4	0	3	3	0	3	1	3	4	4	2
	% of Out of Level Assignments	14 %	13 %	13 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Level IV	2,655	2,658	2,620	2,587	2,696	2,698	2,720	2,693	2,698	2,723	2,728	2,716	2,737
	Out of Level IV Assignments	133	130	126	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	38	48	67	67	62	56	69	102	109	114	119	127	137
	% of Out of Level Assignments	5 %	5 %	5 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	3,353	3,298	3,298	3,298	3,298	3,298	3,298	3,298	3,298	3,298	3,298	3,233	3,493
	Actual Population	3,300	3,248	3,265	3,234	3,326	3,339	3,370	3,342	3,383	3,410	3,315	3,282	3,490
	General Population													
	Budgeted Capacity	2,203	2,148	2,148	2,148	2,148	2,148	2,148	2,148	2,148	2,148	2,148	2,083	2,343
	Actual Population	2,126	2,077	2,086	2,063	2,155	2,158	2,199	2,172	2,222	2,232	2,141	2,113	2,312
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	950	950	950	950	950	950	950	950	950	950	950	950	950
	Actual Population	981	979	981	974	982	983	978	972	961	979	980	981	982
	Minimum Support Facility													
	Budgeted Capacity	200	200	200	200	200	200	200	200	200	200	200	200	200
	Actual Population	193	192	198	197	189	198	193	198	200	199	194	188	196
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	1,188	1,202	1,183	1,148	1,138	1,165	1,173	1,171	1,167	1,183	1,173	1,176	1,195
	Life (Without Possibility of Parole) (LWOP)	268	266	259	248	247	255	254	253	244	248	247	248	244
	Reception Center													
	Budgeted Capacity	570	570	570	570	570	570	570	570	570	570	570	570	190
	Actual Population	578	567	576	582	568	535	570	579	583	574	561	491	281
	Administrative Segregation (ASU)													
	Budgeted Capacity	343	343	343	343	343	343	343	343	343	343	343	343	343
	Actual Population (Excluding Overflow)	341	329	300	292	286	319	285	295	299	283	236	269	290
	Actual Population (With Overflow)	420	404	349	292	286	319	285	295	299	283	236	269	290
	Average Length of Stay	179	180	202	167	184	156	157	152	147	144	106	92	123
	Stays Exceeding 200 days	53	61	52	31	32	33	31	31	31	26	20	23	21
	Stays Exceeding 400 days	75	62	71	41	39	32	24	19	19	18	7	7	3
	Stays Exceeding 800 days	3	3	6	5	5	5	5	4	4	4	1	2	2
	Total ASU Endorsed Inmates	169	166	121	92	101	106	115	84	70	61	51	40	35
	ASU Inmates Endorsed for GP	20	20	32	12	11	12	22	15	14	17	11	12	12
	ASU Inmates Endorsed for SNY	16	7	6	3	5	3	14	4	5	5	6	4	4
	ASU Inmates Endorsed for SHU	132	138	82	77	85	91	79	65	51	36	32	23	19
	ASU Inmates Endorsed for PSU	1	1	1	0	0	0	0	0	0	3	2	1	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	ASU Overflow													
	Actual Population	79	75	49	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	340	306	293	271	273	275	278	281	284	263	260	245	261
	Impacting	217	186	182	165	166	176	179	207	181	165	160	152	171
	Non-Impacting	123	120	111	106	107	99	99	74	103	98	100	93	90
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	909	909	909	909	909	909	909	909	909	909	909	909	909
	Actual Population	877	895	875	870	864	889	888	888	895	922	880	871	874
	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	20	21	23	17	14	20	20	20	17	24	19	22	19
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	14	17	16	12	8	12	9	11	7	9	5	10	8
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	1	3	5	4	4	4	8	4	4	8	9	9	8



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	5	1	2	1	2	4	3	5	6	7	5	3	3
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's		0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed		0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	205	206	143	186	180	173	171	174	156	171	158	163	199
	Summary with S-Suffix	138	123	98	109	103	106	105	106	104	92	76	74	78
	Summary without S-Suffix	67	83	45	77	77	67	66	68	52	79	82	89	121
	Total General Population (GP)	42	47	43	49	45	44	47	44	45	42	44	27	50
	GP with S-Suffix	38	40	40	40	37	39	41	37	40	39	24	25	28
	GP without S-Suffix	4	7	3	9	8	5	6	7	5	3	20	2	22
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	157	154	94	132	133	129	121	128	109	127	112	135	148
	ASU with S-Suffix	90	79	53	64	64	65	61	65	62	51	48	48	49
	ASU without S-Suffix	60	72	39	68	69	61	60	61	47	76	62	87	99
	ASU EOP with S-Suffix	4	1	1	0	0	2	0	2	0	0	2	0	0
	ASU EOP without S-Suffix	3	2	1	0	0	1	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	6	5	6	5	2	0	3	2	2	2	2	1	1
	EOP with S-Suffix	6	3	4	5	2	0	3	2	2	2	2	1	1
	EOP without S-Suffix	0	2	2	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinary													
	Total	206	130	164	213	171	214	207	230	211	234	363	177	215
	Per 100 inmates	4.85	3.11	3.94	5.15	4.07	5.07	4.86	5.42	4.91	5.45	8.78	4.36	5.27
	Conduct	64	53	60	89	60	78	86	109	78	113	77	96	85
	Assault on Staff		1	1	1	0	2	3	4	3	0	1	1	4
	Batteries on Staff	0	1	2	3	5	4	5	5	3	3	1	2	3
	Assault on Inmate		0	0	0	6	2	7	1	1	0	2	3	1
	Batteries on Inmates	34	19	21	24	16	23	25	50	12	41	45	11	22
	Stimulants and Sedatives	10	8	15	9	5	14	19	10	7	8	4	13	9
	Indecent Exposure (IEX)	1	0	2	5	1	1	6	2	1	2	0	0	1
	IHP Refusals / Failure to Comply	0	1	1	4	12	21	9	7	2	5	18	8	5
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s	25	4	0	0	2	3	0	0	10	0	2	0	1
	Riot/Disturbance Control	16	0	0	4	4	11	11	4	6	10	166	9	4
	RESISTING STAFF	4	2	6	5	8	7	7	4	8	6	4	0	4



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Weapon	19	15	13	13	14	4	7	9	28	6	7	13	28
	Murder or Attempted Murder	1	4	2	2	3	1	0	2	1	1	3	0	0
	Other	32	23	42	55	41	47	32	28	55	39	36	25	53
	Number of RVR's Involving Mental Health Inmates		1	44	66	38	88	50	45	71	56	81	48	46
	Serious 115's Lost to time constraints	1	1	1	0	1	0	0	0	3	6	0	0	2
	Number of Incidents													
	Number of Incidents	51	38	44	35	27	52	42	64	53	42	42	35	38
	Per 100 inmates	1.20	0.91	1.06	0.85	0.64	1.23	0.99	1.51	1.23	0.98	1.02	0.86	0.93
	Number of Voided Incident Reports	0	0	0	1	0	0	0	1	0	0	0	0	0
	Total Number of Documented Force	28	19	27	20	16	34	29	46	33	29	33	25	20
	Per 100 inmates	0.66	0.45	0.65	0.48	0.38	0.81	0.68	1.08	0.77	0.68	0.80	0.62	0.49
	Departmental Executive Use of Force Review	1	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	1	0	0	0	0	0	0	0	1	1
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	6	7	6	4	5	5	4	6	6	7	8	5	6
	Type of Force													
	1. OC	15	13	15	13	10	18	16	28	16	21	19	21	8
	2. Physical Force	4	5	10	4	2	7	8	14	10	7	8	2	7
	3. Baton	2	1	0	1	0	1	3	2	1	1	0	1	2
	4. CN	3	3	4	4	2	8	7	8	4	2	7	4	2
	5. 37 mm/40 mm	12	6	6	8	6	11	4	15	9	6	9	9	8
	6. Mini 14 - Shots	0	0	0	0	1	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	1	1	0	0	0	1	0	0	0	0	6	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	9. Other	1	0	0	0	0	0	1	0	0	0	0	0	1
	Incidents													
	CONTROLLED SUBSTANCE INVOLVED/U.A.	2	1	0	0	1	2	5	1	1	0	0	1	0
	Methamphetamine	0	0	0	0	0	2	0	1	0	0	0	0	0
	Marijuana	1	1	0	0	1	0	6	0	0	0	0	1	0
	Heroin	0	0	0	0	0	1	0	1	1	0	0	0	0
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	0	0	0	0	0	2	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	2	0	0	0	0	0	1	0	0	0	0	0	0
	ASSAULT ON STAFF (TOTAL)	2	2	1	1	0	2	1	3	1	0	1	0	3
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	2	2	1	1	0	2	1	3	1	0	1	0	3
	BATTERY ON STAFF (TOTAL)	0	0	3	2	3	2	3	4	1	2	0	2	2
	With Weapon	0	0	1	1	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	2	1	3	2	3	4	1	2	0	2	2
	Aggravated Battery	0	0	0	0	0	0	0	0	1	0	0	0	0
	ASSAULT ON INMATE (TOTAL)	0	0	0	0	0	1	1	2	0	1	3	0	0
	With Weapon	0	0	0	0	0	0	1	0	0	1	0	0	0
	Without Weapon	0	0	0	0	0	1	0	2	0	0	3	0	0
	BATTERY ON INMATE (TOTAL)	15	9	11	5	6	14	7	17	7	9	13	5	7
	With Weapon	3	3	5	1	3	6	1	2	3	4	4	1	0
	Without Weapon - Causing Serious Bodily Injury (SBI)	12	6	6	4	3	8	6	15	4	5	9	4	7
	CELL EXTRACTIONS	0	1	1	1	0	0	1	4	2	0	0	2	0
	CELL EXTRACTIONS (KEYHEA)	0	0	0	0	0	0	0	1	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	ESCAPES	0	0	0	0	0	0	0	0	0	0	0	0	0
	ESCAPES - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	ATTEMPTED ESCAPES	0	0	0	0	0	0	0	0	0	0	0	0	0
	MELEE/RIOT	1	0	0	0	0	1	1	0	1	0	1	1	1
	POSSESSION OF A WEAPON	12	6	10	5	7	3	5	6	13	5	6	7	7
	RESISTING STAFF	3	1	4	3	2	5	6	5	7	6	2	1	4
	THREATENING STAFF	0	1	0	0	0	2	0	2	2	1	0	0	1
	SEXUAL MISCONDUCT	1	0	2	3	1	1	0	1	1	2	0	0	1
	Attempted Suicide	1	3	3	1	0	0	2	1	0	0	0	2	0
	Suicide	0	0	0	0	0	0	0	0	1	0	0	0	0
	Expected Death	1	0	0	0	0	0	0	0	0	1	0	0	1
	Homicide	1	0	0	0	0	0	0	1	0	0	1	0	0
	Unexpected Death	0	0	0	2	0	0	0	1	0	0	0	1	0
	Total Number of Deaths	2	0	0	2	0	0	0	2	1	1	1	1	1
	Contraband Cell Phone Discoveries	20	1	0	0	1	1	0	0	13	0	0	0	1
	MISCELLANEOUS	4	6	2	4	2	5	3	4	8	3	2	1	7
	Number of Non UOF Incidents Involving Mental Health Inmates	4	3	3	2	0	4	2	3	1	1	0	1	2
	Number of UOF Incidents Involving Mental Health Inmates	8	8	5	6	0	5	1	3	2	2	1	2	1
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	4,248	4,176	4,163	4,133	4,205	4,223	4,255	4,241	4,293	4,292	4,133	4,057	4,082
	Total Number Non IHP Coded Inmates	0	0	3	0	0	0	0	0	0	0	0	0	0
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	3	3	3	1	2	2	4	4	1	0	3	1	1
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	1	1	0	1	0	3	0	1	0	3	0	0	2



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	1	0	2	5	1	1	1	2	1	2	0	0	1
	Number of D.A. Referrals	1	0	2	5	1	1	1	2	1	2	0	0	1
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)		0	0	0	0	0	0	0	0	0	0	0	0
	Number of documented mental health referrals (inmates)	1	0	2	5	1	1	1	2	1	2	0	0	1
	Total number of victims	1	0	2	5	1	1	1	2	1	2	0	0	1
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	1	0	2	5	1	1	1	2	1	2	0	0	1
	Inmate Appeals													
	Total Appeals received by the Appeals Office	302	321	758	770	647	657	650	649	727	626	580	549	677
	Total Appeals Issued a Log Number	258	226	213	236	173	227	199	144	142	111	129	140	165
	Total Screen Outs	44	95	545	534	474	430	451	505	585	515	451	409	512
	Overdue Appeals (Point-in-time)	0	1	1	1	1	1	0	0	0	1	1	0	0
	Overdue Appeals (Monthly Cumulative)	13	6	8	21	6	1	3	5	2	2	2	5	5
	Overdue Appeals (ADA)	0	0	0	0	0	1	0	0	0	0	0	0	0
	Total Modification Orders Issued	2	2	2	0	4	3	2	3	3	4	3	2	5
	Appeals Per 100 Inmates	6.07	5.41	5.11	5.71	4.11	5.38	4.68	3.40	3.31	2.59	3.12	3.45	4.04
	Inmate Appeal Breakdown													
	Disciplinary	55	24	25	18	16	15	17	19	14	13	6	12	13
	Custody/Classification	18	14	11	12	13	11	13	7	6	7	3	7	5
	Mail	33	19	9	17	14	15	16	5	9	5	5	4	9
	Visiting	2	1	1	0	1	1	1	2	1	2	2	1	2
	Personal Property	26	41	45	57	40	54	34	21	38	28	47	46	46



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Case Records	8	8	12	11	8	13	17	15	6	9	5	4	7
	Staff Complaints	11	11	10	15	11	8	7	5	7	11	8	16	14
	Staff Complaints - Medical	0	0	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	34	27	13	21	9	18	14	9	8	9	6	7	22
	Legal	7	6	10	9	7	6	5	2	4	0	8	8	6
	Program	11	14	11	12	11	20	7	5	10	10	13	11	7
	Segregation Hearings	2	0	3	1	0	1	2	2	0	0	0	0	1
	Work Incentive	5	3	15	8	5	14	12	14	0	4	6	3	6
	Re-Entry	2	1	1	2	1	1	2	0	0	0	0	0	0
	Transfer	6	6	5	4	3	4	4	4	2	5	5	3	6
	Funds	1	9	10	16	9	15	9	8	13	8	4	4	3
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	37	42	32	33	25	31	39	26	24	0	11	14	18
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office	379	339	301	280	281								
	Total Appeals Issued a Log Number	263	241	188	191	200								
	Total Screen Outs	116	98	113	89	81								
	Overdue Appeals - Medical Related (Point-in-time)	7	9	2	2	4								
	Overdue Appeals - Medical Related (Monthly Cumulative)	0	0	0	0	0								
	Total Modification Orders Issued													
	Appeals Per 100 Inmates	6.19	5.77	4.51	4.62	4.76								
Programs														
Academic Programs - Total														
Inmate Capacity		1,098	978	1,056	1,056	1,056	1,080	498	432	486	486	486	486	486
Inmate Enrollment		1,017	935	848	850	849	835	437	396	441	445	448	451	447
% of Total Capacity Enrolled		92.62 %	95.60 %	80.30 %	80.49 %	80.40 %	77.31 %	87.75 %	91.67 %	90.74 %	91.56 %	92.18 %	92.80 %	91.98 %



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Academic Programs - Attendance Tracking													
	Total Hours X-Time	5,879	6,349	6,911	7,606	3,943	6,716	3,891	5,078	4,320	6,499	5,313	3,833	3,365
	Total Hours S-Time	30,961	45,298	37,619	45,337	27,581	34,346	15,142	8,544	22,303	13,706	17,326	12,022	9,165
	Total S-Time Non-Education	27,157	36,913	21,517	35,133	22,946	30,263	13,464	5,216	19,108	12,614	16,324	10,922	8,382
	Total S Time Non Education (S-Time Medical)	202	61	56	58	31	51	46	70	84	144	110	289	102
	Total S Time Non-Education (S-Time Custody)	26,956	36,852	21,462	35,076	22,915	30,212	13,418	5,147	19,024	12,470	16,215	10,633	8,280
	Total S-Time Education	3,804	8,385	16,102	10,204	4,635	4,083	1,678	3,328	3,195	1,092	1,002	1,100	783
	Total E-Time	0	6	21	18	15	147	0	15	11	0	90	0	0
	Total A-Time	199	915	110	175	147	154	206	92	116	133	100	88	66
	Avg. Length of Time in Assignment (LTA)	146												
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	0	12	4	2	6	1	2	6	2	5	3	7	0
	GED Certificate Completion	0	6	0	16	4	6	9	15	9	3	11	5	14
	High School Diploma	0	0	0	0	0	0	0	0	0	0	0	0	1
	Number of Inmates on Academic Waiting List	500	616	652	703	859	960	968	1,016	1,045	1,055	1,079	1,079	1,172
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	5.0	5.4	8.3	8.3	7.0	6.9	6.9	7.0	7.0	7.0	7.0	7.0	7.0
	Inmates (Students) TABE Overall Level < 9.0	610	449	475	566	475	378	345	269	283	277	274	310	307
	Inmates (Students) TABE Overall Level > 9.0	396	214	223	314	202	214	129	118	135	151	147	166	112
	Incarcerated Individuals Program (IIP)													
	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010		2011										
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													
	Inmate Capacity	54	54	54	54	54	54	54	54	54	54	54	54	54
	Inmate Enrollment	39	43	47	50	45	54	54	54	53	54	54	53	54
	% of Total Capacity Enrolled	72.22 %	79.63 %	87.04 %	92.59 %	83.33 %	100.00 %	100.00 %	100.00 %	98.15 %	100.00 %	100.00 %	98.15 %	100.00 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	0	1,138	1,496	1,972	1,741	2,031	1,358	3,318	2,979	1,782	1,478	2,959	2,553
	Total S-Time	3,114	4,478	4,317	4,769	3,362	4,384	4,421	1,576	4,717	4,504	5,516	1,611	893
	Total S-Time Non-Education	3,114	4,329	4,063	4,457	3,362	4,033	3,543	628	4,353	1,770	3,417	1,416	454
	Total S-Time Non-Education (S-Time Medical)	0	53	283	189	53	71	38	78	37	45	16	246	151
	Total S-Time Non-Education (S-Time Custody)	3,114	4,276	3,780	4,269	3,309	3,962	3,505	551	4,316	1,725	3,401	1,170	303
	Total S-Time Education	0	150	255	312	0	351	878	948	364	2,734	2,100	195	439
	Total E-Time	0	46	0	0	0	0	0	0	0	0	7	0	13
	Total A-Time	0	39	117	106	39	46	13	20	26	13	20	20	52
	Avg. Length of Time in Assignment (LTA)	0												
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	27	19	1	9	9	67	75	81	91	105	111	110	137
	Student Achievements													



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Total Number of Component Completions (Include NCCER amd Non-NCCER)	0	0	0	0	20	0	35	20	15	18	10	0	15
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	0	0	0	0	0	0	3	2	0	11	0	0	10
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Participants Enrolled (aka SAP Beds Filled)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Enrollment Rate (aka % of SAP Beds Filled)	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Exits with Completion	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization XSEA Total	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization Rate (AB900 Benchmark 5)	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Inmate Work Assignments													
	Available Assignments	2,589	2,432	2,426	2,426	2,459	2,261	2,240	2,264	2,264	2,264	2,264	2,172	1,928
	Full Time	2,589	2,432	2,426	2,426	2,459	2,261	2,240	2,264	2,264	2,264	2,264	2,172	1,928
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Eligible Inmates	3,096	3,108	3,135	3,145	3,219	3,280	3,354	3,324	3,342	3,349	3,284	3,247	3,451
	Inmates Assigned	2,234	2,105	2,076	2,076	1,889	1,698	1,707	1,682	1,672	1,643	1,610	1,540	1,625
	Full Time	2,234	2,105	2,076	2,076	1,889	1,698	1,707	1,682	1,672	1,643	1,610	1,540	1,625
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	One Half Time Assignment	0	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	355	327	350	350	570	563	533	582	592	621	654	632	303
	Percent of Filled Work Assignments	86.29 %	86.55 %	85.57 %	85.57 %	76.82 %	75.10 %	76.21 %	74.29 %	73.85 %	72.57 %	71.11 %	70.90 %	84.28 %
	Percent of Filled Work Assignments - Full Time	86.29 %	86.55 %	85.57 %	85.57 %	76.82 %	75.10 %	76.21 %	74.29 %	73.85 %	72.57 %	71.11 %	70.90 %	84.28 %
	Percentage of Filled Work Assignments - Half-Time	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Inmates Unassigned	726	970	987	978	1,267	1,544	1,581	1,589	1,604	1,661	1,674	1,654	1,771
	Voluntary	24	23	21	20	26	23	21	20	17	21	25	28	34
	Involuntary	702	947	966	958	1,241	1,521	1,560	1,569	1,587	1,640	1,649	1,626	1,737
	Inmates on Waiting List	1,452	1,565	1,494	1,473	1,791	1,967	2,006	2,036	2,058	1,603	1,613	1,678	1,749
	Prison Industry Authority													
	PIA Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	PIA Assignments Filled	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of PIA Assignments Filled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Custody) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Ducats) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Industry Related) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Other) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Vacant) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses													
	Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	No. of College Course Assessments													
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	14	14	14	14	14	14	14	14	14	14	14	14	14
	Total Number of Meetings Held	3	11	11	27	13	16	17	25	27	28	33	28	28
	Total Number of Attendees (for all meetings held)	59	208	268	293	165	216	305	260	316	331	332	331	421
	Total Number of Contact Hours (for all meetings held)	177	624	804	879	388	1,509	915	780	948	973	1,131	973	1,263
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	0	2	4	9	6	5	4	7	10	10	12	10	9
	Total Number of Attendees	0	50	92	91	72	74	85	80	162	162	156	162	182
	Contact Hours	0	150	276	273	152	300	255	240	486	486	468	486	546
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	0	2	4	10	4	6	2	6	10	10	10	10	8
	Total Number of Attendees	0	58	111	101	50	60	47	52	51	51	5	51	75
	Contact Hours	0	174	333	303	150	360	141	156	153	153	150	153	225
	Veteran's Groups													
	Total Number of Meetings Held	0	0	0	0	1	1	1	4	1	2	3	2	3
	Total Number of Attendees	0	0	0	0	22	15	15	20	20	35	60	35	59
	Contact Hours	0	0	0	0	44	45	45	60	60	85	180	85	177
	All Other ILTAG's													
	Total Number of Meetings Held	3	7	3	8	2	4	10	8	6	6	8	6	8
	Total Number of Attendees	59	100	65	101	21	67	158	108	83	83	111	83	105
	Contact Hours	177	300	195	303	42	804	474	324	249	249	333	249	315
	Administration													
	Budget Allotment (Program 25)													
	Allotment	83,082,342	83,082,342	83,082,342	83,082,342	82,748,452	83,677,982	83,677,982	90,200,415	90,200,415	87,984,662	87,984,662	84,309,272	84,309,272
	Surplus/Deficit	-9,935,312	-7,769,359	-7,878,816	-7,706,463	-8,727,988	-7,083,202	-8,712,956	83,738,960	-8,240,707	-10,706,490	-5,321,244	-11,154,648	-7,622,220



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Budget Allotment (Program 45)													
	Allotment	3,071,622	3,071,622	3,071,622	3,071,622	3,452,747	3,452,747	3,452,747	3,228,289	3,228,289	2,899,837	2,899,837	2,899,837	2,899,837
	Surplus/Deficit	-118,297	-212,223	-210,948	-230,935	144,582	-217,988	-207,729	2,998,765	-221,378	-556,749	-219,131	-222,848	-221,702
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,331	1,370	1,369	1,308	1,297	1,278	1,291	1,282	1,273	1,269	1,139	1,239	1,252
	Custody (Uniformed)													
	Budgeted Positions	897	897	897	897	897	897	869	869	869	869	854	822	822
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-30.8	-8.2	-19.8
	Adjusted Budgeted Total	897	897	897	897	897	897	869	869	869	869	823	813	802
	Filled Budgeted Positions	801	807	802	777	763	754	752	758	750	745	727	721	738
	920 Blanket	4	26	19	18	15	25	25	23	17	21	27	34	35
	918 Blanket	1	1	1	1	1	1	1	1	1	1	1	1	1
	True Vacancy Total	91	63	75	101	118	117	91	87	101	102	68	57	28
	902 Blanket	6	29	30	30	1	1	27	28	1	1	33	34	36
	916 Blanket	6	9	9	9	9	9	8	8	16	16	16	16	16
	Number of "Other" Type of Leave	0	1	1	1	1	2	1	1	1	1	8	5	5
	Other Custody (Non-Uniformed)													
	Budgeted Positions	45	45	44	44	44	43	43	43	43	43	43	43	43
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	45	45	44	44	44	43	43	43	43	43	43	43	43
	Filled Budgeted Positions	41	38	38	38	38	40	39	39	39	38	38	37	36
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	4	7	6	6	6	3	4	4	4	5	5	6	7
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	1	1	1	1	1	0	0	0	0	0	0	0
	Number of "Other" Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Education Positions													
	Budgeted Positions	23	36	37	37	37	37	37	37	37	37	34	33	33
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	0.0	0.0
	Adjusted Budgeted Total	23	36	37	37	37	37	37	37	37	37	33	33	33
	Filled Budgeted Positions	23	33	33	32	32	31	31	31	31	30	30	28	28
	920 Blanket	0	1	1	1	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	0	2	3	4	5	6	6	6	6	7	3	5	5
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	1	1	1	1	1	1	1	0	0	0	0	0	0
	Medical Positions													
	Budgeted Positions	175	254	258	258	258	258	258	258	258	258	258	258	258
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	175	254	258	258	258	258	258	258	258	258	258	258	258
	Filled Budgeted Positions	147	231	234	223	224	221	227	225	226	227	113	228	227
	920 Blanket	3	7	10	8	6	6	6	5	4	3	3	3	3
	918 Blanket	2	3	1	1	1	4	5	5	6	6	6	6	6
	True Vacancy Total	23	13	13	26	27	27	20	23	22	22	136	21	22
	902 Blanket	17	27	28	27	27	27	24	24	25	24	26	26	29
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	1	1	2	3	2	2	1	3	3	5	4	5
	Support Staff													
	Budgeted Positions	228	144	144	143	143	142	138	138	136	136	135	133	133
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	0.0	0.0
	Adjusted Budgeted Total	228	144	144	143	143	142	138	138	136	136	134	133	133
	Filled Budgeted Positions	183	119	121	106	106	104	103	101	99	100	104	99	98
	920 Blanket	3	9	14	10	10	10	9	9	9	9	3	8	8



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	918 Blanket	3	5	4	2	2	2	2	2	2	2	1	1	1
	True Vacancy Total	39	11	5	25	25	26	24	26	26	25	26	25	26
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	4	1	2	1	1	1	0	2	0	1	1	3	3
	Trades													
	Budgeted Positions	139	139	139	140	140	140	134	134	134	134	134	134	134
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0
	Adjusted Budgeted Total	139	139	139	140	140	140	134	134	134	134	134	134	133
	Filled Budgeted Positions	121	129	128	119	121	114	125	114	114	115	113	114	113
	920 Blanket	0	9	10	6	6	11	10	9	8	8	10	9	8
	918 Blanket	2	2	2	0	1	2	2	1	1	1	0	0	0
	True Vacancy Total	16	-1	-1	15	12	13	-3	10	11	10	11	11	12
	902 Blanket	3	3	3	3	0	0	3	0	0	0	5	6	6
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	1	1	1	1	0	0	0	0	0	1	1	2
	Management													
	Budgeted Positions	16	14	14	14	14	14	14	14	14	14	14	14	14
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	16	14	14	14	14	14	14	14	14	14	14	14	14
	Filled Budgeted Positions	15	13	13	13	13	14	14	14	14	14	14	12	12
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	1	1	1	1	1	0	0	0	0	0	0	2	2
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	1	1	1	1	1	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Total	22,526	22,583	21,441	24,353	25,453	45,851	27,585	28,350	29,030	28,604	29,582	43,801	40,110
	AVG Hours Per Staff	17	16	16	19	20	36	21	22	23	23	26	35	32
	Custody	19,032	17,031	17,132	20,039	21,217	40,383	23,037	22,831	24,341	24,569	24,664	37,988	34,654
	Lieutenants	596	449	311	763	678	941	889	809	693	594	1,014	1,249	917
	Sergeants	2,155	2,448	2,218	2,577	2,118	2,420	1,823	2,227	2,117	2,180	2,329	3,190	2,808
	Officers	16,213	14,135	14,600	16,566	18,285	36,872	20,270	19,795	21,474	21,774	21,318	33,549	30,882
	Other Custody	68		3	134	136	151	56		56	22	3		47
	Non-Custody	793	2,556	1,896	1,507	1,590	2,175	1,767	2,212	1,628	1,354	1,539	1,328	1,322
	Medical	2,702	2,996	2,413	2,808	2,646	3,293	2,780	3,307	3,061	2,681	3,379	4,486	4,135
	Sick Leave													
	Total Hours	5,863	4,939	5,834	5,798	5,030	5,527	5,555	5,509	6,072	5,464	5,661	5,132	6,840
	AVG Hours Per Staff	4	4	4	4	4	4	4	4	5	4	5	4	5
	Custody	3,393	2,943	3,205	3,454	2,986	3,026	3,172	3,414	3,674	3,188	3,248	3,004	3,933
	Lieutenants	26	48	48	44	32	70	26	32	24	44	34	39	46
	Sergeants	263	214	396	313	228	225	194	184	229	356	92	120	196
	Officers	3,045	2,598	2,602	3,009	2,625	2,691	2,843	3,097	3,293	2,704	2,884	2,742	3,578
	Other Custody	59	84	159	89	102	41	109	101	128	85	239	103	113
	Non-Custody	1,826	1,634	1,768	1,745	1,518	1,754	1,694	1,525	1,846	1,610	1,848	1,576	2,056
	Medical	645	362	861	599	526	747	689	571	552	666	565	552	851
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	0	0	1	0	0	0	1	1	0	1	1	0	0
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff Exceeding Trigger Point	9	12	4	21	9	18	9	8	15	12	18	24	103
	In-Lieu of Sick Leave													



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Total Hours	3,313	2,967	3,406	2,943	3,331	3,263	3,572	3,675	3,616	3,981	3,999	3,559	4,638
	AVG Hours Per Staff	2	2	2	2	3	3	3	3	3	3	4	3	4
	Custody	1,939	1,895	2,113	1,595	1,931	1,773	2,322	2,290	2,320	2,314	2,782	2,734	3,374
	Lieutenants	42	90	72	25	24	0	60	38	33	33	43	48	33
	Sergeants	256	323	396	230	461	289	228	329	436	573	549	534	815
	Officers	1,629	1,476	1,613	1,277	1,432	1,469	2,010	1,905	1,851	1,692	2,163	2,109	2,515
	Other Custody	12	6	32	64	15	16	24	19	0	16	27	43	12
	Non-Custody	718	679	948	842	759	606	579	817	980	890	799	702	576
	Medical	656	393	345	507	641	884	671	568	316	778	419	123	688
	Annual Leave													
	Total Hours	4,000	2,448	2,914	2,765	3,184	2,576	5,030	7,274	5,747	5,614	5,388	6,070	7,550
	AVG Hours Per Staff	3	2	2	2	2	2	4	6	5	4	5	5	6
	Custody	2,649	1,850	2,347	1,848	2,356	1,832	3,998	5,208	4,066	4,071	3,740	4,544	5,136
	Lieutenants	67	188	72	129	104	14	204	318	173	257	58	216	265
	Sergeants	520	447	542	296	506	213	954	1,050	997	777	888	968	1,068
	Officers	1,977	1,215	1,701	1,359	1,728	1,575	2,737	3,496	2,734	2,948	2,618	3,280	3,686
	Other Custody	85	0	32	65	18	30	103	344	162	89	177	81	117
	Non-Custody	684	280	470	602	601	427	631	1,239	1,045	1,052	1,072	1,054	1,553
	Medical	668	319	97	316	227	318	401	827	637	491	576	472	862
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	36	35	33	30	32	35	34	26	26	33	33	30	37
	Off Work Rate (Per 100 Staff)	4.28	4.14	3.93	3.68	4.00	4.41	4.30	3.26	3.30	4.21	4.31	3.96	4.78
	Pending/Open Claims	4	5	3	2	4	4	4	2	2	5	4	0	1
	New Claims	7	5	5	6	8	13	13	4	11	11	7	5	7
	Closed Claims	9	22	6	12	14	17	16	11	9	12	15	12	8
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	18	19	17	16	17	10	16	14	16	19	16	16	16



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Off Work Rate (Per 100 Staff)	3.68	3.62	3.21	3.25	3.43	2.07	3.20	2.89	3.31	3.91	4.28	3.33	3.35
	Pending/Open Claims	2	0	2	3	0	2	1	1	1	1	0	0	2
	New Claims	5	9	4	8	2	2	3	5	3	3	1	4	2
	Closed Claims	2	7	2	6	8	7	5	5	3	5	2	0	2
	NDI/SDI - (FMLA Moved Jan 2010)													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	76	69	69	64	70	75	72	92	85	94	93	94	99
	Off Work Rate (Per 100 Staff)	9.03	8.17	8.21	7.85	8.74	9.45	9.10	11.54	10.77	12.01	12.16	12.40	12.79
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	32	26	23	27	30	27	20	24	26	30	28	32	32
	Off Work Rate (Per 100 Staff)	6.54	4.95	4.35	5.48	6.05	5.58	4.00	4.95	5.37	6.17	7.49	6.65	6.69
	FMLA													
	Custody - Number of Staff off Work due to FMLA	68	62	61	56	58	62	63	77	68	79	81	71	86
	Lieutenants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sergeants	3	2	4	2	3	3	4	7	6	9	7	5	4
	Officers	64	60	56	52	55	58	57	68	60	68	70	64	80
	Other Custody	1	0	1	2	0	1	2	2	2	2	4	2	2
	Non-Custody	11	8	10	10	10	10	9	9	19	14	17	8	8
	Medical	3	2	2	3	3	2	4	5	6	3	3	7	8
	Custody - Number of FMLA Hours Used by Staff	2,151	2,251	2,148	1,682	1,679	2,280	2,157	2,929	2,296	2,068	2,190	2,171	2,510
	Lieutenants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sergeants	24	48	40	24	56	40	72	248	112	168	173	128	168
	Officers	2,087	2,203	2,060	1,646	1,623	2,152	2,034	2,613	2,128	1,852	1,961	2,011	2,291
	Other Custody	40	0	48	12	0	88	51	68	56	48	57	32	51
	Non-Custody	167	102	248	183	129	293	150	226	458	232	436	118	134
	Medical	88	40	56	56	27	40	23	88	96	57	68	376	434



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Custody - Average Number of FMLA Hours Used by Staff	2.55	2.66	2.56	2.06	2.10	2.87	2.73	3.68	2.91	2.64	2.86	2.86	3.24
	Other Custody	0.98	0.00	1.26	0.30	0.00	2.20	1.31	1.74	1.44	1.25	1.49	0.86	1.42
	Non-Custody	0.49	0.35	0.84	0.68	0.47	1.12	0.55	0.87	1.78	0.89	1.67	0.47	0.53
	Medical	0.60	0.17	0.24	0.25	0.12	0.18	0.10	0.39	0.42	0.25	0.60	1.65	1.91
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	20	0	0	648	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	5,902	1,439	0	45,388	15,034	67,180	29,994	5,914	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	11,747	134	0	0	0	0	72
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	82	73	58	51	64	50	72	59	52	80	50	39	70
	Number of Emergency Corrective Work Orders (priority 1) Completed	90	67	58	42	70	52	63	63	64	71	57	40	51
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	851	5,417	959	1,334	1,637	902	1,098	770	196	1,434	1,350	864	810
	Number of Preventative Maintenance Work Orders (priority 2) Completed	1,174	1,215	815	296	999	644	784	1,066	641	974	526	878	699
	Number of corrective Work Orders (priority 3 and 4) received/submitted	1,192												
	Number of Corrective Work Orders (priority 3 and 4) completed	1,779												



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Number of Corrective Work Orders (Priority 3) Received/Submitted		1,632	1,384	1,226	1,654	1,406	1,834	1,566	1,663	1,482	1,163	1,319	1,341
	Number of Corrective Work Orders (Priority 3) Completed		1,462	1,463	1,103	1,808	1,231	1,750	1,066	2,154	1,410	1,317	1,091	1,226
	Number of Corrective Work Orders (Priority 4) Received/Submitted		19	3	2	12	5	16	9	14	15	7	10	12
	Number of Corrective Work Orders (Priority 4) Completed		19	3	2	12	5	16	9	14	14	8	9	8
	Number of Project Work Orders (priority 5) Received/Submitted	15	9	9	5	5	15	8	4	10	1	7	6	4
	Number of Project Work Orders (priority 5) Completed	13	2	2	1	5	12	9	3	77	0	6	2	0
	% of personnel hours spent on preventative maintenance	10 %	7 %	9 %	3 %	8 %	7 %	8 %	5 %	12 %	7 %	5 %	6 %	5 %
	Employee Grievances and Staff Complaints													
	Total	2	2	3	4	2	1	4	4	2	5	3	1	6
	Per 100 Staff	0.15	0.15	0.22	0.31	0.15	0.08	0.31	0.31	0.16	0.39	0.26	0.08	0.48
	Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
	Conditions of Work	0	2	1	2	2	0	1	3	2	3	2	0	2
	Total E.E.O	2	0	2	2	0	1	3	1	0	2	1	1	4
	Equal Employment Opportunity (EEO) (Non-Medical)		0	2	2	0	0	2	0	0	0	1	0	1
	Equal Employment Opportunity (EEO) (Medical)		0	0	0	0	1	1	1	0	2	0	1	3
	Staff Investigations													
	Total Central Intake Requests	4	6	8	4	2	6	5	3	6	0	4	4	5
	Per 100 Staff	0.30	0.44	0.58	0.31	0.15	0.47	0.39	0.23	0.47	0.00	0.35	0.32	0.40
	Central Intake Requests Accepted	0	2	2	5	4	3	1	2	4	6	0	3	2
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	1
	Central Intake Requests Approved for Direct Action	0	2	2	5	4	6	2	0	0	5	0	2	2



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Total Direct Action Requests Submitted	1	4	8	4	2	6	5	3	6	0	0	4	5
	Direct Action Requests Accepted	2	2	2	5	4	6	1	0	0	6	0	2	2
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	1
	Number of Open Investigations	14	12	10	10	5	4	3	4	5	6	4	7	7
	Number of Closed Investigations	1	1	2	0	0	1	1	1	0	0	2	0	0
	Investigations exceeding 180 calendar days	5	5	5	2	2	2	2	2	2	1	0	0	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	3	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	0	0	0	3	1	0	1	1	0	1	1	0	1
	Per 100 Staff	0.00	0.00	0.00	0.23	0.08	0.00	0.08	0.08	0.00	0.08	0.09	0.00	0.08
	Central Intake Requests Accepted	0	0	0	0	1	4	0	0	1	1	0	1	0
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	0	0	4	0	0	0	0	0	0	0
	Total Direct Action Requests Submitted	0	0	0	0	1	0	0	1	0	1	0	0	0
	Direct Action Requests Accepted	0	0	0	0	0	4	0	0	0	0	0	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	0	0	0	0	1	1	1	1	1	2	2	2	2
	Number of Closed Investigations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding 180 calendar days	0	0	0	0	0	0	0	0	1	1	0	0	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	0	6	8	4	3	6	6	4	6	0	3	4	6
	Per 100 Staff	0.00	0.44	0.58	0.31	0.23	0.47	0.46	0.31	0.47	0.00	0.26	0.32	0.48
	Dismissals	1	0	1	0	1	0	1	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Adverse Actions Total (Non-Medical)		6	8	4	2	6	5	3	6	0	3	4	5
	Per 100 Staff		0.44	0.58	0.31	0.15	0.47	0.39	0.23	0.47	0.00	0.26	0.32	0.40
	Dismissals (Non-Medical)		0	1	0	0	0	1	0	0	0	0	0	0
	Adverse Actions Total (Medical)		0	0	0	1	0	1	1	0	0	0	0	1
	Per 100 Staff		0.00	0.00	0.00	0.08	0.00	0.08	0.08	0.00	0.00	0.00	0.00	0.08
	Dismissals (Medical)		0	0	0	1	0	0	0	0	0	0	0	0
KVSP	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,255	2,276	2,269	2,268	2,259	2,277	2,291	2,299	2,284	2,274	2,259	2,260	2,259
	Non-Traditional Beds	402	389	385	373	370	366	362	374	384	374	347	174	107
	Overcrowding Beds	1,989	1,982	1,992	1,978	1,966	1,967	2,010	2,015	2,013	2,005	2,001	1,982	1,981
	Temporary Beds (Family Visiting/Tank Beds)	7	7	2	5	4	5	4	14	4	17	0	0	0
	Medical Beds	20	20	20	19	22	22	22	22	22	22	22	20	21
	Budgeted Capacity	4,784	4,784	4,729	4,729	4,729	4,729	4,729	4,729	4,729	4,729	4,729	4,529	4,464
	Inmate Count	4,671	4,669	4,664	4,637	4,613	4,628	4,680	4,718	4,699	4,684	4,629	4,437	4,368
	% Inst. Filled to Budgeted Capacity	97.64 %	97.60 %	98.63 %	98.05 %	97.55 %	97.86 %	98.96 %	99.77 %	99.37 %	99.05 %	97.89 %	97.97 %	97.85 %
	Inmate Custody Level													
	Level I	191	194	193	189	170	180	187	169	174	187	198	199	196
	Out of Level I Assignments	9	8	7	0	0	0	0	0	0	0	0	0	0
	Out of Level I Endorsed and Awaiting (Pending) Transfer	3	1	2	0	0	0	0	0	0	0	0	2	2
	% of Out of Level Assignments	5 %	4 %	4 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Level II	100	74	69	56	62	51	52	66	66	63	59	57	0
	Out of Level II Assignments	26	22	24	0	0	0	0	0	0	0	0	0	0
	Out of Level II Endorsed and Awaiting (Pending) Transfer	3	5	2	6	3	4	5	1	1	5	5	3	5
	% of Out of Level Assignments	26 %	30 %	35 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Level III	302	315	316	317	308	315	310	308	318	311	288	117	107
	Out of Level III Assignments	38	31	36	0	0	0	0	0	0	0	0	0	0
	Out of Level III Endorsed and Awaiting (Pending) Transfer	5	5	21	26	22	15	21	16	14	17	39	51	68
	% of Out of Level Assignments	13 %	10 %	11 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Level IV	3,720	3,709	3,727	3,712	3,710	3,697	3,717	3,736	3,723	3,693	3,679	3,688	3,684
	Out of Level IV Assignments	134	142	137	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	1	1	0	0
	% of Out of Level Assignments	4 %	4 %	4 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	4,388	4,388	4,333	4,333	4,333	4,333	4,333	4,333	4,333	4,333	4,333	4,133	4,068
	Actual Population	4,318	4,294	4,304	4,274	4,247	4,240	4,264	4,289	4,280	4,264	4,224	4,061	3,987
	General Population													
	Budgeted Capacity	2,050	2,050	1,995	1,995	1,995	1,995	1,995	1,995	1,995	1,995	1,995	1,895	1,830
	Actual Population	2,113	2,098	2,103	2,080	2,085	2,072	2,085	2,129	2,099	2,087	2,057	1,988	1,935
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	2,138	2,138	2,138	2,138	2,138	2,138	2,138	2,138	2,138	2,138	2,138	2,038	2,038
	Actual Population	2,014	2,002	2,008	2,005	1,992	1,988	1,992	1,991	2,007	1,990	1,969	1,874	1,856
	Minimum Support Facility													
	Budgeted Capacity	200	200	200	200	200	200	200	200	200	200	200	200	200
	Actual Population	191	194	193	189	170	180	187	169	174	187	198	199	196
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	1,537	1,535	1,518	1,507	1,508	1,499	1,522	1,543	1,537	1,539	1,523	1,513	1,504



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Life (Without Possibility of Parole) (LWOP)	384	381	392	402	401	396	402	395	394	393	398	396	400
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	396	396	396	396	396	396	396	396	396	396	396	396	396
	Actual Population (Excluding Overflow)	333	353	340	343	344	365	393	407	397	397	383	355	360
	Actual Population (With Overflow)	421	436	429	426	427	449	486	502	493	491	482	443	455
	Average Length of Stay	113	104	97	85	97	103	101	109	109	118	130	150	152
	Stays Exceeding 200 days	64	76	64	65	74	46	55	60	60	76	61	64	69
	Stays Exceeding 400 days	23	21	24	24	23	18	18	21	21	24	25	19	23
	Stays Exceeding 800 days	2	1	1	1	1	1	1	1	1	1	1	2	3
	Total ASU Endorsed Inmates	69	67	47	46	61	76	80	92	85	73	89	61	83
	ASU Inmates Endorsed for GP	9	3	2	25	10	20	19	14	12	4	7	5	8
	ASU Inmates Endorsed for SNY	31	33	27	19	27	28	33	52	48	52	70	45	52
	ASU Inmates Endorsed for SHU	26	28	18	2	22	27	27	24	24	15	10	9	22
	ASU Inmates Endorsed for PSU	3	3	0	0	2	1	1	2	1	2	2	2	1
	ASU Overflow													
	Actual Population	88	83	89	83	83	84	93	95	96	94	99	88	95
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	American with Disabilities Act													
	Actual Population	282	284	281	285	279	283	272	266	270	267	255	236	231
	Impacting	152	152	149	154	148	154	149	145	148	143	142	128	125
	Non-Impacting	130	132	132	131	131	129	123	121	122	124	113	108	106
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300
	Actual Population	1,337	1,337	1,335	1,312	1,294	1,307	1,319	1,326	1,321	1,323	1,308	1,254	1,215
	Total EOP Populations													
	Budgeted Capacity	96	96	96	96	96	96	96	96	96	96	96	96	96
	Actual Population	122	119	123	121	114	115	118	114	119	117	127	106	79
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	13	11	11	11	14	14	17	18	18	15	19	16	12
	EOP-SNY													
	Budgeted Capacity	96	96	96	96	96	96	96	96	96	96	96	96	96
	Actual Population	102	101	106	100	92	89	88	81	87	84	88	72	56
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	7	7	6	10	8	12	13	15	14	18	20	18	11
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's		0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed		0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	226	217	224	248	240	229	223	239	229	208	233	225	231
	Summary with S-Suffix	203	201	211	215	210	210	202	211	204	196	210	209	220
	Summary without S-Suffix	23	16	13	33	30	19	21	28	25	12	23	16	11
	Total General Population (GP)	120	127	118	132	126	134	127	131	121	121	125	119	126
	GP with S-Suffix	114	124	117	127	124	131	122	126	118	121	125	118	125
	GP without S-Suffix	6	3	1	5	2	3	5	5	3	0	0	1	1
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	86	69	85	97	95	80	81	91	95	75	89	88	84
	ASU with S-Suffix	67	55	69	66	64	59	63	66	69	59	62	69	72
	ASU without S-Suffix	17	11	12	28	28	16	15	17	19	11	20	12	10
	ASU EOP with S-Suffix	2	3	4	3	3	5	2	2	4	4	4	4	2
	ASU EOP without S-Suffix	0	0	0	0	0	0	1	6	3	1	3	3	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	20	21	21	19	19	15	15	17	13	12	19	18	21
	EOP with S-Suffix	20	19	21	19	19	15	15	17	13	12	19	18	21
	EOP without S-Suffix	0	2	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinaries													



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Total	253	251	252	365	231	352	323	383	289	276	360	241	275
	Per 100 inmates	5.42	5.38	5.40	7.87	5.01	7.61	6.90	8.12	6.15	5.89	7.78	5.43	6.30
	Conduct	119	104	117	167	77	123	136	156	90	96	129	124	102
	Assault on Staff		0	0	0	0	3	5	1	0	1	1	0	2
	Batteries on Staff	5	7	4	2	7	2	5	11	3	0	3	1	1
	Assault on Inmate		0	0	0	0	1	0	0	0	2	0	0	0
	Batteries on Inmates	20	14	13	24	9	34	17	45	45	18	23	21	16
	Stimulants and Sedatives	20	21	17	16	33	33	17	16	36	13	37	15	16
	Indecent Exposure (IEX)	2	1	4	4	5	2	4	1	1	4	0	0	2
	IHP Refusals / Failure to Comply	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s	30	26	19	27	38	37	21	44	42	58	41	22	28
	Riot/Disturbance Control	0	0	0	15	0	13	0	37	7	15	14	17	53
	RESISTING STAFF	11	13	8	6	5	8	10	3	3	2	11	2	10
	Weapon	18	28	23	28	19	36	15	15	13	26	20	11	12
	Murder or Attempted Murder	7	0	2	6	0	2	15	9	2	5	5	5	1
	Other	21	37	45	70	38	62	83	46	47	39	77	23	34
	Number of RVR's Involving Mental Health Inmates		121	89	138	95	149	136	109	72	82	101	87	91
	Serious 115's Lost to time constraints	0	0	0	0	0	0	0	0	0	1	0	1	1
Number of Incidents														
Number of Incidents		71	57	56	71	55	73	69	82	74	65	72	42	39
Per 100 inmates		1.52	1.22	1.20	1.53	1.19	1.58	1.47	1.74	1.57	1.39	1.56	0.95	0.89



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Number of Voided Incident Reports	0	3	2	2	1	0	3	2	3	3	2	4	0
	Total Number of Documented Force	48	33	33	35	24	40	46	48	48	36	43	26	21
	Per 100 inmates	1.03	0.71	0.71	0.75	0.52	0.86	0.98	1.02	1.02	0.77	0.93	0.59	0.48
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	0	0	0	0	0	0	0	0	1	0
	Total Number of Overdue UOF Reviews - 90 Days	4	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	8	7	6	8	9	10	9	8	3	6	6	8	6
	Type of Force													
	1. OC	31	27	18	32	16	30	27	31	40	24	27	24	15
	2. Physical Force	8	10	10	4	7	7	11	14	6	11	9	1	4
	3. Baton	2	0	2	3	3	0	6	5	6	2	2	5	0
	4. CN	3	1	1	6	1	6	8	8	10	2	4	7	3
	5. 37 mm/40 mm	13	3	10	16	2	15	14	16	22	15	17	7	10
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	1	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	1	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	1	0	1	1	0	0	0	0	0	0	0	1	1
	Incidents													
	CONTROLLED SUBSTANCE INVOLVED/U.A.	9	10	3	3	9	8	5	9	9	5	10	4	5
	Methamphetamine	6	18	0	1	4	2	0	2	2	0	4	0	3
	Marijuana	8	4	6	2	13	15	5	5	4	5	7	1	4
	Heroin	2	13	0	0	6	4	2	5	5	3	6	4	1
	Cocaine	0	0	0	0	0	0	0	1	1	0	0	0	0
	Amphetamine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	0	1	0	1	1	1	0	1	0	0	0	0	1
	ASSAULT ON STAFF (TOTAL)	2	0	2	1	1	2	1	3	0	1	1	0	2
	With Weapon	0	0	0	0	0	1	0	0	0	0	0	0	0
	Without Weapon	2	0	2	1	1	1	1	3	0	1	1	0	2
	BATTERY ON STAFF (TOTAL)	4	8	3	2	6	4	5	7	3	0	4	1	1
	With Weapon	0	2	0	0	0	0	0	1	0	0	0	0	0
	Without Weapon	4	6	3	2	6	4	5	6	3	0	4	1	1
	Aggravated Battery	0	3	0	0	0	0	0	0	0	0	0	0	1
	ASSAULT ON INMATE (TOTAL)	1	0	0	1	1	1	0	0	1	2	1	1	1
	With Weapon	1	0	0	0	1	0	0	0	0	0	1	1	0
	Without Weapon	0	0	0	1	0	1	0	0	1	2	0	0	1
	BATTERY ON INMATE (TOTAL)	13	8	8	13	4	11	15	17	23	12	11	11	7
	With Weapon	5	2	1	5	1	4	5	6	8	2	1	4	2
	Without Weapon - Causing Serious Bodily Injury (SBI)	8	6	7	8	3	7	10	11	15	10	10	7	5
	CELL EXTRACTIONS	0	1	0	2	2	1	0	2	0	1	0	1	0
	CELL EXTRACTIONS (KEYHEA)	0	0	0	1	2	0	0	1	0	1	0	0	0
	ESCAPES	0	0	0	1	0	0	0	0	0	0	0	0	0
	ESCAPES - Number of Inmates Involved	0	0	0	1	0	0	0	0	0	0	0	0	0
	ATTEMPTED ESCAPES	0	0	0	0	0	0	0	0	0	0	0	0	0
	MELEE/RIOT	0	0	0	1	0	1	0	1	1	2	2	1	3
	POSSESSION OF A WEAPON	8	11	12	17	12	19	9	10	15	15	14	6	9
	RESISTING STAFF	7	4	7	2	3	5	6	3	4	4	5	2	2
	THREATENING STAFF	0	1	0	0	0	0	0	1	0	0	0	0	0
	SEXUAL MISCONDUCT	2	1	5	4	4	2	4	2	1	6	2	0	2
	Attempted Suicide	2	0	1	2	1	0	2	1	0	0	1	1	1



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	0	0	0	1	0	0	0	1	0	0	0	0	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	1	0	0	0	0	0	0	0	0	0	0	0	1
	Total Number of Deaths	1	0	0	1	0	0	0	1	0	0	0	0	1
	Contraband Cell Phone Discoveries	42	34	21	27	23	29	83	40	39	82	49	15	33
	MISCELLANEOUS	7	7	3	6	5	5	6	9	4	7	7	1	1
	Number of Non UOF Incidents Involving Mental Health Inmates	6	10	10	19	11	8	10	14	7	12	9	7	10
	Number of UOF Incidents Involving Mental Health Inmates	29	20	17	18	14	22	27	31	19	20	26	11	12
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	4,671	4,669	4,664	4,637	4,613	4,628	4,680	4,718	4,699	4,684	4,629	4,437	4,368
	Total Number Non IHP Coded Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	14	2	0	1	1	0	0	0	1	3	1	0	1
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	6	0	0	0	0	1	0	0	1	2	0	1	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	2	1	5	4	4	2	4	1	1	6	1	0	2
	Number of D.A. Referrals	2	1	5	4	4	2	4	1	1	6	1	0	2
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)		0	0	0	0	2	0	1	0	0	0	0	0
	Number of documented mental health referrals (inmates)	0	1	5	4	4	2	3	2	1	6	2	0	2
	Total number of victims	2	1	8	5	4	2	5	2	0	7	2	0	2



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	2	0	5	2	4	2	2	2	1	7	2	0	2
	Inmate Appeals													
	Total Appeals received by the Appeals Office	423	468	837	766	744	704	752	779	648	614	621	574	560
	Total Appeals Issued a Log Number	276	233	192	207	175	156	170	164	180	124	146	109	86
	Total Screen Outs	147	235	645	559	569	548	582	615	468	490	475	465	474
	Overdue Appeals (Point-in-time)	2	2	0	0	0	1	1	0	1	1	1	3	3
	Overdue Appeals (Monthly Cumulative)	44	30	21	17	5	6	10	12	8	11	17	11	9
	Overdue Appeals (ADA)	4	4	7	1	0	3	5	1	1	1	1	1	1
	Total Modification Orders Issued	3	2	3	2	1	1	2	0	1	4	2	2	3
	Appeals Per 100 Inmates	5.91	4.99	4.12	4.46	3.79	3.37	3.63	3.48	3.83	2.65	3.15	2.46	1.97
	Inmate Appeal Breakdown													
	Disciplinary	22	21	13	23	30	25	19	24	24	16	21	20	14
	Custody/Classification	14	8	7	8	5	4	5	6	8	9	7	5	9
	Mail	8	9	6	6	5	1	4	3	3	2	4	6	4
	Visiting	0	1	1	0	2	3	1	1	0	0	1	0	0
	Personal Property	55	44	41	53	37	27	40	31	41	31	35	24	20
	Case Records	8	13	7	12	5	11	7	16	15	7	6	10	4
	Staff Complaints	24	22	15	11	5	6	14	6	18	16	17	8	9
	Staff Complaints - Medical	0	0	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	31	28	24	20	6	10	13	11	11	10	12	9	3
	Legal	7	8	7	10	5	12	6	4	5	1	4	4	3
	Program	17	8	13	13	3	6	3	5	6	3	6	2	3
	Segregation Hearings	2	1	6	2	4	0	3	2	0	1	0	0	1
	Work Incentive	10	8	3	4	4	3	6	0	3	1	1	1	0
	Re-Entry	1	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Transfer	2	3	0	1	3	2	2	3	2	4	2	1	1
	Funds	14	9	9	3	7	1	3	7	6	7	7	1	4
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	61	50	40	41	54	45	44	45	38	16	23	18	11
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office	504	364	413	350	332								
	Total Appeals Issued a Log Number	275	273	273	259	258								
	Total Screen Outs	229	91	140	91	74								
	Overdue Appeals - Medical Related (Point-in-time)	126	77	158	148	141								
	Overdue Appeals - Medical Related (Monthly Cumulative)	1	0	4	0	2								
	Total Modification Orders Issued													
	Appeals Per 100 Inmates	5.89	5.85	5.85	5.59	5.59								
	Programs													
	Academic Programs - Total													
	Inmate Capacity	1,464	1,464	1,188	1,104	1,104	1,104	648	648	648	648	648	648	648
	Inmate Enrollment	959	1,013	833	830	844	796	173	375	439	446	461	442	472
	% of Total Capacity Enrolled	65.51 %	69.19 %	70.12 %	75.18 %	76.45 %	72.10 %	26.70 %	57.87 %	67.75 %	68.83 %	71.14 %	68.21 %	72.84 %
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	18,568	28,657	33,208	36,305	32,569	30,367	6,921	10,453	19,373	15,387	17,776	10,653	10,107
	Total Hours S-Time	12,540	17,714	8,342	12,491	6,797	10,310	8,225	8,571	9,764	9,395	8,809	7,556	4,294
	Total S-Time Non-Education	8,814	10,463	4,663	5,219	4,343	5,802	4,229	6,009	6,186	6,611	6,006	4,886	3,034
	Total S Time Non Education (S-Time Medical)	312	269	384	564	100	259	186	201	321	380	1,134	332	403
	Total S Time Non-Education (S-Time Custody)	8,502	10,194	4,279	4,655	4,243	5,544	4,043	5,808	5,865	6,231	4,872	4,554	2,631
	Total S-Time Education	3,726	7,251	3,679	7,272	2,454	4,508	3,996	2,562	3,578	2,784	2,804	2,670	1,260



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Total E-Time	27	12	66	88	2	3	8	3	1	9	0	3	7
	Total A-Time	1,140	2,067	1,377	2,110	554	792	435	634	1,183	1,189	1,870	1,110	1,097
	Avg. Length of Time in Assignment (LTA)	84												
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	0	0	0	0	0	4	0	0	3	1	4	0	5
	GED Certificate Completion	0	0	0	0	0	8	7	9	9	2	5	6	1
	High School Diploma	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	387	557	485	560	560	689	736	778	846	853	800	268	241
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	8.4	8.4	8.4	8.4	8.4	8.4	8.4	8.3	8.4	8.4	8.4	8.4	8.5
	Inmates (Students) TABE Overall Level < 9.0	408	384	405	378	378	314	387	410	444	461	455	465	446
	Inmates (Students) TABE Overall Level > 9.0	741	577	670	632	610	563	144	27	0	0	0	0	16
	Incarcerated Individuals Program (IIP)													
	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													
	Inmate Capacity	162	162	162	162	162	162	162	162	162	162	162	162	162
	Inmate Enrollment	141	142	133	139	131	130	137	137	147	155	156	147	158
	% of Total Capacity Enrolled	87.04 %	87.65 %	82.10 %	85.80 %	80.86 %	80.25 %	84.57 %	84.57 %	90.74 %	95.68 %	96.30 %	90.74 %	97.53 %
	Vocational Programs - Half Time													



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	5,509	6,746	7,637	8,029	1,894	8,777	7,526	6,683	12,315	5,873	11,092	6,512	6,331
	Total S-Time	4,460	9,584	7,439	9,195	10,754	8,251	7,364	6,070	8,010	11,880	8,167	6,014	3,829
	Total S-Time Non-Education	3,468	8,056	4,464	4,460	10,006	6,170	6,121	3,922	4,858	11,536	5,478	3,526	2,487
	Total S-Time Non-Education (S-Time Medical)	282	906	702	664	105	779	557	371	801	512	1,363	616	411
	Total S-Time Non-Education (S-Time Custody)	3,186	7,150	3,762	3,797	9,901	5,392	5,564	3,551	4,057	11,024	4,115	2,910	2,077
	Total S-Time Education	993	1,528	2,975	4,735	749	2,081	1,243	2,149	3,152	344	2,689	2,488	1,342
	Total E-Time	105	39	68	38	7	35	13	52	35	7	26	13	0
	Total A-Time	989	817	438	765	91	444	293	334	805	336	728	787	897
	Avg. Length of Time in Assignment (LTA)	0												
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	10	13	6	0	1	23	18	21	30	28	13	11	7
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	106	38	15	73	11	41	24	2	13	7	25	10	7
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	0	0	0	4	2	0	1	4	1	1	0	3	0
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	2	3	0	12	3	4	9	13	12	10	11	3	12
	Office of Substance Abuse and Treatment Services (OSATS)													



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Number of In-Prison Slots (aka SAP Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Participants Enrolled (aka SAP Beds Filled)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Enrollment Rate (aka % of SAP Beds Filled)	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Exits with Completion	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization XSEA Total	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization Rate (AB900 Benchmark 5)	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Inmate Work Assignments													
	Available Assignments	3,096	2,974	2,854	2,822	2,788	2,733	2,277	2,254	2,174	2,174	2,182	2,184	2,150
	Full Time	3,094	2,972	2,852	2,820	2,786	2,731	2,275	2,252	2,172	2,172	2,180	2,182	2,148
	Half Time	2	2	2	2	2	2	2	2	2	2	2	2	2
	Eligible Inmates	4,078	4,045	4,068	4,029	4,031	4,044	4,045	4,038	4,040	4,034	3,966	3,828	3,766
	Inmates Assigned	2,433	2,233	2,266	2,255	2,304	2,063	1,784	1,851	1,932	2,000	2,012	1,970	1,890
	Full Time	2,431	2,231	2,264	2,253	2,302	2,061	1,782	1,849	1,930	1,998	2,011	1,968	1,890
	Half Time	2	2	2	2	2	2	2	2	2	2	1	2	0
	One Half Time Assignment	2	2	2	2	2	2	2	2	2	2	1	2	0
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	663	741	588	567	484	670	493	403	242	174	170	214	260
	Percent of Filled Work Assignments	78.59 %	75.08 %	79.40 %	79.91 %	82.64 %	75.48 %	78.35 %	82.12 %	88.87 %	92.00 %	92.21 %	90.20 %	87.91 %
	Percent of Filled Work Assignments - Full Time	78.57 %	75.07 %	79.38 %	79.89 %	82.63 %	75.47 %	78.33 %	82.10 %	88.86 %	91.99 %	92.25 %	90.19 %	87.99 %
	Percentage of Filled Work Assignments - Half-Time	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %	50.00 %	100.00 %	0.00 %
	Inmates Unassigned	1,631	1,777	1,781	1,761	1,690	1,951	2,226	2,181	2,115	2,031	1,954	1,832	1,820
	Voluntary	23	25	23	22	20	20	15	17	20	20	31	34	31



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Involuntary	1,608	1,752	1,758	1,739	1,670	1,931	2,211	2,164	2,095	2,011	1,923	1,798	1,789
	Inmates on Waiting List	1,567	1,698	1,674	1,631	1,535	1,730	2,015	1,969	1,964	1,981	1,892	1,749	1,750
	Prison Industry Authority													
	PIA Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	PIA Assignments Filled	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of PIA Assignments Filled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Custody) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Ducats) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Industry Related) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Other) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Vacant) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses													
	Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	4	4	4	4	4	5	5	5	5	5	5	5	6
	Total Number of Meetings Held	74	56	66	75	46	91	94	93	123	82	90	103	99
	Total Number of Attendees (for all meetings held)	518	495	564	669	368	630	625	656	722	596	728	724	728
	Total Number of Contact Hours (for all meetings held)	16,715	11,810	15,843	2,309	1,278	2,331	2,404	2,238	3,199	1,918	2,231	2,638	2,333
	Alcoholics Anonymous (AA)													



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Total Number of Meetings Held	37	27	35	41	20	50	44	50	58	34	37	52	39
	Total Number of Attendees	260	249	284	344	150	338	325	352	354	299	347	347	329
	Contact Hours	9,620	6,723	9,940	1,166	443	1,317	1,132	1,237	1,600	924	1,011	1,443	1,008
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	32	24	26	29	21	32	39	34	49	39	39	37	39
	Total Number of Attendees	215	203	237	282	175	246	256	262	304	252	297	312	287
	Contact Hours	6,880	4,872	5,688	928	620	888	1,117	887	1,357	885	1,002	987	1,043
	Veteran's Groups													
	Total Number of Meetings Held	5	5	5	5	5	3	3	3	3	3	3	3	3
	Total Number of Attendees	43	43	43	43	43	9	9	9	15	15	15	15	15
	Contact Hours	215	215	215	215	215	15	15	15	27	27	27	27	27
	All Other ILTAG's													
	Total Number of Meetings Held	0	0	0	0	0	6	8	6	13	6	11	11	18
	Total Number of Attendees	0	0	0	0	0	37	35	33	49	30	69	50	97
	Contact Hours	0	0	0	0	0	111	140	99	215	82	191	181	255
	Administration													
	Budget Allotment (Program 25)													
	Allotment	98,277,694	98,277,694	98,277,694	98,277,694	97,236,747	98,482,586	98,482,586	113,319,231	113,319,231	110,257,999	110,257,999	108,597,887	108,597,887
	Surplus/Deficit	-16,215,235	-9,919,934	-10,089,275	-9,897,326	-11,335,891	-8,884,136	-11,983,705	104,057,491	-10,854,704	-13,536,236	-7,791,390	-12,024,418	-10,306,016
	Budget Allotment (Program 45)													
	Allotment	3,808,355	3,808,355	3,808,355	3,808,355	4,188,135	4,188,135	4,188,072	4,031,908	4,031,908	3,893,387	3,893,387	3,893,387	3,893,387
	Surplus/Deficit	-213,469	-323,575	-311,815	-367,990	35,905	-297,229	-254,760	3,740,001	-302,589	-440,136	-296,791	-303,123	-358,862
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,682	1,736	1,736	1,736	1,677	1,672	1,686	1,692	1,694	1,696	1,696	1,693	1,693
	Custody (Uniformed)													
	Budgeted Positions	1,119	1,118	1,118	1,118	1,118	1,118	1,118	1,090	1,090	1,090	1,090	1,090	1,090
	Pending 607's - Net	2.4	-15.7	-22.7	-22.7	-22.7	-22.7	-60.4	-85.9	-50.6	-50.6	-51.6	-51.6	-51.6



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Adjusted Budgeted Total	1,121	1,103	1,096	1,096	1,096	1,096	1,058	1,004	1,040	1,040	1,039	1,039	1,039
	Filled Budgeted Positions	1,041	1,096	1,096	1,096	1,037	1,037	1,043	1,046	1,048	1,048	1,048	1,048	1,048
	920 Blanket	0	1	1	1	1	1	1	6	6	6	37	35	41
	918 Blanket	0	0	0	0	1	0	0	0	0	0	0	0	0
	True Vacancy Total	80	6	-1	-1	57	58	14	-48	-14	-14	-46	-44	-50
	902 Blanket	6	0	0	0	0	0	0	10	10	10	11	11	11
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	6
	Number of "Other" Type of Leave	20	8	21	18	18	12	22	27	22	30	30	26	28
	Other Custody (Non-Uniformed)													
	Budgeted Positions	44	44	45	45	45	45	45	44	44	44	44	44	44
	Pending 607's - Net	0.5	1.0	0.0	0.0	-1.0	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	44	45	45	45	44	44	44	44	44	44	44	44	44
	Filled Budgeted Positions	41	40	40	40	38	38	40	40	40	42	42	42	42
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	3	5	5	5	6	6	4	4	4	2	2	2	2
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave	0	0	0	0	0	0	1	2	1	1	0	0	0
	Education Positions													
	Budgeted Positions	30	38	38	38	38	38	38	38	38	38	38	38	38
	Pending 607's - Net	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	40	38	38	38	38	38	38	38	38	38	38	38	38
	Filled Budgeted Positions	29	34	34	34	34	34	34	34	34	34	34	34	34
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	11	4	4	4	4	4	4	4	4	4	4	4	4
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	3	3	0	0	1	0	1	1	1	1	1	1	1
	Medical Positions													
	Budgeted Positions	197	257	257	257	257	257	257	254	254	254	254	254	254
	Pending 607's - Net	4.0	0.0	0.0	0.0	-3.0	-3.0	-3.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	201	257	257	257	254	254	254	254	254	254	254	254	254
	Filled Budgeted Positions	170	221	221	221	221	221	221	221	221	221	221	221	221
	920 Blanket	0	3	4	4	4	2	2	2	2	2	2	2	2
	918 Blanket	1	0	3	5	5	4	4	4	4	3	3	3	3
	True Vacancy Total	30	33	29	27	24	27	27	27	27	28	28	28	28
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	3	3	3	3	4	2	1	4	5	6	11	14	14
	Support Staff													
	Budgeted Positions	254	191	191	191	191	191	191	187	187	187	187	187	187
	Pending 607's - Net	1.0	-5.0	-5.1	-5.1	-5.6	-5.6	-5.6	3.0	3.0	3.0	3.0	3.0	3.0
	Adjusted Budgeted Total	255	186	186	186	186	186	186	190	190	190	190	190	190
	Filled Budgeted Positions	235	177	177	177	179	179	184	182	182	182	182	182	182
	920 Blanket	2	2	2	1	1	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	1	1	1
	True Vacancy Total	19	8	8	9	6	7	2	8	8	8	7	7	7
	902 Blanket	2	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	5	1	1	1	3	1	7	5	1	6	5	6	9
	Trades													
	Budgeted Positions	167	166	166	166	166	166	166	165	165	165	165	165	164
	Pending 607's - Net	0.0	0.0	-1.8	-1.8	-1.8	-1.8	-1.8	2.2	2.2	2.2	2.2	2.2	2.2
	Adjusted Budgeted Total	167	166	164	164	164	164	164	167	167	167	167	167	166



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Filled Budgeted Positions	151	154	154	154	154	154	154	154	154	154	154	154	154
	920 Blanket	0	1	1	1	1	1	1	1	1	1	1	1	1
	918 Blanket	4	4	4	4	4	1	1	0	0	0	0	0	0
	True Vacancy Total	11	7	5	5	5	8	8	12	12	12	12	12	11
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	1	1	2	2	3	2	3	4	3	6	8	6	9
	Management													
	Budgeted Positions	16	16	16	16	16	16	16	16	16	16	16	16	16
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	16	16	16	16	16	16	16	16	16	16	16	16	16
	Filled Budgeted Positions	15	15	15	15	15	10	10	15	15	15	15	12	12
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	1	1	1	1	1	6	6	1	1	1	1	4	4
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	1	0	0	0	0	0	1	1
	Overtime													
	Total	28,154	30,201	28,444	24,737	30,609	59,797	38,668	40,274	31,901	29,777	34,470	30,820	36,586
	AVG Hours Per Staff	17	17	16	14	18	36	23	24	19	18	20	18	22
	Custody	22,429	22,931	22,278	18,414	24,267	51,678	32,157	31,595	25,103	23,399	25,294	24,351	29,108
	Lieutenants	588	793	1,010	768	766	1,080	1,284	1,334	896	997	1,286	909	1,589
	Sergeants	2,584	2,894	2,319	2,480	2,530	3,524	3,072	4,355	3,542	3,143	4,186	2,990	4,839
	Officers	19,257	19,244	18,949	15,166	20,971	47,074	27,802	25,906	20,665	19,258	19,822	20,451	22,681
	Other Custody													
	Non-Custody	2,208	2,693	2,227	2,200	2,147	2,681	2,131	2,452	2,166	1,883	2,424	1,923	1,697
	Medical	3,518	4,577	3,940	4,123	4,195	5,439	4,380	6,227	4,633	4,496	6,751	4,547	5,780



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Sick Leave													
	Total Hours	8,734	8,969	8,714	8,133	8,130	7,484	8,325	8,295	7,365	7,584	8,017	7,816	9,251
	AVG Hours Per Staff	5	5	5	5	5	4	5	5	4	4	5	5	5
	Custody	6,258	5,973	5,661	5,397	5,212	4,975	5,639	5,404	4,648	4,760	5,462	5,126	6,072
	Lieutenants	101	86	89	45	106	74	149	94	64	75	80	98	102
	Sergeants	335	270	407	386	244	363	471	452	338	316	308	329	634
	Officers	5,766	5,607	5,140	4,828	4,725	4,523	4,738	4,773	4,156	4,225	4,811	4,547	5,064
	Other Custody	55	11	26	138	137	16	282	86	90	144	263	152	272
	Non-Custody	1,879	2,258	2,467	2,208	2,326	1,895	2,026	2,384	1,990	2,181	2,178	2,026	2,475
	Medical	597	738	586	528	593	614	660	507	727	644	377	665	703
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	2	3	4	16	13	3	6	5	1	2	3	2	4
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	6	7	2	5	9	6	12	7	4	3	4	1	3
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	1	3	2	0	2	1	0	4	0	0	0	0	0
	Staff Exceeding Trigger Point	233	218	218	218	218	218	195	205	162	157	157	178	154
	In-Lieu of Sick Leave													
	Total Hours	3,599	2,614	2,930	3,191	3,359	3,353	3,437	3,261	3,340	4,366	4,334	3,941	4,606
	AVG Hours Per Staff	2	2	2	2	2	2	2	2	2	3	3	2	3
	Custody	2,365	1,909	2,197	2,025	2,212	2,186	2,013	2,426	2,362	2,829	3,184	2,721	3,133
	Lieutenants	104	48	56	95	37	90	56	24	16	32	20	28	158
	Sergeants	96	86	59	96	131	60	72	263	272	201	52	88	84
	Officers	2,165	1,775	2,083	1,785	2,044	2,036	1,885	2,130	2,058	2,596	3,113	2,597	2,892
	Other Custody	0	0	0	49	0	0	0	8	16	0	0	8	0
	Non-Custody	933	560	679	832	932	830	976	694	664	1,273	942	947	1,218
	Medical	301	145	54	335	215	337	448	142	314	264	207	273	255



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Annual Leave													
	Total Hours	3,800	2,351	2,531	2,873	3,233	3,068	3,826	4,467	3,726	4,223	4,537	5,539	6,846
	AVG Hours Per Staff	2	1	1	2	2	2	2	3	2	2	3	3	4
	Custody	1,958	1,666	1,825	1,652	1,943	2,129	2,227	2,800	2,286	2,694	3,002	3,768	4,376
	Lieutenants	149	48	56	87	77	90	128	187	21	54	36	68	140
	Sergeants	215	106	155	156	233	180	174	407	273	203	212	357	367
	Officers	1,594	1,512	1,615	1,361	1,626	1,859	1,861	2,131	1,976	2,438	2,755	3,334	3,870
	Other Custody	0	0	0	49	7	0	64	75	16	0	0	9	0
	Non-Custody	1,470	502	538	767	957	641	1,109	1,185	904	1,250	1,278	1,474	1,660
	Medical	372	183	168	454	334	299	490	482	537	279	258	297	810
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	28	28	32	32	38	34	30	34	35	35	33	37	39
	Off Work Rate (Per 100 Staff)	2.59	2.47	2.82	2.82	3.53	3.16	2.77	3.13	3.22	3.21	3.03	3.39	3.58
	Pending/Open Claims	4	3	6	7	7	5	4	10	5	2	4	3	2
	New Claims	15	11	11	10	8	15	10	17	7	6	12	7	5
	Closed Claims	11	12	8	13	12	10	9	4	7	11	20	8	7
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	6	10	8	7	9	7	6	5	6	7	4	4	5
	Off Work Rate (Per 100 Staff)	1.00	1.67	1.33	1.17	1.49	1.17	1.00	0.83	0.99	1.16	0.66	0.66	0.83
	Pending/Open Claims	2	3	1	1	4	2	3	2	4	2	0	1	2
	New Claims	4	5	1	3	6	5	7	3	1	4	9	6	5
	Closed Claims	6	13	5	7	4	9	4	3	3	10	10	5	2
	NDI/SDI - (FMLA Moved Jan 2010)													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	16	16	21	19	22	19	21	21	24	26	23	23	23
	Off Work Rate (Per 100 Staff)	1.48	1.41	1.85	1.67	2.05	1.77	1.94	1.93	2.21	2.39	2.11	2.11	2.11



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	6	19	17	14	22	16	12	15	14	10	16	6	27
	Off Work Rate (Per 100 Staff)	1.00	3.17	2.83	2.33	3.65	2.68	1.99	2.48	2.31	1.65	2.64	1.00	4.48
	FMLA													
	Custody - Number of Staff off Work due to FMLA	107	104	92	89	99	105	113	151	153	165	147	151	178
	Lieutenants	2	1	4	2	4	4	2	5	2	3	4	3	3
	Sergeants	5	4	2	1	2	4	3	6	5	11	9	7	8
	Officers	100	99	86	84	91	97	106	139	146	151	133	141	167
	Other Custody	0	0	0	2	2	0	2	1	0	0	1	0	0
	Non-Custody	20	9	18	18	20	13	21	22	25	20	22	22	25
	Medical	4	2	2	6	8	4	6	6	5	6	3	6	5
	Custody - Number of FMLA Hours Used by Staff	4,626	4,058	3,171	2,592	3,312	3,894	4,160	5,658	5,176	5,350	4,960	4,805	7,789
	Lieutenants	24	24	144	32	206	162	148	310	46	62	112	88	40
	Sergeants	192	72	48	24	48	200	232	146	352	312	349	229	373
	Officers	4,410	3,962	2,979	2,351	2,951	3,532	3,685	5,079	4,778	4,976	4,489	4,488	7,376
	Other Custody	0	0	0	186	108	0	95	123	0	0	10	0	0
	Non-Custody	687	287	992	746	1,027	490	488	637	841	376	613	554	1,187
	Medical	149	64	112	168	522	409	116	144	107	144	24	146	98
	Custody - Average Number of FMLA Hours Used by Staff	4.27	3.57	2.79	2.28	3.08	3.62	3.84	5.21	4.76	4.91	4.55	4.41	7.15
	Other Custody	0.00	0.00	0.00	4.64	2.84	0.00	2.38	3.08	0.00	0.00	0.24	0.00	0.00
	Non-Custody	1.60	0.76	2.61	1.97	2.69	1.30	1.28	1.66	2.18	0.98	1.59	1.45	3.11
	Medical	0.88	0.29	0.51	0.76	2.36	1.85	0.53	0.65	0.48	0.65	0.11	0.66	0.44
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	52,097	2,301	10,136	417	7,702	11,151	-142	0	0	0	0	0	0
	Education (Program 45) (\$)	114	0	236	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	1	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	335	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	7	10	8	17	6	11	10	17	16	29	7	9	12
	Number of Emergency Corrective Work Orders (priority 1) Completed	7	9	8	18	6	11	9	18	16	28	8	9	12
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	1,082	1,782	1,253	1,322	1,580	1,417	1,265	1,442	1,244	1,330	1,669	1,685	1,331
	Number of Preventative Maintenance Work Orders (priority 2) Completed	1,915	2,772	1,488	1,329	1,061	1,206	160	2,973	1,315	587	678	1,535	1,665
	Number of corrective Work Orders (priority 3 and 4) received/submitted	451												
	Number of Corrective Work Orders (priority 3 and 4) completed	486												
	Number of Corrective Work Orders (Priority 3) Received/Submitted		462	604	557	609	541	823	716	1,208	1,330	594	541	998
	Number of Corrective Work Orders (Priority 3) Completed		711	410	581	455	465	999	732	1,102	831	489	447	1,089
	Number of Corrective Work Orders (Priority 4) Received/Submitted		36	8	28	54	34	127	48	50	42	21	14	15
	Number of Corrective Work Orders (Priority 4) Completed		76	37	26	12	52	72	89	77	29	24	6	19
	Number of Project Work Orders (priority 5) Received/Submitted	0	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Number of Project Work Orders (priority 5) Completed	7	0	0	0	0	1	0	0	0	0	0	0	0
	% of personnel hours spent on preventative maintenance	30 %	1 %	33 %	33 %	22 %	26 %	3 %	74 %	35 %	26 %	21 %	41 %	35 %
	Employee Grievances and Staff Complaints													
	Total	13	9	6	11	7	14	9	8	5	10	10	8	5
	Per 100 Staff	0.77	0.52	0.35	0.63	0.42	0.84	0.53	0.47	0.30	0.59	0.59	0.47	0.30
	Health & Safety	0	0	0	0	0	0	0	0	0	1	0	0	0
	Conditions of Work	1	2	3	5	4	6	2	4	5	7	6	6	5
	Total E.E.O	12	7	3	6	3	8	7	4	0	2	4	2	0
	Equal Employment Opportunity (EEO) (Non-Medical)		5	1	4	2	5	3	3	0	2	3	2	0
	Equal Employment Opportunity (EEO) (Medical)		2	2	2	1	3	4	1	0	0	1	0	0
	Staff Investigations													
	Total Central Intake Requests	12	3	5	10	11	7	12	17	19	11	9	11	7
	Per 100 Staff	0.71	0.17	0.29	0.58	0.66	0.42	0.71	1.00	1.12	0.65	0.53	0.65	0.41
	Central Intake Requests Accepted	8	3	3	9	7	5	6	16	18	1	8	3	0
	Central Intake Requests Rejected	2	0	2	1	4	2	0	1	1	0	1	1	0
	Central Intake Requests Approved for Direct Action	7	2	2	6	5	4	5	14	16	1	7	0	0
	Total Direct Action Requests Submitted	8	2	4	9	9	6	10	14	16	10	7	3	6
	Direct Action Requests Accepted	7	2	2	6	5	3	0	14	16	1	7	0	0
	Direct Action Requests Rejected	1	0	2	1	4	1	0	0	0	0	0	0	0
	Number of Open Investigations	13	13	11	15	17	16	16	17	18	18	18	18	20
	Number of Closed Investigations	0	1	2	0	3	1	0	0	1	0	1	1	0
	Investigations exceeding 180 calendar days	2	8	8	8	9	7	8	10	9	10	12	10	10
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Medical Staff Investigations													
	Total Central Intake Requests	3	2	0	0	1	0	0	1	1	0	3	1	2
	Per 100 Staff	0.18	0.12	0.00	0.00	0.06	0.00	0.00	0.06	0.06	0.00	0.18	0.06	0.12
	Central Intake Requests Accepted	0	1	0	0	0	0	0	0	1	0	3	1	0
	Central Intake Requests Rejected	2	1	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	1	0	0	1	0	0	0	1	0	2	0	0
	Total Direct Action Requests Submitted	2	1	0	0	1	0	0	0	1	0	2	0	1
	Direct Action Requests Accepted	0	0	0	0	1	0	0	0	1	0	2	0	0
	Direct Action Requests Rejected	1	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	5	5	5	7	6	5	5	5	6	5	5	7	7
	Number of Closed Investigations	0	0	0	0	0	1	0	0	0	0	0	0	0
	Investigations exceeding 180 calendar days	0	5	5	5	5	5	5	5	5	4	4	4	4
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	19	12	9	9	7	10	9	12	14	12	5	14	3
	Per 100 Staff	1.13	0.69	0.52	0.52	0.42	0.60	0.53	0.71	0.83	0.71	0.29	0.83	0.18
	Dismissals	0	1	0	1	1	2	1	1	1	0	1	0	0
	Adverse Actions Total (Non-Medical)		12	9	9	7	10	9	12	14	12	5	14	3
	Per 100 Staff		0.69	0.52	0.52	0.42	0.60	0.53	0.71	0.83	0.71	0.29	0.83	0.18
	Dismissals (Non-Medical)		1	0	1	1	2	1	1	1	0	1	0	0
	Adverse Actions Total (Medical)		0	0	0	0	0	0	0	0	0	0	0	0
	Per 100 Staff		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dismissals (Medical)		0	0	0	0	0	0	0	0	0	0	0	0
MCSP	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	Design Beds	1,644	1,665	1,640	1,646	1,659	1,659	1,660	1,666	1,657	1,662	1,673	1,668	1,675
	Non-Traditional Beds	468	460	474	472	477	472	478	472	477	480	480	452	305
	Overcrowding Beds	1,421	1,426	1,407	1,390	1,405	1,418	1,416	1,429	1,437	1,452	1,449	1,425	1,450
	Temporary Beds (Family Visiting/Tank Beds)	0	0	1	6	0	1	0	0	0	0	0	0	0
	Medical Beds	9	10	8	10	9	10	10	10	10	10	8	5	9
	Budgeted Capacity	3,516	3,516	3,516	3,516	3,516	3,516	3,516	3,516	3,516	3,516	3,516	3,516	3,356
	Inmate Count	3,541	3,557	3,530	3,522	3,550	3,560	3,561	3,577	3,581	3,602	3,609	3,550	3,440
	% Inst. Filled to Budgeted Capacity	100.71 %	101.17 %	100.40 %	100.17 %	100.97 %	101.25 %	101.28 %	101.73 %	101.85 %	102.45 %	102.65 %	100.97 %	102.50 %
	Inmate Custody Level													
	Level I	292	306	299	294	285	294	275	296	297	309	304	308	323
	Out of Level I Assignments	13	10	12	0	0	0	0	0	0	0	0	0	0
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments	4 %	3 %	4 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Level II	155	160	160	160	158	159	160	159	159	160	160	144	45
	Out of Level II Assignments	4	4	5	0	0	0	0	0	0	0	0	0	0
	Out of Level II Endorsed and Awaiting (Pending) Transfer	22	19	18	11	12	9	5	1	1	4	7	3	21
	% of Out of Level Assignments	3 %	3 %	3 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Level III	2,024	2,020	2,019	2,020	2,048	2,042	2,048	2,047	2,049	2,068	2,026	2,011	1,963
	Out of Level III Assignments	192	184	179	0	0	0	0	0	0	0	0	0	0
	Out of Level III Endorsed and Awaiting (Pending) Transfer	0	3	1	6	1	0	0	2	0	1	5	5	5
	% of Out of Level Assignments	9 %	9 %	9 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Level IV	931	939	925	918	916	916	938	937	931	934	922	912	926
	Out of Level IV Assignments	29	29	28	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	7	5	0	0	2	3	5	8	9	6	9	9	9
	% of Out of Level Assignments	3 %	3 %	3 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	3,332	3,332	3,332	3,332	3,332	3,332	3,332	3,332	3,332	3,332	3,332	3,332	3,172
	Actual Population	3,401	3,421	3,403	3,396	3,407	3,412	3,418	3,439	3,436	3,469	3,411	3,375	3,257
	General Population													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	5	0	1	0	0	0	0	0	0	0
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	3,036	3,036	3,036	3,036	3,036	3,036	3,036	3,036	3,036	3,036	3,036	3,036	2,876
	Actual Population	3,109	3,115	3,104	3,097	3,122	3,117	3,144	3,143	3,139	3,160	3,107	3,067	2,934
	Minimum Support Facility													
	Budgeted Capacity	296	296	296	296	296	296	296	296	296	296	296	296	296
	Actual Population	292	306	299	294	285	294	275	296	297	309	304	308	323
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	1,512	1,519	1,518	1,524	1,519	1,539	1,551	1,556	1,558	1,561	1,560	1,555	1,517
	Life (Without Possibility of Parole) (LWOP)	205	208	211	204	204	204	202	203	203	203	199	198	200
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	184	184	184	184	184	184	184	184	184	184	184	184	184
	Actual Population (Excluding Overflow)	130	122	119	114	134	134	130	125	135	121	183	165	169
	Actual Population (With Overflow)	130	122	119	114	134	134	130	125	135	121	183	165	169



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	Average Length of Stay	73	67	72	78	68	64	68	72	64	61	72	79	82
	Stays Exceeding 200 days	19	22	12	10	14	20	30	29	25	22	20	13	23
	Stays Exceeding 400 days	4	3	1	3	6	4	4	4	3	2	6	7	9
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	31	11	21	12	20	21	28	16	16	23	23	42	43
	ASU Inmates Endorsed for GP	3	1	1	0	0	1	2	3	0	1	0	2	2
	ASU Inmates Endorsed for SNY	23	6	15	11	17	17	16	7	8	13	13	26	29
	ASU Inmates Endorsed for SHU	4	4	4	1	1	1	5	4	3	6	9	12	7
	ASU Inmates Endorsed for PSU	1	0	1	0	2	2	5	2	5	3	1	2	5
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	3	3	5	3	2	1	2	2	4	5	11	8	7
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	231	226	233	235	244	242	242	245	248	246	243	240	231
	Impacting	8	4	6	3	5	4	2	3	4	5	5	6	7
	Non-Impacting	223	222	227	232	239	238	240	242	244	241	238	234	224
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,494	1,494	1,494	1,494	1,494	1,494	1,494	1,494	1,494	1,494	1,494	1,494	1,494
	Actual Population	1,360	1,354	1,363	1,353	1,363	1,372	1,386	1,392	1,398	1,394	1,382	1,368	1,302
	Total EOP Populations													
	Budgeted Capacity	564	564	564	564	564	564	564	564	564	564	564	564	564



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	Actual Population	536	537	524	549	569	563	567	551	545	555	564	544	556
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	1	1	1	2	2	2	3	0	0	2	3	4	4
	EOP-SNY													
	Budgeted Capacity	510	510	510	510	510	510	510	510	510	510	510	510	510
	Actual Population	500	502	490	498	514	515	519	509	505	508	499	492	496
	EOP-ASU													
	Budgeted Capacity	54	54	54	54	54	54	54	54	54	54	54	54	54
	Actual Population	35	34	33	49	53	46	45	42	40	45	62	48	56
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's		0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed		0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	127	125	137	143	114	139	136	128	137	139	112	95	86
	Summary with S-Suffix	90	93	97	100	91	97	102	92	103	93	98	93	85
	Summary without S-Suffix	37	32	40	43	23	42	34	36	34	46	14	2	1
	Total General Population (GP)	37	37	39	34	35	33	35	34	38	33	31	30	29
	GP with S-Suffix	35	36	38	34	35	31	35	34	38	32	31	30	29



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	GP without S-Suffix	2	1	1	0	0	2	0	0	0	1	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	63	58	60	76	54	75	74	64	63	69	51	34	32
	ASU with S-Suffix	19	17	17	17	17	23	24	21	23	19	19	18	14
	ASU without S-Suffix	27	23	23	32	18	28	22	23	20	23	7	1	1
	ASU EOP with S-Suffix	9	10	12	16	14	14	16	7	13	16	18	14	17
	ASU EOP without S-Suffix	8	8	8	11	5	10	12	13	7	11	7	1	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	27	30	38	33	25	31	27	30	36	37	30	31	25
	EOP with S-Suffix	27	30	30	33	25	29	27	30	29	26	30	31	25
	EOP without S-Suffix	0	0	8	0	0	2	0	0	7	11	0	0	0
	Inmate Disciplinarys													
	Total	219	177	167	196	183	217	211	251	186	232	187	162	217
	Per 100 inmates	6.18	4.98	4.73	5.57	5.15	6.10	5.93	7.02	5.19	6.44	5.18	4.56	6.31
	Conduct	133	81	103	92	87	90	87	116	99	99	90	89	104
	Assault on Staff		1	0	0	3	5	1	1	2	1	2	0	1
	Batteries on Staff	1	1	2	3	2	2	1	1	1	1	0	0	0
	Assault on Inmate		0	0	0	0	0	0	0	0	0	0	0	1
	Batteries on Inmates	11	7	8	10	7	8	16	10	4	10	10	5	15
	Stimulants and Sedatives	22	21	17	22	30	20	37	40	13	16	26	16	16
	Indecent Exposure (IEX)	2	5	0	4	0	1	3	1	3	5	2	1	1
	IHP Refusals / Failure to Comply	0	0	0	0	1	0	1	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s	0	4	4	5	1	2	10	6	14	29	10	5	20
	Riot/Disturbance Control	1	0	8	0	0	1	0	4	0	0	0	0	0
	RESISTING STAFF	2	2	1	2	0	8	1	5	2	2	1	2	3
	Weapon	1	0	3	4	1	0	2	3	1	1	2	4	3
	Murder or Attempted Murder	3	3	0	0	0	1	0	1	1	1	2	0	3
	Other	43	53	21	54	54	84	53	64	48	68	44	40	52
	Number of RVR's Involving Mental Health Inmates		143	128	140	133	168	144	175	133	148	140	113	152
	Serious 115's Lost to time constraints	1	1	0	0	0	1	1	0	1	2	3	1	0
	Number of Incidents													
	Number of Incidents	26	23	23	28	21	32	25	31	28	39	17	19	26
	Per 100 inmates	0.73	0.65	0.65	0.80	0.59	0.90	0.70	0.87	0.78	1.08	0.47	0.54	0.76
	Number of Voided Incident Reports	0	0	1	0	0	0	0	1	1	0	0	0	0
	Total Number of Documented Force	19	13	16	13	9	19	14	18	13	21	5	10	19
	Per 100 inmates	0.54	0.37	0.45	0.37	0.25	0.53	0.39	0.50	0.36	0.58	0.14	0.28	0.55
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	4	0	2	3	4	3	5	4	1	1	1	0	0
	Total Number of Overdue UOF Reviews - 90 Days	0	2	1	0	0	0	0	0	2	0	0	0	0
	Lockdown/Modified Programs	1	3	1	2	1	1	1	1	0	0	2	1	0
	Type of Force													



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	1. OC	14	6	10	6	4	7	9	11	10	11	1	9	14
	2. Physical Force	4	6	6	7	5	11	2	7	9	3	3	2	4
	3. Baton	0	2	3	1	1	1	2	3	1	3	0	1	2
	4. CN	0	0	0	0	0	0	0	0	0	0	0	0	0
	5. 37 mm/40 mm	6	1	1	3	1	4	6	3	2	7	1	2	6
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	0	0	0	0	0	0	0	0	1	0	1	1
	Incidents													
	CONTROLLED SUBSTANCE INVOLVED/U.A.	2	4	1	0	6	6	1	3	5	3	2	2	1
	Methamphetamine	1	1	0	0	3	2	2	0	0	2	0	0	0
	Marijuana	1	6	0	0	4	1	1	1	5	3	0	1	2
	Heroin	0	0	0	0	3	4	1	1	0	1	1	0	0
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	0	0	0	0	0	0	0	0	0	1	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	1	0	1	2	0	1	0	0	0	0	0
	Drug Paraphernalia/Other	0	0	0	0	1	0	0	0	1	0	0	1	0
	ASSAULT ON STAFF (TOTAL)	0	0	1	0	3	5	1	1	3	1	2	0	1
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	1	0	3	5	1	1	3	1	2	0	1
	BATTERY ON STAFF (TOTAL)	1	2	2	3	1	2	1	1	2	1	0	0	0
	With Weapon	0	0	1	0	0	0	0	0	0	0	0	0	0
	Without Weapon	1	2	1	3	1	2	1	1	2	1	0	0	0
	Aggravated Battery	0	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	ASSAULT ON INMATE (TOTAL)	0	0	0	0	0	1	0	0	0	0	1	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	1	0	0
	Without Weapon	0	0	0	0	0	1	0	0	0	0	0	0	0
	BATTERY ON INMATE (TOTAL)	5	3	2	3	2	6	5	6	2	6	4	1	2
	With Weapon	0	0	1	0	1	1	0	1	1	2	1	1	1
	Without Weapon - Causing Serious Bodily Injury (SBI)	5	3	1	3	1	5	5	5	1	4	3	0	1
	CELL EXTRACTIONS	1	2	0	0	0	0	0	0	0	1	0	2	3
	CELL EXTRACTIONS (KEYHEA)	0	1	0	0	0	0	0	0	0	0	0	0	0
	ESCAPES	0	0	0	0	0	0	0	0	0	0	0	0	0
	ESCAPES - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	ATTEMPTED ESCAPES	0	0	0	0	0	1	0	0	0	0	0	0	0
	MELEE/RIOT	0	0	1	0	0	0	0	1	0	0	0	0	0
	POSSESSION OF A WEAPON	1	1	2	2	1	0	2	2	1	1	2	5	1
	RESISTING STAFF	3	2	3	3	0	6	1	4	2	2	1	1	5
	THREATENING STAFF	0	0	1	1	0	0	0	0	1	0	0	0	0
	SEXUAL MISCONDUCT	2	1	0	4	0	1	2	1	3	5	2	1	1
	Attempted Suicide	0	0	2	3	2	0	1	1	1	3	0	4	1
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	0	0	0	1	0	0	0	1	1	0	0	0	0
	Homicide	0	0	0	0	0	0	0	0	0	0	1	0	0
	Unexpected Death	0	2	0	0	1	0	0	0	1	1	0	0	0
	Total Number of Deaths	0	2	0	1	1	0	0	1	2	1	1	0	0
	Contraband Cell Phone Discoveries	3	11	3	8	1	11	13	6	24	39	16	7	27
	MISCELLANEOUS	3	3	1	3	1	1	1	5	1	3	1	0	6
	Number of Non UOF Incidents Involving Mental Health Inmates	5	5	6	12	10	8	7	10	9	13	9	7	6
	Number of UOF Incidents Involving Mental Health Inmates	19	12	15	11	8	17	12	13	12	18	5	10	17



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	3,541	3,557	3,530	3,522	3,550	3,560	3,561	3,577	3,580	3,601	3,607	3,548	3,438
	Total Number Non IHP Coded Inmates	0	0	0	0	0	0	0	0	1	1	2	2	2
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	3	0	0	1	0	2	1	4	0	0	0	0	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	1	0	1	0	0	1	0	0	1	1	1	0	1
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	2	5	0	4	0	1	1	1	3	5	2	0	1
	Number of D.A. Referrals	2	5	0	4	0	1	1	1	3	5	2	0	1
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)		0	0	0	0	1	0	0	0	0	1	0	0
	Number of documented mental health referrals (inmates)	2	5	0	4	0	1	1	1	3	5	2	0	1
	Total number of victims	4	5	0	4	0	1	1	1	3	5	2	0	1
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	4	5	0	4	0	1	1	1	3	5	2	0	1
	Inmate Appeals													
	Total Appeals received by the Appeals Office	286	293	326	424	343	384	424	296	340	316	251	241	273
	Total Appeals Issued a Log Number	185	163	95	105	80	68	95	67	73	67	60	63	66
	Total Screen Outs	101	130	231	319	263	316	329	229	267	249	191	178	207
	Overdue Appeals (Point-in-time)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	0	0	0	0	2	4	6	2	4	7	4	23	6



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	Overdue Appeals (ADA)	0	0	1	1	0	0	1	0	1	0	1	0	0
	Total Modification Orders Issued	1	0	2	2	3	1	3	5	2	0	2	1	1
	Appeals Per 100 Inmates	5.22	4.58	2.69	2.98	2.25	1.91	2.67	1.87	2.04	1.86	1.66	1.77	1.92
	Inmate Appeal Breakdown													
	Disciplinary	25	28	12	16	24	19	26	17	20	27	16	13	7
	Custody/Classification	19	14	7	14	11	6	9	4	10	2	6	6	6
	Mail	20	22	11	15	9	10	13	14	7	3	1	4	4
	Visiting	2	3	2	1	2	0	1	0	0	2	0	0	1
	Personal Property	35	34	20	16	8	8	15	11	11	8	9	7	9
	Case Records	4	1	3	3	0	1	1	1	2	1	2	3	1
	Staff Complaints	2	1	1	2	1	4	6	6	4	2	4	5	8
	Staff Complaints - Medical	0	0	0	0	3	3	4	0	1	0	0	0	0
	Living Conditions	18	17	8	16	4	3	1	1	3	5	5	5	3
	Legal	10	5	3	4	8	0	8	5	6	6	6	6	7
	Program	17	16	9	6	2	1	2	3	1	2	0	3	2
	Segregation Hearings	2	3	1	0	1	0	1	0	0	0	0	1	1
	Work Incentive	11	7	4	2	5	5	4	2	2	1	2	2	3
	Re-Entry	1	0	0	0	0	0	0	0	0	0	0	0	0
	Transfer	3	1	0	3	1	2	0	0	1	2	1	4	4
	Funds	6	3	4	2	3	5	5	2	3	5	2	1	5
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	10	8	10	5	1	4	3	1	3	1	6	3	5
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office	329	294	324	328	277								
	Total Appeals Issued a Log Number	283	222	206	207	171								
	Total Screen Outs	46	72	118	121	106								
	Overdue Appeals - Medical Related (Point-in-time)	0	0	0	0	0								



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	Overdue Appeals - Medical Related (Monthly Cumulative)	0	0	0	0	0								
	Total Modification Orders Issued													
	Appeals Per 100 Inmates	7.99	6.24	5.84	5.88	4.82								
	Programs													
	Academic Programs - Total													
	Inmate Capacity	684	684	472	336	328	632	390	324	324	324	242	324	324
	Inmate Enrollment	331	343	259	199	199	201	116	200	204	244	215	255	201
	% of Total Capacity Enrolled	48.39 %	50.15 %	54.87 %	59.23 %	60.67 %	31.80 %	29.74 %	61.73 %	62.96 %	75.31 %	88.84 %	78.70 %	62.04 %
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	7,124	11,296	10,625	9,730	8,096	9,843	5,487	6,429	10,436	10,161	8,910	5,506	4,895
	Total Hours S-Time	4,200	6,551	2,443	3,036	1,916	2,667	3,578	1,791	3,416	3,781	4,113	5,500	1,495
	Total S-Time Non-Education	1,314	4,598	706	1,519	1,025	1,293	796	648	697	869	1,425	2,827	534
	Total S Time Non Education (S-Time Medical)	140	133	212	211	309	320	126	281	271	357	309	167	267
	Total S Time Non-Education (S-Time Custody)	1,174	4,465	495	1,308	717	973	670	367	426	512	1,116	2,660	267
	Total S-Time Education	2,886	1,953	1,737	1,517	891	1,374	2,782	1,144	2,719	2,912	2,689	2,673	961
	Total E-Time	21	99	76	224	99	99	68	114	119	134	203	161	81
	Total A-Time	307	476	567	415	317	554	255	137	117	111	69	141	209
	Avg. Length of Time in Assignment (LTA)	102												
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	3	2	0	6	1	0	2	19	5	5	15	8	9
	GED Certificate Completion	0	4	1	0	0	0	0	0	4	14	7	0	0
	High School Diploma	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	203	374	299	299	374	413	413	425	399	221	311	308	308



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	8.5	8.5	8.5	8.6	8.5	8.4	7.8	8.6	7.8	8.5	8.5	8.5	8.5
	Inmates (Students) TABE Overall Level < 9.0	322	331	245	288	203	207	146	205	204	265	203	247	190
	Inmates (Students) TABE Overall Level > 9.0	127	124	124	134	100	112	83	0	0	0	6	2	6
	Incarcerated Individuals Program (IIP)													
	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													
	Inmate Capacity	135	135	135	135	135	135	108	162	162	162	135	162	162
	Inmate Enrollment	106	106	106	106	108	134	81	108	108	134	131	135	129
	% of Total Capacity Enrolled	78.52 %	78.52 %	78.52 %	78.52 %	80.00 %	99.26 %	75.00 %	66.67 %	66.67 %	82.72 %	97.04 %	83.33 %	79.63 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	5,346	7,031	9,783	11,045	7,493	11,076	6,922	8,299	12,062	10,267	13,383	7,202	6,740
	Total S-Time	2,690	5,842	2,281	3,339	2,782	4,671	1,540	1,148	2,779	3,236	3,186	4,671	2,237
	Total S-Time Non-Education	854	4,965	685	1,492	1,151	2,577	639	476	1,309	937	2,026	3,442	730
	Total S-Time Non-Education (S-Time Medical)	246	415	542	569	794	421	301	357	420	379	378	366	158



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	Total S-Time Non-Education (S-Time Custody)	608	4,550	143	923	358	2,156	338	119	889	558	1,648	3,076	572
	Total S-Time Education	1,835	878	1,596	1,847	1,631	2,095	901	672	1,470	2,300	1,160	1,229	1,508
	Total E-Time	69	153	298	109	215	156	151	258	219	350	525	296	137
	Total A-Time	13	0	33	2	7	0	7	0	20	35	124	66	182
	Avg. Length of Time in Assignment (LTA)	0												
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	103	78	89	89	80	85	85	102	80	64	2	38	38
	Student Achievements													
	Total Number of Component Completions (Include NCCER and Non-NCCER)	20	7	14	17	10	37	25	18	19	12	62	29	28
	Total Number of Program Completions (Include NCCER and Non-NCCER)	3	1	2	4	3	6	2	8	3	3	5	13	4
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	0	9	0	4	4	13	1	10	4	4	13	3	12
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Participants Enrolled (aka SAP Beds Filled)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Enrollment Rate (aka % of SAP Beds Filled)	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Exits with Completion	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization XSEA Total	0	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	Program Utilization Rate (AB900 Benchmark 5)	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Inmate Work Assignments													
	Available Assignments	2,489	2,185	2,294	2,271	2,284	2,382	2,285	2,263	2,192	2,150	2,119	2,128	2,125
	Full Time	2,488	2,184	2,293	2,270	2,283	2,381	2,284	2,262	2,191	2,149	2,118	2,127	2,124
	Half Time	1	1	1	1	1	1	1	1	1	1	1	1	1
	Eligible Inmates	2,811	2,837	2,845	2,828	2,828	2,828	2,823	2,853	2,840	2,869	2,843	2,813	2,684
	Inmates Assigned	2,199	2,030	2,122	2,021	2,019	1,969	1,938	1,947	1,977	2,068	2,070	2,031	2,013
	Full Time	2,198	2,029	2,121	2,020	2,018	1,968	1,937	1,946	1,976	2,067	2,069	2,030	2,012
	Half Time	1	1	1	1	1	1	1	1	1	1	1	1	1
	One Half Time Assignment	1	1	1	1	1	1	1	1	1	1	1	1	1
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	290	155	172	250	265	413	347	316	215	82	49	97	112
	Percent of Filled Work Assignments	88.35 %	92.91 %	92.50 %	88.99 %	88.40 %	82.66 %	84.81 %	86.04 %	90.19 %	96.19 %	97.69 %	95.44 %	94.73 %
	Percent of Filled Work Assignments - Full Time	88.34 %	92.90 %	92.50 %	88.99 %	88.39 %	82.65 %	84.81 %	86.03 %	90.19 %	96.18 %	97.69 %	95.44 %	94.73 %
	Percentage of Filled Work Assignments - Half-Time	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %
	Inmates Unassigned	1,098	1,283	1,193	1,271	1,293	1,332	1,384	1,390	1,369	1,293	1,273	1,244	1,130
	Voluntary	29	25	26	23	29	25	25	28	38	30	34	32	28
	Involuntary	1,069	1,258	1,167	1,248	1,264	1,307	1,359	1,362	1,331	1,263	1,239	1,212	1,102
	Inmates on Waiting List	1,062	1,240	1,155	1,245	1,242	1,264	1,328	1,327	1,310	1,249	1,201	1,157	1,150
	Prison Industry Authority													
	PIA Assignments	362	358	353	351	353	348	349	346	354	354	353	352	353
	PIA Assignments Filled	351	350	341	336	337	334	334	330	339	344	351	347	350
	% of PIA Assignments Filled	96.96 %	97.77 %	96.60 %	95.73 %	95.47 %	95.98 %	95.70 %	95.38 %	95.76 %	97.18 %	99.43 %	98.58 %	99.15 %
	PIA Lost Hours	15,741	19,195	11,959	17,738	13,457	13,042	12,695	12,855	9,739	11,815	11,904	19,902	12,974
	(Custody) PIA Lost Hours	4,155	5,523	2,027	2,187	3,081	3,489	2,333	2,712	2,700	1,933	4,252	3,799	2,232
	(Ducats) PIA Lost Hours	2,243	4,348	1,906	1,543	1,754	1,704	1,452	1,521	2,562	1,822	1,898	1,525	1,919



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	(Industry Related) PIA Lost Hours	7,337	2,565	3,001	9,002	5,975	4,442	8,247	4,997	2,826	4,752	4,379	5,102	6,209
	(Other) PIA Lost Hours	396	4,939	2,820	2,696	296	481	355	2,086	419	2,231	641	8,860	1,998
	(Vacant) PIA Lost Hours	1,610	1,820	2,205	2,310	2,352	2,926	308	1,540	1,232	1,078	0	616	616
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses													
	Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	54	54	54	53	54	56	54	60	62	62	63	65	66
	Total Number of Meetings Held	181	165	178	153	170	181	200	193	157	172	203	204	241
	Total Number of Attendees (for all meetings held)	3,275	2,970	3,318	2,950	3,453	3,746	4,163	3,520	2,531	2,869	3,404	3,432	4,029
	Total Number of Contact Hours (for all meetings held)	448,636	351,614	423,470	320,168	382,753	439,906	534,670	440,067	276,577	322,447	443,355	568,168	648,321
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	37	29	31	27	30	30	33	28	21	26	29	29	32
	Total Number of Attendees	508	483	511	556	542	532	617	566	297	404	522	522	566
	Contact Hours	25,146	21,011	23,762	25,854	20,325	19,950	25,451	19,810	8,168	16,968	19,053	18,923	22,640
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	29	26	30	23	28	31	34	32	25	31	33	33	41
	Total Number of Attendees	573	459	550	430	526	573	653	448	299	426	529	529	661
	Contact Hours	24,925	17,901	24,750	14,835	19,199	23,092	28,737	13,440	9,344	16,508	21,821	51,822	33,876
	Veteran's Groups													
	Total Number of Meetings Held	3	3	3	3	3	3	3	2	2	2	3	3	3



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	Total Number of Attendees	70	82	66	78	80	83	98	64	45	61	91	104	57
	Contact Hours	315	369	297	351	360	374	441	224	135	183	410	468	257
	All Other ILTAG's													
	Total Number of Meetings Held	112	107	114	100	109	117	130	131	109	113	138	139	165
	Total Number of Attendees	2,124	1,946	2,191	1,886	2,305	2,558	2,795	2,442	1,890	1,978	2,262	2,277	2,745
	Contact Hours	398,250	312,333	374,661	279,128	342,869	396,490	480,041	406,593	258,930	288,788	402,071	496,955	591,548
	Administration													
	Budget Allotment (Program 25)													
	Allotment	60,140,182	60,140,182	60,140,182	60,140,182	56,243,277	56,854,568	56,854,568	62,241,547	62,241,547	59,926,488	59,926,488	63,808,933	63,808,933
	Surplus/Deficit	-9,438,925	-5,838,481	-5,902,799	-5,867,264	-10,219,080	-5,478,672	-6,829,046	56,221,379	-6,978,534	-8,927,565	-5,696,640	-2,876,362	-6,641,786
	Budget Allotment (Program 45)													
	Allotment	2,905,704	2,905,704	2,905,704	2,905,704	3,197,062	3,197,062	3,197,062	3,102,518	3,102,518	3,017,660	3,017,660	3,017,660	3,017,660
	Surplus/Deficit	227,407	-212,632	-174,859	-188,359	98,157	-205,677	-135,626	2,860,102	-214,321	-300,703	-221,159	-274,166	-339,066
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,191	1,166	887	826	909	908	930	949	851	909	896	902	872
	Custody (Uniformed)													
	Budgeted Positions	686	686	686	692	691	691	691	691	660	655	641	635	635
	Pending 607's - Net	0.0	-19.2	-19.2	19.2	16.1	16.1	16.1	-22.8	-27.3	-27.3	0.0	0.0	-17.3
	Adjusted Budgeted Total	686	667	667	711	707	707	707	668	633	627	641	635	618
	Filled Budgeted Positions	646	644	644	635	666	666	679	683	656	651	638	634	618
	920 Blanket	2	1	2	0	0	0	0	0	0	1	0	9	11
	918 Blanket	0	0	0	0	0	2	2	20	20	16	30	30	0
	True Vacancy Total	38	22	21	76	41	39	26	-35	-43	-41	-28	-38	-11
	902 Blanket	1	1	1	1	1	1	1	3	3	3	3	3	3
	916 Blanket	0	0	0	0	0	0	0	2	0	0	0	0	0
	Number of "Other" Type of Leave	0	2	2	10	10	10	10	15	15	9	10	6	5
	Other Custody (Non-Uniformed)													



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	Budgeted Positions	44	39	39	39	37	37	37	37	37	38	38	38	38
	Pending 607's - Net	0.0	-1.5	-1.5	0.0	-1.5	0.0	0.0	0.0	1.0	0.0	0.0	0.0	-2.0
	Adjusted Budgeted Total	44	37	37	39	36	37	37	37	38	38	38	38	36
	Filled Budgeted Positions	40	35	35	35	35	34	32	34	34	34	34	32	31
	920 Blanket	0	2	2	0	1	1	1	0	0	0	0	0	0
	918 Blanket	0	2	2	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	4	-2	-2	4	-1	2	4	3	4	4	4	6	5
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	1	0	0	0	0	0
	Number of "Other" Type of Leave	0	0	0	0	0	0	0	0	0	1	0	0	0
	Education Positions													
	Budgeted Positions	23	36	36	36	36	36	36	36	36	36	36	37	36
	Pending 607's - Net	0.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	-1.0
	Adjusted Budgeted Total	23	36	36	37	37	36	36	36	37	36	36	37	35
	Filled Budgeted Positions	20	20	20	20	20	20	18	31	31	32	32	34	32
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	3	16	16	17	17	16	18	5	6	4	4	3	3
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	1	1	1	1	1	1	0	0	0
	Medical Positions													
	Budgeted Positions	223	291	0	0	0	0	0	0	0	0	0	0	0
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	223	291	0	0	0	0	0	0	0	0	0	0	0
	Filled Budgeted Positions	203	273	0	0	0	0	0	0	0	0	0	0	0
	920 Blanket	1	1	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	4	6	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	True Vacancy Total	16	11	0	0	0	0	0	0	0	0	0	0	0
	902 Blanket	4	7	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	10	0	0	0	0	0	0	0	0	0	0	0
	Support Staff													
	Budgeted Positions	185	114	114	114	114	114	114	108	108	108	107	111	100
	Pending 607's - Net	0.0	-2.0	0.0	-3.0	0.0	0.0	0.0	-1.0	-1.0	-1.0	0.0	0.0	-3.0
	Adjusted Budgeted Total	185	112	114	111	114	114	114	107	107	107	107	111	97
	Filled Budgeted Positions	179	108	103	77	101	101	110	108	36	104	104	107	96
	920 Blanket	0	3	2	2	2	2	2	2	2	0	1	0	0
	918 Blanket	3	0	0	0	0	0	0	1	1	0	0	5	0
	True Vacancy Total	4	1	9	32	11	11	2	-4	68	4	3	-1	1
	902 Blanket	6	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Trades													
	Budgeted Positions	100	89	89	89	89	89	89	89	89	85	85	91	91
	Pending 607's - Net	0.0	0.0	0.0	0.0	2.0	2.0	0.0	-0.5	6.0	-1.0	0.0	0.0	-1.0
	Adjusted Budgeted Total	100	89	89	89	91	91	89	89	95	85	85	91	90
	Filled Budgeted Positions	92	77	77	48	76	76	80	82	83	78	78	84	84
	920 Blanket	0	0	0	1	0	0	0	1	1	1	1	0	0
	918 Blanket	4	2	0	0	1	1	1	4	4	6	5	5	5
	True Vacancy Total	4	10	12	40	14	14	8	2	8	0	2	2	1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	1	1	1	5	0	0	0	0	0
	Management													
	Budgeted Positions	12	11	11	11	11	11	11	11	11	11	11	11	11



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	12	11	11	11	11	11	11	11	11	11	11	11	11
	Filled Budgeted Positions	12	9	9	11	11	11	11	11	11	11	11	11	11
	920 Blanket	0	0	0	0	0	0	0	0	0	0	1	0	0
	918 Blanket	1	1	2	2	2	1	1	1	1	0	0	0	0
	True Vacancy Total	-1	1	0	-2	-2	-1	-1	-1	-1	0	-1	0	0
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	2	2	2	2	2	2	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	9,690	9,162	9,626	9,757	12,730	22,624	13,848	12,365	10,657	8,566	9,482	9,707	10,638
	AVG Hours Per Staff	8	8	11	12	14	25	15	13	13	9	11	11	12
	Custody	7,396	6,706	7,547	7,882	10,638	20,752	11,672	9,949	8,398	6,750	7,216	7,270	8,035
	Lieutenants	154	315	323	327	345	306	307	764	486	612	624	342	214
	Sergeants	1,142	1,277	1,314	1,415	1,232	1,554	832	1,625	1,607	1,211	1,702	1,765	1,204
	Officers	6,004	4,914	5,854	6,084	8,959	18,752	10,416	7,375	6,222	4,753	4,678	5,042	6,488
	Other Custody	96	200	56	56	102	141	118	185	83	175	213	123	129
	Non-Custody	444	712	821	737	696	662	796	926	608	443	446	431	435
	Medical	1,849	1,744	1,259	1,139	1,397	1,210	1,380	1,491	1,651	1,373	1,821	2,006	2,168
	Sick Leave													
	Total Hours	5,213	5,403	5,695	5,088	5,911	5,263	5,110	5,850	6,300	6,307	6,425	5,718	6,880
	AVG Hours Per Staff	4	5	6	6	7	6	5	6	7	7	7	6	8
	Custody	3,107	2,948	3,233	3,120	3,538	2,994	3,195	3,837	3,922	3,888	3,633	3,312	3,946
	Lieutenants	68	48	29	40	80	72	64	58	68	88	74	54	51
	Sergeants	195	263	190	256	381	310	221	311	262	160	291	212	217
	Officers	2,590	2,510	2,825	2,698	2,869	2,462	2,729	3,384	3,400	3,397	3,028	2,798	3,541
	Other Custody	254	127	190	127	208	151	181	84	193	243	241	248	137
	Non-Custody	1,460	1,870	1,679	1,276	1,494	1,548	1,204	1,248	1,501	1,510	1,623	1,602	1,977



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	Medical	646	585	783	691	879	721	711	764	877	910	1,169	805	957
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	0	0	0	0	0	2	1	0	0	1	1	1	2
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	1	1	0	0	1	0	1	1	0	0	2	2
	Staff Exceeding Trigger Point	40	44	46	51	46	32	36	57	52	55	56	54	54
	In-Lieu of Sick Leave													
	Total Hours	850	1,836	1,588	1,782	1,701	1,357	1,495	1,765	1,850	1,789	2,260	1,535	1,428
	AVG Hours Per Staff	1	2	2	2	2	1	2	2	2	2	3	2	2
	Custody	450	727	846	975	890	675	866	1,088	1,152	1,094	1,074	778	472
	Lieutenants	35	8	24	8	0	0	8	24	16	40	69	16	24
	Sergeants	85	151	192	239	271	138	80	154	88	80	72	159	78
	Officers	330	558	630	729	619	537	765	909	1,049	955	933	604	359
	Other Custody	0	10	0	0	0	0	12	0	0	19	0	0	12
	Non-Custody	174	442	426	455	421	337	305	132	247	365	484	250	423
	Medical	227	667	316	352	390	346	325	546	452	330	702	507	533
	Annual Leave													
	Total Hours	1,779	1,711	1,543	2,059	2,007	2,119	2,173	3,087	3,302	2,747	3,409	2,690	3,890
	AVG Hours Per Staff	1	1	2	2	2	2	2	3	4	3	4	3	4
	Custody	691	719	812	1,304	1,029	1,132	1,155	1,854	1,961	1,669	1,503	888	1,577
	Lieutenants	34	8	24	8	24	10	48	128	216	80	87	64	174
	Sergeants	202	135	215	235	266	218	168	388	182	264	80	169	226
	Officers	440	566	573	1,054	699	821	923	1,337	1,477	1,233	1,315	596	1,074
	Other Custody	16	10	0	8	41	84	16	0	86	92	21	58	103
	Non-Custody	408	431	353	421	535	444	491	651	442	509	883	842	1,085



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	Medical	680	561	379	334	443	543	528	583	899	570	1,024	960	1,229
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	11	10	9	9	11	8	6	9	11	12	12	12	12
	Off Work Rate (Per 100 Staff)	1.60	1.47	1.33	1.34	1.57	1.14	0.84	1.26	1.59	1.75	1.79	1.80	1.85
	Pending/Open Claims	0	133	122	132	142	108	145	139	145	147	141	134	132
	New Claims	3	2	8	4	7	6	2	12	4	7	2	4	4
	Closed Claims	10	9	6	8	8	7	9	9	8	5	8	15	6
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	9	8	6	6	7	6	6	5	8	5	8	5	4
	Off Work Rate (Per 100 Staff)	1.78	1.64	2.88	3.86	3.37	2.89	2.74	2.15	4.97	2.23	3.57	2.12	1.80
	Pending/Open Claims	0	112	130	118	116	73	112	106	114	104	110	103	102
	New Claims	4	2	4	4	8	4	5	8	4	5	7	5	5
	Closed Claims	12	7	7	14	5	3	7	7	4	15	1	10	6
	NDI/SDI - (FMLA Moved Jan 2010)													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	15	14	9	9	3	4	2	2	10	1	5	4	5
	Off Work Rate (Per 100 Staff)	2.19	2.06	1.33	1.34	0.43	0.57	0.28	0.28	1.45	0.15	0.74	0.60	0.77
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	16	5	7	7	11	11	13	13	13	11	13	7	7
	Off Work Rate (Per 100 Staff)	3.16	1.03	3.35	4.50	5.30	5.30	5.94	5.59	8.08	4.90	5.80	2.97	3.14
	FMLA													
	Custody - Number of Staff off Work due to FMLA	65	62	47	58	57	67	65	79	93	88	96	86	84
	Lieutenants	1	2	1	0	1	1	1	1	0	1	1	1	1
	Sergeants	6	4	3	3	4	7	7	3	4	4	3	5	6
	Officers	58	55	42	55	51	58	55	74	88	82	91	79	77
	Other Custody	0	1	1	0	1	1	2	1	1	1	1	1	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	Non-Custody	12	5	19	7	12	14	10	12	22	15	18	16	17
	Medical	9	10	11	15	15	16	11	15	16	15	21	18	25
	Custody - Number of FMLA Hours Used by Staff	3,051	2,186	1,830	1,957	2,236	2,971	2,525	2,792	3,414	3,572	3,843	4,627	4,132
	Lieutenants	16	128	72	0	40	24	16	96	0	24	72	80	8
	Sergeants	320	80	24	32	103	355	264	128	80	118	160	157	252
	Officers	2,715	1,813	1,702	1,925	1,929	2,411	2,036	2,396	3,277	3,358	3,584	4,305	3,872
	Other Custody	0	165	32	0	164	181	209	172	58	72	27	85	0
	Non-Custody	470	155	759	207	365	381	498	721	1,159	636	453	491	437
	Medical	464	467	493	640	680	505	250	649	947	428	1,057	673	1,029
	Custody - Average Number of FMLA Hours Used by Staff	4.45	3.22	2.70	2.92	3.19	4.24	3.55	3.89	4.95	5.22	5.72	6.94	6.37
	Other Custody	0.00	4.71	0.91	0.00	4.69	5.32	6.53	5.06	1.69	2.15	0.81	2.66	0.00
	Non-Custody	1.55	0.72	3.64	1.33	1.76	1.84	2.27	3.10	7.20	2.84	2.02	2.08	1.96
	Medical	2.29	1.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	45,115	0	0	0	0	170	0	29	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	13	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	529	5,794	1,937	763	45,115	12,219	15,265	0	0	0	0	29	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	13	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
MCSP	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	0	5	4	1	4	3	11	3	2	2	3	1	4	
	Number of Emergency Corrective Work Orders (priority 1) Completed	0	3	4	1	3	3	10	4	2	2	2	2	3	
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	444	1,017	369	708	1,296	409	809	904	711	744	1,678	471	794	
	Number of Preventative Maintenance Work Orders (priority 2) Completed	511	402	595	448	498	660	311	592	579	466	100	1,191	532	
	Number of corrective Work Orders (priority 3 and 4) received/submitted	1,066													
	Number of Corrective Work Orders (priority 3 and 4) completed	1,021													
	Number of Corrective Work Orders (Priority 3) Received/Submitted		1,207	833	1,225	824	763	879	975	1,172	781	635	635	1,189	
	Number of Corrective Work Orders (Priority 3) Completed		1,144	943	1,143	754	3	819	999	1,206	666	419	1,533	1,202	
	Number of Corrective Work Orders (Priority 4) Received/Submitted		2	3	2	0	1	0	0	1	0	0	1,725	7	
	Number of Corrective Work Orders (Priority 4) Completed		1	9	6	3	0	4	1	2	1	1	45	5	
	Number of Project Work Orders (priority 5) Received/Submitted	0	24	13	10	6	4	0	0	0	6	6	19	2	
	Number of Project Work Orders (priority 5) Completed	0	13	21	13	8	8	8	2	0	2	1	6	3	
	% of personnel hours spent on preventative maintenance	10 %	11 %	14 %	13 %	11 %	14 %	6 %	11 %	11 %	11 %	4 %	18 %	9 %	
	Employee Grievances and Staff Complaints														
	Total	0	5	1	2	5	4	1	1	2	3	7	6	2	
	Per 100 Staff	0.00	0.43	0.11	0.24	0.55	0.44	0.11	0.11	0.23	0.33	0.78	0.67	0.23	
Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	2		
Conditions of Work	0	5	1	0	0	4	1	0	1	1	7	5	0		
Total E.E.O	0	0	0	2	5	0	0	1	1	2	0	1	0		



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	Equal Employment Opportunity (EEO) (Non-Medical)		0	0	0	2	0	0	0	0	0	0	0	0
	Equal Employment Opportunity (EEO) (Medical)		0	0	2	3	0	0	1	1	2	0	1	0
	Staff Investigations													
	Total Central Intake Requests	3	1	0	1	3	0	0	1	2	0	1	0	4
	Per 100 Staff	0.25	0.09	0.00	0.12	0.33	0.00	0.00	0.11	0.23	0.00	0.11	0.00	0.46
	Central Intake Requests Accepted	0	2	1	0	1	1	0	0	2	0	0	1	0
	Central Intake Requests Rejected	0	1	0	1	0	0	0	0	0	0	1	0	0
	Central Intake Requests Approved for Direct Action	0	0	1	0	2	0	1	0	2	0	0	0	0
	Total Direct Action Requests Submitted	1	2	2	2	3	0	1	1	2	0	0	0	2
	Direct Action Requests Accepted	1	2	2	3	2	1	0	0	0	0	0	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	2	0	0	0	1	1	0	1	1	1	0	0	1
	Number of Closed Investigations	0	2	0	1	1	0	1	0	2	0	1	0	0
	Investigations exceeding 180 calendar days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	0	0	0	1	0	0	0	0	1	0	0	0	0
	Per 100 Staff	0.00	0.00	0.00	0.12	0.00	0.00	0.00	0.00	0.12	0.00	0.00	0.00	0.00
	Central Intake Requests Accepted	0	0	1	1	1	1	0	0	1	0	0	0	3
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	1	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	0	1	0	0	0	1	0	0	0	0
	Total Direct Action Requests Submitted	0	1	0	2	0	0	0	0	0	0	0	0	0
	Direct Action Requests Accepted	0	1	0	1	1	0	0	0	0	1	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	0	0	2	3	6	4	4	4	3	4	4	0	3
	Number of Closed Investigations	0	0	0	0	0	1	0	0	2	0	0	0	1
	Investigations exceeding 180 calendar days	0	0	0	0	2	0	0	2	1	0	4	4	3
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	2	6	1	2	4	2	1	2	4	3	1	0	0
	Per 100 Staff	0.17	0.51	0.11	0.24	0.44	0.22	0.11	0.21	0.47	0.33	0.11	0.00	0.00
	Dismissals	1	0	0	0	1	2	0	1	0	0	1	0	0
	Adverse Actions Total (Non-Medical)		6	0	0	2	2	0	1	3	2	1	0	0
	Per 100 Staff		0.51	0.00	0.00	0.22	0.22	0.00	0.11	0.35	0.22	0.11	0.00	0.00
	Dismissals (Non-Medical)		0	0	0	1	1	0	1	0	0	0	0	0
	Adverse Actions Total (Medical)		0	1	2	2	0	1	1	1	1	0	0	0
	Per 100 Staff		0.00	0.11	0.24	0.22	0.00	0.11	0.11	0.12	0.11	0.00	0.00	0.00
	Dismissals (Medical)		0	0	0	0	1	0	0	0	0	1	0	0
PBSP	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,347	2,343	2,303	2,342	2,339	2,288	2,301	2,338	2,350	2,337	2,350	2,337	2,349
	Non-Traditional Beds	138	149	133	121	107	78	110	87	93	94	77	72	42
	Overcrowding Beds	720	717	717	704	700	702	711	770	805	818	795	791	763
	Temporary Beds (Family Visiting/Tank Beds)	4	3	2	8	3	1	0	1	1	13	0	0	0
	Medical Beds	12	10	10	7	6	13	12	16	13	10	6	15	10
	Budgeted Capacity	3,303	3,303	3,208	3,208	3,208	3,208	3,208	3,208	3,208	3,208	3,208	3,208	3,143
	Inmate Count	3,221	3,222	3,165	3,182	3,155	3,082	3,134	3,212	3,262	3,272	3,228	3,215	3,165
	% Inst. Filled to Budgeted Capacity	97.52 %	97.55 %	98.66 %	99.19 %	98.35 %	96.07 %	97.69 %	100.12 %	101.68 %	102.00 %	100.62 %	100.22 %	100.70 %



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Inmate Custody Level													
	Level I	191	198	211	211	197	182	179	215	238	234	228	190	191
	Out of Level I Assignments	6	2	4	0	0	0	0	0	0	0	0	0	0
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments	3 %	1 %	2 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Level II	138	149	133	121	107	78	110	87	93	94	77	72	42
	Out of Level II Assignments	47	46	49	0	0	0	0	0	0	0	0	0	0
	Out of Level II Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments	34 %	31 %	37 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Level III	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level III Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level III Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Level IV	1,382	1,376	1,330	1,338	1,314	1,269	1,295	1,343	1,360	1,386	1,404	1,407	1,383
	Out of Level IV Assignments	22	24	23	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	6	6	11	8	20	19	25	25	21	20	41	41	46
	% of Out of Level Assignments	2 %	2 %	2 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	1,806	1,806	1,711	1,711	1,711	1,711	1,711	1,711	1,711	1,711	1,711	1,711	1,646
	Actual Population	1,715	1,726	1,676	1,678	1,621	1,530	1,584	1,646	1,692	1,727	1,709	1,669	1,616
	General Population													
	Budgeted Capacity	1,540	1,540	1,445	1,445	1,445	1,445	1,445	1,445	1,445	1,445	1,445	1,445	1,380
	Actual Population	1,472	1,473	1,415	1,418	1,373	1,295	1,350	1,378	1,400	1,438	1,415	1,415	1,362
	Enhanced Outpatient Program													
	Budgeted Capacity	66	66	66	66	66	66	66	66	66	66	66	66	66



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Actual Population	60	63	58	57	58	61	62	60	61	63	66	64	63
	Sensitive Needs Yard													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Minimum Support Facility													
	Budgeted Capacity	200	200	200	200	200	200	200	200	200	200	200	200	200
	Actual Population	183	190	203	203	190	174	172	208	231	226	228	190	191
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	1,354	1,356	1,332	1,349	1,351	1,352	1,363	1,358	1,382	1,390	1,384	1,403	1,400
	Life (Without Possibility of Parole) (LWOP)	304	303	293	275	278	275	274	275	278	282	280	277	277
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	260	260	260	260	260	260	260	260	260	260	260	260	260
	Actual Population (Excluding Overflow)	255	254	253	261	303	310	317	326	327	312	285	308	312
	Actual Population (With Overflow)	401	395	392	455	456	447	406	421	425	421	356	427	453
	Average Length of Stay	213	240	232	220	223	234	283	274	310	340	371	402	319
	Stays Exceeding 200 days	127	153	145	121	93	84	88	40	60	90	122	133	138
	Stays Exceeding 400 days	51	55	53	71	58	80	89	86	116	120	121	121	122
	Stays Exceeding 800 days	6	6	7	7	7	8	9	15	127	30	37	43	44
	Total ASU Endorsed Inmates	358	376	344	358	303	320	308	0	272	249	236	238	241
	ASU Inmates Endorsed for GP	18	27	24	35	21	16	19	0	12	11	12	8	9
	ASU Inmates Endorsed for SNY	73	74	55	59	46	45	46	0	48	27	29	43	53
	ASU Inmates Endorsed for SHU	267	275	265	264	236	259	243	0	212	211	195	187	179
	ASU Inmates Endorsed for PSU	0	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	ASU Overflow													
	Actual Population	146	141	139	194	153	137	89	95	98	109	71	119	141
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	63	62	61	59	60	61	61	61	62	61	59	64	63
	Impacting	0	1	3	1	1	0	1	2	4	1	1	2	2
	Non-Impacting	63	61	58	58	59	61	60	59	58	60	58	62	61
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	349	349	349	349	349	349	349	349	349	349	349	349	349
	Actual Population	284	282	267	255	260	247	248	271	266	262	248	252	250
	Total EOP Populations													
	Budgeted Capacity	66	66	66	66	66	66	66	66	66	66	66	66	66
	Actual Population	58	62	55	57	64	69	68	68	67	68	71	77	78
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	66	66	66	66	66	66	66	66	66	66	66	66	66
	Actual Population	57	60	54	56	56	59	58	58	59	56	63	63	62
	EOP Other Housing Programs													
	Actual Population	1	2	1	1	7	7	3	4	3	5	1	2	5
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	1	3	7	6	5	7	7	12	11
	Psychiatric Services Unit													
	Budgeted Capacity	128	128	128	128	128	128	128	128	128	128	128	128	128
	Actual Population	121	115	111	123	113	115	111	114	118	117	121	116	112
	Average Length of Stay	255	268	261	243	258	246	248	258	245	258	257	272	283
	Security Housing Unit													
	Budgeted Capacity	1,109	1,109	1,109	1,109	1,109	1,109	1,109	1,109	1,109	1,109	1,109	1,109	1,109
	Actual Population	1,118	1,117	1,115	1,113	1,112	1,114	1,110	1,110	1,112	1,106	1,107	1,107	1,114
	Inmates with Expired MERD's		0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed		0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	1,417	1,406	1,389	1,377	1,378	1,348	1,323	1,433	1,342	1,354	1,338	1,355	1,359
	Summary with S-Suffix	1,400	1,396	1,374	1,359	1,378	1,348	1,323	1,427	1,339	1,352	1,333	1,353	1,357
	Summary without S-Suffix	17	10	15	18	0	0	0	6	3	2	5	2	2
	Total General Population (GP)	37	40	39	31	34	35	37	31	28	32	33	35	36
	GP with S-Suffix	37	40	39	31	34	35	37	31	28	32	33	35	36
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	237	231	214	199	222	187	158	165	172	172	158	169	199
	ASU with S-Suffix	237	231	214	199	222	187	158	159	169	170	157	169	186
	ASU without S-Suffix	0	0	0	0	0	0	0	6	3	2	1	0	2
	ASU EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	11
	ASU EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	123	115	111	123	113	116	115	115	126	118	121	118	113
	PSU with S-Suffix	123	115	111	123	113	116	115	115	126	118	121	118	113



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	994	996	997	999	999	995	1,000	1,110	1,000	1,020	1,006	1,015	998
	SHU with S-Suffix	994	996	997	999	999	995	1,000	1,110	1,000	1,020	1,006	1,015	998
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	26	24	28	25	10	15	13	12	16	12	20	18	13
	EOP with S-Suffix	9	14	13	7	10	15	13	12	16	12	16	16	13
	EOP without S-Suffix	17	10	15	18	0	0	0	0	0	0	4	2	0
	Inmate Disciplinary													
	Total	118	114	129	208	268	157	113	131	138	169	137	72	255
	Per 100 inmates	3.66	3.54	4.08	6.54	8.49	5.09	3.61	4.08	4.23	5.17	4.24	2.24	8.06
	Conduct	83	66	85	148	178	118	46	89	94	117	101	56	170
	Assault on Staff		0	0	0	0	0	0	0	0	0	0	0	0
	Batteries on Staff	1	4	1	2	3	4	0	4	0	3	3	0	2
	Assault on Inmate		0	0	0	0	0	0	0	0	0	0	0	0
	Batteries on Inmates	6	2	2	10	11	7	12	7	3	7	5	3	19
	Stimulants and Sedatives	1	6	0	1	1	1	0	0	1	0	0	0	0
	Indecent Exposure (IEX)	6	3	8	4	2	5	6	3	4	4	0	4	4
	IHP Refusals / Failure to Comply	2	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	2	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s	0	0	0	0	0	0	0	0	0	0	0	0	0
	Riot/Disturbance Control	4	0	0	6	48	0	27	0	0	0	8	0	31
	RESISTING STAFF	8	12	8	10	21	13	20	21	12	24	12	5	14



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Weapon	4	15	25	26	4	9	2	7	23	14	5	4	10
	Murder or Attempted Murder	1	6	0	1	0	0	0	0	1	0	3	0	5
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of RVR's Involving Mental Health Inmates		28	27	36	61	45	35	40	11	27	21	15	46
	Serious 115's Lost to time constraints	2	1	3	4	4	4	2	5	0	0	4	9	11
	Number of Incidents													
	Number of Incidents	34	31	41	57	43	45	34	36	40	38	27	35	42
	Per 100 inmates	1.06	0.96	1.30	1.79	1.36	1.46	1.08	1.12	1.23	1.16	0.84	1.09	1.33
	Number of Voided Incident Reports	0	2	0	1	2	1	0	2	1	0	2	0	0
	Total Number of Documented Force	15	14	7	26	22	20	20	21	9	10	12	18	22
	Per 100 inmates	0.47	0.43	0.22	0.82	0.70	0.65	0.64	0.65	0.28	0.31	0.37	0.56	0.70
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	0	1	4	2	3	7	1	0	0	3	0	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	3	4	4	0	1	1	1	1	0	1	0	1	0
	Type of Force													
	1. OC	11	15	5	25	22	11	27	21	10	10	9	22	20
	2. Physical Force	4	3	3	9	7	10	5	8	0	2	5	4	4
	3. Baton	1	1	0	5	2	3	1	2	0	0	0	0	3
	4. CN	0	0	0	1	0	0	2	0	0	0	1	1	0
	5. 37 mm/40 mm	4	1	0	5	1	2	4	3	2	3	1	1	4
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	1	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	9. Other	0	0	0	0	0	0	0	0	0	0	0	1	0
	Incidents													
	CONTROLLED SUBSTANCE INVOLVED/U.A.	1	0	1	1	1	1	0	0	2	0	0	0	0
	Methamphetamine	0	0	1	1	0	1	0	0	1	0	0	0	0
	Marijuana	0	0	0	0	0	0	0	0	0	0	0	0	0
	Heroin	0	0	0	0	1	2	0	0	3	0	0	0	0
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	1	0	0	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	2	0	0	0	0	0	0	0	0	0	0	0	0
	ASSAULT ON STAFF (TOTAL)	1	1	1	3	5	1	3	2	0	3	5	2	3
	With Weapon	0	1	0	0	0	1	0	0	0	0	0	0	0
	Without Weapon	1	0	1	3	5	0	3	2	0	3	5	2	3
	BATTERY ON STAFF (TOTAL)	2	2	1	3	2	7	0	3	0	3	6	3	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	2	2	1	3	2	7	0	3	0	3	6	3	0
	Aggravated Battery	1	0	0	1	0	0	0	0	0	0	3	0	0
	ASSAULT ON INMATE (TOTAL)	0	1	0	1	0	0	1	0	0	0	0	1	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	1	0	1	0	0	1	0	0	0	0	1	0
	BATTERY ON INMATE (TOTAL)	6	5	0	5	3	5	9	7	3	3	4	3	10
	With Weapon	2	1	0	0	1	0	3	0	1	1	1	0	3
	Without Weapon - Causing Serious Bodily Injury (SBI)	4	4	0	5	2	5	6	7	2	2	3	3	7
	CELL EXTRACTIONS	0	3	0	1	2	0	2	0	2	2	1	5	2
	CELL EXTRACTIONS (KEYHEA)	0	2	0	0	0	0	1	0	1	0	0	3	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	ESCAPES	0	0	0	0	0	0	0	0	0	0	0	0	0
	ESCAPES - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	ATTEMPTED ESCAPES	0	0	0	0	0	0	0	0	0	0	0	0	1
	MELEE/RIOT	1	0	0	5	2	1	4	1	0	1	0	3	0
	POSSESSION OF A WEAPON	2	5	16	19	4	5	2	6	17	7	2	3	5
	RESISTING STAFF	0	3	2	1	4	5	2	4	3	1	1	3	4
	THREATENING STAFF	2	1	1	5	2	3	1	2	2	1	2	0	2
	SEXUAL MISCONDUCT	7	6	8	5	5	6	6	4	5	5	0	5	4
	Attempted Suicide	1	0	2	0	0	0	0	1	0	0	0	0	1
	Suicide	0	0	0	0	0	0	0	0	0	1	1	0	0
	Expected Death	1	0	0	0	0	0	1	0	0	1	0	0	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	1	0	0	0	1	0	0	0	0	0	0	0	0
	Total Number of Deaths	2	0	0	0	1	0	1	0	0	2	1	0	0
	Contraband Cell Phone Discoveries	0	0	0	0	1	0	0	0	0	1	0	0	0
	MISCELLANEOUS	9	5	9	8	14	11	5	7	6	9	6	8	9
	Number of Non UOF Incidents Involving Mental Health Inmates	14	8	14	6	12	12	6	9	8	13	8	8	9
	Number of UOF Incidents Involving Mental Health Inmates	8	9	7	9	15	15	10	13	4	5	8	13	14
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	3,218	3,219	3,163	3,181	3,154	3,081	3,133	3,211	3,261	3,270	3,227	3,215	3,165
	Total Number Non IHP Coded Inmates	3	3	2	1	1	1	1	1	1	2	1	0	0
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	0	0	3	0	2	1	0	1	2	2	0	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	5	6	8	3	2	5	6	3	4	5	0	4	4
	Number of D.A. Referrals	4	1	8	3	2	5	6	3	4	5	0	4	4
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)		0	0	2	3	1	0	1	5	5	0	1	4
	Number of documented mental health referrals (inmates)	6	6	8	5	5	6	6	4	5	5	0	5	4
	Total number of victims	2	3	8	5	5	6	7	5	5	0	0	5	0
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	7	6	8	5	5	6	6	5	5	5	0	5	4
	Inmate Appeals													
	Total Appeals received by the Appeals Office	379	487	715	746	637	595	545	513	641	581	580	563	559
	Total Appeals Issued a Log Number	353	376	377	345	305	256	247	155	283	275	243	244	324
	Total Screen Outs	26	111	338	401	332	339	298	358	358	306	337	319	235
	Overdue Appeals (Point-in-time)	12	7	11	2	0	0	0	0	1	1	0	0	0
	Overdue Appeals (Monthly Cumulative)	13	29	42	21	4	3	0	0	3	1	0	0	0
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	6	3	7	6	5	23	4	0	9	3	11	11	9
	Appeals Per 100 Inmates	10.96	11.67	11.91	10.84	9.67	8.31	7.88	4.83	8.68	8.40	7.53	7.59	10.24
	Inmate Appeal Breakdown													
	Disciplinary	17	18	12	21	12	17	22	12	39	37	23	38	87
	Custody/Classification	24	21	29	25	15	20	19	18	24	24	15	18	23
	Mail	107	134	83	82	82	67	61	12	75	68	62	50	58
	Visiting	0	2	1	1	3	2	2	0	3	4	1	1	0
	Personal Property	37	34	45	50	55	31	42	12	43	36	33	44	37



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Case Records	20	22	26	25	13	11	15	16	18	14	13	11	11
	Staff Complaints	16	22	16	16	10	16	13	14	14	17	19	11	29
	Staff Complaints - Medical	0	0	1	4	1	0	1	0	0	0	1	1	1
	Living Conditions	50	37	33	36	37	38	20	10	20	17	29	23	25
	Legal	26	23	31	26	34	11	21	16	18	23	16	16	26
	Program	29	30	70	44	21	14	20	13	14	23	16	13	12
	Segregation Hearings	0	0	1	1	1	0	1	0	0	0	0	0	1
	Work Incentive	0	1	3	1	1	4	1	2	1	0	0	0	1
	Re-Entry	0	1	0	0	1	0	0	0	1	0	0	0	0
	Transfer	7	13	11	6	3	2	0	5	5	5	4	7	4
	Funds	18	16	15	10	14	22	8	18	5	4	9	11	8
	Other	0	1	0	0	0	0	0	0	0	1	0	0	0
	ADA (1824's)	2	1	1	1	3	1	2	7	3	2	3	1	2
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office	146	104	168	153	119								
	Total Appeals Issued a Log Number	83	82	125	113	77								
	Total Screen Outs	63	22	43	40	42								
	Overdue Appeals - Medical Related (Point-in-time)	79	102	66	71	130								
	Overdue Appeals - Medical Related (Monthly Cumulative)	0	0	0	0	0								
	Total Modification Orders Issued													
	Appeals Per 100 Inmates	2.58	2.55	3.95	3.55	2.44								
Programs														
Academic Programs - Total														
Inmate Capacity		648	480	480	444	456	462	480	540	540	540	270	220	270
Inmate Enrollment		318	314	300	288	270	247	231	189	229	247	265	210	212
% of Total Capacity Enrolled		49.07 %	65.42 %	62.50 %	64.86 %	59.21 %	53.46 %	48.13 %	35.00 %	42.41 %	45.74 %	98.15 %	95.45 %	78.52 %



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Academic Programs - Attendance Tracking													
	Total Hours X-Time	6,402	12,781	14,319	10,206	6,103	6,828	3,818	2,065	3,630	3,059	1,380	188	1,695
	Total Hours S-Time	3,152	4,170	2,841	4,208	4,463	3,883	2,820	1,180	2,181	1,753	3,914	448	681
	Total S-Time Non-Education	1,244	2,310	2,265	3,047	2,711	1,720	675	966	1,800	966	3,398	331	450
	Total S Time Non Education (S-Time Medical)	0	0	0	0	0	91	9	32	37	23	11	32	9
	Total S Time Non-Education (S-Time Custody)	1,244	2,310	2,265	3,047	2,711	1,630	666	934	1,763	943	3,387	299	440
	Total S-Time Education	1,908	1,860	576	1,161	1,752	2,163	2,145	214	381	787	516	117	231
	Total E-Time	0	45	0	0	30	1	10	3	26	12	6	0	2
	Total A-Time	6	0	0	18	532	148	6	8	72	44	44	9	27
	Avg. Length of Time in Assignment (LTA)	115												
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	5	37	2	5	9	3	1	13	1	9	2	3	3
	GED Certificate Completion	26	6	3	5	10	2	0	13	6	16	4	3	10
	High School Diploma	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	346	280	227	245	286	253	194	222	208	214	312	261	234
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	8.0	8.0	8.0	8.0	8.0	8.1	8.0	8.3	8.4	8.4	8.3	8.3	8.3
	Inmates (Students) TABE Overall Level < 9.0	204	218	206	200	193	209	146	114	134	135	165	104	143
	Inmates (Students) TABE Overall Level > 9.0	124	103	101	82	62	52	61	65	75	89	102	80	57
	Incarcerated Individuals Program (IIP)													
	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													
	Inmate Capacity	27	27	27	27	27	27	27	27	27	27	27	27	27
	Inmate Enrollment	11	11	11	11	7	7	17	18	17	11	12	13	11
	% of Total Capacity Enrolled	40.74 %	40.74 %	40.74 %	40.74 %	25.93 %	25.93 %	62.96 %	66.67 %	62.96 %	40.74 %	44.44 %	48.15 %	40.74 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	566	137	0	365	414	775	673	1,177	1,484	1,191	384	689	650
	Total S-Time	286	1,216	1,248	629	269	421	250	403	395	331	1,287	748	111
	Total S-Time Non-Education	286	1,216	1,170	493	181	297	153	0	91	294	1,118	738	26
	Total S-Time Non-Education (S-Time Medical)	0	0	0	0	105	26	0	0	33	0	0	0	7
	Total S-Time Non-Education (S-Time Custody)	286	1,216	1,170	493	76	271	153	0	59	294	1,118	738	20
	Total S-Time Education	0	0	78	136	88	124	97	403	304	37	169	10	85
	Total E-Time	7	7	0	1	0	0	7	0	0	0	0	0	0
	Total A-Time	0	0	0	0	0	0	7	0	7	0	0	0	0
	Avg. Length of Time in Assignment (LTA)	0												
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	3	3	0	1	3	7	5	5	8	7	13	12	32
	Student Achievements													



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Total Number of Component Completions (Include NCCER amd Non-NCCER)	0	0	0	0	1	1	0	0	2	1	0	0	4
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	0	0	0	1	0	1	0	0	1	0	0	0	1
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	0	0	0	1	0	0	0	0	0	0	0	0	0
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Participants Enrolled (aka SAP Beds Filled)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Enrollment Rate (aka % of SAP Beds Filled)	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Exits with Completion	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization XSEA Total	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization Rate (AB900 Benchmark 5)	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Inmate Work Assignments													
	Available Assignments	1,017	962	972	982	981	980	975	974	993	980	984	990	983
	Full Time	1,012	957	967	977	976	975	970	969	988	974	978	984	977
	Half Time	5	5	5	5	5	5	5	5	5	6	6	6	6
	Eligible Inmates	1,501	1,485	1,451	1,435	1,399	1,265	1,288	1,353	1,403	1,452	1,555	1,480	1,418
	Inmates Assigned	836	865	833	842	800	820	783	889	933	928	918	853	796
	Full Time	831	860	830	837	795	815	778	885	928	922	913	848	791
	Half Time	5	5	3	5	5	5	5	4	5	6	5	5	5
	One Half Time Assignment	5	5	3	5	5	5	5	4	5	6	5	5	5



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	181	97	139	140	181	160	192	85	60	52	66	137	187
	Percent of Filled Work Assignments	82.20 %	89.92 %	85.70 %	85.74 %	81.55 %	83.67 %	80.31 %	91.27 %	93.96 %	94.69 %	93.29 %	86.16 %	80.98 %
	Percent of Filled Work Assignments - Full Time	82.11 %	89.86 %	85.83 %	85.67 %	81.45 %	83.59 %	80.21 %	91.33 %	93.93 %	94.66 %	93.35 %	86.18 %	80.96 %
	Percentage of Filled Work Assignments - Half-Time	100.00 %	100.00 %	60.00 %	100.00 %	100.00 %	100.00 %	100.00 %	80.00 %	100.00 %	100.00 %	83.33 %	83.33 %	83.33 %
	Inmates Unassigned	633	598	583	534	540	514	560	534	567	622	598	604	586
	Voluntary	21	20	21	7	2	4	4	6	6	8	9	8	7
	Involuntary	612	578	562	527	538	510	556	528	561	614	589	596	579
	Inmates on Waiting List	517	473	416	417	475	420	466	438	462	522	558	537	514
	Prison Industry Authority													
	PIA Assignments	19	19	19	19	19	19	19	19	19	19	18	18	18
	PIA Assignments Filled	19	19	16	16	17	19	17	19	19	19	18	18	17
	% of PIA Assignments Filled	100.00 %	100.00 %	84.21 %	84.21 %	89.47 %	100.00 %	89.47 %	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %	94.44 %
	PIA Lost Hours	117	526	610	719	162	176	305	305	112	306	1,596	176	183
	(Custody) PIA Lost Hours	84	507	336	259	103	128	119	184	52	149	1,523	143	84
	(Ducats) PIA Lost Hours	26	19	72	61	59	36	67	30	18	17	11	33	50
	(Industry Related) PIA Lost Hours	0	0	0	0	0	0	0	0	42	140	0	0	7
	(Other) PIA Lost Hours	7	0	0	0	0	0	0	0	0	0	0	0	0
	(Vacant) PIA Lost Hours	0	0	202	399	0	12	119	91	0	0	62	0	42
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses													
	Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	No. of College Course Assessments													
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	5	5	6	4	4	5	4	4	5	6	6	6	6
	Total Number of Meetings Held	25	19	15	35	19	37	37	46	48	40	38	38	42
	Total Number of Attendees (for all meetings held)	93	92	61	83	74	94	79	78	977	110	150	150	217
	Total Number of Contact Hours (for all meetings held)	11,835	1,836	1,374	2,846	668	2,916	2,517	1,077	3,216	4,815	1,915	1,915	2,722
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	12	11	7	13	12	15	11	16	16	14	15	15	14
	Total Number of Attendees	30	30	30	30	30	30	30	30	448	28	58	58	85
	Contact Hours	6,480	990	630	1,170	360	1,350	990	480	728	700	870	870	1,190
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	10	6	8	8	7	7	9	10	8	6	5	5	10
	Total Number of Attendees	45	44	31	29	44	44	29	29	232	29	47	47	80
	Contact Hours	4,950	792	744	696	308	924	783	290	464	261	235	235	800
	Veteran's Groups													
	Total Number of Meetings Held	0	1	0	1	0	2	2	1	3	1	0	0	3
	Total Number of Attendees	0	9	0	4	0	4	4	3	9	4	0	0	4
	Contact Hours	0	27	0	12	0	18	24	3	9	8	0	0	12
	All Other ILTAG's													
	Total Number of Meetings Held	3	1	0	13	0	13	15	19	21	19	18	18	15
	Total Number of Attendees	18	9	0	20	0	16	16	16	288	49	45	45	48
	Contact Hours	405	27	0	968	0	624	720	304	2,015	3,846	810	810	720
	Administration													
	Budget Allotment (Program 25)													
	Allotment	96,636,531	96,636,531	96,636,531	96,636,531	95,636,220	96,781,443	96,781,443	100,443,587	100,443,587	99,968,649	99,968,649	96,736,838	96,736,838
	Surplus/Deficit	-4,486,113	-9,289,537	-9,182,538	-9,574,619	-10,969,222	-8,069,500	-10,905,581	94,997,958	-9,789,132	-10,544,372	-6,576,708	-12,284,585	-9,300,793



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Budget Allotment (Program 45)													
	Allotment	1,997,954	1,997,954	1,997,954	1,997,954	2,179,002	2,179,002	2,179,002	2,054,367	2,054,367	1,888,008	1,888,008	1,887,982	1,887,982
	Surplus/Deficit	119,705	-276,093	-151,258	-93,579	-15,660	-151,897	-152,426	2,026,133	-148,535	-413,674	-159,014	-148,400	-157,786
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,456	1,369	1,404	1,404	1,427	1,425	1,383	1,292	1,367	1,369	1,406	1,423	1,385
	Custody (Uniformed)													
	Budgeted Positions	1,007	1,011	1,007	1,007	1,013	1,013	992	874	992	958	945	949	949
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	85.0	41.0	-32.4	36.1	0.0	0.0
	Adjusted Budgeted Total	1,007	1,011	1,007	1,007	1,013	1,013	992	959	1,033	926	981	949	949
	Filled Budgeted Positions	888	873	907	907	909	910	903	836	892	885	876	882	857
	920 Blanket	0	4	4	4	3	5	5	3	3	3	56	51	50
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	119	134	96	96	101	98	84	120	138	38	49	15	42
	902 Blanket	12	38	38	38	38	37	41	41	29	29	30	28	28
	916 Blanket	17	31	31	32	41	39	34	31	34	31	35	29	31
	Number of "Other" Type of Leave	50	48	49	50	55	58	66	72	18	49	15	21	21
	Other Custody (Non-Uniformed)													
	Budgeted Positions	51	51	51	51	45	44	44	38	43	44	40	41	41
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.0	0.0	1.0	0.4	-0.4	-0.5
	Adjusted Budgeted Total	51	51	51	51	45	44	44	43	43	45	40	41	41
	Filled Budgeted Positions	44	42	42	42	35	35	35	32	38	38	32	35	34
	920 Blanket	0	0	0	0	0	0	0	0	0	0	1	1	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	7	9	9	9	10	9	9	11	5	7	7	5	7
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	4	5	5	5	3	5	3	3	2	2	2	3	2
	Number of "Other" Type of Leave	2	1	4	3	2	2	2	2	4	4	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Education Positions													
	Budgeted Positions	15	16	16	16	16	16	16	14	15	16	21	16	15
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	2.0	-1.0	0.0	0.0	1.0
	Adjusted Budgeted Total	15	16	16	16	16	16	16	16	17	15	21	16	16
	Filled Budgeted Positions	15	15	15	15	15	15	15	14	14	14	19	18	14
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	0	1	1	1	1	1	1	2	3	1	2	-2	2
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	1	1
	Medical Positions													
	Budgeted Positions	227	201	200	200	225	223	197	176	197	202	310	307	308
	Pending 607's - Net	-1.0	0.0	0.0	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	0.0	0.0
	Adjusted Budgeted Total	226	201	200	198	225	223	197	176	197	202	312	307	308
	Filled Budgeted Positions	205	170	169	169	197	195	166	160	166	166	268	273	270
	920 Blanket	0	2	0	0	0	0	0	1	3	3	4	3	3
	918 Blanket	3	3	3	2	2	3	3	3	3	3	2	2	1
	True Vacancy Total	18	26	28	27	26	25	28	12	25	30	38	29	35
	902 Blanket	2	3	3	3	3	3	6	7	7	7	8	6	6
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	1
	Number on other type of leave	0	5	3	4	1	1	1	0	0	0	1	0	0
	Support Staff													
	Budgeted Positions	192	163	161	161	162	159	161	152	156	161	113	115	116
	Pending 607's - Net	0.0	0.0	0.0	-1.0	0.0	0.0	0.0	-2.0	8.0	1.0	-0.2	-0.5	0.5
	Adjusted Budgeted Total	192	163	161	160	162	159	161	150	164	162	113	115	116
	Filled Budgeted Positions	181	146	146	146	143	143	140	131	134	138	101	100	101
	920 Blanket	2	1	1	3	3	2	4	5	4	0	3	2	2



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	918 Blanket	1	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	8	16	14	11	16	14	17	14	26	24	9	13	14
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	1	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	3	3	3	4	6	5	5	5	6	4	0	1	1
	Trades													
	Budgeted Positions	119	119	118	118	121	121	118	112	118	119	106	112	106
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.0	2.0	1.0	1.0	-1.0	0.0
	Adjusted Budgeted Total	119	119	118	118	121	121	118	119	120	120	107	111	106
	Filled Budgeted Positions	109	109	111	111	114	113	109	106	109	114	98	101	96
	920 Blanket	0	1	3	3	3	2	2	3	2	2	3	3	3
	918 Blanket	5	1	1	1	0	0	0	0	0	0	0	0	0
	True Vacancy Total	5	8	3	3	4	6	7	10	9	4	6	7	7
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	1	1	2	2	2	1	1	1	1	1	0	1	1
	Number on other type of leave	3	2	5	5	4	6	6	2	1	1	4	0	3
	Management													
	Budgeted Positions	16	16	16	16	16	16	16	15	16	16	15	15	15
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	16	16	16	16	16	16	16	15	16	16	15	15	15
	Filled Budgeted Positions	14	14	14	14	14	14	15	13	14	14	13	13	14
	920 Blanket	0	1	1	1	1	1	1	1	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	2	1	1	1	1	1	0	1	2	2	2	2	1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	1	1	1	1	1	1	0	0	0	0	0	0
	Number on other type of leave	1	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Total	21,294	22,619	22,499	23,814	27,265	54,436	26,673	31,471	30,896	28,045	27,558	38,692	39,600
	AVG Hours Per Staff	15	17	16	17	19	38	19	24	23	20	20	27	29
	Custody	19,138	20,683	20,633	21,575	24,695	52,045	24,032	26,689	27,251	24,717	24,429	36,389	36,582
	Lieutenants	529	624	662	662	847	1,239	760	1,177	536	757	1,220	1,070	637
	Sergeants	2,851	3,456	2,541	2,416	2,610	3,632	2,394	3,492	3,364	3,183	3,677	4,672	4,243
	Officers	15,579	16,538	17,399	18,420	21,192	46,968	20,773	21,982	23,313	20,754	19,511	30,636	31,698
	Other Custody	179	66	32	77	46	205	107	38	38	24	21	12	4
	Non-Custody	888	799	857	1,132	1,324	1,185	1,102	1,131	949	719	811	546	735
	Medical	1,268	1,137	1,009	1,106	1,246	1,206	1,539	3,650	2,697	2,610	2,318	1,756	2,283
	Sick Leave													
	Total Hours	6,889	4,900	6,549	5,721	4,496	5,071	5,714	5,691	5,094	5,446	6,152	5,342	6,740
	AVG Hours Per Staff	5	4	5	4	3	4	4	4	4	4	4	4	5
	Custody	3,984	3,808	3,638	3,324	2,592	2,772	3,562	3,523	3,028	2,999	3,504	2,924	3,738
	Lieutenants	148	234	167	92	24	40	96	43	28	32	42	56	123
	Sergeants	291	417	344	187	177	337	197	321	335	451	200	308	226
	Officers	3,417	3,105	2,995	3,024	2,344	2,392	3,261	3,101	2,517	2,404	3,164	2,552	3,253
	Other Custody	128	53	132	21	47	3	8	58	149	112	98	8	136
	Non-Custody	1,897	941	1,836	1,517	1,169	1,589	1,533	1,334	1,207	1,590	1,700	1,728	1,682
	Medical	1,008	152	1,075	880	736	711	618	834	859	857	949	690	1,321
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	0	0	0	2	0	1	0	0	0	2	2	2	1
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	0	0	1	1	0	1	2	0	0	1
	Staff Exceeding Trigger Point	31	40	40	40	155	155	116	115	112	100	111	111	109
	In-Lieu of Sick Leave													



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Total Hours	1,981	1,334	2,951	2,546	2,971	2,313	2,737	2,144	2,044	2,261	2,661	1,971	2,577
	AVG Hours Per Staff	1	1	2	2	2	2	2	2	1	2	2	1	2
	Custody	998	938	1,400	1,432	1,819	1,551	1,582	1,139	1,134	1,482	1,443	1,200	1,245
	Lieutenants	128	19	132	45	336	18	63	16	34	16	44	32	17
	Sergeants	60	280	200	384	457	173	155	111	258	110	233	130	73
	Officers	807	640	1,068	1,004	1,026	1,361	1,364	1,012	831	1,276	1,159	1,038	1,156
	Other Custody	4	0	0	0	0	0	0	0	12	80	8	0	0
	Non-Custody	647	314	1,198	872	953	441	652	668	594	549	809	665	922
	Medical	336	81	353	242	199	321	503	337	317	230	409	107	411
	Annual Leave													
	Total Hours	3,164	1,363	2,673	2,526	2,369	2,815	3,647	3,079	3,867	3,519	4,062	3,381	3,640
	AVG Hours Per Staff	2	1	2	2	2	2	3	2	3	3	3	2	3
	Custody	1,952	1,137	1,645	1,803	1,895	1,917	2,475	1,947	2,658	2,556	2,134	2,310	2,220
	Lieutenants	364	108	247	229	345	74	436	229	218	255	187	243	237
	Sergeants	577	537	404	528	540	261	282	376	503	582	493	420	353
	Officers	1,011	472	979	1,046	980	1,582	1,661	1,291	1,703	1,613	1,398	1,579	1,623
	Other Custody	0	21	15	0	30	0	96	51	234	107	58	69	7
	Non-Custody	690	67	695	479	229	407	292	544	554	505	926	513	785
	Medical	523	160	334	245	245	491	880	588	655	459	1,002	558	636
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	50	52	48	40	39	43	49	53	57	51	42	44	52
	Off Work Rate (Per 100 Staff)	5.36	5.68	5.06	4.21	4.13	4.55	5.22	6.11	6.13	5.53	4.63	4.80	5.84
	Pending/Open Claims	12	20	5	13	12	10	12	551	551	543	541	563	553
	New Claims	17	14	7	10	10	12	12	13	11	5	7	16	7
	Closed Claims	19	10	7	7	4	6	16	16	6	15	15	13	8
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	11	12	11	14	15	13	13	14	14	17	14	12	15



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Off Work Rate (Per 100 Staff)	2.10	2.64	2.42	3.08	3.11	2.71	2.92	3.30	3.20	3.81	2.81	2.37	3.03
	Pending/Open Claims	4	3	2	10	5	3	5	232	228	224	234	222	230
	New Claims	4	4	2	10	5	3	7	3	8	10	8	5	9
	Closed Claims	9	5	2	8	2	1	17	10	9	6	8	14	10
	NDI/SDI - (FMLA Moved Jan 2010)													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	3	3	2	3	0	3	3	1	2	6	6	1	0
	Off Work Rate (Per 100 Staff)	0.32	0.33	0.21	0.32	0.00	0.32	0.32	0.12	0.22	0.65	0.66	0.11	0.00
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	5	5	3	3	0	2	2	4	4	6	6	6	0
	Off Work Rate (Per 100 Staff)	0.95	1.10	0.66	0.66	0.00	0.42	0.45	0.94	0.92	1.35	1.20	1.19	0.00
	FMLA													
	Custody - Number of Staff off Work due to FMLA	51	34	54	58	56	53	70	88	69	59	76	72	65
	Lieutenants	0	0	0	0	1	1	2	2	1	1	2	2	4
	Sergeants	0	0	0	0	3	2	8	7	8	7	10	7	7
	Officers	51	34	54	58	52	50	60	79	59	51	64	63	54
	Other Custody	0	0	0	0	0	0	0	0	1	0	0	0	0
	Non-Custody	3	1	2	5	4	2	2	2	3	5	0	2	4
	Medical	2	2	4	4	6	4	5	5	7	4	6	8	3
	Custody - Number of FMLA Hours Used by Staff	1,960	1,477	1,753	1,783	1,636	1,697	3,246	3,527	3,245	2,426	2,452	2,254	2,103
	Lieutenants	0	0	0	0	8	8	48	32	40	80	104	32	74
	Sergeants	0	0	0	0	88	40	212	263	172	301	274	155	170
	Officers	1,960	1,477	1,753	1,783	1,540	1,649	2,986	3,232	3,017	2,045	2,074	2,067	1,859
	Other Custody	0	0	0	0	0	0	0	0	16	0	0	0	0
	Non-Custody	84	136	178	73	184	56	45	40	101	301	0	153	400
	Medical	51	79	224	330	99	130	226	400	456	41	105	232	43



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Custody - Average Number of FMLA Hours Used by Staff	2.10	1.61	1.85	1.88	1.73	1.80	3.46	4.06	3.49	2.63	2.70	2.46	2.36
	Other Custody	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.42	0.00	0.00	0.00	0.00
	Non-Custody	0.26	0.48	0.62	0.26	0.64	0.20	0.16	0.15	0.37	1.07	0.00	0.66	1.78
	Medical	0.25	0.46	1.33	1.95	0.50	0.67	1.36	2.50	2.75	0.25	0.39	0.85	0.16
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	18,328	18,491	13,133	81,138	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	13,099	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	4	10	4	3	9	11	7	8	12	9	7	1	4
	Number of Emergency Corrective Work Orders (priority 1) Completed	4	10	4	3	9	11	7	8	12	9	6	2	4
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	808	1,597	1,281	1,429	1,613	1,164	1,039	1,553	1,338	1,580	1,441	999	814
	Number of Preventative Maintenance Work Orders (priority 2) Completed	879	1,387	1,239	1,122	1,516	1,272	1,139	1,440	1,467	1,446	1,283	1,064	881
	Number of corrective Work Orders (priority 3 and 4) received/submitted	840												
	Number of Corrective Work Orders (priority 3 and 4) completed	860												



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Number of Corrective Work Orders (Priority 3) Received/Submitted		817	733	923	855	865	842	762	857	777	1,009	899	940
	Number of Corrective Work Orders (Priority 3) Completed		797	728	964	778	869	801	719	893	735	951	902	978
	Number of Corrective Work Orders (Priority 4) Received/Submitted		0	0	0	0	0	0	0	0	0	0	0	0
	Number of Corrective Work Orders (Priority 4) Completed		0	0	0	0	0	0	0	0	0	0	0	0
	Number of Project Work Orders (priority 5) Received/Submitted	1	3	3	29	12	1	7	0	1	3	0	0	0
	Number of Project Work Orders (priority 5) Completed	3	0	3	19	10	2	7	5	9	4	2	0	0
	% of personnel hours spent on preventative maintenance	49 %	59 %	21 %	34 %	49 %	29 %	55 %	28 %	82 %	36 %	36 %	36 %	28 %
	Employee Grievances and Staff Complaints													
	Total	9	10	5	4	6	2	8	4	7	9	5	14	9
	Per 100 Staff	0.62	0.73	0.36	0.28	0.42	0.14	0.58	0.31	0.51	0.66	0.36	0.98	0.65
	Health & Safety	0	0	0	0	2	0	0	0	3	0	0	1	0
	Conditions of Work	7	6	5	4	4	2	7	4	2	8	4	13	9
	Total E.E.O	2	4	0	0	0	0	1	0	2	1	1	0	0
	Equal Employment Opportunity (EEO) (Non-Medical)		1	0	0	0	0	1	0	2	1	1	0	0
	Equal Employment Opportunity (EEO) (Medical)		3	0	0	0	0	0	0	0	0	0	0	0
	Staff Investigations													
	Total Central Intake Requests	2	4	4	10	3	5	13	1	9	5	6	8	4
	Per 100 Staff	0.14	0.29	0.28	0.71	0.21	0.35	0.94	0.08	0.66	0.37	0.43	0.56	0.29
	Central Intake Requests Accepted	8	3	3	3	11	3	6	4	11	4	6	5	9
	Central Intake Requests Rejected	0	0	0	2	0	1	0	0	1	0	1	0	0
	Central Intake Requests Approved for Direct Action	8	3	3	0	9	3	6	4	10	4	6	5	6



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Total Direct Action Requests Submitted	0	4	3	8	3	5	10	1	7	5	4	5	1
	Direct Action Requests Accepted	7	3	3	0	8	2	6	4	9	4	5	5	6
	Direct Action Requests Rejected	0	0	0	2	0	0	0	0	0	0	1	0	0
	Number of Open Investigations	0	1	0	3	1	1	1	0	1	0	1	0	3
	Number of Closed Investigations	4	6	6	2	2	6	12	0	6	8	2	4	11
	Investigations exceeding 180 calendar days	0	0	0	0	0	0	0	0	0	0	0	0	1
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	0	2	1	2	1	0	2	0	1	1	1	1	0
	Per 100 Staff	0.00	0.15	0.07	0.14	0.07	0.00	0.14	0.00	0.07	0.07	0.07	0.07	0.00
	Central Intake Requests Accepted	1	1	1	0	2	2	2	1	1	2	1	1	0
	Central Intake Requests Rejected	0	1	0	0	0	1	0	0	0	1	1	0	0
	Central Intake Requests Approved for Direct Action	1	1	0	0	1	2	0	1	1	2	0	1	0
	Total Direct Action Requests Submitted	0	1	0	1	1	0	2	0	0	1	1	1	0
	Direct Action Requests Accepted	1	0	0	0	1	1	0	1	1	2	0	1	0
	Direct Action Requests Rejected	0	0	0	0	0	1	0	0	0	0	1	0	0
	Number of Open Investigations	0	0	1	0	1	1	0	0	0	0	1	0	0
	Number of Closed Investigations	0	2	1	1	1	0	1	1	1	1	1	0	5
	Investigations exceeding 180 calendar days	0	0	0	0	0	0	0	0	0	0	0	0	1
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	1	4	6	3	2	5	7	2	2	7	5	6	10
	Per 100 Staff	0.07	0.29	0.43	0.21	0.14	0.35	0.51	0.15	0.15	0.51	0.36	0.42	0.72
	Dismissals	0	0	1	0	0	0	1	1	0	2	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Adverse Actions Total (Non-Medical)		4	6	2	2	4	6	2	2	4	5	5	10
	Per 100 Staff		0.29	0.43	0.14	0.14	0.28	0.43	0.15	0.15	0.29	0.36	0.35	0.72
	Dismissals (Non-Medical)		0	1	0	0	0	1	0	0	1	0	0	0
	Adverse Actions Total (Medical)		0	0	1	0	1	1	0	0	3	0	1	0
	Per 100 Staff		0.00	0.00	0.07	0.00	0.07	0.07	0.00	0.00	0.22	0.00	0.07	0.00
	Dismissals (Medical)		0	0	0	0	0	0	1	0	1	0	0	0
SAC	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	1,716	1,715	1,735	1,721	1,719	1,724	1,737	1,739	1,734	1,725	1,731	1,722	1,724
	Non-Traditional Beds	107	85	45	62	99	97	97	91	87	119	101	118	117
	Overcrowding Beds	955	935	957	924	951	944	941	934	931	930	931	920	942
	Temporary Beds (Family Visiting/Tank Beds)	6	6	3	3	4	7	6	6	4	9	0	0	0
	Medical Beds	68	70	62	63	66	69	69	68	65	69	72	66	64
	Budgeted Capacity	2,979	2,979	2,793	2,793	2,843	2,843	2,843	2,843	2,843	2,843	2,843	2,843	2,843
	Inmate Count	2,852	2,810	2,799	2,771	2,839	2,840	2,850	2,837	2,820	2,851	2,836	2,827	2,847
	% Inst. Filled to Budgeted Capacity	95.74 %	94.33 %	100.21 %	99.21 %	99.86 %	99.89 %	100.25 %	99.79 %	99.19 %	100.28 %	99.75 %	99.44 %	100.14 %
	Inmate Custody Level													
	Level I	242	236	239	207	208	203	205	197	174	182	184	177	199
	Out of Level I Assignments	7	7	7	0	0	0	0	0	0	0	0	0	0
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments	3 %	3 %	3 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Level II	107	85	45	62	99	97	97	91	87	119	101	118	117
	Out of Level II Assignments	20	13	10	0	0	0	0	0	0	0	0	0	0
	Out of Level II Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	1	0	0	0	0	0	0
	% of Out of Level Assignments	19 %	15 %	22 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Level III	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level III Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level III Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Level IV	1,835	1,807	1,823	1,801	1,837	1,840	1,850	1,847	1,860	1,860	1,866	1,843	1,847
	Out of Level IV Assignments	74	69	64	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	15	10	6	14	15	23	25	26	17	15	12	17	18
	% of Out of Level Assignments	4 %	4 %	4 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	2,313	2,313	2,127	2,127	2,177	2,177	2,177	2,177	2,177	2,177	2,177	2,177	2,177
	Actual Population	2,232	2,177	2,144	2,108	2,188	2,189	2,201	2,182	2,163	2,212	2,136	2,129	2,153
	General Population													
	Budgeted Capacity	1,641	1,641	1,551	1,551	1,601	1,601	1,601	1,601	1,601	1,601	1,601	1,601	1,601
	Actual Population	1,610	1,563	1,521	1,525	1,599	1,600	1,600	1,602	1,598	1,647	1,578	1,571	1,575
	Enhanced Outpatient Program													
	Budgeted Capacity	384	384	384	384	384	384	384	384	384	384	384	384	384
	Actual Population	380	378	384	376	381	386	396	383	391	383	374	381	379
	Sensitive Needs Yard													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Minimum Support Facility													
	Budgeted Capacity	288	288	192	192	192	192	192	192	192	192	192	192	192
	Actual Population	242	236	239	207	208	203	205	197	174	182	184	177	199
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	1,017	999	1,001	997	994	995	996	1,000	998	1,007	1,002	1,003	999



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Life (Without Possibility of Parole) (LWOP)	339	337	335	339	338	336	335	337	338	333	323	321	321
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	320	320	320	320	320	320	320	320	320	320	320	320	320
	Actual Population (Excluding Overflow)	266	275	289	297	289	292	291	297	289	278	296	292	296
	Actual Population (With Overflow)	266	275	289	297	289	292	291	297	289	278	296	292	296
	Average Length of Stay	112	112	112	113	113	111	114	125	127	133	133	145	152
	Stays Exceeding 200 days	55	61	44	59	52	52	55	58	68	67	67	50	61
	Stays Exceeding 400 days	13	12	8	11	12	12	19	26	24	19	19	17	33
	Stays Exceeding 800 days	2	2	2	1	0	0	0	0	0	1	1	0	2
	Total ASU Endorsed Inmates	54	59	69	44	58	61	56	49	65	51	60	66	46
	ASU Inmates Endorsed for GP	12	13	11	8	12	11	10	8	15	4	7	14	4
	ASU Inmates Endorsed for SNY	17	14	18	1	8	9	10	10	19	21	30	28	17
	ASU Inmates Endorsed for SHU	24	28	30	25	35	39	36	31	31	25	23	24	25
	ASU Inmates Endorsed for PSU	1	4	10	10	3	2	0	0	0	1	0	0	0
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	75	80	74	70	72	76	76	79	84	79	74	72	72
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	American with Disabilities Act													
	Actual Population	181	184	179	184	186	189	188	164	186	189	185	183	182
	Impacting	58	59	58	62	63	66	65	64	63	66	62	60	61
	Non-Impacting	123	125	121	122	123	123	123	100	123	123	123	123	121
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,104	1,104	1,104	1,104	1,104	1,104	1,104	1,104	1,104	1,104	1,104	1,104	1,104
	Actual Population	824	807	815	802	804	806	820	816	830	839	858	849	862
	Total EOP Populations													
	Budgeted Capacity	458	458	458	458	458	458	458	458	458	458	458	458	458
	Actual Population	443	440	441	442	450	454	465	455	459	453	437	445	439
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	384	384	384	384	384	384	384	384	384	384	384	384	384
	Actual Population	362	359	370	363	369	373	383	370	376	369	353	367	369
	EOP Other Housing Programs													
	Actual Population	22	21	10	17	16	21	21	18	19	14	15	15	15
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-ASU													
	Budgeted Capacity	74	74	74	74	74	74	74	74	74	74	74	74	74
	Actual Population	59	60	61	62	65	60	61	67	64	70	69	63	55
	Psychiatric Services Unit													
	Budgeted Capacity	256	256	256	256	256	256	256	256	256	256	256	256	256
	Actual Population	239	242	251	250	247	243	242	241	248	244	243	247	240
	Average Length of Stay	386	406	412	407	404	400	392	397	415	392	381	392	379
	Security Housing Unit													
	Budgeted Capacity	90	90	90	90	90	90	90	90	90	90	90	90	90



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Actual Population	89	89	90	90	89	90	90	90	94	91	92	91	91
	Inmates with Expired MERD's		0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed		0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	830	887	845	848	807	804	794	803	799	814	788	786	839
	Summary with S-Suffix	588	588	583	614	596	602	592	599	608	612	595	593	597
	Summary without S-Suffix	242	299	262	234	211	202	202	204	191	202	193	193	242
	Total General Population (GP)	242	282	271	265	239	234	237	240	229	233	233	233	258
	GP with S-Suffix	138	138	137	139	146	144	144	151	153	156	155	155	155
	GP without S-Suffix	104	144	134	126	93	90	93	89	76	77	78	78	103
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	154	184	153	161	157	164	162	154	164	167	159	159	173
	ASU with S-Suffix	53	55	50	67	62	66	67	60	66	66	63	63	67
	ASU without S-Suffix	44	68	45	35	37	37	37	37	41	44	40	40	43
	ASU EOP with S-Suffix	30	33	34	51	33	34	31	35	32	29	27	27	28
	ASU EOP without S-Suffix	27	28	24	8	25	27	27	22	25	28	29	29	35
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	265	255	257	254	247	251	243	245	250	252	240	238	239
	PSU with S-Suffix	265	255	257	254	247	251	243	245	250	252	240	238	239
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	39	39	38	37	39	38	36	40	35	37	35	35	37
	SHU with S-Suffix	25	25	27	24	24	23	24	25	22	23	23	23	23
	SHU without S-Suffix	14	14	11	13	15	15	12	15	13	14	12	12	14
	Total Enhanced Outpatient Program (EOP)	130	127	126	131	125	117	116	124	121	125	121	121	132
	EOP with S-Suffix	77	82	78	79	84	84	83	83	85	86	87	87	85
	EOP without S-Suffix	53	45	48	52	41	33	33	41	36	39	34	34	47
	Inmate Disciplinaries													



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Total	235	246	271	272	283	304	395	339	294	349	337	252	427
	Per 100 inmates	8.24	8.75	9.68	9.82	9.97	10.70	13.86	11.95	10.43	12.24	11.88	8.91	15.00
	Conduct	94	94	122	101	119	132	154	163	124	141	144	107	178
	Assault on Staff		2	4	6	4	5	3	4	4	6	3	3	3
	Batteries on Staff	10	9	11	7	12	6	11	11	7	8	8	5	13
	Assault on Inmate		2	3	1	2	1	3	4	3	0	3	0	2
	Batteries on Inmates	21	18	22	19	23	22	30	27	9	32	34	16	13
	Stimulants and Sedatives	10	20	7	23	32	16	25	14	15	18	18	21	21
	Indecent Exposure (IEX)	23	22	19	19	14	14	14	36	22	20	10	14	11
	IHP Refusals / Failure to Comply	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s	3	5	11	11	6	2	10	20	20	19	28	24	25
	Riot/Disturbance Control	0	0	11	0	0	0	77	0	6	0	0	0	96
	RESISTING STAFF	3	2	8	5	6	7	9	10	6	4	3	9	5
	Weapon	4	16	12	15	11	12	8	16	11	13	11	10	7
	Murder or Attempted Murder	3	1	2	2	0	2	0	0	0	0	2	0	2
	Other	64	59	46	70	60	91	57	42	74	94	79	46	56
	Number of RVR's Involving Mental Health Inmates		185	169	168	175	190	182	232	213	195	160	176	196
	Serious 115's Lost to time constraints	0	0	1	1	0	0	1	0	2	0	1	1	0
Number of Incidents														
Number of Incidents		72	62	60	81	73	70	70	105	78	79	77	74	63
Per 100 inmates		2.52	2.21	2.14	2.92	2.57	2.46	2.46	3.70	2.77	2.77	2.72	2.62	2.21



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Number of Voided Incident Reports	0	3	1	3	1	3	1	0	1	0	0	0	1
	Total Number of Documented Force	29	26	31	27	35	40	38	47	34	39	43	36	30
	Per 100 inmates	1.02	0.93	1.11	0.97	1.23	1.41	1.33	1.66	1.21	1.37	1.52	1.27	1.05
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	0	0	0	2	0	0	28	17	28	23
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	1	1	0	0	0	0
	Lockdown/Modified Programs	4	4	4	3	3	3	5	4	3	1	1	1	3
	Type of Force													
	1. OC	20	20	23	14	21	33	31	30	24	25	32	23	21
	2. Physical Force	17	15	18	18	18	19	15	21	19	18	14	16	17
	3. Baton	2	1	4	2	4	2	1	3	2	2	3	1	2
	4. CN	0	0	0	0	0	0	0	0	0	0	0	0	0
	5. 37 mm/40 mm	1	3	2	4	3	7	7	11	3	6	8	4	1
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	5
	7. Mini 14 - Warning Shots	0	0	0	0	0	1	0	0	0	0	0	0	2
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	1	0	2	0	0	0	0	0	0	0	0	0
	Incidents													
	CONTROLLED SUBSTANCE INVOLVED/U.A.	2	4	10	13	9	7	7	8	5	2	9	8	5
	Methamphetamine	0	0	2	4	1	1	4	1	1	0	0	0	1
	Marijuana	1	4	8	7	5	6	0	6	2	1	3	3	2
	Heroin	0	0	1	4	0	0	0	1	2	0	1	1	0
	Cocaine	0	0	0	2	1	0	0	0	0	0	0	1	0
	Amphetamine	0	0	1	1	0	1	0	0	2	0	3	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Codeine	0	0	0	0	0	0	0	1	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	1	0	1	2	4	1	4	0	1	1	2	5	4
	ASSAULT ON STAFF (TOTAL)	5	2	5	5	4	4	4	4	5	6	4	3	3
	With Weapon	0	0	0	0	0	0	1	0	0	0	0	0	0
	Without Weapon	5	2	5	5	4	4	3	4	5	6	4	3	3
	BATTERY ON STAFF (TOTAL)	8	6	6	9	11	7	11	10	7	7	9	5	10
	With Weapon	0	0	1	0	0	0	0	1	0	0	0	0	0
	Without Weapon	8	6	5	9	11	7	11	9	7	7	9	5	10
	Aggravated Battery	3	1	1	1	3	1	2	1	1	3	4	2	3
	ASSAULT ON INMATE (TOTAL)	0	0	1	0	0	2	0	2	0	0	1	0	1
	With Weapon	0	0	0	0	0	1	0	0	0	0	0	0	0
	Without Weapon	0	0	1	0	0	1	0	2	0	0	1	0	1
	BATTERY ON INMATE (TOTAL)	7	8	9	6	8	7	8	12	6	12	6	7	7
	With Weapon	3	2	1	3	2	2	0	1	0	3	1	3	1
	Without Weapon - Causing Serious Bodily Injury (SBI)	4	6	8	3	6	5	8	11	6	9	5	4	6
	CELL EXTRACTIONS	2	2	0	2	3	6	4	4	6	4	7	5	6
	CELL EXTRACTIONS (KEYHEA)	0	0	0	2	0	0	0	3	4	1	2	2	2
	ESCAPES	0	0	0	1	0	0	0	0	0	0	0	0	0
	ESCAPES - Number of Inmates Involved	0	0	0	1	0	0	0	0	0	0	0	0	0
	ATTEMPTED ESCAPES	0	0	0	0	0	0	0	0	0	0	0	0	0
	MELEE/RIOT	0	0	1	0	0	1	1	0	1	0	1	0	3
	POSSESSION OF A WEAPON	7	6	4	9	6	7	3	6	8	6	8	4	6
	RESISTING STAFF	8	2	7	4	6	7	11	8	6	2	3	10	4
	THREATENING STAFF	0	0	0	0	0	1	0	0	0	2	0	0	0
	SEXUAL MISCONDUCT	25	19	9	16	13	11	14	33	22	16	9	16	10
	Attempted Suicide	2	1	2	2	2	2	2	2	4	2	5	3	2



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Suicide	0	0	0	1	0	0	0	0	0	1	0	1	0
	Expected Death	0	0	0	1	1	1	0	0	1	1	0	1	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	1
	Unexpected Death	0	1	0	0	0	0	0	0	1	0	2	0	0
	Total Number of Deaths	0	1	0	2	1	1	0	0	2	2	2	2	1
	Contraband Cell Phone Discoveries	9	16	21	50	18	10	21	13	21	25	27	15	9
	MISCELLANEOUS	2	7	3	7	2	2	4	5	3	8	6	4	5
	Number of Non UOF Incidents Involving Mental Health Inmates	32	31	18	32	34	19	27	48	35	32	20	30	26
	Number of UOF Incidents Involving Mental Health Inmates	27	23	29	22	31	31	34	42	31	36	38	32	29
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	2,852	2,810	2,799	2,771	2,839	2,840	2,850	2,837	2,820	2,851	2,836	2,827	2,847
	Total Number Non IHP Coded Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	24	19	9	16	13	11	14	33	22	15	9	16	10
	Number of D.A. Referrals	24	19	9	16	13	11	14	33	22	15	9	16	10
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)		1	2	2	2	2	1	4	2	4	2	0	1
	Number of documented mental health referrals (inmates)	24	20	11	18	15	13	15	37	24	19	11	16	11
	Total number of victims	24	21	11	18	15	14	15	37	24	19	11	16	11



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	24	21	10	18	15	13	14	37	24	19	11	16	11
	Inmate Appeals													
	Total Appeals received by the Appeals Office	712	466	358	355	248	250	650	388	434	418	417	357	335
	Total Appeals Issued a Log Number	178	153	125	102	72	89	106	103	144	113	141	112	127
	Total Screen Outs	534	313	233	253	176	161	544	285	290	305	276	245	208
	Overdue Appeals (Point-in-time)	1	0	0	0	1	0	0	0	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	2	13	9	11	10	4	1	2	3	1	0	0	0
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	0	0	0	0	0	0	0	0	0	0	0	0	0
	Appeals Per 100 Inmates	6.24	5.44	4.47	3.68	2.54	3.13	3.72	3.63	5.11	3.96	4.97	3.96	4.46
	Inmate Appeal Breakdown													
	Disciplinary	29	18	11	10	10	18	16	14	9	9	17	20	9
	Custody/Classification	13	11	10	8	4	11	4	5	12	10	9	8	10
	Mail	4	6	7	2	1	4	3	3	6	5	9	3	13
	Visiting	2	2	4	2	2	1	1	0	3	0	5	3	2
	Personal Property	33	23	19	19	9	12	20	25	33	24	32	19	34
	Case Records	10	7	6	3	6	0	8	4	6	6	4	6	3
	Staff Complaints	7	12	3	10	4	6	12	10	8	8	18	8	7
	Staff Complaints - Medical	0	0	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	31	28	27	18	9	13	21	11	21	17	18	16	16
	Legal	10	8	7	7	6	5	5	8	13	12	9	11	9
	Program	23	14	14	7	4	7	7	8	16	11	12	7	11
	Segregation Hearings	6	6	3	5	5	3	1	3	6	7	1	3	3
	Work Incentive	1	2	3	2	3	1	1	2	2	1	0	1	2
	Re-Entry	0	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Transfer	2	5	1	2	0	1	3	3	3	2	2	0	0
	Funds	4	10	8	5	4	2	2	5	3	1	4	4	4
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	3	1	2	2	5	5	2	2	3	0	1	3	4
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office	457	376	361	425	337								
	Total Appeals Issued a Log Number	309	303	266	319	250								
	Total Screen Outs	148	73	95	106	87								
	Overdue Appeals - Medical Related (Point-in-time)	17	38	32	40	42								
	Overdue Appeals - Medical Related (Monthly Cumulative)	0	0	0	0	0								
	Total Modification Orders Issued													
	Appeals Per 100 Inmates	10.83	10.78	9.50	11.51	8.81								
	Programs													
	Academic Programs - Total													
	Inmate Capacity	798	784	558	558	558	612	528	324	324	324	324	324	324
	Inmate Enrollment	487	482	391	487	457	515	468	249	317	309	318	321	321
	% of Total Capacity Enrolled	61.03 %	61.48 %	70.07 %	87.28 %	81.90 %	84.15 %	88.64 %	76.85 %	97.84 %	95.37 %	98.15 %	99.07 %	99.07 %
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	19,464	30,690	24,289	25,410	16,683	24,162	17,069	7,689	14,147	10,335	12,585	7,278	5,444
	Total Hours S-Time	68	95	1,571	2,826	2,705	5,894	5,146	3,828	5,010	4,111	4,014	5,534	4,428
	Total S-Time Non-Education	68	95	1,328	2,811	2,633	5,805	4,672	2,667	3,267	2,221	1,410	2,519	4,266
	Total S Time Non Education (S-Time Medical)	0	0	0	0	0	0	0	30	63	57	77	180	6
	Total S Time Non-Education (S-Time Custody)	68	95	1,328	2,811	2,633	5,805	4,672	2,637	3,204	2,164	1,333	2,339	4,260
	Total S-Time Education	0	0	243	15	72	89	474	1,161	1,743	1,890	2,604	3,015	162



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Total E-Time	0	0	34	48	95	9	57	111	10	68	57	60	3
	Total A-Time	522	668	427	1,567	1,502	1,809	1,633	900	1,864	2,673	2,068	1,647	516
	Avg. Length of Time in Assignment (LTA)	100												
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	0	0	0	0	0	0	1	3	0	0	0	0	0
	GED Certificate Completion	0	15	0	2	0	8	0	2	0	4	0	6	3
	High School Diploma	0	0	0	0	0	1	0	0	0	0	0	1	0
	Number of Inmates on Academic Waiting List	420	520	460	480	471	674	674	582	591	615	487	469	331
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.1	8.0	8.0	8.0	8.0
	Inmates (Students) TABE Overall Level < 9.0	358	339	481	464	456	557	489	263	263	254	258	248	258
	Inmates (Students) TABE Overall Level > 9.0	288	321	145	183	87	86	49	67	64	66	60	64	53
	Incarcerated Individuals Program (IIP)													
	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													
	Inmate Capacity	81	81	81	81	81	81	81	81	81	81	81	81	81
	Inmate Enrollment	80	77	78	79	73	68	79	73	80	81	80	81	81
	% of Total Capacity Enrolled	98.77 %	95.06 %	96.30 %	97.53 %	90.12 %	83.95 %	97.53 %	90.12 %	98.77 %	100.00 %	98.77 %	100.00 %	100.00 %
	Vocational Programs - Half Time													



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	5,922	7,658	6,651	6,662	4,339	6,446	7,754	6,574	8,297	5,570	6,762	4,662	3,910
	Total S-Time	0	751	1,601	2,941	1,780	2,286	736	92	1,796	2,413	2,512	2,146	1,385
	Total S-Time Non-Education	0	413	1,180	1,713	1,487	2,286	736	92	1,543	954	730	1,821	858
	Total S-Time Non-Education (S-Time Medical)	0	0	0	0	0	0	0	0	0	0	1	0	92
	Total S-Time Non-Education (S-Time Custody)	0	413	1,180	1,713	1,487	2,286	736	92	1,543	954	729	1,821	767
	Total S-Time Education	0	338	421	1,229	293	0	0	0	253	1,459	1,782	325	527
	Total E-Time	192	248	156	312	259	467	274	124	247	416	241	172	56
	Total A-Time	208	802	882	845	781	993	645	752	832	982	887	670	362
	Avg. Length of Time in Assignment (LTA)	0												
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	175	182	174	181	146	190	190	213	203	216	212	198	195
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	2	2	1	7	1	1	1	1	0	0	1	0	1
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	0	0	2	1	0	0	1	0	3	0	4	1	0
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Office of Substance Abuse and Treatment Services (OSATS)													



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Number of In-Prison Slots (aka SAP Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Participants Enrolled (aka SAP Beds Filled)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Enrollment Rate (aka % of SAP Beds Filled)	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Exits with Completion	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization XSEA Total	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization Rate (AB900 Benchmark 5)	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Inmate Work Assignments													
	Available Assignments	2,051	2,311	1,822	1,635	1,685	1,604	1,746	1,374	1,360	1,382	1,372	1,395	1,363
	Full Time	2,051	2,311	1,822	1,635	1,685	1,604	1,746	1,374	1,360	1,382	1,372	1,395	1,363
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Eligible Inmates	1,825	1,759	1,756	1,690	1,769	1,776	1,776	1,774	1,748	1,818	1,789	1,776	1,787
	Inmates Assigned	1,380	1,409	1,426	1,339	1,350	1,441	1,030	1,319	1,304	1,343	1,339	1,317	1,301
	Full Time	1,380	1,409	1,426	1,339	1,350	1,441	1,030	1,319	1,304	1,343	1,339	1,317	1,301
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	One Half Time Assignment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	671	902	396	296	335	163	716	55	56	39	33	78	62
	Percent of Filled Work Assignments	67.28 %	60.97 %	78.27 %	81.90 %	80.12 %	89.84 %	58.99 %	96.00 %	95.88 %	97.18 %	97.59 %	94.41 %	95.45 %
	Percent of Filled Work Assignments - Full Time	67.28 %	60.97 %	78.27 %	81.90 %	80.12 %	89.84 %	58.99 %	96.00 %	95.88 %	97.18 %	97.59 %	94.41 %	95.45 %
	Percentage of Filled Work Assignments - Half-Time	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Inmates Unassigned	752	690	631	720	708	715	1,093	786	761	768	781	779	811
	Voluntary	7	2	1	1	2	3	4	2	3	4	2	3	5



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Involuntary	745	688	630	719	706	712	1,089	784	758	764	779	776	806
	Inmates on Waiting List	654	587	653	632	661	637	947	784	770	740	733	747	713
	Prison Industry Authority													
	PIA Assignments	133	149	148	145	157	140	100	48	48	48	48	48	43
	PIA Assignments Filled	112	118	121	119	148	103	82	45	46	43	43	39	42
	% of PIA Assignments Filled	84.21 %	79.19 %	81.76 %	82.07 %	94.27 %	73.57 %	82.00 %	93.75 %	95.83 %	89.58 %	89.58 %	81.25 %	97.67 %
	PIA Lost Hours	6,357	2,359	4,670	5,316	5,319	2,120	1,508	1,423	1,932	2,742	2,682	2,628	4,458
	(Custody) PIA Lost Hours	1,889	1,130	888	428	398	707	523	468	1,202	289	281	479	2,189
	(Ducats) PIA Lost Hours	665	505	568	837	403	500	510	443	564	522	432	406	301
	(Industry Related) PIA Lost Hours	176	47	41	0	194	369	83	331	96	70	56	253	163
	(Other) PIA Lost Hours	7	90	62	125	154	165	14	152	49	67	53	10	0
	(Vacant) PIA Lost Hours	3,620	588	3,111	3,926	4,170	379	380	28	21	1,793	1,860	1,480	1,806
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses													
	Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	24	24	24	24	24	21	21	21	24	24	28	28	28
	Total Number of Meetings Held	82	91	76	88	81	76	86	92	98	90	229	141	54
	Total Number of Attendees (for all meetings held)	701	716	673	884	811	840	859	981	1,097	1,035	1,339	1,400	582
	Total Number of Contact Hours (for all meetings held)	29,956	33,123	38,765	57,235	45,402	50,598	52,908	70,104	70,260	72,633	122,710	93,760	23,166
	Alcoholics Anonymous (AA)													



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Total Number of Meetings Held	41	43	46	53	46	53	53	59	62	61	68	57	34
	Total Number of Attendees	338	348	417	548	439	548	485	618	614	665	661	666	301
	Contact Hours	20,787	22,446	28,773	43,566	30,291	43,566	38,557	54,693	57,102	60,848	67,422	56,943	15,351
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	21	21	28	31	32	20	30	31	25	25	37	31	19
	Total Number of Attendees	166	165	237	290	311	228	315	330	294	306	421	329	272
	Contact Hours	5,229	5,196	9,954	13,485	14,928	6,840	14,174	15,345	11,025	11,475	23,366	15,298	7,752
	Veteran's Groups													
	Total Number of Meetings Held	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Attendees	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contact Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	All Other ILTAG's													
	Total Number of Meetings Held	20	27	2	4	3	3	3	2	11	4	124	53	1
	Total Number of Attendees	197	203	19	46	61	64	59	33	189	64	257	405	9
	Contact Hours	3,940	5,481	38	184	183	192	177	66	2,133	310	31,922	21,519	63
	Administration													
	Budget Allotment (Program 25)													
	Allotment	91,840,491	91,840,491	91,840,491	91,840,491	89,554,293	90,626,877	90,626,877	107,453,785	107,453,785	106,978,847	106,978,847	105,871,036	99,389,411
	Surplus/Deficit	-12,748,927	-8,821,395	-8,418,379	-8,706,026	-11,399,163	-7,801,145	-10,115,477	98,376,212	-9,987,422	-10,059,694	-7,342,619	-10,570,185	-16,235,654
	Budget Allotment (Program 45)													
	Allotment	2,338,661	2,338,661	2,338,661	2,338,661	2,539,480	2,539,480	2,539,480	2,322,468	2,322,468	2,330,156	2,330,156	2,330,156	2,330,156
	Surplus/Deficit	-83,266	-177,833	-172,008	-182,798	-3,620	-180,019	-160,784	2,134,623	-177,200	-175,478	-177,022	-196,725	-215,038
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,639	1,636	1,656	1,659	1,635	1,606	1,609	1,610	1,560	1,581	1,580	1,571	0
	Custody (Uniformed)													
	Budgeted Positions	1,014	1,016	1,016	1,016	1,016	1,016	1,016	1,016	985	1,012	1,012	960	0
	Pending 607's - Net	0.0	1.1	-18.8	-18.8	-12.9	-13.1	-14.6	-52.9	-36.3	-47.5	9.2	9.2	0.0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Adjusted Budgeted Total	1,014	1,017	997	998	1,003	1,003	1,001	963	949	964	1,021	969	0
	Filled Budgeted Positions	946	954	967	967	946	915	933	932	904	904	904	893	0
	920 Blanket	12	36	23	23	30	31	27	27	29	30	38	36	0
	918 Blanket	1	5	4	4	5	5	2	5	7	8	7	8	0
	True Vacancy Total	55	22	3	3	22	52	39	-1	9	22	72	32	0
	902 Blanket	7	0	11	11	11	7	8	8	10	10	8	8	0
	916 Blanket	0	0	0	0	0	0	0	0	25	25	28	27	0
	Number of "Other" Type of Leave	0	26	27	27	29	27	18	12	16	25	25	25	0
	Other Custody (Non-Uniformed)													
	Budgeted Positions	40	37	37	37	37	37	37	36	36	36	36	36	0
	Pending 607's - Net	0.0	0.0	0.0	0.0	-1.0	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	40	37	37	37	36	36	36	36	36	36	36	36	0
	Filled Budgeted Positions	38	36	36	35	32	32	32	33	32	34	34	35	0
	920 Blanket	0	0	0	0	1	1	1	1	1	1	1	1	0
	918 Blanket	0	0	0	0	0	0	3	0	0	0	0	0	0
	True Vacancy Total	2	1	1	2	3	3	0	2	3	1	1	0	0
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education Positions													
	Budgeted Positions	18	24	22	22	22	24	22	22	19	22	22	25	0
	Pending 607's - Net	0.0	-2.0	0.0	0.0	0.0	-2.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	18	22	22	22	22	22	22	22	20	22	22	25	0
	Filled Budgeted Positions	18	20	21	21	21	21	19	19	18	21	22	25	0
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	0	2	1	1	1	1	3	3	2	1	0	0	0
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Positions													
	Budgeted Positions	363	461	461	461	463	461	461	461	461	461	460	460	0
	Pending 607's - Net	0.0	3.2	3.2	1.2	-0.8	-1.8	8.1	10.3	10.3	10.3	10.3	10.3	0.0
	Adjusted Budgeted Total	363	464	464	462	462	459	469	471	471	471	470	470	0
	Filled Budgeted Positions	328	410	416	420	419	415	411	414	398	412	410	410	0
	920 Blanket	0	1	1	2	2	1	1	1	1	2	3	3	0
	918 Blanket	4	6	6	8	10	9	10	9	9	9	9	9	0
	True Vacancy Total	32	47	41	32	31	34	47	47	63	48	48	48	0
	902 Blanket	3	7	13	15	16	16	13	13	13	12	17	17	0
	916 Blanket	1	3	3	3	3	3	0	0	0	0	2	2	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Support Staff													
	Budgeted Positions	201	110	110	110	110	110	110	110	104	102	102	102	0
	Pending 607's - Net	0.0	0.0	-3.2	-3.2	-3.2	-4.2	-4.2	-4.2	8.8	8.8	2.6	2.6	0.0
	Adjusted Budgeted Total	201	110	107	107	107	106	106	106	113	111	105	105	0
	Filled Budgeted Positions	183	101	99	99	99	105	98	97	97	97	97	97	0
	920 Blanket	0	0	0	0	1	0	2	0	0	0	0	0	0
	918 Blanket	4	0	1	1	1	0	0	0	0	0	0	0	0
	True Vacancy Total	14	9	7	7	6	1	6	9	16	14	8	8	0
	902 Blanket	6	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	2	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Trades													
	Budgeted Positions	122	117	117	117	117	117	117	117	106	107	107	107	0
	Pending 607's - Net	0.0	0.0	-13.2	-13.2	-13.2	-13.2	-7.1	-7.1	-5.1	-5.1	4.0	4.0	0.0
	Adjusted Budgeted Total	122	117	104	103	103	103	110	110	101	102	111	111	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Filled Budgeted Positions	115	104	105	105	106	106	104	104	100	100	100	98	0
	920 Blanket	0	2	3	4	5	1	3	4	4	3	3	2	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	7	11	-4	-6	-8	-4	3	2	-3	-1	8	11	0
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Management													
	Budgeted Positions	15	13	13	13	13	13	13	13	13	13	13	13	0
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	15	13	13	13	13	13	13	13	13	13	13	13	0
	Filled Budgeted Positions	12	11	12	12	12	12	12	11	11	13	13	13	0
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	1	1	1	1	1	2	1	1	1	1	1	1	0
	True Vacancy Total	2	1	0	0	0	-1	0	1	1	-1	-1	-1	0
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	1	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	21,716	20,750	17,915	18,564	21,663	39,946	25,839	27,699	23,924	25,935	26,528	33,345	38,058
	AVG Hours Per Staff	13	13	11	11	13	25	16	17	15	16	17	21	0
	Custody	16,372	14,509	12,807	12,832	16,594	34,927	21,442	21,291	19,054	18,247	19,588	27,453	31,087
	Lieutenants	344	427	543	656	609	669	896	1,262	838	787	754	1,175	1,206
	Sergeants	2,243	2,372	2,291	1,870	1,948	2,701	2,861	4,406	2,878	2,436	3,391	4,078	4,631
	Officers	13,782	11,710	9,973	10,277	14,037	31,553	17,546	15,601	15,337	15,020	15,442	22,200	25,250
	Other Custody	4			29		4	139	21		4			
	Non-Custody	815	827	823	1,045	831	993	1,226	1,321	976	2,772	2,673	2,443	2,772
	Medical	4,529	5,415	4,284	4,688	4,238	4,026	3,171	5,088	3,894	4,916	4,267	3,450	4,199



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Sick Leave													
	Total Hours	5,961	8,037	7,786	8,251	7,969	7,447	7,801	8,901	9,188	8,413	7,603	6,566	8,074
	AVG Hours Per Staff	4	5	5	5	5	5	5	6	6	5	5	4	0
	Custody	3,359	5,504	4,378	5,213	4,731	4,086	5,150	5,695	5,723	5,757	5,731	4,644	5,621
	Lieutenants	44	44	128	60	88	12	64	80	54	99	73	130	114
	Sergeants	232	459	433	385	130	24	309	618	323	390	540	377	339
	Officers	3,083	5,001	3,817	4,736	4,472	3,980	4,638	4,943	5,254	5,147	5,070	3,910	5,119
	Other Custody				32	42	70	139	55	91	121	48	227	50
	Non-Custody	1,356	1,367	1,979	1,488	1,650	1,613	1,338	1,579	1,618	1,535	1,165	995	1,138
	Medical	1,246	1,166	1,428	1,550	1,589	1,749	1,313	1,626	1,847	1,121	707	927	1,314
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	2	2	4	0	0
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	1	3	0	0	1	0	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	1	0	1	1	0	0	0	0	2	1	1	0	0
	Staff Exceeding Trigger Point	103	126	104	102	87	86	86	161	167	159	170	0	0
	In-Lieu of Sick Leave													
	Total Hours	2,058	1,829	2,240	1,843	2,951	2,845	2,099	2,757	2,897	2,404	1,345	1,336	1,502
	AVG Hours Per Staff	1	1	1	1	2	2	1	2	2	2	1	1	0
	Custody	548	532	354	395	811	950	628	1,209	1,199	940	561	520	453
	Lieutenants	0	0	0	8	0	0	0	0	16	32	1	8	8
	Sergeants	0	0	0	24	0	0	0	139	141	8	0	216	25
	Officers	548	532	354	363	811	950	628	1,071	1,042	900	560	288	420
	Other Custody	0	0	0	0	0	0	0	0	0	0	0	8	0
	Non-Custody	523	507	609	543	837	798	737	330	538	626	263	341	325
	Medical	987	791	1,277	905	1,303	1,097	734	1,218	1,160	838	521	475	725



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Annual Leave													
	Total Hours	2,016	1,084	1,011	1,536	1,806	1,810	1,505	1,774	2,518	1,954	1,550	2,312	2,728
	AVG Hours Per Staff	1	1	1	1	1	1	1	1	2	1	1	1	0
	Custody	395	412	353	489	599	717	667	566	1,274	745	785	961	1,093
	Lieutenants	68	40	72	56	104	64	26	41	32	38	22	29	54
	Sergeants	81	35	49	99	95	18	56	91	290	16	77	172	159
	Officers	247	337	233	318	304	498	556	389	928	685	665	734	856
	Other Custody	0	0	0	16	96	137	30	45	25	6	21	26	24
	Non-Custody	653	147	248	340	647	342	359	269	354	516	550	436	736
	Medical	967	525	410	707	560	751	479	939	890	693	216	915	899
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	51	43	35	47	47	48	34	38	40	27	31	25	23
	Off Work Rate (Per 100 Staff)	5.18	4.34	3.49	4.69	4.81	5.07	3.52	3.94	4.27	2.88	3.30	2.69	0.00
	Pending/Open Claims	8	7	7	4	9	11	6	6	6	12	12	14	13
	New Claims	15	7	7	15	15	12	12	9	15	15	13	7	15
	Closed Claims	16	11	16	9	15	5	16	24	8	7	11	15	14
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	16	9	12	17	16	12	10	12	14	8	10	9	13
	Off Work Rate (Per 100 Staff)	2.44	1.39	1.84	2.59	2.44	1.82	1.55	1.86	2.24	1.24	1.56	1.40	0.00
	Pending/Open Claims	7	11	8	5	9	7	3	2	2	7	11	9	10
	New Claims	10	11	8	6	8	7	11	8	9	9	14	6	6
	Closed Claims	6	11	12	8	10	8	12	13	9	3	12	11	10
	NDI/SDI - (FMLA Moved Jan 2010)													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	2	5	0	0	7	2	3	1	5	4	7	8	0
	Off Work Rate (Per 100 Staff)	0.20	0.51	0.00	0.00	0.72	0.21	0.31	0.10	0.53	0.43	0.75	0.86	0.00



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	3	4	3	2	2	9	8	8	15	19	13	14	0
	Off Work Rate (Per 100 Staff)	0.46	0.62	0.46	0.30	0.30	1.37	1.24	1.24	2.40	2.95	2.02	2.18	0.00
	FMLA													
	Custody - Number of Staff off Work due to FMLA	106	57	77	88	103	89	92	112	112	107	132	145	140
	Lieutenants	0	0	1	2	0	0	1	1	0	0	0	1	1
	Sergeants	1	1	5	5	5	0	3	7	7	11	6	5	8
	Officers	105	56	71	81	98	89	88	104	105	96	126	139	131
	Other Custody	0	0	0	0	0	0	0	0	0	0	0	0	0
	Non-Custody	1	3	3	3	5	3	3	5	11	5	6	6	4
	Medical	11	2	5	9	11	11	17	7	12	6	10	6	9
	Custody - Number of FMLA Hours Used by Staff	4,010	1,714	2,849	3,352	3,911	3,315	3,608	4,451	4,001	3,012	3,606	3,761	4,250
	Lieutenants	0	0	112	104	0	0	24	16	0	0	0	96	16
	Sergeants	32	8	209	231	288	0	80	264	160	264	248	120	120
	Officers	3,978	1,706	2,528	3,017	3,623	3,315	3,504	4,171	3,841	2,748	3,358	3,545	4,114
	Other Custody	0	0	0	0	0	0	0	0	0	0	0	0	0
	Non-Custody	176	133	66	40	92	60	66	184	260	119	113	221	110
	Medical	303	104	164	276	324	346	686	235	475	282	225	345	212
	Custody - Average Number of FMLA Hours Used by Staff	4.08	1.73	2.84	3.34	4.00	3.50	3.74	4.61	4.27	3.21	3.84	4.05	0.00
	Other Custody	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Non-Custody	0.54	0.56	0.28	0.17	0.39	0.25	0.28	0.80	1.15	0.52	0.49	0.95	0.00
	Medical	0.92	0.25	0.39	0.66	0.77	0.83	1.67	0.57	1.19	0.68	0.55	0.84	0.00
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	36,307	717	2,545	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Medical (Program 50) (\$)	62	74	240	318	22,733	2,656	10,464	0	0	0	0	0	142
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	8,136	81	0	41,651	14,105	56,797	-68	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	126	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	112	133	162	128	154	154	140	132	76	13	5	1	0
	Number of Emergency Corrective Work Orders (priority 1) Completed	112	133	162	128	154	154	756	419	158	17	5	1	0
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	991	1,145	994	1,008	1,330	1,456	1,171	1,193	1,173	1,269	1,526	1,498	0
	Number of Preventative Maintenance Work Orders (priority 2) Completed	915	1,117	964	912	1,204	1,341	1,018	900	1,018	777	1,243	1,048	0
	Number of corrective Work Orders (priority 3 and 4) received/submitted	207												
	Number of Corrective Work Orders (priority 3 and 4) completed	129												
	Number of Corrective Work Orders (Priority 3) Received/Submitted		180	298	145	152	354	613	250	338	167	338	67	0
	Number of Corrective Work Orders (Priority 3) Completed		133	224	60	89	249	560	189	312	539	103	55	0
	Number of Corrective Work Orders (Priority 4) Received/Submitted		0	0	0	2	1	0	0	2	2	104	0	0
	Number of Corrective Work Orders (Priority 4) Completed		0	0	0	2	0	0	0	1	0	0	0	0
	Number of Project Work Orders (priority 5) Received/Submitted	0	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Number of Project Work Orders (priority 5) Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of personnel hours spent on preventative maintenance	20 %	30 %	19 %	20 %	23 %	22 %	20 %	24 %	17 %	17 %	21 %	13 %	0 %
	Employee Grievances and Staff Complaints													
	Total	4	18	45	6	6	1	5	7	9	9	7	12	0
	Per 100 Staff	0.24	1.10	2.72	0.36	0.37	0.06	0.31	0.43	0.58	0.57	0.44	0.76	0.00
	Health & Safety	0	0	0	0	0	0	0	0	1	1	0	2	0
	Conditions of Work	4	18	43	3	2	1	1	4	5	6	5	8	0
	Total E.E.O	0	0	2	3	4	0	4	3	3	2	2	2	0
	Equal Employment Opportunity (EEO) (Non-Medical)		0	2	0	2	0	1	1	0	1	0	0	0
	Equal Employment Opportunity (EEO) (Medical)		0	0	3	2	0	3	2	3	1	2	2	0
	Staff Investigations													
	Total Central Intake Requests	4	4	0	5	6	0	6	6	2	4	6	5	6
	Per 100 Staff	0.24	0.24	0.00	0.30	0.37	0.00	0.37	0.37	0.13	0.25	0.38	0.32	0.00
	Central Intake Requests Accepted	6	4	2	4	2	5	1	1	2	3	3	3	6
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	2	1	0	0
	Central Intake Requests Approved for Direct Action	5	3	1	0	2	1	0	0	2	1	2	1	3
	Total Direct Action Requests Submitted	3	1	0	2	3	0	2	2	2	2	2	3	5
	Direct Action Requests Accepted	3	3	1	0	1	1	0	0	2	1	2	3	3
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	26	24	26	24	24	26	30	30	26	26	20	21	25
	Number of Closed Investigations	6	5	6	2	2	5	4	4	6	6	8	2	2
	Investigations exceeding 180 calendar days	9	10	8	9	8	12	16	16	10	8	8	7	6
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Medical Staff Investigations													
	Total Central Intake Requests	1	1	0	1	2	0	0	0	1	2	3	3	3
	Per 100 Staff	0.06	0.06	0.00	0.06	0.12	0.00	0.00	0.00	0.06	0.13	0.19	0.19	0.00
	Central Intake Requests Accepted	1	1	0	0	1	3	0	0	0	1	1	3	1
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	1	0	0	0
	Central Intake Requests Approved for Direct Action	1	0	0	0	1	1	0	0	0	0	0	2	0
	Total Direct Action Requests Submitted	0	1	0	1	0	0	0	0	0	0	3	2	3
	Direct Action Requests Accepted	0	0	0	0	1	1	0	0	0	0	0	2	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	11	10	9	10	9	7	6	6	7	9	10	10	12
	Number of Closed Investigations	2	2	2	0	1	3	1	1	1	1	1	1	3
	Investigations exceeding 180 calendar days	2	4	4	7	6	4	4	4	3	3	4	5	4
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	3	4	4	3	7	4	2	2	7	1	5	5	0
	Per 100 Staff	0.18	0.24	0.24	0.18	0.43	0.25	0.12	0.12	0.45	0.06	0.32	0.32	0.00
	Dismissals	2	1	0	0	0	0	2	2	2	0	1	0	0
	Adverse Actions Total (Non-Medical)		3	3	1	6	3	2	2	7	1	5	2	0
	Per 100 Staff		0.18	0.18	0.06	0.37	0.19	0.12	0.12	0.45	0.06	0.32	0.13	0.00
	Dismissals (Non-Medical)		1	0	0	0	0	2	2	2	0	1	0	0
SATF	Adverse Actions Total (Medical)		1	1	2	1	1	0	0	0	0	0	3	0
	Per 100 Staff		0.06	0.06	0.12	0.06	0.06	0.00	0.00	0.00	0.00	0.00	0.19	0.00
	Dismissals (Medical)		0	0	0	0	0	0	0	0	0	0	0	0
SATF	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Design Beds	3,401	3,388	3,285	3,213	3,336	3,369	3,362	3,338	3,316	3,314	3,308	3,277	3,267
	Non-Traditional Beds	341	347	351	327	214	236	213	224	204	199	144	0	0
	Overcrowding Beds	2,500	2,575	2,559	2,479	2,575	2,750	2,804	2,788	2,780	2,824	2,809	2,775	2,711
	Temporary Beds (Family Visiting/Tank Beds)	33	26	31	24	14	4	8	5	3	14	0	0	0
	Medical Beds	36	37	30	38	35	37	35	35	35	34	34	36	36
	Budgeted Capacity	6,552	6,552	6,300	6,300	6,432	6,432	6,432	6,432	6,432	6,432	6,432	6,192	6,098
	Inmate Count	6,311	6,370	6,253	6,067	6,168	6,383	6,414	6,378	6,326	6,380	6,295	6,094	6,016
	% Inst. Filled to Budgeted Capacity	96.32 %	97.22 %	99.25 %	96.30 %	95.90 %	99.24 %	99.72 %	99.16 %	98.35 %	99.19 %	97.87 %	98.42 %	98.66 %
	Inmate Custody Level													
	Level I	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level I Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Level II	3,037	3,100	2,972	2,811	2,926	3,087	3,140	3,101	3,057	3,121	3,127	3,167	3,081
	Out of Level II Assignments	217	213	198	0	0	0	0	0	0	0	0	0	0
	Out of Level II Endorsed and Awaiting (Pending) Transfer	16	10	18	24	49	15	17	20	16	16	20	27	35
	% of Out of Level Assignments	7 %	7 %	7 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Level III	998	1,010	1,020	1,014	1,001	1,024	1,001	1,013	992	987	881	770	782
	Out of Level III Assignments	132	133	131	0	0	0	0	0	0	0	0	0	0
	Out of Level III Endorsed and Awaiting (Pending) Transfer	15	7	10	5	11	7	6	11	8	7	7	14	10
	% of Out of Level Assignments	13 %	13 %	13 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Level IV	1,919	1,911	1,927	1,918	1,923	1,944	1,921	1,932	1,941	1,929	1,913	1,910	1,905
	Out of Level IV Assignments	91	96	103	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	26	16	22	18	24	28	24	26	36	38	49	22	27
	% of Out of Level Assignments	5 %	5 %	5 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	6,227	6,227	5,975	5,975	6,107	6,107	6,107	6,107	6,107	6,107	6,107	5,867	5,773
	Actual Population	5,959	6,020	5,920	5,736	5,844	6,051	6,065	6,041	5,985	6,047	5,918	5,767	5,688
	General Population													
	Budgeted Capacity	3,050	3,050	2,798	2,798	2,294	2,294	2,294	2,294	2,294	2,294	2,294	2,294	2,200
	Actual Population	2,961	3,009	2,898	2,656	2,314	2,382	2,443	2,394	2,377	2,422	2,387	2,376	2,310
	Enhanced Outpatient Program													
	Budgeted Capacity	88	88	88	88	88	88	88	88	88	88	88	88	88
	Actual Population	82	85	86	87	84	84	78	75	75	75	78	72	82
	Sensitive Needs Yard													
	Budgeted Capacity	3,089	3,089	3,089	3,089	3,725	3,725	3,725	3,725	3,725	3,725	3,725	3,485	3,485
	Actual Population	2,916	2,926	2,936	2,993	3,446	3,585	3,544	3,572	3,533	3,550	3,453	3,319	3,296
	Minimum Support Facility													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	1,996	1,985	1,987	1,935	1,925	1,774	1,722	1,717	1,721	1,728	1,734	1,594	1,613
	Life (Without Possibility of Parole) (LWOP)	254	253	247	244	245	241	243	246	256	258	261	264	260
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	325	325	325	325	325	325	325	325	325	325	325	325	325
	Actual Population (Excluding Overflow)	316	310	303	293	289	295	314	299	306	299	287	285	290
	Actual Population (With Overflow)	338	328	320	314	289	295	314	299	306	299	287	285	290



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Average Length of Stay	104	106	107	104	114	104	101	111	108	113	108	107	0
	Stays Exceeding 200 days	30	26	28	29	37	36	40	49	49	49	42	35	0
	Stays Exceeding 400 days	9	9	9	9	8	9	8	8	9	10	11	10	0
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	23	37	31	16	40	32	36	53	50	49	44	60	78
	ASU Inmates Endorsed for GP	6	6	2	2	10	9	16	17	18	13	12	18	16
	ASU Inmates Endorsed for SNY	7	9	14	1	17	14	15	21	18	18	15	21	28
	ASU Inmates Endorsed for SHU	9	20	13	7	12	9	5	14	13	17	11	17	27
	ASU Inmates Endorsed for PSU	1	2	2	6	1	0	0	1	1	1	6	4	7
	ASU Overflow													
	Actual Population	22	18	17	21	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	48	48	48	48	48	48	48	48	48	48	48	48	48
	Actual Population	33	34	29	39	43	44	43	43	36	44	31	28	33
	Average Length of Stay	55	57	53	54	55	56	57	57	59	58	57	56	53
	Number of Completions	16	7	7	10	9	8	6	16	2	6	13	5	10
	American with Disabilities Act													
	Actual Population	1,276	1,283	1,261	1,252	1,269	1,266	1,283	1,283	1,282	1,276	1,259	1,239	1,235
	Impacting	986	996	975	975	1,006	996	999	1,006	1,014	1,006	1,001	973	976
	Non-Impacting	290	287	286	277	263	270	284	277	268	270	258	266	259
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,559	1,559	1,559	1,559	1,559	1,559	1,559	1,559	1,559	1,559	1,559	1,559	1,559
	Actual Population	1,530	1,501	1,454	1,462	1,474	1,462	1,483	1,476	1,485	1,501	1,498	1,522	1,545
	Total EOP Populations													
	Budgeted Capacity	264	264	264	264	264	264	264	264	264	264	264	264	264



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Actual Population	294	300	309	303	304	307	293	285	280	290	286	278	285
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	88	88	88	88	88	88	88	88	88	88	88	88	88
	Actual Population	82	85	86	86	82	84	75	73	75	75	78	71	82
	EOP Other Housing Programs													
	Actual Population	9	10	5	17	4	7	4	3	5	7	4	8	5
	EOP-SNY													
	Budgeted Capacity	176	176	176	176	176	176	176	176	176	176	176	176	176
	Actual Population	182	189	199	182	191	191	191	187	179	188	185	180	176
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	21	16	19	18	27	25	23	22	21	20	19	19	22
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's		0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed		0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	134	140	145	150	147	142	125	132	128	131	135	137	130
	Summary with S-Suffix	132	138	141	140	139	136	124	123	123	127	125	130	129
	Summary without S-Suffix	2	2	4	10	8	6	1	9	5	4	10	7	1
	Total General Population (GP)	82	83	84	80	85	79	80	81	77	77	74	78	79
	GP with S-Suffix	82	83	84	80	85	79	80	81	77	77	74	78	79



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	45	56	61	68	58	58	42	46	49	52	59	56	46
	ASU with S-Suffix	43	54	55	58	50	52	41	37	44	48	49	49	45
	ASU without S-Suffix	2	2	4	10	8	6	1	9	5	4	10	7	1
	ASU EOP with S-Suffix	0	0	2	0	0	0	0	0	0	0	0	0	0
	ASU EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	7	1	0	2	4	5	3	5	2	2	2	3	5
	EOP with S-Suffix	7	1	0	2	4	5	3	5	2	2	2	3	5
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinarys													
	Total	294	257	201	247	266	283	265	265	280	242	240	265	284
	Per 100 inmates	4.66	4.03	3.21	4.07	4.31	4.43	4.13	4.15	4.43	3.79	3.81	4.35	4.72
	Conduct	113	129	81	101	125	127	118	123	99	105	82	111	121
	Assault on Staff		1	1	0	1	1	2	4	1	2	2	1	0
	Batteries on Staff	7	0	4	1	4	6	6	5	7	3	6	6	4
	Assault on Inmate		9	3	3	0	0	0	0	3	0	0	1	0
	Batteries on Inmates	24	19	13	18	13	21	26	17	40	14	16	22	17
	Stimulants and Sedatives	24	17	15	16	17	30	9	12	6	15	11	29	22
	Indecent Exposure (IEX)	2	3	1	2	1	0	2	1	3	0	0	0	2
	IHP Refusals / Failure to Comply	0	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s	49	18	5	11	17	12	39	32	30	21	23	16	19
	Riot/Disturbance Control	10	4	0	0	0	24	0	0	4	0	0	0	0
	RESISTING STAFF	4	2	2	0	2	3	3	2	4	0	4	4	3
	Weapon	9	2	3	5	3	6	13	5	13	9	11	6	3
	Murder or Attempted Murder	0	0	1	8	0	5	0	1	0	1	4	2	0
	Other	52	63	76	85	84	49	49	67	74	74	83	69	93
	Number of RVR's Involving Mental Health Inmates		82	82	102	127	99	96	100	104	74	85	102	117
	Serious 115's Lost to time constraints	4	0	0	0	0	1	4	0	0	0	0	1	0
	Number of Incidents													
	Number of Incidents	45	42	36	40	33	35	57	45	59	42	42	37	34
	Per 100 inmates	0.71	0.66	0.58	0.66	0.54	0.55	0.89	0.71	0.93	0.66	0.67	0.61	0.57
	Number of Voided Incident Reports	0	2	0	0	1	1	1	2	0	1	0	0	1
	Total Number of Documented Force	17	16	17	13	18	16	24	26	30	16	21	16	17
	Per 100 inmates	0.27	0.25	0.27	0.21	0.29	0.25	0.37	0.41	0.47	0.25	0.33	0.26	0.28
	Departmental Executive Use of Force Review	1	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	12	10	10	7	7	1	3	0	0	2	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	5	9	9	6	5	5	5	3	7	6	6	6	6
	Type of Force													



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	1. OC	13	8	10	10	9	9	9	11	16	9	15	8	11
	2. Physical Force	6	7	6	2	7	4	11	13	15	6	7	7	8
	3. Baton	4	2	1	5	1	4	3	3	1	1	1	6	2
	4. CN	0	0	0	0	0	0	0	0	0	0	0	0	0
	5. 37 mm/40 mm	2	3	4	3	6	4	4	5	6	2	5	0	4
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	0	0	0	0	0	0	0	0	0	1	1	0
	Incidents													
	CONTROLLED SUBSTANCE INVOLVED/U.A.	7	9	4	0	6	6	8	6	7	9	6	2	1
	Methamphetamine	1	1	0	0	1	0	1	3	1	2	1	0	0
	Marijuana	9	6	2	0	9	6	2	4	3	6	3	2	1
	Heroin	15	11	6	0	8	3	6	1	5	2	3	0	0
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	1	2	0	0	0	0	0
	Drug Paraphernalia/Other	0	1	0	0	3	1	2	0	1	1	0	0	0
	ASSAULT ON STAFF (TOTAL)	2	1	1	1	1	0	1	3	1	2	0	1	0
	With Weapon	1	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	1	1	1	1	1	0	1	3	1	2	0	1	0
	BATTERY ON STAFF (TOTAL)	2	0	4	1	4	3	7	6	7	3	5	5	4
	With Weapon	0	0	0	1	0	0	1	1	0	0	0	0	1
	Without Weapon	2	0	4	0	4	3	6	5	7	3	5	5	3
	Aggravated Battery	0	0	0	0	0	0	1	2	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	ASSAULT ON INMATE (TOTAL)	1	0	3	1	0	1	0	0	1	1	0	1	0
	With Weapon	0	0	1	0	0	0	0	0	1	0	0	0	0
	Without Weapon	1	0	2	1	0	1	0	0	0	1	0	1	0
	BATTERY ON INMATE (TOTAL)	9	5	5	11	5	8	11	5	13	5	10	8	6
	With Weapon	2	1	1	2	0	4	2	0	4	2	4	3	2
	Without Weapon - Causing Serious Bodily Injury (SBI)	7	4	4	9	5	4	9	5	9	3	6	5	4
	CELL EXTRACTIONS	0	0	1	0	1	0	0	1	1	0	0	0	1
	CELL EXTRACTIONS (KEYHEA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	ESCAPES	0	0	0	0	0	0	0	0	0	0	0	0	0
	ESCAPES - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	ATTEMPTED ESCAPES	0	0	1	0	0	0	0	0	0	0	0	0	0
	MELEE/RIOT	2	1	0	0	0	4	0	0	1	0	0	0	0
	POSSESSION OF A WEAPON	6	1	3	4	2	4	9	3	6	5	4	4	2
	RESISTING STAFF	3	3	3	0	2	3	6	3	3	0	6	4	3
	THREATENING STAFF	0	2	0	0	1	0	0	2	0	0	0	0	0
	SEXUAL MISCONDUCT	2	3	1	2	2	0	3	2	3	0	0	0	3
	Attempted Suicide	1	0	0	3	0	0	1	0	1	1	2	2	1
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	1	2	1	3	1	0	0	3	3	0	1	2	1
	Homicide	0	0	1	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	1	2	0	0	0	0	0	0	0	0	0
	Total Number of Deaths	1	2	3	5	1	0	0	3	3	0	1	2	1
	Contraband Cell Phone Discoveries	28	17	6	12	10	13	35	27	38	25	31	18	36
	MISCELLANEOUS	4	9	4	9	2	3	3	2	8	8	1	4	3
	Number of Non UOF Incidents Involving Mental Health Inmates	19	10	6	13	6	9	15	7	11	9	10	8	10
	Number of UOF Incidents Involving Mental Health Inmates	7	8	13	6	10	8	15	17	14	7	9	7	7



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	6,310	6,370	6,253	6,066	6,168	6,382	6,412	6,375	6,325	6,379	6,294	6,093	6,015
	Total Number Non IHP Coded Inmates	1	0	0	1	0	1	2	3	1	1	1	1	1
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	1	3	0	4	3	1	3	4	1	2	2	4
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	1	0	0	1	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	2	3	1	2	1	0	2	2	3	0	0	0	2
	Number of D.A. Referrals	2	3	1	2	1	0	2	1	3	0	0	0	2
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)		0	1	0	0	0	1	2	3	0	0	0	1
	Number of documented mental health referrals (inmates)	2	3	1	2	1	0	3	2	2	0	0	0	2
	Total number of victims	2	3	1	2	1	0	3	1	2	0	0	0	2
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	2	3	1	2	1	0	3	2	5	0	0	0	2
	Inmate Appeals													
	Total Appeals received by the Appeals Office	417	477	773	858	885	856	899	792	708	769	692	645	694
	Total Appeals Issued a Log Number	332	339	243	294	291	302	264	253	250	253	272	230	274
	Total Screen Outs	85	138	530	564	594	554	635	539	458	516	420	415	420
	Overdue Appeals (Point-in-time)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	21	20	36	23	5	28	25	16	16	36	32	26	36



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Overdue Appeals (ADA)	2	2	3	0	0	0	0	0	1	0	0	0	0
	Total Modification Orders Issued	1	2	1	1	0	2	3	4	3	1	3	1	2
	Appeals Per 100 Inmates	5.26	5.32	3.89	4.85	4.72	4.73	4.12	3.97	3.95	3.97	4.32	3.77	4.55
	Inmate Appeal Breakdown													
	Disciplinary	29	27	31	27	27	16	20	23	24	21	30	19	25
	Custody/Classification	7	9	9	11	8	15	14	15	13	15	9	15	10
	Mail	13	13	17	27	12	11	13	9	10	13	13	14	18
	Visiting	0	2	2	4	1	0	8	5	3	5	4	3	2
	Personal Property	25	26	23	40	29	33	24	32	33	39	40	32	46
	Case Records	11	15	15	18	17	13	14	9	14	15	17	14	13
	Staff Complaints	25	17	7	14	11	27	13	10	17	13	20	12	15
	Staff Complaints - Medical	0	0	0	0	0	0	22	0	0	0	0	0	0
	Living Conditions	17	25	12	18	17	17	14	33	20	23	25	12	35
	Legal	6	7	4	12	13	20	12	11	8	10	14	22	13
	Program	22	20	16	7	5	10	2	13	12	14	21	15	22
	Segregation Hearings	5	1	3	1	2	5	6	3	3	2	4	7	2
	Work Incentive	8	13	3	10	6	9	0	6	9	9	13	6	11
	Re-Entry	0	0	0	0	0	0	4	0	0	0	0	0	0
	Transfer	6	4	6	6	7	8	7	5	3	9	8	2	10
	Funds	6	1	4	5	8	8	0	7	6	4	12	6	7
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	152	159	91	94	128	110	113	72	75	61	42	51	45
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office	688	627	566	657	599								
	Total Appeals Issued a Log Number	391	365	433	480	437								
	Total Screen Outs	297	262	133	177	162								
	Overdue Appeals - Medical Related (Point-in-time)	32	37	47	46	54								



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Overdue Appeals - Medical Related (Monthly Cumulative)	17	23	18	3	6								
	Total Modification Orders Issued													
	Appeals Per 100 Inmates	6.20	5.73	6.92	7.91	7.08								
	Programs													
	Academic Programs - Total													
	Inmate Capacity	1,904	1,904	1,904	1,904	1,904	1,850	1,350	1,134	1,134	1,134	1,026	1,026	1,026
	Inmate Enrollment	1,134	1,213	1,366	1,338	1,180	1,252	812	447	644	684	633	649	647
	% of Total Capacity Enrolled	59.56 %	63.71 %	71.74 %	70.27 %	61.97 %	67.68 %	60.15 %	39.42 %	56.79 %	60.32 %	61.70 %	63.26 %	63.06 %
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	28,924	36,393	43,652	56,992	36,229	34,620	25,502	10,285	26,314	22,152	23,610	15,315	13,666
	Total Hours S-Time	15,736	33,405	25,415	23,554	14,060	21,273	12,322	9,899	13,519	8,354	10,617	9,260	4,663
	Total S-Time Non-Education	4,107	27,367	16,312	14,131	10,403	15,594	5,343	4,267	6,690	6,188	8,112	8,439	3,506
	Total S Time Non Education (S-Time Medical)	521	986	1,488	1,326	806	697	654	311	966	965	950	795	742
	Total S Time Non-Education (S-Time Custody)	3,587	26,381	14,824	12,805	9,598	14,897	4,689	3,956	5,724	5,223	7,163	7,644	2,764
	Total S-Time Education	11,629	6,038	9,104	9,423	3,657	5,680	6,979	5,632	6,829	2,166	2,505	821	1,157
	Total E-Time	26	0	123	285	244	206	133	67	93	247	193	133	127
	Total A-Time	405	154	495	1,245	1,059	558	151	150	325	531	587	289	294
	Avg. Length of Time in Assignment (LTA)	62												
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	5	7	27	9	33	13	15	9	29	37	12	38	8
	GED Certificate Completion	26	0	1	10	3	0	7	9	8	29	7	30	18
	High School Diploma	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	1,157	1,218	879	844	776	1,184	1,371	1,652	1,634	1,571	1,359	1,460	1,509



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	7.7	7.7	8.0	7.8	7.9	7.9	8.0	8.0	7.8	7.8	7.8	7.8	7.8
	Inmates (Students) TABE Overall Level < 9.0	783	885	1,053	843	814	887	580	289	379	436	362	332	303
	Inmates (Students) TABE Overall Level > 9.0	710	684	631	511	577	509	531	350	322	252	280	332	350
	Incarcerated Individuals Program (IIP)													
	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													
	Inmate Capacity	351	351	324	351	351	351	351	351	351	351	351	351	351
	Inmate Enrollment	341	329	298	314	223	254	295	298	308	318	342	343	334
	% of Total Capacity Enrolled	97.15 %	93.73 %	91.98 %	89.46 %	63.53 %	72.36 %	84.05 %	84.90 %	87.75 %	90.60 %	97.44 %	97.72 %	95.16 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	12,925	17,565	22,147	27,749	15,121	24,932	24,035	22,693	31,997	28,267	35,572	22,181	15,870
	Total S-Time	13,263	21,888	11,725	11,728	6,712	11,438	9,407	6,912	14,143	8,953	7,896	7,885	7,177
	Total S-Time Non-Education	7,786	19,322	8,744	4,915	4,657	10,740	5,797	4,562	11,094	6,168	6,422	6,535	3,280
	Total S-Time Non-Education (S-Time Medical)	445	277	539	836	620	795	674	554	743	728	1,078	790	747



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Total S-Time Non-Education (S-Time Custody)	7,341	19,045	8,205	4,079	4,038	9,946	5,123	4,008	10,351	5,440	5,344	5,745	2,533
	Total S-Time Education	5,478	2,567	2,981	6,813	2,055	698	3,610	2,350	3,049	2,785	1,474	1,350	3,898
	Total E-Time	262	136	456	491	210	267	130	181	218	252	337	366	175
	Total A-Time	396	205	218	189	207	163	309	416	319	511	1,279	894	562
	Avg. Length of Time in Assignment (LTA)	0												
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	88	68	50	90	34	74	153	227	290	236	225	219	210
	Student Achievements													
	Total Number of Component Completions (Include NCCER and Non-NCCER)	83	48	66	42	5	8	99	93	105	105	58	79	27
	Total Number of Program Completions (Include NCCER and Non-NCCER)	15	19	21	8	3	0	0	7	9	20	14	41	12
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	14	21	15	22	5	0	32	11	34	26	26	10	25
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	340	340	340	340	340	340	340	208	208	208	208	208	208
	Number of Participants Enrolled (aka SAP Beds Filled)	280	285	279	270	239	213	103	162	175	187	189	190	196
	Enrollment Rate (aka % of SAP Beds Filled)	82.35 %	83.82 %	82.06 %	79.41 %	70.29 %	62.65 %	30.29 %	77.88 %	84.13 %	89.90 %	90.87 %	91.35 %	94.23 %
	Waiting List of Potential SAP Participants	141	169	139	38	54	141	371	225	210	229	22	278	199
	Exits with Completion	78	83	73	92	94	76	70	39	10	9	6	6	71
	Program Utilization X-Time	17,120	10,843	13,723	15,537	14,158	10,235	8,378	5,986	5,164	6,613	5,665	5,605	6,376
	Program Utilization XSEA Total	19,816	17,989	18,255	17,733	17,584	14,390	10,565	7,809	7,068	7,400	7,658	6,773	7,340



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Program Utilization Rate (AB900 Benchmark 5)	86.39 %	60.27 %	75.17 %	87.62 %	80.52 %	71.13 %	79.30 %	76.65 %	73.06 %	89.36 %	73.98 %	82.75 %	86.87 %
	Inmate Work Assignments													
	Available Assignments	4,721	4,837	4,837	4,906	4,908	4,287	4,155	3,910	3,969	3,937	3,937	3,967	3,967
	Full Time	4,721	4,837	4,837	4,906	4,908	4,287	4,155	3,910	3,969	3,937	3,937	3,967	3,967
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Eligible Inmates	5,574	5,594	5,563	5,355	5,335	5,485	5,627	5,685	5,631	5,646	5,605	5,442	5,360
	Inmates Assigned	3,913	4,045	4,035	3,927	3,706	3,699	3,660	3,389	3,469	3,461	3,404	3,320	3,403
	Full Time	3,913	4,045	4,035	3,927	3,706	3,699	3,660	3,389	3,469	3,461	3,404	3,320	3,403
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	One Half Time Assignment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	808	792	802	979	1,202	588	495	521	500	476	533	647	564
	Percent of Filled Work Assignments	82.88 %	83.63 %	83.42 %	80.04 %	75.51 %	86.28 %	88.09 %	86.68 %	87.40 %	87.91 %	86.46 %	83.69 %	85.78 %
	Percent of Filled Work Assignments - Full Time	82.88 %	83.63 %	83.42 %	80.04 %	75.51 %	86.28 %	88.09 %	86.68 %	87.40 %	87.91 %	86.46 %	83.69 %	85.78 %
	Percentage of Filled Work Assignments - Half-Time	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Inmates Unassigned	1,733	1,612	1,531	1,408	1,519	1,831	1,936	2,345	2,160	2,197	2,277	2,139	1,989
	Voluntary	44	49	50	47	45	46	47	43	41	51	61	61	62
	Involuntary	1,689	1,563	1,481	1,361	1,474	1,785	1,889	2,302	2,119	2,146	2,216	2,078	1,927
	Inmates on Waiting List	1,673	1,541	1,451	1,504	1,323	1,323	1,931	2,292	2,144	2,127	2,154	1,982	1,928
	Prison Industry Authority													
	PIA Assignments	93	93	93	93	105	105	105	105	105	105	105	93	93
	PIA Assignments Filled	93	93	91	93	105	105	105	105	105	105	104	93	93
	% of PIA Assignments Filled	100.00 %	100.00 %	97.85 %	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %	99.05 %	100.00 %	100.00 %
	PIA Lost Hours	1,916	3,551	1,851	1,880	1,828	3,432	3,112	2,745	1,861	1,740	2,012	2,686	1,419
	(Custody) PIA Lost Hours	643	2,113	966	199	491	2,113	570	1,058	513	626	606	1,032	383
	(Ducats) PIA Lost Hours	886	624	609	1,057	889	475	737	987	1,100	724	846	753	685



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	(Industry Related) PIA Lost Hours	0	411	0	525	61	286	1,341	0	0	0	0	661	59
	(Other) PIA Lost Hours	244	397	277	100	388	545	426	687	248	208	540	208	246
	(Vacant) PIA Lost Hours	143	7	0	0	0	13	39	13	0	182	20	33	46
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses													
	Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	30	30	30	30	30	30	28	28	29	29	29	29	29
	Total Number of Meetings Held	51	38	53	61	51	37	56	57	54	61	47	58	56
	Total Number of Attendees (for all meetings held)	1,045	853	1,017	1,332	1,029	767	989	1,307	992	1,247	911	1,042	1,013
	Total Number of Contact Hours (for all meetings held)	2,175	1,706	2,026	2,656	2,008	1,534	1,978	2,614	1,969	2,464	1,809	2,180	2,101
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	21	15	22	26	24	18	25	25	23	27	19	26	23
	Total Number of Attendees	456	344	407	536	426	358	416	621	430	472	320	444	389
	Contact Hours	912	688	814	1,072	852	716	832	1,242	860	944	640	888	778
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	21	18	25	23	21	13	29	30	24	28	24	21	26
	Total Number of Attendees	395	401	467	510	440	255	483	604	386	614	478	381	477
	Contact Hours	790	802	934	1,020	880	510	966	1,208	772	1,228	956	762	954
	Veteran's Groups													
	Total Number of Meetings Held	0	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Total Number of Attendees	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contact Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
All Other ILTAG's														
	Total Number of Meetings Held	9	5	6	12	6	6	2	2	7	6	4	11	7
	Total Number of Attendees	194	108	143	286	163	154	90	82	176	161	113	217	147
	Contact Hours	473	216	278	564	276	308	180	164	337	292	213	530	369
Administration														
Budget Allotment (Program 25)														
	Allotment	110,623,319	110,623,319	110,623,319	110,623,319	103,107,678	104,349,171	104,349,171	116,421,209	116,421,209	113,029,706	113,029,706	113,028,301	113,028,301
	Surplus/Deficit	-16,799,325	-10,584,429	-10,923,260	-10,589,710	-19,116,001	-8,107,875	-12,025,597	106,297,294	-11,521,656	-14,407,326	-8,331,158	-10,973,917	-11,154,990
Budget Allotment (Program 45)														
	Allotment	6,598,850	6,598,850	6,598,850	6,598,850	7,036,238	7,036,238	7,036,238	6,953,457	6,953,457	6,475,223	6,475,223	6,473,340	6,473,340
	Surplus/Deficit	21,437	-516,988	-511,985	-501,148	-75,818	-487,149	-510,049	6,326,027	-506,832	-1,011,609	-560,002	-565,816	-662,596
Personnel Vacancies (Category)														
	Total of all personnel in filled positions.	1,825	1,805	1,805	1,809	1,805	1,800	1,802	1,727	1,778	1,790	1,790	1,733	1,727
Custody (Uniformed)														
	Budgeted Positions	1,158	1,155	1,173	1,173	1,173	1,166	1,148	1,040	1,131	1,118	1,106	1,072	1,072
	Pending 607's - Net	-7.0	-5.0	-37.0	-37.0	-24.0	-17.0	-140.0	-49.0	-121.0	-125.0	-113.0	-73.0	-73.0
	Adjusted Budgeted Total	1,151	1,150	1,136	1,136	1,149	1,149	1,008	991	1,010	993	993	999	999
	Filled Budgeted Positions	1,065	1,055	1,051	1,045	1,036	1,033	1,029	1,004	1,026	1,024	1,022	976	974
	920 Blanket	0	0	0	0	0	0	0	0	0	0	50	33	35
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	1
	True Vacancy Total	86	95	85	91	113	116	-21	-13	-16	-31	-79	-10	-11
	902 Blanket	19	75	75	75	75	74	74	82	78	75	75	71	71
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave	0	0	1	1	1	4	5	3	2	1	2	1	3
Other Custody (Non-Uniformed)														



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Budgeted Positions	68	69	66	66	66	65	65	64	65	65	65	65	65
	Pending 607's - Net	-4.0	-4.0	-1.0	-1.0	-1.0	-1.0	-1.0	1.0	-1.0	0.0	0.0	0.0	-2.0
	Adjusted Budgeted Total	64	65	65	65	65	64	64	65	64	65	65	65	63
	Filled Budgeted Positions	66	63	61	61	63	63	63	62	62	61	61	56	56
	920 Blanket	0	1	1	1	1	1	0	0	0	0	0	5	4
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	-2	1	3	3	1	0	1	3	2	4	4	4	3
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave	1	0	1	1	4	1	1	0	0	0	0	0	0
	Education Positions													
	Budgeted Positions	52	64	64	64	64	64	64	49	49	54	64	64	64
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	-5.0	14.0	14.0	-5.0	5.0	-8.0	-10.0
	Adjusted Budgeted Total	52	64	64	64	64	64	59	63	63	49	69	56	54
	Filled Budgeted Positions	45	52	54	54	54	54	54	49	49	54	56	57	56
	920 Blanket	0	0	0	0	0	0	0	0	0	0	5	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	7	12	10	10	10	10	5	14	14	-5	8	-1	-2
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	2	0	1
	Medical Positions													
	Budgeted Positions	252	237	268	269	269	265	265	230	265	265	265	265	265
	Pending 607's - Net	11.0	10.0	9.0	5.0	5.0	0.0	0.0	12.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	263	247	277	274	274	265	265	242	265	265	265	265	265
	Filled Budgeted Positions	213	205	212	225	225	226	231	215	230	234	233	235	232
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	4
	918 Blanket	28	2	7	0	6	6	5	4	3	2	2	1	3



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	True Vacancy Total	22	40	58	49	43	33	29	23	32	29	30	29	26
	902 Blanket	2	0	0	0	0	0	0	0	0	0	0	0	7
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	4	7	0	0	0	0
	Support Staff													
	Budgeted Positions	286	284	283	284	285	286	284	232	253	280	278	278	278
	Pending 607's - Net	-1.0	-1.0	-2.0	-2.0	-1.0	-7.0	-18.0	24.0	9.0	-18.0	-16.0	-21.0	-25.0
	Adjusted Budgeted Total	285	283	281	282	284	279	266	256	262	262	262	257	253
	Filled Budgeted Positions	242	233	232	231	236	235	238	219	227	232	232	228	228
	920 Blanket	0	2	2	2	2	2	2	2	2	3	9	10	10
	918 Blanket	1	0	4	3	3	3	3	2	2	2	2	0	0
	True Vacancy Total	41	48	43	46	43	39	23	33	31	25	19	19	15
	902 Blanket	14	0	1	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	1	1	3	0	3	0	1	1	1	1	1	1
	Trades													
	Budgeted Positions	191	196	196	196	196	197	195	174	195	191	190	190	190
	Pending 607's - Net	-1.0	-1.0	-5.0	-5.0	-1.0	-2.0	-12.0	9.0	-12.0	-12.0	-11.0	-21.0	-21.0
	Adjusted Budgeted Total	190	195	191	191	195	195	183	183	183	179	179	169	169
	Filled Budgeted Positions	176	179	177	175	173	171	169	163	168	168	169	165	164
	920 Blanket	0	1	0	0	0	0	0	1	1	1	1	2	3
	918 Blanket	5	4	4	4	2	2	2	0	0	1	1	1	1
	True Vacancy Total	9	11	10	12	20	22	12	19	14	9	8	1	1
	902 Blanket	1	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Management													
	Budgeted Positions	21	21	21	21	21	21	21	19	21	21	21	21	21



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	0.0	0.0	0.0	-1.0	-1.0
	Adjusted Budgeted Total	21	21	21	21	21	21	21	21	21	21	21	20	20
	Filled Budgeted Positions	18	18	18	18	18	18	18	15	16	17	17	16	17
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	1	1	1	1	1	1	0	0
	True Vacancy Total	3	3	3	3	3	2	2	5	4	3	3	4	3
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	1	1	1	1	1	1	1	1	1	1	1	1	1
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	29,849	35,028	30,727	29,080	34,937	55,681	36,590	39,511	35,046	36,972	37,273	32,241	29,014
	AVG Hours Per Staff	16	19	17	16	19	31	20	23	20	21	21	19	17
	Custody	23,583	27,829	25,006	21,953	28,596	48,049	30,874	32,380	28,308	29,263	29,873	26,753	23,428
	Lieutenants	1,269	1,581	1,490	1,358	1,314	1,668	1,416	1,458	1,299	1,369	2,215	1,295	938
	Sergeants	3,953	4,281	3,458	3,715	3,565	3,903	3,130	4,077	3,214	2,970	4,182	2,626	2,486
	Officers	18,313	21,895	19,978	16,808	23,645	42,405	26,231	26,773	23,549	24,781	23,332	22,688	19,883
	Other Custody	48	72	80	72	72	74	96	72	247	144	144	144	120
	Non-Custody	1,747	1,978	1,265	1,879	2,200	2,924	2,197	2,250	2,773	2,410	2,955	2,308	2,181
	Medical	4,520	5,221	4,456	5,248	4,140	4,708	3,519	4,881	3,965	5,299	4,445	3,181	3,405
	Sick Leave													
	Total Hours	10,467	10,000	9,843	8,679	8,963	9,176	8,969	10,266	9,669	8,928	8,985	8,989	9,215
	AVG Hours Per Staff	6	6	5	5	5	5	5	6	5	5	5	5	5
	Custody	6,722	6,186	6,248	5,325	5,377	5,968	6,150	6,431	6,145	5,891	5,676	5,601	5,431
	Lieutenants	139	163	199	214	175	128	205	204	149	153	184	108	171
	Sergeants	447	396	375	323	369	337	447	489	529	473	391	342	315
	Officers	5,864	5,388	5,354	4,570	4,563	5,321	5,171	5,350	4,993	4,945	4,821	5,022	4,572
	Other Custody	273	239	320	219	270	182	328	388	474	320	280	129	372
	Non-Custody	2,784	2,702	2,448	2,257	2,255	2,355	2,002	2,859	2,383	1,929	2,143	2,336	2,633



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Medical	961	1,113	1,147	1,098	1,330	854	818	976	1,141	1,108	1,167	1,052	1,151
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	12	7	7	9	6	5	7	7	7	6	4	9	10
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	15	6	5	5	12	11	6	6	8	2	3	2	1
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	7	2	7	2	24	47	31	31	25	17	7	4	0
	Staff Exceeding Trigger Point	216	178	170	225	201	168	159	159	184	179	194	165	153
	In-Lieu of Sick Leave													
	Total Hours	2,803	3,512	3,087	3,387	3,247	4,358	3,979	3,882	4,376	4,885	4,614	5,155	4,867
	AVG Hours Per Staff	2	2	2	2	2	2	2	2	2	3	3	3	3
	Custody	1,298	1,750	1,653	1,766	2,231	2,933	2,699	2,816	2,924	3,377	3,198	3,930	3,609
	Lieutenants	88	29	40	31	47	101	56	66	32	252	208	168	84
	Sergeants	144	255	187	266	362	463	482	525	192	292	365	243	218
	Officers	981	1,362	1,328	1,438	1,785	2,347	1,945	2,103	2,493	2,718	2,534	3,368	3,117
	Other Custody	86	105	98	32	37	23	216	122	208	116	91	151	191
	Non-Custody	832	826	751	736	472	728	805	546	806	750	613	827	779
	Medical	673	936	682	885	544	697	475	521	646	758	803	398	480
	Annual Leave													
	Total Hours	3,195	2,598	2,825	3,170	3,937	3,503	3,923	4,307	4,567	5,094	5,172	4,939	6,646
	AVG Hours Per Staff	2	1	2	2	2	2	2	2	3	3	3	3	4
	Custody	1,547	1,735	1,814	1,891	2,399	2,427	2,543	2,650	2,949	3,250	3,183	3,057	4,003
	Lieutenants	144	37	56	79	21	22	40	88	51	195	271	128	188
	Sergeants	302	383	299	221	394	451	446	384	184	429	408	327	491
	Officers	1,057	1,262	1,380	1,526	1,731	1,794	1,691	1,932	2,334	2,428	2,360	2,422	3,044
	Other Custody	45	54	80	65	253	161	365	247	381	199	143	181	281
	Non-Custody	1,205	655	531	1,016	1,060	856	805	990	888	1,218	1,250	1,322	1,790



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Medical	443	208	481	263	478	220	576	667	730	627	740	560	853
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	30	27	30	29	31	29	33	39	41	39	41	39	45
	Off Work Rate (Per 100 Staff)	2.65	2.42	2.70	2.62	2.82	2.65	3.02	3.66	3.77	3.59	3.79	3.78	4.37
	Pending/Open Claims	16	15	22	14	5	6	11	19	18	22	16	41	354
	New Claims	9	9	13	12	6	9	7	13	23	13	8	36	11
	Closed Claims	19	8	11	12	18	7	8	13	3	18	14	12	25
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	9	12	13	18	20	20	22	26	26	20	17	23	25
	Off Work Rate (Per 100 Staff)	1.30	1.75	1.88	2.56	2.83	2.84	3.10	3.93	3.77	2.84	2.40	3.28	3.59
	Pending/Open Claims	12	18	11	8	5	13	12	9	9	10	14	14	267
	New Claims	11	10	5	3	5	14	13	2	6	7	6	10	1
	Closed Claims	13	8	11	10	11	5	9	7	3	9	13	6	7
	NDI/SDI - (FMLA Moved Jan 2010)													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	4	2	2	7	5	5	5	3	12	5	6	2	1
	Off Work Rate (Per 100 Staff)	0.35	0.18	0.18	0.63	0.45	0.46	0.46	0.28	1.10	0.46	0.55	0.19	0.10
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	4	4	8	10	13	5	5	14	11	11	13	16	14
	Off Work Rate (Per 100 Staff)	0.58	0.58	1.15	1.42	1.84	0.71	0.70	2.12	1.59	1.56	1.84	2.28	2.01
	FMLA													
	Custody - Number of Staff off Work due to FMLA	115	99	114	109	99	118	130	105	136	146	135	148	152
	Lieutenants	5	3	3	2	3	3	2	1	4	2	1	2	0
	Sergeants	11	4	2	5	7	6	4	6	6	6	3	8	8
	Officers	98	91	107	98	87	107	121	93	124	135	127	137	144
	Other Custody	1	1	2	4	2	2	3	5	2	3	4	1	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Non-Custody	9	6	6	8	11	13	13	15	20	16	18	16	17
	Medical	4	2	2	4	2	5	5	4	3	4	5	8	6
	Custody - Number of FMLA Hours Used by Staff	3,584	2,902	3,740	3,278	3,210	3,778	3,828	4,122	4,314	4,209	4,798	4,208	5,006
	Lieutenants	98	128	32	64	33	32	48	24	88	55	24	88	0
	Sergeants	236	179	172	87	104	80	128	480	122	264	216	146	200
	Officers	3,074	2,587	3,376	2,925	3,055	3,634	3,608	3,329	3,817	3,667	4,476	3,822	4,806
	Other Custody	176	8	160	203	19	32	44	289	288	224	82	152	0
	Non-Custody	370	132	207	237	385	275	543	627	552	323	337	348	626
	Medical	128	72	48	40	176	100	100	48	80	100	360	518	383
	Custody - Average Number of FMLA Hours Used by Staff	3.17	2.60	3.36	2.96	2.92	3.45	3.51	3.87	3.97	3.88	4.43	4.08	4.86
	Other Custody	2.67	0.13	2.62	3.32	0.29	0.51	0.69	4.65	4.65	3.67	1.34	2.71	0.00
	Non-Custody	0.77	0.27	0.43	0.50	0.80	0.57	1.13	1.41	1.20	0.68	0.71	0.75	1.35
	Medical	0.60	0.35	0.23	0.18	0.78	0.44	0.43	0.22	0.35	0.43	1.55	2.20	1.65
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	14	0	12	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	64	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	17	0	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	1,318	37	0	0	19	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	641	-320	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	1,204	-602	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
SATF	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	77	100	89	76	62	67	59	75	108	46	78	67	67	
	Number of Emergency Corrective Work Orders (priority 1) Completed	100	90	101	98	71	84	58	75	108	44	77	61	64	
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	1,374	2,106	1,789	2,584	2,194	1,713	1,578	1,842	1,891	1,987	1,914	2,035	1,396	
	Number of Preventative Maintenance Work Orders (priority 2) Completed	930	98	1,569	2,132	2,388	1,170	1,956	562	1,518	1,771	1,407	1,551	1,065	
	Number of corrective Work Orders (priority 3 and 4) received/submitted	968													
	Number of Corrective Work Orders (priority 3 and 4) completed	1,496													
	Number of Corrective Work Orders (Priority 3) Received/Submitted		963	986	959	803	934	1,110	859	970	862	881	823	838	
	Number of Corrective Work Orders (Priority 3) Completed		877	903	866	1,001	824	977	775	1,059	890	884	655	856	
	Number of Corrective Work Orders (Priority 4) Received/Submitted		22	26	42	16	26	28	23	42	35	17	16	2	
	Number of Corrective Work Orders (Priority 4) Completed		42	10	27	28	19	16	23	39	32	24	20	8	
	Number of Project Work Orders (priority 5) Received/Submitted	0	0	0	0	0	1	2	19	4	1	0	0	49	
	Number of Project Work Orders (priority 5) Completed	0	0	0	0	0	0	2	1	20	1	0	0	13	
	% of personnel hours spent on preventative maintenance	19 %	2 %	40 %	40 %	52 %	29 %	31 %	21 %	28 %	43 %	38 %	39 %	28 %	
	Employee Grievances and Staff Complaints														
	Total	14	3	3	8	3	5	8	5	4	13	4	6	2	
	Per 100 Staff	0.77	0.17	0.17	0.44	0.17	0.28	0.44	0.29	0.22	0.73	0.22	0.35	0.12	
Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0		
Conditions of Work	10	2	2	7	2	4	6	4	4	12	3	5	2		
Total E.E.O	4	1	1	1	1	1	2	1	0	1	1	1	0		



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Equal Employment Opportunity (EEO) (Non-Medical)		1	1	1	0	1	2	0	0	1	1	1	0
	Equal Employment Opportunity (EEO) (Medical)		0	0	0	1	0	0	1	0	0	0	0	0
	Staff Investigations													
	Total Central Intake Requests	16	7	18	13	19	16	25	10	23	11	16	6	19
	Per 100 Staff	0.88	0.39	1.00	0.72	1.05	0.89	1.39	0.58	1.29	0.61	0.89	0.35	1.10
	Central Intake Requests Accepted	7	12	8	6	23	11	11	19	12	19	10	4	9
	Central Intake Requests Rejected	3	0	1	2	3	0	3	1	1	1	4	3	3
	Central Intake Requests Approved for Direct Action	4	10	4	6	18	10	9	18	11	17	9	4	8
	Total Direct Action Requests Submitted	11	4	16	9	16	13	19	8	19	10	13	6	16
	Direct Action Requests Accepted	4	10	4	6	18	10	9	18	12	17	9	4	8
	Direct Action Requests Rejected	0	0	0	0	0	0	1	1	0	0	0	2	2
	Number of Open Investigations	69	57	53	65	69	69	68	70	71	57	55	49	49
	Number of Closed Investigations	12	12	6	15	17	10	3	0	24	25	19	6	8
	Investigations exceeding 180 calendar days	15	10	10	11	12	22	14	17	1	15	13	14	16
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	1	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	0	1	1	0	0	0	1	1	1	1	1	0	1
	Per 100 Staff	0.00	0.06	0.06	0.00	0.00	0.00	0.06	0.06	0.06	0.06	0.06	0.00	0.06
	Central Intake Requests Accepted	1	4	0	0	1	1	0	0	0	0	1	0	0
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	1	0	0
	Central Intake Requests Approved for Direct Action	0	4	0	0	1	1	0	0	0	0	1	0	0
	Total Direct Action Requests Submitted	0	1	1	0	0	0	0	1	0	0	1	0	1
	Direct Action Requests Accepted	0	4	0	0	1	1	0	0	0	0	1	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	14	11	12	9	11	11	11	12	12	11	7	7	8
	Number of Closed Investigations	0	0	3	2	0	0	0	0	0	2	0	0	0
	Investigations exceeding 180 calendar days	6	7	7	7	7	7	7	8	8	7	5	5	6
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	8	7	8	11	9	5	15	20	1	15	6	9	3
	Per 100 Staff	0.44	0.39	0.44	0.61	0.50	0.28	0.83	1.16	0.06	0.84	0.34	0.52	0.17
	Dismissals	0	2	0	0	2	0	2	1	0	1	1	1	1
	Adverse Actions Total (Non-Medical)		5	8	10	8	5	15	20	1	14	6	9	3
	Per 100 Staff		0.28	0.44	0.55	0.44	0.28	0.83	1.16	0.06	0.78	0.34	0.52	0.17
	Dismissals (Non-Medical)		2	0	0	2	0	2	1	0	0	1	1	1
	Adverse Actions Total (Medical)		2	0	1	1	0	0	0	0	1	0	0	0
	Per 100 Staff		0.11	0.00	0.06	0.06	0.00	0.00	0.00	0.00	0.06	0.00	0.00	0.00
	Dismissals (Medical)		0	0	0	0	0	0	0	0	1	0	0	0
SVSP	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,011	2,008	2,030	2,034	2,060	2,067	2,113	2,198	2,174	2,179	2,214	2,200	2,194
	Non-Traditional Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overcrowding Beds	1,515	1,516	1,494	1,495	1,501	1,506	1,511	1,508	1,510	1,500	1,514	1,493	1,514
	Temporary Beds (Family Visiting/Tank Beds)	6	3	2	1	2	1	8	4	6	9	0	0	0
	Medical Beds	249	249	239	231	250	253	250	250	251	262	254	251	246
	Budgeted Capacity	3,896	3,904	3,904	3,854	3,854	3,904	3,954	3,954	3,954	4,004	4,004	4,004	4,004
	Inmate Count	3,778	3,769	3,764	3,759	3,811	3,823	3,879	3,955	3,937	3,950	3,982	3,944	3,955
	% Inst. Filled to Budgeted Capacity	96.97 %	96.54 %	96.41 %	97.54 %	98.88 %	97.93 %	98.10 %	100.03 %	99.57 %	98.65 %	99.45 %	98.50 %	98.78 %



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Inmate Custody Level													
	Level I	130	115	112	127	149	148	194	260	251	251	281	283	275
	Out of Level I Assignments	7	5	4	0	0	0	0	0	0	0	0	0	0
	Out of Level I Endorsed and Awaiting (Pending) Transfer	4	1	1	0	1	0	0	0	1	1	0	0	0
	% of Out of Level Assignments	5 %	4 %	4 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Level II	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Endorsed and Awaiting (Pending) Transfer	5	2	2	1	1	1	1	1	1	1	5	1	2
	% of Out of Level Assignments	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Level III	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level III Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level III Endorsed and Awaiting (Pending) Transfer	38	28	28	36	50	56	54	57	67	79	82	78	95
	% of Out of Level Assignments	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Level IV	2,929	2,913	2,899	2,911	2,932	2,926	2,921	2,927	2,907	2,892	2,915	2,872	2,903
	Out of Level IV Assignments	134	143	133	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments	5 %	5 %	5 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	3,146	3,096	3,096	3,046	3,046	3,096	3,146	3,146	3,146	3,196	3,196	3,196	3,196
	Actual Population	3,064	3,028	3,012	3,039	3,083	3,075	3,123	3,188	3,162	3,152	3,196	3,155	3,178
	General Population													
	Budgeted Capacity	1,804	1,804	1,804	1,804	1,804	1,804	1,804	1,804	1,804	1,804	1,804	1,804	1,804
	Actual Population	1,790	1,766	1,766	1,778	1,800	1,788	1,782	1,779	1,769	1,756	1,769	1,724	1,752
	Enhanced Outpatient Program													
	Budgeted Capacity	192	192	192	192	192	192	192	192	192	192	192	192	192



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Actual Population	189	187	183	171	175	176	181	180	176	181	181	184	187
	Sensitive Needs Yard													
	Budgeted Capacity	950	950	950	950	950	950	950	950	950	950	950	950	950
	Actual Population	955	960	951	963	959	963	966	969	966	964	965	964	964
	Minimum Support Facility													
	Budgeted Capacity	200	150	150	100	100	150	200	200	200	250	250	250	250
	Actual Population	130	115	112	127	149	148	194	260	251	251	281	283	275
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	1,441	1,462	1,470	1,465	1,464	1,477	1,485	1,486	1,479	1,468	1,466	1,453	1,445
	Life (Without Possibility of Parole) (LWOP)	414	422	417	406	409	412	418	416	414	414	427	425	418
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	439	439	439	439	439	439	439	439	439	439	439	439	439
	Actual Population (Excluding Overflow)	408	416	402	377	374	383	392	404	414	422	420	426	415
	Actual Population (With Overflow)	408	433	419	377	374	383	397	409	425	440	445	508	454
	Average Length of Stay	120	111	117	125	133	128	120	119	111	117	119	117	132
	Stays Exceeding 200 days	43	49	61	57	45	51	46	46	58	66	69	63	51
	Stays Exceeding 400 days	11	10	15	13	11	11	15	16	14	14	13	18	21
	Stays Exceeding 800 days	0	1	1	2	2	2	3	2	2	3	3	3	3
	Total ASU Endorsed Inmates	185	160	180	192	247	255	244	252	284	296	320	269	277
	ASU Inmates Endorsed for GP	49	70	70	86	130	131	131	120	138	138	177	134	138
	ASU Inmates Endorsed for SNY	45	32	32	75	77	89	87	101	114	126	109	108	114
	ASU Inmates Endorsed for SHU	79	47	47	18	22	21	13	16	21	21	20	13	15
	ASU Inmates Endorsed for PSU	12	11	31	13	18	14	13	15	11	11	14	14	10



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	ASU Overflow													
	Actual Population	0	17	17	0	0	0	5	5	11	18	25	82	39
	ASU EOP Hub													
	Actual Population	72	72	72	72	70	70	71	72	70	72	71	72	72
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	348	342	342	349	348	359	364	360	353	352	346	334	333
	Impacting	243	246	249	257	254	257	251	256	248	241	235	232	227
	Non-Impacting	105	96	93	92	94	102	113	104	105	111	111	102	106
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,299	1,299	1,299	1,299	1,299	1,299	1,299	1,299	1,299	1,299	1,299	1,299	1,299
	Actual Population	1,307	1,294	1,303	1,294	1,288	1,276	1,281	1,294	1,291	1,288	1,300	1,278	1,287
	Total EOP Populations													
	Budgeted Capacity	264	264	264	264	264	264	264	264	264	264	264	264	264
	Actual Population	454	471	500	485	492	505	498	495	484	481	457	457	446
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	192	192	192	192	192	192	192	192	192	192	192	192	192
	Actual Population	186	181	173	160	164	168	169	170	164	170	168	169	172
	EOP Other Housing Programs													
	Actual Population	203	226	255	252	263	272	266	258	253	249	232	236	223
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	3	3	3	3	2	2	2	2	5	4	4	3	2



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	EOP-ASU													
	Budgeted Capacity	72	72	72	72	72	72	72	72	72	72	72	72	72
	Actual Population	62	61	69	70	63	63	61	65	62	58	53	49	49
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's		0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed		0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	335	347	329	430	420	390	435	366	350	353	346	345	357
	Summary with S-Suffix	269	276	235	238	234	237	288	246	238	242	233	234	235
	Summary without S-Suffix	66	71	94	192	186	153	147	120	112	111	113	111	122
	Total General Population (GP)	107	152	115	112	105	97	102	109	107	115	113	116	118
	GP with S-Suffix	102	148	105	104	100	97	102	109	107	115	113	115	116
	GP without S-Suffix	5	4	10	8	5	0	0	0	0	0	0	1	2
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	173	145	163	268	266	248	243	208	194	191	189	185	199
	ASU with S-Suffix	75	66	67	72	76	81	84	84	77	72	71	68	68
	ASU without S-Suffix	43	48	43	138	134	123	104	93	87	92	94	92	103
	ASU EOP with S-Suffix	46	22	20	21	18	22	18	14	14	14	11	13	16
	ASU EOP without S-Suffix	9	9	33	37	38	22	37	17	16	13	13	12	12
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	55	50	51	50	49	45	90	49	49	47	44	44	40
	EOP with S-Suffix	46	40	43	41	40	37	84	39	40	41	38	38	35
	EOP without S-Suffix	9	10	8	9	9	8	6	10	9	6	6	6	5
	Inmate Disciplinary													
	Total	477	428	292	235	273	355	255	377	381	528	558	410	297
	Per 100 inmates	12.63	11.36	7.76	6.25	7.16	9.29	6.57	9.53	9.68	13.37	14.01	10.40	7.51
	Conduct	114	138	124	78	90	133	91	115	97	101	210	87	59
	Assault on Staff		2	5	0	5	2	1	1	5	6	0	1	0
	Batteries on Staff	10	9	8	12	7	18	12	7	14	10	30	11	9
	Assault on Inmate		0	5	0	5	2	5	3	2	0	1	1	1
	Batteries on Inmates	24	24	18	9	7	19	33	12	24	33	16	17	21
	Stimulants and Sedatives	25	17	8	26	13	29	8	27	36	26	24	36	48
	Indecent Exposure (IEX)	5	5	8	9	10	15	14	11	14	10	14	4	16
	IHP Refusals / Failure to Comply	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s	100	41	32	30	54	34	28	78	42	41	48	79	70
	Riot/Disturbance Control	0	0	0	0	0	0	0	0	30	212	0	70	0
	RESISTING STAFF	45	49	13	12	17	18	16	16	14	16	21	18	25



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Weapon	11	21	3	5	7	12	12	14	19	16	18	14	12
	Murder or Attempted Murder	5	5	0	0	0	1	0	1	6	4	1	0	0
	Other	138	119	78	54	68	76	41	96	85	59	176	74	37
	Number of RVR's Involving Mental Health Inmates		62	135	44	140	179	146	163	178	144	121	124	141
	Serious 115's Lost to time constraints	0	0	0	10	0	4	7	7	7	9	1	3	4
	Number of Incidents													
	Number of Incidents	74	108	77	100	75	113	83	95	114	102	89	90	94
	Per 100 inmates	1.96	2.87	2.05	2.66	1.97	2.96	2.14	2.40	2.90	2.58	2.24	2.28	2.38
	Number of Voided Incident Reports	1	1	1	1	0	0	1	3	4	3	1	0	2
	Total Number of Documented Force	36	71	48	53	39	58	37	43	54	58	39	55	45
	Per 100 inmates	0.95	1.88	1.28	1.41	1.02	1.52	0.95	1.09	1.37	1.47	0.98	1.39	1.14
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	53	35	83	125	107	94	100	116	38	33	59	66	63
	Total Number of Overdue UOF Reviews - 90 Days	1	1	37	60	53	25	89	24	0	2	0	0	1
	Lockdown/Modified Programs	3	9	9	5	6	5	6	5	7	7	5	6	5
	Type of Force													
	1. OC	33	67	50	49	33	50	35	33	46	49	35	45	44
	2. Physical Force	8	11	10	15	13	22	6	14	11	15	7	16	10
	3. Baton	1	3	3	2	0	2	1	1	3	6	1	2	4
	4. CN	3	8	6	7	2	3	5	4	9	8	3	6	1
	5. 37 mm/40 mm	3	9	7	5	5	11	10	5	13	13	6	9	5
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	12	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	1



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	9. Other	0	0	0	0	0	0	0	1	0	0	0	1	0
	Incidents													
	CONTROLLED SUBSTANCE INVOLVED/U.A.	18	9	6	12	8	15	10	18	16	18	14	19	19
	Methamphetamine	6	2	4	4	2	4	2	4	1	6	4	3	0
	Marijuana	8	5	4	3	5	1	9	9	6	11	9	15	16
	Heroin	4	3	2	4	1	8	3	8	8	3	3	3	3
	Cocaine	1	0	1	0	2	6	0	1	2	0	2	0	0
	Amphetamine	1	0	0	0	0	0	0	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	4	0	1	2	0	0	0	0	1	1	1	1	1
	ASSAULT ON STAFF (TOTAL)	1	2	3	0	0	3	1	1	2	4	0	4	1
	With Weapon	0	1	1	0	0	1	0	0	0	0	0	0	1
	Without Weapon	1	1	2	0	0	2	1	1	2	4	0	4	0
	BATTERY ON STAFF (TOTAL)	10	7	4	16	10	17	9	6	11	11	7	8	8
	With Weapon	0	1	0	1	1	0	1	1	0	1	0	0	1
	Without Weapon	10	6	4	15	9	17	8	5	11	10	7	8	7
	Aggravated Battery	0	0	0	1	0	1	0	0	2	0	0	0	0
	ASSAULT ON INMATE (TOTAL)	1	0	0	1	0	1	1	2	0	1	2	0	0
	With Weapon	0	0	0	1	0	1	1	2	0	1	2	0	0
	Without Weapon	1	0	0	0	0	0	0	0	0	0	0	0	0
	BATTERY ON INMATE (TOTAL)	9	16	13	8	5	14	16	9	9	15	13	12	14
	With Weapon	4	4	2	1	0	3	5	4	7	4	4	3	5
	Without Weapon - Causing Serious Bodily Injury (SBI)	5	12	11	7	5	11	11	5	2	11	9	9	9
	CELL EXTRACTIONS	2	2	2	6	2	2	2	1	3	2	1	4	2
	CELL EXTRACTIONS (KEYHEA)	1	1	2	0	2	2	1	1	0	0	0	1	1



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	ESCAPES	0	0	0	0	0	0	0	0	0	0	0	1	0
	ESCAPES - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	2	0
	ATTEMPTED ESCAPES	0	0	0	0	0	0	0	0	0	0	0	0	0
	MELEE/RIOT	0	1	0	0	0	0	0	0	2	2	0	1	0
	POSSESSION OF A WEAPON	9	14	1	6	6	4	5	10	12	9	8	9	6
	RESISTING STAFF	7	13	7	9	9	9	4	11	7	9	10	8	7
	THREATENING STAFF	0	0	0	0	0	0	0	0	0	0	0	0	0
	SEXUAL MISCONDUCT	3	11	12	12	10	15	13	10	14	10	14	4	15
	Attempted Suicide	1	3	3	2	2	1	3	5	4	1	0	3	0
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	2
	Expected Death	0	0	2	1	0	1	1	1	0	0	1	0	0
	Homicide	0	0	0	0	0	0	0	1	0	1	0	0	0
	Unexpected Death	0	0	0	0	0	0	0	0	1	0	0	0	0
	Total Number of Deaths	0	0	2	1	0	1	1	2	1	1	1	0	2
	Contraband Cell Phone Discoveries	91	78	34	37	48	46	38	129	67	71	94	91	61
	MISCELLANEOUS	7	12	7	15	11	16	9	6	15	8	6	8	8
	Number of Non UOF Incidents Involving Mental Health Inmates	22	25	27	29	23	27	29	27	41	29	33	19	26
	Number of UOF Incidents Involving Mental Health Inmates	26	40	38	35	29	43	28	28	37	41	23	43	28
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	3,777	3,769	3,764	3,759	3,811	3,823	3,879	3,955	3,937	3,950	3,982	3,944	3,955
	Total Number Non IHP Coded Inmates	1	0	0	0	0	0	0	0	0	0	0	0	0
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	1	2	3	4	2	3	2	3	3	1	8	5	7
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	2	3	5	1	0	4	1	1	0	2	2	0	1



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	3	10	12	8	10	14	8	0	8	7	9	4	7
	Number of D.A. Referrals	3	10	12	8	10	2	8	0	8	7	9	4	7
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)		0	0	0	0	1	13	0	0	3	0	0	0
	Number of documented mental health referrals (inmates)	3	10	12	8	10	0	6	0	5	11	5	0	2
	Total number of victims	3	10	14	13	10	15	9	0	13	11	12	5	9
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	3	10	14	13	10	15	13	0	13	11	14	1	9
	Inmate Appeals													
	Total Appeals received by the Appeals Office	498	494	852	764	493	560	648	562	676	667	649	628	777
	Total Appeals Issued a Log Number	394	334	280	324	227	254	309	248	278	290	311	253	346
	Total Screen Outs	104	160	572	440	266	306	339	314	398	377	338	375	431
	Overdue Appeals (Point-in-time)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	0	0	7	3	2	2	2	0	0	2	4	0	0
	Overdue Appeals (ADA)	0	0	6	0	1	2	2	7	1	0	0	0	0
	Total Modification Orders Issued	0	2	1	0	0	1	0	3	0	4	1	2	0
	Appeals Per 100 Inmates	10.43	8.86	7.44	8.62	5.96	6.64	7.97	6.27	7.06	7.34	7.81	6.41	8.75
	Inmate Appeal Breakdown													
	Disciplinary	34	33	14	44	29	21	24	20	34	14	36	24	33
	Custody/Classification	21	22	20	18	4	7	13	8	14	12	15	15	15
	Mail	20	11	13	13	8	7	6	4	7	9	15	10	9
	Visiting	5	2	3	2	2	0	2	1	1	2	1	2	4
	Personal Property	62	38	32	53	46	47	50	39	56	57	61	40	70



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Case Records	19	19	7	10	11	9	9	13	7	27	11	15	9
	Staff Complaints	29	36	43	31	29	52	50	53	40	59	48	48	65
	Staff Complaints - Medical	8	4	7	3	1	1	0	1	0	0	0	0	0
	Living Conditions	52	37	27	32	20	28	30	19	18	23	32	31	33
	Legal	14	12	7	11	5	9	14	7	10	7	9	7	17
	Program	37	40	36	30	18	15	24	19	18	11	16	8	16
	Segregation Hearings	6	4	2	8	2	5	9	5	6	4	7	4	3
	Work Incentive	11	6	14	9	3	3	7	11	7	9	9	7	11
	Re-Entry	0	1	1	0	0	0	0	0	0	0	0	0	0
	Transfer	15	10	5	13	7	8	10	3	9	10	10	5	15
	Funds	15	11	6	8	6	8	9	5	12	13	10	10	11
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	54	52	50	42	37	35	52	41	39	33	31	27	35
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office	472	338	376	391	300								
	Total Appeals Issued a Log Number	395	221	295	310	230								
	Total Screen Outs	77	117	81	81	70								
	Overdue Appeals - Medical Related (Point-in-time)	15	23	10	12	12								
	Overdue Appeals - Medical Related (Monthly Cumulative)	0	1	4	0	1								
	Total Modification Orders Issued													
	Appeals Per 100 Inmates	10.46	5.86	7.84	8.25	6.04								
	Programs													
	Academic Programs - Total													
	Inmate Capacity	882	840	690	606	606	606	540	540	540	540	540	540	324
	Inmate Enrollment	549	544	717	545	510	532	0	316	317	321	321	323	323
	% of Total Capacity Enrolled	62.24 %	64.76 %	103.91 %	89.93 %	84.16 %	87.79 %	0.00 %	58.52 %	58.70 %	59.44 %	59.44 %	59.81 %	99.69 %



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Academic Programs - Attendance Tracking													
	Total Hours X-Time	8,021	13,268	15,210	16,930	10,997	18,080	9,088	6,409	11,393	8,613	9,079	5,236	4,023
	Total Hours S-Time	12,269	13,031	10,903	12,708	10,245	11,643	7,265	6,951	9,568	8,492	5,191	8,257	5,826
	Total S-Time Non-Education	11,170	9,839	10,501	8,480	8,541	10,599	3,360	4,824	5,761	6,842	4,023	6,909	4,725
	Total S Time Non Education (S-Time Medical)	0	24	28	51	12	125	38	37	37	227	152	236	102
	Total S Time Non-Education (S-Time Custody)	11,170	9,815	10,473	8,429	8,529	10,475	3,323	4,787	5,725	6,615	3,872	6,673	4,623
	Total S-Time Education	1,099	3,192	402	4,228	1,704	1,044	3,905	2,127	3,807	1,650	1,168	1,348	1,101
	Total E-Time	28	46	86	138	44	93	59	38	20	49	25	51	3
	Total A-Time	235	938	95	253	60	1,979	324	352	361	706	1,254	734	750
	Avg. Length of Time in Assignment (LTA)	153												
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	0	0	1	0	6	6	0	3	1	0	0	0	0
	GED Certificate Completion	16	16	56	6	6	8	11	0	0	0	2	0	3
	High School Diploma	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	142	192	99	247	99	171	99	267	255	229	227	216	194
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	6.0	6.0	6.0	6.0	8.0	8.0	8.1	8.1	8.0	8.0	8.0	8.0	8.1
	Inmates (Students) TABE Overall Level < 9.0	450	471	613	503	480	308	131	129	70	129	166	320	323
	Inmates (Students) TABE Overall Level > 9.0	87	76	24	33	12	32	17	16	22	24	28	0	0
	Incarcerated Individuals Program (IIP)													
	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total S-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total S-Time Non-Education	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total S-Time Non-Education (S-Time Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total S-Time Non-Education (S-Time Custody)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total S-Time Education	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total E-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total A-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Avg. Length of Time in Assignment (LTA)	0												
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	0	0	0	0	0	0	0	0	0	0	0	0	0
	Student Achievements													



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Total Number of Component Completions (Include NCCER amd Non-NCCER)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Participants Enrolled (aka SAP Beds Filled)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Enrollment Rate (aka % of SAP Beds Filled)	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Exits with Completion	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization XSEA Total	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization Rate (AB900 Benchmark 5)	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Inmate Work Assignments													
	Available Assignments	1,829	1,794	1,760	1,776	1,776	1,608	1,608	1,622	1,623	1,629	1,629	1,629	1,631
	Full Time	1,825	1,790	1,756	1,772	1,772	1,604	1,604	1,618	1,619	1,625	1,625	1,625	1,627
	Half Time	4	4	4	4	4	4	4	4	4	4	4	4	4
	Eligible Inmates	2,963	2,948	2,945	2,972	3,019	3,023	3,066	3,131	3,102	3,067	3,187	3,114	3,139
	Inmates Assigned	1,742	1,730	1,734	1,756	1,763	1,273	1,595	1,613	1,611	1,615	1,613	1,593	1,616
	Full Time	1,738	1,726	1,730	1,752	1,759	1,269	1,591	1,609	1,607	1,611	1,609	1,589	1,612
	Half Time	4	4	4	4	4	4	4	4	4	4	4	4	4
	One Half Time Assignment	4	4	4	4	4	4	4	4	4	4	4	4	4



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	87	64	26	20	13	335	13	9	12	14	16	36	15
	Percent of Filled Work Assignments	95.24 %	96.43 %	98.52 %	98.87 %	99.27 %	79.17 %	99.19 %	99.45 %	99.26 %	99.14 %	99.02 %	97.79 %	99.08 %
	Percent of Filled Work Assignments - Full Time	95.23 %	96.42 %	98.52 %	98.87 %	99.27 %	79.11 %	99.19 %	99.44 %	99.26 %	99.14 %	99.02 %	97.78 %	99.08 %
	Percentage of Filled Work Assignments - Half-Time	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %
	Inmates Unassigned	1,190	1,197	1,196	1,182	1,239	1,702	1,455	1,479	1,411	1,382	1,426	1,391	1,372
	Voluntary	16	21	18	19	23	19	16	13	17	12	13	13	15
	Involuntary	1,174	1,176	1,178	1,163	1,216	1,683	1,439	1,466	1,394	1,370	1,413	1,378	1,357
	Inmates on Waiting List	1,186	1,166	1,149	1,153	1,219	1,369	1,436	1,459	1,381	1,393	1,383	1,347	1,301
	Prison Industry Authority													
	PIA Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	PIA Assignments Filled	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of PIA Assignments Filled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Custody) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Ducats) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Industry Related) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Other) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Vacant) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses													
	Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	No. of College Course Assessments													
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	5	6	56	56	8	6	6	5	7	7	7	7	6
	Total Number of Meetings Held	33	50	39	45	31	34	69	40	34	56	42	41	33
	Total Number of Attendees (for all meetings held)	402	789	589	636	471	405	1,288	681	535	744	776	849	528
	Total Number of Contact Hours (for all meetings held)	1,695	9,879	10,245	5,014	8,537	2,958	3,043	3,958	1,648	2,422	3,328	3,967	1,322
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	11	13	9	15	8	9	15	12	12	12	8	6	8
	Total Number of Attendees	133	149	133	189	138	75	164	193	179	141	85	126	121
	Contact Hours	491	494	1,465	940	1,380	427	410	663	448	353	213	315	303
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	11	11	10	8	4	6	13	10	9	15	6	4	7
	Total Number of Attendees	134	170	158	83	62	98	232	170	138	180	90	73	121
	Contact Hours	514	662	1,525	332	310	311	580	612	345	450	225	183	303
	Veteran's Groups													
	Total Number of Meetings Held	2	3	4	6	3	4	2	5	2	6	6	5	4
	Total Number of Attendees	12	17	41	72	57	37	5	54	26	53	66	69	55
	Contact Hours	12	20	205	216	427	105	13	204	65	133	165	173	138
	All Other ILTAG's													
	Total Number of Meetings Held	9	23	16	16	16	15	39	13	11	23	22	26	14
	Total Number of Attendees	123	453	257	292	214	195	887	264	192	370	535	581	231
	Contact Hours	678	8,703	7,050	3,526	6,420	2,115	2,040	2,479	790	1,486	2,725	3,296	578
	Administration													
	Budget Allotment (Program 25)													
	Allotment	91,083,773	91,083,773	91,083,773	91,083,773	89,300,761	91,769,638	91,769,638	94,881,530	94,881,530	93,013,404	93,013,404	91,054,909	91,054,909
	Surplus/Deficit	-13,009,760	-8,378,663	-8,653,734	-8,656,128	-9,924,651	-7,070,774	-10,044,135	87,371,872	-9,077,742	-11,192,819	-5,332,693	-10,368,914	-8,551,595



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Budget Allotment (Program 45)													
	Allotment	2,542,612	2,542,612	2,542,612	2,542,612	2,898,984	2,898,984	2,898,984	2,576,376	2,576,376	2,137,637	2,137,637	2,137,637	2,137,637
	Surplus/Deficit	-179,384	-201,164	-185,577	-210,095	152,845	-175,959	-180,944	2,388,547	-196,190	-612,006	-264,346	-182,984	-213,037
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,455	1,455	1,463	1,475	1,476	1,470	1,481	1,484	1,479	1,479	1,447	1,442	0
	Custody (Uniformed)													
	Budgeted Positions	964	981	1,001	981	981	991	991	991	943	943	943	943	0
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	-31.7	-88.7	-44.3	-44.3	-44.4	-44.4	0.0
	Adjusted Budgeted Total	964	981	1,001	981	981	991	960	903	899	899	899	898	0
	Filled Budgeted Positions	868	865	862	864	864	863	863	875	882	882	863	863	0
	920 Blanket	0	0	0	0	0	0	0	0	0	0	23	24	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	3	4	0
	True Vacancy Total	96	116	139	117	117	128	97	28	17	17	10	7	0
	902 Blanket	4	37	38	29	29	29	26	26	36	36	36	36	0
	916 Blanket	2	4	4	4	4	4	4	5	7	7	7	8	0
	Number of "Other" Type of Leave	24	0	25	29	28	30	25	25	0	39	0	34	0
	Other Custody (Non-Uniformed)													
	Budgeted Positions	45	43	43	43	43	43	43	43	43	44	43	42	0
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.5	0.5	0.5	0.0
	Adjusted Budgeted Total	45	43	43	43	43	43	43	43	44	44	43	42	0
	Filled Budgeted Positions	44	41	41	41	41	39	39	40	41	41	40	40	0
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	1	1	1	1	1	1	1	1	1	1	0	0	0
	True Vacancy Total	0	1	1	1	1	3	3	2	2	2	3	3	0
	902 Blanket	0	0	0	0	0	0	0	9	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave	0	0	1	0	0	1	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Education Positions													
	Budgeted Positions	20	21	29	33	33	29	29	29	21	21	21	21	0
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2.0	2.0	0.0
	Adjusted Budgeted Total	20	21	29	33	33	29	29	29	21	21	19	23	0
	Filled Budgeted Positions	19	19	23	26	25	22	22	21	18	18	18	18	0
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	1	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	0	2	6	7	8	7	7	8	3	3	1	5	0
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Positions													
	Budgeted Positions	228	237	323	315	315	313	311	308	316	316	318	319	0
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4.0	1.0	1.0	0.0	1.0	0.0
	Adjusted Budgeted Total	228	237	323	315	315	313	311	304	317	317	318	320	0
	Filled Budgeted Positions	193	201	261	276	281	284	287	288	294	294	292	291	0
	920 Blanket	0	0	1	0	0	0	0	0	2	2	0	0	0
	918 Blanket	9	13	12	12	12	14	12	12	8	8	9	9	0
	True Vacancy Total	26	23	49	26	22	15	11	4	13	13	17	20	0
	902 Blanket	5	16	9	12	13	12	14	15	18	18	18	18	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	3	5	0	6	6	15	0	6	0	5	0
	Support Staff													
	Budgeted Positions	207	202	139	139	139	138	138	134	127	127	131	133	0
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-8.0	-1.5	1.5	0.5	0.0	0.0
	Adjusted Budgeted Total	207	202	139	139	139	138	138	126	126	129	131	133	0
	Filled Budgeted Positions	187	181	131	124	124	122	127	117	112	112	109	110	0
	920 Blanket	1	0	2	5	5	5	2	1	1	1	8	8	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010		2011										
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	918 Blanket	1	3	1	0	0	0	0	0	0	0	0	2	0
	True Vacancy Total	18	18	6	11	11	12	10	8	13	16	14	13	0
	902 Blanket	7	1	1	1	1	1	1	1	1	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	1	5	3	0	4	5	9	0	4	0	3	0
	Trades													
	Budgeted Positions	142	143	144	143	143	143	143	143	132	132	133	130	0
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-10.3	0.0	0.0	0.0	0.5	0.0
	Adjusted Budgeted Total	142	143	144	143	143	143	143	133	132	132	133	130	0
	Filled Budgeted Positions	128	132	131	130	129	129	130	130	119	119	113	107	0
	920 Blanket	0	0	3	3	3	3	3	4	2	2	7	9	0
	918 Blanket	2	5	2	1	1	1	2	2	2	2	2	0	0
	True Vacancy Total	12	6	8	9	10	10	8	-3	9	9	11	14	0
	902 Blanket	0	0	0	0	0	0	0	0	0	9	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	3	10	0	4	0	0	0	0	0	0	0
	Management													
	Budgeted Positions	16	16	14	14	14	14	14	14	14	14	14	14	0
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	16	16	14	14	14	14	14	14	14	14	14	14	0
	Filled Budgeted Positions	16	16	14	14	13	12	13	13	13	13	13	13	0
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	1	1	1	1	1	1	1	0
	True Vacancy Total	0	0	0	0	1	1	0	0	0	0	0	0	0
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	1	1	1	1	1	1	1	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Total	23,873	32,155	30,278	26,433	32,164	56,907	34,136	36,556	35,274	35,932	39,328	50,442	36,265
	AVG Hours Per Staff	16	22	21	18	22	39	23	25	24	24	27	35	0
	Custody	19,648	26,813	26,175	21,918	27,762	51,507	28,895	30,179	30,366	30,412	32,934	44,136	30,934
	Lieutenants	622	760	594	622	624	989	691	1,101	935	1,085	1,109	1,437	852
	Sergeants	3,471	4,117	2,993	2,853	2,842	3,999	3,008	4,729	3,571	3,914	4,951	6,372	4,146
	Officers	15,503	21,925	22,509	18,382	24,256	46,225	25,059	24,221	25,772	25,288	26,785	36,141	25,837
	Other Custody	52	11	79	62	41	295	137	128	89	126	89	187	99
	Non-Custody	1,710	1,991	1,509	1,494	1,590	1,804	1,714	1,867	1,507	1,332	1,873	1,371	1,767
	Medical	2,515	3,351	2,594	3,022	2,813	3,596	3,527	4,510	3,401	4,189	4,521	4,935	3,565
	Sick Leave													
	Total Hours	8,363	7,172	8,691	8,170	8,889	8,950	7,625	8,930	9,086	8,576	9,260	9,370	10,164
	AVG Hours Per Staff	6	5	6	6	6	6	5	6	6	6	6	6	0
	Custody	5,664	4,815	5,970	5,295	5,562	6,042	5,445	6,114	5,599	5,621	5,999	6,621	7,100
	Lieutenants	88	104	274	86	35	108	117	161	133	79	80	183	262
	Sergeants	495	244	363	270	445	455	457	399	375	361	442	406	780
	Officers	4,968	4,374	5,198	4,840	4,926	5,155	4,759	5,490	5,007	5,049	5,335	5,777	5,896
	Other Custody	113	93	136	100	156	325	113	64	84	133	142	256	162
	Non-Custody	1,538	1,584	1,658	1,730	2,067	1,755	1,392	1,691	1,857	1,781	1,827	1,400	1,814
	Medical	1,162	772	1,062	1,145	1,261	1,153	789	1,125	1,630	1,174	1,434	1,350	1,251
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	0	10	0	7	2	4	6	8	3	3	9	0	6
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	1	2	1	0	0	0	0	1	0	1	0	0	5
	Staff Exceeding Trigger Point	0	115	475	233	181	171	171	95	105	106	103	97	120
	In-Lieu of Sick Leave													



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Total Hours	790	607	812	1,003	1,585	1,070	973	1,730	1,716	1,851	1,672	3,247	4,822
	AVG Hours Per Staff	1	0	1	1	1	1	1	1	1	1	1	2	0
	Custody	199	32	250	319	939	576	416	673	465	867	1,115	2,489	3,842
	Lieutenants	0	0	8	13	0	0	0	0	24	32	0	98	40
	Sergeants	0	0	0	0	109	8	0	8	0	11	189	203	154
	Officers	199	32	242	306	830	568	408	665	441	824	926	2,164	3,640
	Other Custody	0	0	0	1	0	0	8	0	0	0	0	24	8
	Non-Custody	378	397	306	331	349	315	342	473	701	589	335	376	542
	Medical	213	179	256	352	297	179	215	585	550	395	222	382	439
	Annual Leave													
	Total Hours	1,321	470	466	812	950	946	1,169	1,897	1,009	1,290	913	1,401	2,706
	AVG Hours Per Staff	1	0	0	1	1	1	1	1	1	1	1	1	0
	Custody	298	69	171	241	272	195	234	466	292	311	466	363	415
	Lieutenants	16	19	0	13	4	40	4	22	24	56	3	80	32
	Sergeants	225	0	82	104	139	33	1	138	41	36	48	89	126
	Officers	44	32	60	108	81	106	115	106	109	220	319	138	154
	Other Custody	12	18	29	17	49	16	115	200	119	0	96	56	104
	Non-Custody	668	303	179	392	404	441	595	612	342	532	206	710	1,681
	Medical	356	98	116	180	274	310	340	819	375	447	242	329	610
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	16	14	16	17	15	22	20	21	21	24	20	19	18
	Off Work Rate (Per 100 Staff)	1.75	1.55	1.77	1.88	1.66	2.44	2.22	2.30	2.28	2.60	2.22	2.10	0.00
	Pending/Open Claims	1	4	9	7	188	180	164	159	158	151	169	164	161
	New Claims	7	6	11	8	6	18	10	4	15	10	9	7	10
	Closed Claims	9	8	5	13	10	31	32	7	12	16	10	10	21
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	16	21	19	19	21	21	19	11	14	12	16	18	18



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Off Work Rate (Per 100 Staff)	2.94	3.82	3.39	3.33	3.68	3.70	3.28	1.93	2.52	2.16	2.94	3.34	0.00
	Pending/Open Claims	2	10	6	6	161	154	153	158	159	179	159	163	152
	New Claims	6	11	7	6	4	8	12	5	10	6	10	7	7
	Closed Claims	13	6	5	10	10	16	12	7	6	12	9	12	14
	NDI/SDI - (FMLA Moved Jan 2010)													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	31	31	11	26	9	14	19	15	30	33	58	21	11
	Off Work Rate (Per 100 Staff)	3.40	3.42	1.22	2.87	0.99	1.55	2.11	1.64	3.25	3.58	6.43	2.33	0.00
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	11	11	14	12	20	24	14	21	20	28	24	19	15
	Off Work Rate (Per 100 Staff)	2.02	2.00	2.50	2.11	3.50	4.22	2.42	3.69	3.60	5.03	4.40	3.53	0.00
	FMLA													
	Custody - Number of Staff off Work due to FMLA	63	59	69	60	60	75	78	94	105	92	74	82	106
	Lieutenants	2	4	4	1	6	3	0	3	3	3	1	2	3
	Sergeants	2	3	1	0	0	2	2	1	0	5	1	0	0
	Officers	59	52	64	59	54	70	76	90	102	84	72	80	103
	Other Custody	0	0	0	0	0	0	0	0	0	0	0	0	0
	Non-Custody	2	4	6	6	3	5	6	10	4	3	3	10	6
	Medical	4	2	2	1	5	4	2	4	4	3	1	2	1
	Custody - Number of FMLA Hours Used by Staff	3,222	2,527	3,005	3,290	2,820	4,018	3,681	4,123	4,894	4,822	3,437	3,893	5,759
	Lieutenants	32	200	152	16	392	120	0	94	120	96	80	136	128
	Sergeants	56	88	168	0	0	168	104	176	0	264	128	0	0
	Officers	3,134	2,239	2,685	3,274	2,428	3,730	3,577	3,853	4,774	4,462	3,229	3,757	5,631
	Other Custody	0	0	0	0	0	0	0	0	0	0	0	0	0
	Non-Custody	80	105	446	337	80	114	237	584	351	155	37	405	193
	Medical	139	66	89	48	271	426	82	292	153	224	50	105	56



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Custody - Average Number of FMLA Hours Used by Staff	3.53	2.79	3.33	3.64	3.12	4.45	4.08	4.51	5.30	5.22	3.81	4.31	0.00
	Other Custody	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Non-Custody	0.23	0.30	1.49	1.15	0.28	0.40	0.81	2.08	1.34	0.59	0.14	1.63	0.00
	Medical	0.72	0.33	0.34	0.17	0.97	1.50	0.29	1.01	0.52	0.76	0.17	0.36	0.00
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	19,833	0	0	30	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	11,096	0	0	0	0	126	0	0	0	752	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	204	0	11,126	4,725	7,394	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	1,988	0	929	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	513	535	349	687	503	431	414	320	415	488	151	254	138
	Number of Emergency Corrective Work Orders (priority 1) Completed	537	506	305	742	488	451	429	318	377	523	127	256	99
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	1,386	1,215	2,168	2,671	1,959	1,771	2,279	1,480	1,496	2,484	1,865	1,469	1,366
	Number of Preventative Maintenance Work Orders (priority 2) Completed	1,537	1,703	1,731	2,303	1,723	2,081	1,374	1,351	1,892	1,547	1,802	1,420	1,044
	Number of corrective Work Orders (priority 3 and 4) received/submitted	619												
	Number of Corrective Work Orders (priority 3 and 4) completed	699												



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Number of Corrective Work Orders (Priority 3) Received/Submitted		633	384	744	502	530	523	551	551	807	413	811	445
	Number of Corrective Work Orders (Priority 3) Completed		629	273	777	491	552	571	529	680	713	407	795	362
	Number of Corrective Work Orders (Priority 4) Received/Submitted		36	24	48	18	19	13	31	627	32	9	34	15
	Number of Corrective Work Orders (Priority 4) Completed		24	12	35	43	28	6	32	32	45	13	34	14
	Number of Project Work Orders (priority 5) Received/Submitted	0	3	0	0	0	0	0	0	0	0	0	1	1
	Number of Project Work Orders (priority 5) Completed	2	2	1	0	0	0	0	0	0	0	0	1	1
	% of personnel hours spent on preventative maintenance	32 %	30 %	23 %	40 %	29 %	33 %	28 %	25 %	32 %	31 %	24 %	20 %	21 %
	Employee Grievances and Staff Complaints													
	Total	0	3	3	4	3	8	5	7	2	14	20	2	3
	Per 100 Staff	0.00	0.21	0.21	0.27	0.20	0.54	0.34	0.47	0.14	0.95	1.38	0.14	0.00
	Health & Safety	0	1	0	0	0	0	0	0	0	0	0	0	0
	Conditions of Work	0	2	3	4	3	6	1	1	1	12	18	2	1
	Total E.E.O	0	0	0	0	0	2	4	6	1	2	2	0	2
	Equal Employment Opportunity (EEO) (Non-Medical)		0	0	0	0	2	3	6	1	1	0	0	2
	Equal Employment Opportunity (EEO) (Medical)		0	0	0	0	0	1	0	0	1	2	0	0
	Staff Investigations													
	Total Central Intake Requests	7	5	5	2	9	8	14	16	7	9	8	6	6
	Per 100 Staff	0.48	0.34	0.34	0.14	0.61	0.54	0.95	1.08	0.47	0.61	0.55	0.42	0.00
	Central Intake Requests Accepted	6	5	6	5	2	2	0	3	9	5	4	3	5
	Central Intake Requests Rejected	0	2	0	0	0	0	0	1	2	0	0	1	0
	Central Intake Requests Approved for Direct Action	6	5	4	5	2	2	0	3	9	4	4	3	4



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Total Direct Action Requests Submitted	7	5	4	1	8	6	13	13	5	8	5	5	3
	Direct Action Requests Accepted	6	3	4	5	2	2	0	3	9	4	4	3	4
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	2	0	0	1	0
	Number of Open Investigations	14	11	13	12	16	16	14	18	23	22	25	23	26
	Number of Closed Investigations	2	0	3	1	1	1	2	0	0	0	0	2	3
	Investigations exceeding 180 calendar days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	1	2	1	1	4	0	1	0	0	1	1	0	1
	Per 100 Staff	0.07	0.14	0.07	0.07	0.27	0.00	0.07	0.00	0.00	0.07	0.07	0.00	0.00
	Central Intake Requests Accepted	0	0	0	0	1	2	0	0	0	0	0	0	0
	Central Intake Requests Rejected	0	0	0	0	1	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	0	1	2	0	0	0	0	0	0	0
	Total Direct Action Requests Submitted	1	2	0	0	4	0	1	0	0	1	0	0	0
	Direct Action Requests Accepted	0	0	0	1	1	2	0	0	0	0	0	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	9	0	0
	Number of Open Investigations	4	4	4	5	4	4	4	4	4	4	5	5	6
	Number of Closed Investigations	0	0	0	1	0	0	0	0	0	0	0	0	0
	Investigations exceeding 180 calendar days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	12	6	3	0	3	5	8	5	3	8	3	9	12
	Per 100 Staff	0.82	0.41	0.21	0.00	0.20	0.34	0.54	0.34	0.20	0.54	0.21	0.62	0.00
	Dismissals	1	0	0	0	0	0	0	0	1	0	1	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CAL, CCI, CEN, COR, HDSP, KVSP, MCSP, PBSP, SAC, SATF, SVSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Adverse Actions Total (Non-Medical)		6	1	0	3	4	8	5	2	8	2	8	9
	Per 100 Staff		0.41	0.07	0.00	0.20	0.27	0.54	0.34	0.14	0.54	0.14	0.55	0.00
	Dismissals (Non-Medical)		0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions Total (Medical)		0	2	0	0	1	0	0	1	0	1	1	3
	Per 100 Staff		0.00	0.14	0.00	0.00	0.07	0.00	0.00	0.07	0.00	0.07	0.07	0.00
	Dismissals (Medical)		0	0	0	0	0	0	0	1	0	1	0	0
	Gen. Pop. III & IV													
	Unique Populations													
DMH (ASH, CSH, PSH) Actual Population		125	147	181	174	176	179	179	182	176	186	112	112	115