



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): ASP, CAL, CEN, CTF, CVSP, FSP, ISP, PVSP, SOL



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ASP	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,873	2,787	2,786	2,740	2,687	2,693	2,686	2,661	2,722	2,786	2,809	2,800	2,797
	Non-Traditional Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overcrowding Beds	2,842	2,720	2,578	2,462	2,344	2,150	1,993	1,990	2,046	2,146	2,219	2,225	2,188
	Temporary Beds (Family Visiting/Tank Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Beds	25	26	24	22	21	18	19	20	18	16	14	17	20
	Budgeted Capacity	5,758	5,547	5,425	5,304	5,183	4,939	4,726	4,604	4,604	4,604	4,481	4,456	4,333
	Inmate Count	5,740	5,531	5,389	5,222	5,051	4,861	4,695	4,669	4,785	4,946	5,042	5,041	5,002
	% Inst. Filled to Budgeted Capacity	100 %	100 %	99 %	98 %	97 %	98 %	99 %	101 %	104 %	107 %	113 %	113 %	115 %
	Inmate Custody Level													
	Level I	8	7	7	6	6	5	4	4	4	4	3	3	5
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	6	1	4	2	5	4	5	7	3	0	4	3	6
	% of Out of Level Assignments													
	Level II	5,541	5,341	5,213	5,043	4,889	4,717	4,523	4,551	4,668	4,833	4,933	4,930	4,872
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level III	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	68	65	78	84	88	105	87	40	19	12	11	5	13
	% of Out of Level Assignments													
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Assignments													



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ASP	Out of Level IV Endorsed and Awaiting (Pending) Transfer	14	15	16	19	13	17	12	3	2	3	2	1	1
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	5,608	5,397	5,275	5,154	5,033	4,789	4,576	4,454	4,454	4,454	4,331	4,331	4,208
	Actual Population	5,547	5,345	5,220	5,046	4,894	4,722	4,524	4,553	4,671	4,835	4,936	4,932	4,874
	General Population													
	Budgeted Capacity	2,668	2,457	2,457	2,336	2,215	2,215	2,125	2,003	2,003	2,003	2,003	2,003	2,003
	Actual Population	2,610	2,421	2,395	2,267	2,207	2,165	2,081	2,013	2,023	2,061	2,093	2,112	2,107
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	2,940	2,940	2,818	2,818	2,818	2,574	2,451	2,451	2,451	2,451	2,328	2,328	2,205
	Actual Population	2,937	2,924	2,825	2,779	2,687	2,557	2,443	2,540	2,648	2,774	2,843	2,820	2,767
	Minimum Support Facility													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	1,057	1,048	1,046	1,045	1,046	1,016	1,007	1,000	1,022	1,062	1,132	1,159	1,174
	Life (Without Possibility of Parole) (LWOP)	0	0	0	0	0	0	0	0	0	1	0	0	0
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	150	150	150	150	150	150	150	150	150	150	150	125	125



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ASP	Actual Population (Excluding Overflow)	164	156	144	150	135	121	149	94	95	93	92	91	105
	Actual Population (With Overflow)	164	156	144	150	135	121	149	94	95	93	92	91	105
	Average Length of Stay	125	127	130	133	122	136	126	138	126	93	86	77	77
	Stays Exceeding 200 days	22	25	27	26	24	21	27	23	26	23	18	18	14
	Stays Exceeding 400 days	10	12	10	10	6	4	6	3	1	1	2	2	1
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	40	37	36	32	26	57	51	28	23	28	19	18	20
	ASU Inmates Endorsed for GP	23	17	17	18	10	18	17	3	4	7	3	0	3
	ASU Inmates Endorsed for SNY	4	8	8	4	2	16	9	4	1	4	1	3	7
	ASU Inmates Endorsed for SHU	13	12	11	10	14	23	25	21	18	17	15	15	10
	ASU Inmates Endorsed for PSU	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	486	470	474	456	443	494	366	348	361	367	372	383	395
	Impacting	158	145	147	145	144	230	119	108	119	121	129	129	138
	Non-Impacting	328	325	327	311	299	264	247	240	242	246	243	254	257
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,429	1,429	1,429	1,429	1,429	1,429	1,429	1,429	1,429	1,429	1,429	1,429	1,429
	Actual Population	1,368	1,355	1,307	1,243	1,184	1,138	1,070	1,076	1,136	1,227	1,288	1,319	1,359



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ASP	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	22	18	17	14	10	8	5	7	4	5	3	5	5
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	5	6	4	6	5	5	1	1	0	0	0	0	0
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	15	12	11	6	3	3	3	4	4	2	2	2	4
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	2	0	2	2	2	0	1	2	0	3	1	3	1
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	12	11	12	9	11	8	7	3	2	2	4	5	1
	Summary with S-Suffix	10	7	9	7	11	8	7	3	2	2	2	5	1
	Summary without S-Suffix	2	4	3	2	0	0	0	0	0	0	2	0	0



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ASP	Total General Population (GP)	0	0	0	0	0	0	0	0	0	0	0	0	0
	GP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	12	11	12	9	11	8	7	3	2	2	4	5	1
	ASU with S-Suffix	9	7	9	7	11	8	7	3	2	2	2	5	1
	ASU without S-Suffix	2	4	3	2	0	0	0	0	0	0	2	0	0
	ASU EOP with S-Suffix	1	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinarys													
	Total	242	176	197	216	162	194	151	153	215	175	227	181	177
	Per 100 inmates	4.22	3.18	3.66	4.14	3.21	3.99	3.22	3.28	4.49	3.54	4.50	3.59	3.54
	Conduct	71	45	33	56	43	36	40	47	37	30	46	49	38
	Assault on Staff	1	0	0	0	0	0	0	2	0	0	1	0	0
	Batteries on Staff	2	0	1	2	5	1	0	1	1	0	0	3	2
	Assault on Inmate	1	0	0	0	0	0	0	0	0	0	0	0	0
	Batteries on Inmates	18	8	6	20	2	6	6	4	16	10	9	11	12
	Stimulants and Sedatives	48	27	42	37	23	46	19	18	20	11	26	24	25



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		2011		2012										
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ASP	Indecent Exposure (IEX)	1	1	0	0	1	1	2	0	0	0	0	0	1
	IHP Refusals / Failure to Comply	0	3	0	1	1	0	5	8	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	7	5	5	5
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	4	4	3	3	2	5	1	1	0	0	0	0	0
	Possession of Cell Phone/s	20	23	26	24	19	28	24	21	57	34	36	22	8
	Riot/Disturbance Control	25	18	10	11	8	0	0	0	0	0	0	0	11
	Resisting Staff	0	0	2	0	1	0	3	1	0	0	0	3	3
	Weapon	0	0	1	0	0	1	0	1	0	0	3	1	0
	Murder or Attempted Murder	0												
	Attempted Murder		0	0	0	0	0	0	0	0	1	0	0	0
	Murder		0	0	0	0	0	0	0	0	0	0	0	0
	Other	53	47	73	62	57	70	51	51	84	82	102	63	72
	Number of RVR's Involving Mental Health Inmates	79	65	60	78	54	68	39	52	54	52	90	67	66
	Serious 115's Lost to time constraints	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Incidents													
	Number of Incidents	30	24	17	27	18	17	17	18	24	15	28	24	30
	Per 100 inmates	0.52	0.43	0.32	0.52	0.36	0.35	0.36	0.39	0.50	0.30	0.56	0.48	0.60
	Number of Voided Incident Reports	1	0	0	1	1	0	0	1	0	0	1	0	0
	Total Number of Documented Force	18	6	6	15	13	3	9	12	11	7	12	13	17
	Per 100 inmates	0.31	0.11	0.11	0.29	0.26	0.06	0.19	0.26	0.23	0.14	0.24	0.26	0.34
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	0	0	0	0	0	0	0	1	1	1



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		2011		2012										
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ASP	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	2	2	1	2	1	1	1	1	0	0	0	0	1
	Type of Force													
	1. OC	15	6	5	11	10	1	5	9	9	6	10	11	13
	2. Physical Force	4	0	1	4	2	1	4	3	4	1	2	2	6
	3. Baton	2	0	0	2	2	0	1	1	1	0	1	0	1
	4. CN	0	0	0	0	0	0	0	0	0	0	0	0	0
	5. 37 mm/40 mm	0	0	0	0	0	1	0	0	0	0	0	0	0
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	1	0	0	0	1	0	0	0	0	0	0	0	0
	Incidents													
	Controlled Substance Involved/U.A.	6	8	6	6	3	6	3	3	6	4	10	4	6
	Methamphetamine	1	3	0	0	1	2	0	2	4	0	6	0	7
	Marijuana	4	5	3	4	1	4	1	2	3	3	6	3	6
	Heroin	1	2	2	3	1	2	2	0	2	2	2	1	4
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	1	0	1	0	0	0	0	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	1	0	0	0	0	0
	Drug Paraphernalia/Other	0	0	0	0	0	0	1	0	0	0	0	0	0
	Assault on Staff (Total)	1	0	0	0	0	0	0	1	0	0	1	0	0
	With Weapon	1	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	0	0	0	0	0	1	0	0	1	0	0
	Battery on Staff (Total)	2	0	1	2	1	1	1	1	2	1	0	1	2



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ASP	With Weapon	0	0	0	0	1	0	0	0	0	0	0	0	0
	Without Weapon	2	0	1	2	0	1	1	1	2	1	0	1	2
	Aggravated Battery	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assault on Inmate (Total)	1	0	0	1	0	0	0	0	0	0	0	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	1	0	0	1	0	0	0	0	0	0	0	0	0
	Battery on Inmate (Total)	6	4	2	6	2	1	2	3	6	5	1	3	4
	With Weapon	1	0	0	0	0	0	0	0	0	1	0	0	0
	Without Weapon - Causing Serious Bodily Injury (SBI)	5	4	2	6	2	1	2	3	6	4	1	3	4
	Cell Extractions	0	0	0	0	0	0	1	0	0	0	0	0	0
	Cell Extractions (Keyhea)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	1	1	1	2	1	0	0	0	0	0	0	0	1
	Possession of a Weapon	0	1	1	0	0	0	0	1	0	0	3	1	0
	Resisting Staff	2	1	0	1	2	0	2	1	2	0	2	6	4
	Threatening Staff	1	0	0	0	0	0	0	0	0	0	0	0	0
	Sexual Misconduct	1	1	0	0	1	1	2	0	1	0	0	0	1
	Attempted Suicide	0	0	0	0	0	2	1	1	0	0	0	0	1
	Suicide	0	0	0	0	0	0	1	0	0	0	0	0	0
	Expected Death	2	0	0	1	0	1	0	0	0	0	2	1	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	1	0	0	1	0	0	0	0	0	0	0
	Total Number of Deaths	2	0	1	1	0	2	1	0	0	0	2	1	0
	Contraband Cell Phone Discoveries	89	72	64	91	128	33	55	40	72	67	47	28	19
	Miscellaneous	8	8	5	8	8	4	5	7	7	5	9	8	11



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ASP	Number of Non UOF Incidents Involving Mental Health Inmates	2	6	3	7	1	4	3	0	6	0	3	5	5
	Number of UOF Incidents Involving Mental Health Inmates	14	4	2	12	6	3	4	8	6	2	8	6	11
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	5,739	5,530	5,388	5,221	5,051	4,861	4,695	4,669	4,785	4,946	5,042	5,041	5,002
	Total Number Non IHP Coded Inmates	1	1	1	1	0	0	0	0	0	0	0	0	0
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	0	0	0	2	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	1	1	0	0	1	1	2	0	2	0	0	0	1
	Number of D.A. Referrals	1	1	0	0	1	1	2	0	2	0	0	0	1
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of documented mental health referrals (inmates)	1	1	0	0	1	1	2	0	2	0	0	0	1
	Total number of victims	1	1	0	0	1	1	2	0	2	0	0	0	0
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	1	1	0	0	1	1	2	0	2	0	0	0	1
	Inmate Appeals													
	Total Appeals received by the Appeals Office	343	420	297	282	252	373	227	277	263	253	282	311	315
	Total Appeals Issued a Log Number	86	106	69	73	70	94	60	76	84	78	105	87	71
	Total Screen Outs	257	314	228	209	182	279	167	201	179	175	177	224	244



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Location(s): ASP, CAL, CEN, CTF, CVSP, FSP, ISP, PVSP, SOL



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ASP	Overdue Appeals (Point-in-time)	0	0	0	3	0	0	1	1	0	0	0	2	0
	Overdue Appeals (Monthly Cumulative)	0	0	1	2	1	0	1	1	2	0	2	0	1
	Overdue Appeals (ADA)	0	0	0	1	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	0	0	0	2	5	4	12	16	14	2	0	0	1
	Appeals Per 100 Inmates	1.50	1.92	1.28	1.40	1.39	1.93	1.28	1.63	1.76	1.58	2.08	1.73	1.42
	Inmate Appeal Breakdown													
	Disciplinary	12	27	19	18	17	28	10	16	20	21	18	19	16
	Custody/Classification	10	10	5	7	9	8	6	7	8	3	9	7	2
	Mail	2	4	2	3	1	2	5	6	9	6	10	2	2
	Visiting	1	0	1	2	0	0	0	3	0	1	3	4	0
	Personal Property	2	8	6	8	5	4	3	11	9	7	11	11	8
	Case Records	4	5	4	2	0	5	5	2	3	2	4	4	6
	Staff Complaints	12	9	9	8	12	13	13	8	15	8	16	15	6
	Staff Complaints - Medical	1	1	0	0	0	0	1	0	0	0	0	0	0
	Living Conditions	8	13	4	5	3	1	2	0	2	2	4	4	3
	Legal	5	8	5	2	5	9	7	4	4	10	11	6	5
	Program	3	3	5	5	4	6	3	7	3	6	3	5	8
	Segregation Hearings	0	0	0	0	0	0	0	0	0	0	1	0	1
	Work Incentive	1	1	1	0	2	2	1	1	0	2	7	0	2
	Re-Entry	0	0	0	0	1	2	1	2	1	1	0	0	0
	Transfer	1	1	2	1	1	0	0	0	0	0	0	0	1
	Funds	2	0	2	4	1	6	3	1	2	1	4	5	2
	Other	0	0	2	0	0	1	0	0	0	0	0	1	0
	ADA (1824's)	23	17	2	8	9	7	1	8	8	8	4	4	9
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ASP	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity	810	864	810	810	810	810	810	810	756	1,026	1,026	972	918
	Inmate Enrollment	642	802	806	810	801	810	809	803	737	956	962	906	854
	% of Total Capacity Enrolled	79 %	93 %	100 %	100 %	99 %	100 %	100 %	99 %	97 %	93 %	94 %	93 %	93 %
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	10,159	29,278	27,837	32,437	21,764	34,037	24,976	29,707	31,680	24,988	43,070	25,013	21,030
	Total Hours S-Time	10,434	12,628	11,168	11,149	11,295	9,209	7,827	5,306	10,926	7,757	11,573	6,617	11,273
	Total S-Time Non-Education	8,372	8,243	6,591	6,428	7,678	3,938	3,703	3,252	4,606	3,837	4,805	2,718	7,535
	Total S Time Non Education (S-Time Medical)	547	1,382	1,478	1,553	5,898	1,544	1,100	988	1,320	1,250	2,386	1,443	1,644
	Total S Time Non-Education (S-Time Custody)	7,825	6,861	5,113	4,875	1,780	2,395	2,602	2,263	3,286	2,587	2,419	1,276	5,891
	Total S-Time Education	2,062	4,386	4,577	4,722	3,617	5,271	4,124	2,055	6,320	3,920	6,769	3,899	3,738
	Total E-Time	74	237	876	1,158	765	1,678	1,271	1,190	1,312	688	1,238	552	407
	Total A-Time	1,010	2,723	2,111	3,372	2,351	2,949	2,278	2,410	2,911	2,288	3,741	1,693	1,467
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	1	6	18	7	5	14	14	7	8	0	10	7	0
	GED Certificate Completion	18	4	13	13	29	5	6	4	0	0	6	6	9
	High School Diploma	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	1,330	1,195	1,075	954	907	845	718	719	817	725	801	881	792



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ASP	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	7.9	7.9	7.9	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0
	Inmates (Students) TABE Overall Level < 9.0	589	672	612	707	679	687	695	688	626	763	771	748	699
	Inmates (Students) TABE Overall Level > 9.0	54	114	95	115	116	125	113	117	63	168	190	158	155
	Incarcerated Individuals Program (IIP)													
	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													
	Inmate Capacity	405	378	378	378	378	378	378	378	378	378	378	378	378
	Inmate Enrollment	265	273	270	270	240	255	295	269	266	241	243	241	243
	% of Total Capacity Enrolled	65 %	72 %	71 %	71 %	63 %	67 %	78 %	71 %	70 %	64 %	64 %	64 %	64 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	14,514	22,490	21,382	26,380	15,172	27,701	18,280	20,044	27,098	16,212	24,873	16,103	13,242
	Total S-Time	4,077	9,519	8,106	5,622	7,212	7,469	8,924	5,381	5,200	3,818	5,138	2,906	6,362
	Total S-Time Non-Education	2,719	3,033	2,690	2,646	4,111	3,327	2,083	1,331	2,475	1,398	2,190	1,610	3,158
	Total S-Time Non-Education (S-Time Medical)	633	713	753	829	3,396	883	693	629	844	745	1,527	1,032	770



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ASP	Total S-Time Non-Education (S-Time Custody)	2,087	2,320	1,938	1,817	715	2,443	1,390	702	1,631	653	663	578	2,388
	Total S-Time Education	1,358	6,486	5,416	2,976	3,102	4,143	6,840	4,050	2,725	2,421	2,948	1,297	3,204
	Total E-Time	251	537	738	1,174	350	765	750	1,069	1,366	741	1,103	468	409
	Total A-Time	300	657	1,046	1,541	478	707	640	982	1,891	976	1,407	960	787
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	582	586	533	522	493	436	407	419	425	470	466	488	489
	Student Achievements													
	Total Number of Component Completions (Include NCCER and Non-NCCER)	54	60	36	64	33	60	55	40	63	36	48	32	28
	Total Number of Program Completions (Include NCCER and Non-NCCER)	0	7	3	11	5	30	16	6	12	8	6	2	13
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	9	35	19	29	7	22	92	17	12	13	11	14	15
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	120	120	120	120	120	120	120	156	156	156	156	156	156
	Number of Participants Enrolled (aka SAP Beds Filled)	120	120	120	120	120	120	120	156	156	156	156	156	156
	Enrollment Rate (aka % of SAP Beds Filled)	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %
	Waiting List of Potential SAP Participants	139	132	138	142	147	147	149	142	137	140	139	135	130
	Exits with Completion	58	28	8	7	6	47	35	10	9	10	37	31	39
	Program Utilization X-Time	6,672	6,686	6,356	7,027	6,425	7,123	6,707	7,994	9,176	8,176	9,792	7,557	7,598
	Program Utilization XSEA Total	7,124	7,046	7,222	8,119	7,563	7,631	7,098	8,665	10,217	8,548	10,611	8,427	8,821
	Program Utilization Rate (AB900 Benchmark 5)	94 %	95 %	88 %	87 %	85 %	93 %	94 %	92 %	90 %	96 %	92 %	90 %	86 %



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ASP	Inmate Work Assignments													
	Available Assignments	4,054	4,112	4,155	4,125	4,151	4,175	4,177	4,167	4,084	4,234	4,256	4,204	4,259
	Full Time	4,054	4,112	4,155	4,125	4,151	4,175	4,177	4,167	4,084	4,234	4,256	4,204	4,259
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Eligible Inmates	5,474	5,310	5,140	4,997	4,861	4,673	4,455	4,468	4,556	4,705	4,822	4,838	4,774
	Inmates Assigned	3,907	3,896	3,921	3,929	3,915	3,912	3,811	3,830	3,812	3,935	3,832	3,835	3,807
	Full Time	3,907	3,896	3,921	3,929	3,915	3,912	3,811	3,830	3,812	3,935	3,832	3,835	3,807
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	One Half Time Assignment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	147	216	234	196	236	263	366	337	272	299	424	369	452
	Percent of Filled Work Assignments	96 %	95 %	94 %	95 %	94 %	94 %	91 %	92 %	93 %	93 %	90 %	91 %	89 %
	Percent of Filled Work Assignments - Full Time	96 %	95 %	94 %	95 %	94 %	94 %	91 %	92 %	93 %	93 %	90 %	91 %	89 %
	Percentage of Filled Work Assignments - Half-Time	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmates Unassigned	1,299	1,136	942	855	753	550	473	442	524	560	812	773	723
	Voluntary	46	44	52	55	51	48	49	40	47	47	49	55	50
	Involuntary	1,253	1,092	890	800	702	502	424	402	477	513	763	718	673
	Inmates on Waiting List	1,275	979	811	774	589	478	389	374	496	496	674	342	646
	Prison Industry Authority													
	PIA Assignments	549	549	555	555	555	549	552	534	516	521	528	533	532
	PIA Assignments Filled	445	437	440	446	443	430	423	395	395	406	403	399	393
	% of PIA Assignments Filled	81 %	80 %	79 %	80 %	80 %	78 %	77 %	74 %	77 %	78 %	76 %	75 %	74 %
	PIA Lost Hours	28,624	29,658	33,482	33,927	34,722	31,011	37,169	35,476	32,333	34,048	40,408	33,381	37,795
	(Custody) PIA Lost Hours	4,026	3,683	3,330	4,758	4,779	2,530	1,738	1,770	1,467	1,833	2,109	1,394	2,816
	(Ducats) PIA Lost Hours	4,882	4,883	6,032	4,900	4,498	5,340	4,883	5,402	4,548	5,189	7,506	4,790	6,209
	(Industry Related) PIA Lost Hours	3,923	5,822	3,836	2,893	3,843	3,151	6,580	2,513	1,861	554	253	322	1,831
	(Other) PIA Lost Hours	2,059	1,451	2,023	1,691	1,820	1,525	1,280	1,486	1,413	956	1,941	1,059	1,265



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ASP	(Vacant) PIA Lost Hours	13,734	13,819	18,261	19,685	19,782	18,465	22,688	24,305	23,044	25,516	28,599	25,816	25,674
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses	84	79	35	49	53	48	46	62	58	86	119	123	127
	Course Completions	6	0	0	11	3	3	14	0	0	0	0	0	17
	No. of Units/Credits Earned (total)	0	0	0	0	2	16	0	0	0	0	0	0	13
	No. of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	0	1
	No. of Bachelor Degrees	0	0	0	0	0	0	0	0	0	0	0	0	1
	No. of Master Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of College Course Assessments	79	0	0	37	15	57	21	12	4	0	27	16	33
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	18	18	18	18	18	18	18	18	18	18	18	18	18
	Total Number of Meetings Held	69	70	74	61	71	75	71	73	80	68	76	72	63
	Total Number of Attendees (for all meetings held)	2,480	2,548	2,671	2,625	2,557	2,722	2,505	2,704	2,972	2,587	2,880	2,566	2,304
	Total Number of Contact Hours (for all meetings held)	4,960	131,814	138,130	126,914	122,270	147,862	121,552	140,896	161,460	119,660	152,828	132,396	97,494
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	27	33	28	18	26	33	28	33	28	26	33	27	22
	Total Number of Attendees	1,013	1,267	1,050	1,075	971	1,237	1,021	1,244	1,063	953	1,259	1,014	818
	Total Meeting Hours		66	56	56	52	66	56	66	56	52	66	54	44
	Contact Hours	2,026	83,622	58,800	60,200	50,492	81,642	57,176	82,104	59,528	49,556	83,094	54,756	35,992
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	24	21	29	22	24	26	23	18	30	24	21	29	22
	Total Number of Attendees	838	720	1,009	807	861	935	836	681	1,121	940	795	1,076	839
	Total Meeting Hours		42	58	44	48	52	46	36	60	48	42	58	44
	Contact Hours	1,676	30,240	58,522	35,508	41,328	48,620	38,456	24,516	67,260	45,120	33,390	62,408	36,916
	Veteran's Groups													
	Total Number of Meetings Held	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ASP	Total Number of Attendees	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Meeting Hours		0	0	0	0	0	0	0	0	0	0	0	0
	Contact Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	All Other ILTAG's													
	Total Number of Meetings Held	18	16	17	21	21	16	20	22	22	18	22	16	19
	Total Number of Attendees	629	561	612	743	725	550	648	779	788	694	826	476	647
	Total Meeting Hours		32	34	42	42	32	40	44	44	36	44	32	38
	Contact Hours	1,258	17,952	20,808	31,206	30,450	17,600	25,920	34,276	34,672	24,984	36,344	15,232	24,586
	Administration													
	Budget Allotment (Program 25)													
	Allotment	94,637,876												
	Surplus/Deficit	-8,875,787												
	Budget Allotment (Program 45)													
	Allotment	5,622,608												
	Surplus/Deficit	-468,821												
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,495	1,144	1,092	1,109	1,095	1,038	1,030	1,030	1,033	1,062	1,095	1,095	1,091
	Custody (Uniformed)													
	Budgeted Positions	939	939	940	940	940	940	938	938	825	868	829	829	829
	Pending 607's - Net	-3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.0	5.0	24.0	21.0	21.0
	Adjusted Budgeted Total	936	939	940	940	940	940	938	938	830	873	853	850	850
	Filled Budgeted Positions	828	795	747	758	765	712	702	698	705	734	792	792	789
	920 Blanket	32	29	31	29	46	44	39	42	41	37	33	37	55
	918 Blanket	4	1	41	21	2	30	41	43	62	62	1	1	1
	True Vacancy Total	72	114	121	132	127	154	156	155	22	40	27	20	5
	902 Blanket	10	10	10	9	10	10	10	10	48	48	48	48	22
	916 Blanket	0	0	0	0	2	1	1	1	1	0	1	1	1



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ASP	Number of "Other" Type of Leave	46	39	51	47	9	7	9	3	5	5	1	0	7
	Other Custody (Non-Uniformed)													
	Budgeted Positions	60	60	60	60	60	60	60	60	41	41	41	41	41
	Pending 607's - Net	0.0	0.0	-4.0	-3.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	1.0
	Adjusted Budgeted Total	60	60	56	57	60	60	60	60	41	41	42	42	42
	Filled Budgeted Positions	49	48	49	47	45	42	45	46	39	39	38	38	38
	920 Blanket	3	3	3	2	4	6	5	4	2	2	3	4	4
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	8	9	4	8	11	12	10	10	0	0	1	0	0
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave	3	5	4	4	1	0	0	0	2	3	0	0	1
	Education Positions													
	Budgeted Positions	63	63	63	63	65	65	65	65	65	65	65	65	67
	Pending 607's - Net	-1.0	-10.0	0.0	-1.0	0.0	0.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0
	Adjusted Budgeted Total	62	53	63	62	65	65	72	72	72	72	72	72	74
	Filled Budgeted Positions	48	47	46	45	42	43	43	43	44	44	44	44	44
	920 Blanket	0	0	0	0	1	2	2	2	1	0	2	2	1
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	14	6	17	17	22	20	27	27	27	28	26	26	29
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	3	3	2	2	1	1	0	0	0	0	0	0	0
	Medical Positions													
	Budgeted Positions	334												
	Pending 607's - Net	-22.0												
	Adjusted Budgeted Total	312												
	Filled Budgeted Positions	310												



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): ASP, CAL, CEN, CTF, CVSP, FSP, ISP, PVSP, SOL



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ASP	920 Blanket	0												
	918 Blanket	8												
	True Vacancy Total	-6												
	902 Blanket	33												
	916 Blanket	0												
	Number on other type of leave	12												
	Support Staff													
	Budgeted Positions	174	176	180	183	184	182	182	182	186	186	178	178	178
	Pending 607's - Net	0.0	0.0	0.0	-3.0	0.0	0.0	0.0	0.0	6.0	6.0	11.0	11.0	11.0
	Adjusted Budgeted Total	174	176	180	180	184	182	182	182	192	192	189	189	189
	Filled Budgeted Positions	137	128	124	136	128	126	128	130	176	176	157	157	156
	920 Blanket	11	13	13	11	16	14	12	10	8	9	11	11	13
	918 Blanket	0	0	0	0	0	0	0	0	2	4	12	7	7
	True Vacancy Total	26	35	43	33	40	42	42	42	6	3	9	14	13
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	16	13	14	15	6	3	4	1	0	0	0	2	1
	Trades													
	Budgeted Positions	145	139	138	139	140	139	140	140	71	71	64	64	64
	Pending 607's - Net	-1.0	0.0	0.0	0.0	0.0	-2.0	0.0	0.0	2.0	2.0	2.0	2.0	2.0
	Adjusted Budgeted Total	144	139	138	139	140	137	140	140	73	73	66	66	66
	Filled Budgeted Positions	107	110	110	107	99	99	96	97	56	56	46	46	46
	920 Blanket	8	8	8	6	11	11	11	12	3	4	3	3	4
	918 Blanket	1	1	1	1	3	3	5	5	0	0	1	1	0
	True Vacancy Total	28	20	19	25	27	24	28	26	14	13	16	16	16
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	10	4	7	9	0	2	2	2	1	1	1	1	1



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ASP	Management													
	Budgeted Positions	16	16	16	16	16	16	16	16	13	13	18	18	18
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	2.0	2.0
	Adjusted Budgeted Total	16	16	16	16	16	16	16	16	13	13	20	20	20
	Filled Budgeted Positions	16	16	16	16	16	16	16	16	13	13	18	18	18
	920 Blanket	0	0	0	0	0	0	0	0	1	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	1	0	0	0	0
	True Vacancy Total	0	0	0	0	0	0	0	0	-2	0	2	2	2
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	1	1	1	1	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	15,726	18,788	12,606	12,642	17,956	9,559	8,875	7,835	9,582	10,529	7,503	8,279	7,681
	AVG Hours Per Staff	11												
	AVG Hours Per Custody Staff	14.61	19.03	13.63	12.88	18.32	9.52	8.30	7.29	9.40	9.59	6.71	7.57	6.44
	Custody	12,817	16,044	10,852	10,372	14,838	7,177	6,201	5,425	6,993	7,410	5,568	6,280	5,324
	Lieutenants	919	1,287	980	936	663	690	1,010	1,086	631	777	399	490	1,023
	Sergeants	1,878	2,608	2,524	2,552	2,190	1,599	1,796	1,918	1,771	1,786	1,080	1,588	2,169
	Officers	9,977	12,131	7,341	6,856	11,949	4,837	3,351	2,422	4,464	4,614	4,050	4,102	2,129
	Other Custody	44	18	8	28	36	52	44	0	127	233	40	100	2
	AVG Hours Per Non-Custody Staff	2.95	3.43	2.80	3.69	5.40	3.88	4.36	3.97	4.02	4.31	2.55	2.35	3.32
	Non-Custody	908	1,031	830	1,121	1,538	1,101	1,233	1,137	1,163	1,247	675	623	877
	Medical	2,002	1,714	923	1,150	1,580	1,281	1,441	1,274	1,426	1,872	1,260	1,375	1,481
	Sick Leave													
	Total Hours	8,820	5,073	6,491	7,490	7,667	7,269	7,310	7,226	7,568	7,832	7,393	6,441	6,857
	AVG Hours Per Staff	6												
	AVG Hours Per Custody Staff	5.75	1.75	3.73	4.87	5.40	5.04	5.50	6.27	6.12	6.12	5.28	4.51	4.82
	Custody	5,040	1,478	2,968	3,920	4,371	3,802	4,111	4,661	4,555	4,734	4,384	3,743	3,983



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ASP	Lieutenants	148	130	105	326	229	144	218	272	344	224	322	234	365
	Sergeants	374	384	272	380	308	352	232	336	283	356	403	271	236
	Officers	4,311	822	2,427	2,945	3,399	3,178	3,525	3,866	3,702	3,805	3,504	3,128	3,244
	Other Custody	207	142	165	270	434	128	136	187	226	349	155	111	139
	AVG Hours Per Non-Custody Staff	8.04	8.45	8.66	7.89	8.45	7.79	7.20	5.90	6.66	7.06	7.54	6.68	7.92
	Non-Custody	2,476	2,544	2,563	2,399	2,408	2,212	2,037	1,687	1,926	2,041	1,998	1,771	2,091
	Medical	1,304	1,052	960	1,171	889	1,255	1,163	878	1,088	1,058	1,011	927	783
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	7	2	4	2	6	1	0	2	4	1	3	0	2
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	1	3	0	2	0	1	1	2	0	2	1	5	0
	Staff Exceeding Trigger Point	162	152	143	129	113	112	109	97	97	98	98	107	117
	In-Lieu of Sick Leave													
	Total Hours	5,089	2,673	3,093	4,468	4,186	4,292	4,477	4,481	4,072	4,170	3,856	4,090	4,172
	AVG Hours Per Staff	3												
	AVG Hours Per Custody Staff	5.00	2.13	3.03	4.65	3.99	4.64	4.73	4.80	4.32	4.30	3.60	3.75	3.85
	Custody	4,383	1,799	2,414	3,739	3,233	3,499	3,536	3,570	3,214	3,325	2,985	3,115	3,187
	Lieutenants	105	120	88	48	40	44	16	43	64	56	8	40	128
	Sergeants	320	355	138	420	454	449	252	400	406	316	194	580	469
	Officers	3,887	1,286	2,110	3,143	2,730	2,823	3,110	3,021	2,708	2,872	2,770	2,433	2,554
	Other Custody	72	38	78	128	10	183	159	106	36	81	14	63	36
	AVG Hours Per Non-Custody Staff	0.92	1.71	1.25	1.44	1.94	1.31	1.62	1.39	1.11	0.98	1.37	1.72	2.14
	Non-Custody	285	515	370	437	554	373	460	399	321	283	362	456	564
	Medical	422	359	309	291	400	421	482	512	537	562	509	519	420
	Annual Leave													



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		2011	2012											
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ASP	Total Hours	5,191	3,143	4,268	4,752	6,565	6,949	6,434	6,073	6,327	6,196	4,452	5,875	6,670
	AVG Hours Per Staff	3												
	AVG Hours Per Custody Staff	4.38	2.46	3.63	4.13	5.48	7.09	6.20	6.77	6.25	6.58	4.32	5.28	5.98
	Custody	3,841	2,076	2,893	3,325	4,439	5,342	4,635	5,039	4,647	5,085	3,587	4,383	4,942
	Lieutenants	130	264	104	48	92	185	48	179	194	104	25	42	150
	Sergeants	406	516	392	480	747	726	785	864	751	566	348	876	920
	Officers	3,120	1,228	2,240	2,558	3,434	4,150	3,569	3,798	3,577	4,237	3,142	3,364	3,738
	Other Custody	185	68	157	240	165	282	233	198	126	178	73	103	135
	AVG Hours Per Non Custody Staff	2.62	2.13	2.94	3.08	4.56	3.47	4.36	2.41	3.02	2.43	1.80	3.47	4.54
	Non-Custody	807	643	871	936	1,300	985	1,235	691	873	703	477	921	1,199
	Medical	544	424	505	491	827	622	564	344	808	409	388	571	529
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	31	30	35	37	40	39	42	42	42	15	43	47	50
	Off Work Rate (Per 100 Staff)	3.53	3.56	4.40	4.60	4.94	5.17	5.62	5.65	5.65	1.94	5.18	5.66	6.05
	Pending/Open Claims	205	207	215	198	227	230	231	241	248	251	258	262	263
	New Claims	9	4	9	11	11	5	4	15	8	6	8	8	10
	Closed Claims	4	4	7	11	6	2	3	4	1	3	4	1	15
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	21	24	19	18	19	20	22	23	27	28	22	19	18
	Off Work Rate (Per 100 Staff)	3.40	7.97	6.42	5.92	6.67	7.04	7.77	8.04	9.34	9.69	8.30	7.17	6.82
	Pending/Open Claims	182	180	189	200	183	181	180	186	195	196	208	213	206
	New Claims	9	5	6	4	4	3	0	2	3	5	7	6	6
	Closed Claims	10	5	2	7	7	5	4	4	1	6	2	6	9
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	20	14	19	14	14	17	13	13	18	20	13	9	10
	Off Work Rate (Per 100 Staff)	2.28	1.66	2.39	1.74	1.73	2.25	1.74	1.75	2.42	2.59	1.57	1.08	1.21



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		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ASP	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	23	17	20	19	23	23	15	22	23	23	10	10	17
	Off Work Rate (Per 100 Staff)	3.72	5.65	6.76	6.25	8.07	8.10	5.30	7.69	7.96	7.96	3.77	3.77	6.44
	FMLA													
	Custody - Number of Staff off Work due to FMLA	155	154	148	116	131	141	139	181	162	178	183	175	159
	Lieutenants	0	0	1	0	0	0	0	0	0	0	0	0	0
	Sergeants	1	4	10	1	0	1	0	0	1	0	0	1	0
	Officers	153	148	135	113	131	139	139	180	160	177	181	172	158
	Other Custody	1	2	2	2	0	1	0	1	1	1	2	2	1
	Non-Custody	24	16	17	17	15	20	12	15	16	13	19	15	14
	Medical	8	8	12	13	11	14	9	12	10	10	11	8	6
	Custody - Number of FMLA Hours Used by Staff	5,497	4,836	4,601	3,263	3,204	3,712	3,912	5,262	4,354	5,156	4,994	4,213	4,626
	Lieutenants	0	0	8	0	0	0	0	0	0	0	0	0	0
	Sergeants	16	96	255	16	0	24	0	0	64	0	0	16	0
	Officers	5,313	4,408	4,010	3,170	3,204	3,680	3,912	5,245	4,282	5,036	4,902	4,084	4,593
	Other Custody	168	332	328	78	0	8	0	17	8	120	92	113	33
	Non-Custody	943	347	680	623	389	417	196	156	200	301	692	448	194
	Medical	137	141	230	401	217	271	354	393	308	199	172	192	64
	Custody - Average Number of FMLA Hours Used by Staff	6.27	5.74	5.78	4.05	3.95	4.92	5.24	7.07	5.85	6.67	6.02	5.08	5.59
	Other Custody	3.43	6.92	6.69	1.65	0.00	0.20	0.00	0.36	0.21	3.08	2.42	2.96	0.86
	Non-Custody	3.06	1.15	2.30	2.05	1.37	1.47	0.69	0.55	0.69	1.04	2.61	1.69	0.73
	Medical	0.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0



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		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ASP	Medical (Program 50) (\$)	0	1,037	578	230	512	0	1,728	0	12	24	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	220	18	0	0	141	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	2	0	0	1	0	0	0	0	0	0
	Dollar Amount (\$)	0	3,750	0	630	0	0	370	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	8	7	9	5	10	6	17	14	10	22	7	9	7
	Number of Emergency Corrective Work Orders (priority 1) Completed	8	7	11	5	7	6	13	15	10	24	6	12	5
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	901	1,308	1,212	1,038	1,638	1,187	1,240	1,296	189	1,253	1,659	968	906
	Number of Preventative Maintenance Work Orders (priority 2) Completed	571	449	576	537	731	465	756	464	536	431	492	489	357
	Number of Corrective Work Orders (Priority 3) Received/Submitted	883	866	875	937	894	853	773	833	874	827	905	798	757
	Number of Corrective Work Orders (Priority 3) Completed	794	810	780	760	937	641	718	642	744	721	729	880	667
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	0	0	2	1	0	0	0	0	0	0	0	0	1
	Number of Non-Maintenance Service Requests (Priority 4) Completed	0	2	0	0	0	0	0	0	0	0	0	1	0
	Number of Project Work Orders (priority 5) Received/Submitted	0	0	0	47	0	0	0	0	0	0	70	74	0
	Number of Project Work Orders (priority 5) Completed	0	0	0	15	0	29	1	0	0	0	0	50	47
	% of personnel hours spent on preventative maintenance	30 %	18 %	25 %	20 %	27 %	12 %	21 %	14 %	14 %	17 %	10 %	21 %	8 %



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ASP	Employee Grievances and Staff Complaints													
	Total	1	2	2	2	10	4	5	1	4	4	5	1	0
	Per 100 Staff	0.07	0.17	0.18	0.18	0.91	0.39	0.49	0.10	0.39	0.38	0.46	0.09	0.00
	Health & Safety	0	0	0	1	0	0	0	0	0	0	0	0	0
	Conditions of Work	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total E.E.O	1	2	2	1	10	4	5	1	4	4	5	1	0
	Equal Employment Opportunity (EEO) (Non-Medical)	0	1	0	0	8	2	0	1	1	0	4	1	0
	Equal Employment Opportunity (EEO) (Medical)	1	1	2	1	2	2	5	0	3	4	1	0	0
	Staff Investigations													
	Total Central Intake Requests	5	6	5	7	10	7	5	3	2	3	8	0	3
	Per 100 Staff	0.33	0.52	0.46	0.63	0.91	0.67	0.49	0.29	0.19	0.28	0.73	0.00	0.27
	Central Intake Requests Accepted	2	0	6	2	12	12	3	4	0	0	2	6	0
	Central Intake Requests Rejected	2	0	0	2	1	5	0	1	1	0	0	2	0
	Central Intake Requests Approved for Direct Action	2	0	3	2	12	8	3	4	0	0	2	2	0
	Total Direct Action Requests Submitted	3	5	5	7	12	7	4	3	1	3	8	0	3
	Direct Action Requests Accepted	2	0	5	2	12	6	3	4	0	0	2	0	0
	Direct Action Requests Rejected	0	0	0	2	1	3	0	0	1	1	0	0	0
	Number of Open Investigations	5	3	2	5	0	2	3	2	2	0	9	11	5
	Number of Closed Investigations	2	0	1	2	1	2	0	1	0	0	1	3	0
	Investigations exceeding 180 calendar days	3	0	0	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	5	1	2	1	0	1	1	2	0	0	0	2	1
	Per 100 Staff	0.33	0.09	0.18	0.09	0.00	0.10	0.10	0.19	0.00	0.00	0.00	0.18	0.09



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ASP	Central Intake Requests Accepted	1	2	4	0	0	1	0	0	0	0	0	0	0
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	1	2	4	0	1	1	0	0	0	0	0	0	0
	Total Direct Action Requests Submitted	5	1	2	1	0	1	1	2	0	0	0	2	1
	Direct Action Requests Accepted	1	2	4	1	0	1	0	0	0	0	0	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	2	0	0	0	0
	Number of Open Investigations	1	0	0	0	0	0	0	0	0	0	0	0	1
	Number of Closed Investigations	0	0	0	0	0	0	0	0	0	0	0	0	2
	Investigations exceeding 180 calendar days	1	0	0	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	3	6	6	3	2	4	13	6	4	8	1	7	3
	Per 100 Staff	0.20	0.52	0.55	0.27	0.18	0.39	1.26	0.58	0.39	0.75	0.09	0.64	0.27
	Dismissals	0	0	0	1	0	0	2	0	0	1	0	1	0
	Adverse Actions Total (Non-Medical)	3	5	3	3	2	4	8	6	2	8	1	7	3
	Per 100 Staff	0.20	0.44	0.27	0.27	0.18	0.39	0.78	0.58	0.19	0.75	0.09	0.64	0.27
	Dismissals (Non-Medical)	0	0	0	1	0	0	2	0	0	1	0	1	0
	Adverse Actions Total (Medical)	0	1	3	0	0	0	5	0	2	0	0	0	0
	Per 100 Staff	0.00	0.09	0.27	0.00	0.00	0.00	0.49	0.00	0.19	0.00	0.00	0.00	0.00
	Dismissals (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
CAL	General Population													
	Unique Populations													
	DMH (ASH, CSH, PSH) Actual Population	0	0	0	0	0	0	0						
	Custody Operations													
CAL	Total Bed Capacity													



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,244	2,256	2,170	2,119	2,112	2,104	2,140	2,108	2,015	2,016	1,978	1,994	1,979
	Non-Traditional Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overcrowding Beds	2,089	2,073	2,010	1,865	1,821	1,697	1,688	1,673	1,629	1,597	1,536	1,524	1,474
	Temporary Beds (Family Visiting/Tank Beds)	0	0	1	0	1	0	0	0	0	0	0	0	0
	Medical Beds	16	17	15	17	16	16	16	18	18	17	16	15	15
	Budgeted Capacity	4,268	4,218	4,083	3,933	3,933	3,933	3,933	3,833	3,833	3,833	3,833	3,833	3,833
	Inmate Count	4,349	4,345	4,197	4,001	3,947	3,817	3,844	3,799	3,662	3,629	3,530	3,533	3,467
	% Inst. Filled to Budgeted Capacity	102 %	103 %	103 %	102 %	100 %	97 %	98 %	99 %	96 %	95 %	92 %	92 %	90 %
	Inmate Custody Level													
	Level I	321	300	300	289	261	218	203	169	113	139	141	154	140
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	0	6	0	0	4	1	0	1	2	1	3	3
	% of Out of Level Assignments													
	Level II	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	0	2	3	1	1	0	1	1	3	6	6	7	11
	% of Out of Level Assignments													
	Level III	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	163	152	166	202	209	203	245	210	293	333	325	414	425
	% of Out of Level Assignments													
	Level IV	3,339	3,324	3,221	3,068	3,053	2,979	2,992	2,980	2,889	2,861	2,794	2,747	2,649
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	200	192	227	163	195	206	214	297	196	191	310	7	14



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	3,968	3,918	3,783	3,633	3,633	3,633	3,633	3,533	3,533	3,533	3,533	3,533	3,533
	Actual Population	3,993	4,010	3,852	3,680	3,626	3,505	3,546	3,479	3,338	3,287	3,198	3,205	3,120
	General Population													
	Budgeted Capacity	2,660	2,660	2,525	2,450	2,450	2,450	2,450	2,450	2,450	2,450	2,450	2,450	2,450
	Actual Population	2,675	2,713	2,554	2,469	2,475	2,395	2,439	2,382	2,310	2,230	2,135	2,113	2,050
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	950	950	950	875	875	875	875	875	875	875	875	875	875
	Actual Population	997	997	998	922	890	892	904	928	915	918	922	938	930
	Minimum Support Facility													
	Budgeted Capacity	358	308	308	308	308	308	308	208	208	208	208	208	208
	Actual Population	321	300	300	289	261	218	203	169	113	139	141	154	140
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	1,358	1,363	1,327	1,287	1,281	1,281	1,288	1,292	1,292	1,275	1,254	1,256	1,250
	Life (Without Possibility of Parole) (LWOP)	534	536	525	510	503	501	502	507	500	492	466	463	456
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	300	300	300	300	300	300	300	300	300	300	300	300	300
	Actual Population (Excluding Overflow)	340	317	329	304	302	296	282	302	306	324	316	313	331



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	Actual Population (With Overflow)	371	337	329	304	302	296	282	302	306	324	316	313	331
	Average Length of Stay	193	200	220	214	229	219	227	231	230	266	266	270	230
	Stays Exceeding 200 days	63	59	57	116	46	42	37	42	48	45	45	42	31
	Stays Exceeding 400 days	47	44	47	75	47	43	47	44	45	46	41	35	31
	Stays Exceeding 800 days	19	24	24	25	24	26	26	26	29	29	30	32	33
	Total ASU Endorsed Inmates	125	102	120	70	86	85	81	98	97	97	108	91	65
	ASU Inmates Endorsed for GP	50	33	38	24	26	25	28	36	31	40	31	5	12
	ASU Inmates Endorsed for SNY	3	7	6	2	9	7	8	3	3	3	3	2	3
	ASU Inmates Endorsed for SHU	72	62	76	44	51	53	45	59	63	54	74	84	50
	ASU Inmates Endorsed for PSU	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU Overflow													
	Actual Population	31	20	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	102	108	103	103	100	105	107	106	105	104	100	100	91
	Impacting	8	9	8	4	5	5	5	9	6	6	10	11	10
	Non-Impacting	94	99	95	99	95	100	102	97	99	98	90	89	81
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	16	29	26	25	24	24	20	34	22	17	24	23	21
	Total EOP Populations													



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	1	1	0	1	1	1	1	0	0	0	0	0
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	0	0	0	0	0	1	0	1	0	0	0	0	0
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	1	1	0	0	0	0	0	0	0	0	0	0
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	1	0	1	0	0	0	0	0	0
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	126	207	327	498	530	605	563	626	640	630	824	821	820
	Summary with S-Suffix	44	42	37	86	38	52	56	60	58	57	70	57	55
	Summary without S-Suffix	82	165	290	412	492	553	507	566	582	573	754	764	765
	Total General Population (GP)	70	120	247	418	447	490	446	527	541	554	747	732	755



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	GP with S-Suffix	26	23	22	23	21	23	25	25	26	24	25	29	27
	GP without S-Suffix	44	97	225	395	426	467	421	502	515	530	722	703	728
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	56	87	80	80	83	115	117	99	99	76	77	89	65
	ASU with S-Suffix	18	19	15	63	17	29	31	35	32	33	45	28	28
	ASU without S-Suffix	38	68	65	17	66	86	86	64	67	43	32	61	37
	ASU EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinary													
	Total	297	243	190	200	217	224	154	161	119	110	174	202	210
	Per 100 inmates	6.83	5.59	4.53	5.00	5.50	5.87	4.01	4.24	3.25	3.03	4.93	5.72	6.06
	Conduct	63	83	28	60	33	48	47	22	24	3	22	34	26
	Assault on Staff	0	3	0	0	0	0	2	0	0	19	0	4	0
	Batteries on Staff	0	3	0	0	0	0	1	0	0	0	0	1	0
	Assault on Inmate	15	20	19	9	31	32	38	57	46	22	34	40	37
	Batteries on Inmates	14	20	11	12	0	0	0	0	0	0	3	2	0
	Stimulants and Sedatives	57	24	22	15	32	25	11	18	26	20	42	24	14
	Indecent Exposure (IEX)	4	1	2	3	2	3	1	0	0	1	0	1	2



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	IHP Refusals / Failure to Comply	0	0	1	0	0	0	0	0	0	0	0	0	1
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	9	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s	55	45	62	35	19	39	30	45	20	34	27	58	53
	Riot/Disturbance Control	43	0	15	24	0	18	0	20	0	3	0	8	74
	Resisting Staff	0	4	0	2	1	1	0	0	2	2	0	0	0
	Weapon	6	1	7	8	5	3	4	7	3	9	4	2	3
	Murder or Attempted Murder	0												
	Attempted Murder		0	0	0	0	3	0	0	1	7	2	0	1
	Murder		0	0	0	0	0	0	1	0	0	0	0	0
	Other	55	62	33	41	125	84	60	48	43	31	74	72	36
	Number of RVR's Involving Mental Health Inmates	0	0	0	1	0	0	1	1	0	0	1	1	0
	Serious 115's Lost to time constraints	3	0	0	0	0	0	3	0	1	0	1	1	0
	Number of Incidents													
	Number of Incidents	36	31	39	39	27	40	35	38	35	21	41	53	27
	Per 100 inmates	0.83	0.71	0.93	0.97	0.68	1.05	0.91	1.00	0.96	0.58	1.16	1.50	0.78
	Number of Voided Incident Reports	2	0	0	0	2	0	1	0	0	2	1	0	0
	Total Number of Documented Force	15	17	12	17	10	16	16	16	15	7	12	18	12
	Per 100 inmates	0.34	0.39	0.29	0.42	0.25	0.42	0.42	0.42	0.41	0.19	0.34	0.51	0.35
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	1	0	0	0	1
	Total Number of Overdue UOF Reviews - 30 Days	3	0	0	0	0	0	0	0	0	0	1	0	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	Lockdown/Modified Programs	2	3	2	2	2	4	1	3	1	5	3	2	2
	Type of Force													
	1. OC	11	13	8	13	9	14	11	10	8	6	10	16	10
	2. Physical Force	1	4	2	2	1	1	3	2	2	1	1	1	0
	3. Baton	0	1	0	1	0	0	1	0	0	1	0	1	1
	4. CN	1	0	0	1	0	2	0	0	0	1	0	0	0
	5. 37 mm/40 mm	7	2	5	3	1	5	5	8	6	2	3	4	4
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	2	0	3	1	2	0	2	0	3	0	2	1
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Incidents													
	Controlled Substance Involved/U.A.	11	5	12	6	7	9	6	7	11	7	15	17	7
	Methamphetamine	3	0	2	4	1	4	4	1	5	1	10	6	3
	Marijuana	7	2	5	4	6	4	2	2	8	4	8	12	5
	Heroin	3	0	6	2	6	4	0	8	6	3	9	3	0
	Cocaine	0	0	1	0	0	0	0	0	0	1	0	0	0
	Amphetamine	1	1	2	0	5	3	4	2	1	1	0	3	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	1	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	1	1	0	0	0	0	0	0	0	0	0	1	0
	Drug Paraphernalia/Other	1	1	0	0	0	0	0	0	0	0	0	0	1
	Assault on Staff (Total)	0	2	0	0	1	0	0	0	0	0	0	2	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	2	0	0	1	0	0	0	0	0	0	2	0
	Battery on Staff (Total)	0	1	0	0	1	0	4	0	2	1	0	1	1
	With Weapon	0	0	0	0	0	0	0	0	0	1	0	0	0



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	Without Weapon	0	1	0	0	1	0	4	0	2	0	0	1	1
	Aggravated Battery	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assault on Inmate (Total)	0	0	2	1	1	2	0	1	1	0	0	2	0
	With Weapon	0	0	0	1	0	1	0	1	1	0	0	1	0
	Without Weapon	0	0	2	0	1	1	0	0	0	0	0	1	0
	Battery on Inmate (Total)	12	11	9	7	4	14	15	9	7	3	12	14	7
	With Weapon	2	4	1	3	0	2	3	3	0	1	3	6	4
	Without Weapon - Causing Serious Bodily Injury (SBI)	10	7	8	4	4	12	12	6	7	2	9	8	3
	Cell Extractions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Cell Extractions (Keyhea)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	1	0	1	2	0	2	0	1	0	0	0	1	1
	Possession of a Weapon	2	1	4	4	4	2	3	4	2	3	2	1	1
	Resisting Staff	0	0	0	1	1	2	0	0	1	1	0	0	1
	Threatening Staff	0	0	1	1	1	0	1	2	1	0	0	2	1
	Sexual Misconduct	2	2	3	2	1	4	1	0	0	1	1	2	2
	Attempted Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	0	0	0	0	0	0	0	0	0	0	0	0	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	0	0	0	1	1	0	1	0	0
	Total Number of Deaths	0	0	0	0	0	0	0	1	1	0	1	0	0
	Contraband Cell Phone Discoveries	27	25	44	11	12	37	17	67	15	28	26	51	52
	Miscellaneous	8	9	8	16	6	7	6	14	9	5	10	11	6



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	Number of Non UOF Incidents Involving Mental Health Inmates	0	0	0	0	0	0	0	0	0	0	0	0	1
	Number of UOF Incidents Involving Mental Health Inmates	0	1	0	0	0	0	0	0	0	0	0	0	0
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	4,347	4,344	4,196	4,000	3,946	3,816	3,843	3,798	3,661	3,628	3,529	3,532	3,466
	Total Number Non IHP Coded Inmates	2	1	1	1	1	1	1	1	1	1	1	1	1
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	2	1	0	0	2	1	0	3	0	4	3	3
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	0	1	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	1	0	1	1	1	4	1	0	0	1	1	0	1
	Number of D.A. Referrals	3	2	1	2	1	4	1	0	0	1	1	2	2
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	2	2	0	1	0	0	0	0	0	0	0	2	1
	Number of documented mental health referrals (inmates)	3	2	1	2	1	4	1	0	0	1	1	2	2
	Total number of victims	4	3	1	4	1	4	2	0	0	2	1	2	2
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	4	3	1	4	1	4	2	0	0	2	1	1	2
	Inmate Appeals													
	Total Appeals received by the Appeals Office	324	355	305	218	327	264	248	177	116	299	232	253	264
	Total Appeals Issued a Log Number	115	139	119	82	96	87	79	38	1	25	27	58	75
	Total Screen Outs	209	216	186	136	231	177	169	139	115	274	205	195	189



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): ASP, CAL, CEN, CTF, CVSP, FSP, ISP, PVSP, SOL



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	Overdue Appeals (Point-in-time)	7	22	15	11	9	0	1	1	2	3	13	4	12
	Overdue Appeals (Monthly Cumulative)	27	36	44	54	49	43	32	23	83	8	43	72	47
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	1	2	4	1	3	0	4	0	1	0	0	0	0
	Appeals Per 100 Inmates	2.64	3.20	2.84	2.05	2.43	2.28	2.06	1.00	0.03	0.69	0.76	1.64	2.16
	Inmate Appeal Breakdown													
	Disciplinary	27	49	35	16	26	27	16	6	0	5	5	15	21
	Custody/Classification	3	2	3	4	4	5	3	2	0	2	2	4	1
	Mail	4	5	5	12	13	7	9	4	0	3	3	4	8
	Visiting	2	3	1	3	0	1	0	0	0	0	1	0	2
	Personal Property	29	23	27	15	21	13	13	13	0	5	9	15	24
	Case Records	6	9	11	8	8	4	9	0	0	1	1	5	3
	Staff Complaints	9	4	5	2	1	4	3	1	1	1	1	3	4
	Staff Complaints - Medical	0	0	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	9	8	5	2	5	6	7	3	0	3	0	3	2
	Legal	5	11	9	3	2	3	3	0	0	2	0	3	1
	Program	6	8	2	9	7	8	4	7	0	0	2	0	3
	Segregation Hearings	6	3	0	0	2	2	1	0	0	0	0	0	0
	Work Incentive	5	7	9	2	5	3	4	0	0	0	0	1	2
	Re-Entry	0	0	0	0	0	0	0	0	0	0	0	0	0
	Transfer	1	1	4	2	0	1	2	0	0	0	1	2	2
	Funds	3	5	3	4	2	3	5	1	0	2	0	2	1
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	0	1	0	0	0	0	0	1	0	1	2	1	1
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													



COMPSTAT DAI Statistical Report - 13 Month

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Location(s): ASP, CAL, CEN, CTF, CVSP, FSP, ISP, PVSP, SOL



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity	594	594	486	486	486	540	486	432	486	594	756	648	648
	Inmate Enrollment	306	376	284	309	314	448	411	304	184	269	273	215	528
	% of Total Capacity Enrolled	52 %	63 %	58 %	64 %	65 %	83 %	85 %	70 %	38 %	45 %	36 %	33 %	81 %
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	6,566	11,477	8,390	8,094	6,370	10,479	7,097	2,894	6,991	5,559	9,988	6,630	10,611
	Total Hours S-Time	6,086	9,596	9,939	8,451	6,311	6,552	2,682	5,343	2,486	2,421	3,931	813	7,447
	Total S-Time Non-Education	3,770	4,650	6,127	6,477	3,955	1,888	716	3,375	848	941	1,797	279	5,812
	Total S Time Non Education (S-Time Medical)	60	94	52	52	62	150	57	10	78	84	452	93	70
	Total S Time Non-Education (S-Time Custody)	3,711	4,556	6,075	6,425	3,893	1,738	659	3,365	770	857	1,345	186	5,742
	Total S-Time Education	2,316	4,946	3,812	1,975	2,357	4,664	1,966	1,968	1,638	1,480	2,135	534	1,635
	Total E-Time	17	44	24	21	11	35	18	1	28	6	9	0	0
	Total A-Time	72	103	83	12	53	54	48	0	8	72	51	18	33
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	6	2	1	0	3	4	2	0	0	0	2	0	4
	GED Certificate Completion	7	10	0	2	5	4	10	0	0	0	5	0	0
	High School Diploma	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	1,055	905	909	807	821	983	1,085	1,079	1,072	1,011	1,025	625	608



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Data Analysis 13 Month as of 02-11-2013

Location(s): ASP, CAL, CEN, CTF, CVSP, FSP, ISP, PVSP, SOL



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	8.5	8.5	8.5	8.5	8.5	8.6	8.6	8.6	8.6	8.7	8.7	8.7	8.6
	Inmates (Students) TABE Overall Level < 9.0	258	324	313	258	250	239	147	160	158	184	161	162	420
	Inmates (Students) TABE Overall Level > 9.0	32	36	19	59	59	218	256	144	108	98	115	116	108
	Incarcerated Individuals Program (IIP)													
	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													
	Inmate Capacity	108	108	81	108	108	108	108	81	81	108	216	216	216
	Inmate Enrollment	73	77	82	79	81	81	81	53	52	78	76	81	76
	% of Total Capacity Enrolled	68 %	71 %	101 %	73 %	75 %	75 %	75 %	65 %	64 %	72 %	35 %	38 %	35 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	2,376	3,431	2,719	2,404	2,342	7,093	4,312	1,149	5,832	1,856	3,451	2,733	2,671
	Total S-Time	2,821	6,066	6,440	7,663	5,398	3,542	3,110	4,472	5,712	4,549	6,687	4,167	7,438
	Total S-Time Non-Education	2,283	5,566	6,251	6,930	5,003	1,459	2,083	3,584	2,943	4,224	6,279	3,477	6,778
	Total S-Time Non-Education (S-Time Medical)	64	71	33	11	75	189	179	4	94	14	54	215	135



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Location(s): ASP, CAL, CEN, CTF, CVSP, FSP, ISP, PVSP, SOL



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	Total S-Time Non-Education (S-Time Custody)	2,219	5,495	6,218	6,920	4,928	1,270	1,905	3,581	2,848	4,211	6,225	3,262	6,643
	Total S-Time Education	538	501	189	733	395	2,083	1,027	888	2,769	325	408	690	661
	Total E-Time	113	20	0	9	60	81	196	93	29	17	74	114	38
	Total A-Time	85	85	85	20	27	124	104	0	65	7	20	91	68
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	477	338	314	107	120	305	201	225	432	355	436	197	172
	Student Achievements													
	Total Number of Component Completions (Include NCCER and Non-NCCER)	10	4	6	2	2	5	9	11	4	5	7	2	10
	Total Number of Program Completions (Include NCCER and Non-NCCER)	0	1	0	0	1	1	1	0	1	0	0	0	0
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	0	0	0	0	0	0	0	1	0	3	1	2	0
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Participants Enrolled (aka SAP Beds Filled)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Enrollment Rate (aka % of SAP Beds Filled)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Exits with Completion	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization XSEA Total	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization Rate (AB900 Benchmark 5)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %



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Location(s): ASP, CAL, CEN, CTF, CVSP, FSP, ISP, PVSP, SOL



		2011		2012										
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	Inmate Work Assignments													
	Available Assignments	1,641	1,637	1,634	1,523	1,523	1,469	1,357	1,327	1,227	1,284	1,280	1,335	1,715
	Full Time	1,641	1,637	1,634	1,523	1,523	1,469	1,357	1,327	1,227	1,284	1,280	1,335	1,715
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Eligible Inmates	3,836	3,879	3,764	3,610	3,548	3,427	3,476	3,401	3,289	3,212	3,118	3,111	3,016
	Inmates Assigned	1,375	1,513	1,570	1,433	1,405	1,341	1,192	1,147	991	1,042	1,095	1,077	1,449
	Full Time	1,375	1,513	1,570	1,433	1,405	1,341	1,192	1,147	991	1,042	1,095	1,077	1,449
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	One Half Time Assignment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	266	124	64	90	118	128	165	180	236	242	185	258	266
	Percent of Filled Work Assignments	84 %	92 %	96 %	94 %	92 %	91 %	88 %	86 %	81 %	81 %	86 %	81 %	84 %
	Percent of Filled Work Assignments - Full Time	84 %	92 %	96 %	94 %	92 %	91 %	88 %	86 %	81 %	81 %	86 %	81 %	84 %
	Percentage of Filled Work Assignments - Half-Time	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmates Unassigned	2,247	2,028	1,986	1,748	1,712	1,742	1,890	1,878	1,989	1,941	1,872	1,810	1,302
	Voluntary	55	59	62	56	57	58	45	46	42	50	40	36	40
	Involuntary	2,192	1,969	1,924	1,692	1,655	1,684	1,845	1,832	1,947	1,891	1,832	1,774	1,262
	Inmates on Waiting List	2,014	1,771	1,696	1,559	1,551	1,598	1,747	1,800	1,917	1,813	1,833	1,797	1,263
	Prison Industry Authority													
	PIA Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	PIA Assignments Filled	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of PIA Assignments Filled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Custody) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Ducats) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Industry Related) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Other) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	(Vacant) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses	28	28	28	31	31	31	31	0	0	0	15	15	0
	Course Completions	0	0	0	0	0	2	2	0	0	0	0	0	0
	No. of Units/Credits Earned (total)	0	0	0	0	0	0	1	0	0	0	0	0	0
	No. of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Bachelor Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Master Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of College Course Assessments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	10	10	10	10	10	10	9	10	10	10	10	10	10
	Total Number of Meetings Held	21	43	47	63	69	67	75	58	44	73	77	71	54
	Total Number of Attendees (for all meetings held)	284	851	706	1,119	1,021	1,051	1,173	871	766	696	998	1,170	775
	Total Number of Contact Hours (for all meetings held)	5,626	17,837	13,244	40,961	35,241	46,314	68,200	20,236	13,321	31,752	60,116	73,242	37,440
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	1	11	12	11	16	13	9	21	8	28	11	8	5
	Total Number of Attendees	23	201	226	195	240	219	169	301	152	277	18	144	94
	Total Meeting Hours		17	18	17	25	18	14	19	16	90	150	16	10
	Contact Hours	35	3,417	4,068	3,218	6,060	3,942	2,282	5,719	2,432	24,930	2,700	2,304	940
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	2	12	11	16	10	17	12	12	9	6	12	7	7
	Total Number of Attendees	49	260	223	290	191	291	245	205	208	215	220	184	161
	Total Meeting Hours		16	12	24	11	22	18	17	10	7	29	8	8
	Contact Hours	98	4,160	2,676	6,960	2,101	6,257	4,410	3,485	1,976	1,398	6,380	1,472	1,288
	Veteran's Groups													
	Total Number of Meetings Held	1	2	3	2	4	3	4	6	4	4	6	4	4



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	Total Number of Attendees	15	42	29	33	37	27	29	52	25	29	64	93	68
	Total Meeting Hours		4	4	4	7	5	7	11	6	6	9	6	6
	Contact Hours	75	168	116	132	259	135	189	546	150	174	576	558	408
	All Other ILTAG's													
	Total Number of Meetings Held	17	18	21	34	39	34	50	19	23	35	48	52	38
	Total Number of Attendees	197	348	228	601	553	514	730	313	381	175	696	749	452
	Total Meeting Hours		29	28	51	49	70	84	34	23	30	73	92	77
	Contact Hours	5,418	10,092	6,384	30,651	26,821	35,980	61,320	10,486	8,763	5,250	50,460	68,908	34,804
	Administration													
	Budget Allotment (Program 25)													
	Allotment	78,166,616												
	Surplus/Deficit	-7,474,485												
	Budget Allotment (Program 45)													
	Allotment	3,041,944												
	Surplus/Deficit	-226,951												
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,184	986	982	963	963	953	954	880	872	872	845	925	937
	Custody (Uniformed)													
	Budgeted Positions	725	724	724	731	731	736	737	702	737	737	737	738	713
	Pending 607's - Net	16.8	13.0	-2.6	-27.2	-27.2	-34.7	-35.6	23.8	-11.0	-22.0	-22.0	-23.8	1.2
	Adjusted Budgeted Total	741	737	721	703	703	701	701	726	726	715	715	715	715
	Filled Budgeted Positions	694	680	683	664	664	653	658	638	654	649	633	642	653
	920 Blanket	39	52	47	47	47	45	47	42	39	49	51	49	51
	918 Blanket	1	1	1	1	1	1	0	0	0	0	2	0	0
	True Vacancy Total	7	4	-10	-9	-9	2	-4	46	33	17	29	24	11
	902 Blanket	3	3	3	3	3	3	3	3	3	3	11	3	2
	916 Blanket	6	5	5	5	5	5	4	4	4	4	4	4	4



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	Number of "Other" Type of Leave	23	10	11	13	13	12	13	19	19	13	13	16	16
	Other Custody (Non-Uniformed)													
	Budgeted Positions	36	36	37	37	37	36	36	34	36	36	36	34	34
	Pending 607's - Net	0.5	1.0	0.5	-1.5	-1.5	-1.0	-1.0	1.0	-3.0	-2.0	-2.0	0.0	0.0
	Adjusted Budgeted Total	37	37	37	35	35	35	35	35	33	34	34	34	34
	Filled Budgeted Positions	34	33	35	35	35	34	34	30	31	30	27	30	30
	920 Blanket	0	0	0	0	0	0	0	0	0	1	1	1	1
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	3	4	2	0	0	1	1	5	2	3	6	3	3
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave	1	1	1	1	1	2	2	2	3	2	2	1	1
	Education Positions													
	Budgeted Positions	33	33	33	33	33	31	31	25	25	31	31	34	36
	Pending 607's - Net	0.0	-2.0	-1.0	0.0	0.0	0.0	0.0	7.0	7.0	7.0	5.0	2.0	0.0
	Adjusted Budgeted Total	33	31	32	33	33	31	31	32	32	38	36	36	36
	Filled Budgeted Positions	27	28	26	26	26	26	25	21	20	25	25	32	34
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	6	3	6	7	7	5	6	11	12	13	11	4	2
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	2	2	3	3	3	3	3	3	3	3	3	3	3
	Medical Positions													
	Budgeted Positions	189												
	Pending 607's - Net	0.0												
	Adjusted Budgeted Total	189												
	Filled Budgeted Positions	181												



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	920 Blanket	6												
	918 Blanket	1												
	True Vacancy Total	1												
	902 Blanket	15												
	916 Blanket	1												
	Number on other type of leave	5												
	Support Staff													
	Budgeted Positions	131	132	133	133	133	132	133	118	123	133	134	135	123
	Pending 607's - Net	4.1	2.4	-0.7	-5.1	-5.1	-5.4	-5.5	5.8	-1.7	-12.2	-12.7	-14.4	-1.5
	Adjusted Budgeted Total	135	135	132	128	128	127	128	124	122	121	121	121	121
	Filled Budgeted Positions	118	117	110	110	110	114	113	91	67	68	65	105	103
	920 Blanket	3	2	1	1	1	1	2	0	1	0	0	0	0
	918 Blanket	0	0	0	0	0	1	0	19	16	16	3	0	0
	True Vacancy Total	14	16	21	17	17	11	13	14	38	37	53	16	18
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	5	5	2	3	3	4	2	4	4	3	3	4	5
	Trades													
	Budgeted Positions	127	127	127	126	126	128	126	121	126	126	126	117	117
	Pending 607's - Net	1.0	-1.0	-2.0	-6.0	-6.0	-7.0	-5.0	-4.0	-9.0	-9.0	-9.0	0.0	0.0
	Adjusted Budgeted Total	128	126	125	120	120	121	121	117	117	117	117	117	117
	Filled Budgeted Positions	118	116	116	117	117	116	114	97	98	98	93	105	106
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	2	2	2	2	2	1	1	16	13	10	2	0	0
	True Vacancy Total	8	8	7	1	1	4	6	4	6	9	22	12	11
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	4	5	4	4	4	5	7	7	7	5	6	4	4



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	Management													
	Budgeted Positions	13	13	13	13	13	13	13	12	13	13	13	20	12
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.0	-1.0	-2.0	-8.0	0.0
	Adjusted Budgeted Total	13	13	13	13	13	13	13	12	20	12	11	12	12
	Filled Budgeted Positions	12	12	12	11	11	10	10	3	2	2	2	11	11
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	10	0	0	0	0
	True Vacancy Total	1	1	1	2	2	3	3	9	8	10	9	1	1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	1	1	1	1	1	1	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	1	1	0	0	0
	Overtime													
	Total	35,512	33,826	31,564	26,945	26,386	11,959	11,695	12,762	12,804	12,422	11,980	13,150	14,028
	AVG Hours Per Staff	30												
	AVG Hours Per Custody Staff	42.97	42.33	39.60	34.60	34.72	14.84	13.72	15.30	15.91	14.50	14.74	16.10	16.04
	Custody	31,283	30,181	28,431	24,183	24,272	10,192	9,495	10,220	10,895	9,843	9,730	10,819	10,953
	Lieutenants	727	896	753	690	333	565	490	469	347	478	360	318	586
	Sergeants	2,852	2,798	2,386	1,970	1,220	1,025	1,062	1,457	1,425	1,484	912	1,087	1,553
	Officers	27,583	26,437	25,261	21,427	22,624	8,478	7,822	8,217	8,967	7,790	8,423	9,293	8,735
	Other Custody	122	50	32	96	95	124	121	78	156	92	35	122	79
	AVG Hours Per Non-Custody Staff	2.44	1.82	2.14	1.62	1.61	1.77	2.42	3.89	3.56	4.69	3.52	2.53	3.97
	Non-Custody	670	496	565	427	425	470	634	825	665	905	651	641	1,008
	Medical	3,558	3,149	2,568	2,336	1,689	1,297	1,566	1,716	1,244	1,674	1,600	1,691	2,068
	Sick Leave													
	Total Hours	5,530	5,957	5,589	4,959	4,671	2,769	4,208	4,750	5,234	5,494	4,468	4,437	5,582
	AVG Hours Per Staff	5												
	AVG Hours Per Custody Staff	4.19	4.67	4.18	3.97	3.70	1.15	3.68	4.80	5.11	4.95	4.10	4.55	5.52
	Custody	3,050	3,327	2,999	2,774	2,587	793	2,550	3,207	3,502	3,358	2,709	3,054	3,774



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	Lieutenants	20	110	24	93	32	16	164	85	27	88	67	168	200
	Sergeants	211	146	162	85	72	93	99	64	161	115	134	141	402
	Officers	2,598	2,902	2,631	2,417	2,330	656	2,003	2,869	3,178	2,995	2,478	2,672	3,094
	Other Custody	222	170	182	179	153	28	284	190	136	160	30	74	78
	AVG Hours Per Non-Custody Staff	6.86	7.26	7.12	5.93	6.21	5.56	5.03	5.79	7.51	8.35	6.47	4.20	4.65
	Non-Custody	1,887	1,982	1,881	1,566	1,639	1,480	1,318	1,227	1,405	1,612	1,198	1,063	1,181
	Medical	593	647	710	619	445	496	341	316	327	525	562	320	628
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	2	0	0	0	20	9	18	4	1	3	7	1	1
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	1	0	0	0	5	2	9	0	2	4	10	1	7
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	0	0	0	4	0	0	0	2	0	0
	Staff Exceeding Trigger Point	13	13	269	13	65	17	17	17	15	13	202	13	13
	In-Lieu of Sick Leave													
	Total Hours	2,466	2,945	3,273	2,568	2,661	2,385	2,212	1,996	1,930	2,268	2,124	2,013	2,396
	AVG Hours Per Staff	2												
	AVG Hours Per Custody Staff	2.41	2.28	2.60	1.94	1.94	1.40	1.89	2.31	1.65	1.85	1.96	1.55	2.04
	Custody	1,756	1,627	1,867	1,356	1,354	960	1,308	1,541	1,127	1,255	1,296	1,043	1,394
	Lieutenants	42	48	16	40	56	51	11	83	86	177	58	42	177
	Sergeants	376	232	243	64	80	147	182	47	85	101	334	99	217
	Officers	1,339	1,331	1,569	1,252	1,218	762	1,116	1,411	806	812	904	902	1,000
	Other Custody	0	16	39	0	0	0	0	0	151	165	0	0	0
	AVG Hours Per Non-Custody Staff	1.70	2.67	3.33	3.64	3.43	3.47	2.27	1.16	3.09	3.66	3.46	2.76	2.73
	Non-Custody	467	728	878	961	906	922	595	247	579	706	641	697	695
	Medical	243	590	529	251	400	503	309	208	224	308	187	273	308
	Annual Leave													



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	Total Hours	3,363	2,462	2,634	2,623	2,649	1,957	2,810	3,434	3,207	2,410	2,240	2,783	4,019
	AVG Hours Per Staff	3												
	AVG Hours Per Custody Staff	2.81	2.05	1.98	1.94	2.12	1.08	2.69	3.84	3.13	2.23	2.26	2.40	3.54
	Custody	2,045	1,462	1,422	1,359	1,485	742	1,861	2,564	2,142	1,516	1,493	1,612	2,420
	Lieutenants	350	165	82	101	161	112	194	611	220	348	206	162	440
	Sergeants	310	429	373	150	191	239	464	467	347	206	433	275	260
	Officers	1,385	852	967	1,108	1,034	391	1,105	1,398	1,568	962	830	1,176	1,632
	Other Custody	0	16	0	0	99	0	98	88	8	0	24	0	89
	AVG Hours Per Non Custody Staff	2.93	1.74	2.91	4.10	3.23	3.07	2.78	2.96	4.57	3.40	3.37	2.90	4.32
	Non-Custody	805	476	769	1,082	853	817	729	629	854	656	623	734	1,097
	Medical	513	524	444	183	311	398	221	242	212	239	124	437	502
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	62	65	62	65	68	62	66	66	63	70	73	67	68
	Off Work Rate (Per 100 Staff)	8.52	9.12	8.64	9.30	9.73	9.02	9.54	9.88	9.20	10.31	11.06	9.97	9.96
	Pending/Open Claims	311	317	313	333	334	353	351	352	349	350	363	362	342
	New Claims	12	14	11	23	13	16	16	14	10	12	20	12	7
	Closed Claims	10	11	16	14	16	23	21	11	23	13	11	12	17
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	20	20	22	27	25	24	25	22	28	30	31	32	31
	Off Work Rate (Per 100 Staff)	4.39	7.33	8.33	10.23	9.47	9.02	9.54	10.38	14.97	15.54	16.76	12.65	12.20
	Pending/Open Claims	197	202	197	216	222	209	209	208	208	205	200	197	193
	New Claims	6	4	9	25	9	13	13	6	12	7	10	6	5
	Closed Claims	6	15	5	10	6	9	17	12	13	9	20	8	11
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	12	8	6	7	4	5	7	7	8	9	6	3	5
	Off Work Rate (Per 100 Staff)	1.65	1.12	0.84	1.00	0.57	0.73	1.01	1.05	1.17	1.33	0.91	0.45	0.73



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	17	13	15	14	13	11	8	12	13	15	10	5	10
	Off Work Rate (Per 100 Staff)	3.73	4.76	5.68	5.30	4.92	4.14	3.05	5.66	6.95	7.77	5.41	1.98	3.94
	FMLA													
	Custody - Number of Staff off Work due to FMLA	114	91	98	106	107	102	113	105	111	121	105	109	110
	Lieutenants	1	0	1	1	1	2	0	1	1	2	1	3	2
	Sergeants	4	2	2	3	2	4	6	5	7	5	6	3	8
	Officers	107	86	93	102	104	96	107	99	103	114	97	102	100
	Other Custody	2	3	2	0	0	0	0	0	0	0	1	1	0
	Non-Custody	9	4	7	10	17	15	14	9	10	13	11	12	9
	Medical	8	6	7	6	6	5	5	9	5	6	7	6	3
	Custody - Number of FMLA Hours Used by Staff	5,159	3,425	3,353	3,378	3,763	3,119	3,581	3,548	4,074	4,093	3,679	2,930	3,672
	Lieutenants	32	0	8	2	32	90	0	120	8	26	16	80	189
	Sergeants	56	32	184	48	56	104	276	256	368	232	176	56	248
	Officers	4,863	2,993	2,989	3,328	3,675	2,925	3,305	3,172	3,698	3,835	3,311	2,678	3,235
	Other Custody	208	400	172	0	0	0	0	0	0	0	176	116	0
	Non-Custody	402	296	648	313	601	744	482	210	258	533	510	285	183
	Medical	504	354	220	192	266	374	138	376	272	263	411	348	192
	Custody - Average Number of FMLA Hours Used by Staff	7.09	4.80	4.67	4.83	5.38	4.54	5.17	5.31	5.95	6.03	5.57	4.36	5.38
	Other Custody	6.12	12.12	4.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.52	3.87	0.00
	Non-Custody	1.46	1.08	2.45	1.19	2.28	2.80	1.84	0.99	1.38	2.76	2.76	1.13	0.72
	Medical	2.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	149	961	275	22	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	1	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	1,005	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	650	513	639	576	591	593	592	681	665	545	513	369	441
	Number of Emergency Corrective Work Orders (priority 1) Completed	628	522	704	529	523	588	558	646	795	531	440	396	430
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	1,341	1,413	1,352	2,325	1,761	1,369	1,472	1,609	1,387	2,097	1,768	1,374	1,473
	Number of Preventative Maintenance Work Orders (priority 2) Completed	826	663	875	874	1,039	1,082	934	845	658	659	724	720	705
	Number of Corrective Work Orders (Priority 3) Received/Submitted	611	511	612	600	640	576	428	496	511	376	387	342	309
	Number of Corrective Work Orders (Priority 3) Completed	491	499	26	409	447	625	468	468	570	356	283	372	305
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	53	37	32	41	97	56	47	34	21	20	28	31	22
	Number of Non-Maintenance Service Requests (Priority 4) Completed	31	33	0	46	70	51	33	38	38	24	28	23	23
	Number of Project Work Orders (priority 5) Received/Submitted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Project Work Orders (priority 5) Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of personnel hours spent on preventative maintenance	16 %	17 %	22 %	21 %	20 %	23 %	20 %	27 %	13 %	22 %	14 %	13 %	18 %



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	Employee Grievances and Staff Complaints													
	Total	3	13	7	24	13	3	3	43	25	5	5	6	5
	Per 100 Staff	0.25	1.32	0.71	2.49	1.35	0.31	0.31	4.89	2.87	0.57	0.59	0.65	0.53
	Health & Safety	0	0	0	0	1	0	0	0	0	0	0	0	0
	Conditions of Work	2	12	7	23	9	2	2	41	25	3	5	6	3
	Total E.E.O	1	1	0	1	3	1	1	2	0	2	0	0	2
	Equal Employment Opportunity (EEO) (Non-Medical)	0	1	0	0	2	1	1	1	0	2	0	0	0
	Equal Employment Opportunity (EEO) (Medical)	1	0	0	1	1	0	0	1	0	0	0	0	2
	Staff Investigations													
	Total Central Intake Requests	6	5	2	5	4	8	4	4	1	0	5	7	1
	Per 100 Staff	0.51	0.51	0.20	0.52	0.42	0.84	0.42	0.45	0.11	0.00	0.59	0.76	0.11
	Central Intake Requests Accepted	1	2	3	7	5	7	4	3	1	0	0	7	3
	Central Intake Requests Rejected	0	0	0	0	3	3	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	2	2	5	3	5	3	1	2	0	1	5	1
	Total Direct Action Requests Submitted	5	2	1	1	4	4	4	4	4	0	5	1	0
	Direct Action Requests Accepted	0	2	2	5	3	4	3	1	1	1	0	5	1
	Direct Action Requests Rejected	0	0	0	0	2	2	0	0	0	0	0	0	0
	Number of Open Investigations	22	21	17	19	16	16	16	21	21	21	21	19	19
	Number of Closed Investigations	0	1	4	0	2	2	2	0	0	1	0	1	0
	Investigations exceeding 180 calendar days	70	7	5	5	4	4	4	4	15	15	17	14	15
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	0	0	1	1	0	0	1	0	0	0	0	1	0
	Per 100 Staff	0.00	0.00	0.10	0.10	0.00	0.00	0.10	0.00	0.00	0.00	0.00	0.11	0.00



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	Central Intake Requests Accepted	0	0	0	1	0	0	1	0	1	0	1	1	0
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	0	0	0	0	0	1	0	1	1	0
	Total Direct Action Requests Submitted	0	0	0	0	0	0	1	0	0	0	0	0	0
	Direct Action Requests Accepted	0	0	0	0	0	0	0	0	0	0	1	1	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	3	3	3	4	2	2	3	3	3	3	4	4	4
	Number of Closed Investigations	0	0	0	0	2	2	0	0	0	0	0	0	0
	Investigations exceeding 180 calendar days	3	3	3	3	1	1	1	1	1	1	3	3	3
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	4	2	3	0	4	0	1	7	1	4	1	2	5
	Per 100 Staff	0.34	0.20	0.31	0.00	0.42	0.00	0.10	0.80	0.11	0.46	0.12	0.22	0.53
	Dismissals	1	0	1	0	0	0	0	0	1	0	1	1	0
	Adverse Actions Total (Non-Medical)	4	2	3	0	4	0	0	7	0	4	1	2	5
	Per 100 Staff	0.34	0.20	0.31	0.00	0.42	0.00	0.00	0.80	0.00	0.46	0.12	0.22	0.53
	Dismissals (Non-Medical)	1	0	1	0	0	0	0	0	1	0	1	1	0
	Adverse Actions Total (Medical)	0	0	0	0	0	0	1	0	1	0	0	0	0
	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.11	0.00	0.00	0.00	0.00
	Dismissals (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
CEN	General Population													
	Unique Populations													
	DMH (ASH, CSH, PSH) Actual Population	0	0	0	0	0	0	0						
	Custody Operations													
CEN	Total Bed Capacity													



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	1,996	1,987	1,920	1,946	1,946	1,947	1,978	1,984	1,951	1,962	1,924	1,887	1,863
	Non-Traditional Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overcrowding Beds	1,829	1,829	1,777	1,760	1,712	1,700	1,749	1,763	1,741	1,712	1,639	1,569	1,542
	Temporary Beds (Family Visiting/Tank Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Beds	9	10	10	11	11	11	9	9	12	10	12	10	12
	Budgeted Capacity	4,008	3,833	3,758	3,758	3,758	3,758	3,758	3,758	3,758	3,633	3,508	3,483	3,483
	Inmate Count	3,834	3,824	3,707	3,715	3,668	3,658	3,735	3,754	3,704	3,684	3,575	3,466	3,417
	% Inst. Filled to Budgeted Capacity	96 %	100 %	99 %	99 %	98 %	97 %	99 %	100 %	99 %	101 %	102 %	100 %	98 %
	Inmate Custody Level													
	Level I	204	195	191	182	157	141	133	128	126	121	119	111	99
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	1	0	1	2	0	1	0	0	1	1	12	0
	% of Out of Level Assignments													
	Level II	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	2	1	4	8	4	2	7	7	12	11	18	57	24
	% of Out of Level Assignments													
	Level III	2,342	2,346	2,318	2,364	2,346	2,327	2,423	2,426	2,390	2,409	2,317	2,223	2,155
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	9	9	0	1	3	4	0	0	1	2	1	9	2
	% of Out of Level Assignments													
	Level IV	983	976	909	879	866	875	875	907	896	826	802	801	868
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	3	3	2	2	3	2	1	0	0	0	0	0	0



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	3,683	3,508	3,433	3,433	3,433	3,433	3,433	3,433	3,433	3,308	3,183	3,183	3,183
	Actual Population	3,529	3,515	3,418	3,423	3,368	3,343	3,430	3,459	3,412	3,356	3,238	3,135	3,122
	General Population													
	Budgeted Capacity	3,475	3,300	3,225	3,225	3,225	3,225	3,225	3,225	3,225	3,100	2,975	2,975	2,975
	Actual Population	3,325	3,320	3,227	3,241	3,210	3,202	3,297	3,331	3,286	3,235	3,119	3,024	3,023
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Minimum Support Facility													
	Budgeted Capacity	208	208	208	208	208	208	208	208	208	208	208	208	208
	Actual Population	204	195	191	182	158	141	133	128	126	121	119	111	99
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	1,320	1,318	1,296	1,287	1,292	1,308	1,309	1,317	1,326	1,320	1,320	1,310	1,320
	Life (Without Possibility of Parole) (LWOP)	203	201	187	176	176	176	177	179	182	187	186	188	201
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	325	325	325	325	325	325	325	325	325	325	325	300	300
	Actual Population (Excluding Overflow)	296	297	279	279	288	304	295	284	280	318	325	321	283



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	Actual Population (With Overflow)	296	297	279	279	288	304	295	284	280	318	325	321	283
	Average Length of Stay	122	125	141	136	135	134	278	156	159	125	126	141	155
	Stays Exceeding 200 days	60	62	61	52	68	62	66	54	56	41	49	50	54
	Stays Exceeding 400 days	7	5	8	7	8	13	22	21	20	20	21	26	25
	Stays Exceeding 800 days	0	1	1	1	1	1	7	2	2	1	1	1	1
	Total ASU Endorsed Inmates	107	100	95	102	109	117	81	93	86	87	75	60	73
	ASU Inmates Endorsed for GP	8	10	10	12	7	15	3	10	9	10	7	0	1
	ASU Inmates Endorsed for SNY	19	20	12	20	25	27	21	21	17	11	10	5	13
	ASU Inmates Endorsed for SHU	80	70	73	70	77	75	57	62	60	66	58	55	59
	ASU Inmates Endorsed for PSU	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	107	102	101	101	101	106	107	114	117	112	106	105	95
	Impacting	3	6	8	7	5	5	4	3	5	4	4	4	4
	Non-Impacting	104	96	93	94	96	101	103	111	112	108	102	101	91
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	12	21	24	21	25	22	21	19	13	16	16	23	15
	Total EOP Populations													



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	1	0	1	1	1	1	0	0	0	0	0	0
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	0	1	0	0	0	0	0	0	0	0	0	0	0
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	1	1	1	1	0	0	0	0	0	0
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	38	35	35	44	42	41	33	34	32	34	30	40	44
	Summary with S-Suffix	38	35	35	44	42	41	33	34	32	34	30	40	44
	Summary without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total General Population (GP)	15	15	15	17	18	18	11	17	15	17	11	16	18



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	GP with S-Suffix	15	15	15	17	18	18	11	17	15	17	11	16	18
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	23	20	20	27	24	23	22	17	17	17	19	24	26
	ASU with S-Suffix	23	20	20	27	24	23	22	17	17	17	19	24	26
	ASU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinaries													
	Total	234	281	222	250	256	370	301	317	272	159	297	210	219
	Per 100 inmates	6.10	7.35	5.99	6.73	6.98	10.11	8.06	8.44	7.34	4.32	8.31	6.06	6.41
	Conduct	33	41	34	60	57	65	117	132	39	38	59	31	26
	Assault on Staff	0	0	0	0	0	0	0	1	0	1	0	0	0
	Batteries on Staff	1	1	2	1	0	0	1	1	1	0	2	0	0
	Assault on Inmate	0	0	0	0	0	0	0	0	0	0	0	0	0
	Batteries on Inmates	13	27	15	17	17	26	15	23	18	14	10	18	14
	Stimulants and Sedatives	53	78	78	60	66	128	78	58	78	29	62	48	70
	Indecent Exposure (IEX)	0	0	0	1	0	0	0	0	0	0	2	1	1



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	IHP Refusals / Failure to Comply	0	1	1	0	0	0	1	1	2	1	1	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s	68	49	39	44	63	71	42	40	83	38	61	40	34
	Riot/Disturbance Control	17	0	0	0	0	0	0	0	0	1	0	0	0
	Resisting Staff	0	5	1	2	4	1	1	0	0	1	6	1	0
	Weapon	4	7	5	3	4	13	11	5	10	2	8	12	6
	Murder or Attempted Murder	2												
	Attempted Murder		0	0	3	0	2	0	0	0	0	0	0	1
	Murder		0	0	0	0	0	0	0	0	0	0	0	0
	Other	43	72	47	59	45	64	35	57	41	35	86	59	67
	Number of RVR's Involving Mental Health Inmates	0	0	0	0	2	1	3	0	0	0	0	0	4
	Serious 115's Lost to time constraints	5	0	1	0	2	2	4	3	1	6	12	5	6
	Number of Incidents													
	Number of Incidents	23	32	26	30	29	41	37	28	35	28	34	30	20
	Per 100 inmates	0.60	0.84	0.70	0.81	0.79	1.12	0.99	0.75	0.94	0.76	0.95	0.87	0.59
	Number of Voided Incident Reports	0	0	0	0	2	0	0	0	0	1	0	0	1
	Total Number of Documented Force	9	15	9	9	10	17	13	11	14	8	9	10	7
	Per 100 inmates	0.23	0.39	0.24	0.24	0.27	0.46	0.35	0.29	0.38	0.22	0.25	0.29	0.20
	Departmental Executive Use of Force Review	0	0	0	0	0	1	0	0	0	1	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	0	7	0	0	0	3	6	6	13	0	0	1
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	Lockdown/Modified Programs	2	0	1	0	1	2	0	1	2	2	3	1	0
	Type of Force													
	1. OC	8	12	6	8	9	15	12	8	11	4	7	8	5
	2. Physical Force	1	3	2	2	1	2	3	3	3	2	3	1	0
	3. Baton	0	2	3	1	1	0	0	3	0	0	1	2	2
	4. CN	0	0	0	1	0	0	0	0	0	0	0	0	0
	5. 37 mm/40 mm	1	2	2	0	1	1	1	0	2	2	1	2	1
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	1	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Incidents													
	Controlled Substance Involved/U.A.	10	6	11	10	11	14	16	8	14	12	14	8	5
	Methamphetamine	0	4	0	0	1	4	4	1	2	4	3	0	0
	Marijuana	10	14	8	11	18	8	18	2	7	10	12	11	6
	Heroin	7	3	6	8	14	10	11	7	16	10	21	5	2
	Cocaine	0	0	0	0	0	2	0	0	0	0	1	0	0
	Amphetamine	3	0	0	0	0	0	0	0	0	0	0	3	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	1	0	0	0	0	0	0
	Drug Paraphernalia/Other	1	5	2	0	1	2	0	0	1	3	0	0	1
	Assault on Staff (Total)	0	0	0	0	0	0	0	1	0	1	0	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	0	0	0	0	0	1	0	1	0	0	0
	Battery on Staff (Total)	1	1	1	1	1	0	1	1	1	0	1	0	0
	With Weapon	0	0	0	0	0	0	1	0	0	0	0	0	0



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	Without Weapon	1	1	1	1	1	0	0	1	1	0	1	0	0
	Aggravated Battery	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assault on Inmate (Total)	0	0	0	0	0	0	0	0	0	0	0	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Battery on Inmate (Total)	6	15	7	13	8	14	10	13	9	9	8	11	7
	With Weapon	4	2	2	3	1	5	0	6	2	0	0	5	3
	Without Weapon - Causing Serious Bodily Injury (SBI)	2	13	5	10	7	9	10	7	7	9	8	6	4
	Cell Extractions	0	0	0	0	0	0	0	1	0	0	0	0	0
	Cell Extractions (Keyhea)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes	0	0	0	0	0	1	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	1	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	1	0	0	0	0	0	0	0
	Melee/Riot	1	0	1	0	0	0	0	0	2	1	0	0	0
	Possession of a Weapon	2	2	3	2	2	6	2	2	4	1	5	4	3
	Resisting Staff	0	0	1	1	0	1	0	2	1	1	2	1	0
	Threatening Staff	0	0	0	0	1	0	1	0	0	1	0	1	0
	Sexual Misconduct	0	0	0	1	0	0	0	0	0	0	2	1	1
	Attempted Suicide	0	0	0	0	0	0	1	1	0	0	0	0	0
	Suicide	0	1	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	1	0	1	0	0	1	0	0	0	0	0	0	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	1	0	0	1	0	0	0	0	0	0	0	0
	Total Number of Deaths	1	2	1	0	1	1	0	0	0	0	0	0	0
	Contraband Cell Phone Discoveries	46	39	87	26	69	51	26	33	61	49	69	46	32
	Miscellaneous	3	6	1	2	6	5	6	1	5	2	3	4	4



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	Number of Non UOF Incidents Involving Mental Health Inmates	0	0	0	0	0	1	0	0	0	1	0	0	0
	Number of UOF Incidents Involving Mental Health Inmates	0	0	0	0	0	1	0	0	0	0	0	0	0
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	3,833	3,823	3,707	3,715	3,668	3,658	3,735	3,754	3,704	3,684	3,575	3,466	3,417
	Total Number Non IHP Coded Inmates	1	1	0	0	0	0	0	0	0	0	0	0	0
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	1	0	0	0	0	0	0	0	0	0	1	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	0	0	0	0	0	0	0	0	0	0	2	0	1
	Number of D.A. Referrals	0	0	0	1	0	0	0	0	0	0	1	0	2
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	0	0	1	0	0	0	0	0	0	0	1	0
	Number of documented mental health referrals (inmates)	0	0	0	1	0	0	0	0	0	0	2	1	1
	Total number of victims	0	0	0	1	0	0	0	0	0	0	4	1	1
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	0	0	0	1	0	0	0	0	0	0	4	1	1
	Inmate Appeals													
	Total Appeals received by the Appeals Office	316	322	287	291	410	242	191	245	237	216	282	237	246
	Total Appeals Issued a Log Number	124	123	121	128	123	105	71	91	107	79	92	86	87
	Total Screen Outs	192	199	166	163	287	137	120	154	130	137	190	151	159



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	Overdue Appeals (Point-in-time)	5	0	0	0	3	1	1	0	4	2	3	0	0
	Overdue Appeals (Monthly Cumulative)	0	0	0	0	21	1	1	0	14	16	27	16	14
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	5	7	7	3	6	3	1	0	0	0	0	0	0
	Appeals Per 100 Inmates	3.23	3.22	3.26	3.45	3.35	2.87	1.90	2.42	2.89	2.14	2.57	2.48	2.55
	Inmate Appeal Breakdown													
	Disciplinary	19	25	23	18	17	13	10	21	14	16	19	22	17
	Custody/Classification	10	7	8	11	11	4	4	7	7	2	3	5	5
	Mail	10	9	11	9	6	6	3	5	4	3	7	1	7
	Visiting	0	2	2	6	7	2	0	3	1	2	0	0	0
	Personal Property	26	29	28	29	22	28	23	19	32	20	18	18	24
	Case Records	18	19	13	17	18	16	14	7	15	5	15	13	8
	Staff Complaints	2	4	7	11	15	4	1	8	5	12	3	6	5
	Staff Complaints - Medical	0	0	0	1	0	0	0	0	0	0	0	0	0
	Living Conditions	10	4	4	3	5	3	3	5	6	5	7	6	8
	Legal	6	6	3	14	7	9	4	5	9	4	4	3	5
	Program	2	2	5	7	5	8	3	6	5	4	5	2	0
	Segregation Hearings	8	5	1	0	2	2	3	2	3	2	6	1	1
	Work Incentive	4	1	5	3	3	5	1	2	0	0	1	2	0
	Re-Entry	0	0	0	0	0	0	0	0	0	0	0	0	0
	Transfer	2	5	5	0	0	1	0	0	4	2	2	3	5
	Funds	4	4	6	0	5	2	2	1	2	2	2	4	2
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	3	1	0	0	0	2	0	0	0	0	0	0	0
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity	594	648	432	432	540	540	540	432	513	540	594	540	594
	Inmate Enrollment	553	492	409	405	499	458	468	406	430	395	457	400	480
	% of Total Capacity Enrolled	93 %	76 %	95 %	94 %	92 %	85 %	87 %	94 %	84 %	73 %	77 %	74 %	81 %
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	8,589	18,231	13,655	16,722	14,911	22,327	17,209	13,996	19,419	11,275	20,966	12,901	15,595
	Total Hours S-Time	9,616	15,186	7,876	6,536	6,800	6,009	3,205	5,293	8,438	4,322	8,174	2,218	2,833
	Total S-Time Non-Education	5,334	2,000	3,591	2,015	4,000	1,727	675	1,840	4,445	2,870	5,924	796	935
	Total S Time Non Education (S-Time Medical)	47	137	2,007	201	1,050	156	119	152	165	96	730	242	191
	Total S Time Non-Education (S-Time Custody)	5,287	1,863	1,584	1,815	2,950	1,571	556	1,687	4,280	2,775	5,194	555	744
	Total S-Time Education	4,282	13,186	4,285	4,520	2,801	4,282	2,531	3,454	3,993	1,452	2,250	1,422	1,898
	Total E-Time	21	145	87	54	88	74	45	27	84	21	15	30	24
	Total A-Time	153	499	369	508	275	216	406	310	267	58	456	259	213
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	4	16	11	13	8	10	20	5	34	1	11	3	7
	GED Certificate Completion	0	20	0	13	14	12	11	7	15	0	10	0	3
	High School Diploma	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	682	667	703	696	696	700	728	782	683	598	610	587	621



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	6.2	5.9	6.1	6.0	6.8	7.6	6.6	7.7	7.4	5.9	6.8	8.2	6.6
	Inmates (Students) TABE Overall Level < 9.0	357	392	275	262	333	328	296	281	303	350	409	338	399
	Inmates (Students) TABE Overall Level > 9.0	196	167	119	114	136	119	139	125	89	62	82	1	81
	Incarcerated Individuals Program (IIP)													
	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													
	Inmate Capacity	270	243	243	243	243	243	243	189	216	216	216	216	216
	Inmate Enrollment	209	213	212	214	215	211	208	189	215	192	188	182	178
	% of Total Capacity Enrolled	77 %	88 %	87 %	88 %	88 %	87 %	86 %	100 %	100 %	89 %	87 %	84 %	82 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	6,778	15,552	14,606	15,322	13,478	19,451	13,749	11,648	15,018	9,959	13,845	11,432	10,986
	Total S-Time	7,962	11,265	9,752	10,897	6,449	7,577	7,032	7,214	13,133	8,248	11,370	3,675	4,955
	Total S-Time Non-Education	4,975	4,144	5,779	4,788	4,607	4,615	3,208	3,142	8,176	4,360	5,792	1,277	2,271
	Total S-Time Non-Education (S-Time Medical)	81	253	228	156	782	231	150	140	138	104	454	125	218



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	Total S-Time Non-Education (S-Time Custody)	4,895	3,891	5,551	4,633	3,825	4,384	3,058	3,002	8,038	4,257	5,338	1,152	2,053
	Total S-Time Education	2,987	7,121	3,973	6,109	1,842	2,963	3,825	4,072	4,958	3,888	5,579	2,398	2,684
	Total E-Time	39	381	92	50	208	118	81	105	65	79	54	82	63
	Total A-Time	105	351	251	193	85	34	76	66	150	169	210	184	121
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	441	432	388	389	389	400	415	414	471	474	514	391	385
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	39	16	22	35	20	50	20	23	24	24	20	34	18
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	1	2	4	11	1	11	23	10	4	1	4	14	7
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	7	7	3	9	16	24	11	9	1	0	0	0	0
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Participants Enrolled (aka SAP Beds Filled)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Enrollment Rate (aka % of SAP Beds Filled)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Exits with Completion	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization XSEA Total	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization Rate (AB900 Benchmark 5)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %



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		2011		2012										
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	Inmate Work Assignments													
	Available Assignments	2,322	2,317	2,178	2,177	2,177	2,177	2,162	2,162	2,215	2,278	2,265	2,156	2,104
	Full Time	2,322	2,317	2,178	2,177	2,177	2,177	2,162	2,162	2,215	2,278	2,265	2,156	2,104
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Eligible Inmates	3,462	3,388	3,321	3,312	3,274	3,237	3,294	3,334	3,326	3,271	3,169	3,063	3,027
	Inmates Assigned	2,098	2,050	1,962	2,006	1,988	1,969	1,949	1,919	1,877	1,927	1,890	1,845	1,816
	Full Time	2,098	2,050	1,962	2,006	1,988	1,969	1,949	1,919	1,877	1,927	1,890	1,845	1,816
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	One Half Time Assignment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	224	267	216	171	189	208	213	243	338	351	375	311	288
	Percent of Filled Work Assignments	90 %	88 %	90 %	92 %	91 %	90 %	90 %	89 %	85 %	85 %	83 %	86 %	86 %
	Percent of Filled Work Assignments - Full Time	90 %	88 %	90 %	92 %	91 %	90 %	90 %	89 %	85 %	85 %	83 %	86 %	86 %
	Percentage of Filled Work Assignments - Half-Time	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmates Unassigned	1,264	1,152	1,246	1,236	1,209	1,182	1,287	1,321	1,389	1,214	1,213	1,121	1,096
	Voluntary	57	60	73	72	75	75	76	79	78	76	66	68	80
	Involuntary	1,207	1,092	1,173	1,164	1,134	1,107	1,211	1,242	1,311	1,138	1,147	1,053	1,016
	Inmates on Waiting List	1,212	1,122	1,160	1,152	1,131	1,126	1,202	1,216	1,267	1,138	1,127	1,009	1,015
	Prison Industry Authority													
	PIA Assignments	70	70	70	70	70	70	70	70	70	70	70	70	70
	PIA Assignments Filled	70	70	70	70	70	70	70	70	69	70	70	70	67
	% of PIA Assignments Filled	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	99 %	100 %	100 %	100 %	96 %
	PIA Lost Hours	3,671	316	1,760	0	0	0	2,507	2,519	1,513	1,003	1,188	2,723	1,700
	(Custody) PIA Lost Hours	3,560	316	1,760	0	0	0	0	0	1,318	1,003	687	0	449
	(Ducats) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Industry Related) PIA Lost Hours	0	0	0	0	0	0	2,507	2,519	0	0	501	2,723	1,251
	(Other) PIA Lost Hours	0	0	0	0	0	0	0	0	195	0	0	0	0



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	(Vacant) PIA Lost Hours	111	0	0	0	0	0	0	0	0	0	0	0	0
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses	55	7	140	142	131	0	114	0	22	88	88	84	78
	Course Completions	0	0	0	3	0	0	0	0	0	0	0	0	0
	No. of Units/Credits Earned (total)	0	0	0	7	0	0	0	0	0	0	1	0	0
	No. of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Bachelor Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Master Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of College Course Assessments	63	0	1	82	42	0	0	0	0	0	11	0	0
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	5	5	4	4	4	4	4	4	4	4	4	4	4
	Total Number of Meetings Held	258	281	193	224	215	196	13	2	162	149	221	204	208
	Total Number of Attendees (for all meetings held)	3,534	3,387	3,083	3,722	3,309	3,188	236	50	2,352	2,543	3,541	3,678	3,481
	Total Number of Contact Hours (for all meetings held)	62,420	855,378	443,568	533,712	489,648	623,652	1,999	100	216,653	224,970	323,460	509,482	541,435
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	53	61	61	74	66	61	4	1	62	55	63	62	68
	Total Number of Attendees	1,113	986	986	1,224	1,011	1,022	80	25	1,180	765	1,155	1,235	1,077
	Total Meeting Hours		104	104	104	104	213	8	2	124	110	110	124	170
	Contact Hours	20,034	102,544	102,544	127,296	105,144	217,686	640	50	146,320	84,150	127,050	153,140	183,090
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	53	61	61	74	66	61	4	1	62	55	63	62	62
	Total Number of Attendees	1,113	986	986	1,224	1,011	1,022	80	25	80	765	1,155	1,235	1,235
	Total Meeting Hours		104	104	104	104	213	8	2	8	110	110	124	124
	Contact Hours	20,034	102,544	102,544	127,296	105,144	217,686	640	50	640	84,150	127,050	153,140	153,140
	Veteran's Groups													
	Total Number of Meetings Held	15	12	12	10	12	14	1	0	15	16	15	17	13



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	Total Number of Attendees	212	160	160	148	164	147	13	0	145	137	150	162	130
	Total Meeting Hours		64	64	60	60	60	2	0	30	30	30	34	20
	Contact Hours	1,696	10,240	10,240	8,880	9,840	8,820	26	0	4,350	4,110	4,500	5,508	2,600
	All Other ILTAG's													
	Total Number of Meetings Held	137	147	59	66	71	60	4	0	23	23	80	63	65
	Total Number of Attendees	1,096	1,255	951	1,126	1,123	997	63	0	947	876	1,081	1,046	1,039
	Total Meeting Hours		510	240	240	240	180	11	0	69	60	60	189	195
	Contact Hours	20,656	640,050	228,240	270,240	269,520	179,460	693	0	65,343	52,560	64,860	197,694	202,605
	Administration													
	Budget Allotment (Program 25)													
	Allotment	76,391,379												
	Surplus/Deficit	-7,184,523												
	Budget Allotment (Program 45)													
	Allotment	4,189,399												
	Surplus/Deficit	-330,364												
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,021	1,010	1,009	1,003	995	1,000	989	990	983	981	1,001	973	970
	Custody (Uniformed)													
	Budgeted Positions	708	708	709	706	706	706	676	676	730	730	729	729	729
	Pending 607's - Net	-15.0	-15.0	-40.0	-37.5	-37.5	-37.5	-8.0	-4.2	-2.0	-2.0	0.0	0.0	0.0
	Adjusted Budgeted Total	693	693	669	668	668	668	668	672	728	728	729	729	729
	Filled Budgeted Positions	699	692	692	693	690	696	685	685	692	693	711	693	690
	920 Blanket	36	36	29	27	26	21	28	27	27	27	22	22	20
	918 Blanket	7	7	2	1	0	0	1	1	1	0	0	0	0
	True Vacancy Total	-49	-42	-54	-53	-48	-49	-46	-41	8	8	-4	14	19
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	Number of "Other" Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Custody (Non-Uniformed)													
	Budgeted Positions	37	37	37	37	37	34	34	34	31	31	32	31	31
	Pending 607's - Net	0.0	0.0	-0.5	-2.0	-2.5	0.0	0.0	0.0	-3.0	-3.0	0.0	0.0	0.0
	Adjusted Budgeted Total	37	37	36	35	34	34	34	34	28	28	32	31	31
	Filled Budgeted Positions	37	36	36	36	32	32	32	32	30	28	30	29	29
	920 Blanket	0	1	1	1	1	1	1	1	1	1	1	2	2
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	-1	-1	-1	-3	1	1	1	1	-3	-1	1	0	0
	902 Blanket	15	15	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education Positions													
	Budgeted Positions	42	42	42	42	42	43	42	42	42	42	42	45	42
	Pending 607's - Net	-4.0	-4.0	-5.0	-6.0	-6.0	-6.0	-5.0	0.0	0.0	0.0	0.0	-3.0	-3.0
	Adjusted Budgeted Total	38	38	37	36	36	37	37	42	42	42	42	42	39
	Filled Budgeted Positions	38	38	36	36	34	35	35	35	38	39	39	38	38
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	0	0	1	0	2	2	2	7	4	3	3	4	1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Positions													
	Budgeted Positions	0												
	Pending 607's - Net	0.0												
	Adjusted Budgeted Total	0												
	Filled Budgeted Positions	0												



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	920 Blanket	0												
	918 Blanket	0												
	True Vacancy Total	0												
	902 Blanket	0												
	916 Blanket	0												
	Number on other type of leave	0												
	Support Staff													
	Budgeted Positions	130	130	132	132	132	129	127	127	110	110	110	110	110
	Pending 607's - Net	0.0	0.0	-4.7	-8.7	-8.7	5.7	-3.1	-6.8	-16.9	-16.9	0.0	0.0	0.0
	Adjusted Budgeted Total	130	130	128	124	124	135	124	120	93	93	110	110	110
	Filled Budgeted Positions	121	117	119	111	115	114	114	116	104	104	104	100	100
	920 Blanket	4	5	6	6	6	4	4	5	3	3	3	4	3
	918 Blanket	2	2	2	3	2	2	2	2	9	7	7	5	2
	True Vacancy Total	3	6	1	4	1	15	4	-3	-23	-21	-4	1	5
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Trades													
	Budgeted Positions	130	130	127	125	125	125	120	120	116	116	116	118	118
	Pending 607's - Net	0.0	0.0	-10.5	-11.5	-11.5	-11.5	-6.5	5.5	-3.5	-3.5	0.0	0.0	0.0
	Adjusted Budgeted Total	130	130	116	113	113	113	113	125	113	113	116	118	118
	Filled Budgeted Positions	114	115	114	115	113	112	112	111	109	107	108	106	106
	920 Blanket	2	2	2	2	2	2	2	1	0	0	0	0	0
	918 Blanket	4	4	3	3	3	3	3	3	5	9	9	2	2
	True Vacancy Total	10	9	-3	-7	-5	-4	-4	10	-2	-4	-1	10	10
	902 Blanket	3	3	3	3	3	3	3	1	1	1	1	1	1
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	Management													
	Budgeted Positions	13	13	13	13	13	13	13	13	11	11	11	11	11
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	-2.0	-2.0	0.0	0.0	0.0
	Adjusted Budgeted Total	13	13	13	13	13	13	13	12	9	9	11	11	11
	Filled Budgeted Positions	12	12	12	12	11	11	11	11	10	10	9	7	7
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	1	1	1	1	1	2	1	1	1
	True Vacancy Total	1	1	1	1	1	1	1	0	-2	-3	1	3	3
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	1	1	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	15,996	16,047	2,927	3,891	11,377	5,268	6,937	7,076	9,617	10,755	10,924	10,540	12,742
	AVG Hours Per Staff	16												
	AVG Hours Per Custody Staff	17.33	17.82	0.04	1.18	11.14	3.83	5.19	3.99	7.99	9.47	10.55	10.44	12.41
	Custody	12,755	12,973	32	862	8,040	2,788	3,722	2,857	5,766	6,831	7,815	7,534	8,925
	Lieutenants	975	1,050	0	0	757	357	417	577	468	684	377	457	674
	Sergeants	1,436	1,410	0	0	1,524	712	793	978	1,125	1,128	833	945	1,214
	Officers	10,175	10,298	0	707	5,590	1,662	2,496	1,222	4,082	4,838	6,309	5,707	6,986
	Other Custody	170	215	32	155	169	58	16	80	92	181	297	425	52
	AVG Hours Per Non-Custody Staff	3.44	3.33	3.39	3.63	4.02	2.41	3.93	5.34	4.27	5.26	4.33	4.52	4.93
	Non-Custody	980	940	953	995	1,098	655	1,069	1,457	1,114	1,367	1,127	1,135	1,237
	Medical	2,260	2,135	1,942	2,034	2,239	1,825	2,146	2,762	2,737	2,558	1,983	1,871	2,580
	Sick Leave													
	Total Hours	7,276	4,048	5,931	5,777	6,277	5,573	5,636	5,707	6,225	6,314	5,364	5,076	6,464
	AVG Hours Per Staff	7												
	AVG Hours Per Custody Staff	7.39	1.95	4.55	5.09	5.91	5.24	5.43	5.89	6.16	6.47	5.15	4.88	6.29
	Custody	5,439	1,422	3,313	3,712	4,270	3,815	3,894	4,226	4,448	4,662	3,814	3,527	4,521



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	Lieutenants	358	380	127	92	312	104	95	90	144	168	137	75	40
	Sergeants	251	296	299	273	210	264	172	192	346	220	290	287	289
	Officers	4,624	688	2,734	3,289	3,676	3,370	3,600	3,822	3,746	4,111	3,155	3,031	3,998
	Other Custody	208	58	154	59	72	77	27	122	212	164	232	134	195
	AVG Hours Per Non-Custody Staff	5.64	7.48	6.61	6.05	6.03	5.80	5.45	4.66	5.96	5.46	5.04	5.14	6.25
	Non-Custody	1,607	2,109	1,858	1,658	1,646	1,577	1,483	1,274	1,556	1,420	1,311	1,291	1,568
	Medical	230	517	760	406	361	182	259	208	221	232	239	258	375
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	0	0	0	8	3	1	0	0	0	0	3	2	0
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	2	0	0	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	1	4	0	0	0	0	0	2	1	0	0	2	0
	Staff Exceeding Trigger Point	215	211	69	80	171	120	120	220	215	233	233	233	323
	In-Lieu of Sick Leave													
	Total Hours	1,650	1,333	1,752	1,322	1,469	1,495	1,446	1,217	1,383	1,596	1,659	1,812	2,217
	AVG Hours Per Staff	2												
	AVG Hours Per Custody Staff	1.16	0.80	1.17	1.29	1.57	1.33	0.95	1.13	1.25	1.21	1.64	1.80	1.72
	Custody	851	585	851	944	1,133	966	679	808	905	869	1,216	1,297	1,239
	Lieutenants	40	80	32	24	16	39	66	56	32	8	20	128	8
	Sergeants	96	87	136	184	140	192	128	129	110	72	26	16	40
	Officers	715	413	683	736	977	735	485	623	595	789	1,170	1,153	1,191
	Other Custody	0	5	0	0	0	0	0	0	168	0	0	0	0
	AVG Hours Per Non-Custody Staff	2.26	2.39	1.80	0.80	0.93	1.11	2.02	1.20	1.40	1.80	1.30	1.28	1.89
	Non-Custody	645	674	506	221	253	302	548	328	364	467	339	323	476
	Medical	154	74	395	158	84	227	220	81	114	260	104	193	503
	Annual Leave													



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	Total Hours	2,963	1,608	1,791	1,832	2,180	2,440	2,440	2,939	2,762	2,153	1,876	1,893	3,202
	AVG Hours Per Staff	3												
	AVG Hours Per Custody Staff	1.32	0.75	0.89	0.81	1.10	1.28	1.20	1.46	1.26	1.27	1.36	1.17	1.72
	Custody	974	549	650	591	795	934	859	1,046	911	917	1,010	848	1,239
	Lieutenants	97	104	56	48	108	116	94	148	59	56	27	173	114
	Sergeants	168	189	178	256	307	256	273	207	194	146	85	81	240
	Officers	614	256	416	280	354	524	492	675	624	715	896	575	859
	Other Custody	96	0	0	8	26	38	0	16	34	0	2	20	27
	AVG Hours Per Non Custody Staff	5.68	3.25	2.61	3.04	4.39	3.90	5.02	5.53	5.49	2.62	2.76	2.87	5.72
	Non-Custody	1,618	917	734	834	1,198	1,060	1,366	1,510	1,434	680	718	721	1,435
	Medical	371	143	406	407	188	447	215	383	417	556	148	324	528
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	50	57	53	51	45	50	48	55	60	59	62	66	64
	Off Work Rate (Per 100 Staff)	6.79	7.83	7.28	7.00	6.23	6.87	6.69	7.67	8.31	8.18	8.37	9.14	8.90
	Pending/Open Claims	5	314	313	321	333	247	364	361	361	367	378	381	371
	New Claims	4	7	17	13	8	20	17	12	9	10	16	7	7
	Closed Claims	5	11	19	8	6	9	11	2	18	6	7	12	19
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	18	18	18	20	20	19	20	21	24	24	19	18	19
	Off Work Rate (Per 100 Staff)	6.32	6.38	6.41	7.30	7.33	6.99	7.35	7.69	9.20	9.23	7.31	7.17	7.57
	Pending/Open Claims	0	253	201	198	194	192	194	202	205	202	203	202	207
	New Claims	4	4	8	7	0	9	9	9	7	1	5	3	6
	Closed Claims	4	6	10	9	6	9	6	9	3	6	3	3	8
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	2	1	1	1	1	0	0	0	132	0	0	0	146
	Off Work Rate (Per 100 Staff)	0.27	0.14	0.14	0.14	0.14	0.00	0.00	0.00	18.28	0.00	0.00	0.00	20.31



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	2	1	1	0	1	1	1	0	12	4	4	4	9
	Off Work Rate (Per 100 Staff)	0.70	0.35	0.36	0.00	0.37	0.37	0.37	0.00	4.60	1.54	1.54	1.59	3.59
	FMLA													
	Custody - Number of Staff off Work due to FMLA	119	93	102	96	118	121	117	124	134	137	124	126	148
	Lieutenants	0	1	0	0	1	0	1	1	3	4	4	3	3
	Sergeants	10	5	6	3	5	7	5	7	6	5	6	7	11
	Officers	109	87	96	93	112	114	111	116	124	128	114	116	134
	Other Custody	0	0	0	0	0	0	0	0	1	0	0	0	0
	Non-Custody	10	5	4	5	5	8	10	8	10	13	13	12	12
	Medical	3	0	4	6	4	2	0	2	2	5	3	3	4
	Custody - Number of FMLA Hours Used by Staff	5,296	3,010	3,581	4,016	4,543	3,702	3,537	3,967	3,879	4,200	4,229	3,657	5,629
	Lieutenants	0	8	0	0	8	0	72	104	136	161	105	98	256
	Sergeants	383	296	168	104	320	117	184	312	160	184	174	224	468
	Officers	4,913	2,706	3,413	3,912	4,215	3,586	3,281	3,551	3,575	3,855	3,950	3,335	4,905
	Other Custody	0	0	0	0	0	0	0	0	8	0	0	0	0
	Non-Custody	553	108	52	160	192	412	208	300	223	220	750	373	319
	Medical	165	0	224	360	199	44	0	88	44	237	91	64	96
	Custody - Average Number of FMLA Hours Used by Staff	7.20	4.13	4.92	5.51	6.29	5.09	4.93	5.53	5.37	5.83	5.71	5.07	7.83
	Other Custody	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.27	0.00	0.00	0.00	0.00
	Non-Custody	1.94	0.38	0.19	0.58	0.70	1.51	0.76	1.10	0.85	0.84	2.88	1.48	1.27
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	80	0	0	7,115	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	Medical (Program 50) (\$)	0	0	0	0	0	0	0	71	0	11	78	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	1,476	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	230	208	266	360	314	276	323	304	211	345	494	281	249
	Number of Emergency Corrective Work Orders (priority 1) Completed	190	259	297	356	260	335	301	188	253	420	511	319	176
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	1,271	1,798	1,403	1,768	1,440	1,509	1,307	1,470	1,332	1,310	1,595	1,534	1,200
	Number of Preventative Maintenance Work Orders (priority 2) Completed	712	857	1,244	1,178	588	971	751	527	662	1,249	806	981	625
	Number of Corrective Work Orders (Priority 3) Received/Submitted	653	795	1,022	1,004	997	884	1,141	823	864	982	1,841	851	1,027
	Number of Corrective Work Orders (Priority 3) Completed	593	603	1,069	988	780	1,285	1,380	552	364	1,346	1,899	886	836
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	24	37	49	46	57	58	62	28	26	27	96	53	32
	Number of Non-Maintenance Service Requests (Priority 4) Completed	18	29	40	48	53	65	64	32	23	31	104	54	33
	Number of Project Work Orders (priority 5) Received/Submitted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Project Work Orders (priority 5) Completed	1	1	1	0	0	1	1	0	0	0	1	1	0
	% of personnel hours spent on preventative maintenance	16 %	17 %	23 %	21 %	14 %	21 %	16 %	11 %	10 %	25 %	16 %	26 %	18 %



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	Employee Grievances and Staff Complaints													
	Total	5	10	5	8	7	8	3	1	4	7	8	4	4
	Per 100 Staff	0.49	0.99	0.50	0.80	0.70	0.80	0.30	0.10	0.41	0.71	0.80	0.41	0.41
	Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	1
	Conditions of Work	4	10	4	3	7	6	2	0	4	4	8	2	1
	Total E.E.O	1	0	1	5	0	2	1	1	0	3	0	2	2
	Equal Employment Opportunity (EEO) (Non-Medical)	1	0	1	5	0	1	1	1	0	2	0	0	0
	Equal Employment Opportunity (EEO) (Medical)	0	0	0	0	0	1	0	0	0	1	0	2	2
	Staff Investigations													
	Total Central Intake Requests	6	3	13	6	1	2	7	3	4	0	14	7	6
	Per 100 Staff	0.59	0.30	1.29	0.60	0.10	0.20	0.71	0.30	0.41	0.00	1.40	0.72	0.62
	Central Intake Requests Accepted	10	3	13	3	1	2	7	3	4	0	5	9	2
	Central Intake Requests Rejected	0	1	0	0	2	0	0	0	0	0	2	1	0
	Central Intake Requests Approved for Direct Action	5	1	0	2	1	3	3	2	2	2	3	4	2
	Total Direct Action Requests Submitted	3	1	5	0	1	2	5	1	2	0	7	3	3
	Direct Action Requests Accepted	3	1	5	0	1	2	5	1	2	0	3	3	3
	Direct Action Requests Rejected	0	1	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	24	27	30	31	32	28	24	24	24	23	24	26	24
	Number of Closed Investigations	1	0	1	3	0	4	6	1	2	2	3	5	5
	Investigations exceeding 180 calendar days	13	16	15	14	15	13	11	10	12	13	13	12	12
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	1	1	1	0	0	0	0	0	2	0	1	1	1
	Per 100 Staff	0.10	0.10	0.10	0.00	0.00	0.00	0.00	0.00	0.20	0.00	0.10	0.10	0.10



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	Central Intake Requests Accepted	1	1	1	0	0	0	0	0	2	0	1	0	0
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	2	0	0	1	1	0	0	0	1	1	0	1	0
	Total Direct Action Requests Submitted	0	1	1	0	0	0	0	0	2	0	0	0	0
	Direct Action Requests Accepted	0	1	1	0	0	0	0	0	2	0	0	1	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	4	3	3	4	4	3	2	1	1	1	1	1	1
	Number of Closed Investigations	0	1	0	0	0	1	1	1	0	0	1	0	0
	Investigations exceeding 180 calendar days	3	2	2	2	2	2	1	0	0	0	0	0	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	9	8	1	3	1	3	5	5	5	2	2	6	0
	Per 100 Staff	0.88	0.79	0.10	0.30	0.10	0.30	0.51	0.51	0.51	0.20	0.20	0.62	0.00
	Dismissals	0	1	0	0	1	2	0	0	0	0	1	1	0
	Adverse Actions Total (Non-Medical)	9	6	1	3	1	3	5	5	5	2	2	6	0
	Per 100 Staff	0.88	0.59	0.10	0.30	0.10	0.30	0.51	0.51	0.51	0.20	0.20	0.62	0.00
	Dismissals (Non-Medical)	0	1	0	0	1	2	0	0	0	0	1	1	0
	Adverse Actions Total (Medical)	0	2	0	0	0	0	0	0	0	0	0	0	0
	Per 100 Staff	0.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dismissals (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
CTF	General Population													
	Unique Populations													
	DMH (ASH, CSH, PSH) Actual Population	0	0	0	0	0	0	0						
	Custody Operations													
CTF	Total Bed Capacity													



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		2011	2012												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
CTF	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Design Beds	3,230	3,166	3,092	3,001	3,005	3,021	3,035	3,047	3,090	3,108	3,100	3,116	3,080	
	Non-Traditional Beds	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Overcrowding Beds	3,027	2,984	2,897	2,681	2,643	2,594	2,566	2,573	2,582	2,636	2,659	2,667	2,556	
	Temporary Beds (Family Visiting/Tank Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Medical Beds	17	14	18	17	9	10	13	11	14	13	19	17	16	
	Budgeted Capacity	6,205	6,205	6,025	5,725	5,725	5,607	5,607	5,480	5,480	5,480	5,480	5,480	5,480	
	Inmate Count	6,269	6,169	6,009	5,713	5,657	5,625	5,610	5,631	5,713	5,757	5,780	5,795	5,654	
	% Inst. Filled to Budgeted Capacity	101 %	99 %	100 %	100 %	99 %	100 %	100 %	100 %	103 %	104 %	105 %	105 %	106 %	103 %
	Inmate Custody Level														
	Level I	999	911	897	910	891	848	849	804	778	718	745	771	704	
	Out of Level I Assignments														
	Out of Level I Endorsed and Awaiting (Pending) Transfer	4	2	5	3	0	0	3	1	2	3	2	3	5	
	% of Out of Level Assignments														
	Level II	2,732	2,727	2,713	2,749	2,830	2,793	2,755	2,737	2,703	2,687	2,646	2,647	2,652	
	Out of Level II Assignments														
	Out of Level II Endorsed and Awaiting (Pending) Transfer	2	0	0	15	0	1	1	0	1	1	0	0	3	
	% of Out of Level Assignments														
	Level III	2,375	2,360	2,234	1,894	1,795	1,846	1,865	1,958	2,096	2,253	2,280	2,265	2,202	
	Out of Level III Assignments														
	Out of Level III Endorsed and Awaiting (Pending) Transfer	14	11	12	7	14	19	9	4	1	1	0	0	0	
	% of Out of Level Assignments														
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Out of Level IV Assignments														
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	6	7	6	0	6	16	11	5	5	4	3	1	0	



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Location(s): ASP, CAL, CEN, CTF, CVSP, FSP, ISP, PVSP, SOL



		2011		2012										
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	6,061	6,061	5,881	5,581	5,581	5,463	5,463	5,336	5,336	5,336	5,336	5,336	5,336
	Actual Population	6,100	5,998	5,844	5,564	5,516	5,487	5,465	5,499	5,593	5,658	5,671	5,676	5,558
	General Population													
	Budgeted Capacity	3,381	3,381	3,381	3,381	3,381	3,263	3,263	3,136	3,136	3,136	3,136	3,136	3,136
	Actual Population	3,333	3,242	3,213	3,274	3,339	3,253	3,206	3,142	3,091	3,006	2,995	3,025	2,960
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	2,680	2,680	2,500	2,200	2,200	2,200	2,200	2,200	2,200	2,200	2,200	2,200	2,200
	Actual Population	2,767	2,756	2,631	2,290	2,177	2,234	2,259	2,357	2,502	2,652	2,676	2,651	2,598
	Minimum Support Facility													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	2,548	2,542	2,519	2,458	2,401	2,389	2,385	2,380	2,358	2,376	2,345	2,317	2,270
	Life (Without Possibility of Parole) (LWOP)	0	0	1	1	2	1	1	1	1	3	1	2	1
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	144	144	144	144	144	144	144	144	144	144	144	144	144
	Actual Population (Excluding Overflow)	143	150	143	125	131	128	128	121	99	86	88	93	78



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	Actual Population (With Overflow)	143	150	143	125	131	128	128	121	99	86	88	93	78
	Average Length of Stay	109	116	112	127	138	147	158	153	144	138	117	122	122
	Stays Exceeding 200 days	14	15	20	19	27	33	38	31	17	17	15	14	9
	Stays Exceeding 400 days	4	3	3	2	2	4	5	4	3	3	2	2	2
	Stays Exceeding 800 days	0	0	0	0	0	1	0	1	1	1	1	1	2
	Total ASU Endorsed Inmates	57	52	54	52	54	67	62	48	18	20	16	33	12
	ASU Inmates Endorsed for GP	8	4	6	12	10	8	6	2	3	2	11	13	1
	ASU Inmates Endorsed for SNY	46	45	43	37	42	53	50	40	11	14	5	16	7
	ASU Inmates Endorsed for SHU	3	3	5	3	2	6	6	6	4	4	0	4	4
	ASU Inmates Endorsed for PSU	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	301	288	279	274	267	261	266	272	277	286	262	266	267
	Impacting	9	5	4	4	5	3	2	6	10	12	7	5	7
	Non-Impacting	292	283	275	270	262	258	264	266	267	274	255	261	260
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,099	1,099	1,099	1,099	1,099	1,099	1,099	1,099	1,099	1,099	1,099	1,099	1,098
	Actual Population	1,070	1,096	1,081	1,035	1,061	1,067	1,081	1,099	1,093	1,092	1,090	1,098	1,088
	Total EOP Populations													



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		2011		2012										
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	8	13	10	9	6	2	11	5	8	8	5	6	8
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	3	3	4	5	3	0	4	1	0	0	0	1	2
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	3	3	2	2	2	2	5	4	5	7	5	5	6
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	2	7	4	2	1	0	2	0	3	1	0	0	0
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	120	114	125	116	128	116	111	111	98	101	108	110	48
	Summary with S-Suffix	56	55	55	49	49	52	48	46	35	42	44	48	48
	Summary without S-Suffix	64	59	70	67	79	64	63	65	63	59	64	62	0
	Total General Population (GP)	44	41	34	35	35	35	32	30	29	31	32	28	31



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	GP with S-Suffix	39	37	33	33	32	34	30	30	29	31	32	28	31
	GP without S-Suffix	5	4	1	2	3	1	2	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	76	73	90	81	93	80	79	81	69	69	74	81	16
	ASU with S-Suffix	17	18	21	16	17	17	17	16	6	10	10	19	15
	ASU without S-Suffix	58	55	69	64	76	63	61	65	63	59	64	62	0
	ASU EOP with S-Suffix	0	0	0	0	0	0	1	0	0	0	0	0	1
	ASU EOP without S-Suffix	1	0	0	1	0	0	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	0	0	1	0	0	1	0	0	0	1	2	1	1
	EOP with S-Suffix	0	0	1	0	0	1	0	0	0	1	2	1	1
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinarys													
	Total	248	150	164	98	139	144	99	68	119	100	103	86	97
	Per 100 inmates	3.96	2.43	2.73	1.72	2.46	2.56	1.76	1.21	2.08	1.74	1.78	1.48	1.72
	Conduct	80	49	52	13	55	51	30	28	50	39	33	34	41
	Assault on Staff	0	0	0	0	0	0	1	0	1	0	0	0	1
	Batteries on Staff	0	0	3	1	4	0	0	2	0	0	0	1	2
	Assault on Inmate	0	3	1	0	0	0	0	0	0	1	0	0	0
	Batteries on Inmates	8	11	2	1	3	6	5	3	8	7	3	2	1
	Stimulants and Sedatives	51	22	18	20	24	31	24	5	15	17	16	13	8
	Indecent Exposure (IEX)	1	0	1	0	0	1	0	0	0	0	0	2	3



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	IHP Refusals / Failure to Comply	6	1	1	0	0	3	7	3	3	0	13	3	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	1	1	0	0	0	0	2	1	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	8	0	0	0
	Possession of Cell Phone/s	34	18	24	11	10	12	3	6	5	5	7	6	17
	Riot/Disturbance Control	0	5	0	0	0	0	0	0	6	1	1	0	0
	Resisting Staff	2	0	1	0	0	2	0	0	1	1	0	2	1
	Weapon	1	2	2	1	0	0	0	0	0	1	0	0	2
	Murder or Attempted Murder	0												
	Attempted Murder		1	0	0	0	0	0	0	0	0	0	0	0
	Murder		0	0	0	0	0	0	0	0	0	0	0	0
	Other	64	40	60	51	43	38	28	20	31	21	30	23	22
	Number of RVR's Involving Mental Health Inmates	46	33	41	21	35	32	17	5	30	18	25	25	32
	Serious 115's Lost to time constraints	0	0	0	0	0	1	0	0	0	0	0	0	0
	Number of Incidents													
	Number of Incidents	17	19	19	18	16	14	12	11	15	6	11	11	15
	Per 100 inmates	0.27	0.31	0.32	0.32	0.28	0.25	0.21	0.20	0.26	0.10	0.19	0.19	0.27
	Number of Voided Incident Reports	0	1	0	1	0	3	1	0	1	0	1	1	1
	Total Number of Documented Force	3	7	5	3	4	7	5	2	9	3	4	2	5
	Per 100 inmates	0.05	0.11	0.08	0.05	0.07	0.12	0.09	0.04	0.16	0.05	0.07	0.03	0.09
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	1	0	1	0	0	0	1	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days	1	0	0	0	0	0	0	0	0	0	0	0	0



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		2011		2012										
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	Lockdown/Modified Programs	3	2	2	2	2	0	1	3	1	1	2	3	3
	Type of Force													
	1. OC	1	4	2	3	1	0	3	1	7	2	1	0	2
	2. Physical Force	2	1	3	2	2	4	1	1	2	1	2	2	4
	3. Baton	0	3	1	0	1	2	0	1	2	0	1	0	0
	4. CN	0	0	0	0	0	0	0	0	0	0	0	0	0
	5. 37 mm/40 mm	0	0	0	0	0	1	1	0	0	0	0	0	0
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Incidents													
	Controlled Substance Involved/U.A.	6	5	4	8	6	5	4	5	5	1	4	4	1
	Methamphetamine	2	0	2	0	2	0	1	0	1	0	2	0	0
	Marijuana	5	1	2	1	1	0	0	1	2	1	1	1	0
	Heroin	2	1	1	0	1	0	0	1	3	0	2	0	0
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	1	0	0	0	0	0	0	0	0	0
	Morphine	0	3	1	4	2	4	3	2	1	0	0	2	0
	Drug Paraphernalia/Other	0	0	0	5	0	1	0	1	2	0	1	1	1
	Assault on Staff (Total)	0	0	0	0	0	0	1	1	0	0	0	0	1
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	0	0	0	0	1	1	0	0	0	0	1
	Battery on Staff (Total)	0	0	2	1	4	0	0	1	0	0	0	1	2
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	Without Weapon	0	0	2	1	4	0	0	1	0	0	0	1	2
	Aggravated Battery	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assault on Inmate (Total)	0	1	0	0	0	0	0	1	0	0	0	0	0
	With Weapon	0	1	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	0	0	0	0	0	1	0	0	0	0	0
	Battery on Inmate (Total)	2	4	0	1	2	0	1	2	2	1	0	0	2
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	1
	Without Weapon - Causing Serious Bodily Injury (SBI)	2	4	0	1	2	0	1	2	2	1	0	0	1
	Cell Extractions	0	0	0	1	0	0	0	0	0	0	0	0	0
	Cell Extractions (Keyhea)	0	0	0	0	0	1	0	0	0	0	0	0	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	0	1	0	0	0	0	0	0	1	0	0	0	0
	Possession of a Weapon	1	2	2	1	0	0	0	0	0	0	1	0	1
	Resisting Staff	1	0	2	0	0	1	0	0	2	1	0	0	1
	Threatening Staff	1	0	0	0	0	1	0	0	0	0	0	0	1
	Sexual Misconduct	1	0	1	1	0	0	0	0	0	0	0	3	4
	Attempted Suicide	0	1	1	0	0	1	0	1	0	0	0	0	0
	Suicide	1	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	2	1	1	1	2	0	2	0	0	0	1	1	0
	Homicide	0	0	0	0	0	0	0	0	0	0	1	0	0
	Unexpected Death	0	0	0	1	0	0	0	0	0	0	0	0	0
	Total Number of Deaths	3	1	1	2	2	0	2	0	0	0	2	1	0
	Contraband Cell Phone Discoveries	23	21	23	13	23	14	13	13	13	13	10	13	20
	Miscellaneous	2	4	6	4	2	6	4	0	6	3	4	2	2



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	Number of Non UOF Incidents Involving Mental Health Inmates	5	3	6	6	4	3	1	5	2	1	3	3	4
	Number of UOF Incidents Involving Mental Health Inmates	1	1	3	1	2	2	2	2	4	0	1	0	3
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	6,269	6,169	6,009	5,713	5,657	5,625	5,610	5,631	5,713	5,757	5,780	5,795	5,654
	Total Number Non IHP Coded Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	0	0	0	0	0	0	0	0	0	0	0	3
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	0	0	0	0	0	2	1
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	1	0	1	0	0	1	0	0	0	0	0	2	1
	Number of D.A. Referrals	1	0	1	0	0	1	0	0	0	0	0	2	1
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of documented mental health referrals (inmates)	1	0	1	0	0	1	0	0	0	0	0	2	1
	Total number of victims	1	0	1	0	0	1	0	0	0	0	0	2	1
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	1	0	1	0	0	1	0	0	0	0	0	2	1
	Inmate Appeals													
	Total Appeals received by the Appeals Office	482	450	411	428	337	470	305	324	320	306	310	235	253
	Total Appeals Issued a Log Number	199	177	172	146	127	142	111	120	91	76	111	72	64
	Total Screen Outs	283	273	239	282	210	328	194	204	229	230	199	163	189



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	Overdue Appeals (Point-in-time)	0	0	0	0	0	0	0	0	0	0	0	0	64
	Overdue Appeals (Monthly Cumulative)	0	0	0	0	0	0	0	1	0	0	0	0	0
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	1	2	0	11	0	0	0	0	14	1	2	0	0
	Appeals Per 100 Inmates	3.17	2.87	2.86	2.56	2.25	2.52	1.98	2.13	1.59	1.32	1.92	1.24	1.13
	Inmate Appeal Breakdown													
	Disciplinary	16	22	17	13	20	20	15	10	9	13	17	12	11
	Custody/Classification	20	15	21	24	22	15	8	15	12	9	12	7	7
	Mail	5	7	2	6	5	6	4	3	3	2	4	1	4
	Visiting	0	2	2	0	0	2	3	1	2	1	2	0	0
	Personal Property	25	24	24	18	12	15	11	16	9	8	15	12	15
	Case Records	54	28	18	19	17	22	13	10	11	9	6	4	1
	Staff Complaints	9	4	6	7	5	3	0	9	7	2	2	1	2
	Staff Complaints - Medical	0	0	0	0	0	0	2	0	0	0	0	0	0
	Living Conditions	14	10	15	17	10	6	9	4	1	4	6	7	6
	Legal	3	8	9	4	3	6	6	10	6	3	5	5	1
	Program	7	12	16	7	8	10	13	13	7	8	8	6	4
	Segregation Hearings	4	2	1	0	0	0	1	1	2	0	2	1	1
	Work Incentive	13	8	9	11	10	15	9	8	6	6	9	5	2
	Re-Entry	0	0	0	0	0	1	0	0	0	0	0	0	1
	Transfer	5	3	8	0	1	4	2	2	0	0	0	0	0
	Funds	15	15	15	9	12	14	13	13	6	3	16	8	5
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	9	17	9	11	2	3	4	5	10	8	7	3	4
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity	756	756	810	756	756	756	756	756	702	972	972	1,026	972
	Inmate Enrollment	537	594	485	486	486	396	432	435	432	701	728	931	888
	% of Total Capacity Enrolled	71 %	79 %	60 %	64 %	64 %	52 %	57 %	58 %	62 %	72 %	75 %	91 %	91 %
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	10,527	13,831	13,680	19,933	14,840	19,678	9,368	9,829	16,450	19,022	38,250	32,529	27,172
	Total Hours S-Time	9,989	13,005	11,931	8,208	6,191	5,908	9,899	10,742	11,758	5,826	6,956	4,819	7,853
	Total S-Time Non-Education	6,313	9,074	7,413	4,458	3,917	3,841	8,668	9,472	4,081	3,433	5,618	3,543	6,776
	Total S Time Non Education (S-Time Medical)	1,125	835	854	2,280	3,149	1,532	477	531	707	595	1,088	1,717	1,395
	Total S Time Non-Education (S-Time Custody)	5,189	8,240	6,560	2,178	768	2,309	8,192	8,941	3,373	2,838	4,530	1,826	5,381
	Total S-Time Education	3,676	3,931	4,518	3,750	2,274	2,067	1,231	1,270	7,677	2,393	1,338	1,276	1,077
	Total E-Time	69	398	100	123	47	102	69	98	188	127	277	48	360
	Total A-Time	295	465	566	976	639	233	104	68	117	458	350	204	176
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	6	3	5	4	1	44	10	6	8	3	8	6	5
	GED Certificate Completion	29	5	42	18	12	28	14	9	17	11	9	0	25
	High School Diploma	1	1	0	0	0	0	0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	1,009	940	859	816	833	837	931	931	915	763	621	610	714



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	8.9	8.9	8.9	8.9	8.9	8.9	8.9	8.9	8.9	8.9	8.8	8.8	8.9
	Inmates (Students) TABE Overall Level < 9.0	445	460	353	366	453	386	379	357	385	656	572	832	925
	Inmates (Students) TABE Overall Level > 9.0	39	29	34	38	34	46	52	17	45	27	28	43	39
	Incarcerated Individuals Program (IIP)													
	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													
	Inmate Capacity	162	162	162	108	108	108	108	108	108	108	189	189	189
	Inmate Enrollment	108	52	81	81	81	81	81	81	81	81	81	54	54
	% of Total Capacity Enrolled	67 %	32 %	50 %	75 %	75 %	75 %	75 %	75 %	75 %	75 %	43 %	29 %	29 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	4,489	3,688	6,303	7,414	5,876	8,483	4,052	4,262	8,042	5,895	5,184	2,193	3,565
	Total S-Time	4,505	4,561	3,871	3,033	1,954	1,967	3,846	4,163	3,530	2,264	6,370	2,137	1,323
	Total S-Time Non-Education	2,927	3,872	2,099	1,754	1,353	1,463	3,249	2,823	1,831	1,223	2,977	1,894	1,067
	Total S-Time Non-Education (S-Time Medical)	801	208	375	865	1,019	462	90	131	161	201	101	246	339



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	Total S-Time Non-Education (S-Time Custody)	2,127	3,665	1,724	889	334	1,001	3,159	2,692	1,670	1,022	2,876	1,648	729
	Total S-Time Education	1,578	689	1,772	1,280	601	504	598	1,340	1,699	1,042	3,393	243	256
	Total E-Time	27	0	46	259	68	20	0	0	12	18	30	2	101
	Total A-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	566	538	526	506	546	538	544	544	678	576	594	585	589
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	31	2	11	6	4	18	11	5	2	9	7	12	1
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	16	0	0	0	0	0	0	0	0	1	0	13	1
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	27	0	18	0	1	0	0	0	0	0	0	0	0
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	120	120	120	120	120	120	120	120	120	120	120	120	120
	Number of Participants Enrolled (aka SAP Beds Filled)	120	120	120	116	106	116	120	120	120	117	113	111	111
	Enrollment Rate (aka % of SAP Beds Filled)	100 %	100 %	100 %	97 %	88 %	97 %	100 %	100 %	100 %	98 %	94 %	93 %	93 %
	Waiting List of Potential SAP Participants	131	99	107	125	144	132	79	110	160	201	194	207	197
	Exits with Completion	70	42	0	0	0	66	39	0	0	0	40	0	32
	Program Utilization X-Time	6,047	6,480	6,550	7,430	6,391	6,358	4,743	5,351	6,977	5,976	6,862	1,704	5,991
	Program Utilization XSEA Total	6,864	6,972	7,395	7,934	7,211	7,051	6,549	7,778	8,530	6,865	7,698	4,684	6,617
	Program Utilization Rate (AB900 Benchmark 5)	88 %	93 %	89 %	94 %	89 %	90 %	72 %	69 %	82 %	87 %	89 %	36 %	91 %



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	Inmate Work Assignments													
	Available Assignments	3,774	3,690	3,668	3,667	3,608	3,579	3,603	3,603	3,526	3,823	4,021	3,992	4,048
	Full Time	3,774	3,690	3,668	3,667	3,608	3,579	3,603	3,603	3,526	3,823	4,021	3,992	4,048
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Eligible Inmates	5,956	5,920	5,750	5,458	5,427	5,413	5,422	5,440	5,495	5,559	5,582	5,628	5,490
	Inmates Assigned	3,352	3,415	3,403	3,351	3,351	3,267	3,284	3,304	3,291	3,569	3,562	3,719	3,745
	Full Time	3,352	3,415	3,403	3,351	3,351	3,267	3,284	3,304	3,291	3,569	3,562	3,719	3,745
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	One Half Time Assignment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	422	275	265	316	257	312	319	299	235	254	459	273	303
	Percent of Filled Work Assignments	89 %	93 %	93 %	91 %	93 %	91 %	91 %	92 %	93 %	93 %	89 %	93 %	93 %
	Percent of Filled Work Assignments - Full Time	89 %	93 %	93 %	91 %	93 %	91 %	91 %	92 %	93 %	93 %	89 %	93 %	93 %
	Percentage of Filled Work Assignments - Half-Time	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmates Unassigned	2,495	2,394	2,211	2,013	1,948	2,037	2,021	2,036	2,033	1,869	1,904	1,779	1,628
	Voluntary	44	48	41	38	38	37	31	40	35	29	27	29	25
	Involuntary	2,451	2,346	2,170	1,975	1,910	2,000	1,990	1,996	1,998	1,840	1,877	1,750	1,603
	Inmates on Waiting List	2,397	2,397	2,151	1,932	1,917	0	0	1,995	0	1,885	1,724	1,689	1,591
	Prison Industry Authority													
	PIA Assignments	395	395	395	395	395	395	396	396	396	396	396	396	396
	PIA Assignments Filled	352	340	346	344	365	362	359	352	346	346	354	353	361
	% of PIA Assignments Filled	89 %	86 %	88 %	87 %	92 %	92 %	91 %	89 %	87 %	87 %	89 %	89 %	91 %
	PIA Lost Hours	27,118	26,942	57,585	25,389	23,509	21,881	34,585	31,525	27,497	26,684	41,786	26,187	19,108
	(Custody) PIA Lost Hours	2,258	9,316	29,616	2,715	1,326	4,572	11,868	15,376	2,258	2,407	28,587	15,639	3,393
	(Ducats) PIA Lost Hours	1,606	1,369	2,345	1,595	2,349	1,615	747	1,382	2,409	1,780	913	946	1,075
	(Industry Related) PIA Lost Hours	14,980	10,978	18,369	13,762	11,238	9,747	18,107	8,913	14,161	14,644	6,514	3,912	14,480
	(Other) PIA Lost Hours	1,641	527	622	684	1,297	1,591	47	634	1,352	536	975	704	142



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	(Vacant) PIA Lost Hours	6,633	4,752	6,633	6,633	7,299	4,356	3,816	5,220	7,317	7,317	4,797	4,986	18
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses	329	305	232	365	351	349	214	106	102	178	206	221	178
	Course Completions	0	11	6	61	38	40	176	0	0	0	3	0	0
	No. of Units/Credits Earned (total)	0	0	0	0	0	326	0	0	0	0	0	0	0
	No. of Associate Degrees	0	0	0	0	0	3	0	0	8	11	0	0	0
	No. of Bachelor Degrees	0	0	0	0	0	0	0	0	0	0	0	0	1
	No. of Master Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of College Course Assessments	442	4	0	245	9	601	0	3	26	9	97	6	150
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	15	15	15	15	15	15	15	15	15	15	15	15	0
	Total Number of Meetings Held	42	48	64	39	101	55	48	26	97	72	76	108	0
	Total Number of Attendees (for all meetings held)	638	970	1,231	1,971	2,197	2,325	1,077	797	2,566	2,580	1,770	2,264	0
	Total Number of Contact Hours (for all meetings held)	1,276	35,656	56,228	65,531	180,862	161,814	76,614	14,970	283,617	183,414	153,688	188,780	0
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	7	7	14	13	18	15	5	13	16	18	19	24	0
	Total Number of Attendees	176	304	348	697	639	636	114	316	446	648	583	752	0
	Total Meeting Hours		14	28	30	36	38	10	26	34	36	40	50	0
	Contact Hours	352	4,256	9,744	20,910	23,004	24,168	1,140	8,216	15,164	23,328	23,029	37,600	0
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	1	7	7	5	8	5	8	8	7	6	6	8	0
	Total Number of Attendees	40	223	200	326	298	296	324	324	195	225	192	298	0
	Total Meeting Hours		14	14	10	16	10	16	16	14	12	12	16	0
	Contact Hours	80	3,122	2,800	3,260	4,768	2,960	5,184	5,184	2,730	2,700	2,304	4,768	0
	Veteran's Groups													
	Total Number of Meetings Held	1	1	4	1	6	1	0	0	5	1	0	5	0



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	Total Number of Attendees	54	15	137	71	165	74	0	0	254	69	0	165	0
	Total Meeting Hours		2	8	2	12	2	0	0	10	2	0	10	0
	Contact Hours	108	30	1,096	142	1,980	148	0	0	2,540	138	0	1,650	0
	All Other ILTAG's													
	Total Number of Meetings Held	33	33	39	20	69	34	35	5	69	47	51	71	0
	Total Number of Attendees	368	428	546	877	1,095	1,319	639	157	1,671	1,638	995	1,049	0
	Total Meeting Hours		66	78	47	138	102	110	10	158	96	129	138	0
	Contact Hours	736	28,248	42,588	41,219	151,110	134,538	70,290	1,570	263,183	157,248	128,355	144,762	0
	Administration													
	Budget Allotment (Program 25)													
	Allotment	100,629,677												
	Surplus/Deficit	-9,882,524												
	Budget Allotment (Program 45)													
	Allotment	4,137,967												
	Surplus/Deficit	-353,308												
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,531	1,309	1,272	1,307	1,270	1,195	1,224	1,181	1,115	1,098	1,055	1,047	1,031
	Custody (Uniformed)													
	Budgeted Positions	1,009	981	981	968	938	938	925	784	784	784	784	784	784
	Pending 607's - Net	-28.0	0.0	-13.2	-30.1	0.0	-13.2	-1.0	-139.6	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	981	981	968	938	938	925	924	644	784	784	784	784	784
	Filled Budgeted Positions	933	906	875	884	879	863	846	860	789	780	737	725	710
	920 Blanket	35	33	31	49	48	57	61	62	59	54	65	65	64
	918 Blanket	12	11	0	0	0	0	0	0	0	20	18	18	17
	True Vacancy Total	1	31	62	5	11	5	17	-278	-64	-70	-36	-24	-7
	902 Blanket	14	14	13	13	13	14	14	2	2	2	1	1	1
	916 Blanket	12	11	10	10	6	3	3	5	0	0	0	0	0



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	Number of "Other" Type of Leave	42	18	29	16	32	23	14	22	28	26	18	12	27
	Other Custody (Non-Uniformed)													
	Budgeted Positions	61	58	56	56	55	55	55	47	47	47	47	47	47
	Pending 607's - Net	-3.0	-2.0	0.0	-1.0	0.0	0.0	0.0	-7.8	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	58	56	56	55	55	55	55	39	47	47	47	47	47
	Filled Budgeted Positions	52	53	53	84	52	3	50	47	47	47	43	46	46
	920 Blanket	1	1	0	2	2	0	3	4	6	8	5	5	4
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	5	2	3	-31	1	52	2	-12	-6	-8	-1	-4	-3
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	1	1	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave	1	1	1	1	0	0	1	1	1	0	0	0	1
	Education Positions													
	Budgeted Positions	44	44	39	39	38	37	37	45	45	45	48	48	48
	Pending 607's - Net	0.0	-5.0	0.0	-1.0	0.0	0.0	0.0	8.0	0.0	0.0	3.0	0.0	0.0
	Adjusted Budgeted Total	44	39	39	38	38	37	37	53	45	45	51	48	48
	Filled Budgeted Positions	35	33	32	31	30	28	28	28	37	34	38	38	41
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	9	6	7	7	8	9	9	25	8	11	13	10	7
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	1	1	0	0	0	0	0	0	0	0	0	1	2
	Medical Positions													
	Budgeted Positions	219												
	Pending 607's - Net	-2.0												
	Adjusted Budgeted Total	217												
	Filled Budgeted Positions	202												



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	920 Blanket	1												
	918 Blanket	3												
	True Vacancy Total	11												
	902 Blanket	19												
	916 Blanket	0												
	Number on other type of leave	28												
	Support Staff													
	Budgeted Positions	233	233	230	225	223	223	220	145	145	145	145	145	145
	Pending 607's - Net	0.0	-2.5	-5.0	-1.5	0.0	-3.0	0.0	-76.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	233	230	225	223	223	220	220	69	145	145	145	145	145
	Filled Budgeted Positions	184	192	186	183	183	181	181	125	123	118	116	112	111
	920 Blanket	8	7	9	12	11	11	13	12	12	12	14	14	15
	918 Blanket	1	1	0	1	1	1	0	0	0	5	1	1	1
	True Vacancy Total	40	30	30	27	28	27	26	-68	10	10	14	18	18
	902 Blanket	11	11	11	12	11	11	13	1	1	1	1	1	1
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	14	9	9	7	5	6	7	6	6	6	4	2	2
	Trades													
	Budgeted Positions	138	138	138	129	129	129	128	143	143	143	143	143	143
	Pending 607's - Net	0.0	0.0	-8.9	0.0	0.0	-1.0	0.0	14.5	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	138	138	129	129	129	128	128	157	143	143	143	143	143
	Filled Budgeted Positions	110	110	111	110	111	107	106	109	107	108	108	114	112
	920 Blanket	5	6	3	6	7	5	5	5	6	4	2	2	3
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	23	22	15	13	11	16	17	43	30	31	33	27	28
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	5	2	1	6	5	3	1	2	2	2	4	3	4



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		2011		2012										
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	Management													
	Budgeted Positions	17	17	17	17	17	17	17	13	13	13	13	13	13
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	1.0	-4.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	17	17	17	17	17	17	18	9	13	13	13	13	13
	Filled Budgeted Positions	15	15	15	15	15	13	13	12	12	11	13	12	11
	920 Blanket	0	0	0	0	0	0	1	1	1	1	0	1	1
	918 Blanket	0	0	0	0	0	0	0	0	0	0	1	1	1
	True Vacancy Total	2	2	2	2	2	4	4	-4	0	1	-1	-1	0
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	1	1	1	1	1	1	1	1	1	1	1	1	1
	Number on other type of leave	0	0	0	0	0	1	0	0	1	0	2	0	0
	Overtime													
	Total	35,561	42,934	27,848	26,368	32,795	16,068	15,124	20,857	15,555	12,887	8,356	13,228	12,003
	AVG Hours Per Staff	23												
	AVG Hours Per Custody Staff	29.55	39.03	24.85	21.16	28.90	13.89	12.39	17.61	13.76	10.40	7.10	13.69	10.54
	Custody	29,104	37,423	23,053	20,479	26,897	12,029	11,098	15,976	11,506	8,604	5,541	10,555	7,966
	Lieutenants	1,590	2,455	1,997	1,796	1,696	1,108	1,253	1,417	737	544	384	629	466
	Sergeants	4,246	6,371	6,274	2,903	3,022	2,443	2,378	3,120	1,900	1,565	1,194	1,126	1,505
	Officers	23,024	28,374	14,554	15,504	21,915	8,243	7,196	11,167	8,425	5,967	3,659	8,346	5,668
	Other Custody	244	224	228	276	264	235	272	272	444	528	304	454	328
	AVG Hours Per Non-Custody Staff	3.53	3.70	3.38	6.29	6.19	4.02	3.77	6.02	4.63	5.40	2.05	2.73	1.94
	Non-Custody	1,214	1,296	1,163	2,133	2,099	1,322	1,237	1,646	1,288	1,461	563	752	533
	Medical	5,244	4,215	3,632	3,756	3,799	2,717	2,789	3,234	2,760	2,822	2,253	1,920	3,503
	Sick Leave													
	Total Hours	9,214	6,334	6,084	5,930	6,146	7,463	7,578	7,645	8,465	7,745	7,981	6,443	8,653
	AVG Hours Per Staff	6												
	AVG Hours Per Custody Staff	5.41	2.39	2.47	2.17	3.19	5.11	5.30	5.88	6.76	6.26	7.07	5.45	7.78
	Custody	5,329	2,289	2,290	2,098	2,973	4,423	4,747	5,338	5,654	5,181	5,518	4,204	5,882



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	Lieutenants	177	138	143	112	242	147	153	204	64	121	143	106	50
	Sergeants	540	492	56	0	736	584	662	430	424	382	464	458	421
	Officers	4,416	1,352	1,841	1,962	1,851	3,427	3,851	4,553	5,066	4,387	4,529	3,333	5,034
	Other Custody	196	307	251	24	144	265	82	152	100	290	382	308	378
	AVG Hours Per Non-Custody Staff	7.66	8.60	8.19	7.90	6.74	6.13	6.37	6.13	6.99	5.79	6.07	5.80	6.44
	Non-Custody	2,637	3,011	2,819	2,680	2,287	2,016	2,088	1,677	1,947	1,566	1,666	1,598	1,768
	Medical	1,249	1,035	975	1,153	887	1,024	744	631	864	999	797	641	1,003
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	0	0	1	0	0	0	0	0	0	0	0	0	0
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	1	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff Exceeding Trigger Point	109	96	90	99	135	127	0	0	0	135	0	0	0
	In-Lieu of Sick Leave													
	Total Hours	3,045	2,644	2,398	2,720	1,958	1,633	1,500	1,340	1,725	1,841	2,089	1,803	2,483
	AVG Hours Per Staff	2												
	AVG Hours Per Custody Staff	1.16	0.86	1.05	0.72	0.93	0.82	0.59	0.71	0.94	1.06	1.71	1.07	1.62
	Custody	1,141	829	974	699	866	710	527	647	784	876	1,332	824	1,226
	Lieutenants	16	36	24	32	8	12	24	8	21	36	224	165	40
	Sergeants	218	168	291	132	232	210	69	152	200	222	156	8	88
	Officers	631	440	614	528	627	448	401	448	514	607	913	651	1,062
	Other Custody	276	185	46	8	0	41	34	39	50	11	39	0	36
	AVG Hours Per Non-Custody Staff	2.37	2.57	2.45	3.41	1.56	1.06	1.56	1.44	2.08	2.29	1.53	1.69	1.91
	Non-Custody	814	901	845	1,156	529	348	511	393	579	620	421	465	524
	Medical	1,090	915	579	865	563	575	461	301	362	346	336	514	734
	Annual Leave													



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	Total Hours	3,178	2,121	1,696	1,982	2,137	2,015	2,040	2,604	2,191	2,495	1,885	2,861	3,512
	AVG Hours Per Staff	2												
	AVG Hours Per Custody Staff	1.35	0.76	0.71	0.47	1.00	1.18	0.74	1.23	1.45	1.61	1.56	1.81	2.52
	Custody	1,326	732	658	459	933	1,026	660	1,115	1,214	1,328	1,219	1,399	1,906
	Lieutenants	133	36	24	72	176	92	144	8	21	76	80	100	80
	Sergeants	207	128	147	0	172	194	87	24	185	191	77	64	104
	Officers	838	395	365	379	560	594	375	936	752	681	824	856	1,207
	Other Custody	148	173	122	8	26	146	55	147	256	380	238	379	515
	AVG Hours Per Non Custody Staff	2.57	1.97	1.61	2.12	2.36	1.11	2.68	3.14	2.26	2.76	0.44	3.13	2.91
	Non-Custody	885	691	553	720	799	366	879	859	629	746	122	862	800
	Medical	966	699	485	803	405	624	502	630	349	422	545	601	806
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	27	26	26	33	33	36	33	39	42	43	43	43	45
	Off Work Rate (Per 100 Staff)	2.74	2.71	2.80	3.41	3.55	4.16	3.68	4.30	5.02	5.20	5.51	5.58	5.95
	Pending/Open Claims	457	443	461	469	463	475	464	459	460	463	463	462	468
	New Claims	8	11	11	16	15	20	10	13	19	11	12	17	19
	Closed Claims	21	12	3	15	21	13	24	18	18	8	12	18	13
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	10	11	8	8	9	9	7	10	12	9	12	11	11
	Off Work Rate (Per 100 Staff)	1.83	3.14	2.33	2.36	2.65	2.74	2.13	3.66	4.31	3.33	4.37	3.99	4.01
	Pending/Open Claims	126	138	135	144	143	143	146	150	148	150	149	150	151
	New Claims	2	3	7	9	8	4	7	11	6	4	4	7	8
	Closed Claims	10	8	2	9	4	4	6	7	8	2	5	6	7
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	2	0	1	1	1	2	6	5	4	6	5	3	3
	Off Work Rate (Per 100 Staff)	0.20	0.00	0.11	0.10	0.11	0.23	0.67	0.55	0.48	0.73	0.64	0.39	0.40



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	16	11	12	10	12	10	13	5	6	6	4	4	4
	Off Work Rate (Per 100 Staff)	2.93	3.14	3.49	2.95	3.54	3.04	3.96	1.83	2.15	2.22	1.46	1.45	1.46
	FMLA													
	Custody - Number of Staff off Work due to FMLA	79	74	51	30	53	96	91	110	110	100	103	79	99
	Lieutenants	3	0	3	4	5	7	6	7	6	7	5	4	3
	Sergeants	17	11	3	0	9	15	14	15	11	12	12	15	16
	Officers	56	61	43	26	38	70	71	84	88	78	82	60	79
	Other Custody	3	2	2	0	1	4	0	4	5	3	4	0	1
	Non-Custody	9	10	13	14	15	18	12	10	11	7	9	13	13
	Medical	6	4	3	7	6	6	8	8	8	7	7	6	6
	Custody - Number of FMLA Hours Used by Staff	4,146	3,873	2,176	1,040	2,272	3,673	4,141	5,079	4,900	4,237	3,839	2,987	4,855
	Lieutenants	108	0	64	113	231	205	424	483	305	192	61	50	54
	Sergeants	817	638	195	0	440	436	608	558	305	434	250	691	1,204
	Officers	2,985	3,112	1,752	927	1,588	2,916	3,109	3,654	3,857	3,276	3,373	2,247	3,587
	Other Custody	236	124	165	0	14	116	0	385	434	335	156	0	10
	Non-Custody	250	104	205	265	356	574	567	415	410	120	298	349	322
	Medical	562	86	46	189	96	165	189	182	263	222	380	78	232
	Custody - Average Number of FMLA Hours Used by Staff	4.21	4.04	2.35	1.07	2.44	4.24	4.62	5.60	5.86	5.12	4.92	3.87	6.42
	Other Custody	4.56	2.34	3.13	0.00	0.27	38.58	0.00	8.19	9.23	7.13	3.63	0.00	0.22
	Non-Custody	0.73	0.30	0.60	0.78	1.05	1.75	1.73	1.52	1.47	0.44	1.08	1.27	1.17
	Medical	2.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	354	347	336	392	320	332	308	306	251	247	269	318	318
	Number of Emergency Corrective Work Orders (priority 1) Completed	393	297	406	385	338	337	327	241	318	186	272	297	133
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	472	702	743	642	955	574	530	641	725	656	930	508	500
	Number of Preventative Maintenance Work Orders (priority 2) Completed	616	546	406	429	533	435	387	1,009	375	88	1,082	377	363
	Number of Corrective Work Orders (Priority 3) Received/Submitted	446	460	528	588	535	572	427	498	686	413	722	450	245
	Number of Corrective Work Orders (Priority 3) Completed	547	585	475	594	554	514	398	655	315	130	826	342	408
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	10	5	14	5	12	7	1	1	20	8	12	10	2
	Number of Non-Maintenance Service Requests (Priority 4) Completed	23	6	11	13	5	1	6	2	6	3	16	1	8
	Number of Project Work Orders (priority 5) Received/Submitted	0	0	0	4	0	0	1	0	5	0	0	0	0
	Number of Project Work Orders (priority 5) Completed	1	0	1	0	1	0	3	10	2	0	0	0	0
	% of personnel hours spent on preventative maintenance	30 %	25 %	18 %	31 %	24 %	22 %	11 %	41 %	21 %	4 %	47 %	23 %	19 %



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	Employee Grievances and Staff Complaints													
	Total	6	0	5	0	0	1	3	0	0	0	4	0	0
	Per 100 Staff	0.39	0.00	0.39	0.00	0.00	0.08	0.25	0.00	0.00	0.00	0.38	0.00	0.00
	Health & Safety	1	0	0	0	0	0	0	0	0	0	0	0	0
	Conditions of Work	4	0	3	0	0	0	0	0	0	0	2	0	0
	Total E.E.O	1	0	2	0	0	1	3	0	0	0	2	0	0
	Equal Employment Opportunity (EEO) (Non-Medical)	1	0	2	0	0	1	2	0	0	0	1	0	0
	Equal Employment Opportunity (EEO) (Medical)	0	0	0	0	0	0	1	0	0	0	1	0	0
	Staff Investigations													
	Total Central Intake Requests	2	3	5	4	2	5	3	0	2	5	3	2	3
	Per 100 Staff	0.13	0.23	0.39	0.31	0.16	0.42	0.25	0.00	0.18	0.46	0.28	0.19	0.29
	Central Intake Requests Accepted	2	2	0	3	4	7	4	0	2	0	6	1	2
	Central Intake Requests Rejected	0	0	0	1	0	0	0	1	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	1	2	0	1	1	6	3	0	1	0	4	1	1
	Total Direct Action Requests Submitted	1	2	2	4	2	3	2	0	2	2	2	1	1
	Direct Action Requests Accepted	1	2	0	1	1	6	3	0	1	0	4	1	1
	Direct Action Requests Rejected	0	0	0	1	0	0	0	1	0	0	0	0	0
	Number of Open Investigations	6	6	4	4	7	8	8	6	6	5	6	6	7
	Number of Closed Investigations	0	0	2	2	0	0	1	2	1	0	1	0	0
	Investigations exceeding 180 calendar days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	0	1	0	1	0	2	0	2	1	3	1	1	1
	Per 100 Staff	0.00	0.08	0.00	0.08	0.00	0.17	0.00	0.17	0.09	0.27	0.09	0.10	0.10



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	Central Intake Requests Accepted	1	1	0	1	1	0	2	0	2	0	1	2	1
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	1	1	0	1	0	1	0	0	2	0
	Total Direct Action Requests Submitted	0	1	0	1	0	1	0	2	1	1	1	0	0
	Direct Action Requests Accepted	0	0	0	1	1	0	1	0	1	0	0	2	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	5	5	5	3	0	0	1	1	2	2	3	3	4
	Number of Closed Investigations	0	0	0	2	3	0	0	0	0	0	0	0	0
	Investigations exceeding 180 calendar days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	1	0	0	1	1	0	3	0	1	1	1	3	1
	Per 100 Staff	0.07	0.00	0.00	0.08	0.08	0.00	0.25	0.00	0.09	0.09	0.09	0.29	0.10
	Dismissals	0	0	0	1	1	0	1	1	1	0	1	2	0
	Adverse Actions Total (Non-Medical)	1	0	0	0	1	0	2	0	1	1	1	1	1
	Per 100 Staff	0.07	0.00	0.00	0.00	0.08	0.00	0.16	0.00	0.09	0.09	0.09	0.10	0.10
	Dismissals (Non-Medical)	0	0	0	0	1	0	1	0	1	0	1	1	0
	Adverse Actions Total (Medical)	0	0	0	1	0	0	1	0	0	0	0	2	0
	Per 100 Staff	0.00	0.00	0.00	0.08	0.00	0.00	0.08	0.00	0.00	0.00	0.00	0.19	0.00
	Dismissals (Medical)	0	0	0	1	0	0	0	1	0	0	0	1	0
CVSP	General Population													
	Unique Populations													
	DMH (ASH, CSH, PSH) Actual Population	0	0	0	0	0	0	0						
	Custody Operations													
CVSP	Total Bed Capacity													



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	1,601	1,582	1,590	1,590	1,576	1,575	1,581	1,563	1,585	1,609	1,599	1,567	1,587
	Non-Traditional Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overcrowding Beds	1,525	1,388	1,282	1,129	993	933	957	1,068	1,119	1,156	1,211	1,159	1,117
	Temporary Beds (Family Visiting/Tank Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Beds	2	2	2	4	2	2	3	3	3	3	3	3	9
	Budgeted Capacity	3,218	3,056	3,006	2,811	2,616	2,616	2,616	2,616	2,616	2,616	2,453	2,453	2,453
	Inmate Count	3,128	2,972	2,874	2,723	2,568	2,510	2,541	2,633	2,707	2,766	2,813	2,729	2,712
	% Inst. Filled to Budgeted Capacity	97 %	97 %	96 %	97 %	98 %	96 %	97 %	101 %	103 %	106 %	115 %	111 %	111 %
	Inmate Custody Level													
	Level I	229	205	208	203	186	168	153	173	179	160	156	162	148
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	1	2	0	3	4	2	1	1	3	2	2	3
	% of Out of Level Assignments													
	Level II	2,811	2,687	2,576	2,438	2,315	2,260	2,301	2,402	2,440	2,483	2,539	2,491	2,466
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level III	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	27	11	14	8	15	13	3	1	1	1	1	1	2
	% of Out of Level Assignments													
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	0	0	1	0	0	0	1	0	0	0	0	0	0



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Location(s): ASP, CAL, CEN, CTF, CVSP, FSP, ISP, PVSP, SOL



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	3,068	2,906	2,906	2,711	2,516	2,516	2,516	2,516	2,516	2,516	2,353	2,353	2,353
	Actual Population	3,040	2,892	2,784	2,641	2,498	2,428	2,454	2,574	2,619	2,641	2,695	2,653	2,613
	General Population													
	Budgeted Capacity	1,560	1,560	1,560	1,365	1,170	1,170	1,170	1,170	1,170	1,170	1,170	1,170	1,170
	Actual Population	1,514	1,496	1,438	1,300	1,185	1,126	1,163	1,199	1,214	1,252	1,247	1,202	1,212
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	1,300	1,138	1,138	1,138	1,138	1,138	1,138	1,138	1,138	1,138	975	975	975
	Actual Population	1,297	1,191	1,138	1,138	1,127	1,134	1,138	1,201	1,226	1,229	1,292	1,289	1,253
	Minimum Support Facility													
	Budgeted Capacity	208	208	208	208	208	208	208	208	208	208	208	208	208
	Actual Population	229	205	208	203	186	168	153	174	179	160	156	162	148
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	686	674	670	661	644	635	626	627	656	689	718	716	725
	Life (Without Possibility of Parole) (LWOP)	0	0	0	0	0	0	0	0	0	0	1	0	0
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	150	150	100	100	100	100	100	100	100	100	100	100	100
	Actual Population (Excluding Overflow)	86	78	88	78	65	80	84	55	85	120	115	73	89



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	Actual Population (With Overflow)	86	78	88	78	65	80	84	55	85	120	115	73	89
	Average Length of Stay	43	46	48	54	61	65	68	54	72	66	73	92	89
	Stays Exceeding 200 days	5	10	9	10	12	7	5	14	11	8	6	19	17
	Stays Exceeding 400 days	3	3	3	3	14	3	3	3	4	4	9	6	3
	Stays Exceeding 800 days	0	0	1	1	2	1	1	0	0	0	0	0	0
	Total ASU Endorsed Inmates	13	12	18	14	16	15	15	11	11	10	11	9	37
	ASU Inmates Endorsed for GP	5	5	4	3	4	3	2	0	1	0	0	0	2
	ASU Inmates Endorsed for SNY	1	0	2	1	1	1	0	0	0	0	0	0	0
	ASU Inmates Endorsed for SHU	7	7	12	10	11	11	13	11	10	10	11	9	35
	ASU Inmates Endorsed for PSU	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	134	124	120	116	111	96	95	94	97	107	104	112	114
	Impacting	5	4	3	4	5	0	4	4	4	4	4	4	3
	Non-Impacting	129	120	117	112	106	96	91	90	93	103	100	108	111
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	11	21	16	5	7	6	11	11	10	11	14	5	5
	Total EOP Populations													



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		2011		2012										
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	1	3	1	0	1	1	0	0	0	0	0	1
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	0	0	1	1	0	0	0	0	0	0	0	0	0
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	1	2	0	0	1	1	0	0	0	0	0	1
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	0	0	0	0	0	0	0	0	0	0	0	0	0
	Summary with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Summary without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total General Population (GP)	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	GP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinary													
	Total	78	104	55	70	68	74	44	35	57	67	79	62	51
	Per 100 inmates	2.49	3.50	1.91	2.57	2.65	2.95	1.73	1.33	2.11	2.42	2.81	2.27	1.88
	Conduct	28	24	19	6	21	10	16	18	22	29	25	18	12
	Assault on Staff	0	0	0	0	0	0	0	0	0	0	0	0	0
	Batteries on Staff	0	0	0	0	0	0	0	0	0	0	1	0	0
	Assault on Inmate	0	0	0	0	0	0	0	0	0	0	0	0	0
	Batteries on Inmates	2	7	1	6	3	1	1	2	4	3	4	4	7
	Stimulants and Sedatives	6	10	4	6	6	2	1	1	2	6	13	3	1
	Indecent Exposure (IEX)	0	1	0	0	0	3	1	1	0	0	0	0	1



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	IHP Refusals / Failure to Comply	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s	15	13	13	15	18	14	13	1	9	10	9	17	6
	Riot/Disturbance Control	0	0	0	0	0	8	0	0	5	0	0	0	0
	Resisting Staff	2	0	2	0	0	0	0	0	0	0	0	0	0
	Weapon	0	0	0	0	1	1	0	0	0	0	0	0	0
	Murder or Attempted Murder	0												
	Attempted Murder		0	0	0	0	0	0	0	0	0	0	0	0
	Murder		0	0	0	0	0	0	0	0	0	0	0	0
	Other	25	49	16	37	19	35	12	12	15	19	27	20	24
	Number of RVR's Involving Mental Health Inmates	1	1	0	0	1	0	0	1	0	0	0	1	0
	Serious 115's Lost to time constraints	0	1	1	0	0	0	0	0	0	0	0	0	0
	Number of Incidents													
	Number of Incidents	7	13	6	8	7	8	7	3	4	6	4	5	7
	Per 100 inmates	0.22	0.44	0.21	0.29	0.27	0.32	0.28	0.11	0.15	0.22	0.14	0.18	0.26
	Number of Voided Incident Reports	0	1	0	0	0	0	3	1	0	0	0	0	0
	Total Number of Documented Force	2	5	3	2	2	1	2	2	3	4	1	4	3
	Per 100 inmates	0.06	0.17	0.10	0.07	0.08	0.04	0.08	0.08	0.11	0.14	0.04	0.15	0.11
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2011		2012										
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	Lockdown/Modified Programs	0	0	0	0	0	1	0	0	1	0	0	0	0
	Type of Force													
	1. OC	0	2	1	2	2	1	1	2	3	4	1	4	3
	2. Physical Force	2	1	2	0	0	0	1	0	0	1	0	0	0
	3. Baton	0	3	0	0	0	0	0	0	0	1	1	0	0
	4. CN	0	0	0	0	0	0	0	0	0	0	0	0	0
	5. 37 mm/40 mm	0	0	0	0	0	0	0	0	0	0	0	0	0
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Incidents													
	Controlled Substance Involved/U.A.	4	5	1	4	1	4	1	1	0	0	1	1	3
	Methamphetamine	3	1	0	1	0	1	0	0	0	0	1	0	0
	Marijuana	1	0	0	2	1	0	0	0	0	0	0	1	3
	Heroin	2	1	1	2	0	7	1	0	0	0	0	0	0
	Cocaine	0	1	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	3	0	1	0	0	0	1	0	0	0	0	0
	Drug Paraphernalia/Other	0	1	0	0	0	0	0	0	0	0	0	0	1
	Assault on Staff (Total)	0	0	0	0	0	0	0	0	0	0	0	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Battery on Staff (Total)	0	0	0	0	0	0	0	0	0	2	1	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2011		2012										
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	Without Weapon	0	0	0	0	0	0	0	0	0	2	1	0	0
	Aggravated Battery	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assault on Inmate (Total)	0	0	0	0	0	0	0	0	0	0	0	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Battery on Inmate (Total)	1	4	0	2	0	1	1	2	2	1	0	2	2
	With Weapon	0	0	0	0	0	0	0	0	1	0	0	0	0
	Without Weapon - Causing Serious Bodily Injury (SBI)	1	4	0	2	0	1	1	2	1	1	0	2	2
	Cell Extractions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Cell Extractions (Keyhea)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	0	0	0	0	0	1	0	0	1	1	0	0	0
	Possession of a Weapon	0	0	0	0	1	1	0	0	0	0	0	0	0
	Resisting Staff	2	0	1	0	0	0	0	0	0	0	0	0	0
	Threatening Staff	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sexual Misconduct	0	1	0	0	0	0	1	0	0	0	0	0	1
	Attempted Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	0	0	1	0	0	1	0	0	0	0	0	0	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	0	0	0	0	0	0	1	0	0
	Total Number of Deaths	0	0	1	0	0	1	0	0	0	0	1	0	0
	Contraband Cell Phone Discoveries	12	21	16	17	18	19	9	1	16	15	9	17	4
	Miscellaneous	0	3	3	2	5	0	4	0	1	2	1	2	1



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	Number of Non UOF Incidents Involving Mental Health Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of UOF Incidents Involving Mental Health Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	3,128	2,972	2,874	2,723	2,568	2,510	2,541	2,633	2,707	2,766	2,813	2,729	2,712
	Total Number Non IHP Coded Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	0	1	0	0	0	3	1	0	0	0	0	0	1
	Number of D.A. Referrals	0	1	0	0	0	3	1	0	0	0	0	0	1
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	0	0	0	0	3	0	1	0	0	0	0	0
	Number of documented mental health referrals (inmates)	0	1	0	0	0	3	1	1	0	0	0	0	1
	Total number of victims	0	2	0	0	0	3	1	1	0	0	0	0	1
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	0	2	0	0	0	2	1	1	0	0	0	0	1
	Inmate Appeals													
	Total Appeals received by the Appeals Office	152	140	114	89	124	126	101	91	97	70	113	93	85
	Total Appeals Issued a Log Number	54	54	55	25	42	47	49	35	35	24	45	36	24
	Total Screen Outs	98	86	59	64	82	79	52	56	62	46	68	57	61



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	Overdue Appeals (Point-in-time)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	0	0	0	2	1	0	0	0	0	0	0	0	0
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	0	0	0	0	1	0	0	0	0	0	0	0	0
	Appeals Per 100 Inmates	1.73	1.82	1.91	0.92	1.64	1.87	1.93	1.33	1.29	0.87	1.60	1.32	0.88
	Inmate Appeal Breakdown													
	Disciplinary	10	10	15	4	3	6	12	9	6	4	12	8	6
	Custody/Classification	1	3	2	1	6	2	5	3	7	6	2	3	1
	Mail	3	5	8	2	2	1	1	0	0	2	6	4	2
	Visiting	0	0	1	0	0	0	1	0	0	0	0	1	0
	Personal Property	7	8	6	3	5	3	5	3	4	2	1	1	5
	Case Records	14	8	5	4	12	14	9	6	5	4	6	5	6
	Staff Complaints	1	0	1	1	2	3	1	2	4	3	3	3	0
	Staff Complaints - Medical	0	0	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	4	2	1	0	1	2	0	0	1	0	2	0	1
	Legal	1	2	2	2	2	3	3	1	0	1	2	1	1
	Program	7	2	6	4	0	4	4	4	4	1	3	1	0
	Segregation Hearings	0	1	2	1	1	0	0	0	0	0	0	0	1
	Work Incentive	1	1	1	0	3	1	5	4	2	1	3	4	0
	Re-Entry	0	0	0	0	1	1	1	0	0	0	0	0	0
	Transfer	0	1	1	0	0	0	0	1	0	0	0	0	0
	Funds	5	11	4	3	3	6	2	2	0	0	4	5	1
	Other	0	0	0	0	0	0	0	0	0	0	1	0	0
	ADA (1824's)	0	0	0	0	1	1	0	0	2	0	0	0	0
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													



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Data Analysis 13 Month as of 02-11-2013

Location(s): ASP, CAL, CEN, CTF, CVSP, FSP, ISP, PVSP, SOL



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity	432	432	432	432	432	432	432	432	432	405	405	486	486
	Inmate Enrollment	378	382	371	377	370	370	372	321	281	276	272	273	409
	% of Total Capacity Enrolled	88 %	88 %	86 %	87 %	86 %	86 %	86 %	74 %	65 %	68 %	67 %	56 %	84 %
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	8,475	15,791	18,806	19,250	13,028	18,224	12,775	13,770	13,824	8,278	14,403	9,031	14,182
	Total Hours S-Time	3,973	4,093	2,470	2,806	3,710	3,740	3,878	1,625	7,071	1,871	2,239	1,512	1,880
	Total S-Time Non-Education	1,658	2,119	1,507	1,105	2,588	1,738	435	815	2,178	251	1,354	597	1,024
	Total S Time Non Education (S-Time Medical)	101	302	369	463	222	221	178	129	228	148	229	92	221
	Total S Time Non-Education (S-Time Custody)	1,557	1,817	1,138	641	2,367	1,518	256	685	1,951	103	1,125	505	803
	Total S-Time Education	2,315	1,975	963	1,701	1,122	2,002	3,443	810	4,893	1,620	886	915	857
	Total E-Time	12	6	44	91	25	170	117	202	162	80	228	35	97
	Total A-Time	17	18	27	64	34	3	9	28	21	2	78	80	79
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	1	0	0	0	0	3	5	1	0	5	1	1	0
	GED Certificate Completion	11	4	17	24	4	17	7	5	8	1	0	0	9
	High School Diploma	0	0	0	0	0	0	0	0	0	0	3	0	0
	Number of Inmates on Academic Waiting List	783	673	619	590	511	464	469	570	635	667	654	461	445



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Location(s): ASP, CAL, CEN, CTF, CVSP, FSP, ISP, PVSP, SOL



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	8.3	8.3	8.3	8.3	8.3	8.4	8.4	8.3	8.3	8.3	8.3	8.3	8.4
	Inmates (Students) TABE Overall Level < 9.0	305	321	301	303	299	285	286	303	248	251	253	258	343
	Inmates (Students) TABE Overall Level > 9.0	62	40	63	69	46	67	66	10	6	12	8	1	62
	Incarcerated Individuals Program (IIP)													
	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													
	Inmate Capacity	216	216	216	216	216	216	216	216	216	189	189	216	216
	Inmate Enrollment	202	194	193	190	216	189	201	210	216	189	189	215	216
	% of Total Capacity Enrolled	94 %	90 %	89 %	88 %	100 %	88 %	93 %	97 %	100 %	100 %	100 %	100 %	100 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	8,565	15,070	16,663	19,388	13,585	18,378	14,287	15,102	21,091	13,652	19,800	13,067	14,771
	Total S-Time	5,072	7,168	6,593	4,436	4,160	6,473	5,345	6,737	8,991	1,901	5,924	5,553	3,235
	Total S-Time Non-Education	3,043	5,296	4,539	1,867	2,478	3,465	2,400	2,707	4,745	688	2,563	2,019	2,199
	Total S-Time Non-Education (S-Time Medical)	330	437	472	1,132	387	342	409	214	317	230	776	349	304



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Location(s): ASP, CAL, CEN, CTF, CVSP, FSP, ISP, PVSP, SOL



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	Total S-Time Non-Education (S-Time Custody)	2,713	4,859	4,067	736	2,091	3,123	1,991	2,493	4,428	458	1,787	1,670	1,895
	Total S-Time Education	2,029	1,872	2,054	2,569	1,682	3,009	2,946	4,030	4,247	1,214	3,362	3,534	1,036
	Total E-Time	160	40	158	193	412	377	287	365	471	158	290	114	169
	Total A-Time	147	291	292	306	226	103	141	72	62	0	71	0	9
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	396	376	351	340	322	320	333	353	430	506	531	537	514
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	23	30	36	71	20	21	21	20	74	26	44	40	22
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	1	3	7	4	2	5	10	1	1	4	3	2	5
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	1	31	19	30	14	51	30	14	27	25	23	21	6
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	120	120	120	120	120	120	120	120	120	120	120	120	120
	Number of Participants Enrolled (aka SAP Beds Filled)	113	120	120	117	117	119	122	123	118	113	118	119	116
	Enrollment Rate (aka % of SAP Beds Filled)	94 %	100 %	100 %	98 %	98 %	99 %	102 %	103 %	98 %	94 %	98 %	99 %	97 %
	Waiting List of Potential SAP Participants	179	185	181	156	182	168	151	165	194	182	159	116	114
	Exits with Completion	20	29	34	6	47	16	34	27	1	20	37	30	4
	Program Utilization X-Time	7,621	7,480	7,551	8,442	7,521	8,406	7,848	8,060	8,414	7,048	8,654	7,078	8,205
	Program Utilization XSEA Total	8,049	7,838	8,017	8,876	7,836	8,779	8,193	8,452	9,539	7,430	9,152	7,696	8,502
	Program Utilization Rate (AB900 Benchmark 5)	95 %	95 %	94 %	95 %	96 %	96 %	96 %	95 %	88 %	95 %	95 %	92 %	97 %



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Location(s): ASP, CAL, CEN, CTF, CVSP, FSP, ISP, PVSP, SOL



		2011		2012										
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	Inmate Work Assignments													
	Available Assignments	2,428	2,462	2,372	2,466	2,289	2,288	2,287	2,286	2,283	2,287	2,159	2,251	2,265
	Full Time	2,428	2,462	2,372	2,466	2,289	2,288	2,287	2,286	2,283	2,287	2,159	2,251	2,265
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Eligible Inmates	2,975	2,850	2,758	2,623	2,474	2,347	2,388	2,463	2,585	2,628	2,666	2,624	2,593
	Inmates Assigned	2,254	2,213	2,187	2,093	1,928	1,925	1,933	1,922	1,894	1,872	1,873	1,852	1,978
	Full Time	2,254	2,213	2,187	2,093	1,928	1,925	1,933	1,922	1,894	1,872	1,873	1,852	1,978
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	One Half Time Assignment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	174	249	185	373	361	363	354	364	389	415	286	399	287
	Percent of Filled Work Assignments	93 %	90 %	92 %	85 %	84 %	84 %	85 %	84 %	83 %	82 %	87 %	82 %	87 %
	Percent of Filled Work Assignments - Full Time	93 %	90 %	92 %	85 %	84 %	84 %	85 %	84 %	83 %	82 %	87 %	82 %	87 %
	Percentage of Filled Work Assignments - Half-Time	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmates Unassigned	611	494	436	434	430	348	376	458	592	668	703	685	506
	Voluntary	19	16	9	14	15	14	11	9	9	8	6	11	12
	Involuntary	592	478	427	420	415	334	365	449	583	660	697	674	494
	Inmates on Waiting List	546	452	424	536	410	342	358	438	569	672	693	528	475
	Prison Industry Authority													
	PIA Assignments	42	42	42	53	53	53	53	53	53	53	42	33	33
	PIA Assignments Filled	37	38	36	41	41	36	39	36	37	35	34	31	31
	% of PIA Assignments Filled	88 %	90 %	86 %	77 %	77 %	68 %	74 %	68 %	70 %	66 %	81 %	94 %	94 %
	PIA Lost Hours	1,514	1,558	1,683	1,185	1,349	1,766	1,610	1,775	3,201	3,021	3,125	3,125	1,819
	(Custody) PIA Lost Hours	8	108	143	10	26	4	48	16	6	11	3	126	96
	(Ducats) PIA Lost Hours	269	286	332	474	823	547	458	451	949	1,077	544	197	170
	(Industry Related) PIA Lost Hours	228	63	91	315	435	225	454	313	1,420	791	1,428	2,774	1,553
	(Other) PIA Lost Hours	274	541	277	22	2	276	13	295	7	267	2	28	0



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		2011		2012										
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	(Vacant) PIA Lost Hours	735	560	840	364	63	714	637	700	819	875	1,148	0	0
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses	0	0	4	188	183	179	174	174	173	167	151	148	158
	Course Completions	0	0	0	13	0	56	317	19	3	0	2	0	0
	No. of Units/Credits Earned (total)	0	0	0	0	0	0	287	3	3	0	2	0	0
	No. of Associate Degrees	0	0	0	0	0	0	11	0	0	0	0	0	0
	No. of Bachelor Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Master Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of College Course Assessments	0	0	0	0	0	0	0	5	12	5	0	12	67
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	5	5	5	5	5	5	5	5	5	5	5	5	5
	Total Number of Meetings Held	84	87	84	84	90	91	82	96	91	73	105	86	80
	Total Number of Attendees (for all meetings held)	1,968	2,082	1,900	2,011	2,231	2,191	2,028	1,353	2,170	1,777	2,576	2,132	1,917
	Total Number of Contact Hours (for all meetings held)	3,936	118,724	98,932	119,960	136,912	128,160	104,126	84,945	123,396	85,266	182,902	114,428	101,228
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	39	36	35	40	42	38	31	41	38	33	48	36	36
	Total Number of Attendees	1,100	1,000	884	1,077	1,110	1,037	865	114	1,046	905	1,330	970	957
	Total Meeting Hours		72	70	80	84	76	62	103	76	66	96	72	72
	Contact Hours	2,200	72,000	61,880	86,160	93,240	78,812	53,630	11,685	79,496	59,730	127,680	69,840	68,904
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	19	26	21	22	24	26	26	29	23	17	26	23	20
	Total Number of Attendees	463	701	562	580	689	727	769	820	638	500	783	696	579
	Total Meeting Hours		52	42	44	48	52	52	73	46	34	52	46	40
	Contact Hours	926	36,452	23,604	25,520	33,072	37,804	39,988	59,450	29,348	17,000	40,716	32,016	23,160
	Veteran's Groups													
	Total Number of Meetings Held	18	17	18	12	14	14	16	14	16	12	17	14	14



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	Total Number of Attendees	239	232	273	200	245	221	244	248	236	176	257	228	193
	Total Meeting Hours		34	36	26	28	28	32	35	32	24	34	28	28
	Contact Hours	478	7,888	9,828	5,200	6,860	6,188	7,808	8,680	7,552	4,224	8,738	6,384	5,404
	All Other ILTAG's													
	Total Number of Meetings Held	8	8	10	10	10	13	9	12	14	11	14	13	10
	Total Number of Attendees	166	149	181	154	187	206	150	171	250	196	206	238	188
	Total Meeting Hours		16	20	20	20	26	18	30	28	22	28	26	20
	Contact Hours	332	2,384	3,620	3,080	3,740	5,356	2,700	5,130	7,000	4,312	5,768	6,188	3,760
	Administration													
	Budget Allotment (Program 25)													
	Allotment	47,827,430												
	Surplus/Deficit	-4,514,936												
	Budget Allotment (Program 45)													
	Allotment	3,371,514												
	Surplus/Deficit	-292,034												
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	754	631	571	557	570	568	567	593	608	605	620	616	0
	Custody (Uniformed)													
	Budgeted Positions	462	462	442	436	411	411	411	442	477	466	460	460	0
	Pending 607's - Net	0.0	-20.7	-5.8	-24.5	0.0	0.0	0.0	35.2	-11.0	-6.1	0.0	0.0	0.0
	Adjusted Budgeted Total	462	442	436	411	411	411	411	477	466	460	460	460	0
	Filled Budgeted Positions	407	419	369	353	372	368	365	394	421	419	422	418	0
	920 Blanket	24	16	15	17	21	26	30	28	26	27	25	25	0
	918 Blanket	1	0	43	32	19	15	15	29	3	7	2	1	0
	True Vacancy Total	30	7	9	9	-1	2	1	26	15	7	11	16	0
	902 Blanket	1	1	1	1	1	1	1	0	0	0	0	0	0
	916 Blanket	9	9	9	0	0	0	0	0	0	0	0	0	0



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	Number of "Other" Type of Leave	6	6	3	4	4	2	4	6	6	4	5	6	0
	Other Custody (Non-Uniformed)													
	Budgeted Positions	29	29	29	28	28	28	27	28	24	24	24	24	0
	Pending 607's - Net	0.0	0.0	-1.5	0.0	0.0	0.0	0.0	-4.5	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	29	29	28	28	28	28	27	23	24	24	24	24	0
	Filled Budgeted Positions	28	27	25	26	25	24	24	22	19	18	21	20	0
	920 Blanket	1	0	0	0	0	0	0	0	1	1	1	2	0
	918 Blanket	0	0	0	0	0	0	0	0	3	3	0	0	0
	True Vacancy Total	0	2	3	2	3	4	3	1	1	2	2	2	0
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave	0	0	0	1	0	0	0	0	0	0	0	0	0
	Education Positions													
	Budgeted Positions	40	39	31	31	31	31	31	31	35	35	35	35	0
	Pending 607's - Net	-1.0	-8.0	0.0	0.0	0.0	0.0	0.0	4.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	39	31	31	31	31	31	31	35	35	35	35	35	0
	Filled Budgeted Positions	26	26	24	25	25	25	24	24	23	24	26	29	0
	920 Blanket	0	0	0	0	0	0	0	0	1	1	1	1	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	13	5	7	6	6	6	7	11	11	10	8	5	0
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Positions													
	Budgeted Positions	168												
	Pending 607's - Net	0.0												
	Adjusted Budgeted Total	168												
	Filled Budgeted Positions	135												



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	920 Blanket	7												
	918 Blanket	0												
	True Vacancy Total	26												
	902 Blanket	3												
	916 Blanket	0												
	Number on other type of leave	9												
	Support Staff													
	Budgeted Positions	102	102	102	100	96	93	93	101	93	93	92	92	0
	Pending 607's - Net	0.0	0.0	-2.5	-4.0	-3.0	0.0	0.0	-7.9	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	102	102	100	96	93	93	93	93	93	93	92	92	0
	Filled Budgeted Positions	76	77	72	72	67	69	73	72	67	67	71	72	0
	920 Blanket	0	8	10	10	11	11	8	9	9	9	8	7	0
	918 Blanket	0	0	0	0	0	0	0	0	4	4	3	2	0
	True Vacancy Total	27	18	18	14	15	13	12	13	14	14	11	12	0
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	1	2	1	1	0	0	0	0	0	0	0	0	0
	Trades													
	Budgeted Positions	97	97	92	92	90	87	87	92	109	109	114	114	0
	Pending 607's - Net	0.0	-4.7	0.0	-2.1	-3.1	0.0	0.0	16.5	0.0	5.0	0.0	0.0	0.0
	Adjusted Budgeted Total	97	92	92	90	87	87	87	109	109	114	114	114	0
	Filled Budgeted Positions	71	71	71	71	71	72	71	70	67	67	70	67	0
	920 Blanket	4	3	3	5	6	5	5	7	8	8	8	7	0
	918 Blanket	2	2	0	2	1	1	1	1	3	4	1	1	0
	True Vacancy Total	20	16	18	12	9	9	10	31	31	35	35	39	0
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	1	0	2	1	0	0	2	1	0	0	0	0



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Location(s): ASP, CAL, CEN, CTF, CVSP, FSP, ISP, PVSP, SOL



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	Management													
	Budgeted Positions	12	12	12	12	12	12	12	13	11	11	10	10	0
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2.0	0.0	-1.0	0.0	0.0	0.0
	Adjusted Budgeted Total	12	12	12	12	12	12	12	11	11	10	10	10	0
	Filled Budgeted Positions	11	11	10	10	10	10	10	11	11	10	10	10	0
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	1	1	1	0	0	1	0	0	0
	True Vacancy Total	1	1	2	2	1	1	1	0	0	-1	0	0	0
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	1	1	1	1	1	1	1	1	1	1	1	1	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	15,636	24,772	19,619	16,218	12,459	5,457	6,361	6,128	9,740	8,438	8,209	7,666	9,504
	AVG Hours Per Staff	21												
	AVG Hours Per Custody Staff	30.02	47.91	42.98	36.31	24.58	9.69	13.27	10.25	18.45	14.95	14.56	14.43	0.00
	Custody	13,059	21,367	16,932	13,761	9,758	3,799	5,161	4,265	8,123	6,526	6,444	6,315	7,317
	Lieutenants	987	2,086	1,879	1,724	829	332	433	649	475	707	447	792	979
	Sergeants	1,838	3,654	2,274	2,312	1,766	1,375	1,327	1,285	1,315	1,307	821	1,292	1,633
	Officers	10,049	15,361	12,640	9,597	6,942	1,997	3,186	2,252	6,058	4,312	5,116	4,227	4,654
	Other Custody	185	266	140	128	221	96	216	80	276	200	60	4	52
	AVG Hours Per Non-Custody Staff	7.82	9.09	8.07	6.82	8.04	5.28	3.62	5.99	7.67	7.49	5.95	5.32	0.00
	Non-Custody	1,435	1,677	1,425	1,210	1,387	927	643	1,057	1,288	1,259	1,054	947	1,476
	Medical	1,142	1,729	1,262	1,247	1,314	732	556	807	329	654	712	405	711
	Sick Leave													
	Total Hours	5,061	3,937	3,065	3,083	4,456	4,036	4,025	3,398	4,035	4,135	3,504	3,265	4,194
	AVG Hours Per Staff	7												
	AVG Hours Per Custody Staff	6.80	4.61	2.82	2.92	6.42	5.94	6.60	5.00	5.28	6.42	4.37	4.29	0.00
	Custody	2,958	2,057	1,111	1,108	2,550	2,328	2,568	2,078	2,325	2,803	1,933	1,875	2,798



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	Lieutenants	392	56	112	21	120	165	112	58	85	150	59	26	102
	Sergeants	188	176	93	208	280	128	250	117	192	158	85	164	184
	Officers	2,142	1,679	820	805	1,987	1,900	2,073	1,832	1,946	2,329	1,711	1,525	2,278
	Other Custody	236	145	86	74	164	136	134	72	101	167	78	161	234
	AVG Hours Per Non-Custody Staff	8.46	6.19	8.50	9.13	8.92	7.40	5.16	5.10	7.56	6.12	6.30	5.72	0.00
	Non-Custody	1,552	1,141	1,501	1,621	1,539	1,299	917	901	1,269	1,028	1,116	1,018	1,019
	Medical	552	739	454	354	367	409	540	419	441	303	456	372	377
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	0	0	0	0	1	0	0	0	0	0	0	0	0
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	0	1	0	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	4	0	0	0	0	0	0	0	0	0	0	0
	Staff Exceeding Trigger Point	0	0	33	33	45	20	59	0	0	59	59	59	59
	In-Lieu of Sick Leave													
	Total Hours	4,186	2,765	1,701	2,612	2,698	2,680	3,035	2,610	2,542	2,074	1,776	1,938	2,722
	AVG Hours Per Staff	6												
	AVG Hours Per Custody Staff	7.13	4.17	1.12	3.68	4.13	4.48	5.03	5.18	3.50	2.39	2.38	2.83	0.00
	Custody	3,100	1,862	441	1,394	1,639	1,755	1,958	2,154	1,540	1,042	1,051	1,237	1,509
	Lieutenants	8	16	0	0	16	8	8	83	16	24	16	0	8
	Sergeants	208	144	16	136	144	159	179	257	91	76	88	122	81
	Officers	2,860	1,678	401	1,258	1,455	1,564	1,771	1,815	1,433	942	947	1,115	1,360
	Other Custody	24	24	24	0	24	24	0	0	0	0	0	0	60
	AVG Hours Per Non-Custody Staff	3.85	2.99	4.47	5.51	5.54	4.23	4.43	1.69	4.55	4.68	2.85	3.10	0.00
	Non-Custody	707	552	789	979	956	742	786	298	764	787	504	553	673
	Medical	379	352	472	240	103	183	292	158	239	245	222	149	540
	Annual Leave													



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	Total Hours	2,436	2,141	1,111	1,630	2,289	2,307	3,083	2,290	2,303	2,474	1,628	2,241	3,187
	AVG Hours Per Staff	3												
	AVG Hours Per Custody Staff	3.92	2.68	1.11	2.17	3.27	4.21	5.96	3.89	2.92	3.21	2.34	2.88	0.00
	Custody	1,707	1,195	437	823	1,297	1,651	2,317	1,618	1,288	1,399	1,035	1,262	1,949
	Lieutenants	0	16	0	0	16	8	8	36	16	120	16	2	48
	Sergeants	184	122	24	168	144	148	275	57	185	183	184	322	145
	Officers	1,499	1,057	365	655	1,137	1,471	1,961	1,526	1,060	1,096	827	938	1,674
	Other Custody	24	0	48	0	0	24	72	0	27	0	8	0	82
	AVG Hours Per Non Custody Staff	2.13	2.13	2.02	2.84	3.62	2.91	3.48	2.76	5.30	4.73	2.48	3.72	0.00
	Non-Custody	390	393	357	505	625	512	618	488	891	795	439	662	735
	Medical	339	553	317	302	368	144	149	184	125	280	154	317	503
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	15	12	11	17	17	2	21	19	20	17	15	20	22
	Off Work Rate (Per 100 Staff)	3.45	2.69	2.79	4.49	4.28	0.51	5.40	4.57	4.54	3.89	3.39	4.57	0.00
	Pending/Open Claims	102	99	98	98	106	104	109	109	107	104	104	110	102
	New Claims	7	2	2	4	10	5	2	2	1	2	2	5	2
	Closed Claims	2	8	2	3	3	5	3	2	6	4	3	3	5
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	17	18	20	24	25	26	22	24	23	22	20	22	21
	Off Work Rate (Per 100 Staff)	5.34	9.76	11.33	13.52	14.49	14.81	12.39	13.60	13.69	13.10	11.30	12.36	0.00
	Pending/Open Claims	116	119	123	128	128	130	124	129	131	132	128	123	127
	New Claims	1	6	3	9	6	3	3	5	8	3	1	4	2
	Closed Claims	8	1	1	10	5	4	4	2	6	4	7	5	5
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	2	2	4	2	4	2	5	4	4	3	5	3	7
	Off Work Rate (Per 100 Staff)	0.46	0.45	1.02	0.53	1.01	0.51	1.29	0.96	0.91	0.69	1.13	0.69	0.00



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	5	7	7	5	11	7	6	9	11	9	7	9	10
	Off Work Rate (Per 100 Staff)	1.57	3.79	3.97	2.82	6.38	3.99	3.38	5.10	6.55	5.36	3.95	5.06	0.00
	FMLA													
	Custody - Number of Staff off Work due to FMLA	51	41	16	25	5	42	40	58	62	47	56	45	65
	Lieutenants	0	3	0	1	0	0	1	1	0	0	0	1	1
	Sergeants	6	6	0	3	0	10	7	7	5	3	9	4	3
	Officers	45	32	16	20	4	32	32	50	57	44	47	40	61
	Other Custody	0	0	0	1	1	0	0	0	0	0	0	0	0
	Non-Custody	4	3	4	2	0	6	6	4	9	8	4	9	8
	Medical	0	0	0	1	0	0	0	1	1	2	1	3	7
	Custody - Number of FMLA Hours Used by Staff	2,019	1,850	632	1,448	136	1,535	1,581	2,387	2,170	2,118	2,346	1,866	2,924
	Lieutenants	0	418	0	176	0	0	104	64	0	0	0	40	88
	Sergeants	272	240	0	64	0	440	248	240	72	48	288	167	64
	Officers	1,747	1,192	632	1,047	96	1,095	1,229	2,083	2,098	2,070	2,058	1,659	2,772
	Other Custody	0	0	0	161	40	0	0	0	0	0	0	0	0
	Non-Custody	192	189	208	208	0	322	250	103	547	348	110	334	136
	Medical	0	0	0	24	0	0	0	128	34	200	42	76	184
	Custody - Average Number of FMLA Hours Used by Staff	4.64	4.15	1.60	3.82	0.34	3.92	4.06	5.74	4.93	4.85	5.30	4.27	0.00
	Other Custody	0.00	0.00	0.00	6.19	1.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Non-Custody	1.05	1.02	1.18	1.17	0.00	1.83	1.41	0.58	3.25	2.07	0.62	1.88	0.00
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	2,414	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	119	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	2	4	0	0	1	0	0	1	1	0	0	0	0
	Number of Emergency Corrective Work Orders (priority 1) Completed	2	5	0	0	1	0	0	1	1	0	0	0	0
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	465	567	877	640	672	1,318	566	563	1,510	644	662	1,261	589
	Number of Preventative Maintenance Work Orders (priority 2) Completed	542	250	525	328	196	327	234	109	123	82	507	404	224
	Number of Corrective Work Orders (Priority 3) Received/Submitted	339	375	302	333	272	373	366	299	467	396	410	319	349
	Number of Corrective Work Orders (Priority 3) Completed	427	177	381	204	161	347	292	101	299	354	352	285	245
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	4	1	3	0	0	12	4	1	1	5	5	9	2
	Number of Non-Maintenance Service Requests (Priority 4) Completed	4	1	3	0	0	12	4	0	1	0	4	9	3
	Number of Project Work Orders (priority 5) Received/Submitted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Project Work Orders (priority 5) Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of personnel hours spent on preventative maintenance	36 %	15 %	40 %	19 %	20 %	16 %	17 %	13 %	15 %	7 %	22 %	28 %	15 %



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	Employee Grievances and Staff Complaints													
	Total	15	18	11	22	8	1	3	0	5	0	6	2	0
	Per 100 Staff	1.99	2.85	1.93	3.95	1.40	0.18	0.53	0.00	0.82	0.00	0.97	0.32	0.00
	Health & Safety	1	0	0	2	0	1	1	0	0	0	0	0	0
	Conditions of Work	14	17	11	19	8	0	2	0	3	0	5	2	0
	Total E.E.O	0	1	0	1	0	0	0	0	2	0	1	0	0
	Equal Employment Opportunity (EEO) (Non-Medical)	0	0	0	1	0	0	0	0	2	0	0	0	0
	Equal Employment Opportunity (EEO) (Medical)	0	1	0	0	0	0	0	0	0	0	1	0	0
	Staff Investigations													
	Total Central Intake Requests	4	0	0	12	2	3	5	6	0	4	1	4	2
	Per 100 Staff	0.53	0.00	0.00	2.16	0.35	0.53	0.88	1.01	0.00	0.66	0.16	0.65	0.00
	Central Intake Requests Accepted	0	3	2	0	4	11	2	2	7	2	2	0	4
	Central Intake Requests Rejected	0	0	0	0	0	1	0	1	0	0	0	0	1
	Central Intake Requests Approved for Direct Action	0	2	1	0	4	2	2	1	5	1	2	0	4
	Total Direct Action Requests Submitted	3	0	0	4	2	3	1	3	0	2	1	4	1
	Direct Action Requests Accepted	0	2	1	0	4	2	2	1	2	1	1	0	3
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	9	8	9	5	5	11	11	12	14	16	15	15	15
	Number of Closed Investigations	0	2	0	4	0	1	0	0	0	0	1	0	0
	Investigations exceeding 180 calendar days	3	5	7	5	5	2	4	4	11	11	15	11	12
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	1	1	1	1	1	1	1	1
	Medical Staff Investigations													
	Total Central Intake Requests	0	0	0	0	0	0	0	0	0	0	0	0	0
	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	Central Intake Requests Accepted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Direct Action Requests Submitted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Direct Action Requests Accepted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Closed Investigations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding 180 calendar days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	2	5	2	1	0	2	4	2	2	0	1	2	1
	Per 100 Staff	0.27	0.79	0.35	0.18	0.00	0.35	0.71	0.34	0.33	0.00	0.16	0.32	0.00
	Dismissals	2	0	0	0	0	0	1	0	0	0	0	0	1
	Adverse Actions Total (Non-Medical)	0	5	2	1	0	2	4	2	2	0	1	2	1
	Per 100 Staff	0.00	0.79	0.35	0.18	0.00	0.35	0.71	0.34	0.33	0.00	0.16	0.32	0.00
	Dismissals (Non-Medical)	0	0	0	0	0	0	1	0	0	0	0	0	1
	Adverse Actions Total (Medical)	2	0	0	0	0	0	0	0	0	0	0	0	0
	Per 100 Staff	0.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dismissals (Medical)	2	0	0	0	0	0	0	0	0	0	0	0	0
FSP	General Population													
	Unique Populations													
	DMH (ASH, CSH, PSH) Actual Population	0	0	0	0	0	0	0						
	Custody Operations													
FSP	Total Bed Capacity													



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		2011	2012												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
FSP	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Design Beds	1,877	1,918	1,892	1,846	1,886	1,881	1,884	1,850	1,845	1,836	1,771	1,689	1,668	
	Non-Traditional Beds	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Overcrowding Beds	1,389	1,370	1,251	1,086	1,087	1,035	1,030	1,015	964	937	891	810	659	
	Temporary Beds (Family Visiting/Tank Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Medical Beds	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Budgeted Capacity	3,516	3,315	3,315	2,980	2,980	2,980	2,980	2,895	2,895	2,895	2,895	2,895	2,895	
	Inmate Count	3,262	3,286	3,143	2,928	2,969	2,916	2,910	2,863	2,809	2,771	2,661	2,499	2,326	
	% Inst. Filled to Budgeted Capacity	93 %	99 %	95 %	98 %	100 %	98 %	98 %	98 %	99 %	97 %	96 %	92 %	86 %	80 %
	Inmate Custody Level														
	Level I	332	335	324	299	272	252	234	205	229	236	234	209	230	
	Out of Level I Assignments														
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0	
	% of Out of Level Assignments														
	Level II	479	481	472	480	487	478	478	472	467	471	469	457	376	
	Out of Level II Assignments														
	Out of Level II Endorsed and Awaiting (Pending) Transfer	2	0	0	1	0	1	1	1	0	0	0	0	0	
	% of Out of Level Assignments														
	Level III	2,294	2,326	2,213	1,999	2,071	2,031	2,045	2,047	1,972	1,922	1,834	1,716	1,626	
	Out of Level III Assignments														
	Out of Level III Endorsed and Awaiting (Pending) Transfer	47	68	42	59	48	38	53	13	20	19	10	55	6	
	% of Out of Level Assignments														
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Out of Level IV Assignments														
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0	



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	3,378	3,177	3,177	2,842	2,842	2,842	2,842	2,757	2,757	2,757	2,757	2,757	2,757
	Actual Population	3,101	3,140	3,009	2,774	2,826	2,760	2,753	2,722	2,668	2,627	2,536	2,382	2,231
	General Population													
	Budgeted Capacity	3,028	2,827	2,827	2,492	2,492	2,492	2,492	2,492	2,492	2,492	2,492	2,492	2,492
	Actual Population	2,769	2,805	2,685	2,475	2,554	2,508	2,519	2,517	2,439	2,391	2,302	2,173	2,001
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Minimum Support Facility													
	Budgeted Capacity	350	350	350	350	350	350	350	265	265	265	265	265	265
	Actual Population	332	335	324	299	272	252	234	205	229	236	234	209	230
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	940	925	915	905	908	910	905	909	903	900	896	887	880
	Life (Without Possibility of Parole) (LWOP)	0	0	0	0	0	0	0	0	0	0	0	1	0
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	138	138	138	138	138	138	138	138	138	138	138	138	138
	Actual Population (Excluding Overflow)	157	145	134	150	139	154	154	139	141	142	124	117	94



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	Actual Population (With Overflow)	157	145	134	150	139	154	154	139	141	142	124	117	94
	Average Length of Stay	90	98	109	107	121	113	118	131	127	118	166	172	161
	Stays Exceeding 200 days	13	14	16	19	21	27	25	24	30	30	35	34	37
	Stays Exceeding 400 days	0	2	2	2	5	4	4	6	6	8	11	12	12
	Stays Exceeding 800 days	1	1	1	1	1	1	1	0	0	0	0	0	0
	Total ASU Endorsed Inmates	65	54	59	55	52	44	43	25	70	65	36	48	36
	ASU Inmates Endorsed for GP	29	12	17	12	12	8	12	4	11	27	8	6	8
	ASU Inmates Endorsed for SNY	31	35	34	36	36	31	28	19	47	32	22	36	20
	ASU Inmates Endorsed for SHU	5	7	8	7	4	5	3	2	12	6	6	6	8
	ASU Inmates Endorsed for PSU	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	131	125	120	110	110	108	107	106	102	97	95	89	90
	Impacting	4	5	3	1	1	3	2	4	4	3	2	1	0
	Non-Impacting	127	120	117	109	109	105	105	102	98	94	93	88	90
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	779	779	779	779	779	779	779	779	779	779	779	779	779
	Actual Population	586	595	607	600	631	628	616	599	578	568	540	494	436
	Total EOP Populations													



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	6	5	7	6	7	5	6	2	0	2	2	2	1
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	5	5	5	4	5	2	5	1	0	2	0	1	0
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	1	0	2	2	2	3	1	1	0	0	2	1	1
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	34	30	34	48	41	44	42	37	41	9	132	120	6
	Summary with S-Suffix	34	30	34	48	41	42	42	37	40	9	31	30	6
	Summary without S-Suffix	0	0	0	0	0	2	0	0	1	0	101	90	0
	Total General Population (GP)	13	15	13	15	14	13	11	11	13	9	9	9	6



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		2011	2012												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
FSP	GP with S-Suffix	13	15	13	15	14	13	11	11	13	9	9	9	6	
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	21	14	21	33	25	31	31	26	27	0	117	111	0	
	ASU with S-Suffix	21	14	21	32	24	28	31	26	26	0	20	21	0	
	ASU without S-Suffix	0	0	0	0	0	0	0	0	0	0	95	90	0	
	ASU EOP with S-Suffix	0	0	0	1	1	1	0	0	0	0	2	0	0	
	ASU EOP without S-Suffix	0	0	0	0	0	2	0	0	1	0	0	0	0	
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	2	0	0	0	0	0	0	0	0	
	PSU with S-Suffix	0	0	0	0	2	0	0	0	0	0	0	0	0	
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	1	0	6	0	0	
	SHU with S-Suffix	0	0	0	0	0	0	0	0	1	0	0	0	0	
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	6	0	0	
	Total Enhanced Outpatient Program (EOP)	0	1	0	0	0	0	0	0	0	0	0	0	0	
	EOP with S-Suffix	0	1	0	0	0	0	0	0	0	0	0	0	0	
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Inmate Disciplinarys														
	Total	264	218	229	213	116	18	199	178	170	124	125	88	113	
	Per 100 inmates	8.09	6.63	7.29	7.27	3.91	0.62	6.84	6.22	6.05	4.47	4.70	3.52	4.86	
	Conduct	39	58	54	57	22	2	64	44	44	26	33	17	24	
	Assault on Staff	0	1	0	1	0	0	0	0	0	0	0	0	0	
	Batteries on Staff	0	1	1	3	0	0	2	1	2	2	0	0	0	
	Assault on Inmate	0	1	0	0	0	0	0	2	0	3	0	2	0	
	Batteries on Inmates	18	20	14	18	0	0	8	5	12	18	5	8	11	
	Stimulants and Sedatives	33	23	32	28	30	5	29	37	21	16	12	15	14	
	Indecent Exposure (IEX)	5	2	0	0	0	0	1	0	1	0	2	1	0	



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	IHP Refusals / Failure to Comply	0	0	0	0	0	0	0	0	1	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s	98	49	49	29	24	3	32	44	40	29	24	15	30
	Riot/Disturbance Control	0	9	0	36	0	0	0	7	0	8	8	0	0
	Resisting Staff	2	2	1	2	3	0	0	0	0	1	0	0	1
	Weapon	6	1	0	0	3	0	2	3	0	5	1	2	0
	Murder or Attempted Murder	0												
	Attempted Murder		0	0	0	0	0	0	0	0	0	2	0	0
	Murder		0	0	0	0	0	0	0	0	0	0	0	1
	Other	63	53	78	40	34	8	61	37	49	19	38	30	32
	Number of RVR's Involving Mental Health Inmates	51	46	47	47	35	6	62	67	44	26	41	20	45
	Serious 115's Lost to time constraints	0	1	0	0	0	0	0	0	1	1	1	0	0
	Number of Incidents													
	Number of Incidents	37	28	33	29	24	29	32	21	29	23	24	22	24
	Per 100 inmates	1.13	0.85	1.05	0.99	0.81	0.99	1.10	0.73	1.03	0.83	0.90	0.88	1.03
	Number of Voided Incident Reports	1	0	1	0	0	1	0	0	0	0	0	0	0
	Total Number of Documented Force	15	15	13	13	10	13	17	7	18	13	9	4	8
	Per 100 inmates	0.46	0.46	0.41	0.44	0.34	0.45	0.58	0.24	0.64	0.47	0.34	0.16	0.34
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	8	8	5
	Total Number of Overdue UOF Reviews - 30 Days	0	3	3	1	0	0	0	3	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	Lockdown/Modified Programs	0	0	0	1	0	1	0	0	1	3	3	0	0
	Type of Force													
	1. OC	11	11	9	10	9	11	8	4	16	7	8	4	5
	2. Physical Force	3	4	2	2	3	1	6	0	4	6	3	0	3
	3. Baton	2	0	1	1	1	2	2	0	2	0	2	0	2
	4. CN	0	0	0	0	0	0	0	0	0	0	0	0	0
	5. 37 mm/40 mm	4	3	7	5	2	6	8	4	5	2	4	1	4
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	3	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	0	0	0	0	0	0	1	0	0	0	0	0
	Incidents													
	Controlled Substance Involved/U.A.	11	8	13	7	7	7	10	5	4	2	9	10	14
	Methamphetamine	0	3	3	1	1	1	1	3	0	0	4	1	5
	Marijuana	10	5	11	3	3	8	2	2	3	4	10	9	10
	Heroin	3	1	4	1	2	0	3	3	2	0	4	3	2
	Cocaine	2	0	1	0	0	0	0	0	0	0	1	2	0
	Amphetamine	0	0	0	2	0	0	1	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	1	0	0	0	0	0	0
	Morphine	0	1	1	0	1	0	1	0	0	0	0	0	0
	Drug Paraphernalia/Other	2	0	2	1	1	0	3	0	0	0	2	0	0
	Assault on Staff (Total)	0	0	0	0	0	0	0	0	0	0	0	1	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	0	0	0	0	0	0	0	0	0	1	0
	Battery on Staff (Total)	1	0	1	1	1	1	1	1	0	1	2	2	1
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	Without Weapon	1	0	1	1	1	1	1	1	0	1	2	2	1
	Aggravated Battery	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assault on Inmate (Total)	0	0	1	0	0	0	0	0	0	1	0	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	1	0	0	0	0	0	0	1	0	0	0
	Battery on Inmate (Total)	7	7	8	11	8	8	2	2	7	6	1	3	4
	With Weapon	0	0	0	1	0	1	0	0	3	1	0	0	1
	Without Weapon - Causing Serious Bodily Injury (SBI)	7	7	8	10	8	7	2	2	4	5	1	3	3
	Cell Extractions	0	0	0	0	0	0	0	1	1	0	0	0	1
	Cell Extractions (Keyhea)	0	0	0	0	0	0	0	1	1	0	0	0	1
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	1	0	0	1	0	1	0	1	0	1	1	0	0
	Possession of a Weapon	4	1	0	0	2	0	1	2	0	2	2	1	0
	Resisting Staff	1	3	1	1	1	0	0	0	2	3	3	0	2
	Threatening Staff	0	0	0	0	0	1	0	0	0	0	0	0	0
	Sexual Misconduct	5	1	0	0	0	1	0	0	1	1	0	2	0
	Attempted Suicide	0	0	0	0	0	0	1	0	1	0	0	0	0
	Suicide	0	0	0	0	0	2	0	0	0	0	0	1	0
	Expected Death	0	1	0	1	0	0	0	0	0	1	0	0	0
	Homicide	0	0	1	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	1	0	0	1	0	0	0	0	0	0	0	0	0
	Total Number of Deaths	1	1	1	2	0	2	0	0	0	1	0	1	0
	Contraband Cell Phone Discoveries	82	41	34	28	25	21	32	45	53	29	25	15	40
	Miscellaneous	7	7	9	6	5	9	17	9	13	5	6	2	3



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	Number of Non UOF Incidents Involving Mental Health Inmates	1	4	2	1	1	2	6	2	4	3	2	4	2
	Number of UOF Incidents Involving Mental Health Inmates	6	7	6	6	4	4	7	3	10	6	4	1	5
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	3,260	3,285	3,142	2,927	2,968	2,915	2,910	2,863	2,809	2,771	2,661	2,499	2,326
	Total Number Non IHP Coded Inmates	2	1	1	1	1	1	0	0	0	0	0	0	0
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	5	0	0	0	0	1	0	0	0	2	0	2	0
	Number of D.A. Referrals	5	0	0	0	0	1	0	0	0	2	0	2	0
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	0	0	0	0	1	0	0	0	0	0	0	0
	Number of documented mental health referrals (inmates)	3	0	0	0	0	1	0	0	0	2	0	2	0
	Total number of victims	2	0	0	0	0	1	0	0	0	2	0	2	0
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	5	0	0	0	0	1	0	0	0	2	0	2	0
	Inmate Appeals													
	Total Appeals received by the Appeals Office	169	268	231	236	190	169	154	194	180	132	158	103	87
	Total Appeals Issued a Log Number	37	65	54	63	50	31	32	53	44	35	38	20	27
	Total Screen Outs	132	203	177	173	140	138	122	141	136	97	120	83	60



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	Overdue Appeals (Point-in-time)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	0	0	0	2	0	0	0	0	1	0	0	0	0
	Appeals Per 100 Inmates	1.13	1.98	1.72	2.15	1.68	1.06	1.10	1.85	1.57	1.26	1.43	0.80	1.16
	Inmate Appeal Breakdown													
	Disciplinary	7	17	26	14	13	11	8	27	17	14	20	10	16
	Custody/Classification	1	3	2	5	5	2	1	4	2	1	1	0	1
	Mail	1	1	4	4	2	1	1	1	1	0	1	2	1
	Visiting	1	1	0	1	3	1	1	0	1	0	0	0	1
	Personal Property	6	16	3	9	4	5	4	6	3	3	0	2	2
	Case Records	2	3	3	5	4	0	1	1	2	2	1	0	1
	Staff Complaints	5	7	3	9	4	3	5	3	6	6	7	2	1
	Staff Complaints - Medical	0	0	1	0	0	0	0	0	0	0	0	0	0
	Living Conditions	2	4	2	1	2	0	2	3	3	5	3	3	0
	Legal	3	0	0	1	0	0	1	0	0	0	1	0	0
	Program	1	1	2	5	6	6	5	4	6	1	2	1	3
	Segregation Hearings	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Incentive	1	2	1	1	1	0	1	1	1	0	1	0	1
	Re-Entry	0	0	0	0	0	0	0	0	0	0	0	0	0
	Transfer	0	2	3	3	1	1	0	1	0	0	0	0	0
	Funds	6	3	4	2	4	1	2	1	1	3	1	0	0
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	1	5	1	3	1	0	0	1	1	0	0	0	0
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity	594	486	516	540	540	486	540	508	446	504	504	504	504
	Inmate Enrollment	289	287	404	406	393	396	397	400	326	424	445	443	439
	% of Total Capacity Enrolled	49 %	59 %	78 %	75 %	73 %	81 %	74 %	79 %	73 %	84 %	88 %	88 %	87 %
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	8,796	13,339	17,319	19,008	13,805	17,718	14,518	15,322	19,264	12,999	22,887	15,626	13,679
	Total Hours S-Time	755	2,870	4,375	3,539	2,710	1,831	2,001	1,247	1,352	3,491	3,721	1,649	2,055
	Total S-Time Non-Education	605	1,488	1,591	2,887	1,488	901	1,128	873	698	2,918	3,418	1,070	645
	Total S Time Non Education (S-Time Medical)	323	296	279	316	159	204	263	131	221	198	341	304	247
	Total S Time Non-Education (S-Time Custody)	283	1,192	1,312	2,572	1,330	697	865	742	477	2,720	3,077	766	399
	Total S-Time Education	150	1,382	2,784	651	1,222	930	873	374	654	573	303	580	1,410
	Total E-Time	84	130	49	66	39	12	81	9	21	8	84	26	6
	Total A-Time	352	675	766	1,135	678	1,188	800	488	1,428	756	1,320	1,356	1,177
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	2	4	5	10	10	10	11	10	6	14	9	1	9
	GED Certificate Completion	3	0	8	6	9	12	15	11	2	3	13	13	12
	High School Diploma	0	0	0	0	0	0	0	0	0	1	0	0	1
	Number of Inmates on Academic Waiting List	261	195	138	60	77	69	73	90	55	33	30	17	15



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Location(s): ASP, CAL, CEN, CTF, CVSP, FSP, ISP, PVSP, SOL



		2011		2012										
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	8.8	8.2	8.8	8.9	8.8	8.8	8.6	8.3	8.2	8.9	9.0	9.0	9.1
	Inmates (Students) TABE Overall Level < 9.0	233	217	248	327	300	303	299	309	242	370	383	370	369
	Inmates (Students) TABE Overall Level > 9.0	66	35	48	55	31	53	56	55	0	56	55	73	70
	Incarcerated Individuals Program (IIP)													
	Enrollment	0	85	85	74	68	63	62	60	0	0	0	0	0
	Completions	0	3	3	5	0	0	0	1	0	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	5	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	3	3	0	0	0	0	1	0	0	0	0	0
	Vocational Programs - Full Time													
	Inmate Capacity	216	216	216	216	216	189	216	216	216	216	243	243	270
	Inmate Enrollment	207	211	208	204	171	160	195	198	213	211	184	196	187
	% of Total Capacity Enrolled	96 %	98 %	96 %	94 %	79 %	85 %	90 %	92 %	99 %	98 %	76 %	81 %	69 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	11,786	16,741	24,143	15,113	11,695	15,678	13,408	13,960	20,210	10,325	21,597	12,039	10,279
	Total S-Time	2,560	7,891	8,676	10,812	4,458	4,252	5,846	6,636	9,265	6,751	6,508	6,332	5,442
	Total S-Time Non-Education	1,734	3,898	3,919	5,286	2,743	2,203	2,152	3,741	2,619	4,351	4,986	1,877	2,393
	Total S-Time Non-Education (S-Time Medical)	956	1,463	1,163	675	818	891	808	830	1,502	866	1,342	787	615



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	Total S-Time Non-Education (S-Time Custody)	778	2,436	2,756	4,611	1,926	1,313	1,345	2,911	1,117	3,485	3,644	1,091	1,779
	Total S-Time Education	826	3,993	4,757	5,526	1,715	2,049	3,694	2,896	6,646	2,400	1,522	4,455	3,048
	Total E-Time	144	380	269	159	67	249	199	140	259	78	270	149	100
	Total A-Time	825	494	444	471	170	248	443	248	228	125	205	117	150
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	278	241	229	204	192	199	187	212	186	191	80	60	140
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	61	28	6	11	6	10	2	23	14	3	13	16	28
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	0	0	0	5	0	0	7	0	0	0	0	0	0
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	33	42	4	3	6	17	7	22	16	4	14	17	5
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Participants Enrolled (aka SAP Beds Filled)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Enrollment Rate (aka % of SAP Beds Filled)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Exits with Completion	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization XSEA Total	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization Rate (AB900 Benchmark 5)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %



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Location(s): ASP, CAL, CEN, CTF, CVSP, FSP, ISP, PVSP, SOL



		2011		2012										
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	Inmate Work Assignments													
	Available Assignments	2,144	2,175	2,206	2,172	2,082	2,077	2,035	2,038	2,067	2,117	2,110	2,102	2,040
	Full Time	2,144	2,132	2,171	2,172	2,082	2,077	2,035	2,038	2,067	2,117	2,110	2,102	2,040
	Half Time	0	43	35	0	0	0	0	0	0	0	0	0	0
	Eligible Inmates	3,034	3,035	2,950	2,732	2,764	2,698	2,712	2,677	2,622	2,595	2,493	2,343	2,196
	Inmates Assigned	2,068	2,101	2,133	2,070	2,022	1,986	1,960	1,958	1,970	2,012	2,004	1,945	1,866
	Full Time	2,068	2,063	2,100	2,070	2,022	1,986	1,960	1,958	1,970	2,012	2,004	1,945	1,866
	Half Time	0	38	33	0	0	0	0	0	0	0	0	0	0
	One Half Time Assignment	0	38	33	0	0	0	0	0	0	0	0	0	0
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	76	74	73	102	60	91	75	80	97	105	106	157	174
	Percent of Filled Work Assignments	96 %	97 %	97 %	95 %	97 %	96 %	96 %	96 %	95 %	95 %	95 %	93 %	91 %
	Percent of Filled Work Assignments - Full Time	96 %	97 %	97 %	95 %	97 %	96 %	96 %	96 %	95 %	95 %	95 %	93 %	91 %
	Percentage of Filled Work Assignments - Half-Time	0 %	88 %	94 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmates Unassigned	907	836	777	619	708	649	683	664	614	539	467	357	294
	Voluntary	64	61	55	46	33	32	24	24	26	29	35	30	28
	Involuntary	843	775	722	573	675	617	659	640	588	510	432	327	266
	Inmates on Waiting List	852	800	688	565	650	610	643	627	566	508	418	508	261
	Prison Industry Authority													
	PIA Assignments	357	348	348	348	354	361	361	365	366	366	366	359	355
	PIA Assignments Filled	343	338	342	345	350	359	356	360	353	355	352	342	308
	% of PIA Assignments Filled	96 %	97 %	98 %	99 %	99 %	99 %	99 %	99 %	96 %	97 %	96 %	95 %	87 %
	PIA Lost Hours	19,507	12,923	10,830	15,291	10,350	13,092	21,184	17,994	12,743	15,213	22,167	15,929	22,898
	(Custody) PIA Lost Hours	10,986	2,894	4,666	8,637	477	1,361	1,261	3,886	678	4,434	10,890	81	299
	(Ducats) PIA Lost Hours	4,831	3,972	3,534	3,088	3,881	3,780	2,935	4,270	5,074	2,866	2,457	3,802	3,032
	(Industry Related) PIA Lost Hours	1,290	1,172	1,250	1,749	2,204	2,680	13,040	5,395	1,071	2,190	1,427	4,177	9,645
	(Other) PIA Lost Hours	384	1,816	354	422	287	420	474	195	646	521	274	1,398	2,830



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	(Vacant) PIA Lost Hours	2,016	3,069	1,026	1,395	3,501	4,851	3,474	4,248	5,274	5,202	7,119	6,471	7,092
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses	107	207	172	97	97	88	87	106	61	123	119	112	96
	Course Completions	0	0	5	8	0	0	0	85	0	0	0	0	0
	No. of Units/Credits Earned (total)	0	0	7	7	4	6	7	0	9	1	1	0	14
	No. of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Bachelor Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Master Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of College Course Assessments	0	0	0	95	95	95	95	0	0	0	0	0	0
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	11	13	13	13	13	13	13	12	13	13	13	13	13
	Total Number of Meetings Held	72	97	89	99	45	76	75	79	77	79	75	68	105
	Total Number of Attendees (for all meetings held)	1,506	1,704	1,283	2,232	1,199	1,626	1,840	1,767	1,758	1,501	1,315	1,571	1,735
	Total Number of Contact Hours (for all meetings held)	2,260	1,869,412	77,672	225,124	38,826	68,904	87,162	99,508	80,526	79,644	65,884	81,160	133,411
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	26	28	28	29	21	25	24	28	28	26	23	22	38
	Total Number of Attendees	585	514	668	642	479	617	555	593	537	360	419	482	622
	Total Meeting Hours		771	56	58	42	50	48	56	52	52	46	44	86
	Contact Hours	878	396,294	37,408	37,236	20,118	30,850	26,640	33,208	27,924	18,720	19,274	21,208	53,492
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	15	21	15	14	19	17	18	15	21	17	19	9	33
	Total Number of Attendees	311	474	324	352	538	627	504	414	583	364	409	193	491
	Total Meeting Hours		711	30	28	32	34	36	30	42	34	38	18	82
	Contact Hours	467	337,014	9,720	9,856	17,216	21,318	18,144	12,420	24,486	12,376	15,542	3,474	40,262
	Veteran's Groups													
	Total Number of Meetings Held	2	2	3	4	3	6	3	3	3	2	2	3	4



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Location(s): ASP, CAL, CEN, CTF, CVSP, FSP, ISP, PVSP, SOL



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	Total Number of Attendees	14	10	49	102	142	186	83	75	86	67	32	89	111
	Total Meeting Hours		15	6	8	6	12	6	6	6	4	4	18	12
	Contact Hours	21	150	294	816	852	2,232	498	450	516	268	128	1,602	1,332
	All Other ILTAG's													
	Total Number of Meetings Held	29	46	43	52	2	28	30	33	25	34	31	34	30
	Total Number of Attendees	596	706	242	1,136	40	196	698	685	552	710	455	807	511
	Total Meeting Hours		1,609	125	156	16	74	60	78	50	68	68	68	75
	Contact Hours	894	1,135,954	30,250	177,216	640	14,504	41,880	53,430	27,600	48,280	30,940	54,876	38,325
	Administration													
	Budget Allotment (Program 25)													
	Allotment	59,027,789												
	Surplus/Deficit	-5,954,827												
	Budget Allotment (Program 45)													
	Allotment	4,137,754												
	Surplus/Deficit	-379,568												
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	972	759	750	716	709	708	694	702	708	714	726	752	757
	Custody (Uniformed)													
	Budgeted Positions	578	577	577	578	578	578	578	527	536	538	538	538	538
	Pending 607's - Net	-15.0	40.1	-40.1	-77.8	-77.8	-77.8	-37.7	-6.7	-16.6	-14.6	-14.7	-12.7	20.1
	Adjusted Budgeted Total	563	617	537	500	500	500	540	520	519	523	523	525	558
	Filled Budgeted Positions	570	521	512	485	483	483	479	493	496	503	499	511	518
	920 Blanket	12	19	15	12	12	11	12	10	9	7	10	8	6
	918 Blanket	19	12	19	33	33	31	30	8	3	1	0	0	0
	True Vacancy Total	-38	65	-9	-30	-28	-25	19	9	11	12	14	6	34
	902 Blanket	6	5	5	5	5	5	5	5	5	5	4	5	5
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	Number of "Other" Type of Leave	5	1	8	8	11	15	16	20	20	22	13	17	15
	Other Custody (Non-Uniformed)													
	Budgeted Positions	34	35	35	34	34	34	34	30	32	32	32	32	32
	Pending 607's - Net	0.0	-0.5	-0.5	-3.0	-3.0	-3.0	-2.0	-1.5	-3.8	-3.8	-2.8	-0.3	-0.3
	Adjusted Budgeted Total	34	34	34	31	31	31	32	28	28	28	29	32	32
	Filled Budgeted Positions	29	30	30	29	27	27	27	26	26	26	30	28	27
	920 Blanket	0	0	0	0	1	1	1	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	1	1	1	0	0	0
	True Vacancy Total	5	4	4	2	3	3	4	1	1	1	-1	4	5
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave	1	2	2	2	1	1	0	0	0	0	0	0	0
	Education Positions													
	Budgeted Positions	43	43	43	43	41	41	43	36	36	40	41	41	43
	Pending 607's - Net	-1.0	-3.0	-3.0	-3.0	-1.0	-1.0	-1.0	7.0	6.0	2.0	2.0	2.0	0.0
	Adjusted Budgeted Total	42	40	40	40	40	40	42	43	42	42	43	43	43
	Filled Budgeted Positions	37	35	34	35	35	36	37	36	36	29	37	41	39
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	1	1	1	1	1	1	0	0	0	0	0	1
	True Vacancy Total	5	4	5	4	4	3	5	7	6	13	6	2	3
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	1	1	1	0	1	0	0	0	0	0	1	1	1
	Medical Positions													
	Budgeted Positions	176												
	Pending 607's - Net	0.0												
	Adjusted Budgeted Total	176												
	Filled Budgeted Positions	154												



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	920 Blanket	1												
	918 Blanket	1												
	True Vacancy Total	20												
	902 Blanket	6												
	916 Blanket	0												
	Number on other type of leave	4												
	Support Staff													
	Budgeted Positions	103	103	107	107	107	108	107	91	99	105	104	104	103
	Pending 607's - Net	-2.0	-5.0	-4.0	6.5	-6.5	-8.5	-5.5	10.0	5.1	-1.3	-0.3	6.7	7.7
	Adjusted Budgeted Total	101	98	103	114	101	100	102	101	104	103	103	110	111
	Filled Budgeted Positions	89	80	82	81	78	76	70	67	69	74	84	87	87
	920 Blanket	0	2	2	1	1	1	0	0	0	0	0	0	0
	918 Blanket	0	0	1	2	2	1	0	0	1	3	0	0	0
	True Vacancy Total	12	16	18	29	19	22	31	34	34	26	19	23	23
	902 Blanket	2	2	2	2	2	2	2	2	2	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	2	2	2	1	1	2	0	0	0	0	1	0	1
	Trades													
	Budgeted Positions	89	87	87	87	87	87	87	80	87	87	87	87	87
	Pending 607's - Net	0.0	-0.2	-0.2	5.2	-5.2	-4.2	-0.2	16.6	9.7	8.7	8.7	21.5	21.5
	Adjusted Budgeted Total	89	87	87	92	82	83	87	97	97	95	95	108	108
	Filled Budgeted Positions	82	82	81	75	76	76	70	71	72	73	66	76	77
	920 Blanket	0	0	0	1	1	0	0	1	1	1	1	1	1
	918 Blanket	0	1	1	3	3	4	4	2	0	1	1	1	1
	True Vacancy Total	7	4	5	13	2	3	13	23	24	20	27	30	29
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	5	3	3	2	2	5	3	3	4	4	1	1	3



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	Management													
	Budgeted Positions	12	12	12	12	12	12	12	11	12	12	12	12	12
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	-1.0	-1.0	0.0	0.0
	Adjusted Budgeted Total	12	12	12	12	12	12	12	12	12	11	11	12	12
	Filled Budgeted Positions	11	11	11	11	10	10	11	9	9	9	10	9	9
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	2	0	3	1	1	0	0	0
	True Vacancy Total	1	1	1	1	2	0	1	0	2	1	1	3	3
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	2	2	2	2	2	2	2	1	1	1	1	1	1
	Number on other type of leave	1	1	0	0	0	0	1	0	0	0	0	0	0
	Overtime													
	Total	10,620	11,329	7,796	9,267	7,636	3,136	4,560	4,332	7,619	9,164	7,314	6,976	8,138
	AVG Hours Per Staff	11												
	AVG Hours Per Custody Staff	14.98	17.99	12.32	15.02	10.83	3.05	5.90	5.12	11.83	13.23	10.71	9.62	12.08
	Custody	8,973	9,910	6,675	7,721	5,523	1,555	2,984	2,657	6,177	6,997	5,663	5,188	6,581
	Lieutenants	694	794	411	497	268	206	321	226	233	357	449	381	518
	Sergeants	1,888	3,056	1,354	2,195	759	613	588	972	780	904	1,159	900	886
	Officers	6,263	5,932	4,782	4,965	4,133	636	1,927	1,308	5,104	5,448	4,003	3,806	5,066
	Other Custody	128	128	128	64	363	100	148	152	60	288	52	101	112
	AVG Hours Per Non-Custody Staff	1.55	1.69	0.95	1.16	2.53	1.15	1.65	1.90	2.25	3.83	2.99	3.07	4.30
	Non-Custody	340	351	199	236	505	227	311	348	420	710	588	654	913
	Medical	1,307	1,068	922	1,311	1,608	1,354	1,266	1,327	1,022	1,457	1,062	1,135	645
	Sick Leave													
	Total Hours	5,491	3,840	3,807	5,153	4,632	3,447	4,506	3,243	2,918	4,845	4,966	3,445	4,195
	AVG Hours Per Staff	6												
	AVG Hours Per Custody Staff	5.96	3.60	3.85	5.70	6.41	4.67	5.97	5.01	3.42	6.03	5.75	3.70	4.57
	Custody	3,569	1,986	2,087	2,931	3,269	2,382	3,020	2,602	1,787	3,189	3,044	1,992	2,489



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	Lieutenants	79	212	168	96	60	48	78	24	80	126	36	48	44
	Sergeants	411	340	236	197	272	142	223	208	211	124	244	184	152
	Officers	2,976	1,434	1,650	2,622	2,929	2,192	2,636	2,322	1,496	2,916	2,716	1,760	2,044
	Other Custody	104	0	34	16	8	0	83	48	0	24	48	0	249
	AVG Hours Per Non-Custody Staff	6.75	6.26	5.82	7.93	5.02	3.05	5.13	2.71	4.51	6.42	7.44	4.54	5.85
	Non-Custody	1,479	1,301	1,211	1,605	1,001	603	963	498	840	1,189	1,465	967	1,242
	Medical	443	553	509	617	362	462	524	143	291	467	458	487	464
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	0	0	2	2	0	0	0	3	0	0	0	2	0
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	2	0	0	0	0	0	1	1	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	0	0	0	1	4	0	0	0	2	0
	Staff Exceeding Trigger Point	25	20	18	0	0	27	0	35	33	35	34	53	89
	In-Lieu of Sick Leave													
	Total Hours	2,091	1,863	1,202	1,750	1,297	1,272	1,669	2,013	2,181	1,633	808	956	2,005
	AVG Hours Per Staff	2												
	AVG Hours Per Custody Staff	2.18	2.13	1.28	2.00	1.81	1.86	2.53	2.72	3.73	2.23	0.79	1.14	2.04
	Custody	1,308	1,175	692	1,027	923	950	1,281	1,413	1,949	1,181	420	612	1,115
	Lieutenants	61	218	8	48	24	48	36	20	50	104	88	16	16
	Sergeants	61	251	116	72	98	58	85	72	180	80	71	72	120
	Officers	1,186	707	568	859	681	844	1,160	1,321	1,719	997	261	524	959
	Other Custody	0	0	0	48	120	0	0	0	0	0	0	0	20
	AVG Hours Per Non-Custody Staff	2.83	2.65	1.47	2.34	1.55	1.01	1.36	1.89	0.51	0.82	1.43	1.42	3.69
	Non-Custody	621	551	307	474	308	200	255	347	95	151	282	302	784
	Medical	162	138	204	249	67	122	132	253	137	301	106	42	106
	Annual Leave													



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	Total Hours	3,316	1,774	1,626	2,125	2,846	2,555	3,400	2,798	1,855	2,585	2,050	1,532	2,825
	AVG Hours Per Staff	3												
	AVG Hours Per Custody Staff	3.25	1.78	1.51	2.47	2.98	2.92	4.31	3.74	2.76	3.41	2.54	1.86	2.72
	Custody	1,945	980	818	1,268	1,519	1,487	2,179	1,941	1,442	1,805	1,344	1,003	1,482
	Lieutenants	209	329	24	98	154	152	104	29	75	204	80	102	184
	Sergeants	485	237	366	267	282	269	330	255	310	167	139	220	224
	Officers	1,095	414	428	855	804	1,066	1,560	1,566	1,057	1,434	1,125	681	1,050
	Other Custody	156	0	0	48	280	0	186	91	0	0	0	0	24
	AVG Hours Per Non Custody Staff	3.66	2.00	2.00	2.22	4.02	2.55	4.13	3.55	1.05	2.06	1.93	1.09	4.35
	Non-Custody	801	415	416	450	802	504	776	652	197	381	381	232	924
	Medical	570	380	392	407	526	564	445	206	217	400	326	297	420
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	20	25	21	21	26	28	29	30	26	19	22	20	21
	Off Work Rate (Per 100 Staff)	3.34	4.54	3.87	4.09	5.10	5.49	5.73	5.78	4.98	3.59	4.16	3.71	3.85
	Pending/Open Claims	247	256	258	262	255	246	247	249	255	264	272	256	252
	New Claims	9	5	9	6	6	6	2	11	5	12	11	5	10
	Closed Claims	5	6	10	13	12	7	9	7	8	7	8	18	14
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	8	9	9	11	12	9	1	7	9	8	7	7	7
	Off Work Rate (Per 100 Staff)	2.14	4.33	4.32	5.43	6.02	4.55	0.53	3.82	4.83	4.32	3.55	3.29	3.30
	Pending/Open Claims	100	104	100	103	103	101	98	97	98	93	91	87	87
	New Claims	5	3	5	4	6	3	5	1	1	6	4	1	2
	Closed Claims	7	6	4	5	1	8	5	5	3	5	8	8	7
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	7	7	7	5	1	7	10	5	5	8	7	5	19
	Off Work Rate (Per 100 Staff)	1.17	1.27	1.29	0.97	0.20	1.37	1.98	0.96	0.96	1.51	1.32	0.93	3.49



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	3	6	6	0	4	3	4	3	3	2	1	3	8
	Off Work Rate (Per 100 Staff)	0.80	2.89	2.88	0.00	2.01	1.52	2.13	1.64	1.61	1.08	0.51	1.41	3.77
	FMLA													
	Custody - Number of Staff off Work due to FMLA	66	53	56	55	64	74	75	60	55	64	60	62	76
	Lieutenants	0	1	1	1	2	4	4	2	3	3	3	2	1
	Sergeants	3	4	6	4	4	4	2	3	3	4	5	6	4
	Officers	63	48	49	50	58	66	69	55	49	57	52	54	70
	Other Custody	0	0	0	0	0	0	0	0	0	0	0	0	1
	Non-Custody	3	2	0	2	2	2	0	2	1	2	5	2	4
	Medical	3	2	2	7	5	6	5	4	2	3	4	6	5
	Custody - Number of FMLA Hours Used by Staff	2,282	1,328	1,123	1,398	1,639	1,388	2,178	1,689	1,174	1,408	1,426	1,518	2,238
	Lieutenants	0	16	16	8	56	120	168	40	64	24	72	48	16
	Sergeants	80	96	120	120	144	96	56	88	120	88	128	168	120
	Officers	2,202	1,216	987	1,270	1,439	1,172	1,954	1,561	990	1,296	1,226	1,302	2,054
	Other Custody	0	0	0	0	0	0	0	0	0	0	0	0	48
	Non-Custody	32	18	0	24	32	10	0	32	16	24	90	66	49
	Medical	56	37	107	272	144	177	210	236	65	143	88	287	257
	Custody - Average Number of FMLA Hours Used by Staff	3.81	2.41	2.07	2.72	3.21	2.72	4.30	3.25	2.25	2.66	2.70	2.82	4.11
	Other Custody	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.78
	Non-Custody	0.15	0.09	0.00	0.12	0.16	0.05	0.00	0.17	0.09	0.13	0.46	0.31	0.23
	Medical	0.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	152	0	102	106	125	75	13	4	60	79	100	133	82
	Number of Emergency Corrective Work Orders (priority 1) Completed	152	0	102	106	125	76	13	4	59	76	96	130	81
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	836	690	543	600	1,119	606	911	947	575	841	1,234	784	829
	Number of Preventative Maintenance Work Orders (priority 2) Completed	848	423	400	279	218	499	411	204	160	22	4	1,792	1,084
	Number of Corrective Work Orders (Priority 3) Received/Submitted	610	593	468	218	576	718	440	461	491	390	491	825	745
	Number of Corrective Work Orders (Priority 3) Completed	604	586	729	216	325	612	382	293	355	317	581	824	648
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	3	0	0	0	1	2	0	0	0	2	10	7	3
	Number of Non-Maintenance Service Requests (Priority 4) Completed	2	1	0	0	1	0	1	0	0	1	11	4	4
	Number of Project Work Orders (priority 5) Received/Submitted	1	0	0	0	0	0	0	0	5	1	4	4	5
	Number of Project Work Orders (priority 5) Completed	2	1	0	0	0	0	0	0	0	1	2	3	2
	% of personnel hours spent on preventative maintenance	13 %	6 %	6 %	4 %	4 %	8 %	7 %	4 %	3 %	1 %	1 %	18 %	17 %



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	Employee Grievances and Staff Complaints													
	Total	0	1	12	1	3	3	3	1	5	1	3	5	2
	Per 100 Staff	0.00	0.13	1.60	0.14	0.42	0.42	0.43	0.14	0.71	0.14	0.41	0.66	0.26
	Health & Safety	0	0	3	0	0	0	0	0	0	0	0	0	0
	Conditions of Work	0	1	8	1	3	3	3	1	5	1	3	1	1
	Total E.E.O	0	0	1	0	0	0	0	0	0	0	0	4	1
	Equal Employment Opportunity (EEO) (Non-Medical)	0	0	1	0	0	0	0	0	0	0	0	4	1
	Equal Employment Opportunity (EEO) (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff Investigations													
	Total Central Intake Requests	0	4	1	5	0	6	4	1	1	2	2	6	0
	Per 100 Staff	0.00	0.53	0.13	0.70	0.00	0.85	0.58	0.14	0.14	0.28	0.28	0.80	0.00
	Central Intake Requests Accepted	2	3	0	4	2	3	3	1	1	2	1	2	3
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	3	0
	Central Intake Requests Approved for Direct Action	0	1	1	3	2	2	2	2	0	0	2	0	0
	Total Direct Action Requests Submitted	0	3	0	4	1	4	3	0	0	1	3	2	1
	Direct Action Requests Accepted	0	2	0	4	1	2	3	2	2	1	2	2	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	1	0	0	0	1	0
	Number of Open Investigations	10	12	8	3	4	5	4	6	7	5	5	0	7
	Number of Closed Investigations	1	0	3	2	0	0	0	0	0	0	1	4	0
	Investigations exceeding 180 calendar days	0	3	4	1	1	0	0	2	1	1	0	0	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	2	1	1	0	0	0	3	1	0	0	0	0	0
	Per 100 Staff	0.21	0.13	0.13	0.00	0.00	0.00	0.43	0.14	0.00	0.00	0.00	0.00	0.00



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	Central Intake Requests Accepted	0	1	1	1	0	0	2	2	0	0	0	6	0
	Central Intake Requests Rejected	0	0	1	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	1	0	0	1	0	0	0	1	0	0
	Total Direct Action Requests Submitted	0	0	1	1	0	0	3	0	0	0	0	0	0
	Direct Action Requests Accepted	0	0	0	1	0	0	2	0	0	0	0	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	5	5	4	0	0	0	1	3	2	1	2	1	1
	Number of Closed Investigations	0	0	2	1	1	0	0	0	0	0	0	0	0
	Investigations exceeding 180 calendar days	2	1	1	0	0	0	0	0	0	0	0	0	1
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	3	2	3	7	9	2	6	2	2	2	5	1	2
	Per 100 Staff	0.31	0.26	0.40	0.98	1.27	0.28	0.86	0.28	0.28	0.28	0.69	0.13	0.26
	Dismissals	0	0	0	1	1	0	1	0	0	0	0	3	0
	Adverse Actions Total (Non-Medical)	2	2	3	6	7	2	4	2	2	2	5	1	2
	Per 100 Staff	0.21	0.26	0.40	0.84	0.99	0.28	0.58	0.28	0.28	0.28	0.69	0.13	0.26
	Dismissals (Non-Medical)	0	0	0	0	1	0	0	0	0	0	0	3	0
	Adverse Actions Total (Medical)	1	0	0	1	2	0	2	0	0	0	0	0	0
	Per 100 Staff	0.10	0.00	0.00	0.14	0.28	0.00	0.29	0.00	0.00	0.00	0.00	0.00	0.00
	Dismissals (Medical)	0	0	0	1	0	0	1	0	0	0	0	0	0
ISP	General Population													
	Unique Populations													
	DMH (ASH, CSH, PSH) Actual Population	0	0	0	0	0	0	0						
	Custody Operations													
ISP	Total Bed Capacity													



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,088	2,064	2,041	2,010	1,995	1,969	1,988	1,997	2,016	2,016	1,970	1,986	1,960
	Non-Traditional Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overcrowding Beds	1,864	1,763	1,671	1,491	1,472	1,346	1,344	1,393	1,431	1,491	1,491	1,516	1,487
	Temporary Beds (Family Visiting/Tank Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Beds	12	10	9	9	13	11	13	14	12	14	13	12	12
	Budgeted Capacity	3,910	3,785	3,710	3,535	3,535	3,410	3,410	3,360	3,360	3,300	3,300	3,275	3,275
	Inmate Count	3,963	3,837	3,721	3,509	3,478	3,326	3,343	3,404	3,459	3,519	3,475	3,513	3,457
	% Inst. Filled to Budgeted Capacity	101 %	101 %	100 %	99 %	98 %	98 %	98 %	101 %	103 %	107 %	105 %	107 %	106 %
	Inmate Custody Level													
	Level I	317	272	247	229	199	175	151	143	174	166	155	149	133
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	0	2	1	1	2	4	0	2	0	1	6	0
	% of Out of Level Assignments													
	Level II	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	10	17	8	14	20	24	38	40	68	51	56	143	139
	% of Out of Level Assignments													
	Level III	2,741	2,656	2,571	2,370	2,379	2,258	2,302	2,368	2,387	2,474	2,403	2,432	2,429
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level IV	767	766	771	778	767	784	777	766	775	763	752	753	768
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	33	24	25	34	17	15	5	4	6	4	3	2	2



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	3,760	3,635	3,560	3,385	3,385	3,260	3,260	3,210	3,210	3,150	3,150	3,150	3,150
	Actual Population	3,824	3,694	3,589	3,376	3,343	3,217	3,229	3,277	3,336	3,401	3,310	3,333	3,328
	General Population													
	Budgeted Capacity	1,750	1,625	1,625	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500
	Actual Population	1,742	1,658	1,587	1,495	1,529	1,513	1,526	1,536	1,504	1,521	1,436	1,437	1,438
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	1,710	1,710	1,635	1,635	1,635	1,510	1,510	1,510	1,510	1,450	1,450	1,450	1,450
	Actual Population	1,765	1,764	1,755	1,652	1,615	1,529	1,552	1,598	1,658	1,714	1,719	1,747	1,757
	Minimum Support Facility													
	Budgeted Capacity	300	300	300	250	250	250	250	200	200	200	200	200	200
	Actual Population	317	272	247	229	199	175	151	143	174	166	155	149	133
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	1,475	1,474	1,468	1,439	1,440	1,423	1,422	1,440	1,449	1,448	1,433	1,441	1,397
	Life (Without Possibility of Parole) (LWOP)	75	73	76	73	72	72	72	71	76	87	99	104	114
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	150	150	150	150	150	150	150	150	150	150	150	125	125
	Actual Population (Excluding Overflow)	126	133	123	123	120	98	100	113	111	102	151	167	115



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	Actual Population (With Overflow)	126	133	123	123	120	98	100	113	111	102	151	167	115
	Average Length of Stay	112	112	114	114	126	151	153	122	130	108	65	75	82
	Stays Exceeding 200 days	29	26	20	19	26	28	25	21	15	19	12	9	4
	Stays Exceeding 400 days	2	2	2	3	2	6	8	7	5	2	2	3	3
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	33	37	23	41	36	35	23	22	25	22	19	17	9
	ASU Inmates Endorsed for GP	4	11	3	14	5	9	3	1	4	1	0	0	0
	ASU Inmates Endorsed for SNY	2	0	0	0	6	0	0	0	0	1	0	0	0
	ASU Inmates Endorsed for SHU	27	26	20	27	25	26	20	21	21	20	19	17	9
	ASU Inmates Endorsed for PSU	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	70	75	77	72	72	69	70	71	70	70	69	67	71
	Impacting	13	11	12	9	11	10	11	10	10	11	11	13	12
	Non-Impacting	57	64	65	63	61	59	59	61	60	59	58	54	59
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	2	15	20	14	17	16	14	17	13	15	13	14	14
	Total EOP Populations													



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	2	1	0	0	0	0	0	0	0	0	0	0	0
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	2	1	0	0	0	0	0	0	0	0	0	0	0
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	21	52	41	42	42	43	40	42	42	39	38	33	35
	Summary with S-Suffix	21	52	41	42	42	43	40	42	42	39	38	33	35
	Summary without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total General Population (GP)	21	25	23	21	21	20	22	21	23	23	23	19	24



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		2011		2012										
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	GP with S-Suffix	21	25	23	21	21	20	22	21	23	23	23	19	24
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	0	27	18	21	21	23	18	21	19	16	15	14	11
	ASU with S-Suffix	0	27	18	21	21	23	18	21	19	16	15	14	11
	ASU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinarys													
	Total	148	150	155	188	161	199	139	136	131	191	217	140	177
	Per 100 inmates	3.73	3.91	4.17	5.36	4.63	5.98	4.16	4.00	3.79	5.43	6.24	3.99	5.12
	Conduct	44	53	42	56	56	57	63	52	40	75	30	51	58
	Assault on Staff	0	0	0	0	0	0	0	0	0	0	0	0	0
	Batteries on Staff	2	0	1	1	2	0	0	0	0	1	1	1	2
	Assault on Inmate	0	2	7	0	0	0	0	0	0	0	0	0	0
	Batteries on Inmates	9	26	13	24	5	2	5	19	10	11	6	7	15
	Stimulants and Sedatives	53	20	35	50	26	51	25	25	19	30	39	22	31
	Indecent Exposure (IEX)	2	0	0	1	0	0	1	0	0	1	0	0	0



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	IHP Refusals / Failure to Comply	0	2	3	0	1	1	1	1	1	0	0	5	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	1	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s	8	15	10	13	11	28	15	15	11	17	7	12	38
	Riot/Disturbance Control	0	0	0	5	14	0	0	0	1	7	102	1	0
	Resisting Staff	1	0	0	1	4	0	0	0	0	0	0	0	0
	Weapon	0	1	0	3	16	3	2	3	4	3	5	5	5
	Murder or Attempted Murder	0												
	Attempted Murder		0	0	0	0	0	0	1	0	0	0	0	0
	Murder		0	0	0	0	0	0	0	0	0	0	0	0
	Other	29	32	51	34	26	57	27	20	45	46	27	36	28
	Number of RVR's Involving Mental Health Inmates	0	0	1	1	0	0	2	1	0	2	0	0	0
	Serious 115's Lost to time constraints	1	0	3	2	1	1	0	0	0	1	0	0	1
	Number of Incidents													
	Number of Incidents	28	19	18	36	27	23	23	28	30	24	28	17	24
	Per 100 inmates	0.71	0.50	0.48	1.03	0.78	0.69	0.69	0.82	0.87	0.68	0.81	0.48	0.69
	Number of Voided Incident Reports	1	2	1	0	1	2	4	1	1	0	1	0	0
	Total Number of Documented Force	8	11	10	12	5	7	6	10	12	12	9	4	9
	Per 100 inmates	0.20	0.29	0.27	0.34	0.14	0.21	0.18	0.29	0.35	0.34	0.26	0.11	0.26
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	1	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	Lockdown/Modified Programs	3	0	0	1	2	0	0	1	1	2	1	1	0
	Type of Force													
	1. OC	3	7	7	9	3	5	5	7	8	9	8	3	5
	2. Physical Force	4	0	1	1	1	1	2	0	3	1	0	2	1
	3. Baton	1	5	3	1	0	0	1	4	1	3	3	0	2
	4. CN	0	0	0	0	0	0	0	0	0	0	0	0	0
	5. 37 mm/40 mm	0	5	3	5	1	1	2	5	3	2	1	0	1
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	1	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Incidents													
	Controlled Substance Involved/U.A.	10	4	5	14	6	11	11	7	10	10	11	4	7
	Methamphetamine	4	1	1	8	0	1	6	10	1	2	4	1	1
	Marijuana	3	1	2	6	1	12	5	2	5	4	5	3	5
	Heroin	8	0	1	1	0	0	5	2	1	4	0	0	0
	Cocaine	0	0	0	1	0	0	0	0	0	0	0	0	0
	Amphetamine	2	0	0	6	0	1	3	1	0	0	4	1	1
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	1	1	1	1	0	0	0	0	0	0
	Morphine	3	1	0	3	5	4	0	2	3	2	1	0	3
	Drug Paraphernalia/Other	0	1	1	0	0	0	0	0	0	0	1	0	0
	Assault on Staff (Total)	0	0	0	0	0	0	0	0	0	0	0	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Battery on Staff (Total)	2	0	1	1	1	0	0	0	0	1	0	1	1
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	Without Weapon	2	0	1	1	1	0	0	0	0	1	0	1	1
	Aggravated Battery	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assault on Inmate (Total)	0	0	0	0	0	0	0	0	0	0	0	0	1
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	0	0	0	0	0	0	0	0	0	0	1
	Battery on Inmate (Total)	7	8	6	8	3	2	3	10	7	5	3	3	5
	With Weapon	1	0	0	0	0	0	0	0	1	0	0	0	0
	Without Weapon - Causing Serious Bodily Injury (SBI)	6	8	6	8	3	2	3	10	6	5	3	3	5
	Cell Extractions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Cell Extractions (Keyhea)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	0	0	0	1	1	0	0	0	0	1	1	0	0
	Possession of a Weapon	0	1	1	2	10	1	1	1	3	2	4	4	1
	Resisting Staff	1	0	0	1	0	1	0	1	0	2	0	0	2
	Threatening Staff	0	0	0	0	0	1	2	0	0	1	0	1	0
	Sexual Misconduct	2	0	0	1	0	0	1	0	0	0	1	0	0
	Attempted Suicide	1	0	0	2	0	0	0	1	0	0	0	0	0
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	0	0	0	0	0	0	0	0	1	0	0	0	1
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	0	1	0	0	0	0	0	0	0
	Total Number of Deaths	0	0	0	0	0	1	0	0	1	0	0	0	1
	Contraband Cell Phone Discoveries	6	16	32	8	12	24	13	14	11	9	5	73	12
	Miscellaneous	5	6	5	6	6	6	5	8	9	4	8	4	6



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	Number of Non UOF Incidents Involving Mental Health Inmates	1	0	0	0	0	0	0	0	0	0	0	0	0
	Number of UOF Incidents Involving Mental Health Inmates	0	0	0	0	0	1	0	0	0	0	0	0	1
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	3,961	3,836	3,720	3,508	3,477	3,325	3,343	3,404	3,459	3,519	3,475	3,513	3,457
	Total Number Non IHP Coded Inmates	2	1	1	1	1	1	0	0	0	0	0	0	0
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	0	0	1	2	1	1	1	0	0	0	0	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	1	1	0	0	0	1	2	0	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	0	0	0	0	0	0	1	0	0	0	0	0	0
	Number of D.A. Referrals	0	0	0	0	0	0	1	0	0	0	1	0	0
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	2	0	0	1	0	0	0	0	0	0	1	0	0
	Number of documented mental health referrals (inmates)	0	0	0	0	0	0	1	0	0	0	1	0	0
	Total number of victims	2	0	0	0	0	0	1	0	0	0	1	0	0
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	2	0	0	1	0	0	1	0	0	0	1	0	0
	Inmate Appeals													
	Total Appeals received by the Appeals Office	278	251	214	235	282	236	225	204	152	187	197	236	206
	Total Appeals Issued a Log Number	103	98	62	96	65	81	80	70	52	56	45	53	56
	Total Screen Outs	175	153	152	139	217	155	145	134	100	131	152	183	150



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		2011		2012										
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	Overdue Appeals (Point-in-time)	0	0	0	0	0	1	0	0	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	0	0	0	0	0	0	0	0	1	0	0	0	0
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	0	0	2	1	0	0	0	0	0	0	0	0	0
	Appeals Per 100 Inmates	2.60	2.55	1.67	2.74	1.87	2.44	2.39	2.06	1.50	1.59	1.29	1.51	1.62
	Inmate Appeal Breakdown													
	Disciplinary	29	24	16	21	18	16	21	21	10	13	6	14	24
	Custody/Classification	7	4	4	9	3	4	3	3	4	3	2	4	3
	Mail	2	4	2	0	3	2	6	3	2	3	3	1	1
	Visiting	2	0	1	0	0	0	0	3	1	3	1	1	1
	Personal Property	13	13	6	13	5	10	3	7	4	5	5	7	6
	Case Records	5	7	7	10	6	8	5	6	3	0	1	4	1
	Staff Complaints	16	15	5	13	8	12	16	8	9	13	11	7	5
	Staff Complaints - Medical	0	0	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	4	5	2	2	0	3	3	4	3	4	3	4	1
	Legal	2	3	3	7	3	5	5	3	5	1	7	3	5
	Program	7	12	11	15	7	10	12	6	5	6	2	5	3
	Segregation Hearings	0	1	0	0	1	2	1	0	0	0	0	0	0
	Work Incentive	8	4	2	2	4	4	1	3	3	1	1	0	1
	Re-Entry	0	0	0	0	0	0	0	0	0	0	0	0	0
	Transfer	0	2	1	0	1	0	0	1	0	0	0	0	3
	Funds	5	0	2	2	3	2	3	2	2	3	1	1	1
	Other	1	3	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	2	1	0	2	3	3	1	0	1	1	2	2	1
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity	432	432	432	432	432	432	432	405	432	432	432	432	432
	Inmate Enrollment	433	409	432	417	432	430	434	402	434	379	379	377	379
	% of Total Capacity Enrolled	100 %	95 %	100 %	97 %	100 %	100 %	100 %	99 %	100 %	88 %	88 %	87 %	88 %
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	5,110	17,322	17,414	18,079	8,915	20,281	13,550	13,616	19,875	8,663	15,023	11,612	10,089
	Total Hours S-Time	8,971	7,070	5,847	7,281	10,453	5,240	5,844	6,394	7,376	6,935	10,116	3,717	4,976
	Total S-Time Non-Education	7,733	5,028	2,868	3,497	5,923	1,699	970	2,758	5,193	4,317	5,541	1,154	2,390
	Total S Time Non Education (S-Time Medical)	32	197	554	155	1,702	177	160	211	231	106	524	56	140
	Total S Time Non-Education (S-Time Custody)	7,701	4,831	2,314	3,342	4,220	1,522	810	2,547	4,962	4,211	5,017	1,098	2,251
	Total S-Time Education	1,238	2,042	2,980	3,784	4,530	3,540	4,875	3,636	2,183	2,618	4,575	2,563	2,586
	Total E-Time	39	168	174	199	111	246	104	91	505	21	89	36	39
	Total A-Time	25	35	88	88	46	82	108	31	106	54	67	56	43
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	5	2	13	5	9	2	10	8	4	20	5	1	15
	GED Certificate Completion	1	10	7	0	4	12	0	0	2	9	1	18	5
	High School Diploma	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	847	763	731	653	629	544	619	627	747	765	755	1,518	753



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Location(s): ASP, CAL, CEN, CTF, CVSP, FSP, ISP, PVSP, SOL



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	8.5	8.5	8.6	8.6	8.6	8.7	8.7	8.6	8.6	8.6	8.6	8.6	8.6
	Inmates (Students) TABE Overall Level < 9.0	247	279	255	332	278	275	266	345	346	294	294	276	289
	Inmates (Students) TABE Overall Level > 9.0	81	68	80	72	60	60	63	75	77	75	79	64	29
	Incarcerated Individuals Program (IIP)													
	Enrollment	64	68	54	109	54	55	55	55	0	0	0	0	0
	Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													
	Inmate Capacity	243	270	243	243	243	243	243	216	216	216	216	216	216
	Inmate Enrollment	214	216	216	218	215	222	216	217	189	215	218	215	214
	% of Total Capacity Enrolled	88 %	80 %	89 %	90 %	88 %	91 %	89 %	100 %	88 %	100 %	101 %	100 %	99 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	3,847	18,175	17,256	19,232	9,947	19,689	13,603	13,521	15,214	8,801	13,886	10,456	11,601
	Total S-Time	11,651	8,076	8,271	8,513	10,527	8,144	7,680	8,183	9,947	9,909	15,517	9,905	7,105
	Total S-Time Non-Education	9,727	5,688	4,566	5,042	6,775	3,186	2,743	4,449	5,953	5,818	13,171	6,837	2,844
	Total S-Time Non-Education (S-Time Medical)	69	453	739	477	1,725	404	241	131	386	192	1,208	364	234



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	Total S-Time Non-Education (S-Time Custody)	9,658	5,235	3,827	4,565	5,050	2,783	2,502	4,318	5,568	5,626	11,963	6,473	2,610
	Total S-Time Education	1,924	2,388	3,705	3,471	3,752	4,958	4,937	3,734	3,994	4,092	2,347	3,068	4,261
	Total E-Time	0	47	0	20	0	8	0	0	702	351	176	683	224
	Total A-Time	31	99	72	120	8	71	25	13	28	30	30	102	115
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	239	223	196	168	176	113	146	134	165	174	180	404	234
	Student Achievements													
	Total Number of Component Completions (Include NCCER and Non-NCCER)	19	21	25	37	11	32	22	38	45	25	16	18	36
	Total Number of Program Completions (Include NCCER and Non-NCCER)	3	5	13	17	5	16	10	9	14	10	9	4	9
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	0	3	0	2	9	0	0	2	2	9	0	0	2
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Participants Enrolled (aka SAP Beds Filled)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Enrollment Rate (aka % of SAP Beds Filled)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Exits with Completion	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization XSEA Total	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization Rate (AB900 Benchmark 5)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %



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		2011		2012										
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	Inmate Work Assignments													
	Available Assignments	2,679	2,679	2,674	2,647	2,656	2,602	2,585	2,584	2,584	2,584	2,584	2,551	2,460
	Full Time	2,679	2,679	2,674	2,647	2,656	2,602	2,585	2,584	2,584	2,584	2,584	2,551	2,460
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Eligible Inmates	3,784	3,652	3,533	3,345	3,296	3,181	3,184	3,237	3,292	3,350	3,279	3,288	3,268
	Inmates Assigned	2,441	2,456	2,440	2,420	2,391	2,382	2,349	2,327	2,371	2,300	2,245	2,246	2,176
	Full Time	2,441	2,456	2,440	2,420	2,391	2,382	2,349	2,327	2,371	2,300	2,245	2,246	2,176
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	One Half Time Assignment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	238	223	234	227	265	220	236	257	213	284	339	305	284
	Percent of Filled Work Assignments	91 %	92 %	91 %	91 %	90 %	92 %	91 %	90 %	92 %	89 %	87 %	88 %	88 %
	Percent of Filled Work Assignments - Full Time	91 %	92 %	91 %	91 %	90 %	92 %	91 %	90 %	92 %	89 %	87 %	88 %	88 %
	Percentage of Filled Work Assignments - Half-Time	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmates Unassigned	1,086	903	905	750	719	679	740	728	823	908	912	927	938
	Voluntary	34	35	34	31	28	30	29	29	38	40	35	30	38
	Involuntary	1,052	868	871	719	691	649	711	699	785	868	877	897	900
	Inmates on Waiting List	1,019	849	869	681	676	646	688	771	830	867	853	939	895
	Prison Industry Authority													
	PIA Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	PIA Assignments Filled	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of PIA Assignments Filled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Custody) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Ducats) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Industry Related) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Other) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	(Vacant) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses	113	202	106	85	84	102	79	112	360	363	269	278	302
	Course Completions	0	0	232	0	6	0	0	0	0	0	0	0	0
	No. of Units/Credits Earned (total)	0	0	0	0	0	8	0	36	7	0	0	0	0
	No. of Associate Degrees	0	0	0	0	0	0	0	0	0	2	0	0	0
	No. of Bachelor Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Master Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of College Course Assessments	68	0	0	40	0	48	1	54	0	9	57	0	0
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	10	8	8	8	8	8	8	8	8	7	9	9	9
	Total Number of Meetings Held	47	88	83	76	106	95	101	87	77	55	108	87	83
	Total Number of Attendees (for all meetings held)	944	1,743	1,635	1,420	1,977	2,045	1,976	1,641	1,587	1,115	2,235	1,841	1,687
	Total Number of Contact Hours (for all meetings held)	42,626	80,325	77,663	108,684	167,370	109,301	118,191	80,890	61,007	44,099	144,485	102,464	86,663
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	8	28	23	19	23	26	35	30	24	13	27	20	25
	Total Number of Attendees	189	617	504	452	507	594	733	635	504	253	581	448	519
	Total Meeting Hours		47	43	35	40	46	64	54	43	21	47	30	43
	Contact Hours	2,930	28,999	21,672	15,820	20,280	27,324	46,912	34,290	21,672	5,313	27,017	13,328	22,447
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	9	25	27	15	22	29	34	28	23	14	23	16	18
	Total Number of Attendees	195	557	574	336	480	621	688	604	490	317	513	344	404
	Total Meeting Hours		45	54	28	40	49	67	52	40	24	38	23	33
	Contact Hours	3,413	25,065	30,996	9,408	19,200	30,429	46,096	31,408	19,600	7,608	19,622	7,998	13,130
	Veteran's Groups													
	Total Number of Meetings Held	1	12	5	1	15	5	4	3	5	1	4	4	2



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	Total Number of Attendees	23	175	120	23	177	104	92	64	106	17	70	77	33
	Total Meeting Hours		51	8	1	6	7	7	5	7	2	6	6	3
	Contact Hours	35	8,925	960	23	1,062	728	644	320	742	26	385	462	99
	All Other ILTAG's													
	Total Number of Meetings Held	29	23	28	41	46	35	28	26	25	27	54	47	38
	Total Number of Attendees	537	394	437	609	813	726	463	338	487	528	1,071	972	731
	Total Meeting Hours		44	55	137	156	70	53	44	39	59	91	83	70
	Contact Hours	36,248	17,336	24,035	83,433	126,828	50,820	24,539	14,872	18,993	31,152	97,461	80,676	50,987
	Administration													
	Budget Allotment (Program 25)													
	Allotment	73,263,575												
	Surplus/Deficit	-7,043,971												
	Budget Allotment (Program 45)													
	Allotment	4,014,273												
	Surplus/Deficit	-286,221												
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	930	896	895	889	861	863	847	877	881	880	880	890	895
	Custody (Uniformed)													
	Budgeted Positions	695	679	663	656	637	637	616	662	662	662	678	678	678
	Pending 607's - Net	-14.6	-32.5	-8.3	-1.0	-1.0	-78.8	-45.6	0.0	20.3	16.3	16.3	16.3	16.3
	Adjusted Budgeted Total	680	647	655	655	636	558	571	662	682	678	695	695	695
	Filled Budgeted Positions	657	624	627	622	595	597	583	624	629	631	628	638	642
	920 Blanket	14	10	6	6	17	15	14	12	12	9	8	25	22
	918 Blanket	21	35	15	3	8	6	20	36	32	31	30	0	0
	True Vacancy Total	-12	-22	7	24	16	-60	-46	-10	9	7	29	32	31
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	6	5	5	5	0	0	0	0	0	0	0	0	0



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	Number of "Other" Type of Leave	30	30	28	30	14	24	2	40	33	40	36	22	23
	Other Custody (Non-Uniformed)													
	Budgeted Positions	33	33	33	31	31	31	31	31	31	31	33	33	33
	Pending 607's - Net	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	2.0	2.0	2.0	2.0	2.0
	Adjusted Budgeted Total	35	35	33	31	31	31	31	31	33	33	35	35	35
	Filled Budgeted Positions	31	31	31	30	30	30	30	30	29	29	30	28	29
	920 Blanket	0	0	0	0	0	0	0	0	0	0	1	3	2
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	4	4	2	1	1	1	1	1	4	4	4	4	4
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave	1	1	0	1	14	0	0	1	0	1	1	0	5
	Education Positions													
	Budgeted Positions	45	44	44	44	39	39	39	39	39	39	40	41	41
	Pending 607's - Net	1.0	1.0	1.0	0.0	0.0	0.0	0.0	2.0	2.0	2.0	2.0	2.0	2.0
	Adjusted Budgeted Total	46	45	45	44	39	39	39	41	41	41	42	43	43
	Filled Budgeted Positions	33	32	32	32	32	32	31	31	32	30	32	32	32
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	13	13	13	12	7	7	8	10	9	11	10	11	11
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	2	2	2	2	2	2	0	2	3	2	3	2	2
	Medical Positions													
	Budgeted Positions	0												
	Pending 607's - Net	0.0												
	Adjusted Budgeted Total	0												
	Filled Budgeted Positions	0												



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	920 Blanket	0												
	918 Blanket	0												
	True Vacancy Total	0												
	902 Blanket	0												
	916 Blanket	0												
	Number on other type of leave	7												
	Support Staff													
	Budgeted Positions	118	119	119	116	114	114	114	116	117	117	113	113	113
	Pending 607's - Net	2.0	0.0	-1.0	0.0	0.0	-5.0	-3.0	0.0	-5.4	-4.4	-4.4	-4.4	-4.4
	Adjusted Budgeted Total	120	119	118	116	114	109	111	116	112	113	108	108	108
	Filled Budgeted Positions	106	104	102	102	101	101	100	97	96	95	90	92	93
	920 Blanket	4	4	4	1	4	4	3	4	4	3	3	3	3
	918 Blanket	1	1	0	0	0	0	0	3	1	1	1	0	0
	True Vacancy Total	9	11	12	13	9	4	8	12	11	14	14	13	12
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	3	0	2	2	2	2	0	7	5	5	4	4	4
	Trades													
	Budgeted Positions	108	104	103	101	101	101	101	103	103	103	105	105	105
	Pending 607's - Net	3.2	4.9	-1.5	0.0	0.0	-6.4	-1.5	0.0	0.3	2.3	2.3	2.3	2.3
	Adjusted Budgeted Total	111	109	101	101	101	94	99	103	103	105	107	107	107
	Filled Budgeted Positions	94	94	93	92	92	92	92	85	85	85	88	88	87
	920 Blanket	6	5	5	5	5	4	4	5	5	5	6	3	3
	918 Blanket	2	2	3	2	1	1	1	7	5	5	0	0	0
	True Vacancy Total	9	8	1	2	3	-3	2	6	8	10	13	16	17
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	5	3	3	3	3	4	0	6	3	4	4	6	3



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		2011		2012										
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	Management													
	Budgeted Positions	14	14	14	15	15	15	15	15	15	15	14	14	14
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	-1.0	-1.0	-2.0	-2.0
	Adjusted Budgeted Total	14	14	14	15	15	15	15	15	14	14	13	12	12
	Filled Budgeted Positions	10	11	11	11	11	11	11	10	10	10	12	12	12
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	1	1	1	0	0	0
	True Vacancy Total	4	3	3	4	4	4	4	4	3	3	1	0	0
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	1	1	0	0	0	0	0	0	0	0
	Overtime													
	Total	12,516	13,473	14,124	13,031	21,405	7,686	6,287	8,097	9,188	9,694	10,897	11,379	10,184
	AVG Hours Per Staff	13												
	AVG Hours Per Custody Staff	15.85	16.93	18.51	17.09	30.50	9.55	7.12	7.65	9.98	10.32	12.01	12.69	10.34
	Custody	10,906	11,091	12,179	11,144	19,065	5,987	4,366	5,001	6,565	6,811	7,900	8,452	6,937
	Lieutenants	813	855	645	689	835	350	411	549	406	644	708	423	417
	Sergeants	1,340	1,529	1,336	1,841	2,196	1,100	1,187	1,508	1,319	1,934	1,746	1,440	1,778
	Officers	8,753	8,708	10,197	8,614	16,026	4,538	2,767	2,944	4,841	4,234	5,446	6,449	4,654
	Other Custody	0	0	0	0	8	0	0	0	0	0	0	140	88
	AVG Hours Per Non-Custody Staff	5.86	5.45	5.93	5.98	6.14	4.93	4.74	7.98	7.70	7.60	7.06	6.31	7.40
	Non-Custody	1,417	1,311	1,406	1,415	1,447	1,162	1,107	1,777	1,714	1,673	1,567	1,414	1,657
	Medical	194	1,071	540	473	893	537	814	1,320	909	1,210	1,431	1,513	1,590
	Sick Leave													
	Total Hours	7,129	6,981	4,469	5,472	5,733	5,809	5,955	5,136	6,719	6,547	6,238	5,838	6,521
	AVG Hours Per Staff	8												
	AVG Hours Per Custody Staff	6.25	6.17	2.56	4.06	5.60	6.07	6.48	5.75	7.16	6.97	5.84	6.07	6.45
	Custody	4,302	4,044	1,681	2,648	3,500	3,807	3,972	3,761	4,708	4,598	3,844	4,042	4,325



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Location(s): ASP, CAL, CEN, CTF, CVSP, FSP, ISP, PVSP, SOL



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	Lieutenants	46	93	208	144	130	151	124	56	120	129	112	105	155
	Sergeants	320	352	341	313	301	308	269	264	280	459	400	248	352
	Officers	3,722	3,433	1,060	2,131	2,953	3,252	3,290	3,442	4,247	4,003	3,217	3,639	3,667
	Other Custody	215	166	73	61	117	96	290	0	61	8	115	50	151
	AVG Hours Per Non-Custody Staff	8.09	7.90	7.46	8.05	6.52	5.19	5.43	3.78	5.55	6.16	7.32	5.46	6.18
	Non-Custody	1,957	1,899	1,768	1,903	1,536	1,223	1,267	841	1,236	1,355	1,624	1,223	1,383
	Medical	870	1,038	1,020	921	697	780	716	533	776	593	770	573	812
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	0	1	0	1	1	1	0	2	6	0	0	8	5
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	2	0	0	1	2	0	1	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	1	0	1	0	0	0	0	0	0	0	0
	Staff Exceeding Trigger Point	407	407	344	341	341	154	134	140	145	127	102	102	95
	In-Lieu of Sick Leave													
	Total Hours	4,332	2,965	2,043	3,431	3,766	3,514	3,568	2,905	3,190	3,522	3,369	3,860	3,516
	AVG Hours Per Staff	5												
	AVG Hours Per Custody Staff	4.16	2.94	1.19	3.48	4.45	3.43	4.32	3.47	3.56	4.18	3.60	4.26	4.11
	Custody	2,865	1,928	784	2,267	2,780	2,153	2,646	2,269	2,344	2,759	2,371	2,838	2,761
	Lieutenants	44	20	16	0	41	56	46	16	158	43	34	80	84
	Sergeants	440	446	149	268	280	139	320	199	152	209	128	184	280
	Officers	2,291	1,462	619	1,999	2,459	1,958	2,270	2,055	2,034	2,507	2,194	2,574	2,289
	Other Custody	90	0	0	0	0	0	10	0	0	0	15	0	108
	AVG Hours Per Non-Custody Staff	4.46	2.50	3.68	3.51	3.04	3.57	2.80	1.87	2.90	1.96	3.16	3.55	2.03
	Non-Custody	1,081	602	872	831	717	841	654	416	644	431	701	794	454
	Medical	386	436	387	332	269	520	269	219	202	332	298	228	301
	Annual Leave													



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	Total Hours	3,602	2,707	1,386	3,078	3,294	3,281	4,002	2,817	4,370	3,346	3,421	3,168	4,542
	AVG Hours Per Staff	4												
	AVG Hours Per Custody Staff	3.74	3.26	1.27	3.54	4.31	4.11	5.20	3.95	4.91	4.09	4.45	4.21	5.40
	Custody	2,574	2,133	834	2,311	2,692	2,579	3,188	2,586	3,232	2,701	2,925	2,807	3,623
	Lieutenants	84	60	32	28	48	152	166	158	79	46	102	102	156
	Sergeants	309	389	264	485	438	273	320	247	324	284	282	320	256
	Officers	2,182	1,684	538	1,798	2,206	2,154	2,702	2,181	2,813	2,372	2,531	2,385	3,209
	Other Custody	0	0	0	0	0	0	0	0	16	0	10	0	3
	AVG Hours Per Non Custody Staff	3.80	1.98	1.81	2.72	1.99	2.76	3.28	0.64	4.10	2.46	1.79	1.22	3.53
	Non-Custody	920	477	430	643	468	651	765	144	913	541	398	273	791
	Medical	108	98	122	124	134	51	50	88	226	104	98	88	128
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	23	21	17	20	19	26	26	29	33	31	31	34	43
	Off Work Rate (Per 100 Staff)	3.34	3.21	2.58	3.07	3.04	4.15	4.24	4.43	5.02	4.70	4.71	5.11	6.41
	Pending/Open Claims	219	220	237	245	250	255	244	237	272	250	220	240	260
	New Claims	7	12	14	15	13	11	4	8	9	5	9	4	6
	Closed Claims	0	9	5	10	8	10	9	11	17	3	10	12	7
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	18	13	13	13	12	14	18	20	20	20	20	119	30
	Off Work Rate (Per 100 Staff)	7.44	5.41	5.49	5.50	5.10	5.94	7.71	8.99	8.99	9.09	9.01	53.13	13.39
	Pending/Open Claims	157	156	164	169	176	180	171	186	138	173	209	175	180
	New Claims	10	5	11	13	10	6	4	7	7	3	8	3	3
	Closed Claims	3	6	6	5	6	4	14	4	12	1	2	9	12
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	20	18	17	17	12	13	13	22	7	16	11	14	12
	Off Work Rate (Per 100 Staff)	2.91	2.75	2.58	2.61	1.92	2.07	2.12	3.36	1.06	2.42	1.67	2.10	1.79



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	12	8	11	7	4	4	4	8	6	7	5	5	10
	Off Work Rate (Per 100 Staff)	4.96	3.33	4.64	2.96	1.70	1.70	1.71	3.60	2.70	3.18	2.25	2.23	4.46
	FMLA													
	Custody - Number of Staff off Work due to FMLA	66	52	33	45	59	58	63	73	59	53	80	62	72
	Lieutenants	1	0	0	1	0	1	3	2	1	0	1	0	2
	Sergeants	9	4	3	4	2	2	5	4	3	7	6	5	4
	Officers	55	48	30	40	57	55	53	66	53	46	72	57	66
	Other Custody	1	0	0	0	0	0	2	1	2	0	1	0	0
	Non-Custody	7	7	6	8	4	6	9	6	5	6	6	2	8
	Medical	1	2	1	3	1	2	2	0	4	1	4	5	7
	Custody - Number of FMLA Hours Used by Staff	3,740	2,668	1,560	1,816	2,176	2,232	2,591	2,632	2,171	2,160	2,238	2,110	2,758
	Lieutenants	24	0	0	88	0	8	68	10	24	0	24	0	40
	Sergeants	544	80	88	80	320	200	192	64	104	336	400	328	80
	Officers	3,082	2,588	1,472	1,648	1,856	2,024	2,131	2,390	1,858	1,824	1,805	1,782	2,638
	Other Custody	90	0	0	0	0	0	200	168	185	0	9	0	0
	Non-Custody	502	332	149	427	234	172	665	109	120	152	123	56	346
	Medical	40	96	48	176	56	49	24	0	256	40	102	136	360
	Custody - Average Number of FMLA Hours Used by Staff	5.44	4.07	2.37	2.79	3.48	3.56	4.23	4.02	3.30	3.27	3.40	3.17	4.11
	Other Custody	2.91	0.00	0.00	0.00	0.00	0.00	6.67	5.60	6.38	0.00	0.28	0.00	0.00
	Non-Custody	2.07	1.38	0.63	1.80	0.99	0.73	2.85	0.49	0.54	0.69	0.55	0.25	1.54
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	Medical (Program 50) (\$)	0	0	0	0	0	0	0	78	0	0	0	0	225
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	1	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	1	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	18,900	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	75	123	93	63	131	121	114	143	118	81	73	66	73
	Number of Emergency Corrective Work Orders (priority 1) Completed	57	36	192	65	133	124	131	137	128	73	90	49	88
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	970	1,417	1,461	2,718	1,265	1,177	1,235	1,152	1,276	1,204	1,112	877	1,334
	Number of Preventative Maintenance Work Orders (priority 2) Completed	142	227	674	1,203	1,231	1,021	1,402	561	579	267	400	302	381
	Number of Corrective Work Orders (Priority 3) Received/Submitted	810	839	740	935	983	895	883	835	871	699	784	901	747
	Number of Corrective Work Orders (Priority 3) Completed	607	215	1,412	597	1,505	966	1,030	733	814	745	819	506	906
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	2	9	1	0	1	1	0	3	6	11	7	26	39
	Number of Non-Maintenance Service Requests (Priority 4) Completed	2	0	9	1	2	3	0	3	0	5	5	7	22
	Number of Project Work Orders (priority 5) Received/Submitted	0	1	0	1	1	2	1	1	3	2	12	0	1
	Number of Project Work Orders (priority 5) Completed	1	0	0	0	28	2	2	0	17	3	5	1	1
	% of personnel hours spent on preventative maintenance	3 %	12 %	25 %	57 %	28 %	26 %	22 %	14 %	27 %	14 %	17 %	13 %	16 %



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	Employee Grievances and Staff Complaints													
	Total	6	6	9	6	10	12	6	5	5	7	3	5	1
	Per 100 Staff	0.65	0.67	1.01	0.68	1.16	1.39	0.71	0.57	0.57	0.80	0.34	0.56	0.11
	Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
	Conditions of Work	3	2	7	4	7	7	2	2	4	4	2	5	1
	Total E.E.O	3	4	2	2	3	5	4	3	1	3	1	0	0
	Equal Employment Opportunity (EEO) (Non-Medical)	0	3	2	0	3	4	3	1	1	3	1	0	0
	Equal Employment Opportunity (EEO) (Medical)	3	1	0	2	0	1	1	2	0	0	0	0	0
	Staff Investigations													
	Total Central Intake Requests	4	3	2	1	3	3	1	1	6	3	3	2	5
	Per 100 Staff	0.43	0.34	0.22	0.11	0.35	0.35	0.12	0.11	0.68	0.34	0.34	0.22	0.56
	Central Intake Requests Accepted	4	2	3	4	3	2	4	0	3	5	3	3	1
	Central Intake Requests Rejected	0	0	0	0	0	0	1	0	0	1	0	0	0
	Central Intake Requests Approved for Direct Action	1	2	1	4	1	2	4	1	3	4	2	2	1
	Total Direct Action Requests Submitted	3	3	1	1	1	2	1	1	5	1	1	2	3
	Direct Action Requests Accepted	1	2	1	4	1	2	4	0	3	4	2	2	1
	Direct Action Requests Rejected	0	0	0	0	0	0	1	0	0	1	0	0	0
	Number of Open Investigations	10	8	9	7	8	8	6	3	4	5	3	7	5
	Number of Closed Investigations	2	2	1	0	1	0	2	3	0	0	1	1	1
	Investigations exceeding 180 calendar days	6	5	2	3	3	5	4	3	3	4	1	3	0
	Investigations exceeding the Statute of Limitations	1	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	1	1	0	0	0	0	0	0	3	0	0	0	1
	Per 100 Staff	0.11	0.11	0.00	0.00	0.00	0.00	0.00	0.00	0.34	0.00	0.00	0.00	0.11



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	Central Intake Requests Accepted	0	0	0	1	0	0	1	0	0	2	1	0	0
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	1	0	0	0	0	0	2	1	0	0
	Total Direct Action Requests Submitted	1	1	0	1	0	1	0	0	3	0	0	0	1
	Direct Action Requests Accepted	0	0	0	1	0	0	0	0	0	2	1	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	2	2	2	2	1	1	2	1	1	1	1	0	0
	Number of Closed Investigations	0	0	0	0	1	0	1	0	0	0	0	1	0
	Investigations exceeding 180 calendar days	1	2	1	2	1	0	2	0	0	0	1	0	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	1	1	2	0	6	0	1	1	0	3	2	1	0
	Per 100 Staff	0.11	0.11	0.22	0.00	0.70	0.00	0.12	0.11	0.00	0.34	0.23	0.11	0.00
	Dismissals	0	1	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions Total (Non-Medical)	1	1	2	0	6	0	1	0	0	3	2	1	0
	Per 100 Staff	0.11	0.11	0.22	0.00	0.70	0.00	0.12	0.00	0.00	0.34	0.23	0.11	0.00
	Dismissals (Non-Medical)	0	1	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions Total (Medical)	0	0	0	0	0	0	0	1	0	0	0	0	0
	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.11	0.00	0.00	0.00	0.00	0.00
	Dismissals (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	General Population													
	Unique Populations													
	DMH (ASH, CSH, PSH) Actual Population	0	0	0	0	0	0	0						
	Custody Operations													
PVSP	Total Bed Capacity													



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,026	2,050	2,046	2,031	2,027	2,025	2,060	2,091	2,140	2,134	2,089	2,048	2,036
	Non-Traditional Beds	5	0	0	0	0	0	0	0	0	0	0	0	0
	Overcrowding Beds	1,713	1,713	1,729	1,688	1,705	1,674	1,663	1,689	1,596	1,643	1,632	1,583	1,602
	Temporary Beds (Family Visiting/Tank Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Beds	15	16	13	15	14	13	14	10	13	13	9	11	13
	Budgeted Capacity	3,868	3,868	3,868	3,758	3,758	3,758	3,758	3,758	3,633	3,558	3,558	3,433	3,433
	Inmate Count	3,760	3,778	3,788	3,734	3,745	3,711	3,737	3,790	3,747	3,788	3,728	3,642	3,650
	% Inst. Filled to Budgeted Capacity	97 %	98 %	98 %	99 %	100 %	99 %	99 %	101 %	103 %	106 %	105 %	106 %	106 %
	Inmate Custody Level													
	Level I	189	176	155	157	163	141	142	138	156	139	126	114	105
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	1	0	0	0	1	0	2	0	1	1	0	1	0
	% of Out of Level Assignments													
	Level II	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	13	13	15	13	14	10	17	28	58	57	89	128	126
	% of Out of Level Assignments													
	Level III	2,377	2,376	2,398	2,359	2,388	2,382	2,375	2,429	2,407	2,410	2,374	2,261	2,300
	Out of Level III Assignments													
Out of Level III Endorsed and Awaiting (Pending) Transfer	26	24	21	21	20	34	24	38	14	15	28	28	22	
% of Out of Level Assignments														
Level IV	962	960	946	938	940	937	936	927	874	931	948	951	946	
Out of Level IV Assignments														
Out of Level IV Endorsed and Awaiting (Pending) Transfer	41	56	25	18	34	27	38	13	8	7	5	4	6	



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	3,543	3,543	3,543	3,483	3,483	3,483	3,483	3,483	3,358	3,283	3,283	3,183	3,183
	Actual Population	3,528	3,510	3,498	3,454	3,490	3,459	3,453	3,493	3,435	3,478	3,446	3,326	3,350
	General Population													
	Budgeted Capacity	1,625	1,625	1,625	1,625	1,625	1,625	1,625	1,625	1,500	1,500	1,500	1,500	1,500
	Actual Population	1,589	1,585	1,606	1,608	1,638	1,625	1,610	1,664	1,637	1,617	1,580	1,470	1,506
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	1,710	1,710	1,710	1,650	1,650	1,650	1,650	1,650	1,650	1,575	1,575	1,475	1,475
	Actual Population	1,750	1,749	1,737	1,689	1,689	1,693	1,701	1,691	1,642	1,722	1,739	1,742	1,739
	Minimum Support Facility													
	Budgeted Capacity	208	208	208	208	208	208	208	208	208	208	208	208	208
	Actual Population	189	176	155	157	163	141	142	138	156	139	127	114	105
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	1,580	1,576	1,570	1,536	1,537	1,542	1,557	1,571	1,529	1,523	1,520	1,482	1,472
	Life (Without Possibility of Parole) (LWOP)	121	123	124	129	125	125	125	124	115	126	149	167	192
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	325	325	325	275	275	275	275	275	275	275	275	250	250
	Actual Population (Excluding Overflow)	216	249	275	265	240	238	270	285	297	295	271	305	286



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Data Analysis 13 Month as of 02-11-2013

Location(s): ASP, CAL, CEN, CTF, CVSP, FSP, ISP, PVSP, SOL



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	Actual Population (With Overflow)	216	249	275	265	240	238	270	285	297	295	271	305	286
	Average Length of Stay	180	162	145	132	142	138	142	153	155	159	155	140	157
	Stays Exceeding 200 days	37	35	38	35	31	27	21	32	47	56	63	63	67
	Stays Exceeding 400 days	22	22	20	16	13	8	10	11	12	13	11	8	9
	Stays Exceeding 800 days	2	2	1	2	3	8	8	7	7	7	2	2	2
	Total ASU Endorsed Inmates	91	78	49	57	57	62	67	70	81	85	111	98	94
	ASU Inmates Endorsed for GP	8	1	1	1	1	0	0	0	1	0	5	1	3
	ASU Inmates Endorsed for SNY	32	26	28	19	17	21	29	24	27	23	31	30	22
	ASU Inmates Endorsed for SHU	48	49	20	37	38	41	38	46	53	62	75	67	69
	ASU Inmates Endorsed for PSU	3	2	0	0	1	0	0	0	0	0	0	0	0
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	506	479	452	441	440	436	476	443	420	405	419	413	373
	Impacting	251	255	236	228	221	217	222	223	214	213	206	205	195
	Non-Impacting	255	224	216	213	219	219	254	220	206	192	213	208	178
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,949	1,949	1,949	1,949	1,949	1,949	1,949	1,949	1,949	1,949	1,949	1,949	1,949
	Actual Population	1,637	1,660	1,679	1,659	1,645	1,656	1,677	1,713	1,722	1,748	1,742	1,712	1,736
	Total EOP Populations													



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		2011	2012												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
PVSP	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	20	12	11	6	7	3	6	7	4	5	4	2	3	
	EOP-GP (GP Housing Program)														
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0	
	EOP Other Housing Programs														
	Actual Population	2	1	2	1	3	1	4	1	0	1	0	0	1	
	EOP-SNY														
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	11	7	8	4	2	2	2	5	3	3	3	1	2	
	EOP-ASU														
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	7	4	1	1	2	0	0	1	1	1	1	1	0	
	Psychiatric Services Unit														
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Security Housing Unit														
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Single Cell Inmates														
	Single Cell Inmate Summary	72	65	73	70	71	64	66	65	65	65	59	58	54	
	Summary with S-Suffix	62	61	66	62	62	59	57	61	61	61	56	51	53	
	Summary without S-Suffix	10	4	7	8	9	5	9	4	4	4	3	7	1	
	Total General Population (GP)	59	56	57	55	59	56	58	56	56	56	52	48	49	



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Location(s): ASP, CAL, CEN, CTF, CVSP, FSP, ISP, PVSP, SOL



		2011	2012												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
PVSP	GP with S-Suffix	53	52	54	53	55	53	51	54	54	54	51	45	48	
	GP without S-Suffix	6	4	3	2	4	3	7	2	2	2	1	3	1	
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	13	9	16	15	12	8	8	9	9	9	7	10	5	
	ASU with S-Suffix	9	9	12	9	7	6	6	7	7	7	5	6	5	
	ASU without S-Suffix	4	0	4	6	5	2	2	2	2	2	2	4	0	
	ASU EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0	
	ASU EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0	
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0	
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0	
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0	
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Total Enhanced Outpatient Program (EOP)	0	0	0	0	0	0	0	0	0	0	0	0	0	
	EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0	
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Inmate Disciplinaries														
	Total	140	209	214	247	255	310	376	196	297	212	230	291	190	
	Per 100 inmates	3.72	5.53	5.65	6.61	6.81	8.35	10.06	5.17	7.93	5.60	6.17	7.99	5.21	
	Conduct	39	95	88	93	104	169	129	89	144	95	112	138	73	
	Assault on Staff	0	0	1	1	0	7	1	1	1	1	0	0	0	
	Batteries on Staff	2	0	1	0	2	4	1	2	2	1	0	2	5	
	Assault on Inmate	9	2	12	1	0	13	7	7	0	0	2	0	2	
	Batteries on Inmates	10	13	16	11	16	18	13	10	17	10	8	18	7	
	Stimulants and Sedatives	29	32	37	31	38	44	23	19	34	14	27	27	26	
	Indecent Exposure (IEX)	2	3	1	0	0	0	1	0	3	0	0	1	0	



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	IHP Refusals / Failure to Comply	0	1	6	5	0	1	5	0	0	10	2	11	7
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	1	0	0	0	0	0	0	0	0	0	1	1
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s	5	2	1	13	8	6	17	18	16	14	30	7	15
	Riot/Disturbance Control	0	12	0	36	6	0	62	4	11	0	2	19	0
	Resisting Staff	1	3	2	1	1	1	1	1	4	2	2	8	1
	Weapon	9	4	12	12	4	5	17	6	7	5	0	4	1
	Murder or Attempted Murder	0												
	Attempted Murder		3	4	0	0	1	0	2	2	4	1	0	0
	Murder		0	0	0	0	0	0	0	0	0	0	0	0
	Other	43	40	46	45	76	61	107	45	57	57	46	55	54
	Number of RVR's Involving Mental Health Inmates	68	106	102	85	133	157	112	102	119	65	83	128	87
	Serious 115's Lost to time constraints	1	0	0	0	0	0	0	0	0	0	1	0	0
	Number of Incidents													
	Number of Incidents	23	40	33	23	43	43	46	26	46	35	33	35	18
	Per 100 inmates	0.61	1.06	0.87	0.62	1.15	1.16	1.23	0.69	1.23	0.92	0.89	0.96	0.49
	Number of Voided Incident Reports	0	3	1	1	0	0	0	1	3	0	0	1	0
	Total Number of Documented Force	8	19	11	8	19	29	23	13	14	24	17	16	8
	Per 100 inmates	0.21	0.50	0.29	0.21	0.51	0.78	0.62	0.34	0.37	0.63	0.46	0.44	0.22
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	1	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	12	5	8	9	8	4	6	8	11	12	7	7	7
	Total Number of Overdue UOF Reviews - 90 Days	1	0	0	0	0	0	0	0	0	2	0	0	0



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	Lockdown/Modified Programs	1	2	2	2	1	1	2	1	2	2	2	3	2
	Type of Force													
	1. OC	4	10	6	5	15	17	12	8	8	15	7	10	2
	2. Physical Force	3	2	4	2	3	6	8	3	2	3	5	4	4
	3. Baton	0	3	0	1	1	2	3	1	0	1	1	3	1
	4. CN	0	0	1	1	0	0	0	1	0	1	0	3	0
	5. 37 mm/40 mm	3	7	2	1	5	9	6	3	7	9	5	5	2
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	0	0	0	0	0	0	0	0	0	0	0	1
	Incidents													
	Controlled Substance Involved/U.A.	1	3	5	1	8	1	7	1	5	4	7	5	3
	Methamphetamine	1	2	2	1	3	0	3	0	3	1	3	0	1
	Marijuana	0	3	2	0	4	1	4	1	2	8	6	4	3
	Heroin	1	0	4	0	0	0	1	0	0	0	3	3	0
	Cocaine	0	0	0	0	0	0	0	0	1	0	1	0	0
	Amphetamine	0	0	0	0	0	0	0	0	1	0	0	0	0
	Barbiturates	0	0	0	0	1	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	1	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	0	0	0	0	0	0	0	0	0	1	3	0	2
	Assault on Staff (Total)	0	0	1	0	0	5	1	0	0	1	0	0	0
	With Weapon	0	0	0	0	0	1	0	0	0	0	0	0	0
	Without Weapon	0	0	1	0	0	4	1	0	0	1	0	0	0
	Battery on Staff (Total)	2	0	1	0	2	4	1	2	2	1	1	2	4
	With Weapon	0	0	0	0	0	1	0	0	1	0	0	0	0



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	Without Weapon	2	0	1	0	2	3	1	2	1	1	1	2	4
	Aggravated Battery	0	0	0	0	0	0	0	0	0	0	0	1	0
	Assault on Inmate (Total)	0	0	1	0	1	1	1	0	1	0	1	0	0
	With Weapon	0	0	0	0	0	0	0	0	1	0	0	0	0
	Without Weapon	0	0	1	0	1	1	1	0	0	0	1	0	0
	Battery on Inmate (Total)	8	14	11	8	11	10	7	9	12	12	9	14	5
	With Weapon	1	2	3	2	3	1	1	1	2	1	1	1	3
	Without Weapon - Causing Serious Bodily Injury (SBI)	7	12	8	6	8	9	6	8	10	11	8	13	2
	Cell Extractions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Cell Extractions (Keyhea)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	0	0	1	2	1	0	1	1	3	0	2	2	0
	Possession of a Weapon	3	3	7	5	4	6	9	3	5	4	0	2	1
	Resisting Staff	1	1	1	0	1	1	3	1	1	2	2	0	1
	Threatening Staff	0	1	0	1	2	0	0	2	1	0	1	0	0
	Sexual Misconduct	2	3	1	0	0	0	1	0	4	0	0	1	0
	Attempted Suicide	0	2	0	0	0	1	1	1	0	0	1	2	0
	Suicide	0	0	0	0	0	2	0	0	0	0	0	0	0
	Expected Death	1	1	0	2	2	0	0	1	1	1	0	0	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	0	0	0	0	0	1	0	0	0
	Total Number of Deaths	1	1	0	2	2	2	0	1	1	2	0	0	0
	Contraband Cell Phone Discoveries	16	9	1	19	18	37	19	35	35	32	57	8	6
	Miscellaneous	5	12	4	4	12	12	14	5	11	10	9	7	4



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	Number of Non UOF Incidents Involving Mental Health Inmates	9	14	11	7	13	7	10	8	18	3	12	10	6
	Number of UOF Incidents Involving Mental Health Inmates	4	12	3	2	13	24	15	12	10	16	12	10	7
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	3,760	3,778	3,788	3,734	3,745	3,711	3,737	3,790	3,747	3,788	3,728	3,642	3,650
	Total Number Non IHP Coded Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	3	0	0	0	1	1	0	4	1	4	0	0	3
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	1	0	0	0	0	0	0	0	2	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	3
	Indecent Exposure Incidents													
	Total number of IEX incidents	2	3	1	0	0	0	1	0	3	0	0	1	0
	Number of D.A. Referrals	2	3	1	0	0	0	1	0	3	0	0	1	0
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	0	0	0	0	0	0	0	1	0	0	0	0
	Number of documented mental health referrals (inmates)	2	3	1	0	0	0	1	0	4	0	0	1	0
	Total number of victims	2	3	1	0	0	0	2	0	5	0	0	1	0
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	2	3	1	0	0	0	2	0	5	0	0	1	0
	Inmate Appeals													
	Total Appeals received by the Appeals Office	454	414	357	442	392	347	495	425	486	294	573	325	315
	Total Appeals Issued a Log Number	124	145	109	199	158	119	198	175	148	115	194	108	118
	Total Screen Outs	330	269	248	243	234	228	297	250	338	179	379	217	197



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	Overdue Appeals (Point-in-time)	1	0	3	1	5	2	6	1	1	1	2	1	1
	Overdue Appeals (Monthly Cumulative)	9	6	13	12	16	19	12	5	6	3	10	1	4
	Overdue Appeals (ADA)	0	1	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	1	1	2	0	8	8	3	2	0	1	2	0	0
	Appeals Per 100 Inmates	3.30	3.84	2.88	5.33	4.22	3.21	5.30	4.62	3.95	3.04	5.20	2.97	3.23
	Inmate Appeal Breakdown													
	Disciplinary	26	22	16	33	20	20	46	34	35	28	61	26	32
	Custody/Classification	9	7	9	22	13	13	14	9	9	7	16	10	5
	Mail	2	3	2	7	9	5	6	11	12	5	11	8	2
	Visiting	0	0	0	0	1	1	0	1	1	0	1	2	0
	Personal Property	11	36	21	48	26	20	46	25	25	13	24	9	21
	Case Records	2	0	3	4	2	3	3	2	3	4	6	3	2
	Staff Complaints	10	18	14	22	26	8	20	32	19	19	11	13	14
	Staff Complaints - Medical	0	0	1	0	0	0	0	0	0	0	0	0	0
	Living Conditions	2	3	2	6	4	0	3	2	2	5	6	7	6
	Legal	11	15	12	8	15	9	8	7	6	3	10	5	7
	Program	7	1	6	15	9	10	8	9	3	8	13	6	11
	Segregation Hearings	0	1	1	0	0	2	1	0	1	0	2	0	0
	Work Incentive	5	6	2	4	5	3	2	1	3	1	2	1	2
	Re-Entry	0	0	0	0	0	0	0	0	0	0	0	0	0
	Transfer	5	6	1	4	2	1	2	3	2	0	6	7	4
	Funds	4	1	3	3	6	6	7	7	0	3	4	4	4
	Other	3	8	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	27	18	17	23	20	18	32	32	27	19	21	7	8
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity	648	594	594	648	648	648	648	648	756	756	756	756	756
	Inmate Enrollment	503	498	533	514	582	522	529	525	603	632	685	571	531
	% of Total Capacity Enrolled	78 %	84 %	90 %	79 %	90 %	81 %	82 %	81 %	80 %	84 %	91 %	76 %	70 %
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	10,609	17,629	19,028	19,267	16,527	21,635	17,419	16,411	21,383	17,278	27,983	11,859	15,175
	Total Hours S-Time	5,878	8,587	8,874	10,707	8,581	9,972	6,156	9,125	9,643	5,827	10,986	9,007	5,274
	Total S-Time Non-Education	3,569	5,943	4,448	5,713	5,630	2,917	2,479	2,374	5,146	3,126	5,105	5,146	3,916
	Total S Time Non Education (S-Time Medical)	450	890	1,265	1,158	2,777	1,413	982	983	1,439	1,145	1,775	2,405	873
	Total S Time Non-Education (S-Time Custody)	3,119	5,052	3,183	4,555	2,853	1,504	1,497	1,391	3,708	1,981	3,331	2,741	3,044
	Total S-Time Education	2,309	2,644	4,426	4,994	2,951	7,055	3,677	6,751	4,497	2,700	5,881	3,861	1,358
	Total E-Time	12	12	24	30	175	21	4	9	13	106	109	573	152
	Total A-Time	118	995	652	514	542	464	454	395	567	418	707	598	596
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	0	1	29	16	5	20	8	1	17	4	20	3	9
	GED Certificate Completion	1	15	18	0	0	29	1	9	23	0	21	1	9
	High School Diploma	0	0	0	2	1	0	0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	194	178	147	151	171	243	247	285	100	101	141	153	209



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Location(s): ASP, CAL, CEN, CTF, CVSP, FSP, ISP, PVSP, SOL



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	8.5	8.5	8.5	8.5	8.5	8.5	8.5	8.5	8.5	8.5	8.5	8.5	8.5
	Inmates (Students) TABE Overall Level < 9.0	398	410	449	456	483	495	449	410	449	469	526	417	369
	Inmates (Students) TABE Overall Level > 9.0	104	88	84	71	95	75	79	82	60	102	62	134	62
	Incarcerated Individuals Program (IIP)													
	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													
	Inmate Capacity	270	270	270	270	270	270	270	270	270	270	270	270	270
	Inmate Enrollment	195	184	193	205	211	221	230	228	218	226	220	183	171
	% of Total Capacity Enrolled	72 %	68 %	71 %	76 %	78 %	82 %	85 %	84 %	81 %	84 %	81 %	68 %	63 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	6,790	15,926	17,619	18,765	13,295	20,915	15,945	15,146	21,232	13,811	20,432	8,383	8,116
	Total S-Time	5,500	5,897	4,912	6,883	6,993	6,376	5,553	6,125	6,905	3,773	6,754	5,645	4,706
	Total S-Time Non-Education	4,667	4,889	3,876	4,409	5,352	2,841	2,138	4,136	4,655	2,787	5,072	3,582	3,072
	Total S-Time Non-Education (S-Time Medical)	535	1,286	1,308	1,366	3,189	1,165	869	612	1,089	939	1,354	1,406	520



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Location(s): ASP, CAL, CEN, CTF, CVSP, FSP, ISP, PVSP, SOL



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	Total S-Time Non-Education (S-Time Custody)	4,132	3,603	2,568	3,043	2,164	1,676	1,269	3,525	3,566	1,848	3,719	2,176	2,552
	Total S-Time Education	833	1,008	1,036	2,475	1,641	3,535	3,415	1,989	2,250	987	1,682	2,064	1,635
	Total E-Time	7	13	26	239	147	317	229	283	293	189	374	37	30
	Total A-Time	297	372	500	659	482	766	827	715	1,367	655	1,467	618	766
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	113	42	38	36	47	55	70	72	66	58	96	67	78
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	16	7	33	31	21	35	32	28	41	20	60	30	23
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	3	4	3	12	3	4	6	3	8	3	10	8	2
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	15	5	27	17	9	12	5	12	12	3	24	6	12
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Participants Enrolled (aka SAP Beds Filled)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Enrollment Rate (aka % of SAP Beds Filled)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Exits with Completion	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization XSEA Total	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization Rate (AB900 Benchmark 5)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %



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Location(s): ASP, CAL, CEN, CTF, CVSP, FSP, ISP, PVSP, SOL



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	Inmate Work Assignments													
	Available Assignments	2,422	2,376	2,429	2,449	2,459	2,393	2,390	2,385	2,503	2,557	2,555	2,442	2,441
	Full Time	2,421	2,375	2,428	2,448	2,458	2,392	2,389	2,384	2,502	2,557	2,555	2,442	2,441
	Half Time	1	1	1	1	1	1	1	1	1	0	0	0	0
	Eligible Inmates	3,462	3,423	3,371	3,366	3,376	3,336	3,348	3,384	3,311	3,372	3,327	3,207	3,205
	Inmates Assigned	2,094	2,156	2,254	2,272	2,260	2,244	2,244	2,214	2,245	2,326	2,293	2,154	2,086
	Full Time	2,093	2,155	2,253	2,271	2,259	2,243	2,243	2,213	2,244	2,326	2,293	2,154	2,086
	Half Time	1	1	1	1	1	1	1	1	1	0	0	0	0
	One Half Time Assignment	1	1	1	1	1	1	1	1	1	0	0	0	0
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	328	220	175	177	199	149	146	171	258	231	262	288	355
	Percent of Filled Work Assignments	86 %	91 %	93 %	93 %	92 %	94 %	94 %	93 %	90 %	91 %	90 %	88 %	85 %
	Percent of Filled Work Assignments - Full Time	86 %	91 %	93 %	93 %	92 %	94 %	94 %	93 %	90 %	91 %	90 %	88 %	85 %
	Percentage of Filled Work Assignments - Half-Time	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	0 %	0 %	0 %	0 %
	Inmates Unassigned	1,218	1,128	1,036	975	1,000	1,042	1,040	1,043	933	911	930	940	991
	Voluntary	59	70	67	74	93	101	82	75	78	90	83	79	85
	Involuntary	1,159	1,058	969	901	907	941	958	968	855	821	847	861	906
	Inmates on Waiting List	686	698	752	738	751	752	756	803	805	768	751	878	729
	Prison Industry Authority													
	PIA Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	PIA Assignments Filled	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of PIA Assignments Filled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Custody) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Ducats) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Industry Related) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Other) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0



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Location(s): ASP, CAL, CEN, CTF, CVSP, FSP, ISP, PVSP, SOL



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	(Vacant) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses	208	212	186	174	174	59	49	97	38	40	46	51	65
	Course Completions	4	47	21	0	0	0	0	0	0	0	0	0	0
	No. of Units/Credits Earned (total)	0	45	21	0	0	0	0	0	0	0	0	0	0
	No. of Associate Degrees	0	0	1	0	0	0	0	0	0	0	0	0	0
	No. of Bachelor Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Master Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of College Course Assessments	0	0	0	0	0	59	0	0	0	0	27	0	8
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	14	14	14	14	29	33	33	33	32	32	32	32	33
	Total Number of Meetings Held	27	25	25	27	27	81	79	79	80	74	80	60	62
	Total Number of Attendees (for all meetings held)	695	602	641	771	695	1,591	1,703	1,757	1,522	1,410	1,571	1,200	1,257
	Total Number of Contact Hours (for all meetings held)	1,738	19,341	20,398	26,283	19,704	129,864	129,108	160,998	130,113	108,966	134,385	85,125	73,932
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	14	11	14	13	14	17	18	15	15	14	13	8	14
	Total Number of Attendees	370	247	350	351	383	458	435	392	352	297	293	191	299
	Total Meeting Hours		28	35	33	35	51	54	45	45	42	39	24	42
	Contact Hours	925	6,916	12,250	11,583	13,405	23,358	23,490	17,640	15,840	12,474	11,427	4,584	12,558
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	13	14	11	14	9	13	14	10	12	15	14	9	14
	Total Number of Attendees	325	355	291	420	273	345	358	246	293	326	297	211	276
	Total Meeting Hours		35	28	35	23	39	42	30	36	45	42	27	42
	Contact Hours	813	12,425	8,148	14,700	6,143	13,455	15,036	7,380	10,548	14,670	12,474	5,697	11,592
	Veteran's Groups													
	Total Number of Meetings Held	0	0	0	0	2	9	12	10	11	10	12	9	7



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	Total Number of Attendees	0	0	0	0	16	63	72	115	98	94	117	84	91
	Total Meeting Hours		0	0	0	4	27	36	30	33	30	36	24	21
	Contact Hours	0	0	0	0	64	1,701	2,592	3,450	3,234	2,820	4,212	2,016	1,911
	All Other ILTAG's													
	Total Number of Meetings Held	0	0	0	0	2	42	35	44	42	35	41	34	27
	Total Number of Attendees	0	0	0	0	23	725	838	1,004	779	693	864	714	591
	Total Meeting Hours		0	0	0	4	126	105	132	129	114	123	102	81
	Contact Hours	0	0	0	0	92	91,350	87,990	132,528	100,491	79,002	106,272	72,828	47,871
	Administration													
	Budget Allotment (Program 25)													
	Allotment	87,065,544												
	Surplus/Deficit	-8,623,144												
	Budget Allotment (Program 45)													
	Allotment	3,982,358												
	Surplus/Deficit	-291,631												
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	978	986	988	962	950	936	960	966	935	955	1,052	1,010	1,025
	Custody (Uniformed)													
	Budgeted Positions	830	829	829	829	829	829	750	750	750	750	811	811	811
	Pending 607's - Net	-78.7	0.0	0.0	-15.2	0.0	0.0	0.0	0.0	77.7	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	751	829	829	814	829	829	750	750	828	750	811	811	811
	Filled Budgeted Positions	679	688	689	666	663	649	668	673	669	693	776	734	743
	920 Blanket	36	25	19	35	32	39	31	33	40	35	33	27	28
	918 Blanket	114	45	29	34	30	27	22	53	53	55	0	0	0
	True Vacancy Total	-78	71	92	79	104	114	29	-9	66	-33	2	50	40
	902 Blanket	31	31	30	30	29	29	17	21	21	24	27	33	24
	916 Blanket	7	7	7	7	7	7	0	0	0	0	0	0	0



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	Number of "Other" Type of Leave	1	0	0	1	0	0	0	0	0	0	0	0	0
	Other Custody (Non-Uniformed)													
	Budgeted Positions	43	43	43	43	43	38	38	38	38	38	33	33	33
	Pending 607's - Net	0.0	-5.0	0.0	0.0	0.0	0.0	0.0	0.0	-4.5	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	43	38	43	43	43	38	38	38	33	38	33	33	33
	Filled Budgeted Positions	41	37	37	36	36	36	36	37	33	28	29	29	29
	920 Blanket	0	0	0	0	0	0	0	0	0	3	3	3	3
	918 Blanket	0	0	0	0	0	0	0	0	2	2	1	1	1
	True Vacancy Total	2	1	6	7	7	2	2	1	-2	5	0	0	0
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education Positions													
	Budgeted Positions	45	45	45	45	45	39	39	39	39	39	39	39	44
	Pending 607's - Net	0.0	-5.0	-1.0	0.0	0.0	0.0	5.0	5.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	45	40	44	45	45	39	44	44	39	39	39	39	44
	Filled Budgeted Positions	35	35	35	34	34	33	33	33	33	32	31	31	36
	920 Blanket	0	0	0	2	2	2	2	2	2	1	1	1	1
	918 Blanket	0	0	0	0	0	0	0	0	5	5	5	5	0
	True Vacancy Total	10	5	9	9	9	4	9	9	-1	1	2	2	7
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	2
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Positions													
	Budgeted Positions	0												
	Pending 607's - Net	0.0												
	Adjusted Budgeted Total	0												
	Filled Budgeted Positions	0												



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	920 Blanket	0												
	918 Blanket	0												
	True Vacancy Total	0												
	902 Blanket	0												
	916 Blanket	0												
	Number on other type of leave	0												
	Support Staff													
	Budgeted Positions	138	142	142	142	142	136	129	129	129	129	119	119	119
	Pending 607's - Net	-8.0	-6.0	0.0	-1.0	0.0	0.0	0.0	0.0	-10.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	130	136	142	141	142	136	129	129	119	129	119	119	119
	Filled Budgeted Positions	109	107	106	106	101	102	106	107	100	99	105	107	108
	920 Blanket	5	6	5	6	7	7	5	4	3	3	3	3	3
	918 Blanket	0	2	3	1	1	1	2	2	3	4	2	1	0
	True Vacancy Total	16	21	28	28	33	26	16	16	13	23	9	8	8
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Trades													
	Budgeted Positions	132	132	132	132	132	132	122	122	122	122	120	120	120
	Pending 607's - Net	-8.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-7.2	2.0	0.0	0.0	0.0
	Adjusted Budgeted Total	124	132	132	132	132	132	122	122	115	124	120	120	120
	Filled Budgeted Positions	103	108	110	109	105	105	106	105	89	91	99	97	97
	920 Blanket	3	3	3	4	3	2	1	1	5	5	5	5	5
	918 Blanket	4	2	2	0	0	0	0	0	7	5	2	2	2
	True Vacancy Total	14	19	17	19	24	25	15	16	14	23	14	16	16
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	Management													
	Budgeted Positions	14	14	14	14	14	14	14	14	14	14	13	13	13
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	14	14	14	14	14	14	14	14	14	14	13	13	13
	Filled Budgeted Positions	11	11	11	11	11	11	11	11	11	12	12	12	12
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	3	3	3	3	3	3	3	3	3	2	1	1	1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	1	1	1	1	0	0	0	1	1	1	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	24,738	17,391	15,628	18,008	18,858	11,802	11,511	14,715	14,323	17,354	18,880	17,631	15,054
	AVG Hours Per Staff	25												
	AVG Hours Per Custody Staff	31.76	21.47	19.63	23.13	24.35	15.18	14.02	17.70	17.49	21.77	21.16	20.15	16.66
	Custody	22,868	15,565	14,251	16,240	17,018	10,397	9,869	12,569	12,275	15,699	17,037	15,374	12,858
	Lieutenants	1,210	1,495	1,055	1,241	682	254	552	500	399	859	438	701	721
	Sergeants	2,387	3,560	3,368	2,793	2,066	959	693	1,057	1,117	1,869	1,641	1,770	1,493
	Officers	19,181	10,450	9,778	12,051	14,144	9,121	8,552	10,968	10,517	12,466	14,930	12,815	10,471
	Other Custody	91	60	50	155	126	63	72	44	243	505	28	89	174
	AVG Hours Per Non-Custody Staff	3.28	4.52	2.86	4.44	3.88	2.92	2.91	4.69	4.73	4.03	3.37	3.31	4.33
	Non-Custody	847	1,180	750	1,154	973	733	745	1,200	1,103	944	832	818	1,096
	Medical	1,023	646	627	614	867	673	897	946	946	712	1,011	1,438	1,100
	Sick Leave													
	Total Hours	8,352	4,497	5,806	7,052	7,201	6,976	7,315	7,250	6,355	7,311	6,520	5,994	6,496
	AVG Hours Per Staff	9												
	AVG Hours Per Custody Staff	7.77	2.62	4.40	5.87	6.79	6.90	6.91	7.14	6.22	7.01	5.60	5.75	5.60
	Custody	5,596	1,902	3,192	4,122	4,747	4,730	4,861	5,068	4,367	5,051	4,511	4,386	4,323



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Location(s): ASP, CAL, CEN, CTF, CVSP, FSP, ISP, PVSP, SOL



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	Lieutenants	64	138	136	115	139	224	143	104	122	73	93	79	106
	Sergeants	264	422	316	352	368	440	168	366	353	366	358	310	275
	Officers	5,162	1,058	2,492	3,311	3,992	3,893	4,375	4,416	3,739	4,431	3,737	3,717	3,760
	Other Custody	107	284	248	344	248	173	176	182	153	181	323	281	183
	AVG Hours Per Non-Custody Staff	7.29	7.39	6.67	8.78	7.00	6.04	6.53	5.62	5.70	6.63	4.95	4.54	5.57
	Non-Custody	1,882	1,928	1,749	2,283	1,758	1,516	1,673	1,439	1,329	1,552	1,223	1,121	1,410
	Medical	874	666	866	647	696	730	781	744	658	708	787	487	763
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	2	0	0	2	0	0	0	1	1	2	0	0	1
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	0	1	0	0	0	2	0	2	1	0
	Staff Exceeding Trigger Point	72	70	117	80	160	162	158	127	136	147	152	132	112
	In-Lieu of Sick Leave													
	Total Hours	3,389	2,221	2,795	3,475	2,780	2,449	2,609	1,647	2,492	3,446	2,509	2,463	2,291
	AVG Hours Per Staff	3												
	AVG Hours Per Custody Staff	2.16	0.90	1.83	2.73	2.20	1.93	2.09	1.34	2.00	2.08	2.00	1.80	1.49
	Custody	1,559	652	1,332	1,914	1,539	1,324	1,469	953	1,404	1,501	1,607	1,374	1,149
	Lieutenants	12	8	16	32	8	24	24	16	0	16	8	32	32
	Sergeants	40	64	20	184	352	344	8	97	94	215	32	101	97
	Officers	1,507	580	1,296	1,674	1,143	956	1,437	840	1,276	1,254	1,557	1,231	988
	Other Custody	0	0	0	24	36	0	0	0	35	16	10	10	32
	AVG Hours Per Non-Custody Staff	3.95	3.82	3.50	4.08	3.79	3.31	2.81	1.74	3.27	5.39	1.81	2.38	3.57
	Non-Custody	1,019	998	917	1,061	952	830	720	445	763	1,261	446	588	903
	Medical	811	571	546	500	289	294	421	249	324	684	456	501	238
	Annual Leave													



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	Total Hours	4,196	2,107	2,080	2,453	3,002	2,979	4,016	3,658	3,971	3,751	2,637	3,234	4,138
	AVG Hours Per Staff	4												
	AVG Hours Per Custody Staff	1.57	0.49	0.65	1.20	1.66	1.74	2.62	2.37	2.22	1.80	1.93	2.03	2.39
	Custody	1,133	353	471	844	1,160	1,189	1,842	1,686	1,559	1,296	1,553	1,547	1,847
	Lieutenants	28	24	26	48	48	120	220	174	130	76	32	32	79
	Sergeants	8	75	34	72	224	260	315	194	170	55	188	230	125
	Officers	1,045	207	335	653	764	729	1,115	1,156	1,187	1,074	1,260	1,240	1,446
	Other Custody	52	47	77	71	125	81	192	162	73	91	73	46	197
	AVG Hours Per Non Custody Staff	6.95	4.03	3.96	3.17	4.47	4.73	5.13	3.87	5.78	5.80	2.49	4.73	6.12
	Non-Custody	1,793	1,052	1,037	825	1,123	1,186	1,315	991	1,347	1,356	615	1,169	1,547
	Medical	1,269	703	572	784	719	605	859	981	1,065	1,099	469	518	744
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	4	1	7	8	3	11	5	8	4	4	4	6	5
	Off Work Rate (Per 100 Staff)	0.56	0.14	0.96	1.14	0.43	1.61	0.71	1.13	0.57	0.55	0.50	0.79	0.65
	Pending/Open Claims	310	310	323	322	307	309	313	312	323	322	326	319	320
	New Claims	11	10	13	11	3	10	7	9	13	11	10	9	7
	Closed Claims	12	6	8	14	12	18	5	10	19	9	8	19	7
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	2	2	2	2	1	2	2	2	5	3	6	2	1
	Off Work Rate (Per 100 Staff)	0.78	0.77	0.76	0.77	0.40	0.80	0.78	0.78	2.15	1.28	2.43	0.81	0.40
	Pending/Open Claims	162	161	159	161	161	179	168	154	160	154	160	154	151
	New Claims	7	7	5	3	3	5	2	4	9	4	5	3	2
	Closed Claims	2	3	10	2	3	9	5	16	14	8	3	10	4
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	11	18	0	5	6	4	6	2	5	6	6	0	2
	Off Work Rate (Per 100 Staff)	1.53	2.48	0.00	0.71	0.86	0.58	0.85	0.28	0.71	0.83	0.75	0.00	0.26



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	10	17	3	5	8	3	7	6	4	8	2	3	2
	Off Work Rate (Per 100 Staff)	3.88	6.51	1.15	1.92	3.19	1.20	2.73	2.34	1.72	3.42	0.81	1.21	0.79
	FMLA													
	Custody - Number of Staff off Work due to FMLA	72	70	74	70	90	87	96	98	98	91	72	71	80
	Lieutenants	0	1	2	2	3	3	6	2	3	1	1	1	1
	Sergeants	2	5	5	5	8	9	7	5	9	7	9	8	6
	Officers	70	63	66	63	79	75	83	91	85	82	62	62	73
	Other Custody	0	1	1	0	0	0	0	0	1	1	0	0	0
	Non-Custody	9	12	15	11	5	10	13	11	16	13	12	18	14
	Medical	7	8	8	7	3	5	4	5	9	9	8	10	11
	Custody - Number of FMLA Hours Used by Staff	3,000	2,377	2,945	2,426	3,057	2,873	3,399	3,539	4,040	3,851	2,714	2,500	3,063
	Lieutenants	0	120	48	16	80	80	144	24	168	8	16	32	16
	Sergeants	120	144	284	64	272	144	96	112	248	304	352	242	240
	Officers	2,880	2,109	2,573	2,346	2,705	2,649	3,159	3,403	3,448	3,443	2,346	2,226	2,807
	Other Custody	0	4	40	0	0	0	0	0	176	96	0	0	0
	Non-Custody	469	763	673	221	153	233	408	497	692	319	277	628	420
	Medical	330	158	303	318	48	103	38	90	184	412	304	352	380
	Custody - Average Number of FMLA Hours Used by Staff	4.17	3.28	4.06	3.46	4.37	4.19	4.83	4.98	5.75	5.34	3.37	3.28	3.97
	Other Custody	0.00	0.11	1.08	0.00	0.00	0.00	0.00	0.00	5.33	3.43	0.00	0.00	0.00
	Non-Custody	1.82	2.92	2.57	0.85	0.61	0.93	1.59	1.94	2.97	1.36	1.12	2.54	1.66
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	26	0	0	0	15
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	231	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	5	5	9	4	9	8	7	7	11	12	10	13	9
	Number of Emergency Corrective Work Orders (priority 1) Completed	5	5	8	4	10	8	7	7	11	11	10	13	10
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	1,790	1,485	1,295	1,412	1,946	2,018	1,704	1,597	1,489	1,385	1,487	1,594	1,272
	Number of Preventative Maintenance Work Orders (priority 2) Completed	1,042	1,026	705	1,482	1,794	1,624	1,111	1,030	893	784	906	652	1,301
	Number of Corrective Work Orders (Priority 3) Received/Submitted	521	571	384	703	612	684	648	514	594	469	486	416	596
	Number of Corrective Work Orders (Priority 3) Completed	68	362	705	476	568	596	589	419	387	327	419	535	491
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	0	2	0	0	0	0	1	0	0	0	0	1	0
	Number of Non-Maintenance Service Requests (Priority 4) Completed	0	0	2	0	0	0	1	0	0	0	0	2	0
	Number of Project Work Orders (priority 5) Received/Submitted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Project Work Orders (priority 5) Completed	4	4	2	0	0	0	0	0	0	0	0	0	0
	% of personnel hours spent on preventative maintenance	31 %	25 %	16 %	60 %	52 %	44 %	36 %	34 %	27 %	34 %	41 %	23 %	60 %



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	Employee Grievances and Staff Complaints													
	Total	1	1	0	3	2	0	0	0	0	0	3	1	4
	Per 100 Staff	0.10	0.10	0.00	0.31	0.21	0.00	0.00	0.00	0.00	0.00	0.29	0.10	0.39
	Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
	Conditions of Work	1	1	0	2	2	0	0	0	0	0	1	1	4
	Total E.E.O	0	0	0	1	0	0	0	0	0	0	2	0	0
	Equal Employment Opportunity (EEO) (Non-Medical)	0	0	0	1	0	0	0	0	0	0	0	0	0
	Equal Employment Opportunity (EEO) (Medical)	0	0	0	0	0	0	0	0	0	0	2	0	0
	Staff Investigations													
	Total Central Intake Requests	3	5	1	2	3	3	3	5	4	3	1	3	2
	Per 100 Staff	0.31	0.51	0.10	0.21	0.32	0.32	0.31	0.52	0.43	0.31	0.10	0.30	0.20
	Central Intake Requests Accepted	3	3	4	5	3	2	3	1	7	4	2	1	1
	Central Intake Requests Rejected	0	0	0	0	0	1	0	0	0	0	0	0	1
	Central Intake Requests Approved for Direct Action	2	3	4	4	2	2	3	1	5	4	2	1	1
	Total Direct Action Requests Submitted	3	4	0	1	2	3	2	3	3	3	1	3	2
	Direct Action Requests Accepted	0	2	3	4	2	2	3	1	5	3	2	1	1
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	1
	Number of Open Investigations	7	8	5	5	6	5	4	4	8	7	5	5	5
	Number of Closed Investigations	0	2	4	0	2	1	1	0	0	1	2	0	0
	Investigations exceeding 180 calendar days	2	2	2	2	1	0	1	1	1	3	2	2	3
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	0	1	0	0	1	0	0	3	1	1	1	0	1
	Per 100 Staff	0.00	0.10	0.00	0.00	0.11	0.00	0.00	0.31	0.11	0.10	0.10	0.00	0.10



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	Central Intake Requests Accepted	0	0	0	1	0	1	0	0	4	0	0	0	0
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	0	0	1	0	0	1	0	0	0	0
	Total Direct Action Requests Submitted	0	0	0	0	0	0	0	2	1	0	0	0	0
	Direct Action Requests Accepted	0	0	0	0	0	1	0	0	1	0	0	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	1	1	1	2	1	1	1	0	3	3	3	3	3
	Number of Closed Investigations	0	0	0	0	1	0	0	1	0	0	0	0	0
	Investigations exceeding 180 calendar days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	1	5	6	2	4	2	5	2	5	4	5	4	0
	Per 100 Staff	0.10	0.51	0.61	0.21	0.42	0.21	0.52	0.21	0.53	0.42	0.48	0.40	0.00
	Dismissals	0	1	0	0	0	0	0	0	0	1	2	3	0
	Adverse Actions Total (Non-Medical)	1	5	6	1	4	2	4	1	5	4	5	4	0
	Per 100 Staff	0.10	0.51	0.61	0.10	0.42	0.21	0.42	0.10	0.53	0.42	0.48	0.40	0.00
	Dismissals (Non-Medical)	0	1	0	0	0	0	0	0	0	1	2	3	0
	Adverse Actions Total (Medical)	0	0	0	1	0	0	1	1	0	0	0	0	0
	Per 100 Staff	0.00	0.00	0.00	0.10	0.00	0.00	0.10	0.10	0.00	0.00	0.00	0.00	0.00
Dismissals (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0	
General Population														
Unique Populations														
DMH (ASH, CSH, PSH) Actual Population		0	0	0	0	0	0	0						
SOL	Custody Operations													
	Total Bed Capacity													



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,412	2,459	2,442	2,438	2,353	2,408	2,421	2,403	2,420	2,417	2,457	2,431	2,411
	Non-Traditional Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overcrowding Beds	2,049	2,076	2,079	2,041	1,874	1,874	1,851	1,819	1,846	1,799	1,790	1,796	1,720
	Temporary Beds (Family Visiting/Tank Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Beds	9	9	8	10	7	11	10	13	13	13	14	10	9
	Budgeted Capacity	4,668	4,568	4,568	4,623	4,270	4,270	4,270	4,270	4,270	4,170	4,050	3,940	3,940
	Inmate Count	4,471	4,544	4,529	4,489	4,234	4,293	4,282	4,235	4,279	4,229	4,261	4,237	4,140
	% Inst. Filled to Budgeted Capacity	96 %	99 %	99 %	97 %	99 %	101 %	100 %	99 %	100 %	101 %	105 %	108 %	105 %
	Inmate Custody Level													
	Level I	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	1	1	1	1	2	0	0	5	0	0	0	0
	% of Out of Level Assignments													
	Level II	2,434	2,442	2,413	2,323	2,117	2,126	2,123	2,099	2,145	2,104	2,211	2,284	2,323
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	4	7	9	4	0	2	0	1	10	6	0	1	11
	% of Out of Level Assignments													
	Level III	1,845	1,914	1,927	2,008	1,947	2,001	2,012	2,009	1,998	1,947	1,871	1,799	1,679
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	3	5	2	0	3	4	0	0	0	8	0	1	2
	% of Out of Level Assignments													
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	13	27	8	6	3	3	0	2	0	0	0	0	0



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	4,368	4,268	4,268	4,448	4,095	4,095	4,095	4,095	4,095	3,995	3,875	3,765	3,765
	Actual Population	4,273	4,350	4,334	4,325	4,058	4,121	4,129	4,102	4,137	4,045	4,076	4,077	3,996
	General Population													
	Budgeted Capacity	4,368	4,268	4,268	4,448	4,095	4,095	4,095	4,095	4,095	3,995	3,875	3,765	3,765
	Actual Population	4,273	4,350	4,334	4,325	4,058	4,121	4,129	4,102	4,137	4,045	4,076	4,077	3,996
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Minimum Support Facility													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	2,043	2,053	2,059	2,060	2,025	2,025	2,030	2,008	2,006	2,001	1,997	1,986	1,985
	Life (Without Possibility of Parole) (LWOP)	5	5	5	5	6	6	6	5	14	17	21	24	37
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	300	300	300	175	175	175	175	175	175	175	175	175	175
	Actual Population (Excluding Overflow)	188	185	187	154	169	161	143	120	129	171	171	150	135



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	Actual Population (With Overflow)	188	185	187	199	283	216	178	120	129	308	280	196	135
	Average Length of Stay	156	161	155	133	88	110	109	122	109	57	0	0	111
	Stays Exceeding 200 days	37	41	29	22	13	12	8	8	11	11	0	0	12
	Stays Exceeding 400 days	8	12	10	10	9	8	7	7	5	6	0	0	3
	Stays Exceeding 800 days	1	1	1	1	1	3	2	1	1	1	0	0	3
	Total ASU Endorsed Inmates	65	57	40	35	31	36	53	23	22	11	0	0	27
	ASU Inmates Endorsed for GP	19	12	4	12	12	7	20	10	6	2	0	0	7
	ASU Inmates Endorsed for SNY	18	16	18	16	11	18	18	9	9	6	0	0	6
	ASU Inmates Endorsed for SHU	28	29	17	7	8	11	15	4	7	3	0	0	13
	ASU Inmates Endorsed for PSU	0	0	1	0	0	0	0	0	0	0	0	0	1
	ASU Overflow													
	Actual Population	0	0	0	45	114	55	35	0	0	137	109	46	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	331	281	348	345	338	334	339	338	339	337	0	296	351
	Impacting	6	4	5	4	6	8	9	7	4	2	0	2	2
	Non-Impacting	325	277	343	341	332	326	330	331	335	335	0	294	349
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,559	1,559	1,559	1,559	1,559	1,559	1,559	1,559	1,559	1,559	1,559	1,559	1,559
	Actual Population	1,177	1,193	1,197	1,191	1,125	1,112	1,096	1,046	1,040	1,050	1,081	1,090	1,083
	Total EOP Populations													



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		2011		2012										
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	6	6	11	10	8	12	8	7	5	5	11	11	9
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	3	4	5	8	7	9	7	5	3	4	11	7	4
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	3	2	6	2	1	3	1	2	2	1	0	4	5
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	62	68	47	67	65	52	0	47	47	42	0	40	37
	Summary with S-Suffix	62	68	47	66	64	51	0	46	47	42	0	40	36
	Summary without S-Suffix	0	0	0	1	1	1	0	1	0	0	0	0	1
	Total General Population (GP)	14	17	13	14	15	14	0	17	15	15	0	16	16



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		2011	2012												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
SOL	GP with S-Suffix	14	17	13	14	15	14	0	17	15	15	0	16	16	
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	48	51	34	53	50	36	0	30	32	27	0	24	20	
	ASU with S-Suffix	47	51	34	52	49	36	0	29	32	27	0	24	20	
	ASU without S-Suffix	0	0	0	1	1	0	0	1	0	0	0	0	0	
	ASU EOP with S-Suffix	1	0	0	0	0	0	0	0	0	0	0	0	0	
	ASU EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0	
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0	
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0	
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0	
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Total Enhanced Outpatient Program (EOP)	0	0	0	0	0	2	0	0	0	0	0	0	1	
	EOP with S-Suffix	0	0	0	0	0	1	0	0	0	0	0	0	0	
	EOP without S-Suffix	0	0	0	0	0	1	0	0	0	0	0	0	1	
	Inmate Disciplinary														
	Total		164	219	228	237	327	163	215	208	281	499	157	130	182
	Per 100 inmates		3.67	4.82	5.03	5.28	7.72	3.80	5.02	4.91	6.57	11.80	3.68	3.07	4.40
	Conduct		35	45	34	60	125	27	37	31	57	145	34	24	32
	Assault on Staff		0	0	1	0	0	0	0	0	0	1	0	4	0
	Batteries on Staff		0	0	1	0	0	0	2	3	2	0	2	0	2
	Assault on Inmate		1	2	1	1	2	0	0	0	0	1	0	0	0
	Batteries on Inmates		4	5	22	8	6	14	3	4	4	8	7	8	6
	Stimulants and Sedatives		20	22	20	8	10	22	33	19	21	19	15	14	25
	Indecent Exposure (IEX)		0	1	0	1	2	0	1	1	1	6	1	1	0



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	IHP Refusals / Failure to Comply	0	0	3	1	2	1	5	7	2	7	7	0	8
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s	43	52	50	44	31	34	52	46	87	52	24	44	43
	Riot/Disturbance Control	0	0	0	25	106	0	0	0	1	182	8	11	0
	Resisting Staff	8	3	4	2	1	4	7	1	6	2	2	2	4
	Weapon	2	2	5	4	3	0	3	0	3	7	3	5	3
	Murder or Attempted Murder	0												
	Attempted Murder		0	0	0	0	0	0	0	0	0	1	0	1
	Murder		0	0	0	0	0	0	0	1	0	0	0	0
	Other	52	89	89	84	41	61	72	96	96	71	53	21	58
	Number of RVR's Involving Mental Health Inmates	46	49	23	49	38	36	12	39	43	82	30	0	34
	Serious 115's Lost to time constraints	1	2	3	2	1	2	1	1	1	3	0	0	0
	Number of Incidents													
	Number of Incidents	14	26	28	29	19	27	41	27	27	19	20	27	25
	Per 100 inmates	0.31	0.57	0.62	0.65	0.45	0.63	0.96	0.64	0.63	0.45	0.47	0.64	0.60
	Number of Voided Incident Reports	0	0	1	1	0	0	0	0	0	0	0	0	0
	Total Number of Documented Force	3	13	10	14	7	10	15	5	7	11	9	12	9
	Per 100 inmates	0.07	0.29	0.22	0.31	0.17	0.23	0.35	0.12	0.16	0.26	0.21	0.28	0.22
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	2	0	1	0	1	0	0	2	1	1	1	2	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2011		2012										
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	Lockdown/Modified Programs	1	1	1	7	4	1	0	3	1	1	0	3	1
	Type of Force													
	1. OC	2	6	6	13	5	8	9	1	3	9	7	11	7
	2. Physical Force	1	5	4	1	3	5	6	2	4	1	1	0	2
	3. Baton	0	0	0	0	0	1	0	0	0	1	0	2	1
	4. CN	0	0	0	0	0	0	0	0	0	0	0	2	0
	5. 37 mm/40 mm	1	3	1	3	1	2	1	3	0	3	2	2	1
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	2	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Incidents													
	Controlled Substance Involved/U.A.	8	8	11	7	6	10	22	16	9	6	5	11	11
	Methamphetamine	2	0	1	0	0	5	3	0	0	1	1	3	0
	Marijuana	6	15	17	5	5	6	29	9	16	3	2	8	16
	Heroin	1	0	1	0	0	1	1	4	0	0	1	1	1
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	1	1	4	1	0	0	5	7	3	1	1	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	1
	Morphine	1	1	0	0	0	0	0	0	0	0	0	0	3
	Drug Paraphernalia/Other	0	1	3	3	1	5	1	3	0	2	0	3	1
	Assault on Staff (Total)	1	0	2	0	0	0	2	1	0	0	0	1	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	1	0	2	0	0	0	2	1	0	0	0	1	0
	Battery on Staff (Total)	0	0	0	0	0	0	1	2	2	0	1	0	1
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2011		2012										
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	Without Weapon	0	0	0	0	0	0	1	2	2	0	1	0	1
	Aggravated Battery	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assault on Inmate (Total)	0	1	1	0	1	1	0	0	0	0	1	1	0
	With Weapon	0	1	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	1	0	1	1	0	0	0	0	1	1	0
	Battery on Inmate (Total)	1	3	6	5	4	2	3	1	4	3	1	4	4
	With Weapon	0	0	2	1	0	0	0	0	0	1	0	0	2
	Without Weapon - Causing Serious Bodily Injury (SBI)	1	3	4	4	4	2	3	1	4	2	1	4	2
	Cell Extractions	0	0	0	0	0	1	0	0	1	1	0	0	0
	Cell Extractions (Keyhea)	0	0	0	0	0	0	0	0	1	0	0	0	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	0	0	0	3	1	1	0	0	0	2	1	1	0
	Possession of a Weapon	1	1	2	2	2	2	3	0	4	2	2	3	1
	Resisting Staff	0	4	4	2	0	5	6	0	1	2	1	1	3
	Threatening Staff	0	1	0	1	0	0	0	0	1	0	0	0	0
	Sexual Misconduct	1	1	0	1	1	1	0	1	1	0	1	1	0
	Attempted Suicide	0	0	0	0	1	1	0	1	1	0	0	0	0
	Suicide	0	0	0	0	0	0	0	1	0	0	0	0	0
	Expected Death	0	0	0	0	0	0	1	0	1	0	0	0	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Deaths	0	0	0	0	0	0	1	1	1	0	0	0	0
	Contraband Cell Phone Discoveries	36	33	40	48	28	26	53	44	59	44	23	35	36
	Miscellaneous	2	7	2	8	4	4	5	4	3	3	7	4	6



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	Number of Non UOF Incidents Involving Mental Health Inmates	5	7	6	6	7	6	8	10	3	4	2	4	3
	Number of UOF Incidents Involving Mental Health Inmates	2	7	4	11	4	4	5	3	4	9	7	6	8
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	4,469	4,543	4,528	4,488	4,233	4,292	4,281	4,235	4,279	4,229	4,261	4,237	4,140
	Total Number Non IHP Coded Inmates	2	1	1	1	1	1	1	0	0	0	0	0	0
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	0	0	2	1	0	1	0	0	0	0	0	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	1	1	0	1	1	1	0	0	1	0	1	1	0
	Number of D.A. Referrals	1	1	0	1	1	1	0	0	1	0	1	1	0
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	0	0	0	0	0	2	2	0	0	0	0	0
	Number of documented mental health referrals (inmates)	1	1	0	1	1	1	2	2	1	0	1	1	0
	Total number of victims	1	1	0	1	1	1	2	2	1	0	1	1	0
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	1	1	0	1	1	1	2	2	1	0	1	1	0
	Inmate Appeals													
	Total Appeals received by the Appeals Office	453	258	446	357	358	505	299	483	268	298	354	313	305
	Total Appeals Issued a Log Number	127	66	94	77	78	157	62	101	58	68	89	106	109
	Total Screen Outs	326	192	352	280	280	348	237	382	210	230	265	207	196



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	Overdue Appeals (Point-in-time)	1	2	1	0	0	0	1	0	1	0	0	0	1
	Overdue Appeals (Monthly Cumulative)	12	3	3	4	5	6	6	6	4	6	3	2	5
	Overdue Appeals (ADA)	1	0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	0	1	2	3	1	1	0	1	1	2	1	0	2
	Appeals Per 100 Inmates	2.84	1.45	2.08	1.72	1.84	3.66	1.45	2.38	1.36	1.61	2.09	2.50	2.63
	Inmate Appeal Breakdown													
	Disciplinary	23	16	20	16	14	30	16	21	11	16	24	27	37
	Custody/Classification	33	8	20	18	13	27	10	17	6	5	4	9	7
	Mail	4	2	3	1	3	16	6	5	11	10	9	10	11
	Visiting	2	3	2	0	2	1	0	0	0	2	1	2	1
	Personal Property	13	5	4	4	6	7	3	5	2	5	8	14	13
	Case Records	8	6	6	7	8	13	4	8	5	3	7	8	4
	Staff Complaints	5	6	7	3	1	9	3	11	10	4	3	5	4
	Staff Complaints - Medical	5	8	6	3	4	3	1	3	8	4	0	3	3
	Living Conditions	1	1	2	1	4	2	0	3	1	7	3	6	7
	Legal	8	3	5	5	5	15	4	7	2	3	6	6	2
	Program	6	2	3	10	4	20	6	12	8	5	9	5	6
	Segregation Hearings	0	0	0	0	0	1	0	1	0	0	0	3	0
	Work Incentive	2	1	2	0	3	8	0	6	0	2	2	4	2
	Re-Entry	0	0	0	0	0	0	0	0	0	0	0	0	0
	Transfer	1	0	1	1	2	0	1	1	1	0	1	0	0
	Funds	6	2	1	4	5	3	1	0	1	1	1	2	0
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	15	11	18	7	8	5	8	4	0	5	11	5	15
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity	486	486	486	540	432	486	486	432	432	630	623	636	636
	Inmate Enrollment	304	231	318	326	262	289	280	280	262	377	316	298	373
	% of Total Capacity Enrolled	63 %	48 %	65 %	60 %	61 %	59 %	58 %	65 %	61 %	60 %	51 %	47 %	59 %
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	6,326	7,968	10,355	10,660	7,101	12,233	7,547	8,506	5,760	5,517	15,293	9,852	10,587
	Total Hours S-Time	2,601	3,375	4,254	6,820	4,436	3,610	3,778	4,208	10,751	6,472	5,841	4,714	3,915
	Total S-Time Non-Education	1,899	2,916	3,184	5,443	4,413	3,584	2,992	3,858	10,602	5,908	3,688	3,851	3,232
	Total S Time Non Education (S-Time Medical)	554	1,089	1,689	1,604	1,795	1,030	750	685	528	453	1,820	2,367	993
	Total S Time Non-Education (S-Time Custody)	1,345	1,827	1,495	3,839	2,618	2,554	2,242	3,173	10,075	5,455	1,869	1,484	2,239
	Total S-Time Education	702	459	1,070	1,377	23	27	786	350	149	564	2,153	863	683
	Total E-Time	315	410	645	612	297	702	324	414	197	18	249	315	235
	Total A-Time	711	1,018	1,379	1,462	799	1,299	871	720	575	491	1,004	586	925
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	17	5	7	13	8	13	0	16	6	5	6	15	15
	GED Certificate Completion	4	0	5	6	5	8	10	10	5	0	2	4	2
	High School Diploma	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	361	327	334	284	415	437	487	487	487	342	342	497	433



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Location(s): ASP, CAL, CEN, CTF, CVSP, FSP, ISP, PVSP, SOL



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	9.0	8.7	8.9	8.5	9.5	9.7	9.6	9.2	9.2	9.1	9.0	9.1	9.2
	Inmates (Students) TABE Overall Level < 9.0	231	184	229	243	175	200	204	215	213	278	314	348	373
	Inmates (Students) TABE Overall Level > 9.0	37	13	41	53	87	42	58	59	60	35	35	53	60
	Incarcerated Individuals Program (IIP)													
	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													
	Inmate Capacity	216	216	216	216	189	162	189	216	216	216	243	243	243
	Inmate Enrollment	202	130	185	170	184	151	167	165	155	154	153	179	214
	% of Total Capacity Enrolled	94 %	60 %	86 %	79 %	97 %	93 %	88 %	76 %	72 %	71 %	63 %	74 %	88 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	7,365	12,844	14,651	15,690	9,766	12,303	6,466	8,824	5,481	3,520	12,084	8,600	9,320
	Total S-Time	6,053	8,244	4,619	6,044	7,178	5,106	8,933	9,306	15,797	11,342	8,050	7,184	7,070
	Total S-Time Non-Education	2,828	3,769	3,132	4,955	5,319	2,989	3,795	3,215	14,081	10,281	6,195	5,941	4,522
	Total S-Time Non-Education (S-Time Medical)	924	1,580	1,732	1,592	2,707	1,619	913	1,231	1,984	771	2,218	4,218	1,505



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	Total S-Time Non-Education (S-Time Custody)	1,904	2,190	1,400	3,363	2,612	1,370	2,882	1,984	12,097	9,510	3,977	1,723	3,017
	Total S-Time Education	3,226	4,475	1,487	1,090	1,859	2,117	5,138	6,091	1,716	1,061	1,856	1,243	2,548
	Total E-Time	637	526	1,034	666	244	203	381	224	241	65	170	111	134
	Total A-Time	382	876	139	1,210	651	1,302	519	717	492	276	789	459	922
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	1,111	1,156	1,101	1,001	1,044	1,044	1,044	1,044	1,044	1,081	1,081	1,024	1,082
	Student Achievements													
	Total Number of Component Completions (Include NCCER and Non-NCCER)	17	16	20	16	19	30	19	21	25	11	37	30	28
	Total Number of Program Completions (Include NCCER and Non-NCCER)	0	1	0	0	2	0	0	0	0	0	13	1	13
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	11	29	18	19	17	13	2	0	0	0	0	2	5
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	120	120	120	120	120	120	120	120	120	120	120	120	120
	Number of Participants Enrolled (aka SAP Beds Filled)	114	99	110	120	120	113	117	115	91	90	84	110	102
	Enrollment Rate (aka % of SAP Beds Filled)	95 %	83 %	92 %	100 %	100 %	94 %	98 %	96 %	76 %	75 %	70 %	92 %	85 %
	Waiting List of Potential SAP Participants	355	351	335	317	299	296	305	267	272	278	284	292	304
	Exits with Completion	0	42	41	0	0	0	38	40	36	0	0	0	0
	Program Utilization X-Time	13,521	12,100	13,472	12,620	11,234	14,371	6,786	4,654	4,052	1,209	7,471	6,539	7,140
	Program Utilization XSEA Total	15,924	14,323	15,133	17,152	16,245	17,859	10,882	6,951	11,309	12,476	14,756	14,876	13,919
	Program Utilization Rate (AB900 Benchmark 5)	85 %	84 %	89 %	74 %	69 %	80 %	62 %	67 %	36 %	10 %	51 %	44 %	51 %



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	Inmate Work Assignments													
	Available Assignments	2,707	2,707	2,660	2,660	2,660	2,660	2,709	2,734	2,747	3,078	3,116	3,144	3,000
	Full Time	2,707	2,707	2,660	2,660	2,660	2,660	2,709	2,734	2,747	3,078	3,116	3,144	3,000
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Eligible Inmates	4,207	4,266	4,287	4,255	3,968	4,006	4,020	4,069	4,115	3,890	3,945	3,980	3,972
	Inmates Assigned	2,404	2,306	2,251	2,330	2,201	2,198	2,180	2,252	2,241	2,248	2,245	2,369	2,456
	Full Time	2,404	2,306	2,251	2,330	2,201	2,198	2,180	2,252	2,241	2,248	2,245	2,369	2,456
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	One Half Time Assignment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	303	401	409	330	459	462	529	482	506	830	871	775	544
	Percent of Filled Work Assignments	89 %	85 %	85 %	88 %	83 %	83 %	80 %	82 %	82 %	73 %	72 %	75 %	82 %
	Percent of Filled Work Assignments - Full Time	89 %	85 %	85 %	88 %	83 %	83 %	80 %	82 %	82 %	73 %	72 %	75 %	82 %
	Percentage of Filled Work Assignments - Half-Time	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmates Unassigned	1,696	1,795	1,909	1,775	1,607	1,614	1,664	1,666	1,660	1,556	1,561	1,408	1,304
	Voluntary	26	23	20	18	9	13	12	11	12	14	10	13	11
	Involuntary	1,670	1,772	1,889	1,757	1,598	1,601	1,652	1,655	1,648	1,542	1,551	1,395	1,293
	Inmates on Waiting List	1,661	1,808	1,851	1,613	1,584	1,565	1,590	1,643	1,636	0	1,531	1,390	1,190
	Prison Industry Authority													
	PIA Assignments	445	445	445	445	445	445	445	445	452	452	452	452	452
	PIA Assignments Filled	354	349	342	341	332	331	342	340	335	334	348	355	353
	% of PIA Assignments Filled	80 %	78 %	77 %	77 %	75 %	74 %	77 %	76 %	74 %	74 %	77 %	79 %	78 %
	PIA Lost Hours	23,689	20,038	22,607	24,095	29,079	27,135	25,531	27,273	26,855	37,823	27,200	18,947	26,171
	(Custody) PIA Lost Hours	5,264	5,068	4,024	4,840	10,416	5,657	3,890	3,534	10,416	21,107	12,316	4,794	3,063
	(Ducats) PIA Lost Hours	3,816	3,716	3,679	3,572	4,603	4,300	4,685	3,966	3,708	2,199	3,385	4,598	4,573
	(Industry Related) PIA Lost Hours	4,026	2,245	4,245	4,949	3,320	2,270	4,365	7,490	588	162	55	8,566	16,971
	(Other) PIA Lost Hours	2,842	168	178	231	114	213	141	167	366	236	298	297	1,275



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	(Vacant) PIA Lost Hours	7,741	8,841	10,481	10,503	10,626	14,695	12,450	12,116	11,777	14,119	11,146	692	289
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses	427	384	583	582	571	149	313	140	50	48	122	205	205
	Course Completions	0	244	0	0	0	0	0	210	0	102	0	0	0
	No. of Units/Credits Earned (total)	0	0	0	0	0	0	0	2	0	2	0	0	0
	No. of Associate Degrees	2	4	1	0	0	0	0	0	0	0	0	0	0
	No. of Bachelor Degrees	2	3	0	0	0	0	0	0	0	0	0	0	0
	No. of Master Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of College Course Assessments	91	0	0	170	170	0	65	58	0	0	0	0	0
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	51	51	55	55	61	0	0	61	61	61	0	0	61
	Total Number of Meetings Held	161	159	240	161	181	0	0	182	182	182	0	0	145
	Total Number of Attendees (for all meetings held)	2,089	2,373	3,383	2,293	1,963	0	0	2,021	2,021	2,021	0	0	1,149
	Total Number of Contact Hours (for all meetings held)	5,072	417,147	942,251	414,956	385,417	0	0	484,044	484,044	484,044	0	0	554,502
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	34	46	52	42	50	0	0	54	54	54	0	0	46
	Total Number of Attendees	322	531	607	564	405	0	0	392	392	392	0	0	378
	Total Meeting Hours		69	78	73	75	0	0	81	81	81	0	0	372
	Contact Hours	483	36,639	47,346	41,172	30,375	0	0	31,752	31,752	31,752	0	0	140,616
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	21	18	20	22	24	0	0	28	28	28	0	0	27
	Total Number of Attendees	209	174	198	234	173	0	0	300	300	300	0	0	210
	Total Meeting Hours		27	30	33	39	0	0	42	42	42	0	0	165
	Contact Hours	313	4,698	5,940	7,722	6,747	0	0	12,600	12,600	12,600	0	0	34,650
	Veteran's Groups													
	Total Number of Meetings Held	1	2	1	1	1	0	0	1	1	1	0	0	0



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	Total Number of Attendees	35	70	31	31	30	0	0	36	36	36	0	0	0
	Total Meeting Hours		4	2	2	2	0	0	2	2	2	0	0	0
	Contact Hours	70	280	62	62	60	0	0	72	72	72	0	0	0
	All Other ILTAG's													
	Total Number of Meetings Held	105	93	167	96	106	0	0	99	99	99	0	0	72
	Total Number of Attendees	1,523	1,598	2,547	1,464	1,355	0	0	1,293	1,293	1,293	0	0	561
	Total Meeting Hours		235	349	250	257	0	0	340	340	340	0	0	676
	Contact Hours	4,206	375,530	888,903	366,000	348,235	0	0	439,620	439,620	439,620	0	0	379,236
	Administration													
	Budget Allotment (Program 25)													
	Allotment	75,525,015												
	Surplus/Deficit	-6,976,774												
	Budget Allotment (Program 45)													
	Allotment	3,843,418												
	Surplus/Deficit	-243,744												
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,207	968	879	874	1,061	874	874	0	897	897	736	871	965
	Custody (Uniformed)													
	Budgeted Positions	705	649	647	647	729	647	647	0	647	647	722	674	674
	Pending 607's - Net	-56.0	-2.0	0.0	-12.0	70.0	0.0	0.0	0.0	56.4	56.4	61.0	27.0	27.0
	Adjusted Budgeted Total	649	647	647	635	799	647	647	0	703	703	783	701	701
	Filled Budgeted Positions	683	678	596	593	726	593	593	0	616	616	660	594	665
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	15	14	13	13	13	0	0	15	15	35	1	0
	True Vacancy Total	-34	-46	37	29	60	41	54	0	72	72	88	106	36
	902 Blanket	4	4	4	4	4	4	2	0	2	2	2	2	2
	916 Blanket	15	15	15	7	7	7	7	0	7	7	7	7	7



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		2011		2012										
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	Number of "Other" Type of Leave	3	6	6	1	0	0	1	0	2	2	5	0	5
	Other Custody (Non-Uniformed)													
	Budgeted Positions	46	46	44	43	46	43	43	0	43	43	0	45	45
	Pending 607's - Net	0.0	-2.0	1.0	0.0	-2.0	0.0	0.0	0.0	-3.0	-3.0	0.0	-4.0	-4.0
	Adjusted Budgeted Total	46	44	45	43	44	43	43	0	40	40	0	41	41
	Filled Budgeted Positions	42	42	43	42	44	42	42	0	42	42	0	39	38
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	1	1	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	3	1	2	1	0	1	1	0	-2	-2	0	2	3
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	1	0	0	0	0	0	2	0	0
	Number of "Other" Type of Leave	0	0	1	0	0	0	0	0	0	0	0	0	0
	Education Positions													
	Budgeted Positions	42	42	39	39	31	39	39	0	39	39	46	48	48
	Pending 607's - Net	0.0	-3.0	0.0	-1.0	-2.0	0.0	0.0	0.0	10.0	10.0	0.0	0.0	0.0
	Adjusted Budgeted Total	42	39	39	38	29	39	39	0	49	49	46	48	48
	Filled Budgeted Positions	30	30	30	30	44	30	30	0	30	30	37	37	37
	920 Blanket	1	1	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	11	8	9	8	-15	9	9	0	19	19	9	11	11
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	1	1	1	0	0	0	0	0	0	0	0	0
	Medical Positions													
	Budgeted Positions	262												
	Pending 607's - Net	0.0												
	Adjusted Budgeted Total	262												
	Filled Budgeted Positions	236												



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	920 Blanket	4												
	918 Blanket	6												
	True Vacancy Total	16												
	902 Blanket	7												
	916 Blanket	1												
	Number on other type of leave	3												
	Support Staff													
	Budgeted Positions	210	210	204	203	212	203	203	0	203	203	55	313	313
	Pending 607's - Net	0.0	-6.0	-1.0	0.0	-2.0	0.0	0.0	0.0	4.0	4.0	3.0	-2.0	-2.0
	Adjusted Budgeted Total	210	204	203	203	210	203	203	0	207	207	58	311	311
	Filled Budgeted Positions	163	165	158	157	187	157	157	0	157	157	37	154	178
	920 Blanket	1	1	1	2	2	2	2	0	2	2	4	0	2
	918 Blanket	0	1	1	1	1	1	1	0	1	1	0	0	1
	True Vacancy Total	46	37	43	43	20	43	43	0	47	47	17	157	130
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	1	1	1	1	1	1	1	0	1	1	0	0	0
	Number on other type of leave	0	2	0	3	0	0	0	0	0	0	0	0	0
	Trades													
	Budgeted Positions	49	49	48	48	53	48	48	0	48	48	10	52	52
	Pending 607's - Net	0.0	-1.0	0.0	0.0	-1.0	0.0	0.0	0.0	10.0	10.0	0.0	5.0	5.0
	Adjusted Budgeted Total	49	48	48	48	52	48	48	0	58	58	10	57	57
	Filled Budgeted Positions	42	42	41	41	49	41	41	0	41	41	2	36	36
	920 Blanket	0	0	0	0	2	2	2	0	3	3	0	0	4
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	7	6	7	7	1	5	5	0	14	14	8	21	17
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	1



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	Management													
	Budgeted Positions	13	13	13	13	13	13	13	0	13	13	0	12	12
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	-1.0	0.0	-1.0	-1.0
	Adjusted Budgeted Total	13	13	13	13	13	13	13	0	12	12	0	11	11
	Filled Budgeted Positions	11	11	11	11	11	11	11	0	11	11	0	11	11
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	2	2	2	2	2	2	2	0	1	1	0	0	0
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	4	4	4	1	0	0	0	0	0	0	0	0	2
	Number on other type of leave	1	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	21,102	18,983	16,668	15,536	30,623	15,088	19,343	18,680	14,593	19,713	25,304	21,872	21,544
	AVG Hours Per Staff	17												
	AVG Hours Per Custody Staff	24.37	22.38	22.02	20.62	36.00	20.08	26.27	0.00	18.01	24.25	34.11	30.31	25.12
	Custody	17,671	16,116	14,071	13,095	27,719	12,752	16,682	15,891	11,851	15,954	22,499	19,184	17,661
	Lieutenants	547	740	791	596	1,001	440	491	828	744	843	672	969	641
	Sergeants	1,781	1,699	1,643	2,037	2,939	1,614	1,785	1,763	1,606	2,193	1,604	1,304	1,732
	Officers	15,343	13,666	11,637	10,434	23,649	10,688	14,407	13,282	9,354	12,822	20,160	16,848	15,201
	Other Custody	0	11	0	28	130	11	0	18	147	96	64	62	86
	AVG Hours Per Non-Custody Staff	1.92	2.18	2.92	2.50	2.45	1.22	1.62	0.00	1.27	3.00	7.63	2.72	6.27
	Non-Custody	473	542	700	598	713	292	386	468	304	717	580	647	1,642
	Medical	2,958	2,325	1,897	1,842	2,191	2,044	2,275	2,322	2,438	3,042	2,225	2,041	2,241
	Sick Leave													
	Total Hours	7,520	7,353	5,585	4,358	5,178	6,095	6,293	5,525	5,514	6,433	6,138	4,474	5,052
	AVG Hours Per Staff	6												
	AVG Hours Per Custody Staff	6.88	6.77	5.04	2.30	3.83	5.24	6.26	0.00	4.67	6.29	5.84	4.25	4.55
	Custody	4,985	4,875	3,218	1,461	2,949	3,327	3,977	3,432	3,072	4,137	3,855	2,689	3,202



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Location(s): ASP, CAL, CEN, CTF, CVSP, FSP, ISP, PVSP, SOL



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	Lieutenants	113	147	84	88	67	75	95	106	88	101	67	41	49
	Sergeants	391	427	274	336	318	275	270	160	159	231	189	304	254
	Officers	4,262	4,053	2,810	895	2,402	2,758	3,384	3,114	2,703	3,645	3,508	2,344	2,812
	Other Custody	220	248	50	142	163	220	229	52	122	160	91	0	86
	AVG Hours Per Non-Custody Staff	6.66	6.85	6.12	9.34	5.62	7.16	6.43	0.00	6.94	5.59	20.69	4.80	4.17
	Non-Custody	1,638	1,699	1,468	2,232	1,637	1,711	1,537	1,483	1,659	1,337	1,573	1,142	1,094
	Medical	898	779	900	665	593	1,057	779	611	784	960	711	643	757
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	0	2	0	0	0	0	0	0	0	1	0	1	1
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	1	0	0	0	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	3	1	0	0	0	0	0	0	0	0	0	0	0
	Staff Exceeding Trigger Point	81	179	164	138	143	171	144	165	151	136	0	138	138
	In-Lieu of Sick Leave													
	Total Hours	4,101	3,686	2,848	3,070	2,489	2,554	2,788	2,862	2,056	2,015	2,033	1,856	1,587
	AVG Hours Per Staff	3												
	AVG Hours Per Custody Staff	4.21	3.38	2.78	2.57	2.03	3.00	3.10	0.00	1.52	1.91	1.54	2.11	1.54
	Custody	3,052	2,436	1,773	1,629	1,559	1,902	1,968	2,156	1,001	1,257	1,015	1,337	1,084
	Lieutenants	0	8	11	40	31	4	17	21	8	20	0	28	8
	Sergeants	253	164	43	222	195	65	132	32	16	28	62	155	96
	Officers	2,778	2,175	1,719	1,367	1,333	1,833	1,819	2,103	977	1,210	953	1,155	980
	Other Custody	21	89	0	0	0	0	0	0	0	0	0	0	0
	AVG Hours Per Non-Custody Staff	2.40	3.76	3.06	3.55	2.38	1.33	1.30	0.00	1.92	2.27	8.28	1.30	1.26
	Non-Custody	590	932	734	848	693	317	311	367	460	543	629	310	331
	Medical	459	318	341	593	237	335	509	340	595	214	389	209	171
	Annual Leave													



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	Total Hours	3,058	2,320	1,565	1,926	1,888	2,011	2,685	3,024	1,917	2,250	1,940	2,240	1,406
	AVG Hours Per Staff	3												
	AVG Hours Per Custody Staff	2.35	1.53	0.94	1.31	1.05	1.77	2.25	0.00	1.32	1.69	1.74	1.94	1.31
	Custody	1,704	1,102	598	831	809	1,123	1,428	1,555	870	1,113	1,150	1,228	922
	Lieutenants	83	119	14	56	87	14	138	85	82	154	56	144	16
	Sergeants	217	63	38	258	66	101	114	75	112	88	72	64	64
	Officers	1,302	851	538	517	593	930	975	1,379	635	829	877	966	831
	Other Custody	103	69	9	0	64	79	202	16	41	41	146	54	10
	AVG Hours Per Non Custody Staff	2.92	3.26	2.03	1.65	1.82	1.83	3.29	0.00	2.07	2.87	5.89	1.87	0.62
	Non-Custody	718	808	487	395	530	437	787	930	496	686	448	444	164
	Medical	636	410	480	700	549	451	471	540	552	452	342	568	321
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	22	27	28	24	24	18	20	24	24	27	20	22	23
	Off Work Rate (Per 100 Staff)	3.03	3.75	4.38	3.78	3.12	2.83	3.15	0.00	3.65	4.10	3.03	3.48	3.27
	Pending/Open Claims	201	206	195	189	218	219	219	221	242	218	204	209	209
	New Claims	6	8	1	13	14	4	4	8	7	6	4	9	3
	Closed Claims	9	10	8	12	10	3	5	6	16	5	18	4	3
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	12	12	15	12	11	11	12	11	11	14	11	12	13
	Off Work Rate (Per 100 Staff)	2.49	4.84	6.25	5.02	3.78	4.60	5.02	0.00	4.60	5.86	14.47	5.04	4.96
	Pending/Open Claims	137	131	142	159	133	132	135	134	122	148	146	139	133
	New Claims	6	3	6	14	10	5	8	7	4	10	7	3	4
	Closed Claims	7	5	8	6	7	6	6	9	9	10	14	10	10
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	2	1	1	2	3	2	3	2	2	2	1	2	2
	Off Work Rate (Per 100 Staff)	0.28	0.14	0.16	0.31	0.39	0.31	0.47	0.00	0.30	0.30	0.15	0.32	0.28



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	4	1	1	0	1	0	1	3	3	3	0	3	5
	Off Work Rate (Per 100 Staff)	0.83	0.40	0.42	0.00	0.34	0.00	0.42	0.00	1.26	1.26	0.00	1.26	1.91
	FMLA													
	Custody - Number of Staff off Work due to FMLA	114	90	96	100	97	111	98	119	110	112	115	103	130
	Lieutenants	2	0	0	2	2	1	0	1	0	2	1	1	2
	Sergeants	8	0	2	4	4	4	1	6	8	5	8	6	6
	Officers	103	89	94	94	91	106	96	112	102	105	105	96	121
	Other Custody	1	1	0	0	0	0	1	0	0	0	1	0	1
	Non-Custody	8	4	6	3	11	5	7	7	9	9	10	5	5
	Medical	6	4	6	7	6	6	8	8	13	11	8	6	12
	Custody - Number of FMLA Hours Used by Staff	4,172	2,553	2,753	2,907	2,599	3,056	2,595	3,560	3,318	3,035	2,811	2,864	4,364
	Lieutenants	48	0	0	48	56	24	0	40	0	112	48	40	64
	Sergeants	248	0	41	88	120	216	32	224	320	74	160	160	138
	Officers	3,861	2,530	2,712	2,771	2,423	2,816	2,467	3,296	2,998	2,849	2,594	2,664	3,986
	Other Custody	16	23	0	0	0	0	96	0	0	0	9	0	176
	Non-Custody	123	71	57	96	251	218	125	560	565	286	428	130	332
	Medical	93	66	126	418	291	160	250	214	421	403	201	88	517
	Custody - Average Number of FMLA Hours Used by Staff	5.75	3.55	4.31	4.58	3.38	4.81	4.09	0.00	5.04	4.61	4.26	4.52	6.21
	Other Custody	0.38	0.54	0.00	0.00	0.00	0.00	2.29	0.00	0.00	0.00	0.00	0.00	4.63
	Non-Custody	0.50	0.29	0.24	0.40	0.86	0.91	0.52	0.00	2.36	1.20	5.63	0.55	1.27
	Medical	0.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	54	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	45	0	263	23	24	13	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	19	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	258	0	707	118	0	220	0	0	56	13	0	13
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	168	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	167	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	27	35	34	35	107	128	133	120	129	168	175	159	106
	Number of Emergency Corrective Work Orders (priority 1) Completed	21	37	28	44	107	128	133	140	138	167	174	161	102
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	973	1,253	1,406	1,057	1,453	1,448	1,072	1,183	1,217	1,068	1,490	1,487	1,064
	Number of Preventative Maintenance Work Orders (priority 2) Completed	905	502	439	765	922	854	700	644	1,119	787	908	552	667
	Number of Corrective Work Orders (Priority 3) Received/Submitted	370	322	348	452	683	482	447	397	539	307	525	591	445
	Number of Corrective Work Orders (Priority 3) Completed	355	165	604	428	547	549	376	402	684	461	360	300	406
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	0	0	0	10	7	2	1	16	26	7	6	28	142
	Number of Non-Maintenance Service Requests (Priority 4) Completed	0	0	0	2	6	5	3	9	9	16	1	6	12
	Number of Project Work Orders (priority 5) Received/Submitted	1	0	1	2	0	0	0	0	0	2	0	0	0
	Number of Project Work Orders (priority 5) Completed	0	0	1	1	1	1	0	0	0	1	0	0	1
	% of personnel hours spent on preventative maintenance	33 %	14 %	11 %	22 %	34 %	23 %	11 %	13 %	22 %	16 %	16 %	10 %	16 %



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	Employee Grievances and Staff Complaints													
	Total	7	11	10	16	9	1	8	9	7	5	7	8	7
	Per 100 Staff	0.58	1.14	1.14	1.83	0.85	0.11	0.92	0.00	0.78	0.56	0.95	0.92	0.73
	Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
	Conditions of Work	7	8	6	14	8	0	8	7	4	5	7	6	6
	Total E.E.O	0	3	4	2	1	1	0	2	3	0	0	2	1
	Equal Employment Opportunity (EEO) (Non-Medical)	0	1	2	1	0	0	0	0	0	0	0	0	1
	Equal Employment Opportunity (EEO) (Medical)	0	2	2	1	1	1	0	2	3	0	0	2	0
	Staff Investigations													
	Total Central Intake Requests	1	2	3	3	1	3	1	3	1	1	7	1	4
	Per 100 Staff	0.08	0.21	0.34	0.34	0.09	0.34	0.11	0.00	0.11	0.11	0.95	0.11	0.41
	Central Intake Requests Accepted	1	1	2	2	3	2	2	2	2	1	7	1	4
	Central Intake Requests Rejected	0	0	0	0	1	0	0	1	0	0	1	0	0
	Central Intake Requests Approved for Direct Action	1	1	1	0	2	2	1	2	1	1	2	4	2
	Total Direct Action Requests Submitted	1	2	1	2	1	2	1	2	1	0	6	4	3
	Direct Action Requests Accepted	1	1	1	2	2	2	1	2	1	0	2	4	3
	Direct Action Requests Rejected	0	0	0	0	1	0	0	0	0	0	0	0	0
	Number of Open Investigations	2	4	4	3	4	3	2	1	2	3	2	3	3
	Number of Closed Investigations	1	1	0	1	0	0	1	1	0	0	0	0	1
	Investigations exceeding 180 calendar days	2	3	3	1	1	0	1	1	1	1	1	2	3
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	0	1	0	0	0	0	1	1	0	0	0	0	1
	Per 100 Staff	0.00	0.10	0.00	0.00	0.00	0.00	0.11	0.00	0.00	0.00	0.00	0.00	0.10



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	Central Intake Requests Accepted	0	1	0	0	0	0	1	0	0	0	0	0	1
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	1	1	0	0	0	0	1	0	0	0	0	0	0
	Total Direct Action Requests Submitted	0	1	0	0	0	0	1	1	0	0	0	0	0
	Direct Action Requests Accepted	0	1	0	0	0	0	1	1	0	0	0	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	1	1	1	1	1	1	2	1	0	1	1	2	1
	Number of Closed Investigations	1	0	0	0	0	0	0	1	1	0	0	0	0
	Investigations exceeding 180 calendar days	0	1	1	1	1	1	0	1	0	0	0	0	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	4	4	3	2	1	2	2	2	3	4	2	2	1
	Per 100 Staff	0.33	0.41	0.34	0.23	0.09	0.23	0.23	0.00	0.33	0.45	0.27	0.23	0.10
	Dismissals	0	0	1	0	0	0	0	1	0	0	0	0	0
	Adverse Actions Total (Non-Medical)	4	4	3	1	1	2	2	2	2	3	2	2	1
	Per 100 Staff	0.33	0.41	0.34	0.11	0.09	0.23	0.23	0.00	0.22	0.33	0.27	0.23	0.10
	Dismissals (Non-Medical)	0	0	1	0	0	0	0	1	0	0	0	0	0
	Adverse Actions Total (Medical)	0	0	0	1	0	0	0	0	1	1	0	0	0
	Per 100 Staff	0.00	0.00	0.00	0.11	0.00	0.00	0.00	0.00	0.11	0.11	0.00	0.00	0.00
	Dismissals (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
General Population														
Unique Populations														
DMH (ASH, CSH, PSH) Actual Population		0	0	0	0	0	0	0						