



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2014

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	<b>Custody Operations</b>													
	<b>Total Bed Capacity</b>													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,534	2,522	2,582	2,616	2,597	2,590	2,587	2,579	2,624	2,639	2,601	2,571	2,575
	Non-Traditional Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overcrowding Beds	1,968	1,933	1,961	2,012	1,986	1,993	1,985	1,976	2,072	2,086	1,991	1,858	1,837
	Temporary Beds (Family Visiting/Tank Beds)	0	0	0	0	0	0	0	0	0	5	0	0	3
	Medical Beds	9	9	12	11	11	9	12	13	7	6	5	4	7
	Budgeted Capacity	4,130	4,130	4,130	4,130	4,130	4,130	4,267	4,427	4,427	4,427	4,427	4,427	4,427
	Inmate Count	4,508	4,464	4,555	4,635	4,590	4,592	4,579	4,568	4,704	4,731	4,597	4,433	4,419
	% Inst. Filled to Budgeted Capacity	109 %	108 %	110 %	112 %	111 %	111 %	107 %	103 %	106 %	107 %	104 %	100 %	100 %
	<b>Inmate Custody Level</b>													
	Level I	1,012	1,004	1,001	1,008	994	1,007	1,011	1,012	1,033	1,033	943	912	902
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	8	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level II	1,107	1,114	1,177	1,206	1,215	1,215	1,189	1,195	1,227	1,223	1,203	1,105	1,092
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	2	20	2	0	0	8	0	0	0	0	2	1	0
	% of Out of Level Assignments													
	Level III	918	892	906	943	930	903	890	875	923	946	955	944	919
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	49	170	33	11	15	53	10	12	20	31	25	13	8
	% of Out of Level Assignments													
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0



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		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	2,635	2,635	2,635	2,635	2,635	2,635	2,772	2,932	2,932	2,932	2,932	2,932	2,932
	Actual Population	3,034	3,011	3,085	3,154	3,136	3,126	3,086	3,083	3,184	3,197	3,101	2,961	2,910
	General Population													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	7	7	7	7	7	7	6	8	8	6	7	6	6
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	2,635	2,635	2,635	2,635	2,635	2,635	2,772	2,932	2,932	2,932	2,932	2,932	2,932
	Actual Population	3,027	3,004	3,078	3,147	3,129	3,119	3,080	3,075	3,176	3,191	3,094	2,955	2,904
	Minimum Support Facility													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	850	857	872	877	879	879	886	886	907	912	899	902	909
	Life (Without Possibility of Parole) (LWOP)	83	88	93	98	96	94	89	91	100	100	108	110	120
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													



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		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Budgeted Capacity	280	280	280	280	280	280	280	280	280	280	280	280	280
	Actual Population (Excluding Overflow)	221	218	242	240	233	248	249	244	268	273	256	224	240
	Actual Population (With Overflow)	221	218	242	240	233	248	249	244	268	273	256	224	240
	Average Length of Stay	82	85	82	84	85	82	90	89	89	93	93	96	103
	Stays Exceeding 200 days	19	18	24	24	17	21	17	18	15	27	32	23	33
	Stays Exceeding 400 days	1	0	1	1	1	1	1	1	3	4	1	1	2
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	151	150	174	108	85	103	118	82	131	80	79	60	80
	ASU Inmates Endorsed for GP	77	82	96	23	21	25	41	17	48	34	33	12	20
	ASU Inmates Endorsed for SNY	52	44	65	73	64	49	63	39	56	29	36	37	36
	ASU Inmates Endorsed for SHU	22	24	13	12	0	29	14	26	27	16	9	11	24
	ASU Inmates Endorsed for PSU	0	0	0	0	0	0	0	0	0	1	1	0	0
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	111	110	116	119	116	115	118	118	120	115	115	112	99
	Impacting	6	8	3	4	5	4	5	6	6	7	6	3	2
	Non-Impacting	105	102	113	115	111	111	113	112	114	108	109	109	97
	Correctional Clinical Case Management Services (CCCMS)													



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Treatment Capacity	1,754	1,754	1,754	1,754	1,754	1,754	1,754	1,754	1,754	1,754	1,754	1,754	1,754
	Actual Population	1,070	1,040	1,043	1,082	1,069	1,058	1,044	1,067	1,116	1,143	1,134	1,158	1,148
	<b>Total EOP Populations</b>													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	5	7	13	5	10	4	4	6	8	5	4	8	6
	<b>EOP-GP (GP Housing Program)</b>													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>EOP Other Housing Programs</b>													
	Actual Population	3	1	3	1	5	3	1	4	2	1	1	2	0
	<b>EOP-SNY</b>													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	2	3	5	3	2	1	2	2	3	3	3	6	4
	<b>EOP-ASU</b>													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	3	5	1	3	0	1	0	3	1	0	0	2
	<b>Psychiatric Services Unit</b>													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Security Housing Unit</b>													
	Budgeted Capacity	1,215	1,215	1,215	1,215	1,215	1,215	1,215	1,215	1,215	1,215	1,215	1,215	1,215
	Actual Population	1,241	1,226	1,216	1,226	1,207	1,209	1,227	1,228	1,244	1,250	1,235	1,244	1,259
	Inmates with Expired MERD's	5	11	13	502	13	24	13	19	24	21	4	6	17
	Inmates with Expired MERD's Endorsed	3	6	5	6	7	5	3	2	7	5	2	0	0
	<b>Single Cell Inmates</b>													
	Single Cell Inmate Summary	572	580	576	538	608	597	594	577	540	527	523	555	544



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CCI	Summary with S-Suffix	388	381	357	398	406	393	383	383	388	398	365	378	392
	Summary without S-Suffix	184	199	219	140	202	204	211	194	152	129	158	177	152
	Total General Population (GP)	61	73	77	18	65	74	105	92	70	51	43	57	63
	GP with S-Suffix	14	16	13	12	10	11	19	11	14	10	11	12	15
	GP without S-Suffix	47	57	64	6	55	63	86	81	56	41	32	45	48
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	139	126	129	121	138	146	126	127	116	102	119	125	125
	ASU with S-Suffix	67	63	59	57	67	73	69	74	74	80	73	59	73
	ASU without S-Suffix	72	62	67	64	70	73	57	52	41	22	46	66	51
	ASU EOP with S-Suffix	0	1	0	0	1	0	0	1	1	0	0	0	0
	ASU EOP without S-Suffix	0	0	3	0	0	0	0	0	0	0	0	0	1
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	369	378	366	392	394	372	363	357	351	373	361	371	354
	SHU with S-Suffix	304	300	285	323	320	305	295	296	296	308	281	306	304
	SHU without S-Suffix	65	78	81	69	74	67	68	61	55	65	80	65	50
	Total Enhanced Outpatient Program (EOP)	3	3	4	7	11	5	0	1	3	1	0	2	2
	EOP with S-Suffix	3	1	0	6	8	4	0	1	3	0	0	1	0
	EOP without S-Suffix	0	2	4	1	3	1	0	0	0	1	0	1	2
	Inmate Disciplinaries													
	Total	113	112	166	175	147	142	104	669	108	74	93	81	124
	Per 100 inmates	2.51	2.51	3.64	3.78	3.20	3.09	2.27	14.65	2.30	1.56	2.02	1.83	2.81
	Conduct	19	36	94	98	24	31	19	568	18	9	10	18	28
	Assault on Staff	1	2	2	3	2	2	3	4	5	3	3	3	2
	Batteries on Staff	5	5	3	1	2	1	0	4	1	3	2	0	1



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		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Assault on Inmate	0	0	1	0	0	0	0	1	0	1	1	0	0
	Batteries on Inmates	29	27	16	15	49	29	28	33	29	27	28	25	38
	Stimulants and Sedatives	9	6	10	10	4	17	17	9	11	10	7	10	17
	Indecent Exposure (IEX)	1	0	1	2	0	0	1	1	1	2	2	0	0
	IHP Refusals / Failure to Comply	0	1	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s	0	1	0	2	1	0	0	1	0	0	0	0	0
	Riot/Disturbance Control	0	0	0	0	0	0	0	0	0	0	0	0	0
	Resisting Staff	3	1	1	2	2	2	2	2	3	1	2	0	2
	Weapon	2	0	1	7	3	1	1	3	0	0	0	2	2
	Attempted Murder	0	0	0	0	1	0	0	0	1	0	0	0	0
	Murder	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other	45	35	40	38	61	61	36	48	44	22	42	26	36
	Number of RVR's Involving Mental Health Inmates	39	36	43	35	60	60	38	50	33	40	42	39	46
	Serious 115's Lost to time constraints	1	0	0	0	0	0	0	1	0	1	0	0	0
	Number of Incidents													
	Number of Incidents	23	24	15	24	28	24	29	28	34	21	24	14	29
	Per 100 inmates	0.51	0.54	0.33	0.52	0.61	0.52	0.63	0.61	0.72	0.44	0.52	0.32	0.66
	Number of Voided Incident Reports	0	1	0	0	0	2	0	0	0	2	0	0	0
	Total Number of Documented Force	13	18	10	14	15	14	12	17	24	16	15	9	20
	Per 100 inmates	0.29	0.40	0.22	0.30	0.33	0.30	0.26	0.37	0.51	0.34	0.33	0.20	0.45



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	1	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	1	0	0	1	0	0	1	1	2	3	3	3
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	1	1	1	1	1	1	1
	Lockdown/Modified Programs	0	2	3	3	1	2	0	0	2	1	0	0	2
	Type of Force													
	1. OC	10	12	6	14	12	8	9	14	17	12	13	7	15
	2. Physical Force	4	9	3	2	2	5	2	6	8	2	4	2	3
	3. Baton	3	2	2	1	1	4	1	1	5	5	4	0	2
	4. CN	0	0	0	0	0	0	0	0	1	0	0	0	0
	5. 37 mm/40 mm	0	1	5	0	4	6	0	1	2	2	4	0	4
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Incidents													
	Controlled Substance Involved/U.A.	0	0	0	0	0	0	2	1	1	0	0	1	2
	Methamphetamine	0	0	0	0	0	0	2	1	0	0	0	1	1
	Marijuana	0	0	0	0	0	0	0	0	3	0	0	0	2
	Heroin	0	0	0	0	0	0	3	0	0	0	0	1	0
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	0	0	0	0	0	0	0	0	0	0	0	0	1



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CCI	Assault on Staff (Total)	1	2	2	3	2	2	3	3	6	1	3	3	2
	With Weapon	0	0	0	0	1	0	0	0	0	0	0	0	1
	Without Weapon	1	2	2	3	1	2	3	3	6	1	3	3	1
	Battery on Staff (Total)	4	5	3	1	2	1	0	4	2	3	2	0	1
	With Weapon	1	1	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	3	4	3	1	2	1	0	4	2	3	2	0	1
	Aggravated Battery	0	0	1	0	0	0	0	0	0	0	0	0	0
	Assault on Inmate (Total)	0	0	1	0	0	0	0	0	0	1	0	0	0
	With Weapon	0	0	1	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	0	0	0	0	0	0	0	1	0	0	0
	Battery on Inmate (Total)	5	3	1	2	5	2	2	3	3	3	4	2	1
	With Weapon	1	0	0	0	1	0	0	0	2	0	0	0	0
	Without Weapon - Causing Serious Bodily Injury (SBI)	4	3	1	2	4	2	2	3	1	3	4	2	1
	Cell Extractions	1	1	0	0	0	0	1	0	0	0	0	1	0
	Cell Extractions (Keyhea)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of a Weapon	2	1	0	4	2	2	1	2	0	0	0	1	2
	Resisting Staff	4	4	1	4	2	5	2	4	6	2	2	0	4
	Threatening Staff	0	0	0	0	0	0	0	1	0	0	0	0	1
	Sexual Misconduct	0	0	1	1	0	0	1	1	1	0	2	1	0
	Attempted Suicide	0	1	0	1	0	0	1	0	0	0	2	0	0
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	1
	Expected Death	0	0	1	0	1	0	1	0	0	1	0	0	0





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CCI	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	0	0	1	0	0	0	0	0	0
	Total Number of Deaths	0	0	1	0	1	0	2	0	0	1	0	0	1
	Contraband Cell Phone Discoveries	0	0	0	0	0	0	0	0	0	0	0	0	3
	Miscellaneous	7	7	5	8	14	12	14	9	15	10	9	6	15
	Number of Non UOF Incidents Involving Mental Health Inmates	5	2	3	4	7	4	7	6	4	2	7	5	8
	Number of UOF Incidents Involving Mental Health Inmates	8	12	6	7	11	5	7	12	14	13	11	5	11
	<b>Contraband Surveillance Watch (CSW)</b>													
	Inmate Placements on CSW	0	0	3	4	2	0	3	0	1	0	0	0	0
	Average Number of Days on CSW	0.0	0.0	3.0	2.0	1.5	0.0	4.0	0.0	2.0	0.0	0.0	0.0	0.0
	Average Number of Days on CSW (CYTD)	3.4	0.0	3.0	2.4	2.2	2.2	2.7	2.7	2.6	2.6	2.6	2.6	2.6
	Count of CSW Items Recovered	0	0	3	0	0	0	3	0	0	0	0	0	0
	CSW Search Warrants Requested	0	0	0	0	0	0	2	0	0	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	0	0	1	0	0	0	2	0	0	0	0	0	0
	<b>Integrated Housing Program (IHP)</b>													
	Total Number IHP Coded Inmates	4,507	4,463	4,554	4,634	4,589	4,591	4,578	4,567	4,703	4,730	4,596	4,432	4,418
	Total Number Non IHP Coded Inmates	1	1	1	1	1	1	1	1	1	1	1	1	1
	<b>In Cell Violence/Incidents</b>													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	4	4	1	5	4	0	4	4	2	1	0	4	1
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	2	0	0	0	0	0	0	2	1	1	1	1	1



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2014

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Number of In Cell Violence/Incidents That Are the Result of the IHP	3	2	1	0	1	0	0	1	1	0	1	2	2
	<b>Indecent Exposure Incidents</b>													
	Total number of IEX incidents	0	0	1	1	0	0	1	1	1	0	2	0	0
	Number of D.A. Referrals	0	0	0	1	0	0	1	1	1	0	2	0	0
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	0	0	0	0	0	1	1	1	0	2	0	0
	Number of documented mental health referrals (inmates)	0	0	1	1	0	0	1	0	1	0	0	0	0
	Total number of victims	0	0	1	1	0	0	1	1	1	0	0	0	0
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	0	0	1	0	0	0	1	0	1	0	0	0	0
	<b>Inmate Appeals</b>													
	Total Appeals received by the Appeals Office	319	372	310	277	313	377	293	321	326	245	297	232	316
	Total Appeals Issued a Log Number	55	83	71	53	64	82	72	78	81	60	65	49	72
	Total Screen Outs	264	289	239	224	249	295	221	243	245	185	232	183	244
	Overdue Appeals (Point-in-time)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	0	0	0	1	0	0	0	0	0	0	0	0	0
	Appeals Per 100 Inmates	1.22	1.86	1.56	1.14	1.39	1.79	1.57	1.71	1.72	1.27	1.41	1.11	1.63
	<b>Inmate Appeal Breakdown</b>													
	Disciplinary	5	6	6	2	5	10	8	18	9	9	10	14	14
	Custody/Classification	5	10	6	8	6	6	8	7	15	10	7	4	4
	Mail	2	6	6	2	3	6	3	5	4	0	0	1	1
	Visiting	0	0	2	3	0	5	3	2	0	0	1	2	2



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2014  
Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Personal Property	18	18	7	13	17	20	20	14	19	15	13	5	13
	Case Records	5	10	8	7	6	6	1	5	4	8	6	5	6
	Staff Complaints	7	4	6	1	5	6	8	7	12	11	7	6	7
	Staff Complaints - Medical	8	0	0	16	0	0	0	0	0	10	0	5	0
	Living Conditions	4	14	17	2	15	12	8	4	7	2	9	4	8
	Legal	1	2	3	3	2	2	1	6	4	0	4	3	4
	Program	1	4	3	0	1	0	3	0	3	1	0	0	4
	Segregation Hearings	0	0	0	2	0	2	1	1	0	2	0	0	0
	Work Incentive	0	0	1	0	0	1	1	3	0	0	1	0	2
	Re-Entry	1	0	0	2	0	0	0	0	0	0	0	1	0
	Transfer	6	2	0	3	1	0	4	1	4	0	2	1	1
	Funds	0	7	6	0	2	3	1	3	0	0	3	0	3
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	0	0	0	5	1	3	2	2	0	2	2	3	3
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
Programs														
Academic Programs - Total														
Inmate Capacity		526	526	526	526	540	526	526	526	540	540	540	526	432



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2014

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Inmate Enrollment	401	442	458	457	462	480	479	459	499	513	472	471	354
	% of Total Capacity Enrolled	76 %	84 %	87 %	87 %	86 %	91 %	91 %	87 %	92 %	95 %	87 %	90 %	82 %
	<b>Academic Programs - Attendance Tracking</b>													
	Total Hours X-Time	14,033	18,055	19,370	20,785	15,347	22,617	14,423	17,843	22,844	16,579	24,451	16,692	14,607
	Total Hours S-Time	1,988	3,819	3,744	7,339	5,302	5,324	3,474	5,081	7,391	5,120	6,472	2,925	2,469
	Total S-Time Non-Education	604	686	1,840	3,495	2,175	1,077	746	2,335	5,108	1,714	2,378	1,361	1,163
	Total S Time Non Education (S-Time Medical)	124	318	378	379	1,326	364	219	372	277	358	1,052	590	452
	Total S Time Non-Education (S-Time Custody)	480	369	1,462	3,116	849	713	528	1,963	4,832	1,356	1,326	771	711
	Total S-Time Education	1,384	3,133	1,904	3,845	3,127	4,247	2,728	2,747	2,283	3,405	4,095	1,565	1,306
	Total E-Time	26	42	125	150	128	232	161	177	171	147	255	138	286
	Total A-Time	38	18	23	68	49	137	50	37	84	19	321	208	262
	<b>Academic Programs - Outcomes and Completions</b>													
	Number of Program Completions	1	7	2	7	9	3	5	13	9	7	21	7	16
	GED Certificate Completion	13	5	0	25	17	16	18	17	22	26	22	31	15
	High School Diploma	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	187	306	368	312	315	326	346	329	388	369	369	369	370
	<b>Academic Programs - Programming Eligible Inmate Population</b>													
	Average TABE (Overall) Level of Inmates	6.0	6.0	4.4	8.3	8.3	8.6	8.6	8.6	8.6	8.2	8.6	8.6	8.6
	Inmates (Students) TABE Overall Level < 9.0	324	362	375	376	376	399	396	376	415	417	401	392	280
	Inmates (Students) TABE Overall Level > 9.0	77	80	83	82	81	81	81	82	82	82	81	79	81
	<b>Incarcerated Individuals Program (IIP)</b>													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2014

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													
	Inmate Capacity	270	297	297	297	297	297	297	297	297	297	297	297	297
	Inmate Enrollment	186	214	243	265	266	265	239	242	243	242	267	217	218
	% of Total Capacity Enrolled	69 %	72 %	82 %	89 %	90 %	89 %	80 %	81 %	82 %	81 %	90 %	73 %	73 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	15,002	13,043	19,834	24,102	19,617	22,197	14,808	19,478	20,346	21,595	28,178	16,904	17,295
	Total S-Time	2,533	11,616	7,566	8,518	6,773	10,118	3,287	6,959	12,745	4,013	6,034	2,003	3,866
	Total S-Time Non-Education	1,285	9,147	6,646	2,584	3,740	5,729	794	1,247	9,527	1,640	2,157	1,132	2,275
	Total S-Time Non-Education (S-Time Medical)	309	288	642	799	2,583	858	395	384	520	535	1,408	517	407
	Total S-Time Non-Education (S-Time Custody)	976	8,858	6,004	1,785	1,157	4,870	399	863	9,007	1,105	749	615	1,868
	Total S-Time Education	1,249	2,469	921	5,934	3,033	4,389	2,494	5,712	3,218	2,373	3,877	871	1,592
	Total E-Time	101	16	35	268	343	126	20	65	94	108	463	359	376
	Total A-Time	51	117	86	10	61	86	1	119	85	10	75	26	56
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	480	453	474	598	591	598	614	664	713	750	770	770	692
	Student Achievements													



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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Total Number of Component Completions (Include NCCER amd Non-NCCER)	19	24	24	59	62	61	57	64	100	86	100	58	62
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	2	1	1	1	0	5	2	4	11	14	13	3	3
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	6	2	10	7	0	3	6	2	0	4	2	24	14
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	138	138	138	138	138	129	107	111	114	138	138	138	138
	Number of Participants Enrolled (aka SAP Beds Filled)	138	138	138	138	138	129	107	111	114	138	138	138	138
	Enrollment Rate (aka % of SAP Beds Filled)	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %
	Waiting List of Potential SAP Participants	78	61	250	37	36	198	196	169	27	0	3	21	88
	Exits with Completion	27	30	23	39	29	256	21	18	38	27	23	4	23
	Program Utilization X-Time	8,172	7,466	6,935	8,234	8,503	7,467	6,614	6,864	6,273	6,906	8,765	6,484	8,717
	Program Utilization XSEA Total	8,372	9,058	7,859	8,964	8,967	9,698	7,332	7,066	6,412	7,069	9,074	6,939	8,938
	Program Utilization Rate (AB900 Benchmark 5)	98 %	82 %	88 %	92 %	95 %	77 %	90 %	97 %	98 %	98 %	97 %	93 %	98 %
	Inmate Work Assignments													
	Available Assignments	2,214	2,209	2,240	2,242	2,242	2,276	2,268	2,189	2,259	2,286	2,314	2,303	2,302
	Full Time	2,214	2,209	2,240	2,242	2,242	2,276	2,268	2,189	2,259	2,286	2,314	2,303	2,302
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Eligible Inmates	2,949	2,927	2,987	3,072	3,091	3,051	3,028	3,010	3,096	3,140	3,027	2,900	2,839
	Inmates Assigned	2,081	2,084	2,184	2,204	2,187	2,203	2,114	2,170	2,152	2,227	2,177	2,155	2,140
	Full Time	2,081	2,084	2,184	2,204	2,187	2,203	2,114	2,170	2,152	2,227	2,177	2,155	2,140
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0



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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	One Half Time Assignment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	133	125	56	38	55	73	154	19	107	59	137	148	162
	Percent of Filled Work Assignments	94 %	94 %	98 %	98 %	98 %	97 %	93 %	99 %	95 %	97 %	94 %	94 %	93 %
	Percent of Filled Work Assignments - Full Time	94 %	94 %	98 %	98 %	98 %	97 %	93 %	99 %	95 %	97 %	94 %	94 %	93 %
	Percentage of Filled Work Assignments - Half-Time	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmates Unassigned	769	736	675	731	744	745	812	733	820	774	748	651	598
	Voluntary	17	10	13	12	17	22	23	19	24	25	26	27	26
	Involuntary	752	726	662	719	727	723	789	714	796	749	722	624	572
	Inmates on Waiting List	782	694	661	697	718	718	773	734	756	752	700	611	550
	<b>Prison Industry Authority</b>													
	PIA Assignments	255	255	255	255	255	255	255	220	220	205	234	223	223
	PIA Assignments Filled	242	231	239	247	231	235	161	207	191	204	230	221	220
	% of PIA Assignments Filled	95 %	91 %	94 %	97 %	91 %	92 %	63 %	94 %	87 %	100 %	98 %	99 %	99 %
	PIA Lost Hours	7,098	16,321	12,872	13,191	20,571	20,456	9,997	7,426	21,765	14,339	8,493	6,984	9,966
	(Custody) PIA Lost Hours	432	10,757	3,245	1,314	598	5,683	1,161	235	160	81	77	168	2,846
	(Ducats) PIA Lost Hours	1,085	744	849	857	1,786	607	246	626	30	1,029	772	918	816
	(Industry Related) PIA Lost Hours	3,872	4,260	5,131	8,370	14,454	11,323	8,293	5,408	21,421	13,208	7,574	5,359	6,192
	(Other) PIA Lost Hours	351	0	1,680	74	9	1	3	2	0	21	70	392	112
	(Vacant) PIA Lost Hours	1,358	560	1,967	2,576	3,724	2,842	294	1,155	154	0	0	147	0
	<b>College Programs (unfunded)</b>													
	Number of Inmates Enrolled in College Courses	278	261	264	254	267	285	289	671	251	303	316	237	228
	Course Completions	0	0	0	0	0	0	0	1	5	0	0	0	21
	No. of Units/Credits Earned (total)	0	0	0	0	0	0	6	7	22	7	108	0	21
	No. of Associate Degrees	0	0	0	0	0	0	0	1	0	0	0	0	0
	No. of Bachelor Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	No. of Master Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of College Course Assessments	6	6	6	24	26	26	66	42	20	8	44	66	34
	<b>Inmate Leisure Time Activity Groups (ILTAG's)</b>													
	Total Number of ILTAG Groups	5	3	3	3	3	3	3	3	3	3	4	4	4
	Total Number of Meetings Held	34	33	48	62	44	58	56	62	48	67	83	66	33
	Total Number of Attendees (for all meetings held)	1,916	1,743	1,716	2,508	2,285	2,793	2,852	2,924	1,868	3,126	3,654	3,173	2,908
	Total Number of Contact Hours (for all meetings held)	37,842	39,740	58,244	85,781	71,351	92,216	77,446	98,158	49,740	79,002	162,632	113,320	89,000
	<b>Alcoholics Anonymous (AA)</b>													
	Total Number of Meetings Held	12	13	12	14	11	21	16	15	12	16	19	16	15
	Total Number of Attendees	560	658	247	673	503	947	773	848	486	809	838	684	752
	Total Meeting Hours	12	26	19	22	17	27	24	33	18	18	29	26	26
	Contact Hours	6,720	17,108	4,693	14,806	8,551	25,569	18,552	27,984	8,748	14,562	24,302	17,784	19,552
	<b>Narcotics Anonymous (NA)</b>													
	Total Number of Meetings Held	12	8	11	15	8	11	16	15	13	18	16	16	11
	Total Number of Attendees	681	426	599	770	677	595	1,114	1,146	536	983	963	953	656
	Total Meeting Hours	12	16	19	25	22	47	24	30	17	27	24	24	17
	Contact Hours	8,172	6,816	11,381	19,250	14,894	27,668	26,736	34,380	8,844	26,541	23,112	22,872	11,152
	<b>Veteran's Groups</b>													
	Total Number of Meetings Held	0	0	2	2	1	2	2	2	0	3	5	4	3
	Total Number of Attendees	0	0	10	10	17	39	49	37	0	5	118	94	89
	Total Meeting Hours	0	0	3	3	2	5	2	2	0	5	6	6	5
	Contact Hours	0	0	30	30	34	195	98	74	0	23	708	564	445
	<b>All Other ILTAG's</b>													
	Total Number of Meetings Held	10	12	23	31	24	24	22	30	23	30	43	30	4
	Total Number of Attendees	675	659	860	1,055	1,088	1,212	916	893	846	1,329	1,735	1,442	1,411
	Total Meeting Hours	34	24	49	49	44	32	35	40	38	29	66	50	41





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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Contact Hours	22,950	15,816	42,140	51,695	47,872	38,784	32,060	35,720	32,148	37,877	114,510	72,100	57,851
	<b>Administration</b>													
	<b>Budget Allotment (Program 25)</b>													
	Allotment													
	Surplus/Deficit													
	<b>Budget Allotment (Program 45)</b>													
	Allotment													
	Surplus/Deficit													
	<b>Personnel Vacancies (Category)</b>													
	Total of all personnel in filled positions.	1,396	1,404	1,408	1,408	1,406	1,408	1,406	1,402	1,401	1,406	1,398	1,385	1,337
	<b>Custody (Uniformed)</b>													
	Budgeted Positions	1,130	1,130	1,130	1,130	1,130	1,130	1,132	1,132	1,132	1,132	1,132	1,132	1,132
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	2.0	0.0	1.0	1.0	1.0	0.0	0.0	0.0
	Adjusted Budgeted Total	1,130	1,130	1,130	1,130	1,130	1,132	1,132	1,133	1,133	1,133	1,132	1,132	1,132
	Filled Budgeted Positions	1,066	1,073	1,077	1,075	1,074	1,080	1,072	1,067	1,067	1,068	1,063	1,056	1,017
	920 Blanket	41	35	30	28	29	31	36	42	41	37	48	44	43
	918 Blanket	3	3	1	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	20	19	22	27	27	21	24	24	25	28	21	32	72
	902 Blanket	35	35	35	35	35	20	21	15	15	18	12	12	5
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	37	38	38	32	37	47	56	57	60	38	32	39	36
	<b>Other Custody (Non-Uniformed)</b>													
	Budgeted Positions	44	44	44	44	44	44	45	45	45	45	45	47	47
	Pending 607's - Net	0.0	0.0	0.0	0.0	1.0	1.0	2.0	2.0	2.0	2.0	2.0	0.0	0.0
	Adjusted Budgeted Total	44	44	44	44	45	45	47	47	47	47	47	47	47
	Filled Budgeted Positions	41	42	42	42	41	39	39	39	42	44	44	43	42
	920 Blanket	0	0	0	0	0	1	0	0	0	0	0	1	0



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	918 Blanket	4	3	2	2	2	0	0	0	0	0	0	0	0
	True Vacancy Total	-1	-1	0	0	2	5	8	8	5	3	3	3	5
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	1	1	1	1	1	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	2	1	1	2	2	1	1	2	2	3	2	1	1
	<b>Education Positions</b>													
	Budgeted Positions	45	45	45	45	45	45	47	47	47	47	47	47	47
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	45	45	45	45	45	47	47	47	47	47	47	47	47
	Filled Budgeted Positions	40	40	41	41	43	43	46	46	45	45	46	44	43
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	1	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	4	5	4	4	2	4	1	1	2	2	1	3	4
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	1	2	2	2	1	1	1	0	1	1	1	1	0
	<b>Support Staff</b>													
	Budgeted Positions	146	146	146	146	146	146	147	145	145	145	145	145	145
	Pending 607's - Net	-4.0	-4.0	-4.0	-3.0	-1.0	-1.0	1.0	0.0	2.0	2.0	2.0	0.0	0.0
	Adjusted Budgeted Total	142	142	142	143	145	145	148	145	147	147	147	145	145
	Filled Budgeted Positions	125	125	126	128	127	129	130	125	125	128	124	122	116
	920 Blanket	7	7	7	7	7	10	10	9	8	9	11	10	10
	918 Blanket	4	1	1	0	0	0	0	0	1	1	1	1	1
	True Vacancy Total	6	9	8	8	11	6	8	11	13	9	11	12	18
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	6	5	5	4	5	8	8	10	10	8	8	2	7



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Trades													
	Budgeted Positions	127	127	127	127	127	127	132	132	132	132	132	132	132
	Pending 607's - Net	5.0	5.0	5.0	5.0	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	132	132	132	132	132	132	132	132	132	132	132	132	132
	Filled Budgeted Positions	111	111	109	109	108	104	106	110	107	105	105	106	105
	920 Blanket	0	0	0	0	0	2	2	2	4	4	4	4	4
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	21	21	23	23	24	26	24	20	21	23	23	22	23
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	11	9	10	8	5	8	8	6	4	3	6	7	8
	Management													
	Budgeted Positions	16	16	16	16	16	16	17	17	17	17	17	17	17
	Pending 607's - Net	0.0	0.0	0.0	1.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	16	16	16	17	17	17	17	17	17	17	17	17	17
	Filled Budgeted Positions	13	13	13	13	13	13	13	15	15	16	16	14	14
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	1	1	1	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	2	2	2	4	4	4	4	2	2	1	1	3	3
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	1	1	1	1
	Staff on Other Type of Leave	2	0	0	0	0	0	0	0	0	0	0	0	1
	Overtime													
	Total	12,484	12,961	11,725	25,983	15,801	17,982	21,747	20,357	19,756	19,217	19,236	29,895	21,304
	AVG Hours Per Custody Staff	8.47	8.76	7.68	19.59	10.91	12.63	14.68	15.07	15.17	13.84	14.38	24.05	16.38
	Custody	9,380	9,773	8,595	21,886	12,167	14,136	16,312	16,670	16,823	15,385	15,923	26,431	17,346
	Lieutenants	395	375	390	623	676	566	925	656	428	592	607	1,775	1,455



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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Sergeants	2,333	1,892	2,059	3,027	2,754	2,212	2,814	2,606	1,930	2,458	2,332	4,119	3,119
	Officers	6,432	7,252	6,101	17,715	8,502	11,158	12,493	13,310	14,310	12,167	12,641	20,456	12,630
	Other Custody	221	255	46	521	235	200	80	98	154	169	343	81	142
	AVG Hours Per Non-Custody Staff	5.48	5.01	4.74	6.14	4.73	4.96	6.80	3.08	2.38	3.71	4.13	2.65	4.24
	Non-Custody	1,583	1,447	1,371	1,786	1,377	1,433	2,005	912	694	1,092	1,203	758	1,179
	Medical	1,520	1,741	1,758	2,310	2,258	2,413	3,429	2,776	2,239	2,740	2,111	2,706	2,779
	Sick Leave													
	Total Hours	9,883	6,434	7,233	8,186	7,306	7,407	9,162	6,971	6,557	6,888	7,084	5,984	6,849
	AVG Hours Per Custody Staff	5.93	3.34	4.14	4.73	4.26	4.42	5.55	3.94	3.59	3.71	3.70	3.42	4.03
	Custody	6,564	3,722	4,634	5,280	4,746	4,948	6,172	4,355	3,986	4,125	4,100	3,761	4,270
	Lieutenants	123	104	112	300	122	79	122	30	207	120	120	32	80
	Sergeants	359	373	535	336	238	335	508	406	313	213	344	320	200
	Officers	5,861	3,087	3,854	4,355	4,245	4,271	5,390	3,843	3,383	3,734	3,569	3,385	3,840
	Other Custody	221	158	133	290	141	264	152	77	84	59	67	24	150
	AVG Hours Per Non-Custody Staff	6.03	5.93	5.78	5.86	5.48	5.83	5.53	5.39	6.00	6.09	6.64	4.95	5.82
	Non-Custody	1,742	1,713	1,670	1,706	1,594	1,684	1,632	1,596	1,752	1,790	1,933	1,417	1,618
	Medical	1,577	999	929	1,200	966	775	1,359	1,021	819	973	1,051	806	961
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter ) (R06 and S06 Staff Only)	0	0	0	5	1	4	4	8	6	8	4	15	4
	Letter of Instruction - Sick Leave (2nd Letter ) (R06 and S06 Staff Only)	0	0	3	11	0	0	0	0	0	0	0	1	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	6	1	1	0	1	0	0	1	0	0	1
	Staff Exceeding Trigger Point	75	87	76	88	93	93	100	163	187	222	207	158	158
	In-Lieu of Sick Leave													
	Total Hours	5,269	3,391	3,669	4,507	2,031	3,865	3,916	3,312	2,837	3,695	3,314	3,406	2,925



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	AVG Hours Per Custody Staff	3.30	1.99	2.36	2.71	1.07	2.38	1.97	2.35	1.69	2.31	1.88	1.95	1.78
	Custody	3,655	2,218	2,646	3,023	1,197	2,669	2,185	2,605	1,877	2,574	2,085	2,143	1,886
	Lieutenants	88	24	204	186	104	101	12	88	79	87	115	48	30
	Sergeants	317	339	193	151	121	131	226	131	26	104	230	246	118
	Officers	3,244	1,855	2,250	2,686	971	2,343	1,936	2,370	1,772	2,383	1,724	1,849	1,739
	Other Custody	6	0	0	0	1	94	13	16	0	0	16	0	0
	AVG Hours Per Non-Custody Staff	3.06	2.14	1.67	2.66	1.42	2.29	2.22	0.87	1.49	1.31	1.39	1.71	2.32
	Non-Custody	885	618	484	774	414	663	656	256	436	385	405	488	645
	Medical	730	556	540	711	420	534	1,075	451	524	737	824	775	394
	Annual Leave													
	Total Hours	7,176	4,438	4,394	5,406	3,086	4,492	5,752	7,117	6,368	5,739	5,733	7,002	7,580
	AVG Hours Per Custody Staff	4.81	3.00	2.91	3.40	1.82	3.13	3.34	4.58	3.94	3.69	3.66	4.56	5.23
	Custody	5,325	3,342	3,257	3,803	2,026	3,506	3,709	5,070	4,369	4,100	4,050	5,007	5,542
	Lieutenants	212	230	124	262	176	118	484	306	398	135	339	306	254
	Sergeants	348	512	313	184	208	327	291	367	307	184	400	469	358
	Officers	4,635	2,511	2,820	3,278	1,598	2,945	2,805	4,199	3,493	3,620	3,166	4,232	4,845
	Other Custody	130	90	1	79	44	116	129	198	171	162	145	0	84
	AVG Hours Per Non Custody Staff	4.10	2.73	2.89	3.51	2.37	2.86	3.88	4.67	5.10	3.58	2.86	4.26	5.37
	Non-Custody	1,184	789	836	1,021	690	826	1,144	1,384	1,489	1,054	832	1,218	1,493
	Medical	667	307	302	582	370	160	899	663	510	585	851	777	546
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	0	50	0	48	52	55	54	55	57	61	57	55	59
	Off Work Rate (Per 100 Staff)	0.00	4.48	0.00	4.30	4.66	4.92	4.86	4.97	5.14	5.49	5.15	5.00	5.57
	Pending/Open Claims	389	400	0	406	399	394	381	379	369	0	357	354	357
	New Claims	0	18	4	12	14	13	12	7	13	0	9	11	10
	Closed Claims	0	7	10	8	12	18	25	9	23	0	22	14	7



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	0	28	0	26	30	28	32	32	32	0	32	29	33
	Off Work Rate (Per 100 Staff)	0.00	9.69	0.00	8.93	10.31	9.69	10.85	10.81	10.96	0.00	11.00	10.14	11.87
	Pending/Open Claims	260	263	0	281	298	298	290	296	286	0	255	251	259
	New Claims	0	8	8	5	11	12	6	9	5	0	5	2	10
	Closed Claims	0	5	0	9	6	12	14	3	15	0	26	6	2
	<b>NDI/SDI</b>													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	10	8	2	2	2	3	9	7	6	6	5	2	4
	Off Work Rate (Per 100 Staff)	0.90	0.72	0.18	0.18	0.18	0.27	0.81	0.63	0.54	0.54	0.45	0.18	0.38
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	3	5	7	6	8	7	10	8	5	6	6	3	3
	Off Work Rate (Per 100 Staff)	1.04	1.73	2.42	2.06	2.75	2.42	3.39	2.70	1.71	2.04	2.06	1.05	1.08
	<b>FMLA</b>													
	Custody - Number of Staff off Work due to FMLA	216	162	167	180	182	183	207	215	221	225	225	212	198
	Lieutenants	5	4	4	2	4	5	5	6	8	9	5	4	7
	Sergeants	13	7	12	13	19	15	21	17	20	19	17	14	14
	Officers	195	150	151	162	155	161	178	190	191	195	202	193	176
	Other Custody	3	1	0	3	4	2	3	2	2	2	1	1	1
	Non-Custody	4	7	8	12	12	14	15	15	18	18	13	17	7
	Medical	9	8	11	19	12	9	12	20	14	16	12	9	13
	Custody - Number of FMLA Hours Used by Staff	8,044	5,853	5,391	6,551	6,431	5,998	9,103	6,846	6,935	7,835	7,085	6,656	6,517
	Lieutenants	82	72	56	32	88	89	168	128	200	152	104	112	145
	Sergeants	402	146	232	264	518	416	688	366	584	686	455	332	459
	Officers	7,424	5,476	5,103	6,063	5,564	5,426	7,887	6,279	5,967	6,891	6,496	6,196	5,882
	Other Custody	136	160	0	192	261	67	360	74	184	106	31	16	31



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Non-Custody	122	449	146	470	457	449	735	962	565	564	745	662	464
	Medical	579	243	330	743	378	293	503	769	273	244	435	245	392
	Custody - Average Number of FMLA Hours Used by Staff	7.27	5.25	4.82	5.86	5.77	5.36	8.19	6.19	6.25	7.05	6.40	6.06	6.15
	Other Custody	3.32	3.81	0.00	4.57	6.35	1.72	9.23	1.88	4.38	2.41	0.70	0.37	0.74
	Non-Custody	0.42	1.55	0.51	1.61	1.57	1.55	2.49	3.25	1.93	1.92	2.56	2.31	1.67
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	2	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	370	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	46	39	25	25	8	8	1	0	12	14	28	10	26
	Number of Emergency Corrective Work Orders (priority 1) Completed	46	42	25	26	9	8	1	0	12	14	28	10	22
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	589	418	645	759	607	546	623	649	934	858	770	781	765
	Number of Preventative Maintenance Work Orders (priority 2) Completed	347	452	374	599	536	412	475	403	390	623	448	404	554



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Number of Corrective Work Orders (Priority 3) Received/Submitted	822	975	839	849	976	974	810	934	927	704	996	663	792
	Number of Corrective Work Orders (Priority 3) Completed	611	1,036	833	878	941	1,016	847	802	965	666	1,038	604	712
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	4	2	7	1	0	1	0	0	0	8	22	3	10
	Number of Non-Maintenance Service Requests (Priority 4) Completed	2	1	3	4	1	6	0	0	2	3	26	5	10
	Number of Project Work Orders (priority 5) Received/Submitted	0	3	0	0	5	1	0	0	0	0	53	55	24
	Number of Project Work Orders (priority 5) Completed	5	1	0	2	3	4	1	0	2	0	24	25	21
	% of personnel hours spent on preventative maintenance	17 %	31 %	14 %	30 %	25 %	27 %	25 %	30 %	28 %	25 %	32 %	19 %	36 %
	<b>Employee Grievances and Staff Complaints</b>													
	Total	6	2	5	8	5	9	6	11	16	5	8	6	3
	Per 100 Staff	0.43	0.14	0.36	0.57	0.36	0.64	0.43	0.78	1.14	0.36	0.57	0.43	0.22
	Health & Safety	0	1	0	0	0	0	0	0	0	0	0	0	0
	Conditions of Work	3	1	3	5	3	6	4	7	13	2	6	4	2
	Total E.E.O	3	0	2	3	2	3	2	4	3	3	2	2	1
	Equal Employment Opportunity (EEO) (Non-Medical)	3	0	2	2	1	1	1	3	1	1	0	1	1
	Equal Employment Opportunity (EEO) (Medical)	0	0	0	1	1	2	1	1	2	2	2	1	0
	<b>Staff Investigations</b>													
	Total Central Intake Requests	10	4	6	8	8	1	3	5	1	10	5	2	6
	Per 100 Staff	0.72	0.28	0.43	0.57	0.57	0.07	0.21	0.36	0.07	0.71	0.36	0.14	0.45
	Central Intake Requests Accepted	2	12	2	4	3	6	4	3	3	4	5	8	3
	Central Intake Requests Rejected	1	0	0	1	1	1	2	1	0	1	0	2	1
	Central Intake Requests Approved for Direct Action	2	12	2	2	1	5	4	2	3	1	3	4	2





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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Total Direct Action Requests Submitted	2	4	3	6	4	1	2	2	1	4	3	2	4
	Direct Action Requests Accepted	2	12	2	2	1	5	4	2	3	1	3	4	2
	Direct Action Requests Rejected	1	0	0	0	1	1	1	0	0	1	0	2	0
	Number of Open Investigations	6	5	8	4	5	8	8	0	8	11	11	14	14
	Number of Closed Investigations	2	1	4	5	4	3	5	2	1	2	9	5	3
	Investigations exceeding 180 calendar days	3	2	3	3	6	4	5	6	7	7	7	8	9
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	2	0	1	0	0	0	2	1	1	0	1	1	0
	Per 100 Staff	0.14	0.00	0.07	0.00	0.00	0.00	0.14	0.07	0.07	0.00	0.07	0.07	0.00
	Central Intake Requests Accepted	0	1	0	0	0	0	0	0	3	0	1	0	1
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	2	0	0	0	0	0	2	0	0	0	0
	Total Direct Action Requests Submitted	0	0	0	0	0	0	0	0	1	0	0	0	0
	Direct Action Requests Accepted	0	0	0	0	0	0	0	0	2	0	1	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	1	0
	Number of Open Investigations	5	6	4	6	6	8	9	9	10	10	10	10	10
	Number of Closed Investigations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding 180 calendar days	4	4	6	5	4	6	8	9	9	9	9	9	9
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	2	4	5	6	4	7	5	2	4	5	8	3	3
	Per 100 Staff	0.14	0.28	0.36	0.43	0.28	0.50	0.36	0.14	0.29	0.36	0.57	0.22	0.22



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Dismissals	0	0	0	0	0	0	0	0	0	1	1	0	1
	Adverse Actions Total (Non-Medical)	2	4	5	6	4	7	5	2	4	4	8	3	3
	Per 100 Staff	0.14	0.28	0.36	0.43	0.28	0.50	0.36	0.14	0.29	0.28	0.57	0.22	0.22
	Dismissals (Non-Medical)	0	0	0	0	0	0	0	0	0	1	1	0	1
	Adverse Actions Total (Medical)	0	0	0	0	0	0	0	0	0	1	0	0	0
	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.07	0.00	0.00	0.00
	Dismissals (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	<b>Custody Operations</b>													
	<b>Total Bed Capacity</b>													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,956	2,971	2,941	2,946	2,927	2,909	2,894	2,771	2,696	2,693	2,699	2,707	2,697
	Non-Traditional Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overcrowding Beds	1,563	1,517	1,469	1,466	1,399	1,388	1,437	1,400	1,566	1,610	1,618	1,575	1,591
	Temporary Beds (Family Visiting/Tank Beds)	0	0	0	0	0	0	0	0	2	1	0	1	0
	Medical Beds	91	92	85	86	93	94	90	94	77	76	70	75	65
	Budgeted Capacity	4,474	4,474	4,474	4,474	4,399	4,341	4,341	4,341	4,341	4,341	4,399	4,419	4,419
	Inmate Count	4,611	4,581	4,496	4,498	4,421	4,394	4,423	4,268	4,342	4,380	4,409	4,357	4,353
	% Inst. Filled to Budgeted Capacity	103 %	102 %	100 %	101 %	101 %	101 %	102 %	98 %	100 %	101 %	100 %	99 %	99 %
	<b>Inmate Custody Level</b>													
	Level I	364	365	354	355	323	304	329	325	357	312	316	282	291
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	1	0	0	0	0	2	1	1	1	1	0	2
	% of Out of Level Assignments													
	Level II	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Assignments													



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Out of Level II Endorsed and Awaiting (Pending) Transfer	79	64	74	26	41	21	49	74	89	68	56	25	40
	% of Out of Level Assignments													
	Level III	984	978	973	969	957	935	956	977	970	967	939	882	884
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	49	61	64	71	64	69	68	29	24	20	34	15	14
	% of Out of Level Assignments													
	Level IV	1,483	1,479	1,421	1,403	1,345	1,339	1,345	1,369	1,335	1,380	1,417	1,435	1,426
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	8	4	7	3	2	2	6	5	2	0	2	6	10
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	2,617	2,617	2,617	2,617	2,542	2,542	2,542	2,542	2,542	2,542	2,542	2,562	2,562
	Actual Population	2,831	2,822	2,748	2,727	2,624	2,578	2,630	2,671	2,660	2,658	2,672	2,598	2,600
	General Population													
	Budgeted Capacity	525	525	525	525	450	450	450	450	450	450	450	470	470
	Actual Population	569	580	555	548	526	519	525	553	572	565	561	554	558
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	1,600	1,600	1,600	1,600	1,600	1,600	1,600	1,600	1,600	1,600	1,600	1,600	1,600
	Actual Population	1,898	1,877	1,839	1,824	1,775	1,755	1,776	1,793	1,731	1,781	1,795	1,762	1,751
	Minimum Support Facility													
	Budgeted Capacity	492	492	492	492	492	492	492	492	492	492	492	492	492
	Actual Population	364	365	354	355	323	304	329	325	357	312	316	282	291



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	<b>Life Sentenced Inmates</b>													
	Life (With Possibility of Parole)	1,710	1,701	1,658	1,662	1,644	1,643	1,645	1,586	1,617	1,640	1,650	1,651	1,649
	Life (Without Possibility of Parole) (LWOP)	343	340	333	318	296	295	292	277	276	283	286	279	275
	<b>Reception Center</b>													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Administrative Segregation (ASU)</b>													
	Budgeted Capacity	450	450	450	450	450	392	392	392	392	392	450	450	450
	Actual Population (Excluding Overflow)	317	303	285	304	324	355	353	372	370	370	360	375	379
	Actual Population (With Overflow)	333	317	285	304	324	355	353	428	370	370	360	375	379
	Average Length of Stay	89	75	69	46	63	55	80	92	93	91	92	92	110
	Stays Exceeding 200 days	30	17	16	16	18	15	15	26	33	35	30	30	44
	Stays Exceeding 400 days	7	0	0	0	0	1	1	0	1	1	2	2	3
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	55	71	52	65	43	53	43	55	50	65	28	28	52
	ASU Inmates Endorsed for GP	12	15	8	23	12	22	17	16	18	12	5	5	12
	ASU Inmates Endorsed for SNY	21	30	25	27	22	18	11	18	17	18	11	11	24
	ASU Inmates Endorsed for SHU	7	7	7	5	5	8	6	12	2	18	4	4	5
	ASU Inmates Endorsed for PSU	15	19	12	10	4	5	9	9	13	17	8	8	11
	<b>ASU Overflow</b>													
	Actual Population	16	14	0	0	0	0	0	56	0	0	0	0	0
	<b>ASU EOP Hub</b>													
	Actual Population	64	74	74	96	93	95	98	83	87	91	95	95	96
	<b>Behavior Management Unit</b>													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	374	361	333	332	322	308	296	294	267	261	222	221	220
	Impacting	193	187	155	155	149	137	129	131	105	102	70	70	73
	Non-Impacting	181	174	178	177	173	171	167	163	162	159	152	151	147
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,234	1,234	1,234	1,234	1,234	1,234	1,234	1,234	1,234	1,234	1,234	1,234	1,234
	Actual Population	1,229	1,232	1,199	1,220	1,212	1,212	1,221	1,213	1,208	1,239	1,234	1,264	1,267
	Total EOP Populations													
	Budgeted Capacity	249	249	249	249	249	200	200	200	200	200	249	249	249
	Actual Population	235	233	245	254	251	259	256	268	248	259	257	268	247
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	17	16	14	16	17	21	16	24	18	17	12	12	11
	EOP-SNY													
	Budgeted Capacity	150	150	150	150	150	150	150	150	150	150	150	150	150
	Actual Population	150	148	156	164	151	146	146	144	142	155	161	160	148
	EOP-ASU													
	Budgeted Capacity	99	99	99	99	99	50	50	50	50	50	99	99	99
	Actual Population	68	69	75	74	83	92	94	100	88	87	84	96	88
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	<b>Security Housing Unit</b>													
	Budgeted Capacity	1,407	1,407	1,407	1,407	1,407	1,407	1,407	1,407	1,407	1,407	1,407	1,407	1,407
	Actual Population	1,356	1,348	1,362	1,367	1,361	1,350	1,333	1,114	1,215	1,259	1,270	1,293	1,293
	Inmates with Expired MERD's	31	15	14	17	14	9	12	11	19	46	31	60	56
	Inmates with Expired MERD's Endorsed	20	9	9	13	9	5	9	7	14	28	13	17	27
	<b>Single Cell Inmates</b>													
	Single Cell Inmate Summary	707	661	651	652	678	672	657	742	702	711	651	553	636
	Summary with S-Suffix	615	613	612	617	639	649	633	636	589	618	621	537	621
	Summary without S-Suffix	92	48	39	35	39	23	24	106	113	93	30	16	15
	Total General Population (GP)	43	44	50	59	54	52	57	57	56	65	62	63	62
	GP with S-Suffix	43	44	50	59	54	52	57	57	56	65	62	63	62
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	80	67	57	47	68	75	57	79	75	75	79	0	89
	ASU with S-Suffix	54	45	39	30	42	49	43	49	49	45	51	0	62
	ASU without S-Suffix	3	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP with S-Suffix	21	22	18	17	26	26	14	30	26	30	28	0	27
	ASU EOP without S-Suffix	2	0	0	0	0	0	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	559	521	513	513	528	519	515	581	548	548	488	465	460
	SHU with S-Suffix	472	473	474	478	489	496	491	475	435	455	458	449	445
	SHU without S-Suffix	87	48	39	35	39	23	24	106	113	93	30	16	15
	Total Enhanced Outpatient Program (EOP)	25	29	31	33	28	26	28	25	23	23	22	25	25



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COR	EOP with S-Suffix	25	29	31	33	28	26	28	25	23	23	22	25	25
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Inmate Disciplinarys</b>													
	Total	215	196	233	203	249	213	196	1,267	287	195	222	599	300
	Per 100 inmates	4.66	4.28	5.18	4.51	5.63	4.85	4.43	29.69	6.61	4.45	5.04	13.75	6.89
	Conduct	125	102	115	112	82	84	83	931	119	76	93	139	91
	Assault on Staff	0	2	2	2	3	2	4	1	4	0	3	3	1
	Batteries on Staff	0	2	3	3	1	5	3	11	1	4	6	4	8
	Assault on Inmate	0	0	2	0	1	0	0	0	3	0	0	0	1
	Batteries on Inmates	4	8	2	19	13	27	10	11	5	14	7	2	10
	Stimulants and Sedatives	16	10	23	22	19	4	13	24	25	24	14	11	34
	Indecent Exposure (IEX)	8	5	6	3	10	5	12	8	8	5	7	5	10
	IHP Refusals / Failure to Comply	0	0	1	1	0	4	4	114	5	0	4	9	10
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	5	0	0	1	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	4	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s	20	6	13	26	27	18	16	16	35	9	22	40	25
	Riot/Disturbance Control	0	0	2	0	5	9	0	17	0	0	0	0	39
	Resisting Staff	1	4	2	1	5	1	4	4	4	3	3	4	2
	Weapon	3	6	14	14	10	2	3	11	7	2	11	28	12
	Attempted Murder	0	1	1	1	3	0	0	1	0	0	1	2	4
	Murder	0	0	0	0	0	2	0	0	0	0	1	0	1
	Other	38	52	51	1	65	52	48	118	78	58	53	355	54
	Number of RVR's Involving Mental Health Inmates	66	33	121	0	105	78	52	152	108	84	91	290	116



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Serious 115's Lost to time constraints	0	0	2	0	0	241	1	0	0	0	0	0	3
	Number of Incidents													
	Number of Incidents	40	62	53	67	68	70	57	72	74	54	86	77	59
	Per 100 inmates	0.87	1.35	1.18	1.49	1.54	1.59	1.29	1.69	1.70	1.23	1.95	1.77	1.36
	Number of Voided Incident Reports	0	3	0	1	1	0	1	4	0	1	0	1	1
	Total Number of Documented Force	11	22	22	24	25	28	25	23	33	21	30	25	29
	Per 100 inmates	0.24	0.48	0.49	0.53	0.57	0.64	0.57	0.54	0.76	0.48	0.68	0.57	0.67
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	0	0	2
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	2	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	1
	Lockdown/Modified Programs	0	0	0	0	1	2	0	1	1	1	1	0	1
	Type of Force													
	1. OC	8	14	16	11	15	19	20	13	25	17	25	15	24
	2. Physical Force	2	8	7	10	10	7	8	9	12	6	6	10	7
	3. Baton	0	2	2	3	2	2	1	3	2	0	6	5	4
	4. CN	0	0	0	1	1	1	0	0	0	0	0	1	0
	5. 37 mm/40 mm	0	1	1	4	1	5	0	2	2	2	0	0	3
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	2	0	0	0	0	0	0	1	0	0	0	0	0
	Incidents													
	Controlled Substance Involved/U.A.	10	5	6	6	6	10	3	6	14	12	10	15	7
	Methamphetamine	5	0	2	2	3	10	0	1	10	4	7	10	7





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		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Marijuana	13	1	2	5	1	3	1	4	12	9	7	24	3
	Heroin	0	4	1	2	3	4	3	1	4	5	2	1	2
	Cocaine	0	0	0	0	0	0	0	0	0	1	0	0	1
	Amphetamine	0	0	1	0	0	0	0	2	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	1	0	0	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	3	1	2	0	0	0	0	0	0	0	0	0	0
	Assault on Staff (Total)	0	2	2	2	3	2	5	1	3	0	3	4	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	2	0	0
	Without Weapon	0	2	2	2	3	2	5	1	3	0	1	4	0
	Battery on Staff (Total)	1	2	4	3	3	6	5	8	3	4	10	4	6
	With Weapon	0	0	2	0	0	2	0	2	1	0	1	1	1
	Without Weapon	1	2	2	3	3	4	5	6	2	4	9	3	5
	Aggravated Battery	0	2	0	0	0	1	0	2	0	0	2	0	1
	Assault on Inmate (Total)	0	0	0	1	1	0	0	0	0	0	1	1	1
	With Weapon	0	0	0	0	1	0	0	0	0	0	1	1	1
	Without Weapon	0	0	0	1	0	0	0	0	0	0	0	0	0
	Battery on Inmate (Total)	4	11	6	13	11	16	5	7	4	11	6	5	8
	With Weapon	0	3	1	1	3	1	2	1	2	4	1	0	3
	Without Weapon - Causing Serious Bodily Injury (SBI)	4	8	5	12	8	15	3	6	2	7	5	5	5
	Cell Extractions	1	0	1	2	0	4	2	1	2	1	1	2	3
	Cell Extractions (Keyhea)	1	0	0	0	0	0	0	0	0	0	0	0	2
	Escapes	0	0	0	0	0	0	0	0	0	1	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	2	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Melee/Riot	0	1	0	0	1	2	0	1	0	1	0	0	2
	Possession of a Weapon	3	4	9	13	8	2	2	9	6	1	8	13	5
	Resisting Staff	2	5	3	3	6	4	5	5	8	2	3	4	4
	Threatening Staff	0	1	0	1	1	1	0	1	0	0	0	1	0
	Sexual Misconduct	7	7	6	3	12	5	12	8	9	5	8	4	9
	Attempted Suicide	1	1	0	0	1	4	0	2	0	1	3	3	1
	Suicide	0	0	0	0	0	0	0	1	0	0	0	0	0
	Expected Death	2	1	1	1	0	1	1	1	1	0	2	0	0
	Homicide	0	0	0	0	0	1	0	0	0	0	1	0	0
	Unexpected Death	0	3	0	0	1	0	0	0	1	0	0	1	0
	Total Number of Deaths	2	4	1	1	1	2	1	2	2	0	3	1	0
	Contraband Cell Phone Discoveries	17	10	31	28	11	17	10	35	32	42	15	38	25
	Miscellaneous	9	19	15	19	14	14	17	22	24	16	31	20	15
	Number of Non UOF Incidents Involving Mental Health Inmates	18	19	15	22	31	21	26	24	19	14	30	22	17
	Number of UOF Incidents Involving Mental Health Inmates	8	15	14	20	21	24	17	13	21	15	20	19	21
	<b>Contraband Surveillance Watch (CSW)</b>													
	Inmate Placements on CSW	2	4	1	0	3	1	1	0	3	4	2	2	2
	Average Number of Days on CSW	1.5	2.5	8.0	0.0	7.0	8.0	2.0	0.0	3.0	1.5	3.0	5.0	2.0
	Average Number of Days on CSW (CYTD)	2.8	2.5	3.6	3.6	4.9	5.2	4.9	4.9	4.5	3.8	3.7	3.8	3.7
	Count of CSW Items Recovered	2	2	1	0	1	1	0	0	1	1	1	1	2
	CSW Search Warrants Requested	0	0	1	0	0	0	0	0	0	0	1	0	0
	Inmate Placements Exceeding 3 Days On CSW	0	1	1	0	1	1	0	0	0	0	1	1	0
	<b>Integrated Housing Program (IHP)</b>													
	Total Number IHP Coded Inmates	4,611	4,581	4,496	4,498	4,421	4,394	4,423	4,268	4,342	4,380	4,409	4,357	4,353



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2014

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Total Number Non IHP Coded Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>In Cell Violence/Incidents</b>													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	8	5	7	5	1	2	0	3	4	2	3	3	2
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	1	1	4	0	0	2	0	0	1	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	2	0	0	0	0	0	1
	<b>Indecent Exposure Incidents</b>													
	Total number of IEX incidents	7	5	5	3	12	3	11	8	6	5	8	4	8
	Number of D.A. Referrals	7	6	6	3	12	5	11	8	7	5	8	4	11
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	1	1	3	0	2	0	0	1	0	0	0	3
	Number of documented mental health referrals (inmates)	7	6	6	3	12	5	11	8	7	4	5	4	11
	Total number of victims	7	6	6	3	12	5	11	8	7	5	8	6	11
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	7	6	6	3	12	5	11	8	7	4	5	6	11
	<b>Inmate Appeals</b>													
	Total Appeals received by the Appeals Office	786	881	852	1,097	1,385	1,231	718	1,235	1,168	1,086	1,291	1,287	1,015
	Total Appeals Issued a Log Number	206	234	276	394	511	457	237	387	362	429	579	385	465
	Total Screen Outs	580	647	576	703	874	774	481	848	806	657	712	902	550
	Overdue Appeals (Point-in-time)	0	0	0	0	0	0	0	0	0	0	0	0	1
	Overdue Appeals (Monthly Cumulative)	3	0	0	1	0	7	0	3	1	2	3	3	3
	Overdue Appeals (ADA)	0	0	0	2	0	1	0	3	0	0	0	0	6
	Total Modification Orders Issued	13	18	23	21	0	1	0	2	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2014

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Appeals Per 100 Inmates	4.47	5.11	6.14	8.76	11.56	10.40	5.36	9.07	8.34	9.79	13.13	8.84	10.68
	Inmate Appeal Breakdown													
	Disciplinary	32	28	42	24	94	32	11	31	61	80	120	50	52
	Custody/Classification	11	14	22	31	40	49	28	35	37	43	61	27	58
	Mail	20	18	17	29	37	26	18	24	19	12	26	16	24
	Visiting	2	0	2	2	6	3	1	2	1	4	3	3	2
	Personal Property	44	43	50	95	134	113	64	115	107	124	146	124	119
	Case Records	12	16	13	14	27	39	10	23	21	14	17	16	12
	Staff Complaints	11	13	13	18	30	11	15	13	13	8	11	2	9
	Staff Complaints - Medical	0	0	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	25	43	67	84	45	76	21	40	33	44	86	48	77
	Legal	11	20	20	28	19	36	15	27	19	19	19	36	43
	Program	10	12	7	16	28	21	15	27	24	29	33	16	23
	Segregation Hearings	3	1	1	1	7	9	3	1	3	3	3	1	6
	Work Incentive	6	7	5	12	11	5	2	10	4	13	10	8	8
	Re-Entry	0	0	0	0	0	0	0	0	0	0	2	1	2
	Transfer	6	0	3	4	5	9	4	5	0	6	8	8	6
	Funds	6	4	14	11	12	17	7	12	10	18	24	19	18
	Other	1	0	0	2	0	0	0	0	0	1	1	0	0
	ADA (1824's)	6	15	0	23	16	11	23	22	10	11	9	10	6
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2014

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	<b>Programs</b>													
	<b>Academic Programs - Total</b>													
	Inmate Capacity	702	702	702	702	702	702	702	702	702	702	702	702	702
	Inmate Enrollment	636	623	640	694	689	681	670	708	719	759	751	738	731
	% of Total Capacity Enrolled	91 %	89 %	91 %	99 %	98 %	97 %	95 %	101 %	102 %	108 %	107 %	105 %	104 %
	<b>Academic Programs - Attendance Tracking</b>													
	Total Hours X-Time	16,988	19,838	20,288	24,004	15,390	21,828	15,612	21,300	28,398	19,157	27,833	16,661	16,560
	Total Hours S-Time	3,050	4,758	3,736	3,843	8,655	7,143	2,276	4,041	4,654	6,540	9,196	6,941	6,512
	Total S-Time Non-Education	1,599	2,757	2,869	1,463	8,036	6,056	1,320	1,908	2,452	2,664	5,767	5,597	4,235
	Total S Time Non Education (S-Time Medical)	401	509	692	801	3,276	403	306	382	698	424	657	1,389	399
	Total S Time Non-Education (S-Time Custody)	1,198	2,248	2,177	662	4,760	5,653	1,015	1,526	1,754	2,240	5,111	4,208	3,836
	Total S-Time Education	1,451	2,001	867	2,380	619	1,087	956	2,133	2,202	3,876	3,429	1,344	2,277
	Total E-Time	105	159	279	172	55	169	103	86	100	83	142	115	118
	Total A-Time	662	506	577	741	172	637	415	796	654	389	613	461	514
	<b>Academic Programs - Outcomes and Completions</b>													
	Number of Program Completions	3	8	8	0	32	7	1	12	11	14	28	3	27
	GED Certificate Completion	8	4	2	2	31	5	2	43	30	18	39	19	36
	High School Diploma	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	440	457	472	481	459	421	473	465	430	363	355	320	288
	<b>Academic Programs - Programming Eligible Inmate Population</b>													
	Average TABE (Overall) Level of Inmates	8.6	8.6	8.6	8.3	8.3	8.3	8.3	8.4	8.4	8.5	8.5	8.5	8.4



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2014

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Inmates (Students) TABE Overall Level < 9.0	417	461	393	415	416	424	489	410	387	469	462	447	450
	Inmates (Students) TABE Overall Level > 9.0	80	89	86	86	127	139	155	92	112	149	123	133	117
	<b>Incarcerated Individuals Program (IIP)</b>													
	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Vocational Programs - Full Time</b>													
	Inmate Capacity	135	135	135	135	135	135	135	135	135	135	135	135	135
	Inmate Enrollment	108	102	105	106	108	125	134	131	129	131	100	107	108
	% of Total Capacity Enrolled	80 %	76 %	78 %	79 %	80 %	93 %	99 %	97 %	96 %	97 %	74 %	79 %	80 %
	<b>Vocational Programs - Half Time</b>													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	<b>Vocational Programs - Attendance Tracking</b>													
	Total X-Time	5,666	7,152	6,489	10,505	6,644	8,130	7,453	7,994	12,077	7,189	9,653	6,322	6,111
	Total S-Time	2,928	3,101	3,929	1,799	5,697	6,886	2,493	5,698	5,210	4,091	3,866	2,244	2,662
	Total S-Time Non-Education	2,070	2,514	3,578	1,451	4,999	4,385	1,466	4,496	3,074	2,121	2,371	2,069	2,005
	Total S-Time Non-Education (S-Time Medical)	185	558	476	610	1,653	612	503	592	844	632	665	660	301
	Total S-Time Non-Education (S-Time Custody)	1,885	1,956	3,102	841	3,346	3,773	963	3,903	2,230	1,490	1,706	1,409	1,705
	Total S-Time Education	858	587	351	348	699	2,502	1,027	1,203	2,136	1,970	1,495	176	657
	Total E-Time	16	56	61	137	83	146	37	67	152	68	112	132	107



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2014

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Total A-Time	551	904	559	794	315	223	234	219	237	209	235	422	371
	<b>Vocational Programs - Outcomes and Completions</b>													
	Number of inmates on VOC Waiting List	391	401	392	407	352	371	384	454	464	458	469	476	474
	<b>Student Achievements</b>													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	9	24	59	42	38	5	40	30	66	31	31	38	65
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	2	4	34	29	0	1	20	0	31	21	11	19	14
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	0	9	7	10	6	27	16	23	31	11	21	16	5
	<b>Office of Substance Abuse and Treatment Services (OSATS)</b>													
	Number of In-Prison Slots (aka SAP Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Participants Enrolled (aka SAP Beds Filled)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Enrollment Rate (aka % of SAP Beds Filled)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Exits with Completion	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization XSEA Total	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization Rate (AB900 Benchmark 5)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	<b>Inmate Work Assignments</b>													
	Available Assignments	2,114	2,114	2,134	2,125	2,166	2,148	2,148	2,142	2,215	2,168	2,232	2,224	2,221
	Full Time	2,114	2,114	2,134	2,125	2,166	2,148	2,148	2,142	2,215	2,168	2,232	2,224	2,221



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2014

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Eligible Inmates	2,674	2,672	2,607	2,578	2,498	2,434	2,482	2,498	2,522	2,479	2,495	2,416	2,399
	Inmates Assigned	1,988	1,973	1,999	2,019	2,005	1,934	1,936	1,956	2,077	2,013	2,081	2,023	1,992
	Full Time	1,988	1,973	1,999	2,019	2,005	1,934	1,936	1,956	2,077	2,013	2,081	2,023	1,992
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	One Half Time Assignment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	126	141	135	106	161	214	212	186	138	155	151	201	229
	Percent of Filled Work Assignments	94 %	93 %	94 %	95 %	93 %	90 %	90 %	91 %	94 %	93 %	93 %	91 %	90 %
	Percent of Filled Work Assignments - Full Time	94 %	93 %	94 %	95 %	93 %	90 %	90 %	91 %	94 %	93 %	93 %	91 %	90 %
	Percentage of Filled Work Assignments - Half-Time	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmates Unassigned	534	561	455	419	370	365	345	387	320	360	322	341	348
	Voluntary	19	18	15	20	25	25	28	32	33	42	50	53	60
	Involuntary	515	543	440	399	345	340	317	355	287	318	272	288	288
	Inmates on Waiting List	484	510	396	332	288	292	316	281	263	297	243	20	198
	Prison Industry Authority													
	PIA Assignments	287	287	287	287	287	297	297	297	297	297	297	297	297
	PIA Assignments Filled	268	271	267	259	261	251	250	259	251	250	258	242	241
	% of PIA Assignments Filled	93 %	94 %	93 %	90 %	91 %	85 %	84 %	87 %	85 %	84 %	87 %	81 %	81 %
	PIA Lost Hours	16,992	20,432	16,413	19,766	23,882	26,409	16,929	19,684	19,967	19,706	19,776	19,667	22,341
	(Custody) PIA Lost Hours	3,411	3,078	3,497	6,074	6,231	4,558	3,892	4,631	4,197	5,134	3,705	3,372	3,267
	(Ducats) PIA Lost Hours	2,308	2,481	1,812	3,258	3,169	2,372	1,771	2,510	2,042	2,555	3,381	3,469	3,076
	(Industry Related) PIA Lost Hours	3,565	5,280	3,039	2,433	6,320	9,403	1,919	2,380	3,397	1,072	4,649	2,846	3,307
	(Other) PIA Lost Hours	2,729	3,770	2,683	1,561	936	743	768	1,225	1,182	1,381	1,963	1,584	1,906
	(Vacant) PIA Lost Hours	4,979	5,823	5,382	6,440	7,226	9,333	8,579	8,938	9,149	9,564	6,078	8,396	10,785
	College Programs (unfunded)													





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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Number of Inmates Enrolled in College Courses	112	103	112	103	87	59	86	122	127	125	131	133	112
	Course Completions	0	20	0	0	0	0	0	6	30	0	33	0	0
	No. of Units/Credits Earned (total)	0	39	0	2	0	13	0	6	19	0	0	0	0
	No. of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Bachelor Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Master Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of College Course Assessments	63	0	0	82	1	55	0	33	0	0	84	5	91
	<b>Inmate Leisure Time Activity Groups (ILTAG's)</b>													
	Total Number of ILTAG Groups	12	13	11	10	12	12	12	12	10	9	10	0	0
	Total Number of Meetings Held	31	44	23	33	29	25	26	30	25	10	6	0	0
	Total Number of Attendees (for all meetings held)	451	738	331	519	402	393	407	421	394	198	101	0	0
	Total Number of Contact Hours (for all meetings held)	11,422	24,882	5,374	15,600	10,150	8,426	10,296	9,900	8,382	1,400	446	0	0
	<b>Alcoholics Anonymous (AA)</b>													
	Total Number of Meetings Held	13	20	10	15	15	11	10	15	14	4	2	0	0
	Total Number of Attendees	185	335	123	266	247	203	155	211	204	99	36	0	0
	Total Meeting Hours	26	40	20	30	30	22	20	30	28	8	4	0	0
	Contact Hours	4,810	13,400	2,460	7,980	7,410	4,466	3,100	6,330	5,712	792	144	0	0
	<b>Narcotics Anonymous (NA)</b>													
	Total Number of Meetings Held	15	17	9	16	10	12	15	11	8	4	3	0	0
	Total Number of Attendees	209	292	125	236	125	160	239	135	153	53	43	0	0
	Total Meeting Hours	30	34	18	32	20	24	30	22	16	8	6	0	0
	Contact Hours	6,270	9,928	2,250	7,552	2,500	3,840	7,170	2,970	2,448	424	258	0	0
	<b>Veteran's Groups</b>													
	Total Number of Meetings Held	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Attendees	0	0	0	0	0	0	0	0	0	0	0	0	0



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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Total Meeting Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contact Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	All Other ILTAG's													
	Total Number of Meetings Held	3	7	4	2	4	2	1	4	3	2	1	0	0
	Total Number of Attendees	57	111	83	17	30	30	13	75	37	46	22	0	0
	Total Meeting Hours	6	14	8	4	8	4	2	8	6	4	2	0	0
	Contact Hours	342	1,554	664	68	240	120	26	600	222	184	44	0	0
	Administration													
	Budget Allotment (Program 25)													
	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,171	1,370	1,378	1,376	1,580	1,380	1,395	1,311	1,376	1,395	1,386	1,379	1,390
	Custody (Uniformed)													
	Budgeted Positions	1,241	1,241	1,241	1,241	1,235	1,235	1,237	1,076	1,238	1,237	1,237	1,237	1,237
	Pending 607's - Net	5.0	5.0	11.0	11.0	11.0	11.0	0.0	179.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	1,246	1,246	1,252	1,252	1,246	1,246	1,237	1,255	1,238	1,237	1,237	1,237	1,237
	Filled Budgeted Positions	878	1,070	1,084	1,081	1,286	1,085	1,089	1,036	1,069	1,073	1,060	1,045	1,052
	920 Blanket	40	38	34	37	28	25	20	19	40	46	47	2	46
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	328	138	134	134	-68	136	128	200	129	118	130	190	139
	902 Blanket	3	3	3	3	3	0	3	3	5	5	5	5	5
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	2	2	3	3	50	29	29	49	26	34	24	20	23



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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Other Custody (Non-Uniformed)													
	Budgeted Positions	53	53	53	53	53	53	59	55	59	59	59	59	58
	Pending 607's - Net	4.0	7.0	7.0	7.0	7.0	7.0	0.0	1.0	1.0	1.0	1.0	1.0	1.0
	Adjusted Budgeted Total	57	60	60	60	60	60	59	56	60	60	60	60	59
	Filled Budgeted Positions	42	45	43	46	46	46	47	49	54	53	52	56	56
	920 Blanket	4	2	2	3	3	2	1	1	1	1	1	3	3
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	11	13	15	11	11	12	11	6	5	6	7	1	-1
	902 Blanket	0	0	0	3	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	2	2	0	0	0	2	0	4	4	5	1	3	3
	Education Positions													
	Budgeted Positions	42	42	42	42	39	39	39	33	34	41	41	43	46
	Pending 607's - Net	1.0	2.0	-3.0	-3.0	1.0	2.0	2.0	1.0	0.0	1.0	1.0	2.0	0.0
	Adjusted Budgeted Total	43	44	39	39	40	41	41	34	34	42	42	45	46
	Filled Budgeted Positions	35	33	33	33	36	35	35	31	32	37	36	38	43
	920 Blanket	0	0	1	1	2	1	2	2	2	1	1	1	1
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	8	11	5	5	2	5	4	1	0	4	5	6	2
	902 Blanket	0	0	0	0	0	1	1	1	1	4	4	4	3
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	1	1	0	0	0	0	0	0	0	0	0	0	0
	Support Staff													
	Budgeted Positions	159	160	160	160	160	162	143	114	123	145	145	141	141
	Pending 607's - Net	4.0	14.0	-8.0	-8.0	-8.0	-8.0	0.0	0.0	0.0	1.0	1.0	1.0	1.0
	Adjusted Budgeted Total	163	174	152	152	152	154	143	114	123	146	146	142	142
	Filled Budgeted Positions	112	112	107	107	107	104	113	104	108	117	119	120	120



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	920 Blanket	2	2	2	2	2	1	1	1	1	0	0	0	0
	918 Blanket	0	1	1	1	1	1	1	0	0	0	0	0	1
	True Vacancy Total	49	59	42	42	42	48	28	9	14	29	27	22	21
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	3	0	0	0	0	0	0	0	1
	Trades													
	Budgeted Positions	138	145	145	145	145	145	145	102	145	145	145	145	145
	Pending 607's - Net	0.0	0.0	1.0	1.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	138	145	146	146	146	146	145	102	145	145	145	145	145
	Filled Budgeted Positions	96	101	99	97	93	97	98	83	99	101	103	104	103
	920 Blanket	0	0	0	0	0	0	0	0	0	1	1	0	0
	918 Blanket	1	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	41	44	47	49	53	49	47	19	46	43	41	41	42
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Management													
	Budgeted Positions	28	28	28	28	28	28	18	11	18	18	18	18	18
	Pending 607's - Net	-1.0	9.0	-10.0	-10.0	-10.0	-10.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	27	37	18	18	18	18	18	11	18	18	18	18	18
	Filled Budgeted Positions	8	9	12	12	12	13	13	8	14	14	16	16	16
	920 Blanket	0	0	1	1	1	1	1	1	1	1	1	1	1
	918 Blanket	0	0	1	1	1	1	1	1	0	0	0	0	0
	True Vacancy Total	19	28	4	4	4	3	3	1	3	3	1	1	1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2014  
Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Staff on Other Type of Leave	1	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	26,991	28,742	26,959	50,091	37,585	42,206	43,775	41,338	40,225	40,356	35,997	54,427	36,941
	AVG Hours Per Custody Staff	17.37	17.30	15.46	33.99	19.26	26.86	26.17	27.49	26.16	25.19	24.27	41.36	22.66
	Custody	15,983	19,290	17,419	38,304	25,658	30,382	29,731	29,823	29,381	28,362	26,993	45,538	25,104
	Lieutenants	823	772	799	837	790	885	1,153	1,083	715	996	1,057	1,375	1,191
	Sergeants	2,785	2,158	2,161	3,306	2,646	2,608	2,246	1,618	1,346	2,612	1,765	2,820	1,559
	Officers	12,159	16,155	14,252	33,297	21,807	26,473	25,835	26,598	27,242	24,522	23,691	41,111	22,098
	Other Custody	216	204	207	864	416	416	496	525	78	232	480	232	256
	AVG Hours Per Non-Custody Staff	13.88	13.53	11.18	13.96	10.45	15.10	13.15	12.45	12.78	16.14	13.86	10.94	11.57
	Non-Custody	3,483	3,450	2,807	3,475	2,592	3,761	3,406	2,815	3,234	4,343	3,798	3,043	3,262
	Medical	7,526	6,003	6,734	8,312	9,335	8,062	10,638	8,701	7,610	7,651	5,206	5,846	8,575
	Sick Leave													
	Total Hours	9,231	6,723	8,455	8,632	7,928	8,175	10,057	8,385	7,891	8,434	8,026	7,303	8,961
	AVG Hours Per Custody Staff	5.99	2.19	4.20	4.36	3.52	4.46	6.06	4.65	3.89	4.45	4.03	4.15	5.03
	Custody	5,512	2,437	4,729	4,909	4,684	5,046	6,886	5,046	4,372	5,008	4,484	4,573	5,575
	Lieutenants	113	171	132	82	132	135	154	104	126	149	67	16	153
	Sergeants	299	382	353	296	426	492	646	380	343	367	232	437	349
	Officers	4,905	1,760	4,069	4,428	3,978	4,252	5,857	4,441	3,798	4,288	3,821	3,860	4,703
	Other Custody	195	124	176	104	148	167	229	121	106	204	365	260	371
	AVG Hours Per Non-Custody Staff	8.37	9.49	8.58	7.40	6.90	5.85	7.06	7.76	7.79	7.12	7.59	4.86	5.71
	Non-Custody	2,100	2,420	2,153	1,842	1,711	1,457	1,828	1,755	1,971	1,914	2,081	1,350	1,611
	Medical	1,619	1,867	1,573	1,881	1,533	1,672	1,344	1,585	1,547	1,512	1,461	1,380	1,775
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter ) (R06 and S06 Staff Only)	5	0	83	0	0	3	3	0	2	11	21	0	1



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Letter of Instruction - Sick Leave (2nd Letter ) (R06 and S06 Staff Only)	0	0	17	0	0	1	1	0	2	2	7	0	2
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	1	0	0	0
	Staff Exceeding Trigger Point	402	402	393	402	0	406	406	406	401	400	397	160	160
	In-Lieu of Sick Leave													
	Total Hours	7,898	5,080	5,619	6,283	6,456	6,612	6,940	6,997	7,367	8,292	7,161	5,811	8,231
	AVG Hours Per Custody Staff	5.72	2.47	3.07	3.85	3.33	4.12	4.27	4.38	4.58	5.47	4.82	4.32	5.34
	Custody	5,261	2,752	3,464	4,334	4,435	4,661	4,854	4,750	5,147	6,156	5,360	4,755	5,921
	Lieutenants	216	166	60	115	69	56	105	24	136	54	62	16	256
	Sergeants	229	198	161	160	390	438	339	362	291	435	291	439	300
	Officers	4,747	2,267	3,225	3,964	3,972	4,122	4,371	4,349	4,696	5,617	4,961	4,232	5,231
	Other Custody	70	122	18	96	4	46	39	16	24	50	47	68	134
	AVG Hours Per Non-Custody Staff	4.28	3.65	3.22	3.01	2.24	2.19	2.72	2.23	3.00	3.31	3.29	0.80	2.35
	Non-Custody	1,075	930	809	750	556	545	704	504	760	891	903	222	662
	Medical	1,563	1,397	1,347	1,198	1,465	1,406	1,382	1,743	1,460	1,245	899	834	1,649
	Annual Leave													
	Total Hours	9,491	5,787	7,148	7,398	7,733	9,042	8,016	10,416	11,449	12,342	10,743	9,747	14,273
	AVG Hours Per Custody Staff	7.81	3.46	4.72	5.27	4.66	6.49	5.40	7.50	7.97	8.96	8.05	7.39	9.69
	Custody	7,181	3,855	5,317	5,943	6,208	7,336	6,134	8,140	8,949	10,087	8,953	8,135	10,732
	Lieutenants	236	208	149	137	93	133	201	173	245	263	391	59	438
	Sergeants	391	262	261	304	551	660	479	758	683	801	941	642	693
	Officers	6,438	3,247	4,890	5,399	5,496	6,461	5,386	6,866	7,735	8,865	7,418	7,237	9,224
	Other Custody	116	138	18	104	67	82	68	343	286	159	204	198	377
	AVG Hours Per Non Custody Staff	4.15	3.34	3.12	2.16	1.13	1.78	3.40	4.68	3.89	4.25	2.78	2.45	4.82
	Non-Custody	1,042	852	784	539	280	444	881	1,058	983	1,143	762	682	1,359
	Medical	1,268	1,080	1,047	916	1,245	1,262	1,002	1,217	1,517	1,112	1,028	930	2,183



# COMPSTAT DAI Statistical Report - 13 Month

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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	51	53	52	55	64	56	58	56	56	56	60	61	53
	Off Work Rate (Per 100 Staff)	5.54	4.75	4.61	4.88	4.80	4.95	5.11	5.16	4.99	4.97	5.40	5.54	4.78
	Pending/Open Claims	383	380	385	390	405	396	398	413	409	412	422	421	424
	New Claims	8	11	15	13	14	10	6	8	11	19	13	8	14
	Closed Claims	5	16	10	14	11	11	18	9	10	6	15	14	15
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	43	42	39	38	48	46	47	45	48	46	40	36	38
	Off Work Rate (Per 100 Staff)	17.13	16.47	15.54	15.26	19.35	18.47	18.15	19.91	18.97	17.10	14.60	12.95	13.48
	Pending/Open Claims	235	257	255	257	258	278	272	270	289	292	282	279	280
	New Claims	13	13	10	7	13	15	9	12	13	8	8	9	6
	Closed Claims	10	7	14	12	13	11	18	3	7	5	16	12	16
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	9	6	10	8	7	11	13	6	11	8	8	8	15
	Off Work Rate (Per 100 Staff)	0.98	0.54	0.89	0.71	0.53	0.97	1.14	0.55	0.98	0.71	0.72	0.73	1.35
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	10	7	3	5	1	5	6	4	5	5	7	5	8
	Off Work Rate (Per 100 Staff)	3.98	2.75	1.20	2.01	0.40	2.01	2.32	1.77	1.98	1.86	2.55	1.80	2.84
	FMLA													
	Custody - Number of Staff off Work due to FMLA	218	83	159	215	229	234	278	242	255	250	237	259	257
	Lieutenants	4	4	4	4	4	2	6	7	1	6	3	0	3
	Sergeants	16	6	12	13	12	17	15	0	18	10	15	19	21
	Officers	197	73	142	198	213	215	249	234	234	232	218	239	230
	Other Custody	1	0	1	0	0	0	8	1	2	2	1	1	3
	Non-Custody	14	14	9	13	6	11	23	12	18	16	17	10	4



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Medical	23	8	14	11	19	12	21	19	15	16	13	10	20
	Custody - Number of FMLA Hours Used by Staff	6,695	2,270	4,367	6,229	5,833	5,304	9,372	6,208	6,446	6,344	5,931	6,230	6,845
	Lieutenants	96	66	129	192	128	25	112	152	8	88	52	0	64
	Sergeants	428	96	216	238	171	337	362	0	382	246	422	536	546
	Officers	6,155	2,109	4,006	5,799	5,534	4,942	8,022	6,053	5,920	5,699	5,454	5,686	6,218
	Other Custody	17	0	16	0	0	0	876	4	136	311	3	8	18
	Non-Custody	233	466	194	361	79	151	816	298	354	434	451	204	87
	Medical	744	408	449	294	804	453	777	358	488	276	328	280	712
	Custody - Average Number of FMLA Hours Used by Staff	7.28	2.04	3.87	5.53	4.38	4.69	8.25	5.72	5.74	5.63	5.33	5.66	6.18
	Other Custody	0.40	0.00	0.37	0.00	0.00	0.00	18.64	0.07	2.52	5.87	0.05	0.14	0.31
	Non-Custody	0.93	1.83	0.77	1.45	0.32	0.60	3.15	1.32	1.40	1.61	1.65	0.73	0.31
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	33	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													





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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	60	93	56	82	81	65	86	85	77	68	109	78	95
	Number of Emergency Corrective Work Orders (priority 1) Completed	62	91	54	85	79	59	74	90	75	72	104	88	93
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	694	1,403	848	1,116	638	436	993	348	342	410	855	616	641
	Number of Preventative Maintenance Work Orders (priority 2) Completed	214	0	25	166	606	171	25	16	0	422	1,255	194	155
	Number of Corrective Work Orders (Priority 3) Received/Submitted	674	781	705	926	719	580	546	802	734	1,380	1,595	886	757
	Number of Corrective Work Orders (Priority 3) Completed	342	13	87	480	349	133	94	16	2	2,047	2,914	1,319	1,195
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	6	5	6	11	4	0	0	0	0	0	3	3	6
	Number of Non-Maintenance Service Requests (Priority 4) Completed	1	0	1	1	0	0	0	0	0	3	16	8	7
	Number of Project Work Orders (priority 5) Received/Submitted	1	135	77	2	4	1	0	0	0	5	106	15	0
	Number of Project Work Orders (priority 5) Completed	1	0	13	3	20	1	7	0	0	1	47	59	11
	% of personnel hours spent on preventative maintenance	6 %	0 %	2 %	5 %	13 %	9 %	4 %	4 %	0 %	34 %	82 %	11 %	8 %
	Employee Grievances and Staff Complaints													
	Total	8	3	14	9	7	6	6	6	3	4	11	3	7
	Per 100 Staff	0.68	0.22	1.02	0.65	0.44	0.43	0.43	0.46	0.22	0.29	0.79	0.22	0.50
	Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
	Conditions of Work	2	2	12	8	4	2	6	3	3	1	11	1	5
	Total E.E.O	6	1	2	1	3	4	0	3	0	3	0	2	2
	Equal Employment Opportunity (EEO) (Non-Medical)	4	1	0	1	1	3	0	3	0	1	0	2	2



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Equal Employment Opportunity (EEO) (Medical)	2	0	2	0	2	1	0	0	0	2	0	0	0
	Staff Investigations													
	Total Central Intake Requests	7	3	6	7	6	0	6	2	1	2	4	0	2
	Per 100 Staff	0.60	0.22	0.44	0.51	0.38	0.00	0.43	0.15	0.07	0.14	0.29	0.00	0.14
	Central Intake Requests Accepted	2	3	4	2	3	4	1	4	2	2	3	0	2
	Central Intake Requests Rejected	2	3	1	1	1	6	0	0	0	1	1	0	0
	Central Intake Requests Approved for Direct Action	1	2	4	1	0	3	0	0	2	1	3	0	1
	Total Direct Action Requests Submitted	5	2	1	2	3	0	3	1	1	1	2	0	2
	Direct Action Requests Accepted	1	2	4	1	0	3	0	0	2	1	3	0	1
	Direct Action Requests Rejected	0	1	1	0	0	1	0	0	0	0	0	0	0
	Number of Open Investigations	14	15	12	12	15	2	1	4	0	1	0	0	2
	Number of Closed Investigations	1	0	2	1	0	0	0	5	2	1	2	1	2
	Investigations exceeding 180 calendar days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding the Statute of Limitations	0	0	0	1	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	1	2	1	2	4	1	2	2	0	0	0	0	0
	Per 100 Staff	0.09	0.15	0.07	0.15	0.25	0.07	0.14	0.15	0.00	0.00	0.00	0.00	0.00
	Central Intake Requests Accepted	1	0	2	1	0	3	0	0	0	2	0	0	0
	Central Intake Requests Rejected	0	0	1	0	0	1	1	1	3	0	0	0	0
	Central Intake Requests Approved for Direct Action	1	0	1	1	0	1	0	0	0	2	0	0	0
	Total Direct Action Requests Submitted	0	0	1	0	0	0	2	2	0	0	0	0	0
	Direct Action Requests Accepted	1	0	1	1	0	1	0	0	0	2	0	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	1	0	0	0	0	0



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Data Analysis 13 Month as of 02-11-2014

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Number of Open Investigations	1	1	1	1	1	2	0	0	0	0	0	0	0
	Number of Closed Investigations	0	0	1	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding 180 calendar days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Adverse Actions</b>													
	Total	6	2	9	5	5	1	4	2	2	2	5	2	2
	Per 100 Staff	0.51	0.15	0.65	0.36	0.32	0.07	0.29	0.15	0.15	0.14	0.36	0.15	0.14
	Dismissals	3	1	1	1	2	1	1	0	1	0	0	0	0
	Adverse Actions Total (Non-Medical)	6	2	7	5	4	1	4	2	2	0	3	1	2
	Per 100 Staff	0.51	0.15	0.51	0.36	0.25	0.07	0.29	0.15	0.15	0.00	0.22	0.07	0.14
	Dismissals (Non-Medical)	2	1	1	1	1	1	1	0	1	0	0	0	0
	Adverse Actions Total (Medical)	0	0	2	0	1	0	0	0	0	2	2	1	0
	Per 100 Staff	0.00	0.00	0.15	0.00	0.06	0.00	0.00	0.00	0.00	0.14	0.14	0.07	0.00
	Dismissals (Medical)	1	0	0	0	1	0	0	0	0	0	0	0	0
HDSP Custody Operations														
<b>Total Bed Capacity</b>														
Contract Beds		0	0	0	0	0	0	0	0	0	0	0	0	0
Design Beds		1,882	1,923	1,906	1,917	1,909	1,849	1,832	1,857	1,883	1,884	1,876	1,827	1,845
Non-Traditional Beds		0	0	0	0	0	0	0	0	0	0	0	0	0
Overcrowding Beds		1,534	1,535	1,542	1,513	1,430	1,427	1,407	1,400	1,397	1,430	1,494	1,475	1,506
Temporary Beds (Family Visiting/Tank Beds)		0	0	0	0	0	0	0	0	0	3	0	0	2
Medical Beds		24	20	21	26	21	19	26	30	25	20	14	12	15
Budgeted Capacity		3,695	3,560	3,560	3,560	3,560	3,560	3,560	3,560	3,336	3,336	3,336	3,336	3,461
Inmate Count		3,440	3,478	3,469	3,453	3,360	3,295	3,261	3,287	3,305	3,334	3,384	3,314	3,366
% Inst. Filled to Budgeted Capacity		93 %	98 %	97 %	97 %	94 %	93 %	92 %	92 %	99 %	100 %	101 %	99 %	97 %



# COMPSTAT DAI Statistical Report - 13 Month

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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>HDSP Inmate Custody Level</b>														
	Level I	167	162	164	127	134	140	146	132	160	166	154	161	139
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level II	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level III	659	725	747	755	713	700	705	762	803	828	880	805	790
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	3	12	6	9	25	16	16	29	29	20	13	14	13
	% of Out of Level Assignments													
	Level IV	2,383	2,363	2,303	2,292	2,224	2,164	2,071	2,058	1,995	2,031	2,026	2,032	2,162
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	230	231	226	233	259	216	220	211	156	149	139	101	105
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>General Population Summary</b>														
	Budgeted Capacity	3,403	3,268	3,268	3,268	3,268	3,268	3,268	3,268	3,044	3,044	3,044	3,044	3,169
	Actual Population	3,209	3,250	3,214	3,171	3,071	3,004	2,919	2,952	2,958	3,022	3,060	2,998	3,089
<b>General Population</b>														
	Budgeted Capacity	2,453	2,318	2,318	2,318	2,318	2,318	2,318	2,318	2,094	2,094	2,094	2,094	2,094
	Actual Population	2,116	2,162	2,138	2,142	2,040	1,967	1,915	1,975	1,997	1,999	2,024	1,958	2,009
<b>Enhanced Outpatient Program</b>														



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Sensitive Needs Yard</b>													
	Budgeted Capacity	750	750	750	750	750	750	750	750	750	750	750	750	875
	Actual Population	926	926	912	902	897	897	858	845	801	857	882	879	941
	<b>Minimum Support Facility</b>													
	Budgeted Capacity	200	200	200	200	200	200	200	200	200	200	200	200	200
	Actual Population	167	162	164	127	134	140	146	132	160	166	154	161	139
	<b>Life Sentenced Inmates</b>													
	Life (With Possibility of Parole)	1,120	1,129	1,118	1,132	1,108	1,091	1,089	1,102	1,074	1,078	1,076	1,067	1,083
	Life (Without Possibility of Parole) (LWOP)	233	239	237	234	231	232	230	230	227	222	221	225	236
	<b>Reception Center</b>													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Administrative Segregation (ASU)</b>													
	Budgeted Capacity	292	292	292	292	292	292	292	292	292	292	292	292	292
	Actual Population (Excluding Overflow)	207	208	234	253	268	272	314	305	322	289	310	304	260
	Actual Population (With Overflow)	207	208	234	253	268	272	314	364	385	337	310	304	260
	Average Length of Stay	137	147	144	152	140	122	103	116	125	138	148	139	138
	Stays Exceeding 200 days	39	38	73	70	75	58	59	62	55	32	31	36	29
	Stays Exceeding 400 days	3	5	6	6	4	3	4	3	8	34	34	24	21
	Stays Exceeding 800 days	1	1	1	1	1	1	0	0	0	1	0	0	0
	Total ASU Endorsed Inmates	10	49	257	43	27	33	45	51	50	35	31	73	56
	ASU Inmates Endorsed for GP	1	1	218	5	1	4	18	12	15	1	6	13	7
	ASU Inmates Endorsed for SNY	5	6	8	12	4	9	4	6	4	4	8	16	18
	ASU Inmates Endorsed for SHU	4	42	31	26	22	20	23	33	31	30	17	44	31



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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	ASU Inmates Endorsed for PSU	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>ASU Overflow</b>													
	Actual Population	0	0	0	0	0	0	0	59	63	48	0	0	0
	<b>ASU EOP Hub</b>													
	Actual Population	0	0	0	218	0	0	0	0	0	0	0	0	0
	<b>Behavior Management Unit</b>													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>American with Disabilities Act</b>													
	Actual Population	166	186	183	182	172	185	182	177	181	179	178	177	165
	Impacting	116	120	119	115	104	111	108	111	105	107	106	102	92
	Non-Impacting	50	66	64	67	68	74	74	66	76	72	72	75	73
	<b>Correctional Clinical Case Management Services (CCCMS)</b>													
	Treatment Capacity	909	909	909	909	909	909	909	909	909	909	909	909	909
	Actual Population	806	847	856	850	838	822	827	830	842	880	905	937	1,013
	<b>Total EOP Populations</b>													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	1	5	4	2	6	5	9	6	4	4	7	6	7
	<b>EOP-GP (GP Housing Program)</b>													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>EOP Other Housing Programs</b>													
	Actual Population	0	0	0	0	2	2	5	4	1	2	2	1	1
	<b>EOP-SNY</b>													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Actual Population	1	2	2	2	2	3	3	2	2	2	4	5	6
	<b>EOP-ASU</b>													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	3	2	0	2	0	1	0	1	0	1	0	0
	<b>Psychiatric Services Unit</b>													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Security Housing Unit</b>													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Single Cell Inmates</b>													
	Single Cell Inmate Summary	157	161	209	187	191	208	222	248	261	234	238	199	202
	Summary with S-Suffix	73	72	98	95	101	123	142	162	179	161	159	144	143
	Summary without S-Suffix	84	89	111	92	90	85	80	86	82	73	79	55	59
	Total General Population (GP)	71	75	81	81	83	79	85	80	79	81	84	82	85
	GP with S-Suffix	45	47	49	46	50	49	52	48	53	51	53	55	57
	GP without S-Suffix	26	28	32	35	33	30	33	32	26	30	31	27	28
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	86	86	128	106	108	129	137	168	182	153	154	117	117
	ASU with S-Suffix	28	25	49	49	51	74	90	114	126	110	106	89	86
	ASU without S-Suffix	58	61	79	57	57	55	47	54	56	43	48	28	31
	ASU EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinarys													
	Total	164	116	171	204	210	162	171	864	137	51	120	130	87
	Per 100 inmates	4.77	3.34	4.93	5.91	6.25	4.92	5.24	26.29	4.15	1.53	3.55	3.92	2.58
	Conduct	39	49	96	123	70	70	61	730	62	17	66	62	32
	Assault on Staff	3	0	0	0	0	0	1	0	0	0	1	1	1
	Batteries on Staff	2	1	1	2	1	2	1	2	3	2	1	1	0
	Assault on Inmate	0	0	0	0	0	2	0	0	0	0	0	1	0
	Batteries on Inmates	10	20	26	23	26	33	35	28	30	7	8	22	7
	Stimulants and Sedatives	4	0	0	10	9	26	3	2	15	11	6	5	15
	Indecent Exposure (IEX)	0	2	3	1	4	2	1	0	1	0	2	2	0
	IHP Refusals / Failure to Comply	2	0	4	11	0	2	0	0	1	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	1	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s	0	0	1	2	0	2	1	0	1	0	2	2	2





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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Riot/Disturbance Control	0	0	0	0	57	0	27	37	0	0	0	0	0
	Resisting Staff	3	6	0	3	1	3	4	1	1	2	0	1	5
	Weapon	11	0	8	2	10	6	8	6	6	5	13	4	11
	Attempted Murder	0	1	0	0	0	1	2	0	0	0	4	0	0
	Murder	0	1	1	0	0	0	0	0	0	0	0	0	0
	Other	93	36	31	27	32	15	28	58	17	7	17	31	15
	Number of RVR's Involving Mental Health Inmates	32	57	37	65	60	50	49	309	40	19	37	43	41
	Serious 115's Lost to time constraints	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Incidents													
	Number of Incidents	30	32	30	30	35	37	40	44	38	17	28	31	35
	Per 100 inmates	0.87	0.92	0.86	0.87	1.04	1.12	1.23	1.34	1.15	0.51	0.83	0.94	1.04
	Number of Voiced Incident Reports	0	1	0	0	0	1	1	2	0	0	0	0	0
	Total Number of Documented Force	17	22	17	18	18	20	21	29	25	10	14	24	14
	Per 100 inmates	0.49	0.63	0.49	0.52	0.54	0.61	0.64	0.88	0.76	0.30	0.41	0.72	0.42
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	28	0	0
	Total Number of Overdue UOF Reviews - 30 Days	1	1	1	1	1	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days	1	1	1	1	1	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	3	2	4	2	5	6	2	4	3	0	0	1	3
	Type of Force													
	1. OC	13	8	6	10	5	7	12	18	13	3	5	12	12
	2. Physical Force	4	7	2	2	2	4	1	3	2	2	4	3	3
	3. Baton	3	0	0	1	0	1	0	2	1	0	0	3	1
	4. CN	0	2	4	2	4	6	6	5	4	2	2	3	0
	5. 37 mm/40 mm	2	7	8	6	11	4	6	12	11	3	4	8	1



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		2012	2013											
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HDSP	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	3	0	4	1	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	0	1	1	0	0	0	0	0	0	0	0	0
	Incidents													
	Controlled Substance Involved/U.A.	0	0	1	4	3	3	4	0	3	0	0	1	3
	Methamphetamine	0	0	1	2	1	0	2	0	1	0	0	0	3
	Marijuana	0	0	1	3	2	4	3	0	2	0	0	1	3
	Heroin	0	0	1	2	1	0	1	0	0	0	0	0	1
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	0	0	0	0	0	0	0	1	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	0	0	2	1	2	0	2	0	1	0	0	0	0
	Assault on Staff (Total)	3	1	0	0	0	0	1	0	0	0	1	1	1
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	3	1	0	0	0	0	1	0	0	0	1	1	1
	Battery on Staff (Total)	2	1	1	2	2	1	1	1	4	2	1	0	0
	With Weapon	0	0	0	0	1	0	0	0	0	0	0	0	0
	Without Weapon	2	1	1	2	1	1	1	1	4	2	1	0	0
	Aggravated Battery	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assault on Inmate (Total)	0	0	0	0	0	0	0	0	0	0	0	1	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	0	0	0	0	0	0	0	0	0	1	0
	Battery on Inmate (Total)	3	11	8	9	12	12	11	11	11	5	6	7	5
	With Weapon	0	3	1	0	3	2	4	4	5	4	6	2	0



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Without Weapon - Causing Serious Bodily Injury (SBI)	3	8	7	9	9	10	7	7	6	1	0	5	5
	Cell Extractions	1	2	2	2	0	1	0	1	0	0	0	0	0
	Cell Extractions (Keyhea)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	0	0	0	0	1	0	2	2	0	0	0	0	0
	Possession of a Weapon	7	1	5	2	3	6	6	5	5	4	9	2	8
	Resisting Staff	2	4	1	1	0	3	2	1	1	1	0	2	3
	Threatening Staff	0	0	0	0	2	0	0	1	0	0	0	0	1
	Sexual Misconduct	0	2	3	1	4	2	1	3	1	0	2	2	0
	Attempted Suicide	0	0	0	0	0	0	0	0	0	0	0	1	1
	Suicide	0	0	0	0	0	1	0	0	0	0	0	0	0
	Expected Death	0	0	0	0	0	0	0	0	0	0	0	0	0
	Homicide	0	1	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	1	1	0	0	0	0	0	0	0	0	0
	Total Number of Deaths	0	1	1	1	0	1	0	0	0	0	0	0	0
	Contraband Cell Phone Discoveries	0	0	2	1	0	2	1	0	1	0	1	0	1
	Miscellaneous	12	10	9	9	8	9	12	19	13	5	9	14	13
	Number of Non UOF Incidents Involving Mental Health Inmates	2	1	2	3	5	3	2	3	3	0	2	1	6
	Number of UOF Incidents Involving Mental Health Inmates	2	5	5	5	6	2	4	7	7	2	3	6	4
	Contraband Surveillance Watch (CSW)													
	Inmate Placements on CSW	2	1	1	0	0	0	0	2	0	1	1	0	1
	Average Number of Days on CSW	6.0	6.0	4.0	0.0	0.0	0.0	0.0	10.0	0.0	6.0	4.0	0.0	1.0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2014

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Average Number of Days on CSW (CYTD)	6.3	6.0	5.0	5.0	5.0	5.0	5.0	7.5	7.5	7.2	6.7	6.7	5.9
	Count of CSW Items Recovered	2	0	0	0	0	0	0	3	0	0	0	0	0
	CSW Search Warrants Requested	1	1	1	0	0	0	0	2	0	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	1	1	1	0	0	0	0	2	0	1	1	0	0
	<b>Integrated Housing Program (IHP)</b>													
	Total Number IHP Coded Inmates	3,440	3,478	3,469	3,453	3,360	3,295	3,261	3,287	3,305	3,334	3,384	3,314	3,366
	Total Number Non IHP Coded Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>In Cell Violence/Incidents</b>													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	1	1	2	0	1	0	2	1	0	1	1	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	2	0	0	1	0	2	0	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Indecent Exposure Incidents</b>													
	Total number of IEX incidents	0	2	3	1	4	1	1	3	1	0	2	2	0
	Number of D.A. Referrals	0	2	3	1	3	1	1	3	1	0	2	2	0
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of documented mental health referrals (inmates)	0	2	3	1	3	1	1	3	1	0	2	2	0
	Total number of victims	0	2	3	1	5	1	1	3	1	0	2	2	0
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	0	2	3	1	5	1	1	3	1	0	2	2	0
	<b>Inmate Appeals</b>													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2014

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Total Appeals received by the Appeals Office	520	571	606	683	477	510	475	488	656	579	556	414	458
	Total Appeals Issued a Log Number	160	152	180	163	169	163	171	164	170	206	179	134	131
	Total Screen Outs	360	419	426	520	308	347	304	324	486	373	377	280	327
	Overdue Appeals (Point-in-time)	2	1	2	2	1	4	1	4	4	2	4	4	3
	Overdue Appeals (Monthly Cumulative)	28	26	9	19	11	18	10	15	9	11	13	9	6
	Overdue Appeals (ADA)	1	2	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	0	0	0	0	0	12	6	0	0	0	3	10	0
	Appeals Per 100 Inmates	4.65	4.37	5.19	4.72	5.03	4.95	5.24	4.99	5.14	6.18	5.29	4.04	3.89
	Inmate Appeal Breakdown													
	Disciplinary	15	16	28	27	40	20	16	9	18	76	52	14	11
	Custody/Classification	7	5	7	8	7	22	12	11	13	12	14	14	8
	Mail	8	8	17	8	9	7	4	9	6	11	10	7	8
	Visiting	0	0	0	0	1	1	0	0	0	0	2	1	0
	Personal Property	56	50	43	40	47	36	44	37	33	30	23	19	30
	Case Records	0	4	4	6	7	1	3	6	8	1	8	4	6
	Staff Complaints	30	18	33	31	24	25	31	31	25	20	25	16	24
	Staff Complaints - Medical	0	0	0	0	0	0	0	0	0	0	0	0	1
	Living Conditions	6	14	8	5	3	9	12	10	9	5	6	4	3
	Legal	5	9	6	6	5	3	8	9	10	8	8	8	9
	Program	10	14	9	11	5	10	5	11	5	8	2	10	5
	Segregation Hearings	2	0	0	0	0	0	0	0	0	0	0	0	0
	Work Incentive	10	3	5	3	3	4	6	4	10	6	7	14	6
	Re-Entry	0	0	0	0	0	0	0	0	0	0	0	0	0
	Transfer	0	1	1	4	2	3	6	6	5	9	4	8	10
	Funds	4	3	7	5	5	7	11	4	13	7	7	2	7
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2014

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	ADA (1824's)	7	7	12	9	11	15	13	17	15	13	11	13	4
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity	486	486	486	486	486	486	432	486	432	432	432	433	432
	Inmate Enrollment	504	408	473	520	451	431	442	433	418	431	428	427	434
	% of Total Capacity Enrolled	104 %	84 %	97 %	107 %	93 %	89 %	102 %	89 %	97 %	100 %	99 %	99 %	100 %
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	15,549	13,009	11,824	14,140	7,579	14,728	7,908	10,003	12,632	12,858	15,944	12,368	12,312
	Total Hours S-Time	4,772	5,555	6,778	8,846	11,754	9,445	6,680	9,715	10,718	3,975	9,118	3,768	3,713
	Total S-Time Non-Education	1,661	3,115	4,954	4,601	6,484	5,125	4,577	6,733	8,153	3,693	6,774	2,408	2,501
	Total S Time Non Education (S-Time Medical)	55	107	57	55	1,543	75	62	23	39	11	89	194	42
	Total S Time Non-Education (S-Time Custody)	1,606	3,009	4,897	4,546	4,940	5,050	4,516	6,710	8,115	3,682	6,686	2,215	2,459
	Total S-Time Education	3,111	2,440	1,824	4,244	5,270	4,320	2,103	2,982	2,565	282	2,344	1,360	1,212
	Total E-Time	81	0	0	18	15	42	18	0	12	3	0	0	0
	Total A-Time	39	87	102	139	112	216	159	131	144	124	331	261	285



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2014

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	<b>Academic Programs - Outcomes and Completions</b>													
	Number of Program Completions	0	3	5	4	11	18	4	10	15	5	11	6	11
	GED Certificate Completion	8	0	0	11	11	0	2	19	18	1	28	13	21
	High School Diploma	0	0	3	0	1	0	1	1	0	1	2	0	0
	Number of Inmates on Academic Waiting List	1,152	1,214	1,228	1,223	1,114	1,035	1,012	964	904	939	1,075	1,050	1,090
	<b>Academic Programs - Programming Eligible Inmate Population</b>													
	Average TABE (Overall) Level of Inmates	7.0	7.0	7.1	7.0	7.1	7.1	7.1	7.1	7.1	7.1	7.1	7.1	7.2
	Inmates (Students) TABE Overall Level < 9.0	367	305	293	348	320	285	303	304	291	310	308	309	301
	Inmates (Students) TABE Overall Level > 9.0	135	152	161	167	126	137	133	124	118	117	115	111	129
	<b>Incarcerated Individuals Program (IIP)</b>													
	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Vocational Programs - Full Time</b>													
	Inmate Capacity	108	108	108	108	81	108	108	108	108	108	108	108	108
	Inmate Enrollment	72	108	108	81	81	81	79	78	81	106	108	108	103
	% of Total Capacity Enrolled	67 %	100 %	100 %	75 %	100 %	75 %	73 %	72 %	75 %	98 %	100 %	100 %	95 %
	<b>Vocational Programs - Half Time</b>													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2014

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	<b>Vocational Programs - Attendance Tracking</b>													
	Total X-Time	2,405	3,884	2,673	3,866	2,440	3,209	1,195	935	3,384	1,385	5,220	3,026	2,603
	Total S-Time	3,507	4,423	4,230	2,634	2,509	3,134	3,347	4,736	6,041	6,441	5,958	4,223	3,107
	Total S-Time Non-Education	2,962	4,078	3,707	1,741	2,353	1,892	3,347	3,749	5,636	6,360	5,202	3,730	2,500
	Total S-Time Non-Education (S-Time Medical)	142	211	139	139	562	15	0	13	17	20	191	252	80
	Total S-Time Non-Education (S-Time Custody)	2,820	3,867	3,568	1,602	1,791	1,877	3,347	3,736	5,619	6,340	5,012	3,478	2,420
	Total S-Time Education	545	345	524	894	156	1,242	0	987	405	81	756	493	607
	Total E-Time	0	0	0	6	0	0	0	0	0	0	0	0	0
	Total A-Time	7	9	3	18	31	84	6	16	0	13	102	66	53
	<b>Vocational Programs - Outcomes and Completions</b>													
	Number of inmates on VOC Waiting List	184	182	180	173	159	152	147	143	141	198	382	404	477
	<b>Student Achievements</b>													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	0	0	0	14	17	0	1	0	0	1	8	2	4
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	0	0	0	0	0	0	0	0	8	0	2	4	0
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	0	0	0	0	0	0	0	0	0	0	1	0	0
	<b>Office of Substance Abuse and Treatment Services (OSATS)</b>													
	Number of In-Prison Slots (aka SAP Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Participants Enrolled (aka SAP Beds Filled)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Enrollment Rate (aka % of SAP Beds Filled)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %





# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2014

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Exits with Completion	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization XSEA Total	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization Rate (AB900 Benchmark 5)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmate Work Assignments													
	Available Assignments	1,980	1,980	1,980	1,987	1,992	1,992	1,992	1,947	1,932	1,881	1,851	1,851	1,844
	Full Time	1,980	1,980	1,980	1,987	1,992	1,992	1,992	1,947	1,932	1,881	1,851	1,851	1,844
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Eligible Inmates	3,191	3,213	3,212	3,144	3,069	2,990	2,892	2,839	2,855	2,900	3,017	2,955	3,006
	Inmates Assigned	1,765	1,788	1,702	1,714	1,634	1,663	1,683	1,666	1,708	1,748	1,732	1,702	1,671
	Full Time	1,765	1,788	1,702	1,714	1,634	1,663	1,683	1,666	1,708	1,748	1,732	1,702	1,671
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	One Half Time Assignment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	215	192	278	273	358	329	309	281	224	133	119	149	173
	Percent of Filled Work Assignments	89 %	90 %	86 %	86 %	82 %	83 %	84 %	86 %	88 %	93 %	94 %	92 %	91 %
	Percent of Filled Work Assignments - Full Time	89 %	90 %	86 %	86 %	82 %	83 %	84 %	86 %	88 %	93 %	94 %	92 %	91 %
	Percentage of Filled Work Assignments - Half-Time	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmates Unassigned	1,369	1,354	1,433	1,395	1,413	1,304	1,158	1,147	1,112	1,126	1,253	1,219	1,285
	Voluntary	11	9	8	9	11	10	11	14	15	22	26	26	30
	Involuntary	1,358	1,345	1,425	1,386	1,402	1,294	1,147	1,133	1,097	1,104	1,227	1,193	1,255
	Inmates on Waiting List	1,421	1,345	1,457	1,390	1,427	1,261	1,174	1,124	1,084	1,105	1,245	1,190	1,232
	Prison Industry Authority													
	PIA Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0



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Data Analysis 13 Month as of 02-11-2014

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	PIA Assignments Filled	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of PIA Assignments Filled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Custody) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Ducats) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Industry Related) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Other) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Vacant) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses	70	88	74	68	66	63	60	58	59	64	61	59	58
	Course Completions	0	201	0	2	0	0	205	0	0	0	41	1	0
	No. of Units/Credits Earned (total)	0	201	0	2	0	0	205	0	0	0	41	1	0
	No. of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Bachelor Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Master Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of College Course Assessments	0	2	59	145	195	0	0	42	0	0	98	109	30
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	6	6	6	6	6	6	6	6	6	6	6	6	6
	Total Number of Meetings Held	6	4	12	16	14	9	17	9	14	13	21	16	13
	Total Number of Attendees (for all meetings held)	55	46	125	90	100	86	216	75	125	120	194	223	199
	Total Number of Contact Hours (for all meetings held)	1,146	184	2,921	3,216	3,315	1,060	2,663	764	1,570	1,415	3,400	4,512	4,244
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	0	2	3	5	4	2	5	3	6	5	6	4	3
	Total Number of Attendees	0	18	58	25	52	36	60	29	62	57	84	65	30
	Total Meeting Hours	0	5	8	10	9	5	11	7	13	12	16	7	6



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2014

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Contact Hours	0	90	464	250	455	162	630	189	775	670	1,344	423	180
	<b>Narcotics Anonymous (NA)</b>													
	Total Number of Meetings Held	1	1	1	3	2	3	7	2	4	4	4	3	3
	Total Number of Attendees	18	18	19	19	2	23	86	29	49	49	63	37	47
	Total Meeting Hours	2	3	3	6	4	5	16	4	9	8	10	8	6
	Contact Hours	36	54	57	114	8	115	1,333	116	417	368	599	278	282
	<b>Veteran's Groups</b>													
	Total Number of Meetings Held	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Attendees	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Meeting Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contact Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>All Other ILTAG's</b>													
	Total Number of Meetings Held	5	1	8	8	8	4	5	4	4	4	11	9	7
	Total Number of Attendees	37	10	48	46	46	27	70	17	14	14	47	121	122
	Total Meeting Hours	30	4	50	62	62	29	10	27	27	27	31	32	31
	Contact Hours	1,110	40	2,400	2,852	2,852	783	700	459	378	378	1,457	3,812	3,782
	<b>Administration</b>													
	<b>Budget Allotment (Program 25)</b>													
	Allotment													
	Surplus/Deficit													
	<b>Budget Allotment (Program 45)</b>													
	Allotment													
	Surplus/Deficit													
	<b>Personnel Vacancies (Category)</b>													
	Total of all personnel in filled positions.	1,006	1,004	1,000	996	989	985	987	987	1,018	973	971	971	964
	<b>Custody (Uniformed)</b>													
	Budgeted Positions	795	844	844	844	845	845	847	847	847	847	847	847	847



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Pending 607's - Net	49.8	1.2	1.2	1.2	-0.1	-0.1	1.4	-1.4	-1.4	-1.4	-1.4	-1.4	-1.4
	Adjusted Budgeted Total	845	845	845	845	845	845	848	845	845	845	845	845	845
	Filled Budgeted Positions	751	750	749	748	738	730	727	721	748	703	700	697	690
	920 Blanket	23	21	21	19	22	23	22	20	18	27	29	24	23
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	71	74	75	78	85	92	99	104	79	115	116	124	132
	902 Blanket	23	23	22	22	22	16	16	15	5	5	3	1	0
	916 Blanket	10	9	8	8	8	8	7	7	9	10	9	11	11
	Staff on Other Type of Leave	8	2	2	5	5	5	2	2	2	2	0	0	0
	Other Custody (Non-Uniformed)													
	Budgeted Positions	36	36	36	36	34	34	35	34	34	34	34	32	32
	Pending 607's - Net	-2.2	0.0	0.0	0.0	0.0	-2.0	-2.0	-2.0	-2.0	-2.0	-2.0	-1.0	-1.0
	Adjusted Budgeted Total	34	36	36	36	34	32	33	32	32	32	32	31	31
	Filled Budgeted Positions	31	31	31	31	31	31	30	28	27	30	28	29	31
	920 Blanket	0	0	0	0	0	0	1	1	1	1	1	1	0
	918 Blanket	0	0	0	0	0	0	0	0	0	1	1	1	1
	True Vacancy Total	3	5	5	5	3	1	2	3	4	0	2	0	-1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education Positions													
	Budgeted Positions	31	32	33	33	33	35	35	33	33	33	33	33	33
	Pending 607's - Net	4.0	4.0	3.0	3.0	2.0	-2.0	-2.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	35	36	36	36	35	33	33	33	33	33	33	33	33
	Filled Budgeted Positions	28	28	28	28	29	28	28	31	31	31	31	33	33
	920 Blanket	1	1	1	1	1	1	1	1	1	1	0	0	0
	918 Blanket	0	0	0	1	0	0	0	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2014

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	True Vacancy Total	6	7	7	6	5	4	4	1	1	1	2	0	0
	902 Blanket	0	0	0	0	0	0	0	0	0	0	1	1	1
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Support Staff													
	Budgeted Positions	131	123	123	123	123	124	125	125	125	125	125	125	124
	Pending 607's - Net	-7.9	1.0	1.0	1.0	1.0	-2.0	-4.0	-2.0	-2.0	-2.0	-2.0	-2.0	-1.0
	Adjusted Budgeted Total	123	124	124	124	124	122	121	123	123	123	123	123	123
	Filled Budgeted Positions	91	91	88	86	88	94	94	92	96	97	98	96	93
	920 Blanket	7	7	7	8	7	8	7	7	3	3	3	3	3
	918 Blanket	1	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	24	26	29	30	29	20	20	24	24	23	22	24	27
	902 Blanket	0	0	0	8	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	1	1	1	2	3	3	3	3	4	4	4	3	3
	Trades													
	Budgeted Positions	125	130	130	130	130	123	123	123	123	123	123	128	128
	Pending 607's - Net	6.2	-6.8	-6.8	-6.8	-6.8	0.0	0.0	0.0	0.0	5.6	5.6	0.0	0.0
	Adjusted Budgeted Total	131	123	123	123	123	123	123	123	123	128	128	128	128
	Filled Budgeted Positions	95	94	95	94	94	94	100	104	105	102	104	105	105
	920 Blanket	6	6	6	6	6	6	6	6	6	6	6	5	5
	918 Blanket	1	2	2	1	1	1	1	1	1	1	1	1	1
	True Vacancy Total	29	21	20	22	22	22	16	12	11	19	17	17	17
	902 Blanket	6	6	5	6	6	6	6	5	4	4	4	4	4
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	1	1
	Staff on Other Type of Leave	0	1	0	1	1	3	0	0	0	0	0	0	0
	Management													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2014

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Budgeted Positions	14	14	14	14	13	13	13	13	13	13	13	13	13
	Pending 607's - Net	-1.0	-1.0	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	13	13	13	13	13	13	13	13	13	13	13	13	13
	Filled Budgeted Positions	10	10	9	9	9	8	8	11	11	10	10	11	12
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	3	3	4	4	4	5	5	2	2	3	3	2	1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	1	1	1	1	1	1	1	1	1	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	21,613	21,754	20,250	37,684	24,611	22,778	27,822	30,327	32,974	30,418	26,736	39,934	21,757
	AVG Hours Per Custody Staff	20.61	22.48	20.73	41.26	26.11	24.62	28.74	33.41	36.01	32.87	29.89	46.90	23.74
	Custody	16,115	17,555	16,173	32,139	20,075	18,738	21,753	25,023	27,907	24,096	21,758	34,049	17,115
	Lieutenants	835	798	801	904	972	594	805	677	764	862	639	1,046	1,056
	Sergeants	1,681	1,970	1,647	1,864	1,736	1,555	1,397	1,821	2,859	2,412	2,057	2,980	2,123
	Officers	13,523	14,787	13,699	29,262	17,366	16,579	19,509	22,526	24,237	20,767	18,958	29,933	13,915
	Other Custody	76	0	26	109	2	11	43	0	47	56	105	91	21
	AVG Hours Per Non-Custody Staff	8.45	5.88	5.87	9.16	7.81	5.94	7.19	5.86	5.94	8.47	7.75	7.46	6.82
	Non-Custody	1,893	1,312	1,291	1,987	1,719	1,330	1,654	1,395	1,444	2,032	1,883	1,828	1,658
	Medical	3,605	2,888	2,786	3,557	2,818	2,710	4,415	3,908	3,623	4,290	3,095	4,058	2,984
	Sick Leave													
	Total Hours	5,601	4,075	4,597	4,736	5,240	4,476	5,989	4,365	4,782	4,478	4,486	3,591	5,184
	AVG Hours Per Custody Staff	4.81	2.58	3.59	3.97	4.36	4.06	5.22	3.96	3.79	3.71	3.31	2.21	3.80
	Custody	3,762	2,014	2,799	3,094	3,353	3,086	3,950	2,966	2,935	2,720	2,409	1,607	2,743
	Lieutenants	298	296	428	209	56	64	240	121	64	68	48	24	100
	Sergeants	108	56	224	202	449	325	266	249	95	146	138	200	256



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2014

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Officers	3,237	1,643	2,086	2,629	2,834	2,665	3,223	2,576	2,701	2,481	2,160	1,338	2,366
	Other Custody	120	19	61	55	15	32	221	21	76	26	63	46	21
	AVG Hours Per Non-Custody Staff	5.49	6.25	5.52	5.22	6.33	3.77	5.59	3.86	5.30	5.35	5.48	5.20	7.02
	Non-Custody	1,230	1,394	1,214	1,134	1,393	844	1,285	918	1,288	1,283	1,333	1,273	1,706
	Medical	609	668	585	508	494	546	754	481	559	475	745	710	735
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter ) (R06 and S06 Staff Only)	4	2	0	0	0	2	0	0	0	0	0	0	0
	Letter of Instruction - Sick Leave (2nd Letter ) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	1	1	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	1
	Staff Exceeding Trigger Point	103	95	4	7	36	40	57	53	62	51	51	72	114
	In-Lieu of Sick Leave													
	Total Hours	3,794	2,797	3,606	3,869	2,924	3,130	3,901	3,138	3,184	3,292	2,825	2,469	3,497
	AVG Hours Per Custody Staff	3.69	2.68	3.60	3.59	2.89	2.97	4.41	3.40	3.46	3.48	3.25	2.39	3.43
	Custody	2,883	2,095	2,809	2,800	2,222	2,260	3,335	2,549	2,683	2,550	2,369	1,738	2,474
	Lieutenants	325	343	120	50	24	99	72	64	32	56	40	94	64
	Sergeants	290	287	315	465	358	220	340	202	164	253	294	263	195
	Officers	2,244	1,465	2,363	2,260	1,805	1,862	2,867	2,283	2,469	2,214	2,027	1,271	2,175
	Other Custody	24	0	12	25	36	79	56	0	19	27	8	110	40
	AVG Hours Per Non-Custody Staff	1.88	1.60	2.34	3.50	1.76	1.82	1.37	1.50	1.26	1.29	1.46	1.52	2.63
	Non-Custody	420	356	516	759	387	407	315	357	306	310	355	372	639
	Medical	491	346	282	310	315	463	251	232	195	432	101	360	384
	Annual Leave													
	Total Hours	4,900	2,864	3,999	3,477	3,938	3,086	7,869	6,850	7,739	7,492	6,373	6,553	7,421
	AVG Hours Per Custody Staff	4.40	2.36	3.60	2.84	3.21	3.07	7.69	7.27	7.73	8.12	6.44	6.45	7.11



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2014

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Custody	3,437	1,846	2,807	2,210	2,470	2,338	5,821	5,446	5,994	5,949	4,689	4,682	5,124
	Lieutenants	138	344	100	162	112	107	208	248	160	96	160	306	176
	Sergeants	300	205	167	511	523	295	825	714	653	700	824	713	540
	Officers	2,858	1,296	2,517	1,413	1,666	1,767	4,506	4,329	4,899	5,022	3,537	3,433	4,264
	Other Custody	141	0	23	124	169	170	282	156	282	131	168	230	144
	AVG Hours Per Non Custody Staff	3.22	1.96	2.38	2.68	3.11	1.55	5.45	3.75	4.37	4.21	4.83	5.19	5.96
	Non-Custody	721	438	525	582	685	348	1,254	894	1,061	1,010	1,174	1,272	1,448
	Medical	741	581	668	685	784	400	794	511	684	533	510	600	850
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	51	48	45	46	46	46	43	47	43	37	33	37	35
	Off Work Rate (Per 100 Staff)	6.52	6.15	5.77	5.91	5.98	6.04	5.68	6.28	5.55	5.05	4.53	5.10	4.85
	Pending/Open Claims	436	453	448	450	451	455	443	450	457	449	459	465	460
	New Claims	5	13	9	7	13	9	2	13	17	8	14	9	13
	Closed Claims	16	9	14	8	6	10	17	8	10	22	9	10	20
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	25	22	21	24	27	29	34	27	29	30	28	25	26
	Off Work Rate (Per 100 Staff)	11.16	9.87	9.55	11.06	12.27	12.95	14.78	11.34	11.93	12.50	11.52	10.20	10.70
	Pending/Open Claims	277	283	282	286	296	296	293	282	293	282	279	279	282
	New Claims	8	7	6	6	9	5	4	6	4	6	9	9	5
	Closed Claims	6	3	9	3	5	4	10	8	4	18	11	3	6
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	86	64	58	73	87	77	78	71	72	78	83	78	9
	Off Work Rate (Per 100 Staff)	11.00	8.19	7.44	9.37	11.31	10.12	10.30	9.48	9.29	10.64	11.40	10.74	1.25
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	16	19	13	20	20	19	20	19	19	20	16	23	2





# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2014

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Off Work Rate (Per 100 Staff)	7.14	8.52	5.91	9.22	9.09	8.48	8.70	7.98	7.82	8.33	6.58	9.39	0.82
	<b>FMLA</b>													
	Custody - Number of Staff off Work due to FMLA	74	57	51	65	81	67	105	57	61	66	70	61	72
	Lieutenants	1	0	0	0	0	0	0	0	0	1	0	1	1
	Sergeants	1	2	0	2	3	2	4	2	2	1	2	2	2
	Officers	71	55	51	63	77	65	97	55	58	64	68	57	69
	Other Custody	1	0	0	0	1	0	4	0	1	0	0	1	0
	Non-Custody	6	14	10	14	12	9	11	7	10	8	9	11	7
	Medical	1	1	1	3	2	2	6	1	2	3	2	4	1
	Custody - Number of FMLA Hours Used by Staff	1,947	1,024	999	1,424	1,771	1,635	2,824	1,646	1,419	1,551	1,510	1,279	1,433
	Lieutenants	1	0	0	0	0	0	0	0	0	24	0	8	8
	Sergeants	96	48	0	72	96	40	48	80	15	48	56	24	40
	Officers	1,842	976	999	1,352	1,667	1,595	2,720	1,566	1,396	1,479	1,454	1,236	1,385
	Other Custody	8	0	0	0	8	0	56	0	8	0	0	11	0
	Non-Custody	96	317	371	449	150	147	431	175	141	129	226	238	105
	Medical	8	6	8	120	56	20	262	9	104	24	191	248	24
	Custody - Average Number of FMLA Hours Used by Staff	2.49	1.31	1.28	1.83	2.30	2.15	3.73	2.20	1.83	2.12	2.07	1.76	1.99
	Other Custody	0.26	0.00	0.00	0.00	0.26	0.00	1.87	0.00	0.30	0.00	0.00	0.38	0.00
	Non-Custody	0.43	1.42	1.69	2.07	0.68	0.66	1.87	0.73	0.58	0.54	0.93	0.97	0.43
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Accounting Penalties (\$ Amounts)</b>													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	132	0	0	0	0	0	0	0	1,314	0	0



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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	<b>RAO Accounting Penalties (\$ Amounts)</b>													
	Institutions (Program 25) (\$)	0	0	0	212	27	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	132	0	0	0	0	0	0	103	0	0	0	0
	<b>Regulatory Citations Cal OSHA</b>													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Work Orders</b>													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	34	0	34	12	21	56	13	22	34	33	19	14	13
	Number of Emergency Corrective Work Orders (priority 1) Completed	32	30	29	15	19	50	16	20	35	30	24	14	15
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	839	886	1,268	1,205	1,955	1,216	1,362	909	883	1,442	1,331	844	866
	Number of Preventative Maintenance Work Orders (priority 2) Completed	256	384	904	722	180	404	381	622	463	292	868	608	553
	Number of Corrective Work Orders (Priority 3) Received/Submitted	861	1,072	1,420	1,418	909	1,735	1,227	1,163	872	1,095	1,182	825	922
	Number of Corrective Work Orders (Priority 3) Completed	624	846	1,626	1,147	903	1,628	1,798	1,063	920	827	1,315	883	971
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	20	19	4	11	3	4	0	0	0	0	0	0	0
	Number of Non-Maintenance Service Requests (Priority 4) Completed	20	19	3	11	3	3	0	0	0	0	0	0	0
	Number of Project Work Orders (priority 5) Received/Submitted	0	11	0	0	0	0	0	0	0	0	0	0	0
	Number of Project Work Orders (priority 5) Completed	0	4	0	0	0	0	0	0	0	0	0	0	0
	% of personnel hours spent on preventative maintenance	3 %	5 %	10 %	7 %	3 %	8 %	6 %	5 %	7 %	4 %	13 %	7 %	6 %



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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	<b>Employee Grievances and Staff Complaints</b>													
	Total	4	7	9	3	8	3	8	4	5	5	3	4	4
	Per 100 Staff	0.40	0.70	0.90	0.30	0.81	0.30	0.81	0.41	0.49	0.51	0.31	0.41	0.41
	Health & Safety	0	0	0	0	0	1	0	0	0	0	0	0	0
	Conditions of Work	0	6	7	1	6	2	8	4	5	5	0	3	4
	Total E.E.O	4	1	2	2	2	0	0	0	0	0	3	1	0
	Equal Employment Opportunity (EEO) (Non-Medical)	4	1	2	2	2	0	0	0	0	0	2	0	0
	Equal Employment Opportunity (EEO) (Medical)	0	0	0	0	0	0	0	0	0	0	1	1	0
	<b>Staff Investigations</b>													
	Total Central Intake Requests	3	8	2	7	10	1	7	13	6	7	12	3	7
	Per 100 Staff	0.30	0.80	0.20	0.70	1.01	0.10	0.71	1.32	0.59	0.72	1.24	0.31	0.73
	Central Intake Requests Accepted	1	3	7	0	6	8	5	0	0	6	0	7	3
	Central Intake Requests Rejected	1	0	1	0	1	0	1	0	0	1	1	0	1
	Central Intake Requests Approved for Direct Action	1	3	0	0	6	8	0	0	0	0	0	3	1
	Total Direct Action Requests Submitted	3	8	0	7	10	0	0	13	6	0	0	3	7
	Direct Action Requests Accepted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	11	12	12	11	9	6	7	6	10	6	6	10	11
	Number of Closed Investigations	1	3	0	0	2	0	0	0	0	0	0	0	0
	Investigations exceeding 180 calendar days	4	5	8	4	2	3	2	2	2	4	3	3	4
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Medical Staff Investigations</b>													
	Total Central Intake Requests	0	0	0	0	0	0	0	0	0	0	3	0	0



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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.31	0.00	0.00
	Central Intake Requests Accepted	0	0	0	0	0	0	0	0	0	0	0	1	0
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Direct Action Requests Submitted	0	0	0	0	0	0	0	0	0	0	0	1	1
	Direct Action Requests Accepted	0	0	0	0	0	0	0	0	0	0	0	0	1
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	2	3	3	3	3	0	0	0	0	0	2	3	2
	Number of Closed Investigations	0	0	0	0	0	0	0	0	0	0	0	1	0
	Investigations exceeding 180 calendar days	2	3	3	3	3	0	0	0	0	0	0	0	1
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Adverse Actions</b>													
	Total	1	1	2	0	0	0	0	4	0	0	12	10	1
	Per 100 Staff	0.10	0.10	0.20	0.00	0.00	0.00	0.00	0.41	0.00	0.00	1.24	1.03	0.10
	Dismissals	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions Total (Non-Medical)	1	1	2	0	0	0	0	4	0	0	12	10	1
	Per 100 Staff	0.10	0.10	0.20	0.00	0.00	0.00	0.00	0.41	0.00	0.00	1.24	1.03	0.10
	Dismissals (Non-Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions Total (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dismissals (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	<b>Custody Operations</b>													
	<b>Total Bed Capacity</b>													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,167	2,150	2,132	2,124	2,132	2,130	2,109	2,123	2,163	2,149	2,143	2,124	2,126



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2014

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Non-Traditional Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overcrowding Beds	1,684	1,620	1,620	1,580	1,546	1,565	1,557	1,553	1,538	1,538	1,556	1,608	1,602
	Temporary Beds (Family Visiting/Tank Beds)	0	0	0	0	0	0	0	0	0	1	0	1	1
	Medical Beds	19	22	22	18	22	20	19	22	22	22	19	20	12
	Budgeted Capacity	4,194	4,194	4,194	4,194	4,194	4,194	4,194	4,194	3,954	3,910	3,910	3,910	3,910
	Inmate Count	3,870	3,792	3,775	3,723	3,702	3,715	3,685	3,698	3,725	3,711	3,719	3,753	3,741
	% Inst. Filled to Budgeted Capacity	92 %	90 %	90 %	89 %	88 %	89 %	88 %	88 %	94 %	95 %	95 %	96 %	96 %
	<b>Inmate Custody Level</b>													
	Level I	160	151	140	130	110	111	102	104	113	106	101	117	118
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	1	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level II	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	7	8	11	8	1	10	2	2	3	4	2	3	6
	% of Out of Level Assignments													
	Level III	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	109	92	102	111	125	104	110	86	75	83	68	44	49
	% of Out of Level Assignments													
	Level IV	3,431	3,350	3,359	3,276	3,250	3,271	3,272	3,273	3,311	3,318	3,361	3,396	3,361
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>General Population Summary</b>													
	Budgeted Capacity	3,798	3,798	3,798	3,798	3,798	3,798	3,798	3,798	3,558	3,514	3,514	3,514	3,514
	Actual Population	3,591	3,501	3,499	3,406	3,360	3,382	3,374	3,377	3,424	3,423	3,462	3,512	3,478
	<b>General Population</b>													
	Budgeted Capacity	1,916	1,916	1,916	1,916	1,916	1,916	1,916	1,916	1,676	1,632	1,632	1,632	1,632
	Actual Population	1,785	1,730	1,740	1,654	1,636	1,650	1,636	1,631	1,659	1,663	1,708	1,740	1,753
	<b>Enhanced Outpatient Program</b>													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Sensitive Needs Yard</b>													
	Budgeted Capacity	1,682	1,682	1,682	1,682	1,682	1,682	1,682	1,682	1,682	1,682	1,682	1,682	1,682
	Actual Population	1,646	1,620	1,619	1,622	1,614	1,621	1,636	1,642	1,652	1,654	1,653	1,655	1,607
	<b>Minimum Support Facility</b>													
	Budgeted Capacity	200	200	200	200	200	200	200	200	200	200	200	200	200
	Actual Population	160	151	140	130	110	111	102	104	113	106	101	117	118
	<b>Life Sentenced Inmates</b>													
	Life (With Possibility of Parole)	1,403	1,379	1,376	1,367	1,366	1,368	1,364	1,380	1,375	1,384	1,373	1,367	1,357
	Life (Without Possibility of Parole) (LWOP)	361	346	339	335	337	337	332	330	330	332	333	327	319
	<b>Reception Center</b>													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Administrative Segregation (ASU)</b>													
	Budgeted Capacity	396	396	396	396	396	396	396	396	396	396	396	396	396
	Actual Population (Excluding Overflow)	260	269	253	298	318	313	292	299	277	263	237	219	249
	Actual Population (With Overflow)	335	346	328	370	398	391	376	387	357	341	307	283	318



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Average Length of Stay	102	100	107	84	85	84	91	87	94	87	87	67	80
	Stays Exceeding 200 days	25	23	31	27	22	23	21	23	26	33	23	21	21
	Stays Exceeding 400 days	15	12	12	10	9	8	7	7	6	5	6	5	5
	Stays Exceeding 800 days	1	1	0	1	0	0	0	1	2	0	0	0	1
	Total ASU Endorsed Inmates	88	76	79	58	45	39	49	41	48	38	57	30	29
	ASU Inmates Endorsed for GP	9	0	2	5	5	0	0	16	3	6	24	3	1
	ASU Inmates Endorsed for SNY	34	30	20	12	20	20	27	7	16	6	8	7	10
	ASU Inmates Endorsed for SHU	45	46	57	41	20	19	22	18	29	26	25	20	18
	ASU Inmates Endorsed for PSU	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU Overflow													
	Actual Population	75	77	75	72	80	78	84	88	80	78	70	64	69
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	177	175	158	160	161	157	155	152	155	150	150	154	147
	Impacting	80	84	78	77	75	73	71	66	65	66	64	66	64
	Non-Impacting	97	91	80	83	86	84	84	86	90	84	86	88	83
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300
	Actual Population	1,246	1,228	1,228	1,214	1,218	1,228	1,252	1,268	1,284	1,285	1,294	1,312	1,289
	Total EOP Populations													
	Budgeted Capacity	96	96	96	96	96	96	96	96	96	96	96	96	96



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Actual Population	89	97	103	100	106	103	105	97	110	99	101	102	108
	<b>EOP-GP (GP Housing Program)</b>													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>EOP Other Housing Programs</b>													
	Actual Population	1	4	6	8	9	3	7	5	10	4	1	5	3
	<b>EOP-SNY</b>													
	Budgeted Capacity	96	96	96	96	96	96	96	96	96	96	96	96	96
	Actual Population	86	92	93	91	94	94	97	89	93	92	93	94	99
	<b>EOP-ASU</b>													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	2	1	4	1	3	6	1	3	7	3	7	3	6
	<b>Psychiatric Services Unit</b>													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Security Housing Unit</b>													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Single Cell Inmates</b>													
	Single Cell Inmate Summary	198	204	209	191	204	207	216	239	209	233	215	222	220
	Summary with S-Suffix	197	204	209	191	204	207	216	239	209	233	215	221	220
	Summary without S-Suffix	1	0	0	0	0	0	0	0	0	0	0	1	0
	Total General Population (GP)	132	132	132	126	145	146	157	158	144	165	147	150	138
	GP with S-Suffix	131	132	132	126	145	146	157	158	144	165	147	149	138





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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	GP without S-Suffix	1	0	0	0	0	0	0	0	0	0	0	1	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	55	57	62	50	40	43	41	60	45	47	52	53	67
	ASU with S-Suffix	55	57	61	50	40	43	40	60	44	43	50	52	65
	ASU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP with S-Suffix	0	0	1	0	0	0	1	0	1	4	2	1	2
	ASU EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	11	15	15	15	19	18	18	21	20	21	16	19	15
	EOP with S-Suffix	11	15	15	15	19	18	18	21	20	21	16	19	15
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinaries													
	Total	249	357	203	344	240	314	234	507	308	291	262	245	201
	Per 100 inmates	6.43	9.41	5.38	9.24	6.48	8.45	6.35	13.71	8.27	7.84	7.04	6.53	5.37
	Conduct	130	167	82	86	94	129	97	252	119	116	80	36	58
	Assault on Staff	1	3	0	0	1	0	3	5	4	0	2	0	0
	Batteries on Staff	3	4	1	2	2	1	2	6	7	6	0	5	4
	Assault on Inmate	1	2	5	0	1	0	0	3	0	0	0	0	0
	Batteries on Inmates	12	46	22	30	29	29	23	27	40	26	21	3	25
	Stimulants and Sedatives	34	42	30	85	24	28	17	12	15	18	53	45	23
	Indecent Exposure (IEX)	1	2	0	1	2	3	1	2	1	1	1	2	1



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	IHP Refusals / Failure to Comply	0	0	0	0	2	1	4	2	2	0	0	1	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s	18	27	13	27	22	18	5	15	11	27	19	89	13
	Riot/Disturbance Control	12	9	9	55	0	37	12	29	30	8	9	0	15
	Resisting Staff	4	1	3	1	0	5	11	6	3	0	5	2	3
	Weapon	8	19	8	21	25	21	11	26	20	18	20	20	22
	Attempted Murder	0	2	0	4	0	2	5	2	4	3	1	0	7
	Murder	0	0	0	0	0	1	0	0	0	1	1	1	0
	Other	27	38	35	32	40	39	46	128	56	67	52	41	30
	Number of RVR's Involving Mental Health Inmates	115	110	94	115	108	123	95	104	131	138	124	108	103
	Serious 115's Lost to time constraints	0	1	0	0	2	0	0	0	1	0	0	0	3
	Number of Incidents													
	Number of Incidents	59	75	43	60	60	58	60	71	72	57	53	34	53
	Per 100 inmates	1.52	1.98	1.14	1.61	1.62	1.56	1.63	1.92	1.93	1.54	1.43	0.91	1.42
	Number of Voided Incident Reports	3	2	3	0	2	1	3	2	1	1	0	1	1
	Total Number of Documented Force	36	46	28	37	33	32	37	42	41	34	27	17	32
	Per 100 inmates	0.93	1.21	0.74	0.99	0.89	0.86	1.00	1.14	1.10	0.92	0.73	0.45	0.86
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	0	0	2
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Lockdown/Modified Programs	2	2	2	3	3	3	1	3	3	2	4	5	3
	Type of Force													
	1. OC	24	23	15	25	27	22	22	28	24	21	18	11	18
	2. Physical Force	5	8	4	6	1	2	7	11	12	6	2	6	5
	3. Baton	2	1	2	2	2	0	1	2	1	0	1	0	1
	4. CN	10	10	8	8	6	5	6	8	9	9	6	0	11
	5. 37 mm/40 mm	14	19	13	13	10	12	9	10	15	12	13	2	8
	6. Mini 14 - Shots	0	1	0	0	0	0	1	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	2	1	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	1	0	0	0	0	3	2	0	1	0	1	0	0
	Incidents													
	Controlled Substance Involved/U.A.	8	20	8	6	6	0	4	4	1	0	1	3	4
	Methamphetamine	7	7	16	1	2	0	3	2	1	0	0	8	5
	Marijuana	2	12	4	2	5	0	4	1	0	0	1	0	4
	Heroin	5	13	3	5	7	0	3	3	0	0	0	2	2
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	1	0	1	1	0	0	0	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	2	3	3	0	0	0	0	0	0	0	0	0	0
	Assault on Staff (Total)	1	2	0	0	1	0	2	1	3	1	2	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	1	2	0	0	1	0	2	1	3	1	2	0	0
	Battery on Staff (Total)	2	5	1	3	2	1	3	7	7	4	0	4	3
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Without Weapon	2	5	1	3	2	1	3	7	7	4	0	4	3
	Aggravated Battery	0	0	0	0	1	0	0	0	0	0	0	0	1
	Assault on Inmate (Total)	1	1	1	0	1	0	1	0	1	1	0	0	2
	With Weapon	0	0	0	0	1	0	1	0	1	1	0	0	2
	Without Weapon	1	1	1	0	0	0	0	0	0	0	0	0	0
	Battery on Inmate (Total)	5	13	8	18	15	17	10	14	12	15	12	2	12
	With Weapon	2	7	1	7	4	7	4	3	8	7	5	0	8
	Without Weapon - Causing Serious Bodily Injury (SBI)	3	6	7	11	11	10	6	11	4	8	7	2	4
	Cell Extractions	1	0	1	1	0	1	3	0	0	1	2	0	0
	Cell Extractions (Keyhea)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	1	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	2	1	1	2	0	2	1	2	2	1	1	0	1
	Possession of a Weapon	10	6	3	11	14	14	7	13	11	8	13	11	13
	Resisting Staff	2	2	1	3	0	5	9	3	2	1	3	1	2
	Threatening Staff	0	0	0	0	1	0	1	0	0	0	0	0	1
	Sexual Misconduct	1	2	0	1	2	3	1	2	3	1	2	2	1
	Attempted Suicide	1	0	0	0	1	1	1	4	2	3	3	5	0
	Suicide	0	0	1	0	0	0	0	0	0	0	0	0	0
	Expected Death	0	0	0	0	0	0	0	0	0	0	1	0	0
	Homicide	0	0	0	0	0	1	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	1	0	0	0	0	0	2	1	0	0
	Total Number of Deaths	0	0	1	1	0	1	0	0	0	2	2	0	0
	Contraband Cell Phone Discoveries	26	25	17	38	55	20	11	18	16	15	14	71	14
	Miscellaneous	25	23	18	16	17	14	18	21	28	19	12	6	14



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2014

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Number of Non UOF Incidents Involving Mental Health Inmates	8	9	8	16	18	16	12	14	14	14	14	7	13
	Number of UOF Incidents Involving Mental Health Inmates	23	19	17	23	18	20	22	19	23	22	13	14	19
	<b>Contraband Surveillance Watch (CSW)</b>													
	Inmate Placements on CSW	2	1	2	3	2	1	7	3	2	1	3	4	1
	Average Number of Days on CSW	3.0	4.0	2.5	2.7	3.5	3.0	2.1	2.7	3.0	3.0	1.7	1.5	3.0
	Average Number of Days on CSW (CYTD)	2.9	4.0	3.0	2.8	3.0	3.0	2.6	2.6	2.7	2.7	2.6	2.4	2.4
	Count of CSW Items Recovered	2	1	1	0	2	1	3	2	1	0	1	3	1
	CSW Search Warrants Requested	1	1	0	0	0	0	0	0	0	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	0	1	0	0	1	0	0	0	0	0	0	0	0
	<b>Integrated Housing Program (IHP)</b>													
	Total Number IHP Coded Inmates	3,870	3,792	3,775	3,723	3,702	3,715	3,685	3,698	3,725	3,711	3,719	3,753	3,741
	Total Number Non IHP Coded Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>In Cell Violence/Incidents</b>													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	1	0	0	3	4	0	0	2	2	0	0	1
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Indecent Exposure Incidents</b>													
	Total number of IEX incidents	0	0	0	2	1	3	1	1	2	1	1	1	1
	Number of D.A. Referrals	0	0	0	2	1	3	1	1	2	1	1	1	1



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2014

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	0	0	2	0	0	0	0	0	1	1	1	1
	Number of documented mental health referrals (inmates)	0	0	0	2	1	3	1	1	2	1	1	1	1
	Total number of victims	0	0	0	2	1	3	1	1	2	1	1	1	1
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	0	0	0	2	1	3	1	1	2	1	1	1	1
	Inmate Appeals													
	Total Appeals received by the Appeals Office	516	348	520	522	531	510	654	702	598	421	511	513	714
	Total Appeals Issued a Log Number	103	115	104	99	93	115	144	178	150	137	195	142	192
	Total Screen Outs	413	233	416	423	438	395	510	524	448	284	316	371	522
	Overdue Appeals (Point-in-time)	1	1	3	2	0	2	0	0	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	12	11	8	2	2	9	4	1	3	2	3	5	7
	Overdue Appeals (ADA)	2	0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	0	0	0	0	0	0	0	0	0	1	0	0	0
	Appeals Per 100 Inmates	2.66	3.03	2.75	2.66	2.51	3.10	3.91	4.81	4.03	3.69	5.24	3.78	5.13
	Inmate Appeal Breakdown													
	Disciplinary	18	17	5	9	11	14	19	17	24	22	24	17	18
	Custody/Classification	7	7	4	9	4	11	16	28	13	14	18	12	16
	Mail	3	2	2	3	1	1	5	3	0	4	8	4	4
	Visiting	1	1	1	2	1	0	3	2	1	2	3	1	2
	Personal Property	26	38	39	25	26	30	36	45	28	41	66	48	69
	Case Records	4	5	6	4	5	3	7	6	9	3	11	10	14
	Staff Complaints	6	4	7	5	8	16	6	11	13	4	12	9	9
	Staff Complaints - Medical	0	0	0	0	0	0	0	0	0	0	1	0	9
	Living Conditions	10	4	5	8	10	6	12	21	27	15	16	14	19



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2014

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Legal	10	9	11	12	7	4	8	5	7	5	5	5	8
	Program	2	4	2	5	3	6	5	10	5	7	4	2	5
	Segregation Hearings	1	0	0	0	0	0	0	0	0	0	0	0	0
	Work Incentive	1	2	1	2	0	3	2	7	7	5	0	4	7
	Re-Entry	0	0	0	0	0	0	0	0	0	0	0	0	0
	Transfer	2	1	4	2	1	1	7	5	5	3	8	1	8
	Funds	5	10	8	7	10	15	14	17	8	9	12	9	7
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	7	11	9	6	6	5	4	1	3	3	8	6	6
	<b>Inmate Medical Appeals</b>													
Total Appeals received by the Appeals Office														
Total Appeals Issued a Log Number														
Total Screen Outs														
Overdue Appeals - Medical Related (Point-in-time)														
Overdue Appeals - Medical Related (Monthly Cumulative)														
Total Modification Orders Issued														
Appeals Per 100 Inmates														
<b>Programs</b>														
<b>Academic Programs - Total</b>														
Inmate Capacity		756	756	756	756	756	756	756	756	756	756	756	756	756
Inmate Enrollment		685	666	688	719	718	715	703	737	678	669	680	674	746
% of Total Capacity Enrolled		91 %	88 %	91 %	95 %	95 %	95 %	93 %	97 %	90 %	88 %	90 %	89 %	99 %
<b>Academic Programs - Attendance Tracking</b>														
Total Hours X-Time		18,979	23,558	21,039	29,424	23,278	33,972	16,339	20,794	32,296	20,326	32,799	24,566	20,037
Total Hours S-Time		7,827	7,680	9,765	8,904	7,441	6,583	4,295	12,507	10,755	6,970	8,581	3,153	7,775



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2014

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Total S-Time Non-Education	3,294	4,290	7,851	5,814	5,523	4,228	2,031	7,554	3,630	2,374	6,059	2,376	4,967
	Total S Time Non Education (S-Time Medical)	592	703	603	610	3,007	667	379	306	752	422	1,568	414	541
	Total S Time Non-Education (S-Time Custody)	2,702	3,588	7,248	5,204	2,515	3,561	1,653	7,249	2,878	1,953	4,491	1,962	4,426
	Total S-Time Education	4,533	3,390	1,914	3,090	1,918	2,355	2,264	4,953	7,125	4,596	2,522	777	2,809
	Total E-Time	0	0	0	3	0	0	6	12	29	13	11	0	6
	Total A-Time	846	959	1,018	1,521	859	1,221	909	2,285	1,753	1,926	3,237	837	2,214
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	7	21	2	2	6	8	14	9	5	6	16	12	0
	GED Certificate Completion	11	17	0	21	6	23	28	5	22	16	27	4	2
	High School Diploma	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	482	503	523	464	474	465	497	327	484	479	493	470	470
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	8.6	8.6	8.6	8.6	8.6	8.6	8.6	8.6	8.6	8.6	8.7	8.7	8.7
	Inmates (Students) TABE Overall Level < 9.0	537	528	539	586	542	543	546	584	518	499	507	487	551
	Inmates (Students) TABE Overall Level > 9.0	148	138	149	133	176	172	157	153	160	170	173	187	195
	Incarcerated Individuals Program (IIP)													
	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													





# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2014

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Inmate Capacity	135	135	135	135	135	135	135	135	135	135	135	135	135
	Inmate Enrollment	133	132	135	133	130	127	135	133	134	134	108	56	104
	% of Total Capacity Enrolled	99 %	98 %	100 %	99 %	96 %	94 %	100 %	99 %	99 %	99 %	80 %	41 %	77 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	6,153	8,508	6,756	6,221	8,105	9,560	4,996	7,192	11,583	6,634	5,996	3,827	1,424
	Total S-Time	3,908	5,063	6,836	10,034	4,627	7,203	2,495	6,954	5,553	4,036	7,028	2,063	8,038
	Total S-Time Non-Education	2,801	3,364	4,924	9,413	4,043	3,190	876	6,178	1,619	1,720	2,248	1,090	7,492
	Total S-Time Non-Education (S-Time Medical)	559	510	395	522	2,181	702	321	283	472	291	620	442	58
	Total S-Time Non-Education (S-Time Custody)	2,242	2,854	4,529	8,891	1,862	2,488	556	5,895	1,147	1,429	1,628	649	7,434
	Total S-Time Education	1,107	1,699	1,912	622	584	4,014	1,619	776	3,935	2,316	4,781	973	546
	Total E-Time	153	13	7	26	0	18	0	0	57	13	0	20	57
	Total A-Time	659	1,022	456	262	421	476	349	337	695	466	249	234	135
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	240	277	264	268	307	355	309	252	217	255	291	250	250
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	32	5	9	58	17	20	40	20	30	16	17	9	8
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	9	0	3	3	0	0	29	4	4	4	13	0	10



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2014

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	13	0	2	3	11	16	3	20	33	20	41	1	3
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Participants Enrolled (aka SAP Beds Filled)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Enrollment Rate (aka % of SAP Beds Filled)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Exits with Completion	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization XSEA Total	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization Rate (AB900 Benchmark 5)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmate Work Assignments													
	Available Assignments	2,285	2,285	2,285	2,339	2,307	2,213	2,213	2,204	2,203	2,203	2,069	2,125	2,183
	Full Time	2,281	2,281	2,281	2,335	2,303	2,209	2,209	2,110	2,101	2,096	1,961	2,018	2,078
	Half Time	4	4	4	4	4	4	4	94	102	107	108	107	105
	Eligible Inmates	3,367	3,287	3,278	3,191	3,149	3,150	3,123	3,140	3,196	3,175	3,165	3,230	3,193
	Inmates Assigned	1,919	1,943	1,998	1,984	1,927	1,870	1,843	1,869	1,876	1,834	1,759	1,804	1,849
	Full Time	1,915	1,940	1,995	1,980	1,923	1,866	1,803	1,814	1,818	1,781	1,701	1,745	1,793
	Half Time	4	3	3	4	4	4	40	55	58	53	58	59	56
	One Half Time Assignment	4	3	3	4	4	4	29	21	16	14	19	25	28
	Two Half Time Assignments	0	0	0	0	0	0	11	34	42	39	39	34	28
	Vacant Work Assignments	366	342	287	355	380	343	370	335	327	369	310	321	334
	Percent of Filled Work Assignments	84 %	85 %	87 %	85 %	84 %	85 %	83 %	85 %	85 %	83 %	85 %	85 %	85 %



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Percent of Filled Work Assignments - Full Time	84 %	85 %	87 %	85 %	83 %	84 %	82 %	86 %	87 %	85 %	87 %	86 %	86 %
	Percentage of Filled Work Assignments - Half-Time	100 %	75 %	75 %	100 %	100 %	100 %	1,275 %	95 %	98 %	86 %	90 %	87 %	80 %
	Inmates Unassigned	1,443	1,355	1,327	1,215	1,237	1,297	1,269	1,280	1,351	1,376	1,491	1,492	1,417
	Voluntary	34	27	30	29	25	31	35	49	56	71	89	91	91
	Involuntary	1,409	1,328	1,297	1,186	1,212	1,266	1,234	1,231	1,295	1,305	1,402	1,401	1,326
	Inmates on Waiting List	1,310	1,207	1,194	1,098	1,121	1,087	1,159	1,141	1,156	1,179	1,267	1,333	1,245
	Prison Industry Authority													
	PIA Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	PIA Assignments Filled	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of PIA Assignments Filled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Custody) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Ducats) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Industry Related) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Other) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Vacant) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses	27	27	24	25	28	32	32	52	60	61	71	78	85
	Course Completions	0	0	0	0	0	2	0	17	0	0	0	0	0
	No. of Units/Credits Earned (total)	0	0	0	0	0	0	0	7	0	0	0	0	0
	No. of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Bachelor Degrees	0	0	0	0	0	0	0	1	0	0	0	0	0
	No. of Master Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of College Course Assessments	0	0	0	0	0	16	0	13	0	0	8	20	0
	Inmate Leisure Time Activity Groups (ILTAG's)													



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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Total Number of ILTAG Groups	7	7	7	7	7	7	7	7	7	7	7	7	7
	Total Number of Meetings Held	110	127	94	87	99	88	94	104	108	106	121	91	66
	Total Number of Attendees (for all meetings held)	1,701	1,925	1,465	1,381	1,532	1,371	1,343	1,643	1,632	1,542	1,959	1,504	1,083
	Total Number of Contact Hours (for all meetings held)	64,545	87,131	46,386	43,679	49,270	39,771	41,094	52,891	56,007	50,237	72,361	46,335	22,094
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	35	36	26	23	33	31	31	34	39	35	38	24	22
	Total Number of Attendees	583	585	447	408	528	548	483	522	579	495	561	342	341
	Total Meeting Hours	35	36	26	23	33	31	31	34	39	35	38	24	22
	Contact Hours	20,405	21,060	11,622	9,384	17,424	16,988	14,973	17,748	22,581	17,325	21,318	8,208	7,502
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	33	37	27	26	29	27	28	25	37	33	35	24	18
	Total Number of Attendees	549	616	473	448	530	445	440	358	582	497	598	453	320
	Total Meeting Hours	33	37	27	26	29	27	28	25	37	33	35	24	18
	Contact Hours	18,117	22,792	12,771	11,648	15,370	12,015	12,320	8,950	21,534	16,401	20,930	10,872	5,760
	Veteran's Groups													
	Total Number of Meetings Held	2	2	3	4	3	3	2	6	4	5	5	5	3
	Total Number of Attendees	16	15	23	52	48	38	29	108	54	133	233	186	122
	Total Meeting Hours	2	2	3	8	6	6	4	6	4	5	10	20	6
	Contact Hours	32	30	69	416	288	228	116	648	216	665	2,330	3,720	732
	All Other ILTAG's													
	Total Number of Meetings Held	40	52	38	34	34	27	33	39	28	33	43	38	23
	Total Number of Attendees	553	709	522	473	426	340	391	655	417	417	567	523	300
	Total Meeting Hours	47	61	42	47	38	31	35	39	28	38	49	45	27
	Contact Hours	25,991	43,249	21,924	22,231	16,188	10,540	13,685	25,545	11,676	15,846	27,783	23,535	8,100
	Administration													
	Budget Allotment (Program 25)													



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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Allotment													
	Surplus/Deficit													
	<b>Budget Allotment (Program 45)</b>													
	Allotment													
	Surplus/Deficit													
	<b>Personnel Vacancies (Category)</b>													
	Total of all personnel in filled positions.	1,276	1,256	1,257	1,263	1,254	1,274	1,241	1,256	1,257	1,257	1,255	1,215	1,221
	<b>Custody (Uniformed)</b>													
	Budgeted Positions	979	979	979	979	969	969	969	916	969	969	969	969	969
	Pending 607's - Net	-6.5	-6.5	-6.5	-6.5	-6.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	973	973	973	973	962	969	969	916	969	969	969	969	969
	Filled Budgeted Positions	957	942	942	942	935	957	922	947	945	945	937	903	910
	920 Blanket	29	26	26	25	38	32	37	35	36	33	32	30	28
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	-13	5	5	6	-11	-20	10	-66	-12	-9	0	36	31
	902 Blanket	64	57	60	64	54	51	49	49	32	21	21	14	14
	916 Blanket	6	6	6	6	6	6	6	0	0	0	0	0	0
	Staff on Other Type of Leave	25	21	24	16	12	12	25	15	10	14	14	18	17
	<b>Other Custody (Non-Uniformed)</b>													
	Budgeted Positions	42	42	42	42	42	42	41	39	41	41	41	41	37
	Pending 607's - Net	0.0	-1.0	-1.0	-1.0	-1.0	-1.0	-4.0	0.0	0.0	0.0	0.0	-4.5	-4.5
	Adjusted Budgeted Total	42	41	41	41	41	41	37	39	41	41	41	37	32
	Filled Budgeted Positions	39	38	38	37	37	37	37	37	36	36	32	32	33
	920 Blanket	1	1	3	2	2	1	1	1	1	2	2	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	2	2	0	2	2	3	-1	1	4	3	7	5	-1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2014

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	1	0	0	1	1	0	0	1	1	1	4	0	0
	<b>Education Positions</b>													
	Budgeted Positions	40	40	40	40	40	40	42	39	43	43	43	42	42
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	2.0	2.0	2.0	0.0	0.0
	Adjusted Budgeted Total	40	40	40	40	40	40	42	41	45	45	45	42	42
	Filled Budgeted Positions	37	35	36	36	37	37	37	36	38	38	39	38	37
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	3	5	4	4	3	3	5	5	7	7	6	4	5
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	1	1	1	0	0	1	0	0	1	1	2	1	1
	<b>Support Staff</b>													
	Budgeted Positions	133	133	133	133	124	122	125	108	117	117	117	114	120
	Pending 607's - Net	-9.4	-9.4	-9.4	-9.4	-9.4	-6.4	-6.4	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	124	124	124	124	115	116	119	108	117	117	117	114	120
	Filled Budgeted Positions	111	111	111	111	111	107	113	105	106	106	103	99	99
	920 Blanket	5	6	5	4	3	3	4	3	3	3	2	2	2
	918 Blanket	0	0	0	0	2	0	5	0	0	0	0	0	0
	True Vacancy Total	8	7	8	9	-1	6	-3	0	8	8	12	13	19
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	3	1	1	2	2	3	1	5	2	2	4	3	1
	<b>Trades</b>													
	Budgeted Positions	136	133	129	129	137	137	135	113	146	146	146	144	144
	Pending 607's - Net	-1.7	-1.7	-1.7	-3.5	-3.5	-2.5	-2.5	8.4	8.4	8.4	0.0	2.0	2.0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2014

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Adjusted Budgeted Total	135	131	127	126	134	135	133	122	154	154	146	146	146
	Filled Budgeted Positions	118	117	117	124	120	122	118	117	118	118	130	129	128
	920 Blanket	1	4	4	3	1	1	2	1	1	1	1	2	2
	918 Blanket	3	0	0	0	0	0	0	0	0	0	0	2	2
	True Vacancy Total	13	10	6	-2	13	12	13	4	35	35	15	13	14
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	5	3	2	1	5	6	5	5	5	5	2	1	3
	Management													
	Budgeted Positions	15	15	15	15	15	15	15	13	15	15	15	15	15
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	15	15	15	15	15	15	15	13	15	15	15	15	15
	Filled Budgeted Positions	14	13	13	13	14	14	14	14	14	14	14	14	14
	920 Blanket	2	2	0	0	0	1	0	0	0	0	0	0	0
	918 Blanket	1	1	1	1	0	0	0	0	0	0	0	0	0
	True Vacancy Total	-2	-1	1	1	1	0	1	-1	1	1	1	1	1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	1	1	1	0	1	0	0	0	0	0
	Overtime													
	Total	18,459	18,942	17,862	33,096	22,080	21,022	23,967	25,312	23,834	24,594	22,104	36,883	24,855
	AVG Hours Per Custody Staff	13.32	14.96	14.21	28.56	18.46	17.43	18.68	19.14	19.12	19.07	18.09	33.61	20.25
	Custody	13,266	14,663	13,928	27,957	17,941	17,324	17,914	18,832	18,759	18,706	17,527	31,424	19,099
	Lieutenants	1,054	891	1,137	1,186	980	765	731	826	694	1,001	902	1,375	1,262
	Sergeants	3,088	2,131	2,121	3,132	2,194	2,030	1,399	1,307	1,419	2,313	1,122	3,147	2,786
	Officers	9,124	11,614	10,653	23,640	14,766	14,529	15,646	16,696	16,646	15,392	15,503	26,897	15,052
	Other Custody	0	28	17	0	0	0	138	4	0	0	0	5	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2014

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	AVG Hours Per Non-Custody Staff	6.21	5.17	5.19	5.79	4.53	3.88	6.45	10.50	7.87	9.12	6.32	6.84	9.41
	Non-Custody	1,738	1,428	1,437	1,648	1,277	1,085	1,818	2,855	2,173	2,516	1,808	1,915	2,615
	Medical	3,455	2,851	2,497	3,491	2,862	2,613	4,236	3,625	2,903	3,373	2,770	3,544	3,141
	Sick Leave													
	Total Hours	6,020	3,903	6,100	6,965	6,643	5,448	8,106	6,446	6,067	5,502	6,185	4,484	5,235
	AVG Hours Per Custody Staff	4.52	2.22	4.05	4.22	4.49	3.90	5.66	4.02	4.32	4.07	3.76	3.53	4.19
	Custody	4,498	2,179	3,971	4,128	4,360	3,873	5,426	3,952	4,235	3,997	3,645	3,303	3,953
	Lieutenants	80	96	73	93	97	80	76	48	75	54	93	25	34
	Sergeants	364	336	374	307	357	176	296	82	213	276	438	276	381
	Officers	4,012	1,700	3,337	3,584	3,852	3,554	4,886	3,525	3,662	3,617	3,043	2,892	3,267
	Other Custody	43	47	187	145	55	64	169	297	285	51	71	110	272
	AVG Hours Per Non-Custody Staff	4.95	5.07	5.62	5.89	5.68	4.59	6.70	6.49	5.47	4.41	6.13	2.99	3.96
	Non-Custody	1,385	1,399	1,557	1,676	1,602	1,286	1,891	1,765	1,509	1,217	1,755	837	1,101
	Medical	137	325	572	1,161	681	289	789	730	324	288	786	344	180
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter ) (R06 and S06 Staff Only)	0	0	2	4	3	3	8	5	6	1	1	3	4
	Letter of Instruction - Sick Leave (2nd Letter ) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	1	4	4	6
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	1	0	1	3	0	0	0	1	0	3	0
	Staff Exceeding Trigger Point	157	143	139	145	127	125	124	114	104	102	92	89	86
	In-Lieu of Sick Leave													
	Total Hours	4,302	3,167	4,694	4,731	3,244	4,923	4,638	3,567	3,341	3,863	3,963	3,218	3,324
	AVG Hours Per Custody Staff	3.74	2.24	3.62	3.19	2.60	4.00	3.13	2.72	2.55	3.15	3.03	2.78	2.85
	Custody	3,726	2,200	3,552	3,126	2,528	3,978	3,005	2,681	2,502	3,095	2,932	2,599	2,690
	Lieutenants	40	61	88	64	32	92	48	16	55	33	58	65	40





# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Sergeants	602	178	439	202	233	160	176	16	137	72	141	123	168
	Officers	3,085	1,961	3,025	2,820	2,247	3,718	2,773	2,593	2,125	2,922	2,557	2,349	2,459
	Other Custody	0	0	0	40	16	8	8	56	186	69	176	62	23
	AVG Hours Per Non-Custody Staff	1.72	2.07	2.49	2.15	1.41	2.16	3.52	1.68	1.89	1.40	2.46	1.82	1.85
	Non-Custody	481	570	690	612	398	606	993	458	522	386	704	510	514
	Medical	94	398	452	994	318	339	641	429	317	382	328	109	121
	Annual Leave													
	Total Hours	6,035	2,962	6,194	5,498	5,133	5,618	7,675	7,272	7,105	6,759	7,334	6,690	7,547
	AVG Hours Per Custody Staff	5.40	2.39	4.53	3.94	3.66	4.22	5.38	4.95	5.01	4.93	5.72	5.63	6.43
	Custody	5,383	2,340	4,442	3,853	3,556	4,198	5,156	4,873	4,915	4,835	5,544	5,267	6,066
	Lieutenants	126	109	172	180	162	184	288	181	348	317	122	248	348
	Sergeants	656	294	668	374	428	449	485	475	556	328	546	656	746
	Officers	4,602	1,937	3,602	3,190	2,885	3,528	4,282	4,109	3,895	4,152	4,782	4,250	4,786
	Other Custody	0	0	0	109	81	37	101	109	115	38	94	113	186
	AVG Hours Per Non Custody Staff	1.98	1.64	4.02	3.10	3.10	3.49	6.07	6.55	6.05	4.92	4.45	3.55	4.50
	Non-Custody	554	454	1,114	881	875	978	1,712	1,781	1,669	1,359	1,273	995	1,251
	Medical	98	169	639	764	702	443	807	618	521	565	518	428	230
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	50	49	48	49	56	51	48	47	48	46	48	48	49
	Off Work Rate (Per 100 Staff)	5.02	5.00	4.90	5.01	5.76	5.13	5.01	4.78	4.89	4.69	4.95	5.13	5.20
	Pending/Open Claims	270	275	280	288	292	290	285	272	287	297	295	298	299
	New Claims	10	15	11	11	7	8	8	11	13	6	12	4	7
	Closed Claims	11	14	4	13	8	11	13	3	8	8	12	9	6
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	14	14	13	17	15	18	18	15	15	24	15	13	14
	Off Work Rate (Per 100 Staff)	5.00	5.07	4.69	5.98	5.32	6.43	6.38	5.51	5.43	8.70	5.24	4.64	5.04



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2014

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Pending/Open Claims	120	117	120	120	124	126	127	125	123	124	122	122	122
	New Claims	2	4	3	7	7	6	1	1	2	2	3	2	2
	Closed Claims	5	2	7	5	4	6	4	4	5	3	5	5	4
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	16	13	13	9	20	21	18	19	17	14	18	14	12
	Off Work Rate (Per 100 Staff)	1.61	1.33	1.33	0.92	2.06	2.11	1.88	1.93	1.73	1.43	1.86	1.50	1.27
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	11	17	16	11	17	23	26	23	24	21	20	17	15
	Off Work Rate (Per 100 Staff)	3.93	6.16	5.78	3.87	6.03	8.21	9.22	8.46	8.70	7.61	6.99	6.07	5.40
	FMLA													
	Custody - Number of Staff off Work due to FMLA	159	78	107	130	148	145	184	164	155	159	141	153	175
	Lieutenants	1	1	1	1	1	2	0	1	1	1	1	1	1
	Sergeants	6	0	1	5	7	8	4	11	7	7	5	5	9
	Officers	152	77	104	123	137	135	178	151	145	151	135	147	165
	Other Custody	0	0	1	1	3	0	2	1	2	0	0	0	0
	Non-Custody	14	8	10	11	14	13	23	6	11	10	12	4	4
	Medical	3	2	4	8	8	4	6	9	2	3	9	6	3
	Custody - Number of FMLA Hours Used by Staff	5,162	2,506	3,163	4,095	4,873	4,493	7,337	4,853	4,260	3,704	3,922	3,803	5,115
	Lieutenants	16	8	8	8	8	40	0	24	8	24	104	168	104
	Sergeants	116	0	32	96	161	422	266	349	256	176	152	120	216
	Officers	5,031	2,498	3,112	3,982	4,669	4,031	7,041	4,472	3,876	3,504	3,666	3,515	4,795
	Other Custody	0	0	11	9	35	0	30	8	120	0	0	0	0
	Non-Custody	539	232	305	336	290	435	1,737	115	278	299	384	55	112
	Medical	216	126	382	552	285	140	514	368	24	97	310	222	100



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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Custody - Average Number of FMLA Hours Used by Staff	5.18	2.56	3.23	4.18	5.01	4.52	7.65	4.93	4.34	3.78	4.05	4.07	5.42
	Other Custody	0.00	0.00	0.30	0.23	0.93	0.00	0.81	0.22	3.33	0.00	0.00	0.00	0.00
	Non-Custody	1.93	0.84	1.10	1.18	1.03	1.55	6.16	0.42	1.01	1.08	1.34	0.20	0.40
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	763	0	0	0	0	0	20	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	22	0	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	303	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	9	24	7	23	19	120	95	111	210	374	367	252	437
	Number of Emergency Corrective Work Orders (priority 1) Completed	11	23	7	23	18	114	95	106	203	371	324	259	436
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	1,173	1,990	1,563	1,280	1,709	1,573	1,294	1,565	1,460	1,209	1,663	1,552	1,092
	Number of Preventative Maintenance Work Orders (priority 2) Completed	720	949	842	857	1,197	1,021	714	983	1,100	687	773	860	782
	Number of Corrective Work Orders (Priority 3) Received/Submitted	820	1,106	716	884	683	824	859	751	896	850	931	505	741



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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Number of Corrective Work Orders (Priority 3) Completed	680	795	743	651	1,272	627	850	1,081	899	728	452	681	702
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	0	1	0	27	11	28	34	44	19	85	19	20	1
	Number of Non-Maintenance Service Requests (Priority 4) Completed	4	1	3	11	25	32	23	34	30	46	17	25	7
	Number of Project Work Orders (priority 5) Received/Submitted	2	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Project Work Orders (priority 5) Completed	1	1	0	0	0	0	0	0	0	0	0	0	0
	% of personnel hours spent on preventative maintenance	27 %	25 %	24 %	29 %	34 %	33 %	24 %	26 %	25 %	25 %	19 %	20 %	24 %
	<b>Employee Grievances and Staff Complaints</b>													
	Total	5	6	5	9	5	33	4	5	7	4	6	9	6
	Per 100 Staff	0.39	0.48	0.40	0.71	0.40	2.59	0.32	0.40	0.56	0.32	0.48	0.74	0.49
	Health & Safety	0	1	0	0	0	0	0	0	0	0	0	0	0
	Conditions of Work	4	3	4	3	2	30	3	4	6	4	5	6	5
	Total E.E.O	1	2	1	6	3	3	1	1	1	0	1	3	1
	Equal Employment Opportunity (EEO) (Non-Medical)	1	1	1	3	2	1	1	1	0	0	0	3	1
	Equal Employment Opportunity (EEO) (Medical)	0	1	0	3	1	2	0	0	1	0	1	0	0
	<b>Staff Investigations</b>													
	Total Central Intake Requests	8	5	5	9	10	6	9	9	1	9	2	5	10
	Per 100 Staff	0.63	0.40	0.40	0.71	0.80	0.47	0.73	0.72	0.08	0.72	0.16	0.41	0.82
	Central Intake Requests Accepted	1	0	0	0	0	1	9	9	1	0	2	2	4
	Central Intake Requests Rejected	0	0	0	0	0	5	0	0	0	0	0	0	1
	Central Intake Requests Approved for Direct Action	1	0	0	0	0	0	8	9	1	0	1	2	4
	Total Direct Action Requests Submitted	3	2	4	5	6	5	8	9	1	8	1	4	7



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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Direct Action Requests Accepted	1	0	0	0	0	0	8	9	1	0	1	2	4
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	11	11	15	13	15	14	15	14	14	13	15	10	9
	Number of Closed Investigations	1	1	2	3	1	0	1	1	3	1	1	5	3
	Investigations exceeding 180 calendar days	7	7	6	5	4	4	10	11	11	9	10	5	4
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	0	2	2	0	6	3	1	1	0	0	1	1	0
	Per 100 Staff	0.00	0.16	0.16	0.00	0.48	0.24	0.08	0.08	0.00	0.00	0.08	0.08	0.00
	Central Intake Requests Accepted	0	0	0	0	1	3	1	1	0	0	1	0	0
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	0	0	3	0	1	0	0	0	0	0
	Total Direct Action Requests Submitted	0	2	1	0	1	3	0	1	0	0	0	0	0
	Direct Action Requests Accepted	0	0	0	0	0	3	0	1	0	0	0	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	4	4	4	4	6	6	7	7	7	0	7	7	7
	Number of Closed Investigations	0	0	0	0	0	0	0	1	0	0	0	0	0
	Investigations exceeding 180 calendar days	3	3	4	4	4	4	5	4	4	0	6	6	6
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	6	5	3	3	2	8	5	2	2	11	2	7	9
	Per 100 Staff	0.47	0.40	0.24	0.24	0.16	0.63	0.40	0.16	0.16	0.88	0.16	0.58	0.74
	Dismissals	1	0	0	0	0	0	2	0	1	1	1	1	0
	Adverse Actions Total (Non-Medical)	6	5	3	3	2	8	5	2	2	11	2	7	9



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Per 100 Staff	0.47	0.40	0.24	0.24	0.16	0.63	0.40	0.16	0.16	0.88	0.16	0.58	0.74
	Dismissals (Non-Medical)	1	0	0	0	0	0	2	0	1	1	1	1	0
	Adverse Actions Total (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dismissals (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
LAC	<b>Custody Operations</b>													
	<b>Total Bed Capacity</b>													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,232	2,231	2,271	2,234	2,230	2,247	2,215	2,184	2,195	2,151	2,176	2,164	2,140
	Non-Traditional Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overcrowding Beds	1,503	1,474	1,519	1,515	1,510	1,481	1,449	1,422	1,447	1,549	1,598	1,545	1,541
	Temporary Beds (Family Visiting/Tank Beds)	0	0	0	0	0	0	0	0	3	0	3	0	0
	Medical Beds	16	14	16	16	16	16	16	16	16	15	16	16	16
	Budgeted Capacity	3,940	3,940	3,700	3,700	3,575	3,575	3,575	3,549	3,549	3,549	3,549	3,575	3,700
	Inmate Count	3,750	3,718	3,804	3,763	3,758	3,743	3,679	3,623	3,659	3,716	3,790	3,725	3,697
	% Inst. Filled to Budgeted Capacity	95 %	94 %	103 %	102 %	105 %	105 %	103 %	102 %	103 %	105 %	107 %	104 %	100 %
	<b>Inmate Custody Level</b>													
	Level I	181	179	169	164	154	160	142	145	119	147	169	175	152
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	2	0	1	1	4	1	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level II	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	4	11	9	6	4	1	4	3	4	8	3	12	6
	% of Out of Level Assignments													



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Level III	557	564	583	590	596	592	591	589	596	593	591	591	589
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	160	96	198	153	184	144	127	140	87	62	74	74	47
	% of Out of Level Assignments													
	Level IV	2,636	2,598	2,656	2,613	2,602	2,586	2,547	2,494	2,551	2,571	2,637	2,605	2,610
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	8	6	8	0	0	0	0	0	0	0	0	44	0
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	3,540	3,540	3,300	3,300	3,175	3,175	3,175	3,149	3,149	3,149	3,149	3,175	3,300
	Actual Population	3,372	3,339	3,405	3,364	3,352	3,336	3,278	3,228	3,263	3,311	3,394	3,371	3,351
	General Population													
	Budgeted Capacity	2,090	2,090	1,925	1,925	1,800	1,800	1,800	1,774	1,774	1,774	1,774	1,800	1,925
	Actual Population	1,932	1,925	2,006	2,011	2,010	1,992	1,992	1,960	2,028	2,014	2,074	2,051	2,031
	Enhanced Outpatient Program													
	Budgeted Capacity	300	300	300	300	300	300	300	300	300	300	300	300	300
	Actual Population	299	288	291	294	301	304	301	288	303	295	273	257	265
	Sensitive Needs Yard													
	Budgeted Capacity	950	950	875	875	875	875	875	875	875	875	875	875	875
	Actual Population	960	947	939	895	887	880	843	835	813	855	878	888	903
	Minimum Support Facility													
	Budgeted Capacity	200	200	200	200	200	200	200	200	200	200	200	200	200
	Actual Population	181	179	169	164	154	160	142	145	119	147	169	175	152
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	1,416	1,422	1,455	1,452	1,458	1,449	1,424	1,408	1,421	1,431	1,441	1,421	1,419



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Life (Without Possibility of Parole) (LWOP)	636	635	636	643	645	641	635	637	637	632	633	630	625
	<b>Reception Center</b>													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Administrative Segregation (ASU)</b>													
	Budgeted Capacity	400	400	400	400	400	400	400	400	400	400	400	400	400
	Actual Population (Excluding Overflow)	359	362	379	379	388	388	382	378	376	389	377	338	330
	Actual Population (With Overflow)	359	362	379	379	388	388	437	423	403	412	389	338	330
	Average Length of Stay	154	151	157	159	154	158	159	166	149	142	150	138	144
	Stays Exceeding 200 days	15	84	77	70	71	41	55	77	51	66	91	59	55
	Stays Exceeding 400 days	22	20	23	23	18	39	51	52	30	24	19	6	11
	Stays Exceeding 800 days	6	5	5	4	4	4	4	4	3	3	2	3	4
	Total ASU Endorsed Inmates	84	120	102	103	111	92	103	101	68	61	63	58	45
	ASU Inmates Endorsed for GP	6	7	3	7	6	13	12	9	14	10	8	13	6
	ASU Inmates Endorsed for SNY	41	62	63	49	63	34	41	45	37	35	29	23	25
	ASU Inmates Endorsed for SHU	30	40	32	40	39	40	37	38	15	12	13	12	11
	ASU Inmates Endorsed for PSU	7	11	4	7	3	5	13	9	2	4	13	10	3
	<b>ASU Overflow</b>													
	Actual Population	0	0	0	0	0	0	55	45	27	23	12	0	0
	<b>ASU EOP Hub</b>													
	Actual Population	74	63	70	32	71	71	84	74	101	89	97	340	68
	<b>Behavior Management Unit</b>													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0





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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	<b>American with Disabilities Act</b>													
	Actual Population	270	265	261	242	249	246	210	255	215	261	245	228	225
	Impacting	93	83	78	67	70	74	36	81	83	99	73	56	54
	Non-Impacting	177	182	183	175	179	172	174	174	132	162	172	172	171
	<b>Correctional Clinical Case Management Services (CCCMS)</b>													
	Treatment Capacity	1,494	1,494	1,494	1,494	1,494	1,494	1,494	1,494	1,494	1,494	1,494	1,494	1,494
	Actual Population	1,292	1,303	1,321	1,317	1,325	1,305	1,269	1,259	1,239	1,263	1,278	1,302	1,328
	<b>Total EOP Populations</b>													
	Budgeted Capacity	374	374	374	374	374	400	400	400	400	400	400	400	400
	Actual Population	394	372	377	392	401	414	419	408	433	419	407	374	353
	<b>EOP-GP (GP Housing Program)</b>													
	Budgeted Capacity	300	300	300	300	300	300	300	300	300	300	300	300	300
	Actual Population	296	282	285	289	297	301	295	284	298	289	265	256	261
	<b>EOP Other Housing Programs</b>													
	Actual Population	5	2	2	3	6	6	2	8	3	3	6	4	8
	<b>EOP-SNY</b>													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	25	19	24	26	29	26	27	27	35	34	37	40	22
	<b>EOP-ASU</b>													
	Budgeted Capacity	74	74	74	74	74	100	100	100	100	100	100	100	100
	Actual Population	68	69	66	74	69	81	95	89	97	93	99	74	62
	<b>Psychiatric Services Unit</b>													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Security Housing Unit</b>													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0



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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	247	257	275	292	292	306	295	301	326	312	242	272	293
	Summary with S-Suffix	226	235	240	250	255	276	266	261	280	276	207	240	264
	Summary without S-Suffix	21	22	35	42	37	30	29	40	46	36	35	32	29
	Total General Population (GP)	91	102	106	105	105	114	109	115	115	121	124	101	122
	GP with S-Suffix	91	102	106	105	105	114	109	115	115	121	124	101	122
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	108	109	124	139	135	136	134	137	152	132	118	119	120
	ASU with S-Suffix	52	54	56	57	59	66	67	63	69	61	51	53	53
	ASU without S-Suffix	12	10	24	25	18	20	11	15	19	19	17	17	14
	ASU EOP with S-Suffix	35	33	33	40	39	40	38	34	37	35	32	34	38
	ASU EOP without S-Suffix	9	12	11	17	19	10	18	25	27	17	18	15	15
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	48	46	45	48	52	56	52	49	59	59	0	52	51
	EOP with S-Suffix	48	46	45	48	52	56	52	49	59	59	0	52	51
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Inmate Disciplinarys													
	Total	364	385	258	474	365	406	481	372	341	317	367	322	277
	Per 100 inmates	9.71	10.36	6.78	12.60	9.71	10.85	13.07	10.27	9.32	8.53	9.68	8.64	7.49
	Conduct	139	144	103	106	116	141	94	128	141	75	98	121	103
	Assault on Staff	2	2	0	1	0	1	0	0	0	0	1	5	4
	Batteries on Staff	6	4	6	8	7	8	2	6	12	4	9	5	6
	Assault on Inmate	0	1	0	0	2	0	0	0	1	0	0	0	0
	Batteries on Inmates	17	12	15	10	11	13	5	8	22	11	14	15	14
	Stimulants and Sedatives	19	32	13	15	33	29	29	50	28	15	52	51	32
	Indecent Exposure (IEX)	1	2	2	5	0	7	3	6	6	7	6	4	2
	IHP Refusals / Failure to Comply	24	13	13	36	23	14	23	15	26	14	22	21	14
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	1	0	0	3	0	5	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	2	1	0	0
	Possession of Cell Phone/s	89	90	60	137	121	119	108	103	39	117	100	65	50
	Riot/Disturbance Control	0	0	0	0	10	0	125	8	0	30	0	0	5
	Resisting Staff	3	1	2	6	2	3	5	3	2	2	2	5	9
	Weapon	13	9	2	12	6	10	10	4	12	10	5	10	10
	Attempted Murder	4	2	0	4	5	4	3	2	0	4	0	0	0
	Murder	0	0	0	0	0	0	0	0	0	0	1	0	0
	Other	49	76	41	135	31	55	74	34	53	26	57	25	32
	Number of RVR's Involving Mental Health Inmates	145	127	114	171	190	177	189	129	156	101	172	151	165
	Serious 115's Lost to time constraints	2	0	1	0	0	4	0	1	2	1	2	2	2



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	<b>Number of Incidents</b>													
	Number of Incidents	68	62	42	82	61	77	57	74	79	49	53	93	71
	Per 100 inmates	1.81	1.67	1.10	2.18	1.62	2.06	1.55	2.04	2.16	1.32	1.40	2.50	1.92
	Number of Voided Incident Reports	2	0	0	2	1	2	2	1	2	0	0	1	3
	Total Number of Documented Force	47	39	30	46	35	48	24	38	53	24	27	40	33
	Per 100 inmates	1.25	1.05	0.79	1.22	0.93	1.28	0.65	1.05	1.45	0.65	0.71	1.07	0.89
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	1	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	2	2	0	0	0	0	0	0	0	0	0	16
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	2	0	0	2	3	4	2	2	0	2	2	0	2
	<b>Type of Force</b>													
	1. OC	27	26	17	35	23	38	13	26	32	20	17	24	16
	2. Physical Force	13	7	7	14	10	11	8	8	14	2	8	14	14
	3. Baton	6	4	3	5	5	4	0	4	5	1	5	5	3
	4. CN	3	1	5	3	1	1	1	3	4	1	0	2	0
	5. 37 mm/40 mm	19	12	11	10	15	13	10	18	17	7	6	7	8
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	0	0	0	0	0	0	0	0	0	0	0	1
	<b>Incidents</b>													
	Controlled Substance Involved/U.A.	7	9	2	13	13	11	11	17	8	8	9	34	20
	Methamphetamine	1	2	0	3	2	1	1	5	4	4	3	6	4
	Marijuana	7	6	1	9	10	9	8	4	3	2	4	31	13
	Heroin	1	4	1	6	6	3	3	9	4	3	5	8	7



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Cocaine	1	0	0	0	0	0	0	0	0	1	0	0	1
	Amphetamine	1	1	0	0	0	0	0	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	1	0	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	2	1	0	0	1	0	1	1	2	1	0	1	2
	Assault on Staff (Total)	3	2	0	1	0	1	0	0	1	0	1	5	3
	With Weapon	1	0	0	0	0	0	0	0	0	0	0	1	1
	Without Weapon	2	2	0	1	0	1	0	0	1	0	1	4	2
	Battery on Staff (Total)	5	3	6	9	5	7	3	5	11	4	8	6	8
	With Weapon	0	0	0	1	0	0	0	1	0	0	0	0	0
	Without Weapon	5	3	6	8	5	7	3	4	11	4	8	6	8
	Aggravated Battery	1	0	1	1	0	2	1	1	2	3	0	0	1
	Assault on Inmate (Total)	1	0	0	1	1	0	1	0	0	0	0	0	0
	With Weapon	1	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	0	1	1	0	1	0	0	0	0	0	0
	Battery on Inmate (Total)	9	10	7	6	5	9	6	7	16	4	10	10	8
	With Weapon	6	1	2	1	3	3	0	2	2	2	0	5	2
	Without Weapon - Causing Serious Bodily Injury (SBI)	3	9	5	5	2	6	6	5	14	2	10	5	6
	Cell Extractions	0	0	0	0	1	1	0	2	0	2	0	1	2
	Cell Extractions (Keyhea)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	0	0	0	0	1	0	1	2	1	2	0	0	1
	Possession of a Weapon	10	4	1	7	4	6	7	2	4	6	2	9	6



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2014

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Resisting Staff	6	3	2	8	4	6	6	4	3	2	4	4	4
	Threatening Staff	1	1	0	0	0	0	0	1	0	0	0	3	1
	Sexual Misconduct	1	1	2	6	0	6	2	6	6	4	7	0	3
	Attempted Suicide	0	0	0	1	0	0	2	0	0	3	0	1	0
	Suicide	0	0	0	0	1	0	0	0	0	0	0	0	0
	Expected Death	0	0	0	2	0	1	0	0	1	0	0	0	0
	Homicide	0	0	0	0	0	1	0	0	0	0	0	0	0
	Unexpected Death	1	0	0	0	0	0	0	0	0	0	0	0	1
	Total Number of Deaths	1	0	0	2	1	2	0	0	1	0	0	0	1
	Contraband Cell Phone Discoveries	80	143	69	145	183	110	209	94	0	135	102	90	65
	Miscellaneous	24	31	22	28	26	29	18	28	28	14	12	22	16
	Number of Non UOF Incidents Involving Mental Health Inmates	10	15	8	24	12	14	24	19	16	10	14	24	20
	Number of UOF Incidents Involving Mental Health Inmates	30	26	22	31	27	33	17	30	35	18	19	28	24
	<b>Contraband Surveillance Watch (CSW)</b>													
	Inmate Placements on CSW	0	4	5	1	2	2	0	0	0	0	0	0	0
	Average Number of Days on CSW	0.0	1.5	4.0	3.0	1.0	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Average Number of Days on CSW (CYTD)	2.0	1.5	2.9	2.9	2.6	2.9	2.9	2.9	2.9	2.9	2.9	2.9	2.9
	Count of CSW Items Recovered	0	0	1	0	0	0	0	0	0	0	0	0	0
	CSW Search Warrants Requested	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	0	0	2	0	0	1	0	0	0	0	0	0	0
	<b>Integrated Housing Program (IHP)</b>													
	Total Number IHP Coded Inmates	3,749	3,717	3,803	3,762	3,757	3,742	3,678	3,622	3,658	3,715	3,790	3,725	3,697
	Total Number Non IHP Coded Inmates	1	1	1	1	1	1	1	1	1	1	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2014

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	2	2	1	2	1	1	3	3	5	1	3	4	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	1	0	0	0	0	0	0	0	1	1
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	1	1	2	5	0	2	1	1	6	4	7	2	3
	Number of D.A. Referrals	1	1	2	5	0	2	1	1	6	4	7	2	3
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of documented mental health referrals (inmates)	1	1	2	5	0	2	1	1	6	4	7	2	3
	Total number of victims	1	2	2	5	0	2	1	1	6	0	7	1	3
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	1	2	2	5	0	2	1	1	6	4	7	1	3
	Inmate Appeals													
	Total Appeals received by the Appeals Office	495	469	496	527	634	546	465	711	623	367	465	598	628
	Total Appeals Issued a Log Number	143	144	103	93	91	176	124	156	160	143	121	111	95
	Total Screen Outs	352	325	393	434	543	370	341	555	463	224	344	487	533
	Overdue Appeals (Point-in-time)	7	2	1	10	21	7	8	7	2	3	3	5	13
	Overdue Appeals (Monthly Cumulative)	66	50	43	63	59	39	41	71	31	30	98	16	62
	Overdue Appeals (ADA)	4	3	1	2	1	3	3	1	0	2	2	2	3
	Total Modification Orders Issued	4	19	12	18	17	16	20	27	18	30	17	22	13
	Appeals Per 100 Inmates	3.81	3.87	2.71	2.47	2.42	4.70	3.37	4.31	4.37	3.85	3.19	2.98	2.57



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2014

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Inmate Appeal Breakdown													
	Disciplinary	17	27	26	31	24	52	33	44	40	44	34	43	30
	Custody/Classification	6	9	1	9	3	11	9	10	6	5	3	5	4
	Mail	10	4	7	5	11	8	8	17	14	9	9	2	3
	Visiting	3	4	2	1	1	5	1	3	2	2	1	3	0
	Personal Property	34	28	15	7	9	23	11	17	26	26	19	15	13
	Case Records	6	4	1	4	4	4	2	5	3	3	3	4	4
	Staff Complaints	15	26	19	14	7	14	12	16	11	6	3	6	1
	Staff Complaints - Medical	0	0	0	0	0	0	0	1	0	1	0	0	0
	Living Conditions	7	8	6	2	3	13	10	8	8	8	8	5	4
	Legal	8	5	4	3	6	10	6	8	15	10	8	6	8
	Program	12	12	10	7	4	14	11	13	13	7	6	3	8
	Segregation Hearings	2	2	0	0	3	2	4	1	3	4	6	7	6
	Work Incentive	7	4	1	2	4	6	3	4	6	4	2	1	1
	Re-Entry	0	0	0	0	0	0	0	0	0	0	0	0	0
	Transfer	2	2	2	1	4	3	4	4	2	5	5	2	4
	Funds	7	5	2	3	1	4	2	2	3	6	5	4	3
	Other	0	0	0	0	0	0	0	0	1	0	0	0	0
	ADA (1824's)	7	4	7	4	7	7	8	4	7	4	9	5	6
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													





# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2014

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Appeals Per 100 Inmates													
	<b>Programs</b>													
	<b>Academic Programs - Total</b>													
	Inmate Capacity	405	540	432	405	552	432	432	378	432	432	432	378	378
	Inmate Enrollment	325	399	353	337	414	337	338	288	347	305	346	348	242
	% of Total Capacity Enrolled	80 %	74 %	82 %	83 %	75 %	78 %	78 %	76 %	80 %	71 %	80 %	92 %	64 %
	<b>Academic Programs - Attendance Tracking</b>													
	Total Hours X-Time	9,655	14,007	11,896	11,288	8,148	15,349	10,095	12,676	14,693	11,105	13,316	8,996	6,013
	Total Hours S-Time	3,097	2,317	2,338	4,810	5,673	7,201	7,084	2,803	5,702	3,403	5,417	2,685	5,171
	Total S-Time Non-Education	2,587	864	1,128	2,202	4,552	5,719	5,397	2,087	5,244	3,390	4,217	1,848	4,442
	Total S Time Non Education (S-Time Medical)	461	126	204	162	56	126	53	50	3,392	141	281	206	49
	Total S Time Non-Education (S-Time Custody)	2,126	738	924	2,040	4,496	5,593	5,344	2,036	1,853	3,248	3,936	1,642	4,393
	Total S-Time Education	510	1,453	1,210	2,608	1,121	1,482	1,687	716	457	13	1,200	837	729
	Total E-Time	0	12	9	3	12	9	33	153	6	0	3	6	6
	Total A-Time	1,000	1,733	2,103	1,146	1,128	836	419	710	1,252	524	970	1,125	468
	<b>Academic Programs - Outcomes and Completions</b>													
	Number of Program Completions	2	1	0	0	0	11	0	0	0	0	1	1	7
	GED Certificate Completion	0	0	0	0	23	8	0	0	17	0	0	7	11
	High School Diploma	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	221	208	208	0	421	421	250	218	95	186	82	82	185
	<b>Academic Programs - Programming Eligible Inmate Population</b>													
	Average TABE (Overall) Level of Inmates	8.4	8.4	8.4	8.4	8.4	8.5	8.4	8.4	8.4	8.4	8.4	8.5	8.5



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2014

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Inmates (Students) TABE Overall Level < 9.0	312	356	316	303	350	291	294	270	259	294	293	275	289
	Inmates (Students) TABE Overall Level > 9.0	21	42	40	38	158	48	46	16	29	11	26	28	10
	<b>Incarcerated Individuals Program (IIP)</b>													
	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Vocational Programs - Full Time</b>													
	Inmate Capacity	54	54	189	189	162	135	162	216	189	405	162	189	189
	Inmate Enrollment	54	53	53	27	27	27	54	52	99	104	109	134	134
	% of Total Capacity Enrolled	100 %	98 %	28 %	14 %	17 %	20 %	33 %	24 %	52 %	26 %	67 %	71 %	71 %
	<b>Vocational Programs - Half Time</b>													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	<b>Vocational Programs - Attendance Tracking</b>													
	Total X-Time	1,154	1,693	3,338	3,084	1,734	2,965	1,158	4,352	6,553	2,321	5,644	4,688	4,358
	Total S-Time	3,245	3,608	2,091	1,270	2,977	4,010	3,600	3,325	3,516	5,172	5,532	3,580	4,961
	Total S-Time Non-Education	1,854	228	1,287	852	2,572	3,829	1,455	3,130	2,765	3,385	4,749	1,788	3,494
	Total S-Time Non-Education (S-Time Medical)	21	26	46	52	20	17	19	90	96	35	347	164	22
	Total S-Time Non-Education (S-Time Custody)	1,833	202	1,242	800	2,552	3,812	1,436	3,040	2,670	3,350	4,402	1,624	3,472
	Total S-Time Education	1,391	3,380	804	418	405	182	2,145	195	751	1,787	784	1,792	1,467
	Total E-Time	0	0	0	0	0	13	20	0	52	0	0	46	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2014

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Total A-Time	282	673	975	572	463	67	0	179	214	40	187	108	351
	<b>Vocational Programs - Outcomes and Completions</b>													
	Number of inmates on VOC Waiting List	178	198	198	0	198	198	174	42	180	47	78	78	157
	<b>Student Achievements</b>													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	5	0	0	6	5	2	2	5	1	4	4	32	0
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	0	0	0	0	0	0	0	0	0	0	0	0	18
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	0	0	15	10	8	0	0	2	0	1	3	4	1
	<b>Office of Substance Abuse and Treatment Services (OSATS)</b>													
	Number of In-Prison Slots (aka SAP Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Participants Enrolled (aka SAP Beds Filled)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Enrollment Rate (aka % of SAP Beds Filled)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Exits with Completion	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization XSEA Total	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization Rate (AB900 Benchmark 5)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	<b>Inmate Work Assignments</b>													
	Available Assignments	1,578	1,590	1,577	1,583	1,554	1,613	1,613	1,684	1,908	1,956	1,957	1,960	1,965
	Full Time	1,578	1,590	1,577	1,583	1,554	1,613	1,613	1,684	1,532	1,580	1,581	1,584	1,589



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2014

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Half Time	0	0	0	0	0	0	0	0	376	376	376	376	376
	Eligible Inmates	3,060	3,030	3,073	3,040	3,029	2,997	2,917	2,888	2,889	2,922	3,003	3,021	3,015
	Inmates Assigned	1,558	1,490	1,547	1,558	1,522	1,558	1,537	1,579	1,573	1,642	1,625	1,663	1,588
	Full Time	1,558	1,490	1,547	1,558	1,522	1,558	1,537	1,579	1,415	1,482	1,468	1,502	1,437
	Half Time	0	0	0	0	0	0	0	0	158	160	157	161	151
	One Half Time Assignment	0	0	0	0	0	0	0	0	158	160	157	161	151
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	20	100	30	25	32	55	76	105	335	314	332	297	377
	Percent of Filled Work Assignments	99 %	94 %	98 %	98 %	98 %	97 %	95 %	94 %	82 %	84 %	83 %	85 %	81 %
	Percent of Filled Work Assignments - Full Time	99 %	94 %	98 %	98 %	98 %	97 %	95 %	94 %	92 %	94 %	93 %	95 %	90 %
	Percentage of Filled Work Assignments - Half-Time	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	42 %	43 %	42 %	43 %	40 %
	Inmates Unassigned	1,389	1,358	1,373	1,394	1,386	1,351	1,308	1,268	1,247	1,264	1,356	1,359	1,429
	Voluntary	16	20	16	17	19	26	22	27	37	39	48	48	51
	Involuntary	1,373	1,338	1,357	1,377	1,367	1,325	1,286	1,241	1,210	1,225	1,308	1,311	1,378
	Inmates on Waiting List	1,152	1,110	1,138	1,106	1,044	1,038	1,012	980	917	899	990	952	1,000
	Prison Industry Authority													
	PIA Assignments	96	96	79	79	79	79	79	79	79	79	79	79	84
	PIA Assignments Filled	96	96	79	79	78	79	79	76	78	78	79	78	81
	% of PIA Assignments Filled	100 %	100 %	100 %	100 %	99 %	100 %	100 %	96 %	99 %	99 %	100 %	99 %	96 %
	PIA Lost Hours	4,511	3,714	3,000	2,480	3,026	2,734	3,516	3,003	2,176	3,158	4,411	1,985	3,389
	(Custody) PIA Lost Hours	1,137	667	923	944	1,283	1,407	1,432	1,525	1,050	975	1,535	1,142	2,160
	(Ducats) PIA Lost Hours	258	369	190	289	360	372	306	346	388	239	189	232	431
	(Industry Related) PIA Lost Hours	2,947	2,282	1,818	970	1,200	837	1,759	703	209	1,649	2,478	296	513
	(Other) PIA Lost Hours	169	326	69	32	22	48	19	247	494	155	90	315	243
	(Vacant) PIA Lost Hours	0	70	0	245	161	70	0	182	35	140	119	0	42
	College Programs (unfunded)													



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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Number of Inmates Enrolled in College Courses	29	86	47	55	176	127	130	142	141	123	124	125	125
	Course Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Units/Credits Earned (total)	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Bachelor Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Master Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of College Course Assessments	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Inmate Leisure Time Activity Groups (ILTAG's)</b>													
	Total Number of ILTAG Groups	14	14	14	15	15	14	14	9	11	9	8	8	12
	Total Number of Meetings Held	47	57	61	53	46	45	56	49	57	46	54	68	83
	Total Number of Attendees (for all meetings held)	1,152	845	870	774	715	714	862	625	860	739	778	908	1,158
	Total Number of Contact Hours (for all meetings held)	54,804	57,849	54,085	40,155	31,555	20,126	45,655	37,956	75,382	29,867	38,001	40,416	235,975
	<b>Alcoholics Anonymous (AA)</b>													
	Total Number of Meetings Held	8	14	12	12	12	15	13	15	13	10	10	21	9
	Total Number of Attendees	294	268	202	213	233	285	278	246	266	205	230	401	168
	Total Meeting Hours	23	44	31	32	40	27	40	68	85	37	33	32	11
	Contact Hours	6,762	11,792	6,262	6,816	9,320	7,553	11,120	16,728	22,477	7,483	7,475	12,632	1,764
	<b>Narcotics Anonymous (NA)</b>													
	Total Number of Meetings Held	3	7	10	9	9	9	9	5	8	11	9	7	5
	Total Number of Attendees	228	98	167	165	162	156	165	58	188	186	172	101	121
	Total Meeting Hours	15	35	21	23	22	10	20	20	16	31	27	11	7
	Contact Hours	3,420	3,455	3,507	3,795	3,564	1,560	3,218	1,160	3,008	5,673	4,558	1,061	817
	<b>Veteran's Groups</b>													
	Total Number of Meetings Held	7	5	6	5	4	7	9	8	6	5	7	10	9
	Total Number of Attendees	158	61	87	60	58	113	124	75	61	64	61	103	120



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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Total Meeting Hours	27	20	24	22	17	30	33	37	29	18	26	30	35
	Contact Hours	4,266	1,220	2,088	1,320	986	3,334	4,030	2,738	1,769	1,120	1,556	3,090	4,200
	All Other ILTAG's													
	Total Number of Meetings Held	29	31	33	27	21	14	25	21	30	20	28	30	60
	Total Number of Attendees	472	418	414	336	262	160	295	246	345	284	315	303	749
	Total Meeting Hours	86	99	102	84	68	48	93	70	140	55	78	78	306
	Contact Hours	40,356	41,382	42,228	28,224	17,685	7,680	27,288	17,331	48,128	15,592	24,413	23,634	229,194
	Administration													
	Budget Allotment (Program 25)													
	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	948	863	855	983	1,025	1,007	1,006	994	993	980	973	965	946
	Custody (Uniformed)													
	Budgeted Positions	787	784	784	790	790	790	790	790	790	790	790	790	790
	Pending 607's - Net	-2.0	12.2	12.2	-19.8	-11.8	-11.8	-11.8	57.0	57.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	785	796	796	771	779	779	779	847	847	790	790	790	790
	Filled Budgeted Positions	697	612	610	712	771	745	745	737	737	711	706	700	684
	920 Blanket	43	48	49	50	40	35	37	37	39	37	33	33	37
	918 Blanket	3	2	2	1	1	1	1	1	1	1	1	1	1
	True Vacancy Total	42	134	135	8	-34	-2	-4	72	70	41	50	56	68
	902 Blanket	4	4	4	3	3	2	2	2	21	20	21	21	15
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Other Custody (Non-Uniformed)													
	Budgeted Positions	39	39	29	39	40	40	40	36	36	37	37	37	37
	Pending 607's - Net	0.0	0.0	0.0	1.0	0.0	-2.5	-2.5	5.0	5.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	39	39	29	40	40	38	38	41	41	37	37	37	37
	Filled Budgeted Positions	33	34	33	36	34	34	34	34	34	32	31	31	33
	920 Blanket	4	3	0	0	0	0	0	0	1	2	3	3	2
	918 Blanket	5	5	4	2	2	1	1	1	1	1	1	1	1
	True Vacancy Total	-3	-3	-8	2	4	3	3	6	5	2	2	2	1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education Positions													
	Budgeted Positions	27	27	27	36	36	36	36	36	33	35	35	35	35
	Pending 607's - Net	0.0	0.0	0.0	-1.0	-1.0	-1.0	0.0	9.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	27	27	27	35	35	35	36	45	33	35	35	35	35
	Filled Budgeted Positions	20	22	22	32	32	30	29	30	29	32	33	32	32
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	7	5	5	3	3	5	7	15	4	3	2	3	3
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Support Staff													
	Budgeted Positions	119	113	119	114	114	114	114	115	115	123	123	123	123
	Pending 607's - Net	0.0	0.0	0.0	7.0	-5.0	-4.0	-4.0	10.0	10.0	0.0	1.0	1.0	1.0
	Adjusted Budgeted Total	119	113	119	121	109	110	110	125	125	123	124	124	124
	Filled Budgeted Positions	100	99	94	107	90	100	100	95	95	100	99	98	95



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	920 Blanket	4	4	5	4	4	4	5	5	7	7	8	9	9
	918 Blanket	4	4	3	3	2	1	0	0	0	0	1	0	0
	True Vacancy Total	11	6	17	7	13	5	5	25	23	16	16	17	20
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Trades													
	Budgeted Positions	111	111	111	114	114	114	114	114	114	112	112	112	112
	Pending 607's - Net	0.0	0.0	0.0	4.0	-1.0	-1.0	0.0	21.0	21.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	111	111	111	118	113	113	114	135	135	112	112	112	112
	Filled Budgeted Positions	89	87	87	88	88	86	86	86	86	96	95	94	92
	920 Blanket	5	6	5	5	3	4	5	4	3	2	3	3	3
	918 Blanket	0	0	0	2	1	1	1	1	1	0	1	1	1
	True Vacancy Total	17	18	19	23	21	22	22	44	45	14	13	14	16
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Management													
	Budgeted Positions	12	12	12	12	12	12	12	12	12	12	12	12	12
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	12	12	12	12	12	12	12	13	13	12	12	12	12
	Filled Budgeted Positions	9	9	9	8	10	12	12	12	12	9	9	10	10
	920 Blanket	0	0	0	0	0	0	0	0	0	0	1	1	0
	918 Blanket	0	0	0	1	1	0	0	0	0	0	0	0	0
	True Vacancy Total	3	3	3	3	1	0	0	1	1	3	2	1	2
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0





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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	19,968	19,914	19,582	33,557	20,557	21,560	25,989	25,326	24,955	27,072	21,143	39,031	27,619
	AVG Hours Per Custody Staff	18.53	22.18	22.03	36.49	18.92	20.17	22.94	24.87	25.35	28.27	23.48	45.67	30.60
	Custody	13,526	14,327	14,166	27,295	15,237	15,712	17,867	19,176	19,543	21,001	17,310	33,383	21,940
	Lieutenants	1,016	483	545	959	723	742	797	616	553	684	569	1,169	903
	Sergeants	1,558	1,429	1,095	1,418	1,206	1,246	1,727	1,990	1,607	1,563	1,549	2,731	2,406
	Officers	10,952	12,415	12,494	24,893	13,304	13,724	15,283	16,559	17,294	18,743	15,192	29,400	18,550
	Other Custody	0	0	31	25	4	0	60	12	90	11	0	84	81
	AVG Hours Per Non-Custody Staff	9.85	8.00	6.97	6.77	6.13	5.11	9.66	5.14	6.26	5.31	2.66	6.52	6.59
	Non-Custody	2,147	1,736	1,477	1,592	1,348	1,166	2,193	1,146	1,390	1,258	627	1,526	1,510
	Medical	4,294	3,851	3,939	4,670	3,972	4,682	5,929	5,004	4,021	4,812	3,206	4,123	4,170
	Sick Leave													
	Total Hours	8,356	6,837	7,256	7,717	7,501	6,467	8,579	7,371	8,157	8,870	7,725	6,787	6,993
	AVG Hours Per Custody Staff	7.44	5.82	7.39	6.13	6.22	5.47	7.16	6.36	6.55	7.43	5.76	5.56	5.96
	Custody	5,430	3,761	4,754	4,582	5,010	4,258	5,581	4,905	5,053	5,517	4,248	4,067	4,270
	Lieutenants	200	222	83	100	93	113	59	94	186	225	124	209	203
	Sergeants	516	380	633	442	396	357	470	302	539	441	296	266	351
	Officers	4,431	2,910	3,850	3,867	4,240	3,529	4,777	3,989	3,809	4,420	3,638	3,364	3,537
	Other Custody	284	250	188	172	281	259	275	521	519	433	191	229	180
	AVG Hours Per Non-Custody Staff	7.98	9.31	7.25	8.88	6.90	6.70	6.81	6.95	9.33	8.82	8.73	7.14	6.84
	Non-Custody	1,740	2,020	1,536	2,088	1,518	1,528	1,546	1,550	2,071	2,091	2,061	1,672	1,567
	Medical	1,186	1,056	967	1,048	974	682	1,453	916	1,034	1,262	1,415	1,048	1,156
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter ) (R06 and S06 Staff Only)	1	0	1	0	0	1	2	2	7	7	9	10	12



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Letter of Instruction - Sick Leave (2nd Letter ) (R06 and S06 Staff Only)	0	0	0	0	1	1	1	1	1	1	1	1	2
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	1	0	0	0	0	0	0	0	0	0
	Staff Exceeding Trigger Point	130	144	128	133	138	138	135	138	139	134	128	137	131
	In-Lieu of Sick Leave													
	Total Hours	3,408	3,828	3,398	4,711	3,506	3,270	3,663	4,407	4,493	4,113	3,548	3,076	2,735
	AVG Hours Per Custody Staff	3.10	2.68	3.11	4.14	2.95	2.59	3.14	4.05	3.49	3.88	2.32	1.67	1.82
	Custody	2,261	1,733	2,000	3,098	2,378	2,018	2,448	3,125	2,687	2,882	1,711	1,224	1,304
	Lieutenants	40	57	56	71	0	32	8	11	0	16	31	12	8
	Sergeants	201	299	116	168	304	60	150	128	169	182	150	155	195
	Officers	1,994	1,373	1,816	2,716	2,010	1,886	2,274	2,765	2,420	2,504	1,420	825	973
	Other Custody	27	4	12	144	64	40	16	221	98	180	111	233	128
	AVG Hours Per Non-Custody Staff	2.23	3.35	2.96	2.70	1.64	3.05	2.08	3.27	5.78	2.90	4.03	4.06	2.34
	Non-Custody	487	728	629	633	361	695	473	730	1,283	687	950	951	536
	Medical	660	1,368	770	979	767	557	742	553	522	545	886	901	896
	Annual Leave													
	Total Hours	2,425	2,248	1,809	2,085	1,659	1,576	2,465	2,940	3,707	2,758	2,764	3,204	4,257
	AVG Hours Per Custody Staff	1.70	1.16	0.79	1.25	0.99	0.93	0.81	1.57	1.83	1.38	1.41	1.19	1.99
	Custody	1,241	750	505	932	794	722	631	1,212	1,411	1,028	1,040	870	1,424
	Lieutenants	0	0	0	0	20	56	21	107	78	17	49	56	56
	Sergeants	232	235	64	84	308	176	40	100	212	113	78	128	194
	Officers	1,009	499	441	848	466	490	570	973	945	815	888	534	977
	Other Custody	0	16	0	0	0	0	0	32	176	84	24	152	197
	AVG Hours Per Non Custody Staff	2.67	3.27	3.01	2.33	1.36	3.02	3.85	5.21	6.51	4.38	3.24	6.38	8.00
	Non-Custody	583	711	639	547	300	688	874	1,163	1,446	1,038	765	1,493	1,832
	Medical	601	788	665	606	566	166	961	566	851	692	960	840	1,001



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	<b>Workers' Compensation</b>													
	Custody -- Number of Staff off Work due to accepted and pending claims.	16	43	39	42	31	32	40	44	38	38	38	42	39
	Off Work Rate (Per 100 Staff)	2.19	6.66	6.07	5.61	3.85	4.11	5.13	5.71	4.93	5.11	5.15	5.75	5.44
	Pending/Open Claims	241	240	243	241	211	214	226	230	239	238	222	220	218
	New Claims	4	8	15	15	10	10	12	4	9	8	6	11	13
	Closed Claims	25	9	12	17	41	19	27	8	5	9	22	13	15
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	16	15	14	16	15	16	26	32	14	14	23	22	16
	Off Work Rate (Per 100 Staff)	7.34	6.91	6.60	6.81	6.82	7.02	11.45	14.35	6.31	5.91	9.75	9.40	6.99
	Pending/Open Claims	199	198	191	187	179	178	192	198	204	201	197	199	197
	New Claims	3	3	3	2	6	3	14	6	6	5	6	12	8
	Closed Claims	9	4	10	9	11	15	10	0	8	8	10	10	10
	<b>NDI/SDI</b>													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	2	2	2	3	3	2	2	2	0	1	2	2	3
	Off Work Rate (Per 100 Staff)	0.27	0.31	0.31	0.40	0.37	0.26	0.26	0.26	0.00	0.13	0.27	0.27	0.42
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	0	2	0	2	2	1	1	4	2	3	1	2	2
	Off Work Rate (Per 100 Staff)	0.00	0.92	0.00	0.85	0.91	0.44	0.44	1.79	0.90	1.27	0.42	0.85	0.87
	<b>FMLA</b>													
	Custody - Number of Staff off Work due to FMLA	177	79	116	123	133	130	188	146	161	150	145	145	155
	Lieutenants	2	1	0	1	0	1	1	2	2	1	2	2	2
	Sergeants	10	7	7	6	3	4	8	5	6	6	3	1	7
	Officers	164	71	109	115	130	125	179	138	152	143	140	142	146
	Other Custody	1	0	0	1	0	0	0	1	1	0	0	0	0
	Non-Custody	15	9	13	12	13	16	17	12	16	14	18	15	16



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Medical	16	1	5	9	13	9	18	10	17	26	21	21	15
	Custody - Number of FMLA Hours Used by Staff	6,483	2,390	3,489	3,925	4,321	3,543	6,695	4,024	4,929	4,791	4,128	4,109	5,229
	Lieutenants	89	16	0	8	0	32	32	32	24	32	32	24	16
	Sergeants	472	384	512	316	56	96	136	120	232	144	24	10	80
	Officers	5,746	1,990	2,977	3,586	4,265	3,415	6,527	3,696	4,575	4,615	4,072	4,075	5,133
	Other Custody	176	0	0	16	0	0	0	176	98	0	0	0	0
	Non-Custody	503	383	560	283	326	335	574	287	462	240	589	409	424
	Medical	310	14	79	276	390	211	904	198	495	583	776	655	278
	Custody - Average Number of FMLA Hours Used by Staff	8.88	3.70	5.43	5.25	5.37	4.55	8.59	5.22	6.39	6.45	5.60	5.62	7.29
	Other Custody	5.33	0.00	0.00	0.44	0.00	0.00	0.00	5.18	2.88	0.00	0.00	0.00	0.00
	Non-Custody	2.31	1.76	2.64	1.20	1.48	1.47	2.53	1.29	2.08	1.01	2.49	1.75	1.85
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	5,374	0	0	0	253	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	41	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	206	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	1	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	3,375	0	0	0	0	0	0	0	0	0	0
	Work Orders													



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	48	36	45	61	57	43	55	83	42	49	28	38	41
	Number of Emergency Corrective Work Orders (priority 1) Completed	68	48	37	69	50	47	52	89	41	41	39	29	47
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	1,185	1,348	1,325	1,532	1,564	1,284	1,359	1,406	1,276	1,493	1,481	1,333	1,292
	Number of Preventative Maintenance Work Orders (priority 2) Completed	1,318	945	1,249	1,438	1,464	1,386	1,127	1,226	1,530	1,118	1,368	923	1,367
	Number of Corrective Work Orders (Priority 3) Received/Submitted	497	571	399	404	364	498	440	488	435	490	485	374	482
	Number of Corrective Work Orders (Priority 3) Completed	436	546	399	415	368	465	433	530	457	483	1	402	436
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	0	0	0	1	1	0	0	1	1	3	486	0	0
	Number of Non-Maintenance Service Requests (Priority 4) Completed	1	0	0	0	2	0	0	1	2	1	2	0	0
	Number of Project Work Orders (priority 5) Received/Submitted	0	0	63	0	0	0	0	0	0	0	0	0	0
	Number of Project Work Orders (priority 5) Completed	1	0	16	25	11	1	5	5	1	1	1	1	1
	% of personnel hours spent on preventative maintenance	37 %	35 %	33 %	33 %	45 %	45 %	39 %	42 %	44 %	39 %	47 %	35 %	39 %
	<b>Employee Grievances and Staff Complaints</b>													
	Total	3	4	6	2	3	17	16	4	10	9	2	8	10
	Per 100 Staff	0.32	0.46	0.70	0.20	0.29	1.69	1.59	0.40	1.01	0.92	0.21	0.83	1.06
	Health & Safety	0	0	0	0	0	0	0	0	1	0	0	0	0
	Conditions of Work	0	3	2	2	3	12	16	3	7	7	2	4	9
	Total E.E.O	3	1	4	0	0	5	0	1	2	2	0	4	1
	Equal Employment Opportunity (EEO) (Non-Medical)	1	0	2	0	0	2	0	0	2	2	0	4	0



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Equal Employment Opportunity (EEO) (Medical)	2	1	2	0	0	3	0	1	0	0	0	0	1
	<b>Staff Investigations</b>													
	Total Central Intake Requests	7	8	13	10	3	8	10	5	7	5	10	5	5
	Per 100 Staff	0.74	0.93	1.52	1.02	0.29	0.79	0.99	0.50	0.70	0.51	1.03	0.52	0.53
	Central Intake Requests Accepted	1	1	6	7	6	3	6	6	9	9	6	8	0
	Central Intake Requests Rejected	0	1	3	0	11	1	1	1	1	1	0	2	2
	Central Intake Requests Approved for Direct Action	1	4	5	3	5	4	6	5	5	3	3	4	0
	Total Direct Action Requests Submitted	4	6	5	7	3	5	9	2	4	3	5	5	4
	Direct Action Requests Accepted	1	4	5	3	5	4	6	5	5	4	6	4	0
	Direct Action Requests Rejected	0	0	0	0	0	0	1	1	1	1	1	1	1
	Number of Open Investigations	30	35	41	43	33	28	33	35	40	38	42	41	39
	Number of Closed Investigations	0	3	6	4	7	8	5	1	5	6	1	4	4
	Investigations exceeding 180 calendar days	12	9	8	8	10	6	7	7	15	17	18	21	22
	Investigations exceeding the Statute of Limitations	2	2	2	2	1	1	1	1	1	1	1	2	2
	<b>Medical Staff Investigations</b>													
	Total Central Intake Requests	1	1	1	3	1	3	1	1	2	2	3	0	2
	Per 100 Staff	0.11	0.12	0.12	0.31	0.10	0.30	0.10	0.10	0.20	0.20	0.31	0.00	0.21
	Central Intake Requests Accepted	0	1	1	0	0	0	2	1	4	1	0	2	0
	Central Intake Requests Rejected	0	0	0	0	1	1	1	1	0	0	1	1	1
	Central Intake Requests Approved for Direct Action	0	0	0	0	0	0	2	1	3	0	0	2	0
	Total Direct Action Requests Submitted	0	0	0	1	0	3	1	0	0	0	2	0	1
	Direct Action Requests Accepted	0	0	0	0	0	0	2	1	3	0	0	2	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2014

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Number of Open Investigations	12	11	13	12	11	11	11	9	12	13	15	15	11
	Number of Closed Investigations	1	1	0	1	1	0	0	2	0	0	0	1	0
	Investigations exceeding 180 calendar days	7	6	8	7	7	5	6	4	4	5	7	10	7
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Adverse Actions</b>													
	Total	4	4	6	2	6	11	4	6	3	4	3	3	6
	Per 100 Staff	0.42	0.46	0.70	0.20	0.59	1.09	0.40	0.60	0.30	0.41	0.31	0.31	0.63
	Dismissals	0	1	1	0	0	1	0	1	1	0	0	0	2
	Adverse Actions Total (Non-Medical)	3	4	3	1	6	11	3	5	3	4	3	3	6
	Per 100 Staff	0.32	0.46	0.35	0.10	0.59	1.09	0.30	0.50	0.30	0.41	0.31	0.31	0.63
	Dismissals (Non-Medical)	0	1	1	0	0	1	0	1	1	0	0	0	2
	Adverse Actions Total (Medical)	1	0	3	1	0	0	1	1	0	0	0	0	0
	Per 100 Staff	0.11	0.00	0.35	0.10	0.00	0.00	0.10	0.10	0.00	0.00	0.00	0.00	0.00
	Dismissals (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	<b>Custody Operations</b>													
	<b>Total Bed Capacity</b>													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,239	2,193	2,190	2,167	2,194	2,178	2,137	2,140	2,077	2,084	2,045	2,039	2,017
	Non-Traditional Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overcrowding Beds	722	700	661	675	659	665	678	661	609	624	615	617	637
	Temporary Beds (Family Visiting/Tank Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Beds	19	16	14	17	20	17	17	19	8	8	9	7	5
	Budgeted Capacity	3,030	3,188	3,188	3,188	3,188	3,188	3,188	3,007	3,007	3,007	3,007	3,007	3,044
	Inmate Count	2,980	2,909	2,865	2,858	2,872	2,860	2,831	2,820	2,694	2,716	2,669	2,663	2,659
	% Inst. Filled to Budgeted Capacity	98 %	91 %	90 %	90 %	90 %	90 %	89 %	94 %	90 %	90 %	89 %	89 %	87 %



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2014

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	<b>Inmate Custody Level</b>													
	Level I	181	177	173	196	197	197	198	183	149	137	128	135	136
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level II	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level III	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level IV	1,278	1,204	1,167	1,167	1,142	1,127	1,107	1,078	1,062	1,040	1,040	1,055	1,052
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	73	55	52	56	61	69	90	82	47	25	15	45	30
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>General Population Summary</b>													
	Budgeted Capacity	1,533	1,533	1,533	1,533	1,533	1,533	1,533	1,352	1,352	1,352	1,352	1,352	1,352
	Actual Population	1,459	1,381	1,340	1,362	1,338	1,324	1,304	1,261	1,211	1,177	1,168	1,190	1,188
	<b>General Population</b>													
	Budgeted Capacity	1,267	1,267	1,267	1,267	1,267	1,267	1,267	1,056	1,056	1,056	1,056	1,056	1,056
	Actual Population	1,227	1,155	1,119	1,117	1,095	1,083	1,061	1,035	1,024	1,005	1,003	1,018	1,016
	<b>Enhanced Outpatient Program</b>													





# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Budgeted Capacity	66	66	66	66	66	66	66	96	96	96	96	96	96
	Actual Population	51	49	48	48	46	44	44	43	38	35	37	37	36
	<b>Sensitive Needs Yard</b>													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Minimum Support Facility</b>													
	Budgeted Capacity	200	200	200	200	200	200	200	200	200	200	200	200	200
	Actual Population	181	177	173	197	197	197	199	183	149	137	128	135	136
	<b>Life Sentenced Inmates</b>													
	Life (With Possibility of Parole)	1,329	1,305	1,287	1,272	1,284	1,283	1,262	1,264	1,208	1,244	1,218	1,203	1,200
	Life (Without Possibility of Parole) (LWOP)	266	256	255	252	255	257	256	258	246	245	240	239	236
	<b>Reception Center</b>													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Administrative Segregation (ASU)</b>													
	Budgeted Capacity	260	260	260	260	260	260	260	260	260	260	260	260	285
	Actual Population (Excluding Overflow)	271	276	256	228	237	226	212	261	197	241	245	253	252
	Actual Population (With Overflow)	314	276	256	228	237	226	212	261	197	241	245	253	252
	Average Length of Stay	231	264	289	317	207	177	177	177	155	131	131	141	132
	Stays Exceeding 200 days	128	137	143	175	57	47	35	34	25	26	32	40	34
	Stays Exceeding 400 days	30	38	45	50	21	16	20	19	22	20	22	21	17
	Stays Exceeding 800 days	5	5	6	6	5	3	4	4	2	0	0	0	1
	Total ASU Endorsed Inmates	122	122	122	122	55	82	76	64	80	98	115	113	133
	ASU Inmates Endorsed for GP	8	8	8	8	3	6	6	5	15	8	4	4	5
	ASU Inmates Endorsed for SNY	14	14	14	14	6	9	12	10	11	8	7	4	3
	ASU Inmates Endorsed for SHU	99	99	99	99	45	64	58	49	53	82	102	104	125



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2014

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	ASU Inmates Endorsed for PSU	1	1	1	1	1	3	0	0	1	0	2	1	0
	ASU Overflow													
	Actual Population	43	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	57	57	54	52	50	46	51	48	39	43	43	42	43
	Impacting	4	4	3	3	4	3	5	5	0	1	0	1	0
	Non-Impacting	53	53	51	49	46	43	46	43	39	42	43	41	43
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	349	349	349	349	349	349	349	349	349	0	349	349	349
	Actual Population	232	216	212	208	192	191	166	161	149	137	124	122	118
	Total EOP Populations													
	Budgeted Capacity	66	66	66	66	66	66	66	96	96	96	96	96	96
	Actual Population	66	60	59	60	64	58	53	54	41	43	50	56	44
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	66	66	66	66	66	66	66	96	96	96	96	96	96
	Actual Population	50	48	48	48	46	43	44	43	38	33	36	37	36
	EOP Other Housing Programs													
	Actual Population	5	4	5	7	10	5	7	6	0	4	1	6	2
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>EOP-ASU</b>													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	11	8	6	5	8	10	2	5	3	6	13	13	6
	<b>Psychiatric Services Unit</b>													
	Budgeted Capacity	128	128	128	128	128	128	128	128	128	128	128	128	64
	Actual Population	114	114	114	115	111	108	115	110	120	111	68	31	27
	Average Length of Stay	266	260	253	263	257	249	240	239	246	264	278	299	322
	<b>Security Housing Unit</b>													
	Budgeted Capacity	1,109	1,267	1,267	1,267	1,267	1,267	1,267	1,267	1,267	1,267	1,267	1,267	1,343
	Actual Population	1,117	1,122	1,141	1,135	1,165	1,185	1,182	1,169	1,158	1,179	1,179	1,182	1,187
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Single Cell Inmates</b>													
	Single Cell Inmate Summary	1,223	1,196	1,166	1,119	1,136	1,108	1,077	1,055	1,076	1,228	1,042	982	1,000
	Summary with S-Suffix	1,223	1,194	1,162	1,119	1,136	1,108	1,077	1,055	1,076	1,085	1,042	982	1,000
	Summary without S-Suffix	0	2	4	0	0	0	0	0	0	143	0	0	0
	Total General Population (GP)	42	41	44	42	43	37	40	39	42	45	48	51	78
	GP with S-Suffix	42	40	40	42	43	37	40	39	42	45	48	51	78
	GP without S-Suffix	0	1	4	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	134	124	111	98	117	116	87	92	105	257	107	88	92
	ASU with S-Suffix	128	114	107	94	114	106	87	92	103	110	98	82	86
	ASU without S-Suffix	0	1	0	0	0	0	0	0	0	143	0	0	0
	ASU EOP with S-Suffix	6	9	4	4	3	10	0	0	2	4	9	6	6
	ASU EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	113	114	119	114	114	110	118	118	120	111	64	36	27



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	PSU with S-Suffix	113	114	119	114	114	110	118	118	120	111	64	36	27
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	924	907	884	854	852	835	822	795	801	809	815	799	797
	SHU with S-Suffix	924	907	884	854	852	835	822	795	801	809	815	799	797
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	10	10	8	11	10	10	10	11	8	6	8	8	6
	EOP with S-Suffix	10	10	8	11	10	10	10	11	8	6	8	8	6
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinarys													
	Total	107	197	158	209	161	173	142	1,788	148	120	123	102	100
	Per 100 inmates	3.59	6.77	5.51	7.31	5.61	6.05	5.02	63.40	5.49	4.42	4.61	3.83	3.76
	Conduct	28	22	42	42	20	37	35	1,685	73	30	40	9	7
	Assault on Staff	0	2	0	2	1	4	0	4	1	1	3	2	1
	Batteries on Staff	5	7	2	4	1	6	2	5	3	2	0	4	0
	Assault on Inmate	0	0	0	0	0	1	0	0	0	0	1	0	0
	Batteries on Inmates	5	28	13	23	20	10	19	12	5	11	23	10	9
	Stimulants and Sedatives	17	38	15	18	18	26	14	19	6	5	10	10	11
	Indecent Exposure (IEX)	5	15	5	19	10	8	4	9	4	7	4	3	1
	IHP Refusals / Failure to Comply	0	4	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s	1	0	1	0	0	0	2	0	3	0	3	2	2



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Riot/Disturbance Control	9	0	0	0	0	0	6	0	10	0	0	9	0
	Resisting Staff	15	18	14	19	18	12	5	9	8	17	8	3	6
	Weapon	3	4	15	2	8	18	4	6	4	10	7	4	9
	Attempted Murder	1	1	0	3	1	0	3	0	0	1	1	6	1
	Murder	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other	18	60	51	79	65	56	48	43	32	37	27	42	54
	Number of RVR's Involving Mental Health Inmates	57	35	38	62	73	40	24	28	14	29	24	20	17
	Serious 115's Lost to time constraints	5	1	4	1	0	2	2	2	7	1	3	2	1
	<b>Number of Incidents</b>													
	Number of Incidents	43	52	34	56	43	44	37	48	34	39	37	23	19
	Per 100 inmates	1.44	1.79	1.19	1.96	1.50	1.54	1.31	1.70	1.26	1.44	1.39	0.86	0.71
	Number of Voided Incident Reports	1	1	0	0	1	1	1	0	2	0	1	0	0
	Total Number of Documented Force	20	25	10	27	18	20	18	20	14	18	16	10	6
	Per 100 inmates	0.67	0.86	0.35	0.94	0.63	0.70	0.64	0.71	0.52	0.66	0.60	0.38	0.23
	Departmental Executive Use of Force Review	1	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	0	8	3	3	0	2	5	1	0	2	1	1
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	1	0	1	1	0	0	1	0	1	0	1	0	0
	<b>Type of Force</b>													
	1. OC	16	16	8	17	14	13	15	11	7	9	12	7	2
	2. Physical Force	5	10	0	8	3	9	4	4	7	10	2	3	4
	3. Baton	3	0	0	4	0	1	1	1	0	1	1	1	1
	4. CN	0	0	2	2	0	0	1	0	1	0	1	1	0
	5. 37 mm/40 mm	1	2	2	5	2	1	0	3	1	2	4	3	0



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	0	0	1	0	0	2	4	0	0	0	0	0
	<b>Incidents</b>													
	Controlled Substance Involved/U.A.	3	0	0	0	0	1	0	0	0	1	1	0	1
	Methamphetamine	2	0	0	0	0	0	0	0	0	0	0	0	0
	Marijuana	0	0	0	0	0	1	0	0	0	1	1	0	1
	Heroin	1	0	0	0	0	0	0	0	0	0	0	0	0
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assault on Staff (Total)	3	1	1	2	1	4	1	4	2	2	3	2	1
	With Weapon	0	0	0	1	0	0	0	0	0	0	0	0	0
	Without Weapon	3	1	1	1	1	4	1	4	2	2	3	2	1
	Battery on Staff (Total)	7	6	1	5	3	6	3	3	4	2	0	3	1
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	7	6	1	5	3	6	3	3	4	2	0	3	1
	Aggravated Battery	1	0	0	0	0	0	1	1	1	1	0	1	0
	Assault on Inmate (Total)	2	0	0	0	0	0	1	1	0	1	1	0	0
	With Weapon	1	0	0	0	0	0	0	0	0	1	0	0	0
	Without Weapon	1	0	0	0	0	0	1	1	0	0	1	0	0
	Battery on Inmate (Total)	3	8	4	7	5	2	8	5	3	3	8	1	3
	With Weapon	0	2	1	0	0	0	1	0	0	0	2	1	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2014

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Without Weapon - Causing Serious Bodily Injury (SBI)	3	6	3	7	5	2	7	5	3	3	6	0	3
	Cell Extractions	3	5	0	5	4	3	3	1	6	7	0	0	0
	Cell Extractions (Keyhea)	0	1	0	0	1	2	2	0	5	6	0	0	0
	Escapes	0	1	0	0	0	1	0	1	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	1	0	0	0	8	0	1	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	1	0	0	0	0	0	1	0	1	0	1	1	0
	Possession of a Weapon	3	3	10	2	6	5	4	4	2	8	4	2	7
	Resisting Staff	2	1	2	3	4	2	0	1	0	2	0	0	1
	Threatening Staff	3	2	2	3	1	2	1	2	1	0	1	1	0
	Sexual Misconduct	10	13	7	13	11	7	4	7	4	5	6	4	1
	Attempted Suicide	1	4	1	2	1	2	1	2	1	0	2	1	0
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	0	0	0	0	0	0	0	0	0	0	0	0	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Deaths	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contraband Cell Phone Discoveries	2	5	2	0	0	7	2	3	9	0	3	1	2
	Miscellaneous	4	9	6	17	9	11	11	17	11	9	10	8	4
	Number of Non UOF Incidents Involving Mental Health Inmates	14	20	13	20	15	14	9	14	14	9	8	9	4
	Number of UOF Incidents Involving Mental Health Inmates	7	20	8	20	12	13	11	11	13	11	8	5	3
	Contraband Surveillance Watch (CSW)													
	Inmate Placements on CSW	2	1	1	2	7	3	0	0	0	6	3	2	1
	Average Number of Days on CSW	5.0	6.0	3.0	3.0	3.6	2.7	0.0	0.0	0.0	2.7	3.3	3.0	3.0



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Average Number of Days on CSW (CYTD)	3.4	6.0	4.5	3.8	3.6	3.4	3.4	3.4	3.4	3.2	3.2	3.2	3.2
	Count of CSW Items Recovered	0	0	0	0	4	1	0	0	0	5	1	2	0
	CSW Search Warrants Requested	1	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	1	1	0	0	3	0	0	0	0	0	1	0	0
	<b>Integrated Housing Program (IHP)</b>													
	Total Number IHP Coded Inmates	2,980	2,909	2,865	2,858	2,872	2,860	2,831	2,820	2,694	2,716	2,669	2,663	2,659
	Total Number Non IHP Coded Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>In Cell Violence/Incidents</b>													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	4	0	0	0	0	1	0	0	0	2	0	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Indecent Exposure Incidents</b>													
	Total number of IEX incidents	7	12	6	12	10	6	4	10	4	6	6	3	1
	Number of D.A. Referrals	7	12	6	12	10	6	4	10	4	6	6	3	1
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	2	2	1	2	1	1	0	1	0	0	0	1	0
	Number of documented mental health referrals (inmates)	9	14	7	14	11	7	4	11	4	4	6	4	1
	Total number of victims	9	13	7	14	13	7	4	11	4	6	6	4	1
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	9	13	7	14	13	7	4	11	4	6	6	4	1
	<b>Inmate Appeals</b>													





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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Total Appeals received by the Appeals Office	436	427	578	454	649	495	698	670	684	629	684	484	482
	Total Appeals Issued a Log Number	190	200	181	208	188	192	197	267	333	288	367	236	254
	Total Screen Outs	246	227	397	246	461	303	501	403	351	341	317	248	228
	Overdue Appeals (Point-in-time)	2	0	0	0	1	0	0	0	0	3	1	0	0
	Overdue Appeals (Monthly Cumulative)	8	4	2	0	8	7	6	3	3	6	8	1	4
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	4	2	3	5	6	2	2	2	3	3	3	20	720
	Appeals Per 100 Inmates	6.38	6.88	6.32	7.28	6.55	6.71	6.96	9.47	12.36	10.60	13.75	8.86	9.55
	Inmate Appeal Breakdown													
	Disciplinary	11	16	18	16	31	21	11	28	87	36	80	19	20
	Custody/Classification	10	15	7	14	14	12	15	17	31	28	19	19	26
	Mail	58	73	74	71	62	66	72	98	71	51	37	29	33
	Visiting	0	0	0	0	0	0	1	0	1	2	0	0	0
	Personal Property	24	24	32	38	27	35	36	39	48	72	114	76	66
	Case Records	14	9	9	15	7	7	7	27	27	10	9	9	18
	Staff Complaints	12	11	9	11	4	11	6	6	4	4	9	6	4
	Staff Complaints - Medical	3	0	2	3	0	0	0	0	0	0	0	0	0
	Living Conditions	14	11	9	7	5	9	12	12	13	19	26	30	30
	Legal	20	17	12	19	25	16	14	16	27	21	26	16	27
	Program	10	13	7	9	4	2	11	14	11	25	17	17	13
	Segregation Hearings	7	3	1	0	1	2	1	0	0	4	9	1	0
	Work Incentive	2	0	1	2	0	2	2	1	1	3	3	3	5
	Re-Entry	0	0	0	0	0	0	0	0	0	0	0	0	0
	Transfer	4	4	2	1	5	4	3	5	10	9	9	4	3
	Funds	3	3	0	5	3	5	6	3	2	4	7	6	7
	Other	0	0	0	0	0	0	0	1	0	0	1	0	0



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	ADA (1824's)	1	1	0	0	0	0	0	0	0	0	1	1	2
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity	216	216	216	216	216	216	216	216	216	216	216	216	216
	Inmate Enrollment	305	264	241	235	229	223	214	200	193	207	196	204	205
	% of Total Capacity Enrolled	141 %	122 %	112 %	109 %	106 %	103 %	99 %	93 %	89 %	96 %	91 %	94 %	95 %
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	960	1,064	1,636	2,063	3,083	4,119	3,836	2,692	3,971	2,846	3,478	3,982	4,182
	Total Hours S-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total S-Time Non-Education	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total S Time Non Education (S-Time Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total S Time Non-Education (S-Time Custody)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total S-Time Education	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total E-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total A-Time	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	<b>Academic Programs - Outcomes and Completions</b>													
	Number of Program Completions	0	7	0	1	2	4	0	0	0	0	1	2	0
	GED Certificate Completion	1	8	0	33	9	0	0	0	8	1	9	11	8
	High School Diploma	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	154	138	280	286	283	286	248	216	210	203	207	206	233
	<b>Academic Programs - Programming Eligible Inmate Population</b>													
	Average TABE (Overall) Level of Inmates	8.3	8.4	8.4	8.4	8.3	8.4	8.4	8.4	8.4	8.4	8.4	8.4	8.4
	Inmates (Students) TABE Overall Level < 9.0	212	201	169	163	186	197	176	156	170	181	151	165	160
	Inmates (Students) TABE Overall Level > 9.0	60	65	70	75	41	33	36	41	50	24	31	38	37
	<b>Incarcerated Individuals Program (IIP)</b>													
	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Vocational Programs - Full Time</b>													
	Inmate Capacity	0	0	54	54	54	54	54	54	54	54	54	54	54
	Inmate Enrollment	0	0	0	49	52	47	50	50	31	40	46	45	51
	% of Total Capacity Enrolled	0 %	0 %	0 %	91 %	96 %	87 %	93 %	93 %	57 %	74 %	85 %	83 %	94 %
	<b>Vocational Programs - Half Time</b>													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	<b>Vocational Programs - Attendance Tracking</b>													
	Total X-Time	0	0	1,126	1,972	1,068	1,962	1,716	389	639	813	939	480	1,674
	Total S-Time	0	0	1,041	1,059	1,374	1,089	312	1,180	999	1,047	1,959	1,500	513
	Total S-Time Non-Education	0	0	1,023	996	684	0	0	1,180	999	990	1,959	1,500	513
	Total S-Time Non-Education (S-Time Medical)	0	0	0	0	138	0	0	0	0	0	0	0	0
	Total S-Time Non-Education (S-Time Custody)	0	0	1,023	996	546	0	0	1,180	999	990	1,959	1,500	513
	Total S-Time Education	0	0	18	63	690	1,089	312	0	0	57	0	0	0
	Total E-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total A-Time	0	0	9	59	0	0	0	192	0	0	0	0	3
	<b>Vocational Programs - Outcomes and Completions</b>													
	Number of inmates on VOC Waiting List	30	16	20	24	36	46	52	24	15	11	26	35	55
	<b>Student Achievements</b>													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	0	0	0	0	0	3	0	0	5	1	0	0	0
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	0	0	0	0	0	0	2	0	0	0	0	0	0
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	0	0	0	0	0	3	0	0	0	0	0	0	0
	<b>Office of Substance Abuse and Treatment Services (OSATS)</b>													
	Number of In-Prison Slots (aka SAP Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Participants Enrolled (aka SAP Beds Filled)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Enrollment Rate (aka % of SAP Beds Filled)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Exits with Completion	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization XSEA Total	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization Rate (AB900 Benchmark 5)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmate Work Assignments													
	Available Assignments	639	639	689	707	701	701	702	698	712	712	718	718	721
	Full Time	635	635	685	703	697	697	698	694	708	708	714	714	717
	Half Time	4	4	4	4	4	4	4	4	4	4	4	4	4
	Eligible Inmates	1,341	1,292	1,264	1,295	1,271	1,257	1,237	1,202	1,083	1,026	1,032	1,065	1,079
	Inmates Assigned	551	556	615	638	618	626	635	529	534	527	534	541	540
	Full Time	547	552	611	634	614	622	631	526	530	523	531	538	537
	Half Time	4	4	4	4	4	4	4	3	4	4	3	3	3
	One Half Time Assignment	4	4	4	4	4	4	4	3	4	4	3	3	3
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	88	83	74	69	83	75	67	169	178	185	184	177	181
	Percent of Filled Work Assignments	86 %	87 %	89 %	90 %	88 %	89 %	90 %	76 %	75 %	74 %	74 %	75 %	75 %
	Percent of Filled Work Assignments - Full Time	86 %	87 %	89 %	90 %	88 %	89 %	90 %	76 %	75 %	74 %	74 %	75 %	75 %
	Percentage of Filled Work Assignments - Half-Time	100 %	100 %	100 %	100 %	100 %	100 %	100 %	75 %	100 %	100 %	75 %	75 %	75 %
	Inmates Unassigned	775	712	633	609	637	616	588	473	474	492	531	511	496
	Voluntary	23	24	23	21	22	19	18	19	80	99	96	83	61
	Involuntary	752	688	610	588	615	597	570	454	394	393	435	428	435
	Inmates on Waiting List	658	608	556	573	565	555	519	397	347	345	385	397	399
	Prison Industry Authority													
	PIA Assignments	16	16	16	16	16	16	16	16	16	16	16	16	16



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PBSP	PIA Assignments Filled	15	15	16	15	15	14	15	15	15	15	16	15	14
	% of PIA Assignments Filled	94 %	94 %	100 %	94 %	94 %	88 %	94 %	94 %	94 %	94 %	100 %	94 %	88 %
	PIA Lost Hours	220	155	46	124	124	272	230	172	453	161	162	224	350
	(Custody) PIA Lost Hours	29	17	14	7	50	1	0	0	138	0	112	140	14
	(Ducats) PIA Lost Hours	58	26	32	28	18	82	6	18	28	21	36	21	35
	(Industry Related) PIA Lost Hours	0	112	0	47	0	0	0	0	0	0	0	0	0
	(Other) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Vacant) PIA Lost Hours	133	0	0	42	56	189	224	154	287	140	14	63	301
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses	72	62	72	58	46	50	61	50	76	119	93	145	155
	Course Completions	0	0	0	0	0	0	87	2	0	4	0	0	0
	No. of Units/Credits Earned (total)	0	0	0	0	0	0	61	3	0	4	76	0	57
	No. of Associate Degrees	0	0	0	0	0	1	0	0	0	0	0	0	0
	No. of Bachelor Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Master Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of College Course Assessments	0	0	0	80	128	0	0	0	0	0	0	38	0
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	8	8	7	7	6	6	6	6	6	6	7	0	7
	Total Number of Meetings Held	46	50	37	42	48	49	51	8	17	20	24	0	24
	Total Number of Attendees (for all meetings held)	259	283	253	248	233	231	234	150	116	194	192	0	192
	Total Number of Contact Hours (for all meetings held)	9,016	11,992	8,036	7,056	7,072	7,222	7,782	1,068	1,368	2,648	3,264	0	3,264
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	12	12	10	13	13	13	14	4	6	6	6	0	6
	Total Number of Attendees	93	79	78	81	80	80	83	72	30	56	54	0	54
	Total Meeting Hours	24	24	20	26	26	26	30	8	14	12	12	0	12



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		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Contact Hours	2,232	1,896	1,560	2,106	2,080	2,080	2,490	576	420	672	648	0	648
	<b>Narcotics Anonymous (NA)</b>													
	Total Number of Meetings Held	12	12	10	13	13	13	14	2	6	6	6	0	6
	Total Number of Attendees	82	80	76	76	75	75	75	60	58	58	58	0	58
	Total Meeting Hours	24	24	20	26	26	26	28	7	12	12	12	0	12
	Contact Hours	1,968	1,920	1,520	1,976	1,950	1,950	2,100	420	696	696	696	0	696
	<b>Veteran's Groups</b>													
	Total Number of Meetings Held	2	2	2	2	0	0	0	0	0	0	0	0	0
	Total Number of Attendees	4	4	4	4	0	0	0	0	0	0	0	0	0
	Total Meeting Hours	4	4	4	4	0	0	0	0	0	0	0	0	0
	Contact Hours	16	16	16	16	0	0	0	0	0	0	0	0	0
	<b>All Other ILTAG's</b>													
	Total Number of Meetings Held	20	24	15	14	22	23	23	2	5	8	12	0	12
	Total Number of Attendees	80	120	95	87	78	76	76	18	28	80	80	0	80
	Total Meeting Hours	60	68	52	34	39	42	42	4	9	16	24	0	24
	Contact Hours	4,800	8,160	4,940	2,958	3,042	3,192	3,192	72	252	1,280	1,920	0	1,920
	<b>Administration</b>													
	<b>Budget Allotment (Program 25)</b>													
	Allotment													
	Surplus/Deficit													
	<b>Budget Allotment (Program 45)</b>													
	Allotment													
	Surplus/Deficit													
	<b>Personnel Vacancies (Category)</b>													
	Total of all personnel in filled positions.	1,146	1,128	1,129	1,128	1,115	1,103	1,102	1,051	1,086	1,095	1,089	1,083	1,064
	<b>Custody (Uniformed)</b>													
	Budgeted Positions	997	997	997	997	1,000	1,000	1,000	885	1,000	1,000	1,000	1,000	1,000



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Pending 607's - Net	3.8	3.8	3.8	3.8	0.0	0.7	0.0	115.4	0.8	0.8	0.8	0.8	-19.4
	Adjusted Budgeted Total	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,001	1,001	1,001	1,001	981
	Filled Budgeted Positions	889	881	884	882	869	855	847	819	830	822	822	813	797
	920 Blanket	35	32	32	27	29	35	34	37	41	38	35	33	43
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	76	87	84	91	102	110	119	144	130	141	144	155	141
	902 Blanket	3	3	3	3	3	3	3	2	3	3	3	3	2
	916 Blanket	16	16	19	18	18	18	18	29	29	28	34	34	37
	Staff on Other Type of Leave	35	39	37	33	25	20	19	29	28	30	28	19	24
	Other Custody (Non-Uniformed)													
	Budgeted Positions	41	41	41	41	42	40	42	35	42	42	42	41	40
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	2.0	-1.5	5.0	-1.5	-1.5	-1.5	-1.0	-1.5
	Adjusted Budgeted Total	41	41	41	41	42	42	40	40	40	40	40	40	39
	Filled Budgeted Positions	32	31	32	30	30	26	30	28	35	38	38	38	38
	920 Blanket	0	0	0	0	0	2	2	2	1	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	9	10	9	11	12	14	8	10	4	2	2	2	1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	1	1	1	1	1	1	1	1	1	1	1	1	1
	Staff on Other Type of Leave	1	2	2	4	5	0	0	1	0	1	0	1	1
	Education Positions													
	Budgeted Positions	21	21	21	21	21	21	21	15	15	21	21	23	23
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.0	8.0	2.0	2.0	0.0	0.0
	Adjusted Budgeted Total	21	21	21	21	21	21	21	21	23	23	23	23	23
	Filled Budgeted Positions	16	16	17	17	17	17	17	14	14	21	21	23	21
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	1	1	2	2	0	0





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Data Analysis 13 Month as of 02-11-2014

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	True Vacancy Total	5	5	4	4	4	4	4	6	8	0	0	0	2
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	1	0	0	0	0	0	0	0	0	0	0	0	0
	Support Staff													
	Budgeted Positions	114	114	113	113	112	115	114	96	104	113	113	113	113
	Pending 607's - Net	-1.0	-1.0	-1.5	-1.5	0.0	-3.5	-2.0	15.0	7.0	-2.0	-2.0	0.0	-0.5
	Adjusted Budgeted Total	113	113	112	112	112	112	112	111	111	111	111	113	112
	Filled Budgeted Positions	97	92	91	94	93	95	98	92	95	98	93	93	95
	920 Blanket	5	5	4	4	5	5	4	3	4	4	6	5	4
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	11	16	17	14	14	12	10	16	12	9	12	15	13
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	1	1	1	2	2	0	0	1	1	2	1	4	2
	Trades													
	Budgeted Positions	120	120	120	120	120	120	120	94	117	120	120	120	120
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	25.8	3.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	120	120	120	120	120	120	120	120	120	120	120	120	120
	Filled Budgeted Positions	100	96	93	94	97	99	99	88	101	105	105	106	102
	920 Blanket	4	3	3	3	2	3	3	1	3	1	2	3	2
	918 Blanket	0	0	0	0	1	0	0	0	0	0	0	0	0
	True Vacancy Total	16	21	24	23	20	18	18	31	16	14	13	11	16
	902 Blanket	0	0	0	0	0	0	0	0	0	3	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	3	3	2	3	3	1	3	3	3	2	2	3	1
	Management													



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Budgeted Positions	14	14	14	14	14	14	14	12	14	14	14	14	14
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	14	14	14	14	14	14	14	14	14	14	14	14	14
	Filled Budgeted Positions	12	12	12	11	9	11	11	10	11	11	10	10	11
	920 Blanket	0	0	0	0	1	1	1	1	1	1	1	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	2	2	2	3	4	2	2	3	2	2	3	4	3
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	1	1	1	0	1	1	1	1
	Staff on Other Type of Leave	0	1	1	1	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	24,857	21,700	20,355	37,185	24,033	26,256	27,009	29,106	28,224	22,692	21,950	33,067	19,420
	AVG Hours Per Custody Staff	24.20	21.73	20.29	38.32	24.78	27.60	27.73	31.38	29.65	23.78	23.56	37.19	21.72
	Custody	22,290	19,817	18,584	34,950	22,276	24,315	24,316	26,579	25,649	20,447	20,262	31,646	18,136
	Lieutenants	638	356	488	446	587	844	1,023	814	844	985	587	639	649
	Sergeants	2,952	1,412	2,009	2,615	2,676	2,765	2,935	2,128	1,839	2,714	2,667	3,824	3,483
	Officers	18,588	18,026	16,015	31,809	19,009	20,689	20,348	23,562	22,639	16,674	16,934	27,104	13,763
	Other Custody	112	24	73	81	5	18	10	75	327	74	74	78	241
	AVG Hours Per Non-Custody Staff	3.99	2.52	2.11	2.48	1.74	1.84	3.63	3.56	3.08	1.41	2.14	1.18	1.50
	Non-Custody	899	545	449	536	376	409	817	726	681	332	491	274	343
	Medical	1,668	1,339	1,322	1,699	1,381	1,533	1,877	1,801	1,894	1,913	1,198	1,147	941
	Sick Leave													
	Total Hours	5,899	3,646	4,802	4,570	5,454	4,535	5,644	4,500	5,789	4,996	5,165	5,160	5,171
	AVG Hours Per Custody Staff	4.01	1.88	2.92	2.99	3.77	3.15	4.15	3.37	3.80	3.52	3.49	3.45	3.37
	Custody	3,697	1,718	2,675	2,727	3,392	2,779	3,638	2,856	3,284	3,029	3,000	2,932	2,811
	Lieutenants	38	32	130	46	59	20	20	0	70	24	24	42	104
	Sergeants	279	230	215	252	237	158	416	173	155	165	204	232	205



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Officers	3,372	1,423	2,315	2,409	2,986	2,564	3,101	2,673	3,057	2,800	2,772	2,616	2,502
	Other Custody	8	33	16	20	111	38	101	10	3	40	0	43	0
	AVG Hours Per Non-Custody Staff	6.77	6.25	6.31	5.80	6.06	5.56	5.91	5.45	7.54	5.64	5.70	5.58	6.48
	Non-Custody	1,523	1,349	1,345	1,253	1,309	1,235	1,329	1,112	1,666	1,325	1,305	1,295	1,485
	Medical	680	579	782	591	754	521	677	533	839	643	860	933	875
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter ) (R06 and S06 Staff Only)	0	0	0	1	0	0	0	0	5	1	0	0	0
	Letter of Instruction - Sick Leave (2nd Letter ) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	1	0	0	0	0	0	0	0	0	1	0
	Staff Exceeding Trigger Point	90	89	80	88	116	120	114	120	115	43	46	0	0
	In-Lieu of Sick Leave													
	Total Hours	2,541	1,415	2,400	1,963	1,606	1,972	2,328	1,756	2,174	2,101	2,655	1,762	2,203
	AVG Hours Per Custody Staff	1.91	0.64	1.29	1.25	1.13	1.56	1.76	1.33	1.96	1.31	1.72	1.32	1.74
	Custody	1,762	583	1,186	1,139	1,020	1,378	1,546	1,123	1,697	1,130	1,479	1,124	1,453
	Lieutenants	24	64	64	84	8	24	48	9	29	28	32	28	44
	Sergeants	184	58	120	270	62	256	60	150	38	77	82	172	270
	Officers	1,554	461	1,002	785	942	1,098	1,437	965	1,630	1,026	1,365	924	1,139
	Other Custody	0	0	0	0	8	0	2	0	0	0	0	0	0
	AVG Hours Per Non-Custody Staff	1.69	2.01	4.03	2.85	1.67	1.85	2.83	2.27	1.65	3.14	3.37	1.98	2.20
	Non-Custody	381	434	859	615	361	411	637	464	364	739	771	459	503
	Medical	398	397	355	210	225	184	145	168	114	232	405	179	247
	Annual Leave													
	Total Hours	4,608	1,839	2,405	2,616	2,800	3,373	6,070	5,605	5,828	6,924	6,267	5,305	6,788
	AVG Hours Per Custody Staff	3.57	1.07	1.66	1.98	2.09	2.95	4.78	4.76	4.39	5.64	5.49	4.28	4.64



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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Custody	3,284	979	1,517	1,803	1,875	2,598	4,195	4,035	3,795	4,848	4,722	3,643	3,873
	Lieutenants	144	181	227	128	114	304	617	270	451	322	322	389	429
	Sergeants	628	143	245	424	342	617	594	772	748	1,101	989	849	968
	Officers	2,486	654	1,045	1,251	1,341	1,641	2,774	2,832	2,578	3,415	3,355	2,379	2,404
	Other Custody	26	2	0	0	79	37	211	161	18	11	57	27	73
	AVG Hours Per Non Custody Staff	3.87	1.85	1.84	2.32	2.38	1.64	5.23	5.14	5.28	5.25	3.80	4.15	8.48
	Non-Custody	870	400	392	502	514	364	1,178	1,049	1,167	1,234	870	964	1,942
	Medical	454	460	497	312	412	411	698	521	867	842	676	698	973
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	61	65	59	58	57	59	67	65	70	70	56	49	50
	Off Work Rate (Per 100 Staff)	6.62	7.13	6.44	6.36	6.34	6.70	7.64	7.67	8.09	8.14	6.51	5.76	5.99
	Pending/Open Claims	618	626	629	639	655	644	612	612	622	620	627	622	637
	New Claims	9	11	12	23	8	14	14	13	20	5	8	9	14
	Closed Claims	17	16	12	11	4	19	51	16	13	14	12	10	12
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	15	16	18	22	22	23	26	24	23	23	24	20	16
	Off Work Rate (Per 100 Staff)	6.67	7.41	8.45	10.19	10.19	10.36	11.56	11.76	10.41	9.79	10.48	8.62	6.99
	Pending/Open Claims	194	199	202	203	217	217	206	207	212	210	205	203	209
	New Claims	8	2	10	6	7	5	5	5	6	3	12	6	3
	Closed Claims	6	9	5	3	2	11	18	6	3	6	15	4	1
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	2	2	2	1	2	1	1	1	1	1	1	0	2
	Off Work Rate (Per 100 Staff)	0.22	0.22	0.22	0.11	0.22	0.11	0.11	0.12	0.12	0.12	0.12	0.00	0.24
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	4	4	4	6	4	7	6	6	6	6	6	0	12



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Off Work Rate (Per 100 Staff)	1.78	1.85	1.88	2.78	1.85	3.15	2.67	2.94	2.71	2.55	2.62	0.00	5.24
	<b>FMLA</b>													
	Custody - Number of Staff off Work due to FMLA	83	81	72	70	83	82	86	91	91	89	108	88	95
	Lieutenants	2	2	2	1	3	2	2	2	1	2	0	2	2
	Sergeants	3	7	7	3	5	6	5	6	5	6	8	8	7
	Officers	78	72	63	66	75	74	79	83	85	81	100	78	86
	Other Custody	0	0	0	0	0	0	0	0	0	0	0	0	0
	Non-Custody	2	2	4	0	4	2	1	5	8	8	5	5	9
	Medical	4	2	4	4	2	3	9	3	4	2	3	6	3
	Custody - Number of FMLA Hours Used by Staff	3,370	2,373	2,050	1,992	1,950	2,618	3,581	3,118	3,737	4,283	3,910	2,701	2,886
	Lieutenants	58	24	32	32	48	40	160	16	16	48	0	44	32
	Sergeants	56	192	320	84	176	240	236	144	240	400	216	144	80
	Officers	3,256	2,157	1,698	1,876	1,726	2,338	3,185	2,958	3,481	3,835	3,694	2,513	2,774
	Other Custody	0	0	0	0	0	0	0	0	0	0	0	0	0
	Non-Custody	80	17	62	0	160	11	80	125	303	536	164	217	293
	Medical	40	46	56	21	136	60	154	56	122	27	20	92	304
	Custody - Average Number of FMLA Hours Used by Staff	3.66	2.60	2.24	2.18	2.17	2.97	4.08	3.68	4.32	4.98	4.55	3.17	3.46
	Other Custody	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Non-Custody	0.35	0.08	0.29	0.00	0.74	0.05	0.36	0.61	1.37	2.28	0.72	0.93	1.28
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Accounting Penalties (\$ Amounts)</b>													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>PBSP</b>	<b>RAO Accounting Penalties (\$ Amounts)</b>													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Regulatory Citations Cal OSHA</b>													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Work Orders</b>													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	8	11	16	8	12	11	8	10	12	8	8	8	11
	Number of Emergency Corrective Work Orders (priority 1) Completed	8	11	16	8	12	11	8	10	12	8	8	8	11
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	813	1,524	1,251	1,471	1,422	1,120	1,014	1,502	1,264	1,502	1,360	1,019	834
	Number of Preventative Maintenance Work Orders (priority 2) Completed	1,074	1,403	1,334	826	1,803	1,155	806	1,278	1,512	1,497	1,317	1,070	829
	Number of Corrective Work Orders (Priority 3) Received/Submitted	879	1,008	827	853	860	890	711	888	914	759	833	639	815
	Number of Corrective Work Orders (Priority 3) Completed	881	882	873	689	880	838	706	819	897	764	844	627	786
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Non-Maintenance Service Requests (Priority 4) Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Project Work Orders (priority 5) Received/Submitted	0	116	11	14	55	7	4	14	12	18	15	14	21
	Number of Project Work Orders (priority 5) Completed	0	83	33	4	25	9	5	7	24	22	23	8	12
	% of personnel hours spent on preventative maintenance	30 %	33 %	33 %	27 %	46 %	34 %	34 %	34 %	38 %	41 %	42 %	31 %	35 %



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	<b>Employee Grievances and Staff Complaints</b>													
	Total	3	11	8	4	7	10	7	9	3	9	5	2	0
	Per 100 Staff	0.26	0.98	0.71	0.35	0.63	0.91	0.64	0.86	0.28	0.82	0.46	0.18	0.00
	Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
	Conditions of Work	3	11	7	4	7	10	7	8	3	9	5	0	0
	Total E.E.O	0	0	1	0	0	0	0	1	0	0	0	2	0
	Equal Employment Opportunity (EEO) (Non-Medical)	0	0	0	0	0	0	0	0	0	0	0	2	0
	Equal Employment Opportunity (EEO) (Medical)	0	0	1	0	0	0	0	1	0	0	0	0	0
	<b>Staff Investigations</b>													
	Total Central Intake Requests	7	4	1	5	8	2	3	11	3	5	1	5	3
	Per 100 Staff	0.61	0.35	0.09	0.44	0.72	0.18	0.27	1.05	0.28	0.46	0.09	0.46	0.28
	Central Intake Requests Accepted	2	1	8	0	6	2	3	4	3	8	8	1	4
	Central Intake Requests Rejected	2	2	0	0	1	2	1	2	0	1	3	1	1
	Central Intake Requests Approved for Direct Action	7	0	8	0	4	1	2	3	3	5	7	1	4
	Total Direct Action Requests Submitted	2	3	1	2	5	2	3	5	2	3	1	5	1
	Direct Action Requests Accepted	0	0	8	0	4	1	2	3	3	5	7	1	4
	Direct Action Requests Rejected	0	0	0	0	0	0	1	0	0	1	0	0	1
	Number of Open Investigations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Closed Investigations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding 180 calendar days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Medical Staff Investigations</b>													
	Total Central Intake Requests	0	0	0	1	0	0	0	0	1	0	0	0	2



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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Per 100 Staff	0.00	0.00	0.00	0.09	0.00	0.00	0.00	0.00	0.09	0.00	0.00	0.00	0.19
	Central Intake Requests Accepted	0	0	0	0	0	1	0	0	0	0	0	0	0
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	0	0	0	0	0	0	0	0	0	1
	Total Direct Action Requests Submitted	0	0	0	0	0	0	0	0	0	0	0	0	1
	Direct Action Requests Accepted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Closed Investigations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding 180 calendar days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Adverse Actions</b>													
	Total	3	2	9	0	8	1	6	7	5	3	14	2	4
	Per 100 Staff	0.26	0.18	0.80	0.00	0.72	0.09	0.54	0.67	0.46	0.27	1.29	0.18	0.38
	Dismissals	1	1	1	2	2	0	0	0	0	0	1	0	0
	Adverse Actions Total (Non-Medical)	2	0	9	0	6	1	6	7	5	3	14	2	4
	Per 100 Staff	0.17	0.00	0.80	0.00	0.54	0.09	0.54	0.67	0.46	0.27	1.29	0.18	0.38
	Dismissals (Non-Medical)	1	1	1	2	1	0	0	0	0	0	1	0	0
	Adverse Actions Total (Medical)	1	2	0	0	2	0	0	0	0	0	0	0	0
	Per 100 Staff	0.09	0.18	0.00	0.00	0.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dismissals (Medical)	0	0	0	0	1	0	0	0	0	0	0	0	0
SAC	<b>Custody Operations</b>													
	<b>Total Bed Capacity</b>													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	1,680	1,631	1,573	1,560	1,500	1,481	1,472	1,547	1,503	1,424	1,432	1,500	1,518





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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Non-Traditional Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overcrowding Beds	821	777	749	699	669	654	642	621	603	613	620	613	622
	Temporary Beds (Family Visiting/Tank Beds)	0	0	0	0	0	0	0	0	0	1	0	4	0
	Medical Beds	58	67	70	65	70	66	67	69	59	59	51	65	61
	Budgeted Capacity	2,743	2,743	2,743	2,743	2,743	2,743	2,539	2,514	2,498	2,498	2,440	2,383	2,370
	Inmate Count	2,557	2,473	2,391	2,324	2,240	2,202	2,181	2,237	2,165	2,097	2,104	2,182	2,202
	% Inst. Filled to Budgeted Capacity	93 %	90 %	87 %	85 %	82 %	80 %	86 %	89 %	87 %	84 %	86 %	92 %	93 %
	Inmate Custody Level													
	Level I	158	169	161	144	131	142	148	140	144	144	145	143	153
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	0	1	0	0	1	0	0	0	1	0	0	0
	% of Out of Level Assignments													
	Level II	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	3	0	1	0	0	1	1	0	4	1	3	3	0
	% of Out of Level Assignments													
	Level III	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	76	103	99	78	62	27	33	41	47	37	332	33	28
	% of Out of Level Assignments													
	Level IV	1,784	1,681	1,637	1,595	1,535	1,501	1,480	1,531	1,486	1,455	1,555	1,569	1,584
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>General Population Summary</b>													
	Budgeted Capacity	2,077	2,077	2,077	2,077	2,077	2,077	1,873	1,873	1,873	1,873	1,751	1,630	1,630
	Actual Population	1,883	1,793	1,745	1,681	1,612	1,586	1,571	1,616	1,572	1,540	1,512	1,528	1,549
	<b>General Population</b>													
	Budgeted Capacity	1,501	1,501	1,501	1,501	1,501	1,501	1,297	1,297	1,297	1,297	1,175	1,054	1,054
	Actual Population	1,377	1,287	1,253	1,213	1,159	1,125	1,104	1,092	1,056	1,074	1,032	1,025	1,019
	<b>Enhanced Outpatient Program</b>													
	Budgeted Capacity	384	384	384	384	384	384	384	384	384	384	384	384	384
	Actual Population	348	337	331	324	322	319	319	384	372	322	335	360	377
	<b>Sensitive Needs Yard</b>													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Minimum Support Facility</b>													
	Budgeted Capacity	192	192	192	192	192	192	192	192	192	192	192	192	192
	Actual Population	158	169	161	144	131	142	148	140	144	144	145	143	153
	<b>Life Sentenced Inmates</b>													
	Life (With Possibility of Parole)	945	918	893	876	866	847	836	859	853	802	818	858	848
	Life (Without Possibility of Parole) (LWOP)	278	266	259	242	221	209	210	206	198	189	191	195	192
	<b>Reception Center</b>													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Administrative Segregation (ASU)</b>													
	Budgeted Capacity	320	320	320	320	320	320	320	295	279	279	279	279	279
	Actual Population (Excluding Overflow)	280	275	257	247	247	216	198	217	216	183	207	236	212
	Actual Population (With Overflow)	293	275	257	247	247	216	198	280	267	183	207	236	212



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Average Length of Stay	131	114	104	108	93	91	92	89	82	73	73	79	81
	Stays Exceeding 200 days	36	39	33	39	12	14	16	24	19	13	14	17	18
	Stays Exceeding 400 days	13	10	8	7	4	5	5	8	6	3	2	2	2
	Stays Exceeding 800 days	1	1	1	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	60	52	71	51	42	52	48	68	76	22	24	20	9
	ASU Inmates Endorsed for GP	6	5	7	1	8	6	2	3	2	6	10	2	1
	ASU Inmates Endorsed for SNY	9	8	19	14	5	9	9	6	4	6	5	4	0
	ASU Inmates Endorsed for SHU	45	38	44	36	29	34	37	59	70	8	7	10	8
	ASU Inmates Endorsed for PSU	0	1	1	0	0	3	0	0	0	2	2	4	0
	ASU Overflow													
	Actual Population	13	0	0	0	0	0	0	63	51	0	0	0	0
	ASU EOP Hub													
	Actual Population	68	55	52	54	63	54	52	51	40	41	50	55	63
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	176	160	155	153	152	150	145	143	129	128	135	221	221
	Impacting	56	56	55	55	59	58	56	61	49	54	63	141	141
	Non-Impacting	120	104	100	98	93	92	89	82	80	74	72	80	80
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,104	1,104	1,104	1,104	1,104	1,104	1,104	1,104	1,104	1,104	1,104	1,104	1,104
	Actual Population	716	679	650	623	595	555	546	547	543	520	518	524	512
	Total EOP Populations													
	Budgeted Capacity	458	458	458	458	458	458	458	458	458	458	458	458	458



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Actual Population	395	373	378	380	389	375	370	383	344	359	381	429	431
	<b>EOP-GP (GP Housing Program)</b>													
	Budgeted Capacity	384	384	384	384	384	384	384	384	384	384	384	384	384
	Actual Population	330	319	315	311	313	306	307	316	310	313	324	349	359
	<b>EOP Other Housing Programs</b>													
	Actual Population	13	12	19	19	20	19	15	18	8	14	15	19	16
	<b>EOP-SNY</b>													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>EOP-ASU</b>													
	Budgeted Capacity	74	74	74	74	74	74	74	74	74	74	74	74	74
	Actual Population	52	42	44	50	56	50	48	49	26	32	42	61	56
	<b>Psychiatric Services Unit</b>													
	Budgeted Capacity	256	256	256	256	256	256	256	256	256	256	256	384	384
	Actual Population	245	242	228	236	221	239	250	244	232	227	243	269	296
	Average Length of Stay	317	308	301	291	318	304	278	282	283	273	214	188	161
	<b>Security Housing Unit</b>													
	Budgeted Capacity	90	90	90	90	90	90	90	90	90	90	154	90	77
	Actual Population	88	94	93	92	90	92	93	92	86	88	90	84	83
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Single Cell Inmates</b>													
	Single Cell Inmate Summary	902	929	966	1,015	1,027	1,077	1,059	1,099	1,049	993	1,021	1,011	1,003
	Summary with S-Suffix	552	537	536	532	524	528	545	536	541	498	512	580	594
	Summary without S-Suffix	350	392	430	483	503	549	514	563	508	495	509	431	409
	Total General Population (GP)	304	345	382	443	456	468	468	476	457	414	417	392	395
	GP with S-Suffix	134	136	138	139	139	137	143	139	135	122	128	133	136



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	GP without S-Suffix	170	209	244	304	317	331	325	337	322	292	289	259	259
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	165	157	161	145	156	161	140	167	149	136	154	165	136
	ASU with S-Suffix	60	58	56	55	48	43	38	36	66	49	44	59	38
	ASU without S-Suffix	48	50	53	43	51	66	50	71	45	45	60	48	41
	ASU EOP with S-Suffix	24	15	21	19	24	18	23	24	16	19	17	20	17
	ASU EOP without S-Suffix	33	34	31	28	33	34	29	36	22	23	33	38	40
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	239	231	223	222	215	235	248	244	232	224	230	269	293
	PSU with S-Suffix	239	231	223	222	215	235	248	244	232	224	230	269	293
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	38	34	35	34	36	35	36	36	38	40	43	43	41
	SHU with S-Suffix	20	25	25	25	27	25	25	27	26	25	29	30	29
	SHU without S-Suffix	18	9	10	9	9	10	11	9	12	15	14	13	12
	Total Enhanced Outpatient Program (EOP)	156	162	165	171	164	178	167	176	173	179	177	142	138
	EOP with S-Suffix	75	72	73	72	71	70	68	66	66	59	64	69	81
	EOP without S-Suffix	81	90	92	99	93	108	99	110	107	120	113	73	57
	Inmate Disciplinaries													
	Total	257	234	223	189	194	208	198	614	248	220	237	236	245
	Per 100 inmates	10.05	9.46	9.33	8.13	8.66	9.45	9.08	27.45	11.45	10.49	11.26	10.82	11.13
	Conduct	68	77	53	60	74	95	83	360	105	69	63	65	73
	Assault on Staff	1	1	1	4	1	2	2	2	2	1	3	0	0
	Batteries on Staff	7	4	7	6	11	5	10	11	9	12	8	12	7
	Assault on Inmate	1	3	0	0	1	1	1	1	2	3	0	1	0
	Batteries on Inmates	20	29	20	23	21	18	19	16	11	23	14	8	11
	Stimulants and Sedatives	7	18	16	20	18	16	11	27	14	22	21	33	22
	Indecent Exposure (IEX)	18	20	22	24	26	17	28	20	16	26	10	23	30



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	IHP Refusals / Failure to Comply	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s	6	8	14	16	6	7	12	14	40	16	12	38	36
	Riot/Disturbance Control	67	2	0	0	0	0	0	0	8	0	0	0	1
	Resisting Staff	1	7	2	3	6	2	2	5	3	1	2	2	7
	Weapon	9	12	13	11	2	15	8	11	14	11	17	16	15
	Attempted Murder	4	2	3	0	1	2	0	4	4	1	4	3	1
	Murder	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other	50	55	73	26	29	31	25	146	24	39	86	36	42
	Number of RVR's Involving Mental Health Inmates	165	170	159	159	156	154	153	189	162	144	131	155	172
	Serious 115's Lost to time constraints	0	0	0	1	0	3	1	0	0	0	0	0	1
	Number of Incidents													
	Number of Incidents	56	80	78	78	78	74	86	81	61	75	69	79	80
	Per 100 inmates	2.19	3.23	3.26	3.36	3.48	3.36	3.94	3.62	2.82	3.58	3.28	3.62	3.63
	Number of Voided Incident Reports	0	1	1	3	3	0	1	3	1	0	0	1	2
	Total Number of Documented Force	20	34	33	32	35	38	35	31	27	33	28	21	34
	Per 100 inmates	0.78	1.37	1.38	1.38	1.56	1.73	1.60	1.39	1.25	1.57	1.33	0.96	1.54
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	45	27	41	24	4	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Lockdown/Modified Programs	3	6	1	1	1	0	0	1	2	0	0	2	1
	Type of Force													
	1. OC	15	20	22	23	18	21	26	24	16	23	18	10	19
	2. Physical Force	7	13	12	13	17	15	13	11	12	11	9	13	18
	3. Baton	1	1	2	2	0	0	1	1	1	2	0	3	1
	4. CN	0	0	0	0	0	0	0	0	0	0	0	0	0
	5. 37 mm/40 mm	3	5	6	3	5	4	1	3	2	4	6	3	3
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	1	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	1	1	1	0	0	0	0	0	0	0	0	0	1
	Incidents													
	Controlled Substance Involved/U.A.	6	6	8	5	4	4	8	6	6	7	9	14	4
	Methamphetamine	1	0	2	4	3	1	1	1	4	2	1	5	0
	Marijuana	5	4	7	6	3	4	4	5	5	3	4	5	0
	Heroin	1	0	1	3	0	1	1	1	1	3	5	3	4
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	1	0	0	0	0	1	0	0	0	0	1	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	1	0	0	0
	Drug Paraphernalia/Other	1	1	1	0	0	0	2	0	0	0	0	0	0
	Assault on Staff (Total)	0	1	1	3	3	2	2	2	2	2	2	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	1	1	3	3	2	2	2	2	2	2	0	0
	Battery on Staff (Total)	5	5	7	5	9	6	9	11	8	12	10	10	8
	With Weapon	0	0	0	0	1	1	1	0	0	0	0	1	0



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Without Weapon	5	5	7	5	8	5	8	11	8	12	10	9	8
	Aggravated Battery	1	2	0	0	2	0	1	5	0	3	0	2	0
	Assault on Inmate (Total)	1	1	0	0	1	0	1	0	1	2	0	0	0
	With Weapon	0	0	0	0	0	0	1	0	0	0	0	0	0
	Without Weapon	1	1	0	0	1	0	0	0	1	2	0	0	0
	Battery on Inmate (Total)	8	7	10	10	12	7	5	11	6	13	11	4	4
	With Weapon	4	4	3	2	3	4	1	6	3	4	2	2	0
	Without Weapon - Causing Serious Bodily Injury (SBI)	4	3	7	8	9	3	4	5	3	9	9	2	4
	Cell Extractions	2	5	6	3	2	3	4	2	1	0	3	1	4
	Cell Extractions (Keyhea)	0	0	0	2	2	0	0	0	0	0	1	0	1
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	1
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	1
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	0	1	0	0	0	0	0	0	1	0	0	0	1
	Possession of a Weapon	5	8	9	6	2	10	6	5	8	6	14	14	11
	Resisting Staff	2	6	1	3	8	6	6	4	4	2	4	4	8
	Threatening Staff	0	0	0	0	0	0	1	1	0	1	0	0	0
	Sexual Misconduct	17	19	22	20	23	16	28	24	15	21	9	25	26
	Attempted Suicide	1	8	3	8	2	3	0	1	0	0	1	2	4
	Suicide	0	0	1	0	0	0	0	0	0	0	0	0	0
	Expected Death	0	0	0	0	0	0	0	1	0	0	1	0	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	1	0	1	0	1	0	0	0	0	0	0
	Total Number of Deaths	0	0	2	0	1	0	1	1	0	0	1	0	0
	Contraband Cell Phone Discoveries	5	8	8	6	6	5	10	16	40	12	0	33	42
	Miscellaneous	9	15	11	17	11	18	17	13	9	9	7	5	11





# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2014

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Number of Non UOF Incidents Involving Mental Health Inmates	29	37	37	36	38	30	39	43	25	34	25	38	34
	Number of UOF Incidents Involving Mental Health Inmates	19	29	28	28	32	29	34	26	24	29	25	17	34
	<b>Contraband Surveillance Watch (CSW)</b>													
	Inmate Placements on CSW	0	6	2	0	4	3	0	1	1	1	0	0	2
	Average Number of Days on CSW	0.0	3.0	3.5	0.0	1.8	2.3	0.0	3.0	10.0	0.0	0.0	0.0	1.0
	Average Number of Days on CSW (CYTD)	8.0	3.0	3.1	3.1	2.7	2.6	2.6	2.6	3.1	2.9	2.9	2.9	2.7
	Count of CSW Items Recovered	0	3	1	0	3	1	0	1	2	1	0	0	3
	CSW Search Warrants Requested	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	0	1	1	0	1	1	0	0	1	0	0	0	0
	<b>Integrated Housing Program (IHP)</b>													
	Total Number IHP Coded Inmates	2,557	2,473	2,391	2,324	2,240	2,202	2,181	2,237	2,165	2,097	2,104	2,182	2,202
	Total Number Non IHP Coded Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>In Cell Violence/Incidents</b>													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	1	0	1	1	3	0	0	0	0	0	0	2	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	0	0	0	0	0	0	2
	Number of In Cell Violence/Incidents That Are the Result of the IHP	1	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Indecent Exposure Incidents</b>													
	Total number of IEX incidents	16	18	25	20	24	16	26	24	15	21	8	25	27
	Number of D.A. Referrals	16	18	25	20	24	16	26	24	15	21	8	25	27



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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	1	1	0	2	1	1	3	4	1	4	3	2	2
	Number of documented mental health referrals (inmates)	17	19	25	22	25	17	29	28	16	21	8	25	27
	Total number of victims	17	18	25	22	27	17	29	28	16	26	11	27	29
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	17	19	25	22	27	17	29	28	16	26	11	27	29
	Inmate Appeals													
	Total Appeals received by the Appeals Office	358	447	348	374	429	504	460	530	469	376	473	383	387
	Total Appeals Issued a Log Number	94	129	105	110	145	135	103	115	86	58	93	72	69
	Total Screen Outs	264	318	243	264	284	369	357	415	383	318	380	311	318
	Overdue Appeals (Point-in-time)	0	0	0	0	0	1	0	0	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	15	14	5	9	2	4	2	4	3	1	0	1	13
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	3	3	3	4	2	0	1	5	5	1	4	0	0
	Appeals Per 100 Inmates	3.68	5.22	4.39	4.73	6.47	6.13	4.72	5.14	3.97	2.77	4.42	3.30	3.13
	Inmate Appeal Breakdown													
	Disciplinary	16	22	20	12	22	19	14	12	6	9	15	8	8
	Custody/Classification	5	8	5	9	8	11	11	10	12	5	10	4	5
	Mail	7	4	6	10	11	10	9	10	3	1	3	2	3
	Visiting	2	2	3	3	5	2	3	2	1	3	1	1	1
	Personal Property	18	24	22	30	28	32	23	26	21	16	21	15	21
	Case Records	2	9	2	7	4	3	5	1	8	3	5	4	5
	Staff Complaints	5	5	7	8	10	7	4	12	7	6	9	2	4
	Staff Complaints - Medical	0	0	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	17	25	17	14	31	27	20	20	18	10	13	18	4



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2014  
Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Legal	5	11	10	4	5	8	5	4	2	2	6	9	8
	Program	4	8	5	4	5	1	3	4	2	1	2	1	0
	Segregation Hearings	4	4	1	1	4	5	2	3	1	0	1	0	0
	Work Incentive	1	2	0	0	1	0	0	2	1	0	2	2	2
	Re-Entry	0	0	0	0	0	0	0	0	0	0	0	0	0
	Transfer	2	1	1	0	1	2	1	0	0	0	0	1	1
	Funds	3	3	2	1	4	3	2	1	2	2	3	2	4
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	3	1	4	7	6	5	1	8	2	0	2	3	3
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity	324	324	324	324	270	324	324	324	324	324	270	216	270
	Inmate Enrollment	322	316	323	343	269	323	321	316	307	267	259	215	268
	% of Total Capacity Enrolled	99 %	98 %	100 %	106 %	100 %	100 %	99 %	98 %	95 %	82 %	96 %	100 %	99 %
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	9,799	14,053	11,886	13,900	8,848	14,084	8,792	9,356	13,955	9,747	12,435	5,251	7,886
	Total Hours S-Time	2,204	1,436	2,222	2,675	3,148	1,810	2,324	2,639	3,484	805	1,614	2,166	1,888



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2014

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Total S-Time Non-Education	1,673	812	1,070	1,385	1,414	907	779	911	1,443	508	933	1,506	1,209
	Total S Time Non Education (S-Time Medical)	107	162	199	316	509	222	130	96	91	190	182	48	27
	Total S Time Non-Education (S-Time Custody)	1,566	650	872	1,069	905	685	649	815	1,352	318	751	1,458	1,182
	Total S-Time Education	531	624	1,152	1,290	1,734	903	1,545	1,728	2,041	297	681	660	679
	Total E-Time	12	191	0	277	24	84	194	36	69	39	102	18	3
	Total A-Time	312	429	877	543	426	1,247	483	1,074	993	1,046	2,539	849	891
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	1	8	1	2	2	4	7	19	0	2	1	5	1
	GED Certificate Completion	1	0	0	9	7	3	2	3	0	1	3	4	3
	High School Diploma	1	0	0	0	0	4	0	2	0	0	0	0	0
	Number of Inmates on Academic Waiting List	357	346	303	304	273	242	191	184	173	153	134	160	166
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	8.0	8.0	8.0	8.0	8.0	8.1	8.0	8.0	8.0	8.1	8.0	7.9	7.9
	Inmates (Students) TABE Overall Level < 9.0	269	255	268	255	205	244	261	254	233	246	222	177	227
	Inmates (Students) TABE Overall Level > 9.0	53	62	53	50	58	62	60	61	62	67	36	38	41
	Incarcerated Individuals Program (IIP)													
	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2014

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Inmate Capacity	81	81	81	81	81	81	81	81	81	81	81	54	54
	Inmate Enrollment	81	80	54	81	81	79	80	79	79	71	79	41	49
	% of Total Capacity Enrolled	100 %	99 %	67 %	100 %	100 %	98 %	99 %	98 %	98 %	88 %	98 %	76 %	91 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	6,093	6,331	5,142	6,753	3,730	5,529	4,719	4,926	5,921	5,298	5,028	1,596	2,984
	Total S-Time	1,338	2,256	638	1,672	2,994	3,260	1,775	1,268	2,666	1,823	3,635	2,174	490
	Total S-Time Non-Education	620	83	131	753	1,495	693	826	603	1,470	972	405	1,921	197
	Total S-Time Non-Education (S-Time Medical)	13	0	50	62	411	111	74	55	50	13	41	36	89
	Total S-Time Non-Education (S-Time Custody)	607	83	81	691	1,085	582	752	548	1,421	959	364	1,885	109
	Total S-Time Education	717	2,174	507	919	1,499	2,568	949	665	1,196	852	3,231	254	293
	Total E-Time	267	126	7	0	33	0	20	7	475	0	7	0	0
	Total A-Time	216	260	345	598	455	643	598	2,304	1,136	966	1,074	397	947
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	169	155	214	141	118	85	86	84	84	74	72	65	60
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	2	24	1	8	1	4	23	4	13	4	5	2	35
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	6	1	0	0	0	0	1	0	2	2	0	0	5



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Data Analysis 13 Month as of 02-11-2014

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	10	1	1	12	1	6	14	2	18	10	12	4	3
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Participants Enrolled (aka SAP Beds Filled)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Enrollment Rate (aka % of SAP Beds Filled)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Exits with Completion	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization XSEA Total	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization Rate (AB900 Benchmark 5)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmate Work Assignments													
	Available Assignments	1,159	1,190	1,174	1,167	1,151	1,139	1,145	1,131	1,124	1,029	1,027	1,046	1,047
	Full Time	1,159	1,190	1,174	1,167	1,151	1,139	1,145	1,131	1,124	1,029	1,027	1,046	1,047
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Eligible Inmates	1,526	1,480	1,434	1,381	1,301	1,296	1,281	1,247	1,205	1,213	1,175	1,159	1,182
	Inmates Assigned	1,140	1,167	1,158	1,125	1,109	1,109	1,110	1,096	1,056	995	980	999	1,024
	Full Time	1,140	1,167	1,158	1,125	1,109	1,109	1,110	1,096	1,056	995	980	999	1,024
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	One Half Time Assignment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	19	23	16	42	42	30	35	35	68	34	47	47	23
	Percent of Filled Work Assignments	98 %	98 %	99 %	96 %	96 %	97 %	97 %	97 %	94 %	97 %	95 %	96 %	98 %



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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Percent of Filled Work Assignments - Full Time	98 %	98 %	99 %	96 %	96 %	97 %	97 %	97 %	94 %	97 %	95 %	96 %	98 %
	Percentage of Filled Work Assignments - Half-Time	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmates Unassigned	637	621	577	543	487	461	444	447	424	521	499	475	488
	Voluntary	7	9	9	7	8	7	6	7	2	6	12	15	15
	Involuntary	630	612	568	536	479	454	438	440	422	515	487	460	473
	Inmates on Waiting List	607	607	538	540	469	396	439	408	405	502	444	452	0
	Prison Industry Authority													
	PIA Assignments	32	36	32	26	24	24	24	22	22	20	21	22	22
	PIA Assignments Filled	32	33	33	26	24	24	22	22	21	20	20	22	22
	% of PIA Assignments Filled	100 %	92 %	103 %	100 %	100 %	100 %	92 %	100 %	95 %	100 %	95 %	100 %	100 %
	PIA Lost Hours	6,732	4,929	4,473	4,958	4,500	4,773	6,738	5,935	10,568	5,158	5,797	5,470	5,426
	(Custody) PIA Lost Hours	1,456	1,008	402	528	198	20	102	42	426	137	83	751	507
	(Ducats) PIA Lost Hours	431	181	709	499	215	63	25	30	59	34	95	92	41
	(Industry Related) PIA Lost Hours	29	29	28	361	76	0	36	88	4,679	0	0	0	0
	(Other) PIA Lost Hours	236	120	24	0	0	0	59	630	449	47	122	149	27
	(Vacant) PIA Lost Hours	4,580	3,591	3,310	3,570	4,011	4,690	6,516	5,145	4,955	4,940	5,497	4,478	4,851
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses	97	93	90	91	96	96	92	93	90	60	68	108	78
	Course Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Units/Credits Earned (total)	0	0	0	0	0	0	0	95	0	0	0	0	0
	No. of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Bachelor Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Master Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of College Course Assessments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Leisure Time Activity Groups (ILTAG's)													



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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Total Number of ILTAG Groups	28	28	28	28	28	29	28	28	28	28	28	28	28
	Total Number of Meetings Held	76	95	98	128	103	92	92	148	150	82	186	213	138
	Total Number of Attendees (for all meetings held)	600	704	805	839	767	864	832	622	686	734	787	787	771
	Total Number of Contact Hours (for all meetings held)	22,446	43,541	42,923	41,052	42,778	50,184	48,734	30,172	33,794	37,289	42,215	44,478	42,449
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	32	47	43	43	45	45	46	35	37	41	39	44	40
	Total Number of Attendees	301	449	356	301	383	461	403	204	249	289	271	348	316
	Total Meeting Hours	48	71	65	56	68	68	69	52	55	61	58	66	60
	Contact Hours	14,448	31,879	23,140	16,856	26,044	31,348	27,807	10,608	13,695	17,629	15,718	22,968	18,960
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	22	35	35	40	34	35	38	39	38	33	41	37	40
	Total Number of Attendees	210	208	334	403	289	326	343	301	307	371	359	284	352
	Total Meeting Hours	33	52	52	52	51	54	57	58	57	50	62	55	60
	Contact Hours	6,930	10,816	17,368	20,956	14,739	17,604	19,551	17,458	17,499	18,550	22,258	15,620	21,120
	Veteran's Groups													
	Total Number of Meetings Held	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Attendees	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Meeting Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contact Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	All Other ILTAG's													
	Total Number of Meetings Held	22	13	20	45	24	12	8	74	75	8	106	132	58
	Total Number of Attendees	89	47	115	135	95	77	86	117	130	74	157	155	103
	Total Meeting Hours	12	18	21	24	21	16	16	18	20	15	27	38	23
	Contact Hours	1,068	846	2,415	3,240	1,995	1,232	1,376	2,106	2,600	1,110	4,239	5,890	2,369
	Administration													
	Budget Allotment (Program 25)													





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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Allotment													
	Surplus/Deficit													
	<b>Budget Allotment (Program 45)</b>													
	Allotment													
	Surplus/Deficit													
	<b>Personnel Vacancies (Category)</b>													
	Total of all personnel in filled positions.	1,100	1,110	1,111	1,117	1,119	1,120	1,089	1,094	1,091	1,079	1,058	1,056	1,103
	<b>Custody (Uniformed)</b>													
	Budgeted Positions	929	929	929	933	932	931	931	932	932	932	956	956	979
	Pending 607's - Net	0.0	0.0	0.0	4.0	4.0	4.0	4.0	0.0	0.0	27.0	27.0	27.0	46.6
	Adjusted Budgeted Total	929	929	929	937	936	935	935	932	932	959	983	983	1,025
	Filled Budgeted Positions	852	863	859	860	857	856	831	832	831	818	800	801	846
	920 Blanket	43	43	38	33	35	40	44	43	35	40	37	39	34
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	34	23	32	44	44	38	60	57	66	101	146	143	146
	902 Blanket	6	6	6	6	6	8	8	6	6	29	29	28	4
	916 Blanket	14	18	18	18	18	18	18	18	18	18	18	18	19
	Staff on Other Type of Leave	6	6	6	7	8	9	9	8	8	8	6	4	4
	<b>Other Custody (Non-Uniformed)</b>													
	Budgeted Positions	37	37	35	35	35	35	35	35	35	35	37	36	35
	Pending 607's - Net	0.0	0.0	0.0	2.0	2.0	2.0	2.0	0.0	2.0	4.0	4.0	4.0	0.0
	Adjusted Budgeted Total	37	37	35	37	37	37	37	35	37	39	41	40	35
	Filled Budgeted Positions	33	33	33	33	33	33	33	33	33	33	34	33	33
	920 Blanket	1	1	1	1	1	0	1	0	0	1	2	2	2
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	3	3	1	3	3	4	3	2	4	5	5	5	0
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2014

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	916 Blanket	1	1	1	1	1	1	1	1	1	1	0	1	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Education Positions</b>													
	Budgeted Positions	26	26	26	26	26	26	26	27	27	28	28	28	27
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	26	26	26	26	26	26	26	27	27	28	28	28	27
	Filled Budgeted Positions	23	22	24	24	24	24	24	25	24	25	26	24	24
	920 Blanket	1	1	1	1	1	1	1	1	1	1	0	1	1
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	1
	True Vacancy Total	2	3	1	1	1	1	1	1	2	2	2	3	1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Support Staff</b>													
	Budgeted Positions	170	170	168	168	168	168	168	166	166	166	166	166	166
	Pending 607's - Net	0.0	0.0	0.0	0.0	2.0	2.0	2.0	0.0	2.0	2.0	2.0	2.0	0.0
	Adjusted Budgeted Total	170	170	168	168	170	170	170	166	168	168	168	168	166
	Filled Budgeted Positions	138	138	143	145	143	145	140	140	141	141	138	137	140
	920 Blanket	1	0	1	1	1	1	3	2	2	2	2	3	3
	918 Blanket	0	0	0	0	1	1	1	0	0	0	1	0	3
	True Vacancy Total	31	32	24	22	25	23	26	24	25	25	27	28	20
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	1	1	1	1	1	1	1	1	2	2	2	2	0
	<b>Trades</b>													
	Budgeted Positions	59	59	59	59	61	61	61	61	61	61	59	59	59
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2014

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Adjusted Budgeted Total	59	59	59	59	61	61	61	61	61	61	59	59	59
	Filled Budgeted Positions	42	42	40	42	49	49	48	51	49	49	47	48	48
	920 Blanket	0	0	0	0	0	0	1	1	2	2	2	1	1
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	1	1
	True Vacancy Total	17	17	19	17	12	12	12	9	10	10	10	9	9
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Management													
	Budgeted Positions	13	13	13	13	13	13	13	13	13	13	13	13	13
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	13	13	13	13	13	13	13	13	13	13	13	13	13
	Filled Budgeted Positions	12	12	12	13	13	13	13	13	13	13	13	13	12
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	1	1	1	0	0	0	0	0	0	0	0	0	1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	19,054	17,604	16,830	33,976	24,679	22,715	25,259	21,692	26,028	31,376	26,797	42,389	30,070
	AVG Hours Per Custody Staff	15.44	13.63	11.85	29.38	19.88	17.60	18.65	17.12	21.56	26.17	23.29	42.75	25.40
	Custody	13,661	12,213	10,566	26,240	17,696	15,657	16,116	14,810	18,626	22,273	19,422	35,655	22,316
	Lieutenants	882	401	623	1,035	644	517	692	588	732	775	823	1,359	770
	Sergeants	2,290	1,381	1,326	1,964	1,859	1,671	1,356	1,785	1,383	2,046	2,319	2,928	2,256
	Officers	10,489	10,360	8,614	23,227	15,163	13,462	14,068	12,437	16,491	19,453	16,272	31,235	19,250
	Other Custody	0	71	4	14	31	8	0	0	21	0	8	135	40



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2014

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	AVG Hours Per Non-Custody Staff	8.77	9.89	8.46	9.63	9.23	10.31	12.77	7.57	6.51	7.96	8.46	6.39	5.92
	Non-Custody	1,885	2,116	1,854	2,157	2,115	2,381	2,874	1,733	1,477	1,816	1,896	1,419	1,327
	Medical	3,508	3,275	4,410	5,579	4,868	4,677	6,269	5,150	5,924	7,287	5,480	5,314	6,428
	Sick Leave													
	Total Hours	7,447	9,331	6,518	6,397	7,374	6,620	8,814	7,023	6,777	7,864	6,763	6,543	7,078
	AVG Hours Per Custody Staff	5.45	7.26	4.28	4.69	5.64	5.05	6.28	4.88	4.02	5.71	4.96	4.97	4.98
	Custody	4,825	6,502	3,818	4,190	5,020	4,491	5,424	4,224	3,472	4,855	4,134	4,145	4,380
	Lieutenants	20	42	116	49	94	28	56	40	71	80	79	34	32
	Sergeants	477	441	265	364	289	244	400	306	386	309	200	194	351
	Officers	4,310	5,923	3,243	3,703	4,559	4,099	4,944	3,854	2,940	4,444	3,659	3,568	3,765
	Other Custody	18	96	195	74	79	120	24	24	76	23	196	350	231
	AVG Hours Per Non-Custody Staff	6.01	5.77	6.55	5.12	4.35	3.71	6.87	5.44	6.67	5.96	5.03	5.59	6.05
	Non-Custody	1,293	1,234	1,434	1,147	997	857	1,545	1,246	1,515	1,359	1,128	1,241	1,354
	Medical	1,329	1,595	1,267	1,060	1,356	1,271	1,846	1,554	1,790	1,650	1,502	1,157	1,344
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter ) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	1	0	1	0	0	0
	Letter of Instruction - Sick Leave (2nd Letter ) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	2	0	3	0	0	0	0	1	0	0	0
	Staff Exceeding Trigger Point	238	238	219	219	219	226	226	202	0	188	245	188	176
	In-Lieu of Sick Leave													
	Total Hours	2,456	2,245	2,681	2,204	2,880	2,941	2,562	2,779	1,756	3,067	2,996	1,436	2,161
	AVG Hours Per Custody Staff	0.86	0.54	1.32	0.97	1.98	1.68	1.05	1.84	0.62	1.77	1.19	0.27	0.93
	Custody	762	486	1,182	862	1,766	1,497	906	1,594	533	1,508	993	228	813
	Lieutenants	0	20	16	24	16	48	0	16	16	24	80	0	0



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Sergeants	40	24	40	8	136	24	24	16	60	80	78	24	40
	Officers	722	426	1,014	830	1,614	1,417	882	1,562	457	1,396	835	204	773
	Other Custody	0	16	112	0	0	8	0	0	0	8	0	0	0
	AVG Hours Per Non-Custody Staff	2.12	3.09	1.94	1.85	1.10	2.13	2.37	1.06	2.11	1.97	3.78	2.57	2.03
	Non-Custody	455	662	425	414	253	491	533	243	480	450	848	570	455
	Medical	1,240	1,097	1,075	928	862	952	1,124	942	744	1,109	1,155	638	893
	Annual Leave													
	Total Hours	2,964	2,104	2,629	2,644	2,671	2,673	3,299	4,271	3,467	4,562	4,320	3,574	5,217
	AVG Hours Per Custody Staff	1.29	0.99	1.55	1.12	1.24	1.65	1.00	2.16	1.50	2.41	2.44	2.21	2.86
	Custody	1,142	892	1,384	998	1,104	1,470	864	1,866	1,300	2,054	2,038	1,842	2,515
	Lieutenants	125	20	50	206	152	196	65	141	140	61	199	131	111
	Sergeants	137	32	56	112	80	184	80	152	212	192	200	145	207
	Officers	880	752	1,131	680	704	911	719	1,469	870	1,767	1,562	1,531	2,021
	Other Custody	0	88	147	0	168	179	0	104	78	34	78	36	176
	AVG Hours Per Non Custody Staff	3.40	1.92	2.58	2.85	2.53	2.08	4.57	4.50	2.85	3.66	4.70	3.67	4.37
	Non-Custody	732	410	565	638	579	481	1,028	1,030	647	834	1,053	815	978
	Medical	1,090	802	680	1,009	988	723	1,407	1,376	1,520	1,674	1,229	917	1,724
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	47	47	53	47	36	35	38	33	24	0	47	38	34
	Off Work Rate (Per 100 Staff)	5.31	5.25	5.94	5.26	4.04	3.94	4.40	3.82	2.78	0.00	5.64	4.56	3.87
	Pending/Open Claims	297	287	284	294	280	281	280	226	214	0	213	210	201
	New Claims	4	6	17	17	8	16	15	6	7	0	12	11	3
	Closed Claims	19	16	19	8	22	15	16	20	19	0	15	14	12
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	13	12	12	21	12	12	14	14	14	0	14	14	15
	Off Work Rate (Per 100 Staff)	6.05	5.61	5.48	9.38	5.24	5.19	6.22	6.11	6.17	0.00	6.25	6.31	6.70



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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Pending/Open Claims	198	195	201	202	193	193	183	183	185	0	185	185	181
	New Claims	6	7	11	4	3	5	10	16	8	0	10	7	10
	Closed Claims	7	10	5	3	12	5	20	16	6	0	12	7	14
	<b>NDI/SDI</b>													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	7	6	6	6	10	6	6	5	5	8	10	0	0
	Off Work Rate (Per 100 Staff)	0.79	0.67	0.67	0.67	1.12	0.67	0.69	0.58	0.58	0.94	1.20	0.00	0.00
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	12	13	13	14	13	12	12	15	16	12	16	0	0
	Off Work Rate (Per 100 Staff)	5.58	6.07	5.94	6.25	5.68	5.19	5.33	6.55	7.05	5.26	7.14	0.00	0.00
	<b>FMLA</b>													
	Custody - Number of Staff off Work due to FMLA	134	57	82	80	101	112	125	135	98	155	144	138	118
	Lieutenants	1	0	0	3	0	0	1	0	1	0	1	0	0
	Sergeants	11	6	8	4	8	7	12	10	6	10	11	9	13
	Officers	122	51	74	73	93	105	112	125	91	144	131	126	105
	Other Custody	0	0	0	0	0	0	0	0	0	1	1	3	0
	Non-Custody	2	0	2	1	5	2	5	6	4	7	8	6	7
	Medical	19	9	10	11	13	7	14	13	16	16	13	18	17
	Custody - Number of FMLA Hours Used by Staff	3,425	1,965	1,860	2,184	3,528	3,042	2,911	3,416	2,229	4,123	3,355	3,490	2,984
	Lieutenants	8	0	0	136	0	0	16	0	8	0	8	0	0
	Sergeants	240	64	152	64	195	104	192	336	136	336	344	148	248
	Officers	3,177	1,901	1,708	1,984	3,333	2,938	2,703	3,080	2,085	3,785	3,000	3,261	2,736
	Other Custody	0	0	0	0	0	0	0	0	0	2	3	81	0
	Non-Custody	25	0	46	37	110	45	104	81	64	416	395	255	159
	Medical	374	276	339	218	251	112	298	602	630	609	206	312	465



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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Custody - Average Number of FMLA Hours Used by Staff	3.87	2.19	2.09	2.45	3.96	3.42	3.37	3.95	2.58	4.84	4.02	4.18	3.40
	Other Custody	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.06	0.07	2.44	0.00
	Non-Custody	0.12	0.00	0.21	0.16	0.48	0.19	0.46	0.35	0.28	1.82	1.76	1.15	0.71
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	178	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	114	0	0	0	65	0	14	0	0	0	80
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	259	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	83	77	258	176	129	168	111	78	74	59	100	81	43
	Number of Emergency Corrective Work Orders (priority 1) Completed	77	73	259	186	127	165	111	78	74	58	97	75	49
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	1,179	1,187	1,051	1,127	1,371	1,430	1,193	1,295	1,114	1,139	1,334	1,416	929
	Number of Preventative Maintenance Work Orders (priority 2) Completed	574	946	809	590	547	546	600	954	818	765	927	835	992
	Number of Corrective Work Orders (Priority 3) Received/Submitted	670	919	1,350	1,235	811	1,306	1,021	1,120	1,240	1,040	1,125	856	862



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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Number of Corrective Work Orders (Priority 3) Completed	542	810	1,337	1,210	682	1,134	869	998	1,139	901	1,059	666	786
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Non-Maintenance Service Requests (Priority 4) Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Project Work Orders (priority 5) Received/Submitted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Project Work Orders (priority 5) Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of personnel hours spent on preventative maintenance	16 %	16 %	16 %	16 %	16 %	14 %	13 %	13 %	13 %	12 %	12 %	12 %	12 %
	<b>Employee Grievances and Staff Complaints</b>													
	Total	1	0	1	2	3	5	5	8	7	5	1	4	1
	Per 100 Staff	0.09	0.00	0.09	0.18	0.27	0.45	0.46	0.73	0.64	0.46	0.09	0.38	0.09
	Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
	Conditions of Work	0	0	1	2	3	3	5	7	6	3	0	4	1
	Total E.E.O	1	0	0	0	0	2	0	1	1	2	1	0	0
	Equal Employment Opportunity (EEO) (Non-Medical)	1	0	0	0	0	2	0	1	1	2	0	0	0
	Equal Employment Opportunity (EEO) (Medical)	0	0	0	0	0	0	0	0	0	0	1	0	0
	<b>Staff Investigations</b>													
	Total Central Intake Requests	5	0	3	2	3	6	1	7	4	2	3	2	4
	Per 100 Staff	0.45	0.00	0.27	0.18	0.27	0.54	0.09	0.64	0.37	0.19	0.28	0.19	0.36
	Central Intake Requests Accepted	2	0	0	2	3	3	6	0	4	2	3	2	4
	Central Intake Requests Rejected	0	0	0	0	2	0	1	0	0	0	1	0	0
	Central Intake Requests Approved for Direct Action	2	4	0	0	2	1	3	0	4	1	1	0	1
	Total Direct Action Requests Submitted	3	0	1	1	1	4	1	4	1	1	1	0	2





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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Direct Action Requests Accepted	2	0	0	0	1	1	3	0	4	1	1	0	1
	Direct Action Requests Rejected	0	0	0	0	0	0	1	0	0	0	0	1	1
	Number of Open Investigations	9	11	9	11	12	13	13	15	23	22	27	22	21
	Number of Closed Investigations	2	1	2	0	2	2	3	3	2	4	2	4	3
	Investigations exceeding 180 calendar days	8	7	5	5	7	7	8	7	13	11	9	10	10
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	1	0	2	0	0	0	0	1	3	0	0	0	2
	Per 100 Staff	0.09	0.00	0.18	0.00	0.00	0.00	0.00	0.09	0.27	0.00	0.00	0.00	0.18
	Central Intake Requests Accepted	1	0	0	0	0	0	0	0	1	1	0	0	2
	Central Intake Requests Rejected	0	1	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	1	0	2	0	0	0	0	0	0	0	0	0
	Total Direct Action Requests Submitted	0	0	1	0	0	0	0	0	1	0	0	0	0
	Direct Action Requests Accepted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	8	9	10	10	9	9	0	11	14	16	12	13	15
	Number of Closed Investigations	2	1	0	0	1	0	0	1	0	0	0	0	2
	Investigations exceeding 180 calendar days	6	8	9	9	9	9	0	9	10	11	8	8	8
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	3	4	4	1	0	2	4	1	3	6	5	1	2
	Per 100 Staff	0.27	0.36	0.36	0.09	0.00	0.18	0.37	0.09	0.27	0.56	0.47	0.09	0.18
	Dismissals	1	0	0	1	1	0	0	1	0	2	2	1	0
	Adverse Actions Total (Non-Medical)	2	4	4	0	0	2	3	0	3	2	4	1	2



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2014

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Per 100 Staff	0.18	0.36	0.36	0.00	0.00	0.18	0.28	0.00	0.27	0.19	0.38	0.09	0.18
	Dismissals (Non-Medical)	1	0	0	0	1	0	0	0	0	1	2	0	0
	Adverse Actions Total (Medical)	1	0	0	1	0	0	1	1	0	4	1	0	0
	Per 100 Staff	0.09	0.00	0.00	0.09	0.00	0.00	0.09	0.09	0.00	0.37	0.09	0.00	0.00
	Dismissals (Medical)	0	0	0	1	0	0	0	1	0	1	0	1	0
SATF	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	3,249	3,255	3,204	3,231	3,203	3,198	3,198	3,230	3,266	3,274	3,177	3,161	3,190
	Non-Traditional Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overcrowding Beds	2,454	2,394	2,357	2,321	2,278	2,289	2,335	2,366	2,408	2,483	2,387	2,313	2,277
	Temporary Beds (Family Visiting/Tank Beds)	0	0	0	0	0	0	0	0	1	0	0	1	0
	Medical Beds	33	33	38	37	36	38	38	38	34	31	24	36	36
	Budgeted Capacity	5,288	5,288	5,290	5,290	5,290	5,290	5,290	5,290	5,494	5,655	5,655	5,578	5,578
	Inmate Count	5,738	5,682	5,598	5,590	5,517	5,542	5,576	5,634	5,709	5,790	5,588	5,510	5,503
	% Inst. Filled to Budgeted Capacity	109 %	107 %	106 %	106 %	104 %	105 %	105 %	107 %	104 %	102 %	99 %	99 %	99 %
	Inmate Custody Level													
	Level I	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	4	9	3	1	10	11	5	5	4	3	10	6	70
	% of Out of Level Assignments													
	Level II	3,013	2,966	2,941	2,941	2,918	2,910	2,941	2,967	2,998	3,082	2,961	2,922	2,871
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	10	14	15	17	17	12	9	14	19	26	21	20	10
	% of Out of Level Assignments													



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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Level III	765	770	762	754	734	751	754	756	766	757	717	704	716
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	94	92	84	75	65	64	54	54	82	80	99	66	66
	% of Out of Level Assignments													
	Level IV	1,832	1,805	1,779	1,762	1,732	1,727	1,728	1,769	1,785	1,800	1,754	1,716	1,755
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	13	8	11	8	8	7	10	9	8	5	5	4	8
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	4,988	4,988	4,990	4,990	4,990	4,990	4,990	4,990	5,194	5,355	5,355	5,278	5,278
	Actual Population	5,440	5,372	5,312	5,289	5,216	5,220	5,255	5,322	5,380	5,471	5,264	5,173	5,174
	General Population													
	Budgeted Capacity	2,123	2,123	2,200	2,200	2,200	2,200	2,200	2,200	2,404	2,404	2,404	2,327	2,327
	Actual Population	2,226	2,145	2,101	2,069	2,028	2,045	2,093	2,134	2,182	2,280	2,191	2,152	2,128
	Enhanced Outpatient Program													
	Budgeted Capacity	88	88	88	88	88	88	88	88	88	88	88	88	88
	Actual Population	82	84	85	85	88	83	76	87	86	86	84	80	79
	Sensitive Needs Yard													
	Budgeted Capacity	2,777	2,777	2,702	2,702	2,702	2,702	2,702	2,702	2,702	2,863	2,863	2,863	2,863
	Actual Population	3,132	3,143	3,126	3,135	3,100	3,092	3,086	3,101	3,112	3,105	2,989	2,941	2,967
	Minimum Support Facility													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	1,693	1,693	1,655	1,657	1,636	1,645	1,680	1,725	1,762	1,746	1,717	1,704	1,720



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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Life (Without Possibility of Parole) (LWOP)	256	258	258	255	250	251	248	251	251	251	236	230	232
	<b>Reception Center</b>													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Administrative Segregation (ASU)</b>													
	Budgeted Capacity	300	300	300	300	300	300	300	300	300	300	300	300	300
	Actual Population (Excluding Overflow)	263	275	245	263	265	267	278	270	293	286	300	300	293
	Actual Population (With Overflow)	263	275	245	263	265	267	278	270	293	286	300	300	293
	Average Length of Stay	113	119	112	122	112	99	104	112	113	123	118	117	114
	Stays Exceeding 200 days	39	36	33	43	34	27	28	32	36	35	39	39	31
	Stays Exceeding 400 days	5	8	11	11	10	10	9	11	12	13	11	10	10
	Stays Exceeding 800 days	1	1	0	0	0	1	1	2	2	2	1	0	0
	Total ASU Endorsed Inmates	45	53	41	59	48	29	35	32	34	31	35	35	34
	ASU Inmates Endorsed for GP	8	8	3	6	12	8	23	13	8	10	12	12	10
	ASU Inmates Endorsed for SNY	15	10	10	22	25	16	10	15	16	12	15	15	11
	ASU Inmates Endorsed for SHU	22	35	28	31	11	5	2	4	10	9	8	8	13
	ASU Inmates Endorsed for PSU	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>ASU Overflow</b>													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>ASU EOP Hub</b>													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Behavior Management Unit</b>													
	Budgeted Capacity	48	48	48	48	48	48	48	48	48	48	48	48	48
	Actual Population	40	44	48	48	48	48	48	48	48	48	37	37	31
	Average Length of Stay	57	58	52	59	60	62	62	50	59	55	70	65	62
	Number of Completions	17	19	1	24	17	16	20	15	14	12	22	8	15



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	<b>American with Disabilities Act</b>													
	Actual Population	1,176	1,183	1,177	1,193	1,190	1,196	1,184	1,196	1,209	1,232	1,186	1,163	1,151
	Impacting	915	916	911	929	926	922	907	910	925	942	899	877	868
	Non-Impacting	261	267	266	264	264	274	277	286	284	290	287	286	283
	<b>Correctional Clinical Case Management Services (CCCMS)</b>													
	Treatment Capacity	1,559	1,559	1,559	1,559	1,559	1,559	1,559	1,559	1,559	1,559	1,559	1,559	1,559
	Actual Population	1,548	1,544	1,534	1,532	1,530	1,529	1,530	1,545	1,564	1,588	1,580	1,584	1,603
	<b>Total EOP Populations</b>													
	Budgeted Capacity	352	352	352	352	352	352	352	352	352	352	352	352	352
	Actual Population	370	372	363	368	372	377	382	374	380	374	361	343	334
	<b>EOP-GP (GP Housing Program)</b>													
	Budgeted Capacity	88	88	88	88	88	88	88	88	88	88	88	88	88
	Actual Population	82	84	85	85	87	83	76	87	86	86	84	80	79
	<b>EOP Other Housing Programs</b>													
	Actual Population	15	11	13	14	11	15	20	11	19	11	5	6	7
	<b>EOP-SNY</b>													
	Budgeted Capacity	264	264	264	264	264	264	264	264	264	264	264	264	264
	Actual Population	272	276	260	267	268	270	280	273	274	271	266	253	245
	<b>EOP-ASU</b>													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	1	1	5	2	6	9	6	3	1	6	6	4	3
	<b>Psychiatric Services Unit</b>													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Security Housing Unit</b>													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0



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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	142	155	148	175	164	161	177	178	202	190	178	164	172
	Summary with S-Suffix	139	149	146	161	158	156	171	175	188	178	167	153	162
	Summary without S-Suffix	3	6	2	14	6	5	6	3	14	12	11	11	10
	Total General Population (GP)	102	107	102	106	101	104	116	124	132	119	116	108	120
	GP with S-Suffix	102	107	102	106	101	104	116	124	132	119	116	108	120
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	40	48	46	69	61	56	60	53	69	70	62	56	52
	ASU with S-Suffix	37	42	44	55	54	51	54	50	55	58	51	45	42
	ASU without S-Suffix	3	6	2	13	6	5	6	3	11	12	11	11	10
	ASU EOP with S-Suffix	0	0	0	0	1	0	0	0	0	0	0	0	0
	ASU EOP without S-Suffix	0	0	0	1	0	0	0	0	3	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	0	0	0	0	2	1	1	1	1	1	0	0	0
	EOP with S-Suffix	0	0	0	0	2	1	1	1	1	1	0	0	0
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Inmate Disciplinary													
	Total	221	227	213	349	279	334	284	419	349	263	237	304	270
	Per 100 inmates	3.85	4.00	3.80	6.24	5.06	6.03	5.09	7.44	6.11	4.54	4.24	5.52	4.91
	Conduct	74	79	89	97	94	119	103	180	136	110	100	93	115
	Assault on Staff	1	1	7	0	1	3	0	1	1	1	3	0	0
	Batteries on Staff	3	2	3	2	2	5	1	3	6	2	4	2	5
	Assault on Inmate	0	0	3	1	0	0	1	0	1	0	0	1	0
	Batteries on Inmates	29	32	14	23	25	23	25	29	28	26	4	30	27
	Stimulants and Sedatives	25	17	19	30	41	69	24	22	41	23	29	73	42
	Indecent Exposure (IEX)	0	2	1	4	0	1	3	3	3	1	5	1	6
	IHP Refusals / Failure to Comply	0	1	1	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s	9	14	10	25	23	31	32	3	21	14	7	6	12
	Riot/Disturbance Control	0	1	0	0	0	0	0	6	0	0	5	6	0
	Resisting Staff	0	2	1	2	1	2	2	4	1	4	1	1	0
	Weapon	9	1	5	8	5	9	23	5	18	9	5	10	8
	Attempted Murder	0	0	0	2	0	1	2	4	1	3	0	0	2
	Murder	0	0	0	0	0	0	0	0	0	1	0	0	0
	Other	72	76	70	156	88	74	69	160	94	70	77	82	53
	Number of RVR's Involving Mental Health Inmates	110	115	111	123	131	135	119	176	175	119	121	131	143
	Serious 115's Lost to time constraints	2	0	0	0	0	2	3	0	4	0	0	0	0



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	<b>Number of Incidents</b>													
	Number of Incidents	30	33	33	48	40	40	46	50	64	51	37	28	43
	Per 100 inmates	0.52	0.58	0.59	0.86	0.73	0.72	0.82	0.89	1.12	0.88	0.66	0.51	0.78
	Number of Voided Incident Reports	0	2	0	1	3	0	3	2	1	4	4	2	0
	Total Number of Documented Force	18	17	19	19	17	14	16	26	25	25	14	10	21
	Per 100 inmates	0.31	0.30	0.34	0.34	0.31	0.25	0.29	0.46	0.44	0.43	0.25	0.18	0.38
	Departmental Executive Use of Force Review	1	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	0	0	0	5	0	0	0	0	0	5
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	2	5	3	4	2	6	5	3	9	9	7	8	4
	<b>Type of Force</b>													
	1. OC	10	5	7	9	7	8	8	12	15	14	6	5	15
	2. Physical Force	4	6	8	5	4	4	4	10	13	7	5	3	5
	3. Baton	2	0	4	2	3	2	2	0	4	2	1	1	2
	4. CN	1	0	0	1	1	0	0	0	0	0	0	1	0
	5. 37 mm/40 mm	4	7	3	6	4	4	3	5	6	5	3	4	5
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	1	0	0	0	1	0	0	0	0	0	1	0	0
	<b>Incidents</b>													
	Controlled Substance Involved/U.A.	3	2	2	6	10	3	3	6	8	9	2	0	2
	Methamphetamine	0	0	0	6	2	0	2	1	4	4	1	0	1
	Marijuana	0	1	3	4	8	7	0	8	5	9	0	0	1
	Heroin	7	3	0	6	1	1	1	2	3	5	0	0	1





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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>SATF</b>	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	1	0	0	1	0	0	0	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	1	0	0
	Drug Paraphernalia/Other	1	0	2	0	0	0	0	0	0	1	0	0	1
	Assault on Staff (Total)	0	1	2	1	1	2	0	1	1	1	2	0	0
	With Weapon	0	0	0	1	0	0	0	0	0	0	0	0	0
	Without Weapon	0	1	2	0	1	2	0	1	1	1	2	0	0
	Battery on Staff (Total)	3	2	4	3	1	6	1	3	6	2	4	2	5
	With Weapon	0	0	0	0	0	1	0	1	0	0	0	0	0
	Without Weapon	3	2	4	3	1	5	1	2	6	2	4	2	5
	Aggravated Battery	0	0	1	2	0	1	0	0	1	0	0	1	1
	Assault on Inmate (Total)	0	0	0	1	0	1	0	2	2	5	0	0	1
	With Weapon	0	0	0	0	0	1	0	2	1	3	0	0	0
	Without Weapon	0	0	0	1	0	0	0	0	1	2	0	0	1
	Battery on Inmate (Total)	7	7	5	12	12	5	11	10	8	8	2	6	9
	With Weapon	1	4	2	4	5	0	3	1	2	1	0	3	3
	Without Weapon - Causing Serious Bodily Injury (SBI)	6	3	3	8	7	5	8	9	6	7	2	3	6
	Cell Extractions	2	0	0	0	2	0	1	0	0	0	1	0	0
	Cell Extractions (Keyhea)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	0	0	0	0	0	0	0	1	0	0	1	1	0
	Possession of a Weapon	6	4	5	4	3	6	11	4	12	7	4	6	6



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2014

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Resisting Staff	0	3	2	2	1	3	3	7	3	2	1	2	0
	Threatening Staff	0	0	0	0	0	0	0	0	1	0	2	0	0
	Sexual Misconduct	0	2	1	4	1	3	4	3	3	2	6	2	5
	Attempted Suicide	4	0	0	3	2	0	0	3	0	0	0	1	2
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	0	3	1	2	1	0	1	3	1	0	2	0	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Deaths	0	3	1	2	1	0	1	3	1	0	2	0	0
	Contraband Cell Phone Discoveries	13	29	8	20	30	38	22	11	21	17	20	7	10
	Miscellaneous	6	9	11	10	6	11	11	7	19	15	10	8	13
	Number of Non UOF Incidents Involving Mental Health Inmates	6	8	9	17	14	11	14	10	16	12	14	9	12
	Number of UOF Incidents Involving Mental Health Inmates	12	8	11	6	10	7	8	14	15	12	8	8	17
	Contraband Surveillance Watch (CSW)													
	Inmate Placements on CSW	0	0	0	0	0	0	1	1	2	0	1	3	1
	Average Number of Days on CSW	0.0	0.0	0.0	0.0	0.0	0.0	1.0	4.0	2.5	0.0	3.0	1.3	3.0
	Average Number of Days on CSW (CYTD)	2.6	0.0	0.0	0.0	0.0	0.0	1.0	2.5	2.5	2.5	2.6	2.1	2.2
	Count of CSW Items Recovered	0	0	0	0	0	0	1	1	1	0	0	3	0
	CSW Search Warrants Requested	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	0	0	0	0	0	0	0	1	0	0	0	0	0
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	5,738	5,682	5,598	5,590	5,517	5,542	5,576	5,634	5,709	5,790	5,588	5,510	5,503
	Total Number Non IHP Coded Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2014

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	2	0	0	0	0	0	1	0	3	0	2	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	1	1	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	0	2	1	4	0	1	3	3	3	0	4	1	5
	Number of D.A. Referrals	0	1	1	4	1	2	2	3	3	0	4	1	5
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	0	0	1	1	1	1	0	0	1	2	1	1
	Number of documented mental health referrals (inmates)	0	1	1	5	1	2	4	3	3	1	6	2	6
	Total number of victims	0	1	2	5	1	2	4	3	3	1	6	2	6
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	0	1	2	5	1	2	4	3	3	1	6	2	6
	Inmate Appeals													
	Total Appeals received by the Appeals Office	610	623	517	541	668	578	540	751	664	692	729	515	684
	Total Appeals Issued a Log Number	186	209	210	199	234	221	224	282	335	312	311	243	343
	Total Screen Outs	424	414	307	342	434	357	316	469	329	380	418	272	341
	Overdue Appeals (Point-in-time)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	6	26	2	1	12	2	2	2	3	1	3	7	3
	Overdue Appeals (ADA)	0	0	0	0	1	0	1	0	0	0	0	1	0
	Total Modification Orders Issued	0	0	0	1	0	3	0	2	0	2	25	19	13
	Appeals Per 100 Inmates	3.24	3.68	3.75	3.56	4.24	3.99	4.02	5.01	5.87	5.39	5.57	4.41	6.23



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2014

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	<b>Inmate Appeal Breakdown</b>													
	Disciplinary	29	20	18	15	22	27	27	42	49	64	37	23	32
	Custody/Classification	20	22	18	25	26	21	21	21	32	20	22	27	63
	Mail	3	9	12	11	13	15	11	15	18	18	16	15	22
	Visiting	4	9	2	3	2	4	1	4	8	5	4	7	3
	Personal Property	27	34	45	26	27	26	37	58	55	50	48	39	54
	Case Records	1	4	4	13	17	13	15	11	19	11	28	14	11
	Staff Complaints	12	8	12	15	16	12	13	10	12	21	11	7	21
	Staff Complaints - Medical	0	0	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	25	16	18	15	22	23	25	41	34	34	49	54	50
	Legal	13	23	14	13	22	23	16	13	22	14	25	16	21
	Program	11	6	13	11	13	13	13	13	5	8	4	5	7
	Segregation Hearings	0	0	2	2	2	1	1	2	5	1	1	0	0
	Work Incentive	5	8	9	11	12	14	11	9	19	13	14	7	11
	Re-Entry	0	0	0	1	0	1	0	0	0	1	0	1	1
	Transfer	4	7	4	4	6	6	3	9	8	12	2	0	3
	Funds	5	9	4	4	7	4	8	10	10	14	16	14	20
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	27	34	35	30	27	18	22	24	39	26	34	14	24
	<b>Inmate Medical Appeals</b>													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2014

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity	1,026	1,026	1,080	1,026	1,026	1,026	1,026	1,080	1,026	918	972	972	972
	Inmate Enrollment	890	898	801	881	944	937	933	895	926	887	933	936	932
	% of Total Capacity Enrolled	87 %	88 %	74 %	86 %	92 %	91 %	91 %	83 %	90 %	97 %	96 %	96 %	96 %
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	27,252	33,837	32,855	38,682	31,659	39,165	31,585	40,928	52,616	31,492	52,857	28,050	27,423
	Total Hours S-Time	6,217	9,595	6,423	9,969	8,323	13,652	4,128	3,609	3,768	6,342	6,724	10,329	10,813
	Total S-Time Non-Education	3,848	4,517	2,505	5,734	6,542	10,217	2,388	2,797	3,330	5,740	3,655	8,247	6,973
	Total S Time Non Education (S-Time Medical)	778	750	833	3,332	5,716	593	599	882	845	530	1,095	2,488	827
	Total S Time Non-Education (S-Time Custody)	3,070	3,767	1,672	2,402	827	9,624	1,789	1,916	2,485	5,210	2,559	5,760	6,146
	Total S-Time Education	2,369	5,078	3,918	4,235	1,781	3,435	1,740	812	438	602	3,069	2,082	3,840
	Total E-Time	1,298	1,247	1,066	1,632	955	3,308	901	1,166	996	605	970	604	447
	Total A-Time	484	630	660	800	481	329	328	1,228	390	350	532	263	253
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	12	20	18	33	38	24	20	48	29	23	27	15	26
	GED Certificate Completion	6	20	0	49	19	23	30	43	24	22	39	20	24
	High School Diploma	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	826	839	900	829	780	718	723	706	706	712	689	666	604
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	8.0	7.7	7.7	7.7	7.7	7.7	7.7	7.7	7.7	7.7	7.7	7.7	7.8



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2014

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Inmates (Students) TABE Overall Level < 9.0	873	850	839	871	879	928	935	976	914	872	913	915	917
	Inmates (Students) TABE Overall Level > 9.0	17	14	13	12	11	8	9	12	11	13	12	16	15
	<b>Incarcerated Individuals Program (IIP)</b>													
	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Vocational Programs - Full Time</b>													
	Inmate Capacity	378	432	432	432	432	432	432	432	432	405	432	432	432
	Inmate Enrollment	314	321	318	368	427	379	397	380	351	362	372	377	385
	% of Total Capacity Enrolled	83 %	74 %	74 %	85 %	99 %	88 %	92 %	88 %	81 %	89 %	86 %	87 %	89 %
	<b>Vocational Programs - Half Time</b>													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	<b>Vocational Programs - Attendance Tracking</b>													
	Total X-Time	20,244	27,939	30,702	34,528	27,982	35,411	24,517	33,492	40,682	28,244	41,219	21,604	24,096
	Total S-Time	6,256	4,916	3,329	8,520	8,070	7,331	2,299	2,399	5,832	2,889	5,356	9,697	6,163
	Total S-Time Non-Education	3,391	3,274	1,239	4,113	5,725	3,784	964	1,181	2,569	2,046	2,169	5,160	4,645
	Total S-Time Non-Education (S-Time Medical)	399	447	487	1,957	5,167	374	248	446	599	425	665	2,322	527
	Total S-Time Non-Education (S-Time Custody)	2,992	2,827	752	2,156	558	3,410	716	735	1,970	1,622	1,504	2,839	4,118
	Total S-Time Education	2,865	1,642	2,090	4,407	2,345	3,548	1,335	1,218	3,263	843	3,187	4,537	1,518
	Total E-Time	479	589	630	941	1,047	2,398	581	740	779	723	906	377	607



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2014

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Total A-Time	369	297	208	693	563	508	460	1,503	187	244	413	151	398
	<b>Vocational Programs - Outcomes and Completions</b>													
	Number of inmates on VOC Waiting List	215	242	238	203	182	186	189	194	194	227	221	208	180
	<b>Student Achievements</b>													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	56	52	59	71	153	77	90	84	118	56	128	45	65
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	6	10	8	12	11	5	27	23	7	13	21	10	25
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	14	10	6	20	8	22	6	3	22	25	28	16	13
	<b>Office of Substance Abuse and Treatment Services (OSATS)</b>													
	Number of In-Prison Slots (aka SAP Beds)	208	208	208	208	208	208	208	208	208	208	208	208	208
	Number of Participants Enrolled (aka SAP Beds Filled)	199	199	200	196	182	174	162	186	186	180	180	178	155
	Enrollment Rate (aka % of SAP Beds Filled)	96 %	96 %	96 %	94 %	88 %	84 %	78 %	89 %	89 %	87 %	87 %	86 %	75 %
	Waiting List of Potential SAP Participants	175	198	184	185	113	81	98	88	119	32	64	78	50
	Exits with Completion	11	18	14	46	38	17	12	18	22	42	17	1	36
	Program Utilization X-Time	6,499	6,500	6,423	6,546	6,266	3,904	5,194	6,792	6,300	6,001	8,229	4,822	6,184
	Program Utilization XSEA Total	7,189	7,410	6,916	7,660	7,362	7,290	5,957	7,183	8,145	6,809	8,304	6,513	7,426
	Program Utilization Rate (AB900 Benchmark 5)	90 %	88 %	93 %	85 %	85 %	54 %	87 %	95 %	77 %	88 %	99 %	74 %	83 %
	<b>Inmate Work Assignments</b>													
	Available Assignments	3,751	3,751	3,804	3,803	3,803	3,803	3,803	3,729	4,067	4,067	4,065	4,065	4,065
	Full Time	3,751	3,751	3,804	3,803	3,803	3,803	3,803	3,729	3,719	3,719	3,717	3,717	3,717



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2014

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Half Time	0	0	0	0	0	0	0	0	348	348	348	348	348
	Eligible Inmates	4,952	4,950	4,885	4,875	4,794	4,792	4,785	4,838	4,928	4,961	4,817	4,726	4,689
	Inmates Assigned	3,460	3,458	3,407	3,509	3,510	3,496	3,494	3,431	3,420	3,463	3,417	3,453	3,441
	Full Time	3,460	3,458	3,407	3,509	3,510	3,496	3,494	3,431	3,420	3,463	3,417	3,453	3,441
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	One Half Time Assignment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	291	293	397	294	293	307	309	298	647	604	648	612	624
	Percent of Filled Work Assignments	92 %	92 %	90 %	92 %	92 %	92 %	92 %	92 %	84 %	85 %	84 %	85 %	85 %
	Percent of Filled Work Assignments - Full Time	92 %	92 %	90 %	92 %	92 %	92 %	92 %	92 %	92 %	93 %	92 %	93 %	93 %
	Percentage of Filled Work Assignments - Half-Time	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmates Unassigned	1,638	1,659	1,694	1,581	1,508	1,440	1,490	1,576	1,715	1,690	1,649	1,537	1,494
	Voluntary	61	69	69	59	57	55	58	57	70	91	97	104	107
	Involuntary	1,577	1,590	1,625	1,522	1,451	1,385	1,432	1,519	1,645	1,599	1,552	1,433	1,387
	Inmates on Waiting List	1,597	1,566	1,558	1,489	1,375	1,388	1,390	1,458	1,590	1,538	1,548	1,419	1,340
	Prison Industry Authority													
	PIA Assignments	93	93	93	93	93	93	93	93	93	93	93	93	93
	PIA Assignments Filled	93	93	93	93	93	93	93	92	93	93	93	93	93
	% of PIA Assignments Filled	100 %	100 %	100 %	100 %	100 %	100 %	100 %	99 %	100 %	100 %	100 %	100 %	100 %
	PIA Lost Hours	1,002	1,176	1,207	1,700	2,180	2,903	2,361	1,976	2,816	3,209	2,688	2,628	2,618
	(Custody) PIA Lost Hours	698	627	658	1,072	1,642	1,873	907	1,700	1,830	2,301	2,053	2,190	1,429
	(Ducats) PIA Lost Hours	225	402	495	593	515	274	214	276	152	255	635	438	570
	(Industry Related) PIA Lost Hours	0	0	0	0	0	743	1,240	0	834	646	0	0	605
	(Other) PIA Lost Hours	79	140	54	35	23	13	0	0	0	7	0	0	14
	(Vacant) PIA Lost Hours	0	7	0	0	0	0	0	0	0	0	0	0	0
	College Programs (unfunded)													





# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2014

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Number of Inmates Enrolled in College Courses	379	383	396	388	373	377	355	426	493	508	459	461	446
	Course Completions	0	58	67	1	5	13	55	92	31	5	8	4	3
	No. of Units/Credits Earned (total)	7	4	30	24	5	0	57	174	383	122	17	0	3
	No. of Associate Degrees	0	1	1	0	0	0	0	0	0	0	0	0	0
	No. of Bachelor Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Master Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of College Course Assessments	52	14	173	38	93	101	123	246	50	22	46	57	130
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	30	36	36	36	36	36	36	37	37	37	37	38	37
	Total Number of Meetings Held	54	85	92	74	78	50	75	82	82	91	79	64	65
	Total Number of Attendees (for all meetings held)	865	1,770	1,681	1,522	1,462	1,206	1,318	1,456	1,348	1,700	1,809	1,547	1,267
	Total Number of Contact Hours (for all meetings held)	38,076	102,260	105,610	77,422	79,224	49,988	72,130	73,562	99,956	104,870	113,436	70,050	52,872
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	24	26	25	21	20	13	20	24	23	28	26	26	23
	Total Number of Attendees	327	388	372	323	334	197	290	311	328	438	459	598	454
	Total Meeting Hours	48	52	50	42	40	26	40	48	46	56	52	52	46
	Contact Hours	15,696	20,176	18,600	13,566	13,360	5,122	11,600	14,928	15,088	24,528	23,868	31,096	20,884
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	27	28	38	25	28	21	26	33	27	34	27	23	22
	Total Number of Attendees	399	600	616	548	454	387	392	530	414	630	705	489	460
	Total Meeting Hours	54	56	76	50	56	42	52	66	54	68	54	46	44
	Contact Hours	21,546	33,600	46,816	27,400	25,424	16,254	20,384	34,980	22,356	42,840	38,070	22,494	20,240
	Veteran's Groups													
	Total Number of Meetings Held	0	0	0	0	0	0	1	4	4	2	3	2	2
	Total Number of Attendees	0	0	0	0	0	0	9	64	62	29	57	30	30



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2014

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Total Meeting Hours	0	0	0	0	0	0	2	8	8	4	6	4	4
	Contact Hours	0	0	0	0	0	0	18	512	496	116	342	120	120
	All Other ILTAG's													
	Total Number of Meetings Held	3	31	29	28	30	16	28	21	28	27	23	13	18
	Total Number of Attendees	139	782	693	651	674	622	627	551	544	603	588	430	323
	Total Meeting Hours	6	62	58	56	60	46	64	42	114	62	87	38	36
	Contact Hours	834	48,484	40,194	36,456	40,440	28,612	40,128	23,142	62,016	37,386	51,156	16,340	11,628
	Administration													
	Budget Allotment (Program 25)													
	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,433	1,437	1,432	1,444	1,425	1,429	1,438	1,347	1,420	1,421	1,405	1,410	1,420
	Custody (Uniformed)													
	Budgeted Positions	1,035	1,035	1,035	1,033	1,033	1,033	1,033	936	1,032	1,032	1,032	1,042	1,042
	Pending 607's - Net	10.0	-2.0	-2.0	0.0	0.0	0.0	9.0	106.0	10.0	10.0	10.0	0.0	0.0
	Adjusted Budgeted Total	1,045	1,033	1,033	1,033	1,033	1,033	1,042	1,042	1,042	1,042	1,042	1,042	1,042
	Filled Budgeted Positions	976	973	967	966	950	950	944	886	934	929	919	915	924
	920 Blanket	11	10	7	13	14	12	11	11	10	10	9	7	7
	918 Blanket	1	1	1	1	1	1	1	1	1	1	1	1	1
	True Vacancy Total	57	49	58	53	68	70	86	144	97	102	113	119	110
	902 Blanket	45	45	46	54	52	46	46	44	43	34	34	25	24
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	4	3	2	2	1	2	2	2	2	1	1	3	3



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2014

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Other Custody (Non-Uniformed)													
	Budgeted Positions	53	53	53	53	53	53	54	51	54	54	54	54	56
	Pending 607's - Net	-6.0	1.0	1.0	1.0	1.0	1.0	2.0	5.0	2.0	2.0	2.0	2.0	0.0
	Adjusted Budgeted Total	47	54	54	54	54	54	56	56	56	56	56	56	56
	Filled Budgeted Positions	48	46	48	49	49	49	53	51	54	53	53	52	52
	920 Blanket	1	1	1	2	1	1	1	1	1	1	1	1	1
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	-2	7	5	3	4	4	2	4	1	2	2	3	3
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	1	0	0	1	0	0	0	0
	Education Positions													
	Budgeted Positions	59	64	64	66	66	66	61	58	58	61	61	63	63
	Pending 607's - Net	7.0	2.0	2.0	0.0	0.0	-5.0	2.0	4.0	4.0	1.0	1.0	-1.0	-1.0
	Adjusted Budgeted Total	66	66	66	66	66	61	63	62	62	62	62	62	62
	Filled Budgeted Positions	46	54	54	59	59	58	58	57	56	57	57	61	61
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	20	12	12	7	7	3	5	5	6	5	5	1	1
	902 Blanket	0	0	0	4	4	4	4	4	4	4	4	4	4
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Support Staff													
	Budgeted Positions	242	239	239	239	239	240	246	222	241	246	246	247	251
	Pending 607's - Net	-34.0	-2.0	4.0	4.0	4.0	4.0	-2.0	15.0	3.0	2.0	-2.0	0.0	0.0
	Adjusted Budgeted Total	208	237	243	243	243	244	244	237	244	248	244	247	251
	Filled Budgeted Positions	206	207	207	208	203	206	216	200	209	215	211	216	217



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2014

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	920 Blanket	8	7	5	7	6	5	6	6	4	4	4	4	4
	918 Blanket	4	4	3	0	0	0	1	1	1	2	2	1	1
	True Vacancy Total	-10	19	28	28	34	33	21	30	30	27	27	26	29
	902 Blanket	0	11	3	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	1	0	1	1	1	0	1	1
	Trades													
	Budgeted Positions	175	174	174	172	172	174	173	145	172	173	173	173	177
	Pending 607's - Net	-13.0	-3.0	-3.0	-1.0	-1.0	0.0	0.0	27.0	1.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	162	171	171	171	171	174	173	172	173	173	173	173	177
	Filled Budgeted Positions	142	142	142	147	149	148	149	136	149	149	147	148	149
	920 Blanket	0	0	0	0	0	0	1	1	1	0	0	0	0
	918 Blanket	1	1	1	1	1	1	1	1	1	1	1	1	1
	True Vacancy Total	19	28	28	23	21	25	22	34	22	23	25	24	27
	902 Blanket	0	0	1	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	1	0	0	0	0	0	0
	Management													
	Budgeted Positions	20	20	20	20	20	20	20	17	20	20	20	20	20
	Pending 607's - Net	-3.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	17	20	20	20	20	20	20	18	20	20	20	20	20
	Filled Budgeted Positions	15	15	14	15	15	18	18	17	18	18	18	18	17
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	1	1	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	1	4	6	5	5	2	2	1	2	2	2	2	3
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2014

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	19,577	20,918	17,707	33,673	22,653	23,676	29,381	28,349	29,481	26,604	25,415	36,183	23,726
	AVG Hours Per Custody Staff	14.60	16.53	13.84	29.42	18.49	20.12	24.56	27.21	26.05	22.88	23.49	33.56	20.45
	Custody	14,954	16,842	14,051	29,864	18,474	20,100	24,489	25,499	25,737	22,471	22,834	32,451	19,959
	Lieutenants	701	382	531	887	748	548	722	542	540	725	649	1,048	584
	Sergeants	2,693	1,787	1,545	1,914	2,407	2,230	2,464	1,561	733	1,143	928	1,438	1,236
	Officers	11,560	14,674	11,976	27,052	15,319	17,322	21,057	23,385	24,440	19,981	21,146	29,954	18,132
	Other Custody	0	0	0	11	0	0	247	11	24	622	111	12	7
	AVG Hours Per Non-Custody Staff	4.59	3.99	3.88	4.39	4.63	4.15	5.16	4.44	3.38	3.86	1.93	2.33	2.51
	Non-Custody	1,877	1,666	1,619	1,885	1,973	1,787	2,276	1,819	1,461	1,693	836	1,031	1,115
	Medical	2,747	2,410	2,038	1,924	2,206	1,789	2,616	1,030	2,283	2,441	1,746	2,702	2,653
	Sick Leave													
	Total Hours	8,697	5,676	7,645	8,241	7,495	7,579	8,505	7,483	7,288	8,011	8,692	7,125	7,930
	AVG Hours Per Custody Staff	5.51	1.98	3.63	4.56	4.45	4.17	5.19	4.28	3.53	4.74	4.94	3.93	4.50
	Custody	5,641	2,017	3,688	4,626	4,445	4,169	5,170	4,011	3,489	4,659	4,799	3,800	4,392
	Lieutenants	301	88	56	187	88	117	172	141	53	50	114	121	181
	Sergeants	318	257	224	251	379	272	216	321	235	308	324	320	431
	Officers	4,765	1,538	3,263	3,881	3,795	3,606	4,480	3,398	3,034	3,985	3,902	3,003	3,460
	Other Custody	257	134	145	308	183	174	303	152	168	317	459	357	320
	AVG Hours Per Non-Custody Staff	4.83	5.31	6.21	5.18	4.71	4.75	4.82	5.17	5.35	4.73	5.67	4.38	4.91
	Non-Custody	1,975	2,221	2,590	2,224	2,006	2,042	2,125	2,118	2,313	2,075	2,457	1,939	2,178
	Medical	1,081	1,438	1,368	1,391	1,044	1,369	1,210	1,353	1,486	1,278	1,436	1,387	1,360
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter ) (R06 and S06 Staff Only)	1	4	0	0	0	0	1	0	1	1	1	1	2



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2014

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Letter of Instruction - Sick Leave (2nd Letter ) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	2	0	2	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	1	1	1	0	0	0	0	0	0	0	0	0	0
	Staff Exceeding Trigger Point	49	45	50	47	44	41	38	30	27	21	32	32	29
	In-Lieu of Sick Leave													
	Total Hours	5,035	3,563	5,041	4,600	3,261	4,028	5,554	5,231	4,690	5,171	5,715	4,867	5,459
	AVG Hours Per Custody Staff	3.48	1.98	3.31	3.08	2.22	3.10	3.91	3.44	3.40	4.02	4.37	3.87	4.31
	Custody	3,560	2,016	3,359	3,129	2,217	3,095	3,898	3,226	3,358	3,946	4,246	3,739	4,202
	Lieutenants	253	88	261	277	200	247	44	193	238	401	274	152	256
	Sergeants	224	465	294	192	126	239	489	275	250	270	368	239	248
	Officers	3,007	1,451	2,747	2,582	1,839	2,562	3,330	2,702	2,787	3,193	3,479	3,303	3,461
	Other Custody	77	13	58	78	52	47	35	56	83	83	125	46	238
	AVG Hours Per Non-Custody Staff	2.49	2.30	2.37	1.31	1.20	0.81	2.90	1.41	1.80	0.93	0.81	0.92	1.11
	Non-Custody	1,017	963	989	562	511	346	1,277	578	776	410	352	408	494
	Medical	458	585	693	909	534	587	379	1,428	556	815	1,118	720	763
	Annual Leave													
	Total Hours	6,758	4,197	5,587	6,745	5,777	6,658	8,216	8,294	9,049	8,114	8,993	8,589	11,157
	AVG Hours Per Custody Staff	4.61	2.52	3.81	4.77	3.86	4.67	5.15	5.88	6.03	5.85	5.71	6.30	7.08
	Custody	4,717	2,566	3,866	4,844	3,858	4,669	5,134	5,506	5,959	5,748	5,551	6,096	6,907
	Lieutenants	293	120	326	256	296	341	128	393	431	512	329	370	337
	Sergeants	420	648	357	373	372	325	612	502	712	623	478	570	475
	Officers	3,756	1,768	3,059	3,959	3,045	3,841	4,039	4,299	4,453	4,390	4,377	4,828	5,506
	Other Custody	249	30	124	256	145	163	355	313	363	224	367	328	590
	AVG Hours Per Non Custody Staff	3.96	2.31	2.48	2.23	2.65	2.56	4.55	3.35	4.51	4.08	4.61	3.11	4.94
	Non-Custody	1,618	967	1,032	958	1,130	1,101	2,007	1,372	1,947	1,790	1,997	1,380	2,194
	Medical	422	665	689	944	790	888	1,075	1,416	1,143	576	1,446	1,113	2,056



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2014

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	<b>Workers' Compensation</b>													
	Custody -- Number of Staff off Work due to accepted and pending claims.	53	48	56	52	48	43	50	46	46	45	34	43	43
	Off Work Rate (Per 100 Staff)	5.18	4.71	5.52	5.12	4.80	4.30	5.02	4.91	4.66	4.58	3.50	4.45	4.41
	Pending/Open Claims	363	368	375	384	383	387	384	388	385	396	376	382	383
	New Claims	10	7	8	9	4	6	11	4	12	8	7	6	9
	Closed Claims	10	8	7	0	18	6	20	10	14	8	28	9	10
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	23	20	26	23	16	18	22	16	17	18	15	17	20
	Off Work Rate (Per 100 Staff)	5.62	4.78	6.24	5.36	3.76	4.19	4.99	3.90	3.94	4.10	3.46	3.84	4.50
	Pending/Open Claims	251	261	246	273	271	280	267	269	260	265	255	248	251
	New Claims	5	3	10	3	5	9	4	4	5	4	7	4	9
	Closed Claims	4	6	5	7	7	7	13	9	15	4	21	12	9
	<b>NDI/SDI</b>													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	6	6	8	10	6	7	3	7	5	5	7	5	5
	Off Work Rate (Per 100 Staff)	0.59	0.59	0.79	0.99	0.60	0.70	0.30	0.75	0.51	0.51	0.72	0.52	0.51
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	9	18	13	17	22	19	16	13	20	10	23	22	19
	Off Work Rate (Per 100 Staff)	2.20	4.31	3.12	3.96	5.16	4.42	3.63	3.17	4.63	2.28	5.31	4.97	4.28
	<b>FMLA</b>													
	Custody - Number of Staff off Work due to FMLA	144	99	108	114	136	134	168	126	112	126	128	115	121
	Lieutenants	1	1	2	1	2	1	2	4	3	2	1	1	1
	Sergeants	11	9	9	9	10	11	11	8	8	12	12	11	11
	Officers	130	87	95	102	123	122	154	112	99	110	112	99	105
	Other Custody	2	2	2	2	1	0	1	2	2	2	3	4	4
	Non-Custody	27	22	24	20	23	20	33	25	22	24	30	31	27



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2014

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Medical	8	8	9	10	14	7	11	7	11	11	7	8	8
	Custody - Number of FMLA Hours Used by Staff	4,813	2,618	2,868	3,398	3,627	3,376	6,077	3,687	2,980	3,191	3,232	2,612	3,492
	Lieutenants	32	16	32	24	16	16	56	208	144	24	16	8	8
	Sergeants	280	200	176	142	152	128	347	216	163	307	238	276	272
	Officers	4,483	2,385	2,603	3,168	3,439	3,232	5,614	3,235	2,599	2,826	2,896	2,192	3,132
	Other Custody	18	17	58	64	20	0	60	28	75	34	82	136	80
	Non-Custody	736	588	788	839	1,031	596	1,053	777	408	702	814	681	524
	Medical	432	388	452	713	296	293	826	269	348	420	281	322	228
	Custody - Average Number of FMLA Hours Used by Staff	4.70	2.57	2.83	3.35	3.63	3.38	6.09	3.93	3.02	3.25	3.32	2.70	3.58
	Other Custody	0.38	0.36	1.20	1.31	0.41	0.00	1.13	0.55	1.38	0.63	1.55	2.62	1.54
	Non-Custody	1.80	1.41	1.89	1.96	2.42	1.39	2.39	1.90	0.94	1.60	1.88	1.54	1.18
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	39	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	894	151	280	0	47	0	55	0	0	0	0	47
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													





# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2014

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
SATF	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	47	43	39	27	43	26	22	55	36	13	24	18	22	
	Number of Emergency Corrective Work Orders (priority 1) Completed	40	38	41	21	30	50	19	51	37	13	14	15	22	
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	1,405	2,189	1,947	2,541	2,331	1,667	1,528	1,836	1,800	1,937	2,125	1,984	1,416	
	Number of Preventative Maintenance Work Orders (priority 2) Completed	1,299	1,172	1,494	1,154	1,169	970	864	693	1,225	1,117	871	251	133	
	Number of Corrective Work Orders (Priority 3) Received/Submitted	790	927	757	733	811	942	822	903	722	695	827	649	881	
	Number of Corrective Work Orders (Priority 3) Completed	627	816	992	376	622	1,041	694	881	450	824	151	743	921	
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	3	14	20	12	16	15	13	17	37	18	32	13	14	
	Number of Non-Maintenance Service Requests (Priority 4) Completed	17	8	9	4	9	12	16	14	8	17	4	23	19	
	Number of Project Work Orders (priority 5) Received/Submitted	6	171	11	2	3	0	2	12	1	57	6	1	0	
	Number of Project Work Orders (priority 5) Completed	22	157	40	6	2	33	0	6	1	31	3	22	10	
	% of personnel hours spent on preventative maintenance	31 %	27 %	34 %	30 %	27 %	23 %	23 %	14 %	38 %	29 %	27 %	8 %	8 %	
	Employee Grievances and Staff Complaints														
	Total	3	1	1	1	1	1	4	1	2	3	2	4	1	
	Per 100 Staff	0.21	0.07	0.07	0.07	0.07	0.07	0.28	0.07	0.14	0.21	0.14	0.28	0.07	
	Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Conditions of Work	3	1	1	1	1	1	4	1	0	2	1	3	1	
	Total E.E.O	0	0	0	0	0	0	0	0	2	1	1	1	0	
	Equal Employment Opportunity (EEO) (Non-Medical)	0	0	0	0	0	0	0	0	2	1	0	1	0	



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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Equal Employment Opportunity (EEO) (Medical)	0	0	0	0	0	0	0	0	0	0	1	0	0
	Staff Investigations													
	Total Central Intake Requests	4	4	7	3	9	5	4	4	5	6	11	4	8
	Per 100 Staff	0.28	0.28	0.49	0.21	0.63	0.35	0.28	0.30	0.35	0.42	0.78	0.28	0.56
	Central Intake Requests Accepted	6	1	0	4	5	2	4	3	8	5	8	6	9
	Central Intake Requests Rejected	0	0	0	1	0	0	1	1	1	2	0	4	0
	Central Intake Requests Approved for Direct Action	5	1	7	2	5	2	3	3	8	3	6	5	5
	Total Direct Action Requests Submitted	6	4	7	2	7	4	4	3	5	4	6	4	4
	Direct Action Requests Accepted	5	1	7	2	5	2	3	3	8	3	6	5	5
	Direct Action Requests Rejected	1	0	0	0	0	0	0	1	0	0	0	1	0
	Number of Open Investigations	21	22	19	11	24	23	29	27	21	21	22	18	21
	Number of Closed Investigations	1	12	10	9	2	5	6	6	5	0	11	9	3
	Investigations exceeding 180 calendar days	8	8	7	5	6	5	8	7	7	7	5	5	4
	Investigations exceeding the Statute of Limitations	0	0	0	2	2	3	3	4	4	4	3	3	2
	Medical Staff Investigations													
	Total Central Intake Requests	1	3	1	0	0	1	2	1	1	0	1	1	0
	Per 100 Staff	0.07	0.21	0.07	0.00	0.00	0.07	0.14	0.07	0.07	0.00	0.07	0.07	0.00
	Central Intake Requests Accepted	1	1	2	0	1	0	0	1	0	1	1	0	2
	Central Intake Requests Rejected	1	0	0	0	0	0	0	0	0	0	1	0	1
	Central Intake Requests Approved for Direct Action	1	1	2	0	1	0	0	1	0	1	1	0	1
	Total Direct Action Requests Submitted	1	3	1	0	0	1	1	0	1	0	0	0	0
	Direct Action Requests Accepted	1	1	2	0	1	0	0	1	0	1	1	0	1
	Direct Action Requests Rejected	1	0	0	0	0	0	0	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2014

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Number of Open Investigations	9	9	9	8	8	9	11	13	13	11	11	13	11
	Number of Closed Investigations	0	1	0	0	1	0	0	0	0	0	3	0	0
	Investigations exceeding 180 calendar days	6	5	7	6	7	7	7	8	8	8	7	7	8
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Adverse Actions</b>													
	Total	0	7	2	2	3	0	2	3	0	3	6	5	5
	Per 100 Staff	0.00	0.49	0.14	0.14	0.21	0.00	0.14	0.22	0.00	0.21	0.43	0.35	0.35
	Dismissals	1	0	0	0	0	1	0	1	1	1	0	0	0
	Adverse Actions Total (Non-Medical)	0	7	2	2	3	0	2	3	0	3	6	5	5
	Per 100 Staff	0.00	0.49	0.14	0.14	0.21	0.00	0.14	0.22	0.00	0.21	0.43	0.35	0.35
	Dismissals (Non-Medical)	1	0	0	0	0	1	0	1	1	1	0	0	0
	Adverse Actions Total (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dismissals (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
SVSP	<b>Custody Operations</b>													
	<b>Total Bed Capacity</b>													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,008	1,962	1,962	1,971	1,939	1,922	1,941	1,993	1,882	1,929	1,917	1,867	1,849
	Non-Traditional Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overcrowding Beds	1,375	1,379	1,358	1,345	1,307	1,303	1,296	1,313	1,338	1,306	1,324	1,303	1,280
	Temporary Beds (Family Visiting/Tank Beds)	0	0	0	0	0	0	0	0	0	1	0	0	0
	Medical Beds	254	251	257	259	251	250	250	221	299	287	232	247	248
	Budgeted Capacity	3,554	3,484	3,484	3,484	3,484	3,484	3,484	3,484	3,465	3,465	3,465	3,497	3,497
	Inmate Count	3,637	3,592	3,577	3,575	3,497	3,475	3,487	3,527	3,520	3,522	3,473	3,417	3,377
	% Inst. Filled to Budgeted Capacity	102 %	103 %	103 %	103 %	100 %	100 %	100 %	101 %	102 %	102 %	100 %	98 %	97 %



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2014

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	<b>Inmate Custody Level</b>													
	Level I	156	137	130	138	118	131	123	171	175	190	182	154	143
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	2	0	0	0	0	1	2	0	1	1	0	1	0
	% of Out of Level Assignments													
	Level II	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	2	1	2	1	0	0	0	1	0	2	1	2	1
	% of Out of Level Assignments													
	Level III	0	0	0	0	0	0	0	0	0	0	0	335	304
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	153	120	104	121	99	100	89	102	98	73	65	66	65
	% of Out of Level Assignments													
	Level IV	2,725	2,709	2,691	2,685	2,655	2,629	2,645	2,643	2,671	2,681	2,717	2,338	2,347
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>General Population Summary</b>													
	Budgeted Capacity	2,746	2,676	2,676	2,676	2,676	2,676	2,676	2,676	2,657	2,657	2,657	2,689	2,689
	Actual Population	2,881	2,846	2,821	2,823	2,773	2,760	2,768	2,814	2,846	2,870	2,899	2,827	2,794
	<b>General Population</b>													
	Budgeted Capacity	1,604	1,534	1,534	1,534	1,534	1,534	1,534	1,534	1,515	1,515	1,515	1,547	1,547
	Actual Population	1,617	1,613	1,591	1,578	1,554	1,520	1,530	1,538	1,590	1,597	1,630	1,639	1,636
	<b>Enhanced Outpatient Program</b>													



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Budgeted Capacity	192	192	192	192	192	192	192	192	192	192	192	192	192
	Actual Population	176	169	169	170	165	173	179	178	156	151	154	154	152
	<b>Sensitive Needs Yard</b>													
	Budgeted Capacity	750	750	750	750	750	750	750	750	750	750	750	750	750
	Actual Population	932	927	931	937	936	936	936	927	925	932	933	880	863
	<b>Minimum Support Facility</b>													
	Budgeted Capacity	200	200	200	200	200	200	200	200	200	200	200	200	200
	Actual Population	156	137	130	138	118	131	123	171	175	190	182	154	143
	<b>Life Sentenced Inmates</b>													
	Life (With Possibility of Parole)	1,365	1,363	1,372	1,372	1,344	1,338	1,343	1,338	1,325	1,322	1,297	1,270	1,242
	Life (Without Possibility of Parole) (LWOP)	378	373	366	359	346	320	315	315	306	308	306	302	301
	<b>Reception Center</b>													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Administrative Segregation (ASU)</b>													
	Budgeted Capacity	439	439	439	439	439	439	439	439	439	439	439	439	439
	Actual Population (Excluding Overflow)	388	388	389	379	363	357	361	379	374	364	342	343	335
	Actual Population (With Overflow)	390	388	394	408	383	360	367	407	427	398	361	373	351
	Average Length of Stay	132	142	139	139	148	146	136	130	139	142	37	0	0
	Stays Exceeding 200 days	37	29	36	40	40	39	33	41	31	39	37	0	0
	Stays Exceeding 400 days	19	19	20	25	20	19	15	15	18	17	16	0	0
	Stays Exceeding 800 days	8	9	11	10	11	11	11	10	10	8	9	0	0
	Total ASU Endorsed Inmates	118	105	91	130	90	77	51	61	68	63	63	97	54
	ASU Inmates Endorsed for GP	50	47	39	52	35	28	12	16	36	30	30	32	21
	ASU Inmates Endorsed for SNY	25	19	13	42	24	31	22	9	10	10	13	2	13
	ASU Inmates Endorsed for SHU	40	36	36	30	16	16	12	14	5	15	12	31	19



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2014

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	ASU Inmates Endorsed for PSU	3	3	3	6	15	2	5	22	17	8	8	32	1
	<b>ASU Overflow</b>													
	Actual Population	2	0	5	29	20	3	6	28	53	34	19	30	16
	<b>ASU EOP Hub</b>													
	Actual Population	52	49	49	62	60	46	59	65	62	68	71	75	68
	<b>Behavior Management Unit</b>													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>American with Disabilities Act</b>													
	Actual Population	327	335	372	392	399	282	385	376	366	359	458	356	343
	Impacting	218	227	265	282	290	141	273	269	257	247	348	246	242
	Non-Impacting	109	108	107	110	109	141	112	107	109	112	110	110	101
	<b>Correctional Clinical Case Management Services (CCCMS)</b>													
	Treatment Capacity	1,299	1,299	1,299	1,299	1,299	1,299	1,299	1,299	1,299	1,299	1,299	1,299	1,299
	Actual Population	1,288	1,276	1,285	1,279	1,260	1,251	1,252	1,254	1,280	1,293	1,288	1,270	1,190
	<b>Total EOP Populations</b>													
	Budgeted Capacity	264	264	264	264	264	264	264	264	264	264	264	414	414
	Actual Population	224	223	227	240	229	221	240	246	225	220	218	225	320
	<b>EOP-GP (GP Housing Program)</b>													
	Budgeted Capacity	192	192	192	192	192	192	192	192	192	192	192	192	192
	Actual Population	167	161	158	161	156	165	172	169	150	143	146	147	147
	<b>EOP Other Housing Programs</b>													
	Actual Population	5	6	7	10	8	7	6	4	3	3	2	6	13
	<b>EOP-SNY</b>													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	150	150



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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Actual Population	6	9	7	9	9	6	6	11	11	8	7	9	97
	<b>EOP-ASU</b>													
	Budgeted Capacity	72	72	72	72	72	72	72	72	72	72	72	72	72
	Actual Population	46	47	55	60	56	43	56	62	61	66	63	63	63
	<b>Psychiatric Services Unit</b>													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Security Housing Unit</b>													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Single Cell Inmates</b>													
	Single Cell Inmate Summary	378	384	398	410	442	429	433	411	368	442	461	473	278
	Summary with S-Suffix	249	244	282	283	280	276	299	287	290	300	314	313	278
	Summary without S-Suffix	129	140	116	127	162	153	134	124	78	142	147	160	0
	Total General Population (GP)	123	135	138	138	144	135	133	131	137	140	141	140	143
	GP with S-Suffix	120	133	135	136	142	133	131	130	137	140	139	136	143
	GP without S-Suffix	3	2	3	2	2	2	2	1	0	0	2	4	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	203	207	215	225	250	241	238	223	177	254	266	285	83
	ASU with S-Suffix	77	59	89	85	78	80	92	83	80	86	95	81	83
	ASU without S-Suffix	118	138	110	120	160	151	129	123	78	142	145	156	0
	ASU EOP with S-Suffix	8	10	16	20	12	10	17	17	19	26	26	48	0
	ASU EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	52	42	45	47	48	53	62	57	54	48	54	48	52
	EOP with S-Suffix	44	42	42	42	48	53	59	57	54	48	54	48	52
	EOP without S-Suffix	8	0	3	5	0	0	3	0	0	0	0	0	0
	Inmate Disciplinary													
	Total	239	212	237	288	206	192	319	748	298	198	286	189	150
	Per 100 inmates	6.57	5.90	6.63	8.06	5.89	5.53	9.15	21.21	8.47	5.62	8.23	5.53	4.44
	Conduct	89	62	69	76	77	54	105	316	144	93	103	89	56
	Assault on Staff	0	0	0	4	1	2	3	2	1	2	3	8	1
	Batteries on Staff	9	7	4	6	9	15	7	4	8	7	9	4	6
	Assault on Inmate	1	0	0	1	0	0	0	0	1	0	1	0	0
	Batteries on Inmates	11	7	21	15	15	7	15	16	19	12	13	3	9
	Stimulants and Sedatives	21	22	26	15	15	5	29	30	17	8	31	33	27
	Indecent Exposure (IEX)	13	5	12	12	13	11	17	12	8	8	8	6	3
	IHP Refusals / Failure to Comply	14	3	1	20	7	2	9	1	13	5	0	23	2
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	3	2	0	0	2	1	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s	16	26	19	33	20	20	40	8	18	8	6	14	14





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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Riot/Disturbance Control	0	6	4	3	0	0	4	21	9	0	0	5	4
	Resisting Staff	12	16	23	25	11	17	24	246	19	23	67	6	8
	Weapon	10	14	9	17	9	21	11	11	7	9	4	3	4
	Attempted Murder	0	0	0	2	4	3	0	2	2	0	2	0	2
	Murder	0	0	0	0	0	0	2	0	0	0	1	0	0
	Other	44	44	46	62	26	37	54	80	34	25	42	3	15
	Number of RVR's Involving Mental Health Inmates	124	102	115	137	98	119	176	104	109	72	107	77	43
	Serious 115's Lost to time constraints	3	0	0	0	2	0	2	0	0	2	1	0	1
	<b>Number of Incidents</b>													
	Number of Incidents	86	86	76	80	76	105	100	98	83	58	71	66	58
	Per 100 inmates	2.36	2.39	2.12	2.24	2.17	3.02	2.87	2.78	2.36	1.65	2.04	1.93	1.72
	Number of Voiced Incident Reports	3	1	1	0	1	2	1	1	2	1	1	3	3
	Total Number of Documented Force	34	37	39	54	40	45	49	58	43	29	41	36	35
	Per 100 inmates	0.93	1.03	1.09	1.51	1.14	1.29	1.41	1.64	1.22	0.82	1.18	1.05	1.04
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	1	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	7	8	7	4	5	6	5	2	7	3	4	3	2
	<b>Type of Force</b>													
	1. OC	26	24	29	44	30	30	30	50	26	18	24	25	23
	2. Physical Force	10	14	10	14	8	14	19	8	13	10	11	9	7
	3. Baton	1	0	1	0	0	1	3	1	0	1	0	1	3
	4. CN	0	1	0	3	2	0	1	4	5	3	8	4	2
	5. 37 mm/40 mm	3	5	12	8	8	7	11	11	9	1	14	10	9



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	1
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	0	0	0	0	0	2	1	1	1	1	0	0
	<b>Incidents</b>													
	Controlled Substance Involved/U.A.	16	16	9	7	6	10	16	14	11	7	5	11	9
	Methamphetamine	3	8	2	4	1	4	10	8	5	1	1	3	3
	Marijuana	7	6	3	3	5	3	7	11	6	2	2	8	5
	Heroin	5	5	6	4	3	3	5	6	1	12	2	3	4
	Cocaine	0	0	1	0	0	0	1	0	0	0	0	0	0
	Amphetamine	0	0	0	0	1	0	0	1	1	0	0	2	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	2	1	0	1	0	2	3	2	1	0	2	1	1
	Assault on Staff (Total)	0	2	0	3	2	4	2	1	0	2	4	1	1
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	2	0	3	2	4	2	1	0	2	4	1	1
	Battery on Staff (Total)	9	10	4	7	6	15	7	3	8	7	8	5	5
	With Weapon	0	0	1	1	0	0	0	0	0	0	0	1	0
	Without Weapon	9	10	3	6	6	15	7	3	8	7	8	4	5
	Aggravated Battery	0	0	1	0	0	0	0	0	0	0	0	0	0
	Assault on Inmate (Total)	1	0	0	1	0	0	0	0	0	0	0	0	0
	With Weapon	0	0	0	1	0	0	0	0	0	0	0	0	0
	Without Weapon	1	0	0	0	0	0	0	0	0	0	0	0	0
	Battery on Inmate (Total)	10	9	12	14	13	11	12	10	14	4	8	7	9
	With Weapon	2	1	2	3	3	4	2	3	2	0	5	2	5



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2014

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Without Weapon - Causing Serious Bodily Injury (SBI)	8	8	10	11	10	7	10	7	12	4	3	5	4
	Cell Extractions	1	1	1	4	1	2	1	5	1	0	3	0	1
	Cell Extractions (Keyhea)	0	1	0	0	0	1	1	1	0	0	1	0	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	1	0	0	0	1	0	0	0	0	0	0	0	0
	Melee/Riot	0	1	2	0	0	0	1	2	1	1	0	1	0
	Possession of a Weapon	4	10	3	7	5	16	7	6	4	10	5	1	4
	Resisting Staff	16	6	7	10	8	12	15	7	12	9	4	4	7
	Threatening Staff	1	1	0	0	0	0	2	1	0	0	2	0	0
	Sexual Misconduct	11	8	12	12	13	13	15	12	9	8	6	10	6
	Attempted Suicide	2	1	5	2	3	2	2	1	2	1	3	3	2
	Suicide	0	1	0	0	0	0	0	1	0	0	0	0	0
	Expected Death	1	3	1	1	1	1	1	2	1	0	0	1	1
	Homicide	0	0	0	0	0	0	0	0	0	0	2	0	0
	Unexpected Death	0	0	0	1	0	0	1	0	0	0	0	0	0
	Total Number of Deaths	1	4	1	2	1	1	2	3	1	0	2	1	1
	Contraband Cell Phone Discoveries	44	57	54	75	20	55	57	17	37	22	9	72	51
	Miscellaneous	17	19	20	16	18	20	20	35	21	9	23	23	14
	Number of Non UOF Incidents Involving Mental Health Inmates	29	32	26	16	23	39	35	28	21	19	18	17	13
	Number of UOF Incidents Involving Mental Health Inmates	18	23	28	38	27	28	39	41	36	22	26	30	26
	Contraband Surveillance Watch (CSW)													
	Inmate Placements on CSW	5	4	2	4	4	6	4	2	4	3	2	3	5
	Average Number of Days on CSW	5.2	5.8	4.5	2.3	2.0	4.0	2.5	6.0	3.5	3.0	2.5	2.7	2.2



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2014

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Average Number of Days on CSW (CYTD)	3.0	5.8	5.3	4.1	3.5	3.7	3.5	3.7	3.6	3.6	3.5	3.4	3.3
	Count of CSW Items Recovered	2	2	1	3	0	5	1	1	3	3	2	1	4
	CSW Search Warrants Requested	0	0	1	0	0	0	0	0	0	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	1	1	1	1	1	2	0	2	1	2	1	0	1
	<b>Integrated Housing Program (IHP)</b>													
	Total Number IHP Coded Inmates	3,637	3,592	3,577	3,575	3,497	3,475	3,486	3,527	3,520	3,522	3,473	3,417	3,377
	Total Number Non IHP Coded Inmates	0	0	0	0	0	0	1	0	0	0	0	0	0
	<b>In Cell Violence/Incidents</b>													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	3	3	0	1	2	2	0	3	1	0	2	0	2
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	3	0	0	1	3	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Indecent Exposure Incidents</b>													
	Total number of IEX incidents	10	8	12	12	13	14	15	12	10	8	7	9	6
	Number of D.A. Referrals	10	8	12	6	0	4	2	8	1	5	5	4	6
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of documented mental health referrals (inmates)	10	6	8	7	9	5	14	9	8	6	5	8	6
	Total number of victims	10	8	13	13	13	15	15	12	10	9	7	9	6
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	10	8	12	9	13	13	15	9	9	8	7	8	6
	<b>Inmate Appeals</b>													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2014

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Total Appeals received by the Appeals Office	743	798	659	530	640	0	576	800	650	658	754	559	716
	Total Appeals Issued a Log Number	306	303	235	238	255	0	233	319	245	311	301	211	307
	Total Screen Outs	437	495	424	292	385	0	343	481	405	347	453	348	409
	Overdue Appeals (Point-in-time)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	1	0	0	0	0	0	0	0	0	1	1	0	0
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	4	0	2	1	3	0	1	4	0	4	1	3	4
	Appeals Per 100 Inmates	8.41	8.44	6.57	6.66	7.29	0.00	6.68	9.04	6.96	8.83	8.67	6.18	9.09
	Inmate Appeal Breakdown													
	Disciplinary	19	19	12	19	18	0	15	24	34	59	59	28	28
	Custody/Classification	16	14	26	16	19	0	11	20	12	29	33	14	17
	Mail	14	10	6	10	10	0	10	8	4	11	9	6	12
	Visiting	3	5	1	4	1	0	4	6	1	3	2	0	0
	Personal Property	69	51	43	40	49	0	51	63	58	43	56	32	50
	Case Records	13	16	7	12	8	0	10	5	10	7	10	11	8
	Staff Complaints	59	52	44	42	53	0	52	94	51	49	39	37	63
	Staff Complaints - Medical	0	0	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	37	49	32	32	35	0	30	23	22	26	22	23	25
	Legal	20	18	17	15	10	0	14	17	14	17	18	17	16
	Program	13	14	5	8	13	0	6	10	8	18	10	11	20
	Segregation Hearings	4	6	6	0	2	0	2	1	6	5	1	2	3
	Work Incentive	9	11	5	7	12	0	9	11	8	19	12	11	24
	Re-Entry	1	2	0	0	0	0	0	0	0	0	0	2	2
	Transfer	7	9	10	9	8	0	10	11	6	7	8	9	22
	Funds	7	6	7	9	6	0	6	9	5	8	9	3	8
	Other	0	0	0	0	0	0	0	3	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2014

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	ADA (1824's)	15	21	14	15	11	0	3	14	6	10	13	5	9
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity	324	324	324	324	324	324	324	324	270	324	324	270	324
	Inmate Enrollment	324	317	324	322	319	323	323	328	263	323	323	269	322
	% of Total Capacity Enrolled	100 %	98 %	100 %	99 %	98 %	100 %	100 %	101 %	97 %	100 %	100 %	100 %	99 %
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	8,305	8,999	9,766	5,186	2,055	8,798	5,352	5,108	3,261	3,498	8,327	3,305	5,214
	Total Hours S-Time	3,048	5,550	4,213	12,169	12,350	9,403	6,619	10,429	12,182	10,303	10,847	7,258	7,013
	Total S-Time Non-Education	1,752	3,402	3,229	9,409	11,312	7,621	5,575	7,840	9,497	10,222	9,530	6,217	5,567
	Total S Time Non Education (S-Time Medical)	106	80	67	131	311	174	224	120	28	42	265	253	210
	Total S Time Non-Education (S-Time Custody)	1,646	3,322	3,162	9,278	11,001	7,447	5,352	7,720	9,469	10,181	9,266	5,965	5,357
	Total S-Time Education	1,296	2,148	984	2,760	1,038	1,782	1,044	2,589	2,685	81	1,317	1,041	1,446
	Total E-Time	81	108	60	30	84	45	20	24	15	201	83	27	99
	Total A-Time	1,829	2,110	1,865	1,408	671	1,905	1,129	1,166	807	541	2,014	627	1,091



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2014

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	<b>Academic Programs - Outcomes and Completions</b>													
	Number of Program Completions	0	0	1	0	0	0	0	3	3	0	2	1	4
	GED Certificate Completion	1	1	0	14	6	2	7	6	8	11	3	10	5
	High School Diploma	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	95	94	94	94	94	94	94	94	83	193	210	128	194
	<b>Academic Programs - Programming Eligible Inmate Population</b>													
	Average TABE (Overall) Level of Inmates	8.1	8.1	8.1	8.1	8.0	8.0	8.0	8.1	8.0	8.1	6.1	8.1	8.1
	Inmates (Students) TABE Overall Level < 9.0	175	162	162	163	177	209	202	306	190	225	191	181	205
	Inmates (Students) TABE Overall Level > 9.0	22	29	27	23	27	27	28	10	29	30	36	32	34
	<b>Incarcerated Individuals Program (IIP)</b>													
	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Vocational Programs - Full Time</b>													
	Inmate Capacity	54	54	54	54	54	54	54	54	54	54	54	54	54
	Inmate Enrollment	0	0	0	0	0	0	54	54	54	54	54	54	55
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	100 %	100 %	100 %	100 %	100 %	100 %	102 %
	<b>Vocational Programs - Half Time</b>													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %



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Data Analysis 13 Month as of 02-11-2014

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	<b>Vocational Programs - Attendance Tracking</b>													
	Total X-Time	0	0	0	0	0	716	1,738	1,773	1,410	1,419	1,869	769	455
	Total S-Time	0	0	0	0	0	1,156	497	1,561	1,659	840	1,294	1,277	1,295
	Total S-Time Non-Education	0	0	0	0	0	514	497	781	1,335	840	1,048	1,196	971
	Total S-Time Non-Education (S-Time Medical)	0	0	0	0	0	11	60	49	13	0	26	20	0
	Total S-Time Non-Education (S-Time Custody)	0	0	0	0	0	503	437	732	1,322	840	1,022	1,176	971
	Total S-Time Education	0	0	0	0	0	642	0	781	324	0	246	81	324
	Total E-Time	0	0	0	0	0	0	0	0	3	0	3	0	0
	Total A-Time	0	0	0	0	0	56	30	30	6	9	80	60	11
	<b>Vocational Programs - Outcomes and Completions</b>													
	Number of inmates on VOC Waiting List	147	147	147	147	147	147	147	147	32	0	0	0	0
	<b>Student Achievements</b>													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	0	0	0	0	0	0	0	0	0	0	0	1	2
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	0	0	0	0	0	0	0	0	0	0	0	1	2
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	0	0	0	0	0	0	0	0	0	0	15	14	10
	<b>Office of Substance Abuse and Treatment Services (OSATS)</b>													
	Number of In-Prison Slots (aka SAP Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Participants Enrolled (aka SAP Beds Filled)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Enrollment Rate (aka % of SAP Beds Filled)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %





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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Exits with Completion	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization XSEA Total	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization Rate (AB900 Benchmark 5)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmate Work Assignments													
	Available Assignments	1,616	1,619	1,619	1,624	1,624	1,680	1,680	1,680	1,686	1,687	1,677	1,677	1,678
	Full Time	1,612	1,615	1,615	1,620	1,620	1,676	1,676	1,676	1,682	1,682	1,672	1,672	1,673
	Half Time	4	4	4	4	4	4	4	4	4	5	5	5	5
	Eligible Inmates	2,902	2,861	2,864	2,832	2,787	2,781	2,778	2,758	2,877	2,915	2,913	2,708	2,686
	Inmates Assigned	1,587	1,568	1,560	1,555	1,554	1,600	1,609	1,629	1,644	1,634	1,634	1,613	1,608
	Full Time	1,583	1,564	1,556	1,551	1,551	1,596	1,605	1,625	1,640	1,629	1,629	1,608	1,604
	Half Time	4	4	4	4	3	4	4	4	4	5	5	5	4
	One Half Time Assignment	4	4	4	4	3	4	4	4	4	5	5	5	4
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	29	51	59	69	70	80	71	51	42	53	43	64	70
	Percent of Filled Work Assignments	98 %	97 %	96 %	96 %	96 %	95 %	96 %	97 %	98 %	97 %	97 %	96 %	96 %
	Percent of Filled Work Assignments - Full Time	98 %	97 %	96 %	96 %	96 %	95 %	96 %	97 %	98 %	97 %	97 %	96 %	96 %
	Percentage of Filled Work Assignments - Half-Time	100 %	100 %	100 %	100 %	75 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	80 %
	Inmates Unassigned	1,184	1,163	1,171	1,160	1,128	1,052	1,053	1,011	1,040	1,079	1,145	1,134	1,024
	Voluntary	14	18	15	15	14	10	9	9	8	13	13	9	11
	Involuntary	1,170	1,145	1,156	1,145	1,114	1,042	1,044	1,002	1,032	1,066	1,132	1,125	1,013
	Inmates on Waiting List	1,163	1,170	1,138	1,129	1,129	1,036	1,112	1,000	1,037	1,066	1,166	1,073	1,004
	Prison Industry Authority													
	PIA Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	PIA Assignments Filled	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of PIA Assignments Filled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Custody) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Ducats) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Industry Related) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Other) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Vacant) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses	53	66	68	73	66	64	73	78	16	73	77	80	54
	Course Completions	0	0	0	0	3	1	0	3	0	0	0	0	0
	No. of Units/Credits Earned (total)	0	14	6	0	0	0	18	4	0	0	0	0	0
	No. of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Bachelor Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Master Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of College Course Assessments	18	5	5	28	11	32	0	5	0	0	0	0	0
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	6	6	6	6	0	5	6	6	5	6	6	6	10
	Total Number of Meetings Held	22	31	32	37	0	50	41	48	32	36	64	0	64
	Total Number of Attendees (for all meetings held)	298	378	377	555	0	759	672	757	713	377	1,099	0	961
	Total Number of Contact Hours (for all meetings held)	4,265	11,195	9,908	18,263	0	31,340	37,754	30,063	23,918	8,363	44,841	0	44,924
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	10	8	10	10	0	14	12	19	1	12	20	0	13
	Total Number of Attendees	102	104	115	174	0	204	211	300	194	185	309	0	208
	Total Meeting Hours	10	25	25	25	0	35	25	48	22	24	39	0	26



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Contact Hours	1,020	2,600	2,875	4,350	0	7,140	5,275	14,250	4,268	4,440	12,051	0	5,408
	<b>Narcotics Anonymous (NA)</b>													
	Total Number of Meetings Held	7	15	14	16	0	22	8	16	23	15	26	0	16
	Total Number of Attendees	93	186	178	188	0	328	127	279	393	25	452	0	270
	Total Meeting Hours	18	38	35	40	0	55	20	40	46	30	46	0	30
	Contact Hours	1,628	6,975	6,230	7,520	0	18,040	2,540	11,160	18,078	750	20,792	0	8,100
	<b>Veteran's Groups</b>													
	Total Number of Meetings Held	2	5	4	2	0	2	4	1	1	0	1	0	2
	Total Number of Attendees	40	29	5	26	0	26	48	25	16	0	5	0	15
	Total Meeting Hours	5	5	3	5	0	5	13	3	2	0	2	0	4
	Contact Hours	200	145	13	130	0	130	624	63	32	0	10	0	60
	<b>All Other ILTAG's</b>													
	Total Number of Meetings Held	3	3	4	9	0	12	17	12	7	9	17	0	33
	Total Number of Attendees	63	59	79	167	0	201	286	153	110	167	333	0	468
	Total Meeting Hours	23	25	10	38	0	30	103	30	14	19	36	0	67
	Contact Hours	1,418	1,475	790	6,263	0	6,030	29,315	4,590	1,540	3,173	11,988	0	31,356
	<b>Administration</b>													
	<b>Budget Allotment (Program 25)</b>													
	Allotment													
	Surplus/Deficit													
	<b>Budget Allotment (Program 45)</b>													
	Allotment													
	Surplus/Deficit													
	<b>Personnel Vacancies (Category)</b>													
	Total of all personnel in filled positions.	1,148	1,147	1,154	1,155	1,143	1,161	1,156	1,143	1,129	1,124	1,119	1,121	1,093
	<b>Custody (Uniformed)</b>													
	Budgeted Positions	934	934	934	934	934	934	934	935	935	935	935	935	946



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2014

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	13.0	13.0	4.0	1.0	1.0	1.0	2.0	1.0
	Adjusted Budgeted Total	934	934	934	934	934	947	947	939	936	936	936	937	947
	Filled Budgeted Positions	888	886	887	882	865	886	878	857	851	840	837	837	806
	920 Blanket	18	18	17	17	29	24	23	23	25	23	22	20	18
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	28	30	30	35	40	37	46	59	60	73	77	80	123
	902 Blanket	18	18	18	18	18	10	10	10	12	18	18	18	13
	916 Blanket	7	7	7	6	6	6	0	0	0	0	0	0	1
	Staff on Other Type of Leave	41	33	31	0	31	34	38	0	36	0	0	0	0
	Other Custody (Non-Uniformed)													
	Budgeted Positions	40	40	40	40	40	40	40	40	40	40	40	40	40
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	3.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	40	40	40	40	40	43	44	40	40	40	40	40	40
	Filled Budgeted Positions	39	38	39	39	38	37	37	37	37	39	39	40	40
	920 Blanket	0	0	0	0	1	2	2	3	3	3	3	3	2
	918 Blanket	1	1	1	1	1	1	1	1	1	0	0	0	0
	True Vacancy Total	0	1	0	0	0	3	4	-1	-1	-2	-2	-3	-2
	902 Blanket	0	8	8	9	8	8	8	8	8	7	7	7	7
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	2	1	0	2	0	0	0	0
	Education Positions													
	Budgeted Positions	26	26	25	26	27	27	28	29	29	29	29	29	29
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	3.0	3.0	0.0	1.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	26	26	25	26	27	30	31	29	30	29	29	29	29
	Filled Budgeted Positions	23	22	23	23	23	25	26	28	27	28	26	26	27
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2014

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	True Vacancy Total	3	4	2	3	4	5	5	1	3	1	3	3	2
	902 Blanket	0	0	0	2	0	2	2	2	2	1	1	2	3
	916 Blanket	0	0	2	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Support Staff</b>													
	Budgeted Positions	119	121	120	127	119	119	122	120	117	137	118	118	117
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	14.0	16.0	2.0	5.0	6.0	4.0	6.0	4.0
	Adjusted Budgeted Total	119	121	120	127	119	133	138	122	122	143	122	124	121
	Filled Budgeted Positions	96	97	101	104	102	100	103	103	98	99	100	98	100
	920 Blanket	3	3	2	2	3	3	4	3	2	2	2	2	2
	918 Blanket	3	1	1	1	1	1	1	1	1	1	2	2	2
	True Vacancy Total	18	20	16	20	13	29	30	15	21	41	18	22	17
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Trades</b>													
	Budgeted Positions	124	124	124	118	125	125	125	126	126	127	126	126	126
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	8.0	7.0	8.0	1.0	1.0	1.0	1.0	1.0
	Adjusted Budgeted Total	124	124	124	118	125	133	132	134	127	128	127	127	127
	Filled Budgeted Positions	92	94	94	97	105	103	102	105	103	105	104	107	107
	920 Blanket	5	2	3	3	6	6	6	9	5	5	5	4	4
	918 Blanket	0	0	0	0	0	0	0	1	1	1	1	1	1
	True Vacancy Total	27	28	27	18	14	24	24	19	18	17	17	15	15
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Management</b>													



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Budgeted Positions	14	14	14	14	14	14	14	14	14	14	14	14	14
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	14	14	14	14	14	14	14	15	14	14	14	14	14
	Filled Budgeted Positions	10	10	10	10	10	10	10	13	13	13	13	13	13
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	1	0	0	0	0	0	0	0	0	0
	True Vacancy Total	4	4	4	3	4	4	4	2	1	1	1	1	1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	1	1	1	1	1	1	1	1	1	1	1	1	1
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	18,785	19,348	19,042	36,762	19,926	22,123	24,318	29,819	29,919	29,352	23,502	32,970	27,789
	AVG Hours Per Custody Staff	12.14	14.88	14.72	32.12	16.12	17.69	19.02	26.69	26.66	24.35	19.29	29.42	23.70
	Custody	11,254	13,752	13,628	29,581	14,555	16,332	17,403	23,863	23,674	21,402	16,902	25,800	20,044
	Lieutenants	912	741	904	831	613	767	827	625	575	997	581	647	848
	Sergeants	2,452	1,690	1,780	2,303	2,335	1,809	2,766	1,889	1,838	2,474	1,940	3,206	2,115
	Officers	7,891	11,210	10,876	26,261	11,545	13,682	13,737	21,210	21,199	17,873	14,352	21,946	17,044
	Other Custody	0	111	68	187	62	74	73	139	62	58	29	0	36
	AVG Hours Per Non-Custody Staff	11.62	8.03	7.38	9.97	5.98	7.78	8.24	6.91	5.71	7.76	7.28	8.45	9.42
	Non-Custody	2,562	1,790	1,682	2,333	1,434	1,852	1,986	1,720	1,376	1,902	1,769	2,062	2,327
	Medical	4,969	3,806	3,732	4,848	3,937	3,939	4,928	4,236	4,870	6,049	4,830	5,109	5,419
	Sick Leave													
	Total Hours	8,799	7,159	8,789	8,007	8,012	8,159	9,773	8,476	8,474	9,306	8,222	7,730	8,747
	AVG Hours Per Custody Staff	6.46	4.97	5.98	5.85	5.75	6.30	7.53	6.66	6.52	6.89	6.07	6.58	7.63
	Custody	5,984	4,596	5,539	5,392	5,188	5,814	6,891	5,950	5,790	6,057	5,318	5,766	6,456
	Lieutenants	153	96	154	140	74	59	137	99	132	252	100	91	148
	Sergeants	660	442	425	345	348	456	575	295	320	515	382	478	555



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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Officers	4,886	3,969	4,825	4,846	4,708	5,160	5,936	5,284	5,040	5,119	4,733	5,064	5,567
	Other Custody	286	90	136	61	58	140	243	272	299	171	104	133	186
	AVG Hours Per Non-Custody Staff	8.57	7.01	9.18	6.27	6.68	5.91	6.10	6.36	6.45	8.05	7.03	5.33	6.28
	Non-Custody	1,890	1,564	2,093	1,466	1,603	1,406	1,469	1,583	1,554	1,972	1,709	1,301	1,551
	Medical	926	999	1,157	1,149	1,222	939	1,413	943	1,130	1,278	1,194	664	740
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter ) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Letter of Instruction - Sick Leave (2nd Letter ) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	2	1	0	0	0	0	0	0	0	0	0
	Staff Exceeding Trigger Point	255	252	0	0	0	0	0	0	0	0	0	0	0
	In-Lieu of Sick Leave													
	Total Hours	7,164	4,929	5,489	5,495	4,968	4,626	4,994	4,907	3,851	3,255	2,016	1,850	1,545
	AVG Hours Per Custody Staff	6.51	4.03	4.79	4.41	4.47	3.83	3.90	4.60	3.40	2.43	1.29	1.31	0.84
	Custody	6,033	3,722	4,439	4,058	4,040	3,538	3,572	4,111	3,015	2,138	1,132	1,147	712
	Lieutenants	157	76	107	102	96	0	32	24	77	35	8	40	38
	Sergeants	214	152	225	132	164	165	384	247	105	159	57	109	163
	Officers	5,429	3,397	4,004	3,578	3,552	3,302	3,144	3,612	2,625	1,858	953	828	425
	Other Custody	233	97	103	246	229	71	12	229	209	87	114	171	86
	AVG Hours Per Non-Custody Staff	2.11	2.66	2.42	3.78	1.02	2.27	3.36	1.87	1.87	2.24	2.53	2.23	2.50
	Non-Custody	466	593	551	884	244	541	811	465	451	548	614	545	617
	Medical	666	614	499	553	684	548	611	330	385	569	270	158	217
	Annual Leave													
	Total Hours	3,000	1,570	1,400	2,218	2,003	1,619	2,370	2,917	2,761	3,120	3,305	2,837	4,024
	AVG Hours Per Custody Staff	1.54	0.72	0.70	1.06	0.95	0.74	1.23	1.63	1.61	1.77	1.86	1.91	2.55



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Custody	1,432	667	651	972	860	686	1,124	1,461	1,431	1,553	1,631	1,672	2,160
	Lieutenants	169	43	21	17	83	163	123	83	52	172	124	96	222
	Sergeants	228	169	131	112	186	141	390	219	307	434	246	447	405
	Officers	637	338	393	632	360	368	537	748	670	756	1,032	926	1,269
	Other Custody	398	117	107	212	232	15	74	412	403	192	230	203	265
	AVG Hours Per Non Custody Staff	4.53	2.57	2.42	2.69	2.56	1.83	2.61	3.24	3.64	3.54	4.82	4.02	5.34
	Non-Custody	998	574	552	629	614	436	628	807	877	868	1,171	981	1,319
	Medical	570	329	198	617	529	497	618	649	453	699	503	185	545
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	40	33	34	36	34	35	19	40	37	34	30	30	30
	Off Work Rate (Per 100 Staff)	4.31	3.57	3.67	3.91	3.77	3.79	2.08	4.47	4.17	3.87	3.42	3.42	3.55
	Pending/Open Claims	207	191	180	188	190	181	166	172	178	178	199	199	221
	New Claims	13	8	7	17	8	8	7	9	6	8	10	10	9
	Closed Claims	8	11	11	9	12	15	14	13	6	7	11	11	12
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	19	22	19	20	19	21	18	16	13	16	14	14	12
	Off Work Rate (Per 100 Staff)	8.62	9.87	8.33	8.55	7.92	8.82	7.47	6.43	5.39	6.53	5.76	5.74	4.86
	Pending/Open Claims	159	171	204	197	196	197	207	197	205	204	190	190	180
	New Claims	7	7	8	6	13	8	12	9	8	13	3	3	8
	Closed Claims	15	12	9	10	17	13	13	18	7	11	17	17	6
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	5	4	0	3	4	2	0	4	3	0	5	0	4
	Off Work Rate (Per 100 Staff)	0.54	0.43	0.00	0.33	0.44	0.22	0.00	0.45	0.34	0.00	0.57	0.00	0.47
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	15	10	0	14	15	8	0	12	11	0	13	0	17





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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Off Work Rate (Per 100 Staff)	6.80	4.48	0.00	5.98	6.25	3.36	0.00	4.82	4.56	0.00	5.35	0.00	6.88
	<b>FMLA</b>													
	Custody - Number of Staff off Work due to FMLA	107	88	95	90	80	83	107	92	90	95	93	108	112
	Lieutenants	3	2	0	2	2	0	5	0	1	1	1	4	1
	Sergeants	10	11	14	11	8	10	5	11	9	12	9	14	15
	Officers	94	74	80	76	70	73	97	81	80	82	83	90	96
	Other Custody	0	1	1	1	0	0	0	0	0	0	0	0	0
	Non-Custody	6	6	4	7	5	3	1	10	5	9	13	6	3
	Medical	4	4	4	2	5	2	6	4	4	7	6	4	1
	Custody - Number of FMLA Hours Used by Staff	4,293	3,053	3,241	3,337	2,896	2,798	4,057	2,977	3,666	3,055	3,191	3,984	4,060
	Lieutenants	120	48	0	64	56	0	462	0	64	8	144	160	168
	Sergeants	288	296	259	320	152	185	112	264	282	384	444	584	422
	Officers	3,885	2,661	2,973	2,945	2,688	2,613	3,483	2,713	3,320	2,663	2,603	3,240	3,470
	Other Custody	0	48	9	8	0	0	0	0	0	0	0	0	0
	Non-Custody	316	276	67	159	111	93	16	437	65	274	285	163	192
	Medical	78	96	281	264	136	234	247	162	145	248	440	230	21
	Custody - Average Number of FMLA Hours Used by Staff	4.63	3.30	3.50	3.62	3.21	3.03	4.43	3.33	4.13	3.47	3.64	4.54	4.80
	Other Custody	0.00	1.26	0.23	0.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Non-Custody	1.43	1.24	0.29	0.68	0.46	0.39	0.07	1.76	0.27	1.12	1.17	0.67	0.78
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Accounting Penalties (\$ Amounts)</b>													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0



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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	<b>RAO Accounting Penalties (\$ Amounts)</b>													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Regulatory Citations Cal OSHA</b>													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Work Orders</b>													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	299	328	211	252	266	252	291	310	0	0	342	248	243
	Number of Emergency Corrective Work Orders (priority 1) Completed	292	313	219	242	269	235	283	308	0	0	331	248	237
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	1,370	1,588	1,743	3,033	2,082	1,601	2,133	1,872	0	0	1,653	1,262	1,422
	Number of Preventative Maintenance Work Orders (priority 2) Completed	849	1,104	1,169	1,186	1,367	1,539	1,544	1,507	0	0	1,617	894	1,124
	Number of Corrective Work Orders (Priority 3) Received/Submitted	593	855	598	786	823	562	644	689	0	0	783	657	699
	Number of Corrective Work Orders (Priority 3) Completed	590	917	582	626	624	616	569	710	0	0	746	589	730
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	3	1	1	1	0	0	3	0	0	0	7	7	0
	Number of Non-Maintenance Service Requests (Priority 4) Completed	1	2	0	0	0	0	0	0	0	0	11	2	4
	Number of Project Work Orders (priority 5) Received/Submitted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Project Work Orders (priority 5) Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of personnel hours spent on preventative maintenance	19 %	22 %	22 %	27 %	29 %	31 %	30 %	32 %	0 %	0 %	31 %	20 %	24 %



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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	<b>Employee Grievances and Staff Complaints</b>													
	Total	1	4	4	15	7	2	2	11	3	1	19	7	0
	Per 100 Staff	0.09	0.35	0.35	1.30	0.61	0.17	0.17	0.96	0.27	0.09	1.70	0.62	0.00
	Health & Safety	0	0	0	2	4	0	0	3	0	0	1	1	0
	Conditions of Work	1	1	4	13	3	2	2	8	3	1	18	6	0
	Total E.E.O	0	3	0	0	0	0	0	0	0	0	0	0	0
	Equal Employment Opportunity (EEO) (Non-Medical)	0	1	0	0	0	0	0	0	0	0	0	0	0
	Equal Employment Opportunity (EEO) (Medical)	0	2	0	0	0	0	0	0	0	0	0	0	0
	<b>Staff Investigations</b>													
	Total Central Intake Requests	14	10	11	7	10	12	3	11	9	3	5	12	5
	Per 100 Staff	1.22	0.87	0.95	0.61	0.87	1.03	0.26	0.96	0.80	0.27	0.45	1.07	0.46
	Central Intake Requests Accepted	3	9	13	3	4	5	4	6	10	10	11	5	13
	Central Intake Requests Rejected	1	1	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	2	7	10	2	4	5	2	4	6	6	10	3	8
	Total Direct Action Requests Submitted	10	5	8	2	5	6	2	6	8	3	3	6	3
	Direct Action Requests Accepted	2	7	10	2	4	5	2	4	6	6	10	3	8
	Direct Action Requests Rejected	0	1	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	21	23	26	24	27	27	29	27	27	26	27	34	32
	Number of Closed Investigations	4	0	2	4	1	0	1	4	5	2	0	0	2
	Investigations exceeding 180 calendar days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Medical Staff Investigations</b>													
	Total Central Intake Requests	0	1	3	0	1	0	0	0	0	0	0	0	1



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2014

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Per 100 Staff	0.00	0.09	0.26	0.00	0.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.09
	Central Intake Requests Accepted	0	0	2	1	0	0	0	1	0	0	1	0	0
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	1
	Central Intake Requests Approved for Direct Action	0	0	2	1	0	0	0	1	0	0	1	0	0
	Total Direct Action Requests Submitted	0	1	2	0	1	0	0	0	0	0	0	0	1
	Direct Action Requests Accepted	0	0	2	1	0	0	0	1	0	0	1	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	1
	Number of Open Investigations	4	3	4	3	3	3	3	3	3	3	3	3	3
	Number of Closed Investigations	0	1	0	1	0	0	1	0	0	0	0	0	0
	Investigations exceeding 180 calendar days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	4	6	8	7	7	1	0	8	4	5	5	5	6
	Per 100 Staff	0.35	0.52	0.69	0.61	0.61	0.09	0.00	0.70	0.35	0.44	0.45	0.45	0.55
	Dismissals	0	0	0	1	0	1	1	1	0	0	0	0	1
	Adverse Actions Total (Non-Medical)	3	5	7	7	7	1	0	8	4	5	5	5	6
	Per 100 Staff	0.26	0.44	0.61	0.61	0.61	0.09	0.00	0.70	0.35	0.44	0.45	0.45	0.55
	Dismissals (Non-Medical)	0	0	0	1	0	1	1	1	0	0	0	0	1
	Adverse Actions Total (Medical)	1	1	1	0	0	0	0	0	0	0	0	0	0
	Per 100 Staff	0.09	0.09	0.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dismissals (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0

## Legend

System Data Collected by CompStat



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2014  
Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



- Formula Driven Data
- Data Provided by the Institution