



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2016

Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ASP	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,544	2,544	2,511	2,438	2,438	2,163	1,927	1,851	1,970	2,142	2,260	2,335	2,373
	Non-Traditional Beds	0	0	0	0	0	0	0						
	Overcrowding Beds	1,621	1,621	1,546	1,427	1,427	1,179	835	715	744	883	1,015	1,026	992
	Temporary Beds (Family Visiting/Tank Beds)	3	3	4	3	3	1	3	0	3	0	0	3	0
	Medical Beds	8	8	8	5	5	5	4	5	2	1	4	6	10
	Budgeted Capacity	4,702	4,702	4,702	4,702	4,702	4,702	4,702	4,727	4,358	4,358	4,358	4,358	4,358
	Inmate Count	4,173	4,173	4,065	3,870	3,870	3,347	2,766	2,571	2,716	3,026	3,279	3,367	3,375
	% Inst. Filled to Budgeted Capacity	89 %	89 %	86 %	82 %	82 %	71 %	59 %	54 %	62 %	69 %	75 %	77 %	77 %
	Inmate Custody Level													
	Level I	10	10	10	10	10	10	10	10	10	10	10	9	9
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	2	0	7	21	18	11	7	12	12	9	2	3	5
	% of Out of Level Assignments													
	Level II	4,136	4,136	4,001	3,845	3,845	3,322	2,746	2,553	2,700	3,010	3,261	3,351	3,353
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level III	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	0	5	8	9	17	9	16	2	4	7	6	2	5
	% of Out of Level Assignments													
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0



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		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ASP	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	6	5	7	5	5	5	5	2	0	0	0	0	1
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	4,577	4,577	4,577	4,577	4,577	4,577	4,577	4,727	4,358	4,358	4,358	4,358	4,358
	Actual Population	4,143	4,143	4,007	3,852	3,852	3,321	2,743	2,553	2,697	3,010	3,261	3,348	3,353
	General Population													
	Budgeted Capacity	728	728	728	728	728	728	728	728	728	728	728	728	728
	Actual Population	645	645	609	532	532	446	419	419	462	639	760	806	806
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	3,849	3,849	3,849	3,849	3,849	3,849	3,849	3,999	3,630	3,630	3,630	3,630	3,630
	Actual Population	3,498	3,498	3,398	3,320	3,320	2,875	2,324	2,134	2,235	2,371	2,501	2,542	2,547
	Minimum Support Facility													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	716	716	703	684	684	634	535	523	544	605	657	678	689
	Life (Without Possibility of Parole) (LWOP)	0	0	0	0	0	1	0	0	0	0	1	1	1
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ASP	Budgeted Capacity	125	125	125	125	125	125	125	0	0	0	0	0	0
	Actual Population (Excluding Overflow)	19	19	46	10	10	10	0	0	0	0	0	0	0
	Actual Population (With Overflow)	19	19	46	10	10	10	0	0	0	0	0	0	0
	Average Length of Stay	65	36	45	78	14	24	28	0	0	0	0	0	0
	Stays Exceeding 200 days	8	5	5	5	0	0	0	0	0	0	0	0	0
	Stays Exceeding 400 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	0	0	1	1	2	1	0	0	0	0	0	0	0
	ASU Inmates Endorsed for GP	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU Inmates Endorsed for SNY	0	0	1	1	2	1	0	0	0	0	0	0	0
	ASU Inmates Endorsed for SHU	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU Inmates Endorsed for PSU	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	142	162	131	131	117	121	97	102	102	92	112	119	111
	Impacting	12	36	10	13	12	17	7	19	22	23	26	26	27
	Non-Impacting	130	126	121	118	105	104	90	83	80	69	86	93	84
	Correctional Clinical Case Management Services (CCCMS)													



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ASP	Treatment Capacity	1,429	1,950	1,950	1,950	1,950	1,950	1,950	1,105	1,105	1,105	1,105	1,105	1,105
	Actual Population	1,483	1,483	1,436	1,376	1,376	1,235	1,024	907	923	985	1,047	1,102	1,083
	<b>Total EOP Populations</b>													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	10	10	8	5	5	6	1	3	3	1	1	2	4
	<b>EOP-GP (GP Housing Program)</b>													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>EOP Other Housing Programs</b>													
	Actual Population	1	1	0	1	1	2	0	0	0	1	1	0	0
	<b>EOP-SNY</b>													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	8	8	8	4	4	4	1	3	3	0	0	2	4
	<b>EOP-ASU</b>													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	1	1	0	0	0	0	0	0	0	0	0	0	0
	<b>Psychiatric Services Unit</b>													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Security Housing Unit</b>													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Single Cell Inmates</b>													
	Single Cell Inmate Summary	0	0	0	0	0	0	0	0	0	0	0	0	0



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		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ASP	Summary with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Summary without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total General Population (GP)	0	0	0	0	0	0	0	0	0	0	0	0	0
	GP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0						
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinary													
	Total	183	234	160	142	134	115	50	92	61	73	123	84	58
	Per 100 inmates	4.39	5.61	3.94	3.67	3.46	3.44	1.81	3.58	2.25	2.41	3.75	2.49	1.72
	Conduct	36	72	45	32	22	31	13	20	7	14	32	20	20
	Assault on Staff	0	1	0	0	0	0	0	0	0	0	0	0	0
	Batteries on Staff	1	0	0	0	1	1	0	0	0	0	1	0	1



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		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ASP	Assault on Inmate	0	4	0	0	0	0	0	0	0	0	0	0	0
	Batteries on Inmates	7	14	0	5	6	10	4	13	2	11	17	7	3
	Stimulants and Sedatives	76	61	44	45	37	22	9	29	19	26	37	29	3
	Indecent Exposure (IEX)	1	0	4	0	0	0	0	0	1	0	0	0	0
	IHP Refusals / Failure to Comply	1	1	6	0	0	1	0	3	1	1	1	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0						
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0						
	Possession of Cell Phone/s	2	3	4	7	24	5	10	3	1	2	4	6	4
	Riot/Disturbance Control	0	20	0	0	5	0	0	0	0	0	0	0	0
	Resisting Staff	0	1	0	0	0	0	0	0	0	0	0	0	0
	Weapon	1	0	0	1	0	0	2	0	1	0	0	0	0
	Attempted Murder	0	0	0	0	0	0	0	0	0	0	0	0	0
	Murder	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other	58	57	57	52	39	45	12	24	29	19	31	22	27
	Number of RVR's Involving Mental Health Inmates	69	90	64	62	66	52	20	36	25	35	39	35	23
	Serious 115's Lost to time constraints	0	0	0	2	0	0	0	0	0	0	0	0	0
	Number of Incidents													
	Number of Incidents	17	18	14	9	9	13	5	11	6	6	14	8	5
	Per 100 inmates	0.41	0.43	0.34	0.23	0.23	0.39	0.18	0.43	0.22	0.20	0.43	0.24	0.15
	Number of Voided Incident Reports	1	1	0	0	1	1	0	0	0	1	0	0	1
	Total Number of Documented Force	5	12	0	3	4	6	2	6	1	3	7	4	2
	Per 100 inmates	0.12	0.29	0.00	0.08	0.10	0.18	0.07	0.23	0.04	0.10	0.21	0.12	0.06



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ASP	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	1	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	0	0	0	0	0	0	0	0	0	0	0	0	0
	Type of Force													
	OC	4	10	0	3	2	3	1	3	0	3	7	2	1
	Physical Force	1	2	0	0	2	3	1	2	1	0	0	1	1
	Baton	0	0	0	1	1	0	0	1	0	0	0	1	0
	CN	0	0	0	0	0	0	0	0	0	0	0	0	0
	37 mm/40 mm	0	0	0	0	0	0	0	0	0	0	0	0	0
	Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Hydro-Force Water Restraint System	0	0	0	0	0	0	0						
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Incidents													
	Controlled Substance Involved/U.A.	1	0	3	0	3	1	0	3	2	2	1	0	0
	Methamphetamine	0	0	2	0	7	0	0	0	2	0	4	0	0
	Marijuana	1	0	3	0	2	0	0	0	0	0	3	0	0
	Heroin	0	0	3	0	2	0	0	3	1	4	0	0	0
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	1	0	0	0	0	0	0	0	0	3	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	1	0	0	0
	Drug Paraphernalia/Other	0	0	1	0	0	1	0	0	1	0	0	0	0
	Assault on Staff (Total)	0	1	0	0	0	0	0	0	0	0	0	0	0



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ASP	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	1	0	0	0	0	0	0	0	0	0	0	0
	Battery on Staff (Total)	1	0	0	0	1	1	0	0	0	0	1	0	1
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	1	0	0	0	1	1	0	0	0	0	1	0	1
	Aggravated Battery	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assault on Inmate (Total)	0	1	0	0	0	1	1	0	0	0	0	0	0
	With Weapon	0	0	0	0	0	1	0	0	0	0	0	0	0
	Without Weapon	0	1	0	0	0	0	1	0	0	0	0	0	0
	Battery on Inmate (Total)	3	5	2	2	1	2	0	2	0	1	2	3	1
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon - Causing Serious Bodily Injury (SBI)	3	5	2	2	1	2	0	2	0	1	2	3	1
	Cell Extractions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Cell Extractions (Keyhea)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	0	1	0	0	1	0	0	0	0	0	0	0	0
	Possession of a Weapon	5	0	0	1	0	0	2	0	1	0	0	0	0
	Resisting Staff	0	1	0	0	1	2	1	2	0	0	0	1	0
	Threatening Staff	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sexual Misconduct	1	0	1	0	0	0	1	0	1	0	1	0	0
	Attempted Suicide	0	1	0	0	0	0	0	0	1	0	0	1	0
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	1	0	0	1	0	1	0	0	0	0	0	0	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0





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ASP	Unexpected Death	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Deaths	1	0	0	1	0	1	0	0	0	0	0	0	0
	Contraband Cell Phone Discoveries	3	2	8	5	4	2	10	1	3	3	6	2	4
	Miscellaneous	5	8	8	5	2	5	0	4	1	3	9	3	3
	Number of Non UOF Incidents Involving Mental Health Inmates	7	4	8	5	3	5	2	1	5	0	2	3	1
	Number of UOF Incidents Involving Mental Health Inmates	5	9	0	2	2	5	0	6	1	3	4	3	1
	<b>Contraband Surveillance Watch (CSW)</b>													
	Inmate Placements on CSW	0	0	1	0	2	0	0	0	0	0	0	0	0
	Average Number of Days on CSW	0.0	0.0	5.0	0.0	3.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Average Number of Days on CSW (CYTD)	3.0	0.0	5.0	5.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0
	Count of CSW Items Recovered	0	0	0	0	1	0	0	0	0	0	0	0	0
	CSW Search Warrants Requested	0	0	1	0	1	0	0	0	0	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	0	0	1	0	1	0	0	0	0	0	0	0	0
	<b>Integrated Housing Program (IHP)</b>													
	Total Number IHP Coded Inmates	4,173	4,173	4,065	3,870	3,870	3,347	2,766						
	Total Number Non IHP Coded Inmates	0	0	0	0	0	0	0						
	<b>In Cell Violence/Incidents</b>													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0



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Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ASP	<b>Indecent Exposure Incidents</b>													
	Total number of IEX incidents	1	0	1	0	0	0	1	0	1	0	0	0	0
	Number of D.A. Referrals	1	0	1	0	0	0	1	0	1	0	0	0	0
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	0	0	0	0	0	0	0	0	0	1	0	0
	Number of documented mental health referrals (inmates)	1	0	1	0	0	0	0	0	1	0	1	0	0
	Total number of victims	1	0	1	0	0	0	1	0	1	0	1	0	0
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	1	0	1	0	0	0	1	0	0	0	1	0	0
	<b>Inmate Appeals</b>													
	Total Appeals received by the Appeals Office	235	214	163	195	238	221	189	119	129	124	167	122	167
	Total Appeals Issued a Log Number	59	51	34	44	58	52	106	82	88	83	106	73	84
	Total Screen Outs	176	163	129	151	180	169	83	37	41	41	61	49	83
	Overdue Appeals (Point-in-time)	4	4	4	1	1	2	2	5	4	0	0	3	0
	Overdue Appeals (Monthly Cumulative)	0	2	1	1	5	2	8	8	5	1	2	0	0
	Overdue Appeals (ADA)	0	0	0	0	3	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	0	0	0	0	0	0	0	0	0	0	1	0	1
	Appeals Per 100 Inmates	1.41	1.22	0.84	1.14	1.50	1.55	3.83	3.19	3.24	2.74	3.23	2.17	2.49
	<b>Inmate Appeal Breakdown</b>													
	Disciplinary	5	8	3	8	8	6	4	5	11	5	8	8	7
	Custody/Classification	3	6	3	1	11	4	7	4	6	8	15	3	6
	Mail	2	6	1	1	2	5	4	2	9	7	4	2	5
	Visiting	1	0	0	0	0	0	2	1	1	1	0	0	0
	Personal Property	13	12	5	11	8	8	18	9	9	6	9	8	4
	Case Records	9	3	4	4	5	2	8	8	8	12	11	5	5



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ASP	Staff Complaints	5	2	3	2	5	0	7	7	4	1	5	3	7
	Staff Complaints - Medical	2	2	4	6	3	3	8	4	6	2	5	3	6
	Living Conditions	5	4	0	0	1	2	5	8	5	6	7	13	11
	Legal	1	2	1	4	7	4	7	2	4	2	2	3	5
	Program	4	2	1	0	1	2	2	2	3	1	1	0	3
	Segregation Hearings	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Incentive	5	1	2	1	1	4	9	12	6	14	10	6	3
	Re-Entry	0	0	1	0	0	0	2	0	0	0	1	1	2
	Transfer	2	0	3	0	2	1	3	6	1	5	1	2	4
	Funds	0	1	1	2	0	2	2	2	2	4	6	4	3
	Other	1	1	0	0	0	0	1	1	2	0	0	5	2
	ADA (1824's)	1	1	2	4	4	9	17	9	11	9	21	7	11
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
Programs														
Academic Programs - Total														
Inmate Capacity														
Inmate Enrollment														
% of Total Capacity Enrolled														



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ASP	<b>Academic Programs - Attendance Tracking</b>													
	Total Hours X-Time													
	Total Hours S-Time													
	Total S-Time Non-Education													
	Total S Time Non Education (S-Time Medical)													
	Total S Time Non-Education (S-Time Custody)													
	Total S-Time Education													
	Total E-Time													
	Total A-Time													
	<b>Academic Programs - Outcomes and Completions</b>													
	Number of Program Completions													
	GED Certificate Completion													
	High School Diploma													
	Number of Inmates on Academic Waiting List													
	<b>Academic Programs - Programming Eligible Inmate Population</b>													
	Average TABE (Overall) Level of Inmates	8.3	8.3	8.3	8.3	8.5	8.5	8.7	8.7	8.7	8.7	8.7	8.7	8.7
	Inmates (Students) TABE Overall Level < 9.0													
	Inmates (Students) TABE Overall Level > 9.0													
	<b>Incarcerated Individuals Program (IIP)</b>													
	Enrollment													
	Completions													



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ASP	Number of Course Completions in Trade Schools													
	Number of AA Degrees Earned													
	Vocational Programs - Full Time													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Half Time													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time													
	Total S-Time													
	Total S-Time Non-Education													
	Total S-Time Non-Education (S-Time Medical)													
	Total S-Time Non-Education (S-Time Custody)													
	Total S-Time Education													
	Total E-Time													
	Total A-Time													
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List													
	Student Achievements													
	Total Number of Component Completions (Include NCCER and Non-NCCER)													



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ASP	Total Number of Program Completions (Include NCCER and Non-NCCER)													
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)													
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	192	192	192	192	192	192	192	192	192	192	192	192	192
	Number of Participants Enrolled (aka SAP Beds Filled)	168	186	186	182	167	168	186	182	165	135	131	132	131
	Enrollment Rate (aka % of SAP Beds Filled)	88 %	97 %	97 %	95 %	87 %	88 %	97 %	95 %	86 %	70 %	68 %	69 %	68 %
	Waiting List of Potential SAP Participants	375	372	370	345	340	330	285	239	235	355	339	320	315
	Exits with Completion	42	19	21	29	30	11	18	10	13	26	34	31	21
	Program Utilization X-Time	0	0											
	Program Utilization XSEA Total	0	0											
	Program Utilization Rate (AB900 Benchmark 5)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmate Work Assignments													
	Available Assignments	4,051	4,253	4,097	3,927	3,739	3,710	3,846	3,839	3,829	3,758	3,760	3,772	3,483
	Full Time	2,882	3,082	2,926	2,756	2,693	2,691	2,746	2,739	2,729	2,710	2,712	2,772	2,723
	Half Time	1,169	1,171	1,171	1,171	1,046	1,019	1,100	1,100	1,100	1,048	1,048	1,000	760
	Eligible Inmates	4,821	4,714	4,626	4,418	3,796	3,281	3,033	2,920	3,098	3,442	3,786	3,916	3,947
	Inmates Assigned	3,024	3,028	2,998	2,787	2,340	2,183	2,016	2,037	2,109	2,270	2,513	2,623	2,641
	Full Time	2,218	2,214	2,204	2,112	1,871	1,802	1,647	1,630	1,639	1,773	1,912	1,994	2,039
	Half Time	806	814	794	675	469	381	369	407	470	497	601	629	602
	One Half Time Assignment	802	811	792	673	468	380	369	402	467	490	594	623	596
	Two Half Time Assignments	4	3	2	2	1	1	0	5	3	7	7	6	6
	Vacant Work Assignments	1,027	1,225	1,099	1,140	1,399	1,527	1,830	1,802	1,720	1,488	1,247	1,149	842



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ASP	Percent of Filled Work Assignments	75 %	71 %	73 %	71 %	63 %	59 %	52 %	53 %	55 %	60 %	67 %	70 %	76 %
	Percent of Filled Work Assignments - Full Time	77 %	72 %	75 %	77 %	69 %	67 %	60 %	60 %	60 %	65 %	71 %	72 %	75 %
	Percentage of Filled Work Assignments - Half-Time	69 %	70 %	68 %	58 %	45 %	37 %	34 %	37 %	43 %	48 %	58 %	64 %	80 %
	Inmates Unassigned	1,524	1,404	1,346	1,362	1,082	844	747	590	684	889	1,002	1,014	988
	Voluntary	47	40	40	50	44	38	24	14	18	24	25	26	24
	Involuntary	1,477	1,364	1,306	1,312	1,038	806	723	576	666	865	977	988	964
	Inmates on Waiting List	532	410	376	432	429	272	198	93	137	226	255	234	262
	Prison Industry Authority													
	PIA Assignments	617	744	618	598	591	591	591	596	598	598	601	602	602
	PIA Assignments Filled	444	444	427	415	415	389	373	380	375	359	398	387	389
	% of PIA Assignments Filled	72 %	60 %	69 %	69 %	70 %	66 %	63 %	64 %	63 %	60 %	66 %	64 %	65 %
	PIA Lost Hours	15,871	15,507	13,844	20,658	22,902	20,170	27,000	7,103	20,549	22,418	24,619	21,612	25,762
	(Custody) PIA Lost Hours	1,847	1,236	988	1,117	2,209	1,106	1,233	752	679	550	1,450	405	383
	(Ducats) PIA Lost Hours	6,790	5,971	4,985	6,231	7,143	5,059	3,632	3,304	4,908	4,345	3,795	3,461	5,413
	(Industry Related) PIA Lost Hours	3,385	871	1,347	2,238	2,057	1,049	8,731	2,672	1,234	1,011	2,711	2,108	1,131
	(Other) PIA Lost Hours	483	1,403	1,006	783	831	817	491	375	429	486	483	479	518
	(Vacant) PIA Lost Hours	3,366	6,026	5,518	10,289	10,662	12,139	12,913	0	13,299	16,026	16,180	15,159	18,317
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses													
	Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ASP	<b>Inmate Leisure Time Activity Groups (ILTAG's)</b>													
	Total Number of ILTAG Groups	18	18	18	18	18	18	18	18	18	18	18	19	19
	Total Number of Meetings Held	67	76	90	91	91	80	91	83	76	77	77	71	72
	Total Number of Attendees (for all meetings held)	2,399	2,821	3,462	3,376	3,304	2,695	2,999	2,629	2,556	2,362	2,532	2,425	2,522
	Total Number of Contact Hours (for all meetings held)	99,356	133,388	157,782	155,244	154,454	111,302	147,246	135,430	120,078	114,378	119,586	117,750	113,530
	<b>Alcoholics Anonymous (AA)</b>													
	Total Number of Meetings Held	26	27	25	25	28	25	34	29	27	28	28	32	24
	Total Number of Attendees	923	1,054	975	948	985	826	1,058	936	905	852	924	1,167	937
	Total Meeting Hours	52	54	50	50	56	50	68	58	54	56	56	64	48
	Contact Hours	47,996	56,916	48,750	47,400	55,160	41,300	71,944	54,288	48,870	47,712	51,744	74,688	44,976
	<b>Narcotics Anonymous (NA)</b>													
	Total Number of Meetings Held	16	21	24	23	26	22	23	27	23	28	24	14	23
	Total Number of Attendees	600	784	954	865	872	732	773	864	794	869	834	465	851
	Total Meeting Hours	32	42	48	46	52	44	46	54	46	54	48	28	46
	Contact Hours	19,200	32,928	45,792	39,790	45,344	32,208	35,558	46,656	36,524	46,926	40,032	13,020	39,146
	<b>Veteran's Groups</b>													
	Total Number of Meetings Held	5	4	19	19	20	18	18	4	4	4	5	4	3
	Total Number of Attendees	96	91	702	697	792	614	592	96	84	79	105	96	76
	Total Meeting Hours	10	8	38	38	40	36	36	8	8	8	10	8	6
	Contact Hours	960	728	26,676	26,486	31,680	22,104	21,312	768	672	632	1,050	768	456
	<b>All Other ILTAG's</b>													
	Total Number of Meetings Held	20	24	22	24	17	15	16	23	22	17	20	21	22
	Total Number of Attendees	780	892	831	866	655	523	576	733	773	562	669	697	658
	Total Meeting Hours	40	48	44	48	34	30	32	46	44	34	40	42	44
	Contact Hours	31,200	42,816	36,564	41,568	22,270	15,690	18,432	33,718	34,012	19,108	26,760	29,274	28,952





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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ASP	Administration													
	Budget Allotment (Program 25)													
	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,055	1,084	1,089	1,090	1,083	1,074	1,078	1,045	1,043	1,041	1,043	1,045	1,040
	Custody (Uniformed)													
	Budgeted Positions	824	824	824	824	824	824	824	806	723	723	723	723	723
	Pending 607's - Net	2.0	2.0	2.0	2.0	4.0	4.0	4.0	4.0	4.0	8.0	81.0	21.0	21.0
	Adjusted Budgeted Total	826	826	826	826	828	828	828	810	727	731	804	744	744
	Filled Budgeted Positions	720	744	751	757	750	744	748	719	721	721	721	720	717
	920 Blanket	30	26	24	26	27	27	23	21	22	25	21	28	24
	918 Blanket	1	0	0	0	0	0	0	0	23	19	22	16	12
	True Vacancy Total	75	56	51	43	51	57	57	70	-39	-34	40	-20	-9
	902 Blanket	5	5	5	5	5	5	5	5	5	5	5	5	5
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	1	1	1	1	1	1	0	0	0	0	0	0	0
	Other Custody (Non-Uniformed)													
	Budgeted Positions	38	35	35	35	35	35	35	35	35	29	29	29	29
	Pending 607's - Net	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	9.0	9.0	9.0
	Adjusted Budgeted Total	39	36	36	36	36	36	36	36	36	30	38	38	38
	Filled Budgeted Positions	35	35	34	34	34	34	34	34	35	29	28	28	28
	920 Blanket	1	2	1	1	1	1	2	1	1	0	0	0	0
	918 Blanket	3	2	2	1	0	0	0	0	0	7	7	7	7



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		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ASP	True Vacancy Total	0	-3	-1	0	1	1	0	1	0	-6	3	3	3
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education Positions													
	Budgeted Positions	61	61	61	61	61	61	61	60	60	60	60	60	60
	Pending 607's - Net	0.0	0.0	0.0	0.0	1.0	1.0	1.0	1.0	1.0	1.0	0.0	0.0	1.0
	Adjusted Budgeted Total	61	61	61	61	62	62	62	61	61	61	60	60	61
	Filled Budgeted Positions	57	57	56	58	57	58	57	56	54	55	55	54	54
	920 Blanket	4	3	2	2	2	4	5	5	5	4	5	6	4
	918 Blanket	0	0	0	0	0	0	0	0	1	1	1	1	0
	True Vacancy Total	0	1	3	1	3	0	0	0	1	1	-1	-1	3
	902 Blanket	6	7	4	4	4	4	4	4	4	4	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Support Staff													
	Budgeted Positions	203	203	203	203	201	200	200	198	197	197	197	197	195
	Pending 607's - Net	1.0	1.0	1.0	1.0	5.0	3.0	3.0	3.0	3.0	3.0	2.0	2.0	6.0
	Adjusted Budgeted Total	204	204	204	204	206	203	203	201	200	200	199	199	201
	Filled Budgeted Positions	179	182	184	182	181	179	179	179	178	181	181	184	180
	920 Blanket	14	13	12	12	11	9	12	10	9	16	16	13	10
	918 Blanket	0	0	0	0	1	1	1	1	1	1	0	1	1
	True Vacancy Total	11	9	8	10	13	14	11	11	12	2	2	1	10
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	3	3	3	3	3	3
	Trades													



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ASP	Budgeted Positions	65	65	65	65	65	65	65	62	62	62	62	62	62
	Pending 607's - Net	1.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0
	Adjusted Budgeted Total	66	65	66	66	65	65	65	62	62	62	62	62	63
	Filled Budgeted Positions	53	55	53	48	50	47	48	45	44	44	48	49	51
	920 Blanket	7	2	2	2	4	3	3	2	2	3	2	3	3
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	6	8	11	16	11	15	14	15	16	15	12	10	9
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	3	3	3	3	3	3
	Management													
	Budgeted Positions	12	12	12	12	12	12	12	12	12	12	12	12	12
	Pending 607's - Net	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	13	13	12	12	12	12	12	12	12	12	12	12	12
	Filled Budgeted Positions	11	11	11	11	11	12	12	12	11	11	10	10	10
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	2	2	1	1	1	0	0	0	1	1	2	2	2
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	10,062	9,216	8,902	14,436	11,867	12,499	9,302	7,890	8,201	5,196	5,636	7,040	6,705
	AVG Hours Per Custody Staff	10.72	8.93	8.00	12.39	9.29	12.55	9.58	8.31	7.66	5.29	5.92	6.85	7.08
	Custody	8,097	6,959	6,279	9,803	7,287	9,766	7,491	6,254	5,793	3,971	4,431	5,124	5,278
	Lieutenants	391	292	256	646	600	855	652	476	633	419	422	787	669
	Sergeants	1,077	1,012	614	1,609	1,186	2,044	1,184	990	1,012	827	800	1,649	1,450



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Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ASP	Officers	6,573	5,600	5,325	6,602	4,872	6,668	5,656	4,789	3,896	2,504	2,664	2,596	2,999
	Other Custody	56	56	85	947	629	199	0	0	252	221	546	92	160
	AVG Hours Per Non-Custody Staff	2.58	3.32	4.55	11.14	12.35	5.25	3.77	3.24	4.12	1.95	1.46	2.07	1.93
	Non-Custody	774	1,014	1,383	3,330	3,693	1,553	1,117	947	1,182	569	429	616	570
	Medical	1,191	1,243	1,241	1,304	887	1,181	695	688	1,226	657	776	1,300	858
	Sick Leave													
	Total Hours	5,437	3,741	4,907	5,729	6,148	5,257	5,103	4,882	5,453	5,450	5,481	5,252	6,139
	AVG Hours Per Custody Staff	3.55	1.63	2.81	3.50	4.02	3.66	3.64	3.74	3.80	3.90	3.76	3.47	3.94
	Custody	2,682	1,272	2,208	2,769	3,154	2,846	2,848	2,815	2,875	2,928	2,819	2,592	2,935
	Lieutenants	88	110	162	136	128	126	105	96	250	226	128	149	144
	Sergeants	216	265	272	286	304	320	398	224	116	184	283	306	367
	Officers	2,197	795	1,626	2,100	2,487	2,250	2,259	2,361	2,388	2,413	2,288	2,004	2,343
	Other Custody	181	102	148	248	235	150	86	133	121	105	120	134	81
	AVG Hours Per Non-Custody Staff	5.77	5.51	6.00	6.68	7.44	5.42	4.93	5.26	6.81	6.46	7.14	6.82	8.20
	Non-Custody	1,732	1,680	1,824	1,997	2,224	1,606	1,460	1,535	1,953	1,880	2,100	2,026	2,420
	Medical	1,023	790	875	964	770	805	795	532	625	642	562	634	785
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter ) (R06 and S06 Staff Only)	1	0	0	0	0	0	2	0	0	1	2	2	1
	Letter of Instruction - Sick Leave (2nd Letter ) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	1
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	1	0	1	0	0	0	0	0	0	2	0	0
	Staff Exceeding Trigger Point	142	137	91	93	92	105	117	123	123	122	116	115	116
	In-Lieu of Sick Leave													
	Total Hours	3,709	2,467	3,346	3,257	3,253	3,436	2,933	2,866	3,001	3,004	2,903	2,997	3,132
	AVG Hours Per Custody Staff	3.59	1.84	2.71	3.68	2.95	2.95	2.72	3.20	3.13	2.77	2.69	2.93	3.02



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ASP	Custody	2,707	1,431	2,125	2,911	2,314	2,293	2,129	2,412	2,365	2,078	2,018	2,189	2,253
	Lieutenants	88	128	104	231	44	90	67	83	66	92	163	120	130
	Sergeants	232	264	514	629	634	477	401	465	302	406	225	239	216
	Officers	2,306	978	1,453	1,996	1,575	1,672	1,555	1,807	1,789	1,519	1,554	1,554	1,581
	Other Custody	82	61	55	56	62	54	106	57	208	61	77	276	326
	AVG Hours Per Non-Custody Staff	2.17	1.95	2.00	0.82	1.47	2.77	2.11	0.60	1.83	2.40	2.46	1.79	2.16
	Non-Custody	652	596	607	246	440	820	625	177	527	698	723	530	636
	Medical	350	440	613	100	499	324	179	278	109	228	163	278	243
	Annual Leave													
	Total Hours	8,026	4,118	5,060	6,896	8,342	7,039	8,111	9,631	7,603	6,383	7,308	6,602	7,725
	AVG Hours Per Custody Staff	7.49	3.59	4.54	6.76	7.44	6.71	7.75	10.38	8.02	6.85	7.15	6.39	7.47
	Custody	5,652	2,794	3,561	5,345	5,833	5,218	6,058	7,817	6,063	5,138	5,356	4,783	5,569
	Lieutenants	357	246	180	313	274	198	171	407	453	468	415	196	146
	Sergeants	648	792	698	1,029	1,284	965	753	1,276	803	976	711	671	443
	Officers	4,416	1,591	2,568	3,833	3,963	3,872	4,777	5,712	4,415	3,318	3,875	3,399	4,380
	Other Custody	232	166	116	171	312	183	358	422	393	377	356	517	600
	AVG Hours Per Non Custody Staff	5.45	3.05	3.28	3.32	4.87	3.76	4.91	4.44	3.84	2.70	4.23	4.35	4.44
	Non-Custody	1,635	930	998	994	1,456	1,112	1,454	1,297	1,101	785	1,245	1,293	1,311
	Medical	739	394	501	557	1,053	708	600	517	439	460	707	526	845
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	21	21	23	24	11	22	17	17	18	14	12	19	19
	Off Work Rate (Per 100 Staff)	2.78	2.70	2.93	3.03	1.40	2.83	2.17	2.26	2.38	1.87	1.60	2.54	2.55
	Pending/Open Claims	265	253	266	275	275	374	277	282	240	249	263	267	275
	New Claims	5	6	6	9	6	8	5	3	6	4	2	5	5
	Closed Claims	6	7	5	8	8	4	7	7	11	8	12	8	5



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ASP	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	33	24	22	18	22	19	14	18	18	16	21	18	15
	Off Work Rate (Per 100 Staff)	11.00	7.87	7.24	6.02	7.36	6.42	4.73	6.16	6.27	5.50	7.14	6.06	5.08
	Pending/Open Claims	197	218	198	196	197	193	195	183	137	180	187	184	172
	New Claims	6	8	4	5	6	1	3	3	6	3	6	2	4
	Closed Claims	2	1	5	8	5	8	8	7	6	8	4	8	3
	<b>NDI/SDI</b>													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	13	12	11	11	11	12	9	14	17	14	14	13	12
	Off Work Rate (Per 100 Staff)	1.72	1.54	1.40	1.39	1.40	1.54	1.15	1.86	2.25	1.87	1.87	1.74	1.61
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	14	10	14	11	24	11	10	8	12	15	17	17	15
	Off Work Rate (Per 100 Staff)	4.67	3.28	4.61	3.68	8.03	3.72	3.38	2.74	4.18	5.15	5.78	5.72	5.08
	<b>FMLA</b>													
	Custody - Number of Staff off Work due to FMLA	115	56	92	94	94	88	97	94	101	86	110	94	92
	Lieutenants	1	1	0	1	1	3	3	3	2	3	4	2	3
	Sergeants	5	2	4	4	4	3	4	5	4	6	8	9	6
	Officers	108	50	86	87	87	78	86	83	93	76	95	82	81
	Other Custody	1	3	2	2	2	4	4	3	2	1	3	1	2
	Non-Custody	18	22	24	29	20	23	23	27	24	23	34	26	31
	Medical	4	6	9	10	10	7	11	12	12	9	10	12	6
	Custody - Number of FMLA Hours Used by Staff	2,496	933	2,244	1,879	1,975	1,757	2,036	1,982	2,168	1,610	1,936	1,903	1,817
	Lieutenants	17	8	0	32	16	56	40	48	24	48	80	24	88
	Sergeants	184	48	80	64	64	64	57	86	224	152	184	116	104
	Officers	2,286	839	2,142	1,758	1,682	1,418	1,779	1,799	1,884	1,402	1,642	1,746	1,586
	Other Custody	9	38	22	25	213	219	161	50	36	8	30	17	39



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ASP	Non-Custody	388	294	462	409	505	961	514	589	605	492	844	537	633
	Medical	56	112	111	155	170	150	154	150	210	212	278	221	58
	Custody - Average Number of FMLA Hours Used by Staff	3.31	1.20	2.86	2.38	2.52	2.26	2.60	2.63	2.87	2.15	2.58	2.54	2.44
	Other Custody	0.26	1.07	0.65	0.74	6.25	6.44	4.72	1.46	1.04	0.28	1.06	0.59	1.40
	Non-Custody	1.29	0.96	1.52	1.37	1.69	3.25	1.74	2.02	2.11	1.69	2.87	1.81	2.14
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	132	0	0	30	0	21	0	0	0	0	0	0	60
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	17	0	0	12	0	0	16	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	15	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	184	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	3	5	9	13	8	7	5	8	5	4	3	3	3
	Number of Emergency Corrective Work Orders (priority 1) Completed	3	5	9	13	7	7	6	7	5	3	3	2	5
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	764	1,336	1,244	1,063	1,696	1,214	1,284	1,336	681	1,272	1,572	1,036	965
	Number of Preventative Maintenance Work Orders (priority 2) Completed	191	208	259	244	227	294	420	155	326	63	534	180	566



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ASP	Number of Corrective Work Orders (Priority 3) Received/Submitted	1,123	1,263	1,033	1,040	867	789	795	800	696	739	699	708	905
	Number of Corrective Work Orders (Priority 3) Completed	660	704	1,151	943	448	694	703	322	694	372	963	688	925
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Non-Maintenance Service Requests (Priority 4) Completed	0	0	0	0	0	0	0	0	0	0	1	0	0
	Number of Project Work Orders (priority 5) Received/Submitted	114	245	561	0	747	240	48	122	79	34	80	9	3
	Number of Project Work Orders (priority 5) Completed	23	78	67	2	868	265	224	101	99	81	106	151	48
	% of personnel hours spent on preventative maintenance	15 %	7 %	5 %	7 %	3 %	9 %	18 %	6 %	8 %	1 %	13 %	6 %	7 %
	<b>Employee Grievances and Staff Complaints</b>													
	Total	1	2	6	8	5	9	9	3	1	1	17	7	5
	Per 100 Staff	0.09	0.18	0.55	0.73	0.46	0.84	0.83	0.29	0.10	0.10	1.63	0.67	0.48
	Health & Safety	0	0	0	1	1	1	0	0	0	0	0	0	0
	Conditions of Work	0	1	2	3	3	4	5	2	0	0	15	7	2
	Total E.E.O	1	1	4	4	1	4	4	1	1	1	2	0	3
	Equal Employment Opportunity (EEO) (Non-Medical)	1	0	2	3	0	3	2	1	1	0	2	0	1
	Equal Employment Opportunity (EEO) (Medical)	0	1	2	1	1	1	2	0	0	1	0	0	2
	<b>Staff Investigations</b>													
	Total Central Intake Requests	1	0	2	4	1	1	8	4	0	2	3	1	1
	Per 100 Staff	0.09	0.00	0.18	0.37	0.09	0.09	0.74	0.38	0.00	0.19	0.29	0.10	0.10
	Central Intake Requests Accepted	5	1	5	2	5	0	1	5	5	2	8	2	1
	Central Intake Requests Rejected	0	0	0	2	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	1	4	2	2	0	0	5	5	1	5	0	1





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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ASP	Total Direct Action Requests Submitted	4	0	2	2	0	0	4	4	0	1	0	0	0
	Direct Action Requests Accepted	0	1	4	6	2	0	0	5	5	1	5	0	1
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	11	8	7	6	6	3	4	4	4	4	5	6	5
	Number of Closed Investigations	0	3	1	1	1	3	0	0	1	0	0	0	1
	Investigations exceeding 180 calendar days	2	1	3	3	5	3	3	2	3	3	3	3	3
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	0	0	0	0	0	0	1	1	0	0	0	0	0
	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.09	0.10	0.00	0.00	0.00	0.00	0.00
	Central Intake Requests Accepted	1	0	0	0	0	0	2	1	1	0	0	0	0
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	1	0	0	0	0	0	1	1	1	0	0	0	0
	Total Direct Action Requests Submitted	0	0	0	0	0	0	1	1	0	0	0	0	0
	Direct Action Requests Accepted	1	0	0	0	0	0	2	1	1	0	0	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	2	2	2	0	1	1	1	3	1	1	0	2	2
	Number of Closed Investigations	0	0	0	0	0	0	0	0	0	0	0	1	0
	Investigations exceeding 180 calendar days	0	0	0	0	1	1	1	2	0	0	1	1	1
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	0	0	0	2	0	1	1	2	0	0	0	0	0
	Per 100 Staff	0.00	0.00	0.00	0.18	0.00	0.09	0.09	0.19	0.00	0.00	0.00	0.00	0.00



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ASP	Dismissals	2	1	1	0	0	0	0	2	0	0	0	0	0
	Adverse Actions Total (Non-Medical)	0	0	0	2	0	0	0	1	0	0	0	0	0
	Per 100 Staff	0.00	0.00	0.00	0.18	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00	0.00
	Dismissals (Non-Medical)	2	1	1	0	0	0	0	1	0	0	0	0	0
	Adverse Actions Total (Medical)	0	0	0	0	0	1	1	1	0	0	0	0	0
	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.09	0.09	0.10	0.00	0.00	0.00	0.00	0.00
	Dismissals (Medical)	0	0	0	0	0	0	0	1	0	0	0	0	0
CAL	General Population													
	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,074	2,074	2,041	1,982	1,982	1,986	2,031	2,015	2,032	2,053	2,095	2,069	2,023
	Non-Traditional Beds	0	0	0	0	0	0	0						
	Overcrowding Beds	1,721	1,721	1,701	1,697	1,697	1,687	1,732	1,744	1,769	1,796	1,807	1,826	1,815
	Temporary Beds (Family Visiting/Tank Beds)	0	0	1	3	3	3	2	0	2	2	0	1	2
	Medical Beds	10	10	6	13	13	11	11	13	13	11	4	9	12
	Budgeted Capacity	3,833	3,833	3,833	3,833	3,833	3,833	3,833	3,833	3,833	3,833	3,833	3,833	3,858
	Inmate Count	3,805	3,805	3,748	3,692	3,692	3,684	3,774	3,772	3,814	3,860	3,906	3,905	3,850
	% Inst. Filled to Budgeted Capacity	99 %	99 %	98 %	96 %	96 %	96 %	98 %	98 %	100 %	101 %	102 %	102 %	100 %
	Inmate Custody Level													
	Level I	148	148	120	112	112	103	106	101	98	99	135	124	111
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	1	0	0	0	0	0	0	3	2	0	0	0	3
	% of Out of Level Assignments													
	Level II	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Assignments													



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		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	Out of Level II Endorsed and Awaiting (Pending) Transfer	0	0	0	2	2	2	0	6	1	3	1	2	2
	% of Out of Level Assignments													
	Level III	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	7	4	26	20	18	21	18	50	36	40	26	38	12
	% of Out of Level Assignments													
	Level IV	3,089	3,089	3,312	3,255	3,255	3,302	3,428	3,470	3,513	3,537	3,563	3,582	3,570
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	17	6	31	44	32	29	42	57	33	43	56	39	39
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	3,533	3,533	3,533	3,533	3,533	3,533	3,533	3,533	3,533	3,533	3,533	3,533	3,683
	Actual Population	3,499	3,499	3,431	3,364	3,364	3,395	3,526	3,565	3,603	3,628	3,690	3,701	3,671
	General Population													
	Budgeted Capacity	2,450	2,450	2,450	2,450	2,450	2,450	2,450	2,450	2,450	2,450	2,450	2,450	2,600
	Actual Population	2,390	2,390	2,338	2,301	2,301	2,352	2,498	2,565	2,610	2,622	2,632	2,648	2,615
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	875	875	875	875	875	875	875	875	875	875	875	875	875
	Actual Population	961	961	973	951	951	940	922	899	895	907	923	929	945
	Minimum Support Facility													
	Budgeted Capacity	208	208	208	208	208	208	208	208	208	208	208	208	208
	Actual Population	148	148	120	112	112	103	106	101	98	99	135	124	111



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	<b>Life Sentenced Inmates</b>													
	Life (With Possibility of Parole)	1,222	1,222	1,201	1,175	1,175	1,165	1,161	1,142	1,111	1,104	1,107	1,101	1,085
	Life (Without Possibility of Parole) (LWOP)	230	230	225	225	225	224	217	216	211	208	206	204	204
	<b>Reception Center</b>													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Administrative Segregation (ASU)</b>													
	Budgeted Capacity	300	300	300	300	300	300	300	300	300	300	300	300	175
	Actual Population (Excluding Overflow)	296	296	310	312	312	268	229	188	190	213	204	189	157
	Actual Population (With Overflow)	296	296	310	312	312	268	229	188	190	213	204	189	157
	Average Length of Stay	138	129	131	104	112	118	123	120	73	73	75	79	84
	Stays Exceeding 200 days	53	54	71	48	37	57	36	21	9	11	12	7	8
	Stays Exceeding 400 days	12	9	12	8	4	6	7	5	0	3	2	2	1
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	34	313	16	29	22	22	28	195	24	37	38	22	26
	ASU Inmates Endorsed for GP	26	312	15	9	11	10	21	183	16	24	25	13	20
	ASU Inmates Endorsed for SNY	3	1	1	11	10	10	4	5	5	9	9	8	6
	ASU Inmates Endorsed for SHU	5	0	0	9	1	2	3	7	3	4	4	1	0
	ASU Inmates Endorsed for PSU	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>ASU Overflow</b>													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>ASU EOP Hub</b>													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Behavior Management Unit</b>													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	64	60	59	61	64	56	50	48	56	54	53	53	57
	Impacting	0	1	0	2	2	1	1	0	0	0	2	1	0
	Non-Impacting	64	59	59	59	62	55	49	48	56	54	51	52	57
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	6	6	8	8	8	5	11	4	8	15	14	14	6
	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	40	41	45	48	46	42	68	43	53	48	61	42	49
	Summary with S-Suffix	39	41	43	43	43	40	48	40	47	43	44	36	35
	Summary without S-Suffix	1	0	2	5	3	2	20	3	6	5	17	6	14
	Total General Population (GP)	26	30	33	34	37	35	39	35	42	37	51	32	35
	GP with S-Suffix	26	30	32	33	35	34	37	32	38	32	34	27	30
	GP without S-Suffix	0	0	1	1	2	1	2	3	4	5	17	5	5
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	14	11	12	14	9	7	29	8	11	11	10	10	14
	ASU with S-Suffix	13	11	11	10	8	6	11	8	9	11	10	9	5
	ASU without S-Suffix	1	0	1	4	1	1	18	0	2	0	0	1	9
	ASU EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0						
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinary													
	Total	316	359	334	354	304	309	441	426	329	330	502	467	449
	Per 100 inmates	8.30	9.43	8.91	9.59	8.23	8.39	11.69	11.29	8.63	8.55	12.85	11.96	11.66
	Conduct	60	58	76	111	73	74	59	102	40	74	71	80	83
	Assault on Staff	2	0	0	0	0	0	0	0	0	0	0	0	0
	Batteries on Staff	1	0	2	6	0	1	3	3	0	2	2	4	0
	Assault on Inmate	0	0	1	0	0	0	0	0	0	0	0	0	0
	Batteries on Inmates	19	45	26	26	18	37	25	36	39	60	36	10	16
	Stimulants and Sedatives	107	85	94	75	100	83	141	164	90	53	170	119	169
	Indecent Exposure (IEX)	1	0	0	2	1	1	2	2	0	2	0	2	3
	IHP Refusals / Failure to Comply	0	0	0	4	4	4	0	0	0	3	7	11	9
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0						
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0						
	Possession of Cell Phone/s	43	88	61	54	52	52	64	45	74	57	110	112	79
	Riot/Disturbance Control	0	3	13	10	0	6	89	0	19	0	0	0	0
	Resisting Staff	0	0	0	0	0	0	0	0	0	0	0	2	0
	Weapon	3	20	27	11	9	18	7	0	10	5	6	10	18
	Attempted Murder	2	0	0	0	0	0	0	0	2	6	0	2	0
	Murder	0	0	0	0	0	0	0	0	0	2	0	0	2
	Other	78	60	34	55	47	33	51	74	55	66	100	115	70
	Number of RVR's Involving Mental Health Inmates	1	0	0	0	0	0	0	0	0	0	0	3	0



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	Serious 115's Lost to blue constraints	0	2	0	1	2	0	0	0	0	3	5	7	0
	Number of Incidents													
	Number of Incidents	42	49	58	50	32	46	47	46	59	57	45	52	49
	Per 100 inmates	1.10	1.29	1.55	1.35	0.87	1.25	1.25	1.22	1.55	1.48	1.15	1.33	1.27
	Number of Voided Incident Reports	0	0	0	1	0	0	0	0	0	1	0	3	1
	Total Number of Documented Force	19	16	24	22	12	24	23	28	29	37	17	19	19
	Per 100 inmates	0.50	0.42	0.64	0.60	0.33	0.65	0.61	0.74	0.76	0.96	0.44	0.49	0.49
	Departmental Executive Use of Force Review	1	0	1	0	0	0	0	0	0	0	0	0	1
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	0	0	0	0	1	0	1	7	0	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	0	1	2	2	1	0	1	1	1	0	1	0	0
	Type of Force													
	OC	14	9	15	16	7	21	19	22	23	29	11	7	15
	Physical Force	2	0	1	3	0	2	3	3	1	3	2	6	1
	Baton	1	0	1	0	0	0	0	1	0	1	0	0	1
	CN	0	0	1	1	0	0	0	0	0	0	1	1	0
	37 mm/40 mm	2	9	13	8	8	7	7	10	14	16	7	8	5
	Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Mini 14 - Warning Shots	0	0	0	1	0	0	1	0	1	0	0	0	0
	Hydro-Force Water Restraint System	0	0	0	0	0	0	0						
	Other	2	0	0	0	0	0	0	0	0	0	0	0	0
	Incidents													
	Controlled Substance Involved/U.A.	11	13	15	9	7	10	9	8	18	6	14	16	15
	Methamphetamine	11	3	9	6	2	2	3	3	7	5	3	1	6
	Marijuana	6	5	9	1	2	6	5	5	7	5	5	19	7





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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	Heroin	8	11	18	9	8	16	3	8	16	0	13	29	37
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	1	0	0	0	0	0
	Drug Paraphernalia/Other	0	0	0	2	0	0	0	0	3	0	1	0	0
	Assault on Staff (Total)	1	0	1	0	0	0	0	0	0	0	0	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	1	0	1	0	0	0	0	0	0	0	0	0	0
	Battery on Staff (Total)	1	0	2	4	0	1	3	3	0	3	2	4	0
	With Weapon	0	0	1	0	0	0	0	0	0	1	0	0	0
	Without Weapon	1	0	1	4	0	1	3	3	0	2	2	4	0
	Aggravated Battery	0	0	0	0	0	0	1	0	0	1	0	1	0
	Assault on Inmate (Total)	0	0	0	0	0	0	1	0	0	0	0	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	0	0	0	0	1	0	0	0	0	0	0
	Battery on Inmate (Total)	11	14	11	14	8	17	9	16	18	26	10	5	4
	With Weapon	1	3	3	2	3	2	1	4	3	7	2	2	1
	Without Weapon - Causing Serious Bodily Injury (SBI)	10	11	8	12	5	15	8	12	15	19	8	3	3
	Cell Extractions	2	0	0	0	0	0	1	0	0	0	0	0	0
	Cell Extractions (Keyhea)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	0	1	2	1	0	1	1	0	1	0	1	0	0



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	Possession of a Weapon	2	11	9	6	4	8	4	0	4	3	4	6	10
	Resisting Staff	0	0	0	0	0	0	0	0	0	0	0	2	0
	Threatening Staff	1	0	0	0	1	0	1	1	0	0	0	0	1
	Sexual Misconduct	1	0	0	2	1	1	2	2	0	2	0	2	3
	Attempted Suicide	1	0	2	0	0	0	0	0	0	0	0	0	0
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	0	0	0	0	0	0	0	0	0	0	0	0	0
	Homicide	0	0	0	0	0	0	0	0	0	1	0	0	0
	Unexpected Death	0	0	0	0	0	0	0	0	0	0	1	0	0
	Total Number of Deaths	0	0	0	0	0	0	0	0	0	1	1	0	0
	Contraband Cell Phone Discoveries	28	49	39	27	36	36	32	26	100	46	137	0	0
	Miscellaneous	12	11	16	14	11	9	18	17	20	16	15	17	17
	Number of Non UOF Incidents Involving Mental Health Inmates	0	0	1	0	0	0	2	0	0	0	0	0	0
	Number of UOF Incidents Involving Mental Health Inmates	1	0	0	0	0	0	1	0	0	0	0	0	0
	<b>Contraband Surveillance Watch (CSW)</b>													
	Inmate Placements on CSW	0	1	2	1	2	0	0	0	1	1	1	4	1
	Average Number of Days on CSW	0.0	3.0	2.5	1.0	0.5	0.0	0.0	0.0	3.0	2.0	0.0	2.0	2.0
	Average Number of Days on CSW (CYTD)	3.0	3.0	2.7	2.3	1.7	1.7	1.7	1.7	1.9	1.9	1.7	1.8	1.8
	Count of CSW Items Recovered	0	0	2	1	1	0	0	0	1	1	1	3	1
	CSW Search Warrants Requested	0	0	1	0	0	0	0	0	0	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	0	0	1	0	0	0	0	0	0	0	0	0	0
	<b>Integrated Housing Program (IHP)</b>													
	Total Number IHP Coded Inmates	3,805	3,805	3,748	3,692	3,692	3,684	3,774						



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	Total Number Non IHP Coded Inmates	0	0	0	0	0	0	0						
	<b>In Cell Violence/Incidents</b>													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	1	1	1	2	1	1	1	0	1	2	0	1
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Indecent Exposure Incidents</b>													
	Total number of IEX incidents	1	0	0	2	1	0	2	2	0	1	0	2	3
	Number of D.A. Referrals	1	0	0	2	1	1	2	2	0	0	0	2	3
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	0	0	0	0	1	0	0	0	1	0	0	0
	Number of documented mental health referrals (inmates)	1	0	0	2	1	1	2	2	0	1	0	2	3
	Total number of victims	1	0	0	2	1	1	2	2	0	1	0	2	3
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	1	0	0	2	1	1	2	2	0	1	0	2	3
	<b>Inmate Appeals</b>													
	Total Appeals received by the Appeals Office	254	247	234	239	375	242	267	224	225	245	222	162	245
	Total Appeals Issued a Log Number	100	86	100	95	159	108	98	86	65	87	84	66	96
	Total Screen Outs	154	161	134	144	216	134	169	138	160	158	138	96	149
	Overdue Appeals (Point-in-time)	0	0	0	0	0	0	0	1	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	14	4	3	1	2	1	2	2	1	1	6	1	0
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	3	0
	Total Modification Orders Issued	2	1	0	1	0	1	3	0	2	1	0	0	1



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	Appeals Per 100 Inmates	2.63	2.26	2.67	2.57	4.31	2.93	2.60	2.28	1.70	2.25	2.15	1.69	2.49
	Inmate Appeal Breakdown													
	Disciplinary	23	20	24	17	40	31	23	29	13	23	18	16	23
	Custody/Classification	13	6	6	6	7	6	2	7	4	7	5	5	6
	Mail	7	12	4	7	11	12	5	4	3	8	3	3	1
	Visiting	0	1	1	2	3	1	1	1	0	1	0	0	5
	Personal Property	21	25	28	23	36	22	25	16	11	19	25	10	21
	Case Records	5	6	5	6	13	2	2	3	2	5	4	2	7
	Staff Complaints	10	1	3	7	11	5	5	3	7	4	3	8	7
	Staff Complaints - Medical	0	0	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	4	1	5	2	9	6	12	13	10	5	8	5	3
	Legal	2	4	5	2	4	6	5	2	5	3	5	5	3
	Program	5	3	4	4	9	5	8	3	4	1	3	2	4
	Segregation Hearings	1	0	1	1	1	3	1	0	0	0	0	0	1
	Work Incentive	4	3	6	8	8	4	5	3	3	7	4	4	7
	Re-Entry	0	0	0	0	0	0	0	0	0	0	0	0	0
	Transfer	2	0	4	4	2	1	4	0	1	1	1	0	1
	Funds	2	4	3	4	4	4	0	2	2	3	3	2	3
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	1	0	1	2	1	0	0	0	0	0	2	4	4
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													



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Data Analysis 13 Month as of 02-11-2016

Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	<b>Programs</b>													
	<b>Academic Programs - Total</b>													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled													
	<b>Academic Programs - Attendance Tracking</b>													
	Total Hours X-Time													
	Total Hours S-Time													
	Total S-Time Non-Education													
	Total S Time Non Education (S-Time Medical)													
	Total S Time Non-Education (S-Time Custody)													
	Total S-Time Education													
	Total E-Time													
	Total A-Time													
	<b>Academic Programs - Outcomes and Completions</b>													
	Number of Program Completions													
	GED Certificate Completion													
	High School Diploma													
	Number of Inmates on Academic Waiting List													
	<b>Academic Programs - Programming Eligible Inmate Population</b>													
	Average TABE (Overall) Level of Inmates	8.8	8.8	8.8	8.8	8.6	8.8	8.8	9.4	9.4	9.2	9.2	9.2	9.2



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2016  
Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	Inmates (Students) TABE Overall Level < 9.0													
	Inmates (Students) TABE Overall Level > 9.0													
	<b>Incarcerated Individuals Program (IIP)</b>													
	Enrollment													
	Completions													
	Number of Course Completions in Trade Schools													
	Number of AA Degrees Earned													
	<b>Vocational Programs - Full Time</b>													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	<b>Vocational Programs - Half Time</b>													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	<b>Vocational Programs - Attendance Tracking</b>													
	Total X-Time													
	Total S-Time													
	Total S-Time Non-Education													
	Total S-Time Non-Education (S-Time Medical)													
	Total S-Time Non-Education (S-Time Custody)													
	Total S-Time Education													
	Total E-Time													



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	Total A-Time													
	<b>Vocational Programs - Outcomes and Completions</b>													
	Number of inmates on VOC Waiting List													
	<b>Student Achievements</b>													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)													
	Total Number of Program Completions (Include NCCER amd Non-NCCER)													
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)													
	<b>Office of Substance Abuse and Treatment Services (OSATS)</b>													
	Number of In-Prison Slots (aka SAP Beds)	96	96	96	96	96	96	96	96	96	96	96	96	96
	Number of Participants Enrolled (aka SAP Beds Filled)	40	38	48	47	46	41	51	57	48	48	48	48	49
	Enrollment Rate (aka % of SAP Beds Filled)	42 %	40 %	50 %	49 %	48 %	43 %	53 %	59 %	50 %	50 %	50 %	50 %	51 %
	Waiting List of Potential SAP Participants	63	34	35	35	62	84	96	90	106	140	156	184	164
	Exits with Completion	8	9	14	6	0	0	4	10	10	1	0	6	24
	Program Utilization X-Time	2,346	48											
	Program Utilization XSEA Total	3,196	748											
	Program Utilization Rate (AB900 Benchmark 5)	73 %	6 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	<b>Inmate Work Assignments</b>													
	Available Assignments	1,848	1,855	1,844	1,844	1,862	1,863	1,862	1,862	1,876	1,931	1,930	1,935	1,979
	Full Time	997	998	987	987	1,005	1,006	1,005	1,005	1,019	1,074	1,073	1,078	1,122



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Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	Half Time	851	857	857	857	857	857	857	857	857	857	857	857	857
	Eligible Inmates	4,174	3,972	3,880	3,812	3,814	3,885	4,004	4,202	4,152	4,243	4,183	4,214	4,208
	Inmates Assigned	1,626	1,456	1,369	1,360	1,287	1,385	1,457	1,560	1,557	1,564	1,581	1,555	1,586
	Full Time	857	809	777	771	758	805	827	804	811	820	940	914	945
	Half Time	769	647	592	589	529	580	630	756	746	744	641	641	641
	One Half Time Assignment	756	642	592	587	527	576	625	750	742	737	635	637	635
	Two Half Time Assignments	13	5	0	2	2	4	5	6	4	7	6	4	6
	Vacant Work Assignments	222	399	475	484	575	478	405	302	319	367	349	380	393
	Percent of Filled Work Assignments	88 %	78 %	74 %	74 %	69 %	74 %	78 %	84 %	83 %	81 %	82 %	80 %	80 %
	Percent of Filled Work Assignments - Full Time	86 %	81 %	79 %	78 %	75 %	80 %	82 %	80 %	80 %	76 %	88 %	85 %	84 %
	Percentage of Filled Work Assignments - Half-Time	92 %	76 %	69 %	69 %	62 %	68 %	74 %	89 %	88 %	88 %	75 %	75 %	75 %
	Inmates Unassigned	2,597	2,568	2,560	2,513	2,571	2,558	2,612	2,712	2,679	2,757	2,681	2,734	2,692
	Voluntary	59	53	46	54	48	56	68	75	85	82	77	77	71
	Involuntary	2,538	2,515	2,514	2,459	2,523	2,502	2,544	2,637	2,594	2,675	2,604	2,657	2,621
	Inmates on Waiting List	2,309	2,275	2,286	2,263	2,339	2,406	2,457	2,587	2,574	2,693	2,692	2,851	2,865
	Prison Industry Authority													
	PIA Assignments	22	22	22	22	22	22	22	22	22	22	22	22	22
	PIA Assignments Filled	25	25	26	25	25	24	22	22	22	21	22	20	22
	% of PIA Assignments Filled	114 %	114 %	118 %	114 %	114 %	109 %	100 %	100 %	100 %	95 %	100 %	91 %	100 %
	PIA Lost Hours	1,722	1,724	1,430	2,080	1,715	921	1,017	670	1,304	1,182	1,584	1,171	1,491
	(Custody) PIA Lost Hours	0	910	281	1,326	956	39	169	143	0	39	470	234	468
	(Ducats) PIA Lost Hours	0	273	140	0	0	134	122	7	0	72	124	0	0
	(Industry Related) PIA Lost Hours	126	21	190	0	44	156	154	0	0	505	275	235	451
	(Other) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Vacant) PIA Lost Hours	1,596	520	819	754	715	592	572	520	1,304	566	715	702	572
	College Programs (unfunded)													





# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	Number of Inmates Enrolled in College Courses													
	Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													
	<b>Inmate Leisure Time Activity Groups (ILTAG's)</b>													
	Total Number of ILTAG Groups	44	44	46	49	48	47	47	47	48	48	48	49	52
	Total Number of Meetings Held	105	99	124	104	147	140	119	102	126	131	158	146	141
	Total Number of Attendees (for all meetings held)	2,047	1,696	2,211	1,963	2,474	2,784	2,307	1,879	2,490	2,566	3,133	2,721	2,849
	Total Number of Contact Hours (for all meetings held)	121,092	90,761	183,836	132,863	254,114	314,184	161,318	95,957	221,311	254,121	360,528	293,773	290,258
	<b>Alcoholics Anonymous (AA)</b>													
	Total Number of Meetings Held	35	33	27	23	31	29	37	29	34	28	31	41	37
	Total Number of Attendees	773	624	516	457	573	584	759	614	689	558	646	839	888
	Total Meeting Hours	58	51	36	29	40	37	57	42	45	36	39	47	50
	Contact Hours	44,834	31,824	18,576	13,253	22,920	21,608	43,263	25,788	31,005	20,088	25,194	39,433	44,400
	<b>Narcotics Anonymous (NA)</b>													
	Total Number of Meetings Held	23	24	23	16	31	19	20	23	15	19	26	16	17
	Total Number of Attendees	486	474	436	315	306	376	377	445	325	391	516	332	328
	Total Meeting Hours	28	43	31	22	38	23	25	29	19	23	32	21	24
	Contact Hours	13,608	20,382	13,516	6,930	11,628	8,648	9,425	12,905	6,175	8,993	16,512	6,972	7,872
	<b>Veteran's Groups</b>													
	Total Number of Meetings Held	1	1	1	1	1	1	1	1	1	2	1	1	1
	Total Number of Attendees	5	5	5	5	4	4	3	2	3	10	3	4	3



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	Total Meeting Hours	2	2	2	2	2	2	2	2	2	6	2	2	2
	Contact Hours	10	10	10	10	8	8	6	4	6	60	6	8	6
	All Other ILTAG's													
	Total Number of Meetings Held	46	41	73	64	84	91	61	49	76	82	100	88	86
	Total Number of Attendees	783	593	1,254	1,186	1,591	1,820	1,168	818	1,473	1,607	1,968	1,546	1,630
	Total Meeting Hours	80	65	121	95	138	156	93	70	125	140	162	160	146
	Contact Hours	62,640	38,545	151,734	112,670	219,558	283,920	108,624	57,260	184,125	224,980	318,816	247,360	237,980
	Administration													
	Budget Allotment (Program 25)													
	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	878	894	898	900	904	928	924	939	934	930	930	933	931
	Custody (Uniformed)													
	Budgeted Positions	715	715	715	715	715	715	715	715	715	715	720	720	710
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-6.0	-6.3	-11.3	-11.3	-17.6
	Adjusted Budgeted Total	715	715	715	715	715	715	715	715	709	709	709	709	692
	Filled Budgeted Positions	598	616	621	624	626	640	634	651	646	642	645	652	651
	920 Blanket	44	43	40	46	45	35	49	45	54	49	40	40	49
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	73	56	54	45	44	40	32	19	9	18	24	17	-8
	902 Blanket	18	17	17	16	13	13	12	9	9	9	9	9	9
	916 Blanket	1	1	1	1	1	1	1	1	1	1	1	1	1
	Staff on Other Type of Leave	7	9	13	23	19	18	9	13	9	7	13	12	8



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	Other Custody (Non-Uniformed)													
	Budgeted Positions	32	32	32	32	32	34	34	34	34	34	34	34	34
	Pending 607's - Net	2.0	2.0	2.0	2.0	2.0	0.0	0.0	0.0	0.0	-0.5	-0.5	-0.5	-0.5
	Adjusted Budgeted Total	34	34	34	34	34	34	34	34	34	34	34	34	34
	Filled Budgeted Positions	29	28	27	26	27	33	33	33	33	33	33	33	33
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	5	6	7	8	7	1	1	1	1	1	1	1	1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education Positions													
	Budgeted Positions	40	40	40	40	40	40	40	40	40	40	40	40	40
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	40	40	40	40	40	40	40	40	40	40	40	40	40
	Filled Budgeted Positions	34	31	31	30	30	34	37	38	37	37	35	34	34
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	6	9	9	10	10	6	3	2	3	3	5	6	6
	902 Blanket	8	7	7	5	0	3	3	2	4	3	5	5	6
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Support Staff													
	Budgeted Positions	122	122	122	122	122	122	121	121	121	121	120	120	120
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	-0.5	0.0	0.0	-1.0	-1.0	-0.1	-0.1	0.0
	Adjusted Budgeted Total	122	122	122	122	122	121	121	121	120	120	120	120	120
	Filled Budgeted Positions	98	98	98	99	101	99	98	99	100	100	99	96	94



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	920 Blanket	1	2	2	2	2	3	3	2	1	1	1	1	1
	918 Blanket	1	1	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	22	21	22	21	19	19	20	20	19	19	20	23	25
	902 Blanket	1	0	0	0	0	2	2	2	2	2	2	2	2
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	6	4	3	3	3	1	2	2	3	3	4	4	3
	Trades													
	Budgeted Positions	123	123	123	123	123	123	123	123	123	123	119	119	119
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3.0	-3.0	1.0	1.0	1.0
	Adjusted Budgeted Total	123	123	123	123	123	123	123	123	120	120	120	120	120
	Filled Budgeted Positions	109	111	111	111	110	112	112	107	107	107	108	108	109
	920 Blanket	0	0	0	0	1	1	1	2	2	2	2	2	2
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	14	12	12	12	12	10	10	14	11	11	10	10	9
	902 Blanket	1	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	3	3	4	5	4	4	3	3	7	6	6	4	6
	Management													
	Budgeted Positions	11	11	12	12	12	12	12	12	12	12	12	12	12
	Pending 607's - Net	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	12	12	12	12	12	12	12	12	12	12	12	12	12
	Filled Budgeted Positions	10	10	10	10	10	10	10	11	11	11	10	10	10
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	2	2	2	2	2	2	2	1	1	1	2	2	2
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	Staff on Other Type of Leave	0	0	0	0	0	1	1	1	1	1	0	0	0
	Overtime													
	Total	19,117	18,743	17,639	23,564	17,637	17,894	16,907	16,784	23,529	15,020	14,043	21,512	16,363
	AVG Hours Per Custody Staff	27.73	25.61	23.18	32.18	23.82	23.49	21.75	21.33	27.54	16.94	16.47	26.89	19.79
	Custody	17,386	16,496	15,022	20,916	15,555	15,806	14,508	14,593	18,702	11,435	11,164	18,417	13,538
	Lieutenants	456	694	471	483	628	720	676	792	1,078	901	35	788	6
	Sergeants	1,711	1,649	1,300	2,124	1,009	1,314	1,436	1,603	2,037	1,210	1,480	2,639	1,417
	Officers	14,825	13,688	12,936	18,232	13,748	12,896	11,730	11,438	14,644	8,867	9,380	13,973	11,843
	Other Custody	395	466	316	78	170	877	666	760	944	457	269	1,018	272
	AVG Hours Per Non-Custody Staff	3.10	5.38	4.96	4.13	4.05	3.40	5.13	5.38	12.74	10.64	6.52	8.87	7.60
	Non-Custody	779	1,345	1,240	1,031	1,016	866	1,317	1,372	3,250	2,714	1,643	2,201	1,877
	Medical	952	902	1,377	1,616	1,067	1,222	1,081	819	1,577	871	1,236	894	948
	Sick Leave													
	Total Hours	4,815	4,993	4,779	4,341	3,957	2,991	3,945	3,365	3,726	3,842	4,695	3,924	4,579
	AVG Hours Per Custody Staff	4.56	4.71	4.29	3.57	3.06	2.23	3.09	2.60	2.94	2.83	3.95	3.05	3.93
	Custody	2,858	3,031	2,777	2,323	1,997	1,498	2,060	1,778	1,996	1,909	2,678	2,088	2,686
	Lieutenants	83	111	104	81	115	107	134	54	121	31	207	200	83
	Sergeants	332	296	122	177	131	109	106	67	208	179	211	130	341
	Officers	2,281	2,413	2,244	1,914	1,628	1,220	1,649	1,464	1,518	1,493	2,092	1,620	2,154
	Other Custody	163	211	307	151	123	63	171	193	150	206	169	139	108
	AVG Hours Per Non-Custody Staff	5.07	4.88	5.31	5.65	5.08	3.81	4.71	3.99	4.13	4.20	5.38	4.81	4.97
	Non-Custody	1,273	1,221	1,329	1,413	1,276	971	1,211	1,017	1,053	1,072	1,355	1,193	1,228
	Medical	684	741	673	605	685	522	675	570	677	861	662	643	665
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter ) (R06 and S06 Staff Only)	1	1	2	1	0	1	0	0	0	1	2	1	0



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	Letter of Instruction - Sick Leave (2nd Letter ) (R06 and S06 Staff Only)	2	1	1	0	2	1	1	2	0	0	0	3	1
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	1	1	3	1	2	0	2	3	0	2	0	0	0
	Staff Exceeding Trigger Point	165	176	166	169	175	181	177	172	162	164	157	145	136
	In-Lieu of Sick Leave													
	Total Hours	2,621	2,819	2,350	2,025	2,681	1,812	1,983	1,588	2,363	1,782	1,988	2,229	1,989
	AVG Hours Per Custody Staff	2.81	3.09	2.35	1.88	2.52	1.49	1.61	1.54	2.30	1.56	2.06	2.23	1.82
	Custody	1,763	1,993	1,520	1,222	1,648	1,000	1,075	1,051	1,565	1,054	1,397	1,525	1,247
	Lieutenants	16	78	61	130	40	23	16	41	31	34	33	162	65
	Sergeants	189	148	114	121	156	99	210	76	167	35	167	192	163
	Officers	1,543	1,724	1,337	955	1,435	871	837	935	1,356	962	1,171	1,135	976
	Other Custody	15	43	8	16	18	8	12	0	11	24	27	38	44
	AVG Hours Per Non-Custody Staff	2.47	2.25	2.03	2.47	3.23	2.21	2.79	1.56	1.75	1.80	1.84	1.94	1.70
	Non-Custody	619	563	508	618	811	563	717	399	446	460	465	480	421
	Medical	239	263	322	185	222	250	192	139	353	268	126	224	321
	Annual Leave													
	Total Hours	6,345	4,460	4,166	4,038	5,115	3,818	5,755	6,561	8,120	3,585	4,211	4,736	5,984
	AVG Hours Per Custody Staff	7.36	4.96	4.76	4.37	5.72	4.03	6.26	7.90	8.52	3.70	4.67	5.21	6.17
	Custody	4,613	3,192	3,087	2,841	3,737	2,712	4,173	5,404	5,783	2,497	3,165	3,570	4,223
	Lieutenants	248	126	197	206	336	88	149	334	135	34	71	271	103
	Sergeants	456	218	200	216	369	380	404	551	611	171	347	307	334
	Officers	3,747	2,754	2,610	2,221	2,971	2,124	3,422	4,288	4,763	2,114	2,462	2,809	3,421
	Other Custody	162	94	80	198	61	122	199	231	275	178	286	184	366
	AVG Hours Per Non Custody Staff	4.59	3.66	2.89	3.16	4.07	3.07	4.68	3.53	5.96	2.85	3.23	3.28	4.87
	Non-Custody	1,152	914	722	791	1,022	782	1,202	900	1,519	728	813	814	1,204
	Medical	580	355	358	406	356	324	380	258	818	360	233	353	557



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	<b>Workers' Compensation</b>													
	Custody -- Number of Staff off Work due to accepted and pending claims.	49	52	65	70	55	59	59	63	64	60	58	64	59
	Off Work Rate (Per 100 Staff)	7.81	8.07	10.03	10.77	8.42	8.77	8.85	9.21	9.43	8.89	8.55	9.34	8.63
	Pending/Open Claims	433	435	449	454	456	455	461	465	466	468	465	469	473
	New Claims	15	13	30	14	12	13	20	12	10	11	14	8	16
	Closed Claims	18	8	8	18	17	16	12	17	17	19	12	12	15
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	18	16	16	18	19	14	15	19	22	22	19	21	18
	Off Work Rate (Per 100 Staff)	7.17	6.40	6.40	7.20	7.57	5.49	5.84	7.45	8.63	8.63	7.54	8.47	7.29
	Pending/Open Claims	215	214	214	217	221	227	233	224	233	239	235	227	230
	New Claims	10	3	9	13	6	4	13	4	12	7	3	5	6
	Closed Claims	10	3	7	9	6	6	13	15	4	12	6	12	7
	<b>NDI/SDI</b>													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	3	4	4	1	4	4	4	3	2	2	2	4	4
	Off Work Rate (Per 100 Staff)	0.48	0.62	0.62	0.15	0.61	0.59	0.60	0.44	0.29	0.30	0.29	0.58	0.58
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	6	5	3	6	10	8	7	9	5	4	5	8	8
	Off Work Rate (Per 100 Staff)	2.39	2.00	1.20	2.40	3.98	3.14	2.72	3.53	1.96	1.57	1.98	3.23	3.24
	<b>FMLA</b>													
	Custody - Number of Staff off Work due to FMLA	100	30	38	57	63	78	72	81	82	79	84	83	85
	Lieutenants	2	0	0	0	0	0	1	0	1	0	1	1	0
	Sergeants	4	4	1	4	1	3	1	3	7	2	5	5	5
	Officers	94	26	36	53	61	75	68	77	74	76	77	75	79
	Other Custody	0	0	1	0	1	0	2	1	0	1	1	2	1
	Non-Custody	20	12	17	17	21	18	17	18	17	16	12	17	17



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	Medical	6	4	4	7	6	8	4	7	10	9	10	8	9
	Custody - Number of FMLA Hours Used by Staff	2,537	886	920	1,236	1,889	2,071	2,208	2,374	2,331	1,548	1,937	1,966	2,151
	Lieutenants	15	0	0	0	0	0	32	0	8	0	64	56	0
	Sergeants	176	48	8	40	24	40	128	184	138	16	76	112	114
	Officers	2,346	838	904	1,196	1,856	2,031	1,965	2,176	2,185	1,521	1,715	1,696	1,988
	Other Custody	0	0	8	0	9	0	83	14	0	11	82	103	49
	Non-Custody	434	454	862	353	1,058	913	1,058	563	548	229	170	393	297
	Medical	111	217	281	138	126	345	97	168	456	240	389	351	328
	Custody - Average Number of FMLA Hours Used by Staff	4.05	1.38	1.42	1.90	2.89	3.08	3.31	3.47	3.43	2.29	2.86	2.87	3.15
	Other Custody	0.00	0.00	0.30	0.00	0.33	0.00	2.52	0.42	0.00	0.33	2.48	3.12	1.48
	Non-Custody	1.73	1.82	3.45	1.41	4.21	3.58	4.11	2.21	2.15	0.90	0.67	1.59	1.20
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	19	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	14	0	0	0	188	0	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													





# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	420	466	328	371	420	289	499	44	381	490	348	325	492
	Number of Emergency Corrective Work Orders (priority 1) Completed	407	522	205	401	475	330	527	326	345	500	353	290	449
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	1,475	1,457	1,420	2,453	1,825	1,412	1,602	343	1,540	2,199	1,737	1,444	1,458
	Number of Preventative Maintenance Work Orders (priority 2) Completed	740	899	467	738	1,218	552	1,296	558	1,355	522	648	310	929
	Number of Corrective Work Orders (Priority 3) Received/Submitted	254	329	256	268	306	411	375	1,674	359	355	290	212	421
	Number of Corrective Work Orders (Priority 3) Completed	312	369	194	268	385	275	593	179	403	292	227	124	348
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	16	21	36	49	50	50	50	318	40	32	33	15	47
	Number of Non-Maintenance Service Requests (Priority 4) Completed	36	32	13	35	60	41	66	22	66	36	16	9	26
	Number of Project Work Orders (priority 5) Received/Submitted	0	0	0	0	0	0	0	37	0	48	48	80	89
	Number of Project Work Orders (priority 5) Completed	0	0	0	0	0	0	0	0	0	4	27	9	37
	% of personnel hours spent on preventative maintenance	23 %	28 %	11 %	20 %	40 %	11 %	37 %	15 %	42 %	14 %	19 %	9 %	29 %
	<b>Employee Grievances and Staff Complaints</b>													
	Total	6	7	0	5	1	4	4	4	3	2	2	1	1
	Per 100 Staff	0.68	0.78	0.00	0.56	0.11	0.43	0.43	0.43	0.32	0.22	0.22	0.11	0.11
	Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
	Conditions of Work	5	6	0	4	1	4	4	4	3	2	1	1	1
	Total E.E.O	1	1	0	1	0	0	0	0	0	0	1	0	0
	Equal Employment Opportunity (EEO) (Non-Medical)	0	0	0	0	0	0	0	0	0	0	1	0	0



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	Equal Employment Opportunity (EEO) (Medical)	1	1	0	1	0	0	0	0	0	0	0	0	0
	Staff Investigations													
	Total Central Intake Requests	5	3	3	9	0	4	2	3	3	2	4	7	3
	Per 100 Staff	0.57	0.34	0.33	1.00	0.00	0.43	0.22	0.32	0.32	0.22	0.43	0.75	0.32
	Central Intake Requests Accepted	3	5	4	3	3	6	2	4	2	4	2	2	8
	Central Intake Requests Rejected	0	0	1	1	0	1	0	0	0	1	0	1	0
	Central Intake Requests Approved for Direct Action	1	3	3	1	3	5	2	4	2	3	0	1	5
	Total Direct Action Requests Submitted	1	2	3	7	0	4	2	4	2	3	4	7	3
	Direct Action Requests Accepted	3	3	3	1	3	5	2	4	2	3	2	1	5
	Direct Action Requests Rejected	0	0	0	1	0	1	0	0	0	0	0	0	0
	Number of Open Investigations	18	23	25	15	21	21	20	13	10	10	14	21	11
	Number of Closed Investigations	4	1	0	10	0	1	1	7	3	3	1	0	10
	Investigations exceeding 180 calendar days	0	1	1	1	1	1	1	1	1	1	1	1	1
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	0	0	0	1	0	0	0	0	1	0	0	0	0
	Per 100 Staff	0.00	0.00	0.00	0.11	0.00	0.00	0.00	0.00	0.11	0.00	0.00	0.00	0.00
	Central Intake Requests Accepted	0	0	0	0	0	1	1	0	0	1	1	0	0
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Direct Action Requests Submitted	0	0	0	0	0	0	0	0	1	1	1	0	0
	Direct Action Requests Accepted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	Number of Open Investigations	3	3	3	0	4	4	4	4	3	3	3	3	3
	Number of Closed Investigations	0	0	0	0	0	0	0	0	1	1	1	0	0
	Investigations exceeding 180 calendar days	3	3	3	3	3	3	3	3	2	2	2	2	2
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Adverse Actions</b>													
	Total	2	0	3	1	0	2	0	1	3	2	3	1	1
	Per 100 Staff	0.23	0.00	0.33	0.11	0.00	0.22	0.00	0.11	0.32	0.22	0.32	0.11	0.11
	Dismissals	0	0	0	1	0	0	0	0	0	1	0	0	1
	Adverse Actions Total (Non-Medical)	1	0	3	1	0	2	0	1	3	2	2	1	1
	Per 100 Staff	0.11	0.00	0.33	0.11	0.00	0.22	0.00	0.11	0.32	0.22	0.22	0.11	0.11
	Dismissals (Non-Medical)	0	0	0	1	0	0	0	0	0	1	0	0	1
	Adverse Actions Total (Medical)	1	0	0	0	0	0	0	0	0	0	1	0	0
	Per 100 Staff	0.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.11	0.00	0.00
	Dismissals (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
CEN	<b>General Population</b>													
	<b>Custody Operations</b>													
	<b>Total Bed Capacity</b>													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	1,681	1,681	1,741	1,792	1,792	1,811	1,875	1,883	1,882	1,862	1,793	1,647	1,635
	Non-Traditional Beds	0	0	0	0	0	0	0						
	Overcrowding Beds	1,377	1,377	1,462	1,524	1,524	1,532	1,602	1,628	1,587	1,525	1,444	1,315	1,404
	Temporary Beds (Family Visiting/Tank Beds)	1	1	1	4	4	2	1	0	1	0	2	2	0
	Medical Beds	10	10	12	11	11	12	12	11	7	7	11	8	11
	Budgeted Capacity	3,433	3,433	3,433	3,433	3,433	3,433	3,458	3,458	3,458	3,458	2,708	3,458	3,458
	Inmate Count	3,068	3,068	3,215	3,327	3,327	3,355	3,489	3,522	3,476	3,394	3,248	2,970	3,050



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	% Inst. Filled to Budgeted Capacity	89 %	89 %	94 %	97 %	97 %	98 %	101 %	102 %	101 %	98 %	120 %	86 %	88 %
	Inmate Custody Level													
	Level I	91	91	98	99	99	88	91	102	106	105	146	139	129
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	1	0	2	2	3	1	4	4	2	4	5	2
	% of Out of Level Assignments													
	Level II	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	5	17	4	8	18	16	29	31	68	19	33	23	7
	% of Out of Level Assignments													
	Level III	2,153	2,153	2,133	2,112	2,112	2,167	2,314	2,348	2,332	2,228	2,018	1,759	1,494
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	0	0	1	0	0	0	0	0	0	0	0	2	6
	% of Out of Level Assignments													
	Level IV	689	689	834	973	973	961	953	959	921	947	961	975	1,343
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	2	2	0	0	0	0	4	0	10	9	5	1	11
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	3,183	3,183	3,183	3,183	3,183	3,183	3,333	3,333	3,333	3,333	2,583	3,333	3,333
	Actual Population	2,932	2,932	3,064	3,182	3,182	3,208	3,351	3,403	3,351	3,273	3,116	2,864	2,958
	General Population													
	Budgeted Capacity	2,100	2,100	2,100	2,100	2,100	2,100	2,250	2,250	2,250	2,250	1,500	2,250	2,250
	Actual Population	1,980	1,980	2,099	2,215	2,215	2,250	2,389	2,367	2,315	2,275	2,104	1,882	2,003



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	<b>Enhanced Outpatient Program</b>													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Sensitive Needs Yard</b>													
	Budgeted Capacity	875	875	875	875	875	875	875	875	875	875	875	875	875
	Actual Population	861	861	867	868	868	870	871	934	930	893	865	843	826
	<b>Minimum Support Facility</b>													
	Budgeted Capacity	208	208	208	208	208	208	208	208	208	208	208	208	208
	Actual Population	91	91	98	99	99	88	91	102	106	105	147	139	129
	<b>Life Sentenced Inmates</b>													
	Life (With Possibility of Parole)	958	958	983	1,005	1,005	1,024	1,013	995	971	916	867	807	877
	Life (Without Possibility of Parole) (LWOP)	257	257	267	273	273	278	283	278	277	268	260	253	254
	<b>Reception Center</b>													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Administrative Segregation (ASU)</b>													
	Budgeted Capacity	250	250	250	250	250	250	125	125	125	125	125	125	125
	Actual Population (Excluding Overflow)	125	125	138	132	132	127	119	102	110	107	112	89	73
	Actual Population (With Overflow)	125	125	138	132	132	127	119	102	110	107	112	89	73
	Average Length of Stay	107	108	121	96	112	95	100	96	77	75	83	103	124
	Stays Exceeding 200 days	11	11	11	17	24	19	12	8	7	5	6	4	6
	Stays Exceeding 400 days	1	1	1	1	2	0	0	1	1	2	2	2	2
	Stays Exceeding 800 days	2	2	2	2	2	2	2	1	1	1	1	1	1
	Total ASU Endorsed Inmates	4	12	9	22	15	11	20	10	16	9	0	0	11
	ASU Inmates Endorsed for GP	1	3	3	16	8	9	17	8	9	6	0	0	6
	ASU Inmates Endorsed for SNY	3	4	1	3	6	1	3	2	3	1	0	0	4



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	ASU Inmates Endorsed for SHU	0	5	5	3	1	1	0	0	4	2	0	0	1
	ASU Inmates Endorsed for PSU	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>ASU Overflow</b>													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>ASU EOP Hub</b>													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Behavior Management Unit</b>													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>American with Disabilities Act</b>													
	Actual Population	78	75	79	79	85	88	87	111	90	91	89	95	94
	Impacting	3	3	4	4	10	13	12	34	14	17	17	20	22
	Non-Impacting	75	72	75	75	75	75	75	77	76	74	72	75	72
	<b>Correctional Clinical Case Management Services (CCCMS)</b>													
	Treatment Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	14	14	9	10	10	18	15	10	16	11	15	24	13
	<b>Total EOP Populations</b>													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	1	1	1	0	0	0	0	0	0	1	0	0	0
	<b>EOP-GP (GP Housing Program)</b>													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>EOP Other Housing Programs</b>													
	Actual Population	0	0	1	0	0	0	0	0	0	0	0	0	0
	<b>EOP-SNY</b>													



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	1	1	0	0	0	0	0	0	0	1	0	0	0
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	38	38	43	31	33	31	27	29	27	30	33	33	48
	Summary with S-Suffix	38	38	43	31	33	31	27	29	27	30	33	33	48
	Summary without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total General Population (GP)	23	23	26	22	24	24	23	26	22	22	25	22	41
	GP with S-Suffix	23	23	26	22	24	24	23	26	22	22	25	22	41
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	15	15	17	9	9	7	4	3	5	8	8	11	7
	ASU with S-Suffix	15	15	17	9	9	7	4	3	5	8	8	11	7
	ASU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0						
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinarys													
	Total	264	214	221	294	314	305	291	235	332	310	308	271	221
	Per 100 inmates	8.60	6.98	6.87	8.84	9.44	9.09	8.34	6.67	9.55	9.13	9.48	9.12	7.25
	Conduct	46	42	47	56	48	51	59	36	40	54	50	44	30
	Assault on Staff	0	0	0	1	0	0	0	0	3	0	0	0	0
	Batteries on Staff	1	0	0	1	0	0	0	0	0	0	1	0	0
	Assault on Inmate	0	0	0	0	0	0	0	0	0	0	0	0	0
	Batteries on Inmates	7	9	13	17	15	24	13	8	17	23	12	16	12
	Stimulants and Sedatives	131	71	73	140	143	108	109	117	149	111	143	111	101
	Indecent Exposure (IEX)	1	0	1	0	1	0	0	0	2	0	3	0	1
	IHP Refusals / Failure to Comply	8	10	3	1	0	4	0	3	0	1	3	1	2
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0						
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0						





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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	Possession of Cell Phone/s	31	31	48	34	63	46	41	25	40	63	49	40	35
	Riot/Disturbance Control	16	15	0	0	0	14	0	0	0	0	7	0	0
	Resisting Staff	1	1	0	0	1	0	0	0	0	0	0	0	0
	Weapon	0	2	2	1	7	3	7	13	4	9	3	2	0
	Attempted Murder	0	0	0	0	1	0	0	2	4	0	3	0	0
	Murder	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other	22	33	34	43	35	55	62	31	73	49	34	57	40
	Number of RVR's Involving Mental Health Inmates	1	0	1	1	1	1	1	0	1	1	2	1	4
	Serious 115's Lost to time constraints	0	0	0	0	0	0	0	0	1	3	1	0	2
	Number of Incidents													
	Number of Incidents	16	17	22	22	21	27	21	16	34	32	21	20	20
	Per 100 inmates	0.52	0.55	0.68	0.66	0.63	0.80	0.60	0.45	0.98	0.94	0.65	0.67	0.66
	Number of Voided Incident Reports	1	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Documented Force	7	10	7	11	9	14	9	8	12	13	11	7	3
	Per 100 inmates	0.23	0.33	0.22	0.33	0.27	0.42	0.26	0.23	0.35	0.38	0.34	0.24	0.10
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	5	0	2	2	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	1	1	0	0	0	0	0	0	0	0	1	0	0
	Type of Force													
	OC	7	8	6	9	8	7	8	3	7	11	8	6	3
	Physical Force	0	2	0	2	1	2	0	2	4	2	1	1	0
	Baton	0	1	3	1	0	1	3	1	1	1	2	0	0
	CN	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	37 mm/40 mm	0	2	1	0	2	5	4	2	1	0	3	2	0
	Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Hydro-Force Water Restraint System	0	0	0	0	0	0	0						
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Incidents</b>													
	Controlled Substance Involved/U.A.	3	2	8	5	3	3	4	2	12	7	3	6	8
	Methamphetamine	1	1	0	0	0	2	1	0	1	3	0	3	1
	Marijuana	2	0	8	3	2	3	2	1	4	12	3	4	0
	Heroin	1	0	3	3	1	2	2	1	8	2	1	3	7
	Cocaine	0	0	0	0	0	0	0	0	0	1	0	0	0
	Amphetamine	0	2	1	0	0	0	0	0	1	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	0	0	0	0	0	0	0	0	0	1	0	0	0
	Assault on Staff (Total)	0	0	0	0	0	0	0	0	0	0	0	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Battery on Staff (Total)	1	0	1	2	0	1	0	1	0	0	1	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	1	0	1	2	0	1	0	1	0	0	1	0	0
	Aggravated Battery	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assault on Inmate (Total)	0	0	0	0	0	0	0	0	0	0	0	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Battery on Inmate (Total)	4	5	6	12	8	12	6	4	7	16	8	9	5



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	With Weapon	1	2	0	2	1	3	0	2	3	2	3	1	0
	Without Weapon - Causing Serious Bodily Injury (SBI)	3	3	6	10	7	9	6	2	4	14	5	8	5
	Cell Extractions	0	0	0	0	0	1	0	0	0	0	0	0	0
	Cell Extractions (Keyhea)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	1	1	0	0	0	2	0	0	0	0	1	0	0
	Possession of a Weapon	0	1	1	1	4	1	3	3	3	3	1	1	0
	Resisting Staff	0	1	0	0	0	0	0	1	1	1	0	1	0
	Threatening Staff	0	0	0	0	0	1	0	0	0	0	0	0	0
	Sexual Misconduct	1	1	1	0	1	0	0	0	2	0	3	0	1
	Attempted Suicide	0	3	0	0	0	0	0	0	1	0	0	0	0
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	1	0	0	0	1	1	1	0	2	0	0	1	1
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	1	0	0	0	0	1	0	0	0
	Total Number of Deaths	1	0	0	0	2	1	1	0	2	1	0	1	1
	Contraband Cell Phone Discoveries	18	18	30	31	43	35	35	25	24	34	53	32	24
	Miscellaneous	5	3	5	2	4	5	7	5	6	4	4	2	5
	Number of Non UOF Incidents Involving Mental Health Inmates	1	1	0	0	1	1	0	1	1	0	0	1	0
	Number of UOF Incidents Involving Mental Health Inmates	0	0	0	0	0	1	0	0	0	0	0	0	0
Contraband Surveillance Watch (CSW)														
Inmate Placements on CSW		2	1	4	1	0	1	1	0	3	2	0	0	3



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	Average Number of Days on CSW	3.5	4.0	2.5	5.0	0.0	3.0	1.0	0.0	1.7	6.5	0.0	0.0	1.3
	Average Number of Days on CSW (CYTD)	2.9	4.0	2.8	3.2	3.2	3.1	2.9	2.9	2.5	3.2	3.2	3.2	2.8
	Count of CSW Items Recovered	0	0	1	1	0	1	0	0	0	1	0	0	0
	CSW Search Warrants Requested	1	1	0	0	0	0	0	0	0	1	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	1	1	0	1	0	0	0	0	0	1	0	0	0
	<b>Integrated Housing Program (IHP)</b>													
	Total Number IHP Coded Inmates	3,068	3,068	3,215	3,327	3,327	3,355	3,489						
	Total Number Non IHP Coded Inmates	0	0	0	0	0	0	0						
	<b>In Cell Violence/Incidents</b>													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	0	1	1	0	1	1	0	0	1	0	1	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	1	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Indecent Exposure Incidents</b>													
	Total number of IEX incidents	1	0	1	0	1	0	0	0	2	0	3	0	1
	Number of D.A. Referrals	0	1	0	2	0	1	0	0	1	0	2	2	0
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	1	0	0	0	0	0	0	0	0	0	0	0
	Number of documented mental health referrals (inmates)	1	1	1	0	1	0	0	0	2	0	3	0	1
	Total number of victims	1	1	1	0	1	0	0	0	2	0	3	0	1
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	1	1	1	0	1	0	0	0	2	0	3	0	1



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	Inmate Appeals													
	Total Appeals received by the Appeals Office	238	197	185	229	229	165	266	210	172	172	201	156	150
	Total Appeals Issued a Log Number	87	90	75	97	125	86	138	98	86	99	112	74	81
	Total Screen Outs	151	107	110	132	104	79	128	112	86	73	89	82	69
	Overdue Appeals (Point-in-time)	0	0	0	1	0	0	0	0	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	0	0	0	0	4	3	0	4	2	1	1	0	0
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	1	0	0	0	0	0	0	0	0	1	1	0	0
	Appeals Per 100 Inmates	2.84	2.93	2.33	2.92	3.76	2.56	3.96	2.78	2.47	2.92	3.45	2.49	2.66
	Inmate Appeal Breakdown													
	Disciplinary	22	21	20	16	26	18	28	24	16	24	35	26	20
	Custody/Classification	10	14	11	19	11	15	26	16	13	13	11	8	12
	Mail	3	2	0	4	9	2	5	3	0	1	2	1	1
	Visiting	1	3	1	2	6	1	6	2	2	5	4	3	1
	Personal Property	13	12	13	15	16	10	21	16	9	18	12	13	17
	Case Records	16	10	3	10	11	9	12	4	11	7	7	5	6
	Staff Complaints	1	1	0	1	2	2	2	3	3	3	6	2	3
	Staff Complaints - Medical	0	0	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	9	5	12	9	17	7	8	10	14	5	14	5	3
	Legal	5	3	6	4	5	2	7	6	4	5	3	3	4
	Program	2	2	2	7	1	5	6	3	1	2	1	2	1
	Segregation Hearings	0	0	0	1	1	0	1	0	1	0	0	0	0
	Work Incentive	4	9	3	5	6	5	5	5	5	4	6	2	5
	Re-Entry	0	0	0	0	0	0	0	0	0	0	0	0	0
	Transfer	0	1	3	0	2	2	2	2	0	2	5	2	3
	Funds	0	3	1	3	6	4	6	4	3	5	5	1	2



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	1	4	0	1	6	4	3	0	4	5	1	1	3
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled													
	Academic Programs - Attendance Tracking													
	Total Hours X-Time													
	Total Hours S-Time													
	Total S-Time Non-Education													
	Total S Time Non Education (S-Time Medical)													
	Total S Time Non-Education (S-Time Custody)													
	Total S-Time Education													
	Total E-Time													
	Total A-Time													



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	<b>Academic Programs - Outcomes and Completions</b>													
	Number of Program Completions													
	GED Certificate Completion													
	High School Diploma													
	Number of Inmates on Academic Waiting List													
	<b>Academic Programs - Programming Eligible Inmate Population</b>													
	Average TABE (Overall) Level of Inmates	8.8	8.8	8.8	8.8	8.7	8.7	8.7	8.7	8.7	8.8	8.7	9.1	9.1
	Inmates (Students) TABE Overall Level < 9.0													
	Inmates (Students) TABE Overall Level > 9.0													
	<b>Incarcerated Individuals Program (IIP)</b>													
	Enrollment													
	Completions													
	Number of Course Completions in Trade Schools													
	Number of AA Degrees Earned													
	<b>Vocational Programs - Full Time</b>													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	<b>Vocational Programs - Half Time</b>													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	<b>Vocational Programs - Attendance Tracking</b>													
	Total X-Time													
	Total S-Time													
	Total S-Time Non-Education													
	Total S-Time Non-Education (S-Time Medical)													
	Total S-Time Non-Education (S-Time Custody)													
	Total S-Time Education													
	Total E-Time													
	Total A-Time													
	<b>Vocational Programs - Outcomes and Completions</b>													
	Number of inmates on VOC Waiting List													
	<b>Student Achievements</b>													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)													
	Total Number of Program Completions (Include NCCER amd Non-NCCER)													
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)													
	<b>Office of Substance Abuse and Treatment Services (OSATS)</b>													
	Number of In-Prison Slots (aka SAP Beds)	96	96	96	96	96	96	96	96	96	96	96	96	96
	Number of Participants Enrolled (aka SAP Beds Filled)	46	48	48	48	45	48	48	48	36	33	36	31	25
	Enrollment Rate (aka % of SAP Beds Filled)	48 %	50 %	50 %	50 %	47 %	50 %	50 %	50 %	38 %	34 %	38 %	32 %	26 %





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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	Waiting List of Potential SAP Participants	45	25	25	20	20	30	25	30	30	25	20	10	5
	Exits with Completion	8	6	12	19	0	14	1	11	14	0	8	2	5
	Program Utilization X-Time	1,034	348											
	Program Utilization XSEA Total	1,326	390											
	Program Utilization Rate (AB900 Benchmark 5)	78 %	89 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmate Work Assignments													
	Available Assignments	2,506	2,530	2,428	2,389	2,460	2,469	2,468	2,560	2,587	2,587	2,606	2,606	2,613
	Full Time	1,681	1,705	1,684	1,645	1,635	1,644	1,643	1,735	1,762	1,762	1,781	1,781	1,788
	Half Time	825	825	744	744	825	825	825	825	825	825	825	825	825
	Eligible Inmates	3,294	3,419	3,517	3,577	3,706	3,755	3,818	3,874	3,828	3,676	3,545	3,260	3,461
	Inmates Assigned	1,604	1,695	1,782	1,818	1,911	1,928	1,927	1,940	1,919	1,847	1,875	1,773	1,861
	Full Time	1,114	1,179	1,208	1,257	1,263	1,291	1,287	1,306	1,293	1,294	1,294	1,255	1,229
	Half Time	490	516	574	561	648	637	640	634	626	553	581	518	632
	One Half Time Assignment	490	516	574	561	648	637	640	633	626	553	581	514	631
	Two Half Time Assignments	0	0	0	0	0	0	0	1	0	0	0	4	1
	Vacant Work Assignments	902	835	646	571	549	541	541	620	668	740	731	833	752
	Percent of Filled Work Assignments	64 %	67 %	73 %	76 %	78 %	78 %	78 %	76 %	74 %	71 %	72 %	68 %	71 %
	Percent of Filled Work Assignments - Full Time	66 %	69 %	72 %	76 %	77 %	79 %	78 %	75 %	73 %	73 %	73 %	70 %	69 %
	Percentage of Filled Work Assignments - Half-Time	59 %	63 %	77 %	75 %	79 %	77 %	78 %	77 %	76 %	67 %	70 %	63 %	77 %
	Inmates Unassigned	1,762	1,814	1,848	1,890	1,921	1,970	2,023	2,068	2,036	1,950	1,793	1,588	1,753
	Voluntary	106	99	119	135	144	137	140	140	129	132	123	112	154
	Involuntary	1,656	1,715	1,729	1,755	1,777	1,833	1,883	1,928	1,907	1,818	1,670	1,476	1,599
	Inmates on Waiting List	716	716	750	781	804	830	900	983	914	882	644	528	599
	Prison Industry Authority													
	PIA Assignments	91	91	91	91	91	91	91	91	91	91	99	99	99



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	PIA Assignments Filled	96	96	97	96	96	96	88	87	83	84	85	90	88
	% of PIA Assignments Filled	105 %	105 %	107 %	105 %	105 %	105 %	97 %	96 %	91 %	92 %	86 %	91 %	89 %
	PIA Lost Hours	2,040	1,809	291	885	1,759	1,476	4,396	2,793	2,007	2,532	4,390	2,041	1,576
	(Custody) PIA Lost Hours	295	223	13	0	358	383	149	57	579	809	2,690	234	412
	(Ducats) PIA Lost Hours	65	312	43	0	94	258	101	76	95	150	250	136	341
	(Industry Related) PIA Lost Hours	22	17	85	0	13	35	3,268	1,374	78	0	0	1,047	179
	(Other) PIA Lost Hours	7	607	7	105	72	0	0	12	0	0	0	0	26
	(Vacant) PIA Lost Hours	1,651	650	143	780	1,222	800	878	1,274	1,255	1,573	1,450	624	618
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses													
	Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	4	4	0	4	4	4	4	4	4	4	4	4	4
	Total Number of Meetings Held	26	46	67	121	123	88	139	118	118	113	100	123	86
	Total Number of Attendees (for all meetings held)	514	667	1,099	2,148	2,316	1,449	2,539	1,949	1,986	2,056	1,544	1,939	1,570
	Total Number of Contact Hours (for all meetings held)	9,484	30,390	62,706	221,076	227,394	95,319	285,597	199,095	171,722	182,130	130,632	180,108	107,036
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	6	8	13	30	35	27	37	26	34	27	23	34	26
	Total Number of Attendees	149	115	242	570	713	479	754	468	677	608	420	585	494
	Total Meeting Hours	10	14	23	71	89	69	90	53	82	65	53	78	65



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	Contact Hours	1,490	1,610	5,566	40,470	63,457	33,051	67,860	24,804	55,514	39,520	22,260	45,630	32,110
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	6	8	13	30	35	27	37	26	34	27	23	34	26
	Total Number of Attendees	149	115	242	570	713	479	754	468	677	608	420	585	494
	Total Meeting Hours	10	14	23	71	89	69	90	53	82	65	53	78	65
	Contact Hours	1,490	1,610	5,566	40,470	63,457	33,051	67,860	24,804	55,514	39,520	22,260	45,630	32,110
	Veteran's Groups													
	Total Number of Meetings Held	3	8	11	12	14	13	14	14	16	16	12	15	8
	Total Number of Attendees	17	38	59	67	79	66	69	73	65	62	49	44	37
	Total Meeting Hours	8	22	26	27	40	37	39	39	44	44	33	42	23
	Contact Hours	136	836	1,534	1,809	3,160	2,442	2,691	2,847	2,860	2,728	1,617	1,848	851
	All Other ILTAG's													
	Total Number of Meetings Held	11	22	30	49	39	21	51	52	34	43	42	40	26
	Total Number of Attendees	199	399	556	941	811	425	962	940	567	778	655	725	545
	Total Meeting Hours	32	66	90	147	120	63	153	156	102	129	129	120	77
	Contact Hours	6,368	26,334	50,040	138,327	97,320	26,775	147,186	146,640	57,834	100,362	84,495	87,000	41,965
	Administration													
	Budget Allotment (Program 25)													
	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	936	955	954	950	939	961	943	926	924	937	927	938	938
	Custody (Uniformed)													
	Budgeted Positions	729	729	729	729	729	729	729	706	706	700	700	700	700



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	-23.0	-6.0	-6.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	729	729	729	729	729	729	706	700	700	700	700	700	700
	Filled Budgeted Positions	677	689	689	677	668	685	675	669	669	677	671	682	678
	920 Blanket	13	11	11	20	18	13	10	7	7	7	6	6	7
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	39	29	29	32	43	31	21	24	24	16	23	12	15
	902 Blanket	1	1	1	1	1	1	1	1	1	1	1	1	1
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Custody (Non-Uniformed)													
	Budgeted Positions	28	27	27	27	27	28	27	27	27	27	27	32	32
	Pending 607's - Net	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.5	4.5	0.0	0.0
	Adjusted Budgeted Total	27	27	27	27	27	28	27	27	27	32	32	32	32
	Filled Budgeted Positions	23	23	23	28	27	27	27	27	27	27	27	25	28
	920 Blanket	2	2	2	2	2	2	2	2	2	2	2	2	1
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	2	2	2	-3	-2	-1	-2	-2	-2	3	3	5	3
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education Positions													
	Budgeted Positions	45	45	45	45	45	45	45	45	45	45	45	45	45
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	45	45	45	45	45	45	45	45	45	45	45	45	45
	Filled Budgeted Positions	35	37	35	38	38	41	39	38	38	39	36	37	36
	920 Blanket	0	0	2	2	2	2	2	1	1	1	1	1	3
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	True Vacancy Total	10	8	8	5	5	2	4	6	6	5	8	7	6
	902 Blanket	3	3	3	3	3	2	2	2	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Support Staff													
	Budgeted Positions	113	113	113	113	113	111	115	115	115	115	115	115	115
	Pending 607's - Net	0.0	0.0	0.0	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	113	113	113	115	115	111	115	115	115	115	115	115	115
	Filled Budgeted Positions	91	93	91	91	90	89	93	95	93	97	98	98	99
	920 Blanket	1	1	3	3	3	4	2	2	5	4	1	1	0
	918 Blanket	3	2	0	0	0	0	0	0	0	0	0	0	1
	True Vacancy Total	18	17	19	21	22	18	20	18	17	14	16	16	15
	902 Blanket	3	3	3	3	3	3	3	3	3	4	4	4	4
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Trades													
	Budgeted Positions	118	118	118	118	118	118	118	118	118	110	110	110	110
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-8.0	-8.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	118	118	118	118	118	118	118	110	110	110	110	110	110
	Filled Budgeted Positions	100	103	106	105	105	109	98	87	87	87	85	86	88
	920 Blanket	1	1	1	1	1	1	2	1	4	5	6	6	5
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	1
	True Vacancy Total	17	14	11	12	12	8	18	22	19	18	19	18	16
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Management													



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	Budgeted Positions	11	11	11	11	11	11	11	11	11	11	11	11	11
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	11	11	11	11	11	11	11	11	11	11	11	11	11
	Filled Budgeted Positions	10	10	10	11	11	10	11	10	10	10	10	10	9
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	1	1	1	0	0	1	0	1	1	1	1	1	2
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	15,624	12,988	13,452	16,433	14,108	18,994	11,355	13,667	18,053	12,810	14,955	17,598	13,271
	AVG Hours Per Custody Staff	17.42	13.48	13.77	17.39	15.53	20.80	11.73	14.72	20.45	13.80	16.45	19.34	14.75
	Custody	12,194	9,598	9,806	12,259	10,791	14,809	8,235	10,247	14,231	9,713	11,481	13,674	10,413
	Lieutenants	438	534	538	597	641	689	494	434	546	408	291	517	515
	Sergeants	1,254	808	916	1,359	1,099	1,661	1,271	992	1,650	1,092	1,159	1,794	1,265
	Officers	10,156	7,879	8,006	9,862	8,653	12,139	6,193	8,647	11,761	7,713	9,640	10,876	8,114
	Other Custody	347	377	346	442	398	320	276	175	274	501	391	487	519
	AVG Hours Per Non-Custody Staff	5.22	5.04	6.12	6.06	4.70	6.46	5.54	6.41	7.77	6.63	7.74	8.24	4.79
	Non-Custody	1,232	1,225	1,481	1,484	1,146	1,610	1,336	1,475	1,771	1,545	1,772	1,903	1,108
	Medical	2,198	2,164	2,165	2,690	2,172	2,576	1,785	1,946	2,050	1,552	1,702	2,022	1,751
	Sick Leave													
	Total Hours	6,085	4,460	5,405	5,871	5,631	5,303	5,290	4,769	4,887	4,950	5,122	5,215	6,612
	AVG Hours Per Custody Staff	5.73	2.53	4.68	5.33	5.00	4.95	4.56	4.45	4.68	4.17	4.83	4.65	5.87
	Custody	4,010	1,802	3,334	3,756	3,477	3,521	3,204	3,095	3,257	2,934	3,370	3,285	4,141
	Lieutenants	84	115	76	81	87	55	56	61	48	78	136	62	60
	Sergeants	284	320	340	237	270	241	261	176	359	210	365	283	200



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	Officers	3,605	1,256	2,823	3,283	3,053	3,164	2,796	2,699	2,792	2,534	2,755	2,814	3,725
	Other Custody	37	111	95	156	67	62	91	159	58	112	115	126	156
	AVG Hours Per Non-Custody Staff	6.17	8.04	5.83	6.69	7.13	5.55	6.20	5.42	4.63	6.35	5.60	6.00	7.77
	Non-Custody	1,457	1,954	1,412	1,640	1,740	1,381	1,495	1,247	1,055	1,480	1,284	1,386	1,800
	Medical	618	705	660	475	415	400	590	426	576	535	468	545	672
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter ) (R06 and S06 Staff Only)	0	0	2	0	1	0	0	0	0	0	0	0	0
	Letter of Instruction - Sick Leave (2nd Letter ) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	1	0	0	0	3	0	0	1	0	1	1	0	0
	Staff Exceeding Trigger Point	87	90	90	90	86	86	86	86	86	81	81	81	92
	In-Lieu of Sick Leave													
	Total Hours	1,666	1,171	2,281	1,706	1,365	1,237	1,746	1,260	1,467	1,430	1,668	1,183	1,440
	AVG Hours Per Custody Staff	1.26	0.56	1.13	1.31	1.13	1.08	1.37	1.14	1.30	1.09	1.44	1.24	1.27
	Custody	879	399	806	927	784	766	959	796	907	765	1,006	876	898
	Lieutenants	48	10	154	66	82	20	32	40	14	31	71	20	76
	Sergeants	142	89	126	128	88	89	132	123	148	77	138	135	208
	Officers	689	297	526	733	614	657	778	625	745	657	797	713	606
	Other Custody	0	3	0	0	0	0	17	8	0	0	0	8	8
	AVG Hours Per Non-Custody Staff	2.06	2.41	4.44	2.55	1.84	1.02	2.26	1.70	1.40	1.70	2.15	1.06	1.68
	Non-Custody	487	585	1,075	625	448	253	544	391	320	396	492	244	390
	Medical	300	188	401	154	133	218	243	73	240	269	170	63	152
	Annual Leave													
	Total Hours	3,792	2,655	3,342	2,764	3,775	3,480	4,254	4,986	4,601	2,561	2,727	3,783	4,396
	AVG Hours Per Custody Staff	2.70	1.45	2.26	2.16	2.67	3.09	3.94	4.16	4.38	1.91	2.39	3.21	3.50



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	Custody	1,893	1,032	1,609	1,520	1,854	2,200	2,765	2,897	3,047	1,347	1,666	2,269	2,468
	Lieutenants	129	53	152	78	242	92	268	232	201	37	163	164	164
	Sergeants	418	437	370	290	324	217	324	611	326	205	258	324	388
	Officers	1,326	531	1,048	1,148	1,282	1,759	2,057	1,837	2,444	1,049	1,218	1,693	1,783
	Other Custody	21	12	40	4	6	132	117	217	76	57	27	88	133
	AVG Hours Per Non Custody Staff	5.48	4.23	5.72	4.56	5.63	3.57	4.56	5.66	5.18	3.55	3.65	4.70	5.21
	Non-Custody	1,294	1,028	1,383	1,117	1,374	888	1,100	1,303	1,180	826	837	1,087	1,206
	Medical	605	595	350	128	547	392	389	786	374	387	225	427	722
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	42	38	34	32	35	35	28	28	29	30	34	37	31
	Off Work Rate (Per 100 Staff)	6.00	5.34	4.78	4.54	5.04	4.92	3.99	4.02	4.17	4.26	4.87	5.23	4.39
	Pending/Open Claims	417	399	391	391	399	403	403	418	417	409	420	417	410
	New Claims	4	7	16	8	12	16	17	14	8	8	16	7	3
	Closed Claims	11	23	21	20	17	19	12	9	9	13	14	11	13
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	16	19	18	19	19	20	28	22	189	21	16	15	12
	Off Work Rate (Per 100 Staff)	6.78	7.82	7.44	7.76	7.79	8.03	11.62	9.57	82.89	9.01	6.99	6.49	5.18
	Pending/Open Claims	194	188	193	191	187	183	189	177	23	203	188	193	195
	New Claims	10	6	9	4	6	5	8	1	11	10	6	4	2
	Closed Claims	5	17	7	8	6	9	7	9	3	2	8	8	7
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	4	3	3	4	2	2	3	3	4	5	5	6	5
	Off Work Rate (Per 100 Staff)	0.57	0.42	0.42	0.57	0.29	0.28	0.43	0.43	0.57	0.71	0.72	0.85	0.71
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	5	5	7	7	8	8	7	5	6	7	5	4	1





# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	Off Work Rate (Per 100 Staff)	2.12	2.06	2.89	2.86	3.28	3.21	2.90	2.17	2.63	3.00	2.18	1.73	0.43
	<b>FMLA</b>													
	Custody - Number of Staff off Work due to FMLA	107	19	60	76	99	103	102	118	115	99	118	101	116
	Lieutenants	4	1	2	3	2	4	5	4	3	3	4	1	4
	Sergeants	9	6	6	5	6	11	8	10	9	10	9	9	5
	Officers	93	12	52	66	88	86	89	104	103	85	103	90	106
	Other Custody	1	0	0	2	3	2	0	0	0	1	2	1	1
	Non-Custody	14	3	9	10	17	17	8	10	15	14	15	19	8
	Medical	5	1	3	6	7	7	6	4	2	1	2	5	7
	Custody - Number of FMLA Hours Used by Staff	2,330	584	1,544	1,902	2,438	2,537	2,646	3,400	3,407	2,544	2,975	2,264	3,044
	Lieutenants	56	8	24	40	40	67	116	48	40	56	120	8	48
	Sergeants	336	120	72	72	112	161	123	144	176	136	136	128	128
	Officers	1,930	456	1,448	1,578	2,126	2,169	2,408	3,208	3,191	2,287	2,573	1,972	2,696
	Other Custody	8	0	0	212	160	140	0	0	0	65	146	156	172
	Non-Custody	476	96	237	206	427	287	144	187	200	163	351	418	135
	Medical	152	40	104	91	111	408	381	171	48	11	19	111	408
	Custody - Average Number of FMLA Hours Used by Staff	3.33	0.82	2.17	2.70	3.51	3.56	3.77	4.89	4.90	3.61	4.26	3.20	4.31
	Other Custody	0.35	0.00	0.00	7.56	5.94	5.19	0.00	0.00	0.00	2.41	5.41	6.24	6.14
	Non-Custody	2.01	0.40	0.98	0.84	1.75	1.15	0.60	0.81	0.88	0.70	1.53	1.81	0.58
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Accounting Penalties (\$ Amounts)</b>													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	137	0	0	0	0	0	0	0	0



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		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	<b>RAO Accounting Penalties (\$ Amounts)</b>													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Regulatory Citations Cal OSHA</b>													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Work Orders</b>													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	200	186	184	234	224	202	254	215	185	241	253	174	289
	Number of Emergency Corrective Work Orders (priority 1) Completed	188	186	206	210	269	180	237	241	198	226	263	162	255
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	1,007	1,717	1,394	1,719	1,450	1,411	1,282	1,492	1,278	1,166	1,582	1,497	1,025
	Number of Preventative Maintenance Work Orders (priority 2) Completed	511	606	487	540	819	579	535	850	437	588	721	430	573
	Number of Corrective Work Orders (Priority 3) Received/Submitted	376	425	319	591	586	452	506	439	575	455	464	402	450
	Number of Corrective Work Orders (Priority 3) Completed	342	266	370	531	798	365	393	360	316	666	463	290	649
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	13	29	28	52	24	35	30	21	11	16	22	9	26
	Number of Non-Maintenance Service Requests (Priority 4) Completed	10	18	24	50	57	33	20	12	28	33	30	14	34
	Number of Project Work Orders (priority 5) Received/Submitted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Project Work Orders (priority 5) Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of personnel hours spent on preventative maintenance	15 %	17 %	13 %	14 %	17 %	12 %	16 %	16 %	13 %	15 %	19 %	8 %	7 %



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	<b>Employee Grievances and Staff Complaints</b>													
	Total	3	5	3	3	11	1	3	15	6	4	5	2	2
	Per 100 Staff	0.32	0.52	0.31	0.32	1.17	0.10	0.32	1.62	0.65	0.43	0.54	0.21	0.21
	Health & Safety	0	0	0	0	0	0	1	1	0	0	0	0	0
	Conditions of Work	1	2	2	3	10	0	1	3	6	0	3	1	1
	Total E.E.O	2	3	1	0	1	1	1	11	0	4	2	1	1
	Equal Employment Opportunity (EEO) (Non-Medical)	2	3	1	0	1	1	0	11	0	3	2	1	1
	Equal Employment Opportunity (EEO) (Medical)	0	0	0	0	0	0	1	0	0	1	0	0	0
	<b>Staff Investigations</b>													
	Total Central Intake Requests	9	5	5	1	1	2	3	4	3	0	4	1	2
	Per 100 Staff	0.96	0.52	0.52	0.11	0.11	0.21	0.32	0.43	0.32	0.00	0.43	0.11	0.21
	Central Intake Requests Accepted	0	1	2	0	0	0	1	7	2	5	0	1	1
	Central Intake Requests Rejected	0	1	2	0	0	1	0	1	0	0	0	2	0
	Central Intake Requests Approved for Direct Action	0	0	0	0	25	3	1	2	1	5	0	2	1
	Total Direct Action Requests Submitted	5	2	5	27	4	2	4	3	3	0	0	1	1
	Direct Action Requests Accepted	0	5	0	2	0	0	0	2	1	5	0	1	1
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	22	21	24	53	15	11	2	25	22	15	15	13	12
	Number of Closed Investigations	1	0	2	0	2	1	0	0	4	9	2	3	3
	Investigations exceeding 180 calendar days	14	15	15	15	13	13	8	8	6	5	4	3	7
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	1	1	1	2	1
	<b>Medical Staff Investigations</b>													
	Total Central Intake Requests	0	0	0	0	0	0	0	1	0	0	2	0	0



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.11	0.00	0.00	0.22	0.00	0.00
	Central Intake Requests Accepted	0	0	0	0	0	0	0	1	0	0	0	1	0
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	2	0	0	1	0
	Central Intake Requests Approved for Direct Action	0	0	0	0	2	0	0	1	0	0	0	1	0
	Total Direct Action Requests Submitted	0	0	0	3	0	0	1	1	0	0	2	0	0
	Direct Action Requests Accepted	0	0	0	0	0	0	0	1	0	0	0	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	4	0	5	6	6	2	7	7	7	6	8	5	2
	Number of Closed Investigations	0	0	0	0	1	1	0	0	0	0	0	3	0
	Investigations exceeding 180 calendar days	3	3	3	3	4	3	3	3	2	5	5	3	2
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	5	3	3	2	10	25	2	5	5	1	2	0	1
	Per 100 Staff	0.53	0.31	0.31	0.21	1.06	2.60	0.21	0.54	0.54	0.11	0.22	0.00	0.11
	Dismissals	0	1	0	1	0	0	1	2	1	0	0	0	0
	Adverse Actions Total (Non-Medical)	5	3	3	2	10	25	2	5	5	1	2	0	1
	Per 100 Staff	0.53	0.31	0.31	0.21	1.06	2.60	0.21	0.54	0.54	0.11	0.22	0.00	0.11
	Dismissals (Non-Medical)	0	1	0	1	0	0	1	2	1	0	0	0	0
	Adverse Actions Total (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dismissals (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
CTF	General Population													
	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0



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		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	Design Beds	2,885	2,885	2,858	2,905	2,905	3,031	3,084	3,064	3,052	3,026	3,026	3,016	3,050
	Non-Traditional Beds	0	0	0	0	0	0	0						
	Overcrowding Beds	1,856	1,856	1,722	1,749	1,749	1,863	2,075	2,077	2,028	2,031	2,021	2,067	2,070
	Temporary Beds (Family Visiting/Tank Beds)	0	0	0	0	0	0	0	7	0	0	5	0	0
	Medical Beds	15	15	15	14	14	17	8	9	9	7	9	7	9
	Budgeted Capacity	5,231	5,231	5,231	5,231	5,231	5,231	5,231	5,231	5,231	5,231	5,231	5,231	5,231
	Inmate Count	4,756	4,756	4,595	4,668	4,668	4,911	5,167	5,150	5,089	5,064	5,056	5,090	5,139
	% Inst. Filled to Budgeted Capacity	91 %	91 %	88 %	89 %	89 %	94 %	99 %	98 %	97 %	97 %	97 %	97 %	98 %
	Inmate Custody Level													
	Level I	635	635	548	538	538	569	636	581	566	522	491	465	445
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	4	4	1	1	4	0	1	4	4	5	4	13	8
	% of Out of Level Assignments													
	Level II	4,051	4,051	3,989	4,065	4,065	4,199	4,407	4,460	4,426	4,471	4,487	4,540	4,601
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	3	3	2	2	1	0	3	4	8	3	2	1	1
	% of Out of Level Assignments													
	Level III	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	2	2	2	1	3	5	9	9	9	9	3	10	5
	% of Out of Level Assignments													
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>General Population Summary</b>													
	Budgeted Capacity	5,087	5,087	5,087	5,087	5,087	5,087	5,087	5,087	5,087	5,087	5,087	5,087	5,087
	Actual Population	4,684	4,684	4,535	4,601	4,601	4,761	5,037	5,024	4,973	4,974	4,952	4,985	5,025
	<b>General Population</b>													
	Budgeted Capacity	2,637	2,637	2,637	2,637	2,637	2,637	2,637	2,637	2,637	2,637	2,637	2,637	2,637
	Actual Population	2,391	2,391	2,261	2,235	2,235	2,279	2,369	2,338	2,314	2,302	2,331	2,358	2,363
	<b>Enhanced Outpatient Program</b>													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Sensitive Needs Yard</b>													
	Budgeted Capacity	2,450	2,450	2,450	2,450	2,450	2,450	2,450	2,450	2,450	2,450	2,450	2,450	2,450
	Actual Population	2,293	2,293	2,274	2,366	2,366	2,482	2,668	2,686	2,659	2,672	2,621	2,627	2,662
	<b>Minimum Support Facility</b>													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Life Sentenced Inmates</b>													
	Life (With Possibility of Parole)	2,123	2,123	2,123	2,113	2,113	2,115	2,185	2,208	2,239	2,291	2,313	2,361	2,402
	Life (Without Possibility of Parole) (LWOP)	1	1	1	1	1	1	2	2	2	2	2	2	3
	<b>Reception Center</b>													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Administrative Segregation (ASU)</b>													
	Budgeted Capacity	144	144	144	144	144	144	144	144	144	144	144	144	144
	Actual Population (Excluding Overflow)	57	57	45	53	53	128	112	96	94	73	80	86	92



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		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	Actual Population (With Overflow)	57	57	45	53	53	128	112	96	94	73	80	86	92
	Average Length of Stay	62	68	64	93	112	117	127	136	131	146	158	165	138
	Stays Exceeding 200 days	2	2	1	5	13	10	8	9	13	13	18	17	14
	Stays Exceeding 400 days	0	0	0	1	1	4	6	7	7	6	10	9	5
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	10	9	12	14	51	25	42	30	32	25	31	43	29
	ASU Inmates Endorsed for GP	6	4	8	7	14	7	13	10	14	13	20	33	24
	ASU Inmates Endorsed for SNY	4	5	4	7	24	17	25	19	17	11	11	7	4
	ASU Inmates Endorsed for SHU	0	0	0	0	13	1	4	1	1	1	0	3	1
	ASU Inmates Endorsed for PSU	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>ASU Overflow</b>													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>ASU EOP Hub</b>													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Behavior Management Unit</b>													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>American with Disabilities Act</b>													
	Actual Population	251	259	259	280	280	279	289	297	299	291	291	304	331
	Impacting	6	9	4	10	10	13	15	9	9	5	8	7	14
	Non-Impacting	245	250	255	270	270	266	274	288	290	286	283	297	317
	<b>Correctional Clinical Case Management Services (CCCMS)</b>													
	Treatment Capacity	1,098	1,755	1,755	1,755	1,755	1,755	1,755	1,950	1,950	1,950	1,950	1,950	1,950
	Actual Population	1,324	1,324	1,298	1,358	1,358	1,441	1,529	1,531	1,504	1,478	1,481	1,514	1,546
	<b>Total EOP Populations</b>													



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CTF	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	2	3	3	3	6	5	6	4	4	3	5
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	0	0	1	1	1	0	0	0	0	1	2	1	1
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	1	1	2	5	5	5	1	2	2	1
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	1	1	1	1	1	0	1	2	0	0	3
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	26	22	23	32	27	30	25	24	22	21	25	25	31
	Summary with S-Suffix	26	22	23	32	27	30	25	24	22	21	25	25	31
	Summary without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total General Population (GP)	24	22	22	25	23	26	23	23	22	21	23	24	30





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CTF	GP with S-Suffix	24	22	22	25	23	26	23	23	22	21	23	24	30
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	2	0	1	7	4	3	1	1	0	0	0	0	0
	ASU with S-Suffix	2	0	1	7	4	3	1	1	0	0	0	0	0
	ASU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0						
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	0	0	0	0	0	1	1	0	0	0	2	1	1
	EOP with S-Suffix	0	0	0	0	0	1	1	0	0	0	2	1	1
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Inmate Disciplinarys</b>													
	Total	135	97	104	116	108	125	141	173	123	124	120	89	96
	Per 100 inmates	2.84	2.04	2.26	2.49	2.31	2.55	2.73	3.36	2.42	2.45	2.37	1.75	1.87
	Conduct	36	30	24	37	32	24	43	58	31	32	42	14	34
	Assault on Staff	0	0	0	0	0	1	0	0	0	0	0	0	0
	Batteries on Staff	0	1	0	0	0	0	1	1	3	3	0	0	4
	Assault on Inmate	0	0	0	0	0	0	0	0	0	2	2	0	0
	Batteries on Inmates	8	4	2	8	3	5	8	5	2	3	6	4	2
	Stimulants and Sedatives	37	27	32	21	24	39	44	28	23	31	21	29	21



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2016

Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	Indecent Exposure (IEX)	0	0	3	0	0	0	1	0	1	1	1	0	0
	IHP Refusals / Failure to Comply	1	0	0	1	0	0	0	0	0	0	0	0	1
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	1	1	0	0	0	0						
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0						
	Possession of Cell Phone/s	7	8	8	10	14	14	15	13	18	16	11	17	13
	Riot/Disturbance Control	0	0	0	0	0	0	0	8	0	0	9	0	0
	Resisting Staff	0	0	1	0	0	0	0	0	0	0	0	0	0
	Weapon	0	0	0	0	4	1	0	0	0	1	0	2	1
	Attempted Murder	0	0	0	0	0	0	0	0	0	0	0	0	0
	Murder	1	0	0	0	0	0	0	0	0	0	0	0	0
	Other	45	26	33	39	31	41	29	60	45	35	28	23	20
	Number of RVR's Involving Mental Health Inmates	62	44	50	55	53	51	55	61	57	56	33	30	27
	Serious 115's Lost to time constraints	0	0	0	1	0	0	0	2	0	0	0	0	0
	Number of Incidents													
	Number of Incidents	13	8	10	8	12	7	11	12	15	9	15	7	9
	Per 100 inmates	0.27	0.17	0.22	0.17	0.26	0.14	0.21	0.23	0.29	0.18	0.30	0.14	0.18
	Number of Voiced Incident Reports	1	0	1	0	1	2	0	0	0	2	0	0	1
	Total Number of Documented Force	5	3	2	6	1	2	5	3	4	2	6	2	2
	Per 100 inmates	0.11	0.06	0.04	0.13	0.02	0.04	0.10	0.06	0.08	0.04	0.12	0.04	0.04
	Departmental Executive Use of Force Review	0	1	1	1	1	1	1	1	1	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	1	1	1	0	0	0	0	0	0	0



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Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	1	1	1	1	0	0	0	0
	Lockdown/Modified Programs	0	1	1	0	0	0	0	0	0	0	0	0	1
	Type of Force													
	OC	4	2	0	3	0	2	1	2	2	0	5	2	1
	Physical Force	3	1	1	2	1	1	4	1	4	2	3	1	1
	Baton	0	1	1	2	0	0	0	1	1	0	1	0	0
	CN	0	0	0	0	0	0	0	0	0	0	0	0	0
	37 mm/40 mm	0	0	0	0	0	0	0	0	0	0	0	0	0
	Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Hydro-Force Water Restraint System	0	0	0	0	0	0	0						
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Incidents													
	Controlled Substance Involved/U.A.	4	2	1	1	1	0	0	0	1	0	1	1	0
	Methamphetamine	0	1	0	1	1	0	0	0	1	0	0	0	0
	Marijuana	1	0	0	0	0	0	0	0	0	0	1	1	0
	Heroin	1	0	1	0	0	0	0	0	0	0	0	0	0
	Cocaine	1	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	1	0	0	0	0	0	0	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	2	1	0	0	0	0	0	0	0	0	0	0	0
	Assault on Staff (Total)	0	0	0	0	0	1	0	0	0	0	0	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	0	0	0	1	0	0	0	0	0	0	0
	Battery on Staff (Total)	0	1	0	0	0	0	1	0	2	3	0	0	3



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	1	0	0	0	0	1	0	2	3	0	0	3
	Aggravated Battery	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assault on Inmate (Total)	0	0	0	0	0	0	0	0	0	0	0	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Battery on Inmate (Total)	4	3	1	4	3	1	2	3	2	1	5	1	2
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon - Causing Serious Bodily Injury (SBI)	4	3	1	4	3	1	2	3	2	1	5	1	2
	Cell Extractions	0	0	0	0	0	0	0	0	1	0	0	0	0
	Cell Extractions (Keyhea)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	1	0	0	0	0	0	0
	Melee/Riot	0	0	0	0	0	0	0	1	0	0	1	0	0
	Possession of a Weapon	0	0	1	0	3	0	0	0	0	1	0	2	1
	Resisting Staff	0	0	1	1	1	0	0	0	1	1	0	0	0
	Threatening Staff	1	0	0	0	0	0	1	0	1	0	0	0	0
	Sexual Misconduct	0	0	3	0	0	0	2	0	1	1	0	0	0
	Attempted Suicide	0	0	1	0	0	1	0	3	1	0	1	0	0
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	1	0	0	0	1	0	0	1	0	0	0	0	1
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	1	0	0	0	1	0	0	0	0
	Total Number of Deaths	1	0	0	0	2	0	0	1	1	0	0	0	1
	Contraband Cell Phone Discoveries	9	8	20	0	13	15	16	14	20	20	26	20	14



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Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	Miscellaneous	3	2	2	2	2	4	4	4	4	2	7	3	2
	Number of Non UOF Incidents Involving Mental Health Inmates	3	3	2	0	7	4	2	6	3	3	5	3	5
	Number of UOF Incidents Involving Mental Health Inmates	5	2	2	6	1	2	4	2	4	2	5	1	2
	<b>Contraband Surveillance Watch (CSW)</b>													
	Inmate Placements on CSW	0	0	0	0	0	1	0	0	0	0	0	0	0
	Average Number of Days on CSW	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Average Number of Days on CSW (CYTD)	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Count of CSW Items Recovered	0	0	0	0	0	0	0	0	0	0	0	0	0
	CSW Search Warrants Requested	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Integrated Housing Program (IHP)</b>													
	Total Number IHP Coded Inmates	4,756	4,756	4,595	4,668	4,668	4,911	5,167						
	Total Number Non IHP Coded Inmates	0	0	0	0	0	0	0						
	<b>In Cell Violence/Incidents</b>													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	0	0	0	0	0	0	0	1	0	2	0	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	0	0	0	1	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Indecent Exposure Incidents</b>													
	Total number of IEX incidents	0	0	3	0	0	0	0	0	0	0	1	0	0
	Number of D.A. Referrals	0	0	3	0	0	0	0	0	0	0	1	0	0



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of documented mental health referrals (inmates)	0	0	3	0	0	0	0	0	0	0	1	0	0
	Total number of victims	0	0	3	0	0	0	0	0	0	0	1	0	0
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	0	0	3	0	0	0	0	0	0	0	1	0	0
	Inmate Appeals													
	Total Appeals received by the Appeals Office	244	211	274	278	314	312	422	441	382	336	358	268	330
	Total Appeals Issued a Log Number	129	116	138	108	141	140	241	241	205	169	196	126	169
	Total Screen Outs	115	95	136	170	173	172	181	200	177	167	162	142	161
	Overdue Appeals (Point-in-time)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	2	1	0	0	0	3	1	1	0	0	0	0	0
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	0	0	0	2	0	0	4	0	3	2	2	7	0
	Appeals Per 100 Inmates	2.71	2.44	3.00	2.31	3.02	2.85	4.66	4.68	4.03	3.34	3.88	2.48	3.29
	Inmate Appeal Breakdown													
	Disciplinary	11	7	7	16	10	13	13	21	22	17	22	19	14
	Custody/Classification	5	7	35	21	14	11	46	49	34	19	20	12	15
	Mail	2	3	4	2	11	5	9	5	6	5	9	0	3
	Visiting	0	1	1	0	2	2	1	3	2	5	2	2	0
	Personal Property	10	9	9	14	17	16	14	20	7	9	27	10	24
	Case Records	8	10	10	12	16	12	12	15	12	16	12	11	16
	Staff Complaints	13	4	8	7	11	7	11	21	18	23	14	7	11
	Staff Complaints - Medical	0	0	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	4	5	7	10	10	9	18	14	16	16	18	15	17



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	Legal	7	3	5	3	7	3	12	14	6	4	7	4	4
	Program	6	4	3	5	8	5	10	5	13	3	12	3	12
	Segregation Hearings	0	0	0	0	2	0	1	2	1	3	0	0	0
	Work Incentive	45	40	30	13	13	11	15	16	11	11	8	7	8
	Re-Entry	2	1	1	0	1	1	0	0	1	0	0	1	1
	Transfer	0	0	0	0	0	0	3	1	2	2	3	1	1
	Funds	10	16	15	5	11	15	12	11	19	10	16	12	16
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	6	6	3	0	8	30	64	44	35	26	26	22	27
	Inmate Medical Appeals													
Total Appeals received by the Appeals Office														
Total Appeals Issued a Log Number														
Total Screen Outs														
Overdue Appeals - Medical Related (Point-in-time)														
Overdue Appeals - Medical Related (Monthly Cumulative)														
Total Modification Orders Issued														
Appeals Per 100 Inmates														
Programs														
Academic Programs - Total														
Inmate Capacity														
Inmate Enrollment														
% of Total Capacity Enrolled														
Academic Programs - Attendance Tracking														
Total Hours X-Time														
Total Hours S-Time														



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Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	Total S-Time Non-Education													
	Total S Time Non Education (S-Time Medical)													
	Total S Time Non-Education (S-Time Custody)													
	Total S-Time Education													
	Total E-Time													
	Total A-Time													
	Academic Programs - Outcomes and Completions													
	Number of Program Completions													
	GED Certificate Completion													
	High School Diploma													
	Number of Inmates on Academic Waiting List													
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	8.5	8.5	8.5	8.5	8.4	8.5	8.5	9.0	0.0	8.6	8.6	8.5	8.8
	Inmates (Students) TABE Overall Level < 9.0													
	Inmates (Students) TABE Overall Level > 9.0													
	Incarcerated Individuals Program (IIP)													
	Enrollment													
	Completions													
	Number of Course Completions in Trade Schools													
	Number of AA Degrees Earned													
	Vocational Programs - Full Time													





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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Half Time													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time													
	Total S-Time													
	Total S-Time Non-Education													
	Total S-Time Non-Education (S-Time Medical)													
	Total S-Time Non-Education (S-Time Custody)													
	Total S-Time Education													
	Total E-Time													
	Total A-Time													
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List													
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)													
	Total Number of Program Completions (Include NCCER amd Non-NCCER)													



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	Total Number of Industry Certifications (Include NCCER and Non-NCCER)													
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	120	120	120	120	120	120	120	120	120	120	120	100	105
	Number of Participants Enrolled (aka SAP Beds Filled)	84	87	90	99	101	103	116	101	111	116	120	120	120
	Enrollment Rate (aka % of SAP Beds Filled)	70 %	73 %	75 %	83 %	84 %	86 %	97 %	84 %	93 %	97 %	100 %	120 %	114 %
	Waiting List of Potential SAP Participants	241	246	227	225	246	276	248	290	257	253	258	287	253
	Exits with Completion	0	17	0	4	3	26	0	0	1	8	8	0	12
	Program Utilization X-Time	5,584	1,949											
	Program Utilization XSEA Total	6,545	3,925											
	Program Utilization Rate (AB900 Benchmark 5)	85 %	50 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmate Work Assignments													
	Available Assignments	4,080	4,078	4,076	4,079	4,094	4,086	4,113	4,187	4,293	4,261	4,261	4,261	4,263
	Full Time	3,024	3,025	3,023	3,025	3,040	3,032	3,032	3,052	3,050	3,045	3,045	3,045	3,047
	Half Time	1,056	1,053	1,053	1,054	1,054	1,054	1,081	1,135	1,243	1,216	1,216	1,216	1,216
	Eligible Inmates	5,574	5,423	5,431	5,434	5,616	5,726	5,873	5,995	6,080	6,126	6,056	6,107	6,147
	Inmates Assigned	3,532	3,487	3,476	3,465	3,438	3,492	3,508	3,505	3,656	3,647	3,715	3,677	3,629
	Full Time	2,581	2,556	2,553	2,533	2,501	2,530	2,565	2,528	2,516	2,515	2,577	2,527	2,476
	Half Time	951	931	923	932	937	962	943	977	1,140	1,132	1,138	1,150	1,153
	One Half Time Assignment	949	929	923	932	936	962	943	977	1,140	1,132	1,138	1,150	1,153
	Two Half Time Assignments	2	2	0	0	1	0	0	0	0	0	0	0	0
	Vacant Work Assignments	548	591	600	614	656	594	605	682	637	614	546	584	634
	Percent of Filled Work Assignments	87 %	86 %	85 %	85 %	84 %	85 %	85 %	84 %	85 %	86 %	87 %	86 %	85 %



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Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	Percent of Filled Work Assignments - Full Time	85 %	84 %	84 %	84 %	82 %	83 %	85 %	83 %	82 %	83 %	85 %	83 %	81 %
	Percentage of Filled Work Assignments - Half-Time	90 %	89 %	88 %	88 %	89 %	91 %	87 %	86 %	92 %	93 %	94 %	95 %	95 %
	Inmates Unassigned	1,935	1,847	1,830	1,854	2,020	2,069	2,155	2,315	2,211	2,262	2,148	2,266	2,316
	Voluntary	26	36	36	34	29	23	31	38	40	34	29	26	25
	Involuntary	1,909	1,811	1,794	1,820	1,991	2,046	2,124	2,277	2,171	2,228	2,119	2,240	2,291
	Inmates on Waiting List	614	547	538	586	668	724	862	0	645	700	676	0	0
	Prison Industry Authority													
	PIA Assignments	399	399	399	399	399	399	399	401	401	401	401	401	401
	PIA Assignments Filled	395	395	391	385	385	381	369	367	367	373	369	367	365
	% of PIA Assignments Filled	99 %	99 %	98 %	96 %	96 %	95 %	92 %	92 %	92 %	93 %	92 %	92 %	91 %
	PIA Lost Hours	28,002	25,898	31,596	21,874	24,956	21,671	34,671	19,906	20,808	21,277	19,677	30,182	30,724
	(Custody) PIA Lost Hours	4,240	7,611	14,918	1,245	4,405	1,449	6,656	3,470	5,069	1,426	1,250	797	3,678
	(Ducats) PIA Lost Hours	5,122	5,181	3,678	5,717	3,957	4,183	2,419	3,741	3,472	5,274	5,348	5,680	7,216
	(Industry Related) PIA Lost Hours	6,536	1,734	3,010	5,128	9,886	7,807	20,059	6,218	5,378	5,560	6,930	8,770	16,425
	(Other) PIA Lost Hours	8,405	8,654	5,706	4,231	254	3,453	560	877	1,292	3,968	811	7,784	561
	(Vacant) PIA Lost Hours	3,699	2,718	4,284	5,553	6,454	4,779	4,977	5,600	5,597	5,049	5,338	7,151	2,844
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses													
	Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													
	Inmate Leisure Time Activity Groups (ILTAG's)													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2016

Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	Total Number of ILTAG Groups	28	23	24	24	27	27	27	0	27	27	0	0	0
	Total Number of Meetings Held	130	120	108	154	125	143	138	0	236	238	0	0	0
	Total Number of Attendees (for all meetings held)	4,092	3,864	3,065	4,240	3,818	3,747	4,506	0	4,259	3,545	0	0	0
	Total Number of Contact Hours (for all meetings held)	748,830	461,539	333,508	741,279	572,070	642,522	761,741	0	839,943	618,280	0	0	0
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	15	22	16	29	14	17	19	0	27	24	0	0	0
	Total Number of Attendees	656	726	448	719	620	561	639	0	556	631	0	0	0
	Total Meeting Hours	30	32	28	56	28	34	44	0	28	39	0	0	0
	Contact Hours	19,680	23,232	12,544	40,264	17,360	19,074	28,116	0	15,568	24,609	0	0	0
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	5	6	6	8	6	8	8	0	9	8	0	0	0
	Total Number of Attendees	276	331	260	290	240	370	329	0	351	181	0	0	0
	Total Meeting Hours	10	14	12	16	12	16	16	0	23	14	0	0	0
	Contact Hours	2,760	4,634	3,120	4,640	2,880	5,920	5,264	0	8,073	2,534	0	0	0
	Veteran's Groups													
	Total Number of Meetings Held	3	6	8	4	10	7	6	0	2	5	0	0	0
	Total Number of Attendees	265	318	372	243	310	397	327	0	63	160	0	0	0
	Total Meeting Hours	5	18	22	13	29	20	18	0	10	12	0	0	0
	Contact Hours	1,193	5,565	8,184	3,159	8,990	7,940	5,886	0	630	1,920	0	0	0
	All Other ILTAG's													
	Total Number of Meetings Held	107	86	78	113	95	111	105	0	198	201	0	0	0
	Total Number of Attendees	2,895	2,489	1,985	2,988	2,648	2,419	3,211	0	3,289	2,573	0	0	0
	Total Meeting Hours	251	172	156	232	205	252	225	0	248	229	0	0	0
	Contact Hours	725,198	428,108	309,660	693,216	542,840	609,588	722,475	0	815,672	589,217	0	0	0
	Administration													
	Budget Allotment (Program 25)													



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	Allotment													
	Surplus/Deficit													
	<b>Budget Allotment (Program 45)</b>													
	Allotment													
	Surplus/Deficit													
	<b>Personnel Vacancies (Category)</b>													
	Total of all personnel in filled positions.	983	985	1,002	1,006	1,005	1,018	1,030	1,032	1,032	1,029	1,028	1,034	1,018
	<b>Custody (Uniformed)</b>													
	Budgeted Positions	770	770	770	770	770	770	770	770	770	763	763	763	763
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-7.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	770	770	770	770	770	770	770	770	763	763	763	763	763
	Filled Budgeted Positions	643	637	654	657	659	673	685	693	696	693	688	694	687
	920 Blanket	42	47	38	37	43	44	41	38	38	36	39	36	43
	918 Blanket	0	0	0	0	0	0	0	1	0	0	0	0	0
	True Vacancy Total	85	86	78	76	68	53	44	38	29	34	36	33	33
	902 Blanket	1	2	2	2	2	4	4	4	5	5	5	4	4
	916 Blanket	18	18	13	13	13	13	13	18	18	18	16	18	19
	Staff on Other Type of Leave	18	5	5	10	9	3	6	9	3	4	7	9	4
	<b>Other Custody (Non-Uniformed)</b>													
	Budgeted Positions	45	45	45	45	45	45	44	44	44	44	44	44	44
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	45	45	45	45	45	44	44	44	44	44	44	44	44
	Filled Budgeted Positions	41	43	43	42	42	42	42	41	39	39	40	42	42
	920 Blanket	2	1	1	2	2	1	1	1	2	2	3	2	2
	918 Blanket	0	0	0	0	0	1	1	1	1	1	1	1	1
	True Vacancy Total	2	1	1	1	1	-1	-1	1	2	2	-1	-2	-2
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	1	0	0	0	0	0	0	0	0	0	1
	<b>Education Positions</b>													
	Budgeted Positions	63	63	63	63	63	63	64	64	64	64	64	64	64
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	63	63	63	63	63	64	64	64	64	64	64	64	64
	Filled Budgeted Positions	59	61	60	60	58	57	58	61	60	60	57	57	56
	920 Blanket	0	0	0	0	0	1	1	2	2	2	3	3	3
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	4	2	3	3	5	6	5	1	2	2	4	4	5
	902 Blanket	4	4	4	4	4	4	4	4	4	4	4	5	5
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	3	4	4	3	2	3	4	2	2	2	2	1	2
	<b>Support Staff</b>													
	Budgeted Positions	139	139	139	139	139	137	137	137	137	137	137	137	137
	Pending 607's - Net	0.0	0.0	0.0	0.0	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0
	Adjusted Budgeted Total	139	139	139	139	137	137	137	137	137	137	137	137	139
	Filled Budgeted Positions	111	115	113	111	110	110	111	112	106	106	112	112	109
	920 Blanket	6	5	5	5	6	4	4	4	5	4	3	3	5
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	23	20	22	24	21	23	22	21	26	27	22	22	25
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	1	1	0	0	2	0	0	0	0	0	0	0
	<b>Trades</b>													
	Budgeted Positions	143	143	143	143	143	143	143	143	135	135	135	135	135
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-8.0	0.0	0.0	0.0	0.0	0.0



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	Adjusted Budgeted Total	143	143	143	143	143	143	143	135	135	135	135	135	135
	Filled Budgeted Positions	118	118	121	124	124	124	124	115	118	118	118	117	114
	920 Blanket	5	4	3	2	2	2	2	6	5	4	4	5	8
	918 Blanket	0	0	0	0	0	0	0	3	3	3	3	3	3
	True Vacancy Total	20	21	19	17	17	17	17	11	9	10	10	10	10
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	1	0	0	2	0	2	5	2	2	1	1	4	2
	Management													
	Budgeted Positions	13	13	13	13	13	13	13	13	13	13	13	13	13
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	13	13	13	13	13	13	13	13	13	13	13	13	13
	Filled Budgeted Positions	11	11	11	12	12	12	10	10	13	13	13	12	10
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	1
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	2	2	2	1	1	1	3	3	0	0	0	1	2
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	2	1	0
	Overtime													
	Total	20,793	21,423	20,455	27,287	21,685	24,183	19,815	17,102	20,000	15,263	15,975	18,022	17,911
	AVG Hours Per Custody Staff	27.51	26.02	24.82	34.02	27.07	28.50	21.95	18.09	20.62	15.76	16.64	18.16	18.72
	Custody	18,814	17,692	17,298	23,783	18,977	20,379	15,960	13,280	15,153	11,534	12,111	13,369	13,646
	Lieutenants	657	732	782	976	649	833	1,011	805	994	626	574	601	498
	Sergeants	1,272	1,744	1,776	1,740	1,924	2,038	2,133	2,505	2,643	1,892	1,714	2,258	2,652
	Officers	16,671	15,165	14,479	20,909	16,299	17,415	12,379	9,800	10,827	8,606	9,513	10,257	10,292
	Other Custody	215	52	261	159	105	94	438	169	689	411	311	253	204



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	AVG Hours Per Non-Custody Staff	3.56	2.90	2.62	1.42	1.36	2.00	3.79	3.68	3.58	3.36	3.98	5.10	6.73
	Non-Custody	1,062	882	799	436	413	606	1,147	1,095	1,062	996	1,191	1,517	1,942
	Medical	917	2,849	2,359	3,068	2,296	3,198	2,708	2,727	3,785	2,733	2,673	3,137	2,324
	Sick Leave													
	Total Hours	5,952	3,677	5,669	5,544	5,482	5,656	4,913	5,338	5,800	5,289	5,749	4,176	6,016
	AVG Hours Per Custody Staff	4.53	2.06	3.87	4.66	4.26	4.40	4.13	3.68	4.30	3.84	4.90	3.25	4.17
	Custody	3,102	1,398	2,701	3,254	2,987	3,143	3,001	2,704	3,158	2,808	3,568	2,391	3,041
	Lieutenants	83	91	200	108	128	185	77	108	86	176	96	102	90
	Sergeants	263	378	291	380	295	241	334	181	217	244	217	204	400
	Officers	2,642	839	1,752	2,529	2,307	2,604	2,452	2,326	2,679	2,124	3,138	2,003	2,394
	Other Custody	114	89	458	237	258	114	139	89	176	264	117	83	158
	AVG Hours Per Non-Custody Staff	5.91	4.28	7.23	4.80	5.31	5.29	3.70	6.39	5.98	5.62	4.90	4.21	6.40
	Non-Custody	1,765	1,304	2,203	1,471	1,612	1,601	1,118	1,901	1,772	1,666	1,467	1,253	1,848
	Medical	1,086	976	765	819	884	912	794	733	871	816	715	532	1,127
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter ) (R06 and S06 Staff Only)	1	0	2	0	0	1	0	0	1	0	0	0	0
	Letter of Instruction - Sick Leave (2nd Letter ) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	1	0	0	0	1	0	0	0	0	0
	Staff Exceeding Trigger Point	49	53	50	45	47	48	52	54	50	52	45	53	0
	In-Lieu of Sick Leave													
	Total Hours	1,595	2,006	1,832	1,893	1,823	1,491	1,774	1,575	2,152	1,490	1,578	1,291	2,094
	AVG Hours Per Custody Staff	1.02	1.03	1.13	1.64	1.54	1.09	1.53	1.29	1.57	0.90	0.90	0.82	1.60
	Custody	701	700	790	1,147	1,080	778	1,113	947	1,152	662	657	607	1,166
	Lieutenants	16	13	0	188	196	16	3	16	10	0	10	0	80





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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	Sergeants	0	0	194	209	250	57	262	209	160	31	43	29	193
	Officers	631	649	543	750	587	650	830	673	967	622	571	558	837
	Other Custody	54	39	53	0	48	56	18	50	15	9	34	20	56
	AVG Hours Per Non-Custody Staff	1.14	1.39	1.50	1.13	1.28	0.86	0.94	1.03	1.62	1.45	1.44	1.44	1.60
	Non-Custody	341	423	455	347	388	260	286	307	479	431	431	429	461
	Medical	554	883	587	398	355	453	375	321	520	398	490	256	466
	Annual Leave													
	Total Hours	4,720	2,821	2,939	3,612	3,579	3,350	4,292	4,759	4,969	3,440	3,265	3,387	4,909
	AVG Hours Per Custody Staff	4.27	2.48	2.38	3.16	3.02	2.53	3.67	3.91	4.52	2.36	2.67	2.55	4.26
	Custody	2,919	1,685	1,656	2,208	2,117	1,812	2,670	2,874	3,321	1,730	1,945	1,875	3,108
	Lieutenants	104	53	184	92	144	240	290	280	480	24	114	136	212
	Sergeants	359	205	114	58	306	42	229	51	398	135	115	173	265
	Officers	2,047	1,154	1,193	1,892	1,522	1,225	1,882	2,160	2,205	1,298	1,422	1,346	2,230
	Other Custody	409	273	165	166	145	306	270	382	237	273	295	220	401
	AVG Hours Per Non Custody Staff	3.78	1.74	2.15	2.26	1.97	2.60	2.10	2.83	3.35	3.43	2.28	3.14	3.59
	Non-Custody	1,129	529	654	691	597	786	636	841	995	1,017	682	933	1,037
	Medical	672	607	629	713	865	752	987	1,045	654	693	638	580	764
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	38	37	31	35	32	31	26	27	27	25	29	31	31
	Off Work Rate (Per 100 Staff)	5.56	5.44	4.45	5.01	4.56	4.34	3.58	3.68	3.67	3.42	3.98	4.21	4.25
	Pending/Open Claims	361	365	355	354	337	330	330	325	323	321	320	318	328
	New Claims	6	19	8	11	6	4	10	3	9	6	7	6	14
	Closed Claims	14	15	18	12	23	11	10	9	11	8	8	8	4
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	5	4	3	2	4	3	7	5	3	5	5	6	8
	Off Work Rate (Per 100 Staff)	1.68	1.31	0.99	0.65	1.32	0.99	2.31	1.68	1.01	1.69	1.67	2.02	2.77



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	Pending/Open Claims	105	108	101	96	94	100	104	103	103	104	106	103	100
	New Claims	4	9	5	0	7	7	8	2	3	4	5	3	3
	Closed Claims	6	6	12	5	9	1	4	3	3	3	3	6	6
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	1	0	0	0	1	1	0	1	2	2	3	2	2
	Off Work Rate (Per 100 Staff)	0.15	0.00	0.00	0.00	0.14	0.14	0.00	0.14	0.27	0.27	0.41	0.27	0.27
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	4	4	3	2	1	1	2	4	4	4	4	4	7
	Off Work Rate (Per 100 Staff)	1.34	1.31	0.99	0.65	0.33	0.33	0.66	1.34	1.35	1.35	1.34	1.34	2.43
	FMLA													
	Custody - Number of Staff off Work due to FMLA	71	52	57	60	55	58	60	55	60	54	59	51	60
	Lieutenants	0	0	0	2	0	1	0	2	2	0	2	2	0
	Sergeants	8	2	3	4	4	4	7	4	3	6	4	4	4
	Officers	61	48	51	51	50	51	51	47	52	48	50	41	53
	Other Custody	2	2	3	3	1	2	2	2	3	0	3	4	3
	Non-Custody	8	8	9	8	7	7	6	8	11	12	21	9	9
	Medical	5	3	5	3	3	4	9	2	4	4	5	5	8
	Custody - Number of FMLA Hours Used by Staff	2,446	1,595	1,964	2,463	2,064	1,931	2,125	2,026	1,910	1,256	1,596	2,186	2,991
	Lieutenants	0	0	0	51	0	8	0	192	17	0	31	168	0
	Sergeants	94	56	73	352	176	388	275	99	48	192	73	328	453
	Officers	2,264	1,521	1,855	2,009	1,832	1,530	1,815	1,634	1,792	1,064	1,282	1,277	2,332
	Other Custody	89	18	36	51	56	5	35	101	53	0	211	413	206
	Non-Custody	153	112	75	177	106	202	103	118	157	189	370	287	212
	Medical	154	160	176	32	197	249	446	56	152	173	127	92	103



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	Custody - Average Number of FMLA Hours Used by Staff	3.58	2.35	2.82	3.52	2.94	2.70	2.92	2.76	2.60	1.72	2.19	2.97	4.10
	Other Custody	2.16	0.42	0.84	1.22	1.32	0.12	0.83	2.46	1.36	0.00	5.26	9.83	4.90
	Non-Custody	0.51	0.37	0.24	0.58	0.35	0.67	0.34	0.39	0.53	0.64	1.23	0.96	0.73
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	88	73	49	65	82	29	26	44	19	5	15	46	4
	Number of Emergency Corrective Work Orders (priority 1) Completed	58	1	178	79	76	15	24	53	26	0	10	3	29
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	312	133	498	388	504	386	311	683	791	725	925	568	495
	Number of Preventative Maintenance Work Orders (priority 2) Completed	1,068	0	706	194	385	383	223	414	114	579	400	348	422
	Number of Corrective Work Orders (Priority 3) Received/Submitted	524	855	769	97	641	1,067	717	940	1,104	1,242	1,072	675	587



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Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	Number of Corrective Work Orders (Priority 3) Completed	1,588	14	1,332	892	768	944	679	685	176	1,354	894	750	740
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	2	1	0	0	1	2	0	0	2	1	11	3	0
	Number of Non-Maintenance Service Requests (Priority 4) Completed	13	0	9	1	1	0	2	1	0	2	3	3	3
	Number of Project Work Orders (priority 5) Received/Submitted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Project Work Orders (priority 5) Completed	7	0	1	2	2	2	0	1	0	0	0	0	0
	% of personnel hours spent on preventative maintenance	69 %	0 %	46 %	20 %	33 %	35 %	27 %	30 %	8 %	42 %	20 %	21 %	21 %
	<b>Employee Grievances and Staff Complaints</b>													
	Total	4	9	4	2	7	14	3	2	2	9	5	5	0
	Per 100 Staff	0.41	0.91	0.40	0.20	0.70	1.38	0.29	0.19	0.19	0.88	0.49	0.48	0.00
	Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
	Conditions of Work	2	7	3	2	7	14	3	2	2	9	5	5	0
	Total E.E.O	2	2	1	0	0	0	0	0	0	0	0	0	0
	Equal Employment Opportunity (EEO) (Non-Medical)	2	1	0	0	0	0	0	0	0	0	0	0	0
	Equal Employment Opportunity (EEO) (Medical)	0	1	1	0	0	0	0	0	0	0	0	0	0
	<b>Staff Investigations</b>													
	Total Central Intake Requests	2	10	5	2	4	0	4	6	9	2	2	4	2
	Per 100 Staff	0.20	1.02	0.50	0.20	0.40	0.00	0.39	0.58	0.87	0.19	0.19	0.39	0.20
	Central Intake Requests Accepted	6	3	8	2	4	0	2	2	5	5	2	0	5
	Central Intake Requests Rejected	0	0	1	0	0	1	1	0	1	5	3	0	0
	Central Intake Requests Approved for Direct Action	5	1	8	2	2	1	2	1	1	4	1	0	5
	Total Direct Action Requests Submitted	0	9	4	1	2	0	1	4	1	0	2	3	2



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	Direct Action Requests Accepted	5	1	8	2	2	1	2	1	1	4	1	0	5
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	12	12	12	12	13	10	9	9	12	12	12	11	11
	Number of Closed Investigations	0	2	0	0	1	2	1	1	1	1	0	1	1
	Investigations exceeding 180 calendar days	7	9	9	10	11	8	7	8	7	6	6	7	10
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	1	0	0	0	1	1	0	1	0	0	0	1	0
	Per 100 Staff	0.10	0.00	0.00	0.00	0.10	0.10	0.00	0.10	0.00	0.00	0.00	0.10	0.00
	Central Intake Requests Accepted	0	0	0	1	0	0	2	0	0	0	0	0	1
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	0	0	0	2	0	1	0	0	0	1
	Total Direct Action Requests Submitted	0	0	0	0	1	1	0	1	0	0	0	1	0
	Direct Action Requests Accepted	0	0	0	0	0	0	2	0	1	0	0	0	1
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	7	7	7	7	8	7	7	7	7	7	7	7	7
	Number of Closed Investigations	0	0	0	0	0	1	1	0	0	0	0	0	0
	Investigations exceeding 180 calendar days	6	7	7	7	8	7	7	7	7	7	7	7	7
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	0	2	4	2	1	3	1	0	3	2	2	3	1
	Per 100 Staff	0.00	0.20	0.40	0.20	0.10	0.29	0.10	0.00	0.29	0.19	0.19	0.29	0.10
	Dismissals	0	0	1	0	0	0	0	1	0	1	0	0	0
	Adverse Actions Total (Non-Medical)	0	2	4	2	1	3	1	0	3	2	2	3	1



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Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	Per 100 Staff	0.00	0.20	0.40	0.20	0.10	0.29	0.10	0.00	0.29	0.19	0.19	0.29	0.10
	Dismissals (Non-Medical)	0	0	1	0	0	0	0	1	0	1	0	0	0
	Adverse Actions Total (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dismissals (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	General Population													
	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	1,512	1,512	1,494	1,492	1,492	1,474	1,449	1,433	1,133	1,005	1,023	1,156	1,285
	Non-Traditional Beds	0	0	0	0	0	0	0						
	Overcrowding Beds	758	758	729	735	735	787	815	850	945	833	844	922	900
	Temporary Beds (Family Visiting/Tank Beds)	2	2	3	1	1	0	2	2	1	0	0	2	0
	Medical Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Budgeted Capacity	2,641	2,641	2,641	2,641	2,641	2,641	2,641	2,641	2,641	2,641	2,641	2,641	2,641
	Inmate Count	2,270	2,270	2,223	2,227	2,227	2,261	2,264	2,283	2,078	1,838	1,867	2,078	2,185
	% Inst. Filled to Budgeted Capacity	86 %	86 %	84 %	84 %	84 %	86 %	86 %	86 %	79 %	70 %	71 %	79 %	83 %
	Inmate Custody Level													
	Level I	140	140	125	104	104	82	93	107	95	66	111	155	197
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	0	0	0	1	0	0	5	3	4	0	0	0
	% of Out of Level Assignments													
	Level II	2,071	2,071	2,030	1,963	1,963	2,057	2,131	2,106	1,908	1,710	1,657	1,871	1,963
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0



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Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW



		2014	2015												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
CVSP	% of Out of Level Assignments														
	Level III	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Out of Level III Assignments														
	Out of Level III Endorsed and Awaiting (Pending) Transfer	4	1	4	1	0	0	0	7	4	6	4	0	3	
	% of Out of Level Assignments														
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Out of Level IV Assignments														
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0	
	% of Out of Level Assignments														
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0	
	General Population Summary														
	Budgeted Capacity	2,516	2,516	2,516	2,516	2,516	2,516	2,516	2,516	2,516	2,516	2,516	2,516	2,516	
	Actual Population	2,209	2,209	2,152	2,066	2,066	2,133	2,217	2,205	1,996	1,710	1,657	1,869	1,963	
	General Population														
	Budgeted Capacity	1,170	1,170	1,170	1,170	1,170	1,170	1,170	1,170	0	0	0	0	0	
	Actual Population	1,030	1,030	984	936	936	952	946	859	605	237	0	0	0	
	Enhanced Outpatient Program														
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Sensitive Needs Yard														
	Budgeted Capacity	1,138	1,138	1,138	1,138	1,138	1,138	1,138	1,138	2,516	2,516	2,516	2,516	2,516	
	Actual Population	1,039	1,039	1,042	1,026	1,026	1,099	1,178	1,239	1,296	1,407	1,657	1,869	1,963	
	Minimum Support Facility														
	Budgeted Capacity	208	208	208	208	208	208	208	208	0	0	0	0	0	
	Actual Population	140	140	126	104	104	82	93	107	95	66	111	155	197	
	Life Sentenced Inmates														



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	Life (With Possibility of Parole)	874	874	864	844	844	843	842	818	707	501	360	369	388
	Life (Without Possibility of Parole) (LWOP)	1	1	2	1	1	1	1	1	0	1	1	1	1
	<b>Reception Center</b>													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Administrative Segregation (ASU)</b>													
	Budgeted Capacity	125	125	125	125	125	125	125	125	125	125	125	125	125
	Actual Population (Excluding Overflow)	59	59	68	160	160	122	39	70	75	62	99	52	25
	Actual Population (With Overflow)	59	59	68	160	160	122	39	70	75	62	99	52	25
	Average Length of Stay	80	27	24	29	55	68	59	37	24	30	20	43	35
	Stays Exceeding 200 days	4	3	1	3	3	3	1	0	0	0	0	0	0
	Stays Exceeding 400 days	0	0	0	0	0	0	0	1	1	1	0	0	0
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	25	22	23	25	19	7	21	8	50	66	55	39	4
	ASU Inmates Endorsed for GP	15	11	9	6	6	0	18	4	32	57	52	38	2
	ASU Inmates Endorsed for SNY	10	11	11	13	9	6	1	0	0	1	3	0	2
	ASU Inmates Endorsed for SHU	0	0	3	6	4	1	2	4	18	8	0	1	0
	ASU Inmates Endorsed for PSU	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>ASU Overflow</b>													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>ASU EOP Hub</b>													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Behavior Management Unit</b>													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0





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Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	87	85	85	80	83	80	88	81	71	69	71	74	82
	Impacting	0	1	3	1	1	0	0	0	0	0	1	0	0
	Non-Impacting	87	84	82	79	82	80	88	81	71	69	70	74	82
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	10	10	11	11	11	19	11	11	2	7	13	17	26
	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	1	0	0	1	0	0	0	1	1	0	1
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	1	0	0	1	0	0	0	1	1	0	1
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	0	0	0	1	1	1	0	0	0	0	0	0	0
	Summary with S-Suffix	0	0	0	1	1	1	0	0	0	0	0	0	0
	Summary without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total General Population (GP)	0	0	0	0	0	0	0	0	0	0	0	0	0
	GP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	0	0	0	1	1	1	0	0	0	0	0	0	0
	ASU with S-Suffix	0	0	0	1	1	1	0	0	0	0	0	0	0
	ASU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0						
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinarys													
	Total	93	62	46	57	68	63	70	44	33	45	38	48	75
	Per 100 inmates	4.10	2.73	2.07	2.56	3.05	2.79	3.09	1.93	1.59	2.45	2.04	2.31	3.43
	Conduct	24	14	8	14	17	17	26	9	14	14	10	11	19
	Assault on Staff	0	0	0	0	0	0	0	0	0	0	0	0	0
	Batteries on Staff	1	0	0	0	0	0	0	0	0	0	0	0	0
	Assault on Inmate	0	0	1	0	0	0	0	0	0	0	0	0	0
	Batteries on Inmates	0	0	3	5	5	0	3	5	3	3	1	2	1
	Stimulants and Sedatives	20	12	5	8	12	12	8	4	0	5	2	4	16
	Indecent Exposure (IEX)	0	2	0	0	0	0	0	0	0	0	0	1	0
	IHP Refusals / Failure to Comply	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0						
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0						
	Possession of Cell Phone/s	28	3	3	6	0	2	3	0	2	1	1	0	0
	Riot/Disturbance Control	0	0	6	0	15	0	0	0	0	0	0	0	0
	Resisting Staff	0	0	0	0	0	0	0	0	0	0	0	0	0
	Weapon	0	1	0	0	0	0	0	0	0	0	0	0	0
	Attempted Murder	0	0	0	0	0	0	0	0	0	0	0	0	0
	Murder	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other	20	30	20	24	19	32	30	26	14	22	24	30	39
	Number of RVR's Involving Mental Health Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	Serious 115's Lost to blue constraints	0	1	0	0	0	0	0	0	0	0	0	0	0
	Number of Incidents													
	Number of Incidents	9	7	3	5	7	4	7	1	1	4	3	1	4
	Per 100 inmates	0.40	0.31	0.13	0.22	0.31	0.18	0.31	0.04	0.05	0.22	0.16	0.05	0.18
	Number of Voided Incident Reports	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Documented Force	1	2	2	4	3	0	2	1	1	2	0	0	1
	Per 100 inmates	0.04	0.09	0.09	0.18	0.13	0.00	0.09	0.04	0.05	0.11	0.00	0.00	0.05
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	0	0	0	0	0	0	0	0	0	0	0	0	0
	Type of Force													
	OC	1	2	2	2	3	0	2	1	1	2	0	0	1
	Physical Force	0	0	0	2	0	0	0	0	0	0	0	0	0
	Baton	0	1	0	1	1	0	0	0	0	0	0	0	0
	CN	0	0	0	0	0	0	0	0	0	0	0	0	0
	37 mm/40 mm	0	0	0	0	0	0	0	0	0	0	0	0	0
	Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Hydro-Force Water Restraint System	0	0	0	0	0	0	0						
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Incidents													
	Controlled Substance Involved/U.A.	6	3	0	0	0	1	2	0	0	0	0	0	0
	Methamphetamine	1	3	0	0	0	0	0	0	0	0	0	0	0
	Marijuana	5	0	0	0	0	0	1	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2016

Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	Heroin	3	0	0	0	0	1	0	0	0	0	0	0	0
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	1	0	0	0	0	0	1	0	0	0	0	0	0
	Assault on Staff (Total)	0	0	0	0	0	0	0	0	0	0	0	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Battery on Staff (Total)	1	0	0	0	0	0	0	0	0	0	0	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	1	0	0	0	0	0	0	0	0	0	0	0	0
	Aggravated Battery	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assault on Inmate (Total)	0	0	0	0	0	0	0	0	0	0	0	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Battery on Inmate (Total)	0	0	1	2	2	0	2	1	1	1	2	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon - Causing Serious Bodily Injury (SBI)	0	0	1	2	2	0	2	1	1	1	2	0	0
	Cell Extractions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Cell Extractions (Keyhea)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	0	0	1	0	1	0	0	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2016

Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	Possession of a Weapon	0	1	0	0	0	0	0	0	0	1	0	0	0
	Resisting Staff	0	0	0	0	0	0	0	0	0	0	0	0	0
	Threatening Staff	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sexual Misconduct	0	1	0	0	0	0	0	0	0	0	0	1	0
	Attempted Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	0	0	0	0	0	0	1	0	0	0	0	0	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Deaths	0	0	0	0	0	0	1	0	0	0	0	0	0
	Contraband Cell Phone Discoveries	9	2	3	5	0	1	1	1	2	0	2	0	0
	Miscellaneous	2	2	1	3	4	3	2	0	0	2	1	0	4
	Number of Non UOF Incidents Involving Mental Health Inmates	0	0	0	0	0	0	0	0	0	0	1	0	0
	Number of UOF Incidents Involving Mental Health Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Contraband Surveillance Watch (CSW)</b>													
	Inmate Placements on CSW	0	1	0	0	0	0	0	0	0	0	0	0	0
	Average Number of Days on CSW	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Average Number of Days on CSW (CYTD)	3.3	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
	Count of CSW Items Recovered	0	1	0	0	0	0	0	0	0	0	0	0	0
	CSW Search Warrants Requested	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Integrated Housing Program (IHP)</b>													
	Total Number IHP Coded Inmates	2,270	2,270	2,223	2,227	2,227	2,261	2,264						



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2016

Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	Total Number Non IHP Coded Inmates	0	0	0	0	0	0	0						
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	0	1	0	0	0	0	0	0	0	0	0	1	0
	Number of D.A. Referrals	0	1	0	0	0	0	0	0	0	0	0	1	0
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of documented mental health referrals (inmates)	0	1	0	0	0	0	0	0	0	0	0	0	0
	Total number of victims	0	1	0	0	0	0	0	0	0	0	0	1	0
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	0	0	0	0	0	0	0	0	0	0	0	1	0
	Inmate Appeals													
	Total Appeals received by the Appeals Office	62	92	78	58	60	77	77	75	79	67	44	89	100
	Total Appeals Issued a Log Number	11	17	20	16	19	14	19	13	19	9	5	17	19
	Total Screen Outs	51	75	58	42	41	63	58	62	60	58	39	72	81
	Overdue Appeals (Point-in-time)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	1	0	1	0	0	0	0	0	1	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2016

Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	Appeals Per 100 Inmates	0.48	0.75	0.90	0.72	0.85	0.62	0.84	0.57	0.91	0.49	0.27	0.82	0.87
	Inmate Appeal Breakdown													
	Disciplinary	8	7	6	3	3	2	5	7	4	2	0	1	2
	Custody/Classification	0	1	2	3	1	1	4	1	1	1	1	3	2
	Mail	0	0	1	1	0	1	1	0	0	0	0	1	3
	Visiting	0	0	0	0	1	1	0	1	0	0	0	0	0
	Personal Property	0	1	0	0	2	1	1	1	0	1	0	0	1
	Case Records	0	6	2	3	2	0	3	0	3	0	3	2	3
	Staff Complaints	2	0	3	0	1	0	1	0	0	0	0	1	0
	Staff Complaints - Medical	0	0	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	0	1	1	1	0	0	0	1	1	0	0	0	1
	Legal	0	0	2	1	0	0	0	1	2	0	0	2	2
	Program	0	0	0	0	2	2	1	0	0	0	0	0	0
	Segregation Hearings	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Incentive	0	1	1	1	3	2	3	1	3	4	0	1	1
	Re-Entry	0	0	0	0	0	0	0	0	0	0	0	0	0
	Transfer	0	0	0	0	0	0	0	0	0	1	0	0	0
	Funds	0	0	0	1	2	3	0	0	0	0	1	0	0
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	1	0	2	2	2	1	0	0	5	0	0	6	4
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													





# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2016

Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	<b>Programs</b>													
	<b>Academic Programs - Total</b>													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled													
	<b>Academic Programs - Attendance Tracking</b>													
	Total Hours X-Time													
	Total Hours S-Time													
	Total S-Time Non-Education													
	Total S Time Non Education (S-Time Medical)													
	Total S Time Non-Education (S-Time Custody)													
	Total S-Time Education													
	Total E-Time													
	Total A-Time													
	<b>Academic Programs - Outcomes and Completions</b>													
	Number of Program Completions													
	GED Certificate Completion													
	High School Diploma													
	Number of Inmates on Academic Waiting List													
	<b>Academic Programs - Programming Eligible Inmate Population</b>													
	Average TABE (Overall) Level of Inmates	8.7	8.7	8.7	8.7	8.7	8.7	8.6	8.6	8.5	8.4	8.2	8.0	8.1



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2016  
Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	Inmates (Students) TABE Overall Level < 9.0													
	Inmates (Students) TABE Overall Level > 9.0													
	<b>Incarcerated Individuals Program (IIP)</b>													
	Enrollment													
	Completions													
	Number of Course Completions in Trade Schools													
	Number of AA Degrees Earned													
	<b>Vocational Programs - Full Time</b>													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	<b>Vocational Programs - Half Time</b>													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	<b>Vocational Programs - Attendance Tracking</b>													
	Total X-Time													
	Total S-Time													
	Total S-Time Non-Education													
	Total S-Time Non-Education (S-Time Medical)													
	Total S-Time Non-Education (S-Time Custody)													
	Total S-Time Education													
	Total E-Time													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2016

Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	Total A-Time													
	<b>Vocational Programs - Outcomes and Completions</b>													
	Number of inmates on VOC Waiting List													
	<b>Student Achievements</b>													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)													
	Total Number of Program Completions (Include NCCER amd Non-NCCER)													
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)													
	<b>Office of Substance Abuse and Treatment Services (OSATS)</b>													
	Number of In-Prison Slots (aka SAP Beds)	96	96	96	96	96	96	96	96	96	96	96	96	96
	Number of Participants Enrolled (aka SAP Beds Filled)	91	95	95	90	90	92	88	84	48	18	56	80	88
	Enrollment Rate (aka % of SAP Beds Filled)	95 %	99 %	99 %	94 %	94 %	96 %	92 %	88 %	50 %	19 %	58 %	83 %	92 %
	Waiting List of Potential SAP Participants	63	56	63	67	76	88	98	143	76	36	304	404	478
	Exits with Completion	18	22	9	16	6	16	9	12	7	9	4	0	0
	Program Utilization X-Time	6,788	3,481											
	Program Utilization XSEA Total	7,144	4,388											
	Program Utilization Rate (AB900 Benchmark 5)	95 %	79 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	<b>Inmate Work Assignments</b>													
	Available Assignments	2,239	2,239	2,235	2,320	2,359	2,366	2,455	2,456	2,452	2,452	2,452	2,455	2,460
	Full Time	1,578	1,578	1,574	1,519	1,491	1,486	1,449	1,450	1,446	1,446	1,446	1,449	1,454



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Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	Half Time	661	661	661	801	868	880	1,006	1,006	1,006	1,006	1,006	1,006	1,006
	Eligible Inmates	2,697	2,624	2,415	2,372	2,480	2,585	2,651	2,651	2,332	2,035	2,050	2,323	2,510
	Inmates Assigned	1,787	1,776	1,659	1,714	1,740	1,832	1,912	1,900	1,374	1,377	1,405	1,505	1,676
	Full Time	1,239	1,243	1,240	1,179	1,103	1,116	1,126	1,103	794	835	881	987	1,130
	Half Time	548	533	419	535	637	716	786	797	580	542	524	518	546
	One Half Time Assignment	538	524	414	534	632	710	778	791	576	539	521	515	543
	Two Half Time Assignments	10	9	5	1	5	6	8	6	4	3	3	3	3
	Vacant Work Assignments	452	463	576	606	619	534	543	556	1,078	1,075	1,047	950	784
	Percent of Filled Work Assignments	80 %	79 %	74 %	74 %	74 %	77 %	78 %	77 %	56 %	56 %	57 %	61 %	68 %
	Percent of Filled Work Assignments - Full Time	79 %	79 %	79 %	78 %	74 %	75 %	78 %	76 %	55 %	58 %	61 %	68 %	78 %
	Percentage of Filled Work Assignments - Half-Time	84 %	82 %	64 %	67 %	74 %	82 %	79 %	80 %	58 %	54 %	52 %	52 %	55 %
	Inmates Unassigned	801	730	641	547	615	628	623	630	871	622	551	669	678
	Voluntary	48	38	26	23	24	24	34	36	21	19	11	14	16
	Involuntary	753	692	615	524	591	604	589	594	850	603	540	655	662
	Inmates on Waiting List	184	139	138	126	130	130	138	173	378	243	138	236	250
	Prison Industry Authority													
	PIA Assignments	39	39	39	39	40	40	40	40	40	40	40	40	45
	PIA Assignments Filled	38	38	38	39	39	41	39	39	39	37	38	38	42
	% of PIA Assignments Filled	97 %	97 %	97 %	100 %	98 %	103 %	98 %	98 %	98 %	93 %	95 %	95 %	93 %
	PIA Lost Hours	1,176	1,253	1,285	1,496	1,391	2,123	1,634	1,784	1,370	2,286	2,218	1,489	772
	(Custody) PIA Lost Hours	27	161	52	7	29	7	251	0	0	37	0	0	0
	(Ducats) PIA Lost Hours	86	199	63	206	79	371	0	103	135	86	154	129	146
	(Industry Related) PIA Lost Hours	1,048	644	857	960	1,128	939	1,229	1,107	1,020	992	2,056	370	286
	(Other) PIA Lost Hours	15	249	33	15	155	71	0	252	215	247	8	857	197
	(Vacant) PIA Lost Hours	0	0	280	308	0	735	154	322	0	924	0	133	143
	College Programs (unfunded)													



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	Number of Inmates Enrolled in College Courses													
	Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	5	5	5	5	5	5	5	5	5	7	7	7	7
	Total Number of Meetings Held	80	74	65	89	78	83	94	97	69	75	66	57	81
	Total Number of Attendees (for all meetings held)	1,934	1,894	1,577	2,175	1,896	2,049	2,355	2,312	1,467	1,421	1,247	1,020	1,612
	Total Number of Contact Hours (for all meetings held)	108,410	89,450	62,028	117,142	98,620	114,074	153,130	134,672	61,706	70,370	44,056	33,718	79,020
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	37	33	25	38	34	37	42	39	27	35	20	18	18
	Total Number of Attendees	913	897	692	1,042	944	1,052	1,257	1,098	679	709	527	454	432
	Total Meeting Hours	74	66	50	66	68	74	84	78	54	70	40	36	36
	Contact Hours	67,562	59,202	34,600	68,772	64,192	77,848	105,588	85,644	36,666	49,630	21,080	16,344	15,552
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	24	18	18	25	21	21	25	22	18	17	13	7	15
	Total Number of Attendees	741	584	571	788	662	644	780	688	515	406	327	195	395
	Total Meeting Hours	48	36	36	50	42	42	50	44	36	34	26	14	30
	Contact Hours	35,568	21,024	20,556	39,400	27,804	27,048	39,000	30,272	18,540	13,804	8,502	2,730	11,850
	Veteran's Groups													
	Total Number of Meetings Held	12	14	12	13	12	13	14	19	14	12	13	10	13
	Total Number of Attendees	136	179	148	147	122	151	137	218	130	102	89	70	98



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	Total Meeting Hours	24	28	24	26	24	26	28	38	28	24	26	20	36
	Contact Hours	3,264	5,012	3,552	3,822	2,928	3,926	3,836	8,284	3,640	2,448	2,314	1,400	3,528
	All Other ILTAG's													
	Total Number of Meetings Held	7	9	10	13	11	12	13	17	10	11	20	22	35
	Total Number of Attendees	144	234	166	198	168	202	181	308	143	204	304	301	687
	Total Meeting Hours	14	18	20	26	22	26	26	34	20	22	40	44	70
	Contact Hours	2,016	4,212	3,320	5,148	3,696	5,252	4,706	10,472	2,860	4,488	12,160	13,244	48,090
	Administration													
	Budget Allotment (Program 25)													
	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	592	604	613	620	620	627	635	641	646	621	628	626	630
	Custody (Uniformed)													
	Budgeted Positions	462	462	462	462	462	462	462	462	462	462	462	462	462
	Pending 607's - Net	0.0	0.0	0.0	-6.2	-6.2	-6.2	-6.2	-6.2	-14.2	-14.2	-14.2	-14.2	-14.2
	Adjusted Budgeted Total	462	462	462	455	455	455	455	455	447	447	447	447	447
	Filled Budgeted Positions	372	381	389	388	391	398	402	409	419	400	403	400	401
	920 Blanket	14	16	15	14	14	14	14	12	14	15	10	16	19
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	76	65	58	53	50	43	39	34	14	32	34	31	27
	902 Blanket	4	4	3	2	2	2	2	2	2	1	1	1	1
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	4	2	5	9	5	7	5	6	6	4	0	7	9



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	Other Custody (Non-Uniformed)													
	Budgeted Positions	25	25	25	23	23	23	23	23	23	23	23	23	23
	Pending 607's - Net	-1.5	-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	-0.5	-0.5	-0.5	-0.5
	Adjusted Budgeted Total	23	23	23	23	23	23	23	23	23	23	23	23	23
	Filled Budgeted Positions	20	21	21	22	23	22	23	23	23	23	23	23	23
	920 Blanket	1	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	1	1	1	1
	True Vacancy Total	2	2	2	1	0	1	0	0	0	-1	-1	-1	-1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education Positions													
	Budgeted Positions	42	42	44	44	44	44	44	44	44	44	44	44	44
	Pending 607's - Net	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	44	44	44	44	44	44	44	44	44	44	44	44	44
	Filled Budgeted Positions	31	34	36	36	36	36	36	38	38	35	36	37	36
	920 Blanket	1	1	1	2	2	2	2	1	1	2	1	1	2
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	12	9	7	6	6	6	6	5	5	7	7	6	6
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	1	0	0	0	0	0	0	0	0	1	0
	Support Staff													
	Budgeted Positions	98	98	95	95	95	95	95	95	95	95	95	95	95
	Pending 607's - Net	-2.5	-2.5	0.0	0.0	-1.5	-1.5	-1.5	-1.5	-1.5	-1.5	-1.5	-3.5	-3.5
	Adjusted Budgeted Total	95	95	95	95	94	94	94	94	94	94	94	92	92
	Filled Budgeted Positions	78	76	75	78	77	79	80	78	78	76	78	77	78



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Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	920 Blanket	4	4	4	3	3	3	2	2	2	2	2	4	6
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	13	15	16	14	14	12	12	14	14	16	14	11	8
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	1	0	2	2	1	1	0	0	2	2	1	1	0
	Trades													
	Budgeted Positions	114	114	114	114	114	114	114	114	114	114	114	114	114
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-14.0	-14.0	-14.0	-14.0	-14.0	-14.0
	Adjusted Budgeted Total	114	114	114	114	114	114	114	100	100	100	100	100	100
	Filled Budgeted Positions	81	83	83	87	84	83	85	84	79	77	78	79	83
	920 Blanket	7	5	5	3	3	3	3	4	6	7	6	6	5
	918 Blanket	0	0	0	0	0	0	0	4	4	4	4	4	4
	True Vacancy Total	26	26	26	24	27	28	26	8	11	12	12	11	8
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	2	0	1	1	0	0	0	0	1	2	2	1	1
	Management													
	Budgeted Positions	10	10	10	10	10	10	10	10	10	10	10	10	10
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	10	10	10	10	10	10	10	10	10	10	10	10	10
	Filled Budgeted Positions	10	9	9	9	9	9	9	9	9	10	10	10	9
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	0	1	1	1	1	1	1	1	1	0	0	0	1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	1	1	0	0	0	0	0	0	0	0	0	0	0





# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	12,347	12,634	13,211	15,897	11,441	14,092	10,969	9,921	9,403	7,446	6,758	11,147	10,166
	AVG Hours Per Custody Staff	26.81	27.72	28.16	34.12	24.11	29.17	22.05	19.74	17.72	14.20	12.24	20.54	19.75
	Custody	10,510	11,144	11,547	13,988	9,983	12,252	9,372	8,526	7,830	6,001	5,208	8,679	8,366
	Lieutenants	493	436	554	769	640	506	792	680	1,081	489	552	442	477
	Sergeants	1,044	1,393	1,071	1,817	1,054	1,618	903	840	1,170	1,182	713	1,194	1,192
	Officers	8,934	9,262	9,788	11,268	8,227	10,041	7,623	6,866	5,411	4,096	3,607	6,635	6,263
	Other Custody	40	54	134	135	62	88	54	140	168	234	336	409	434
	AVG Hours Per Non-Custody Staff	4.81	4.40	4.61	4.93	4.06	4.62	4.37	3.36	4.06	3.79	3.75	5.68	4.49
	Non-Custody	962	888	937	1,036	837	957	917	702	829	751	757	1,153	925
	Medical	874	603	727	874	621	883	680	693	744	695	794	1,315	875
	Sick Leave													
	Total Hours	3,062	3,286	3,155	3,310	3,180	3,186	3,421	3,138	2,978	2,781	3,139	3,157	2,976
	AVG Hours Per Custody Staff	3.59	3.71	3.64	4.30	3.78	3.91	3.68	4.22	3.42	2.99	2.87	3.48	2.51
	Custody	1,408	1,493	1,493	1,764	1,565	1,640	1,564	1,822	1,513	1,262	1,220	1,469	1,061
	Lieutenants	131	80	95	72	93	118	80	48	56	48	128	64	16
	Sergeants	152	168	131	226	127	184	312	300	103	120	109	192	176
	Officers	950	960	1,104	1,285	1,205	1,213	1,048	1,279	1,269	912	896	1,080	744
	Other Custody	175	286	163	182	141	126	124	196	86	182	87	133	125
	AVG Hours Per Non-Custody Staff	6.46	6.90	6.30	5.70	6.16	5.32	6.84	4.05	5.51	5.34	7.29	6.28	6.17
	Non-Custody	1,292	1,394	1,278	1,196	1,270	1,102	1,437	846	1,124	1,057	1,472	1,276	1,272
	Medical	362	399	384	350	346	444	420	471	342	463	448	412	643
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter ) (R06 and S06 Staff Only)	2	0	1	0	2	0	2	1	1	0	1	1	0



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	Letter of Instruction - Sick Leave (2nd Letter ) (R06 and S06 Staff Only)	0	1	3	1	1	0	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	0	1	1	0	0	1	1	1	0	0
	Staff Exceeding Trigger Point	38	39	34	34	31	29	33	41	35	27	31	28	27
	In-Lieu of Sick Leave													
	Total Hours	2,011	1,898	1,842	1,857	1,677	1,360	1,601	1,273	1,315	1,675	1,695	1,251	1,279
	AVG Hours Per Custody Staff	2.91	2.33	1.89	1.87	2.45	1.48	1.48	1.41	1.65	1.82	1.63	1.09	0.87
	Custody	1,141	936	776	767	1,013	622	630	610	729	768	696	463	368
	Lieutenants	13	0	23	0	8	0	64	8	16	0	8	8	8
	Sergeants	48	166	105	48	297	120	32	80	96	240	256	64	146
	Officers	1,072	770	648	686	708	494	534	522	617	528	432	343	214
	Other Custody	8	0	0	33	0	8	0	0	0	0	0	48	0
	AVG Hours Per Non-Custody Staff	3.00	4.19	4.67	4.14	2.87	2.56	3.28	1.63	2.29	3.35	3.50	2.84	3.55
	Non-Custody	599	847	948	870	591	531	688	341	467	664	708	577	732
	Medical	271	116	119	220	73	208	283	323	120	243	291	212	180
	Annual Leave													
	Total Hours	3,922	2,568	2,505	2,729	2,699	2,859	3,228	4,207	4,392	3,023	2,673	2,926	3,891
	AVG Hours Per Custody Staff	6.08	3.48	3.72	3.93	3.92	4.23	5.19	6.47	6.51	4.72	3.60	4.00	5.12
	Custody	2,385	1,399	1,526	1,613	1,621	1,776	2,208	2,795	2,878	1,996	1,532	1,692	2,169
	Lieutenants	140	32	36	27	27	0	200	248	34	48	8	88	160
	Sergeants	200	230	180	256	362	180	96	397	456	432	224	217	234
	Officers	2,005	1,129	1,247	1,217	1,228	1,529	1,846	2,015	2,340	1,487	1,206	1,294	1,676
	Other Custody	41	8	64	113	5	67	66	136	48	28	94	94	99
	AVG Hours Per Non Custody Staff	4.90	4.23	3.78	3.75	4.12	4.31	3.97	5.07	6.04	4.45	4.47	4.97	6.80
	Non-Custody	980	854	768	787	848	892	834	1,060	1,233	882	903	1,008	1,401
	Medical	557	315	211	330	230	191	187	353	282	146	238	226	321



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	16	15	15	14	13	11	10	12	12	14	13	12	13
	Off Work Rate (Per 100 Staff)	4.08	3.73	3.66	3.41	3.14	2.62	2.35	2.78	2.71	3.31	3.06	2.84	3.07
	Pending/Open Claims	117	117	113	108	104	101	98	100	108	110	110	108	110
	New Claims	3	3	1	2	0	1	0	2	1	1	1	0	3
	Closed Claims	3	4	8	9	6	4	4	4	1	3	5	4	2
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	13	13	14	10	10	10	10	12	14	17	17	18	16
	Off Work Rate (Per 100 Staff)	6.50	6.44	6.90	4.76	4.85	4.83	4.76	5.74	6.86	8.59	8.42	8.87	7.77
	Pending/Open Claims	136	136	133	125	127	123	124	122	117	121	118	122	126
	New Claims	1	0	1	1	2	0	3	0	1	2	0	2	2
	Closed Claims	3	3	7	11	1	4	4	6	5	6	3	0	2
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	2	2	2	5	3	8	8	5	7	7	4	11	12
	Off Work Rate (Per 100 Staff)	0.51	0.50	0.49	1.22	0.72	1.90	1.88	1.16	1.58	1.66	0.94	2.60	2.83
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	8	7	7	10	8	4	3	5	7	11	6	9	10
	Off Work Rate (Per 100 Staff)	4.00	3.47	3.45	4.76	3.88	1.93	1.43	2.39	3.43	5.56	2.97	4.43	4.85
	FMLA													
	Custody - Number of Staff off Work due to FMLA	80	54	67	75	77	71	60	64	71	71	67	76	68
	Lieutenants	3	1	3	4	2	2	4	4	5	4	4	4	1
	Sergeants	9	7	7	11	12	8	8	9	9	9	10	10	10
	Officers	65	45	55	59	63	61	48	51	57	58	52	61	57
	Other Custody	3	1	2	1	0	0	0	0	0	0	1	1	0
	Non-Custody	11	16	12	10	13	13	17	17	22	25	22	20	24



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	Medical	3	5	1	4	4	4	2	4	4	3	5	4	6
	Custody - Number of FMLA Hours Used by Staff	2,124	1,064	1,282	2,283	2,287	1,822	1,480	1,455	1,729	1,706	1,373	1,826	1,995
	Lieutenants	120	8	80	48	24	40	88	32	53	40	64	40	8
	Sergeants	320	136	128	384	407	248	160	128	192	296	232	272	376
	Officers	1,454	904	1,018	1,810	1,856	1,534	1,232	1,295	1,484	1,370	995	1,473	1,611
	Other Custody	230	16	56	41	0	0	0	0	0	0	82	41	0
	Non-Custody	343	508	419	300	325	167	258	345	529	528	536	321	639
	Medical	127	77	40	152	160	192	32	210	240	65	157	112	202
	Custody - Average Number of FMLA Hours Used by Staff	5.42	2.65	3.13	5.57	5.52	4.34	3.48	3.37	3.91	4.04	3.23	4.32	4.71
	Other Custody	11.48	0.77	2.68	1.85	0.00	0.00	0.00	0.00	0.00	0.00	3.64	1.82	0.00
	Non-Custody	1.72	2.51	2.06	1.43	1.58	0.81	1.23	1.65	2.59	2.66	2.65	1.58	3.10
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	45	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	16	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	0	14	3	13	7	0	5	6	2	1	4	3	1
	Number of Emergency Corrective Work Orders (priority 1) Completed	0	13	2	14	5	1	9	6	2	1	3	2	2
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	615	521	695	659	350	1,280	552	559	1,219	609	632	1,288	575
	Number of Preventative Maintenance Work Orders (priority 2) Completed	335	506	435	351	318	229	559	434	319	277	231	257	476
	Number of Corrective Work Orders (Priority 3) Received/Submitted	403	418	359	384	529	463	495	605	422	380	386	394	510
	Number of Corrective Work Orders (Priority 3) Completed	624	426	341	291	346	366	523	405	355	647	282	318	382
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	3	12	7	12	13	13	19	4	7	5	6	13	16
	Number of Non-Maintenance Service Requests (Priority 4) Completed	13	8	7	12	6	9	20	3	10	2	11	14	14
	Number of Project Work Orders (priority 5) Received/Submitted	0	0	0	0	0	0	0	0	1	1	0	0	0
	Number of Project Work Orders (priority 5) Completed	1	0	0	0	0	0	0	0	0	0	5	1	0
	% of personnel hours spent on preventative maintenance	22 %	24 %	26 %	27 %	21 %	27 %	35 %	24 %	18 %	14 %	18 %	23 %	26 %
	Employee Grievances and Staff Complaints													
	Total	0	5	0	23	16	28	11	10	4	3	3	0	18
	Per 100 Staff	0.00	0.83	0.00	3.71	2.58	4.47	1.73	1.56	0.62	0.48	0.48	0.00	2.86
	Health & Safety	0	0	0	0	0	12	0	0	0	0	0	0	2
	Conditions of Work	0	4	0	23	16	16	10	8	2	2	3	0	16
	Total E.E.O	0	1	0	0	0	0	1	2	2	1	0	0	0
	Equal Employment Opportunity (EEO) (Non-Medical)	0	0	0	0	0	0	0	1	1	0	0	0	0



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	Equal Employment Opportunity (EEO) (Medical)	0	1	0	0	0	0	1	1	1	1	0	0	0
	Staff Investigations													
	Total Central Intake Requests	1	1	1	1	3	4	2	3	6	3	1	0	5
	Per 100 Staff	0.17	0.17	0.16	0.16	0.48	0.64	0.31	0.47	0.93	0.48	0.16	0.00	0.79
	Central Intake Requests Accepted	0	0	1	1	1	3	4	2	1	8	3	0	1
	Central Intake Requests Rejected	0	1	0	0	0	0	0	0	1	1	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	1	1	1	2	1	2	0	6	2	0	1
	Total Direct Action Requests Submitted	1	1	1	1	1	1	2	2	3	2	1	0	1
	Direct Action Requests Accepted	0	0	1	1	1	2	1	2	0	5	2	0	1
	Direct Action Requests Rejected	0	1	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	9	8	8	8	8	8	7	7	7	6	4	4	3
	Number of Closed Investigations	0	1	0	0	0	1	4	0	1	1	2	0	1
	Investigations exceeding 180 calendar days	0	5	5	5	8	7	5	5	5	5	3	3	2
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	0	0	0	0	0	1	0	0	3	0	0	0	1
	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.16	0.00	0.00	0.46	0.00	0.00	0.00	0.16
	Central Intake Requests Accepted	0	0	0	0	0	0	0	0	0	3	0	0	0
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	1	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	0	0	0	0	0	0	2	0	0	0
	Total Direct Action Requests Submitted	0	0	0	0	0	0	0	0	2	0	0	0	1
	Direct Action Requests Accepted	0	0	0	0	0	0	0	0	0	1	0	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2016  
Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	Number of Open Investigations	5	5	5	5	5	5	2	2	2	2	2	2	1
	Number of Closed Investigations	0	0	0	0	0	0	0	0	0	0	0	0	1
	Investigations exceeding 180 calendar days	3	3	3	3	5	5	2	2	2	2	2	2	1
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	0	2	2	1	3	2	1	0	2	2	2	0	1
	Per 100 Staff	0.00	0.33	0.33	0.16	0.48	0.32	0.16	0.00	0.31	0.32	0.32	0.00	0.16
	Dismissals	0	0	1	0	0	1	0	0	0	0	0	0	0
	Adverse Actions Total (Non-Medical)	0	2	2	1	3	2	1	0	2	2	2	0	1
	Per 100 Staff	0.00	0.33	0.33	0.16	0.48	0.32	0.16	0.00	0.31	0.32	0.32	0.00	0.16
	Dismissals (Non-Medical)	0	0	1	0	0	1	0	0	0	0	0	0	0
	Adverse Actions Total (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dismissals (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
ISP	General Population													
	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	1,809	1,809	1,838	1,796	1,796	1,756	1,855	1,939	1,898	1,905	1,916	1,943	1,902
	Non-Traditional Beds	0	0	0	0	0	0	0						
	Overcrowding Beds	1,227	1,227	1,247	1,356	1,356	1,357	1,536	1,703	1,750	1,700	1,672	1,670	1,650
	Temporary Beds (Family Visiting/Tank Beds)	2	2	1	0	0	2	2	0	1	2	0	1	0
	Medical Beds	12	12	10	13	13	12	10	9	10	9	8	11	7
	Budgeted Capacity	3,175	3,175	3,175	3,175	3,175	3,175	3,175	3,175	2,975	3,175	3,175	3,175	3,175
	Inmate Count	3,048	3,048	3,095	3,165	3,165	3,125	3,401	3,651	3,658	3,614	3,596	3,624	3,559



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	% Inst. Filled to Budgeted Capacity	96 %	96 %	97 %	100 %	100 %	98 %	107 %	115 %	123 %	114 %	113 %	114 %	112 %
	Inmate Custody Level													
	Level I	79	79	93	76	76	80	69	90	61	40	89	113	138
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	1	4	1	0	0	5	4	3	6	5	0	1
	% of Out of Level Assignments													
	Level II	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	2	2	2	11	0	6	17	5	17	37	12	4	13
	% of Out of Level Assignments													
	Level III	2,883	2,883	2,907	2,929	2,929	2,925	3,230	3,464	3,505	3,477	3,425	3,432	3,354
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	4	0	12	3	7	4	10	10	10	15	9	14	3
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	3,050	3,050	3,050	3,050	3,050	3,050	3,050	3,050	2,850	3,050	3,050	3,050	3,050
	Actual Population	2,960	2,960	2,999	3,005	3,005	3,003	3,297	3,554	3,565	3,476	3,425	3,431	3,354
	General Population													
	Budgeted Capacity	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500
	Actual Population	1,537	1,537	1,534	1,480	1,480	1,465	1,667	1,923	1,928	1,854	1,768	1,741	1,656





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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	<b>Enhanced Outpatient Program</b>													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Sensitive Needs Yard</b>													
	Budgeted Capacity	1,350	1,350	1,350	1,350	1,350	1,350	1,350	1,350	1,350	1,550	1,550	1,550	1,550
	Actual Population	1,344	1,344	1,372	1,449	1,449	1,458	1,561	1,541	1,576	1,582	1,568	1,577	1,560
	<b>Minimum Support Facility</b>													
	Budgeted Capacity	200	200	200	200	200	200	200	200	0	0	0	0	0
	Actual Population	79	79	93	76	76	80	69	90	61	40	89	113	138
	<b>Life Sentenced Inmates</b>													
	Life (With Possibility of Parole)	969	969	963	965	965	965	987	999	1,012	998	970	913	893
	Life (Without Possibility of Parole) (LWOP)	248	248	247	240	240	245	250	263	267	268	268	269	277
	<b>Reception Center</b>													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Administrative Segregation (ASU)</b>													
	Budgeted Capacity	125	125	125	125	125	125	125	125	125	125	125	125	125
	Actual Population (Excluding Overflow)	74	74	85	147	147	108	92	88	82	88	74	68	60
	Actual Population (With Overflow)	74	74	85	147	147	108	92	88	82	88	74	68	60
	Average Length of Stay	123	111	75	79	75	72	87	111	116	103	115	105	112
	Stays Exceeding 200 days	1	3	4	8	5	4	0	5	19	17	17	13	10
	Stays Exceeding 400 days	5	5	8	3	0	0	0	0	2	2	2	2	2
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	3	10	4	0	0	8	2	6	2	3	2	1	12
	ASU Inmates Endorsed for GP	0	2	0	0	0	4	0	1	0	1	2	1	3
	ASU Inmates Endorsed for SNY	0	1	1	0	0	0	0	0	0	1	0	0	1



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Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	ASU Inmates Endorsed for SHU	3	7	3	0	0	4	2	5	2	1	0	0	8
	ASU Inmates Endorsed for PSU	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>ASU Overflow</b>													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>ASU EOP Hub</b>													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Behavior Management Unit</b>													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>American with Disabilities Act</b>													
	Actual Population	51	63	40	48	48	29	89	62	67	65	69	80	61
	Impacting	5	5	9	11	8	12	9	7	7	5	8	12	13
	Non-Impacting	46	58	31	37	40	17	80	55	60	60	61	68	48
	<b>Correctional Clinical Case Management Services (CCCMS)</b>													
	Treatment Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	27	27	17	45	45	22	8	16	16	18	17	20	13
	<b>Total EOP Populations</b>													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	1	2	0	0	0	0
	<b>EOP-GP (GP Housing Program)</b>													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>EOP Other Housing Programs</b>													
	Actual Population	0	0	0	0	0	0	0	0	1	0	0	0	0
	<b>EOP-SNY</b>													



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	1	1	0	0	0	0
	<b>EOP-ASU</b>													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Psychiatric Services Unit</b>													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Security Housing Unit</b>													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Single Cell Inmates</b>													
	Single Cell Inmate Summary	23	29	31	27	23	23	23	27	26	26	29	28	28
	Summary with S-Suffix	23	29	31	27	23	23	23	27	26	26	29	28	28
	Summary without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total General Population (GP)	11	19	22	14	16	17	17	21	20	20	19	18	20
	GP with S-Suffix	11	19	22	14	16	17	17	21	20	20	19	18	20
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	12	10	9	13	7	6	6	6	6	6	10	10	8
	ASU with S-Suffix	12	10	9	13	7	6	6	6	6	6	10	10	8
	ASU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0						
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinarys													
	Total	127	149	243	196	217	179	194	173	220	234	182	169	140
	Per 100 inmates	4.17	4.89	7.85	6.19	6.86	5.73	5.70	4.74	6.01	6.47	5.06	4.66	3.93
	Conduct	18	27	20	63	34	18	35	31	57	48	40	33	22
	Assault on Staff	0	1	0	0	0	0	0	0	0	0	0	0	0
	Batteries on Staff	2	0	19	0	0	5	0	0	2	1	0	2	0
	Assault on Inmate	0	0	0	0	0	0	0	0	0	0	0	0	6
	Batteries on Inmates	8	11	6	4	8	6	10	0	17	13	4	8	6
	Stimulants and Sedatives	38	45	71	49	79	97	86	73	69	92	95	86	54
	Indecent Exposure (IEX)	0	2	0	0	0	0	0	0	0	0	0	0	0
	IHP Refusals / Failure to Comply	0	0	0	1	0	0	0	1	0	0	0	3	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0						
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0						



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	Possession of Cell Phone/s	24	12	19	43	51	12	10	13	7	4	5	10	15
	Riot/Disturbance Control	0	0	72	0	0	0	0	0	0	9	0	0	0
	Resisting Staff	0	0	0	0	0	0	0	0	0	0	0	0	0
	Weapon	2	1	0	0	3	1	4	2	1	3	2	2	3
	Attempted Murder	0	0	0	0	0	0	0	2	2	0	1	2	2
	Murder	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other	35	50	36	36	42	40	49	51	65	64	35	23	32
	Number of RVR's Involving Mental Health Inmates	0	0	0	0	0	0	0	1	0	0	0	0	0
	Serious 115's Lost to time constraints	0	0	0	0	0	1	0	0	0	0	0	1	0
	Number of Incidents													
	Number of Incidents	12	19	10	18	16	17	23	5	21	16	12	20	12
	Per 100 inmates	0.39	0.62	0.32	0.57	0.51	0.54	0.68	0.14	0.57	0.44	0.33	0.55	0.34
	Number of Voided Incident Reports	0	0	1	1	0	0	1	1	1	1	0	2	0
	Total Number of Documented Force	8	8	4	7	7	5	9	1	13	10	9	9	7
	Per 100 inmates	0.26	0.26	0.13	0.22	0.22	0.16	0.26	0.03	0.36	0.28	0.25	0.25	0.20
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	0	0	2	0	0	1	0	0	0	2	0	1	1
	Type of Force													
	OC	6	5	4	6	5	5	6	1	10	8	9	7	7
	Physical Force	2	0	1	2	0	1	1	0	2	1	0	0	0
	Baton	0	5	3	1	2	2	3	0	3	2	1	4	1
	CN	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	37 mm/40 mm	1	3	2	1	2	0	3	0	2	3	1	1	1
	Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Hydro-Force Water Restraint System	0	0	0	0	0	0	0						
	Other	0	0	1	0	0	0	0	0	0	0	0	1	0
	<b>Incidents</b>													
	Controlled Substance Involved/U.A.	2	5	3	7	3	6	5	2	1	2	0	5	2
	Methamphetamine	1	1	0	3	3	0	4	0	0	1	0	3	1
	Marijuana	0	2	1	3	1	7	1	0	1	0	0	1	0
	Heroin	2	3	4	5	1	2	1	2	0	1	0	2	0
	Cocaine	0	0	0	1	0	0	0	0	0	0	0	0	0
	Amphetamine	0	0	0	1	0	0	0	0	0	1	0	1	1
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	1	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	4	0	0	0	0	0	1	2
	Drug Paraphernalia/Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assault on Staff (Total)	0	0	0	0	1	0	0	0	0	0	0	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	0	0	1	0	0	0	0	0	0	0	0
	Battery on Staff (Total)	2	0	1	0	0	1	0	0	2	1	0	2	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	2	0	1	0	0	1	0	0	2	1	0	2	0
	Aggravated Battery	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assault on Inmate (Total)	0	0	0	0	0	0	0	0	0	0	1	1	1
	With Weapon	0	0	0	0	0	0	0	0	0	0	1	1	0
	Without Weapon	0	0	0	0	0	0	0	0	0	0	0	0	1
	Battery on Inmate (Total)	4	6	3	4	6	3	4	2	10	4	1	3	4



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	With Weapon	0	0	0	0	0	0	0	0	3	1	0	0	0
	Without Weapon - Causing Serious Bodily Injury (SBI)	4	6	3	4	6	3	4	2	7	3	1	3	4
	Cell Extractions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Cell Extractions (Keyhea)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	0	0	1	0	0	0	0	0	0	1	0	0	0
	Possession of a Weapon	1	1	1	1	2	1	3	1	1	2	2	2	2
	Resisting Staff	0	0	0	2	0	0	0	0	0	0	0	0	0
	Threatening Staff	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sexual Misconduct	0	2	0	0	2	1	0	0	0	1	0	1	0
	Attempted Suicide	0	0	0	0	0	0	1	0	0	0	0	0	0
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	0	0	0	0	0	1	1	0	0	0	0	0	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	1	0	0	0	0	0	0	0	1	0
	Total Number of Deaths	0	0	0	1	0	1	1	0	0	0	0	1	0
	Contraband Cell Phone Discoveries	34	24	15	81	116	9	9	9	43	5	6	7	0
	Miscellaneous	3	5	1	4	3	4	9	0	7	5	8	5	3
	Number of Non UOF Incidents Involving Mental Health Inmates	0	0	0	0	1	1	0	0	0	1	0	1	0
	Number of UOF Incidents Involving Mental Health Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
Contraband Surveillance Watch (CSW)														
Inmate Placements on CSW		1	0	0	1	1	0	0	0	0	0	0	2	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2016

Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	Average Number of Days on CSW	12.0	0.0	0.0	2.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	1.5	0.0
	Average Number of Days on CSW (CYTD)	3.7	0.0	0.0	2.0	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5
	Count of CSW Items Recovered	1	0	0	0	1	0	0	0	0	0	0	0	0
	CSW Search Warrants Requested	1	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	1	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Integrated Housing Program (IHP)</b>													
	Total Number IHP Coded Inmates	3,048	3,048	3,095	3,164	3,164	3,125	3,401						
	Total Number Non IHP Coded Inmates	0	0	0	1	1	0	0						
	<b>In Cell Violence/Incidents</b>													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	0	0	0	0	0	0	1	1	0	0	0	1
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	1	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Indecent Exposure Incidents</b>													
	Total number of IEX incidents	0	2	0	0	1	2	0	0	0	1	0	1	0
	Number of D.A. Referrals	0	2	0	0	1	2	0	0	0	1	0	1	0
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of documented mental health referrals (inmates)	0	2	0	0	1	2	0	0	0	1	0	1	0
	Total number of victims	0	2	0	0	1	2	0	0	0	1	0	1	0
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	0	2	0	0	1	2	0	0	0	1	0	1	0





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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	Inmate Appeals													
	Total Appeals received by the Appeals Office	157	138	144	216	202	201	242	228	169	152	190	181	208
	Total Appeals Issued a Log Number	33	34	18	46	38	39	72	59	55	42	67	45	59
	Total Screen Outs	124	104	126	170	164	162	170	169	114	110	123	136	149
	Overdue Appeals (Point-in-time)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	1	0	0	0	2	0	0	0	1	1	1	0	0
	Appeals Per 100 Inmates	1.08	1.12	0.58	1.45	1.20	1.25	2.12	1.62	1.50	1.16	1.86	1.24	1.66
	Inmate Appeal Breakdown													
	Disciplinary	15	13	5	6	11	14	37	20	18	15	19	4	9
	Custody/Classification	1	0	1	1	2	2	3	1	5	2	6	3	4
	Mail	0	0	1	5	2	2	1	1	1	4	1	2	0
	Visiting	0	0	0	0	0	0	2	0	0	0	0	0	0
	Personal Property	0	5	1	2	0	2	3	9	5	3	7	5	8
	Case Records	0	0	0	1	0	0	1	2	0	1	2	0	3
	Staff Complaints	9	8	6	11	3	8	10	9	6	7	17	6	7
	Staff Complaints - Medical	0	0	0	0	0	0	1	0	0	0	1	1	1
	Living Conditions	1	0	1	1	1	2	2	5	3	3	2	3	4
	Legal	2	2	2	3	4	2	5	3	2	0	2	6	9
	Program	1	2	0	0	1	1	1	1	7	0	3	2	1
	Segregation Hearings	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Incentive	3	1	0	3	4	2	2	0	2	1	1	2	2
	Re-Entry	0	0	0	0	0	0	0	0	0	0	0	0	0
	Transfer	1	0	0	1	1	0	0	0	0	1	0	0	1
	Funds	0	0	0	2	2	0	0	2	1	0	2	7	5



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	0	3	1	10	7	4	4	6	5	5	4	4	5
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled													
	Academic Programs - Attendance Tracking													
	Total Hours X-Time													
	Total Hours S-Time													
	Total S-Time Non-Education													
	Total S Time Non Education (S-Time Medical)													
	Total S Time Non-Education (S-Time Custody)													
	Total S-Time Education													
	Total E-Time													
	Total A-Time													



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	<b>Academic Programs - Outcomes and Completions</b>													
	Number of Program Completions													
	GED Certificate Completion													
	High School Diploma													
	Number of Inmates on Academic Waiting List													
	<b>Academic Programs - Programming Eligible Inmate Population</b>													
	Average TABE (Overall) Level of Inmates	8.8	8.8	8.8	8.7	8.8	8.8	8.7	8.7	8.8	8.8	8.8	8.8	8.8
	Inmates (Students) TABE Overall Level < 9.0													
	Inmates (Students) TABE Overall Level > 9.0													
	<b>Incarcerated Individuals Program (IIP)</b>													
	Enrollment													
	Completions													
	Number of Course Completions in Trade Schools													
	Number of AA Degrees Earned													
	<b>Vocational Programs - Full Time</b>													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	<b>Vocational Programs - Half Time</b>													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2016  
Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	<b>Vocational Programs - Attendance Tracking</b>													
	Total X-Time													
	Total S-Time													
	Total S-Time Non-Education													
	Total S-Time Non-Education (S-Time Medical)													
	Total S-Time Non-Education (S-Time Custody)													
	Total S-Time Education													
	Total E-Time													
	Total A-Time													
	<b>Vocational Programs - Outcomes and Completions</b>													
	Number of inmates on VOC Waiting List													
	<b>Student Achievements</b>													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)													
	Total Number of Program Completions (Include NCCER amd Non-NCCER)													
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)													
	<b>Office of Substance Abuse and Treatment Services (OSATS)</b>													
	Number of In-Prison Slots (aka SAP Beds)	96	96	96	96	96	96	96	96	96	96	96	96	96
	Number of Participants Enrolled (aka SAP Beds Filled)	93	95	93	93	95	95	94	96	95	93	96	95	87
	Enrollment Rate (aka % of SAP Beds Filled)	97 %	99 %	97 %	97 %	99 %	99 %	98 %	100 %	99 %	97 %	100 %	99 %	91 %



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	Waiting List of Potential SAP Participants	262	140	147	147	202	475	147	147	147	147	743	707	680
	Exits with Completion	26	10	10	5	12	13	13	11	5	7	14	15	13
	Program Utilization X-Time	0	0											
	Program Utilization XSEA Total	0	0											
	Program Utilization Rate (AB900 Benchmark 5)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmate Work Assignments													
	Available Assignments	2,823	2,859	2,869	2,872	2,963	2,977	2,950	2,948	2,965	2,972	2,982	2,983	2,971
	Full Time	2,118	2,121	2,111	2,114	2,124	2,134	2,134	2,136	2,152	2,159	2,169	2,171	2,159
	Half Time	705	738	758	758	839	843	816	812	813	813	813	812	812
	Eligible Inmates	3,330	3,327	3,326	3,267	3,437	3,488	3,774	4,087	4,098	4,087	4,088	4,072	4,042
	Inmates Assigned	2,078	2,115	2,151	2,126	2,205	2,278	2,330	2,458	2,435	2,454	2,454	2,410	2,384
	Full Time	1,524	1,533	1,540	1,524	1,548	1,594	1,637	1,738	1,715	1,724	1,727	1,674	1,651
	Half Time	554	582	611	602	657	684	693	720	720	730	727	736	733
	One Half Time Assignment	539	562	577	563	610	632	639	669	678	694	689	705	696
	Two Half Time Assignments	15	20	34	39	47	52	54	51	42	36	38	31	37
	Vacant Work Assignments	745	744	718	746	758	699	620	490	530	518	528	573	587
	Percent of Filled Work Assignments	74 %	74 %	75 %	74 %	74 %	77 %	79 %	83 %	82 %	83 %	82 %	81 %	80 %
	Percent of Filled Work Assignments - Full Time	72 %	72 %	73 %	72 %	73 %	75 %	77 %	81 %	80 %	80 %	80 %	77 %	76 %
	Percentage of Filled Work Assignments - Half-Time	81 %	82 %	85 %	85 %	84 %	87 %	92 %	95 %	94 %	94 %	94 %	94 %	95 %
	Inmates Unassigned	1,120	1,101	1,061	1,030	1,122	1,110	1,356	1,527	1,563	1,548	1,529	1,512	1,530
	Voluntary	40	46	47	54	76	99	115	118	123	108	80	75	64
	Involuntary	1,080	1,055	1,014	976	1,046	1,011	1,241	1,409	1,440	1,440	1,449	1,437	1,466
	Inmates on Waiting List	292	256	185	160	223	230	427	513	519	493	494	449	519
	Prison Industry Authority													
	PIA Assignments	22	28	28	28	28	28	28	28	42	41	41	38	23



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	PIA Assignments Filled	32	32	31	25	25	26	27	25	36	28	24	22	21
	% of PIA Assignments Filled	145 %	114 %	111 %	89 %	89 %	93 %	96 %	89 %	86 %	68 %	59 %	58 %	91 %
	PIA Lost Hours	0	1,393	1,555	1,143	1,078	140	1,009	922	736	152	157	147	482
	(Custody) PIA Lost Hours	0	0	0	22	0	140	1,009	35	736	152	84	62	133
	(Ducats) PIA Lost Hours	0	49	28	18	0	0	0	4	0	0	12	1	7
	(Industry Related) PIA Lost Hours	0	497	469	0	0	0	0	92	0	0	54	0	72
	(Other) PIA Lost Hours	0	0	155	0	0	0	0	21	0	0	7	84	109
	(Vacant) PIA Lost Hours	0	847	903	1,103	1,078	0	0	770	0	0	0	0	161
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses													
	Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	10	10	10	10	10	10	10	10	10	10	11	11	11
	Total Number of Meetings Held	76	108	101	112	100	85	133	133	114	105	137	101	109
	Total Number of Attendees (for all meetings held)	1,660	2,417	2,337	2,557	2,305	1,940	3,017	2,969	2,638	2,505	3,263	2,373	2,551
	Total Number of Contact Hours (for all meetings held)	74,986	175,387	160,612	205,935	154,660	109,900	284,230	289,685	214,853	188,270	373,263	169,118	194,169
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	24	27	21	25	26	21	29	29	25	26	30	27	30
	Total Number of Attendees	548	646	520	588	679	520	653	666	577	634	863	653	704
	Total Meeting Hours	42	47	35	43	53	42	58	58	49	54	69	54	62



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	Contact Hours	23,016	30,362	18,200	25,284	35,987	21,840	37,874	38,628	28,273	34,236	59,547	35,262	43,648
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	12	19	20	19	25	18	28	28	24	23	30	19	26
	Total Number of Attendees	273	419	453	427	600	426	647	597	568	540	712	435	653
	Total Meeting Hours	23	35	36	36	52	35	59	56	48	49	62	39	54
	Contact Hours	6,279	14,665	16,308	15,372	31,200	14,910	38,173	33,432	27,264	26,460	44,144	16,965	35,262
	Veteran's Groups													
	Total Number of Meetings Held	6	5	5	6	4	5	8	7	7	5	5	5	2
	Total Number of Attendees	112	82	86	117	71	91	171	117	136	89	108	116	55
	Total Meeting Hours	12	10	10	12	8	10	15	13	14	10	9	10	4
	Contact Hours	1,344	820	860	1,404	568	910	2,565	1,521	1,904	890	972	1,160	220
	All Other ILTAG's													
	Total Number of Meetings Held	34	57	55	62	45	41	68	69	58	51	72	50	51
	Total Number of Attendees	727	1,270	1,278	1,425	955	903	1,546	1,589	1,357	1,242	1,580	1,169	1,139
	Total Meeting Hours	61	102	98	115	91	80	133	136	116	102	170	99	101
	Contact Hours	44,347	129,540	125,244	163,875	86,905	72,240	205,618	216,104	157,412	126,684	268,600	115,731	115,039
	Administration													
	Budget Allotment (Program 25)													
	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	848	832	832	845	843	855	863	878	885	887	877	882	886
	Custody (Uniformed)													
	Budgeted Positions	678	678	681	681	681	681	681	681	681	681	681	681	681



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	Pending 607's - Net	3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	-9.8	-9.8	-9.8	-9.8	-9.8
	Adjusted Budgeted Total	681	681	681	681	681	681	681	681	672	672	672	672	672
	Filled Budgeted Positions	593	577	577	585	583	596	606	621	626	625	615	618	628
	920 Blanket	22	21	21	19	17	17	12	11	10	8	7	7	7
	918 Blanket	0	0	0	0	0	0	0	0	1	0	0	0	0
	True Vacancy Total	66	83	83	77	81	68	63	49	35	39	50	47	37
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	19	20	21	24	19	18	24	27	27	29	25	25	27
	Other Custody (Non-Uniformed)													
	Budgeted Positions	31	31	29	29	29	29	29	29	29	29	29	29	29
	Pending 607's - Net	-2.0	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.0	4.0	4.0
	Adjusted Budgeted Total	29	29	29	29	29	29	29	29	29	29	33	33	33
	Filled Budgeted Positions	23	25	26	28	28	27	27	27	27	28	28	28	27
	920 Blanket	1	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	2	3	3
	True Vacancy Total	5	4	3	1	1	2	2	2	2	1	3	2	3
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	2	1	1	1	0	0	0	0	0
	Education Positions													
	Budgeted Positions	53	53	53	53	53	53	53	53	53	53	53	53	53
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	53	53	53	53	53	53	53	53	53	53	53	53	53
	Filled Budgeted Positions	42	42	43	43	45	47	47	47	48	48	50	50	48
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0





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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	True Vacancy Total	11	11	10	10	8	6	6	6	5	5	3	3	5
	902 Blanket	1	1	1	1	1	1	1	1	1	1	1	1	1
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	1	1	1	1	1	1	1	1	1	2	1	1	1
	Support Staff													
	Budgeted Positions	108	108	104	104	105	105	105	105	105	105	105	105	105
	Pending 607's - Net	-3.5	-3.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0
	Adjusted Budgeted Total	104	104	104	104	105	105	105	105	105	105	105	105	108
	Filled Budgeted Positions	88	88	87	88	88	88	88	88	90	89	86	87	89
	920 Blanket	4	4	4	4	4	4	4	4	4	4	7	5	4
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	12	12	13	12	13	13	13	13	11	12	12	13	15
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	13	14	13	16	17	11	12	8	6	9
	Trades													
	Budgeted Positions	105	105	105	105	105	105	105	105	105	105	105	101	101
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-5.0	-5.0	-5.0	-5.0	-1.0	-1.0
	Adjusted Budgeted Total	105	105	105	105	105	105	105	100	100	100	100	100	100
	Filled Budgeted Positions	89	87	86	89	87	85	84	84	84	86	87	88	83
	920 Blanket	2	2	2	2	2	2	2	2	2	1	1	1	1
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	14	16	17	14	16	18	19	14	14	13	12	11	16
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	7	8	8	5	4	4	4	5	4	4	3	5	6
	Management													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2016

Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	Budgeted Positions	13	13	13	13	13	13	13	13	13	13	13	13	13
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	13	13	13	13	13	13	13	13	13	13	13	13	13
	Filled Budgeted Positions	13	13	13	12	12	12	11	11	10	11	11	11	11
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	1	0	0	0	0
	True Vacancy Total	0	0	0	1	1	1	2	2	2	2	2	2	2
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	1	1	1	0	0	0	0	0	1
	Overtime													
	Total	17,822	17,612	20,445	23,620	20,514	23,268	18,628	19,321	21,702	17,322	16,932	20,165	16,428
	AVG Hours Per Custody Staff	24.16	24.91	26.83	33.44	29.05	31.47	25.07	24.48	26.45	20.97	19.60	25.33	20.82
	Custody	14,884	14,997	16,181	20,501	17,750	19,605	15,869	15,861	17,272	13,692	12,605	16,364	13,637
	Lieutenants	752	779	885	805	540	611	464	507	748	538	674	922	671
	Sergeants	1,076	933	1,132	1,693	1,392	2,227	1,668	1,693	2,239	1,516	1,304	1,580	1,427
	Officers	12,998	13,260	14,156	17,994	15,801	16,634	13,721	13,661	14,272	11,622	10,500	13,801	11,531
	Other Custody	59	25	8	9	17	132	17	0	14	17	127	61	8
	AVG Hours Per Non-Custody Staff	6.98	6.72	12.03	6.91	6.81	9.78	6.84	8.39	9.71	7.08	9.82	7.39	6.83
	Non-Custody	1,621	1,545	2,755	1,602	1,579	2,269	1,573	1,930	2,253	1,658	2,298	1,745	1,577
	Medical	1,318	1,071	1,510	1,517	1,186	1,394	1,186	1,531	2,177	1,972	2,029	2,057	1,214
	Sick Leave													
	Total Hours	4,870	3,410	4,179	4,767	4,413	4,740	4,313	5,479	4,570	4,574	4,480	3,786	4,754
	AVG Hours Per Custody Staff	4.76	1.91	3.60	4.15	4.18	4.38	3.87	4.42	3.69	3.57	3.75	3.07	3.92
	Custody	2,934	1,147	2,172	2,543	2,556	2,731	2,447	2,865	2,411	2,331	2,409	1,984	2,570
	Lieutenants	123	125	68	81	58	99	82	109	40	48	125	34	87
	Sergeants	206	306	304	240	267	412	321	261	226	264	306	270	282



# COMPSTAT DAI Statistical Report - 13 Month

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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	Officers	2,526	709	1,777	2,106	2,146	2,097	1,986	2,424	2,019	1,808	1,888	1,636	2,146
	Other Custody	80	8	23	116	85	124	58	71	126	212	91	45	56
	AVG Hours Per Non-Custody Staff	5.75	6.78	6.03	7.01	5.88	6.87	5.07	8.14	6.82	7.49	6.73	4.98	7.19
	Non-Custody	1,335	1,558	1,380	1,626	1,365	1,595	1,166	1,872	1,582	1,753	1,576	1,176	1,661
	Medical	602	705	627	599	492	415	699	743	578	490	495	625	523
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter ) (R06 and S06 Staff Only)	0	3	3	2	0	0	0	5	5	3	4	2	1
	Letter of Instruction - Sick Leave (2nd Letter ) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	13	1	1	1	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	2	2	0	1	0	1	0	2	2	0	0
	Staff Exceeding Trigger Point	81	65	60	58	56	59	60	57	57	61	66	63	62
	In-Lieu of Sick Leave													
	Total Hours	2,523	2,288	2,373	2,132	2,091	2,054	2,238	1,813	1,910	1,837	2,226	1,982	2,763
	AVG Hours Per Custody Staff	2.54	1.98	1.96	2.17	2.13	2.07	2.39	1.85	2.02	1.82	1.87	1.37	1.81
	Custody	1,568	1,193	1,185	1,330	1,303	1,289	1,515	1,197	1,321	1,189	1,204	882	1,187
	Lieutenants	56	72	24	50	40	73	24	40	24	48	32	32	24
	Sergeants	120	204	126	128	112	94	113	112	111	224	165	104	106
	Officers	1,392	917	1,020	1,135	1,127	1,122	1,200	861	1,049	885	1,003	738	1,048
	Other Custody	0	0	15	17	24	0	178	184	137	32	5	8	9
	AVG Hours Per Non-Custody Staff	2.16	3.07	2.51	2.58	1.75	1.87	2.24	1.70	1.75	1.52	2.78	3.75	4.63
	Non-Custody	500	705	574	598	406	434	516	391	406	355	651	886	1,070
	Medical	456	390	614	205	382	331	207	226	184	293	371	214	506
	Annual Leave													
	Total Hours	3,957	2,136	3,442	3,468	3,411	3,723	4,340	4,175	5,231	3,286	3,229	3,586	4,330
	AVG Hours Per Custody Staff	4.64	2.42	4.14	4.00	4.24	4.99	5.15	4.73	6.51	4.02	4.43	3.86	4.80



# COMPSTAT DAI Statistical Report - 13 Month

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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	Custody	2,856	1,455	2,497	2,450	2,593	3,111	3,261	3,063	4,254	2,622	2,846	2,494	3,142
	Lieutenants	82	81	112	108	111	201	46	88	216	144	84	179	144
	Sergeants	336	388	382	272	288	356	427	214	539	399	292	256	338
	Officers	2,415	986	1,924	1,882	2,162	2,473	2,569	2,494	3,305	2,017	2,364	2,043	2,611
	Other Custody	24	0	79	189	32	82	219	267	194	63	107	16	49
	AVG Hours Per Non Custody Staff	4.23	2.32	3.35	2.81	1.63	1.74	3.86	2.86	3.61	2.28	1.33	3.83	3.96
	Non-Custody	982	534	767	651	377	403	887	657	837	534	311	904	914
	Medical	120	147	179	367	441	209	192	455	141	129	72	188	274
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	32	27	34	42	33	32	29	26	27	37	25	25	28
	Off Work Rate (Per 100 Staff)	5.19	4.49	5.64	6.85	5.40	5.14	4.58	4.01	4.13	5.67	3.89	3.87	4.27
	Pending/Open Claims	260	229	227	230	254	276	270	270	266	269	271	274	278
	New Claims	10	5	6	4	4	4	3	4	5	8	4	8	4
	Closed Claims	5	8	5	5	11	4	7	9	2	7	5	6	1
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	12	17	17	19	17	16	16	16	16	23	14	13	15
	Off Work Rate (Per 100 Staff)	5.17	7.39	7.42	8.19	7.33	6.90	6.96	6.96	6.90	9.83	5.98	5.51	6.49
	Pending/Open Claims	172	196	148	152	170	135	170	171	186	197	195	199	206
	New Claims	6	5	2	2	0	1	1	1	11	8	6	1	4
	Closed Claims	3	4	9	4	6	5	8	6	3	4	6	3	5
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	9	11	11	10	1	7	9	10	10	11	7	6	6
	Off Work Rate (Per 100 Staff)	1.46	1.83	1.82	1.63	0.16	1.12	1.42	1.54	1.53	1.68	1.09	0.93	0.92
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	3	3	4	4	1	3	5	6	6	9	6	5	7



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	Off Work Rate (Per 100 Staff)	1.29	1.30	1.75	1.72	0.43	1.29	2.17	2.61	2.59	3.85	2.56	2.12	3.03
	<b>FMLA</b>													
	Custody - Number of Staff off Work due to FMLA	88	37	41	55	79	80	90	82	79	67	77	66	79
	Lieutenants	5	1	1	5	5	4	5	6	6	6	4	6	4
	Sergeants	6	2	8	12	9	9	9	9	5	6	9	8	7
	Officers	77	34	32	38	64	66	75	65	68	55	64	52	67
	Other Custody	0	0	0	0	1	1	1	2	0	0	0	0	1
	Non-Custody	5	8	7	11	14	10	9	17	13	12	16	12	18
	Medical	6	3	4	7	9	7	5	6	5	8	8	5	9
	Custody - Number of FMLA Hours Used by Staff	2,240	1,264	1,183	1,608	1,867	1,836	2,424	2,485	2,350	1,684	1,712	1,672	1,953
	Lieutenants	72	16	16	112	128	64	152	109	179	144	56	248	120
	Sergeants	200	40	152	384	160	112	224	288	144	136	104	104	99
	Officers	1,968	1,208	1,015	1,112	1,520	1,636	1,992	2,056	2,027	1,404	1,552	1,320	1,718
	Other Custody	0	0	0	0	59	24	56	32	0	0	0	0	16
	Non-Custody	68	118	212	255	354	336	437	656	504	261	545	215	445
	Medical	79	59	80	251	286	119	68	57	181	405	245	101	300
	Custody - Average Number of FMLA Hours Used by Staff	3.64	2.10	1.96	2.62	3.06	2.95	3.83	3.83	3.60	2.58	2.66	2.59	2.98
	Other Custody	0.00	0.00	0.00	0.00	2.11	0.89	2.07	1.19	0.00	0.00	0.00	0.00	0.60
	Non-Custody	0.29	0.51	0.93	1.10	1.52	1.45	1.90	2.85	2.17	1.12	2.33	0.91	1.93
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Accounting Penalties (\$ Amounts)</b>													
	Institutions (Program 25) (\$)	0	0	0	0	13	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	<b>RAO Accounting Penalties (\$ Amounts)</b>													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Regulatory Citations Cal OSHA</b>													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Work Orders</b>													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	32	42	26	44	44	32	43	36	31	52	37	37	43
	Number of Emergency Corrective Work Orders (priority 1) Completed	13	41	42	2	49	20	2	11	9	23	16	2	57
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	1,288	1,051	391	872	901	214	1,261	1,306	1,214	1,304	1,242	1,004	1,435
	Number of Preventative Maintenance Work Orders (priority 2) Completed	117	121	175	0	270	103	3	14	71	90	279	148	298
	Number of Corrective Work Orders (Priority 3) Received/Submitted	964	772	600	976	977	995	973	1,215	1,072	985	963	909	949
	Number of Corrective Work Orders (Priority 3) Completed	301	1,038	841	500	1,013	393	264	603	604	542	1,104	378	1,300
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	97	53	33	51	80	56	50	52	57	72	63	56	153
	Number of Non-Maintenance Service Requests (Priority 4) Completed	23	42	35	10	23	9	13	30	11	41	36	33	56
	Number of Project Work Orders (priority 5) Received/Submitted	0	0	0	0	0	0	0	1	1	0	0	1	0
	Number of Project Work Orders (priority 5) Completed	0	1	0	0	0	0	0	0	1	0	0	0	1
	% of personnel hours spent on preventative maintenance	7 %	6 %	8 %	0 %	26 %	3 %	3 %	3 %	4 %	3 %	9 %	7 %	12 %



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	<b>Employee Grievances and Staff Complaints</b>													
	Total	0	3	3	11	7	11	9	7	4	3	1	1	9
	Per 100 Staff	0.00	0.36	0.36	1.30	0.83	1.29	1.04	0.80	0.45	0.34	0.11	0.11	1.02
	Health & Safety	0	0	0	0	0	0	1	0	0	1	0	0	0
	Conditions of Work	0	3	3	7	7	9	6	5	2	1	1	1	6
	Total E.E.O	0	0	0	4	0	2	2	2	2	1	0	0	3
	Equal Employment Opportunity (EEO) (Non-Medical)	0	0	0	3	0	1	1	1	1	0	0	0	3
	Equal Employment Opportunity (EEO) (Medical)	0	0	0	1	0	1	1	1	1	1	0	0	0
	<b>Staff Investigations</b>													
	Total Central Intake Requests	0	2	1	2	1	3	7	4	1	3	5	1	4
	Per 100 Staff	0.00	0.24	0.12	0.24	0.12	0.35	0.81	0.46	0.11	0.34	0.57	0.11	0.45
	Central Intake Requests Accepted	1	0	1	1	0	2	5	6	3	3	0	2	2
	Central Intake Requests Rejected	0	1	0	0	1	0	0	2	0	1	1	0	0
	Central Intake Requests Approved for Direct Action	0	0	1	1	0	2	4	2	3	0	0	1	2
	Total Direct Action Requests Submitted	0	1	1	0	1	3	4	2	1	0	3	1	2
	Direct Action Requests Accepted	1	0	1	1	0	2	4	2	3	0	0	3	0
	Direct Action Requests Rejected	1	1	0	0	0	0	0	2	0	0	0	0	0
	Number of Open Investigations	5	5	3	4	5	5	6	6	6	5	5	6	7
	Number of Closed Investigations	0	1	0	0	0	0	0	0	0	2	0	0	0
	Investigations exceeding 180 calendar days	2	1	1	3	3	3	4	4	3	2	2	2	3
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Medical Staff Investigations</b>													
	Total Central Intake Requests	0	0	0	0	1	1	0	0	2	0	2	0	0



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	Per 100 Staff	0.00	0.00	0.00	0.00	0.12	0.12	0.00	0.00	0.23	0.00	0.23	0.00	0.00
	Central Intake Requests Accepted	0	0	0	0	0	0	0	0	0	0	1	0	0
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Direct Action Requests Submitted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Direct Action Requests Accepted	0	0	0	0	0	0	0	0	0	2	0	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	0	0	0	0	0	0	0	1	1	1	1	3	7
	Number of Closed Investigations	0	0	0	0	0	0	0	0	0	0	1	0	0
	Investigations exceeding 180 calendar days	0	0	0	0	0	0	0	0	0	0	0	0	3
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	4	1	3	3	0	1	0	2	1	5	6	2	0
	Per 100 Staff	0.47	0.12	0.36	0.36	0.00	0.12	0.00	0.23	0.11	0.56	0.68	0.23	0.00
	Dismissals	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions Total (Non-Medical)	4	1	3	3	0	1	0	2	0	5	6	2	0
	Per 100 Staff	0.47	0.12	0.36	0.36	0.00	0.12	0.00	0.23	0.00	0.56	0.68	0.23	0.00
	Dismissals (Non-Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions Total (Medical)	0	0	0	0	0	0	0	0	1	0	0	0	0
	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.11	0.00	0.00	0.00	0.00
	Dismissals (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
General Population														
MCSP	Custody Operations													
	Total Bed Capacity													
Contract Beds		0	0	0	0	0	0	0	0	0	0	0	0	0





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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	Design Beds	1,618	1,618	1,618	1,605	1,605	1,607	1,639	1,637	1,630	1,632	1,586	1,579	1,571
	Non-Traditional Beds	0	0	0	0	0	0	0						
	Overcrowding Beds	1,206	1,206	1,210	1,234	1,234	1,251	1,292	1,283	1,276	1,276	1,251	1,233	1,240
	Temporary Beds (Family Visiting/Tank Beds)	4	4	4	3	3	3	4	0	3	0	0	3	1
	Medical Beds	14	14	10	10	10	10	10	9	9	9	6	10	9
	Budgeted Capacity	2,809	2,809	2,809	2,809	2,809	2,809	2,809	2,809	2,809	2,809	2,809	2,809	2,809
	Inmate Count	2,838	2,838	2,838	2,849	2,849	2,869	2,941	2,929	2,915	2,917	2,843	2,822	2,820
	% Inst. Filled to Budgeted Capacity	101 %	101 %	101 %	101 %	101 %	102 %	105 %	104 %	104 %	104 %	101 %	100 %	100 %
	Inmate Custody Level													
	Level I	212	212	200	186	186	207	224	216	205	198	143	133	125
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	0	0	0	1	0	0	0	0	0	0	0	1
	% of Out of Level Assignments													
	Level II	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	20	2	1	3	4	3	3	3	4	4	9	3	5
	% of Out of Level Assignments													
	Level III	1,615	1,615	1,640	1,633	1,633	1,640	1,669	1,669	1,650	1,649	1,641	1,632	1,646
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	2	1	0	0	0	0	0	0	0	1	1	3	0
	% of Out of Level Assignments													
	Level IV	842	842	849	866	866	867	892	896	910	918	922	916	899
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	6	4	6	2	3	3	1	2	2	3	1	4	5



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2016

Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>General Population Summary</b>													
	Budgeted Capacity	2,660	2,660	2,660	2,660	2,660	2,660	2,660	2,660	2,660	2,660	2,660	2,660	2,660
	Actual Population	2,665	2,665	2,685	2,682	2,682	2,708	2,778	2,778	2,758	2,563	2,559	2,538	2,537
	<b>General Population</b>													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Enhanced Outpatient Program</b>													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Sensitive Needs Yard</b>													
	Budgeted Capacity	2,660	2,660	2,660	2,660	2,660	2,660	2,660	2,660	2,660	2,660	2,660	2,660	2,660
	Actual Population	2,660	2,660	2,681	2,679	2,679	2,708	2,778	2,778	2,758	2,563	2,559	2,538	2,537
	<b>Minimum Support Facility</b>													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	212	212	200	186	186	207	224	216	205	198	143	133	125
	<b>Life Sentenced Inmates</b>													
	Life (With Possibility of Parole)	1,105	1,105	1,107	1,102	1,102	1,101	1,111	1,116	1,122	1,126	1,121	1,115	1,114
	Life (Without Possibility of Parole) (LWOP)	286	286	289	290	290	288	286	289	287	284	281	281	282
	<b>Reception Center</b>													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Administrative Segregation (ASU)</b>													
	Budgeted Capacity	149	149	149	149	149	149	149	149	149	149	149	149	149
	Actual Population (Excluding Overflow)	155	155	139	153	153	143	146	139	141	147	135	138	149



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	Actual Population (With Overflow)	155	155	139	153	153	143	146	139	141	147	135	138	149
	Average Length of Stay	63	72	67	66	66	61	70	68	66	63	58	70	66
	Stays Exceeding 200 days	3	5	5	9	4	4	6	4	4	6	5	10	5
	Stays Exceeding 400 days	1	1	1	0	0	1	1	1	0	0	0	0	0
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	10	11	11	15	7	8	14	17	14	17	7	10	13
	ASU Inmates Endorsed for GP	1	0	0	0	0	2	0	1	0	1	0	0	0
	ASU Inmates Endorsed for SNY	7	10	7	12	6	5	13	16	13	13	5	9	11
	ASU Inmates Endorsed for SHU	0	0	1	1	0	0	0	0	1	1	0	1	1
	ASU Inmates Endorsed for PSU	2	1	3	2	1	1	1	0	0	2	2	0	1
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	8	6	3	3	5	4	5	3	1	3	3	3	3
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	252	266	272	277	290	287	292	299	297	295	297	291	292
	Impacting	8	7	8	14	13	13	14	13	20	18	16	13	17
	Non-Impacting	244	259	264	263	277	274	278	286	277	277	281	278	275
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,494	1,365	1,365	1,365	1,365	1,365	1,365	1,430	1,430	1,430	1,430	1,430	1,430
	Actual Population	1,076	1,076	1,088	1,118	1,118	1,111	1,117	1,126	1,114	1,098	1,085	1,089	1,087
	Total EOP Populations													



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	Budgeted Capacity	575	575	575	575	575	575	575	575	575	575	575	575	575
	Actual Population	607	607	598	593	593	590	620	590	588	602	604	598	600
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	2	2	1	1	1	1	1	1	2	1	1	3	1
	EOP-SNY													
	Budgeted Capacity	525	525	525	525	525	525	525	525	525	525	525	525	525
	Actual Population	526	526	526	525	525	523	545	532	519	530	528	528	524
	EOP-ASU													
	Budgeted Capacity	50	50	50	50	50	50	50	50	50	50	50	50	50
	Actual Population	79	79	71	67	67	66	74	57	67	71	75	67	75
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	118	130	136	130	130	127	129	130	132	134	135	132	120
	Summary with S-Suffix	118	130	136	130	130	127	129	130	132	134	135	132	120
	Summary without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total General Population (GP)	52	59	61	60	59	55	56	59	58	62	65	63	56



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2016

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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	GP with S-Suffix	52	59	61	60	59	55	56	59	58	62	65	63	56
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	13	18	26	22	18	22	21	20	20	21	23	18	16
	ASU with S-Suffix	4	5	5	6	5	8	9	10	3	4	6	8	8
	ASU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP with S-Suffix	9	13	21	16	13	14	12	10	17	17	17	10	8
	ASU EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0						
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	53	53	49	48	53	50	52	51	54	51	47	51	48
	EOP with S-Suffix	53	53	49	48	53	50	52	51	54	51	47	51	48
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinary													
	Total	307	313	225	311	264	352	273	283	362	237	311	238	274
	Per 100 inmates	10.82	11.03	7.93	10.92	9.27	12.27	9.28	9.66	12.42	8.12	10.94	8.43	9.72
	Conduct	131	109	62	116	112	108	122	129	141	98	81	93	57
	Assault on Staff	3	0	1	8	4	2	2	1	0	4	1	2	3
	Batteries on Staff	8	1	0	2	2	0	2	5	7	4	6	4	2
	Assault on Inmate	0	0	1	1	0	0	0	0	0	1	1	0	0
	Batteries on Inmates	1	7	3	6	3	18	8	1	11	12	13	8	9
	Stimulants and Sedatives	115	141	93	92	83	137	99	73	133	47	143	72	153



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Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	Indecent Exposure (IEX)	4	1	2	2	2	5	3	5	6	1	2	2	1
	IHP Refusals / Failure to Comply	0	1	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0						
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0						
	Possession of Cell Phone/s	8	6	17	5	3	5	3	3	3	3	2	0	6
	Riot/Disturbance Control	0	0	0	7	5	5	0	0	0	0	0	5	0
	Resisting Staff	4	1	3	1	0	2	2	4	2	2	2	7	1
	Weapon	4	3	0	3	2	3	0	1	3	2	0	3	1
	Attempted Murder	0	0	0	0	1	0	1	0	1	0	0	0	3
	Murder	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other	29	43	43	68	47	67	31	61	55	63	60	42	38
	Number of RVR's Involving Mental Health Inmates	232	228	159	221	191	235	196	219	255	183	221	195	184
	Serious 115's Lost to time constraints	2	5	3	7	4	3	2	2	4	2	0	2	2
	Number of Incidents													
	Number of Incidents	42	27	22	35	36	40	41	52	48	41	27	51	31
	Per 100 inmates	1.48	0.95	0.78	1.23	1.26	1.39	1.39	1.78	1.65	1.41	0.95	1.81	1.10
	Number of Voiced Incident Reports	0	2	1	1	3	0	0	3	1	0	2	0	0
	Total Number of Documented Force	25	18	10	23	24	25	25	24	22	23	16	25	16
	Per 100 inmates	0.88	0.63	0.35	0.81	0.84	0.87	0.85	0.82	0.75	0.79	0.56	0.89	0.57
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	1	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	0	0	0	0	0	0	2	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2016

Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	0	0	1	0	0	0	0	0	0	0	0	0	0
	Type of Force													
	OC	11	11	5	13	17	19	14	10	10	16	7	13	11
	Physical Force	11	3	5	6	7	8	5	8	5	8	7	9	8
	Baton	7	6	2	5	1	3	5	6	2	3	1	5	4
	CN	0	0	0	1	3	0	1	0	0	0	1	1	0
	37 mm/40 mm	6	5	2	9	4	3	5	11	8	5	2	4	2
	Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Hydro-Force Water Restraint System	0	0	0	0	0	0	0						
	Other	0	0	0	0	0	0	0	0	1	0	0	0	1
	Incidents													
	Controlled Substance Involved/U.A.	9	2	6	2	0	5	4	8	4	6	4	9	4
	Methamphetamine	5	0	3	0	0	1	0	4	1	1	2	4	2
	Marijuana	3	1	0	2	0	1	3	3	0	1	4	4	1
	Heroin	2	1	3	0	0	3	1	2	3	5	0	3	0
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	0	0	0	0	0	0	0	0	0	1	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	1	0	0	0	0	0	0	0	0	0	1
	Drug Paraphernalia/Other	1	0	0	0	0	0	0	0	0	3	0	1	0
	Assault on Staff (Total)	2	0	2	2	1	0	1	1	0	5	1	1	3
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	2	0	2	2	1	0	1	1	0	5	1	1	3
	Battery on Staff (Total)	4	1	0	4	4	2	3	5	7	5	6	5	2



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	With Weapon	0	0	0	1	0	0	0	0	0	0	0	0	0
	Without Weapon	4	1	0	3	4	2	3	5	7	5	6	5	2
	Aggravated Battery	0	0	0	0	0	0	0	1	3	1	1	0	1
	Assault on Inmate (Total)	0	0	0	1	0	0	0	0	0	0	1	0	0
	With Weapon	0	0	0	1	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	0	0	0	0	0	0	0	0	1	0	0
	Battery on Inmate (Total)	2	4	1	3	2	4	6	1	6	4	1	6	1
	With Weapon	0	1	0	1	0	2	4	0	2	1	0	1	1
	Without Weapon - Causing Serious Bodily Injury (SBI)	2	3	1	2	2	2	2	1	4	3	1	5	0
	Cell Extractions	1	0	0	1	1	2	1	0	0	1	1	0	1
	Cell Extractions (Keyhea)	0	0	0	0	0	1	0	0	0	0	0	0	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	1
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	1
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	0	0	0	1	1	1	0	0	0	0	0	1	0
	Possession of a Weapon	2	2	1	2	3	3	0	1	2	2	0	2	1
	Resisting Staff	3	1	2	1	1	3	2	4	2	3	2	7	1
	Threatening Staff	1	0	0	0	0	0	0	1	1	0	0	0	0
	Sexual Misconduct	4	2	2	2	2	4	3	5	6	1	2	2	1
	Attempted Suicide	1	1	0	4	1	1	3	2	2	3	1	0	4
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	0	0	3	0	0	0	0	0	0	0	0	0	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	1	0	0	0	0	0	0	0	0
	Total Number of Deaths	0	0	3	0	1	0	0	0	0	0	0	0	0
	Contraband Cell Phone Discoveries	2	1	4	6	2	5	2	2	4	3	6	0	12





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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	Miscellaneous	14	14	5	13	20	15	19	24	18	12	9	18	13
	Number of Non UOF Incidents Involving Mental Health Inmates	13	7	8	8	12	13	12	21	19	14	8	18	14
	Number of UOF Incidents Involving Mental Health Inmates	24	16	10	23	20	23	24	24	18	20	16	24	15
	<b>Contraband Surveillance Watch (CSW)</b>													
	Inmate Placements on CSW	0	0	4	0	0	0	0	0	0	1	1	1	1
	Average Number of Days on CSW	0.0	0.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	5.0	3.0	2.0	4.0
	Average Number of Days on CSW (CYTD)	1.5	0.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.2	4.0	3.7	3.8
	Count of CSW Items Recovered	0	0	2	0	0	0	0	0	0	1	1	0	1
	CSW Search Warrants Requested	0	0	0	0	0	0	0	0	0	0	0	0	1
	Inmate Placements Exceeding 3 Days On CSW	0	0	2	0	0	0	0	0	0	1	0	0	1
	<b>Integrated Housing Program (IHP)</b>													
	Total Number IHP Coded Inmates	2,838	2,838	2,838	2,849	2,849	2,869	2,941						
	Total Number Non IHP Coded Inmates	0	0	0	0	0	0	0						
	<b>In Cell Violence/Incidents</b>													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	0	0	3	0	1	3	1	1	0	2	0	3
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	1	1	2	2	1	2	1	3	0	2	1
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Indecent Exposure Incidents</b>													
	Total number of IEX incidents	4	1	2	2	2	4	3	5	6	1	2	2	1
	Number of D.A. Referrals	4	2	2	2	2	4	3	5	6	1	1	0	1



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	1	0	0	0	0	0	0	0	0	0	0	0
	Number of documented mental health referrals (inmates)	4	2	2	2	2	4	3	5	5	0	2	2	0
	Total number of victims	4	2	2	2	2	4	3	5	6	1	2	2	1
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	4	2	2	2	2	4	3	4	6	1	2	1	1
	Inmate Appeals													
	Total Appeals received by the Appeals Office	419	436	370	499	455	434	467	474	484	496	444	370	416
	Total Appeals Issued a Log Number	111	131	143	191	177	170	205	183	191	177	163	127	163
	Total Screen Outs	308	305	227	308	278	264	262	291	293	319	281	243	253
	Overdue Appeals (Point-in-time)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	3	0	1	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (ADA)	3	0	1	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	0	0	1	0	1	0	0	0	0	0	0	1	0
	Appeals Per 100 Inmates	3.91	4.62	5.04	6.70	6.21	5.93	6.97	6.25	6.55	6.07	5.73	4.50	5.78
	Inmate Appeal Breakdown													
	Disciplinary	18	20	11	15	23	18	28	15	36	21	27	14	22
	Custody/Classification	2	7	9	6	6	6	5	4	8	5	6	5	10
	Mail	10	11	10	19	8	18	14	12	11	13	6	8	13
	Visiting	0	1	1	1	1	1	2	1	1	1	2	1	1
	Personal Property	24	27	40	64	46	43	34	32	27	22	23	20	24
	Case Records	2	4	1	0	2	3	2	4	6	4	6	1	1
	Staff Complaints	5	5	4	8	7	18	12	11	7	16	13	19	18
	Staff Complaints - Medical	0	0	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	7	6	5	15	12	7	14	11	12	4	6	1	6



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2016

Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	Legal	8	13	11	9	12	8	11	6	11	16	9	4	6
	Program	16	16	16	17	17	9	32	23	24	20	17	12	9
	Segregation Hearings	0	1	0	0	0	2	1	3	2	2	1	1	0
	Work Incentive	1	1	4	3	7	3	6	7	5	4	5	6	5
	Re-Entry	0	0	0	0	0	0	0	0	0	1	1	0	0
	Transfer	2	4	4	3	1	4	4	7	4	4	2	2	4
	Funds	2	2	1	1	1	2	4	3	2	5	1	3	6
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	14	13	26	30	34	28	36	44	35	39	38	30	38
	<b>Inmate Medical Appeals</b>													
Total Appeals received by the Appeals Office														
Total Appeals Issued a Log Number														
Total Screen Outs														
Overdue Appeals - Medical Related (Point-in-time)														
Overdue Appeals - Medical Related (Monthly Cumulative)														
Total Modification Orders Issued														
Appeals Per 100 Inmates														
<b>Programs</b>														
<b>Academic Programs - Total</b>														
Inmate Capacity														
Inmate Enrollment														
% of Total Capacity Enrolled														
<b>Academic Programs - Attendance Tracking</b>														
Total Hours X-Time														
Total Hours S-Time														



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2016

Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	Total S-Time Non-Education													
	Total S Time Non Education (S-Time Medical)													
	Total S Time Non-Education (S-Time Custody)													
	Total S-Time Education													
	Total E-Time													
	Total A-Time													
	<b>Academic Programs - Outcomes and Completions</b>													
	Number of Program Completions													
	GED Certificate Completion													
	High School Diploma													
	Number of Inmates on Academic Waiting List													
	<b>Academic Programs - Programming Eligible Inmate Population</b>													
	Average TABE (Overall) Level of Inmates	7.4	7.4	7.4	7.4	7.4	7.4	7.4	7.4	7.3	8.7	8.8	0.0	8.1
	Inmates (Students) TABE Overall Level < 9.0													
	Inmates (Students) TABE Overall Level > 9.0													
	<b>Incarcerated Individuals Program (IIP)</b>													
	Enrollment													
	Completions													
	Number of Course Completions in Trade Schools													
	Number of AA Degrees Earned													
	<b>Vocational Programs - Full Time</b>													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2016  
Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Half Time													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time													
	Total S-Time													
	Total S-Time Non-Education													
	Total S-Time Non-Education (S-Time Medical)													
	Total S-Time Non-Education (S-Time Custody)													
	Total S-Time Education													
	Total E-Time													
	Total A-Time													
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List													
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)													
	Total Number of Program Completions (Include NCCER amd Non-NCCER)													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2016

Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	Total Number of Industry Certifications (Include NCCER and Non-NCCER)													
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Participants Enrolled (aka SAP Beds Filled)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Enrollment Rate (aka % of SAP Beds Filled)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Exits with Completion	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time	0	0											
	Program Utilization XSEA Total	0	0											
	Program Utilization Rate (AB900 Benchmark 5)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmate Work Assignments													
	Available Assignments	2,111	2,104	2,099	2,099	2,133	2,242	2,333	2,328	2,330	2,356	2,303	2,284	2,284
	Full Time	1,748	1,714	1,709	1,709	1,743	1,852	1,847	1,842	1,844	1,870	1,817	1,798	1,798
	Half Time	363	390	390	390	390	390	486	486	486	486	486	486	486
	Eligible Inmates	2,299	2,286	2,306	2,313	2,356	2,346	2,399	2,425	2,397	2,391	2,333	2,309	2,312
	Inmates Assigned	1,824	1,789	1,827	1,844	1,808	1,832	1,858	1,813	1,828	1,806	1,754	1,748	1,725
	Full Time	1,532	1,519	1,495	1,517	1,481	1,518	1,526	1,486	1,500	1,483	1,439	1,428	1,408
	Half Time	292	270	332	327	327	314	332	327	328	323	315	320	317
	One Half Time Assignment	283	247	316	315	316	304	323	318	322	319	313	318	315
	Two Half Time Assignments	9	23	16	12	11	10	9	9	6	4	2	2	2
	Vacant Work Assignments	287	315	272	255	325	410	475	515	502	550	549	536	559
	Percent of Filled Work Assignments	86 %	85 %	87 %	88 %	85 %	82 %	80 %	78 %	78 %	77 %	76 %	77 %	76 %



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2016  
Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	Percent of Filled Work Assignments - Full Time	88 %	89 %	87 %	89 %	85 %	82 %	83 %	81 %	81 %	79 %	79 %	79 %	78 %
	Percentage of Filled Work Assignments - Half-Time	83 %	75 %	89 %	87 %	87 %	83 %	70 %	69 %	69 %	67 %	65 %	66 %	66 %
	Inmates Unassigned	705	716	734	718	772	746	782	830	789	803	787	762	790
	Voluntary	65	67	70	68	52	57	62	55	52	50	35	33	29
	Involuntary	640	649	664	650	720	689	720	775	737	753	752	729	761
	Inmates on Waiting List	631	606	558	574	568	614	622	664	523	642	681	640	642
	Prison Industry Authority													
	PIA Assignments	353	353	353	353	353	353	356	356	356	381	327	327	327
	PIA Assignments Filled	313	313	312	313	313	305	302	306	310	303	319	322	324
	% of PIA Assignments Filled	89 %	89 %	88 %	89 %	89 %	86 %	85 %	86 %	87 %	80 %	98 %	98 %	99 %
	PIA Lost Hours	8,818	12,243	21,827	11,871	14,691	13,341	18,221	15,806	14,182	22,747	24,846	18,680	17,290
	(Custody) PIA Lost Hours	1,157	1,007	5,278	923	1,181	817	774	642	445	612	632	475	347
	(Ducats) PIA Lost Hours	2,030	3,101	1,920	3,429	2,959	2,347	1,930	1,689	1,938	2,129	2,312	1,796	1,450
	(Industry Related) PIA Lost Hours	3,240	2,003	7,666	795	2,442	2,173	6,558	4,775	6,650	6,954	8,244	3,231	1,688
	(Other) PIA Lost Hours	1,145	1,610	383	256	409	360	335	384	494	186	90	231	64
	(Vacant) PIA Lost Hours	1,246	4,522	6,580	6,468	7,700	7,644	8,624	8,316	4,655	12,866	13,568	12,947	13,741
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses													
	Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													
	Inmate Leisure Time Activity Groups (ILTAG's)													



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	Total Number of ILTAG Groups	14	15	14	15	15	15	15	17	17	19	19	19	19
	Total Number of Meetings Held	239	251	199	242	208	243	287	210	307	244	259	214	262
	Total Number of Attendees (for all meetings held)	3,152	3,197	3,124	3,691	4,562	3,656	5,074	4,499	4,800	4,370	4,880	3,893	3,957
	Total Number of Contact Hours (for all meetings held)	494,914	507,897	477,042	672,912	854,308	660,153	1,403,004	836,227	960,144	821,578	1,100,629	808,838	725,005
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	28	32	26	28	28	31	32	28	33	32	32	23	29
	Total Number of Attendees	342	375	379	433	432	427	617	572	657	670	625	424	509
	Total Meeting Hours	38	44	36	39	39	41	44	39	46	44	44	32	39
	Contact Hours	13,082	16,500	13,455	16,887	16,848	17,507	27,148	22,308	29,894	29,145	27,500	13,568	19,978
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	27	32	25	28	27	27	27	28	29	26	21	21	26
	Total Number of Attendees	442	438	413	438	442	430	675	654	574	600	486	363	497
	Total Meeting Hours	51	52	51	51	53	50	62	53	33	31	30	24	35
	Contact Hours	22,321	22,776	20,857	22,119	23,426	21,500	41,513	34,662	18,655	18,450	14,337	8,712	17,147
	Veteran's Groups													
	Total Number of Meetings Held	4	4	4	4	6	4	6	3	4	3	3	3	5
	Total Number of Attendees	107	101	114	102	133	101	98	152	118	78	68	46	136
	Total Meeting Hours	6	6	6	6	53	6	8	14	5	5	5	3	8
	Contact Hours	642	606	684	612	7,049	606	735	2,128	531	351	306	138	1,020
	All Other ILTAG's													
	Total Number of Meetings Held	180	183	144	182	147	181	222	151	241	183	203	167	202
	Total Number of Attendees	2,261	2,283	2,218	2,718	3,555	2,698	3,684	3,121	3,451	3,022	3,701	3,060	2,815
	Total Meeting Hours	203	205	199	233	227	230	362	249	264	256	286	257	244
	Contact Hours	458,870	468,015	442,047	633,294	806,985	620,540	1,333,608	777,129	911,064	773,632	1,058,486	786,420	686,860
	Administration													
	Budget Allotment (Program 25)													





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Data Analysis 13 Month as of 02-11-2016

Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	Allotment													
	Surplus/Deficit													
	<b>Budget Allotment (Program 45)</b>													
	Allotment													
	Surplus/Deficit													
	<b>Personnel Vacancies (Category)</b>													
	Total of all personnel in filled positions.	862	851	856	858	866	863	875	882	882	897	892	893	905
	<b>Custody (Uniformed)</b>													
	Budgeted Positions	637	637	637	637	637	637	637	638	638	638	631	631	638
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	637	637	637	637	637	637	637	638	638	638	631	631	638
	Filled Budgeted Positions	595	593	596	595	598	596	606	616	616	629	626	623	629
	920 Blanket	11	10	6	15	10	12	9	6	6	7	6	2	1
	918 Blanket	0	0	0	0	0	0	0	0	0	0	6	13	13
	True Vacancy Total	31	34	35	27	29	29	22	16	16	2	-7	-7	-5
	902 Blanket	4	4	4	4	4	4	4	4	4	5	5	5	4
	916 Blanket	8	10	13	13	13	13	13	13	13	15	15	15	15
	Staff on Other Type of Leave	6	4	9	6	5	4	2	9	9	3	4	4	2
	<b>Other Custody (Non-Uniformed)</b>													
	Budgeted Positions	31	31	31	32	32	32	32	32	32	32	31	31	31
	Pending 607's - Net	1.0	1.0	1.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	32	32	32	33	33	32	32	32	32	32	31	31	31
	Filled Budgeted Positions	31	28	30	30	30	30	31	30	30	29	30	30	30
	920 Blanket	0	0	0	0	0	1	1	1	1	1	1	1	1
	918 Blanket	0	0	0	0	0	0	0	0	0	0	1	1	1
	True Vacancy Total	2	4	2	3	3	1	-1	1	1	2	-1	-1	-1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0



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Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	1	0	0	0
	Education Positions													
	Budgeted Positions	37	37	37	36	36	36	36	36	36	40	40	40	40
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	37	37	37	36	36	36	36	36	36	40	40	40	40
	Filled Budgeted Positions	34	33	34	35	34	33	33	31	31	33	33	33	32
	920 Blanket	1	1	1	1	1	1	1	1	1	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	2	3	2	0	1	2	2	4	4	7	7	7	8
	902 Blanket	1	1	1	1	1	1	1	4	4	4	4	4	4
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	3	0	0	0	0	1	1	2	2	2	2	2	2
	Support Staff													
	Budgeted Positions	100	100	100	100	100	100	103	108	108	108	108	108	105
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	100	100	100	100	100	100	102	108	108	108	108	108	105
	Filled Budgeted Positions	90	86	85	85	90	89	89	89	89	90	87	88	85
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	11	15	16	16	11	12	14	20	20	19	22	21	20
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	1	1	1	1
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	3	4
	Trades													
	Budgeted Positions	114	114	114	114	114	114	114	116	116	116	116	134	134
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	Adjusted Budgeted Total	114	114	114	114	114	114	114	116	116	116	116	134	134
	Filled Budgeted Positions	103	101	101	103	104	105	106	107	107	107	107	110	119
	920 Blanket	0	0	0	0	0	1	1	1	1	1	1	1	1
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	11	13	13	11	10	8	7	8	8	8	8	23	14
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	1	1	1	0	0	0	0	0	0	0	0
	Management													
	Budgeted Positions	11	11	11	11	11	11	11	13	13	13	14	14	14
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	11	11	11	11	11	11	11	13	13	13	14	14	14
	Filled Budgeted Positions	10	10	10	10	10	10	10	9	9	9	9	9	10
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	1	1	1	1	1	1	1	4	4	4	5	5	4
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	1	1	0	0	0	0
	Overtime													
	Total	11,649	10,385	11,897	14,671	12,127	15,826	12,718	12,900	16,478	12,215	11,753	11,544	9,107
	AVG Hours Per Custody Staff	14.82	13.36	15.93	19.94	16.01	20.44	15.81	16.00	20.51	14.86	13.94	13.20	10.71
	Custody	9,269	8,294	9,971	12,463	10,054	12,793	10,070	10,334	13,251	9,778	9,143	8,620	7,060
	Lieutenants	230	69	182	186	255	322	228	237	442	298	343	148	131
	Sergeants	637	358	593	923	791	666	551	639	1,055	818	1,087	678	829
	Officers	8,290	7,802	8,963	11,021	8,853	11,524	9,125	9,315	10,281	7,992	7,276	7,625	5,845
	Other Custody	112	66	233	334	155	282	168	144	1,474	670	438	169	256



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	AVG Hours Per Non-Custody Staff	1.46	1.41	0.68	1.09	0.55	0.65	0.49	0.70	0.57	0.68	1.41	1.58	0.97
	Non-Custody	346	324	157	254	130	155	115	164	134	163	333	380	239
	Medical	2,035	1,767	1,769	1,953	1,943	2,878	2,532	2,402	3,093	2,274	2,278	2,544	1,808
	Sick Leave													
	Total Hours	5,337	3,736	4,655	4,884	5,497	5,086	4,836	4,236	5,037	4,640	5,398	4,598	5,495
	AVG Hours Per Custody Staff	4.56	2.03	3.66	4.06	4.51	4.58	4.38	3.84	4.41	3.61	4.23	4.03	4.20
	Custody	2,855	1,261	2,291	2,539	2,831	2,868	2,788	2,479	2,850	2,375	2,774	2,631	2,766
	Lieutenants	71	96	56	75	86	60	60	52	56	24	72	24	63
	Sergeants	294	347	350	265	237	218	208	224	364	258	240	293	176
	Officers	2,391	764	1,781	2,121	2,406	2,547	2,384	2,099	2,403	1,932	2,332	2,134	2,395
	Other Custody	100	55	104	78	102	43	137	103	27	160	130	180	132
	AVG Hours Per Non-Custody Staff	6.46	6.27	6.46	5.83	6.97	5.40	4.73	4.83	6.09	5.50	6.84	4.89	6.68
	Non-Custody	1,527	1,440	1,482	1,356	1,655	1,277	1,123	1,137	1,434	1,312	1,611	1,171	1,639
	Medical	955	1,036	882	989	1,012	941	926	621	753	954	1,013	796	1,090
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter ) (R06 and S06 Staff Only)	4	0	1	0	7	6	0	0	4	0	1	0	2
	Letter of Instruction - Sick Leave (2nd Letter ) (R06 and S06 Staff Only)	0	0	1	0	5	5	1	0	1	2	0	1	3
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	1	0	0	0	0	0	0	0	0	0	0
	Staff Exceeding Trigger Point	43	45	36	47	71	52	51	43	49	48	48	38	45
	In-Lieu of Sick Leave													
	Total Hours	1,531	1,042	1,776	2,008	2,003	1,622	1,644	1,220	1,622	1,661	1,903	1,708	2,246
	AVG Hours Per Custody Staff	1.15	0.45	1.54	1.71	1.47	1.08	1.29	0.84	0.93	0.84	1.19	1.40	1.28
	Custody	718	281	962	1,072	926	674	820	542	600	550	783	912	841
	Lieutenants	21	16	48	48	44	39	41	41	36	41	44	32	0



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	Sergeants	75	86	153	226	186	107	113	37	56	76	132	116	89
	Officers	591	171	690	769	696	524	667	464	496	430	608	764	664
	Other Custody	31	9	72	29	0	4	0	0	13	4	0	0	89
	AVG Hours Per Non-Custody Staff	1.37	1.05	0.50	1.12	1.53	1.20	1.56	0.75	0.75	1.04	1.43	0.63	1.01
	Non-Custody	324	241	114	260	362	283	370	176	177	247	336	151	247
	Medical	489	519	700	677	715	665	454	502	845	864	784	646	1,157
	Annual Leave													
	Total Hours	5,979	3,326	3,537	4,757	4,785	5,662	5,993	7,259	5,086	4,929	5,937	6,787	7,606
	AVG Hours Per Custody Staff	4.63	1.78	2.74	4.16	4.29	5.10	5.03	6.47	4.21	3.80	4.65	5.04	5.38
	Custody	2,898	1,104	1,715	2,601	2,695	3,194	3,203	4,178	2,720	2,504	3,049	3,292	3,547
	Lieutenants	149	140	72	151	164	176	266	433	195	310	102	88	14
	Sergeants	220	265	258	314	354	411	473	621	427	372	594	393	417
	Officers	2,143	561	1,241	1,964	2,053	2,450	2,232	2,884	1,980	1,729	2,243	2,654	2,852
	Other Custody	386	139	144	172	125	157	233	240	118	93	111	157	264
	AVG Hours Per Non Custody Staff	6.46	4.48	3.75	5.42	4.62	5.74	6.24	7.08	4.65	5.40	7.02	7.02	7.42
	Non-Custody	1,527	1,028	861	1,260	1,098	1,359	1,483	1,668	1,094	1,287	1,654	1,681	1,822
	Medical	1,554	1,194	962	896	992	1,109	1,307	1,414	1,272	1,139	1,234	1,815	2,237
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	8	5	5	6	6	7	6	3	6	2	3	2	2
	Off Work Rate (Per 100 Staff)	1.28	0.81	0.80	0.96	0.96	1.12	0.94	0.46	0.93	0.30	0.46	0.31	0.30
	Pending/Open Claims	155	155	159	152	141	142	146	148	110	135	136	138	148
	New Claims	1	0	2	3	2	2	1	0	0	3	4	6	4
	Closed Claims	4	10	8	6	14	11	5	6	5	7	3	3	1
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	4	5	3	2	4	4	3	4	6	7	7	6	4
	Off Work Rate (Per 100 Staff)	1.69	2.18	1.31	0.86	1.68	1.69	1.26	1.70	2.55	2.94	2.97	2.51	1.63



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	Pending/Open Claims	87	85	79	95	90	86	91	82	61	103	109	104	104
	New Claims	2	1	0	1	1	0	1	0	0	3	5	7	1
	Closed Claims	6	6	6	1	13	7	3	9	3	5	3	6	8
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	3	4	2	5	5	7	4	3	8	10	12	4	4
	Off Work Rate (Per 100 Staff)	0.48	0.64	0.32	0.80	0.80	1.12	0.63	0.46	1.24	1.52	1.83	0.61	0.61
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	11	19	19	15	16	24	18	16	12	19	14	15	9
	Off Work Rate (Per 100 Staff)	4.65	8.28	8.28	6.45	6.74	10.15	7.58	6.79	5.10	7.97	5.94	6.26	3.67
	FMLA													
	Custody - Number of Staff off Work due to FMLA	69	35	46	59	55	57	59	67	68	60	69	67	67
	Lieutenants	3	1	1	2	3	1	2	2	1	0	1	0	0
	Sergeants	1	1	5	3	4	4	1	3	3	3	5	3	7
	Officers	65	33	39	53	47	49	55	57	59	55	60	60	56
	Other Custody	0	0	1	1	1	3	1	5	5	2	3	4	4
	Non-Custody	18	5	12	13	12	12	9	12	11	19	16	11	15
	Medical	17	14	14	18	19	17	13	23	15	18	16	18	19
	Custody - Number of FMLA Hours Used by Staff	2,248	1,420	1,624	2,065	2,171	2,132	1,778	2,369	2,475	1,861	2,211	2,131	2,424
	Lieutenants	144	24	40	176	200	8	40	42	32	0	16	0	0
	Sergeants	24	8	128	56	32	32	48	72	104	72	184	82	208
	Officers	2,080	1,388	1,448	1,670	1,763	2,040	1,675	2,106	2,118	1,756	1,714	1,589	2,128
	Other Custody	0	0	8	163	176	52	15	149	221	33	297	460	88
	Non-Custody	819	157	236	459	480	804	324	473	487	877	750	400	614
	Medical	286	341	546	687	543	804	432	1,042	330	526	372	446	556



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Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	Custody - Average Number of FMLA Hours Used by Staff	3.59	2.29	2.59	3.30	3.46	3.41	2.79	3.67	3.83	2.83	3.37	3.26	3.68
	Other Custody	0.00	0.00	0.27	5.43	5.87	1.73	0.49	4.97	7.37	1.12	9.88	15.33	2.93
	Non-Custody	3.46	0.68	1.03	1.97	2.02	3.40	1.36	2.01	2.07	3.68	3.18	1.67	2.50
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	16	0	0	0	122	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	0	0	0	0	0	0	0	3	0	0	0	0	0
	Number of Emergency Corrective Work Orders (priority 1) Completed	0	0	0	0	0	0	0	3	0	0	0	0	0
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	678	1,148	592	1,082	1,443	594	907	1,057	607	1,065	1,464	509	705
	Number of Preventative Maintenance Work Orders (priority 2) Completed	620	1,177	680	1,200	1,445	713	827	928	733	908	1,135	717	614
	Number of Corrective Work Orders (Priority 3) Received/Submitted	691	958	679	644	761	725	803	788	651	802	721	774	803



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	Number of Corrective Work Orders (Priority 3) Completed	740	883	681	650	684	770	821	802	782	701	654	675	858
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	1	0	0	0	0	0	0	2	5	5	9	2	0
	Number of Non-Maintenance Service Requests (Priority 4) Completed	2	0	0	1	0	0	0	1	3	0	7	3	1
	Number of Project Work Orders (priority 5) Received/Submitted	0	0	0	0	0	0	0	1	7	95	0	0	0
	Number of Project Work Orders (priority 5) Completed	0	0	1	0	0	0	0	1	0	30	7	14	9
	% of personnel hours spent on preventative maintenance	18 %	25 %	17 %	24 %	25 %	14 %	17 %	19 %	16 %	18 %	21 %	15 %	13 %
	<b>Employee Grievances and Staff Complaints</b>													
	Total	5	3	5	2	6	1	4	1	5	5	3	4	6
	Per 100 Staff	0.58	0.35	0.58	0.23	0.69	0.12	0.46	0.11	0.57	0.56	0.34	0.45	0.66
	Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
	Conditions of Work	1	1	1	1	2	0	1	0	2	1	0	4	3
	Total E.E.O	4	2	4	1	4	1	3	1	3	4	3	0	3
	Equal Employment Opportunity (EEO) (Non-Medical)	2	0	1	1	0	1	0	0	1	1	1	0	0
	Equal Employment Opportunity (EEO) (Medical)	2	2	3	0	4	0	3	1	2	3	2	0	3
	<b>Staff Investigations</b>													
	Total Central Intake Requests	0	0	1	1	2	1	0	0	0	4	0	1	1
	Per 100 Staff	0.00	0.00	0.12	0.12	0.23	0.12	0.00	0.00	0.00	0.45	0.00	0.11	0.11
	Central Intake Requests Accepted	0	0	0	0	0	1	1	0	1	1	3	0	0
	Central Intake Requests Rejected	0	0	0	1	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	1	0	0	0	0	0	0	0	0	2
	Total Direct Action Requests Submitted	1	1	1	1	0	0	0	0	1	0	0	0	0





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Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	Direct Action Requests Accepted	1	1	1	1	0	2	0	0	0	1	0	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	6	6	5	5	4	1	3	2	0	1	2	5	5
	Number of Closed Investigations	0	0	1	0	2	1	0	1	0	0	0	0	0
	Investigations exceeding 180 calendar days	0	0	0	0	0	0	0	0	0	0	1	1	1
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	0	0	0	0	0	0	1	0	2	0	1	0	1
	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.11	0.00	0.23	0.00	0.11	0.00	0.11
	Central Intake Requests Accepted	0	0	0	0	0	0	0	0	0	1	0	0	0
	Central Intake Requests Rejected	3	0	0	0	0	0	0	0	0	1	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	0	0	0	0	0	1	0	0	0	1
	Total Direct Action Requests Submitted	0	0	0	0	0	0	0	0	2	0	1	0	1
	Direct Action Requests Accepted	0	0	0	0	0	0	0	0	0	3	0	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	1	1	1	1	1	1	1	1	1	3	3	2	2
	Number of Closed Investigations	0	0	0	0	0	0	1	0	0	0	0	1	1
	Investigations exceeding 180 calendar days	0	0	0	0	0	0	0	1	0	0	0	0	1
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	0	0	0	0	0	4	2	2	0	0	0	1	0
	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.46	0.23	0.23	0.00	0.00	0.00	0.11	0.00
	Dismissals	1	2	0	0	0	1	0	1	0	0	0	1	0
	Adverse Actions Total (Non-Medical)	0	0	0	0	0	3	0	2	0	0	0	1	0



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.35	0.00	0.23	0.00	0.00	0.00	0.11	0.00
	Dismissals (Non-Medical)	1	1	0	0	0	1	0	1	0	0	0	1	0
	Adverse Actions Total (Medical)	0	0	0	0	0	1	2	0	0	0	0	0	0
	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.12	0.23	0.00	0.00	0.00	0.00	0.00	0.00
	Dismissals (Medical)	0	1	0	0	0	0	0	0	0	0	0	0	0
General Population														
PVSP	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	1,811	1,811	1,786	1,770	1,770	1,566	1,342	1,361	1,495	1,596	1,747	1,777	1,818
	Non-Traditional Beds	0	0	0	0	0	0	0						
	Overcrowding Beds	1,459	1,459	1,441	1,394	1,394	1,151	921	903	980	1,058	1,246	1,274	1,256
	Temporary Beds (Family Visiting/Tank Beds)	2	2	1	3	3	2	3	1	0	0	0	2	1
	Medical Beds	10	10	7	5	5	9	8	9	12	8	8	11	9
	Budgeted Capacity	3,533	3,533	3,533	3,533	3,533	3,533	3,558	3,558	3,558	3,558	3,558	3,558	3,558
	Inmate Count	3,280	3,280	3,234	3,169	3,169	2,726	2,271	2,273	2,487	2,662	3,001	3,062	3,083
	% Inst. Filled to Budgeted Capacity	93 %	93 %	92 %	90 %	90 %	77 %	64 %	64 %	70 %	75 %	84 %	86 %	87 %
	Inmate Custody Level													
	Level I	145	145	130	92	92	62	40	41	69	99	142	145	128
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	2	0	0	1	5	1	2	4	1	2	1	6	4
	% of Out of Level Assignments													
	Level II	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	2	4	2	17	26	29	23	14	17	27	23	43	10



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	% of Out of Level Assignments													
	Level III	2,895	2,895	2,958	2,944	2,944	2,556	2,190	2,197	2,380	2,526	2,811	2,858	2,876
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	22	31	12	18	13	10	23	30	24	23	11	20	23
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	3,283	3,283	3,283	3,283	3,283	3,283	3,433	3,433	3,433	3,433	3,433	3,433	3,433
	Actual Population	3,038	3,038	3,087	3,033	3,033	2,611	2,222	2,233	2,447	2,623	2,945	2,993	2,996
	General Population													
	Budgeted Capacity	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500
	Actual Population	1,197	1,197	1,255	1,230	1,230	1,073	908	960	1,110	1,234	1,369	1,413	1,421
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	1,575	1,575	1,575	1,575	1,575	1,575	1,725	1,725	1,725	1,725	1,725	1,725	1,725
	Actual Population	1,696	1,696	1,702	1,711	1,711	1,476	1,274	1,232	1,268	1,290	1,434	1,435	1,447
	Minimum Support Facility													
	Budgeted Capacity	208	208	208	208	208	208	208	208	208	208	208	208	208
	Actual Population	145	145	130	92	92	62	40	41	69	99	142	145	128
	Life Sentenced Inmates													



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Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	Life (With Possibility of Parole)	761	761	758	754	754	658	548	510	520	530	570	593	598
	Life (Without Possibility of Parole) (LWOP)	253	253	252	249	249	232	192	190	195	198	213	213	218
	<b>Reception Center</b>													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Administrative Segregation (ASU)</b>													
	Budgeted Capacity	250	250	250	250	250	250	125	125	125	125	125	125	125
	Actual Population (Excluding Overflow)	230	230	139	128	128	99	33	26	26	29	0	0	0
	Actual Population (With Overflow)	230	230	139	128	128	99	33	26	26	29	0	0	0
	Average Length of Stay	93	112	116	119	117	135	125	153	130	88	87	77	72
	Stays Exceeding 200 days	12	16	12	17	10	15	8	7	7	3	1	3	2
	Stays Exceeding 400 days	5	6	3	3	0	0	2	1	1	1	1	1	1
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	6	10	4	5	2	7	3	7	6	2	2	2	5
	ASU Inmates Endorsed for GP	1	2	0	0	1	0	1	5	6	2	1	1	3
	ASU Inmates Endorsed for SNY	5	8	2	2	0	0	0	0	0	0	1	1	2
	ASU Inmates Endorsed for SHU	0	0	2	3	1	7	2	2	0	0	0	0	0
	ASU Inmates Endorsed for PSU	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>ASU Overflow</b>													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>ASU EOP Hub</b>													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Behavior Management Unit</b>													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2016

Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	126	123	117	112	97	97	80	72	70	68	69	74	79
	Impacting	47	43	42	42	38	33	28	43	27	44	24	28	33
	Non-Impacting	79	80	75	70	59	64	52	29	43	24	45	46	46
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,949	1,755	1,755	1,755	1,755	1,755	1,755	1,170	1,170	1,170	1,170	1,170	1,170
	Actual Population	1,367	1,367	1,366	1,355	1,355	1,179	975	920	912	899	920	902	888
	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	5	5	4	6	6	4	2	5	8	8	4	4	1
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	1	1	0	0	0	2	0	1	0	0	0	1	0
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	2	2	3	5	5	2	2	4	8	8	4	3	1
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	2	2	1	1	1	0	0	0	0	0	0	0	0
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	26	28	28	31	29	26	17	15	19	19	23	23	36
	Summary with S-Suffix	24	26	25	28	28	23	11	13	15	13	19	19	33
	Summary without S-Suffix	2	2	3	3	1	3	6	2	4	6	4	4	3
	Total General Population (GP)	20	21	20	21	23	21	13	14	17	16	20	21	30
	GP with S-Suffix	20	21	20	20	23	21	11	13	14	13	18	18	28
	GP without S-Suffix	0	0	0	1	0	0	2	1	3	3	2	3	2
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	6	7	8	10	6	5	3	0	0	2	2	2	6
	ASU with S-Suffix	4	5	5	8	5	2	0	0	0	0	1	1	5
	ASU without S-Suffix	2	2	3	2	1	3	3	0	0	2	1	1	1
	ASU EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0						
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	0	0	0	0	0	0	1	1	2	1	1	0	0
	EOP with S-Suffix	0	0	0	0	0	0	0	0	1	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2016

Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	EOP without S-Suffix	0	0	0	0	0	0	1	1	1	1	1	0	0
	Inmate Disciplinary													
	Total	163	183	150	187	118	129	123	98	126	132	131	154	197
	Per 100 inmates	4.97	5.58	4.64	5.90	3.72	4.73	5.42	4.31	5.07	4.96	4.37	5.03	6.39
	Conduct	64	74	65	73	39	42	44	29	23	42	36	28	35
	Assault on Staff	0	1	0	2	0	0	0	0	0	0	0	1	0
	Batteries on Staff	1	3	0	5	0	2	0	0	1	0	3	1	2
	Assault on Inmate	0	0	0	0	0	0	0	0	0	0	0	0	4
	Batteries on Inmates	11	22	15	13	14	11	13	14	10	13	10	13	16
	Stimulants and Sedatives	32	46	43	47	34	25	25	25	33	35	39	53	87
	Indecent Exposure (IEX)	0	1	0	0	0	0	0	0	1	0	0	0	0
	IHP Refusals / Failure to Comply	0	0	0	2	0	0	0	0	5	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0						
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0						
	Possession of Cell Phone/s	9	7	2	8	4	9	8	3	5	10	13	7	27
	Riot/Disturbance Control	0	0	0	0	0	0	0	0	0	0	0	0	0
	Resisting Staff	1	0	0	0	0	0	0	0	0	3	1	1	1
	Weapon	4	5	2	0	1	1	0	0	12	2	2	0	3
	Attempted Murder	1	0	4	2	0	0	0	0	0	0	0	5	0
	Murder	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other	40	24	19	35	26	39	33	27	36	27	27	45	22
	Number of RVR's Involving Mental Health Inmates	78	57	77	109	57	69	51	55	33	43	36	39	49



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2016

Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	Serious 115's Lost to blue constraints	0	0	0	0	0	5	0	0	0	0	0	0	0
	Number of Incidents													
	Number of Incidents	18	25	16	23	15	10	15	8	13	12	16	14	24
	Per 100 inmates	0.55	0.76	0.49	0.73	0.47	0.37	0.66	0.35	0.52	0.45	0.53	0.46	0.78
	Number of Voided Incident Reports	0	2	0	1	0	0	0	0	0	0	0	0	1
	Total Number of Documented Force	12	17	7	11	8	6	8	7	6	8	7	10	10
	Per 100 inmates	0.37	0.52	0.22	0.35	0.25	0.22	0.35	0.31	0.24	0.30	0.23	0.33	0.32
	Departmental Executive Use of Force Review	0	1	0	0	0	0	0	0	1	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	0	0	0	0	0	0	0	0	0	0	0	0	0
	Type of Force													
	OC	7	8	6	5	4	4	7	5	4	4	2	6	4
	Physical Force	2	3	1	6	2	2	0	1	1	3	3	2	4
	Baton	1	0	0	1	0	0	2	0	0	0	1	0	1
	CN	0	0	0	0	0	0	0	0	1	0	0	1	0
	37 mm/40 mm	4	7	0	2	4	1	0	2	0	2	3	1	2
	Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Hydro-Force Water Restraint System	0	0	0	0	0	0	0						
	Other	0	1	0	0	0	0	0	0	0	0	0	0	0
	Incidents													
	Controlled Substance Involved/U.A.	1	2	0	2	2	0	1	1	0	1	3	2	8
	Methamphetamine	0	1	0	2	1	0	1	0	0	3	0	1	3
	Marijuana	1	2	0	1	1	0	0	1	0	0	1	1	2





# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2016

Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	Heroin	0	1	0	1	0	0	0	0	0	0	2	0	5
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assault on Staff (Total)	0	1	0	2	0	0	0	0	0	0	0	1	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	1	0	2	0	0	0	0	0	0	0	1	0
	Battery on Staff (Total)	1	2	0	5	0	2	0	0	1	0	3	1	2
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	1	2	0	5	0	2	0	0	1	0	3	1	2
	Aggravated Battery	0	0	0	0	0	0	0	0	0	0	1	0	1
	Assault on Inmate (Total)	0	0	1	0	0	0	0	0	0	0	0	0	0
	With Weapon	0	0	1	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Battery on Inmate (Total)	5	7	6	9	6	5	5	3	5	5	4	6	4
	With Weapon	1	1	0	1	0	0	1	0	0	0	0	3	0
	Without Weapon - Causing Serious Bodily Injury (SBI)	4	6	6	8	6	5	4	3	5	5	4	3	4
	Cell Extractions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Cell Extractions (Keyhea)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	1
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	1	0	0	0	0	0	0
	Melee/Riot	0	0	0	0	0	0	0	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2016

Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	Possession of a Weapon	2	2	1	0	1	1	0	0	3	1	1	0	3
	Resisting Staff	1	0	0	0	0	0	0	1	0	3	0	1	2
	Threatening Staff	0	1	0	0	0	0	0	0	0	0	0	0	0
	Sexual Misconduct	0	1	0	0	0	0	0	0	1	0	0	0	1
	Attempted Suicide	0	0	0	0	1	0	0	0	0	0	0	0	1
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	0	0	0	0	0	0	0	0	0	0	0	0	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Deaths	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contraband Cell Phone Discoveries	8	0	0	5	0	3	7	5	5	39	32	0	49
	Miscellaneous	8	9	8	5	5	2	8	3	3	2	5	3	2
	Number of Non UOF Incidents Involving Mental Health Inmates	3	5	5	6	5	3	3	0	5	2	3	1	4
	Number of UOF Incidents Involving Mental Health Inmates	9	11	6	10	5	4	3	5	4	3	3	2	3
	<b>Contraband Surveillance Watch (CSW)</b>													
	Inmate Placements on CSW	0	1	0	0	1	0	0	0	0	1	2	0	1
	Average Number of Days on CSW	0.0	3.0	0.0	0.0	2.0	0.0	0.0	0.0	0.0	1.0	2.0	0.0	4.0
	Average Number of Days on CSW (CYTD)	2.8	3.0	3.0	3.0	2.5	2.5	2.5	2.5	2.5	2.0	2.0	2.0	2.3
	Count of CSW Items Recovered	0	1	0	0	2	0	0	0	0	0	0	0	0
	CSW Search Warrants Requested	0	0	0	0	0	0	0	0	0	0	2	0	1
	Inmate Placements Exceeding 3 Days On CSW	0	0	0	0	0	0	0	0	0	0	0	0	1
	<b>Integrated Housing Program (IHP)</b>													
	Total Number IHP Coded Inmates	3,280	3,280	3,234	3,169	3,169	2,726	2,271						



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	Total Number Non IHP Coded Inmates	0	0	0	0	0	0	0						
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	2	0	0	6	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	0	0	0	0	0	0	2
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	0	1	0	0	0	0	0	0	1	0	0	0	1
	Number of D.A. Referrals	0	1	0	0	0	0	0	0	1	0	0	0	1
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	0	0	0	0	0	0	0	0	0	0	0	1
	Number of documented mental health referrals (inmates)	0	0	0	0	0	0	0	0	1	0	0	0	1
	Total number of victims	0	1	0	0	0	0	0	0	1	0	0	0	1
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	0	1	0	0	0	0	0	0	1	0	0	0	1
	Inmate Appeals													
	Total Appeals received by the Appeals Office	236	138	172	269	258	197	200	181	152	171	170	171	188
	Total Appeals Issued a Log Number	70	55	59	88	90	78	75	66	56	54	59	59	71
	Total Screen Outs	166	83	113	181	168	119	125	115	96	117	111	112	117
	Overdue Appeals (Point-in-time)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	0	1	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	0	0	0	1	1	0	4	1	1	2	3	0	1



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2016

Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	Appeals Per 100 Inmates	2.13	1.68	1.82	2.78	2.84	2.86	3.30	2.90	2.25	2.03	1.97	1.93	2.30
	Inmate Appeal Breakdown													
	Disciplinary	18	16	21	31	23	24	16	15	16	16	15	12	10
	Custody/Classification	10	2	2	7	7	1	5	6	6	3	4	7	10
	Mail	4	3	4	5	7	3	1	5	1	0	4	4	6
	Visiting	0	3	0	1	1	0	0	0	1	0	0	0	0
	Personal Property	15	8	5	8	3	7	9	11	7	4	12	11	8
	Case Records	2	0	0	3	2	0	3	2	3	1	1	2	3
	Staff Complaints	2	3	7	7	11	3	6	2	2	3	3	3	8
	Staff Complaints - Medical	0	0	0	0	9	1	3	0	0	2	1	1	3
	Living Conditions	4	3	4	2	1	3	1	4	2	3	5	4	2
	Legal	7	9	9	15	12	14	8	12	8	9	6	5	4
	Program	1	1	2	3	5	4	3	3	1	0	1	2	4
	Segregation Hearings	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Incentive	3	0	2	1	2	1	3	2	2	3	0	0	2
	Re-Entry	0	0	0	0	0	0	0	0	0	0	0	0	0
	Transfer	0	2	0	0	1	0	0	1	1	2	0	0	0
	Funds	1	3	1	3	3	2	1	1	1	1	0	1	0
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	3	2	2	2	3	15	16	2	5	7	7	7	11
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2016

Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	<b>Programs</b>													
	<b>Academic Programs - Total</b>													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled													
	<b>Academic Programs - Attendance Tracking</b>													
	Total Hours X-Time													
	Total Hours S-Time													
	Total S-Time Non-Education													
	Total S Time Non Education (S-Time Medical)													
	Total S Time Non-Education (S-Time Custody)													
	Total S-Time Education													
	Total E-Time													
	Total A-Time													
	<b>Academic Programs - Outcomes and Completions</b>													
	Number of Program Completions													
	GED Certificate Completion													
	High School Diploma													
	Number of Inmates on Academic Waiting List													
	<b>Academic Programs - Programming Eligible Inmate Population</b>													
	Average TABE (Overall) Level of Inmates	8.8	8.8	8.8	8.8	8.9	8.9	9.1	9.1	9.0	9.1	9.2	9.2	9.2



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	Inmates (Students) TABE Overall Level < 9.0													
	Inmates (Students) TABE Overall Level > 9.0													
	<b>Incarcerated Individuals Program (IIP)</b>													
	Enrollment													
	Completions													
	Number of Course Completions in Trade Schools													
	Number of AA Degrees Earned													
	<b>Vocational Programs - Full Time</b>													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	<b>Vocational Programs - Half Time</b>													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	<b>Vocational Programs - Attendance Tracking</b>													
	Total X-Time													
	Total S-Time													
	Total S-Time Non-Education													
	Total S-Time Non-Education (S-Time Medical)													
	Total S-Time Non-Education (S-Time Custody)													
	Total S-Time Education													
	Total E-Time													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2016

Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	Total A-Time													
	<b>Vocational Programs - Outcomes and Completions</b>													
	Number of inmates on VOC Waiting List													
	<b>Student Achievements</b>													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)													
	Total Number of Program Completions (Include NCCER amd Non-NCCER)													
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)													
	<b>Office of Substance Abuse and Treatment Services (OSATS)</b>													
	Number of In-Prison Slots (aka SAP Beds)	120	120	120	120	120	120	120	120	144	144	144	144	144
	Number of Participants Enrolled (aka SAP Beds Filled)	115	114	115	119	117	114	116	119	144	142	137	130	142
	Enrollment Rate (aka % of SAP Beds Filled)	96 %	95 %	96 %	99 %	98 %	95 %	97 %	99 %	100 %	99 %	95 %	90 %	99 %
	Waiting List of Potential SAP Participants	64	105	81	106	87	186	168	224	320	398	422	384	342
	Exits with Completion	31	32	11	14	24	21	11	18	10	14	25	36	41
	Program Utilization X-Time	0	0											
	Program Utilization XSEA Total	0	0											
	Program Utilization Rate (AB900 Benchmark 5)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	<b>Inmate Work Assignments</b>													
	Available Assignments	2,615	2,633	2,641	2,628	2,627	2,615	2,614	2,661	2,700	2,713	2,695	2,701	2,701
	Full Time	1,783	1,783	1,796	1,783	1,782	1,770	1,769	1,792	1,819	1,824	1,806	1,810	1,810



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Data Analysis 13 Month as of 02-11-2016

Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	Half Time	832	850	845	845	845	845	845	869	881	889	889	891	891
	Eligible Inmates	3,415	3,493	3,485	3,467	3,107	2,923	2,660	2,716	2,915	3,127	3,472	3,548	3,579
	Inmates Assigned	1,910	1,925	1,924	2,038	1,898	1,896	1,821	1,851	1,959	2,022	2,187	2,144	2,186
	Full Time	1,376	1,388	1,374	1,443	1,293	1,263	1,230	1,229	1,303	1,324	1,452	1,443	1,444
	Half Time	534	537	550	595	605	633	591	622	656	698	735	701	742
	One Half Time Assignment	534	535	548	591	603	631	590	621	654	696	730	694	736
	Two Half Time Assignments	0	2	2	4	2	2	1	1	2	2	5	7	6
	Vacant Work Assignments	705	708	717	590	729	719	793	810	741	691	508	557	515
	Percent of Filled Work Assignments	73 %	73 %	73 %	78 %	72 %	73 %	70 %	70 %	73 %	75 %	81 %	79 %	81 %
	Percent of Filled Work Assignments - Full Time	77 %	78 %	77 %	81 %	73 %	71 %	70 %	69 %	72 %	73 %	80 %	80 %	80 %
	Percentage of Filled Work Assignments - Half-Time	64 %	63 %	65 %	71 %	72 %	75 %	70 %	72 %	75 %	79 %	83 %	79 %	84 %
	Inmates Unassigned	1,565	1,626	1,630	1,488	1,262	1,078	875	871	959	1,152	1,361	1,457	1,475
	Voluntary	70	69	81	67	54	47	36	33	34	51	75	84	91
	Involuntary	1,495	1,557	1,549	1,421	1,208	1,031	839	838	925	1,101	1,286	1,373	1,384
	Inmates on Waiting List	430	695	602	541	367	243	177	205	345	341	503	495	525
	Prison Industry Authority													
	PIA Assignments	20	20	20	20	20	20	20	20	20	20	20	20	20
	PIA Assignments Filled	25	25	25	26	26	24	15	17	16	18	18	17	19
	% of PIA Assignments Filled	125 %	125 %	125 %	130 %	130 %	120 %	75 %	85 %	80 %	90 %	90 %	85 %	95 %
	PIA Lost Hours	318	308	327	362	270	467	533	225	284	468	286	572	286
	(Custody) PIA Lost Hours	0	0	0	78	0	0	0	0	59	0	0	0	0
	(Ducats) PIA Lost Hours	0	0	0	0	0	0	104	30	30	39	0	0	0
	(Industry Related) PIA Lost Hours	32	48	80	24	75	77	0	0	0	0	0	0	0
	(Other) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Vacant) PIA Lost Hours	286	260	247	260	195	390	429	195	195	429	286	572	286
	College Programs (unfunded)													





# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	Number of Inmates Enrolled in College Courses													
	Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													
	<b>Inmate Leisure Time Activity Groups (ILTAG's)</b>													
	Total Number of ILTAG Groups	26	27	27	27	25	24	22	30	25	25	27	29	23
	Total Number of Meetings Held	52	73	68	72	139	129	134	146	169	180	477	117	146
	Total Number of Attendees (for all meetings held)	953	1,464	1,347	1,420	2,007	2,187	1,715	2,293	2,354	3,260	5,715	2,532	2,491
	Total Number of Contact Hours (for all meetings held)	60,315	110,613	91,317	111,828	341,533	337,224	331,804	394,348	435,345	637,673	2,476,959	474,585	424,697
	<b>Alcoholics Anonymous (AA)</b>													
	Total Number of Meetings Held	5	13	15	11	18	15	14	26	16	23	26	17	13
	Total Number of Attendees	129	270	297	258	346	302	229	495	332	466	787	512	329
	Total Meeting Hours	15	39	45	33	54	45	42	78	48	69	78	51	39
	Contact Hours	1,935	10,530	13,365	8,514	18,684	13,590	9,618	38,610	15,936	32,154	61,386	26,112	12,831
	<b>Narcotics Anonymous (NA)</b>													
	Total Number of Meetings Held	22	28	21	25	27	25	22	32	25	30	27	26	12
	Total Number of Attendees	380	615	464	510	592	626	465	663	582	810	821	770	380
	Total Meeting Hours	66	84	63	75	84	75	66	90	75	90	81	78	36
	Contact Hours	25,080	51,660	29,232	38,250	49,728	46,950	30,690	59,670	43,650	72,900	66,501	60,060	13,680
	<b>Veteran's Groups</b>													
	Total Number of Meetings Held	0	3	3	2	3	1	0	4	5	3	4	5	3
	Total Number of Attendees	0	25	29	15	15	10	0	23	36	23	29	32	25



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	Total Meeting Hours	0	9	9	6	9	3	0	12	15	9	12	15	9
	Contact Hours	0	225	261	90	135	30	0	276	540	207	348	480	225
All Other ILTAG's														
	Total Number of Meetings Held	25	29	29	34	91	88	98	84	123	124	420	69	118
	Total Number of Attendees	444	554	557	637	1,054	1,249	1,021	1,112	1,404	1,961	4,078	1,218	1,757
	Total Meeting Hours	75	87	87	102	259	222	286	266	267	272	576	319	227
	Contact Hours	33,300	48,198	48,459	64,974	272,986	276,654	291,496	295,792	375,219	532,412	2,348,724	387,933	397,961
Administration														
Budget Allotment (Program 25)														
	Allotment													
	Surplus/Deficit													
Budget Allotment (Program 45)														
	Allotment													
	Surplus/Deficit													
Personnel Vacancies (Category)														
	Total of all personnel in filled positions.	985	985	986	996	996	1,000	1,014	1,013	1,016	1,021	1,004	999	995
Custody (Uniformed)														
	Budgeted Positions	811	811	811	811	811	811	808	808	808	793	793	793	793
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	-18.4	-15.6	-15.6	-31.6	-16.0	-16.0	-10.8	-10.8
	Adjusted Budgeted Total	811	811	811	811	811	793	793	793	777	777	777	782	782
	Filled Budgeted Positions	715	714	714	723	724	724	734	738	743	748	737	734	730
	920 Blanket	12	11	9	11	15	13	11	10	5	4	10	8	6
	918 Blanket	0	0	0	0	0	0	0	0	2	2	0	0	0
	True Vacancy Total	84	86	88	77	72	56	48	45	27	23	30	40	46
	902 Blanket	16	17	17	18	18	17	17	16	17	17	17	16	16
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	1



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	Other Custody (Non-Uniformed)													
	Budgeted Positions	34	34	31	31	31	31	31	31	31	31	31	31	31
	Pending 607's - Net	-3.0	-3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4.0	-4.0	-4.0
	Adjusted Budgeted Total	31	31	31	31	31	31	31	31	31	31	27	27	27
	Filled Budgeted Positions	28	29	29	29	29	29	28	27	27	27	26	26	26
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	1	1	1	1	0	0	0	0	0	0	1	1	1
	True Vacancy Total	2	1	1	1	2	2	3	4	4	4	-1	-1	-1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education Positions													
	Budgeted Positions	41	41	41	41	41	41	41	41	41	41	41	41	41
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	41	41	41	41	41	41	41	41	41	41	41	41	41
	Filled Budgeted Positions	35	34	33	34	31	34	35	37	36	36	37	36	36
	920 Blanket	1	1	1	1	1	1	1	1	1	1	1	1	1
	918 Blanket	0	0	1	1	1	0	0	0	0	0	0	0	0
	True Vacancy Total	5	6	6	5	8	6	5	3	4	4	3	4	4
	902 Blanket	4	4	4	4	4	4	2	2	2	2	2	2	2
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Support Staff													
	Budgeted Positions	118	117	118	118	117	117	116	116	116	116	116	116	116
	Pending 607's - Net	0.0	0.0	0.0	0.0	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	-1.5	-1.5
	Adjusted Budgeted Total	118	117	118	118	116	116	116	116	116	116	116	115	115
	Filled Budgeted Positions	96	101	103	102	104	103	102	103	102	101	98	97	97



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Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	920 Blanket	4	3	1	1	1	1	1	1	1	1	1	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	1	1
	True Vacancy Total	18	13	14	15	11	12	13	12	13	14	17	17	17
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	1	1	1	1	1	1	1	2	2	2	2	2	2
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Trades													
	Budgeted Positions	120	120	120	120	120	120	120	120	120	120	120	120	120
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-5.0	-5.0	-5.0	-5.0	-5.0	-5.0
	Adjusted Budgeted Total	120	120	120	120	120	120	120	115	115	115	115	115	115
	Filled Budgeted Positions	101	97	96	97	96	98	103	97	98	99	96	96	96
	920 Blanket	1	1	1	1	1	1	0	1	1	1	1	1	1
	918 Blanket	1	1	1	1	0	0	0	0	5	5	5	6	6
	True Vacancy Total	17	21	22	21	23	21	17	17	11	10	13	12	12
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Management													
	Budgeted Positions	12	12	12	12	12	12	12	12	12	12	12	12	12
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	12	12	12	12	12	12	12	12	12	12	12	12	12
	Filled Budgeted Positions	10	10	11	11	12	12	12	11	10	10	10	10	10
	920 Blanket	0	0	0	0	0	0	0	1	1	1	1	1	1
	918 Blanket	0	0	0	0	0	0	0	0	1	1	0	0	0
	True Vacancy Total	2	2	1	1	0	0	0	0	0	0	1	1	1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	15,705	17,268	17,323	24,686	19,022	19,713	13,227	10,762	14,317	10,405	13,935	15,341	16,590
	AVG Hours Per Custody Staff	18.87	20.58	20.43	28.58	20.96	21.38	13.96	11.02	15.64	10.90	15.88	16.79	18.67
	Custody	14,021	15,293	15,181	21,495	15,785	16,100	10,634	8,429	12,046	8,446	12,116	12,760	14,116
	Lieutenants	792	562	662	1,048	807	911	734	811	894	769	752	809	809
	Sergeants	939	1,187	1,014	1,933	1,156	1,507	1,037	1,219	1,355	1,112	1,921	2,470	1,680
	Officers	11,947	13,326	13,189	18,258	13,672	13,561	8,799	6,363	9,117	5,686	8,741	9,152	11,159
	Other Custody	344	218	316	256	150	121	64	36	680	879	702	329	470
	AVG Hours Per Non-Custody Staff	3.79	5.44	5.53	7.06	7.27	8.65	6.76	7.14	6.94	5.90	4.83	7.24	7.51
	Non-Custody	918	1,316	1,343	1,724	1,766	2,136	1,705	1,771	1,708	1,451	1,165	1,731	1,795
	Medical	766	660	800	1,467	1,471	1,478	888	562	564	508	655	850	679
	Sick Leave													
	Total Hours	5,902	2,814	5,073	5,300	6,038	5,555	5,200	4,869	4,650	4,659	5,190	4,976	5,619
	AVG Hours Per Custody Staff	5.33	1.69	3.88	4.87	5.20	4.89	4.65	4.24	3.79	3.61	4.38	4.23	4.94
	Custody	3,961	1,253	2,886	3,660	3,917	3,680	3,547	3,244	2,919	2,798	3,343	3,212	3,737
	Lieutenants	109	57	77	146	94	44	49	81	88	80	107	32	112
	Sergeants	300	357	396	320	291	243	194	323	216	222	176	347	361
	Officers	3,240	692	2,200	2,836	3,194	3,041	3,014	2,733	2,552	2,410	2,997	2,683	3,004
	Other Custody	314	148	213	358	338	353	290	108	63	85	63	150	261
	AVG Hours Per Non-Custody Staff	5.15	5.47	6.90	4.93	6.83	5.75	4.50	4.47	5.34	5.96	5.52	5.28	5.85
	Non-Custody	1,247	1,323	1,677	1,202	1,660	1,420	1,135	1,109	1,315	1,466	1,330	1,261	1,397
	Medical	694	238	510	438	462	455	519	516	417	396	518	503	485
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter ) (R06 and S06 Staff Only)	1	1	1	1	1	1	0	0	0	0	0	1	1



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	Letter of Instruction - Sick Leave (2nd Letter ) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	1	1	1	1	1	1	0	0	0	0	0	0	0
	Staff Exceeding Trigger Point	69	65	58	65	64	70	58	85	84	72	60	78	75
	In-Lieu of Sick Leave													
	Total Hours	1,968	1,140	2,074	2,395	1,783	1,580	1,683	2,228	1,761	2,198	2,095	2,420	2,630
	AVG Hours Per Custody Staff	1.17	0.63	1.08	2.09	1.22	1.00	1.16	1.68	1.10	1.05	1.61	1.90	1.60
	Custody	871	467	804	1,572	915	752	882	1,287	849	813	1,228	1,442	1,209
	Lieutenants	32	40	32	48	16	40	24	32	18	34	59	54	32
	Sergeants	186	130	264	334	236	56	72	269	49	112	88	184	56
	Officers	633	265	508	1,166	663	656	732	962	782	646	1,081	1,154	1,111
	Other Custody	21	32	0	25	0	0	54	24	0	21	0	50	10
	AVG Hours Per Non-Custody Staff	3.58	2.38	3.29	2.08	2.28	1.80	1.99	1.96	2.34	4.18	2.60	2.96	3.75
	Non-Custody	865	575	800	507	554	444	501	486	575	1,029	626	708	897
	Medical	231	98	470	316	313	383	300	455	336	357	241	271	525
	Annual Leave													
	Total Hours	5,539	2,168	3,636	4,372	4,213	4,953	5,452	6,866	5,736	5,918	5,518	6,266	7,183
	AVG Hours Per Custody Staff	4.55	1.33	2.87	3.82	3.25	4.42	5.26	6.92	5.39	4.73	5.35	5.44	6.56
	Custody	3,384	985	2,131	2,871	2,444	3,329	4,012	5,291	4,153	3,666	4,085	4,134	4,963
	Lieutenants	132	128	99	160	160	200	263	437	420	433	191	289	370
	Sergeants	211	149	208	369	180	280	421	520	470	360	394	138	227
	Officers	2,876	639	1,625	2,159	1,939	2,704	3,119	3,963	3,111	2,755	3,343	3,552	4,128
	Other Custody	165	69	199	184	165	145	209	371	152	117	157	156	238
	AVG Hours Per Non Custody Staff	5.31	3.38	3.61	3.45	3.83	2.69	3.40	3.48	4.14	5.17	3.99	5.11	5.44
	Non-Custody	1,285	818	878	841	931	663	856	864	1,019	1,272	963	1,221	1,301
	Medical	870	366	627	661	839	961	584	712	564	981	470	911	919



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2016

Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	18	16	13	18	17	12	11	9	9	8	11	12	14
	Off Work Rate (Per 100 Staff)	2.42	2.15	1.75	2.39	2.26	1.59	1.44	1.18	1.17	1.03	1.44	1.58	1.85
	Pending/Open Claims	322	319	315	320	303	299	301	292	280	277	282	286	267
	New Claims	7	8	5	6	9	3	3	5	9	5	8	5	7
	Closed Claims	5	8	9	7	23	8	3	11	22	12	7	7	4
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	10	11	13	11	13	15	15	18	17	12	12	9	11
	Off Work Rate (Per 100 Staff)	4.13	4.55	5.35	4.51	5.35	6.07	5.95	7.26	6.91	4.88	4.98	3.77	4.60
	Pending/Open Claims	149	152	155	148	148	153	150	156	147	146	146	140	136
	New Claims	4	5	4	5	5	5	6	6	1	4	4	5	4
	Closed Claims	5	5	3	6	5	1	9	3	12	6	6	8	3
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	6	4	8	7	8	7	9	8	7	9	11	11	7
	Off Work Rate (Per 100 Staff)	0.81	0.54	1.08	0.93	1.06	0.93	1.18	1.05	0.91	1.16	1.44	1.45	0.93
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	20	13	15	12	13	14	14	15	14	15	12	16	10
	Off Work Rate (Per 100 Staff)	8.26	5.37	6.17	4.92	5.35	5.67	5.56	6.05	5.69	6.10	4.98	6.69	4.18
	FMLA													
	Custody - Number of Staff off Work due to FMLA	80	54	61	78	74	70	70	85	81	83	73	73	81
	Lieutenants	2	5	3	3	2	1	3	3	0	1	1	1	1
	Sergeants	4	3	5	6	5	7	7	4	9	4	3	5	5
	Officers	73	46	52	69	67	61	59	77	71	77	68	67	75
	Other Custody	1	0	1	0	0	1	1	1	1	1	1	0	0
	Non-Custody	12	11	17	14	13	19	17	14	23	16	23	19	19



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	Medical	4	1	4	3	4	19	21	18	24	25	19	16	21
	Custody - Number of FMLA Hours Used by Staff	2,839	1,543	2,086	2,582	2,810	1,924	1,595	2,556	2,662	2,466	2,296	2,253	2,746
	Lieutenants	48	100	80	40	72	64	24	40	0	8	52	2	8
	Sergeants	176	96	174	146	66	192	128	96	224	64	74	192	328
	Officers	2,607	1,347	1,808	2,396	2,672	1,664	1,427	2,384	2,419	2,342	2,139	2,059	2,410
	Other Custody	8	0	25	0	0	4	16	37	19	52	32	0	0
	Non-Custody	250	278	718	502	383	813	403	220	452	299	442	451	583
	Medical	34	60	135	66	59	614	587	384	560	685	349	317	387
	Custody - Average Number of FMLA Hours Used by Staff	3.82	2.08	2.81	3.43	3.73	2.55	2.09	3.34	3.46	3.18	3.01	2.96	3.63
	Other Custody	0.29	0.00	0.85	0.00	0.00	0.13	0.58	1.35	0.69	1.92	1.22	0.00	0.00
	Non-Custody	1.03	1.15	2.96	2.06	1.57	3.29	1.60	0.89	1.84	1.22	1.83	1.88	2.44
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	551	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	164	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													





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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	16	18	21	14	4	9	3	4	7	13	6	8	11
	Number of Emergency Corrective Work Orders (priority 1) Completed	16	18	21	13	4	9	2	5	7	13	6	8	11
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	1,390	1,597	1,384	1,530	2,037	2,059	1,836	1,689	1,551	1,486	1,566	1,712	1,356
	Number of Preventative Maintenance Work Orders (priority 2) Completed	193	1,896	747	1,874	1,608	1,678	979	1,446	1,266	777	577	1,464	1,077
	Number of Corrective Work Orders (Priority 3) Received/Submitted	744	471	545	644	477	1,341	1,076	1,237	881	519	575	905	655
	Number of Corrective Work Orders (Priority 3) Completed	27	707	486	1,019	389	1,487	1,118	951	808	361	641	554	328
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	0	0	1	0	0	0	0	0	0	0	0	1	0
	Number of Non-Maintenance Service Requests (Priority 4) Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Project Work Orders (priority 5) Received/Submitted	0	1	0	0	0	0	14	72	166	382	53	133	131
	Number of Project Work Orders (priority 5) Completed	0	0	0	0	0	0	1	7	10	8	128	12	78
	% of personnel hours spent on preventative maintenance	4 %	46 %	29 %	65 %	72 %	41 %	40 %	58 %	32 %	21 %	14 %	40 %	41 %
	<b>Employee Grievances and Staff Complaints</b>													
	Total	0	4	1	7	4	8	3	1	1	1	6	0	5
	Per 100 Staff	0.00	0.41	0.10	0.70	0.40	0.80	0.30	0.10	0.10	0.10	0.60	0.00	0.50
	Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
	Conditions of Work	0	1	1	5	4	8	3	1	1	1	6	0	5
	Total E.E.O	0	3	0	2	0	0	0	0	0	0	0	0	0
	Equal Employment Opportunity (EEO) (Non-Medical)	0	1	0	1	0	0	0	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	Equal Employment Opportunity (EEO) (Medical)	0	2	0	1	0	0	0	0	0	0	0	0	0
	Staff Investigations													
	Total Central Intake Requests	2	3	3	5	3	4	6	0	0	1	2	0	2
	Per 100 Staff	0.20	0.30	0.30	0.50	0.30	0.40	0.59	0.00	0.00	0.10	0.20	0.00	0.20
	Central Intake Requests Accepted	2	4	4	3	4	5	1	4	1	3	2	3	1
	Central Intake Requests Rejected	1	0	0	0	1	1	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	1	3	3	1	4	4	5	1	1	3	2	2	0
	Total Direct Action Requests Submitted	1	3	3	2	2	2	5	2	2	0	1	2	1
	Direct Action Requests Accepted	1	3	3	1	4	4	1	1	1	3	2	2	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	12	13	13	14	12	13	9	10	9	9	7	11	10
	Number of Closed Investigations	0	0	0	2	2	0	2	1	1	1	2	0	1
	Investigations exceeding 180 calendar days	8	9	9	8	8	10	8	8	7	8	6	9	9
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	2	0	0	0	0	0	0	0	0	0	0	0	0
	Per 100 Staff	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Central Intake Requests Accepted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Direct Action Requests Submitted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Direct Action Requests Accepted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0



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Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	Number of Open Investigations	2	2	2	2	2	2	2	0	0	0	0	0	0
	Number of Closed Investigations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding 180 calendar days	2	2	2	2	2	2	2	0	0	0	0	0	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Adverse Actions</b>													
	Total	1	4	4	3	4	1	0	4	2	3	3	3	3
	Per 100 Staff	0.10	0.41	0.41	0.30	0.40	0.10	0.00	0.39	0.20	0.29	0.30	0.30	0.30
	Dismissals	0	0	0	0	0	0	1	0	0	0	2	1	0
	Adverse Actions Total (Non-Medical)	1	4	4	3	4	1	0	4	2	3	3	3	3
	Per 100 Staff	0.10	0.41	0.41	0.30	0.40	0.10	0.00	0.39	0.20	0.29	0.30	0.30	0.30
	Dismissals (Non-Medical)	0	0	0	0	0	0	1	0	0	0	2	1	0
	Adverse Actions Total (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dismissals (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
SOL	<b>General Population</b>													
	<b>Custody Operations</b>													
	<b>Total Bed Capacity</b>													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,396	2,396	2,392	2,363	2,363	2,364	2,400	2,384	2,393	2,395	2,401	2,398	2,393
	Non-Traditional Beds	0	0	0	0	0	0	0						
	Overcrowding Beds	1,520	1,520	1,489	1,447	1,447	1,460	1,454	1,453	1,410	1,441	1,460	1,466	1,450
	Temporary Beds (Family Visiting/Tank Beds)	0	0	0	0	0	3	0	0	0	0	0	0	0
	Medical Beds	15	15	11	13	13	14	12	15	12	15	13	15	14
	Budgeted Capacity	3,890	3,890	3,890	3,890	3,890	3,890	3,890	3,890	3,890	3,890	3,890	3,890	3,890
	Inmate Count	3,931	3,931	3,892	3,823	3,823	3,838	3,866	3,852	3,815	3,851	3,874	3,879	3,857



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	% Inst. Filled to Budgeted Capacity	101 %	101 %	100 %	98 %	98 %	99 %	99 %	99 %	98 %	99 %	100 %	100 %	99 %
	Inmate Custody Level													
	Level I	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level II	2,142	2,142	2,113	2,067	2,067	2,063	1,997	1,954	1,914	1,927	1,933	1,924	1,887
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	0	1	0	0	2	4	5	6	7	4	3	4	1
	% of Out of Level Assignments													
	Level III	1,693	1,693	1,693	1,655	1,655	1,699	1,763	1,812	1,819	1,840	1,848	1,870	1,867
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	9	14	18	20	7	5	9	19	20	11	24	17	15
	% of Out of Level Assignments													
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	3,765	3,765	3,765	3,765	3,765	3,765	3,765	3,765	3,765	3,765	3,765	3,765	3,765
	Actual Population	3,817	3,817	3,782	3,700	3,700	3,736	3,748	3,754	3,721	3,755	3,769	3,782	3,742
	General Population													
	Budgeted Capacity	3,765	3,765	3,765	3,765	3,765	3,765	3,765	3,765	3,765	3,765	3,765	3,765	3,765
	Actual Population	3,817	3,817	3,782	3,700	3,700	3,736	3,748	3,754	3,721	3,755	3,769	3,782	3,742



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	<b>Enhanced Outpatient Program</b>													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Sensitive Needs Yard</b>													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Minimum Support Facility</b>													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Life Sentenced Inmates</b>													
	Life (With Possibility of Parole)	1,638	1,638	1,645	1,616	1,616	1,601	1,583	1,580	1,590	1,627	1,641	1,619	1,606
	Life (Without Possibility of Parole) (LWOP)	213	213	209	207	207	206	205	209	206	209	212	216	212
	<b>Reception Center</b>													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Administrative Segregation (ASU)</b>													
	Budgeted Capacity	125	125	125	125	125	125	125	125	125	125	125	125	125
	Actual Population (Excluding Overflow)	99	99	99	110	110	85	106	83	82	81	92	82	101
	Actual Population (With Overflow)	99	99	99	110	110	85	106	83	82	81	92	82	101
	Average Length of Stay	100	87	78	79	83	51	75	77	78	67	58	71	87
	Stays Exceeding 200 days	10	14	10	9	11	6	5	5	8	6	5	7	9
	Stays Exceeding 400 days	2	1	3	1	0	0	1	0	0	0	0	0	0
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	8	5	12	10	9	11	11	20	12	4	12	4	4
	ASU Inmates Endorsed for GP	6	1	4	5	3	8	5	10	8	3	7	3	4
	ASU Inmates Endorsed for SNY	2	4	7	5	4	1	3	8	3	1	4	1	0



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	ASU Inmates Endorsed for SHU	0	0	1	0	2	2	2	2	1	0	0	0	0
	ASU Inmates Endorsed for PSU	0	0	0	0	0	0	1	0	0	0	1	0	0
	<b>ASU Overflow</b>													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>ASU EOP Hub</b>													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Behavior Management Unit</b>													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>American with Disabilities Act</b>													
	Actual Population	327	325	332	327	322	331	338	334	344	347	351	340	349
	Impacting	2	3	4	5	6	6	7	4	7	9	12	10	4
	Non-Impacting	325	322	328	322	316	325	331	330	337	338	339	330	345
	<b>Correctional Clinical Case Management Services (CCCMS)</b>													
	Treatment Capacity	1,559	1,820	1,820	1,820	1,820	1,820	1,820	1,755	1,755	1,755	1,755	1,755	1,755
	Actual Population	1,480	1,480	1,445	1,367	1,367	1,350	1,333	1,331	1,285	1,257	1,235	1,212	1,183
	<b>Total EOP Populations</b>													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	6	6	5	5	5	16	8	7	4	2	7	7	4
	<b>EOP-GP (GP Housing Program)</b>													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>EOP Other Housing Programs</b>													
	Actual Population	6	6	5	4	4	14	4	4	4	2	5	7	3
	<b>EOP-SNY</b>													



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	1	1	2	4	3	0	0	2	0	1
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	0	3	0	0	2	4	2	9	3	2	9	1	2
	Summary with S-Suffix	0	3	0	0	2	4	2	9	3	2	9	1	2
	Summary without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total General Population (GP)	0	1	0	0	1	0	0	0	0	0	1	0	0
	GP with S-Suffix	0	1	0	0	1	0	0	0	0	0	1	0	0
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	0	2	0	0	1	4	2	9	3	2	8	1	2
	ASU with S-Suffix	0	2	0	0	0	3	1	5	3	2	7	1	2
	ASU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP with S-Suffix	0	0	0	0	1	1	1	4	0	0	1	0	0
	ASU EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0						
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinarys													
	Total	246	302	358	297	287	350	228	271	307	291	269	279	260
	Per 100 inmates	6.26	7.68	9.20	7.77	7.51	9.12	5.90	7.04	8.05	7.56	6.94	7.19	6.74
	Conduct	32	37	64	12	24	23	20	28	62	24	40	49	41
	Assault on Staff	0	0	0	6	0	0	0	0	1	0	0	0	0
	Batteries on Staff	2	2	7	3	0	1	1	3	1	5	2	2	0
	Assault on Inmate	17	27	20	23	32	26	16	11	21	20	17	10	23
	Batteries on Inmates	4	6	20	11	5	18	8	8	7	16	7	9	4
	Stimulants and Sedatives	94	115	121	133	140	103	85	86	100	76	52	50	57
	Indecent Exposure (IEX)	0	0	0	0	0	2	0	0	2	4	0	1	1
	IHP Refusals / Failure to Comply	4	2	0	1	1	0	0	0	8	2	5	4	4
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0						
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0						





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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	Possession of Cell Phone/s	27	48	44	32	35	24	34	47	60	71	49	70	65
	Riot/Disturbance Control	0	0	0	0	0	60	3	0	0	0	4	0	0
	Resisting Staff	9	8	3	5	1	5	4	4	1	5	6	0	3
	Weapon	1	2	3	0	4	2	0	3	4	3	10	8	4
	Attempted Murder	0	0	0	0	0	0	2	5	2	0	0	0	2
	Murder	0	0	0	0	0	0	0	0	1	0	0	0	0
	Other	56	55	76	71	45	86	55	76	37	65	77	76	56
	Number of RVR's Involving Mental Health Inmates	92	133	166	87	88	101	101	107	87	145	120	114	94
	Serious 115's Lost to time constraints	0	0	0	0	1	0	0	0	0	2	1	1	0
	Number of Incidents													
	Number of Incidents	20	19	24	19	29	30	16	26	28	34	30	22	28
	Per 100 inmates	0.51	0.48	0.62	0.50	0.76	0.78	0.41	0.67	0.73	0.88	0.77	0.57	0.73
	Number of Voided Incident Reports	0	0	1	0	0	2	0	0	1	0	0	0	1
	Total Number of Documented Force	8	10	12	15	13	17	10	10	8	14	14	8	5
	Per 100 inmates	0.20	0.25	0.31	0.39	0.34	0.44	0.26	0.26	0.21	0.36	0.36	0.21	0.13
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	0	1	0	0	0	0	0	0	1	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	0	0	0	0	1	2	0	0	0	0	1	1	0
	Type of Force													
	OC	6	8	7	12	13	15	10	7	5	10	11	4	4
	Physical Force	3	2	5	6	0	3	1	3	2	4	4	4	1
	Baton	1	1	2	0	2	3	0	1	0	2	0	0	0
	CN	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	37 mm/40 mm	1	2	3	1	4	4	4	3	2	3	2	2	0
	Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	1
	Hydro-Force Water Restraint System	0	0	0	0	0	0	0						
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Incidents</b>													
	Controlled Substance Involved/U.A.	6	6	6	3	10	5	4	10	11	15	5	3	14
	Methamphetamine	2	2	1	0	5	4	28	6	1	5	0	0	5
	Marijuana	3	22	6	1	1	1	1	11	13	6	12	2	21
	Heroin	2	0	0	1	15	1	1	3	2	8	1	1	3
	Cocaine	0	0	0	1	0	0	0	0	0	0	0	0	0
	Amphetamine	2	2	0	0	0	3	9	0	0	1	0	0	1
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	1	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	1	0	1	0	0	0	1	0	0	0	0
	Drug Paraphernalia/Other	3	0	0	0	0	0	0	0	0	4	0	2	1
	Assault on Staff (Total)	0	0	0	1	0	0	0	0	0	0	2	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	0	1	0	0	0	0	0	0	2	0	0
	Battery on Staff (Total)	1	1	2	2	0	0	0	2	2	5	0	2	0
	With Weapon	0	0	1	0	0	0	0	0	0	0	0	0	0
	Without Weapon	1	1	1	2	0	0	0	2	2	5	0	2	0
	Aggravated Battery	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assault on Inmate (Total)	1	0	1	0	1	0	2	1	0	1	0	0	0
	With Weapon	0	0	0	0	1	0	0	1	0	0	0	0	0
	Without Weapon	1	0	1	0	0	0	2	0	0	1	0	0	0
	Battery on Inmate (Total)	3	2	8	4	4	8	5	3	1	7	3	2	2



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	With Weapon	0	0	1	0	0	0	1	1	0	0	0	0	1
	Without Weapon - Causing Serious Bodily Injury (SBI)	3	2	7	4	4	8	4	2	1	7	3	2	1
	Cell Extractions	0	0	0	0	0	0	0	0	0	0	0	0	1
	Cell Extractions (Keyhea)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	0	0	0	0	0	1	1	0	0	0	2	0	0
	Possession of a Weapon	1	1	2	0	4	2	0	1	2	1	8	4	7
	Resisting Staff	4	0	3	1	0	3	0	2	3	1	5	0	1
	Threatening Staff	0	0	0	0	0	0	0	0	0	0	0	2	0
	Sexual Misconduct	0	0	0	0	0	2	0	0	2	2	0	1	1
	Attempted Suicide	0	0	0	0	1	0	0	1	0	0	1	1	1
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	0	0	1	0	0	1	0	1	1	0	1	0	0
	Homicide	0	0	0	0	0	1	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	0	0	0	0	0	0	1	0	0
	Total Number of Deaths	0	0	1	0	0	2	0	1	1	0	2	0	0
	Contraband Cell Phone Discoveries	14	37	21	21	43	19	19	33	41	44	86	40	89
	Miscellaneous	4	9	1	8	9	7	4	5	6	3	4	7	2
	Number of Non UOF Incidents Involving Mental Health Inmates	6	6	5	2	8	6	2	7	11	11	6	11	8
	Number of UOF Incidents Involving Mental Health Inmates	3	8	4	11	11	9	6	5	4	9	8	4	3
	Contraband Surveillance Watch (CSW)													
	Inmate Placements on CSW	1	1	0	2	2	1	2	1	0	0	1	0	2



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	Average Number of Days on CSW	3.0	1.0	0.0	2.0	3.0	5.0	3.0	4.0	0.0	0.0	2.0	0.0	4.0
	Average Number of Days on CSW (CYTD)	2.9	1.0	1.0	1.7	2.2	2.7	2.8	2.9	2.9	2.9	2.8	2.8	3.0
	Count of CSW Items Recovered	1	0	0	0	2	0	0	1	0	0	2	0	2
	CSW Search Warrants Requested	0	0	0	0	0	1	0	0	0	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	0	0	0	0	0	1	0	1	0	0	0	0	2
	<b>Integrated Housing Program (IHP)</b>													
	Total Number IHP Coded Inmates	3,931	3,931	3,892	3,823	3,823	3,838	3,866						
	Total Number Non IHP Coded Inmates	0	0	0	0	0	0	0						
	<b>In Cell Violence/Incidents</b>													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	0	0	0	0	1	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Indecent Exposure Incidents</b>													
	Total number of IEX incidents	0	0	0	0	0	2	0	0	2	2	1	1	1
	Number of D.A. Referrals	0	0	0	0	0	2	0	0	2	1	1	1	1
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of documented mental health referrals (inmates)	0	0	0	0	0	2	0	0	2	2	1	1	1
	Total number of victims	0	0	0	0	0	2	0	0	2	2	2	1	1
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	0	0	0	0	0	2	0	0	2	3	2	2	1



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	Inmate Appeals													
	Total Appeals received by the Appeals Office	322	272	261	328	289	311	324	270	341	292	371	281	303
	Total Appeals Issued a Log Number	120	116	130	177	147	130	149	116	137	111	146	90	104
	Total Screen Outs	202	156	131	151	142	181	175	154	204	181	225	191	199
	Overdue Appeals (Point-in-time)	0	0	0	0	0	0	0	0	0	0	0	0	92
	Overdue Appeals (Monthly Cumulative)	1	0	0	0	1	0	0	0	0	1	0	0	0
	Overdue Appeals (ADA)	1	0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	1	0	0	0	1	3	3	4	3	6	6	9	4
	Appeals Per 100 Inmates	3.05	2.95	3.34	4.63	3.85	3.39	3.85	3.01	3.59	2.88	3.77	2.32	2.70
	Inmate Appeal Breakdown													
	Disciplinary	13	28	28	38	46	35	28	24	29	19	35	20	23
	Custody/Classification	8	9	8	19	8	8	14	7	22	14	14	11	14
	Mail	14	15	11	12	11	12	11	3	7	9	5	7	8
	Visiting	1	1	0	2	5	3	5	6	1	0	0	2	1
	Personal Property	25	12	13	14	16	9	17	12	12	12	21	11	20
	Case Records	6	5	4	10	11	13	13	7	4	3	7	5	5
	Staff Complaints	3	5	4	4	1	4	6	2	5	13	6	3	6
	Staff Complaints - Medical	0	0	0	0	0	0	0	1	0	1	0	0	0
	Living Conditions	9	10	9	12	4	5	7	5	6	6	8	7	9
	Legal	16	12	5	7	8	4	8	5	8	4	15	1	1
	Program	9	9	10	17	18	19	9	6	6	6	6	5	4
	Segregation Hearings	0	0	1	0	0	0	0	0	0	0	1	0	0
	Work Incentive	6	4	6	6	4	3	9	2	4	2	5	4	2
	Re-Entry	1	0	0	0	0	0	0	0	0	0	0	0	0
	Transfer	0	1	0	1	1	1	0	0	0	0	0	0	0
	Funds	2	0	5	6	4	3	8	4	5	3	2	2	0



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	7	5	26	29	10	11	14	32	28	19	21	12	11
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled													
	Academic Programs - Attendance Tracking													
	Total Hours X-Time													
	Total Hours S-Time													
	Total S-Time Non-Education													
	Total S Time Non Education (S-Time Medical)													
	Total S Time Non-Education (S-Time Custody)													
	Total S-Time Education													
	Total E-Time													
	Total A-Time													



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	<b>Academic Programs - Outcomes and Completions</b>													
	Number of Program Completions													
	GED Certificate Completion													
	High School Diploma													
	Number of Inmates on Academic Waiting List													
	<b>Academic Programs - Programming Eligible Inmate Population</b>													
	Average TABE (Overall) Level of Inmates	8.8	8.8	8.6	8.1	8.2	8.1	8.1	8.2	8.9	8.2	8.3	9.2	9.2
	Inmates (Students) TABE Overall Level < 9.0													
	Inmates (Students) TABE Overall Level > 9.0													
	<b>Incarcerated Individuals Program (IIP)</b>													
	Enrollment													
	Completions													
	Number of Course Completions in Trade Schools													
	Number of AA Degrees Earned													
	<b>Vocational Programs - Full Time</b>													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	<b>Vocational Programs - Half Time</b>													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	<b>Vocational Programs - Attendance Tracking</b>													
	Total X-Time													
	Total S-Time													
	Total S-Time Non-Education													
	Total S-Time Non-Education (S-Time Medical)													
	Total S-Time Non-Education (S-Time Custody)													
	Total S-Time Education													
	Total E-Time													
	Total A-Time													
	<b>Vocational Programs - Outcomes and Completions</b>													
	Number of inmates on VOC Waiting List													
	<b>Student Achievements</b>													
	Total Number of Component Completions (Include NCCER and Non-NCCER)													
	Total Number of Program Completions (Include NCCER and Non-NCCER)													
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)													
	<b>Office of Substance Abuse and Treatment Services (OSATS)</b>													
	Number of In-Prison Slots (aka SAP Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Participants Enrolled (aka SAP Beds Filled)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Enrollment Rate (aka % of SAP Beds Filled)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %





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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Exits with Completion	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time	0	0											
	Program Utilization XSEA Total	0	0											
	Program Utilization Rate (AB900 Benchmark 5)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmate Work Assignments													
	Available Assignments	3,313	3,397	3,314	3,355	3,381	3,506	3,377	3,485	3,473	3,436	3,363	3,366	3,371
	Full Time	1,971	1,992	1,985	2,009	2,015	2,048	2,096	2,219	2,170	2,148	2,138	2,066	2,052
	Half Time	1,342	1,405	1,329	1,346	1,366	1,458	1,281	1,266	1,303	1,288	1,225	1,300	1,319
	Eligible Inmates	4,423	4,413	4,388	4,341	4,421	4,310	4,231	4,405	4,403	4,388	4,340	4,469	4,479
	Inmates Assigned	2,640	2,672	2,657	2,609	2,639	2,620	2,498	2,671	2,742	2,677	2,668	2,782	2,787
	Full Time	1,658	1,685	1,627	1,600	1,557	1,586	1,646	1,704	1,712	1,709	1,736	1,651	1,618
	Half Time	982	987	1,030	1,009	1,082	1,034	852	967	1,030	968	932	1,131	1,169
	One Half Time Assignment	841	839	854	818	892	854	652	847	888	820	756	933	964
	Two Half Time Assignments	141	148	176	191	190	180	200	120	142	148	176	198	205
	Vacant Work Assignments	673	725	657	746	742	886	879	814	731	759	695	584	584
	Percent of Filled Work Assignments	80 %	79 %	80 %	78 %	78 %	75 %	74 %	77 %	79 %	78 %	79 %	83 %	83 %
	Percent of Filled Work Assignments - Full Time	84 %	85 %	82 %	80 %	77 %	77 %	79 %	77 %	79 %	80 %	81 %	80 %	79 %
	Percentage of Filled Work Assignments - Half-Time	84 %	81 %	91 %	89 %	93 %	83 %	82 %	86 %	90 %	87 %	90 %	102 %	104 %
	Inmates Unassigned	1,797	1,771	1,767	1,757	1,759	1,724	1,731	1,750	1,676	1,707	1,690	1,699	1,725
	Voluntary	39	35	34	23	24	28	27	30	35	31	29	31	48
	Involuntary	1,758	1,736	1,733	1,734	1,735	1,696	1,704	1,720	1,641	1,676	1,661	1,668	1,677
	Inmates on Waiting List	926	1,657	1,590	879	821	852	871	871	688	756	783	758	735
	Prison Industry Authority													
	PIA Assignments	438	439	439	439	439	439	439	439	439	461	509	509	509



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	PIA Assignments Filled	353	353	346	348	348	340	337	348	358	346	381	379	373
	% of PIA Assignments Filled	81 %	80 %	79 %	79 %	79 %	77 %	77 %	79 %	82 %	75 %	75 %	74 %	73 %
	PIA Lost Hours	20,718	21,779	24,409	20,038	23,760	26,870	28,589	18,795	20,044	28,760	20,504	33,469	35,408
	(Custody) PIA Lost Hours	1,402	1,094	3,418	1,887	5,132	6,993	2,112	2,216	3,532	2,306	1,943	4,870	1,532
	(Ducats) PIA Lost Hours	5,444	8,609	5,677	5,616	5,308	6,385	5,271	4,460	6,148	5,917	8,050	6,003	5,873
	(Industry Related) PIA Lost Hours	3,906	3,791	3,162	3,121	4,036	3,579	10,704	8,928	1,903	4,514	5,694	20,376	19,543
	(Other) PIA Lost Hours	4,450	1,552	2,228	638	535	258	613	421	538	555	329	258	2,698
	(Vacant) PIA Lost Hours	5,516	6,733	9,924	8,776	8,749	9,655	9,889	2,770	7,923	15,468	4,488	1,962	5,762
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses													
	Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	28	28	28	28	28	32	36	40	32	32	0	36	36
	Total Number of Meetings Held	108	96	130	150	145	106	161	144	124	135	0	96	104
	Total Number of Attendees (for all meetings held)	932	1,044	1,430	1,646	1,529	1,079	1,537	1,544	1,142	1,250	0	723	986
	Total Number of Contact Hours (for all meetings held)	86,101	112,236	172,273	213,256	200,723	103,393	206,326	272,106	72,535	118,557	0	37,818	57,790
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	40	32	46	54	49	38	52	48	50	48	0	36	39
	Total Number of Attendees	397	333	534	648	552	371	515	493	448	447	0	350	365
	Total Meeting Hours	60	48	69	81	74	57	78	72	75	72	0	54	59



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	Contact Hours	23,820	15,984	36,846	52,488	40,848	21,147	40,170	35,496	33,600	32,184	0	18,900	21,535
	<b>Narcotics Anonymous (NA)</b>													
	Total Number of Meetings Held	26	18	21	27	30	19	33	28	30	40	0	24	31
	Total Number of Attendees	193	244	249	293	307	185	270	305	359	364	0	68	249
	Total Meeting Hours	25	27	32	41	45	29	50	42	45	60	0	36	47
	Contact Hours	4,825	6,588	7,968	12,013	13,815	5,365	13,500	12,810	16,155	21,840	0	2,448	11,703
	<b>Veteran's Groups</b>													
	Total Number of Meetings Held	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Attendees	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Meeting Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contact Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>All Other ILTAG's</b>													
	Total Number of Meetings Held	42	46	63	69	66	49	76	68	44	47	0	36	34
	Total Number of Attendees	342	467	647	705	670	523	752	746	335	439	0	305	372
	Total Meeting Hours	168	192	197	211	218	147	203	300	68	147	0	54	66
	Contact Hours	57,456	89,664	127,459	148,755	146,060	76,881	152,656	223,800	22,780	64,533	0	16,470	24,552
	<b>Administration</b>													
	<b>Budget Allotment (Program 25)</b>													
	Allotment													
	Surplus/Deficit													
	<b>Budget Allotment (Program 45)</b>													
	Allotment													
	Surplus/Deficit													
	<b>Personnel Vacancies (Category)</b>													
	Total of all personnel in filled positions.	917	919	917	916	920	918	919	922	921	921	928	933	919
	<b>Custody (Uniformed)</b>													
	Budgeted Positions	706	706	706	706	706	706	706	706	706	706	706	706	706



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	Pending 607's - Net	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	0.0	0.0	-1.0	-1.0	-1.0
	Adjusted Budgeted Total	709	709	709	709	709	709	709	709	706	706	705	705	705
	Filled Budgeted Positions	644	643	653	652	652	653	652	653	652	652	660	663	666
	920 Blanket	16	14	10	9	6	6	5	5	16	16	12	14	14
	918 Blanket	0	0	2	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	49	52	44	48	51	50	52	51	38	38	33	28	25
	902 Blanket	10	10	10	10	10	10	10	10	9	9	4	4	4
	916 Blanket	18	19	20	21	20	20	19	19	17	17	18	18	18
	Staff on Other Type of Leave	1	0	4	1	0	0	0	0	0	0	3	2	2
	Other Custody (Non-Uniformed)													
	Budgeted Positions	37	37	37	37	37	37	37	37	37	37	36	36	36
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0
	Adjusted Budgeted Total	37	37	37	37	37	37	37	37	37	37	36	37	37
	Filled Budgeted Positions	33	33	35	35	33	33	32	32	30	30	32	30	27
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	1
	918 Blanket	0	0	0	0	0	0	1	1	1	1	1	1	1
	True Vacancy Total	4	4	2	2	4	4	4	4	6	6	3	6	8
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education Positions													
	Budgeted Positions	43	43	43	43	43	43	43	43	43	43	43	43	42
	Pending 607's - Net	-1.0	-1.0	-1.0	-1.0	-1.0	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	42	42	42	42	42	42	42	43	43	43	43	43	42
	Filled Budgeted Positions	40	41	39	39	39	37	40	39	40	40	40	40	39
	920 Blanket	1	1	1	1	1	1	1	1	1	1	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	True Vacancy Total	1	0	2	2	2	4	1	3	2	2	3	3	3
	902 Blanket	1	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	1	1	1	1	1	1	1	1	1	1	1	1	1
	Staff on Other Type of Leave	0	0	1	1	1	1	0	0	0	0	0	0	0
	Support Staff													
	Budgeted Positions	183	183	183	183	183	183	183	183	183	183	183	183	167
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	183	183	183	183	183	183	183	183	183	183	183	183	167
	Filled Budgeted Positions	150	153	143	141	146	146	146	151	149	149	142	147	141
	920 Blanket	5	5	7	5	7	7	8	7	7	7	9	8	9
	918 Blanket	1	1	1	1	2	2	1	0	0	0	0	0	0
	True Vacancy Total	27	25	33	36	28	28	28	25	27	27	32	28	17
	902 Blanket	0	0	0	0	0	0	0	0	0	0	2	2	2
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	2	3	1	1	2	2	6	2	3	3	0	0	0
	Trades													
	Budgeted Positions	52	52	52	52	52	52	52	52	52	52	52	52	51
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	52	52	52	52	52	52	52	52	52	52	52	52	51
	Filled Budgeted Positions	40	39	37	37	38	37	37	35	38	38	42	42	36
	920 Blanket	1	1	1	1	1	1	1	1	0	0	0	1	1
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	11	12	14	14	13	14	14	16	14	14	10	9	14
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	1	1	1	0	0	0	0	0	0	0	0	0
	Management													



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	Budgeted Positions	12	12	12	12	12	12	12	12	12	12	12	12	12
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	12	12	12	12	12	12	12	12	12	12	12	12	12
	Filled Budgeted Positions	10	10	10	12	12	12	12	12	12	12	12	11	10
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	2	2	2	0	0	0	0	0	0	0	0	1	2
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	16,032	14,367	14,280	16,724	14,534	22,799	21,553	19,683	22,436	15,808	16,982	16,663	17,492
	AVG Hours Per Custody Staff	20.76	17.97	17.02	20.18	18.17	28.21	27.85	24.11	28.38	19.92	21.07	19.52	18.71
	Custody	14,053	12,146	11,712	13,864	12,447	19,353	19,051	16,518	19,356	13,587	14,578	13,528	12,965
	Lieutenants	445	336	447	37	565	552	788	759	593	494	492	585	678
	Sergeants	1,480	1,266	1,188	521	1,169	1,737	1,522	1,164	1,423	1,327	1,225	1,931	1,741
	Officers	12,017	10,429	9,990	13,301	10,702	17,037	16,705	14,596	17,243	11,743	12,749	10,821	10,503
	Other Custody	112	116	87	5	12	28	36	0	97	23	113	192	43
	AVG Hours Per Non-Custody Staff	2.10	3.01	1.66	2.06	1.80	2.36	3.09	3.11	2.98	2.49	3.18	3.22	2.76
	Non-Custody	503	730	380	472	424	548	727	736	712	596	750	772	624
	Medical	1,476	1,491	2,189	2,387	1,663	2,897	1,775	2,428	2,369	1,625	1,655	2,363	3,904
	Sick Leave													
	Total Hours	6,143	5,150	5,331	5,152	5,303	5,640	5,600	5,155	5,599	4,708	5,637	4,551	4,751
	AVG Hours Per Custody Staff	5.36	3.82	3.90	4.03	3.73	4.97	4.66	4.19	4.41	4.04	4.60	3.66	4.09
	Custody	3,629	2,586	2,682	2,766	2,553	3,409	3,189	2,869	3,010	2,756	3,183	2,535	2,831
	Lieutenants	58	59	64	100	60	146	87	193	115	285	146	83	66
	Sergeants	387	280	201	289	241	244	270	254	238	264	323	138	175



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	Officers	3,139	2,185	2,368	2,302	2,170	2,908	2,697	2,309	2,617	2,110	2,609	2,208	2,465
	Other Custody	45	62	49	75	83	111	136	113	41	97	106	107	126
	AVG Hours Per Non-Custody Staff	6.93	6.80	7.54	7.25	7.64	5.91	6.25	5.55	8.01	6.14	6.85	4.98	4.38
	Non-Custody	1,662	1,648	1,724	1,660	1,794	1,372	1,468	1,316	1,915	1,468	1,616	1,194	991
	Medical	853	916	926	726	956	860	944	971	674	485	838	822	929
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter ) (R06 and S06 Staff Only)	1	1	0	0	1	0	0	0	0	1	2	0	0
	Letter of Instruction - Sick Leave (2nd Letter ) (R06 and S06 Staff Only)	0	2	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	2	1	1	0	2	0	0	0	0	0	0	0	0
	Staff Exceeding Trigger Point	56	60	55	49	49	46	43	36	35	30	35	35	35
	In-Lieu of Sick Leave													
	Total Hours	1,402	958	1,107	1,073	1,276	1,023	1,265	1,356	1,259	1,253	1,316	787	889
	AVG Hours Per Custody Staff	0.59	0.49	0.74	0.64	0.58	0.68	0.71	1.07	1.22	0.95	1.11	0.61	0.77
	Custody	398	332	507	441	399	468	485	732	834	645	772	423	536
	Lieutenants	41	0	45	15	0	37	10	56	0	40	11	16	29
	Sergeants	8	24	40	36	8	21	40	34	21	8	36	8	32
	Officers	336	298	422	380	350	410	407	613	805	540	697	337	475
	Other Custody	13	10	0	11	41	0	29	29	8	57	28	62	0
	AVG Hours Per Non-Custody Staff	2.42	1.75	1.64	1.61	2.52	1.40	2.25	1.76	1.24	2.28	1.90	0.99	0.94
	Non-Custody	581	425	375	368	592	326	529	418	298	546	448	237	212
	Medical	422	201	225	264	285	229	251	205	128	63	97	126	142
	Annual Leave													
	Total Hours	3,905	2,129	2,170	2,451	3,068	2,799	3,504	3,937	3,437	3,188	3,317	2,333	3,251
	AVG Hours Per Custody Staff	3.19	1.47	1.35	1.70	2.26	1.95	2.66	3.05	3.24	2.48	2.80	2.02	3.08



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	Custody	2,157	994	931	1,167	1,548	1,338	1,817	2,087	2,210	1,690	1,936	1,401	2,136
	Lieutenants	73	16	37	178	40	69	46	80	19	196	91	28	39
	Sergeants	120	35	64	117	68	85	200	66	48	80	108	8	248
	Officers	1,653	857	744	780	1,250	1,093	1,446	1,734	1,921	1,263	1,610	1,239	1,665
	Other Custody	311	86	87	92	191	91	126	206	223	152	128	126	184
	AVG Hours Per Non Custody Staff	3.45	2.76	3.28	2.61	3.83	3.72	4.22	4.34	2.49	3.88	3.53	3.00	2.03
	Non-Custody	827	670	751	598	900	862	991	1,029	595	927	832	720	459
	Medical	921	464	488	686	621	599	696	822	632	571	549	212	656
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	16	15	17	16	15	19	21	21	20	19	15	14	15
	Off Work Rate (Per 100 Staff)	2.36	2.22	2.47	2.33	2.19	2.77	3.07	3.07	2.93	2.79	2.17	2.02	2.16
	Pending/Open Claims	186	189	188	191	262	262	271	259	260	259	262	258	260
	New Claims	5	6	4	7	10	8	9	4	7	6	13	6	6
	Closed Claims	10	3	5	4	14	8	4	16	9	7	10	10	4
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	14	15	14	11	13	14	14	20	16	10	12	15	16
	Off Work Rate (Per 100 Staff)	5.83	6.19	6.13	4.80	5.53	6.03	5.96	8.44	6.69	4.18	5.08	6.25	7.08
	Pending/Open Claims	157	163	168	170	148	154	163	158	162	160	164	166	183
	New Claims	4	9	9	4	4	9	9	3	6	6	8	5	18
	Closed Claims	7	3	4	2	14	5	2	8	4	8	4	3	1
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	0	0	0	1	2	2	0	3	2	2	0	0	0
	Off Work Rate (Per 100 Staff)	0.00	0.00	0.00	0.15	0.29	0.29	0.00	0.44	0.29	0.29	0.00	0.00	0.00
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	0	0	3	1	1	1	2	2	3	3	1	1	4





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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	Off Work Rate (Per 100 Staff)	0.00	0.00	1.31	0.44	0.43	0.43	0.85	0.84	1.26	1.26	0.42	0.42	1.77
	<b>FMLA</b>													
	Custody - Number of Staff off Work due to FMLA	100	53	61	68	73	80	79	88	102	99	92	93	102
	Lieutenants	0	0	1	0	1	0	2	1	3	1	3	1	2
	Sergeants	4	1	3	2	4	2	2	6	5	8	10	7	8
	Officers	95	50	56	65	66	78	75	80	94	89	78	85	92
	Other Custody	1	2	1	1	2	0	0	1	0	1	1	0	0
	Non-Custody	9	1	3	3	5	6	9	14	10	11	14	8	6
	Medical	1	0	1	7	6	7	6	12	4	12	15	13	10
	Custody - Number of FMLA Hours Used by Staff	3,078	1,386	1,603	1,769	2,064	1,664	1,468	2,730	3,183	2,817	1,866	2,442	3,123
	Lieutenants	0	0	24	0	16	0	40	16	40	32	64	24	48
	Sergeants	172	32	112	48	88	40	48	128	104	336	410	360	220
	Officers	2,791	1,224	1,457	1,681	1,848	1,624	1,380	2,583	3,039	2,441	1,382	2,058	2,855
	Other Custody	115	130	10	40	112	0	0	3	0	8	10	0	0
	Non-Custody	520	168	48	141	192	312	359	505	458	518	415	420	220
	Medical	18	0	16	176	144	107	145	432	256	316	236	507	247
	Custody - Average Number of FMLA Hours Used by Staff	4.55	2.05	2.33	2.58	3.01	2.43	2.15	3.99	4.67	4.13	2.70	3.52	4.51
	Other Custody	3.48	3.94	0.29	1.14	3.38	0.00	0.00	0.09	0.00	0.27	0.32	0.00	0.00
	Non-Custody	2.17	0.69	0.21	0.61	0.82	1.34	1.53	2.13	1.92	2.17	1.76	1.75	0.97
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Accounting Penalties (\$ Amounts)</b>													
	Institutions (Program 25) (\$)	0	110	0	6,207	23,263	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	16	0	1,648	0	0	-1,648	0	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2016

Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	<b>RAO Accounting Penalties (\$ Amounts)</b>													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Regulatory Citations Cal OSHA</b>													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Work Orders</b>													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	89	72	101	175	164	177	180	205	193	193	168	206	207
	Number of Emergency Corrective Work Orders (priority 1) Completed	86	69	98	169	173	158	162	209	189	186	156	205	196
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	1,071	1,235	1,356	1,097	1,446	1,417	1,112	1,182	1,207	1,101	1,484	1,481	1,073
	Number of Preventative Maintenance Work Orders (priority 2) Completed	606	436	561	623	685	300	301	763	435	687	736	428	510
	Number of Corrective Work Orders (Priority 3) Received/Submitted	691	718	558	618	462	514	481	482	785	469	419	528	482
	Number of Corrective Work Orders (Priority 3) Completed	635	553	541	578	467	244	417	403	508	461	469	354	511
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	0	13	15	7	8	14	20	9	15	10	25	12	19
	Number of Non-Maintenance Service Requests (Priority 4) Completed	14	16	9	9	19	15	15	16	7	7	20	2	26
	Number of Project Work Orders (priority 5) Received/Submitted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Project Work Orders (priority 5) Completed	3	0	0	0	0	0	0	0	0	0	0	0	0
	% of personnel hours spent on preventative maintenance	10 %	7 %	9 %	10 %	11 %	11 %	6 %	10 %	7 %	8 %	11 %	6 %	7 %



# COMPSTAT DAI Statistical Report - 13 Month

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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	<b>Employee Grievances and Staff Complaints</b>													
	Total	4	2	4	3	4	1	1	8	0	4	2	3	21
	Per 100 Staff	0.44	0.22	0.44	0.33	0.43	0.11	0.11	0.87	0.00	0.43	0.22	0.32	2.29
	Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
	Conditions of Work	3	0	3	2	2	1	1	6	0	3	1	3	21
	Total E.E.O	1	2	1	1	2	0	0	2	0	1	1	0	0
	Equal Employment Opportunity (EEO) (Non-Medical)	1	2	1	0	1	0	0	2	0	1	1	0	0
	Equal Employment Opportunity (EEO) (Medical)	0	0	0	1	1	0	0	0	0	0	0	0	0
	<b>Staff Investigations</b>													
	Total Central Intake Requests	4	0	6	6	4	0	2	3	3	4	4	2	4
	Per 100 Staff	0.44	0.00	0.65	0.66	0.43	0.00	0.22	0.33	0.33	0.43	0.43	0.21	0.44
	Central Intake Requests Accepted	1	2	6	8	4	4	3	1	3	3	4	3	3
	Central Intake Requests Rejected	0	0	0	1	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	1	0	2	6	4	3	1	1	2	3	2	3	2
	Total Direct Action Requests Submitted	3	0	3	5	3	3	2	3	3	2	2	2	3
	Direct Action Requests Accepted	1	0	2	6	4	3	1	1	2	2	2	3	2
	Direct Action Requests Rejected	0	1	0	1	0	0	0	0	1	0	2	0	1
	Number of Open Investigations	5	5	5	7	7	7	6	4	5	7	8	4	5
	Number of Closed Investigations	0	3	3	0	1	1	3	1	1	0	0	2	0
	Investigations exceeding 180 calendar days	3	3	2	5	4	3	2	1	1	1	4	3	4
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Medical Staff Investigations</b>													
	Total Central Intake Requests	0	0	1	1	0	0	0	0	0	1	1	1	0



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	Per 100 Staff	0.00	0.00	0.11	0.11	0.00	0.00	0.00	0.00	0.00	0.11	0.11	0.11	0.00
	Central Intake Requests Accepted	0	0	1	0	0	0	1	0	0	0	0	0	0
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	1	0	0	0	0	0	0	0	1	0	0
	Total Direct Action Requests Submitted	0	0	0	1	0	0	0	0	0	1	0	1	0
	Direct Action Requests Accepted	0	0	1	0	0	0	0	0	0	1	1	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	2	0	1	2	1	0	2	0	1	0	1	0	1
	Number of Closed Investigations	0	0	1	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding 180 calendar days	0	0	0	0	0	0	2	0	0	0	0	0	1
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	4	3	3	6	7	4	2	4	1	4	3	2	0
	Per 100 Staff	0.44	0.33	0.33	0.66	0.76	0.44	0.22	0.43	0.11	0.43	0.32	0.21	0.00
	Dismissals	0	0	0	0	0	2	0	1	1	0	1	0	0
	Adverse Actions Total (Non-Medical)	4	3	2	6	7	4	1	4	1	3	3	2	0
	Per 100 Staff	0.44	0.33	0.22	0.66	0.76	0.44	0.11	0.43	0.11	0.33	0.32	0.21	0.00
	Dismissals (Non-Medical)	0	0	0	0	0	2	0	1	1	0	1	0	0
	Adverse Actions Total (Medical)	0	0	1	0	0	0	1	0	0	1	0	0	0
	Per 100 Staff	0.00	0.00	0.11	0.00	0.00	0.00	0.11	0.00	0.00	0.11	0.00	0.00	0.00
	Dismissals (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
General Population														
VSPW Custody Operations														
Total Bed Capacity														
Contract Beds		0	0	0	0	0	0	0	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2016

Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
VSPW	Design Beds	1,863	1,863	1,843	1,839	1,839	1,856	1,871	1,833	1,885	1,886	1,875	1,866	1,812
	Non-Traditional Beds	0	0	0	0	0	0	0						
	Overcrowding Beds	1,289	1,289	1,248	1,167	1,167	1,299	1,496	1,590	1,696	1,669	1,651	1,688	1,644
	Temporary Beds (Family Visiting/Tank Beds)	2	2	3	2	2	3	2	1	3	0	0	3	0
	Medical Beds	22	22	22	22	22	22	12	12	12	12	12	12	12
	Budgeted Capacity	3,396	3,396	3,396	3,384	2,942	2,942	2,942	2,942	2,942	2,942	2,942	2,953	2,953
	Inmate Count	3,174	3,174	3,113	3,028	3,028	3,177	3,379	3,435	3,593	3,568	3,539	3,566	3,468
	% Inst. Filled to Budgeted Capacity	93 %	93 %	92 %	89 %	103 %	108 %	115 %	117 %	122 %	121 %	120 %	121 %	117 %
	Inmate Custody Level													
	Level I	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level II	3,151	3,151	3,114	3,105	3,105	3,267	3,404	3,449	3,603	3,586	3,567	3,587	3,488
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	9	13	5	6	2	4	4	4	4	10	6	4	6
	% of Out of Level Assignments													
	Level III	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
VSPW	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>General Population Summary</b>													
	Budgeted Capacity	3,286	3,286	3,286	3,274	2,832	2,832	2,832	2,832	2,832	2,832	2,832	2,898	2,898
	Actual Population	3,081	3,081	3,027	2,959	2,959	3,120	3,326	3,372	3,524	3,510	3,492	3,510	3,414
	<b>General Population</b>													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Enhanced Outpatient Program</b>													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Sensitive Needs Yard</b>													
	Budgeted Capacity	3,286	3,286	3,286	3,274	2,832	2,832	2,832	2,832	2,832	2,832	2,832	2,898	2,898
	Actual Population	3,081	3,081	3,027	2,959	2,959	3,120	3,326	3,372	3,524	3,510	3,492	3,510	3,414
	<b>Minimum Support Facility</b>													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Life Sentenced Inmates</b>													
	Life (With Possibility of Parole)	879	879	866	860	860	887	912	928	930	915	927	911	905
	Life (Without Possibility of Parole) (LWOP)	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Reception Center</b>													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Administrative Segregation (ASU)</b>													
	Budgeted Capacity	110	110	110	110	110	110	110	110	110	110	110	55	55
	Actual Population (Excluding Overflow)	69	69	61	45	45	32	28	39	43	34	23	30	31



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Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
VSPW	Actual Population (With Overflow)	69	69	61	45	45	32	28	39	43	34	23	30	31
	Average Length of Stay	84	78	64	70	76	47	51	39	45	62	48	57	52
	Stays Exceeding 200 days	5	1	0	1	1	1	1	0	2	1	1	1	2
	Stays Exceeding 400 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	10	6	5	8	4	1	5	5	11	15	5	10	7
	ASU Inmates Endorsed for GP	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU Inmates Endorsed for SNY	10	5	4	8	4	1	5	5	11	15	4	10	7
	ASU Inmates Endorsed for SHU	0	1	1	0	0	0	0	0	0	0	1	0	0
	ASU Inmates Endorsed for PSU	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	3	0	0	4	1	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	367	359	360	374	382	393	396	411	440	464	475	464	455
	Impacting	143	137	142	147	134	151	153	155	169	176	182	179	174
	Non-Impacting	224	222	218	227	248	242	243	256	271	288	293	285	281
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,104	1,625	1,625	1,625	1,625	1,625	1,625	1,495	1,495	1,495	1,495	1,495	1,495
	Actual Population	1,214	1,214	1,168	1,099	1,099	1,164	1,180	1,172	1,238	1,252	1,267	1,286	1,275
	Total EOP Populations													



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
VSPW	Budgeted Capacity	192	192	192	372	372	372	372	372	372	372	372	372	372
	Actual Population	262	262	280	302	302	303	312	318	370	370	372	388	365
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	0	0	0	7	7	4	3	3	3	5	6	4	4
	EOP-SNY													
	Budgeted Capacity	192	192	192	372	372	372	372	372	372	372	372	372	372
	Actual Population	254	254	273	290	290	296	302	309	364	362	361	378	357
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	8	8	7	5	5	3	7	6	3	3	5	6	4
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	9	17	14	9	5	18	14	13	13	7	13	9	6
	Summary with S-Suffix	9	9	6	2	2	6	4	7	3	1	8	9	6
	Summary without S-Suffix	0	8	8	7	3	12	10	6	10	6	5	0	0
	Total General Population (GP)	0	0	0	0	0	0	0	0	0	0	0	0	0





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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
VSPW	GP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	9	17	14	9	5	18	14	13	13	7	13	9	6
	ASU with S-Suffix	8	7	5	1	1	4	3	7	3	1	6	7	6
	ASU without S-Suffix	0	7	7	5	3	8	6	4	9	5	3	0	0
	ASU EOP with S-Suffix	1	2	1	1	1	2	1	0	0	0	2	2	0
	ASU EOP without S-Suffix	0	1	1	2	0	4	4	2	1	1	2	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0						
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinary													
	Total	164	103	86	95	103	107	126	141	134	99	108	115	112
	Per 100 inmates	5.17	3.25	2.76	3.14	3.40	3.37	3.73	4.10	3.73	2.77	3.05	3.22	3.23
	Conduct	53	30	18	16	29	29	28	38	39	40	32	40	35
	Assault on Staff	0	0	0	0	0	1	0	1	0	0	0	1	0
	Batteries on Staff	1	0	2	0	0	0	1	0	1	1	1	0	3
	Assault on Inmate	0	1	0	0	1	0	1	0	0	0	0	0	1
	Batteries on Inmates	8	2	4	5	1	6	6	4	4	5	6	9	4
	Stimulants and Sedatives	46	39	27	27	28	23	32	51	42	14	20	22	24



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
VSPW	Indecent Exposure (IEX)	0	1	1	1	0	0	2	0	1	1	1	0	0
	IHP Refusals / Failure to Comply	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0						
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0						
	Possession of Cell Phone/s	8	2	2	3	2	0	7	2	6	6	2	7	4
	Riot/Disturbance Control	0	0	0	0	0	0	0	0	0	0	0	0	0
	Resisting Staff	0	0	0	1	0	0	1	1	0	0	1	1	0
	Weapon	0	0	0	0	0	0	0	1	1	1	0	0	0
	Attempted Murder	0	0	0	0	0	0	0	0	0	0	0	0	0
	Murder	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other	48	28	32	42	42	48	48	43	40	31	45	35	41
	Number of RVR's Involving Mental Health Inmates	105	55	59	69	70	72	86	87	89	41	73	63	76
	Serious 115's Lost to time constraints	0	0	1	0	0	0	0	0	0	0	0	0	0
	Number of Incidents													
	Number of Incidents	9	4	10	12	7	16	17	20	12	11	14	10	16
	Per 100 inmates	0.28	0.13	0.32	0.40	0.23	0.50	0.50	0.58	0.33	0.31	0.40	0.28	0.46
	Number of Voiced Incident Reports	0	0	0	1	0	0	0	2	0	1	0	0	1
	Total Number of Documented Force	3	0	5	3	1	2	1	2	2	1	3	1	4
	Per 100 inmates	0.09	0.00	0.16	0.10	0.03	0.06	0.03	0.06	0.06	0.03	0.08	0.03	0.12
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	0	0	0	0	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2016

Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
VSPW	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	0	1	0	0	0	0	0	0	0	0	0	0	0
	Type of Force													
	OC	1	0	3	2	0	0	0	1	2	0	2	1	1
	Physical Force	3	0	3	1	1	2	1	1	0	1	2	0	3
	Baton	0	0	0	0	0	0	0	0	1	0	0	0	0
	CN	0	0	0	0	0	0	0	0	0	0	0	0	0
	37 mm/40 mm	0	0	0	0	0	0	0	0	0	0	0	0	0
	Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Hydro-Force Water Restraint System	0	0	0	0	0	0	0						
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Incidents													
	Controlled Substance Involved/U.A.	2	1	2	1	1	3	3	1	0	3	1	1	2
	Methamphetamine	0	1	1	0	0	1	3	1	0	1	0	1	2
	Marijuana	0	0	0	0	0	0	0	0	0	1	0	0	1
	Heroin	1	0	1	0	0	0	0	0	0	0	0	0	1
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	0	0	0	0	0	0	0	0	1	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	1	1	2	1	0	0	0	0	0	0
	Drug Paraphernalia/Other	1	0	0	0	0	0	0	0	0	0	1	0	0
	Assault on Staff (Total)	0	0	0	0	0	1	0	1	0	0	0	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	0	0	0	1	0	1	0	0	0	0	0
	Battery on Staff (Total)	1	0	2	0	0	1	1	1	1	1	1	0	3



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2016

Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>VSPW</b>	With Weapon	0	0	0	0	0	0	0	0	0	1	1	0	0
	Without Weapon	1	0	2	0	0	1	1	1	1	0	0	0	3
	Aggravated Battery	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assault on Inmate (Total)	0	0	0	0	0	0	1	0	0	0	0	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	0	0	0	0	1	0	0	0	0	0	0
	Battery on Inmate (Total)	3	1	2	2	1	5	1	5	3	1	3	0	1
	With Weapon	1	0	0	0	1	1	0	0	1	0	0	0	0
	Without Weapon - Causing Serious Bodily Injury (SBI)	2	1	2	2	0	4	1	5	2	1	3	0	1
	Cell Extractions	0	0	0	1	0	0	0	0	0	0	0	0	0
	Cell Extractions (Keyhea)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of a Weapon	0	0	0	0	0	0	0	2	1	1	0	0	0
	Resisting Staff	0	0	0	1	1	0	1	1	0	0	2	0	1
	Threatening Staff	0	0	0	0	0	0	0	0	0	0	0	0	1
	Sexual Misconduct	0	1	1	1	0	1	2	0	0	1	1	0	0
	Attempted Suicide	1	0	0	1	2	1	1	2	0	1	0	2	1
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	1	0	0	0	0	0	1	0	0	0	0	1	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	0	0	0	1	0	0	0	0	0
	Total Number of Deaths	1	0	0	0	0	0	1	1	0	0	0	1	0
	Contraband Cell Phone Discoveries	9	0	5	3	2	0	4	1	4	7	4	5	6



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2016

Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
VSPW	Miscellaneous	1	1	3	5	2	4	6	6	7	3	6	6	7
	Number of Non UOF Incidents Involving Mental Health Inmates	5	3	2	8	5	13	12	14	10	6	8	5	6
	Number of UOF Incidents Involving Mental Health Inmates	3	0	4	3	0	2	1	2	1	1	3	1	4
	<b>Contraband Surveillance Watch (CSW)</b>													
	Inmate Placements on CSW	0	0	0	0	0	1	0	0	2	0	0	0	0
	Average Number of Days on CSW	0.0	0.0	0.0	0.0	0.0	3.0	0.0	0.0	5.0	0.0	0.0	0.0	0.0
	Average Number of Days on CSW (CYTD)	0.0	0.0	0.0	0.0	0.0	3.0	3.0	3.0	4.3	4.3	4.3	4.3	4.3
	Count of CSW Items Recovered	0	0	0	0	0	0	0	0	1	0	0	0	0
	CSW Search Warrants Requested	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	0	0	0	0	0	0	0	0	2	0	0	0	0
	<b>Integrated Housing Program (IHP)</b>													
	Total Number IHP Coded Inmates	3,174	3,174	3,113	3,028	3,028	3,177	3,379						
	Total Number Non IHP Coded Inmates	0	0	0	0	0	0	0						
	<b>In Cell Violence/Incidents</b>													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	0	0	0	0	1	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Indecent Exposure Incidents</b>													
	Total number of IEX incidents	0	1	1	1	0	0	2	0	0	1	1	0	0
	Number of D.A. Referrals	0	1	1	1	0	0	2	0	0	1	1	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2016

Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
VSPW	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of documented mental health referrals (inmates)	0	1	1	1	0	0	2	0	0	1	1	0	0
	Total number of victims	0	1	1	1	0	0	2	0	0	0	1	0	0
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	0	1	1	1	0	0	2	0	0	0	1	0	0
	Inmate Appeals													
	Total Appeals received by the Appeals Office	211	299	191	248	233	248	278	316	319	300	224	231	262
	Total Appeals Issued a Log Number	47	89	60	92	67	112	139	132	148	155	112	105	138
	Total Screen Outs	164	210	131	156	166	136	139	184	171	145	112	126	124
	Overdue Appeals (Point-in-time)	0	0	5	1	3	1	0	1	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	0	0	0	0	0	0	0	0	3	0	0	0	0
	Overdue Appeals (ADA)	0	0	0	0	0	1	0	0	1	0	0	0	0
	Total Modification Orders Issued	0	0	0	0	0	0	0	0	3	0	0	0	1
	Appeals Per 100 Inmates	1.48	2.80	1.93	3.04	2.21	3.53	4.11	3.84	4.12	4.34	3.16	2.94	3.98
	Inmate Appeal Breakdown													
	Disciplinary	8	12	11	14	7	14	9	20	22	23	22	15	18
	Custody/Classification	1	3	1	2	0	3	1	7	5	3	4	3	1
	Mail	0	2	1	4	2	4	3	5	2	1	5	4	6
	Visiting	1	0	2	0	2	1	3	1	0	1	0	1	1
	Personal Property	7	4	3	10	5	13	10	11	7	6	13	9	9
	Case Records	10	16	7	9	5	14	11	4	4	5	7	3	5
	Staff Complaints	1	9	2	8	1	2	4	6	10	7	5	2	14
	Staff Complaints - Medical	0	0	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	4	10	1	9	8	14	9	10	5	3	2	2	7



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2016

Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
VSPW	Legal	1	3	3	4	0	4	4	2	4	5	3	4	7
	Program	1	5	4	6	6	6	8	7	3	6	6	3	3
	Segregation Hearings	0	0	0	0	0	0	0	0	0	0	0	0	2
	Work Incentive	7	13	7	10	9	13	10	9	12	4	6	7	8
	Re-Entry	0	0	1	0	1	0	0	0	0	0	0	0	0
	Transfer	0	0	1	0	0	3	1	0	1	5	2	2	2
	Funds	1	3	3	3	0	6	1	2	3	0	1	3	2
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	5	9	13	13	21	15	65	48	70	86	36	47	53
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled													
	Academic Programs - Attendance Tracking													
	Total Hours X-Time													
	Total Hours S-Time													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2016

Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
VSPW	Total S-Time Non-Education													
	Total S Time Non Education (S-Time Medical)													
	Total S Time Non-Education (S-Time Custody)													
	Total S-Time Education													
	Total E-Time													
	Total A-Time													
	<b>Academic Programs - Outcomes and Completions</b>													
	Number of Program Completions													
	GED Certificate Completion													
	High School Diploma													
	Number of Inmates on Academic Waiting List													
	<b>Academic Programs - Programming Eligible Inmate Population</b>													
	Average TABE (Overall) Level of Inmates	9.0	8.7	8.7	8.7	8.7	8.5	8.7	8.7	8.7	8.7	8.7	8.7	8.7
	Inmates (Students) TABE Overall Level < 9.0													
	Inmates (Students) TABE Overall Level > 9.0													
	<b>Incarcerated Individuals Program (IIP)</b>													
	Enrollment													
	Completions													
	Number of Course Completions in Trade Schools													
	Number of AA Degrees Earned													
	<b>Vocational Programs - Full Time</b>													





# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2016

Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
VSPW	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Half Time													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time													
	Total S-Time													
	Total S-Time Non-Education													
	Total S-Time Non-Education (S-Time Medical)													
	Total S-Time Non-Education (S-Time Custody)													
	Total S-Time Education													
	Total E-Time													
	Total A-Time													
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List													
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)													
	Total Number of Program Completions (Include NCCER amd Non-NCCER)													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2016

Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
VSPW	Total Number of Industry Certifications (Include NCCER and Non-NCCER)													
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	216	216	216	216	216	216	216	216	216	216	216	216	216
	Number of Participants Enrolled (aka SAP Beds Filled)	206	215	204	181	216	216	210	189	213	214	216	216	216
	Enrollment Rate (aka % of SAP Beds Filled)	95 %	100 %	94 %	84 %	100 %	100 %	97 %	88 %	99 %	99 %	100 %	100 %	100 %
	Waiting List of Potential SAP Participants	519	499	524	540	834	915	1,135	1,397	1,580	1,746	1,885	1,945	1,935
	Exits with Completion	40	41	8	33	83	52	17	12	7	9	52	42	57
	Program Utilization X-Time	0	0											
	Program Utilization XSEA Total	0	0											
	Program Utilization Rate (AB900 Benchmark 5)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmate Work Assignments													
	Available Assignments	1,974	2,046	1,923	1,945	1,993	2,049	2,050	2,050	2,051	2,051	2,053	2,053	2,056
	Full Time	1,424	1,470	1,482	1,558	1,552	1,554	1,555	1,555	1,556	1,556	1,557	1,557	1,559
	Half Time	550	576	441	387	441	495	495	495	495	495	496	496	497
	Eligible Inmates	3,254	3,176	3,116	3,045	3,246	3,414	3,485	3,553	3,518	3,545	3,543	3,502	3,433
	Inmates Assigned	1,714	1,680	1,683	1,681	1,729	1,828	1,837	1,845	1,748	1,755	1,748	1,766	1,752
	Full Time	1,322	1,324	1,335	1,340	1,331	1,362	1,373	1,377	1,344	1,346	1,344	1,407	1,399
	Half Time	392	356	348	341	398	466	464	468	404	409	404	359	353
	One Half Time Assignment	392	356	348	341	397	466	464	468	404	409	404	359	353
	Two Half Time Assignments	0	0	0	0	1	0	0	0	0	0	0	0	0
	Vacant Work Assignments	260	366	240	264	264	221	213	205	303	296	305	287	304
	Percent of Filled Work Assignments	87 %	82 %	88 %	86 %	87 %	89 %	90 %	90 %	85 %	86 %	85 %	86 %	85 %



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2016  
Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
VSPW	Percent of Filled Work Assignments - Full Time	93 %	90 %	90 %	86 %	86 %	88 %	88 %	89 %	86 %	87 %	86 %	90 %	90 %
	Percentage of Filled Work Assignments - Half-Time	71 %	62 %	79 %	88 %	90 %	94 %	94 %	95 %	82 %	83 %	81 %	72 %	71 %
	Inmates Unassigned	1,261	1,213	1,148	1,088	1,231	1,280	1,358	1,477	1,496	1,517	1,530	1,483	1,421
	Voluntary	19	17	9	5	5	7	10	13	15	21	17	15	13
	Involuntary	1,242	1,196	1,139	1,083	1,226	1,273	1,348	1,464	1,481	1,496	1,513	1,468	1,408
	Inmates on Waiting List	704	698	639	615	640	704	788	784	933	892	919	922	810
	Prison Industry Authority													
	PIA Assignments	163	163	163	163	163	163	164	165	165	165	165	165	165
	PIA Assignments Filled	163	163	166	166	166	164	160	165	162	160	162	161	157
	% of PIA Assignments Filled	100 %	100 %	102 %	102 %	102 %	101 %	98 %	100 %	98 %	97 %	98 %	98 %	95 %
	PIA Lost Hours	4,534	4,702	3,990	3,882	3,993	4,084	3,643	8,424	4,022	8,894	10,158	7,890	8,713
	(Custody) PIA Lost Hours	293	172	415	130	536	190	201	468	353	373	304	256	87
	(Ducats) PIA Lost Hours	2,218	1,876	1,835	1,754	1,516	2,230	2,032	1,899	2,064	2,448	2,651	1,990	1,178
	(Industry Related) PIA Lost Hours	88	18	18	18	1,040	112	802	226	1,064	203	574	180	1,126
	(Other) PIA Lost Hours	529	1,524	816	209	21	236	184	259	197	236	184	224	24
	(Vacant) PIA Lost Hours	1,406	1,112	906	1,771	880	1,316	424	5,572	344	5,634	6,445	5,240	6,298
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses													
	Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													
	Inmate Leisure Time Activity Groups (ILTAG's)													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2016

Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
VSPW	Total Number of ILTAG Groups	21	21	22	22	22	22	22	22	22	22	22	23	23
	Total Number of Meetings Held	66	54	83	90	86	74	95	99	112	103	143	115	119
	Total Number of Attendees (for all meetings held)	1,628	1,657	2,463	2,913	2,618	2,352	2,952	2,804	3,032	3,157	4,038	2,537	3,743
	Total Number of Contact Hours (for all meetings held)	124,353	119,783	215,605	135,698	256,685	297,344	281,073	248,625	378,811	307,384	705,394	282,935	369,866
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	10	10	16	16	18	17	22	28	28	19	23	21	24
	Total Number of Attendees	246	127	299	412	420	388	586	679	851	715	913	734	835
	Total Meeting Hours	23	20	31	28	35	37	39	55	48	26	56	49	49
	Contact Hours	5,658	2,540	9,269	11,536	14,700	14,356	22,854	37,345	40,848	18,590	51,128	35,966	40,915
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	7	8	10	11	11	9	11	12	9	15	37	23	24
	Total Number of Attendees	293	359	390	474	363	365	421	238	301	413	735	538	751
	Total Meeting Hours	18	30	41	28	43	23	28	31	23	39	96	58	46
	Contact Hours	5,274	10,770	15,990	13,272	15,609	8,395	11,788	7,378	6,923	16,107	70,560	31,204	34,546
	Veteran's Groups													
	Total Number of Meetings Held	4	1	3	4	4	3	3	4	5	2	3	4	4
	Total Number of Attendees	55	27	47	57	57	68	68	55	55	55	57	34	136
	Total Meeting Hours	13	3	8	10	10	8	8	10	13	5	8	10	10
	Contact Hours	715	81	376	570	570	544	544	550	715	275	456	340	1,360
	All Other ILTAG's													
	Total Number of Meetings Held	45	35	54	59	53	45	59	55	70	67	80	67	67
	Total Number of Attendees	1,034	1,144	1,727	1,970	1,778	1,531	1,877	1,832	1,825	1,974	2,333	1,231	2,021
	Total Meeting Hours	109	93	110	56	127	179	131	111	181	138	250	175	145
	Contact Hours	112,706	106,392	189,970	110,320	225,806	274,049	245,887	203,352	330,325	272,412	583,250	215,425	293,045
	Administration													
	Budget Allotment (Program 25)													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2016

Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
VSPW	Allotment													
	Surplus/Deficit													
	<b>Budget Allotment (Program 45)</b>													
	Allotment													
	Surplus/Deficit													
	<b>Personnel Vacancies (Category)</b>													
	Total of all personnel in filled positions.	680	676	680	686	695	694	703	694	692	691	695	703	696
	<b>Custody (Uniformed)</b>													
	Budgeted Positions	496	496	496	496	496	496	496	496	496	476	476	476	476
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-19.8	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	496	496	496	496	496	496	496	496	476	476	476	476	476
	Filled Budgeted Positions	438	437	434	440	447	448	457	455	453	453	455	454	451
	920 Blanket	4	4	5	4	4	5	4	2	8	6	5	7	4
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	54	55	57	52	45	43	35	39	15	17	16	15	21
	902 Blanket	1	1	1	1	1	1	1	1	1	1	1	1	1
	916 Blanket	5	5	4	4	4	4	4	0	0	0	0	0	0
	Staff on Other Type of Leave	7	4	5	3	5	5	2	2	2	1	4	5	6
	<b>Other Custody (Non-Uniformed)</b>													
	Budgeted Positions	33	33	33	33	33	33	33	33	33	33	35	35	35
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	0.0	0.0	0.0
	Adjusted Budgeted Total	33	33	33	33	33	33	33	33	33	35	35	35	35
	Filled Budgeted Positions	26	26	33	32	32	31	31	31	31	31	31	31	31
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	7	7	0	1	1	2	2	2	2	4	4	4	4
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2016

Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
VSPW	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	1	1	1	0	0	0	0	0	0	0
	<b>Education Positions</b>													
	Budgeted Positions	44	44	44	44	44	44	44	44	43	43	43	43	43
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	44	44	44	44	44	44	44	43	43	43	43	43	43
	Filled Budgeted Positions	39	38	40	40	40	39	38	38	38	37	37	38	38
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	1	1	1	1	1	1	1	1	1	1	1	1	1
	True Vacancy Total	4	5	3	3	3	4	5	4	4	5	5	4	4
	902 Blanket	3	3	3	3	3	3	3	3	3	3	3	0	2
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	2	0	0	0	1	0	0	0	0	0	0	0	0
	<b>Support Staff</b>													
	Budgeted Positions	107	107	105	105	105	106	106	106	106	106	106	106	108
	Pending 607's - Net	0.0	-2.0	0.0	0.0	0.5	0.0	0.0	0.0	0.0	0.0	0.0	2.0	0.0
	Adjusted Budgeted Total	107	105	105	105	106	106	106	106	106	106	106	108	108
	Filled Budgeted Positions	86	85	85	85	86	87	88	88	87	89	93	96	93
	920 Blanket	2	2	2	1	1	0	0	0	0	0	0	0	0
	918 Blanket	5	5	4	4	0	0	0	0	0	0	0	1	1
	True Vacancy Total	14	13	14	15	19	19	18	18	19	17	13	11	14
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	1	0	1	1	1	3	1	1	2	2	1	1	3
	<b>Trades</b>													
	Budgeted Positions	105	105	105	105	105	105	105	105	98	98	98	98	98
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-7.0	0.0	0.0	0.0	0.0	0.0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2016

Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
VSPW	Adjusted Budgeted Total	105	105	105	105	105	105	105	98	98	98	98	98	98
	Filled Budgeted Positions	82	81	79	81	83	82	81	74	75	73	70	75	74
	920 Blanket	0	0	2	2	2	1	2	1	1	1	1	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	23	24	24	22	20	22	22	23	22	24	27	23	24
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	2	4	3	3	2	3	1	2	3	1	0	0
	Management													
	Budgeted Positions	10	10	10	10	10	10	10	10	10	10	10	10	10
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	10	10	10	10	10	10	10	10	10	10	10	10	10
	Filled Budgeted Positions	9	9	9	8	7	7	8	8	8	8	9	9	9
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	1	1	1	2	3	3	2	2	2	2	1	1	1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	1	1	1	1	0	0	0	0	0	0	0	1	1
	Overtime													
	Total	12,022	11,463	14,421	15,305	12,893	16,047	14,367	12,556	16,079	11,999	13,721	14,857	13,774
	AVG Hours Per Custody Staff	18.23	16.45	22.15	23.35	19.36	24.32	20.51	17.51	22.25	16.20	18.03	20.50	20.22
	Custody	8,457	7,614	10,343	11,023	9,275	11,650	10,010	8,509	10,769	7,842	8,763	9,945	9,744
	Lieutenants	653	722	789	650	633	870	644	580	677	550	394	737	880
	Sergeants	1,325	1,086	737	1,299	921	1,222	1,011	964	1,154	856	729	997	1,064
	Officers	6,470	5,806	8,817	9,027	7,554	9,284	8,235	6,796	8,775	6,335	7,566	8,130	7,665
	Other Custody	9	1	0	48	167	274	121	169	163	102	75	81	135



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2016

Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
VSPW	AVG Hours Per Non-Custody Staff	2.94	3.32	4.34	4.31	3.67	3.58	4.24	3.64	5.46	2.96	4.02	3.41	3.57
	Non-Custody	634	707	925	922	794	770	911	758	1,137	614	840	744	763
	Medical	2,931	3,143	3,154	3,360	2,825	3,627	3,445	3,289	4,174	3,543	4,118	4,169	3,267
	Sick Leave													
	Total Hours	4,573	3,418	4,333	3,941	3,895	3,478	3,707	3,707	3,849	4,021	4,169	3,602	4,663
	AVG Hours Per Custody Staff	4.06	2.23	3.92	3.88	3.61	3.28	3.66	3.10	3.90	3.76	4.11	3.31	4.33
	Custody	1,882	1,034	1,830	1,832	1,731	1,573	1,788	1,506	1,886	1,818	1,999	1,604	2,085
	Lieutenants	90	37	122	145	94	64	49	104	25	68	92	93	84
	Sergeants	250	147	200	304	188	152	208	224	161	258	272	216	262
	Officers	1,467	794	1,368	1,265	1,316	1,266	1,382	1,140	1,557	1,252	1,512	1,179	1,652
	Other Custody	76	58	140	118	134	91	149	39	144	241	123	117	88
	AVG Hours Per Non-Custody Staff	6.95	6.59	7.04	5.66	6.52	4.94	4.82	6.13	5.97	7.11	6.84	6.03	7.61
	Non-Custody	1,501	1,404	1,500	1,212	1,408	1,061	1,036	1,275	1,243	1,472	1,429	1,315	1,628
	Medical	1,190	980	1,003	897	756	844	883	926	720	731	741	683	951
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter ) (R06 and S06 Staff Only)	0	1	0	0	0	0	0	1	1	1	0	0	0
	Letter of Instruction - Sick Leave (2nd Letter ) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	1	0	0	1	1	0	0	0	0	0	0	0	0
	Staff Exceeding Trigger Point	90	72	64	64	63	63	65	64	58	57	53	60	54
	In-Lieu of Sick Leave													
	Total Hours	1,711	1,433	1,872	1,868	2,159	1,701	1,700	1,921	2,282	2,388	1,673	1,294	1,766
	AVG Hours Per Custody Staff	2.02	1.34	1.85	1.66	1.93	1.61	1.90	2.12	1.99	1.60	1.33	1.29	1.60
	Custody	936	619	862	785	923	772	927	1,032	964	775	645	625	774
	Lieutenants	0	23	62	0	8	8	0	28	24	8	24	40	12





# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2016

Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
VSPW	Sergeants	105	122	86	76	100	125	64	32	55	78	58	95	100
	Officers	814	452	690	651	741	602	787	931	795	637	537	457	585
	Other Custody	17	22	25	58	75	37	76	41	91	52	27	33	77
	AVG Hours Per Non-Custody Staff	1.22	1.64	1.80	1.82	2.56	1.30	1.33	1.86	2.29	3.37	1.91	0.94	1.63
	Non-Custody	264	350	384	390	552	280	286	387	477	698	400	206	350
	Medical	511	464	626	693	684	649	487	503	841	915	628	463	643
	Annual Leave													
	Total Hours	4,478	2,824	3,157	3,861	3,820	3,606	4,804	4,716	5,445	4,010	3,896	4,044	5,296
	AVG Hours Per Custody Staff	5.38	3.50	4.22	4.53	4.92	4.80	5.56	5.82	6.49	4.56	4.93	4.33	5.76
	Custody	2,496	1,620	1,969	2,139	2,358	2,298	2,712	2,827	3,142	2,209	2,395	2,100	2,779
	Lieutenants	172	86	157	50	192	314	136	130	184	86	207	171	172
	Sergeants	213	300	266	150	350	273	384	54	200	137	162	290	384
	Officers	2,013	1,162	1,501	1,761	1,574	1,601	1,963	2,400	2,461	1,852	1,912	1,474	2,038
	Other Custody	99	73	45	179	242	110	229	243	298	134	114	165	186
	AVG Hours Per Non Custody Staff	4.97	2.80	3.00	3.81	3.59	3.02	6.29	3.73	5.40	4.29	3.34	3.91	4.69
	Non-Custody	1,073	596	639	816	777	650	1,352	776	1,122	887	697	852	1,003
	Medical	909	608	549	906	686	658	741	1,114	1,181	914	804	1,092	1,514
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	6	3	3	5	7	8	6	9	9	11	11	9	8
	Off Work Rate (Per 100 Staff)	1.29	0.65	0.64	1.06	1.46	1.67	1.23	1.85	1.86	2.27	2.26	1.86	1.66
	Pending/Open Claims	167	165	172	173	165	165	168	173	177	178	179	177	178
	New Claims	4	2	6	1	2	3	5	7	4	8	3	3	5
	Closed Claims	4	2	1	5	10	6	5	3	4	5	7	5	3
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	5	3	3	6	6	5	3	3	3	2	2	1	1
	Off Work Rate (Per 100 Staff)	2.31	1.41	1.41	2.80	2.78	2.33	1.40	1.44	1.44	0.97	0.96	0.46	0.47



# COMPSTAT DAI Statistical Report - 13 Month

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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
VSPW	Pending/Open Claims	76	85	85	84	81	82	80	81	75	88	79	80	83
	New Claims	8	1	3	4	7	3	8	4	8	10	2	1	2
	Closed Claims	7	3	0	2	6	7	1	5	4	8	8	4	4
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	1	2	2	6	4	4	2	0	0	0	3	5	10
	Off Work Rate (Per 100 Staff)	0.22	0.43	0.43	1.27	0.84	0.84	0.41	0.00	0.00	0.00	0.62	1.03	2.07
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	1	1	6	5	6	6	5	1	2	2	2	1	1
	Off Work Rate (Per 100 Staff)	0.46	0.47	2.82	2.34	2.78	2.79	2.33	0.48	0.96	0.97	0.96	0.46	0.47
	FMLA													
	Custody - Number of Staff off Work due to FMLA	99	96	90	99	89	98	81	99	94	98	100	82	91
	Lieutenants	2	2	3	4	2	2	2	1	3	1	2	1	1
	Sergeants	8	10	7	6	8	6	6	9	6	9	10	9	7
	Officers	88	83	79	84	77	85	70	86	82	86	86	72	81
	Other Custody	1	1	1	5	2	5	3	3	3	2	2	0	2
	Non-Custody	9	16	18	15	12	11	9	10	8	14	13	6	10
	Medical	12	10	10	11	12	3	12	1	6	14	9	6	6
	Custody - Number of FMLA Hours Used by Staff	1,742	1,788	1,909	1,974	1,825	2,082	1,370	1,702	1,754	1,517	1,783	1,828	2,108
	Lieutenants	24	37	40	72	24	18	27	9	60	2	24	24	136
	Sergeants	136	172	133	96	120	112	160	176	136	102	109	220	249
	Officers	1,580	1,545	1,693	1,702	1,646	1,754	1,142	1,481	1,539	1,384	1,597	1,584	1,709
	Other Custody	3	34	44	104	35	199	41	36	19	29	53	0	15
	Non-Custody	312	602	876	888	173	332	195	246	93	320	247	80	151
	Medical	439	520	359	433	407	232	804	176	229	529	144	90	94



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
VSPW	Custody - Average Number of FMLA Hours Used by Staff	3.75	3.86	4.09	4.18	3.81	4.35	2.81	3.50	3.62	3.13	3.67	3.77	4.37
	Other Custody	0.10	1.31	1.32	3.26	1.08	6.41	1.33	1.16	0.60	0.94	1.70	0.00	0.47
	Non-Custody	1.45	2.82	4.11	4.15	0.80	1.54	0.91	1.18	0.45	1.54	1.18	0.36	0.70
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	134	0	0	1,566	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	23	25	37	22	22	0	14	22	22	16	20	13	17
	Number of Emergency Corrective Work Orders (priority 1) Completed	26	22	37	19	27	0	12	24	19	18	16	15	15
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	1,077	781	623	1,650	1,002	586	1,209	788	750	1,249	1,081	792	1,051
	Number of Preventative Maintenance Work Orders (priority 2) Completed	1,034	686	606	849	869	620	978	641	776	852	944	839	779
	Number of Corrective Work Orders (Priority 3) Received/Submitted	723	588	594	650	751	498	868	815	885	791	831	830	814



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Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
VSPW	Number of Corrective Work Orders (Priority 3) Completed	682	606	570	583	675	528	833	767	840	687	630	617	815
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	10	7	8	2	2	1	1	0	6	13	8	7	0
	Number of Non-Maintenance Service Requests (Priority 4) Completed	22	4	11	1	2	2	1	0	7	1	12	4	2
	Number of Project Work Orders (priority 5) Received/Submitted	1	0	0	0	1	1	0	0	0	0	0	0	0
	Number of Project Work Orders (priority 5) Completed	0	0	0	0	1	2	3	0	0	0	0	0	0
	% of personnel hours spent on preventative maintenance	83 %	65 %	44 %	60 %	67 %	31 %	52 %	40 %	57 %	68 %	61 %	69 %	56 %
	Employee Grievances and Staff Complaints													
	Total	22	13	14	20	6	3	3	5	2	7	4	3	1
	Per 100 Staff	3.24	1.92	2.06	2.92	0.86	0.43	0.43	0.72	0.29	1.01	0.58	0.43	0.14
	Health & Safety	0	1	1	1	0	0	0	0	0	1	0	1	0
	Conditions of Work	21	12	13	18	5	2	3	3	2	3	2	2	1
	Total E.E.O	1	0	0	1	1	1	0	2	0	3	2	0	0
	Equal Employment Opportunity (EEO) (Non-Medical)	1	0	0	0	1	0	0	1	0	1	1	0	0
	Equal Employment Opportunity (EEO) (Medical)	0	0	0	1	0	1	0	1	0	2	1	0	0
	Staff Investigations													
	Total Central Intake Requests	4	1	2	4	2	1	2	6	4	2	5	2	1
	Per 100 Staff	0.59	0.15	0.29	0.58	0.29	0.14	0.28	0.86	0.58	0.29	0.72	0.28	0.14
	Central Intake Requests Accepted	2	1	0	1	1	0	1	4	3	4	1	4	2
	Central Intake Requests Rejected	2	2	1	1	0	1	0	3	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	2	1	0	1	3	0	1	3	2	3	1	1	1
	Total Direct Action Requests Submitted	1	1	1	2	1	0	1	5	3	2	2	2	2



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2016

Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
VSPW	Direct Action Requests Accepted	2	1	0	1	3	0	1	3	3	3	1	1	1
	Direct Action Requests Rejected	0	0	0	0	0	0	0	1	0	0	0	0	0
	Number of Open Investigations	14	13	12	15	12	12	12	13	14	14	12	14	14
	Number of Closed Investigations	2	5	1	2	3	2	1	4	2	3	4	2	2
	Investigations exceeding 180 calendar days	6	8	9	10	9	9	9	9	9	9	9	8	8
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	0	1	0	0	0	1	1	2	0	0	0	0	0
	Per 100 Staff	0.00	0.15	0.00	0.00	0.00	0.14	0.14	0.29	0.00	0.00	0.00	0.00	0.00
	Central Intake Requests Accepted	0	0	0	0	0	0	1	0	2	0	0	0	0
	Central Intake Requests Rejected	0	0	0	0	0	0	0	1	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	0	0	0	0	0	1	0	0	0	0
	Total Direct Action Requests Submitted	0	0	0	0	0	0	0	1	0	0	0	0	0
	Direct Action Requests Accepted	0	0	0	0	0	0	0	0	1	0	0	0	0
	Direct Action Requests Rejected	0	0	1	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	6	5	4	4	5	3	4	3	5	5	5	4	4
	Number of Closed Investigations	1	0	0	0	0	0	0	1	0	0	0	0	0
	Investigations exceeding 180 calendar days	5	3	2	2	5	3	3	0	3	3	3	2	2
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	2	1	4	2	1	0	0	0	2	4	1	4	1
	Per 100 Staff	0.29	0.15	0.59	0.29	0.14	0.00	0.00	0.00	0.29	0.58	0.14	0.57	0.14
	Dismissals	0	0	2	0	0	0	0	1	2	0	0	0	0
	Adverse Actions Total (Non-Medical)	2	0	4	2	1	0	0	0	2	4	1	4	1



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2016  
Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
VSPW	Per 100 Staff	0.29	0.00	0.59	0.29	0.14	0.00	0.00	0.00	0.29	0.58	0.14	0.57	0.14
	Dismissals (Non-Medical)	0	0	2	0	0	0	0	1	2	0	0	0	0
	Adverse Actions Total (Medical)	0	1	0	0	0	0	0	0	0	0	0	0	0
	Per 100 Staff	0.00	0.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dismissals (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
General Population														

### Legend

- System Data Collected by CompStat
- Formula Driven Data
- Data Provided by the Institution