



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-12-2015
Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,575	2,576	2,572	2,572	2,559	2,553	2,544	2,577	2,603	2,604	2,566	2,567	2,566
	Non-Traditional Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overcrowding Beds	1,837	1,825	1,781	1,781	1,837	1,858	1,843	1,822	1,867	1,862	1,824	1,831	1,750
	Temporary Beds (Family Visiting/Tank Beds)	3	0	0	5	0	0	1	0	2	3	0	2	4
	Medical Beds	7	6	8	6	7	9	8	9	12	16	8	6	13
	Budgeted Capacity	4,427	4,427	4,427	4,414	4,414	4,414	4,414	4,414	4,414	4,414	4,414	4,414	4,414
	Inmate Count	4,419	4,407	4,361	4,359	4,403	4,420	4,395	4,408	4,482	4,482	4,398	4,404	4,329
	% Inst. Filled to Budgeted Capacity	100 %	100 %	99 %	99 %	100 %	100 %	100 %	100 %	102 %	102 %	100 %	100 %	98 %
	Inmate Custody Level													
	Level I	902	896	880	910	902	925	919	892	857	858	864	860	822
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	1	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level II	1,092	1,101	1,104	1,050	1,088	1,120	1,104	1,113	1,119	1,105	1,064	1,063	1,087
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	0	5	1	0	3	2	2	3	1	0	0	0	0
	% of Out of Level Assignments													
	Level III	919	903	881	890	907	906	889	920	949	943	935	940	904
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	8	35	28	15	23	14	13	13	11	12	6	2	1
	% of Out of Level Assignments													
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0



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		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	2,932	2,932	2,932	2,919	2,919	2,919	2,919	2,919	2,919	2,919	2,919	2,919	2,919
	Actual Population	2,910	2,900	2,865	2,845	2,897	2,951	2,911	2,925	2,923	2,903	2,863	2,861	2,809
	General Population													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	6	5	7	5	6	7	6	5	5	5	5	5	5
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	2,932	2,932	2,932	2,919	2,919	2,919	2,919	2,919	2,919	2,919	2,919	2,919	2,919
	Actual Population	2,904	2,895	2,858	2,840	2,891	2,944	2,905	2,920	2,918	2,898	2,858	2,856	2,804
	Minimum Support Facility													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	909	901	897	899	896	871	885	887	919	920	914	917	896
	Life (Without Possibility of Parole) (LWOP)	120	125	123	130	127	132	136	135	138	140	134	134	124
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													



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		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Budgeted Capacity	280	280	280	280	280	280	280	280	280	280	280	280	280
	Actual Population (Excluding Overflow)	240	260	246	259	262	242	256	287	299	317	310	317	313
	Actual Population (With Overflow)	240	260	246	259	262	242	256	287	299	317	310	317	313
	Average Length of Stay	103	87	76	73	82	88	77	83	70	96	90	102	116
	Stays Exceeding 200 days	33	29	22	16	11	14	14	12	13	24	25	30	49
	Stays Exceeding 400 days	2	2	1	2	3	3	3	2	1	1	1	2	2
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	80	87	63	66	53	70	37	44	86	53	101	70	53
	ASU Inmates Endorsed for GP	20	36	25	27	25	26	10	8	23	29	33	23	8
	ASU Inmates Endorsed for SNY	36	35	24	26	17	34	14	22	54	17	32	31	26
	ASU Inmates Endorsed for SHU	24	16	14	12	11	10	13	14	9	7	36	16	19
	ASU Inmates Endorsed for PSU	0	0	0	1	0	0	0	0	0	0	0	0	0
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	99	92	85	86	81	88	81	80	78	77	75	77	72
	Impacting	2	2	3	5	2	4	2	1	1	0	1	3	2
	Non-Impacting	97	90	82	81	79	84	79	79	77	77	74	74	70
	Correctional Clinical Case Management Services (CCCMS)													



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Treatment Capacity	1,754	1,754	1,754	1,754	1,754	1,754	1,754	1,754	1,754	1,754	1,754	1,754	1,754
	Actual Population	1,148	1,161	1,130	1,117	1,144	1,217	1,243	1,248	1,241	1,270	1,211	1,208	1,161
	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	6	4	2	11	9	9	13	13	16	12	7	7	7
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	0	2	0	4	4	2	2	3	7	1	2	2	1
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	4	1	1	3	4	5	10	8	6	8	4	4	6
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	2	1	1	4	1	2	1	2	3	3	1	1	0
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	1,215	1,215	1,215	1,215	1,215	1,215	1,215	1,215	1,215	1,215	1,215	1,215	1,215
	Actual Population	1,259	1,241	1,242	1,244	1,237	1,218	1,219	1,187	1,246	1,243	1,217	1,218	1,190
	Inmates with Expired MERD's	17	9	8	6	29	15	15	10	33	62	49	62	79
	Inmates with Expired MERD's Endorsed	0	1	2	1	9	1	1	0	0	0	1	1	0
	Single Cell Inmates													
	Single Cell Inmate Summary	544	552	560	568	552	560	546	1,021	480	490	485	547	560



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CCI	Summary with S-Suffix	392	387	377	376	375	372	360	721	375	382	374	377	389
	Summary without S-Suffix	152	165	183	192	177	188	186	300	105	108	111	170	171
	Total General Population (GP)	63	75	75	96	76	61	56	534	49	55	48	79	96
	GP with S-Suffix	15	18	18	23	22	19	18	369	21	21	23	20	21
	GP without S-Suffix	48	57	57	73	54	42	38	165	28	34	25	59	75
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	125	104	117	102	103	109	100	86	72	76	65	63	71
	ASU with S-Suffix	73	65	65	54	49	44	43	49	45	42	42	34	47
	ASU without S-Suffix	51	39	51	44	52	63	55	37	24	34	22	29	24
	ASU EOP with S-Suffix	0	0	1	4	2	2	2	0	3	0	1	0	0
	ASU EOP without S-Suffix	1	0	0	0	0	0	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	354	373	367	370	371	388	388	400	357	359	371	405	392
	SHU with S-Suffix	304	304	293	295	300	305	295	302	304	319	307	323	321
	SHU without S-Suffix	50	69	74	75	71	83	93	98	53	40	64	82	71
	Total Enhanced Outpatient Program (EOP)	2	0	1	0	2	2	2	1	2	0	1	0	1
	EOP with S-Suffix	0	0	0	0	2	2	2	1	2	0	1	0	0
	EOP without S-Suffix	2	0	1	0	0	0	0	0	0	0	0	0	1
	Inmate Disciplinary													
	Total	124	144	113	129	106	125	93	104	136	133	125	132	131
	Per 100 inmates	2.81	3.27	2.59	2.96	2.41	2.83	2.12	2.36	3.03	2.97	2.84	3.00	3.03
	Conduct	28	83	27	41	27	24	26	20	41	33	34	33	41
	Assault on Staff	2	2	1	3	10	1	2	4	1	2	0	1	0
	Batteries on Staff	1	2	3	2	2	8	3	2	3	4	0	0	0



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		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Assault on Inmate	0	1	0	4	1	0	0	1	0	0	0	0	0
	Batteries on Inmates	38	30	25	29	15	15	19	13	29	36	25	16	18
	Stimulants and Sedatives	17	6	6	5	4	6	4	9	5	12	24	20	25
	Indecent Exposure (IEX)	0	0	0	0	1	2	0	1	0	0	1	1	2
	IHP Refusals / Failure to Comply	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s	0	2	2	0	3	2	1	0	1	0	0	2	0
	Riot/Disturbance Control	0	0	0	0	0	0	0	0	9	0	0	0	0
	Resisting Staff	2	2	1	2	1	4	2	6	1	4	2	1	2
	Weapon	2	0	6	0	1	9	1	2	3	4	1	4	0
	Attempted Murder	0	0	0	0	0	0	0	0	0	0	0	0	0
	Murder	0	0	0	0	0	0	1	0	0	0	0	0	0
	Other	36	19	43	50	52	55	36	51	44	40	38	55	43
	Number of RVR's Involving Mental Health Inmates	46	33	50	53	20	35	33	47	51	48	48	51	38
	Serious 115's Lost to time constraints	0	0	0	1	6	5	2	0	0	0	1	0	0
	Number of Incidents													
	Number of Incidents	29	26	22	31	24	25	22	26	30	27	15	22	21
	Per 100 inmates	0.66	0.59	0.50	0.71	0.55	0.57	0.50	0.59	0.67	0.60	0.34	0.50	0.49
	Number of Voided Incident Reports	0	1	0	0	0	0	0	0	1	0	0	0	0
	Total Number of Documented Force	20	17	15	21	10	17	13	15	18	17	7	8	8
	Per 100 inmates	0.45	0.39	0.34	0.48	0.23	0.38	0.30	0.34	0.40	0.38	0.16	0.18	0.18



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Departmental Executive Use of Force Review	0	0	0	0	1	0	1	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	3	2	0	1	1	2	0	4	4	0	4	2	1
	Total Number of Overdue UOF Reviews - 90 Days	1	1	2	1	1	2	0	0	0	0	0	0	2
	Lockdown/Modified Programs	2	1	0	1	3	2	1	1	2	1	4	3	0
	Type of Force													
	1. OC	15	15	9	17	7	12	11	12	16	12	5	7	5
	2. Physical Force	3	3	4	5	5	5	4	6	2	5	1	2	3
	3. Baton	2	2	1	3	1	2	0	0	2	3	0	1	0
	4. CN	0	0	0	0	0	0	0	0	0	1	0	0	0
	5. 37 mm/40 mm	4	1	3	2	0	2	0	1	1	1	1	0	0
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	0	0	0	0	0	0	1	0	0	0	0	0
	Incidents													
	Controlled Substance Involved/U.A.	2	2	0	1	0	0	1	3	1	2	0	0	1
	Methamphetamine	1	2	0	0	0	0	0	0	2	1	0	0	0
	Marijuana	2	2	0	0	0	0	1	0	0	1	0	0	0
	Heroin	0	0	0	3	0	0	0	0	0	0	0	0	0
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	1	0	0	0	0	0
	Drug Paraphernalia/Other	1	0	0	0	0	0	0	2	1	0	0	0	1



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CCI	Assault on Staff (Total)	2	2	1	3	3	2	2	2	1	1	0	1	0
	With Weapon	1	0	0	0	0	0	0	0	0	0	0	1	0
	Without Weapon	1	2	1	3	3	2	2	2	1	1	0	0	0
	Battery on Staff (Total)	1	2	3	1	2	4	3	3	3	4	0	1	0
	With Weapon	0	0	0	0	0	2	0	0	0	0	0	0	0
	Without Weapon	1	2	3	1	2	2	3	3	3	4	0	1	0
	Aggravated Battery	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assault on Inmate (Total)	0	0	0	0	1	0	0	1	0	0	0	0	1
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	0	0	1	0	0	1	0	0	0	0	1
	Battery on Inmate (Total)	1	3	3	4	3	1	1	3	2	3	4	0	1
	With Weapon	0	0	2	0	0	0	0	0	0	0	0	0	0
	Without Weapon - Causing Serious Bodily Injury (SBI)	1	3	1	4	3	1	1	3	2	3	4	0	1
	Cell Extractions	0	0	0	0	0	0	1	0	0	0	0	0	0
	Cell Extractions (Keyhea)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	0	0	0	0	0	0	0	0	1	0	0	0	0
	Possession of a Weapon	2	2	1	1	2	5	1	1	1	2	0	3	0
	Resisting Staff	4	1	3	2	1	2	2	4	2	4	2	2	4
	Threatening Staff	1	0	0	0	0	0	0	0	1	0	0	0	0
	Sexual Misconduct	0	0	0	0	1	1	0	1	0	0	1	1	3
	Attempted Suicide	0	0	0	0	0	0	0	0	0	1	1	0	1
	Suicide	1	0	1	0	0	0	0	0	0	0	0	1	0
	Expected Death	0	0	0	1	1	0	0	1	0	0	0	0	0



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CCI	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	0	0	1	0	0	0	0	0	0
	Total Number of Deaths	1	0	1	1	1	0	1	1	0	0	0	1	0
	Contraband Cell Phone Discoveries	3	0	1	2	3	1	1	0	1	1	0	2	3
	Miscellaneous	15	14	10	18	10	10	11	7	18	10	7	13	10
	Number of Non UOF Incidents Involving Mental Health Inmates	8	4	2	7	8	2	6	5	6	4	6	5	10
	Number of UOF Incidents Involving Mental Health Inmates	11	11	10	17	7	13	8	12	13	14	6	6	5
	Contraband Surveillance Watch (CSW)													
	Inmate Placements on CSW	0	2	3	0	5	0	0	0	0	0	1	0	0
	Average Number of Days on CSW	0.0	2.0	2.3	0.0	2.4	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0
	Average Number of Days on CSW (CYTD)	2.9	2.0	2.2	2.2	2.3	2.3	2.3	2.3	2.3	2.3	2.2	2.2	2.2
	Count of CSW Items Recovered	0	0	0	0	0	0	0	0	0	0	0	0	0
	CSW Search Warrants Requested	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	0	0	0	0	0	0	0	0	0	0	0	0	0
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	4,418	4,406	4,360	4,358	4,402	4,419	4,395	4,408	4,482	4,482	4,397	4,403	4,328
	Total Number Non IHP Coded Inmates	1	1	1	1	1	1	0	0	0	0	1	1	1
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	1	1	1	2	2	0	0	1	0	1	3	3	2
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	1	0	1	0	0	0	0	0	1	0	2	2	2



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Number of In Cell Violence/Incidents That Are the Result of the IHP	2	1	0	2	0	0	0	1	1	0	0	2	1
	Indecent Exposure Incidents													
	Total number of IEX incidents	0	0	0	0	1	1	0	0	0	0	1	1	2
	Number of D.A. Referrals	0	0	0	0	1	1	0	0	0	0	1	1	2
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	0	0	0	0	1	0	0	0	0	1	1	1
	Number of documented mental health referrals (inmates)	0	0	0	0	1	1	0	0	0	0	1	1	2
	Total number of victims	0	0	0	0	1	1	0	0	0	0	1	1	2
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	0	0	0	0	1	1	0	0	0	0	1	1	2
	Inmate Appeals													
	Total Appeals received by the Appeals Office	316	319	331	282	304	324	334	395	393	413	339	278	321
	Total Appeals Issued a Log Number	72	54	68	62	63	68	79	108	112	120	112	110	109
	Total Screen Outs	244	265	263	220	241	256	255	287	281	293	227	168	212
	Overdue Appeals (Point-in-time)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	0	0	1	0	0	2	0	2	0	0	1	0	1
	Appeals Per 100 Inmates	1.63	1.23	1.56	1.42	1.43	1.54	1.80	2.45	2.50	2.68	2.55	2.50	2.52
	Inmate Appeal Breakdown													
	Disciplinary	14	6	7	6	6	5	6	6	7	11	7	12	11
	Custody/Classification	4	6	7	7	11	7	5	7	9	13	24	17	19
	Mail	1	0	0	2	3	1	3	3	3	1	4	5	1
	Visiting	2	1	2	0	1	1	2	1	5	1	1	0	0



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Personal Property	13	8	25	22	22	23	25	38	25	31	27	23	18
	Case Records	6	7	7	6	7	7	11	8	16	8	8	7	7
	Staff Complaints	7	9	9	2	5	7	6	5	9	14	5	16	8
	Staff Complaints - Medical	0	7	5	14	11	2	6	0	0	0	0	0	0
	Living Conditions	8	3	1	8	2	5	5	6	13	9	8	10	8
	Legal	4	1	3	4	0	3	9	3	2	4	8	2	7
	Program	4	1	0	0	0	0	0	20	17	15	6	8	13
	Segregation Hearings	0	0	1	0	0	1	1	1	0	1	0	1	0
	Work Incentive	2	0	0	0	0	0	0	1	1	0	3	1	2
	Re-Entry	0	3	1	1	0	0	0	0	2	0	0	0	0
	Transfer	1	6	5	3	0	7	2	1	0	3	5	3	5
	Funds	3	0	0	0	4	0	0	6	0	4	4	3	6
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	3	3	0	1	2	1	4	2	3	5	2	2	4
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
Programs														
Academic Programs - Total														
Inmate Capacity		432	486	540	540	540	540	540	540	540				



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Inmate Enrollment	354	431	463	441	444	443	429	418	399				
	% of Total Capacity Enrolled	82 %	89 %	86 %	82 %	82 %	82 %	79 %	77 %	74 %				
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	14,607	18,680	21,681	23,564	15,764	23,675	15,889	17,926	19,243				
	Total Hours S-Time	2,469	5,300	4,103	3,013	4,595	3,472	2,339	6,545	5,917				
	Total S-Time Non-Education	1,163	3,770	1,796	1,041	3,924	1,777	1,075	1,156	2,985				
	Total S Time Non Education (S-Time Medical)	452	673	666	544	1,041	800	410	486	357				
	Total S Time Non-Education (S-Time Custody)	711	3,098	1,130	497	2,883	978	665	670	2,628				
	Total S-Time Education	1,306	1,529	2,307	1,973	671	1,695	1,264	5,389	2,933				
	Total E-Time	286	191	405	196	115	277	241	188	104				
	Total A-Time	262	76	172	144	29	133	73	78	23				
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	16	8	12	12	23	20	8	3	11				
	GED Certificate Completion	15	26	10	42	20	17	22	16	14				
	High School Diploma	0	0	0	0	0	0	0	0	0				
	Number of Inmates on Academic Waiting List	370	370	379	359	381	381	385	413	442				
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	8.6	8.6	8.6	8.6	8.6	6.7	8.6	8.6	8.6	8.6	8.6	8.6	8.6
	Inmates (Students) TABE Overall Level < 9.0	280	354	381	362	364	363	358	338	319				
	Inmates (Students) TABE Overall Level > 9.0	81	79	79	79	79	80	79	80	80				
	Incarcerated Individuals Program (IIP)													



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Enrollment	0	0	0	0	0	0	0	0	0				
	Completions	0	0	0	0	0	0	0	0	0				
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0				
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0				
	Vocational Programs - Full Time													
	Inmate Capacity	297	297	297	297	270	297	297	297	297				
	Inmate Enrollment	218	229	217	216	198	216	201	214	216				
	% of Total Capacity Enrolled	73 %	77 %	73 %	73 %	73 %	73 %	68 %	72 %	73 %	0 %	0 %	0 %	0 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0				
	Inmate Enrollment	0	0	0	0	0	0	0	0	0				
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	17,295	20,320	19,044	20,292	14,017	21,520	15,589	19,953	19,151				
	Total S-Time	3,866	6,019	5,257	5,638	6,094	5,872	2,890	4,707	8,247				
	Total S-Time Non-Education	2,275	869	1,530	1,063	5,595	1,359	721	1,074	3,161				
	Total S-Time Non-Education (S-Time Medical)	407	602	515	547	988	642	276	527	421				
	Total S-Time Non-Education (S-Time Custody)	1,868	268	1,015	516	4,607	717	445	546	2,741				
	Total S-Time Education	1,592	5,150	3,727	4,575	500	4,513	2,169	3,634	5,086				
	Total E-Time	376	259	274	358	82	187	241	223	223				
	Total A-Time	56	14	42	122	36	92	63	161	250				
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	692	692	713	721	745	745	852	860	889				
	Student Achievements													



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Total Number of Component Completions (Include NCCER amd Non-NCCER)	62	64	76	87	29	71	68	83	69				
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	3	12	4	16	4	9	5	9	8				
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	14	27	20	17	15	10	1	6	6				
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	138	138	138	138	138	138	138	120	120	120	120	120	120
	Number of Participants Enrolled (aka SAP Beds Filled)	138	138	138	138	138	138	138	120	119	119	120	106	120
	Enrollment Rate (aka % of SAP Beds Filled)	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	99 %	99 %	100 %	88 %	100 %
	Waiting List of Potential SAP Participants	88	36	11	26	44	262	77	44	211	251	0	43	49
	Exits with Completion	23	47	42	18	7	22	37	0	14	7	72	11	32
	Program Utilization X-Time	8,717	8,678	7,514	7,950	6,993	8,606	5,964	699	0	559	673	0	0
	Program Utilization XSEA Total	8,938	8,954	8,002	8,229	8,671	8,869	7,079	699	0	683	910	0	0
	Program Utilization Rate (AB900 Benchmark 5)	98 %	97 %	94 %	97 %	81 %	97 %	84 %	100 %	0 %	82 %	74 %	0 %	0 %
	Inmate Work Assignments													
	Available Assignments	2,302	2,308	2,255	2,182	2,167	3,207	3,239	3,179	3,179	1,986	2,110	2,102	2,180
	Full Time	2,302	2,308	2,255	2,182	2,167	2,138	2,170	2,110	1,692	1,568	1,692	1,684	1,762
	Half Time	0	0	0	0	0	1,069	1,069	1,069	1,487	418	418	418	418
	Eligible Inmates	2,839	2,834	2,813	2,787	2,797	2,852	2,842	2,843	2,835	3,258	3,181	3,176	3,111
	Inmates Assigned	2,140	2,123	2,145	2,104	2,126	2,098	2,117	2,054	2,034	1,914	2,003	1,995	1,961
	Full Time	2,140	2,123	2,145	2,104	2,126	2,098	2,117	2,054	1,624	1,499	1,601	1,588	1,560
	Half Time	0	0	0	0	0	0	0	0	410	415	402	407	401



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	One Half Time Assignment	0	0	0	0	0	0	0	0	410	415	402	407	401
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	162	185	110	78	41	1,109	1,122	1,125	1,145	72	107	107	219
	Percent of Filled Work Assignments	93 %	92 %	95 %	96 %	98 %	65 %	65 %	65 %	64 %	96 %	95 %	95 %	90 %
	Percent of Filled Work Assignments - Full Time	93 %	92 %	95 %	96 %	98 %	98 %	98 %	97 %	96 %	96 %	95 %	94 %	89 %
	Percentage of Filled Work Assignments - Half-Time	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	28 %	99 %	96 %	97 %	96 %
	Inmates Unassigned	598	610	592	598	597	645	620	659	0	1,232	1,161	1,175	1,145
	Voluntary	26	24	23	23	31	27	22	32	0	27	22	22	22
	Involuntary	572	586	569	575	566	618	598	627		1,205	1,139	1,153	1,123
	Inmates on Waiting List	550	2,308	584	560	569	621	586	632	672	797	2,639	2,793	2,636
	Prison Industry Authority													
	PIA Assignments	223	239	250	248	248	247	247	247	247	239	237	237	271
	PIA Assignments Filled	220	237	246	247	246	246	246	243	245	241	239	243	244
	% of PIA Assignments Filled	99 %	99 %	98 %	100 %	99 %	100 %	100 %	98 %	99 %	101 %	101 %	103 %	90 %
	PIA Lost Hours	9,966	6,751	7,041	8,437	18,595	5,696	11,584	9,462	11,682	8,876	14,345	4,683	10,520
	(Custody) PIA Lost Hours	2,846	621	621	470	11,636	1,314	810	1,355	7,492	2,774	8,251	2,049	1,506
	(Ducats) PIA Lost Hours	816	1,061	1,074	685	2,248	831	353	289	463	651	1,746	500	689
	(Industry Related) PIA Lost Hours	6,192	4,758	5,060	6,813	3,439	2,898	10,062	6,808	2,796	4,473	3,135	1,874	3,231
	(Other) PIA Lost Hours	112	25	286	406	167	120	14	152	105	100	10	0	706
	(Vacant) PIA Lost Hours	0	286	0	63	1,105	533	345	858	826	878	1,203	260	4,388
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses	228	335	339	349	363	390	421	374	408				
	Course Completions	21	11	2	0	14	153	78	25	117				
	No. of Units/Credits Earned (total)	21	15	8	5	3	0	25	13	0				
	No. of Associate Degrees	0	0	0	0	0	0	1	0	0				
	No. of Bachelor Degrees	0	0	0	0	0	0	0	0	0				



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	No. of Master Degrees	0	0	0	0	0	0	0	0	0				
	No. of College Course Assessments	34	35	3	118	59	0	4	44	0				
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	4	4	4	6	4	4	4	4	4	4	3	4	4
	Total Number of Meetings Held	54	49	54	66	81	62	76	76	63	68	46	52	55
	Total Number of Attendees (for all meetings held)	2,908	1,930	2,921	3,375	4,790	3,059	3,564	3,076	2,371	2,493	1,937	1,305	2,135
	Total Number of Contact Hours (for all meetings held)	89,000	41,849	78,145	129,147	301,808	123,620	163,492	190,011	114,928	158,342	120,412	55,351	95,218
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	15	17	15	13	17	17	20	16	17	15	14	18	15
	Total Number of Attendees	752	668	625	726	828	770	821	810	610	616	493	655	574
	Total Meeting Hours	26	16	16	20	26	26	30	7	34	40	70	40	36
	Contact Hours	19,552	10,688	10,000	14,520	21,528	20,020	24,630	5,670	20,740	24,640	34,510	26,200	20,664
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	11	8	12	11	9	12	20	14	12	10	9	13	17
	Total Number of Attendees	656	490	711	902	728	690	1,109	721	510	457	453	589	808
	Total Meeting Hours	17	13	18	17	14	18	29	21	32	32	56	30	50
	Contact Hours	11,152	6,370	12,798	15,334	10,192	12,420	32,161	15,141	16,320	14,624	25,368	17,670	40,400
	Veteran's Groups													
	Total Number of Meetings Held	3	2	4	3	2	4	4	3	3	5	3	2	3
	Total Number of Attendees	89	47	97	70	98	85	93	63	81	141	84	42	76
	Total Meeting Hours	5	3	3	5	4	4	4	4	8	10	8	6	4
	Contact Hours	445	141	291	350	392	340	372	252	648	1,410	672	252	304
	All Other ILTAG's													
	Total Number of Meetings Held	25	22	23	39	53	29	32	43	31	38	20	19	20
	Total Number of Attendees	1,411	725	1,488	1,677	3,136	1,514	1,541	1,482	1,170	1,279	907	19	677
	Total Meeting Hours	41	34	37	59	86	60	69	114	66	92	66	591	50



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Contact Hours	57,851	24,650	55,056	98,943	269,696	90,840	106,329	168,948	77,220	117,668	59,862	11,229	33,850
	Administration													
	Budget Allotment (Program 25)													
	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,337	1,311	1,309	1,305	1,296	1,284	1,272	1,268	1,278	1,277	1,288	1,293	1,303
	Custody (Uniformed)													
	Budgeted Positions	1,132	1,132	1,132	1,132	1,132	1,132	1,132	1,132	1,132	1,132	1,132	1,132	1,132
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	1,132	1,132	1,132	1,132	1,132	1,132	1,132	1,132	1,132	1,132	1,132	1,132	1,132
	Filled Budgeted Positions	1,017	1,001	996	993	989	974	962	959	973	968	982	982	999
	920 Blanket	43	52	49	45	40	38	42	38	37	44	40	36	30
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	72	79	87	94	103	120	128	135	122	120	110	114	103
	902 Blanket	5	5	5	5	5	5	3	3	3	1	1	1	1
	916 Blanket	0	0	0	0	3	4	4	4	4	4	4	7	7
	Staff on Other Type of Leave	36	27	27	35	32	42	32	50	52	30	32	33	38
	Other Custody (Non-Uniformed)													
	Budgeted Positions	47	47	47	47	47	47	47	47	47	46	46	46	46
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	47	47	47	47	47	47	47	47	47	46	46	46	46
	Filled Budgeted Positions	42	37	37	36	36	39	42	40	39	39	36	36	37
	920 Blanket	0	0	0	0	0	1	1	0	0	0	0	2	1



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	5	10	10	11	11	7	4	7	8	7	10	8	8
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	1	1	0	0	0	1	0	0	0	2	1	0	1
	Education Positions													
	Budgeted Positions	47	47	47	47	47	47	47	47	47	47	47	47	47
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	47	47	47	47	47	47	47	47	47	47	47	47	47
	Filled Budgeted Positions	43	43	41	40	40	40	39	38	38	47	47	47	39
	920 Blanket	0	0	0	2	2	0	0	0	0	0	1	1	1
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	4	4	6	5	5	7	8	9	9	0	-1	-1	7
	902 Blanket	0	3	3	3	3	0	3	3	3	3	3	3	3
	916 Blanket	0	0	0	0	0	3	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	1	0	1	1	3	3	2	2	2	2	2	2
	Support Staff													
	Budgeted Positions	145	145	145	145	145	145	144	144	144	144	144	144	144
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	145	145	145	145	145	145	144	144	144	144	144	144	144
	Filled Budgeted Positions	116	111	118	119	117	116	116	117	116	114	114	115	115
	920 Blanket	10	9	8	10	7	8	9	6	0	5	5	5	4
	918 Blanket	1	1	1	1	1	1	1	1	1	3	5	4	5
	True Vacancy Total	18	24	18	15	20	20	18	20	27	22	20	20	20
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	7	5	11	10	7	8	8	7	8	8	8	6	7



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Trades													
	Budgeted Positions	132	132	132	132	132	132	132	132	132	132	132	132	132
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	132	132	132	132	132	132	132	132	132	132	132	132	132
	Filled Budgeted Positions	105	105	103	102	99	101	99	100	98	97	98	102	101
	920 Blanket	4	4	4	5	5	4	4	4	4	4	4	4	4
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	23	23	25	25	28	27	29	28	30	31	30	26	27
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	8	9	8	5	4	3	3	2	4	3	4	5	5
	Management													
	Budgeted Positions	17	17	17	17	17	17	17	17	17	17	17	17	17
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	17	17	17	17	17	17	17	17	17	17	17	17	17
	Filled Budgeted Positions	14	14	14	15	15	14	14	14	14	12	11	11	12
	920 Blanket	0	0	0	0	0	1	1	1	1	1	1	1	1
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	3	3	3	2	2	2	2	2	2	4	5	5	4
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	1	1	1	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	1	1	1	1	1	0	0	0	0	0	0	0	0
	Overtime													
	Total	21,304	35,415	49,093	46,017	45,514	28,860	38,779	32,879	40,754	28,998	28,062	33,214	25,965
	AVG Hours Per Custody Staff	16.38	30.04	43.72	40.68	40.73	25.09	34.14	29.90	36.28	25.35	24.08	27.72	21.34
	Custody	17,346	31,179	45,158	41,862	41,746	25,413	34,279	29,870	36,718	25,525	24,516	28,223	22,107
	Lieutenants	1,455	835	794	1,312	1,120	999	1,010	1,038	975	677	942	1,019	720



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Sergeants	3,119	3,166	2,669	3,987	3,166	1,923	2,691	2,508	2,519	2,055	1,761	2,591	2,060
	Officers	12,630	26,998	41,608	36,331	37,288	22,183	30,455	26,261	33,165	22,700	21,706	24,507	19,219
	Other Custody	142	181	88	233	172	309	124	63	60	93	107	106	108
	AVG Hours Per Non-Custody Staff	4.24	3.30	3.32	3.91	4.48	4.18	5.36	3.73	5.59	4.07	4.09	4.29	3.24
	Non-Custody	1,179	900	916	1,080	1,215	1,132	1,438	1,002	1,487	1,099	1,105	1,179	864
	Medical	2,779	3,336	3,019	3,076	2,553	2,315	3,062	2,007	2,550	2,374	2,441	3,812	2,995
	Sick Leave													
	Total Hours	6,849	4,572	4,846	5,030	5,237	6,094	5,488	5,333	6,013	6,443	6,138	5,142	5,782
	AVG Hours Per Custody Staff	4.03	2.00	2.29	2.71	3.09	3.25	3.57	3.19	3.31	3.40	3.41	2.71	3.15
	Custody	4,270	2,076	2,370	2,793	3,163	3,288	3,583	3,191	3,350	3,425	3,476	2,754	3,267
	Lieutenants	80	42	32	28	76	80	75	26	49	138	64	16	117
	Sergeants	200	253	346	376	384	368	478	344	318	350	314	143	264
	Officers	3,840	1,655	1,851	2,268	2,555	2,643	2,936	2,701	2,794	2,462	2,886	2,453	2,759
	Other Custody	150	126	141	121	148	197	95	121	190	475	212	142	128
	AVG Hours Per Non-Custody Staff	5.82	5.73	5.50	5.25	4.67	6.24	4.27	5.11	6.08	7.32	6.04	4.72	6.05
	Non-Custody	1,618	1,563	1,519	1,448	1,266	1,690	1,144	1,374	1,618	1,977	1,631	1,298	1,616
	Medical	961	933	957	789	808	1,116	761	768	1,045	1,042	1,031	1,090	899
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	4	7	3	1	0	0	0	0	0	5	9	0	0
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	1	0	3	1	0	0	1	2	1	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	1	9	2	0	2	0	0	0	0	0	2	2	0
	Staff Exceeding Trigger Point	158	116	105	96	89	88	87	76	74	74	63	62	64
	In-Lieu of Sick Leave													
	Total Hours	2,925	2,857	1,918	2,718	2,960	2,914	3,724	3,906	3,749	2,776	3,167	2,107	2,931



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	AVG Hours Per Custody Staff	1.78	1.54	1.23	1.68	2.16	2.11	2.82	2.87	2.71	1.86	2.26	1.51	2.03
	Custody	1,886	1,594	1,271	1,732	2,216	2,140	2,829	2,869	2,741	1,869	2,297	1,537	2,101
	Lieutenants	30	96	66	124	129	97	88	127	216	40	112	10	16
	Sergeants	118	100	67	70	87	310	160	84	152	135	137	71	151
	Officers	1,739	1,392	1,138	1,535	1,936	1,733	2,567	2,639	2,357	1,677	2,047	1,410	1,910
	Other Custody	0	6	0	4	64	0	14	19	16	17	3	47	25
	AVG Hours Per Non-Custody Staff	2.32	3.14	1.13	2.28	1.49	1.45	1.53	2.59	2.13	2.05	1.32	0.74	1.50
	Non-Custody	645	856	311	629	405	393	409	695	566	554	358	204	402
	Medical	394	407	337	357	339	381	486	342	443	354	513	366	428
	Annual Leave													
	Total Hours	7,580	3,927	4,150	5,277	5,778	7,243	8,843	10,796	8,893	5,921	6,050	7,753	9,816
	AVG Hours Per Custody Staff	5.23	2.76	2.92	3.63	4.40	5.57	7.34	8.36	7.21	4.60	4.78	5.95	7.43
	Custody	5,542	2,868	3,021	3,737	4,506	5,643	7,371	8,354	7,298	4,637	4,866	6,052	7,697
	Lieutenants	254	170	222	220	349	355	330	359	453	190	360	346	332
	Sergeants	358	232	227	192	268	667	503	480	466	476	234	508	566
	Officers	4,845	2,465	2,521	3,320	3,748	4,253	6,311	7,187	6,244	3,919	4,078	4,950	6,536
	Other Custody	84	1	51	6	141	368	227	328	136	52	195	249	264
	AVG Hours Per Non Custody Staff	5.37	2.14	2.04	4.35	2.94	4.30	3.18	5.76	3.89	3.06	2.37	3.95	5.00
	Non-Custody	1,493	584	562	1,201	797	1,164	853	1,550	1,036	825	640	1,087	1,335
	Medical	546	475	567	339	476	436	619	892	559	459	544	614	784
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	59	59	55	53	54	54	55	59	60	58	55	51	50
	Off Work Rate (Per 100 Staff)	5.57	5.68	5.32	5.15	5.27	5.33	5.48	5.91	5.93	5.76	5.40	5.01	4.83
	Pending/Open Claims	357	353	345	345	339	332	333	335	341	340	347	348	338
	New Claims	10	8	3	11	6	8	19	20	12	14	16	8	4
	Closed Claims	7	12	11	19	12	15	18	18	6	15	9	7	14



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	33	29	28	29	26	25	24	22	24	20	20	19	17
	Off Work Rate (Per 100 Staff)	11.87	10.62	10.14	10.51	9.59	9.23	8.96	8.18	9.02	7.41	7.41	6.91	6.37
	Pending/Open Claims	259	253	254	242	246	237	235	230	226	226	225	225	217
	New Claims	10	6	5	5	9	3	4	4	4	3	7	2	3
	Closed Claims	2	12	4	17	5	12	6	9	8	11	8	2	11
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	4	4	9	10	5	5	4	4	6	5	8	5	8
	Off Work Rate (Per 100 Staff)	0.38	0.39	0.87	0.97	0.49	0.49	0.40	0.40	0.59	0.50	0.79	0.49	0.77
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	3	5	5	7	8	8	8	3	3	1	2	3	6
	Off Work Rate (Per 100 Staff)	1.08	1.83	1.81	2.54	2.95	2.95	2.99	1.12	1.13	0.37	0.74	1.09	2.25
	FMLA													
	Custody - Number of Staff off Work due to FMLA	198	110	114	166	164	175	154	164	181	156	158	156	171
	Lieutenants	7	2	4	5	4	6	2	2	3	4	2	4	4
	Sergeants	14	10	6	12	11	11	14	13	12	12	10	11	13
	Officers	176	98	103	148	147	152	137	146	162	137	143	138	150
	Other Custody	1	0	1	1	2	6	1	3	4	3	3	3	4
	Non-Custody	7	9	9	9	9	9	7	14	15	11	9	10	13
	Medical	13	8	13	12	11	10	17	15	13	13	15	14	15
	Custody - Number of FMLA Hours Used by Staff	6,517	2,893	3,849	5,102	4,106	4,645	3,939	4,153	4,813	3,731	3,940	3,755	4,149
	Lieutenants	145	61	59	75	58	136	32	40	32	64	32	56	117
	Sergeants	459	240	240	328	266	280	483	326	320	416	260	347	348
	Officers	5,882	2,592	3,540	4,689	3,766	4,161	3,416	3,731	4,337	3,208	3,589	3,167	3,530
	Other Custody	31	0	10	10	17	68	8	56	125	43	59	186	154



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Non-Custody	464	451	245	458	386	360	203	521	639	291	343	366	450
	Medical	392	554	560	497	301	298	715	690	499	340	558	418	535
	Custody - Average Number of FMLA Hours Used by Staff	6.15	2.79	3.73	4.96	4.01	4.59	3.92	4.16	4.76	3.70	3.87	3.69	4.00
	Other Custody	0.74	0.00	0.27	0.28	0.47	1.74	0.19	1.41	3.20	1.10	1.64	5.15	4.16
	Non-Custody	1.67	1.65	0.89	1.66	1.42	1.33	0.76	1.94	2.40	1.08	1.27	1.33	1.68
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	26	22	32	29	19	17	21	2	6	3	4	4	7
	Number of Emergency Corrective Work Orders (priority 1) Completed	22	24	32	27	21	17	21	2	5	3	3	6	6
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	765	587	812	1,000	760	697	822	821	1,029	1,080	878	828	826
	Number of Preventative Maintenance Work Orders (priority 2) Completed	554	514	492	637	508	559	481	522	476	447	446	376	606



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Number of Corrective Work Orders (Priority 3) Received/Submitted	792	819	719	626	739	725	898	743	715	682	833	402	1,037
	Number of Corrective Work Orders (Priority 3) Completed	712	888	643	619	674	712	875	700	521	632	941	333	709
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	10	10	12	14	4	8	4	1	0	0	4	4	13
	Number of Non-Maintenance Service Requests (Priority 4) Completed	10	10	14	14	4	2	7	1	1	0	3	1	7
	Number of Project Work Orders (priority 5) Received/Submitted	24	105	307	37	20	3	0	0	0	0	0	0	0
	Number of Project Work Orders (priority 5) Completed	21	75	110	148	52	32	30	17	3	4	5	3	0
	% of personnel hours spent on preventative maintenance	36 %	36 %	32 %	29 %	34 %	33 %	27 %	31 %	30 %	25 %	38 %	17 %	38 %
	Employee Grievances and Staff Complaints													
	Total	3	66	19	4	7	3	5	3	13	10	5	2	2
	Per 100 Staff	0.22	5.03	1.45	0.31	0.54	0.23	0.39	0.24	1.02	0.78	0.39	0.15	0.15
	Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
	Conditions of Work	2	62	16	0	0	0	0	0	6	10	4	0	0
	Total E.E.O	1	4	3	4	7	3	5	3	7	0	1	2	2
	Equal Employment Opportunity (EEO) (Non-Medical)	1	3	2	4	6	2	4	2	5	0	1	1	2
	Equal Employment Opportunity (EEO) (Medical)	0	1	1	0	1	1	1	1	2	0	0	1	0
	Staff Investigations													
	Total Central Intake Requests	6	6	5	8	8	0	13	8	3	11	5	7	11
	Per 100 Staff	0.45	0.46	0.38	0.61	0.62	0.00	1.02	0.63	0.23	0.86	0.39	0.54	0.84
	Central Intake Requests Accepted	3	3	1	6	8	0	5	17	2	3	6	6	7
	Central Intake Requests Rejected	1	0	2	0	0	1	0	0	1	0	3	3	2
	Central Intake Requests Approved for Direct Action	2	3	0	6	6	0	4	12	2	1	6	4	5



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Total Direct Action Requests Submitted	4	4	5	7	6	2	7	4	1	10	3	2	4
	Direct Action Requests Accepted	2	3	3	6	6	0	3	12	2	1	0	4	5
	Direct Action Requests Rejected	0	0	1	0	0	0	0	0	0	0	0	2	2
	Number of Open Investigations	14	13	11	11	12	12	10	13	15	17	16	20	23
	Number of Closed Investigations	3	11	5	2	4	5	3	7	2	5	12	7	4
	Investigations exceeding 180 calendar days	9	10	11	11	11	11	9	7	8	9	7	15	17
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	0	0	1	0	0	3	0	1	0	1	2	0	0
	Per 100 Staff	0.00	0.00	0.08	0.00	0.00	0.23	0.00	0.08	0.00	0.08	0.16	0.00	0.00
	Central Intake Requests Accepted	1	0	0	1	0	0	0	0	0	1	0	3	0
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	1	0
	Central Intake Requests Approved for Direct Action	0	0	0	1	0	0	0	0	0	0	0	1	0
	Total Direct Action Requests Submitted	0	0	1	0	0	1	0	0	0	1	1	0	0
	Direct Action Requests Accepted	0	0	0	1	0	0	0	0	0	0	0	1	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	10	11	11	5	5	5	5	5	5	5	5	7	5
	Number of Closed Investigations	0	0	0	6	0	0	0	0	0	1	0	1	0
	Investigations exceeding 180 calendar days	9	10	11	5	5	5	5	5	5	4	4	4	2
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	3	13	5	2	4	5	3	5	2	4	9	6	5
	Per 100 Staff	0.22	0.99	0.38	0.15	0.31	0.39	0.24	0.39	0.16	0.31	0.70	0.46	0.38



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Dismissals	1	0	2	1	0	2	0	0	0	1	2	1	0
	Adverse Actions Total (Non-Medical)	3	11	5	2	4	5	3	5	2	4	9	6	5
	Per 100 Staff	0.22	0.84	0.38	0.15	0.31	0.39	0.24	0.39	0.16	0.31	0.70	0.46	0.38
	Dismissals (Non-Medical)	1	0	2	1	0	2	0	0	0	1	2	1	0
	Adverse Actions Total (Medical)	0	2	0	0	0	0	0	0	0	0	0	0	0
	Per 100 Staff	0.00	0.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dismissals (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,697	2,710	2,693	2,660	2,668	2,678	2,601	2,613	2,615	2,597	2,570	2,566	2,552
	Non-Traditional Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overcrowding Beds	1,591	1,606	1,622	1,580	1,599	1,586	1,599	1,634	1,613	1,693	1,719	1,717	1,575
	Temporary Beds (Family Visiting/Tank Beds)	0	1	1	1	0	2	0	0	0	0	0	1	0
	Medical Beds	65	55	56	65	69	85	86	87	85	85	90	85	91
	Budgeted Capacity	4,419	4,419	4,320	4,453	4,445	4,445	4,445	4,445	4,445	4,445	4,445	4,445	4,445
	Inmate Count	4,353	4,371	4,371	4,305	4,339	4,352	4,287	4,335	4,314	4,375	4,381	4,369	4,219
	% Inst. Filled to Budgeted Capacity	99 %	99 %	101 %	97 %	98 %	98 %	96 %	98 %	97 %	98 %	99 %	98 %	95 %
	Inmate Custody Level													
	Level I	291	281	252	220	213	218	221	213	228	257	233	233	192
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	2	2	1	1	2	0	0	1	1	1	0	0	0
	% of Out of Level Assignments													
	Level II	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Assignments													



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Out of Level II Endorsed and Awaiting (Pending) Transfer	40	35	32	29	23	17	16	43	32	32	6	11	4
	% of Out of Level Assignments													
	Level III	884	872	893	919	954	953	876	863	876	925	970	978	973
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	14	14	17	6	9	0	1	5	1	1	2	2	4
	% of Out of Level Assignments													
	Level IV	1,426	1,424	1,442	1,422	1,392	1,432	1,433	1,478	1,465	1,448	1,498	1,492	1,483
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	10	12	11	10	10	9	18	5	3	3	3	3	3
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	2,562	2,562	2,562	2,687	2,687	2,687	2,687	2,687	2,687	2,687	2,687	2,687	2,687
	Actual Population	2,600	2,576	2,586	2,560	2,559	2,601	2,528	2,554	2,569	2,626	2,699	2,700	2,642
	General Population													
	Budgeted Capacity	470	470	470	470	470	470	470	470	470	470	470	470	470
	Actual Population	558	555	552	539	538	571	563	579	558	557	588	587	580
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	1,600	1,600	1,600	1,725	1,725	1,725	1,725	1,725	1,725	1,725	1,725	1,725	1,725
	Actual Population	1,751	1,740	1,782	1,801	1,808	1,812	1,744	1,762	1,783	1,812	1,878	1,880	1,870
	Minimum Support Facility													
	Budgeted Capacity	492	492	492	492	492	492	492	492	492	492	492	492	492
	Actual Population	291	281	252	220	213	218	221	213	228	257	233	233	192



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Life Sentenced Inmates													
	Life (With Possibility of Parole)	1,649	1,666	1,679	1,669	1,654	1,637	1,631	1,627	1,612	1,617	1,618	1,615	1,567
	Life (Without Possibility of Parole) (LWOP)	275	281	287	280	283	284	289	289	284	286	287	286	282
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	450	450	450	458	450	450	450	450	450	450	450	450	450
	Actual Population (Excluding Overflow)	379	390	396	370	392	365	407	396	373	394	363	354	324
	Actual Population (With Overflow)	379	390	396	433	392	365	407	396	373	394	363	354	324
	Average Length of Stay	110	110	103	95	110	95	99	110	125	120	125	128	107
	Stays Exceeding 200 days	44	44	47	52	45	41	51	54	48	42	47	43	30
	Stays Exceeding 400 days	3	3	2	4	5	5	5	7	10	12	11	9	6
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	52	52	99	37	32	25	8	10	20	15	56	50	66
	ASU Inmates Endorsed for GP	12	12	42	18	13	15	4	7	12	10	38	25	25
	ASU Inmates Endorsed for SNY	24	24	37	13	14	9	4	3	8	5	18	25	41
	ASU Inmates Endorsed for SHU	5	5	1	2	2	1	0	0	0	0	0	0	0
	ASU Inmates Endorsed for PSU	11	11	19	4	3	0	0	0	0	0	0	0	0
	ASU Overflow													
	Actual Population	0	0	0	63	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	96	96	118	109	103	94	94	117	118	115	108	103	94
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	220	239	230	221	227	205	202	207	225	195	219	202	170
	Impacting	73	87	81	80	82	60	58	69	95	71	91	68	67
	Non-Impacting	147	152	149	141	145	145	144	138	130	124	128	134	103
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,234	1,234	1,234	1,234	1,234	1,234	1,234	1,234	1,234	1,234	1,234	1,234	1,234
	Actual Population	1,267	1,275	1,290	1,293	1,301	1,314	1,321	1,324	1,330	1,342	1,346	1,337	1,297
	Total EOP Populations													
	Budgeted Capacity	249	249	249	249	250	250	250	250	250	250	250	250	250
	Actual Population	247	267	290	280	286	275	299	318	311	329	343	344	349
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	11	10	13	14	11	16	18	23	23	26	27	26	30
	EOP-SNY													
	Budgeted Capacity	150	150	150	150	150	150	150	150	150	150	150	150	150
	Actual Population	148	144	163	166	161	167	174	171	170	175	197	200	201
	EOP-ASU													
	Budgeted Capacity	99	99	99	99	100	100	100	100	100	100	100	100	100
	Actual Population	88	113	114	100	114	92	107	124	118	128	119	118	118
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Security Housing Unit													
	Budgeted Capacity	1,407	1,407	1,308	1,308	1,308	1,308	1,308	1,308	1,308	1,308	1,308	1,308	1,308
	Actual Population	1,293	1,335	1,320	1,297	1,303	1,281	1,253	1,283	1,272	1,256	1,214	1,215	1,150
	Inmates with Expired MERD's	56	56	68	52	68	68	74	99	116	81	86	86	68
	Inmates with Expired MERD's Endorsed	27	27	29	13	29	20	1	2	14	18	13	12	7
	Single Cell Inmates													
	Single Cell Inmate Summary	636	636	558	588	571	561	650	587	640	632	546	520	530
	Summary with S-Suffix	621	621	540	570	553	541	608	569	626	611	522	508	507
	Summary without S-Suffix	15	15	18	18	18	20	42	18	14	21	24	12	23
	Total General Population (GP)	62	62	0	0	0	0	76	30	76	82	0	0	0
	GP with S-Suffix	62	62	0	0	0	0	76	30	76	82	0	0	0
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	89	89	58	94	71	79	84	93	93	82	81	67	63
	ASU with S-Suffix	62	62	58	53	42	41	43	57	59	50	46	35	31
	ASU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP with S-Suffix	27	27	0	41	29	38	41	36	34	32	35	32	32
	ASU EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	460	460	471	459	471	448	439	432	440	436	434	424	438
	SHU with S-Suffix	445	445	453	441	453	428	419	414	426	415	410	412	415
	SHU without S-Suffix	15	15	18	18	18	20	20	18	14	21	24	12	23
	Total Enhanced Outpatient Program (EOP)	25	25	29	35	29	34	51	32	31	32	31	29	29



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		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	EOP with S-Suffix	25	25	29	35	29	34	29	32	31	32	31	29	29
	EOP without S-Suffix	0	0	0	0	0	0	22	0	0	0	0	0	0
	Inmate Disciplinary													
	Total	300	266	323	370	323	298	238	333	275	225	206	167	257
	Per 100 inmates	6.89	6.09	7.39	8.59	7.44	6.85	5.55	7.68	6.37	5.14	4.70	3.82	6.09
	Conduct	91	113	151	111	100	86	89	120	119	90	84	73	83
	Assault on Staff	1	2	5	8	5	1	1	4	3	2	1	1	1
	Batteries on Staff	8	4	8	9	6	8	4	3	11	4	8	7	3
	Assault on Inmate	1	0	1	0	0	2	16	0	1	0	0	0	0
	Batteries on Inmates	10	8	11	0	5	8	3	11	17	7	13	1	16
	Stimulants and Sedatives	34	31	39	65	105	83	53	88	44	44	39	29	73
	Indecent Exposure (IEX)	10	4	9	9	4	5	6	18	4	5	8	8	6
	IHP Refusals / Failure to Comply	10	18	9	6	11	6	9	12	9	6	5	1	5
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	1	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s	25	19	12	25	17	26	29	11	7	10	2	8	4
	Riot/Disturbance Control	39	1	0	63	27	0	0	0	8	0	0	0	6
	Resisting Staff	2	2	0	3	6	0	0	2	3	10	1	3	6
	Weapon	12	3	0	7	1	16	3	1	1	7	3	7	10
	Attempted Murder	4	1	0	0	1	1	0	0	0	0	1	0	3
	Murder	1	0	1	0	0	0	0	0	0	0	0	0	0
	Other	54	62	83	72	40	59	42	67	52	42	41	30	42
	Number of RVR's Involving Mental Health Inmates	116	97	135	140	139	98	103	177	93	116	93	103	133



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Serious 115's Lost to time constraints	3	1	1	4	0	1	1	3	0	1	2	0	1
	Number of Incidents													
	Number of Incidents	59	52	56	79	62	66	56	69	66	68	74	49	63
	Per 100 inmates	1.36	1.19	1.28	1.84	1.43	1.52	1.31	1.59	1.53	1.55	1.69	1.12	1.49
	Number of Voided Incident Reports	1	0	1	3	0	1	0	1	0	0	2	1	1
	Total Number of Documented Force	29	25	21	32	25	25	24	20	29	32	30	22	29
	Per 100 inmates	0.67	0.57	0.48	0.74	0.58	0.57	0.56	0.46	0.67	0.73	0.68	0.50	0.69
	Departmental Executive Use of Force Review	2	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days	1	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	1	0	1	1	3	1	0	0	0	1	2	2	0
	Type of Force													
	1. OC	24	23	16	17	17	14	20	15	13	14	19	12	17
	2. Physical Force	9	6	7	16	9	13	7	7	12	15	13	10	14
	3. Baton	4	2	1	2	3	2	4	2	0	2	4	4	0
	4. CN	0	0	0	1	0	0	0	1	0	0	0	0	0
	5. 37 mm/40 mm	3	1	0	1	1	0	0	1	5	5	1	2	5
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	1	0	1	0	0	1	0	3	2	0	1	0
	Incidents													
	Controlled Substance Involved/U.A.	8	5	9	13	11	6	9	7	4	9	8	2	9
	Methamphetamine	7	6	3	10	3	8	1	0	2	5	4	0	1



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Marijuana	3	2	5	11	3	3	4	3	1	0	2	1	5
	Heroin	3	0	3	6	5	5	6	4	2	8	3	1	1
	Cocaine	1	2	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	0	0	0	0	0	0	0	0	0	1	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	0	0	1
	Drug Paraphernalia/Other	0	3	1	2	0	2	5	2	0	0	0	0	3
	Assault on Staff (Total)	0	1	4	8	4	1	2	2	3	1	1	1	1
	With Weapon	0	0	0	1	0	0	0	0	0	0	0	0	0
	Without Weapon	0	1	4	7	4	1	2	2	3	1	1	1	1
	Battery on Staff (Total)	7	7	6	7	5	9	2	8	11	7	10	6	3
	With Weapon	2	0	0	0	1	0	0	0	0	0	0	0	0
	Without Weapon	5	7	6	7	4	9	2	8	11	7	10	6	3
	Aggravated Battery	1	4	0	1	2	0	0	3	0	1	2	3	2
	Assault on Inmate (Total)	1	0	1	0	2	0	0	0	1	2	0	0	1
	With Weapon	1	0	0	0	0	0	0	0	1	2	0	0	0
	Without Weapon	0	0	1	0	2	0	0	0	0	0	0	0	1
	Battery on Inmate (Total)	8	8	7	2	4	8	7	6	8	6	11	3	12
	With Weapon	3	1	3	0	0	1	2	1	2	1	3	0	3
	Without Weapon - Causing Serious Bodily Injury (SBI)	5	7	4	2	4	7	5	5	6	5	8	3	9
	Cell Extractions	3	2	1	1	1	0	1	1	0	3	1	3	0
	Cell Extractions (Keyhea)	2	0	1	0	0	0	0	1	0	1	1	0	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	1	0	0	0	0	0	0	0



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Melee/Riot	2	0	0	1	1	0	0	0	1	0	0	0	0
	Possession of a Weapon	4	3	5	8	7	13	3	1	2	4	3	5	6
	Resisting Staff	4	3	2	3	4	3	5	1	5	9	6	3	10
	Threatening Staff	0	2	0	2	2	1	0	2	5	1	0	2	1
	Sexual Misconduct	9	3	9	9	4	5	12	18	5	5	9	8	6
	Attempted Suicide	1	2	0	4	2	0	2	3	0	3	1	0	0
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	0	0	0	1	0	2	0	1	0	1	0	0	1
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	0	0	0	0	0	0	1	0	0
	Total Number of Deaths	0	0	0	1	0	2	0	1	0	1	1	0	1
	Contraband Cell Phone Discoveries	25	20	27	42	21	33	35	39	6	4	3	4	9
	Miscellaneous	14	16	12	20	16	18	14	20	21	18	24	17	13
	Number of Non UOF Incidents Involving Mental Health Inmates	19	20	18	29	20	25	22	35	24	25	23	23	20
	Number of UOF Incidents Involving Mental Health Inmates	21	20	17	19	19	15	17	16	25	26	25	18	24
	Contraband Surveillance Watch (CSW)													
	Inmate Placements on CSW	2	3	5	2	2	1	2	0	3	2	0	1	4
	Average Number of Days on CSW	2.0	2.7	3.0	4.0	5.0	3.0	2.0	0.0	2.3	1.5	0.0	4.0	1.3
	Average Number of Days on CSW (CYTD)	3.6	2.7	2.9	3.1	3.4	3.4	3.2	3.2	3.1	2.9	2.9	3.0	2.7
	Count of CSW Items Recovered	2	1	3	2	0	0	0	0	2	0	0	0	1
	CSW Search Warrants Requested	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	0	0	1	2	1	0	0	0	0	0	0	1	0
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	4,353	4,371	4,371	4,305	4,339	4,352	4,287	4,335	4,312	4,373	4,379	4,367	4,217



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Total Number Non IHP Coded Inmates	0	0	0	0	0	0	0	0	2	2	2	2	2
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	2	6	5	6	3	1	3	5	1	0	1	2	3
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	1	0	0	0	0	1	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	1	0	1	0	0	0	0	0	1	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	8	2	5	5	4	5	11	18	5	5	9	7	4
	Number of D.A. Referrals	11	2	8	5	4	5	11	18	7	5	9	7	5
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	3	0	3	0	0	0	0	0	2	0	0	0	1
	Number of documented mental health referrals (inmates)	11	2	8	3	4	4	4	18	2	4	7	7	5
	Total number of victims	11	2	8	5	4	4	11	18	7	5	0	7	5
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	11	2	8	5	4	4	4	5	4	5	7	7	5
	Inmate Appeals													
	Total Appeals received by the Appeals Office	1,015	1,113	993	939	1,108	986	1,025	1,099	966	968	1,024	841	908
	Total Appeals Issued a Log Number	465	513	476	415	474	383	379	384	322	347	349	288	293
	Total Screen Outs	550	600	517	524	634	603	646	715	644	621	675	553	615
	Overdue Appeals (Point-in-time)	1	1	0	1	0	0	0	0	0	1	6	0	2
	Overdue Appeals (Monthly Cumulative)	3	10	6	4	11	7	6	1	4	1	8	3	3
	Overdue Appeals (ADA)	6	0	0	0	1	1	0	0	0	0	1	0	1
	Total Modification Orders Issued	0	0	5	3	2	0	1	0	3	0	0	0	2



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-12-2015

Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Appeals Per 100 Inmates	10.68	11.74	10.89	9.64	10.92	8.80	8.84	8.86	7.46	7.93	7.97	6.59	6.94
	Inmate Appeal Breakdown													
	Disciplinary	52	27	35	36	48	26	28	12	25	27	22	16	16
	Custody/Classification	58	67	69	55	46	42	41	45	41	47	54	33	28
	Mail	24	42	31	29	29	25	24	29	26	24	20	16	21
	Visiting	2	5	4	1	1	2	1	2	1	1	2	1	2
	Personal Property	119	143	131	113	128	100	106	97	61	68	77	68	61
	Case Records	12	24	24	21	22	25	11	18	18	13	28	17	13
	Staff Complaints	9	10	11	9	18	3	8	7	6	14	11	11	12
	Staff Complaints - Medical	0	0	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	77	82	60	62	60	41	72	71	54	57	58	53	60
	Legal	43	27	29	21	35	29	23	22	12	28	21	19	22
	Program	23	34	23	33	36	34	34	43	33	32	21	23	15
	Segregation Hearings	6	6	4	5	5	6	4	4	5	1	0	1	0
	Work Incentive	8	9	4	6	7	10	8	8	9	10	8	9	20
	Re-Entry	2	0	1	0	0	0	0	0	0	0	2	0	0
	Transfer	6	9	7	7	7	13	10	9	9	7	12	7	5
	Funds	18	18	32	11	22	12	7	12	14	11	8	11	11
	Other	0	2	1	0	0	0	0	0	1	1	0	0	0
	ADA (1824's)	6	8	10	6	10	15	2	5	7	6	5	3	7
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													



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Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity	702	702	702	702	702	702	702	702	702				
	Inmate Enrollment	731	729	737	724	728	711	740	743	733				
	% of Total Capacity Enrolled	104 %	104 %	105 %	103 %	104 %	101 %	105 %	106 %	104 %				
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	16,560	22,683	25,134	25,453	18,667	31,483	19,945	26,634	34,984				
	Total Hours S-Time	6,512	6,738	4,683	5,452	5,847	2,088	1,946	3,686	5,629				
	Total S-Time Non-Education	4,235	6,090	2,925	4,220	5,091	1,554	1,706	1,592	5,389				
	Total S Time Non Education (S-Time Medical)	399	452	529	445	1,139	607	433	618	605				
	Total S Time Non-Education (S-Time Custody)	3,836	5,638	2,396	3,775	3,952	948	1,273	975	4,784				
	Total S-Time Education	2,277	648	1,758	1,232	756	534	240	2,094	240				
	Total E-Time	118	126	324	317	92	578	350	341	262				
	Total A-Time	514	647	847	984	703	1,215	768	1,220	1,362				
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	27	29	9	19	12	11	14	3	6				
	GED Certificate Completion	36	34	9	15	13	10	18	6	7				
	High School Diploma	0	0	0	0	0	0	0	0	0				
	Number of Inmates on Academic Waiting List	288	256	235	243	291	293	286	277	380				
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	8.4	8.4	8.4	8.5	8.4	8.4	8.4	8.4	8.5	8.4	0.0	8.4	8.5



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Data Analysis 13 Month as of 02-12-2015

Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Inmates (Students) TABE Overall Level < 9.0	450	481	462	446	520	521	508	498	555				
	Inmates (Students) TABE Overall Level > 9.0	117	109	235	261	145	178	107	165	146				
	Incarcerated Individuals Program (IIP)													
	Enrollment	0	0	0	0	0	0	0	0	0				
	Completions	0	0	0	0	0	0	0	0	0				
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0				
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0				
	Vocational Programs - Full Time													
	Inmate Capacity	135	135	135	135	135	135	135	162	135				
	Inmate Enrollment	108	106	106	103	99	99	93	94	93				
	% of Total Capacity Enrolled	80 %	79 %	79 %	76 %	73 %	73 %	69 %	58 %	69 %	0 %	0 %	0 %	0 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0				
	Inmate Enrollment	0	0	0	0	0	0	0	0	0				
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	6,111	7,326	6,161	9,111	6,057	7,539	5,836	8,153	10,436				
	Total S-Time	2,662	4,494	2,172	2,351	2,502	3,132	1,103	2,259	3,601				
	Total S-Time Non-Education	2,005	3,643	2,005	2,214	2,342	2,596	1,018	1,422	3,199				
	Total S-Time Non-Education (S-Time Medical)	301	372	516	540	1,096	596	280	431	454				
	Total S-Time Non-Education (S-Time Custody)	1,705	3,271	1,489	1,674	1,247	2,000	738	991	2,745				
	Total S-Time Education	657	852	167	137	160	536	85	837	402				
	Total E-Time	107	221	325	227	98	272	829	254	377				



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Total A-Time	371	206	377	363	306	527	527	254	205				
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	474	299	381	386	461	442	389	355	373				
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	65	17	67	40	39	11	28	23	37				
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	14	10	19	11	4	10	11	12	9				
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	5	3	37	21	25	0	23	16	18				
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	0	0	0	0	0	0	0	0	0	0	96	96	96
	Number of Participants Enrolled (aka SAP Beds Filled)	0	0	0	0	0	0	0	0	0	0	77	77	80
	Enrollment Rate (aka % of SAP Beds Filled)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	80 %	80 %	83 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	16	16	8
	Exits with Completion	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time	0	0	0	0	0	0	0	146	854	1,338	2,150	0	0
	Program Utilization XSEA Total	0	0	0	0	0	0	0	156	1,138	1,469	2,464	0	0
	Program Utilization Rate (AB900 Benchmark 5)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	94 %	75 %	91 %	87 %	0 %	0 %
	Inmate Work Assignments													
	Available Assignments	2,221	2,225	2,220	2,220	2,220	3,253	3,314	3,386	3,441	2,488	2,468	2,558	2,560
	Full Time	2,221	2,225	2,220	2,220	2,220	2,233	2,294	2,126	1,833	1,852	1,832	1,922	1,924



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Half Time	0	0	0	0	0	1,020	1,020	1,260	1,608	636	636	636	636
	Eligible Inmates	2,399	2,372	2,375	2,357	2,339	2,375	2,335	2,316	2,381	2,955	3,072	3,021	2,976
	Inmates Assigned	1,992	2,003	1,998	1,868	1,940	1,841	1,979	2,002	2,005	1,979	2,000	1,944	1,853
	Full Time	1,992	2,003	1,998	1,868	1,940	1,841	1,979	1,773	1,444	1,404	1,416	1,373	1,283
	Half Time	0	0	0	0	0	0	0	229	561	575	584	571	570
	One Half Time Assignment	0	0	0	0	0	0	0	218	545	575	584	571	570
	Two Half Time Assignments	0	0	0	0	0	0	0	11	16	0	0	0	0
	Vacant Work Assignments	229	222	222	352	280	1,412	1,335	1,384	1,436	509	468	614	707
	Percent of Filled Work Assignments	90 %	90 %	90 %	84 %	87 %	57 %	60 %	59 %	58 %	80 %	81 %	76 %	72 %
	Percent of Filled Work Assignments - Full Time	90 %	90 %	90 %	84 %	87 %	82 %	86 %	83 %	79 %	76 %	77 %	71 %	67 %
	Percentage of Filled Work Assignments - Half-Time	0 %	0 %	0 %	0 %	0 %	0 %	0 %	19 %	36 %	90 %	92 %	90 %	90 %
	Inmates Unassigned	348	284	293	368	383	440	282	293	7	1,109	1,216	1,212	1,261
	Voluntary	60	74	70	74	80	89	77	86	7	79	88	67	65
	Involuntary	288	210	223	294	303	351	205	207		1,030	1,128	1,145	1,196
	Inmates on Waiting List	198	215	243	244	300	223	208	204	278	342	402	504	511
	Prison Industry Authority													
	PIA Assignments	297	302	302	302	302	302	302	302	348	331	341	341	403
	PIA Assignments Filled	241	252	241	226	228	220	231	227	255	155	254	252	224
	% of PIA Assignments Filled	81 %	83 %	80 %	75 %	75 %	73 %	76 %	75 %	73 %	47 %	74 %	74 %	56 %
	PIA Lost Hours	22,341	20,119	17,880	21,243	20,040	19,887	20,557	22,561	13,611	22,184	27,764	24,436	13,608
	(Custody) PIA Lost Hours	3,267	3,863	2,709	2,307	3,350	3,234	2,753	2,994	1,906	2,196	2,879	3,783	4,590
	(Ducats) PIA Lost Hours	3,076	3,443	3,470	3,301	2,509	2,701	2,736	3,232	2,736	2,779	3,004	1,907	2,135
	(Industry Related) PIA Lost Hours	3,307	1,401	1,756	3,224	1,266	1,026	1,802	4,279	6,164	4,150	6,376	5,916	1,276
	(Other) PIA Lost Hours	1,906	1,820	1,357	942	967	520	766	537	420	998	955	1,383	2,201
	(Vacant) PIA Lost Hours	10,785	9,592	8,588	11,469	11,948	12,406	12,500	11,519	2,385	12,061	14,550	11,447	3,406
	College Programs (unfunded)													



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Number of Inmates Enrolled in College Courses	112	153	161	159	150	139	137	119	120				
	Course Completions	0	49	9	0	0	1	6	19	1				
	No. of Units/Credits Earned (total)	0	27	9	0	0	1	6	56	0				
	No. of Associate Degrees	0	0	0	0	0	0	0	0	0				
	No. of Bachelor Degrees	0	0	0	0	0	0	0	0	0				
	No. of Master Degrees	0	0	0	0	0	0	0	0	0				
	No. of College Course Assessments	91	0	0	16	11	73	33	0	0				
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	4	4	10	4	10	5	4	17	17	19	19	18	19
	Total Number of Meetings Held	0	2	4	30	26	16	16	42	62	59	59	39	37
	Total Number of Attendees (for all meetings held)	0	15	26	290	434	217	202	570	1,054	965	1,025	570	482
	Total Number of Contact Hours (for all meetings held)	0	30	168	7,228	8,920	3,172	2,918	16,018	52,162	47,302	47,700	17,228	14,942
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	0	1	1	9	13	3	7	13	15	10	12	9	8
	Total Number of Attendees	0	8	6	78	115	96	87	168	229	187	178	146	156
	Total Meeting Hours	0	2	8	18	24	6	14	26	30	20	24	18	16
	Contact Hours	0	16	48	1,404	2,760	576	1,218	4,368	6,870	3,740	4,272	2,628	2,496
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	0	1	3	16	9	12	8	14	14	16	18	10	9
	Total Number of Attendees	0	7	20	172	110	107	105	205	241	229	259	118	27
	Total Meeting Hours	0	2	6	32	18	24	16	28	28	32	36	20	18
	Contact Hours	0	14	120	5,504	1,980	2,568	1,680	5,740	6,748	7,328	9,324	2,360	486
	Veteran's Groups													
	Total Number of Meetings Held	0	0	0	1	0	0	0	0	0	0	0	0	0
	Total Number of Attendees	0	0	0	10	0	0	0	0	0	0	0	0	0



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Total Meeting Hours	0	0	0	8	0	0	0	0	0	0	0	0	0
	Contact Hours	0	0	0	80	0	0	0	0	0	0	0	0	0
	All Other ILTAG's													
	Total Number of Meetings Held	0	0	0	4	4	1	1	15	33	33	29	20	20
	Total Number of Attendees	0	0	0	30	209	14	10	197	584	549	588	306	299
	Total Meeting Hours	0	0	0	8	20	2	2	30	66	66	58	40	40
	Contact Hours	0	0	0	240	4,180	28	20	5,910	38,544	36,234	34,104	12,240	11,960
	Administration													
	Budget Allotment (Program 25)													
	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,390	1,381	1,378	1,370	1,371	1,363	1,396	1,233	1,369	1,376	1,380	1,388	1,355
	Custody (Uniformed)													
	Budgeted Positions	1,237	1,237	1,237	1,237	1,237	1,237	1,238	1,084	1,238	1,238	1,238	1,238	1,238
	Pending 607's - Net	0.0	4.0	4.0	4.0	4.0	4.0	3.0	3.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	1,237	1,241	1,241	1,241	1,241	1,241	1,241	1,087	1,238	1,238	1,238	1,238	1,238
	Filled Budgeted Positions	1,052	1,053	1,053	1,045	1,048	1,043	1,072	925	1,049	1,047	1,048	1,057	1,036
	920 Blanket	46	51	41	36	33	33	33	53	47	47	50	47	61
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	139	137	147	160	160	165	136	109	142	144	140	134	141
	902 Blanket	5	5	5	5	5	5	5	3	3	3	3	3	3
	916 Blanket	0	0	0	0	0	0	3	3	3	3	3	6	5
	Staff on Other Type of Leave	23	26	29	38	43	49	18	25	21	14	23	43	15



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Other Custody (Non-Uniformed)													
	Budgeted Positions	58	58	58	58	58	58	58	56	7	58	58	58	58
	Pending 607's - Net	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	0.0	-1.5	-1.5	-1.5	-1.5
	Adjusted Budgeted Total	59	59	59	59	59	59	59	57	7	56	56	57	56
	Filled Budgeted Positions	56	51	51	49	49	48	47	51	52	52	52	54	49
	920 Blanket	3	3	3	3	2	2	1	1	0	0	0	0	2
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	-1	5	5	7	8	9	11	5	-45	4	4	3	5
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	3	3	2	2	2	2	2	0	0	1	1	1	1
	Education Positions													
	Budgeted Positions	46	45	41	44	44	44	44	41	41	44	44	44	42
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	2.0	2.0	2.0	2.0	0.0
	Adjusted Budgeted Total	46	45	41	44	44	44	44	43	43	46	46	46	42
	Filled Budgeted Positions	43	43	41	41	42	42	41	38	39	40	41	39	37
	920 Blanket	1	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	1	1	1	1	1
	True Vacancy Total	2	2	0	3	2	2	3	5	3	5	4	6	4
	902 Blanket	3	3	3	3	7	7	8	7	7	7	7	7	7
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	1
	Support Staff													
	Budgeted Positions	141	141	141	141	141	141	141	121	123	123	142	142	142
	Pending 607's - Net	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	142	142	142	142	142	142	142	122	123	123	142	142	142
	Filled Budgeted Positions	120	118	118	119	116	116	121	112	110	117	120	120	120



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	920 Blanket	0	0	0	0	0	1	0	0	0	0	0	1	11
	918 Blanket	1	1	1	1	1	1	1	1	0	0	0	0	0
	True Vacancy Total	21	23	23	22	25	24	20	9	13	6	22	21	11
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	1	26	1	1	1	0	0	0	0	0	0	0	0
	Trades													
	Budgeted Positions	145	145	145	145	145	145	145	101	144	144	145	145	145
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	145	145	145	145	145	145	145	101	144	144	145	145	145
	Filled Budgeted Positions	103	100	99	100	100	98	99	92	103	104	103	103	98
	920 Blanket	0	0	0	0	0	0	2	1	0	0	0	0	5
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	42	45	46	45	45	47	44	8	41	40	42	42	42
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Management													
	Budgeted Positions	18	18	18	18	18	18	18	15	18	18	18	18	18
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	18	18	18	18	18	18	18	15	18	18	18	18	18
	Filled Budgeted Positions	16	16	16	16	16	16	16	15	16	16	16	15	15
	920 Blanket	1	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	1	1	1	1	0	0	0
	True Vacancy Total	1	2	2	2	2	2	1	-1	1	1	2	3	3
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	36,941	47,037	59,372	55,700	54,530	37,530	50,793	40,459	54,525	42,652	42,414	47,221	41,259
	AVG Hours Per Custody Staff	22.66	36.06	47.10	41.14	40.70	25.64	33.56	31.80	38.99	30.37	29.27	29.50	28.26
	Custody	25,104	39,805	51,998	45,006	44,645	27,976	37,550	31,039	42,927	33,379	32,194	32,770	30,665
	Lieutenants	1,191	1,155	1,509	1,010	1,222	864	1,094	994	997	823	997	1,168	732
	Sergeants	1,559	2,710	2,649	2,169	2,064	1,165	2,592	2,354	3,100	1,903	2,042	2,557	1,801
	Officers	22,098	35,940	47,633	41,338	41,105	25,711	33,554	27,141	38,385	30,409	28,856	28,740	27,877
	Other Custody	256	0	208	488	253	236	311	550	445	244	300	305	255
	AVG Hours Per Non-Custody Staff	11.57	1.94	9.65	13.45	11.25	10.89	17.33	12.24	11.23	10.91	12.76	16.40	13.55
	Non-Custody	3,262	536	2,644	3,713	3,082	2,963	4,801	3,146	3,009	3,022	3,572	4,544	3,660
	Medical	8,575	6,695	4,730	6,981	6,803	6,591	8,443	6,274	8,589	6,251	6,648	9,906	6,934
	Sick Leave													
	Total Hours	8,961	5,501	7,075	6,598	7,818	7,915	6,603	7,109	7,317	7,018	7,566	7,114	8,408
	AVG Hours Per Custody Staff	5.03	1.82	3.64	3.10	3.78	4.02	3.49	4.16	3.19	3.18	3.23	3.24	4.21
	Custody	5,575	2,007	4,016	3,391	4,152	4,382	3,909	4,055	3,517	3,500	3,551	3,604	4,565
	Lieutenants	153	58	100	76	88	124	56	49	61	74	107	78	56
	Sergeants	349	416	492	276	206	275	182	244	292	240	271	324	272
	Officers	4,703	1,310	3,354	2,898	3,696	3,760	3,505	3,629	3,005	2,904	3,056	3,055	4,030
	Other Custody	371	224	70	141	162	223	166	134	160	283	118	147	207
	AVG Hours Per Non-Custody Staff	5.71	6.39	6.22	5.83	7.23	7.02	4.80	6.51	7.63	7.72	7.28	6.60	6.89
	Non-Custody	1,611	1,769	1,704	1,608	1,981	1,909	1,329	1,672	2,044	2,138	2,038	1,829	1,860
	Medical	1,775	1,725	1,355	1,599	1,685	1,623	1,365	1,382	1,755	1,380	1,977	1,681	1,983
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	1	7	7	17	1	1	10	0	0	0	3	0	3



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	2	3	4	3	2	5	1	0	4	0	4	0	1
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	3	1	1	2	1	0	1	0	1	0	1
	Staff Exceeding Trigger Point	160	160	155	148	143	132	138	138	133	133	124	124	116
	In-Lieu of Sick Leave													
	Total Hours	8,231	4,273	5,396	5,436	6,736	7,027	6,541	6,712	7,612	7,492	7,322	6,873	8,854
	AVG Hours Per Custody Staff	5.34	2.50	3.72	3.58	4.67	4.90	4.56	5.73	5.33	5.55	4.90	4.41	6.04
	Custody	5,921	2,758	4,104	3,917	5,128	5,346	5,103	5,594	5,865	6,095	5,388	4,903	6,548
	Lieutenants	256	65	81	130	48	80	66	196	84	115	27	74	51
	Sergeants	300	432	413	393	336	496	640	386	436	467	469	494	688
	Officers	5,231	2,262	3,572	3,178	4,723	4,574	4,172	4,979	5,315	5,489	4,877	4,286	5,753
	Other Custody	134	0	39	217	22	197	226	34	31	24	16	50	56
	AVG Hours Per Non-Custody Staff	2.35	1.24	1.19	2.45	2.05	2.08	1.78	1.11	2.38	2.08	2.74	2.80	2.58
	Non-Custody	662	344	326	677	562	566	494	284	639	577	768	775	696
	Medical	1,649	1,171	966	843	1,046	1,115	944	834	1,108	820	1,166	1,194	1,610
	Annual Leave													
	Total Hours	14,273	7,331	8,910	10,023	12,179	13,015	13,719	13,935	14,479	13,175	13,307	13,045	15,943
	AVG Hours Per Custody Staff	9.69	4.82	6.73	7.45	8.96	10.10	9.96	11.65	10.67	9.85	9.54	9.44	11.59
	Custody	10,732	5,317	7,431	8,146	9,833	11,014	11,140	11,369	11,746	10,830	10,492	10,487	12,571
	Lieutenants	438	291	129	275	136	250	164	372	175	227	262	244	239
	Sergeants	693	635	554	790	792	1,146	1,247	1,058	1,045	883	1,055	1,140	1,217
	Officers	9,224	4,297	6,333	6,845	8,407	9,161	9,468	9,478	10,197	9,544	8,943	8,698	10,382
	Other Custody	377	95	416	236	498	457	262	461	330	175	233	406	733
	AVG Hours Per Non Custody Staff	4.82	2.68	1.98	2.52	4.56	2.97	3.69	5.75	4.70	3.88	4.60	4.26	5.61
	Non-Custody	1,359	743	542	696	1,249	808	1,023	1,477	1,261	1,074	1,289	1,181	1,515
	Medical	2,183	1,271	938	1,182	1,097	1,194	1,556	1,090	1,472	1,271	1,527	1,377	1,858



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	53	54	48	52	45	49	50	52	45	44	46	48	48
	Off Work Rate (Per 100 Staff)	4.78	4.89	4.35	4.75	4.10	4.49	4.47	5.33	4.09	4.00	4.18	4.32	4.42
	Pending/Open Claims	424	428	427	416	424	429	435	433	438	445	438	378	400
	New Claims	14	11	10	10	11	10	12	12	20	10	6	6	13
	Closed Claims	15	18	14	14	14	21	13	13	15	13	25	8	5
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	38	34	39	38	39	42	44	42	39	41	40	43	43
	Off Work Rate (Per 100 Staff)	13.48	12.27	14.23	13.77	14.23	15.44	15.88	16.34	14.55	14.80	14.29	15.52	15.93
	Pending/Open Claims	280	283	295	306	305	301	309	314	322	326	317	379	365
	New Claims	6	13	16	13	6	8	11	6	11	8	9	10	9
	Closed Claims	16	8	10	12	13	8	7	3	4	5	19	10	9
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	15	20	13	13	12	12	19	19	10	15	11	17	17
	Off Work Rate (Per 100 Staff)	1.35	1.81	1.18	1.19	1.09	1.10	1.70	1.95	0.91	1.36	1.00	1.53	1.57
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	8	5	8	15	4	4	1	1	7	10	9	14	13
	Off Work Rate (Per 100 Staff)	2.84	1.81	2.92	5.43	1.46	1.47	0.36	0.39	2.61	3.61	3.21	5.05	4.81
	FMLA													
	Custody - Number of Staff off Work due to FMLA	257	158	224	211	207	197	184	201	203	195	184	189	200
	Lieutenants	3	2	5	0	4	1	7	6	5	7	4	7	4
	Sergeants	21	8	12	10	3	7	12	12	6	12	9	7	13
	Officers	230	146	207	199	200	187	163	181	192	175	170	175	183
	Other Custody	3	2	0	2	0	2	2	2	0	1	1	0	0
	Non-Custody	4	10	14	16	17	13	10	8	9	14	9	6	9



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Medical	20	13	10	11	13	10	16	9	7	11	10	12	13
	Custody - Number of FMLA Hours Used by Staff	6,845	3,567	4,386	4,691	4,690	4,184	3,537	4,525	4,257	4,185	3,741	3,810	4,854
	Lieutenants	64	16	96	0	104	8	93	224	79	101	71	96	60
	Sergeants	546	184	352	280	32	160	204	208	128	203	118	120	408
	Officers	6,218	3,319	3,938	4,235	4,554	4,009	3,199	4,049	4,050	3,727	3,491	3,594	4,387
	Other Custody	18	48	0	176	0	8	42	45	0	155	62	0	0
	Non-Custody	87	193	338	578	676	248	296	233	181	564	267	237	305
	Medical	712	352	188	229	355	188	450	440	294	342	274	430	484
	Custody - Average Number of FMLA Hours Used by Staff	6.18	3.23	3.97	4.29	4.27	3.84	3.16	4.64	3.87	3.81	3.40	3.43	4.47
	Other Custody	0.31	0.94	0.00	3.59	0.00	0.16	0.88	0.87	0.00	2.97	1.18	0.00	0.00
	Non-Custody	0.31	0.69	1.23	2.10	2.47	0.91	1.07	0.90	0.68	2.03	0.95	0.86	1.13
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	93	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	1	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	750	0	0	0	0	0	0	0
	Work Orders													



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	95	115	75	50	113	104	77	86	93	93	95	97	90
	Number of Emergency Corrective Work Orders (priority 1) Completed	93	111	77	48	108	106	78	72	98	89	88	103	89
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	641	1,359	1,474	1,272	882	737	739	962	1,076	991	901	899	706
	Number of Preventative Maintenance Work Orders (priority 2) Completed	155	328	274	240	578	234	225	154	268	204	376	157	31
	Number of Corrective Work Orders (Priority 3) Received/Submitted	757	1,315	1,297	1,014	1,790	1,454	1,939	732	673	712	619	354	535
	Number of Corrective Work Orders (Priority 3) Completed	1,195	950	1,036	598	2,062	1,387	3,054	65	293	2,818	700	201	97
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	6	4	10	4	2	0	1	0	1	5	0	1	2
	Number of Non-Maintenance Service Requests (Priority 4) Completed	7	3	2	3	6	9	7	0	0	5	0	0	0
	Number of Project Work Orders (priority 5) Received/Submitted	0	14	18	10	45	112	236	914	241	547	472	339	146
	Number of Project Work Orders (priority 5) Completed	11	16	4	9	18	128	124	33	58	113	49	104	57
	% of personnel hours spent on preventative maintenance	8 %	19 %	18 %	9 %	30 %	17 %	17 %	1 %	17 %	13 %	19 %	1 %	7 %
	Employee Grievances and Staff Complaints													
	Total	7	7	1	5	1	12	7	5	13	8	11	4	5
	Per 100 Staff	0.50	0.51	0.07	0.36	0.07	0.88	0.50	0.41	0.95	0.58	0.80	0.29	0.37
	Health & Safety	0	0	0	0	0	1	0	0	0	2	1	0	0
	Conditions of Work	5	4	0	3	0	9	6	5	11	4	8	3	5
	Total E.E.O	2	3	1	2	1	2	1	0	2	2	2	1	0
	Equal Employment Opportunity (EEO) (Non-Medical)	2	2	1	0	0	2	0	0	2	1	0	1	0



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Equal Employment Opportunity (EEO) (Medical)	0	1	0	2	1	0	1	0	0	1	2	0	0
	Staff Investigations													
	Total Central Intake Requests	2	5	4	11	7	6	6	6	8	8	11	2	4
	Per 100 Staff	0.14	0.36	0.29	0.80	0.51	0.44	0.43	0.49	0.58	0.58	0.80	0.14	0.30
	Central Intake Requests Accepted	2	2	3	5	10	7	5	1	8	6	5	6	4
	Central Intake Requests Rejected	0	0	1	0	3	0	1	1	2	0	3	0	2
	Central Intake Requests Approved for Direct Action	1	2	2	2	6	7	5	0	5	6	4	4	2
	Total Direct Action Requests Submitted	2	2	2	5	7	5	3	4	7	3	5	0	2
	Direct Action Requests Accepted	1	2	2	2	6	7	5	0	5	6	4	4	2
	Direct Action Requests Rejected	0	0	0	0	0	0	0	1	0	0	0	0	0
	Number of Open Investigations	2	0	1	3	3	0	0	2	2	0	1	2	2
	Number of Closed Investigations	2	1	0	2	1	1	3	0	2	1	0	2	3
	Investigations exceeding 180 calendar days	0	0	1	1	0	0	0	2	0	0	2	0	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	0	1	0	0	1	0	1	0	2	1	0	3	2
	Per 100 Staff	0.00	0.07	0.00	0.00	0.07	0.00	0.07	0.00	0.15	0.07	0.00	0.22	0.15
	Central Intake Requests Accepted	0	0	1	0	0	0	0	0	2	1	1	0	3
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	1	0	0	0	1
	Central Intake Requests Approved for Direct Action	0	0	1	0	0	0	0	0	1	0	1	0	2
	Total Direct Action Requests Submitted	0	1	0	0	0	0	0	0	1	1	1	1	1
	Direct Action Requests Accepted	0	0	1	0	0	0	0	0	1	0	0	0	2
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	1	0	0



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Number of Open Investigations	0	0	0	0	0	0	0	0	1	1	0	0	1
	Number of Closed Investigations	0	0	0	0	1	0	0	1	0	0	0	0	0
	Investigations exceeding 180 calendar days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	2	2	0	2	2	3	3	1	6	3	2	4	4
	Per 100 Staff	0.14	0.14	0.00	0.15	0.15	0.22	0.21	0.08	0.44	0.22	0.14	0.29	0.30
	Dismissals	0	1	1	0	1	1	0	1	0	1	8	2	0
	Adverse Actions Total (Non-Medical)	2	2	0	2	2	3	3	1	6	1	2	4	4
	Per 100 Staff	0.14	0.14	0.00	0.15	0.15	0.22	0.21	0.08	0.44	0.07	0.14	0.29	0.30
	Dismissals (Non-Medical)	0	1	1	0	1	1	0	0	0	0	7	0	0
	Adverse Actions Total (Medical)	0	0	0	0	0	0	0	0	0	2	0	0	0
	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.00	0.00	0.00
	Dismissals (Medical)	0	0	0	0	0	0	0	1	0	1	1	2	0
HDSP Custody Operations														
Total Bed Capacity														
Contract Beds		0	0	0	0	0	0	0	0	0	0	0	0	0
Design Beds		1,845	1,833	1,847	1,819	1,792	1,793	1,783	1,851	1,884	1,908	1,940	1,938	1,950
Non-Traditional Beds		0	0	0	0	0	0	0	0	0	0	0	0	0
Overcrowding Beds		1,506	1,530	1,567	1,548	1,505	1,498	1,496	1,470	1,535	1,552	1,583	1,573	1,599
Temporary Beds (Family Visiting/Tank Beds)		2	0	0	2	0	0	2	0	0	1	0	2	0
Medical Beds		15	20	22	23	21	22	28	22	18	14	19	17	29
Budgeted Capacity		3,461	3,461	3,461	3,461	3,461	3,461	3,461	3,461	3,461	3,461	3,461	3,461	3,461
Inmate Count		3,366	3,383	3,436	3,390	3,318	3,313	3,307	3,343	3,437	3,474	3,542	3,528	3,578
% Inst. Filled to Budgeted Capacity		97 %	98 %	99 %	98 %	96 %	96 %	96 %	97 %	99 %	100 %	102 %	102 %	103 %



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Inmate Custody Level													
	Level I	139	129	137	181	166	160	135	122	155	151	148	146	142
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level II	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level III	790	802	835	765	717	678	681	715	709	694	745	742	841
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	13	11	10	10	13	7	7	0	8	4	6	0	4
	% of Out of Level Assignments													
	Level IV	2,162	2,202	2,225	2,198	2,214	2,212	2,239	2,258	2,271	2,341	2,387	2,378	2,341
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	105	98	94	96	75	64	27	38	34	33	43	24	27
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	3,169	3,169	3,169	3,169	3,169	3,169	3,169	3,169	3,169	3,169	3,169	3,169	3,169
	Actual Population	3,089	3,133	3,197	3,140	3,095	3,050	3,053	3,095	3,136	3,183	3,278	3,262	3,324
	General Population													
	Budgeted Capacity	2,094	2,094	2,094	2,094	2,094	2,094	2,094	2,094	2,094	2,094	2,094	2,094	2,094
	Actual Population	2,009	2,089	2,137	2,043	2,007	1,971	2,037	2,122	2,133	2,163	2,237	2,225	2,295
	Enhanced Outpatient Program													



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-12-2015

Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	875	875	875	875	875	875	875	875	875	875	875	875	875
	Actual Population	941	915	923	916	922	919	881	851	848	869	893	891	887
	Minimum Support Facility													
	Budgeted Capacity	200	200	200	200	200	200	200	200	200	200	200	200	200
	Actual Population	139	129	137	181	166	160	135	122	155	151	148	146	142
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	1,083	1,067	1,063	1,054	1,043	1,039	1,022	1,026	1,035	1,040	1,041	1,038	1,034
	Life (Without Possibility of Parole) (LWOP)	236	232	230	222	222	230	225	218	218	212	211	211	225
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	292	292	292	292	292	292	292	292	292	292	292	292	292
	Actual Population (Excluding Overflow)	260	230	217	225	202	241	224	226	284	276	245	247	225
	Actual Population (With Overflow)	260	230	217	225	202	241	224	226	284	276	245	247	225
	Average Length of Stay	138	134	126	127	133	124	144	125	125	130	118	113	123
	Stays Exceeding 200 days	29	21	16	13	12	11	20	16	19	20	22	26	33
	Stays Exceeding 400 days	21	21	18	18	18	17	17	19	16	13	7	4	1
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	2	2	6	1	0
	Total ASU Endorsed Inmates	56	13	22	17	12	13	13	4	9	10	17	9	5
	ASU Inmates Endorsed for GP	7	4	5	3	6	6	4	0	2	1	9	1	0
	ASU Inmates Endorsed for SNY	18	6	11	3	3	1	3	0	7	1	0	7	4
	ASU Inmates Endorsed for SHU	31	3	6	11	3	6	6	4	0	8	8	1	1



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Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	ASU Inmates Endorsed for PSU	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	165	152	156	153	159	159	153	160	161	164	173	169	170
	Impacting	92	87	91	89	96	95	91	90	89	89	92	90	92
	Non-Impacting	73	65	65	64	63	64	62	70	72	75	81	79	78
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	909	909	909	909	909	909	909	909	909	909	909	909	909
	Actual Population	1,013	997	989	989	985	979	954	965	962	969	974	966	956
	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	7	8	7	7	8	14	19	10	8	8	16	16	13
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	1	2	3	4	3	6	4	2	1	1	5	3	6
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Actual Population	6	4	3	2	3	5	9	7	5	6	8	8	7
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	2	1	1	2	3	6	1	2	1	3	5	0
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	145	134	128	114	101	121	119	128	179	167	201	167	181
	Summary with S-Suffix	144	133	127	114	101	119	119	128	179	167	199	166	181
	Summary without S-Suffix	1	1	1	0	0	2	0	0	0	0	2	1	0
	Total General Population (GP)	56	60	61	61	67	63	71	64	91	90	96	87	94
	GP with S-Suffix	55	59	60	61	67	63	71	64	91	90	96	86	94
	GP without S-Suffix	1	1	1	0	0	0	0	0	0	0	0	1	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	89	74	67	53	34	58	48	64	88	77	105	80	87
	ASU with S-Suffix	89	74	67	53	34	56	48	64	88	77	103	80	87
	ASU without S-Suffix	0	0	0	0	0	2	0	0	0	0	2	0	0
	ASU EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0



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Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinarys													
	Total	87	142	134	172	65	264	114	139	132	147	115	105	110
	Per 100 inmates	2.58	4.20	3.90	5.07	1.96	7.97	3.45	4.16	3.84	4.23	3.25	2.98	3.07
	Conduct	32	68	50	84	28	68	65	37	47	66	21	12	18
	Assault on Staff	1	5	1	0	0	0	3	1	2	0	1	3	0
	Batteries on Staff	0	2	5	0	1	4	1	0	7	5	2	0	0
	Assault on Inmate	0	0	1	0	11	2	1	0	0	2	0	0	0
	Batteries on Inmates	7	3	17	5	7	25	12	22	7	16	19	28	14
	Stimulants and Sedatives	15	11	7	13	5	12	6	12	8	15	9	8	7
	Indecent Exposure (IEX)	0	1	2	0	2	0	1	0	2	0	2	0	0
	IHP Refusals / Failure to Comply	0	0	6	0	0	0	1	4	2	1	0	0	2
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	4	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s	2	5	0	2	2	9	0	1	1	0	6	1	4



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Riot/Disturbance Control	0	4	0	10	7	103	0	32	18	6	0	0	0
	Resisting Staff	5	8	3	3	1	3	5	2	4	3	3	2	2
	Weapon	11	1	3	16	1	7	5	0	14	5	2	2	5
	Attempted Murder	0	0	2	3	0	2	6	7	11	5	0	0	2
	Murder	0	0	0	0	0	0	0	1	0	0	0	0	0
	Other	15	39	39	36	11	31	12	21	11	25	47	52	56
	Number of RVR's Involving Mental Health Inmates	41	69	53	64	29	39	39	45	54	47	53	52	52
	Serious 115's Lost to time constraints	0	0	0	0	0	0	0	1	0	0	0	0	0
	Number of Incidents													
	Number of Incidents	35	48	34	46	19	45	35	25	42	37	36	30	32
	Per 100 inmates	1.04	1.42	0.99	1.36	0.57	1.36	1.06	0.75	1.22	1.07	1.02	0.85	0.89
	Number of Voiced Incident Reports	0	1	0	0	0	0	1	0	0	1	1	0	2
	Total Number of Documented Force	15	30	24	28	10	28	28	20	22	22	20	18	23
	Per 100 inmates	0.45	0.89	0.70	0.83	0.30	0.85	0.85	0.60	0.64	0.63	0.56	0.51	0.64
	Departmental Executive Use of Force Review	0	1	0	0	0	1	2	25	0	0	20	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	0	0	0	0	0	0	1	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	3	3	2	3	3	3	0	2	3	1	3	2	3
	Type of Force													
	1. OC	12	13	15	14	5	16	11	8	9	11	12	10	10
	2. Physical Force	4	9	8	4	1	4	8	3	9	5	4	3	3
	3. Baton	1	3	6	2	0	2	0	0	3	1	2	2	3
	4. CN	0	5	0	7	0	4	4	5	1	2	4	3	3
	5. 37 mm/40 mm	1	7	5	6	4	9	7	8	7	7	4	4	11



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	6. Mini 14 - Shots	0	0	0	0	0	0	1	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	1	0	0	0	0	1	1	0	1	1	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	0	2	0	0	0	0	0	0	0	0	0	2
	Incidents													
	Controlled Substance Involved/U.A.	3	4	1	2	0	0	0	2	3	2	2	1	1
	Methamphetamine	3	0	0	0	0	0	0	2	4	2	0	1	1
	Marijuana	3	0	0	0	0	0	0	1	1	0	0	1	1
	Heroin	1	2	0	0	0	0	0	0	1	1	1	0	1
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	0	0	0	0	0	0	0	0	0	1	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	0	2	1	2	0	0	0	0	0	1	0	0	0
	Assault on Staff (Total)	1	1	1	0	0	0	3	1	2	1	1	2	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	1	1	1	0	0	0	3	1	2	1	1	2	0
	Battery on Staff (Total)	0	2	2	0	1	3	1	0	6	5	2	0	1
	With Weapon	0	0	0	0	0	0	0	0	2	1	0	0	1
	Without Weapon	0	2	2	0	1	3	1	0	4	4	2	0	0
	Aggravated Battery	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assault on Inmate (Total)	0	0	1	1	0	1	1	0	0	0	0	0	0
	With Weapon	0	0	0	1	0	1	1	0	0	0	0	0	0
	Without Weapon	0	0	1	0	0	0	0	0	0	0	0	0	0
	Battery on Inmate (Total)	5	16	11	11	5	15	7	8	5	7	11	10	6
	With Weapon	0	6	2	5	2	6	4	3	2	5	6	5	4



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Without Weapon - Causing Serious Bodily Injury (SBI)	5	10	9	6	3	9	3	5	3	2	5	5	2
	Cell Extractions	0	0	1	1	0	1	0	1	0	0	0	2	1
	Cell Extractions (Keyhea)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	0	1	0	1	1	1	0	1	1	1	1	0	0
	Possession of a Weapon	8	2	1	8	0	6	4	0	6	3	1	1	1
	Resisting Staff	3	8	3	5	1	3	5	2	4	4	3	1	2
	Threatening Staff	1	0	0	1	0	0	0	0	0	1	0	0	0
	Sexual Misconduct	0	1	0	0	2	0	1	1	2	0	2	0	0
	Attempted Suicide	1	1	0	0	1	3	1	0	0	0	2	1	0
	Suicide	0	0	1	0	0	0	0	0	0	0	0	0	0
	Expected Death	0	0	0	0	0	0	0	0	0	0	0	0	0
	Homicide	0	0	0	0	0	0	0	1	0	0	0	0	0
	Unexpected Death	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Deaths	0	0	1	0	0	0	0	1	0	0	0	0	0
	Contraband Cell Phone Discoveries	1	4	1	1	1	6	0	14	28	0	3	1	2
	Miscellaneous	13	12	12	18	8	12	12	9	13	13	11	13	20
	Number of Non UOF Incidents Involving Mental Health Inmates	10	8	1	1	4	4	2	3	5	3	5	3	4
	Number of UOF Incidents Involving Mental Health Inmates	6	10	13	4	5	10	11	5	9	10	9	5	8
	Contraband Surveillance Watch (CSW)													
	Inmate Placements on CSW	1	0	1	1	2	1	2	0	2	2	0	1	0
	Average Number of Days on CSW	1.0	0.0	4.0	1.0	3.0	3.0	3.0	0.0	4.5	4.0	0.0	4.0	0.0



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Average Number of Days on CSW (CYTD)	5.9	0.0	4.0	2.5	2.8	2.8	2.9	2.9	3.2	3.4	3.4	3.4	3.4
	Count of CSW Items Recovered	0	0	1	1	1	1	2	0	1	2	0	0	0
	CSW Search Warrants Requested	0	0	0	0	1	0	0	0	0	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	0	0	1	0	0	0	1	0	2	1	0	1	0
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	3,366	3,383	3,436	3,390	3,318	3,313	3,307	3,343	3,437	3,474	3,542	3,528	3,578
	Total Number Non IHP Coded Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	1	0	1	0	1	1	0	0	0	0	1	1
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	1	0	1	0	0	1	0	0	0	0	0	1	1
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	0	1	0	0	2	0	1	1	2	0	2	0	0
	Number of D.A. Referrals	0	1	0	0	2	0	1	1	2	0	2	0	0
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of documented mental health referrals (inmates)	0	1	0	0	2	0	1	1	2	0	2	0	0
	Total number of victims	0	1	0	0	3	0	1	1	2	0	3	0	0
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	0	1	0	0	3	0	1	1	2	0	3	0	0
	Inmate Appeals													



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Total Appeals received by the Appeals Office	475	510	436	447	437	418	446	462	391	418	521	350	408
	Total Appeals Issued a Log Number	133	141	129	140	178	160	211	178	151	192	204	137	154
	Total Screen Outs	342	369	307	307	259	258	235	284	240	226	317	213	254
	Overdue Appeals (Point-in-time)	1	1	1	1	1	1	1	1	1	1	3	1	1
	Overdue Appeals (Monthly Cumulative)	6	6	3	0	0	2	2	3	1	2	3	2	1
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	1	0	1	0
	Total Modification Orders Issued	0	0	0	0	0	0	0	2	0	0	0	0	1
	Appeals Per 100 Inmates	3.95	4.17	3.75	4.13	5.36	4.83	6.38	5.32	4.39	5.53	5.76	3.88	4.30
	Inmate Appeal Breakdown													
	Disciplinary	10	9	12	5	15	11	14	21	5	8	20	17	8
	Custody/Classification	8	18	11	12	13	17	17	12	17	12	16	8	21
	Mail	8	7	3	5	4	10	10	11	11	13	14	8	6
	Visiting	0	0	0	0	0	0	1	2	1	0	1	2	1
	Personal Property	31	25	36	46	46	31	31	42	36	60	56	29	42
	Case Records	6	6	5	3	3	3	6	7	3	4	4	3	0
	Staff Complaints	25	22	23	16	22	17	30	23	15	19	25	14	16
	Staff Complaints - Medical	1	0	0	0	0	0	0	1	0	0	0	0	0
	Living Conditions	3	6	6	5	8	5	24	14	8	11	12	11	14
	Legal	9	11	7	11	16	14	21	10	19	11	10	9	9
	Program	5	5	4	10	13	20	16	11	9	8	4	7	3
	Segregation Hearings	0	0	0	0	0	0	2	0	1	0	0	0	0
	Work Incentive	6	7	7	13	11	10	17	7	7	6	5	6	6
	Re-Entry	0	0	0	0	1	0	0	1	0	0	0	0	0
	Transfer	10	3	4	4	6	9	6	4	4	4	2	1	4
	Funds	7	4	4	3	9	3	5	6	6	25	25	13	15
	Other	0	0	0	0	0	0	0	0	0	0	0	1	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-12-2015
Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	ADA (1824's)	5	18	7	7	11	10	11	7	9	11	10	8	9
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity	432	432	486	486	378	432	378	486	432				
	Inmate Enrollment	434	442	474	438	388	454	402	442	436				
	% of Total Capacity Enrolled	100 %	102 %	98 %	90 %	103 %	105 %	106 %	91 %	101 %				
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	12,312	14,855	13,384	18,625	10,755	18,451	10,354	14,520	16,360				
	Total Hours S-Time	3,713	5,216	7,283	3,879	3,323	4,019	2,803	6,049	4,749				
	Total S-Time Non-Education	2,501	3,914	5,096	2,499	2,489	2,371	1,798	2,267	1,565				
	Total S Time Non Education (S-Time Medical)	42	186	83	323	1,064	115	378	115	92				
	Total S Time Non-Education (S-Time Custody)	2,459	3,729	5,013	2,176	1,425	2,255	1,420	2,152	1,473				
	Total S-Time Education	1,212	1,302	2,187	1,380	834	1,649	1,005	3,782	3,184				
	Total E-Time	0	0	30	146	127	117	145	118	66				
	Total A-Time	285	386	376	362	190	278	231	182	385				



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Academic Programs - Outcomes and Completions													
	Number of Program Completions	11	17	4	2	7	27	13	0	4				
	GED Certificate Completion	21	16	0	0	21	50	17	0	36				
	High School Diploma	1	0	2	0	0	0	0	0	0				
	Number of Inmates on Academic Waiting List	1,090	1,100	1,132	1,071	1,071	992	984	1,046	1,094				
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	7.2	7.3	7.4	7.5	7.3	7.3	7.4	7.5	7.4	7.3	7.3	7.3	7.3
	Inmates (Students) TABE Overall Level < 9.0	301	310	344	303	245	303	261	293	283				
	Inmates (Students) TABE Overall Level > 9.0	129	128	128	134	142	150	151	149	152				
	Incarcerated Individuals Program (IIP)													
	Enrollment	0	0	0	0	0	0	0	0	0				
	Completions	0	0	0	0	0	0	0	0	0				
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0				
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0				
	Vocational Programs - Full Time													
	Inmate Capacity	108	108	108	108	108	108	108	216	216				
	Inmate Enrollment	103	106	108	108	108	107	108	108	108				
	% of Total Capacity Enrolled	95 %	98 %	100 %	100 %	100 %	99 %	100 %	50 %	50 %	0 %	0 %	0 %	0 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0				
	Inmate Enrollment	0	0	0	0	0	0	0	0	0				
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %



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Data Analysis 13 Month as of 02-12-2015

Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Vocational Programs - Attendance Tracking													
	Total X-Time	2,603	5,566	4,758	6,325	3,594	2,431	4,741	1,222	4,561				
	Total S-Time	3,107	3,372	4,299	3,029	3,869	7,603	2,016	8,039	5,363				
	Total S-Time Non-Education	2,500	2,427	3,806	1,855	3,028	2,749	1,682	7,492	3,317				
	Total S-Time Non-Education (S-Time Medical)	80	405	383	490	556	141	485	33	88				
	Total S-Time Non-Education (S-Time Custody)	2,420	2,022	3,423	1,366	2,472	2,608	1,196	7,460	3,229				
	Total S-Time Education	607	945	493	1,174	841	4,854	335	547	2,047				
	Total E-Time	0	0	7	206	127	163	308	59	171				
	Total A-Time	53	302	139	202	83	102	273	77	123				
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	477	546	530	506	506	499	500	491	478				
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	4	10	12	25	5	18	21	10	3				
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	0	0	0	0	1	0	0	0	0				
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	0	0	0	0	0	0	0	0	0				
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Participants Enrolled (aka SAP Beds Filled)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Enrollment Rate (aka % of SAP Beds Filled)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %



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Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Exits with Completion	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time	0	0	0	0	0	0	0	675	0	0	0	0	0
	Program Utilization XSEA Total	0	0	0	0	0	0	0	702	0	0	0	0	0
	Program Utilization Rate (AB900 Benchmark 5)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	96 %	0 %	0 %	0 %	0 %	0 %
	Inmate Work Assignments													
	Available Assignments	1,844	1,816	1,870	1,880	1,880	2,331	2,345	2,490	2,500	2,024	2,021	2,078	2,078
	Full Time	1,844	1,816	1,870	1,880	1,880	1,881	1,847	1,710	1,372	1,465	1,463	1,466	1,466
	Half Time	0	0	0	0	0	450	498	780	1,128	559	558	612	612
	Eligible Inmates	3,006	3,061	3,131	3,089	3,036	2,991	2,991	3,047	3,042	3,545	3,578	3,597	3,646
	Inmates Assigned	1,671	1,675	1,736	1,733	1,710	1,709	1,708	1,702	1,739	1,635	1,626	1,655	1,643
	Full Time	1,671	1,675	1,736	1,733	1,710	1,709	1,689	1,511	1,211	1,194	1,188	1,219	1,220
	Half Time	0	0	0	0	0	0	19	191	528	441	438	436	423
	One Half Time Assignment	0	0	0	0	0	0	0	118	455	423	419	418	405
	Two Half Time Assignments	0	0	0	0	0	0	19	73	73	18	19	18	18
	Vacant Work Assignments	173	141	134	147	170	622	637	788	761	389	395	423	435
	Percent of Filled Work Assignments	91 %	92 %	93 %	92 %	91 %	73 %	73 %	68 %	70 %	81 %	80 %	80 %	79 %
	Percent of Filled Work Assignments - Full Time	91 %	92 %	93 %	92 %	91 %	91 %	91 %	88 %	88 %	82 %	81 %	83 %	83 %
	Percentage of Filled Work Assignments - Half-Time	0 %	0 %	0 %	0 %	0 %	0 %	8 %	34 %	53 %	82 %	82 %	74 %	72 %
	Inmates Unassigned	1,285	1,360	1,385	1,352	1,293	1,284	1,273	1,296	0	1,798	1,858	1,872	1,929
	Voluntary	30	25	30	23	32	23	30	25	0	24	34	45	42
	Involuntary	1,255	1,335	1,355	1,329	1,261	1,261	1,243	1,271		1,774	1,824	1,827	1,887
	Inmates on Waiting List	1,232	1,344	1,352	1,312	1,275	1,253	1,266	1,271	1,113	1,168	1,191	1,187	1,222
	Prison Industry Authority													
	PIA Assignments	0	0	0	0	0	0	0	28	30	30	30	30	30



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	PIA Assignments Filled	0	0	0	0	0	0	0	0	29	29	23	23	25
	% of PIA Assignments Filled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	97 %	97 %	77 %	77 %	83 %
	PIA Lost Hours	0	0	0	0	0	0	0	0	1,560	3,139	2,312	2,731	2,687
	(Custody) PIA Lost Hours	0	0	0	0	0	0	0	0	1,285	1,280	453	865	787
	(Ducats) PIA Lost Hours	0	0	0	0	0	0	0	0	2	0	0	7	33
	(Industry Related) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Other) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	8
	(Vacant) PIA Lost Hours	0	0	0	0	0	0	0	0	273	1,859	1,859	1,859	1,859
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses	58	99	98	95	87	121	118	117	115				
	Course Completions	0	129	4	0	0	0	0	114	0				
	No. of Units/Credits Earned (total)	0	129	4	0	0	0	0	162	0				
	No. of Associate Degrees	0	0	0	1	0	0	0	0	2				
	No. of Bachelor Degrees	0	0	0	0	0	0	0	0	0				
	No. of Master Degrees	0	0	0	0	0	0	0	0	0				
	No. of College Course Assessments	30	0	0	186	0	75	96	120	0				
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	6	6	6	6	6	8	8	9	9	9	9	6	9
	Total Number of Meetings Held	13	12	37	43	22	38	51	41	39	36	19	12	14
	Total Number of Attendees (for all meetings held)	199	175	451	589	245	631	904	671	709	634	355	175	246
	Total Number of Contact Hours (for all meetings held)	4,244	3,473	13,130	29,908	5,613	20,799	52,117	31,103	38,010	33,016	10,291	3,473	9,627
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	3	3	11	12	7	8	11	13	6	7	4	3	1
	Total Number of Attendees	30	50	176	163	84	252	229	197	163	149	90	50	24
	Total Meeting Hours	6	6	22	24	15	17	28	25	13	18	9	6	3



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Contact Hours	180	300	3,872	3,912	1,260	4,158	6,298	4,925	2,078	2,608	810	300	66
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	3	2	13	9	6	10	16	8	10	10	3	2	2
	Total Number of Attendees	47	27	151	110	83	159	306	221	208	140	63	27	48
	Total Meeting Hours	6	5	26	18	13	21	40	20	17	16	7	5	5
	Contact Hours	282	135	3,926	1,980	1,038	3,339	12,240	4,420	3,484	2,205	441	135	252
	Veteran's Groups													
	Total Number of Meetings Held	0	0	0	0	0	1	0	0	0	0	0	0	0
	Total Number of Attendees	0	0	0	0	0	2	0	0	0	0	0	0	0
	Total Meeting Hours	0	0	0	0	0	2	0	0	0	0	0	0	0
	Contact Hours	0	0	0	0	0	4	0	0	0	0	0	0	0
	All Other ILTAG's													
	Total Number of Meetings Held	7	7	13	22	9	19	24	20	23	19	12	7	11
	Total Number of Attendees	122	98	124	316	78	218	369	253	338	345	202	98	174
	Total Meeting Hours	31	31	43	76	43	61	91	86	96	82	45	31	54
	Contact Hours	3,782	3,038	5,332	24,016	3,315	13,298	33,579	21,758	32,448	28,204	9,040	3,038	9,309
	Administration													
	Budget Allotment (Program 25)													
	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	964	973	968	959	957	946	933	938	947	953	959	975	980
	Custody (Uniformed)													
	Budgeted Positions	847	845	845	845	845	845	845	845	845	845	845	845	845



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Pending 607's - Net	-1.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	845	845	845	845	845	845	845	845	845	845	845	845	845
	Filled Budgeted Positions	690	690	683	676	671	659	649	656	660	669	672	685	692
	920 Blanket	23	23	24	24	24	22	26	24	22	20	22	18	15
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	132	132	138	145	150	164	170	165	163	156	151	142	138
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	11	11	11	11	11	12	12	12	11	11	11	11	11
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	1	0	1	1	2
	Other Custody (Non-Uniformed)													
	Budgeted Positions	32	31	31	31	31	31	31	31	31	31	31	31	31
	Pending 607's - Net	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	1.0	1.0
	Adjusted Budgeted Total	31	31	31	31	31	31	31	31	31	32	32	32	32
	Filled Budgeted Positions	31	28	29	30	30	29	28	30	30	30	30	30	30
	920 Blanket	0	0	0	0	0	1	1	0	0	0	0	0	0
	918 Blanket	1	1	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	-1	2	2	1	1	1	2	1	1	2	2	2	2
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education Positions													
	Budgeted Positions	33	33	33	33	33	33	33	33	33	33	33	33	36
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	-1.0	2.0	2.0	2.0	2.0	-1.0
	Adjusted Budgeted Total	33	33	33	33	33	33	32	32	35	35	35	35	35
	Filled Budgeted Positions	33	30	31	29	30	30	30	29	30	29	29	30	30
	920 Blanket	0	1	1	1	1	2	2	2	2	2	2	2	2
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	True Vacancy Total	0	2	1	3	2	1	0	1	3	4	4	3	3
	902 Blanket	1	1	1	1	1	1	1	1	1	1	1	1	1
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	1	0	0	0	0	0	0	0	0	0	0	0
	Support Staff													
	Budgeted Positions	124	124	124	123	123	123	123	123	123	123	123	123	123
	Pending 607's - Net	-1.0	-1.0	-1.0	0.0	0.0	0.0	-2.5	-2.5	-1.5	-1.5	-1.5	-1.5	2.0
	Adjusted Budgeted Total	123	123	123	123	123	123	121	121	122	122	122	122	125
	Filled Budgeted Positions	93	96	94	95	99	100	98	95	96	94	98	96	96
	920 Blanket	3	3	3	4	2	2	2	2	2	2	3	3	2
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	1	1
	True Vacancy Total	27	24	26	24	22	21	21	24	24	26	21	22	26
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	3	3	2	1	0	0	2	3	2	3	3	4	3
	Trades													
	Budgeted Positions	128	128	128	128	128	128	128	128	128	128	128	128	128
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	128	128	128	128	128	128	128	128	128	128	128	128	128
	Filled Budgeted Positions	105	117	119	119	117	117	117	117	119	119	119	123	121
	920 Blanket	5	5	5	5	6	5	4	4	3	3	3	3	3
	918 Blanket	1	0	0	0	1	1	1	0	0	0	0	0	0
	True Vacancy Total	17	6	4	4	4	5	6	7	6	6	6	2	4
	902 Blanket	4	4	4	2	2	2	2	2	2	0	0	0	0
	916 Blanket	1	1	1	1	1	1	1	1	0	0	0	1	1
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Management													



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Budgeted Positions	13	13	13	13	13	13	13	13	13	13	13	13	13
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	13	13	13	13	13	13	13	13	13	13	13	13	13
	Filled Budgeted Positions	12	12	12	10	10	11	11	11	12	12	11	11	11
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	1	1	0	0	0	0	0	0	0	0
	True Vacancy Total	1	1	1	2	2	2	2	2	1	1	2	2	2
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	1	1
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	21,757	34,164	47,016	43,047	41,294	29,616	42,457	34,551	42,190	30,362	30,026	38,464	28,021
	AVG Hours Per Custody Staff	23.74	40.12	58.18	52.91	51.23	36.39	53.73	43.36	53.07	36.57	35.44	45.52	31.75
	Custody	17,115	28,808	41,422	37,351	35,911	25,039	36,374	29,746	36,619	25,564	24,880	32,544	22,921
	Lieutenants	1,056	959	1,268	1,531	1,432	1,007	1,107	893	1,057	897	829	1,089	704
	Sergeants	2,123	3,711	3,409	4,093	2,583	1,306	2,235	2,438	2,749	2,196	2,260	3,681	1,902
	Officers	13,915	24,103	36,712	31,725	31,896	22,721	32,968	26,395	32,809	22,428	21,757	27,763	20,259
	Other Custody	21	35	33	3	0	6	64	20	4	44	35	12	57
	AVG Hours Per Non-Custody Staff	6.82	5.89	5.78	6.33	5.23	5.38	7.00	6.60	6.80	5.89	6.43	6.30	5.55
	Non-Custody	1,658	1,501	1,480	1,603	1,339	1,388	1,793	1,663	1,748	1,497	1,652	1,639	1,432
	Medical	2,984	3,855	4,114	4,093	4,045	3,189	4,291	3,142	3,823	3,301	3,494	4,280	3,668
	Sick Leave													
	Total Hours	5,184	3,235	3,992	4,036	4,319	4,948	5,092	4,909	4,825	4,467	4,187	4,420	5,103
	AVG Hours Per Custody Staff	3.80	2.00	2.93	3.29	3.18	3.93	4.30	4.42	3.84	3.56	3.61	3.47	3.67
	Custody	2,743	1,439	2,085	2,323	2,232	2,704	2,911	3,030	2,650	2,488	2,533	2,484	2,651
	Lieutenants	100	72	66	49	64	30	16	72	96	32	80	56	96
	Sergeants	256	342	410	180	192	272	242	242	191	181	258	136	192



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Officers	2,366	968	1,581	2,042	1,850	2,178	2,464	2,686	2,310	2,181	2,127	2,231	2,304
	Other Custody	21	58	28	53	127	224	190	30	54	94	69	61	59
	AVG Hours Per Non-Custody Staff	7.02	4.19	5.49	4.24	5.26	5.42	5.50	5.30	6.45	5.93	5.24	5.52	7.30
	Non-Custody	1,706	1,068	1,407	1,073	1,346	1,398	1,408	1,336	1,658	1,507	1,348	1,435	1,884
	Medical	735	728	500	640	741	847	774	543	518	472	306	501	569
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	0	0	0	0	0	0	19	1	0	0	0	0	12
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	1	0	0	0	0	0	0	0	0	0	0	0	0
	Staff Exceeding Trigger Point	114	114	148	72	62	69	93	48	71	78	74	74	78
	In-Lieu of Sick Leave													
	Total Hours	3,497	2,171	3,028	2,593	3,049	3,168	3,966	3,338	3,916	3,918	3,385	3,261	4,319
	AVG Hours Per Custody Staff	3.43	1.79	3.33	2.89	2.95	3.40	4.90	4.14	4.59	4.17	3.86	3.83	4.50
	Custody	2,474	1,288	2,374	2,043	2,068	2,336	3,319	2,841	3,167	2,916	2,711	2,741	3,246
	Lieutenants	64	157	240	35	32	112	216	217	220	40	64	40	80
	Sergeants	195	107	165	188	137	209	237	363	314	263	150	152	260
	Officers	2,175	1,024	1,796	1,796	1,845	1,968	2,793	2,225	2,585	2,424	2,384	2,405	2,605
	Other Custody	40	0	173	25	55	47	73	36	48	189	113	145	301
	AVG Hours Per Non-Custody Staff	2.63	1.44	2.02	1.46	2.44	2.65	1.30	1.12	1.32	2.04	1.67	1.37	2.44
	Non-Custody	639	368	517	369	624	684	332	282	339	517	429	356	630
	Medical	384	515	137	181	357	148	315	215	410	485	245	164	444
	Annual Leave													
	Total Hours	7,421	3,734	4,446	5,487	6,713	6,558	10,138	10,887	10,154	8,321	8,219	8,238	10,265
	AVG Hours Per Custody Staff	7.11	3.33	4.85	5.91	6.70	7.17	11.53	13.54	11.32	8.79	8.81	8.96	10.65



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Custody	5,124	2,393	3,453	4,171	4,698	4,935	7,803	9,290	7,814	6,141	6,186	6,406	7,693
	Lieutenants	176	261	296	213	144	536	456	472	492	282	384	488	460
	Sergeants	540	320	300	348	503	920	1,155	1,074	757	695	728	654	707
	Officers	4,264	1,731	2,650	3,359	3,899	3,187	5,809	7,277	6,179	4,865	4,808	5,023	6,002
	Other Custody	144	82	207	252	153	292	384	467	386	299	267	241	524
	AVG Hours Per Non Custody Staff	5.96	3.24	1.67	3.32	5.32	3.94	5.55	3.69	4.91	5.68	5.44	4.21	5.31
	Non-Custody	1,448	827	426	840	1,362	1,016	1,421	930	1,262	1,443	1,398	1,095	1,371
	Medical	850	514	567	475	654	607	914	668	1,079	738	635	737	1,201
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	35	32	31	32	31	31	30	28	31	26	26	22	19
	Off Work Rate (Per 100 Staff)	4.85	4.46	4.35	4.53	4.42	4.51	4.43	4.08	4.49	3.72	3.70	3.08	2.63
	Pending/Open Claims	460	468	474	474	461	453	449	437	431	422	428	435	436
	New Claims	13	13	6	15	11	4	9	4	8	5	10	7	3
	Closed Claims	20	6	12	20	25	17	17	17	13	15	8	3	7
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	26	22	24	21	25	28	27	28	23	24	24	22	21
	Off Work Rate (Per 100 Staff)	10.70	8.63	9.38	8.30	9.77	10.85	10.55	11.11	8.95	9.45	9.34	8.46	8.14
	Pending/Open Claims	282	292	298	294	288	289	291	285	281	274	272	280	283
	New Claims	5	8	7	5	5	7	4	4	3	3	2	8	9
	Closed Claims	6	3	3	9	15	3	6	14	14	10	3	3	7
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	10	10	8	15	11	9	11	19	14	12	5	5	3
	Off Work Rate (Per 100 Staff)	1.39	1.39	1.12	2.12	1.57	1.31	1.62	2.77	2.03	1.72	0.71	0.70	0.42
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	8	6	4	6	4	4	6	7	5	5	7	7	4



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Off Work Rate (Per 100 Staff)	3.29	2.35	1.56	2.37	1.56	1.55	2.34	2.78	1.95	1.97	2.72	2.69	1.55
	FMLA													
	Custody - Number of Staff off Work due to FMLA	72	51	57	67	66	53	58	52	55	52	60	43	51
	Lieutenants	1	1	0	1	0	0	0	0	0	1	1	1	2
	Sergeants	2	4	2	3	7	5	5	2	8	6	4	3	7
	Officers	69	46	54	62	57	48	52	50	45	43	54	37	40
	Other Custody	0	0	1	1	2	0	1	0	2	2	1	2	2
	Non-Custody	7	5	9	7	10	10	5	16	12	13	10	9	11
	Medical	1	3	3	2	1	2	1	3	1	1	4	3	2
	Custody - Number of FMLA Hours Used by Staff	1,433	984	1,320	1,740	1,914	1,403	1,187	1,368	1,446	1,223	1,491	984	1,238
	Lieutenants	8	80	0	2	0	0	0	0	0	8	16	16	86
	Sergeants	40	88	40	48	200	128	152	48	175	168	40	66	176
	Officers	1,385	816	1,264	1,682	1,698	1,275	1,027	1,320	1,247	1,015	1,420	888	953
	Other Custody	0	0	16	8	16	0	8	0	25	32	15	14	23
	Non-Custody	105	68	227	87	132	154	58	487	176	269	337	273	300
	Medical	24	72	141	48	128	16	8	48	8	8	186	73	35
	Custody - Average Number of FMLA Hours Used by Staff	1.99	1.37	1.85	2.46	2.73	2.04	1.75	1.99	2.09	1.75	2.12	1.38	1.71
	Other Custody	0.00	0.00	0.55	0.27	0.53	0.00	0.29	0.00	0.82	1.07	0.48	0.47	0.77
	Non-Custody	0.43	0.27	0.89	0.34	0.52	0.59	0.23	1.93	0.68	1.06	1.31	1.05	1.16
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	160	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	13	10	23	24	5	2	1	1	2	1	2	21	34
	Number of Emergency Corrective Work Orders (priority 1) Completed	15	10	20	25	5	7	1	1	2	1	2	19	33
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	866	1,672	1,263	1,510	1,954	1,222	1,246	911	889	1,453	1,323	822	861
	Number of Preventative Maintenance Work Orders (priority 2) Completed	553	734	650	669	680	556	461	623	727	633	1,079	472	554
	Number of Corrective Work Orders (Priority 3) Received/Submitted	922	947	869	992	1,113	946	816	838	1,073	1,218	959	687	1,199
	Number of Corrective Work Orders (Priority 3) Completed	971	954	885	1,009	957	1,131	836	825	997	1,131	977	693	1,167
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	0	27	20	26	33	33	27	29	30	27	45	18	23
	Number of Non-Maintenance Service Requests (Priority 4) Completed	0	27	20	27	33	31	27	29	30	29	45	17	23
	Number of Project Work Orders (priority 5) Received/Submitted	0	1	0	0	19	17	7	0	0	0	11	7	22
	Number of Project Work Orders (priority 5) Completed	0	1	0	0	19	72	7	0	0	0	11	7	21
	% of personnel hours spent on preventative maintenance	6 %	11 %	9 %	9 %	9 %	9 %	16 %	13 %	11 %	11 %	11 %	8 %	8 %



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Employee Grievances and Staff Complaints													
	Total	4	1	0	2	4	3	4	8	2	4	4	6	3
	Per 100 Staff	0.41	0.10	0.00	0.21	0.42	0.32	0.43	0.85	0.21	0.42	0.42	0.62	0.31
	Health & Safety	0	0	0	0	0	1	0	0	0	0	0	0	1
	Conditions of Work	4	1	0	2	3	1	1	6	2	0	0	4	2
	Total E.E.O	0	0	0	0	1	1	3	2	0	4	4	2	0
	Equal Employment Opportunity (EEO) (Non-Medical)	0	0	0	0	1	0	1	0	0	2	3	2	0
	Equal Employment Opportunity (EEO) (Medical)	0	0	0	0	0	1	2	2	0	2	1	0	0
	Staff Investigations													
	Total Central Intake Requests	7	6	0	19	12	3	2	4	2	1	3	13	2
	Per 100 Staff	0.73	0.62	0.00	1.98	1.25	0.32	0.21	0.43	0.21	0.10	0.31	1.33	0.20
	Central Intake Requests Accepted	3	3	0	2	5	7	1	0	1	0	1	2	3
	Central Intake Requests Rejected	1	0	1	0	1	0	1	0	0	0	0	0	4
	Central Intake Requests Approved for Direct Action	1	3	0	2	3	4	1	2	1	0	0	2	0
	Total Direct Action Requests Submitted	7	6	0	19	0	1	0	0	2	0	2	4	0
	Direct Action Requests Accepted	0	0	4	0	3	5	1	0	1	0	0	2	3
	Direct Action Requests Rejected	0	0	1	0	0	0	1	0	0	0	0	0	0
	Number of Open Investigations	11	13	14	12	15	16	19	15	12	11	12	12	10
	Number of Closed Investigations	0	0	0	1	1	0	0	5	0	0	0	0	2
	Investigations exceeding 180 calendar days	4	3	3	4	6	3	7	14	9	7	7	8	1
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Central Intake Requests Accepted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Direct Action Requests Submitted	1	0	2	1	2	0	1	0	0	1	0	0	1
	Direct Action Requests Accepted	1	0	1	0	1	1	0	1	0	6	0	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	2	3	3	3	3	4	4	3	4	4	4	4	2
	Number of Closed Investigations	0	0	0	1	0	1	0	1	0	0	0	0	3
	Investigations exceeding 180 calendar days	1	1	1	1	1	1	1	0	0	0	1	3	1
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	1	5	7	5	0	2	6	1	0	0	0	10	2
	Per 100 Staff	0.10	0.51	0.72	0.52	0.00	0.21	0.64	0.11	0.00	0.00	0.00	1.03	0.20
	Dismissals	0	0	0	0	0	0	0	0	0	0	0	0	2
	Adverse Actions Total (Non-Medical)	1	5	7	4	0	2	6	1	0	0	0	10	2
	Per 100 Staff	0.10	0.51	0.72	0.42	0.00	0.21	0.64	0.11	0.00	0.00	0.00	1.03	0.20
	Dismissals (Non-Medical)	0	0	0	0	0	0	0	0	0	0	0	0	2
	Adverse Actions Total (Medical)	0	0	0	1	0	0	0	0	0	0	0	0	0
	Per 100 Staff	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dismissals (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,126	2,119	2,141	2,117	2,132	2,173	2,159	2,158	2,156	2,172	2,178	2,176	2,155



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Non-Traditional Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overcrowding Beds	1,602	1,541	1,587	1,637	1,642	1,663	1,670	1,656	1,632	1,642	1,637	1,634	1,618
	Temporary Beds (Family Visiting/Tank Beds)	1	0	0	1	0	0	1	0	0	1	1	1	0
	Medical Beds	12	21	20	20	18	18	19	21	22	21	20	22	21
	Budgeted Capacity	3,910	3,910	3,910	3,910	3,910	3,910	3,910	3,910	3,910	3,910	3,910	3,910	3,910
	Inmate Count	3,741	3,682	3,749	3,775	3,792	3,855	3,847	3,835	3,811	3,835	3,835	3,832	3,795
	% Inst. Filled to Budgeted Capacity	96 %	94 %	96 %	97 %	97 %	99 %	98 %	98 %	97 %	98 %	98 %	98 %	97 %
	Inmate Custody Level													
	Level I	118	122	117	102	118	116	94	105	98	96	103	108	99
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	1	0	0	0	0
	% of Out of Level Assignments													
	Level II	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	6	1	2	1	2	1	3	0	1	2	0	0	0
	% of Out of Level Assignments													
	Level III	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	49	22	31	28	27	28	19	23	13	18	10	5	2
	% of Out of Level Assignments													
	Level IV	3,361	3,293	3,364	3,442	3,415	3,429	3,462	3,438	3,417	3,436	3,425	3,428	3,410
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	3,514	3,514	3,514	3,514	3,514	3,514	3,514	3,514	3,514	3,514	3,514	3,514	3,514
	Actual Population	3,478	3,415	3,481	3,543	3,533	3,545	3,555	3,544	3,515	3,531	3,527	3,535	3,509
	General Population													
	Budgeted Capacity	1,632	1,632	1,632	1,632	1,632	1,632	1,632	1,632	1,632	1,632	1,632	1,632	1,632
	Actual Population	1,753	1,710	1,737	1,775	1,755	1,772	1,798	1,782	1,766	1,777	1,772	1,783	1,765
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	1,682	1,682	1,682	1,682	1,682	1,682	1,682	1,682	1,682	1,682	1,682	1,682	1,682
	Actual Population	1,607	1,583	1,627	1,666	1,660	1,657	1,663	1,657	1,651	1,658	1,652	1,644	1,645
	Minimum Support Facility													
	Budgeted Capacity	200	200	200	200	200	200	200	200	200	200	200	200	200
	Actual Population	118	122	117	102	118	116	94	105	98	96	103	108	99
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	1,357	1,361	1,385	1,399	1,401	1,422	1,416	1,406	1,378	1,388	1,384	1,389	1,410
	Life (Without Possibility of Parole) (LWOP)	319	320	321	326	328	327	327	330	326	327	324	325	332
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	396	396	396	396	396	396	396	396	396	396	396	396	396
	Actual Population (Excluding Overflow)	249	245	247	210	241	291	273	270	273	282	287	274	264
	Actual Population (With Overflow)	318	324	317	274	313	365	345	350	354	368	364	353	343



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Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Average Length of Stay	80	79	79	70	70	71	80	86	82	80	85	85	99
	Stays Exceeding 200 days	21	23	24	17	16	14	10	16	24	21	21	25	31
	Stays Exceeding 400 days	5	2	3	4	5	7	8	8	5	5	6	6	6
	Stays Exceeding 800 days	1	1	0	0	0	0	0	0	0	0	0	1	1
	Total ASU Endorsed Inmates	29	25	41	22	16	11	7	17	34	53	29	30	17
	ASU Inmates Endorsed for GP	1	1	1	3	1	2	5	5	4	15	6	5	5
	ASU Inmates Endorsed for SNY	10	10	8	5	6	5	1	8	26	36	23	25	6
	ASU Inmates Endorsed for SHU	18	14	32	14	9	4	1	4	4	2	0	0	6
	ASU Inmates Endorsed for PSU	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU Overflow													
	Actual Population	69	79	70	64	72	74	72	80	81	86	77	79	79
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	147	150	148	144	141	136	132	137	127	128	126	130	127
	Impacting	64	68	65	61	58	54	54	59	51	53	51	54	56
	Non-Impacting	83	82	83	83	83	82	78	78	76	75	75	76	71
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300
	Actual Population	1,289	1,279	1,302	1,272	1,270	1,287	1,292	1,286	1,265	1,251	1,256	1,257	1,269
	Total EOP Populations													
	Budgeted Capacity	96	96	96	96	96	96	96	96	96	96	96	96	96



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Actual Population	108	110	104	116	125	119	114	108	114	123	117	121	133
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	3	9	5	7	7	11	9	8	8	8	8	9	6
	EOP-SNY													
	Budgeted Capacity	96	96	96	96	96	96	96	96	96	96	96	96	96
	Actual Population	99	98	97	103	107	102	101	96	99	109	104	108	124
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	6	3	2	6	11	6	4	4	7	6	5	4	3
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	220	232	230	227	230	245	250	278	249	256	280	275	282
	Summary with S-Suffix	220	232	230	227	230	245	250	253	249	256	264	272	282
	Summary without S-Suffix	0	0	0	0	0	0	0	25	0	0	16	3	0
	Total General Population (GP)	138	147	149	144	149	154	159	157	159	162	169	165	182
	GP with S-Suffix	138	147	149	144	149	154	159	157	159	162	169	165	182



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	67	65	61	65	65	75	76	103	71	75	87	82	76
	ASU with S-Suffix	65	63	60	61	62	72	75	77	68	72	69	78	74
	ASU without S-Suffix	0	0	0	0	0	0	0	25	0	0	16	3	0
	ASU EOP with S-Suffix	2	2	1	4	3	3	1	1	3	3	2	1	2
	ASU EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	15	20	20	18	16	16	15	18	19	19	24	28	24
	EOP with S-Suffix	15	20	20	18	16	16	15	18	19	19	24	28	24
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinaries													
	Total	201	292	174	218	274	287	186	223	358	294	339	222	293
	Per 100 inmates	5.37	7.93	4.64	5.77	7.23	7.44	4.83	5.81	9.39	7.67	8.84	5.79	7.72
	Conduct	58	132	80	94	82	92	85	103	112	133	130	85	112
	Assault on Staff	0	0	2	1	3	1	2	1	2	5	0	0	0
	Batteries on Staff	4	5	3	7	2	3	2	2	2	2	6	2	3
	Assault on Inmate	0	9	0	0	0	5	0	0	0	0	0	0	0
	Batteries on Inmates	25	24	23	15	38	21	10	30	21	14	10	17	18
	Stimulants and Sedatives	23	27	18	41	35	24	22	38	117	52	78	24	110
	Indecent Exposure (IEX)	1	1	0	1	0	2	2	3	2	2	1	3	3



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	IHP Refusals / Failure to Comply	0	0	0	0	0	0	2	1	3	5	3	4	2
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s	13	12	6	11	18	13	19	9	32	13	16	44	11
	Riot/Disturbance Control	15	16	0	0	7	27	0	8	23	19	55	0	0
	Resisting Staff	3	3	1	3	3	2	3	0	5	9	1	4	4
	Weapon	22	26	21	19	31	23	14	10	11	17	16	18	10
	Attempted Murder	7	11	2	2	0	7	0	0	4	2	3	0	0
	Murder	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other	30	35	20	25	58	73	27	19	26	26	20	21	20
	Number of RVR's Involving Mental Health Inmates	103	117	70	100	102	158	99	98	133	125	143	77	92
	Serious 115's Lost to time constraints	3	0	1	0	1	15	1	0	0	0	1	0	0
	Number of Incidents													
	Number of Incidents	54	58	52	63	55	63	39	44	54	55	51	46	29
	Per 100 inmates	1.44	1.58	1.39	1.67	1.45	1.63	1.01	1.15	1.42	1.43	1.33	1.20	0.76
	Number of Voided Incident Reports	1	0	2	0	1	2	0	1	1	2	3	0	0
	Total Number of Documented Force	33	29	26	39	27	32	19	24	31	28	27	17	18
	Per 100 inmates	0.88	0.79	0.69	1.03	0.71	0.83	0.49	0.63	0.81	0.73	0.70	0.44	0.47
	Departmental Executive Use of Force Review	2	0	0	0	0	0	2	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Lockdown/Modified Programs	3	3	2	3	2	4	3	3	3	5	5	4	1
	Type of Force													
	1. OC	18	20	18	19	17	23	14	12	21	21	19	7	9
	2. Physical Force	5	5	7	13	5	1	4	2	6	4	4	5	4
	3. Baton	1	0	1	1	2	1	2	1	2	1	2	0	1
	4. CN	11	5	6	5	6	7	3	10	11	2	8	6	4
	5. 37 mm/40 mm	9	9	3	9	6	12	4	8	8	6	10	6	6
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	0	0	0	0	2	0	0	0	1	0	0	0
	Incidents													
	Controlled Substance Involved/U.A.	4	5	7	3	2	3	2	2	5	5	4	4	1
	Methamphetamine	5	2	3	1	2	1	1	0	7	4	7	2	0
	Marijuana	4	3	6	3	0	4	1	1	8	2	12	1	3
	Heroin	2	4	18	5	0	5	1	2	1	0	1	1	0
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	0	0	0	0	0	0	0	0	1	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	2	0	0	0	0
	Drug Paraphernalia/Other	0	0	1	0	0	0	0	0	2	0	2	0	0
	Assault on Staff (Total)	0	0	2	1	1	0	2	1	2	1	2	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	2	1	1	0	2	1	2	1	2	0	0
	Battery on Staff (Total)	3	4	3	7	2	3	2	2	2	3	5	2	4
	With Weapon	0	0	0	0	0	0	0	0	0	1	1	0	0



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Without Weapon	3	4	3	7	2	3	2	2	2	2	4	2	4
	Aggravated Battery	1	1	0	0	0	0	0	0	0	1	0	0	0
	Assault on Inmate (Total)	2	0	1	1	0	1	0	0	2	0	2	0	0
	With Weapon	2	0	1	0	0	1	0	0	0	0	0	0	0
	Without Weapon	0	0	0	1	0	0	0	0	2	0	2	0	0
	Battery on Inmate (Total)	12	14	12	8	12	14	6	9	6	7	8	13	8
	With Weapon	8	4	5	5	2	5	2	4	3	3	2	4	2
	Without Weapon - Causing Serious Bodily Injury (SBI)	4	10	7	3	10	9	4	5	3	4	6	9	6
	Cell Extractions	0	0	1	1	0	0	0	0	0	2	0	0	0
	Cell Extractions (Keyhea)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes	0	0	0	0	0	1	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	1	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	1	0	0	0	1	2	0	2	2	1	3	0	0
	Possession of a Weapon	13	13	9	10	15	13	9	6	8	8	10	11	7
	Resisting Staff	2	2	5	4	1	3	3	1	0	7	1	3	2
	Threatening Staff	1	0	1	1	0	3	1	0	1	0	0	0	0
	Sexual Misconduct	1	4	0	1	1	2	2	3	3	2	1	3	1
	Attempted Suicide	0	2	2	7	1	3	1	2	4	4	2	1	1
	Suicide	0	0	0	0	0	0	0	1	0	0	0	0	0
	Expected Death	0	0	0	0	0	0	0	0	0	0	0	0	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	0	1	0	0	0	0	0	0	0
	Total Number of Deaths	0	0	0	0	0	1	0	1	0	0	0	0	0
	Contraband Cell Phone Discoveries	14	12	15	19	14	47	14	10	25	16	15	30	28
	Miscellaneous	15	14	9	20	20	15	12	15	19	15	13	9	5



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Number of Non UOF Incidents Involving Mental Health Inmates	13	20	18	14	16	13	10	12	16	19	13	18	6
	Number of UOF Incidents Involving Mental Health Inmates	20	16	15	30	20	23	15	15	22	19	15	10	13
	Contraband Surveillance Watch (CSW)													
	Inmate Placements on CSW	1	3	3	2	4	1	0	0	3	2	2	0	1
	Average Number of Days on CSW	3.0	1.7	2.0	3.0	1.8	2.0	0.0	0.0	3.3	2.0	1.5	0.0	3.0
	Average Number of Days on CSW (CYTD)	2.4	1.7	1.8	2.1	2.0	2.0	2.0	2.0	2.3	2.2	2.2	2.2	2.2
	Count of CSW Items Recovered	1	1	2	2	2	1	0	0	3	0	2	0	1
	CSW Search Warrants Requested	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	0	0	0	0	0	0	0	0	1	0	0	0	0
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	3,741	3,681	3,748	3,775	3,792	3,855	3,847	3,835	3,811	3,835	3,835	3,832	3,795
	Total Number Non IHP Coded Inmates	0	1	1	0	0	0	0	0	0	0	0	0	0
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	1	2	5	1	0	2	1	0	1	1	1	1	1
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	0	1	0	0	0	1	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	1	1	0	1	1	2	2	3	1	2	1	3	3
	Number of D.A. Referrals	1	1	0	1	1	2	2	3	1	2	1	3	3



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	1	1	0	1	1	0	0	1	0	1	0	0	0
	Number of documented mental health referrals (inmates)	1	1	0	1	1	2	2	3	1	2	1	3	3
	Total number of victims	1	1	0	1	1	2	2	3	1	1	1	3	3
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	1	1	0	1	1	2	2	3	1	1	1	3	3
	Inmate Appeals													
	Total Appeals received by the Appeals Office	522	582	486	491	548	639	569	543	535	494	627	439	537
	Total Appeals Issued a Log Number	192	195	167	159	191	202	215	173	168	165	175	127	193
	Total Screen Outs	330	387	319	332	357	437	354	370	367	329	452	312	344
	Overdue Appeals (Point-in-time)	0	0	0	0	0	0	0	0	0	0	0	0	2
	Overdue Appeals (Monthly Cumulative)	7	1	0	5	0	0	0	2	2	4	0	0	4
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	0	0	0	0	0	0	0	0	0	0	0	1	3
	Appeals Per 100 Inmates	5.13	5.30	4.45	4.21	5.04	5.24	5.59	4.51	4.41	4.30	4.56	3.31	5.09
	Inmate Appeal Breakdown													
	Disciplinary	18	18	12	18	24	24	25	25	20	19	22	10	19
	Custody/Classification	16	15	16	17	19	22	31	14	15	18	19	4	18
	Mail	4	6	3	4	6	7	3	5	14	3	10	5	5
	Visiting	2	0	0	1	3	3	5	2	2	1	1	0	4
	Personal Property	69	67	52	41	37	58	50	41	35	38	38	49	62
	Case Records	14	5	15	22	32	19	19	17	22	14	12	9	11
	Staff Complaints	9	12	15	8	11	15	23	10	18	12	16	11	14
	Staff Complaints - Medical	9	0	0	0	0	0	0	0	1	0	1	0	0
	Living Conditions	19	11	15	12	20	14	18	19	13	5	13	11	12



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-12-2015
Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Legal	8	9	8	10	9	8	13	11	7	5	11	7	17
	Program	5	21	10	7	6	7	10	5	5	7	2	4	8
	Segregation Hearings	0	0	0	4	0	0	1	1	0	0	0	1	0
	Work Incentive	7	7	4	2	4	8	4	6	7	5	3	1	5
	Re-Entry	0	0	0	0	0	0	0	0	0	0	0	0	0
	Transfer	8	6	4	3	3	2	1	3	3	4	5	4	4
	Funds	7	14	10	7	10	9	4	3	3	5	3	1	10
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	6	4	3	3	7	6	8	11	4	29	20	10	4
	Inmate Medical Appeals													
Total Appeals received by the Appeals Office														
Total Appeals Issued a Log Number														
Total Screen Outs														
Overdue Appeals - Medical Related (Point-in-time)														
Overdue Appeals - Medical Related (Monthly Cumulative)														
Total Modification Orders Issued														
Appeals Per 100 Inmates														
Programs														
Academic Programs - Total														
Inmate Capacity		756	756	756	756	756	756	756	756	756				
Inmate Enrollment		746	746	754	690	684	688	743	745	722				
% of Total Capacity Enrolled		99 %	99 %	100 %	91 %	90 %	91 %	98 %	99 %	96 %				
Academic Programs - Attendance Tracking														
Total Hours X-Time		20,037	32,799	30,177	30,958	21,449	30,885	19,269	22,881	31,867				
Total Hours S-Time		7,775	5,147	9,155	8,925	7,726	8,383	8,539	15,395	10,867				



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Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Total S-Time Non-Education	4,967	4,010	4,926	4,863	6,706	3,603	1,225	4,217	5,548				
	Total S Time Non Education (S-Time Medical)	541	853	948	1,039	1,213	475	238	357	409				
	Total S Time Non-Education (S-Time Custody)	4,426	3,157	3,978	3,824	5,493	3,129	987	3,860	5,140				
	Total S-Time Education	2,809	1,137	4,229	4,062	1,020	4,780	7,314	11,178	5,319				
	Total E-Time	6	6	3	6	0	0	0	7	0				
	Total A-Time	2,214	2,062	1,619	2,006	1,414	1,826	1,499	1,273	1,549				
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	0	8	0	0	19	4	1	8	9				
	GED Certificate Completion	2	8	0	0	37	0	0	22	0				
	High School Diploma	0	0	0	0	0	0	0	0	0				
	Number of Inmates on Academic Waiting List	470	478	557	567	567	638	567	570	570				
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	8.7	8.7	8.7	8.7	8.7	8.7	8.7	8.7	8.7	8.7	8.8	8.8	8.8
	Inmates (Students) TABE Overall Level < 9.0	551	558	568	534	508	537	543	492	492				
	Inmates (Students) TABE Overall Level > 9.0	195	188	186	156	176	151	200	253	230				
	Incarcerated Individuals Program (IIP)													
	Enrollment	0	0	0	0	0	0	0	0	0				
	Completions	0	0	0	0	0	0	0	0	0				
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0				
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0				
	Vocational Programs - Full Time													



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Data Analysis 13 Month as of 02-12-2015

Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Inmate Capacity	135	135	135	135	135	135	135	189	216				
	Inmate Enrollment	104	102	108	108	103	108	108	107	81				
	% of Total Capacity Enrolled	77 %	76 %	80 %	80 %	76 %	80 %	80 %	57 %	38 %	0 %	0 %	0 %	0 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0				
	Inmate Enrollment	0	0	0	0	0	0	0	0	0				
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	1,424	2,521	4,840	6,098	4,624	7,011	5,688	5,376	7,243				
	Total S-Time	8,038	9,653	7,364	6,668	5,477	6,611	3,841	4,234	2,874				
	Total S-Time Non-Education	7,492	9,466	2,586	1,732	1,870	4,795	857	2,429	1,442				
	Total S-Time Non-Education (S-Time Medical)	58	91	416	532	702	381	245	274	409				
	Total S-Time Non-Education (S-Time Custody)	7,434	9,376	2,170	1,201	1,168	4,414	612	2,155	1,033				
	Total S-Time Education	546	187	4,778	4,936	3,607	1,816	2,985	1,805	1,432				
	Total E-Time	57	28	13	71	65	22	13	37	17				
	Total A-Time	135	226	406	364	169	260	169	137	195				
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	250	260	258	239	239	182	216	189	193				
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	8	4	16	18	7	17	31	30	31				
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	10	4	2	3	3	12	7	7	14				



COMPSTAT DAI Statistical Report - 13 Month

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Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	3	3	1	2	0	24	19	13	9				
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Participants Enrolled (aka SAP Beds Filled)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Enrollment Rate (aka % of SAP Beds Filled)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Exits with Completion	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization XSEA Total	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization Rate (AB900 Benchmark 5)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmate Work Assignments													
	Available Assignments	2,183	2,183	2,201	2,148	2,120	2,760	2,816	2,793	2,793	2,175	2,084	2,186	2,187
	Full Time	2,078	2,080	2,082	2,027	2,007	1,998	2,045	2,027	1,325	1,351	1,369	1,472	1,475
	Half Time	105	103	119	121	113	762	771	766	1,468	824	715	714	712
	Eligible Inmates	3,193	3,160	3,178	3,253	3,265	3,288	3,275	3,301	3,247	3,961	3,899	3,862	3,889
	Inmates Assigned	1,849	1,938	1,975	1,877	1,940	1,920	1,974	1,959	1,893	1,911	1,834	1,856	1,844
	Full Time	1,793	1,876	1,913	1,821	1,884	1,864	1,921	1,903	1,174	1,144	1,157	1,183	1,175
	Half Time	56	62	62	56	56	56	53	56	719	767	677	673	669
	One Half Time Assignment	28	34	16	14	10	12	3	3	676	764	675	672	668
	Two Half Time Assignments	28	28	46	42	46	44	50	53	43	3	2	1	1
	Vacant Work Assignments	334	245	226	271	180	840	842	834	900	264	250	330	343
	Percent of Filled Work Assignments	85 %	89 %	90 %	87 %	92 %	70 %	70 %	70 %	68 %	88 %	88 %	85 %	84 %



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Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Percent of Filled Work Assignments - Full Time	86 %	90 %	92 %	90 %	94 %	93 %	94 %	94 %	89 %	85 %	85 %	80 %	80 %
	Percentage of Filled Work Assignments - Half-Time	80 %	87 %	91 %	81 %	90 %	13 %	13 %	14 %	52 %	93 %	95 %	94 %	94 %
	Inmates Unassigned	1,417	1,257	1,278	1,395	1,394	1,374	1,367	1,351	2	2,144	2,143	2,096	2,135
	Voluntary	91	85	88	80	74	56	78	87	2	80	68	65	74
	Involuntary	1,326	1,172	1,190	1,315	1,320	1,318	1,289	1,264		2,064	2,075	2,031	2,061
	Inmates on Waiting List	1,245	1,174	1,181	1,232	1,192	1,195	1,120	1,111	1,179	887	962	942	990
	Prison Industry Authority													
	PIA Assignments	0	0	0	0	0	0	0	0	0	0	22	22	22
	PIA Assignments Filled	0	0	0	0	0	0	0	0	8	9	9	36	27
	% of PIA Assignments Filled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	41 %	164 %	123 %
	PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	247	457
	(Custody) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	112	301
	(Ducats) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Industry Related) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Other) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	21
	(Vacant) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	135	135
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses	85	88	86	97	73	75	72	137	92				
	Course Completions	0	0	0	0	0	0	0	0	0				
	No. of Units/Credits Earned (total)	0	0	0	0	0	0	0	0	0				
	No. of Associate Degrees	0	0	0	0	0	0	0	0	0				
	No. of Bachelor Degrees	0	0	0	0	0	0	0	0	0				
	No. of Master Degrees	0	0	0	0	0	0	0	0	0				
	No. of College Course Assessments	0	0	0	28	0	31	2	33	13				
	Inmate Leisure Time Activity Groups (ILTAG's)													



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Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Total Number of ILTAG Groups	7	7	8	8	8	8	8	8	8	9	9	9	9
	Total Number of Meetings Held	66	73	107	111	129	93	106	129	116	127	100	109	138
	Total Number of Attendees (for all meetings held)	1,083	1,132	1,587	1,655	1,981	1,424	1,486	1,938	1,801	1,958	1,506	1,601	2,317
	Total Number of Contact Hours (for all meetings held)	22,094	26,276	54,219	56,764	88,682	43,508	52,180	87,990	74,375	90,484	50,338	69,151	117,926
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	22	22	33	32	38	30	34	34	29	34	30	25	32
	Total Number of Attendees	341	383	519	530	652	499	562	588	504	594	499	420	591
	Total Meeting Hours	22	22	33	32	38	30	34	34	29	34	30	25	32
	Contact Hours	7,502	8,426	17,127	16,960	24,776	14,970	19,108	19,992	14,616	20,196	14,970	10,500	18,912
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	18	25	31	32	30	26	26	30	29	30	26	20	33
	Total Number of Attendees	320	414	526	570	516	464	417	526	503	504	464	328	620
	Total Meeting Hours	18	25	31	32	30	26	26	30	29	30	26	20	33
	Contact Hours	5,760	10,350	16,306	18,240	15,480	12,064	10,842	15,780	14,587	15,120	12,064	6,560	20,460
	Veteran's Groups													
	Total Number of Meetings Held	3	2	3	4	2	2	4	4	3	2	3	3	4
	Total Number of Attendees	122	55	63	59	33	29	26	22	16	12	29	41	47
	Total Meeting Hours	6	4	3	4	2	2	4	4	3	4	6	3	4
	Contact Hours	732	220	189	236	66	58	104	88	48	48	174	123	188
	All Other ILTAG's													
	Total Number of Meetings Held	23	24	40	43	59	35	42	61	55	61	41	61	69
	Total Number of Attendees	300	280	479	496	780	432	481	802	778	848	514	812	1,059
	Total Meeting Hours	27	26	43	43	62	38	46	65	58	65	45	64	74
	Contact Hours	8,100	7,280	20,597	21,328	48,360	16,416	22,126	52,130	45,124	55,120	23,130	51,968	78,366
	Administration													
	Budget Allotment (Program 25)													



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,221	1,228	1,204	1,202	1,194	1,207	1,207	1,193	1,210	1,216	1,211	1,216	1,203
	Custody (Uniformed)													
	Budgeted Positions	969	969	969	969	969	969	969	901	969	969	969	969	969
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	969	969	969	969	969	969	969	901	969	969	969	969	969
	Filled Budgeted Positions	910	905	876	880	876	882	881	881	893	897	894	893	888
	920 Blanket	28	30	29	22	22	22	21	24	19	14	12	11	18
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	31	34	64	67	71	65	67	-4	57	58	63	65	63
	902 Blanket	14	14	14	14	14	11	11	9	10	10	10	10	10
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	17	23	22	19	13	10	12	12	11	8	11	10	11
	Other Custody (Non-Uniformed)													
	Budgeted Positions	37	36	36	36	36	36	36	36	37	37	37	37	37
	Pending 607's - Net	-4.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.5	0.5
	Adjusted Budgeted Total	32	36	36	36	36	36	36	36	37	37	37	37	37
	Filled Budgeted Positions	33	35	34	33	32	34	32	34	34	33	33	34	34
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	-1	1	2	3	4	2	4	2	3	4	4	3	3
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	1	0	0	0	0	0	0	0	0	0
	Education Positions													
	Budgeted Positions	42	42	42	42	42	42	42	37	37	42	45	46	46
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	4.0	4.0	1.0	0.0	0.0
	Adjusted Budgeted Total	42	42	42	42	42	42	42	40	41	46	46	46	46
	Filled Budgeted Positions	37	37	37	36	37	37	38	38	37	39	38	38	35
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	5	5	5	6	5	5	4	2	4	7	8	8	11
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	1	1	1	2	2	2	0	0	0	0	0	0	0
	Support Staff													
	Budgeted Positions	120	126	126	126	126	126	126	109	118	125	125	125	125
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	120	126	126	126	126	126	126	109	118	125	125	125	125
	Filled Budgeted Positions	99	111	115	109	106	110	114	103	107	109	109	113	112
	920 Blanket	2	2	2	2	2	2	2	1	1	1	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	1	1	1	1
	True Vacancy Total	19	13	9	15	18	14	10	5	10	14	15	11	12
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	1	1	3	3	4	3	2	2	0	1	1	0	0
	Trades													
	Budgeted Positions	143	143	143	143	143	143	143	125	142	143	143	143	143
	Pending 607's - Net	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Adjusted Budgeted Total	145	145	143	143	143	143	143	125	142	143	143	143	143
	Filled Budgeted Positions	128	126	128	130	129	130	128	123	125	124	123	123	119
	920 Blanket	2	2	2	1	1	1	1	1	1	1	1	1	3
	918 Blanket	2	2	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	13	15	13	12	13	12	14	1	16	18	19	19	21
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	3	3	4	4	4	7	8	5	4	4	4	1	0
	Management													
	Budgeted Positions	15	15	15	15	15	15	15	14	15	15	15	15	15
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	15	15	15	15	15	15	15	14	15	15	15	15	15
	Filled Budgeted Positions	14	14	14	14	14	14	14	14	14	14	14	15	15
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	1	1	1	1	1	1	1	0	1	1	1	0	0
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	24,855	36,513	50,874	48,697	40,749	28,812	34,661	27,237	31,330	24,252	24,858	26,983	23,641
	AVG Hours Per Custody Staff	20.25	34.33	49.33	44.33	39.66	25.42	31.01	24.59	27.23	21.10	22.01	23.50	21.19
	Custody	19,099	32,273	44,886	40,476	36,012	23,281	28,308	22,504	25,243	19,624	20,405	21,788	19,534
	Lieutenants	1,262	1,330	1,519	1,461	826	697	1,293	629	709	794	721	748	433
	Sergeants	2,786	1,847	1,714	3,191	3,563	2,503	3,561	1,526	2,064	2,224	2,333	2,006	1,792
	Officers	15,052	29,084	41,654	35,765	31,599	20,081	23,449	20,318	22,471	16,544	17,296	18,961	17,302
	Other Custody	0	12	0	60	24	0	6	31	0	63	55	73	6



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	AVG Hours Per Non-Custody Staff	9.41	6.36	11.67	16.60	7.90	7.51	10.37	8.83	9.94	7.63	7.57	7.31	6.54
	Non-Custody	2,615	1,830	3,432	4,799	2,260	2,186	3,048	2,454	2,812	2,182	2,151	2,111	1,836
	Medical	3,141	2,410	2,555	3,423	2,477	3,345	3,305	2,279	3,275	2,447	2,302	3,083	2,272
	Sick Leave													
	Total Hours	5,235	5,794	5,706	5,905	6,006	6,144	5,641	4,905	5,788	5,520	5,542	5,633	7,022
	AVG Hours Per Custody Staff	4.19	3.90	3.78	4.19	3.81	3.43	3.61	3.04	3.63	3.01	3.07	3.59	4.70
	Custody	3,953	3,664	3,436	3,829	3,459	3,144	3,296	2,780	3,364	2,795	2,843	3,327	4,332
	Lieutenants	34	59	41	93	40	8	56	32	78	116	59	53	172
	Sergeants	381	359	350	254	438	295	341	31	330	374	327	394	558
	Officers	3,267	2,919	2,857	3,431	2,904	2,760	2,762	2,655	2,854	2,218	2,406	2,765	3,479
	Other Custody	272	327	188	51	78	81	137	62	103	87	51	116	124
	AVG Hours Per Non-Custody Staff	3.96	5.63	5.87	5.54	6.24	7.57	5.30	5.12	6.05	6.33	6.30	5.16	6.09
	Non-Custody	1,101	1,620	1,727	1,602	1,784	2,202	1,557	1,425	1,711	1,811	1,788	1,492	1,712
	Medical	180	510	544	474	763	799	788	701	712	915	911	814	979
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	4	1	4	2	2	2	5	7	4	0	5	1	1
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	6	0	3	0	4	2	0	3	2	2	1	3	7
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	2	1	0	0	0	0	1	0	0	0	0	1
	Staff Exceeding Trigger Point	86	90	103	84	78	78	71	75	83	103	106	103	108
	In-Lieu of Sick Leave													
	Total Hours	3,324	4,280	3,606	3,925	4,078	3,393	3,691	3,215	4,307	3,345	3,338	3,437	4,468
	AVG Hours Per Custody Staff	2.85	3.34	2.97	3.02	3.54	2.49	2.51	2.77	3.64	2.67	2.56	2.92	3.75
	Custody	2,690	3,141	2,706	2,761	3,214	2,282	2,289	2,533	3,371	2,481	2,378	2,710	3,461
	Lieutenants	40	32	24	54	78	101	56	0	154	153	75	96	51



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Sergeants	168	199	104	123	231	136	97	116	236	324	252	369	285
	Officers	2,459	2,860	2,578	2,333	2,649	2,004	2,127	2,368	2,918	1,988	2,006	2,224	3,101
	Other Custody	23	50	0	251	256	41	9	49	64	16	45	21	24
	AVG Hours Per Non-Custody Staff	1.85	2.37	2.00	2.44	2.29	2.09	3.30	1.70	2.09	2.13	2.21	1.31	2.49
	Non-Custody	514	683	588	706	656	609	970	471	593	608	629	379	699
	Medical	121	457	312	458	209	503	432	211	344	255	332	348	309
	Annual Leave													
	Total Hours	7,547	6,550	5,841	6,318	7,821	8,236	10,099	7,722	8,980	7,716	8,207	8,483	10,640
	AVG Hours Per Custody Staff	6.43	5.26	5.29	5.64	6.74	6.47	8.20	6.31	7.56	5.96	6.33	6.76	8.35
	Custody	6,066	4,942	4,818	5,154	6,118	5,926	7,487	5,776	7,012	5,545	5,866	6,269	7,703
	Lieutenants	348	119	137	210	320	296	629	138	164	402	262	310	343
	Sergeants	746	407	235	342	542	387	670	40	940	604	564	656	659
	Officers	4,786	4,321	4,423	4,407	5,176	5,086	6,013	5,511	5,726	4,432	4,961	5,174	6,592
	Other Custody	186	96	24	195	80	157	176	87	182	106	80	129	110
	AVG Hours Per Non Custody Staff	4.50	5.02	2.57	3.41	4.60	5.22	6.51	5.53	4.63	5.10	6.07	4.95	7.26
	Non-Custody	1,251	1,447	754	985	1,317	1,520	1,914	1,537	1,311	1,458	1,725	1,432	2,039
	Medical	230	161	268	179	386	791	698	409	658	713	615	782	898
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	49	49	47	38	41	38	40	39	34	32	33	34	42
	Off Work Rate (Per 100 Staff)	5.20	5.21	5.16	4.16	4.52	4.15	4.38	4.26	3.67	3.44	3.56	3.67	4.56
	Pending/Open Claims	299	293	293	297	300	310	305	303	304	303	294	284	285
	New Claims	7	6	6	17	10	7	8	8	7	10	4	5	7
	Closed Claims	6	13	15	10	9	4	10	6	12	11	8	8	6
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	14	17	8	15	13	12	12	23	15	12	11	11	12
	Off Work Rate (Per 100 Staff)	5.04	5.90	2.72	5.19	4.55	4.12	4.08	8.27	5.30	4.20	3.87	3.81	4.27



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Pending/Open Claims	122	122	119	122	120	112	107	105	117	114	112	109	106
	New Claims	2	4	0	7	2	4	2	5	5	3	2	0	2
	Closed Claims	4	2	9	0	6	4	5	2	7	5	7	3	5
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	12	20	15	14	14	15	12	9	13	7	7	11	11
	Off Work Rate (Per 100 Staff)	1.27	2.13	1.65	1.53	1.54	1.64	1.31	0.98	1.40	0.75	0.76	1.19	1.19
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	15	21	7	12	11	14	11	11	11	6	4	3	6
	Off Work Rate (Per 100 Staff)	5.40	7.29	2.38	4.15	3.85	4.81	3.74	3.96	3.89	2.10	1.41	1.04	2.14
	FMLA													
	Custody - Number of Staff off Work due to FMLA	175	91	88	101	101	101	108	107	131	122	116	111	110
	Lieutenants	1	1	0	1	1	2	0	0	3	1	1	2	2
	Sergeants	9	6	2	5	5	7	10	2	10	8	9	6	11
	Officers	165	84	85	95	95	90	97	104	117	113	106	103	97
	Other Custody	0	0	1	0	0	2	1	1	1	0	0	0	0
	Non-Custody	4	10	10	10	10	14	11	15	11	13	9	15	14
	Medical	3	5	3	3	7	8	8	4	10	7	11	8	4
	Custody - Number of FMLA Hours Used by Staff	5,115	2,594	1,937	1,964	2,916	2,761	2,480	2,589	3,159	2,798	2,804	2,248	2,945
	Lieutenants	104	24	0	8	8	88	0	0	144	48	56	16	32
	Sergeants	216	152	32	224	224	208	236	99	187	173	384	153	544
	Officers	4,795	2,418	1,897	1,732	2,684	2,455	2,151	2,449	2,818	2,577	2,364	2,079	2,369
	Other Custody	0	0	8	0	0	10	93	41	10	0	0	0	0
	Non-Custody	112	170	121	226	333	374	335	538	254	257	215	221	229
	Medical	100	320	60	24	186	156	374	224	153	60	256	219	84



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Custody - Average Number of FMLA Hours Used by Staff	5.42	2.76	2.13	2.15	3.21	3.01	2.72	2.83	3.41	3.01	3.02	2.43	3.19
	Other Custody	0.00	0.00	0.24	0.00	0.00	0.29	2.91	1.19	0.29	0.00	0.00	0.00	0.00
	Non-Custody	0.40	0.59	0.41	0.78	1.17	1.28	1.14	1.94	0.90	0.90	0.76	0.77	0.81
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	220	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	17	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	437	299	273	278	294	252	240	326	151	131	168	122	187
	Number of Emergency Corrective Work Orders (priority 1) Completed	436	293	274	270	295	253	230	318	147	130	167	120	186
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	1,092	1,888	1,888	1,334	1,638	1,517	1,289	1,578	1,433	1,210	1,652	1,607	1,115
	Number of Preventative Maintenance Work Orders (priority 2) Completed	782	782	432	715	771	772	657	952	819	1,256	1,094	1,030	1,475
	Number of Corrective Work Orders (Priority 3) Received/Submitted	741	931	1,455	875	601	596	446	568	447	661	1,300	527	926



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Number of Corrective Work Orders (Priority 3) Completed	702	474	474	636	613	609	541	247	783	901	1,689	333	850
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	1	8	2	1	0	0	2	2	40	76	39	1	7
	Number of Non-Maintenance Service Requests (Priority 4) Completed	7	9	9	2	22	1	1	0	19	17	20	43	22
	Number of Project Work Orders (priority 5) Received/Submitted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Project Work Orders (priority 5) Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of personnel hours spent on preventative maintenance	24 %	20 %	15 %	19 %	23 %	20 %	15 %	26 %	20 %	27 %	26 %	27 %	29 %
	Employee Grievances and Staff Complaints													
	Total	6	4	5	3	5	9	8	7	4	8	6	4	5
	Per 100 Staff	0.49	0.33	0.42	0.25	0.42	0.75	0.66	0.59	0.33	0.66	0.50	0.33	0.42
	Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
	Conditions of Work	5	2	5	2	2	6	6	4	3	7	5	4	3
	Total E.E.O	1	2	0	1	3	3	2	3	1	1	1	0	2
	Equal Employment Opportunity (EEO) (Non-Medical)	1	1	0	1	2	3	1	1	0	1	1	0	1
	Equal Employment Opportunity (EEO) (Medical)	0	1	0	0	1	0	1	2	1	0	0	0	1
	Staff Investigations													
	Total Central Intake Requests	10	9	2	4	8	3	4	6	9	1	1	2	5
	Per 100 Staff	0.82	0.73	0.17	0.33	0.67	0.25	0.33	0.50	0.74	0.08	0.08	0.16	0.42
	Central Intake Requests Accepted	9	2	2	1	2	0	1	1	3	1	0	0	0
	Central Intake Requests Rejected	1	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	7	1	1	1	1	0	1	1	3	0	0	0	0
	Total Direct Action Requests Submitted	7	4	1	4	7	3	2	4	5	1	0	2	2



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Direct Action Requests Accepted	7	0	1	1	1	0	1	1	3	0	0	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	9	11	15	12	11	12	10	9	11	12	14	14	11
	Number of Closed Investigations	3	1	1	0	1	0	2	1	1	0	0	1	3
	Investigations exceeding 180 calendar days	4	3	10	6	6	7	8	8	7	6	9	8	5
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	0	0	1	1	5	1	2	0	1	0	1	1	2
	Per 100 Staff	0.00	0.00	0.08	0.08	0.42	0.08	0.17	0.00	0.08	0.00	0.08	0.08	0.17
	Central Intake Requests Accepted	0	0	0	0	2	0	0	0	0	0	0	0	0
	Central Intake Requests Rejected	0	0	1	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	0	2	0	0	0	0	0	0	0	0
	Total Direct Action Requests Submitted	0	0	0	1	4	1	1	0	0	0	0	1	1
	Direct Action Requests Accepted	0	0	0	0	2	0	0	0	0	0	0	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	7	7	7	7	7	7	8	9	9	8	3	3	4
	Number of Closed Investigations	0	0	0	0	0	0	0	0	0	2	5	0	0
	Investigations exceeding 180 calendar days	6	7	6	7	7	7	7	7	7	6	2	2	2
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	9	7	2	2	1	2	5	10	3	7	1	6	3
	Per 100 Staff	0.74	0.57	0.17	0.17	0.08	0.17	0.41	0.84	0.25	0.58	0.08	0.49	0.25
	Dismissals	0	0	1	1	0	0	1	1	0	0	0	0	0
	Adverse Actions Total (Non-Medical)	9	7	2	2	1	2	5	10	3	7	1	6	3



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Per 100 Staff	0.74	0.57	0.17	0.17	0.08	0.17	0.41	0.84	0.25	0.58	0.08	0.49	0.25
	Dismissals (Non-Medical)	0	0	1	1	0	0	1	1	0	0	0	0	0
	Adverse Actions Total (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dismissals (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
LAC	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,140	2,142	2,105	2,070	2,083	2,105	2,102	2,132	2,140	2,128	2,129	2,126	2,112
	Non-Traditional Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overcrowding Beds	1,541	1,538	1,547	1,513	1,475	1,443	1,442	1,459	1,437	1,438	1,403	1,402	1,385
	Temporary Beds (Family Visiting/Tank Beds)	0	1	3	0	0	2	0	3	1	0	0	0	0
	Medical Beds	16	12	16	16	14	13	16	15	15	16	16	16	16
	Budgeted Capacity	3,700	3,700	3,700	3,700	3,700	3,600	3,600	3,600	3,600	3,600	3,600	3,600	3,600
	Inmate Count	3,697	3,692	3,669	3,599	3,572	3,562	3,560	3,607	3,593	3,582	3,548	3,544	3,513
	% Inst. Filled to Budgeted Capacity	100 %	100 %	99 %	97 %	97 %	99 %	99 %	100 %	100 %	100 %	99 %	98 %	98 %
	Inmate Custody Level													
	Level I	152	143	138	126	116	111	135	155	173	154	162	166	136
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	0	1	0	0	2	2	1	1	1	1	1	1
	% of Out of Level Assignments													
	Level II	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	6	9	8	9	30	24	13	16	6	11	5	7	3
	% of Out of Level Assignments													



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Level III	589	590	589	631	685	637	666	685	654	667	650	646	635
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	47	63	77	70	101	103	85	73	38	39	36	20	11
	% of Out of Level Assignments													
	Level IV	2,610	2,599	2,586	2,497	2,436	2,447	2,407	2,406	2,394	2,424	2,419	2,423	2,417
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	0	1	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	3,300	3,300	3,300	3,300	3,300	3,200	3,200	3,200	3,200	3,200	3,200	3,200	3,200
	Actual Population	3,351	3,331	3,308	3,254	3,237	3,193	3,208	3,243	3,220	3,245	3,231	3,235	3,188
	General Population													
	Budgeted Capacity	1,925	1,925	1,925	1,925	1,925	1,825	1,825	1,825	1,825	1,825	1,825	1,825	1,825
	Actual Population	2,031	2,014	1,983	1,947	1,946	1,890	1,900	1,899	1,872	1,896	1,883	1,881	1,898
	Enhanced Outpatient Program													
	Budgeted Capacity	300	300	300	300	300	300	300	300	300	300	300	300	300
	Actual Population	265	256	266	278	272	290	293	304	309	309	307	309	302
	Sensitive Needs Yard													
	Budgeted Capacity	875	875	875	875	875	875	875	875	875	875	875	875	875
	Actual Population	903	918	921	903	903	902	880	885	866	886	879	879	852
	Minimum Support Facility													
	Budgeted Capacity	200	200	200	200	200	200	200	200	200	200	200	200	200
	Actual Population	152	143	138	126	116	111	135	155	173	154	162	166	136
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	1,419	1,404	1,398	1,378	1,364	1,377	1,355	1,342	1,348	1,343	1,331	1,329	1,333



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-12-2015

Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Life (Without Possibility of Parole) (LWOP)	625	625	623	608	601	600	588	585	577	581	578	577	573
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	400	400	400	400	400	400	400	400	400	400	400	400	400
	Actual Population (Excluding Overflow)	330	348	341	329	321	353	336	345	355	321	301	293	309
	Actual Population (With Overflow)	330	348	341	329	321	353	336	345	355	321	301	293	309
	Average Length of Stay	144	115	117	119	118	114	116	121	131	132	122	123	126
	Stays Exceeding 200 days	55	40	36	36	35	32	45	47	48	44	37	52	68
	Stays Exceeding 400 days	11	8	12	8	10	9	10	10	14	13	8	11	15
	Stays Exceeding 800 days	4	4	4	2	2	2	0	0	0	1	1	1	1
	Total ASU Endorsed Inmates	45	46	70	33	32	38	23	27	20	33	23	34	29
	ASU Inmates Endorsed for GP	6	7	16	4	2	4	1	5	2	5	3	2	4
	ASU Inmates Endorsed for SNY	25	30	27	17	19	18	13	10	12	21	18	24	21
	ASU Inmates Endorsed for SHU	11	7	20	11	8	11	6	5	2	5	1	5	0
	ASU Inmates Endorsed for PSU	3	2	7	1	3	5	3	7	4	2	1	3	4
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	68	81	76	79	91	104	117	109	106	82	83	106	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	American with Disabilities Act													
	Actual Population	225	225	226	219	217	216	218	217	226	230	231	219	0
	Impacting	54	59	61	65	64	63	62	64	66	62	63	64	0
	Non-Impacting	171	166	165	154	153	153	156	153	160	168	168	155	0
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,494	1,494	1,494	1,494	1,494	1,494	1,494	1,494	1,494	1,494	1,494	1,494	1,494
	Actual Population	1,328	1,350	1,337	1,290	1,268	1,250	1,235	1,228	1,225	1,218	1,199	1,197	1,201
	Total EOP Populations													
	Budgeted Capacity	400	400	400	400	400	400	400	400	400	400	400	400	400
	Actual Population	353	348	365	383	391	431	443	451	454	442	444	443	433
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	300	300	300	300	300	300	300	300	300	300	300	300	300
	Actual Population	261	252	265	274	270	288	290	303	301	306	301	307	295
	EOP Other Housing Programs													
	Actual Population	8	1	4	4	0	3	2	1	5	2	4	5	1
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	22	21	17	25	27	34	37	38	43	47	49	48	33
	EOP-ASU													
	Budgeted Capacity	100	100	100	100	100	100	100	100	100	100	100	100	100
	Actual Population	62	74	79	80	94	106	114	109	105	87	90	83	104
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	293	308	283	265	277	297	281	215	282	280	281	278	287
	Summary with S-Suffix	264	268	252	250	263	273	267	207	263	205	268	267	270
	Summary without S-Suffix	29	40	31	15	14	24	14	8	19	75	13	11	17
	Total General Population (GP)	122	127	122	120	127	122	115	115	116	116	120	122	121
	GP with S-Suffix	122	127	122	120	127	122	115	115	116	116	120	122	121
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	120	130	107	87	94	114	107	94	106	105	106	107	108
	ASU with S-Suffix	53	54	49	39	59	45	46	50	52	56	58	54	62
	ASU without S-Suffix	14	21	19	10	9	12	9	8	13	9	3	0	0
	ASU EOP with S-Suffix	38	36	27	33	21	45	47	36	35	33	35	42	29
	ASU EOP without S-Suffix	15	19	12	5	5	12	5	0	6	7	10	11	17
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	51	51	54	58	56	61	59	6	60	59	55	49	58
	EOP with S-Suffix	51	51	54	58	56	61	59	6	60	0	55	49	58
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	59	0	0	0



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Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Inmate Disciplinarys													
	Total	277	497	456	383	370	421	344	464	704	461	598	501	701
	Per 100 inmates	7.49	13.46	12.43	10.64	10.36	11.82	9.66	12.86	19.59	12.87	16.85	14.14	19.95
	Conduct	103	177	144	123	127	119	119	115	205	100	135	120	118
	Assault on Staff	4	1	1	1	1	0	2	4	3	0	3	3	4
	Batteries on Staff	6	2	9	4	7	5	11	7	4	9	11	12	6
	Assault on Inmate	0	0	0	0	1	0	0	3	0	0	0	0	0
	Batteries on Inmates	14	11	9	7	11	8	10	6	12	12	14	17	10
	Stimulants and Sedatives	32	71	80	57	66	120	61	192	246	163	298	194	355
	Indecent Exposure (IEX)	2	4	2	1	3	2	12	4	9	8	6	6	7
	IHP Refusals / Failure to Comply	14	44	29	9	10	28	7	22	31	29	23	30	50
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	1	0	0	0	10	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s	50	70	76	68	90	71	70	63	73	65	41	38	44
	Riot/Disturbance Control	5	6	0	0	0	0	0	0	17	2	0	0	13
	Resisting Staff	9	7	3	0	5	4	6	6	6	0	4	6	4
	Weapon	10	14	6	11	11	11	12	1	4	0	4	2	13
	Attempted Murder	0	1	0	0	0	0	2	1	1	0	1	2	0
	Murder	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other	32	90	98	103	39	53	34	47	86	73	61	74	81
	Number of RVR's Involving Mental Health Inmates	165	212	192	177	142	207	180	217	222	195	254	200	279
	Serious 115's Lost to time constraints	2	1	1	0	0	5	1	0	0	0	0	0	4



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Number of Incidents													
	Number of Incidents	74	72	62	68	82	75	90	72	92	53	81	67	68
	Per 100 inmates	2.00	1.95	1.69	1.89	2.30	2.11	2.53	2.00	2.56	1.48	2.28	1.89	1.94
	Number of Voided Incident Reports	4	1	3	3	2	2	2	1	2	3	3	1	3
	Total Number of Documented Force	33	35	32	30	38	41	39	37	44	19	45	41	33
	Per 100 inmates	0.89	0.95	0.87	0.83	1.06	1.15	1.10	1.03	1.22	0.53	1.27	1.16	0.94
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	5	0	0
	Total Number of Overdue UOF Reviews - 30 Days	16	10	1	2	0	0	2	3	6	1	1	14	2
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	1	8
	Lockdown/Modified Programs	2	3	1	3	3	0	1	1	1	2	1	2	2
	Type of Force													
	1. OC	16	22	19	22	23	22	28	21	33	12	29	23	21
	2. Physical Force	14	12	9	6	10	16	11	16	9	6	13	19	10
	3. Baton	3	5	3	1	2	8	7	8	3	5	10	2	5
	4. CN	0	3	3	1	3	1	1	0	2	0	4	0	1
	5. 37 mm/40 mm	8	11	9	10	9	10	8	9	14	3	9	7	4
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	1	1	0	0	1	0	1	0	0	0	2	0	0
	Incidents													
	Controlled Substance Involved/U.A.	23	13	8	15	14	10	10	14	12	9	12	6	8
	Methamphetamine	7	4	1	5	4	4	4	1	5	3	3	1	4
	Marijuana	14	8	6	10	11	7	5	9	6	4	10	6	3
	Heroin	8	6	2	5	2	5	4	6	3	3	2	2	1



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Cocaine	1	1	0	0	0	0	2	0	0	0	0	0	0
	Amphetamine	0	0	0	0	1	0	0	3	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	0	0	1
	Drug Paraphernalia/Other	2	2	1	3	0	2	2	0	0	2	0	0	0
	Assault on Staff (Total)	3	2	2	1	1	0	1	3	4	0	3	4	4
	With Weapon	1	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	2	2	2	1	1	0	1	3	4	0	3	4	4
	Battery on Staff (Total)	8	1	9	3	7	7	12	7	5	8	9	9	8
	With Weapon	0	0	0	0	0	0	1	1	0	0	0	0	0
	Without Weapon	8	1	9	3	7	7	11	6	5	8	9	9	8
	Aggravated Battery	1	0	2	1	1	2	4	2	1	3	1	2	1
	Assault on Inmate (Total)	0	0	0	0	1	0	0	0	0	0	0	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	0	0	1	0	0	0	0	0	0	0	0
	Battery on Inmate (Total)	8	7	6	4	8	5	8	5	7	7	11	12	5
	With Weapon	2	2	1	0	2	4	2	1	3	3	3	2	4
	Without Weapon - Causing Serious Bodily Injury (SBI)	6	5	5	4	6	1	6	4	4	4	8	10	1
	Cell Extractions	2	2	1	0	0	2	1	5	0	0	0	0	1
	Cell Extractions (Keyhea)	0	2	0	0	0	0	0	0	0	0	0	0	0
	Escapes	0	0	0	0	0	0	1	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	1	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	1	1	0	0	0	0	0	0	1	0	0	0	2
	Possession of a Weapon	6	8	4	8	8	7	8	1	2	0	4	1	7



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Resisting Staff	4	5	4	1	5	3	4	6	4	0	5	6	4
	Threatening Staff	1	3	2	1	2	0	1	2	2	4	0	0	2
	Sexual Misconduct	3	2	2	3	3	4	12	4	8	7	6	7	7
	Attempted Suicide	0	1	2	2	1	4	2	3	1	1	3	1	1
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	0	0	0	0	2	0	1	1	0	0	0	0	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	1	0	0	0	0	2	0	0	0	0	0	1	0
	Total Number of Deaths	1	0	0	0	2	2	1	1	0	0	0	1	0
	Contraband Cell Phone Discoveries	65	53	106	68	131	142	65	40	101	94	82	30	20
	Miscellaneous	16	27	23	30	30	32	31	25	46	17	31	20	20
	Number of Non UOF Incidents Involving Mental Health Inmates	22	24	17	26	24	19	36	18	33	23	21	16	28
	Number of UOF Incidents Involving Mental Health Inmates	24	29	27	26	26	32	31	33	36	12	37	33	27
	Contraband Surveillance Watch (CSW)													
	Inmate Placements on CSW	0	0	0	1	1	0	0	0	0	2	3	0	3
	Average Number of Days on CSW	0.0	0.0	0.0	3.0	3.0	0.0	0.0	0.0	0.0	2.0	3.3	0.0	1.7
	Average Number of Days on CSW (CYTD)	2.9	0.0	0.0	3.0	3.0	3.0	3.0	3.0	3.0	2.5	2.9	2.9	2.5
	Count of CSW Items Recovered	0	0	0	1	1	0	0	0	0	1	1	0	1
	CSW Search Warrants Requested	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	0	0	0	0	0	0	0	0	0	0	1	0	0
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	3,697	3,692	3,669	3,599	3,572	3,562	3,560	3,607	3,593	3,582	3,548	3,544	3,513
	Total Number Non IHP Coded Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	2	0	5	1	1	1	2	4	2	4	4	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	1	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	3	2	2	3	3	4	10	4	8	6	6	0	7
	Number of D.A. Referrals	3	2	2	3	3	4	12	4	8	6	5	0	7
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	1	1	0	0	0	2	0	0	1	1	0	0
	Number of documented mental health referrals (inmates)	3	2	2	3	3	4	12	4	8	6	6	0	7
	Total number of victims	3	2	2	3	3	4	12	4	8	6	6	0	7
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	3	2	2	3	3	4	12	4	8	6	6	0	7
	Inmate Appeals													
	Total Appeals received by the Appeals Office	628	473	432	485	566	605	524	614	537	704	746	604	655
	Total Appeals Issued a Log Number	95	102	90	100	104	135	121	145	149	170	177	135	145
	Total Screen Outs	533	371	342	385	462	470	403	469	388	534	569	469	510
	Overdue Appeals (Point-in-time)	13	25	1	1	2	1	1	2	2	4	14	6	6
	Overdue Appeals (Monthly Cumulative)	62	43	21	16	23	19	14	50	61	27	53	54	36
	Overdue Appeals (ADA)	3	0	2	1	0	2	0	4	5	1	7	15	8
	Total Modification Orders Issued	13	18	17	13	14	7	7	8	7	8	13	14	15
	Appeals Per 100 Inmates	2.57	2.76	2.45	2.78	2.91	3.79	3.40	4.02	4.15	4.75	4.99	3.81	4.13



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Inmate Appeal Breakdown													
	Disciplinary	30	20	24	39	33	31	27	34	45	55	64	48	45
	Custody/Classification	4	6	6	5	3	11	10	4	10	10	9	8	10
	Mail	3	2	3	4	7	6	4	7	9	6	5	4	9
	Visiting	0	3	0	1	1	0	0	4	4	2	3	4	2
	Personal Property	13	20	15	18	18	31	33	14	21	21	23	17	24
	Case Records	4	5	8	3	5	4	4	10	11	6	8	6	7
	Staff Complaints	1	8	8	5	3	1	6	22	2	14	13	4	7
	Staff Complaints - Medical	0	0	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	4	7	1	5	8	10	5	7	9	6	6	6	6
	Legal	8	10	5	2	4	10	8	9	12	8	7	10	6
	Program	8	1	4	3	4	6	3	1	7	8	9	5	9
	Segregation Hearings	6	2	3	3	1	3	3	3	4	3	2	0	1
	Work Incentive	1	6	1	2	6	7	2	8	6	3	5	6	3
	Re-Entry	0	0	0	0	0	0	0	0	0	0	0	0	0
	Transfer	4	2	1	2	1	3	0	2	1	4	3	1	1
	Funds	3	2	8	4	8	4	5	6	5	8	6	1	7
	Other	0	0	0	1	0	0	0	1	0	1	0	0	0
	ADA (1824's)	6	8	3	3	2	8	11	13	3	15	14	15	8
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-12-2015

Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity	378	324	324	378	324	378	378	270	378				
	Inmate Enrollment	242	293	294	328	287	316	310	232	285				
	% of Total Capacity Enrolled	64 %	90 %	91 %	87 %	89 %	84 %	82 %	86 %	75 %				
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	6,013	10,292	10,543	12,722	9,060	14,655	11,382	8,391	13,559				
	Total Hours S-Time	5,171	3,963	5,437	5,596	3,033	2,968	3,181	2,510	2,745				
	Total S-Time Non-Education	4,442	3,134	4,567	4,729	2,399	2,667	1,991	1,076	1,938				
	Total S Time Non Education (S-Time Medical)	49	59	72	152	61	126	192	96	123				
	Total S Time Non-Education (S-Time Custody)	4,393	3,076	4,495	4,577	2,337	2,541	1,798	980	1,815				
	Total S-Time Education	729	828	870	867	634	301	1,190	1,434	807				
	Total E-Time	6	0	3	3	0	6	0	6	0				
	Total A-Time	468	1,723	1,503	1,165	953	1,473	1,100	1,540	1,988				
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	7	5	2	2	12	7	7	1	3				
	GED Certificate Completion	11	0	0	0	0	2	3	3	0				
	High School Diploma	0	0	0	0	0	0	0	0	0				
	Number of Inmates on Academic Waiting List	185	110	94	134	166	110	128	148	110				
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	8.5	8.4	8.4	8.4	8.4	8.4	8.4	0.0	8.4	8.3	8.3	8.3	8.4



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Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Inmates (Students) TABE Overall Level < 9.0	289	279	282	305	251	286	268	154	189				
	Inmates (Students) TABE Overall Level > 9.0	10	12	13	32	36	31	13	7	14				
	Incarcerated Individuals Program (IIP)													
	Enrollment	0	0	0	0	0	0	0	0	0				
	Completions	0	0	0	0	0	0	0	0	0				
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0				
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0				
	Vocational Programs - Full Time													
	Inmate Capacity	189	162	162	108	162	108	162	81	162				
	Inmate Enrollment	134	130	135	79	82	77	102	58	95				
	% of Total Capacity Enrolled	71 %	80 %	83 %	73 %	51 %	71 %	63 %	72 %	59 %	0 %	0 %	0 %	0 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0				
	Inmate Enrollment	0	0	0	0	0	0	0	0	0				
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	4,358	7,347	8,260	4,084	6,397	6,236	6,366	3,157	5,351				
	Total S-Time	4,961	7,468	6,851	7,684	3,158	3,165	2,560	2,420	3,077				
	Total S-Time Non-Education	3,494	5,876	6,106	7,502	2,269	2,037	1,228	1,180	2,299				
	Total S-Time Non-Education (S-Time Medical)	22	85	88	24	29	56	145	28	68				
	Total S-Time Non-Education (S-Time Custody)	3,472	5,791	6,018	7,478	2,240	1,981	1,083	1,152	2,231				
	Total S-Time Education	1,467	1,593	745	182	890	1,128	1,332	1,240	778				
	Total E-Time	0	20	15	0	7	0	59	52	0				



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Total A-Time	351	528	628	193	191	395	409	195	382				
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	157	114	135	172	95	237	247	283	137				
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	0	18	37	0	10	11	18	1	3				
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	18	0	0	1	1	0	0	0	0				
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	1	9	8	35	1	7	5	0	8				
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Participants Enrolled (aka SAP Beds Filled)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Enrollment Rate (aka % of SAP Beds Filled)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Exits with Completion	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time	0	0	0	0	0	0	0	0	1,199	1,537	2,633	1,245	1,413
	Program Utilization XSEA Total	0	0	0	0	0	0	0	0	1,680	2,714	3,136	1,778	2,301
	Program Utilization Rate (AB900 Benchmark 5)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	71 %	57 %	84 %	70 %	61 %
	Inmate Work Assignments													
	Available Assignments	1,965	1,993	2,017	1,958	1,714	2,495	2,526	2,543	2,734	1,819	1,774	1,818	1,915
	Full Time	1,589	1,617	1,641	1,635	1,606	1,597	1,628	1,615	1,362	1,360	1,327	1,371	1,468



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Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Half Time	376	376	376	323	108	898	898	928	1,372	459	447	447	447
	Eligible Inmates	3,015	2,994	2,985	2,921	2,900	2,850	2,852	2,858	2,863	3,451	3,467	3,429	3,376
	Inmates Assigned	1,588	1,663	1,664	1,576	1,543	1,525	1,565	1,577	1,664	1,487	1,487	1,496	1,481
	Full Time	1,437	1,506	1,505	1,471	1,435	1,420	1,462	1,457	1,262	1,193	1,177	1,195	1,191
	Half Time	151	157	159	105	108	105	103	120	402	294	310	301	290
	One Half Time Assignment	151	157	159	105	108	104	101	114	364	294	310	301	290
	Two Half Time Assignments	0	0	0	0	0	1	2	6	38	0	0	0	0
	Vacant Work Assignments	377	330	353	382	171	970	961	966	1,070	332	287	322	434
	Percent of Filled Work Assignments	81 %	83 %	82 %	80 %	90 %	61 %	62 %	62 %	61 %	82 %	84 %	82 %	77 %
	Percent of Filled Work Assignments - Full Time	90 %	93 %	92 %	90 %	89 %	89 %	90 %	90 %	93 %	88 %	89 %	87 %	81 %
	Percentage of Filled Work Assignments - Half-Time	40 %	42 %	42 %	33 %	100 %	12 %	12 %	14 %	32 %	64 %	69 %	67 %	65 %
	Inmates Unassigned	1,429	1,356	1,334	1,402	1,343	1,336	1,255	1,231	2	1,923	1,945	1,921	1,877
	Voluntary	51	60	63	63	66	65	59	51	2	56	65	74	79
	Involuntary	1,378	1,296	1,271	1,339	1,277	1,271	1,196	1,180		1,867	1,880	1,847	1,798
	Inmates on Waiting List	1,000	933	882	983	920	872	838	848	0	842	0	0	3,254
	Prison Industry Authority													
	PIA Assignments	84	84	84	84	84	84	116	108	113	113	108	108	108
	PIA Assignments Filled	81	84	84	77	55	67	103	94	104	109	103	104	95
	% of PIA Assignments Filled	96 %	100 %	100 %	92 %	65 %	80 %	89 %	87 %	92 %	96 %	95 %	96 %	88 %
	PIA Lost Hours	3,389	4,006	3,703	4,709	5,651	3,915	3,717	5,761	5,047	4,757	4,608	4,189	6,261
	(Custody) PIA Lost Hours	2,160	3,208	2,921	3,842	1,472	887	746	421	878	1,346	379	682	497
	(Ducats) PIA Lost Hours	431	350	320	137	133	129	151	113	100	116	415	253	399
	(Industry Related) PIA Lost Hours	513	273	91	28	0	2,870	2,770	1,127	896	721	474	37	1,683
	(Other) PIA Lost Hours	243	28	91	44	7	29	38	719	121	201	631	375	175
	(Vacant) PIA Lost Hours	42	147	280	658	4,039	0	12	3,381	3,052	2,373	2,709	2,842	3,507
	College Programs (unfunded)													



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Number of Inmates Enrolled in College Courses	125	127	126	134	135	135	124	10	127				
	Course Completions	0	0	0	0	0	0	0	0	0				
	No. of Units/Credits Earned (total)	0	0	0	0	0	0	0	0	0				
	No. of Associate Degrees	0	0	0	0	0	0	0	0	0				
	No. of Bachelor Degrees	0	0	0	0	0	0	0	0	0				
	No. of Master Degrees	0	0	0	0	0	0	0	0	0				
	No. of College Course Assessments	0	0	0	0	0	0	0	0	0				
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	12	9	9	15	15	17	17	17	18	17	17	17	17
	Total Number of Meetings Held	44	70	47	48	64	98	78	69	52	75	89	39	48
	Total Number of Attendees (for all meetings held)	735	793	748	771	923	1,214	867	979	835	900	1,295	663	704
	Total Number of Contact Hours (for all meetings held)	34,817	33,762	22,627	29,593	50,671	222,881	74,882	84,184	43,087	52,320	117,625	39,813	58,342
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	9	23	11	12	10	14	19	10	14	19	11	5	5
	Total Number of Attendees	168	375	194	284	327	298	206	191	295	270	224	151	159
	Total Meeting Hours	11	59	23	29	30	58	40	28	24	40	24	19	16
	Contact Hours	1,764	21,938	4,414	8,307	9,647	17,359	8,189	5,300	6,933	10,800	5,320	2,869	2,544
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	5	5	11	7	9	8	8	9	8	15	9	4	1
	Total Number of Attendees	121	137	236	156	188	189	131	177	149	200	218	122	21
	Total Meeting Hours	7	8	22	18	29	22	26	24	17	24	22	15	3
	Contact Hours	817	1,096	5,192	2,847	5,358	4,111	3,373	4,248	2,459	4,800	4,742	1,830	63
	Veteran's Groups													
	Total Number of Meetings Held	9	9	6	8	7	12	5	4	4	6	6	5	4
	Total Number of Attendees	120	120	65	93	68	114	85	47	26	30	38	46	42



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Total Meeting Hours	35	25	14	30	30	38	12	10	15	24	21	23	13
	Contact Hours	4,200	3,000	878	2,790	2,006	4,332	1,020	470	390	720	798	1,058	546
	All Other ILTAG's													
	Total Number of Meetings Held	21	33	19	21	38	64	46	46	26	35	63	25	38
	Total Number of Attendees	326	161	253	238	340	613	445	564	365	400	815	344	482
	Total Meeting Hours	86	48	48	66	99	322	140	132	91	90	131	99	115
	Contact Hours	28,036	7,728	12,144	15,649	33,660	197,080	62,300	74,166	33,306	36,000	106,765	34,056	55,189
	Administration													
	Budget Allotment (Program 25)													
	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	946	935	907	903	914	925	916	925	934	933	934	939	934
	Custody (Uniformed)													
	Budgeted Positions	790	790	790	790	790	790	783	783	783	783	783	783	783
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	7.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	790	790	790	790	790	798	783	783	783	783	783	783	783
	Filled Budgeted Positions	684	681	658	656	666	679	666	670	681	676	678	678	676
	920 Blanket	37	33	33	32	33	34	38	38	38	35	33	32	33
	918 Blanket	1	1	1	1	1	1	1	1	1	2	2	2	2
	True Vacancy Total	68	75	98	101	90	84	78	74	63	70	70	71	72
	902 Blanket	15	15	15	15	15	12	12	12	11	12	12	12	14
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Other Custody (Non-Uniformed)													
	Budgeted Positions	37	37	37	37	37	37	37	37	37	37	37	37	37
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.5	-0.5	-0.5	-0.5
	Adjusted Budgeted Total	37	37	37	37	37	37	37	37	37	37	37	37	37
	Filled Budgeted Positions	33	34	34	33	33	32	36	36	36	35	35	36	36
	920 Blanket	2	1	2	3	4	4	4	3	3	3	2	1	1
	918 Blanket	1	1	1	1	1	1	1	1	1	1	1	1	0
	True Vacancy Total	1	1	0	0	-1	0	-4	-3	-3	-3	-2	-2	-1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education Positions													
	Budgeted Positions	35	35	35	35	35	35	35	35	35	35	35	35	35
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	35	35	35	35	35	35	35	35	35	35	35	35	35
	Filled Budgeted Positions	32	32	32	31	30	30	29	30	30	30	30	30	31
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	3	3	3	4	5	5	6	5	5	5	5	5	4
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Support Staff													
	Budgeted Positions	123	123	123	123	123	123	123	120	123	122	122	122	122
	Pending 607's - Net	1.0	1.0	0.0	0.0	0.0	0.0	-3.0	3.0	3.0	-2.0	-2.0	-2.0	-0.2
	Adjusted Budgeted Total	124	124	123	123	123	123	120	123	126	120	120	120	122
	Filled Budgeted Positions	95	85	85	86	89	89	86	87	86	89	90	92	89



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	920 Blanket	9	10	9	8	7	8	7	7	7	7	7	8	8
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	1
	True Vacancy Total	20	29	29	29	27	26	27	29	33	24	23	20	24
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Trades													
	Budgeted Positions	112	112	112	112	112	112	112	112	112	112	112	112	112
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	112	112	112	112	112	112	112	112	112	112	112	112	112
	Filled Budgeted Positions	92	93	87	86	85	84	88	91	90	92	90	92	92
	920 Blanket	3	4	4	5	5	5	5	3	6	6	6	5	6
	918 Blanket	1	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	16	15	21	21	22	23	19	18	16	14	16	15	14
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Management													
	Budgeted Positions	12	12	12	12	12	12	12	12	12	12	12	12	12
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	12	12	12	12	12	12	12	12	12	12	12	12	12
	Filled Budgeted Positions	10	10	11	11	11	11	11	11	11	11	11	11	10
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	2	2	1	1	1	1	1	1	1	1	1	1	2
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	38,569	45,614	62,814	60,674	49,762	35,923	40,236	34,219	42,611	30,631	29,929	34,432	31,492
	AVG Hours Per Custody Staff	30.60	40.51	64.44	62.38	54.12	30.58	39.41	30.18	40.02	28.52	29.18	33.40	29.60
	Custody	21,940	28,963	44,590	42,977	37,827	21,739	27,668	21,304	28,691	20,280	20,807	23,844	21,075
	Lieutenants	903	1,030	1,033	1,312	1,008	640	958	149	1,083	712	767	942	564
	Sergeants	2,406	2,212	2,005	3,017	2,851	2,032	3,053	1,961	1,595	1,171	1,345	2,156	1,765
	Officers	18,550	25,721	41,531	38,649	33,968	19,058	23,657	19,194	25,864	18,318	18,639	20,661	18,692
	Other Custody	81	0	20	0	0	10	0	0	150	80	57	85	54
	AVG Hours Per Non-Custody Staff	10.19	12.62	15.37	18.47	12.44	17.32	6.12	12.24	13.29	10.77	10.19	9.16	11.78
	Non-Custody	2,334	2,777	3,305	3,952	2,674	3,707	1,309	2,681	2,885	2,392	2,253	2,062	2,615
	Medical	14,296	13,874	14,920	13,745	9,261	10,477	11,259	10,234	11,036	7,959	6,869	8,526	7,802
	Sick Leave													
	Total Hours	9,905	8,004	9,334	9,757	10,250	9,980	8,404	7,408	7,577	7,027	6,589	6,268	8,593
	AVG Hours Per Custody Staff	5.96	2.87	4.91	5.78	6.34	5.97	5.22	4.77	4.92	4.41	4.21	4.54	5.13
	Custody	4,270	2,054	3,397	3,985	4,433	4,247	3,666	3,365	3,528	3,138	3,001	3,245	3,653
	Lieutenants	203	99	106	137	129	80	121	95	48	82	49	97	136
	Sergeants	351	287	243	427	422	335	325	212	266	261	173	300	248
	Officers	3,537	1,595	2,867	3,335	3,463	3,538	2,874	2,894	3,011	2,431	2,509	2,745	3,023
	Other Custody	180	73	181	86	419	294	346	165	203	365	270	103	246
	AVG Hours Per Non-Custody Staff	9.06	11.43	10.44	8.34	8.78	9.52	10.12	8.41	9.09	8.18	7.13	6.25	10.21
	Non-Custody	2,075	2,514	2,245	1,785	1,888	2,037	2,167	1,841	1,972	1,816	1,577	1,406	2,267
	Medical	3,560	3,437	3,692	3,987	3,929	3,697	2,571	2,203	2,077	2,073	2,012	1,618	2,673
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	12	16	16	16	16	16	7	3	4	1	6	1	0



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	2	3	3	3	3	1	0	0	1	0	0	0	2
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	2	1	0	0	0	0	0	0	0	0	1
	Staff Exceeding Trigger Point	131	175	175	175	175	206	204	189	191	172	170	153	150
	In-Lieu of Sick Leave													
	Total Hours	3,966	3,520	4,529	3,814	3,993	3,835	2,610	3,687	3,570	3,042	3,713	2,325	3,464
	AVG Hours Per Custody Staff	1.82	0.78	1.44	1.00	0.92	1.86	1.13	1.57	1.92	1.37	1.97	1.44	1.56
	Custody	1,304	555	995	692	646	1,322	792	1,110	1,379	975	1,404	1,028	1,114
	Lieutenants	8	24	0	8	16	24	8	0	0	0	12	8	0
	Sergeants	195	124	268	98	21	300	84	220	333	200	299	153	42
	Officers	973	407	727	586	609	998	700	882	1,046	775	1,094	826	1,064
	Other Custody	128	0	0	0	0	0	0	8	0	0	0	41	8
	AVG Hours Per Non-Custody Staff	2.80	4.19	4.78	4.29	4.44	1.80	4.10	5.43	4.70	4.18	4.75	2.90	3.37
	Non-Custody	641	921	1,028	918	956	386	878	1,189	1,021	928	1,049	653	748
	Medical	2,021	2,044	2,506	2,204	2,392	2,128	940	1,388	1,171	1,139	1,260	644	1,602
	Annual Leave													
	Total Hours	6,039	3,901	3,928	5,089	5,073	5,118	4,823	5,949	5,503	4,280	4,612	5,363	6,607
	AVG Hours Per Custody Staff	1.99	0.58	1.35	1.69	1.70	2.35	2.29	3.55	3.28	2.16	2.35	3.40	2.69
	Custody	1,424	417	934	1,164	1,189	1,669	1,608	2,509	2,351	1,538	1,675	2,429	1,918
	Lieutenants	56	8	0	40	16	43	16	88	96	0	108	184	98
	Sergeants	194	124	131	64	192	293	214	303	412	278	261	265	218
	Officers	977	268	798	1,036	937	1,287	1,293	1,906	1,770	1,207	1,274	1,891	1,469
	Other Custody	197	17	5	24	44	47	86	212	73	53	33	89	134
	AVG Hours Per Non Custody Staff	9.88	7.39	5.32	7.51	8.38	6.31	6.84	7.72	7.08	6.83	4.98	7.39	11.01
	Non-Custody	2,263	1,625	1,144	1,608	1,802	1,351	1,464	1,690	1,536	1,517	1,100	1,664	2,444
	Medical	2,353	1,860	1,851	2,318	2,083	2,098	1,752	1,750	1,616	1,226	1,838	1,271	2,246



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	39	41	58	50	51	47	50	54	55	58	58	52	52
	Off Work Rate (Per 100 Staff)	5.44	5.73	8.38	7.26	7.30	6.61	7.12	7.65	7.67	8.16	8.13	7.28	7.30
	Pending/Open Claims	218	202	204	198	190	189	187	7	162	142	146	142	145
	New Claims	13	3	17	8	12	17	8	26	6	7	14	11	16
	Closed Claims	15	19	15	14	20	18	10	168	12	25	10	15	13
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	16	17	19	13	17	18	18	19	18	38	18	20	20
	Off Work Rate (Per 100 Staff)	6.99	7.73	8.84	6.07	7.91	8.41	8.41	8.68	8.29	17.12	8.14	8.89	9.01
	Pending/Open Claims	197	193	189	191	184	182	179	4	171	159	152	142	138
	New Claims	8	3	9	10	9	9	8	4	8	2	6	5	7
	Closed Claims	10	9	13	8	16	11	11	179	16	22	13	15	11
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	3	3	3	3	3	1	1	1	0	2	3	2	1
	Off Work Rate (Per 100 Staff)	0.42	0.42	0.43	0.44	0.43	0.14	0.14	0.14	0.00	0.28	0.42	0.28	0.14
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	2	2	2	2	3	3	3	3	5	7	6	7	3
	Off Work Rate (Per 100 Staff)	0.87	0.91	0.93	0.93	1.40	1.40	1.40	1.37	2.30	3.15	2.71	3.11	1.35
	FMLA													
	Custody - Number of Staff off Work due to FMLA	155	78	93	93	115	110	109	124	125	113	121	103	132
	Lieutenants	2	1	1	2	2	2	2	2	1	1	2	4	4
	Sergeants	7	4	2	0	4	2	1	5	7	6	7	8	13
	Officers	146	72	89	91	109	106	106	117	116	106	111	90	114
	Other Custody	0	1	1	0	0	0	0	0	1	0	1	1	1
	Non-Custody	19	12	14	14	16	18	23	15	17	21	15	12	6



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Medical	29	17	24	22	22	35	22	40	26	42	34	24	24
	Custody - Number of FMLA Hours Used by Staff	5,229	2,295	2,992	2,545	2,800	3,348	3,225	4,153	3,925	3,262	3,535	2,621	3,518
	Lieutenants	16	8	32	24	32	48	16	120	32	16	40	80	80
	Sergeants	80	56	41	0	64	40	16	88	248	184	136	210	284
	Officers	5,133	2,071	2,904	2,521	2,704	3,260	3,193	3,945	3,637	3,062	3,319	2,308	3,142
	Other Custody	0	160	16	0	0	0	0	0	8	0	40	24	13
	Non-Custody	490	496	462	435	446	325	724	599	577	959	416	437	94
	Medical	650	316	1,028	728	894	844	844	1,487	565	1,501	1,054	708	1,096
	Custody - Average Number of FMLA Hours Used by Staff	7.29	3.21	4.32	3.69	4.01	4.71	4.59	5.88	5.47	4.59	4.96	3.67	4.94
	Other Custody	0.00	4.71	0.47	0.00	0.00	0.00	0.00	0.00	0.22	0.00	1.14	0.67	0.36
	Non-Custody	2.14	2.25	2.15	2.03	2.07	1.52	3.38	2.74	2.66	4.32	1.88	1.94	0.42
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	60	0	45	0	0	0	110	1,958	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	1	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	185	0	0	0	0	0	0
	Work Orders													



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	41	37	48	31	45	60	59	53	59	80	75	51	53
	Number of Emergency Corrective Work Orders (priority 1) Completed	47	42	49	28	36	54	66	56	56	78	77	43	60
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	1,292	1,424	1,360	1,659	1,558	1,336	1,485	1,558	1,343	1,574	1,639	1,373	1,329
	Number of Preventative Maintenance Work Orders (priority 2) Completed	1,367	1,682	1,344	1,094	1,240	1,236	886	1,153	1,064	1,109	1,027	978	1,053
	Number of Corrective Work Orders (Priority 3) Received/Submitted	482	408	479	491	574	591	633	816	570	702	698	458	670
	Number of Corrective Work Orders (Priority 3) Completed	436	455	391	435	480	523	517	750	634	6	603	419	612
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	0	2	0	1	3	3	1	4	3	603	2	0	0
	Number of Non-Maintenance Service Requests (Priority 4) Completed	0	3	1	2	1	2	1	2	2	8	1	1	0
	Number of Project Work Orders (priority 5) Received/Submitted	0	0	0	3	0	129	45	134	320	208	79	138	20
	Number of Project Work Orders (priority 5) Completed	1	0	0	1	2	24	35	49	117	104	139	100	131
	% of personnel hours spent on preventative maintenance	39 %	44 %	37 %	37 %	34 %	47 %	32 %	39 %	34 %	37 %	39 %	32 %	37 %
	Employee Grievances and Staff Complaints													
	Total	10	2	10	11	13	6	2	15	3	1	8	10	6
	Per 100 Staff	1.06	0.21	1.10	1.22	1.42	0.65	0.22	1.62	0.32	0.11	0.86	1.06	0.64
	Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
	Conditions of Work	9	2	10	9	11	4	2	15	3	1	5	5	3
	Total E.E.O	1	0	0	2	2	2	0	0	0	0	3	5	3
	Equal Employment Opportunity (EEO) (Non-Medical)	0	0	0	2	2	2	0	0	0	0	0	3	1



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Equal Employment Opportunity (EEO) (Medical)	1	0	0	0	0	0	0	0	0	0	3	2	2
	Staff Investigations													
	Total Central Intake Requests	5	6	15	5	7	11	4	8	4	11	6	0	8
	Per 100 Staff	0.53	0.64	1.65	0.55	0.77	1.19	0.44	0.86	0.43	1.18	0.64	0.00	0.86
	Central Intake Requests Accepted	0	9	3	11	13	3	4	11	1	6	7	0	6
	Central Intake Requests Rejected	2	1	0	0	0	2	1	1	1	1	1	0	0
	Central Intake Requests Approved for Direct Action	0	4	1	10	12	3	1	6	0	2	4	0	6
	Total Direct Action Requests Submitted	4	3	14	3	5	7	1	3	3	6	5	0	4
	Direct Action Requests Accepted	0	4	1	10	12	3	2	6	0	2	4	0	5
	Direct Action Requests Rejected	1	0	0	0	0	0	0	0	1	1	1	0	0
	Number of Open Investigations	39	40	45	42	31	33	35	34	36	35	36	0	36
	Number of Closed Investigations	4	6	9	9	16	4	1	8	4	4	6	0	1
	Investigations exceeding 180 calendar days	22	21	14	17	13	13	14	8	10	10	14	0	16
	Investigations exceeding the Statute of Limitations	2	2	1	1	2	0	1	1	1	1	1	0	1
	Medical Staff Investigations													
	Total Central Intake Requests	2	3	0	1	0	1	3	5	0	3	0	0	2
	Per 100 Staff	0.21	0.32	0.00	0.11	0.00	0.11	0.33	0.54	0.00	0.32	0.00	0.00	0.21
	Central Intake Requests Accepted	0	0	5	1	2	0	0	3	2	3	3	0	0
	Central Intake Requests Rejected	1	0	0	0	0	0	0	0	0	2	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	3	1	0	0	0	0	2	1	2	0	0
	Total Direct Action Requests Submitted	1	2	0	0	0	0	0	2	0	0	0	0	0
	Direct Action Requests Accepted	0	0	3	1	0	0	0	0	2	1	0	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	1	0	0	0



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Number of Open Investigations	11	15	13	13	10	8	12	15	14	15	14	0	16
	Number of Closed Investigations	0	0	1	0	2	1	0	0	3	2	1	0	0
	Investigations exceeding 180 calendar days	7	6	8	10	6	6	7	6	3	5	7	0	11
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	6	5	5	7	13	7	4	5	5	1	8	2	6
	Per 100 Staff	0.63	0.53	0.55	0.78	1.42	0.76	0.44	0.54	0.54	0.11	0.86	0.21	0.64
	Dismissals	2	0	1	2	1	3	1	1	1	0	0	1	1
	Adverse Actions Total (Non-Medical)	6	5	4	7	11	6	3	5	5	1	8	2	6
	Per 100 Staff	0.63	0.53	0.44	0.78	1.20	0.65	0.33	0.54	0.54	0.11	0.86	0.21	0.64
	Dismissals (Non-Medical)	2	0	1	2	0	2	1	1	1	0	0	1	1
	Adverse Actions Total (Medical)	0	0	1	0	2	1	1	0	0	0	0	0	0
	Per 100 Staff	0.00	0.00	0.11	0.00	0.22	0.11	0.11	0.00	0.00	0.00	0.00	0.00	0.00
	Dismissals (Medical)	0	0	0	0	1	1	0	0	0	0	0	0	0
PBSP	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,017	2,031	2,019	2,042	2,051	2,081	2,085	2,098	2,135	2,111	2,070	2,072	2,014
	Non-Traditional Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overcrowding Beds	637	663	686	697	703	695	719	713	713	708	701	701	670
	Temporary Beds (Family Visiting/Tank Beds)	0	0	0	0	0	0	1	0	0	0	0	0	0
	Medical Beds	5	7	12	15	14	13	17	10	9	11	14	12	12
	Budgeted Capacity	3,044	3,052	3,052	3,052	3,052	3,052	3,052	3,052	3,052	3,052	3,052	3,052	3,052
	Inmate Count	2,659	2,701	2,717	2,754	2,768	2,789	2,821	2,821	2,857	2,830	2,785	2,785	2,696
	% Inst. Filled to Budgeted Capacity	87 %	88 %	89 %	90 %	91 %	91 %	92 %	92 %	94 %	93 %	91 %	91 %	88 %



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Inmate Custody Level													
	Level I	136	134	110	119	139	139	141	133	131	129	123	123	103
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level II	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level III	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level IV	1,052	1,074	1,123	1,164	1,191	1,195	1,198	1,215	1,263	1,233	1,219	1,221	1,166
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	30	15	21	26	17	9	6	9	6	6	1	2	1
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	1,352	1,352	1,352	1,352	1,352	1,352	1,352	1,352	1,352	1,352	1,352	1,352	1,352
	Actual Population	1,188	1,208	1,233	1,283	1,330	1,334	1,338	1,348	1,394	1,362	1,342	1,344	1,269
	General Population													
	Budgeted Capacity	1,056	1,056	1,056	1,056	1,056	1,056	1,056	1,056	1,056	1,056	1,056	1,056	1,056
	Actual Population	1,016	1,017	1,059	1,085	1,116	1,118	1,118	1,134	1,184	1,157	1,143	1,146	1,105
	Enhanced Outpatient Program													



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Budgeted Capacity	96	96	96	96	96	96	96	96	96	96	96	96	96
	Actual Population	36	57	64	79	75	77	79	81	79	76	76	75	61
	Sensitive Needs Yard													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Minimum Support Facility													
	Budgeted Capacity	200	200	200	200	200	200	200	200	200	200	200	200	200
	Actual Population	136	134	110	119	139	139	141	133	131	129	123	123	103
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	1,200	1,203	1,204	1,214	1,223	1,218	1,217	1,217	1,220	1,215	1,185	1,184	1,164
	Life (Without Possibility of Parole) (LWOP)	236	238	238	237	234	231	231	231	233	227	224	224	216
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	285	285	285	285	285	285	285	285	285	285	285	285	285
	Actual Population (Excluding Overflow)	252	270	238	243	209	233	259	252	251	261	243	244	247
	Actual Population (With Overflow)	252	270	262	243	209	233	259	252	279	261	243	244	247
	Average Length of Stay	132	124	111	119	104	97	90	92	94	92	90	92	109
	Stays Exceeding 200 days	34	32	33	29	26	18	15	17	15	18	17	21	24
	Stays Exceeding 400 days	17	13	11	8	8	8	7	5	6	2	2	2	2
	Stays Exceeding 800 days	1	0	0	0	0	0	2	1	1	1	1	1	1
	Total ASU Endorsed Inmates	133	142	142	123	109	94	97	106	100	105	92	83	91
	ASU Inmates Endorsed for GP	5	9	4	4	4	9	3	5	5	6	6	3	9
	ASU Inmates Endorsed for SNY	3	0	1	1	1	1	2	0	0	2	1	7	16
	ASU Inmates Endorsed for SHU	125	133	136	117	104	84	92	101	95	97	85	73	66



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-12-2015

Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	ASU Inmates Endorsed for PSU	0	0	1	1	0	0	0	0	0	0	0	0	0
	ASU Overflow													
	Actual Population	0	0	24	0	0	0	0	0	28	0	0	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	43	48	48	49	50	50	54	50	49	46	44	43	44
	Impacting	0	5	1	2	3	5	5	4	4	2	4	2	2
	Non-Impacting	43	43	47	47	47	45	49	46	45	44	40	41	42
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	349	349	349	349	349	349	349	349	349	349	349	349	349
	Actual Population	118	122	125	136	131	153	162	174	181	182	171	172	174
	Total EOP Populations													
	Budgeted Capacity	96	96	96	96	96	96	96	96	96	96	96	96	96
	Actual Population	44	59	60	57	52	62	63	61	58	60	63	62	63
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	96	96	96	96	96	96	96	96	96	96	96	96	96
	Actual Population	36	38	41	49	48	51	55	54	56	53	56	56	61
	EOP Other Housing Programs													
	Actual Population	2	13	11	1	1	5	4	3	1	2	3	2	0
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0



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Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	6	8	8	7	3	6	4	4	1	5	4	4	2
	Psychiatric Services Unit													
	Budgeted Capacity	64	24	24	24	24	24	24	24	24	24	24	24	24
	Actual Population	27	12	10	14	16	16	18	18	19	18	15	15	8
	Average Length of Stay	322	326	341	244	211	161	196	195	180	178	236	246	270
	Security Housing Unit													
	Budgeted Capacity	1,343	1,391	1,391	1,391	1,391	1,391	1,391	1,391	1,391	1,391	1,391	1,391	1,391
	Actual Population	1,187	1,204	1,224	1,199	1,199	1,193	1,188	1,193	1,184	1,178	1,171	1,170	1,160
	Inmates with Expired MERD's	0	0	0	0	0	0	0	1	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	1,000	985	988	999	998	998	1,027	1,081	1,163	1,142	1,123	1,125	1,102
	Summary with S-Suffix	1,000	985	988	999	998	998	1,027	1,081	1,163	1,142	1,123	1,125	1,102
	Summary without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total General Population (GP)	78	66	65	70	71	69	76	81	78	78	75	65	76
	GP with S-Suffix	78	66	65	70	71	69	76	81	78	78	75	65	76
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	92	87	101	118	107	106	117	136	164	138	137	135	105
	ASU with S-Suffix	86	87	97	115	103	102	113	133	164	136	137	133	105
	ASU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP with S-Suffix	6	0	4	3	4	4	4	3	0	2	0	2	0
	ASU EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	27	25	18	14	17	16	18	18	19	20	15	11	8



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Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	PSU with S-Suffix	27	25	18	14	17	16	18	18	19	20	15	11	8
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	797	798	794	789	796	797	803	834	887	888	877	892	894
	SHU with S-Suffix	797	798	794	789	796	797	803	834	887	888	877	892	894
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	6	9	10	8	7	10	13	12	15	18	19	22	19
	EOP with S-Suffix	6	9	10	8	7	10	13	12	15	18	19	22	19
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinarys													
	Total	100	159	134	87	175	110	112	136	113	116	118	74	106
	Per 100 inmates	3.76	5.89	4.93	3.16	6.32	3.94	3.97	4.82	3.96	4.10	4.24	2.66	3.93
	Conduct	7	23	19	14	17	14	14	15	16	14	12	12	16
	Assault on Staff	1	0	0	2	1	1	0	0	0	1	0	0	1
	Batteries on Staff	0	1	1	1	4	1	0	0	1	0	2	2	1
	Assault on Inmate	0	0	0	0	0	0	0	0	0	0	0	0	0
	Batteries on Inmates	9	17	15	8	13	8	19	15	19	6	16	9	6
	Stimulants and Sedatives	11	20	24	11	36	31	17	20	20	29	14	19	14
	Indecent Exposure (IEX)	1	1	7	2	0	1	1	3	5	4	4	2	2
	IHP Refusals / Failure to Comply	0	2	0	1	0	1	3	3	0	0	1	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s	2	2	5	1	5	2	2	3	4	4	1	0	1



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Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Riot/Disturbance Control	0	0	14	0	53	0	23	4	8	0	0	12	24
	Resisting Staff	6	8	14	3	4	9	8	4	16	8	7	3	5
	Weapon	9	9	7	2	9	6	4	7	3	20	12	2	2
	Attempted Murder	1	1	0	2	1	5	1	3	1	1	7	0	2
	Murder	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other	54	75	28	42	33	32	20	59	20	30	42	13	33
	Number of RVR's Involving Mental Health Inmates	17	15	19	6	10	15	33	18	16	20	20	8	21
	Serious 115's Lost to time constraints	3	0	1	0	0	0	0	0	0	0	3	3	0
	Number of Incidents													
	Number of Incidents	20	35	36	13	27	21	26	26	21	37	31	20	14
	Per 100 inmates	0.75	1.30	1.32	0.47	0.98	0.75	0.92	0.92	0.74	1.31	1.11	0.72	0.52
	Number of Voiced Incident Reports	0	0	0	0	0	3	2	1	0	0	0	1	1
	Total Number of Documented Force	6	10	9	3	10	11	13	8	9	5	6	5	5
	Per 100 inmates	0.23	0.37	0.33	0.11	0.36	0.39	0.46	0.28	0.32	0.18	0.22	0.18	0.19
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	1	0	0	0	0	0	0	0	0	0	0	0	1
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	0	0	0	0	1	1	1	0	0	1	0	0	1
	Type of Force													
	1. OC	2	8	5	2	9	6	10	7	7	4	5	2	4
	2. Physical Force	4	1	2	0	3	6	3	1	0	1	0	1	1
	3. Baton	1	1	1	1	0	1	5	2	3	0	1	1	1
	4. CN	0	0	0	0	2	0	0	0	0	0	0	0	0
	5. 37 mm/40 mm	0	1	4	1	1	0	4	1	2	0	2	3	2



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	1	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	1	0	0	0	0	0	0	1	0	0	0	0
	Incidents													
	Controlled Substance Involved/U.A.	1	1	2	0	1	1	1	1	2	2	1	1	0
	Methamphetamine	0	1	1	0	0	0	1	1	0	1	0	1	0
	Marijuana	1	0	0	0	0	0	0	0	0	0	0	0	0
	Heroin	0	0	1	0	0	0	0	0	5	1	0	0	0
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	0	0	0	0	0	0	0	0	0	3	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	0	0	0	0	1	1	0	0	0	0	0	0	0
	Assault on Staff (Total)	1	0	1	1	1	0	0	1	0	1	0	0	1
	With Weapon	0	0	0	0	1	0	0	0	0	0	0	0	0
	Without Weapon	1	0	1	1	0	0	0	1	0	1	0	0	1
	Battery on Staff (Total)	1	1	0	0	2	1	0	0	0	0	2	2	0
	With Weapon	0	0	0	0	1	0	0	0	0	0	0	0	0
	Without Weapon	1	1	0	0	1	1	0	0	0	0	2	2	0
	Aggravated Battery	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assault on Inmate (Total)	0	0	1	1	1	0	2	0	0	0	0	0	0
	With Weapon	0	0	0	0	0	0	2	0	0	0	0	0	0
	Without Weapon	0	0	1	1	1	0	0	0	0	0	0	0	0
	Battery on Inmate (Total)	3	7	3	2	2	6	8	4	7	2	6	1	3
	With Weapon	0	4	0	0	1	3	1	3	1	2	1	0	1



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Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Without Weapon - Causing Serious Bodily Injury (SBI)	3	3	3	2	1	3	7	1	6	0	5	1	2
	Cell Extractions	0	1	1	0	0	4	1	0	0	0	0	0	0
	Cell Extractions (Keyhea)	0	0	0	0	0	1	1	0	0	0	0	0	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	0	0	1	0	2	0	3	1	1	0	0	2	1
	Possession of a Weapon	8	4	4	2	9	4	3	6	3	14	8	2	2
	Resisting Staff	1	1	0	0	0	1	0	0	0	0	0	0	0
	Threatening Staff	0	0	1	0	1	0	0	0	0	3	1	0	0
	Sexual Misconduct	1	1	6	1	1	0	1	2	2	2	4	3	2
	Attempted Suicide	0	0	0	0	0	0	0	0	0	2	0	2	0
	Suicide	0	0	1	0	0	0	0	0	0	0	0	0	0
	Expected Death	0	0	0	1	0	0	0	0	0	0	0	0	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	0	0	0	0	0	0	0	1	0
	Total Number of Deaths	0	0	1	1	0	0	0	0	0	0	0	1	0
	Contraband Cell Phone Discoveries	2	0	3	3	7	14	5	10	6	8	1	2	3
	Miscellaneous	4	19	16	5	7	5	7	11	6	11	9	6	5
	Number of Non UOF Incidents Involving Mental Health Inmates	4	3	14	2	4	3	2	4	2	5	5	10	1
	Number of UOF Incidents Involving Mental Health Inmates	3	1	2	1	2	5	8	3	2	0	2	2	2
	Contraband Surveillance Watch (CSW)													
	Inmate Placements on CSW	1	0	1	0	0	0	1	2	0	9	1	0	0
	Average Number of Days on CSW	3.0	0.0	5.0	0.0	0.0	0.0	1.0	1.5	0.0	2.8	2.0	0.0	0.0



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Average Number of Days on CSW (CYTD)	3.2	0.0	5.0	5.0	5.0	5.0	3.0	2.3	2.3	2.6	2.6	2.6	2.6
	Count of CSW Items Recovered	0	0	0	0	0	0	1	1	0	10	0	0	0
	CSW Search Warrants Requested	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	0	0	1	0	0	0	0	0	0	2	0	0	0
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	2,659	2,701	2,717	2,754	2,768	2,789	2,821	2,821	2,857	2,830	2,785	2,785	2,696
	Total Number Non IHP Coded Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	0	0	0	0	0	1	0	0	0	1	0	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	1	1	4	0	0	0	1	2	2	2	5	3	2
	Number of D.A. Referrals	1	1	4	0	0	0	1	2	2	2	5	3	2
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	0	2	1	1	0	0	0	0	0	0	0	0
	Number of documented mental health referrals (inmates)	1	1	6	1	1	0	1	2	2	2	5	2	2
	Total number of victims	1	1	6	1	1	0	1	2	2	2	5	3	2
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	1	1	6	1	0	0	1	2	2	2	5	3	2
	Inmate Appeals													



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Total Appeals received by the Appeals Office	482	489	443	412	471	453	448	520	507	507	454	396	483
	Total Appeals Issued a Log Number	254	215	204	195	206	200	186	204	170	197	166	169	209
	Total Screen Outs	228	274	239	217	265	253	262	316	337	310	288	227	274
	Overdue Appeals (Point-in-time)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	4	0	2	0	0	0	0	0	0	0	1	1	0
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	7	13	6	4	4	1	7	1	0	3	5	4	5
	Appeals Per 100 Inmates	9.55	7.96	7.51	7.08	7.44	7.17	6.59	7.23	5.95	6.96	5.96	6.07	7.75
	Inmate Appeal Breakdown													
	Disciplinary	20	17	22	18	11	16	19	19	19	18	18	13	17
	Custody/Classification	26	17	11	11	10	8	12	24	15	23	7	20	27
	Mail	33	36	37	29	48	66	33	29	23	25	29	18	34
	Visiting	0	0	0	0	0	0	1	3	1	0	0	0	0
	Personal Property	66	55	64	77	69	46	38	48	34	55	39	39	31
	Case Records	18	15	8	5	5	10	7	10	7	8	6	6	15
	Staff Complaints	4	1	9	6	3	4	8	8	5	5	9	7	8
	Staff Complaints - Medical	0	1	5	3	3	2	1	1	0	3	5	0	1
	Living Conditions	30	24	14	6	18	12	25	15	15	21	20	19	21
	Legal	27	24	23	25	20	16	20	26	24	21	20	21	25
	Program	13	15	6	6	11	9	15	10	9	7	8	4	11
	Segregation Hearings	0	0	0	1	2	1	0	1	2	1	0	7	3
	Work Incentive	5	0	1	1	3	1	1	2	3	1	0	1	6
	Re-Entry	0	0	0	0	0	0	0	0	0	0	0	0	0
	Transfer	3	6	6	8	4	6	3	6	8	7	7	8	8
	Funds	7	3	2	0	1	5	3	3	5	4	1	4	2
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	ADA (1824's)	2	2	1	2	1	0	1	0	0	1	2	2	1
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity	216	216	216	216	216	216	216	162	162				
	Inmate Enrollment	205	171	198	210	201	212	214	159	160				
	% of Total Capacity Enrolled	95 %	79 %	92 %	97 %	93 %	98 %	99 %	98 %	99 %				
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	4,182	3,274	4,373	6,469	6,101	7,932	4,816	4,120	5,841				
	Total Hours S-Time	0	0	0	0	0	0	0	0	0				
	Total S-Time Non-Education	0	0	0	0	0	0	0	0	0				
	Total S Time Non Education (S-Time Medical)	0	0	0	0	0	0	0	0	0				
	Total S Time Non-Education (S-Time Custody)	0	0	0	0	0	0	0	0	0				
	Total S-Time Education	0	0	0	0	0	0	0	0	0				
	Total E-Time	0	0	0	0	0	0	0	0	0				
	Total A-Time	0	0	0	0	0	0	0	0	0				



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Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Academic Programs - Outcomes and Completions													
	Number of Program Completions	0	0	2	1	3	0	0	1	0				
	GED Certificate Completion	8	8	0	9	4	0	0	16	17				
	High School Diploma	0	0	0	0	0	0	0	0	0				
	Number of Inmates on Academic Waiting List	233	218	210	210	215	126	123	129	128				
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	8.4	8.5	8.4	8.6	8.5	8.6	8.6	8.6	8.6	8.6	8.7	8.7	8.7
	Inmates (Students) TABE Overall Level < 9.0	160	147	150	150	160	154	161	121	131				
	Inmates (Students) TABE Overall Level > 9.0	37	39	43	57	32	52	52	37	31				
	Incarcerated Individuals Program (IIP)													
	Enrollment	0	0	0	0	0	0	0	0	0				
	Completions	0	0	0	0	0	0	0	0	0				
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0				
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0				
	Vocational Programs - Full Time													
	Inmate Capacity	54	54	54	54	54	54	54	81	54				
	Inmate Enrollment	51	46	50	46	47	43	49	51	51				
	% of Total Capacity Enrolled	94 %	85 %	93 %	85 %	87 %	80 %	91 %	63 %	94 %	0 %	0 %	0 %	0 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0				
	Inmate Enrollment	0	0	0	0	0	0	0	0	0				
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Vocational Programs - Attendance Tracking													
	Total X-Time	1,674	1,761	1,551	1,605	1,215	1,992	1,182	1,362	1,869				
	Total S-Time	513	582	1,038	489	984	150	753	1,464	1,122				
	Total S-Time Non-Education	513	582	699	81	831	75	606	1,341	1,053				
	Total S-Time Non-Education (S-Time Medical)	0	0	0	0	0	0	0	0	0				
	Total S-Time Non-Education (S-Time Custody)	513	582	699	81	831	75	606	1,341	1,053				
	Total S-Time Education	0	0	339	408	153	75	147	123	69				
	Total E-Time	0	0	0	0	0	0	0	0	0				
	Total A-Time	3	0	0	0	0	0	0	0	0				
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	55	79	162	162	181	228	237	242	242				
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	0	3	31	2	14	14	1	14	6				
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	0	0	0	0	0	0	0	0	0				
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	0	0	0	0	0	0	0	0	0				
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Participants Enrolled (aka SAP Beds Filled)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Enrollment Rate (aka % of SAP Beds Filled)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Exits with Completion	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization XSEA Total	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization Rate (AB900 Benchmark 5)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmate Work Assignments													
	Available Assignments	721	721	719	719	718	1,778	1,781	1,782	1,802	741	739	737	738
	Full Time	717	717	717	717	714	714	717	718	686	684	683	681	682
	Half Time	4	4	2	2	4	1,064	1,064	1,064	1,116	57	56	56	56
	Eligible Inmates	1,079	1,089	1,145	1,183	1,243	1,226	1,238	1,229	1,277	1,397	1,380	1,351	1,300
	Inmates Assigned	540	567	551	560	597	567	566	574	552	567	571	555	560
	Full Time	537	563	549	558	593	563	562	570	499	513	517	504	506
	Half Time	3	4	2	2	4	4	4	4	53	54	54	51	54
	One Half Time Assignment	3	4	2	2	4	4	4	4	53	52	52	49	52
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	2	2	2	2
	Vacant Work Assignments	181	154	168	159	121	1,211	1,215	1,208	1,250	174	168	182	178
	Percent of Filled Work Assignments	75 %	79 %	77 %	78 %	83 %	32 %	32 %	32 %	31 %	77 %	77 %	75 %	76 %
	Percent of Filled Work Assignments - Full Time	75 %	79 %	77 %	78 %	83 %	79 %	78 %	79 %	73 %	75 %	76 %	74 %	74 %
	Percentage of Filled Work Assignments - Half-Time	75 %	100 %	100 %	100 %	100 %	0 %	0 %	0 %	5 %	98 %	100 %	95 %	100 %
	Inmates Unassigned	496	489	521	572	613	629	617	583	0	840	817	809	753
	Voluntary	61	45	19	19	14	19	23	19	0	14	12	13	14
	Involuntary	435	444	502	553	599	610	594	564		826	805	796	739
	Inmates on Waiting List	399	416	486	526	550	575	547	528	526	529	462	398	413
	Prison Industry Authority													
	PIA Assignments	16	16	16	16	16	16	16	16	36	42	41	41	41



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	PIA Assignments Filled	14	14	16	15	16	15	11	15	11	36	39	39	43
	% of PIA Assignments Filled	88 %	88 %	100 %	94 %	100 %	94 %	69 %	94 %	31 %	86 %	95 %	95 %	105 %
	PIA Lost Hours	350	364	86	81	56	880	612	546	346	708	2,048	909	1,945
	(Custody) PIA Lost Hours	14	21	0	0	0	822	332	301	14	23	49	182	68
	(Ducats) PIA Lost Hours	35	63	51	81	14	30	42	21	52	468	1,043	566	238
	(Industry Related) PIA Lost Hours	0	0	0	0	0	0	0	0	0	112	669	0	379
	(Other) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	7	7	28
	(Vacant) PIA Lost Hours	301	280	35	0	42	28	238	224	280	105	280	154	1,232
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses	155	187	178	105	120	122	119	110	111				
	Course Completions	0	7	35	3	1	0	0	86	55				
	No. of Units/Credits Earned (total)	57	0	0	1	0	0	2	0	0				
	No. of Associate Degrees	0	0	0	0	0	0	0	0	0				
	No. of Bachelor Degrees	0	0	0	0	0	0	0	0	0				
	No. of Master Degrees	0	0	0	0	0	0	0	0	0				
	No. of College Course Assessments	0	0	0	142	87	81	28	1	0				
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	7	6	6	6	6	6	6	6	6	6	6	6	0
	Total Number of Meetings Held	24	32	45	51	51	25	25	25	25	28	40	40	0
	Total Number of Attendees (for all meetings held)	192	565	666	592	578	272	274	274	274	289	488	488	0
	Total Number of Contact Hours (for all meetings held)	3,264	28,898	37,418	27,507	20,516	4,068	3,968	3,968	3,968	4,564	15,992	15,992	0
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	6	7	12	15	15	7	7	7	7	7	13	13	0
	Total Number of Attendees	54	244	299	281	260	140	140	140	140	140	124	124	0
	Total Meeting Hours	12	50	64	43	35	15	14	14	14	14	26	26	0



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Contact Hours	648	12,200	19,136	12,083	9,100	2,100	1,960	1,960	1,960	1,960	3,224	3,224	0
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	6	8	12	15	15	7	7	7	7	7	10	10	0
	Total Number of Attendees	58	234	280	280	278	112	112	112	112	112	168	168	0
	Total Meeting Hours	12	55	51	48	32	14	14	14	14	14	20	20	0
	Contact Hours	696	12,870	14,280	13,440	8,896	1,568	1,568	1,568	1,568	1,568	3,360	3,360	0
	Veteran's Groups													
	Total Number of Meetings Held	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Attendees	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Meeting Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contact Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	All Other ILTAG's													
	Total Number of Meetings Held	12	17	21	21	21	11	11	11	11	14	17	17	0
	Total Number of Attendees	80	87	87	31	40	20	22	22	22	37	196	196	0
	Total Meeting Hours	24	44	46	64	63	20	20	20	20	28	48	48	0
	Contact Hours	1,920	3,828	4,002	1,984	2,520	400	440	440	440	1,036	9,408	9,408	0
	Administration													
	Budget Allotment (Program 25)													
	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,064	1,067	1,049	1,048	1,045	1,048	1,056	1,048	1,062	1,086	1,092	1,117	1,107
	Custody (Uniformed)													
	Budgeted Positions	1,000	1,000	1,000	1,000	1,000	1,000	982	822	982	982	981	981	981



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Pending 607's - Net	-19.4	-19.4	-19.4	-19.4	-19.4	-19.4	-1.0	159.0	-0.8	-0.8	0.2	0.0	0.0
	Adjusted Budgeted Total	981	981	981	981	981	981	981	981	981	981	981	981	981
	Filled Budgeted Positions	797	802	787	783	782	786	791	783	802	823	831	851	845
	920 Blanket	43	41	50	46	45	41	38	40	41	37	38	34	36
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	141	138	144	152	154	154	152	158	138	121	112	96	100
	902 Blanket	2	2	2	2	2	2	2	2	1	1	1	1	1
	916 Blanket	37	39	41	40	39	39	39	33	34	35	36	36	37
	Staff on Other Type of Leave	24	25	12	8	12	15	21	13	12	7	3	8	16
	Other Custody (Non-Uniformed)													
	Budgeted Positions	40	40	40	40	40	40	39	38	39	39	39	39	39
	Pending 607's - Net	-1.5	-1.5	-1.5	-1.5	-1.5	-1.5	0.0	1.0	0.0	0.0	-0.5	-0.5	-0.5
	Adjusted Budgeted Total	39	39	39	39	39	39	39	39	39	39	38	38	38
	Filled Budgeted Positions	38	37	35	34	33	33	38	38	38	38	37	37	36
	920 Blanket	0	0	1	1	2	1	1	1	1	1	1	1	1
	918 Blanket	0	1	1	1	1	1	0	0	0	0	0	0	0
	True Vacancy Total	1	1	2	3	3	4	-1	-1	-1	-1	0	0	1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	1	1	1	1	1	1	1	0	0	0	0	0	0
	Staff on Other Type of Leave	1	0	0	0	1	0	0	0	2	1	0	0	0
	Education Positions													
	Budgeted Positions	23	23	23	23	23	23	23	23	23	23	24	25	25
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0
	Adjusted Budgeted Total	23	23	23	23	23	23	23	23	23	23	25	25	25
	Filled Budgeted Positions	21	21	21	22	22	23	23	23	23	23	21	22	22
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	True Vacancy Total	2	2	2	1	1	0	0	0	0	0	4	3	3
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	1	0	0	0	0	0	0	0	0	0	1	0
	Support Staff													
	Budgeted Positions	113	113	113	113	113	113	113	102	104	111	111	111	111
	Pending 607's - Net	-1.5	-1.5	-1.5	-1.5	-1.5	-1.5	-2.5	8.2	6.0	-1.1	-1.0	-1.0	-1.0
	Adjusted Budgeted Total	111	111	111	111	111	111	110	110	110	110	110	110	110
	Filled Budgeted Positions	95	93	93	95	94	93	93	94	90	93	93	93	93
	920 Blanket	4	4	5	5	6	5	5	5	6	4	4	4	2
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	12	14	13	11	11	13	12	11	14	13	13	13	15
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	2	3	0	1	2	1	1	1	0	0	2	2	3
	Trades													
	Budgeted Positions	120	120	120	120	120	120	120	101	119	120	120	120	120
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	18.8	1.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	120	120	120	120	120	120	120	120	120	120	120	120	120
	Filled Budgeted Positions	102	102	101	102	103	102	100	99	98	98	99	102	100
	920 Blanket	2	3	3	3	2	2	3	3	3	3	4	1	2
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	16	15	16	15	15	16	17	18	19	19	17	17	18
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	1	2	1	0	3	2	1	0	0	0	2	2	2
	Management													



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Budgeted Positions	14	14	14	14	14	14	14	13	14	14	14	14	14
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	14	14	14	14	14	14	14	14	14	14	14	14	14
	Filled Budgeted Positions	11	12	12	12	11	11	11	11	11	11	11	12	11
	920 Blanket	0	0	0	0	0	0	1	1	1	1	1	1	1
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	3	2	2	2	3	3	2	2	2	2	2	1	2
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	1	2	2	2	1	1	1	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	1	0	0	0	0	0	0	0
	Overtime													
	Total	19,420	32,421	45,666	46,274	41,092	24,531	31,966	23,624	30,431	23,362	19,300	18,792	16,819
	AVG Hours Per Custody Staff	21.72	37.35	52.77	54.15	47.72	27.87	36.29	26.28	33.63	24.80	19.52	18.64	17.33
	Custody	18,136	31,333	43,373	44,240	38,888	22,822	30,087	21,577	28,248	21,354	16,940	16,551	15,269
	Lieutenants	649	285	401	763	623	554	855	717	913	920	429	377	335
	Sergeants	3,483	3,657	2,633	3,758	3,203	1,383	2,135	1,528	3,008	2,698	2,222	1,324	1,896
	Officers	13,763	27,115	40,005	39,292	34,820	20,644	26,792	19,019	23,875	17,196	14,146	14,661	12,728
	Other Custody	241	277	335	428	242	242	306	313	453	541	143	190	311
	AVG Hours Per Non-Custody Staff	1.50	1.28	5.57	2.21	1.90	2.14	1.82	1.98	1.72	1.59	1.06	1.38	0.83
	Non-Custody	343	292	1,264	510	436	490	414	450	382	358	237	316	187
	Medical	941	796	1,028	1,523	1,767	1,219	1,464	1,597	1,800	1,651	2,123	1,925	1,363
	Sick Leave													
	Total Hours	5,171	4,521	4,536	4,412	4,515	4,791	4,675	4,489	4,454	4,993	4,441	4,678	5,042
	AVG Hours Per Custody Staff	3.37	2.41	2.40	2.54	3.24	3.08	3.26	3.00	3.15	3.15	2.67	2.80	3.21
	Custody	2,811	2,020	1,972	2,076	2,639	2,521	2,706	2,459	2,645	2,713	2,318	2,482	2,826
	Lieutenants	104	82	17	54	96	61	8	51	12	101	148	40	72
	Sergeants	205	276	128	153	327	311	172	214	252	202	276	294	257



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Officers	2,502	1,565	1,796	1,750	2,161	2,075	2,481	2,105	2,225	2,349	1,894	2,106	2,391
	Other Custody	0	96	32	120	56	75	45	89	156	61	0	42	106
	AVG Hours Per Non-Custody Staff	6.48	7.90	8.12	6.44	5.36	6.70	5.47	5.26	5.52	7.47	6.34	6.23	6.63
	Non-Custody	1,485	1,801	1,843	1,487	1,234	1,533	1,241	1,193	1,226	1,682	1,420	1,426	1,499
	Medical	875	701	721	849	642	737	728	837	584	598	704	770	717
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	1	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	1	0	0	0	0
	Staff Exceeding Trigger Point	46	29	29	29	40	43	39	20	20	18	75	79	83
	In-Lieu of Sick Leave													
	Total Hours	2,203	1,611	1,395	1,858	1,864	1,735	1,582	1,743	1,573	1,756	2,020	1,451	1,867
	AVG Hours Per Custody Staff	1.74	0.82	1.14	1.28	1.28	1.34	1.25	1.48	1.13	1.39	1.39	0.93	1.35
	Custody	1,453	685	933	1,046	1,043	1,096	1,035	1,219	952	1,200	1,202	826	1,190
	Lieutenants	44	32	45	57	37	80	71	51	52	90	37	68	118
	Sergeants	270	237	195	171	181	201	80	70	133	275	305	150	179
	Officers	1,139	416	692	818	792	807	754	1,082	727	810	861	596	883
	Other Custody	0	0	1	1	33	8	131	17	40	26	0	12	10
	AVG Hours Per Non-Custody Staff	2.20	2.64	1.71	2.43	2.37	1.80	1.45	1.66	1.44	2.02	3.00	2.38	2.31
	Non-Custody	503	602	389	560	546	413	328	377	319	454	672	546	522
	Medical	247	325	73	252	276	226	219	147	302	102	146	80	155
	Annual Leave													
	Total Hours	6,788	3,700	3,710	5,125	6,267	5,769	6,358	8,035	8,751	7,145	6,540	6,866	7,261
	AVG Hours Per Custody Staff	4.64	2.86	3.09	4.63	5.15	4.81	5.26	6.95	7.01	6.06	5.81	5.47	5.70



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Custody	3,873	2,397	2,544	3,783	4,201	3,936	4,358	5,705	5,887	5,215	5,042	4,854	5,026
	Lieutenants	429	197	173	476	411	272	570	544	417	265	296	421	327
	Sergeants	968	625	647	672	899	651	904	1,010	911	938	978	1,008	1,142
	Officers	2,404	1,576	1,723	2,553	2,758	2,972	2,692	3,762	4,267	3,787	3,595	3,206	3,206
	Other Custody	73	0	1	82	134	41	193	389	292	226	173	219	353
	AVG Hours Per Non Custody Staff	8.48	4.12	3.54	3.26	4.72	4.54	6.01	7.09	8.93	5.42	4.79	5.93	6.51
	Non-Custody	1,942	940	803	753	1,086	1,039	1,364	1,609	1,982	1,220	1,073	1,357	1,470
	Medical	973	363	364	590	980	794	636	722	883	710	426	656	764
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	50	57	61	53	43	42	47	41	45	40	40	38	41
	Off Work Rate (Per 100 Staff)	5.99	6.79	7.42	6.49	5.28	5.13	5.67	4.99	5.36	4.65	4.61	4.28	4.65
	Pending/Open Claims	637	633	648	641	617	620	623	631	629	626	633	638	638
	New Claims	14	8	6	9	9	9	13	12	8	5	6	8	7
	Closed Claims	12	8	2	17	22	6	15	0	12	14	3	4	11
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	16	19	21	21	14	15	17	17	18	20	17	11	9
	Off Work Rate (Per 100 Staff)	6.99	8.33	9.25	9.09	6.09	6.55	7.49	7.49	8.11	8.89	7.59	4.80	3.98
	Pending/Open Claims	209	218	219	219	234	237	243	236	244	240	246	247	248
	New Claims	3	7	5	6	4	4	5	5	8	3	4	6	5
	Closed Claims	1	2	2	5	5	1	3	0	3	7	3	4	9
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	2	2	3	3	3	2	2	1	3	3	1	7	7
	Off Work Rate (Per 100 Staff)	0.24	0.24	0.36	0.37	0.37	0.24	0.24	0.12	0.36	0.35	0.12	0.79	0.79
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	12	10	6	5	4	3	4	2	3	3	6	7	7



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Off Work Rate (Per 100 Staff)	5.24	4.39	2.64	2.16	1.74	1.31	1.76	0.88	1.35	1.33	2.68	3.06	3.10
	FMLA													
	Custody - Number of Staff off Work due to FMLA	95	77	74	70	72	71	72	60	73	55	75	72	84
	Lieutenants	2	0	0	1	0	0	0	1	1	3	4	3	4
	Sergeants	7	4	6	6	7	3	3	1	6	2	6	8	10
	Officers	86	73	67	63	64	68	69	58	66	50	65	61	70
	Other Custody	0	0	1	0	1	0	0	0	0	0	0	0	0
	Non-Custody	9	11	9	4	6	6	2	2	7	2	10	5	4
	Medical	3	1	5	2	5	6	3	2	3	2	1	3	4
	Custody - Number of FMLA Hours Used by Staff	2,886	2,501	2,692	2,504	2,479	2,035	2,506	2,150	2,593	1,576	1,981	2,448	2,619
	Lieutenants	32	0	0	8	0	0	0	16	88	72	49	32	56
	Sergeants	80	108	104	104	146	136	64	24	176	32	169	476	384
	Officers	2,774	2,393	2,580	2,392	2,304	1,899	2,442	2,110	2,329	1,472	1,763	1,940	2,179
	Other Custody	0	0	8	0	29	0	0	0	0	0	0	0	0
	Non-Custody	293	238	298	97	98	175	20	41	90	27	298	234	212
	Medical	304	16	140	178	136	190	240	34	56	18	16	32	128
	Custody - Average Number of FMLA Hours Used by Staff	3.46	2.98	3.27	3.06	3.04	2.49	3.02	2.62	3.09	1.83	2.28	2.76	2.97
	Other Custody	0.00	0.00	0.23	0.00	0.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Non-Custody	1.28	1.04	1.31	0.42	0.43	0.76	0.09	0.18	0.41	0.12	1.33	1.02	0.94
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	1,837	0	0	0	0	0	0	0	0	154,179	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	11	11	3	8	13	6	6	7	8	5	6	4	10
	Number of Emergency Corrective Work Orders (priority 1) Completed	11	11	3	8	13	6	6	7	8	5	6	4	10
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	834	1,525	1,264	1,488	1,414	1,198	1,008	1,496	1,221	1,531	1,369	960	814
	Number of Preventative Maintenance Work Orders (priority 2) Completed	829	1,350	1,365	1,243	1,287	1,206	967	1,327	1,389	1,357	1,315	818	967
	Number of Corrective Work Orders (Priority 3) Received/Submitted	815	871	793	789	921	801	804	743	753	783	918	855	1,001
	Number of Corrective Work Orders (Priority 3) Completed	786	802	736	790	804	782	857	701	741	765	845	827	841
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Non-Maintenance Service Requests (Priority 4) Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Project Work Orders (priority 5) Received/Submitted	21	1	59	18	22	20	0	8	1	0	29	2	54
	Number of Project Work Orders (priority 5) Completed	12	14	25	30	34	17	17	7	11	1	19	20	39
	% of personnel hours spent on preventative maintenance	35 %	34 %	23 %	32 %	43 %	35 %	30 %	31 %	27 %	30 %	34 %	29 %	28 %



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Employee Grievances and Staff Complaints													
	Total	9	9	7	18	8	3	3	11	8	9	5	11	5
	Per 100 Staff	0.85	0.84	0.67	1.72	0.77	0.29	0.28	1.05	0.75	0.83	0.46	0.98	0.45
	Health & Safety	0	0	0	2	0	0	0	0	0	0	0	0	0
	Conditions of Work	9	9	4	16	8	3	3	11	8	8	4	11	5
	Total E.E.O	0	0	3	0	0	0	0	0	0	1	1	0	0
	Equal Employment Opportunity (EEO) (Non-Medical)	0	0	3	0	0	0	0	0	0	1	0	0	0
	Equal Employment Opportunity (EEO) (Medical)	0	0	0	0	0	0	0	0	0	0	1	0	0
	Staff Investigations													
	Total Central Intake Requests	3	6	6	2	3	2	9	3	11	6	3	0	3
	Per 100 Staff	0.28	0.56	0.57	0.19	0.29	0.19	0.85	0.29	1.04	0.55	0.27	0.00	0.27
	Central Intake Requests Accepted	4	3	5	3	6	2	3	8	3	10	4	3	3
	Central Intake Requests Rejected	1	0	0	0	3	0	0	2	1	2	0	0	1
	Central Intake Requests Approved for Direct Action	4	2	3	3	3	2	1	8	2	8	4	2	2
	Total Direct Action Requests Submitted	1	4	3	2	2	1	6	1	8	5	4	0	3
	Direct Action Requests Accepted	4	2	3	3	3	2	1	7	2	8	4	2	2
	Direct Action Requests Rejected	1	0	0	0	3	0	0	0	0	1	0	0	0
	Number of Open Investigations	0	0	0	0	0	0	0	7	1	7	6	5	6
	Number of Closed Investigations	0	0	0	0	0	0	0	3	1	2	2	1	1
	Investigations exceeding 180 calendar days	0	0	0	0	0	0	0	4	0	1	2	3	3
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	1	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	2	2	1	0	0	1	3	2	2	1	3	1	1



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Per 100 Staff	0.19	0.19	0.10	0.00	0.00	0.10	0.28	0.19	0.19	0.09	0.27	0.09	0.09
	Central Intake Requests Accepted	0	1	0	2	0	0	0	1	2	1	3	2	0
	Central Intake Requests Rejected	0	1	0	0	0	0	0	0	0	1	1	0	0
	Central Intake Requests Approved for Direct Action	1	1	0	1	0	0	0	1	1	1	2	1	0
	Total Direct Action Requests Submitted	1	1	1	0	0	0	3	1	2	0	1	0	1
	Direct Action Requests Accepted	0	1	0	1	0	0	0	1	1	1	2	1	1
	Direct Action Requests Rejected	0	1	0	0	0	0	0	0	0	1	0	0	0
	Number of Open Investigations	0	0	0	0	0	0	0	3	0	4	4	6	6
	Number of Closed Investigations	0	0	0	0	0	0	0	0	0	0	2	0	0
	Investigations exceeding 180 calendar days	0	0	0	0	0	0	0	1	0	4	3	4	4
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	4	7	9	3	5	4	6	8	6	11	8	3	5
	Per 100 Staff	0.38	0.66	0.86	0.29	0.48	0.38	0.57	0.76	0.56	1.01	0.73	0.27	0.45
	Dismissals	0	0	0	0	1	0	1	0	2	0	1	0	1
	Adverse Actions Total (Non-Medical)	4	7	9	3	4	4	5	8	6	11	8	3	5
	Per 100 Staff	0.38	0.66	0.86	0.29	0.38	0.38	0.47	0.76	0.56	1.01	0.73	0.27	0.45
	Dismissals (Non-Medical)	0	0	0	0	1	0	0	0	2	0	1	0	1
	Adverse Actions Total (Medical)	0	0	0	0	1	0	1	0	0	0	0	0	0
	Per 100 Staff	0.00	0.00	0.00	0.00	0.10	0.00	0.09	0.00	0.00	0.00	0.00	0.00	0.00
	Dismissals (Medical)	0	0	0	0	0	0	1	0	0	0	0	0	0
SAC	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	1,518	1,508	1,537	1,528	1,575	1,580	1,591	1,556	1,544	1,558	1,498	1,499	1,523



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Non-Traditional Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overcrowding Beds	622	618	604	593	615	596	609	608	602	589	600	604	601
	Temporary Beds (Family Visiting/Tank Beds)	0	0	3	3	0	5	1	5	8	4	4	6	8
	Medical Beds	61	58	66	66	62	66	62	62	63	60	63	65	66
	Budgeted Capacity	2,370	2,312	2,312	2,312	2,312	2,312	2,312	2,312	2,312	2,312	2,313	2,313	2,303
	Inmate Count	2,202	2,184	2,210	2,189	2,253	2,247	2,262	2,231	2,216	2,211	2,165	2,175	2,196
	% Inst. Filled to Budgeted Capacity	93 %	94 %	96 %	95 %	97 %	97 %	98 %	96 %	96 %	96 %	94 %	94 %	95 %
	Inmate Custody Level													
	Level I	153	142	131	125	125	148	149	137	128	131	111	118	130
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level II	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	0	1	1	1	1	1	2	3	6	0	4	3	3
	% of Out of Level Assignments													
	Level III	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	28	26	17	28	33	27	11	6	16	3	5	7	4
	% of Out of Level Assignments													
	Level IV	1,584	1,574	1,572	1,541	1,609	1,563	1,606	1,600	1,566	1,556	1,576	1,580	1,581
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	1,630	1,572	1,572	1,572	1,572	1,572	1,572	1,572	1,572	1,572	1,597	1,597	1,597
	Actual Population	1,549	1,528	1,517	1,478	1,546	1,527	1,562	1,550	1,506	1,498	1,499	1,511	1,523
	General Population													
	Budgeted Capacity	1,054	996	996	996	996	996	996	996	996	996	996	996	996
	Actual Population	1,019	1,005	1,015	992	1,059	1,022	1,044	1,045	1,017	1,002	1,014	1,014	991
	Enhanced Outpatient Program													
	Budgeted Capacity	384	384	384	384	384	384	384	384	384	384	409	409	409
	Actual Population	377	381	371	361	362	357	369	368	361	365	374	379	402
	Sensitive Needs Yard													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Minimum Support Facility													
	Budgeted Capacity	192	192	192	192	192	192	192	192	192	192	192	192	192
	Actual Population	153	142	131	125	125	148	149	137	128	131	111	118	130
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	848	853	862	863	880	875	881	867	858	856	838	841	851
	Life (Without Possibility of Parole) (LWOP)	192	185	191	189	188	182	183	181	180	174	171	171	177
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	279	279	279	279	279	279	279	279	279	279	279	279	269
	Actual Population (Excluding Overflow)	212	219	225	218	205	212	211	195	215	222	195	197	197
	Actual Population (With Overflow)	212	219	225	218	205	212	211	195	215	222	195	197	197



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Average Length of Stay	81	88	86	91	96	90	94	95	81	87	87	89	95
	Stays Exceeding 200 days	18	23	7	14	25	35	32	29	35	24	24	29	18
	Stays Exceeding 400 days	2	1	3	2	3	7	7	7	2	4	5	6	3
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	9	10	33	20	24	12	4	13	14	16	15	15	15
	ASU Inmates Endorsed for GP	1	2	12	8	6	3	0	5	2	3	3	5	3
	ASU Inmates Endorsed for SNY	0	2	14	12	11	7	4	7	9	7	9	5	9
	ASU Inmates Endorsed for SHU	8	2	6	0	6	2	0	1	3	6	2	5	2
	ASU Inmates Endorsed for PSU	0	4	1	0	1	0	0	0	0	0	1	0	1
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	63	59	63	61	59	64	84	90	88	84	81	84	106
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	221	223	237	239	180	185	183	173	175	185	183	181	177
	Impacting	141	143	152	153	92	95	94	91	88	92	91	90	84
	Non-Impacting	80	80	85	86	88	90	89	82	87	93	92	91	93
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,104	1,104	1,104	1,104	1,104	1,104	1,104	1,104	1,104	1,104	1,104	1,104	1,104
	Actual Population	512	524	515	526	533	523	514	515	518	522	505	505	512
	Total EOP Populations													
	Budgeted Capacity	458	458	458	458	458	458	458	458	458	458	483	483	473



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Actual Population	431	437	435	420	420	428	435	445	426	424	430	443	470
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	384	384	384	384	384	384	384	384	384	384	409	409	409
	Actual Population	359	367	354	345	345	347	362	361	348	347	356	362	384
	EOP Other Housing Programs													
	Actual Population	16	15	21	16	22	27	12	19	18	14	13	19	19
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-ASU													
	Budgeted Capacity	74	74	74	74	74	74	74	74	74	74	74	74	64
	Actual Population	56	55	60	59	53	54	61	65	60	63	61	62	67
	Psychiatric Services Unit													
	Budgeted Capacity	384	384	384	384	384	384	384	384	384	384	384	384	384
	Actual Population	296	304	324	350	366	366	355	357	357	365	356	349	352
	Average Length of Stay	161	164	184	190	185	201	221	227	217	227	226	242	256
	Security Housing Unit													
	Budgeted Capacity	77	77	77	77	77	77	77	77	77	77	53	53	53
	Actual Population	83	76	78	76	73	76	71	67	72	66	52	52	56
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	1,003	1,020	1,090	1,087	1,160	1,175	1,116	1,078	1,160	1,062	1,044	1,045	1,070
	Summary with S-Suffix	594	660	706	721	749	752	733	738	748	762	739	745	761
	Summary without S-Suffix	409	360	384	366	411	423	383	340	412	300	305	300	309
	Total General Population (GP)	395	383	411	389	446	428	396	375	411	343	362	361	360
	GP with S-Suffix	136	150	155	162	182	162	161	166	165	174	167	173	170



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	GP without S-Suffix	259	233	256	227	264	266	235	209	246	169	195	188	190
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	136	151	148	153	147	169	162	144	167	154	143	159	155
	ASU with S-Suffix	38	56	52	48	42	49	44	39	49	49	47	50	46
	ASU without S-Suffix	41	37	37	46	48	56	54	44	58	45	38	48	50
	ASU EOP with S-Suffix	17	24	26	32	31	33	31	31	28	27	29	27	36
	ASU EOP without S-Suffix	40	34	33	27	26	31	33	30	32	33	29	34	23
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	293	312	345	350	364	380	374	376	376	381	371	369	378
	PSU with S-Suffix	293	312	345	350	364	380	374	376	376	381	371	369	378
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	41	50	51	52	55	49	48	51	54	50	35	35	31
	SHU with S-Suffix	29	29	29	32	35	37	36	33	32	29	26	24	24
	SHU without S-Suffix	12	21	22	20	20	12	12	18	22	21	9	11	7
	Total Enhanced Outpatient Program (EOP)	138	124	135	143	148	149	136	132	152	134	133	121	146
	EOP with S-Suffix	81	89	99	97	95	91	87	93	98	102	99	102	107
	EOP without S-Suffix	57	35	36	46	53	58	49	39	54	32	34	19	39
	Inmate Disciplinaries													
	Total	245	339	292	353	305	375	310	395	359	282	333	249	338
	Per 100 inmates	11.13	15.52	13.21	16.13	13.54	16.69	13.70	17.71	16.20	12.75	15.38	11.45	15.39
	Conduct	73	152	88	115	90	123	75	108	79	68	71	91	110
	Assault on Staff	0	1	3	5	4	7	4	4	7	4	5	4	2
	Batteries on Staff	7	15	14	13	8	14	18	21	24	17	12	10	8
	Assault on Inmate	0	1	0	4	5	1	3	3	5	3	7	8	3
	Batteries on Inmates	11	17	13	10	12	15	13	20	17	16	22	13	18
	Stimulants and Sedatives	22	38	52	63	53	56	78	79	63	54	99	22	86
	Indecent Exposure (IEX)	30	20	42	53	29	40	43	57	45	38	42	42	36



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	IHP Refusals / Failure to Comply	0	0	0	0	0	0	0	0	0	0	0	1	2
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s	36	26	23	23	56	48	34	34	65	24	22	25	27
	Riot/Disturbance Control	1	18	0	0	0	0	0	0	0	0	0	0	0
	Resisting Staff	7	3	4	3	3	3	8	7	4	8	3	5	12
	Weapon	15	4	7	8	9	10	5	4	11	11	10	15	4
	Attempted Murder	1	2	2	2	8	2	0	1	2	1	0	1	0
	Murder	0	0	1	0	0	0	0	0	0	0	0	0	0
	Other	42	44	46	63	37	64	36	64	49	45	52	24	35
	Number of RVR's Involving Mental Health Inmates	172	198	226	158	172	261	229	290	258	213	263	224	243
	Serious 115's Lost to time constraints	1	0	0	2	2	0	1	1	0	0	2	2	0
	Number of Incidents													
	Number of Incidents	80	92	101	115	79	114	104	144	123	110	107	110	96
	Per 100 inmates	3.63	4.21	4.57	5.25	3.51	5.07	4.60	6.45	5.55	4.98	4.94	5.06	4.37
	Number of Voided Incident Reports	2	0	0	1	2	1	1	5	6	3	7	4	2
	Total Number of Documented Force	34	47	35	34	26	44	32	61	52	53	43	41	44
	Per 100 inmates	1.54	2.15	1.58	1.55	1.15	1.96	1.41	2.73	2.35	2.40	1.99	1.89	2.00
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	0	27	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Lockdown/Modified Programs	1	0	0	1	0	0	0	0	1	0	0	0	0
	Type of Force													
	1. OC	19	31	24	15	15	26	13	31	28	33	19	24	24
	2. Physical Force	18	14	12	22	13	20	21	34	25	24	21	22	22
	3. Baton	1	6	3	2	4	1	1	3	4	3	1	1	1
	4. CN	0	0	0	0	0	0	0	0	0	0	0	1	0
	5. 37 mm/40 mm	3	5	3	2	3	6	2	4	3	3	7	4	3
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	1	1	0	0	0	0	0	0	0	1	0	0	0
	Incidents													
	Controlled Substance Involved/U.A.	4	12	4	5	6	11	8	5	3	1	10	9	3
	Methamphetamine	0	1	0	0	2	4	3	2	0	1	4	3	0
	Marijuana	0	7	2	4	4	4	3	3	3	0	5	5	4
	Heroin	4	2	2	0	3	0	2	1	0	1	3	3	0
	Cocaine	0	0	0	0	0	4	0	0	0	0	0	0	0
	Amphetamine	0	3	1	2	0	0	2	0	0	0	1	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	0	2	0	1	2	4	2	2	1	0	0	0	0
	Assault on Staff (Total)	0	5	3	5	3	7	5	6	7	3	4	4	2
	With Weapon	0	0	0	0	1	0	1	0	0	0	0	0	0
	Without Weapon	0	5	3	5	2	7	4	6	7	3	4	4	2
	Battery on Staff (Total)	8	14	14	16	11	14	19	22	23	14	13	11	8
	With Weapon	0	0	0	0	0	1	0	0	1	0	0	1	1



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Without Weapon	8	14	14	16	11	13	19	22	22	14	13	10	7
	Aggravated Battery	0	1	4	5	3	5	5	3	9	3	1	0	3
	Assault on Inmate (Total)	0	0	0	1	1	1	1	2	3	2	2	6	2
	With Weapon	0	0	0	0	0	1	0	1	0	0	0	1	0
	Without Weapon	0	0	0	1	1	0	1	1	3	2	2	5	2
	Battery on Inmate (Total)	4	11	8	5	8	12	7	10	11	14	11	6	8
	With Weapon	0	2	2	1	2	2	1	3	3	5	1	2	0
	Without Weapon - Causing Serious Bodily Injury (SBI)	4	9	6	4	6	10	6	7	8	9	10	4	8
	Cell Extractions	4	6	1	3	2	6	2	8	2	9	4	4	4
	Cell Extractions (Keyhea)	1	1	0	2	1	0	0	1	1	1	1	2	3
	Escapes	1	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	1	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	1	1	0	0	0	0	0	0	0	0	0	0	0
	Possession of a Weapon	11	3	5	5	6	6	4	2	10	6	8	8	1
	Resisting Staff	8	4	5	8	4	4	9	6	6	9	2	5	13
	Threatening Staff	0	1	0	0	0	0	0	0	0	0	0	0	0
	Sexual Misconduct	26	20	40	54	28	36	37	61	42	35	41	42	35
	Attempted Suicide	4	3	0	1	0	2	2	1	2	0	0	0	0
	Suicide	0	0	0	0	0	1	0	1	0	0	0	0	0
	Expected Death	0	0	0	0	0	0	0	0	0	0	0	0	0
	Homicide	0	0	1	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	1	0	0	0	0	0	0	0	0	0	0
	Total Number of Deaths	0	0	2	0	0	1	0	1	0	0	0	0	0
	Contraband Cell Phone Discoveries	42	56	17	46	28	43	34	58	72	23	45	26	23
	Miscellaneous	11	14	20	14	10	16	12	22	16	20	14	16	20



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Number of Non UOF Incidents Involving Mental Health Inmates	34	34	57	71	48	61	56	76	60	50	55	60	52
	Number of UOF Incidents Involving Mental Health Inmates	34	43	34	33	24	40	27	59	48	49	43	39	43
	Contraband Surveillance Watch (CSW)													
	Inmate Placements on CSW	2	1	0	1	2	0	0	2	1	0	1	0	1
	Average Number of Days on CSW	1.0	2.0	0.0	6.0	0.5	0.0	0.0	3.5	2.0	0.0	17.0	0.0	2.0
	Average Number of Days on CSW (CYTD)	2.7	2.0	2.0	4.0	2.3	2.3	2.3	2.7	2.6	2.6	4.4	4.4	4.1
	Count of CSW Items Recovered	3	1	0	0	2	0	0	2	1	0	1	0	1
	CSW Search Warrants Requested	0	0	0	1	0	0	0	1	0	0	1	0	0
	Inmate Placements Exceeding 3 Days On CSW	0	0	0	1	0	0	0	1	0	0	1	0	0
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	2,202	2,184	2,210	2,189	2,253	2,247	2,262	2,231	2,216	2,211	2,165	2,175	2,196
	Total Number Non IHP Coded Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	0	1	0	1	1	0	2	1	1	0	0	2
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	2	0	2	1	0	1	0	0	0	0	1	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	2	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	27	19	41	55	29	36	38	63	42	38	41	45	34
	Number of D.A. Referrals	27	19	41	55	29	36	38	63	42	38	41	45	34



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	2	21	47	0	1	6	2	2	0	1	2	1	4
	Number of documented mental health referrals (inmates)	27	21	47	55	29	42	40	63	41	38	43	41	26
	Total number of victims	29	2	6	57	30	43	41	63	43	38	44	42	38
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	29	21	47	55	30	42	37	63	40	38	43	41	38
	Inmate Appeals													
	Total Appeals received by the Appeals Office	387	366	461	371	400	408	470	518	540	389	404	339	353
	Total Appeals Issued a Log Number	69	67	76	73	77	112	98	97	110	135	132	137	112
	Total Screen Outs	318	299	385	298	323	296	372	421	430	254	272	202	241
	Overdue Appeals (Point-in-time)	0	0	0	0	0	0	0	0	0	0	1	1	0
	Overdue Appeals (Monthly Cumulative)	13	5	0	0	0	0	0	3	4	4	6	5	7
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	4	0	0	3	3
	Total Modification Orders Issued	0	0	0	0	1	0	1	0	0	0	0	0	0
	Appeals Per 100 Inmates	3.13	3.07	3.44	3.33	3.42	4.98	4.33	4.35	4.96	6.11	6.10	6.30	5.10
	Inmate Appeal Breakdown													
	Disciplinary	8	10	11	9	12	25	19	22	18	29	31	20	16
	Custody/Classification	5	7	1	4	4	9	10	6	11	10	6	12	5
	Mail	3	2	1	2	2	2	1	2	8	5	8	6	5
	Visiting	1	0	1	1	1	1	0	0	0	0	0	1	1
	Personal Property	21	21	24	21	21	19	24	21	28	41	39	37	26
	Case Records	5	0	3	1	3	3	4	4	6	6	6	2	3
	Staff Complaints	4	6	4	6	7	6	6	12	7	11	12	8	14
	Staff Complaints - Medical	0	0	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	4	12	10	12	12	21	18	16	15	15	12	21	19



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Legal	8	2	9	8	6	8	3	7	8	7	4	10	3
	Program	0	2	2	2	1	9	2	2	3	4	6	3	7
	Segregation Hearings	0	0	1	0	0	1	0	0	1	0	1	1	2
	Work Incentive	2	2	0	2	5	2	1	0	0	3	3	2	4
	Re-Entry	0	0	0	0	0	0	0	0	0	0	0	0	0
	Transfer	1	0	0	0	0	0	0	0	0	2	0	0	0
	Funds	4	0	4	2	1	3	4	1	2	2	2	4	4
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	3	3	5	3	2	3	6	4	3	0	2	10	3
	Inmate Medical Appeals													
Total Appeals received by the Appeals Office														
Total Appeals Issued a Log Number														
Total Screen Outs														
Overdue Appeals - Medical Related (Point-in-time)														
Overdue Appeals - Medical Related (Monthly Cumulative)														
Total Modification Orders Issued														
Appeals Per 100 Inmates														
Programs														
Academic Programs - Total														
Inmate Capacity		270	270	270	216	270	270	270	270	270				
Inmate Enrollment		268	249	256	206	257	265	260	265	254				
% of Total Capacity Enrolled		99 %	92 %	95 %	95 %	95 %	98 %	96 %	98 %	94 %				
Academic Programs - Attendance Tracking														
Total Hours X-Time		7,886	11,016	10,336	8,494	8,902	11,384	8,292	9,804	12,142				
Total Hours S-Time		1,888	1,254	1,221	1,577	1,325	1,527	1,142	2,389	1,616				



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Total S-Time Non-Education	1,209	756	738	917	1,295	1,403	764	1,174	1,607				
	Total S Time Non Education (S-Time Medical)	27	71	83	592	660	482	478	510	467				
	Total S Time Non-Education (S-Time Custody)	1,182	685	655	325	635	921	286	664	1,140				
	Total S-Time Education	679	498	483	660	30	124	378	1,215	9				
	Total E-Time	3	36	9	61	51	93	6	30	3				
	Total A-Time	891	1,635	1,787	1,228	876	1,604	1,231	1,962	1,724				
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	1	1	0	1	0	5	5	2	5				
	GED Certificate Completion	3	0	4	7	5	5	7	0	0				
	High School Diploma	0	0	0	2	0	0	0	0	2				
	Number of Inmates on Academic Waiting List	166	166	139	198	150	133	185	175	182				
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	7.9	7.9	7.9	7.9	7.9	7.8	7.9	7.8	7.8	7.5	7.6	7.4	7.4
	Inmates (Students) TABE Overall Level < 9.0	227	209	191	148	195	226	213	232	209				
	Inmates (Students) TABE Overall Level > 9.0	41	25	65	54	38	32	30	23	41				
	Incarcerated Individuals Program (IIP)													
	Enrollment	0	0	0	0	0	0	0	0	0				
	Completions	0	0	0	0	0	0	0	0	0				
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0				
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0				
	Vocational Programs - Full Time													



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Inmate Capacity	54	81	81	81	81	81	81	81	81				
	Inmate Enrollment	49	73	81	81	81	81	77	79	80				
	% of Total Capacity Enrolled	91 %	90 %	100 %	100 %	100 %	100 %	95 %	98 %	99 %	0 %	0 %	0 %	0 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0				
	Inmate Enrollment	0	0	0	0	0	0	0	0	0				
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	2,984	4,438	4,375	3,471	2,292	3,272	3,720	5,752	8,247				
	Total S-Time	490	632	468	3,848	3,701	16	397	1,235	561				
	Total S-Time Non-Education	197	632	292	514	366	16	397	1,229	555				
	Total S-Time Non-Education (S-Time Medical)	89	22	32	13	175	0	124	156	158				
	Total S-Time Non-Education (S-Time Custody)	109	610	260	501	191	16	273	1,073	397				
	Total S-Time Education	293	0	176	3,335	3,335	0	0	7	7				
	Total E-Time	0	0	0	111	0	0	0	33	0				
	Total A-Time	947	1,251	774	2,301	1,898	2,701	2,839	2,006	1,408				
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	60	63	69	71	73	70	78	82	64				
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	35	4	2	0	0	4	0	5	7				
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	7	0	0	0	0	0	0	0	0				



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	3	0	2	0	0	0	0	0	0				
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Participants Enrolled (aka SAP Beds Filled)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Enrollment Rate (aka % of SAP Beds Filled)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Exits with Completion	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization XSEA Total	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization Rate (AB900 Benchmark 5)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmate Work Assignments													
	Available Assignments	1,047	1,040	1,019	1,005	1,004	1,009	999	1,904	1,900	1,017	1,011	1,035	1,008
	Full Time	1,047	1,040	1,019	1,005	1,004	1,009	999	1,024	750	747	741	737	696
	Half Time	0	0	0	0	0	0	0	880	1,150	270	270	298	312
	Eligible Inmates	1,182	1,150	1,143	1,115	1,133	1,163	1,173	1,162	1,151	1,745	1,746	1,774	1,782
	Inmates Assigned	1,024	997	981	966	976	976	968	973	929	908	868	880	915
	Full Time	1,024	997	981	966	976	976	968	973	668	662	630	653	637
	Half Time	0	0	0	0	0	0	0	0	261	246	238	227	278
	One Half Time Assignment	0	0	0	0	0	0	0	0	261	246	237	227	259
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	1	0	19
	Vacant Work Assignments	23	43	38	39	28	33	31	931	971	109	143	155	93
	Percent of Filled Work Assignments	98 %	96 %	96 %	96 %	97 %	97 %	97 %	51 %	49 %	89 %	86 %	85 %	91 %



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Percent of Filled Work Assignments - Full Time	98 %	96 %	96 %	96 %	97 %	97 %	97 %	95 %	89 %	89 %	85 %	89 %	92 %
	Percentage of Filled Work Assignments - Half-Time	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	23 %	91 %	89 %	76 %	95 %
	Inmates Unassigned	488	497	494	507	519	579	589	581	1	862	903	932	856
	Voluntary	15	14	16	23	25	36	34	36	1	44	47	43	39
	Involuntary	473	483	478	484	494	543	555	545		818	856	889	817
	Inmates on Waiting List	0	445	451	422	441	466	472	457	490	466	503	458	356
	Prison Industry Authority													
	PIA Assignments	22	20	23	22	22	25	22	22	24	55	59	59	61
	PIA Assignments Filled	22	20	22	22	22	25	22	22	26	55	59	59	62
	% of PIA Assignments Filled	100 %	100 %	96 %	100 %	100 %	100 %	100 %	100 %	108 %	100 %	100 %	100 %	102 %
	PIA Lost Hours	5,426	5,488	4,602	4,955	5,251	5,421	4,983	4,129	5,537	3,933	3,024	637	749
	(Custody) PIA Lost Hours	507	312	74	101	1,149	92	106	143	1,625	69	0	71	70
	(Ducats) PIA Lost Hours	41	80	69	187	0	289	33	72	48	0	0	187	23
	(Industry Related) PIA Lost Hours	0	0	133	187	0	180	147	0	0	0	3,024	183	296
	(Other) PIA Lost Hours	27	77	374	20	17	65	0	0	0	0	0	84	112
	(Vacant) PIA Lost Hours	4,851	5,019	3,952	4,460	4,085	4,795	4,697	3,914	3,864	3,864	0	112	248
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses	78	107	116	122	124	126	128	157	130				
	Course Completions	0	97	0	0	14	0	0	0	13				
	No. of Units/Credits Earned (total)	0	0	0	0	0	13	0	60	0				
	No. of Associate Degrees	0	1	0	0	0	0	0	0	0				
	No. of Bachelor Degrees	0	0	0	0	0	0	0	0	0				
	No. of Master Degrees	0	0	0	0	0	0	0	0	0				
	No. of College Course Assessments	0	7	0	0	0	0	0	3	4				
	Inmate Leisure Time Activity Groups (ILTAG's)													



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Total Number of ILTAG Groups	28	28	26	26	26	26	26	26	27	27	27	12	27
	Total Number of Meetings Held	138	124	135	127	118	153	88	182	109	163	131	126	64
	Total Number of Attendees (for all meetings held)	771	704	835	839	803	909	864	872	624	728	578	1,196	905
	Total Number of Contact Hours (for all meetings held)	42,449	37,641	42,144	42,037	38,325	48,638	46,326	40,334	21,409	28,950	22,240	68,549	32,234
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	40	41	38	37	38	42	42	35	30	26	24	43	25
	Total Number of Attendees	316	336	390	395	365	375	360	371	266	252	208	468	342
	Total Meeting Hours	60	62	57	56	57	63	63	52	45	39	36	58	38
	Contact Hours	18,960	20,832	22,230	22,120	20,805	23,625	22,680	19,292	11,970	9,828	7,488	27,144	12,996
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	40	35	34	34	31	38	36	28	20	24	18	25	15
	Total Number of Attendees	352	291	342	343	292	379	399	314	211	276	203	329	232
	Total Meeting Hours	60	53	51	51	46	57	54	42	30	36	36	38	23
	Contact Hours	21,120	15,423	17,442	17,493	13,432	21,603	21,546	13,188	6,330	9,936	7,308	12,502	5,336
	Veteran's Groups													
	Total Number of Meetings Held	0	0	0	0	0	0	0	0	2	1	1	1	0
	Total Number of Attendees	0	0	0	0	0	0	0	0	31	9	9	14	0
	Total Meeting Hours	0	0	0	0	0	0	0	0	3	2	2	2	0
	Contact Hours	0	0	0	0	0	0	0	0	93	18	18	28	0
	All Other ILTAG's													
	Total Number of Meetings Held	58	48	63	56	49	73	10	119	57	112	88	57	24
	Total Number of Attendees	103	77	103	101	146	155	105	187	116	191	158	385	331
	Total Meeting Hours	23	18	24	24	28	22	20	42	26	48	47	75	42
	Contact Hours	2,369	1,386	2,472	2,424	4,088	3,410	2,100	7,854	3,016	9,168	7,426	28,875	13,902
	Administration													
	Budget Allotment (Program 25)													



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,103	1,086	1,100	1,095	1,089	1,088	1,077	1,082	1,084	1,090	1,098	1,102	1,122
	Custody (Uniformed)													
	Budgeted Positions	932	949	949	954	954	962	979	834	834	844	979	979	979
	Pending 607's - Net	46.6	30.4	30.4	24.8	24.8	17.0	3.0	141.8	2.4	2.4	2.4	2.4	2.4
	Adjusted Budgeted Total	979	979	979	979	979	979	982	976	836	846	982	982	982
	Filled Budgeted Positions	846	838	840	839	831	829	824	835	835	845	852	855	874
	920 Blanket	34	34	30	30	33	34	30	40	42	39	40	35	32
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	99	107	109	110	115	116	128	101	-41	-38	90	92	76
	902 Blanket	4	4	4	4	4	4	4	4	4	4	4	4	4
	916 Blanket	19	19	19	19	19	19	19	19	14	14	14	14	14
	Staff on Other Type of Leave	4	3	4	4	2	2	4	3	3	3	4	5	5
	Other Custody (Non-Uniformed)													
	Budgeted Positions	35	36	35	35	35	33	34	32	34	34	34	34	34
	Pending 607's - Net	0.0	1.5	1.5	1.5	1.5	3.5	2.0	4.0	2.0	2.5	2.5	2.5	2.5
	Adjusted Budgeted Total	35	38	37	37	36	36	36	36	36	37	37	37	37
	Filled Budgeted Positions	33	34	34	34	34	34	34	34	35	34	34	32	33
	920 Blanket	2	1	0	0	0	0	0	0	0	0	1	1	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	0	3	3	3	2	2	2	2	1	3	2	4	4
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education Positions													
	Budgeted Positions	27	27	27	27	27	26	26	23	25	28	28	29	33
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	1.0	1.0	10.0	8.0	5.0	5.0	4.0	3.0
	Adjusted Budgeted Total	27	27	27	27	27	27	27	33	33	33	33	33	36
	Filled Budgeted Positions	24	24	26	25	25	25	26	27	27	27	27	27	27
	920 Blanket	1	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	1	1	1	1	1	1	1	1	0	0	0	0	0
	True Vacancy Total	1	2	0	1	1	1	0	5	6	6	6	6	9
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	1	2	2	2
	Support Staff													
	Budgeted Positions	166	161	168	168	168	829	170	140	150	171	170	170	170
	Pending 607's - Net	0.0	0.5	-0.5	-0.5	-0.5	34.0	-3.0	26.7	16.5	-4.0	-3.0	-3.0	-3.0
	Adjusted Budgeted Total	166	161	168	168	168	863	167	167	167	167	167	167	167
	Filled Budgeted Positions	140	132	143	140	142	143	140	134	136	135	133	133	133
	920 Blanket	3	5	4	5	4	4	4	6	5	4	7	6	6
	918 Blanket	0	0	1	1	2	0	0	0	0	0	0	0	0
	True Vacancy Total	23	24	20	22	20	716	23	27	26	28	27	28	28
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	2	0	0	0	0	0	0	0
	Trades													
	Budgeted Positions	59	59	57	57	57	57	57	46	54	57	57	57	57
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11.0	3.0	0.0	0.0	0.0	0.0



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Adjusted Budgeted Total	59	59	57	57	57	57	57	57	57	57	57	57	57
	Filled Budgeted Positions	48	46	46	45	45	45	42	41	40	38	40	42	42
	920 Blanket	1	2	2	2	2	1	0	1	1	1	1	1	1
	918 Blanket	1	1	1	1	1	1	1	1	1	1	1	1	1
	True Vacancy Total	9	10	8	9	9	10	14	14	15	17	15	13	13
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Management													
	Budgeted Positions	13	13	13	13	13	12	12	13	13	13	13	13	13
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	13	13	13	13	13	13	13	13	13	13	13	13	13
	Filled Budgeted Positions	12	12	11	12	12	12	11	11	11	11	12	13	13
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	1	1	1	1	1	1	1	1	1	1	1
	True Vacancy Total	1	1	1	0	0	0	1	1	1	1	0	-1	-1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	30,070	38,771	54,164	45,882	40,362	31,042	40,514	34,916	34,940	27,055	30,071	34,042	25,207
	AVG Hours Per Custody Staff	25.40	35.70	52.34	42.72	40.17	28.30	38.19	32.80	32.85	23.99	26.66	29.54	21.13
	Custody	22,316	31,128	45,749	37,293	34,745	24,426	32,769	28,504	28,581	21,089	23,619	26,201	19,163
	Lieutenants	770	917	1,303	1,582	1,584	712	707	944	1,116	795	739	658	524
	Sergeants	2,256	2,189	1,982	2,826	2,341	1,906	2,630	2,173	2,325	1,776	2,200	2,585	1,539
	Officers	19,250	27,973	42,464	32,885	30,820	21,809	29,432	25,341	25,140	18,518	20,654	22,958	17,074
	Other Custody	40	50	0	0	0	0	0	46	0	0	27	0	26



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	AVG Hours Per Non-Custody Staff	5.92	6.18	7.34	7.77	5.12	5.94	6.96	5.72	6.14	9.27	8.07	7.62	5.42
	Non-Custody	1,327	1,322	1,658	1,726	1,147	1,337	1,524	1,217	1,313	1,956	1,711	1,638	1,165
	Medical	6,428	6,321	6,757	6,864	4,469	5,279	6,221	5,196	5,045	4,010	4,740	6,203	4,879
	Sick Leave													
	Total Hours	7,078	6,755	7,092	6,695	6,662	7,156	7,073	7,469	8,227	7,513	7,272	6,089	7,471
	AVG Hours Per Custody Staff	4.98	4.57	4.98	4.64	4.75	4.93	5.11	5.72	5.68	5.35	4.40	4.41	5.08
	Custody	4,380	3,987	4,349	4,048	4,113	4,258	4,382	4,971	4,946	4,705	3,895	3,910	4,612
	Lieutenants	32	73	76	81	34	91	72	16	40	16	64	80	89
	Sergeants	351	304	378	333	243	194	311	413	289	230	301	376	327
	Officers	3,765	3,317	3,808	3,550	3,681	3,821	3,887	4,332	4,409	4,339	3,346	3,368	4,015
	Other Custody	231	294	87	84	155	152	113	210	207	120	185	86	181
	AVG Hours Per Non-Custody Staff	6.05	6.44	6.93	6.31	5.28	6.15	6.97	5.08	6.88	5.92	8.32	4.60	6.63
	Non-Custody	1,354	1,377	1,567	1,401	1,183	1,384	1,527	1,083	1,471	1,249	1,765	989	1,425
	Medical	1,344	1,391	1,176	1,246	1,367	1,515	1,164	1,416	1,811	1,560	1,612	1,191	1,434
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	0	0	0	5	0	0	0	2	11	0	6	4	3
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	5
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	2
	Staff Exceeding Trigger Point	176	118	161	161	155	155	145	145	173	173	173	146	146
	In-Lieu of Sick Leave													
	Total Hours	2,161	2,378	2,174	2,354	1,992	2,334	2,219	2,639	2,774	2,651	2,861	2,670	2,405
	AVG Hours Per Custody Staff	0.93	1.30	1.21	1.14	1.12	1.61	1.82	2.11	2.35	1.58	1.68	1.75	1.06
	Custody	813	1,130	1,061	993	965	1,387	1,564	1,837	2,046	1,390	1,487	1,553	962
	Lieutenants	0	24	0	0	0	8	0	0	8	0	48	16	32



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Sergeants	40	97	32	32	62	56	56	24	16	16	104	88	128
	Officers	773	1,005	1,029	941	879	1,323	1,492	1,813	2,022	1,374	1,159	1,156	802
	Other Custody	0	4	0	21	24	0	16	0	0	0	176	293	0
	AVG Hours Per Non-Custody Staff	2.03	2.16	1.48	3.44	1.50	2.44	1.59	1.28	1.01	1.27	1.71	1.19	3.09
	Non-Custody	455	462	335	764	337	550	348	273	216	269	362	255	664
	Medical	893	786	778	597	691	397	308	529	512	992	1,012	862	779
	Annual Leave													
	Total Hours	5,217	3,059	2,949	2,993	3,951	5,127	4,852	5,343	4,671	4,630	3,871	4,135	4,667
	AVG Hours Per Custody Staff	2.86	1.55	1.53	1.68	2.15	3.21	3.16	3.02	2.06	2.10	2.41	2.44	2.70
	Custody	2,515	1,350	1,335	1,467	1,862	2,774	2,715	2,625	1,792	1,848	2,136	2,161	2,447
	Lieutenants	111	56	85	280	424	96	249	131	85	191	221	211	184
	Sergeants	207	261	179	220	214	257	211	257	181	357	353	374	455
	Officers	2,021	954	1,037	900	1,156	2,380	2,230	2,219	1,468	1,214	1,512	1,552	1,710
	Other Custody	176	79	34	68	69	42	25	19	59	86	50	25	99
	AVG Hours Per Non Custody Staff	4.37	3.34	3.05	3.21	3.40	4.90	5.93	5.05	3.54	3.51	2.69	3.57	6.13
	Non-Custody	978	714	689	712	761	1,103	1,300	1,076	758	741	571	768	1,317
	Medical	1,724	995	925	814	1,328	1,250	838	1,643	2,121	2,041	1,165	1,206	902
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	34	37	35	38	37	43	46	42	49	46	42	38	40
	Off Work Rate (Per 100 Staff)	3.87	4.24	4.00	4.35	4.28	4.98	5.36	4.83	5.63	5.23	4.74	4.28	4.41
	Pending/Open Claims	201	204	198	201	174	172	183	190	188	176	173	179	173
	New Claims	3	13	13	16	11	15	23	17	11	14	11	12	11
	Closed Claims	12	10	19	13	38	17	12	10	13	26	14	6	17
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	15	16	17	8	7	11	13	14	14	10	17	23	25
	Off Work Rate (Per 100 Staff)	6.70	7.48	7.52	3.60	3.13	4.89	5.94	6.57	6.54	4.74	8.02	10.70	11.63



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Pending/Open Claims	181	183	174	169	161	160	161	165	166	163	163	164	160
	New Claims	10	13	5	4	5	6	10	6	6	2	9	8	5
	Closed Claims	14	11	14	9	13	7	9	2	5	5	9	7	9
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	5	8	7	6	4	1	5	3	6	6	11	5	8
	Off Work Rate (Per 100 Staff)	0.57	0.92	0.80	0.69	0.46	0.12	0.58	0.35	0.69	0.68	1.24	0.56	0.88
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	8	13	14	13	14	11	14	7	14	21	9	10	21
	Off Work Rate (Per 100 Staff)	3.57	6.07	6.19	5.86	6.25	4.89	6.39	3.29	6.54	9.95	4.25	4.65	9.77
	FMLA													
	Custody - Number of Staff off Work due to FMLA	118	66	85	105	117	110	102	115	125	120	125	120	107
	Lieutenants	0	0	1	0	2	0	2	2	1	0	1	2	2
	Sergeants	13	6	8	9	7	11	6	7	9	7	11	13	14
	Officers	105	60	76	96	108	98	93	106	115	112	111	104	89
	Other Custody	0	0	0	0	0	1	1	0	0	1	2	1	2
	Non-Custody	7	1	2	6	8	9	6	4	6	6	5	5	4
	Medical	17	13	10	13	7	16	11	19	13	9	13	16	16
	Custody - Number of FMLA Hours Used by Staff	2,984	2,061	2,584	2,995	2,480	3,275	2,845	3,132	3,807	3,448	2,930	2,444	2,992
	Lieutenants	0	0	8	0	16	0	12	63	16	0	16	16	32
	Sergeants	248	288	160	408	224	404	264	304	240	314	184	200	408
	Officers	2,736	1,773	2,416	2,587	2,240	2,867	2,568	2,766	3,551	3,118	2,466	2,220	2,448
	Other Custody	0	0	0	0	0	4	2	0	0	16	264	8	104
	Non-Custody	159	16	12	148	217	288	233	64	218	76	87	208	232
	Medical	465	301	174	244	97	395	216	255	170	109	171	345	312



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Custody - Average Number of FMLA Hours Used by Staff	3.40	2.36	2.96	3.43	2.87	3.79	3.32	3.60	4.38	3.92	3.31	2.76	3.30
	Other Custody	0.00	0.00	0.00	0.00	0.00	0.12	0.06	0.00	0.00	0.47	7.76	0.25	3.15
	Non-Custody	0.71	0.07	0.05	0.66	0.97	1.28	1.06	0.30	1.02	0.36	0.41	0.97	1.08
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	80	57	66	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	43	58	75	77	122	13	48	40	40	38	5	2	0
	Number of Emergency Corrective Work Orders (priority 1) Completed	49	59	69	75	125	14	40	40	47	14	0	1	1
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	929	1,200	1,034	1,119	1,335	1,505	1,334	1,291	1,174	1,233	1,452	1,478	1,212
	Number of Preventative Maintenance Work Orders (priority 2) Completed	992	894	726	1,048	970	990	1,171	839	641	649	728	456	553
	Number of Corrective Work Orders (Priority 3) Received/Submitted	862	1,465	864	933	1,425	851	987	1,027	891	590	513	628	429



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Number of Corrective Work Orders (Priority 3) Completed	786	1,389	771	851	1,282	693	890	842	701	220	220	67	400
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	0	0	0	0	0	0	0	0	0	0	1	0	0
	Number of Non-Maintenance Service Requests (Priority 4) Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Project Work Orders (priority 5) Received/Submitted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Project Work Orders (priority 5) Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of personnel hours spent on preventative maintenance	12 %	13 %	13 %	13 %	13 %	13 %	13 %	14 %	14 %	16 %	15 %	14 %	13 %
	Employee Grievances and Staff Complaints													
	Total	1	1	1	2	3	3	3	5	2	2	2	4	2
	Per 100 Staff	0.09	0.09	0.09	0.18	0.28	0.28	0.28	0.46	0.18	0.18	0.18	0.36	0.18
	Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
	Conditions of Work	1	1	1	2	3	3	3	3	2	1	1	2	2
	Total E.E.O	0	0	0	0	0	0	0	2	0	1	1	2	0
	Equal Employment Opportunity (EEO) (Non-Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Equal Employment Opportunity (EEO) (Medical)	0	0	0	0	0	0	0	2	0	1	1	2	0
	Staff Investigations													
	Total Central Intake Requests	4	1	5	3	0	7	6	5	5	4	6	3	4
	Per 100 Staff	0.36	0.09	0.45	0.27	0.00	0.64	0.56	0.46	0.46	0.37	0.55	0.27	0.36
	Central Intake Requests Accepted	4	0	5	3	0	7	3	4	2	4	4	3	3
	Central Intake Requests Rejected	0	0	0	0	0	0	0	1	3	0	2	0	1
	Central Intake Requests Approved for Direct Action	1	0	1	1	0	6	3	0	2	2	3	0	2
	Total Direct Action Requests Submitted	2	0	4	3	0	6	6	1	2	2	5	2	4



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Direct Action Requests Accepted	1	0	5	3	0	6	0	0	2	2	4	0	4
	Direct Action Requests Rejected	1	0	0	0	0	0	0	1	0	0	0	0	0
	Number of Open Investigations	21	22	20	20	19	21	21	24	25	26	25	21	25
	Number of Closed Investigations	3	0	0	0	1	3	0	1	1	1	1	0	4
	Investigations exceeding 180 calendar days	10	7	14	14	13	12	12	12	15	15	16	16	16
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	2	1	1	0	0	2	0	4	3	6	1	2	1
	Per 100 Staff	0.18	0.09	0.09	0.00	0.00	0.18	0.00	0.37	0.28	0.55	0.09	0.18	0.09
	Central Intake Requests Accepted	2	1	1	0	0	2	0	4	3	5	1	2	0
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	1	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	0	0	1	0	3	1	4	1	2	0
	Total Direct Action Requests Submitted	0	0	0	0	0	1	0	3	1	4	1	2	0
	Direct Action Requests Accepted	0	0	0	0	0	1	0	0	1	4	1	2	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	3	0	0	0	0	0
	Number of Open Investigations	15	13	13	13	13	15	15	19	20	24	20	25	21
	Number of Closed Investigations	2	0	0	0	0	0	0	0	1	1	0	0	0
	Investigations exceeding 180 calendar days	8	8	11	11	11	11	12	13	14	14	15	16	16
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	2	1	4	3	2	2	0	5	5	5	2	2	2
	Per 100 Staff	0.18	0.09	0.36	0.27	0.18	0.18	0.00	0.46	0.46	0.46	0.18	0.18	0.18
	Dismissals	0	0	1	1	0	1	0	0	1	0	0	0	0
	Adverse Actions Total (Non-Medical)	2	1	4	3	2	2	0	5	3	3	0	1	1



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Per 100 Staff	0.18	0.09	0.36	0.27	0.18	0.18	0.00	0.46	0.28	0.28	0.00	0.09	0.09
	Dismissals (Non-Medical)	0	0	1	0	0	1	0	0	1	0	0	0	0
	Adverse Actions Total (Medical)	0	0	0	0	0	0	0	0	2	2	2	1	1
	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.18	0.18	0.18	0.09	0.09
	Dismissals (Medical)	0	0	0	1	0	0	0	0	0	0	0	0	0
SATF	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	3,190	3,193	3,218	3,268	3,210	3,185	3,180	3,229	3,199	3,222	3,231	3,224	3,197
	Non-Traditional Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overcrowding Beds	2,277	2,238	2,293	2,273	2,201	2,195	2,145	2,144	2,148	2,108	2,150	2,138	2,186
	Temporary Beds (Family Visiting/Tank Beds)	0	2	2	0	1	1	0	1	0	0	1	0	0
	Medical Beds	36	31	38	35	36	36	37	38	35	37	38	38	37
	Budgeted Capacity	5,578	5,374	5,374	5,474	5,474	5,474	5,474	5,474	5,474	5,474	5,474	5,474	5,474
	Inmate Count	5,503	5,462	5,550	5,576	5,447	5,416	5,362	5,412	5,383	5,368	5,420	5,402	5,421
	% Inst. Filled to Budgeted Capacity	99 %	102 %	103 %	102 %	100 %	99 %	98 %	99 %	98 %	98 %	99 %	99 %	99 %
	Inmate Custody Level													
	Level I	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	70	76	55	73	59	120	88	70	95	89	76	54	56
	% of Out of Level Assignments													
	Level II	2,871	2,825	2,859	2,864	2,765	2,760	2,719	2,721	2,706	2,675	2,729	2,714	2,762
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	10	7	5	5	10	8	2	2	3	4	3	2	1
	% of Out of Level Assignments													



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Level III	716	732	760	763	730	731	730	778	780	777	772	767	747
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	66	46	39	39	92	107	84	79	68	61	56	44	13
	% of Out of Level Assignments													
	Level IV	1,755	1,761	1,780	1,813	1,807	1,801	1,779	1,759	1,744	1,750	1,780	1,785	1,830
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	8	9	7	6	12	15	11	16	14	9	7	3	1
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	5,278	5,074	5,074	5,174	5,174	5,174	5,174	5,174	5,174	5,174	5,174	5,174	5,174
	Actual Population	5,174	5,148	5,229	5,272	5,133	5,123	5,060	5,090	5,062	5,034	5,112	5,098	5,171
	General Population													
	Budgeted Capacity	2,327	2,123	2,123	2,123	2,123	2,123	2,123	2,123	2,123	2,123	2,123	2,123	2,123
	Actual Population	2,128	2,061	2,059	2,096	2,016	2,000	1,990	1,972	2,028	2,004	2,009	2,000	2,023
	Enhanced Outpatient Program													
	Budgeted Capacity	88	88	88	88	88	88	88	88	88	88	88	88	88
	Actual Population	79	79	80	78	82	78	76	80	67	62	62	61	52
	Sensitive Needs Yard													
	Budgeted Capacity	2,863	2,863	2,863	2,963	2,963	2,963	2,963	2,963	2,963	2,963	2,963	2,963	2,963
	Actual Population	2,967	3,008	3,090	3,098	3,035	3,045	2,994	3,038	2,967	2,968	3,041	3,037	3,096
	Minimum Support Facility													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	1,720	1,690	1,709	1,741	1,707	1,689	1,685	1,705	1,659	1,636	1,640	1,641	1,638



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Life (Without Possibility of Parole) (LWOP)	232	230	230	227	228	225	222	227	227	221	222	221	220
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	300	300	300	300	300	300	300	300	300	300	300	300	300
	Actual Population (Excluding Overflow)	293	281	280	269	277	256	265	283	285	296	268	264	212
	Actual Population (With Overflow)	293	281	280	269	277	256	265	283	285	296	268	264	212
	Average Length of Stay	114	113	104	0	109	101	99	95	102	93	89	94	96
	Stays Exceeding 200 days	31	33	29	38	22	22	27	23	28	25	20	15	11
	Stays Exceeding 400 days	10	11	9	8	8	7	6	4	6	4	5	5	5
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	34	35	30	21	28	33	23	14	28	21	27	17	19
	ASU Inmates Endorsed for GP	10	12	5	10	14	12	9	4	6	12	12	7	11
	ASU Inmates Endorsed for SNY	11	17	7	7	6	11	13	7	20	9	15	7	6
	ASU Inmates Endorsed for SHU	13	6	18	4	8	10	1	3	2	0	0	3	2
	ASU Inmates Endorsed for PSU	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	48	48	48	48	48	48	48	48	48	48	48	48	48
	Actual Population	31	29	27	28	48	48	38	19	19	19	39	48	44
	Average Length of Stay	62	54	53	66	41	54	72	87	68	68	47	46	73
	Number of Completions	15	7	5	12	7	7	7	27	3	3	5	3	9



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	American with Disabilities Act													
	Actual Population	1,151	1,141	1,147	1,138	1,102	1,065	1,083	1,115	1,120	1,119	1,112	1,104	1,097
	Impacting	868	858	857	840	808	780	781	809	811	813	798	791	794
	Non-Impacting	283	283	290	298	294	285	302	306	309	306	314	313	303
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,559	1,559	1,559	1,559	1,559	1,559	1,559	1,559	1,559	1,559	1,559	1,559	1,559
	Actual Population	1,603	1,644	1,688	1,701	1,689	1,694	1,695	1,720	1,710	1,728	1,791	1,793	1,829
	Total EOP Populations													
	Budgeted Capacity	352	352	352	352	352	352	352	352	352	352	352	352	352
	Actual Population	334	338	353	371	371	369	368	389	385	397	391	386	388
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	88	88	88	88	88	88	88	88	88	88	88	88	88
	Actual Population	79	79	80	78	82	78	76	79	67	62	62	61	52
	EOP Other Housing Programs													
	Actual Population	7	3	5	5	8	2	4	9	6	9	6	6	6
	EOP-SNY													
	Budgeted Capacity	264	264	264	264	264	264	264	264	264	264	264	264	264
	Actual Population	245	254	262	279	273	285	282	301	307	318	320	318	323
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	3	2	6	9	8	4	6	0	5	8	3	1	7
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0



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Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	172	172	163	175	165	160	145	145	142	158	149	140	146
	Summary with S-Suffix	162	165	160	173	164	160	145	145	142	158	149	140	146
	Summary without S-Suffix	10	7	3	2	1	0	0	0	0	0	0	0	0
	Total General Population (GP)	120	122	113	120	110	110	98	103	96	99	105	101	109
	GP with S-Suffix	120	122	113	120	110	110	98	103	96	99	105	101	109
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	52	50	50	53	50	44	45	40	44	58	42	36	33
	ASU with S-Suffix	42	43	47	49	47	42	43	40	43	58	42	36	32
	ASU without S-Suffix	10	7	3	2	1	0	0	0	0	0	0	0	0
	ASU EOP with S-Suffix	0	0	0	2	2	2	2	0	1	0	0	0	1
	ASU EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	0	0	0	2	5	6	2	2	2	1	2	3	4
	EOP with S-Suffix	0	0	0	2	5	6	2	2	2	1	2	3	4
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Inmate Disciplinary													
	Total	270	306	287	324	333	365	306	326	344	352	331	372	367
	Per 100 inmates	4.91	5.60	5.17	5.81	6.11	6.74	5.71	6.02	6.39	6.56	6.11	6.89	6.77
	Conduct	115	121	108	132	121	155	105	124	152	97	91	99	106
	Assault on Staff	0	2	0	0	0	2	2	1	1	3	1	0	1
	Batteries on Staff	5	3	5	1	0	3	4	4	3	3	0	1	1
	Assault on Inmate	0	0	1	0	1	0	0	0	0	0	1	0	2
	Batteries on Inmates	27	18	18	25	12	18	11	12	20	26	23	37	16
	Stimulants and Sedatives	42	46	52	86	89	86	60	71	69	95	103	151	124
	Indecent Exposure (IEX)	6	2	1	2	0	2	5	1	2	1	0	1	2
	IHP Refusals / Failure to Comply	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s	12	10	11	5	8	9	17	14	17	15	14	5	21
	Riot/Disturbance Control	0	13	7	0	19	5	6	0	4	0	31	1	6
	Resisting Staff	0	3	2	2	2	0	1	0	1	5	2	3	2
	Weapon	8	5	6	3	13	3	9	12	8	22	8	6	4
	Attempted Murder	2	1	0	0	4	3	0	0	2	0	0	2	0
	Murder	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other	53	84	77	68	65	81	88	88	66	88	59	66	85
	Number of RVR's Involving Mental Health Inmates	143	139	131	169	165	179	137	149	178	160	165	191	195
	Serious 115's Lost to time constraints	0	0	0	0	1	0	1	0	0	0	0	6	0



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Number of Incidents	48	37	43	30	31	37	42	34	51	44	32	41	33
	Per 100 inmates	0.87	0.68	0.77	0.54	0.57	0.68	0.78	0.63	0.95	0.82	0.59	0.76	0.61
	Number of Voided Incident Reports	4	3	4	0	1	1	2	1	2	1	0	0	1
	Total Number of Documented Force	21	22	23	14	17	18	15	14	19	20	13	21	19
	Per 100 inmates	0.38	0.40	0.41	0.25	0.31	0.33	0.28	0.26	0.35	0.37	0.24	0.39	0.35
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	5	0	0	0	0	0	0	1	1	0	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	4	3	7	4	3	5	1	4	4	4	7	1	1
	Type of Force													
	1. OC	15	15	15	9	7	9	8	8	8	9	6	13	12
	2. Physical Force	5	7	7	3	8	4	6	5	4	7	4	5	3
	3. Baton	2	2	4	2	0	2	4	2	0	2	1	3	0
	4. CN	0	1	1	0	0	1	0	0	0	0	0	0	0
	5. 37 mm/40 mm	5	6	1	4	3	7	2	2	7	5	4	4	7
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	1	0	0	0	0	0	2	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	0	0	0	0	0	1	0	1	2	0	0	1
	Incidents													
	Controlled Substance Involved/U.A.	7	8	7	0	3	3	8	5	12	2	6	7	1
	Methamphetamine	2	2	2	0	4	1	3	3	5	0	4	2	1
	Marijuana	5	6	2	0	0	7	4	4	5	2	0	3	0
	Heroin	3	11	5	0	0	1	12	5	12	0	6	2	1



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Cocaine	0	0	1	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	1	0	0	0	0
	Drug Paraphernalia/Other	1	0	1	0	0	0	0	0	0	0	0	1	0
	Assault on Staff (Total)	0	1	0	0	0	2	2	1	1	3	1	0	1
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	1	0	0	0	2	2	1	1	3	1	0	1
	Battery on Staff (Total)	5	2	4	1	0	3	3	4	3	3	0	1	1
	With Weapon	0	0	0	0	0	1	0	0	0	0	0	0	0
	Without Weapon	5	2	4	1	0	2	3	4	3	3	0	1	1
	Aggravated Battery	1	0	1	0	0	0	0	0	0	0	0	0	0
	Assault on Inmate (Total)	1	0	0	0	1	0	0	0	0	0	0	1	0
	With Weapon	0	0	0	0	1	0	0	0	0	0	0	0	0
	Without Weapon	1	0	0	0	0	0	0	0	0	0	0	1	0
	Battery on Inmate (Total)	9	7	9	7	6	9	9	10	14	13	11	11	8
	With Weapon	3	3	4	1	1	2	3	6	5	5	3	4	1
	Without Weapon - Causing Serious Bodily Injury (SBI)	6	4	5	6	5	7	6	4	9	8	8	7	7
	Cell Extractions	0	0	0	1	1	0	3	1	1	1	0	0	0
	Cell Extractions (Keyhea)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	0	1	1	0	2	1	1	0	2	0	1	0	1
	Possession of a Weapon	6	3	4	3	9	1	4	3	6	8	5	2	3



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Resisting Staff	0	4	2	2	1	0	1	0	1	5	3	3	2
	Threatening Staff	0	0	0	1	0	0	0	0	0	1	0	0	0
	Sexual Misconduct	5	1	1	2	0	4	5	2	2	1	0	1	2
	Attempted Suicide	2	1	3	2	1	2	1	0	3	2	0	1	0
	Suicide	0	0	0	0	0	0	0	1	0	0	0	0	0
	Expected Death	0	0	0	0	0	0	0	1	1	0	1	0	1
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	0	0	0	0	0	0	0	1	0
	Total Number of Deaths	0	0	0	0	0	0	0	2	1	0	1	1	1
	Contraband Cell Phone Discoveries	10	9	9	6	11	8	20	11	17	11	14	6	25
	Miscellaneous	13	9	12	11	8	12	7	7	6	6	4	13	13
	Number of Non UOF Incidents Involving Mental Health Inmates	12	6	10	12	8	12	13	10	18	11	11	15	9
	Number of UOF Incidents Involving Mental Health Inmates	17	15	14	9	12	12	7	9	14	16	6	14	15
	Contraband Surveillance Watch (CSW)													
	Inmate Placements on CSW	1	0	0	0	1	0	2	0	0	2	0	1	0
	Average Number of Days on CSW	3.0	0.0	0.0	0.0	1.0	0.0	1.5	0.0	0.0	3.0	0.0	2.0	0.0
	Average Number of Days on CSW (CYTD)	2.1	0.0	0.0	0.0	1.0	1.0	1.3	1.3	1.3	2.0	2.0	2.0	2.0
	Count of CSW Items Recovered	0	0	0	0	0	0	0	0	0	0	0	1	0
	CSW Search Warrants Requested	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	0	0	0	0	0	0	0	0	0	0	0	0	0
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	5,503	5,462	5,550	5,576	5,447	5,416	5,362	5,412	5,383	5,368	5,419	5,401	5,420
	Total Number Non IHP Coded Inmates	0	0	0	0	0	0	0	0	0	0	1	1	1



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	5	1	2	0	1	3	1	0	2	2	1	2
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	1	0	0	0	0	0	0	1
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	5	1	1	2	0	2	5	1	2	1	0	1	2
	Number of D.A. Referrals	5	1	1	2	0	2	5	1	1	1	0	1	2
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	1	0	0	0	0	0	0	1	0	0	0	0	1
	Number of documented mental health referrals (inmates)	6	1	1	2	0	2	5	2	2	1	0	1	3
	Total number of victims	6	1	1	2	0	2	5	2	2	1	0	1	3
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	6	1	1	2	0	2	5	2	2	1	0	1	3
	Inmate Appeals													
	Total Appeals received by the Appeals Office	675	635	757	865	827	903	825	716	642	838	715	659	688
	Total Appeals Issued a Log Number	334	323	358	391	360	380	358	289	239	342	237	243	259
	Total Screen Outs	341	312	399	474	467	523	467	427	403	496	478	416	429
	Overdue Appeals (Point-in-time)	0	0	0	0	0	0	0	0	0	0	0	0	2
	Overdue Appeals (Monthly Cumulative)	3	0	0	0	0	0	2	1	0	0	1	9	21
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	1	2	1
	Total Modification Orders Issued	1	2	0	2	1	1	1	1	2	0	0	0	3
	Appeals Per 100 Inmates	6.07	5.91	6.45	7.01	6.61	7.02	6.68	5.34	4.44	6.37	4.37	4.50	4.78



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Inmate Appeal Breakdown													
	Disciplinary	30	39	37	43	31	23	44	41	39	42	26	27	31
	Custody/Classification	42	33	34	36	19	31	15	15	10	13	9	13	7
	Mail	22	23	28	25	37	44	29	15	16	11	15	8	9
	Visiting	4	5	4	8	7	8	7	2	2	4	6	3	5
	Personal Property	53	58	63	72	56	64	57	63	41	55	38	34	16
	Case Records	13	12	25	17	21	23	25	27	25	17	22	12	10
	Staff Complaints	19	15	24	11	13	14	11	18	8	28	28	15	24
	Staff Complaints - Medical	0	0	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	49	45	50	68	68	37	68	29	29	25	16	20	25
	Legal	21	14	15	18	19	25	20	21	15	29	28	20	20
	Program	7	4	11	21	15	16	19	9	11	8	7	0	3
	Segregation Hearings	0	0	0	1	0	1	1	4	1	4	1	0	2
	Work Incentive	16	22	15	15	20	24	16	11	18	13	9	7	6
	Re-Entry	3	2	0	1	1	1	1	0	1	0	2	0	1
	Transfer	10	16	11	16	16	25	17	9	7	2	5	3	3
	Funds	20	8	12	9	10	24	9	14	13	14	16	6	11
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	25	27	29	30	27	20	19	11	3	77	9	75	86
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity	972	972	972	972	972	972	972	1,080	972				
	Inmate Enrollment	932	941	944	950	878	920	921	876	899				
	% of Total Capacity Enrolled	96 %	97 %	97 %	98 %	90 %	95 %	95 %	81 %	92 %				
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	27,423	43,257	39,970	37,521	28,538	40,956	29,247	35,468	38,318				
	Total Hours S-Time	10,813	5,797	8,917	13,550	12,104	10,360	7,917	8,557	12,865				
	Total S-Time Non-Education	6,973	3,825	5,211	9,146	8,192	6,400	3,734	3,420	9,121				
	Total S Time Non Education (S-Time Medical)	827	1,247	1,102	1,022	1,993	2,874	1,017	966	1,067				
	Total S Time Non-Education (S-Time Custody)	6,146	2,578	4,109	8,124	6,199	3,527	2,716	2,454	8,054				
	Total S-Time Education	3,840	1,972	3,706	4,404	3,912	3,960	4,183	5,138	3,744				
	Total E-Time	447	933	803	760	606	2,947	524	447	501				
	Total A-Time	253	508	728	723	489	773	498	503	553				
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	26	25	20	2	23	33	30	31	41				
	GED Certificate Completion	24	25	0	0	12	0	26	44	49				
	High School Diploma	0	0	0	0	0	0	0	0	0				
	Number of Inmates on Academic Waiting List	604	630	548	486	584	522	506	479	490				
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	7.8	7.8	7.8	7.8	7.8	7.8	7.8	7.8	7.8	7.8	8.2	8.2	8.2



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Inmates (Students) TABE Overall Level < 9.0	917	928	928	876	914	907	964	860	937				
	Inmates (Students) TABE Overall Level > 9.0	15	12	14	68	12	13	10	16	17				
	Incarcerated Individuals Program (IIP)													
	Enrollment	0	0	0	0	0	0	0	0	0				
	Completions	0	0	0	0	0	0	0	0	0				
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0				
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0				
	Vocational Programs - Full Time													
	Inmate Capacity	432	432	432	432	432	432	432	486	486				
	Inmate Enrollment	385	357	392	397	375	374	366	368	374				
	% of Total Capacity Enrolled	89 %	83 %	91 %	92 %	87 %	87 %	85 %	76 %	77 %	0 %	0 %	0 %	0 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0				
	Inmate Enrollment	0	0	0	0	0	0	0	0	0				
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	24,096	33,201	35,090	35,428	26,661	30,679	26,603	35,357	35,945				
	Total S-Time	6,163	7,070	5,370	8,999	7,298	10,270	4,058	4,465	4,917				
	Total S-Time Non-Education	4,645	2,780	3,630	5,588	4,737	4,713	1,916	2,585	3,357				
	Total S-Time Non-Education (S-Time Medical)	527	824	818	702	1,780	2,992	768	517	434				
	Total S-Time Non-Education (S-Time Custody)	4,118	1,956	2,813	4,886	2,957	1,721	1,148	2,068	2,923				
	Total S-Time Education	1,518	4,290	1,740	3,411	2,562	5,557	2,142	1,880	1,560				
	Total E-Time	607	431	617	378	344	1,627	403	337	452				



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Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Total A-Time	398	443	382	359	380	140	29	165	331				
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	180	167	138	215	143	174	185	182	192				
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	65	92	95	119	79	97	78	96	110				
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	25	29	15	23	15	29	17	45	30				
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	13	23	26	21	42	41	36	45	32				
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	208	208	208	208	208	208	232	232	232	232	232	232	232
	Number of Participants Enrolled (aka SAP Beds Filled)	155	152	175	174	173	134	146	143	145	150	158	163	144
	Enrollment Rate (aka % of SAP Beds Filled)	75 %	73 %	84 %	84 %	83 %	64 %	63 %	62 %	63 %	65 %	68 %	70 %	62 %
	Waiting List of Potential SAP Participants	50	47	21	18	21	29	26	11	6	13	21	21	8
	Exits with Completion	36	14	28	20	2	43	13	36	41	6	6	4	39
	Program Utilization X-Time	6,184	7,504	6,134	5,365	5,074	5,244	4,335	5,524	5,436	1,740	3,455	0	0
	Program Utilization XSEA Total	7,426	7,725	6,715	6,351	6,644	6,809	7,014	7,752	6,434	7,257	4,735	0	0
	Program Utilization Rate (AB900 Benchmark 5)	83 %	97 %	91 %	84 %	76 %	77 %	62 %	71 %	84 %	24 %	73 %	0 %	0 %
	Inmate Work Assignments													
	Available Assignments	4,065	4,070	4,070	4,070	4,070	6,360	6,384	6,384	6,400	3,662	3,610	3,963	4,022
	Full Time	3,717	3,722	3,722	3,722	3,722	3,742	3,460	3,460	2,666	2,636	2,584	2,937	2,996



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Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Half Time	348	348	348	348	348	2,618	2,924	2,924	3,734	1,026	1,026	1,026	1,026
	Eligible Inmates	4,689	4,684	4,743	4,770	4,661	4,593	4,542	4,599	4,532	5,409	5,527	5,520	5,583
	Inmates Assigned	3,441	3,475	3,433	3,477	3,405	3,336	3,360	3,391	3,264	2,899	3,013	3,096	3,042
	Full Time	3,441	3,475	3,433	3,477	3,405	3,336	3,130	3,156	2,289	2,028	2,082	2,172	2,139
	Half Time	0	0	0	0	0	0	230	235	975	871	931	924	903
	One Half Time Assignment	0	0	0	0	0	0	218	197	960	862	926	921	901
	Two Half Time Assignments	0	0	0	0	0	0	12	38	15	9	5	3	2
	Vacant Work Assignments	624	595	637	593	665	3,024	3,024	2,993	3,136	763	597	867	980
	Percent of Filled Work Assignments	85 %	85 %	84 %	85 %	84 %	52 %	53 %	53 %	51 %	79 %	83 %	78 %	76 %
	Percent of Filled Work Assignments - Full Time	93 %	93 %	92 %	93 %	91 %	89 %	90 %	91 %	86 %	77 %	81 %	74 %	71 %
	Percentage of Filled Work Assignments - Half-Time	0 %	0 %	0 %	0 %	0 %	0 %	8 %	9 %	27 %	86 %	91 %	90 %	88 %
	Inmates Unassigned	1,494	1,453	1,478	1,518	1,500	1,487	1,470	1,407	4	2,428	2,534	2,462	2,578
	Voluntary	107	103	110	105	104	108	121	99	4	117	139	176	168
	Involuntary	1,387	1,350	1,368	1,413	1,396	1,379	1,349	1,308		2,311	2,395	2,286	2,410
	Inmates on Waiting List	1,340	1,349	1,385	1,400	1,337	1,368	1,313	1,336	1,351	1,086	1,044	976	1,063
	Prison Industry Authority													
	PIA Assignments	93	93	93	93	93	93	93	93	93	90	93	93	93
	PIA Assignments Filled	93	93	93	93	93	93	93	93	97	100	90	90	91
	% of PIA Assignments Filled	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	104 %	111 %	97 %	97 %	98 %
	PIA Lost Hours	2,618	2,422	2,990	3,143	3,238	2,913	3,075	2,800	3,121	3,137	3,056	958	2,820
	(Custody) PIA Lost Hours	1,429	1,616	2,635	2,471	2,930	2,521	2,706	2,601	2,071	2,636	1,728	301	1,540
	(Ducats) PIA Lost Hours	570	806	355	425	301	303	188	192	136	234	213	20	131
	(Industry Related) PIA Lost Hours	605	0	0	247	0	0	0	0	673	47	970	0	20
	(Other) PIA Lost Hours	14	0	0	0	7	56	70	0	241	220	119	325	238
	(Vacant) PIA Lost Hours	0	0	0	0	0	33	111	7	0	0	26	312	891
	College Programs (unfunded)													



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Number of Inmates Enrolled in College Courses	446	423	417	432	470	506	516	554	614				
	Course Completions	3	13	67	8	10	271	3	33	3				
	No. of Units/Credits Earned (total)	3	5	95	6	1	18	9	4	0				
	No. of Associate Degrees	0	0	2	0	0	0	0	0	0				
	No. of Bachelor Degrees	0	0	0	0	0	0	0	0	0				
	No. of Master Degrees	0	0	0	0	0	0	0	0	0				
	No. of College Course Assessments	130	61	8	87	48	124	163	219	5				
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	37	42	42	42	42	42	38	38	38	38	38	38	38
	Total Number of Meetings Held	65	80	76	91	96	75	86	38	87	81	79	93	79
	Total Number of Attendees (for all meetings held)	1,267	1,747	1,967	1,806	2,128	1,480	1,724	629	1,562	1,371	1,435	1,961	1,753
	Total Number of Contact Hours (for all meetings held)	52,872	78,754	97,462	107,604	111,754	66,602	99,220	18,528	87,682	70,898	87,516	143,234	100,176
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	23	27	29	30	31	31	30	18	28	25	22	33	24
	Total Number of Attendees	454	534	694	617	649	577	604	317	537	434	359	551	452
	Total Meeting Hours	46	54	58	60	62	62	60	36	56	50	44	64	48
	Contact Hours	20,884	28,836	40,252	37,020	40,238	35,774	36,240	11,412	30,072	21,700	15,796	35,264	21,696
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	22	27	26	30	28	25	32	13	27	29	26	26	24
	Total Number of Attendees	460	673	660	605	668	448	597	229	521	514	446	470	430
	Total Meeting Hours	44	54	52	60	56	50	64	26	54	58	52	52	48
	Contact Hours	20,240	36,342	34,320	36,300	37,408	22,400	38,208	5,954	28,134	29,812	23,192	24,440	20,640
	Veteran's Groups													
	Total Number of Meetings Held	2	14	9	11	10	10	11	7	10	11	8	6	8
	Total Number of Attendees	30	154	119	118	123	119	121	83	131	135	96	90	87



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Total Meeting Hours	4	28	18	22	20	20	22	14	20	22	16	12	16
	Contact Hours	120	4,312	2,142	2,596	2,460	2,380	2,662	1,162	2,620	2,970	1,536	1,080	1,392
	All Other ILTAG's													
	Total Number of Meetings Held	18	12	12	20	27	9	13	0	22	16	23	28	23
	Total Number of Attendees	323	386	494	466	688	336	402	0	373	288	534	850	784
	Total Meeting Hours	36	24	42	68	46	18	55	0	72	57	88	97	72
	Contact Hours	11,628	9,264	20,748	31,688	31,648	6,048	22,110	0	26,856	16,416	46,992	82,450	56,448
	Administration													
	Budget Allotment (Program 25)													
	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,420	1,414	1,346	1,332	1,336	1,330	1,333	1,269	1,345	1,355	1,361	1,365	1,352
	Custody (Uniformed)													
	Budgeted Positions	1,042	1,042	1,042	1,042	1,042	1,042	1,042	908	1,042	1,042	1,042	1,042	1,042
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	134.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	1,042	1,042	1,042	1,042	1,042	1,042	1,042	1,042	1,042	1,042	1,042	1,042	1,042
	Filled Budgeted Positions	924	920	923	921	923	919	925	869	936	941	949	952	945
	920 Blanket	7	7	5	5	4	4	4	4	4	3	3	4	3
	918 Blanket	1	1	1	1	0	1	1	1	1	1	1	1	1
	True Vacancy Total	110	114	113	115	115	118	112	168	101	97	89	85	93
	902 Blanket	24	24	24	24	24	22	21	20	21	22	22	23	23
	916 Blanket	0	0	0	0	0	0	0	0	0	1	1	1	1
	Staff on Other Type of Leave	3	3	3	3	3	2	2	2	3	3	3	3	3



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Other Custody (Non-Uniformed)													
	Budgeted Positions	56	56	56	56	56	56	56	55	56	55	55	55	55
	Pending 607's - Net	0.0	0.0	0.0	0.0	-1.0	-1.0	-1.0	-1.0	-1.0	-1.0	-1.0	-1.0	-1.0
	Adjusted Budgeted Total	56	56	56	56	55	55	55	54	55	54	54	54	54
	Filled Budgeted Positions	52	51	55	53	52	48	49	53	54	54	54	53	52
	920 Blanket	1	1	1	1	1	1	1	2	2	2	2	2	1
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	3	4	0	2	2	6	5	-1	-1	-2	-2	-1	1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education Positions													
	Budgeted Positions	63	63	73	72	72	72	72	70	70	72	72	73	75
	Pending 607's - Net	-1.0	-1.0	-1.0	0.0	0.0	0.0	3.0	7.0	7.0	5.0	5.0	5.0	3.0
	Adjusted Budgeted Total	62	62	72	72	72	72	75	77	77	77	77	78	78
	Filled Budgeted Positions	61	60	69	59	69	70	70	70	70	72	72	71	71
	920 Blanket	0	0	0	0	0	0	0	0	0	0	2	0	0
	918 Blanket	0	1	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	1	1	3	13	3	2	5	7	7	5	3	7	7
	902 Blanket	4	3	3	3	3	3	3	3	3	3	0	2	2
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Support Staff													
	Budgeted Positions	251	251	163	166	166	166	166	142	154	167	167	167	167
	Pending 607's - Net	0.0	0.0	0.0	0.0	1.0	1.0	-4.0	21.0	9.0	-5.0	-5.0	-5.0	-5.0
	Adjusted Budgeted Total	251	251	163	166	167	167	162	163	163	162	162	162	162
	Filled Budgeted Positions	217	217	143	146	142	142	139	133	138	139	139	141	141



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	920 Blanket	4	5	5	4	4	4	3	3	3	3	3	1	0
	918 Blanket	1	1	1	1	1	1	0	0	0	0	0	1	1
	True Vacancy Total	29	28	14	15	20	20	20	27	22	20	20	19	20
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	1	2	2	0	2	0	0	0	0	0	0	0	0
	Trades													
	Budgeted Positions	177	177	163	163	163	163	163	141	163	163	164	164	164
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	22.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	177	177	163	163	163	163	163	163	163	163	164	164	164
	Filled Budgeted Positions	149	149	142	140	137	138	138	131	135	136	134	135	130
	920 Blanket	0	0	0	0	0	0	0	0	0	1	2	2	2
	918 Blanket	1	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	27	28	21	23	26	25	25	32	28	26	28	27	32
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	1	1	1
	Management													
	Budgeted Positions	20	20	16	16	16	16	16	16	16	16	16	16	16
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	20	20	16	16	16	16	16	16	16	16	16	16	16
	Filled Budgeted Positions	17	17	14	13	13	13	12	13	12	13	13	13	13
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	1	1	1	2	2	2	2	1	1	1	1
	True Vacancy Total	3	3	1	2	2	1	2	1	2	2	2	2	2
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	1	1	1	1	1	1	1	1



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	23,726	38,346	50,569	45,398	39,416	23,475	37,509	31,445	32,375	23,155	18,805	25,060	23,414
	AVG Hours Per Custody Staff	20.45	36.11	48.41	40.99	34.72	19.62	32.39	28.21	26.66	18.31	14.39	18.93	17.85
	Custody	19,959	35,066	47,349	39,920	33,854	18,969	31,545	26,010	26,388	18,215	14,436	19,024	17,800
	Lieutenants	584	513	946	1,192	860	780	1,202	678	976	654	714	666	501
	Sergeants	1,236	896	1,531	1,591	1,539	924	2,238	1,691	2,097	2,222	784	1,169	1,127
	Officers	18,132	33,657	44,872	37,138	31,455	17,265	28,105	23,641	23,308	15,323	12,939	17,190	16,172
	Other Custody	7	0	0	0	0	0	0	1	8	17	0	0	0
	AVG Hours Per Non-Custody Staff	2.51	2.43	2.05	4.08	3.52	3.33	3.55	4.38	4.43	2.71	2.40	4.37	4.93
	Non-Custody	1,115	1,075	756	1,460	1,270	1,207	1,275	1,521	1,573	976	861	1,572	1,750
	Medical	2,653	2,206	2,464	4,018	4,292	3,299	4,689	3,913	4,413	3,964	3,508	4,464	3,863
	Sick Leave													
	Total Hours	7,930	6,039	5,653	6,480	6,498	6,216	6,303	5,726	6,547	6,208	6,965	6,562	6,494
	AVG Hours Per Custody Staff	4.50	2.44	2.92	3.38	3.11	3.01	2.98	3.04	3.73	3.20	3.22	3.23	3.51
	Custody	4,392	2,368	2,854	3,295	3,029	2,915	2,900	2,801	3,691	3,188	3,232	3,251	3,500
	Lieutenants	181	99	143	54	82	80	33	80	92	84	90	257	245
	Sergeants	431	386	304	575	264	269	379	314	277	293	396	347	358
	Officers	3,460	1,762	2,193	2,468	2,556	2,406	2,358	2,230	2,934	2,561	2,390	2,456	2,802
	Other Custody	320	121	215	198	127	160	130	176	388	250	357	192	95
	AVG Hours Per Non-Custody Staff	4.91	5.87	4.81	6.25	6.61	5.75	6.24	5.19	5.26	5.44	7.15	5.48	5.16
	Non-Custody	2,178	2,599	1,771	2,237	2,385	2,088	2,239	1,802	1,867	1,959	2,560	1,972	1,831
	Medical	1,360	1,072	1,029	948	1,084	1,214	1,164	1,124	990	1,061	1,172	1,339	1,163
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	2	1	1	0	3	2	1	0	0	0	0	0	0



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	1	0	0	0	0	0	0	1	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	2	2	0	0	0	0	0	0	0	0	0	0
	Staff Exceeding Trigger Point	29	28	25	24	24	24	21	18	18	17	16	0	16
	In-Lieu of Sick Leave													
	Total Hours	5,459	3,479	4,948	5,072	5,033	4,942	5,010	4,961	5,015	5,607	5,386	5,331	5,862
	AVG Hours Per Custody Staff	4.31	2.34	3.50	4.01	3.30	3.58	3.82	4.36	4.27	4.15	4.10	4.10	4.22
	Custody	4,202	2,272	3,427	3,908	3,220	3,462	3,718	4,018	4,230	4,129	4,114	4,122	4,208
	Lieutenants	256	236	306	492	258	268	276	224	130	151	175	169	161
	Sergeants	248	198	218	247	487	379	462	496	467	569	422	476	385
	Officers	3,461	1,786	2,874	3,136	2,393	2,765	2,919	3,039	3,535	3,162	3,358	3,379	3,596
	Other Custody	238	53	29	33	82	50	62	259	98	248	159	99	66
	AVG Hours Per Non-Custody Staff	1.11	1.24	2.23	1.70	2.51	1.80	1.85	1.31	0.90	2.19	1.81	1.46	1.97
	Non-Custody	494	550	821	609	905	652	664	453	319	787	647	526	700
	Medical	763	657	700	555	908	829	628	490	467	691	626	684	955
	Annual Leave													
	Total Hours	11,157	5,967	8,124	9,289	10,663	10,121	13,813	15,264	11,291	9,646	11,076	12,315	14,686
	AVG Hours Per Custody Staff	7.08	3.99	5.88	6.79	7.69	6.99	10.20	12.88	8.99	6.97	7.56	9.03	10.37
	Custody	6,907	3,871	5,747	6,616	7,501	6,760	9,935	11,872	8,899	6,934	7,578	9,075	10,343
	Lieutenants	337	384	402	508	375	306	314	331	318	171	301	317	329
	Sergeants	475	421	386	393	887	548	746	1,062	975	883	644	853	972
	Officers	5,506	2,868	4,639	5,433	5,880	5,543	8,447	9,860	7,193	5,362	6,259	7,564	8,526
	Other Custody	590	197	320	282	360	364	429	619	414	518	374	342	516
	AVG Hours Per Non Custody Staff	4.94	3.02	3.94	4.08	4.93	5.29	5.40	5.47	3.08	4.19	4.98	4.74	5.82
	Non-Custody	2,194	1,336	1,452	1,460	1,780	1,920	1,939	1,899	1,092	1,508	1,781	1,707	2,067
	Medical	2,056	761	926	1,214	1,382	1,441	1,938	1,494	1,300	1,204	1,717	1,534	2,276



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	43	43	40	43	37	36	32	34	33	29	28	27	29
	Off Work Rate (Per 100 Staff)	4.41	4.43	4.09	4.41	3.79	3.72	3.29	3.69	3.33	2.91	2.79	2.69	2.91
	Pending/Open Claims	383	380	389	387	380	370	360	347	395	378	383	378	375
	New Claims	9	4	11	4	9	9	13	9	9	5	7	4	5
	Closed Claims	10	12	8	11	14	9	13	13	9	29	12	12	11
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	20	23	17	15	16	14	13	16	16	20	16	19	19
	Off Work Rate (Per 100 Staff)	4.50	5.19	4.62	4.19	4.43	3.86	3.62	4.61	4.51	5.56	4.47	5.28	5.35
	Pending/Open Claims	251	248	245	244	234	230	228	218	246	236	237	241	243
	New Claims	9	4	3	7	1	11	5	9	4	3	2	2	5
	Closed Claims	9	16	8	9	15	5	3	13	4	19	5	3	7
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	5	4	7	13	8	7	7	4	8	8	5	2	8
	Off Work Rate (Per 100 Staff)	0.51	0.41	0.72	1.33	0.82	0.72	0.72	0.43	0.81	0.80	0.50	0.20	0.80
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	19	19	3	10	10	11	8	8	6	13	15	14	5
	Off Work Rate (Per 100 Staff)	4.28	4.29	0.82	2.79	2.77	3.03	2.23	2.31	1.69	3.61	4.19	3.89	1.41
	FMLA													
	Custody - Number of Staff off Work due to FMLA	121	108	99	108	116	106	106	107	101	126	116	102	123
	Lieutenants	1	1	1	1	1	0	0	1	1	3	1	1	3
	Sergeants	11	10	7	8	11	9	8	7	5	8	7	6	7
	Officers	105	94	87	97	102	97	95	97	94	112	106	91	111
	Other Custody	4	3	4	2	2	0	3	2	1	3	2	4	2
	Non-Custody	27	22	23	27	24	25	27	24	22	25	30	16	14



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Medical	8	10	5	4	8	11	7	7	11	10	9	4	8
	Custody - Number of FMLA Hours Used by Staff	3,492	2,929	2,595	3,030	3,048	2,791	2,274	2,428	2,490	2,512	2,458	2,288	2,479
	Lieutenants	8	8	8	8	8	0	0	16	16	48	16	8	82
	Sergeants	272	360	346	234	282	248	328	144	96	208	149	144	160
	Officers	3,132	2,519	2,184	2,749	2,727	2,543	1,890	2,246	2,366	2,218	2,178	2,034	2,216
	Other Custody	80	42	57	39	32	0	56	23	12	39	116	102	22
	Non-Custody	524	568	650	522	754	817	797	463	599	506	649	306	367
	Medical	228	591	80	76	258	424	152	192	381	261	155	39	124
	Custody - Average Number of FMLA Hours Used by Staff	3.58	3.02	2.65	3.11	3.13	2.89	2.33	2.63	2.52	2.52	2.45	2.28	2.49
	Other Custody	1.54	0.81	1.03	0.74	0.61	0.00	1.14	0.42	0.23	0.72	2.14	1.92	0.41
	Non-Custody	1.18	1.28	1.77	1.46	2.09	2.25	2.22	1.33	1.69	1.40	1.81	0.85	1.03
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	21	0	68	0	260	0	0
	Education (Program 45) (\$)	0	0	11	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	47	128	197	70	0	0	0	0	16	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	779	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	2	0	0	0	0	0	1	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	24,925	0	0	0	0	0	0
	Work Orders													



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	22	23	29	18	15	27	26	29	18	22	9	23	37
	Number of Emergency Corrective Work Orders (priority 1) Completed	22	20	23	19	18	24	21	14	2	13	21	15	10
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	1,416	2,181	1,933	2,557	2,276	1,657	1,548	1,814	1,796	1,942	2,115	1,986	1,422
	Number of Preventative Maintenance Work Orders (priority 2) Completed	133	1,275	1,104	460	514	540	293	49	43	940	483	546	528
	Number of Corrective Work Orders (Priority 3) Received/Submitted	881	834	870	859	1,012	870	699	1,047	887	775	276	1,020	993
	Number of Corrective Work Orders (Priority 3) Completed	921	660	467	735	1,262	624	646	3	96	510	963	411	200
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	14	33	36	41	21	16	17	12	24	29	8	27	29
	Number of Non-Maintenance Service Requests (Priority 4) Completed	19	33	14	26	25	31	26	0	0	9	21	14	3
	Number of Project Work Orders (priority 5) Received/Submitted	0	23	3	0	11	0	1	0	0	5	0	0	4
	Number of Project Work Orders (priority 5) Completed	10	2	3	1	6	0	2	0	0	4	1	2	0
	% of personnel hours spent on preventative maintenance	8 %	34 %	34 %	20 %	16 %	21 %	16 %	2 %	1 %	59 %	20 %	25 %	25 %
	Employee Grievances and Staff Complaints													
	Total	1	2	7	0	2	2	4	3	5	3	4	3	3
	Per 100 Staff	0.07	0.14	0.52	0.00	0.15	0.15	0.30	0.24	0.37	0.22	0.29	0.22	0.22
	Health & Safety	0	0	0	0	1	0	0	0	0	1	0	0	0
	Conditions of Work	1	1	4	0	1	1	1	2	4	0	2	1	1
	Total E.E.O	0	1	3	0	0	1	3	1	1	2	2	2	2
	Equal Employment Opportunity (EEO) (Non-Medical)	0	1	3	0	0	1	1	1	1	1	1	2	1



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Equal Employment Opportunity (EEO) (Medical)	0	0	0	0	0	0	2	0	0	1	1	0	1
	Staff Investigations													
	Total Central Intake Requests	8	6	10	4	1	3	11	5	7	4	2	5	4
	Per 100 Staff	0.56	0.42	0.74	0.30	0.07	0.23	0.83	0.39	0.52	0.30	0.15	0.37	0.30
	Central Intake Requests Accepted	9	11	5	7	5	3	2	7	6	5	2	0	3
	Central Intake Requests Rejected	0	0	1	0	1	1	0	2	1	1	4	0	0
	Central Intake Requests Approved for Direct Action	5	6	4	6	4	1	2	4	5	4	1	0	3
	Total Direct Action Requests Submitted	4	5	8	2	1	3	7	4	2	3	2	4	4
	Direct Action Requests Accepted	5	6	4	6	4	1	2	4	5	4	1	0	3
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	21	23	28	23	19	19	25	23	26	22	15	14	13
	Number of Closed Investigations	3	8	9	10	6	5	6	2	5	3	5	1	0
	Investigations exceeding 180 calendar days	4	5	5	5	4	4	6	9	9	8	5	5	4
	Investigations exceeding the Statute of Limitations	2	1	1	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	0	0	1	3	0	0	1	2	2	3	0	0	0
	Per 100 Staff	0.00	0.00	0.07	0.23	0.00	0.00	0.08	0.16	0.15	0.22	0.00	0.00	0.00
	Central Intake Requests Accepted	2	0	0	0	3	1	0	0	3	1	4	0	0
	Central Intake Requests Rejected	1	0	0	0	1	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	1	0	0	0	2	1	0	0	2	1	2	0	0
	Total Direct Action Requests Submitted	0	0	0	3	0	0	1	1	2	3	0	0	0
	Direct Action Requests Accepted	1	0	0	0	2	1	0	0	2	1	2	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Number of Open Investigations	11	11	12	13	11	14	16	18	20	20	9	9	6
	Number of Closed Investigations	0	0	0	0	0	0	0	0	2	0	2	0	0
	Investigations exceeding 180 calendar days	8	9	9	9	10	11	12	10	11	10	6	6	4
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	5	6	5	4	4	2	2	1	5	2	5	3	0
	Per 100 Staff	0.35	0.42	0.37	0.30	0.30	0.15	0.15	0.08	0.37	0.15	0.37	0.22	0.00
	Dismissals	0	0	1	0	0	0	1	0	0	1	0	1	0
	Adverse Actions Total (Non-Medical)	5	6	5	4	4	2	2	1	5	2	5	3	0
	Per 100 Staff	0.35	0.42	0.37	0.30	0.30	0.15	0.15	0.08	0.37	0.15	0.37	0.22	0.00
	Dismissals (Non-Medical)	0	0	1	0	0	0	1	0	0	1	0	1	0
	Adverse Actions Total (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dismissals (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
SVSP	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	1,849	1,862	1,820	1,850	1,860	1,851	1,841	1,863	1,902	1,918	1,919	1,927	1,970
	Non-Traditional Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overcrowding Beds	1,280	1,282	1,248	1,261	1,254	1,256	1,268	1,265	1,303	1,330	1,312	1,307	1,348
	Temporary Beds (Family Visiting/Tank Beds)	0	0	0	2	0	0	0	0	2	0	0	1	1
	Medical Beds	248	244	244	243	244	245	248	239	251	252	254	255	248
	Budgeted Capacity	3,497	3,465	3,684	3,684	3,684	3,581	3,773	3,773	3,773	3,773	3,773	3,631	3,623
	Inmate Count	3,377	3,388	3,312	3,354	3,358	3,352	3,357	3,367	3,457	3,500	3,485	3,489	3,566
	% Inst. Filled to Budgeted Capacity	97 %	98 %	90 %	91 %	91 %	94 %	89 %	89 %	92 %	93 %	92 %	96 %	98 %



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Inmate Custody Level													
	Level I	143	155	129	135	135	120	119	135	137	136	133	146	351
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	0	2	0	0	0	0	0	0	3	3	3	0
	% of Out of Level Assignments													
	Level II	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	1	4	2	2	2	5	6	6	3	7	7	7	8
	% of Out of Level Assignments													
	Level III	304	348	356	358	355	348	344	344	337	338	326	315	844
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	65	30	21	10	9	8	9	18	24	12	12	12	5
	% of Out of Level Assignments													
	Level IV	2,347	2,323	2,285	2,306	2,299	2,300	2,285	2,302	2,378	2,416	2,443	2,452	1,991
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	2,689	2,657	2,876	2,876	2,876	2,901	3,093	3,093	3,093	3,093	3,093	2,951	2,951
	Actual Population	2,794	2,826	2,770	2,797	2,789	2,768	2,748	2,781	2,850	2,890	2,902	2,912	2,985
	General Population													
	Budgeted Capacity	1,547	1,515	1,659	1,659	1,659	1,659	1,851	1,851	1,851	1,851	1,851	1,521	1,521
	Actual Population	1,636	1,626	1,604	1,618	1,618	1,613	1,611	1,632	1,698	1,725	1,707	1,703	1,438
	Enhanced Outpatient Program													



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Budgeted Capacity	192	192	192	192	192	192	192	192	192	192	192	192	0
	Actual Population	152	151	147	145	139	143	140	135	143	148	141	141	58
	Sensitive Needs Yard													
	Budgeted Capacity	750	750	825	825	825	850	850	850	850	850	850	1,038	1,230
	Actual Population	863	894	890	898	897	892	878	879	871	881	921	922	1,138
	Minimum Support Facility													
	Budgeted Capacity	200	200	200	200	200	200	200	200	200	200	200	200	200
	Actual Population	143	155	129	136	135	120	119	135	138	136	133	146	351
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	1,242	1,228	1,201	1,209	1,204	1,182	1,175	1,166	1,174	1,187	1,169	1,167	1,175
	Life (Without Possibility of Parole) (LWOP)	301	294	288	289	288	283	276	275	273	278	277	275	268
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	439	439	439	439	439	439	439	439	439	439	439	439	431
	Actual Population (Excluding Overflow)	335	317	298	312	325	339	361	347	353	358	329	321	332
	Actual Population (With Overflow)	351	317	298	312	325	339	361	347	353	358	329	321	332
	Average Length of Stay	134	154	138	135	123	127	122	134	137	131	131	131	114
	Stays Exceeding 200 days	44	42	51	48	50	39	40	33	37	30	30	30	48
	Stays Exceeding 400 days	10	11	11	10	9	16	19	19	21	21	21	21	10
	Stays Exceeding 800 days	3	2	2	3	2	2	2	2	2	0	0	0	0
	Total ASU Endorsed Inmates	54	59	39	44	27	30	24	24	44	30	30	30	16
	ASU Inmates Endorsed for GP	21	23	13	18	10	12	5	7	9	11	11	11	2
	ASU Inmates Endorsed for SNY	13	31	20	21	15	14	13	14	26	11	11	11	11
	ASU Inmates Endorsed for SHU	19	3	3	0	0	3	4	0	0	3	3	3	1



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	ASU Inmates Endorsed for PSU	1	2	3	5	2	1	2	3	9	5	5	5	2
	ASU Overflow													
	Actual Population	16	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	68	73	61	72	75	76	85	80	80	74	74	74	69
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	343	345	344	345	344	343	345	342	347	345	340	335	342
	Impacting	242	240	239	241	238	239	238	231	230	230	225	222	225
	Non-Impacting	101	105	105	104	106	104	107	111	117	115	115	113	117
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,299	1,299	1,299	1,299	1,299	1,299	1,299	1,299	1,299	1,299	1,299	1,299	1,299
	Actual Population	1,190	1,166	1,148	1,147	1,147	1,138	1,142	1,149	1,161	1,165	1,144	1,140	1,136
	Total EOP Populations													
	Budgeted Capacity	414	414	414	414	414	414	414	414	414	414	414	564	556
	Actual Population	320	372	366	380	382	384	398	393	400	412	439	439	466
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	192	192	192	192	192	192	192	192	192	192	192	192	0
	Actual Population	147	142	133	133	129	135	130	127	133	140	133	132	45
	EOP Other Housing Programs													
	Actual Population	13	13	13	13	8	5	10	6	7	11	17	18	10
	EOP-SNY													
	Budgeted Capacity	150	150	150	150	150	150	150	150	150	150	150	300	492



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Actual Population	97	149	157	163	169	169	177	175	180	188	220	222	342
	EOP-ASU													
	Budgeted Capacity	72	72	72	72	72	72	72	72	72	72	72	72	64
	Actual Population	63	68	63	71	76	75	81	85	80	73	69	67	69
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	472	486	552	563	529	525	382	369	392	364	364	364	335
	Summary with S-Suffix	302	295	283	291	277	282	305	293	332	309	309	309	278
	Summary without S-Suffix	170	191	269	272	252	243	77	76	60	55	55	55	57
	Total General Population (GP)	143	141	139	143	145	152	157	166	162	153	153	153	149
	GP with S-Suffix	143	139	137	143	143	152	156	166	161	153	153	153	149
	GP without S-Suffix	0	2	2	0	2	0	1	0	1	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	277	296	360	372	333	322	171	137	172	165	165	165	147
	ASU with S-Suffix	83	83	75	81	66	65	83	48	89	88	88	88	72
	ASU without S-Suffix	170	189	217	272	198	181	3	8	3	3	3	3	6
	ASU EOP with S-Suffix	24	24	18	19	17	14	13	13	24	22	22	22	18
	ASU EOP without S-Suffix	0	0	50	0	52	62	72	68	56	52	52	52	51
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	52	49	53	48	51	51	54	66	58	46	46	46	39
	EOP with S-Suffix	52	49	53	48	51	51	53	66	58	46	46	46	39
	EOP without S-Suffix	0	0	0	0	0	0	1	0	0	0	0	0	0
	Inmate Disciplinary													
	Total	150	128	213	258	266	275	364	230	244	248	365	264	320
	Per 100 inmates	4.44	3.78	6.43	7.69	7.92	8.20	10.84	6.83	7.06	7.09	10.47	7.57	8.97
	Conduct	56	46	60	74	79	87	109	47	67	47	80	77	76
	Assault on Staff	1	0	0	1	0	2	1	1	0	0	1	0	1
	Batteries on Staff	6	6	4	8	5	4	11	7	6	10	10	6	5
	Assault on Inmate	0	0	1	0	0	0	0	1	0	0	0	0	0
	Batteries on Inmates	9	5	11	16	10	14	13	12	8	14	25	26	15
	Stimulants and Sedatives	27	11	50	41	78	78	36	23	60	67	61	73	73
	Indecent Exposure (IEX)	3	6	9	12	4	9	14	6	11	7	12	5	10
	IHP Refusals / Failure to Comply	2	4	12	9	3	3	18	2	1	4	17	4	8
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	1	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s	14	15	15	21	17	16	47	74	28	12	47	0	15



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Riot/Disturbance Control	4	0	1	9	18	12	31	0	1	13	0	34	45
	Resisting Staff	8	11	12	12	13	13	35	9	12	18	24	8	9
	Weapon	4	9	4	14	11	7	12	9	4	6	8	24	13
	Attempted Murder	2	0	0	4	2	5	0	1	0	2	2	7	0
	Murder	0	0	0	0	0	0	0	0	0	0	1	0	4
	Other	15	15	35	38	26	27	38	40	45	48	78	0	47
	Number of RVR's Involving Mental Health Inmates	43	45	86	80	115	113	141	109	189	141	137	51	169
	Serious 115's Lost to time constraints	1	0	2	0	0	2	0	2	1	3	3	139	2
	Number of Incidents													
	Number of Incidents	58	62	60	82	64	72	82	49	71	70	85	79	72
	Per 100 inmates	1.72	1.83	1.81	2.44	1.91	2.15	2.44	1.46	2.05	2.00	2.44	2.26	2.02
	Number of Voiced Incident Reports	3	0	1	0	2	0	0	2	1	2	3	1	4
	Total Number of Documented Force	35	27	31	43	37	44	42	24	41	41	49	49	34
	Per 100 inmates	1.04	0.80	0.94	1.28	1.10	1.31	1.25	0.71	1.19	1.17	1.41	1.40	0.95
	Departmental Executive Use of Force Review	0	0	1	1	0	0	0	0	0	0	0	0	71
	Total Number of Overdue UOF Reviews - 30 Days	0	2	1	0	22	0	10	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	2	6	3	7	7	6	6	2	2	4	4	0	3
	Type of Force													
	1. OC	23	18	23	34	29	32	30	17	27	27	30	27	22
	2. Physical Force	7	6	5	8	8	14	12	7	12	11	11	11	5
	3. Baton	3	2	2	2	1	0	1	0	1	0	0	0	1
	4. CN	2	3	2	5	0	1	3	0	0	0	0	0	1
	5. 37 mm/40 mm	9	9	4	6	5	12	6	5	11	5	13	19	13



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	6. Mini 14 - Shots	1	0	0	1	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	1	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	0	0	0	0	0	0	0	1	4	3	2	2
	Incidents													
	Controlled Substance Involved/U.A.	9	9	7	4	8	6	6	2	8	6	11	10	9
	Methamphetamine	3	5	4	2	5	3	5	1	2	3	4	6	4
	Marijuana	5	4	5	3	1	5	2	1	2	1	4	3	1
	Heroin	4	1	0	0	5	1	0	0	3	3	5	7	2
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	1	0	0	1	0
	Drug Paraphernalia/Other	1	0	1	0	1	0	1	0	0	0	2	0	3
	Assault on Staff (Total)	1	0	0	1	1	2	0	1	0	1	1	0	1
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	1	0	0	1	1	2	0	1	0	1	1	0	1
	Battery on Staff (Total)	5	6	6	8	5	6	12	9	7	7	8	6	4
	With Weapon	0	0	0	0	0	1	0	1	1	0	0	0	0
	Without Weapon	5	6	6	8	5	5	12	8	6	7	8	6	4
	Aggravated Battery	0	0	0	0	0	1	0	0	0	0	0	0	0
	Assault on Inmate (Total)	0	0	2	0	0	1	0	0	1	0	1	0	0
	With Weapon	0	0	0	0	0	1	0	0	0	0	0	0	0
	Without Weapon	0	0	2	0	0	0	0	0	1	0	1	0	0
	Battery on Inmate (Total)	9	7	6	11	8	9	7	8	5	7	7	11	10
	With Weapon	5	1	2	5	1	6	1	3	2	3	2	2	3



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Without Weapon - Causing Serious Bodily Injury (SBI)	4	6	4	6	7	3	6	5	3	4	5	9	7
	Cell Extractions	1	0	1	2	0	2	0	1	1	1	3	3	0
	Cell Extractions (Keyhea)	0	0	0	0	0	0	0	0	1	1	3	1	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	0	0	1	2	2	1	2	0	0	2	1	2	2
	Possession of a Weapon	4	5	2	9	8	5	8	4	3	4	5	5	6
	Resisting Staff	7	1	4	6	5	8	7	1	10	11	12	6	2
	Threatening Staff	0	1	0	0	0	0	0	1	1	0	1	1	0
	Sexual Misconduct	6	13	9	13	4	9	16	6	12	7	7	5	11
	Attempted Suicide	2	0	4	2	0	3	2	0	0	1	2	0	5
	Suicide	0	0	0	0	0	0	0	0	0	0	1	0	0
	Expected Death	1	0	0	0	1	0	0	0	0	1	0	0	0
	Homicide	0	0	0	0	0	0	0	0	0	0	1	0	1
	Unexpected Death	0	0	0	0	0	0	0	1	0	0	0	0	0
	Total Number of Deaths	1	0	0	0	1	0	0	1	0	1	2	0	1
	Contraband Cell Phone Discoveries	51	44	22	21	29	33	59	66	19	44	54	89	28
	Miscellaneous	14	20	18	25	23	21	23	16	23	22	26	30	22
	Number of Non UOF Incidents Involving Mental Health Inmates	13	19	19	29	12	17	31	18	23	17	29	10	26
	Number of UOF Incidents Involving Mental Health Inmates	26	17	27	31	29	36	32	20	31	26	31	40	28
	Contraband Surveillance Watch (CSW)													
	Inmate Placements on CSW	5	7	2	3	1	1	8	0	3	1	5	3	0
	Average Number of Days on CSW	2.2	2.7	6.0	3.7	3.0	1.0	4.1	0.0	3.3	2.0	2.8	2.0	0.0



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Average Number of Days on CSW (CYTD)	3.2	2.7	3.4	3.5	3.5	3.3	3.6	3.6	3.6	3.5	3.4	3.3	3.3
	Count of CSW Items Recovered	4	5	0	0	1	0	3	0	1	1	4	2	0
	CSW Search Warrants Requested	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	1	0	1	1	0	0	3	0	1	0	0	0	0
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	3,377	3,388	3,312	3,354	3,358	3,352	3,357	3,367	3,457	3,500	3,485	3,489	3,566
	Total Number Non IHP Coded Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	2	0	2	0	1	0	1	1	1	0	0	0	3
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	0	0	0	0	0	0	1
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	6	11	9	12	4	9	16	6	12	7	7	5	11
	Number of D.A. Referrals	6	11	9	12	4	9	16	6	12	7	7	5	11
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	1	1	0	0	0	1	0	0	0	0	0	0
	Number of documented mental health referrals (inmates)	6	11	6	12	4	9	16	6	12	7	6	5	11
	Total number of victims	6	12	9	14	4	9	16	6	14	7	8	5	11
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	6	12	5	14	4	9	16	6	12	7	6	5	11
	Inmate Appeals													



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Total Appeals received by the Appeals Office	716	692	632	514	465	510	432	611	785	806	746	656	773
	Total Appeals Issued a Log Number	307	318	303	250	219	265	244	343	358	388	302	271	351
	Total Screen Outs	409	374	329	264	246	245	188	268	427	418	444	385	422
	Overdue Appeals (Point-in-time)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	0	0	0	2	2	0	2	2	3	1	2	2	1
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	4	0	2	4	2	1	1	2	4	4	2	0	1
	Appeals Per 100 Inmates	9.09	9.39	9.15	7.45	6.52	7.91	7.27	10.19	10.36	11.09	8.67	7.77	9.84
	Inmate Appeal Breakdown													
	Disciplinary	28	32	39	18	22	24	35	44	50	23	31	24	38
	Custody/Classification	17	4	11	16	19	17	15	15	26	25	13	19	19
	Mail	12	6	16	20	14	12	6	16	14	16	9	4	11
	Visiting	0	3	2	3	5	6	2	1	0	4	1	1	4
	Personal Property	50	54	48	53	40	46	36	67	51	48	38	37	38
	Case Records	8	17	11	8	7	9	9	20	9	23	18	12	21
	Staff Complaints	63	57	59	41	29	51	52	72	76	70	47	40	54
	Staff Complaints - Medical	0	0	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	25	25	24	26	15	30	27	54	28	42	34	30	47
	Legal	16	22	12	16	16	13	14	21	26	29	25	25	21
	Program	20	23	17	10	9	18	16	23	13	13	21	9	18
	Segregation Hearings	3	10	4	1	5	2	0	2	7	11	5	1	4
	Work Incentive	24	25	15	15	19	17	12	8	13	16	16	15	31
	Re-Entry	2	3	1	1	0	2	20	0	0	0	0	0	1
	Transfer	22	21	19	7	8	7	0	0	16	19	14	22	24
	Funds	8	9	9	9	8	4	0	0	11	16	7	5	6
	Other	0	0	0	2	0	1	0	0	0	0	0	0	0



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	ADA (1824's)	9	7	16	4	3	6	0	0	18	33	23	27	14
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity	324	324	324	444	270	270	270	324	270				
	Inmate Enrollment	322	271	324	269	212	270	216	326	255				
	% of Total Capacity Enrolled	99 %	84 %	100 %	61 %	79 %	100 %	80 %	101 %	94 %				
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	5,214	5,322	5,935	6,708	3,616	6,094	2,666	5,113	10,371				
	Total Hours S-Time	7,013	8,408	10,964	6,100	5,097	8,202	5,776	11,478	4,200				
	Total S-Time Non-Education	5,567	6,248	5,661	4,124	4,341	6,859	5,010	9,854	2,998				
	Total S Time Non Education (S-Time Medical)	210	633	530	555	709	886	321	472	1,011				
	Total S Time Non-Education (S-Time Custody)	5,357	5,616	5,131	3,569	3,633	5,973	4,689	9,382	1,987				
	Total S-Time Education	1,446	2,160	5,303	1,976	756	1,343	767	1,625	1,202				
	Total E-Time	99	0	46	42	38	33	15	33	59				
	Total A-Time	1,091	1,562	538	907	636	1,148	525	871	1,429				



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Academic Programs - Outcomes and Completions													
	Number of Program Completions	4	0	4	0	0	1	0	5	5				
	GED Certificate Completion	5	0	0	4	5	0	0	0	0				
	High School Diploma	0	0	0	0	0	0	0	0	0				
	Number of Inmates on Academic Waiting List	194	195	139	210	210	90	118	125	125				
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	8.1	8.0	8.0	8.0	8.1	8.1	8.1	8.1	8.1	8.0	8.1	8.1	0.0
	Inmates (Students) TABE Overall Level < 9.0	205	158	182	173	140	181	138	210	169				
	Inmates (Students) TABE Overall Level > 9.0	34	30	28	23	27	37	39	43	37				
	Incarcerated Individuals Program (IIP)													
	Enrollment	0	0	0	0	0	0	0	0	0				
	Completions	0	0	0	0	0	0	0	0	0				
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0				
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0				
	Vocational Programs - Full Time													
	Inmate Capacity	54	54	54	54	54	54	54	54	54				
	Inmate Enrollment	55	54	54	54	54	54	54	54	54				
	% of Total Capacity Enrolled	102 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	0 %	0 %	0 %	0 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0				
	Inmate Enrollment	0	0	0	0	0	0	0	0	0				
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Vocational Programs - Attendance Tracking													
	Total X-Time	455	892	1,327	1,732	891	1,247	996	796	1,994				
	Total S-Time	1,295	1,938	1,569	1,293	1,331	1,957	1,258	1,890	795				
	Total S-Time Non-Education	971	1,128	1,245	1,053	774	1,607	772	1,890	634				
	Total S-Time Non-Education (S-Time Medical)	0	204	168	151	165	266	73	121	149				
	Total S-Time Non-Education (S-Time Custody)	971	924	1,077	903	609	1,341	699	1,769	485				
	Total S-Time Education	324	810	324	240	557	350	486	0	161				
	Total E-Time	0	0	20	0	0	0	0	3	354				
	Total A-Time	11	87	0	53	36	43	3	50	91				
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	0	0	0	0	0	0	0	0	0				
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	2	0	1	12	3	1	1	3	0				
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	2	0	0	12	3	1	1	3	10				
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	10	6	20	18	13	9	2	10	29				
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Participants Enrolled (aka SAP Beds Filled)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Enrollment Rate (aka % of SAP Beds Filled)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %



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Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Exits with Completion	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization XSEA Total	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization Rate (AB900 Benchmark 5)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmate Work Assignments													
	Available Assignments	1,678	1,656	1,658	1,604	1,974	1,984	1,984	2,038	2,043	1,670	1,670	1,675	1,820
	Full Time	1,673	1,651	1,654	1,600	1,600	1,610	1,610	1,664	1,291	1,288	1,288	1,293	1,330
	Half Time	5	5	4	4	374	374	374	374	752	382	382	382	490
	Eligible Inmates	2,686	2,706	2,656	2,671	2,675	2,635	2,611	2,654	2,687	3,210	3,242	3,241	3,225
	Inmates Assigned	1,608	1,618	1,598	1,535	1,563	1,554	1,562	1,623	1,635	1,601	1,563	1,493	1,557
	Full Time	1,604	1,615	1,594	1,531	1,559	1,550	1,558	1,620	1,253	1,229	1,194	1,171	1,227
	Half Time	4	3	4	4	4	4	4	3	382	372	369	322	330
	One Half Time Assignment	4	3	4	4	4	4	4	3	382	372	369	322	330
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	70	38	60	69	411	430	422	415	408	69	107	182	263
	Percent of Filled Work Assignments	96 %	98 %	96 %	96 %	79 %	78 %	79 %	80 %	80 %	96 %	94 %	89 %	86 %
	Percent of Filled Work Assignments - Full Time	96 %	98 %	96 %	96 %	97 %	96 %	97 %	97 %	97 %	95 %	93 %	91 %	92 %
	Percentage of Filled Work Assignments - Half-Time	80 %	60 %	100 %	100 %	1 %	1 %	1 %	1 %	51 %	97 %	97 %	84 %	67 %
	Inmates Unassigned	1,024	1,115	1,116	1,196	1,170	1,141	1,114	1,089	0	1,686	1,747	1,844	1,764
	Voluntary	11	13	12	11	10	17	17	18	0	19	17	14	16
	Involuntary	1,013	1,102	1,104	1,185	1,160	1,124	1,097	1,071		1,667	1,730	1,830	1,748
	Inmates on Waiting List	1,004	1,083	1,099	1,147	1,153	1,116	1,069	1,076	1,042	1,079	1,131	1,069	1,042
	Prison Industry Authority													
	PIA Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	PIA Assignments Filled	0	0	0	0	0	0	0	0	9	4	4	4	4
	% of PIA Assignments Filled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Custody) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Ducats) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Industry Related) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Other) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Vacant) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses	54	28	26	63	56	68	70	84	106				
	Course Completions	0	0	0	0	0	0	0	0	0				
	No. of Units/Credits Earned (total)	0	0	0	0	0	0	0	0	0				
	No. of Associate Degrees	0	0	0	0	0	0	0	0	0				
	No. of Bachelor Degrees	0	0	0	0	0	0	0	0	0				
	No. of Master Degrees	0	0	0	0	0	0	0	0	0				
	No. of College Course Assessments	0	0	0	12	14	0	0	0	0				
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	10	11	10	11	11	11	11	11	12	11	13	13	13
	Total Number of Meetings Held	64	76	77	80	78	68	50	34	99	76	96	82	65
	Total Number of Attendees (for all meetings held)	961	1,286	1,250	1,467	1,256	1,141	721	569	1,624	1,263	1,487	1,373	1,294
	Total Number of Contact Hours (for all meetings held)	44,924	85,514	66,717	97,440	79,312	48,384	23,692	12,318	143,318	69,408	95,016	94,490	54,764
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	13	20	20	22	22	19	15	8	22	17	25	17	14
	Total Number of Attendees	208	350	360	388	419	309	217	111	350	305	423	325	229
	Total Meeting Hours	26	40	40	44	47	28	30	16	44	36	50	34	28



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Contact Hours	5,408	14,000	14,400	17,072	19,693	8,652	6,510	1,776	15,400	10,980	21,150	11,050	6,412
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	16	20	20	22	22	22	14	11	25	18	22	17	12
	Total Number of Attendees	270	305	313	378	326	390	207	193	418	265	381	288	425
	Total Meeting Hours	30	40	40	42	55	44	28	22	50	36	44	34	24
	Contact Hours	8,100	12,200	12,520	15,876	17,930	17,160	5,796	4,246	20,900	9,540	16,764	9,792	10,200
	Veteran's Groups													
	Total Number of Meetings Held	2	0	3	0	1	3	1	2	4	3	3	5	5
	Total Number of Attendees	15	0	18	0	9	27	13	27	61	54	52	72	73
	Total Meeting Hours	4	0	6	0	3	6	2	4	8	6	6	10	10
	Contact Hours	60	0	108	0	23	162	26	108	488	324	312	720	730
	All Other ILTAG's													
	Total Number of Meetings Held	33	36	34	36	33	24	20	13	48	38	46	43	34
	Total Number of Attendees	468	631	559	701	502	415	284	238	795	639	631	688	567
	Total Meeting Hours	67	94	71	92	83	54	40	26	134	76	90	106	66
	Contact Hours	31,356	59,314	39,689	64,492	41,666	22,410	11,360	6,188	106,530	48,564	56,790	72,928	37,422
	Administration													
	Budget Allotment (Program 25)													
	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,093	1,091	1,087	1,091	1,096	1,108	1,113	1,118	1,118	1,121	1,131	1,131	0
	Custody (Uniformed)													
	Budgeted Positions	929	930	935	935	947	946	946	811	946	946	946	946	0



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Pending 607's - Net	12.2	10.8	10.8	10.8	0.0	0.0	0.0	135.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	941	941	946	946	947	946	946	946	946	946	946	946	0
	Filled Budgeted Positions	806	805	801	806	816	823	826	830	831	836	840	840	0
	920 Blanket	18	18	18	17	17	23	23	19	18	16	15	14	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	117	118	127	123	114	100	97	97	97	94	91	92	0
	902 Blanket	13	13	14	13	12	12	12	12	12	12	12	12	0
	916 Blanket	1	1	1	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	39	42	0	40	36	41	43	43	39	43	40	42	40
	Other Custody (Non-Uniformed)													
	Budgeted Positions	40	40	40	40	40	41	41	40	41	40	40	41	0
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.0	0.5	0.5	-0.5	0.0
	Adjusted Budgeted Total	40	40	40	40	40	41	41	41	41	41	41	40	0
	Filled Budgeted Positions	40	40	40	40	40	39	38	37	37	39	39	40	0
	920 Blanket	2	2	2	2	2	2	2	2	2	2	1	1	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	-2	-2	-2	-2	-2	-1	1	2	2	-1	1	-1	0
	902 Blanket	7	7	7	7	7	7	7	7	7	7	7	7	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education Positions													
	Budgeted Positions	29	29	30	30	30	30	30	29	29	29	30	30	0
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	3.0	2.0	2.0	0.0
	Adjusted Budgeted Total	29	29	30	30	30	30	30	30	30	32	32	32	0
	Filled Budgeted Positions	27	27	24	24	24	28	28	28	28	28	28	28	0
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	1	1	1	2	2	0



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	True Vacancy Total	2	2	6	6	6	2	2	1	1	3	2	2	0
	902 Blanket	3	3	3	3	3	3	2	2	2	2	2	2	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Support Staff													
	Budgeted Positions	132	132	121	124	124	124	123	100	108	120	120	120	0
	Pending 607's - Net	5.0	5.0	3.0	0.0	0.0	0.0	1.0	23.0	15.0	3.0	3.0	-3.0	0.0
	Adjusted Budgeted Total	137	137	124	124	124	124	124	123	123	123	123	117	0
	Filled Budgeted Positions	100	100	104	104	99	102	104	104	102	99	106	105	0
	920 Blanket	2	2	2	2	3	3	3	3	4	5	5	6	0
	918 Blanket	2	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	33	35	18	18	22	19	17	16	17	19	12	6	0
	902 Blanket	0	0	0	0	1	1	1	1	1	1	1	1	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Trades													
	Budgeted Positions	126	126	126	127	127	126	126	109	125	126	126	126	0
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	17.0	1.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	126	126	126	127	127	126	126	126	126	126	126	126	0
	Filled Budgeted Positions	107	106	105	106	105	103	104	107	108	107	106	106	0
	920 Blanket	4	4	4	4	4	5	5	4	4	5	5	2	0
	918 Blanket	1	1	1	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	14	15	16	17	18	18	17	15	14	14	15	18	0
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	1	1	1	1	1	1	1	1	1	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Management													



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Budgeted Positions	14	14	14	14	14	14	14	13	14	14	14	14	0
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	14	14	14	14	14	14	14	14	14	14	14	14	0
	Filled Budgeted Positions	13	13	13	12	13	13	13	12	12	12	12	12	0
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	1	1	1	2	1	1	1	2	2	2	2	2	0
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	1	1	1	1	1	1	1	1	1	1	1	1	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	27,789	42,690	55,586	52,268	41,872	26,788	34,939	28,716	36,383	29,356	26,547	35,860	30,521
	AVG Hours Per Custody Staff	23.69	42.82	55.37	48.91	37.98	22.01	30.46	25.48	31.58	25.58	23.37	31.79	0.00
	Custody	20,044	36,186	46,553	41,372	32,502	18,972	26,320	22,094	27,414	22,381	20,546	27,977	23,646
	Lieutenants	848	1,367	1,062	1,131	778	537	1,021	805	962	829	629	603	586
	Sergeants	2,115	2,976	2,612	3,213	2,245	1,841	2,286	2,109	2,850	2,473	2,737	2,332	1,917
	Officers	17,044	31,805	42,756	36,987	29,452	16,581	22,970	19,180	23,559	18,994	17,103	24,919	21,082
	Other Custody	36	38	123	41	28	13	43	0	44	86	78	123	61
	AVG Hours Per Non-Custody Staff	9.42	7.09	9.33	10.63	8.34	5.91	7.85	4.69	3.94	3.36	1.58	3.89	0.00
	Non-Custody	2,327	1,743	2,294	2,609	2,006	1,451	1,950	1,175	983	824	397	974	1,258
	Medical	5,419	4,761	6,739	8,287	7,363	6,365	6,669	5,447	7,986	6,151	5,605	6,909	5,618
	Sick Leave													
	Total Hours	8,747	8,737	8,649	7,874	8,777	8,332	7,516	8,579	8,903	7,556	7,741	7,355	7,926
	AVG Hours Per Custody Staff	7.63	6.11	6.37	6.28	6.54	5.43	5.04	5.71	6.36	5.01	4.69	5.19	0.00
	Custody	6,456	5,164	5,356	5,311	5,593	4,680	4,353	4,947	5,518	4,380	4,125	4,572	4,298
	Lieutenants	148	157	142	54	158	120	64	96	167	97	89	152	90
	Sergeants	555	492	449	565	364	376	382	566	693	391	415	306	327



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Officers	5,567	4,245	4,651	4,475	4,725	3,920	3,574	3,993	4,205	3,489	3,339	4,018	3,790
	Other Custody	186	270	114	218	347	264	334	292	454	403	282	96	91
	AVG Hours Per Non-Custody Staff	6.28	8.15	6.54	5.70	7.30	8.76	8.16	7.97	7.27	7.30	7.72	6.99	0.00
	Non-Custody	1,551	2,006	1,610	1,399	1,756	2,151	2,029	1,998	1,815	1,791	1,942	1,752	2,037
	Medical	740	1,567	1,683	1,165	1,428	1,502	1,134	1,634	1,571	1,384	1,674	1,031	1,591
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	0	0	0	0	0	1	0	1	0	0	3	0	0
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	1	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	1	0	0	3	6	0	0	0	3	1	1
	Staff Exceeding Trigger Point	301	301	252	301	256	256	416	254	238	225	210	199	188
	In-Lieu of Sick Leave													
	Total Hours	1,545	1,896	2,159	2,257	3,038	2,407	2,407	2,811	3,359	2,569	2,522	2,423	2,617
	AVG Hours Per Custody Staff	0.84	1.07	1.28	0.86	1.93	1.48	1.49	2.09	1.93	1.36	1.18	1.27	0.00
	Custody	712	904	1,075	726	1,651	1,273	1,286	1,812	1,676	1,187	1,037	1,116	1,000
	Lieutenants	38	8	56	40	70	32	40	32	64	64	88	64	72
	Sergeants	163	141	79	229	221	144	71	320	232	112	66	247	57
	Officers	425	665	921	433	1,341	1,082	1,007	1,371	1,372	892	862	765	871
	Other Custody	86	91	19	24	19	14	168	89	8	118	21	41	0
	AVG Hours Per Non-Custody Staff	2.50	2.83	2.68	3.32	2.79	1.80	1.83	2.63	4.68	3.48	3.40	3.93	0.00
	Non-Custody	617	696	658	814	671	442	454	659	1,167	854	854	986	773
	Medical	217	296	426	717	715	692	666	340	517	529	631	322	845
	Annual Leave													
	Total Hours	4,024	3,353	2,553	2,915	3,645	4,024	3,864	5,580	4,775	5,074	3,601	4,062	4,935
	AVG Hours Per Custody Staff	2.55	1.81	1.93	2.55	2.69	2.63	2.53	4.00	3.40	3.43	2.33	2.78	0.00



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Custody	2,160	1,531	1,622	2,160	2,304	2,268	2,184	3,467	2,953	3,000	2,047	2,450	2,590
	Lieutenants	222	24	72	224	150	104	132	104	192	288	224	168	236
	Sergeants	405	241	153	354	423	476	373	808	625	478	498	510	441
	Officers	1,269	1,032	1,287	1,490	1,539	1,441	1,395	2,363	1,900	2,147	1,281	1,723	1,674
	Other Custody	265	234	110	93	192	248	285	192	236	87	44	49	239
	AVG Hours Per Non Custody Staff	5.34	4.03	2.59	1.44	2.96	4.57	4.04	4.24	4.46	4.15	2.75	4.68	0.00
	Non-Custody	1,319	992	637	354	712	1,121	1,004	1,062	1,112	1,019	692	1,172	1,402
	Medical	545	831	294	401	629	635	676	1,051	710	1,055	863	440	943
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	30	32	32	33	31	33	36	36	34	42	33	35	35
	Off Work Rate (Per 100 Staff)	3.55	3.79	3.81	3.90	3.62	3.83	4.17	4.15	3.92	4.80	3.75	3.98	0.00
	Pending/Open Claims	221	191	191	186	186	193	198	205	206	210	210	205	205
	New Claims	9	10	10	7	7	11	8	8	8	8	5	6	9
	Closed Claims	12	18	18	7	8	5	6	8	9	6	14	11	11
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	12	11	11	9	10	13	11	17	18	19	16	13	15
	Off Work Rate (Per 100 Staff)	4.86	4.47	4.47	3.67	4.16	5.30	4.43	6.79	7.21	7.74	6.36	5.19	0.00
	Pending/Open Claims	180	203	203	205	215	221	210	215	219	227	213	218	214
	New Claims	8	23	23	4	7	10	15	10	3	5	3	9	7
	Closed Claims	6	11	11	9	7	8	5	12	9	8	20	8	8
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	4	0	6	8	10	5	13	12	8	11	9	13	15
	Off Work Rate (Per 100 Staff)	0.47	0.00	0.71	0.95	1.17	0.58	1.50	1.38	0.92	1.26	1.02	1.48	0.00
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	17	0	16	13	0	11	12	10	9	12	14	14	15



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Off Work Rate (Per 100 Staff)	6.88	0.00	6.50	5.30	0.00	4.48	4.83	3.99	3.61	4.89	5.57	5.59	0.00
	FMLA													
	Custody - Number of Staff off Work due to FMLA	112	100	95	75	86	88	106	135	109	98	109	106	128
	Lieutenants	1	5	5	1	3	2	3	1	3	2	4	5	4
	Sergeants	15	13	14	9	12	16	12	13	12	13	18	16	17
	Officers	96	82	76	65	71	70	91	121	94	82	86	85	105
	Other Custody	0	0	0	0	0	0	0	0	0	1	1	0	2
	Non-Custody	3	3	3	3	2	2	5	7	7	8	6	3	8
	Medical	1	2	2	0	2	2	6	4	13	7	8	7	11
	Custody - Number of FMLA Hours Used by Staff	4,060	3,127	2,772	2,393	2,607	2,808	4,030	4,142	3,690	2,895	3,287	2,955	4,380
	Lieutenants	168	176	104	16	62	48	146	38	112	72	40	72	142
	Sergeants	422	400	350	327	436	541	368	343	319	368	517	336	472
	Officers	3,470	2,551	2,318	2,050	2,109	2,219	3,516	3,761	3,259	2,283	2,554	2,547	3,571
	Other Custody	0	0	0	0	0	0	0	0	0	172	176	0	195
	Non-Custody	192	200	33	211	50	20	75	237	240	155	67	38	206
	Medical	21	32	56	0	148	192	188	232	528	215	207	165	347
	Custody - Average Number of FMLA Hours Used by Staff	4.80	3.70	3.30	2.83	3.05	3.26	4.66	4.78	4.25	3.31	3.74	3.36	0.00
	Other Custody	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.41	4.51	0.00	0.00
	Non-Custody	0.78	0.81	0.13	0.86	0.21	0.08	0.30	0.95	0.96	0.63	0.27	0.15	0.00
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	92	59	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	27	0	0	0	0	33	54,785	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	243	260	294	268	365	271	250	302	262	389	481	411	508
	Number of Emergency Corrective Work Orders (priority 1) Completed	237	257	299	280	328	264	256	283	256	362	464	385	457
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	1,422	1,608	1,731	2,820	1,194	1,872	2,146	1,819	1,330	2,866	1,422	1,278	1,541
	Number of Preventative Maintenance Work Orders (priority 2) Completed	1,124	806	725	1,470	1,365	1,322	1,078	1,128	1,192	894	1,009	592	983
	Number of Corrective Work Orders (Priority 3) Received/Submitted	699	746	763	759	810	750	653	611	624	684	749	805	870
	Number of Corrective Work Orders (Priority 3) Completed	730	695	809	617	722	694	710	539	631	628	643	682	664
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	0	1	0	11	14	8	1	19	29	28	52	25	16
	Number of Non-Maintenance Service Requests (Priority 4) Completed	4	1	1	2	10	9	0	7	26	9	33	24	16
	Number of Project Work Orders (priority 5) Received/Submitted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Project Work Orders (priority 5) Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of personnel hours spent on preventative maintenance	24 %	24 %	21 %	29 %	30 %	28 %	25 %	23 %	26 %	18 %	25 %	15 %	22 %



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Employee Grievances and Staff Complaints													
	Total	0	3	3	11	2	15	3	5	4	7	6	2	5
	Per 100 Staff	0.00	0.27	0.28	1.01	0.18	1.35	0.27	0.45	0.36	0.62	0.53	0.18	0.00
	Health & Safety	0	0	0	11	0	0	0	0	1	0	0	0	0
	Conditions of Work	0	3	3	0	2	12	2	2	3	6	5	2	2
	Total E.E.O	0	0	0	0	0	3	1	3	0	1	1	0	3
	Equal Employment Opportunity (EEO) (Non-Medical)	0	0	0	0	0	0	0	3	0	0	1	0	2
	Equal Employment Opportunity (EEO) (Medical)	0	0	0	0	0	3	1	0	0	1	0	0	1
	Staff Investigations													
	Total Central Intake Requests	6	7	4	5	4	3	2	10	16	2	8	4	8
	Per 100 Staff	0.55	0.64	0.37	0.46	0.36	0.27	0.18	0.89	1.43	0.18	0.71	0.35	0.00
	Central Intake Requests Accepted	13	5	5	6	7	3	2	1	6	13	3	1	5
	Central Intake Requests Rejected	0	0	0	2	0	0	0	0	2	4	1	2	0
	Central Intake Requests Approved for Direct Action	8	2	2	5	3	2	2	0	6	6	2	1	2
	Total Direct Action Requests Submitted	3	6	2	3	4	2	1	8	5	1	4	0	5
	Direct Action Requests Accepted	8	2	2	6	3	2	2	1	6	6	2	1	2
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	1	0	0	1	0
	Number of Open Investigations	32	36	29	29	28	28	32	18	25	21	24	26	27
	Number of Closed Investigations	2	3	5	2	5	1	3	9	3	3	0	1	0
	Investigations exceeding 180 calendar days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	1	1	1	2	2	0	0	2	1	2	0	1	0



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Per 100 Staff	0.09	0.09	0.09	0.18	0.18	0.00	0.00	0.18	0.09	0.18	0.00	0.09	0.00
	Central Intake Requests Accepted	0	0	0	2	2	1	0	0	1	13	2	0	1
	Central Intake Requests Rejected	1	1	0	1	0	1	0	0	0	4	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	1	1	2	0	0	0	0	6	1	1	1
	Total Direct Action Requests Submitted	1	1	1	1	1	0	0	2	1	1	0	1	0
	Direct Action Requests Accepted	0	0	0	1	2	0	0	0	0	6	1	0	1
	Direct Action Requests Rejected	1	1	0	0	0	1	0	1	0	0	0	0	0
	Number of Open Investigations	3	3	3	5	6	5	5	3	5	21	6	6	6
	Number of Closed Investigations	0	0	0	0	0	0	0	3	0	3	1	0	0
	Investigations exceeding 180 calendar days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	6	5	7	0	7	4	4	4	4	2	5	5	4
	Per 100 Staff	0.55	0.46	0.64	0.00	0.64	0.36	0.36	0.36	0.36	0.18	0.44	0.44	0.00
	Dismissals	1	2	2	1	1	2	0	0	0	0	0	1	1
	Adverse Actions Total (Non-Medical)	6	5	6	0	7	3	4	4	3	1	4	5	4
	Per 100 Staff	0.55	0.46	0.55	0.00	0.64	0.27	0.36	0.36	0.27	0.09	0.35	0.44	0.00
	Dismissals (Non-Medical)	1	2	1	0	0	1	0	0	0	0	0	1	0
	Adverse Actions Total (Medical)	0	0	1	0	0	1	0	0	1	1	1	0	0
	Per 100 Staff	0.00	0.00	0.09	0.00	0.00	0.09	0.00	0.00	0.09	0.09	0.09	0.00	0.00
	Dismissals (Medical)	0	0	1	1	1	1	0	0	0	0	0	0	1
CAC	Custody Operations													
	Total Bed Capacity													
	Contract Beds	153	625	838	1,429	1,705	1,738	2,194	2,253	2,269	2,250	2,226	2,231	2,141
	Design Beds	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAC	Non-Traditional Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overcrowding Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Temporary Beds (Family Visiting/Tank Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Budgeted Capacity													
	Inmate Count	153	625	838	1,429	1,705	1,738	2,194	2,253	2,269	2,250	2,226	2,231	2,141
	% Inst. Filled to Budgeted Capacity	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmate Custody Level													
	Level I	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer													
	% of Out of Level Assignments													
	Level II	189	686	888	1,464	1,730	1,685	2,208	2,244	2,230	2,198	2,186	2,191	2,112
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer													
	% of Out of Level Assignments													
	Level III	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer													
	% of Out of Level Assignments													
	Level IV	10	17	30	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer													
	% of Out of Level Assignments													



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAC	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity													
	Actual Population	153	618	818	1,394	1,654	1,599	2,126	2,186	2,188	2,162	2,148	2,151	2,074
	General Population													
	Budgeted Capacity													
	Actual Population	153	618	818	1,394	1,654	1,599	2,126	2,186	2,188	2,162	2,148	2,151	2,074
	Enhanced Outpatient Program													
	Budgeted Capacity													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Minimum Support Facility													
	Budgeted Capacity													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	1	1	3	5	6	7	6	5	5	5	5	5	5
	Life (Without Possibility of Parole) (LWOP)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Reception Center													
	Budgeted Capacity													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity													
	Actual Population (Excluding Overflow)	0	7	20	35	51	139	68	67	81	88	78	80	67
	Actual Population (With Overflow)	0	7	20	35	51	139	68	67	81	88	78	80	67



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAC	Average Length of Stay													
	Stays Exceeding 200 days													
	Stays Exceeding 400 days													
	Stays Exceeding 800 days													
	Total ASU Endorsed Inmates													
	ASU Inmates Endorsed for GP													
	ASU Inmates Endorsed for SNY													
	ASU Inmates Endorsed for SHU													
	ASU Inmates Endorsed for PSU													
	ASU Overflow													
	Actual Population													
	ASU EOP Hub													
	Actual Population													
	Behavior Management Unit													
	Budgeted Capacity													
	Actual Population													
	Average Length of Stay													
	Number of Completions													
	American with Disabilities Act													
	Actual Population													
	Impacting													
	Non-Impacting													
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	2	2	0	0	0	3	2	1	2	2	2	2
	Total EOP Populations													
	Budgeted Capacity													



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAC	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-GP (GP Housing Program)													
	Budgeted Capacity													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-SNY													
	Budgeted Capacity													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-ASU													
	Budgeted Capacity													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Psychiatric Services Unit													
	Budgeted Capacity													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay													
	Security Housing Unit													
	Budgeted Capacity													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's													
	Inmates with Expired MERD's Endorsed													
	Single Cell Inmates													
	Single Cell Inmate Summary													
	Summary with S-Suffix													
	Summary without S-Suffix													
	Total General Population (GP)													
	GP with S-Suffix													



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAC	GP without S-Suffix													
	Total Administrative Segregation Unit (ASU) Single Cell Inmates													
	ASU with S-Suffix													
	ASU without S-Suffix													
	ASU EOP with S-Suffix													
	ASU EOP without S-Suffix													
	Total Psychiatric Services Unit (PSU) Single Cell Inmates													
	PSU with S-Suffix													
	PSU without S-Suffix													
	Total Security Housing Unit (SHU) Single Cell Inmates													
	SHU with S-Suffix													
	SHU without S-Suffix													
	Total Enhanced Outpatient Program (EOP)													
	EOP with S-Suffix													
	EOP without S-Suffix													
	Inmate Disciplinaries													
	Total													
	Per 100 inmates													
	Conduct													
	Assault on Staff													
	Batteries on Staff													
	Assault on Inmate													
	Batteries on Inmates													
	Stimulants and Sedatives													
	Indecent Exposure (IEX)													



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAC	IHP Refusals / Failure to Comply													
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status													
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status													
	Possession of Cell Phone/s													
	Riot/Disturbance Control													
	Resisting Staff													
	Weapon													
	Attempted Murder													
	Murder													
	Other													
	Number of RVR's Involving Mental Health Inmates													
	Serious 115's Lost to time constraints													
	Number of Incidents													
	Number of Incidents	0	3	1	7	5	5	3	8	8	5	8	5	2
	Per 100 inmates	0.00	0.48	0.12	0.49	0.29	0.29	0.14	0.36	0.35	0.22	0.36	0.22	0.09
	Number of Voided Incident Reports	0	0	0	0	1	0	0	0	0	0	0	0	0
	Total Number of Documented Force	0	3	1	5	3	2	0	3	4	2	3	1	2
	Per 100 inmates	0.00	0.48	0.12	0.35	0.18	0.12	0.00	0.13	0.18	0.09	0.13	0.04	0.09
	Departmental Executive Use of Force Review													
	Total Number of Overdue UOF Reviews - 30 Days													
	Total Number of Overdue UOF Reviews - 90 Days													



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAC	Lockdown/Modified Programs													
	Type of Force													
	1. OC	0	3	1	1	2	1	0	2	2	2	3	1	1
	2. Physical Force	0	0	0	4	0	1	0	1	1	0	1	0	1
	3. Baton	0	0	0	0	1	0	0	1	1	0	0	0	0
	4. CN	0	0	0	0	0	0	0	0	0	0	0	0	0
	5. 37 mm/40 mm	0	0	0	0	0	0	0	0	0	0	0	0	0
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Incidents													
	Controlled Substance Involved/U.A.		0	0	1	0	0	0	1	1	1	1	2	0
	Methamphetamine	0	0	0	0	0	0	0	0	1	0	0	2	0
	Marijuana	0	0	0	0	0	0	0	0	0	0	1	1	0
	Heroin	0	0	0	1	0	0	0	0	0	1	0	1	0
	Cocaine	0	0	0	0	0	0	0	1	0	0	0	0	0
	Amphetamine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assault on Staff (Total)		0	0	0	2	0	0	0	0	0	0	0	0
	With Weapon		0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon		0	0	0	2	0	0	0	0	0	0	0	0
	Battery on Staff (Total)		0	0	2	0	1	1	0	0	0	0	0	0
	With Weapon		0	0	0	0	0	0	0	0	0	0	0	0



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Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAC	Without Weapon		0	0	2	0	1	1	0	0	0	0	0	0
	Aggravated Battery		0	0	1	0	0	0	0	0	0	0	0	0
	Assault on Inmate (Total)		0	0	0	0	0	0	0	0	0	0	0	0
	With Weapon		0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon		0	0	0	0	0	0	0	0	0	0	0	0
	Battery on Inmate (Total)		2	1	2	2	0	0	2	2	1	2	1	1
	With Weapon		0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon - Causing Serious Bodily Injury (SBI)		2	1	2	2	0	0	2	2	1	2	1	1
	Cell Extractions		0	0	1	0	0	0	0	0	0	0	0	0
	Cell Extractions (Keyhea)													
	Escapes		0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes		0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot		0	0	0	0	1	0	0	1	0	0	0	0
	Possession of a Weapon		0	0	0	0	1	0	2	0	0	0	0	0
	Resisting Staff		0	0	2	0	0	0	1	2	0	0	0	0
	Threatening Staff		0	0	0	0	0	0	1	0	0	0	0	0
	Sexual Misconduct		0	0	0	0	1	0	0	0	0	2	0	0
	Attempted Suicide		0	0	0	0	0	0	0	0	0	0	0	0
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	0	0	0	0	0	0	0	0	0	0	0	0	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Deaths	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contraband Cell Phone Discoveries	3	4	3	1	1	7	3	4	9	0	17	4	3
	Miscellaneous		1	0	0	1	1	2	1	2	3	3	2	1



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAC	Number of Non UOF Incidents Involving Mental Health Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of UOF Incidents Involving Mental Health Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contraband Surveillance Watch (CSW)													
	Inmate Placements on CSW	0	0	0	0	0	0	0	0	2	0	1	0	0
	Average Number of Days on CSW	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	0.0	3.0	0.0	0.0
	Average Number of Days on CSW (CYTD)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	3.0	3.0	3.0	3.0
	Count of CSW Items Recovered	0	0	0	0	0	0	0	0	1	0	0	0	0
	CSW Search Warrants Requested	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	0	0	0	0	0	0	0	0	0	0	0	0	0
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	153	625	838	1,429	1,705	1,738	2,194	2,253	2,269	2,250	2,226	2,231	2,141
	Total Number Non IHP Coded Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)													
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)													
	Number of In Cell Violence/Incidents That Are the Result of the IHP													
	Indecent Exposure Incidents													
	Total number of IEX incidents													
	Number of D.A. Referrals													



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAC	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)													
	Number of documented mental health referrals (inmates)													
	Total number of victims													
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed													
	Inmate Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals (Point-in-time)													
	Overdue Appeals (Monthly Cumulative)													
	Overdue Appeals (ADA)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Inmate Appeal Breakdown													
	Disciplinary													
	Custody/Classification													
	Mail													
	Visiting													
	Personal Property													
	Case Records													
	Staff Complaints													
	Staff Complaints - Medical													
	Living Conditions													



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAC	Legal													
	Program													
	Segregation Hearings													
	Work Incentive													
	Re-Entry													
	Transfer													
	Funds													
	Other													
	ADA (1824's)													
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity	0	0	0	0	0	0	0	0	0				
	Inmate Enrollment	0	0	0	0	0	0	0	0	0				
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %				
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	0	0	0	0	0	0	0	0	0				
	Total Hours S-Time	0	0	0	0	0	0	0	0	0				



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Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAC	Total S-Time Non-Education	0	0	0	0	0	0	0	0	0				
	Total S Time Non Education (S-Time Medical)	0	0	0	0	0	0	0	0	0				
	Total S Time Non-Education (S-Time Custody)	0	0	0	0	0	0	0	0	0				
	Total S-Time Education	0	0	0	0	0	0	0	0	0				
	Total E-Time	0	0	0	0	0	0	0	0	0				
	Total A-Time	0	0	0	0	0	0	0	0	0				
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	0	0	0	0	0	0	0	0	0				
	GED Certificate Completion	0	0	0	0	0	0	0	0	0				
	High School Diploma	0	0	0	0	0	0	0	0	0				
	Number of Inmates on Academic Waiting List	0	0	0	0	0	0	0	0	0				
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates													
	Inmates (Students) TABE Overall Level < 9.0	0	0	0	0	0	0	0	0	0				
	Inmates (Students) TABE Overall Level > 9.0	0	0	0	0	0	0	0	0	0				
	Incarcerated Individuals Program (IIP)													
	Enrollment	0	0	0	0	0	0	0	0	0				
	Completions	0	0	0	0	0	0	0	0	0				
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0				
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0				
	Vocational Programs - Full Time													



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAC	Inmate Capacity	0	0	0	0	0	0	0	0	0				
	Inmate Enrollment	0	0	0	0	0	0	0	0	0				
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0				
	Inmate Enrollment	0	0	0	0	0	0	0	0	0				
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	0	0	0	0	0	0	0	0	0				
	Total S-Time	0	0	0	0	0	0	0	0	0				
	Total S-Time Non-Education	0	0	0	0	0	0	0	0	0				
	Total S-Time Non-Education (S-Time Medical)	0	0	0	0	0	0	0	0	0				
	Total S-Time Non-Education (S-Time Custody)	0	0	0	0	0	0	0	0	0				
	Total S-Time Education	0	0	0	0	0	0	0	0	0				
	Total E-Time	0	0	0	0	0	0	0	0	0				
	Total A-Time	0	0	0	0	0	0	0	0	0				
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	0	0	0	0	0	0	0	0	0				
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	0	0	0	0	0	0	0	0	0				
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	0	0	0	0	0	0	0	0	0				



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAC	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	0	0	0	0	0	0	0	0	0				
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)													
	Number of Participants Enrolled (aka SAP Beds Filled)													
	Enrollment Rate (aka % of SAP Beds Filled)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Waiting List of Potential SAP Participants													
	Exits with Completion													
	Program Utilization X-Time	0	0	0	0	2,434	3,706	5,228	3,638	3,865	3,665	4,829	4,541	4,072
	Program Utilization XSEA Total	0	0	0	0	3,546	6,203	6,405	6,730	4,671	5,406	6,946	6,207	4,610
	Program Utilization Rate (AB900 Benchmark 5)	0 %	0 %	0 %	0 %	69 %	60 %	82 %	54 %	83 %	68 %	70 %	73 %	88 %
	Inmate Work Assignments													
	Available Assignments	675	675	750	772	772	782	782	773	773	802	822	824	824
	Full Time	579	579	654	668	668	678	678	669	561	542	554	556	548
	Half Time	96	96	96	104	104	104	104	104	212	260	268	268	276
	Eligible Inmates	153	614	810	1,362	1,611	1,590	2,107	2,172	2,175	2,400	2,385	2,356	2,292
	Inmates Assigned	0	0	0	0	0	0	0	0	596	627	643	645	653
	Full Time	0	0	0	0	0	0	0	0	389	375	384	390	401
	Half Time	0	0	0	0	0	0	0	0	207	252	259	255	252
	One Half Time Assignment	0	0	0	0	0	0	0	0	201	252	259	255	252
	Two Half Time Assignments	0	0	0	0	0	0	0	0	6	0	0	0	0
	Vacant Work Assignments	675	675	750	772	772	782	782	773	177	175	179	179	171
	Percent of Filled Work Assignments	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	77 %	78 %	78 %	78 %	79 %



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAC	Percent of Filled Work Assignments - Full Time	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	69 %	69 %	69 %	70 %	73 %
	Percentage of Filled Work Assignments - Half-Time	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	100 %	97 %	97 %	95 %	91 %
	Inmates Unassigned	103	378	494	771	914	1,211	1,325	1,475	0	1,772	1,745	1,722	1,647
	Voluntary	0	0	4	8	6	7	5	6	0	4	6	7	11
	Involuntary	103	378	490	763	908	1,204	1,320	1,469		1,768	1,739	1,715	1,636
	Inmates on Waiting List													
	Prison Industry Authority													
	PIA Assignments		0	0	0	0	0	0	0	0	0	0	0	0
	PIA Assignments Filled		0	0	0	0	0	0	0	0	0	0	0	0
	% of PIA Assignments Filled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Custody) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Ducats) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Industry Related) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Other) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Vacant) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses	0	0	0	0	0	0	0	0	0				
	Course Completions	0	0	0	0	0	0	0	0	0				
	No. of Units/Credits Earned (total)	0	0	0	0	0	0	0	0	0				
	No. of Associate Degrees	0	0	0	0	0	0	0	0	0				
	No. of Bachelor Degrees	0	0	0	0	0	0	0	0	0				
	No. of Master Degrees	0	0	0	0	0	0	0	0	0				
	No. of College Course Assessments	0	0	0	0	0	0	0	0	0				
	Inmate Leisure Time Activity Groups (ILTAG's)													



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAC	Total Number of ILTAG Groups													
	Total Number of Meetings Held													
	Total Number of Attendees (for all meetings held)													
	Total Number of Contact Hours (for all meetings held)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held													
	Total Number of Attendees													
	Total Meeting Hours													
	Contact Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held													
	Total Number of Attendees													
	Total Meeting Hours													
	Contact Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	Veteran's Groups													
	Total Number of Meetings Held													
	Total Number of Attendees													
	Total Meeting Hours													
	Contact Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	All Other ILTAG's													
	Total Number of Meetings Held													
	Total Number of Attendees													
	Total Meeting Hours													
	Contact Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administration													
	Budget Allotment (Program 25)													



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAC	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.													
	Custody (Uniformed)													
	Budgeted Positions													
	Pending 607's - Net													
	Adjusted Budgeted Total													
	Filled Budgeted Positions													
	920 Blanket													
	918 Blanket													
	True Vacancy Total													
	902 Blanket													
	916 Blanket													
	Staff on Other Type of Leave													
	Other Custody (Non-Uniformed)													
	Budgeted Positions													
	Pending 607's - Net													
	Adjusted Budgeted Total													
	Filled Budgeted Positions													
	920 Blanket													
	918 Blanket													
	True Vacancy Total													
	902 Blanket													



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAC	916 Blanket													
	Staff on Other Type of Leave													
	Education Positions													
	Budgeted Positions													
	Pending 607's - Net													
	Adjusted Budgeted Total													
	Filled Budgeted Positions													
	920 Blanket													
	918 Blanket													
	True Vacancy Total													
	902 Blanket													
	916 Blanket													
	Staff on Other Type of Leave													
	Support Staff													
	Budgeted Positions													
	Pending 607's - Net													
	Adjusted Budgeted Total													
	Filled Budgeted Positions													
	920 Blanket													
	918 Blanket													
	True Vacancy Total													
	902 Blanket													
	916 Blanket													
	Staff on Other Type of Leave													
	Trades													
	Budgeted Positions													
	Pending 607's - Net													



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAC	Adjusted Budgeted Total													
	Filled Budgeted Positions													
	920 Blanket													
	918 Blanket													
	True Vacancy Total													
	902 Blanket													
	916 Blanket													
	Staff on Other Type of Leave													
	Management													
	Budgeted Positions													
	Pending 607's - Net													
	Adjusted Budgeted Total													
	Filled Budgeted Positions													
	920 Blanket													
	918 Blanket													
	True Vacancy Total													
	902 Blanket													
	916 Blanket													
	Staff on Other Type of Leave													
	Overtime													
	Total	1,020	0	15,929	11,621	10,771	7,273	8,255	7,065	7,812	6,620	4,692	5,833	4,108
	AVG Hours Per Custody Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Custody	871	0	15,527	11,191	10,390	6,754	7,295	6,348	7,216	5,987	3,731	4,937	3,375
	Lieutenants	220	0	133	301	325	314	462	330	504	465	387	417	252
	Sergeants	501	0	968	1,324	1,340	854	1,105	1,081	1,324	997	893	722	719
	Officers	150	0	14,276	9,566	8,677	5,585	5,727	4,937	5,387	4,524	2,451	3,797	2,403
	Other Custody	0	0	149	0	48	1	0	0	0	0	0	0	1



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAC	AVG Hours Per Non-Custody Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Non-Custody	150	0	173	233	157	192	335	320	262	218	564	505	447
	Medical	0	0	229	198	224	327	626	397	335	416	397	391	286
	Sick Leave													
	Total Hours	0	0	539	1,174	1,636	2,069	1,819	1,896	2,244	2,345	2,191	2,170	2,279
	AVG Hours Per Custody Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Custody	0	0	317	882	1,157	1,453	1,261	1,172	1,444	1,549	1,299	1,491	1,303
	Lieutenants	0	0	40	24	24	120	24	37	42	36	64	64	60
	Sergeants	0	0	69	128	232	156	112	114	136	114	108	72	80
	Officers	0	0	143	713	865	1,080	1,093	998	1,224	1,277	1,060	1,316	1,138
	Other Custody	0	0	66	17	36	98	32	23	42	123	67	39	26
	AVG Hours Per Non-Custody Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Non-Custody	0	0	154	229	294	429	464	512	564	515	595	416	615
	Medical	0	0	68	63	185	188	94	212	237	281	298	263	361
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)													
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)													
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)													
	Staff Exceeding Trigger Point													
	In-Lieu of Sick Leave													
	Total Hours	56	0	64	175	281	260	389	366	441	587	777	322	537
	AVG Hours Per Custody Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Custody	56	0	56	120	184	200	216	246	297	510	469	241	300
	Lieutenants	0	0	40	0	0	13	36	0	16	16	50	16	24



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-12-2015

Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAC	Sergeants	0	0	16	40	40	0	72	32	90	76	82	104	106
	Officers	56	0	0	80	144	187	92	198	191	263	179	121	162
	Other Custody	0	0	0	0	0	0	16	16	0	156	158	0	8
	AVG Hours Per Non-Custody Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Non-Custody	0	0	0	31	58	60	173	72	119	47	90	56	173
	Medical	0	0	8	24	39	0	0	48	26	29	218	25	64
	Annual Leave													
	Total Hours	96	0	259	470	683	860	945	1,332	1,424	1,345	1,431	1,545	1,946
	AVG Hours Per Custody Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Custody	96	0	200	382	459	672	664	811	978	865	1,011	1,114	1,327
	Lieutenants	0	0	72	104	24	53	66	34	72	160	94	160	272
	Sergeants	0	0	128	64	194	184	192	84	474	308	266	376	282
	Officers	96	0	0	206	217	400	351	657	408	396	588	455	706
	Other Custody	0	0	0	8	24	35	56	36	25	2	63	124	67
	AVG Hours Per Non Custody Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Non-Custody	0	0	59	40	106	112	269	337	397	393	172	301	448
	Medical	0	0	0	49	119	76	13	185	49	87	248	130	171
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.													
	Off Work Rate (Per 100 Staff)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Pending/Open Claims													
	New Claims													
	Closed Claims													
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.													
	Off Work Rate (Per 100 Staff)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



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Data Analysis 13 Month as of 02-12-2015

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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAC	Pending/Open Claims													
	New Claims													
	Closed Claims													
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.													
	Off Work Rate (Per 100 Staff)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.													
	Off Work Rate (Per 100 Staff)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	FMLA													
	Custody - Number of Staff off Work due to FMLA	0	0	3	8	6	8	10	13	16	20	19	20	19
	Lieutenants	0	0	1	0	0	0	0	0	0	0	0	0	0
	Sergeants	0	0	2	1	0	2	1	2	5	4	4	6	3
	Officers	0	0	0	4	5	6	6	10	9	13	14	12	14
	Other Custody	0	0	0	3	1	0	3	1	2	3	1	2	2
	Non-Custody	0	0	0	1	1	0	0	1	1	2	2	2	0
	Medical	0	0	0	0	0	0	0	0	0	0	0	1	1
	Custody - Number of FMLA Hours Used by Staff	0	0	136	383	240	80	282	177	332	399	491	442	595
	Lieutenants	0	0	112	0	0	0	0	0	0	0	0	0	0
	Sergeants	0	0	24	24	0	16	96	24	96	72	200	120	72
	Officers	0	0	0	112	152	64	104	137	181	230	275	307	496
	Other Custody	0	0	0	247	88	0	82	16	54	98	16	15	27
	Non-Custody	0	0	0	16	56	0	0	8	8	43	89	34	0
	Medical	0	0	0	0	0	0	0	0	0	0	0	16	24



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Data Analysis 13 Month as of 02-12-2015

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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAC	Custody - Average Number of FMLA Hours Used by Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Other Custody	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Non-Custody	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)													
	Education (Program 45) (\$)													
	Medical (Program 50) (\$)													
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)													
	Education (Program 45) (\$)													
	Medical (Program 50) (\$)													
	Regulatory Citations Cal OSHA													
	Number of Penalties													
	Dollar Amount (\$)													
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted													
	Number of Emergency Corrective Work Orders (priority 1) Completed													
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted													
	Number of Preventative Maintenance Work Orders (priority 2) Completed													
	Number of Corrective Work Orders (Priority 3) Received/Submitted													



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Data Analysis 13 Month as of 02-12-2015

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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAC	Number of Corrective Work Orders (Priority 3) Completed													
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted													
	Number of Non-Maintenance Service Requests (Priority 4) Completed													
	Number of Project Work Orders (priority 5) Received/Submitted													
	Number of Project Work Orders (priority 5) Completed													
	% of personnel hours spent on preventative maintenance													
	Employee Grievances and Staff Complaints													
	Total													
	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Health & Safety													
	Conditions of Work													
	Total E.E.O													
	Equal Employment Opportunity (EEO) (Non-Medical)													
	Equal Employment Opportunity (EEO) (Medical)													
	Staff Investigations													
	Total Central Intake Requests													
	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Central Intake Requests Accepted													
	Central Intake Requests Rejected													
	Central Intake Requests Approved for Direct Action													
	Total Direct Action Requests Submitted													



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-12-2015

Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAC	Direct Action Requests Accepted													
	Direct Action Requests Rejected													
	Number of Open Investigations													
	Number of Closed Investigations													
	Investigations exceeding 180 calendar days													
	Investigations exceeding the Statute of Limitations													
	Medical Staff Investigations													
	Total Central Intake Requests													
	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Central Intake Requests Accepted													
	Central Intake Requests Rejected													
	Central Intake Requests Approved for Direct Action													
	Total Direct Action Requests Submitted													
	Direct Action Requests Accepted													
	Direct Action Requests Rejected													
	Number of Open Investigations													
	Number of Closed Investigations													
	Investigations exceeding 180 calendar days													
	Investigations exceeding the Statute of Limitations													
	Adverse Actions													
	Total													
	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dismissals													
	Adverse Actions Total (Non-Medical)													



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Data Analysis 13 Month as of 02-12-2015
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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAC	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dismissals (Non-Medical)													
	Adverse Actions Total (Medical)													
	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dismissals (Medical)													

Legend

- System Data Collected by CompStat
- Formula Driven Data
- Data Provided by the Institution