



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,216	2,223	2,238	2,230	2,180	2,196	2,225	2,202	2,231	2,226	2,241	2,238	2,223
	Non-Traditional Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overcrowding Beds	2,020	2,017	2,001	2,006	1,997	1,990	2,033	2,035	2,043	2,058	2,052	2,051	2,056
	Temporary Beds (Family Visiting/Tank Beds)	2	2	2	2	2	0	2	1	0	2	1	2	2
	Medical Beds	16	16	16	16	17	13	16	17	14	18	17	18	17
	Budgeted Capacity	4,218	4,218	4,218	4,218	4,218	4,218	4,218	4,218	4,218	4,218	4,218	4,218	4,218
	Inmate Count	4,256	4,272	4,263	4,252	4,196	4,198	4,274	4,255	4,288	4,303	4,310	4,309	4,298
	% Inst. Filled to Budgeted Capacity	101 %	101 %	101 %	101 %	99 %	100 %	101 %	101 %	102 %	102 %	102 %	102 %	102 %
	Inmate Custody Level													
	Level I	297	270	251	239	217	254	302	304	300	294	298	292	291
	Out of Level I Assignments	16	13	13	12	13	18	31	35	35	36	38	37	31
	% of Out of Level Assignments	5 %	5 %	5 %	5 %	6 %	7 %	10 %	12 %	12 %	12 %	13 %	13 %	11 %
	Level II	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Level III	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level III Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Level IV	3,186	3,233	3,252	3,266	3,241	3,196	3,221	3,220	3,253	3,263	3,260	3,257	3,257
	Out of Level IV Assignments	357	387	394	420	350	328	366	334	369	355	338	333	339
	% of Out of Level Assignments	11 %	12 %	12 %	13 %	11 %	10 %	11 %	10 %	11 %	11 %	10 %	10 %	10 %
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Age Group													
	18 to 31	1,825	1,653	1,652	1,665	1,644	1,773	1,792						



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		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	32 to 45	1,776	1,878	1,883	1,878	1,851	1,755	1,805						
	46 and above	654	740	727	709	701	670	677						
General Population Summary														
Budgeted Capacity		3,918	3,918	3,918	3,918	3,918	3,918	3,918	3,918	3,918	3,918	3,918	3,918	3,918
Actual Population		3,880	3,897	3,895	3,901	3,856	3,845	3,920	3,922	3,942	3,953	3,952	3,943	3,944
General Population														
Budgeted Capacity		2,660	2,660	2,660	2,660	2,660	2,660	2,660	2,660	2,660	2,660	2,660	2,660	2,660
Actual Population		2,589	2,634	2,651	2,667	2,645	2,601	2,639	2,685	2,682	2,680	2,671	2,678	2,661
Enhanced Outpatient Program														
Budgeted Capacity		0	0	0	0	0	0	0	0	0	0	0	0	0
Actual Population		0	0	0	0	0	0	0	0	0	0	0	0	0
Sensitive Needs Yard														
Budgeted Capacity		950	950	950	950	950	950	950	950	950	950	950	950	950
Actual Population		992	993	993	995	994	990	979	933	959	979	983	973	992
Minimum Support Facility														
Budgeted Capacity		308	308	308	308	308	308	308	308	308	308	308	308	308
Actual Population		297	270	251	239	217	254	302	304	301	294	298	292	291
Life Sentenced Inmates														
Life (With Possibility of Parole)			1,401	1,401	1,401	1,387	1,391	1,394	1,385	1,386	1,417	1,446	1,421	1,415
Life (Without Possibility of Parole) (LWOP)			555	552	558	558	567	570	567	564	561	558	561	555
Reception Center														
Budgeted Capacity		0	0	0	0	0	0	0	0	0	0	0	0	0
Actual Population		0	0	0	0	0	0	0	0	0	0	0	0	0
Administrative Segregation (ASU)														
Budgeted Capacity		300	300	300	300	300	300	300	300	300	300	300	300	300
Actual Population (Excluding Overflow)		359	356	352	333	323	339	337	316	328	331	341	348	337



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		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	Actual Population (With Overflow)	438	504	505	468	437	422	429	375	422	434	432	461	510
	Average Length of Stay	150	142	148	148	156	178	169	190	141	155	185	484	85
	Stays Exceeding 200 days		73	76	90	97	112	121	99	85	77	178	77	74
	Stays Exceeding 400 days		19	15	23	16	25	31	20	24	29	32	34	44
	Stays Exceeding 800 days		15	15	15	14	10	9	10	10	8	9	8	9
	Total ASU Endorsed Inmates								116	130	110	128	143	129
	ASU Endorsed for GP								54	63	59	71	90	84
	ASU Endorsed for SNY	3	8	10	22	19	16	10	17	12	8	10	13	9
	ASU Endorsed for SHU	19	19	18	38	45	49	42	45	55	43	47	40	36
	ASU Overflow													
	Actual Population	79	148	153	135	114	83	92	59	94	103	91	113	173
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	13	14	17	21	12	8	11	12	12	13	16	35	28
	Average Length of Stay	300	279	254	230	170	171	52	65	51	58	73	41	43
	Number of Completions	1	1	0	0	4	3	2	1	6	2	0	4	3
	American with Disabilities Act													
	Actual Population	66	70	73	68	65	64	60	62	63	68	70	68	72
	Impacting		9	7	7	7	7	6	6	8	8	6	7	7
	Non-Impacting		61	66	61	58	57	54	56	55	60	64	61	65
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity		0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	12	0	0	0	0	0	0	40	30	24	29	31	26
	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	Actual Population	2	5	2	1	3	3	0	1	2	6	1	3	0
	EOP-GP													
	Budgeted Capacity								0	0	0	0	0	0
	Actual Population								0	1	1	0	2	0
	EOP-SNY													
	Budgeted Capacity								0	0	0	0	0	0
	Actual Population								0	0	0	1	0	0
	EOP-ASU													
	Budgeted Capacity								0	0	0	0	0	0
	Actual Population								0	0	0	0	1	0
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0						
	Single Cell Inmates													
	Total Single Cell Inmates	180	21	287	163	167	154	75	108	107	89	96	122	69
	With S-Suffix	31	21	25	21	29	31	22	20	20	21	39	21	20
	Without S-Suffix	149	0	262	142	138	123	53	88	87	68	57	101	49
	Total Administrative Segregation Unit Single Cell Inmates		8	55	20	63	44	56	84	95	151	99	26	105
	ASU With S-Suffix		8	7	9	8	8	8	10	11	9	10	10	13
	ASU Without S-Suffix		0	48	11	55	36	48	74	84	142	89	16	92
	Total Psychiatric Services Unit (PSU) Single Cell Inmates		0	0	0	0	0	0	0	0	0	0	0	0



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CAL	PSU With S-Suffix		0	0	0	0	0	0	0	0	0	0	0	0
	PSU Without S-Suffix		0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates		0	0	0	0	0	0	0	0	0	0	0	0
	SHU With S-Suffix		0	0	0	0	0	0	0	0	0	0	0	0
	SHU Without S-Suffix		0	0	0	0	0	0	0	0	0	0	0	0
	Total EOP Single Cell Inmates								0	0	0	1	2	0
	EOP with S-Suffix								0	0	0	0	0	0
	EOP without S-Suffix								0	0	0	1	2	0
	Inmate Disciplinary													
	Total	372	371	337	282	278	281	274	293	294	300	183	246	333
	Per 100 inmates	8.7	8.7	7.9	6.6	6.6	6.7	6.4	6.9	6.9	7.0	4.2	5.7	7.7
	Conduct	116	117	143	125	125	98	93	106	60	121	57	103	111
	Batteries on Staff	0	5	0	4	4	1	3	2	3	3	18	3	1
	Batteries on Inmates	32	28	33	16	22	16	31	32	32	37	19	35	31
	Stimulants and Sedatives	42	21	39	34	54	37	38	40	50	32	26	39	30
	Indecent Exposure (IEX)		3	0	2	2	3	4	1	3	0	2	1	0
	IHP Refusals / Failure to Comply		0	1	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status		0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status		0	0	0	0	0	0	0	0	0	0	0	0
	Other	182	197	121	101	71	126	105	112	146	107	61	65	160
	Serious 115's Lost to time constraints	0	1	2	1	0	2	3	4	3	0	0	4	1
	Number of Incidents													
	Number of Incidents	56	53	41	47	52	44	59	52	47	47	39	43	43



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		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	Per 100 inmates	1.3	1.2	1.0	1.1	1.2	1.0	1.4	1.2	1.1	1.1	0.9	1.0	1.0
	Number of Voided Incident Reports	0	0	0	1	0	1	0	0	0	0	0	0	0
	Total Number of Documented Force	21	26	21	15	23	16	28	21	21	26	18	26	28
	Per 100 inmates	0.5	0.6	0.5	0.4	0.5	0.4	0.7	0.5	0.5	0.6	0.4	0.6	0.7
	Departmental Executive Use of Force Review	0	0	0	0	0	1	0	0	0	0	0	0	0
	Total Number Overdue Use of Force Reviews								0	3	1	2	1	1
	Lockdown/Modified Programs	1	1	1	0	4	1	0	0	0	2	2	1	2
	Type of Force													
	1. OC	21	16	20	14	25	14	27	27	25	27	15	26	26
	2. Physical Force	3	8	3	6	5	4	8	1	3	3	7	5	3
	3. Baton	1	2	1	0	1	0	0	0	0	1	2	3	2
	4. CN	1	1	0	0	1	1	0	0	0	0	2	2	0
	5. 37 mm/40 mm	7	5	5	2	4	2	5	9	3	13	6	7	7
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	1	3	1	1	0	0	0	0	0	0	0	0	0
	9. Other	0	1	0	0	0	0	0	0	0	0	0	0	0
	Incidents													
	CONTROLLED SUBSTANCE INVOLVED/U.A.	14	16	9	35	26	22	21	19	19	12	13	12	14
	Methamphetamine	2	1	1	3	1	2	5	2	0	2	2	2	3
	Marijuana	6	3	6	25	11	16	9	12	13	7	9	6	9
	Heroin	6	5	2	4	11	2	5	5	5	3	1	3	2
	Cocaine	0	0	0	0	1	0	0	0	1	0	0	0	0
	Amphetamine								1	0	2	1	1	0
	Barbiturates								0	0	0	0	0	0
	Codeine								0	0	0	0	0	0



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		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	Morphine								0	0	1	0	0	0
	Drug Paraphernalia/Other	0	7	0	3	2	2	2	0	0	0	1	1	0
	BATTERY ON STAFF	1	3	0	4	3	0	1	0	3	0	5	2	1
	With Weapon	0	0	0	0	1	0	0	0	0	0	0	1	1
	Without Weapon	1	3	0	4	2	0	1	0	3	0	5	1	0
	BATTERY ON INMATE	13	7	9	2	6	8	12	5	9	6	3	12	7
	With Weapon	3	3	0	0	2	1	2	3	4	1	1	3	1
	Without Weapon	10	4	9	2	4	7	10	2	5	5	2	9	6
	CELL EXTRACTIONS	0	2	0	0	0	0	0	0	0	1	1	0	0
	CELL EXTRACTIONS (KEYHEA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	ESCAPES	0	0	0	0	0	0	0	0	0	0	0	0	0
	ATTEMPTED ESCAPES	0	0	0	0	0	0	0	0	0	0	0	0	0
	MELEE/RIOT	0	2	0	0	1	0	1	1	0	1	0	1	1
	MUTUAL COMBAT	5	4	7	3	4	3	7						
	POSSESSION OF A WEAPON	9	4	5	7	7	1	3	3	2	5	6	0	2
	RESISTING STAFF	2	2	0	0	0	0	4	2	2	3	1	3	3
	THREATENING STAFF	4	5	3	0	0	1	1	2	1	1	1	2	1
	Attempted Suicide	0	1	0	0	0	0	0	0	0	0	1	0	0
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	0	0	0	0	0	0	1	0	0	0	0	0	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	1	0	0	0	0	0	0	1	0	0	0	0	1
	Contraband Cell Phone Discoveries		19	35	40	105	52	31	28	26	54	80	34	48
	MISCELLANEOUS	7	4	1	0	4	6	6	12	13	14	9	10	11
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates					4,192	4,195	4,271	4,251	4,284	4,300	4,307	4,306	4,296
	Total Number Non IHP Coded Inmates					4	3	3	4	4	3	3	3	2



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CAL	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)		0	0	0	0	0	0	0	0	0	0	4	2
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)		0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP		0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of incidents (first time and repeat offenders)	0	1	0	1	1	0	2	1	0	0	1	0	0
	Number of D.A. Referrals	0	0	0	1	1	0	2	1	0	0	1	0	0
	Number of documented mental health referrals (inmates)	1	2	0	2	2	3	3	1	3	0	2	1	0
	Total number of victims	0	0	0	1	1	0	0	0	0	0	1	0	0
	Number of Sexual Misconduct Reports completed (employee)	1	2	0	2	2	4	4	1	3	1	2	1	0
	Inmate Appeals													
	Total Appeals received by the Appeals Office	558	516	458	424	668	595	725	541	437	475	472	356	442
	Total Appeals Issued a Log Number	284	237	233	188	374	333	452	255	228	248	254	179	244
	Total Screen Outs	274	279	225	236	294	262	273	286	209	227	218	177	198
	Overdue Appeals (Point-in-time)	66	76	60	58	49	64	47	33	38	54	41	61	71
	Overdue Appeals (Monthly Cumulative)								72	60	1	71	56	62
	Overdue Appeals (ADA)		0	0	0	1	1	0	2	2	0	0	0	0
	Total Modification Orders Issued	3	1	0	3	4	1	2	2	2	2	1	1	0
	Appeals Per 100 Inmates	6.7	5.5	5.5	4.4	8.9	7.9	10.6	6.0	5.3	5.8	5.9	4.2	5.7
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office								140	133	131	90	76	93
	Total Appeals Issued a Log Number								132	122	121	66	58	56





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		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
CAL	Total Screen Outs								8	11	10	24	18	37	
	Overdue Appeals - Medical Related (Point-in-time)	8	4	0	1	15	9	9	15	14	13	13	11	8	
	Overdue Appeals - Medical Related (Monthly Cumulative)								5	2	1	4	2	1	
	Overdue Appeals (ADA)(Medical)								1	0	0	0	0	0	
	Total Modification Orders Issued								1	0	0	0	0	0	
	Appeals Per 100 Inmates								3.1	2.8	2.8	1.5	1.3	1.3	
	Inmate Appeal Breakdown														
	Disciplinary	52	52	53	38	39	30	47	45	42	42	35	25	39	
	Custody/Classification	11	9	8	14	11	5	16	14	5	12	9	6	8	
	Mail	16	15	11	8	7	8	7	15	11	16	14	12	14	
	Visiting	4	3	4	4	4	1	7	6	5	6	5	6	8	
	Personal Property	49	48	36	37	53	64	56	60	58	55	69	35	49	
	Case Records	4	6	9	7	15	5	3	6	3	10	8	5	12	
	Staff Complaints	30	24	28	15	22	25	19	25	27	29	21	20	24	
	Living Conditions	26	17	23	24	23	13	12	28	18	21	21	17	24	
	Legal	16	8	11	10	10	7	8	8	7	7	13	10	15	
	Program	14	4	3	4	11	6	10	16	12	10	24	12	10	
	Segregation Hearings	11	10	9	4	10	5	1	5	7	4	5	1	9	
	Work Incentive	11	3	7	5	3	6	5	4	4	9	5	6	7	
	Re-Entry	1	0	0	0	0	0	0	0	0	0	0	0	0	
	Transfer	2	5	5	2	5	4	5	1	2	6	7	1	6	
	Funds	24	19	11	7	8	9	10	14	9	13	4	13	6	
	Other	0	0	0	0	0	0	0	0	0	0	0	1	0	
	Medical	6	1	0	0	147	140	239	3	5	1	1	3	7	
	ADA (1824's)	7	13	15	9	6	5	7	5	13	7	13	6	6	
	Programs														
	Academic Programs - Full Time														



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		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
CAL	Inmate Quota	768	580	566	589	562	498	498	552	553	552	552			
	Inmate Enrollment	1,074	533	565	530	468	460	465	510	509	486	509			
	% of Total Capacity Enrolled	140 %	92 %	100 %	90 %	83 %	92 %	93 %	92 %	92 %	88 %	92 %	0 %	0 %	
	Academic Programs - Half Time														
	Inmate Quota		0	0	0	0	0	0	0	0	0	0			
	Inmate Enrollment		0	0	0	0	0	0	0	0	0	0			
	% of Total Capacity Enrolled		0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	
	Academic Programs - Attendance Tracking														
	Average Daily Attendance		410	341	459	211	309	338	305	382	315	329			
	Total Hours X-Time	38,086	47,934	35,474	47,747	28,838	38,117	30,762	35,672	42,179	36,897	29,978			
	Total Hours S-Time	14,016	15,416	21,240	17,507	40,049	18,129	10,437	15,484	17,150	18,657	30,579			
	Total S-Time Non-Education	6,300	4,169	13,563	10,935	32,014	11,024	4,077	6,651	7,542	10,312	17,998			
	Total S-Time Education	7,717	11,247	7,677	6,572	8,035	7,106	6,360	8,833	9,608	8,345	12,581			
	Total S-Time Medical														
	Average # Days in School (DIS)		149	149	140	205	206	175	172	160	164	162			
	Avg. Length of Time in Assignment (LTA)		330	314	292	352	358	318	300	282	249	262			
	Academic Programs - Outcomes and Completions														
	Number of Program Completions	0	3	1	3	13	0	2	2	9	2	0			
	English Language Development (ELD)														
	Adult Basic Education (ABE) 1		0	0	0	13	0	2	2	1	1	0			
	Adult Basic Education (ABE) 2		0	0	0	0	0	0	0	2	1	0			
	Adult Basic Education (ABE) 3		3	1	3	0	0	0	0	6	0	0			
	GED Certificate Completion	0	0	20	0	0	14	33	11	0	6	8			
	High School Diploma	0													
	Number of Inmates on Academic Waiting List	637	702	571	626	658	689	680	490	563	654	590			



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	Academic Programs - Programming Eligible Inmate Population													
	Average Reading Level of Inmates (Students)	5.0	4.8	4.8	4.8	4.7	4.8	5.0	6.5	5.2	7.1	7.1		
	Inmates (Students Reading Level < 9.0)		451	465	517	513	472	473	484	480	466	438		
	Inmates (Students Reading Level > 9.0)		397	417	386	353	380	354	345	350	298	312		
	Independent Study Students													
	Student Quota													
	Students Enrolled	0												
	Distance Learning Students													
	Student Quota		120	120	120	120	120	120	120	120	120	120		
	Students Enrolled	0	526	106	115	155	103	95	120	120	120	120		
	Bridging Programs													
	Inmate Quota	54	54	54	54	54	0	0	0	0	27	27		
	Inmate Enrollment	25	19	22	22	17	0	0	0	0	14	6		
	Post Secondary Incarcerated Youthful Offender (IYO) Programs													
	Inmate Enrollment													
	Total Completions	0												
	Completion Certificates earned	0												
	Completion Degrees earned	0												
	College Programs (unfunded)													
	No. of College Students Participating													
	No. of Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
CAL	No. of Master Degrees														
	No. of College Course Assessments														
	Vocational Programs - Full Time														
	Physical (Room) Capacity	459													
	Inmate Quota	405	378	378	378	351	351	378	351	351	324	297			
	Inmate Enrollment	378	343	329	339	296	329	351	312	296	244	267			
	% of Total Capacity Enrolled	93 %	91 %	87 %	90 %	84 %	94 %	93 %	89 %	84 %	75 %	90 %	0 %	0 %	
	Vocational Programs - Half Time														
	Inmate Quota		0	0	0	0	0	0	0	0	0	0			
	Inmate Enrollment		0	0	0	0	0	0	0	0	0	0			
	% of Total Capacity Enrolled		0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	
	Vocational Programs - Attendance Tracking														
	Average Daily Attendance		218	178	223	98	150	190	175	162	117	120			
	Total X-Time	19,132	25,531	18,539	23,177	13,380	18,511	17,246	20,510	17,932	13,708	10,931			
	Total S-Time	16,727	12,385	11,175	13,229	24,909	20,162	13,387	15,197	16,644	15,201	20,979			
	Total S-Time Non-Education	8,833	7,396	8,158	6,406	22,914	15,475	5,521	8,325	8,157	8,934	12,309			
	Total S-Time Education	7,894	4,989	3,017	6,823	1,996	4,687	7,867	6,872	8,487	6,268	8,670			
	Total S-Time Medical														
	Average # Days in School (DIS)		131	133	131	119	136	153	151	147	157	173			
	Avg. Length of Time in Assignment (LTA)		230	197	215	213	215	228	261	237	240	259			
	Vocational Programs - Outcomes and Completions														
	Program Completions	60													
	Number of inmates on VOC Waiting List	409	255	115	227	133	142	170	303	227	234	235			
	National Center for Construction, Education, and Research (NCCER's)														



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	Component Completion		8	1	37	2	23	5	11	16	14	0		
	Program Completion		0	0	0	0	1	0	0	0	2	0		
	Non - NCCER's													
	Course Completions		17	29	48	10	4	57	11	10	23	0		
	Program Completions		0	0	0	0	0	2	0	15	5	0		
	Industry Certifications		14	37	10	2	23	12	11	17	20	8		
	Professional Licenses		0	1	0	0	0	0	0	0	0	0		
	Inmate Work Assignments													
	Available Assignments	2,327	2,193	2,231	2,221	2,231	2,038	2,038	2,094	2,094	2,012	1,998	1,942	1,886
	Full Time	2,327	2,193	2,231	2,221	2,231	2,038	2,038	2,094	2,094	2,012	1,998	1,942	1,886
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Eligible Inmates	3,715	3,726	3,715	3,648	3,647	3,696	3,748	3,787	3,769	3,770	3,785	3,713	3,695
	Inmates Assigned	1,909	1,920	1,861	1,822	1,836	1,732	1,740	1,732	1,712	1,762	1,732	1,631	1,549
	Full Time	1,909	1,920	1,861	1,822	1,836	1,732	1,740	1,732	1,712	1,762	1,732	1,631	1,549
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	One Half Time Assignment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments		273	370	399	395	306	298	362	382	250	266	311	337
	Percent of Filled Work Assignments		88 %	83 %	82 %	82 %	85 %	85 %	83 %	82 %	88 %	87 %	84 %	82 %
	Inmates Unassigned	1,373	1,323	1,394	1,442	1,431	1,569	1,636	1,579	1,699	1,583	1,698	1,718	1,822
	Voluntary	23	31	41	51	43	47	37	47	41	31	40	56	58
	Involuntary	1,350	1,292	1,353	1,391	1,388	1,522	1,599	1,532	1,658	1,552	1,658	1,662	1,764
	Inmates on Waiting List	1,341	1,306	1,300	1,311	1,358	1,463	1,496	1,573	1,628	1,486	1,653	1,607	1,764
	Division of Addiction & Recovery Services													
	SAP Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	SAP Beds Filled	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of SAP Beds Filled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Program Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Prison Industry Authority													
	PIA Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	PIA Assignments Filled	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of PIA Assignments Filled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Custody) PIA Lost Hours								0	0	0	0	0	0
	(Ducats) PIA Lost Hours								0	0	0	0	0	0
	(Industry Related) PIA Lost Hours								0	0	0	0	0	0
	(Other) PIA Lost Hours								0	0	0	0	0	0
	(Vacant) PIA Lost Hours								0	0	0	0	0	0
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups		6	6	6	6	6	6	6	6	6	6	6	6
	Total Number of Meetings Held	74	75	81	70	69	71	94	54	61	89	62	74	80
	Total Number of Attendees (for all meetings held)		1,135	1,158	1,114	1,185	1,071	1,500	845	924	1,359	776	973	1,110
	Contact Hours								108	1,848	2,718	1,552	148	2,220
	Average Number of Inmate Attendees	0												
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	33	29	38	36	29	28	47	17	27	41	22	34	40
	Total Number of Attendees		556	625	605	517	498	904	329	461	681	347	490	649
	Average Number of Inmate Attendees	18												
	Contact Hours								34	922	1,362	694	68	1,298
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	23	29	28	28	30	25	27	25	21	31	25	24	26



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
CAL	Total Number of Attendees		495	477	472	543	446	459	444	383	561	360	365	390	
	Average Number of Inmate Attendees	18													
	Contact Hours								50	766	1,122	720	48	780	
	Veteran's Groups														
	Total Number of Meetings Held		3	5	1	3	4	5	1	2	4	2	3	3	
	Total Number of Attendees		21	33	13	36	23	28	4	14	28	14	36	29	
	Contact Hours								2	28	56	28	6	58	
	All Other ILTAG's														
	Total Number of Meetings Held		14	10	5	7	14	15	11	11	13	13	13	11	
	Total Number of Attendees		63	23	24	89	104	109	68	66	89	55	82	42	
	Contact Hours								22	132	178	110	26	84	
	Other Self Help Groups														
	Total Number of Meetings Held	18													
	Average Number of Inmate Attendees	6													
	Administration														
	Budget Allotment														
	Allotment (\$)	115,702,885													
	Surplus/Deficit (\$)	-23,540,707													
	Budget Allotment (Program 25)														
	Allotment		110,938,482	110,938,482	110,938,482	110,938,482	11,136,454	108,872,067	108,872,067	108,872,067	108,872,067	108,872,067	108,872,067	97,706,640	
	Surplus/Deficit		17,949,160	-15,829,174	-15,441,044	-16,058,790	-15,962,606	-16,469,701	-16,469,701	-16,469,701	-16,469,701	-16,469,701	-16,469,701	-25,648,337	
	Budget Allotment (Program 45)														
	Allotment		4,764,403	4,764,403	4,761,403	4,764,403	4,989,874	4,890,232	4,890,232	4,890,232	4,890,232	4,890,232	4,890,232	2,051,066	
	Surplus/Deficit		1,137,368	-468,034	-563,630	-610,291	-173,836	-273,478	-273,478	-273,478	-273,478	-273,478	-273,478	-233,981	
	Personnel Vacancies (Category)														
	Total of all personnel in filled positions.	1,172	1,163	1,165	1,166	1,182	1,190	1,190	1,198	1,179	1,177	1,194	1,201	1,201	



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	Custody													
	Budgeted Positions	775												
	Activations (+) / Deactivations (-)	46.0												
	Filled Positions	766												
	Vacancies:	8												
	Number on long term sick leave	29												
	Number on military leave	1												
	Number on other type of leave	0												
	True Vacancy Total	24												
	Custody Codes 9662; 9659; 9656; of (R06, S06)													
	Budgeted Positions		733	733	778	778	779	779	779	749	746	774	774	774
	Activations (+) / Deactivations		46.6	46.6	0.0	0.0	0.0	0.0	31.0	24.3	-0.8	-5.4	-9.2	-7.0
	Adjusted Budgeted Total		780	779	778	778	779	779	810	773	745	769	765	767
	Filled Budgeted Positions		727	723	715	726	732	732	735	731	724	743	744	742
	Vacancies													
	920 Blanket		5	4	6	8	5	8	0	0	0	0	0	0
	918 Blanket		12	12	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total		36	41	58	45	42	39	75	42	21	26	21	25
	902 Blanket		5	6	5	3	9	5	4	6	6	6	21	22
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave		4	4	0	0	27	26	34	34	36	37	38	39
	Other Custody Remaining Codes of (R06, S06)													
	Budgeted Positions		41	41	41	41	41	41	41	41	41	41	41	41
	Activations (+) / Deactivations (-)		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.0	-0.3	-0.3	-0.3
	Adjusted Budgeted Total		41	41	41	41	41	41	41	41	41	41	41	41
	Filled Budgeted Positions		39	39	41	40	40	40	39	38	41	41	41	41





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Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	Vacancies													
	920 Blanket		0	0	0	0	0	0	0	0	1	2	1	1
	918 Blanket		1	2	2	2	2	2	2	1	1	1	1	1
	True Vacancy Total		1	0	-2	-1	-1	-1	0	2	-2	-3	-2	-2
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave		1	1	1	0	1	0	2	1	2	2	2	3
	Education Positions (M03, R03, S03)													
	Budgeted Positions	43	43	43	43	43	43	43	43	41	40	40	40	40
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	-1.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total		43	43	43	43	43	43	45	40	40	40	40	40
	Filled Budgeted Positions	39	39	40	40	40	40	40	40	40	39	36	36	36
	Vacancies:	4												
	Number on long term sick leave	1												
	Number on military leave	0												
	920 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	3	4	3	3	3	3	3	5	0	1	4	4	4
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	3	2	2	2	1	2	1	1
	Medical Positions (16, 17, 18, 19, 20, R, S, & M)													
	Budgeted Positions	103	134	134	136	136	139	139	139	126	133	136	136	136
	Activations (+) / Deactivations (-)	-1.0	2.0	2.0	1.0	0.0	0.0	0.0	12.0	0.0	0.0	0.0	0.0	-1.0
	Adjusted Budgeted Total		136	136	137	136	139	139	151	126	133	136	136	135
	Filled Budgeted Positions	94	124	123	123	123	124	122	126	122	125	127	129	130
	Vacancies:	10												



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		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	Number on long term sick leave	4												
	Number on military leave	0												
	920 Blanket		0	0	0	0	0	0	0	0	0	0	0	1
	918 Blanket		1	2	2	4	3	3	1	1	1	2	3	4
	True Vacancy Total	5	11	11	12	9	11	13	24	3	7	7	4	0
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	8	7	10	11	15	13	12	13
	Support Staff (R01, S01, R04, S04)													
	Budgeted Positions	155	150	149	149	152	154	154	154	146	149	150	154	154
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	2.0	0.0	0.0	0.0	6.0	5.7	4.7	-0.2	-0.2	-0.2
	Adjusted Budgeted Total		150	149	151	152	154	154	160	152	154	150	154	154
	Filled Budgeted Positions	143	131	135	141	146	148	149	151	141	142	141	146	146
	Vacancies:	11												
	Number on long term sick leave	5												
	Number on military leave	0												
	920 Blanket		0	0	0	0	0	0	0	1	1	0	0	0
	918 Blanket		3	1	1	1	0	0	0	0	0	0	0	1
	True Vacancy Total	6	15	12	9	5	6	5	9	10	10	8	8	7
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	2	2	1	0	4	5	3	2	5	5	3	6
	Trades (R 12, 13, 15; S 12, 13, 15)													
	Budgeted Positions	126	96	96	96	96	96	96	96	95	95	96	96	96
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	2.3	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total		96	96	96	96	96	96	98	97	95	96	96	96
	Filled Budgeted Positions	118	90	93	94	95	93	94	94	94	93	93	92	93



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Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	Vacancies:	8												
	Number on long term sick leave	6												
	Number on military leave	0												
	920 Blanket		0	0	0	0	1	0	0	1	0	0	0	0
	918 Blanket		0	0	0	0	0	0	0	0	2	1	1	1
	True Vacancy Total	2	6	3	2	1	2	2	4	2	0	2	3	2
	902 Blanket		0	0	1	1	1	0	0	0	0	0	0	0
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	2	2	2	0	10	10	9	9	10	8	7	7
	Management (M01, M06, E99)													
	Budgeted Positions	13	13	13	13	13	14	14	14	14	14	14	14	14
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total		13	13	13	14	14	14	14	14	14	14	14	14
	Filled Budgeted Positions	12	12	12	12	12	13	13	13	13	13	13	13	13
	Vacancies:	1												
	Number on long term sick leave	0												
	Number on military leave	0												
	920 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	1	1	1	1	2	1	1	1	1	1	1	1	1
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	1	1	1	1	0	0
	OverTime													
	Total	12,415	16,426	15,587	16,778	18,410	55,821	21,724	18,005	20,339	18,491	21,970	21,097	17,099
	AVG Hours Per Staff	11	14	13	14	16	47	18	15	17	16	18	18	14
	Custody	8,616	12,454	12,223	13,465	16,211	50,890	18,671	15,411	16,906	16,108	19,459	18,026	14,557
	Lieutenants	310	434	297	625	612	1,303	598	331	523	701	533	831	662



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	Sergeants	1,137	1,025	927	1,488	1,521	3,746	2,417	1,418	1,778	1,410	2,162	2,546	1,757
	Officers	6,977	10,868	10,980	11,249	14,021	45,695	15,632	13,634	13,991	13,668	16,668	14,618	12,075
	Other Custody	192	127	20	103	58	146	24	28	614	330	96	31	63
	Non-Custody	1,673	1,620	1,567	1,297	782	1,486	969	905	1,243	905	1,054	1,073	889
	Medical	2,126	2,352	1,797	2,016	1,417	3,445	2,083	1,689	2,190	1,479	1,458	1,998	1,653
	Sick Leave													
	Total Hours	7,671	6,028	4,898	4,911	6,014	4,821	5,304	5,558	5,439	5,898	6,145	5,113	6,275
	AVG Hours Per Staff	7	5	4	4	5	4	4	5	5	5	5	4	5
	Custody	5,312	3,851	3,152	2,940	3,537	3,139	3,437	3,836	3,416	3,757	4,062	3,084	4,132
	Lieutenants	234	59	40	24	64	67	160	96	40	76	87	72	78
	Sergeants	479	343	271	267	227	191	328	230	137	241	241	225	281
	Officers	4,242	3,371	2,741	2,513	3,087	2,779	2,862	3,415	3,139	3,124	3,443	2,667	3,578
	Other Custody	357	78	100	136	160	102	87	96	101	317	292	121	195
	Non-Custody	1,582	1,693	1,339	1,547	1,857	1,238	1,480	1,229	1,469	1,671	1,480	1,600	1,616
	Medical	777	484	408	424	620	444	388	493	554	470	603	429	528
	In-Lieu of Sick Leave													
	Total Hours		946	784	1,071	1,344	987	950	889	982	903	1,217	879	1,826
	AVG Hours Per Staff		1	1	1	1	1	1	1	1	1	1	1	2
	Custody		117	257	390	432	287	354	270	220	235	342	317	782
	Lieutenants		12	16	32	32	52	32	40	32	53	127	72	40
	Sergeants		40	16	40	71	32	76	24	16	37	33	39	46
	Officers		65	205	318	330	203	246	206	172	95	174	206	696
	Other Custody			20							50	8		
	Non-Custody		710	416	496	527	579	517	523	516	544	608	411	729
	Medical		119	111	185	385	121	80	96	246	123	267	151	316
	Annual Leave													
	Total Hours								690	680	583	684	837	985
	AVG Hours Per Staff								1	1	0	1	1	1



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	Custody								251	202	246	345	395	362
	Lieutenants								40	32	109	130	72	40
	Sergeants								77	44	32	41	57	62
	Officers								94	126	105	174	190	260
	Other Custody								40				76	
	Non-Custody								341	306	203	282	289	299
	Medical								98	172	134	57	154	324
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	29	25	22	28	29	32	31	33	41	39	41	50	48
	Off Work Rate (Per 100 Staff)	3.8	3.3	2.9	3.7	3.8	4.1	4.0	4.3	5.3	5.1	5.2	6.4	6.1
	Pending Claims	4	4	1	6	2	1	1	3	9	2	3	8	3
	New Claims	11	13	5	13	12	11	8	7	11	8	17	15	6
	Closed Claims	10	11	9	10	19	9	14	19	11	14	26	8	24
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	8	12	13	17	13	20	18	25	25	23	20	20	21
	Off Work Rate (Per 100 Staff)	2.0	3.0	3.2	4.1	3.1	4.8	4.3	5.9	6.1	5.6	4.9	4.8	5.0
	Pending Claims	0	3	5	5	4	4	2	6	5	2	1	1	2
	New Claims	2	6	5	4	6	8	7	11	13	2	8	3	7
	Closed Claims	10	4	5	14	10	6	9	7	11	9	21	9	16
	NDI /FMLA													
	Custody -- Number of Staff off Work due to non-work related illness/injuries.	5	5	8	5	6	7	9	12	11	15	10	13	13
	Off Work Rate (Per 100 Staff)	0.7	0.7	1.0	0.7	0.8	0.9	1.2	1.6	1.4	2.0	1.3	1.7	1.7
	Non-Custody -- Number of Staff off Work due to non-work related illness/injuries.	11	6	5	7	12	6	6	3	9	18	20	14	18
	Off Work Rate (Per 100 Staff)	2.7	1.5	1.2	1.7	2.9	1.4	1.4	0.7	2.2	4.4	4.9	3.4	4.3



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	1,373	1,373	0	61	24,866	0	2,936	234	2,610	689	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)								0	2,357	291	782	0	0
	Education (Program 45) (\$)								0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	1	0	1	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	8,340	0	375	0	0
	Work Orders													
	Number of Emergency Work Orders (priority 1) received/submitted	774	798	607	730	587	580	653	749	659	706	625	582	848
	Number of Emergency Work Orders (priority 1) completed	821	846	615	722	638	558	638	712	697	679	656	600	835
	Number of preventative maintenance Work Orders (priority 2) received/submitted	1,539	1,340	1,349	2,664	2,535	1,216	1,505	1,620	1,427	2,149	1,738	1,300	1,369
	Number of preventative maintenance Work Orders (priority 2) completed	1,057	849	624	1,022	1,388	896	932	867	693	830	846	718	878
	Number of corrective Work Orders (priority 3 and 4) received/submitted	907	805	805	740	697	867	762	883	748	696	555	641	698
	Number of corrective Work Orders (priority 3 and 4) completed	921	763	705	845	715	812	852	744	801	612	573	557	642
	Number of project Work Orders (priority 5) received/submitted	0	3	0	0	0	0	0	0	0	0	0	0	0
	Number of project Work Orders (priority 5) completed	3	0	0	0	0	0	0	0	0	0	0	0	0
	% of personnel hours spent on preventative maintenance	25 %	19 %	12 %	22 %	29 %	24 %	20 %	20 %	19 %	19 %	17 %	19 %	21 %
	Employee Grievances and Staff Complaints													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	Total	5	6	15	6	3	9	3	7	4	2	4	4	4
	Per 100 Staff	0.4	0.5	1.3	0.5	0.3	0.8	0.3	0.6	0.3	0.2	0.3	0.3	0.3
	Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
	Conditions of Work	2	2	14	3	2	7	3	5	3	1	2	1	3
	E.E.O	3	4	1	3	1	2	0	2	1	1	2	3	1
	Staff Investigations													
	Total Central Intake Requests	0	4	3	0	12	5	0	4	8	6	3	0	4
	Per 100 Staff	0.0	0.3	0.3	0.0	1.0	0.4	0.0	0.3	0.7	0.5	0.3	0.0	0.3
	Central Intake Requests Accepted	2	3	2	0	3	2	0	1	0	4	2	1	0
	Central Intake Requests Rejected	2	0	0	0	0	2	4	1	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	3	0	0	0	0	3	0	0	0	4	0	3
	Total Direct Action Requests Submitted	0	1	0	0	0	3	0	0	7	5	1	0	3
	Direct Action Requests Accepted	0	5	2	1	0	0	0	0	0	1	1	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	2	5	9	9	10	14	13	12	12	16	17	15	14
	Number of Closed Investigations	1	0	0	0	0	0	1	2	1	0	0	0	2
	Investigations exceeding 180 calendar days	2	1	2	2	4	8	7	8	8	9	8	8	7
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests								0	0	0	0	0	0
	Per 100 Staff								0.0	0.0	0.0	0.0	0.0	0.0
	Central Intake Requests Accepted								0	0	0	0	0	0
	Central Intake Requests Rejected								0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action								0	0	0	0	0	0
	Total Direct Action Requests Submitted								0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
CAL	Direct Action Requests Accepted								0	0	0	0	0	0	
	Direct Action Requests Rejected								0	0	0	0	0	0	
	Number of Open Investigations								1	1	1	1	1	1	
	Number of Closed Investigations								0	0	0	0	0	0	
	Investigations exceeding 180 calendar days								0	1	1	0	0	1	
	Investigations exceeding the Statute of Limitations								0	0	0	0	0	0	
	Adverse Actions														
	Total	1	3	1	6	7	9	4	4	3	3	1	1	0	
	Per 100 Staff	0.1	0.3	0.1	0.5	0.6	0.8	0.3	0.3	0.3	0.3	0.1	0.1	0.0	
	Dismissals	0	1	0	0	0	0	0	1	1	0	1	0	0	
	Sick Leave Management														
	Letter of Instruction - Sick Leave (1st Letter ) (R06 and S06 Staff Only)		0	0	0	0	0	0	0	0	0	0	0	0	
	Letter of Instruction - Sick Leave (2nd Letter ) (R06 and S06 Staff Only)		0	0	0	0	0	0	0	0	0	0	0	0	
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)		0	0	0	0	0	0	0	0	0	0	0	0	
CEN	Custody Operations														
	Total Bed Capacity														
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Design Beds	2,225	2,239	2,186	2,230	2,218	2,266	2,224	2,245	2,238	2,226	2,235	2,242	2,258	
	Non-Traditional Beds	598	477	353	474	405	313	231	227	233	346	354	340	350	
	Overcrowding Beds	2,141	2,134	2,125	2,090	2,032	2,105	2,031	2,042	2,044	2,025	2,023	2,044	2,059	
	Temporary Beds (Family Visiting/Tank Beds)	0	0	0	0	0	0	0	0	0	0	0	0	27	
	Medical Beds	10	9	9	10	12	9	8	13	11	10	13	9	12	
	Budgeted Capacity	5,136	5,016	5,016	4,916	4,808	4,808	4,628	4,508	4,508	4,508	4,628	4,628	4,628	





# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	Inmate Count	4,976	4,834	4,690	4,799	4,665	4,688	4,491	4,522	4,520	4,606	4,623	4,634	4,704
	% Inst. Filled to Budgeted Capacity	97 %	96 %	94 %	98 %	97 %	98 %	97 %	100 %	100 %	102 %	100 %	100 %	102 %
	Inmate Custody Level													
	Level I	404	405	407	338	308	305	308	306	307	303	297	295	278
	Out of Level I Assignments	40	29	35	28	16	20	27	25	19	32	24	30	27
	% of Out of Level Assignments	10 %	7 %	9 %	8 %	5 %	7 %	9 %	8 %	6 %	11 %	8 %	10 %	10 %
	Level II	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Level III	3,465	3,311	3,187	2,996	2,880	2,860	2,731	2,719	2,731	2,836	2,820	2,839	2,888
	Out of Level III Assignments	403	390	436	376	381	406	378	373	352	361	375	354	415
	% of Out of Level Assignments	12 %	12 %	14 %	13 %	13 %	14 %	14 %	14 %	13 %	13 %	13 %	12 %	14 %
	Level IV	592	594	569	943	942	990	983	987	986	956	980	991	988
	Out of Level IV Assignments	35	28	25	100	41	36	36	41	37	39	41	42	41
	% of Out of Level Assignments	6 %	5 %	4 %	11 %	4 %	4 %	4 %	4 %	4 %	4 %	4 %	4 %	4 %
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Age Group													
	18 to 31	2,596	2,356	2,254	2,278	2,181	2,255	2,119						
	32 to 45	1,690	1,709	1,675	1,754	1,738	1,725	1,660						
	46 and above	690	769	761	767	747	708	712						
	General Population Summary													
	Budgeted Capacity	4,786	4,666	4,666	4,566	4,458	4,458	4,278	4,158	4,158	4,158	4,278	4,278	4,278
	Actual Population	4,656	4,500	4,358	4,471	4,325	4,350	4,216	4,202	4,213	4,289	4,291	4,317	4,378
	General Population													
	Budgeted Capacity	4,378	4,258	4,258	4,258	4,150	4,150	3,970	3,850	3,850	3,850	3,970	3,970	3,970
	Actual Population	4,252	4,095	3,950	4,132	4,017	4,045	3,907	3,896	3,906	3,986	3,994	4,022	4,100
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Minimum Support Facility													
	Budgeted Capacity	408	408	408	308	308	308	308	308	308	308	308	308	308
	Actual Population	404	405	408	339	308	305	309	306	307	303	297	295	278
	Life Sentenced Inmates													
	Life (With Possibility of Parole)		1,150	1,187	1,271	1,297	1,300	1,304	1,310	1,547	1,744	1,325	1,332	1,331
	Life (Without Possibility of Parole) (LWOP)		137	158	187	201	200	202	206	207	207	207	208	206
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	350	350	350	350	350	350	350	350	350	350	350	350	350
	Actual Population (Excluding Overflow)	311	321	319	315	328	326	265	307	293	307	319	308	314
	Actual Population (With Overflow)	311	321	319	315	328	326	265	307	293	307	319	308	314
	Average Length of Stay	99	101	107	111	98	100	113	94	100	100	83	89	95
	Stays Exceeding 200 days		24	37	46	46	52	38	31	34	28	28	22	19
	Stays Exceeding 400 days		5	5	7	6	5	3	3	2	7	5	8	8
	Stays Exceeding 800 days		0	0	0	0	0	0	0	1	1	1	1	1
	Total ASU Endorsed Inmates								42	64	65	54	39	35
	ASU Endorsed for GP								4	4	9	12	7	9
	ASU Endorsed for SNY	6	6	13	17	21	20	8	11	12	14	12	6	10
	ASU Endorsed for SHU	29	25	28	34	35	37	38	27	48	42	30	26	16
	ASU Overflow													



# COMPSTAT DAI Statistical Report - 13 Month

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		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	70	79	80	93	94	98	101	103	100	108	117	115	105
	Impacting		5	5	2	2	3	4	6	2	3	5	7	2
	Non-Impacting		74	75	91	92	95	97	97	98	105	112	108	103
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity		0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	20	0	0	0	0	0	0	31	25	29	18	22	33
	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	1	0	0	0	3	0	0	0	0	1	0	0
	EOP-GP													
	Budgeted Capacity								0	0	0	0	0	0
	Actual Population								0	0	0	0	0	0
	EOP-SNY													
	Budgeted Capacity								0	0	0	0	0	0
	Actual Population								0	0	0	0	0	0
	EOP-ASU													
	Budgeted Capacity								0	0	0	0	0	0
	Actual Population								0	0	0	1	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0						
	Single Cell Inmates													
	Total Single Cell Inmates	32	8	8	15	16	11	12	13	11	12	12	13	11
	With S-Suffix	8	0	8	15	16	11	12	13	11	12	12	13	11
	Without S-Suffix	24	8	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit Single Cell Inmates		39	46	45	51	48	37	51	43	46	27	17	44
	ASU With S-Suffix		15	11	12	21	15	10	11	7	11	5	4	8
	ASU Without S-Suffix		24	35	33	30	33	27	40	36	35	22	13	36
	Total Psychiatric Services Unit (PSU) Single Cell Inmates		0	0	0	0	0	0	0	0	0	0	0	0
	PSU With S-Suffix		0	0	0	0	0	0	0	0	0	0	0	0
	PSU Without S-Suffix		0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates		0	0	0	0	0	0	0	0	0	0	0	0
	SHU With S-Suffix		0	0	0	0	0	0	0	0	0	0	0	0
	SHU Without S-Suffix		0	0	0	0	0	0	0	0	0	0	0	0
	Total EOP Single Cell Inmates								0	0	0	1	0	0
	EOP with S-Suffix								0	0	0	1	0	0
	EOP without S-Suffix								0	0	0	0	0	0
	Inmate Disciplinarys													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	Total	228	216	209	248	271	214	124	197	238	231	289	229	226
	Per 100 inmates	4.6	4.5	4.5	5.2	5.8	4.6	2.8	4.4	5.3	5.0	6.3	4.9	4.8
	Conduct	61	64	49	98	85	65	64	75	89	74	87	60	55
	Batteries on Staff	3	1	2	0	7	2	3	3	3	2	1	1	1
	Batteries on Inmates	26	21	23	26	34	34	8	16	18	23	44	38	21
	Stimulants and Sedatives	44	29	34	45	21	20	12	15	31	22	39	40	41
	Indecent Exposure (IEX)		0	1	2	2	1	0	1	1	1	3	3	3
	IHP Refusals / Failure to Comply		0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status		0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status		0	0	0	0	0	0	0	0	0	0	0	0
	Other	94	101	100	77	122	92	37	87	96	109	115	87	105
	Serious 115's Lost to time constraints	1	0	0	4	4	1	1	0	0	3	1	1	4
	Number of Incidents													
	Number of Incidents	46	44	44	41	45	36	16	33	32	33	41	46	43
	Per 100 inmates	0.9	0.9	0.9	0.9	1.0	0.8	0.4	0.7	0.7	0.7	0.9	1.0	0.9
	Number of Voided Incident Reports	1	2	0	1	0	0	0	0	1	1	0	0	1
	Total Number of Documented Force	15	13	11	11	22	19	9	11	12	17	18	20	16
	Per 100 inmates	0.3	0.3	0.2	0.2	0.5	0.4	0.2	0.2	0.3	0.4	0.4	0.4	0.3
	Departmental Executive Use of Force Review	0	0	0	0	0	3	0	0	0	2	0	0	0
	Total Number Overdue Use of Force Reviews								0	4	7	3	0	3
	Lockdown/Modified Programs	2	1	1	1	2	3	3	5	2	3	2	0	2
	Type of Force													



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	1. OC	12	9	9	10	13	14	8	9	6	15	17	21	16
	2. Physical Force	2	4	4	2	7	2	1	2	6	2	1	2	2
	3. Baton	2	0	0	2	1	4	2	4	1	0	1	2	1
	4. CN	0	0	0	0	0	0	0	0	0	0	0	0	0
	5. 37 mm/40 mm	3	5	2	3	9	5	2	4	2	2	7	8	5
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	1	0	0	0	0	0	0	0
	9. Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Incidents													
	CONTROLLED SUBSTANCE INVOLVED/U.A.	2	12	13	21	12	11	5	11	14	7	5	17	18
	Methamphetamine	0	1	5	2	1	1	1	1	1	0	0	3	3
	Marijuana	1	6	4	4	5	4	2	9	6	6	2	4	7
	Heroin	1	4	3	7	5	2	2	0	3	1	2	6	6
	Cocaine	0	0	0	1	0	0	0	1	1	0	1	2	1
	Amphetamine								0	0	0	1	1	1
	Barbiturates								0	0	0	0	0	0
	Codeine								0	0	0	0	0	0
	Morphine								0	0	0	0	0	1
	Drug Paraphernalia/Other	0	1	1	7	1	4	0	0	3	0	0	2	1
	BATTERY ON STAFF	2	2	0	2	7	1	0	1	2	1	0	0	1
	With Weapon	0	0	0	0	1	0	0	0	0	0	0	0	0
	Without Weapon	2	2	0	2	6	1	0	1	2	1	0	0	1
	BATTERY ON INMATE	14	7	14	12	13	15	3	8	8	8	14	11	6
	With Weapon	0	0	1	5	2	4	0	1	2	0	1	0	2
	Without Weapon	14	7	13	7	11	11	3	7	6	8	13	11	4
	CELL EXTRACTIONS	0	1	0	0	0	2	0	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
CEN	CELL EXTRACTIONS (KEYHEA)	0	1	0	0	0	0	0	0	0	0	0	0	0	
	ESCAPES	0	0	0	0	0	0	0	0	0	0	0	0	0	
	ATTEMPTED ESCAPES	0	0	0	0	0	0	0	0	0	0	0	0	0	
	MELEE/RIOT	2	1	0	0	0	0	0	2	0	2	2	1	1	
	MUTUAL COMBAT	3	3	1	2	6	2	3							
	POSSESSION OF A WEAPON	4	3	3	3	5	2	3	4	8	5	8	7	4	
	RESISTING STAFF	2	2	1	0	3	1	0	1	2	1	1	1	4	
	THREATENING STAFF	1	0	0	0	0	0	1	0	0	0	0	0	0	
	Attempted Suicide	0	1	0	0	0	2	0	1	0	0	1	0	0	
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Expected Death	0	0	0	0	0	0	0	0	0	1	0	0	2	
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Unexpected Death	1	0	0	0	0	0	0	0	0	0	0	0	1	
	Contraband Cell Phone Discoveries		11	9	18	3	0	0	14	48	53	30	38	34	
	MISCELLANEOUS	11	10	8	11	6	8	2	4	4	5	8	9	5	
	Integrated Housing Program (IHP)														
	Total Number IHP Coded Inmates					4,663	4,686	4,490	4,521	4,519	4,604	4,620	4,631	4,702	
	Total Number Non IHP Coded Inmates					2	2	1	1	1	2	3	3	2	
	In Cell Violence/Incidents														
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)		0	0	0	0	0	0	0	0	0	0	0	0	
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)		0	0	0	0	0	0	0	0	0	0	0	0	
	Number of In Cell Violence/Incidents That Are the Result of the IHP		0	0	0	0	0	0	0	0	0	0	0	0	
	Indecent Exposure Incidents														
	Total number of incidents (first time and repeat offenders)	2	1	2	1	2	0	0	1	1	0	1	1	0	



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	Number of D.A. Referrals	2	1	2	1	2	0	0	1	1	0	1	1	0
	Number of documented mental health referrals (inmates)	3	1	3	2	2	1	0	1	1	1	3	3	3
	Total number of victims	0	0	0	0	1	0	0	0	1	0	0	0	0
	Number of Sexual Misconduct Reports completed (employee)	2	1	3	2	2	1	0	2	1	1	3	3	3
	Inmate Appeals													
	Total Appeals received by the Appeals Office	387	323	275	306	319	183	215	162	175	170	158	105	182
	Total Appeals Issued a Log Number	203	184	158	148	164	172	209	149	165	154	142	100	178
	Total Screen Outs	184	139	117	158	155	11	6	13	10	16	16	5	4
	Overdue Appeals (Point-in-time)	0	0	0	0	1	0	0	1	0	3	1	0	0
	Overdue Appeals (Monthly Cumulative)								1	0	0	0	0	0
	Overdue Appeals (ADA)		0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	3	2	1	2	3	3	6	0	1	4	0	0	1
	Appeals Per 100 Inmates	4.1	3.8	3.4	3.1	3.5	3.7	4.7	3.3	3.7	3.3	3.1	2.2	3.8
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office								77	79	62	89	83	102
	Total Appeals Issued a Log Number								62	61	47	75	64	80
	Total Screen Outs								15	18	15	14	19	22
	Overdue Appeals - Medical Related (Point-in-time)	0	0	0	0	0	0	0	12	13	7	10	7	12
	Overdue Appeals - Medical Related (Monthly Cumulative)								12	13	7	10	7	12
	Overdue Appeals (ADA)(Medical)								0	0	0	0	0	0
	Total Modification Orders Issued								0	0	0	0	0	0
	Appeals Per 100 Inmates								1.4	1.3	1.0	1.6	1.4	1.7
	Inmate Appeal Breakdown													
	Disciplinary	31	24	20	32	23	34	40	24	15	20	13	11	20





# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
CEN	Custody/Classification	5	4	3	7	12	8	6	7	7	4	5	1	13	
	Mail	22	24	14	16	8	7	10	14	14	13	10	10	21	
	Visiting	5	6	5	5	2	4	2	1	3	1	0	1	2	
	Personal Property	52	36	28	25	23	29	49	27	42	47	27	25	37	
	Case Records	7	19	8	12	17	12	15	7	6	4	7	4	11	
	Staff Complaints	10	10	6	7	9	11	11	10	13	9	9	9	10	
	Living Conditions	16	10	14	13	13	9	17	17	14	9	22	9	18	
	Legal	4	2	5	4	3	3	5	8	5	10	10	6	10	
	Program	0	3	5	4	9	5	5	4	4	3	5	3	3	
	Segregation Hearings	5	3	2	2	4	1	4	7	4	3	6	4	2	
	Work Incentive	4	3	6	3	8	5	6	5	4	5	1	2	7	
	Re-Entry	0	0	0	0	0	0	1	1	0	0	0	0	0	
	Transfer	25	20	21	2	18	24	26	2	20	16	7	1	3	
	Funds	11	13	16	12	8	8	7	11	7	8	6	7	13	
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Medical	0	0	0	0	0	0	0	0	0	0	0	0	0	
	ADA (1824's)	6	7	5	4	7	12	5	4	7	2	14	7	8	
	Programs														
	Academic Programs - Full Time														
	Inmate Quota		648	621	687	594	486	459	432	432	432	432	525		
	Inmate Enrollment		572	590	520	509	431	422	397	414	402	404	395		
	% of Total Capacity Enrolled		88 %	95 %	76 %	86 %	89 %	92 %	92 %	96 %	93 %	94 %	75 %	0 %	0 %
	Academic Programs - Half Time														
	Inmate Quota			0	0	0	0	0	0	0	0	0	0		
	Inmate Enrollment			0	0	0	0	0	0	0	0	0	0		
	% of Total Capacity Enrolled			0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Academic Programs - Attendance Tracking														



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	Average Daily Attendance		396	478	415	280	311	210	255	309	280	304		
	Total Hours X-Time	42,515	46,292	49,664	48,516	38,281	38,384	19,097	31,476	38,201	32,737	35,507		
	Total Hours S-Time	8,534	17,641	7,236	8,814	17,925	11,680	16,281	17,365	8,997	13,187	11,040		
	Total S-Time Non-Education	4,659	10,092	3,155	2,143	14,069	7,197	12,790	12,619	5,417	6,450	3,223		
	Total S-Time Education	3,876	7,548	4,081	6,671	3,856	4,483	3,491	4,745	3,581	6,737	7,817		
	Total S-Time Medical													
	Average # Days in School (DIS)		104	95	122	80	78	77	96	103	93	107		
	Avg. Length of Time in Assignment (LTA)		185	179	234	135	141	140	172	176	167	199		
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	0	17	14	8	8	8	10	7	12	21	19		
	English Language Development (ELD)		0	0	0	0	0	0	0	0	0	0		
	Adult Basic Education (ABE) 1		4	2	0	1	0	4	1	0	3	0		
	Adult Basic Education (ABE) 2		4	2	4	0	1	3	2	2	4	7		
	Adult Basic Education (ABE) 3		3	2	1	1	4	0	3	0	4	7		
	GED Certificate Completion	0	8	16	6	3	7	8	0	24	7	8		
	High School Diploma	0												
	Number of Inmates on Academic Waiting List	31	39	91	44	20	6	24	10	6	12	19		
	Academic Programs - Programming Eligible Inmate Population													
	Average Reading Level of Inmates (Students)	6.6	5.2	5.9	5.9	5.9	5.9	5.9	5.9	5.9	5.9	5.9		
	Inmates (Students Reading Level < 9.0)		632	628	545	596	534	544	556	554	551	532		
	Inmates (Students Reading Level > 9.0)		482	517	465	495	502	492	472	506	495	512		
	Independent Study Students													
	Student Quota					93	93	93	93	93	93	93		



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		2008	2009												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
CEN	Students Enrolled	78				68	92	91	85	71	93	73			
	Distance Learning Students														
	Student Quota		60	93	93					0					
	Students Enrolled	0	46	61	66					0					
	Bridging Programs														
	Inmate Quota	162	108	108	108	162	162	162	162	162	162	162			
	Inmate Enrollment	104	103	108	106	161	159	157	155	148	155	163			
	Post Secondary Incarcerated Youthful Offender (IYO) Programs														
	Inmate Enrollment														
	Total Completions	726													
	Completion Certificates earned	726													
	Completion Degrees earned	0													
	College Programs (unfunded)														
	No. of College Students Participating														
	No. of Course Completions														
	No. of Units/Credits Earned (total)														
	No. of Associate Degrees														
	No. of Bachelor Degrees														
	No. of Master Degrees														
	No. of College Course Assessments														
	Vocational Programs - Full Time														
	Physical (Room) Capacity	729													
	Inmate Quota	594	540	540	540	540	540	540	513	540	513	513			
	Inmate Enrollment	544	523	523	518	519	519	528	505	500	505	505			
	% of Total Capacity Enrolled	92 %	97 %	97 %	96 %	96 %	96 %	98 %	98 %	93 %	98 %	98 %	0 %	0 %	
	Vocational Programs - Half Time														
	Inmate Quota		0	0	0	0	0	0	0	0	0	0			



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		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	Inmate Enrollment		0	0	0	0	0	0	0	0	0	0		
	% of Total Capacity Enrolled		0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Average Daily Attendance		331	378	378	300	363	327	288	363	312	357		
	Total X-Time	34,831	38,777	39,304	44,211	40,918	44,797	29,728	35,594	44,771	36,533	41,745		
	Total S-Time	14,246	21,133	13,822	15,246	28,419	18,056	18,094	23,791	11,713	19,873	13,556		
	Total S-Time Non-Education	9,664	16,271	7,369	6,306	19,104	7,277	12,350	17,570	7,470	12,948	5,871		
	Total S-Time Education	4,582	4,862	6,453	8,940	9,315	10,779	5,745	6,221	4,243	6,925	7,686		
	Total S-Time Medical													
	Average # Days in School (DIS)		140	138	143	138	141	153	154	155	153	160		
	Avg. Length of Time in Assignment (LTA)		254	246	243	249	249	253	246	256	242	264		
	Vocational Programs - Outcomes and Completions													
	Program Completions	138												
	Number of inmates on VOC Waiting List	33	39	35	42	30	0	8	2	0	1	1		
	National Center for Construction, Education, and Research (NCCER's)													
	Component Completion		36	76	37	22	36	22	37	27	20	36		
	Program Completion		3	5	7	3	6	2	9	7	2	6		
	Non - NCCER's													
	Course Completions		47	55	47	64	25	55	42	71	72	47		
	Program Completions		10	7	14	8	13	23	1	0	4	5		
	Industry Certifications		10	67	29	23	8	2	40	31	29	69		
	Professional Licenses		0	0	0	0	0	0	0	0	0	0		
	Inmate Work Assignments													
	Available Assignments	3,009	2,838	2,832	2,756	2,658	2,528	2,534	2,502	2,492	2,489	2,488	2,486	2,425



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		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	Full Time	3,009	2,838	2,832	2,756	2,658	2,528	2,534	2,502	2,492	2,489	2,488	2,486	2,425
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Eligible Inmates	4,624	4,536	4,323	4,447	4,315	4,287	4,168	4,176	4,178	4,231	4,229	4,254	4,341
	Inmates Assigned	2,687	2,723	2,637	2,610	2,565	2,582	2,538	2,559	2,494	2,520	2,475	2,490	2,426
	Full Time	2,687	2,723	2,637	2,610	2,565	2,582	2,538	2,559	2,494	2,520	2,475	2,490	2,426
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	One Half Time Assignment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments		115	195	146	93	-54	-4	-57	-2	-31	13	-4	-1
	Percent of Filled Work Assignments		96 %	93 %	95 %	97 %	102 %	100 %	102 %	100 %	101 %	99 %	100 %	100 %
	Inmates Unassigned	1,491	1,437	1,276	1,286	1,215	1,184	1,121	1,183	1,236	1,150	1,215	1,344	1,439
	Voluntary	8	20	18	27	32	31	25	21	16	18	22	28	18
	Involuntary	1,483	1,417	1,258	1,259	1,183	1,153	1,096	1,162	1,220	1,132	1,193	1,316	1,421
	Inmates on Waiting List	1,435	1,412	1,212	1,232	1,107	1,153	1,103	1,134	1,148	1,087	1,167	1,336	1,368
	Division of Addiction & Recovery Services													
	SAP Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	SAP Beds Filled	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of SAP Beds Filled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Program Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Prison Industry Authority													
	PIA Assignments	98	98	98	98	98	98	98	68	68	70	70	70	70
	PIA Assignments Filled	51	54	56	50	60	66	65	62	67	70	70	69	70
	% of PIA Assignments Filled	52 %	55 %	57 %	51 %	61 %	67 %	66 %	91 %	99 %	100 %	100 %	99 %	100 %
	PIA Lost Hours	712	1,502	535	1,539	802	3,359	6,244	1,636	2,040	1,120	419	1,316	132
	(Custody) PIA Lost Hours								1,447	1,134	862	154	1,176	33
	(Ducats) PIA Lost Hours								128	192	187	258	118	99



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	(Industry Related) PIA Lost Hours								0	0	0	0	0	0
	(Other) PIA Lost Hours								61	5	7	0	9	0
	(Vacant) PIA Lost Hours								0	709	65	419	13	0
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups		2	4	4	4	4	4	4	4	4	4	4	4
	Total Number of Meetings Held	187	172	225	192	220	175	163	144	138	171	218	246	242
	Total Number of Attendees (for all meetings held)		1,829	1,750	1,997	1,967	1,893	1,794	1,420	1,765	1,990	2,389	2,735	2,791
	Contact Hours								22,996	31,400	34,460	42,304	51,961	49,161
	Average Number of Inmate Attendees	0												
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	33	34	34	34	34	22	26	24	26	38	44	47	55
	Total Number of Attendees		327	300	461	304	298	282	274	375	551	730	812	855
	Average Number of Inmate Attendees	19												
	Contact Hours								4,932	6,750	9,918	13,140	14,616	15,390
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	33	34	34	34	34	22	26	24	26	38	44	47	55
	Total Number of Attendees		327	300	461	304	298	282	274	375	551	730	812	855
	Average Number of Inmate Attendees	19												
	Contact Hours								4,932	6,750	9,918	13,140	14,616	15,390
	Veteran's Groups													
	Total Number of Meetings Held		0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Attendees		0	0	0	0	0	0	0	0	0	0	0	0
	Contact Hours								0	0	0	0	0	0
	All Other ILTAG's													
	Total Number of Meetings Held		104	157	124	152	131	111	96	86	95	130	152	132



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	Total Number of Attendees		1,175	1,150	1,075	1,359	1,297	1,230	872	1,015	888	929	1,111	1,081
	Contact Hours								13,132	17,900	14,624	16,024	22,729	18,381
	Other Self Help Groups													
	Total Number of Meetings Held	121												
	Average Number of Inmate Attendees	35												
	Administration													
	Budget Allotment													
	Allotment (\$)	127,062,519												
	Surplus/Deficit (\$)	-15,381,603												
	Budget Allotment (Program 25)													
	Allotment		119,716,000	119,716,000	119,716,000	119,716,000	120,390,334	117,188,403	117,188,403	117,188,403	117,188,403	117,188,403	117,188,403	117,188,403
	Surplus/Deficit		-21,348,817	-18,139,359	-17,155,409	-17,030,888	-15,945,523	-17,951,531	-17,951,531	-17,951,531	-17,951,531	-17,951,531	-17,951,531	-17,951,531
	Budget Allotment (Program 45)													
	Allotment		7,346,518	7,346,518	7,346,518	7,346,518	7,606,213	7,571,006	7,571,006	7,571,006	7,571,006	7,571,006	7,571,006	7,571,006
	Surplus/Deficit		593,728	792,079	909,762	907,430	1,069,969	1,147,081	1,147,081	1,117,081	1,117,081	1,117,081	1,117,081	1,117,081
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,294	1,284	1,296	1,303	1,290	1,305	1,311	1,275	1,241	1,239	1,277	1,279	1,273
	Custody													
	Budgeted Positions	875												
	Activations (+) / Deactivations (-)	46.0												
	Filled Positions	844												
	Vacancies:	30												
	Number on long term sick leave	3												
	Number on military leave	1												
	Number on other type of leave	0												
	True Vacancy Total	72												



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	Custody Codes 9662; 9659; 9656; of (R06, S06)													
	Budgeted Positions		871	871	871	865	865	865	837	798	796	833	833	833
	Activations (+) / Deactivations		0.0	-5.8	0.0	0.0	-45.3	15.2	0.0	-3.2	32.4	0.0	-19.0	-2.0
	Adjusted Budgeted Total		871	865	871	865	820	881	837	795	828	833	814	831
	Filled Budgeted Positions		804	798	805	794	804	811	774	772	763	790	784	781
	Vacancies													
	920 Blanket		0	0	0	2	2	3	0	1	0	1	0	1
	918 Blanket		10	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total		57	67	66	69	14	67	63	22	65	42	30	48
	902 Blanket		4	3	0	0	0	0	1	0	0	0	0	0
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave		0	0	1	4	0	0	0	0	0	0	0	0
	Other Custody Remaining Codes of (R06, S06)													
	Budgeted Positions		50	50	50	50	50	50	50	48	48	46	46	45
	Activations (+) / Deactivations (-)		0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4.0	0.0	0.0	-1.0	0.0
	Adjusted Budgeted Total		50	50	50	50	50	50	50	44	48	46	45	45
	Filled Budgeted Positions		47	50	50	50	50	50	50	45	44	46	46	45
	Vacancies													
	920 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket		0	0	0	0	0	0	0	1	1	0	0	2
	True Vacancy Total		3	0	0	0	0	0	0	-2	3	0	-1	-2
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave		0	0	0	0	0	0	0	0	0	0	0	0
	Education Positions (M03, R03, S03)													





# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	Budgeted Positions	58	58	58	58	58	58	58	58	50	50	52	58	58
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-6.3	2.0	6.0	0.0	0.0
	Adjusted Budgeted Total		58	58	58	58	58	58	58	44	52	58	58	58
	Filled Budgeted Positions	52	52	51	50	50	49	49	50	46	46	47	48	48
	Vacancies:	6												
	Number on long term sick leave	0												
	Number on military leave	0												
	920 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	6	6	7	8	8	9	9	8	-2	6	11	10	10
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	1	0	0	1	0	0	0	0	0	0	0	0
	Medical Positions (16, 17, 18, 19, 20, R, S, & M)													
	Budgeted Positions	109	144	144	146	146	147	147	144	124	137	143	144	144
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	-6.0	0.0	0.0	0.0	0.0	23.4	0.0	0.0	0.0
	Adjusted Budgeted Total		144	144	146	140	147	147	144	124	160	143	144	144
	Filled Budgeted Positions	92	121	128	128	129	129	131	130	115	123	128	129	129
	Vacancies:	17												
	Number on long term sick leave	0												
	Number on military leave	0												
	920 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket		1	1	1	1	2	2	3	3	3	3	4	3
	True Vacancy Total	17	22	15	17	10	16	14	11	6	34	12	11	12
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	3	5	5	0	5	1	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	Support Staff (R01, S01, R04, S04)													
	Budgeted Positions	181	177	178	179	182	183	183	175	163	164	166	173	172
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	-3.7	0.0	0.0	0.0	3.0	8.3	0.0	-3.5
	Adjusted Budgeted Total		177	178	179	182	179	183	175	163	167	174	173	168
	Filled Budgeted Positions	160	150	161	163	160	165	164	165	158	159	159	164	162
	Vacancies:	21												
	Number on long term sick leave	0												
	Number on military leave	0												
	920 Blanket		0	0	1	1	1	1	1	1	1	0	0	0
	918 Blanket		1	0	0	0	1	3	1	1	2	1	1	1
	True Vacancy Total	21	26	17	15	21	12	15	8	3	5	14	8	5
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Trades (R 12, 13, 15; S 12, 13, 15)													
	Budgeted Positions	151	114	114	114	114	114	114	109	97	97	107	108	108
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	-6.0	0.0	0.0	0.0	11.0	2.0	0.0	0.0
	Adjusted Budgeted Total		114	114	114	114	108	114	109	97	108	109	108	108
	Filled Budgeted Positions	135	100	99	98	97	97	95	94	92	91	94	95	95
	Vacancies:	16												
	Number on long term sick leave	0												
	Number on military leave	0												
	920 Blanket		0	0	0	0	0	1	1	0	0	0	0	0
	918 Blanket		0	1	1	1	2	0	0	0	0	0	0	0
	True Vacancy Total	16	13	14	15	16	9	18	14	6	18	16	14	14
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Management (M01, M06, E99)													
	Budgeted Positions	12	12	13	13	13	13	13	13	13	13	13	14	14
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0
	Adjusted Budgeted Total		12	13	13	14	13	13	13	13	13	14	14	14
	Filled Budgeted Positions	10	10	10	10	11	12	12	12	12	12	12	13	13
	Vacancies:	2												
	Number on long term sick leave	0												
	Number on military leave	0												
	920 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket		0	0	0	0	0	0	0	0	0	0	0	1
	True Vacancy Total	2	2	3	3	3	1	1	1	1	1	2	1	0
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	OverTime													
	Total	16,315	18,375	11,574	13,177	12,148	35,965	13,286	12,929	12,995	15,563	17,776	19,329	18,017
	AVG Hours Per Staff	13	14	9	10	9	28	10	10	10	13	14	15	14
	Custody	12,981	15,499	8,318	9,487	8,684	31,005	9,105	9,458	8,697	11,963	14,175	14,749	13,935
	Lieutenants	639	544	585	528	491	1,111	437	677	801	704	578	776	758
	Sergeants	1,387	1,193	849	1,634	1,723	3,134	983	821	1,248	1,393	825	1,669	1,278
	Officers	10,690	13,515	6,657	6,910	6,198	25,891	7,482	7,771	6,135	9,457	12,516	11,991	11,624
	Other Custody	265	247	227	416	272	869	203	189	513	409	256	313	275
	Non-Custody	1,424	1,052	1,398	1,261	1,342	1,618	2,129	1,479	1,894	1,391	1,532	1,750	1,643
	Medical	1,911	1,825	1,859	2,430	2,122	3,343	2,052	1,992	2,404	2,208	2,069	2,830	2,439
	Sick Leave													
	Total Hours	8,214	8,728	7,140	7,247	7,977	7,443	7,669	7,398	7,258	5,787	7,187	6,760	7,677
	AVG Hours Per Staff	6	7	6	6	6	6	6	6	6	5	6	5	6



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Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
CEN	Custody	6,067	6,265	5,676	5,219	5,954	5,327	5,368	5,509	5,131	4,319	5,501	5,244	5,937	
	Lieutenants	89	237	156	226	104	177	191	293	211	103	165	130	76	
	Sergeants	441	379	386	243	312	297	357	386	242	272	344	344	376	
	Officers	5,296	5,474	4,828	4,402	5,205	4,544	4,520	4,529	4,352	3,750	4,708	4,498	5,191	
	Other Custody	241	175	306	348	333	310	301	302	327	194	285	272	294	
	Non-Custody	1,219	2,002	1,040	1,436	1,463	1,624	1,740	1,433	1,609	1,223	1,493	1,366	1,548	
	Medical	928	461	425	592	560	491	561	456	518	245	193	150	193	
	In-Lieu of Sick Leave														
	Total Hours		770	842	782	1,043	857	556	991	573	852	494	725	1,002	
	AVG Hours Per Staff		1	1	1	1	1	0	1	0	1	0	1	1	
	Custody		161	318	242	495	350	359	467	309	475	225	595	554	
	Lieutenants		32	44	120	80	40	40	64	56	24	56	104	64	
	Sergeants		32	82	36	40	118	50	99	99	76	40	58	43	
	Officers		97	192	78	364	152	248	304	154	371	118	417	423	
	Other Custody				8	11	40	21			4	11	16	24	
	Non-Custody		521	204	425	390	294	122	347	256	289	228	130	430	
	Medical		89	321	116	158	213	76	177	8	89	41		18	
	Annual Leave														
	Total Hours								1,183	1,056	618	469	698	626	
	AVG Hours Per Staff								1	1	0	0	1	0	
	Custody								544	505	290	227	365	367	
	Lieutenants								118	175	75	56	104	64	
	Sergeants								153	175	92	64	74	52	
	Officers								168	155	119	96	171	199	
	Other Custody								105		4	11	16	52	
	Non-Custody								305	414	227	226	260	102	
	Medical								334	138	102	16	74	157	
	Workers' Compensation														



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	Custody -- Number of Staff off Work due to accepted and pending claims.	42	45	32	35	34	38	41	38	43	45	48	46	47
	Off Work Rate (Per 100 Staff)	5.0	5.3	3.8	4.1	4.0	4.4	4.8	4.6	5.3	5.6	5.7	5.5	5.7
	Pending Claims	2	6	5	5	2	7	4	0	4	6	5	2	5
	New Claims	14	12	9	7	11	20	11	17	11	27	10	6	12
	Closed Claims	9	16	14	17	13	8	8	9	25	13	7	11	24
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	24	28	33	24	24	22	20	26	26	30	26	31	31
	Off Work Rate (Per 100 Staff)	5.3	6.5	7.4	5.4	5.4	4.9	4.4	5.8	6.1	7.0	5.9	6.9	6.9
	Pending Claims	2	3	5	2	3	4	3	7	7	6	1	3	4
	New Claims	5	10	7	11	11	12	7	22	10	7	7	8	6
	Closed Claims	5	9	6	16	13	7	8	12	17	17	6	2	11
	NDI/FMLA													
	Custody -- Number of Staff off Work due to non-work related illness/injuries.	33	45	42	44	47	41	31	60	60	64	74	65	50
	Off Work Rate (Per 100 Staff)	3.9	5.3	5.0	5.1	5.6	4.8	3.6	7.3	7.3	7.9	8.9	7.8	6.0
	Non-Custody -- Number of Staff off Work due to non-work related illness/injuries.	6	7	9	7	3	8	11	8	6	7	11	11	6
	Off Work Rate (Per 100 Staff)	1.3	1.6	2.0	1.6	0.7	1.8	2.4	1.8	1.4	1.6	2.5	2.4	1.3
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	2,623	0	0	0	775	0	4,147	2,040	208	340	1,999	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	11	0	0	175	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)								235	38	0	1,701	0	0
	Education (Program 45) (\$)								0	0	0	0	353	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	11	0	0	0



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Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	16,695	0	0	0
	Work Orders													
	Number of Emergency Work Orders (priority 1) received/submitted	564	327	312	262	379	304	286	351	332	302	304	262	385
	Number of Emergency Work Orders (priority 1) completed	446	321	320	197	376	294	266	333	347	309	286	252	394
	Number of preventative maintenance Work Orders (priority 2) received/submitted	1,200	1,721	1,499	1,646	1,454	1,419	1,319	1,521	1,344	1,208	1,675	1,449	1,337
	Number of preventative maintenance Work Orders (priority 2) completed	1,313	894	1,372	993	1,520	1,095	1,054	809	987	1,022	932	776	1,096
	Number of corrective Work Orders (priority 3 and 4) received/submitted	1,796	1,144	1,339	1,099	1,527	1,174	1,144	1,203	1,207	1,287	1,176	882	1,397
	Number of corrective Work Orders (priority 3 and 4) completed	1,644	1,246	1,284	870	1,496	1,068	1,078	1,164	1,182	1,283	1,145	841	1,380
	Number of project Work Orders (priority 5) received/submitted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of project Work Orders (priority 5) completed	1	0	0	0	0	0	0	0	0	0	0	0	0
	% of personnel hours spent on preventative maintenance	65 %	50 %	69 %	44 %	75 %	52 %	58 %	48 %	50 %	63 %	18 %	16 %	20 %
	Employee Grievances and Staff Complaints													
	Total	3	7	5	7	4	1	5	8	12	2	39	2	3
	Per 100 Staff	0.2	0.5	0.4	0.5	0.3	0.1	0.4	0.6	1.0	0.2	3.1	0.2	0.2
	Health & Safety	0	0	0	0	1	0	0	0	1	0	0	0	0
	Conditions of Work	3	7	5	5	3	1	4	7	9	2	38	2	2
	E.E.O	0	0	0	2	0	0	1	1	2	0	1	0	1
	Staff Investigations													
	Total Central Intake Requests	0	2	3	12	1	2	5	3	6	10	3	7	2
	Per 100 Staff	0.0	0.2	0.2	0.9	0.1	0.2	0.4	0.2	0.5	0.8	0.2	0.5	0.2
	Central Intake Requests Accepted	4	1	0	1	1	0	1	2	0	0	4	2	0



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
CEN	Central Intake Requests Rejected	0	1	0	2	1	0	0	0	0	0	1	0	0	
	Central Intake Requests Approved for Direct Action	2	3	3	2	1	1	1	0	3	0	0	0	3	
	Total Direct Action Requests Submitted	0	3	3	12	0	3	1	2	6	1	0	0	0	
	Direct Action Requests Accepted	0	3	0	0	0	1	1	0	5	7	0	0	0	
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Number of Open Investigations	2	20	14	20	18	11	11	9	11	10	8	15	20	
	Number of Closed Investigations	1	0	6	0	8	1	2	3	3	0	2	0	0	
	Investigations exceeding 180 calendar days	6	8	6	14	9	10	9	3	9	9	7	7	11	
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Medical Staff Investigations														
	Total Central Intake Requests								0	0	0	0	0	2	
	Per 100 Staff								0.0	0.0	0.0	0.0	0.0	0.2	
	Central Intake Requests Accepted								0	1	0	0	0	0	
	Central Intake Requests Rejected								0	0	0	0	0	0	
	Central Intake Requests Approved for Direct Action								0	0	0	0	0	0	
	Total Direct Action Requests Submitted								0	0	0	0	0	0	
	Direct Action Requests Accepted								0	0	0	0	0	0	
	Direct Action Requests Rejected								0	0	0	0	0	0	
	Number of Open Investigations								1	1	0	2	2	2	
	Number of Closed Investigations								0	0	0	0	0	0	
	Investigations exceeding 180 calendar days								1	1	0	2	2	2	
	Investigations exceeding the Statute of Limitations								0	0	0	0	0	0	
	Adverse Actions														



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		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	Total	8	4	1	2	2	0	1	2	2	1	2	3	2
	Per 100 Staff	0.6	0.3	0.1	0.2	0.2	0.0	0.1	0.2	0.2	0.1	0.2	0.2	0.2
	Dismissals	1	0	0	0	0	0	0	0	0	0	0	0	0
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter ) (R06 and S06 Staff Only)		0	0	0	0	0	0	0	0	6	4	10	0
	Letter of Instruction - Sick Leave (2nd Letter ) (R06 and S06 Staff Only)		0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)		0	0	0	0	0	0	0	0	0	0	0	0
CMC	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	3,660	3,715	3,703	3,689	3,673	3,665	3,637	3,645	3,660	3,672	3,669	3,691	3,655
	Non-Traditional Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overcrowding Beds	2,739	2,735	2,725	2,699	2,690	2,717	2,682	2,623	2,662	2,744	2,765	2,766	2,784
	Temporary Beds (Family Visiting/Tank Beds)	0	3	2	2	2	5	2	1	2	7	1	1	3
	Medical Beds	146	138	140	142	131	131	144	172	191	222	231	243	254
	Budgeted Capacity	6,534	6,534	6,534	6,458	6,458	6,458	6,458	6,458	6,458	6,458	6,458	6,458	6,458
	Inmate Count	6,546	6,605	6,569	6,532	6,496	6,516	6,465	6,441	6,514	6,646	6,665	6,695	6,692
	% Inst. Filled to Budgeted Capacity	100 %	101 %	101 %	101 %	101 %	101 %	100 %	100 %	101 %	103 %	103 %	104 %	104 %
	Inmate Custody Level													
	Level I	406	406	401	332	330	328	332	327	325	329	325	327	328
	Out of Level I Assignments	14	7	10	7	7	7	6	6	13	15	16	13	16
	% of Out of Level Assignments	3 %	2 %	2 %	2 %	2 %	2 %	2 %	2 %	4 %	5 %	5 %	4 %	5 %
	Level II	2,397	2,355	2,339	2,398	2,330	2,358	2,321	2,251	2,295	2,362	2,372	2,379	2,397
	Out of Level II Assignments	934	948	934	932	926	934	946	889	805	756	785	796	771





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Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	% of Out of Level Assignments	39 %	40 %	40 %	39 %	40 %	40 %	41 %	39 %	35 %	32 %	33 %	33 %	32 %
	Level III	3,411	3,490	3,490	3,467	3,501	3,498	3,473	3,494	3,494	3,498	3,532	3,526	3,507
	Out of Level III Assignments	392	401	397	377	387	395	403	403	390	387	398	415	415
	% of Out of Level Assignments	11 %	11 %	11 %	11 %	11 %	11 %	12 %	12 %	11 %	11 %	11 %	12 %	12 %
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Camps	88	88	88	88	87	88	88	87	87	87	87	85	88
	Inmate Age Group													
	18 to 31	1,590	1,504	1,526	1,559	1,566	1,628	1,605						
	32 to 45	2,620	2,546	2,508	2,470	2,441	2,543	2,502						
	46 and above	2,336	2,555	2,535	2,503	2,489	2,345	2,358						
	General Population Summary													
	Budgeted Capacity	6,308	6,308	6,308	6,232	6,232	6,232	6,232	6,232	6,232	6,232	6,232	6,232	6,232
	Actual Population	6,218	6,254	6,233	6,199	6,163	6,189	6,128	6,073	6,116	6,196	6,230	6,232	6,235
	General Population													
	Budgeted Capacity	5,320	5,320	5,320	5,320	5,320	5,320	5,320	5,320	5,320	5,320	5,320	5,320	5,320
	Actual Population	5,119	5,172	5,133	5,182	5,157	5,186	5,137	5,068	5,137	5,228	5,224	5,231	5,240
	Enhanced Outpatient Program													
	Budgeted Capacity	580	580	580	580	580	580	580	580	580	580	580	580	580
	Actual Population	705	688	711	697	688	687	671	689	665	651	692	685	679
	Sensitive Needs Yard													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Minimum Support Facility													
	Budgeted Capacity	408	408	408	332	332	332	332	332	332	332	332	332	332
	Actual Population	394	394	389	320	318	316	320	316	314	317	314	316	316
	Life Sentenced Inmates													



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Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Life (With Possibility of Parole)		1,621	1,612	1,594	1,622	1,625	1,644	1,669	1,688	1,708	1,697	1,715	1,731
	Life (Without Possibility of Parole) (LWOP)		1	1	1	1	1	1	1	2	2	2	2	2
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	226	226	226	226	226	226	226	226	226	226	226	226	226
	Actual Population (Excluding Overflow)	185	208	200	191	202	197	193	196	207	227	204	221	203
	Actual Population (With Overflow)	269	311	292	280	300	278	270	283	291	319	306	333	306
	Average Length of Stay	80	76	77	77	72	72	73	76	75	76	74	72	77
	Stays Exceeding 200 days		28	25	25	16	15	22	23	24	20	25	25	29
	Stays Exceeding 400 days		2	4	1	1	2	2	5	3	4	3	6	3
	Stays Exceeding 800 days		0	0	0	0	0	0	0	0	0	0	14	0
	Total ASU Endorsed Inmates								51	30	30	31	31	48
	ASU Endorsed for GP								20	10	17	13	28	29
	ASU Endorsed for SNY	15	24	19	25	16	21	20	20	10	6	6	3	5
	ASU Endorsed for SHU	8	16	12	12	6	12	7	11	10	7	12	0	14
	ASU Overflow													
	Actual Population	84	103	92	89	98	81	77	87	84	92	102	112	103
	ASU EOP Hub													
	Actual Population	57	62	69	58	76	75	77	80	72	62	50	51	45
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	American with Disabilities Act													
	Actual Population	279	461	457	453	450	435	438	453	455	468	476	468	477
	Impacting		204	198	191	190	173	183	193	202	194	196	197	202
	Non-Impacting		257	259	262	260	262	255	260	253	274	280	271	275
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity		1,155	1,155	1,155	1,155	1,205	1,205	1,205	1,205	1,205	1,205	1,205	1,205
	Actual Population	1,155	1,139	1,175	1,189	1,174	1,210	1,209	1,212	1,212	1,216	1,208	1,212	1,217
	Total EOP Populations													
	Budgeted Capacity	634	634	634	634	634	634	634	634	634	634	634	634	634
	Actual Population	561	552	540	537	515	515	1,213	1,104	1,060	1,015	523	525	504
	EOP-GP													
	Budgeted Capacity								580	580	580	580	580	580
	Actual Population								533	505	483	489	494	476
	EOP-SNY													
	Budgeted Capacity								0	0	0	0	0	0
	Actual Population								0	0	0	0	0	0
	EOP-ASU													
	Budgeted Capacity								54	54	54	54	54	54
	Actual Population								47	45	44	34	31	28
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0						



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		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Single Cell Inmates													
	Total Single Cell Inmates	292	727	744	763	680	605	526	523	523	528	75	66	66
	With S-Suffix	80	73	73	72	74	73	70	68	64	68	75	66	66
	Without S-Suffix	212	654	671	691	606	532	456	455	459	460	0	0	0
	Total Administrative Segregation Unit Single Cell Inmates		291	307	300	278	287	290	301	305	322	314	343	67
	ASU With S-Suffix		5	9	6	9	7	10	44	56	65	55	57	67
	ASU Without S-Suffix		286	298	294	269	280	280	257	249	257	259	286	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates		0	0	0	0	0	0	0	0	0	0	0	0
	PSU With S-Suffix		0	0	0	0	0	0	0	0	0	0	0	0
	PSU Without S-Suffix		0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates		0	0	0	0	0	0	0	0	0	0	0	0
	SHU With S-Suffix		0	0	0	0	0	0	0	0	0	0	0	0
	SHU Without S-Suffix		0	0	0	0	0	0	0	0	0	0	0	0
	Total EOP Single Cell Inmates								524	510	488	31	30	30
	EOP with S-Suffix								29	25	26	31	30	30
	EOP without S-Suffix								495	485	462	0	0	0
	Inmate Disciplinaries													
	Total	305	360	264	432	404	367	329	369	396	403	364	363	326
	Per 100 inmates	4.7	5.5	4.0	6.6	6.2	5.6	5.1	5.7	6.1	6.1	5.5	5.4	4.9
	Conduct	105	160	120	158	178	127	142	154	202	186	172	177	149
	Batteries on Staff	3	1	3	6	3	6	5	11	5	4	1	1	4
	Batteries on Inmates	3	5	10	16	10	16	13	13	12	19	11	24	10
	Stimulants and Sedatives	46	48	32	47	48	30	41	47	42	60	44	46	42
	Indecent Exposure (IEX)		1	1	2	4	4	1	1	2	2	2	7	0
	IHP Refusals / Failure to Comply		0	0	0	0	0	0	0	0	0	0	0	0



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		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status		0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" over "C" Status		0	0	0	0	0	0	0	0	0	0	0	0
	Other	148	145	98	203	161	184	127	143	133	132	134	108	121
	Serious 115's Lost to time constraints	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Incidents													
	Number of Incidents	31	35	27	51	51	42	37	38	43	36	46	47	40
	Per 100 inmates	0.5	0.5	0.4	0.8	0.8	0.6	0.6	0.6	0.7	0.5	0.7	0.7	0.6
	Number of Voided Incident Reports	2	2	1	1	0	0	1	2	0	1	2	5	1
	Total Number of Documented Force	8	7	12	14	19	14	8	16	9	14	12	17	10
	Per 100 inmates	0.1	0.1	0.2	0.2	0.3	0.2	0.1	0.2	0.1	0.2	0.2	0.3	0.1
	Departmental Executive Use of Force Review	0	0	0	0	0	2	0	0	1	0	0	0	0
	Total Number Overdue Use of Force Reviews								2	9	7	7	9	23
	Lockdown/Modified Programs	1	5	1	3	0	0	0	1	0	2	2	5	3
	Type of Force													
	1. OC	4	5	5	7	15	7	4	10	5	8	5	10	8
	2. Physical Force	6	3	10	7	7	10	4	8	4	7	7	10	4
	3. Baton	0	0	1	0	0	1	1	1	0	0	1	2	1
	4. CN	0	0	0	0	0	0	0	0	0	0	0	0	0
	5. 37 mm/40 mm	0	0	0	0	0	1	0	0	0	0	1	0	1
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	9. Other	0	0	0	0	0	0	0	0	0	1	0	0	0
	Incidents													
	CONTROLLED SUBSTANCE INVOLVED/U.A.	7	5	7	9	9	11	12	2	6	5	5	4	13
	Methamphetamine	0	0	0	1	0	1	1	0	2	0	0	0	6
	Marijuana	3	3	5	3	3	3	8	2	4	4	4	4	5
	Heroin	0	0	1	2	3	3	2	0	0	1	1	0	0
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine								0	0	0	0	1	1
	Barbiturates								0	0	0	0	0	0
	Codeine								0	0	0	0	0	0
	Morphine								0	0	0	1	0	1
	Drug Paraphernalia/Other	4	2	1	3	3	4	1	0	0	0	0	0	2
	BATTERY ON STAFF	0	2	2	3	1	3	3	7	4	2	0	1	1
	With Weapon	0	0	0	0	0	0	0	2	0	0	0	0	0
	Without Weapon	0	2	2	3	1	3	3	5	4	2	0	1	1
	BATTERY ON INMATE	5	2	2	6	4	5	3	6	2	12	1	6	5
	With Weapon	1	0	0	1	0	0	0	1	0	0	1	1	2
	Without Weapon	4	2	2	5	4	5	3	5	2	12	0	5	3
	CELL EXTRACTIONS	0	0	0	0	3	1	0	0	2	1	0	0	1
	CELL EXTRACTIONS (KEYHEA)	0	0	0	0	1	2	0	0	0	0	0	0	0
	ESCAPES	0	0	0	0	0	0	0	0	0	0	0	0	1
	ATTEMPTED ESCAPES	0	0	0	0	0	0	0	0	0	0	0	0	0
	MELEE/RIOT	0	0	0	0	0	0	0	0	0	0	0	2	1
	MUTUAL COMBAT	0	1	4	6	4	2	4						
	POSSESSION OF A WEAPON	0	3	0	3	3	2	2	0	1	0	2	0	4
	RESISTING STAFF	5	3	5	3	8	5	3	2	4	3	5	6	2
	THREATENING STAFF	0	1	1	0	0	0	0	0	0	0	1	0	0



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		2008	2009												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
CMC	Attempted Suicide	6	6	5	6	4	3	5	7	14	7	8	10	3	
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Expected Death	3	1	0	4	3	2	0	1	1	0	4	2	1	
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Unexpected Death	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Contraband Cell Phone Discoveries		6	3	7	5	9	4	4	9	5	16	8	31	
	MISCELLANEOUS	0	0	0	1	3	0	0	8	9	4	15	10	7	
	Integrated Housing Program (IHP)														
	Total Number IHP Coded Inmates					6,483	6,507	6,455	6,432	6,506	6,638	6,656	6,685	6,682	
	Total Number Non IHP Coded Inmates					13	9	10	9	8	8	9	10	10	
	In Cell Violence/Incidents														
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)		0	0	0	0	0	0	0	0	0	0	0	0	
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)		0	0	0	0	0	0	0	0	0	0	0	0	
	Number of In Cell Violence/Incidents That Are the Result of the IHP		0	0	0	0	0	0	0	0	0	0	0	0	
	Indecent Exposure Incidents														
	Total number of incidents (first time and repeat offenders)	1	0	1	1	5	2	1	1	0	1	2	6	1	
	Number of D.A. Referrals	1	0	1	1	5	2	1	1	0	1	2	6	1	
	Number of documented mental health referrals (inmates)	1	0	1	1	5	2	2	1	2	2	2	6	1	
	Total number of victims	0	0	1	1	4	1	1	1	0	1	0	5	0	
	Number of Sexual Misconduct Reports completed (employee)	1	2	1	2	5	2	1	3	2	1	2	6	1	
Inmate Appeals															
Total Appeals received by the Appeals Office	723	920	770	813	843	843	903	707	778	763	661	702	640		



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Total Appeals Issued a Log Number	415	533	444	475	493	529	563	441	468	412	332	353	339
	Total Screen Outs	308	387	326	338	350	314	340	266	310	351	329	349	301
	Overdue Appeals (Point-in-time)	98	49	27	39	56	70	47	66	75	56	70	86	112
	Overdue Appeals (Monthly Cumulative)								125	106	130	124	124	146
	Overdue Appeals (ADA)		40	52	39	45	42	59	6	4	2	2	2	3
	Total Modification Orders Issued	2	4	2	4	0	0	3	2	2	2	1	2	1
	Appeals Per 100 Inmates	6.3	8.1	6.8	7.3	7.6	8.1	8.7	6.8	7.2	6.2	5.0	5.3	5.1
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office								291	394	380	252	233	219
	Total Appeals Issued a Log Number								197	296	312	173	179	157
	Total Screen Outs								94	98	68	79	54	62
	Overdue Appeals - Medical Related (Point-in-time)	223	240	239	137	156	146	134	157	151	132	175	172	113
	Overdue Appeals - Medical Related (Monthly Cumulative)								245	256	314	286	217	137
	Overdue Appeals (ADA)(Medical)								62	53	69	57	36	20
	Total Modification Orders Issued								7	2	0	0	0	4
	Appeals Per 100 Inmates								3.1	4.5	4.7	2.6	2.7	2.3
	Inmate Appeal Breakdown													
	Disciplinary	33	51	42	43	48	43	47	44	39	56	61	45	46
	Custody/Classification	10	12	11	15	13	14	16	14	17	14	9	11	7
	Mail	5	6	8	14	10	9	8	18	15	7	10	4	4
	Visiting	6	5	4	8	2	4	3	2	2	3	11	12	2
	Personal Property	24	39	27	31	30	14	22	40	27	37	32	34	33
	Case Records	7	21	12	9	7	8	10	6	8	10	12	10	6
	Staff Complaints	7	7	8	8	12	13	18	10	12	10	11	10	6
	Living Conditions	8	17	4	9	13	9	10	7	4	8	17	12	7
	Legal	7	7	6	3	1	3	3	3	5	2	6	3	11





# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Program	4	9	3	6	5	7	7	7	12	5	5	7	8
	Segregation Hearings	4	7	11	9	6	4	2	3	9	4	4	2	4
	Work Incentive	3	6	3	4	11	2	6	4	5	5	4	7	3
	Re-Entry	0	0	0	0	2	0	0	0	0	0	0	0	1
	Transfer	7	11	12	8	10	4	8	5	7	6	7	11	11
	Funds	14	11	13	10	9	3	3	5	8	6	10	4	4
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical	229	282	246	257	255	325	346	206	219	181	64	114	116
	ADA (1824's)	47	42	34	41	59	67	54	67	79	58	69	67	70
	Programs													
	Academic Programs - Full Time													
	Inmate Quota	579	496	490	490	490	496	496	492	469	478	434		
	Inmate Enrollment	569	476	490	484	460	466	471	440	450	426	428		
	% of Total Capacity Enrolled	98 %	96 %	100 %	99 %	94 %	94 %	95 %	89 %	96 %	89 %	99 %	0 %	0 %
	Academic Programs - Half Time													
	Inmate Quota		78	78	78	78	24	24	24	24	24	18		
	Inmate Enrollment		75	78	78	74	24	24	23	24	22	18		
	% of Total Capacity Enrolled		96 %	100 %	100 %	95 %	100 %	100 %	96 %	100 %	92 %	100 %	0 %	0 %
	Academic Programs - Attendance Tracking													
	Average Daily Attendance		359	365	417	386	318	259	300	303	336	297		
	Total Hours X-Time	31,582	40,098	35,980	46,020	50,162	38,834	31,943	36,812	37,392	38,980	34,698		
	Total Hours S-Time	13,948	19,716	15,742	11,512	18,290	18,420	10,056	17,913	18,189	14,483	14,477		
	Total S-Time Non-Education	9,385	14,357	8,425	6,370	10,001	10,038	4,515	10,754	13,176	9,396	9,615		
	Total S-Time Education	4,563	5,359	7,316	5,142	8,289	8,382	5,541	7,158	5,013	5,087	4,862		
	Total S-Time Medical													
	Average # Days in School (DIS)		58	65	68	72	67	73	70	65	72	75		
	Avg. Length of Time in Assignment (LTA)		104	118	122	120	114	129	125	116	124	130		



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Academic Programs - Outcomes and Completions													
	Number of Program Completions	0	49	10	18	16	13	9	6	30	18	6		
	English Language Development (ELD)		3	1	1	5	1	1	0	0	0	2		
	Adult Basic Education (ABE) 1		6	1	0	2	4	0	1	0	1	1		
	Adult Basic Education (ABE) 2		9	0	6	6	1	2	0	8	0	0		
	Adult Basic Education (ABE) 3		8	1	7	1	4	4	4	3	0	2		
	GED Certificate Completion	0	0	28	0	19	9	0	30	0	0	0		
	High School Diploma	0	0											
	Number of Inmates on Academic Waiting List	623	525	503	486	473	468	447	497	441	511	518		
	Academic Programs - Programming Eligible Inmate Population													
	Average Reading Level of Inmates (Students)	6.0	4.9	4.7	4.7	4.7	4.7	4.7	4.8	4.8	4.8	4.8		
	Inmates (Students Reading Level < 9.0)		811	802	856	748	681	574	639	658	664	616		
	Inmates (Students Reading Level > 9.0)		476	445	412	351	287	317	346	363	419	393		
	Independent Study Students													
	Student Quota		120	120	120	120	120	120	120	120	120	120		
	Students Enrolled	83	104	99	105	111	100	93	138	134	128	127		
	Distance Learning Students													
	Student Quota		120	120	120	120	120							
	Students Enrolled	85	0	0	0	0	0							
	Bridging Programs													
	Inmate Quota	162	108	108	108	108	108	54	54	54	54	54		
	Inmate Enrollment	137	89	97	82	75	39	36	30	18	35	54		



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Post Secondary Incarcerated Youthful Offender (IYO) Programs													
	Inmate Enrollment	50	58	59	62	64	61	62	62	63	59	85		
	Total Completions	0	0	0	0	0	0	0	0	0	0	0		
	Completion Certificates earned	0	0	0	0	0	0	0	0	0	0	0		
	Completion Degrees earned	0	0	0	0	0	0	0	0	0	0	0		
	College Programs (unfunded)													
	No. of College Students Participating													
	No. of Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													
	Vocational Programs - Full Time													
	Physical (Room) Capacity	351												
	Inmate Quota	360	261	261	261	237	264	264	264	264	264	264		
	Inmate Enrollment	358	260	261	243	236	264	263	263	260	261	259		
	% of Total Capacity Enrolled	99 %	100 %	100 %	93 %	100 %	100 %	100 %	100 %	98 %	99 %	98 %	0 %	0 %
	Vocational Programs - Half Time													
	Inmate Quota		72	72	72	66	12	12	12	12	12	12		
	Inmate Enrollment		71	72	66	62	12	12	12	12	12	12		
	% of Total Capacity Enrolled		99 %	100 %	92 %	94 %	100 %	100 %	100 %	100 %	100 %	100 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Average Daily Attendance		212	235	243	195	178	149	181	208	219	181		
	Total X-Time	22,095	24,784	24,425	28,438	26,544	21,997	18,393	22,288	25,635	25,673	21,190		
	Total S-Time	5,625	9,174	5,325	4,594	9,403	10,466	5,879	10,900	7,231	4,887	9,650		



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Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Total S-Time Non-Education	3,910	7,203	2,969	2,979	4,545	5,160	1,375	5,323	4,585	3,234	5,593		
	Total S-Time Education	1,715	1,971	2,356	1,615	4,858	5,307	4,505	5,577	2,646	1,653	4,057		
	Total S-Time Medical													
	Average # Days in School (DIS)		121	126	127	133	131	140	130	132	127	128		
	Avg. Length of Time in Assignment (LTA)		215	225	234	231	214	243	228	229	226	228		
	Vocational Programs - Outcomes and Completions													
	Program Completions	37												
	Number of inmates on VOC Waiting List	349	366	392	395	436	323	443	427	435	447	465		
	National Center for Construction, Education, and Research (NCCER's)													
	Component Completion		4	3	12	8	8	9	12	12	10	14		
	Program Completion		3	4	1	0	1	2	5	0	3	4		
	Non - NCCER's													
	Course Completions		26	25	13	20	16	10	30	31	24	27		
	Program Completions		3	0	22	0	1	1	16	2	11	0		
	Industry Certifications		7	11	10	9	16	8	13	27	3	14		
	Professional Licenses		0	0	0	0	0	0	0	0	0	0		
	Inmate Work Assignments													
	Available Assignments	4,524	4,319	4,334	4,283	4,293	4,230	4,189	4,151	4,172	4,145	4,137	4,111	4,051
	Full Time	4,484	4,279	4,294	4,243	4,253	4,190	4,149	4,111	4,132	4,105	4,097	4,071	4,011
	Half Time	40	40	40	40	40	40	40	40	40	40	40	40	40
	Eligible Inmates	6,186	6,222	6,206	6,182	6,118	6,147	6,116	6,090	6,123	6,208	6,291	6,316	6,305
	Inmates Assigned	4,345	4,351	4,361	4,297	4,247	4,127	4,156	4,087	4,092	4,083	4,105	4,087	4,016
	Full Time	4,306	4,311	4,321	4,258	4,207	4,087	4,116	4,047	4,053	4,044	4,065	4,048	3,977
	Half Time	39	40	40	39	40	40	40	40	39	39	40	39	39
	One Half Time Assignment	39	40	40	39	40	40	39	40	39	39	40	39	39



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Two Half Time Assignments	0	0	0	0	0	0	1	0	0	0	0	0	0
	Vacant Work Assignments		-32	-27	-14	46	103	33	64	80	62	32	24	35
	Percent of Filled Work Assignments		101 %	101 %	100 %	99 %	98 %	99 %	98 %	98 %	99 %	99 %	99 %	99 %
	Inmates Unassigned	1,354	1,319	1,329	1,354	1,306	1,482	1,471	1,497	1,397	1,487	1,644	1,660	1,711
	Voluntary	62	57	56	62	52	55	54	60	63	66	69	77	59
	Involuntary	1,292	1,262	1,273	1,292	1,254	1,427	1,417	1,437	1,334	1,421	1,575	1,583	1,652
	Inmates on Waiting List	900	1,282	1,000	1,287	1,035	1,392	1,378	1,309	1,245	1,455	1,518	1,515	1,599
	Division of Addiction & Recovery Services													
	SAP Beds	280	280	180	180	180	180	180	180	180	180	180	180	180
	SAP Beds Filled	240	232	166	166	167	174	164	176	157	150	160	157	146
	% of SAP Beds Filled	86 %	83 %	92 %	92 %	93 %	97 %	91 %	98 %	87 %	83 %	89 %	87 %	81 %
	Waiting List of Potential SAP Participants	25	10	8	10	8	10	10	8	8	20	21	42	70
	Number of Program Completions	10	23	27	24	34	14	17	28	23	23	23	17	21
	Prison Industry Authority													
	PIA Assignments	602	605	605	604	603	590	594	594	598	600	605	600	603
	PIA Assignments Filled	558	563	564	593	594	580	585	581	591	591	596	591	586
	% of PIA Assignments Filled	93 %	93 %	93 %	98 %	99 %	98 %	98 %	98 %	99 %	99 %	99 %	99 %	97 %
	PIA Lost Hours	20,767	25,058	17,504	14,116	20,240	19,781	27,137	16,170	11,523	12,961	18,022	23,457	17,564
	(Custody) PIA Lost Hours								657	2,571	1,521	10,134	13,967	9,647
	(Ducats) PIA Lost Hours								5,648	5,948	7,189	5,804	5,822	4,707
	(Industry Related) PIA Lost Hours								9,344	2,711	1,171	1,513	1,239	2,650
	(Other) PIA Lost Hours								374	910	3,850	294	1,659	427
	(Vacant) PIA Lost Hours								147	0	308	280	770	133
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups		13	15	12	15	15	15	15	15	15	15	15	15
	Total Number of Meetings Held	13	20	25	21	31	28	0	0	0	0	0	0	0



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Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Total Number of Attendees (for all meetings held)		613	1,006	1,087	889	3,735	0	0	0	0	0	0	0
	Contact Hours								0	0	0	0	0	0
	Average Number of Inmate Attendees	42												
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	7	6	7	8	9	11	0	0	0	0	0	0	0
	Total Number of Attendees		284	304	544	354	3,226	0	0	0	0	0	0	0
	Average Number of Inmate Attendees	58												
	Contact Hours								0	0	0	0	0	0
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	4	6	6	4	6	5	0	0	0	0	0	0	0
	Total Number of Attendees		196	247	284	255	238	0	0	0	0	0	0	0
	Average Number of Inmate Attendees	53												
	Contact Hours								0	0	0	0	0	0
	Veteran's Groups													
	Total Number of Meetings Held		2	2	1	0	2	0	0	0	0	0	0	0
	Total Number of Attendees		46	72	41	0	78	0	0	0	0	0	0	0
	Contact Hours								0	0	0	0	0	0
	All Other ILTAG's													
	Total Number of Meetings Held		6	10	8	16	10	0	0	0	0	0	0	0
	Total Number of Attendees		87	383	218	280	193	0	0	0	0	0	0	0
	Contact Hours								0	0	0	0	0	0
	Other Self Help Groups													
	Total Number of Meetings Held	2												
	Average Number of Inmate Attendees	42												
	Administration													



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		2008	2009												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
CMC	Budget Allotment														
	Allotment (\$)	154,800,460													
	Surplus/Deficit (\$)	-15,987,134													
	Budget Allotment (Program 25)														
	Allotment		152,127,550	152,127,550	152,127,550	155,415,207	154,567,166	151,294,768	151,294,768	0	0	0	64,535,097	64,535,097	
	Surplus/Deficit		-9,951,319	-6,842,556	-6,504,974	-7,032,837	-4,249,910	-6,680,340	-6,680,340	0	0	0	0	0	
	Budget Allotment (Program 45)														
	Allotment		2,672,910	2,672,910	2,672,910	2,911,350	2,911,350	2,810,538	2,810,538	0	0	0	2,430,675	2,430,675	
	Surplus/Deficit		-4,278,574	-3,958,491	-3,972,095	-3,955,616	-3,645,683	-3,363,376	-3,363,376	0	0	0	0	0	
	Personnel Vacancies (Category)														
	Total of all personnel in filled positions.	1,760	1,767	1,822	1,831	1,842	1,866	1,867	1,863	1,811	1,793	1,838	1,823	1,825	
	Custody														
	Budgeted Positions	1,100													
	Activations (+) / Deactivations (-)	0.0													
	Filled Positions	1,050													
	Vacancies:	50													
	Number on long term sick leave	34													
	Number on military leave	2													
	Number on other type of leave	8													
	True Vacancy Total	6													
	Custody Codes 9662; 9659; 9656; of (R06, S06)														
	Budgeted Positions		1,030	1,030	1,030	1,030	1,030	1,030	1,026	1,014	1,011	1,024	1,024	1,024	
	Activations (+) / Deactivations		0.0	0.0	0.0	0.0	0.0	0.0	-3.0	-15.0	-2.5	14.3	0.0	0.0	-6.1
	Adjusted Budgeted Total		1,030	1,030	1,030	1,030	1,030	1,027	1,011	1,011	1,025	1,024	1,024	1,018	
	Filled Budgeted Positions		986	991	988	994	1,011	1,013	1,008	998	993	1,002	990	986	
	Vacancies														



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Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	920 Blanket		0	0	0	0	0	7	3	2	0	1	0	0
	918 Blanket		0	0	0	0	0	0	0	0	0	0	0	2
	True Vacancy Total		44	39	42	36	19	7	1	11	33	21	34	30
	902 Blanket		39	36	49	50	33	26	25	24	26	23	28	26
	916 Blanket		20	17	17	15	14	15	7	7	8	8	8	8
	Number of "Other" Type of Leave		45	39	36	30	35	49	48	52	47	47	41	55
	Other Custody Remaining Codes of (R06, S06)													
	Budgeted Positions		71	71	71	71	71	71	71	68	68	70	70	71
	Activations (+) / Deactivations (-)		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0
	Adjusted Budgeted Total		71	71	71	71	71	71	71	68	68	70	71	71
	Filled Budgeted Positions		64	69	70	70	70	70	67	64	64	64	65	65
	Vacancies													
	920 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total		7	2	1	1	1	1	4	4	4	6	6	6
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		1	1	1	1	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave		0	0	0	0	0	0	0	0	0	0	0	0
	Education Positions (M03, R03, S03)													
	Budgeted Positions	54	54	54	54	54	54	54	53	49	47	47	48	48
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	-4.0	-2.0	0.0	1.0	0.0	0.0
	Adjusted Budgeted Total		54	54	54	54	54	53	49	47	47	48	48	48
	Filled Budgeted Positions	50	50	49	49	48	48	46	46	45	45	45	44	44
	Vacancies:	4												
	Number on long term sick leave	0												
	Number on military leave	0												
	920 Blanket		0	0	0	0	0	0	0	0	0	0	0	0





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		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	918 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	4	4	5	5	6	6	7	3	2	2	3	4	4
	902 Blanket		0	0	0	0	1	2	2	0	0	0	0	0
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	1	0	0	0	2	1	2	1	1	1	1	1
	Medical Positions (16, 17, 18, 19, 20, R, S, & M)													
	Budgeted Positions	342	417	416	417	421	421	421	421	357	357	419	419	419
	Activations (+) / Deactivations (-)	0.0	-1.0	1.0	4.0	0.0	0.0	0.0	-48.0	0.0	45.5	0.0	0.0	-0.1
	Adjusted Budgeted Total		416	417	421	421	421	421	373	357	403	419	419	419
	Filled Budgeted Positions	292	349	353	359	362	364	368	372	343	339	361	357	360
	Vacancies:	50												
	Number on long term sick leave	7												
	Number on military leave	0												
	920 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket		0	0	0	0	0	0	0	0	2	2	2	2
	True Vacancy Total	43	67	64	62	58	56	53	1	14	62	56	60	57
	902 Blanket		12	11	11	9	11	8	9	10	10	8	9	8
	916 Blanket		4	4	4	4	4	4	0	0	0	0	0	0
	Number on other type of leave	3	14	13	14	16	14	16	14	15	19	21	13	20
	Support Staff (R01, S01, R04, S04)													
	Budgeted Positions	287	267	264	264	264	266	269	270	255	255	264	270	270
	Activations (+) / Deactivations (-)	0.0	-6.0	-1.0	0.0	0.0	2.0	0.0	-15.0	0.0	9.1	6.0	1.0	0.0
	Adjusted Budgeted Total		261	263	264	264	268	269	255	255	264	270	271	270
	Filled Budgeted Positions	212	196	235	240	240	244	240	243	238	236	244	244	245
	Vacancies:	75												
	Number on long term sick leave	1												
	Number on military leave	0												



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	920 Blanket		1	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket		1	1	1	1	1	1	1	1	1	1	1	1
	True Vacancy Total	74	63	26	22	23	23	28	11	16	27	25	26	24
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		1	1	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	8	9	7	11	16	18	19	19	16	15	15	18	18
	Trades (R 12, 13, 15; S 12, 13, 15)													
	Budgeted Positions	151	117	116	116	116	116	116	117	112	112	117	117	117
	Activations (+) / Deactivations (-)	0.0	-1.0	0.0	0.0	0.0	0.0	1.0	-4.0	0.0	4.0	0.0	0.0	0.0
	Adjusted Budgeted Total		116	116	116	116	116	117	113	112	116	117	117	117
	Filled Budgeted Positions	140	106	109	109	112	113	114	112	109	105	108	107	107
	Vacancies:	11												
	Number on long term sick leave	1												
	Number on military leave	0												
	920 Blanket		1	2	1	0	0	0	0	0	0	0	0	0
	918 Blanket		1	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	10	8	5	6	4	3	3	1	3	11	9	10	10
	902 Blanket		0	0	0	0	0	1	0	0	2	2	1	1
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	2	4	4	4	4	3	3	5	6	2	6	3	4
	Management (M01, M06, E99)													
	Budgeted Positions	19	19	19	19	19	19	19	19	17	17	19	19	19
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2.0	0.0	2.0	0.0	0.0	0.0
	Adjusted Budgeted Total		19	19	19	19	19	19	17	17	19	19	19	19
	Filled Budgeted Positions	16	16	16	16	16	16	16	15	14	12	15	16	18
	Vacancies:	3												
	Number on long term sick leave	0												



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Number on military leave	0												
	920 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	3	3	3	3	3	3	3	2	3	7	4	3	1
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		1	1	0	0	1	0	0	0	0	0	0	1
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	OverTime													
	Total	29,333	23,279	24,290	21,742	15,905	52,939	21,720	20,758	25,797	24,429	27,324	25,739	22,584
	AVG Hours Per Staff	17	13	13	12	9	28	12	11	14	14	15	14	12
	Custody	22,820	17,831	19,752	16,463	10,985	45,693	16,791	15,410	18,235	18,493	21,445	17,913	15,696
	Lieutenants	846	1,092	1,130	1,077	601	1,447	626	642	999	797	1,127	919	990
	Sergeants	2,209	1,234	1,648	1,847	1,415	4,835	2,562	2,180	3,534	3,227	2,751	2,977	2,809
	Officers	19,521	15,425	16,881	13,439	8,874	39,086	13,538	12,578	13,549	14,403	17,480	13,841	11,836
	Other Custody	244	80	93	100	96	326	65	10	153	65	87	176	61
	Non-Custody	2,106	1,614	1,164	1,137	1,128	1,601	1,314	1,217	1,905	1,591	1,857	1,600	1,327
	Medical	4,407	3,834	3,375	4,143	3,792	5,645	3,615	4,132	5,658	4,345	4,023	6,226	5,561
	Sick Leave													
	Total Hours	9,565	9,641	9,987	8,838	9,537	8,471	8,931	9,316	10,586	8,558	10,555	9,330	9,212
	AVG Hours Per Staff	5	5	5	5	5	5	5	5	6	5	6	5	5
	Custody	6,060	5,408	6,554	4,865	5,400	5,072	5,551	6,001	5,974	5,765	6,996	6,393	6,289
	Lieutenants	160	132	411	292	118	131	154	272	206	106	157	99	303
	Sergeants	507	424	552	516	647	606	931	789	761	701	1,040	1,205	727
	Officers	5,145	4,609	5,354	3,801	4,417	4,234	4,301	4,837	4,840	4,798	5,596	4,928	5,175
	Other Custody	247	243	236	257	219	101	165	102	168	160	203	161	85
	Non-Custody	1,910	2,670	2,354	2,668	3,000	2,299	2,357	2,036	3,603	1,746	2,371	1,981	1,746
	Medical	1,595	1,563	1,079	1,306	1,137	1,101	1,024	1,279	1,008	1,048	1,188	956	1,177
	In-Lieu of Sick Leave													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Total Hours		3,449	3,624	2,984	3,062	2,697	2,654	3,866	2,830	3,521	4,393	4,177	4,665
	AVG Hours Per Staff		2	2	2	2	1	1	2	2	2	2	2	3
	Custody		2,182	2,178	1,591	1,628	1,504	1,411	2,123	1,396	1,927	2,801	2,712	3,067
	Lieutenants		10	44	112	80	38	10	149	18	53	353	286	328
	Sergeants		226	110	75	30	156	123	62	119	31	260	382	293
	Officers		1,923	2,008	1,397	1,481	1,310	1,276	1,904	1,259	1,835	2,158	2,024	2,391
	Other Custody		23	16	8	37		2	8		8	31	20	55
	Non-Custody		572	591	577	657	475	513	681	654	737	675	481	627
	Medical		696	856	816	778	718	730	1,063	780	857	917	985	971
	Annual Leave													
	Total Hours								2,225	2,580	2,053	1,930	2,061	2,210
	AVG Hours Per Staff								1	1	1	1	1	1
	Custody								1,014	1,156	801	660	935	1,148
	Lieutenants								45	126	51	185	164	148
	Sergeants								84	120	135	27	224	72
	Officers								639	760	514	416	528	743
	Other Custody								246	150	102	32	19	186
	Non-Custody								527	739	496	418	505	526
	Medical								685	685	756	852	622	537
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	17	20	14	9	8	14	12	9	13	13	15	9	11
	Off Work Rate (Per 100 Staff)	1.6	1.9	1.3	0.9	0.8	1.3	1.1	0.8	1.2	1.2	1.4	0.9	1.0
	Pending Claims	8	9	5	4	4	5	7	6	3	3	2	2	1
	New Claims	12	10	5	6	11	6	7	5	10	7	7	13	3
	Closed Claims	5	15	10	12	20	12	6	14	12	8	10	6	15
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	4	6	4	9	5	5	7	8	12	13	9	10	8



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Off Work Rate (Per 100 Staff)	0.6	0.8	0.5	1.2	0.6	0.6	0.9	1.0	1.6	1.8	1.2	1.3	1.0
	Pending Claims	3	4	4	8	9	8	9	11	5	7	6	6	4
	New Claims	3	12	5	6	14	20	10	15	5	6	9	9	9
	Closed Claims	13	13	14	10	11	12	11	22	13	13	10	6	12
	NDI/FMLA													
	Custody -- Number of Staff off Work due to non-work related illness/injuries.	15	22	25	19	22	25	38	37	38	33	31	26	9
	Off Work Rate (Per 100 Staff)	1.4	2.1	2.4	1.8	2.1	2.3	3.5	3.4	3.6	3.1	2.9	2.5	0.9
	Non-Custody -- Number of Staff off Work due to non-work related illness/injuries.	16	19	19	23	30	31	31	32	30	29	35	32	26
	Off Work Rate (Per 100 Staff)	2.3	2.6	2.5	3.0	3.9	3.9	4.0	4.1	4.0	3.9	4.5	4.2	3.4
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	96	244	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)								386	232	0	394	0	92
	Education (Program 45) (\$)								0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	1	0	0	3	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	1,200	0	0	2,170	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Work Orders (priority 1) received/submitted	2	5	2	2	5	3	4	6	10	4	3	5	6
	Number of Emergency Work Orders (priority 1) completed	2	5	5	2	3	3	5	6	10	4	3	5	6
	Number of preventative maintenance Work Orders (priority 2) received/submitted	1,175	1,122	1,636	1,166	1,180	1,393	909	1,077	1,786	948	1,005	1,183	883



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Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Number of preventative maintenance Work Orders (priority 2) completed	1,113	826	510	1,315	1,136	707	979	716	902	815	830	602	1,064
	Number of corrective Work Orders (priority 3 and 4) received/submitted	862	955	881	806	975	848	1,385	676	1,176	1,040	671	1,107	1,142
	Number of corrective Work Orders (priority 3 and 4) completed	756	796	720	760	915	691	1,239	529	1,265	622	780	858	1,163
	Number of project Work Orders (priority 5) received/submitted	0	1	3	2	1	0	2	0	0	23	0	0	0
	Number of project Work Orders (priority 5) completed	1	0	3	2	3	0	2	0	0	0	0	1	0
	% of personnel hours spent on preventative maintenance	4 %	5 %	2 %	6 %	0 %	5 %	5 %	4 %	4 %	3 %	4 %	4 %	4 %
	Employee Grievances and Staff Complaints													
	Total	9	5	7	3	13	9	7	1	44	2	96	7	62
	Per 100 Staff	0.5	0.3	0.4	0.2	0.7	0.5	0.4	0.1	2.4	0.1	5.2	0.4	3.4
	Health & Safety	0	0	0	0	1	3	0	0	0	1	0	0	1
	Conditions of Work	9	4	5	3	12	5	5	1	44	1	96	7	61
	E.E.O	0	1	2	0	0	1	2	0	0	0	0	0	0
	Staff Investigations													
	Total Central Intake Requests	0	1	4	2	9	1	4	17	2	2	12	6	1
	Per 100 Staff	0.0	0.1	0.2	0.1	0.5	0.1	0.2	0.9	0.1	0.1	0.7	0.3	0.1
	Central Intake Requests Accepted	6	0	1	0	1	2	2	3	1	10	13	3	11
	Central Intake Requests Rejected	1	1	0	1	1	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	6	3	0	3	1	0	2	3	2	10	10	2	7
	Total Direct Action Requests Submitted	0	0	1	1	5	1	2	17	2	2	10	1	1
	Direct Action Requests Accepted	0	3	0	3	1	2	2	3	1	10	10	2	7
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	0	7	6	7	7	7	10	10	9	7	11	8	12



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Number of Closed Investigations	0	2	4	2	2	1	1	1	1	0	0	0	4
	Investigations exceeding 180 calendar days	3	3	4	0	4	3	3	2	0	0	1	1	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests								4	0	0	2	1	1
	Per 100 Staff								0.2	0.0	0.0	0.1	0.1	0.1
	Central Intake Requests Accepted								1	0	4	3	2	1
	Central Intake Requests Rejected								0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action								1	0	4	3	1	1
	Total Direct Action Requests Submitted								4	0	0	1	0	1
	Direct Action Requests Accepted								1	0	4	3	1	1
	Direct Action Requests Rejected								0	0	0	0	0	0
	Number of Open Investigations								2	0	0	0	1	1
	Number of Closed Investigations								2	2	0	0	0	0
	Investigations exceeding 180 calendar days								2	0	0	0	0	0
	Investigations exceeding the Statute of Limitations								0	0	0	0	0	0
	Adverse Actions													
	Total	1	6	4	12	5	4	7	6	6	4	0	3	3
	Per 100 Staff	0.1	0.3	0.2	0.7	0.3	0.2	0.4	0.3	0.3	0.2	0.0	0.2	0.2
	Dismissals	0	1	0	8	1	2	2	3	2	2	0	0	1
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter ) (R06 and S06 Staff Only)		0	0	0	0	0	0	3	2	0	4	0	0



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Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Letter of Instruction - Sick Leave (2nd Letter ) (R06 and S06 Staff Only)		0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)		0	0	0	0	0	1	0	0	0	0	0	0
	Gen. Pop. III & IV													
	Unique Populations													
	DMH (ASH, CSH, PSH) Actual Population								144	167	187	199	210	216
CMF	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	1,970	1,952	1,907	1,902	1,883	1,848	1,793	1,752	1,754	1,819	1,866	1,835	1,811
	Non-Traditional Beds	0	0	0	0	0	48	54	45	39	59	59	58	60
	Overcrowding Beds	712	680	675	701	724	754	748	716	736	771	827	809	789
	Temporary Beds (Family Visiting/Tank Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Beds	196	204	197	204	200	197	204	200	195	194	198	204	190
	Budgeted Capacity	3,060	3,000	3,000	3,000	3,000	3,000	3,000	2,875	2,875	2,875	2,875	2,875	2,875
	Inmate Count	2,885	2,831	2,783	2,805	2,806	2,843	2,796	2,712	2,719	2,841	2,948	2,902	2,850
	% Inst. Filled to Budgeted Capacity	94 %	94 %	93 %	94 %	94 %	95 %	93 %	94 %	95 %	99 %	103 %	101 %	99 %
	Inmate Custody Level													
	Level I	99	103	100	102	93	93	86	102	103	93	95	87	83
	Out of Level I Assignments	2	5	4	4	3	4	2	3	2	1	2	2	2
	% of Out of Level Assignments	2 %	5 %	4 %	4 %	3 %	4 %	2 %	3 %	2 %	1 %	2 %	2 %	2 %
	Level II	391	380	383	390	369	441	441	425	395	434	448	447	454
	Out of Level II Assignments	58	52	61	57	48	82	65	52	46	56	56	50	45
	% of Out of Level Assignments	15 %	14 %	16 %	15 %	13 %	19 %	15 %	12 %	12 %	13 %	13 %	11 %	10 %
	Level III	1,943	1,897	1,871	1,866	1,914	1,859	1,649	1,681	1,717	1,793	1,872	1,837	1,793
	Out of Level III Assignments	316	309	303	294	323	278	199	197	205	202	215	204	205





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Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	% of Out of Level Assignments	16 %	16 %	16 %	16 %	17 %	15 %	12 %	12 %	12 %	11 %	11 %	11 %	11 %
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Age Group													
	18 to 31	518	450	437	448	446	536	538						
	32 to 45	954	902	886	900	905	927	905						
	46 and above	1,413	1,479	1,460	1,457	1,455	1,380	1,353						
	General Population Summary													
	Budgeted Capacity	2,897	2,837	2,837	2,837	2,837	2,837	2,837	2,409	2,409	2,409	2,409	2,409	2,409
	Actual Population	2,267	2,212	2,194	2,187	2,213	2,236	2,175	2,208	2,212	2,320	2,415	2,367	2,322
	General Population													
	Budgeted Capacity	2,187	2,187	2,187	2,187	2,187	2,187	2,187	1,759	1,759	1,759	1,759	1,759	1,759
	Actual Population	1,585	1,554	1,523	1,526	1,553	1,555	1,542	1,598	1,642	1,702	1,794	1,771	1,775
	Enhanced Outpatient Program													
	Budgeted Capacity	533	533	533	533	533	533	533	533	533	533	533	533	533
	Actual Population	583	555	571	559	567	588	547	508	467	525	526	509	464
	Sensitive Needs Yard													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Minimum Support Facility													
	Budgeted Capacity	177	117	117	117	117	117	117	117	117	117	117	117	117
	Actual Population	99	103	100	102	93	93	86	102	103	93	95	87	83
	Life Sentenced Inmates													
	Life (With Possibility of Parole)		1,133	1,129	1,100	1,063	1,084	1,087	1,074	1,074	1,083	1,121	1,108	1,111
	Life (Without Possibility of Parole) (LWOP)		15	17	15	13	19	19	19	20	17	22	21	18



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	163	163	163	163	163	163	163	166	166	166	166	166	166
	Actual Population (Excluding Overflow)	136	139	126	134	124	143	157	75	87	91	87	86	86
	Actual Population (With Overflow)	190	205	183	194	179	206	214	86	97	112	121	119	123
	Average Length of Stay	82	91	89	92	96	81	80	88	76	79	84	93	104
	Stays Exceeding 200 days		11	4	3	3	5	3	2	3	13	1	2	7
	Stays Exceeding 400 days		0	0	0	0	0	1	1	1	3	0	0	0
	Stays Exceeding 800 days		0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates								5	6	19	13	24	21
	ASU Endorsed for GP								3	2	14	9	14	17
	ASU Endorsed for SNY	2	3	4	1	1	1	1	1	1	1	1	0	0
	ASU Endorsed for SHU	6	3	3	3	4	2	1	1	3	4	3	10	4
	ASU Overflow													
	Actual Population	54	66	57	60	55	63	57	11	10	21	34	33	37
	ASU EOP Hub													
	Actual Population	0	56	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	755	781	721	713	721	718	710	707	701	691	703	716	706
	Impacting		493	459	452	468	467	463	467	461	450	458	468	459



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	Non-Impacting		288	262	261	253	251	247	240	240	241	245	248	247
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity		779	779	779	779	779	779	779	779	779	779	779	779
	Actual Population	632	680	694	688	678	657	643	645	630	663	696	697	677
	Total EOP Populations													
	Budgeted Capacity	571	571	571	571	571	571	571	627	627	627	627	627	627
	Actual Population	501	530	539	547	572	288	550	1,132	1,164	1,168	629	613	615
	EOP-GP													
	Budgeted Capacity								533	533	533	533	533	533
	Actual Population								569	575	580	589	575	572
	EOP-SNY													
	Budgeted Capacity								0	0	0	0	0	0
	Actual Population								0	0	0	0	0	0
	EOP-ASU													
	Budgeted Capacity								94	94	94	94	94	94
	Actual Population								38	47	42	40	38	43
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0						
	Single Cell Inmates													
	Total Single Cell Inmates	129	814	784	775	776	722	685	660	642	682	702	106	95
	With S-Suffix	126	113	129	127	129	122	112	98	95	93	104	106	95



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	Without S-Suffix	3	701	655	648	647	600	573	562	547	589	598	0	0
	Total Administrative Segregation Unit Single Cell Inmates		219	151	149	139	167	171	144	158	166	187	4	7
	ASU With S-Suffix		13	11	15	9	6	7	6	5	8	5	4	7
	ASU Without S-Suffix		206	140	134	130	161	164	138	153	158	182	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates		0	0	0	0	0	0	0	0	0	0	0	0
	PSU With S-Suffix		0	0	0	0	0	0	0	0	0	0	0	0
	PSU Without S-Suffix		0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates		0	0	0	0	0	0	0	0	0	0	0	0
	SHU With S-Suffix		0	0	0	0	0	0	0	0	0	0	0	0
	SHU Without S-Suffix		0	0	0	0	0	0	0	0	0	0	0	0
	Total EOP Single Cell Inmates								43	45	49	57	29	29
	EOP with S-Suffix								22	18	17	24	29	29
	EOP without S-Suffix								21	27	32	33	0	0
	Inmate Disciplinarys													
	Total	215	246	223	214	174	193	192	174	204	214	242	147	185
	Per 100 inmates	7.5	8.7	8.0	7.6	6.2	6.8	6.9	6.4	7.5	7.5	8.2	5.1	6.5
	Conduct	75	109	94	81	75	98	80	79	80	101	128	63	86
	Batteries on Staff	16	8	9	6	10	5	14	8	3	12	7	8	10
	Batteries on Inmates	11	5	9	16	10	7	9	8	10	17	28	7	8
	Stimulants and Sedatives	12	23	20	16	5	15	8	17	8	12	4	14	10
	Indecent Exposure (IEX)		8	10	8	9	10	12	8	16	9	7	13	13
	IHP Refusals / Failure to Comply		0	0	0	0	0	0	2	1	0	0	0	2
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status		0	0	0	0	0	0	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status		0	0	0	0	0	0	0	0	0	0	0	0
	Other	101	93	81	87	65	58	69	52	86	63	68	42	56
	Serious 115's Lost to time constraints	12	16	7	3	3	6	2	6	5	6	4	0	3
	Number of Incidents													
	Number of Incidents	63	59	56	55	55	49	74	46	56	61	60	42	56
	Per 100 inmates	2.2	2.1	2.0	2.0	2.0	1.7	2.6	1.7	2.1	2.1	2.0	1.4	2.0
	Number of Voided Incident Reports	1	0	0	0	3	0	0	1	0	0	0	0	0
	Total Number of Documented Force	13	19	14	10	16	12	20	6	8	19	23	12	16
	Per 100 inmates	0.5	0.7	0.5	0.4	0.6	0.4	0.7	0.2	0.3	0.7	0.8	0.4	0.6
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number Overdue Use of Force Reviews								21	27	23	21	27	14
	Lockdown/Modified Programs	2	0	0	0	1	1	1	0	5	1	2	0	1
	Type of Force													
	1. OC	5	12	10	2	7	9	10	2	6	11	15	9	10
	2. Physical Force	8	10	8	9	10	5	11	4	4	9	10	7	10
	3. Baton	0	0	0	1	0	0	1	0	0	1	0	0	0
	4. CN	0	0	0	0	0	0	0	0	1	0	0	0	0
	5. 37 mm/40 mm	0	0	0	0	0	0	1	0	0	0	0	0	0
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	1	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	0	1	0	1	0	0	0	0	1	0	1	0
	Incidents													



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	CONTROLLED SUBSTANCE INVOLVED/U.A.	10	8	6	8	5	8	5	3	2	6	0	5	0
	Methamphetamine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Marijuana	3	2	1	1	1	1	3	3	0	4	0	3	0
	Heroin	0	0	0	0	0	0	0	0	0	0	0	0	0
	Cocaine	1	0	1	0	0	0	0	0	0	0	0	0	0
	Amphetamine								0	0	0	0	0	0
	Barbiturates								0	0	0	0	0	0
	Codeine								0	0	0	0	0	0
	Morphine								1	0	1	0	1	1
	Drug Paraphernalia/Other	6	6	4	7	4	7	2	0	2	2	0	2	0
	BATTERY ON STAFF	7	6	5	3	7	3	11	8	2	10	7	2	10
	With Weapon	0	1	0	0	0	0	1	0	0	0	0	0	0
	Without Weapon	7	5	5	3	7	3	10	8	2	10	7	2	10
	BATTERY ON INMATE	2	2	1	1	2	3	5	2	2	4	6	4	4
	With Weapon	0	0	0	0	0	0	0	1	0	1	0	1	0
	Without Weapon	2	2	1	1	2	3	5	1	2	3	6	3	4
	CELL EXTRACTIONS	0	5	1	1	1	2	1	0	0	3	1	1	2
	CELL EXTRACTIONS (KEYHEA)	0	4	0	0	0	3	2	0	0	0	0	0	1
	ESCAPES	0	0	0	0	0	0	0	0	0	0	0	0	0
	ATTEMPTED ESCAPES	0	1	1	0	0	0	0	0	1	0	0	1	0
	MELEE/RIOT	0	0	0	0	0	1	1	0	1	2	1	0	1
	MUTUAL COMBAT	2	2	1	1	1	1	2						
	POSSESSION OF A WEAPON	1	1	2	2	3	1	2	2	2	2	4	2	1
	RESISTING STAFF	2	4	3	3	3	1	2	0	1	1	3	1	1
	THREATENING STAFF	1	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Suicide	5	4	2	10	6	5	4	2	1	1	1	1	2
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0



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Data Analysis 13 Month as of 02-10-2010

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	Expected Death	2	5	8	4	5	4	8	8	8	6	7	0	9
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	1	0	0	0	0	0	0	1	0	0	0	0
	Contraband Cell Phone Discoveries		2	3	2	0	4	8	4	6	5	9	2	5
	MISCELLANEOUS	9	3	6	3	4	2	3	19	35	25	28	25	24
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates					2,806	2,843	2,795	2,712	2,719	2,841	2,946	2,902	2,850
	Total Number Non IHP Coded Inmates					0	0	1	0	0	0	2	0	0
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)		3	2	2	0	1	1	1	0	0	3	2	3
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)		3	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP		3	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of incidents (first time and repeat offenders)	7	4	5	6	6	6	8	3	9	5	6	10	8
	Number of D.A. Referrals	7	4	3	6	6	6	8	3	9	5	4	10	7
	Number of documented mental health referrals (inmates)	9	8	10	8	9	10	12	8	16	9	7	13	13
	Total number of victims	2	3	4	4	3	3	2	2	5	2	4	8	5
	Number of Sexual Misconduct Reports completed (employee)	11	9	10	8	10	9	13	9	17	8	7	13	13
	Inmate Appeals													
	Total Appeals received by the Appeals Office	695	689	601	670	630	721	694	685	602	577	401	535	437
	Total Appeals Issued a Log Number	558	535	457	524	524	593	544	568	516	483	331	439	327
	Total Screen Outs	137	154	144	146	106	128	150	117	86	94	70	96	110



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		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	Overdue Appeals (Point-in-time)	42	58	125	76	63	54	81	0	6	51	12	3	9
	Overdue Appeals (Monthly Cumulative)								50	36	13	39	17	32
	Overdue Appeals (ADA)		10	21	19	4	11	17	9	11	13	1	2	1
	Total Modification Orders Issued	5	1	0	0	4	2	0	1	0	2	1	1	0
	Appeals Per 100 Inmates	19.3	18.9	16.4	18.7	18.7	20.9	19.5	20.9	19.0	17.0	11.2	15.1	11.5
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office								43	259	255	302	251	288
	Total Appeals Issued a Log Number								0	198	186	230	176	202
	Total Screen Outs								43	61	69	72	75	86
	Overdue Appeals - Medical Related (Point-in-time)	30	7	15	41	48	55	19	16	10	23	26	33	50
	Overdue Appeals - Medical Related (Monthly Cumulative)								21	0	0	0	0	0
	Overdue Appeals (ADA)(Medical)								2	3	4	4	5	1
	Total Modification Orders Issued								0	0	0	0	0	0
	Appeals Per 100 Inmates								0.0	7.3	6.5	7.8	6.1	7.1
	Inmate Appeal Breakdown													
	Disciplinary	35	28	28	30	27	23	26	19	14	26	28	20	24
	Custody/Classification	24	18	20	20	19	26	36	26	23	19	15	18	31
	Mail	11	16	14	16	19	19	10	15	21	22	17	11	19
	Visiting	2	4	1	4	0	3	2	2	1	2	2	10	10
	Personal Property	62	43	39	46	47	37	66	37	44	42	43	38	48
	Case Records	21	13	24	21	14	19	16	21	17	12	21	16	24
	Staff Complaints	31	36	37	30	38	44	31	47	30	17	27	15	16
	Living Conditions	43	37	32	46	44	47	47	41	43	41	43	35	38
	Legal	18	18	8	17	20	20	13	14	19	14	8	10	16
	Program	38	26	16	21	22	26	27	25	23	28	43	32	34
	Segregation Hearings	10	9	8	18	19	19	22	14	15	12	11	10	7





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Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	Work Incentive	6	11	8	8	4	4	9	8	9	14	11	4	7
	Re-Entry	3	1	0	0	0	0	0	0	0	1	1	2	2
	Transfer	14	3	7	1	10	2	8	9	4	4	1	6	4
	Funds	10	12	19	20	13	20	21	15	10	6	10	6	12
	Other	0	0	0	0	0	0	0	0	0	0	1	1	0
	Medical	188	219	163	199	193	242	161	224	198	189	1	177	0
	ADA (1824's)	42	41	33	27	35	42	49	51	45	34	48	28	35
	Programs													
	Academic Programs - Full Time													
	Inmate Quota	165	138	198	196	196	196	225	225	225	165	165		
	Inmate Enrollment	160	130	155	166	181	181	212	195	212	162	203		
	% of Total Capacity Enrolled	97 %	94 %	78 %	85 %	92 %	92 %	94 %	87 %	94 %	98 %	123 %	0 %	0 %
	Academic Programs - Half Time													
	Inmate Quota		60	30	30	29	29	0	0	0	0	0		
	Inmate Enrollment		62	29	29	29	29	0	0	0	0	0		
	% of Total Capacity Enrolled		103 %	97 %	97 %	100 %	100 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Academic Programs - Attendance Tracking													
	Average Daily Attendance		142	111	120	116	117	83	129	89	92	111		
	Total Hours X-Time	8,068	12,647	9,587	11,677	13,178	12,083	9,673	11,750	10,958	10,752	11,801		
	Total Hours S-Time	4,315	4,565	3,761	2,782	4,395	5,126	2,765	5,310	5,226	4,260	5,039		
	Total S-Time Non-Education	3,288	3,410	1,971	1,675	3,133	2,473	1,853	4,505	2,921	2,867	3,745		
	Total S-Time Education	1,027	1,155	1,790	1,108	1,263	2,654	913	805	2,305	1,393	1,295		
	Total S-Time Medical													
	Average # Days in School (DIS)		165	152	139	160	153	159	162	291	280	285		
	Avg. Length of Time in Assignment (LTA)		301	277	255	292	278	289	290	529	510	519		
	Academic Programs - Outcomes and Completions													



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Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
CMF	Number of Program Completions	0	0	4	8	2	3	3	1	2	4	6			
	English Language Development (ELD)														
	Adult Basic Education (ABE) 1		0	3	3	1	0	0	1	0	2	2			
	Adult Basic Education (ABE) 2		0	1	2	0	1	0	0	1	0	1			
	Adult Basic Education (ABE) 3		0	0	0	0	0	3	0	1	0	0			
	GED Certificate Completion	0	0	0	0	0	0	0	0	0	0	0			
	High School Diploma	0													
	Number of Inmates on Academic Waiting List	141	171	167	151	125	120	102	125	110	125	110			
	Academic Programs - Programming Eligible Inmate Population														
	Average Reading Level of Inmates (Students)	5.0	4.7	4.7	4.7	4.7	4.7	4.7	4.7	4.7	4.7	4.7			
	Inmates (Students Reading Level < 9.0)		230	219	218	181	199	200	190	190	179	228			
	Inmates (Students Reading Level > 9.0)		97	90	92	72	85	97	89	89	94	106			
	Independent Study Students														
	Student Quota														
	Students Enrolled	0													
	Distance Learning Students														
	Student Quota														
	Students Enrolled	0													
	Bridging Programs														
	Inmate Quota	162	162	162	162	162	162	162	162	162	162	162	162		
	Inmate Enrollment	103	58	48	51	62	39	55	41	29	30	94			
	Post Secondary Incarcerated Youthful Offender (IYO) Programs														
	Inmate Enrollment														



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		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	Total Completions	0												
	Completion Certificates earned	0												
	Completion Degrees earned	0												
	College Programs (unfunded)													
	No. of College Students Participating													
	No. of Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													
	Vocational Programs - Full Time													
	Physical (Room) Capacity	254												
	Inmate Quota	121	87	87	87	87	87	121	121	121	121	121		
	Inmate Enrollment	116	86	83	86	84	88	122	122	119	119	118		
	% of Total Capacity Enrolled	96 %	99 %	95 %	99 %	97 %	101 %	101 %	101 %	98 %	98 %	98 %	0 %	0 %
	Vocational Programs - Half Time													
	Inmate Quota		34	34	35	34	34	0	0	0	0	0		
	Inmate Enrollment		36	32	35	35	35	0	0	0	0	0		
	% of Total Capacity Enrolled		106 %	94 %	100 %	103 %	103 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Average Daily Attendance		99	94	126	142	103	55	94	75	86	64		
	Total X-Time	5,816	8,704	7,403	11,054	16,221	9,500	6,450	8,582	9,209	10,079	7,490		
	Total S-Time	4,028	4,563	4,526	2,205	4,596	4,393	3,765	5,601	4,150	4,009	5,261		
	Total S-Time Non-Education	2,177	1,129	1,071	662	1,850	1,312	1,185	2,260	1,610	1,165	2,414		
	Total S-Time Education	1,851	3,434	3,455	1,543	2,746	3,081	2,580	3,341	2,540	2,844	2,847		
	Total S-Time Medical													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
CMF	Average # Days in School (DIS)		162	170	19	150	149	147	151	165	159	153			
	Avg. Length of Time in Assignment (LTA)		295	309	267	272	271	268	274	300	289	279			
	Vocational Programs - Outcomes and Completions														
	Program Completions	2													
	Number of inmates on VOC Waiting List	140	140	136	125	136	129	125	136	116	136	127			
	National Center for Construction, Education, and Research (NCCER's)														
	Component Completion		0	0	0	0	0	0	0	0	0	0			
	Program Completion		0	0	0	0	0	0	0	0	0	0			
	Non - NCCER's														
	Course Completions		0	0	0	0	0	0	1	12	4	4			
	Program Completions		0	0	0	0	0	0	0	4	0	0			
	Industry Certifications		4	9	0	20	2	14	4	12	0	1			
	Professional Licenses		0	0	0	0	0	0	0	0	0	0			
	Inmate Work Assignments														
	Available Assignments	1,632	1,470	1,469	1,468	1,444	1,427	1,429	1,426	1,425	1,428	1,398	1,374	1,312	
	Full Time	1,632	1,470	1,469	1,468	1,444	1,427	1,429	1,426	1,425	1,428	1,398	1,374	1,312	
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Eligible Inmates	2,612	2,551	2,505	2,513	2,518	2,536	2,503	2,454	2,431	2,509	2,615	2,579	2,540	
	Inmates Assigned	1,373	1,345	1,345	1,359	1,360	1,353	1,370	1,329	1,317	1,331	1,406	1,349	0	
	Full Time	1,373	1,345	1,345	1,359	1,360	1,353	1,370	1,329	1,317	1,331	1,406	1,349	0	
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0	
	One Half Time Assignment	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Vacant Work Assignments		125	124	109	84	74	59	97	108	97	-8	25	1,312	
	Percent of Filled Work Assignments		91 %	92 %	93 %	94 %	95 %	96 %	93 %	92 %	93 %	101 %	98 %	0 %	



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	Inmates Unassigned	175	149	122	112	111	124	99	148	87	90	146	195	245
	Voluntary	16	12	20	18	18	23	22	23	22	19	19	21	19
	Involuntary	159	137	102	94	93	101	77	125	65	71	127	174	226
	Inmates on Waiting List	155	163	107	94	89	69	78	98	68	69	139	167	235
	Division of Addiction & Recovery Services													
	SAP Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	SAP Beds Filled	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of SAP Beds Filled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Program Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Prison Industry Authority													
	PIA Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	PIA Assignments Filled	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of PIA Assignments Filled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Custody) PIA Lost Hours								0	0	0	0	0	0
	(Ducats) PIA Lost Hours								0	0	0	0	0	0
	(Industry Related) PIA Lost Hours								0	0	0	0	0	0
	(Other) PIA Lost Hours								0	0	0	0	0	0
	(Vacant) PIA Lost Hours								0	0	0	0	0	0
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups		4	4	4	4	4	4	4	4	4	4	4	4
	Total Number of Meetings Held	14	39	34	30	29	24	23	20	34	27	31	33	35
	Total Number of Attendees (for all meetings held)		163	149	148	124	729	611	619	938	839	873	954	959
	Contact Hours								4,481	12,672	12,788	10,630	11,230	15,275



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	Average Number of Inmate Attendees	14												
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	11	25	23	17	17	17	8	11	18	16	16	17	23
	Total Number of Attendees		62	60	45	30	442	136	314	584	443	558	469	601
	Average Number of Inmate Attendees	25												
	Contact Hours								3,454	10,512	7,088	8,928	7,973	13,823
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	3	6	3	5	4	1	5	2	9	4	8	7	6
	Total Number of Attendees		37	23	32	27	32	46	64	165	111	139	167	98
	Average Number of Inmate Attendees	26												
	Contact Hours								128	1,485	4,551	1,112	1,169	588
	Veteran's Groups													
	Total Number of Meetings Held		4	4	4	4	4	5	3	5	2	4	5	2
	Total Number of Attendees		26	25	35	28	172	210	65	99	92	62	152	88
	Contact Hours								195	495	184	248	760	176
	All Other ILTAG's													
	Total Number of Meetings Held		4	4	4	4	2	5	4	2	5	3	4	4
	Total Number of Attendees		38	41	36	39	83	219	176	90	193	114	166	172
	Contact Hours								704	180	965	342	1,328	688
	Other Self Help Groups													
	Total Number of Meetings Held	0												
	Average Number of Inmate Attendees	0												
	Administration													
	Budget Allotment													
	Allotment (\$)	124,520,978												
	Surplus/Deficit (\$)	-7,658,597												



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	Budget Allotment (Program 25)													
	Allotment		121,411,470	121,411,470	121,411,470	123,631,549	120,410,656	120,144,311	24,051,372	24,051,372	24,051,372	22,847,528	22,847,528	22,847,528
	Surplus/Deficit		-8,752,076	-5,494,824	-5,356,279	-2,731,028	-2,161,440	-5,819,028	0	0	0	0	0	0
	Budget Allotment (Program 45)													
	Allotment		3,109,511	3,109,511	3,109,511	3,280,459	3,242,879	3,242,879	590,677	590,677	590,677	665,548	665,548	665,548
	Surplus/Deficit		-198,740	-113,640	-33,817	149,398	107,573	120,605	0	0	0	0	0	0
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,339	1,540	1,552	1,553	1,571	1,581	1,585	1,587	1,377	1,414	1,547	1,544	1,535
	Custody													
	Budgeted Positions	706												
	Activations (+) / Deactivations (-)	0.0												
	Filled Positions	680												
	Vacancies:	26												
	Number on long term sick leave	6												
	Number on military leave	5												
	Number on other type of leave	10												
	True Vacancy Total	5												
	Custody Codes 9662; 9659; 9656; of (R06, S06)													
	Budgeted Positions		860	892	892	892	892	892	854	712	712	851	852	852
	Activations (+) / Deactivations		-1.7	0.0	0.0	0.0	3.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total		858	892	892	892	895	892	854	712	712	851	852	852
	Filled Budgeted Positions		829	828	829	841	841	838	808	680	691	793	789	781
	Vacancies													
	920 Blanket		1	1	1	1	1	0	0	0	1	0	0	0
	918 Blanket		25	28	1	1	0	26	26	30	25	28	29	28
	True Vacancy Total		3	35	61	49	53	28	20	2	-5	30	34	43



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	902 Blanket		3	2	3	3	5	4	4	4	4	2	2	2
	916 Blanket		1	1	0	0	1	1	0	0	0	0	0	0
	Number of "Other" Type of Leave		21	12	8	3	0	2	3	4	3	2	10	8
	Other Custody Remaining Codes of (R06, S06)													
	Budgeted Positions		47	48	48	49	49	48	49	40	40	48	48	48
	Activations (+) / Deactivations (-)		0.0	0.0	0.0	0.0	0.0	0.0	-0.5	0.0	-0.5	0.0	0.0	0.0
	Adjusted Budgeted Total		47	48	48	49	49	48	48	40	40	48	48	48
	Filled Budgeted Positions		40	42	42	43	43	43	42	38	38	40	41	42
	Vacancies													
	920 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total		7	6	6	6	6	5	6	2	2	8	7	6
	902 Blanket		0	0	0	0	0	0	0	1	1	1	0	0
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave		0	0	0	1	0	0	0	0	0	1	1	1
	Education Positions (M03, R03, S03)													
	Budgeted Positions	27	27	27	27	27	27	27	27	23	23	23	26	24
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total		27	27	27	27	27	27	27	23	23	23	26	24
	Filled Budgeted Positions	23	23	23	23	23	23	23	23	22	22	22	22	22
	Vacancies:	4												
	Number on long term sick leave	0												
	Number on military leave	0												
	920 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	4	4	4	4	4	4	4	4	1	1	1	4	2
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0





# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Positions (16, 17, 18, 19, 20, R, S, & M)													
	Budgeted Positions	410	495	504	504	504	504	508	511	439	494	507	506	513
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total		495	504	504	504	504	508	511	439	494	507	506	513
	Filled Budgeted Positions	348	414	420	423	428	435	436	447	405	436	445	441	444
	Vacancies:	62												
	Number on long term sick leave	10												
	Number on military leave	0												
	920 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket		18	10	10	8	9	5	9	7	6	6	5	5
	True Vacancy Total	52	63	74	71	68	60	67	55	27	52	56	60	64
	902 Blanket		8	8	8	7	8	8	9	11	8	9	9	9
	916 Blanket		6	7	8	6	6	6	6	7	6	7	6	6
	Number on other type of leave	7	11	2	5	3	0	2	2	3	3	4	6	5
	Support Staff (R01, S01, R04, S04)													
	Budgeted Positions	229	197	201	201	201	202	202	206	176	178	192	203	203
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	0.0	0.0	0.0
	Adjusted Budgeted Total		197	201	201	201	202	202	206	176	177	192	203	203
	Filled Budgeted Positions	179	148	153	148	149	152	155	177	159	154	161	166	160
	Vacancies:	50												
	Number on long term sick leave	5												
	Number on military leave	0												
	920 Blanket		1	3	2	0	0	1	2	2	1	1	3	2
	918 Blanket		5	7	7	5	5	4	9	13	9	9	12	11
	True Vacancy Total	45	43	38	44	47	45	42	18	2	13	21	22	30



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	4	7	2	3	1	0	2	1	1	1	1	1	2
	Trades (R 12, 13, 15; S 12, 13, 15)													
	Budgeted Positions	113	85	85	85	85	85	85	85	71	72	85	85	85
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total		85	85	85	85	85	85	85	71	72	85	85	85
	Filled Budgeted Positions	98	74	73	75	75	75	78	78	64	64	75	74	74
	Vacancies:	15												
	Number on long term sick leave	0												
	Number on military leave	0												
	920 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket		0	0	0	0	0	0	1	1	0	1	1	1
	True Vacancy Total	15	11	12	10	10	10	7	6	6	8	9	10	10
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	4	7	2	2	1	0	0	0	1	0	0	0	0
	Management (M01, M06, E99)													
	Budgeted Positions	13	14	14	14	14	14	14	15	13	13	14	14	14
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total		14	14	14	14	14	14	15	13	13	14	14	14
	Filled Budgeted Positions	11	12	13	13	12	12	12	12	9	9	11	11	12
	Vacancies:	2												
	Number on long term sick leave	0												
	Number on military leave	0												
	920 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket		3	3	2	2	2	2	2	2	2	2	2	3



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	True Vacancy Total	2	-1	-2	-1	0	0	0	1	2	2	1	1	-1
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		1	1	1	0	1	1	0	1	1	1	1	1
	Number on other type of leave	0	2	0	0	0	0	0	0	0	0	0	0	0
	OverTime													
	Total	19,829	15,987	16,162	19,622	17,326	42,275	22,592	18,518	25,222	20,184	21,349	21,475	22,244
	AVG Hours Per Staff	15	10	10	13	11	27	14	12	18	14	14	14	14
	Custody	12,641	7,751	8,958	10,260	8,239	29,488	13,475	9,011	14,025	10,692	11,620	9,676	12,406
	Lieutenants	882	464	248	590	439	868	918	1,005	1,462	774	557	554	654
	Sergeants	1,464	1,360	1,422	1,775	1,335	3,742	1,872	1,443	1,778	996	1,147	1,709	1,127
	Officers	10,232	5,901	7,071	7,887	6,434	24,769	10,663	6,466	10,457	8,789	9,801	7,318	10,519
	Other Custody	63	27	217	8	31	109	23	97	328	132	115	96	106
	Non-Custody	1,450	1,569	1,480	1,673	1,524	1,388	1,742	1,348	1,852	1,870	2,132	2,238	1,611
	Medical	5,739	6,666	5,724	7,689	7,563	11,399	7,376	8,160	9,345	7,622	7,598	9,560	8,227
	Sick Leave													
	Total Hours	9,537	8,381	8,594	7,388	7,224	9,416	8,771	7,755	7,106	7,065	7,835	8,375	7,333
	AVG Hours Per Staff	7	5	6	5	5	6	6	5	5	5	5	5	5
	Custody	5,854	5,265	5,091	4,225	3,438	5,668	4,618	4,620	4,147	3,704	3,863	5,113	3,898
	Lieutenants	207	16	147	119		114	167	102	9	160	138	82	208
	Sergeants	357	35	596	442	54	595	398	139	64	366	417	526	377
	Officers	5,034	5,021	4,172	3,421	3,247	4,756	3,819	4,215	3,979	2,951	2,952	4,269	3,195
	Other Custody	257	193	177	243	137	204	234	164	96	227	357	236	118
	Non-Custody	1,013	1,236	1,626	1,314	1,583	1,841	2,113	1,355	1,061	1,422	1,742	1,236	1,066
	Medical	2,670	1,880	1,878	1,850	2,203	1,907	2,040	1,780	1,898	1,940	2,230	2,026	2,370
	In-Lieu of Sick Leave													
	Total Hours		2,650	3,465	2,482	2,647	3,030	3,037	2,331	2,120	2,219	3,104	2,594	3,186
	AVG Hours Per Staff		2	2	2	2	2	2	1	2	2	2	2	2
	Custody		1,460	2,077	1,163	1,103	1,755	1,427	1,022	1,357	1,219	1,557	1,641	1,693



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
CMF	Lieutenants		27	8	16		79	60	6		73	138	72	32	
	Sergeants			200	140	24	400	474	32	114	91	162	267	230	
	Officers		1,421	1,858	979	1,079	1,277	893	984	1,243	1,055	1,251	1,302	1,431	
	Other Custody		12	11	29							6			
	Non-Custody		254	415	451	441	308	430	525	246	265	296	261	148	
	Medical		936	974	868	1,103	967	1,181	785	517	736	1,252	693	1,345	
	Annual Leave														
	Total Hours								1,740	1,150	1,113	1,151	1,164	1,167	
	AVG Hours Per Staff								1	1	1	1	1	1	
	Custody								600	416	327	443	475	482	
	Lieutenants								2		12	8	24	56	
	Sergeants								32	78	36	62	81	105	
	Officers								566	338	279	373	370	321	
	Other Custody														
	Non-Custody								302	135	201	97	63	134	
	Medical								838	599	586	612	626	550	
	Workers' Compensation														
	Custody -- Number of Staff off Work due to accepted and pending claims.	9	10	9	6	40	2	1	1	2	0	0	1	1	
	Off Work Rate (Per 100 Staff)	1.3	1.2	1.0	0.7	4.5	0.2	0.1	0.1	0.3	0.0	0.0	0.1	0.1	
	Pending Claims	37	35	43	51	18	23	18	20	16	34	26	31	34	
	New Claims	7	18	12	13	11	5	3	14	7	10	13	5	9	
	Closed Claims	8	0	8	0	10	2	3	4	2	4	6	1	5	
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	8	5	20	7	41	1	0	0	2	4	3	3	3	
	Off Work Rate (Per 100 Staff)	1.2	0.7	2.9	1.0	6.0	0.1	0.0	0.0	0.3	0.6	0.4	0.4	0.4	
	Pending Claims	54	55	52	65	14	24	30	29	19	36	31	31	41	
	New Claims	12	15	15	4	15	10	9	13	9	6	12	13	14	



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	Closed Claims	11	0	8	1	11	2	2	7	3	4	4	0	7
	NDI/FMLA													
	Custody -- Number of Staff off Work due to non-work related illness/injuries.	14	11	13	14	13	12	8	12	11	10	8	8	9
	Off Work Rate (Per 100 Staff)	2.1	1.3	1.5	1.6	1.5	1.4	0.9	1.4	1.5	1.4	1.0	1.0	1.1
	Non-Custody -- Number of Staff off Work due to non-work related illness/injuries.	12	15	15	14	17	15	4	17	16	14	14	15	17
	Off Work Rate (Per 100 Staff)	1.8	2.2	2.2	2.1	2.5	2.2	0.6	2.3	2.4	2.0	2.0	2.1	2.4
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	8	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)								0	0	0	0	0	0
	Education (Program 45) (\$)								0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Work Orders (priority 1) received/submitted	36	36	15	21	59	15	24	31	52	50	36	72	21
	Number of Emergency Work Orders (priority 1) completed	37	37	16	22	23	55	22	41	35	50	39	39	59
	Number of preventative maintenance Work Orders (priority 2) received/submitted	428	503	419	471	590	439	439	432	459	423	399	393	435
	Number of preventative maintenance Work Orders (priority 2) completed	101	146	123	166	120	123	128	125	147	100	155	141	143
	Number of corrective Work Orders (priority 3 and 4) received/submitted	773	1,142	692	795	673	706	750	755	708	549	821	534	579



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	Number of corrective Work Orders (priority 3 and 4) completed	731	967	666	830	789	900	751	742	639	545	794	608	593
	Number of project Work Orders (priority 5) received/submitted	5	21	0	0	0	0	0	0	0	0	0	0	0
	Number of project Work Orders (priority 5) completed	5	5	13	2	3	4	0	0	0	0	0	2	0
	% of personnel hours spent on preventative maintenance	6 %	5 %	6 %	6 %	8 %	0 %	9 %	11 %	9 %	8 %	9 %	7 %	9 %
	Employee Grievances and Staff Complaints													
	Total	6	2	0	1	4	2	3	7	6	3	96	2	104
	Per 100 Staff	0.4	0.1	0.0	0.1	0.3	0.1	0.2	0.4	0.4	0.2	6.2	0.1	6.8
	Health & Safety	1	0	0	0	0	0	0	1	0	0	0	2	0
	Conditions of Work	5	1	0	1	2	2	2	5	6	3	96	0	104
	E.E.O	0	1	0	0	2	0	1	1	0	0	0	0	0
	Staff Investigations													
	Total Central Intake Requests	0	2	2	8	3	1	8	12	0	3	0	4	2
	Per 100 Staff	0.0	0.1	0.1	0.5	0.2	0.1	0.5	0.8	0.0	0.2	0.0	0.3	0.1
	Central Intake Requests Accepted	6	0	2	0	1	4	1	0	1	2	1	0	1
	Central Intake Requests Rejected	2	0	0	1	0	0	0	0	2	6	0	0	0
	Central Intake Requests Approved for Direct Action	5	0	0	1	3	0	1	2	3	0	0	2	0
	Total Direct Action Requests Submitted	0	2	1	2	1	1	5	7	4	3	1	0	4
	Direct Action Requests Accepted	0	1	0	2	2	1	0	4	3	1	6	1	0
	Direct Action Requests Rejected	0	0	1	0	0	0	0	0	2	0	0	0	0
	Number of Open Investigations	1	59	52	44	44	39	49	60	44	44	44	44	48
	Number of Closed Investigations	3	10	12	18	5	7	5	8	4	8	11	2	4
	Investigations exceeding 180 calendar days	1	36	33	27	28	26	25	26	17	17	17	18	24
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
CMF	Medical Staff Investigations														
	Total Central Intake Requests								1	0	1	3	1	0	
	Per 100 Staff								0.1	0.0	0.1	0.2	0.1	0.0	
	Central Intake Requests Accepted								0	2	1	0	1	0	
	Central Intake Requests Rejected								0	2	2	0	0	0	
	Central Intake Requests Approved for Direct Action								0	0	0	1	0	1	
	Total Direct Action Requests Submitted								0	0	2	2	0	0	
	Direct Action Requests Accepted								0	1	1	2	1	0	
	Direct Action Requests Rejected								0	0	0	0	0	0	
	Number of Open Investigations								1	18	19	17	17	16	
	Number of Closed Investigations								1	1	1	7	1	1	
	Investigations exceeding 180 calendar days								3	7	7	6	7	8	
	Investigations exceeding the Statute of Limitations								0	0	0	0	0	0	
	Adverse Actions														
	Total	7	4	9	7	3	5	4	3	4	4	3	1	3	
	Per 100 Staff	0.5	0.3	0.6	0.5	0.2	0.3	0.3	0.2	0.3	0.3	0.2	0.1	0.2	
	Dismissals	5	2	1	1	1	0	1	5	1	1	3	0	1	
	Sick Leave Management														
	Letter of Instruction - Sick Leave (1st Letter ) (R06 and S06 Staff Only)		3	4	3	1	4	5	2	1	1	3	4	2	
	Letter of Instruction - Sick Leave (2nd Letter ) (R06 and S06 Staff Only)		0	0	0	0	0	0	0	0	0	4	3	3	
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)		0	0	0	0	0	3	2	0	0	0	0	0	
MCSP	Custody Operations														
	Total Bed Capacity														



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	1,650	1,644	1,652	1,650	1,647	1,667	1,663	1,629	1,637	1,647	1,623	1,643	1,644
	Non-Traditional Beds	786	784	785	787	788	793	777	763	771	762	757	758	762
	Overcrowding Beds	1,419	1,439	1,414	1,371	1,365	1,386	1,371	1,333	1,332	1,348	1,362	1,360	1,385
	Temporary Beds (Family Visiting/Tank Beds)	0	1	1	0	0	0	0	1	1	1	0	0	0
	Medical Beds	7	10	9	10	10	10	10	10	8	10	10	10	9
	Budgeted Capacity	3,908	3,908	3,908	3,812	3,812	3,812	3,812	3,812	3,812	3,812	3,812	3,812	3,812
	Inmate Count	3,866	3,880	3,869	3,817	3,812	3,857	3,820	3,739	3,747	3,769	3,752	3,769	3,800
	% Inst. Filled to Budgeted Capacity	99 %	99 %	99 %	100 %	100 %	101 %	100 %	98 %	98 %	99 %	98 %	99 %	100 %
	Inmate Custody Level													
	Level I	317	316	301	283	273	287	265	216	238	259	257	256	264
	Out of Level I Assignments	23	24	22	22	19	19	20	22	18	15	17	18	21
	% of Out of Level Assignments	7 %	8 %	7 %	8 %	7 %	7 %	8 %	10 %	8 %	6 %	7 %	7 %	8 %
	Level II	160	160	160	160	160	160	160	159	160	160	160	159	160
	Out of Level II Assignments	3	4	4	5	4	4	4	4	4	3	3	2	1
	% of Out of Level Assignments	2 %	3 %	3 %	3 %	3 %	3 %	3 %	3 %	3 %	2 %	2 %	1 %	1 %
	Level III	2,314	2,330	2,326	2,311	2,306	2,341	2,316	2,276	2,283	2,274	2,264	2,297	2,314
	Out of Level III Assignments	279	294	309	319	312	321	303	297	293	299	299	317	324
	% of Out of Level Assignments	12 %	13 %	13 %	14 %	14 %	14 %	13 %	13 %	13 %	13 %	13 %	14 %	14 %
	Level IV	941	936	939	928	936	929	934	943	937	939	941	941	950
	Out of Level IV Assignments	32	33	25	30	43	39	38	40	36	38	42	36	36
	% of Out of Level Assignments	3 %	4 %	3 %	3 %	5 %	4 %	4 %	4 %	4 %	4 %	4 %	4 %	4 %
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Age Group													
	18 to 31	891	790	774	756	759	837	813						
	32 to 45	1,589	1,552	1,560	1,544	1,532	1,581	1,562						
	46 and above	1,386	1,538	1,535	1,517	1,521	1,439	1,445						





# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	General Population Summary													
	Budgeted Capacity	3,724	3,724	3,724	3,628	3,628	3,628	3,628	3,628	3,628	3,628	3,628	3,628	3,628
	Actual Population	3,725	3,742	3,727	3,677	3,675	3,715	3,671	3,595	3,615	3,633	3,620	3,649	3,685
	General Population													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	1	0	0	0	0	1	0	1	0	0	0
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	3,332	3,332	3,332	3,332	3,332	3,332	3,332	3,332	3,332	3,332	3,332	3,332	3,332
	Actual Population	3,536	3,426	3,425	3,395	3,402	3,429	3,406	3,378	3,377	3,373	3,363	3,393	3,421
	Minimum Support Facility													
	Budgeted Capacity	392	392	392	296	296	296	296	296	296	296	296	296	296
	Actual Population	317	316	301	283	273	287	265	216	238	259	257	256	264
	Life Sentenced Inmates													
	Life (With Possibility of Parole)		1,526	1,532	1,529	1,540	1,551	1,551	1,545	1,547	1,561	1,563	1,585	1,594
	Life (Without Possibility of Parole) (LWOP)		162	163	162	161	160	157	157	156	156	153	150	148
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	184	184	184	184	184	184	184	184	184	184	184	184	184
	Actual Population (Excluding Overflow)	134	128	132	126	128	130	135	134	120	127	120	106	104
	Actual Population (With Overflow)	134	128	132	126	128	130	135	134	120	127	120	106	104
	Average Length of Stay	54	49	57	56	56	53	60	63	59	55	56	50	49



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	Stays Exceeding 200 days		6	12	14	17	14	13	14	16	10	13	13	16
	Stays Exceeding 400 days		3	4	3	3	4	5	3	3	1	1	1	2
	Stays Exceeding 800 days		1	1	1	1	1	1	1	1	1	1	0	0
	Total ASU Endorsed Inmates								24	25	20	24	23	20
	ASU Endorsed for GP								0	3	0	3	1	1
	ASU Endorsed for SNY	16	14	12	9	6	4	6	7	10	9	16	11	8
	ASU Endorsed for SHU	0	1	1	1	4	8	11	17	12	11	5	11	11
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	1	2	4	2	2	5	4	1	3	7	3	4	5
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	205	206	208	217	218	224	233	236	237	238	242	253	244
	Impacting		7	5	6	6	6	7	11	9	9	11	13	10
	Non-Impacting		199	203	211	212	218	226	225	228	229	231	240	234
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity		1,299	1,299	1,299	1,299	1,494	1,494	1,494	1,494	1,494	1,494	1,494	1,494
	Actual Population	1,355	1,354	1,377	1,372	1,364	1,357	1,332	1,349	1,339	1,351	1,348	1,362	1,359
	Total EOP Populations													
	Budgeted Capacity	564	564	564	564	564	564	564	564	564	564	564	564	564
	Actual Population	494	488	476	460	455	475	480	992	1,030	1,055	538	557	589
	EOP-GP													



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		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	Budgeted Capacity								0	0	0	0	0	0
	Actual Population								1	0	1	1	0	1
	EOP-SNY													
	Budgeted Capacity								510	510	510	510	510	510
	Actual Population								479	505	512	514	533	542
	EOP-ASU													
	Budgeted Capacity								54	54	54	54	54	54
	Actual Population								29	25	28	23	24	46
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0						
	Single Cell Inmates													
	Total Single Cell Inmates	121	86	128	82	92	73	69	69	81	73	74	78	67
	With S-Suffix	120	85	78	82	92	71	67	69	81	73	74	71	63
	Without S-Suffix	1	1	50	0	0	2	2	0	0	0	0	7	4
	Total Administrative Segregation Unit Single Cell Inmates		74	47	65	69	67	64	68	60	60	57	73	73
	ASU With S-Suffix		33	20	41	44	43	38	42	34	36	27	39	43
	ASU Without S-Suffix		41	27	24	25	24	26	26	26	24	30	34	30
	Total Psychiatric Services Unit (PSU) Single Cell Inmates		0	0	0	0	0	0	0	0	0	0	0	0
	PSU With S-Suffix		0	0	0	0	0	0	0	0	0	0	0	0
	PSU Without S-Suffix		0	0	0	0	0	0	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	Total Security Housing Unit (SHU) Single Cell Inmates		0	0	0	0	0	0	0	0	0	0	0	0
	SHU With S-Suffix		0	0	0	0	0	0	0	0	0	0	0	0
	SHU Without S-Suffix		0	0	0	0	0	0	0	0	0	0	0	0
	Total EOP Single Cell Inmates								53	56	49	54	43	57
	EOP with S-Suffix								46	54	46	46	43	44
	EOP without S-Suffix								7	2	3	8	0	13
	Inmate Disciplinarys													
	Total	299	323	343	367	225	272	257	277	307	230	346	261	226
	Per 100 inmates	7.7	8.3	8.9	9.6	5.9	7.1	6.7	7.4	8.2	6.1	9.2	6.9	5.9
	Conduct	248	258	286	294	192	234	210	187	214	170	288	209	161
	Batteries on Staff	4	3	7	3	7	2	5	5	1	3	0	7	2
	Batteries on Inmates	10	13	9	7	14	7	5	13	10	5	17	6	2
	Stimulants and Sedatives	8	4	18	7	11	6	17	33	41	34	15	37	38
	Indecent Exposure (IEX)		2	2	4	1	2	1	5	2	4	0	0	0
	IHP Refusals / Failure to Comply		3	2	5	0	0	3	2	0	0	4	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status		0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status		0	0	0	0	0	0	0	0	0	0	0	0
	Other	29	40	19	47	0	21	16	32	39	14	22	2	23
	Serious 115's Lost to time constraints	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Incidents													
	Number of Incidents	30	27	33	23	28	29	21	27	28	21	20	28	21
	Per 100 inmates	0.8	0.7	0.9	0.6	0.7	0.8	0.5	0.7	0.7	0.6	0.5	0.7	0.6
	Number of Voided Incident Reports	0	0	1	0	0	0	1	1	1	0	2	3	3



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	Total Number of Documented Force	16	19	17	10	13	18	9	12	14	9	12	20	10
	Per 100 inmates	0.4	0.5	0.4	0.3	0.3	0.5	0.2	0.3	0.4	0.2	0.3	0.5	0.3
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number Overdue Use of Force Reviews								0	0	1	1	1	1
	Lockdown/Modified Programs	1	0	0	0	0	2	0	0	0	0	0	0	0
	Type of Force													
	1. OC	10	6	8	5	9	12	5	7	10	5	9	8	8
	2. Physical Force	3	6	7	3	2	5	4	6	4	0	3	9	2
	3. Baton	1	3	0	1	1	3	1	0	2	4	4	4	0
	4. CN	0	0	0	0	0	1	0	0	0	0	0	0	0
	5. 37 mm/40 mm	3	6	5	2	4	3	1	1	2	5	1	5	1
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	1	0	0	0	0	0	0	0	0	0	0	0	0
	Incidents													
	CONTROLLED SUBSTANCE INVOLVED/U.A.	4	1	3	2	4	13	3	1	0	0	0	1	4
	Methamphetamine	0	0	0	0	0	0	0	0	0	0	0	1	0
	Marijuana	1	0	2	1	1	2	1	1	0	0	0	0	3
	Heroin	0	1	0	0	0	3	2	0	0	0	0	0	0
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine								0	0	0	0	0	0
	Barbiturates								0	0	0	0	0	0
	Codeine								0	0	0	0	0	0
	Morphine								0	0	1	0	0	1
	Drug Paraphernalia/Other	3	0	1	1	3	8	0	0	0	0	0	0	1



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	BATTERY ON STAFF	1	0	6	2	3	1	4	2	1	0	0	4	0
	With Weapon	0	0	1	0	0	0	1	0	0	0	0	0	0
	Without Weapon	1	0	5	2	3	1	3	2	1	0	0	4	0
	BATTERY ON INMATE	3	2	4	3	4	3	1	3	1	2	4	1	2
	With Weapon	0	0	1	1	2	0	0	0	1	1	1	0	0
	Without Weapon	3	2	3	2	2	3	1	3	0	1	3	1	2
	CELL EXTRACTIONS	1	0	0	0	1	0	0	0	0	0	1	0	0
	CELL EXTRACTIONS (KEYHEA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	ESCAPES	0	0	0	0	0	0	0	0	0	0	0	0	0
	ATTEMPTED ESCAPES	0	0	0	0	0	0	0	0	0	0	0	0	0
	MELEE/RIOT	0	0	0	1	0	1	0	0	0	1	0	0	0
	MUTUAL COMBAT	3	9	4	2	3	5	3						
	POSSESSION OF A WEAPON	5	0	0	3	0	0	2	3	3	1	1	3	1
	RESISTING STAFF	2	3	3	1	3	4	1	3	2	1	2	3	0
	THREATENING STAFF	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Suicide	5	0	2	0	3	4	1	0	3	1	1	0	0
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	0	0	0	0	3	0	0	0	1	0	1	0	2
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	0	0	0	0	1	0	0	0	2
	Contraband Cell Phone Discoveries		2	1	0	0	0	1	0	0	3	0	3	2
	MISCELLANEOUS	0	0	0	0	0	0	0	12	9	7	3	7	5
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates					3,811	3,855	3,818	3,738	3,746	3,768	3,751	3,768	3,799
	Total Number Non IHP Coded Inmates					1	2	2	1	1	1	1	1	1
	In Cell Violence/Incidents													



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)		0	0	1	2	1	0	0	0	1	0	0	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)		0	0	2	0	0	0	2	1	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP		0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of incidents (first time and repeat offenders)	2	2	2	4	1	3	1	4	2	4	0	4	0
	Number of D.A. Referrals	2	1	2	3	1	3	1	3	1	3	0	3	0
	Number of documented mental health referrals (inmates)	3	5	3	2	1	3	1	4	4	4	0	3	0
	Total number of victims	2	2	2	5	0	2	1	1	2	2	0	3	0
	Number of Sexual Misconduct Reports completed (employee)	2	5	3	6	1	3	1	5	4	5	0	4	0
	Inmate Appeals													
	Total Appeals received by the Appeals Office	903	812	684	812	878	995	924	564	521	510	902	651	816
	Total Appeals Issued a Log Number	607	581	485	599	549	642	554	235	198	203	586	396	791
	Total Screen Outs	296	231	199	213	329	353	370	329	323	307	316	255	25
	Overdue Appeals (Point-in-time)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)								0	0	0	0	0	0
	Overdue Appeals (ADA)		0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	0	3	0	3	0	6	4	2	2	3	3	1	1
	Appeals Per 100 Inmates	15.7	15.0	12.5	15.7	14.4	16.6	14.5	6.3	5.3	5.4	15.6	10.5	20.8
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office								493	419	436	420	340	411
	Total Appeals Issued a Log Number								320	259	271	253	222	278
	Total Screen Outs								173	160	165	167	118	133



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Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
MCSP	Overdue Appeals - Medical Related (Point-in-time)	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Overdue Appeals - Medical Related (Monthly Cumulative)								0	0	0	0	0	0	
	Overdue Appeals (ADA)(Medical)								0	0	0	0	0	0	
	Total Modification Orders Issued								0	0	0	0	0	0	
	Appeals Per 100 Inmates								8.6	6.9	7.2	6.7	5.9	7.3	
	Inmate Appeal Breakdown														
	Disciplinary	35	46	32	41	46	42	39	41	31	34	35	39	40	
	Custody/Classification	69	50	26	24	18	18	18	5	8	15	18	13	11	
	Mail	12	11	14	20	14	19	15	11	18	13	25	9	15	
	Visiting	3	3	2	3	3	4	1	3	2	4	11	4	2	
	Personal Property	49	63	57	62	39	28	30	35	28	31	39	23	347	
	Case Records	6	8	4	4	4	2	5	6	4	3	4	2	4	
	Staff Complaints	0	0	2	3	2	0	0	0	1	2	1	3	1	
	Living Conditions	34	48	70	61	48	31	38	40	22	22	70	20	24	
	Legal	3	7	4	6	2	4	3	4	2	2	55	4	4	
	Program	9	32	18	20	23	25	22	27	35	22	26	20	23	
	Segregation Hearings	0	0	2	3	3	1	0	1	1	0	0	0	3	
	Work Incentive	5	11	14	14	9	13	17	10	4	21	13	8	14	
	Re-Entry	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Transfer	5	4	1	6	1	1	7	8	5	2	4	4	3	
	Funds	9	18	20	8	7	3	4	5	1	4	3	4	6	
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Medical	337	253	203	289	285	426	326	0	0	0	253	222	278	
	ADA (1824's)	31	27	16	35	45	25	29	39	36	28	29	21	16	
	Programs														
	Academic Programs - Full Time														
	Inmate Quota		486	467	467	467	467	467	467	467	467	467	467		





# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	Inmate Enrollment	420	417	428	430	419	411	405	407	407	391	400		
	% of Total Capacity Enrolled	86 %	89 %	92 %	92 %	90 %	88 %	87 %	87 %	87 %	84 %	86 %	0 %	0 %
	Academic Programs - Half Time													
	Inmate Quota		38	38	38	38	38	38	38	38	38	38		
	Inmate Enrollment		32	32	33	39	40	38	41	38	36	36		
	% of Total Capacity Enrolled		84 %	84 %	87 %	103 %	105 %	100 %	108 %	100 %	95 %	95 %	0 %	0 %
	Academic Programs - Attendance Tracking													
	Average Daily Attendance		278	312	260	287	261	249	308	275	257	241		
	Total Hours X-Time	21,688	32,477	32,422	30,402	39,168	32,175	22,636	35,986	33,920	30,081	28,246		
	Total Hours S-Time	15,113	14,820	9,580	18,425	17,997	18,685	11,985	13,932	13,558	15,998	19,032		
	Total S-Time Non-Education	10,334	8,970	4,192	8,912	9,151	10,816	2,532	3,728	5,811	4,553	9,974		
	Total S-Time Education	4,779	5,850	5,388	9,513	8,846	7,869	9,453	10,204	7,747	11,445	9,058		
	Total S-Time Medical													
	Average # Days in School (DIS)		117	138	142	155	160	161	161	160	159	170		
	Avg. Length of Time in Assignment (LTA)		214	235	232	255	274	278	259	272	247	297		
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	7	8	6	7	16	2	7	21	8	12	3		
	English Language Development (ELD)		0	1	1	1	0	0	2	1	1	3		
	Adult Basic Education (ABE) 1		3	1	0	0	0	0	3	3	1	0		
	Adult Basic Education (ABE) 2		1	2	0	5	0	1	4	1	6	0		
	Adult Basic Education (ABE) 3		1	2	5	1	0	0	2	0	2	0		
	GED Certificate Completion	6	0	0	1	3	5	6	4	1	0	0		
	High School Diploma	1	1	0	0	2	1	0	1	2	0	0		
	Number of Inmates on Academic Waiting List	281	136	122	107	113	113	125	113	96	87	86		



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Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	Academic Programs - Programming Eligible Inmate Population													
	Average Reading Level of Inmates (Students)	9.0	8.7	5.2	5.2	5.0	5.0	5.0	5.0	5.1	5.0	5.1		
	Inmates (Students Reading Level < 9.0)		516	514	515	483	569	569	558	562	542	520		
	Inmates (Students Reading Level > 9.0)		309	314	320	313	409	402	402	393	352	348		
	Independent Study Students													
	Student Quota									0	0	0		
	Students Enrolled	108								0	0	0		
	Distance Learning Students													
	Student Quota		120	120	120	120	120	120	120	120	120	120		
	Students Enrolled	141	124	118	120	120	269	263	252	244	203	192		
	Bridging Programs													
	Inmate Quota	54	54	54	54	54	54	54	54	54	54	54		
	Inmate Enrollment	19	18	31	47	53	54	52	54	51	54	54		
	Post Secondary Incarcerated Youthful Offender (IYO) Programs													
	Inmate Enrollment									0	0	0		
	Total Completions	0								0	0	0		
	Completion Certificates earned	0								0	0	0		
	Completion Degrees earned	0								0	0	0		
	College Programs (unfunded)													
	No. of College Students Participating													
	No. of Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													



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Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
MCSP	No. of Master Degrees														
	No. of College Course Assessments														
	Vocational Programs - Full Time														
	Physical (Room) Capacity	297													
	Inmate Quota	297	297	297	297	297	297	297	297	297	270	270			
	Inmate Enrollment	224	246	255	261	257	268	271	261	258	251	252			
	% of Total Capacity Enrolled	75 %	83 %	86 %	88 %	87 %	90 %	91 %	88 %	87 %	93 %	93 %	0 %	0 %	
	Vocational Programs - Half Time														
	Inmate Quota		0	0	0	0	0	0	0	0	0	0			
	Inmate Enrollment		0	0	0	0	0	0	0	0	0	0			
	% of Total Capacity Enrolled		0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	
	Vocational Programs - Attendance Tracking														
	Average Daily Attendance		169	195	176	162	191	205	178	174	163	146			
	Total X-Time	9,771	19,724	20,277	20,570	22,099	23,530	18,665	20,863	21,516	19,027	17,027			
	Total S-Time	10,455	7,057	5,796	8,700	11,408	7,618	5,878	10,582	7,909	9,463	12,169			
	Total S-Time Non-Education	5,657	5,429	3,737	4,137	8,145	4,538	3,660	4,903	4,522	2,607	7,962			
	Total S-Time Education	4,798	1,628	2,059	4,563	3,263	3,081	2,219	5,679	3,386	6,856	4,207			
	Total S-Time Medical														
	Average # Days in School (DIS)		174	190	190	191	201	204	214	221	224	255			
	Avg. Length of Time in Assignment (LTA)		262	264	277	290	284	314	317	350	363	413			
	Vocational Programs - Outcomes and Completions														
	Program Completions	6													
	Number of inmates on VOC Waiting List	102	95	120	110	129	118	140	130	132	115	118			
	National Center for Construction, Education, and Research (NCCER's)														



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Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	Component Completion		0	9	0	10	9	8	1	11	7	10		
	Program Completion		3	0	8	0	0	0	1	0	0	0		
	Non - NCCER's													
	Course Completions		6	9	15	13	8	15	8	15	15	13		
	Program Completions		4	1	2	1	2	3	2	1	2	5		
	Industry Certifications		9	7	12	2	1	22	16	37	30	36		
	Professional Licenses		0	0	0	0	0	0	1	0	0	0		
	Inmate Work Assignments													
	Available Assignments	2,614	2,635	2,647	2,617	2,596	2,592	2,590	2,576	2,584	2,562	2,559	2,553	2,540
	Full Time	2,586	2,599	2,611	2,581	2,555	2,551	2,549	2,535	2,543	2,521	2,518	2,511	2,498
	Half Time	28	36	36	36	41	41	41	41	41	41	41	42	42
	Eligible Inmates	3,696	3,719	3,679	3,644	3,622	3,668	3,631	3,567	3,590	3,605	3,598	3,612	3,670
	Inmates Assigned	2,473	2,502	2,506	2,534	2,520	2,532	2,504	2,472	2,472	2,477	2,495	2,497	2,458
	Full Time	2,438	2,470	2,474	2,498	2,479	2,492	2,463	2,432	2,433	2,436	2,454	2,456	2,419
	Half Time	35	32	32	36	41	40	41	40	39	41	41	41	39
	One Half Time Assignment	35	32	32	36	41	40	41	40	39	41	41	41	39
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments		133	141	83	76	60	86	104	112	85	64	56	82
	Percent of Filled Work Assignments		95 %	95 %	97 %	97 %	98 %	97 %	96 %	96 %	97 %	97 %	98 %	97 %
	Inmates Unassigned	1,148	1,150	1,114	1,067	1,029	1,061	1,058	1,052	1,045	1,060	1,039	1,025	1,106
	Voluntary	35	55	61	55	52	48	44	45	49	48	42	29	31
	Involuntary	1,113	1,095	1,053	1,012	977	1,013	1,014	1,007	996	1,012	997	996	1,075
	Inmates on Waiting List	1,119	1,089	1,047	1,000	976	974	992	992	966	979	987	1,006	1,084
	Division of Addiction & Recovery Services													
	SAP Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	SAP Beds Filled	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of SAP Beds Filled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %



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		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Program Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Prison Industry Authority													
	PIA Assignments	371	371	368	370	369	369	369	369	369	369	369	368	367
	PIA Assignments Filled	277	276	275	359	363	366	362	363	364	366	364	366	364
	% of PIA Assignments Filled	75 %	74 %	75 %	97 %	98 %	99 %	98 %	98 %	99 %	99 %	99 %	99 %	99 %
	PIA Lost Hours	24,860	18,362	20,207	17,744	22,484	24,956	32,917	18,797	16,945	11,036	15,575	11,445	22,322
	(Custody) PIA Lost Hours								2,137	1,833	3,311	2,031	1,477	2,220
	(Ducats) PIA Lost Hours								1,898	1,955	2,513	2,250	2,076	2,416
	(Industry Related) PIA Lost Hours								14,373	12,255	4,621	9,032	4,493	9,927
	(Other) PIA Lost Hours								235	167	150	1,647	2,601	6,988
	(Vacant) PIA Lost Hours								154	735	441	616	798	770
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups		39	38	39	39	39	41	41	41	41	31	31	31
	Total Number of Meetings Held	41	132	128	150	129	150	148	48	0	0	0	0	0
	Total Number of Attendees (for all meetings held)		2,663	2,565	3,107	2,807	3,107	3,074	1,028	0	0	0	0	0
	Contact Hours								1,310	0	0	0	0	0
	Average Number of Inmate Attendees	21												
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	19	25	23	25	22	25	26	4	0	0	0	0	0
	Total Number of Attendees		413	390	468	521	468	487	91	0	0	0	0	0
	Average Number of Inmate Attendees	15												
	Contact Hours								137	0	0	0	0	0
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	19	24	20	25	24	25	22	7	0	0	0	0	0



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		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	Total Number of Attendees		486	400	580	549	580	494	159	0	0	0	0	0
	Average Number of Inmate Attendees	16												
	Contact Hours								239	0	0	0	0	0
	Veteran's Groups													
	Total Number of Meetings Held		3	3	3	3	3	3	0	0	0	0	0	0
	Total Number of Attendees		81	69	83	86	83	77	0	0	0	0	0	0
	Contact Hours								0	0	0	0	0	0
	All Other ILTAG's													
	Total Number of Meetings Held		80	82	97	80	97	97	37	0	0	0	0	0
	Total Number of Attendees		1,683	1,706	1,976	1,651	1,976	2,016	778	0	0	0	0	0
	Contact Hours								934	0	0	0	0	0
	Other Self Help Groups													
	Total Number of Meetings Held	3												
	Average Number of Inmate Attendees	22												
	Administration													
	Budget Allotment													
	Allotment (\$)	0												
	Surplus/Deficit (\$)	0												
	Budget Allotment (Program 25)													
	Allotment		98,090,065	98,090,065	98,090,065	99,469,161	99,469,163	96,467,911	96,467,911	96,467,911	82,123,255	82,123,255	82,123,255	82,123,255
	Surplus/Deficit		-9,674,959	-9,028,764	-8,986,782	-8,181,190	-7,634,467	-10,871,419	-10,871,419	-10,871,419	0	0	0	0
	Budget Allotment (Program 45)													
	Allotment		5,095,924	5,095,924	5,095,924	5,348,971	5,348,970	5,341,134	5,341,134	5,341,134	3,794,864	3,794,864	3,794,864	3,794,864
	Surplus/Deficit		45,036	750,969	110,146	284,676	303,468	131,931	131,931	131,931	0	0	0	0
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,161	1,201	1,229	1,233	1,236	1,234	1,238	1,236	1,214	1,212	1,229	1,226	1,214



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Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	Custody													
	Budgeted Positions	698												
	Activations (+) / Deactivations (-)	0.0												
	Filled Positions	685												
	Vacancies:	13												
	Number on long term sick leave	0												
	Number on military leave	2												
	Number on other type of leave	1												
	True Vacancy Total	10												
	Custody Codes 9662; 9659; 9656; of (R06, S06)													
	Budgeted Positions		703	703	713	713	716	717	717	710	705	701	701	701
	Activations (+) / Deactivations		0.0	0.0	-9.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-8.1
	Adjusted Budgeted Total		703	703	703	713	716	717	717	710	705	701	701	693
	Filled Budgeted Positions		664	685	691	696	698	697	695	693	689	694	688	680
	Vacancies													
	920 Blanket		0	0	3	2	1	1	0	0	0	0	0	0
	918 Blanket		3	6	6	4	4	4	0	0	0	1	5	3
	True Vacancy Total		36	12	4	11	13	15	22	17	16	6	8	10
	902 Blanket		0	0	2	0	1	2	1	1	1	1	2	1
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave		19	1	2	1	0	0	0	1	1	1	0	0
	Other Custody Remaining Codes of (R06, S06)													
	Budgeted Positions		44	45	45	45	45	44	44	44	44	43	43	43
	Activations (+) / Deactivations (-)		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total		44	45	45	45	45	44	44	44	44	43	43	43
	Filled Budgeted Positions		41	42	42	43	43	43	42	42	41	42	43	41



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	Vacancies													
	920 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket		0	0	0	0	0	0	0	0	0	0	1	1
	True Vacancy Total		3	3	3	2	2	1	2	2	3	1	-1	1
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave		0	0	0	0	0	0	0	0	0	0	0	0
	Education Positions (M03, R03, S03)													
	Budgeted Positions	43	43	43	43	43	43	43	43	37	36	36	40	40
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2.0	0.0	0.0
	Adjusted Budgeted Total		43	43	43	43	43	43	43	37	36	34	40	40
	Filled Budgeted Positions	37	37	37	37	37	36	37	37	35	35	34	36	36
	Vacancies:	6												
	Number on long term sick leave	2												
	Number on military leave	0												
	920 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	4	6	6	6	6	7	6	6	2	1	0	4	4
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	1	1	0	1	0
	Medical Positions (16, 17, 18, 19, 20, R, S, & M)													
	Budgeted Positions	181	223	223	227	227	227	228	228	216	219	221	220	220
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total		223	223	227	227	227	228	228	216	219	221	220	220
	Filled Budgeted Positions	170	212	212	213	214	215	215	215	204	207	209	208	208
	Vacancies:	11												





# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	Number on long term sick leave	0												
	Number on military leave	0												
	920 Blanket		0	0	0	0	0	0	0	1	0	0	0	0
	918 Blanket		0	0	0	1	1	1	4	5	5	7	4	4
	True Vacancy Total	11	11	11	14	11	11	12	9	6	8	5	8	8
	902 Blanket		2	3	2	2	2	2	1	2	1	2	4	4
	916 Blanket		0	1	3	3	0	0	0	1	1	0	0	0
	Number on other type of leave	2	7	2	2	1	0	0	0	1	2	1	1	1
	Support Staff (R01, S01, R04, S04)													
	Budgeted Positions	162	170	173	173	172	172	173	172	167	167	173	174	173
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3.0	0.0	0.0
	Adjusted Budgeted Total		170	173	173	172	172	173	172	167	167	170	174	173
	Filled Budgeted Positions	155	161	166	164	164	164	167	167	160	158	165	167	165
	Vacancies:	7												
	Number on long term sick leave	0												
	Number on military leave	0												
	920 Blanket		1	1	1	1	1	1	1	1	0	0	0	0
	918 Blanket		2	0	0	0	0	0	2	2	2	3	3	3
	True Vacancy Total	7	6	6	8	7	7	5	2	4	7	2	4	5
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	2	5	4	1	2	1	0	0	0	0	3	0	0
	Trades (R 12, 13, 15; S 12, 13, 15)													
	Budgeted Positions	104	76	76	76	76	76	76	76	76	76	72	72	72
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total		76	76	81	76	76	76	76	76	76	72	72	72
	Filled Budgeted Positions	103	76	76	76	72	69	69	68	69	71	72	72	72



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	Vacancies:	1												
	Number on long term sick leave	0												
	Number on military leave	0												
	920 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket		0	3	6	8	5	2	2	2	1	1	1	2
	True Vacancy Total	1	0	-3	-1	-4	2	5	6	5	4	-1	-1	-2
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		0	0	0	0	1	1	1	1	1	1	1	1
	Number on other type of leave	1	1	0	0	0	0	0	0	0	0	0	0	0
	Management (M01, M06, E99)													
	Budgeted Positions	11	11	11	11	11	12	12	12	12	12	12	12	12
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total		11	11	11	11	12	12	12	12	12	12	12	12
	Filled Budgeted Positions	10	10	10	10	10	10	10	11	11	11	12	12	11
	Vacancies:	1												
	Number on long term sick leave	0												
	Number on military leave	0												
	920 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket		1	1	1	1	1	1	1	1	2	0	0	0
	True Vacancy Total	1	0	0	0	0	1	1	0	0	-1	0	0	1
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	OverTime													
	Total	12,950	11,031	6,516	8,053	5,785	18,710	9,709	9,500	12,409	9,368	9,409	9,171	10,173
	AVG Hours Per Staff	11	9	5	7	5	15	8	8	10	8	8	7	8
	Custody	10,923	9,100	4,163	5,996	3,935	15,430	7,700	7,472	10,138	7,499	7,441	6,498	7,906
	Lieutenants	144	140	249	193	236	292	216	192	588	320	328	533	366



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
MCSP	Sergeants	585	623	598	1,009	658	1,010	1,019	1,033	1,212	694	907	772	788	
	Officers	10,016	8,140	3,118	4,554	2,960	13,791	6,414	6,202	8,005	6,220	6,177	5,089	6,612	
	Other Custody	179	197	198	240	81	338	52	46	333	265	30	104	140	
	Non-Custody	674	556	514	383	360	739	485	630	522	456	462	918	709	
	Medical	1,353	1,375	1,840	1,675	1,490	2,541	1,525	1,398	1,749	1,413	1,507	1,755	1,558	
	Sick Leave														
	Total Hours	6,244	8,050	5,438	5,633	5,745	5,875	5,626	5,767	5,586	5,696	6,172	5,361	5,729	
	AVG Hours Per Staff	5	7	4	5	5	5	5	5	5	5	5	4	5	
	Custody	3,655	4,623	3,270	3,316	3,346	3,764	3,334	3,981	3,911	3,659	3,869	3,733	3,766	
	Lieutenants	72	120	46	51	40	60	68	44	88	59	64	48	78	
	Sergeants	312	585	251	282	315	327	262	353	305	336	321	277	379	
	Officers	3,193	3,654	2,823	2,795	2,930	3,251	2,910	3,422	3,446	3,188	3,359	3,187	3,172	
	Other Custody	79	263	150	188	61	126	94	163	73	77	126	221	137	
	Non-Custody	1,257	2,285	1,383	1,673	1,672	1,446	1,657	1,296	1,221	1,460	1,647	1,066	1,239	
	Medical	1,332	1,143	785	644	728	665	635	490	454	578	656	562	725	
	In-Lieu of Sick Leave														
	Total Hours		744	788	553	731	825	933	505	684	738	939	586	726	
	AVG Hours Per Staff		1	1	0	1	1	1	0	1	1	1	0	1	
	Custody		280	342	240	201	295	255	316	314	319	348	274	372	
	Lieutenants			62	24		32	30	48	16	8	8	26	16	
	Sergeants		120	114	37	52	96	40	87	136	120	107	64	56	
	Officers		136	157	164	149	167	185	157	162	167	233	151	270	
	Other Custody		24	9	16				24		24		34	30	
	Non-Custody		299	176	188	399	342	320	70	259	150	137	117	212	
	Medical		165	271	125	131	189	358	120	111	269	454	195	142	
	Annual Leave														
	Total Hours								1,035	911	1,204	978	734	814	
	AVG Hours Per Staff								1	1	1	1	1	1	



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	Custody								622	470	645	566	447	444
	Lieutenants								64	112	40	40	26	36
	Sergeants								111	115	160	107	64	56
	Officers								423	217	405	406	324	322
	Other Custody								24	26	40	13	34	30
	Non-Custody								240	173	299	175	162	208
	Medical								173	269	260	237	125	163
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	7	11	8	11	9	9	11	13	9	13	13	14	13
	Off Work Rate (Per 100 Staff)	1.0	1.6	1.1	1.5	1.2	1.2	1.5	1.8	1.2	1.8	1.8	1.9	1.8
	Pending Claims	5	1	0	2	0	2	1	1	3	4	2	5	1
	New Claims	17	5	8	14	4	9	14	6	9	6	10	10	5
	Closed Claims	10	16	10	9	22	8	13	13	11	8	9	7	6
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	4	6	7	8	10	9	1	6	6	8	7	9	8
	Off Work Rate (Per 100 Staff)	0.8	1.2	1.4	1.6	2.0	1.8	0.2	1.2	1.3	1.7	1.4	1.8	1.6
	Pending Claims	0	0	1	0	3	2	2	0	3	3	2	3	1
	New Claims	6	3	4	5	5	3	10	2	5	3	3	11	4
	Closed Claims	8	14	11	8	8	7	10	7	4	8	6	3	15
	NDI /FMLA													
	Custody -- Number of Staff off Work due to non-work related illness/injuries.	12	7	8	7	5	10	9	10	7	12	10	12	11
	Off Work Rate (Per 100 Staff)	1.8	1.0	1.1	1.0	0.7	1.4	1.2	1.4	1.0	1.6	1.4	1.6	1.5
	Non-Custody -- Number of Staff off Work due to non-work related illness/injuries.	6	4	8	6	10	11	5	8	13	11	11	9	11
	Off Work Rate (Per 100 Staff)	1.3	0.8	1.6	1.2	2.0	2.2	1.0	1.6	2.7	2.3	2.2	1.8	2.2



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	2,756	1,101	2,156	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)								0	427	0	0	0	0
	Education (Program 45) (\$)								0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Work Orders (priority 1) received/submitted	7	6	6	4	62	23	10	7	14	11	6	1	6
	Number of Emergency Work Orders (priority 1) completed	6	7	7	5	64	23	10	9	13	12	6	1	5
	Number of preventative maintenance Work Orders (priority 2) received/submitted	427	1,019	362	507	887	824	472	1,030	331	495	1,459	418	265
	Number of preventative maintenance Work Orders (priority 2) completed	562	512	550	430	562	1	1,286	496	527	474	711	570	742
	Number of corrective Work Orders (priority 3 and 4) received/submitted	1,207	1,064	801	401	790	1,247	1,857	77	1,171	1,045	1,028	645	842
	Number of corrective Work Orders (priority 3 and 4) completed	1,239	965	905	372	835	881	2,242	811	1,136	1,122	935	629	885
	Number of project Work Orders (priority 5) received/submitted	24	23	17	8	10	26	73	59	127	79	343	272	227
	Number of project Work Orders (priority 5) completed	30	37	24	14	25	20	116	5	150	108	345	281	237
	% of personnel hours spent on preventative maintenance	8 %	7 %	8 %	7 %	10 %	0 %	19 %	11 %	9 %	8 %	12 %	7 %	12 %
	Employee Grievances and Staff Complaints													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	Total	6	4	2	8	6	2	0	6	1	4	88	1	1
	Per 100 Staff	0.5	0.3	0.2	0.6	0.5	0.2	0.0	0.5	0.1	0.3	7.2	0.1	0.1
	Health & Safety	0	2	0	0	1	0	0	3	0	1	0	1	0
	Conditions of Work	3	1	0	4	5	1	0	0	1	3	88	0	0
	E.E.O	3	1	2	4	0	1	0	3	0	0	0	0	1
	Staff Investigations													
	Total Central Intake Requests	1	1	0	4	5	8	7	0	4	3	3	0	6
	Per 100 Staff	0.1	0.1	0.0	0.3	0.4	0.6	0.6	0.0	0.3	0.2	0.2	0.0	0.5
	Central Intake Requests Accepted	6	0	0	0	5	5	4	2	1	4	3	2	6
	Central Intake Requests Rejected	0	0	2	0	0	2	3	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	4	3	0	0	3	2	3	2	1	1	3	3	3
	Total Direct Action Requests Submitted	0	1	2	0	2	6	5	0	2	3	3	3	2
	Direct Action Requests Accepted	0	0	2	0	3	0	2	2	0	1	3	0	1
	Direct Action Requests Rejected	0	0	0	0	0	0	3	0	0	0	0	0	0
	Number of Open Investigations	2	9	4	5	9	18	9	7	2	4	2	8	9
	Number of Closed Investigations	1	3	3	3	1	3	0	0	0	0	0	4	0
	Investigations exceeding 180 calendar days	1	1	0	0	0	0	0	0	0	0	0	0	1
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests								0	1	0	0	0	2
	Per 100 Staff								0.0	0.1	0.0	0.0	0.0	0.2
	Central Intake Requests Accepted								0	0	0	0	0	1
	Central Intake Requests Rejected								0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action								0	0	0	1	1	2
	Total Direct Action Requests Submitted								0	1	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
MCSP	Direct Action Requests Accepted								0	0	0	0	0	0	
	Direct Action Requests Rejected								0	0	0	0	0	0	
	Number of Open Investigations								1	2	2	2	2	7	
	Number of Closed Investigations								1	0	0	0	0	0	
	Investigations exceeding 180 calendar days								0	0	0	0	0	2	
	Investigations exceeding the Statute of Limitations								0	0	0	0	0	0	
	Adverse Actions														
	Total	1	4	3	4	1	0	1	2	2	1	0	0	0	
	Per 100 Staff	0.1	0.3	0.2	0.3	0.1	0.0	0.1	0.2	0.2	0.1	0.0	0.0	0.0	
	Dismissals	0	0	0	1	1	0	0	1	0	0	0	0	0	
	Sick Leave Management														
	Letter of Instruction - Sick Leave (1st Letter ) (R06 and S06 Staff Only)		11	16	2	1	3	1	0	0	0	0	0	0	
	Letter of Instruction - Sick Leave (2nd Letter ) (R06 and S06 Staff Only)		0	0	0	0	0	0	0	0	0	0	0	0	
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)		0	0	0	0	0	0	0	0	0	0	0	0	
PVSP	Custody Operations														
	Total Bed Capacity														
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Design Beds	2,222	2,258	2,258	2,252	2,237	2,261	2,262	2,241	2,260	2,259	2,254	2,246	2,239	
	Non-Traditional Beds	842	860	861	802	642	650	645	626	652	663	663	642	618	
	Overcrowding Beds	2,006	2,038	2,034	2,059	2,022	2,033	2,029	2,036	2,037	2,016	2,020	1,978	2,009	
	Temporary Beds (Family Visiting/Tank Beds)	0	0	4	0	0	10	0	0	4	0	0	0	0	
	Medical Beds	68	70	70	71	63	67	68	70	72	65	60	59	55	
	Budgeted Capacity	5,132	5,132	5,132	5,132	4,922	4,922	4,922	4,922	4,922	4,922	4,922	4,922	4,922	



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	Inmate Count	5,163	5,219	5,214	5,166	4,947	5,001	4,989	4,959	5,012	4,993	4,985	4,909	4,909
	% Inst. Filled to Budgeted Capacity	101 %	102 %	102 %	101 %	101 %	102 %	101 %	101 %	102 %	101 %	101 %	100 %	100 %
	Inmate Custody Level													
	Level I	278	293	283	294	274	260	280	284	284	290	280	261	288
	Out of Level I Assignments	20	20	23	31	28	22	25	25	18	24	21	18	24
	% of Out of Level Assignments	7 %	7 %	8 %	11 %	10 %	8 %	9 %	9 %	6 %	8 %	8 %	7 %	8 %
	Level II	116	120	120	120	120	118	117	120	119	0	0	0	0
	Out of Level II Assignments	15	19	17	11	10	10	11	9	12	0	0	0	0
	% of Out of Level Assignments	13 %	16 %	14 %	9 %	8 %	8 %	9 %	8 %	10 %	0 %	0 %	0 %	0 %
	Level III	3,464	3,461	3,456	3,415	3,240	3,278	3,252	3,204	3,259	3,387	3,409	3,338	3,292
	Out of Level III Assignments	460	449	426	407	386	425	414	423	430	552	532	542	543
	% of Out of Level Assignments	13 %	13 %	12 %	12 %	12 %	13 %	13 %	13 %	13 %	16 %	16 %	16 %	16 %
	Level IV	961	955	965	966	959	968	961	957	962	950	953	951	955
	Out of Level IV Assignments	37	45	43	52	60	63	64	70	65	64	45	47	41
	% of Out of Level Assignments	4 %	5 %	4 %	5 %	6 %	7 %	7 %	7 %	7 %	7 %	5 %	5 %	4 %
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Age Group													
	18 to 31	1,767	1,660	1,676	1,668	1,565	1,640	1,620						
	32 to 45	1,913	1,927	1,917	1,890	1,808	1,833	1,836						
	46 and above	1,483	1,632	1,621	1,608	1,574	1,528	1,533						
	General Population Summary													
	Budgeted Capacity	4,782	4,782	4,782	4,782	4,572	4,572	4,572	4,572	4,572	4,572	4,572	4,572	4,572
	Actual Population	4,814	4,825	4,827	4,792	4,591	4,630	4,602	4,560	4,626	4,624	4,636	4,543	4,530
	General Population													
	Budgeted Capacity	2,350	2,350	2,350	2,350	2,140	2,140	2,140	2,140	2,140	2,140	2,140	2,140	2,140
	Actual Population	2,385	2,385	2,375	2,327	2,167	2,207	2,168	2,124	2,170	2,195	2,201	2,152	2,116
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0





# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	2,124	2,124	2,124	2,124	2,124	2,124	2,124	2,124	2,124	2,124	2,124	2,124	2,124
	Actual Population	2,135	2,139	2,161	2,164	2,143	2,156	2,148	2,146	2,165	2,133	2,148	2,123	2,119
	Minimum Support Facility													
	Budgeted Capacity	308	308	308	308	308	308	308	308	308	308	308	308	308
	Actual Population	286	301	291	301	281	267	286	290	291	296	287	268	295
	Life Sentenced Inmates													
	Life (With Possibility of Parole)		1,906	1,925	1,810	1,897	1,808	1,821	1,799	1,739	1,718	59	1,763	1,770
	Life (Without Possibility of Parole) (LWOP)		90	89	87	89	89	92	92	95	93	97	97	99
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	350	350	350	350	350	350	350	350	350	350	350	350	350
	Actual Population (Excluding Overflow)	281	328	327	309	300	311	322	334	321	309	293	311	329
	Actual Population (With Overflow)	427	328	327	309	300	311	322	334	321	309	293	311	329
	Average Length of Stay	90	90	90	90	90	90	90	90	90	90	90	90	90
	Stays Exceeding 200 days		36	58	43	46	46	30	27	52	36	7	41	44
	Stays Exceeding 400 days		6	8	6	6	5	8	9	7	10	32	11	11
	Stays Exceeding 800 days		0	0	1	0	0	1	1	1	1	15	1	1
	Total ASU Endorsed Inmates								54	68	52	43	28	93
	ASU Endorsed for GP								11	49	19	32	10	32
	ASU Endorsed for SNY	86	74	72	128	98	77	9	29	14	22	10	10	38
	ASU Endorsed for SHU	18	10	8	14	15	27	10	14	5	11	1	8	23
	ASU Overflow													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	Actual Population	146	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	410	449	451	415	459	490	512	488	557	581	593	590	586
	Impacting		217	218	220	228	255	265	262	281	301	316	312	305
	Non-Impacting		232	233	195	231	235	247	226	276	280	277	278	281
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity		1,689	1,689	1,689	1,689	1,949	1,949	1,949	1,949	1,949	1,949	1,949	1,949
	Actual Population	1,667	1,676	1,693	1,655	1,623	1,616	1,644	1,679	1,735	1,806	1,872	1,898	1,936
	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	7	8	6	9	11	7	5	37	43	43	32	33	27
	EOP-GP													
	Budgeted Capacity								0	0	0	0	0	0
	Actual Population								29	34	30	25	24	22
	EOP-SNY													
	Budgeted Capacity								0	0	0	0	0	0
	Actual Population								3	1	2	4	6	2
	EOP-ASU													
	Budgeted Capacity								0	0	0	0	0	0
	Actual Population								1	2	4	3	3	3



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0						
	Single Cell Inmates													
	Total Single Cell Inmates	70	55	59	67	54	50	51	50	51	57	58	56	63
	With S-Suffix	64	54	58	62	52	48	50	49	51	56	56	56	62
	Without S-Suffix	6	1	1	5	2	2	1	1	0	1	2	0	1
	Total Administrative Segregation Unit Single Cell Inmates		15	18	16	17	18	15	13	11	16	14	15	12
	ASU With S-Suffix		11	12	12	8	11	8	10	10	10	11	14	12
	ASU Without S-Suffix		4	6	4	9	7	7	3	1	6	3	1	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates		0	0	0	0	0	0	0	0	0	0	0	0
	PSU With S-Suffix		0	0	0	0	0	0	0	0	0	0	0	0
	PSU Without S-Suffix		0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates		0	0	0	0	0	0	0	0	0	0	0	0
	SHU With S-Suffix		0	0	0	0	0	0	0	0	0	0	0	0
	SHU Without S-Suffix		0	0	0	0	0	0	0	0	0	0	0	0
	Total EOP Single Cell Inmates								4	6	8	1	10	6
	EOP with S-Suffix								1	2	2	1	1	1
	EOP without S-Suffix								3	4	6	0	9	5
	Inmate Disciplinarys													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	Total	316	350	452	357	304	327	344	378	302	311	275	322	385
	Per 100 inmates	6.1	6.7	8.7	6.9	6.1	6.5	6.9	7.6	6.0	6.2	5.5	6.6	7.8
	Conduct	167	209	198	170	146	177	162	217	162	155	118	185	200
	Batteries on Staff	3	2	6	3	1	2	0	5	5	5	1	2	1
	Batteries on Inmates	13	13	19	13	18	16	15	24	18	13	16	34	20
	Stimulants and Sedatives	31	18	37	31	26	25	23	34	38	36	33	29	52
	Indecent Exposure (IEX)		0	0	1	3	1	2	2	2	4	1	0	2
	IHP Refusals / Failure to Comply		0	0	0	2	5	3	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals		0	0	0	0	0	0	0	0	0	0	0	0
	Resulting in Privilege Group "C" Status													
	Restricted Housing Inmates IHP Refusals		0	0	0	1	0	0	0	0	0	0	0	0
	Resulting in Privilege Group "C over C" Status													
	Other	102	108	192	139	107	101	139	96	77	98	106	72	110
	Serious 115's Lost to time constraints	3	2	1	1	0	1	1	0	2	4	1	3	0
	Number of Incidents													
	Number of Incidents	49	28	41	50	36	38	32	32	43	34	39	47	45
	Per 100 inmates	0.9	0.5	0.8	1.0	0.7	0.8	0.6	0.6	0.9	0.7	0.8	1.0	0.9
	Number of Voided Incident Reports	2	1	0	0	2	1	1	0	3	0	1	2	0
	Total Number of Documented Force	21	19	27	23	17	16	14	14	22	17	18	15	21
	Per 100 inmates	0.4	0.4	0.5	0.4	0.3	0.3	0.3	0.3	0.4	0.3	0.4	0.3	0.4
	Departmental Executive Use of Force Review	0	0	0	0	0	3	0	0	2	0	3	0	2
	Total Number Overdue Use of Force Reviews								0	1	0	1	0	0
	Lockdown/Modified Programs	4	6	4	5	4	4	3	4	2	3	2	2	2
	Type of Force													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	1. OC	13	11	13	8	8	11	10	7	11	9	8	10	9
	2. Physical Force	7	3	13	9	5	4	3	6	8	7	2	1	10
	3. Baton	4	3	3	1	0	1	3	1	2	2	2	2	1
	4. CN	0	0	0	0	0	0	0	2	0	0	0	0	1
	5. 37 mm/40 mm	4	6	6	8	5	4	4	2	5	4	7	4	7
	6. Mini 14 - Shots	0	2	0	0	0	0	0	2	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	2	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Incidents													
	CONTROLLED SUBSTANCE INVOLVED/U.A.	1	1	2	0	2	7	0	3	4	3	1	1	2
	Methamphetamine	0	0	1	0	0	1	0	1	1	0	0	0	0
	Marijuana	0	1	0	0	1	4	0	1	2	0	1	1	2
	Heroin	1	0	0	0	1	2	0	1	1	3	0	0	0
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine								0	0	0	0	0	0
	Barbiturates								0	0	0	0	0	0
	Codeine								0	0	0	0	0	0
	Morphine								0	0	0	0	0	0
	Drug Paraphernalia/Other	0	0	1	0	0	0	0	0	0	0	0	0	0
	BATTERY ON STAFF	3	2	5	2	0	0	0	2	2	4	1	2	0
	With Weapon	0	0	1	0	0	0	0	0	0	0	0	0	0
	Without Weapon	3	2	4	2	0	0	0	2	2	4	1	2	0
	BATTERY ON INMATE	19	11	13	11	8	9	13	8	16	11	14	24	14
	With Weapon	1	2	4	1	2	1	1	1	1	3	0	2	1
	Without Weapon	18	9	9	10	6	8	12	7	15	8	14	22	13
	CELL EXTRACTIONS	0	0	1	1	0	0	0	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	CELL EXTRACTIONS (KEYHEA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	ESCAPES	0	0	0	0	0	0	0	0	0	0	0	0	0
	ATTEMPTED ESCAPES	0	0	0	0	0	0	0	0	0	0	0	0	0
	MELEE/RIOT	0	3	2	1	0	1	1	0	0	0	0	0	0
	MUTUAL COMBAT	2	3	1	0	1	4	4						
	POSSESSION OF A WEAPON	2	1	2	8	5	4	2	2	3	1	4	6	9
	RESISTING STAFF	2	3	5	4	3	2	1	1	2	2	1	1	7
	THREATENING STAFF	2	0	0	0	0	0	0	0	1	0	0	0	0
	Attempted Suicide	0	0	0	2	1	1	1	1	0	2	1	0	0
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	3	1	1	1	1	1	1	1	1	0	0	1	0
	Homicide	0	0	0	0	0	0	0	1	0	0	0	0	0
	Unexpected Death	0	0	0	0	2	0	0	0	0	0	2	1	0
	Contraband Cell Phone Discoveries		12	0	1	0	1	3	5	1	4	7	10	14
	MISCELLANEOUS	2	1	0	3	0	0	0	12	6	9	6	4	8
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates					4,938	4,998	4,985	4,956	5,010	4,991	4,984	4,908	4,907
	Total Number Non IHP Coded Inmates					9	3	4	3	2	2	1	1	2
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)		0	1	0	1	1	0	1	0	2	7	5	2
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)		0	0	0	1	0	0	0	0	0	1	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP		0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of incidents (first time and repeat offenders)	1	0	1	1	2	1	2	1	1	1	1	0	2



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	Number of D.A. Referrals	1	0	1	1	2	1	2	1	1	1	1	0	2
	Number of documented mental health referrals (inmates)	3	0	1	2	3	0	2	1	1	3	1	0	2
	Total number of victims	1	0	1	3	0	0	1	0	1	0	0	0	2
	Number of Sexual Misconduct Reports completed (employee)	3	0	1	2	3	1	2	1	1	3	1	0	2
	Inmate Appeals													
	Total Appeals received by the Appeals Office	413	1,138	1,199	1,538	1,251	753	1,364	1,207	1,096	1,164	1,129	916	1,191
	Total Appeals Issued a Log Number	260	927	970	1,243	1,033	475	1,049	1,065	928	947	954	780	992
	Total Screen Outs	153	211	229	295	218	278	315	142	168	217	175	136	199
	Overdue Appeals (Point-in-time)	7	6	4	3	2	0	0	0	3	1	1	6	3
	Overdue Appeals (Monthly Cumulative)								111	93	78	141	46	75
	Overdue Appeals (ADA)		0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	3	2	2	4	0	1	1	1	2	6	0	1	3
	Appeals Per 100 Inmates	5.0	17.8	18.6	24.1	20.9	9.5	21.0	21.5	18.5	19.0	19.1	15.9	20.2
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office								306	481	420	561	350	518
	Total Appeals Issued a Log Number								152	254	160	173	126	203
	Total Screen Outs								154	227	260	388	224	315
	Overdue Appeals - Medical Related (Point-in-time)	0	42	161	54	41	52	20	32	30	35	76	0	43
	Overdue Appeals - Medical Related (Monthly Cumulative)								56	15	28	68	35	24
	Overdue Appeals (ADA)(Medical)								0	0	0	0	9	0
	Total Modification Orders Issued								0	0	0	0	0	0
	Appeals Per 100 Inmates								3.1	5.1	3.2	3.5	2.6	4.1
	Inmate Appeal Breakdown													
	Disciplinary	37	28	29	54	45	41	37	39	33	28	34	35	50



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
PVSP	Custody/Classification	17	11	13	30	15	18	21	22	14	7	16	7	15	
	Mail	16	18	11	24	16	15	11	16	13	8	19	7	17	
	Visiting	9	8	4	7	4	6	1	4	2	2	2	3	0	
	Personal Property	28	21	19	46	24	30	21	19	24	21	23	13	35	
	Case Records	5	8	5	15	15	7	9	9	11	6	7	10	10	
	Staff Complaints	35	20	28	24	26	28	24	35	24	16	22	7	30	
	Living Conditions	26	17	24	42	19	21	18	13	13	22	6	10	15	
	Legal	5	7	7	14	11	10	7	5	12	5	6	4	5	
	Program	8	64	12	39	17	50	14	33	7	3	8	6	24	
	Segregation Hearings	2	2	2	3	2	1	2	3	3	1	2	0	1	
	Work Incentive	3	6	4	12	19	13	9	12	6	6	6	4	11	
	Re-Entry	0	0	0	0	0	0	0	0	1	0	1	0	0	
	Transfer	13	7	11	15	5	6	3	2	6	5	6	3	7	
	Funds	18	10	16	21	15	6	9	9	6	4	3	5	10	
	Other	0	1	0	4	0	0	1	1	0	0	0	0	0	
	Medical	1	635	720	823	741	194	814	791	701	753	770	606	705	
	ADA (1824's)	37	64	65	70	59	29	48	52	52	60	23	60	57	
	Programs														
	Academic Programs - Full Time														
	Inmate Quota		648	565	566	567	566	564	565	513	511	514	539		
	Inmate Enrollment		637	560	551	554	558	559	554	501	501	469	508		
	% of Total Capacity Enrolled		98 %	99 %	97 %	98 %	99 %	99 %	98 %	98 %	98 %	91 %	94 %	0 %	0 %
	Academic Programs - Half Time														
	Inmate Quota			112	110	108	110	112	112	108	112	104	56		
	Inmate Enrollment			96	79	101	102	104	104	95	105	94	42		
	% of Total Capacity Enrolled			86 %	72 %	94 %	93 %	93 %	93 %	88 %	94 %	90 %	75 %	0 %	0 %
	Academic Programs - Attendance Tracking														





# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
PVSP	Average Daily Attendance		409	316	379	391	362	330	337	339	299	276			
	Total Hours X-Time	27,327	47,857	34,879	44,347	53,321	44,691	30,065	41,661	39,936	34,937	32,297			
	Total Hours S-Time	26,387	22,018	24,087	21,279	27,652	27,431	23,626	24,614	18,936	22,644	25,736			
	Total S-Time Non-Education	21,847	20,134	21,622	18,261	22,063	19,754	13,345	21,411	15,932	17,190	16,043			
	Total S-Time Education	4,540	1,884	2,465	3,019	5,589	7,677	10,281	3,203	3,005	5,454	9,694			
	Total S-Time Medical														
	Average # Days in School (DIS)		126	124	130	143	155	128	151	164	144	147			
	Avg. Length of Time in Assignment (LTA)		211	214	219	237	274	222	265	288	253	251			
	Academic Programs - Outcomes and Completions														
	Number of Program Completions	3	15	7	49	2	0	6	21	5	5	9			
	English Language Development (ELD)		1	0	1	0	0	0	0	0	0	1			
	Adult Basic Education (ABE) 1		1	2	12	1	0	0	0	0	0	0			
	Adult Basic Education (ABE) 2		8	3	17	1	0	4	2	1	4	7			
	Adult Basic Education (ABE) 3		3	1	8	0	0	0	1	0	0	0			
	GED Certificate Completion	4	0	0	0	0	0	0	42	4	1	0			
	High School Diploma	0								0	0	0			
	Number of Inmates on Academic Waiting List	304	366	405	385	291	328	370	364	341	366	428			
	Academic Programs - Programming Eligible Inmate Population														
	Average Reading Level of Inmates (Students)	7.5	5.8	6.2	7.1	7.6	8.3	7.9	7.4	7.9	7.5	6.5			
	Inmates (Students Reading Level < 9.0)		607	698	813	689	657	694	636	648	627	598			
	Inmates (Students Reading Level > 9.0)		557	633	820	660	661	679	673	699	652	567			
	Independent Study Students														
	Student Quota		120	120	120	120	120	120	120	120	120	120			



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	Students Enrolled	194	45	94	81	59	100	90	120	93	90	119		
	Distance Learning Students													
	Student Quota		120	120	120	120	120	120		0	0	0		
	Students Enrolled	168	136	117	119	0	0	0		0	0	0		
	Bridging Programs													
	Inmate Quota	108	108	108	108	108	108	108	108	108	108	108		
	Inmate Enrollment	104	108	87	106	108	108	104	99	98	71	46		
	Post Secondary Incarcerated Youthful Offender (IYO) Programs													
	Inmate Enrollment	27	23	23	20	21	31			0	0	0		
	Total Completions	4	0	0	0	0	0			0	0	0		
	Completion Certificates earned	2	0	0	0	0	0			0	0	0		
	Completion Degrees earned	2	0	0	0	0	0			0	0	0		
	College Programs (unfunded)													
	No. of College Students Participating													
	No. of Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													
	Vocational Programs - Full Time													
	Physical (Room) Capacity	810												
	Inmate Quota	621	574	570	569	591	593	593	597	594	596	580		
	Inmate Enrollment	597	544	544	534	518	517	516	561	576	521	503		
	% of Total Capacity Enrolled	96 %	95 %	95 %	94 %	88 %	87 %	87 %	94 %	97 %	87 %	87 %	0 %	0 %
	Vocational Programs - Half Time													
	Inmate Quota		40	48	50	60	56	56	44	54	50	28		



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	Inmate Enrollment		36	34	33	35	34	38	38	43	34	19		
	% of Total Capacity Enrolled		90 %	71 %	66 %	58 %	61 %	68 %	86 %	80 %	68 %	68 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Average Daily Attendance		263	279	348	290	322	344	294	316	315	272		
	Total X-Time	21,337	30,821	30,841	40,667	39,637	39,714	31,298	36,268	37,014	36,880	31,825		
	Total S-Time	30,972	33,913	27,223	22,623	32,030	24,101	17,042	36,108	25,200	26,389	29,368		
	Total S-Time Non-Education	26,817	31,568	23,891	15,601	28,195	18,441	11,735	31,162	21,166	20,227	21,047		
	Total S-Time Education	4,155	2,345	3,333	7,022	3,835	5,660	5,307	4,946	4,034	6,162	8,321		
	Total S-Time Medical													
	Average # Days in School (DIS)		168	164	168	164	159	163	156	162	162	152		
	Avg. Length of Time in Assignment (LTA)		290	288	296	288	282	290	280	285	285	266		
	Vocational Programs - Outcomes and Completions													
	Program Completions	25												
	Number of inmates on VOC Waiting List	371	277	279	331	254	273	268	265	205	213	240		
	National Center for Construction, Education, and Research (NCCER's)													
	Component Completion		2	43	25	3	32	15	22	12	11	12		
	Program Completion		3	0	4	1	2	0	0	0	4	0		
	Non - NCCER's													
	Course Completions		18	19	80	16	56	47	39	40	46	34		
	Program Completions		2	3	7	4	4	8	6	7	2	11		
	Industry Certifications		18	9	8	13	45	20	28	9	43	39		
	Professional Licenses		0	0	0	0	0	0	28	0	0	0		
	Inmate Work Assignments													
	Available Assignments	3,786	3,625	3,632	3,641	3,702	3,662	3,605	3,603	3,605	3,438	3,069	3,024	2,822



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	Full Time	3,080	2,926	2,933	2,946	2,994	2,958	2,901	2,899	2,901	2,879	2,898	2,881	2,723
	Half Time	706	699	699	695	708	704	704	704	704	559	171	143	99
	Eligible Inmates	4,801	4,822	4,797	4,812	4,609	4,611	4,574	4,542	4,596	4,597	4,613	4,532	4,512
	Inmates Assigned	3,290	3,235	3,202	3,247	3,189	3,209	3,113	3,103	3,170	2,974	2,911	2,784	2,710
	Full Time	2,922	2,888	2,859	2,919	2,881	2,905	2,824	2,820	2,876	2,700	2,765	2,666	2,620
	Half Time	368	347	343	328	308	304	289	283	294	274	146	118	90
	One Half Time Assignment	99	96	92	79	59	53	51	45	50	43	145	117	89
	Two Half Time Assignments	269	251	251	249	249	251	238	238	244	231	1	1	1
	Vacant Work Assignments		390	430	394	513	453	492	500	435	464	158	240	112
	Percent of Filled Work Assignments		89 %	88 %	89 %	86 %	88 %	86 %	86 %	88 %	87 %	95 %	92 %	96 %
	Inmates Unassigned	1,210	1,248	1,340	1,311	1,160	1,103	1,177	1,068	1,079	1,164	1,344	1,439	1,498
	Voluntary	48	42	45	59	52	59	73	54	48	45	57	61	47
	Involuntary	1,162	1,206	1,295	1,252	1,108	1,044	1,104	1,014	1,031	1,119	1,287	1,378	1,451
	Inmates on Waiting List	1,144	1,185	1,240	1,214	1,008	1,069	1,070	946	923	1,034	1,240	1,260	1,315
	Division of Addiction & Recovery Services													
	SAP Beds	400	400	400	400	400	400	400	400	400	400	0	0	0
	SAP Beds Filled	351	337	326	312	287	290	299	272	282	263	0	0	0
	% of SAP Beds Filled	88 %	84 %	82 %	78 %	72 %	73 %	75 %	68 %	71 %	66 %	0 %	0 %	0 %
	Waiting List of Potential SAP Participants	6	11	11	7	9	6	7	6	13	9	0	0	0
	Number of Program Completions	34	32	20	30	19	20	17	19	14	15	0	0	0
	Prison Industry Authority													
	PIA Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	PIA Assignments Filled	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of PIA Assignments Filled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Custody) PIA Lost Hours								0	0	0	0	0	0
	(Ducats) PIA Lost Hours								0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	(Industry Related) PIA Lost Hours								0	0	0	0	0	0
	(Other) PIA Lost Hours								0	0	0	0	0	0
	(Vacant) PIA Lost Hours								0	0	0	0	0	0
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups		12	12	12	12	12	12	11	11	11	11	11	14
	Total Number of Meetings Held	14	16	18	14	18	19	27	26	21	22	23	13	26
	Total Number of Attendees (for all meetings held)		228	325	235	365	366	463	464	413	460	427	258	439
	Contact Hours								1,160	1,033	1,150	1,041	646	1,055
	Average Number of Inmate Attendees	4												
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	8	6	8	5	8	8	11	13	9	11	10	7	10
	Total Number of Attendees		91	154	85	163	148	202	236	193	220	182	131	191
	Average Number of Inmate Attendees	15												
	Contact Hours								590	483	550	455	328	478
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	6	7	8	6	9	9	13	13	12	11	10	6	11
	Total Number of Attendees		119	159	135	194	202	240	228	220	240	218	127	219
	Average Number of Inmate Attendees	18												
	Contact Hours								570	550	600	545	318	548
	Veteran's Groups													
	Total Number of Meetings Held		0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Attendees		0	0	0	0	0	0	0	0	0	0	0	0
	Contact Hours								0	0	0	0	0	0
	All Other ILTAG's													
	Total Number of Meetings Held		3	2	3	1	2	3	0	0	0	3	0	5



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
PVSP	Total Number of Attendees		18	12	15	8	16	21	0	0	0	27	0	29	
	Contact Hours								0	0	0	41	0	29	
	Other Self Help Groups														
	Total Number of Meetings Held	0													
	Average Number of Inmate Attendees	0													
	Administration														
	Budget Allotment														
	Allotment (\$)	132,704,075													
	Surplus/Deficit (\$)	0													
	Budget Allotment (Program 25)														
	Allotment		124,296,464	124,296,464	124,296,464	125,046,966	121,144,462	121,144,462	110,244,939	110,244,939	110,244,939	105,829,003	105,829,003	105,829,003	
	Surplus/Deficit		-15,805,139	-11,261,711	-7,446,413	-6,564,204	-6,862,975	-9,000,418	8,398,584	-8,398,584	-8,398,584	-12,814,520	-12,814,520	-12,814,520	
	Budget Allotment (Program 45)														
	Allotment		8,132,227	8,132,227	8,132,227	8,534,040	8,399,711	8,399,711	6,992,514	6,992,514	6,992,514	6,005,779	6,005,779	6,005,779	
	Surplus/Deficit		259,979	718,078	721,631	855,775	377,029	676,403	498,738	498,738	498,738	50,000	50,000	50,000	
	Personnel Vacancies (Category)														
	Total of all personnel in filled positions.	1,404	1,407	1,406	1,412	1,439	1,432	1,427	1,428	1,373	1,386	1,402	1,396	1,393	
	Custody														
	Budgeted Positions	958													
	Activations (+) / Deactivations (-)	0.0													
	Filled Positions	929													
	Vacancies:	29													
	Number on long term sick leave	12													
	Number on military leave	1													
	Number on other type of leave	2													
	True Vacancy Total	14													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	Custody Codes 9662; 9659; 9656; of (R06, S06)													
	Budgeted Positions		902	901	941	941	941	941	915	896	896	911	911	911
	Activations (+) / Deactivations		0.0	0.0	0.0	-26.2	0.0	0.0	-4.3	0.0	0.0	-8.3	-5.2	0.0
	Adjusted Budgeted Total		902	901	941	915	941	941	911	896	896	902	905	911
	Filled Budgeted Positions		880	876	877	898	893	887	881	876	875	877	874	875
	Vacancies													
	920 Blanket		1	1	1	0	0	1	1	2	0	0	0	0
	918 Blanket		18	14	0	19	0	0	0	0	0	0	0	0
	True Vacancy Total		3	10	63	-2	48	53	29	18	21	25	31	36
	902 Blanket		9	10	12	9	10	11	13	9	12	9	10	9
	916 Blanket		2	3	2	3	3	3	1	3	4	6	6	5
	Number of "Other" Type of Leave		8	10	2	0	0	0	0	0	0	0	0	0
	Other Custody Remaining Codes of (R06, S06)													
	Budgeted Positions		56	56	56	56	56	56	56	51	51	55	55	55
	Activations (+) / Deactivations (-)		0.0	0.0	0.0	0.0	0.0	-1.5	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total		56	56	56	56	56	54	56	51	51	55	55	55
	Filled Budgeted Positions		49	49	49	47	47	50	52	49	50	51	50	50
	Vacancies													
	920 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total		7	7	7	9	9	4	4	2	1	4	5	5
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave		2	2	0	4	0	0	0	0	0	0	0	0
	Education Positions (M03, R03, S03)													



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Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	Budgeted Positions	73	73	73	73	73	73	73	73	53	52	53	60	60
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-13.0	0.0	0.0	0.0
	Adjusted Budgeted Total		73	73	73	73	73	73	73	53	39	53	60	60
	Filled Budgeted Positions	57	57	56	57	57	56	55	55	52	52	52	54	54
	Vacancies:	16												
	Number on long term sick leave	1												
	Number on military leave	0												
	920 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	15	16	17	16	16	17	18	18	1	-13	1	6	6
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	2	2	0	0	0	0	0	0	0	0	0	0
	Medical Positions (16, 17, 18, 19, 20, R, S, & M)													
	Budgeted Positions	153	201	201	201	201	202	202	200	141	178	189	189	189
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	0.0	0.0	0.0
	Adjusted Budgeted Total		201	201	201	201	202	202	200	141	177	189	189	189
	Filled Budgeted Positions	110	146	146	148	153	155	158	159	131	143	145	149	147
	Vacancies:	44												
	Number on long term sick leave	4												
	Number on military leave	0												
	920 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket		0	0	0	0	0	0	5	5	5	5	5	5
	True Vacancy Total	40	55	55	53	48	47	44	36	5	29	39	34	36
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		1	1	1	1	1	1	0	0	0	0	0	0
	Number on other type of leave	0	3	3	1	1	0	0	0	0	0	0	0	0





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Data Analysis 13 Month as of 02-10-2010

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	Support Staff (R01, S01, R04, S04)													
	Budgeted Positions	203	200	200	197	196	197	198	189	167	174	184	188	188
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	2.0	-4.0	-3.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total		200	200	199	192	194	198	189	167	174	184	188	188
	Filled Budgeted Positions	160	157	160	164	168	166	161	169	157	158	165	158	156
	Vacancies:	43												
	Number on long term sick leave	4												
	Number on military leave	0												
	920 Blanket		0	0	0	0	0	0	1	1	0	0	0	0
	918 Blanket		2	0	0	4	4	0	1	1	1	1	1	1
	True Vacancy Total	39	41	40	35	20	24	37	18	8	15	18	29	31
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	2	4	0	4	4	4	4	4	4	4	6	6
	Trades (R 12, 13, 15; S 12, 13, 15)													
	Budgeted Positions	149	114	114	111	111	111	111	107	102	102	107	107	107
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	-5.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total		114	114	111	106	111	111	107	102	102	107	107	107
	Filled Budgeted Positions	135	105	106	104	102	101	102	97	94	95	99	98	98
	Vacancies:	14												
	Number on long term sick leave	2												
	Number on military leave	0												
	920 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	12	9	8	7	4	10	9	10	8	7	8	9	9
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0



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Data Analysis 13 Month as of 02-10-2010

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Management (M01, M06, E99)													
	Budgeted Positions	13	13	13	14	14	14	15	15	14	14	14	14	14
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total		13	13	14	14	14	15	15	14	14	14	14	14
	Filled Budgeted Positions	13	13	13	13	14	14	14	15	14	13	13	13	13
	Vacancies:	0												
	Number on long term sick leave	0												
	Number on military leave	0												
	920 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	0	0	0	1	0	0	1	0	0	1	1	1	1
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	1	0	0	0	0	0	0	0	0	0	0
	OverTime													
	Total	24,041	23,507	24,150	24,771	26,622	74,505	28,260	21,429	23,640	21,730	20,312	25,530	23,672
	AVG Hours Per Staff	17	17	17	18	18	52	20	15	17	16	14	18	17
	Custody	21,192	20,997	21,545	22,559	24,539	71,876	26,188	19,794	21,479	19,585	18,321	22,979	21,404
	Lieutenants	280	216	154	552	412	1,058	375	334	533	369	576	583	391
	Sergeants	1,472	1,284	1,329	1,617	2,138	3,036	1,270	1,150	1,908	958	1,343	1,733	1,466
	Officers	19,049	19,048	19,749	20,327	21,930	67,082	24,353	18,294	18,536	18,214	16,288	20,601	19,491
	Other Custody	391	449	313	63	59	701	190	16	503	44	114	62	56
	Non-Custody	1,531	1,279	1,030	1,123	954	1,108	1,002	772	813	952	930	1,259	1,073
	Medical	1,318	1,230	1,575	1,089	1,129	1,522	1,070	864	1,348	1,193	1,062	1,292	1,195
	Sick Leave													
	Total Hours	8,806	9,325	8,516	8,714	8,620	7,562	8,543	8,648	8,628	8,365	9,348	8,391	8,945
	AVG Hours Per Staff	6	7	6	6	6	5	6	6	6	6	7	6	6



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	Custody	6,264	6,597	6,503	6,045	5,950	5,184	6,029	5,713	5,983	5,855	6,297	5,811	6,349
	Lieutenants	130	175	180	276	167	136	150	92	252	160	245	272	188
	Sergeants	405	476	409	469	374	286	423	345	386	311	407	423	321
	Officers	5,427	5,534	5,610	4,870	4,997	4,628	5,253	5,157	5,073	5,145	5,410	4,705	5,390
	Other Custody	303	413	304	431	413	134	203	119	272	239	236	411	450
	Non-Custody	1,634	2,261	1,520	2,087	2,064	1,884	2,108	2,385	2,185	2,087	2,215	1,959	1,915
	Medical	908	467	494	582	605	495	406	551	461	422	836	622	681
	In-Lieu of Sick Leave													
	Total Hours		2,212	1,770	1,650	2,019	1,761	1,914	2,287	1,725	1,579	2,034	1,676	2,189
	AVG Hours Per Staff		2	1	1	1	1	1	2	1	1	1	1	2
	Custody		755	823	569	692	831	873	1,133	828	760	870	892	1,406
	Lieutenants				117	32	8	8	8	32	16	70		48
	Sergeants		80	70	35	18	24	38	48	16	48	32		164
	Officers		643	721	376	538	756	827	1,077	686	560	768	892	1,096
	Other Custody		32	32	41	104	44			94	136			99
	Non-Custody		1,032	566	783	853	502	616	756	686	510	631	413	419
	Medical		425	382	299	474	428	425	398	212	310	533	372	364
	Annual Leave													
	Total Hours								1,167	1,155	1,064	1,527	998	1,373
	AVG Hours Per Staff								1	1	1	1	1	1
	Custody								424	567	284	274	288	509
	Lieutenants								40	44	32		40	16
	Sergeants								158	148	8	72	56	72
	Officers								205	279	216	194	192	421
	Other Custody								21	96	28	8		
	Non-Custody								500	457	531	975	514	494
	Medical								244	131	249	278	197	371
	Workers' Compensation													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	Custody -- Number of Staff off Work due to accepted and pending claims.	18	18	15	20	13	14	15	14	15	14	17	17	19
	Off Work Rate (Per 100 Staff)	1.9	1.9	1.6	2.2	1.4	1.5	1.6	1.5	1.6	1.5	1.8	1.8	2.1
	Pending Claims	1	3	1	4	2	1	1	1	3	0	1	0	2
	New Claims	1	1	1	4	1	1	1	1	3	3	1	0	2
	Closed Claims	0	0	0	0	0	0	0	0	0	0	0	0	0
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	11	10	8	14	12	12	17	14	15	11	12	10	11
	Off Work Rate (Per 100 Staff)	2.3	2.1	1.7	2.9	2.4	2.4	3.5	2.8	3.3	2.4	2.5	2.1	2.3
	Pending Claims	1	2	1	5	2	3	5	3	1	0	0	0	1
	New Claims	1	2	1	5	1	3	5	3	1	0	0	0	1
	Closed Claims	0	0	0	0	0	0	0	0	0	0	0	0	0
	NDI/FMLA													
	Custody -- Number of Staff off Work due to non-work related illness/injuries.	10	1	4	11	68	86	102	233	137	83	124	19	18
	Off Work Rate (Per 100 Staff)	1.1	0.1	0.4	1.2	7.2	9.1	10.9	25.0	14.8	9.0	13.4	2.1	1.9
	Non-Custody -- Number of Staff off Work due to non-work related illness/injuries.	11	3	6	15	50	46	46	55	61	48	17	18	22
	Off Work Rate (Per 100 Staff)	2.3	0.6	1.2	3.1	10.1	9.3	9.4	11.1	13.6	10.4	3.6	3.8	4.7
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	975	385	0	7	0	0	0	0	0	0	0	0	9
	Education (Program 45) (\$)	0	13	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)								0	127	21	15	0	20
	Education (Program 45) (\$)								0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Work Orders (priority 1) received/submitted	1	1	1	1	1	0	0	1	1	0	0	0	0
	Number of Emergency Work Orders (priority 1) completed	1	1	1	1	1	0	0	1	1	0	0	0	0
	Number of preventative maintenance Work Orders (priority 2) received/submitted	1,178	1,490	1,292	1,410	1,916	1,977	1,614	1,578	1,367	1,381	1,335	1,335	1,200
	Number of preventative maintenance Work Orders (priority 2) completed	775	1,594	814	1,781	865	1,312	1,665	29	2,895	129	746	2	116
	Number of corrective Work Orders (priority 3 and 4) received/submitted	810	800	1,476	1,475	925	933	976	456	1,572	558	685	387	569
	Number of corrective Work Orders (priority 3 and 4) completed	97	1,194	1,858	1,575	761	900	809	384	1,713	133	139	4	9
	Number of project Work Orders (priority 5) received/submitted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of project Work Orders (priority 5) completed	0	0	0	0	1	0	0	0	0	0	0	0	0
	% of personnel hours spent on preventative maintenance	27 %	45 %	25 %	53 %	27 %	52 %	40 %	5 %	67 %	4 %	31 %	1 %	4 %
	Employee Grievances and Staff Complaints													
	Total	3	0	1	2	2	0	5	4	2	5	13	3	1
	Per 100 Staff	0.2	0.0	0.1	0.1	0.1	0.0	0.4	0.3	0.1	0.4	0.9	0.2	0.1
	Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
	Conditions of Work	2	0	1	2	0	0	4	3	2	5	13	3	0
	E.E.O	1	0	0	0	2	0	1	1	0	0	0	0	1
	Staff Investigations													
	Total Central Intake Requests	0	2	5	2	1	0	0	1	0	1	0	0	0
	Per 100 Staff	0.0	0.1	0.4	0.1	0.1	0.0	0.0	0.1	0.0	0.1	0.0	0.0	0.0
	Central Intake Requests Accepted	0	0	6	2	1	0	2	0	0	1	0	1	1



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	Central Intake Requests Rejected	0	1	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	6	4	1	1	3	3	0	1	4	2	4
	Total Direct Action Requests Submitted	0	2	4	2	4	5	3	3	2	4	3	3	2
	Direct Action Requests Accepted	0	0	6	4	6	1	3	3	4	4	4	2	4
	Direct Action Requests Rejected	0	1	0	0	0	0	1	0	0	0	0	0	0
	Number of Open Investigations	0	5	5	5	6	6	7	6	5	6	6	7	8
	Number of Closed Investigations	0	2	0	0	0	0	1	1	1	0	0	0	0
	Investigations exceeding 180 calendar days	5	4	4	5	5	5	4	3	3	3	5	5	5
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests								0	0	0	0	0	0
	Per 100 Staff								0.0	0.0	0.0	0.0	0.0	0.0
	Central Intake Requests Accepted								0	0	0	0	0	0
	Central Intake Requests Rejected								0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action								0	0	0	0	0	0
	Total Direct Action Requests Submitted								0	0	0	0	0	0
	Direct Action Requests Accepted								0	0	0	0	0	0
	Direct Action Requests Rejected								0	0	0	1	0	0
	Number of Open Investigations								0	0	0	0	1	1
	Number of Closed Investigations								0	0	0	0	0	0
	Investigations exceeding 180 calendar days								0	0	0	0	1	1
	Investigations exceeding the Statute of Limitations								0	0	0	0	0	0
	Adverse Actions													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
PVSP	Total	0	1	1	6	3	4	1	2	0	2	4	1	1	
	Per 100 Staff	0.0	0.1	0.1	0.4	0.2	0.3	0.1	0.1	0.0	0.1	0.3	0.1	0.1	
	Dismissals	0	0	1	1	1	0	0	0	0	0	0	0	0	
	Sick Leave Management														
	Letter of Instruction - Sick Leave (1st Letter ) (R06 and S06 Staff Only)		0	11	11	1	1	1	10	13	13	0	0	0	
	Letter of Instruction - Sick Leave (2nd Letter ) (R06 and S06 Staff Only)		0	0	0	0	0	0	0	0	0	0	0	0	
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)		0	0	0	2	2	2	3	2	2	0	0	0	
	Gen. Pop. III & IV														
	Unique Populations														
	DMH (ASH, CSH, PSH) Actual Population								49	50	46	41	38	36	
SATF	Custody Operations														
	Total Bed Capacity														
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Design Beds	3,471	3,462	3,429	3,451	3,463	3,452	3,472	3,456	3,435	3,445	3,440	3,429	3,454	
	Non-Traditional Beds	632	632	606	594	598	572	578	586	583	577	602	588	588	
	Overcrowding Beds	2,936	2,887	2,885	2,932	2,940	2,898	2,936	2,828	2,854	2,845	2,873	2,857	2,840	
	Temporary Beds (Family Visiting/Tank Beds)	0	4	5	9	8	7	7	7	2	1	1	2	2	
	Medical Beds	35	27	36	35	36	34	34	37	38	37	38	37	34	
	Budgeted Capacity	7,264	7,264	7,264	7,064	7,009	7,009	7,009	7,009	7,009	7,009	7,009	7,009	7,009	
	Inmate Count	7,094	7,018	6,964	7,021	7,045	6,961	7,027	6,911	6,910	6,905	6,953	6,913	6,918	
	% Inst. Filled to Budgeted Capacity	98 %	97 %	96 %	99 %	101 %	99 %	100 %	99 %	99 %	99 %	99 %	99 %	99 %	
	Inmate Custody Level														
	Level I	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Out of Level I Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0	



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	% of Out of Level Assignments	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Level II	3,682	3,628	3,600	3,621	3,644	3,584	3,653	3,521	3,530	3,582	3,554	3,552	3,554
	Out of Level II Assignments	831	842	843	895	943	935	987	938	914	933	882	821	771
	% of Out of Level Assignments	23 %	23 %	23 %	25 %	26 %	26 %	27 %	27 %	26 %	26 %	25 %	23 %	22 %
	Level III	1,145	1,143	1,142	1,143	1,149	1,129	1,140	1,142	1,124	1,046	1,136	1,128	1,139
	Out of Level III Assignments	129	127	143	144	142	142	141	142	141	144	158	159	150
	% of Out of Level Assignments	11 %	11 %	13 %	13 %	12 %	13 %	12 %	12 %	13 %	14 %	14 %	14 %	13 %
	Level IV	1,942	1,924	1,915	1,921	1,933	1,927	1,885	1,903	1,905	1,920	1,935	1,915	1,915
	Out of Level IV Assignments	71	70	64	73	83	74	77	72	67	75	74	71	78
	% of Out of Level Assignments	4 %	4 %	3 %	4 %	4 %	4 %	4 %	4 %	4 %	4 %	4 %	4 %	4 %
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Age Group													
	18 to 31	2,026	1,834	1,848	1,891	1,899	1,988	2,003						
	32 to 45	2,804	2,735	2,694	2,701	2,711	2,670	2,701						
	46 and above	2,264	2,449	2,422	2,429	2,436	2,303	2,323						
	General Population Summary													
	Budgeted Capacity	6,939	6,939	6,939	6,739	6,684	6,684	6,684	6,684	6,684	6,684	6,684	6,684	6,684
	Actual Population	6,764	6,704	6,652	6,694	6,734	6,645	6,685	6,570	6,559	6,549	6,625	6,597	6,610
	General Population													
	Budgeted Capacity	3,845	3,845	3,845	3,645	3,590	3,590	3,590	3,590	3,590	3,590	3,590	3,590	3,590
	Actual Population	3,654	3,592	3,563	3,601	3,617	3,560	3,584	3,495	3,500	3,542	3,539	3,518	3,520
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	3,094	3,094	3,094	3,094	3,094	3,094	3,094	3,094	3,094	3,094	3,094	3,094	3,094
	Actual Population	3,103	3,112	3,089	3,093	3,117	3,085	3,101	3,075	3,059	3,007	3,086	3,079	3,090
	Minimum Support Facility													





# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
Life Sentenced Inmates														
Life (With Possibility of Parole)			2,166	1,991	1,988	2,002	2,001	2,011	1,996	2,015	1,947	1,971	1,974	1,974
Life (Without Possibility of Parole) (LWOP)			245	259	258	257	259	260	258	257	256	258	262	268
Reception Center														
Budgeted Capacity		0	0	0	0	0	0	0	0	0	0	0	0	0
Actual Population		0	0	0	0	0	0	0	0	0	0	0	0	0
Administrative Segregation (ASU)														
Budgeted Capacity		325	325	325	325	325	325	325	325	325	325	325	325	325
Actual Population (Excluding Overflow)		287	287	275	290	273	277	306	301	310	319	289	279	272
Actual Population (With Overflow)		287	287	275	290	273	277	334	301	310	319	289	279	272
Average Length of Stay		74	96	90	89	90	89	88	87	93	85	93	95	97
Stays Exceeding 200 days			18	18	12	32	18	27	24	22	13	27	24	35
Stays Exceeding 400 days			8	8	8	8	6	6	5	5	8	6	5	5
Stays Exceeding 800 days			2	2	2	1	2	2	2	0	0	0	0	0
Total ASU Endorsed Inmates									12	19	57	45	44	38
ASU Endorsed for GP									2	5	26	12	16	10
ASU Endorsed for SNY		13	8	8	9	9	13	11	5	7	11	13	18	19
ASU Endorsed for SHU		7	17	9	14	7	6	11	5	7	20	20	10	9
ASU Overflow														
Actual Population		0	0	0	0	0	0	28	0	0	0	0	0	0
ASU EOP Hub														
Actual Population		0	0	0	0	0	0	0	0	0	0	0	0	0
Behavior Management Unit														
Budgeted Capacity		48	48	48	48	48	48	48	48	48	48	48	48	48



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Actual Population	48	38	22	44	48	48	48	46	42	42	36	48	48
	Average Length of Stay	52	50	46	45	46	49	61	59	59	58	58	56	56
	Number of Completions	12	20	18	9	12	6	22	19	20	8	12	9	8
	American with Disabilities Act													
	Actual Population	948	1,168	1,156	1,162	1,145	1,148	1,166	1,140	1,164	1,170	1,183	1,190	1,203
	Impacting		851	903	849	837	844	846	827	838	860	875	873	886
	Non-Impacting		317	253	313	308	304	320	313	326	310	308	317	317
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity		1,559	1,559	1,559	1,559	1,559	1,559	1,559	1,559	1,559	1,559	1,559	1,559
	Actual Population	1,505	1,518	1,477	1,533	1,560	1,511	1,530	1,523	1,541	1,537	1,541	1,527	1,542
	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	14	9	12	20	18	18	25	45	33	30	10	26	25
	EOP-GP													
	Budgeted Capacity								0	0	0	0	0	0
	Actual Population								3	4	3	1	8	7
	EOP-SNY													
	Budgeted Capacity								0	0	0	0	0	0
	Actual Population								8	5	4	5	11	13
	EOP-ASU													
	Budgeted Capacity								0	0	0	0	0	0
	Actual Population								11	6	9	4	7	5
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													



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Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0						
	Single Cell Inmates													
	Total Single Cell Inmates	107	128	163	122	122	142	160	159	145	196	123	88	79
	With S-Suffix	79	77	81	82	75	67	82	80	76	77	84	82	76
	Without S-Suffix	28	51	82	40	47	75	78	79	69	119	39	6	3
	Total Administrative Segregation Unit Single Cell Inmates		110	118	65	128	117	94	104	82	62	114	51	47
	ASU With S-Suffix		57	52	41	50	54	54	49	42	45	48	50	47
	ASU Without S-Suffix		53	66	24	78	63	40	55	40	17	66	1	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates		0	0	0	0	0	0	0	1	0	0	0	0
	PSU With S-Suffix		0	0	0	0	0	0	0	1	0	0	0	0
	PSU Without S-Suffix		0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates		0	0	0	0	0	0	0	3	0	0	0	0
	SHU With S-Suffix		0	0	0	0	0	0	0	3	0	0	0	0
	SHU Without S-Suffix		0	0	0	0	0	0	0	0	0	0	0	0
	Total EOP Single Cell Inmates								0	1	1	0	0	0
	EOP with S-Suffix								0	1	1	0	0	0
	EOP without S-Suffix								0	0	0	0	0	0
	Inmate Disciplinarys													
	Total	333	381	340	337	263	478	342	284	281	288	274	310	245
	Per 100 inmates	4.7	5.4	4.9	4.8	3.7	6.9	4.9	4.1	4.1	4.2	3.9	4.5	3.5
	Conduct	159	173	191	187	122	156	184	153	141	144	138	145	109
	Batteries on Staff	3	5	10	5	4	7	2	4	1	5	2	2	0
	Batteries on Inmates	19	21	35	23	19	24	45	12	24	36	12	28	10



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Stimulants and Sedatives	19	25	12	14	9	25	10	14	14	22	14	14	19
	Indecent Exposure (IEX)		1	1	3	6	1	1	1	0	1	0	3	5
	IHP Refusals / Failure to Comply		4	3	8	5	5	0	10	12	6	17	6	7
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status		0	0	3	0	0	0	1	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status		0	0	0	0	2	0	0	0	0	0	0	0
	Other	133	152	88	94	98	258	100	89	89	74	91	112	95
	Serious 115's Lost to time constraints	2	1	0	0	0	0	3	2	0	0	0	0	0
	Number of Incidents													
	Number of Incidents	42	40	51	42	34	40	43	42	24	46	36	42	24
	Per 100 inmates	0.6	0.6	0.7	0.6	0.5	0.6	0.6	0.6	0.3	0.7	0.5	0.6	0.3
	Number of Voided Incident Reports	0	2	1	1	1	0	3	2	0	1	0	0	1
	Total Number of Documented Force	14	21	24	11	14	17	14	23	12	23	16	17	5
	Per 100 inmates	0.2	0.3	0.3	0.2	0.2	0.2	0.2	0.3	0.2	0.3	0.2	0.2	0.1
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number Overdue Use of Force Reviews								6	11	7	17	12	19
	Lockdown/Modified Programs	7	11	12	11	7	10	7	9	8	10	8	10	4
	Type of Force													
	1. OC	8	12	13	6	8	8	13	11	8	16	10	12	3
	2. Physical Force	4	11	8	5	3	6	4	11	3	6	7	3	1
	3. Baton	0	2	5	2	2	0	2	1	2	1	1	4	0
4. CN	0	0	0	0	0	0	0	0	0	0	0	0	0	
5. 37 mm/40 mm	3	2	3	0	2	3	1	3	3	2	1	4	1	



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	6. Mini 14 - Shots	0	0	0	0	0	0	2	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	1	0	0	0	0	0	0	0	0	0
	9. Other	0	0	0	0	0	0	0	0	0	0	0	1	0
	Incidents													
	CONTROLLED SUBSTANCE INVOLVED/U.A.	2	3	1	3	0	2	28	2	1	4	4	9	6
	Methamphetamine	0	0	0	1	0	1	4	0	0	0	1	4	2
	Marijuana	0	1	0	1	0	1	4	1	1	0	1	1	1
	Heroin	0	2	1	0	0	0	19	1	0	4	1	3	3
	Cocaine	0	0	0	1	0	0	1	0	0	0	0	0	0
	Amphetamine								0	0	0	0	0	0
	Barbiturates								0	0	0	0	0	0
	Codeine								0	0	0	0	0	0
	Morphine								0	0	0	0	0	0
	Drug Paraphernalia/Other	2	0	0	0	0	0	0	0	0	0	1	1	0
	BATTERY ON STAFF	1	0	6	3	2	2	1	2	0	5	1	1	0
	With Weapon	0	0	0	0	0	0	1	0	0	0	0	0	0
	Without Weapon	1	0	6	3	2	2	0	2	0	5	1	1	0
	BATTERY ON INMATE	5	5	13	5	3	6	8	6	5	12	5	10	2
	With Weapon	1	0	3	0	0	2	2	0	0	2	1	2	1
	Without Weapon	4	5	10	5	3	4	6	6	5	10	4	8	1
	CELL EXTRACTIONS	0	1	0	0	1	0	0	0	0	0	0	3	0
	CELL EXTRACTIONS (KEYHEA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	ESCAPES	0	0	0	0	0	0	0	0	0	0	0	0	0
	ATTEMPTED ESCAPES	0	0	0	1	0	0	0	0	0	0	0	0	0
	MELEE/RIOT	0	1	1	0	1	1	1	0	0	0	1	1	1
	MUTUAL COMBAT	6	8	8	2	6	6	4						



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	POSSESSION OF A WEAPON	2	2	2	3	3	1	9	2	1	4	5	7	6
	RESISTING STAFF	2	2	1	1	1	2	2	7	2	4	5	0	0
	THREATENING STAFF	0	0	0	0	0	1	1	0	0	0	1	0	1
	Attempted Suicide	1	2	4	3	2	0	1	1	2	1	0	1	0
	Suicide	0	0	0	1	0	0	0	0	0	1	0	0	0
	Expected Death	3	1	1	5	0	2	2	2	2	1	5	1	1
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	0	1	0	1	0	0	0	0	0
	Contraband Cell Phone Discoveries		2	15	6	1	2	1	5	5	6	7	7	2
	MISCELLANEOUS	4	2	5	5	5	4	2	12	7	9	6	10	9
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates					7,043	6,959	7,025	6,909	6,908	6,902	6,951	6,911	6,916
	Total Number Non IHP Coded Inmates					2	2	2	2	2	3	2	2	2
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)		1	0	1	1	0	1	4	1	1	4	7	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)		0	0	0	0	0	0	0	0	1	1	1	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP		0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of incidents (first time and repeat offenders)	3	1	0	2	2	1	1	0	0	0	0	3	2
	Number of D.A. Referrals	3	0	0	2	2	1	1	0	0	0	0	3	2
	Number of documented mental health referrals (inmates)	9	1	1	3	6	1	1	1	0	1	0	3	5
	Total number of victims	3	0	0	1	0	1	0	0	0	0	0	4	2
	Number of Sexual Misconduct Reports completed (employee)	9	1	2	3	6	1	2	1	0	1	0	4	5



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Inmate Appeals													
	Total Appeals received by the Appeals Office	1,016	968	938	923	796	682	767	690	509	476	392	424	422
	Total Appeals Issued a Log Number	639	557	544	566	632	570	618	613	385	380	317	360	344
	Total Screen Outs	377	411	394	357	164	112	149	77	124	96	75	64	78
	Overdue Appeals (Point-in-time)	1	17	11	30	2	0	0	1	0	0	0	6	20
	Overdue Appeals (Monthly Cumulative)								66	79	75	34	0	0
	Overdue Appeals (ADA)		11	13	10	14	5	10	4	4	13	5	43	37
	Total Modification Orders Issued	3	0	2	0	1	6	3	3	7	2	0	0	1
	Appeals Per 100 Inmates	9.0	7.9	7.8	8.1	9.0	8.2	8.8	8.9	5.6	5.5	4.6	5.2	5.0
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office								269	0	0	0	0	0
	Total Appeals Issued a Log Number								246	0	0	0	0	0
	Total Screen Outs								23	0	0	0	0	0
	Overdue Appeals - Medical Related (Point-in-time)	179	190	200	240	200	177	212	251	22	0	0	0	0
	Overdue Appeals - Medical Related (Monthly Cumulative)								133	0	0	0	0	0
	Overdue Appeals (ADA)(Medical)								0	0	0	0	0	0
	Total Modification Orders Issued								0	0	0	0	0	0
	Appeals Per 100 Inmates								3.6	0.0	0.0	0.0	0.0	0.0
	Inmate Appeal Breakdown													
	Disciplinary	51	34	53	40	35	33	51	37	34	36	41	22	31
	Custody/Classification	18	16	17	19	15	14	28	22	7	9	14	16	11
	Mail	14	19	13	13	12	13	14	16	9	12	4	6	13
	Visiting	4	2	6	1	6	3	2	5	0	7	3	4	3
	Personal Property	39	35	22	37	27	29	19	29	31	32	19	16	14
	Case Records	10	10	7	14	11	12	8	8	6	18	7	7	4



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
SATF	Staff Complaints	51	33	29	29	46	46	35	40	34	29	31	40	40	
	Living Conditions	18	20	16	13	24	13	19	19	12	15	7	15	21	
	Legal	16	2	7	11	8	3	5	11	4	7	4	4	6	
	Program	23	20	22	24	22	11	19	14	30	28	22	29	25	
	Segregation Hearings	3	2	3	2	4	5	3	2	4	5	4	4	1	
	Work Incentive	13	11	16	12	9	13	8	9	7	15	15	16	7	
	Re-Entry	0	1	1	0	0	0	0	0	1	0	0	1	0	
	Transfer	6	12	14	7	11	8	13	8	10	12	8	5	5	
	Funds	19	20	18	12	12	7	5	8	3	16	10	3	5	
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Medical	215	171	195	205	219	220	258	246	0	0	0	0	0	
	ADA (1824's)	139	149	105	127	171	140	131	139	193	139	128	172	158	
	Programs														
	Academic Programs - Full Time														
	Inmate Quota		1,566	945	1,161	1,161	1,161	1,161	1,161	1,161	1,107	1,080	1,242		
	Inmate Enrollment		1,549	936	1,128	1,153	1,153	1,147	1,135	1,101	1,084	1,062	1,239		
	% of Total Capacity Enrolled		99 %	99 %	97 %	99 %	99 %	99 %	98 %	95 %	98 %	98 %	100 %	0 %	0 %
	Academic Programs - Half Time														
	Inmate Quota			648	432	432	432	432	432	432	432	432	270		
	Inmate Enrollment			648	427	431	432	430	377	426	425	418	257		
	% of Total Capacity Enrolled			100 %	99 %	100 %	100 %	100 %	87 %	99 %	98 %	97 %	95 %	0 %	0 %
	Academic Programs - Attendance Tracking														
	Average Daily Attendance			912	789	866	904	763	669	898	1,072	736	825		
	Total Hours X-Time		70,273	90,428	84,989	101,573	112,338	90,147	79,960	104,383	124,201	95,311	93,191		
	Total Hours S-Time		62,146	55,644	49,483	45,899	57,720	55,169	32,734	45,176	29,656	40,297	36,174		
	Total S-Time Non-Education		41,732	47,642	43,418	31,131	43,694	45,175	21,487	40,799	26,743	33,968	27,206		
	Total S-Time Education		20,414	8,003	6,065	14,769	14,027	9,994	11,247	4,377	2,913	6,330	8,968		





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Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Total S-Time Medical													
	Average # Days in School (DIS)		99	103	79	98	68	69	70	70	63	67		
	Avg. Length of Time in Assignment (LTA)		203	167	174	200	144	149	155	155	139	142		
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	2	21	14	21	59	237	159	143	154	212	46		
	English Language Development (ELD)		1	2	2	7	5	3	5	2	5	0		
	Adult Basic Education (ABE) 1		0	3	5	9	7	10	3	4	6	1		
	Adult Basic Education (ABE) 2		2	6	7	17	6	18	0	10	5	2		
	Adult Basic Education (ABE) 3		0	0	4	18	2	1	2	2	2	1		
	GED Certificate Completion	0	17	1	0	51	16	46	15	3	24	0		
	High School Diploma	2								0	0	0		
	Number of Inmates on Academic Waiting List	1,095	1,190	1,158	1,100	1,080	1,153	1,036	1,085	1,819	1,155	1,235		
	Academic Programs - Programming Eligible Inmate Population													
	Average Reading Level of Inmates (Students)	8.0	5.2	5.1	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0		
	Inmates (Students Reading Level < 9.0)		1,143	1,290	1,691	1,492	1,329	1,339	1,376	1,176	1,300	1,393		
	Inmates (Students Reading Level > 9.0)		1,235	1,251	863	1,047	1,183	1,119	1,092	1,111	1,060	1,030		
	Independent Study Students													
	Student Quota		120	240	240	240	240	120	120	240	240	240		
	Students Enrolled	225	128	263	267	185	185	66	126	393	393	393		
	Distance Learning Students													
	Student Quota		120	72	120	120	120	120	120	120	120	120		
	Students Enrolled	0	72	89	92	318	88	85	110	137	140	144		
	Bridging Programs													



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Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Inmate Quota	54	54	54	54	54	54	54	0	54	54	0		
	Inmate Enrollment	8	8	5	10	10	18	0	0	18	18	0		
	Post Secondary Incarcerated Youthful Offender (IYO) Programs													
	Inmate Enrollment									0	0	0		
	Total Completions	1								0	0	0		
	Completion Certificates earned	1								0	0	0		
	Completion Degrees earned	0								0	0	0		
	College Programs (unfunded)													
	No. of College Students Participating													
	No. of Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													
	Vocational Programs - Full Time													
	Physical (Room) Capacity	972												
	Inmate Quota	999	837	891	891	918	918	918	918	864	837	891		
	Inmate Enrollment	995	823	879	880	890	875	892	866	786	820	879		
	% of Total Capacity Enrolled	100 %	98 %	99 %	99 %	97 %	95 %	97 %	94 %	91 %	98 %	99 %	0 %	0 %
	Vocational Programs - Half Time													
	Inmate Quota		162	108	108	108	108	108	108	108	108	54		
	Inmate Enrollment		162	108	108	108	107	108	107	108	108	54		
	% of Total Capacity Enrolled		100 %	100 %	100 %	100 %	99 %	100 %	99 %	100 %	100 %	100 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Average Daily Attendance		413	377	483	458	506	332	447	475	303	389		



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		2008	2009												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
SATF	Total X-Time	45,390	50,507	52,804	69,192	69,365	72,605	47,457	63,957	67,919	45,986	51,848			
	Total S-Time	40,617	45,744	28,008	35,467	43,140	36,527	21,009	39,622	37,265	38,912	44,464			
	Total S-Time Non-Education	29,895	39,124	21,503	20,653	29,585	25,389	10,560	35,129	29,127	23,009	25,646			
	Total S-Time Education	10,722	6,621	6,506	14,814	13,555	11,138	10,450	4,493	8,138	15,909	18,818			
	Total S-Time Medical														
	Average # Days in School (DIS)		123	111	101	92	95	99	119	99	88	106			
	Avg. Length of Time in Assignment (LTA)		248	230	221	205	210	221	313	221	196	191			
	Vocational Programs - Outcomes and Completions														
	Program Completions	64													
	Number of inmates on VOC Waiting List	403	392	420	410	474	438	419	483	648	382	416			
	National Center for Construction, Education, and Research (NCCER's)														
	Component Completion		44	24	96	12	71	74	77	84	75	60			
	Program Completion		9	7	9	0	0	0	12	20	36	8			
	Non - NCCER's														
	Course Completions		19	25	46	31	51	32	19	63	37	8			
	Program Completions		3	17	30	12	1	0	46	48	32	15			
	Industry Certifications		52	11	15	90	8	46	32	53	58	24			
	Professional Licenses		2	4	8	0	0	0	0	7	0	3			
	Inmate Work Assignments														
	Available Assignments	7,381	7,331	7,339	7,361	7,356	6,976	6,975	6,992	7,012	6,955	5,979	5,964	5,308	
	Full Time	4,542	4,490	4,496	4,518	4,518	4,290	4,290	4,300	4,322	4,304	4,685	4,702	4,665	
	Half Time	2,839	2,841	2,843	2,843	2,838	2,686	2,685	2,692	2,690	2,651	1,294	1,262	643	
	Eligible Inmates	6,692	6,660	6,609	6,648	6,697	6,564	6,657	6,489	6,504	6,475	6,567	6,562	6,540	
	Inmates Assigned	5,340	5,428	5,362	5,399	5,376	5,414	5,440	5,405	5,275	5,210	5,023	5,006	4,670	
	Full Time	3,988	4,039	3,982	4,032	3,991	4,038	4,037	4,013	3,926	3,897	4,417	4,398	4,158	



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Half Time	1,352	1,389	1,380	1,367	1,385	1,376	1,403	1,392	1,349	1,313	606	608	512
	One Half Time Assignment	170	153	156	115	173	161	178	188	179	160	48	37	496
	Two Half Time Assignments	1,182	1,236	1,224	1,252	1,212	1,215	1,225	1,204	1,170	1,153	558	571	16
	Vacant Work Assignments		1,903	1,977	1,962	1,980	1,562	1,535	1,587	1,737	1,745	956	958	638
	Percent of Filled Work Assignments		74 %	73 %	73 %	73 %	78 %	78 %	77 %	75 %	75 %	84 %	84 %	88 %
	Inmates Unassigned	1,067	981	954	952	1,025	892	948	851	1,010	984	1,314	1,333	1,581
	Voluntary	59	47	50	53	55	58	55	35	28	32	33	26	22
	Involuntary	1,008	934	904	899	970	834	893	816	982	952	1,281	1,307	1,559
	Inmates on Waiting List	899	913	866	868	928	803	849	832	871	901	1,274	1,274	1,517
	Division of Addiction & Recovery Services													
	SAP Beds	1,878	1,878	1,878	1,678	1,678	1,678	1,678	1,678	1,678	1,678	1,678	739	739
	SAP Beds Filled	1,702	1,698	1,686	1,710	1,736	1,700	1,747	1,665	1,665	1,641	1,584	730	739
	% of SAP Beds Filled	91 %	90 %	90 %	102 %	103 %	101 %	104 %	99 %	99 %	98 %	94 %	99 %	100 %
	Waiting List of Potential SAP Participants	26	14	13	17	23	15	19	10	14	28	33	27	120
	Number of Program Completions	130	134	97	140	146	145	126	104	114	109	110	60	71
	Prison Industry Authority													
	PIA Assignments	120	120	120	120	120	120	120	120	124	120	120	120	120
	PIA Assignments Filled	116	119	120	120	119	120	120	120	124	120	120	120	118
	% of PIA Assignments Filled	97 %	99 %	100 %	100 %	99 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	98 %
	PIA Lost Hours	7,709	4,313	3,160	5,242	5,199	4,910	5,120	5,216	6,281	1,389	2,614	2,290	4,329
	(Custody) PIA Lost Hours								3,670	5,673	697	1,741	644	3,110
	(Ducats) PIA Lost Hours								870	498	573	688	620	652
	(Industry Related) PIA Lost Hours								6	0	0	0	31	0
	(Other) PIA Lost Hours								670	111	119	185	152	566
	(Vacant) PIA Lost Hours								0	0	0	0	845	0
	Inmate Leisure Time Activity Groups (ILTAG's)													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
SATF	Total Number of ILTAG Groups		31	31	31	31	31	31	30	30	31	29	29	29	
	Total Number of Meetings Held	38	37	56	51	71	15	23	56	54	49	30	40	33	
	Total Number of Attendees (for all meetings held)		904	870	1,033	1,254	381	303	745	835	754	358	744	724	
	Contact Hours								1,118	1,294	1,152	852	3,620	1,218	
	Average Number of Inmate Attendees	0													
	Alcoholics Anonymous (AA)														
	Total Number of Meetings Held	18	21	25	23	33	7	10	29	23	22	11	15	13	
	Total Number of Attendees		493	410	504	571	178	139	380	364	344	187	302	276	
	Average Number of Inmate Attendees	23													
	Contact Hours								570	546	516	374	604	552	
	Narcotics Anonymous (NA)														
	Total Number of Meetings Held	19	16	27	24	36	7	10	27	24	23	10	15	13	
	Total Number of Attendees		411	437	503	634	178	139	365	388	368	154	278	277	
	Average Number of Inmate Attendees	23													
	Contact Hours								548	582	552	308	556	254	
	Veteran's Groups														
	Total Number of Meetings Held		0	0	0	0	0	0	0	0	0	0	0	0	
	Total Number of Attendees		0	0	0	0	0	0	0	0	0	0	0	0	
	Contact Hours								0	0	0	0	0	0	
	All Other ILTAG's														
	Total Number of Meetings Held		0	4	4	2	1	3	0	7	4	9	10	7	
	Total Number of Attendees		0	23	26	49	25	25	0	83	42	17	164	171	
	Contact Hours								0	166	84	170	2,460	412	
	Other Self Help Groups														
	Total Number of Meetings Held	1													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Average Number of Inmate Attendees	21												
	Administration													
	Budget Allotment													
	Allotment (\$)	180,033,501												
	Surplus/Deficit (\$)	-16,307,894												
	Budget Allotment (Program 25)													
	Allotment		167,494,521	167,494,521	167,494,521	167,494,521	168,696,550	163,848,027	163,848,027	163,848,027	139,061,537	139,061,537	139,061,537	139,061,537
	Surplus/Deficit		-15,954,710	-4,583,327	-3,887,465	-4,474,462	-611,972	-5,014,836	-5,014,836	-5,014,836	0	0	0	0
	Budget Allotment (Program 45)													
	Allotment		12,538,980	12,538,980	12,538,980	12,538,980	12,990,430	12,744,000	12,744,000	12,744,000	9,136,775	9,136,775	9,136,775	9,136,775
	Surplus/Deficit		-1,384,076	-1,184,548	-1,179,568	-1,031,989	183,555	90,379	90,379	90,379	0	0	0	0
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,944	1,963	1,966	1,960	1,959	1,955	1,951	1,928	1,858	1,858	1,892	1,889	1,884
	Custody													
	Budgeted Positions	1,300												
	Activations (+) / Deactivations (-)	0.0												
	Filled Positions	1,228												
	Vacancies:	72												
	Number on long term sick leave	26												
	Number on military leave	3												
	Number on other type of leave	0												
	True Vacancy Total	43												
	Custody Codes 9662; 9659; 9656; of (R06, S06)													
	Budgeted Positions		1,235	1,235	1,216	1,216	1,216	1,216	1,216	1,159	1,154	1,184	1,184	1,184
	Activations (+) / Deactivations		0.0	0.0	0.0	-25.0	-25.0	-25.0	-32.0	25.0	0.0	0.0	-15.0	-15.0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Adjusted Budgeted Total		1,235	1,235	1,216	1,191	1,191	1,191	1,184	1,184	1,154	1,184	1,169	1,169
	Filled Budgeted Positions		1,160	1,157	1,156	1,158	1,156	1,151	1,149	1,109	1,107	1,132	1,122	1,119
	Vacancies													
	920 Blanket		0	3	1	1	1	1	1	1	1	1	1	1
	918 Blanket		6	3	2	1	2	4	10	10	7	7	7	7
	True Vacancy Total		69	72	58	32	33	36	25	64	39	43	38	41
	902 Blanket		14	11	12	14	11	13	13	13	14	15	15	14
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave		0	0	0	0	11	1	0	2	2	6	9	3
	Other Custody Remaining Codes of (R06, S06)													
	Budgeted Positions		70	71	71	71	71	71	71	71	71	69	69	69
	Activations (+) / Deactivations (-)		0.0	0.0	0.0	0.0	0.0	0.0	-2.0	-2.0	0.0	0.0	-1.0	-1.0
	Adjusted Budgeted Total		70	71	71	71	71	71	69	69	71	69	68	68
	Filled Budgeted Positions		68	66	66	70	71	71	71	68	68	66	66	66
	Vacancies													
	920 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket		1	1	1	1	1	1	1	1	1	1	1	1
	True Vacancy Total		1	4	4	0	-1	-1	-3	0	2	2	1	1
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave		0	0	0	0	0	0	0	0	0	0	0	0
	Education Positions (M03, R03, S03)													
	Budgeted Positions	106	106	106	106	106	106	106	107	102	100	100	101	103
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	-5.0	-5.0	-5.0	-6.0	-12.0	-11.0	2.0	-10.0	-4.0
	Adjusted Budgeted Total		106	106	106	101	101	101	101	90	89	102	91	99
	Filled Budgeted Positions	103	103	102	101	100	98	99	98	97	96	95	95	94
	Vacancies:	3												



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Number on long term sick leave	2												
	Number on military leave	0												
	920 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket		0	0	0	0	0	1	1	1	1	1	2	1
	True Vacancy Total	1	3	4	5	1	3	1	2	-8	-8	6	-6	4
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Positions (16, 17, 18, 19, 20, R, S, & M)													
	Budgeted Positions	203	253	252	252	252	254	254	247	207	230	236	235	235
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	-2.0	0.0	0.0	0.0	6.0	0.0	0.0	5.0	-5.0
	Adjusted Budgeted Total		253	252	252	250	254	254	247	213	230	236	240	230
	Filled Budgeted Positions	175	221	222	220	218	218	218	211	191	202	209	212	210
	Vacancies:	28												
	Number on long term sick leave	14												
	Number on military leave	0												
	920 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket		5	31	26	35	26	27	30	35	29	36	32	30
	True Vacancy Total	14	26	-2	5	-3	9	9	6	-14	-2	-10	-4	-10
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	7	4	0	2	2	1	1	0
	Support Staff (R01, S01, R04, S04)													
	Budgeted Positions	254	269	267	264	263	260	264	258	246	248	254	258	258
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	-4.0	-2.0	-6.0	-2.0	0.0	-3.0	5.0	1.0	5.0
	Adjusted Budgeted Total		269	267	264	259	258	258	256	246	245	259	259	263
	Filled Budgeted Positions	229	246	250	249	248	247	247	237	233	226	229	233	233





# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Vacancies:	24												
	Number on long term sick leave	4												
	Number on military leave	0												
	920 Blanket		1	0	0	4	0	0	0	0	0	0	0	0
	918 Blanket		1	3	2	2	5	7	5	4	6	3	2	3
	True Vacancy Total	20	21	14	13	5	6	4	14	10	14	27	24	27
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	3	1	0	3	4	1	1	0
	Trades (R 12, 13, 15; S 12, 13, 15)													
	Budgeted Positions	203	157	157	154	154	154	154	154	151	151	152	148	148
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	-8.0	-8.0	-8.0	-8.0	-5.0	-6.0	-6.0	-1.0	-1.0
	Adjusted Budgeted Total		157	157	154	146	146	146	146	146	145	146	147	147
	Filled Budgeted Positions	193	149	152	152	150	149	148	144	142	142	144	144	144
	Vacancies:	11												
	Number on long term sick leave	6												
	Number on military leave	0												
	920 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket		0	0	0	0	0	5	7	3	4	3	3	4
	True Vacancy Total	5	8	5	2	-4	-3	-7	-5	1	-1	-1	0	-1
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		1	1	1	1	1	1	1	1	0	1	1	1
	Number on other type of leave	0	0	0	0	0	0	0	0	1	1	0	0	0
	Management (M01, M06, E99)													
	Budgeted Positions	20	20	20	20	20	20	20	20	19	19	20	20	20
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total		20	20	20	20	20	20	20	20	19	20	20	20



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Filled Budgeted Positions	16	16	17	16	16	17	18	18	18	18	16	17	18
	Vacancies:	4												
	Number on long term sick leave	0												
	Number on military leave	0												
	920 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	4	4	3	4	4	3	2	2	2	1	4	3	2
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	OverTime													
	Total	31,584	30,109	23,463	33,092	32,786	84,164	36,334	39,446	36,511	29,267	27,016	27,757	25,478
	AVG Hours Per Staff	16	15	12	17	17	43	19	20	20	16	14	15	14
	Custody	25,636	24,271	17,621	25,361	26,475	76,535	30,489	33,385	28,805	23,158	22,250	20,870	20,518
	Lieutenants	598	579	481	1,165	1,270	2,194	1,069	744	967	966	996	1,331	1,040
	Sergeants	2,424	1,571	1,770	2,860	2,685	4,259	2,639	2,942	3,227	2,044	2,408	2,692	2,080
	Officers	22,566	22,073	15,347	21,288	22,432	69,996	26,733	29,651	24,588	20,095	18,823	16,823	17,222
	Other Custody	48	48	24	48	88	87	48	48	24	53	24	24	176
	Non-Custody	1,309	1,327	821	1,377	1,218	1,817	1,179	1,413	2,063	1,382	850	1,696	1,144
	Medical	4,640	4,511	5,021	6,353	5,093	5,811	4,667	4,648	5,643	4,727	3,916	5,191	3,816
	Sick Leave													
	Total Hours	12,990	12,511	12,179	13,491	12,566	13,016	12,706	11,382	12,801	11,454	12,313	9,708	11,403
	AVG Hours Per Staff	7	6	6	7	6	7	7	6	7	6	7	5	6
	Custody	8,553	8,277	8,836	9,472	9,149	9,238	9,037	7,949	8,581	8,055	8,177	7,017	7,919
	Lieutenants	296	298	264	388	473	247	176	250	346	238	233	269	232
	Sergeants	551	629	798	676	742	689	686	731	580	465	637	606	528
	Officers	7,162	7,043	7,521	8,017	7,519	7,929	7,698	6,701	7,272	7,115	6,950	6,114	6,661
	Other Custody	544	307	254	391	415	373	477	266	383	238	358	29	498



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Non-Custody	2,762	2,941	2,523	2,999	2,486	2,775	2,698	2,625	2,966	2,525	2,899	1,959	2,384
	Medical	1,675	1,293	820	1,020	931	1,003	971	809	1,255	874	1,237	733	1,099
	In-Lieu of Sick Leave													
	Total Hours		4,753	5,205	5,503	5,276	6,239	5,277	6,162	1,973	1,394	2,063	1,695	2,003
	AVG Hours Per Staff		2	3	3	3	3	3	3	1	1	1	1	1
	Custody		3,330	3,997	4,377	4,208	4,854	4,264	5,191	1,023	644	761	1,035	981
	Lieutenants		154	149	130	182	190	176	133	10	8	133	97	81
	Sergeants		276	267	460	353	344	441	355	71	87	136	89	89
	Officers		2,754	3,522	3,743	3,636	4,240	3,517	4,625	664	531	420	849	753
	Other Custody		146	60	44	37	81	131	78	278	18	74		59
	Non-Custody		794	717	681	589	749	724	755	581	426	785	376	459
	Medical		629	491	445	479	637	290	216	369	324	516	285	562
	Annual Leave													
	Total Hours								1,627	924	1,553	1,565	1,590	1,566
	AVG Hours Per Staff								1	0	1	1	1	1
	Custody								599	464	548	593	779	754
	Lieutenants								73	77	44	115	73	49
	Sergeants								110	72	87	98	89	89
	Officers								380	258	392	370	595	504
	Other Custody								36	57	25	11	22	113
	Non-Custody								926	325	904	720	765	722
	Medical								102	136	101	252	47	90
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	17	18	17	22	27	24	21	25	27	26	29	34	28
	Off Work Rate (Per 100 Staff)	1.4	1.5	1.4	1.8	2.2	2.0	1.7	2.1	2.3	2.2	2.4	2.9	2.4
	Pending Claims	5	7	6	6	6	6	2	3	6	4	7	4	1
	New Claims	5	12	8	4	13	7	10	9	13	6	8	11	9



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Closed Claims	8	12	14	8	11	20	23	29	18	18	10	13	22
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	13	9	12	11	12	12	10	9	10	10	9	12	14
	Off Work Rate (Per 100 Staff)	1.8	1.2	1.6	1.5	1.6	1.6	1.4	1.3	1.5	1.5	1.3	1.7	2.0
	Pending Claims	5	2	5	1	3	4	4	0	2	2	1	0	2
	New Claims	8	12	5	8	8	7	11	7	13	11	10	4	9
	Closed Claims	9	5	11	7	12	10	11	16	10	16	11	8	8
	NDI/FMLA													
	Custody -- Number of Staff off Work due to non-work related illness/injuries.	18	26	27	17	38	7	2	39	31	53	59	40	36
	Off Work Rate (Per 100 Staff)	1.5	2.1	2.2	1.4	3.1	0.6	0.2	3.2	2.6	4.5	4.9	3.4	3.0
	Non-Custody -- Number of Staff off Work due to non-work related illness/injuries.	13	15	10	6	11	7	3	21	26	19	16	22	21
	Off Work Rate (Per 100 Staff)	1.8	2.0	1.3	0.8	1.5	1.0	0.4	3.0	3.8	2.8	2.3	3.1	3.0
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	3,140	0	71,352	0	0	0	0	0	55	41	0
	Education (Program 45) (\$)	0	0	174	0	765	0	0	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)								0	3	0	268	416	0
	Education (Program 45) (\$)								0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Work Orders (priority 1) received/submitted	82	42	37	121	101	36	37	55	58	49	37	34	56



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Number of Emergency Work Orders (priority 1) completed	68	39	36	104	86	38	36	49	37	43	23	26	40
	Number of preventative maintenance Work Orders (priority 2) received/submitted	1,319	2,092	1,713	2,469	2,070	1,578	1,663	1,745	1,728	1,870	2,023	1,927	1,348
	Number of preventative maintenance Work Orders (priority 2) completed	1,283	1,907	2,239	846	2,608	1,893	1,465	1,112	736	347	1,259	495	1,538
	Number of corrective Work Orders (priority 3 and 4) received/submitted	1,518	1,251	1,018	1,262	1,446	1,213	1,161	1,247	1,098	1,062	1,020	882	1,135
	Number of corrective Work Orders (priority 3 and 4) completed	1,280	1,442	1,035	1,148	1,191	980	941	1,873	1,145	921	947	863	1,075
	Number of project Work Orders (priority 5) received/submitted	6	2	4	0	3	0	0	0	0	1	0	0	0
	Number of project Work Orders (priority 5) completed	6	2	1	3	3	0	0	1	0	0	1	0	0
	% of personnel hours spent on preventative maintenance	30 %	36 %	51 %	23 %	62 %	46 %	52 %	36 %	29 %	13 %	45 %	20 %	51 %
	Employee Grievances and Staff Complaints													
	Total	5	7	3	3	9	8	7	4	14	66	21	5	8
	Per 100 Staff	0.3	0.4	0.2	0.2	0.5	0.4	0.4	0.2	0.8	3.6	1.1	0.3	0.4
	Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
	Conditions of Work	4	2	2	1	2	2	4	3	11	66	14	4	2
	E.E.O	1	5	1	2	7	6	3	1	3	0	7	1	6
	Staff Investigations													
	Total Central Intake Requests	1	15	7	8	12	12	9	6	13	14	18	6	11
	Per 100 Staff	0.1	0.8	0.4	0.4	0.6	0.6	0.5	0.3	0.7	0.8	1.0	0.3	0.6
	Central Intake Requests Accepted	14	8	8	19	7	1	11	5	4	2	12	16	11
	Central Intake Requests Rejected	2	1	0	1	0	0	0	0	0	0	0	0	1
	Central Intake Requests Approved for Direct Action	12	5	7	15	6	1	8	4	3	1	7	11	10
	Total Direct Action Requests Submitted	1	12	7	0	7	8	7	4	9	10	15	5	10



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
SATF	Direct Action Requests Accepted	1	5	7	15	6	1	8	4	2	1	6	11	9	
	Direct Action Requests Rejected	0	1	0	0	0	0	0	0	0	0	1	0	0	
	Number of Open Investigations	1	38	38	31	33	44	45	28	32	44	48	46	44	
	Number of Closed Investigations	2	4	7	2	2	10	13	16	8	15	13	8	2	
	Investigations exceeding 180 calendar days	2	0	0	1	6	6	9	6	3	6	5	7	5	
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Medical Staff Investigations														
	Total Central Intake Requests								3	2	2	2	2	7	
	Per 100 Staff								0.2	0.1	0.1	0.1	0.1	0.4	
	Central Intake Requests Accepted								5	3	0	4	1	2	
	Central Intake Requests Rejected								1	0	1	0	0	0	
	Central Intake Requests Approved for Direct Action								4	1	0	3	2	2	
	Total Direct Action Requests Submitted								3	3	2	4	2	5	
	Direct Action Requests Accepted								4	1	0	3	1	2	
	Direct Action Requests Rejected								1	0	0	0	0	0	
	Number of Open Investigations								11	1	10	7	9	6	
	Number of Closed Investigations								2	1	6	1	4	0	
	Investigations exceeding 180 calendar days								2	2	1	1	1	1	
	Investigations exceeding the Statute of Limitations								0	0	0	0	0	0	
	Adverse Actions														
	Total	19	3	4	5	4	24	16	5	13	3	4	8	3	
	Per 100 Staff	1.0	0.2	0.2	0.3	0.2	1.2	0.8	0.3	0.7	0.2	0.2	0.4	0.2	
	Dismissals	2	0	1	1	0	0	0	0	2	0	1	0	0	
	Sick Leave Management														



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CAL, CEN, CMC, CMF, MCSP, PVSP, SATF



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Letter of Instruction - Sick Leave (1st Letter ) (R06 and S06 Staff Only)		0	0	0	0	0	0	0	3	2	10	6	2
	Letter of Instruction - Sick Leave (2nd Letter ) (R06 and S06 Staff Only)		0	0	0	0	0	0	0	0	0	0	5	2
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)		0	0	0	0	0	0	0	0	0	0	0	0