Rule#	Category Title	Metric Title	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20
1	Number and Housing Level of Inmates	Level I	165	159	148	119	115	115	85	56	49	52	48	44
2	Number and Housing Level of Inmates	Level II	0	0	0	0	0	0	0	0	0	0	0	0
3	Number and Housing Level of Inmates	Level III	0	0	0	0	0	0	0	0	0	0	0	0
4	Number and Housing Level of Inmates	Level IV	3,179	3,128	3,206	3,159	3,274	3,347	3,246	3,220	3,230	3,337	3,368	3,357
5	Number and Housing Level of Inmates	Camps - Female	0	0	0	0	0	0	0	0	0	0	0	0
6	Number and Housing Level of Inmates	Camps - Male	0	0	0	0	0	0	0	0	0	0	0	0
7	Number and Housing Level of Inmates	Non Level - Specific Beds	17	23	20	12	17	13	14	13	13	15	11	13
8	Number and Housing Level of Inmates	Female Inmates	0	0	0	0	0	0	0	0	0	0	0	0
9	Number and Housing Level of Inmates	Restricted Housing	192	202	228	244	239	225	235	231	223	219	216	203
10	Number and Housing Level of Inmates	Condemned - Female	0	0	0	0	0	0	0	0	0	0	0	0
11	Number and Housing Level of Inmates	Condemned - Male	0	0	0	0	0	0	0	0	0	0	0	0
12	Number and Housing Level of Inmates	Total Number of Inmates	3,553	3,512	3,602	3,534	3,645	3,700	3,580	3,520	3,515	3,623	3,643	3,617
13	Positions - Authorized and Vacant	Authorized	1,404	1,404	1,404	1,404	1,404	1,404	1,377	1,377	1,377	1,377	1,377	1,377
14	Positions - Authorized and Vacant	Vacant	157	161	153	155	164	164	153	152	149	128	124	129
15	Overtime Hours	Custody	24,276.26	23,401.05	27,671.71	15,003.39	19,972.95	20,823.38	26,147.50	25,531.97	20,605.03	21,187.56	26,795.96	27,857.32
16	Overtime Hours	Non-Custody	1,904.00	1,712.00	1,746.25	1,362.75	1,930.63	1,702.25	2,285.75	2,532.75	2,044.25	1,439.25	1,865.25	2,129.25
17	Overtime Hours	Dental + Mental Health	87.24	86.98	184.45	235.15	295.30	245.90	168.70	159.03	151.85	164.95	175.65	96.00
18	Overtime Hours	Total Overtime Hours	26,267.50	25,200.03	29,602.41	16,601.29	22,198.88	22,771.53	28,601.95	28,223.75	22,801.13	22,791.76	28,836.86	30,082.57
19	Sick Leave Hours	Custody	2,501.25	4,940.00	5,947.00	4,810.75	5,253.00	5,979.86	6,272.25	5,703.50	5,263.50	6,210.25	6,475.75	14,338.50
20	Sick Leave Hours	Non-Custody	2,237.00	2,136.50	2,129.50	1,385.75	1,388.50	1,845.25	1,578.75	1,436.00	1,465.25	1,623.75	1,821.25	2,625.50
21	Sick Leave Hours	Dental + Mental Health	449.75	621.75	535.50	250.50	228.25	305.75	214.00	229.50	277.25	487.00	618.25	649.50
22	Sick Leave Hours	Total Sick Leave Hours	5,188.00	7,698.25	8,612.00	6,447.00	6,869.75	8,130.86	8,065.00	7,369.00	7,006.00	8,321.00	8,915.25	17,613.50
23	Number of Deaths	Homicide	0	1	0	1	1	0	1	0	0	0	0	0
24	Number of Deaths	Suicide	0	1	0	0	0	0	0	0	0	0	0	0
25	Number of Deaths	Unexpected	0	0	0	0	0	0	0	1	0	0	0	2
26	Number of Deaths	Expected	0	0	0	0	0	0	0	0	0	0	0	1
27	Number of Deaths	Other	0	1	0	0	1	0	0	0	0	1	0	2
28	Number of Deaths	Total	0	3	0	1	2	0	1	1	0	1	0	5
29	Use Of Force (UOF)	Total UOF Incidents	-	-	-	-	-	-	-	-	-	-	-	-
30	Inmate Appeals - 1st Level	Appeals Received (Screened Out + Accepted)	477	412	483	537	503	131	-	-	-	-	-	-
31	Inmate Appeals - 1st Level	Appeals Screened Out	343	295	311	383	352	82	-	-	-	-	-	-
32	Inmate Appeals - 1st Level	Appeals Accepted	134	117	172	154	151	49	-	-	-	-	-	-
33	Inmate Appeals - 1st Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	124	92	118	86	104	86	-	-	-	-	-	-
34	Inmate Appeals - 1st Level	Appeals Upheld (Granted or Granted in Part)	38	27	26	57	40	53	-	-	-	-	-	-

Rule#	Category Title	Metric Title	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20
35	Inmate Appeals - 1st Level	Appeals Overdue	1	0	0	0	0	0	-	-	-	-	-	-
36	Inmate Appeals - 2nd Level	Appeals Received (Screened Out + Accepted)	103	81	118	106	102	87	-	-	-	-	-	-
37	Inmate Appeals - 2nd Level	Appeals Screened Out	40	27	36	32	27	15	-	-	-	-	-	-
38	Inmate Appeals - 2nd Level	Appeals Accepted	63	54	82	74	75	72	-	-	-	-	-	-
39	Inmate Appeals - 2nd Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	41	39	43	54	26	47	-	-	-	-	-	-
40	Inmate Appeals - 2nd Level	Appeals Upheld (Granted or Granted in Part)	29	20	32	23	48	34	-	-	-	-	-	-
41	Inmate Appeals - 2nd Level	Appeals Overdue	1	2	1	1	1	1	-	-	-	-	-	-
42	Inmate Appeals - 3rd Level	Appeals Received (Screened Out + Accepted)	51	42	64	58	19	16	-	-	-	-	-	-
43	Inmate Appeals - 3rd Level	Appeals Screened Out	20	13	11	7	13	6	-	-	-	-	-	-
44	Inmate Appeals - 3rd Level	Appeals Accepted	31	29	53	51	6	10	-	-	-	-	-	-
45	Inmate Appeals - 3rd Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	23	16	20	12	15	13	-	-	-	-	-	-
46	Inmate Appeals - 3rd Level	Appeals Upheld (Granted or Granted in Part)	2	1	2	0	1	1	-	-	-	-	-	-
47	Inmate Appeals - 3rd Level	Appeals Overdue	30	43	54	20	29	63	-	-	-	-	-	-
48	Contraband	Cellular Telephone Seizure Events	9	9	9	17	13	8	14	13	28	14	9	13
49	Contraband	Quantity of Cellular Telephones Seized	27	64	31	45	79	48	42	18	191	31	30	39
50	Contraband	Cocaine Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
51	Contraband	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	Contraband	Heroin Seizure Events	3	1	3	6	5	4	7	8	9	8	4	1
53	Contraband	Quantity of Heroin Seized (grams)	2.37	108.50	7.50	52.10	31.80	16.70	173.90	62.70	183.04	79.37	15.80	12.60
54	Contraband	Marijuana Seizure Events	4	1	0	2	4	4	4	5	2	2	4	7
55	Contraband	Quantity of Marijuana Seized (grams)	124.00	190.00	0.00	61.00	625.00	55.00	930.00	228.00	6.00	15.00	15.00	191.00
56	Contraband	Methamphetamine Seizure Events	4	2	3	8	11	19	35	19	6	7	7	1
57	Contraband	Quantity of Methamphetamine Seized (grams)	44.36	38.60	43.90	208.70	247.20	262.91	643.20	414.90	240.58	176.00	161.60	19.89
58	Contraband	Tobacco Seizure Events	0	1	0	1	1	1	0	0	1	0	1	1
59	Contraband	Quantity of Tobacco Seized (grams)	0.00	53.00	0.00	57.00	2.00	2.00	0.00	0.00	10.00	0.00	26.00	36.00
60	Contraband	Miscellaneous Seizure Events	0	0	0	4	0	1	2	3	24	26	27	33
61	Fiscal	Institution Budget	\$221,664,912	\$221,751,063	\$221,767,731	\$236,366,834	\$236,470,100	\$236,429,921	\$202,174,120	\$202,174,120	\$202,174,120	\$202,174,120	\$199,133,061	\$199,383,595
62	Fiscal	Actual Expenditures	\$141,595,939	\$160,952,468	\$180,795,217	\$200,040,911	\$218,885,414	\$237,602,382	\$17,987,935	\$36,389,763	\$54,881,771	\$72,379,903	\$90,071,195	\$109,458,781
63	Modified Programs	Inmate-Days on Modified Programs	4.8	6.0	15.4	15.1	15.9	9.0	6.4	2.3	2.8	2.2	5.2	31.1

Rule#	Category Title	Metric Title	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20
64	Rehabilitative Programs	Academic Education - Operational Capacity	1,195	1,242	1,197	1,186	1,197	1,157	1,089	1,089	1,089	1,286	1,454	1,092
65	Rehabilitative Programs	Academic Education - Actual Enrollment	1,708	1,652	1,519	1,435	1,420	1,339	1,164	1,022	1,031	1,160	1,265	1,056
66	Rehabilitative Programs	Academic Education - Number of High School Diplomas	0	1	0	0	0	0	0	0	0	0	0	0
67	Rehabilitative Programs	Academic Education - Number of GED Certificates	1	1	2	0	0	0	0	0	0	0	1	0
68	Rehabilitative Programs	Academic Education - Number of Associate Degrees	0	0	0	1	0	0	0	0	0	0	0	0
69	Rehabilitative Programs	Academic Education - Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0	0	0	0
70	Rehabilitative Programs	Academic Education - Number of Masters Degrees	0	0	0	0	0	0	0	0	0	0	0	0
71	Rehabilitative Programs	Career Technical Education - Operational Capacity	286	243	243	243	243	243	254	270	270	270	270	286
72	Rehabilitative Programs	Career Technical Education - Actual Enrollment	243	236	238	237	232	236	244	246	243	245	235	233
75	Rehabilitative Programs	Cognitive Behavioral Intervention, Sex Offender - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
76	Rehabilitative Programs	Cognitive Behavioral Intervention, Sex Offender - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
77	Re-Entry Hub Programs	Substance Abuse Treatment - Operational Capacity	2	0	0	0	0	0	0	0	0	0	0	0
78	Re-Entry Hub Programs	Substance Abuse Treatment - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
79	Re-Entry Hub Programs	Criminal Thinking - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
80	Re-Entry Hub Programs	Criminal Thinking - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
81	Re-Entry Hub Programs	Anger Management - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
82	Re-Entry Hub Programs	Anger Management - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
83	Re-Entry Hub Programs	Family Relationships - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
84	Re-Entry Hub Programs	Family Relationships - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
85	Re-Entry Hub Programs	Transitions - Operational Capacity	59	54	54	54	54	54	54	54	68	64	84	67
86	Re-Entry Hub Programs	Transitions - Actual Enrollment	46	53	24	43	54	51	46	36	53	52	23	46

Rule#	Category Title	Metric Title	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20
87	Long-Term Offenders Pilot Program	Substance Abuse Treatment - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
88	Long-Term Offenders Pilot Program	Substance Abuse Treatment - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
89	Long-Term Offenders Pilot Program	Criminal Thinking - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
90	Long-Term Offenders Pilot Program	Criminal Thinking - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
91	Long-Term Offenders Pilot Program	Anger Management - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
92	Long-Term Offenders Pilot Program	Anger Management - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
93	Long-Term Offenders Pilot Program	Family Relationships - Operational Capacity	5	0	0	0	0	0	0	0	0	0	0	0
94	Long-Term Offenders Pilot Program	Family Relationships - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
95	Long-Term Offenders Pilot Program	Victim Impact - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
96	Long-Term Offenders Pilot Program	Victim Impact - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
97	Long-Term Offenders Pilot Program	Employment Readiness - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
98	Long-Term Offenders Pilot Program	Employment Readiness - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
99	Long-Term Offenders Pilot Program	Denial Management - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
100	Long-Term Offenders Pilot Program	Denial Management - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0