



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,652	2,643	2,564	2,410	2,447	2,436	2,505	2,599	2,704	2,680	2,700	2,670	2,683
	Non-Traditional Beds	817	870	873	881	774	817	811	824	844	835	1,015	995	1,000
	Overcrowding Beds	2,179	2,147	2,104	1,952	2,000	1,952	2,020	2,119	2,220	2,207	2,230	2,207	2,210
	Temporary Beds (Family Visiting/Tank Beds)	34	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Beds	14	24	16	16	14	22	18	17	16	19	23	16	14
	Budgeted Capacity	5,779	5,779	5,604	5,604	5,732	5,732	5,732	5,732	5,732	5,732	5,907	5,907	5,907
	Inmate Count	5,703	5,703	5,562	5,259	5,235	5,226	5,354	5,559	5,783	5,741	5,962	5,888	5,907
	% Inst. Filled to Budgeted Capacity	99 %	99 %	99 %	94 %	91 %	91 %	93 %	97 %	101 %	100 %	101 %	100 %	100 %
	Inmate Custody Level													
	Level I	1,199	1,097	983	649	558	554	671	869	1,019	1,037	1,201	1,197	1,187
	Out of Level I Assignments	32	27	23	17	33	27	62	69	72	48	73	65	70
	% of Out of Level Assignments	3 %	2 %	2 %	3 %	6 %	5 %	9 %	8 %	7 %	5 %	6 %	5 %	6 %
	Level II	1,472	1,487	1,479	1,487	1,570	1,627	1,554	1,602	1,629	1,614	1,626	1,587	1,600
	Out of Level II Assignments	116	107	105	108	105	102	76	64	80	75	83	78	75
	% of Out of Level Assignments	8 %	7 %	7 %	7 %	7 %	6 %	5 %	4 %	5 %	5 %	5 %	5 %	5 %
	Level III	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level III Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Level IV	447	450	456	454	459	452	462	463	456	463	463	462	469
	Out of Level IV Assignments	42	32	18	19	23	19	21	21	23	25	21	23	27
	% of Out of Level Assignments	9 %	7 %	4 %	4 %	5 %	4 %	5 %	5 %	5 %	5 %	5 %	5 %	6 %
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Age Group													
	18 to 31	2,205	2,053	2,018	1,938	1,980	2,188	2,257						



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CCI	32 to 45	2,263	2,297	2,233	2,138	2,135	2,089	2,161						
	46 and above	1,235	1,353	1,311	1,183	1,120	949	936						
	General Population Summary													
	Budgeted Capacity	3,186	3,186	3,011	3,011	3,139	3,139	3,139	3,139	3,139	3,139	3,314	3,314	3,314
	Actual Population	3,090	3,037	2,921	2,592	2,589	2,636	2,690	2,939	3,104	3,117	3,292	3,246	3,257
	General Population													
	Budgeted Capacity	1,708	1,708	1,533	471	471	471	471	471	471	471	471	471	471
	Actual Population	1,644	1,550	1,442	1,105	1,019	1,009	1,136	472	461	470	470	467	474
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	1,478	1,478	1,478	2,540	2,668	2,668	2,668	2,668	2,668	2,668	2,843	2,843	2,843
	Actual Population	1,530	1,487	1,479	1,487	1,570	1,627	1,554	2,467	2,643	2,647	2,822	2,779	2,783
	Minimum Support Facility													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Life Sentenced Inmates													
	Life (With Possibility of Parole)		639	641	650	627	588	638	676	678	632	647	623	652
	Life (Without Possibility of Parole) (LWOP)		74	78	81	78	80	86	91	93	94	99	109	97
	Reception Center													
	Budgeted Capacity	1,479	1,479	1,479	1,479	1,479	1,479	1,479	1,479	1,479	1,479	1,479	1,479	1,479
	Actual Population	1,411	1,484	1,498	1,472	1,493	1,457	1,502	1,461	1,527	1,468	1,499	1,470	1,487
	Administrative Segregation (ASU)													
	Budgeted Capacity	327	327	327	327	327	327	327	327	327	327	327	327	327
	Actual Population (Excluding Overflow)	323	314	305	329	307	287	304	284	297	298	309	314	311



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		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Actual Population (With Overflow)	355	340	374	378	360	322	324	308	314	322	314	319	329
	Average Length of Stay	93	99	106	109	111	115	95	106	97	100	62	90	80
	Stays Exceeding 200 days		75	57	80	42	33	36	26	29	15	24	21	25
	Stays Exceeding 400 days		8	16	14	8	9	7	11	11	13	11	9	7
	Stays Exceeding 800 days		0	0	1	1	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates								74	95	117	129	121	116
	ASU Endorsed for GP								30	37	44	62	62	66
	ASU Endorsed for SNY	36	47	33	34	27	19	15	24	25	31	33	28	24
	ASU Endorsed for SHU	8	10	11	14	12	9	15	20	33	42	34	31	26
	ASU Overflow													
	Actual Population	32	26	69	49	53	35	20	24	17	24	5	5	18
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	158	145	159	152	158	134	124	117	122	134	133	130	117
	Impacting		6	10	7	12	13	14	8	11	15	14	17	18
	Non-Impacting		139	149	145	146	121	110	109	111	119	119	113	99
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity		1,754	1,754	1,754	1,754	1,754	1,754	1,754	1,754	1,754	1,754	1,754	1,754
	Actual Population	1,494	1,379	1,283	1,158	1,091	1,041	1,087	1,175	1,178	1,172	1,237	1,264	1,300
	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Actual Population	94	84	82	73	65	52	43	99	117	136	62	53	57
	EOP-GP													
	Budgeted Capacity								0	0	0	0	0	0
	Actual Population								27	41	46	44	30	43
	EOP-SNY													
	Budgeted Capacity								0	0	0	0	0	0
	Actual Population								4	7	4	3	7	2
	EOP-ASU													
	Budgeted Capacity								0	0	0	0	0	0
	Actual Population								14	11	16	15	16	12
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	6	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	115	80	96	92	33	54	65	30	24	15	0	0	51
	Security Housing Unit													
	Budgeted Capacity	787	787	787	787	787	787	787	787	787	787	787	787	787
	Actual Population	766	843	825	849	832	825	839	858	837	839	839	840	838
	Average Length of Stay	170	279	281	280	282	297	291						
	Single Cell Inmates													
	Total Single Cell Inmates	376	432	298	479	312	338	325	71	64	74	62	67	63
	With S-Suffix	255	285	205	341	222	238	246	53	48	55	46	50	50
	Without S-Suffix	121	147	93	138	90	100	79	18	16	19	16	17	13
	Total Administrative Segregation Unit Single Cell Inmates		184	184	162	141	142	120	144	130	115	119	121	105
	ASU With S-Suffix		83	92	78	77	85	81	100	95	83	66	70	66
	ASU Without S-Suffix		101	92	84	64	57	39	44	35	32	53	51	39
	Total Psychiatric Services Unit (PSU) Single Cell Inmates		6	5	3	4	5	2	10	4	3	7	7	3



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		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	PSU With S-Suffix		3	2	3	3	3	2	5	2	2	4	4	3
	PSU Without S-Suffix		3	3	0	1	2	0	5	2	1	3	3	0
	Total Security Housing Unit (SHU) Single Cell Inmates		258	293	257	257	274	268	247	267	266	279	271	252
	SHU With S-Suffix		179	203	182	182	189	201	198	204	201	203	197	199
	SHU Without S-Suffix		79	90	75	75	85	67	49	63	65	76	74	53
	Total EOP Single Cell Inmates								20	12	22	14	18	21
	EOP with S-Suffix								13	9	14	12	11	14
	EOP without S-Suffix								7	3	8	2	7	7
	Inmate Disciplinary													
	Total	191	188	138	345	164	185	194	202	190	181	240	156	184
	Per 100 inmates	3.3	3.3	2.5	6.6	3.1	3.5	3.6	3.6	3.3	3.2	4.0	2.6	3.1
	Conduct	83	89	81	218	43	69	93	72	82	85	123	83	98
	Batteries on Staff	9	3	3	11	4	1	4	7	7	6	6	6	3
	Batteries on Inmates	11	11	27	29	34	14	29	25	18	16	30	15	18
	Stimulants and Sedatives	17	9	6	10	21	11	6	7	3	11	11	8	7
	Indecent Exposure (IEX)		3	1	2	2	2	1	0	3	3	2	6	2
	IHP Refusals / Failure to Comply		0	0	0	0	0	0	0	0	0	0	0	4
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status		0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status		0	0	0	0	0	0	0	0	0	0	0	0
	Other	71	73	20	75	60	88	61	91	77	60	68	38	52
	Serious 115's Lost to time constraints	1	1	1	1	5	2	0	7	2	2	7	0	0
	Number of Incidents													
	Number of Incidents	53	30	38	39	32	34	36	34	31	36	34	39	28



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		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Per 100 inmates	0.9	0.5	0.7	0.7	0.6	0.7	0.7	0.6	0.5	0.6	0.6	0.7	0.5
	Number of Voided Incident Reports	3	0	0	0	0	1	2	2	0	0	1	0	1
	Total Number of Documented Force	27	12	24	28	21	22	20	24	18	26	21	18	19
	Per 100 inmates	0.5	0.2	0.4	0.5	0.4	0.4	0.4	0.4	0.3	0.5	0.4	0.3	0.3
	Departmental Executive Use of Force Review	0	5	1	0	0	0	0	1	1	0	1	4	2
	Total Number Overdue Use of Force Reviews								146	152	150	147	96	0
	Lockdown/Modified Programs	4	2	3	5	2	6	5	3	4	5	6	6	7
	Type of Force													
	1. OC	23	15	23	22	18	22	16	23	17	22	13	18	22
	2. Physical Force	6	2	1	12	7	6	7	6	3	8	7	3	1
	3. Baton	2	1	1	4	1	2	4	4	2	1	3	0	0
	4. CN	0	0	0	0	0	2	1	3	1	0	1	0	0
	5. 37 mm/40 mm	6	2	7	8	6	6	2	6	6	7	5	3	3
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	1	1	0	0	0	0	0	0	0	0	0	0	0
	Incidents													
	CONTROLLED SUBSTANCE INVOLVED/U.A.	0	0	0	0	0	0	2	0	0	0	2	0	1
	Methamphetamine	0	0	0	0	0	0	0	0	0	0	1	0	0
	Marijuana	0	0	0	0	0	0	1	0	0	0	0	0	0
	Heroin	0	0	0	0	0	0	0	0	0	0	1	0	0
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine								0	0	0	0	1	0
	Barbiturates								0	0	0	0	0	0
	Codeine								0	0	0	0	0	0



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CCI	Morphine								0	0	0	0	0	0
	Drug Paraphernalia/Other	0	0	0	0	0	0	1	0	0	0	0	0	1
	BATTERY ON STAFF	6	3	1	8	4	1	4	6	4	5	1	3	2
	With Weapon	0	0	0	1	0	0	0	0	0	1	0	0	0
	Without Weapon	6	3	1	7	4	1	4	6	4	4	1	3	2
	BATTERY ON INMATE	5	3	8	9	8	5	10	8	5	7	5	5	6
	With Weapon	1	0	0	2	0	2	2	1	1	0	0	0	0
	Without Weapon	4	3	8	7	8	3	8	7	4	7	5	5	6
	CELL EXTRACTIONS	0	0	1	1	1	2	0	1	0	2	0	1	0
	CELL EXTRACTIONS (KEYHEA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	ESCAPES	1	0	0	0	0	0	0	0	0	0	0	0	0
	ATTEMPTED ESCAPES	0	0	0	0	0	0	0	1	0	0	0	0	0
	MELEE/RIOT	0	0	0	0	0	2	0	0	0	0	0	0	2
	MUTUAL COMBAT	4	0	0	2	1	3	1						
	POSSESSION OF A WEAPON	6	2	3	1	2	6	0	1	2	1	2	2	1
	RESISTING STAFF	2	1	7	3	3	3	6	2	2	3	5	4	2
	THREATENING STAFF	3	1	2	0	0	0	0	2	2	1	1	0	1
	Attempted Suicide	1	2	1	0	2	1	0	0	2	2	1	2	1
	Suicide	0	0	0	0	0	0	0	0	0	0	0	1	0
	Expected Death	0	0	0	0	0	0	0	0	0	1	0	2	0
	Homicide	0	0	0	0	0	1	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contraband Cell Phone Discoveries		1	1	0	0	0	0	0	0	0	0	2	0
	MISCELLANEOUS	19	6	9	9	8	10	9	11	11	12	12	15	11
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates					5,228	5,216	5,345	5,546	5,773	5,736	5,958	5,880	5,902
	Total Number Non IHP Coded Inmates					7	10	9	13	10	5	4	8	5



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CCI	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)		4	3	0	8	6	6	7	3	3	3	5	5
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)		0	0	0	0	0	0	0	0	1	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP		0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of incidents (first time and repeat offenders)	1	0	0	0	0	0	0	0	0	3	0	2	0
	Number of D.A. Referrals	1	0	0	0	0	0	0	0	0	3	0	2	0
	Number of documented mental health referrals (inmates)	9	3	1	2	2	1	1	0	3	3	1	3	1
	Total number of victims	1	0	0	0	0	0	0	0	0	0	0	3	0
	Number of Sexual Misconduct Reports completed (employee)	9	4	2	2	2	2	1	0	3	3	1	4	2
	Inmate Appeals													
	Total Appeals received by the Appeals Office	702	595	575	651	1,077	783	927	609	225	507	347	272	420
	Total Appeals Issued a Log Number	229	208	198	209	617	477	626	200	174	183	185	161	195
	Total Screen Outs	473	387	377	442	460	306	301	409	51	324	162	111	225
	Overdue Appeals (Point-in-time)	5	4	8	3	51	46	56	9	19	6	4	0	1
	Overdue Appeals (Monthly Cumulative)								57	43	48	31	13	5
	Overdue Appeals (ADA)		2	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	2	2	1	1	3	1	0	3	0	1	0	0	0
	Appeals Per 100 Inmates	4.0	3.6	3.6	4.0	11.8	9.1	11.7	3.6	3.0	3.2	3.1	2.7	3.3
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office								395	382	418	415	386	386
	Total Appeals Issued a Log Number								395	331	255	276	276	267





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		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Total Screen Outs								0	51	163	139	110	119
	Overdue Appeals - Medical Related (Point-in-time)	0	0	0	0	0	2	0	0	1	0	2	0	0
	Overdue Appeals - Medical Related (Monthly Cumulative)								0	1	0	2	0	0
	Overdue Appeals (ADA)(Medical)								0	0	0	0	0	0
	Total Modification Orders Issued								0	0	0	1	1	0
	Appeals Per 100 Inmates								7.1	5.7	4.4	4.6	4.7	4.5
	Inmate Appeal Breakdown													
	Disciplinary	15	16	14	16	23	21	16	11	15	28	27	10	23
	Custody/Classification	14	15	25	27	24	14	21	21	13	17	19	11	17
	Mail	8	6	2	5	9	4	8	9	11	12	11	7	6
	Visiting	0	1	0	0	1	1	1	0	1	0	2	3	1
	Personal Property	64	37	47	54	59	33	43	32	28	32	33	32	55
	Case Records	6	11	9	8	9	9	6	6	5	6	7	7	3
	Staff Complaints	14	10	11	13	15	15	21	19	19	9	11	8	20
	Living Conditions	29	20	16	10	15	10	23	27	23	15	11	17	14
	Legal	4	4	8	6	6	6	6	13	8	8	7	10	3
	Program	13	7	16	12	11	11	13	9	7	10	7	7	8
	Segregation Hearings	3	3	8	2	1	3	3	3	0	2	3	5	3
	Work Incentive	1	2	1	1	0	1	3	0	4	2	1	2	5
	Re-Entry	0	0	0	0	0	0	0	0	0	0	0	0	0
	Transfer	8	2	4	4	3	3	5	6	2	2	3	7	2
	Funds	13	19	10	10	10	11	10	17	13	11	14	8	9
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical	7	4	4	2	372	312	393	3	2	0	2	2	3
	ADA (1824's)	30	51	23	39	59	23	54	24	23	29	27	25	23
	Programs													
	Academic Programs - Full Time													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2008	2009												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
CCI	Inmate Quota	470	412	417	416	420	425	420	423	393	419	381			
	Inmate Enrollment	445	411	381	310	277	289	325	371	381	417	406			
	% of Total Capacity Enrolled	95 %	100 %	91 %	75 %	66 %	68 %	77 %	88 %	97 %	100 %	107 %	0 %	0 %	
	Academic Programs - Half Time														
	Inmate Quota		144	92	94	86	76	86	80	86	97	110			
	Inmate Enrollment		93	54	54	44	59	51	48	58	60	27			
	% of Total Capacity Enrolled		65 %	59 %	57 %	51 %	78 %	59 %	60 %	67 %	62 %	25 %	0 %	0 %	
	Academic Programs - Attendance Tracking														
	Average Daily Attendance		280	284	229	198	198	233	258	257	267	190			
	Total Hours X-Time	30,346	34,880	32,165	29,578	28,067	25,045	20,675	32,341	31,984	28,809	24,385			
	Total Hours S-Time	8,310	10,160	6,134	13,672	11,506	12,012	7,606	10,053	10,825	14,608	22,927			
	Total S-Time Non-Education	5,906	8,045	4,595	11,092	7,934	8,927	5,173	4,869	9,693	7,053	13,192			
	Total S-Time Education	2,405	2,115	1,540	2,581	3,573	3,085	2,433	5,184	1,132	7,555	9,735			
	Total S-Time Medical														
	Average # Days in School (DIS)		74	84	87	87	75	68	74	76	89	83			
	Avg. Length of Time in Assignment (LTA)		144	162	155	158	140	125	124	142	146	143			
	Academic Programs - Outcomes and Completions														
	Number of Program Completions	0	45	37	65	55	28	37	54	65	56	1			
	English Language Development (ELD)		0	3	2	0	1	1	0	0	2	0			
	Adult Basic Education (ABE) 1		2	0	0	0	2	0	0	0	0	0			
	Adult Basic Education (ABE) 2		1	4	4	7	3	6	0	6	0	1			
	Adult Basic Education (ABE) 3		1	7	3	0	1	6	2	6	0	0			
	GED Certificate Completion	0	0	0	1	22	0	12	12	0	0	9			
	High School Diploma	0													
	Number of Inmates on Academic Waiting List	421	575	372	287	208	192	280	508	616	560	708			



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Academic Programs - Programming Eligible Inmate Population													
	Average Reading Level of Inmates (Students)	6.8	6.1	5.5	5.5	5.5	6.0	7.7	7.8	7.8	7.9	7.9		
	Inmates (Students Reading Level < 9.0)		650	850	895	811	819	758	921	756	749	695		
	Inmates (Students Reading Level > 9.0)		465	495	679	620	582	649	681	647	646	622		
	Independent Study Students													
	Student Quota		120	60	60	120	120	120	120	120	120	120		
	Students Enrolled	194	118	126	118	110	110	126	116	116	98	100		
	Distance Learning Students													
	Student Quota		120	60	60	120	120	120	240	240	240	240		
	Students Enrolled	0	119	52	74	72	66	60	72	197	51	52		
	Bridging Programs													
	Inmate Quota	864	864	864	864	864	864	864	756	810	756	756		
	Inmate Enrollment	770	717	693	706	710	725	717	655	732	692	678		
	Post Secondary Incarcerated Youthful Offender (IYO) Programs													
	Inmate Enrollment													
	Total Completions	0												
	Completion Certificates earned	0												
	Completion Degrees earned	0												
	College Programs (unfunded)													
	No. of College Students Participating													
	No. of Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

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		2008	2009												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
CCI	No. of Master Degrees														
	No. of College Course Assessments														
	Vocational Programs - Full Time														
	Physical (Room) Capacity	509													
	Inmate Quota	460	390	377	388	387	397	398	356	356	356	356			
	Inmate Enrollment	460	376	364	315	274	243	246	264	293	316	339			
	% of Total Capacity Enrolled	100 %	96 %	97 %	81 %	71 %	61 %	62 %	74 %	82 %	89 %	95 %	0 %	0 %	
	Vocational Programs - Half Time														
	Inmate Quota		140	166	144	146	122	120	94	92	92	92			
	Inmate Enrollment		77	82	64	49	55	53	51	67	66	39			
	% of Total Capacity Enrolled		55 %	49 %	44 %	34 %	45 %	44 %	54 %	73 %	72 %	42 %	0 %	0 %	
	Vocational Programs - Attendance Tracking														
	Average Daily Attendance		230	219	224	190	168	177	182	153	192	138			
	Total X-Time	23,107	48,589	25,013	29,525	29,254	23,744	17,719	24,716	20,564	23,323	17,951			
	Total S-Time	16,038	17,477	14,753	14,076	9,974	10,682	4,852	10,252	16,300	14,893	22,614			
	Total S-Time Non-Education	12,593	14,219	10,770	8,532	4,429	6,302	1,288	5,291	9,738	6,495	13,756			
	Total S-Time Education	3,446	3,258	3,983	5,544	5,545	4,380	3,564	4,961	6,562	8,398	8,858			
	Total S-Time Medical														
	Average # Days in School (DIS)		71	80	91	107	81	64	66	72	75	89			
	Avg. Length of Time in Assignment (LTA)		162	174	183	199	156	130	138	176	190	221			
	Vocational Programs - Outcomes and Completions														
	Program Completions	55													
	Number of inmates on VOC Waiting List	312	314	297	273	271	268	302	316	324	341	372			
	National Center for Construction, Education, and Research (NCCER's)														



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Component Completion		15	39	28	18	40	18	8	14	15	31		
	Program Completion		1	6	3	3	0	0	2	0	1	1		
	Non - NCCER's													
	Course Completions		24	4	9	6	33	29	15	0	0	2		
	Program Completions		2	0	0	1	9	3	0	0	11	0		
	Industry Certifications		60	93	147	111	42	9	53	27	25	42		
	Professional Licenses		0	0	0	2	5	5	36	0	0	0		
	Inmate Work Assignments													
	Available Assignments	4,026	2,804	2,804	2,796	2,794	2,793	2,729	2,727	2,710	2,717	2,513	2,490	2,483
	Full Time	3,516	2,182	2,179	2,245	2,260	2,206	2,126	2,088	2,053	2,055	2,183	2,156	2,153
	Half Time	510	622	625	551	534	587	603	639	657	662	330	334	330
	Eligible Inmates	4,131	2,996	2,912	2,616	2,533	2,618	2,671	2,877	3,067	3,110	3,286	3,225	3,238
	Inmates Assigned	3,381	2,425	2,349	2,032	1,746	1,801	1,900	2,055	2,195	2,270	2,250	2,256	2,240
	Full Time	3,155	2,138	2,057	1,789	1,557	1,546	1,630	1,752	1,872	1,948	2,087	2,093	2,082
	Half Time	226	287	292	243	189	255	270	303	323	322	163	163	158
	One Half Time Assignment	0	0	0	0	0	0	0	0	1	0	0	1	2
	Two Half Time Assignments	226	287	292	243	189	255	270	303	322	322	163	162	156
	Vacant Work Assignments		379	455	764	1,048	992	829	672	515	447	263	234	243
	Percent of Filled Work Assignments		86 %	84 %	73 %	62 %	64 %	70 %	75 %	81 %	84 %	90 %	91 %	90 %
	Inmates Unassigned	357	382	365	408	435	522	523	533	513	599	642	655	731
	Voluntary	3	2	3	3	1	3	1	2	2	3	5	4	4
	Involuntary	354	380	362	405	434	519	522	531	511	596	637	651	727
	Inmates on Waiting List	524	539	454	461	463	573	580	671	607	727	772	803	929
	Division of Addiction & Recovery Services													
	SAP Beds	425	425	425	325	425	425	425	425	425	425	250	250	250
	SAP Beds Filled	236	303	300	226	196	266	279	310	332	337	167	162	159
	% of SAP Beds Filled	56 %	71 %	71 %	70 %	46 %	63 %	66 %	73 %	78 %	79 %	67 %	65 %	64 %



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

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		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Waiting List of Potential SAP Participants	344	265	225	162	177	158	147	214	292	392	380	399	445
	Number of Program Completions	0	0	0	0	18	3	15	15	12	15	8	16	19
	Prison Industry Authority													
	PIA Assignments	292	292	292	292	297	297	297	297	297	297	297	297	297
	PIA Assignments Filled	291	290	291	218	167	164	194	241	284	284	297	293	294
	% of PIA Assignments Filled	100 %	99 %	100 %	75 %	56 %	55 %	65 %	81 %	96 %	96 %	100 %	99 %	99 %
	PIA Lost Hours	5,610	5,958	2,254	17,565	21,451	24,077	24,313	12,953	17,333	15,364	13,624	15,155	19,450
	(Custody) PIA Lost Hours								4,816	12,875	9,614	10,941	11,199	6,474
	(Ducats) PIA Lost Hours								950	1,810	2,362	1,895	1,202	2,420
	(Industry Related) PIA Lost Hours								706	564	1,682	314	2,157	627
	(Other) PIA Lost Hours								52	36	614	474	363	9,695
	(Vacant) PIA Lost Hours								6,429	2,048	1,092	0	234	234
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups		1	14	6	5	4	4	3	3	3	3	3	3
	Total Number of Meetings Held	15	10	16	23	21	13	14	26	27	30	41	13	4
	Total Number of Attendees (for all meetings held)		252	436	724	1,290	927	846	1,409	1,452	1,551	1,701	345	41
	Contact Hours								90	74	90	163	35	21
	Average Number of Inmate Attendees	129												
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	4	4	7	7	6	3	3	5	5	6	8	2	0
	Total Number of Attendees		130	214	259	313	177	195	329	212	326	292	54	0
	Average Number of Inmate Attendees	74												
	Contact Hours								5	13	9	26	4	0
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	4	1	3	9	6	3	4	4	6	3	10	4	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

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		2008	2009												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
CCI	Total Number of Attendees		23	72	293	186	217	224	301	258	130	284	95	0	
	Average Number of Inmate Attendees	69													
	Contact Hours								6	12	5	10	8	0	
	Veteran's Groups														
	Total Number of Meetings Held		1	1	2	2	0	2	2	1	1	2	1	1	
	Total Number of Attendees		15	20	40	16	0	6	6	6	4	5	38	21	
	Contact Hours								1	1	1	2	2	1	
	All Other ILTAG's														
	Total Number of Meetings Held		4	5	5	7	7	5	15	15	20	21	6	3	
	Total Number of Attendees		84	130	132	775	533	421	773	976	1,091	1,120	158	20	
	Contact Hours								78	48	75	125	21	20	
	Other Self Help Groups														
	Total Number of Meetings Held	7													
	Average Number of Inmate Attendees	35													
	Administration														
	Budget Allotment														
	Allotment (\$)	0													
	Surplus/Deficit (\$)	0													
	Budget Allotment (Program 25)														
	Allotment		180,582,209	180,582,209	0	180,582,209	181,368,443	176,386,013	176,386,013	176,386,013	176,386,013	150,344,403	150,344,403	150,334,403	
	Surplus/Deficit		-11,316,234	-6,523,938	0	-3,787,173	-3,759,552	-10,637,906	-7,877,388	-7,877,388	-7,877,388	0	-25,228,773	0	
	Budget Allotment (Program 45)														
	Allotment		8,746,333	8,746,333	0	8,746,333	9,165,310	9,039,670	9,039,670	9,039,670	9,039,670	7,709,906	7,709,906	7,709,906	
	Surplus/Deficit		-603,288	-144,282	0	-154,210	320,750	868,150	868,150	868,150	868,150	0	0	0	
	Personnel Vacancies (Category)														
	Total of all personnel in filled positions.	1,860	1,841	1,855	1,844	1,907	1,913	1,905	1,900	1,840	1,845	1,887	1,893	1,876	



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		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Custody													
	Budgeted Positions	1,354												
	Activations (+) / Deactivations (-)	0.0												
	Filled Positions	1,304												
	Vacancies:	51												
	Number on long term sick leave	24												
	Number on military leave	1												
	Number on other type of leave	3												
	True Vacancy Total	23												
	Custody Codes 9662; 9659; 9656; of (R06, S06)													
	Budgeted Positions		1,286	1,286	1,287	1,304	1,343	1,343	1,343	1,319	1,313	1,334	1,334	1,335
	Activations (+) / Deactivations		12.0	27.0	38.0	0.0	1.0	0.0	2.0	2.0	2.0	1.0	-8.0	21.0
	Adjusted Budgeted Total		1,298	1,313	1,325	1,304	1,344	1,343	1,345	1,321	1,315	1,335	1,326	1,356
	Filled Budgeted Positions		1,237	1,240	1,229	1,256	1,255	1,245	1,241	1,216	1,214	1,235	1,233	1,223
	Vacancies													
	920 Blanket		11	7	6	8	8	8	8	10	6	6	6	6
	918 Blanket		10	7	11	5	5	7	8	5	4	1	2	1
	True Vacancy Total		40	59	79	36	75	82	88	90	91	92	84	125
	902 Blanket		7	2	2	3	6	2	3	2	6	5	7	5
	916 Blanket		8	8	10	11	9	7	3	3	3	3	1	1
	Number of "Other" Type of Leave		6	6	1	0	0	0	0	0	0	0	0	0
	Other Custody Remaining Codes of (R06, S06)													
	Budgeted Positions		71	71	71	71	71	71	71	70	70	71	71	71
	Activations (+) / Deactivations (-)		0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	0.0	0.0	0.0	2.0
	Adjusted Budgeted Total		71	71	71	71	71	71	71	69	70	71	71	73
	Filled Budgeted Positions		68	70	70	68	69	69	68	65	64	67	69	67





# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

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		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Vacancies													
	920 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total		3	2	2	4	3	2	3	4	6	4	2	6
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave		0	0	0	0	0	0	0	0	0	0	0	0
	Education Positions (M03, R03, S03)													
	Budgeted Positions	81	81	81	81	81	79	78	78	64	64	66	75	75
	Activations (+) / Deactivations (-)	0.0	0.0	-2.0	-3.0	-1.0	0.0	0.0	-3.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total		81	79	78	80	79	78	75	64	64	66	75	75
	Filled Budgeted Positions	65	65	65	64	64	65	66	65	63	63	60	62	60
	Vacancies:	16												
	Number on long term sick leave	0												
	Number on military leave	0												
	920 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket		1	1	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	16	15	13	14	16	14	12	10	1	1	6	13	15
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	1	1	0	0	0	0	0	0	0	0	0	0	0
	Medical Positions (16, 17, 18, 19, 20, R, S, & M)													
	Budgeted Positions	178	220	220	222	230	231	234	234	204	220	230	230	230
	Activations (+) / Deactivations (-)	0.0	5.0	0.0	2.0	1.0	2.0	0.0	-2.0	0.0	0.0	0.0	-1.0	2.0
	Adjusted Budgeted Total		225	220	224	231	233	234	232	204	220	230	229	232
	Filled Budgeted Positions	152	187	190	190	189	188	186	188	176	186	194	200	197
	Vacancies:	26												



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		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Number on long term sick leave	5												
	Number on military leave	0												
	920 Blanket		1	2	1	2	2	0	0	1	2	0	1	0
	918 Blanket		0	0	0	0	0	1	4	3	4	3	3	3
	True Vacancy Total	21	37	28	34	41	44	48	40	24	28	33	26	32
	902 Blanket		6	3	5	9	7	7	9	6	6	5	6	5
	916 Blanket		1	1	1	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	1	1	3	3	3	4	4	4
	Support Staff (R01, S01, R04, S04)													
	Budgeted Positions	261	214	215	215	238	239	240	238	223	224	232	239	239
	Activations (+) / Deactivations (-)	0.0	2.0	-2.0	-1.0	0.0	-4.0	-2.0	-2.0	-2.0	-2.0	1.0	-1.0	6.0
	Adjusted Budgeted Total		216	213	214	238	235	238	236	221	222	233	238	245
	Filled Budgeted Positions	198	171	174	175	214	219	222	221	211	210	214	216	213
	Vacancies:	64												
	Number on long term sick leave	4												
	Number on military leave	0												
	920 Blanket		0	0	0	2	0	0	1	5	0	2	0	0
	918 Blanket		0	0	0	0	0	1	1	1	1	1	1	1
	True Vacancy Total	60	46	39	39	23	17	15	13	4	11	16	21	31
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		2	2	2	2	2	1	1	1	1	1	0	1
	Number on other type of leave	2	1	1	0	0	0	0	0	0	0	0	0	0
	Trades (R 12, 13, 15; S 12, 13, 15)													
	Budgeted Positions	148	118	118	118	118	114	114	113	104	104	113	113	113
	Activations (+) / Deactivations (-)	0.0	0.0	-4.0	-4.0	0.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	11.0
	Adjusted Budgeted Total		118	114	114	118	113	114	113	104	104	113	113	124
	Filled Budgeted Positions	132	104	105	105	105	103	103	102	96	96	102	98	101



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Data Analysis 13 Month as of 02-10-2010

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		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Vacancies:	16												
	Number on long term sick leave	0												
	Number on military leave	0												
	920 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	16	14	9	9	13	10	11	11	8	8	11	15	23
	902 Blanket		1	1	1	1	1	1	1	1	1	1	1	1
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	1	1	0	0	0	0	0	0
	Management (M01, M06, E99)													
	Budgeted Positions	15	15	15	15	15	16	16	16	14	14	16	16	16
	Activations (+) / Deactivations (-)	1.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total		15	15	16	15	16	16	16	14	14	16	16	16
	Filled Budgeted Positions	10	10	11	12	12	14	14	15	13	12	14	15	15
	Vacancies:	5												
	Number on long term sick leave	0												
	Number on military leave	0												
	920 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket		0	1	1	1	1	1	1	1	1	0	0	0
	True Vacancy Total	6	5	3	3	2	1	1	0	0	1	2	1	1
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		2	1	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	1	0	0	0	0	0	0	0	0	0	0
	OverTime													
	Total	24,447	26,724	16,778	18,781	17,452	61,467	27,630	24,196	24,216	26,151	25,888	30,701	25,341
	AVG Hours Per Staff	13	15	9	10	9	32	15	13	13	14	14	16	14
	Custody	21,342	23,309	15,833	15,649	14,792	57,523	24,918	21,822	21,363	23,679	23,874	27,102	22,631
	Lieutenants	288	310	297	278	445	1,376	879	550	489	520	695	918	653



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Sergeants	2,959	3,124	3,179	2,238	2,877	5,530	4,583	3,327	2,439	2,504	2,771	3,862	2,392
	Officers	17,565	19,683	12,231	12,979	11,396	50,285	19,349	17,830	18,027	20,023	20,408	21,888	19,378
	Other Custody	531	193	125	155	74	332	108	116	408	633	0	435	208
	Non-Custody	949	1,161	685	1,521	1,109	1,256	815	772	1,008	748	538	1,258	975
	Medical	2,157	2,254	260	1,611	1,551	2,688	1,896	1,603	1,846	1,724	1,476	2,341	1,735
	Sick Leave													
	Total Hours	11,512	11,826	10,898	11,473	10,301	11,318	11,689	10,592	10,566	10,613	12,380	11,508	11,658
	AVG Hours Per Staff	6	6	6	6	5	6	6	6	6	6	7	6	6
	Custody	8,253	8,671	8,694	8,747	8,110	8,495	8,858	8,258	8,097	8,173	9,570	9,197	8,908
	Lieutenants	146	291	176	183	120	92	134	187	160	131	299	245	199
	Sergeants	641	710	586	633	530	700	774	606	775	710	825	630	689
	Officers	7,320	7,475	7,573	7,471	7,279	7,552	7,751	7,411	7,083	7,278	8,446	8,245	7,756
	Other Custody	146	196	359	461	180	151	200	54	79	54		78	263
	Non-Custody	2,036	2,158	1,647	2,079	1,634	2,373	2,057	1,758	1,876	1,927	1,885	1,699	1,833
	Medical	1,223	997	558	648	557	451	774	576	594	512	926	612	917
	In-Lieu of Sick Leave													
	Total Hours		2,033	2,358	2,036	1,516	1,667	1,878	1,965	1,655	2,010	1,942	2,293	1,509
	AVG Hours Per Staff		1	1	1	1	1	1	1	1	1	1	1	1
	Custody		1,445	1,769	1,705	1,091	1,196	1,231	1,272	884	1,513	1,307	1,742	1,160
	Lieutenants		92	97	64	48	68	40	11	64	30	56	112	80
	Sergeants		283	382	409	315	252	216	320	207	141	128	237	112
	Officers		1,046	1,154	1,233	728	743	965	782	613	1,191	1,123	1,393	960
	Other Custody		24	136			133	10	160		152			8
	Non-Custody		405	388	205	177	364	344	436	557	430	436	411	332
	Medical		183	201	126	247	108	304	257	214	67	199	140	17
	Annual Leave													
	Total Hours								1,422	1,548	1,165	595	1,120	1,160
	AVG Hours Per Staff								1	1	1	0	1	1



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Custody								683	781	568	496	783	746
	Lieutenants								51	104	102	72	152	146
	Sergeants								120	88	65	128	176	56
	Officers								303	421	207	296	455	545
	Other Custody								209	168	194			
	Non-Custody								501	590	316	73	186	310
	Medical								238	178	282	26	152	104
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	27	24	26	27	29	30	28	32	26	29	24	26	24
	Off Work Rate (Per 100 Staff)	2.1	1.8	2.0	2.1	2.2	2.3	2.1	2.4	2.0	2.3	1.8	2.0	1.9
	Pending Claims	4	9	10	12	14	15	15	11	6	7	6	8	5
	New Claims	11	12	9	12	13	15	16	7	3	8	4	8	12
	Closed Claims	24	13	11	11	18	10	13	6	11	38	24	8	24
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	28	27	31	28	26	24	30	28	26	26	25	26	24
	Off Work Rate (Per 100 Staff)	5.0	5.0	5.7	5.1	4.5	4.1	5.1	4.7	4.6	4.6	4.3	4.4	4.1
	Pending Claims	11	13	17	17	11	7	4	4	6	15	21	11	9
	New Claims	12	13	10	7	12	12	7	5	10	8	18	3	7
	Closed Claims	12	7	14	9	6	17	8	4	15	13	9	10	16
	NDI /FMLA													
	Custody -- Number of Staff off Work due to non-work related illness/injuries.	4	3	5	4	2	11	12	8	8	6	7	4	4
	Off Work Rate (Per 100 Staff)	0.3	0.2	0.4	0.3	0.2	0.8	0.9	0.6	0.6	0.5	0.5	0.3	0.3
	Non-Custody -- Number of Staff off Work due to non-work related illness/injuries.	4	4	2	2	8	5	5	3	7	7	6	8	5
	Off Work Rate (Per 100 Staff)	0.7	0.7	0.4	0.4	1.4	0.8	0.8	0.5	1.3	1.2	1.0	1.4	0.9



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	9	3	0	598	0	0	0	401	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)								0	0	229	31	0	486
	Education (Program 45) (\$)								0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Work Orders (priority 1) received/submitted	184	165	139	152	126	117	167	148	126	139	127	112	121
	Number of Emergency Work Orders (priority 1) completed	184	165	139	152	126	117	167	148	126	139	125	112	118
	Number of preventative maintenance Work Orders (priority 2) received/submitted	559	411	438	896	399	551	634	497	589	802	527	435	645
	Number of preventative maintenance Work Orders (priority 2) completed	403	264	270	256	216	448	292	309	397	244	365	443	370
	Number of corrective Work Orders (priority 3 and 4) received/submitted	1,437	1,632	1,493	1,253	1,134	1,024	1,188	1,542	892	865	649	732	921
	Number of corrective Work Orders (priority 3 and 4) completed	1,209	1,443	1,317	1,124	976	819	1,042	1,506	1,151	961	657	680	918
	Number of project Work Orders (priority 5) received/submitted	3	16	22	30	38	2	0	0	3	0	2	3	8
	Number of project Work Orders (priority 5) completed	3	13	22	30	38	2	1	0	2	1	0	1	6
	% of personnel hours spent on preventative maintenance	72 %	64 %	61 %	29 %	54 %	81 %	46 %	62 %	67 %	30 %	49 %	19 %	23 %
	Employee Grievances and Staff Complaints													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Total	5	5	5	4	4	8	0	3	13	10	136	26	15
	Per 100 Staff	0.3	0.3	0.3	0.2	0.2	0.4	0.0	0.2	0.7	0.5	7.2	1.4	0.8
	Health & Safety	0	0	0	2	1	4	0	0	4	2	2	13	6
	Conditions of Work	1	2	5	0	3	0	0	3	7	7	130	1	8
	E.E.O	4	3	0	2	0	4	0	0	2	1	4	12	1
	Staff Investigations													
	Total Central Intake Requests	0	2	2	8	4	2	0	9	2	8	5	3	11
	Per 100 Staff	0.0	0.1	0.1	0.4	0.2	0.1	0.0	0.5	0.1	0.4	0.3	0.2	0.6
	Central Intake Requests Accepted	5	2	2	1	1	1	1	3	1	6	10	3	4
	Central Intake Requests Rejected	0	0	0	0	1	2	1	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	4	0	0	2	3	1	2	3	1	4	10	2	4
	Total Direct Action Requests Submitted	0	6	6	2	3	4	1	4	1	8	5	3	10
	Direct Action Requests Accepted	0	3	3	7	0	1	6	3	1	4	8	2	4
	Direct Action Requests Rejected	0	0	1	0	1	0	0	0	0	0	10	0	0
	Number of Open Investigations	1	30	28	28	27	26	23	7	5	8	8	7	5
	Number of Closed Investigations	0	3	4	2	2	2	3	2	2	0	2	1	2
	Investigations exceeding 180 calendar days	2	28	24	27	26	25	22	7	5	5	7	6	5
	Investigations exceeding the Statute of Limitations	0	0	0	2	2	2	2	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests								4	0	2	2	1	1
	Per 100 Staff								0.2	0.0	0.1	0.1	0.1	0.1
	Central Intake Requests Accepted								1	2	2	2	1	1
	Central Intake Requests Rejected								0	0	0	2	0	0
	Central Intake Requests Approved for Direct Action								1	2	2	2	1	1
	Total Direct Action Requests Submitted								4	0	2	2	1	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2008	2009												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
CCI	Direct Action Requests Accepted								1	2	2	2	1	1	
	Direct Action Requests Rejected								0	1	0	2	0	0	
	Number of Open Investigations								0	0	2	1	1	1	
	Number of Closed Investigations								0	0	0	0	0	0	
	Investigations exceeding 180 calendar days								0	0	1	0	0	0	
	Investigations exceeding the Statute of Limitations								0	0	0	0	0	0	
	Adverse Actions														
	Total	17	7	1	7	6	4	3	1	6	6	5	3	6	
	Per 100 Staff	0.9	0.4	0.1	0.4	0.3	0.2	0.2	0.1	0.3	0.3	0.3	0.2	0.3	
	Dismissals	0	0	0	0	0	0	0	0	0	0	0	1	1	
	Sick Leave Management														
	Letter of Instruction - Sick Leave (1st Letter ) (R06 and S06 Staff Only)		0	0	0	0	0	0	0	0	0	0	0	1	
	Letter of Instruction - Sick Leave (2nd Letter ) (R06 and S06 Staff Only)		0	0	0	0	0	0	0	0	0	0	0	0	
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)		0	0	0	0	0	0	0	0	0	0	0	0	
COR	Custody Operations														
	Total Bed Capacity														
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Design Beds	3,197	3,186	3,165	3,179	3,191	3,122	3,168	3,176	3,168	3,171	3,181	3,185	3,288	
	Non-Traditional Beds	460	438	373	350	345	347	336	346	325	207	150	258	242	
	Overcrowding Beds	1,999	1,943	1,942	1,890	1,896	1,863	1,814	1,815	1,792	1,797	1,817	1,818	1,865	
	Temporary Beds (Family Visiting/Tank Beds)	11	14	8	10	20	11	17	14	12	11	13	5	12	
	Medical Beds	90	89	89	86	89	80	87	85	88	88	84	80	78	
	Budgeted Capacity	5,653	5,653	5,532	5,390	5,390	5,390	5,352	5,352	5,352	5,172	5,172	5,311	5,311	





# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Inmate Count	5,769	5,654	5,562	5,505	5,525	5,413	5,409	5,426	5,367	5,264	5,235	5,332	5,478
	% Inst. Filled to Budgeted Capacity	102 %	100 %	101 %	102 %	103 %	100 %	101 %	101 %	100 %	102 %	101 %	100 %	103 %
	Inmate Custody Level													
	Level I	750	729	704	552	571	724	723	744	750	751	764	768	900
	Out of Level I Assignments	57	52	53	41	43	47	44	37	46	55	54	67	78
	% of Out of Level Assignments	8 %	7 %	8 %	7 %	8 %	6 %	6 %	5 %	6 %	7 %	7 %	9 %	9 %
	Level II	197	167	85	160	157	0	0	0	0	0	0	108	97
	Out of Level II Assignments	122	107	71	132	123	0	0	0	0	0	0	52	45
	% of Out of Level Assignments	62 %	64 %	84 %	83 %	78 %	0 %	0 %	0 %	0 %	0 %	0 %	48 %	46 %
	Level III	2,260	2,242	2,241	2,253	2,244	2,254	2,239	2,251	2,203	2,085	2,027	2,026	2,020
	Out of Level III Assignments	378	370	405	401	383	376	345	306	284	258	243	250	263
	% of Out of Level Assignments	17 %	17 %	18 %	18 %	17 %	17 %	15 %	14 %	13 %	12 %	12 %	12 %	13 %
	Level IV	742	719	751	774	738	626	581	578	576	565	578	571	567
	Out of Level IV Assignments	37	37	38	40	36	25	21	20	20	17	21	20	20
	% of Out of Level Assignments	5 %	5 %	5 %	5 %	5 %	4 %	4 %	3 %	3 %	3 %	4 %	4 %	4 %
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Age Group													
	18 to 31	2,049	1,876	1,836	1,813	1,814	1,911	1,905						
	32 to 45	2,380	2,327	2,300	2,284	2,292	2,208	2,202						
	46 and above	1,340	1,451	1,426	1,408	1,418	1,294	1,302						
	General Population Summary													
	Budgeted Capacity	3,972	3,972	3,851	3,709	3,709	3,709	3,519	3,519	3,519	3,339	3,339	3,460	3,460
	Actual Population	3,963	3,865	3,781	3,745	3,725	3,610	3,556	3,584	3,535	3,408	3,380	3,474	3,592
	General Population													
	Budgeted Capacity	1,665	1,665	1,544	1,544	1,544	1,544	1,354	1,354	1,354	1,174	1,174	1,295	1,295
	Actual Population	1,623	1,554	1,496	1,523	1,493	1,383	1,343	1,342	1,343	1,292	1,309	1,407	1,414
	Enhanced Outpatient Program													
	Budgeted Capacity	150	150	150	150	150	150	150	150	150	150	150	150	150



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

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		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Actual Population	198	197	196	196	195	196	194	197	196	195	196	194	195
	Sensitive Needs Yard													
	Budgeted Capacity	1,281	1,281	1,281	1,281	1,281	1,281	1,281	1,281	1,281	1,281	1,281	1,281	1,281
	Actual Population	1,321	1,317	1,319	1,322	1,315	1,314	1,302	1,308	1,255	1,178	1,118	1,111	1,089
	Minimum Support Facility													
	Budgeted Capacity	876	876	876	734	734	734	734	734	734	734	734	734	734
	Actual Population	829	797	770	704	722	717	717	737	741	743	757	762	894
	Life Sentenced Inmates													
	Life (With Possibility of Parole)		1,855	1,871	1,899	1,886	1,841	1,841	1,844	1,833	1,786	1,778	1,781	1,793
	Life (Without Possibility of Parole) (LWOP)		262	253	259	260	246	243	249	252	249	139	245	247
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	460	460	460	460	460	460	432	432	432	432	432	450	450
	Actual Population (Excluding Overflow)	482	474	465	456	475	479	392	361	340	355	353	385	396
	Actual Population (With Overflow)	482	514	465	456	475	479	392	361	340	355	353	385	396
	Average Length of Stay	100	103	99	106	106	106	90	88	100	109	99	103	96
	Stays Exceeding 200 days		15	31	43	49	49	49	43	33	35	57	35	32
	Stays Exceeding 400 days		18	6	9	12	11	11	9	9	6	100	9	4
	Stays Exceeding 800 days		0	0	1	2	1	1	0	0	1	26	0	0
	Total ASU Endorsed Inmates								191	295	237	50	184	133
	ASU Endorsed for GP								60	53	92	39	61	49
	ASU Endorsed for SNY	281	99	102	100	245	255	99	109	221	107	11	88	49
	ASU Endorsed for SHU	19	24	25	16	6	10	29	22	21	38	0	35	35
	ASU Overflow													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Actual Population	0	40	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	49	46	0	58	49	60	60	61	63	62	64	64	72
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	320	316	320	319	325	326	317	332	329	326	323	301	307
	Impacting		125	124	124	122	121	115	100	121	112	105	88	97
	Non-Impacting		191	196	195	203	205	202	232	208	214	218	213	210
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity		1,234	1,234	1,234	1,234	1,234	1,234	1,234	1,234	1,234	1,234	1,234	1,234
	Actual Population	1,207	1,245	1,230	1,240	1,261	1,219	1,204	1,233	1,229	1,222	1,210	1,224	1,242
	Total EOP Populations													
	Budgeted Capacity	214	214	214	214	214	214	231	231	231	231	231	249	249
	Actual Population	207	199	211	186	208	182	212	412	354	343	204	200	207
	EOP-GP													
	Budgeted Capacity								150	150	150	150	150	150
	Actual Population								196	202	197	201	134	139
	EOP-SNY													
	Budgeted Capacity								0	0	0	0	0	0
	Actual Population								2	3	2	3	3	2
	EOP-ASU													
	Budgeted Capacity								81	81	81	81	99	99
	Actual Population								0	0	0	0	63	66



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	1,221	1,221	1,221	1,221	1,221	1,221	1,401	1,401	1,401	1,401	1,401	1,401	1,401
	Actual Population	1,198	1,159	1,149	1,140	1,156	1,165	1,294	1,316	1,320	1,331	1,334	1,311	1,330
	Average Length of Stay	575	532	590	580	565	572	480						
	Single Cell Inmates													
	Total Single Cell Inmates	466	389	378	378	384	388	415	53	41	39	33	38	35
	With S-Suffix	400	339	328	325	328	331	350	53	41	38	32	38	34
	Without S-Suffix	66	50	50	53	56	57	65	0	0	1	1	0	1
	Total Administrative Segregation Unit Single Cell Inmates		117	63	116	109	130	109	84	86	90	82	84	88
	ASU With S-Suffix		78	34	85	79	103	78	67	58	71	55	63	58
	ASU Without S-Suffix		39	29	31	30	27	31	17	28	19	27	21	30
	Total Psychiatric Services Unit (PSU) Single Cell Inmates		0	0	0	0	0	0	0	0	0	0	0	0
	PSU With S-Suffix		0	0	0	0	0	0	0	0	0	0	0	0
	PSU Without S-Suffix		0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates		338	331	336	341	349	373	450	412	415	451	427	449
	SHU With S-Suffix		298	287	287	290	295	310	367	341	347	345	347	350
	SHU Without S-Suffix		40	44	49	51	54	63	83	71	68	106	80	99
	Total EOP Single Cell Inmates								31	29	10	9	7	14
	EOP with S-Suffix								22	21	9	7	5	6
	EOP without S-Suffix								9	8	1	2	2	8
	Inmate Disciplinarys													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Total	286	327	249	311	316	243	264	337	275	289	283	272	288
	Per 100 inmates	5.0	5.8	4.5	5.6	5.7	4.5	4.9	6.2	5.1	5.5	5.4	5.1	5.3
	Conduct	134	171	109	143	163	94	99	151	155	146	142	127	124
	Batteries on Staff	9	7	7	5	6	5	6	5	11	4	13	7	5
	Batteries on Inmates	19	29	16	15	17	15	21	21	5	12	11	17	16
	Stimulants and Sedatives	24	20	19	25	23	12	25	18	16	18	19	25	18
	Indecent Exposure (IEX)		8	14	23	7	15	9	23	15	10	16	13	18
	IHP Refusals / Failure to Comply		0	0	8	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals		0	0	0	0	0	0	0	0	0	0	0	0
	Resulting in Privilege Group "C" Status													
	Restricted Housing Inmates IHP Refusals		0	0	0	0	0	0	0	0	0	0	0	0
	Resulting in Privilege Group "C over C" Status													
	Other	100	92	84	92	100	102	104	119	73	99	82	83	107
	Serious 115's Lost to time constraints	0	0	2	3	6	2	3	5	3	2	5	3	0
	Number of Incidents													
	Number of Incidents	67	55	45	70	52	57	53	62	49	58	59	61	64
	Per 100 inmates	1.2	1.0	0.8	1.3	0.9	1.1	1.0	1.1	0.9	1.1	1.1	1.1	1.2
	Number of Voided Incident Reports	1	1	3	2	0	1	2	1	0	2	1	4	0
	Total Number of Documented Force	20	21	20	21	18	14	15	20	17	21	21	18	25
	Per 100 inmates	0.3	0.4	0.4	0.4	0.3	0.3	0.3	0.4	0.3	0.4	0.4	0.3	0.5
	Departmental Executive Use of Force Review	0	0	5	0	0	1	0	1	0	0	0	0	0
	Total Number Overdue Use of Force Reviews								2	8	11	14	13	10
	Lockdown/Modified Programs	2	2	3	4	3	3	2	2	5	4	2	2	3
	Type of Force													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

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		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	1. OC	11	13	9	9	8	10	9	12	8	13	14	8	16
	2. Physical Force	5	5	8	11	4	3	5	8	8	6	6	6	10
	3. Baton	2	3	2	2	5	1	1	0	4	1	4	1	1
	4. CN	1	1	0	0	0	0	0	2	0	0	1	2	1
	5. 37 mm/40 mm	6	6	2	1	3	2	4	5	1	4	2	3	3
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	1	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	1	2	1	0	1	0	0	3	3	0	3	0
	9. Other	0	0	0	0	0	2	0	2	0	0	0	0	0
	Incidents													
	CONTROLLED SUBSTANCE INVOLVED/U.A.	13	7	13	8	12	11	6	4	17	5	17	12	10
	Methamphetamine	2	0	1	0	0	4	0	0	1	0	1	0	2
	Marijuana	2	4	2	3	5	4	3	2	4	4	8	4	7
	Heroin	4	0	1	1	4	2	1	2	9	0	6	5	1
	Cocaine	0	0	0	1	0	0	0	0	0	0	0	0	0
	Amphetamine								0	0	0	0	5	0
	Barbiturates								0	0	0	0	0	0
	Codeine								0	0	0	0	0	0
	Morphine								0	0	0	0	0	0
	Drug Paraphernalia/Other	5	3	9	3	3	1	2	0	3	1	2	3	0
	BATTERY ON STAFF	8	6	4	1	5	5	6	5	8	4	8	7	3
	With Weapon	2	0	0	0	1	0	2	0	0	0	0	0	0
	Without Weapon	6	6	4	1	4	5	4	5	8	4	8	7	3
	BATTERY ON INMATE	10	7	7	6	8	8	11	10	2	5	6	8	7
	With Weapon	6	4	4	2	1	3	7	7	1	3	6	4	3
	Without Weapon	4	3	3	4	7	5	4	3	1	2	0	4	4
	CELL EXTRACTIONS	3	0	0	2	0	3	2	3	2	4	1	0	1



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

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		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	CELL EXTRACTIONS (KEYHEA)	0	0	0	2	0	0	0	0	0	0	0	0	0
	ESCAPES	0	0	0	0	0	0	0	0	0	0	0	0	0
	ATTEMPTED ESCAPES	0	0	0	0	0	0	0	0	0	0	0	0	0
	MELEE/RIOT	1	3	1	1	1	0	1	0	0	1	0	1	0
	MUTUAL COMBAT	2	6	6	4	5	3	1						
	POSSESSION OF A WEAPON	5	4	1	6	4	10	7	3	3	12	3	2	5
	RESISTING STAFF	2	0	2	6	3	0	1	3	1	5	2	0	1
	THREATENING STAFF	3	0	0	0	1	0	1	0	1	0	0	0	0
	Attempted Suicide	1	2	1	3	2	3	1	1	0	1	1	1	1
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	0	1	0	1	0	2	2	1	2	0	2	3	3
	Homicide	0	1	0	0	0	0	1	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contraband Cell Phone Discoveries		0	1	4	5	17	3	7	3	9	9	7	18
	MISCELLANEOUS	1	0	0	24	10	16	7	30	20	15	23	23	31
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates					5,524	5,412	5,408	5,426	5,366	5,263	5,233	5,331	5,477
	Total Number Non IHP Coded Inmates					1	1	1	0	1	1	2	1	1
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)		0	2	11	5	5	7	5	9	4	2	7	8
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)		0	1	0	0	2	0	0	1	3	1	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP		0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of incidents (first time and repeat offenders)	6	4	5	15	2	11	4	10	8	5	9	10	11



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Number of D.A. Referrals	6	4	5	15	2	11	4	10	8	4	9	9	11
	Number of documented mental health referrals (inmates)	16	12	11	21	6	14	9	24	15	9	16	13	19
	Total number of victims	6	4	5	14	2	11	3	10	8	5	9	10	12
	Number of Sexual Misconduct Reports completed (employee)	16	11	11	22	6	14	8	23	15	10	16	13	18
	Inmate Appeals													
	Total Appeals received by the Appeals Office	1,213	967	984	1,063	971	868	840	994	1,158	837	711	645	862
	Total Appeals Issued a Log Number	874	700	743	844	721	674	610	762	874	530	455	408	508
	Total Screen Outs	339	267	241	219	250	194	230	232	284	307	256	237	354
	Overdue Appeals (Point-in-time)	0	0	0	0	0	0	0	0	0	0	4	0	0
	Overdue Appeals (Monthly Cumulative)								19	21	0	1	30	39
	Overdue Appeals (ADA)		0	0	0	0	0	0	0	0	15	0	0	0
	Total Modification Orders Issued	1	2	8	1	4	3	2	4	2	4	1	3	3
	Appeals Per 100 Inmates	15.1	12.4	13.4	15.3	13.0	12.5	11.3	14.0	16.3	10.1	8.7	7.7	9.3
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office								253	378	264	525	0	0
	Total Appeals Issued a Log Number								243	348	247	407	0	0
	Total Screen Outs								10	30	17	118	0	0
	Overdue Appeals - Medical Related (Point-in-time)	1	1	3	1	0	2	0	0	0	3	0	0	0
	Overdue Appeals - Medical Related (Monthly Cumulative)								1	0	0	5	0	0
	Overdue Appeals (ADA)(Medical)								1	2	2	4	0	0
	Total Modification Orders Issued								0	1	0	0	0	0
	Appeals Per 100 Inmates								4.5	6.5	4.7	7.8	0.0	0.0
	Inmate Appeal Breakdown													
	Disciplinary	44	25	35	28	20	36	24	33	26	41	25	33	38





# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2008	2009												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
COR	Custody/Classification	34	23	37	23	28	23	18	15	16	25	16	12	17	
	Mail	24	30	37	18	35	16	28	17	10	12	15	20	21	
	Visiting	1	4	6	4	5	9	1	13	1	3	2	1	1	
	Personal Property	71	46	55	56	62	47	51	55	41	57	40	25	40	
	Case Records	26	25	30	24	31	32	35	45	36	46	38	18	37	
	Staff Complaints	30	14	21	12	11	13	10	20	24	9	28	4	26	
	Living Conditions	70	60	85	69	78	61	52	74	57	53	49	60	85	
	Legal	18	17	23	24	27	22	26	32	30	28	21	24	40	
	Program	53	38	40	44	54	49	52	35	41	35	22	30	27	
	Segregation Hearings	7	6	6	4	7	11	8	14	20	24	18	10	16	
	Work Incentive	15	14	10	17	14	18	11	19	19	11	20	11	22	
	Re-Entry	0	1	0	0	0	0	0	0	2	1	0	0	1	
	Transfer	14	14	15	19	19	16	19	26	21	23	11	11	14	
	Funds	28	20	26	36	20	12	15	16	21	9	19	12	22	
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Medical	330	252	225	349	229	216	169	243	348	0	0	0	0	
	ADA (1824's)	109	111	92	117	81	93	91	105	161	153	131	137	101	
	Programs														
	Academic Programs - Full Time														
	Inmate Quota		570	111	111	111	116	117	144	144	148	144	162		
	Inmate Enrollment		526	101	103	108	115	113	144	144	144	131	161		
	% of Total Capacity Enrolled		92 %	91 %	93 %	97 %	99 %	97 %	100 %	100 %	97 %	91 %	99 %	0 %	0 %
	Academic Programs - Half Time														
	Inmate Quota			480	480	480	470	468	414	414	414	416	378		
	Inmate Enrollment			442	444	472	461	428	414	411	410	376	356		
	% of Total Capacity Enrolled			92 %	93 %	98 %	98 %	91 %	100 %	99 %	99 %	90 %	94 %	0 %	0 %
	Academic Programs - Attendance Tracking														



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Average Daily Attendance		626	814	850	440	859	722	719	687	661	624		
	Total Hours X-Time	36,339	40,905	46,694	54,916	57,908	59,111	38,232	53,853	46,086	44,531	44,959		
	Total Hours S-Time	7,137	16,144	6,213	7,017	16,998	8,542	9,229	11,329	15,075	15,949	13,103		
	Total S-Time Non-Education	3,128	7,605	2,635	2,595	7,639	1,791	1,069	1,223	7,834	8,788	5,180		
	Total S-Time Education	4,009	8,539	3,578	4,422	9,359	6,752	8,160	10,106	7,242	7,161	7,923		
	Total S-Time Medical													
	Average # Days in School (DIS)		130	106	83	95	129	98	103	106	132	112		
	Avg. Length of Time in Assignment (LTA)		222	185	146	166	226	173	182	186	232	196		
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	0	8	2	4	7	6	19	5	3	2	1		
	English Language Development (ELD)		1	0	0	0	0	0	0	0	0	0		
	Adult Basic Education (ABE) 1		4	0	1	2	0	4	2	0	0	0		
	Adult Basic Education (ABE) 2		3	2	1	5	6	9	2	2	2	0		
	Adult Basic Education (ABE) 3			0	2	0	0	6	1	1	0	1		
	GED Certificate Completion	0	10	1	0	9	18	11	0	0	7	11		
	High School Diploma	0												
	Number of Inmates on Academic Waiting List	538	591	545	505	537	572	478	564	536	423	362		
	Academic Programs - Programming Eligible Inmate Population													
	Average Reading Level of Inmates (Students)	7.0	6.6	8.4	8.3	8.3	8.3	8.3	8.3	8.3	8.3	8.3		
	Inmates (Students Reading Level < 9.0)		552	526	547	567	539	523	489	563	536	482		
	Inmates (Students Reading Level > 9.0)		312	294	399	382	381	383	334	379	381	320		
	Independent Study Students													
	Student Quota		360	360	360	360	360	360	240	360	360	360		



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

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		2008	2009												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
COR	Students Enrolled	126	309	351	325	323	339	332	240	316	361	326			
	Distance Learning Students														
	Student Quota		120	120	120	120	120	120	120	120	120	120			
	Students Enrolled	464	128	135	137	139	129	129	127	129	120	140			
	Bridging Programs														
	Inmate Quota	54	54	54	54	54	54	54	54	54	54	54			
	Inmate Enrollment	20	27	33	49	27	53	51	33	38	28	32			
	Post Secondary Incarcerated Youthful Offender (IYO) Programs														
	Inmate Enrollment														
	Total Completions	0													
	Completion Certificates earned	0													
	Completion Degrees earned	0													
	College Programs (unfunded)														
	No. of College Students Participating														
	No. of Course Completions														
	No. of Units/Credits Earned (total)														
	No. of Associate Degrees														
	No. of Bachelor Degrees														
	No. of Master Degrees														
	No. of College Course Assessments														
	Vocational Programs - Full Time														
	Physical (Room) Capacity	264													
	Inmate Quota	291	210	210	210	210	210	210	189	216	216	216	243		
	Inmate Enrollment	282	191	202	192	185	187	188	216	214	195	224			
	% of Total Capacity Enrolled	97 %	91 %	96 %	91 %	88 %	89 %	99 %	100 %	99 %	90 %	92 %	0 %	0 %	
	Vocational Programs - Half Time														
	Inmate Quota		54	54	54	54	54	54	54	54	54	54	0		



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

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		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Inmate Enrollment		46	53	44	54	54	53	54	48	50	0		
	% of Total Capacity Enrolled		85 %	98 %	81 %	100 %	100 %	98 %	100 %	89 %	93 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Average Daily Attendance		172	153	143	118	136	144	155	171	171	143		
	Total X-Time	12,482	17,679	13,957	16,764	16,147	16,851	13,132	20,157	19,950	17,854	17,700		
	Total S-Time	9,164	7,135	7,388	7,482	11,656	8,394	5,614	7,586	5,363	7,676	6,826		
	Total S-Time Non-Education	5,313	5,009	4,509	5,402	9,512	5,768	3,368	2,506	4,111	4,779	2,843		
	Total S-Time Education	3,851	2,127	2,879	2,080	2,145	2,626	2,246	5,081	1,252	2,898	3,984		
	Total S-Time Medical													
	Average # Days in School (DIS)		176	205	137	137	270	135	121	126	118	117		
	Avg. Length of Time in Assignment (LTA)		308	241	240	241	379	237	201	221	208	205		
	Vocational Programs - Outcomes and Completions													
	Program Completions	31												
	Number of inmates on VOC Waiting List	249	263	255	237	270	226	221	203	140	123	98		
	National Center for Construction, Education, and Research (NCCER's)													
	Component Completion		0	1	0	1	6	3	9	4	2	9		
	Program Completion		0	0	0	0	0	0	0	1	0	2		
	Non - NCCER's													
	Course Completions		41	10	6	5	5	14	2	2	17	3		
	Program Completions		0	6	8	5	5	11	4	6	4	3		
	Industry Certifications			7	16	32	24	9	0	11	12	9		
	Professional Licenses		0	0	0	0	0	0	0	0	2	0		
	Inmate Work Assignments													
	Available Assignments	3,625	3,614	3,628	3,329	3,236	3,148	3,107	3,107	3,112	3,113	2,933	2,947	2,952



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

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		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Full Time	2,381	2,360	2,374	2,085	1,992	2,012	1,971	1,971	1,976	1,977	2,155	2,191	2,196
	Half Time	1,244	1,254	1,254	1,244	1,244	1,136	1,136	1,136	1,136	1,136	778	756	756
	Eligible Inmates	3,980	3,897	3,809	3,791	3,766	3,625	3,573	3,587	3,568	3,446	3,391	3,509	3,607
	Inmates Assigned	2,650	2,679	2,647	2,608	2,517	2,517	2,540	2,560	2,554	2,426	2,402	2,397	2,440
	Full Time	2,062	2,103	2,050	2,005	1,899	1,960	1,978	1,993	2,002	1,912	2,035	2,054	2,108
	Half Time	588	576	597	603	618	557	562	567	552	514	367	343	332
	One Half Time Assignment	5	5	3	0	0	0	0	0	0	0	1	0	1
	Two Half Time Assignments	583	571	594	603	618	557	562	567	552	514	366	343	331
	Vacant Work Assignments		935	981	721	719	631	567	547	558	687	531	550	512
	Percent of Filled Work Assignments		74 %	73 %	78 %	78 %	80 %	82 %	82 %	82 %	78 %	82 %	81 %	83 %
	Inmates Unassigned	834	761	731	765	816	755	703	697	661	473	397	448	434
	Voluntary	13	11	9	14	12	18	20	18	16	10	18	12	11
	Involuntary	821	750	722	751	804	737	683	679	645	463	379	436	423
	Inmates on Waiting List	2,214	2,350	2,224	2,183	2,224	684	653	642	599	449	361	414	400
	Division of Addiction & Recovery Services													
	SAP Beds	190	189	190	190	190	190	190	190	190	190	0	0	0
	SAP Beds Filled	183	188	179	160	188	185	186	186	176	170	0	0	0
	% of SAP Beds Filled	96 %	99 %	94 %	84 %	99 %	97 %	98 %	98 %	93 %	89 %	0 %	0 %	0 %
	Waiting List of Potential SAP Participants	1	8	6	27	0	3	0	0	0	0	0	0	0
	Number of Program Completions	33	15	17	39	17	21	23	17	23	13	0	0	0
	Prison Industry Authority													
	PIA Assignments	331	411	411	326	326	320	318	283	269	269	277	277	277
	PIA Assignments Filled	293	336	353	306	298	312	316	280	263	264	266	271	269
	% of PIA Assignments Filled	89 %	82 %	86 %	94 %	91 %	98 %	99 %	99 %	98 %	98 %	96 %	98 %	97 %
	PIA Lost Hours	16,758	25,729	21,124	23,436	16,526	11,804	13,788	13,072	6,924	6,070	5,598	4,751	7,535
	(Custody) PIA Lost Hours								2,028	1,090	1,236	1,178	514	800
	(Ducats) PIA Lost Hours								3,097	2,886	3,099	3,131	3,421	3,400



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	(Industry Related) PIA Lost Hours								4,220	171	224	605	328	1,757
	(Other) PIA Lost Hours								967	550	162	424	489	1,745
	(Vacant) PIA Lost Hours								2,761	2,228	1,350	260	0	165
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups		6	7	8	6	6	4	5	6	6	5	7	5
	Total Number of Meetings Held	3	16	25	18	21	16	16	9	13	22	19	23	30
	Total Number of Attendees (for all meetings held)		300	593	332	396	381	235	186	164	424	175	173	194
	Contact Hours								18	26	44	38	63	60
	Average Number of Inmate Attendees	0												
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	0	11	16	11	12	3	9	6	10	16	13	11	16
	Total Number of Attendees		275	400	199	222	61	159	111	118	303	100	82	97
	Average Number of Inmate Attendees	0												
	Contact Hours								12	20	32	26	33	32
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	0	0	4	3	4	0	4	1	2	5	5	12	13
	Total Number of Attendees		0	100	66	70	0	63	25	21	96	50	91	72
	Average Number of Inmate Attendees	0												
	Contact Hours								2	4	10	10	30	26
	Veteran's Groups													
	Total Number of Meetings Held		0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Attendees		0	0	0	0	0	0	0	0	0	0	0	0
	Contact Hours								0	0	0	0	0	0
	All Other ILTAG's													
	Total Number of Meetings Held		5	5	4	5	13	3	2	1	1	1	0	1



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Total Number of Attendees		25	93	67	104	320	13	50	25	25	25	0	25
	Contact Hours								4	2	2	2	0	2
	Other Self Help Groups													
	Total Number of Meetings Held	3												
	Average Number of Inmate Attendees	48												
	Administration													
	Budget Allotment													
	Allotment (\$)	188,586,116												
	Surplus/Deficit (\$)	-13,397,781												
	Budget Allotment (Program 25)													
	Allotment		183,842,358	183,842,358	183,842,358	183,842,358	185,079,868	179,678,030	179,678,030	179,678,030	78,926,844	78,926,844	78,928,537	78,928,537
	Surplus/Deficit		-4,579,774	-1,342,569	-1,604,378	-1,676,429	-1,443,549	-6,770,414	-4,280,213	-4,280,213	-13,668,600	-13,668,600	-7,166,183	-5,063,811
	Budget Allotment (Program 45)													
	Allotment		4,743,758	4,743,758	4,743,758	4,743,758	5,059,256	5,028,126	5,028,126	5,028,126	3,725,164	3,725,164	3,725,164	3,725,164
	Surplus/Deficit		-330,006	-306,139	-363,253	-454,600	-428,663	-392,380	-143,244	-143,243	-518,699	-518,699	-518,699	-518,699
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	2,081	2,085	2,155	2,161	2,173	2,159	2,135	2,121	2,070	2,050	2,090	2,096	2,104
	Custody													
	Budgeted Positions	1,409												
	Activations (+) / Deactivations (-)	0.0												
	Filled Positions	1,359												
	Vacancies:	50												
	Number on long term sick leave	30												
	Number on military leave	2												
	Number on other type of leave	16												
	True Vacancy Total	2												



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Custody Codes 9662; 9659; 9656; of (R06, S06)													
	Budgeted Positions		1,341	1,384	1,384	1,370	1,369	1,370	1,362	1,325	1,320	1,354	1,354	1,354
	Activations (+) / Deactivations		0.0	-19.4	-19.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total		1,341	1,364	1,364	1,370	1,369	1,370	1,362	1,325	1,320	1,354	1,354	1,354
	Filled Budgeted Positions		1,297	1,324	1,324	1,324	1,312	1,302	1,298	1,274	1,261	1,280	1,277	1,276
	Vacancies													
	920 Blanket		1	1	1	2	2	0	0	0	0	0	0	0
	918 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total		43	39	39	44	55	68	64	51	59	74	77	78
	902 Blanket		8	4	4	4	4	5	6	4	4	4	4	4
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave		13	39	42	20	48	56	65	36	13	16	55	60
	Other Custody Remaining Codes of (R06, S06)													
	Budgeted Positions		69	70	69	69	68	67	65	65	65	68	68	66
	Activations (+) / Deactivations (-)		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total		69	70	69	69	68	67	65	65	65	68	68	66
	Filled Budgeted Positions		62	63	62	63	61	60	59	58	58	60	61	60
	Vacancies													
	920 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total		7	7	7	6	7	7	6	7	7	8	7	6
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		0	1	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave		0	0	0	0	0	0	4	0	0	0	0	0
	Education Positions (M03, R03, S03)													





# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Budgeted Positions	39	39	39	39	39	39	39	39	38	37	37	38	38
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total		39	39	39	39	39	39	39	38	37	37	38	38
	Filled Budgeted Positions	38	38	38	38	38	38	38	37	37	37	37	37	37
	Vacancies:	1												
	Number on long term sick leave	0												
	Number on military leave	0												
	920 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	1	1	1	1	1	1	1	2	1	0	0	1	1
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Positions (16, 17, 18, 19, 20, R, S, & M)													
	Budgeted Positions	341	414	414	414	415	414	414	410	367	367	401	401	403
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total		414	414	414	415	414	414	410	367	367	401	401	403
	Filled Budgeted Positions	310	365	366	368	375	374	369	363	349	342	354	356	361
	Vacancies:	32												
	Number on long term sick leave	6												
	Number on military leave	0												
	920 Blanket		0	1	1	2	0	0	0	0	0	0	0	0
	918 Blanket		1	1	1	1	3	3	8	9	7	7	6	6
	True Vacancy Total	26	48	46	44	37	37	42	39	10	19	40	39	36
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	1	2	1	10	1	7	13	4	3	3	6	4	4



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Support Staff (R01, S01, R04, S04)													
	Budgeted Positions	259	241	244	245	247	252	253	250	235	235	244	245	245
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total		241	244	245	247	252	253	250	235	235	244	245	245
	Filled Budgeted Positions	202	185	223	229	230	231	228	228	218	216	220	226	231
	Vacancies:	57												
	Number on long term sick leave	10												
	Number on military leave	0												
	920 Blanket		0	1	1	2	0	1	0	0	0	2	0	0
	918 Blanket		1	0	0	0	0	0	1	1	1	1	1	1
	True Vacancy Total	47	55	19	14	15	21	24	21	16	18	21	18	12
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	4	4	2	6	1	3	7	1	4	4	5	6	7
	Trades (R 12, 13, 15; S 12, 13, 15)													
	Budgeted Positions	167	130	133	133	133	134	134	134	130	130	134	134	134
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total		130	133	133	133	134	134	134	130	130	134	134	134
	Filled Budgeted Positions	156	121	122	122	125	125	122	121	118	121	123	123	123
	Vacancies:	11												
	Number on long term sick leave	0												
	Number on military leave	0												
	920 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	11	9	11	11	8	9	12	13	12	9	11	11	11
	902 Blanket		0	0	0	0	0	0	0	1	1	1	1	1
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Number on other type of leave	0	0	0	3	1	0	1	1	4	2	4	4	3
	Management (M01, M06, E99)													
	Budgeted Positions	17	17	19	18	18	18	18	18	18	18	18	18	18
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total		17	19	18	18	18	18	18	18	18	18	18	18
	Filled Budgeted Positions	16	16	18	17	18	18	16	15	16	16	16	16	16
	Vacancies:	1												
	Number on long term sick leave	0												
	Number on military leave	0												
	920 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	1	1	1	1	0	0	2	3	2	2	2	2	2
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		0	0	0	0	0	0	0	1	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	1	1	1
	OverTime													
	Total	19,756	25,853	29,854	24,806	24,052	68,729	34,369	33,366	34,920	29,376	29,552	30,504	26,008
	AVG Hours Per Staff	9	12	14	11	11	32	16	16	17	14	14	15	12
	Custody	11,828	15,972	19,015	15,580	15,532	58,048	25,024	26,189	24,597	20,861	21,898	20,966	18,197
	Lieutenants	549	906	875	903	738	1,321	1,069	969	1,047	800	819	889	261
	Sergeants	1,585	1,895	1,899	1,893	1,696	4,427	2,507	2,621	3,257	2,839	2,518	3,054	2,484
	Officers	9,533	13,112	16,110	12,644	12,998	52,048	21,324	22,509	20,216	17,214	18,510	16,946	15,312
	Other Custody	160	59	132	140	100	252	124	90	76	8	52	76	140
	Non-Custody	1,713	2,987	3,157	2,385	2,269	3,685	3,709	2,737	3,607	3,563	2,857	3,454	3,173
	Medical	6,216	6,895	7,682	6,842	6,252	6,996	5,637	4,441	6,716	4,952	4,797	6,084	4,639
	Sick Leave													
	Total Hours	12,409	11,888	12,096	12,138	12,018	11,850	11,583	10,715	11,565	11,963	13,032	12,058	11,001
	AVG Hours Per Staff	6	6	6	6	6	5	5	5	6	6	6	6	5



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2008	2009												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
COR	Custody	8,096	8,454	8,598	8,400	8,130	8,145	7,837	7,634	8,143	8,510	9,127	8,660	7,563	
	Lieutenants	129	107	89	85	132	80	97	80	86	74	299	308	144	
	Sergeants	533	1,072	572	702	600	688	429	532	487	501	570	524	642	
	Officers	7,283	7,068	7,678	7,511	7,120	7,177	7,170	6,871	7,324	7,931	8,235	7,526	6,778	
	Other Custody	152	208	259	103	280	201	142	152	246	4	23	302		
	Non-Custody	1,661	1,916	2,024	2,049	2,313	2,276	2,150	1,717	1,913	1,974	2,152	2,099	1,766	
	Medical	2,651	1,519	1,475	1,690	1,575	1,430	1,596	1,364	1,509	1,480	1,753	1,298	1,673	
	In-Lieu of Sick Leave														
	Total Hours		2,270	2,301	2,881	3,063	2,686	2,357	1,521	1,391	1,430	1,477	1,447	1,408	
	AVG Hours Per Staff		1	1	1	1	1	1	1	1	1	1	1	1	
	Custody		824	963	915	1,151	868	633	506	614	364	538	750	567	
	Lieutenants		65	85	120	146	75	95		73	24		108	34	
	Sergeants		210	413	397	243	256	120	26	60	24	30	151	48	
	Officers		545	442	399	723	514	399	470	452	316	389	443	405	
	Other Custody		4	24		40	23	20	10	30		120	49	80	
	Non-Custody		516	542	829	527	673	821	420	313	585	550	310	354	
	Medical		930	796	1,138	1,385	1,146	903	596	464	481	389	387	487	
	Annual Leave														
	Total Hours								1,157	1,669	1,065	1,182	1,581	1,252	
	AVG Hours Per Staff								1	1	1	1	1	1	
	Custody								519	867	418	482	762	828	
	Lieutenants								26	97	54	40	143	71	
	Sergeants								26	144	40	48	179	80	
	Officers								432	572	324	394	392	677	
	Other Custody								35	55			49		
	Non-Custody								365	451	322	399	525	199	
	Medical								273	352	325	302	294	225	
	Workers' Compensation														



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Custody -- Number of Staff off Work due to accepted and pending claims.	19	19	20	21	22	25	30	27	21	23	25	25	32
	Off Work Rate (Per 100 Staff)	1.4	1.4	1.4	1.5	1.6	1.8	2.2	2.0	1.6	1.7	1.9	1.9	2.4
	Pending Claims	9	9	8	12	10	13	18	15	10	11	12	7	4
	New Claims	6	12	4	5	7	3	10	3	10	2	12	10	17
	Closed Claims	27	25	10	10	11	15	12	14	9	11	15	11	9
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	16	13	14	11	12	16	18	23	14	16	16	10	16
	Off Work Rate (Per 100 Staff)	2.2	1.8	1.8	1.4	1.5	2.0	2.3	3.0	1.9	2.2	2.1	1.3	2.1
	Pending Claims	6	3	3	2	1	6	7	12	5	5	8	2	2
	New Claims	8	12	5	5	11	10	5	7	8	7	9	4	13
	Closed Claims	19	16	18	9	11	17	12	5	5	10	12	11	24
	NDI /FMLA													
	Custody -- Number of Staff off Work due to non-work related illness/injuries.	95	84	98	84	89	93	101	106	96	100	103	106	109
	Off Work Rate (Per 100 Staff)	7.0	6.2	7.1	6.1	6.4	6.8	7.4	7.8	7.2	7.6	7.7	7.9	8.2
	Non-Custody -- Number of Staff off Work due to non-work related illness/injuries.	22	19	20	18	19	18	20	20	18	17	17	16	15
	Off Work Rate (Per 100 Staff)	3.0	2.6	2.6	2.3	2.4	2.3	2.6	2.6	2.4	2.3	2.3	2.1	2.0
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	430	265	0	0	53,809	0	0	0	0	0	331	8,705	7,921
	Education (Program 45) (\$)	0	0	0	0	16,156	0	0	0	0	0	400	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)								0	0	0	0	0	0
	Education (Program 45) (\$)								0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	1	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Work Orders (priority 1) received/submitted	4	2	8	12	7	9	7	16	8	3	10	11	29
	Number of Emergency Work Orders (priority 1) completed	4	2	8	13	7	9	7	16	8	3	10	11	26
	Number of preventative maintenance Work Orders (priority 2) received/submitted	847	1,528	974	1,319	744	514	1,202	1,997	1,268	837	881	734	844
	Number of preventative maintenance Work Orders (priority 2) completed	364	570	405	482	396	302	423	409	113	259	377	189	268
	Number of corrective Work Orders (priority 3 and 4) received/submitted	1,407	1,032	817	1,071	1,220	1,272	1,274	1,016	1,053	1,176	1,044	743	1,205
	Number of corrective Work Orders (priority 3 and 4) completed	1,281	974	869	1,041	1,140	1,076	1,110	950	786	875	816	460	919
	Number of project Work Orders (priority 5) received/submitted	0	9	3	14	9	7	3	5	8	0	2	4	20
	Number of project Work Orders (priority 5) completed	3	2	8	805	8	7	4	2	9	3	3	1	4
	% of personnel hours spent on preventative maintenance	43 %	37 %	51 %	52 %	8 %	12 %	10 %	10 %	10 %	7 %	12 %	9 %	10 %
	Employee Grievances and Staff Complaints													
	Total	4	0	1	0	4	8	3	7	2	8	59	2	5
	Per 100 Staff	0.2	0.0	0.0	0.0	0.2	0.4	0.1	0.3	0.1	0.4	2.8	0.1	0.2
	Health & Safety	0	0	0	0	0	0	0	2	0	0	0	0	0
	Conditions of Work	4	0	0	0	4	7	2	4	2	4	59	2	5
	E.E.O	0	0	1	0	0	1	1	1	0	4	0	0	0
	Staff Investigations													
	Total Central Intake Requests	8	3	4	8	5	8	8	37	3	8	8	1	7
	Per 100 Staff	0.4	0.1	0.2	0.4	0.2	0.4	0.4	1.7	0.1	0.4	0.4	0.0	0.3
	Central Intake Requests Accepted	8	0	0	5	6	3	7	3	5	36	2	4	5



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Central Intake Requests Rejected	1	0	0	1	6	1	1	0	1	0	2	1	1
	Central Intake Requests Approved for Direct Action	5	0	0	4	5	2	7	3	5	35	2	4	3
	Total Direct Action Requests Submitted	7	2	4	7	4	7	6	37	2	7	5	1	6
	Direct Action Requests Accepted	5	0	0	4	5	2	7	3	5	35	2	4	3
	Direct Action Requests Rejected	0	0	0	1	0	1	0	0	0	0	2	0	1
	Number of Open Investigations	0	3	10	14	1	1	0	0	0	1	1	1	2
	Number of Closed Investigations	1	4	2	11	0	0	4	0	2	0	1	0	2
	Investigations exceeding 180 calendar days	2	0	0	0	0	3	0	0	0	0	0	0	1
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests								7	0	0	0	0	1
	Per 100 Staff								0.3	0.0	0.0	0.0	0.0	0.0
	Central Intake Requests Accepted								3	0	5	0	0	0
	Central Intake Requests Rejected								0	0	1	0	0	0
	Central Intake Requests Approved for Direct Action								1	0	5	0	0	0
	Total Direct Action Requests Submitted								6	0	0	0	0	1
	Direct Action Requests Accepted								1	0	5	0	0	0
	Direct Action Requests Rejected								0	0	1	0	0	0
	Number of Open Investigations								2	0	0	0	0	0
	Number of Closed Investigations								0	0	0	0	0	0
	Investigations exceeding 180 calendar days								0	0	0	0	1	0
	Investigations exceeding the Statute of Limitations								0	0	0	0	0	0
	Adverse Actions													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2008	2009												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
COR	Total	6	7	9	5	15	5	3	10	10	25	20	1	3	
	Per 100 Staff	0.3	0.3	0.4	0.2	0.7	0.2	0.1	0.5	0.5	1.2	1.0	0.0	0.1	
	Dismissals	0	1	1	3	0	0	1	3	0	0	1	0	1	
	Sick Leave Management														
	Letter of Instruction - Sick Leave (1st Letter ) (R06 and S06 Staff Only)		0	0	0	5	2	6	1	2	4	4	3	5	
	Letter of Instruction - Sick Leave (2nd Letter ) (R06 and S06 Staff Only)		0	0	0	0	0	0	0	0	0	0	0	4	
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)		0	0	0	0	0	0	0	0	0	0	0	0	
HDSP	Custody Operations														
	Total Bed Capacity														
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Design Beds	2,223	2,205	2,225	2,239	2,236	2,256	2,234	2,251	2,256	2,255	2,243	2,253	2,266	
	Non-Traditional Beds	230	235	231	238	232	236	228	228	231	227	237	232	224	
	Overcrowding Beds	1,909	1,917	1,937	1,949	1,959	1,971	1,914	1,946	1,946	1,983	1,966	1,958	1,969	
	Temporary Beds (Family Visiting/Tank Beds)	0	2	0	0	0	0	0	0	0	0	0	0	0	
	Medical Beds	29	31	31	28	32	30	32	32	29	31	26	27	29	
	Budgeted Capacity	4,536	4,536	4,536	4,486	4,486	4,486	4,486	4,486	4,486	4,486	4,486	4,486	4,486	
	Inmate Count	4,394	4,415	4,424	4,451	4,459	4,493	4,404	4,457	4,462	4,496	4,472	4,469	4,486	
	% Inst. Filled to Budgeted Capacity	97 %	97 %	98 %	99 %	99 %	100 %	98 %	99 %	99 %	100 %	100 %	100 %	100 %	
	Inmate Custody Level														
	Level I	306	329	325	323	307	320	273	304	288	306	297	306	298	
	Out of Level I Assignments	15	18	18	14	19	17	17	21	24	27	24	23	21	
	% of Out of Level Assignments	5 %	5 %	6 %	4 %	6 %	5 %	6 %	7 %	8 %	9 %	8 %	8 %	7 %	
	Level II	117	118	115	119	120	117	115	113	116	112	119	116	107	
	Out of Level II Assignments	75	77	85	90	78	90	85	83	81	78	86	74	75	





# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	% of Out of Level Assignments	64 %	65 %	74 %	76 %	65 %	77 %	74 %	73 %	70 %	70 %	72 %	64 %	70 %
	Level III	558	597	603	607	605	603	606	608	585	594	611	605	612
	Out of Level III Assignments	102	105	111	104	105	108	111	116	97	92	116	116	108
	% of Out of Level Assignments	18 %	18 %	18 %	17 %	17 %	18 %	18 %	19 %	17 %	15 %	19 %	19 %	18 %
	Level IV	2,614	2,590	2,611	2,624	2,624	2,643	2,614	2,624	2,663	2,692	2,669	2,642	2,663
	Out of Level IV Assignments	104	119	123	120	141	146	132	128	151	140	129	130	144
	% of Out of Level Assignments	4 %	5 %	5 %	5 %	5 %	6 %	5 %	5 %	6 %	5 %	5 %	5 %	5 %
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Age Group													
	18 to 31	2,054	1,928	1,954	2,005	2,031	2,151	2,135						
	32 to 45	1,559	1,611	1,611	1,566	1,554	1,516	1,459						
	46 and above	781	876	859	880	874	826	810						
	General Population Summary													
	Budgeted Capacity	3,623	3,623	3,623	3,573	3,573	3,573	3,573	3,573	3,573	3,573	3,573	3,573	3,573
	Actual Population	3,580	3,638	3,654	3,670	3,656	3,683	3,604	3,649	3,652	3,704	3,696	3,668	3,678
	General Population													
	Budgeted Capacity	2,203	2,203	2,203	2,203	2,203	2,203	2,203	2,203	2,203	2,203	2,203	2,203	2,203
	Actual Population	2,204	2,215	2,228	2,244	2,255	2,262	2,244	2,286	2,265	2,305	2,309	2,267	2,290
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	1,070	1,070	1,070	1,070	1,070	1,070	1,070	1,070	1,070	1,070	1,070	1,070	1,070
	Actual Population	1,072	1,094	1,101	1,103	1,094	1,101	1,087	1,059	1,099	1,093	1,090	1,095	1,090
	Minimum Support Facility													
	Budgeted Capacity	350	350	350	300	300	300	300	300	300	300	300	300	300
	Actual Population	306	329	325	323	307	320	273	304	288	306	297	306	298
	Life Sentenced Inmates													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Life (With Possibility of Parole)		1,239	1,258	1,247	1,511	1,505	1,225	1,513	1,264	1,274	1,260	1,252	1,269
	Life (Without Possibility of Parole) (LWOP)		280	281	268	264	261	257	260	259	260	258	258	264
	Reception Center													
	Budgeted Capacity	570	570	570	570	570	570	570	570	570	570	570	570	570
	Actual Population	466	449	448	455	473	481	486	490	467	447	429	445	450
	Administrative Segregation (ASU)													
	Budgeted Capacity	343	343	343	343	343	343	343	343	343	343	343	343	343
	Actual Population (Excluding Overflow)	304	306	296	295	298	299	278	286	314	314	321	328	327
	Actual Population (With Overflow)	393	385	372	371	384	380	331	286	353	358	366	369	373
	Average Length of Stay	106	123	132	128	138	146	126	136	117	117	111	122	133
	Stays Exceeding 200 days		47	49	50	62	54	50	47	46	40	39	42	50
	Stays Exceeding 400 days		24	29	36	19	24	15	16	18	15	15	21	20
	Stays Exceeding 800 days		0	0	0	0	6	5	7	3	2	2	1	2
	Total ASU Endorsed Inmates								46	64	87	83	104	115
	ASU Endorsed for GP								8	9	20	8	12	17
	ASU Endorsed for SNY	2	5	3	13	14	7	12	8	8	12	12	18	14
	ASU Endorsed for SHU	73	62	52	67	72	83	29	30	47	55	63	74	84
	ASU Overflow													
	Actual Population	89	79	76	76	86	81	53	0	39	44	45	41	46
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	23	7	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	American with Disabilities Act													
	Actual Population	284	361	384	327	454	340	348	352	341	363	348	343	359
	Impacting		239	190	244	358	245	259	261	251	267	253	250	254
	Non-Impacting		122	194	83	96	95	89	91	90	96	95	93	105
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity		909	909	909	909	909	909	909	909	909	909	909	909
	Actual Population	862	852	874	850	862	904	880	887	906	906	905	898	915
	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	13	13	16	22	21	21	12	32	34	44	23	25	14
	EOP-GP													
	Budgeted Capacity								0	0	0	0	0	0
	Actual Population								9	7	17	13	14	9
	EOP-SNY													
	Budgeted Capacity								0	0	0	0	0	0
	Actual Population								2	2	3	4	3	4
	EOP-ASU													
	Budgeted Capacity								0	0	0	0	0	0
	Actual Population								5	8	7	6	8	1
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0						



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Single Cell Inmates													
	Total Single Cell Inmates	291	58	241	250	52	54	50	49	45	49	56	51	47
	With S-Suffix	153	43	138	141	46	42	40	40	37	39	45	36	36
	Without S-Suffix	138	15	103	109	6	12	10	9	8	10	11	15	11
	Total Administrative Segregation Unit Single Cell Inmates		195	191	196	188	183	178	146	172	145	153	152	145
	ASU With S-Suffix		104	94	100	93	83	70	76	73	68	77	78	75
	ASU Without S-Suffix		91	97	96	95	100	108	70	99	77	76	74	70
	Total Psychiatric Services Unit (PSU) Single Cell Inmates		0	0	0	0	0	0	0	0	0	0	0	0
	PSU With S-Suffix		0	0	0	0	0	0	0	0	0	0	0	0
	PSU Without S-Suffix		0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates		0	0	0	0	0	0	0	0	0	0	0	0
	SHU With S-Suffix		0	0	0	0	0	0	0	0	0	0	0	0
	SHU Without S-Suffix		0	0	0	0	0	0	0	0	0	0	0	0
	Total EOP Single Cell Inmates								2	7	6	5	4	1
	EOP with S-Suffix								2	4	4	4	4	1
	EOP without S-Suffix								0	3	2	1	0	0
	Inmate Disciplinaries													
	Total	278	264	221	291	219	248	277	192	233	257	210	246	185
	Per 100 inmates	6.3	6.0	5.0	6.5	4.9	5.5	6.3	4.3	5.2	5.7	4.7	5.5	4.1
	Conduct	107	121	106	136	110	118	139	92	98	133	117	154	97
	Batteries on Staff	4	4	7	5	4	6	10	6	4	16	5	8	5
	Batteries on Inmates	49	48	22	49	38	44	22	23	42	23	23	40	25
	Stimulants and Sedatives	37	19	14	20	10	31	24	23	11	23	4	12	28
	Indecent Exposure (IEX)		1	0	3	2	1	5	2	2	3	3	3	2
	IHP Refusals / Failure to Comply		0	0	0	0	0	0	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

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		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status		0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" over C" Status		0	0	0	0	0	0	0	0	0	0	0	0
	Other	81	71	72	78	55	48	77	46	76	59	58	29	28
	Serious 115's Lost to time constraints	0	4	0	0	0	0	0	0	0	0	0	1	0
	Number of Incidents													
	Number of Incidents	61	56	64	61	49	63	61	42	58	54	43	50	47
	Per 100 inmates	1.4	1.3	1.4	1.4	1.1	1.4	1.4	0.9	1.3	1.2	1.0	1.1	1.0
	Number of Voided Incident Reports	2	2	3	1	2	0	2	1	1	3	1	1	1
	Total Number of Documented Force	33	30	33	39	27	40	32	25	30	26	28	32	33
	Per 100 inmates	0.8	0.7	0.7	0.9	0.6	0.9	0.7	0.6	0.7	0.6	0.6	0.7	0.7
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	1	0	0	2	1
	Total Number Overdue Use of Force Reviews								0	0	0	0	0	0
	Lockdown/Modified Programs	2	0	3	3	5	2	1	4	1	2	1	3	3
	Type of Force													
	1. OC	20	17	19	20	13	27	11	13	16	16	16	22	17
	2. Physical Force	7	8	10	9	8	7	13	10	8	8	8	12	9
	3. Baton	0	1	1	2	2	5	2	5	1	0	0	2	2
	4. CN	5	4	0	5	2	2	4	1	4	6	3	5	4
	5. 37 mm/40 mm	11	10	8	15	5	12	5	5	11	9	8	12	13
	6. Mini 14 - Shots	1	0	1	0	1	0	0	0	1	0	0	0	1
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

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		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	9. Other	0	0	0	0	1	0	2	0	0	0	1	1	0
	Incidents													
	CONTROLLED SUBSTANCE INVOLVED/U.A.	4	1	1	5	5	1	2	1	4	0	0	1	0
	Methamphetamine	0	0	0	0	5	0	0	0	0	0	0	0	0
	Marijuana	2	0	1	2	0	0	1	1	0	0	0	0	0
	Heroin	0	0	0	0	0	0	0	0	4	0	0	1	0
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine								0	0	0	0	1	0
	Barbiturates								0	0	0	0	0	0
	Codeine								0	0	0	0	0	0
	Morphine								0	0	0	0	0	0
	Drug Paraphernalia/Other	2	1	0	3	0	1	1	0	0	0	0	0	0
	BATTERY ON STAFF	1	2	6	3	3	6	7	6	2	6	3	5	1
	With Weapon	0	0	0	0	0	0	1	0	0	0	0	0	0
	Without Weapon	1	2	6	3	3	6	6	6	2	6	3	5	1
	BATTERY ON INMATE	12	14	14	10	7	14	11	11	17	11	7	13	10
	With Weapon	3	2	3	3	3	3	3	4	5	2	2	4	2
	Without Weapon	9	12	11	7	4	11	8	7	12	9	5	9	8
	CELL EXTRACTIONS	6	5	7	3	2	9	3	1	6	2	3	3	4
	CELL EXTRACTIONS (KEYHEA)	0	0	0	0	0	1	0	0	0	0	0	0	0
	ESCAPES	0	0	0	0	0	0	0	0	0	0	0	1	0
	ATTEMPTED ESCAPES	0	0	0	0	0	0	0	0	0	0	0	0	0
	MELEE/RIOT	0	0	0	1	0	1	1	0	1	0	0	0	1
	MUTUAL COMBAT	12	5	5	18	10	13	7						
	POSSESSION OF A WEAPON	9	9	17	8	10	3	5	4	11	5	2	1	2
	RESISTING STAFF	3	7	2	5	7	4	8	5	3	5	5	4	4
	THREATENING STAFF	1	2	4	0	1	0	0	0	0	0	1	1	1



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

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		2008	2009												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
HDSP	Attempted Suicide	4	3	0	1	0	0	3	3	3	3	3	4	1	
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	1	
	Expected Death	0	0	0	0	0	2	0	0	0	1	0	0	0	
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Unexpected Death	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Contraband Cell Phone Discoveries		0	1	0	0	0	1	0	0	0	1	0	3	
	MISCELLANEOUS	4	1	1	1	4	10	0	7	12	14	13	9	12	
	Integrated Housing Program (IHP)														
	Total Number IHP Coded Inmates					4,450	4,487	4,399	4,450	4,459	4,493	4,472	4,469	4,486	
	Total Number Non IHP Coded Inmates					9	6	5	7	3	3	0	0	0	
	In Cell Violence/Incidents														
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)		0	0	0	0	0	0	1	1	10	6	2	6	
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)		0	0	0	0	0	0	0	0	4	2	2	3	
	Number of In Cell Violence/Incidents That Are the Result of the IHP		0	0	0	0	0	0	0	0	0	0	0	0	
	Indecent Exposure Incidents														
	Total number of incidents (first time and repeat offenders)	0	0	0	0	2	0	5	1	1	1	1	2	2	
	Number of D.A. Referrals	0	0	0	0	2	0	4	1	1	1	1	2	2	
	Number of documented mental health referrals (inmates)	1	1	0	3	2	1	5	2	2	3	3	3	2	
	Total number of victims	0	0	0	0	0	0	4	0	0	1	1	0	2	
	Number of Sexual Misconduct Reports completed (employee)	1	1	0	3	4	1	5	2	4	2	2	3	2	
	Inmate Appeals														
	Total Appeals received by the Appeals Office	1,011	921	904	941	342	263	904	303	237	274	300	225	220	



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Total Appeals Issued a Log Number	1,006	918	901	934	334	249	833	289	216	251	281	204	198
	Total Screen Outs	5	3	3	7	8	14	71	14	21	23	19	21	22
	Overdue Appeals (Point-in-time)	7	5	5	0	0	1	1	1	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)								1	0	0	0	0	0
	Overdue Appeals (ADA)		0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	4	3	0	0	1	0	0	3	4	1	2	1	0
	Appeals Per 100 Inmates	22.9	20.8	20.4	21.0	7.5	5.5	18.9	6.5	4.8	5.6	6.3	4.6	4.4
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office								511	488	462	465	353	400
	Total Appeals Issued a Log Number								277	290	260	273	195	246
	Total Screen Outs								234	198	202	192	158	154
	Overdue Appeals - Medical Related (Point-in-time)	14	23	14	15	11	3	10	8	0	4	9	8	1
	Overdue Appeals - Medical Related (Monthly Cumulative)								4	10	11	19	12	4
	Overdue Appeals (ADA)(Medical)								0	0	0	0	0	0
	Total Modification Orders Issued								0	0	0	0	0	0
	Appeals Per 100 Inmates								6.2	6.5	5.8	6.1	4.4	5.5
	Inmate Appeal Breakdown													
	Disciplinary	32	16	30	19	24	20	14	22	26	19	23	10	9
	Custody/Classification	7	15	14	7	13	16	15	9	12	24	25	9	10
	Mail	18	23	12	35	22	25	20	16	11	14	11	9	10
	Visiting	7	3	0	4	3	1	3	3	1	2	0	0	0
	Personal Property	33	47	47	60	56	37	45	39	30	35	34	28	24
	Case Records	15	6	9	9	9	8	5	3	9	10	14	15	17
	Staff Complaints	25	11	18	21	20	9	18	18	7	24	15	12	13
	Living Conditions	23	36	30	30	25	25	18	21	14	18	25	17	23
	Legal	4	8	7	9	9	9	13	13	10	16	9	9	17





# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Program	17	20	16	22	27	20	20	14	13	26	25	22	12
	Segregation Hearings	0	4	4	8	4	1	2	2	4	0	1	0	3
	Work Incentive	15	4	5	7	9	12	11	17	4	2	3	2	3
	Re-Entry	1	0	0	0	1	0	0	1	1	0	0	0	0
	Transfer	15	13	15	18	21	12	15	15	17	10	8	4	9
	Funds	21	15	8	16	13	6	11	9	6	9	8	7	6
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical	722	641	636	618	1	1	571	0	2	0	3	0	0
	ADA (1824's)	51	56	50	51	77	47	52	87	49	42	77	60	42
	Programs													
	Academic Programs - Full Time													
	Inmate Quota	648	622	596	614	618	639	648	855	648	767	648		
	Inmate Enrollment	550	625	624	586	614	619	617	618	577	609	616		
	% of Total Capacity Enrolled	85 %	100 %	105 %	95 %	99 %	97 %	95 %	72 %	89 %	79 %	95 %	0 %	0 %
	Academic Programs - Half Time													
	Inmate Quota		0	0	0	0	0	0	0	0	0	0		
	Inmate Enrollment		0	0	0	0	0	0	0	0	0	0		
	% of Total Capacity Enrolled		0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Academic Programs - Attendance Tracking													
	Average Daily Attendance		425	353	467	426	514	426	399	404	384	453		
	Total Hours X-Time	45,859	50,616	37,590	56,299	58,172	63,431	38,782	49,304	49,882	47,381	52,962		
	Total Hours S-Time	3,847	8,105	18,204	15,095	21,666	11,217	16,666	22,891	14,234	21,317	17,382		
	Total S-Time Non-Education	1,914	4,379	8,280	4,620	17,609	5,272	9,972	11,367	8,063	13,422	7,320		
	Total S-Time Education	1,933	3,726	9,924	10,475	4,057	5,946	6,695	11,525	6,171	7,895	10,062		
	Total S-Time Medical													
	Average # Days in School (DIS)		115	125	151	115	135	127	134	159	170	147		
	Avg. Length of Time in Assignment (LTA)		209	227	224	201	229	233	238	271	290	266		



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Academic Programs - Outcomes and Completions													
	Number of Program Completions	0	7	3	12	15	3	20	10	28	7	13		
	English Language Development (ELD)		0	0	0	0	0	1	0	0	0	0		
	Adult Basic Education (ABE) 1		0	0	1	3	1	1	0	0	1	6		
	Adult Basic Education (ABE) 2		0	0	1	9	0	2	0	2	0	0		
	Adult Basic Education (ABE) 3		1	1	1	1	0	2	1	7	0	2		
	GED Certificate Completion	0	10	0	39	5	0	41	0	0	17	0		
	High School Diploma	0	0	0	0	0	0	0	0	0	0	0		
	Number of Inmates on Academic Waiting List	639	577	589	622	644	656	629	0	653	691	711		
	Academic Programs - Programming Eligible Inmate Population													
	Average Reading Level of Inmates (Students)	9.0	5.6	5.6	5.6	5.6	5.6	5.6	5.7	5.6	5.6	5.6		
	Inmates (Students Reading Level < 9.0)		405	73	267	23	31	198	63	84	165	80		
	Inmates (Students Reading Level > 9.0)		281	51	15	16	31	122	43	42	102	56		
	Independent Study Students													
	Student Quota		120	120	120	120	120	120	120	120	120	120		
	Students Enrolled	28	32	39	121	141	120	120	12	120	120	120		
	Distance Learning Students													
	Student Quota								0	0	0	0		
	Students Enrolled	0							0	0	0	0		
	Bridging Programs													
	Inmate Quota	486	459	459	459	405	432	270	270	270	270	216		
	Inmate Enrollment	328	385	381	423	326	425	261	258	243	264	211		



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Post Secondary Incarcerated Youthful Offender (IYO) Programs													
	Inmate Enrollment													
	Total Completions	0												
	Completion Certificates earned	0												
	Completion Degrees earned	0												
	College Programs (unfunded)													
	No. of College Students Participating													
	No. of Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													
	Vocational Programs - Full Time													
	Physical (Room) Capacity	54												
	Inmate Quota	54	54	54	54	54	54	54	54	54	54	54		
	Inmate Enrollment	54	54	54	54	54	54	54	54	54	54	54		
	% of Total Capacity Enrolled	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	0 %	0 %
	Vocational Programs - Half Time													
	Inmate Quota		0	0	0	0	0	0	0	0	0	0		
	Inmate Enrollment		0	0	0	0	0	0	0	0	0	0		
	% of Total Capacity Enrolled		0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Average Daily Attendance		33	16	23	3	23	28	28	0	12	12		
	Total X-Time	3,745	3,857	1,623	2,684	351	2,884	2,584	3,408	0	1,417	1,371		
	Total S-Time	1,039	2,316	3,938	3,322	7,052	3,804	2,307	3,111	6,143	5,051	5,013		



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2008	2009												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
HDSP	Total S-Time Non-Education	466	1,523	3,587	1,135	7,052	3,466	2,091	2,469	6,143	5,051	5,013			
	Total S-Time Education	573	793	351	2,188	0	338	216	643	0	0	0			
	Total S-Time Medical														
	Average # Days in School (DIS)		110	122	121	155	165	175	185	198	217	235			
	Avg. Length of Time in Assignment (LTA)		273	293	203	327	352	376	385	416	446	472			
	Vocational Programs - Outcomes and Completions														
	Program Completions	8													
	Number of inmates on VOC Waiting List	44	35	35	27	31	42	32	0	37	0	29			
	National Center for Construction, Education, and Research (NCCER's)														
	Component Completion		0	0	0	0	0	0	0	0	0	0			
	Program Completion		0	0	1	0	0	0	0	0	0	0			
	Non - NCCER's														
	Course Completions		1	0	1	1	0	0	0	0	0	0			
	Program Completions		0	0	0	0	0	0	0	0	0	0			
	Industry Certifications		1	0	1	0	0	0	0	0	0	0			
	Professional Licenses		0	0	0	0	0	0	0	0	0	0			
	Inmate Work Assignments														
	Available Assignments	2,830	2,228	2,255	2,263	2,268	2,270	2,270	2,270	2,270	2,268	2,268	2,268	2,269	
	Full Time	2,830	2,228	2,255	2,263	2,268	2,270	2,270	2,270	2,270	2,268	2,268	2,268	2,269	
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Eligible Inmates	3,889	3,531	3,544	3,589	3,562	3,581	3,553	3,606	3,616	3,633	3,661	3,611	3,622	
	Inmates Assigned	2,279	1,972	2,026	2,022	2,062	2,054	2,037	2,009	1,984	1,985	2,033	2,007	1,976	
	Full Time	2,279	1,972	2,026	2,022	2,062	2,054	2,037	2,009	1,984	1,985	2,033	2,007	1,976	
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0	
	One Half Time Assignment	0	0	0	0	0	0	0	0	0	0	0	0	0	



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments		256	229	241	206	216	233	261	286	283	235	261	293
	Percent of Filled Work Assignments		89 %	90 %	89 %	91 %	90 %	90 %	89 %	87 %	88 %	90 %	88 %	87 %
	Inmates Unassigned	1,277	1,340	1,311	1,340	1,286	1,330	1,288	1,332	1,382	1,391	1,408	1,434	1,397
	Voluntary	36	37	36	29	31	30	32	30	29	31	28	26	26
	Involuntary	1,241	1,303	1,275	1,311	1,255	1,300	1,256	1,302	1,353	1,360	1,380	1,408	1,371
	Inmates on Waiting List	1,978	1,950	1,890	1,894	1,840	1,593	1,800	1,819	1,908	1,977	1,902	1,916	2,043
	Division of Addiction & Recovery Services													
	SAP Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	SAP Beds Filled	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of SAP Beds Filled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Program Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Prison Industry Authority													
	PIA Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	PIA Assignments Filled	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of PIA Assignments Filled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Custody) PIA Lost Hours								0	0	0	0	0	0
	(Ducats) PIA Lost Hours								0	0	0	0	0	0
	(Industry Related) PIA Lost Hours								0	0	0	0	0	0
	(Other) PIA Lost Hours								0	0	0	0	0	0
	(Vacant) PIA Lost Hours								0	0	0	0	0	0
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups		18	25	0	29	29	29	29	29	29	29	26	18
	Total Number of Meetings Held	26	22	6	0	0	8	8	0	0	0	0	81	80



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2008	2009												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
HDSP	Total Number of Attendees (for all meetings held)		644	150	0	0	128	136	0	0	0	0	2,275	2,325	
	Contact Hours								0	0	0	0	3,414	160	
	Average Number of Inmate Attendees	60													
	Alcoholics Anonymous (AA)														
	Total Number of Meetings Held	10	10	4	0	0	4	4	0	0	0	0	20	35	
	Total Number of Attendees		300	100	0	0	64	72	0	0	0	0	625	1,000	
	Average Number of Inmate Attendees	300													
	Contact Hours								0	0	0	0	938	70	
	Narcotics Anonymous (NA)														
	Total Number of Meetings Held	8	8	2	0	0	4	4	0	0	0	0	20	20	
	Total Number of Attendees		200	50	0	0	64	64	0	0	0	0	625	625	
	Average Number of Inmate Attendees	200													
	Contact Hours								0	0	0	0	938	40	
	Veteran's Groups														
	Total Number of Meetings Held		2	0	0	0	0	0	0	0	0	0	4	3	
	Total Number of Attendees		69	0	0	0	0	0	0	0	0	0	100	150	
	Contact Hours								0	0	0	0	150	6	
	All Other ILTAG's														
	Total Number of Meetings Held		2	0	0	0	0	0	0	0	0	0	37	22	
	Total Number of Attendees		75	0	0	0	0	0	0	0	0	0	925	550	
	Contact Hours								0	0	0	0	1,388	44	
	Other Self Help Groups														
	Total Number of Meetings Held	8													
	Average Number of Inmate Attendees	253													
	Administration														



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Budget Allotment													
	Allotment (\$)	124,779,897												
	Surplus/Deficit (\$)	-18,310,449												
	Budget Allotment (Program 25)													
	Allotment		124,779,897	124,779,897	124,779,897	126,729,066	123,259,141	123,259,141	0	0	0	0	0	104,599,978
	Surplus/Deficit		-15,168,554	-11,640,475	-9,463,413	-7,912,024	-11,491,575	-11,432,861	0	0	0	0	0	19,543,820
	Budget Allotment (Program 45)													
	Allotment		4,869,155	4,869,155	4,869,155	5,148,610	5,043,471	5,043,471	0	0	0	0	0	3,577,790
	Surplus/Deficit		-326,538	-255,304	321,802	-13,392	-136,893	204,500	0	0	0	0	0	0
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,348	1,336	1,339	1,348	1,345	1,346	1,358	1,346	1,315	1,308	1,320	1,329	1,345
	Custody													
	Budgeted Positions	943												
	Activations (+) / Deactivations (-)	0.0												
	Filled Positions	895												
	Vacancies:	48												
	Number on long term sick leave	14												
	Number on military leave	1												
	Number on other type of leave	0												
	True Vacancy Total	33												
	Custody Codes 9662; 9659; 9656; of (R06, S06)													
	Budgeted Positions		897	897	897	897	897	896	894	871	871	894	894	894
	Activations (+) / Deactivations		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total		897	897	897	897	897	896	894	871	871	894	894	894
	Filled Budgeted Positions		857	853	854	848	844	843	835	835	829	826	833	844
	Vacancies													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2008	2009												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
HDSP	920 Blanket		5	0	5	11	13	12	7	11	14	8	6	5	
	918 Blanket		76	59	61	55	47	47	40	34	43	21	10	2	
	True Vacancy Total		-41	-15	-23	-17	-7	-6	12	-9	-15	39	45	43	
	902 Blanket		4	3	5	3	2	3	2	2	5	5	5	4	
	916 Blanket		0	0	0	0	0	0	0	0	3	3	3	3	
	Number of "Other" Type of Leave		0	0	20	0	3	1	2	2	1	1	0	0	
	Other Custody Remaining Codes of (R06, S06)														
	Budgeted Positions		46	46	46	46	46	47	47	42	42	46	46	46	
	Activations (+) / Deactivations (-)		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Adjusted Budgeted Total		46	46	46	46	46	47	47	42	42	46	46	46	
	Filled Budgeted Positions		38	40	40	40	40	44	44	38	38	41	44	44	
	Vacancies														
	920 Blanket		0	0	0	0	0	0	0	0	0	0	0	0	
	918 Blanket		0	0	0	0	0	0	0	0	0	0	0	0	
	True Vacancy Total		8	6	6	6	6	3	3	4	4	5	2	2	
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0	
	916 Blanket		1	1	1	1	0	0	0	0	0	0	0	0	
	Number of "Other" Type of Leave		0	17	0	0	0	0	0	0	0	0	0	0	
	Education Positions (M03, R03, S03)														
	Budgeted Positions		43	43	43	43	43	43	43	43	35	34	34	37	37
	Activations (+) / Deactivations (-)		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total			43	43	43	43	43	43	43	35	34	34	37	37
	Filled Budgeted Positions		36	36	37	37	37	37	37	36	34	34	33	34	35
	Vacancies:		7												
	Number on long term sick leave		0												
	Number on military leave		0												
	920 Blanket			0	0	0	0	0	0	0	0	0	0	0	0





# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	918 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	7	7	6	6	6	6	6	7	1	0	1	3	2
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	1	0	0	0	0
	Medical Positions (16, 17, 18, 19, 20, R, S, & M)													
	Budgeted Positions	132	168	168	170	182	182	183	181	155	155	177	177	178
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total		168	168	170	182	182	183	181	155	155	177	177	178
	Filled Budgeted Positions	111	139	137	141	144	150	153	151	143	142	149	150	154
	Vacancies:	20												
	Number on long term sick leave	6												
	Number on military leave	0												
	920 Blanket		2	2	4	1	1	1	1	2	0	3	1	1
	918 Blanket		3	5	2	2	2	2	4	4	4	4	4	4
	True Vacancy Total	14	23	23	23	35	29	27	25	6	9	21	22	19
	902 Blanket		6	6	6	10	14	14	14	11	11	17	13	13
	916 Blanket		2	2	3	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	5	5	0	0	1	1	1	1	2	2	2
	Support Staff (R01, S01, R04, S04)													
	Budgeted Positions	186	193	193	193	197	200	200	197	183	184	191	197	197
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total		193	193	193	197	200	200	197	183	184	191	197	197
	Filled Budgeted Positions	168	166	169	172	172	172	176	177	169	170	170	169	167
	Vacancies:	17												
	Number on long term sick leave	3												
	Number on military leave	0												



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	920 Blanket		0	0	0	0	0	2	2	2	0	3	1	5
	918 Blanket		3	3	4	3	3	3	1	1	2	3	2	2
	True Vacancy Total	14	24	21	17	22	25	19	17	11	12	15	25	23
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		1	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	3	3	0	0	1	2	5	7	4	2	2
	Trades (R 12, 13, 15; S 12, 13, 15)													
	Budgeted Positions	142	100	100	100	101	101	101	101	93	93	101	101	101
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total		100	100	100	101	101	101	101	93	93	101	101	101
	Filled Budgeted Positions	125	87	90	91	91	91	93	91	85	84	90	88	90
	Vacancies:	17												
	Number on long term sick leave	7												
	Number on military leave	1												
	920 Blanket		4	1	0	0	0	0	0	1	1	5	1	0
	918 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	9	9	9	9	10	10	8	10	7	8	6	12	11
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	9	11	0	0	0	0	1	0	0	0	0
	Management (M01, M06, E99)													
	Budgeted Positions	14	14	14	14	14	14	14	14	12	12	13	13	13
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total		14	14	14	14	14	14	14	12	12	13	13	13
	Filled Budgeted Positions	13	13	13	13	13	12	12	12	11	11	11	11	11
	Vacancies:	1												
	Number on long term sick leave	0												



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Number on military leave	0												
	920 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket		0	0	1	1	1	1	1	1	1	1	1	2
	True Vacancy Total	1	1	1	0	0	1	1	1	0	0	1	1	0
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	OverTime													
	Total	15,507	13,707	14,964	16,662	14,225	53,534	15,813	16,187	21,062	16,575	16,776	19,293	17,608
	AVG Hours Per Staff	12	10	11	12	11	40	12	12	16	13	13	15	13
	Custody	12,054	10,973	12,293	13,731	11,564	50,280	12,845	13,419	17,598	14,252	14,199	15,464	14,638
	Lieutenants	447	431	534	613	291	1,107	433	630	641	817	545	552	242
	Sergeants	1,544	1,357	1,806	2,108	1,247	3,369	1,209	1,801	2,544	1,811	1,744	1,764	1,597
	Officers	9,996	9,050	9,822	10,963	9,983	45,576	11,112	10,883	14,259	11,570	11,878	12,962	12,751
	Other Custody	68	136	130	48	42	229	91	105	154	54	33	186	49
	Non-Custody	1,147	1,064	1,016	1,136	1,200	1,497	1,650	1,461	1,648	991	1,089	1,480	1,317
	Medical	2,306	1,671	1,656	1,795	1,461	1,756	1,318	1,308	1,816	1,332	1,489	2,349	1,653
	Sick Leave													
	Total Hours	7,898	7,688	7,285	7,884	6,889	6,716	7,615	6,261	6,019	6,081	6,772	5,302	6,474
	AVG Hours Per Staff	6	6	5	6	5	5	6	5	5	5	5	4	5
	Custody	5,110	5,293	5,142	5,264	4,502	4,525	5,427	4,056	3,979	3,994	4,389	3,469	4,354
	Lieutenants	61	96	123	135	32	64	77	196	232	11	29	20	44
	Sergeants	399	359	250	382	307	373	493	173	270	373	309	369	317
	Officers	4,535	4,773	4,609	4,633	4,094	4,000	4,774	3,622	3,427	3,476	3,884	3,030	3,902
	Other Custody	115	65	161	115	69	88	83	64	50	135	168	50	90
	Non-Custody	1,414	1,946	1,722	1,923	1,798	1,653	1,755	1,834	1,557	1,766	2,061	1,253	1,572
	Medical	1,375	449	421	698	590	539	434	372	484	322	322	580	549
	In-Lieu of Sick Leave													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Total Hours		2,886	3,023	2,689	2,614	3,556	1,877	1,523	1,616	1,834	2,285	1,637	2,073
	AVG Hours Per Staff		2	2	2	2	3	1	1	1	1	2	1	2
	Custody		2,055	2,028	2,097	1,991	2,403	1,078	1,118	1,206	1,322	1,307	1,027	1,458
	Lieutenants		24	58	24	26	24	25	32	8	17	80	65	40
	Sergeants		182	237	277	368	347	350	309	150	267	311	184	290
	Officers		1,839	1,727	1,780	1,579	2,022	697	761	993	1,030	877	770	1,121
	Other Custody		10	6	16	18	10	7	16	56	8	38	8	8
	Non-Custody		596	609	390	454	645	589	293	240	443	624	475	398
	Medical		236	386	202	170	508	210	113	170	69	355	136	218
	Annual Leave													
	Total Hours								2,519	2,059	1,984	1,988	1,469	1,984
	AVG Hours Per Staff								2	2	2	2	1	1
	Custody								1,819	1,440	1,502	1,466	1,095	1,505
	Lieutenants								72	16	41	200	89	116
	Sergeants								324	194	240	362	243	257
	Officers								1,202	953	1,209	825	754	1,125
	Other Custody								221	277	12	79	9	8
	Non-Custody								526	501	358	422	322	318
	Medical								175	119	124	101	52	160
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	22	27	22	28	30	25	24	23	21	20	25	28	23
	Off Work Rate (Per 100 Staff)	2.5	3.0	2.5	3.1	3.4	2.8	2.7	2.6	2.4	2.3	2.9	3.2	2.6
	Pending Claims	6	8	4	10	14	6	3	8	8	3	3	10	4
	New Claims	16	23	9	10	22	4	29	13	11	10	10	12	12
	Closed Claims	9	6	6	10	13	9	22	10	25	12	19	8	21
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	3	3	0	12	21	17	22	21	22	22	19	19	13



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Off Work Rate (Per 100 Staff)	0.7	0.7	0.0	2.6	4.6	3.7	4.7	4.5	5.0	5.0	4.2	4.2	2.8
	Pending Claims	6	9	1	0	11	2	2	5	6	2	3	0	4
	New Claims	8	17	4	1	17	1	21	10	8	7	8	2	10
	Closed Claims	6	6	2	5	5	6	18	4	11	7	14	4	10
	NDI/FMLA													
	Custody -- Number of Staff off Work due to non-work related illness/injuries.	49	55	56	35	41	35	40	50	59	57	70	68	59
	Off Work Rate (Per 100 Staff)	5.5	6.1	6.3	3.9	4.6	4.0	4.5	5.7	6.8	6.6	8.1	7.8	6.6
	Non-Custody -- Number of Staff off Work due to non-work related illness/injuries.	17	15	16	13	12	11	12	13	16	17	24	23	15
	Off Work Rate (Per 100 Staff)	3.7	3.4	3.6	2.9	2.6	2.4	2.5	2.8	3.6	3.9	5.3	5.1	3.3
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	13,212	0	0	0	0	0	0	550
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)								0	0	0	0	0	0
	Education (Program 45) (\$)								0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Work Orders (priority 1) received/submitted	554	339	307	279	91	97	63	121	63	50	37	51	56
	Number of Emergency Work Orders (priority 1) completed	484	462	270	295	150	76	62	137	57	51	63	41	64
	Number of preventative maintenance Work Orders (priority 2) received/submitted	1,147	4,039	1,498	2,227	2,222	1,547	1,483	1,604	1,066	1,998	1,502	977	880



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Number of preventative maintenance Work Orders (priority 2) completed	547	1,187	1,467	1,296	2,277	1,516	354	486	367	398	1,523	506	295
	Number of corrective Work Orders (priority 3 and 4) received/submitted	1,767	1,644	1,549	1,866	2,407	1,698	1,126	1,753	1,016	1,139	1,336	769	1,515
	Number of corrective Work Orders (priority 3 and 4) completed	1,744	1,892	1,204	1,903	2,691	1,139	936	1,882	827	988	1,324	763	1,393
	Number of project Work Orders (priority 5) received/submitted	21	33	31	39	29	58	22	20	13	7	9	2	1
	Number of project Work Orders (priority 5) completed	28	12	20	36	44	52	13	19	13	3	8	1	3
	% of personnel hours spent on preventative maintenance	5 %	8 %	10 %	9 %	10 %	14 %	3 %	4 %	3 %	4 %	8 %	6 %	3 %
	Employee Grievances and Staff Complaints													
	Total	3	4	4	8	3	11	2	7	6	6	44	1	6
	Per 100 Staff	0.2	0.3	0.3	0.6	0.2	0.8	0.1	0.5	0.5	0.5	3.3	0.1	0.4
	Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
	Conditions of Work	3	3	0	8	3	8	2	3	6	3	44	1	5
	E.E.O	0	1	4	0	0	3	0	4	0	3	0	0	1
	Staff Investigations													
	Total Central Intake Requests	0	7	4	3	5	7	3	3	2	9	7	4	3
	Per 100 Staff	0.0	0.5	0.3	0.2	0.4	0.5	0.2	0.2	0.2	0.7	0.5	0.3	0.2
	Central Intake Requests Accepted	5	1	4	2	4	3	5	1	3	0	3	2	4
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	1	0	1
	Central Intake Requests Approved for Direct Action	2	1	2	1	3	3	4	1	2	0	0	2	3
	Total Direct Action Requests Submitted	0	3	3	2	4	4	2	3	2	1	2	2	3
	Direct Action Requests Accepted	0	1	2	1	3	1	4	1	2	0	2	2	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	1
	Number of Open Investigations	3	72	68	66	64	3	15	39	36	36	38	38	19



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2008	2009												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
HDSP	Number of Closed Investigations	0	2	2	2	0	1	0	10	3	11	5	4	0	
	Investigations exceeding 180 calendar days	2	32	30	28	28	30	13	8	7	6	6	6	4	
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Medical Staff Investigations														
	Total Central Intake Requests								0	0	0	0	0	0	
	Per 100 Staff								0.0	0.0	0.0	0.0	0.0	0.0	
	Central Intake Requests Accepted								0	0	0	0	0	0	
	Central Intake Requests Rejected								0	0	0	0	0	0	
	Central Intake Requests Approved for Direct Action								0	0	0	0	0	0	
	Total Direct Action Requests Submitted								0	0	0	0	0	0	
	Direct Action Requests Accepted								0	0	0	0	0	0	
	Direct Action Requests Rejected								0	0	0	0	0	0	
	Number of Open Investigations								2	2	2	2	0	2	
	Number of Closed Investigations								1	1	0	0	0	0	
	Investigations exceeding 180 calendar days								1	1	1	1	1	0	
	Investigations exceeding the Statute of Limitations								0	0	0	0	0	0	
	Adverse Actions														
	Total	0	2	5	0	3	2	1	1	1	5	3	2	1	
	Per 100 Staff	0.0	0.1	0.4	0.0	0.2	0.1	0.1	0.1	0.1	0.4	0.2	0.2	0.1	
	Dismissals	0	0	1	1	0	1	0	2	0	0	0	0	1	
	Sick Leave Management														
	Letter of Instruction - Sick Leave (1st Letter ) (R06 and S06 Staff Only)		0	0	0	0	0	0	0	1	1	0	0	1	



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Letter of Instruction - Sick Leave (2nd Letter ) (R06 and S06 Staff Only)		0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)		0	0	0	0	0	0	0	0	0	0	1	0
KVSP	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,408	2,424	2,408	2,396	2,395	2,423	2,348	2,342	2,388	2,389	2,380	2,393	2,393
	Non-Traditional Beds	320	292	324	410	417	375	369	349	344	363	415	408	401
	Overcrowding Beds	2,013	2,062	2,023	1,969	1,988	1,999	1,999	1,993	1,952	1,950	1,940	1,923	1,995
	Temporary Beds (Family Visiting/Tank Beds)	0	10	1	3	2	3	3	4	2	38	1	3	10
	Medical Beds	19	18	20	22	21	22	22	22	22	21	17	19	22
	Budgeted Capacity	4,800	4,920	4,920	4,900	4,900	4,880	4,880	4,825	4,825	4,825	4,880	4,880	4,880
	Inmate Count	4,764	4,789	4,779	4,798	4,823	4,816	4,733	4,701	4,697	4,752	4,746	4,734	4,816
	% Inst. Filled to Budgeted Capacity	99 %	97 %	97 %	98 %	98 %	99 %	97 %	97 %	97 %	98 %	97 %	97 %	99 %
	Inmate Custody Level													
	Level I	276	300	283	272	279	284	252	243	198	251	243	235	290
	Out of Level I Assignments	35	40	41	43	38	34	30	26	20	31	23	23	21
	% of Out of Level Assignments	13 %	13 %	14 %	16 %	14 %	12 %	12 %	11 %	10 %	12 %	9 %	10 %	7 %
	Level II	102	91	101	108	97	65	63	40	64	65	118	115	120
	Out of Level II Assignments	60	52	54	57	58	31	35	15	23	41	68	83	67
	% of Out of Level Assignments	59 %	57 %	53 %	53 %	60 %	48 %	56 %	38 %	36 %	63 %	58 %	72 %	56 %
	Level III	228	212	236	312	331	320	317	315	286	304	303	297	287
	Out of Level III Assignments	18	21	32	39	39	33	29	36	37	41	39	32	33
	% of Out of Level Assignments	8 %	10 %	14 %	13 %	12 %	10 %	9 %	11 %	13 %	13 %	13 %	11 %	11 %
	Level IV	3,769	3,757	3,762	3,686	3,700	3,729	3,676	3,705	3,727	3,718	3,701	3,708	3,711
	Out of Level IV Assignments	170	177	181	204	216	255	228	208	204	191	195	157	155





# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	% of Out of Level Assignments	5 %	5 %	5 %	6 %	6 %	7 %	6 %	6 %	5 %	5 %	5 %	4 %	4 %
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Age Group													
	18 to 31	2,236	2,055	2,085	2,133	2,154	2,270	2,213						
	32 to 45	1,853	1,954	1,926	1,902	1,896	1,841	1,824						
	46 and above	675	780	768	763	773	705	696						
	General Population Summary													
	Budgeted Capacity	4,404	4,524	4,524	4,504	4,504	4,484	4,484	4,429	4,429	4,429	4,484	4,484	4,484
	Actual Population	4,377	4,357	4,383	4,379	4,409	4,398	4,305	4,298	4,268	4,368	4,363	4,349	4,414
	General Population													
	Budgeted Capacity	3,037	3,157	3,157	3,137	3,137	3,117	3,117	3,062	3,062	3,062	3,117	3,117	3,117
	Actual Population	3,012	2,968	3,024	3,029	3,042	3,028	2,974	2,979	3,011	3,046	3,045	3,059	3,084
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	1,067	1,067	1,067	1,067	1,067	1,067	1,067	1,067	1,067	1,067	1,067	1,067	1,067
	Actual Population	1,085	1,089	1,076	1,078	1,088	1,086	1,079	1,076	1,059	1,071	1,075	1,055	1,040
	Minimum Support Facility													
	Budgeted Capacity	300	300	300	300	300	300	300	300	300	300	300	300	300
	Actual Population	276	300	283	272	279	284	252	243	198	251	243	235	290
	Life Sentenced Inmates													
	Life (With Possibility of Parole)		1,697	1,692	1,682	1,668	1,677	1,675	1,656	1,654	1,651	1,646	1,651	1,673
	Life (Without Possibility of Parole) (LWOP)		512	513	503	501	499	500	484	478	473	469	473	474
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Administrative Segregation (ASU)													
	Budgeted Capacity	396	396	396	396	396	396	396	396	396	396	396	396	396
	Actual Population (Excluding Overflow)	369	408	374	395	393	396	404	381	405	363	365	363	378
	Actual Population (With Overflow)	482	525	498	538	536	560	563	550	548	466	440	448	466
	Average Length of Stay	110	105	110	106	99	96	100	97	91	103	108	113	112
	Stays Exceeding 200 days		112	82	84	78	84	82	78	98	113	112	78	71
	Stays Exceeding 400 days		22	23	29	22	18	16	15	14	11	9	16	17
	Stays Exceeding 800 days		0	3	3	1	2	1	1	1	2	2	2	2
	Total ASU Endorsed Inmates								66	57	56	36	48	54
	ASU Endorsed for GP								12	10	13	6	10	12
	ASU Endorsed for SNY	59	48	53	43	49	35	32	32	33	14	16	14	18
	ASU Endorsed for SHU	15	26	35	31	33	29	27	22	14	29	14	24	24
	ASU Overflow													
	Actual Population	113	117	124	143	143	164	159	169	143	103	75	85	88
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	268	268	288	295	317	318	327	322	315	336	337	338	349
	Impacting		145	157	159	180	176	184	191	183	196	197	197	204
	Non-Impacting		123	131	136	137	142	143	131	132	140	140	141	145
	Correctional Clinical Case Management Services (CCCMS)													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Treatment Capacity		1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300
	Actual Population	971	993	1,023	1,076	1,122	1,154	1,175	1,215	1,221	1,209	1,221	1,252	1,276
	Total EOP Populations													
	Budgeted Capacity	96	96	96	96	96	96	96	96	96	96	96	96	96
	Actual Population	108	105	109	114	98	117	96	252	213	240	117	110	117
	EOP-GP													
	Budgeted Capacity								0	0	0	0	0	0
	Actual Population								25	25	20	14	13	14
	EOP-SNY													
	Budgeted Capacity								96	96	96	96	96	96
	Actual Population								94	88	88	93	91	95
	EOP-ASU													
	Budgeted Capacity								0	0	0	0	0	0
	Actual Population								6	5	12	10	6	8
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0						
	Single Cell Inmates													
	Total Single Cell Inmates	165	168	170	207	214	253	232	169	187	187	218	181	176
	With S-Suffix	111	103	108	164	163	158	119	122	135	139	156	114	112
	Without S-Suffix	54	65	62	43	51	95	113	47	52	48	62	67	64
	Total Administrative Segregation Unit		506	158	152	155	156	161	208	140	176	146	147	169
	Single Cell Inmates													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

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		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	ASU With S-Suffix		55	44	44	41	38	32	42	31	36	37	38	40
	ASU Without S-Suffix		451	114	108	114	118	129	166	109	140	109	109	129
	Total Psychiatric Services Unit (PSU) Single Cell Inmates		0	0	0	0	0	0	0	0	0	0	0	0
	PSU With S-Suffix		0	0	0	0	0	0	0	0	0	0	0	0
	PSU Without S-Suffix		0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates		0	0	0	0	0	0	0	0	0	0	0	0
	SHU With S-Suffix		0	0	0	0	0	0	0	0	0	0	0	0
	SHU Without S-Suffix		0	0	0	0	0	0	0	0	0	0	0	0
	Total EOP Single Cell Inmates								14	36	32	28	34	34
	EOP with S-Suffix								1	22	20	18	18	18
	EOP without S-Suffix								13	14	12	10	16	16
	Inmate Disciplinarys													
	Total	266	332	254	215	236	267	259	290	264	312	284	307	202
	Per 100 inmates	5.6	6.9	5.3	4.5	4.9	5.5	5.5	6.2	5.6	6.6	6.0	6.5	4.2
	Conduct	91	178	115	95	125	107	98	138	130	106	123	100	77
	Batteries on Staff	2	14	3	5	5	6	3	7	7	6	2	8	9
	Batteries on Inmates	49	45	34	26	22	19	26	34	16	47	19	18	13
	Stimulants and Sedatives	30	18	23	17	11	14	24	12	17	25	9	28	21
	Indecent Exposure (IEX)		4	2	9	4	7	3	3	9	5	1	6	5
	IHP Refusals / Failure to Comply		0	0	0	7	6	0	9	9	5	0	11	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status		0	0	0	0	1	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status		0	0	0	0	0	0	0	0	0	0	0	0
	Other	94	73	77	63	62	107	105	87	76	118	130	136	77



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Serious 115's Lost to time constraints	6	6	3	2	2	10	3	3	9	7	3	0	0
	Number of Incidents													
	Number of Incidents	53	51	41	61	45	58	49	63	62	57	46	53	53
	Per 100 inmates	1.1	1.1	0.9	1.3	0.9	1.2	1.0	1.3	1.3	1.2	1.0	1.1	1.1
	Number of Voided Incident Reports	3	2	1	1	1	3	0	0	1	2	3	3	4
	Total Number of Documented Force	23	26	22	26	22	36	19	29	31	25	21	25	27
	Per 100 inmates	0.5	0.5	0.5	0.5	0.5	0.7	0.4	0.6	0.7	0.5	0.4	0.5	0.6
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	1	1	3
	Total Number Overdue Use of Force Reviews								65	65	74	33	56	16
	Lockdown/Modified Programs	4	6	4	3	7	7	2	6	13	13	12	10	12
	Type of Force													
	1. OC	12	17	13	18	12	24	11	18	20	18	14	16	13
	2. Physical Force	5	12	9	10	9	12	5	8	9	9	6	3	7
	3. Baton	1	5	2	2	3	2	0	1	1	2	1	6	2
	4. CN	2	0	1	2	2	0	2	1	1	2	1	3	2
	5. 37 mm/40 mm	6	7	8	8	3	7	5	7	8	7	7	12	13
	6. Mini 14 - Shots	0	0	0	1	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	4	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Incidents													
	CONTROLLED SUBSTANCE INVOLVED/U.A.	9	5	5	12	11	3	8	14	6	6	11	5	8
	Methamphetamine	2	1	0	2	1	0	0	0	1	2	5	0	0
	Marijuana	2	2	3	7	5	2	4	7	2	3	2	3	3
	Heroin	5	1	2	1	3	1	4	6	1	0	4	2	2



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Cocaine	0	0	0	0	0	0	0	0	0	1	0	0	0
	Amphetamine								0	0	0	0	1	0
	Barbiturates								0	0	0	0	0	0
	Codeine								0	0	0	0	0	0
	Morphine								0	0	0	0	0	0
	Drug Paraphernalia/Other	0	1	0	2	2	0	0	1	2	0	0	0	3
	BATTERY ON STAFF	1	4	3	4	6	4	2	3	6	4	2	3	5
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	1	0
	Without Weapon	1	4	3	4	6	4	2	3	6	4	2	2	5
	BATTERY ON INMATE	12	8	9	10	4	13	10	6	10	8	6	10	7
	With Weapon	4	3	2	2	2	2	7	4	2	4	2	2	5
	Without Weapon	8	5	7	8	2	11	3	2	8	4	4	8	2
	CELL EXTRACTIONS	0	2	0	2	0	2	0	2	0	0	0	1	1
	CELL EXTRACTIONS (KEYHEA)	0	0	0	0	0	2	0	0	0	0	0	0	0
	ESCAPES	0	0	0	0	0	0	0	0	0	0	0	0	0
	ATTEMPTED ESCAPES	0	0	1	0	0	0	0	0	0	0	0	0	0
	MELEE/RIOT	1	1	0	1	1	0	2	2	2	2	0	2	1
	MUTUAL COMBAT	5	2	6	7	6	10	4						
	POSSESSION OF A WEAPON	8	8	6	3	3	8	12	9	9	11	7	8	5
	RESISTING STAFF	4	4	1	2	2	4	3	3	5	2	1	2	2
	THREATENING STAFF	0	0	1	1	1	0	1	1	1	0	2	1	0
	Attempted Suicide	1	3	0	1	2	0	0	0	0	4	1	2	2
	Suicide	0	0	0	0	0	0	0	0	2	0	0	0	0
	Expected Death	0	0	0	1	0	0	0	0	0	0	1	0	1
	Homicide	0	0	0	1	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	1	0	0	0	0	0	0	0	1	0
	Contraband Cell Phone Discoveries		4	2	14	16	11	39	15	16	22	53	39	21
	MISCELLANEOUS	6	11	5	10	3	1	5	18	19	15	12	12	16



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2008	2009												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
KVSP	Integrated Housing Program (IHP)														
	Total Number IHP Coded Inmates					4,823	4,816	4,733	4,701	4,696	4,752	4,745	4,734	4,816	
	Total Number Non IHP Coded Inmates					0	0	0	0	1	0	1	0	0	
	In Cell Violence/Incidents														
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)		0	0	0	0	0	0	0	0	0	0	0	0	
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)		0	0	0	0	0	0	0	0	0	0	0	0	
	Number of In Cell Violence/Incidents That Are the Result of the IHP		0	0	0	0	0	0	0	0	0	0	0	0	
	Indecent Exposure Incidents														
	Total number of incidents (first time and repeat offenders)	2	1	1	5	5	5	3	2	6	5	1	3	2	
	Number of D.A. Referrals	1	1	1	5	4	5	3	2	6	5	0	3	2	
	Number of documented mental health referrals (inmates)	3	4	2	9	5	6	3	4	9	6	1	6	5	
	Total number of victims	2	1	0	1	5	3	0	1	3	3	1	2	1	
	Number of Sexual Misconduct Reports completed (employee)	3	3	2	8	5	6	3	2	9	6	1	4	5	
	Inmate Appeals														
	Total Appeals received by the Appeals Office	979	1,530	1,393	1,429	1,577	1,625	1,657	1,644	1,526	1,435	1,545	1,032	1,222	
	Total Appeals Issued a Log Number	375	746	621	710	831	791	784	736	694	562	715	444	571	
	Total Screen Outs	604	784	772	719	746	834	873	908	832	873	830	588	651	
	Overdue Appeals (Point-in-time)	15	5	4	4	8	2	5	7	0	5	0	0	2	
	Overdue Appeals (Monthly Cumulative)								7	0	2	0	16	34	
	Overdue Appeals (ADA)		16	12	5	17	14	5	3	10	9	2	0	3	
Total Modification Orders Issued	2	3	2	1	0	0	1	0	2	1	0	0	0		
Appeals Per 100 Inmates	7.9	15.6	13.0	14.8	17.2	16.4	16.6	15.7	14.8	11.8	15.1	9.4	11.9		



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Data Analysis 13 Month as of 02-10-2010

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		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office								0	0	452	435	576	628
	Total Appeals Issued a Log Number								0	0	298	304	439	443
	Total Screen Outs								0	0	154	131	137	185
	Overdue Appeals - Medical Related (Point-in-time)	21	44	42	78	48	73	68	0	106	155	169	153	202
	Overdue Appeals - Medical Related (Monthly Cumulative)								0	0	2	5	141	194
	Overdue Appeals (ADA)(Medical)								0	0	9	2	2	5
	Total Modification Orders Issued								0	0	1	0	0	3
	Appeals Per 100 Inmates								0.0	0.0	6.3	6.4	9.3	9.2
	Inmate Appeal Breakdown													
	Disciplinary	12	27	21	17	13	16	9	10	16	16	26	19	25
	Custody/Classification	11	11	5	5	8	14	5	6	10	6	9	5	6
	Mail	3	6	2	5	4	4	7	7	5	9	5	11	9
	Visiting	2	1	2	1	0	2	4	0	1	2	2	2	1
	Personal Property	25	44	23	13	32	27	12	13	18	27	30	28	21
	Case Records	6	6	3	10	8	13	8	4	3	3	6	7	6
	Staff Complaints	10	9	9	15	11	19	28	21	22	9	24	21	25
	Living Conditions	13	19	14	14	9	8	9	9	10	9	16	15	19
	Legal	5	3	3	4	2	7	3	5	2	5	11	3	11
	Program	10	16	13	12	9	13	11	13	6	25	24	16	16
	Segregation Hearings	4	0	0	2	0	3	2	0	2	0	6	3	2
	Work Incentive	7	13	8	7	7	9	3	4	8	7	9	5	2
	Re-Entry	0	0	0	0	0	0	0	0	0	1	0	0	0
	Transfer	2	2	3	2	5	5	6	2	2	6	3	3	6
	Funds	5	6	3	5	7	11	4	2	5	1	10	4	7
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0





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		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Medical	206	553	475	544	631	520	559	554	512	331	462	224	354
	ADA (1824's)	54	30	37	54	85	120	114	86	72	105	72	78	61
Programs														
Academic Programs - Full Time														
Inmate Quota		216	154	54	54	54	324	243	324	385	323	323		
Inmate Enrollment		213	168	54	54	54	297	240	324	385	325	323		
% of Total Capacity Enrolled		99 %	109 %	100 %	100 %	100 %	92 %	99 %	100 %	100 %	101 %	100 %	0 %	0 %
Academic Programs - Half Time														
Inmate Quota			111	368	324	330	54	54	54	54	51	54		
Inmate Enrollment			111	375	322	323	54	54	54	52	51	54		
% of Total Capacity Enrolled			100 %	102 %	99 %	98 %	100 %	100 %	100 %	96 %	100 %	100 %	0 %	0 %
Academic Programs - Attendance Tracking														
Average Daily Attendance			80	261	177	165	137	139	112	93	175	190		
Total Hours X-Time		8,646	7,489	14,719	11,702	12,339	16,916	12,624	13,647	10,843	21,343	21,155		
Total Hours S-Time		12,320	16,837	14,154	19,420	22,964	19,092	8,353	16,795	19,632	19,819	13,009		
Total S-Time Non-Education		12,108	13,141	12,349	15,451	22,469	16,422	6,058	12,917	17,837	11,510	9,189		
Total S-Time Education		212	3,696	1,805	3,970	496	2,670	2,296	3,878	1,795	8,309	3,820		
Total S-Time Medical														
Average # Days in School (DIS)			89	43	26	64	76	158	104	133	69	67		
Avg. Length of Time in Assignment (LTA)			147	67	57	70	129	387	311	570	108	126		
Academic Programs - Outcomes and Completions														
Number of Program Completions		0	25	0	0	2	0	2	1	0	10	2		
English Language Development (ELD)			1	0	0	0	0	0	0	0	0	0		
Adult Basic Education (ABE) 1			0	0	0	0	0	0	0	0	8	0		
Adult Basic Education (ABE) 2			0	0	0	2	0	1	0	0	1	1		
Adult Basic Education (ABE) 3			0	0	0	0	0	0	0	0	1	0		



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Data Analysis 13 Month as of 02-10-2010

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		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	GED Certificate Completion	0	0	11	2	0	6	8	0	5	0	11		
	High School Diploma	0								0	0	0		
	Number of Inmates on Academic Waiting List	1,343	1,267	1,054	1,041	1,036	1,104	1,065	1,047	934	932	922		
	Academic Programs - Programming Eligible Inmate Population													
	Average Reading Level of Inmates (Students)	8.2	2.9	5.0	3.6	3.8	3.9	4.0	4.1	5.1	5.2	5.3		
	Inmates (Students Reading Level < 9.0)		71	0	0	2	0	0	0	0	0	0		
	Inmates (Students Reading Level > 9.0)		10	0	0	0	0	0	0	0	0	0		
	Independent Study Students													
	Student Quota			140						120	120	260		
	Students Enrolled	0		108						120	120	228		
	Distance Learning Students													
	Student Quota			0	120		120	120	120	0	0	0		
	Students Enrolled	0		92	120		120	120	120	0	0	0		
	Bridging Programs													
	Inmate Quota	0	0	0	0	0	0	0		0	0	0		
	Inmate Enrollment	0	0	0	0	0	0	0		0	0	0		
	Post Secondary Incarcerated Youthful Offender (IYO) Programs													
	Inmate Enrollment	0								0	0	0		
	Total Completions	16								0	0	0		
	Completion Certificates earned	16								0	0	0		
	Completion Degrees earned	0								0	0	0		
	College Programs (unfunded)													
	No. of College Students Participating													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

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		2008	2009												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
KVSP	No. of Course Completions														
	No. of Units/Credits Earned (total)														
	No. of Associate Degrees														
	No. of Bachelor Degrees														
	No. of Master Degrees														
	No. of College Course Assessments														
	Vocational Programs - Full Time														
	Physical (Room) Capacity	243													
	Inmate Quota	189	216	270	270	270	270	270	270	270	270	270	270		
	Inmate Enrollment	189	214	259	271	269	270	270	265	264	251	225			
	% of Total Capacity Enrolled	100 %	99 %	96 %	100 %	100 %	100 %	100 %	98 %	98 %	93 %	83 %	0 %	0 %	
	Vocational Programs - Half Time														
	Inmate Quota		0	0	0	0	0	0	0	0	0	0	0		
	Inmate Enrollment		0	0	0	0	0	0	0	0	0	0	0		
	% of Total Capacity Enrolled		0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking														
	Average Daily Attendance		76	92	101	87	102	128	109	79	108	106			
	Total X-Time	6,373	8,844	9,614	11,823	11,930	12,590	11,466	13,512	9,726	14,095	12,406			
	Total S-Time	9,849	16,318	16,369	18,655	23,893	20,239	12,362	17,982	19,574	14,986	15,169			
	Total S-Time Non-Education	9,227	13,983	15,017	15,589	21,769	16,685	10,541	15,309	18,514	9,694	9,384			
	Total S-Time Education	623	2,335	1,353	3,066	2,125	3,554	1,821	2,674	1,060	5,293	5,785			
	Total S-Time Medical														
	Average # Days in School (DIS)		96	83	99	111	122	119	121	196	204	131			
	Avg. Length of Time in Assignment (LTA)		161	141	164	178	194	208	193	275	286	211			
	Vocational Programs - Outcomes and Completions														
	Program Completions	18													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Number of inmates on VOC Waiting List	559	660	630	346	312	326	333	310	272	211	258		
	National Center for Construction, Education, and Research (NCCER's)													
	Component Completion		0	0	0	0	0	0	0	0	0	8		
	Program Completion		0	0	0	0	0	0	0	0	0	0		
	Non - NCCER's													
	Course Completions		6	7	0	0	0	0	0	0	0	1		
	Program Completions		13	13	0	0	0	6	0	0	0	7		
	Industry Certifications		0	0	0	1	0	0	0	0	0	0		
	Professional Licenses		0	0	0	0	0	0	0	0	0	0		
	Inmate Work Assignments													
	Available Assignments	2,480	2,546	2,712	2,634	2,614	2,527	2,527	2,545	2,599	2,598	2,267	2,267	2,258
	Full Time	2,034	2,100	2,266	2,190	2,170	2,083	2,083	2,101	2,155	2,154	2,265	2,265	2,256
	Half Time	446	446	446	444	444	444	444	444	444	444	2	2	2
	Eligible Inmates	4,311	4,299	4,274	4,245	4,298	4,290	4,208	4,121	4,180	4,271	4,326	4,304	4,390
	Inmates Assigned	2,184	2,189	2,432	2,327	2,374	2,267	2,261	2,278	2,173	2,266	2,162	2,146	2,111
	Full Time	1,938	1,954	2,191	2,093	2,128	2,024	2,017	2,041	1,952	2,047	2,160	2,144	2,109
	Half Time	246	235	241	234	246	243	244	237	221	219	2	2	2
	One Half Time Assignment	75	57	63	56	65	63	66	56	46	45	2	2	2
	Two Half Time Assignments	171	178	178	178	181	180	178	181	175	174	0	0	0
	Vacant Work Assignments		357	280	307	240	260	266	267	426	332	105	121	147
	Percent of Filled Work Assignments		86 %	90 %	88 %	91 %	90 %	89 %	90 %	84 %	87 %	95 %	95 %	93 %
	Inmates Unassigned	1,836	1,809	1,636	1,667	1,706	1,898	1,788	1,592	1,690	1,676	1,870	1,895	1,985
	Voluntary	17	14	19	33	23	22	15	21	18	22	19	20	22
	Involuntary	1,819	1,795	1,617	1,634	1,683	1,876	1,773	1,571	1,672	1,654	1,851	1,875	1,963
	Inmates on Waiting List	1,757	1,764	1,541	1,531	1,592	1,863	1,752	1,609	1,540	1,694	1,794	1,792	1,955
	Division of Addiction & Recovery Services													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	SAP Beds	256	256	256	256	256	256	256	256	256	256	0	0	0
	SAP Beds Filled	248	234	239	229	248	243	243	237	224	219	0	0	0
	% of SAP Beds Filled	97 %	91 %	93 %	89 %	97 %	95 %	95 %	93 %	88 %	86 %	0 %	0 %	0 %
	Waiting List of Potential SAP Participants	181	170	152	163	116	132	132	126	143	0	0	0	0
	Number of Program Completions	5	5	5	15	10	1	3	3	9	9	2	0	0
	Prison Industry Authority													
	PIA Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	PIA Assignments Filled	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of PIA Assignments Filled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Custody) PIA Lost Hours								0	0	0	0	0	0
	(Ducats) PIA Lost Hours								0	0	0	0	0	0
	(Industry Related) PIA Lost Hours								0	0	0	0	0	0
	(Other) PIA Lost Hours								0	0	0	0	0	0
	(Vacant) PIA Lost Hours								0	0	0	0	0	0
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups		2	0	0	0	1	4	3	4	4	4	4	4
	Total Number of Meetings Held	0	3	3	4	3	2	4	0	0	0	3	21	36
	Total Number of Attendees (for all meetings held)		15	15	6	6	6	14	0	0	0	6	237	498
	Contact Hours								0	0	0	9	30	75
	Average Number of Inmate Attendees	0												
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	0	3	3	4	3	2	4	0	0	0	3	12	15
	Total Number of Attendees		15	15	6	6	6	14	0	0	0	6	192	212
	Average Number of Inmate Attendees	0												



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2008	2009												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
KVSP	Contact Hours								0	0	0	9	12	33	
	Narcotics Anonymous (NA)														
	Total Number of Meetings Held	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Total Number of Attendees		0	0	0	0	0	0	0	0	0	0	0	0	
	Average Number of Inmate Attendees	0													
	Contact Hours								0	0	0	0	0	0	
	Veteran's Groups														
	Total Number of Meetings Held		0	0	0	0	0	0	0	0	0	0	1	5	
	Total Number of Attendees		0	0	0	0	0	0	0	0	0	0	25	25	
	Contact Hours								0	0	0	0	2	10	
	All Other ILTAG's														
	Total Number of Meetings Held		0	0	0	0	0	0	0	0	0	0	8	16	
	Total Number of Attendees		0	0	0	0	0	0	0	0	0	0	20	261	
	Contact Hours								0	0	0	0	16	32	
	Other Self Help Groups														
	Total Number of Meetings Held	0													
	Average Number of Inmate Attendees	0													
	Administration														
	Budget Allotment														
	Allotment (\$)	0													
	Surplus/Deficit (\$)	0													
	Budget Allotment (Program 25)														
	Allotment		142,271,070	142,271,070	142,271,070	143,059,644	139,999,721	0	122,481,332	0	122,481,332	0	116,998,653	0	
	Surplus/Deficit		-4,803,633	4,625,341	-5,810,543	-4,343,497	-7,350,180	0	0	0	0	0	0	0	
	Budget Allotment (Program 45)														
	Allotment		4,707,814	4,707,814	4,707,814	4,971,598	4,892,402	0	3,516,461	0	3,516,461	0	390,086	0	
	Surplus/Deficit		1,032,731	900,806	980,827	1,434,443	1,268,836	0	0	0	0	0	0	0	



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,574	1,583	1,600	1,600	1,595	1,595	1,590	1,603	1,533	1,531	1,633	1,631	1,621
	Custody													
	Budgeted Positions	1,158												
	Activations (+) / Deactivations (-)	0.0												
	Filled Positions	1,073												
	Vacancies:	85												
	Number on long term sick leave	0												
	Number on military leave	0												
	Number on other type of leave	0												
	True Vacancy Total	85												
	Custody Codes 9662; 9659; 9656; of (R06, S06)													
	Budgeted Positions		1,114	1,114	1,114	1,114	1,117	1,117	1,140	1,065	1,063	1,135	1,135	1,135
	Activations (+) / Deactivations		0.0	0.0	4.5	0.0	26.1	0.0	0.0	-1.0	-6.6	0.0	-7.0	-1.8
	Adjusted Budgeted Total		1,114	1,114	1,118	1,114	1,143	1,117	1,140	1,064	1,057	1,135	1,128	1,133
	Filled Budgeted Positions		1,031	1,047	1,043	1,044	1,043	1,038	1,039	1,012	1,010	1,065	1,058	1,050
	Vacancies													
	920 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total		83	67	75	70	100	79	101	52	47	70	70	83
	902 Blanket		1	2	2	2	1	3	1	1	1	1	9	11
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave		4	6	6	10	8	18	9	19	18	10	17	8
	Other Custody Remaining Codes of (R06, S06)													
	Budgeted Positions		44	44	44	44	44	44	44	42	42	43	44	43



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2008	2009												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
KVSP	Activations (+) / Deactivations (-)		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.0	-0.5	0.0	0.0	0.0
	Adjusted Budgeted Total		44	44	44	44	44	44	44	45	42	42	43	44	43
	Filled Budgeted Positions		42	44	44	44	44	44	43	43	41	41	41	40	40
	Vacancies														
	920 Blanket		0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket		0	0	0	1	2	0	0	0	0	0	0	0	0
	True Vacancy Total		2	0	0	-1	-2	1	2	1	1	1	2	4	3
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave		0	0	0	0	0	0	0	0	1	0	0	0	0
	Education Positions (M03, R03, S03)														
	Budgeted Positions	42	42	42	42	42	42	40	40	26	26	28	30	30	
	Activations (+) / Deactivations (-)	0.0	-2.0	0.0	0.0	0.0	-2.0	0.0	0.0	0.0	-10.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total		40	42	42	42	40	40	40	26	16	28	30	30	
	Filled Budgeted Positions	25	25	25	27	25	25	26	27	25	23	25	25	25	
	Vacancies:	17													
	Number on long term sick leave	0													
	Number on military leave	0													
	920 Blanket		0	0	0	0	1	0	0	0	0	0	0	0	0
	918 Blanket		0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	17	15	17	15	17	14	14	13	1	-7	3	5	5	
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	1	2	1	1	1	1	0	0	0	0	1
	Medical Positions (16, 17, 18, 19, 20, R, S, & M)														
	Budgeted Positions	151	196	196	203	196	197	197	192	163	162	193	193	193	
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	0.0	-0.6	0.0	





# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Adjusted Budgeted Total		196	196	203	196	197	197	192	163	161	193	193	193
	Filled Budgeted Positions	129	166	166	168	166	166	166	166	151	150	170	169	168
	Vacancies:	22												
	Number on long term sick leave	0												
	Number on military leave	0												
	920 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket		3	4	5	5	5	11	5	7	4	4	3	4
	True Vacancy Total	22	27	26	30	25	26	20	21	5	7	19	21	21
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	1	4	5	3	12	11	5	1	3	4	3	1
	Support Staff (R01, S01, R04, S04)													
	Budgeted Positions	217	239	239	240	243	241	242	236	206	206	226	235	234
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	-0.5	0.0	0.0	-1.0	0.0	0.0	0.0
	Adjusted Budgeted Total		239	239	240	243	241	242	236	206	205	226	235	234
	Filled Budgeted Positions	178	198	198	198	195	197	195	205	186	187	209	216	216
	Vacancies:	39												
	Number on long term sick leave	0												
	Number on military leave	0												
	920 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket		1	2	2	2	4	2	1	2	1	0	0	0
	True Vacancy Total	39	40	39	40	46	41	45	30	18	17	17	19	18
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	3	4	3	22	3	3	1	1	1	4
	Trades (R 12, 13, 15; S 12, 13, 15)													
	Budgeted Positions	170	118	118	118	118	118	118	117	110	110	117	117	117



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total		118	118	118	118	118	118	117	110	110	117	117	117
	Filled Budgeted Positions	154	106	105	105	107	108	109	109	106	106	110	110	109
	Vacancies:	16												
	Number on long term sick leave	0												
	Number on military leave	0												
	920 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket		7	7	5	7	6	6	5	5	5	5	5	5
	True Vacancy Total	16	5	6	8	4	4	3	3	-2	-2	2	2	3
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	3	1	1	1	0	0	1	1	0
	Management (M01, M06, E99)													
	Budgeted Positions	14	14	14	14	14	15	15	15	14	14	14	14	14
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total		14	14	14	14	16	15	15	14	14	14	14	14
	Filled Budgeted Positions	14	14	14	14	13	12	13	14	12	14	13	13	13
	Vacancies:	0												
	Number on long term sick leave	0												
	Number on military leave	0												
	920 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	0	0	0	0	1	4	2	1	2	0	1	1	1
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	OverTime													
	Total	31,388	27,704	27,186	30,810	33,132	94,824	35,751	35,617	36,687	33,051	30,927	30,769	26,778



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	AVG Hours Per Staff	20	18	17	19	21	59	22	22	24	22	19	19	17
	Custody	26,496	23,452	22,277	25,518	28,180	87,398	30,716	29,737	30,657	28,116	25,954	24,333	21,719
	Lieutenants	633	511	654	665	709	1,998	1,133	922	727	731	843	815	700
	Sergeants	2,714	2,329	2,839	3,672	2,706	4,989	3,558	3,532	4,107	3,251	2,434	3,039	1,986
	Officers	23,145	20,612	18,784	21,181	24,764	80,411	26,025	25,282	25,823	24,134	22,668	20,479	19,008
	Other Custody	3	0	0	0	0	0	0	0	0	0	9	0	25
	Non-Custody	1,723	1,707	1,975	1,959	1,890	2,461	2,032	2,670	2,344	1,802	1,877	2,721	2,108
	Medical	3,169	2,545	2,934	3,334	3,063	4,966	3,002	3,211	3,686	3,133	3,096	3,716	2,951
	Sick Leave													
	Total Hours	10,163	10,225	9,698	9,278	9,313	8,895	9,361	9,104	9,853	10,037	10,928	9,624	9,639
	AVG Hours Per Staff	6	6	6	6	6	6	6	6	6	7	7	6	6
	Custody	7,400	7,328	7,309	6,436	6,534	6,522	7,094	6,693	7,314	7,088	7,728	7,344	7,131
	Lieutenants	121	135	189	75	46	86	47	60	116	66	63	64	85
	Sergeants	321	488	421	392	526	326	427	488	492	622	499	516	546
	Officers	6,600	6,600	6,600	5,786	5,868	5,920	6,408	6,023	6,541	6,322	7,088	6,658	6,411
	Other Custody	359	105	100	184	95	190	211	122	165	79	79	105	90
	Non-Custody	1,471	2,140	1,773	2,309	2,030	1,723	1,754	1,878	1,771	2,144	2,428	1,682	1,846
	Medical	1,291	758	616	532	749	650	514	534	768	805	773	598	663
	In-Lieu of Sick Leave													
	Total Hours		931	796	936	898	931	1,038	988	771	1,129	1,372	1,235	1,444
	AVG Hours Per Staff		1	0	1	1	1	1	1	1	1	1	1	1
	Custody		558	517	584	576	646	802	557	508	718	858	966	1,013
	Lieutenants		37	14	40	67	70	68	59	72	48	128	73	58
	Sergeants		36	39	35	128	204	207	81	8	63	116	69	76
	Officers		476	464	509	382	372	527	417	428	607	614	824	879
	Other Custody		10											
	Non-Custody		259	188	167	250	173	154	294	182	276	451	151	204
	Medical		114	92	186	72	112	83	137	81	135	64	118	228



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Annual Leave													
	Total Hours								1,618	925	1,437	1,530	1,319	1,762
	AVG Hours Per Staff								1	1	1	1	1	1
	Custody								686	486	694	791	767	847
	Lieutenants								61	72	48	130	73	90
	Sergeants								123	15	78	123	77	92
	Officers								502	372	544	518	615	646
	Other Custody									26	24	20	2	19
	Non-Custody								724	341	562	582	275	567
	Medical								209	98	181	158	278	348
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	16	27	19	21	23	21	22	23	20	22	27	23	27
	Off Work Rate (Per 100 Staff)	1.5	2.5	1.7	1.9	2.1	1.9	2.0	2.1	1.9	2.1	2.4	2.1	2.5
	Pending Claims	7	10	11	5	8	6	7	7	5	6	6	1	3
	New Claims	7	11	7	5	9	10	7	6	4	12	4	6	10
	Closed Claims	10	8	12	10	8	7	7	10	4	11	10	4	19
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	10	7	3	7	7	8	8	10	10	3	5	7	7
	Off Work Rate (Per 100 Staff)	2.0	1.4	0.6	1.4	1.4	1.6	1.6	1.9	2.1	0.6	0.9	1.3	1.3
	Pending Claims	3	3	3	3	4	2	2	2	4	4	1	1	1
	New Claims	7	2	4	8	7	4	5	2	2	6	3	3	0
	Closed Claims	9	11	6	6	7	6	2	6	8	2	2	3	5
	NDI /FMLA													
	Custody -- Number of Staff off Work due to non-work related illness/injuries.	13	9	8	10	4	3	5	9	13	13	17	14	12
	Off Work Rate (Per 100 Staff)	1.2	0.8	0.7	0.9	0.4	0.3	0.5	0.8	1.2	1.2	1.5	1.3	1.1



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Non-Custody -- Number of Staff off Work due to non-work related illness/injuries.	16	15	10	13	6	4	6	5	3	5	5	7	4
	Off Work Rate (Per 100 Staff)	3.2	2.9	2.0	2.5	1.2	0.8	1.2	1.0	0.6	1.0	0.9	1.3	0.8
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	16,361	4,311	0	0	0	1,200	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)								0	34	349	46	3,488	116
	Education (Program 45) (\$)								0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Work Orders (priority 1) received/submitted	2	4	4	17	8	12	4	15	7	33	10	10	21
	Number of Emergency Work Orders (priority 1) completed	2	4	4	16	9	12	0	18	7	30	14	9	23
	Number of preventative maintenance Work Orders (priority 2) received/submitted	1,244	1,526	1,111	1,184	1,624	1,378	1,248	1,560	1,105	1,135	1,508	1,483	1,141
	Number of preventative maintenance Work Orders (priority 2) completed	1,057	1,048	1,194	910	1,120	932	1,018	1,095	1,119	968	842	918	1,139
	Number of corrective Work Orders (priority 3 and 4) received/submitted	169	881	595	708	568	734	638	675	577	41	601	582	455
	Number of corrective Work Orders (priority 3 and 4) completed	811	861	592	869	459	848	517	667	649	12	580	354	460
	Number of project Work Orders (priority 5) received/submitted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of project Work Orders (priority 5) completed	0	0	0	0	0	1	1	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2008	2009												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
KVSP	% of personnel hours spent on preventative maintenance	39 %	22 %	34 %	29 %	27 %	22 %	30 %	24 %	27 %	24 %	20 %	13 %	32 %	
	Employee Grievances and Staff Complaints														
	Total	4	1	3	3	3	9	4	2	2	15	135	13	2	
	Per 100 Staff	0.3	0.1	0.2	0.2	0.2	0.6	0.3	0.1	0.1	1.0	8.3	0.8	0.1	
	Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Conditions of Work	3	0	2	1	1	4	2	0	0	13	134	12	2	
	E.E.O	1	1	1	2	2	5	2	2	2	2	1	1	0	
	Staff Investigations														
	Total Central Intake Requests	2	5	17	9	11	8	8	11	2	8	6	15	10	
	Per 100 Staff	0.1	0.3	1.1	0.6	0.7	0.5	0.5	0.7	0.1	0.5	0.4	0.9	0.6	
	Central Intake Requests Accepted	16	0	11	14	14	0	1	0	0	0	0	0	0	
	Central Intake Requests Rejected	3	0	0	1	0	0	0	0	0	0	0	0	0	
	Central Intake Requests Approved for Direct Action	14	0	6	3	8	0	0	0	0	0	0	0	0	
	Total Direct Action Requests Submitted	2	0	5	7	7	7	6	7	1	6	4	8	10	
	Direct Action Requests Accepted	2	0	3	7	6	0	0	0	0	0	0	0	0	
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Number of Open Investigations	2	41	50	22	34	34	30	27	25	21	21	23	24	
	Number of Closed Investigations	5	3	7	11	7	3	5	3	3	5	3	0	3	
	Investigations exceeding 180 calendar days	10	13	27	6	8	9	7	6	7	5	7	10	12	
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Medical Staff Investigations														
	Total Central Intake Requests								0	1	0	0	0	0	
	Per 100 Staff								0.0	0.1	0.0	0.0	0.0	0.0	
	Central Intake Requests Accepted								0	0	0	0	0	0	



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Central Intake Requests Rejected								0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action								0	0	0	0	0	0
	Total Direct Action Requests Submitted								0	1	0	0	0	0
	Direct Action Requests Accepted								0	0	0	0	0	0
	Direct Action Requests Rejected								0	0	0	0	0	0
	Number of Open Investigations								4	4	5	5	5	5
	Number of Closed Investigations								0	0	0	0	0	0
	Investigations exceeding 180 calendar days								0	0	1	5	5	5
	Investigations exceeding the Statute of Limitations								0	0	0	0	0	0
	Adverse Actions													
	Total	9	3	6	2	1	5	4	7	6	4	5	3	2
	Per 100 Staff	0.6	0.2	0.4	0.1	0.1	0.3	0.3	0.4	0.4	0.3	0.3	0.2	0.1
	Dismissals	4	0	0	1	0	0	0	1	0	1	2	0	0
	Sick Leave Management													
PBSP	Letter of Instruction - Sick Leave (1st Letter ) (R06 and S06 Staff Only)		3	0	0	7	0	6	2	0	0	0	2	5
	Letter of Instruction - Sick Leave (2nd Letter ) (R06 and S06 Staff Only)		0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)		0	0	0	2	0	2	0	0	0	0	0	0
	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,324	2,329	2,345	2,309	2,331	2,332	2,331	2,337	2,346	2,343	2,338	2,342	2,330
	Non-Traditional Beds	171	157	162	140	151	129	106	85	69	77	78	150	185
	Overcrowding Beds	933	913	866	878	866	869	816	801	796	778	772	833	849



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Temporary Beds (Family Visiting/Tank Beds)	4	2	2	5	2	1	0	6	0	2	9	1	1
	Medical Beds	15	14	13	17	18	12	16	11	14	12	14	15	20
	Budgeted Capacity	3,502	3,502	3,502	3,502	3,502	3,407	3,407	3,407	3,407	3,407	3,407	3,502	3,449
	Inmate Count	3,447	3,394	3,377	3,337	3,360	3,337	3,258	3,235	3,219	3,210	3,210	3,341	3,384
	% Inst. Filled to Budgeted Capacity	98 %	97 %	96 %	95 %	96 %	98 %	96 %	95 %	94 %	94 %	94 %	95 %	98 %
	Inmate Custody Level													
	Level I	321	309	295	301	304	321	281	259	242	228	225	275	281
	Out of Level I Assignments	23	21	18	17	17	21	16	14	14	15	16	25	19
	% of Out of Level Assignments	7 %	7 %	6 %	6 %	6 %	7 %	6 %	5 %	6 %	7 %	7 %	9 %	7 %
	Level II	171	149	149	140	151	129	106	85	69	77	78	150	185
	Out of Level II Assignments	86	74	72	60	61	58	53	37	34	29	33	55	86
	% of Out of Level Assignments	50 %	50 %	48 %	43 %	40 %	45 %	50 %	44 %	49 %	38 %	42 %	37 %	46 %
	Level III	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level III Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Level IV	1,450	1,448	1,439	1,407	1,423	1,408	1,416	1,418	1,436	1,435	1,443	1,455	1,352
	Out of Level IV Assignments	38	43	49	46	55	45	45	47	57	60	62	59	40
	% of Out of Level Assignments	3 %	3 %	3 %	3 %	4 %	3 %	3 %	3 %	4 %	4 %	4 %	4 %	3 %
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Age Group													
	18 to 31	1,284	1,141	1,127	1,128	1,142	1,235	1,205						
	32 to 45	1,572	1,612	1,615	1,589	1,593	1,542	1,510						
	46 and above	591	641	635	620	626	560	543						
	General Population Summary													
	Budgeted Capacity	2,019	2,019	2,019	2,019	2,019	1,924	1,924	1,924	1,924	1,924	1,924	2,019	1,902
	Actual Population	1,986	1,943	1,920	1,887	1,914	1,895	1,838	1,804	1,783	1,778	1,794	1,921	1,858
	General Population													





# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Budgeted Capacity	1,657	1,657	1,657	1,657	1,657	1,562	1,562	1,562	1,562	1,562	1,562	1,657	1,540
	Actual Population	1,602	1,573	1,569	1,527	1,555	1,516	1,500	1,484	1,483	1,493	1,511	1,585	1,514
	Enhanced Outpatient Program													
	Budgeted Capacity	66	66	66	66	66	66	66	66	66	66	66	66	66
	Actual Population	69	67	63	66	63	66	65	68	65	64	64	68	71
	Sensitive Needs Yard													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Minimum Support Facility													
	Budgeted Capacity	296	296	296	296	296	296	296	296	296	296	296	296	296
	Actual Population	315	303	288	294	296	313	273	252	235	221	219	268	273
	Life Sentenced Inmates													
	Life (With Possibility of Parole)		1,430	1,433	330	1,399	1,402	1,403	1,402	1,409	1,403	1,405	1,411	1,412
	Life (Without Possibility of Parole) (LWOP)		338	338	1,402	329	324	321	320	318	319	317	318	311
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	246	246	246	246	246	246	246	246	246	246	246	246	310
	Actual Population (Excluding Overflow)	224	219	206	197	196	195	193	187	180	179	174	173	274
	Actual Population (With Overflow)	327	333	310	296	312	314	316	319	318	313	319	349	370
	Average Length of Stay	120	139	138	130	143	148	127	136	175	182	0	156	159
	Stays Exceeding 200 days		82	80	68	57	141	103	88	38	1	62	59	101
	Stays Exceeding 400 days		8	4	9	5	11	14	15	13	0	18	24	28
	Stays Exceeding 800 days		0	0	0	0	0	0	0	0	85	0	0	0
	Total ASU Endorsed Inmates								227	16	39	248	279	285



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	ASU Endorsed for GP								6	11	33	6	8	9
	ASU Endorsed for SNY	46	44	34	47	57	60	55	43	5	6	43	46	47
	ASU Endorsed for SHU	45	50	51	151	159	167	189	178	0	0	199	225	229
	ASU Overflow													
	Actual Population	103	114	104	99	116	119	123	132	138	134	145	176	96
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	342
	Behavior Management Unit													
	Budgeted Capacity	48	48	48	48	48	48	48	48	48	0	0	48	0
	Actual Population	33	29	32	40	39	47	22	21	36	0	48	50	0
	Average Length of Stay	47	35	47	39	33	40	18	41	45	0	0	34	0
	Number of Completions	12	13	3	10	9	13	23	8	11	6	17	9	0
	American with Disabilities Act													
	Actual Population	60	60	64	57	58	59	56	63	79	73	70	35	70
	Impacting		1	1	1	2	1	3	1	3	3	3	2	1
	Non-Impacting		59	63	56	56	58	53	62	76	70	67	33	69
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity		349	349	349	349	349	349	349	349	349	349	349	349
	Actual Population	367	377	386	386	382	380	351	354	349	353	348	334	317
	Total EOP Populations													
	Budgeted Capacity	66	66	66	66	66	66	66	66	66	66	66	66	66
	Actual Population	71	69	65	65	64	65	68	248	252	246	175	183	188
	EOP-GP													
	Budgeted Capacity								66	66	66	66	66	66
	Actual Population								180	186	178	175	183	188
	EOP-SNY													
	Budgeted Capacity								0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

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		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Actual Population								0	0	0	0	0	0
	EOP-ASU													
	Budgeted Capacity								0	0	0	0	0	0
	Actual Population								0	0	0	0	0	0
	Psychiatric Services Unit													
	Budgeted Capacity	128	128	128	128	128	128	128	128	128	128	128	128	128
	Actual Population	124	118	120	117	113	118	97	113	116	117	107	110	111
	Average Length of Stay	485	437	436	399	409	493	458	402	333	0	370	372	342
	Security Housing Unit													
	Budgeted Capacity	1,109	1,109	1,109	1,109	1,109	1,109	1,109	1,109	1,109	1,109	1,109	1,109	1,109
	Actual Population	1,108	1,110	1,116	1,119	1,119	1,117	1,113	1,120	1,126	1,124	1,121	1,122	1,121
	Average Length of Stay	2,190	2,190	2,190	2,190	2,190	1,117	1,114						
	Single Cell Inmates													
	Total Single Cell Inmates	1,230	1,238	1,223	1,095	1,203	1,224	1,213	104	83	79	83	60	63
	With S-Suffix	1,121	1,135	1,187	1,062	1,177	1,183	1,161	59	52	50	47	45	41
	Without S-Suffix	109	103	36	33	26	41	52	45	31	29	36	15	22
	Total Administrative Segregation Unit Single Cell Inmates		164	186	205	211	209	225	176	219	231	225	238	215
	ASU With S-Suffix		79	91	101	138	153	171	176	179	180	184	191	183
	ASU Without S-Suffix		85	95	104	73	56	54	0	40	51	41	47	32
	Total Psychiatric Services Unit (PSU) Single Cell Inmates		117	123	123	117	124	107	116	122	117	110	114	120
	PSU With S-Suffix		117	123	123	117	124	107	116	122	117	110	114	120
	PSU Without S-Suffix		0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates		1,003	996	992	992	995	999	991	986	987	990	989	993
	SHU With S-Suffix		1,003	996	992	992	995	999	991	986	987	990	989	993
	SHU Without S-Suffix		0	0	0	0	0	0	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Total EOP Single Cell Inmates								20	20	20	22	20	18
	EOP with S-Suffix								6	5	13	13	10	11
	EOP without S-Suffix								14	15	7	9	10	7
	Inmate Disciplinaries													
	Total	213	228	195	197	170	183	174	152	142	4	129	115	155
	Per 100 inmates	6.2	6.7	5.8	5.9	5.1	5.5	5.3	4.7	4.4	0.1	4.0	3.4	4.6
	Conduct	186	193	163	168	159	168	158	134	132	0	120	107	140
	Batteries on Staff	5	8	9	11	1	3	1	6	4	0	1	0	4
	Batteries on Inmates	20	10	10	11	9	8	8	9	4	0	5	4	7
	Stimulants and Sedatives	2	1	6	1	1	1	1	0	1	0	1	0	2
	Indecent Exposure (IEX)		7	2	5	0	3	6	3	1	4	2	4	2
	IHP Refusals / Failure to Comply		9	2	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status		0	2	1	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status		0	1	0	0	0	0	0	0	0	0	0	0
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Serious 115's Lost to time constraints	18	8	2	22	16	9	7	3	5	0	4	10	1
	Number of Incidents													
	Number of Incidents	32	40	31	44	24	42	27	31	25	31	21	27	35
	Per 100 inmates	0.9	1.2	0.9	1.3	0.7	1.3	0.8	1.0	0.8	1.0	0.7	0.8	1.0
	Number of Voided Incident Reports	1	1	0	0	0	0	0	1	0	0	0	0	0
	Total Number of Documented Force	16	12	12	20	9	25	14	18	16	14	8	12	21
	Per 100 inmates	0.5	0.4	0.4	0.6	0.3	0.7	0.4	0.6	0.5	0.4	0.2	0.4	0.6
	Departmental Executive Use of Force Review	0	5	5	4	0	1	3	2	0	0	0	0	1



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Total Number Overdue Use of Force Reviews								2	0	0	0	0	0
	Lockdown/Modified Programs	2	2	2	3	2	3	2	3	0	0	1	0	3
	Type of Force													
	1. OC	15	9	3	8	10	22	13	7	16	14	4	7	17
	2. Physical Force	3	5	6	10	0	11	4	11	6	3	4	4	9
	3. Baton	2	0	2	0	0	2	1	1	1	1	0	0	2
	4. CN	3	0	0	0	0	1	1	0	0	0	2	1	0
	5. 37 mm/40 mm	4	1	2	4	6	7	4	4	2	7	4	2	4
	6. Mini 14 - Shots	5	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	0	0	0	0	0	0	0	0	1	0	0	0
	Incidents													
	CONTROLLED SUBSTANCE INVOLVED/U.A.	0	5	0	1	0	0	0	1	0	0	0	1	0
	Methamphetamine	0	1	0	0	0	0	0	0	0	0	0	0	0
	Marijuana	0	1	0	0	0	0	0	0	0	0	0	0	0
	Heroin	0	2	0	0	0	0	0	1	0	0	0	0	0
	Cocaine	0	1	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine								0	0	0	0	0	0
	Barbiturates								0	0	0	0	0	0
	Codeine								0	0	0	0	0	0
	Morphine								0	0	0	0	0	0
	Drug Paraphernalia/Other	0	0	0	1	0	0	0	0	0	0	0	1	0
	BATTERY ON STAFF	3	7	6	4	0	4	1	7	4	1	0	0	4
	With Weapon	1	1	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	2	6	6	4	0	4	1	7	4	1	0	0	4



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	BATTERY ON INMATE	3	3	6	7	6	2	5	4	2	4	4	1	7
	With Weapon	0	0	0	1	0	2	2	2	1	1	1	1	0
	Without Weapon	3	3	6	6	6	0	3	2	1	3	3	0	7
	CELL EXTRACTIONS	1	4	0	4	1	5	4	0	4	5	1	0	1
	CELL EXTRACTIONS (KEYHEA)	1	1	0	1	0	1	1	0	0	2	1	0	0
	ESCAPES	0	0	0	0	0	0	0	0	0	0	0	0	0
	ATTEMPTED ESCAPES	1	0	0	0	0	0	0	0	0	0	0	0	0
	MELEE/RIOT	3	0	0	0	1	2	2	0	0	0	0	2	3
	MUTUAL COMBAT	2	0	0	0	3	3	1						
	POSSESSION OF A WEAPON	9	5	6	6	5	7	1	6	3	7	3	10	9
	RESISTING STAFF	3	2	0	1	0	0	0	0	0	3	0	0	3
	THREATENING STAFF	2	3	1	2	1	2	1	2	0	3	1	0	0
	Attempted Suicide	0	0	0	0	1	0	0	0	0	0	0	0	0
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	0	1	0	1	1	0	1	0	0	0	0	0	0
	Homicide	0	0	0	0	1	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contraband Cell Phone Discoveries		0	0	3	0	0	0	0	0	0	0	0	0
	MISCELLANEOUS	3	2	8	4	1	2	1	9	11	10	12	12	10
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates					3,322	3,312	3,238	3,218	3,203	3,199	3,200	3,333	3,376
	Total Number Non IHP Coded Inmates					38	25	20	17	16	11	10	8	8
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)		0	1	2	0	1	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)		0	0	0	0	0	0	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

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		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Number of In Cell Violence/Incidents That Are the Result of the IHP		0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of incidents (first time and repeat offenders)	0	2	1	2	0	3	2	1	1	1	2	0	1
	Number of D.A. Referrals	0	2	1	2	0	3	2	1	1	1	2	0	1
	Number of documented mental health referrals (inmates)	0	5	3	5	0	3	6	3	1	4	2	4	2
	Total number of victims	0	2	0	1	0	2	1	0	0	1	1	0	1
	Number of Sexual Misconduct Reports completed (employee)	0	5	2	5	0	3	6	4	1	3	2	3	2
	Inmate Appeals													
	Total Appeals received by the Appeals Office	872	1,084	635	776	718	656	553	638	458	540	520	331	0
	Total Appeals Issued a Log Number	662	701	495	614	593	559	478	542	353	402	372	257	0
	Total Screen Outs	210	383	140	162	125	97	75	96	105	138	148	74	0
	Overdue Appeals (Point-in-time)	5	2	1	3	51	29	6	0	1	0	5	0	0
	Overdue Appeals (Monthly Cumulative)								0	1	5	9	3	0
	Overdue Appeals (ADA)		0	0	0	0	0	0	1	0	5	1	9	0
	Total Modification Orders Issued	4	6	4	0	1	4	6	3	6	3	3	10	0
	Appeals Per 100 Inmates	19.2	20.7	14.7	18.4	17.6	16.8	14.7	16.8	11.0	12.5	11.6	7.7	0.0
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office								175	222	0	102	145	196
	Total Appeals Issued a Log Number								130	168	0	73	71	85
	Total Screen Outs								45	54	0	29	74	111
	Overdue Appeals - Medical Related (Point-in-time)	55	25	16	8	13	7	8	0	0	0	0	0	24
	Overdue Appeals - Medical Related (Monthly Cumulative)								10	14	0	0	0	0
	Overdue Appeals (ADA)(Medical)								0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

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		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Total Modification Orders Issued								0	0	0	2	1	3
	Appeals Per 100 Inmates								4.0	5.2	0.0	2.3	2.1	2.5
	Inmate Appeal Breakdown													
	Disciplinary	62	44	25	41	28	97	29	40	29	20	23	6	0
	Custody/Classification	24	15	11	21	16	29	16	31	24	34	34	14	0
	Mail	112	126	86	111	92	101	78	93	81	92	115	78	0
	Visiting	4	5	2	3	0	3	2	4	3	6	5	0	0
	Personal Property	85	85	68	87	73	55	75	68	50	45	30	23	0
	Case Records	30	38	33	29	21	19	16	22	22	19	20	13	0
	Staff Complaints	21	32	28	20	25	18	20	28	19	19	10	12	0
	Living Conditions	49	44	26	36	69	33	39	31	54	68	55	38	0
	Legal	16	15	12	18	11	6	13	22	13	21	19	17	0
	Program	37	41	22	21	16	15	8	11	19	32	27	20	0
	Segregation Hearings	13	12	6	3	2	6	4	2	2	2	2	1	0
	Work Incentive	12	7	9	13	10	16	13	10	5	7	4	3	0
	Re-Entry	0	0	0	0	0	0	0	0	0	0	0	0	0
	Transfer	14	12	7	16	13	15	20	24	17	23	15	19	0
	Funds	13	23	10	16	18	21	28	19	14	14	12	12	0
	Other	0	0	0	1	0	0	0	0	1	0	0	0	0
	Medical	155	181	135	167	174	114	103	130	0	0	0	0	0
	ADA (1824's)	15	21	15	11	25	11	14	7	0	0	1	1	0
	Programs													
	Academic Programs - Full Time													
	Inmate Quota	101	153	153	126	153	153	153	150	150	139	160		
	Inmate Enrollment	95	109	110	112	149	146	133	140	140	200	174		
	% of Total Capacity Enrolled	94 %	71 %	72 %	89 %	97 %	95 %	87 %	93 %	93 %	144 %	109 %	0 %	0 %
	Academic Programs - Half Time													
	Inmate Quota		0	0	0	0	0	0	0	0	0	0		





# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Inmate Enrollment		0	0	0	0	0	0	0	0	0	0		
	% of Total Capacity Enrolled		0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Academic Programs - Attendance Tracking													
	Average Daily Attendance		41	49	43	59	49	63	61	61	83	89		
	Total Hours X-Time	5,220	4,824	5,056	4,982	8,027	6,084	5,713	7,574	7,574	9,653	10,457		
	Total Hours S-Time	3,206	2,691	1,022	1,042	2,296	3,385	1,484	1,588	1,588	0	884		
	Total S-Time Non-Education	1,845	683	953	401	2,120	1,967	1,474	768	768	0	780		
	Total S-Time Education	1,361	2,009	69	641	176	1,418	11	820	820	0	104		
	Total S-Time Medical													
	Average # Days in School (DIS)		96	115	89	48	51	57	62	62	57	87		
	Avg. Length of Time in Assignment (LTA)		160	192	148	80	85	94	97	97	97	144		
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	10	17	0	0	2	1	7	0	0	0	1		
	English Language Development (ELD)									0	0	0		
	Adult Basic Education (ABE) 1		0	0	0	0	0	0	0	0	0	0		
	Adult Basic Education (ABE) 2		0	0	0	0	0	0	0	0	0	0		
	Adult Basic Education (ABE) 3		3	0	0	0	0	0	0	0	0	0		
	GED Certificate Completion	10	22	7	0	20	14	17	44	44	10	20		
	High School Diploma	0								0	0	0		
	Number of Inmates on Academic Waiting List	290	271	268	229	184	184	191	193	193	211	243		
	Academic Programs - Programming Eligible Inmate Population													
	Average Reading Level of Inmates (Students)	7.8	4.9	4.9	4.9	4.9	4.8	4.8	4.7	4.8	4.8	4.8		
	Inmates (Students Reading Level < 9.0)		526	441	445	504	394	490	487	487	410	446		



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

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		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Inmates (Students Reading Level > 9.0)		366	301	286	407	333	326	337	337	379	404		
	Independent Study Students													
	Student Quota		360	240	360	360	360	480	480	480	480	480		
	Students Enrolled	369	436	299	339	486	363	479	492	492	507	538		
	Distance Learning Students													
	Student Quota		120	120	120	120	120	120	120	120	120	120		
	Students Enrolled	541	206	208	188	186	116	122	136	136	218	109		
	Bridging Programs													
	Inmate Quota	54	54	54	54	54	54	54	54	54	54	54		
	Inmate Enrollment	53	54	46	50	46	60	14	21	21	13	8		
	Post Secondary Incarcerated Youthful Offender (IYO) Programs													
	Inmate Enrollment									0	0	0		
	Total Completions	0								0	0	0		
	Completion Certificates earned	0								0	0	0		
	Completion Degrees earned	0								0	0	0		
	College Programs (unfunded)													
	No. of College Students Participating													
	No. of Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													
	Vocational Programs - Full Time													
	Physical (Room) Capacity	81												
	Inmate Quota	54	54	27	27	27	27	27	27	27	27	27		



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

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		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Inmate Enrollment	40	27	27	23	24	22	23	20	20	15	14		
	% of Total Capacity Enrolled	74 %	50 %	100 %	85 %	89 %	81 %	85 %	74 %	74 %	56 %	52 %	0 %	0 %
	Vocational Programs - Half Time													
	Inmate Quota		0	0	0	0	0	0	0	0	0	0		
	Inmate Enrollment		0	0	0	0	0	0	0	0	0	0		
	% of Total Capacity Enrolled		0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Average Daily Attendance		11	0	0	9	14	16	21	21	10	10		
	Total X-Time	1,816	1,270	0	0	1,252	1,696	1,454	2,554	2,554	1,205	1,121		
	Total S-Time	1,812	2,335	2,808	2,691	1,966	1,018	596	491	491	550	507		
	Total S-Time Non-Education	1,770	2,335	2,808	2,691	513	939	374	174	174	0	91		
	Total S-Time Education	42	0	0	0	1,453	79	222	317	317	550	416		
	Total S-Time Medical													
	Average # Days in School (DIS)		68	125	223	126	129	15	1,020	1,020	108	126		
	Avg. Length of Time in Assignment (LTA)		113	208	372	210	215	201	170	170	180	210		
	Vocational Programs - Outcomes and Completions													
	Program Completions	0												
	Number of inmates on VOC Waiting List	10	12	11	14	2	5	6	6	6	2	2		
	National Center for Construction, Education, and Research (NCCER's)													
	Component Completion			0	0	0	0	0	0	0	0	0		
	Program Completion			0	0	0	0	0	0	0	0	0		
	Non - NCCER's													
	Course Completions			0	0	0	0	0	0	0	0	0		
	Program Completions			0	0	0	0	0	0	0	0	0		



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

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		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Industry Certifications			0	0	0	0	0	0	0	0	1		
	Professional Licenses			0	0	0	0	0	0	0	0	0		
	Inmate Work Assignments													
	Available Assignments	1,115	1,018	995	1,018	1,023	1,004	1,002	984	976	947	950	938	917
	Full Time	1,090	993	982	996	1,001	981	975	965	957	927	929	917	911
	Half Time	25	25	13	22	22	23	27	19	19	20	21	21	6
	Eligible Inmates	1,882	1,845	1,820	1,798	1,781	1,769	1,696	1,661	1,637	1,625	1,629	1,739	1,774
	Inmates Assigned	979	952	944	940	959	948	919	909	865	812	815	836	838
	Full Time	969	938	933	924	948	927	901	891	859	794	803	824	833
	Half Time	10	14	11	16	11	21	18	18	6	18	12	12	5
	One Half Time Assignment	10	14	11	16	11	21	18	18	6	18	12	11	4
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	1	1
	Vacant Work Assignments		66	51	78	64	56	83	75	111	135	135	102	79
	Percent of Filled Work Assignments		94 %	95 %	92 %	94 %	94 %	92 %	92 %	89 %	86 %	86 %	89 %	91 %
	Inmates Unassigned	718	734	690	654	577	606	567	555	586	594	654	724	766
	Voluntary	5	7	8	12	17	17	10	7	12	11	8	8	6
	Involuntary	713	727	682	642	560	589	557	548	574	583	646	716	760
	Inmates on Waiting List	291	309	576	560	487	507	477	469	512	507	567	637	705
	Division of Addiction & Recovery Services													
	SAP Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	SAP Beds Filled	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of SAP Beds Filled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Program Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Prison Industry Authority													
	PIA Assignments	93	93	93	93	93	81	73	68	65	25	25	25	25
	PIA Assignments Filled	78	82	78	86	81	77	69	66	64	23	25	25	25



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

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		2008	2009												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
PBSP	% of PIA Assignments Filled	84 %	88 %	84 %	92 %	87 %	95 %	95 %	97 %	98 %	92 %	100 %	100 %	100 %	
	PIA Lost Hours	1,297	1,671	1,531	2,254	1,976	3,852	3,509	5,970	8,689	9,830	694	459	1,328	
	(Custody) PIA Lost Hours								1,279	4,736	599	410	256	986	
	(Ducats) PIA Lost Hours								246	85	58	60	56	55	
	(Industry Related) PIA Lost Hours								384	193	311	224	147	280	
	(Other) PIA Lost Hours								36	0	5,040	0	0	7	
	(Vacant) PIA Lost Hours								4,025	3,675	3,822	0	0	0	
	Inmate Leisure Time Activity Groups (ILTAG's)														
	Total Number of ILTAG Groups		9	8	9	9	2	8	0	0	0	0	0	0	
	Total Number of Meetings Held	19	29	28	25	27	31	27	0	0	0	0	0	15	
	Total Number of Attendees (for all meetings held)		704	189	223	220	195	190	0	0	0	0	0	211	
	Contact Hours								0	0	0	0	0	66	
	Average Number of Inmate Attendees	14													
	Alcoholics Anonymous (AA)														
	Total Number of Meetings Held	8	8	9	6	9	12	12	0	0	0	0	0	6	
	Total Number of Attendees		240	75	90	90	85	79	0	0	0	0	0	90	
	Average Number of Inmate Attendees	36													
	Contact Hours								0	0	0	0	0	36	
	Narcotics Anonymous (NA)														
	Total Number of Meetings Held	8	9	12	10	8	14	10	0	0	0	0	0	5	
	Total Number of Attendees		248	84	90	90	80	78	0	0	0	0	0	80	
	Average Number of Inmate Attendees	38													
	Contact Hours								0	0	0	0	0	30	
	Veteran's Groups														
	Total Number of Meetings Held		3	3	3	3	2	2	0	0	0	0	0	2	



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

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		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Total Number of Attendees		36	16	25	25	15	18	0	0	0	0	0	25
	Contact Hours								0	0	0	0	0	0
	All Other ILTAG's													
	Total Number of Meetings Held		9	4	6	7	3	3	0	0	0	0	0	2
	Total Number of Attendees		180	14	18	15	15	15	0	0	0	0	0	16
	Contact Hours								0	0	0	0	0	0
	Other Self Help Groups													
	Total Number of Meetings Held	3												
	Average Number of Inmate Attendees	24												
	Administration													
	Budget Allotment													
	Allotment (\$)	143,467,965												
	Surplus/Deficit (\$)	-17,358,424												
	Budget Allotment (Program 25)													
	Allotment		140,755,811	140,755,811	140,755,811	140,755,811	141,756,101	138,526,832	138,526,832	122,429,658	0	118,487,442	0	118,487,441
	Surplus/Deficit		-12,185,365	-9,948,636	-9,194,341	-9,153,882	-7,654,829	-10,659,750	-10,659,750	20,119,661	0	0	0	-16,187,063
	Budget Allotment (Program 45)													
	Allotment		2,737,078	2,737,078	2,737,078	2,737,078	3,020,698	2,969,004	2,969,004	2,288,426	0	1,961,270	0	0
	Surplus/Deficit		-470,400	-475,815	-167,553	190,986	258,497	206,366	206,366	420,118	0	0	0	0
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,504	1,477	1,487	1,468	1,474	1,469	1,500	1,488	1,458	1,457	1,450	1,443	1,447
	Custody													
	Budgeted Positions	1,081												
	Activations (+) / Deactivations (-)	0.0												
	Filled Positions	1,039												
	Vacancies:	43												
	Number on long term sick leave	13												



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Number on military leave	1												
	Number on other type of leave	6												
	True Vacancy Total	23												
	Custody Codes 9662; 9659; 9656; of (R06, S06)													
	Budgeted Positions		1,029	1,029	1,029	1,029	1,016	1,016	1,016	998	998	1,018	1,018	1,018
	Activations (+) / Deactivations		0.0	0.0	0.0	-13.0	10.0	-14.0	-13.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total		1,029	1,029	1,029	1,016	1,026	1,002	1,003	998	998	1,018	1,018	1,018
	Filled Budgeted Positions		992	1,008	993	993	991	1,001	987	975	967	960	949	945
	Vacancies													
	920 Blanket		0	1	1	2	0	0	0	0	0	0	0	0
	918 Blanket		48	23	32	18	8	0	0	0	0	0	0	0
	True Vacancy Total		-10	-2	4	3	27	1	16	23	31	58	69	73
	902 Blanket		4	8	5	4	6	5	3	2	3	2	2	1
	916 Blanket		9	7	5	6	6	5	0	3	6	5	4	4
	Number of "Other" Type of Leave		2	2	6	4	6	4	7	0	0	0	0	0
	Other Custody Remaining Codes of (R06, S06)													
	Budgeted Positions		52	52	52	51	51	51	51	47	47	51	51	51
	Activations (+) / Deactivations (-)		0.0	0.0	0.0	0.0	-1.0	3.0	-1.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total		52	52	52	51	50	54	50	47	47	51	51	51
	Filled Budgeted Positions		47	47	47	47	45	44	47	46	45	44	45	45
	Vacancies													
	920 Blanket		1	2	3	1	1	1	1	1	1	1	3	0
	918 Blanket		1	1	1	1	1	1	1	1	0	0	0	0
	True Vacancy Total		3	2	1	2	3	8	1	-1	1	6	3	6
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Number of "Other" Type of Leave		0	0	0	0	0	1	0	0	0	0	0	0
	Education Positions (M03, R03, S03)													
	Budgeted Positions	21	21	21	21	21	21	21	21	17	16	16	17	17
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total		21	21	21	21	21	20	20	17	16	16	17	17
	Filled Budgeted Positions	17	17	16	15	16	16	16	15	14	14	14	15	15
	Vacancies:	4												
	Number on long term sick leave	0												
	Number on military leave	0												
	920 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	4	4	5	6	5	5	4	5	3	2	2	2	2
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	2	0	0	0	0	0	0	0	0	0
	Medical Positions (16, 17, 18, 19, 20, R, S, & M)													
	Budgeted Positions	190	228	228	229	229	232	232	232	206	223	227	227	225
	Activations (+) / Deactivations (-)	0.0	0.0	1.0	0.0	2.0	25.0	3.0	-31.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total		228	229	229	231	257	235	201	206	223	227	227	225
	Filled Budgeted Positions	166	201	198	197	201	198	198	201	194	199	198	196	197
	Vacancies:	24												
	Number on long term sick leave	0												
	Number on military leave	0												
	920 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket		15	14	15	9	7	6	9	8	9	7	7	7
	True Vacancy Total	24	12	17	18	22	52	31	-9	4	15	23	25	22
	902 Blanket		2	4	2	3	3	3	2	3	1	1	1	1





# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	916 Blanket		2	2	2	2	0	0	0	0	0	0	0	0
	Number on other type of leave	0	3	1	8	3	6	2	1	0	0	0	0	0
	Support Staff (R01, S01, R04, S04)													
	Budgeted Positions	201	163	162	162	165	167	169	166	147	153	153	160	163
	Activations (+) / Deactivations (-)	0.0	0.0	-1.0	1.0	-3.0	6.0	-5.0	-5.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total		163	161	163	162	173	164	161	147	153	153	160	163
	Filled Budgeted Positions	153	125	122	120	121	125	146	144	136	140	139	145	152
	Vacancies:	48												
	Number on long term sick leave	0												
	Number on military leave	0												
	920 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket		6	7	7	7	6	5	6	4	6	5	5	4
	True Vacancy Total	48	33	33	36	34	42	13	11	7	7	9	10	7
	902 Blanket		0	1	1	1	0	0	0	0	0	0	0	0
	916 Blanket		1	0	0	0	0	1	0	0	0	0	0	0
	Number on other type of leave	2	1	1	2	1	0	1	5	0	0	0	0	0
	Trades (R 12, 13, 15; S 12, 13, 15)													
	Budgeted Positions	124	89	89	89	89	87	87	87	85	85	87	87	86
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	-4.0	1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total		89	89	89	85	88	86	87	85	85	87	87	86
	Filled Budgeted Positions	117	84	85	84	84	82	83	82	83	83	84	83	83
	Vacancies:	7												
	Number on long term sick leave	0												
	Number on military leave	0												
	920 Blanket		0	2	1	1	2	0	0	0	0	0	0	0
	918 Blanket		9	9	10	8	8	8	8	9	7	7	7	7
	True Vacancy Total	7	-4	-7	-6	-8	-4	-5	-3	-7	-5	-4	-3	-4



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	1	1	0	1	1	0	0	0	0	0	0
	Management (M01, M06, E99)													
	Budgeted Positions	15	15	15	15	14	14	14	14	13	13	14	14	14
	Activations (+) / Deactivations (-)	0.0	-1.0	-1.0	-1.0	0.0	1.0	0.0	-2.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total		14	14	14	14	15	14	12	13	13	14	14	14
	Filled Budgeted Positions	12	12	12	12	12	12	13	13	11	10	11	10	10
	Vacancies:	3												
	Number on long term sick leave	0												
	Number on military leave	0												
	920 Blanket		0	0	0	0	0	0	0	0	0	0	0	1
	918 Blanket		0	0	0	0	0	0	1	1	1	1	1	1
	True Vacancy Total	3	2	2	2	2	3	1	-2	1	2	2	3	2
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		1	1	1	0	1	1	0	1	1	1	1	1
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	OverTime													
	Total	9,439	8,896	6,698	9,019	12,289	44,255	15,320	14,231	13,877	16,089	19,058	21,892	20,555
	AVG Hours Per Staff	6	6	5	6	8	30	10	10	10	11	13	15	14
	Custody	7,489	6,986	4,668	6,320	10,136	41,275	13,250	12,043	11,159	14,188	16,437	18,954	18,547
	Lieutenants	414	416	690	873	355	1,429	683	631	519	494	460	435	529
	Sergeants	2,243	1,827	1,521	2,119	2,569	4,416	2,158	1,839	1,929	1,860	2,164	2,419	2,260
	Officers	4,601	4,601	2,310	3,245	6,856	35,186	10,358	9,503	8,645	11,816	13,701	15,964	15,706
	Other Custody	231	143	148	83	356	244	51	69	66	18	112	137	52
	Non-Custody	896	963	975	1,261	735	1,405	871	992	1,368	1,041	1,642	1,740	1,194
	Medical	1,055	947	1,055	1,438	1,418	1,575	1,200	1,196	1,350	860	980	1,199	814
	Sick Leave													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Total Hours	8,363	7,566	7,244	7,124	5,899	7,040	7,207	6,372	6,682	6,641	8,077	6,440	6,619
	AVG Hours Per Staff	6	5	5	5	4	5	5	4	5	5	6	4	5
	Custody	5,745	5,212	5,166	4,979	4,076	4,831	4,850	4,178	4,708	4,807	5,221	4,549	4,450
	Lieutenants	82	72	106	56	90	111	42	58	48	54	127	110	79
	Sergeants	528	407	253	220	201	236	179	184	171	238	338	352	434
	Officers	4,751	4,318	4,506	4,264	3,565	4,144	4,347	3,736	4,413	4,448	4,591	3,937	3,882
	Other Custody	384	415	302	440	220	340	283	201	76	67	165	150	56
	Non-Custody	1,123	1,547	1,367	1,334	1,213	1,354	1,542	1,368	1,359	1,305	1,882	1,270	1,420
	Medical	1,495	807	710	811	610	855	816	826	615	529	974	622	749
	In-Lieu of Sick Leave													
	Total Hours		1,473	1,711	1,488	1,875	1,323	1,470	1,355	1,465	1,368	1,299	1,433	1,599
	AVG Hours Per Staff		1	1	1	1	1	1	1	1	1	1	1	1
	Custody		480	910	880	951	796	732	783	908	884	646	933	878
	Lieutenants		91	229	241	179	164	24	136	176	146	32	82	68
	Sergeants		138	179	183	152	258	134	168	154	126	274	124	107
	Officers		251	490	456	594	354	367	465	578	468	340	667	703
	Other Custody			13		26	20	206	14		144		60	
	Non-Custody		644	501	457	533	271	365	279	345	251	349	367	417
	Medical		350	300	151	391	256	373	293	213	234	304	133	305
	Annual Leave													
	Total Hours								2,108	2,428	1,876	1,959	1,612	2,485
	AVG Hours Per Staff								1	2	1	1	1	2
	Custody								1,666	1,642	1,194	1,316	1,164	1,733
	Lieutenants								304	192	43	40	82	100
	Sergeants								334	337	204	346	190	312
	Officers								890	1,072	939	765	650	1,209
	Other Custody								139	42	8	165	242	113
	Non-Custody								342	439	454	258	394	515



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Medical								100	347	228	385	54	237
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	21	17	17	19	17	15	18	23	23	29	27	26	22
	Off Work Rate (Per 100 Staff)	2.0	1.6	1.6	1.8	1.6	1.4	1.7	2.2	2.3	2.9	2.7	2.6	2.2
	Pending Claims	3	6	3	3	6	8	1	8	4	3	4	2	3
	New Claims	4	12	16	18	13	10	3	12	12	7	5	6	11
	Closed Claims	13	11	7	6	17	30	33	24	37	28	11	7	33
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	10	10	11	11	11	10	10	14	19	17	17	14	10
	Off Work Rate (Per 100 Staff)	2.1	2.3	2.5	2.6	2.5	2.3	2.2	3.1	4.3	3.8	3.8	3.1	2.2
	Pending Claims	3	5	3	3	4	5	2	5	3	3	1	3	1
	New Claims	6	5	7	5	2	7	4	3	5	3	2	3	1
	Closed Claims	14	5	9	4	12	9	12	7	22	13	11	6	9
	NDI/FMLA													
	Custody -- Number of Staff off Work due to non-work related illness/injuries.	15	31	33	4	4	4	9	9	0	0	4	0	0
	Off Work Rate (Per 100 Staff)	1.4	3.0	3.1	0.4	0.4	0.4	0.9	0.9	0.0	0.0	0.4	0.0	0.0
	Non-Custody -- Number of Staff off Work due to non-work related illness/injuries.	4	7	6	5	5	5	3	3	0	0	9	0	0
	Off Work Rate (Per 100 Staff)	0.9	1.6	1.4	1.2	1.2	1.2	0.7	0.7	0.0	0.0	2.0	0.0	0.0
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	20,001	20,472	20,472	20,472	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)								0	0	0	0	0	0
	Education (Program 45) (\$)								0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	1	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	6,900	0
	Work Orders													
	Number of Emergency Work Orders (priority 1) received/submitted	5	10	0	2	2	3	9	0	1	0	7	2	0
	Number of Emergency Work Orders (priority 1) completed	5	10	0	2	2	3	9	0	1	0	7	2	0
	Number of preventative maintenance Work Orders (priority 2) received/submitted	846	1,532	1,394	1,315	1,521	1,211	993	0	1,374	1,295	1,318	1,012	761
	Number of preventative maintenance Work Orders (priority 2) completed	870	1,448	1,044	1,428	1,565	1,266	722	0	1,381	1,507	851	1,449	656
	Number of corrective Work Orders (priority 3 and 4) received/submitted	994	995	816	860	1,010	687	953	0	510	719	1,333	563	862
	Number of corrective Work Orders (priority 3 and 4) completed	948	964	719	851	1,012	579	1,031	0	316	462	1,531	761	760
	Number of project Work Orders (priority 5) received/submitted	12	13	12	11	16	0	0	0	0	0	0	0	0
	Number of project Work Orders (priority 5) completed	12	14	13	12	16	0	0	0	0	0	0	0	0
	% of personnel hours spent on preventative maintenance	42 %	44 %	33 %	28 %	70 %	24 %	16 %	0 %	33 %	29 %	26 %	64 %	55 %
	Employee Grievances and Staff Complaints													
	Total	6	3	5	3	2	7	3	3	14	31	97	1	2
	Per 100 Staff	0.4	0.2	0.3	0.2	0.1	0.5	0.2	0.2	1.0	2.1	6.7	0.1	0.1
	Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
	Conditions of Work	3	2	3	2	1	6	2	3	13	29	96	0	0
	E.E.O	3	1	2	1	1	1	1	0	1	2	1	1	2
	Staff Investigations													
	Total Central Intake Requests	1	5	7	7	4	3	6	3	4	5	5	1	7



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2008	2009												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
PBSP	Per 100 Staff	0.1	0.3	0.5	0.5	0.3	0.2	0.4	0.2	0.3	0.3	0.3	0.1	0.5	
	Central Intake Requests Accepted	8	7	2	9	2	3	5	0	5	3	9	4	3	
	Central Intake Requests Rejected	0	0	0	1	0	0	1	1	0	0	0	0	1	
	Central Intake Requests Approved for Direct Action	6	3	2	6	2	2	2	0	4	2	8	2	3	
	Total Direct Action Requests Submitted	0	3	4	3	4	1	4	3	4	4	2	0	7	
	Direct Action Requests Accepted	0	3	2	5	2	2	2	0	4	1	8	2	3	
	Direct Action Requests Rejected	0	0	0	0	0	0	1	0	0	0	0	0	0	
	Number of Open Investigations	2	4	0	9	0	2	3	0	1	1	1	2	0	
	Number of Closed Investigations	2	4	0	6	3	1	3	0	5	0	4	4	4	
	Investigations exceeding 180 calendar days	2	0	0	0	3	0	0	0	0	0	0	0	0	
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Medical Staff Investigations														
	Total Central Intake Requests								0	0	0	2	0	0	
	Per 100 Staff								0.0	0.0	0.0	0.1	0.0	0.0	
	Central Intake Requests Accepted								0	2	1	1	1	0	
	Central Intake Requests Rejected								0	0	0	0	0	0	
	Central Intake Requests Approved for Direct Action								1	1	0	0	1	0	
	Total Direct Action Requests Submitted								0	0	0	1	0	0	
	Direct Action Requests Accepted								1	1	0	0	1	0	
	Direct Action Requests Rejected								0	0	0	0	0	0	
	Number of Open Investigations								4	1	1	0	0	0	
	Number of Closed Investigations								0	2	0	0	1	2	
	Investigations exceeding 180 calendar days								0	0	0	0	0	0	
	Investigations exceeding the Statute of Limitations								0	0	0	0	0	0	



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2008	2009												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
PBSP	Adverse Actions														
	Total	1	1	3	5	5	4	1	4	0	2	5	4	5	
	Per 100 Staff	0.1	0.1	0.2	0.3	0.3	0.3	0.1	0.3	0.0	0.1	0.3	0.3	0.3	
	Dismissals	0	0	1	1	1	0	0	0	0	0	0	0	0	
	Sick Leave Management														
	Letter of Instruction - Sick Leave (1st Letter ) (R06 and S06 Staff Only)		0	0	0	0	0	0	0	0	0	0	0	0	
	Letter of Instruction - Sick Leave (2nd Letter ) (R06 and S06 Staff Only)		0	0	0	0	0	0	0	0	0	0	0	0	
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)		0	0	0	0	0	0	0	0	0	0	0	0	
SAC	Custody Operations														
	Total Bed Capacity														
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Design Beds	1,719	1,730	1,736	1,735	1,728	1,708	1,731	1,719	1,718	1,732	1,724	1,730	1,729	
	Non-Traditional Beds	127	154	168	154	152	173	102	133	115	161	146	311	272	
	Overcrowding Beds	1,033	1,009	1,005	971	953	966	967	972	970	971	982	982	992	
	Temporary Beds (Family Visiting/Tank Beds)	0	5	8	2	2	7	2	5	3	1	1	4	3	
	Medical Beds	55	57	53	58	59	56	56	60	58	52	53	58	57	
	Budgeted Capacity	3,059	3,059	3,059	2,979	2,979	2,979	2,979	2,979	2,979	2,979	2,979	3,119	3,119	
	Inmate Count	2,938	2,965	2,963	2,920	2,894	2,907	2,858	2,889	2,864	2,917	2,904	3,083	3,051	
	% Inst. Filled to Budgeted Capacity	96 %	97 %	97 %	98 %	97 %	98 %	96 %	97 %	96 %	98 %	97 %	99 %	98 %	
	Inmate Custody Level														
	Level I	325	315	310	282	278	275	278	287	280	284	281	283	282	
	Out of Level I Assignments	21	24	20	22	16	14	11	10	19	19	21	22	26	
	% of Out of Level Assignments	6 %	8 %	6 %	8 %	6 %	5 %	4 %	3 %	7 %	7 %	7 %	8 %	9 %	
Level II	127	154	165	154	152	173	102	133	115	161	146	311	272		



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Out of Level II Assignments	52	43	35	42	36	48	44	65	57	79	75	128	106
	% of Out of Level Assignments	41 %	28 %	21 %	27 %	24 %	28 %	43 %	49 %	50 %	49 %	51 %	41 %	39 %
	Level III	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level III Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Level IV	1,706	1,684	1,666	1,671	1,657	1,677	1,696	1,831	1,825	1,801	1,837	1,804	1,839
	Out of Level IV Assignments	78	74	82	79	78	76	73	81	83	78	83	81	101
	% of Out of Level Assignments	5 %	4 %	5 %	5 %	5 %	5 %	4 %	4 %	5 %	4 %	5 %	4 %	5 %
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Age Group													
	18 to 31	981	902	925	923	915	972	958						
	32 to 45	1,318	1,338	1,329	1,308	1,288	1,288	1,268						
	46 and above	639	725	709	689	692	647	632						
	General Population Summary													
	Budgeted Capacity	2,393	2,393	2,393	2,313	2,313	2,313	2,313	2,313	2,313	2,313	2,313	2,453	2,453
	Actual Population	2,161	2,145	2,148	2,108	2,089	2,130	2,078	2,290	2,255	2,275	2,292	2,432	2,428
	General Population													
	Budgeted Capacity	1,641	1,641	1,641	1,641	1,641	1,641	1,641	1,641	1,641	1,641	1,641	1,781	1,781
	Actual Population	1,458	1,467	1,469	1,463	1,459	1,496	1,435	1,652	1,626	1,642	1,642	1,774	1,766
	Enhanced Outpatient Program													
	Budgeted Capacity	384	384	384	384	384	384	384	384	384	384	384	384	384
	Actual Population	378	363	369	363	352	359	365	351	349	349	369	374	380
	Sensitive Needs Yard													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	102	0	0	0	0	0	0	0	0	0	0	0	0
	Minimum Support Facility													
	Budgeted Capacity	368	368	368	288	288	288	288	288	288	288	288	288	288
	Actual Population	325	315	310	282	278	275	278	287	280	284	281	284	282





# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Life Sentenced Inmates													
	Life (With Possibility of Parole)		1,017	1,023	1,023	1,024	1,025	1,031	1,016	1,014	1,042	1,045	1,043	1,050
	Life (Without Possibility of Parole) (LWOP)		336	333	336	335	339	333	335	337	339	341	346	345
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	320	320	320	320	320	320	320	320	320	320	320	320	320
	Actual Population (Excluding Overflow)	257	268	284	277	268	253	252	262	265	288	264	293	274
	Actual Population (With Overflow)	257	268	284	277	268	253	252	262	265	288	264	293	274
	Average Length of Stay	152	175	173	154	181	191	133	114	110	110	116	85	75
	Stays Exceeding 200 days		47	89	94	88	36	30	44	43	40	39	30	18
	Stays Exceeding 400 days		42	48	48	43	34	26	23	24	22	20	12	6
	Stays Exceeding 800 days		0	4	5	3	3	0	0	0	2	6	0	0
	Total ASU Endorsed Inmates								60	48	62	58	56	25
	ASU Endorsed for GP								15	5	10	9	14	6
	ASU Endorsed for SNY	21	30	30	33	31	43	42	15	16	14	14	21	14
	ASU Endorsed for SHU	29	28	38	41	43	40	67	30	27	38	35	21	5
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	81	76	73	75	0	270	75	82	74	71	66	76	74
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

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		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	214	173	177	178	174	177	169	167	169	171	168	162	167
	Impacting		23	24	23	20	23	22	21	23	22	24	20	20
	Non-Impacting		150	153	155	154	154	147	146	146	149	144	142	147
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity		1,104	1,104	1,104	1,104	1,104	1,104	1,104	1,104	1,104	1,104	1,104	1,104
	Actual Population	862	874	860	857	863	872	870	834	831	833	830	878	856
	Total EOP Populations													
	Budgeted Capacity	458	458	458	458	458	458	458	458	458	458	458	458	458
	Actual Population	386	380	375	372	367	362	384	1,044	1,032	1,029	667	679	681
	EOP-GP													
	Budgeted Capacity								384	384	384	384	384	384
	Actual Population								619	607	612	604	622	617
	EOP-SNY													
	Budgeted Capacity								0	0	0	0	0	0
	Actual Population								0	0	0	0	0	0
	EOP-ASU													
	Budgeted Capacity								74	74	74	74	74	74
	Actual Population								65	64	63	63	57	64
	Psychiatric Services Unit													
	Budgeted Capacity	256	256	256	256	256	256	256	256	256	256	256	256	256
	Actual Population	256	241	243	245	246	231	240	233	232	241	237	235	231
	Average Length of Stay	394	404	391	394	398	258	259	390	383	376	392	392	386
	Security Housing Unit													
	Budgeted Capacity	90	90	90	90	90	90	90	90	90	90	90	90	90
	Actual Population	90	86	84	81	87	85	81	78	86	89	85	95	93



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Average Length of Stay	105	113	122	85	136	82	86						
	Single Cell Inmates													
	Total Single Cell Inmates	657	702	588	480	570	571	537	252	251	277	241	256	233
	With S-Suffix	543	566	455	467	452	449	451	177	168	172	173	159	169
	Without S-Suffix	114	136	133	13	118	122	86	75	83	105	68	97	64
	Total Administrative Segregation Unit Single Cell Inmates		169	184	179	180	168	186	178	186	171	162	186	162
	ASU With S-Suffix		116	135	140	125	104	108	102	106	115	103	104	106
	ASU Without S-Suffix		53	49	39	55	64	78	76	80	56	59	82	56
	Total Psychiatric Services Unit (PSU) Single Cell Inmates		232	258	258	261	258	259	258	253	257	255	256	253
	PSU With S-Suffix		232	258	258	261	258	259	258	253	257	255	256	253
	PSU Without S-Suffix		0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates		36	42	41	41	44	38	40	41	40	42	35	38
	SHU With S-Suffix		16	23	28	25	24	22	24	25	29	27	24	23
	SHU Without S-Suffix		20	19	13	16	20	16	16	16	11	15	11	15
	Total EOP Single Cell Inmates								153	148	157	142	129	123
	EOP with S-Suffix								98	97	98	99	87	91
	EOP without S-Suffix								55	51	59	43	42	32
	Inmate Disciplinarys													
	Total	366	331	330	350	172	351	321	257	279	295	387	325	261
	Per 100 inmates	12.5	11.2	11.1	12.0	5.9	12.1	11.2	8.9	9.7	10.1	13.3	10.5	8.6
	Conduct	128	87	77	94	47	102	140	98	142	159	154	143	100
	Batteries on Staff	20	16	13	13	7	18	14	21	13	14	13	12	17
	Batteries on Inmates	18	35	35	22	6	18	26	17	26	30	20	17	23
	Stimulants and Sedatives	12	22	9	14	23	23	4	8	5	15	17	21	40
	Indecent Exposure (IEX)		13	14	4	12	10	13	10	15	6	11	12	10



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

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		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	IHP Refusals / Failure to Comply		0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status		0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status		0	0	0	0	0	0	0	0	0	0	0	0
	Other	188	158	182	203	77	180	124	103	78	71	172	120	71
	Serious 115's Lost to time constraints	0	0	0	3	2	8	1	3	2	0	6	7	1
	Number of Incidents													
	Number of Incidents	65	88	67	64	58	71	78	63	68	58	74	72	66
	Per 100 inmates	2.2	3.0	2.3	2.2	2.0	2.4	2.7	2.2	2.4	2.0	2.5	2.3	2.2
	Number of Voided Incident Reports	5	4	2	5	3	5	3	4	2	1	0	2	2
	Total Number of Documented Force	43	51	26	40	29	41	38	35	35	27	37	27	36
	Per 100 inmates	1.5	1.7	0.9	1.4	1.0	1.4	1.3	1.2	1.2	0.9	1.3	0.9	1.2
	Departmental Executive Use of Force Review	0	0	0	0	0	10	0	0	1	0	3	2	2
	Total Number Overdue Use of Force Reviews								33	33	38	34	7	0
	Lockdown/Modified Programs	0	3	0	1	4	0	0	0	3	3	3	7	4
	Type of Force													
	1. OC	21	32	14	19	19	17	22	19	24	18	18	10	17
	2. Physical Force	30	28	10	22	16	27	17	18	15	16	24	16	23
	3. Baton	0	2	3	1	2	2	0	2	0	3	4	1	5
	4. CN	0	0	0	0	0	0	0	0	0	0	0	0	0
	5. 37 mm/40 mm	6	3	8	1	2	3	3	7	6	2	6	5	2
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

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		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	0	1	0	0	0	0	1	0	0	0	0	0
Incidents														
CONTROLLED SUBSTANCE INVOLVED/U.A.		4	7	5	4	9	9	2	1	6	8	10	11	0
Methamphetamine		0	0	0	0	0	0	1	0	0	4	0	0	0
Marijuana		1	5	4	1	5	2	0	0	3	4	6	5	0
Heroin		0	2	1	0	0	1	0	1	2	0	2	2	0
Cocaine		0	0	0	0	0	1	0	0	0	0	0	0	0
Amphetamine									0	0	1	0	0	0
Barbiturates									0	0	0	0	0	0
Codeine									0	0	0	0	0	0
Morphine									0	0	0	0	0	0
Drug Paraphernalia/Other		3	0	0	3	4	5	1	0	1	0	2	4	0
BATTERY ON STAFF		14	12	9	11	13	11	11	19	10	10	11	9	10
With Weapon		0	0	1	1	0	0	0	0	1	1	0	0	1
Without Weapon		14	12	8	10	13	11	11	19	9	9	11	9	9
BATTERY ON INMATE		4	10	11	10	4	6	11	4	5	9	10	8	6
With Weapon		0	1	0	1	1	1	3	3	1	2	2	5	1
Without Weapon		4	9	11	9	3	5	8	1	4	7	8	3	5
CELL EXTRACTIONS		8	4	3	1	2	3	5	5	5	1	2	3	2
CELL EXTRACTIONS (KEYHEA)		5	1	0	0	0	2	1	1	0	0	0	0	2
ESCAPES		0	0	0	0	0	0	0	0	0	0	0	0	0
ATTEMPTED ESCAPES		0	0	0	0	0	0	0	0	0	0	0	0	0
MELEE/RIOT		1	0	0	1	0	0	0	0	0	1	1	1	1
MUTUAL COMBAT		4	8	8	4	4	5	9						
POSSESSION OF A WEAPON		1	3	9	3	4	2	7	5	2	4	2	9	8
RESISTING STAFF		10	9	1	11	3	10	9	3	7	3	11	9	12



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Data Analysis 13 Month as of 02-10-2010

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		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	THREATENING STAFF	0	0	0	0	2	0	0	0	0	1	0	0	0
	Attempted Suicide	2	2	1	3	0	0	1	0	1	0	0	1	4
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	1	1	0	1	0	1	0	1	0	0	0	0	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	1	0	0	0	0	0	0	0	0
	Contraband Cell Phone Discoveries		2	10	5	3	9	2	6	9	18	35	37	6
	MISCELLANEOUS	0	4	0	2	0	2	1	22	27	16	22	19	20
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates					1,319	2,716	2,726	2,813	2,808	2,884	2,884	3,065	3,039
	Total Number Non IHP Coded Inmates					1,575	191	132	76	56	33	20	18	12
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)		0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)		0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP		0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of incidents (first time and repeat offenders)	4	12	10	3	9	5	7	8	12	4	10	8	5
	Number of D.A. Referrals	4	12	9	3	9	5	7	8	11	3	9	7	5
	Number of documented mental health referrals (inmates)	9	13	14	4	12	10	13	10	15	6	11	12	10
	Total number of victims	1	9	5	0	0	2	6	6	1	2	6	2	3
	Number of Sexual Misconduct Reports completed (employee)	9	14	14	4	12	9	15	10	15	6	11	12	10
	Inmate Appeals													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

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		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Total Appeals received by the Appeals Office	794	786	733	894	673	690	878	815	626	426	462	534	653
	Total Appeals Issued a Log Number	379	403	319	414	270	362	418	354	300	83	83	94	205
	Total Screen Outs	415	383	414	480	403	328	460	461	326	343	379	440	448
	Overdue Appeals (Point-in-time)	9	4	2	2	1	2	0	1	6	1	2	1	0
	Overdue Appeals (Monthly Cumulative)								12	8	8	10	7	2
	Overdue Appeals (ADA)		0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	1	0	0	1	5	2	2	0	0	0	0	0	1
	Appeals Per 100 Inmates	12.9	13.6	10.8	14.2	9.3	12.5	14.6	12.3	10.5	2.8	2.9	3.0	6.7
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office								385	155	366	339	298	122
	Total Appeals Issued a Log Number								351	145	229	315	239	112
	Total Screen Outs								34	10	137	24	59	10
	Overdue Appeals - Medical Related (Point-in-time)	23	33	15	23	64	43	39	26	40	0	33	45	47
	Overdue Appeals - Medical Related (Monthly Cumulative)								26	46	0	27	65	78
	Overdue Appeals (ADA)(Medical)								0	0	0	0	0	0
	Total Modification Orders Issued								0	0	0	0	2	0
	Appeals Per 100 Inmates								12.1	5.1	7.9	10.8	7.8	3.7
	Inmate Appeal Breakdown													
	Disciplinary	35	15	14	20	29	15	27	17	14	11	9	9	24
	Custody/Classification	10	5	5	8	9	7	4	5	6	6	2	3	11
	Mail	7	7	5	6	6	15	7	8	4	3	8	7	12
	Visiting	5	2	3	5	5	3	5	4	2	2	0	3	0
	Personal Property	24	21	17	57	57	35	41	33	23	18	11	17	37
	Case Records	12	8	2	6	13	6	4	5	8	4	3	0	14
	Staff Complaints	9	7	2	11	20	15	11	7	7	0	6	4	6



# COMPSTAT DAI Statistical Report - 13 Month

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		2008	2009												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
SAC	Living Conditions	88	74	49	61	64	53	55	33	37	22	22	28	54	
	Legal	26	16	15	11	20	9	6	4	9	5	7	6	8	
	Program	3	3	2	7	8	6	17	5	5	1	8	3	10	
	Segregation Hearings	2	0	3	5	6	12	11	11	2	1	3	2	10	
	Work Incentive	7	9	4	8	10	9	8	7	5	1	2	1	3	
	Re-Entry	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Transfer	4	2	4	0	5	4	3	3	2	0	2	1	7	
	Funds	10	7	14	20	15	13	3	8	3	5	0	5	6	
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Medical	136	223	178	188	0	159	216	202	172	0	0	1	0	
	ADA (1824's)	1	4	2	1	3	1	0	2	1	4	0	4	3	
	Programs														
	Academic Programs - Full Time														
	Inmate Quota		243	234	239	243	189	189	189	162	162	162	159		
	Inmate Enrollment		226	228	230	236	176	191	181	153	162	157	153		
	% of Total Capacity Enrolled		93 %	97 %	96 %	97 %	93 %	101 %	96 %	94 %	100 %	97 %	96 %	0 %	0 %
	Academic Programs - Half Time														
	Inmate Quota			0	0	0	54	54	54	54	54	54	54		
	Inmate Enrollment			0	0	0	50	49	53	53	54	53	51		
	% of Total Capacity Enrolled			0 %	0 %	0 %	93 %	91 %	98 %	98 %	100 %	98 %	94 %	0 %	0 %
	Academic Programs - Attendance Tracking														
	Average Daily Attendance			184	165	168	161	178	152	209	153	147	154		
	Total Hours X-Time		17,284	21,474	18,205	19,603	22,025	21,965	13,799	18,983	18,849	17,179	18,025		
	Total Hours S-Time		1,719	1,761	2,634	4,002	4,438	2,950	3,685	4,241	1,094	3,372	3,986		
	Total S-Time Non-Education		1,408	1,478	1,890	2,144	2,939	2,009	1,121	1,891	849	1,333	2,077		
Total S-Time Education		311	283	744	1,858	1,499	941	2,564	2,350	245	2,039	1,909			
Total S-Time Medical															





# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Average # Days in School (DIS)		144	133	127	136	131	114	115	131	136	161		
	Avg. Length of Time in Assignment (LTA)		255	236	249	233	243	207	221	221	249	291		
Academic Programs - Outcomes and Completions														
	Number of Program Completions	9	11	17	8	8	0	0	4	4	1	5		
	English Language Development (ELD)		0	0	0			0		0	0	0		
	Adult Basic Education (ABE) 1		0	3	6	1	0	0	0	0	0	2		
	Adult Basic Education (ABE) 2		5	2	1	0	0	0	0	0	0	1		
	Adult Basic Education (ABE) 3		0	2	1	0	0	0	0	0	1	0		
	GED Certificate Completion	9	1	5	8	0	4	7	1	8	2	10		
	High School Diploma	0	0	0	0	0	0	0	0	0	0	0		
	Number of Inmates on Academic Waiting List	210	210	182	210	210	182	248	245	245	245	245		
Academic Programs - Programming Eligible Inmate Population														
	Average Reading Level of Inmates (Students)	7.9	5.3	5.4	5.4	5.4	5.4	5.2	5.2	5.2	5.2	5.1		
	Inmates (Students Reading Level < 9.0)		213	363	468	468	486	533	522	505	509	494		
	Inmates (Students Reading Level > 9.0)		22	222	339	344	377	392	365	306	381	398		
Independent Study Students														
	Student Quota		240	240	240	240	240	240	240	240	240	240		
	Students Enrolled	117	236	239	237	240	240	240	239	240	234	234		
Distance Learning Students														
	Student Quota		120	120	120	120	120	120	120	120	120	120		
	Students Enrolled	223	132	120	124	112	104	99	99	99	116	120		
Bridging Programs														
	Inmate Quota	162	162	162	162	162	162	162	162	162	162	162		



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Inmate Enrollment	95	104	112	91	78	100	145	126	143	140	144		
	Post Secondary Incarcerated Youthful Offender (IYO) Programs													
	Inmate Enrollment								0	0	0	0		
	Total Completions	0							0	0	0	0		
	Completion Certificates earned	0							0	0	0	0		
	Completion Degrees earned	0							0	0	0	0		
	College Programs (unfunded)													
	No. of College Students Participating													
	No. of Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													
	Vocational Programs - Full Time													
	Physical (Room) Capacity	81												
	Inmate Quota	81	81	81	81	81	81	81	81	81	81	81		
	Inmate Enrollment	80	77	75	78	75	80	79	80	78	76	78		
	% of Total Capacity Enrolled	99 %	95 %	93 %	96 %	93 %	99 %	98 %	99 %	96 %	94 %	96 %	0 %	0 %
	Vocational Programs - Half Time													
	Inmate Quota		0	0	0	0	0	0	0	0	0	0		
	Inmate Enrollment		0	0	0	0	0	0	0	0	0	0		
	% of Total Capacity Enrolled		0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Average Daily Attendance		62	52	24	47	59	60	86	51	55	49		
	Total X-Time	5,313	7,202	5,784	2,760	6,390	7,335	5,477	7,846	6,271	6,461	5,746		



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Total S-Time	1,120	1,179	1,559	5,422	2,360	1,697	1,376	1,288	638	1,547	2,487		
	Total S-Time Non-Education	473	685	442	5,422	1,430	1,170	278	231	488	826	1,652		
	Total S-Time Education	647	494	1,117	0	930	527	1,098	1,057	150	721	835		
	Total S-Time Medical													
	Average # Days in School (DIS)		93	103	106	124	103	141	137	118	167	164		
	Avg. Length of Time in Assignment (LTA)		194	216	225	234	267	207	219	226	212	240		
	Vocational Programs - Outcomes and Completions													
	Program Completions	6												
	Number of inmates on VOC Waiting List	106	106	139	106	106	171	232	260	260	260	260		
	National Center for Construction, Education, and Research (NCCER's)													
	Component Completion			0	0	0	0	0	0	0	0	0		
	Program Completion			0	0	0	0	0	0	0	0	0		
	Non - NCCER's													
	Course Completions			0	0	0	3	1	2	3	1	5		
	Program Completions			0	0	0	0	0	0	0	0	0		
	Industry Certifications			0	0	0	0	0	0	0	0	0		
	Professional Licenses			0	0	0	0	0	0	0	0	0		
	Inmate Work Assignments													
	Available Assignments	1,697	1,535	1,535	1,492	1,496	1,492	1,491	1,465	1,459	1,457	1,455	1,455	1,487
	Full Time	1,697	1,535	1,535	1,492	1,496	1,492	1,491	1,465	1,459	1,457	1,455	1,455	1,487
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Eligible Inmates	2,344	2,329	2,332	2,302	2,267	2,304	2,253	2,289	2,266	2,262	2,280	2,421	2,433
	Inmates Assigned	1,437	1,418	1,400	1,390	1,354	1,378	1,422	1,389	1,426	1,371	1,413	1,371	1,320
	Full Time	1,437	1,418	1,400	1,390	1,354	1,378	1,422	1,389	1,426	1,371	1,413	1,371	1,320
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	One Half Time Assignment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments		117	135	102	142	114	69	76	33	86	42	84	167
	Percent of Filled Work Assignments		92 %	91 %	93 %	91 %	92 %	95 %	95 %	98 %	94 %	97 %	94 %	89 %
	Inmates Unassigned	726	778	794	805	767	779	734	807	769	754	789	784	959
	Voluntary	4	5	3	6	6	9	15	12	7	7	10	5	3
	Involuntary	722	773	791	799	761	770	719	795	762	747	779	779	956
	Inmates on Waiting List	555	535	595	553	530	530	786	804	720	745	734	939	940
	Division of Addiction & Recovery Services													
	SAP Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	SAP Beds Filled	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of SAP Beds Filled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Program Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Prison Industry Authority													
	PIA Assignments	129	129	129	130	131	127	127	130	130	130	130	130	126
	PIA Assignments Filled	105	110	108	112	111	112	107	107	102	102	99	108	101
	% of PIA Assignments Filled	81 %	85 %	84 %	86 %	85 %	88 %	84 %	82 %	78 %	78 %	76 %	83 %	80 %
	PIA Lost Hours	746	1,689	2,355	1,754	4,020	3,666	4,467	3,656	5,875	4,516	4,921	6,301	5,671
	(Custody) PIA Lost Hours								732	1,162	160	299	1,930	471
	(Ducats) PIA Lost Hours								1,351	1,275	899	1,037	973	903
	(Industry Related) PIA Lost Hours								655	950	248	202	173	340
	(Other) PIA Lost Hours								307	283	463	519	877	1,226
	(Vacant) PIA Lost Hours								612	2,205	2,746	2,864	2,348	2,731
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups		2	2	19	2	19	19	22	22	24	25	25	26



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2008	2009												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
SAC	Total Number of Meetings Held	183	85	63	76	76	51	76	83	104	96	101	78	105	
	Total Number of Attendees (for all meetings held)		849	507	843	313	282	312	315	365	349	335	353	355	
	Contact Hours								21,134	31,064	25,680	26,246	20,547	29,759	
	Average Number of Inmate Attendees	0													
	Alcoholics Anonymous (AA)														
	Total Number of Meetings Held	44	53	44	47	47	30	49	51	65	59	66	45	66	
	Total Number of Attendees		536	322	543	170	173	205	211	249	225	198	211	236	
	Average Number of Inmate Attendees	9													
	Contact Hours								16,142	24,278	19,912	19,602	14,242	23,364	
	Narcotics Anonymous (NA)														
	Total Number of Meetings Held	21	27	16	27	26	20	26	32	39	35	34	32	38	
	Total Number of Attendees		268	161	282	89	91	96	104	116	109	130	131	112	
	Average Number of Inmate Attendees	11													
	Contact Hours								4,992	6,786	5,723	6,630	6,288	6,384	
	Veteran's Groups														
	Total Number of Meetings Held		2	2	1	1	1	1	0	0	2	1	1	1	
	Total Number of Attendees		26	18	13	18	18	11	0	0	15	7	11	7	
	Contact Hours								0	0	45	14	17	11	
	All Other ILTAG's														
	Total Number of Meetings Held		3	1	1	2	0	0	0	0	0	0	0	0	
	Total Number of Attendees		19	6	5	36	0	0	0	0	0	0	0	0	
	Contact Hours								0	0	0	0	0	0	
	Other Self Help Groups														
	Total Number of Meetings Held	118													
	Average Number of Inmate Attendees	11													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Administration													
	Budget Allotment													
	Allotment (\$)	0												
	Surplus/Deficit (\$)	0												
	Budget Allotment (Program 25)													
	Allotment		130,585,536	130,585,536	145,043,165	132,465,246	132,444,099	128,562,636	124,902,793	124,902,793	119,969,980	119,969,980	119,969,979	119,969,980
	Surplus/Deficit		-19,164,116	-13,944,826	-14,457,629	-14,457,626	-12,664,386	-17,114,116	-11,276,506	-11,276,506	14,337,763	-16,337,763	-17,990,705	-19,096,075
	Budget Allotment (Program 45)													
	Allotment		3,023,445	3,023,445	3,023,445	3,262,295	3,262,295	3,207,312	2,317,560	2,317,560	2,526,887	2,526,887	2,526,887	2,526,887
	Surplus/Deficit		-246,581	-246,581	-246,981	-9,131	-4,678	-56,956	-601,613	-601,613	458,914	-437,828	-437,828	-401,193
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,603	1,603	1,630	1,632	1,654	1,656	1,661	1,650	1,632	1,635	1,638	1,648	1,650
	Custody													
	Budgeted Positions	1,057												
	Activations (+) / Deactivations (-)	48.0												
	Filled Positions	1,013												
	Vacancies:	44												
	Number on long term sick leave	19												
	Number on military leave	8												
	Number on other type of leave	0												
	True Vacancy Total	65												
	Custody Codes 9662; 9659; 9656; of (R06, S06)													
	Budgeted Positions		1,016	1,084	1,083	1,063	1,059	1,060	1,034	1,025	1,024	1,029	1,029	1,028
	Activations (+) / Deactivations		36.0	32.0	31.0	-33.9	-29.9	-30.9	11.0	-2.8	3.0	-5.2	0.0	-5.9
	Adjusted Budgeted Total		1,052	1,116	1,114	1,029	1,029	1,029	1,045	1,022	1,027	1,024	1,029	1,022
	Filled Budgeted Positions		975	1,001	1,002	1,002	998	997	993	989	996	987	992	990



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Vacancies													
	920 Blanket		14	14	7	14	17	17	17	15	26	15	21	12
	918 Blanket		0	0	1	3	1	2	2	1	2	0	2	3
	True Vacancy Total		63	101	104	10	13	13	33	18	3	23	15	17
	902 Blanket		5	7	6	4	3	3	2	3	3	4	5	4
	916 Blanket		6	9	7	7	5	4	5	0	1	0	0	0
	Number of "Other" Type of Leave		0	0	0	35	37	34	16	21	13	24	0	39
	Other Custody Remaining Codes of (R06, S06)													
	Budgeted Positions		42	42	42	41	41	42	40	39	39	39	39	39
	Activations (+) / Deactivations (-)		-2.0	-2.0	-2.0	-1.0	-1.0	-2.5	1.0	0.9	1.0	-0.5	0.0	0.0
	Adjusted Budgeted Total		40	40	40	40	40	39	41	40	40	39	39	39
	Filled Budgeted Positions		38	38	37	37	37	37	38	38	38	38	38	37
	Vacancies													
	920 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total		2	2	3	3	2	2	3	2	3	1	2	2
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		0	0	0	0	0	0	1	0	0	0	0	0
	Number of "Other" Type of Leave		0	0	0	0	0	1	0	1	1	1	38	0
	Education Positions (M03, R03, S03)													
	Budgeted Positions	25	25	25	25	25	24	24	24	23	23	23	23	23
	Activations (+) / Deactivations (-)	-1.0	-1.0	0.0	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total		24	25	24	24	24	24	24	23	23	23	23	23
	Filled Budgeted Positions	23	23	23	23	22	22	22	22	22	22	22	22	22
	Vacancies:	2												
	Number on long term sick leave	0												
	Number on military leave	0												



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

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		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	920 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	1	1	2	1	2	2	2	2	1	1	1	1	1
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	2	2
	Medical Positions (16, 17, 18, 19, 20, R, S, & M)													
	Budgeted Positions	305	358	358	358	358	359	359	354	334	344	353	352	352
	Activations (+) / Deactivations (-)	1.0	1.0	0.0	1.0	-7.0	-3.6	0.0	0.0	-1.0	-1.0	8.0	8.0	8.0
	Adjusted Budgeted Total		359	358	359	351	355	359	354	333	343	361	360	360
	Filled Budgeted Positions	291	332	334	333	332	331	333	331	323	327	334	333	330
	Vacancies:	14												
	Number on long term sick leave	3												
	Number on military leave	0												
	920 Blanket		0	0	0	0	1	2	2	0	0	1	0	0
	918 Blanket		5	4	3	3	3	4	5	5	5	4	5	5
	True Vacancy Total	12	22	20	22	16	20	20	17	5	11	22	23	26
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		8	6	6	6	5	3	0	0	0	0	0	0
	Number on other type of leave	0	0	1	1	1	2	6	0	3	3	2	2	2
	Support Staff (R01, S01, R04, S04)													
	Budgeted Positions	203	183	183	181	189	188	187	186	176	177	179	185	185
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	-1.0	2.0	0.0	0.0	0.0	0.0	0.0	4.0	0.0
	Adjusted Budgeted Total		183	183	181	188	190	187	186	176	177	179	189	185
	Filled Budgeted Positions	157	144	145	146	166	172	174	168	165	161	164	168	168
	Vacancies:	47												
	Number on long term sick leave	1												





# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

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		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Number on military leave	0												
	920 Blanket		0	2	1	4	1	1	2	1	0	0	0	0
	918 Blanket		5	7	8	9	9	9	7	5	3	5	1	1
	True Vacancy Total	46	35	30	27	9	8	3	9	5	13	10	20	16
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		5	5	5	6	5	4	3	2	2	2	1	2
	Number on other type of leave	0	0	0	0	2	2	3	2	0	0	1	7	5
	Trades (R 12, 13, 15; S 12, 13, 15)													
	Budgeted Positions	122	92	92	93	95	94	95	93	84	84	92	94	94
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total		92	92	93	94	93	95	93	84	84	92	94	94
	Filled Budgeted Positions	106	78	78	80	84	85	85	85	82	79	80	82	90
	Vacancies:	16												
	Number on long term sick leave	1												
	Number on military leave	0												
	920 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	15	15	15	13	10	8	10	8	2	5	12	12	4
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	3	1	0	4	4
	Management (M01, M06, E99)													
	Budgeted Positions	13	13	14	14	14	14	14	14	14	14	14	14	14
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total		13	14	14	14	14	14	14	14	14	14	14	14
	Filled Budgeted Positions	13	13	11	11	11	11	13	14	14	14	14	14	14
	Vacancies:	0												



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

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		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Number on long term sick leave	0												
	Number on military leave	0												
	920 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	0	0	3	3	3	3	1	0	0	0	0	0	0
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	OverTime													
	Total	18,038	19,024	19,490	20,242	16,927	47,964	21,038	20,846	24,471	21,188	20,214	21,255	22,418
	AVG Hours Per Staff	11	12	12	12	10	29	13	13	15	13	12	13	14
	Custody	12,577	14,577	14,481	14,666	11,107	41,208	15,906	16,324	19,066	15,291	15,169	15,719	17,024
	Lieutenants	468	586	920	652	538	1,162	756	720	656	670	815	963	654
	Sergeants	2,280	1,615	1,712	1,966	2,007	3,947	2,029	2,733	2,926	2,059	2,216	2,840	2,037
	Officers	9,775	12,370	11,848	12,038	8,552	35,986	13,122	12,871	15,483	12,563	12,138	11,909	14,281
	Other Custody	55	6	0	10	9	114	0	0	0	0	0	8	52
	Non-Custody	1,730	1,745	2,119	2,368	2,425	2,009	1,083	1,082	955	1,455	1,221	2,141	1,889
	Medical	3,732	2,702	2,891	3,208	3,395	4,747	4,049	3,440	4,451	4,442	3,824	3,394	3,505
	Sick Leave													
	Total Hours	8,181	8,965	10,006	8,739	8,689	8,783	9,761	10,464	9,479	9,996	9,569	8,499	9,832
	AVG Hours Per Staff	5	6	6	5	5	5	6	6	6	6	6	5	6
	Custody	4,889	5,552	7,141	5,856	5,922	5,944	6,381	7,144	6,389	6,980	6,282	5,449	5,994
	Lieutenants	197	190	63	88	140	267	204	152	120	424	157	104	144
	Sergeants	488	480	640	585	301	382	560	476	441	572	484	347	501
	Officers	3,969	4,759	6,319	5,091	5,261	5,119	5,478	6,409	5,719	5,968	5,447	4,908	5,272
	Other Custody	236	124	119	92	221	177	139	107	110	16	195	91	78
	Non-Custody	1,035	1,674	1,443	1,536	1,365	1,332	1,727	1,888	1,830	1,402	1,439	1,311	1,827
	Medical	2,257	1,739	1,423	1,348	1,402	1,508	1,654	1,433	1,260	1,615	1,848	1,739	2,011



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	In-Lieu of Sick Leave													
	Total Hours		1,280	1,676	1,440	1,578	1,907	1,858	1,595	2,067	2,122	2,822	2,913	3,373
	AVG Hours Per Staff		1	1	1	1	1	1	1	1	1	2	2	2
	Custody		390	563	538	523	1,040	861	571	1,038	602	1,113	1,113	1,713
	Lieutenants			26	2			36						152
	Sergeants		19	46	60					48	55	24	101	120
	Officers		371	372	477	499	1,024	645	539	982	547	1,089	867	1,417
	Other Custody			119		24	16	180	32	8			145	24
	Non-Custody		255	300	302	326	255	242	450	276	318	546	681	464
	Medical		636	814	601	728	612	756	574	753	1,201	1,163	1,120	1,197
	Annual Leave													
	Total Hours								1,125	1,392	1,064	1,448	1,329	1,125
	AVG Hours Per Staff								1	1	1	1	1	1
	Custody								395	392	444	410	286	227
	Lieutenants								160	8	16	88	40	16
	Sergeants								8	64	200	31	64	
	Officers								195	301	228	273	168	171
	Other Custody								32	19		19	14	40
	Non-Custody								351	293	225	305	483	226
	Medical								380	708	395	734	560	672
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	27	29	29	38	40	34	32	36	40	41	40	42	37
	Off Work Rate (Per 100 Staff)	2.7	2.9	2.8	3.7	3.8	3.3	3.1	3.5	3.9	4.0	3.9	4.1	3.6
	Pending Claims	8	6	9	9	10	8	3	5	9	8	9	5	3
	New Claims	14	10	13	17	14	15	10	7	13	15	10	8	8
	Closed Claims	21	33	16	9	15	10	9	30	16	12	14	18	13



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	13	18	11	20	20	19	14	16	13	9	12	18	16
	Off Work Rate (Per 100 Staff)	2.2	3.1	1.9	3.4	3.3	3.1	2.2	2.6	2.1	1.5	2.0	2.9	2.6
	Pending Claims	5	4	5	7	6	7	4	1	2	2	7	8	5
	New Claims	8	8	9	7	5	5	6	1	6	11	8	11	5
	Closed Claims	16	17	2	4	11	4	4	14	13	5	8	21	5
	NDI /FMLA													
	Custody -- Number of Staff off Work due to non-work related illness/injuries.	186	24	40	62	134	134	79	76	57	65	79	64	99
	Off Work Rate (Per 100 Staff)	18.4	2.4	3.8	6.0	12.9	12.9	7.6	7.4	5.6	6.3	7.7	6.2	9.6
	Non-Custody -- Number of Staff off Work due to non-work related illness/injuries.	47	17	11	14	32	32	13	22	22	26	22	34	34
	Off Work Rate (Per 100 Staff)	8.0	2.9	1.9	2.4	5.2	5.2	2.1	3.6	3.6	4.3	3.6	5.5	5.5
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	45,014	0	0	45,014	0	0	0	0	0	5,346	5,346	5,346
	Education (Program 45) (\$)	0	144	0	0	144	0	0	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)								0	0	0	0	0	0
	Education (Program 45) (\$)								0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	1	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	2,400	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Work Orders (priority 1) received/submitted	245	172	161	205	232	214	202	201	183	160	229	170	213
	Number of Emergency Work Orders (priority 1) completed	245	172	161	205	232	214	202	201	183	160	229	170	213



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Number of preventative maintenance Work Orders (priority 2) received/submitted	735	995	919	898	1,075	1,179	936	995	964	878	1,272	1,266	921
	Number of preventative maintenance Work Orders (priority 2) completed	670	800	650	757	900	987	586	803	782	713	1,078	1,054	752
	Number of corrective Work Orders (priority 3 and 4) received/submitted	816	705	534	800	806	742	894	824	685	731	801	663	883
	Number of corrective Work Orders (priority 3 and 4) completed	738	688	458	668	702	633	776	749	577	704	687	699	896
	Number of project Work Orders (priority 5) received/submitted	23	6	1	0	25	22	17	13	11	20	7	36	1
	Number of project Work Orders (priority 5) completed	23	6	1	0	25	22	17	13	11	20	7	36	1
	% of personnel hours spent on preventative maintenance	10 %	13 %	9 %	12 %	11 %	12 %	7 %	9 %	9 %	7 %	12 %	10 %	8 %
	Employee Grievances and Staff Complaints													
	Total	5	4	0	6	3	7	8	3	6	1	2	0	2
	Per 100 Staff	0.3	0.2	0.0	0.4	0.2	0.4	0.5	0.2	0.4	0.1	0.1	0.0	0.1
	Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
	Conditions of Work	2	1	0	2	2	6	6	0	2	0	1	0	0
	E.E.O	3	3	0	4	1	1	2	3	4	1	1	0	2
	Staff Investigations													
	Total Central Intake Requests	0	4	6	8	8	2	8	13	3	5	5	2	1
	Per 100 Staff	0.0	0.2	0.4	0.5	0.5	0.1	0.5	0.8	0.2	0.3	0.3	0.1	0.1
	Central Intake Requests Accepted	10	3	5	10	5	6	1	2	5	8	4	0	9
	Central Intake Requests Rejected	0	0	0	3	1	0	0	2	2	1	0	1	2
	Central Intake Requests Approved for Direct Action	5	0	5	3	2	5	1	2	6	7	1	0	3
	Total Direct Action Requests Submitted	0	3	3	3	1	2	6	12	3	4	2	0	1
	Direct Action Requests Accepted	0	0	5	3	1	5	1	2	5	7	1	0	3



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2008	2009												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
SAC	Direct Action Requests Rejected	0	0	0	0	0	0	0	2	1	1	0	0	0	
	Number of Open Investigations	5	48	48	45	48	41	41	38	34	34	24	23	25	
	Number of Closed Investigations	1	5	7	8	2	7	11	2	9	3	15	3	2	
	Investigations exceeding 180 calendar days	6	1	1	19	24	19	15	9	8	8	6	6	11	
	Investigations exceeding the Statute of Limitations	0	1	1	1	1	1	2	1	2	0	0	0	0	
	Medical Staff Investigations														
	Total Central Intake Requests								0	1	6	0	0	0	
	Per 100 Staff								0.0	0.1	0.4	0.0	0.0	0.0	
	Central Intake Requests Accepted								0	0	1	4	0	0	
	Central Intake Requests Rejected								0	0	0	0	0	0	
	Central Intake Requests Approved for Direct Action								0	0	1	4	0	1	
	Total Direct Action Requests Submitted								0	0	5	0	0	1	
	Direct Action Requests Accepted								0	0	1	4	0	1	
	Direct Action Requests Rejected								0	0	0	0	0	0	
	Number of Open Investigations								10	12	13	12	8	9	
	Number of Closed Investigations								0	1	3	0	3	2	
	Investigations exceeding 180 calendar days								8	6	4	5	8	7	
	Investigations exceeding the Statute of Limitations								0	0	0	0	0	0	
	Adverse Actions														
	Total		5	2	3	6	2	5	7	5	5	13	5	3	3
	Per 100 Staff		0.3	0.1	0.2	0.4	0.1	0.3	0.4	0.3	0.3	0.8	0.3	0.2	0.2
	Dismissals		2	0	1	1	0	0	1	0	0	6	0	1	0
	Sick Leave Management														
	Letter of Instruction - Sick Leave (1st Letter ) (R06 and S06 Staff Only)			3	0	2	0	0	0	2	3	0	1	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Letter of Instruction - Sick Leave (2nd Letter ) (R06 and S06 Staff Only)		0	0	1	1	0	0	0	1	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)		0	0	0	0	0	0	0	4	4	2	0	0
SVSP	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,187	2,167	2,178	2,213	2,240	2,224	2,227	2,197	2,032	1,987	2,072	2,027	2,019
	Non-Traditional Beds	0	0	0	0	142	139	102	0	0	0	0	0	0
	Overcrowding Beds	1,662	1,648	1,635	1,636	1,643	1,630	1,648	1,604	1,419	1,345	1,442	1,414	1,399
	Temporary Beds (Family Visiting/Tank Beds)	0	4	4	1	8	1	1	0	0	0	1	0	1
	Medical Beds	183	182	183	191	191	221	240	250	249	255	248	248	244
	Budgeted Capacity	4,099	4,099	4,163	4,099	4,345	4,369	4,153	4,163	4,163	4,050	3,938	3,938	3,938
	Inmate Count	4,040	3,974	3,978	4,037	4,220	4,208	4,212	4,045	3,692	3,585	3,760	3,684	3,656
	% Inst. Filled to Budgeted Capacity	99 %	97 %	96 %	98 %	97 %	96 %	101 %	97 %	89 %	89 %	95 %	94 %	93 %
	Inmate Custody Level													
	Level I	263	240	245	283	303	301	290	301	291	289	286	266	250
	Out of Level I Assignments	22	21	16	23	25	24	23	24	28	24	23	23	27
	% of Out of Level Assignments	8 %	9 %	7 %	8 %	8 %	8 %	8 %	8 %	10 %	8 %	8 %	9 %	11 %
	Level II	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Level III	978	975	972	969	1,125	1,115	1,090	933	769	440	564	549	550
	Out of Level III Assignments	87	96	94	95	99	94	98	88	178	63	64	60	52
	% of Out of Level Assignments	9 %	10 %	10 %	10 %	9 %	8 %	9 %	9 %	23 %	14 %	11 %	11 %	9 %
	Level IV	2,221	2,221	2,219	2,229	2,224	2,214	2,203	2,170	2,016	2,245	2,267	2,252	2,248
	Out of Level IV Assignments	97	94	92	89	88	85	88	87	86	174	206	186	163



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2008	2009												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
SVSP	% of Out of Level Assignments	4 %	4 %	4 %	4 %	4 %	4 %	4 %	4 %	4 %	8 %	9 %	8 %	7 %	
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Inmate Age Group														
	18 to 31	1,453	1,260	1,253	1,293	1,365	1,514	1,501							
	32 to 45	1,623	1,638	1,635	1,650	1,718	1,659	1,663							
	46 and above	964	1,076	1,090	1,094	1,137	1,035	1,048							
	General Population Summary														
	Budgeted Capacity	3,660	3,660	3,724	3,660	3,906	3,930	3,714	3,485	3,485	3,368	3,246	3,246	3,246	
	Actual Population	3,457	3,439	3,434	3,481	3,659	3,630	3,578	3,402	3,072	2,972	3,117	3,065	3,045	
	General Population														
	Budgeted Capacity	1,268	1,268	1,332	1,268	1,274	1,298	1,322	1,093	2,043	1,926	1,804	1,804	1,804	
	Actual Population	1,061	1,064	1,069	1,073	1,078	1,061	1,051	1,012	872	1,102	1,709	1,670	1,662	
	Enhanced Outpatient Program														
	Budgeted Capacity	192	192	192	192	192	192	192	192	192	192	192	192	192	
	Actual Population	186	188	179	183	182	180	176	184	183	187	178	175	174	
	Sensitive Needs Yard														
	Budgeted Capacity	1,900	1,900	1,900	1,900	2,140	2,140	1,900	1,900	950	950	950	950	950	
	Actual Population	1,940	1,947	1,941	1,942	2,096	2,088	2,061	1,905	1,726	1,394	944	954	959	
	Minimum Support Facility														
	Budgeted Capacity	300	300	300	300	300	300	300	300	300	300	300	300	300	
	Actual Population	263	240	245	283	303	301	290	301	291	289	286	266	250	
	Life Sentenced Inmates														
	Life (With Possibility of Parole)		774	271	588	562	533	504	452	376	304	270	253	253	
	Life (Without Possibility of Parole) (LWOP)		275	651	273	271	271	276	275	273	275	277	270	272	
	Reception Center														
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0	





# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Administrative Segregation (ASU)													
	Budgeted Capacity	439	439	439	439	439	439	439	439	439	439	439	439	439
	Actual Population (Excluding Overflow)	392	360	362	365	370	357	394	393	369	358	395	371	367
	Actual Population (With Overflow)	392	360	362	365	371	357	406	393	369	358	395	371	367
	Average Length of Stay	158	96	92	95	91	90	96	91	98	104	110	99	100
	Stays Exceeding 200 days		34	22	34	30	26	35	29	34	46	43	26	24
	Stays Exceeding 400 days		2	7	11	8	10	10	5	9	10	8	6	6
	Stays Exceeding 800 days		0	0	0	0	0	0	0	0	0	0	1	1
	Total ASU Endorsed Inmates								30	506	130	104	81	111
	ASU Endorsed for GP								6	8	38	29	33	55
	ASU Endorsed for SNY	154	139	113	111	76	91	193	15	480	64	61	37	41
	ASU Endorsed for SHU	19	14	5	4	9	5	11	9	18	28	14	11	15
	ASU Overflow													
	Actual Population	0	0	0	0	1	0	12	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	0	49	55	45	59	57	54	50	60	62	55	52	51
	Behavior Management Unit													
	Budgeted Capacity	42	42	42	0	28	27	27	27	27	27	27	27	27
	Actual Population	6	5	6	6	5	9	22	14	17	10	9	13	12
	Average Length of Stay	69	79	137	117	31	38	40	35	120	120	120	120	90
	Number of Completions	0	3	0	3	1	0	0	0	0	0	2	1	0
	American with Disabilities Act													
	Actual Population	206	379	374	412	423	429	427	428	397	336	369	364	364
	Impacting		231	237	263	271	276	274	282	245	216	255	259	267
	Non-Impacting		148	137	149	152	153	153	146	152	120	114	105	97
	Correctional Clinical Case Management Services (CCCMS)													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Treatment Capacity		1,299	1,299	1,299	1,299	1,299	1,299	1,299	1,299	1,299	1,299	1,299	1,299
	Actual Population	1,159	1,183	1,187	1,193	1,191	1,242	1,225	1,209	1,104	1,036	1,000	995	1,019
	Total EOP Populations													
	Budgeted Capacity	237	237	237	237	237	237	237	237	237	237	264	264	264
	Actual Population	187	194	191	193	185	180	177	436	469	495	303	309	326
	EOP-GP													
	Budgeted Capacity								192	192	192	192	192	192
	Actual Population								197	219	244	247	255	271
	EOP-SNY													
	Budgeted Capacity								0	0	0	0	0	0
	Actual Population								3	1	0	0	0	0
	EOP-ASU													
	Budgeted Capacity								45	45	45	72	72	72
	Actual Population								52	57	59	56	54	55
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0						
	Single Cell Inmates													
	Total Single Cell Inmates	122	141	147	140	136	133	140	141	169	111	120	120	56
	With S-Suffix	116	131	135	128	126	125	129	131	164	106	113	115	51
	Without S-Suffix	6	10	12	12	10	8	11	10	5	5	7	5	5
	Total Administrative Segregation Unit		94	116	100	107	104	115	118	108	106	88	79	77
	Single Cell Inmates													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	ASU With S-Suffix		75	85	81	83	76	86	84	82	76	71	64	69
	ASU Without S-Suffix		19	31	19	24	28	29	34	26	30	17	15	8
	Total Psychiatric Services Unit (PSU) Single Cell Inmates		0	0	0	0	0	0	0	0	0	0	0	0
	PSU With S-Suffix		0	0	0	0	0	0	0	0	0	0	0	0
	PSU Without S-Suffix		0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates		0	0	0	0	0	0	0	0	0	0	0	0
	SHU With S-Suffix		0	0	0	0	0	0	0	0	0	0	0	0
	SHU Without S-Suffix		0	0	0	0	0	0	0	0	0	0	0	0
	Total EOP Single Cell Inmates								68	54	56	53	58	56
	EOP with S-Suffix								63	50	52	48	53	51
	EOP without S-Suffix								5	4	4	5	5	5
	Inmate Disciplinary													
	Total	291	195	249	232	236	288	367	210	223	177	280	162	368
	Per 100 inmates	7.2	4.9	6.3	5.7	5.6	6.8	8.7	5.2	6.0	4.9	7.4	4.4	10.1
	Conduct	133	78	96	87	83	171	162	99	119	69	107	56	102
	Batteries on Staff	13	9	14	6	5	10	15	9	18	15	9	7	11
	Batteries on Inmates	16	21	13	11	12	12	30	17	10	15	17	12	21
	Stimulants and Sedatives	19	9	11	27	16	14	11	9	17	8	16	15	26
	Indecent Exposure (IEX)		5	4	9	7	3	21	6	7	12	6	12	11
	IHP Refusals / Failure to Comply		0	0	0	0	0	0	0	0	0	1	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status		0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status		0	0	0	0	0	0	0	0	0	0	0	0
	Other	110	73	111	92	113	78	128	70	52	58	124	60	197



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Serious 115's Lost to time constraints	0	0	0	2	1	0	0	4	3	2	0	0	2
	Number of Incidents													
	Number of Incidents	54	60	55	60	64	69	95	70	75	72	69	56	70
	Per 100 inmates	1.3	1.5	1.4	1.5	1.5	1.6	2.3	1.7	2.0	2.0	1.8	1.5	1.9
	Number of Voided Incident Reports	0	0	1	1	0	4	4	2	1	0	2	0	0
	Total Number of Documented Force	25	28	32	33	34	43	48	43	43	36	37	20	37
	Per 100 inmates	0.6	0.7	0.8	0.8	0.8	1.0	1.1	1.1	1.2	1.0	1.0	0.5	1.0
	Departmental Executive Use of Force Review	0	0	1	0	0	0	0	0	1	0	1	1	0
	Total Number Overdue Use of Force Reviews								72	74	59	49	42	9
	Lockdown/Modified Programs	9	6	5	8	7	12	8	8	8	8	8	12	7
	Type of Force													
	1. OC	16	21	26	29	24	32	40	36	38	31	34	19	29
	2. Physical Force	11	7	11	8	14	13	12	13	14	12	6	4	6
	3. Baton	0	2	2	2	2	0	1	1	2	5	3	8	3
	4. CN	1	0	4	0	0	4	1	0	3	0	5	1	0
	5. 37 mm/40 mm	6	3	2	5	3	5	6	3	4	3	8	4	7
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	0	0	0	1	0	0	0	0	0	1	0	0
	Incidents													
	CONTROLLED SUBSTANCE INVOLVED/U.A.	3	1	5	3	2	3	7	6	5	2	8	3	10
	Methamphetamine	1	0	0	1	0	1	1	1	0	2	2	0	2
	Marijuana	0	0	1	0	2	0	3	1	2	0	4	2	1
	Heroin	0	0	0	0	0	0	1	1	1	0	1	1	2



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Cocaine	0	0	1	0	0	0	0	0	0	0	0	0	2
	Amphetamine								0	0	0	0	0	0
	Barbiturates								0	0	0	0	0	0
	Codeine								0	0	0	0	0	0
	Morphine								0	0	0	0	0	0
	Drug Paraphernalia/Other	2	1	3	2	0	2	2	3	2	0	1	0	3
	BATTERY ON STAFF	6	3	5	4	5	6	8	6	9	10	7	7	7
	With Weapon	0	1	0	0	0	0	0	0	1	1	0	0	0
	Without Weapon	6	2	5	4	5	6	8	6	8	9	7	7	7
	BATTERY ON INMATE	6	18	4	7	14	12	19	14	7	12	15	8	17
	With Weapon	2	4	2	0	4	1	1	4	0	3	2	2	0
	Without Weapon	4	14	2	7	10	11	18	10	7	9	13	6	17
	CELL EXTRACTIONS	1	1	4	3	2	0	6	3	6	6	3	1	2
	CELL EXTRACTIONS (KEYHEA)	0	0	0	3	0	0	2	1	0	0	1	0	1
	ESCAPES	0	0	0	0	0	0	0	0	0	0	0	0	0
	ATTEMPTED ESCAPES	0	1	0	0	0	0	0	0	0	0	0	0	0
	MELEE/RIOT	1	0	2	1	0	1	1	0	1	0	0	0	1
	MUTUAL COMBAT	5	12	3	14	5	15	16						
	POSSESSION OF A WEAPON	4	1	7	1	2	4	2	3	0	3	5	4	4
	RESISTING STAFF	6	4	5	2	7	10	2	10	12	4	2	2	2
	THREATENING STAFF	0	0	0	1	0	0	0	0	0	0	0	0	1
	Attempted Suicide	1	2	6	3	4	5	6	4	4	4	3	1	3
	Suicide	0	0	0	0	0	0	0	1	0	0	0	0	0
	Expected Death	0	0	0	0	0	1	1	0	0	0	1	1	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	0	0	0	0	1	0	0	0	0
	Contraband Cell Phone Discoveries		1	7	5	6	16	17	49	12	22	16	4	19
	MISCELLANEOUS	23	2	4	3	6	3	2	17	21	24	15	22	13



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates					4,217	4,205	4,208	4,040	3,686	3,583	3,758	3,683	3,656
	Total Number Non IHP Coded Inmates					3	3	4	5	6	2	2	1	0
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)		0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)		0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP		0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of incidents (first time and repeat offenders)	3	4	3	4	3	2	9	6	4	8	4	10	6
	Number of D.A. Referrals	3	4	3	4	3	2	9	6	3	8	3	10	5
	Number of documented mental health referrals (inmates)	5	5	4	9	7	3	19	6	7	12	5	13	8
	Total number of victims	2	1	1	4	3	2	4	4	6	7	4	5	6
	Number of Sexual Misconduct Reports completed (employee)	7	5	4	11	7	3	19	6	7	13	5	13	9
	Inmate Appeals													
	Total Appeals received by the Appeals Office	614	548	408	580	498	501	847	794	816	799	770	811	546
	Total Appeals Issued a Log Number	454	414	331	497	487	400	753	722	624	615	596	655	387
	Total Screen Outs	160	134	77	83	11	101	94	72	192	184	174	156	159
	Overdue Appeals (Point-in-time)	0	0	2	2	14	10	3	4	14	17	3	0	1
	Overdue Appeals (Monthly Cumulative)								4	14	17	3	5	0
	Overdue Appeals (ADA)		0	0	0	0	0	0	0	0	96	0	0	0
	Total Modification Orders Issued	2	1	6	0	0	2	0	0	1	1	1	0	0
	Appeals Per 100 Inmates	11.2	10.4	8.3	12.3	11.5	9.5	17.9	17.8	16.9	17.2	15.9	17.8	10.6



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office								298	334	325	298	312	308
	Total Appeals Issued a Log Number								206	219	240	195	209	218
	Total Screen Outs								92	115	85	103	103	90
	Overdue Appeals - Medical Related (Point-in-time)	4	0	4	130	145	140	103	101	103	127	117	64	55
	Overdue Appeals - Medical Related (Monthly Cumulative)								101	103	127	117	64	55
	Overdue Appeals (ADA)(Medical)								0	0	0	0	0	0
	Total Modification Orders Issued								0	0	0	0	0	1
	Appeals Per 100 Inmates								5.1	5.9	6.7	5.2	5.7	6.0
	Inmate Appeal Breakdown													
	Disciplinary	24	15	12	25	19	23	31	28	20	32	34	21	14
	Custody/Classification	22	10	15	19	32	24	20	29	17	16	15	21	17
	Mail	18	22	8	17	11	20	20	15	11	7	6	13	10
	Visiting	6	4	2	4	4	3	5	4	2	2	2	4	3
	Personal Property	72	51	43	47	54	45	56	71	33	48	52	55	53
	Case Records	21	20	15	27	22	12	24	9	9	12	10	8	14
	Staff Complaints	51	29	35	56	54	52	69	65	59	27	26	29	28
	Living Conditions	51	48	37	50	54	40	54	46	29	46	62	54	52
	Legal	15	11	8	8	12	6	15	17	9	18	16	14	16
	Program	33	31	31	57	27	28	21	30	13	26	42	35	15
	Segregation Hearings	11	11	7	11	4	5	5	4	5	8	4	1	1
	Work Incentive	12	23	5	12	16	12	16	11	10	13	11	18	16
	Re-Entry	2	0	0	0	0	1	0	0	0	0	0	0	0
	Transfer	5	25	12	14	7	10	10	12	9	16	18	12	13
	Funds	17	24	14	23	12	14	10	19	17	8	8	8	7
	Other	0	0	0	0	0	0	0	0	0	0	0	1	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2008	2009												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
SVSP	Medical	13	17	20	19	19	14	310	206	219	240	195	292	55	
	ADA (1824's)	81	73	67	108	140	91	87	156	162	96	95	69	73	
	Programs														
	Academic Programs - Full Time														
	Inmate Quota	297	321	321	321	302	283	297	297	297	297	297			
	Inmate Enrollment	297	303	302	302	302	279	292	283	280	280	273			
	% of Total Capacity Enrolled	100 %	94 %	94 %	94 %	100 %	99 %	98 %	95 %	94 %	94 %	92 %	0 %	0 %	
	Academic Programs - Half Time														
	Inmate Quota		0	0	0	0	0	0	0	0	0	0			
	Inmate Enrollment		0	0	0	0	0	0	0	0	0	0			
	% of Total Capacity Enrolled		0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	
	Academic Programs - Attendance Tracking														
	Average Daily Attendance		199	131	180	144	111	102	132	87	65	80			
	Total Hours X-Time	17,659	23,313	13,590	21,012	19,625	13,684	9,242	12,027	11,313	7,638	9,300			
	Total Hours S-Time	8,329	10,262	16,498	12,722	18,324	17,910	14,476	19,239	18,186	22,484	20,345			
	Total S-Time Non-Education	7,613	6,832	14,989	9,591	13,191	13,335	10,800	16,079	15,498	19,906	17,970			
	Total S-Time Education	716	3,431	1,509	3,131	5,133	4,575	3,677	3,160	2,689	2,578	2,375			
	Total S-Time Medical														
	Average # Days in School (DIS)		97	102	109	128	136	146	146,250	119	102	110			
	Avg. Length of Time in Assignment (LTA)		152	179	191	210	233	252		198	176	186			
	Academic Programs - Outcomes and Completions														
	Number of Program Completions	2	3	0	31	2	1	0	3	1	3	0			
	English Language Development (ELD)									0	0	0			
	Adult Basic Education (ABE) 1		3	0	4	0	0	0	0	0	2	0			
	Adult Basic Education (ABE) 2		0	0	0	1	1	0	3	1	1	0			
	Adult Basic Education (ABE) 3		0	0	0	1	0	0	0	0	0	0			





# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	GED Certificate Completion	2	0	0	0	0	0	5	0	0	0	6		
	High School Diploma	0								0	0	0		
	Number of Inmates on Academic Waiting List	397	395	412	500	537	566	596	580	450	427	423		
	Academic Programs - Programming Eligible Inmate Population													
	Average Reading Level of Inmates (Students)	6.0	5.3	5.3	5.2	5.2	5.1	5.1	5.1	5.1	5.1	5.2		
	Inmates (Students Reading Level < 9.0)		453	478	489	469	577	579	518	493	472	467		
	Inmates (Students Reading Level > 9.0)		58	94	70	32	90	88	58	55	60	41		
	Independent Study Students													
	Student Quota		120	120	120	120			0	0	0	0		
	Students Enrolled	0	110	172	142	118			0	0	0	0		
	Distance Learning Students													
	Student Quota		120	120	120	120	360	360	240	240	240	240		
	Students Enrolled	174	87	115	125	133	317	285	158	179	179	158		
	Bridging Programs													
	Inmate Quota	108	108	108	108	108	108	55	108	108	108	108		
	Inmate Enrollment	108	108	82	60	46	67	53	47	15	11	13		
	Post Secondary Incarcerated Youthful Offender (IYO) Programs													
	Inmate Enrollment									0	0	0		
	Total Completions	0								0	0	0		
	Completion Certificates earned	0								0	0	0		
	Completion Degrees earned	0								0	0	0		
	College Programs (unfunded)													
	No. of College Students Participating													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	No. of Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													
	Vocational Programs - Full Time													
	Physical (Room) Capacity	54												
	Inmate Quota	54	54	54	54	54	54	54	54	54	54	54		
	Inmate Enrollment	54	47	32	41	54	53	54	54	54	54	54		
	% of Total Capacity Enrolled	100 %	87 %	59 %	76 %	100 %	98 %	100 %	100 %	100 %	100 %	100 %	0 %	0 %
	Vocational Programs - Half Time													
	Inmate Quota		0	0	0	0	0	0	0	0	0	0		
	Inmate Enrollment		0	0	0	0	0	0	0	0	0	0		
	% of Total Capacity Enrolled		0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Average Daily Attendance		36	28	26	33	38	39	42	34	35	36		
	Total X-Time	3,186	4,237	2,925	3,010	4,511	4,723	3,557	3,786	4,374	4,034	4,189		
	Total S-Time	1,330	1,251	657	1,111	1,673	837	1,034	1,448	1,440	1,323	991		
	Total S-Time Non-Education	290	292	0	404	311	324	216	1,006	556	861	297		
	Total S-Time Education	1,040	959	657	707	1,363	513	818	442	884	462	694		
	Total S-Time Medical													
	Average # Days in School (DIS)		47	50	45	65	71	75	85	95	105	95		
	Avg. Length of Time in Assignment (LTA)		87	92	79	99	117	112	122	142	162	146		
	Vocational Programs - Outcomes and Completions													
	Program Completions	0												



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Number of inmates on VOC Waiting List	0	0	0	0	0	0	0	0	0	0	0		
	National Center for Construction, Education, and Research (NCCER's)													
	Component Completion			0	0	0	0	0	0	0	0	0		
	Program Completion			0	0	0	0	0	0	0	0	0		
	Non - NCCER's													
	Course Completions			0	0	0	0	0	0	0	0	0		
	Program Completions			0	0	0	0	0	0	0	0	0		
	Industry Certifications			0	0	0	0	0	0	0	0	0		
	Professional Licenses			0	0	0	0	0	0	0	0	0		
	Inmate Work Assignments													
	Available Assignments	1,841	1,740	1,741	1,740	1,720	1,714	1,702	1,682	1,702	1,706	1,715	1,715	1,665
	Full Time	1,829	1,728	1,729	1,728	1,708	1,702	1,690	1,670	1,686	1,690	1,699	1,699	1,649
	Half Time	12	12	12	12	12	12	12	12	16	16	16	16	16
	Eligible Inmates	3,641	3,643	3,629	3,693	3,789	3,869	3,841	3,650	3,339	3,189	3,356	3,300	3,250
	Inmates Assigned	1,796	1,777	1,763	1,761	1,744	1,769	1,736	1,702	1,688	1,676	1,678	1,668	1,600
	Full Time	1,794	1,772	1,759	1,760	1,744	1,769	1,735	1,702	1,681	1,665	1,666	1,656	1,591
	Half Time	2	5	4	1	0	0	1	0	7	11	12	12	9
	One Half Time Assignment	2	5	4	1	0	0	1	0	7	11	12	12	9
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments		-37	-22	-21	-24	-55	-34	-20	14	30	37	47	65
	Percent of Filled Work Assignments		102 %	101 %	101 %	101 %	103 %	102 %	101 %	99 %	98 %	98 %	97 %	96 %
	Inmates Unassigned	1,606	1,592	1,602	1,646	1,679	1,824	1,800	1,644	1,249	1,101	1,141	1,198	1,315
	Voluntary	15	14	10	12	11	21	29	27	18	19	19	17	17
	Involuntary	1,591	1,578	1,592	1,634	1,668	1,803	1,771	1,617	1,231	1,082	1,122	1,181	1,298
	Inmates on Waiting List	1,590	1,576	1,592	1,634	1,663	1,786	1,737	1,603	1,212	1,093	1,131	1,191	1,304
	Division of Addiction & Recovery Services													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	SAP Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	SAP Beds Filled	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of SAP Beds Filled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Program Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Prison Industry Authority													
	PIA Assignments	48	48	48	48	48	48	36	16	11	10	9	9	9
	PIA Assignments Filled	47	47	47	48	48	48	36	16	11	10	9	9	9
	% of PIA Assignments Filled	98 %	98 %	98 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %
	PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Custody) PIA Lost Hours								0	0	0	0	0	0
	(Ducats) PIA Lost Hours								0	0	0	0	0	0
	(Industry Related) PIA Lost Hours								0	0	0	0	0	0
	(Other) PIA Lost Hours								0	0	0	0	0	0
	(Vacant) PIA Lost Hours								0	0	0	0	0	0
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups		71	58	86	116	46	81	3	48	49	20	29	29
	Total Number of Meetings Held	26	75	58	86	116	46	81	32	48	49	60	29	29
	Total Number of Attendees (for all meetings held)		1,192	952	1,405	2,050	624	1,329	464	584	657	840	457	347
	Contact Hours								11,775	19,073	20,437	33,581	16,374	6,382
	Average Number of Inmate Attendees	13												
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	9	14	10	17	19	8	14	7	17	8	12	6	10
	Total Number of Attendees		168	128	298	406	146	259	128	159	143	230	109	90
	Average Number of Inmate Attendees	16												



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Contact Hours								2,240	6,757	2,860	6,900	1,635	2,250
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	11	10	7	12	20	17	14	7	13	15	13	8	9
	Total Number of Attendees		192	118	246	488	134	288	130	199	220	245	126	154
	Average Number of Inmate Attendees	10												
	Contact Hours								2,275	6,467	8,250	7,962	2,520	3,465
	Veteran's Groups													
	Total Number of Meetings Held		10	9	10	10	5	11	2	1	5	4	5	4
	Total Number of Attendees		202	228	204	256	109	248	28	10	37	26	40	14
	Contact Hours								140	25	425	260	500	140
	All Other ILTAG's													
	Total Number of Meetings Held		41	32	47	67	16	42	16	17	21	31	10	6
	Total Number of Attendees		630	478	657	900	235	534	178	216	257	339	182	89
	Contact Hours								7,120	5,824	8,902	18,459	11,719	527
	Other Self Help Groups													
	Total Number of Meetings Held	6												
	Average Number of Inmate Attendees	34												
	Administration													
	Budget Allotment													
	Allotment (\$)	129,413,457												
	Surplus/Deficit (\$)	4,813,166												
	Budget Allotment (Program 25)													
	Allotment		125,564,835	125,564,835	125,564,835	126,730,871	123,201,946	123,201,946	109,303,477	109,303,477	109,303,477	105,657,259	105,657,259	105,657,259
	Surplus/Deficit		-7,430,365	-3,190,829	-2,957,328	-2,204,272	-1,834,600	-1,834,600	0	0	0	0	0	-13,512,147
	Budget Allotment (Program 45)													
	Allotment		3,848,622	3,848,622	3,848,622	4,141,500	4,083,419	4,083,419	2,628,632	2,628,632	2,628,632	2,415,563	2,415,563	2,415,563
	Surplus/Deficit		147,149	446,833	417,591	735,511	734,678	734,678	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,421	1,411	1,407	1,404	1,393	1,418	1,414	1,413	1,363	1,359	1,402	1,416	1,412
	Custody													
	Budgeted Positions	962												
	Activations (+) / Deactivations (-)	0.0												
	Filled Positions	946												
	Vacancies:	16												
	Number on long term sick leave	5												
	Number on military leave	4												
	Number on other type of leave	5												
	True Vacancy Total	2												
	Custody Codes 9662; 9659; 9656; of (R06, S06)													
	Budgeted Positions		916	973	973	973	974	974	983	920	920	981	982	984
	Activations (+) / Deactivations		0.0	0.0	57.0	0.0	0.5	0.0	10.7	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total		916	973	1,030	973	974	974	994	920	920	981	982	984
	Filled Budgeted Positions		904	884	881	864	881	882	878	864	860	884	883	879
	Vacancies													
	920 Blanket		1	1	0	0	0	0	0	0	0	0	0	0
	918 Blanket		0	0	0	0	0	1	1	1	2	0	0	0
	True Vacancy Total		11	88	149	109	93	91	115	55	58	97	99	105
	902 Blanket		0	6	16	2	0	12	14	18	17	9	64	61
	916 Blanket		0	0	0	2	4	4	7	4	4	4	4	4
	Number of "Other" Type of Leave		15	6	13	10	7	12	19	21	20	22	22	8
	Other Custody Remaining Codes of (R06, S06)													
	Budgeted Positions		46	46	47	46	46	46	47	45	45	46	46	46



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2008	2009												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
SVSP	Activations (+) / Deactivations (-)		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	0.0	0.0	
	Adjusted Budgeted Total		46	46	47	46	46	46	47	45	45	45	46	46	
	Filled Budgeted Positions		42	44	45	45	44	43	44	43	43	42	44	44	
	Vacancies														
	920 Blanket		0	0	0	0	0	0	0	0	0	0	0	0	
	918 Blanket		1	1	1	1	1	1	1	1	1	1	1	1	
	True Vacancy Total		3	1	1	0	1	2	2	1	1	2	1	1	
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0	
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0	
	Number of "Other" Type of Leave		0	0	0	0	0	0	1	0	0	0	0	0	
	Education Positions (M03, R03, S03)														
	Budgeted Positions	30	30	30	30	30	30	30	30	22	21	23	24	24	
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-6.0	0.0	0.0	0.0	
	Adjusted Budgeted Total		30	30	30	30	30	30	30	22	15	23	24	24	
	Filled Budgeted Positions	23	23	22	22	22	22	23	23	21	21	23	24	24	
	Vacancies:	7													
	Number on long term sick leave	0													
	Number on military leave	0													
	920 Blanket		0	0	0	0	0	0	0	0	0	0	0	0	
	918 Blanket		0	0	0	0	0	0	0	0	1	1	1	1	
	True Vacancy Total	7	7	8	8	8	8	7	7	1	-7	-1	-1	-1	
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0	
	916 Blanket		1	1	1	1	1	1	0	0	0	0	0	0	
	Number on other type of leave	0	0	0	0	1	1	0	0	0	0	0	0	0	
	Medical Positions (16, 17, 18, 19, 20, R, S, & M)														
	Budgeted Positions	185	216	216	217	220	221	221	222	178	178	215	222	222	
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2008	2009												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
SVSP	Adjusted Budgeted Total		216	216	217	220	221	221	222	178	178	215	222	222	
	Filled Budgeted Positions	146	173	173	176	178	184	183	186	170	167	173	181	181	
	Vacancies:	39													
	Number on long term sick leave	1													
	Number on military leave	0													
	920 Blanket		0	0	0	0	0	0	0	0	0	0	0	0	
	918 Blanket		11	12	14	9	10	9	15	14	15	20	10	11	
	True Vacancy Total	38	31	30	26	34	27	29	22	-6	-3	22	31	30	
	902 Blanket		10	8	7	7	8	8	7	8	8	8	9	10	
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0	
	Number on other type of leave	1	0	0	1	2	2	2	3	3	2	9	9	9	
	Support Staff (R01, S01, R04, S04)														
	Budgeted Positions	184	178	178	179	182	181	184	182	170	170	177	180	181	
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	2.0	0.0	0.0	0.0	-1.0	0.0	0.0	0.0	
	Adjusted Budgeted Total		178	178	179	182	183	184	182	170	169	177	180	181	
	Filled Budgeted Positions	164	158	166	164	168	170	169	167	156	157	163	165	165	
	Vacancies:	20													
	Number on long term sick leave	0													
	Number on military leave	0													
	920 Blanket		0	0	0	0	0	0	0	0	0	0	0	0	
	918 Blanket		0	0	0	0	0	0	5	1	1	1	0	2	
	True Vacancy Total	20	20	12	15	14	13	15	10	13	11	13	16	15	
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0	
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0	
	Number on other type of leave	1	4	4	5	4	5	7	7	9	9	8	10	6	
	Trades (R 12, 13, 15; S 12, 13, 15)														
	Budgeted Positions	144	110	110	110	110	110	110	108	102	102	108	108	108	





# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total		110	110	110	110	110	110	108	102	102	108	108	108
	Filled Budgeted Positions	130	99	104	102	105	105	101	102	96	99	104	105	105
	Vacancies:	14												
	Number on long term sick leave	0												
	Number on military leave	0												
	920 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket		1	0	1	1	2	2	0	0	0	0	0	1
	True Vacancy Total	14	10	6	7	4	3	7	6	6	3	3	2	1
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		1	1	1	1	1	1	0	0	0	0	0	0
	Number on other type of leave	0	10	6	5	8	7	6	4	6	5	5	5	1
	Management (M01, M06, E99)													
	Budgeted Positions	13	13	14	15	14	14	14	15	14	14	14	14	14
	Activations (+) / Deactivations (-)	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total		14	14	15	14	14	14	15	14	14	14	14	14
	Filled Budgeted Positions	12	12	14	14	12	12	13	14	13	13	13	14	14
	Vacancies:	1												
	Number on long term sick leave	0												
	Number on military leave	0												
	920 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket		0	0	0	1	1	1	1	1	1	1	1	1
	True Vacancy Total	1	2	0	1	1	1	0	0	0	0	0	-1	-1
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		0	1	1	1	1	1	0	0	0	0	0	1
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	OverTime													
	Total	21,533	21,749	18,546	28,229	25,293	83,175	31,582	30,078	27,903	25,059	23,929	22,681	18,754



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	AVG Hours Per Staff	15	15	13	20	18	59	22	21	20	18	17	16	13
	Custody	18,006	18,321	14,833	23,370	21,433	77,917	27,964	26,103	23,955	21,553	21,049	19,064	16,209
	Lieutenants	440	525	454	655	642	1,651	682	477	552	775	487	737	844
	Sergeants	1,957	1,162	1,598	2,651	1,612	3,981	2,118	2,141	2,627	2,069	2,279	2,632	2,334
	Officers	15,486	16,524	12,643	19,912	19,070	72,134	25,012	23,405	20,653	18,681	18,248	15,665	13,017
	Other Custody	123	110	138	151	109	150	153	80	123	28	36	30	14
	Non-Custody	1,508	1,400	1,776	2,023	1,943	2,700	1,858	2,019	1,408	1,505	1,060	1,104	891
	Medical	2,018	2,028	1,938	2,836	1,918	2,558	1,759	1,956	2,540	2,002	1,820	2,514	1,655
	Sick Leave													
	Total Hours	8,993	8,645	8,823	9,102	9,461	9,391	9,139	9,460	9,199	8,651	9,428	7,842	8,251
	AVG Hours Per Staff	6	6	6	6	7	7	6	7	7	6	7	6	6
	Custody	6,227	6,069	6,249	6,264	6,769	6,816	6,343	6,949	6,705	6,102	6,629	6,413	6,076
	Lieutenants	162	164	168	206	171	165	106	108	111	116	182	287	191
	Sergeants	545	458	632	615	662	725	631	769	696	494	571	521	614
	Officers	5,296	5,281	5,328	5,325	5,818	5,814	5,583	5,980	5,722	5,362	5,597	5,389	5,063
	Other Custody	224	166	122	119	118	113	24	92	177	130	279	216	209
	Non-Custody	1,327	1,935	1,814	1,969	1,812	1,879	1,972	1,848	1,790	1,641	1,823	990	1,610
	Medical	1,439	641	759	869	880	696	824	663	704	908	976	439	564
	In-Lieu of Sick Leave													
	Total Hours		641	1,056	1,470	1,349	622	572	556	618	406	560	187	332
	AVG Hours Per Staff		0	1	1	1	0	0	0	0	0	0	0	0
	Custody		105	394	744	749	228	308	181	436	111	163	72	125
	Lieutenants		40	43	146	112	40	8	8		16	8	16	16
	Sergeants		24	16	56	64	48	16	69	135				
	Officers		40	325	542	573	140	284	104	302	87	144	48	77
	Other Custody		1	10							8	11	8	32
	Non-Custody		323	331	483	510	378	214	330	122	213	263	55	117
	Medical		214	332	244	90	16	49	45	61	82	135	60	91



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Annual Leave													
	Total Hours								693	389	525	611	677	723
	AVG Hours Per Staff								0	0	0	0	0	1
	Custody								165	164	131	137	215	192
	Lieutenants								8		16	8	20	24
	Sergeants								69	52	40	21	59	48
	Officers								88	90	67	73	48	88
	Other Custody									22	8	35	88	32
	Non-Custody								500	164	323	352	373	514
	Medical								28	61	71	123	90	16
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	6	5	2	1	2	6	7	7	10	13	14	14	16
	Off Work Rate (Per 100 Staff)	0.6	0.5	0.2	0.1	0.2	0.6	0.8	0.8	1.1	1.4	1.5	1.5	1.7
	Pending Claims	4	1	5	2	2	6	4	2	5	1	7	3	1
	New Claims	12	2	12	7	15	9	10	2	12	6	9	5	3
	Closed Claims	11	15	14	7	12	22	34	22	19	7	12	7	9
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	12	12	13	11	10	8	6	8	8	11	13	10	8
	Off Work Rate (Per 100 Staff)	2.5	2.6	2.7	2.3	2.1	1.6	1.2	1.6	1.8	2.4	2.7	2.0	1.6
	Pending Claims	1	1	3	2	2	6	4	2	3	3	6	4	1
	New Claims	2	1	7	3	6	9	6	3	4	6	7	4	5
	Closed Claims	3	22	19	6	9	8	12	14	9	4	7	9	6
	NDI /FMLA													
	Custody -- Number of Staff off Work due to non-work related illness/injuries.	9	3	6	17	20	5	11	5	16	15	15	16	11
	Off Work Rate (Per 100 Staff)	1.0	0.3	0.6	1.8	2.2	0.5	1.2	0.5	1.8	1.7	1.6	1.7	1.2



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2008	2009												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
SVSP	Non-Custody -- Number of Staff off Work due to non-work related illness/injuries.	6	3	3	3	3	5	4	6	9	4	6	18	6	
	Off Work Rate (Per 100 Staff)	1.3	0.6	0.6	0.6	0.6	1.0	0.8	1.2	2.0	0.9	1.3	3.7	1.2	
	Accounting Penalties (\$ Amounts)														
	Institutions (Program 25) (\$)	662	0	0	0	0	0	0	17	268	0	81	131	4	
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0	
	RAO Accounting Penalties (\$ Amounts)														
	Institutions (Program 25) (\$)								0	0	0	342	0	112	
	Education (Program 45) (\$)								0	0	0	0	0	0	
	Regulatory Citations Cal OSHA														
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Work Orders														
	Number of Emergency Work Orders (priority 1) received/submitted	319	297	380	399	437	430	408	434	472	454	541	440	460	
	Number of Emergency Work Orders (priority 1) completed	306	304	313	503	426	410	393	479	441	435	556	490	452	
	Number of preventative maintenance Work Orders (priority 2) received/submitted	1,223	1,033	1,941	2,544	1,716	1,380	2,139	1,539	1,475	2,471	1,584	965	1,373	
	Number of preventative maintenance Work Orders (priority 2) completed	1,350	1,366	971	1,516	1,837	2,956	2,346	1,800	2,150	2,130	1,682	1,377	1,363	
	Number of corrective Work Orders (priority 3 and 4) received/submitted	1,444	1,456	990	1,235	1,318	1,097	1,040	1,122	1,150	1,107	1,317	1,134	959	
	Number of corrective Work Orders (priority 3 and 4) completed	1,480	1,695	938	1,282	1,424	1,346	1,342	1,165	1,025	910	1,384	1,181	1,074	
	Number of project Work Orders (priority 5) received/submitted	0	2	0	1	10	10	6	7	0	2	0	1	1	
Number of project Work Orders (priority 5) completed	1	0	0	0	6	14	6	9	8	2	0	3	1		



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2008	2009												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
SVSP	% of personnel hours spent on preventative maintenance	57 %	48 %	41 %	58 %	42 %	58 %	54 %	40 %	57 %	30 %	32 %	46 %	22 %	
	Employee Grievances and Staff Complaints														
	Total	1	0	1	3	2	1	3	0	0	11	147	2	0	
	Per 100 Staff	0.1	0.0	0.1	0.2	0.1	0.1	0.2	0.0	0.0	0.8	10.5	0.1	0.0	
	Health & Safety	0	0	0	0	0	0	0	0	0	7	0	0	0	
	Conditions of Work	0	0	0	1	0	1	0	0	0	2	145	0	0	
	E.E.O	1	0	1	2	2	0	3	0	0	2	2	2	0	
	Staff Investigations														
	Total Central Intake Requests	0	9	3	5	10	6	9	9	11	4	5	4	13	
	Per 100 Staff	0.0	0.6	0.2	0.4	0.7	0.4	0.6	0.6	0.8	0.3	0.4	0.3	0.9	
	Central Intake Requests Accepted	3	0	6	1	3	3	2	3	7	10	4	7	2	
	Central Intake Requests Rejected	0	0	0	1	1	2	0	0	1	0	0	1	0	
	Central Intake Requests Approved for Direct Action	3	0	3	1	3	3	2	3	5	4	3	5	0	
	Total Direct Action Requests Submitted	0	2	0	3	8	3	6	6	7	3	4	3	7	
	Direct Action Requests Accepted	0	0	3	1	3	3	2	3	5	5	3	5	0	
	Direct Action Requests Rejected	0	0	0	1	0	0	0	0	1	0	0	0	0	
	Number of Open Investigations	0	7	37	29	28	32	35	34	33	37	35	30	39	
	Number of Closed Investigations	2	0	0	0	0	1	3	4	1	0	3	3	0	
	Investigations exceeding 180 calendar days	4	0	29	0	0	0	0	0	0	0	0	0	0	
	Investigations exceeding the Statute of Limitations	0	0	29	0	1	0	0	0	0	0	0	0	0	
	Medical Staff Investigations														
	Total Central Intake Requests								0	1	2	0	0	1	
	Per 100 Staff								0.0	0.1	0.1	0.0	0.0	0.1	
	Central Intake Requests Accepted								0	0	0	1	1	0	



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Central Intake Requests Rejected								0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action								0	0	0	0	0	0
	Total Direct Action Requests Submitted								0	0	0	0	0	0
	Direct Action Requests Accepted								0	0	0	0	0	0
	Direct Action Requests Rejected								0	0	0	0	0	0
	Number of Open Investigations								0	0	0	2	3	4
	Number of Closed Investigations								0	0	0	0	0	0
	Investigations exceeding 180 calendar days								0	0	0	0	0	0
	Investigations exceeding the Statute of Limitations								0	0	0	0	0	0
	Adverse Actions													
	Total	0	2	8	4	4	4	2	1	0	1	4	2	1
	Per 100 Staff	0.0	0.1	0.6	0.3	0.3	0.3	0.1	0.1	0.0	0.1	0.3	0.1	0.1
	Dismissals	0	0	2	0	2	0	0	0	0	0	0	0	0
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter ) (R06 and S06 Staff Only)		0	0	0	0	0	0	0	0	0	3	0	2
	Letter of Instruction - Sick Leave (2nd Letter ) (R06 and S06 Staff Only)		0	0	0	0	0	0	0	0	0	0	0	0
Adverse Actions for Sick Leave (R06 and S06 Staff Only)		0	0	0	0	0	0	0	0	0	0	0	0	
Gen. Pop. III & IV														
Unique Populations														
DMH (ASH, CSH, PSH) Actual Population								63	61	63	62	63	60	