Rule#	Category Title	Metric Title	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20
1	Number and Housing Level of Inmates	Level I	121	110	107	80	73	64	46	36	31	36	19	40
2	Number and Housing Level of Inmates	Level II	0	0	0	0	0	0	0	0	0	0	0	0
3	Number and Housing Level of Inmates	Level III	914	872	852	834	811	801	804	774	761	742	727	676
4	Number and Housing Level of Inmates	Level IV	2,011	2,010	2,038	2,044	2,022	1,985	1,970	1,966	1,934	1,810	1,798	1,804
5	Number and Housing Level of Inmates	Camps - Female	0	0	0	0	0	0	0	0	0	0	0	0
6	Number and Housing Level of Inmates	Camps - Male	0	0	0	0	0	0	0	0	0	0	0	0
7	Number and Housing Level of Inmates	Non Level - Specific Beds	16	13	8	13	14	13	16	14	13	16	15	13
8	Number and Housing Level of Inmates	Female Inmates	0	0	0	0	0	0	0	0	0	0	0	0
9	Number and Housing Level of Inmates	Restricted Housing	157	195	215	187	229	238	232	226	220	201	180	171
10	Number and Housing Level of Inmates	Condemned - Female	0	0	0	0	0	0	0	0	0	0	0	0
11	Number and Housing Level of Inmates	Condemned - Male	0	0	0	0	0	0	0	0	0	0	0	0
12	Number and Housing Level of Inmates	Total Number of Inmates	3,219	3,200	3,220	3,158	3,149	3,101	3,068	3,016	2,959	2,805	2,739	2,704
13	Positions - Authorized and Vacant	Authorized	1,272	1,272	1,272	1,272	1,272	1,272	1,247	1,247	1,247	1,247	1,247	1,247
14	Positions - Authorized and Vacant	Vacant	116	117	109	121	121	129	94	99	122	142	157	161
15	Overtime Hours	Custody	22,672.43	27,664.77	26,612.03	12,792.62	21,181.09	20,813.06	22,475.49	28,384.39	18,040.82	19,407.26	31,840.59	30,619.86
16	Overtime Hours	Non-Custody	1,098.00	1,150.75	1,422.75	1,114.00	1,327.25	1,033.00	1,171.65	1,636.70	1,061.00	1,163.75	1,880.25	2,071.75
17	Overtime Hours	Dental + Mental Health	216.05	228.55	211.10	122.55	91.85	97.05	108.60	101.20	193.15	265.75	491.10	299.80
18	Overtime Hours	Total Overtime Hours	23,986.48	29,044.07	28,245.88	14,029.17	22,600.19	21,943.11	23,755.74	30,122.29	19,294.97	20,836.76	34,211.94	32,991.41
19	Sick Leave Hours	Custody	3,571.50	4,670.75	5,431.08	6,073.00	6,251.25	6,597.25	6,524.00	6,427.00	6,359.25	5,929.50	5,807.00	8,503.50
20	Sick Leave Hours	Non-Custody	2,084.25	1,793.00	1,812.25	1,434.00	1,176.50	1,437.25	1,646.25	1,440.25	1,620.25	1,489.25	1,395.50	1,311.24
21	Sick Leave Hours	Dental + Mental Health	1,006.00	1,402.00	1,366.00	763.50	426.50	782.75	1,118.50	955.00	867.00	773.00	665.25	859.75
22	Sick Leave Hours	Total Sick Leave Hours	6,661.75	7,865.75	8,609.33	8,270.50	7,854.25	8,817.25	9,288.75	8,822.25	8,846.50	8,191.75	7,867.75	10,674.49
24	Number of Deaths	Suicide	0	1	0	0	0	0	1	0	0	0	0	0
25	Number of Deaths	Unexpected	0	0	0	0	0	0	0	0	0	0	1	6
26	Number of Deaths	Expected	0	0	0	0	0	0	0	1	0	0	0	3
27	Number of Deaths	Other	0	0	0	0	0	1	0	0	0	1	0	0
28	Number of Deaths	Total	0	1	0	0	0	1	1	1	0	1	1	9
29	Use Of Force (UOF)	Total UOF Incidents	-		-	-	-	-				-	-	-
30	Inmate Appeals - 1st Level	Appeals Received (Screened Out + Accepted)	583	485	603	701	526	118	-	-	-	-	-	-
31	Inmate Appeals - 1st Level	Appeals Screened Out	352	309	358	483	307	57	-	-	-	-	-	-
32	Inmate Appeals - 1st Level	Appeals Accepted	231	176	245	218	219	61	-	-	-	-	-	-
33	Inmate Appeals - 1st Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	166	109	151	153	115	130	-	-	-	-	-	-
34	Inmate Appeals - 1st Level	Appeals Upheld (Granted or Granted in Part)	108	57	69	76	76	59	-	-	-	-	-	-
35	Inmate Appeals - 1st Level	Appeals Overdue	0	0	0	0	0	0	-	-	-	-	-	-

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36	Inmate Appeals - 2nd Level	Appeals Received (Screened Out + Accepted)	150	107	140	190	156	99	-	-	-	-	-	-
37	Inmate Appeals - 2nd Level	Appeals Screened Out	18	12	20	21	11	15	-	-	-	-	-	-
38	Inmate Appeals - 2nd Level	Appeals Accepted	132	95	120	169	145	84	-	-	-	-	-	-
39	Inmate Appeals - 2nd Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	80	88	63	85	87	111	-	-	-	-	-	-
40	Inmate Appeals - 2nd Level	Appeals Upheld (Granted or Granted in Part)	35	47	31	40	57	47	-	-	-	-	-	-
41	Inmate Appeals - 2nd Level	Appeals Overdue	3	3	3	3	3	3	-	-	-	-	-	-
42	Inmate Appeals - 3rd Level	Appeals Received (Screened Out + Accepted)	89	77	74	75	22	22	-	-	-	-	-	-
43	Inmate Appeals - 3rd Level	Appeals Screened Out	22	10	6	10	14	5	-	-	-	-	-	-
44	Inmate Appeals - 3rd Level	Appeals Accepted	67	67	68	65	8	17	-	-	-	-	-	-
45	Inmate Appeals - 3rd Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	42	38	26	27	21	22	-	-	-	-	-	-
46	Inmate Appeals - 3rd Level	Appeals Upheld (Granted or Granted in Part)	2	2	3	4	7	1	-	-	-	-	-	-
47	Inmate Appeals - 3rd Level	Appeals Overdue	46	64	70	55	46	94	-	-	-	-	-	-
48	Contraband	Cellular Telephone Seizure Events	56	81	56	47	46	28	26	20	30	39	58	15
49	Contraband	Quantity of Cellular Telephones Seized	85	106	60	71	65	56	75	42	73	88	66	17
50	Contraband	Cocaine Seizure Events	0	0	0	0	0	0	0	0	0	1	1	0
51	Contraband	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.12	0.50	0.00
52	Contraband	Heroin Seizure Events	10	19	1	7	7	9	5	6	2	8	10	4
53	Contraband	Quantity of Heroin Seized (grams)	60.80	215.78	1.20	30.32	104.11	25.37	12.10	16.13	8.48	17.17	174.73	40.90
54	Contraband	Marijuana Seizure Events	10	10	6	10	4	9	1	9	13	5	16	1
55	Contraband	Quantity of Marijuana Seized (grams)	361.00	339.00	34.00	280.00	67.00	35.00	3.00	247.00	156.00	13.00	694.00	1.00
56	Contraband	Methamphetamine Seizure Events	3	3	4	3	4	1	0	4	4	5	6	4
57	Contraband	Quantity of Methamphetamine Seized (grams)	97.00	47.53	12.47	29.60	102.60	1.89	0.00	319.26	20.07	19.97	258.99	58.90
58	Contraband	Tobacco Seizure Events	3	2	0	3	0	2	0	0	0	1	0	1
59	Contraband	Quantity of Tobacco Seized (grams)	71.00	65.00	0.00	115.00	0.00	2.00	0.00	0.00	0.00	11.00	0.00	18.00
60	Contraband	Miscellaneous Seizure Events	1	0	3	3	2	1	0	0	0	0	0	0
61	Fiscal	Institution Budget	\$206,609,592	\$206,629,285	\$206,760,876	\$216,432,932	\$216,485,958	\$216,582,669	\$193,039,212	\$193,039,212	\$193,087,217	\$193,087,217	\$187,242,883	\$187,813,273
62	Fiscal	Actual Expenditures	\$128,492,374	\$146,766,711	\$164,842,259	\$183,193,811	\$199,742,111	\$217,657,178	\$15,473,605	\$31,964,213	\$48,841,028	\$64,881,268	\$81,127,443	\$98,457,531
63	Modified Programs	Inmate-Days on Modified Programs	0.2	0.0	1.3	15.4	9.2	10.3	6.7	2.7	5.3	0.0	4.6	29.0
64	Rehabilitative Programs	Academic Education - Operational Capacity	862	891	597	837	837	887	891	864	836	844	844	844

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65	Rehabilitative Programs	Academic Education - Actual Enrollment	1,180	851	779	768	748	770	759	726	871	902	867	796
66	Rehabilitative Programs	Academic Education - Number of High School Diplomas	0	0	0	0	0	0	0	0	0	0	0	0
67	Rehabilitative Programs	Academic Education - Number of GED Certificates	0	0	1	1	0	0	0	1	0	1	1	0
68	Rehabilitative Programs	Academic Education - Number of Associate Degrees	0	0	0	0	2	0	0	2	0	0	0	1
69	Rehabilitative Programs	Academic Education - Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0	0	0	0
70	Rehabilitative Programs	Academic Education - Number of Masters Degrees	0	0	0	0	0	0	0	0	0	0	0	0
71	Rehabilitative Programs	Career Technical Education - Operational Capacity	173	196	135	167	189	189	189	189	189	162	162	162
72	Rehabilitative Programs	Career Technical Education - Actual Enrollment	196	194	134	166	187	186	188	179	177	153	159	152
75	Rehabilitative Programs	Cognitive Behavioral Intervention, Sex Offender - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
76	Rehabilitative Programs	Cognitive Behavioral Intervention, Sex Offender - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
77	Re-Entry Hub Programs	Substance Abuse Treatment - Operational Capacity	96	72	0	0	0	0	0	0	0	0	0	0
78	Re-Entry Hub Programs	Substance Abuse Treatment - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
79	Re-Entry Hub Programs	Criminal Thinking - Operational Capacity	36	27	0	0	0	0	0	0	0	0	0	0
80	Re-Entry Hub Programs	Criminal Thinking - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
81	Re-Entry Hub Programs	Anger Management - Operational Capacity	36	27	0	0	0	0	0	0	0	0	0	0
82	Re-Entry Hub Programs	Anger Management - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
83	Re-Entry Hub Programs	Family Relationships - Operational Capacity	48	36	0	0	0	0	0	0	0	0	0	0
84	Re-Entry Hub Programs	Family Relationships - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
85	Re-Entry Hub Programs	Transitions - Operational Capacity	43	54	54	54	63	54	54	54	54	54	0	0
86	Re-Entry Hub Programs	Transitions - Actual Enrollment	50	48	42	41	55	46	48	49	48	43	0	0
87	Long-Term Offenders Pilot Program	Substance Abuse Treatment - Operational Capacity	36	27	0	0	0	0	0	0	0	0	0	0

Rule#	Category Title	Metric Title	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20
88	Long-Term Offenders Pilot Program	Substance Abuse Treatment - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
89	Long-Term Offenders Pilot Program	Criminal Thinking - Operational Capacity	24	18	0	0	0	0	0	0	0	0	0	0
90	Long-Term Offenders Pilot Program	Criminal Thinking - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
91	Long-Term Offenders Pilot Program	Anger Management - Operational Capacity	24	18	0	0	0	0	0	0	0	0	0	0
92	Long-Term Offenders Pilot Program	Anger Management - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
93	Long-Term Offenders Pilot Program	Family Relationships - Operational Capacity	24	18	0	0	0	0	0	0	0	0	0	0
94	Long-Term Offenders Pilot Program	Family Relationships - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
95	Long-Term Offenders Pilot Program	Victim Impact - Operational Capacity	12	9	0	0	0	0	0	0	0	0	0	0
96	Long-Term Offenders Pilot Program	Victim Impact - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
97	Long-Term Offenders Pilot Program	Employment Readiness - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
98	Long-Term Offenders Pilot Program	Employment Readiness - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
99	Long-Term Offenders Pilot Program	Denial Management - Operational Capacity	12	9	0	0	0	0	0	0	0	0	0	0
100	Long-Term Offenders Pilot Program	Denial Management - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0