



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	1	0	0	0	0	0	0	0	0	0
	Design Beds	2,223	2,226	2,182	2,162	2,162	2,174	2,111	2,146	2,193	2,189	2,211	2,196	2,101
	Non-Traditional Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overcrowding Beds	2,056	2,051	2,011	2,007	1,998	2,021	1,962	1,958	1,957	1,981	1,899	1,885	1,952
	Temporary Beds (Family Visiting/Tank Beds)	2	0	2	2	2	0	0	0	0	1	0	0	0
	Medical Beds	17	13	17	13	15	17	15	15	18	14	15	13	17
	Budgeted Capacity	4,218	4,218	4,218	4,218	4,218	4,218	4,218	4,218	4,168	4,168	4,168	4,168	4,118
	Inmate Count	4,298	4,289	4,209	4,172	4,177	4,212	4,087	4,119	4,164	4,185	4,125	4,094	4,070
	% Inst. Filled to Budgeted Capacity	101.90 %	101.68 %	99.79 %	98.91 %	99.03 %	99.86 %	96.89 %	97.65 %	99.90 %	100.41 %	98.97 %	98.22 %	98.83 %
	Inmate Custody Level													
	Level I	291	305	293	280	289	303	294	281	262	229	203	188	151
	Out of Level I Assignments	31	31	29	29	30	32	29	26	18	16	12	9	7
	Out of Level I Endorsed and Awaiting (Pending) Transfer		0	1	0	1	1	1	2	0	2	3	3	2
	% of Out of Level Assignments	10.65 %	10.16 %	9.90 %	10.36 %	10.38 %	10.56 %	9.86 %	9.25 %	6.87 %	6.99 %	5.91 %	4.79 %	4.64 %
	Level II	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Endorsed and Awaiting (Pending) Transfer		1	2	3	0	0	0	5	0	0	2	0	1
	% of Out of Level Assignments	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Level III	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level III Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level III Endorsed and Awaiting (Pending) Transfer		56	21	9	3	3	2	4	0	1	42	43	47
	% of Out of Level Assignments	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Level IV	3,257	3,236	3,162	3,239	3,225	3,216	3,184	3,249	3,281	3,297	3,314	3,276	3,281
	Out of Level IV Assignments	339	332	151	155	158	165	146	141	125	139	145	123	114



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		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
CAL	Out of Level IV Endorsed and Awaiting (Pending) Transfer		100	174	138	168	136	121	117	129	138	128	86	146	
	% of Out of Level Assignments	10.41 %	10.26 %	4.78 %	4.79 %	4.90 %	5.13 %	4.59 %	4.34 %	3.81 %	4.22 %	4.38 %	3.75 %	3.47 %	
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0	
	General Population Summary														
	Budgeted Capacity	3,918	3,918	3,918	3,918	3,918	3,918	3,918	3,918	3,918	3,868	3,868	3,868	3,868	3,818
	Actual Population	3,944	3,938	3,847	3,826	3,819	3,874	3,755	3,777	3,827	3,836	3,780	3,752	3,724	
	General Population														
	Budgeted Capacity	2,660	2,660	2,660	2,660	2,660	2,660	2,660	2,660	2,660	2,660	2,660	2,660	2,660	2,660
	Actual Population	2,661	2,650	2,569	2,556	2,539	2,579	2,470	2,508	2,588	2,613	2,585	2,579	2,585	
	Enhanced Outpatient Program														
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard														
	Budgeted Capacity	950	950	950	950	950	950	950	950	950	950	950	950	950	950
	Actual Population	992	983	984	990	991	992	991	988	977	994	992	985	988	
	Minimum Support Facility														
	Budgeted Capacity	308	308	308	308	308	308	308	308	308	258	258	258	258	208
	Actual Population	291	305	294	280	289	303	294	281	262	229	203	188	151	
	Life Sentenced Inmates														
	Life (With Possibility of Parole)	1,415	1,365	1,357	1,335	1,338	1,325	1,338	1,358	1,376	1,388	1,378	1,371	1,373	
	Life (Without Possibility of Parole) (LWOP)	555	542	543	542	543	541	530	533	544	553	549	551	547	
	Reception Center														
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)														
	Budgeted Capacity	300	300	300	300	300	300	300	300	300	300	300	300	300	300



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	Actual Population (Excluding Overflow)	337	337	342	333	343	321	316	327	315	335	330	329	329
	Actual Population (With Overflow)	510	493	531	465	471	459	415	370	363	380	392	384	363
	Average Length of Stay	150	149	150	145	143	161	146	144	145	145	145	151	163
	Stays Exceeding 200 days	66	73	82	74	83	68	59	57	43	47	46	40	59
	Stays Exceeding 400 days	45	43	45	39	41	37	27	32	30	30	34	38	40
	Stays Exceeding 800 days	8	10	9	9	10	7	7	9	8	9	9	9	8
	Total ASU Endorsed Inmates	129	128	148	151	219	136	174	172	181	189	176	184	196
	ASU Endorsed for GP	84	98	103	101	152	73	109	109	121	133	119	126	124
	ASU Endorsed for SNY	9	7	10	16	20	13	15	19	8	8	6	4	12
	ASU Endorsed for SHU	36	23	35	34	47	50	50	44	52	48	51	54	60
	ASU Endorsed for PSU								0	0	0	0	0	0
	ASU Overflow													
	Actual Population	173	156	189	132	128	138	99	43	48	45	62	55	34
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	28	25	31	32	33	38	11	0	0	0	0	0	0
	Average Length of Stay	43	67	67	19	60	102	97	0	0	0	0	0	0
	Number of Completions	3	6	6	17	4	9	2	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	72	76	74	79	81	76	73	76	85	75	73	82	87
	Impacting	7	8	5	7	8	5	5	7	6	4	5	4	6
	Non-Impacting	65	68	69	72	73	71	68	69	79	71	68	78	81
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	26	30	34	22	23	28	42	26	26	34	20	25	30



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	1	2	1	0	0	0	0	1	2	2	0	2
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	0	1	1	0	0	0	0	0	1	1	1	0	0
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	1
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	1	1	0	0	0	0	0	1	1	0	1
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary		170	170	170	221	161	158	198	180	184	178	190	183
	Summary with S-Suffix		34	30	29	29	28	41	37	38	42	42	36	33
	Summary without S-Suffix		136	140	141	192	133	117	161	142	142	136	154	150
	Total General Population (GP)	69	68	74	73	134	62	76	96	86	87	84	124	94
	GP with S-Suffix	20	23	21	20	22	23	31	25	23	28	26	25	25
	GP without S-Suffix	49	45	53	53	112	39	45	71	63	59	58	99	69



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		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	Total Administrative Segregation Unit (ASU) Single Cell Inmates	105	102	95	97	87	99	82	102	94	97	94	66	88
	ASU with S-Suffix	13	11	8	9	7	5	10	12	15	14	15	11	8
	ASU without S-Suffix	92	91	87	88	80	94	72	90	79	83	78	55	79
	ASU EOP with S-Suffix								0	0	0	1	0	0
	ASU EOP without S-Suffix								0	0	0	0	0	1
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	0	0	1	0	0	0	0	0	0	0	0	0	1
	EOP with S-Suffix	0	0	1	0	0	0	0	0	0	0	0	0	0
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	1
	Inmate Disciplinarys													
	Total	333	251	211	293	187	224	220	269	236	263	289	255	212
	Per 100 inmates	7.75	5.85	5.01	7.02	4.48	5.32	5.38	6.53	5.67	6.28	7.01	6.23	5.21
	Conduct	111	106	94	107	59	69	117	48	41	42	52	31	25
	Batteries on Staff	1	3	3	2	1	3	1	4	4	7	2	1	1
	Batteries on Inmates	31	29	31	19	21	27	23	44	29	19	14	23	23
	Stimulants and Sedatives	30	34	13	47	23	49	23	39	22	40	34	21	25
	Indecent Exposure (IEX)	0	2	1	2	1	0	2	3	3	1	0	3	0
	IHP Refusals / Failure to Comply	0	10	0	0	11	0	0	0	6	0	1	11	2



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s								29	61	51	20	95	50
	Riot/Disturbance Control								7	9	0	57	0	0
	RESISTING STAFF								4	0	1	0	2	0
	Weapon								7	5	12	33	0	8
	Murder or Attempted Murder								3	2	0	0	0	0
	Other	160	67	69	116	71	76	54	81	54	90	76	68	78
	Serious 115's Lost to time constraints	1	2	0	2	3	5	0	0	0	0	1	1	6
	Number of Incidents													
	Number of Incidents	43	42	46	43	28	33	46	49	38	44	53	40	35
	Per 100 inmates	1.00	0.98	1.09	1.03	0.67	0.78	1.13	1.19	0.91	1.05	1.28	0.98	0.86
	Number of Volded Incident Reports	0	1	0	2	0	0	0	0	0	1	0	0	0
	Total Number of Documented Force	28	19	23	18	13	19	19	31	14	13	17	14	13
	Per 100 inmates	0.65	0.44	0.55	0.43	0.31	0.45	0.46	0.75	0.34	0.31	0.41	0.34	0.32
	Departmental Executive Use of Force Review	0	0	0	0	0	0	2	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	1	7	12	3	2	0	0	1	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days		0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	2	1	0	2	0	1	3	3	1	3	3	3	3
	Type of Force													
	1. OC	26	20	27	16	8	16	18	31	15	11	18	16	10
	2. Physical Force	3	2	3	6	4	5	3	7	0	5	0	2	2



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CAL	3. Baton	2	3	0	1	2	0	0	0	1	1	0	2	0
	4. CN	0	2	1	0	2	0	4	1	0	0	4	1	0
	5. 37 mm/40 mm	7	8	5	3	4	8	7	6	4	4	3	3	4
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	2	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	1	0	2	0	0	0	2	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	0	0	0	0	0	1	0	1	0	0	0	0
	Incidents													
	CONTROLLED SUBSTANCE INVOLVED/U.A.	11	8	12	14	4	7	12	5	10	12	18	5	10
	Methamphetamine	3	0	2	6	2	0	3	5	2	4	9	2	1
	Marijuana	9	11	6	9	1	6	10	5	8	8	6	3	7
	Heroin	2	5	1	3	2	2	2	1	4	6	4	4	4
	Cocaine	0	0	1	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	0	1	0	0	1	2	2	0	0	2	1	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	1	0	0	0	2	4	1	0	1	0	0
	Drug Paraphernalia/Other	0	0	1	2	0	2	0	0	0	0	1	0	0
	BATTERY ON STAFF	1	3	0	2	2	2	1	3	1	2	0	1	1
	With Weapon	1	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	3	0	2	2	2	1	3	1	2	0	1	1
	Aggravated Battery	0	0	0	0	0	0	0	0	0	0	0	0	0
	BATTERY ON INMATE	7	6	12	5	7	5	7	14	9	7	7	4	2
	With Weapon	1	3	1	3	3	2	5	6	3	1	4	0	0
	Without Weapon - Causing Serious Bodily Injury (SBI)	6	3	11	2	4	3	2	8	6	6	3	4	2
	CELL EXTRACTIONS	0	1	0	1	0	0	1	0	0	0	0	0	0



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CAL	CELL EXTRACTIONS (KEYHEA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	ESCAPES	0	0	0	0	0	0	0	0	0	0	0	0	0
	ESCAPES - Number of Inmates Involved		0	0	0	0	0	0	0	0	0	0	0	0
	ATTEMPTED ESCAPES	0	0	0	0	0	0	0	0	0	0	0	0	0
	MELEE/RIOT	1	1	0	1	1	2	2	1	1	0	1	0	0
	POSSESSION OF A WEAPON	2	1	3	2	2	4	3	3	1	6	12	8	3
	RESISTING STAFF	3	2	3	3	1	2	1	2	0	1	0	0	1
	THREATENING STAFF	1	1	2	0	1	1	1	1	1	1	1	2	0
	SEXUAL MISCONDUCT	0	2	1	2	1	0	2	3	2	1	0	3	0
	Attempted Suicide	0	0	0	0	1	0	1	0	0	0	2	0	0
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	0	0	0	0	0	0	1	0	0	0	0	0	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	1	0	0	0	0	0	0	0	1	0	0	0	0
	Total Number of Deaths	1	0	0	0	0	0	1	0	1	0	0	0	0
	Contraband Cell Phone Discoveries	48	28	26	70	22	21	28	24	46	47	20	58	34
	MISCELLANEOUS	11	10	7	11	8	6	9	5	10	11	9	12	15
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	4,296	4,287	4,207	4,170	4,175	4,209	4,084	4,116	4,161	4,182	4,121	4,092	4,068
	Total Number Non IHP Coded Inmates	2	2	2	2	2	3	3	3	3	3	4	2	2
In Cell Violence/Incidents														
Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	2	1	2	1	2	0	2	2	2	1	1	3	0	
Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	0	0	0	0	1	0	0	
Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0	



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		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	Indecent Exposure Incidents													
	Total number of incidents (first time and repeat offenders)	0	0	0	1	0	0	0	2	2	1	0	3	0
	Number of D.A. Referrals	0	0	0	1	0	0	0	2	2	1	0	3	0
	Number of documented mental health referrals (inmates)	0	2	1	1	1	0	2	2	2	0	0	3	0
	Total number of victims	0	0	0	0	0	0	0	2	2	0	0	3	0
	Number of Sexual Misconduct Reports completed (employee)	0	2	1	2	1	0	2	3	2	0	0	3	0
	Inmate Appeals													
	Total Appeals received by the Appeals Office	442	410	431	534	517	409	519	463	569	458	448	489	512
	Total Appeals Issued a Log Number	244	201	229	278	247	274	282	217	326	260	297	256	274
	Total Screen Outs	198	209	202	256	270	135	237	246	243	198	151	233	238
	Overdue Appeals (Point-in-time)	71	85	83	103	76	60	53	18	25	39	14	35	35
	Overdue Appeals (Monthly Cumulative)	62	80	59	96	114	109	125	83	84	84	80	90	121
	Overdue Appeals (ADA)	0	0	0	1	2	1	0	1	1	0	0	1	2
	Total Modification Orders Issued	0	2	3	3	0	2	0	6	5	2	7	2	4
	Appeals Per 100 Inmates	5.68	4.69	5.44	6.66	5.91	6.51	6.90	5.27	7.83	6.21	7.20	6.25	6.73
	Inmate Appeal Breakdown													
	Disciplinary	39	38	54	41	49	41	43	21	42	19	17	24	44
	Custody/Classification	8	6	14	12	8	15	16	8	9	6	14	7	9
	Mail	14	14	10	12	10	8	11	10	22	21	16	13	12
	Visiting	8	1	6	7	2	3	2	7	5	6	11	7	5
	Personal Property	49	49	60	77	72	77	70	61	71	58	66	53	50
	Case Records	12	7	17	18	13	8	12	12	20	25	18	23	27
	Staff Complaints	24	20	10	22	14	25	19	8	25	24	39	34	29
	Staff Complaints - Medical		2	0	0	0	0	0	0	2	0	0	0	0
	Living Conditions	24	15	13	16	19	29	26	20	38	22	22	20	28



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Data Analysis 13 Month as of 02-04-2011

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	Legal	15	12	11	20	16	23	19	16	20	11	22	19	21
	Program	10	8	11	20	15	16	28	27	48	28	25	24	17
	Segregation Hearings	9	8	2	3	1	0	0	2	3	10	11	6	5
	Work Incentive	7	6	3	4	3	5	9	6	5	7	9	5	5
	Re-Entry	0	0	0	0	0	0	0	1	0	1	0	0	0
	Transfer	6	4	4	4	2	3	3	3	4	3	8	7	2
	Funds	6	9	10	15	16	13	19	11	12	16	14	11	14
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical	7												
	ADA (1824's)	6	4	4	7	7	8	5	4	2	3	5	3	6
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office	93	83	0	0	94	64	90	72	107	97	77	93	88
	Total Appeals Issued a Log Number	56	65	0	0	94	64	90	52	82	97	77	93	88
	Total Screen Outs	37	18	0	0	0	0	0	20	25	0	0	0	0
	Overdue Appeals - Medical Related (Point-in-time)	8	14	14	12	7	12	15	21	4	19	17	34	25
	Overdue Appeals - Medical Related (Monthly Cumulative)	1	0	0	2	0	0	0	4	0	0	0	0	2
	Overdue Appeals (ADA)(Medical)	0												
	Total Modification Orders Issued	0	0	0	0									
	Appeals Per 100 Inmates	1.30	1.52	0.00	0.00	2.25	1.52	2.20	1.26	1.97	2.32	1.87	2.27	2.16
	Programs													
	Academic Programs - Total													
	Inmate Capacity	577	486	486	486	486	292	684	960	888	888	960	960	959
	Inmate Enrollment	461	376	340	412	440	239	494	709	800	876	883	887	804
	% of Total Capacity Enrolled	79.90 %	77.37 %	69.96 %	84.77 %	90.53 %	81.85 %	72.22 %	73.85 %	90.09 %	98.65 %	91.98 %	92.40 %	83.84 %
	Academic Programs - Full Time													
	Inmate Quota	577	486	486	486	486								



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	Inmate Enrollment	461	376	340	412	440								
	% of Total Capacity Enrolled	79.90 %	77.37 %	69.96 %	84.77 %	90.53 %								
	Academic Programs - Half Time													
	Inmate Quota	0	0	0	0	0								
	Inmate Enrollment	0	0	0	0	0								
	% of Total Capacity Enrolled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %								
	Academic Programs - Attendance Tracking													
	Average Daily Attendance	183	212	191	127	107								
	Total Hours X-Time	13,060	20,607	17,401	15,717	9,062	3,510	7,297	17,144	16,076	31,600	16,862	14,316	16,502
	Total Hours S-Time	17,213	16,402	13,719	28,751	27,120	6,444	15,136	16,241	33,385	7,617	20,093	18,955	8,907
	Total S-Time Non-Education	10,281	6,621	10,130	23,826	23,002	1,276	11,554	8,579	24,799	2,598	16,023	17,292	4,499
	Total S Time Non Education (S-Time Medical)								498	7	8	0	0	0
	Total S Time Non-Education (S-Time Custody)								8,081	24,793	2,590	16,023	17,292	4,499
	Total S-Time Education	6,932	9,781	3,589	4,925	4,118	5,168	3,582	7,662	8,586	5,019	4,070	1,663	4,408
	Total E-Time								112	111	99	78	74	33
	Total A-Time								127	269	339	252	60	21
	Average # Days in School (DIS)	193	214	204	191	173								
	Avg. Length of Time in Assignment (LTA)	290	303	343	280	270	24	43	106	97	194	161	136	137
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	0	1	1	0	0	4	11	11	1	0	0	0	1
	English Language Development (ELD)	0	0	0	0	0								
	Adult Basic Education (ABE) 1	0	0	0	0	0								
	Adult Basic Education (ABE) 2	0	0	1	0	0								
	Adult Basic Education (ABE) 3	0	1	0	0	0								



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Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	GED Certificate Completion	5	0	5	0	0	0	7	7	12	8	5	0	0
	High School Diploma	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	769	668	623	581	246	317	419	363	564	564	580	651	1,037
	Academic Programs - Programming Eligible Inmate Population													
	Average Reading Level of Inmates (Students)	5.1	5.1	6.2	6.1	7.5								
	Average TABE (Overall) Level of Inmates								8.3	8.3	8.3	8.4	8.4	8.4
	Inmates (Students) TABE Overall Level < 9.0	380	315	281	320	335	191	186	271	303	315	300	305	280
	Inmates (Students) TABE Overall Level > 9.0	135	203	164	145	180	115	341	560	614	592	579	575	521
	Independent Study Students													
	Student Quota	0	0	0	0	0								
	Students Enrolled	0	0	0	0	0								
	Distance Learning Students													
	Student Quota	120	0	0	0	0								
	Students Enrolled	120	0	0	0	0								
	Bridging Programs													
	Inmate Quota (PY Driven)	27	27	0	0	0								
	Inmate Enrollment	0	0	0	0	0								
	Incarcerated Individuals Program (IIP)													
	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													



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Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	Inmate Capacity	297	216	216	108	108	108	108	108	108	108	108	108	108
	Inmate Enrollment	240	166	105	71	65	54	49	27	26	81	81	81	54
	% of Total Capacity Enrolled	80.81 %	76.85 %	48.61 %	65.74 %	60.19 %	50.00 %	45.37 %	25.00 %	24.07 %	75.00 %	75.00 %	75.00 %	50.00 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Vocational Programs - Attendance Tracking													
	Average Daily Attendance	63	38	20	10	11								
	Total X-Time	4,488	3,666	1,787	1,184	876	2,413	1,776	942	1,669	4,357	2,882	1,265	1,140
	Total S-Time	11,121	7,531	6,553	7,461	5,618	2,937	3,319	1,126	1,510	1,288	6,132	6,107	5,156
	Total S-Time Non-Education	7,042	4,090	2,666	3,763	3,736	2,417	2,157	774	1,380	802	5,964	5,600	5,156
	Total S-Time Non-Education (S-Time Medical)								0	0	0	0	107	89
	Total S-Time Non-Education (S-Time Custody)								774	1,380	802	5,964	5,493	5,068
	Total S-Time Education	4,079	3,441	3,887	3,699	1,882	521	1,162	352	130	486	169	507	0
	Total E-Time								13	13	137	198	26	46
	Total A-Time								0	85	182	91	13	7
	Average # Days in School (DIS)	170	178	145	111	124								
	Avg. Length of Time in Assignment (LTA)	288	273	188	138	151	0	0	0	0	0	0	0	0
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	291	303	365	586	157	326	348	309	316	316	385	427	503
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)								0	0	0	0	0	0



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Data Analysis 13 Month as of 02-04-2011

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	Total Number of Program Completions (Include NCCER and Non-NCCER)								0	0	0	0	0	0
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)								0	0	0	0	0	0
	National Center for Construction, Education, and Research (NCCER's)													
	Component Completion	2	2	0	0	0								
	Program Completion	0	0	0	0	0								
	Non - NCCER's													
	Course Completions	18	8	0	0	0								
	Program Completions	4	10	0	0	0								
	Industry Certifications	2	4	0	3	3								
	Professional Licenses	0	0	0	0	0								
	Office of Substance Abuse and Treatment Services (OSATS)													
	SAP Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	SAP Beds Filled	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of SAP Beds Filled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Program Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time		0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization XSEA Total		0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization Rate (AB900 Benchmark 5)		0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Inmate Work Assignments													
	Available Assignments	1,886	1,746	1,746	1,746	1,746	2,514	2,317	2,261	2,262	2,176	2,123	2,123	2,123
	Full Time	1,886	1,746	1,746	1,746	1,746	2,514	2,317	2,261	2,262	2,176	2,123	2,123	2,123
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0



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Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	Eligible Inmates	3,695	3,648	3,648	3,560	3,574	3,652	3,552	3,633	3,677	3,690	3,679	3,652	3,650
	Inmates Assigned	1,549	1,370	1,264	1,361	1,401	1,688	1,669	1,776	1,800	1,894	1,780	1,757	1,608
	Full Time	1,549	1,370	1,264	1,361	1,401	1,688	1,669	1,776	1,800	1,894	1,780	1,757	1,608
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	One Half Time Assignment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	337	376	482	385	345	826	648	485	462	282	343	366	515
	Percent of Filled Work Assignments	82.13 %	78.47 %	72.39 %	77.95 %	80.24 %	67.14 %	72.03 %	78.55 %	79.58 %	87.04 %	83.84 %	82.76 %	75.74 %
	Percent of Filled Work Assignments - Full Time		78.47 %	72.39 %	77.95 %	80.24 %	67.14 %	72.03 %	78.55 %	79.58 %	87.04 %	83.84 %	82.76 %	75.74 %
	Percentage of Filled Work Assignments - Half-Time		0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Inmates Unassigned	1,822	1,883	1,996	1,876	1,853	1,667	1,585	1,392	1,484	1,411	1,443	1,487	1,566
	Voluntary	58	51	46	53	51	44	40	38	42	33	35	35	24
	Involuntary	1,764	1,832	1,950	1,823	1,802	1,623	1,545	1,354	1,442	1,378	1,408	1,452	1,542
	Inmates on Waiting List	1,764	1,789	1,906	1,783	1,709	1,568	1,513	1,350	1,441	1,383	1,370	1,437	1,496
	Prison Industry Authority													
	PIA Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	PIA Assignments Filled	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of PIA Assignments Filled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Custody) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Ducats) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Industry Related) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Other) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Vacant) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses													



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	6	6	6	6	6	6	6	6	6	6	6	6	6
	Total Number of Meetings Held	80	76	47	54	85	86	82	90	69	87	75	64	66
	Total Number of Attendees (for all meetings held)	1,110	1,296	854	834	1,310	1,383	1,327	1,483	975	1,439	1,101	837	977
	Total Number of Contact Hours (for all meetings held)	2,220	2,592	1,708	1,668	2,620	2,766	2,654	2,966	1,950	2,878	2,172	1,674	1,954
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	40	36	23	22	31	39	38	37	32	34	30	25	25
	Total Number of Attendees	649	695	473	372	507	652	709	656	503	585	479	395	432
	Contact Hours	1,298	1,390	946	744	1,014	1,304	1,418	1,312	1,006	1,170	958	790	864
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	26	28	14	20	37	30	27	36	22	34	25	16	23
	Total Number of Attendees	390	546	305	358	650	549	459	672	389	682	453	259	409
	Contact Hours	780	1,092	610	716	1,300	1,098	918	1,344	778	1,364	906	518	818
	Veteran's Groups													
	Total Number of Meetings Held	3	2	2	1	2	3	3	2	4	4	8	2	3
	Total Number of Attendees	29	30	21	13	17	22	29	30	28	29	79	24	42
	Contact Hours	58	60	42	26	34	44	58	60	56	58	158	48	84
	All Other ILTAG's													
	Total Number of Meetings Held	11	10	8	11	15	14	14	15	11	15	12	21	15
	Total Number of Attendees	42	25	55	91	136	160	130	125	55	143	90	159	94



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	Contact Hours	84	50	110	182	272	320	260	250	110	286	150	318	188
	Administration													
	Budget Allotment (Program 25)													
	Allotment	97,706,640	49,510,387	49,510,387	49,510,387	73,447,944	73,447,944	101,530,125	0	0	0	74,828,526	74,828,526	73,879,085
	Surplus/Deficit	-25,648,337	-19,671,911	-74,404,015	-71,349,452	-48,072,514	-45,787,326	-17,416,679	-9,865,645	-5,216,012	-6,942,705	68,925,242	-7,757,272	-8,586,153
	Budget Allotment (Program 45)													
	Allotment	2,051,066	2,051,066	2,051,066	2,051,066	2,976,135	2,976,135	4,076,829	0	0	0	2,726,279	2,726,279	3,058,567
	Surplus/Deficit	-233,981	-569,363	-2,487,839	-2,340,700	-836,956	-999,468	448,331	-271,749	-242,366	-240,223	2,457,054	-265,688	73,622
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,265	1,258	1,251	1,252	1,251	1,263	1,257	1,251	1,212	1,246	1,235	1,236	1,231
	Custody Codes 9662, 9659, and 9656 of R06, S06, U06 and E06													
	Budgeted Positions	774	770	768	768	768	765	763	763	735	763	763	762	762
	Activations (+) / Deactivations	-7.0	-2.2	-2.2	-5.2	-2.1	-0.8	0.0	28.0	-5.9	-5.9	-3.7	-3.7	1.6
	Adjusted Budgeted Total	767	768	766	763	766	764	763	791	729	757	759	758	763
	Filled Budgeted Positions	742	738	735	741	746	760	757	748	719	744	740	738	735
	920 Blanket	0	0	0	1	1	1	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	1	1	0	0	0
	True Vacancy Total	25	30	31	21	19	4	7	43	9	12	19	20	28
	902 Blanket	22	22	5	19	5	4	13	12	14	13	14	11	14
	916 Blanket	0	2	2	2	2	2	2	3	3	2	2	3	3
	Number of "Other" Type of Leave	39	34	33	37	41	42	40	43	46	46	46	44	51
	Other Custody Remaining Codes of R06, S06, U06 and E06													
	Budgeted Positions	41	41	41	41	41	41	41	41	41	41	41	41	41
	Activations (+) / Deactivations (-)	-0.3	-0.3	-0.3	-0.3	0.0	0.0	0.0	0.0	-0.5	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	41	41	41	41	41	41	41	41	41	41	41	41	41



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	Filled Budgeted Positions	41	40	39	40	39	39	39	40	36	36	34	34	34
	920 Blanket	1	1	1	1	0	0	0	0	0	0	0	0	0
	918 Blanket	1	1	1	1	1	1	0	0	0	0	0	0	0
	True Vacancy Total	-2	-1	0	-1	1	1	2	1	5	5	7	7	7
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave	3	2	1	1	2	1	2	1	2	0	2	2	0
	Education Positions (M03, R03, S03, U03, E03)													
	Budgeted Positions	40	40	40	40	40	40	40	24	23	23	24	23	23
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	-14.0	-17.0	-1.0	2.0	1.0	1.0	1.0	1.0	0.0
	Adjusted Budgeted Total	40	40	40	40	26	23	39	26	24	24	25	24	23
	Filled Budgeted Positions	36	36	31	31	24	24	23	21	21	21	22	22	22
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	2	2	2	2	2	2	2	2	1	1
	True Vacancy Total	4	4	9	7	0	-3	14	3	1	1	1	1	0
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	1	0	0	1	2	1	3	3	2	2	3	3	2
	Medical Positions (16, 17, 18, 19, 20; R, S, M, U and E)													
	Budgeted Positions	136	135	135	135	135	135	135	136	131	136	136	137	137
	Activations (+) / Deactivations (-)	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	4.3	-0.5	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	135	135	135	135	135	135	135	140	130	136	136	137	137
	Filled Budgeted Positions	130	130	130	126	127	126	128	127	127	131	130	131	130
	920 Blanket	1	2	0	1	1	2	2	0	1	1	1	0	1
	918 Blanket	4	4	3	3	5	5	3	4	3	3	3	2	2
	True Vacancy Total	0	-1	2	5	2	2	2	9	0	1	1	3	3
	902 Blanket	0	0	0	0	0	0	0	1	1	1	1	1	1



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		2009		2010										
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	13	11	11	12	12	16	14	12	9	3	9	9	4
	Support Staff (01, 04, 09, 10, 11; R, S, U, and E; E97)													
	Budgeted Positions	189	189	189	189	189	189	189	189	183	188	189	190	191
	Activations (+) / Deactivations (-)	-0.2	1.8	1.8	-0.2	2.0	2.0	0.0	5.0	-2.0	-0.4	-6.5	-6.5	0.0
	Adjusted Budgeted Total	189	191	191	189	191	191	189	194	181	188	183	184	191
	Filled Budgeted Positions	180	179	180	181	184	183	179	184	176	179	175	175	176
	920 Blanket	0	0	1	1	3	2	1	1	1	1	1	2	1
	918 Blanket	1	0	0	2	3	3	2	3	2	2	2	3	3
	True Vacancy Total	8	12	10	5	1	3	7	6	2	6	5	3	11
	902 Blanket	0	0	0	0	0	0	0	4	4	3	3	4	3
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	6	5	6	7	5	3	4	3	5	5	5	7	4
	Trades (12, 13, 15; R, S, U, and E)													
	Budgeted Positions	126	126	126	126	126	126	126	126	124	126	126	126	126
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	126	126	126	126	126	126	126	127	124	126	126	126	126
	Filled Budgeted Positions	123	123	124	122	119	121	121	119	120	122	121	122	122
	920 Blanket	0	0	0	1	1	1	1	1	2	1	1	1	1
	918 Blanket	1	1	1	1	1	1	1	2	2	2	2	2	2
	True Vacancy Total	2	2	1	2	5	3	3	5	0	1	2	1	1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	7	8	8	9	10	11	10	10	8	6	10	9	5
	Management (M01, M06, E99, S02)													
	Budgeted Positions	14	14	14	14	14	14	14	15	15	15	15	15	15



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0
	Adjusted Budgeted Total	14	14	14	14	14	14	14	15	15	15	16	15	15
	Filled Budgeted Positions	13	12	12	12	12	10	10	13	13	13	13	13	12
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	1	1	1	1	1	1	1
	True Vacancy Total	1	2	2	2	2	4	3	1	1	1	2	1	2
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	1	1	1	0	0	0	1	0	1	1	0	1
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	17,099	17,726	15,768	16,652	15,006	25,007	15,503	15,208	16,064	14,582	14,959	17,005	17,964
	AVG Hours Per Staff	14	14	13	13	12	20	12	12	13	12	12	14	15
	Custody	14,557	14,922	13,302	13,811	12,174	21,370	12,770	12,089	12,768	12,374	11,769	13,936	15,155
	Lieutenants	662	562	554	437	564	764	707	459	540	287	424	476	515
	Sergeants	1,757	1,895	1,784	1,939	1,621	2,103	1,534	1,428	1,614	1,062	1,347	1,529	1,669
	Officers	12,075	12,412	10,924	11,405	9,951	18,319	10,434	10,099	10,561	10,945	9,938	11,882	12,880
	Other Custody	63	52	40	31	38	185	96	105	54	80	59	50	92
	Non-Custody	889	1,274	975	1,144	952	1,398	914	1,026	908	731	984	999	1,020
	Medical	1,653	1,530	1,492	1,698	1,880	2,239	1,819	2,093	2,388	1,476	2,207	2,070	1,789
	Sick Leave													
	Total Hours	6,275	5,015	5,041	4,738	5,512	5,279	5,128	5,211	4,654	4,220	5,129	5,536	5,810
	AVG Hours Per Staff	5	4	4	4	4	4	4	4	4	3	4	4	5
	Custody	4,132	3,263	2,984	2,868	3,309	3,551	3,509	3,479	2,822	2,601	2,985	3,211	3,384
	Lieutenants	78	108	56	72	48	36	102	92	98	17	82	79	79
	Sergeants	281	137	220	194	195	185	151	210	137	156	95	146	253
	Officers	3,578	2,834	2,573	2,432	2,888	3,192	3,135	3,090	2,463	2,293	2,661	2,878	2,931
	Other Custody	195	185	135	170	179	138	122	87	126	135	147	107	121
	Non-Custody	1,616	1,332	1,502	1,370	1,795	1,332	1,248	1,331	1,195	1,162	1,675	1,684	1,808



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	Medical	528	420	556	500	408	397	371	402	636	457	470	641	619
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	0	2	8	5	4	4	6	1	7	3	2	1	0
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	0	4	3	1	1	1	1	3	7	2
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	0	0	0	0	2	0	0	0	0	0
	Staff Exceeding Trigger Point								181	181	181	181	181	181
	In-Lieu of Sick Leave													
	Total Hours	1,826	1,216	1,506	1,140	1,429	1,299	1,279	2,173	1,655	1,968	1,568	2,179	1,810
	AVG Hours Per Staff	1	1	1	1	1	1	1	2	1	2	1	2	1
	Custody	782	536	489	665	498	682	732	975	827	844	845	831	973
	Lieutenants	40	17	88	54	41	34	64	34	104	40	8	48	29
	Sergeants	46	64	94	106	71	68	25	57	58	47	60	48	79
	Officers	696	415	307	505	386	580	643	885	665	757	764	735	865
	Other Custody	0	40	0	0	0	0	0	0	0	0	13	0	0
	Non-Custody	729	519	656	334	559	432	442	639	573	768	586	1,088	485
	Medical	316	161	362	141	372	185	105	559	255	357	137	260	353
	Annual Leave													
	Total Hours	985	850	855	700	881	988	802	1,637	1,805	1,173	972	1,501	1,802
	AVG Hours Per Staff	1	1	1	1	1	1	1	1	1	1	1	1	1
	Custody	362	339	372	345	322	508	481	827	688	504	415	420	635
	Lieutenants	40	17	88	54	41	34	64	98	224	96	8	48	150
	Sergeants	62	139	97	99	67	76	113	133	66	51	68	56	223
	Officers	260	143	187	189	214	398	304	597	399	357	339	316	262
	Other Custody	0	40	0	3	0	0	0	0	0	0	0	0	0
	Non-Custody	299	347	305	175	338	276	241	452	761	493	394	766	723



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	Medical	324	165	178	180	221	204	80	359	357	176	164	316	444
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	48	37	38	40	41	49	46	53	53	48	52	54	58
	Off Work Rate (Per 100 Staff)	6.13	4.76	4.91	5.12	5.22	6.14	5.78	6.73	7.02	6.15	6.72	6.99	7.54
	Pending/Open Claims	3	1	2	3	2	10	4	6	5	3	3	7	6
	New Claims	6	15	6	7	10	5	14	19	12	7	13	15	16
	Closed Claims	24	27	24	13	19	19	3	8	11	22	10	15	44
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	21	22	24	23	20	25	24	28	26	27	31	29	28
	Off Work Rate (Per 100 Staff)	4.35	4.58	5.03	4.88	4.29	5.39	5.20	6.04	5.69	5.80	6.73	6.26	6.06
	Pending/Open Claims	2	2	2	3	2	12	2	4	2	2	2	5	6
	New Claims	7	9	2	13	5	3	12	8	9	12	5	6	12
	Closed Claims	16	6	12	5	17	11	10	11	9	5	11	1	29
	NDI/SDI - (FMLA Moved Jan 2010)													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	13	6	8	9	6	7	8	9	10	15	14	13	11
	Off Work Rate (Per 100 Staff)	1.66	0.77	1.03	1.15	0.76	0.88	1.01	1.14	1.32	1.92	1.81	1.68	1.43
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	18	16	16	15	15	13	16	13	5	8	11	0	12
	Off Work Rate (Per 100 Staff)	3.73	3.33	3.35	3.18	3.22	2.80	3.47	2.80	1.09	1.72	2.39	0.00	2.60
	FMLA													
	Custody - Number of Staff off Work due to FMLA		51	56	49	66	74	78	88	99	103	109	102	115
	Lieutenants		2	2	1	3	2	2	1	0	0	0	1	0
	Sergeants		4	6	6	5	7	5	5	7	7	5	5	5
	Officers		45	48	41	58	64	71	81	90	96	103	94	108
	Other Custody		0	0	1	0	1	0	1	2	0	1	2	2



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	Non-Custody		4	7	6	6	3	3	5	4	8	7	5	6
	Medical		0	0	1	4	4	3	4	2	3	1	2	1
	Custody - Number of FMLA Hours Used by Staff		2,109	2,660	2,117	2,874	3,427	3,035	3,792	4,304	4,187	4,058	3,735	4,543
	Lieutenants		64	128	112	48	52	96	16	0	0	0	8	0
	Sergeants		112	148	88	208	304	240	174	276	110	144	102	200
	Officers		1,933	2,384	1,789	2,618	2,991	2,699	3,450	3,852	4,077	3,746	3,520	4,307
	Other Custody		0	0	128	0	80	0	152	176	0	168	105	36
	Non-Custody		226	384	509	267	127	126	64	176	242	265	74	146
	Medical		0	0	40	458	304	350	268	88	144	88	26	72
	Custody - Average Number of FMLA Hours Used by Staff		2.71	3.44	2.71	3.66	4.29	3.81	4.81	5.70	5.37	5.24	4.84	5.91
	Other Custody		0.00	0.00	3.20	0.00	2.05	0.00	3.80	4.89	0.00	4.94	3.10	1.06
	Non-Custody		0.64	1.11	1.47	0.79	0.38	0.38	0.19	0.53	0.72	0.80	0.22	0.44
	Medical		0.00	0.00	0.32	3.60	2.41	2.73	2.11	0.69	1.10	0.68	0.20	0.55
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	2,016
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)		0	564	1,283	0	256	0	0	2,230	29	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	232	0	0	0	0	0	0	0	122	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)		28	0	0	0	0	0	0	0	0	0	0	129
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	Number of Emergency Work Orders (priority 1) received/submitted	848	691	626	674	632	588	688	728	660	725	479	556	619
	Number of Emergency Work Orders (priority 1) completed	835	706	591	701	619	596	690	726	571	792	479	517	639
	Number of preventative maintenance Work Orders (priority 2) received/submitted	1,369	1,388	1,366	2,401	1,764	1,383	1,504	1,560	1,521	2,094	1,702	1,324	1,344
	Number of preventative maintenance Work Orders (priority 2) completed	878	750	900	798	773	595	890	744	749	1,170	908	971	744
	Number of corrective Work Orders (priority 3 and 4) received/submitted	698	702	562	534	503	648	684	667	476	571	786	639	670
	Number of corrective Work Orders (priority 3 and 4) completed	642	592	499	484	459	545	624	611	585	629	699	626	768
	Number of project Work Orders (priority 5) received/submitted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of project Work Orders (priority 5) completed	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of personnel hours spent on preventative maintenance	21 %	17 %	21 %	20 %	19 %	17 %	23 %	18 %	21 %	24 %	19 %	23 %	17 %
	Employee Grievances and Staff Complaints													
	Total	4	9	4	2	5	0	0	1	3	2	0	3	5
	Per 100 Staff	0.32	0.72	0.32	0.16	0.40	0.00	0.00	0.08	0.25	0.16	0.00	0.24	0.41
	Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
	Conditions of Work	3	7	3	2	2	0	0	1	2	1	0	0	3
	E.E.O	1	2	1	0	3	0	0	0	1	1	0	3	2
	Staff Investigations													
	Total Central Intake Requests	4	7	0	15	8	0	1	0	5	5	12	6	7
	Per 100 Staff	0.32	0.56	0.00	1.20	0.64	0.00	0.08	0.00	0.41	0.40	0.97	0.49	0.57
	Central Intake Requests Accepted	0	1	0	1	4	1	1	0	3	5	5	9	2
	Central Intake Requests Rejected	0	0	0	1	2	1	0	0	1	0	0	3	2
Central Intake Requests Approved for Direct Action	3	0	2	0	2	0	1	0	2	5	4	6	2	



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	Total Direct Action Requests Submitted	3	3	0	9	8	0	0	0	3	5	11	5	7
	Direct Action Requests Accepted	0	0	0	3	4	6	0	0	2	5	1	3	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	1	0	0	4	
	Number of Open Investigations	14	13	13	13	12	10	10	7	11	9	10	13	13
	Number of Closed Investigations	2	5	0	2	1	3	0	0	0	0	0	4	4
	Investigations exceeding 180 calendar days	7	4	10	12	9	9	9	6	3	6	7	9	9
	Investigations exceeding the Statute of Limitations	0	0	1	1	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	0	0	0	0	0	0	0	1	0	2	0	0	0
	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.08	0.00	0.16	0.00	0.00	0.00
	Central Intake Requests Accepted	0	0	0	0	0	0	0	0	0	1	0	0	0
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	1	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Direct Action Requests Submitted	0	0	0	0	0	0	0	0	2	1	0	0	0
	Direct Action Requests Accepted	0	0	0	0	0	0	0	0	1	0	0	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	1	1	0	0	0
	Number of Open Investigations	1	1	1	1	1	1	1	1	1	3	2	2	2
	Number of Closed Investigations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding 180 calendar days	1	1	1	1	1	1	1	1	1	2	2	2	2
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	0	2	6	7	6	4	6	0	0	1	0	1	2
	Per 100 Staff	0.00	0.16	0.48	0.56	0.48	0.32	0.48	0.00	0.00	0.08	0.00	0.08	0.16
	Dismissals	0	2	0	0	2	2	0	0	1	0	0	0	0



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	3	0	0	0	0	0	0	0
	Design Beds	2,258	2,246	2,226	2,237	2,230	2,250	2,246	2,226	2,252	2,226	2,102	2,103	2,063
	Non-Traditional Beds	350	353	327	236	224	130	118	120	0	0	0	0	0
	Overcrowding Beds	2,059	2,051	2,018	2,030	2,002	2,049	2,048	1,995	2,001	1,925	1,881	1,851	1,929
	Temporary Beds (Family Visiting/Tank Beds)	27	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Beds	12	10	9	12	11	10	11	10	12	11	9	7	11
	Budgeted Capacity	4,628	4,628	4,628	4,508	4,508	4,508	4,508	4,508	4,338	4,218	4,218	4,218	4,168
	Inmate Count	4,704	4,653	4,577	4,514	4,464	4,436	4,422	4,348	4,261	4,160	3,989	3,959	4,001
	% Inst. Filled to Budgeted Capacity	101.64 %	100.54 %	98.90 %	100.13 %	99.02 %	98.40 %	98.09 %	96.45 %	98.22 %	98.62 %	94.57 %	93.86 %	95.99 %
	Inmate Custody Level													
	Level I	278	277	282	274	273	253	266	267	250	240	108	111	169
	Out of Level I Assignments	27	29	24	24	22	11	28	14	12	24	8	6	16
	Out of Level I Endorsed and Awaiting (Pending) Transfer		1	1	1	2	1	1	4	0	0	0	0	0
	% of Out of Level Assignments	9.71 %	10.47 %	8.51 %	8.76 %	8.06 %	4.35 %	10.53 %	5.24 %	4.80 %	10.00 %	7.41 %	5.41 %	9.47 %
	Level II	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Endorsed and Awaiting (Pending) Transfer		13	14	12	15	10	8	9	8	1	0	3	9
	% of Out of Level Assignments	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Level III	2,888	2,893	2,806	2,747	2,705	2,665	2,653	2,642	2,487	2,418	2,414	2,378	2,331
	Out of Level III Assignments	415	421	388	390	363	341	352	429	313	303	327	268	230
	Out of Level III Endorsed and Awaiting (Pending) Transfer		18	20	23	2	0	0	2	1	2	0	1	3
	% of Out of Level Assignments	14.37 %	14.55 %	13.83 %	14.20 %	13.42 %	12.80 %	13.27 %	16.24 %	12.59 %	12.53 %	13.55 %	11.27 %	9.87 %
	Level IV	988	969	949	945	956	990	988	987	989	989	968	968	985
	Out of Level IV Assignments	41	40	44	47	37	37	34	32	26	21	28	35	25



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	Out of Level IV Endorsed and Awaiting (Pending) Transfer		21	22	23	3	0	6	7	9	8	0	1	2
	% of Out of Level Assignments	4.15 %	4.13 %	4.64 %	4.97 %	3.87 %	3.74 %	3.44 %	3.24 %	2.63 %	2.12 %	2.89 %	3.62 %	2.54 %
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	4,278	4,278	4,278	4,158	4,158	4,158	4,158	4,158	3,988	3,868	3,868	3,868	3,818
	Actual Population	4,378	4,333	4,232	4,163	4,130	4,105	4,106	4,092	3,922	3,839	3,669	3,622	3,680
	General Population													
	Budgeted Capacity	3,970	3,970	3,970	3,850	3,850	3,850	3,850	3,850	3,730	3,610	3,610	3,610	3,610
	Actual Population	4,100	4,055	3,950	3,889	3,857	3,852	3,840	3,825	3,671	3,599	3,561	3,510	3,511
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Minimum Support Facility													
	Budgeted Capacity	308	308	308	308	308	308	308	308	258	258	258	258	208
	Actual Population	278	278	282	274	273	253	266	267	251	240	108	112	169
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	1,331	1,293	1,285	1,295	1,306	1,315	1,318	1,322	1,329	1,320	1,313	1,309	1,323
	Life (Without Possibility of Parole) (LWOP)	206	205	203	200	200	201	203	211	215	211	203	204	210
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	350	350	350	350	350	350	350	350	350	350	350	350	350



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	Actual Population (Excluding Overflow)	314	307	334	339	321	318	305	243	324	310	310	328	309
	Actual Population (With Overflow)	314	307	334	353	321	318	305	243	324	310	310	421	309
	Average Length of Stay	95	81	75	77	81	93	100	97	85	80	64	80	106
	Stays Exceeding 200 days	19	15	16	14	18	21	20	26	35	26	22	25	29
	Stays Exceeding 400 days	8	5	3	3	1	1	2	2	3	2	1	2	4
	Stays Exceeding 800 days	1	1	1	0	1	1	1	0	0	0	0	0	0
	Total ASU Endorsed Inmates	35	40	43	47	39	32	42	51	63	40	38	42	55
	ASU Endorsed for GP	9	13	12	15	7	7	9	10	14	7	10	14	9
	ASU Endorsed for SNY	10	14	14	15	16	15	18	16	14	7	7	4	8
	ASU Endorsed for SHU	16	13	17	17	16	10	15	25	35	26	21	24	38
	ASU Endorsed for PSU								0	0	0	0	0	0
	ASU Overflow													
	Actual Population	0	0	0	14	0	0	0	0	0	0	0	93	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	105	110	106	112	113	107	110	106	112	102	103	104	105
	Impacting	2	3	5	4	6	8	5	6	7	4	7	8	7
	Non-Impacting	103	107	101	108	107	99	105	100	105	98	96	96	98
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	33	31	18	21	24	13	27	18	28	22	22	17	13



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	1	1	1	2	0	0	0	1	0
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	0	0	0	0	1	1	1	2	0	0	0	1	0
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary		6	21	16	26	25	26	31	37	36	37	42	42
	Summary with S-Suffix		6	21	16	26	25	26	31	37	36	37	42	42
	Summary without S-Suffix		0	0	0	0	0	0	0	0	0	0	0	0
	Total General Population (GP)	11	0	15	10	10	11	12	15	17	16	15	20	16
	GP with S-Suffix	11	0	15	10	10	11	12	15	17	16	15	20	16
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	Total Administrative Segregation Unit (ASU) Single Cell Inmates	44	6	6	6	16	14	14	16	20	20	22	22	26
	ASU with S-Suffix	8	6	6	6	16	14	14	16	20	20	22	22	26
	ASU without S-Suffix	36	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP with S-Suffix								0	0	0	0	0	0
	ASU EOP without S-Suffix								0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinarys													
	Total	226	257	251	249	194	159	180	253	294	253	429	223	223
	Per 100 inmates	4.80	5.52	5.48	5.52	4.35	3.58	4.07	5.82	6.90	6.08	10.75	5.63	5.57
	Conduct	55	77	74	91	48	45	43	65	74	28	175	54	46
	Batteries on Staff	1	1	3	0	1	1	0	2	3	3	2	4	0
	Batteries on Inmates	21	45	24	29	28	14	18	12	19	35	23	10	13
	Stimulants and Sedatives	41	42	37	54	53	14	44	29	38	27	25	57	75
	Indecent Exposure (IEX)	3	0	1	0	0	1	0	0	0	1	0	1	0
	IHP Refusals / Failure to Comply	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s								32	49	59	35	37	28
	Riot/Disturbance Control								6	25	0	130	0	0
	RESISTING STAFF								1	3	1	0	0	0
	Weapon								8	9	9	2	3	10
	Murder or Attempted Murder								0	0	3	0	2	0
	Other	105	92	112	75	64	84	75	98	74	87	37	55	51
	Serious 115's Lost to time constraints	4	2	1	2	1	2	0	2	0	1	12	1	4
	Number of Incidents													
	Number of Incidents	45	51	29	41	28	23	24	36	35	44	35	28	24
	Per 100 inmates	0.96	1.10	0.63	0.91	0.63	0.52	0.54	0.83	0.82	1.06	0.88	0.71	0.60
	Number of Volded Incident Reports	1	0	1	0	1	1	1	0	0	0	0	0	0
	Total Number of Documented Force	17	21	15	12	13	8	10	11	16	20	21	15	9
	Per 100 inmates	0.36	0.45	0.33	0.27	0.29	0.18	0.23	0.25	0.38	0.48	0.53	0.38	0.22
	Departmental Executive Use of Force Review	0	0	0	2	1	0	0	0	0	0	1	0	0
	Total Number of Overdue UOF Reviews - 30 Days	3	1	9	0	0	3	7	0	6	9	10	0	0
	Total Number of Overdue UOF Reviews - 90 Days		0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	2	2	3	2	4	4	4	1	4	4	4	2	0
	Type of Force													
	1. OC	17	22	14	11	10	2	9	10	11	19	27	11	11
	2. Physical Force	2	4	4	1	2	6	3	2	5	2	2	2	0



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	3. Baton	1	3	1	1	1	0	1	2	0	2	3	2	1
	4. CN	0	0	0	0	0	0	0	0	0	2	0	1	0
	5. 37 mm/40 mm	5	5	9	4	7	1	1	5	5	10	3	4	2
	6. Mini 14 - Shots	0	0	3	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	1	0	1	0	0	0	0	0	1	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	0	1	0	0	0	0	0	0	0	0	0	0
	Incidents													
	CONTROLLED SUBSTANCE INVOLVED/U.A.	13	18	6	19	9	4	7	16	13	8	9	7	10
	Methamphetamine	3	3	1	3	0	0	3	2	5	1	1	1	1
	Marijuana	7	14	5	8	7	4	12	11	9	4	10	5	8
	Heroin	6	10	4	18	6	1	2	10	11	4	2	6	7
	Cocaine	1	1	0	1	2	0	0	2	1	0	0	0	0
	Amphetamine	1	0	0	0	0	0	0	0	0	0	0	1	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	1	0	0	0	0	0	0	1	1	0	0	2	0
	Drug Paraphernalia/Other	1	2	0	0	1	1	0	0	0	0	0	1	0
	BATTERY ON STAFF	1	0	2	0	1	0	0	2	1	1	1	0	0
	With Weapon	0	0	0	0	1	0	0	1	0	0	0	0	0
	Without Weapon	1	0	2	0	0	0	0	1	1	1	1	0	0
	Aggravated Battery	0	0	0	0	0	0	0	0	0	0	0	0	0
	BATTERY ON INMATE	6	16	10	7	9	5	8	7	9	15	12	6	8
	With Weapon	2	5	2	1	1	1	2	2	2	7	7	2	1
	Without Weapon - Causing Serious Bodily Injury (SBI)	4	11	8	6	8	4	6	5	7	8	5	4	7
	CELL EXTRACTIONS	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	CELL EXTRACTIONS (KEYHEA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	ESCAPES	0	0	0	0	0	0	0	0	0	0	0	0	0
	ESCAPES - Number of Inmates Involved		0	0	0	0	0	0	0	0	0	0	0	0
	ATTEMPTED ESCAPES	0	0	0	0	0	0	0	0	0	0	0	0	0
	MELEE/RIOT	2	2	1	2	1	0	0	1	1	0	1	0	0
	POSSESSION OF A WEAPON	4	6	2	3	3	3	3	3	3	10	1	1	4
	RESISTING STAFF	4	1	1	2	0	1	1	0	3	2	0	1	0
	THREATENING STAFF	0	0	0	0	0	1	0	1	0	0	0	0	1
	SEXUAL MISCONDUCT	3	0	1	0	0	1	0	0	0	1	0	1	0
	Attempted Suicide	0	0	0	0	0	0	0	0	0	1	0	1	0
	Suicide	0	0	0	0	0	0	0	0	0	1	0	0	0
	Expected Death	2	1	0	0	0	1	0	1	0	0	0	0	0
	Homicide	0	0	0	0	0	0	1	0	0	0	0	0	0
	Unexpected Death	1	0	0	0	0	0	2	0	0	0	0	0	0
	Total Number of Deaths	3	1	0	0	0	1	2	2	0	0	0	0	0
	Contraband Cell Phone Discoveries	34	36	41	48	37	48	39	48	72	54	43	51	42
	MISCELLANEOUS	3	3	4	6	3	6	1	1	2	3	2	4	0
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	4,702	4,652	4,576	4,513	4,460	4,434	4,419	4,344	4,256	4,156	3,985	3,955	3,997
	Total Number Non IHP Coded Inmates	2	1	1	1	4	2	3	4	5	4	4	4	4
In Cell Violence/Incidents														
Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	0	0	0	0	0	0	0	0	0	0	0	0	
Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	0	0	0	0	0	0	0	
Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0	



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	Indecent Exposure Incidents													
	Total number of incidents (first time and repeat offenders)	0	0	1	0	0	1	0	0	0	1	1	1	0
	Number of D.A. Referrals	0	0	1	0	0	1	0	0	0	1	1	1	0
	Number of documented mental health referrals (inmates)	3	0	1	0	0	1	0	0	0	1	1	0	0
	Total number of victims	0	0	1	0	0	0	0	0	0	1	1	1	0
	Number of Sexual Misconduct Reports completed (employee)	3	0	1	0	0	1	0	0	0	1	1	1	0
	Inmate Appeals													
	Total Appeals received by the Appeals Office	182	135	189	206	186	192	194	217	176	162	140	198	171
	Total Appeals Issued a Log Number	178	125	175	192	175	176	178	205	166	143	132	171	132
	Total Screen Outs	4	10	14	14	11	16	16	12	10	19	8	27	39
	Overdue Appeals (Point-in-time)	0	0	0	0	0	0	0	0	0	0	0	0	1
	Overdue Appeals (Monthly Cumulative)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	1	0	1	1	1	3	1	3	2	3	3	8	2
	Appeals Per 100 Inmates	3.78	2.69	3.82	4.25	3.92	3.97	4.03	4.71	3.90	3.44	3.31	4.32	3.30
	Inmate Appeal Breakdown													
	Disciplinary	20	23	19	26	36	29	23	34	22	19	18	25	26
	Custody/Classification	13	5	8	5	3	6	5	12	3	2	2	7	6
	Mail	21	9	11	9	15	15	30	18	17	17	14	18	11
	Visiting	2	0	0	2	1	3	3	3	3	1	3	4	4
	Personal Property	37	27	36	45	36	37	33	38	40	33	25	30	34
	Case Records	11	7	11	16	5	12	4	15	16	7	7	14	10
	Staff Complaints	10	9	16	8	15	7	7	10	12	7	10	17	5
	Staff Complaints - Medical		0	0	0	0	0	0	0	3	0	0	0	0
	Living Conditions	18	14	18	26	18	16	15	24	17	22	26	20	11



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	Legal	10	5	9	11	6	11	10	7	3	3	6	4	6
	Program	3	3	10	7	7	8	20	13	10	3	2	7	5
	Segregation Hearings	2	3	7	3	2	7	6	6	9	6	3	4	5
	Work Incentive	7	3	1	4	7	10	4	6	2	5	5	7	1
	Re-Entry	0	0	0	0	0	0	1	0	0	0	0	1	0
	Transfer	3	1	14	15	7	5	4	9	2	4	2	2	3
	Funds	13	7	9	5	9	6	8	10	6	11	5	5	5
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical	0												
	ADA (1824's)	8	9	6	10	8	4	5	0	4	3	4	6	0
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office	102	72	0	0	124	125	127	90	98	100	99	100	74
	Total Appeals Issued a Log Number	80	60	0	0	124	125	127	90	98	100	99	100	74
	Total Screen Outs	22	12	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals - Medical Related (Point-in-time)	12	2	11	18	26	25	21	23	22	25	28	33	29
	Overdue Appeals - Medical Related (Monthly Cumulative)	12	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (ADA)(Medical)	0												
	Total Modification Orders Issued	0	0	0	0									
	Appeals Per 100 Inmates	1.70	1.29	0.00	0.00	2.78	2.82	2.87	2.07	2.30	2.40	2.48	2.53	1.85
	Programs													
	Academic Programs - Total													
	Inmate Capacity	525	405	405	351	270	1,488	1,488	1,422	1,488	1,382	1,484	1,502	1,502
	Inmate Enrollment	384	325	375	322	253	208	465	504	584	583	587	687	703
	% of Total Capacity Enrolled	73.14 %	80.25 %	92.59 %	91.74 %	93.70 %	13.98 %	31.25 %	35.44 %	39.25 %	42.19 %	39.56 %	45.74 %	46.80 %
	Academic Programs - Full Time													
	Inmate Quota	498	405	405	351	270								



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Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	Inmate Enrollment	384	325	375	322	253								
	% of Total Capacity Enrolled	77.11 %	80.25 %	92.59 %	91.74 %	93.70 %								
	Academic Programs - Half Time													
	Inmate Quota	27	0	0	0	0								
	Inmate Enrollment	0	0	0	0	0								
	% of Total Capacity Enrolled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %								
	Academic Programs - Attendance Tracking													
	Average Daily Attendance	326	262	259	252	199								
	Total Hours X-Time	23,329	25,480	23,502	31,045	18,098	6,746	18,037	15,844	29,681	19,506	29,483	25,495	23,780
	Total Hours S-Time	4,430	8,960	7,842	8,359	6,211	2,985	6,689	2,607	3,405	7,452	3,000	2,092	2,956
	Total S-Time Non-Education	2,312	4,408	4,656	3,998	3,814	2,043	5,450	1,572	2,241	6,714	1,983	1,675	1,993
	Total S Time Non Education (S-Time Medical)								4	4	1	0	2	0
	Total S Time Non-Education (S-Time Custody)								1,568	2,237	6,713	1,983	1,674	1,993
	Total S-Time Education	2,118	4,552	3,186	4,361	2,398	942	1,239	1,035	1,164	738	1,017	417	963
	Total E-Time								12	3	0	0	30	42
	Total A-Time								179	418	211	417	630	186
	Average # Days in School (DIS)	114	127	120	118	122								
	Avg. Length of Time in Assignment (LTA)	215	247	221	219	230	39	62	55	79	90	123	129	131
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	5	6	5	2	5	3	2	6	11	14	13	2	3
	English Language Development (ELD)	0	0	0	0	0								
	Adult Basic Education (ABE) 1	1	0	0	0	0								
	Adult Basic Education (ABE) 2	4	1	1	1	0								
	Adult Basic Education (ABE) 3	0	1	1	0	0								



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	GED Certificate Completion	1	10	1	9	9	7	0	8	9	10	9	0	14
	High School Diploma	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	0	15	29	24	48	141	267	341	328	289	326	363	385
	Academic Programs - Programming Eligible Inmate Population													
	Average Reading Level of Inmates (Students)	5.9	5.9	5.9	5.9	5.9								
	Average TABE (Overall) Level of Inmates								6.0	8.6	7.8	6.6	7.0	7.7
	Inmates (Students) TABE Overall Level < 9.0	465	435	341	298	248	299	374	358	438	451	531	537	526
	Inmates (Students) TABE Overall Level > 9.0	440	418	173	197	196	261	328	361	383	392	405	420	392
	Independent Study Students													
	Student Quota	93	93	93	0	0								
	Students Enrolled	76	76	77	0	0								
	Distance Learning Students													
	Student Quota	0	0	0	0	0								
	Students Enrolled	0	0	0	0	0								
	Bridging Programs													
	Inmate Quota (PY Driven)	162	0	0	0	0								
	Inmate Enrollment	0	0	0	0	0								
	Incarcerated Individuals Program (IIP)													
	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	Inmate Capacity	513	513	162	270	270	270	270	270	270	270	270	270	243
	Inmate Enrollment	494	454	133	154	217	237	228	231	239	256	242	241	209
	% of Total Capacity Enrolled	96.30 %	88.50 %	82.10 %	57.04 %	80.37 %	87.78 %	84.44 %	85.56 %	88.52 %	94.81 %	89.63 %	89.26 %	86.01 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Vocational Programs - Attendance Tracking													
	Average Daily Attendance	302	157	55	72	82								
	Total X-Time	21,619	15,258	4,988	8,877	7,437	6,073	6,193	12,106	15,030	7,355	9,596	10,263	7,290
	Total S-Time	12,467	18,174	6,637	15,449	12,935	15,160	16,201	9,092	15,369	17,569	16,882	11,069	10,208
	Total S-Time Non-Education	4,592	6,040	5,492	10,052	11,597	12,607	13,097	6,733	11,892	14,580	11,018	6,521	5,720
	Total S-Time Non-Education (S-Time Medical)								77	71	47	95	118	82
	Total S-Time Non-Education (S-Time Custody)								6,656	11,821	14,533	10,923	6,403	5,638
	Total S-Time Education	7,875	12,135	1,145	5,397	1,339	2,554	3,105	2,359	3,478	2,989	5,863	4,548	4,489
	Total E-Time								52	103	0	29	141	153
	Total A-Time								128	161	143	94	257	228
	Average # Days in School (DIS)	173	177	183	118	116								
	Avg. Length of Time in Assignment (LTA)	283	320	322	223	230	0	0	0	0	0	0	0	0
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	14	261	115	58	31	168	192	300	319	335	282	298	282
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)								33	54	35	16	15	29



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	Total Number of Program Completions (Include NCCER amd Non-NCCER)								3	0	8	2	1	5
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)								34	40	11	9	14	6
	National Center for Construction, Education, and Research (NCCER's)													
	Component Completion	42	38	6	9	14								
	Program Completion	18	8	2	1	0								
	Non - NCCER's													
	Course Completions	38	51	2	11	9								
	Program Completions	26	9	0	6	0								
	Industry Certifications	59	52	5	11	13								
	Professional Licenses	0	0	0	0	0								
	Office of Substance Abuse and Treatment Services (OSATS)													
	SAP Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	SAP Beds Filled	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of SAP Beds Filled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Program Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time		0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization XSEA Total		0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization Rate (AB900 Benchmark 5)		0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Inmate Work Assignments													
	Available Assignments	2,425	2,324	2,201	2,082	2,050	2,338	2,422	2,395	2,471	2,506	2,743	2,770	2,769
	Full Time	2,425	2,324	2,201	2,082	2,050	2,338	2,422	2,395	2,471	2,506	2,743	2,770	2,769
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	Eligible Inmates	4,341	4,305	4,193	4,120	4,068	4,091	4,100	4,025	3,909	3,812	3,557	3,474	3,567
	Inmates Assigned	2,426	1,923	1,958	1,893	1,849	2,065	2,111	2,076	2,078	2,151	2,119	2,139	2,308
	Full Time	2,426	1,923	1,958	1,893	1,849	2,065	2,111	2,076	2,078	2,151	2,119	2,139	2,308
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	One Half Time Assignment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	-1	401	243	189	201	273	311	319	393	355	624	631	461
	Percent of Filled Work Assignments	100.04 %	82.75 %	88.96 %	90.92 %	90.20 %	88.32 %	87.16 %	86.68 %	84.10 %	85.83 %	77.25 %	77.22 %	83.35 %
	Percent of Filled Work Assignments - Full Time		82.75 %	88.96 %	90.92 %	90.20 %	88.32 %	87.16 %	86.68 %	84.10 %	85.83 %	77.25 %	77.22 %	83.35 %
	Percentage of Filled Work Assignments - Half-Time		0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Inmates Unassigned	1,439	1,926	1,795	1,808	1,842	1,630	1,625	1,533	1,494	1,326	1,156	1,097	971
	Voluntary	18	14	14	12	21	19	15	21	16	27	25	19	29
	Involuntary	1,421	1,912	1,781	1,796	1,821	1,611	1,610	1,512	1,478	1,299	1,131	1,078	942
	Inmates on Waiting List	1,368	1,911	1,779	1,786	1,795	1,610	1,621	1,504	1,397	1,299	1,129	1,025	924
	Prison Industry Authority													
	PIA Assignments	70	70	70	70	70	70	70	70	70	70	70	70	70
	PIA Assignments Filled	70	70	70	70	66	67	69	67	69	70	70	70	70
	% of PIA Assignments Filled	100.00 %	100.00 %	100.00 %	100.00 %	94.29 %	95.71 %	98.57 %	95.71 %	98.57 %	100.00 %	100.00 %	100.00 %	100.00 %
	PIA Lost Hours	132	102	1,976	1,674	3,613	5,799	5,164	2,033	190	3,224	1,681	417	556
	(Custody) PIA Lost Hours	33	72	1,314	1,600	3,397	5,552	820	80	117	3,040	1,460	227	257
	(Ducats) PIA Lost Hours	99	30	91	74	53	32	47	78	54	131	136	163	220
	(Industry Related) PIA Lost Hours	0	0	0	0	0	0	3,705	1,726	0	0	0	0	0
	(Other) PIA Lost Hours	0	0	0	0	0	0	1	52	0	7	78	20	0
	(Vacant) PIA Lost Hours	0	0	572	0	163	215	592	98	20	46	7	7	78
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses													



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	4	4	4	4	4	4	4	4	4	4	4	4	4
	Total Number of Meetings Held	242	177	141	166	219	177	193	220	227	216	262	244	251
	Total Number of Attendees (for all meetings held)	2,791	2,291	1,585	1,966	2,662	1,866	2,604	2,776	2,632	2,720	2,433	3,029	2,862
	Total Number of Contact Hours (for all meetings held)	49,161	39,809	25,967	31,295	43,230	29,404	42,378	49,275	43,899	41,203	47,788	47,223	48,836
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	55	46	24	35	41	30	37	54	41	40	38	47	48
	Total Number of Attendees	855	746	368	573	772	458	638	725	686	626	550	734	730
	Contact Hours	15,390	13,428	6,624	10,314	13,896	8,244	11,484	13,050	13,050	11,268	13,200	13,212	13,140
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	55	46	24	35	41	30	37	54	54	40	38	47	48
	Total Number of Attendees	855	746	368	573	772	458	638	725	725	626	550	734	730
	Contact Hours	15,390	13,428	6,624	10,314	13,896	8,244	11,484	13,050	12,348	11,268	13,200	13,212	13,140
	Veteran's Groups													
	Total Number of Meetings Held	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Attendees	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contact Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	All Other ILTAG's													
	Total Number of Meetings Held	132	85	93	96	137	117	119	112	132	136	186	150	155
	Total Number of Attendees	1,081	799	849	820	1,118	950	1,328	1,326	1,221	1,468	1,333	1,561	1,402



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	Contact Hours	18,381	12,953	12,719	10,667	15,438	12,916	19,410	23,175	18,501	18,667	21,388	20,799	22,556
	Administration													
	Budget Allotment (Program 25)													
	Allotment	117,188,403	103,781,759	103,781,759	103,781,759	105,208,504	105,208,504	112,595,752	0	0	0	75,022,093	75,022,093	73,160,028
	Surplus/Deficit	-17,951,531	-16,122,611	-18,835,052	-18,306,669	-17,336,520	-13,184,015	-6,378,872	-11,745,801	-4,056,235	-6,968,885	67,148,681	-7,702,768	-9,231,618
	Budget Allotment (Program 45)													
	Allotment	7,571,006	7,571,006	5,777,215	5,995,382	5,368,242	5,634,384	5,884,307	0	0	0	3,791,749	3,791,749	4,321,264
	Surplus/Deficit	1,117,081	1,147,081	218,167	153,469	266,142	238,687	475,091	-351,590	-288,456	-296,333	3,359,003	-410,446	197,160
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,341	1,331	1,320	1,317	1,313	1,316	1,314	1,280	1,210	1,275	1,289	1,290	1,285
	Custody Codes 9662, 9659, and 9656 of R06, S06, U06 and E06													
	Budgeted Positions	833	827	821	821	821	821	818	780	724	780	780	780	780
	Activations (+) / Deactivations	-2.0	-6.3	0.0	0.0	0.0	0.0	-38.0	-55.3	0.0	3.3	0.0	0.0	-1.0
	Adjusted Budgeted Total	831	821	821	821	821	821	780	724	724	783	780	780	779
	Filled Budgeted Positions	781	776	770	768	770	770	768	749	706	746	750	751	747
	920 Blanket	1	1	1	0	2	1	1	1	0	0	1	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	48	43	49	52	48	50	11	-26	18	37	29	29	32
	902 Blanket	0	0	0	0	0	0	0	0	1	1	1	1	1
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Custody Remaining Codes of R06, S06, U06 and E06													
	Budgeted Positions	45	45	45	45	45	45	45	45	43	45	45	44	44
Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	-3.0	0.0	-1.0	0.0	0.0	-1.0	0.0	0.0	
Adjusted Budgeted Total	45	45	45	45	45	42	45	44	43	45	44	44	44	



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	Filled Budgeted Positions	45	44	44	44	44	44	44	43	41	43	43	43	43
	920 Blanket	0	1	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	2	0	1	1	1	1	1	1	2	1	1	1	2
	True Vacancy Total	-2	0	0	0	0	-3	0	0	0	1	0	0	-1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education Positions (M03, R03, S03, U03, E03)													
	Budgeted Positions	58	58	58	58	58	58	58	32	29	31	32	32	32
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	-24.3	-5.0	0.0	2.0	0.0	0.0	1.0
	Adjusted Budgeted Total	58	58	58	58	58	58	34	27	29	33	32	32	33
	Filled Budgeted Positions	48	47	47	47	31	30	29	29	28	30	31	30	30
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	10	11	11	11	27	28	5	-2	1	3	1	2	3
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Positions (16, 17, 18, 19, 20; R, S, M, U and E)													
	Budgeted Positions	144	142	142	142	142	142	142	145	133	145	145	145	145
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.9	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	144	142	142	142	142	142	142	145	133	145	145	145	145
	Filled Budgeted Positions	129	129	131	132	135	135	134	134	124	131	137	136	138
	920 Blanket	0	0	0	0	0	0	0	0	0	0	1	1	1
	918 Blanket	3	3	4	3	2	2	2	2	2	2	2	1	1
	True Vacancy Total	12	11	8	7	5	5	6	9	7	13	6	7	5
	902 Blanket	0	0	0	0	0	0	0	0	0	0	1	1	1



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Support Staff (01, 04, 09, 10, 11; R, S, U, and E; E97)													
	Budgeted Positions	211	211	212	212	211	211	211	206	188	198	206	206	206
	Activations (+) / Deactivations (-)	-3.5	-0.2	0.0	0.0	0.0	0.0	-2.0	-14.9	0.0	3.4	-1.0	-1.0	1.0
	Adjusted Budgeted Total	207	211	212	212	211	211	209	191	188	201	205	205	207
	Filled Budgeted Positions	195	194	190	187	189	191	192	184	179	187	187	189	187
	920 Blanket	0	0	1	0	1	1	1	0	0	1	1	0	2
	918 Blanket	1	1	1	2	1	0	2	3	3	4	2	2	0
	True Vacancy Total	11	15	19	22	19	18	13	4	7	10	15	14	18
	902 Blanket	0	0	0	0	0	0	0	1	1	1	2	1	1
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Trades (12, 13, 15; R, S, U, and E)													
	Budgeted Positions	145	145	145	145	145	145	145	137	125	137	137	137	137
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	-7.4	-11.6	0.0	0.0	0.0	0.0	-1.0
	Adjusted Budgeted Total	145	145	145	145	145	145	137	126	125	137	137	137	136
	Filled Budgeted Positions	130	129	127	127	132	132	134	129	121	127	130	129	128
	920 Blanket	0	1	1	1	1	1	1	1	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	3	0	0	0	0	0	3
	True Vacancy Total	15	15	17	17	12	12	-1	-5	5	10	7	8	5
	902 Blanket	0	0	0	0	0	0	1	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Management (M01, M06, E99, S02)													
	Budgeted Positions	14	14	14	14	14	14	14	15	14	15	15	15	15



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	14	14	14	14	14	14	14	14	14	15	15	15	15
	Filled Budgeted Positions	13	12	11	11	11	13	13	12	11	12	12	12	12
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	1	1	1	1	1	1	1	1	1	1	1	1	1
	True Vacancy Total	0	1	2	2	2	0	0	1	2	2	2	2	2
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	18,017	19,463	16,438	16,367	15,182	23,330	11,428	14,141	16,013	14,009	15,118	14,188	14,668
	AVG Hours Per Staff	13	15	12	12	12	18	9	11	13	11	12	11	11
	Custody	13,935	15,257	12,887	13,398	11,923	19,395	8,274	10,407	11,538	10,698	11,676	11,248	11,551
	Lieutenants	758	968	558	626	706	597	736	450	1,165	828	1,134	872	1,030
	Sergeants	1,278	1,998	1,269	969	1,179	1,423	1,018	813	1,521	1,246	2,025	1,507	1,656
	Officers	11,624	12,186	10,809	11,584	10,003	17,306	6,313	9,124	8,718	8,581	8,410	8,742	8,776
	Other Custody	275	104	252	218	36	69	208	21	135	43	107	128	89
	Non-Custody	1,643	1,838	1,609	1,189	1,333	1,771	1,367	1,644	1,963	1,216	1,060	941	1,077
	Medical	2,439	2,369	1,943	1,780	1,926	2,165	1,787	2,089	2,513	2,095	2,383	1,999	2,040
	Sick Leave													
	Total Hours	7,677	6,637	6,098	5,396	7,214	6,387	5,539	5,960	6,297	6,029	7,224	5,642	6,607
	AVG Hours Per Staff	6	5	5	4	5	5	4	5	5	5	6	4	5
	Custody	5,937	5,073	4,422	4,121	5,304	4,735	3,962	3,982	4,140	4,156	4,529	3,972	4,581
	Lieutenants	76	131	139	77	177	92	84	104	281	136	168	246	149
	Sergeants	376	280	396	288	365	316	272	362	376	206	327	308	305
	Officers	5,191	4,255	3,540	3,448	4,358	4,031	3,354	3,336	3,303	3,662	3,905	3,205	3,874
	Other Custody	294	407	348	309	404	296	252	180	180	152	130	213	253
	Non-Custody	1,548	1,363	1,516	1,113	1,663	1,455	1,356	1,465	1,509	1,301	1,726	1,324	1,403



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	Medical	193	201	161	162	248	197	222	513	648	572	970	347	623
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	0	2	2	2	1	0	2	0	0	0	5	0	0
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff Exceeding Trigger Point								210	0	0	257	13	13
	In-Lieu of Sick Leave													
	Total Hours	1,002	689	986	996	1,393	1,285	1,028	1,382	1,054	701	1,155	950	1,080
	AVG Hours Per Staff	1	1	1	1	1	1	1	1	1	1	1	1	1
	Custody	554	515	818	762	845	790	616	589	286	244	666	461	653
	Lieutenants	64	26	176	200	16	24	16	8	18	20	40	56	87
	Sergeants	43	72	22	75	130	80	61	112	87	28	56	65	48
	Officers	423	417	620	487	699	686	539	469	173	196	570	340	518
	Other Custody	24	0	0	0	0	0	0	0	8	0	0	0	0
	Non-Custody	430	154	123	225	444	397	337	593	537	296	294	261	177
	Medical	18	20	45	10	104	98	75	200	232	162	195	228	251
	Annual Leave													
	Total Hours	626	362	389	566	866	696	924	1,681	1,691	1,262	1,102	1,277	1,472
	AVG Hours Per Staff	0	0	0	0	1	1	1	1	1	1	1	1	1
	Custody	367	270	211	279	362	251	332	612	322	247	268	364	742
	Lieutenants	64	70	40	48	16	32	80	40	26	20	40	59	97
	Sergeants	52	64	26	75	135	88	96	220	159	30	48	81	182
	Officers	199	136	145	156	211	131	156	352	137	197	180	224	464
	Other Custody	52	0	0	0	0	0	0	0	0	0	0	0	0
	Non-Custody	94	64	127	215	398	283	333	622	945	605	688	669	525



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	Medical	165	28	51	72	107	162	259	447	423	410	146	245	205
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	47	50	48	53	50	55	51	49	51	47	51	55	48
	Off Work Rate (Per 100 Staff)	5.69	6.10	5.89	6.52	6.14	6.76	6.28	6.19	6.82	5.96	6.43	6.93	6.08
	Pending/Open Claims	5	6	4	9	1	2	0	3	5	3	3	10	3
	New Claims	12	16	15	13	9	13	12	11	8	8	15	8	8
	Closed Claims	24	16	20	13	18	5	12	20	8	12	10	12	19
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	31	34	29	32	29	26	36	28	28	27	21	23	25
	Off Work Rate (Per 100 Staff)	6.03	6.65	5.73	6.34	5.82	5.18	7.16	5.73	6.05	5.55	4.23	4.64	5.05
	Pending/Open Claims	4	6	3	5	3	0	1	1	0	0	0	0	2
	New Claims	6	12	4	8	5	15	7	13	4	5	11	5	11
	Closed Claims	11	14	12	10	16	13	10	8	5	3	4	9	8
	NDI/SDI - (FMLA Moved Jan 2010)													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	50	81	73	78	47	90	90	31	90	94	96	92	96
	Off Work Rate (Per 100 Staff)	6.05	9.87	8.97	9.60	5.77	11.06	11.08	3.92	12.04	11.92	12.11	11.59	12.16
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	6	15	16	17	6	13	6	11	9	18	23	12	12
	Off Work Rate (Per 100 Staff)	1.17	2.94	3.16	3.37	1.20	2.59	1.19	2.25	1.95	3.70	4.63	2.42	2.42
	FMLA													
	Custody - Number of Staff off Work due to FMLA		78	82	77	98	94	87	81	91	96	97	95	97
	Lieutenants		1	0	1	1	1	1	1	2	2	0	0	1
	Sergeants		7	5	4	8	7	6	5	5	4	4	3	2
	Officers		69	77	71	88	85	79	75	84	89	93	91	94
	Other Custody		1	0	1	1	1	1	0	0	1	0	1	0



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	Non-Custody		6	10	14	13	10	12	10	7	15	16	16	14
	Medical		2	3	0	4	2	2	5	1	1	2	3	5
	Custody - Number of FMLA Hours Used by Staff		3,415	3,297	2,666	3,172	3,362	2,602	2,753	2,827	3,226	3,356	3,346	3,583
	Lieutenants		72	0	8	48	8	56	16	24	136	0	0	88
	Sergeants		232	136	104	168	239	128	184	256	64	88	224	231
	Officers		3,081	3,161	2,510	2,919	3,017	2,408	2,553	2,547	2,978	3,268	3,114	3,264
	Other Custody		31	0	44	37	99	10	0	0	48	0	8	0
	Non-Custody		324	251	388	332	218	300	426	204	465	470	796	985
	Medical		40	64	0	120	48	72	205	8	32	192	176	284
	Custody - Average Number of FMLA Hours Used by Staff		4.16	4.05	3.28	3.89	4.13	3.20	3.48	3.78	4.09	4.23	4.22	4.54
	Other Custody		0.69	0.00	1.00	0.84	2.24	0.23	0.00	0.00	1.12	0.00	0.19	0.00
	Non-Custody		0.85	0.67	1.04	0.91	0.59	0.81	1.20	0.60	1.31	1.31	2.21	2.76
	Medical		0.31	0.49	0.00	0.89	0.35	0.54	1.53	0.06	0.25	1.41	1.29	2.05
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	2,103
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)		279	613	472	0	3,848	0	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	395	786	0	0	53	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)		0	0	0	0	480	254	0	0	28	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	Number of Emergency Work Orders (priority 1) received/submitted	385	287	249	339	315	309	312	321	422	355	377	323	430
	Number of Emergency Work Orders (priority 1) completed	394	260	252	333	298	286	326	310	405	350	388	299	392
	Number of preventative maintenance Work Orders (priority 2) received/submitted	1,337	1,742	1,562	1,658	1,500	1,458	1,335	1,535	1,321	1,293	1,581	1,415	1,280
	Number of preventative maintenance Work Orders (priority 2) completed	1,096	915	1,010	1,154	1,133	862	1,110	1,022	775	755	585	548	1,076
	Number of corrective Work Orders (priority 3 and 4) received/submitted	1,397	1,006	962	1,350	1,202	1,034	1,024	971	1,620	1,097	1,281	980	1,394
	Number of corrective Work Orders (priority 3 and 4) completed	1,380	947	894	1,322	1,103	1,048	910	952	1,499	1,173	1,236	993	1,403
	Number of project Work Orders (priority 5) received/submitted	0	0	0	1	1	0	0	0	0	0	0	0	0
	Number of project Work Orders (priority 5) completed	0	0	0	0	0	2	0	0	0	0	0	0	0
	% of personnel hours spent on preventative maintenance	20 %	16 %	17 %	20 %	18 %	18 %	18 %	19 %	15 %	17 %	15 %	12 %	18 %
	Employee Grievances and Staff Complaints													
	Total	3	3	4	4	5	1	3	6	8	1	6	5	5
	Per 100 Staff	0.22	0.23	0.30	0.30	0.38	0.08	0.23	0.47	0.66	0.08	0.47	0.39	0.39
	Health & Safety	0	0	0	0	0	0	0	0	1	0	0	0	0
	Conditions of Work	2	3	4	2	3	1	3	1	7	1	6	3	5
	E.E.O	1	0	0	2	2	0	0	5	0	0	0	2	0
	Staff Investigations													
	Total Central Intake Requests	2	3	14	6	5	0	7	6	4	3	12	8	5
	Per 100 Staff	0.15	0.23	1.06	0.46	0.38	0.00	0.53	0.47	0.33	0.24	0.93	0.62	0.39
	Central Intake Requests Accepted	0	0	0	0	1	0	0	1	1	0	2	2	6
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	3	0	1	1	0	0	0	0	4	0	0	2	2



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	Total Direct Action Requests Submitted	0	6	5	6	4	0	4	3	3	0	9	3	4
	Direct Action Requests Accepted	0	0	0	0	5	4	1	0	0	0	2	2	2
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	20	26	43	35	37	20	18	17	18	0	68	55	29
	Number of Closed Investigations	0	4	4	6	4	17	3	4	2	0	3	6	0
	Investigations exceeding 180 calendar days	11	18	24	19	24	16	16	17	17	0	27	23	13
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	2	0	2	0	0	0	0	0	0	0	2	1	0
	Per 100 Staff	0.15	0.00	0.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.16	0.08	0.00
	Central Intake Requests Accepted	0	0	1	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	1	0	0	0	0	0	0	0	0	0	0
	Total Direct Action Requests Submitted	0	0	0	0	0	0	0	0	0	0	1	1	0
	Direct Action Requests Accepted	0	0	0	0	0	0	0	0	0	0	0	0	1
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	2	3	7	7	6	5	5	5	5	0	8	9	9
	Number of Closed Investigations	0	0	0	0	0	1	0	0	0	0	0	0	0
	Investigations exceeding 180 calendar days	2	3	3	3	4	4	5	5	5	0	6	7	7
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	2	4	2	2	1	6	5	1	5	0	3	2	0
	Per 100 Staff	0.15	0.30	0.15	0.15	0.08	0.46	0.38	0.08	0.41	0.00	0.23	0.16	0.00
	Dismissals	0	0	0	0	0	0	1	0	2	0	2	0	1



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	1	0	0	0	0	0	0	0
	Design Beds	3,655	3,694	3,679	3,665	3,650	3,655	3,663	3,665	3,650	3,642	3,580	3,475	3,338
	Non-Traditional Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overcrowding Beds	2,784	2,761	2,757	2,752	2,755	2,741	2,733	2,732	2,736	2,662	2,608	2,578	2,418
	Temporary Beds (Family Visiting/Tank Beds)	3	3	4	2	8	5	4	4	3	3	3	0	1
	Medical Beds	254	267	299	293	297	284	282	290	282	274	258	261	254
	Budgeted Capacity	6,458	6,458	6,458	6,458	6,458	6,458	6,458	6,458	6,458	6,458	6,458	6,098	5,848
	Inmate Count	6,692	6,721	6,736	6,709	6,708	6,682	6,679	6,692	6,671	6,582	6,450	6,314	6,011
	% Inst. Filled to Budgeted Capacity	103.62 %	104.07 %	104.30 %	103.89 %	103.87 %	103.47 %	103.42 %	103.62 %	103.30 %	101.92 %	99.88 %	103.54 %	102.79 %
	Inmate Custody Level													
	Level I	328	320	327	328	323	329	328	311	306	296	315	314	309
	Out of Level I Assignments	16	11	14	14	16	9	15	10	14	14	16	15	17
	Out of Level I Endorsed and Awaiting (Pending) Transfer		3	3	10	1	2	2	2	2	0	0	6	0
	% of Out of Level Assignments	4.88 %	3.44 %	4.28 %	4.27 %	4.95 %	2.74 %	4.57 %	3.22 %	4.58 %	4.73 %	5.08 %	4.78 %	5.50 %
	Level II	2,397	2,399	2,393	2,401	2,402	2,380	2,404	2,395	2,386	2,346	2,272	2,153	1,920
	Out of Level II Assignments	771	803	785	781	803	849	894	926	922	833	678	575	474
	Out of Level II Endorsed and Awaiting (Pending) Transfer		36	30	32	30	25	25	22	22	19	14	15	3
	% of Out of Level Assignments	32.17 %	33.47 %	32.80 %	32.53 %	33.43 %	35.67 %	37.19 %	38.66 %	38.64 %	35.51 %	29.84 %	26.71 %	24.69 %
	Level III	3,507	3,532	3,528	3,487	3,488	3,481	3,475	3,501	3,498	3,466	3,403	3,389	3,344
	Out of Level III Assignments	415	427	405	407	415	437	425	415	427	458	444	387	378
	Out of Level III Endorsed and Awaiting (Pending) Transfer		5	1	0	0	0	0	0	0	2	0	0	0
	% of Out of Level Assignments	11.83 %	12.09 %	11.48 %	11.67 %	11.90 %	12.55 %	12.23 %	11.85 %	12.21 %	13.21 %	13.05 %	11.42 %	11.30 %
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0



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Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Out of Level IV Endorsed and Awaiting (Pending) Transfer		34	34	32	26	35	35	44	44	41	42	51	54
	% of Out of Level Assignments	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Camps	88	83	85	88	88	87	88	87	88	86	86	87	86
	General Population Summary													
	Budgeted Capacity	6,232	6,232	6,232	6,232	6,232	6,232	6,232	6,232	6,232	6,232	6,232	5,872	5,622
	Actual Population	6,235	6,254	6,252	6,218	6,221	6,195	6,211	6,211	6,193	6,111	5,993	5,856	5,574
	General Population													
	Budgeted Capacity	5,320	5,320	5,320	5,320	5,320	5,320	5,320	5,320	5,320	5,320	5,320	4,960	4,710
	Actual Population	5,240	5,257	5,242	5,224	5,228	5,208	5,221	5,244	5,232	5,147	5,035	4,910	4,635
	Enhanced Outpatient Program													
	Budgeted Capacity	580	580	580	580	580	580	580	580	580	580	580	580	580
	Actual Population	679	687	695	678	682	670	674	668	666	679	653	644	642
	Sensitive Needs Yard													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Minimum Support Facility													
	Budgeted Capacity	332	332	332	332	332	332	332	332	332	332	332	332	332
	Actual Population	316	310	315	316	311	317	316	299	295	285	305	302	297
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	1,731	1,735	1,752	1,752	1,736	1,735	1,748	1,768	1,759	1,754	1,746	1,739	1,756
	Life (Without Possibility of Parole) (LWOP)	2	4	5	5	5	6	5	5	5	5	5	5	5
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	226	226	226	226	226	226	226	226	226	226	226	226	226



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Actual Population (Excluding Overflow)	203	200	185	198	190	203	186	190	195	196	198	196	183
	Actual Population (With Overflow)	306	296	275	296	245	289	242	253	279	282	265	196	244
	Average Length of Stay	77	83	84	86	88	88	88	83	90	92	93	92	95
	Stays Exceeding 200 days	29	25	29	30	33	33	33	32	34	34	33	34	36
	Stays Exceeding 400 days	3	3	6	6	5	2	2	2	6	7	7	7	9
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	48	51	52	48	41	45	45	43	41	42	33	47	43
	ASU Endorsed for GP	29	30	19	18	9	10	10	11	11	12	13	18	17
	ASU Endorsed for SNY	5	6	12	12	13	15	15	11	10	8	7	12	11
	ASU Endorsed for SHU	14	15	21	18	19	20	20	17	16	17	7	11	10
	ASU Endorsed for PSU								4	4	5	6	6	5
	ASU Overflow													
	Actual Population	103	96	90	98	55	86	56	63	84	86	67	0	61
	ASU EOP Hub													
	Actual Population	45	42	46	57	60	61	61	62	63	57	58	54	60
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	477	488	496	500	486	497	497	520	517	508	485	478	466
	Impacting	202	211	222	216	214	222	222	230	239	236	219	211	198
	Non-Impacting	275	277	274	284	272	275	275	290	278	272	266	267	268
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,205	1,205	1,205	1,205	1,205	1,205	1,205	1,205	1,205	1,205	1,205	1,205	1,205
	Actual Population	1,217	1,247	1,251	1,233	1,224	1,220	1,210	1,206	1,195	1,197	1,189	1,183	1,169



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Total EOP Populations													
	Budgeted Capacity	634	634	634	634	634	634	634	634	634	634	634	634	634
	Actual Population	504	524	544	540	522	530	528	522	513	511	515	522	540
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	580	580	580	580	580	580	580	580	580	580	580	580	580
	Actual Population	436	432	442	445	452	444	444	426	427	440	422	417	430
	EOP Other Housing Programs													
	Actual Population	40	66	76	59	36	46	46	50	47	32	55	72	73
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-ASU													
	Budgeted Capacity	54	54	54	54	54	54	54	54	54	54	54	54	54
	Actual Population	28	26	26	36	34	40	38	46	39	39	38	33	37
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary		166	179	183	186	186	186	186	174	181	187	186	199
	Summary with S-Suffix		166	179	183	186	186	186	186	174	181	187	186	199
	Summary without S-Suffix		0	0	0	0	0	0	0	0	0	0	0	0
	Total General Population (GP)	66	68	70	69	68	68	68	63	55	60	60	58	63
	GP with S-Suffix	66	68	70	69	68	68	68	63	55	60	60	58	63
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2009	2010												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
CMC	Total Administrative Segregation Unit (ASU) Single Cell Inmates	67	68	75	81	85	87	87	93	95	94	99	103	108	
	ASU with S-Suffix	67	68	75	81	85	87	87	69	72	74	79	82	87	
	ASU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0	
	ASU EOP with S-Suffix								24	23	20	20	21	21	
	ASU EOP without S-Suffix								0	0	0	0	0	0	
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0	
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0	
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0	
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0	
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Total Enhanced Outpatient Program (EOP)	30	30	34	33	33	31	31	30	24	27	28	25	28	
	EOP with S-Suffix	30	30	34	33	33	31	31	30	24	27	28	25	28	
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Inmate Disciplinarys														
	Total	326	289	321	314	293	279	309	449	384	282	278	349	290	
	Per 100 inmates	4.87	4.30	4.77	4.68	4.37	4.18	4.63	6.71	5.76	4.28	4.31	5.53	4.82	
	Conduct	149	109	150	107	103	117	126	147	109	95	99	113	113	
	Batteries on Staff	4	4	5	2	2	3	4	3	6	4	1	6	9	
	Batteries on Inmates	10	13	13	9	6	10	19	15	15	7	13	18	7	
Stimulants and Sedatives	42	42	35	38	46	38	26	66	45	57	42	76	40		
Indecent Exposure (IEX)	0	3	4	4	5	4	5	5	6	1	3	2	6		
IHP Refusals / Failure to Comply	0	0	0	0	0	0	0	0	0	0	0	0	0		



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s								22	23	23	10	26	16
	Riot/Disturbance Control								0	25	0	19	14	7
	RESISTING STAFF								4	3	6	3	1	3
	Weapon								4	0	3	1	0	0
	Murder or Attempted Murder								0	0	0	0	0	0
	Other	121	118	114	154	131	107	129	183	152	86	87	93	89
	Serious 115's Lost to time constraints	0	0	0	0	0	0	0	0	1	0	0	0	0
	Number of Incidents													
	Number of Incidents	40	31	38	35	35	42	45	38	53	55	43	37	36
	Per 100 inmates	0.60	0.46	0.56	0.52	0.52	0.63	0.67	0.57	0.79	0.84	0.67	0.59	0.60
	Number of Voided Incident Reports	1	1	3	0	1	3	0	4	1	1	2	0	2
	Total Number of Documented Force	10	10	11	6	7	12	11	15	17	19	13	17	12
	Per 100 inmates	0.15	0.15	0.16	0.09	0.10	0.18	0.16	0.22	0.25	0.29	0.20	0.27	0.20
	Departmental Executive Use of Force Review	0	0	0	0	0	1	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	23	24	19	22	12	11	14	12	22	18	26	27	11
	Total Number of Overdue UOF Reviews - 90 Days		2	9	5	2	0	7	0	0	0	0	3	0
	Lockdown/Modified Programs	3	2	9	4	3	3	1	2	3	0	5	3	2
	Type of Force													
1. OC	8	5	6	2	5	10	9	5	12	9	8	13	8	
2. Physical Force	4	4	5	5	2	6	2	12	9	10	6	9	5	



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	3. Baton	1	0	1	1	4	0	0	1	2	1	2	2	1
	4. CN	0	0	0	0	0	0	0	0	0	0	0	0	0
	5. 37 mm/40 mm	1	0	0	0	0	0	0	0	0	0	0	0	0
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	1	0	0	0	0	0	1	0	1	0	1	0
	Incidents													
	CONTROLLED SUBSTANCE INVOLVED/U.A.	10	6	13	8	8	13	11	8	21	12	17	13	11
	Methamphetamine	6	0	1	1	0	1	3	0	2	3	3	3	1
	Marijuana	5	4	14	8	7	13	8	7	22	8	11	8	6
	Heroin	0	1	2	0	0	1	2	0	7	0	5	3	3
	Cocaine	0	0	0	0	1	0	0	0	1	0	0	0	1
	Amphetamine	1	0	0	0	0	0	1	0	0	3	3	1	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	1	2	0	0	0	1	0	0	2	0	1	4	2
	Drug Paraphernalia/Other	2	0	0	0	0	0	2	1	1	0	1	0	1
	BATTERY ON STAFF	2	2	5	0	1	3	4	3	2	3	1	3	6
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	2	2	5	0	1	3	4	3	2	3	1	3	6
	Aggravated Battery	0	0	0	0	0	0	0	0	0	0	0	0	0
	BATTERY ON INMATE	5	5	7	1	5	5	3	6	4	5	4	3	2
	With Weapon	2	1	1	1	0	1	0	0	0	0	0	0	1
	Without Weapon - Causing Serious Bodily Injury (SBI)	3	4	6	0	5	4	3	6	4	5	4	3	1
	CELL EXTRACTIONS	1	1	1	0	0	1	2	1	2	2	3	1	0



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	CELL EXTRACTIONS (KEYHEA)	0	0	0	0	0	0	0	0	0	0	0	1	0
	ESCAPES	1	0	0	0	0	0	0	0	0	0	0	0	0
	ESCAPES - Number of Inmates Involved		0	0	0	0	0	0	0	0	0	0	0	0
	ATTEMPTED ESCAPES	0	0	0	0	1	0	0	0	0	0	0	0	0
	MELEE/RIOT	1	0	1	0	0	1	0	0	3	0	2	2	1
	POSSESSION OF A WEAPON	4	0	0	3	2	1	3	3	0	3	2	0	1
	RESISTING STAFF	2	3	2	3	1	4	1	6	4	7	3	2	1
	THREATENING STAFF	0	0	0	0	0	1	1	0	0	1	1	0	2
	SEXUAL MISCONDUCT	1	2	4	4	5	3	3	1	6	3	2	0	2
	Attempted Suicide	3	4	1	6	5	3	2	2	1	4	2	1	2
	Suicide	1	1	0	1	0	0	0	1	1	1	0	0	0
	Expected Death	1	1	1	1	1	0	3	3	5	1	2	0	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	1	0	0	0	0	0	1	0	0	0
	Total Number of Deaths	2	2	1	3	1	0	3	4	6	4	2	0	0
	Contraband Cell Phone Discoveries	31	23	26	55	22	15	10	24	46	19	11	52	21
	MISCELLANEOUS	4	4	2	6	3	6	7	4	4	8	3	11	5
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	6,682	6,711	6,727	6,700	6,699	6,673	6,672	6,685	6,666	6,576	6,444	6,306	6,005
	Total Number Non IHP Coded Inmates	10	10	9	9	9	9	7	7	5	6	6	8	6
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Indecent Exposure Incidents													
	Total number of incidents (first time and repeat offenders)	1	1	1	2	2	2	1	1	6	2	3	0	2
	Number of D.A. Referrals	1	1	1	2	2	2	1	1	6	2	3	0	2
	Number of documented mental health referrals (inmates)	1	2	4	4	5	3	3	1	6	2	3	0	2
	Total number of victims	0	0	0	1	2	1	1	1	6	2	4	0	2
	Number of Sexual Misconduct Reports completed (employee)	1	2	4	4	5	3	3	1	6	2	3	0	2
	Inmate Appeals													
	Total Appeals received by the Appeals Office	640	573	519	537	678	619	598	602	543	571	478	483	535
	Total Appeals Issued a Log Number	339	236	216	182	219	211	194	226	203	201	177	160	144
	Total Screen Outs	301	337	303	355	459	408	404	376	340	370	301	323	391
	Overdue Appeals (Point-in-time)	112	100	107	88	76	68	63	78	30	30	14	26	20
	Overdue Appeals (Monthly Cumulative)	146	117	96	106	96	77	92	36	89	72	65	59	49
	Overdue Appeals (ADA)	3	2	0	0	9	31	19	21	16	13	10	5	6
	Total Modification Orders Issued	1	0	2	0	0	1	0	0	1	1	3	1	0
	Appeals Per 100 Inmates	5.07	3.51	3.21	2.71	3.26	3.16	2.90	3.38	3.04	3.05	2.74	2.53	2.40
	Inmate Appeal Breakdown													
	Disciplinary	46	51	51	32	39	47	38	49	60	54	37	29	40
	Custody/Classification	7	21	10	7	18	13	11	8	13	14	10	6	15
	Mail	4	7	2	8	4	6	8	7	5	7	5	8	7
	Visiting	2	2	1	3	1	3	4	9	2	11	5	6	5
	Personal Property	33	29	37	24	25	15	24	36	20	20	21	23	15
	Case Records	6	6	11	11	12	13	13	11	12	10	6	8	4
	Staff Complaints	6	10	7	7	11	6	6	10	7	9	11	8	3
	Staff Complaints - Medical		10	4	0	0	0	0	11	2	1	1	6	3
	Living Conditions	7	9	9	10	8	2	4	11	8	6	7	9	5



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Legal	11	12	7	6	7	5	6	4	3	6	6	6	8
	Program	8	11	9	8	5	11	13	10	10	5	9	7	3
	Segregation Hearings	4	1	0	4	1	4	3	5	3	1	2	1	0
	Work Incentive	3	2	5	1	6	6	3	2	3	3	8	6	3
	Re-Entry	1	1	2	2	1	0	1	0	1	1	3	0	1
	Transfer	11	5	4	3	4	7	4	4	3	5	4	0	6
	Funds	4	3	5	7	29	19	7	7	4	4	4	10	3
	Other	0	0	1	0	0	0	0	0	0	0	0	0	0
	Medical	116												
	ADA (1824's)	70	66	55	49	48	54	49	53	49	45	39	33	26
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office	219	227	205	0	145	171	120	211	283	263	222	204	194
	Total Appeals Issued a Log Number	157	169	145	0	145	171	120	147	182	188	165	154	133
	Total Screen Outs	62	58	60	0	0	0	0	64	101	75	57	50	61
	Overdue Appeals - Medical Related (Point-in-time)	113	121	95	105	77	100	140	176	209	99	91	30	23
	Overdue Appeals - Medical Related (Monthly Cumulative)	137	17	15	8	11	14	13	20	9	9	43	14	20
	Overdue Appeals (ADA)(Medical)	20												
	Total Modification Orders Issued	4	1	1	0									
	Appeals Per 100 Inmates	2.35	2.51	2.15	0.00	2.16	2.56	1.80	2.20	2.73	2.86	2.56	2.44	2.21
	Programs													
	Academic Programs - Total													
	Inmate Capacity	467	452	477	453	432	1,658	1,655	1,455	1,109	1,214	1,467	1,521	1,467
	Inmate Enrollment	447	418	436	431	429	125	668	651	635	803	892	980	1,034
	% of Total Capacity Enrolled	95.72 %	92.48 %	91.40 %	95.14 %	99.31 %	7.54 %	40.36 %	44.74 %	57.26 %	66.14 %	60.80 %	64.43 %	70.48 %
	Academic Programs - Full Time													
	Inmate Quota	449	434	477	453	432								



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Inmate Enrollment	429	418	436	431	429								
	% of Total Capacity Enrolled	95.55 %	96.31 %	91.40 %	95.14 %	99.31 %								
	Academic Programs - Half Time													
	Inmate Quota	18	18	0	0	0								
	Inmate Enrollment	18	0	0	0	0								
	% of Total Capacity Enrolled	100.00 %	0.00 %	0.00 %	0.00 %	0.00 %								
	Academic Programs - Attendance Tracking													
	Average Daily Attendance	294	309	287	290	243								
	Total Hours X-Time	20,910	30,090	26,094	35,819	22,094	9,746	17,271	15,589	24,356	22,637	20,202	19,390	21,532
	Total Hours S-Time	10,971	10,299	12,996	16,185	14,997	6,165	15,629	12,314	15,720	16,839	28,245	21,941	15,521
	Total S-Time Non-Education	8,111	5,377	9,070	11,620	10,635	4,071	9,271	7,111	8,600	9,308	12,597	10,936	7,207
	Total S Time Non Education (S-Time Medical)								487	822	1,321	1,188	970	861
	Total S Time Non-Education (S-Time Custody)								6,625	7,778	7,987	11,410	9,966	6,346
	Total S-Time Education	2,860	4,922	3,926	4,565	4,362	2,094	6,358	5,203	7,121	7,531	15,648	11,005	8,314
	Total E-Time								171	272	206	141	129	242
	Total A-Time								689	837	927	570	386	395
	Average # Days in School (DIS)	75	71	73	75	78								
	Avg. Length of Time in Assignment (LTA)	143	142	144	144	151	16	37	60	57	69	74	83	88
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	16	11	11	7	8	18	17	13	27	14	0	41	13
	English Language Development (ELD)	0	3	1	1	0								
	Adult Basic Education (ABE) 1	1	4	0	2	0								
	Adult Basic Education (ABE) 2	0	4	8	2	0								
	Adult Basic Education (ABE) 3	0	0	2	2	1								



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	GED Certificate Completion	0	0	0	0	20	44	0	0	35	0	0	39	0
	High School Diploma	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	576	635	660	745	744	496	536	522	464	434	525	519	458
	Academic Programs - Programming Eligible Inmate Population													
	Average Reading Level of Inmates (Students)	4.8	4.8	4.9	5.0	4.9								
	Average TABE (Overall) Level of Inmates								7.9	8.0	7.9	7.9	8.1	8.1
	Inmates (Students) TABE Overall Level < 9.0	627	572	557	580	516	571	594	591	653	830	859	934	960
	Inmates (Students) TABE Overall Level > 9.0	362	347	280	319	313	217	252	257	204	252	300	340	291
	Independent Study Students													
	Student Quota	120	120	120	120	120								
	Students Enrolled	146	148	160	154	137								
	Distance Learning Students													
	Student Quota	0	0	0	0	0								
	Students Enrolled	0	0	0	0	0								
	Bridging Programs													
	Inmate Quota (PY Driven)	54	54	0	0	0								
	Inmate Enrollment	0	0	0	0	0								
	Incarcerated Individuals Program (IIP)													
	Enrollment	85	84	82	88	86	81	81	78	78	76	76	69	76
	Completions	0	0	0	0	0	0	0	0	1	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	1	0	0	0	0
	Vocational Programs - Full Time													



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Inmate Capacity	264	237	162	162	162	189	189	216	216	216	216	216	216
	Inmate Enrollment	259	228	162	161	162	189	189	188	189	189	189	189	189
	% of Total Capacity Enrolled	98.11 %	96.20 %	100.00 %	99.38 %	100.00 %	100.00 %	100.00 %	87.04 %	87.50 %	87.50 %	87.50 %	87.50 %	87.50 %
	Vocational Programs - Half Time													
	Inmate Capacity	12	12	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	9	8	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	75.00 %	66.67 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Vocational Programs - Attendance Tracking													
	Average Daily Attendance	178	153	113	120	95								
	Total X-Time	12,722	14,935	10,264	14,801	8,638	11,719	10,705	11,646	15,308	10,215	12,441	9,652	10,474
	Total S-Time	5,136	3,355	4,524	4,991	5,869	6,468	7,379	4,624	6,940	8,785	8,232	7,282	3,930
	Total S-Time Non-Education	4,518	1,533	2,850	4,265	4,047	3,936	5,179	3,898	5,285	3,836	5,647	4,272	3,275
	Total S-Time Non-Education (S-Time Medical)								300	452	414	514	447	386
	Total S-Time Non-Education (S-Time Custody)								3,599	4,833	3,422	5,132	3,825	2,889
	Total S-Time Education	618	1,822	1,674	726	1,822	2,532	2,201	726	2,319	4,949	2,585	3,010	655
	Total E-Time								83	158	74	180	174	124
	Total A-Time								132	253	85	26	8	7
	Average # Days in School (DIS)	112	106	121	129	124								
	Avg. Length of Time in Assignment (LTA)	221	219	241	239	235	0	0	0	0	0	0	0	0
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	415	451	404	584	497	508	535	551	581	588	549	537	527
	Student Achievements													
	Total Number of Component Completions (Include NCCER and Non-NCCER)								34	5	20	28	7	8



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Total Number of Program Completions (Include NCCER amd Non-NCCER)								0	4	11	5	6	0
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)								37	4	0	24	24	22
	National Center for Construction, Education, and Research (NCCER's)													
	Component Completion	4	6	13	7	14								
	Program Completion	2	2	4	3	4								
	Non - NCCER's													
	Course Completions	15	74	1	2	17								
	Program Completions	2	7	1	0	1								
	Industry Certifications	2	2	4	17	12								
	Professional Licenses	0	0	0	0	0								
	Office of Substance Abuse and Treatment Services (OSATS)													
	SAP Beds	180	150	150	150	150	150	150	150	150	150	150	150	150
	SAP Beds Filled	146	60	150	150	126	150	150	150	150	150	150	132	138
	% of SAP Beds Filled	81.11 %	40.00 %	100.00 %	100.00 %	84.00 %	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %	88.00 %	92.00 %
	Waiting List of Potential SAP Participants	70	80	100	140	43	75	103	92	100	102	100	62	70
	Number of Program Completions	21	0	12	6	102	38	3	47	72	30	56	67	67
	Program Utilization X-Time		780	6,954	9,165	6,793	7,840	9,513	8,798	9,006	9,096	6,682	6,812	8,014
	Program Utilization XSEA Total		780	8,291	10,072	7,972	8,024	9,854	9,548	9,970	9,432	8,297	7,335	8,811
	Program Utilization Rate (AB900 Benchmark 5)		100.00 %	83.87 %	91.00 %	85.20 %	97.71 %	96.54 %	92.14 %	90.34 %	96.44 %	80.53 %	92.87 %	90.95 %
	Inmate Work Assignments													
	Available Assignments	4,051	4,019	4,007	4,005	3,973	4,129	4,089	4,220	4,250	4,342	4,424	4,404	4,251
	Full Time	4,011	3,979	3,967	3,965	3,933	4,089	4,049	4,180	4,210	4,302	4,384	4,364	4,211
	Half Time	40	40	40	40	40	40	40	40	40	40	40	40	40



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Eligible Inmates	6,305	6,349	6,377	6,320	6,310	6,245	6,220	6,285	6,193	6,136	6,022	5,910	5,628
	Inmates Assigned	4,016	3,898	3,952	3,932	3,909	4,029	3,994	3,959	4,138	4,228	4,306	4,255	4,094
	Full Time	3,977	3,858	3,912	3,893	3,869	3,989	3,954	3,919	4,098	4,188	4,270	4,215	4,055
	Half Time	39	40	40	39	40	40	40	40	40	40	36	40	39
	One Half Time Assignment	39	40	40	39	40	40	40	40	40	40	36	40	39
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	35	121	55	73	64	100	95	261	112	114	118	149	157
	Percent of Filled Work Assignments	99.14 %	96.99 %	98.63 %	98.18 %	98.39 %	97.58 %	97.68 %	93.82 %	97.36 %	97.37 %	97.33 %	96.62 %	96.31 %
	Percent of Filled Work Assignments - Full Time		96.96 %	98.61 %	98.18 %	98.37 %	97.55 %	97.65 %	93.76 %	97.34 %	97.35 %	97.40 %	96.59 %	96.30 %
	Percentage of Filled Work Assignments - Half-Time		100.00 %	100.00 %	97.50 %	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %	90.00 %	100.00 %	97.50 %
	Inmates Unassigned	1,711	1,858	1,772	1,767	1,815	1,694	1,690	1,747	1,539	1,408	1,254	1,126	1,080
	Voluntary	59	50	35	33	41	49	57	61	76	93	82	74	76
	Involuntary	1,652	1,808	1,737	1,734	1,774	1,645	1,633	1,686	1,463	1,315	1,172	1,052	1,004
	Inmates on Waiting List	1,599	1,728	1,671	1,696	1,677	1,599	1,626	1,525	1,419	1,276	1,074	1,005	948
	Prison Industry Authority													
	PIA Assignments	603	615	624	623	623	613	605	591	586	588	577	566	566
	PIA Assignments Filled	586	609	615	616	612	610	600	587	574	575	561	552	549
	% of PIA Assignments Filled	97.18 %	99.02 %	98.56 %	98.88 %	98.23 %	99.51 %	99.17 %	99.32 %	97.95 %	97.79 %	97.23 %	97.53 %	97.00 %
	PIA Lost Hours	17,564	12,907	23,243	11,643	14,069	22,339	30,214	25,083	21,842	17,726	24,995	24,499	19,204
	(Custody) PIA Lost Hours	9,647	3,271	9,929	2,355	3,513	10,851	1,680	3,159	5,344	1,882	7,389	5,287	2,613
	(Ducats) PIA Lost Hours	4,707	5,776	5,735	4,870	5,494	5,868	4,805	3,885	6,790	5,821	4,413	5,076	5,548
	(Industry Related) PIA Lost Hours	2,650	2,247	3,562	3,004	3,190	2,929	18,135	16,234	4,764	5,717	6,969	9,413	7,296
	(Other) PIA Lost Hours	427	17	629	14	193	73	819	412	3,432	2,991	4,397	2,287	506
	(Vacant) PIA Lost Hours	133	1,596	3,388	1,400	1,680	2,618	4,774	1,393	1,512	1,316	1,827	2,436	3,241
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses													



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	15	15	13	12	12	12	12	12	12	12	27	27	12
	Total Number of Meetings Held	0	27	17	22	24	24	27	23	27	21	29	28	21
	Total Number of Attendees (for all meetings held)	0	668	728	988	1,194	1,186	880	782	1,175	1,193	1,602	1,357	987
	Total Number of Contact Hours (for all meetings held)	0	12,700	9,920	16,410	21,865	21,539	17,107	15,450	25,230	24,597	31,551	36,828	20,322
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	0	10	7	7	9	7	8	9	9	8	10	9	6
	Total Number of Attendees	0	175	326	410	454	527	420	338	399	462	715	335	326
	Contact Hours	0	4,375	5,706	7,175	10,215	9,222	8,400	7,605	5,643	6,594	11,910	9,045	5,868
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	0	6	3	3	5	5	5	6	5	2	6	5	6
	Total Number of Attendees	0	243	157	134	298	219	201	207	222	104	334	339	377
	Contact Hours	0	3,645	1,177	1,005	3,725	2,737	2,512	3,105	3,330	624	6,012	5,085	6,786
	Veteran's Groups													
	Total Number of Meetings Held	0	2	1	2	2	2	2	0	2	1	2	2	0
	Total Number of Attendees	0	54	51	134	61	71	63	0	75	53	46	63	0
	Contact Hours	0	270	127	480	305	355	315	0	450	159	276	378	0
	All Other ILTAG's													
	Total Number of Meetings Held	0	9	6	10	8	10	12	8	11	10	11	12	9
	Total Number of Attendees	0	196	194	310	381	369	196	237	479	574	507	620	284



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Contact Hours	0	4,410	2,910	7,750	7,620	9,225	5,880	4,740	15,807	17,220	13,353	22,320	7,668
	Administration													
	Budget Allotment (Program 25)													
	Allotment	64,535,097	64,535,097	64,535,097	64,535,097	95,307,557	95,307,557	95,307,557	0	0	0	98,630,695	98,630,695	94,129,464
	Surplus/Deficit	0	0	-93,289,378	-89,773,569	-60,082,121	-51,273,113	-50,907,568	-12,054,564	-6,768,823	-9,091,313	90,189,845	-10,289,032	-14,244,266
	Budget Allotment (Program 45)													
	Allotment	2,430,675	2,430,675	2,430,675	2,430,675	3,838,474	3,838,474	3,838,474	0	0	0	4,407,792	4,407,792	4,538,675
	Surplus/Deficit	0	0	0	-2,434,427	-1,035,362	-1,045,862	-892,262	-357,400	-310,574	-354,499	4,069,349	-321,847	-242,381
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,878	1,845	1,839	1,849	1,858	1,853	1,848	1,834	1,778	1,840	1,845	1,836	1,850
	Custody Codes 9662, 9659, and 9656 of R06, S06, U06 and E06													
	Budgeted Positions	1,024	1,018	1,016	1,016	1,010	1,010	1,010	1,010	986	1,010	1,038	1,038	1,038
	Activations (+) / Deactivations	-6.1	-1.8	0.0	-6.2	0.0	0.0	0.0	23.8	23.8	28.5	0.0	0.0	0.0
	Adjusted Budgeted Total	1,018	1,016	1,016	1,010	1,010	1,010	1,010	1,034	1,010	1,038	1,038	1,038	1,038
	Filled Budgeted Positions	986	968	962	973	979	975	975	960	941	952	950	947	957
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	1
	918 Blanket	2	2	2	2	1	0	0	0	0	0	0	0	1
	True Vacancy Total	30	46	52	35	30	35	35	74	69	86	88	91	79
	902 Blanket	26	26	26	25	26	23	22	23	15	18	15	21	14
	916 Blanket	8	9	8	5	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave	55	60	0	61	0	0	0	0	0	0	0	0	0
	Other Custody Remaining Codes of R06, S06, U06 and E06													
	Budgeted Positions	71	71	71	71	71	71	71	71	67	71	71	71	71
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3.6	3.6	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	71	71	71	71	71	71	71	67	71	71	71	71	71



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Filled Budgeted Positions	65	63	63	63	63	66	66	63	62	67	66	66	66
	920 Blanket	0	0	0	0	0	0	0	0	1	1	1	1	1
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	6	8	8	8	8	5	5	4	8	3	4	4	4
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave	0	0	52	0	41	50	49	0	0	0	0	0	0
	Education Positions (M03, R03, S03, U03, E03)													
	Budgeted Positions	48	48	48	48	48	48	48	48	36	36	38	38	38
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-12.0	0.0	2.0	0.0	0.0	0.0
	Adjusted Budgeted Total	48	48	48	48	48	48	48	36	36	38	38	38	38
	Filled Budgeted Positions	44	43	43	42	38	37	36	35	34	33	36	35	35
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	4	5	5	6	10	11	12	1	2	5	2	3	3
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	1	1	0	0	0	1	0	0	0	0	0	0	0
	Medical Positions (16, 17, 18, 19, 20; R, S, M, U and E)													
	Budgeted Positions	419	419	415	416	414	413	411	412	373	419	419	418	420
	Activations (+) / Deactivations (-)	-0.1	-3.8	1.0	-3.1	0.0	-2.0	1.0	-30.1	37.1	0.0	-1.0	0.0	4.0
	Adjusted Budgeted Total	419	415	416	413	414	411	412	382	410	419	418	418	424
	Filled Budgeted Positions	360	356	357	355	363	363	361	362	341	373	378	377	379
	920 Blanket	0	0	0	0	0	0	0	0	0	0	1	2	1
	918 Blanket	2	3	1	2	1	1	3	2	2	1	1	1	1
	True Vacancy Total	57	56	58	56	49	47	48	18	67	45	38	38	43
	902 Blanket	8	9	6	7	7	8	7	8	7	6	6	6	6



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Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	2	2
	Number on other type of leave	20	16	21	18	15	22	14	0	0	0	0	0	0
	Support Staff (01, 04, 09, 10, 11; R, S, U, and E; E97)													
	Budgeted Positions	291	291	290	293	293	293	292	292	268	285	289	291	291
	Activations (+) / Deactivations (-)	0.0	-1.5	3.0	0.0	0.0	-1.0	0.0	-23.1	16.1	4.0	1.5	0.0	0.0
	Adjusted Budgeted Total	291	289	293	293	293	292	292	269	284	289	291	291	291
	Filled Budgeted Positions	265	260	257	258	257	256	256	260	248	260	261	259	261
	920 Blanket	0	0	0	0	1	1	0	0	0	0	1	0	2
	918 Blanket	1	1	1	1	1	1	1	1	1	0	0	0	0
	True Vacancy Total	25	28	35	35	35	34	35	8	36	29	29	32	28
	902 Blanket	0	0	0	0	0	0	0	4	3	4	4	4	4
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	18	22	10	9	9	11	12	0	0	0	0	0	0
	Trades (12, 13, 15; R, S, U, and E)													
	Budgeted Positions	151	151	151	151	151	151	151	151	148	151	151	151	151
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3.0	3.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	151	151	151	151	151	151	151	148	151	151	151	151	151
	Filled Budgeted Positions	140	138	139	141	140	138	137	136	135	136	137	135	135
	920 Blanket	0	0	0	0	0	1	0	0	0	0	0	0	0
	918 Blanket	0	0	0	2	0	0	0	0	0	0	0	0	0
	True Vacancy Total	11	13	12	8	11	12	14	12	16	15	14	16	16
	902 Blanket	1	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	4	1	5	5	2	3	8	0	0	0	0	0	0
	Management (M01, M06, E99, S02)													
	Budgeted Positions	19	19	19	19	19	19	19	20	19	20	20	20	20



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	1.0	-1.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	19	19	19	19	19	19	20	19	19	20	20	20	20
	Filled Budgeted Positions	18	17	18	18	18	18	17	17	17	18	17	17	17
	920 Blanket	0	0	0	0	0	0	0	0	1	1	1	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	1	2	1	1	1	1	3	2	1	1	2	3	3
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	1	1	1	2	1	1	2	1	1	1	1	1	1
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	22,584	26,596	25,270	22,826	22,083	36,833	24,397	30,040	27,813	23,340	26,890	24,992	23,320
	AVG Hours Per Staff	12	14	14	12	12	20	13	16	16	13	15	14	13
	Custody	15,696	17,151	18,390	16,171	16,176	29,679	17,662	23,562	20,436	17,571	19,959	18,889	16,857
	Lieutenants	990	1,145	612	402	487	700	666	714	387	1,019	573	542	945
	Sergeants	2,809	3,308	2,504	2,495	2,269	2,982	2,605	2,798	4,163	3,344	4,248	3,234	3,008
	Officers	11,836	12,578	15,163	13,153	13,275	25,843	14,356	19,934	15,863	13,146	15,110	15,093	12,805
	Other Custody	61	120	112	121	145	154	35	115	24	63	28	21	98
	Non-Custody	1,327	1,766	1,796	1,624	1,133	1,251	1,650	1,759	1,524	1,411	1,694	1,542	1,977
	Medical	5,561	7,679	5,085	5,031	4,774	5,903	5,085	4,720	5,853	4,358	5,237	4,561	4,487
	Sick Leave													
	Total Hours	9,212	8,688	9,370	9,925	10,287	8,814	9,118	8,678	8,013	7,518	8,096	7,468	9,159
	AVG Hours Per Staff	5	5	5	5	6	5	5	5	5	4	4	4	5
	Custody	6,289	5,819	5,939	6,416	7,085	5,897	5,322	5,052	4,845	4,316	5,002	4,616	5,425
	Lieutenants	303	222	179	281	266	378	205	77	56	159	272	124	135
	Sergeants	727	719	579	658	833	762	773	476	486	506	401	440	568
	Officers	5,175	4,667	4,917	5,240	5,885	4,558	4,243	4,358	4,117	3,419	4,154	3,939	4,579
	Other Custody	85	211	265	237	102	198	102	142	186	232	175	114	144
	Non-Custody	1,746	1,686	2,304	2,362	2,052	1,801	2,266	2,192	1,940	1,845	1,855	1,803	2,068



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Medical	1,177	1,184	1,127	1,148	1,151	1,116	1,530	1,434	1,229	1,357	1,240	1,050	1,666
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	0	0	3	3	0	0	1	0	0	1	0	0	3
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	1	0	0	0	0	1	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	4	0	0	2	0
	Staff Exceeding Trigger Point								142	141	133	143	143	138
	In-Lieu of Sick Leave													
	Total Hours	4,665	5,103	3,708	3,923	3,985	4,029	3,722	3,453	3,605	3,210	3,048	3,450	3,539
	AVG Hours Per Staff	2	3	2	2	2	2	2	2	2	2	2	2	2
	Custody	3,067	2,838	2,040	2,241	2,423	2,214	1,837	1,690	1,698	1,597	1,414	1,899	1,703
	Lieutenants	328	176	51	119	57	50	265	267	288	15	56	204	194
	Sergeants	293	136	120	184	169	403	294	242	219	135	109	224	262
	Officers	2,391	2,403	1,852	1,935	2,194	1,749	1,241	1,131	1,128	1,290	917	1,322	1,210
	Other Custody	55	123	17	4	4	12	38	50	63	158	332	148	38
	Non-Custody	627	826	683	700	663	484	628	750	527	429	487	412	565
	Medical	971	1,439	986	983	899	1,331	1,257	1,013	1,380	1,185	1,147	1,140	1,271
	Annual Leave													
	Total Hours	2,210	1,687	1,636	1,686	1,835	1,728	2,154	3,506	2,547	1,994	2,608	2,959	4,022
	AVG Hours Per Staff	1	1	1	1	1	1	1	2	1	1	1	2	2
	Custody	1,148	714	569	645	717	518	733	1,428	616	376	631	645	695
	Lieutenants	148	168	91	80	38	58	40	254	208	24	40	64	41
	Sergeants	72	28	24	8	42	0	43	64	48	125	144	210	129
	Officers	743	403	437	557	638	456	625	1,005	343	213	280	343	417
	Other Custody	186	115	17	0	0	5	26	105	17	14	166	28	108
	Non-Custody	526	222	304	251	330	384	375	903	593	262	401	810	1,185



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Medical	537	752	764	791	789	827	1,046	1,175	1,338	1,356	1,577	1,504	2,143
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	11	10	12	20	8	25	22	21	19	22	23	28	26
	Off Work Rate (Per 100 Staff)	1.05	0.97	1.17	1.93	0.77	2.40	2.11	2.05	1.89	2.16	2.26	2.76	2.54
	Pending/Open Claims	1	3	6	11	2	9	37	6	32	31	29	9	7
	New Claims	3	7	7	11	7	7	47	11	36	12	14	14	4
	Closed Claims	15	9	11	4	3	19	16	24	20	10	20	20	26
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	8	8	9	8	14	10	7	12	14	17	19	19	17
	Off Work Rate (Per 100 Staff)	0.97	0.98	1.11	0.98	1.72	1.23	0.87	1.48	1.81	2.07	2.29	2.31	2.06
	Pending/Open Claims	4	4	2	5	1	9	2	5	23	30	25	4	6
	New Claims	9	9	8	6	11	11	8	7	26	14	5	4	11
	Closed Claims	12	9	9	5	10	9	12	15	12	7	19	23	15
	NDI/SDI - (FMLA Moved Jan 2010)													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	9	39	20	12	20	15	19	37	30	24	27	25	28
	Off Work Rate (Per 100 Staff)	0.86	3.78	1.95	1.16	1.92	1.44	1.83	3.62	2.99	2.36	2.66	2.47	2.74
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	26	29	20	17	15	23	23	37	28	21	16	14	9
	Off Work Rate (Per 100 Staff)	3.14	3.56	2.46	2.09	1.84	2.83	2.85	4.56	3.62	2.56	1.93	1.70	1.09
	FMLA													
	Custody - Number of Staff off Work due to FMLA		34	33	44	34	42	51	47	42	35	52	53	64
	Lieutenants		0	1	1	3	4	4	5	2	3	2	0	2
	Sergeants		5	2	1	3	4	6	5	3	3	4	4	6
	Officers		29	29	39	27	33	40	37	37	29	46	49	56
	Other Custody		0	1	3	1	1	1	0	0	0	0	0	0



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Non-Custody		2	3	6	4	7	7	10	12	9	9	8	9
	Medical		17	16	18	13	14	18	19	17	17	17	14	21
	Custody - Number of FMLA Hours Used by Staff		2,064	1,922	2,367	1,704	1,761	2,502	2,700	2,257	1,737	2,222	2,293	2,590
	Lieutenants		0	88	24	104	64	320	288	32	78	32	0	16
	Sergeants		240	184	16	56	40	296	424	200	216	272	64	120
	Officers		1,824	1,644	2,169	1,368	1,493	1,808	1,988	2,025	1,443	1,918	2,229	2,454
	Other Custody		0	6	157	176	164	78	0	0	0	0	0	0
	Non-Custody		184	23	250	65	136	336	332	369	264	314	191	546
	Medical		506	906	781	389	666	572	750	768	1,000	1,075	433	1,250
	Custody - Average Number of FMLA Hours Used by Staff		2.00	1.88	2.28	1.63	1.69	2.40	2.64	2.25	1.70	2.19	2.26	2.53
	Other Custody		0.00	0.10	2.50	2.79	2.48	1.18	0.00	0.00	0.00	0.00	0.00	0.00
	Non-Custody		0.40	0.05	0.54	0.14	0.30	0.75	0.74	0.85	0.59	0.70	0.43	1.22
	Medical		1.42	2.54	2.20	1.07	1.83	1.59	2.07	2.25	2.68	2.84	1.15	3.29
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	167	98	0	35	0	0	0	4,960	1,896	4,256
	Education (Program 45) (\$)	0	0	0	0	7	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)		0	0	60	0	0	5	0	0	678	0	227	13
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	92	759	3	0	2	594	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)		24	0	0	0	0	3	0	0	0	1,899	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Number of Emergency Work Orders (priority 1) received/submitted	6	7	1	1	2	2	2	19	20	26	10	4	17
	Number of Emergency Work Orders (priority 1) completed	6	7	1	1	2	2	2	13	21	26	10	4	12
	Number of preventative maintenance Work Orders (priority 2) received/submitted	883	1,323	1,350	1,203	1,156	1,332	1,332	1,284	1,968	1,159	1,132	1,267	1,102
	Number of preventative maintenance Work Orders (priority 2) completed	1,064	570	714	1,052	953	893	893	777	1,166	1,105	983	1,187	697
	Number of corrective Work Orders (priority 3 and 4) received/submitted	1,142	1,196	894	1,447	1,312	982	982	989	1,361	1,475	1,044	1,214	1,006
	Number of corrective Work Orders (priority 3 and 4) completed	1,163	960	929	1,380	1,071	1,009	1,009	842	1,093	1,376	938	1,134	776
	Number of project Work Orders (priority 5) received/submitted	0	0	0	4	2	2	2	0	1	1	2	0	10
	Number of project Work Orders (priority 5) completed	0	2	2	4	3	2	2	12	5	2	2	3	27
	% of personnel hours spent on preventative maintenance	4 %	3 %	2 %	6 %	0 %	6 %	6 %	5 %	8 %	8 %	8 %	9 %	5 %
	Employee Grievances and Staff Complaints													
	Total	62	4	8	7	2	6	2	4	11	4	6	4	1
	Per 100 Staff	3.30	0.22	0.44	0.38	0.11	0.32	0.11	0.22	0.62	0.22	0.33	0.22	0.05
	Health & Safety	1	0	1	0	0	0	0	0	1	0	0	0	0
	Conditions of Work	61	3	5	7	2	5	1	4	10	3	4	4	0
	E.E.O	0	1	2	0	0	1	1	0	0	1	2	0	1
	Staff Investigations													
	Total Central Intake Requests	1	5	2	3	11	3	3	4	4	5	4	5	1
	Per 100 Staff	0.05	0.27	0.11	0.16	0.59	0.16	0.16	0.22	0.23	0.27	0.22	0.27	0.05
	Central Intake Requests Accepted	11	2	2	5	3	11	6	3	3	3	3	3	3
	Central Intake Requests Rejected	0	0	0	0	1	1	1	0	0	0	0	0	1
	Central Intake Requests Approved for Direct Action	7	1	0	2	3	10	5	2	3	0	3	3	3



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Total Direct Action Requests Submitted	1	5	2	2	8	2	2	4	4	5	3	5	2
	Direct Action Requests Accepted	7	1	0	2	3	10	5	4	3	5	3	3	3
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	12	13	15	14	14	9	9	11	12	9	5	4	5
	Number of Closed Investigations	4	0	0	1	0	6	1	0	0	1	2	1	0
	Investigations exceeding 180 calendar days	0	2	2	3	3	4	5	6	5	5	3	3	4
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	1	1	0	0	0	0	0	0	2	0	2	1	0
	Per 100 Staff	0.05	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.11	0.00	0.11	0.05	0.00
	Central Intake Requests Accepted	1	2	0	0	0	0	0	0	0	2	0	0	1
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	1	0	1	0	0	0	0	0	0	2	0	0	1
	Total Direct Action Requests Submitted	1	1	0	0	0	0	0	0	2	0	2	1	0
	Direct Action Requests Accepted	1	0	1	0	0	0	0	0	0	2	0	0	1
	Direct Action Requests Rejected	0	1	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	1	3	3	3	3	2	2	2	2	2	2	2	3
	Number of Closed Investigations	0	0	0	0	0	0	1	0	0	0	0	0	0
	Investigations exceeding 180 calendar days	0	0	0	0	0	1	2	2	2	2	2	2	2
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	3	3	5	10	3	12	2	5	13	3	2	4	3
	Per 100 Staff	0.16	0.16	0.27	0.54	0.16	0.65	0.11	0.27	0.73	0.16	0.11	0.22	0.16
	Dismissals	1	2	0	0	0	1	0	2	0	0	2	0	0



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Gen. Pop. III & IV													
	Unique Populations													
	DMH (ASH, CSH, PSH) Actual Population	216	234	262	258	265	253	253	257	248	238	226	226	219
CMF	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	1,811	1,792	1,733	1,737	1,677	1,692	1,693	1,690	1,711	1,707	1,727	1,719	1,768
	Non-Traditional Beds	60	58	59	52	55	0	0	0	0	0	0	0	0
	Overcrowding Beds	789	768	718	713	678	701	686	716	704	700	659	623	609
	Temporary Beds (Family Visiting/Tank Beds)	0	0	0	0	0	0	0	0	0	0	0	0	1
	Medical Beds	190	208	200	206	204	200	209	210	192	197	193	203	201
	Budgeted Capacity	2,875	2,801	2,801	2,801	2,561	2,653	2,653	2,621	2,693	2,693	2,693	2,725	2,725
	Inmate Count	2,850	2,817	2,704	2,704	2,611	2,587	2,585	2,616	2,606	2,604	2,578	2,545	2,578
	% Inst. Filled to Budgeted Capacity	99.13 %	100.57 %	96.54 %	96.54 %	101.95 %	97.51 %	97.44 %	99.81 %	96.77 %	96.70 %	95.73 %	93.39 %	94.61 %
	Inmate Custody Level													
	Level I	83	79	74	70	79	74	73	70	71	62	68	62	66
	Out of Level I Assignments	2	1	1	1	3	3	4	2	3	3	5	5	6
	Out of Level I Endorsed and Awaiting (Pending) Transfer		2	3	2	1	0	0	0	0	0	0	0	2
	% of Out of Level Assignments	2.41 %	1.27 %	1.35 %	1.43 %	3.80 %	4.05 %	5.48 %	2.86 %	4.23 %	4.84 %	7.35 %	8.06 %	9.09 %
	Level II	454	433	359	358	277	243	235	240	240	300	295	299	302
	Out of Level II Assignments	45	35	41	41	32	27	26	29	26	35	25	14	20
	Out of Level II Endorsed and Awaiting (Pending) Transfer		10	14	11	10	9	9	8	1	20	7	4	0
	% of Out of Level Assignments	9.91 %	8.08 %	11.42 %	11.45 %	11.55 %	11.11 %	11.06 %	12.08 %	10.83 %	11.67 %	8.47 %	4.68 %	6.62 %
	Level III	1,793	1,778	1,719	1,718	1,713	1,731	1,724	1,751	1,708	1,693	1,658	1,636	1,594
	Out of Level III Assignments	205	224	232	229	219	227	224	209	191	212	211	193	174



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Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	Out of Level III Endorsed and Awaiting (Pending) Transfer		0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments	11.43 %	12.60 %	13.50 %	13.33 %	12.78 %	13.11 %	12.99 %	11.94 %	11.18 %	12.52 %	12.73 %	11.80 %	10.92 %
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Endorsed and Awaiting (Pending) Transfer		11	19	15	19	17	23	18	15	15	14	3	7
	% of Out of Level Assignments	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	2,409	2,335	2,335	2,335	2,095	2,155	2,155	2,155	2,227	2,227	2,227	2,227	2,227
	Actual Population	2,322	2,285	2,148	2,144	2,069	2,043	2,030	2,061	2,017	2,008	1,962	1,931	1,896
	General Population													
	Budgeted Capacity	1,759	1,685	1,685	1,685	1,485	1,545	1,545	1,545	1,617	1,617	1,617	1,617	1,617
	Actual Population	1,775	1,731	1,599	1,590	1,499	1,462	1,448	1,465	1,421	1,433	1,398	1,381	1,335
	Enhanced Outpatient Program													
	Budgeted Capacity	533	533	533	533	533	533	533	533	533	533	533	533	533
	Actual Population	464	475	475	484	491	507	509	526	525	513	496	488	495
	Sensitive Needs Yard													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Minimum Support Facility													
	Budgeted Capacity	117	117	117	117	77	77	77	77	77	77	77	77	77
	Actual Population	83	79	74	70	79	74	73	70	71	62	68	62	66
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	1,111	1,121	1,113	1,110	1,081	1,071	1,090	1,099	1,098	1,104	1,106	1,111	1,121
	Life (Without Possibility of Parole) (LWOP)	18	18	19	20	16	13	12	14	13	13	12	12	15
	Reception Center													



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	166	166	166	166	166	166	166	166	166	166	166	166	166
	Actual Population (Excluding Overflow)	86	93	91	95	89	85	80	81	88	82	81	74	143
	Actual Population (With Overflow)	123	127	100	109	98	95	90	87	92	87	89	83	147
	Average Length of Stay	104	106	118	92	90	108	93	103	93	89	98	104	104
	Stays Exceeding 200 days	28	21	18	14	11	20	21	8	14	11	14	14	13
	Stays Exceeding 400 days	2	3	2	2	1	3	2	1	2	2	3	4	4
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	21	32	40	29	18	26	24	17	19	13	20	7	7
	ASU Endorsed for GP	17	21	22	22	8	19	16	10	11	7	11	2	3
	ASU Endorsed for SNY	0	2	4	2	2	1	2	2	4	2	4	1	1
	ASU Endorsed for SHU	4	9	14	5	8	6	6	2	1	1	1	1	1
	ASU Endorsed for PSU								3	3	3	4	3	2
	ASU Overflow													
	Actual Population	37	34	9	14	9	10	10	6	4	5	8	9	4
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	706	705	702	706	703	713	726	730	721	750	752	760	787
	Impacting	459	456	452	451	451	453	461	476	465	481	486	494	516



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	Non-Impacting	247	249	250	255	252	260	265	254	256	269	266	266	271
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	779	779	779	779	779	779	779	779	779	779	779	779	779
	Actual Population	677	662	644	662	645	639	643	629	618	624	637	639	644
	Total EOP Populations													
	Budgeted Capacity	627	627	627	627	609	609	609	609	609	609	609	609	609
	Actual Population	615	631	634	639	638	662	680	732	749	730	702	681	680
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	533	533	533	533	533	533	533	533	533	533	533	533	533
	Actual Population	453	461	469	477	485	491	503	520	520	508	490	474	479
	EOP Other Housing Programs													
	Actual Population	119	117	124	123	117	127	136	157	172	172	171	173	171
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-ASU													
	Budgeted Capacity	94	94	94	94	76	76	76	76	76	76	76	76	76
	Actual Population	43	53	41	39	36	44	41	55	57	50	41	34	30
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary		129	130	139	119	124	117	132	147	130	134	109	99



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	Summary with S-Suffix		129	130	139	119	124	117	132	147	130	134	109	99
	Summary without S-Suffix		0	0	0	0	0	0	0	0	0	0	0	0
	Total General Population (GP)	95	96	99	104	92	96	88	104	106	95	99	82	69
	GP with S-Suffix	95	96	99	104	92	96	88	104	106	95	99	82	69
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	7	7	8	6	3	3	4	4	12	8	8	8	10
	ASU with S-Suffix	7	7	8	6	3	3	4	4	6	4	4	4	5
	ASU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP with S-Suffix								0	6	4	4	4	5
	ASU EOP without S-Suffix								0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	29	26	23	29	24	25	25	24	29	27	27	19	20
	EOP with S-Suffix	29	26	23	29	24	25	25	24	29	27	27	19	20
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinaries													
	Total	185	144	188	174	170	161	171	149	200	215	147	174	158
	Per 100 inmates	6.49	5.11	6.95	6.43	6.51	6.22	6.62	5.70	7.67	8.26	5.70	6.84	6.13
	Conduct	86	51	87	77	78	54	65	72	48	61	59	61	49
	Batteries on Staff	10	8	8	5	3	6	6	6	10	5	4	9	10
	Batteries on Inmates	8	9	8	11	7	1	10	8	7	7	13	11	11



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	Stimulants and Sedatives	10	7	7	12	10	10	8	13	16	7	3	21	22
	Indecent Exposure (IEX)	13	4	4	5	6	7	8	5	10	8	7	8	9
	IHP Refusals / Failure to Comply	2	0	4	0	0	0	0	3	8	15	1	2	5
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s								0	5	8	8	5	5
	Riot/Disturbance Control								0	2	0	0	0	0
	RESISTING STAFF								0	1	2	0	2	2
	Weapon								0	0	4	2	2	3
	Murder or Attempted Murder								0	0	0	0	0	0
	Other	56	65	70	64	66	83	74	42	93	98	50	53	42
	Serious 115's Lost to time constraints	3	3	2	5	2	0	8	5	9	11	6	2	0
	Number of Incidents													
	Number of Incidents	58	49	36	41	38	40	55	41	49	50	54	30	36
	Per 100 inmates	2.04	1.74	1.33	1.52	1.46	1.55	2.13	1.57	1.88	1.92	2.09	1.18	1.40
	Number of Voided Incident Reports	0	0	0	2	1	1	1	1	0	0	1	0	0
	Total Number of Documented Force	16	13	5	11	8	9	14	9	11	8	11	4	10
	Per 100 inmates	0.56	0.46	0.18	0.41	0.31	0.35	0.54	0.34	0.42	0.31	0.43	0.16	0.39
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	14	15	19	15	10	13	13	13	8	12	13	0	0
Total Number of Overdue UOF Reviews - 90 Days		2	3	5	2	3	4	0	0	2	1	0	0	
Lockdown/Modified Programs	1	4	4	3	1	4	4	1	2	1	2	4	0	



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	Type of Force													
	1. OC	10	8	4	7	5	5	10	7	6	2	7	4	3
	2. Physical Force	10	7	1	6	4	7	8	3	5	6	3	1	7
	3. Baton	0	0	0	2	0	2	0	0	0	1	1	1	0
	4. CN	0	0	0	0	0	0	0	0	0	0	0	0	0
	5. 37 mm/40 mm	0	0	0	0	0	0	0	0	0	0	0	0	0
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	0	0	0	0	0	0	0	0	0	1	0	0
	Incidents													
	CONTROLLED SUBSTANCE INVOLVED/U.A.	2	2	0	5	2	5	3	4	3	3	6	0	1
	Methamphetamine	0	0	0	2	1	1	1	0	0	0	0	0	0
	Marijuana	0	1	0	3	1	1	1	3	1	1	4	0	0
	Heroin	0	0	0	0	0	0	0	0	0	0	0	0	0
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	1	0	0	0	0	0	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	1	0	0	0	0	0	0	0
	Morphine	1	0	0	1	1	1	2	1	0	2	2	0	1
	Drug Paraphernalia/Other	1	1	0	3	0	1	0	0	2	1	0	0	0
	BATTERY ON STAFF	10	7	9	3	4	4	2	5	7	5	4	3	8
	With Weapon	0	0	0	0	0	1	0	0	0	0	0	0	0
	Without Weapon	10	7	9	3	4	3	2	5	7	5	4	3	8
	Aggravated Battery	0	0	0	0	0	0	0	0	0	0	0	0	0
	BATTERY ON INMATE	4	4	0	1	2	2	4	0	2	1	2	4	1
	With Weapon	0	1	0	1	1	0	0	0	0	0	0	1	0



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	Without Weapon - Causing Serious Bodily Injury (SBI)	4	3	0	0	1	2	4	0	2	1	2	3	1
	CELL EXTRACTIONS	2	3	1	2	1	2	4	1	1	0	2	0	0
	CELL EXTRACTIONS (KEYHEA)	1	0	0	0	1	0	2	0	0	0	1	0	0
	ESCAPES	0	0	0	0	0	0	0	0	0	0	0	0	0
	ESCAPES - Number of Inmates Involved		0	0	0	0	0	0	0	0	0	0	0	0
	ATTEMPTED ESCAPES	0	0	0	0	0	0	0	0	0	0	0	0	0
	MELEE/RIOT	1	0	1	1	0	0	0	0	1	0	0	0	0
	POSSESSION OF A WEAPON	1	1	0	1	4	3	0	0	1	4	0	1	2
	RESISTING STAFF	1	3	0	3	1	1	0	2	1	0	1	1	1
	THREATENING STAFF	0	0	0	1	1	1	0	0	0	0	0	1	0
	SEXUAL MISCONDUCT	13	3	4	5	6	8	9	5	10	8	6	8	9
	Attempted Suicide	2	3	1	1	0	3	4	1	2	1	5	5	5
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	9	7	7	8	2	3	8	4	4	7	14	3	4
	Homicide	0	0	0	1	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	1	1	1	0	1	0	1	1	1	0	0	0
	Total Number of Deaths	9	8	8	9	2	4	9	5	7	8	14	3	5
	Contraband Cell Phone Discoveries	5	9	8	4	20	9	17	9	3	9	17	12	9
	MISCELLANEOUS	12	16	10	7	14	8	19	15	15	18	12	2	4
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	2,850	2,817	2,704	2,704	2,611	2,587	2,585	2,615	2,606	2,604	2,577	2,545	2,578
	Total Number Non IHP Coded Inmates	0	0	0	0	0	0	0	1	0	0	1	0	0
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	3	2	0	0	1	0	1	0	0	2	0	0	0



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of incidents (first time and repeat offenders)	8	3	3	4	4	4	5	2	9	8	6	8	9
	Number of D.A. Referrals	7	3	2	4	4	4	5	2	8	8	7	9	9
	Number of documented mental health referrals (inmates)	13	4	4	5	0	8	0	0	8	8	3	9	9
	Total number of victims	5	2	1	2	2	2	5	0	10	9	7	10	10
	Number of Sexual Misconduct Reports completed (employee)	13	3	4	5	6	8	9	2	10	8	7	11	10
	Inmate Appeals													
	Total Appeals received by the Appeals Office	437	367	361	482	447	303	450	414	469	379	339	400	402
	Total Appeals Issued a Log Number	327	280	280	375	357	247	352	305	375	288	256	299	308
	Total Screen Outs	110	87	81	107	90	56	98	109	94	91	83	101	94
	Overdue Appeals (Point-in-time)	9	4	3	2	6	13	0	1	4	2	0	1	1
	Overdue Appeals (Monthly Cumulative)	32	27	25	31	42	43	11	17	26	15	6	4	3
	Overdue Appeals (ADA)	1	0	0	1	2	1	0	0	1	0	0	0	2
	Total Modification Orders Issued	0	1	1	1	1	1	1	0	0	1	2	0	1
	Appeals Per 100 Inmates	11.47	9.94	10.36	13.87	13.67	9.55	13.62	11.66	14.39	11.06	9.93	11.75	11.95
	Inmate Appeal Breakdown													
	Disciplinary	24	25	25	27	15	9	18	20	20	20	19	22	18
	Custody/Classification	31	20	11	20	13	19	18	20	16	18	9	11	15
	Mail	19	11	14	14	13	9	9	5	14	10	15	9	12
	Visiting	10	9	5	3	1	5	5	4	6	9	6	2	3
	Personal Property	48	38	65	115	77	52	71	46	69	45	39	53	43
	Case Records	24	23	14	20	19	12	17	21	23	17	21	28	15



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	Staff Complaints	16	28	7	11	29	13	25	8	15	14	11	15	15
	Staff Complaints - Medical		7	16	0	0	0	0	0	0	0	0	0	0
	Living Conditions	38	29	29	38	38	35	49	53	58	37	41	34	30
	Legal	16	5	7	14	15	16	17	16	14	19	10	10	9
	Program	34	27	38	36	42	27	49	33	44	28	29	18	32
	Segregation Hearings	7	9	10	8	14	10	10	15	20	12	9	8	12
	Work Incentive	7	5	6	7	7	7	4	9	7	11	1	7	3
	Re-Entry	2	1	3	4	1	1	1	2	2	0	0	1	0
	Transfer	4	4	4	6	9	4	4	4	5	1	4	5	0
	Funds	12	17	11	16	11	8	15	8	10	6	5	12	5
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical	0												
	ADA (1824's)	35	29	31	36	53	20	40	41	52	41	37	64	96
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office	288	250	282	0	218	167	206	225	196	267	215	211	199
	Total Appeals Issued a Log Number	202	179	185	0	218	167	206	225	196	267	215	211	199
	Total Screen Outs	86	71	97	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals - Medical Related (Point-in-time)	50	68	85	100	71	52	12	13	6	2	1	1	0
	Overdue Appeals - Medical Related (Monthly Cumulative)	0	1	1	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (ADA)(Medical)	1												
	Total Modification Orders Issued	0	0	4	0									
	Appeals Per 100 Inmates	7.09	6.35	6.84	0.00	8.35	6.46	7.97	8.60	7.52	10.25	8.34	8.29	7.72
	Programs													
	Academic Programs - Total													
	Inmate Capacity	165	135	108	135	135	294	408	241	390	630	630	750	750
	Inmate Enrollment	138	102	107	135	131	248	314	212	247	280	260	258	299



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	% of Total Capacity Enrolled	83.64 %	75.56 %	99.07 %	100.00 %	97.04 %	84.35 %	76.96 %	87.97 %	63.33 %	44.44 %	41.27 %	34.40 %	39.87 %
	Academic Programs - Full Time													
	Inmate Quota	165	135	108	135	135								
	Inmate Enrollment	138	102	107	135	131								
	% of Total Capacity Enrolled	83.64 %	75.56 %	99.07 %	100.00 %	97.04 %								
	Academic Programs - Half Time													
	Inmate Quota	0	0	0	0	0								
	Inmate Enrollment	0	0	0	0	0								
	% of Total Capacity Enrolled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %								
	Academic Programs - Attendance Tracking													
	Average Daily Attendance	57	47	21	19	23								
	Total Hours X-Time	4,110	4,536	1,922	2,431	2,250	4,517	3,197	5,365	8,009	6,344	6,747	5,571	4,738
	Total Hours S-Time	4,585	3,092	7,161	3,500	1,741	2,161	2,568	3,791	4,468	3,806	4,232	3,045	2,298
	Total S-Time Non-Education	3,417	1,729	5,237	2,024	1,094	254	1,821	1,374	1,542	1,414	1,727	1,347	1,142
	Total S Time Non Education (S-Time Medical)								353	160	357	390	275	214
	Total S Time Non-Education (S-Time Custody)								1,021	1,382	1,057	1,337	1,073	928
	Total S-Time Education	1,168	1,363	1,924	1,477	647	1,907	747	2,417	2,926	2,392	2,505	1,698	1,157
	Total E-Time								251	498	529	522	395	224
	Total A-Time								1,308	1,640	1,293	1,480	1,181	1,048
	Average # Days in School (DIS)	158	189	348	139	157								
	Avg. Length of Time in Assignment (LTA)	259	343	632	252	286	33	11	75	125	45	50	60	67
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	1	1	0	1	0	0	0	0	1	11	0	0	0
	English Language Development (ELD)	0	0	0	0	0								



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Data Analysis 13 Month as of 02-04-2011

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	Adult Basic Education (ABE) 1	0	1	0	0	0								
	Adult Basic Education (ABE) 2	1	0	0	1	0								
	Adult Basic Education (ABE) 3	0	0	0	0	0								
	GED Certificate Completion	0	0	0	0	0	0	8	0	0	0	0	8	8
	High School Diploma	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	119	109	99	17	0	0	0	0	0	0	0	0	0
	Academic Programs - Programming Eligible Inmate Population													
	Average Reading Level of Inmates (Students)	4.7	4.7	4.7	4.7	4.7								
	Average TABE (Overall) Level of Inmates								0.0	7.6	7.6	7.2	7.2	7.5
	Inmates (Students) TABE Overall Level < 9.0	184	148	126	59	52	67	177	176	196	216	212	203	188
	Inmates (Students) TABE Overall Level > 9.0	91	76	72	55	56	241	97	94	108	121	106	112	165
	Independent Study Students													
	Student Quota	0	0	0	0	0								
	Students Enrolled	0	0	0	0	0								
	Distance Learning Students													
	Student Quota	0	0	0	0	0								
	Students Enrolled	0	0	0	0	0								
	Bridging Programs													
	Inmate Quota (PY Driven)	162	162	162	0	0								
	Inmate Enrollment	0	0	0	0	0								
	Incarcerated Individuals Program (IIP)													
	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Completions	0	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													
	Inmate Capacity	121	121	118	60	60	60	60	57	57	57	57	57	56
	Inmate Enrollment	121	119	104	64	64	60	60	57	57	57	56	57	56
	% of Total Capacity Enrolled	100.00 %	98.35 %	88.14 %	106.67 %	106.67 %	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %	98.25 %	100.00 %	100.00 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Vocational Programs - Attendance Tracking													
	Average Daily Attendance	76	38	12	25	25								
	Total X-Time	5,413	3,676	1,119	3,179	2,448	3,278	2,875	2,996	4,377	2,664	3,263	2,799	2,511
	Total S-Time	3,304	6,382	6,209	3,678	2,725	4,147	2,978	755	1,314	2,199	2,121	1,700	992
	Total S-Time Non-Education	2,057	1,947	3,681	2,703	1,313	1,895	1,019	303	747	835	1,365	1,242	547
	Total S-Time Non-Education (S-Time Medical)								194	161	503	665	646	222
	Total S-Time Non-Education (S-Time Custody)								109	587	332	700	596	325
	Total S-Time Education	1,247	4,436	2,529	975	1,412	2,252	1,959	453	567	1,364	756	458	445
	Total E-Time								104	136	58	176	177	379
	Total A-Time								352	647	204	208	78	127
	Average # Days in School (DIS)	171	228	0	204	205								
	Avg. Length of Time in Assignment (LTA)	311	415	947	371	372	0	0	0	0	0	0	0	0
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	102	72	105	0	0	0	0	0	0	116	84	83	84



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)								0	0	2	3	0	1
	Total Number of Program Completions (Include NCCER amd Non-NCCER)								0	3	0	0	5	0
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)								2	16	2	0	7	6
	National Center for Construction, Education, and Research (NCCER's)													
	Component Completion	0	0	0	0	0								
	Program Completion	0	0	0	0	0								
	Non - NCCER's													
	Course Completions	1	41	0	0	0								
	Program Completions	0	0	0	0	0								
	Industry Certifications	0	0	8	7	8								
	Professional Licenses	0	0	0	0	0								
	Office of Substance Abuse and Treatment Services (OSATS)													
	SAP Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	SAP Beds Filled	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of SAP Beds Filled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Program Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time		0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization XSEA Total		0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization Rate (AB900 Benchmark 5)		0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	Inmate Work Assignments													
	Available Assignments	1,312	1,309	1,691	1,677	1,370	1,318	1,294	1,296	1,302	1,300	1,295	1,287	1,282
	Full Time	1,312	1,309	1,691	1,677	1,370	1,318	1,294	1,296	1,302	1,300	1,295	1,287	1,282
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Eligible Inmates	2,540	2,519	2,423	2,441	2,338	2,328	2,293	2,330	2,321	2,338	2,301	2,288	2,293
	Inmates Assigned	0	1,172	1,127	1,109	1,237	1,147	1,112	1,099	1,118	1,114	1,073	1,052	1,045
	Full Time	0	1,172	1,127	1,109	1,237	1,147	1,112	1,099	1,118	1,114	1,073	1,052	1,045
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	One Half Time Assignment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	1,312	137	564	568	133	171	182	197	184	186	222	235	237
	Percent of Filled Work Assignments	0.00 %	89.53 %	66.65 %	66.13 %	90.29 %	87.03 %	85.94 %	84.80 %	85.87 %	85.69 %	82.86 %	81.74 %	81.51 %
	Percent of Filled Work Assignments - Full Time		89.53 %	66.65 %	66.13 %	90.29 %	87.03 %	85.94 %	84.80 %	85.87 %	85.69 %	82.86 %	81.74 %	81.51 %
	Percentage of Filled Work Assignments - Half-Time		0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Inmates Unassigned	245	338	266	242	37	99	121	155	130	131	124	119	125
	Voluntary	19	21	14	11	11	8	6	9	10	10	11	10	14
	Involuntary	226	317	252	231	26	91	115	146	120	121	113	109	111
	Inmates on Waiting List	235	272	249	227	11	91	114	145	114	118	111	110	116
	Prison Industry Authority													
	PIA Assignments	0	36	18	18	18	18	18	18	18	18	18	18	18
	PIA Assignments Filled	0	18	18	18	17	17	17	17	17	17	17	17	17
	% of PIA Assignments Filled	0.00 %	50.00 %	100.00 %	100.00 %	94.44 %	94.44 %	94.44 %	94.44 %	94.44 %	94.44 %	94.44 %	94.44 %	94.44 %
	PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Custody) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Ducats) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Industry Related) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Other) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0



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Data Analysis 13 Month as of 02-04-2011

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	(Vacant) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses													
	Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	10	10	10	10	11	11	14	14	13	13	14	13	13
	Total Number of Meetings Held	35	23	9	31	32	30	41	53	40	51	66	58	47
	Total Number of Attendees (for all meetings held)	953	790	158	753	846	712	1,455	1,329	846	1,518	2,161	1,691	1,462
	Total Number of Contact Hours (for all meetings held)	1,017	1,029	196	927	1,065	831	2,112	1,876	1,257	2,363	3,526	2,644	2,660
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	23	14	4	20	21	19	16	29	20	12	23	15	8
	Total Number of Attendees	601	472	69	521	603	477	677	651	323	374	699	564	299
	Contact Hours	472	472	69	521	603	477	677	651	323	374	699	564	299
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	6	3	4	6	4	7	4	10	7	5	8	7	2
	Total Number of Attendees	92	79	51	58	24	111	124	131	112	106	97	174	27
	Contact Hours	79	79	51	58	24	111	124	131	112	106	97	174	27
	Veteran's Groups													
	Total Number of Meetings Held	2	2	1	3	3	1	2	1	1	2	3	3	2
	Total Number of Attendees	88	67	38	111	87	5	57	35	28	62	75	66	50
	Contact Hours	134	134	76	222	174	5	117	70	56	62	150	132	100



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Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	All Other ILTAG's													
	Total Number of Meetings Held	4	4	0	2	4	3	19	13	12	32	32	33	35
	Total Number of Attendees	172	172	0	63	132	119	597	512	383	976	1,290	887	1,086
	Contact Hours	332	344	0	126	264	238	1,194	1,024	766	1,821	2,580	1,774	2,234
	Administration													
	Budget Allotment (Program 25)													
	Allotment	103,850,301	103,850,304	103,850,304	103,850,304	101,873,599	101,873,599	101,277,720	0	0	0	90,091,034	90,091,034	85,914,145
	Surplus/Deficit	0	-8,735,650	-8,845,374	-9,030,414	-10,829,859	-11,280,654	-13,911,276	-8,554,137	-6,216,743	-7,074,036	88,929,109	-7,902,517	-10,478,037
	Budget Allotment (Program 45)													
	Allotment	2,587,321	2,587,321	2,587,321	2,587,321	2,587,321	2,587,321	2,611,417	0	0	0	2,567,968	2,567,968	2,500,514
	Surplus/Deficit	0	0	402,543	402,543	402,543	402,543	543,527	-194,044	-148,583	-157,802	2,526,860	-193,713	-257,986
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,592	1,560	1,562	1,556	1,565	1,558	1,560	1,554	1,498	1,587	1,582	1,583	1,601
	Custody Codes 9662, 9659, and 9656 of R06, S06, U06 and E06													
	Budgeted Positions	852	822	823	823	822	818	818	820	792	819	819	833	833
	Activations (+) / Deactivations	0.0	-10.7	0.0	0.0	-1.8	0.0	0.0	0.0	10.4	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	852	811	823	823	821	818	818	820	803	819	819	833	833
	Filled Budgeted Positions	781	768	767	763	777	770	775	764	754	762	758	754	748
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	28	29	26	2	2	10	10	2	1	0	0	3	3
	True Vacancy Total	43	15	30	58	42	38	33	54	48	57	61	76	82
	902 Blanket	2	2	2	2	2	2	3	7	19	7	13	9	10
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave	8	8	10	10	11	12	12	13	12	11	13	7	9
	Other Custody Remaining Codes of R06, S06, U06 and E06													



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Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	Budgeted Positions	48	46	45	45	44	44	44	42	40	42	42	42	42
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	-2.0	0.0	0.0	0.0	0.5	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	48	46	45	45	42	44	44	42	41	42	42	42	42
	Filled Budgeted Positions	42	39	39	38	38	37	37	36	36	33	33	33	33
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	1	0	0	0	0	0	0	0
	True Vacancy Total	6	7	6	7	4	6	7	6	5	9	9	9	9
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave	1	1	0	0	1	0	0	0	0	0	0	0	0
	Education Positions (M03, R03, SO3, U03, E03)													
	Budgeted Positions	24	24	24	24	24	24	24	22	19	19	22	22	22
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0
	Adjusted Budgeted Total	24	24	24	24	24	24	24	22	19	19	22	22	21
	Filled Budgeted Positions	22	20	20	18	13	19	19	19	17	17	18	18	18
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	2	4	4	6	11	5	5	3	2	2	4	4	3
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Positions (16, 17, 18, 19, 20; R, S, M, U and E)													
	Budgeted Positions	515	514	538	539	534	534	534	546	441	540	541	541	559
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	515	514	538	539	534	534	534	546	441	540	541	541	559
	Filled Budgeted Positions	444	437	436	437	431	426	428	429	402	457	457	466	485
	920 Blanket	0	1	1	1	1	0	0	0	0	0	0	0	0



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Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	918 Blanket	7	12	8	8	8	13	9	9	4	3	4	4	4
	True Vacancy Total	64	64	94	93	95	95	97	108	35	81	81	72	71
	902 Blanket	9	9	11	10	10	9	7	9	8	7	7	8	8
	916 Blanket	6	6	5	6	5	3	5	7	9	8	9	9	11
	Number on other type of leave	5	6	6	6	4	3	3	7	4	5	9	7	9
	Support Staff (01, 04, 09, 10, 11; R, S, U, and E; E97)													
	Budgeted Positions	243	239	242	242	242	242	242	241	202	238	241	241	244
	Activations (+) / Deactivations (-)	0.0	1.0	0.0	0.0	-2.0	0.0	0.0	2.9	0.5	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	243	240	242	242	240	242	242	244	202	238	241	241	244
	Filled Budgeted Positions	192	187	191	193	196	193	192	194	184	200	199	199	203
	920 Blanket	2	1	0	0	0	0	0	0	0	0	1	1	2
	918 Blanket	11	7	6	5	6	7	3	2	3	3	3	2	2
	True Vacancy Total	38	45	46	45	38	42	47	48	15	35	38	39	37
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	1	1
	Number on other type of leave	2	2	1	1	1	1	1	3	4	2	2	3	2
	Trades (12, 13, 15; R, S, U, and E)													
	Budgeted Positions	113	113	112	112	112	110	110	111	99	110	110	110	110
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	113	113	112	112	112	110	110	111	99	110	110	110	110
	Filled Budgeted Positions	100	99	97	95	98	100	96	95	91	102	101	97	98
	920 Blanket	0	0	1	1	0	0	0	0	0	0	0	0	0
	918 Blanket	2	2	1	2	2	2	3	2	2	2	2	3	2
	True Vacancy Total	11	12	13	14	12	9	12	15	6	6	8	11	11
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	1	1	0	1	1	1	1	2	2	1	1	1



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Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	Management (M01, M06, E99, S02)													
	Budgeted Positions	14	15	16	16	16	16	16	18	14	18	18	18	18
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	14	15	16	16	16	16	16	18	14	18	18	18	18
	Filled Budgeted Positions	12	12	14	14	13	13	13	17	14	17	17	17	17
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	3	1	1	1	1	1	1	1	1	1	1	1	1
	True Vacancy Total	-1	2	1	1	2	2	2	0	-1	0	0	0	0
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	1	0	1	0	0	0	0	1	1	1	1	1	1
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	22,244	27,417	29,053	27,491	25,279	43,699	26,911	28,332	36,572	24,721	33,240	28,544	25,892
	AVG Hours Per Staff	14	18	19	18	16	28	17	18	24	16	21	18	16
	Custody	12,406	15,089	18,296	16,980	15,581	31,651	16,228	17,318	22,392	13,993	19,489	17,144	15,979
	Lieutenants	654	1,388	484	595	510	750	757	668	1,205	829	1,291	854	839
	Sergeants	1,127	1,887	1,007	1,210	1,394	1,876	1,488	1,340	2,126	1,628	2,165	1,716	1,743
	Officers	10,519	11,743	16,725	15,082	13,572	28,889	13,967	15,290	19,053	11,515	15,930	14,516	13,220
	Other Custody	106	71	80	94	104	137	16	20	8	21	103	58	177
	Non-Custody	1,558	1,799	1,621	1,691	1,443	1,662	1,758	2,036	2,114	1,547	1,854	1,554	1,503
	Medical	8,280	10,529	9,136	8,820	8,255	10,387	8,926	8,979	12,066	9,181	11,898	9,847	8,409
	Sick Leave													
	Total Hours	7,333	6,786	7,454	7,783	3,661	6,249	6,754	6,810	6,612	5,806	5,216	4,176	7,588
	AVG Hours Per Staff	5	4	5	5	2	4	4	4	4	4	3	3	5
	Custody	3,898	3,680	4,456	3,832	1,597	3,391	3,638	3,834	3,465	1,674	1,405	1,461	3,030
	Lieutenants	208		80	112		108	182	68	110	184	101	38	8
	Sergeants	377	55	286	346	47	305	309	56	328	157	142	146	44



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Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	Officers	3,195	3,496	3,894	3,296	1,406	2,848	3,013	3,711	3,014	1,333	1,046	1,277	2,890
	Other Custody	118	130	195	78	144	131	134		13		117		88
	Non-Custody	1,066	1,058	1,301	1,372	1,075	977	1,124	1,138	1,175	1,531	1,478	605	1,499
	Medical	2,370	2,048	1,697	2,579	990	1,881	1,992	1,838	1,972	2,601	2,333	2,109	3,059
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	2	0	3	10	2	4	5	6	1	2	2	5	2
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	3	0	1	1	0	0	0	0	1	0	0	0	4
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	1	0	1	0	0	5	1	4	0	0	2
	Staff Exceeding Trigger Point								0	56	34	20	45	43
	In-Lieu of Sick Leave													
	Total Hours	3,186	3,432	3,309	2,355	1,355	2,988	2,134	2,459	3,361	2,783	2,952	1,600	2,697
	AVG Hours Per Staff	2	2	2	2	1	2	1	2	2	2	2	1	2
	Custody	1,693	1,416	1,701	1,357	637	1,394	1,198	1,307	1,878	865	578	535	1,184
	Lieutenants	32	0	11	48	0	8	0	17	20	32	23	0	0
	Sergeants	230	0	80	128	0	290	190	0	351	244	205	86	0
	Officers	1,431	1,188	1,526	1,165	637	1,095	1,000	1,284	1,508	589	350	450	1,171
	Other Custody	0	228	84	16	0	0	8	7	0	0	0	0	13
	Non-Custody	148	251	364	266	192	271	139	337	246	370	351	137	304
	Medical	1,345	1,765	1,244	733	527	1,324	797	814	1,237	1,548	2,023	928	1,209
	Annual Leave													
	Total Hours	1,167	764	626	912	547	849	757	1,095	1,940	1,436	1,323	950	1,334
	AVG Hours Per Staff	1	0	0	1	0	1	0	1	1	1	1	1	1
	Custody	482	210	273	372	118	588	236	598	727	152	139	154	203
	Lieutenants	56	0	0	8	0	0	0	41	0	0	0	72	0
	Sergeants	105	0	64	80	0	24	72	0	87	8	32	56	0



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Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	Officers	321	210	209	276	118	564	164	551	640	144	107	26	203
	Other Custody	0	0	0	8	0	0	0	7	0	0	0	0	0
	Non-Custody	134	148	98	182	98	68	68	310	192	237	201	207	597
	Medical	550	406	255	358	331	193	454	187	1,021	1,048	983	590	534
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	1	1	1	4	2	5	7	10	7	7	6	6	6
	Off Work Rate (Per 100 Staff)	0.12	0.12	0.12	0.50	0.25	0.62	0.86	1.25	0.89	0.88	0.76	0.76	0.77
	Pending/Open Claims	34	43	35	31	33	29	30	19	17	14	15	14	15
	New Claims	9	8	13	13	12	9	3	12	7	9	4	10	15
	Closed Claims	5	10	7	6	5	11	5	18	10	7	6	5	8
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	3	2	4	5	5	8	7	11	9	14	11	11	12
	Off Work Rate (Per 100 Staff)	0.39	0.27	0.53	0.66	0.67	1.07	0.94	1.46	1.27	1.77	1.39	1.38	1.46
	Pending/Open Claims	41	47	33	31	32	40	36	34	29	24	18	24	20
	New Claims	14	4	8	14	17	12	14	13	12	14	17	12	7
	Closed Claims	7	11	10	8	7	6	12	15	11	12	7	8	9
	NDI/SDI - (FMLA Moved Jan 2010)													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	9	10	10	9	9	10	11	12	13	14	14	10	2
	Off Work Rate (Per 100 Staff)	1.09	1.24	1.24	1.12	1.10	1.24	1.35	1.50	1.65	1.76	1.77	1.27	0.26
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	17	18	15	13	13	13	11	10	10	9	10	12	0
	Off Work Rate (Per 100 Staff)	2.21	2.39	1.98	1.72	1.73	1.73	1.47	1.33	1.41	1.14	1.26	1.51	0.00
	FMLA													
	Custody - Number of Staff off Work due to FMLA		36	44	24	25	34	46	43	44	25	22	26	53
	Lieutenants		0	2	0	0	1	0	1	2	0	0	0	0



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Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	Sergeants		0	2	1	1	0	0	0	2	1	0	1	0
	Officers		36	40	22	24	33	46	42	40	24	21	23	50
	Other Custody		0	0	1	0	0	0	0	0	0	1	2	3
	Non-Custody		0	2	3	1	3	1	0	4	3	3	2	5
	Medical		4	9	10	12	12	7	8	15	9	18	12	21
	Custody - Number of FMLA Hours Used by Staff		920	1,307	1,032	736	812	1,536	1,598	1,938	792	784	956	2,289
	Lieutenants		0	16	0	0	16	0	56	40	0	0	0	0
	Sergeants		0	32	8	56	0	0	0	80	56	0	40	0
	Officers		920	1,259	976	680	796	1,536	1,542	1,818	736	760	722	2,001
	Other Custody		0	0	48	0	0	0	0	0	0	24	194	288
	Non-Custody		0	56	59	26	200	3	0	201	62	65	25	86
	Medical		64	385	499	429	497	271	191	453	320	401	281	644
	Custody - Average Number of FMLA Hours Used by Staff		1.14	1.62	1.29	0.90	1.01	1.89	2.00	2.45	1.00	0.99	1.21	2.93
	Other Custody		0.00	0.00	1.26	0.00	0.00	0.00	0.00	0.00	0.00	0.73	5.88	8.73
	Non-Custody		0.00	0.17	0.18	0.08	0.62	0.01	0.00	0.66	0.18	0.19	0.08	0.26
	Medical		0.15	0.88	1.14	1.00	1.17	0.63	0.45	1.13	0.70	0.88	0.60	1.33
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	1,210	2,128	0	584	1,261	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)		4,376	1,646	4,927	6,159	354	6,609	0	0	0	0	375	1,581
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	584	0	8,462	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)		0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0



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Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Work Orders (priority 1) received/submitted	21	20	38	51	23	61	44	37	35	30	42	2	27
	Number of Emergency Work Orders (priority 1) completed	59	19	24	38	46	58	47	30	42	25	41	10	2
	Number of preventative maintenance Work Orders (priority 2) received/submitted	435	472	395	470	554	449	460	543	478	482	441	437	438
	Number of preventative maintenance Work Orders (priority 2) completed	143	155	241	331	168	354	195	238	213	300	212	90	90
	Number of corrective Work Orders (priority 3 and 4) received/submitted	579	579	515	719	628	500	614	537	638	605	706	439	423
	Number of corrective Work Orders (priority 3 and 4) completed	593	469	494	1,025	602	602	584	553	647	562	694	381	191
	Number of project Work Orders (priority 5) received/submitted	0	0	0	0	0	496	0	0	0	0	0	0	0
	Number of project Work Orders (priority 5) completed	0	0	0	1	0	0	0	0	0	0	0	0	0
	% of personnel hours spent on preventative maintenance	9 %	8 %	9 %	9 %	7 %	10 %	7 %	7 %	9 %	9 %	7 %	3 %	3 %
	Employee Grievances and Staff Complaints													
	Total	104	1	3	1	3	3	2	1	9	2	6	7	4
	Per 100 Staff	6.53	0.06	0.19	0.06	0.19	0.19	0.13	0.06	0.60	0.13	0.38	0.44	0.25
	Health & Safety	0	0	1	0	0	0	0	0	0	0	0	0	0
	Conditions of Work	104	1	2	1	2	3	2	1	5	1	4	5	2
	E.E.O	0	0	0	0	1	0	0	0	4	1	2	2	2
	Staff Investigations													
	Total Central Intake Requests	2	1	4	0	3	4	2	3	1	4	1	2	3
	Per 100 Staff	0.13	0.06	0.26	0.00	0.19	0.26	0.13	0.19	0.07	0.25	0.06	0.13	0.19
	Central Intake Requests Accepted	1	1	2	2	1	0	1	2	3	1	0	0	0



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	Central Intake Requests Rejected	0	0	1	0	0	0	1	1	0	0	1	1	0
	Central Intake Requests Approved for Direct Action	0	1	2	0	2	0	4	1	1	0	2	1	0
	Total Direct Action Requests Submitted	4	6	6	3	3	0	1	11	1	8	11	9	3
	Direct Action Requests Accepted	0	2	3	7	1	6	1	0	10	1	4	9	6
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	1	0	0	1	0
	Number of Open Investigations	48	19	14	8	9	9	9	10	12	13	12	12	9
	Number of Closed Investigations	4	1	2	1	0	1	1	1	0	0	0	2	1
	Investigations exceeding 180 calendar days	24	7	3	4	6	7	9	8	8	9	8	9	7
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	0	0	1	2	2	0	0	1	0	1	2	0	2
	Per 100 Staff	0.00	0.00	0.06	0.13	0.13	0.00	0.00	0.06	0.00	0.06	0.13	0.00	0.12
	Central Intake Requests Accepted	0	2	1	0	1	1	0	0	1	0	0	0	1
	Central Intake Requests Rejected	0	0	0	0	0	1	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	0	0	1	0	0	0	0	0	1	1
	Total Direct Action Requests Submitted	1	5	0	1	4	0	0	4	6	1	1	5	1
	Direct Action Requests Accepted	0	0	1	2	1	4	1	1	2	3	4	0	3
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	16	5	6	5	4	3	3	4	3	3	1	1	2
	Number of Closed Investigations	1	0	0	1	1	1	1	0	1	1	1	0	0
	Investigations exceeding 180 calendar days	8	3	7	5	4	2	3	3	2	2	1	1	1
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	Total	3	4	6	2	3	13	4	17	1	2	10	10	8
	Per 100 Staff	0.19	0.26	0.38	0.13	0.19	0.83	0.26	1.09	0.07	0.13	0.63	0.63	0.50
	Dismissals	1	0	1	0	0	0	0	0	0	0	1	0	2
MCSP	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	1,644	1,641	1,636	1,647	1,643	1,662	1,636	1,632	1,633	1,648	1,671	1,664	1,644
	Non-Traditional Beds	762	762	734	733	684	701	718	714	716	692	593	491	468
	Overcrowding Beds	1,385	1,390	1,362	1,430	1,377	1,406	1,425	1,423	1,409	1,394	1,412	1,401	1,421
	Temporary Beds (Family Visiting/Tank Beds)	0	0	0	0	1	0	1	0	0	0	0	0	0
	Medical Beds	9	9	8	10	9	9	8	8	10	10	8	9	9
	Budgeted Capacity	3,812	3,812	3,812	3,812	3,732	3,732	3,732	3,732	3,732	3,732	3,624	3,516	3,516
	Inmate Count	3,800	3,801	3,739	3,817	3,714	3,774	3,785	3,777	3,764	3,742	3,681	3,562	3,541
	% Inst. Filled to Budgeted Capacity	99.69 %	99.71 %	98.08 %	100.13 %	99.52 %	101.13 %	101.42 %	101.21 %	100.86 %	100.27 %	101.57 %	101.31 %	100.71 %
	Inmate Custody Level													
	Level I	264	266	283	305	300	298	304	299	294	296	297	294	292
	Out of Level I Assignments	21	16	24	24	24	24	22	25	22	19	18	9	13
	Out of Level I Endorsed and Awaiting (Pending) Transfer		0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments	7.95 %	6.02 %	8.48 %	7.87 %	8.00 %	8.05 %	7.24 %	8.36 %	7.48 %	6.42 %	6.06 %	3.06 %	4.45 %
	Level II	160	160	160	160	159	160	160	160	160	160	160	159	155
	Out of Level II Assignments	1	2	3	3	2	1	0	1	1	1	2	3	4
	Out of Level II Endorsed and Awaiting (Pending) Transfer		32	29	37	68	78	63	46	43	27	31	23	22
	% of Out of Level Assignments	0.63 %	1.25 %	1.88 %	1.88 %	1.26 %	0.63 %	0.00 %	0.63 %	0.63 %	0.63 %	1.25 %	1.89 %	2.58 %
	Level III	2,314	2,303	2,254	2,280	2,198	2,234	2,249	2,246	2,248	2,212	2,148	2,038	2,024
	Out of Level III Assignments	324	308	291	291	287	312	310	300	273	259	247	200	192
	Out of Level III Endorsed and Awaiting (Pending) Transfer		4	0	1	1	0	0	1	0	0	2	2	0



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	% of Out of Level Assignments	14.00 %	13.37 %	12.91 %	12.76 %	13.06 %	13.97 %	13.78 %	13.36 %	12.14 %	11.71 %	11.50 %	9.81 %	9.49 %
	Level IV	950	948	918	940	921	937	938	934	930	932	945	937	931
	Out of Level IV Assignments	36	44	51	51	44	37	45	49	34	30	34	32	29
	Out of Level IV Endorsed and Awaiting (Pending) Transfer		10	1	3	5	7	4	6	7	6	4	6	7
	% of Out of Level Assignments	3.79 %	4.64 %	5.56 %	5.43 %	4.78 %	3.95 %	4.80 %	5.25 %	3.66 %	3.22 %	3.60 %	3.42 %	3.11 %
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	3,628	3,628	3,628	3,628	3,548	3,548	3,548	3,548	3,548	3,548	3,440	3,332	3,332
	Actual Population	3,685	3,674	3,613	3,682	3,578	3,625	3,649	3,639	3,628	3,598	3,546	3,425	3,401
	General Population													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	1	0	1	0	0	0	0	0	0
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	3,332	3,332	3,332	3,332	3,252	3,252	3,252	3,252	3,252	3,252	3,144	3,036	3,036
	Actual Population	3,421	3,409	3,331	3,378	3,277	3,328	3,344	3,340	3,334	3,302	3,249	3,132	3,109
	Minimum Support Facility													
	Budgeted Capacity	296	296	296	296	296	296	296	296	296	296	296	296	296
	Actual Population	264	266	283	305	300	298	304	299	294	296	297	294	292
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	1,594	1,490	1,486	1,491	1,494	1,502	1,517	1,520	1,537	1,545	1,537	1,514	1,512
	Life (Without Possibility of Parole) (LWOP)	148	184	183	184	186	187	187	187	195	201	204	204	205
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	Administrative Segregation (ASU)													
	Budgeted Capacity	184	184	184	184	184	184	184	184	184	184	184	184	184
	Actual Population (Excluding Overflow)	104	115	116	122	127	136	125	130	122	132	124	125	130
	Actual Population (With Overflow)	104	115	116	122	127	136	125	130	122	132	124	125	130
	Average Length of Stay	49	42	46	51	55	56	44	61	76	83	69	74	73
	Stays Exceeding 200 days	16	14	8	10	9	10	18	22	26	27	26	25	19
	Stays Exceeding 400 days	2	2	2	1	1	2	2	2	3	5	5	4	4
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	20	27	22	21	35	28	21	28	20	33	25	15	31
	ASU Endorsed for GP	1	2	1	2	2	2	3	2	3	0	3	3	3
	ASU Endorsed for SNY	8	10	11	11	18	18	11	13	13	27	13	9	23
	ASU Endorsed for SHU	11	15	10	8	15	8	7	11	4	0	8	2	4
	ASU Endorsed for PSU								2	0	6	1	1	1
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	5	2	6	8	7	6	13	3	4	7	8	6	3
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	244	237	230	235	239	247	246	246	245	246	239	234	231
	Impacting	10	8	7	10	13	9	5	4	4	4	7	9	8
	Non-Impacting	234	229	223	225	226	238	241	242	241	242	232	225	223



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,494	1,494	1,494	1,494	1,494	1,494	1,494	1,494	1,494	1,494	1,494	1,494	1,494
	Actual Population	1,359	1,360	1,350	1,363	1,375	1,429	1,443	1,434	1,449	1,466	1,427	1,375	1,360
	Total EOP Populations													
	Budgeted Capacity	564	564	564	564	564	564	564	564	564	564	564	564	564
	Actual Population	589	590	572	602	557	554	562	550	542	545	563	540	536
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	1	0	2	2	1	1	1	0	0	4	3	3	1
	EOP-SNY													
	Budgeted Capacity	510	510	510	510	510	510	510	510	510	510	510	510	510
	Actual Population	542	541	522	553	514	517	522	509	508	509	525	509	500
	EOP-ASU													
	Budgeted Capacity	54	54	54	54	54	54	54	54	54	54	54	54	54
	Actual Population	46	49	48	47	42	36	39	41	34	32	35	28	35
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary		171	194	190	174	137	177	195	203	207	196	206	188
	Summary with S-Suffix		128	135	129	129	97	138	141	133	149	160	146	135



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	Summary without S-Suffix		43	59	61	45	40	39	54	70	58	36	60	53
	Total General Population (GP)	67	66	68	69	63	35	68	61	60	60	61	63	64
	GP with S-Suffix	63	65	66	64	63	35	64	60	59	60	61	63	62
	GP without S-Suffix	4	1	2	5	0	0	4	1	1	0	0	0	2
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	73	57	70	65	63	71	59	87	95	124	114	122	80
	ASU with S-Suffix	43	24	29	27	28	31	34	32	31	38	43	30	28
	ASU without S-Suffix	30	33	41	38	35	40	25	34	42	36	24	42	35
	ASU EOP with S-Suffix								12	9	39	41	41	9
	ASU EOP without S-Suffix								9	13	11	6	9	8
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	57	48	56	56	48	31	50	47	48	23	21	21	44
	EOP with S-Suffix	44	39	40	38	38	31	40	37	34	12	15	12	36
	EOP without S-Suffix	13	9	16	18	10	0	10	10	14	11	6	9	8
	Inmate Disciplinarys													
	Total	226	201	288	292	286	194	263	223	245	212	199	191	314
	Per 100 inmates	5.95	5.29	7.70	7.65	7.70	5.14	6.95	5.90	6.51	5.67	5.41	5.36	8.87
	Conduct	161	133	208	203	188	120	205	145	212	171	170	144	268
	Batteries on Staff	2	2	5	7	7	7	0	3	2	0	0	3	1
	Batteries on Inmates	2	9	2	4	11	15	5	14	2	5	13	2	9
	Stimulants and Sedatives	38	20	35	34	37	28	26	30	6	14	9	25	22



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	Indecent Exposure (IEX)	0	0	1	1	1	3	0	4	0	1	0	2	2
	IHP Refusals / Failure to Comply	0	0	2	2	1	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s								6	2	7	2	1	0
	Riot/Disturbance Control								0	5	0	0	0	2
	RESISTING STAFF								2	0	0	0	0	0
	Weapon								0	0	3	0	3	0
	Murder or Attempted Murder								0	0	0	0	1	3
	Other	23	37	35	41	41	21	27	19	16	11	5	10	7
	Serious 115's Lost to time constraints	0	0	0	0	0	0	0	0	0	0	0	0	1
	Number of Incidents													
	Number of Incidents	23	28	31	29	25	30	26	30	16	28	27	22	26
	Per 100 inmates	0.61	0.74	0.83	0.76	0.67	0.79	0.69	0.79	0.43	0.75	0.73	0.62	0.73
	Number of Voided Incident Reports	3	0	0	0	0	0	1	1	0	0	0	0	0
	Total Number of Documented Force	12	12	19	17	16	13	19	15	13	15	11	12	19
	Per 100 inmates	0.32	0.32	0.51	0.45	0.43	0.34	0.50	0.40	0.35	0.40	0.30	0.34	0.54
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	1	0	0	0	0	0	1	0	1	1	0	1	4
	Total Number of Overdue UOF Reviews - 90 Days		1	2	2	1	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	0	0	0	0	0	1	0	0	0	0	0	0	0
	Type of Force													



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	1. OC	10	8	13	12	9	7	5	10	4	10	4	7	14
	2. Physical Force	2	2	6	8	7	5	8	4	5	2	3	5	4
	3. Baton	1	3	3	2	0	0	5	2	3	1	2	2	0
	4. CN	0	0	0	0	0	0	0	0	0	0	0	0	0
	5. 37 mm/40 mm	1	1	1	2	6	1	5	2	4	6	6	2	6
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Incidents													
	CONTROLLED SUBSTANCE INVOLVED/U.A.	2	2	2	4	2	3	1	3	0	3	5	2	2
	Methamphetamine	0	0	0	0	0	0	0	2	0	1	2	0	1
	Marijuana	3	1	0	0	1	1	1	1	0	2	4	2	1
	Heroin	0	1	1	1	0	1	0	0	0	0	0	0	0
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	1	0	0	0	0	0	0	0	0	1	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	1	0	0	0	0	0	0	0	0	0
	Morphine	1	0	0	1	1	1	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	1	0	1	1	0	0	0	2	0	0	0	0	0
	BATTERY ON STAFF	0	4	4	5	3	3	1	1	1	1	0	2	1
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	4	4	5	3	3	1	1	1	1	0	2	1
	Aggravated Battery	0	0	0	0	0	0	0	0	0	0	0	0	0
	BATTERY ON INMATE	2	3	4	1	3	3	3	6	3	2	6	2	5
	With Weapon	0	1	1	0	0	0	0	1	0	0	0	1	0



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	Without Weapon - Causing Serious Bodily Injury (SBI)	2	2	3	1	3	3	3	5	3	2	6	1	5
	CELL EXTRACTIONS	0	0	0	2	0	0	0	0	0	1	0	1	1
	CELL EXTRACTIONS (KEYHEA)	0	0	0	1	0	0	0	0	0	0	0	0	0
	ESCAPES	0	0	0	0	0	0	0	0	0	0	0	0	0
	ESCAPES - Number of Inmates Involved		0	0	0	0	0	0	0	0	0	0	0	0
	ATTEMPTED ESCAPES	0	0	0	0	0	0	0	1	0	1	0	0	0
	MELEE/RIOT	0	0	1	0	1	0	0	0	1	0	0	0	0
	POSSESSION OF A WEAPON	1	4	1	1	4	2	2	0	0	3	2	2	1
	RESISTING STAFF	0	0	1	2	2	2	6	0	4	0	3	3	3
	THREATENING STAFF	0	0	0	0	0	0	0	0	0	0	0	0	0
	SEXUAL MISCONDUCT	0	1	4	1	0	3	0	1	0	1	1	2	2
	Attempted Suicide	0	0	0	1	0	3	1	1	0	3	1	0	0
	Suicide	0	0	1	0	0	1	0	0	0	0	0	0	0
	Expected Death	2	1	0	1	1	1	0	2	0	2	0	1	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	2	0	0	1	0	0	1	1	0	1	0	0	0
	Total Number of Deaths	4	1	1	2	1	2	1	3	0	3	0	1	0
	Contraband Cell Phone Discoveries	2	8	18	5	15	12	17	12	7	9	8	1	3
	MISCELLANEOUS	5	5	6	7	2	4	3	8	3	1	2	4	3
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	3,799	3,800	3,737	3,815	3,713	3,773	3,784	3,775	3,763	3,742	3,681	3,562	3,541
	Total Number Non IHP Coded Inmates	1	1	2	2	1	1	1	2	1	0	0	0	0
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	2	1	1	0	2	0	2	0	0	0	0	3



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	1	0	0	0	0	0	1	0	1	0	1
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of incidents (first time and repeat offenders)	0	1	2	1	0	1	0	1	0	1	0	2	2
	Number of D.A. Referrals	0	1	1	1	0	1	0	1	0	1	0	2	2
	Number of documented mental health referrals (inmates)	0	0	1	1	1	3	0	1	0	1	0	2	2
	Total number of victims	0	1	1	1	0	0	0	1	0	1	0	2	4
	Number of Sexual Misconduct Reports completed (employee)	0	1	4	1	0	3	0	4	0	2	1	2	4
	Inmate Appeals													
	Total Appeals received by the Appeals Office	728	451	454	581	598	488	584	267	277	214	188	216	286
	Total Appeals Issued a Log Number	478	201	187	250	276	202	237	251	260	198	166	156	185
	Total Screen Outs	250	250	267	331	322	286	347	16	17	16	22	60	101
	Overdue Appeals (Point-in-time)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	1	1	1	0	0	2	1	3	1	2	1	3	1
	Appeals Per 100 Inmates	12.58	5.29	5.00	6.55	7.43	5.35	6.26	6.65	6.91	5.29	4.51	4.38	5.22
	Inmate Appeal Breakdown													
	Disciplinary	40	38	19	30	26	24	24	26	22	26	18	13	25
	Custody/Classification	11	4	17	12	18	13	13	20	15	10	9	6	19
	Mail	15	15	18	23	33	22	21	23	30	21	20	26	20
	Visiting	2	4	5	5	4	1	4	4	2	2	2	0	2
	Personal Property	34	34	28	26	46	34	40	35	35	31	26	32	35
	Case Records	4	3	3	2	3	4	6	6	7	3	1	2	4



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	Staff Complaints	1	1	2	0	1	3	0	1	3	0	1	0	2
	Staff Complaints - Medical		0	0	0	4	5	4	0	3	2	0	0	0
	Living Conditions	24	37	21	22	36	17	40	45	44	23	21	10	18
	Legal	4	1	0	5	5	1	6	7	9	8	4	5	10
	Program	23	24	26	45	36	36	35	41	46	33	19	17	17
	Segregation Hearings	3	3	1	4	3	3	2	3	1	1	2	2	2
	Work Incentive	14	13	9	16	15	8	15	9	15	19	15	7	11
	Re-Entry	0	0	0	0	2	2	1	0	0	0	0	0	1
	Transfer	3	3	4	5	5	5	4	5	0	2	3	10	3
	Funds	6	9	11	13	14	9	11	8	6	5	5	7	6
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical	278												
	ADA (1824's)	16	12	23	42	29	20	15	18	25	14	20	19	10
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office	411	295	1,342	409	389	365	461	410	372	324	314	294	329
	Total Appeals Issued a Log Number	278	162	122	265	255	231	300	265	237	262	286	264	283
	Total Screen Outs	133	133	1,220	144	134	134	161	145	135	62	28	30	46
	Overdue Appeals - Medical Related (Point-in-time)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals - Medical Related (Monthly Cumulative)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (ADA)(Medical)	0												
	Total Modification Orders Issued	0	0	0	1									
	Appeals Per 100 Inmates	7.32	4.26	3.26	6.94	6.87	6.12	7.93	7.02	6.30	7.00	7.77	7.41	7.99
	Programs													
	Academic Programs - Total													
	Inmate Capacity	500	505	500	241	243	720	560	684	684	684	684	684	684
	Inmate Enrollment	431	387	299	163	223	396	330	427	428	449	369	350	331



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Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	% of Total Capacity Enrolled	86.20 %	76.63 %	59.80 %	67.63 %	91.77 %	55.00 %	58.93 %	62.43 %	62.57 %	65.64 %	53.95 %	51.17 %	48.39 %
	Academic Programs - Full Time													
	Inmate Quota	462	467	462	227	243								
	Inmate Enrollment	392	350	268	150	223								
	% of Total Capacity Enrolled	84.85 %	74.95 %	58.01 %	66.08 %	91.77 %								
	Academic Programs - Half Time													
	Inmate Quota	38	38	38	14	0								
	Inmate Enrollment	39	37	31	13	0								
	% of Total Capacity Enrolled	102.63 %	97.37 %	81.58 %	92.86 %	0.00 %								
	Academic Programs - Attendance Tracking													
	Average Daily Attendance	569	154	162	109	134								
	Total Hours X-Time	40,706	15,028	14,679	13,446	12,168	9,505	9,727	12,599	19,615	13,929	16,040	8,751	7,124
	Total Hours S-Time	15,400	21,586	11,724	3,596	5,523	1,424	2,678	2,613	2,566	8,607	4,071	4,433	4,200
	Total S-Time Non-Education	5,734	9,767	8,169	1,089	2,785	1,072	1,685	1,354	1,392	1,731	1,442	2,993	1,314
	Total S Time Non Education (S-Time Medical)								26	34	144	224	119	140
	Total S Time Non-Education (S-Time Custody)								1,327	1,358	1,587	1,218	2,874	1,174
	Total S-Time Education	9,666	11,819	3,555	2,507	2,738	351	993	1,260	1,174	6,876	2,629	1,441	2,886
	Total E-Time								135	141	164	72	118	21
	Total A-Time								629	721	494	351	931	307
	Average # Days in School (DIS)	180	188	178	157	77								
	Avg. Length of Time in Assignment (LTA)	276	334	317	269	128	19	41	49	55	99	77	83	102
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	12	6	24	6	4	18	1	1	0	7	0	2	3
	English Language Development (ELD)	9	0	10	0	0								



COMPSTAT DAI Statistical Report - 13 Month

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Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	Adult Basic Education (ABE) 1	0	3	3	0	0								
	Adult Basic Education (ABE) 2	1	0	0	0	0								
	Adult Basic Education (ABE) 3	2	0	5	1	4								
	GED Certificate Completion	12	4	0	0	6	3	0	2	2	0	0	0	0
	High School Diploma	0	3	0	0	0	0	0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	107	143	183	557	408	201	212	201	140	111	203	203	203
	Academic Programs - Programming Eligible Inmate Population													
	Average Reading Level of Inmates (Students)	5.0	5.0	5.0	5.0	5.1								
	Average TABE (Overall) Level of Inmates								7.9	7.8	8.6	8.6	8.5	8.5
	Inmates (Students) TABE Overall Level < 9.0	531	511	457	199	249	430	338	431	397	406	312	325	322
	Inmates (Students) TABE Overall Level > 9.0	335	316	311	112	119	114	75	128	179	129	148	125	127
	Independent Study Students													
	Student Quota	0	0	0	0	0								
	Students Enrolled	0	0	0	0	0								
	Distance Learning Students													
	Student Quota	120	120	120	0	0								
	Students Enrolled	189	189	189	0	0								
	Bridging Programs													
	Inmate Quota (PY Driven)	54	54	0	0	0								
	Inmate Enrollment	0	0	0	0	0								
	Incarcerated Individuals Program (IIP)													
	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Completions	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													
	Inmate Capacity	270	270	243	135	135	135	81	135	135	135	135	135	108
	Inmate Enrollment	250	249	238	132	133	132	81	133	130	130	130	106	106
	% of Total Capacity Enrolled	92.59 %	92.22 %	97.94 %	97.78 %	98.52 %	97.78 %	100.00 %	98.52 %	96.30 %	96.30 %	96.30 %	78.52 %	98.15 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Vocational Programs - Attendance Tracking													
	Average Daily Attendance	132	111	111	102	98								
	Total X-Time	9,460	10,826	10,099	12,558	8,900	10,094	5,364	9,491	13,449	9,830	11,879	6,334	5,346
	Total S-Time	8,557	13,209	10,877	3,497	3,197	2,854	2,449	2,260	2,632	3,459	2,559	2,980	2,690
	Total S-Time Non-Education	4,589	10,480	9,439	981	1,446	1,323	1,395	952	1,059	1,580	1,041	2,235	854
	Total S-Time Non-Education (S-Time Medical)								450	615	545	638	1,171	246
	Total S-Time Non-Education (S-Time Custody)								502	444	1,035	402	1,065	608
	Total S-Time Education	3,968	2,729	1,438	2,516	1,752	1,532	1,054	1,309	1,574	1,880	1,519	744	1,835
	Total E-Time								131	156	143	204	106	69
	Total A-Time								88	7	2	18	7	13
	Average # Days in School (DIS)	250	258	274	195	184								
	Avg. Length of Time in Assignment (LTA)	429	459	439	355	346	0	0	0	0	0	0	0	0
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	103	105	117	121	120	131	131	131	134	92	103	103	103



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Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)								24	25	34	19	10	20
	Total Number of Program Completions (Include NCCER amd Non-NCCER)								5	6	8	7	0	3
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)								25	4	13	13	3	0
	National Center for Construction, Education, and Research (NCCER's)													
	Component Completion	0	19	12	10	14								
	Program Completion	1	25	2	1	0								
	Non - NCCER's													
	Course Completions	3	13	9	19	4								
	Program Completions	1	7	11	4	1								
	Industry Certifications	28	34	15	14	11								
	Professional Licenses	0	0	0	0	0								
	Office of Substance Abuse and Treatment Services (OSATS)													
	SAP Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	SAP Beds Filled	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of SAP Beds Filled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Program Completions	0	34	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time		0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization XSEA Total		0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization Rate (AB900 Benchmark 5)		0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %



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Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	Inmate Work Assignments													
	Available Assignments	2,540	2,524	2,372	2,054	2,083	2,532	2,546	2,681	2,559	2,579	2,581	2,501	2,489
	Full Time	2,498	2,482	2,340	2,054	2,083	2,532	2,546	2,680	2,558	2,578	2,580	2,500	2,488
	Half Time	42	42	32	0	0	0	0	1	1	1	1	1	1
	Eligible Inmates	3,670	3,661	3,594	3,642	3,540	3,543	3,601	3,550	3,562	3,553	3,489	3,380	3,360
	Inmates Assigned	2,458	2,348	2,281	1,924	2,031	2,230	2,259	2,266	2,319	2,235	2,214	2,186	2,199
	Full Time	2,419	2,317	2,252	1,924	2,031	2,230	2,259	2,265	2,318	2,234	2,213	2,185	2,198
	Half Time	39	31	29	0	0	0	0	1	1	1	1	1	1
	One Half Time Assignment	39	31	29	0	0	0	0	1	1	1	1	1	1
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	82	176	91	130	52	302	287	415	240	344	367	315	290
	Percent of Filled Work Assignments	96.77 %	93.03 %	96.16 %	93.67 %	97.50 %	88.07 %	88.73 %	84.52 %	90.62 %	86.66 %	85.78 %	87.41 %	88.35 %
	Percent of Filled Work Assignments - Full Time		93.35 %	96.24 %	93.67 %	97.50 %	88.07 %	88.73 %	84.51 %	90.62 %	86.66 %	85.78 %	87.40 %	88.34 %
	Percentage of Filled Work Assignments - Half-Time		73.81 %	90.63 %	0.00 %	0.00 %	0.00 %	0.00 %	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %
	Inmates Unassigned	1,106	1,200	1,239	1,635	1,463	1,260	1,298	1,242	1,222	1,283	1,184	1,136	1,098
	Voluntary	31	35	21	37	40	53	51	54	56	54	46	35	29
	Involuntary	1,075	1,165	1,218	1,598	1,423	1,207	1,247	1,188	1,166	1,229	1,138	1,101	1,069
	Inmates on Waiting List	1,084	1,157	1,187	1,553	1,407	1,215	1,205	0	1,147	1,234	1,115	1,056	1,062
	Prison Industry Authority													
	PIA Assignments	367	367	362	362	304	304	316	338	344	359	362	362	362
	PIA Assignments Filled	364	363	356	301	301	300	312	322	336	352	356	351	351
	% of PIA Assignments Filled	99.18 %	98.91 %	98.34 %	83.15 %	99.01 %	98.68 %	98.73 %	95.27 %	97.67 %	98.05 %	98.34 %	96.96 %	96.96 %
	PIA Lost Hours	22,322	18,393	13,629	14,150	17,056	21,142	29,348	22,373	18,200	16,237	14,557	22,585	15,741
	(Custody) PIA Lost Hours	2,220	3,335	3,175	2,963	4,913	6,091	9,597	5,368	3,693	4,402	2,705	4,464	4,155
	(Ducats) PIA Lost Hours	2,416	1,854	1,987	2,158	2,318	2,191	1,938	2,073	2,232	2,591	2,542	1,599	2,243
	(Industry Related) PIA Lost Hours	9,927	8,444	6,287	8,327	1,213	1,298	6,883	2,792	3,033	2,222	3,105	11,057	7,337
	(Other) PIA Lost Hours	6,988	3,829	1,440	702	142	83	150	282	773	400	661	230	396



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Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	(Vacant) PIA Lost Hours	770	931	741	0	8,470	11,480	10,780	11,858	8,470	6,622	5,544	5,236	1,610
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses													
	Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	31	34	34	45	45	45	45	45	45	45	45	45	54
	Total Number of Meetings Held	0	0	65	68	82	79	112	120	161	151	176	144	181
	Total Number of Attendees (for all meetings held)	0	0	1,289	1,256	1,650	1,812	648	2,148	703	778	3,355	1,244	2,825
	Total Number of Contact Hours (for all meetings held)	0	0	48,896	51,257	26,457	91,931	55,442	124,941	16,058	91,251	488,872	134,488	455,402
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	0	0	14	15	21	15	25	21	28	27	33	29	37
	Total Number of Attendees	0	0	220	220	351	287	62	361	62	62	491	152	58
	Contact Hours	0	0	4,620	4,950	11,232	6,601	2,294	11,372	2,604	2,511	24,305	6,612	31,912
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	0	0	17	18	18	18	23	18	28	22	24	22	29
	Total Number of Attendees	0	0	342	317	356	374	103	369	103	103	467	197	573
	Contact Hours	0	0	8,721	8,559	9,612	10,098	3,399	1,661	4,326	3,399	16,812	6,501	24,925
	Veteran's Groups													
	Total Number of Meetings Held	0	0	1	0	2	1	0	3	3	3	3	2	3
	Total Number of Attendees	0	0	9	0	73	46	0	58	12	87	85	65	70
	Contact Hours	0	0	14	0	219	92	0	2,088	54	392	383	195	315



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	All Other ILTAG's													
	Total Number of Meetings Held	0	0	33	35	41	45	64	78	102	99	116	91	112
	Total Number of Attendees	0	0	718	719	870	1,105	483	1,360	526	526	2,312	830	2,124
	Contact Hours	0	0	35,541	37,748	5,394	75,140	49,749	109,820	9,074	84,949	447,372	121,180	398,250
	Administration													
	Budget Allotment (Program 25)													
	Allotment	82,123,255	78,665,034	78,665,034	39,908,888	39,908,888	39,908,888	79,484,426	57,306,173	57,306,173	57,306,173	63,823,155	63,823,155	60,140,182
	Surplus/Deficit	0	-24,756,273	24,304,648	61,409,814	61,409,814	61,409,814	22,027,268	37,995,144	6,600,275	-5,787,605	973,709	-6,588,531	-9,488,472
	Budget Allotment (Program 45)													
	Allotment	3,794,864	3,684,709	3,684,709	1,860,714	1,860,714	1,860,714	2,688,838	2,477,885	2,477,885	2,477,885	2,477,885	2,477,885	2,905,704
	Surplus/Deficit	0	0	4,004,004	221,521	221,521	221,521	1,593,285	2,253,368	-184,148	-189,646	-190,569	-216,384	230,896
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,257	1,250	1,251	1,253	1,230	1,222	1,209	1,204	1,186	1,203	1,202	1,198	1,191
	Custody Codes 9662, 9659, and 9656 of R06, S06, U06 and E06													
	Budgeted Positions	701	697	697	693	694	694	694	686	685	686	686	686	686
	Activations (+) / Deactivations	-8.1	0.0	0.0	0.0	0.0	0.0	-8.1	0.0	0.0	0.0	-15.0	-15.1	0.0
	Adjusted Budgeted Total	693	697	697	693	694	694	686	686	685	686	671	671	686
	Filled Budgeted Positions	680	680	680	678	674	670	664	656	649	656	654	649	646
	920 Blanket	0	1	1	0	0	1	1	1	1	1	4	3	2
	918 Blanket	3	2	1	1	1	0	0	0	0	0	0	0	0
	True Vacancy Total	10	14	15	15	18	22	21	29	35	29	13	19	38
	902 Blanket	1	1	1	1	1	1	1	1	1	1	1	1	1
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Custody Remaining Codes of R06, S06, U06 and E06													



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	Budgeted Positions	43	43	42	42	42	42	42	42	43	44	44	44	44
	Activations (+) / Deactivations (-)	0.0	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	43	42	42	42	42	42	42	42	43	44	44	44	44
	Filled Budgeted Positions	41	40	41	41	40	40	40	40	43	43	43	43	40
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	1	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	1	2	1	1	2	2	2	2	0	1	1	1	4
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education Positions (M03, R03, SO3, U03, E03)													
	Budgeted Positions	40	40	40	40	40	40	40	23	22	22	23	23	23
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	-14.4	0.0	0.0	0.0	-1.0	0.0	0.0
	Adjusted Budgeted Total	40	40	40	40	40	40	25	23	22	22	22	23	23
	Filled Budgeted Positions	36	36	35	35	22	21	21	21	20	20	21	20	20
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	4	4	5	5	18	19	4	2	2	2	1	3	3
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Positions (16, 17, 18, 19, 20; R, S, M, U and E)													
	Budgeted Positions	221	221	222	222	218	218	216	221	210	221	222	222	223
	Activations (+) / Deactivations (-)	0.0	1.0	0.0	2.0	0.0	0.0	0.0	7.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	221	222	222	224	218	218	216	228	210	221	222	222	223
	Filled Budgeted Positions	209	208	208	209	201	204	199	200	197	203	203	204	203
	920 Blanket	0	0	0	1	1	0	0	0	1	1	1	1	1



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Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	918 Blanket	4	4	4	4	3	4	2	3	2	1	1	1	4
	True Vacancy Total	8	10	10	10	12	10	14	26	10	17	18	17	16
	902 Blanket	4	4	4	5	3	2	3	4	4	4	4	3	4
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	2	2	2	2	3	0	3	4	7	4	3	1	0
	Support Staff (01, 04, 09, 10, 11; R, S, U, and E; E97)													
	Budgeted Positions	189	189	189	191	190	190	190	187	181	183	183	185	185
	Activations (+) / Deactivations (-)	0.0	2.0	0.0	0.0	0.0	3.2	-0.5	0.0	0.0	0.9	0.0	-1.0	0.0
	Adjusted Budgeted Total	189	191	189	191	190	193	190	187	181	183	183	184	185
	Filled Budgeted Positions	180	178	178	182	183	180	180	180	173	174	176	177	179
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	3	2	2	2	2	2	2	3	4	3	3	3	3
	True Vacancy Total	6	11	9	7	5	12	8	4	5	6	4	5	4
	902 Blanket	0	0	0	0	0	0	0	8	8	5	6	6	6
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	2	0	1	1	1	1	1	0
	Trades (12, 13, 15; R, S, U, and E)													
	Budgeted Positions	99	99	100	100	100	100	100	100	99	100	100	100	100
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	-1.5	0.0	0.0	0.0	-1.0	-2.0	0.0
	Adjusted Budgeted Total	99	99	100	100	100	100	99	100	99	100	99	98	100
	Filled Budgeted Positions	99	97	98	97	98	96	94	94	92	94	94	94	92
	920 Blanket	0	0	0	0	0	0	1	1	1	0	0	1	0
	918 Blanket	3	3	3	3	4	4	4	4	3	3	2	3	4
	True Vacancy Total	-3	-1	-2	0	-2	0	-1	1	4	3	3	0	4
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	1	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	1	0	0	0	0	1	1	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	Management (M01, M06, E99, S02)													
	Budgeted Positions	12	12	12	12	12	12	12	13	12	13	13	13	12
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	12	12	12	12	12	12	12	13	12	13	13	13	12
	Filled Budgeted Positions	11	11	11	11	11	11	11	13	12	13	12	12	12
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	1	1	1	1	1	1	1
	True Vacancy Total	1	1	1	1	1	1	0	-1	-1	-1	0	0	-1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	1	0	1	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	10,173	10,863	9,062	9,754	9,557	17,594	12,831	12,083	10,969	9,730	12,599	9,476	9,690
	AVG Hours Per Staff	8	9	7	8	8	14	11	10	9	8	10	8	8
	Custody	7,906	8,013	7,051	7,694	7,292	14,792	10,400	9,573	8,903	8,110	9,854	7,458	7,396
	Lieutenants	366	351	213	93	165	266	393	636	150	152	223	129	154
	Sergeants	788	1,815	1,264	1,042	998	1,044	592	755	1,280	1,054	1,583	1,517	1,142
	Officers	6,612	5,793	5,566	6,482	6,081	13,445	9,294	8,060	7,422	6,848	8,017	5,711	6,004
	Other Custody	140	55	8	77	49	37	121	122	52	56	32	103	96
	Non-Custody	709	689	610	392	350	744	569	660	636	427	822	490	444
	Medical	1,558	2,162	1,401	1,668	1,915	2,058	1,863	1,850	1,430	1,194	1,923	1,529	1,849
	Sick Leave													
	Total Hours	5,729	5,352	5,621	5,301	5,345	5,044	5,451	4,978	5,264	5,106	4,912	5,126	5,213
	AVG Hours Per Staff	5	4	4	4	4	4	5	4	4	4	4	4	4
	Custody	3,766	3,533	3,667	3,132	3,387	3,428	3,721	3,199	3,463	3,451	3,241	3,278	3,107
	Lieutenants	78	87	48	40	66	77	99	40	63	34	28	64	68
	Sergeants	379	333	298	235	230	310	352	339	214	320	204	202	195



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Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	Officers	3,172	3,000	3,182	2,636	3,025	2,960	3,190	2,748	3,062	2,964	2,854	2,830	2,590
	Other Custody	137	114	140	222	67	82	80	72	125	133	154	183	254
	Non-Custody	1,239	1,158	1,403	1,363	1,411	1,226	1,086	1,269	1,248	1,197	1,016	1,057	1,460
	Medical	725	661	551	806	547	390	644	509	554	457	655	791	646
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	0	0	0	0	0	3	0	0	0	0	0	0	0
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff Exceeding Trigger Point								11	0	8	0	47	40
	In-Lieu of Sick Leave													
	Total Hours	726	915	657	891	956	940	712	642	877	528	1,083	785	786
	AVG Hours Per Staff	1	1	1	1	1	1	1	1	1	0	1	1	1
	Custody	372	542	440	484	492	700	502	380	590	333	522	523	450
	Lieutenants	16	54	16	8	64	64	8	0	9	0	8	3	35
	Sergeants	56	216	64	40	85	205	57	39	100	55	151	58	85
	Officers	270	203	350	390	326	391	427	317	481	255	353	455	330
	Other Custody	30	69	10	46	18	40	11	24	0	24	10	7	0
	Non-Custody	212	113	100	285	109	80	100	129	80	67	261	60	134
	Medical	142	261	117	123	356	160	109	133	208	128	300	202	203
	Annual Leave													
	Total Hours	814	1,056	1,065	1,100	1,359	1,326	1,235	2,000	1,657	1,312	2,076	1,260	1,779
	AVG Hours Per Staff	1	1	1	1	1	1	1	2	1	1	2	1	1
	Custody	444	578	488	580	721	778	912	950	549	451	970	693	691
	Lieutenants	36	86	16	36	64	160	37	116	8	0	8	9	34
	Sergeants	56	216	64	76	119	220	71	107	109	60	151	194	202



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Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	Officers	322	207	398	414	521	350	793	649	412	367	801	491	440
	Other Custody	30	69	10	54	18	48	12	78	21	24	10	0	16
	Non-Custody	208	92	250	205	316	267	184	350	336	369	487	223	408
	Medical	163	387	327	316	322	282	139	700	773	492	619	344	680
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	13	6	9	8	10	10	12	13	15	17	15	14	11
	Off Work Rate (Per 100 Staff)	1.80	0.83	1.25	1.11	1.40	1.41	1.71	1.87	2.17	2.43	2.15	2.02	1.60
	Pending/Open Claims	1	1	9	12	4	5	7	1	2	8	0	1	0
	New Claims	5	1	13	1	0	0	0	7	6	14	3	8	3
	Closed Claims	6	9	15	7	12	13	14	14	4	19	15	8	10
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	8	9	12	14	15	11	10	13	10	11	10	10	9
	Off Work Rate (Per 100 Staff)	1.49	1.70	2.26	2.62	2.91	2.15	1.98	2.56	2.03	2.18	1.98	1.97	1.78
	Pending/Open Claims	1	1	2	2	1	6	1	1	0	14	1	0	0
	New Claims	4	5	5	4	4	0	6	6	6	8	4	8	4
	Closed Claims	15	9	6	13	14	7	7	5	7	6	5	3	12
	NDI/SDI - (FMLA Moved Jan 2010)													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	11	8	17	32	20	20	32	23	25	27	21	15	15
	Off Work Rate (Per 100 Staff)	1.53	1.11	2.36	4.45	2.80	2.82	4.55	3.30	3.61	3.86	3.01	2.17	2.19
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	11	9	12	22	19	17	19	19	13	15	19	15	16
	Off Work Rate (Per 100 Staff)	2.05	1.70	2.26	4.12	3.68	3.32	3.76	3.74	2.63	2.98	3.76	2.96	3.16
	FMLA													
	Custody - Number of Staff off Work due to FMLA		56	56	66	71	63	57	60	64	71	64	70	65
	Lieutenants		1	2	1	0	1	2	3	2	0	2	0	1



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Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	Sergeants		1	4	6	7	5	7	6	8	4	7	9	6
	Officers		54	50	59	64	56	47	50	53	66	55	60	58
	Other Custody		0	0	0	0	1	1	1	1	1	0	1	0
	Non-Custody		6	9	10	6	9	10	12	12	14	17	13	12
	Medical		9	6	13	12	12	12	10	14	15	13	15	9
	Custody - Number of FMLA Hours Used by Staff		2,609	2,229	3,060	3,193	2,931	3,322	3,221	3,090	3,201	2,620	3,172	3,051
	Lieutenants		168	176	144	0	57	120	256	72	0	49	0	16
	Sergeants		98	344	384	400	280	312	166	360	234	216	496	320
	Officers		2,343	1,709	2,532	2,793	2,587	2,882	2,679	2,634	2,885	2,355	2,660	2,715
	Other Custody		0	0	0	0	8	8	120	24	82	0	16	0
	Non-Custody		346	689	391	247	457	496	694	708	623	1,109	499	470
	Medical		475	298	986	768	724	561	592	334	710	734	389	464
	Custody - Average Number of FMLA Hours Used by Staff		3.63	3.09	4.26	4.47	4.13	4.72	4.63	4.46	4.58	3.76	4.59	4.45
	Other Custody		0.00	0.00	0.00	0.00	0.20	0.20	3.00	0.56	1.91	0.00	0.37	0.00
	Non-Custody		1.07	2.14	1.20	0.79	1.48	1.62	2.25	2.39	2.07	3.66	1.65	1.55
	Medical		2.28	1.43	4.71	3.82	3.55	2.81	2.96	1.70	3.50	3.62	1.91	2.29
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	84,584,356	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	-15,519,147	0	0
	Medical (Program 50) (\$)		0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	107	0	0	0	0	0	2,477,885	0	529
	Education (Program 45) (\$)	0	392	0	0	0	0	0	0	0	0	-373,790	0	0
	Medical (Program 50) (\$)		0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0



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Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Work Orders (priority 1) received/submitted	6	5	7	5	4	2	3	1	1	5	3	0	0
	Number of Emergency Work Orders (priority 1) completed	5	6	6	6	4	2	3	1	1	4	4	0	0
	Number of preventative maintenance Work Orders (priority 2) received/submitted	265	1,207	351	518	1,458	368	386	1,020	343	511	1,460	438	444
	Number of preventative maintenance Work Orders (priority 2) completed	742	499	501	613	848	519	764	569	405	437	727	357	511
	Number of corrective Work Orders (priority 3 and 4) received/submitted	842	1,268	897	911	637	1,082	1,107	708	1,239	812	1,111	665	1,066
	Number of corrective Work Orders (priority 3 and 4) completed	885	1,321	912	959	563	1,005	1,153	665	1,211	880	1,101	593	1,021
	Number of project Work Orders (priority 5) received/submitted	227	199	6	12	1	5	40	8	9	3	6	0	0
	Number of project Work Orders (priority 5) completed	237	199	9	3	3	6	24	17	5	9	5	4	0
	% of personnel hours spent on preventative maintenance	12 %	7 %	8 %	11 %	18 %	11 %	11 %	9 %	9 %	11 %	17 %	7 %	10 %
	Employee Grievances and Staff Complaints													
	Total	1	4	2	2	0	1	0	4	2	5	4	0	0
	Per 100 Staff	0.08	0.32	0.16	0.16	0.00	0.08	0.00	0.33	0.17	0.42	0.33	0.00	0.00
	Health & Safety	0	0	2	1	0	0	0	0	0	0	0	0	0
	Conditions of Work	0	4	0	0	0	1	0	2	1	3	2	0	0
	E.E.O	1	0	0	1	0	0	0	2	1	2	2	0	0
	Staff Investigations													
	Total Central Intake Requests	6	3	2	4	0	5	1	2	1	0	4	3	3
	Per 100 Staff	0.48	0.24	0.16	0.32	0.00	0.41	0.08	0.17	0.08	0.00	0.33	0.25	0.25
	Central Intake Requests Accepted	6	0	1	4	12	3	1	0	0	0	0	2	0



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Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	Central Intake Requests Rejected	0	0	0	0	0	0	2	0	0	0	0	1	0
	Central Intake Requests Approved for Direct Action	3	4	0	1	2	2	1	0	1	0	0	2	1
	Total Direct Action Requests Submitted	2	1	0	4	0	0	0	0	0	1	2	3	3
	Direct Action Requests Accepted	1	0	0	1	2	0	0	0	1	0	0	0	1
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	9	10	7	12	12	13	10	10	11	8	12	12	11
	Number of Closed Investigations	0	0	2	3	2	4	1	1	0	4	0	3	0
	Investigations exceeding 180 calendar days	1	0	0	0	0	0	0	0	0	1	0	0	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	2	0	0	0	0	1	0	0	0	0	0	0	0
	Per 100 Staff	0.16	0.00	0.00	0.00	0.00	0.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Central Intake Requests Accepted	1	0	0	0	0	1	0	0	0	0	0	0	0
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	2	0	0	0	0	0	0	0	0	0	0	0	0
	Total Direct Action Requests Submitted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Direct Action Requests Accepted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	7	7	4	0	6	8	3	5	5	4	4	4	2
	Number of Closed Investigations	0	0	0	2	1	0	0	0	0	1	0	0	0
	Investigations exceeding 180 calendar days	2	1	1	0	0	1	0	4	4	4	4	0	3
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	Total	0	0	3	2	3	2	1	0	0	1	0	2	0
	Per 100 Staff	0.00	0.00	0.24	0.16	0.24	0.16	0.08	0.00	0.00	0.08	0.00	0.17	0.00
	Dismissals	0	0	1	1	0	1	0	0	0	0	0	1	0
PVSP	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	1	0	0	0	0	0	0	0
	Design Beds	2,239	2,245	2,250	2,249	2,252	2,229	2,225	2,242	2,232	2,211	2,216	2,202	2,228
	Non-Traditional Beds	618	618	634	507	504	486	479	467	459	466	469	505	493
	Overcrowding Beds	2,009	2,005	1,981	1,986	1,953	1,935	1,893	1,934	1,975	1,962	1,923	1,902	1,872
	Temporary Beds (Family Visiting/Tank Beds)	0	0	0	0	0	0	0	0	0	0	2	0	0
	Medical Beds	55	58	32	31	18	23	25	19	24	20	23	18	17
	Budgeted Capacity	4,922	4,922	4,872	4,752	4,722	4,722	4,722	4,722	4,722	4,722	4,722	4,722	4,672
	Inmate Count	4,909	4,910	4,883	4,760	4,717	4,660	4,609	4,655	4,676	4,649	4,619	4,614	4,596
	% Inst. Filled to Budgeted Capacity	99.74 %	99.76 %	100.23 %	100.17 %	99.89 %	98.69 %	97.61 %	98.58 %	99.03 %	98.45 %	97.82 %	97.71 %	98.37 %
	Inmate Custody Level													
	Level I	288	290	263	243	245	234	244	243	224	213	220	210	191
	Out of Level I Assignments	24	24	21	21	20	21	19	20	17	18	24	14	11
	Out of Level I Endorsed and Awaiting (Pending) Transfer		7	1	1	2	8	2	2	6	2	3	1	0
	% of Out of Level Assignments	8.33 %	8.28 %	7.98 %	8.64 %	8.16 %	8.97 %	7.79 %	8.23 %	7.59 %	8.45 %	10.91 %	6.67 %	5.76 %
	Level II	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Endorsed and Awaiting (Pending) Transfer		77	30	28	31	26	15	15	40	35	19	0	0
	% of Out of Level Assignments	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Level III	3,292	3,296	3,322	3,223	3,164	3,145	3,079	3,127	3,166	3,161	3,109	3,139	3,156
	Out of Level III Assignments	543	537	505	509	514	501	455	465	444	438	392	316	302
	Out of Level III Endorsed and Awaiting (Pending) Transfer		28	18	7	15	27	15	15	39	29	38	19	18



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	% of Out of Level Assignments	16.49 %	16.29 %	15.20 %	15.79 %	16.25 %	15.93 %	14.78 %	14.87 %	14.02 %	13.86 %	12.61 %	10.07 %	9.57 %
	Level IV	955	961	965	950	960	966	965	961	966	963	967	968	968
	Out of Level IV Assignments	41	35	32	30	31	36	33	38	38	36	42	45	44
	Out of Level IV Endorsed and Awaiting (Pending) Transfer		38	26	28	42	46	31	31	35	27	18	2	2
	% of Out of Level Assignments	4.29 %	3.64 %	3.32 %	3.16 %	3.23 %	3.73 %	3.42 %	3.95 %	3.93 %	3.74 %	4.34 %	4.65 %	4.55 %
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	4,572	4,572	4,522	4,402	4,372	4,372	4,372	4,372	4,372	4,372	4,372	4,372	4,322
	Actual Population	4,530	4,540	4,542	4,411	4,367	4,340	4,286	4,332	4,354	4,336	4,294	4,312	4,306
	General Population													
	Budgeted Capacity	2,140	2,140	2,140	2,020	2,020	2,020	2,020	2,020	2,020	2,020	2,020	2,020	2,020
	Actual Population	2,116	2,135	2,166	2,077	2,014	2,004	1,948	1,996	2,044	2,033	1,972	1,967	1,989
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	2,124	2,124	2,124	2,124	2,094	2,094	2,094	2,094	2,094	2,094	2,094	2,094	2,094
	Actual Population	2,119	2,108	2,109	2,086	2,101	2,094	2,086	2,085	2,078	2,082	2,095	2,131	2,123
	Minimum Support Facility													
	Budgeted Capacity	308	308	258	258	258	258	258	258	258	258	258	258	208
	Actual Population	295	297	267	248	252	242	252	251	232	221	227	214	194
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	1,770	1,733	1,732	1,707	1,723	1,713	1,735	1,751	1,768	1,777	1,778	1,781	1,788
	Life (Without Possibility of Parole) (LWOP)	99	94	94	95	96	95	101	105	101	103	103	105	106
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0



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Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	Administrative Segregation (ASU)													
	Budgeted Capacity	350	350	350	350	350	350	350	350	350	350	350	350	350
	Actual Population (Excluding Overflow)	329	317	313	323	339	303	306	312	305	300	308	288	276
	Actual Population (With Overflow)	329	317	313	323	339	303	306	312	305	300	308	288	276
	Average Length of Stay	90	90	90	112	90	90	90	90	90	90	90	90	90
	Stays Exceeding 200 days	44	38	38	44	44	51	53	42	50	47	47	41	52
	Stays Exceeding 400 days	11	10	19	5	4	4	4	10	18	26	26	22	20
	Stays Exceeding 800 days	1	0	1	1	1	1	1	1	1	1	1	1	2
	Total ASU Endorsed Inmates	93	47	45	31	40	12	47	28	15	18	22	8	9
	ASU Endorsed for GP	32	5	13	3	3	9	11	8	7	2	6	3	1
	ASU Endorsed for SNY	38	29	15	7	5	3	8	20	8	14	16	0	1
	ASU Endorsed for SHU	23	13	17	21	32	0	28	0	0	2	0	5	7
	ASU Endorsed for PSU								0	0	0	0	0	0
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	586	592	618	609	600	616	624	622	631	634	638	635	519
	Impacting	305	309	333	330	317	330	339	335	343	344	336	333	224
	Non-Impacting	281	283	285	279	283	286	285	287	288	290	302	302	295



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,949	1,949	1,949	1,949	1,949	1,949	1,949	1,949	1,949	1,949	1,949	1,949	1,949
	Actual Population	1,936	1,920	1,938	1,899	1,924	1,909	1,910	1,899	1,909	1,935	1,932	1,934	1,935
	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	27	31	16	9	2	7	12	13	11	11	10	4	7
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	22	23	9	7	0	1	5	4	5	1	2	3	1
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	2	2	1	1	2	5	6	7	5	6	5	1	3
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	3	6	6	1	0	1	1	2	1	4	3	0	3
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary		81	78	75	80	79	84	84	80	84	75	72	73
	Summary with S-Suffix		78	71	68	73	67	66	67	61	63	60	59	57



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	Summary without S-Suffix		3	7	7	7	12	18	17	19	21	15	13	16
	Total General Population (GP)	63	65	60	61	68	58	56	56	54	56	51	51	49
	GP with S-Suffix	62	63	58	59	64	55	55	54	51	52	47	48	46
	GP without S-Suffix	1	2	2	2	4	3	1	2	3	4	4	3	3
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	12	15	13	10	10	15	16	16	16	18	17	16	17
	ASU with S-Suffix	12	14	13	9	9	12	11	13	10	11	13	11	11
	ASU without S-Suffix	0	1	0	1	1	3	5	3	6	4	1	4	3
	ASU EOP with S-Suffix								0	0	0	0	0	0
	ASU EOP without S-Suffix								0	0	3	3	1	3
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	6	1	5	4	2	6	12	12	10	10	7	5	7
	EOP with S-Suffix	1	1	0	0	0	0	0	0	0	0	0	0	0
	EOP without S-Suffix	5	0	5	4	2	6	12	12	10	10	7	5	7
	Inmate Disciplinarys													
	Total	385	310	315	254	249	255	235	256	185	294	213	240	211
	Per 100 inmates	7.84	6.31	6.45	5.34	5.28	5.47	5.10	5.50	3.96	6.32	4.61	5.20	4.59
	Conduct	200	137	188	123	109	114	91	98	81	149	100	70	93
	Batteries on Staff	1	0	5	0	2	5	1	3	3	2	2	1	2
	Batteries on Inmates	20	34	10	22	7	12	24	15	11	22	4	7	9
	Stimulants and Sedatives	52	27	32	29	46	30	33	23	16	25	19	38	30



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Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	Indecent Exposure (IEX)	2	2	1	1	0	1	1	1	0	1	1	2	1
	IHP Refusals / Failure to Comply	0	0	0	0	0	0	0	0	1	0	0	1	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s								16	11	12	4	19	8
	Riot/Disturbance Control								0	10	0	6	9	3
	RESISTING STAFF								1	0	4	0	1	0
	Weapon								4	8	3	6	8	6
	Murder or Attempted Murder								0	0	1	0	0	1
	Other	110	110	79	79	85	93	85	95	44	75	71	84	58
	Serious 115's Lost to time constraints	0	1	0	2	1	5	3	1	2	1	1	0	0
	Number of Incidents													
	Number of Incidents	45	44	33	33	31	33	34	45	38	51	31	34	39
	Per 100 inmates	0.92	0.90	0.68	0.69	0.66	0.71	0.74	0.97	0.81	1.10	0.67	0.74	0.85
	Number of Voided Incident Reports	0	3	1	1	1	1	0	0	3	1	0	1	1
	Total Number of Documented Force	21	22	13	21	16	11	17	21	19	32	16	14	21
	Per 100 inmates	0.43	0.45	0.27	0.44	0.34	0.24	0.37	0.45	0.41	0.69	0.35	0.30	0.46
	Departmental Executive Use of Force Review	2	0	0	2	1	0	1	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	1	10	3	3	0	3	1	2	10	15	8	17
	Total Number of Overdue UOF Reviews - 90 Days		0	0	0	0	2	0	0	0	0	0	1	2
	Lockdown/Modified Programs	2	2	4	5	4	3	4	4	6	4	5	4	3
	Type of Force													



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	1. OC	9	13	9	17	10	5	6	8	15	20	8	8	11
	2. Physical Force	10	4	5	2	5	6	4	8	3	9	8	5	8
	3. Baton	1	2	2	1	0	0	0	1	0	4	3	1	3
	4. CN	1	1	0	0	0	0	0	0	0	0	0	1	0
	5. 37 mm/40 mm	7	6	3	5	1	2	8	7	6	8	4	2	3
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Incidents													
	CONTROLLED SUBSTANCE INVOLVED/U.A.	2	3	3	1	5	2	1	7	0	2	0	3	2
	Methamphetamine	0	1	1	0	1	0	0	1	0	0	0	2	0
	Marijuana	2	2	2	0	8	1	1	9	0	2	0	1	1
	Heroin	0	2	1	2	0	0	0	1	0	0	0	0	0
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	0	0	0	0	1	0	1	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	0	0	1
	Drug Paraphernalia/Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	BATTERY ON STAFF	1	0	2	0	1	3	1	2	4	1	2	3	1
	With Weapon	0	0	1	0	0	0	0	1	0	0	0	0	0
	Without Weapon	1	0	1	0	1	3	1	1	4	1	2	3	1
	Aggravated Battery	0	0	0	0	0	1	0	0	0	0	1	0	0
	BATTERY ON INMATE	14	17	8	11	8	8	14	12	6	16	6	5	10
	With Weapon	1	3	2	1	2	2	3	1	1	0	2	1	3



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	Without Weapon - Causing Serious Bodily Injury (SBI)	13	14	6	10	6	6	11	11	5	16	4	4	7
	CELL EXTRACTIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
	CELL EXTRACTIONS (KEYHEA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	ESCAPES	0	0	0	0	0	1	0	3	0	0	0	0	0
	ESCAPES - Number of Inmates Involved		0	0	0	0	2	0	3	0	0	0	0	0
	ATTEMPTED ESCAPES	0	0	0	0	0	0	0	0	0	0	0	0	0
	MELEE/RIOT	0	0	1	2	0	0	1	0	2	0	1	1	0
	POSSESSION OF A WEAPON	9	4	6	1	2	4	3	3	5	2	4	7	5
	RESISTING STAFF	7	4	1	3	2	2	3	2	0	5	3	3	3
	THREATENING STAFF	0	1	0	0	0	0	0	0	0	0	0	0	0
	SEXUAL MISCONDUCT	2	2	1	1	0	1	1	2	0	1	1	2	1
	Attempted Suicide	0	1	0	2	2	0	1	2	4	5	1	1	2
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	0	0	2	2	0	3	1	0	1	0	1	1	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	1	0	0	2	0	0	0	0	0	0	0
	Total Number of Deaths	0	0	3	2	0	5	1	0	1	0	1	1	0
	Contraband Cell Phone Discoveries	14	30	10	8	22	42	7	80	11	10	11	26	59
	MISCELLANEOUS	5	7	3	4	7	4	5	7	11	10	5	4	3
	Integrated Housing Program (IHP)													
Total Number IHP Coded Inmates		4,907	4,909	4,882	4,759	4,715	4,658	4,606	4,652	4,673	4,647	4,618	4,613	4,595
Total Number Non IHP Coded Inmates		2	1	1	1	2	2	3	3	3	2	1	1	1
In Cell Violence/Incidents														
Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)		2	3	6	2	1	0	0	4	9	7	1	2	5



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	1	1	0	0	0	2	2	1	2	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of incidents (first time and repeat offenders)	2	1	1	1	0	0	1	2	0	1	1	2	1
	Number of D.A. Referrals	2	1	1	1	0	0	1	2	0	1	1	2	1
	Number of documented mental health referrals (inmates)	2	2	1	1	0	1	1	2	0	1	0	1	1
	Total number of victims	2	1	1	1	0	0	1	3	0	1	1	2	1
	Number of Sexual Misconduct Reports completed (employee)	2	2	1	1	0	1	1	1	0	1	1	2	1
	Inmate Appeals													
	Total Appeals received by the Appeals Office	1,191	415	256	419	271	425	404	359	435	443	344	462	642
	Total Appeals Issued a Log Number	992	231	87	267	85	243	247	200	253	308	187	262	396
	Total Screen Outs	199	184	169	152	186	182	157	159	182	135	157	200	246
	Overdue Appeals (Point-in-time)	3	1	2	2	5	0	3	2	3	9	5	2	4
	Overdue Appeals (Monthly Cumulative)	75	77	74	87	66	81	82	44	54	83	126	36	43
	Overdue Appeals (ADA)	0	2	2	2	0	0	1	0	0	0	0	0	0
	Total Modification Orders Issued	3	0	2	0	0	0	0	2	1	1	2	0	2
	Appeals Per 100 Inmates	20.21	4.70	1.78	5.61	1.80	5.21	5.36	4.30	5.41	6.63	4.05	5.68	8.62
	Inmate Appeal Breakdown													
	Disciplinary	50	36	17	46	13	42	33	37	29	27	19	42	40
	Custody/Classification	15	14	3	15	2	10	16	8	13	15	4	11	36
	Mail	17	13	2	12	5	14	21	7	15	13	7	8	13
	Visiting	0	0	1	1	0	5	2	2	4	0	1	3	3
	Personal Property	35	23	8	22	8	25	30	35	24	31	11	24	52
	Case Records	10	5	2	5	3	15	8	12	10	8	7	4	17



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	Staff Complaints	30	40	14	28	18	44	33	28	24	27	23	51	42
	Staff Complaints - Medical		4	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	15	16	2	16	2	8	7	4	7	6	9	11	28
	Legal	5	2	2	1	4	8	12	7	3	6	4	5	24
	Program	24	20	9	22	4	10	19	8	48	111	37	33	53
	Segregation Hearings	1	2	0	2	1	1	1	1	0	1	0	0	2
	Work Incentive	11	5	1	43	2	10	10	5	5	7	2	3	10
	Re-Entry	0	0	0	0	0	0	0	0	0	0	0	0	0
	Transfer	7	5	3	8	2	6	5	8	2	6	2	4	3
	Funds	10	9	2	9	1	1	5	4	7	7	5	3	6
	Other	0	0	0	0	0	0	1	0	1	0	1	0	1
	Medical	705												
	ADA (1824's)	57	41	21	37	20	44	44	34	61	43	55	60	66
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office	518	326	0	0	198	133	134	265	191	431	335	304	332
	Total Appeals Issued a Log Number	203	146	0	0	198	133	134	265	191	431	335	304	332
	Total Screen Outs	315	180	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals - Medical Related (Point-in-time)	43	42	46	18	13	12	20	16	51	86	106	82	106
	Overdue Appeals - Medical Related (Monthly Cumulative)	24	0	0	1	0	4	0	3	0	0	1	2	1
	Overdue Appeals (ADA)(Medical)	0												
	Total Modification Orders Issued	0	1	0	0									
	Appeals Per 100 Inmates	4.14	2.97	0.00	0.00	4.20	2.85	2.91	5.69	4.08	9.27	7.25	6.59	7.22
	Programs													
	Academic Programs - Total													
	Inmate Capacity	556	503	432	432	486	1,144	1,184	1,360	1,394	1,542	1,422	1,422	1,422
	Inmate Enrollment	513	0	152	204	243	311	543	550	648	746	738	768	796



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	% of Total Capacity Enrolled	92.27 %	0.00 %	35.19 %	47.22 %	50.00 %	27.19 %	45.86 %	40.44 %	46.48 %	48.38 %	51.90 %	54.01 %	55.98 %
	Academic Programs - Full Time													
	Inmate Quota	524	469	432	432	486								
	Inmate Enrollment	483	0	152	204	243								
	% of Total Capacity Enrolled	92.18 %	0.00 %	35.19 %	47.22 %	50.00 %								
	Academic Programs - Half Time													
	Inmate Quota	32	34	0	0	0								
	Inmate Enrollment	30	0	0	0	0								
	% of Total Capacity Enrolled	93.75 %	0.00 %	0.00 %	0.00 %	0.00 %								
	Academic Programs - Attendance Tracking													
	Average Daily Attendance	192	102	15	65	157								
	Total Hours X-Time	13,737	9,980	617	3,694	6,605	12,651	12,241	13,028	28,658	29,598	29,563	27,826	23,271
	Total Hours S-Time	20,528	16,768	1,741	5,880	5,340	8,664	12,294	9,653	10,204	8,289	8,760	8,679	7,803
	Total S-Time Non-Education	16,875	15,354	1,549	5,448	4,550	6,247	9,934	8,538	9,174	5,514	4,634	6,709	5,191
	Total S Time Non Education (S-Time Medical)								214	321	281	391	708	97
	Total S Time Non-Education (S-Time Custody)								8,324	8,854	5,234	4,244	6,001	5,094
	Total S-Time Education	3,653	1,414	192	432	790	2,418	2,360	1,115	1,030	2,775	4,126	1,970	2,612
	Total E-Time								82	90	101	114	134	91
	Total A-Time								260	401	519	550	530	323
	Average # Days in School (DIS)	140	164	9	17	25								
	Avg. Length of Time in Assignment (LTA)	245	287	15	29	44	38	57	75	91	101	120	130	146
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	4	0	0	0	0	0	13	1	0	0	15	1	0
	English Language Development (ELD)	0	0	0	0	0								



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	Adult Basic Education (ABE) 1	0	0	0	0	0								
	Adult Basic Education (ABE) 2	2	0	0	0	0								
	Adult Basic Education (ABE) 3	2	0	0	0	0								
	GED Certificate Completion	0	7	0	0	0	0	30	0	0	0	0	0	0
	High School Diploma	0	0	0	0	0	0	0	0	0	0	0	1	2
	Number of Inmates on Academic Waiting List	503	0	70	70	134	240	287	271	336	274	321	57	410
	Academic Programs - Programming Eligible Inmate Population													
	Average Reading Level of Inmates (Students)	6.7	8.0	0.0	8.3	7.6								
	Average TABE (Overall) Level of Inmates								8.0	8.4	8.4	8.4	8.4	8.3
	Inmates (Students) TABE Overall Level < 9.0	502	471	128	179	209	347	376	401	444	511	535	533	547
	Inmates (Students) TABE Overall Level > 9.0	533	412	44	99	179	369	381	396	517	527	480	492	491
	Independent Study Students													
	Student Quota	120	120	0	0	0								
	Students Enrolled	137	121	0	0	0								
	Distance Learning Students													
	Student Quota	0	0	0	0	0								
	Students Enrolled	0	0	0	0	0								
	Bridging Programs													
	Inmate Quota (PY Driven)	108	108	0	0	0								
	Inmate Enrollment	0	0	0	0	0								
	Incarcerated Individuals Program (IIP)													
	Enrollment	0	15	15	11	8	0	33	42	52	64	76	76	101
	Completions	0	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													
	Inmate Capacity	561	510	243	243	243	243	216	216	270	270	243	270	270
	Inmate Enrollment	492	422	0	27	83	151	170	196	200	239	227	240	240
	% of Total Capacity Enrolled	87.70 %	82.75 %	0.00 %	11.11 %	34.16 %	62.14 %	78.70 %	90.74 %	74.07 %	88.52 %	93.42 %	88.89 %	88.89 %
	Vocational Programs - Half Time													
	Inmate Capacity	12	6	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	12	5	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	100.00 %	83.33 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Vocational Programs - Attendance Tracking													
	Average Daily Attendance	172	79	0	11	45								
	Total X-Time	12,289	7,677	36	1,296	4,049	5,112	4,904	6,668	9,962	13,118	15,241	11,734	9,979
	Total S-Time	23,778	15,129	1,154	4,632	6,377	12,063	12,678	10,636	17,925	10,229	9,585	9,029	8,218
	Total S-Time Non-Education	17,364	12,949	1,063	4,079	6,314	9,398	11,447	8,813	17,157	8,765	7,612	6,200	7,022
	Total S-Time Non-Education (S-Time Medical)								737	1,291	2,544	2,143	915	585
	Total S-Time Non-Education (S-Time Custody)								8,076	15,867	6,221	5,469	5,286	6,437
	Total S-Time Education	6,414	2,180	91	553	64	2,665	1,232	1,823	768	1,464	1,973	2,829	1,196
	Total E-Time								59	91	111	115	85	143
	Total A-Time								267	306	428	767	858	308
	Average # Days in School (DIS)	161	186	15	12	17								
	Avg. Length of Time in Assignment (LTA)	282	326	21	21	30	0	0	0	0	0	0	0	0
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	251	0	54	9	450	323	340	331	248	264	219	183	262



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)								20	29	31	26	28	16
	Total Number of Program Completions (Include NCCER amd Non-NCCER)								1	0	12	3	5	0
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)								14	10	16	8	17	6
	National Center for Construction, Education, and Research (NCCER's)													
	Component Completion	9	16	0	0	0								
	Program Completion	0	2	0	0	0								
	Non - NCCER's													
	Course Completions	44	87	0	0	11								
	Program Completions	14	23	0	0	0								
	Industry Certifications	1	6	0	0	11								
	Professional Licenses	0	0	0	0	0								
	Office of Substance Abuse and Treatment Services (OSATS)													
	SAP Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	SAP Beds Filled	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of SAP Beds Filled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Program Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time		0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization XSEA Total		0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization Rate (AB900 Benchmark 5)		0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	Inmate Work Assignments													
	Available Assignments	2,822	2,211	2,537	2,552	2,552	3,058	3,057	2,979	2,972	2,986	3,055	3,071	3,070
	Full Time	2,723	2,171	2,502	2,525	2,529	3,046	3,047	2,973	2,966	2,980	3,050	3,069	3,068
	Half Time	99	40	35	27	23	12	10	6	6	6	5	2	2
	Eligible Inmates	4,512	4,518	4,512	4,397	4,317	4,266	4,238	4,224	4,228	4,244	4,196	4,196	4,231
	Inmates Assigned	2,710	1,679	1,812	1,899	2,067	2,312	2,324	2,364	2,428	2,480	2,506	2,538	2,474
	Full Time	2,620	1,643	1,782	1,874	2,045	2,301	2,318	2,361	2,423	2,476	2,502	2,536	2,472
	Half Time	90	36	30	25	22	11	6	3	5	4	4	2	2
	One Half Time Assignment	89	36	30	25	22	11	6	3	5	4	4	2	2
	Two Half Time Assignments	1	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	112	532	725	653	485	746	733	615	544	506	549	533	596
	Percent of Filled Work Assignments	96.03 %	75.94 %	71.42 %	74.41 %	81.00 %	75.60 %	76.02 %	79.36 %	81.70 %	83.05 %	82.03 %	82.64 %	80.59 %
	Percent of Filled Work Assignments - Full Time		75.68 %	71.22 %	74.22 %	80.86 %	75.54 %	76.07 %	79.41 %	81.69 %	83.09 %	82.03 %	82.63 %	80.57 %
	Percentage of Filled Work Assignments - Half-Time		90.00 %	85.71 %	92.59 %	95.65 %	91.67 %	60.00 %	50.00 %	83.33 %	66.67 %	80.00 %	100.00 %	100.00 %
	Inmates Unassigned	1,498	2,480	2,252	2,189	1,992	1,756	1,700	1,648	1,604	1,522	1,451	1,461	1,575
	Voluntary	47	53	41	47	61	62	62	75	76	70	60	64	69
	Involuntary	1,451	2,427	2,211	2,142	1,931	1,694	1,638	1,573	1,528	1,452	1,391	1,397	1,506
	Inmates on Waiting List	1,315	1,558	1,513	2,072	1,896	1,625	1,568	1,443	1,446	1,329	1,289	1,229	1,229
	Prison Industry Authority													
	PIA Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	PIA Assignments Filled	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of PIA Assignments Filled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Custody) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Ducats) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Industry Related) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Other) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

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Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	(Vacant) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses													
	Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	14	14	14	14	14	14	15	14	14	14	14	14	14
	Total Number of Meetings Held	26	22	14	23	19	29	19	21	23	17	12	26	28
	Total Number of Attendees (for all meetings held)	439	501	314	476	449	560	307	398	445	364	312	537	667
	Total Number of Contact Hours (for all meetings held)	1,055	1,253	785	1,190	1,123	1,400	768	996	1,047	848	780	1,343	1,668
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	10	11	6	12	10	16	10	12	11	7	6	11	13
	Total Number of Attendees	191	263	150	248	233	286	158	209	204	163	164	229	323
	Contact Hours	478	658	375	620	583	715	395	523	510	408	410	573	808
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	11	11	8	11	9	13	9	9	10	6	6	11	11
	Total Number of Attendees	219	238	164	228	216	274	149	189	197	159	148	262	256
	Contact Hours	548	595	410	570	540	685	373	473	493	398	370	655	640
	Veteran's Groups													
	Total Number of Meetings Held	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Attendees	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contact Hours	0	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	All Other ILTAG's													
	Total Number of Meetings Held	5	0	0	0	0	0	0	0	2	4	0	4	4
	Total Number of Attendees	29	0	0	0	0	0	0	0	44	42	0	46	88
	Contact Hours	29	0	0	0	0	0	0	0	44	42	0	115	220
	Administration													
	Budget Allotment (Program 25)													
	Allotment	105,829,003	105,829,003	105,829,003	104,791,888	104,791,888	104,791,888	110,442,606	0	0	0	87,935,485	87,935,485	83,916,981
	Surplus/Deficit	-12,814,520	-19,441,400	-19,053,206	-19,734,253	-18,512,602	-20,716,627	-15,435,873	-10,236,511	-6,780,312	-7,976,684	79,681,524	-8,853,873	-12,008,083
	Budget Allotment (Program 45)													
	Allotment	6,005,779	6,005,779	6,005,779	5,889,128	5,889,128	5,889,128	5,969,891	0	0	0	4,177,283	4,177,283	4,383,121
	Surplus/Deficit	50,000	50,000	50,000	143,896	143,896	143,896	564,431	-296,411	-262,974	-286,091	3,802,768	-279,194	-62,942
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,454	1,457	1,449	1,453	1,443	1,441	1,435	1,430	1,369	1,398	1,405	1,403	1,402
	Custody													
	Codes 9662, 9659, and 9656 of R06, S06, U06 and E06													
	Budgeted Positions	911	905	904	903	903	903	902	879	853	879	879	879	876
	Activations (+) / Deactivations	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-6.7	0.0
	Adjusted Budgeted Total	911	905	904	903	903	903	902	879	853	879	879	872	876
	Filled Budgeted Positions	875	876	872	871	861	856	850	843	832	839	843	836	837
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	6	13	19	27	20	9	3	2	1	1	1	0
	True Vacancy Total	36	23	19	13	15	27	43	33	19	39	35	35	39
	902 Blanket	9	10	10	10	10	9	13	12	16	16	13	14	9
	916 Blanket	5	6	6	6	6	5	6	5	4	5	5	6	5
	Number of "Other" Type of Leave	0	0	1	1	0	1	0	0	3	3	3	1	1
	Other Custody													
	Remaining Codes of R06, S06, U06 and E06													



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	Budgeted Positions	55	55	55	55	55	55	55	54	51	54	54	54	54
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.5	0.0
	Adjusted Budgeted Total	55	55	55	55	55	55	55	54	51	54	54	52	54
	Filled Budgeted Positions	50	50	49	49	50	48	46	50	47	50	48	48	48
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	1
	True Vacancy Total	5	5	6	6	5	7	9	4	4	4	6	4	5
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education Positions (M03, R03, SO3, U03, E03)													
	Budgeted Positions	60	60	60	60	60	60	60	36	32	32	36	36	36
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0
	Adjusted Budgeted Total	60	60	60	60	60	60	60	36	32	32	36	36	39
	Filled Budgeted Positions	54	54	50	49	33	32	32	32	29	29	32	33	32
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	6	6	10	11	27	28	28	4	3	3	4	3	7
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Positions (16, 17, 18, 19, 20; R, S, M, U and E)													
	Budgeted Positions	189	189	189	190	190	189	189	194	160	194	192	192	193
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0
	Adjusted Budgeted Total	189	189	189	190	190	189	189	194	160	194	192	192	196
	Filled Budgeted Positions	147	145	151	154	157	164	163	163	148	158	158	161	161
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	918 Blanket	5	5	5	6	5	3	5	6	6	4	5	2	2
	True Vacancy Total	36	38	33	30	28	23	22	25	6	32	29	29	33
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	1	1	1	1	1	1	1	1	0	0	1
	Support Staff (01, 04, 09, 10, 11; R, S, U, and E; E97)													
	Budgeted Positions	224	224	223	223	223	225	225	220	196	210	219	218	218
	Activations (+) / Deactivations (-)	0.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2.0	0.0
	Adjusted Budgeted Total	224	226	223	223	223	225	225	220	196	210	219	216	218
	Filled Budgeted Positions	188	191	191	194	198	199	202	198	173	180	185	186	185
	920 Blanket	0	0	0	0	0	0	0	0	1	1	1	1	1
	918 Blanket	1	1	1	1	1	3	3	3	2	2	3	2	1
	True Vacancy Total	35	34	31	28	24	23	20	19	20	27	30	27	31
	902 Blanket	0	0	0	0	0	0	0	5	6	6	6	6	7
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	6	6	2	2	2	2	2	2	3	3	3	3	2
	Trades (12, 13, 15; R, S, U, and E)													
	Budgeted Positions	138	138	138	138	138	138	138	138	132	138	138	138	138
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	138	138	138	138	138	138	138	138	132	138	138	138	138
	Filled Budgeted Positions	127	128	123	123	131	131	130	131	128	129	126	126	126
	920 Blanket	0	0	0	0	0	0	0	0	2	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	1	1	1	1	1
	True Vacancy Total	11	10	15	15	7	7	8	7	1	8	11	11	11
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	3	3	3	5	4	4	4	5	5	5	5



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	Management (M01, M06, E99, S02)													
	Budgeted Positions	14	14	14	14	14	14	14	16	14	16	16	16	16
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	14	14	14	14	14	14	14	16	14	16	16	16	16
	Filled Budgeted Positions	13	13	13	13	13	11	12	13	12	13	13	13	13
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	1	1	1	1	1	3	2	3	2	3	3	3	3
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	1	1	1	1	1	1	1	1
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	23,672	26,082	25,495	25,314	23,837	31,172	15,746	20,405	21,700	23,600	22,643	18,866	16,187
	AVG Hours Per Staff	16	18	18	17	17	22	11	14	16	17	16	13	12
	Custody	21,404	22,320	22,848	23,350	21,519	28,800	13,700	18,372	18,548	21,157	19,683	15,745	13,724
	Lieutenants	391	675	459	390	550	607	457	681	644	487	734	742	675
	Sergeants	1,466	1,682	1,681	1,638	1,685	1,795	1,056	1,600	1,837	1,822	2,016	287	1,183
	Officers	19,491	19,886	20,680	21,230	19,167	26,169	12,108	15,988	16,036	18,821	16,866	14,657	11,823
	Other Custody	56	77	28	92	117	228	79	103	32	27	67	60	44
	Non-Custody	1,073	1,893	1,558	759	744	895	730	852	1,420	894	1,045	1,430	660
	Medical	1,195	1,870	1,089	1,204	1,574	1,478	1,316	1,180	1,732	1,549	1,916	1,692	1,802
	Sick Leave													
	Total Hours	8,945	7,358	7,742	7,808	7,007	7,522	7,387	7,980	7,162	7,108	8,070	6,686	8,439
	AVG Hours Per Staff	6	5	5	5	5	5	5	6	5	5	6	5	6
	Custody	6,349	5,206	5,187	5,332	4,997	5,308	5,368	5,993	5,317	5,029	5,372	4,411	5,469
	Lieutenants	188	110	117	61	130	43	224	384	54	184	74	75	148
	Sergeants	321	371	355	351	232	447	417	475	513	741	386	224	283



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	Officers	5,390	4,573	4,485	4,718	4,473	4,513	4,558	4,720	4,453	3,940	4,717	3,891	4,789
	Other Custody	450	153	231	202	161	306	170	414	297	163	196	222	249
	Non-Custody	1,915	1,751	2,086	1,968	1,650	1,810	1,623	1,509	1,609	1,708	2,255	1,829	2,188
	Medical	681	400	469	508	361	404	396	478	237	372	443	446	781
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	0	0	0	0	1	0	0	0	0	2	1	0	1
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	2	0	0	2	0	0	1	0	0	0	0	1
	Staff Exceeding Trigger Point								54	52	77	93	104	82
	In-Lieu of Sick Leave													
	Total Hours	2,189	1,600	2,357	1,923	2,370	2,006	2,527	2,617	2,699	2,235	2,585	1,879	1,735
	AVG Hours Per Staff	2	1	2	1	2	1	2	2	2	2	2	1	1
	Custody	1,406	837	1,271	909	1,040	1,115	1,115	1,306	1,684	1,309	1,266	833	820
	Lieutenants	48	64	0	19	48	8	16	32	30	0	8	24	0
	Sergeants	164	64	8	30	18	45	160	184	172	276	298	8	16
	Officers	1,096	709	1,263	860	974	1,062	939	1,090	1,482	1,033	960	745	804
	Other Custody	99	0	0	0	0	0	0	0	0	0	0	56	0
	Non-Custody	419	424	631	792	818	630	1,041	925	654	456	827	661	384
	Medical	364	340	455	222	512	261	370	387	362	470	492	386	531
	Annual Leave													
	Total Hours	1,373	748	1,372	1,285	1,595	1,391	1,353	2,592	2,316	2,352	2,307	1,723	2,274
	AVG Hours Per Staff	1	1	1	1	1	1	1	2	2	2	2	1	2
	Custody	509	310	610	413	444	595	306	938	578	923	727	595	855
	Lieutenants	16	24	0	19	48	8	43	152	86	0	48	24	24
	Sergeants	72	24	26	24	18	45	17	280	113	240	180	27	16



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Data Analysis 13 Month as of 02-04-2011

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	Officers	421	246	570	362	354	542	246	482	351	611	499	448	727
	Other Custody	0	16	15	8	24	0	0	24	28	72	0	96	88
	Non-Custody	494	278	607	712	899	538	844	1,201	1,224	870	1,033	839	947
	Medical	371	160	155	160	252	258	203	453	514	560	547	290	472
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	19	18	18	18	22	21	22	24	23	26	26	27	24
	Off Work Rate (Per 100 Staff)	2.05	1.94	1.95	1.96	2.41	2.32	2.46	2.69	2.62	2.92	2.92	3.05	2.71
	Pending/Open Claims	2	0	2	0	4	1	1	2	5	10	6	6	12
	New Claims	2	0	2	0	4	1	1	2	5	6	1	4	4
	Closed Claims	0	0	0	0	0	0	0	0	0	0	0	13	8
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	11	12	15	14	13	12	11	16	5	19	15	14	10
	Off Work Rate (Per 100 Staff)	2.08	2.26	2.84	2.63	2.45	2.24	2.04	2.98	1.02	3.73	2.92	2.70	1.94
	Pending/Open Claims	1	1	2	0	0	0	0	2	5	3	0	0	0
	New Claims	1	1	1	0	0	0	0	2	0	2	1	0	0
	Closed Claims	0	0	0	0	0	0	0	0	0	0	0	10	4
	NDI/SDI - (FMLA Moved Jan 2010)													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	18	55	73	68	88	67	73	88	90	87	91	104	112
	Off Work Rate (Per 100 Staff)	1.95	5.94	7.93	7.39	9.66	7.41	8.15	9.85	10.24	9.79	10.21	11.76	12.66
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	22	22	25	25	34	29	24	38	35	29	33	31	32
	Off Work Rate (Per 100 Staff)	4.16	4.14	4.73	4.69	6.39	5.40	4.46	7.07	7.15	5.70	6.42	5.97	6.19
	FMLA													
	Custody - Number of Staff off Work due to FMLA		52	51	62	63	63	68	79	78	62	75	66	75
	Lieutenants		0	0	1	1	1	1	0	2	0	0	0	0



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Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2009	2010												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
PVSP	Sergeants		0	2	4	7	6	5	4	6	1	5	4	3	
	Officers		52	48	56	53	55	61	74	70	61	69	61	71	
	Other Custody		0	1	1	2	1	1	1	0	0	1	1	1	
	Non-Custody		2	4	2	6	7	9	6	9	7	8	10	9	
	Medical		1	0	1	3	4	3	3	3	0	3	2	3	
	Custody - Number of FMLA Hours Used by Staff		2,712	2,561	2,871	2,359	2,507	2,562	2,369	3,046	3,000	2,837	2,854	3,233	
	Lieutenants		0	0	160	16	24	16	0	128	0	0	0	0	
	Sergeants		0	192	48	144	234	96	56	64	8	144	64	35	
	Officers		2,712	2,249	2,503	2,028	2,229	2,394	2,297	2,854	2,992	2,668	2,626	2,986	
	Other Custody		0	120	160	170	21	56	16	0	0	25	164	212	
	Non-Custody		92	156	91	383	264	746	352	372	220	108	151	302	
	Medical		8	0	8	75	394	304	183	46	0	144	160	175	
	Custody - Average Number of FMLA Hours Used by Staff		2.93	2.78	3.12	2.59	2.77	2.86	2.65	3.47	3.37	3.18	3.23	3.65	
	Other Custody		0.00	2.45	3.27	3.41	0.43	1.22	0.32	0.00	0.00	0.52	3.42	4.42	
	Non-Custody		0.24	0.41	0.24	1.02	0.71	1.98	0.94	1.09	0.63	0.30	0.42	0.85	
	Medical		0.06	0.00	0.05	0.48	2.40	1.87	1.12	0.31	0.00	0.91	0.99	1.09	
	Accounting Penalties (\$ Amounts)														
	Institutions (Program 25) (\$)	9	0	8	0	0	4	29	0	0	0	2,027	60	67	
	Education (Program 45) (\$)	0	90	0	0	0	0	0	0	0	0	0	0	0	
	Medical (Program 50) (\$)		589	0	103	15	90	0	0	0	60	12	0	51	
	RAO Accounting Penalties (\$ Amounts)														
	Institutions (Program 25) (\$)	20	571	131	245	524	122	0	0	0	0	0	0	12,067	
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Medical (Program 50) (\$)		1,520	0	3	0	0	432	0	249	0	0	0	812	
	Regulatory Citations Cal OSHA														
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0	



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Data Analysis 13 Month as of 02-04-2011

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Work Orders (priority 1) received/submitted	0	0	0	0	0	0	1	1	4	1	0	1	5
	Number of Emergency Work Orders (priority 1) completed	0	0	0	0	0	0	1	1	4	1	0	1	4
	Number of preventative maintenance Work Orders (priority 2) received/submitted	1,200	1,449	1,296	1,421	1,919	2,045	1,642	1,571	1,507	1,405	1,414	1,677	1,215
	Number of preventative maintenance Work Orders (priority 2) completed	116	2,467	2,029	1,373	1,855	123	2,464	683	1,914	1,734	708	1,991	1,745
	Number of corrective Work Orders (priority 3 and 4) received/submitted	569	719	1,238	531	520	467	814	534	488	521	591	958	680
	Number of corrective Work Orders (priority 3 and 4) completed	9	1,563	1,617	883	253	384	364	114	389	82	61	2,992	537
	Number of project Work Orders (priority 5) received/submitted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of project Work Orders (priority 5) completed	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of personnel hours spent on preventative maintenance	4 %	69 %	64 %	44 %	32 %	1 %	81 %	27 %	52 %	51 %	23 %	48 %	47 %
	Employee Grievances and Staff Complaints													
	Total	1	15	1	3	2	0	1	1	3	1	0	0	0
	Per 100 Staff	0.07	1.03	0.07	0.21	0.14	0.00	0.07	0.07	0.22	0.07	0.00	0.00	0.00
	Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
	Conditions of Work	0	15	0	2	1	0	0	0	1	0	0	0	0
	E.E.O	1	0	1	1	1	0	1	1	2	1	0	0	0
	Staff Investigations													
	Total Central Intake Requests	0	2	0	5	0	0	2	2	7	0	0	6	4
	Per 100 Staff	0.00	0.14	0.00	0.34	0.00	0.00	0.14	0.14	0.51	0.00	0.00	0.43	0.29
	Central Intake Requests Accepted	1	2	0	1	1	0	0	2	3	2	0	0	0



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Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	4	2	1	1	1	4	3	2	6	3	0	0	6
	Total Direct Action Requests Submitted	2	2	2	5	2	3	6	5	3	0	1	6	4
	Direct Action Requests Accepted	4	2	1	1	1	4	3	2	6	3	0	0	6
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	8	8	7	7	7	4	4	9	9	11	8	4	4
	Number of Closed Investigations	0	0	1	0	0	3	0	0	1	0	3	4	0
	Investigations exceeding 180 calendar days	5	5	5	6	6	4	4	6	6	6	3	1	1
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	0	0	0	0	0	0	1	0	0	0	0	0	1
	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.07	0.00	0.00	0.00	0.00	0.00	0.07
	Central Intake Requests Accepted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	0	0	0	0	1	0	0	0	0	0
	Total Direct Action Requests Submitted	0	0	0	0	0	0	1	0	0	0	0	0	1
	Direct Action Requests Accepted	0	0	0	0	0	0	0	1	0	0	0	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	1	1	1	1	0	0	0	0	0	0	0	0	0
	Number of Closed Investigations	0	0	0	0	1	0	0	0	0	0	0	0	0
	Investigations exceeding 180 calendar days	1	1	1	1	0	0	0	0	0	0	0	0	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	Total	1	4	0	3	0	6	6	3	6	2	4	2	3
	Per 100 Staff	0.07	0.27	0.00	0.21	0.00	0.42	0.42	0.21	0.44	0.14	0.28	0.14	0.21
	Dismissals	0	1	0	1	0	2	0	0	1	0	0	1	0
	Gen. Pop. III & IV													
	Unique Populations													
	DMH (ASH, CSH, PSH) Actual Population	36	36	14	12									
SATF	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	3,454	3,398	3,408	3,418	3,366	3,388	3,386	3,336	3,379	3,363	3,387	3,424	3,401
	Non-Traditional Beds	588	516	553	550	511	508	697	669	565	535	466	291	341
	Overcrowding Beds	2,840	2,830	2,788	2,786	2,682	2,726	2,684	2,616	2,623	2,569	2,547	2,563	2,500
	Temporary Beds (Family Visiting/Tank Beds)	2	3	3	7	4	6	4	5	12	12	12	35	33
	Medical Beds	34	35	37	32	38	38	37	36	36	36	38	36	36
	Budgeted Capacity	7,009	6,944	6,944	6,892	6,892	6,692	6,932	6,852	6,714	6,714	6,432	6,432	6,552
	Inmate Count	6,918	6,782	6,789	6,793	6,601	6,664	6,808	6,662	6,615	6,515	6,446	6,349	6,311
	% Inst. Filled to Budgeted Capacity	98.70 %	97.67 %	97.77 %	98.56 %	95.78 %	99.58 %	98.21 %	97.23 %	98.53 %	97.04 %	100.22 %	98.71 %	96.32 %
	Inmate Custody Level													
	Level I	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level I Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level I Endorsed and Awaiting (Pending) Transfer		0	15	6	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Level II	3,554	3,389	3,399	3,399	3,195	3,254	3,413	3,283	3,169	3,127	3,115	3,053	3,037
	Out of Level II Assignments	771	712	607	617	550	483	449	419	369	348	306	230	217
	Out of Level II Endorsed and Awaiting (Pending) Transfer		26	1	3	10	7	21	12	20	7	17	18	16



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	% of Out of Level Assignments	21.69 %	21.01 %	17.86 %	18.15 %	17.21 %	14.84 %	13.16 %	12.76 %	11.64 %	11.13 %	9.82 %	7.53 %	7.15 %
	Level III	1,139	1,134	1,133	1,143	1,126	1,137	1,162	1,135	1,137	1,115	1,063	1,019	998
	Out of Level III Assignments	150	145	144	144	141	154	193	157	148	164	164	133	132
	Out of Level III Endorsed and Awaiting (Pending) Transfer		28	15	6	0	10	61	10	11	7	14	17	15
	% of Out of Level Assignments	13.17 %	12.79 %	12.71 %	12.60 %	12.52 %	13.54 %	16.61 %	13.83 %	13.02 %	14.71 %	15.43 %	13.05 %	13.23 %
	Level IV	1,915	1,912	1,914	1,924	1,919	1,924	1,919	1,907	1,946	1,911	1,896	1,919	1,919
	Out of Level IV Assignments	78	94	81	79	77	95	89	98	94	92	101	93	91
	Out of Level IV Endorsed and Awaiting (Pending) Transfer		21	20	20	1	12	16	9	11	8	9	8	26
	% of Out of Level Assignments	4.07 %	4.92 %	4.23 %	4.11 %	4.01 %	4.94 %	4.64 %	5.14 %	4.83 %	4.81 %	5.33 %	4.85 %	4.74 %
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	6,684	6,619	6,619	6,567	6,567	6,367	6,607	6,527	6,389	6,389	6,107	6,107	6,227
	Actual Population	6,610	6,438	6,449	6,473	6,244	6,319	6,498	6,330	6,264	6,165	6,082	5,995	5,959
	General Population													
	Budgeted Capacity	3,590	3,525	3,525	3,462	3,462	3,174	3,294	3,294	3,112	3,112	3,050	3,050	3,050
	Actual Population	3,520	3,369	3,392	3,413	3,280	3,323	3,408	3,313	3,205	3,123	3,083	3,070	2,961
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	44	44	88	88	88
	Actual Population	0	0	0	0	0	0	0	0	0	17	63	79	82
	Sensitive Needs Yard													
	Budgeted Capacity	3,094	3,094	3,094	3,105	3,105	3,193	3,313	3,233	3,233	3,233	2,969	2,969	3,089
	Actual Population	3,090	3,069	3,057	3,060	2,964	2,996	3,090	3,017	3,059	3,025	2,936	2,846	2,916
	Minimum Support Facility													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	1,974	1,891	1,916	1,953	1,997	2,020	2,011	1,988	2,002	2,010	2,005	1,989	1,996



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Life (Without Possibility of Parole) (LWOP)	268	266	261	260	263	259	254	252	254	248	250	251	254
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	325	325	325	325	325	325	325	325	325	325	325	325	325
	Actual Population (Excluding Overflow)	272	306	303	288	319	305	273	296	315	314	322	318	316
	Actual Population (With Overflow)	272	306	303	288	319	305	273	296	315	314	322	318	338
	Average Length of Stay	97	96	92	108	96	94	89	87	86	83	87	97	104
	Stays Exceeding 200 days	35	40	41	34	43	40	39	24	23	18	22	26	30
	Stays Exceeding 400 days	5	3	4	3	2	2	1	11	11	8	8	9	9
	Stays Exceeding 800 days	0	1	1	1	1	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	38	37	27	29	51	33	67	59	49	18	25	31	23
	ASU Endorsed for GP	10	12	6	7	13	9	15	13	12	3	5	6	6
	ASU Endorsed for SNY	19	15	16	15	19	10	30	24	19	6	7	6	7
	ASU Endorsed for SHU	9	10	5	7	19	14	22	20	16	7	11	17	9
	ASU Endorsed for PSU								2	2	2	2	2	1
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	22
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	48	48	48	48	48	48	48	48	48	48	48	48	48
	Actual Population	48	47	48	46	45	36	46	42	32	30	34	36	33
	Average Length of Stay	56	59	56	57	55	57	56	54	55	57	55	55	55
	Number of Completions	8	11	12	14	11	11	13	4	13	14	4	3	16



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	American with Disabilities Act													
	Actual Population	1,203	1,208	1,188	1,220	1,199	1,233	1,249	1,233	1,236	1,235	1,252	1,246	1,276
	Impacting	886	900	882	909	907	930	949	941	944	943	956	954	986
	Non-Impacting	317	308	306	311	292	303	300	292	292	292	296	292	290
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,559	1,559	1,559	1,559	1,559	1,559	1,559	1,559	1,559	1,559	1,559	1,559	1,559
	Actual Population	1,542	1,512	1,514	1,504	1,498	1,548	1,532	1,498	1,534	1,510	1,531	1,527	1,530
	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	88	88	176	220	220	264	264	264
	Actual Population	25	17	21	19	63	74	99	152	198	220	262	283	294
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	44	44	88	88	88
	Actual Population	0	0	0	0	0	0	0	0	0	17	61	77	82
	EOP Other Housing Programs													
	Actual Population	7	2	6	5	4	4	5	6	6	7	11	3	9
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	88	88	176	176	176	176	176	176
	Actual Population	13	10	11	12	54	64	89	134	177	182	173	186	182
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	5	5	4	2	5	6	5	12	15	14	17	17	21
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary		144	143	131	126	112	115	122	129	133	126	134	134
	Summary with S-Suffix		139	135	127	119	107	114	121	119	128	123	128	132
	Summary without S-Suffix		5	8	4	7	5	1	1	10	5	3	6	2
	Total General Population (GP)	79	85	85	84	85	81	83	84	76	76	77	82	82
	GP with S-Suffix	76	84	84	83	84	80	83	83	72	75	77	81	82
	GP without S-Suffix	3	1	1	1	1	1	0	1	4	1	0	1	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	47	59	58	47	41	31	32	38	53	57	49	49	45
	ASU with S-Suffix	47	55	51	44	35	27	31	35	44	50	43	44	43
	ASU without S-Suffix	0	4	7	3	6	4	1	0	6	4	3	5	2
	ASU EOP with S-Suffix								3	3	3	3	0	0
	ASU EOP without S-Suffix								0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	0	0	0	0	0	0	0	0	0	0	0	3	7
	EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	3	7
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinaries													
	Total	245	327	308	256	298	236	289	299	371	276	281	285	294
	Per 100 inmates	3.54	4.82	4.54	3.77	4.51	3.54	4.25	4.49	5.61	4.24	4.36	4.49	4.66



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2009	2010												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
SATF	Conduct	109	223	187	125	149	104	145	152	122	133	93	100	103	
	Batteries on Staff	0	3	8	5	5	2	6	2	20	3	7	4	7	
	Batteries on Inmates	10	7	10	18	18	15	19	10	31	18	12	12	24	
	Stimulants and Sedatives	19	18	17	6	12	7	14	15	13	13	16	22	24	
	Indecent Exposure (IEX)	5	3	1	1	3	1	2	3	0	2	4	0	2	
	IHP Refusals / Failure to Comply	7	9	10	12	15	4	8	7	12	9	7	9	10	
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	2	0	6	0	0	
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Possession of Cell Phone/s								3	16	13	9	8	49	
	Riot/Disturbance Control								4	64	7	27	4	10	
	RESISTING STAFF								2	3	1	3	3	4	
	Weapon								2	3	14	14	10	9	
	Murder or Attempted Murder								2	1	0	1	0	0	
	Other	95	64	75	89	96	103	95	97	84	63	82	113	52	
	Serious 115's Lost to time constraints	0	0	0	1	2	0	0	2	1	0	0	1	4	
	Number of Incidents														
	Number of Incidents	24	33	39	29	44	39	44	39	46	47	52	38	43	
	Per 100 inmates	0.35	0.49	0.57	0.43	0.67	0.59	0.65	0.59	0.70	0.72	0.81	0.60	0.68	
	Number of Voided Incident Reports	1	1	1	1	0	2	1	1	0	1	1	0	0	
	Total Number of Documented Force	5	13	15	14	21	15	19	15	29	17	27	17	17	
	Per 100 inmates	0.07	0.19	0.22	0.21	0.32	0.23	0.28	0.23	0.44	0.26	0.42	0.27	0.27	
	Departmental Executive Use of Force Review	0	0	0	0	1	0	0	0	0	0	0	0	1	
	Total Number of Overdue UOF Reviews - 30 Days	19	10	5	7	13	9	6	5	4	10	6	11	12	



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Total Number of Overdue UOF Reviews - 90 Days		0	0	0	1	0	0	1	1	0	0	1	0
	Lockdown/Modified Programs	4	6	9	11	6	7	6	5	9	7	8	7	5
	Type of Force													
	1. OC	3	5	6	10	13	10	13	11	18	11	19	9	13
	2. Physical Force	1	5	8	4	5	5	6	4	8	5	12	9	6
	3. Baton	0	1	0	3	4	1	1	1	2	5	3	1	4
	4. CN	0	1	0	0	0	0	0	0	1	0	0	0	0
	5. 37 mm/40 mm	1	4	1	1	4	1	4	2	7	1	3	1	2
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	1	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	1	0	0	0	0	0	0	0	0	1	1	0
	Incidents													
	CONTROLLED SUBSTANCE INVOLVED/U.A.	3	2	4	1	6	2	6	6	3	7	8	7	6
	Methamphetamine	2	1	3	2	0	6	8	0	1	2	1	1	1
	Marijuana	1	0	0	0	6	1	3	18	1	5	3	4	9
	Heroin	3	1	5	0	3	0	4	1	2	2	4	6	14
	Cocaine	0	0	0	0	0	0	0	3	0	0	0	0	0
	Amphetamine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	1	0	0
	Drug Paraphernalia/Other	0	0	1	0	3	0	0	2	0	3	1	3	0
	BATTERY ON STAFF	0	5	8	4	4	3	5	1	7	4	8	2	2
	With Weapon	0	0	3	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	5	5	4	4	3	5	1	7	4	8	2	2



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2009		2010										
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Aggravated Battery	0	0	1	1	0	0	1	0	0	0	2	0	0
	BATTERY ON INMATE	2	3	5	6	6	6	8	6	14	8	5	5	9
	With Weapon	1	2	1	1	0	2	5	3	2	0	0	1	2
	Without Weapon - Causing Serious Bodily Injury (SBI)	1	1	4	5	6	4	3	3	12	8	5	4	7
	CELL EXTRACTIONS	0	0	0	0	1	0	1	0	0	0	2	1	0
	CELL EXTRACTIONS (KEYHEA)	0	0	0	0	1	0	0	0	0	0	0	1	0
	ESCAPES	0	0	0	0	0	0	0	0	0	0	0	0	0
	ESCAPES - Number of Inmates Involved		0	0	0	0	0	0	0	0	0	0	0	0
	ATTEMPTED ESCAPES	0	0	0	0	0	0	0	0	0	0	0	0	0
	MELEE/RIOT	1	2	0	0	1	0	1	1	1	1	2	1	2
	POSSESSION OF A WEAPON	6	0	3	5	4	11	3	1	3	8	3	4	6
	RESISTING STAFF	0	3	2	0	3	3	2	0	5	2	5	3	3
	THREATENING STAFF	1	1	2	0	0	0	1	0	0	0	0	0	0
	SEXUAL MISCONDUCT	5	3	1	1	3	1	2	3	1	2	4	0	2
	Attempted Suicide	0	1	0	0	0	0	1	4	0	2	3	0	1
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	1	1	1	1	1	1	1	1	3	2	0	3	1
	Homicide	0	0	0	0	0	0	0	0	0	0	1	0	0
	Unexpected Death	0	0	0	0	0	1	1	0	0	2	1	0	0
	Total Number of Deaths	1	1	2	1	2	2	2	1	3	4	1	3	1
	Contraband Cell Phone Discoveries	2	13	4	3	8	3	14	6	15	10	4	11	28
	MISCELLANEOUS	4	6	10	5	6	4	7	10	3	3	3	8	6
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	6,916	6,780	6,785	6,792	6,599	6,662	6,806	6,661	6,614	6,514	6,445	6,348	6,310
	Total Number Non IHP Coded Inmates	2	2	4	1	2	2	2	1	1	1	1	1	1
	In Cell Violence/Incidents													



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	4	1	0	3	0	3	3	5	0	0	0	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	1	0	0	2	0	1	0	1
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	1	0	0	0	0	0
Indecent Exposure Incidents														
Total number of incidents (first time and repeat offenders)		2	2	1	0	3	1	0	3	2	2	4	0	2
Number of D.A. Referrals		2	1	1	0	2	1	0	3	1	1	4	0	2
Number of documented mental health referrals (inmates)		5	3	1	1	3	1	2	3	2	2	4	0	2
Total number of victims		2	1	1	0	2	1	0	3	2	2	4	0	2
Number of Sexual Misconduct Reports completed (employee)		5	3	1	1	3	1	2	3	2	2	4	0	2
Inmate Appeals														
Total Appeals received by the Appeals Office		422	399	394	503	542	442	506	472	579	514	551	437	417
Total Appeals Issued a Log Number		344	334	354	428	444	357	416	399	436	403	430	336	332
Total Screen Outs		78	65	40	75	98	85	90	73	143	111	121	101	85
Overdue Appeals (Point-in-time)		0	0	0	0	0	1	0	0	2	0	0	0	0
Overdue Appeals (Monthly Cumulative)		37	77	67	57	42	25	58	60	64	34	21	21	21
Overdue Appeals (ADA)		20	2	7	3	0	6	2	21	19	16	6	2	2
Total Modification Orders Issued		1	0	0	0	1	1	0	0	0	1	0	2	1
Appeals Per 100 Inmates		4.97	4.92	5.21	6.30	6.73	5.36	6.11	5.99	6.59	6.19	6.67	5.29	5.26
Inmate Appeal Breakdown														
Disciplinary		31	30	29	29	52	34	43	27	35	35	31	28	29
Custody/Classification		11	11	8	16	20	9	9	14	11	16	20	13	7
Mail		13	16	17	18	15	11	15	15	19	14	11	11	13
Visiting		3	3	1	7	2	6	4	1	3	1	0	2	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2009	2010												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
SATF	Personal Property	14	20	22	42	31	25	23	24	23	30	33	20	25	
	Case Records	4	8	8	17	9	12	12	4	13	8	9	14	11	
	Staff Complaints	40	69	49	67	45	32	43	50	39	40	26	30	25	
	Staff Complaints - Medical		0	0	0	0	0	0	0	0	0	0	0	0	
	Living Conditions	21	11	20	19	19	16	26	18	24	22	22	19	17	
	Legal	6	5	5	5	9	5	6	7	11	13	7	10	6	
	Program	25	16	19	40	85	25	32	45	52	43	104	21	22	
	Segregation Hearings	1	1	2	1	4	3	1	2	5	6	6	5	5	
	Work Incentive	7	5	14	8	10	9	7	21	25	11	11	8	8	
	Re-Entry	0	0	0	0	0	0	0	0	0	1	0	1	0	
	Transfer	5	4	10	11	7	9	7	3	7	10	9	5	6	
	Funds	5	11	8	10	1	4	9	11	7	6	8	3	6	
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Medical	0													
	ADA (1824's)	158	124	142	138	135	157	179	157	162	147	133	146	152	
	Inmate Medical Appeals														
	Total Appeals received by the Appeals Office	0	0	0	0	460	427	501	437	441	394	400	372	391	
	Total Appeals Issued a Log Number	0	0	0	0	460	427	501	437	441	394	400	372	391	
	Total Screen Outs	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Overdue Appeals - Medical Related (Point-in-time)	0	189	81	63	51	48	50	51	64	76	73	41	32	
	Overdue Appeals - Medical Related (Monthly Cumulative)	0	6	1	5	5	17	17	19	15	12	6	1	17	
	Overdue Appeals (ADA)(Medical)	0													
	Total Modification Orders Issued	0	0	0	0										
	Appeals Per 100 Inmates	0.00	0.00	0.00	0.00	6.97	6.41	7.36	6.56	6.67	6.05	6.21	5.86	6.20	
	Programs														
	Academic Programs - Total														



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Inmate Capacity	1,485	1,431	1,431	756	783	1,467	1,956	1,730	1,974	1,918	1,912	1,904	1,904
	Inmate Enrollment	1,443	1,351	642	504	756	1,273	1,333	1,381	1,156	1,217	1,259	1,321	1,134
	% of Total Capacity Enrolled	97.17 %	94.41 %	44.86 %	66.67 %	96.55 %	86.78 %	68.15 %	79.83 %	58.56 %	63.45 %	65.85 %	69.38 %	59.56 %
	Academic Programs - Full Time													
	Inmate Quota	1,269	1,431	1,431	756	783								
	Inmate Enrollment	1,240	1,351	642	504	756								
	% of Total Capacity Enrolled	97.71 %	94.41 %	44.86 %	66.67 %	96.55 %								
	Academic Programs - Half Time													
	Inmate Quota	216	0	0	0	0								
	Inmate Enrollment	203	0	0	0	0								
	% of Total Capacity Enrolled	93.98 %	0.00 %	0.00 %	0.00 %	0.00 %								
	Academic Programs - Attendance Tracking													
	Average Daily Attendance	662	755	685	306	306								
	Total Hours X-Time	47,277	58,017	58,391	26,939	21,956	50,013	27,365	33,002	46,018	41,175	49,917	32,650	28,924
	Total Hours S-Time	30,918	46,156	55,715	24,359	23,566	43,375	27,094	15,804	20,159	16,059	14,653	24,554	15,736
	Total S-Time Non-Education	12,345	26,525	42,727	21,236	13,385	31,315	12,894	8,570	14,401	11,042	8,334	11,310	4,107
	Total S Time Non Education (S-Time Medical)								706	903	484	793	629	521
	Total S Time Non-Education (S-Time Custody)								7,864	13,498	10,558	7,542	10,681	3,587
	Total S-Time Education	18,573	19,631	12,989	3,123	10,181	12,060	14,200	7,234	5,758	5,017	6,319	13,245	11,629
	Total E-Time								105	6	95	199	64	26
	Total A-Time								294	335	841	1,281	656	405
	Average # Days in School (DIS)	75	82	98	66	18								
	Avg. Length of Time in Assignment (LTA)	164	177	218	180	40	29	42	46	53	51	54	75	62
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	38	62	113	0	0	0	1	4	2	1	6	0	5



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	English Language Development (ELD)	1	0	0	0	0								
	Adult Basic Education (ABE) 1	0	2	21	0	0								
	Adult Basic Education (ABE) 2	2	0	0	0	0								
	Adult Basic Education (ABE) 3	0	3	1	0	0								
	GED Certificate Completion	15	0	0	21	0	7	4	0	0	0	0	0	26
	High School Diploma	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	1,259	1,286	1,406	1,294	1,257	1,169	890	666	592	676	435	481	1,157
	Academic Programs - Programming Eligible Inmate Population													
	Average Reading Level of Inmates (Students)	5.0	5.0	5.0	5.0	5.0								
	Average TABE (Overall) Level of Inmates								8.9	8.8	8.6	8.7	8.8	7.7
	Inmates (Students) TABE Overall Level < 9.0	1,179	1,073	480	414	560	972	1,013	1,201	1,011	1,007	1,024	1,060	783
	Inmates (Students) TABE Overall Level > 9.0	1,094	777	475	326	450	553	622	554	476	510	635	625	710
	Independent Study Students													
	Student Quota	240	120	120	0	0								
	Students Enrolled	169	120	120	0	0								
	Distance Learning Students													
	Student Quota	120	120	120	120	0								
	Students Enrolled	123	123	123	101	0								
	Bridging Programs													
	Inmate Quota (PY Driven)	0	0	0	0	0								
	Inmate Enrollment	0	0	0	0	0								
	Incarcerated Individuals Program (IIP)													
	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													
	Inmate Capacity	891	783	783	378	351	351	351	322	351	351	351	351	351
	Inmate Enrollment	863	763	655	358	315	334	349	303	338	336	322	339	341
	% of Total Capacity Enrolled	96.86 %	97.45 %	83.65 %	94.71 %	89.74 %	95.16 %	99.43 %	94.10 %	96.30 %	95.73 %	91.74 %	96.58 %	97.15 %
	Vocational Programs - Half Time													
	Inmate Capacity	54	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	54	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	100.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Vocational Programs - Attendance Tracking													
	Average Daily Attendance	376	363	211	208	191								
	Total X-Time	31,021	29,870	19,439	19,342	14,566	17,771	21,453	17,647	23,595	19,641	24,905	15,299	12,925
	Total S-Time	26,022	37,761	39,582	12,499	9,111	16,491	10,868	10,832	17,193	12,527	10,732	14,976	13,263
	Total S-Time Non-Education	9,908	19,573	28,798	9,532	7,276	14,520	8,143	9,102	10,483	9,400	6,376	12,760	7,786
	Total S-Time Non-Education (S-Time Medical)								492	499	414	651	826	445
	Total S-Time Non-Education (S-Time Custody)								8,610	9,984	8,986	5,725	11,934	7,341
	Total S-Time Education	16,114	18,188	10,784	2,967	1,836	1,971	2,725	1,730	6,711	3,127	4,356	2,216	5,478
	Total E-Time								397	287	174	447	240	262
	Total A-Time								164	392	290	698	371	396
	Average # Days in School (DIS)	83	96	108	106	141								
	Avg. Length of Time in Assignment (LTA)	184	216	239	236	314	0	0	0	0	0	0	0	0
	Vocational Programs - Outcomes and Completions													



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Number of inmates on VOC Waiting List	473	470	369	244	223	305	325	297	189	171	123	84	88
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)								72	108	99	82	66	84
	Total Number of Program Completions (Include NCCER amd Non-NCCER)								12	26	12	40	38	13
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)								12	23	22	25	40	14
	National Center for Construction, Education, and Research (NCCER's)													
	Component Completion	74	36	44	49	40								
	Program Completion	37	10	9	10	4								
	Non - NCCER's													
	Course Completions	18	80	1	1	0								
	Program Completions	41	41	6	18	0								
	Industry Certifications	21	12	19	17	4								
	Professional Licenses	0	7	0	3	5								
	Office of Substance Abuse and Treatment Services (OSATS)													
	SAP Beds	739	340	340	340	340	340	340	340	340	340	340	340	340
	SAP Beds Filled	739	150	291	311	340	339	325	280	279	276	266	268	280
	% of SAP Beds Filled	100.00 %	44.12 %	85.59 %	91.47 %	100.00 %	99.71 %	95.59 %	82.35 %	82.06 %	81.18 %	78.24 %	78.82 %	82.35 %
	Waiting List of Potential SAP Participants	120	212	199	118	133	87	105	81	41	35	83	80	141
	Number of Program Completions	71	0	18	74	127	119	85	136	90	71	98	97	78
	Program Utilization X-Time		1,042	7,686	13,277	15,046	11,157	11,887	13,538	13,399	14,062	13,411	9,853	17,120
	Program Utilization XSEA Total		1,362	10,594	18,593	20,658	16,676	14,765	18,832	16,899	16,547	16,784	13,293	19,816



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Program Utilization Rate (AB900 Benchmark 5)		76.54 %	72.55 %	71.41 %	72.83 %	66.91 %	80.51 %	71.89 %	79.29 %	84.98 %	79.90 %	74.12 %	86.39 %
	Inmate Work Assignments													
	Available Assignments	5,308	5,301	4,035	3,874	3,975	4,595	4,614	4,854	4,858	4,947	4,895	4,899	4,721
	Full Time	4,665	4,980	4,035	3,874	3,975	4,595	4,614	4,854	4,858	4,947	4,895	4,899	4,721
	Half Time	643	321	0	0	0	0	0	0	0	0	0	0	0
	Eligible Inmates	6,540	6,407	6,416	6,399	6,181	6,246	6,424	6,261	6,175	6,075	6,034	5,871	5,845
	Inmates Assigned	4,670	4,514	3,924	3,214	3,774	4,044	4,284	4,059	3,997	3,986	4,067	4,063	3,913
	Full Time	4,158	4,228	3,923	3,214	3,774	4,044	4,284	4,059	3,997	3,986	4,067	4,063	3,913
	Half Time	512	286	1	0	0	0	0	0	0	0	0	0	0
	One Half Time Assignment	496	273	0	0	0	0	0	0	0	0	0	0	0
	Two Half Time Assignments	16	13	1	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	638	787	111	660	201	551	330	795	861	961	828	836	808
	Percent of Filled Work Assignments	87.98 %	85.15 %	97.25 %	82.96 %	94.94 %	88.01 %	92.85 %	83.62 %	82.28 %	80.57 %	83.08 %	82.94 %	82.88 %
	Percent of Filled Work Assignments - Full Time		84.90 %	97.22 %	82.96 %	94.94 %	88.01 %	92.85 %	83.62 %	82.28 %	80.57 %	83.08 %	82.94 %	82.88 %
	Percentage of Filled Work Assignments - Half-Time		93.15 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Inmates Unassigned	1,581	1,594	1,643	1,961	1,829	1,930	1,804	1,919	1,942	1,831	1,768	1,690	1,733
	Voluntary	22	17	16	21	21	29	22	29	36	34	43	53	44
	Involuntary	1,559	1,577	1,627	1,940	1,808	1,901	1,782	1,890	1,906	1,797	1,725	1,637	1,689
	Inmates on Waiting List	1,517	1,478	1,577	1,805	1,852	1,780	1,746	1,895	1,868	1,867	1,725	1,614	1,673
	Prison Industry Authority													
	PIA Assignments	120	120	120	120	120	120	120	120	120	93	93	93	93
	PIA Assignments Filled	118	120	120	120	120	120	120	78	93	92	93	93	93
	% of PIA Assignments Filled	98.33 %	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %	65.00 %	77.50 %	98.92 %	100.00 %	100.00 %	100.00 %
	PIA Lost Hours	4,329	3,607	5,075	3,584	4,171	2,907	3,911	9,618	3,895	2,635	1,534	2,674	1,916
	(Custody) PIA Lost Hours	3,110	1,040	3,382	1,464	3,211	1,676	2,741	9,150	2,034	1,298	886	1,971	643
	(Ducats) PIA Lost Hours	652	703	665	935	762	398	476	311	1,166	612	435	664	886



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	(Industry Related) PIA Lost Hours	0	0	0	0	0	780	646	0	0	0	4	0	0
	(Other) PIA Lost Hours	566	1,865	1,029	1,185	198	52	50	53	689	725	209	39	244
	(Vacant) PIA Lost Hours	0	0	0	0	0	0	0	104	7	0	0	0	143
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses													
	Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	29	29	29	29	30	30	30	30	30	30	30	30	30
	Total Number of Meetings Held	33	24	19	21	32	36	50	50	54	64	51	57	51
	Total Number of Attendees (for all meetings held)	724	463	453	576	732	671	922	941	1,001	1,278	1,087	1,123	1,045
	Total Number of Contact Hours (for all meetings held)	1,218	926	906	1,152	1,449	1,380	1,844	1,874	1,994	2,692	2,270	2,318	2,175
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	13	11	9	9	13	17	25	22	24	27	22	25	21
	Total Number of Attendees	276	223	231	271	301	334	491	438	440	525	480	453	456
	Contact Hours	552	446	462	542	602	668	982	876	880	1,050	960	906	912
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	13	13	8	8	12	16	20	24	23	27	22	21	21
	Total Number of Attendees	277	240	200	245	282	285	355	433	407	521	447	403	395
	Contact Hours	254	480	400	490	564	570	710	866	814	1,042	894	806	790
	Veteran's Groups													
	Total Number of Meetings Held	0	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2009		2010										
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Total Number of Attendees	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contact Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
All Other ILTAG's														
	Total Number of Meetings Held	7	0	2	4	7	3	5	4	7	10	7	11	9
	Total Number of Attendees	171	0	22	60	149	52	76	70	154	232	160	267	194
	Contact Hours	412	0	44	120	283	142	152	132	300	600	416	606	473
Administration														
Budget Allotment (Program 25)														
	Allotment	139,061,537	139,061,537	139,061,537	139,061,537	139,648,773	139,648,773	139,921,881	102,659,911	102,659,911	102,659,911	116,642,667	116,642,667	110,623,319
	Surplus/Deficit	0	0	-26,114,044	-26,188,860	-25,721,144	-25,837,230	-25,640,057	89,701,788	-9,077,735	-10,439,489	3,868,350	-11,588,295	-16,791,088
Budget Allotment (Program 45)														
	Allotment	9,136,775	9,136,775	9,136,775	9,136,775	7,965,251	7,965,251	8,165,213	6,151,231	6,151,231	6,151,231	6,151,231	6,151,231	6,598,850
	Surplus/Deficit	0	0	-1,018,517	-572,582	-1,339,322	-1,313,673	-616,350	5,516,767	-455,568	-600,674	-544,314	-528,419	-6,433
Personnel Vacancies (Category)														
	Total of all personnel in filled positions.	1,951	1,940	1,944	1,937	1,902	1,902	1,899	1,890	1,813	1,847	1,839	1,836	1,825
Custody Codes 9662, 9659, and 9656 of R06, S06, U06 and E06														
	Budgeted Positions	1,184	1,176	1,176	1,169	1,168	1,168	1,168	1,158	1,101	1,158	1,158	1,158	1,158
	Activations (+) / Deactivations	-15.0	0.0	-7.0	-11.0	-11.0	-11.0	0.0	0.0	-16.0	-16.0	-17.0	-21.0	-7.0
	Adjusted Budgeted Total	1,169	1,176	1,169	1,158	1,157	1,157	1,168	1,158	1,085	1,142	1,141	1,137	1,151
	Filled Budgeted Positions	1,119	1,118	1,116	1,113	1,108	1,100	1,092	1,085	1,063	1,073	1,070	1,067	1,065
	920 Blanket	1	1	1	1	1	1	0	0	0	0	0	0	0
	918 Blanket	7	5	6	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	41	53	46	44	49	57	77	73	22	69	71	70	86
	902 Blanket	14	15	13	19	16	18	20	20	26	22	22	20	19
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave	3	6	3	3	5	6	3	1	1	1	0	0	0



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Data Analysis 13 Month as of 02-04-2011

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Other Custody Remaining Codes of R06, S06, U06 and E06													
	Budgeted Positions	69	69	68	68	68	68	68	68	64	68	68	68	68
	Activations (+) / Deactivations (-)	-1.0	-1.0	0.0	0.0	-1.0	-1.0	0.0	0.0	-1.0	-1.0	-1.0	-1.0	-4.0
	Adjusted Budgeted Total	68	68	68	68	67	67	68	68	63	67	67	67	64
	Filled Budgeted Positions	66	64	63	63	65	65	63	63	61	66	67	67	66
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	1	1	1	1	1	1	1	0	0	0	0	0	0
	True Vacancy Total	1	3	4	4	1	1	4	5	2	1	0	0	-2
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave	0	0	1	1	1	1	1	1	1	1	1	0	1
	Education Positions (M03, R03, S03, U03, E03)													
	Budgeted Positions	103	103	101	101	101	101	99	52	51	51	52	52	52
	Activations (+) / Deactivations (-)	-4.0	-2.0	0.0	-2.0	-40.0	-40.0	0.0	0.0	2.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	99	101	101	99	61	61	99	52	53	51	52	52	52
	Filled Budgeted Positions	94	91	90	89	47	47	46	46	46	45	45	45	45
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	1	1	1	2	2	2	1	0	0	0	0	0	0
	True Vacancy Total	4	9	10	8	12	12	52	6	7	6	7	7	7
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Positions (16, 17, 18, 19, 20; R, S, M, U and E)													
	Budgeted Positions	235	236	238	238	241	286	287	297	219	250	253	253	252
	Activations (+) / Deactivations (-)	-5.0	1.0	0.0	7.0	0.0	1.0	0.0	0.0	0.0	0.0	10.0	13.0	11.0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Adjusted Budgeted Total	230	237	238	245	241	287	287	297	219	250	263	266	263
	Filled Budgeted Positions	210	208	211	209	210	221	230	234	198	215	213	219	213
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	30	39	34	32	27	28	31	30	26	26	24	26	28
	True Vacancy Total	-10	-9	-7	4	4	38	26	33	-5	9	26	21	22
	902 Blanket	0	0	0	0	2	2	2	2	2	2	2	2	2
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	4	3	4	2	2	2	0	0	0	0	0	0
	Support Staff (01, 04, 09, 10, 11; R, S, U, and E; E97)													
	Budgeted Positions	284	284	285	289	289	294	294	292	267	276	285	287	286
	Activations (+) / Deactivations (-)	5.0	1.0	4.0	5.0	-1.0	-1.0	0.0	0.0	0.0	0.0	7.0	7.0	-1.0
	Adjusted Budgeted Total	289	285	289	294	288	293	294	292	267	276	292	294	285
	Filled Budgeted Positions	257	258	262	262	269	265	264	259	246	249	249	244	242
	920 Blanket	0	0	0	1	0	0	0	0	0	0	0	0	0
	918 Blanket	4	2	2	3	3	3	3	2	1	1	1	1	1
	True Vacancy Total	29	26	25	29	17	25	27	31	20	26	42	48	41
	902 Blanket	0	0	0	0	0	0	0	12	12	15	14	11	14
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	1	0	0	4	3	2	0	0	0	7	0	0
	Trades (12, 13, 15; R, S, U, and E)													
	Budgeted Positions	191	191	191	191	191	191	191	191	188	191	191	191	191
	Activations (+) / Deactivations (-)	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2.0	-2.0	-2.0	-5.0	-1.0
	Adjusted Budgeted Total	190	191	191	191	191	191	191	191	186	189	189	186	190
	Filled Budgeted Positions	187	184	185	184	186	186	186	184	181	181	177	176	176
	920 Blanket	0	0	0	0	0	0	0	1	0	0	0	0	0
	918 Blanket	4	3	3	4	4	3	3	3	4	4	4	5	5
	True Vacancy Total	0	5	4	3	1	2	2	3	1	4	8	5	9



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Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	902 Blanket	0	0	0	0	0	0	0	0	0	0	1	1	1
	916 Blanket	1	1	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	2	1	0	0	0	2	0	0	0	0	0	0
	Management (M01, M06, E99, S02)													
	Budgeted Positions	20	20	20	20	20	20	20	21	20	21	21	21	21
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	20	20	20	20	20	20	20	21	20	21	21	21	21
	Filled Budgeted Positions	18	18	18	18	18	18	18	19	18	18	18	18	18
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	2	2	2	2	2	2	2	2	2	3	3	3	3
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	1	1	1	1	1	1	1	1
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	25,478	29,636	28,222	31,466	25,842	49,406	32,733	39,723	35,423	35,538	32,224	33,130	29,849
	AVG Hours Per Staff	13	15	15	16	14	26	17	21	20	19	18	18	16
	Custody	20,518	21,980	22,976	26,991	20,446	42,016	27,118	33,264	28,166	29,916	25,145	25,830	23,583
	Lieutenants	1,040	822	759	550	864	1,076	871	1,076	1,488	1,006	1,356	1,184	1,269
	Sergeants	2,080	2,349	3,072	2,647	2,519	2,853	2,347	2,564	3,978	3,511	3,614	3,415	3,953
	Officers	17,222	18,593	18,873	23,794	17,060	38,039	23,821	29,576	22,612	25,352	20,080	21,146	18,313
	Other Custody	176	216	273	0	4	48	80	48	88	48	96	84	48
	Non-Custody	1,144	2,050	1,498	1,064	1,093	1,482	1,147	1,560	1,840	878	1,239	2,628	1,747
	Medical	3,816	5,605	3,748	3,412	4,303	5,908	4,467	4,899	5,417	4,744	5,840	4,672	4,520
	Sick Leave													
	Total Hours	11,403	10,754	10,929	9,921	9,825	10,127	9,830	10,181	9,877	9,808	11,060	9,726	10,467
	AVG Hours Per Staff	6	6	6	5	5	5	5	5	5	5	6	5	6



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Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Custody	7,919	7,137	7,458	6,579	6,948	6,876	7,267	6,967	6,583	6,726	7,463	6,342	6,722
	Lieutenants	232	260	144	130	187	199	208	233	274	236	228	226	139
	Sergeants	528	425	493	425	637	623	648	431	408	419	526	504	447
	Officers	6,661	5,855	6,488	5,684	5,801	5,661	6,177	5,906	5,737	5,898	6,435	5,283	5,864
	Other Custody	498	598	333	341	323	394	235	397	164	173	275	330	273
	Non-Custody	2,384	2,779	2,184	2,117	2,056	2,187	1,605	2,315	2,185	2,003	2,369	2,384	2,784
	Medical	1,099	837	1,287	1,225	820	1,063	958	900	1,109	1,080	1,228	1,001	961
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	2	8	5	10	29	11	12	17	12	4	7	1	12
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	2	10	1	7	9	12	13	11	7	2	5	2	15
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	8	4	7
	Staff Exceeding Trigger Point								183	159	164	195	218	216
	In-Lieu of Sick Leave													
	Total Hours	2,003	2,185	2,095	1,892	1,663	2,595	1,810	3,178	3,267	2,998	3,089	2,469	2,503
	AVG Hours Per Staff	1	1	1	1	1	1	1	2	2	2	2	1	1
	Custody	981	1,248	953	1,095	957	1,624	948	1,939	1,592	1,665	1,765	1,416	1,298
	Lieutenants	81	64	96	81	39	16	16	212	208	48	48	32	88
	Sergeants	89	98	110	128	147	223	174	168	252	224	161	247	144
	Officers	753	1,021	664	831	720	1,289	758	1,543	978	1,239	1,206	1,137	981
	Other Custody	59	65	83	55	52	96	0	16	154	154	351	0	86
	Non-Custody	459	534	556	374	461	545	382	802	859	882	652	623	713
	Medical	562	403	586	423	245	427	479	437	816	451	673	431	492
	Annual Leave													
	Total Hours	1,566	1,525	1,724	1,745	1,432	2,065	1,691	3,014	2,940	2,610	3,344	2,802	3,195
	AVG Hours Per Staff	1	1	1	1	1	1	1	2	2	1	2	2	2



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Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Custody	754	820	865	1,143	1,015	1,374	1,055	1,612	1,625	1,380	1,759	1,562	1,547
	Lieutenants	49	97	120	80	39	16	16	28	88	72	24	32	144
	Sergeants	89	82	118	244	161	223	270	190	370	224	161	290	302
	Officers	504	587	537	764	759	1,073	769	1,267	951	953	1,182	1,185	1,057
	Other Custody	113	54	90	55	56	62	0	127	216	131	392	56	45
	Non-Custody	722	398	562	366	346	580	449	1,040	927	1,033	1,189	905	1,205
	Medical	90	308	297	236	72	111	188	362	389	197	397	336	443
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	28	28	27	27	31	36	30	31	33	31	33	28	30
	Off Work Rate (Per 100 Staff)	2.36	2.37	2.29	2.30	2.64	3.09	2.60	2.70	2.94	2.72	2.90	2.47	2.65
	Pending/Open Claims	1	6	8	5	5	10	2	7	5	4	8	6	5
	New Claims	9	8	4	2	10	13	6	10	8	19	7	9	9
	Closed Claims	22	5	8	9	7	26	16	2	2	12	8	18	19
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	14	18	14	14	10	15	11	10	12	12	13	10	9
	Off Work Rate (Per 100 Staff)	1.83	2.37	1.83	1.84	1.37	2.04	1.48	1.35	1.74	1.70	1.85	1.42	1.30
	Pending/Open Claims	2	6	3	2	2	4	2	3	3	3	0	0	0
	New Claims	9	10	5	3	7	18	14	17	9	10	3	3	11
	Closed Claims	8	15	7	11	6	15	12	8	11	6	10	11	13
	NDI/SDI - (FMLA Moved Jan 2010)													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	36	36	6	5	1	3	2	3	6	3	4	5	4
	Off Work Rate (Per 100 Staff)	3.04	3.05	0.51	0.43	0.09	0.26	0.17	0.26	0.53	0.26	0.35	0.44	0.35
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	21	16	14	12	5	4	5	10	13	12	13	8	4
	Off Work Rate (Per 100 Staff)	2.74	2.11	1.83	1.58	0.69	0.54	0.67	1.35	1.89	1.70	1.85	1.14	0.58



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Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2009	2010												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
SATF	FMLA														
	Custody - Number of Staff off Work due to FMLA		83	104	118	100	130	139	127	137	146	105	108	115	
	Lieutenants		4	7	5	5	6	6	4	6	4	5	4	5	
	Sergeants		4	7	9	11	9	6	5	5	7	6	8	11	
	Officers		75	89	104	82	115	124	118	126	135	93	95	98	
	Other Custody		0	1	0	2	0	3	0	0	0	1	1	1	
	Non-Custody		2	8	7	10	9	5	10	8	8	12	9	9	
	Medical		0	4	9	8	3	6	2	3	4	5	7	4	
	Custody - Number of FMLA Hours Used by Staff		2,882	3,592	3,861	3,611	4,308	4,584	4,018	4,274	4,994	4,025	3,153	3,584	
	Lieutenants		96	201	196	176	133	145	80	253	208	111	70	98	
	Sergeants		96	154	288	290	219	208	168	152	120	147	208	236	
	Officers		2,690	3,234	3,378	3,089	3,956	4,073	3,770	3,869	4,666	3,591	2,699	3,074	
	Other Custody		0	4	0	56	0	158	0	0	0	176	176	176	
	Non-Custody		32	702	659	509	354	223	520	536	627	700	375	370	
	Medical		0	360	663	512	88	189	112	73	128	322	312	128	
	Custody - Average Number of FMLA Hours Used by Staff		2.44	3.05	3.28	3.08	3.70	3.97	3.50	3.80	4.38	3.54	2.78	3.17	
	Other Custody		0.00	0.06	0.00	0.86	0.00	2.51	0.00	0.00	0.00	2.63	2.63	2.67	
	Non-Custody		0.06	1.27	1.19	0.98	0.69	0.43	1.02	1.09	1.27	1.43	0.78	0.77	
	Medical		0.00	1.71	3.17	2.44	0.40	0.82	0.48	0.37	0.60	1.51	1.43	0.60	
	Accounting Penalties (\$ Amounts)														
	Institutions (Program 25) (\$)		0	0	0	277	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)		0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)			4,341	2,712	1,060	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)														
	Institutions (Program 25) (\$)		0	254	0	1,494	0	0	0	0	0	1,022	0	0	0



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Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)		0	0	890	0	81	0	0	757	-63	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Work Orders (priority 1) received/submitted	56	37	46	88	83	53	43	73	45	34	38	90	77
	Number of Emergency Work Orders (priority 1) completed	40	60	45	82	69	59	64	98	43	33	36	48	100
	Number of preventative maintenance Work Orders (priority 2) received/submitted	1,348	2,088	1,854	2,515	2,160	1,645	1,513	1,812	1,763	1,793	1,910	1,720	1,374
	Number of preventative maintenance Work Orders (priority 2) completed	1,538	1,461	1,899	1,189	2,641	2,145	1,417	523	1,228	2,148	1,151	723	930
	Number of corrective Work Orders (priority 3 and 4) received/submitted	1,135	991	709	1,062	964	885	1,026	1,086	1,047	809	862	800	968
	Number of corrective Work Orders (priority 3 and 4) completed	1,075	958	904	1,050	793	831	1,012	871	1,058	863	767	257	1,496
	Number of project Work Orders (priority 5) received/submitted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of project Work Orders (priority 5) completed	0	0	0	1	0	0	0	0	0	0	0	0	0
	% of personnel hours spent on preventative maintenance	51 %	37 %	20 %	25 %	64 %	52 %	41 %	17 %	54 %	67 %	30 %	14 %	19 %
	Employee Grievances and Staff Complaints													
	Total	8	18	11	6	5	3	3	4	2	3	7	3	14
	Per 100 Staff	0.41	0.93	0.57	0.31	0.26	0.16	0.16	0.21	0.11	0.16	0.38	0.16	0.77
	Health & Safety	0	1	0	0	0	0	0	0	0	0	0	0	0
	Conditions of Work	2	12	11	2	4	1	2	3	1	3	5	2	10
	E.E.O	6	5	0	4	1	2	1	1	1	0	2	1	4



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Staff Investigations													
	Total Central Intake Requests	11	12	7	5	8	6	39	11	20	21	7	10	16
	Per 100 Staff	0.56	0.62	0.36	0.26	0.42	0.32	2.05	0.58	1.10	1.14	0.38	0.54	0.88
	Central Intake Requests Accepted	11	5	12	14	9	4	11	16	22	11	18	14	7
	Central Intake Requests Rejected	1	2	1	1	1	0	1	1	2	0	2	6	3
	Central Intake Requests Approved for Direct Action	10	5	8	10	5	0	6	13	16	7	15	8	4
	Total Direct Action Requests Submitted	10	9	4	1	4	5	29	7	16	10	5	8	11
	Direct Action Requests Accepted	9	5	8	10	5	0	6	13	14	7	15	8	4
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	1	0	0	1	0
	Number of Open Investigations	44	51	48	44	47	53	69	62	68	77	53	61	69
	Number of Closed Investigations	2	11	5	3	4	0	14	8	14	11	5	19	12
	Investigations exceeding 180 calendar days	5	5	5	7	10	13	11	7	6	7	8	9	15
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	7	2	0	4	1	1	2	3	1	1	1	4	0
	Per 100 Staff	0.36	0.10	0.00	0.21	0.05	0.05	0.11	0.16	0.06	0.05	0.05	0.22	0.00
	Central Intake Requests Accepted	2	3	2	1	1	2	3	0	2	2	5	0	1
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	1	0	0
	Central Intake Requests Approved for Direct Action	2	1	1	1	0	0	2	0	1	2	5	0	0
	Total Direct Action Requests Submitted	5	2	0	2	1	1	1	2	1	1	0	4	0
	Direct Action Requests Accepted	2	1	1	1	0	0	2	0	1	2	5	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	6	11	8	13	14	18	17	19	20	21	13	13	14
	Number of Closed Investigations	0	3	0	0	2	0	4	1	1	1	2	1	0



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Investigations exceeding 180 calendar days	1	1	1	1	2	2	2	4	3	4	4	4	6
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	3	0	8	10	3	3	2	9	7	6	11	6	8
	Per 100 Staff	0.15	0.00	0.41	0.52	0.16	0.16	0.11	0.48	0.39	0.32	0.60	0.33	0.44
	Dismissals	0	0	0	1	1	1	0	0	0	0	1	0	0