



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 03-13-2023

Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

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Institution	Category	Subcategory	Metric Title	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023
ASP	Custody Operations	Restricted Housing	Blueprint Crowding Capacity ¹	0	0	0	0	0	0	0	0	0	0	0	0	0
ASP	Custody Operations	Restricted Housing	Actual Population ¹	0	0	0	0	0	0	0	0	0	0	0	0	0
ASP	Custody Operations	Restricted Housing	Total Restricted Housing Endorsed Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
ASP	Custody Operations	Restricted Custody General Population (RCGP)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
ASP	Custody Operations	Short Term Restricted Housing (STRH)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
ASP	Custody Operations	Short Term Restricted Housing (STRH)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
ASP	Custody Operations	Short Term Restricted Housing (STRH)	STRH with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
ASP	Custody Operations	Long Term Restricted Housing (LTRH)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
ASP	Custody Operations	Long Term Restricted Housing (LTRH)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
ASP	Custody Operations	Long Term Restricted Housing (LTRH)	LTRH with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
ASP	Custody Operations	Life Sentenced Inmates	Life (With Possibility of Parole)	1,102	1,099	1,086	1,106	1,114	1,118	1,110	1,108	1,105	1,090	1,086	1,092	1,076
ASP	Custody Operations	Life Sentenced Inmates	Life (Without Possibility of Parole) (LWOP)	165	165	163	166	166	166	164	164	163	166	166	168	166
ASP	Custody Operations	Condemned Inmates	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
ASP	Custody Operations	Condemned Inmates	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
ASP	Custody Operations	Psychiatric Services Unit (PSU)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
ASP	Custody Operations	Psychiatric Services Unit (PSU)	Average Length of Stay ²	0	0	0	0	0	0	0	0	0	0	0	0	0
ASP	Custody Operations	Psychiatric Services Unit (PSU)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
ASP	Custody Operations	Security Housing Unit (SHU)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
ASP	Custody Operations	Security Housing Unit (SHU)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
ASP	Custody Operations	Security Housing Unit (SHU)	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
ASP	Custody Operations	Psychiatric Inpatient Program (PIP)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
ASP	Custody Operations	Psychiatric Inpatient Program (PIP)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
ASP	Custody Operations	Correctional Treatment Center (CTC)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
ASP	Custody Operations	Correctional Treatment Center (CTC)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
ASP	Custody Operations	Out-Patient Housing Unit (OHU)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
ASP	Custody Operations	Out-Patient Housing Unit (OHU)	Actual Population	13	7	16	11	11	19	17	11	7	12	15	6	4



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ASP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPV	0	0	0	0	0	0	0	0	0	0	0	0	0
ASP	Custody Operations	American with Disabilities Act (ADA)	DPS - Disability Type: Speech ¹	0	0	0	0	0	0	0	0	0	0	0	0	0
ASP	Custody Operations	American with Disabilities Act (ADA)	DPS Code Only	0	0	0	0	0	0	0	0	0	0	0	0	0
ASP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPS	0	0	0	0	0	0	0	0	0	0	0	0	0
ASP	Custody Operations	American with Disabilities Act (ADA)	DKD - Disability Type: Kidney ¹	0	0	0	0	0	0	0	0	0	0	0	0	0
ASP	Custody Operations	American with Disabilities Act (ADA)	DKD Code Only	0	0	0	0	0	0	0	0	0	0	0	0	0
ASP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DKD	0	0	0	0	0	0	0	0	0	0	0	0	0
ASP	Custody Operations	Development Disability Program (DDP)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
ASP	Custody Operations	Development Disability Program (DDP)	DD1	0	0	0	0	0	0	0	0	0	0	0	0	0
ASP	Custody Operations	Development Disability Program (DDP)	DD2	0	0	0	0	0	0	0	0	0	0	0	0	0
ASP	Custody Operations	Development Disability Program (DDP)	DD3	0	0	0	0	0	0	0	0	0	0	0	0	0
ASP	Custody Operations	Inmate Disciplinaries	Per 100 inmates ¹	1.62	1.40	3.37	3.28	3.05	3.02	3.10	3.96	2.52	2.77	3.12	2.81	3.12
ASP	Custody Operations	Inmate Disciplinaries	Total Inmate RVRs ¹	61	53	130	129	124	124	127	163	105	114	137	114	128
ASP	Custody Operations	Inmate Disciplinaries	Counseling RVRs	21	14	35	39	36	30	35	43	29	39	36	43	66
ASP	Custody Operations	Inmate Disciplinaries	Administrative RVRs	6	3	8	23	7	14	14	14	5	16	17	7	13
ASP	Custody Operations	Inmate Disciplinaries	Serious RVRs	34	36	87	67	81	80	78	106	71	59	84	64	49
ASP	Custody Operations	Inmate Disciplinaries	Pending RVRs	0	2	3	2	0	4	1	4	3	4	4	19	26
ASP	Custody Operations	Inmate Disciplinaries	Camp RVRs	0	0	0	0	0	0	0	0	0	0	0	0	0
ASP	Custody Operations	Inmate Disciplinaries	Serious RVRs Exceeding Time Limitations	0	0	0	0	0	0	0	1	1	0	0	0	0
ASP	Custody Operations	Inmate Disciplinaries	Conduct	25	28	50	48	50	51	41	74	49	27	43	39	21
ASP	Custody Operations	Inmate Disciplinaries	Total Assualts ¹	1	0	3	1	1	1	0	2	3	0	0	2	0
ASP	Custody Operations	Inmate Disciplinaries	Assault on a Non-Prisoner	0	0	0	0	0	0	0	0	0	0	0	0	0
ASP	Custody Operations	Inmate Disciplinaries	Assault on a Prisoner	1	0	2	1	1	1	0	2	3	0	0	2	0
ASP	Custody Operations	Inmate Disciplinaries	Assault on a Peace Officer	0	0	1	0	0	0	0	0	0	0	0	0	0
ASP	Custody Operations	Inmate Disciplinaries	Assault with a Deadly Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
ASP	Custody Operations	Inmate Disciplinaries	Total Batteries ¹	11	10	23	27	32	30	10	30	29	14	9	19	9



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ASP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Withdrawn ²	0	0	0	0	0	0	0	0	0	0	0	0	0
ASP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - None ²	0	0	0	0	0	0	0	0	0	0	0	0	0
ASP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Evidence Reviewed without AVSS ²	8	14	8	13	10	7	12	19	6	10	30	10	19
ASP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Referred to Office of Internal Affairs ²	0	0	0	0	0	0	0	0	0	0	0	0	0
ASP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	No Audio/Video Evidence - Staff Complaints ²	7	14	8	13	10	7	12	19	6	10	30	10	19
ASP	Programs	Inmate Work Assignments	Available Assignments ¹	2,883	2,883	2,845	2,827	2,822	2,822	2,825	2,825	2,826	2,823	2,829	2,833	2,837
ASP	Programs	Inmate Work Assignments	Full Time	2,382	2,382	2,345	2,327	2,322	2,322	2,325	2,325	2,325	2,322	2,327	2,330	2,334
ASP	Programs	Inmate Work Assignments	Half Time	501	501	500	500	500	500	500	500	501	501	502	503	503
ASP	Programs	Inmate Work Assignments	Eligible Inmates	3,545	3,486	3,561	3,628	3,683	3,750	3,748	3,731	3,831	3,700	3,589	3,622	3,647
ASP	Programs	Inmate Work Assignments	Inmates Assigned ¹	1,910	1,884	1,830	1,834	1,857	1,896	1,884	1,941	1,903	1,618	1,619	1,673	1,779
ASP	Programs	Inmate Work Assignments	Full Time	1,660	1,641	1,610	1,614	1,630	1,658	1,654	1,680	1,650	1,415	1,411	1,455	1,559
ASP	Programs	Inmate Work Assignments	Half Time ¹	250	243	220	220	227	238	230	261	253	203	208	218	220
ASP	Programs	Inmate Work Assignments	One Half Time Assignment	245	237	214	214	221	231	223	253	243	197	200	211	216
ASP	Programs	Inmate Work Assignments	Two Half Time Assignments	5	6	6	6	6	7	7	8	10	6	8	7	4
ASP	Programs	Inmate Work Assignments	Vacant Work Assignments ¹	973	999	1,015	993	965	926	941	884	923	1,205	1,210	1,160	1,058
ASP	Programs	Inmate Work Assignments	Percent of Filled Work Assignments ¹	66%	65%	64%	65%	66%	67%	67%	69%	67%	57%	57%	59%	63%
ASP	Programs	Inmate Work Assignments	Percent of Filled Work Assignments - Full Time ¹	70%	69%	69%	69%	70%	71%	71%	72%	71%	61%	61%	62%	67%
ASP	Programs	Inmate Work Assignments	Percentage of Filled Work Assignments - Half-Time ¹	51%	50%	45%	45%	47%	49%	47%	54%	52%	42%	43%	45%	45%
ASP	Programs	Inmate Work Assignments	Inmates Unassigned ¹	560	498	570	500	573	567	558	587	620	834	742	648	541
ASP	Programs	Inmate Work Assignments	Voluntary	4	8	9	3	5	8	11	17	12	11	11	10	12
ASP	Programs	Inmate Work Assignments	Involuntary	556	490	561	497	568	559	547	570	608	823	731	638	529
ASP	Programs	Inmate Work Assignments	Inmates on Waiting List ²	431	498	371	453	461	465	469	545	487	703	668	527	520



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ASP	Programs	Prison Industry Authority	PIA Assignments	471	471	471	471	471	471	471	471	466	466	466	466	468
ASP	Programs	Prison Industry Authority	PIA Assignments Filled	354	343	352	344	347	347	347	348	362	390	390	389	413
ASP	Programs	Prison Industry Authority	% of PIA Assignments Filled ¹	75%	73%	75%	73%	74%	74%	74%	74%	78%	84%	84%	83%	88%
ASP	Programs	Prison Industry Authority	PIA Lost Hours ¹	43,396	40,979	37,169	25,571	27,519	37,156	36,022	41,119	56,415	23,825	22,816	26,692	18,209
ASP	Programs	Prison Industry Authority	(Custody) PIA Lost Hours	20,303	15,586	10,674	2,019	2,255	2,393	5,903	5,285	28,183	4,902	1,696	3,856	1,152
ASP	Programs	Prison Industry Authority	(Ducats) PIA Lost Hours	4,213	9,658	5,996	2,677	3,927	3,557	7,053	12,557	2,061	2,563	3,468	3,415	2,981
ASP	Programs	Prison Industry Authority	(Industry Related) PIA Lost Hours	3,271	74	1,761	2,985	1,635	10,145	1,576	1,816	10,955	3,252	3,800	4,891	3,262
ASP	Programs	Prison Industry Authority	(Other) PIA Lost Hours	795	8	555	988	827	1,549	2,272	1,461	117	1,346	1,421	2,410	2,819
ASP	Programs	Prison Industry Authority	(Vacant) PIA Lost Hours	14,814	15,653	18,183	16,902	18,875	19,512	19,218	20,000	15,099	11,762	12,431	12,120	7,995
ASP	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of ILTAG Groups ²	82	82	82	82	79	79	85	85	85	87	51	51	51
ASP	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Meetings Held ¹	40	0	115	193	225	214	208	195	61	155	129	125	135
ASP	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Attendees (for all meetings held) ¹	1,103	0	1,529	4,629	5,157	4,402	4,631	3,775	1,264	3,691	2,899	2,710	3,478
ASP	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Contact Hours (for all meetings held) ¹	29,770	0	133,857	712,833	968,605	712,224	978,136	632,604	50,260	504,046	278,781	250,941	374,699
ASP	Programs	Alcoholics Anonymous (AA)	Total Number of Meetings Held ²	10	0	46	40	50	44	36	41	15	35	33	31	37
ASP	Programs	Alcoholics Anonymous (AA)	Total Number of Attendees ²	314	0	20	1,092	1,322	1,019	986	1,016	411	956	880	672	1,059
ASP	Programs	Alcoholics Anonymous (AA)	Total Meeting Hours ²	20	0	567	80	92	82	72	82	30	70	66	58	74
ASP	Programs	Alcoholics Anonymous (AA)	Contact Hours ¹	6,280	0	11,340	87,360	121,624	83,558	70,992	83,312	12,330	66,920	58,080	38,976	78,366
ASP	Programs	Narcotics Anonymous (NA)	Total Number of Meetings Held ²	10	0	20	46	47	60	32	45	16	29	36	34	21
ASP	Programs	Narcotics Anonymous (NA)	Total Number of Attendees ²	354	0	567	1,403	1,356	1,363	705	735	363	647	735	672	672
ASP	Programs	Narcotics Anonymous (NA)	Total Meeting Hours ²	20	0	40	92	94	108	64	90	32	58	72	64	42
ASP	Programs	Narcotics Anonymous (NA)	Contact Hours ¹	7,080	0	22,680	129,076	127,464	147,204	45,120	66,150	11,616	37,526	52,920	43,008	28,224
ASP	Programs	Veteran's Groups	Total Number of Meetings Held ²	1	0	3	4	3	2	1	1	1	3	4	3	4
ASP	Programs	Veteran's Groups	Total Number of Attendees ²	15	0	45	59	45	31	8	11	12	40	63	59	64
ASP	Programs	Veteran's Groups	Total Meeting Hours ²	2	0	6	8	6	4	2	2	2	6	8	6	8
ASP	Programs	Veteran's Groups	Contact Hours ¹	30	0	270	472	270	124	16	22	24	240	504	354	512



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ASP	Administration	Education Positions	Adjusted Budgeted Total ¹	65	65	65	65	65	65	65	65	65	65	65	65	65
ASP	Administration	Education Positions	Filled Budgeted Positions ²	56	55	56	56	57	57	58	59	57	54	54	52	51
ASP	Administration	Education Positions	920 Blanket ²	0	1	2	1	2	1	1	1	1	1	1	1	1
ASP	Administration	Education Positions	918 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
ASP	Administration	Education Positions	True Vacancy Total ¹	9	9	7	8	6	7	6	5	7	10	10	12	13
ASP	Administration	Education Positions	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
ASP	Administration	Education Positions	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
ASP	Administration	Education Positions	Staff on Other Type of Leave ²	0	0	0	0	0	0	0	0	0	0	0	0	0
ASP	Administration	Support Staff	Budgeted Positions ²	202	201	200	200	200	200	200	200	200	200	200	200	200
ASP	Administration	Support Staff	Pending 607's - Net ²	-9.8	-8.8	-7.8	-7.8	-7.8	-7.8	-6.8	-6.8	-6.8	-6.8	-6.8	-6.8	-6.8
ASP	Administration	Support Staff	Adjusted Budgeted Total ¹	192	192	192	192	192	192	193	193	193	193	193	193	193
ASP	Administration	Support Staff	Filled Budgeted Positions ²	169	168	163	165	164	166	164	165	166	166	162	166	164
ASP	Administration	Support Staff	920 Blanket ²	3	3	5	5	5	5	5	6	4	5	5	5	5
ASP	Administration	Support Staff	918 Blanket ²	1	0	0	0	0	0	0	0	0	0	0	0	1
ASP	Administration	Support Staff	True Vacancy Total ¹	19	21	24	22	23	21	24	22	23	26	22	24	22
ASP	Administration	Support Staff	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
ASP	Administration	Support Staff	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
ASP	Administration	Support Staff	Staff on Other Type of Leave ²	12	10	7	7	6	9	6	5	7	10	14	14	9
ASP	Administration	Trades	Budgeted Positions ²	67	67	67	67	67	67	60	60	60	60	60	61	61
ASP	Administration	Trades	Pending 607's - Net ²	-9	-9	-9	-9	-9	-9	-2	-2	-2	-2	-2	-3	-3
ASP	Administration	Trades	Adjusted Budgeted Total ¹	58	58	58	58	58	58	58	58	58	58	58	58	58
ASP	Administration	Trades	Filled Budgeted Positions ²	50	50	50	50	50	50	48	48	48	47	49	49	47
ASP	Administration	Trades	920 Blanket ²	1	1	0	1	0	0	0	0	0	0	0	0	0
ASP	Administration	Trades	918 Blanket ²	1	1	1	4	4	3	3	3	3	2	2	1	1
ASP	Administration	Trades	True Vacancy Total ¹	6	6	7	3	4	5	7	7	7	9	7	8	10
ASP	Administration	Trades	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
ASP	Administration	Trades	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
ASP	Administration	Trades	Staff on Other Type of Leave ²	6	6	7	3	2	3	3	3	5	5	4	2	2
ASP	Administration	Management	Budgeted Positions ²	8	8	8	8	8	8	8	8	8	8	8	8	8
ASP	Administration	Management	Pending 607's - Net ²	3	3	3	3	3	3	3	3	3	3	3	3	3
ASP	Administration	Management	Adjusted Budgeted Total ¹	11	11	11	11	11	11	11	11	11	11	11	11	11
ASP	Administration	Management	Filled Budgeted Positions ²	7	8	8	9	9	9	9	8	8	9	9	9	9
ASP	Administration	Management	920 Blanket ²	1	0	0	0	0	0	0	1	1	0	0	0	0
ASP	Administration	Management	918 Blanket ²	1	1	1	1	1	1	1	1	1	1	1	1	2
ASP	Administration	Management	True Vacancy Total ¹	2	2	2	1	1	1	1	1	1	1	1	0	0
ASP	Administration	Management	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
ASP	Administration	Management	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
ASP	Administration	Management	Staff on Other Type of Leave ²	0	0	0	0	0	0	0	0	0	0	0	0	0
ASP	Administration	Overtime	Total ¹	34,151	22,913	24,015	21,555	24,605	21,510	33,364	19,568	21,162	18,886	16,184	16,885	18,599



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ASP	Administration	Overtime	AVG Hours Per Custody Staff ¹	37.87	23.10	29.99	25.12	28.06	24.50	35.85	19.49	19.72	18.42	15.98	17.61	18.54
ASP	Administration	Overtime	Custody ¹	26,847	16,217	21,440	18,460	20,595	17,931	26,707	14,619	14,787	13,556	11,840	13,101	13,851
ASP	Administration	Overtime	Lieutenants	1,487	892	1,116	1,085	1,056	1,056	1,222	652	967	1,395	893	697	1,140
ASP	Administration	Overtime	Sergeants	2,474	1,992	2,260	1,690	2,272	2,216	2,956	2,000	1,991	2,248	2,155	1,787	2,443
ASP	Administration	Overtime	Officers	21,707	12,205	16,969	15,171	16,426	14,054	21,924	11,613	11,445	9,472	8,472	10,265	9,968
ASP	Administration	Overtime	Other Custody	1,179	1,128	1,095	514	841	605	606	355	385	442	321	351	300
ASP	Administration	Overtime	AVG Hours Per Non-Custody Staff ¹	11.91	12.68	2.24	4.74	6.95	5.71	10.91	9.37	10.48	7.95	5.21	6.77	8.80
ASP	Administration	Overtime	Non-Custody	3,358	3,563	620	1,327	1,947	1,612	3,043	2,623	2,924	2,163	1,447	1,856	2,393
ASP	Administration	Overtime	Medical	3,947	3,133	1,956	1,769	2,063	1,968	3,615	2,326	3,452	3,167	2,897	1,929	2,355
ASP	Administration	Sick Leave	Total Hours ¹	11,616	6,840	5,016	5,811	6,492	6,336	6,531	5,563	6,108	5,739	5,712	6,458	4,700
ASP	Administration	Sick Leave	AVG Hours Per Custody Staff ¹	9.85	5.15	3.87	4.16	4.99	5.12	5.60	4.16	4.78	4.60	4.79	5.64	3.34
ASP	Administration	Sick Leave	Custody ¹	6,986	3,618	2,766	3,059	3,661	3,745	4,169	3,122	3,585	3,384	3,551	4,198	2,496
ASP	Administration	Sick Leave	Lieutenants	222	22	56	40	48	108	120	51	70	56	274	243	104
ASP	Administration	Sick Leave	Sergeants	637	208	192	152	432	179	244	166	178	220	192	222	203
ASP	Administration	Sick Leave	Officers	5,788	3,197	2,470	2,744	3,115	3,339	3,707	2,858	3,247	3,003	2,962	3,616	2,078
ASP	Administration	Sick Leave	Other Custody	339	192	48	123	67	120	99	48	90	105	123	117	111
ASP	Administration	Sick Leave	AVG Hours Per Non-Custody Staff ¹	12.05	8.24	5.77	6.14	7.52	6.41	5.15	6.02	6.77	6.00	5.64	6.06	5.95
ASP	Administration	Sick Leave	Non-Custody	3,397	2,315	1,599	1,719	2,105	1,808	1,438	1,686	1,888	1,631	1,567	1,661	1,619
ASP	Administration	Sick Leave	Medical	1,232	907	652	1,033	726	783	924	756	635	724	594	599	586
ASP	Administration	Sick Leave Management	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only) ²	0	1	0	0	0	0	0	0	0	0	0	0	0
ASP	Administration	Sick Leave Management	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
ASP	Administration	Sick Leave Management	Adverse Actions for Sick Leave (R06 and S06 Staff Only) ²	0	0	0	0	0	0	0	0	0	0	0	0	1
ASP	Administration	Sick Leave Management	Staff Exceeding Trigger Point ²	9	20	20	32	33	62	84	107	149	159	217	266	8
ASP	Administration	In-Lieu of Sick Leave	Total Hours ¹	7,118	3,239	2,449	2,548	3,438	3,805	4,157	3,514	3,623	2,674	2,875	3,477	2,074
ASP	Administration	In-Lieu of Sick Leave	AVG Hours Per Custody Staff ¹	7.55	3.08	2.34	2.44	3.25	3.86	4.15	3.25	3.41	2.51	2.97	3.32	1.86
ASP	Administration	In-Lieu of Sick Leave	Custody ¹	5,354	2,165	1,675	1,797	2,385	2,825	3,092	2,436	2,558	1,847	2,203	2,468	1,391
ASP	Administration	In-Lieu of Sick Leave	Lieutenants	384	170	124	155	175	164	124	95	192	93	242	302	190
ASP	Administration	In-Lieu of Sick Leave	Sergeants	825	543	313	334	334	412	358	353	484	359	378	433	255
ASP	Administration	In-Lieu of Sick Leave	Officers	4,022	1,301	1,063	1,283	1,864	2,140	2,522	1,907	1,786	1,314	1,582	1,693	896
ASP	Administration	In-Lieu of Sick Leave	Other Custody	124	151	176	25	12	108	88	82	97	81	1	41	50
ASP	Administration	In-Lieu of Sick Leave	AVG Hours Per Non-Custody Staff ¹	4.11	2.07	1.35	1.34	2.39	1.97	2.30	2.64	2.70	2.15	1.87	2.25	1.54
ASP	Administration	In-Lieu of Sick Leave	Non-Custody	1,158	582	373	374	669	555	643	740	755	585	519	617	418
ASP	Administration	In-Lieu of Sick Leave	Medical	606	492	401	377	385	426	422	338	310	242	153	393	265
ASP	Administration	Annual Leave	Total Hours ¹	7,448	5,674	5,132	6,556	6,426	7,644	8,150	6,480	6,945	6,800	7,365	9,464	4,588



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ASP	Administration	Annual Leave	AVG Hours Per Custody Staff ¹	7.49	4.90	4.44	5.43	5.90	7.07	8.15	5.75	5.98	6.28	7.34	8.76	3.71
ASP	Administration	Annual Leave	Custody ¹	5,307	3,442	3,178	3,993	4,328	5,175	6,074	4,316	4,484	4,621	5,442	6,514	2,774
ASP	Administration	Annual Leave	Lieutenants	492	212	215	354	366	402	412	167	401	301	627	816	303
ASP	Administration	Annual Leave	Sergeants	1,023	824	531	737	562	719	751	839	788	808	996	995	666
ASP	Administration	Annual Leave	Officers	3,548	2,139	2,128	2,677	3,237	3,768	4,598	3,082	3,093	3,251	3,628	4,395	1,603
ASP	Administration	Annual Leave	Other Custody	245	268	305	226	164	286	314	228	203	262	191	309	203
ASP	Administration	Annual Leave	AVG Hours Per Non Custody Staff ¹	5.38	5.28	4.49	6.35	6.02	6.24	5.02	5.59	6.78	5.34	4.91	7.58	4.66
ASP	Administration	Annual Leave	Non-Custody	1,517	1,483	1,243	1,778	1,686	1,760	1,402	1,566	1,892	1,452	1,365	2,076	1,269
ASP	Administration	Annual Leave	Medical	624	748	712	785	412	710	675	598	569	727	558	874	545
ASP	Administration	Workers' Compensation	Custody -- Number of Staff off Work due to accepted and pending claims. ²	26	27	27	26	21	23	23	20	18	18	14	14	14
ASP	Administration	Workers' Compensation	Off Work Rate (Per 100 Staff) ¹	3.67	3.85	3.78	3.54	2.86	3.14	3.09	2.67	2.40	2.45	1.89	1.88	1.87
ASP	Administration	Workers' Compensation	Pending/Open Claims ²	346	374	390	387	364	367	371	349	351	337	335	272	413
ASP	Administration	Workers' Compensation	New Claims ²	8	41	81	68	31	21	20	28	21	8	8	13	20
ASP	Administration	Workers' Compensation	Closed Claims ²	14	13	65	71	54	18	16	50	19	22	10	76	51
ASP	Administration	Workers' Compensation	Non-Custody – Number of Staff off Work due to accepted and pending claims. ²	14	13	15	16	17	18	18	17	14	14	13	14	15
ASP	Administration	Workers' Compensation	Off Work Rate (Per 100 Staff) ¹	4.96	4.63	5.42	5.71	6.07	6.38	6.45	6.07	5.02	5.15	4.68	5.11	5.51
ASP	Administration	Workers' Compensation	Pending/Open Claims ²	152	168	153	149	142	148	154	148	144	146	141	114	184
ASP	Administration	Workers' Compensation	New Claims ¹²	6	20	36	27	13	13	16	8	11	10	5	11	9
ASP	Administration	Workers' Compensation	Closed Claims ¹²	7	4	51	31	20	7	10	14	15	8	10	38	25
ASP	Administration	NDI/SDI	Custody - Number of Staff off Work due to non-work related illness/injuries. ²	36	9	9	9	15	18	21	13	14	14	13	19	15
ASP	Administration	NDI/SDI	Off Work Rate (Per 100 Staff) ¹	5.08	1.28	1.26	1.22	2.04	2.46	2.82	1.73	1.87	1.90	1.75	2.55	2.01
ASP	Administration	NDI/SDI	Non-Custody - Number of Staff off Work due to non-work related illness/injuries. ²	39	17	8	9	4	13	14	11	9	20	20	21	13
ASP	Administration	NDI/SDI	Off Work Rate (Per 100 Staff) ¹	13.83	6.05	2.89	3.21	1.43	4.61	5.02	3.93	3.23	7.35	7.19	7.66	4.78
ASP	Administration	FMLA	Custody - Number of Staff off Work due to FMLA ¹	56	54	53	62	62	54	61	58	55	63	66	73	59
ASP	Administration	FMLA	Lieutenants	2	2	3	4	1	2	4	4	1	2	2	2	2
ASP	Administration	FMLA	Sergeants	9	8	7	9	12	11	11	10	8	12	11	11	11
ASP	Administration	FMLA	Officers	44	43	43	48	48	39	44	42	45	47	51	59	45
ASP	Administration	FMLA	Other Custody	1	1	0	1	1	2	2	2	1	2	2	1	1
ASP	Administration	FMLA	Non-Custody	15	21	21	24	33	32	27	34	23	30	35	38	34
ASP	Administration	FMLA	Medical	14	14	15	20	15	13	15	13	14	18	13	14	10
ASP	Administration	FMLA	Custody - Number of FMLA Hours Used by Staff ¹	952	1,063	784	1,508	1,424	1,040	1,412	1,150	1,222	1,481	1,620	2,355	1,475



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ASP	Administration	Work Orders	Number of Non-Maintenance Service Requests (Priority 4) Completed ²	0	2	0	0	0	0	0	0	0	0	0	0	0
ASP	Administration	Work Orders	Number of Project Work Orders (priority 5) Received/Submitted ²	0	15	0	0	0	0	0	0	0	0	0	0	0
ASP	Administration	Work Orders	Number of Project Work Orders (priority 5) Completed ²	3	8	0	17	7	2	2	0	0	1	0	0	0
ASP	Administration	Work Orders	% of personnel hours spent on preventative maintenance ²	1%	1%	1%	7%	17%	34%	18%	17%	14%	13%	11%	6%	0%
ASP	Administration	Employee Grievances and Staff Complaints	Total ¹	1	3	3	0	1	4	1	6	3	1	2	0	1
ASP	Administration	Employee Grievances and Staff Complaints	Per 100 Staff ¹	0.10	0.31	0.30	0.00	0.10	0.39	0.10	0.58	0.29	0.10	0.20	0.00	0.10
ASP	Administration	Employee Grievances and Staff Complaints	Health & Safety ²	0	0	0	0	0	0	0	0	0	0	0	0	0
ASP	Administration	Employee Grievances and Staff Complaints	Conditions of Work ²	0	1	3	0	1	0	0	3	3	1	2	0	0
ASP	Administration	Employee Grievances and Staff Complaints	Total E.E.O ¹	1	2	0	0	0	4	1	3	0	0	0	0	1
ASP	Administration	Employee Grievances and Staff Complaints	Equal Employment Opportunity (EEO) (Non-Medical) ²	0	2	0	0	0	2	1	2	0	0	0	0	1
ASP	Administration	Employee Grievances and Staff Complaints	Equal Employment Opportunity (EEO) (Medical) ²	1	0	0	0	0	2	0	1	0	0	0	0	0
ASP	Administration	Staff Investigations	Total Central Intake Requests ²	0	3	7	7	2	2	7	6	9	6	0	0	0
ASP	Administration	Staff Investigations	Per 100 Staff ¹	0.00	0.31	0.71	0.69	0.20	0.20	0.68	0.58	0.87	0.60	0.00	0.00	0.00
ASP	Administration	Staff Investigations	Central Intake Requests Accepted ²	1	2	6	8	2	3	4	6	6	7	0	1	1
ASP	Administration	Staff Investigations	Central Intake Requests Rejected ²	0	1	0	0	0	0	0	1	1	0	0	0	0
ASP	Administration	Staff Investigations	Central Intake Requests Approved for Direct Action ²	1	2	3	8	2	3	3	4	8	3	5	1	0
ASP	Administration	Staff Investigations	Total Direct Action Requests Submitted ²	0	2	6	7	2	2	5	4	9	5	0	0	0
ASP	Administration	Staff Investigations	Direct Action Requests Accepted ²	1	2	3	8	2	3	3	4	6	7	0	1	0
ASP	Administration	Staff Investigations	Direct Action Requests Rejected ²	0	0	0	0	0	0	0	0	1	0	0	0	0
ASP	Administration	Staff Investigations	Number of Open Investigations ²	4	3	5	5	2	2	2	2	3	2	2	3	3
ASP	Administration	Staff Investigations	Number of Closed Investigations ²	1	0	0	0	3	0	0	0	0	1	0	0	0
ASP	Administration	Staff Investigations	Investigations exceeding 180 calendar days ²	1	1	1	1	0	0	0	0	0	0	0	0	0
ASP	Administration	Staff Investigations	Investigations exceeding the Statute of Limitations ²	0	0	0	0	0	0	0	0	0	0	0	0	0
ASP	Administration	Medical Staff Investigations	Total Central Intake Requests ²	0	1	0	2	1	0	0	1	2	0	0	0	0



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ASP	Administration	Medical Staff Investigations	Per 100 Staff ¹	0.00	0.10	0.00	0.20	0.10	0.00	0.00	0.10	0.19	0.00	0.00	0.00	0.00	
ASP	Administration	Medical Staff Investigations	Central Intake Requests Accepted ²	1	1	1	0	1	0	0	0	1	2	0	0	0	0
ASP	Administration	Medical Staff Investigations	Central Intake Requests Rejected ²	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASP	Administration	Medical Staff Investigations	Central Intake Requests Approved for Direct Action ²	0	0	1	0	1	0	0	0	0	0	0	0	0	0
ASP	Administration	Medical Staff Investigations	Total Direct Action Requests Submitted ²	0	1	0	2	1	0	0	0	2	0	0	0	0	0
ASP	Administration	Medical Staff Investigations	Direct Action Requests Accepted ²	1	0	1	0	1	3	0	0	0	1	0	0	0	0
ASP	Administration	Medical Staff Investigations	Direct Action Requests Rejected ²	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASP	Administration	Medical Staff Investigations	Number of Open Investigations ²	0	0	0	0	0	1	2	2	2	4	2	2	1	1
ASP	Administration	Medical Staff Investigations	Number of Closed Investigations ²	0	0	0	0	0	0	0	1	0	0	1	0	1	1
ASP	Administration	Medical Staff Investigations	Investigations exceeding 180 calendar days ²	0	0	0	0	0	0	0	0	1	2	1	0	1	1
ASP	Administration	Medical Staff Investigations	Investigations exceeding the Statute of Limitations ²	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASP	Administration	Adverse Actions	Total ¹	2	3	3	3	2	1	5	4	7	3	2	4	4	4
ASP	Administration	Adverse Actions	Per 100 Staff ¹	0.20	0.31	0.30	0.30	0.20	0.10	0.49	0.39	0.68	0.30	0.20	0.39	0.39	0.39
ASP	Administration	Adverse Actions	Dismissals ¹	0	1	0	0	0	0	2	1	1	1	0	0	0	0
ASP	Administration	Adverse Actions	Adverse Actions Total (Non-Medical) ²	0	3	3	3	1	1	3	3	5	3	2	4	3	3
ASP	Administration	Adverse Actions	Per 100 Staff ¹	0.00	0.31	0.30	0.30	0.10	0.10	0.29	0.29	0.49	0.30	0.20	0.39	0.29	0.29
ASP	Administration	Adverse Actions	Dismissals (Non-Medical) ²	0	1	0	0	0	0	0	1	1	1	0	0	0	0
ASP	Administration	Adverse Actions	Adverse Actions Total (Medical) ²	2	0	0	0	1	0	2	1	2	0	0	0	0	1
ASP	Administration	Adverse Actions	Per 100 Staff ¹	0.20	0.00	0.00	0.00	0.10	0.00	0.20	0.10	0.19	0.00	0.00	0.00	0.00	0.10
ASP	Administration	Adverse Actions	Dismissals (Medical) ²	0	0	0	0	0	0	2	0	0	0	0	0	0	0
CAL	Custody Operations	Total Bed Capacity	Blueprint Crowding Capacity	3,433	3,433	3,433	3,433	3,433	3,433	3,433	3,433	3,433	3,433	3,433	3,433	3,433	3,433
CAL	Custody Operations	Total Bed Capacity	Maximum Capacity	4,576	4,576	4,576	4,576	4,576	4,576	4,576	4,576	4,576	4,576	4,576	4,576	4,576	4,576
CAL	Custody Operations	Total Bed Capacity	Design Beds	2,308	2,308	2,308	2,308	2,308	2,308	2,308	2,308	2,308	2,308	2,308	2,308	2,308	2,308
CAL	Custody Operations	Total Bed Capacity	Inmate Count	2,840	2,763	2,786	2,702	2,722	2,678	2,603	2,605	2,608	2,594	2,563	2,589	2,558	2,558
CAL	Custody Operations	Total Bed Capacity	% Institution Filled to Blueprint Crowding Capacity ¹	83%	80%	81%	79%	79%	78%	76%	76%	76%	75%	75%	75%	75%	75%
CAL	Custody Operations	Inmate Security Level	Inmate Level I (Classification Score of 0-18)	62	45	65	96	110	81	61	91	144	133	106	107	80	80
CAL	Custody Operations	Inmate Security Level	Out of Bed Level I Assignments	11	11	27	34	31	12	10	39	41	36	27	19	10	10
CAL	Custody Operations	Inmate Security Level	% of Out of Level I Assignments ¹	18%	24%	42%	35%	28%	15%	16%	43%	28%	27%	25%	18%	13%	13%



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Institution	Category	Subcategory	Metric Title	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023
CAL	Custody Operations	Long Term Restricted Housing (LTRH)	LTRH with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
CAL	Custody Operations	Life Sentenced Inmates	Life (With Possibility of Parole)	942	940	925	891	885	884	854	833	805	818	811	819	832
CAL	Custody Operations	Life Sentenced Inmates	Life (Without Possibility of Parole) (LWOP)	172	174	179	169	175	179	180	180	173	170	179	184	185
CAL	Custody Operations	Condemned Inmates	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
CAL	Custody Operations	Condemned Inmates	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
CAL	Custody Operations	Psychiatric Services Unit (PSU)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
CAL	Custody Operations	Psychiatric Services Unit (PSU)	Average Length of Stay ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CAL	Custody Operations	Psychiatric Services Unit (PSU)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
CAL	Custody Operations	Security Housing Unit (SHU)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
CAL	Custody Operations	Security Housing Unit (SHU)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
CAL	Custody Operations	Security Housing Unit (SHU)	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
CAL	Custody Operations	Psychiatric Inpatient Program (PIP)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
CAL	Custody Operations	Psychiatric Inpatient Program (PIP)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
CAL	Custody Operations	Correctional Treatment Center (CTC)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
CAL	Custody Operations	Correctional Treatment Center (CTC)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
CAL	Custody Operations	Out-Patient Housing Unit (OHU)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
CAL	Custody Operations	Out-Patient Housing Unit (OHU)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
CAL	Custody Operations	Mental Health Crisis Bed (MCB)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
CAL	Custody Operations	Mental Health Crisis Bed (MCB)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
CAL	Custody Operations	American with Disabilities Act (ADA)	Actual Population (All Institutions) ¹	46	44	48	42	50	50	49	43	48	48	48	48	49
CAL	Custody Operations	American with Disabilities Act (ADA)	DPW - Disability Type: Mobility ¹	0	1	0	0	0	0	0	1	1	1	0	0	0
CAL	Custody Operations	American with Disabilities Act (ADA)	DPW Code Only	0	1	0	0	0	0	0	1	0	0	0	0	0
CAL	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPW	0	0	0	0	0	0	0	0	1	1	0	0	0
CAL	Custody Operations	American with Disabilities Act (ADA)	DPO - Disability Type: Mobility ¹	2	1	2	2	3	3	4	1	2	2	0	0	0
CAL	Custody Operations	American with Disabilities Act (ADA)	DPO Code Only	1	0	0	0	1	2	3	0	1	1	0	0	0
CAL	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPO	1	1	2	2	2	1	1	1	1	1	0	0	0



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Institution	Category	Subcategory	Metric Title	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023
CAL	Custody Operations	Inmate Disciplinaries	Positive U.A.	0	2	0	0	2	0	2	1	2	1	0	2	1
CAL	Custody Operations	Inmate Disciplinaries	U.A. Refusal	0	0	0	0	0	0	0	0	0	0	0	0	0
CAL	Custody Operations	Inmate Disciplinaries	Indecent Exposure (IEX)	0	1	0	0	0	1	1	0	0	0	0	0	0
CAL	Custody Operations	Inmate Disciplinaries	Sexual Disorderly Conduct	0	1	0	2	0	2	1	0	0	0	0	0	0
CAL	Custody Operations	Inmate Disciplinaries	Possession of Cell Phone(s)	7	5	24	10	6	12	3	6	3	3	7	9	4
CAL	Custody Operations	Inmate Disciplinaries	Possession of a Wireless Communication Device(s)	0	0	1	0	1	0	0	0	0	0	1	0	1
CAL	Custody Operations	Inmate Disciplinaries	Disturbance, Riot, or Strike	4	0	2	0	0	0	0	0	0	0	0	0	0
CAL	Custody Operations	Inmate Disciplinaries	Fighting	20	8	14	13	12	7	14	19	9	19	18	16	7
CAL	Custody Operations	Inmate Disciplinaries	Threats	0	0	0	0	0	0	0	0	0	0	0	0	0
CAL	Custody Operations	Inmate Disciplinaries	Willfully Resisting, Delaying or Obstructing a Peace Officer	0	0	0	0	4	1	1	1	0	1	1	4	0
CAL	Custody Operations	Inmate Disciplinaries	Possession, Manufacture or Attempt to Manufacture a Deadly Weapon or Explosive Device	2	0	4	1	1	0	0	0	0	0	0	0	0
CAL	Custody Operations	Inmate Disciplinaries	Attempted Murder	0	2	0	2	1	0	0	0	1	0	0	0	2
CAL	Custody Operations	Inmate Disciplinaries	Murder	0	0	0	0	0	0	0	0	0	0	0	0	0
CAL	Custody Operations	Inmate Disciplinaries	Other	110	87	176	143	114	146	191	190	151	166	150	118	97
CAL	Custody Operations	Inmate Disciplinaries	Number of RVRs Involving Mental Health Inmates	2	5	1	2	2	0	0	1	0	0	0	1	1
CAL	Custody Operations	Number of Incidents	Departmental Executive Review Committee ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CAL	Custody Operations	Number of Incidents	Total Number of Overdue UOF Reviews - 30 Days ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CAL	Custody Operations	Number of Incidents	Total Number of Overdue UOF Reviews - 90 Days ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CAL	Custody Operations	Number of Incidents	Modified Programs ²	6	5	2	0	0	2	2	2	0	0	2	0	0
CAL	Custody Operations	Number of Incidents	Lockdown ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CAL	Custody Operations	Incidents	Suicide Attempts CCHCS	0	0	0	0	0	0	0	0	0	0	0	0	0
CAL	Custody Operations	Incidents	Controlled Cell Phone Discoveries	7	5	9	4	3	5	1	5	2	1	6	7	3
CAL	Custody Operations	Incidents	Uncontrolled Cell Phone Discoveries	2	0	4	4	1	0	0	0	0	1	1	4	6
CAL	Custody Operations	Incidents	Cell Phone Seizures	9	5	13	8	4	5	1	5	2	2	7	11	9
CAL	Custody Operations	Contraband Surveillance Watch (CSW)	Inmate Placements on CSW	0	0	0	0	0	1	1	0	0	3	1	1	1



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CAL	Programs	Inmate Work Assignments	Full Time	918	918	920	922	922	921	921	921	920	920	920	920	920
CAL	Programs	Inmate Work Assignments	Half Time	1,686	1,700	1,700	1,718	1,736	1,791	1,791	1,791	1,792	1,792	1,792	1,792	1,816
CAL	Programs	Inmate Work Assignments	Eligible Inmates	2,667	2,594	2,565	2,467	2,457	2,468	2,407	2,377	2,327	2,302	2,291	2,298	2,314
CAL	Programs	Inmate Work Assignments	Inmates Assigned ¹	1,546	1,572	1,415	1,338	1,334	1,340	1,374	1,346	1,317	1,258	1,257	1,216	1,158
CAL	Programs	Inmate Work Assignments	Full Time	590	589	557	553	518	507	519	511	530	541	535	533	533
CAL	Programs	Inmate Work Assignments	Half Time ¹	956	983	858	785	816	833	855	835	787	717	722	683	625
CAL	Programs	Inmate Work Assignments	One Half Time Assignment	730	749	642	582	610	608	621	623	573	505	508	489	424
CAL	Programs	Inmate Work Assignments	Two Half Time Assignments	226	234	216	203	206	225	234	212	214	212	214	194	201
CAL	Programs	Inmate Work Assignments	Vacant Work Assignments ¹	1,058	1,046	1,205	1,302	1,324	1,372	1,338	1,366	1,395	1,454	1,455	1,496	1,578
CAL	Programs	Inmate Work Assignments	Percent of Filled Work Assignments ¹	59%	60%	54%	51%	50%	49%	51%	50%	49%	46%	46%	45%	42%
CAL	Programs	Inmate Work Assignments	Percent of Filled Work Assignments - Full Time ¹	64%	64%	61%	60%	56%	55%	56%	55%	58%	59%	58%	58%	58%
CAL	Programs	Inmate Work Assignments	Percentage of Filled Work Assignments - Half-Time ¹	70%	72%	63%	58%	59%	59%	61%	58%	56%	52%	52%	49%	45%
CAL	Programs	Inmate Work Assignments	Inmates Unassigned ¹	867	788	791	767	752	757	696	700	606	598	603	687	754
CAL	Programs	Inmate Work Assignments	Voluntary	15	18	19	9	11	12	24	22	19	17	16	20	20
CAL	Programs	Inmate Work Assignments	Involuntary	852	770	772	758	741	745	672	678	587	581	587	667	734
CAL	Programs	Inmate Work Assignments	Inmates on Waiting List ²	1,891	1,835	1,805	1,696	1,700	1,701	1,633	1,645	1,596	1,530	1,537	1,515	1,553
CAL	Programs	Prison Industry Authority	PIA Assignments	27	27	29	31	31	31	31	31	31	31	31	31	31
CAL	Programs	Prison Industry Authority	PIA Assignments Filled	26	26	28	29	29	30	29	29	29	31	31	30	30
CAL	Programs	Prison Industry Authority	% of PIA Assignments Filled ¹	96%	96%	97%	94%	94%	97%	94%	94%	94%	100%	100%	97%	97%
CAL	Programs	Prison Industry Authority	PIA Lost Hours ¹	2,555	2,883	2,297	1,640	1,272	1,896	2,261	1,974	1,659	1,595	1,267	1,510	1,401
CAL	Programs	Prison Industry Authority	(Custody) PIA Lost Hours	884	1,442	1,200	474	179	387	510	467	191	143	202	188	138
CAL	Programs	Prison Industry Authority	(Ducats) PIA Lost Hours	203	53	28	53	28	11	419	299	85	65	27	20	7
CAL	Programs	Prison Industry Authority	(Industry Related) PIA Lost Hours	863	718	516	794	862	1,121	941	1,143	1,084	1,263	1,012	1,185	1,047
CAL	Programs	Prison Industry Authority	(Other) PIA Lost Hours	0	0	0	0	8	0	7	0	13	7	13	0	7
CAL	Programs	Prison Industry Authority	(Vacant) PIA Lost Hours	605	670	553	319	195	377	384	65	286	117	13	117	202
CAL	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of ILTAG Groups ²	102	102	100	100	102	102	107	105	105	112	112	112	115



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Institution	Category	Subcategory	Metric Title	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023
CAL	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Meetings Held ¹	30	7	109	181	214	210	182	247	214	306	254	154	205
CAL	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Attendees (for all meetings held) ¹	194	37	1,909	2,941	3,326	2,873	2,383	3,228	3,002	4,609	4,227	2,730	3,505
CAL	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Contact Hours (for all meetings held) ¹	10,622	389	111,611	318,289	467,018	492,400	337,800	693,132	520,950	1,256,170	1,005,065	344,341	525,160
CAL	Programs	Alcoholics Anonymous (AA)	Total Number of Meetings Held ²	30	7	35	42	65	39	39	51	37	53	52	21	40
CAL	Programs	Alcoholics Anonymous (AA)	Total Number of Attendees ²	194	37	835	811	1,191	593	551	702	578	863	1,001	434	783
CAL	Programs	Alcoholics Anonymous (AA)	Total Meeting Hours ²	55	11	65	63	102	62	63	81	57	77	251	33	62
CAL	Programs	Alcoholics Anonymous (AA)	Contact Hours ¹	10,622	389	53,858	51,093	120,887	36,766	34,713	56,687	32,802	66,020	250,751	14,322	48,350
CAL	Programs	Narcotics Anonymous (NA)	Total Number of Meetings Held ²	0	0	29	31	20	21	20	24	27	26	27	24	31
CAL	Programs	Narcotics Anonymous (NA)	Total Number of Attendees ²	0	0	461	467	319	323	243	312	432	423	466	412	551
CAL	Programs	Narcotics Anonymous (NA)	Total Meeting Hours ²	0	0	44	38	39	32	31	37	42	41	43	39	50
CAL	Programs	Narcotics Anonymous (NA)	Contact Hours ¹	0	0	20,054	17,746	12,441	10,417	7,533	11,544	18,036	17,132	20,155	15,862	27,412
CAL	Programs	Veteran's Groups	Total Number of Meetings Held ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CAL	Programs	Veteran's Groups	Total Number of Attendees ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CAL	Programs	Veteran's Groups	Total Meeting Hours ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CAL	Programs	Veteran's Groups	Contact Hours ¹	0	0	0	0	0	0	0	0	0	0	0	0	0
CAL	Programs	All Other ILTAG's	Total Number of Meetings Held ²	0	0	45	108	129	150	123	172	150	227	175	109	134
CAL	Programs	All Other ILTAG's	Total Number of Attendees ²	0	0	613	1,663	1,816	1,957	1,589	2,214	1,992	3,323	2,760	1,884	2,171
CAL	Programs	All Other ILTAG's	Total Meeting Hours ²	0	0	62	150	184	228	186	282	236	353	266	167	207
CAL	Programs	All Other ILTAG's	Contact Hours ¹	0	0	37,700	249,450	333,690	445,218	295,554	624,902	470,112	1,173,019	734,160	314,157	449,397
CAL	Administration	Budget Allotment (Program 25)	Allotment													
CAL	Administration	Budget Allotment (Program 25)	Surplus/Deficit													
CAL	Administration	Budget Allotment (Program 45)	Allotment													
CAL	Administration	Budget Allotment (Program 45)	Surplus/Deficit													
CAL	Administration	Personnel Vacancies (Category)	Total of all personnel in filled positions. ¹	955	955	961	959	958	956	950	946	946	944	944	934	932
CAL	Administration	Custody (Uniformed)	Budgeted Positions ²	707	707	707	707	707	708	707	707	707	707	707	708	708
CAL	Administration	Custody (Uniformed)	Pending 607's - Net ²	1	1	1	0	0	0	1	1	1	1	1	21	21
CAL	Administration	Custody (Uniformed)	Adjusted Budgeted Total ¹	708	708	708	707	707	708	708	708	708	708	708	729	729
CAL	Administration	Custody (Uniformed)	Filled Budgeted Positions ²	687	687	694	695	696	695	692	690	692	689	689	680	680



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CAL	Administration	Support Staff	Staff on Other Type of Leave ²	4	4	3	2	0	0	1	2	1	3	3	2	2
CAL	Administration	Trades	Budgeted Positions ²	116	116	116	116	116	117	116	116	116	116	116	117	117
CAL	Administration	Trades	Pending 607's - Net ²	1	1	0	0	1	2	1	1	2	0	0	0	0
CAL	Administration	Trades	Adjusted Budgeted Total ¹	117	117	116	116	117	119	117	117	118	116	116	117	117
CAL	Administration	Trades	Filled Budgeted Positions ²	97	95	93	92	93	92	94	94	94	96	96	101	100
CAL	Administration	Trades	920 Blanket ²	4	1	7	6	4	4	3	4	3	3	3	2	2
CAL	Administration	Trades	918 Blanket ²	1	1	0	1	0	2	2	2	2	2	2	2	1
CAL	Administration	Trades	True Vacancy Total ¹	15	20	16	17	20	21	18	17	19	15	15	12	14
CAL	Administration	Trades	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CAL	Administration	Trades	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CAL	Administration	Trades	Staff on Other Type of Leave ²	6	6	3	5	6	4	3	4	6	5	5	6	7
CAL	Administration	Management	Budgeted Positions ²	12	12	12	12	12	12	12	12	12	12	12	12	12
CAL	Administration	Management	Pending 607's - Net ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CAL	Administration	Management	Adjusted Budgeted Total ¹	12	12	12	12	12	12	12	12	12	12	12	12	12
CAL	Administration	Management	Filled Budgeted Positions ²	10	10	12	12	11	12	10	10	10	11	11	10	9
CAL	Administration	Management	920 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CAL	Administration	Management	918 Blanket ²	0	0	0	0	0	0	0	0	0	0	1	1	0
CAL	Administration	Management	True Vacancy Total ¹	2	2	0	0	1	0	2	2	2	0	0	2	3
CAL	Administration	Management	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CAL	Administration	Management	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CAL	Administration	Management	Staff on Other Type of Leave ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CAL	Administration	Overtime	Total ¹	30,385	20,725	21,379	19,771	24,254	17,846	26,288	17,352	17,523	20,067	18,656	21,487	25,082
CAL	Administration	Overtime	AVG Hours Per Custody Staff ¹	37.10	25.06	25.55	23.94	29.22	20.59	30.82	20.06	19.89	22.43	21.71	25.91	30.40
CAL	Administration	Overtime	Custody ¹	26,566	17,965	18,497	17,359	21,188	14,905	22,190	14,406	14,317	16,083	15,567	18,393	21,496
CAL	Administration	Overtime	Lieutenants	1,201	752	1,069	928	987	794	959	800	757	915	768	1,008	1,143
CAL	Administration	Overtime	Sergeants	2,398	1,664	2,086	1,708	2,004	1,500	2,414	1,468	1,301	2,000	2,125	1,690	2,505
CAL	Administration	Overtime	Officers	22,818	15,070	15,150	14,487	17,830	12,364	18,661	12,058	12,168	12,983	12,452	15,516	17,461
CAL	Administration	Overtime	Other Custody	149	480	192	237	368	247	156	80	92	185	223	180	388
CAL	Administration	Overtime	AVG Hours Per Non-Custody Staff ¹	6.55	5.63	5.73	5.20	7.09	7.21	10.08	7.96	7.82	9.90	6.70	6.91	7.81
CAL	Administration	Overtime	Non-Custody	1,565	1,341	1,359	1,218	1,652	1,672	2,317	1,815	1,767	2,246	1,521	1,548	1,758
CAL	Administration	Overtime	Medical	2,254	1,419	1,523	1,194	1,415	1,268	1,781	1,131	1,438	1,737	1,568	1,546	1,828
CAL	Administration	Sick Leave	Total Hours ¹	11,560	8,093	7,008	6,869	6,687	6,823	6,921	5,507	5,368	6,486	5,966	8,270	5,584
CAL	Administration	Sick Leave	AVG Hours Per Custody Staff ¹	11.95	8.39	6.72	7.14	5.96	6.21	6.52	4.88	5.35	6.15	5.48	8.43	4.84
CAL	Administration	Sick Leave	Custody ¹	8,557	6,017	4,865	5,174	4,321	4,494	4,697	3,502	3,851	4,406	3,926	5,982	3,423
CAL	Administration	Sick Leave	Lieutenants	247	96	46	60	49	144	83	92	101	75	82	100	60
CAL	Administration	Sick Leave	Sergeants	887	357	306	304	198	242	364	266	221	250	287	365	217
CAL	Administration	Sick Leave	Officers	7,292	5,450	4,421	4,658	3,870	3,937	4,004	3,023	3,464	3,910	3,285	5,273	3,049
CAL	Administration	Sick Leave	Other Custody	131	114	93	153	204	171	246	122	66	171	272	244	97



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CAL	Administration	Sick Leave	AVG Hours Per Non-Custody Staff ¹	9.32	6.19	6.37	4.50	7.32	6.98	6.90	6.31	4.99	6.83	6.77	7.35	7.26
CAL	Administration	Sick Leave	Non-Custody	2,227	1,473	1,509	1,053	1,706	1,620	1,586	1,438	1,128	1,551	1,536	1,646	1,633
CAL	Administration	Sick Leave	Medical	776	604	634	642	661	710	638	567	389	529	504	642	529
CAL	Administration	Sick Leave Management	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only) ²	0	0	0	0	0	0	1	0	1	0	0	0	0
CAL	Administration	Sick Leave Management	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CAL	Administration	Sick Leave Management	Adverse Actions for Sick Leave (R06 and S06 Staff Only) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CAL	Administration	Sick Leave Management	Staff Exceeding Trigger Point ²	0	4	18	48	64	89	95	95	46	61	61	0	0
CAL	Administration	In-Lieu of Sick Leave	Total Hours ¹	5,887	3,728	3,133	2,953	3,271	3,443	3,783	2,610	2,182	2,902	2,835	3,541	2,566
CAL	Administration	In-Lieu of Sick Leave	AVG Hours Per Custody Staff ¹	5.59	3.74	3.17	2.78	2.71	3.04	3.38	1.96	2.32	2.56	2.48	3.04	2.30
CAL	Administration	In-Lieu of Sick Leave	Custody ¹	4,006	2,682	2,295	2,016	1,964	2,202	2,435	1,408	1,672	1,838	1,779	2,160	1,625
CAL	Administration	In-Lieu of Sick Leave	Lieutenants	335	142	109	40	61	92	182	46	287	319	207	114	268
CAL	Administration	In-Lieu of Sick Leave	Sergeants	977	547	319	251	330	400	566	348	297	394	481	589	340
CAL	Administration	In-Lieu of Sick Leave	Officers	2,533	1,962	1,821	1,710	1,433	1,584	1,664	943	1,054	1,104	1,071	1,422	1,001
CAL	Administration	In-Lieu of Sick Leave	Other Custody	162	32	46	16	140	127	24	72	33	21	21	35	16
CAL	Administration	In-Lieu of Sick Leave	AVG Hours Per Non-Custody Staff ¹	3.71	2.18	1.83	2.13	4.35	3.65	3.65	2.82	1.58	2.71	2.99	3.57	2.49
CAL	Administration	In-Lieu of Sick Leave	Non-Custody	886	520	434	499	1,014	846	840	644	357	616	680	799	561
CAL	Administration	In-Lieu of Sick Leave	Medical	995	526	404	439	294	394	508	558	153	448	376	582	381
CAL	Administration	Annual Leave	Total Hours ¹	4,938	3,770	4,095	5,091	4,621	5,880	6,145	4,797	4,003	4,618	4,941	6,829	3,782
CAL	Administration	Annual Leave	AVG Hours Per Custody Staff ¹	5.07	4.13	4.14	5.02	4.47	5.97	6.54	4.88	4.64	4.98	5.42	7.16	3.93
CAL	Administration	Annual Leave	Custody ¹	3,627	2,959	2,996	3,643	3,239	4,319	4,706	3,505	3,343	3,572	3,890	5,085	2,782
CAL	Administration	Annual Leave	Lieutenants	337	244	161	224	81	284	459	286	220	252	335	160	305
CAL	Administration	Annual Leave	Sergeants	823	506	393	372	474	524	726	476	424	579	756	891	427
CAL	Administration	Annual Leave	Officers	2,248	2,091	2,229	2,799	2,445	3,052	3,455	2,587	2,549	2,546	2,556	3,823	1,806
CAL	Administration	Annual Leave	Other Custody	220	120	214	249	239	459	66	156	150	195	244	211	245
CAL	Administration	Annual Leave	AVG Hours Per Non Custody Staff ¹	3.91	2.52	3.42	4.92	5.49	4.67	3.76	5.12	2.77	2.94	3.13	5.34	3.16
CAL	Administration	Annual Leave	Non-Custody	935	599	810	1,151	1,279	1,084	865	1,167	626	667	711	1,195	710
CAL	Administration	Annual Leave	Medical	376	212	290	298	103	477	574	126	35	380	341	550	290
CAL	Administration	Workers' Compensation	Custody -- Number of Staff off Work due to accepted and pending claims. ²	31	35	43	43	44	42	40	44	37	35	40	40	37
CAL	Administration	Workers' Compensation	Off Work Rate (Per 100 Staff) ¹	4.33	4.88	5.94	5.93	6.07	5.80	5.56	6.13	5.14	4.88	5.58	5.63	5.23
CAL	Administration	Workers' Compensation	Pending/Open Claims ²	559	577	546	550	554	554	553	545	543	541	541	546	534
CAL	Administration	Workers' Compensation	New Claims ²	63	44	29	10	12	15	3	8	14	5	9	10	7
CAL	Administration	Workers' Compensation	Closed Claims ²	19	65	69	18	13	19	18	16	16	11	23	63	



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CAL	Administration	RAO Accounting Penalties (\$ Amounts)	Institutions (Program 25) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CAL	Administration	RAO Accounting Penalties (\$ Amounts)	Education (Program 45) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CAL	Administration	RAO Accounting Penalties (\$ Amounts)	Medical (Program 50) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CAL	Administration	Regulatory Citations Cal OSHA	Number of Penalties ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CAL	Administration	Regulatory Citations Cal OSHA	Dollar Amount (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CAL	Administration	Work Orders	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted ²	357	244	364	332	255	353	256	235	325	302	270	243	238
CAL	Administration	Work Orders	Number of Emergency Corrective Work Orders (priority 1) Completed ²	170	191	388	169	66	185	192	145	180	384	271	194	98
CAL	Administration	Work Orders	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted ²	1,635	1,357	2,217	1,721	1,382	1,511	1,593	1,508	2,009	1,705	1,419	1,471	1,749
CAL	Administration	Work Orders	Number of Preventative Maintenance Work Orders (priority 2) Completed ²	39	166	11	52	33	70	328	362	176	450	366	141	244
CAL	Administration	Work Orders	Number of Corrective Work Orders (Priority 3) Received/Submitted ²	262	164	347	267	209	285	204	187	292	192	165	180	322
CAL	Administration	Work Orders	Number of Corrective Work Orders (Priority 3) Completed ²	56	202	140	78	133	153	138	170	98	240	135	79	130
CAL	Administration	Work Orders	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted ²	20	28	45	42	59	70	23	45	47	89	25	22	86
CAL	Administration	Work Orders	Number of Non-Maintenance Service Requests (Priority 4) Completed ²	1	15	11	9	20	17	11	28	5	35	26	16	29
CAL	Administration	Work Orders	Number of Project Work Orders (priority 5) Received/Submitted ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CAL	Administration	Work Orders	Number of Project Work Orders (priority 5) Completed ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CAL	Administration	Work Orders	% of personnel hours spent on preventative maintenance ²	1%	7%	0%	1%	3%	4%	15%	10%	6%	15%	11%	4%	7%
CAL	Administration	Employee Grievances and Staff Complaints	Total ¹	0	4	0	1	5	0	1	1	1	0	0	0	0
CAL	Administration	Employee Grievances and Staff Complaints	Per 100 Staff ¹	0.00	0.42	0.00	0.10	0.52	0.00	0.11	0.11	0.11	0.00	0.00	0.00	0.00
CAL	Administration	Employee Grievances and Staff Complaints	Health & Safety ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CAL	Administration	Employee Grievances and Staff Complaints	Conditions of Work ²	0	2	0	1	4	0	1	1	1	0	0	0	0



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CAL	Administration	Medical Staff Investigations	Investigations exceeding the Statute of Limitations ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CAL	Administration	Adverse Actions	Total ¹	1	2	2	2	1	0	1	1	4	3	1	1	0
CAL	Administration	Adverse Actions	Per 100 Staff ¹	0.10	0.21	0.21	0.21	0.10	0.00	0.11	0.11	0.42	0.32	0.11	0.11	0.00
CAL	Administration	Adverse Actions	Dismissals ¹	0	0	0	0	1	0	0	1	0	1	1	1	0
CAL	Administration	Adverse Actions	Adverse Actions Total (Non-Medical) ²	1	2	2	2	1	0	1	1	4	3	1	1	0
CAL	Administration	Adverse Actions	Per 100 Staff ¹	0.10	0.21	0.21	0.21	0.10	0.00	0.11	0.11	0.42	0.32	0.11	0.11	0.00
CAL	Administration	Adverse Actions	Dismissals (Non-Medical) ²	0	0	0	0	1	0	0	1	0	1	1	1	0
CAL	Administration	Adverse Actions	Adverse Actions Total (Medical) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CAL	Administration	Adverse Actions	Per 100 Staff ¹	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAL	Administration	Adverse Actions	Dismissals (Medical) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CEN	Custody Operations	Total Bed Capacity	Blueprint Crowding Capacity	3,435	3,435	3,435	3,435	3,435	3,435	3,435	3,433	3,433	3,433	3,433	3,433	3,433
CEN	Custody Operations	Total Bed Capacity	Maximum Capacity	4,621	4,621	4,621	4,621	4,621	4,621	4,621	4,621	4,621	4,621	4,621	4,621	4,621
CEN	Custody Operations	Total Bed Capacity	Design Beds	2,309	2,309	2,309	2,309	2,309	2,309	2,309	2,308	2,308	2,308	2,308	2,308	2,308
CEN	Custody Operations	Total Bed Capacity	Inmate Count	2,790	2,906	2,989	2,945	2,972	2,967	2,943	2,974	3,132	3,083	3,006	2,929	2,828
CEN	Custody Operations	Total Bed Capacity	% Institution Filled to Blueprint Crowding Capacity ¹	81%	85%	87%	86%	87%	86%	86%	87%	91%	90%	88%	85%	82%
CEN	Custody Operations	Inmate Security Level	Inmate Level I (Classification Score of 0-18)	27	103	110	86	81	94	97	113	163	163	133	138	107
CEN	Custody Operations	Inmate Security Level	Out of Bed Level I Assignments	3	41	37	21	18	36	34	48	66	52	43	62	46
CEN	Custody Operations	Inmate Security Level	% of Out of Level I Assignments ¹	11%	40%	34%	24%	22%	38%	35%	42%	40%	32%	32%	45%	43%
CEN	Custody Operations	Inmate Security Level	Inmate Level II (Classification Score of 19-35)	348	425	460	423	410	406	387	408	458	457	455	436	415
CEN	Custody Operations	Inmate Security Level	Out of Bed Level II Assignments	83	106	117	96	104	112	116	127	128	118	117	113	103
CEN	Custody Operations	Inmate Security Level	% of Out of Level II Assignments ¹	24%	25%	25%	23%	25%	28%	30%	31%	28%	26%	26%	26%	25%
CEN	Custody Operations	Inmate Security Level	Inmate Level III (Classification Score of 36-59)	1,379	1,357	1,398	1,417	1,448	1,405	1,385	1,375	1,399	1,372	1,332	1,276	1,226
CEN	Custody Operations	Inmate Security Level	Out of Bed Level III Assignments	12	11	9	13	21	20	21	25	28	25	33	32	18
CEN	Custody Operations	Inmate Security Level	% of Out of Level III Assignments ¹	1%	1%	1%	1%	1%	1%	2%	2%	2%	2%	2%	3%	1%
CEN	Custody Operations	Inmate Security Level	Inmate Level IV (Classification Score of 60+)	1,036	1,021	1,021	1,019	1,033	1,062	1,074	1,078	1,112	1,091	1,086	1,079	1,080
CEN	Custody Operations	Inmate Security Level	Out of Bed Level IV Assignments	41	45	47	42	39	37	44	53	44	41	48	49	53
CEN	Custody Operations	Inmate Security Level	% of Out of Level IV Assignments ¹	4%	4%	5%	4%	4%	3%	4%	5%	4%	4%	4%	5%	5%



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CEN	Custody Operations	Inmate Disciplinaries	Conduct	23	44	48	28	35	42	46	37	50	34	30	46	23
CEN	Custody Operations	Inmate Disciplinaries	Total Assaults ¹	0	0	1	0	0	0	0	0	0	0	0	0	0
CEN	Custody Operations	Inmate Disciplinaries	Assault on a Non-Prisoner	0	0	0	0	0	0	0	0	0	0	0	0	0
CEN	Custody Operations	Inmate Disciplinaries	Assault on a Prisoner	0	0	1	0	0	0	0	0	0	0	0	0	0
CEN	Custody Operations	Inmate Disciplinaries	Assault on a Peace Officer	0	0	0	0	0	0	0	0	0	0	0	0	0
CEN	Custody Operations	Inmate Disciplinaries	Assault with a Deadly Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
CEN	Custody Operations	Inmate Disciplinaries	Total Batteries ¹	10	33	35	19	25	28	29	26	28	18	16	28	13
CEN	Custody Operations	Inmate Disciplinaries	Battery on a Non-Prisoner	0	0	0	0	1	0	0	0	0	0	0	0	0
CEN	Custody Operations	Inmate Disciplinaries	Battery on a Prisoner	10	32	35	18	24	28	29	26	28	18	16	28	13
CEN	Custody Operations	Inmate Disciplinaries	Battery on a Peace Officer	0	1	0	1	0	0	0	0	0	0	0	0	0
CEN	Custody Operations	Inmate Disciplinaries	Battery with a Deadly Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
CEN	Custody Operations	Inmate Disciplinaries	Possession of Controlled Substance/Stimulant/Sedative	0	0	0	0	0	1	0	0	0	0	0	1	0
CEN	Custody Operations	Inmate Disciplinaries	Unauthorized Possession of Drug Paraphernalia	0	0	0	0	0	0	0	0	0	0	0	0	0
CEN	Custody Operations	Inmate Disciplinaries	Under the Influence of a Controlled Substance/Stimulant/Sedative	0	0	0	0	0	0	0	0	0	0	0	0	0
CEN	Custody Operations	Inmate Disciplinaries	Distribution/Introduction of a Controlled Substance	0	0	0	0	0	0	0	0	0	0	0	0	0
CEN	Custody Operations	Inmate Disciplinaries	Positive U.A.	3	0	3	6	4	5	3	6	6	10	3	9	7
CEN	Custody Operations	Inmate Disciplinaries	U.A. Refusal	0	0	0	0	0	0	0	0	0	0	0	0	0
CEN	Custody Operations	Inmate Disciplinaries	Indecent Exposure (IEX)	1	1	0	1	0	0	1	0	1	1	0	0	0
CEN	Custody Operations	Inmate Disciplinaries	Sexual Disorderly Conduct	3	2	0	1	1	0	2	0	2	4	0	2	0
CEN	Custody Operations	Inmate Disciplinaries	Possession of Cell Phone(s)	0	0	1	0	1	1	1	1	0	0	0	2	0
CEN	Custody Operations	Inmate Disciplinaries	Possession of a Wireless Communication Device(s)	18	19	17	21	38	35	18	15	28	33	38	46	34
CEN	Custody Operations	Inmate Disciplinaries	Disturbance, Riot, or Strike	0	0	0	0	0	0	0	0	0	0	0	0	0
CEN	Custody Operations	Inmate Disciplinaries	Fighting	12	8	11	8	8	14	10	11	20	13	12	17	9
CEN	Custody Operations	Inmate Disciplinaries	Threats	0	0	0	0	0	0	0	0	0	0	0	0	0
CEN	Custody Operations	Inmate Disciplinaries	Willfully Resisting, Delaying or Obstructing a Peace Officer	0	1	1	0	0	0	2	0	0	0	1	0	0



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Institution	Category	Subcategory	Metric Title	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023
CEN	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Issue Under Appeal Has Been Resolved - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
CEN	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Failure to Interview/Cooperate - 1st Level	0	0	0	0	0	0	0	0	0	0	0	0	0
CEN	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Failure to Interview/Cooperate - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
CEN	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Failure to Interview/Cooperate - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
CEN	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant Deceased - 1st Level	0	0	0	0	0	0	0	0	0	0	0	0	0
CEN	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant Deceased - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
CEN	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant Deceased - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
CEN	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant/Appeal is Under Advisement or Appeal Restriction - 1st Level	0	0	0	0	0	0	0	0	0	0	0	0	0
CEN	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant/Appeal is Under Advisement or Appeal Restriction - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
CEN	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant/Appeal is Under Advisement or Appeal Restriction - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
CEN	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Other - 1st Level	0	0	0	0	0	0	0	0	0	0	0	0	0
CEN	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Other - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
CEN	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Other - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
CEN	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - Total ¹	143	123	136	141	177	97	208	181	191	222	202	245	240
CEN	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - RVR ²	130	120	130	124	164	83	171	147	163	187	163	194	186
CEN	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - IR ²	13	3	6	17	13	14	34	23	19	30	32	42	36
CEN	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - Staff Complaints ²	0	0	0	0	0	0	3	11	9	5	7	9	18
CEN	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - Total ¹	0	0	0	0	0	0	0	0	0	0	202	243	239
CEN	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - RVR ²	0	0	0	0	0	0	0	0	0	0	163	193	186



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CEN	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Granted in Part ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CEN	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Cancelled ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CEN	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Denied ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CEN	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Withdrawn ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CEN	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - None ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CEN	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Evidence Reviewed without AVSS ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CEN	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Referred to Office of Internal Affairs ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CEN	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	No Audio/Video Evidence - Staff Complaints ²	21	3	5	10	7	13	13	7	10	5	2	19	13
CEN	Programs	Inmate Work Assignments	Available Assignments ¹	2,774	2,774	2,774	2,801	2,801	2,801	2,803	2,803	2,803	2,808	2,808	2,808	2,810
CEN	Programs	Inmate Work Assignments	Full Time	1,231	1,244	1,236	1,255	1,256	1,280	1,286	1,288	1,272	1,262	1,269	1,270	1,250
CEN	Programs	Inmate Work Assignments	Half Time	1,543	1,530	1,538	1,546	1,545	1,521	1,517	1,515	1,531	1,546	1,539	1,538	1,560
CEN	Programs	Inmate Work Assignments	Eligible Inmates	2,668	2,670	2,786	2,759	2,724	2,724	2,706	2,719	2,805	2,784	2,708	2,644	2,585
CEN	Programs	Inmate Work Assignments	Inmates Assigned ¹	1,790	1,773	1,636	1,600	1,686	1,578	1,602	1,590	1,533	1,504	1,477	1,433	1,419
CEN	Programs	Inmate Work Assignments	Full Time	908	926	885	881	922	912	930	936	914	894	899	882	857
CEN	Programs	Inmate Work Assignments	Half Time ¹	882	847	751	719	764	666	672	654	619	610	578	551	562
CEN	Programs	Inmate Work Assignments	One Half Time Assignment	583	551	487	481	490	429	448	423	382	371	346	351	343
CEN	Programs	Inmate Work Assignments	Two Half Time Assignments	299	296	264	238	274	237	224	231	237	239	232	200	219
CEN	Programs	Inmate Work Assignments	Vacant Work Assignments ¹	984	1,001	1,138	1,201	1,115	1,223	1,201	1,213	1,270	1,304	1,331	1,375	1,391
CEN	Programs	Inmate Work Assignments	Percent of Filled Work Assignments ¹	65%	64%	59%	57%	60%	56%	57%	57%	55%	54%	53%	51%	50%
CEN	Programs	Inmate Work Assignments	Percent of Filled Work Assignments - Full Time ¹	74%	74%	72%	70%	73%	71%	72%	73%	72%	71%	71%	69%	69%



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CEN	Programs	Inmate Work Assignments	Percentage of Filled Work Assignments - Half-Time ¹	77%	75%	66%	62%	67%	59%	59%	58%	56%	55%	53%	49%	50%
CEN	Programs	Inmate Work Assignments	Inmates Unassigned ¹	706	715	834	825	715	759	750	745	850	839	719	700	637
CEN	Programs	Inmate Work Assignments	Voluntary	25	21	23	21	20	23	27	40	40	37	33	34	32
CEN	Programs	Inmate Work Assignments	Involuntary	681	694	811	804	695	736	723	705	810	802	686	666	605
CEN	Programs	Inmate Work Assignments	Inmates on Waiting List ²	592	582	657	631	632	23	656	619	735	694	612	604	518
CEN	Programs	Prison Industry Authority	PIA Assignments	101	101	101	101	101	101	101	101	101	101	101	101	101
CEN	Programs	Prison Industry Authority	PIA Assignments Filled	88	86	84	84	93	98	97	97	99	98	99	95	100
CEN	Programs	Prison Industry Authority	% of PIA Assignments Filled ¹	87%	85%	83%	83%	92%	97%	96%	96%	98%	97%	98%	94%	99%
CEN	Programs	Prison Industry Authority	PIA Lost Hours ¹	3,825	10,743	11,440	9,053	6,862	8,171	6,423	6,878	6,287	5,801	9,018	11,215	7,160
CEN	Programs	Prison Industry Authority	(Custody) PIA Lost Hours	884	7,128	6,821	3,914	2,493	2,121	2,340	3,249	3,171	2,103	2,914	4,486	1,643
CEN	Programs	Prison Industry Authority	(Ducats) PIA Lost Hours	203	108	281	79	343	493	350	409	330	565	402	237	290
CEN	Programs	Prison Industry Authority	(Industry Related) PIA Lost Hours	863	1,084	1,918	2,075	1,835	4,143	2,617	2,061	2,070	2,486	2,074	1,810	1,759
CEN	Programs	Prison Industry Authority	(Other) PIA Lost Hours	0	120	185	0	16	19	88	236	198	77	328	242	293
CEN	Programs	Prison Industry Authority	(Vacant) PIA Lost Hours	1,875	2,303	2,235	2,985	2,175	1,395	1,028	923	518	570	3,300	4,440	3,175
CEN	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of ILTAG Groups ²	23	23	23	23	23	34	23	23	23	23	23	24	24
CEN	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Meetings Held ¹	11	32	117	144	126	130	117	132	131	119	138	115	139
CEN	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Attendees (for all meetings held) ¹	134	250	1,079	1,584	1,754	1,608	1,316	1,452	1,816	1,846	1,856	1,409	2,082
CEN	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Contact Hours (for all meetings held) ¹	1,764	5,270	136,331	261,954	195,640	119,340	95,982	140,844	240,582	243,770	187,006	130,555	298,758
CEN	Programs	Alcoholics Anonymous (AA)	Total Number of Meetings Held ²	2	6	23	26	34	34	33	37	27	25	31	23	24
CEN	Programs	Alcoholics Anonymous (AA)	Total Number of Attendees ²	23	45	200	275	477	450	363	384	381	401	385	245	356
CEN	Programs	Alcoholics Anonymous (AA)	Total Meeting Hours ²	2	7	20	42	60	50	42	40	46	41	44	32	29
CEN	Programs	Alcoholics Anonymous (AA)	Contact Hours ¹	46	315	4,000	11,550	28,620	22,500	15,246	15,360	17,526	16,441	16,940	7,840	10,324
CEN	Programs	Narcotics Anonymous (NA)	Total Number of Meetings Held ²	2	6	23	26	23	34	33	37	27	25	31	23	24
CEN	Programs	Narcotics Anonymous (NA)	Total Number of Attendees ²	23	45	200	275	477	450	363	384	381	401	385	245	356
CEN	Programs	Narcotics Anonymous (NA)	Total Meeting Hours ²	2	7	20	42	60	50	42	40	46	41	44	32	29



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CEN	Programs	Narcotics Anonymous (NA)	Contact Hours ¹	46	315	4,000	11,550	28,620	22,500	15,246	15,360	17,526	16,441	16,940	7,840	10,324
CEN	Programs	Veteran's Groups	Total Number of Meetings Held ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CEN	Programs	Veteran's Groups	Total Number of Attendees ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CEN	Programs	Veteran's Groups	Total Meeting Hours ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CEN	Programs	Veteran's Groups	Contact Hours ¹	0	0	0	0	0	0	0	0	0	0	0	0	0
CEN	Programs	All Other ILTAG's	Total Number of Meetings Held ²	7	20	71	92	69	62	51	58	77	69	76	69	91
CEN	Programs	All Other ILTAG's	Total Number of Attendees ²	88	160	679	1,034	800	708	590	684	1,054	1,044	1,086	919	1,370
CEN	Programs	All Other ILTAG's	Total Meeting Hours ²	19	29	189	231	173	105	111	161	195	202	141	125	203
CEN	Programs	All Other ILTAG's	Contact Hours ¹	1,672	4,640	128,331	238,854	138,400	74,340	65,490	110,124	205,530	210,888	153,126	114,875	278,110
CEN	Administration	Budget Allotment (Program 25)	Allotment													
CEN	Administration	Budget Allotment (Program 25)	Surplus/Deficit													
CEN	Administration	Budget Allotment (Program 45)	Allotment													
CEN	Administration	Budget Allotment (Program 45)	Surplus/Deficit													
CEN	Administration	Personnel Vacancies (Category)	Total of all personnel in filled positions. ¹	898	959	964	960	972	936	931	927	943	949	948	927	938
CEN	Administration	Custody (Uniformed)	Budgeted Positions ²	714	715	715	715	715	715	714	714	714	714	714	714	714
CEN	Administration	Custody (Uniformed)	Pending 607's - Net ²	0	0	0	0	0	0	0	0	0	0	0	0	19
CEN	Administration	Custody (Uniformed)	Adjusted Budgeted Total ¹	714	715	715	715	715	715	714	714	714	714	714	733	733
CEN	Administration	Custody (Uniformed)	Filled Budgeted Positions ²	676	692	699	695	704	680	676	677	694	696	697	685	695
CEN	Administration	Custody (Uniformed)	920 Blanket ²	32	26	26	26	26	26	24	23	12	13	11	9	10
CEN	Administration	Custody (Uniformed)	918 Blanket ²	2	3	3	3	0	0	0	0	0	0	0	0	0
CEN	Administration	Custody (Uniformed)	True Vacancy Total ¹	4	-6	-13	-9	-15	9	14	14	8	5	6	39	28
CEN	Administration	Custody (Uniformed)	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CEN	Administration	Custody (Uniformed)	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CEN	Administration	Custody (Uniformed)	Staff on Other Type of Leave ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CEN	Administration	Other Custody (Non-Uniformed)	Budgeted Positions ²	30	29	29	29	29	29	29	29	29	29	29	29	29
CEN	Administration	Other Custody (Non-Uniformed)	Pending 607's - Net ²	0	0	0	0	0	0	0	0	1	1	1	1	1
CEN	Administration	Other Custody (Non-Uniformed)	Adjusted Budgeted Total ¹	30	29	29	29	29	29	29	29	30	30	30	30	30
CEN	Administration	Other Custody (Non-Uniformed)	Filled Budgeted Positions ²	25	24	24	24	24	23	22	22	21	20	20	20	20
CEN	Administration	Other Custody (Non-Uniformed)	920 Blanket ²	1	0	0	0	0	0	0	0	0	0	0	0	0
CEN	Administration	Other Custody (Non-Uniformed)	918 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CEN	Administration	Other Custody (Non-Uniformed)	True Vacancy Total ¹	4	5	5	5	5	6	7	7	9	10	10	10	10



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CEN	Administration	Management	True Vacancy Total ¹	-1	3	1	0	0	1	1	1	1	2	3	3	1
CEN	Administration	Management	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CEN	Administration	Management	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CEN	Administration	Management	Staff on Other Type of Leave ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CEN	Administration	Overtime	Total ¹	27,915	18,420	22,529	20,185	23,761	19,423	29,986	22,584	23,247	25,157	21,035	24,329	25,285
CEN	Administration	Overtime	AVG Hours Per Custody Staff ¹	33.40	21.42	26.65	23.38	26.33	22.53	36.28	27.21	27.14	29.31	24.23	29.32	29.63
CEN	Administration	Overtime	Custody ¹	23,416	15,334	19,270	16,810	19,167	15,836	25,324	19,020	19,403	20,984	17,375	20,672	21,185
CEN	Administration	Overtime	Lieutenants	1,105	885	1,021	919	1,271	936	1,246	890	837	1,024	715	805	850
CEN	Administration	Overtime	Sergeants	1,837	1,271	1,679	1,316	1,348	1,171	2,139	1,261	1,349	1,750	1,524	1,785	1,825
CEN	Administration	Overtime	Officers	19,999	13,047	16,428	14,436	16,375	13,626	21,750	16,780	16,938	17,994	15,068	18,066	18,401
CEN	Administration	Overtime	Other Custody	475	131	142	139	173	104	190	89	280	216	68	16	110
CEN	Administration	Overtime	AVG Hours Per Non-Custody Staff ¹	7.67	4.75	5.16	5.03	6.81	5.87	7.28	5.83	7.39	6.50	5.53	5.80	6.14
CEN	Administration	Overtime	Non-Custody	1,511	1,154	1,243	1,213	1,661	1,367	1,696	1,330	1,686	1,515	1,277	1,289	1,369
CEN	Administration	Overtime	Medical	2,988	1,932	2,016	2,162	2,933	2,220	2,966	2,234	2,157	2,657	2,384	2,369	2,731
CEN	Administration	Sick Leave	Total Hours ¹	9,712	5,967	5,466	6,547	7,067	7,986	8,264	6,037	5,846	6,355	6,762	8,009	3,841
CEN	Administration	Sick Leave	AVG Hours Per Custody Staff ¹	8.91	5.33	4.96	6.10	6.36	7.32	7.68	5.15	5.38	5.80	6.67	8.60	2.53
CEN	Administration	Sick Leave	Custody ¹	6,249	3,816	3,587	4,383	4,631	5,146	5,361	3,597	3,845	4,153	4,782	6,060	1,807
CEN	Administration	Sick Leave	Lieutenants	202	195	43	137	108	118	205	59	108	140	272	205	75
CEN	Administration	Sick Leave	Sergeants	757	373	232	232	319	541	342	233	256	218	322	489	124
CEN	Administration	Sick Leave	Officers	5,204	3,150	3,250	3,956	3,974	4,304	4,665	3,244	3,329	3,630	4,108	5,321	1,582
CEN	Administration	Sick Leave	Other Custody	86	98	62	58	231	183	150	62	152	166	81	45	27
CEN	Administration	Sick Leave	AVG Hours Per Non-Custody Staff ¹	11.49	7.34	5.71	6.43	7.67	8.09	9.02	7.27	6.60	6.83	6.06	5.60	6.64
CEN	Administration	Sick Leave	Non-Custody	2,265	1,785	1,376	1,551	1,872	1,884	2,102	1,658	1,504	1,593	1,401	1,244	1,480
CEN	Administration	Sick Leave	Medical	1,199	367	503	614	565	956	802	783	497	609	579	705	554
CEN	Administration	Sick Leave Management	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CEN	Administration	Sick Leave Management	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CEN	Administration	Sick Leave Management	Adverse Actions for Sick Leave (R06 and S06 Staff Only) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CEN	Administration	Sick Leave Management	Staff Exceeding Trigger Point ²	7	10	12	16	63	70	68	69	125	124	202	262	7
CEN	Administration	In-Lieu of Sick Leave	Total Hours ¹	4,416	2,622	2,540	2,346	2,764	3,005	3,936	2,711	2,667	2,548	2,710	4,153	2,621
CEN	Administration	In-Lieu of Sick Leave	AVG Hours Per Custody Staff ¹	3.39	1.74	2.21	2.13	2.11	2.45	3.21	2.00	1.90	2.01	2.89	4.84	2.47
CEN	Administration	In-Lieu of Sick Leave	Custody ¹	2,373	1,249	1,596	1,535	1,536	1,721	2,242	1,395	1,358	1,440	2,072	3,411	1,767
CEN	Administration	In-Lieu of Sick Leave	Lieutenants	184	48	216	117	56	184	76	88	93	128	88	182	203
CEN	Administration	In-Lieu of Sick Leave	Sergeants	446	211	194	252	162	328	680	231	192	184	392	567	367
CEN	Administration	In-Lieu of Sick Leave	Officers	1,647	990	1,173	1,150	1,318	1,140	1,430	1,076	1,073	1,128	1,384	2,494	979



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CEN	Administration	In-Lieu of Sick Leave	Other Custody	96	0	13	16	0	70	56	0	0	0	208	168	218
CEN	Administration	In-Lieu of Sick Leave	AVG Hours Per Non-Custody Staff ¹	6.79	4.74	3.41	1.52	3.41	4.02	5.16	4.61	4.27	4.12	2.14	2.15	2.77
CEN	Administration	In-Lieu of Sick Leave	Non-Custody	1,337	1,153	822	368	833	937	1,202	1,051	973	960	493	478	619
CEN	Administration	In-Lieu of Sick Leave	Medical	706	220	121	444	396	347	493	265	337	149	145	265	236
CEN	Administration	Annual Leave	Total Hours ¹	4,980	3,817	4,050	4,990	4,837	5,555	7,825	6,625	5,877	5,574	6,068	8,474	3,807
CEN	Administration	Annual Leave	AVG Hours Per Custody Staff ¹	4.31	2.96	3.45	4.37	3.56	4.84	6.40	6.36	5.31	5.20	6.50	9.25	3.21
CEN	Administration	Annual Leave	Custody ¹	3,019	2,118	2,496	3,145	2,595	3,400	4,465	4,446	3,796	3,726	4,659	6,520	2,294
CEN	Administration	Annual Leave	Lieutenants	262	125	322	181	144	368	336	300	216	422	369	504	260
CEN	Administration	Annual Leave	Sergeants	606	339	236	406	252	463	1,012	487	499	341	521	1,048	460
CEN	Administration	Annual Leave	Officers	2,013	1,541	1,836	2,390	2,074	2,400	2,879	3,411	2,985	2,851	3,455	4,554	1,324
CEN	Administration	Annual Leave	Other Custody	138	113	101	168	126	170	239	248	96	113	315	414	250
CEN	Administration	Annual Leave	AVG Hours Per Non Custody Staff ¹	6.86	5.84	4.74	3.98	5.93	6.05	10.62	6.73	6.79	6.23	4.01	4.06	4.08
CEN	Administration	Annual Leave	Non-Custody	1,352	1,420	1,143	958	1,446	1,409	2,476	1,534	1,548	1,452	927	901	910
CEN	Administration	Annual Leave	Medical	610	280	412	887	796	745	884	645	534	395	482	1,054	604
CEN	Administration	Workers' Compensation	Custody -- Number of Staff off Work due to accepted and pending claims. ²	39	35	39	37	41	51	51	55	42	40	35	33	30
CEN	Administration	Workers' Compensation	Off Work Rate (Per 100 Staff) ¹	5.56	4.89	5.39	5.15	5.63	7.25	7.31	7.87	5.87	5.59	4.88	4.68	4.20
CEN	Administration	Workers' Compensation	Pending/Open Claims ²	534	575	526	513	525	535	545	557	554	560	566	555	548
CEN	Administration	Workers' Compensation	New Claims ²	63	44	12	11	16	12	15	10	10	7	9	10	11
CEN	Administration	Workers' Compensation	Closed Claims ²	16	38	74	26	11	22	10	19	18	13	12	31	85
CEN	Administration	Workers' Compensation	Non-Custody -- Number of Staff off Work due to accepted and pending claims. ²	12	12	11	11	13	12	10	9	11	11	11	8	8
CEN	Administration	Workers' Compensation	Off Work Rate (Per 100 Staff) ¹	6.09	4.94	4.56	4.56	5.33	5.15	4.29	3.95	4.82	4.72	4.76	3.60	3.59
CEN	Administration	Workers' Compensation	Pending/Open Claims ²	228	239	216	211	216	209	210	207	210	205	202	208	200
CEN	Administration	Workers' Compensation	New Claims ²	24	14	7	3	7	6	10	5	4	7	4	4	4
CEN	Administration	Workers' Compensation	Closed Claims ²	9	14	34	8	7	10	7	12	9	14	6	10	24
CEN	Administration	NDI/SDI	Custody - Number of Staff off Work due to non-work related illness/injuries. ²	1	0	0	0	1	0	0	0	0	0	0	0	0
CEN	Administration	NDI/SDI	Off Work Rate (Per 100 Staff) ¹	0.14	0.00	0.00	0.00	0.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CEN	Administration	NDI/SDI	Non-Custody - Number of Staff off Work due to non-work related illness/injuries. ²	8	7	7	5	5	0	5	4	4	5	6	6	5
CEN	Administration	NDI/SDI	Off Work Rate (Per 100 Staff) ¹	4.06	2.88	2.90	2.07	2.05	0.00	2.15	1.75	1.75	2.15	2.60	2.70	2.24
CEN	Administration	FMLA	Custody - Number of Staff off Work due to FMLA ¹	39	61	67	71	75	65	76	70	67	74	76	81	64
CEN	Administration	FMLA	Lieutenants	2	1	1	2	1	1	1	2	2	2	2	2	1
CEN	Administration	FMLA	Sergeants	4	10	14	10	13	12	15	14	13	15	16	9	9



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CEN	Administration	FMLA	Officers	33	48	50	56	61	50	58	53	52	56	58	68	52
CEN	Administration	FMLA	Other Custody	0	2	2	3	0	2	2	1	0	1	0	2	2
CEN	Administration	FMLA	Non-Custody	12	11	12	17	17	16	15	21	15	13	15	15	16
CEN	Administration	FMLA	Medical	4	9	10	8	8	10	7	10	9	12	6	6	5
CEN	Administration	FMLA	Custody - Number of FMLA Hours Used by Staff ¹	834	1,202	1,629	1,674	1,160	1,428	2,118	1,391	1,538	1,599	1,465	2,016	1,118
CEN	Administration	FMLA	Lieutenants	24	8	8	48	16	16	24	48	32	32	35	34	16
CEN	Administration	FMLA	Sergeants	56	152	487	160	190	154	594	322	434	308	216	124	134
CEN	Administration	FMLA	Officers	754	866	950	1,304	954	1,232	1,474	1,013	1,072	1,235	1,214	1,674	800
CEN	Administration	FMLA	Other Custody	0	176	184	162	0	26	26	8	0	24	0	184	168
CEN	Administration	FMLA	Non-Custody	377	314	351	293	229	533	475	412	303	393	471	280	411
CEN	Administration	FMLA	Medical	65	144	168	110	139	200	296	480	154	237	147	165	80
CEN	Administration	FMLA	Custody - Average Number of FMLA Hours Used by Staff ¹	1.19	1.68	2.25	2.33	1.59	2.03	3.03	1.99	2.15	2.23	2.04	2.86	1.56
CEN	Administration	FMLA	Other Custody ¹	0.00	7.33	7.67	6.75	0.00	1.13	1.18	0.36	0.00	1.20	0.00	9.20	8.40
CEN	Administration	FMLA	Non-Custody ¹	1.91	1.29	1.46	1.22	0.94	2.29	2.04	1.80	1.33	1.68	2.04	1.26	1.84
CEN	Administration	FMLA	Medical ¹	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CEN	Administration	Accounting Penalties (\$ Amounts)	Institutions (Program 25) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CEN	Administration	Accounting Penalties (\$ Amounts)	Education (Program 45) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CEN	Administration	Accounting Penalties (\$ Amounts)	Medical (Program 50) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CEN	Administration	RAO Accounting Penalties (\$ Amounts)	Institutions (Program 25) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CEN	Administration	RAO Accounting Penalties (\$ Amounts)	Education (Program 45) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CEN	Administration	RAO Accounting Penalties (\$ Amounts)	Medical (Program 50) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CEN	Administration	Regulatory Citations Cal OSHA	Number of Penalties ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CEN	Administration	Regulatory Citations Cal OSHA	Dollar Amount (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CEN	Administration	Work Orders	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted ²	159	97	143	90	133	139	196	239	239	177	89	100	111
CEN	Administration	Work Orders	Number of Emergency Corrective Work Orders (priority 1) Completed ²	78	3	78	2	3	67	13	95	28	7	25	8	91
CEN	Administration	Work Orders	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted ²	1,045	887	754	902	942	468	813	901	741	835	872	896	919
CEN	Administration	Work Orders	Number of Preventative Maintenance Work Orders (priority 2) Completed ²	300	11	263	211	23	196	193	131	128	311	234	292	501
CEN	Administration	Work Orders	Number of Corrective Work Orders (Priority 3) Received/Submitted ²	259	219	258	248	312	370	427	380	313	11	206	129	341



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CEN	Administration	Work Orders	Number of Corrective Work Orders (Priority 3) Completed ²	124	5	77	14	54	40	18	52	53	18	17	5	241
CEN	Administration	Work Orders	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted ²	2	17	24	10	4	8	4	4	6	0	11	2	22
CEN	Administration	Work Orders	Number of Non-Maintenance Service Requests (Priority 4) Completed ²	5	1	11	0	6	0	0	5	2	0	8	2	25
CEN	Administration	Work Orders	Number of Project Work Orders (priority 5) Received/Submitted ²	0	0	2	0	0	3	0	0	0	0	0	4	0
CEN	Administration	Work Orders	Number of Project Work Orders (priority 5) Completed ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CEN	Administration	Work Orders	% of personnel hours spent on preventative maintenance ²	16%	1%	3%	19%	3%	17%	12%	5%	11%	7%	10%	11%	22%
CEN	Administration	Employee Grievances and Staff Complaints	Total ¹	1	0	1	3	0	0	1	0	0	4	0	2	3
CEN	Administration	Employee Grievances and Staff Complaints	Per 100 Staff ¹	0.11	0.00	0.10	0.31	0.00	0.00	0.11	0.00	0.00	0.42	0.00	0.22	0.32
CEN	Administration	Employee Grievances and Staff Complaints	Health & Safety ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CEN	Administration	Employee Grievances and Staff Complaints	Conditions of Work ²	0	0	1	1	0	0	1	0	0	0	0	0	3
CEN	Administration	Employee Grievances and Staff Complaints	Total E.E.O ¹	1	0	0	2	0	0	0	0	0	4	0	2	0
CEN	Administration	Employee Grievances and Staff Complaints	Equal Employment Opportunity (EEO) (Non-Medical) ²	1	0	0	2	0	0	0	0	0	4	0	2	0
CEN	Administration	Employee Grievances and Staff Complaints	Equal Employment Opportunity (EEO) (Medical) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CEN	Administration	Staff Investigations	Total Central Intake Requests ²	1	2	5	1	3	1	0	2	0	7	4	2	0
CEN	Administration	Staff Investigations	Per 100 Staff ¹	0.11	0.21	0.52	0.10	0.31	0.11	0.00	0.22	0.00	0.74	0.42	0.22	0.00
CEN	Administration	Staff Investigations	Central Intake Requests Accepted ²	0	3	5	1	3	1	0	2	0	7	3	2	0
CEN	Administration	Staff Investigations	Central Intake Requests Rejected ²	0	0	0	0	0	1	0	0	2	0	0	1	1
CEN	Administration	Staff Investigations	Central Intake Requests Approved for Direct Action ²	0	1	3	2	1	1	0	1	0	6	2	2	0
CEN	Administration	Staff Investigations	Total Direct Action Requests Submitted ²	0	2	1	1	2	1	0	1	0	6	1	2	0
CEN	Administration	Staff Investigations	Direct Action Requests Accepted ²	0	2	1	1	0	1	0	1	0	5	1	2	0
CEN	Administration	Staff Investigations	Direct Action Requests Rejected ²	0	0	0	0	0	0	0	0	2	0	0	0	0
CEN	Administration	Staff Investigations	Number of Open Investigations ²	3	2	2	2	4	2	4	5	6	4	6	3	7
CEN	Administration	Staff Investigations	Number of Closed Investigations ²	0	1	0	0	0	1	0	0	0	1	0	0	0



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CEN	Administration	Staff Investigations	Investigations exceeding 180 calendar days ²	0	0	0	2	2	0	3	3	3	0	1	2	2
CEN	Administration	Staff Investigations	Investigations exceeding the Statute of Limitations ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CEN	Administration	Medical Staff Investigations	Total Central Intake Requests ²	0	0	0	0	0	0	0	1	2	2	0	1	0
CEN	Administration	Medical Staff Investigations	Per 100 Staff ¹	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.11	0.21	0.21	0.00	0.11	0.00
CEN	Administration	Medical Staff Investigations	Central Intake Requests Accepted ²	0	0	0	0	0	0	0	0	0	0	2	0	1
CEN	Administration	Medical Staff Investigations	Central Intake Requests Rejected ²	0	0	0	0	0	0	0	0	1	0	0	0	0
CEN	Administration	Medical Staff Investigations	Central Intake Requests Approved for Direct Action ²	0	0	0	0	0	0	0	0	0	1	1	0	0
CEN	Administration	Medical Staff Investigations	Total Direct Action Requests Submitted ²	0	0	0	0	0	0	0	1	2	2	1	0	0
CEN	Administration	Medical Staff Investigations	Direct Action Requests Accepted ²	0	0	0	0	0	0	0	0	0	1	1	0	0
CEN	Administration	Medical Staff Investigations	Direct Action Requests Rejected ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CEN	Administration	Medical Staff Investigations	Number of Open Investigations ²	0	0	1	1	0	1	1	1	1	1	1	3	4
CEN	Administration	Medical Staff Investigations	Number of Closed Investigations ²	0	0	0	0	0	0	0	0	0	0	1	0	0
CEN	Administration	Medical Staff Investigations	Investigations exceeding 180 calendar days ²	0	0	0	1	1	1	1	1	1	1	1	0	0
CEN	Administration	Medical Staff Investigations	Investigations exceeding the Statute of Limitations ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CEN	Administration	Adverse Actions	Total ¹	1	3	2	3	1	0	2	2	3	1	0	0	0
CEN	Administration	Adverse Actions	Per 100 Staff ¹	0.11	0.31	0.21	0.31	0.10	0.00	0.21	0.22	0.32	0.11	0.00	0.00	0.00
CEN	Administration	Adverse Actions	Dismissals ¹	0	0	0	2	0	1	0	0	0	0	1	1	0
CEN	Administration	Adverse Actions	Adverse Actions Total (Non-Medical) ²	1	3	2	3	1	0	2	2	1	0	0	0	0
CEN	Administration	Adverse Actions	Per 100 Staff ¹	0.11	0.31	0.21	0.31	0.10	0.00	0.21	0.22	0.11	0.00	0.00	0.00	0.00
CEN	Administration	Adverse Actions	Dismissals (Non-Medical) ²	0	0	0	2	0	1	0	0	0	0	1	1	0
CEN	Administration	Adverse Actions	Adverse Actions Total (Medical) ²	0	0	0	0	0	0	0	0	2	1	0	0	0
CEN	Administration	Adverse Actions	Per 100 Staff ¹	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.21	0.11	0.00	0.00	0.00
CEN	Administration	Adverse Actions	Dismissals (Medical) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CTF	Custody Operations	Total Bed Capacity	Blueprint Crowding Capacity	3,982	3,982	3,982	3,982	3,982	3,982	3,982	3,982	3,982	3,982	4,126	4,126	4,126
CTF	Custody Operations	Total Bed Capacity	Maximum Capacity	5,333	5,333	5,333	5,333	5,333	5,333	5,333	5,327	5,327	5,327	5,567	5,471	5,471
CTF	Custody Operations	Total Bed Capacity	Design Beds	2,656	2,656	2,656	2,656	2,656	2,656	2,656	2,656	2,656	2,656	2,800	2,800	2,800
CTF	Custody Operations	Total Bed Capacity	Inmate Count	4,203	4,120	4,081	4,021	4,070	4,175	4,113	4,053	4,031	3,975	3,918	3,908	3,984
CTF	Custody Operations	Total Bed Capacity	% Institution Filled to Blueprint Crowding Capacity ¹	106%	103%	102%	101%	102%	105%	103%	102%	101%	100%	95%	95%	97%



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CTF	Custody Operations	Short Term Restricted Housing (STRH)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
CTF	Custody Operations	Short Term Restricted Housing (STRH)	STRH with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
CTF	Custody Operations	Long Term Restricted Housing (LTRH)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
CTF	Custody Operations	Long Term Restricted Housing (LTRH)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
CTF	Custody Operations	Long Term Restricted Housing (LTRH)	LTRH with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
CTF	Custody Operations	Life Sentenced Inmates	Life (With Possibility of Parole)	2,888	2,867	2,848	2,828	2,822	2,831	2,814	2,798	2,784	2,747	2,740	2,719	2,724
CTF	Custody Operations	Life Sentenced Inmates	Life (Without Possibility of Parole) (LWOP)	0	0	0	0	0	0	0	0	0	0	0	0	3
CTF	Custody Operations	Condemned Inmates	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
CTF	Custody Operations	Condemned Inmates	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
CTF	Custody Operations	Psychiatric Services Unit (PSU)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
CTF	Custody Operations	Psychiatric Services Unit (PSU)	Average Length of Stay ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CTF	Custody Operations	Psychiatric Services Unit (PSU)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
CTF	Custody Operations	Security Housing Unit (SHU)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
CTF	Custody Operations	Security Housing Unit (SHU)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
CTF	Custody Operations	Security Housing Unit (SHU)	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
CTF	Custody Operations	Psychiatric Inpatient Program (PIP)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
CTF	Custody Operations	Psychiatric Inpatient Program (PIP)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
CTF	Custody Operations	Correctional Treatment Center (CTC)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
CTF	Custody Operations	Correctional Treatment Center (CTC)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
CTF	Custody Operations	Out-Patient Housing Unit (OHU)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
CTF	Custody Operations	Out-Patient Housing Unit (OHU)	Actual Population	16	14	16	15	17	17	16	16	15	17	12	10	11
CTF	Custody Operations	Mental Health Crisis Bed (MCB)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
CTF	Custody Operations	Mental Health Crisis Bed (MCB)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
CTF	Custody Operations	American with Disabilities Act (ADA)	Actual Population (All Institutions) ¹	454	456	458	462	477	501	497	493	487	474	464	447	440
CTF	Custody Operations	American with Disabilities Act (ADA)	DPW - Disability Type: Mobility ¹	0	0	0	1	0	0	0	0	0	1	0	0	0
CTF	Custody Operations	American with Disabilities Act (ADA)	DPW Code Only	0	0	0	1	0	0	0	0	0	1	0	0	0



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Institution	Category	Subcategory	Metric Title	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023
CTF	Custody Operations	Inmate Disciplinaries - Audio/Video Surveillance System (AVSS) Recordings	Impact - None ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CTF	Custody Operations	Inmate Disciplinaries - Audio/Video Surveillance System (AVSS) Recordings	No Audio/Video Evidence - RVR ²	79	76	60	49	70	103	78	62	53	60	66	85	55
CTF	Custody Operations	Incidents - Audio/Video Surveillance System (AVSS) Recordings	AVSS Reviews - IR ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CTF	Custody Operations	Incidents - Audio/Video Surveillance System (AVSS) Recordings	IERC - Impact ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CTF	Custody Operations	Incidents - Audio/Video Surveillance System (AVSS) Recordings	IERC - No Impact ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CTF	Custody Operations	Incidents - Audio/Video Surveillance System (AVSS) Recordings	No Audio/Video Evidence - IR ²	12	18	7	27	20	16	20	10	8	18	11	15	8
CTF	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Evidence Reviewed with AVSS ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CTF	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Granted ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CTF	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Granted in Part ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CTF	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Cancelled ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CTF	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Denied ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CTF	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Withdrawn ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CTF	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - None ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CTF	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Evidence Reviewed without AVSS ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CTF	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Referred to Office of Internal Affairs ²	18	13	22	25	15	10	7	5	2	6	2	2	7



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CTF	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	No Audio/Video Evidence - Staff Complaints ²	22	25	35	34	19	16	11	14	13	11	8	5	4
CTF	Programs	Inmate Work Assignments	Available Assignments ¹	4,141	4,156	4,109	4,020	3,996	3,972	3,975	3,851	3,854	3,872	3,874	3,778	3,763
CTF	Programs	Inmate Work Assignments	Full Time	2,472	2,469	2,460	2,475	2,447	2,413	2,412	2,389	2,385	2,364	2,363	2,335	2,320
CTF	Programs	Inmate Work Assignments	Half Time	1,669	1,687	1,649	1,545	1,549	1,559	1,563	1,462	1,469	1,508	1,511	1,443	1,443
CTF	Programs	Inmate Work Assignments	Eligible Inmates	4,046	3,973	3,932	3,873	3,842	3,936	3,893	3,835	3,816	3,775	3,745	3,675	3,675
CTF	Programs	Inmate Work Assignments	Inmates Assigned ¹	3,402	3,352	3,234	3,124	3,068	2,967	2,951	2,924	2,884	2,798	2,782	2,681	2,659
CTF	Programs	Inmate Work Assignments	Full Time	2,079	2,057	2,030	2,005	1,977	1,920	1,899	1,881	1,880	1,807	1,842	1,806	1,796
CTF	Programs	Inmate Work Assignments	Half Time ¹	1,323	1,295	1,204	1,119	1,091	1,047	1,052	1,043	1,004	991	940	875	863
CTF	Programs	Inmate Work Assignments	One Half Time Assignment	1,097	1,063	978	909	895	857	866	842	812	790	737	688	675
CTF	Programs	Inmate Work Assignments	Two Half Time Assignments	226	232	226	210	196	190	186	201	192	201	203	187	188
CTF	Programs	Inmate Work Assignments	Vacant Work Assignments ¹	739	804	875	896	928	1,005	1,024	927	970	1,074	1,092	1,097	1,104
CTF	Programs	Inmate Work Assignments	Percent of Filled Work Assignments ¹	82%	81%	79%	78%	77%	75%	74%	76%	75%	72%	72%	71%	71%
CTF	Programs	Inmate Work Assignments	Percent of Filled Work Assignments - Full Time ¹	84%	83%	83%	81%	81%	80%	79%	79%	79%	76%	78%	77%	77%
CTF	Programs	Inmate Work Assignments	Percentage of Filled Work Assignments - Half-Time ¹	93%	91%	87%	86%	83%	79%	79%	85%	81%	79%	76%	74%	73%
CTF	Programs	Inmate Work Assignments	Inmates Unassigned ¹	479	494	569	627	512	608	592	584	676	609	595	554	549
CTF	Programs	Inmate Work Assignments	Voluntary	5	5	8	9	12	12	10	14	17	18	13	11	16
CTF	Programs	Inmate Work Assignments	Involuntary	474	489	561	618	500	596	582	570	659	591	582	543	533
CTF	Programs	Inmate Work Assignments	Inmates on Waiting List ²	472	0	602	454	559	536	558	563	542	588	510	532	525
CTF	Programs	Prison Industry Authority	PIA Assignments	420	420	423	423	424	424	423	423	423	423	423	423	423
CTF	Programs	Prison Industry Authority	PIA Assignments Filled	343	339	338	343	337	336	341	348	351	369	378	374	390
CTF	Programs	Prison Industry Authority	% of PIA Assignments Filled ¹	82%	81%	80%	81%	79%	79%	81%	82%	83%	87%	89%	88%	92%
CTF	Programs	Prison Industry Authority	PIA Lost Hours ¹	47,614	44,638	41,477	22,176	21,846	33,550	18,602	45,626	24,146	17,237	13,969	19,554	14,628
CTF	Programs	Prison Industry Authority	(Custody) PIA Lost Hours	33,499	32,737	25,153	5,706	3,209	2,407	4,504	27,822	8,990	3,530	1,460	8,269	3,125
CTF	Programs	Prison Industry Authority	(Ducats) PIA Lost Hours	653	530	524	1,382	1,632	825	1,115	4,529	1,010	1,276	1,654	1,287	1,489
CTF	Programs	Prison Industry Authority	(Industry Related) PIA Lost Hours	360	86	207	1,120	834	13,736	2,229	170	496	522	430	962	351



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CTF	Administration	Personnel Vacancies (Category)	Total of all personnel in filled positions. ¹	893	890	883	878	876	881	876	881	879	882	881	870	874
CTF	Administration	Custody (Uniformed)	Budgeted Positions ²	599	599	599	599	599	599	599	604	604	604	604	637	666
CTF	Administration	Custody (Uniformed)	Pending 607's - Net ²	0	3	3	3	3	3	3	0	0	0	0	38	62
CTF	Administration	Custody (Uniformed)	Adjusted Budgeted Total ¹	599	602	602	602	602	602	602	604	604	604	604	675	728
CTF	Administration	Custody (Uniformed)	Filled Budgeted Positions ²	563	563	561	560	560	562	560	560	560	569	569	559	570
CTF	Administration	Custody (Uniformed)	920 Blanket ²	27	24	33	21	23	19	22	21	20	18	18	17	16
CTF	Administration	Custody (Uniformed)	918 Blanket ²	1	1	1	1	1	1	1	0	0	0	0	0	0
CTF	Administration	Custody (Uniformed)	True Vacancy Total ¹	8	14	7	20	18	20	19	23	24	17	17	99	142
CTF	Administration	Custody (Uniformed)	902 Blanket ²	1	1	1	1	1	1	1	0	0	0	0	0	0
CTF	Administration	Custody (Uniformed)	916 Blanket ²	1	1	1	1	1	1	1	1	1	1	1	1	1
CTF	Administration	Custody (Uniformed)	Staff on Other Type of Leave ²	51	24	21	37	40	56	49	50	35	31	38	48	39
CTF	Administration	Other Custody (Non-Uniformed)	Budgeted Positions ²	45	42	42	42	42	42	42	42	42	40	40	40	39
CTF	Administration	Other Custody (Non-Uniformed)	Pending 607's - Net ²	0	0	0	2	0	0	3	1	1	0	0	0	2
CTF	Administration	Other Custody (Non-Uniformed)	Adjusted Budgeted Total ¹	45	42	42	44	42	42	45	43	43	40	40	40	41
CTF	Administration	Other Custody (Non-Uniformed)	Filled Budgeted Positions ²	40	41	40	40	40	40	40	40	40	40	39	39	39
CTF	Administration	Other Custody (Non-Uniformed)	920 Blanket ²	1	2	1	1	1	1	0	0	0	0	0	0	0
CTF	Administration	Other Custody (Non-Uniformed)	918 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CTF	Administration	Other Custody (Non-Uniformed)	True Vacancy Total ¹	4	-1	1	3	1	1	5	3	3	0	1	1	2
CTF	Administration	Other Custody (Non-Uniformed)	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CTF	Administration	Other Custody (Non-Uniformed)	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CTF	Administration	Other Custody (Non-Uniformed)	Staff on Other Type of Leave ²	3	1	3	2	3	3	2	2	1	1	0	0	3
CTF	Administration	Education Positions	Budgeted Positions ²	69	69	69	69	69	69	69	69	69	69	68	68	68
CTF	Administration	Education Positions	Pending 607's - Net ²	0	0	0	0	0	0	0	0	0	1	1	0	0
CTF	Administration	Education Positions	Adjusted Budgeted Total ¹	69	69	69	69	69	69	69	69	70	70	68	68	68
CTF	Administration	Education Positions	Filled Budgeted Positions ²	60	56	53	53	50	49	48	51	49	49	49	47	47
CTF	Administration	Education Positions	920 Blanket ²	2	2	1	1	1	1	1	1	1	1	1	1	1
CTF	Administration	Education Positions	918 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CTF	Administration	Education Positions	True Vacancy Total ¹	7	11	15	15	18	19	20	17	20	20	18	20	20
CTF	Administration	Education Positions	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CTF	Administration	Education Positions	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CTF	Administration	Education Positions	Staff on Other Type of Leave ²	2	1	1	1	4	3	4	7	3	4	7	6	5
CTF	Administration	Support Staff	Budgeted Positions ²	132	132	132	132	132	132	132	132	132	132	132	134	134
CTF	Administration	Support Staff	Pending 607's - Net ²	0	2	2	2	2	2	3	2	2	2	2	2	2
CTF	Administration	Support Staff	Adjusted Budgeted Total ¹	132	134	134	134	134	134	135	134	134	134	134	136	136



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CTF	Administration	Support Staff	Filled Budgeted Positions ²	116	115	115	111	110	113	113	115	114	111	112	112	108
CTF	Administration	Support Staff	920 Blanket ²	5	2	2	2	2	1	1	1	1	1	1	1	1
CTF	Administration	Support Staff	918 Blanket ²	0	0	0	0	0	0	0	0	0	2	2	2	2
CTF	Administration	Support Staff	True Vacancy Total ¹	11	17	17	21	22	20	21	18	19	20	19	21	25
CTF	Administration	Support Staff	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CTF	Administration	Support Staff	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CTF	Administration	Support Staff	Staff on Other Type of Leave ²	10	8	10	9	13	17	17	11	7	7	15	10	12
CTF	Administration	Trades	Budgeted Positions ²	131	131	131	131	131	131	131	131	131	131	131	131	131
CTF	Administration	Trades	Pending 607's - Net ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CTF	Administration	Trades	Adjusted Budgeted Total ¹	131	131	131	131	131	131	131	131	131	131	131	131	131
CTF	Administration	Trades	Filled Budgeted Positions ²	105	106	105	105	106	107	106	104	105	105	104	103	101
CTF	Administration	Trades	920 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CTF	Administration	Trades	918 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CTF	Administration	Trades	True Vacancy Total ¹	26	25	26	26	25	24	25	27	26	27	28	28	30
CTF	Administration	Trades	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CTF	Administration	Trades	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CTF	Administration	Trades	Staff on Other Type of Leave ²	13	6	4	4	11	12	12	8	8	8	9	9	8
CTF	Administration	Management	Budgeted Positions ²	12	12	12	12	12	12	12	12	12	12	12	12	12
CTF	Administration	Management	Pending 607's - Net ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CTF	Administration	Management	Adjusted Budgeted Total ¹	12	12	12	12	12	12	12	12	12	12	12	12	12
CTF	Administration	Management	Filled Budgeted Positions ²	9	9	9	9	10	10	9	11	11	9	9	10	9
CTF	Administration	Management	920 Blanket ²	1	1	0	0	0	0	0	0	0	0	0	0	0
CTF	Administration	Management	918 Blanket ²	0	0	0	0	0	0	0	0	0	0	1	1	1
CTF	Administration	Management	True Vacancy Total ¹	2	2	3	3	2	2	3	1	1	2	2	1	2
CTF	Administration	Management	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CTF	Administration	Management	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CTF	Administration	Management	Staff on Other Type of Leave ²	0	0	1	1	1	2	0	0	0	0	0	0	0
CTF	Administration	Overtime	Total ¹	27,293	21,808	19,663	19,143	27,074	21,689	29,062	21,639	21,799	26,989	17,325	19,128	26,933
CTF	Administration	Overtime	AVG Hours Per Custody Staff ¹	37.40	29.35	26.06	25.83	34.94	28.90	39.48	27.64	28.25	33.93	20.48	24.17	34.41
CTF	Administration	Overtime	Custody ¹	22,553	17,729	15,660	15,498	20,963	17,400	23,690	16,585	16,953	20,661	12,453	14,453	20,957
CTF	Administration	Overtime	Lieutenants	885	599	693	752	718	881	813	869	629	442	350	370	653
CTF	Administration	Overtime	Sergeants	2,625	1,769	1,791	2,086	2,437	2,188	2,569	1,724	1,773	1,863	1,618	1,764	2,419
CTF	Administration	Overtime	Officers	18,194	14,261	12,395	11,839	16,899	13,767	19,279	12,799	13,795	17,730	10,170	12,029	16,614
CTF	Administration	Overtime	Other Custody	849	1,100	781	821	909	564	1,028	1,193	756	626	316	290	1,272
CTF	Administration	Overtime	AVG Hours Per Non-Custody Staff ¹	3.42	3.35	3.49	3.56	4.75	1.95	4.82	4.62	4.38	5.19	4.88	4.18	6.23
CTF	Administration	Overtime	Non-Custody	990	957	983	988	1,308	543	1,328	1,296	1,219	1,414	1,330	1,136	1,647
CTF	Administration	Overtime	Medical	3,750	3,123	3,020	2,658	4,803	3,747	4,044	3,758	3,627	4,914	3,542	3,540	4,329
CTF	Administration	Sick Leave	Total Hours ¹	9,389	6,803	4,433	4,898	4,964	6,518	5,460	6,341	5,295	4,953	4,011	6,095	3,743
CTF	Administration	Sick Leave	AVG Hours Per Custody Staff ¹	9.19	6.55	3.56	3.58	3.65	5.61	4.53	5.87	4.94	4.12	2.81	6.22	2.35



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CTF	Administration	Sick Leave	Custody ¹	5,543	3,959	2,140	2,145	2,188	3,377	2,716	3,522	2,961	2,509	1,706	3,722	1,433
CTF	Administration	Sick Leave	Lieutenants	259	102	123	72	80	82	40	130	56	58	0	216	239
CTF	Administration	Sick Leave	Sergeants	645	260	120	160	154	204	177	287	240	207	190	211	214
CTF	Administration	Sick Leave	Officers	4,494	3,429	1,764	1,838	1,871	2,860	2,446	2,911	2,479	2,157	1,464	3,067	821
CTF	Administration	Sick Leave	Other Custody	147	169	134	76	84	231	53	195	187	87	52	228	160
CTF	Administration	Sick Leave	AVG Hours Per Non-Custody Staff ¹	9.40	6.58	5.42	5.86	7.24	8.01	6.26	6.48	5.35	5.46	4.87	6.48	5.34
CTF	Administration	Sick Leave	Non-Custody	2,720	1,879	1,525	1,628	1,995	2,232	1,726	1,817	1,490	1,488	1,327	1,761	1,413
CTF	Administration	Sick Leave	Medical	1,126	966	767	1,126	781	909	1,019	1,002	844	956	979	613	898
CTF	Administration	Sick Leave Management	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only) ²	1	1	0	0	1	1	1	0	0	1	1	2	0
CTF	Administration	Sick Leave Management	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CTF	Administration	Sick Leave Management	Adverse Actions for Sick Leave (R06 and S06 Staff Only) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CTF	Administration	Sick Leave Management	Staff Exceeding Trigger Point ²	1	8	14	20	20	28	37	61	79	71	85	106	3
CTF	Administration	In-Lieu of Sick Leave	Total Hours ¹	3,479	2,443	1,744	1,984	1,945	2,708	2,853	2,466	1,764	2,066	1,765	2,464	2,205
CTF	Administration	In-Lieu of Sick Leave	AVG Hours Per Custody Staff ¹	3.45	2.49	1.68	1.85	1.83	2.56	2.53	2.61	1.94	2.20	1.82	2.63	1.50
CTF	Administration	In-Lieu of Sick Leave	Custody ¹	2,082	1,504	1,012	1,112	1,101	1,543	1,521	1,564	1,166	1,339	1,109	1,573	914
CTF	Administration	In-Lieu of Sick Leave	Lieutenants	136	76	65	35	27	82	39	56	76	72	0	76	104
CTF	Administration	In-Lieu of Sick Leave	Sergeants	202	189	113	89	234	205	150	406	394	335	381	373	276
CTF	Administration	In-Lieu of Sick Leave	Officers	1,614	1,230	597	767	832	1,120	1,004	934	617	911	712	1,056	513
CTF	Administration	In-Lieu of Sick Leave	Other Custody	131	9	238	221	8	137	328	168	79	21	16	69	22
CTF	Administration	In-Lieu of Sick Leave	AVG Hours Per Non-Custody Staff ¹	2.87	2.10	1.23	1.33	1.35	1.96	2.84	1.70	1.02	1.79	1.07	1.95	1.93
CTF	Administration	In-Lieu of Sick Leave	Non-Custody	831	601	346	368	373	547	782	477	283	489	293	529	512
CTF	Administration	In-Lieu of Sick Leave	Medical	566	338	385	505	472	618	551	426	316	238	364	362	779
CTF	Administration	Annual Leave	Total Hours ¹	4,373	3,460	3,447	4,160	4,535	6,740	6,653	5,447	4,915	5,401	4,716	6,571	3,519
CTF	Administration	Annual Leave	AVG Hours Per Custody Staff ¹	5.09	4.29	3.40	4.72	4.85	8.28	7.85	7.01	6.58	6.76	5.76	8.47	3.98
CTF	Administration	Annual Leave	Custody ¹	3,067	2,591	2,045	2,832	2,912	4,982	4,708	4,206	3,946	4,117	3,502	5,066	2,426
CTF	Administration	Annual Leave	Lieutenants	194	139	91	227	126	291	245	361	233	386	0	340	233
CTF	Administration	Annual Leave	Sergeants	436	389	347	353	447	486	534	653	645	621	797	742	610
CTF	Administration	Annual Leave	Officers	2,229	1,926	1,474	2,133	2,203	3,549	3,373	2,719	2,613	2,814	2,449	3,508	1,341
CTF	Administration	Annual Leave	Other Custody	209	138	133	119	137	657	556	473	455	296	256	476	243
CTF	Administration	Annual Leave	AVG Hours Per Non Custody Staff ¹	2.48	1.54	2.36	2.62	2.82	3.51	4.01	2.51	1.71	3.20	2.66	4.45	1.58
CTF	Administration	Annual Leave	Non-Custody	718	441	663	728	778	978	1,105	705	476	871	726	1,209	419
CTF	Administration	Annual Leave	Medical	588	428	739	601	846	781	841	536	493	412	488	296	674
CTF	Administration	Workers' Compensation	Custody -- Number of Staff off Work due to accepted and pending claims. ²	34	35	35	33	34	40	37	35	35	32	29	31	32



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CTF	Administration	Accounting Penalties (\$ Amounts)	Institutions (Program 25) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CTF	Administration	Accounting Penalties (\$ Amounts)	Education (Program 45) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CTF	Administration	Accounting Penalties (\$ Amounts)	Medical (Program 50) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CTF	Administration	RAO Accounting Penalties (\$ Amounts)	Institutions (Program 25) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CTF	Administration	RAO Accounting Penalties (\$ Amounts)	Education (Program 45) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CTF	Administration	RAO Accounting Penalties (\$ Amounts)	Medical (Program 50) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CTF	Administration	Regulatory Citations Cal OSHA	Number of Penalties ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CTF	Administration	Regulatory Citations Cal OSHA	Dollar Amount (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CTF	Administration	Work Orders	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted ²	14	27	44	60	43	39	17	66	42	50	88	121	0
CTF	Administration	Work Orders	Number of Emergency Corrective Work Orders (priority 1) Completed ²	3	16	8	26	33	20	15	50	52	25	44	78	0
CTF	Administration	Work Orders	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted ²	541	595	454	722	269	349	450	689	433	820	604	365	0
CTF	Administration	Work Orders	Number of Preventative Maintenance Work Orders (priority 2) Completed ²	139	143	150	215	136	153	263	399	251	304	340	289	0
CTF	Administration	Work Orders	Number of Corrective Work Orders (Priority 3) Received/Submitted ²	413	669	404	620	378	626	442	560	510	411	393	479	0
CTF	Administration	Work Orders	Number of Corrective Work Orders (Priority 3) Completed ²	242	366	275	300	343	336	322	308	421	272	303	413	0
CTF	Administration	Work Orders	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CTF	Administration	Work Orders	Number of Non-Maintenance Service Requests (Priority 4) Completed ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CTF	Administration	Work Orders	Number of Project Work Orders (priority 5) Received/Submitted ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CTF	Administration	Work Orders	Number of Project Work Orders (priority 5) Completed ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CTF	Administration	Work Orders	% of personnel hours spent on preventative maintenance ²	20%	21%	21%	20%	18%	20%	19%	21%	19%	23%	23%	26%	0%
CTF	Administration	Employee Grievances and Staff Complaints	Total ¹	0	0	4	1	2	0	0	1	4	0	2	1	1



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CTF	Administration	Medical Staff Investigations	Number of Open Investigations ²	2	0	2	2	3	3	3	3	3	3	4	3	2
CTF	Administration	Medical Staff Investigations	Number of Closed Investigations ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CTF	Administration	Medical Staff Investigations	Investigations exceeding 180 calendar days ²	1	0	2	2	2	2	3	3	3	3	3	3	2
CTF	Administration	Medical Staff Investigations	Investigations exceeding the Statute of Limitations ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CTF	Administration	Adverse Actions	Total ¹	0	0	2	1	2	2	0	2	5	4	4	15	12
CTF	Administration	Adverse Actions	Per 100 Staff ¹	0.00	0.00	0.23	0.11	0.23	0.23	0.00	0.23	0.57	0.45	0.45	1.73	1.37
CTF	Administration	Adverse Actions	Dismissals ¹	0	0	0	0	0	0	2	1	0	0	1	0	1
CTF	Administration	Adverse Actions	Adverse Actions Total (Non-Medical) ²	0	0	2	1	2	2	0	2	5	4	4	15	12
CTF	Administration	Adverse Actions	Per 100 Staff ¹	0.00	0.00	0.23	0.11	0.23	0.23	0.00	0.23	0.57	0.45	0.45	1.73	1.37
CTF	Administration	Adverse Actions	Dismissals (Non-Medical) ²	0	0	0	0	0	0	2	1	0	0	1	0	1
CTF	Administration	Adverse Actions	Adverse Actions Total (Medical) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CTF	Administration	Adverse Actions	Per 100 Staff ¹	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CTF	Administration	Adverse Actions	Dismissals (Medical) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	Total Bed Capacity	Blueprint Crowding Capacity	2,303	2,303	2,303	2,303	2,303	2,303	2,303	2,303	2,303	2,303	2,303	2,303	2,303
CVSP	Custody Operations	Total Bed Capacity	Maximum Capacity	3,084	3,084	3,084	3,084	3,084	3,084	3,084	3,084	3,084	3,084	3,084	3,084	3,084
CVSP	Custody Operations	Total Bed Capacity	Design Beds	1,538	1,538	1,538	1,538	1,538	1,538	1,538	1,538	1,538	1,538	1,538	1,538	1,538
CVSP	Custody Operations	Total Bed Capacity	Inmate Count	2,475	2,423	2,423	2,363	2,311	2,242	2,187	2,174	2,126	2,087	2,053	2,098	1,739
CVSP	Custody Operations	Total Bed Capacity	% Institution Filled to Blueprint Crowding Capacity ¹	107%	105%	105%	103%	100%	97%	95%	94%	92%	91%	89%	91%	76%
CVSP	Custody Operations	Inmate Security Level	Inmate Level I (Classification Score of 0-18)	59	56	49	48	49	48	42	64	63	61	52	50	40
CVSP	Custody Operations	Inmate Security Level	Out of Bed Level I Assignments	21	16	14	9	9	12	15	32	31	29	21	14	9
CVSP	Custody Operations	Inmate Security Level	% of Out of Level I Assignments ¹	36%	29%	29%	19%	18%	25%	36%	50%	49%	48%	40%	28%	23%
CVSP	Custody Operations	Inmate Security Level	Inmate Level II (Classification Score of 19-35)	2,392	2,343	2,352	2,293	2,242	2,175	2,126	2,093	2,050	2,012	1,987	2,032	1,689
CVSP	Custody Operations	Inmate Security Level	Out of Bed Level II Assignments	11	3	6	3	5	2	1	2	5	2	3	3	6
CVSP	Custody Operations	Inmate Security Level	% of Out of Level II Assignments ¹	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
CVSP	Custody Operations	Inmate Security Level	Inmate Level III (Classification Score of 36-59)	23	24	22	22	20	18	18	17	13	14	14	16	10
CVSP	Custody Operations	Inmate Security Level	Out of Bed Level III Assignments	8	9	3	2	0	0	0	1	1	1	1	0	0
CVSP	Custody Operations	Inmate Security Level	% of Out of Level III Assignments ¹	35%	38%	14%	9%	0%	0%	0%	6%	8%	7%	7%	0%	0%



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CVSP	Custody Operations	Inmate Security Level	Inmate Level IV (Classification Score of 60+)	1	0	0	0	0	1	1	0	0	0	0	0	0
CVSP	Custody Operations	Inmate Security Level	Out of Bed Level IV Assignments	0	0	0	0	0	1	1	0	0	0	0	0	0
CVSP	Custody Operations	Inmate Security Level	% of Out of Level IV Assignments ¹	0%	0%	0%	0%	0%	100%	100%	0%	0%	0%	0%	0%	0%
CVSP	Custody Operations	Camps	Camps (CMC, CRC only) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	Camps	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	Camps	Pipeline ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	Reception Center	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	Reception Center	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	Reception Center	Reception Center with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	General Population (GP)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	General Population (GP)	Actual Population	35	33	32	30	2	1	1	0	0	0	0	0	0
CVSP	Custody Operations	General Population (GP)	GP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	Enhanced Outpatient Program (EOP)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	Enhanced Outpatient Program (EOP)	Total EOP Population ¹	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	Enhanced Outpatient Program (EOP)	Actual Population (In EOP Designated Bed Use)	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	Enhanced Outpatient Program (EOP)	Actual Population (In Non-EOP Designated Bed Use)	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	Enhanced Outpatient Program (EOP)	EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	SNY-EOP	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	SNY-EOP	Total SNY EOP Population ¹	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	SNY-EOP	Actual Population (In SNY-EOP Designated Bed Use)	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	SNY-EOP	Actual Population (In Non SNY-EOP Designated Bed Use)	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	SNY-EOP	SNY EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	Correctional Clinical Case Management Services (CCCMS)	Treatment Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	Correctional Clinical Case Management Services (CCCMS)	Actual Population	4	6	1	1	0	2	1	3	0	0	1	2	1



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CVSP	Custody Operations	American with Disabilities Act (ADA)	DNM Code Only	10	10	11	11	11	14	14	14	14	14	14	14	13	12
CVSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DNM	1	1	1	1	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	American with Disabilities Act (ADA)	DPH - Disability Type: Hearing ¹	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	American with Disabilities Act (ADA)	DPH Code Only	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPH	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	American with Disabilities Act (ADA)	DNH - Disability Type: Hearing ¹	93	94	94	95	88	85	82	82	81	80	78	78	70	
CVSP	Custody Operations	American with Disabilities Act (ADA)	DNH Code Only	86	87	87	88	84	80	77	77	76	75	73	73	66	
CVSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DNH	7	7	7	7	4	5	5	5	5	5	5	5	5	4
CVSP	Custody Operations	American with Disabilities Act (ADA)	DPV - Disability Type: Vision ¹	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	American with Disabilities Act (ADA)	DPV Code Only	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPV	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	American with Disabilities Act (ADA)	DPS - Disability Type: Speech ¹	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	American with Disabilities Act (ADA)	DPS Code Only	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	American with Disabilities Act (ADA)	DKD - Disability Type: Kidney ¹	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	American with Disabilities Act (ADA)	DKD Code Only	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DKD	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	Development Disability Program (DDP)	Actual Population	1	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	Development Disability Program (DDP)	DD1	1	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	Development Disability Program (DDP)	DD2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	Development Disability Program (DDP)	DD3	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	Inmate Disciplinaries	Per 100 inmates ¹	1.09	0.74	1.94	1.74	1.04	1.03	0.96	1.61	1.69	1.53	1.61	1.05	0.81	
CVSP	Custody Operations	Inmate Disciplinaries	Total Inmate RVRs ¹	27	18	47	41	24	23	21	35	36	32	33	22	14	
CVSP	Custody Operations	Inmate Disciplinaries	Counseling RVRs	7	5	12	5	9	4	5	16	11	10	7	10	5	
CVSP	Custody Operations	Inmate Disciplinaries	Administrative RVRs	4	1	0	10	2	7	2	4	5	6	3	0	0	
CVSP	Custody Operations	Inmate Disciplinaries	Serious RVRs	16	12	35	26	13	12	14	15	20	16	23	12	9	



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CVSP	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - Total ¹	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - RVR ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - IR ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - Staff Complaints ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Recordings ²	0	0	1	0	0	0	0	0	0	0	0	0	4
CVSP	Custody Operations	Inmate Disciplinaries - Audio/Video Surveillance System (AVSS) Recordings	AVSS Reviews - RVR ²	0	0	1	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	Inmate Disciplinaries - Audio/Video Surveillance System (AVSS) Recordings	Impact - Guilty ²	0	0	1	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	Inmate Disciplinaries - Audio/Video Surveillance System (AVSS) Recordings	Impact - Reduced ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	Inmate Disciplinaries - Audio/Video Surveillance System (AVSS) Recordings	Impact - Not Guilty ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	Inmate Disciplinaries - Audio/Video Surveillance System (AVSS) Recordings	Impact - None ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	Inmate Disciplinaries - Audio/Video Surveillance System (AVSS) Recordings	No Audio/Video Evidence - RVR ²	122	15	38	28	19	15	12	18	21	23	25	14	2
CVSP	Custody Operations	Incidents - Audio/Video Surveillance System (AVSS) Recordings	AVSS Reviews - IR ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	Incidents - Audio/Video Surveillance System (AVSS) Recordings	IERC - Impact ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	Incidents - Audio/Video Surveillance System (AVSS) Recordings	IERC - No Impact ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	Incidents - Audio/Video Surveillance System (AVSS) Recordings	No Audio/Video Evidence - IR ²	2	6	4	10	4	6	3	4	3	3	7	2	1



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CVSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Evidence Reviewed with AVSS ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Granted ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Granted in Part ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Cancelled ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Denied ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Withdrawn ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - None ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Evidence Reviewed without AVSS ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Referred to Office of Internal Affairs ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	No Audio/Video Evidence - Staff Complaints ²	20	13	12	9	6	8	6	19	4	5	4	8	5
CVSP	Programs	Inmate Work Assignments	Available Assignments ¹	1,861	1,971	1,963	2,022	2,023	1,623	1,618	1,626	1,650	1,583	1,550	1,571	1,550
CVSP	Programs	Inmate Work Assignments	Full Time	1,352	1,354	1,347	1,424	1,424	1,212	1,207	1,211	1,234	1,170	1,145	1,173	1,141
CVSP	Programs	Inmate Work Assignments	Half Time	509	617	616	598	599	411	411	415	416	413	405	398	409
CVSP	Programs	Inmate Work Assignments	Eligible Inmates	2,420	2,368	2,379	2,317	2,271	2,201	2,153	2,121	2,077	2,037	2,011	2,053	1,710
CVSP	Programs	Inmate Work Assignments	Inmates Assigned ¹	1,101	1,149	1,126	1,168	1,144	1,149	1,117	1,083	1,078	1,073	1,066	1,123	955
CVSP	Programs	Inmate Work Assignments	Full Time	965	949	960	1,021	1,000	991	980	921	905	903	894	941	765
CVSP	Programs	Inmate Work Assignments	Half Time ¹	136	200	166	147	144	158	137	162	173	170	172	182	190
CVSP	Programs	Inmate Work Assignments	One Half Time Assignment	132	189	155	136	137	152	130	151	162	161	163	172	181
CVSP	Programs	Inmate Work Assignments	Two Half Time Assignments	4	11	11	11	7	6	7	11	11	9	9	10	9



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CVSP	Programs	Inmate Work Assignments	Vacant Work Assignments ¹	760	822	837	854	879	474	501	543	572	510	484	448	595
CVSP	Programs	Inmate Work Assignments	Percent of Filled Work Assignments ¹	59%	58%	57%	58%	57%	71%	69%	67%	65%	68%	69%	71%	62%
CVSP	Programs	Inmate Work Assignments	Percent of Filled Work Assignments - Full Time ¹	71%	70%	71%	72%	70%	82%	81%	76%	73%	77%	78%	80%	67%
CVSP	Programs	Inmate Work Assignments	Percentage of Filled Work Assignments - Half-Time ¹	28%	34%	29%	26%	25%	40%	35%	42%	44%	43%	45%	48%	49%
CVSP	Programs	Inmate Work Assignments	Inmates Unassigned ¹	702	602	564	461	409	336	254	241	234	238	248	286	330
CVSP	Programs	Inmate Work Assignments	Voluntary	1	1	0	3	1	2	2	2	1	1	1	1	0
CVSP	Programs	Inmate Work Assignments	Involuntary	701	601	564	458	408	334	252	239	233	237	247	285	330
CVSP	Programs	Inmate Work Assignments	Inmates on Waiting List ²	510	260	419	347	321	265	213	201	223	207	222	241	253
CVSP	Programs	Prison Industry Authority	PIA Assignments	50	50	50	50	50	50	50	50	50	50	50	50	50
CVSP	Programs	Prison Industry Authority	PIA Assignments Filled	49	44	43	48	49	47	49	49	45	44	45	46	44
CVSP	Programs	Prison Industry Authority	% of PIA Assignments Filled ¹	98%	88%	86%	96%	98%	94%	98%	98%	90%	88%	90%	92%	88%
CVSP	Programs	Prison Industry Authority	PIA Lost Hours ¹	3,269	4,676	1,591	637	565	765	3,025	2,723	806	1,043	865	1,211	919
CVSP	Programs	Prison Industry Authority	(Custody) PIA Lost Hours	2,012	2,231	581	89	186	13	2,856	2,424	158	0	0	283	4
CVSP	Programs	Prison Industry Authority	(Ducats) PIA Lost Hours	948	2,086	354	51	111	170	34	62	89	117	40	57	63
CVSP	Programs	Prison Industry Authority	(Industry Related) PIA Lost Hours	0	0	0	0	0	78	26	78	72	65	78	78	57
CVSP	Programs	Prison Industry Authority	(Other) PIA Lost Hours	13	0	7	3	0	22	17	4	42	40	54	42	45
CVSP	Programs	Prison Industry Authority	(Vacant) PIA Lost Hours	296	359	649	494	268	482	92	155	445	821	693	751	750
CVSP	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of ILTAG Groups ²	81	81	83	85	85	85	97	109	110	110	111	112	112
CVSP	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Meetings Held ¹	19	0	87	116	122	161	154	226	149	228	197	133	115
CVSP	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Attendees (for all meetings held) ¹	107	0	1,014	2,692	2,965	3,426	2,706	3,929	4,220	5,022	4,361	2,925	3,082
CVSP	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Contact Hours (for all meetings held) ¹	1,116	0	58,204	201,328	238,924	432,963	576,976	1,031,676	929,832	1,151,823	807,754	309,087	375,830
CVSP	Programs	Alcoholics Anonymous (AA)	Total Number of Meetings Held ²	6	0	22	30	31	34	26	31	25	35	33	30	24
CVSP	Programs	Alcoholics Anonymous (AA)	Total Number of Attendees ²	44	0	292	938	963	1,059	586	727	759	1,033	991	864	669
CVSP	Programs	Alcoholics Anonymous (AA)	Total Meeting Hours ²	12	0	44	60	62	68	52	62	50	78	66	60	48
CVSP	Programs	Alcoholics Anonymous (AA)	Contact Hours ¹	528	0	12,848	56,280	59,706	72,012	30,472	45,074	37,950	80,574	65,406	51,840	32,112



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CVSP	Programs	Narcotics Anonymous (NA)	Total Number of Meetings Held ²	4	0	12	15	16	17	12	16	15	16	19	14	13
CVSP	Programs	Narcotics Anonymous (NA)	Total Number of Attendees ²	15	0	166	429	456	477	301	367	433	456	536	360	358
CVSP	Programs	Narcotics Anonymous (NA)	Total Meeting Hours ²	8	0	24	30	32	34	24	32	30	32	38	28	29
CVSP	Programs	Narcotics Anonymous (NA)	Contact Hours ¹	120	0	3,984	12,870	14,592	16,218	7,224	11,744	12,990	14,592	20,368	10,080	10,382
CVSP	Programs	Veteran's Groups	Total Number of Meetings Held ²	3	0	11	16	16	17	12	16	14	16	15	11	12
CVSP	Programs	Veteran's Groups	Total Number of Attendees ²	18	0	86	174	207	185	107	125	156	172	180	121	103
CVSP	Programs	Veteran's Groups	Total Meeting Hours ²	6	0	22	32	32	34	24	32	28	32	30	22	24
CVSP	Programs	Veteran's Groups	Contact Hours ¹	108	0	1,892	5,568	6,624	6,290	2,568	4,000	4,368	5,504	5,400	2,662	2,472
CVSP	Programs	All Other ILTAG's	Total Number of Meetings Held ²	6	0	42	55	59	93	104	163	95	161	130	78	66
CVSP	Programs	All Other ILTAG's	Total Number of Attendees ²	30	0	470	1,151	1,339	1,705	1,712	2,710	2,872	3,361	2,654	1,580	1,952
CVSP	Programs	All Other ILTAG's	Total Meeting Hours ²	12	0	84	110	118	199	314	358	305	313	270	155	170
CVSP	Programs	All Other ILTAG's	Contact Hours ¹	360	0	39,480	126,610	158,002	338,443	536,712	970,858	874,524	1,051,153	716,580	244,505	330,864
CVSP	Administration	Budget Allotment (Program 25)	Allotment													
CVSP	Administration	Budget Allotment (Program 25)	Surplus/Deficit													
CVSP	Administration	Budget Allotment (Program 45)	Allotment													
CVSP	Administration	Budget Allotment (Program 45)	Surplus/Deficit													
CVSP	Administration	Personnel Vacancies (Category)	Total of all personnel in filled positions. ¹	658	654	657	650	651	659	638	652	662	662	660	654	645
CVSP	Administration	Custody (Uniformed)	Budgeted Positions ²	443	443	443	445	445	445	441	441	441	441	441	441	441
CVSP	Administration	Custody (Uniformed)	Pending 607's - Net ²	0	0	0	1.7	1.7	1.7	12.1	12.1	12.1	12.1	12.1	12.1	24.1
CVSP	Administration	Custody (Uniformed)	Adjusted Budgeted Total ¹	443	443	443	446	446	446	453	453	453	453	453	453	465
CVSP	Administration	Custody (Uniformed)	Filled Budgeted Positions ²	415	414	418	411	411	411	411	407	421	418	417	412	407
CVSP	Administration	Custody (Uniformed)	920 Blanket ²	3	4	5	8	8	8	12	16	13	9	10	9	10
CVSP	Administration	Custody (Uniformed)	918 Blanket ²	1	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Administration	Custody (Uniformed)	True Vacancy Total ¹	24	25	20	27	27	27	30	30	19	26	26	32	48
CVSP	Administration	Custody (Uniformed)	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Administration	Custody (Uniformed)	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Administration	Custody (Uniformed)	Staff on Other Type of Leave ³	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Administration	Other Custody (Non-Uniformed)	Budgeted Positions ²	27	27	27	27	27	27	25	25	25	25	25	25	25
CVSP	Administration	Other Custody (Non-Uniformed)	Pending 607's - Net ²	3	3	3	3	3	3	3	3	3	3	3	3	-3
CVSP	Administration	Other Custody (Non-Uniformed)	Adjusted Budgeted Total ¹	30	30	30	30	30	30	28	28	28	28	28	28	22
CVSP	Administration	Other Custody (Non-Uniformed)	Filled Budgeted Positions ²	23	22	22	26	26	26	25	25	25	25	24	24	22



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CVSP	Administration	Management	Pending 607's - Net ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Administration	Management	Adjusted Budgeted Total ¹	9	9	9	9	9	9	9	9	9	9	9	9	9
CVSP	Administration	Management	Filled Budgeted Positions ²	8	9	9	9	9	9	9	9	9	9	9	9	9
CVSP	Administration	Management	920 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Administration	Management	918 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Administration	Management	True Vacancy Total ¹	1	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Administration	Management	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Administration	Management	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Administration	Management	Staff on Other Type of Leave ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Administration	Overtime	Total ¹	22,447	12,489	11,573	10,222	13,923	9,632	15,314	11,385	9,688	12,451	7,620	8,369	12,648
CVSP	Administration	Overtime	AVG Hours Per Custody Staff ¹	39.97	21.90	21.81	19.42	26.80	17.08	27.54	20.92	17.33	22.39	13.37	14.08	23.28
CVSP	Administration	Overtime	Custody ¹	17,509	9,548	9,595	8,489	11,710	7,466	12,008	9,038	7,729	9,918	5,894	6,140	9,987
CVSP	Administration	Overtime	Lieutenants	1,010	680	762	674	932	537	920	690	635	693	653	887	678
CVSP	Administration	Overtime	Sergeants	1,241	669	1,001	854	1,276	914	1,414	835	1,097	1,038	736	826	1,155
CVSP	Administration	Overtime	Officers	15,114	8,183	7,649	6,757	9,288	5,886	9,347	7,371	5,769	7,961	4,346	4,252	7,939
CVSP	Administration	Overtime	Other Custody	144	16	183	205	215	129	327	141	228	226	159	175	215
CVSP	Administration	Overtime	AVG Hours Per Non-Custody Staff ¹	4.97	3.07	2.72	1.22	3.01	3.27	4.05	2.73	2.28	3.02	1.49	2.29	4.26
CVSP	Administration	Overtime	Non-Custody	1,094	670	590	260	645	727	818	601	492	662	326	500	920
CVSP	Administration	Overtime	Medical	3,844	2,271	1,387	1,473	1,568	1,439	2,489	1,747	1,467	1,870	1,401	1,729	1,741
CVSP	Administration	Sick Leave	Total Hours ¹	6,350	4,612	3,955	4,053	3,728	3,653	4,421	4,316	3,737	4,267	3,994	4,528	4,397
CVSP	Administration	Sick Leave	AVG Hours Per Custody Staff ¹	8.12	5.62	4.68	4.61	4.53	4.89	5.57	5.87	4.85	5.10	4.74	5.87	5.79
CVSP	Administration	Sick Leave	Custody ¹	3,557	2,450	2,061	2,013	1,980	2,139	2,429	2,538	2,164	2,259	2,091	2,561	2,484
CVSP	Administration	Sick Leave	Lieutenants	140	138	40	64	80	88	120	72	109	77	32	96	112
CVSP	Administration	Sick Leave	Sergeants	230	208	176	152	248	184	304	336	136	216	216	96	112
CVSP	Administration	Sick Leave	Officers	3,083	2,048	1,596	1,532	1,600	1,683	1,854	1,899	1,774	1,826	1,683	2,173	1,959
CVSP	Administration	Sick Leave	Other Custody	104	56	248	265	52	184	151	232	146	140	160	197	301
CVSP	Administration	Sick Leave	AVG Hours Per Non-Custody Staff ¹	9.65	7.09	6.09	6.73	6.04	4.89	6.90	6.04	5.67	7.57	6.90	7.16	6.92
CVSP	Administration	Sick Leave	Non-Custody	2,123	1,546	1,322	1,433	1,292	1,086	1,395	1,329	1,225	1,658	1,512	1,561	1,496
CVSP	Administration	Sick Leave	Medical	670	617	573	607	456	428	597	449	347	350	392	406	418
CVSP	Administration	Sick Leave Management	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Administration	Sick Leave Management	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Administration	Sick Leave Management	Adverse Actions for Sick Leave (R06 and S06 Staff Only) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Administration	Sick Leave Management	Staff Exceeding Trigger Point ²	2	2	1	0	0	4	11	12	28	32	44	63	0
CVSP	Administration	In-Lieu of Sick Leave	Total Hours ¹	3,432	2,338	2,258	2,311	1,873	1,655	2,049	1,793	1,360	1,525	1,697	1,551	1,484



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CVSP	Administration	In-Lieu of Sick Leave	AVG Hours Per Custody Staff ¹	3.96	1.74	2.16	2.23	2.47	2.20	1.97	1.97	1.63	2.05	2.04	1.38	1.03
CVSP	Administration	In-Lieu of Sick Leave	Custody ¹	1,735	759	950	976	1,079	963	860	851	726	906	901	603	442
CVSP	Administration	In-Lieu of Sick Leave	Lieutenants	128	51	68	88	56	168	48	106	176	212	217	128	16
CVSP	Administration	In-Lieu of Sick Leave	Sergeants	442	114	95	138	144	152	144	200	200	112	188	120	72
CVSP	Administration	In-Lieu of Sick Leave	Officers	1,155	594	780	721	879	619	668	537	318	369	420	355	282
CVSP	Administration	In-Lieu of Sick Leave	Other Custody	10	0	8	29	0	24	0	8	32	213	76	0	72
CVSP	Administration	In-Lieu of Sick Leave	AVG Hours Per Non-Custody Staff ¹	4.29	3.21	3.12	3.52	2.72	1.88	3.17	2.14	1.92	2.11	3.02	2.29	3.27
CVSP	Administration	In-Lieu of Sick Leave	Non-Custody	943	700	677	749	582	417	640	472	414	462	661	499	707
CVSP	Administration	In-Lieu of Sick Leave	Medical	754	880	631	586	212	276	550	471	221	157	135	449	336
CVSP	Administration	Annual Leave	Total Hours ¹	3,423	2,310	2,599	3,050	2,968	2,943	3,567	3,297	3,159	2,841	3,519	4,338	2,130
CVSP	Administration	Annual Leave	AVG Hours Per Custody Staff ¹	5.01	2.56	4.04	3.76	4.63	4.52	5.16	5.99	5.05	4.75	5.52	6.43	3.00
CVSP	Administration	Annual Leave	Custody ¹	2,195	1,115	1,780	1,643	2,025	1,975	2,252	2,589	2,252	2,104	2,434	2,802	1,287
CVSP	Administration	Annual Leave	Lieutenants	160	99	156	114	140	390	268	270	282	462	325	285	130
CVSP	Administration	Annual Leave	Sergeants	569	138	199	162	428	235	378	362	513	304	472	603	177
CVSP	Administration	Annual Leave	Officers	1,430	834	1,391	1,207	1,427	1,274	1,444	1,674	1,231	1,252	1,504	1,846	902
CVSP	Administration	Annual Leave	Other Custody	36	44	34	160	30	76	162	284	226	86	133	68	78
CVSP	Administration	Annual Leave	AVG Hours Per Non Custody Staff ¹	3.43	3.14	2.32	4.42	3.34	3.40	5.21	2.43	3.45	2.25	3.92	4.58	2.69
CVSP	Administration	Annual Leave	Non-Custody	754	685	505	941	714	754	1,053	534	745	492	860	998	582
CVSP	Administration	Annual Leave	Medical	473	510	315	467	230	214	263	174	162	245	226	539	261
CVSP	Administration	Workers' Compensation	Custody -- Number of Staff off Work due to accepted and pending claims. ²	32	8	9	8	8	8	9	11	12	10	11	10	11
CVSP	Administration	Workers' Compensation	Off Work Rate (Per 100 Staff) ¹	7.31	1.83	2.05	1.83	1.83	1.83	2.06	2.55	2.69	2.26	2.49	2.29	2.56
CVSP	Administration	Workers' Compensation	Pending/Open Claims ²	151	182	151	145	143	144	148	148	157	139	136	139	141
CVSP	Administration	Workers' Compensation	New Claims ²	41	6	0	1	0	1	2	0	1	0	1	2	2
CVSP	Administration	Workers' Compensation	Closed Claims ²	2	76	41	5	5	2	7	7	7	28	3	18	27
CVSP	Administration	Workers' Compensation	Non-Custody -- Number of Staff off Work due to accepted and pending claims. ²	23	10	9	11	13	9	11	19	16	18	16	17	18
CVSP	Administration	Workers' Compensation	Off Work Rate (Per 100 Staff) ¹	10.45	4.59	4.15	5.16	6.07	4.05	5.45	8.64	7.41	8.22	7.31	7.80	8.33
CVSP	Administration	Workers' Compensation	Pending/Open Claims ²	126	135	107	104	104	104	101	115	110	118	114	121	114
CVSP	Administration	Workers' Compensation	New Claims ²	19	1	0	1	0	7	3	2	0	0	1	1	1
CVSP	Administration	Workers' Compensation	Closed Claims ²	0	43	32	6	4	2	3	6	4	5	7	18	22
CVSP	Administration	NDI/SDI	Custody - Number of Staff off Work due to non-work related illness/injuries. ²	14	4	8	5	6	16	15	21	13	2	11	11	3
CVSP	Administration	NDI/SDI	Off Work Rate (Per 100 Staff) ¹	3.20	0.92	1.82	1.14	1.37	3.66	3.44	4.86	2.91	0.45	2.49	2.52	0.70
CVSP	Administration	NDI/SDI	Non-Custody - Number of Staff off Work due to non-work related illness/injuries. ²	28	27	24	21	25	23	21	26	21	16	25	20	19



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CVSP	Administration	Work Orders	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted ²	999	1,715	973	997	1,656	887	911	1,669	796	782	1,546	800	880
CVSP	Administration	Work Orders	Number of Preventative Maintenance Work Orders (priority 2) Completed ²	559	701	500	536	599	461	427	490	331	566	506	659	542
CVSP	Administration	Work Orders	Number of Corrective Work Orders (Priority 3) Received/Submitted ²	355	360	469	419	357	436	300	409	515	456	363	260	352
CVSP	Administration	Work Orders	Number of Corrective Work Orders (Priority 3) Completed ²	258	295	375	345	276	373	234	343	390	432	345	284	293
CVSP	Administration	Work Orders	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted ²	7	3	6	13	6	13	6	13	20	13	13	10	4
CVSP	Administration	Work Orders	Number of Non-Maintenance Service Requests (Priority 4) Completed ²	5	0	8	15	3	12	7	12	19	13	12	12	2
CVSP	Administration	Work Orders	Number of Project Work Orders (priority 5) Received/Submitted ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Administration	Work Orders	Number of Project Work Orders (priority 5) Completed ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Administration	Work Orders	% of personnel hours spent on preventative maintenance ²	31%	26%	25%	24%	27%	23%	31%	27%	27%	33%	26%	32%	29%
CVSP	Administration	Employee Grievances and Staff Complaints	Total ¹	5	3	2	2	4	19	9	11	4	6	4	6	0
CVSP	Administration	Employee Grievances and Staff Complaints	Per 100 Staff ¹	0.76	0.46	0.30	0.31	0.61	2.88	1.41	1.69	0.60	0.91	0.61	0.92	0.00
CVSP	Administration	Employee Grievances and Staff Complaints	Health & Safety ²	0	0	0	0	0	1	1	0	0	0	0	1	0
CVSP	Administration	Employee Grievances and Staff Complaints	Conditions of Work ²	4	1	1	1	0	18	4	3	3	4	4	2	0
CVSP	Administration	Employee Grievances and Staff Complaints	Total E.E.O ¹	1	2	1	1	4	0	4	8	1	2	0	3	0
CVSP	Administration	Employee Grievances and Staff Complaints	Equal Employment Opportunity (EEO) (Non-Medical) ²	1	1	0	1	3	0	3	3	0	1	0	0	0
CVSP	Administration	Employee Grievances and Staff Complaints	Equal Employment Opportunity (EEO) (Medical) ²	0	1	1	0	1	0	1	5	1	1	0	3	0
CVSP	Administration	Staff Investigations	Total Central Intake Requests ²	2	3	5	4	4	1	3	10	4	1	5	3	1
CVSP	Administration	Staff Investigations	Per 100 Staff ¹	0.30	0.46	0.76	0.62	0.61	0.15	0.47	1.53	0.60	0.15	0.76	0.46	0.16
CVSP	Administration	Staff Investigations	Central Intake Requests Accepted ²	2	3	5	1	4	1	3	8	6	1	4	4	2
CVSP	Administration	Staff Investigations	Central Intake Requests Rejected ²	0	1	3	1	1	1	0	1	4	1	0	0	0
CVSP	Administration	Staff Investigations	Central Intake Requests Approved for Direct Action ²	2	0	0	1	2	0	0	1	3	2	0	2	1



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ISP	Custody Operations	Total Bed Capacity	Maximum Capacity	4,014	4,014	4,014	4,414	4,414	4,414	4,414	4,414	4,414	4,414	4,414	4,414	4,414
ISP	Custody Operations	Total Bed Capacity	Design Beds	2,000	2,000	2,000	2,200	2,200	2,200	2,200	2,200	2,200	2,200	2,200	2,200	2,200
ISP	Custody Operations	Total Bed Capacity	Inmate Count	2,178	2,107	2,092	2,019	2,079	2,366	2,489	2,595	2,633	2,669	2,619	2,609	2,637
ISP	Custody Operations	Total Bed Capacity	% Institution Filled to Blueprint Crowding Capacity ¹	73%	71%	70%	62%	63%	72%	76%	79%	80%	81%	80%	80%	81%
ISP	Custody Operations	Inmate Security Level	Inmate Level I (Classification Score of 0-18)	131	100	76	50	57	133	156	169	139	114	87	71	57
ISP	Custody Operations	Inmate Security Level	Out of Bed Level I Assignments	38	37	21	8	17	45	46	58	37	25	23	11	8
ISP	Custody Operations	Inmate Security Level	% of Out of Level I Assignments ¹	29%	37%	28%	16%	30%	34%	29%	34%	27%	22%	26%	15%	14%
ISP	Custody Operations	Inmate Security Level	Inmate Level II (Classification Score of 19-35)	991	978	944	927	912	987	1,021	1,061	1,061	1,032	1,005	967	990
ISP	Custody Operations	Inmate Security Level	Out of Bed Level II Assignments	155	142	130	102	101	95	92	108	107	105	105	84	87
ISP	Custody Operations	Inmate Security Level	% of Out of Level II Assignments ¹	16%	15%	14%	11%	11%	10%	9%	10%	10%	10%	10%	9%	9%
ISP	Custody Operations	Inmate Security Level	Inmate Level III (Classification Score of 36-59)	866	838	875	843	910	1,037	1,096	1,146	1,210	1,291	1,305	1,317	1,325
ISP	Custody Operations	Inmate Security Level	Out of Bed Level III Assignments	9	6	9	11	11	11	12	14	26	18	28	27	16
ISP	Custody Operations	Inmate Security Level	% of Out of Level III Assignments ¹	1%	1%	1%	1%	1%	1%	1%	1%	2%	1%	2%	2%	1%
ISP	Custody Operations	Inmate Security Level	Inmate Level IV (Classification Score of 60+)	190	191	197	199	200	209	216	219	223	232	222	254	265
ISP	Custody Operations	Inmate Security Level	Out of Bed Level IV Assignments	25	24	26	19	21	20	15	16	14	14	21	30	34
ISP	Custody Operations	Inmate Security Level	% of Out of Level IV Assignments ¹	13%	13%	13%	10%	11%	10%	7%	7%	6%	6%	9%	12%	13%
ISP	Custody Operations	Camps	Camps (CMC, CRC only) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
ISP	Custody Operations	Camps	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
ISP	Custody Operations	Camps	Pipeline ²	0	0	0	0	0	0	0	0	0	0	0	0	0
ISP	Custody Operations	Reception Center	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
ISP	Custody Operations	Reception Center	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
ISP	Custody Operations	Reception Center	Reception Center with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
ISP	Custody Operations	General Population (GP)	Blueprint Crowding Capacity	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200
ISP	Custody Operations	General Population (GP)	Actual Population	870	870	866	891	935	1,049	1,093	1,097	1,106	1,177	1,146	1,138	1,167



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ISP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant Deceased - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
ISP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant/Appeal is Under Advisement or Appeal Restriction - 1st Level	0	0	0	0	0	0	0	0	0	0	0	0	0
ISP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant/Appeal is Under Advisement or Appeal Restriction - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
ISP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant/Appeal is Under Advisement or Appeal Restriction - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
ISP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Other - 1st Level	0	0	0	0	0	0	0	0	0	0	0	0	0
ISP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Other - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
ISP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Other - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
ISP	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - Total ¹	0	0	0	0	0	0	0	1	0	0	0	0	0
ISP	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - RVR ²	0	0	0	0	0	0	0	1	0	0	0	0	0
ISP	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - IR ²	0	0	0	0	0	0	0	0	0	0	0	0	0
ISP	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - Staff Complaints ²	0	0	0	0	0	0	0	0	0	0	0	0	0
ISP	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - Total ¹	0	0	0	0	0	0	0	0	0	0	0	0	0
ISP	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - RVR ²	0	0	0	0	0	0	0	0	0	0	0	0	0
ISP	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - IR ²	0	0	0	0	0	0	0	0	0	0	0	0	0
ISP	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - Staff Complaints ²	0	0	0	0	0	0	0	0	0	0	0	0	0
ISP	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Recordings ²	0	0	0	0	0	0	0	0	0	0	0	0	0
ISP	Custody Operations	Inmate Disciplinary - Audio/Video Surveillance System (AVSS) Recordings	AVSS Reviews - RVR ²	0	0	0	0	0	0	0	1	0	0	0	0	0
ISP	Custody Operations	Inmate Disciplinary - Audio/Video Surveillance System (AVSS) Recordings	Impact - Guilty ²	0	0	0	0	0	0	0	1	0	0	0	0	0



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ISP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Evidence Reviewed without AVSS ²	0	0	0	0	0	0	0	0	0	0	0	0	0
ISP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Referred to Office of Internal Affairs ²	0	0	0	0	0	0	0	0	0	0	0	0	0
ISP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	No Audio/Video Evidence - Staff Complaints ²	11	29	20	17	11	17	6	21	13	34	12	15	12
ISP	Programs	Inmate Work Assignments	Available Assignments ¹	2,126	2,127	2,134	2,133	2,140	2,171	2,167	2,160	2,177	2,246	2,245	2,246	2,240
ISP	Programs	Inmate Work Assignments	Full Time	2,063	2,064	2,071	2,072	2,078	2,109	2,102	2,097	2,115	2,128	2,127	2,128	2,126
ISP	Programs	Inmate Work Assignments	Half Time	63	63	63	61	62	62	65	63	62	118	118	118	114
ISP	Programs	Inmate Work Assignments	Eligible Inmates	1,923	1,891	1,872	1,840	1,849	2,050	2,200	2,265	2,285	2,345	2,386	2,358	2,430
ISP	Programs	Inmate Work Assignments	Inmates Assigned ¹	1,118	1,098	1,070	1,067	1,060	1,151	1,225	1,227	1,193	1,295	1,326	1,349	1,366
ISP	Programs	Inmate Work Assignments	Full Time	1,111	1,091	1,062	1,055	1,047	1,139	1,214	1,211	1,177	1,277	1,309	1,331	1,351
ISP	Programs	Inmate Work Assignments	Half Time ¹	7	7	8	12	13	12	11	16	16	18	17	18	15
ISP	Programs	Inmate Work Assignments	One Half Time Assignment	2	2	2	6	7	7	7	12	12	13	13	12	10
ISP	Programs	Inmate Work Assignments	Two Half Time Assignments	5	5	6	6	6	5	4	4	4	5	4	6	5
ISP	Programs	Inmate Work Assignments	Vacant Work Assignments ¹	1,008	1,029	1,064	1,066	1,080	1,020	942	933	984	951	919	897	874
ISP	Programs	Inmate Work Assignments	Percent of Filled Work Assignments ¹	53%	52%	50%	50%	50%	53%	57%	57%	55%	58%	59%	60%	61%
ISP	Programs	Inmate Work Assignments	Percent of Filled Work Assignments - Full Time ¹	54%	53%	51%	51%	50%	54%	58%	58%	56%	60%	62%	63%	64%
ISP	Programs	Inmate Work Assignments	Percentage of Filled Work Assignments - Half-Time ¹	19%	19%	22%	30%	31%	27%	23%	32%	32%	19%	18%	20%	18%
ISP	Programs	Inmate Work Assignments	Inmates Unassigned ¹	175	212	239	218	226	273	330	299	381	306	348	281	297
ISP	Programs	Inmate Work Assignments	Voluntary	39	36	51	41	52	56	53	46	44	46	41	50	47
ISP	Programs	Inmate Work Assignments	Involuntary	136	176	188	177	174	217	277	253	337	260	307	231	250
ISP	Programs	Inmate Work Assignments	Inmates on Waiting List ²	109	160	160	126	199	196	233	279	250	253	252	251	233
ISP	Programs	Prison Industry Authority	PIA Assignments	28	28	28	28	28	28	28	28	28	28	28	28	28
ISP	Programs	Prison Industry Authority	PIA Assignments Filled	20	26	27	27	28	27	24	23	22	28	26	26	26
ISP	Programs	Prison Industry Authority	% of PIA Assignments Filled ¹	71%	93%	96%	96%	100%	96%	86%	82%	79%	100%	93%	93%	93%
ISP	Programs	Prison Industry Authority	PIA Lost Hours ¹	2,790	1,634	1,183	137	481	1,988	2,378	2,471	1,777	605	215	123	267



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ISP	Administration	Education Positions	Staff on Other Type of Leave ²	1	1	2	1	1	1	1	1	1	1	1	2	3	4
ISP	Administration	Support Staff	Budgeted Positions ²	105	105	105	105	105	105	105	105	105	105	106	106	106	106
ISP	Administration	Support Staff	Pending 607's - Net ²	0	0	0	0	0	0	0	2	2	2	1	1	1	2
ISP	Administration	Support Staff	Adjusted Budgeted Total ¹	105	105	105	105	105	105	107	107	107	107	107	107	107	108
ISP	Administration	Support Staff	Filled Budgeted Positions ²	87	88	87	86	86	86	86	86	84	84	84	85	86	86
ISP	Administration	Support Staff	920 Blanket ²	3	2	2	2	2	2	1	1	1	1	1	1	1	2
ISP	Administration	Support Staff	918 Blanket ²	2	2	1	1	1	3	3	3	3	3	2	2	0	1
ISP	Administration	Support Staff	True Vacancy Total ¹	13	13	15	16	16	14	17	19	19	19	20	19	20	19
ISP	Administration	Support Staff	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ISP	Administration	Support Staff	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ISP	Administration	Support Staff	Staff on Other Type of Leave ²	1	1	2	3	2	3	2	5	6	7	5	5	5	2
ISP	Administration	Trades	Budgeted Positions ²	107	107	107	107	107	107	107	107	107	107	107	107	107	107
ISP	Administration	Trades	Pending 607's - Net ²	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ISP	Administration	Trades	Adjusted Budgeted Total ¹	107	107	107	107	107	107	107	107	107	107	107	107	107	107
ISP	Administration	Trades	Filled Budgeted Positions ²	91	91	93	94	94	92	93	92	89	90	91	91	91	91
ISP	Administration	Trades	920 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ISP	Administration	Trades	918 Blanket ²	2	2	2	2	2	2	2	2	2	2	2	2	2	1
ISP	Administration	Trades	True Vacancy Total ¹	14	14	12	11	11	13	12	13	16	15	14	14	15	15
ISP	Administration	Trades	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ISP	Administration	Trades	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ISP	Administration	Trades	Staff on Other Type of Leave ²	4	4	4	4	4	5	3	3	4	4	4	4	4	2
ISP	Administration	Management	Budgeted Positions ²	13	13	13	13	13	13	13	13	13	13	13	13	13	13
ISP	Administration	Management	Pending 607's - Net ²	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ISP	Administration	Management	Adjusted Budgeted Total ¹	13	13	13	13	13	13	13	13	13	13	13	13	13	13
ISP	Administration	Management	Filled Budgeted Positions ²	13	13	13	13	13	13	13	13	13	13	13	13	12	11
ISP	Administration	Management	920 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ISP	Administration	Management	918 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ISP	Administration	Management	True Vacancy Total ¹	0	0	0	0	0	0	0	0	0	0	0	1	2	2
ISP	Administration	Management	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ISP	Administration	Management	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ISP	Administration	Management	Staff on Other Type of Leave ²	0	0	0	0	0	6	0	1	1	0	0	0	0	0
ISP	Administration	Overtime	Total ¹	22,735	12,792	13,246	10,236	18,121	14,251	23,324	16,396	15,568	19,952	12,172	13,344	17,025	
ISP	Administration	Overtime	AVG Hours Per Custody Staff ¹	29.30	14.83	15.91	12.34	24.35	18.90	30.50	21.04	20.42	26.75	15.34	16.88	22.01	
ISP	Administration	Overtime	Custody ¹	18,898	9,816	10,326	7,910	15,654	12,093	19,640	13,653	13,050	17,202	9,910	10,851	14,176	
ISP	Administration	Overtime	Lieutenants	972	763	809	363	673	501	649	480	608	658	364	407	653	
ISP	Administration	Overtime	Sergeants	2,353	1,172	2,124	2,207	2,908	1,788	2,653	1,955	1,781	1,962	1,379	1,547	2,289	
ISP	Administration	Overtime	Officers	15,558	7,862	7,364	5,333	12,031	9,633	15,866	11,218	10,630	14,490	8,133	8,886	11,204	
ISP	Administration	Overtime	Other Custody	15	19	30	8	43	172	473	0	32	93	34	10	29	
ISP	Administration	Overtime	AVG Hours Per Non-Custody Staff ¹	5.18	5.45	5.10	3.04	3.58	3.78	8.42	4.23	4.29	3.76	2.72	4.58	4.20	



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ISP	Administration	Overtime	Non-Custody	1,223	1,286	1,210	721	849	888	2,028	1,012	1,013	891	650	1,096	999
ISP	Administration	Overtime	Medical	2,614	1,690	1,711	1,605	1,618	1,269	1,656	1,731	1,506	1,860	1,613	1,398	1,851
ISP	Administration	Sick Leave	Total Hours ¹	9,127	5,849	6,196	6,372	5,966	6,483	7,687	6,318	5,699	6,552	6,173	6,515	3,922
ISP	Administration	Sick Leave	AVG Hours Per Custody Staff ¹	9.09	4.82	5.43	6.18	5.53	6.65	8.10	5.85	5.07	6.06	5.89	6.56	2.69
ISP	Administration	Sick Leave	Custody ¹	5,860	3,190	3,527	3,961	3,557	4,255	5,218	3,799	3,242	3,899	3,806	4,219	1,733
ISP	Administration	Sick Leave	Lieutenants	174	109	48	73	71	56	33	80	72	40	104	112	69
ISP	Administration	Sick Leave	Sergeants	784	163	152	402	274	330	481	356	308	318	360	341	307
ISP	Administration	Sick Leave	Officers	4,772	2,841	3,222	3,486	3,194	3,826	4,576	3,311	2,855	3,453	3,255	3,689	1,289
ISP	Administration	Sick Leave	Other Custody	131	78	105	0	18	44	128	53	7	88	87	77	69
ISP	Administration	Sick Leave	AVG Hours Per Non-Custody Staff ¹	9.63	8.29	7.85	7.03	7.12	6.39	6.87	7.64	7.47	8.48	7.06	6.89	6.92
ISP	Administration	Sick Leave	Non-Custody	2,273	1,958	1,862	1,667	1,688	1,503	1,656	1,826	1,763	2,010	1,688	1,647	1,647
ISP	Administration	Sick Leave	Medical	994	701	808	745	721	726	814	693	695	643	680	649	541
ISP	Administration	Sick Leave Management	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only) ²	0	0	0	0	1	0	1	1	1	0	0	0	5
ISP	Administration	Sick Leave Management	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
ISP	Administration	Sick Leave Management	Adverse Actions for Sick Leave (R06 and S06 Staff Only) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
ISP	Administration	Sick Leave Management	Staff Exceeding Trigger Point ²	4	4	0	13	23	40	45	33	89	115	130	182	1
ISP	Administration	In-Lieu of Sick Leave	Total Hours ¹	3,591	2,116	2,182	2,208	2,154	2,056	2,468	2,290	1,638	1,868	1,772	2,110	1,574
ISP	Administration	In-Lieu of Sick Leave	AVG Hours Per Custody Staff ¹	2.78	1.58	1.35	1.78	1.66	1.59	2.10	1.41	1.19	1.64	1.35	1.50	0.88
ISP	Administration	In-Lieu of Sick Leave	Custody ¹	1,794	1,048	879	1,142	1,064	1,020	1,350	914	763	1,056	872	965	568
ISP	Administration	In-Lieu of Sick Leave	Lieutenants	96	128	16	40	82	73	72	8	61	16	16	64	27
ISP	Administration	In-Lieu of Sick Leave	Sergeants	161	131	112	135	151	102	196	204	149	92	272	299	250
ISP	Administration	In-Lieu of Sick Leave	Officers	1,430	710	739	966	826	833	1,069	694	494	949	529	562	291
ISP	Administration	In-Lieu of Sick Leave	Other Custody	108	80	12	0	6	12	14	8	60	0	55	41	0
ISP	Administration	In-Lieu of Sick Leave	AVG Hours Per Non-Custody Staff ¹	3.59	3.02	4.04	2.77	2.55	2.82	2.80	3.89	2.18	1.72	1.99	3.00	2.00
ISP	Administration	In-Lieu of Sick Leave	Non-Custody	846	712	958	656	604	663	675	931	514	408	475	718	476
ISP	Administration	In-Lieu of Sick Leave	Medical	951	356	345	410	486	374	444	446	362	405	425	427	531
ISP	Administration	Annual Leave	Total Hours ¹	2,469	2,275	2,146	2,655	2,215	3,131	3,960	3,370	2,900	3,472	3,101	4,237	1,974
ISP	Administration	Annual Leave	AVG Hours Per Custody Staff ¹	3.17	2.46	2.74	2.62	2.49	3.43	4.67	4.06	3.57	4.36	3.81	5.02	1.71
ISP	Administration	Annual Leave	Custody ¹	2,047	1,630	1,777	1,682	1,598	2,195	3,007	2,635	2,279	2,805	2,458	3,229	1,100
ISP	Administration	Annual Leave	Lieutenants	173	212	159	117	194	198	250	113	185	144	41	161	131
ISP	Administration	Annual Leave	Sergeants	271	208	258	177	284	158	359	515	552	360	392	473	340
ISP	Administration	Annual Leave	Officers	1,447	1,006	1,271	1,322	1,076	1,671	2,160	1,880	1,326	2,006	1,609	2,290	524
ISP	Administration	Annual Leave	Other Custody	157	205	89	66	45	169	238	128	217	295	416	306	105
ISP	Administration	Annual Leave	AVG Hours Per Non Custody Staff ¹	1.39	2.18	1.24	3.18	1.88	3.15	3.09	2.42	2.21	1.34	2.18	2.19	1.73



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ISP	Administration	Annual Leave	Non-Custody	328	514	294	755	445	740	746	578	521	318	522	524	412
ISP	Administration	Annual Leave	Medical	94	132	76	219	172	197	208	157	100	349	121	485	462
ISP	Administration	Workers' Compensation	Custody -- Number of Staff off Work due to accepted and pending claims. ²	9	12	12	11	10	9	11	11	10	11	21	12	12
ISP	Administration	Workers' Compensation	Off Work Rate (Per 100 Staff) ¹	1.40	1.81	1.85	1.72	1.56	1.41	1.71	1.69	1.56	1.71	3.25	1.87	1.86
ISP	Administration	Workers' Compensation	Pending/Open Claims ²	268	296	236	231	245	229	232	239	242	242	247	247	261
ISP	Administration	Workers' Compensation	New Claims ²	100	52	5	3	8	6	4	8	4	4	8	5	3
ISP	Administration	Workers' Compensation	Closed Claims ²	14	81	93	11	7	19	10	11	7	7	7	10	95
ISP	Administration	Workers' Compensation	Non-Custody -- Number of Staff off Work due to accepted and pending claims. ²	4	8	12	6	7	5	4	4	6	6	12	8	7
ISP	Administration	Workers' Compensation	Off Work Rate (Per 100 Staff) ¹	1.69	3.39	5.06	2.53	2.95	2.13	1.66	1.67	2.54	2.53	5.02	3.35	2.94
ISP	Administration	Workers' Compensation	Pending/Open Claims ²	101	119	96	89	82	88	81	80	79	79	77	77	65
ISP	Administration	Workers' Compensation	New Claims ²	22	10	2	1	0	2	5	2	1	1	1	3	2
ISP	Administration	Workers' Compensation	Closed Claims ²	9	11	27	9	3	3	6	4	6	6	1	5	29
ISP	Administration	NDI/SDI	Custody - Number of Staff off Work due to non-work related illness/injuries. ²	10	11	12	7	6	9	8	8	4	6	8	6	3
ISP	Administration	NDI/SDI	Off Work Rate (Per 100 Staff) ¹	1.55	1.66	1.85	1.09	0.93	1.41	1.24	1.23	0.63	0.93	1.24	0.93	0.47
ISP	Administration	NDI/SDI	Non-Custody - Number of Staff off Work due to non-work related illness/injuries. ²	4	3	5	5	3	6	3	4	6	7	5	5	3
ISP	Administration	NDI/SDI	Off Work Rate (Per 100 Staff) ¹	1.69	1.27	2.11	2.11	1.27	2.55	1.24	1.67	2.54	2.95	2.09	2.09	1.26
ISP	Administration	FMLA	Custody - Number of Staff off Work due to FMLA ¹	48	41	46	57	56	59	52	56	52	54	51	59	43
ISP	Administration	FMLA	Lieutenants	5	3	4	7	5	6	7	5	8	5	6	3	3
ISP	Administration	FMLA	Sergeants	11	13	10	10	12	10	11	10	11	10	10	10	7
ISP	Administration	FMLA	Officers	32	23	31	39	39	43	34	40	33	38	34	44	33
ISP	Administration	FMLA	Other Custody	0	2	1	1	0	0	0	1	0	1	1	2	0
ISP	Administration	FMLA	Non-Custody	7	10	14	18	13	12	19	15	15	18	17	17	16
ISP	Administration	FMLA	Medical	6	14	13	13	16	11	18	20	16	18	21	19	14
ISP	Administration	FMLA	Custody - Number of FMLA Hours Used by Staff ¹	1,483	1,118	1,349	1,474	1,461	1,845	1,743	1,531	1,602	1,078	1,116	1,436	1,232
ISP	Administration	FMLA	Lieutenants	104	66	40	106	82	73	128	72	158	144	136	48	72
ISP	Administration	FMLA	Sergeants	208	264	288	344	259	192	344	310	224	208	225	218	184
ISP	Administration	FMLA	Officers	1,171	764	1,006	1,015	1,120	1,580	1,271	1,139	1,220	706	754	1,080	976
ISP	Administration	FMLA	Other Custody	0	24	15	9	0	0	0	10	0	20	2	90	0
ISP	Administration	FMLA	Non-Custody	80	228	203	439	478	379	421	457	465	709	671	464	636
ISP	Administration	FMLA	Medical	70	325	138	164	258	228	429	457	392	406	641	398	842
ISP	Administration	FMLA	Custody - Average Number of FMLA Hours Used by Staff ¹	2.30	1.69	2.08	2.30	2.27	2.88	2.71	2.36	2.51	1.68	1.73	2.23	1.91



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ISP	Administration	FMLA	Other Custody ¹	0.00	1.14	0.68	0.43	0.00	0.00	0.00	0.40	0.00	0.77	0.08	3.60	0.00
ISP	Administration	FMLA	Non-Custody ¹	0.34	0.97	0.85	1.85	2.02	1.61	1.75	1.91	1.97	2.99	2.81	1.94	2.67
ISP	Administration	FMLA	Medical ¹	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ISP	Administration	Accounting Penalties (\$ Amounts)	Institutions (Program 25) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
ISP	Administration	Accounting Penalties (\$ Amounts)	Education (Program 45) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
ISP	Administration	Accounting Penalties (\$ Amounts)	Medical (Program 50) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
ISP	Administration	RAO Accounting Penalties (\$ Amounts)	Institutions (Program 25) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
ISP	Administration	RAO Accounting Penalties (\$ Amounts)	Education (Program 45) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
ISP	Administration	RAO Accounting Penalties (\$ Amounts)	Medical (Program 50) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
ISP	Administration	Regulatory Citations Cal OSHA	Number of Penalties ²	0	0	1	0	0	0	0	0	0	0	0	0	0
ISP	Administration	Regulatory Citations Cal OSHA	Dollar Amount (\$) ²	0	0	6,750	0	0	0	0	0	0	0	0	0	0
ISP	Administration	Work Orders	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted ²	23	28	23	19	18	35	24	26	24	37	22	22	14
ISP	Administration	Work Orders	Number of Emergency Corrective Work Orders (priority 1) Completed ²	0	5	3	5	2	6	4	7	3	6	5	8	10
ISP	Administration	Work Orders	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted ²	911	1,176	2,650	1,105	1,060	958	908	840	992	785	574	1,115	725
ISP	Administration	Work Orders	Number of Preventative Maintenance Work Orders (priority 2) Completed ²	0	102	10	36	101	114	168	82	70	79	31	108	186
ISP	Administration	Work Orders	Number of Corrective Work Orders (Priority 3) Received/Submitted ²	680	693	799	589	668	637	423	891	791	558	601	747	742
ISP	Administration	Work Orders	Number of Corrective Work Orders (Priority 3) Completed ²	2	61	16	77	10	27	58	90	70	98	10	90	251
ISP	Administration	Work Orders	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted ²	62	55	115	67	56	75	39	60	35	34	17	23	19
ISP	Administration	Work Orders	Number of Non-Maintenance Service Requests (Priority 4) Completed ²	5	4	1	15	0	0	6	0	15	2	0	1	19
ISP	Administration	Work Orders	Number of Project Work Orders (priority 5) Received/Submitted ²	0	49	0	0	0	0	0	0	0	0	0	0	0
ISP	Administration	Work Orders	Number of Project Work Orders (priority 5) Completed ²	0	1	12	25	0	0	0	0	0	0	0	0	0
ISP	Administration	Work Orders	% of personnel hours spent on preventative maintenance ²	0%	2%	0%	1%	5%	7%	5%	1%	4%	3%	2%	4%	6%



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ISP	Administration	Employee Grievances and Staff Complaints	Total ¹	10	7	9	5	5	9	10	4	1	2	2	2	7	
ISP	Administration	Employee Grievances and Staff Complaints	Per 100 Staff ¹	1.14	0.78	1.02	0.57	0.57	1.03	1.13	0.45	0.11	0.23	0.23	0.23	0.79	
ISP	Administration	Employee Grievances and Staff Complaints	Health & Safety ²	0	3	0	4	0	1	1	0	0	0	0	0	1	1
ISP	Administration	Employee Grievances and Staff Complaints	Conditions of Work ²	4	3	7	0	3	8	7	1	1	1	1	2	1	4
ISP	Administration	Employee Grievances and Staff Complaints	Total E.E.O ¹	6	1	2	1	2	0	2	3	0	1	0	0	0	2
ISP	Administration	Employee Grievances and Staff Complaints	Equal Employment Opportunity (EEO) (Non-Medical) ²	5	1	2	1	2	0	1	2	0	1	0	0	0	2
ISP	Administration	Employee Grievances and Staff Complaints	Equal Employment Opportunity (EEO) (Medical) ²	1	0	0	0	0	0	1	1	0	0	0	0	0	0
ISP	Administration	Staff Investigations	Total Central Intake Requests ²	16	8	11	5	4	9	0	13	4	2	4	0	5	
ISP	Administration	Staff Investigations	Per 100 Staff ¹	1.82	0.89	1.24	0.57	0.45	1.03	0.00	1.46	0.46	0.23	0.45	0.00	0.57	
ISP	Administration	Staff Investigations	Central Intake Requests Accepted ²	16	7	11	5	4	9	8	12	4	2	4	0	6	
ISP	Administration	Staff Investigations	Central Intake Requests Rejected ²	0	1	2	0	0	0	0	0	0	0	0	0	0	1
ISP	Administration	Staff Investigations	Central Intake Requests Approved for Direct Action ²	9	13	11	3	5	4	7	7	6	4	3	2	1	
ISP	Administration	Staff Investigations	Total Direct Action Requests Submitted ²	15	6	10	4	4	7	0	9	4	2	4	0	4	
ISP	Administration	Staff Investigations	Direct Action Requests Accepted ²	15	6	10	3	4	7	5	9	4	2	3	2	5	
ISP	Administration	Staff Investigations	Direct Action Requests Rejected ²	0	0	1	0	0	0	0	0	0	0	0	0	0	
ISP	Administration	Staff Investigations	Number of Open Investigations ²	9	9	8	8	8	8	7	7	10	9	11	11	11	
ISP	Administration	Staff Investigations	Number of Closed Investigations ²	0	3	1	0	0	2	1	2	1	1	0	0	1	
ISP	Administration	Staff Investigations	Investigations exceeding 180 calendar days ²	3	3	2	2	2	2	2	2	2	1	4	4	4	
ISP	Administration	Staff Investigations	Investigations exceeding the Statute of Limitations ²	0	0	0	0	0	0	0	0	0	0	0	0	0	
ISP	Administration	Medical Staff Investigations	Total Central Intake Requests ²	0	0	0	0	3	0	0	2	0	0	0	0	2	0
ISP	Administration	Medical Staff Investigations	Per 100 Staff ¹	0.00	0.00	0.00	0.00	0.34	0.00	0.00	0.23	0.00	0.00	0.00	0.00	0.23	0.00
ISP	Administration	Medical Staff Investigations	Central Intake Requests Accepted ²	2	0	0	0	2	0	1	1	1	0	0	0	0	1
ISP	Administration	Medical Staff Investigations	Central Intake Requests Rejected ²	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ISP	Administration	Medical Staff Investigations	Central Intake Requests Approved for Direct Action ²	1	0	0	0	2	0	1	1	0	0	0	0	0	1
ISP	Administration	Medical Staff Investigations	Total Direct Action Requests Submitted ²	1	0	0	0	0	2	0	1	1	0	0	0	0	1
ISP	Administration	Medical Staff Investigations	Direct Action Requests Accepted ²	1	0	0	0	0	2	0	1	1	0	0	0	0	1



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ISP	Administration	Medical Staff Investigations	Direct Action Requests Rejected ²	0	0	0	0	0	0	0	0	0	0	0	0	0
ISP	Administration	Medical Staff Investigations	Number of Open Investigations ²	2	3	3	3	3	3	3	2	3	5	3	5	3
ISP	Administration	Medical Staff Investigations	Number of Closed Investigations ²	0	1	0	0	0	0	0	1	0	0	0	0	1
ISP	Administration	Medical Staff Investigations	Investigations exceeding 180 calendar days ²	1	1	1	1	1	3	3	2	2	4	2	1	1
ISP	Administration	Medical Staff Investigations	Investigations exceeding the Statute of Limitations ²	0	0	0	0	0	0	0	0	0	1	2	0	0
ISP	Administration	Adverse Actions	Total ¹	0	10	10	3	2	5	3	8	3	1	0	2	5
ISP	Administration	Adverse Actions	Per 100 Staff ¹	0.00	1.11	1.13	0.34	0.23	0.57	0.34	0.90	0.34	0.11	0.00	0.23	0.57
ISP	Administration	Adverse Actions	Dismissals ¹	0	1	0	0	0	0	0	0	0	0	0	0	0
ISP	Administration	Adverse Actions	Adverse Actions Total (Non-Medical) ²	0	9	9	3	2	5	1	5	3	0	0	0	5
ISP	Administration	Adverse Actions	Per 100 Staff ¹	0.00	1.00	1.02	0.34	0.23	0.57	0.11	0.56	0.34	0.00	0.00	0.23	0.57
ISP	Administration	Adverse Actions	Dismissals (Non-Medical) ²	0	1	0	0	0	0	0	0	0	0	0	0	0
ISP	Administration	Adverse Actions	Adverse Actions Total (Medical) ²	0	1	1	0	0	0	2	3	0	1	0	0	0
ISP	Administration	Adverse Actions	Per 100 Staff ¹	0.00	0.11	0.11	0.00	0.00	0.00	0.23	0.34	0.00	0.11	0.00	0.00	0.00
ISP	Administration	Adverse Actions	Dismissals (Medical) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
MCSP	Custody Operations	Total Bed Capacity	Blueprint Crowding Capacity	4,105	4,105	4,105	4,105	4,105	4,105	4,104	4,105	4,105	4,105	4,105	4,105	4,105
MCSP	Custody Operations	Total Bed Capacity	Maximum Capacity	4,986	4,985	4,985	4,986	4,986	4,986	4,986	4,986	4,986	4,986	4,986	4,986	4,986
MCSP	Custody Operations	Total Bed Capacity	Design Beds	3,284	3,284	3,284	3,284	3,284	3,284	3,283	3,284	3,284	3,284	3,284	3,284	3,284
MCSP	Custody Operations	Total Bed Capacity	Inmate Count	3,814	3,802	3,847	3,884	3,856	3,868	3,824	3,811	3,811	3,826	3,841	3,854	3,868
MCSP	Custody Operations	Total Bed Capacity	% Institution Filled to Blueprint Crowding Capacity ¹	93%	93%	94%	95%	94%	94%	93%	93%	93%	94%	94%	94%	94%
MCSP	Custody Operations	Inmate Security Level	Inmate Level I (Classification Score of 0-18)	83	84	103	102	101	98	97	97	114	114	113	115	104
MCSP	Custody Operations	Inmate Security Level	Out of Bed Level I Assignments	18	18	20	20	15	16	16	20	21	21	11	17	17
MCSP	Custody Operations	Inmate Security Level	% of Out of Level I Assignments ¹	22%	21%	19%	20%	15%	16%	16%	21%	18%	18%	10%	15%	16%
MCSP	Custody Operations	Inmate Security Level	Inmate Level II (Classification Score of 19-35)	1,923	1,941	1,971	1,944	1,900	1,885	1,868	1,867	1,874	1,871	1,893	1,887	1,870
MCSP	Custody Operations	Inmate Security Level	Out of Bed Level II Assignments	133	132	131	112	105	107	95	98	108	114	125	108	113
MCSP	Custody Operations	Inmate Security Level	% of Out of Level II Assignments ¹	7%	7%	7%	6%	6%	6%	5%	5%	6%	6%	7%	6%	6%
MCSP	Custody Operations	Inmate Security Level	Inmate Level III (Classification Score of 36-59)	862	838	838	897	909	924	908	921	918	930	915	914	931
MCSP	Custody Operations	Inmate Security Level	Out of Bed Level III Assignments	28	24	24	25	23	27	20	27	17	16	14	19	21



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MCSP	Custody Operations	Psychiatric Services Unit (PSU)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
MCSP	Custody Operations	Psychiatric Services Unit (PSU)	Average Length of Stay ²	0	0	0	0	0	0	0	0	0	0	0	0	0
MCSP	Custody Operations	Psychiatric Services Unit (PSU)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
MCSP	Custody Operations	Security Housing Unit (SHU)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
MCSP	Custody Operations	Security Housing Unit (SHU)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
MCSP	Custody Operations	Security Housing Unit (SHU)	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
MCSP	Custody Operations	Psychiatric Inpatient Program (PIP)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
MCSP	Custody Operations	Psychiatric Inpatient Program (PIP)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
MCSP	Custody Operations	Correctional Treatment Center (CTC)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
MCSP	Custody Operations	Correctional Treatment Center (CTC)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
MCSP	Custody Operations	Out-Patient Housing Unit (OHU)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
MCSP	Custody Operations	Out-Patient Housing Unit (OHU)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
MCSP	Custody Operations	Mental Health Crisis Bed (MCB)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
MCSP	Custody Operations	Mental Health Crisis Bed (MCB)	Actual Population	8	8	6	6	8	8	7	7	6	6	6	5	7
MCSP	Custody Operations	American with Disabilities Act (ADA)	Actual Population (All Institutions) ¹	884	890	897	915	914	928	913	910	900	907	938	945	957
MCSP	Custody Operations	American with Disabilities Act (ADA)	DPW - Disability Type: Mobility ¹	24	24	24	27	25	25	24	24	24	25	25	22	24
MCSP	Custody Operations	American with Disabilities Act (ADA)	DPW Code Only	20	20	19	20	18	20	19	19	18	19	20	18	20
MCSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPW	4	4	5	7	7	5	5	5	6	6	5	4	4
MCSP	Custody Operations	American with Disabilities Act (ADA)	DPO - Disability Type: Mobility ¹	36	36	43	41	43	48	50	53	53	52	51	55	55
MCSP	Custody Operations	American with Disabilities Act (ADA)	DPO Code Only	23	23	28	28	30	32	34	38	39	37	33	36	36
MCSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPO	13	13	15	13	13	16	16	15	14	15	18	19	19
MCSP	Custody Operations	American with Disabilities Act (ADA)	DPM - Disability Type: Mobility ¹	257	258	256	256	256	257	253	251	245	251	259	263	264
MCSP	Custody Operations	American with Disabilities Act (ADA)	DPM Code Only	183	180	179	181	180	180	174	173	168	174	184	187	190
MCSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPM	74	78	77	75	76	77	79	78	77	77	75	76	74
MCSP	Custody Operations	American with Disabilities Act (ADA)	DLT - Disability Type: Mobility ¹	262	268	273	282	281	285	271	271	271	271	284	286	293
MCSP	Custody Operations	American with Disabilities Act (ADA)	DLT Code Only	204	210	216	225	221	225	216	216	216	217	228	232	236



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MCSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DLT	58	58	57	57	60	60	55	55	55	54	56	54	57	
MCSP	Custody Operations	American with Disabilities Act (ADA)	DNM - Disability Type: Mobility ¹	184	180	174	180	181	183	187	189	187	189	197	196	196	
MCSP	Custody Operations	American with Disabilities Act (ADA)	DNM Code Only	150	148	143	150	151	152	155	156	155	155	158	167	166	167
MCSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DNM	34	32	31	30	30	31	32	33	32	31	30	30	29	29
MCSP	Custody Operations	American with Disabilities Act (ADA)	DPH - Disability Type: Hearing ¹	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MCSP	Custody Operations	American with Disabilities Act (ADA)	DPH Code Only	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MCSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPH	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MCSP	Custody Operations	American with Disabilities Act (ADA)	DNH - Disability Type: Hearing ¹	286	289	295	293	293	298	295	289	284	281	286	286	288	288
MCSP	Custody Operations	American with Disabilities Act (ADA)	DNH Code Only	114	117	122	124	122	123	122	116	113	112	115	116	116	119
MCSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DNH	172	172	173	169	171	175	173	173	171	169	171	170	169	169
MCSP	Custody Operations	American with Disabilities Act (ADA)	DPV - Disability Type: Vision ¹	16	18	18	18	19	19	18	18	18	18	18	16	16	16
MCSP	Custody Operations	American with Disabilities Act (ADA)	DPV Code Only	5	5	4	4	5	6	5	5	6	6	6	6	6	5
MCSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPV	11	13	14	14	14	13	13	13	12	12	10	10	11	11
MCSP	Custody Operations	American with Disabilities Act (ADA)	DPS - Disability Type: Speech ¹	1	1	1	1	1	1	1	1	1	1	1	1	1	1
MCSP	Custody Operations	American with Disabilities Act (ADA)	DPS Code Only	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MCSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPS	1	1	1	1	1	1	1	1	1	1	1	1	1	1
MCSP	Custody Operations	American with Disabilities Act (ADA)	DKD - Disability Type: Kidney ¹	1	1	0	0	0	0	0	0	0	0	0	0	0	0
MCSP	Custody Operations	American with Disabilities Act (ADA)	DKD Code Only	1	1	0	0	0	0	0	0	0	0	0	0	0	0
MCSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DKD	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MCSP	Custody Operations	Development Disability Program (DDP)	Actual Population	115	119	118	115	110	102	105	101	104	98	96	92	88	88
MCSP	Custody Operations	Development Disability Program (DDP)	DD1	35	37	39	40	38	36	41	38	40	39	36	32	32	32
MCSP	Custody Operations	Development Disability Program (DDP)	DD2	76	78	76	72	70	66	63	62	63	57	59	59	55	55
MCSP	Custody Operations	Development Disability Program (DDP)	DD3	4	4	3	3	2	0	1	1	1	2	1	1	1	1
MCSP	Custody Operations	Inmate Disciplinaries	Per 100 inmates ¹	4.35	3.71	5.04	8.14	7.39	4.91	6.28	7.71	11.55	8.13	9.82	11.08	9.33	9.33
MCSP	Custody Operations	Inmate Disciplinaries	Total Inmate RVRs ¹	166	141	194	316	285	190	240	294	440	311	377	427	361	361
MCSP	Custody Operations	Inmate Disciplinaries	Counseling RVRs	59	27	59	136	119	62	86	123	230	147	193	222	201	201



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MCSP	Custody Operations	Inmate Disciplinaries	Administrative RVRs	13	22	37	35	31	23	24	28	82	47	52	54	43	
MCSP	Custody Operations	Inmate Disciplinaries	Serious RVRs	94	92	98	145	135	105	130	143	128	117	132	151	117	
MCSP	Custody Operations	Inmate Disciplinaries	Pending RVRs	7	11	12	4	11	12	18	18	18	18	18	19	32	83
MCSP	Custody Operations	Inmate Disciplinaries	Camp RVRs	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MCSP	Custody Operations	Inmate Disciplinaries	Serious RVRs Exceeding Time Limitations	1	1	1	4	0	2	1	1	0	0	0	2	0	0
MCSP	Custody Operations	Inmate Disciplinaries	Conduct	51	43	42	66	45	41	60	72	63	63	58	60	45	
MCSP	Custody Operations	Inmate Disciplinaries	Total Assaults ¹	0	1	1	6	1	0	6	5	1	2	0	1	1	
MCSP	Custody Operations	Inmate Disciplinaries	Assault on a Non-Prisoner	0	0	0	1	1	0	0	1	0	0	0	0	0	0
MCSP	Custody Operations	Inmate Disciplinaries	Assault on a Prisoner	0	0	0	2	0	0	3	2	1	1	0	0	0	1
MCSP	Custody Operations	Inmate Disciplinaries	Assault on a Peace Officer	0	1	1	3	0	0	3	2	0	1	0	1	0	0
MCSP	Custody Operations	Inmate Disciplinaries	Assault with a Deadly Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MCSP	Custody Operations	Inmate Disciplinaries	Total Batteries ¹	13	10	10	17	18	17	19	21	16	25	14	15	7	
MCSP	Custody Operations	Inmate Disciplinaries	Battery on a Non-Prisoner	0	0	1	1	1	0	1	0	0	0	0	0	1	1
MCSP	Custody Operations	Inmate Disciplinaries	Battery on a Prisoner	11	10	6	11	12	10	12	17	16	21	6	12	5	
MCSP	Custody Operations	Inmate Disciplinaries	Battery on a Peace Officer	2	0	2	5	4	6	3	4	0	2	7	2	1	
MCSP	Custody Operations	Inmate Disciplinaries	Battery with a Deadly Weapon	0	0	1	0	1	1	3	0	0	2	1	0	0	0
MCSP	Custody Operations	Inmate Disciplinaries	Possession of Controlled Substance/Stimulant/Sedative	3	2	1	2	1	3	4	1	2	0	1	2	1	
MCSP	Custody Operations	Inmate Disciplinaries	Unauthorized Possession of Drug Paraphernalia	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MCSP	Custody Operations	Inmate Disciplinaries	Under the Influence of a Controlled Substance/Stimulant/Sedative	0	0	0	0	0	0	0	0	0	1	0	0	0	0
MCSP	Custody Operations	Inmate Disciplinaries	Distribution/Introduction of a Controlled Substance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MCSP	Custody Operations	Inmate Disciplinaries	Positive U.A.	0	0	0	0	2	2	1	0	2	2	2	3	2	
MCSP	Custody Operations	Inmate Disciplinaries	U.A. Refusal	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MCSP	Custody Operations	Inmate Disciplinaries	Indecent Exposure (IEX)	3	1	0	2	0	0	2	0	2	2	2	1	1	1
MCSP	Custody Operations	Inmate Disciplinaries	Sexual Disorderly Conduct	5	1	3	7	1	0	3	4	6	6	3	1	1	1
MCSP	Custody Operations	Inmate Disciplinaries	Possession of Cell Phone(s)	2	0	1	1	0	0	1	0	1	3	3	3	1	1



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MCSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Out of CDCR Jurisdiction - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
MCSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Out of CDCR Jurisdiction - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
MCSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Issue Under Appeal Has Been Resolved - 1st Level	0	0	0	0	0	0	0	0	0	0	0	0	0
MCSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Issue Under Appeal Has Been Resolved - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
MCSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Issue Under Appeal Has Been Resolved - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
MCSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Failure to Interview/Cooperate - 1st Level	0	0	0	0	0	0	0	0	0	0	0	0	0
MCSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Failure to Interview/Cooperate - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
MCSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Failure to Interview/Cooperate - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
MCSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant Deceased - 1st Level	0	0	0	0	0	0	0	0	0	0	0	0	0
MCSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant Deceased - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
MCSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant Deceased - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
MCSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant/Appeal is Under Advisement or Appeal Restriction - 1st Level	0	0	0	0	0	0	0	0	0	0	0	0	0
MCSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant/Appeal is Under Advisement or Appeal Restriction - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
MCSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant/Appeal is Under Advisement or Appeal Restriction - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
MCSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Other - 1st Level	0	0	0	0	0	0	0	0	0	0	0	0	0
MCSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Other - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
MCSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Other - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
MCSP	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - Total ¹	12	23	21	24	20	34	30	52	42	49	39	0	67
MCSP	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - RVR ²	3	7	7	11	6	13	7	9	16	20	10	0	12



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MCSP	Custody Operations	Incidents - Audio/Video Surveillance System (AVSS) Recordings	No Audio/Video Evidence - IR ²	33	28	35	34	35	27	49	38	34	29	35	0	0
MCSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Evidence Reviewed with AVSS ²	0	0	0	0	0	0	0	0	0	0	0	0	0
MCSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Granted ²	0	0	0	0	0	0	0	0	0	0	0	0	0
MCSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Granted in Part ²	0	0	0	0	0	0	0	0	0	0	0	0	0
MCSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Cancelled ²	0	0	0	0	0	0	0	0	0	0	0	0	0
MCSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Denied ²	0	0	0	0	0	0	0	0	0	0	0	0	0
MCSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Withdrawn ²	0	0	0	0	0	0	0	0	0	0	0	0	0
MCSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - None ²	0	0	0	0	0	0	0	0	0	0	0	0	0
MCSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Evidence Reviewed without AVSS ²	0	0	0	0	0	0	0	0	0	0	0	0	0
MCSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Referred to Office of Internal Affairs ²	0	0	0	0	0	0	0	0	0	0	0	0	0
MCSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	No Audio/Video Evidence - Staff Complaints ²	0	0	0	0	0	0	0	0	0	0	0	0	0
MCSP	Programs	Inmate Work Assignments	Available Assignments ¹	2,592	2,596	2,597	2,599	2,603	2,610	2,609	2,614	2,631	2,640	2,642	2,644	2,638
MCSP	Programs	Inmate Work Assignments	Full Time	2,243	2,226	2,222	2,225	2,238	2,226	2,221	2,201	2,240	2,262	2,298	2,318	2,316
MCSP	Programs	Inmate Work Assignments	Half Time	349	370	375	374	365	384	388	413	391	378	344	326	322
MCSP	Programs	Inmate Work Assignments	Eligible Inmates	2,930	2,867	2,897	2,887	2,871	2,943	2,847	2,810	2,821	2,809	2,830	2,815	2,832
MCSP	Programs	Inmate Work Assignments	Inmates Assigned ¹	1,427	1,384	1,339	1,388	1,389	1,335	1,317	1,247	1,313	1,330	1,391	1,393	1,353
MCSP	Programs	Inmate Work Assignments	Full Time	1,264	1,222	1,183	1,213	1,221	1,165	1,148	1,079	1,144	1,158	1,227	1,238	1,216
MCSP	Programs	Inmate Work Assignments	Half Time ¹	163	162	156	175	168	170	169	168	169	172	164	155	137



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MCSP	Programs	Inmate Work Assignments	One Half Time Assignment	27	27	28	35	35	31	29	25	24	24	24	27	21
MCSP	Programs	Inmate Work Assignments	Two Half Time Assignments	136	135	128	140	133	139	140	143	145	148	140	128	116
MCSP	Programs	Inmate Work Assignments	Vacant Work Assignments ¹	1,165	1,212	1,258	1,211	1,214	1,275	1,292	1,367	1,318	1,310	1,251	1,251	1,285
MCSP	Programs	Inmate Work Assignments	Percent of Filled Work Assignments ¹	55%	53%	52%	53%	53%	51%	50%	48%	50%	50%	53%	53%	51%
MCSP	Programs	Inmate Work Assignments	Percent of Filled Work Assignments - Full Time ¹	56%	55%	53%	55%	55%	52%	52%	49%	51%	51%	53%	53%	53%
MCSP	Programs	Inmate Work Assignments	Percentage of Filled Work Assignments - Half-Time ¹	86%	80%	76%	84%	82%	80%	80%	75%	80%	85%	88%	87%	79%
MCSP	Programs	Inmate Work Assignments	Inmates Unassigned ¹	1,325	1,277	1,240	1,211	1,219	1,277	1,253	1,270	1,303	1,378	1,418	1,419	1,405
MCSP	Programs	Inmate Work Assignments	Voluntary	21	21	24	18	18	20	16	17	11	17	18	24	17
MCSP	Programs	Inmate Work Assignments	Involuntary	1,304	1,256	1,216	1,193	1,201	1,257	1,237	1,253	1,292	1,361	1,400	1,395	1,388
MCSP	Programs	Inmate Work Assignments	Inmates on Waiting List ²	2,287	2,354	2,386	0	2,530	2,483	2,505	2,498	2,496	2,528	2,575	0	2,625
MCSP	Programs	Prison Industry Authority	PIA Assignments	509	509	509	509	509	509	509	509	509	509	509	509	509
MCSP	Programs	Prison Industry Authority	PIA Assignments Filled	389	375	392	392	373	373	366	381	377	376	382	376	386
MCSP	Programs	Prison Industry Authority	% of PIA Assignments Filled ¹	76%	74%	77%	77%	73%	73%	72%	75%	74%	74%	75%	74%	76%
MCSP	Programs	Prison Industry Authority	PIA Lost Hours ¹	53,078	57,529	56,962	37,906	37,240	45,360	35,025	41,560	37,162	32,097	30,073	35,273	29,691
MCSP	Programs	Prison Industry Authority	(Custody) PIA Lost Hours	27,317	36,229	33,580	12,603	10,858	15,627	6,969	17,939	7,777	3,446	2,667	5,285	5,214
MCSP	Programs	Prison Industry Authority	(Ducats) PIA Lost Hours	6,190	1,909	1,977	3,844	4,667	2,993	2,400	1,980	3,443	3,081	2,449	2,652	2,867
MCSP	Programs	Prison Industry Authority	(Industry Related) PIA Lost Hours	1,640	531	1,039	3,673	760	5,628	2,854	469	3,652	3,438	3,598	4,318	2,369
MCSP	Programs	Prison Industry Authority	(Other) PIA Lost Hours	102	70	609	597	1,375	740	1,396	998	1,478	1,628	1,372	2,382	1,201
MCSP	Programs	Prison Industry Authority	(Vacant) PIA Lost Hours	17,829	18,790	19,757	17,189	19,580	20,372	21,406	20,174	20,812	20,504	19,987	20,636	18,040
MCSP	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of ILTAG Groups ²	180	180	180	262	260	273	273	273	273	273	273	273	273
MCSP	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Meetings Held ¹	70	0	60	762	761	302	305	307	365	417	287	219	288
MCSP	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Attendees (for all meetings held) ¹	921	0	1,519	7,493	8,630	5,857	4,881	4,953	5,331	7,712	5,396	4,282	3,816
MCSP	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Contact Hours (for all meetings held) ¹	52,682	0	65,522	5,795,584	7,975,438	1,304,176	1,143,880	1,321,997	1,841,214	3,069,892	1,615,353	953,956	1,020,713
MCSP	Programs	Alcoholics Anonymous (AA)	Total Number of Meetings Held ²	10	0	10	45	45	40	41	27	39	45	32	26	38
MCSP	Programs	Alcoholics Anonymous (AA)	Total Number of Attendees ²	145	0	331	976	992	1,068	608	586	776	882	535	508	664



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MCSP	Administration	Sick Leave Management	Staff Exceeding Trigger Point ²	0	4	7	9	9	13	23	35	18	41	54	48	1
MCSP	Administration	In-Lieu of Sick Leave	Total Hours ¹	6,318	3,724	3,095	3,099	2,739	2,933	2,721	3,317	2,886	2,754	2,867	3,309	2,484
MCSP	Administration	In-Lieu of Sick Leave	AVG Hours Per Custody Staff ¹	4.00	2.00	1.51	1.82	1.45	1.84	1.81	2.34	2.09	1.93	1.81	2.11	1.17
MCSP	Administration	In-Lieu of Sick Leave	Custody ¹	3,260	1,636	1,236	1,516	1,230	1,564	1,535	1,985	1,770	1,668	1,572	1,800	995
MCSP	Administration	In-Lieu of Sick Leave	Lieutenants	79	24	48	24	32	32	32	59	24	56	44	72	64
MCSP	Administration	In-Lieu of Sick Leave	Sergeants	672	261	111	164	161	244	140	351	232	252	148	208	221
MCSP	Administration	In-Lieu of Sick Leave	Officers	2,377	1,311	1,077	1,328	1,019	1,288	1,363	1,480	1,465	1,344	1,348	1,454	654
MCSP	Administration	In-Lieu of Sick Leave	Other Custody	132	40	0	0	19	0	0	96	50	16	32	67	57
MCSP	Administration	In-Lieu of Sick Leave	AVG Hours Per Non-Custody Staff ¹	2.65	2.18	2.38	1.30	1.90	1.05	1.26	1.77	1.46	1.01	1.36	1.84	1.87
MCSP	Administration	In-Lieu of Sick Leave	Non-Custody	787	645	712	379	544	295	359	506	421	294	395	527	545
MCSP	Administration	In-Lieu of Sick Leave	Medical	2,272	1,442	1,147	1,205	965	1,074	827	826	694	793	900	982	944
MCSP	Administration	Annual Leave	Total Hours ¹	6,720	4,895	6,018	6,572	6,408	8,594	8,631	6,833	8,009	8,941	8,538	9,324	5,026
MCSP	Administration	Annual Leave	AVG Hours Per Custody Staff ¹	3.50	2.79	3.17	3.57	3.57	5.43	5.84	4.60	5.48	6.24	5.64	6.29	2.60
MCSP	Administration	Annual Leave	Custody ¹	2,849	2,278	2,602	2,977	3,037	4,612	4,944	3,909	4,630	5,405	4,892	5,362	2,217
MCSP	Administration	Annual Leave	Lieutenants	88	74	128	80	84	248	112	112	163	185	136	132	97
MCSP	Administration	Annual Leave	Sergeants	568	284	185	278	393	321	336	507	599	558	332	255	357
MCSP	Administration	Annual Leave	Officers	2,012	1,804	2,150	2,516	2,477	3,816	4,410	2,941	3,422	4,294	4,167	4,707	1,579
MCSP	Administration	Annual Leave	Other Custody	182	115	139	103	84	228	87	350	447	368	258	267	185
MCSP	Administration	Annual Leave	AVG Hours Per Non Custody Staff ¹	5.50	4.02	4.30	4.61	6.01	5.91	5.33	3.96	5.22	5.54	5.52	6.42	4.39
MCSP	Administration	Annual Leave	Non-Custody	1,632	1,191	1,286	1,340	1,726	1,660	1,520	1,128	1,509	1,606	1,600	1,836	1,278
MCSP	Administration	Annual Leave	Medical	2,239	1,427	2,131	2,254	1,645	2,323	2,166	1,796	1,870	1,930	2,046	2,127	1,531
MCSP	Administration	Workers' Compensation	Custody -- Number of Staff off Work due to accepted and pending claims. ²	4	4	0	11	8	6	12	12	11	7	6	0	0
MCSP	Administration	Workers' Compensation	Off Work Rate (Per 100 Staff) ¹	0.49	0.49	0.00	1.32	0.94	0.71	1.42	1.41	1.30	0.81	0.69	0.00	0.00
MCSP	Administration	Workers' Compensation	Pending/Open Claims ²	191	209	0	162	157	161	157	163	167	170	161	0	0
MCSP	Administration	Workers' Compensation	New Claims ²	35	56	0	3	5	6	5	8	10	2	3	0	0
MCSP	Administration	Workers' Compensation	Closed Claims ²	27	93	0	40	18	3	14	10	14	18	15	0	0
MCSP	Administration	Workers' Compensation	Non-Custody -- Number of Staff off Work due to accepted and pending claims. ²	8	7	0	8	9	6	7	6	6	4	4	0	0
MCSP	Administration	Workers' Compensation	Off Work Rate (Per 100 Staff) ¹	2.69	2.36	0.00	2.75	3.14	2.14	2.46	2.11	2.08	1.38	1.38	0.00	0.00
MCSP	Administration	Workers' Compensation	Pending/Open Claims ²	126	134	0	114	105	94	97	97	96	91	94	0	0
MCSP	Administration	Workers' Compensation	New Claims ²	23	34	0	1	1	0	4	0	1	1	1	0	0
MCSP	Administration	Workers' Compensation	Closed Claims ²	7	40	0	14	13	12	5	3	3	2	8	0	0
MCSP	Administration	NDI/SDI	Custody - Number of Staff off Work due to non-work related illness/injuries. ²	4	4	0	0	4	0	0	3	3	3	4	0	0
MCSP	Administration	NDI/SDI	Off Work Rate (Per 100 Staff) ¹	0.49	0.49	0.00	0.00	0.47	0.00	0.00	0.35	0.36	0.35	0.46	0.00	0.00



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MCSP	Administration	NDI/SDI	Non-Custody - Number of Staff off Work due to non-work related illness/injuries. ²	8	8	0	0	10	0	0	11	9	8	11	0	0	
MCSP	Administration	NDI/SDI	Off Work Rate (Per 100 Staff) ¹	2.69	2.70	0.00	0.00	3.48	0.00	0.00	3.86	3.11	2.76	3.79	0.00	0.00	
MCSP	Administration	FMLA	Custody - Number of Staff off Work due to FMLA ¹	45	47	61	71	68	72	73	63	72	71	70	80	46	
MCSP	Administration	FMLA	Lieutenants	2	0	1	2	2	0	1	0	0	0	0	0	1	0
MCSP	Administration	FMLA	Sergeants	1	4	8	6	5	6	8	7	6	4	5	3	2	
MCSP	Administration	FMLA	Officers	42	41	50	60	60	64	63	55	66	67	64	75	43	
MCSP	Administration	FMLA	Other Custody	0	2	2	3	1	2	1	1	0	0	0	1	1	
MCSP	Administration	FMLA	Non-Custody	10	15	15	16	17	21	17	16	16	19	15	13	14	
MCSP	Administration	FMLA	Medical	57	68	71	65	66	78	75	61	52	68	55	64	53	
MCSP	Administration	FMLA	Custody - Number of FMLA Hours Used by Staff ¹	1,442	2,081	2,278	2,709	2,708	2,995	3,332	1,869	2,070	2,609	1,906	3,056	1,755	
MCSP	Administration	FMLA	Lieutenants	56	0	8	112	176	0	2	0	0	0	0	40	0	
MCSP	Administration	FMLA	Sergeants	8	69	272	72	230	392	376	227	144	248	120	120	64	
MCSP	Administration	FMLA	Officers	1,378	1,660	1,710	2,186	2,142	2,355	2,795	1,634	1,926	2,361	1,650	2,728	1,683	
MCSP	Administration	FMLA	Other Custody	0	352	288	339	160	248	160	8	0	0	136	168	8	
MCSP	Administration	FMLA	Non-Custody	635	509	562	397	797	648	746	529	604	436	391	231	558	
MCSP	Administration	FMLA	Medical	1,721	1,956	1,811	1,675	1,623	2,116	1,747	1,050	1,293	1,574	973	1,345	1,150	
MCSP	Administration	FMLA	Custody - Average Number of FMLA Hours Used by Staff ¹	1.77	2.55	2.78	3.25	3.18	3.53	3.94	2.20	2.45	3.01	2.20	3.58	2.06	
MCSP	Administration	FMLA	Other Custody ¹	0.00	8.38	7.02	8.27	3.90	6.05	3.90	0.20	0.00	0.00	3.32	4.10	0.19	
MCSP	Administration	FMLA	Non-Custody ¹	2.14	1.72	1.88	1.36	2.78	2.31	2.62	1.85	2.09	1.50	1.35	0.81	1.92	
MCSP	Administration	FMLA	Medical ¹	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MCSP	Administration	Accounting Penalties (\$ Amounts)	Institutions (Program 25) (\$) ²	10	0	0	0	0	0	0	0	62	0	0	0	0	
MCSP	Administration	Accounting Penalties (\$ Amounts)	Education (Program 45) (\$) ²	30	0	0	15	0	0	0	0	0	0	0	0	0	
MCSP	Administration	Accounting Penalties (\$ Amounts)	Medical (Program 50) (\$) ²	0	0	0	0	44	0	0	0	0	0	0	18	0	
MCSP	Administration	RAO Accounting Penalties (\$ Amounts)	Institutions (Program 25) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0	
MCSP	Administration	RAO Accounting Penalties (\$ Amounts)	Education (Program 45) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0	
MCSP	Administration	RAO Accounting Penalties (\$ Amounts)	Medical (Program 50) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0	
MCSP	Administration	Regulatory Citations Cal OSHA	Number of Penalties ²	0	0	0	0	0	0	0	0	0	0	0	0	0	
MCSP	Administration	Regulatory Citations Cal OSHA	Dollar Amount (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0	
MCSP	Administration	Work Orders	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted ²	2	0	0	0	3	0	5	5	2	0	0	0	0	



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MCSP	Administration	Work Orders	Number of Emergency Corrective Work Orders (priority 1) Completed ²	2	0	0	0	3	3	3	6	2	0	0	0	0
MCSP	Administration	Work Orders	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted ²	1,795	1,051	1,343	2,418	1,043	1,294	2,157	955	1,268	2,088	873	0	0
MCSP	Administration	Work Orders	Number of Preventative Maintenance Work Orders (priority 2) Completed ²	1,105	1,079	971	923	533	948	587	483	1,392	1,422	1,157	0	0
MCSP	Administration	Work Orders	Number of Corrective Work Orders (Priority 3) Received/Submitted ²	321	280	428	306	244	197	144	366	265	230	226	0	0
MCSP	Administration	Work Orders	Number of Corrective Work Orders (Priority 3) Completed ²	237	285	353	302	170	236	86	43	201	293	372	0	0
MCSP	Administration	Work Orders	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted ²	0	0	0	0	0	0	0	0	0	0	0	0	0
MCSP	Administration	Work Orders	Number of Non-Maintenance Service Requests (Priority 4) Completed ²	0	0	0	0	0	0	0	0	0	0	0	0	0
MCSP	Administration	Work Orders	Number of Project Work Orders (priority 5) Received/Submitted ²	0	0	1	0	12	4	4	0	0	0	0	0	0
MCSP	Administration	Work Orders	Number of Project Work Orders (priority 5) Completed ²	0	5	0	0	1	0	3	2	1	3	0	0	0
MCSP	Administration	Work Orders	% of personnel hours spent on preventative maintenance ²	12%	11%	15%	12%	10%	13%	34%	9%	14%	18%	15%	0%	0%
MCSP	Administration	Employee Grievances and Staff Complaints	Total ¹	9	4	3	5	3	0	1	2	0	1	0	0	0
MCSP	Administration	Employee Grievances and Staff Complaints	Per 100 Staff ¹	0.81	0.36	0.27	0.44	0.26	0.00	0.09	0.18	0.00	0.09	0.00	0.00	0.00
MCSP	Administration	Employee Grievances and Staff Complaints	Health & Safety ²	0	0	0	0	0	0	0	0	0	0	0	0	0
MCSP	Administration	Employee Grievances and Staff Complaints	Conditions of Work ²	9	4	3	5	3	0	1	2	0	1	0	0	0
MCSP	Administration	Employee Grievances and Staff Complaints	Total E.E.O ¹	0	0	0	0	0	0	0	0	0	0	0	0	0
MCSP	Administration	Employee Grievances and Staff Complaints	Equal Employment Opportunity (EEO) (Non-Medical) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
MCSP	Administration	Employee Grievances and Staff Complaints	Equal Employment Opportunity (EEO) (Medical) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
MCSP	Administration	Staff Investigations	Total Central Intake Requests ²	2	2	1	1	2	2	2	7	7	2	4	11	3
MCSP	Administration	Staff Investigations	Per 100 Staff ¹	0.18	0.18	0.09	0.09	0.18	0.18	0.18	0.62	0.62	0.17	0.35	0.97	0.26
MCSP	Administration	Staff Investigations	Central Intake Requests Accepted ²	1	2	1	1	2	2	2	6	6	4	1	10	2
MCSP	Administration	Staff Investigations	Central Intake Requests Rejected ²	0	1	0	0	0	0	0	0	1	0	1	0	0



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PVSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPV	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Custody Operations	American with Disabilities Act (ADA)	DPS - Disability Type: Speech ¹	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Custody Operations	American with Disabilities Act (ADA)	DPS Code Only	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPS	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Custody Operations	American with Disabilities Act (ADA)	DKD - Disability Type: Kidney ¹	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Custody Operations	American with Disabilities Act (ADA)	DKD Code Only	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DKD	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Custody Operations	Development Disability Program (DDP)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Custody Operations	Development Disability Program (DDP)	DD1	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Custody Operations	Development Disability Program (DDP)	DD2	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Custody Operations	Development Disability Program (DDP)	DD3	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Custody Operations	Inmate Disciplinaries	Per 100 inmates ¹	4.96	3.12	5.27	4.72	6.51	5.80	3.95	5.45	6.08	6.12	6.01	6.27	3.10
PVSP	Custody Operations	Inmate Disciplinaries	Total Inmate RVRs ¹	127	80	141	123	172	159	108	152	170	168	161	165	81
PVSP	Custody Operations	Inmate Disciplinaries	Counseling RVRs	75	21	46	25	46	40	36	31	56	50	57	31	21
PVSP	Custody Operations	Inmate Disciplinaries	Administrative RVRs	5	2	11	13	9	10	13	7	10	15	14	12	6
PVSP	Custody Operations	Inmate Disciplinaries	Serious RVRs	47	57	84	85	117	109	59	114	104	103	90	122	54
PVSP	Custody Operations	Inmate Disciplinaries	Pending RVRs	2	1	3	5	4	1	5	9	7	6	14	27	100
PVSP	Custody Operations	Inmate Disciplinaries	Camp RVRs	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Custody Operations	Inmate Disciplinaries	Serious RVRs Exceeding Time Limitations	1	0	0	1	2	1	1	1	0	2	0	0	0
PVSP	Custody Operations	Inmate Disciplinaries	Conduct	19	19	35	32	60	50	24	34	44	39	28	30	19
PVSP	Custody Operations	Inmate Disciplinaries	Total Assaults ¹	0	1	0	0	0	2	0	0	1	0	0	0	0
PVSP	Custody Operations	Inmate Disciplinaries	Assault on a Non-Prisoner	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Custody Operations	Inmate Disciplinaries	Assault on a Prisoner	0	1	0	0	0	2	0	0	1	0	0	0	0
PVSP	Custody Operations	Inmate Disciplinaries	Assault on a Peace Officer	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Custody Operations	Inmate Disciplinaries	Assault with a Deadly Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Custody Operations	Inmate Disciplinaries	Total Batteries ¹	6	8	15	16	24	27	14	11	24	24	16	17	9



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PVSP	Custody Operations	Inmate Disciplinaries	Battery on a Non-Prisoner	0	0	0	0	0	0	0	0	0	1	0	0	0
PVSP	Custody Operations	Inmate Disciplinaries	Battery on a Prisoner	4	8	15	16	23	27	14	9	24	23	16	17	9
PVSP	Custody Operations	Inmate Disciplinaries	Battery on a Peace Officer	2	0	0	0	0	0	0	2	0	0	0	0	0
PVSP	Custody Operations	Inmate Disciplinaries	Battery with a Deadly Weapon	0	0	0	0	1	0	0	0	0	0	0	0	0
PVSP	Custody Operations	Inmate Disciplinaries	Possession of Controlled Substance/Stimulant/Sedative	1	1	0	0	0	1	0	0	0	1	0	1	0
PVSP	Custody Operations	Inmate Disciplinaries	Unauthorized Possession of Drug Paraphernalia	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Custody Operations	Inmate Disciplinaries	Under the Influence of a Controlled Substance/Stimulant/Sedative	0	0	0	0	0	0	2	0	0	0	0	0	0
PVSP	Custody Operations	Inmate Disciplinaries	Distribution/Introduction of a Controlled Substance	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Custody Operations	Inmate Disciplinaries	Positive U.A.	4	0	0	0	4	0	5	0	1	3	2	6	0
PVSP	Custody Operations	Inmate Disciplinaries	U.A. Refusal	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Custody Operations	Inmate Disciplinaries	Indecent Exposure (IEX)	1	0	0	0	0	0	2	0	1	0	0	0	0
PVSP	Custody Operations	Inmate Disciplinaries	Sexual Disorderly Conduct	1	0	0	0	0	0	3	0	1	0	0	0	0
PVSP	Custody Operations	Inmate Disciplinaries	Possession of Cell Phone(s)	11	18	16	31	16	16	4	31	27	24	8	5	25
PVSP	Custody Operations	Inmate Disciplinaries	Possession of a Wireless Communication Device(s)	0	0	0	1	0	0	0	1	0	0	0	0	1
PVSP	Custody Operations	Inmate Disciplinaries	Disturbance, Riot, or Strike	0	0	1	0	0	0	0	0	0	0	0	0	0
PVSP	Custody Operations	Inmate Disciplinaries	Fighting	12	10	17	15	36	20	10	23	19	14	9	11	9
PVSP	Custody Operations	Inmate Disciplinaries	Threats	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Custody Operations	Inmate Disciplinaries	Willfully Resisting, Delaying or Obstructing a Peace Officer	0	0	1	0	0	0	0	0	0	1	0	0	0
PVSP	Custody Operations	Inmate Disciplinaries	Possession, Manufacture or Attempt to Manufacture a Deadly Weapon or Explosive Device	4	0	3	0	0	0	0	9	3	0	1	2	0
PVSP	Custody Operations	Inmate Disciplinaries	Attempted Murder	1	0	0	0	0	0	0	0	0	0	0	0	1
PVSP	Custody Operations	Inmate Disciplinaries	Murder	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Custody Operations	Inmate Disciplinaries	Other	12	21	44	36	49	66	38	50	39	51	76	94	15
PVSP	Custody Operations	Inmate Disciplinaries	Number of RVRs Involving Mental Health Inmates	16	8	24	16	38	24	20	25	23	25	25	20	8
PVSP	Custody Operations	Number of Incidents	Departmental Executive Review Committee ²	0	0	0	0	0	0	1	0	0	0	0	0	0



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PVSP	Custody Operations	Number of Incidents	Total Number of Overdue UOF Reviews - 30 Days ²	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Custody Operations	Number of Incidents	Total Number of Overdue UOF Reviews - 90 Days ²	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Custody Operations	Number of Incidents	Modified Programs ²	1	0	1	2	0	2	1	2	0	0	1	2	3
PVSP	Custody Operations	Number of Incidents	Lockdown ²	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Custody Operations	Incidents	Suicide Attempts CCHCS	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Custody Operations	Incidents	Controlled Cell Phone Discoveries	8	11	11	12	7	9	2	23	14	20	6	3	29
PVSP	Custody Operations	Incidents	Uncontrolled Cell Phone Discoveries	0	6	9	1	2	1	1	0	0	0	12	0	2
PVSP	Custody Operations	Incidents	Cell Phone Seizures	8	17	20	13	9	10	3	23	14	20	18	3	31
PVSP	Custody Operations	Contraband Surveillance Watch (CSW)	Inmate Placements on CSW	0	0	2	1	0	0	0	0	0	2	0	0	0
PVSP	Custody Operations	Contraband Surveillance Watch (CSW)	Count of CSW Items Recovered	0	0	3	0	0	0	0	0	0	0	1	0	0
PVSP	Custody Operations	Contraband Surveillance Watch (CSW)	CSW Search Warrants Requested	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Custody Operations	Contraband Surveillance Watch (CSW)	Inmate Placements Exceeding 3 Days On CSW	0	0	0	0	0	0	0	0	0	2	0	0	0
PVSP	Custody Operations	Contraband Surveillance Watch (CSW)	Inmate Placements Exceeding 6 Days On CSW	0	0	0	0	0	0	0	0	0	2	0	0	0
PVSP	Custody Operations	In Cell Violence/Incidents	"In Cell" Incidents (Between Inmates of Same Race) ²	1	2	1	1	0	0	0	3	0	0	0	1	1
PVSP	Custody Operations	In Cell Violence/Incidents	"In Cell" Incidents (Between Inmates of Different Race) ²	0	0	1	0	0	0	0	1	0	1	0	0	1
PVSP	Custody Operations	In Cell Violence/Incidents	"In Cell" Battery w/SBI (Between Inmates of Same Race) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Custody Operations	In Cell Violence/Incidents	"In Cell" Battery w/SBI (Between Inmates of Different Race) ²	1	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Custody Operations	In Cell Violence/Incidents	"In Cell" Homicide (Between Inmates of Same Race) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Custody Operations	In Cell Violence/Incidents	"In Cell" Homicide (Between Inmates of Different Race) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Custody Operations	Indecent Exposure Incidents	Number of IEX incidents ²	1	0	1	0	0	0	2	0	1	0	0	0	0
PVSP	Custody Operations	Indecent Exposure Incidents	Number of D.A. Referrals ²	0	2	1	0	1	0	1	0	0	1	0	0	0
PVSP	Custody Operations	Indecent Exposure Incidents	Number of D.A. Referrals Accepted ²	0	0	1	0	0	1	1	0	0	0	0	0	0
PVSP	Custody Operations	Indecent Exposure Incidents	Number of D.A. Referrals Rejected ²	2	0	0	1	1	0	1	0	2	0	1	0	0



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 03-13-2023

Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

¹ Formula Driven Data (green) ² Data Provided by the Institution (blue)

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Data Analysis 13 Month as of 03-13-2023

Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

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Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

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Data Analysis 13 Month as of 03-13-2023

Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

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Institution	Category	Subcategory	Metric Title	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023
PVSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant Deceased - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant Deceased - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant/Appeal is Under Advisement or Appeal Restriction - 1st Level	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant/Appeal is Under Advisement or Appeal Restriction - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant/Appeal is Under Advisement or Appeal Restriction - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Other - 1st Level	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Other - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Other - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - Total ¹	3	2	2	2	12	12	1	4	17	4	7	7	11
PVSP	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - RVR ²	3	1	2	0	6	11	1	2	10	2	5	5	8
PVSP	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - IR ²	0	1	0	0	6	0	0	2	7	2	2	2	3
PVSP	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - Staff Complaints ²	0	0	0	2	0	1	0	0	0	0	0	0	0
PVSP	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - Total ¹	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - RVR ²	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - IR ²	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - Staff Complaints ²	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Recordings ²	4	6	2	7	7	14	1	5	10	4	7	7	11
PVSP	Custody Operations	Inmate Disciplinary - Audio/Video Surveillance System (AVSS) Recordings	AVSS Reviews - RVR ²	0	3	4	8	0	0	0	0	0	1	0	0	0



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Institution	Category	Subcategory	Metric Title	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023
PVSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Withdrawn ²	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - None ²	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Evidence Reviewed without AVSS ²	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Referred to Office of Internal Affairs ²	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	No Audio/Video Evidence - Staff Complaints ²	17	18	12	18	5	9	6	9	8	9	11	19	9
PVSP	Programs	Inmate Work Assignments	Available Assignments ¹	2,353	2,353	2,363	2,359	2,359	2,365	2,371	2,374	2,374	2,379	2,312	2,297	2,297
PVSP	Programs	Inmate Work Assignments	Full Time	1,851	1,851	1,861	1,857	1,857	1,866	1,871	1,873	1,873	1,878	1,866	1,851	1,851
PVSP	Programs	Inmate Work Assignments	Half Time	502	502	502	502	502	499	500	501	501	501	446	446	446
PVSP	Programs	Inmate Work Assignments	Eligible Inmates	2,385	2,348	2,444	2,342	2,279	2,353	2,378	2,401	2,426	2,419	2,401	2,369	2,323
PVSP	Programs	Inmate Work Assignments	Inmates Assigned ¹	1,130	1,118	1,056	968	1,060	1,052	1,151	1,076	1,043	1,049	1,080	1,030	1,066
PVSP	Programs	Inmate Work Assignments	Full Time	1,053	1,044	980	894	951	951	1,047	983	957	957	992	954	987
PVSP	Programs	Inmate Work Assignments	Half Time ¹	77	74	76	74	109	101	104	93	86	92	88	76	79
PVSP	Programs	Inmate Work Assignments	One Half Time Assignment	31	30	30	24	47	41	34	31	27	27	29	21	20
PVSP	Programs	Inmate Work Assignments	Two Half Time Assignments	46	44	46	50	62	60	70	62	59	65	59	55	59
PVSP	Programs	Inmate Work Assignments	Vacant Work Assignments ¹	1,223	1,235	1,307	1,391	1,299	1,313	1,220	1,298	1,331	1,330	1,232	1,267	1,231
PVSP	Programs	Inmate Work Assignments	Percent of Filled Work Assignments ¹	48%	48%	45%	41%	45%	44%	49%	45%	44%	44%	47%	45%	46%
PVSP	Programs	Inmate Work Assignments	Percent of Filled Work Assignments - Full Time ¹	57%	56%	53%	48%	51%	51%	56%	52%	51%	51%	53%	52%	53%
PVSP	Programs	Inmate Work Assignments	Percentage of Filled Work Assignments - Half-Time ¹	25%	24%	24%	25%	34%	32%	35%	31%	29%	31%	33%	29%	31%
PVSP	Programs	Inmate Work Assignments	Inmates Unassigned ¹	453	459	528	474	507	586	536	555	615	570	550	551	451
PVSP	Programs	Inmate Work Assignments	Voluntary	33	27	26	20	20	22	24	31	38	35	31	30	32
PVSP	Programs	Inmate Work Assignments	Involuntary	420	432	502	454	487	564	512	524	577	535	519	521	419
PVSP	Programs	Inmate Work Assignments	Inmates on Waiting List ²	384	370	459	391	526	552	492	562	576	477	476	443	414



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PVSP	Programs	Prison Industry Authority	PIA Assignments	42	42	42	42	42	42	42	42	42	42	31	31	31
PVSP	Programs	Prison Industry Authority	PIA Assignments Filled	29	28	28	29	27	28	27	27	27	28	30	27	26
PVSP	Programs	Prison Industry Authority	% of PIA Assignments Filled ¹	69%	67%	67%	69%	64%	67%	64%	64%	64%	67%	97%	87%	84%
PVSP	Programs	Prison Industry Authority	PIA Lost Hours ¹	2,593	2,412	2,299	1,992	2,108	1,788	1,649	1,597	1,490	1,047	420	394	2,086
PVSP	Programs	Prison Industry Authority	(Custody) PIA Lost Hours	2,305	2,002	1,838	1,483	1,367	1,015	792	854	858	744	225	225	1,206
PVSP	Programs	Prison Industry Authority	(Ducats) PIA Lost Hours	28	39	23	99	172	169	120	248	53	0	20	3	16
PVSP	Programs	Prison Industry Authority	(Industry Related) PIA Lost Hours	0	0	152	0	0	16	7	38	7	30	0	23	0
PVSP	Programs	Prison Industry Authority	(Other) PIA Lost Hours	0	0	0	0	23	16	15	8	0	0	32	0	6
PVSP	Programs	Prison Industry Authority	(Vacant) PIA Lost Hours	260	371	286	410	546	572	715	449	572	273	143	143	858
PVSP	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of ILTAG Groups ²	97	97	97	97	97	97	97	97	97	97	97	97	101
PVSP	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Meetings Held ¹	7	5	52	84	71	75	53	83	76	112	95	58	105
PVSP	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Attendees (for all meetings held) ¹	63	55	617	705	580	569	531	825	907	1,479	1,370	767	1,218
PVSP	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Contact Hours (for all meetings held) ¹	236	908	8,007	92,074	56,944	46,923	23,033	48,846	51,753	131,191	123,482	36,340	92,738
PVSP	Programs	Alcoholics Anonymous (AA)	Total Number of Meetings Held ²	1	0	9	10	9	11	12	14	18	24	20	10	22
PVSP	Programs	Alcoholics Anonymous (AA)	Total Number of Attendees ²	7	0	106	68	88	71	139	198	277	329	349	181	319
PVSP	Programs	Alcoholics Anonymous (AA)	Total Meeting Hours ²	1	0	17	19	18	21	22	27	34	44	36	17	39
PVSP	Programs	Alcoholics Anonymous (AA)	Contact Hours ¹	7	0	1,749	1,258	1,540	1,456	3,058	5,346	9,280	14,476	12,390	3,077	12,441
PVSP	Programs	Narcotics Anonymous (NA)	Total Number of Meetings Held ²	1	0	9	10	6	9	8	12	9	12	6	8	15
PVSP	Programs	Narcotics Anonymous (NA)	Total Number of Attendees ²	17	0	119	85	65	92	72	207	150	217	103	109	208
PVSP	Programs	Narcotics Anonymous (NA)	Total Meeting Hours ²	2	0	18	18	12	17	15	22	16	22	11	16	28
PVSP	Programs	Narcotics Anonymous (NA)	Contact Hours ¹	34	0	2,142	1,530	748	1,518	1,080	4,554	2,325	4,774	1,133	1,690	5,824
PVSP	Programs	Veteran's Groups	Total Number of Meetings Held ²	0	0	0	0	0	0	2	8	2	6	8	7	9
PVSP	Programs	Veteran's Groups	Total Number of Attendees ²	0	0	0	0	0	0	4	24	8	21	23	15	9
PVSP	Programs	Veteran's Groups	Total Meeting Hours ²	0	0	0	0	0	0	4	14	4	11	14	11	15
PVSP	Programs	Veteran's Groups	Contact Hours ¹	0	0	0	0	0	0	14	336	28	221	322	158	135



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Institution	Category	Subcategory	Metric Title	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023
PVSP	Administration	Education Positions	Adjusted Budgeted Total ¹	47	47	47	47	47	47	47	47	47	47	47	47	47
PVSP	Administration	Education Positions	Filled Budgeted Positions ²	43	44	44	42	41	41	39	41	42	41	41	41	41
PVSP	Administration	Education Positions	920 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Administration	Education Positions	918 Blanket ²	0	0	0	0	0	0	1	1	1	1	1	0	0
PVSP	Administration	Education Positions	True Vacancy Total ¹	4	3	3	5	6	6	7	5	4	5	6	6	5
PVSP	Administration	Education Positions	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Administration	Education Positions	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Administration	Education Positions	Staff on Other Type of Leave ²	1	1	1	1	1	1	0	1	1	1	1	1	0
PVSP	Administration	Support Staff	Budgeted Positions ²	108	106	106	106	106	106	106	106	106	106	106	106	107
PVSP	Administration	Support Staff	Pending 607's - Net ²	-2	0	0	0	0	0	1	1	1	1	1	1	0
PVSP	Administration	Support Staff	Adjusted Budgeted Total ¹	106	106	106	106	106	106	107	107	107	107	107	107	107
PVSP	Administration	Support Staff	Filled Budgeted Positions ²	86	91	91	89	90	87	88	91	91	89	88	84	88
PVSP	Administration	Support Staff	920 Blanket ²	0	0	0	0	0	0	1	1	1	1	1	2	2
PVSP	Administration	Support Staff	918 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Administration	Support Staff	True Vacancy Total ¹	20	15	15	17	16	19	18	15	15	17	18	21	17
PVSP	Administration	Support Staff	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Administration	Support Staff	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Administration	Support Staff	Staff on Other Type of Leave ²	0	0	1	4	3	4	3	2	5	8	7	1	5
PVSP	Administration	Trades	Budgeted Positions ²	114	114	114	114	114	114	114	114	114	114	114	114	114
PVSP	Administration	Trades	Pending 607's - Net ²	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Administration	Trades	Adjusted Budgeted Total ¹	114	114	114	114	114	114	114	114	114	114	114	114	114
PVSP	Administration	Trades	Filled Budgeted Positions ²	92	95	94	94	93	91	90	92	94	96	98	99	99
PVSP	Administration	Trades	920 Blanket ²	1	1	1	1	1	1	1	1	1	1	1	1	0
PVSP	Administration	Trades	918 Blanket ²	1	1	1	1	1	1	1	1	1	1	1	1	1
PVSP	Administration	Trades	True Vacancy Total ¹	20	17	18	18	19	21	22	20	18	16	14	13	14
PVSP	Administration	Trades	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Administration	Trades	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Administration	Trades	Staff on Other Type of Leave ²	1	1	1	1	2	3	3	3	3	3	2	3	3
PVSP	Administration	Management	Budgeted Positions ²	12	12	12	12	12	12	12	12	12	12	12	12	12
PVSP	Administration	Management	Pending 607's - Net ²	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Administration	Management	Adjusted Budgeted Total ¹	12	12	12	12	12	12	12	12	12	12	12	12	12
PVSP	Administration	Management	Filled Budgeted Positions ²	11	10	10	10	9	8	8	10	10	10	9	8	9
PVSP	Administration	Management	920 Blanket ²	0	0	0	0	0	1	1	1	1	0	1	1	1
PVSP	Administration	Management	918 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Administration	Management	True Vacancy Total ¹	1	2	2	2	3	3	3	1	1	2	2	3	2
PVSP	Administration	Management	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Administration	Management	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Administration	Management	Staff on Other Type of Leave ²	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Administration	Overtime	Total ¹	29,664	17,972	21,438	21,994	28,838	24,875	33,934	28,837	28,796	38,820	20,183	24,151	31,122



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PVSP	Administration	Overtime	AVG Hours Per Custody Staff ¹	34.84	20.26	24.66	25.59	33.85	28.68	38.97	33.66	34.32	46.30	23.32	27.87	36.47
PVSP	Administration	Overtime	Custody ¹	27,003	16,210	19,853	20,674	27,145	22,915	31,022	26,893	27,384	36,904	18,537	21,962	28,809
PVSP	Administration	Overtime	Lieutenants	729	557	729	697	1,183	1,088	1,296	673	787	1,096	830	755	1,100
PVSP	Administration	Overtime	Sergeants	2,891	1,705	2,031	2,369	2,761	2,102	2,856	1,823	2,686	3,211	1,197	1,794	2,609
PVSP	Administration	Overtime	Officers	22,857	13,720	16,922	17,298	22,818	19,393	26,613	24,130	23,547	31,908	16,254	19,163	24,844
PVSP	Administration	Overtime	Other Custody	526	228	171	310	383	333	258	267	364	689	256	251	256
PVSP	Administration	Overtime	AVG Hours Per Non-Custody Staff ¹	3.61	4.04	3.06	1.79	3.58	3.50	4.11	2.39	2.60	3.89	3.54	4.49	5.12
PVSP	Administration	Overtime	Non-Custody	837	969	733	421	835	794	926	559	616	918	835	1,041	1,219
PVSP	Administration	Overtime	Medical	1,825	794	853	899	859	1,166	1,986	1,385	795	999	811	1,149	1,094
PVSP	Administration	Sick Leave	Total Hours ¹	11,672	7,117	5,510	6,151	6,398	6,394	7,382	6,023	5,231	6,149	5,156	7,968	3,319
PVSP	Administration	Sick Leave	AVG Hours Per Custody Staff ¹	11.04	5.73	4.66	5.53	5.77	5.89	6.60	5.09	4.74	5.41	4.28	7.53	2.24
PVSP	Administration	Sick Leave	Custody ¹	8,554	4,580	3,755	4,467	4,625	4,703	5,254	4,070	3,786	4,314	3,401	5,930	1,768
PVSP	Administration	Sick Leave	Lieutenants	266	76	68	56	87	120	198	104	64	91	125	143	74
PVSP	Administration	Sick Leave	Sergeants	747	559	136	127	330	321	137	150	389	321	140	152	96
PVSP	Administration	Sick Leave	Officers	7,417	3,863	3,541	4,244	3,976	4,057	4,791	3,698	3,293	3,836	3,077	5,547	1,567
PVSP	Administration	Sick Leave	Other Custody	124	82	10	41	232	206	129	118	40	66	59	88	31
PVSP	Administration	Sick Leave	AVG Hours Per Non-Custody Staff ¹	9.91	7.86	5.11	5.21	5.21	4.88	6.03	5.59	5.03	6.06	5.84	6.49	4.77
PVSP	Administration	Sick Leave	Non-Custody	2,299	1,886	1,221	1,224	1,214	1,109	1,357	1,307	1,192	1,429	1,378	1,507	1,136
PVSP	Administration	Sick Leave	Medical	819	651	535	460	559	583	770	645	254	406	378	532	414
PVSP	Administration	Sick Leave Management	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only) ²	0	0	0	0	0	0	0	0	1	1	1	1	0
PVSP	Administration	Sick Leave Management	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Administration	Sick Leave Management	Adverse Actions for Sick Leave (R06 and S06 Staff Only) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Administration	Sick Leave Management	Staff Exceeding Trigger Point ²	0	13	19	19	38	54	79	104	117	134	145	196	5
PVSP	Administration	In-Lieu of Sick Leave	Total Hours ¹	5,009	3,604	1,852	2,223	2,171	2,561	2,528	2,617	1,840	2,172	1,935	2,503	1,408
PVSP	Administration	In-Lieu of Sick Leave	AVG Hours Per Custody Staff ¹	4.15	2.58	1.48	1.80	1.72	2.42	2.36	1.75	1.86	2.05	1.51	2.20	0.88
PVSP	Administration	In-Lieu of Sick Leave	Custody ¹	3,217	2,067	1,192	1,454	1,383	1,930	1,879	1,398	1,483	1,634	1,201	1,733	695
PVSP	Administration	In-Lieu of Sick Leave	Lieutenants	116	62	52	36	40	48	152	28	130	40	38	64	16
PVSP	Administration	In-Lieu of Sick Leave	Sergeants	568	112	87	167	174	99	148	237	202	121	143	215	231
PVSP	Administration	In-Lieu of Sick Leave	Officers	2,374	1,819	1,029	1,244	1,110	1,723	1,521	1,133	1,143	1,289	816	1,362	424
PVSP	Administration	In-Lieu of Sick Leave	Other Custody	158	74	25	8	60	60	58	0	8	185	205	92	24
PVSP	Administration	In-Lieu of Sick Leave	AVG Hours Per Non-Custody Staff ¹	5.54	2.93	1.82	2.26	1.72	1.41	0.93	2.57	0.89	1.28	1.62	2.37	1.74
PVSP	Administration	In-Lieu of Sick Leave	Non-Custody	1,286	703	435	531	401	320	210	602	212	302	382	549	413
PVSP	Administration	In-Lieu of Sick Leave	Medical	506	834	226	238	387	311	439	617	145	237	352	221	300
PVSP	Administration	Annual Leave	Total Hours ¹	6,023	5,420	4,143	5,596	4,955	6,668	7,610	6,769	6,692	7,673	6,615	8,408	3,454



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PVSP	Administration	Annual Leave	AVG Hours Per Custody Staff ¹	4.90	4.19	3.07	4.39	4.20	5.57	6.53	5.46	6.29	7.43	5.54	7.78	2.62
PVSP	Administration	Annual Leave	Custody ¹	3,797	3,354	2,475	3,550	3,366	4,453	5,197	4,363	5,016	5,919	4,405	6,131	2,072
PVSP	Administration	Annual Leave	Lieutenants	162	118	88	250	254	250	264	169	285	170	228	321	88
PVSP	Administration	Annual Leave	Sergeants	752	195	189	415	416	340	350	239	485	392	455	564	426
PVSP	Administration	Annual Leave	Officers	2,608	2,806	2,035	2,751	2,389	3,576	4,127	3,376	3,758	4,827	3,290	4,750	1,436
PVSP	Administration	Annual Leave	Other Custody	275	236	164	135	309	288	456	579	489	532	433	496	123
PVSP	Administration	Annual Leave	AVG Hours Per Non Custody Staff ¹	6.21	4.31	3.41	5.04	3.88	5.21	4.82	5.35	4.46	3.59	5.89	5.43	3.56
PVSP	Administration	Annual Leave	Non-Custody	1,441	1,035	816	1,186	905	1,182	1,084	1,253	1,056	847	1,390	1,259	848
PVSP	Administration	Annual Leave	Medical	785	1,031	853	861	684	1,033	1,329	1,152	620	907	820	1,019	533
PVSP	Administration	Workers' Compensation	Custody -- Number of Staff off Work due to accepted and pending claims. ²	11	10	12	13	12	15	12	12	9	11	16	14	10
PVSP	Administration	Workers' Compensation	Off Work Rate (Per 100 Staff) ¹	1.42	1.25	1.49	1.61	1.50	1.88	1.51	1.50	1.13	1.38	2.01	1.78	1.27
PVSP	Administration	Workers' Compensation	Pending/Open Claims ²	325	369	338	339	337	350	478	343	351	344	341	347	359
PVSP	Administration	Workers' Compensation	New Claims ²	9	119	67	43	28	19	40	8	16	6	7	9	8
PVSP	Administration	Workers' Compensation	Closed Claims ²	17	48	124	57	39	17	35	20	16	15	12	7	31
PVSP	Administration	Workers' Compensation	Non-Custody – Number of Staff off Work due to accepted and pending claims. ²	13	11	12	14	14	12	16	14	12	11	10	11	10
PVSP	Administration	Workers' Compensation	Off Work Rate (Per 100 Staff) ¹	5.60	4.58	5.02	5.96	6.01	5.29	7.11	5.98	5.06	4.66	4.24	4.74	4.20
PVSP	Administration	Workers' Compensation	Pending/Open Claims ²	114	122	124	123	113	118	120	122	122	119	114	114	113
PVSP	Administration	Workers' Compensation	New Claims ²	5	23	28	24	10	8	40	13	10	5	3	5	5
PVSP	Administration	Workers' Compensation	Closed Claims ²	10	13	137	31	20	4	35	11	10	8	8	6	8
PVSP	Administration	NDI/SDI	Custody - Number of Staff off Work due to non-work related illness/injuries. ²	7	5	6	3	10	8	12	6	7	8	5	5	2
PVSP	Administration	NDI/SDI	Off Work Rate (Per 100 Staff) ¹	0.90	0.63	0.75	0.37	1.25	1.00	1.51	0.75	0.88	1.00	0.63	0.63	0.25
PVSP	Administration	NDI/SDI	Non-Custody - Number of Staff off Work due to non-work related illness/injuries. ²	3	8	4	7	5	6	13	6	8	8	6	9	4
PVSP	Administration	NDI/SDI	Off Work Rate (Per 100 Staff) ¹	1.29	3.33	1.67	2.98	2.15	2.64	5.78	2.56	3.38	3.39	2.54	3.88	1.68
PVSP	Administration	FMLA	Custody - Number of Staff off Work due to FMLA ¹	66	56	66	74	65	54	69	71	69	73	86	109	102
PVSP	Administration	FMLA	Lieutenants	2	1	2	3	2	1	1	2	1	1	0	2	2
PVSP	Administration	FMLA	Sergeants	10	8	12	13	10	7	9	9	10	7	13	14	12
PVSP	Administration	FMLA	Officers	54	47	52	58	53	46	59	60	58	65	73	93	88
PVSP	Administration	FMLA	Other Custody	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Administration	FMLA	Non-Custody	19	26	20	25	26	19	16	27	16	16	16	11	14
PVSP	Administration	FMLA	Medical	17	15	18	20	16	20	21	17	19	18	22	17	12
PVSP	Administration	FMLA	Custody - Number of FMLA Hours Used by Staff ¹	1,767	1,487	1,672	2,073	1,420	1,220	1,813	1,862	1,681	2,057	2,606	3,653	3,074



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PVSP	Administration	FMLA	Lieutenants	32	24	56	26	24	8	24	16	8	8	0	32	168
PVSP	Administration	FMLA	Sergeants	165	128	225	381	282	112	105	150	233	176	379	585	504
PVSP	Administration	FMLA	Officers	1,570	1,335	1,391	1,666	1,114	1,100	1,684	1,696	1,441	1,873	2,227	3,036	2,402
PVSP	Administration	FMLA	Other Custody	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Administration	FMLA	Non-Custody	421	685	713	868	543	616	321	506	363	322	224	288	237
PVSP	Administration	FMLA	Medical	266	278	325	370	242	242	441	386	288	304	290	288	140
PVSP	Administration	FMLA	Custody - Average Number of FMLA Hours Used by Staff ¹	2.28	1.86	2.08	2.57	1.77	1.53	2.28	2.33	2.11	2.58	3.28	4.64	3.89
PVSP	Administration	FMLA	Other Custody ¹	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PVSP	Administration	FMLA	Non-Custody ¹	1.81	2.85	2.98	3.69	2.33	2.71	1.43	2.16	1.53	1.36	0.95	1.24	0.99
PVSP	Administration	FMLA	Medical ¹	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PVSP	Administration	Accounting Penalties (\$ Amounts)	Institutions (Program 25) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Administration	Accounting Penalties (\$ Amounts)	Education (Program 45) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Administration	Accounting Penalties (\$ Amounts)	Medical (Program 50) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	16
PVSP	Administration	RAO Accounting Penalties (\$ Amounts)	Institutions (Program 25) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Administration	RAO Accounting Penalties (\$ Amounts)	Education (Program 45) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Administration	RAO Accounting Penalties (\$ Amounts)	Medical (Program 50) (\$) ²	0	0	0	0	0	0	0	25	0	0	0	0	16
PVSP	Administration	Regulatory Citations Cal OSHA	Number of Penalties ²	0	0	0	0	0	0	0	0	0	0	1	0	0
PVSP	Administration	Regulatory Citations Cal OSHA	Dollar Amount (\$) ²	0	0	0	0	0	0	0	0	0	560	0	0	0
PVSP	Administration	Work Orders	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted ²	9	6	2	29	8	3	8	3	6	7	0	13	1
PVSP	Administration	Work Orders	Number of Emergency Corrective Work Orders (priority 1) Completed ²	8	5	0	17	15	1	10	3	5	7	0	13	0
PVSP	Administration	Work Orders	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted ²	1,334	1,051	1,123	1,480	1,630	1,444	1,334	1,244	1,128	1,348	1,381	979	1,309
PVSP	Administration	Work Orders	Number of Preventative Maintenance Work Orders (priority 2) Completed ²	667	583	497	615	788	544	638	668	965	672	871	550	579
PVSP	Administration	Work Orders	Number of Corrective Work Orders (Priority 3) Received/Submitted ²	416	341	1,130	564	421	516	315	431	624	604	706	459	650
PVSP	Administration	Work Orders	Number of Corrective Work Orders (Priority 3) Completed ²	248	293	582	552	591	449	309	470	597	598	589	640	554
PVSP	Administration	Work Orders	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted ²	0	0	0	0	1	0	0	1	1	0	0	0	0



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PVSP	Administration	Work Orders	Number of Non-Maintenance Service Requests (Priority 4) Completed ²	0	0	0	0	0	0	0	1	0	0	0	0	0
PVSP	Administration	Work Orders	Number of Project Work Orders (priority 5) Received/Submitted ²	0	0	98	0	0	5	41	4	0	0	0	0	0
PVSP	Administration	Work Orders	Number of Project Work Orders (priority 5) Completed ²	0	0	18	0	2	2	5	21	4	11	7	0	0
PVSP	Administration	Work Orders	% of personnel hours spent on preventative maintenance ²	14%	14%	15%	13%	11%	12%	12%	14%	26%	18%	17%	12%	14%
PVSP	Administration	Employee Grievances and Staff Complaints	Total ¹	2	4	8	1	2	3	2	2	4	0	3	1	4
PVSP	Administration	Employee Grievances and Staff Complaints	Per 100 Staff ¹	0.20	0.38	0.77	0.10	0.19	0.29	0.20	0.19	0.39	0.00	0.29	0.10	0.39
PVSP	Administration	Employee Grievances and Staff Complaints	Health & Safety ²	0	0	1	0	0	0	0	0	0	0	0	0	0
PVSP	Administration	Employee Grievances and Staff Complaints	Conditions of Work ²	2	2	5	1	0	3	2	0	3	0	0	0	2
PVSP	Administration	Employee Grievances and Staff Complaints	Total E.E.O ¹	0	2	2	0	2	0	0	2	1	0	3	1	2
PVSP	Administration	Employee Grievances and Staff Complaints	Equal Employment Opportunity (EEO) (Non-Medical) ²	0	1	1	0	0	0	0	2	0	0	3	1	2
PVSP	Administration	Employee Grievances and Staff Complaints	Equal Employment Opportunity (EEO) (Medical) ²	0	1	1	0	2	0	0	0	1	0	0	0	0
PVSP	Administration	Staff Investigations	Total Central Intake Requests ²	2	1	7	6	0	8	6	5	1	1	3	3	1
PVSP	Administration	Staff Investigations	Per 100 Staff ¹	0.20	0.10	0.67	0.58	0.00	0.78	0.59	0.48	0.10	0.10	0.29	0.29	0.10
PVSP	Administration	Staff Investigations	Central Intake Requests Accepted ²	2	1	7	6	0	6	6	5	1	1	3	3	1
PVSP	Administration	Staff Investigations	Central Intake Requests Rejected ²	0	0	0	0	0	2	0	0	0	0	0	1	0
PVSP	Administration	Staff Investigations	Central Intake Requests Approved for Direct Action ²	1	1	1	4	2	4	3	7	0	1	0	3	0
PVSP	Administration	Staff Investigations	Total Direct Action Requests Submitted ²	1	1	7	6	0	7	6	5	1	1	1	3	0
PVSP	Administration	Staff Investigations	Direct Action Requests Accepted ²	1	1	7	6	0	4	6	5	1	1	2	3	0
PVSP	Administration	Staff Investigations	Direct Action Requests Rejected ²	0	0	0	0	0	1	0	0	0	0	0	0	0
PVSP	Administration	Staff Investigations	Number of Open Investigations ²	8	8	6	6	6	5	3	1	1	0	0	0	2
PVSP	Administration	Staff Investigations	Number of Closed Investigations ²	0	0	2	1	0	1	2	0	0	1	0	0	0
PVSP	Administration	Staff Investigations	Investigations exceeding 180 calendar days ²	0	0	1	2	2	4	3	2	1	1	0	0	0
PVSP	Administration	Staff Investigations	Investigations exceeding the Statute of Limitations ²	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Administration	Medical Staff Investigations	Total Central Intake Requests ²	0	0	0	0	0	0	0	3	3	2	0	0	0



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PVSP	Administration	Medical Staff Investigations	Per 100 Staff ¹	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.29	0.29	0.19	0.00	0.00	0.00
PVSP	Administration	Medical Staff Investigations	Central Intake Requests Accepted ²	0	0	0	0	0	0	0	0	0	1	2	0	0
PVSP	Administration	Medical Staff Investigations	Central Intake Requests Rejected ²	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Administration	Medical Staff Investigations	Central Intake Requests Approved for Direct Action ²	0	0	0	0	0	0	0	0	0	1	0	0	0
PVSP	Administration	Medical Staff Investigations	Total Direct Action Requests Submitted ²	0	0	0	0	0	0	0	0	0	1	0	0	0
PVSP	Administration	Medical Staff Investigations	Direct Action Requests Accepted ²	0	0	0	0	0	0	0	0	0	1	0	0	0
PVSP	Administration	Medical Staff Investigations	Direct Action Requests Rejected ²	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Administration	Medical Staff Investigations	Number of Open Investigations ²	1	0	0	0	0	0	0	0	0	1	3	3	5
PVSP	Administration	Medical Staff Investigations	Number of Closed Investigations ²	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Administration	Medical Staff Investigations	Investigations exceeding 180 calendar days ²	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Administration	Medical Staff Investigations	Investigations exceeding the Statute of Limitations ²	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Administration	Adverse Actions	Total ¹	1	1	3	4	2	0	2	0	2	1	1	1	0
PVSP	Administration	Adverse Actions	Per 100 Staff ¹	0.10	0.10	0.29	0.38	0.19	0.00	0.20	0.00	0.19	0.10	0.10	0.10	0.00
PVSP	Administration	Adverse Actions	Dismissals ¹	0	0	0	1	0	0	0	0	0	0	0	0	0
PVSP	Administration	Adverse Actions	Adverse Actions Total (Non-Medical) ²	1	1	2	3	2	0	2	0	2	1	1	1	0
PVSP	Administration	Adverse Actions	Per 100 Staff ¹	0.10	0.10	0.19	0.29	0.19	0.00	0.20	0.00	0.19	0.10	0.10	0.10	0.00
PVSP	Administration	Adverse Actions	Dismissals (Non-Medical) ²	0	0	0	1	0	0	0	0	0	0	0	0	0
PVSP	Administration	Adverse Actions	Adverse Actions Total (Medical) ²	0	0	1	1	0	0	0	0	0	0	0	0	0
PVSP	Administration	Adverse Actions	Per 100 Staff ¹	0.00	0.00	0.10	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PVSP	Administration	Adverse Actions	Dismissals (Medical) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SOL	Custody Operations	Total Bed Capacity	Blueprint Crowding Capacity	3,880	3,880	3,880	3,730	3,580	3,880	3,880	3,864	3,864	3,864	3,865	3,865	3,869
SOL	Custody Operations	Total Bed Capacity	Maximum Capacity	5,203	5,203	5,203	5,003	4,803	5,203	5,203	5,203	5,203	5,203	5,203	5,203	5,203
SOL	Custody Operations	Total Bed Capacity	Design Beds	2,603	2,603	2,603	2,503	2,403	2,603	2,603	2,592	2,592	2,592	2,593	2,593	2,596
SOL	Custody Operations	Total Bed Capacity	Inmate Count	3,290	3,238	3,253	3,294	3,333	3,382	3,313	3,331	3,385	3,394	3,381	3,366	3,404
SOL	Custody Operations	Total Bed Capacity	% Institution Filled to Blueprint Crowding Capacity ¹	85%	83%	84%	88%	93%	87%	85%	86%	88%	88%	87%	87%	88%
SOL	Custody Operations	Inmate Security Level	Inmate Level I (Classification Score of 0-18)	99	96	94	84	89	98	92	98	107	111	107	122	134
SOL	Custody Operations	Inmate Security Level	Out of Bed Level I Assignments	27	30	27	22	27	37	27	31	40	39	35	31	28
SOL	Custody Operations	Inmate Security Level	% of Out of Level I Assignments ¹	27%	31%	29%	26%	30%	38%	29%	32%	37%	35%	33%	25%	21%



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SOL	Custody Operations	Inmate Disciplinaries	Positive U.A.	0	0	0	4	0	3	1	0	1	3	0	0	5
SOL	Custody Operations	Inmate Disciplinaries	U.A. Refusal	0	0	0	0	0	0	0	0	0	0	0	0	0
SOL	Custody Operations	Inmate Disciplinaries	Indecent Exposure (IEX)	0	0	1	1	1	3	1	0	0	0	0	0	0
SOL	Custody Operations	Inmate Disciplinaries	Sexual Disorderly Conduct	0	0	3	2	8	10	2	5	2	0	4	3	0
SOL	Custody Operations	Inmate Disciplinaries	Possession of Cell Phone(s)	47	29	54	45	35	23	37	50	48	26	44	57	11
SOL	Custody Operations	Inmate Disciplinaries	Possession of a Wireless Communication Device(s)	1	3	2	0	1	2	0	3	1	0	2	1	0
SOL	Custody Operations	Inmate Disciplinaries	Disturbance, Riot, or Strike	0	0	4	0	1	0	0	0	0	0	0	0	0
SOL	Custody Operations	Inmate Disciplinaries	Fighting	11	7	8	4	7	9	15	2	7	3	7	4	3
SOL	Custody Operations	Inmate Disciplinaries	Threats	0	0	0	0	0	0	0	0	0	0	0	0	0
SOL	Custody Operations	Inmate Disciplinaries	Willfully Resisting, Delaying or Obstructing a Peace Officer	2	2	1	1	1	1	0	2	0	1	0	8	0
SOL	Custody Operations	Inmate Disciplinaries	Possession, Manufacture or Attempt to Manufacture a Deadly Weapon or Explosive Device	2	0	6	1	6	2	1	0	1	0	0	0	1
SOL	Custody Operations	Inmate Disciplinaries	Attempted Murder	0	0	1	1	0	2	1	1	0	0	0	0	0
SOL	Custody Operations	Inmate Disciplinaries	Murder	0	0	0	0	0	0	0	0	0	0	0	0	0
SOL	Custody Operations	Inmate Disciplinaries	Other	69	29	45	65	132	173	67	89	59	97	84	67	27
SOL	Custody Operations	Inmate Disciplinaries	Number of RVRs Involving Mental Health Inmates	19	17	27	32	44	44	36	34	21	35	41	32	9
SOL	Custody Operations	Number of Incidents	Departmental Executive Review Committee ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SOL	Custody Operations	Number of Incidents	Total Number of Overdue UOF Reviews - 30 Days ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SOL	Custody Operations	Number of Incidents	Total Number of Overdue UOF Reviews - 90 Days ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SOL	Custody Operations	Number of Incidents	Modified Programs ²	0	0	1	1	1	0	0	0	0	0	0	2	2
SOL	Custody Operations	Number of Incidents	Lockdown ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SOL	Custody Operations	Incidents	Suicide Attempts CCHCS	0	0	0	0	0	0	0	0	0	0	0	0	0
SOL	Custody Operations	Incidents	Controlled Cell Phone Discoveries	73	46	82	64	101	61	72	23	61	39	86	69	41
SOL	Custody Operations	Incidents	Uncontrolled Cell Phone Discoveries	42	0	72	49	40	3	8	2	12	0	55	5	1
SOL	Custody Operations	Incidents	Cell Phone Seizures	115	46	154	113	141	64	80	25	73	39	141	74	42
SOL	Custody Operations	Contraband Surveillance Watch (CSW)	Inmate Placements on CSW	0	1	0	1	1	0	0	0	0	1	0	1	0



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SOL	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Other - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
SOL	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Other - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
SOL	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - Total ¹	7	0	0	0	9	7	3	9	12	1	7	13	19
SOL	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - RVR ²	4	0	0	0	6	2	0	4	4	0	4	4	5
SOL	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - IR ²	0	0	0	0	1	5	3	3	8	1	3	2	8
SOL	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - Staff Complaints ²	3	0	0	0	2	0	0	2	0	0	0	7	6
SOL	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - Total ¹	4	0	0	0	0	0	0	8	0	0	2	9	9
SOL	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - RVR ²	4	0	0	0	0	0	0	4	0	0	0	2	1
SOL	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - IR ²	0	0	0	0	0	0	0	2	0	0	2	1	2
SOL	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - Staff Complaints ²	0	0	0	0	0	0	0	2	0	0	0	6	6
SOL	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Recordings ²	0	0	0	0	6	7	3	1	10	1	5	3	8
SOL	Custody Operations	Inmate Disciplinary - Audio/Video Surveillance System (AVSS) Recordings	AVSS Reviews - RVR ²	0	0	0	0	0	2	0	0	4	2	1	1	0
SOL	Custody Operations	Inmate Disciplinary - Audio/Video Surveillance System (AVSS) Recordings	Impact - Guilty ²	0	0	0	0	0	0	0	0	0	2	1	1	0
SOL	Custody Operations	Inmate Disciplinary - Audio/Video Surveillance System (AVSS) Recordings	Impact - Reduced ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SOL	Custody Operations	Inmate Disciplinary - Audio/Video Surveillance System (AVSS) Recordings	Impact - Not Guilty ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SOL	Custody Operations	Inmate Disciplinary - Audio/Video Surveillance System (AVSS) Recordings	Impact - None ¹²	0	0	0	0	0	2	0	0	4	0	0	0	0



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SOL	Custody Operations	Inmate Disciplinary - Audio/Video Surveillance System (AVSS) Recordings	No Audio/Video Evidence - RVR ²	3	39	63	0	1	0	0	0	0	221	253	236	23
SOL	Custody Operations	Incidents - Audio/Video Surveillance System (AVSS) Recordings	AVSS Reviews - IR ²	0	0	0	0	4	5	3	1	8	0	1	2	8
SOL	Custody Operations	Incidents - Audio/Video Surveillance System (AVSS) Recordings	IERC - Impact ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SOL	Custody Operations	Incidents - Audio/Video Surveillance System (AVSS) Recordings	IERC - No Impact ²	0	0	0	0	4	5	3	0	8	0	1	2	8
SOL	Custody Operations	Incidents - Audio/Video Surveillance System (AVSS) Recordings	No Audio/Video Evidence - IR ²	6	15	0	3	0	28	0	2	0	18	0	22	26
SOL	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Evidence Reviewed with AVSS ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SOL	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Granted ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SOL	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Granted in Part ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SOL	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Cancelled ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SOL	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Denied ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SOL	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Withdrawn ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SOL	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - None ²	0	0	0	0	0	0	0	0	0	0	0	20	0
SOL	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Evidence Reviewed without AVSS ²	24	39	44	43	23	33	27	29	5	11	15	20	11
SOL	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Referred to Office of Internal Affairs ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SOL	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	No Audio/Video Evidence - Staff Complaints ²	24	39	44	43	23	33	27	29	5	11	15	20	20
SOL	Programs	Inmate Work Assignments	Available Assignments ¹	2,587	2,645	2,600	2,492	2,485	2,358	2,391	2,446	2,462	2,503	2,455	2,464	2,424



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SOL	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Meetings Held ¹	20	48	85	95	99	74	192	176	148	169	227	0	0	
SOL	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Attendees (for all meetings held) ¹	109	289	678	641	806	374	1,221	1,413	1,117	2,425	1,453	0	0	
SOL	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Contact Hours (for all meetings held) ¹	1,277	7,862	40,323	40,157	49,432	16,585	149,933	144,210	101,992	288,099	1,342,055	0	0	
SOL	Programs	Alcoholics Anonymous (AA)	Total Number of Meetings Held ²	3	12	24	26	29	20	46	40	41	49	50	0	0	
SOL	Programs	Alcoholics Anonymous (AA)	Total Number of Attendees ²	20	76	216	249	317	114	422	468	360	502	515	0	0	
SOL	Programs	Alcoholics Anonymous (AA)	Total Meeting Hours ²	6	17	33	54	48	31	48	66	69	66	67	0	0	
SOL	Programs	Alcoholics Anonymous (AA)	Contact Hours ¹	120	1,254	7,128	13,384	15,058	3,534	20,045	30,654	24,750	33,258	34,634	0	0	
SOL	Programs	Narcotics Anonymous (NA)	Total Number of Meetings Held ²	8	14	14	24	20	17	20	49	38	38	40	0	0	
SOL	Programs	Narcotics Anonymous (NA)	Total Number of Attendees ²	33	65	132	99	82	33	82	271	217	214	227	0	0	
SOL	Programs	Narcotics Anonymous (NA)	Total Meeting Hours ²	13	21	33	32	30	25	72	72	54	57	59	0	0	
SOL	Programs	Narcotics Anonymous (NA)	Contact Hours ¹	429	1,333	4,389	3,193	2,481	817	5,925	19,580	11,772	12,091	13,393	0	0	
SOL	Programs	Veteran's Groups	Total Number of Meetings Held ²	2	2	4	6	3	4	6	8	3	2	4	0	0	
SOL	Programs	Veteran's Groups	Total Number of Attendees ²	14	17	25	36	25	26	46	67	32	27	40	0	0	
SOL	Programs	Veteran's Groups	Total Meeting Hours ²	4	4	9	13	8	9	15	17	6	5	9	0	0	
SOL	Programs	Veteran's Groups	Contact Hours ¹	56	68	213	450	188	225	667	1,106	192	122	340	0	0	
SOL	Programs	All Other ILTAG's	Total Number of Meetings Held ²	7	20	43	39	47	33	120	79	66	80	133	0	0	
SOL	Programs	All Other ILTAG's	Total Number of Attendees ²	42	131	305	257	382	201	671	607	508	1,682	671	0	0	
SOL	Programs	All Other ILTAG's	Total Meeting Hours ²	16	40	94	90	83	60	184	153	129	144	1,928	0	0	
SOL	Programs	All Other ILTAG's	Contact Hours ¹	672	5,207	28,594	23,130	31,706	12,010	123,296	92,871	65,278	242,629	1,293,688	0	0	
SOL	Administration	Budget Allotment (Program 25)	Allotment														
SOL	Administration	Budget Allotment (Program 25)	Surplus/Deficit														
SOL	Administration	Budget Allotment (Program 45)	Allotment														
SOL	Administration	Budget Allotment (Program 45)	Surplus/Deficit														
SOL	Administration	Personnel Vacancies (Category)	Total of all personnel in filled positions. ¹	928	934	926	940	939	941	937	936	0	0	932	0	927	
SOL	Administration	Custody (Uniformed)	Budgeted Positions ²	726	726	726	726	726	727	727	727	0	0	727	0	727	
SOL	Administration	Custody (Uniformed)	Pending 607's - Net ²	0	0	1	1	1	0	0	0	0	0	0	0	0	
SOL	Administration	Custody (Uniformed)	Adjusted Budgeted Total ¹	726	726	727	727	727	727	727	727	0	0	727	0	727	
SOL	Administration	Custody (Uniformed)	Filled Budgeted Positions ²	660	671	664	680	680	680	680	680	680	0	0	676	0	679



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SOL	Administration	Support Staff	Staff on Other Type of Leave ²	2	0	4	3	2	3	2	2	0	0	2	0	5
SOL	Administration	Trades	Budgeted Positions ²	51	51	51	51	51	51	51	51	0	0	51	0	51
SOL	Administration	Trades	Pending 607's - Net ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SOL	Administration	Trades	Adjusted Budgeted Total ¹	51	51	51	51	51	51	51	51	0	0	51	0	51
SOL	Administration	Trades	Filled Budgeted Positions ²	37	35	35	34	34	36	37	37	0	0	38	0	37
SOL	Administration	Trades	920 Blanket ²	1	0	1	1	1	1	1	1	0	0	0	0	3
SOL	Administration	Trades	918 Blanket ²	0	0	1	1	1	1	1	1	0	0	0	1	1
SOL	Administration	Trades	True Vacancy Total ¹	13	16	14	15	15	13	12	12	0	0	12	0	10
SOL	Administration	Trades	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SOL	Administration	Trades	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SOL	Administration	Trades	Staff on Other Type of Leave ²	1	0	0	3	1	0	0	0	0	0	0	0	0
SOL	Administration	Management	Budgeted Positions ²	13	13	13	13	13	13	13	13	0	0	14	0	13
SOL	Administration	Management	Pending 607's - Net ²	0	0	0	0	0	0	0	0	0	0	1	0	1
SOL	Administration	Management	Adjusted Budgeted Total ¹	13	13	13	13	13	13	13	13	0	0	15	0	14
SOL	Administration	Management	Filled Budgeted Positions ²	12	12	12	11	12	11	11	11	0	0	11	0	11
SOL	Administration	Management	920 Blanket ²	0	0	0	1	1	1	1	1	0	0	0	0	0
SOL	Administration	Management	918 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SOL	Administration	Management	True Vacancy Total ¹	1	1	1	1	0	1	1	1	0	0	4	0	3
SOL	Administration	Management	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SOL	Administration	Management	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SOL	Administration	Management	Staff on Other Type of Leave ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SOL	Administration	Overtime	Total ¹	32,577	22,770	20,936	19,296	24,710	24,978	32,820	26,103	23,350	29,750	21,299	24,031	28,670
SOL	Administration	Overtime	AVG Hours Per Custody Staff ¹	39.40	26.36	23.72	21.32	26.69	27.69	36.77	28.68	0.00	0.00	22.31	0.00	31.32
SOL	Administration	Overtime	Custody ¹	27,226	18,506	16,534	15,200	19,028	19,740	26,215	20,451	18,223	22,838	15,751	18,771	22,141
SOL	Administration	Overtime	Lieutenants	873	552	381	466	1,061	587	720	359	551	581	554	536	671
SOL	Administration	Overtime	Sergeants	2,528	1,971	1,862	2,216	2,436	1,795	2,819	2,154	2,281	2,516	2,166	2,208	2,836
SOL	Administration	Overtime	Officers	23,372	15,772	14,147	12,479	15,478	17,265	22,611	17,849	15,333	19,620	12,991	15,948	18,583
SOL	Administration	Overtime	Other Custody	453	212	143	40	53	93	66	89	58	122	41	80	52
SOL	Administration	Overtime	AVG Hours Per Non-Custody Staff ¹	6.07	5.45	5.76	5.06	8.54	6.84	7.92	8.26	0.00	0.00	8.01	0.00	9.39
SOL	Administration	Overtime	Non-Custody	1,438	1,266	1,320	1,149	1,931	1,560	1,774	1,841	1,730	1,906	1,809	1,744	2,065
SOL	Administration	Overtime	Medical	3,914	2,998	3,083	2,947	3,752	3,678	4,830	3,810	3,397	5,006	3,738	3,515	4,464
SOL	Administration	Sick Leave	Total Hours ¹	12,186	6,294	5,788	5,373	6,306	8,902	7,146	5,467	5,406	5,852	4,786	7,214	5,733
SOL	Administration	Sick Leave	AVG Hours Per Custody Staff ¹	12.86	5.92	5.53	5.90	6.33	10.51	8.17	5.70	0.00	0.00	4.85	0.00	5.92
SOL	Administration	Sick Leave	Custody ¹	8,888	4,157	3,852	4,206	4,514	7,496	5,828	4,067	3,904	4,453	3,422	5,363	4,188
SOL	Administration	Sick Leave	Lieutenants	105	191	56	36	186	162	241	85	96	131	150	112	76
SOL	Administration	Sick Leave	Sergeants	677	332	242	439	364	388	351	344	256	237	282	477	240
SOL	Administration	Sick Leave	Officers	7,838	3,534	3,478	3,701	3,964	6,738	5,152	3,630	3,364	4,044	2,910	4,758	3,623
SOL	Administration	Sick Leave	Other Custody	269	100	77	30	0	208	85	8	188	42	80	16	249



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SOL	Administration	Sick Leave	AVG Hours Per Non-Custody Staff ¹	9.67	4.87	5.27	2.61	3.88	1.45	5.18	2.20	0.00	0.00	2.12	0.00	4.52
SOL	Administration	Sick Leave	Non-Custody	2,293	1,130	1,207	592	877	330	1,161	490	726	845	479	1,047	994
SOL	Administration	Sick Leave	Medical	1,005	1,007	729	576	916	1,076	157	910	777	555	885	804	551
SOL	Administration	Sick Leave Management	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only) ²	2	0	0	0	0	0	0	0	0	0	0	0	0
SOL	Administration	Sick Leave Management	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SOL	Administration	Sick Leave Management	Adverse Actions for Sick Leave (R06 and S06 Staff Only) ²	1	1	0	0	0	0	0	0	0	0	0	0	0
SOL	Administration	Sick Leave Management	Staff Exceeding Trigger Point ²	7	8	3	2	0	5	5	5	0	0	0	0	118
SOL	Administration	In-Lieu of Sick Leave	Total Hours ¹	4,047	1,875	1,779	1,339	1,225	1,438	1,402	1,492	953	1,827	1,178	1,946	1,501
SOL	Administration	In-Lieu of Sick Leave	AVG Hours Per Custody Staff ¹	3.68	1.30	1.31	1.26	0.91	1.17	1.17	1.52	0.00	0.00	1.02	0.00	1.30
SOL	Administration	In-Lieu of Sick Leave	Custody ¹	2,543	913	915	900	651	836	837	1,086	558	1,313	724	1,074	916
SOL	Administration	In-Lieu of Sick Leave	Lieutenants	0	19	16	12	30	17	72	22	24	16	16	32	72
SOL	Administration	In-Lieu of Sick Leave	Sergeants	195	102	138	90	125	136	64	253	40	106	172	136	56
SOL	Administration	In-Lieu of Sick Leave	Officers	2,177	742	753	787	497	655	690	812	482	1,126	536	906	758
SOL	Administration	In-Lieu of Sick Leave	Other Custody	171	51	8	11	0	29	11	0	12	65	0	0	30
SOL	Administration	In-Lieu of Sick Leave	AVG Hours Per Non-Custody Staff ¹	3.88	2.54	1.15	0.67	0.95	0.78	2.37	0.35	0.00	0.00	0.94	0.00	1.08
SOL	Administration	In-Lieu of Sick Leave	Non-Custody	920	589	264	152	214	179	532	79	86	171	213	414	238
SOL	Administration	In-Lieu of Sick Leave	Medical	585	373	599	288	360	423	33	327	309	344	241	458	347
SOL	Administration	Annual Leave	Total Hours ¹	2,478	2,112	2,138	2,052	2,641	2,336	3,345	2,316	1,657	3,431	2,438	3,862	2,007
SOL	Administration	Annual Leave	AVG Hours Per Custody Staff ¹	2.39	1.96	1.55	1.73	2.05	2.31	2.96	2.41	0.00	0.00	2.11	0.00	2.06
SOL	Administration	Annual Leave	Custody ¹	1,653	1,376	1,082	1,232	1,465	1,648	2,109	1,719	1,319	2,623	1,487	2,410	1,454
SOL	Administration	Annual Leave	Lieutenants	44	99	24	132	166	33	120	134	0	56	56	103	112
SOL	Administration	Annual Leave	Sergeants	187	168	226	106	293	229	283	293	40	230	224	252	164
SOL	Administration	Annual Leave	Officers	1,218	1,018	789	911	1,007	1,306	1,630	1,269	1,263	1,953	1,113	2,023	1,077
SOL	Administration	Annual Leave	Other Custody	205	91	43	83	0	82	76	24	16	384	95	32	101
SOL	Administration	Annual Leave	AVG Hours Per Non Custody Staff ¹	1.64	2.09	1.78	1.83	1.84	1.37	3.81	1.77	0.00	0.00	2.48	0.00	1.39
SOL	Administration	Annual Leave	Non-Custody	389	484	409	416	415	311	853	394	146	480	561	814	305
SOL	Administration	Annual Leave	Medical	436	253	648	405	761	377	384	203	193	328	391	638	248
SOL	Administration	Workers' Compensation	Custody -- Number of Staff off Work due to accepted and pending claims. ²	26	22	16	17	38	35	35	35	10	20	0	28	0
SOL	Administration	Workers' Compensation	Off Work Rate (Per 100 Staff) ¹	3.76	3.13	2.30	2.38	5.33	4.91	4.91	4.91	0.00	0.00	0.00	0.00	0.00
SOL	Administration	Workers' Compensation	Pending/Open Claims ²	271	251	270	270	329	213	218	226	233	0	0	0	0
SOL	Administration	Workers' Compensation	New Claims ²	9	3	14	33	25	9	5	8	7	0	0	1	0
SOL	Administration	Workers' Compensation	Closed Claims ²	11	23	38	29	81	37	7	16	11	0	0	4	0



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SOL	Administration	RAO Accounting Penalties (\$ Amounts)	Institutions (Program 25) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SOL	Administration	RAO Accounting Penalties (\$ Amounts)	Education (Program 45) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SOL	Administration	RAO Accounting Penalties (\$ Amounts)	Medical (Program 50) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SOL	Administration	Regulatory Citations Cal OSHA	Number of Penalties ²	0	0	0	0	0	1	0	0	0	0	0	0	2
SOL	Administration	Regulatory Citations Cal OSHA	Dollar Amount (\$) ²	0	0	0	0	0	850	0	0	0	0	0	0	25,200
SOL	Administration	Work Orders	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted ²	59	53	68	107	55	61	115	208	175	114	91	94	70
SOL	Administration	Work Orders	Number of Emergency Corrective Work Orders (priority 1) Completed ²	32	34	51	85	32	34	60	93	86	57	69	63	53
SOL	Administration	Work Orders	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted ²	2,172	1,479	1,107	1,349	1,423	1,202	2,002	1,311	1,013	1,324	1,450	1,248	2,170
SOL	Administration	Work Orders	Number of Preventative Maintenance Work Orders (priority 2) Completed ²	472	531	504	286	387	312	292	600	248	241	310	344	1,017
SOL	Administration	Work Orders	Number of Corrective Work Orders (Priority 3) Received/Submitted ²	323	447	440	432	456	469	338	408	333	359	375	424	395
SOL	Administration	Work Orders	Number of Corrective Work Orders (Priority 3) Completed ²	236	392	403	313	190	152	68	216	213	208	244	241	235
SOL	Administration	Work Orders	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted ²	8	18	13	3	9	10	9	9	12	5	8	2	32
SOL	Administration	Work Orders	Number of Non-Maintenance Service Requests (Priority 4) Completed ²	2	22	4	5	3	3	4	3	2	3	3	4	7
SOL	Administration	Work Orders	Number of Project Work Orders (priority 5) Received/Submitted ²	3	0	0	3	6	0	0	0	0	0	0	8	1
SOL	Administration	Work Orders	Number of Project Work Orders (priority 5) Completed ²	0	0	0	0	1	0	0	1	0	1	0	1	5
SOL	Administration	Work Orders	% of personnel hours spent on preventative maintenance ²	7%	7%	7%	6%	6%	6%	4%	8%	4%	4%	3%	5%	8%
SOL	Administration	Employee Grievances and Staff Complaints	Total ¹	9	4	2	5	3	9	5	5	1	2	0	1	3
SOL	Administration	Employee Grievances and Staff Complaints	Per 100 Staff ¹	0.97	0.43	0.22	0.53	0.32	0.96	0.53	0.53	0.00	0.00	0.00	0.00	0.32
SOL	Administration	Employee Grievances and Staff Complaints	Health & Safety ²	0	1	0	0	1	1	0	0	0	0	0	0	0
SOL	Administration	Employee Grievances and Staff Complaints	Conditions of Work ²	7	3	2	5	2	4	5	1	1	1	0	1	3



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SOL	Administration	Medical Staff Investigations	Investigations exceeding the Statute of Limitations ²	0	0	0	0	0	0	0	0	0	0	0	1	0	
SOL	Administration	Adverse Actions	Total ¹	3	1	3	3	1	3	2	4	3	7	0	5	0	
SOL	Administration	Adverse Actions	Per 100 Staff ¹	0.32	0.11	0.32	0.32	0.11	0.32	0.21	0.43	0.00	0.00	0.00	0.00	0.00	
SOL	Administration	Adverse Actions	Dismissals ¹	0	1	0	0	0	0	0	0	0	0	0	0	1	0
SOL	Administration	Adverse Actions	Adverse Actions Total (Non-Medical) ²	2	1	3	3	1	3	2	4	3	7	0	5	0	
SOL	Administration	Adverse Actions	Per 100 Staff ¹	0.22	0.11	0.32	0.32	0.11	0.32	0.21	0.43	0.00	0.00	0.00	0.00	0.00	
SOL	Administration	Adverse Actions	Dismissals (Non-Medical) ²	0	1	0	0	0	0	0	0	0	0	0	0	0	
SOL	Administration	Adverse Actions	Adverse Actions Total (Medical) ²	1	0	0	0	0	0	0	0	0	0	0	0	0	
SOL	Administration	Adverse Actions	Per 100 Staff ¹	0.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
SOL	Administration	Adverse Actions	Dismissals (Medical) ²	0	0	0	0	0	0	0	0	0	0	0	0	1	0
VSPW	Custody Operations	Total Bed Capacity	Blueprint Crowding Capacity	2,931	2,931	2,931	2,931	2,931	2,931	2,931	2,931	2,931	2,931	2,931	2,931	2,931	
VSPW	Custody Operations	Total Bed Capacity	Maximum Capacity	3,819	3,819	3,819	3,819	3,819	3,819	3,819	3,821	3,821	3,821	3,821	3,821	3,821	
VSPW	Custody Operations	Total Bed Capacity	Design Beds	1,961	1,961	1,961	1,961	1,961	1,961	1,961	1,961	1,961	1,961	1,961	1,961	1,961	
VSPW	Custody Operations	Total Bed Capacity	Inmate Count	2,919	2,924	2,960	2,968	2,992	3,039	3,037	3,073	3,057	3,026	2,965	2,946	3,003	
VSPW	Custody Operations	Total Bed Capacity	% Institution Filled to Blueprint Crowding Capacity ¹	100%	100%	101%	101%	102%	104%	104%	105%	104%	103%	101%	101%	102%	
VSPW	Custody Operations	Inmate Security Level	Inmate Level I (Classification Score of 0-18)	107	117	119	116	115	119	120	123	128	123	116	117	122	
VSPW	Custody Operations	Inmate Security Level	Out of Bed Level I Assignments	20	17	16	18	21	23	21	23	21	19	23	24	28	
VSPW	Custody Operations	Inmate Security Level	% of Out of Level I Assignments ¹	19%	15%	13%	16%	18%	19%	18%	19%	16%	15%	20%	21%	23%	
VSPW	Custody Operations	Inmate Security Level	Inmate Level II (Classification Score of 19-35)	2,664	2,661	2,679	2,693	2,711	2,733	2,734	2,749	2,727	2,722	2,678	2,639	2,657	
VSPW	Custody Operations	Inmate Security Level	Out of Bed Level II Assignments	8	8	11	13	15	9	7	6	9	6	10	8	8	
VSPW	Custody Operations	Inmate Security Level	% of Out of Level II Assignments ¹	0%	0%	0%	0%	1%	0%	0%	0%	0%	0%	0%	0%	0%	
VSPW	Custody Operations	Inmate Security Level	Inmate Level III (Classification Score of 36-59)	145	144	159	155	163	168	168	186	188	172	159	184	219	
VSPW	Custody Operations	Inmate Security Level	Out of Bed Level III Assignments	11	14	15	10	10	15	14	13	15	14	29	30	37	
VSPW	Custody Operations	Inmate Security Level	% of Out of Level III Assignments ¹	8%	10%	9%	6%	6%	9%	8%	7%	8%	8%	18%	16%	17%	
VSPW	Custody Operations	Inmate Security Level	Inmate Level IV (Classification Score of 60+)	3	2	3	4	3	19	15	15	14	9	12	6	5	
VSPW	Custody Operations	Inmate Security Level	Out of Bed Level IV Assignments	0	0	1	0	2	7	5	7	7	2	3	0	1	
VSPW	Custody Operations	Inmate Security Level	% of Out of Level IV Assignments ¹	0%	0%	33%	0%	67%	37%	33%	47%	50%	22%	25%	0%	20%	



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VSPW	Custody Operations	Security Housing Unit (SHU)	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Custody Operations	Psychiatric Inpatient Program (PIP)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Custody Operations	Psychiatric Inpatient Program (PIP)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Custody Operations	Correctional Treatment Center (CTC)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Custody Operations	Correctional Treatment Center (CTC)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Custody Operations	Out-Patient Housing Unit (OHU)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Custody Operations	Out-Patient Housing Unit (OHU)	Actual Population	20	19	19	18	20	20	20	20	20	20	20	20	20
VSPW	Custody Operations	Mental Health Crisis Bed (MCB)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Custody Operations	Mental Health Crisis Bed (MCB)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Custody Operations	American with Disabilities Act (ADA)	Actual Population (All Institutions) ¹	740	741	755	777	803	847	842	874	883	899	887	879	900
VSPW	Custody Operations	American with Disabilities Act (ADA)	DPW - Disability Type: Mobility ¹	22	20	20	20	23	25	24	19	19	20	20	19	19
VSPW	Custody Operations	American with Disabilities Act (ADA)	DPW Code Only	18	17	17	17	18	20	20	16	16	17	17	16	16
VSPW	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPW	4	3	3	3	5	5	4	3	3	3	3	3	3
VSPW	Custody Operations	American with Disabilities Act (ADA)	DPO - Disability Type: Mobility ¹	66	67	66	66	67	77	80	84	88	92	94	90	97
VSPW	Custody Operations	American with Disabilities Act (ADA)	DPO Code Only	58	57	55	56	57	63	65	70	73	74	77	75	81
VSPW	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPO	8	10	11	10	10	14	15	14	15	18	17	15	16
VSPW	Custody Operations	American with Disabilities Act (ADA)	DPM - Disability Type: Mobility ¹	343	348	363	385	394	426	422	446	456	463	455	460	480
VSPW	Custody Operations	American with Disabilities Act (ADA)	DPM Code Only	264	271	289	304	312	336	329	341	351	358	352	354	365
VSPW	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPM	79	77	74	81	82	90	93	105	105	105	103	106	115
VSPW	Custody Operations	American with Disabilities Act (ADA)	DLT - Disability Type: Mobility ¹	170	173	174	174	185	180	178	176	174	176	172	166	173
VSPW	Custody Operations	American with Disabilities Act (ADA)	DLT Code Only	149	147	149	150	157	152	151	151	148	151	148	141	149
VSPW	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DLT	21	26	25	24	28	28	27	25	26	25	24	25	24
VSPW	Custody Operations	American with Disabilities Act (ADA)	DNM - Disability Type: Mobility ¹	72	68	69	68	69	72	71	78	77	79	79	78	70
VSPW	Custody Operations	American with Disabilities Act (ADA)	DNM Code Only	66	65	65	63	64	66	64	70	69	70	71	69	62
VSPW	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DNM	6	3	4	5	5	6	7	8	8	9	8	9	8
VSPW	Custody Operations	American with Disabilities Act (ADA)	DPH - Disability Type: Hearing ¹	0	0	0	0	0	1	1	1	1	1	0	0	0



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VSPW	Custody Operations	American with Disabilities Act (ADA)	DPH Code Only	0	0	0	0	0	1	1	1	1	1	0	0	0
VSPW	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPH	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Custody Operations	American with Disabilities Act (ADA)	DNH - Disability Type: Hearing ¹	182	179	175	179	188	199	203	212	213	215	211	213	216
VSPW	Custody Operations	American with Disabilities Act (ADA)	DNH Code Only	67	64	62	63	64	65	65	68	67	67	66	65	60
VSPW	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DNH	115	115	113	116	124	134	138	144	146	148	145	148	156
VSPW	Custody Operations	American with Disabilities Act (ADA)	DPV - Disability Type: Vision ¹	1	1	0	1	0	0	0	1	0	0	0	0	0
VSPW	Custody Operations	American with Disabilities Act (ADA)	DPV Code Only	0	0	0	0	0	0	0	1	0	0	0	0	0
VSPW	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPV	1	1	0	1	0	0	0	0	0	0	0	0	0
VSPW	Custody Operations	American with Disabilities Act (ADA)	DPS - Disability Type: Speech ¹	0	0	0	0	0	0	0	0	0	1	0	0	0
VSPW	Custody Operations	American with Disabilities Act (ADA)	DPS Code Only	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPS	0	0	0	0	0	0	0	0	0	1	0	0	0
VSPW	Custody Operations	American with Disabilities Act (ADA)	DKD - Disability Type: Kidney ¹	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Custody Operations	American with Disabilities Act (ADA)	DKD Code Only	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DKD	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Custody Operations	Development Disability Program (DDP)	Actual Population	27	28	27	25	22	25	23	23	25	22	22	20	21
VSPW	Custody Operations	Development Disability Program (DDP)	DD1	6	7	7	7	7	7	9	11	9	7	6	8	8
VSPW	Custody Operations	Development Disability Program (DDP)	DD2	21	21	20	18	15	18	14	12	16	15	16	12	13
VSPW	Custody Operations	Development Disability Program (DDP)	DD3	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Custody Operations	Inmate Disciplinaries	Per 100 inmates ¹	2.47	3.39	5.81	5.73	4.88	4.87	4.41	4.04	5.20	6.68	4.35	5.94	5.66
VSPW	Custody Operations	Inmate Disciplinaries	Total Inmate RVRs ¹	72	99	172	170	146	148	134	124	159	202	129	175	170
VSPW	Custody Operations	Inmate Disciplinaries	Counseling RVRs	22	36	75	70	42	46	43	45	64	97	57	63	70
VSPW	Custody Operations	Inmate Disciplinaries	Administrative RVRs	6	16	31	26	22	25	20	9	30	32	18	20	29
VSPW	Custody Operations	Inmate Disciplinaries	Serious RVRs	44	47	66	74	82	77	71	70	65	73	54	92	71
VSPW	Custody Operations	Inmate Disciplinaries	Pending RVRs	1	2	3	4	1	2	6	5	2	3	7	8	28
VSPW	Custody Operations	Inmate Disciplinaries	Camp RVRs	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Custody Operations	Inmate Disciplinaries	Serious RVRs Exceeding Time Limitations	0	0	0	1	3	2	1	0	0	1	0	1	1



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VSPW	Custody Operations	Inmate Disciplinaries	Conduct	11	16	19	19	21	22	19	25	17	8	11	26	26
VSPW	Custody Operations	Inmate Disciplinaries	Total Assaults ¹	0	1	2	0	0	0	0	0	3	0	0	1	0
VSPW	Custody Operations	Inmate Disciplinaries	Assault on a Non-Prisoner	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Custody Operations	Inmate Disciplinaries	Assault on a Prisoner	0	1	0	0	0	0	0	0	2	0	0	0	1
VSPW	Custody Operations	Inmate Disciplinaries	Assault on a Peace Officer	0	0	2	0	0	0	0	0	1	0	0	0	0
VSPW	Custody Operations	Inmate Disciplinaries	Assault with a Deadly Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Custody Operations	Inmate Disciplinaries	Total Batteries ¹	5	4	7	7	9	11	4	11	5	1	6	15	15
VSPW	Custody Operations	Inmate Disciplinaries	Battery on a Non-Prisoner	0	0	0	1	0	0	0	0	0	0	0	0	0
VSPW	Custody Operations	Inmate Disciplinaries	Battery on a Prisoner	3	4	7	5	9	11	3	11	3	0	6	14	15
VSPW	Custody Operations	Inmate Disciplinaries	Battery on a Peace Officer	2	0	0	0	0	0	1	0	1	0	0	0	1
VSPW	Custody Operations	Inmate Disciplinaries	Battery with a Deadly Weapon	0	0	0	1	0	0	0	0	1	1	0	0	0
VSPW	Custody Operations	Inmate Disciplinaries	Possession of Controlled Substance/Stimulant/Sedative	0	2	1	1	4	9	10	4	13	1	7	2	2
VSPW	Custody Operations	Inmate Disciplinaries	Unauthorized Possession of Drug Paraphernalia	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Custody Operations	Inmate Disciplinaries	Under the Influence of a Controlled Substance/Stimulant/Sedative	1	0	0	0	0	0	0	0	0	1	0	0	0
VSPW	Custody Operations	Inmate Disciplinaries	Distribution/Introduction of a Controlled Substance	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Custody Operations	Inmate Disciplinaries	Positive U.A.	10	5	0	9	4	3	0	0	1	0	5	8	5
VSPW	Custody Operations	Inmate Disciplinaries	U.A. Refusal	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Custody Operations	Inmate Disciplinaries	Indecent Exposure (IEX)	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Custody Operations	Inmate Disciplinaries	Sexual Disorderly Conduct	2	1	0	0	0	0	0	2	0	0	0	0	0
VSPW	Custody Operations	Inmate Disciplinaries	Possession of Cell Phone(s)	2	0	0	0	0	3	2	10	3	2	3	12	2
VSPW	Custody Operations	Inmate Disciplinaries	Possession of a Wireless Communication Device(s)	0	0	0	0	0	0	0	0	0	0	0	2	1
VSPW	Custody Operations	Inmate Disciplinaries	Disturbance, Riot, or Strike	0	0	0	0	0	0	0	0	0	0	0	0	2
VSPW	Custody Operations	Inmate Disciplinaries	Fighting	5	9	8	10	10	8	9	10	7	5	5	7	7
VSPW	Custody Operations	Inmate Disciplinaries	Threats	0	0	0	0	1	0	0	0	0	0	0	1	0
VSPW	Custody Operations	Inmate Disciplinaries	Willfully Resisting, Delaying or Obstructing a Peace Officer	0	0	0	1	0	1	4	0	0	0	0	0	0



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VSPW	Custody Operations	Inmate Disciplinaries	Possession, Manufacture or Attempt to Manufacture a Deadly Weapon or Explosive Device	0	0	0	1	1	0	1	1	1	1	1	0	0	0
VSPW	Custody Operations	Inmate Disciplinaries	Attempted Murder	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Custody Operations	Inmate Disciplinaries	Murder	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Custody Operations	Inmate Disciplinaries	Other	28	45	81	74	88	74	61	43	69	101	48	67	69	69
VSPW	Custody Operations	Inmate Disciplinaries	Number of RVRs Involving Mental Health Inmates	27	37	41	47	64	57	51	41	61	64	40	53	58	58
VSPW	Custody Operations	Number of Incidents	Departmental Executive Review Committee ²	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Custody Operations	Number of Incidents	Total Number of Overdue UOF Reviews - 30 Days ²	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Custody Operations	Number of Incidents	Total Number of Overdue UOF Reviews - 90 Days ²	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Custody Operations	Number of Incidents	Modified Programs ²	1	0	0	1	1	0	0	0	0	1	0	0	0	0
VSPW	Custody Operations	Number of Incidents	Lockdown ²	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Custody Operations	Incidents	Suicide Attempts CCHCS	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Custody Operations	Incidents	Controlled Cell Phone Discoveries	1	0	0	0	1	0	0	0	0	0	1	1	0	0
VSPW	Custody Operations	Incidents	Uncontrolled Cell Phone Discoveries	0	1	3	0	0	0	0	0	0	0	0	0	0	1
VSPW	Custody Operations	Incidents	Cell Phone Seizures	1	1	3	0	1	0	0	0	0	0	1	1	1	1
VSPW	Custody Operations	Contraband Surveillance Watch (CSW)	Inmate Placements on CSW	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Custody Operations	Contraband Surveillance Watch (CSW)	Count of CSW Items Recovered	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Custody Operations	Contraband Surveillance Watch (CSW)	CSW Search Warrants Requested	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Custody Operations	Contraband Surveillance Watch (CSW)	Inmate Placements Exceeding 3 Days On CSW	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Custody Operations	Contraband Surveillance Watch (CSW)	Inmate Placements Exceeding 6 Days On CSW	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Custody Operations	In Cell Violence/Incidents	"In Cell" Incidents (Between Inmates of Same Race) ²	0	0	0	0	0	0	0	0	0	1	0	0	0	0
VSPW	Custody Operations	In Cell Violence/Incidents	"In Cell" Incidents (Between Inmates of Different Race) ²	0	0	0	0	0	0	0	0	0	1	0	0	0	0
VSPW	Custody Operations	In Cell Violence/Incidents	"In Cell" Battery w/SBI (Between Inmates of Same Race) ²	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Custody Operations	In Cell Violence/Incidents	"In Cell" Battery w/SBI (Between Inmates of Different Race) ²	0	0	0	0	0	0	0	0	1	2	0	0	0	0



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VSPW	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Issue Under Appeal Has Been Resolved - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Failure to Interview/Cooperate - 1st Level	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Failure to Interview/Cooperate - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Failure to Interview/Cooperate - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant Deceased - 1st Level	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant Deceased - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant Deceased - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant/Appeal is Under Advisement or Appeal Restriction - 1st Level	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant/Appeal is Under Advisement or Appeal Restriction - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant/Appeal is Under Advisement or Appeal Restriction - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Other - 1st Level	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Other - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Other - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - Total ¹	11	3	21	15	5	19	14	10	20	12	9	9	24
VSPW	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - RVR ²	3	0	8	9	1	6	4	4	10	2	2	2	5
VSPW	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - IR ²	4	2	10	5	2	4	6	3	6	2	3	5	12
VSPW	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - Staff Complaints ²	4	1	3	1	2	9	4	3	4	8	4	2	7
VSPW	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - Total ¹	0	1	0	1	0	0	1	2	0	0	0	2	0
VSPW	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - RVR ²	0	0	0	0	0	0	0	2	0	0	0	1	0



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VSPW	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - IR ²	0	1	0	1	0	0	0	0	0	0	0	0	0
VSPW	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - Staff Complaints ²	0	0	0	0	0	0	1	0	0	0	0	0	1
VSPW	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Recordings ²	11	3	21	16	5	19	15	12	20	12	0	12	24
VSPW	Custody Operations	Inmate Disciplinaries - Audio/Video Surveillance System (AVSS) Recordings	AVSS Reviews - RVR ²	0	1	1	3	2	4	3	2	4	1	1	0	8
VSPW	Custody Operations	Inmate Disciplinaries - Audio/Video Surveillance System (AVSS) Recordings	Impact - Guilty ²	0	1	0	2	1	2	2	0	4	1	1	0	4
VSPW	Custody Operations	Inmate Disciplinaries - Audio/Video Surveillance System (AVSS) Recordings	Impact - Reduced ²	0	0	0	0	0	0	0	2	0	0	0	0	1
VSPW	Custody Operations	Inmate Disciplinaries - Audio/Video Surveillance System (AVSS) Recordings	Impact - Not Guilty ²	0	0	1	0	0	0	0	0	0	0	0	0	2
VSPW	Custody Operations	Inmate Disciplinaries - Audio/Video Surveillance System (AVSS) Recordings	Impact - None ²	0	0	0	1	1	2	1	0	0	0	0	0	1
VSPW	Custody Operations	Inmate Disciplinaries - Audio/Video Surveillance System (AVSS) Recordings	No Audio/Video Evidence - RVR ²	54	66	111	69	121	117	130	74	90	135	84	92	105
VSPW	Custody Operations	Incidents - Audio/Video Surveillance System (AVSS) Recordings	AVSS Reviews - IR ²	1	0	0	8	2	2	1	0	3	1	2	5	2
VSPW	Custody Operations	Incidents - Audio/Video Surveillance System (AVSS) Recordings	IERC - Impact ²	0	0	0	0	0	0	0	0	0	0	2	5	2
VSPW	Custody Operations	Incidents - Audio/Video Surveillance System (AVSS) Recordings	IERC - No Impact ²	1	1	7	9	6	5	2	2	3	1	3	4	0
VSPW	Custody Operations	Incidents - Audio/Video Surveillance System (AVSS) Recordings	No Audio/Video Evidence - IR ²	11	11	11	19	14	10	13	12	7	12	11	19	19
VSPW	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Evidence Reviewed with AVSS ²	1	3	2	2	0	3	4	2	3	3	9	15	6
VSPW	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Granted ²	0	1	0	0	0	0	2	0	0	0	0	0	0



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VSPW	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Granted in Part ²	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Cancelled ²	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Denied ²	0	0	2	1	0	0	0	2	2	0	0	0	0
VSPW	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Withdrawn ²	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - None ²	1	2	0	1	0	8	2	5	0	1	0	0	6
VSPW	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Evidence Reviewed without AVSS ²	9	9	9	10	6	5	7	5	11	1	0	0	0
VSPW	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Referred to Office of Internal Affairs ²	5	11	10	1	1	0	0	0	0	0	12	0	0
VSPW	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	No Audio/Video Evidence - Staff Complaints ²	7	9	19	19	6	18	19	17	11	7	0	0	6
VSPW	Programs	Inmate Work Assignments	Available Assignments ¹	1,961	1,961	1,998	1,998	1,998	1,997	1,998	1,998	1,998	1,998	1,998	1,998	1,998
VSPW	Programs	Inmate Work Assignments	Full Time	1,682	1,682	1,719	1,716	1,716	1,714	1,715	1,716	1,716	1,716	1,716	1,715	1,715
VSPW	Programs	Inmate Work Assignments	Half Time	279	279	279	282	282	283	283	282	282	282	283	283	283
VSPW	Programs	Inmate Work Assignments	Eligible Inmates	2,499	2,453	2,492	2,507	2,511	2,546	2,605	2,570	2,535	2,531	2,501	2,509	2,527
VSPW	Programs	Inmate Work Assignments	Inmates Assigned ¹	1,371	1,349	1,349	1,341	1,368	1,370	1,364	1,342	1,346	1,289	1,275	1,332	1,320
VSPW	Programs	Inmate Work Assignments	Full Time	1,193	1,188	1,198	1,194	1,215	1,207	1,207	1,177	1,176	1,138	1,116	1,184	1,172
VSPW	Programs	Inmate Work Assignments	Half Time ¹	178	161	151	147	153	163	157	165	170	151	159	148	148
VSPW	Programs	Inmate Work Assignments	One Half Time Assignment	174	159	147	144	150	162	154	161	166	149	155	146	147
VSPW	Programs	Inmate Work Assignments	Two Half Time Assignments	4	2	4	3	3	1	3	4	4	2	4	2	1
VSPW	Programs	Inmate Work Assignments	Vacant Work Assignments ¹	590	612	649	657	630	627	634	656	652	709	723	666	678
VSPW	Programs	Inmate Work Assignments	Percent of Filled Work Assignments ¹	70%	69%	68%	67%	68%	69%	68%	67%	67%	65%	64%	67%	66%
VSPW	Programs	Inmate Work Assignments	Percent of Filled Work Assignments - Full Time ¹	71%	71%	70%	70%	71%	70%	70%	69%	69%	66%	65%	69%	68%



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VSPW	Programs	Inmate Work Assignments	Percentage of Filled Work Assignments - Half-Time ¹	65%	58%	56%	53%	55%	58%	57%	60%	62%	54%	58%	53%	53%
VSPW	Programs	Inmate Work Assignments	Inmates Unassigned ¹	653	621	614	609	655	660	659	665	660	578	519	513	541
VSPW	Programs	Inmate Work Assignments	Voluntary	2	2	2	2	2	3	4	6	9	10	7	4	4
VSPW	Programs	Inmate Work Assignments	Involuntary	651	619	612	607	653	657	655	659	651	568	512	509	537
VSPW	Programs	Inmate Work Assignments	Inmates on Waiting List ²	592	563	554	499	611	614	601	581	577	514	489	512	460
VSPW	Programs	Prison Industry Authority	PIA Assignments	196	196	196	196	196	196	196	196	196	196	196	196	196
VSPW	Programs	Prison Industry Authority	PIA Assignments Filled	121	120	118	121	121	122	116	116	128	130	121	125	128
VSPW	Programs	Prison Industry Authority	% of PIA Assignments Filled ¹	62%	61%	60%	62%	62%	62%	59%	59%	65%	66%	62%	64%	65%
VSPW	Programs	Prison Industry Authority	PIA Lost Hours ¹	16,766	12,687	12,093	12,794	13,451	12,707	12,623	19,569	14,474	12,524	10,302	10,518	9,865
VSPW	Programs	Prison Industry Authority	(Custody) PIA Lost Hours	7,356	3,271	1,322	2,317	2,885	2,610	2,610	10,010	5,753	5,246	1,207	217	642
VSPW	Programs	Prison Industry Authority	(Ducats) PIA Lost Hours	1,101	1,243	476	2,058	1,382	344	344	212	263	215	512	623	811
VSPW	Programs	Prison Industry Authority	(Industry Related) PIA Lost Hours	33	92	383	152	323	130	130	46	43	97	164	305	306
VSPW	Programs	Prison Industry Authority	(Other) PIA Lost Hours	285	59	261	153	218	335	335	45	96	174	272	1,297	492
VSPW	Programs	Prison Industry Authority	(Vacant) PIA Lost Hours	7,991	8,022	9,651	8,114	8,643	9,288	9,204	9,256	8,319	6,792	8,147	8,076	7,614
VSPW	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of ILTAG Groups ²	92	92	92	92	92	95	95	95	95	95	95	95	95
VSPW	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Meetings Held ¹	10	36	89	88	63	43	60	61	78	73	90	63	90
VSPW	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Attendees (for all meetings held) ¹	106	496	1,579	1,635	586	483	448	587	975	1,197	1,671	1,126	2,643
VSPW	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Contact Hours (for all meetings held) ¹	712	14,039	91,843	96,461	21,423	10,264	19,433	18,359	44,812	43,550	88,422	46,613	163,346
VSPW	Programs	Alcoholics Anonymous (AA)	Total Number of Meetings Held ²	1	8	19	22	21	18	13	20	13	20	22	18	20
VSPW	Programs	Alcoholics Anonymous (AA)	Total Number of Attendees ²	20	108	310	304	168	190	86	154	196	309	381	188	438
VSPW	Programs	Alcoholics Anonymous (AA)	Total Meeting Hours ²	2	15	31	33	30	28	17	26	21	31	34	22	32
VSPW	Programs	Alcoholics Anonymous (AA)	Contact Hours ¹	35	1,566	9,455	9,880	5,040	5,273	1,419	4,043	4,116	9,425	12,859	4,136	13,797
VSPW	Programs	Narcotics Anonymous (NA)	Total Number of Meetings Held ²	2	6	18	15	8	14	11	12	27	18	14	14	21
VSPW	Programs	Narcotics Anonymous (NA)	Total Number of Attendees ²	42	115	451	387	130	187	100	153	261	379	232	285	644
VSPW	Programs	Narcotics Anonymous (NA)	Total Meeting Hours ²	3	18	39	51	16	20	18	14	40	26	15	31	40



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VSPW	Programs	Narcotics Anonymous (NA)	Contact Hours ¹	105	2,099	17,476	19,737	2,015	3,693	1,750	2,066	10,375	9,949	3,422	8,906	25,760
VSPW	Programs	Veteran's Groups	Total Number of Meetings Held ²	0	0	3	4	3	1	2	1	1	3	3	1	3
VSPW	Programs	Veteran's Groups	Total Number of Attendees ²	0	0	59	83	20	16	10	11	15	32	68	26	86
VSPW	Programs	Veteran's Groups	Total Meeting Hours ²	0	0	4	4	2	1	1	1	1	3	2	1	3
VSPW	Programs	Veteran's Groups	Contact Hours ¹	0	0	207	332	43	16	10	11	15	88	119	26	258
VSPW	Programs	All Other ILTAG's	Total Number of Meetings Held ²	7	22	49	47	31	10	34	28	37	32	51	30	46
VSPW	Programs	All Other ILTAG's	Total Number of Attendees ²	44	273	759	861	268	90	252	269	503	477	990	627	1,475
VSPW	Programs	All Other ILTAG's	Total Meeting Hours ²	13	38	85	77	53	14	65	46	60	51	73	54	84
VSPW	Programs	All Other ILTAG's	Contact Hours ¹	572	10,374	64,705	66,512	14,325	1,283	16,254	12,240	30,306	24,089	72,023	33,545	123,531
VSPW	Administration	Budget Allotment (Program 25)	Allotment													
VSPW	Administration	Budget Allotment (Program 25)	Surplus/Deficit													
VSPW	Administration	Budget Allotment (Program 45)	Allotment													
VSPW	Administration	Budget Allotment (Program 45)	Surplus/Deficit													
VSPW	Administration	Personnel Vacancies (Category)	Total of all personnel in filled positions. ¹	769	766	766	775	770	770	768	769	779	779	777	771	784
VSPW	Administration	Custody (Uniformed)	Budgeted Positions ²	514	514	514	514	514	514	514	514	514	514	514	514	528
VSPW	Administration	Custody (Uniformed)	Pending 607's - Net ²	0	0	0	0	0	0	6	6	6	6	6	6	14.4
VSPW	Administration	Custody (Uniformed)	Adjusted Budgeted Total ¹	514	514	514	514	514	514	520	520	520	520	520	520	542
VSPW	Administration	Custody (Uniformed)	Filled Budgeted Positions ²	502	500	500	508	500	501	497	497	510	510	511	505	519
VSPW	Administration	Custody (Uniformed)	920 Blanket ²	5	5	5	9	7	6	6	6	5	5	6	0	11
VSPW	Administration	Custody (Uniformed)	918 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Administration	Custody (Uniformed)	True Vacancy Total ¹	7	9	9	-3	7	7	17	17	5	5	3	9	12
VSPW	Administration	Custody (Uniformed)	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Administration	Custody (Uniformed)	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Administration	Custody (Uniformed)	Staff on Other Type of Leave ²	5	4	4	9	5	6	2	3	3	1	3	3	1
VSPW	Administration	Other Custody (Non-Uniformed)	Budgeted Positions ²	34	35	35	35	35	35	35	35	35	35	35	35	35
VSPW	Administration	Other Custody (Non-Uniformed)	Pending 607's - Net ²	1	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Administration	Other Custody (Non-Uniformed)	Adjusted Budgeted Total ¹	35	35	35	35	35	35	35	35	35	35	35	35	35
VSPW	Administration	Other Custody (Non-Uniformed)	Filled Budgeted Positions ²	32	33	33	33	33	33	34	33	32	32	32	32	32
VSPW	Administration	Other Custody (Non-Uniformed)	920 Blanket ²	1	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Administration	Other Custody (Non-Uniformed)	918 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Administration	Other Custody (Non-Uniformed)	True Vacancy Total ¹	2	2	2	2	2	2	1	2	3	3	3	3	3



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VSPW	Administration	Management	True Vacancy Total ¹	2	0	0	0	0	0	0	0	-1	-1	0	1	1
VSPW	Administration	Management	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Administration	Management	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Administration	Management	Staff on Other Type of Leave ²	0	0	0	0	0	0	0	0	1	0	0	0	0
VSPW	Administration	Overtime	Total ¹	21,167	15,608	16,877	14,575	22,385	17,609	24,046	16,324	16,719	17,598	15,595	16,798	17,490
VSPW	Administration	Overtime	AVG Hours Per Custody Staff ¹	32.50	24.91	26.61	22.13	34.48	26.94	36.69	24.68	25.25	25.77	23.55	25.70	24.52
VSPW	Administration	Overtime	Custody ¹	17,354	13,279	14,184	11,974	18,378	14,384	19,480	13,079	13,686	13,968	12,787	13,803	13,511
VSPW	Administration	Overtime	Lieutenants	1,346	1,170	925	935	1,107	770	1,013	791	790	1,106	872	704	952
VSPW	Administration	Overtime	Sergeants	1,794	1,680	1,605	1,653	2,266	1,843	2,381	1,466	1,718	1,630	1,357	1,613	1,599
VSPW	Administration	Overtime	Officers	14,005	10,109	11,406	9,164	14,578	11,728	16,064	10,806	11,171	11,224	10,557	11,479	10,960
VSPW	Administration	Overtime	Other Custody	210	320	248	222	428	43	22	16	8	8	1	8	0
VSPW	Administration	Overtime	AVG Hours Per Non-Custody Staff ¹	3.97	2.61	3.46	3.26	4.41	3.85	4.38	3.01	3.57	4.33	3.28	3.65	5.09
VSPW	Administration	Overtime	Non-Custody	932	607	807	763	1,045	910	1,038	721	847	1,027	767	855	1,185
VSPW	Administration	Overtime	Medical	2,881	1,722	1,887	1,838	2,962	2,315	3,529	2,525	2,185	2,603	2,041	2,140	2,794
VSPW	Administration	Sick Leave	Total Hours ¹	8,963	3,834	4,349	5,043	4,802	4,907	4,961	4,759	3,895	4,179	4,233	5,438	3,467
VSPW	Administration	Sick Leave	AVG Hours Per Custody Staff ¹	11.07	4.25	4.42	5.24	5.46	6.04	5.24	5.08	3.97	4.60	4.74	6.53	2.68
VSPW	Administration	Sick Leave	Custody ¹	5,910	2,267	2,354	2,836	2,909	3,223	2,785	2,695	2,154	2,494	2,576	3,506	1,479
VSPW	Administration	Sick Leave	Lieutenants	317	166	88	99	88	105	52	148	126	86	155	124	69
VSPW	Administration	Sick Leave	Sergeants	726	239	351	268	321	314	217	236	311	313	233	211	196
VSPW	Administration	Sick Leave	Officers	4,713	1,764	1,880	2,386	2,379	2,797	2,436	2,127	1,654	2,020	2,108	2,960	1,119
VSPW	Administration	Sick Leave	Other Custody	155	98	35	83	121	8	80	185	64	75	81	212	95
VSPW	Administration	Sick Leave	AVG Hours Per Non-Custody Staff ¹	7.54	4.08	5.36	6.35	5.51	4.83	5.05	5.87	4.91	4.51	4.82	5.15	5.59
VSPW	Administration	Sick Leave	Non-Custody	1,772	952	1,249	1,485	1,307	1,140	1,197	1,403	1,164	1,070	1,129	1,205	1,303
VSPW	Administration	Sick Leave	Medical	1,282	616	746	722	587	544	979	661	578	615	528	727	685
VSPW	Administration	Sick Leave Management	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Administration	Sick Leave Management	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only) ²	0	0	0	0	0	0	1	0	0	0	0	0	0
VSPW	Administration	Sick Leave Management	Adverse Actions for Sick Leave (R06 and S06 Staff Only) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Administration	Sick Leave Management	Staff Exceeding Trigger Point ²	6	8	10	13	12	15	23	7	7	62	35	28	3
VSPW	Administration	In-Lieu of Sick Leave	Total Hours ¹	5,624	2,703	2,639	2,703	2,905	2,790	2,802	2,731	2,172	2,555	2,675	3,596	2,098
VSPW	Administration	In-Lieu of Sick Leave	AVG Hours Per Custody Staff ¹	6.16	3.06	2.42	2.52	3.09	3.41	2.96	2.88	2.18	2.51	3.22	3.79	1.89
VSPW	Administration	In-Lieu of Sick Leave	Custody ¹	3,290	1,631	1,290	1,363	1,649	1,819	1,573	1,529	1,183	1,360	1,747	2,035	1,044
VSPW	Administration	In-Lieu of Sick Leave	Lieutenants	144	26	78	134	97	83	16	80	68	56	40	58	60
VSPW	Administration	In-Lieu of Sick Leave	Sergeants	645	282	220	72	176	228	158	182	222	120	206	192	78
VSPW	Administration	In-Lieu of Sick Leave	Officers	2,276	1,265	952	915	1,305	1,501	1,379	1,227	791	1,137	1,442	1,721	839



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VSPW	Administration	In-Lieu of Sick Leave	Other Custody	226	58	41	243	71	8	20	40	102	47	59	65	67
VSPW	Administration	In-Lieu of Sick Leave	AVG Hours Per Non-Custody Staff ¹	3.73	1.31	1.86	1.82	1.95	0.93	1.74	0.97	1.11	1.10	0.82	2.88	1.08
VSPW	Administration	In-Lieu of Sick Leave	Non-Custody	877	305	433	425	463	220	411	233	263	261	193	674	252
VSPW	Administration	In-Lieu of Sick Leave	Medical	1,456	767	916	915	793	751	818	970	727	934	736	887	801
VSPW	Administration	Annual Leave	Total Hours ¹	5,440	3,035	4,024	5,738	5,545	4,701	6,039	5,614	6,234	5,801	5,579	7,221	3,408
VSPW	Administration	Annual Leave	AVG Hours Per Custody Staff ¹	5.49	3.61	3.77	5.17	5.81	5.66	6.78	6.15	6.40	6.71	7.15	7.48	2.56
VSPW	Administration	Annual Leave	Custody ¹	2,931	1,924	2,012	2,798	3,098	3,025	3,602	3,262	3,470	3,636	3,882	4,019	1,412
VSPW	Administration	Annual Leave	Lieutenants	165	94	99	180	247	195	283	146	196	225	131	138	76
VSPW	Administration	Annual Leave	Sergeants	753	332	405	365	583	422	310	440	505	328	535	489	93
VSPW	Administration	Annual Leave	Officers	1,813	1,442	1,384	2,015	2,068	2,374	2,642	2,405	2,409	2,886	2,887	3,219	1,102
VSPW	Administration	Annual Leave	Other Custody	201	56	124	238	200	34	367	272	360	197	328	174	142
VSPW	Administration	Annual Leave	AVG Hours Per Non Custody Staff ¹	4.45	2.21	4.23	5.76	3.93	2.63	4.93	4.15	5.62	2.54	2.50	6.43	2.45
VSPW	Administration	Annual Leave	Non-Custody	1,046	515	986	1,349	932	620	1,168	992	1,333	603	585	1,505	572
VSPW	Administration	Annual Leave	Medical	1,463	597	1,027	1,592	1,516	1,056	1,269	1,360	1,431	1,562	1,113	1,697	1,424
VSPW	Administration	Workers' Compensation	Custody -- Number of Staff off Work due to accepted and pending claims. ²	21	14	16	12	15	14	20	19	21	23	21	20	18
VSPW	Administration	Workers' Compensation	Off Work Rate (Per 100 Staff) ¹	3.93	2.63	3.00	2.22	2.81	2.62	3.77	3.58	3.87	4.24	3.87	3.72	3.27
VSPW	Administration	Workers' Compensation	Pending/Open Claims ²	200	209	196	199	203	207	219	220	226	277	233	241	244
VSPW	Administration	Workers' Compensation	New Claims ²	52	44	20	17	8	13	17	13	6	8	8	11	8
VSPW	Administration	Workers' Compensation	Closed Claims ²	24	55	40	10	10	8	12	11	8	38	3	10	4
VSPW	Administration	Workers' Compensation	Non-Custody -- Number of Staff off Work due to accepted and pending claims. ²	1	1	1	1	1	2	10	3	4	5	4	5	15
VSPW	Administration	Workers' Compensation	Off Work Rate (Per 100 Staff) ¹	0.43	0.43	0.43	0.43	0.42	0.85	4.22	1.26	1.69	2.11	1.71	2.14	6.44
VSPW	Administration	Workers' Compensation	Pending/Open Claims ²	44	52	43	45	45	47	46	45	49	51	47	43	50
VSPW	Administration	Workers' Compensation	New Claims ²	13	27	8	8	2	8	7	5	4	3	0	3	3
VSPW	Administration	Workers' Compensation	Closed Claims ¹²	8	22	27	7	4	1	6	6	9	18	5	1	3
VSPW	Administration	NDI/SDI	Custody - Number of Staff off Work due to non-work related illness/injuries. ²	6	5	6	4	0	1	1	1	2	2	2	1	0
VSPW	Administration	NDI/SDI	Off Work Rate (Per 100 Staff) ¹	1.12	0.94	1.13	0.74	0.00	0.19	0.19	0.19	0.37	0.37	0.37	0.19	0.00
VSPW	Administration	NDI/SDI	Non-Custody - Number of Staff off Work due to non-work related illness/injuries. ²	5	5	3	2	5	3	1	3	5	5	4	3	3
VSPW	Administration	NDI/SDI	Off Work Rate (Per 100 Staff) ¹	2.13	2.15	1.29	0.85	2.11	1.27	0.42	1.26	2.11	2.11	1.71	1.28	1.29
VSPW	Administration	FMLA	Custody - Number of Staff off Work due to FMLA ¹	59	62	54	70	57	59	61	71	55	63	66	71	56
VSPW	Administration	FMLA	Lieutenants	0	2	2	3	1	0	1	1	1	2	1	4	3
VSPW	Administration	FMLA	Sergeants	6	9	8	10	7	7	6	8	10	6	8	12	6



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VSPW	Administration	FMLA	Officers	51	48	42	56	47	52	54	61	43	53	54	52	45
VSPW	Administration	FMLA	Other Custody	2	3	2	1	2	0	0	1	1	2	3	3	2
VSPW	Administration	FMLA	Non-Custody	11	12	14	12	13	3	8	14	10	9	7	11	7
VSPW	Administration	FMLA	Medical	19	20	18	19	20	18	25	25	20	19	19	15	23
VSPW	Administration	FMLA	Custody - Number of FMLA Hours Used by Staff ¹	1,438	1,159	1,173	1,688	1,218	1,216	1,223	1,624	1,099	1,426	1,508	1,914	1,129
VSPW	Administration	FMLA	Lieutenants	0	168	64	88	16	0	16	8	32	64	24	112	144
VSPW	Administration	FMLA	Sergeants	114	144	101	152	210	124	116	178	193	128	141	306	91
VSPW	Administration	FMLA	Officers	1,232	808	994	1,440	980	1,092	1,091	1,430	867	1,162	1,157	1,428	874
VSPW	Administration	FMLA	Other Custody	92	39	14	8	12	0	0	8	8	73	186	68	20
VSPW	Administration	FMLA	Non-Custody	267	269	193	171	393	92	88	300	367	240	178	246	54
VSPW	Administration	FMLA	Medical	359	410	324	223	403	269	470	811	354	281	188	202	397
VSPW	Administration	FMLA	Custody - Average Number of FMLA Hours Used by Staff ¹	2.69	2.17	2.20	3.12	2.28	2.28	2.30	3.06	2.03	2.63	2.78	3.56	2.05
VSPW	Administration	FMLA	Other Custody ¹	2.88	1.18	0.42	0.24	0.36	0.00	0.00	0.24	0.23	2.27	5.81	2.13	0.61
VSPW	Administration	FMLA	Non-Custody ¹	1.13	1.15	0.83	0.73	1.66	0.39	0.37	1.25	1.55	1.01	0.76	1.05	0.23
VSPW	Administration	FMLA	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
VSPW	Administration	Accounting Penalties (\$ Amounts)	Institutions (Program 25) (\$) ²	0	0	0	0	0	69	0	0	0	0	42	0	0
VSPW	Administration	Accounting Penalties (\$ Amounts)	Education (Program 45) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Administration	Accounting Penalties (\$ Amounts)	Medical (Program 50) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Administration	RAO Accounting Penalties (\$ Amounts)	Institutions (Program 25) (\$) ²	78	0	23	17	31	0	16	0	0	10	0	0	0
VSPW	Administration	RAO Accounting Penalties (\$ Amounts)	Education (Program 45) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Administration	RAO Accounting Penalties (\$ Amounts)	Medical (Program 50) (\$) ²	0	0	0	12	0	0	0	0	0	0	0	0	0
VSPW	Administration	Regulatory Citations Cal OSHA	Number of Penalties ²	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Administration	Regulatory Citations Cal OSHA	Dollar Amount (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Administration	Work Orders	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted ²	7	19	14	11	6	8	25	16	13	6	21	5	13
VSPW	Administration	Work Orders	Number of Emergency Corrective Work Orders (priority 1) Completed ²	7	19	14	11	4	10	25	16	13	6	21	5	13
VSPW	Administration	Work Orders	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted ²	960	697	1,643	1,276	637	1,134	1,043	942	1,332	1,537	848	1,120	1,322
VSPW	Administration	Work Orders	Number of Preventative Maintenance Work Orders (priority 2) Completed ²	557	659	734	861	951	1,134	911	1,068	1,099	1,199	1,052	1,413	946
VSPW	Administration	Work Orders	Number of Corrective Work Orders (Priority 3) Received/Submitted ²	498	552	693	534	635	696	524	633	517	563	561	418	632



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Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

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Institution	Category	Subcategory	Metric Title	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023
VSPW	Administration	Work Orders	Number of Corrective Work Orders (Priority 3) Completed ²	450	478	600	560	475	731	448	706	490	450	536	330	590
VSPW	Administration	Work Orders	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted ²	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Administration	Work Orders	Number of Non-Maintenance Service Requests (Priority 4) Completed ²	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Administration	Work Orders	Number of Project Work Orders (priority 5) Received/Submitted ²	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Administration	Work Orders	Number of Project Work Orders (priority 5) Completed ²	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Administration	Work Orders	% of personnel hours spent on preventative maintenance ²	44%	27%	32%	37%	31%	34%	22%	27%	33%	30%	37%	30%	34%
VSPW	Administration	Employee Grievances and Staff Complaints	Total ¹	2	6	4	1	1	1	3	2	4	3	1	2	0
VSPW	Administration	Employee Grievances and Staff Complaints	Per 100 Staff ¹	0.26	0.78	0.52	0.13	0.13	0.13	0.39	0.26	0.51	0.39	0.13	0.26	0.00
VSPW	Administration	Employee Grievances and Staff Complaints	Health & Safety ²	0	1	0	0	0	0	0	0	0	0	0	0	0
VSPW	Administration	Employee Grievances and Staff Complaints	Conditions of Work ²	2	5	4	0	0	1	3	0	3	2	1	2	0
VSPW	Administration	Employee Grievances and Staff Complaints	Total E.E.O ¹	0	0	0	1	1	0	0	2	1	1	0	0	0
VSPW	Administration	Employee Grievances and Staff Complaints	Equal Employment Opportunity (EEO) (Non-Medical) ²	0	0	0	1	0	0	0	1	0	0	0	0	0
VSPW	Administration	Employee Grievances and Staff Complaints	Equal Employment Opportunity (EEO) (Medical) ²	0	0	0	0	1	0	0	1	1	1	0	0	0
VSPW	Administration	Staff Investigations	Total Central Intake Requests ²	3	3	2	4	0	1	2	1	2	3	2	0	3
VSPW	Administration	Staff Investigations	Per 100 Staff ¹	0.39	0.39	0.26	0.52	0.00	0.13	0.26	0.13	0.26	0.39	0.26	0.00	0.38
VSPW	Administration	Staff Investigations	Central Intake Requests Accepted ²	3	3	2	4	0	1	2	1	2	3	2	0	3
VSPW	Administration	Staff Investigations	Central Intake Requests Rejected ²	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Administration	Staff Investigations	Central Intake Requests Approved for Direct Action ²	0	2	1	2	0	0	1	0	2	2	1	0	1
VSPW	Administration	Staff Investigations	Total Direct Action Requests Submitted ²	0	2	0	3	0	0	1	0	2	2	1	0	1
VSPW	Administration	Staff Investigations	Direct Action Requests Accepted ²	0	2	2	2	0	0	1	0	2	2	1	0	1
VSPW	Administration	Staff Investigations	Direct Action Requests Rejected ²	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Administration	Staff Investigations	Number of Open Investigations ²	3	1	0	7	5	6	8	9	14	15	12	12	14
VSPW	Administration	Staff Investigations	Number of Closed Investigations ²	0	1	1	0	1	0	0	0	0	0	3	0	1



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