



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCC, CIM, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	3,705	3,645	3,643	3,637	3,610	3,606	3,566	3,509	3,499	3,489	3,483	3,499	3,452
	Non-Traditional Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overcrowding Beds	1,472	1,363	1,256	1,189	1,195	1,076	1,006	935	914	966	1,001	1,073	1,188
	Temporary Beds (Family Visiting/Tank Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Beds	6	4	2	9	6	12	7	11	6	11	6	9	9
	Budgeted Capacity	5,273	5,146	5,146	5,016	5,016	4,718	4,718	4,718	4,718	4,718	4,718	4,718	4,718
	Inmate Count	5,182	5,011	4,901	4,836	4,811	4,692	4,578	4,453	4,420	4,465	4,491	4,580	4,648
	% Inst. Filled to Budgeted Capacity	98 %	97 %	95 %	96 %	96 %	99 %	97 %	94 %	94 %	95 %	95 %	97 %	99 %
	Inmate Custody Level													
	Level I	3,481	3,356	3,269	3,201	3,094	3,042	2,990	2,996	3,019	2,999	2,987	2,947	2,943
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	0	1	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level II	893	885	866	883	953	899	875	870	877	890	904	958	995
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	3	4	5	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level III	661	619	621	623	639	626	632	512	450	477	504	553	596
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	7	2	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Assignments													



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CCC	Out of Level IV Endorsed and Awaiting (Pending) Transfer	9	8	11	8	1	1	3	1	0	0	0	0	0
	% of Out of Level Assignments													
	Camps	1,935	1,894	1,897	1,955	1,888	1,911	1,908	1,896	1,881	1,853	1,811	1,784	1,747
	General Population Summary													
	Budgeted Capacity	5,098	4,971	4,971	4,841	4,841	4,568	4,568	4,568	4,568	4,568	4,568	4,568	4,568
	Actual Population	5,028	4,853	4,750	4,700	4,647	4,526	4,457	4,337	4,307	4,326	4,354	4,418	4,494
	General Population													
	Budgeted Capacity	5,098	4,971	4,971	4,841	4,841	4,568	4,568	4,568	4,568	4,568	4,568	4,568	4,568
	Actual Population	4,650	4,467	4,359	4,444	4,394	4,271	4,216	4,100	4,053	4,064	4,088	4,166	4,252
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Minimum Support Facility													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	378	386	391	256	253	255	241	237	254	262	266	252	242
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	96	85	85	85	83	86	85	85	81	82	83	92	97
	Life (Without Possibility of Parole) (LWOP)	0	0	0	0	0	0	0	0	0	1	4	8	10
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	175	175	175	175	175	150	150	150	150	150	150	150	150



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	Actual Population (Excluding Overflow)	144	153	149	124	157	151	112	103	106	125	130	152	144
	Actual Population (With Overflow)	144	153	149	124	157	151	112	103	106	125	130	152	144
	Average Length of Stay	155	131	181	172	200	171	203	137	115	91	97	87	93
	Stays Exceeding 200 days	25	20	25	25	21	22	18	23	25	18	14	7	11
	Stays Exceeding 400 days	15	16	13	13	11	8	8	4	4	2	1	1	1
	Stays Exceeding 800 days	4	4	4	1	0	0	0	0	0	0	2	1	1
	Total ASU Endorsed Inmates	83	75	69	41	28	42	36	36	28	16	17	23	24
	ASU Inmates Endorsed for GP	23	10	11	6	4	9	7	8	8	1	0	5	0
	ASU Inmates Endorsed for SNY	3	3	5	3	2	4	5	3	5	3	8	6	7
	ASU Inmates Endorsed for SHU	57	62	53	32	22	29	24	25	15	12	9	12	17
	ASU Inmates Endorsed for PSU	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	40	31	35	38	37	37	33	26	20	17	14	19	21
	Impacting	1	0	0	0	0	1	1	1	0	0	0	0	0
	Non-Impacting	39	31	35	38	37	36	32	25	20	17	14	19	21
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	29	28	2	1	2	2	3	4	4	5	9	7



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		2011		2012										
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	1	0	1	0	0	0	0
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	0	0	0	0	0	0	1	0	1	0	0	0	0
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	0	0	0	0	0	0	0	2	1	3	2	4	4
	Summary with S-Suffix	0	0	0	0	0	0	0	2	1	3	0	0	0
	Summary without S-Suffix	0	0	0	0	0	0	0	0	0	0	2	4	4



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		2011	2012												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
CCC	Total General Population (GP)	0	0	0	0	0	0	0	1	1	3	2	3	3	
	GP with S-Suffix	0	0	0	0	0	0	0	1	1	3	0	0	0	
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	2	3	3	
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	0	0	0	0	0	0	0	1	0	0	0	1	1	
	ASU with S-Suffix	0	0	0	0	0	0	0	1	0	0	0	0	0	
	ASU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	1	1	
	ASU EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0	
	ASU EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0	
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0	
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0	
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0	
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Total Enhanced Outpatient Program (EOP)	0	0	0	0	0	0	0	0	0	0	0	0	0	
	EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0	
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Inmate Disciplinaries														
	Total		356	381	254	280	309	359	291	224	304	295	283	360	384
	Per 100 inmates		6.87	7.60	5.18	5.79	6.42	7.65	6.36	5.03	6.88	6.61	6.30	7.86	8.26
	Conduct		72	38	28	32	46	46	36	39	68	115	54	49	61
	Assault on Staff		0	0	0	0	0	0	0	0	0	0	0	0	0
	Batteries on Staff		1	2	0	0	0	0	0	2	1	4	2	2	2
	Assault on Inmate		0	0	0	1	0	0	0	0	0	0	0	1	0
	Batteries on Inmates		3	6	0	3	5	7	8	5	12	0	5	9	9
	Stimulants and Sedatives		54	81	43	46	35	81	41	46	51	20	54	69	70



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		2011	2012											
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CCC	Indecent Exposure (IEX)	0	0	1	2	0	0	0	0	0	0	0	0	0
	IHP Refusals / Failure to Comply	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s	76	64	35	37	35	41	27	22	20	19	37	75	50
	Riot/Disturbance Control	0	19	0	0	66	7	1	0	0	10	9	0	0
	Resisting Staff	4	4	2	0	0	0	0	0	1	1	3	0	2
	Weapon	2	3	0	1	1	2	1	3	2	0	0	1	2
	Murder or Attempted Murder	0												
	Attempted Murder		0	0	0	0	0	0	0	0	0	0	0	0
	Murder		0	0	0	0	0	0	0	0	0	0	0	0
	Other	144	164	145	159	121	175	177	107	149	126	119	155	188
	Number of RVR's Involving Mental Health Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Serious 115's Lost to time constraints	3	0	0	0	1	0	7	0	0	0	1	0	1
	Number of Incidents													
	Number of Incidents	35	28	23	23	30	24	17	13	41	14	31	31	24
	Per 100 inmates	0.68	0.56	0.47	0.48	0.62	0.51	0.37	0.29	0.93	0.31	0.69	0.68	0.52
	Number of Voided Incident Reports	2	0	0	0	0	1	1	0	0	0	0	2	1
	Total Number of Documented Force	12	8	6	4	11	10	5	4	14	7	14	13	8
	Per 100 inmates	0.23	0.16	0.12	0.08	0.23	0.21	0.11	0.09	0.32	0.16	0.31	0.28	0.17
Departmental Executive Use of Force Review	0	0	0	0	0	0	1	0	0	0	0	0	0	
Total Number of Overdue UOF Reviews - 30 Days	0	0	3	2	0	3	0	0	0	4	0	3	0	



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	0	0	0	1	1	0	0	0	0	3	0	0	0
	Type of Force													
	1. OC	8	3	3	2	11	7	4	4	11	4	8	8	6
	2. Physical Force	4	6	2	1	1	2	0	0	3	4	7	4	1
	3. Baton	2	0	2	0	4	1	3	1	0	2	0	2	2
	4. CN	0	0	0	0	0	0	0	0	0	1	1	0	0
	5. 37 mm/40 mm	1	1	1	1	0	2	0	0	1	1	0	1	1
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	0	1	0	0	0	0	0	0	0	0	0	0
	Incidents													
	Controlled Substance Involved/U.A.	16	8	6	6	6	6	5	1	10	3	8	9	9
	Methamphetamine	1	2	3	2	0	2	1	0	0	0	1	2	4
	Marijuana	20	7	3	3	6	3	4	1	9	3	7	8	5
	Heroin	1	2	2	1	1	1	0	0	1	1	1	1	1
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	3	0	0	0	1	0	0	0	0	1	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	0	0	0	1	0	1	0	0	0	0	0	0	0
	Assault on Staff (Total)	0	0	0	0	0	0	0	0	0	0	0	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Battery on Staff (Total)	1	2	0	0	0	0	0	2	1	4	2	2	1



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CCC	With Weapon	0	0	0	0	0	0	0	0	0	1	0	0	0
	Without Weapon	1	2	0	0	0	0	0	2	1	3	2	2	1
	Aggravated Battery	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assault on Inmate (Total)	0	0	0	1	0	1	0	0	0	0	0	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	0	1	0	1	0	0	0	0	0	0	0
	Battery on Inmate (Total)	2	2	0	1	4	2	3	3	6	0	2	3	4
	With Weapon	1	0	0	0	0	0	0	0	1	0	0	0	1
	Without Weapon - Causing Serious Bodily Injury (SBI)	1	2	0	1	4	2	3	3	5	0	2	3	3
	Cell Extractions	0	0	0	0	1	0	0	0	0	0	0	0	0
	Cell Extractions (Keyhea)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes	1	0	2	2	3	1	1	1	0	0	1	1	0
	Escapes - Number of Inmates Involved	1	0	2	2	4	2	1	1	0	0	1	1	0
	Attempted Escapes	1	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	0	1	0	0	1	0	0	0	0	1	1	0	0
	Possession of a Weapon	2	3	0	0	1	1	1	2	1	0	5	1	1
	Resisting Staff	5	3	3	1	0	1	0	0	1	1	3	1	2
	Threatening Staff	0	0	0	1	0	0	0	1	0	0	0	1	0
	Sexual Misconduct	0	0	1	1	0	0	0	1	0	1	0	0	1
	Attempted Suicide	0	0	0	1	1	0	0	0	0	0	0	0	0
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	0	0	0	0	0	0	0	0	0	0	0	0	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Deaths	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contraband Cell Phone Discoveries	140	141	79	120	87	71	39	53	45	44	76	131	130
	Miscellaneous	8	9	11	9	15	12	7	2	22	4	9	13	6



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CCC	Number of Non UOF Incidents Involving Mental Health Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of UOF Incidents Involving Mental Health Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	5,182	5,011	4,901	4,836	4,811	4,692	4,578	4,453	4,420	4,465	4,491	4,580	4,648
	Total Number Non IHP Coded Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	2	0	0	0	2	1	1	1	1	0	0	0	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	0	0	1	1	0	0	0	1	0	0	0	0	1
	Number of D.A. Referrals	1	2	0	1	0	1	0	0	0	0	0	0	0
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of documented mental health referrals (inmates)	0	0	1	1	0	0	0	1	0	0	0	0	1
	Total number of victims	0	0	1	1	0	0	0	1	0	1	0	0	0
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	0	0	1	1	0	0	0	1	0	1	0	0	1
	Inmate Appeals													
	Total Appeals received by the Appeals Office	205	191	185	165	169	169	159	136	124	85	111	115	106
	Total Appeals Issued a Log Number	45	58	42	47	39	44	43	43	35	21	19	38	21
	Total Screen Outs	160	133	143	118	130	125	116	93	89	64	92	77	85



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCC, CIM, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	Overdue Appeals (Point-in-time)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	0	1	1	0	0	0	4	1	2	0	1	0	0
	Appeals Per 100 Inmates	0.87	1.16	0.86	0.97	0.81	0.94	0.94	0.97	0.79	0.47	0.42	0.83	0.45
	Inmate Appeal Breakdown													
	Disciplinary	11	22	20	11	12	17	8	15	8	7	7	18	12
	Custody/Classification	14	12	11	15	11	12	10	6	10	4	5	6	1
	Mail	1	7	0	0	0	1	4	0	1	1	0	2	0
	Visiting	0	0	1	2	2	1	1	0	1	1	1	0	2
	Personal Property	7	2	1	3	1	0	1	2	1	0	2	2	0
	Case Records	0	3	3	1	4	2	6	2	2	2	1	2	3
	Staff Complaints	4	4	2	4	4	3	5	7	5	2	0	3	1
	Staff Complaints - Medical	0	0	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	0	1	0	0	0	1	0	1	2	0	1	0	0
	Legal	2	1	1	2	2	2	2	5	1	0	0	2	0
	Program	0	1	0	1	0	0	0	1	0	0	0	0	0
	Segregation Hearings	1	1	1	1	1	0	0	0	0	0	0	0	0
	Work Incentive	0	1	1	2	1	1	3	1	2	3	1	1	0
	Re-Entry	0	0	0	0	0	0	0	0	0	0	0	0	0
	Transfer	2	1	0	2	0	1	1	2	0	1	1	0	0
	Funds	0	0	0	1	0	2	2	0	2	0	0	0	1
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	3	2	1	2	1	1	0	1	0	0	0	2	1
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCC, CIM, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity	540	540	540	540	540	540	540	512	540	540	540	432	486
	Inmate Enrollment	344	269	275	274	261	240	234	231	270	305	342	306	331
	% of Total Capacity Enrolled	64 %	50 %	51 %	51 %	48 %	44 %	43 %	45 %	50 %	56 %	63 %	71 %	68 %
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	6,135	2,511	4,723	7,436	4,769	8,095	5,380	6,295	9,941	4,096	12,792	8,455	9,395
	Total Hours S-Time	3,287	10,365	10,425	6,983	8,762	5,335	3,945	3,862	4,703	6,680	4,145	1,943	3,210
	Total S-Time Non-Education	2,033	8,778	4,114	3,959	5,200	2,978	2,361	1,902	2,670	5,342	3,037	1,269	1,300
	Total S Time Non Education (S-Time Medical)	194	58	130	173	271	238	109	183	319	109	455	377	307
	Total S Time Non-Education (S-Time Custody)	1,839	8,721	3,984	3,786	4,929	2,740	2,251	1,719	2,352	5,233	2,583	893	992
	Total S-Time Education	1,254	1,587	6,311	3,024	3,562	2,358	1,584	1,961	2,032	1,338	1,108	674	1,911
	Total E-Time	72	27	51	108	33	51	18	30	93	27	72	52	78
	Total A-Time	54	20	30	45	0	38	30	65	75	42	33	45	112
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	1	5	8	17	6	6	11	7	6	6	2	7	8
	GED Certificate Completion	7	0	19	4	0	12	10	6	7	3	4	6	6
	High School Diploma	0	0	1	1	0	0	0	2	0	0	1	0	0
	Number of Inmates on Academic Waiting List	280	284	220	203	238	258	283	303	347	208	215	272	330



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCC, CIM, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	9.4	11.2	5.2	6.4	8.5	5.9	6.8	7.9	7.0	0.0	0.0	0.0	0.0
	Inmates (Students) TABE Overall Level < 9.0	237	226	208	216	209	177	173	169	211	224	250	240	237
	Inmates (Students) TABE Overall Level > 9.0	83	57	56	59	49	54	56	49	60	53	59	56	58
	Incarcerated Individuals Program (IIP)													
	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													
	Inmate Capacity	189	189	189	189	162	162	162	81	162	162	270	189	189
	Inmate Enrollment	131	81	76	78	81	81	81	80	74	71	65	99	107
	% of Total Capacity Enrolled	69 %	43 %	40 %	41 %	50 %	50 %	50 %	99 %	46 %	44 %	24 %	52 %	57 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	2,709	3,090	4,119	7,703	3,453	6,980	5,236	5,699	6,662	2,051	8,200	4,529	4,613
	Total S-Time	7,120	6,758	6,829	2,790	4,549	3,185	2,707	2,511	3,940	3,592	3,671	5,417	4,442
	Total S-Time Non-Education	6,245	6,326	4,045	2,614	2,725	1,889	1,654	1,309	2,614	3,000	2,013	2,420	861
	Total S-Time Non-Education (S-Time Medical)	242	187	183	485	792	381	398	305	341	107	562	288	427



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Data Analysis 13 Month as of 02-11-2013

Location(s): CCC, CIM, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	Total S-Time Non-Education (S-Time Custody)	6,004	6,139	3,863	2,130	1,933	1,508	1,257	1,004	2,274	2,893	1,451	2,132	434
	Total S-Time Education	875	432	2,784	176	1,824	1,296	1,053	1,203	1,326	592	1,658	2,998	3,581
	Total E-Time	0	42	28	46	32	0	112	13	0	0	0	0	0
	Total A-Time	0	0	0	0	0	0	7	7	0	0	26	0	0
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	533	543	536	139	471	559	542	497	400	314	353	437	447
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	13	16	27	64	31	60	33	41	34	12	36	30	29
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	3	5	10	34	9	19	15	16	15	3	6	8	11
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	3	2	3	4	9	4	1	4	1	1	0	0	0
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Participants Enrolled (aka SAP Beds Filled)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Enrollment Rate (aka % of SAP Beds Filled)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Exits with Completion	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization XSEA Total	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization Rate (AB900 Benchmark 5)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %



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Data Analysis 13 Month as of 02-11-2013

Location(s): CCC, CIM, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	Inmate Work Assignments													
	Available Assignments	4,229	4,280	4,397	4,171	4,166	4,137	4,172	4,089	4,037	4,184	4,193	4,112	4,120
	Full Time	4,229	4,280	4,397	4,171	4,166	4,137	4,172	4,089	4,037	4,184	4,193	4,112	4,120
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Eligible Inmates	4,848	4,724	4,575	4,575	4,529	4,413	4,363	4,240	4,196	4,207	4,222	4,337	4,394
	Inmates Assigned	4,015	3,956	3,938	3,866	3,678	3,648	3,693	3,676	3,657	3,605	3,578	3,610	3,542
	Full Time	4,015	3,956	3,938	3,866	3,678	3,648	3,693	3,676	3,657	3,605	3,578	3,610	3,542
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	One Half Time Assignment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	214	324	459	305	488	489	479	413	380	579	615	502	578
	Percent of Filled Work Assignments	95 %	92 %	90 %	93 %	88 %	88 %	89 %	90 %	91 %	86 %	85 %	88 %	86 %
	Percent of Filled Work Assignments - Full Time	95 %	92 %	90 %	93 %	88 %	88 %	89 %	90 %	91 %	86 %	85 %	88 %	86 %
	Percentage of Filled Work Assignments - Half-Time	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmates Unassigned	755	686	564	618	731	710	591	465	442	553	586	598	756
	Voluntary	130	113	108	82	77	72	65	69	62	46	45	41	45
	Involuntary	625	573	456	536	654	638	526	396	380	507	541	557	711
	Inmates on Waiting List	515	336	337	350	467	367	318	280	269	324	332	480	557
	Prison Industry Authority													
	PIA Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	PIA Assignments Filled	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of PIA Assignments Filled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Custody) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Ducats) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Industry Related) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Other) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0



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Location(s): CCC, CIM, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	(Vacant) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses	183	186	157	168	168	168	189	115	34	201	201	246	212
	Course Completions	0	0	4	0	0	0	0	0	0	0	0	0	0
	No. of Units/Credits Earned (total)	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Associate Degrees	0	0	0	0	0	0	0	0	0	1	0	0	0
	No. of Bachelor Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Master Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of College Course Assessments	0	0	0	0	0	0	0	0	14	0	0	0	0
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	40	40	40	40	40	40	40	40	40	40	40	40	40
	Total Number of Meetings Held	122	126	135	125	118	123	114	117	97	89	129	128	129
	Total Number of Attendees (for all meetings held)	1,482	1,324	1,420	1,440	1,297	1,505	1,134	1,320	1,175	1,088	1,395	1,454	1,557
	Total Number of Contact Hours (for all meetings held)	3,706	98,236	114,700	127,648	81,598	109,093	76,671	92,716	61,734	56,312	100,637	150,683	156,872
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	60	62	68	63	55	57	57	54	38	40	58	61	65
	Total Number of Attendees	432	398	522	556	432	475	352	422	397	470	430	576	478
	Total Meeting Hours		124	124	123	78	98	79	90	54	65	84	153	163
	Contact Hours	1,080	49,352	64,728	68,388	33,696	46,550	27,808	37,980	21,438	30,550	36,120	88,128	77,914
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	36	38	42	33	38	34	32	34	32	32	38	38	36
	Total Number of Attendees	285	305	382	330	382	271	223	216	264	264	350	324	478
	Total Meeting Hours		76	76	71	69	46	77	64	55	53	67	95	90
	Contact Hours	713	23,180	29,032	23,430	26,358	12,466	17,171	13,824	14,520	13,992	23,450	30,780	43,020
	Veteran's Groups													
	Total Number of Meetings Held	2	4	4	4	3	3	2	3	4	2	4	4	3



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	Total Number of Attendees	35	45	49	50	41	37	33	48	44	20	51	59	35
	Total Meeting Hours		8	8	11	8	7	4	7	9	4	9	10	8
	Contact Hours	88	360	392	550	328	259	132	336	396	80	459	590	280
	All Other ILTAG's													
	Total Number of Meetings Held	24	22	21	25	22	29	23	26	23	15	29	25	25
	Total Number of Attendees	730	576	467	504	442	722	526	634	470	334	564	495	566
	Total Meeting Hours		44	44	70	48	69	60	64	54	35	72	63	63
	Contact Hours	1,825	25,344	20,548	35,280	21,216	49,818	31,560	40,576	25,380	11,690	40,608	31,185	35,658
	Administration													
	Budget Allotment (Program 25)													
	Allotment	55,367,367												
	Surplus/Deficit	-4,515,147												
	Budget Allotment (Program 45)													
	Allotment	3,593,434												
	Surplus/Deficit	-232,181												
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,029	874	863	864	847	830	827	847	847	846	810	828	839
	Custody (Uniformed)													
	Budgeted Positions	668	649	649	645	645	619	643	646	646	646	646	646	646
	Pending 607's - Net	-31.8	-50.5	-50.5	-53.5	-53.5	-79.6	-0.8	1.8	1.8	-4.1	-4.2	-4.2	-4.2
	Adjusted Budgeted Total	636	599	599	591	591	539	642	648	648	642	641	641	641
	Filled Budgeted Positions	617	602	590	590	580	573	571	603	603	603	596	603	589
	920 Blanket	20	17	17	13	12	11	10	7	7	7	7	7	6
	918 Blanket	1	14	14	1	1	1	1	1	1	1	0	0	0
	True Vacancy Total	-2	-35	-23	-13	-2	-46	60	37	37	31	38	31	46
	902 Blanket	20	20	20	33	33	33	15	4	4	4	4	3	4
	916 Blanket	44	44	44	24	20	50	0	0	0	0	0	0	0



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	Number of "Other" Type of Leave	0	0	0	0	2	2	2	2	2	1	1	1	0
	Other Custody (Non-Uniformed)													
	Budgeted Positions	43	42	42	41	41	41	41	38	38	39	39	39	39
	Pending 607's - Net	0.0	-1.5	-1.5	-1.0	-1.0	0.0	0.0	-2.5	-2.5	-1.5	-1.5	-1.5	-1.5
	Adjusted Budgeted Total	43	40	40	40	40	41	41	36	36	38	38	38	38
	Filled Budgeted Positions	34	36	36	37	37	36	36	34	34	34	34	35	34
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	9	4	4	3	3	5	5	2	2	4	4	3	4
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	3	0	3	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education Positions													
	Budgeted Positions	37	37	37	37	34	34	34	32	32	32	32	32	36
	Pending 607's - Net	0.0	-2.0	-2.0	-2.0	0.0	0.0	0.0	2.0	2.0	1.0	1.0	1.0	0.0
	Adjusted Budgeted Total	37	35	35	35	34	34	34	34	34	33	33	33	36
	Filled Budgeted Positions	29	30	30	30	25	26	25	24	24	24	24	23	23
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	8	5	5	5	9	8	9	10	10	9	9	10	13
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Positions													
	Budgeted Positions	161												
	Pending 607's - Net	1.0												
	Adjusted Budgeted Total	162												
	Filled Budgeted Positions	139												



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	920 Blanket	0												
	918 Blanket	3												
	True Vacancy Total	20												
	902 Blanket	10												
	916 Blanket	0												
	Number on other type of leave	0												
	Support Staff													
	Budgeted Positions	133	132	132	129	129	121	134	115	115	115	115	115	205
	Pending 607's - Net	-4.0	-7.0	-7.0	-10.0	-10.0	-14.0	0.0	15.0	15.0	15.0	15.0	15.0	13.0
	Adjusted Budgeted Total	129	125	125	119	119	107	134	130	130	130	130	130	218
	Filled Budgeted Positions	105	103	104	104	108	101	102	89	89	88	78	85	148
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	4
	918 Blanket	3	2	2	2	4	5	1	2	2	2	0	0	3
	True Vacancy Total	21	20	19	13	7	1	31	39	39	40	52	45	63
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	5
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Trades													
	Budgeted Positions	113	111	111	106	106	98	110	118	118	118	118	118	50
	Pending 607's - Net	-5.0	-7.0	-7.0	-12.0	-12.0	-20.0	0.0	10.0	10.0	10.0	10.0	10.0	8.0
	Adjusted Budgeted Total	108	104	104	94	94	78	110	128	128	128	128	128	58
	Filled Budgeted Positions	95	92	92	92	85	81	80	86	86	86	71	73	35
	920 Blanket	1	1	1	1	1	2	2	2	2	2	1	1	1
	918 Blanket	0	2	2	2	5	8	3	0	0	3	3	1	0
	True Vacancy Total	12	9	9	-1	3	-13	25	40	40	37	53	53	22
	902 Blanket	2	4	4	5	5	5	4	5	5	5	4	4	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	Management													
	Budgeted Positions	14	14	14	14	14	14	14	12	12	12	12	11	11
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	-1.0
	Adjusted Budgeted Total	14	14	14	14	14	14	14	12	12	12	12	10	10
	Filled Budgeted Positions	10	11	11	11	12	13	13	11	11	11	7	9	10
	920 Blanket	0	0	0	0	0	0	0	0	0	0	1	1	1
	918 Blanket	0	0	0	0	0	0	0	1	1	1	1	1	1
	True Vacancy Total	4	3	3	3	2	1	1	0	0	0	3	-1	-2
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	31,558	25,084	20,251	14,606	31,681	12,413	21,178	44,346	49,540	77,783	23,216	15,803	16,442
	AVG Hours Per Staff	31												
	AVG Hours Per Custody Staff	44.09	34.11	27.86	18.69	46.05	16.47	30.32	64.22	71.00	114.78	34.09	21.15	21.47
	Custody	28,702	21,763	17,439	11,719	28,413	10,031	18,405	40,907	45,225	73,118	21,480	13,494	13,373
	Lieutenants	1,573	1,655	1,486	761	950	639	1,565	5,424	6,573	6,941	1,475	451	694
	Sergeants	4,181	3,473	3,243	1,510	1,589	1,130	2,177	6,070	7,187	6,847	2,552	1,361	2,079
	Officers	22,771	16,427	12,621	9,204	25,591	8,258	14,646	29,397	31,452	59,230	17,427	11,677	10,529
	Other Custody	177	208	89	244	283	4	17	16	12	100	26	5	71
	AVG Hours Per Non-Custody Staff	5.89	9.31	7.09	6.79	6.53	4.62	5.81	4.10	5.38	6.44	3.62	6.03	8.00
	Non-Custody	1,408	2,198	1,680	1,610	1,503	1,022	1,279	862	1,130	1,347	652	1,146	1,725
	Medical	1,448	1,124	1,132	1,277	1,765	1,361	1,494	2,577	3,185	3,318	1,084	1,164	1,344
	Sick Leave													
	Total Hours	5,851	4,769	5,357	5,843	4,826	4,771	5,133	3,979	4,021	4,798	5,412	5,374	5,542
	AVG Hours Per Staff	6												
	AVG Hours Per Custody Staff	5.91	4.39	5.20	5.48	5.32	4.20	5.17	3.86	3.20	4.09	4.63	5.34	5.91
	Custody	3,849	2,798	3,258	3,437	3,280	2,557	3,137	2,456	2,039	2,603	2,917	3,405	3,685



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	Lieutenants	270	166	119	271	276	142	183	91	16	127	227	338	116
	Sergeants	350	470	300	435	299	268	194	299	119	245	258	418	330
	Officers	3,172	2,053	2,672	2,644	2,622	2,040	2,672	1,956	1,884	2,113	2,326	2,564	2,944
	Other Custody	57	109	167	87	84	108	89	109	20	119	107	85	295
	AVG Hours Per Non-Custody Staff	6.05	5.81	5.50	7.49	4.39	6.42	6.53	4.96	6.19	6.79	10.09	7.58	5.80
	Non-Custody	1,446	1,371	1,303	1,776	1,011	1,420	1,437	1,042	1,300	1,420	1,816	1,439	1,251
	Medical	556	601	797	631	536	795	559	482	682	775	679	530	606
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	0	1	0	0	0	0	0	0	0	0
	Staff Exceeding Trigger Point	34	39	34	37	32	32	42	60	56	58	58	54	47
	In-Lieu of Sick Leave													
	Total Hours	898	882	689	909	849	1,450	1,314	1,247	1,539	1,696	905	1,308	705
	AVG Hours Per Staff	1												
	AVG Hours Per Custody Staff	0.57	0.84	0.33	0.48	0.68	1.39	1.49	1.80	2.11	1.97	0.79	1.66	0.71
	Custody	374	534	204	301	418	848	906	1,145	1,341	1,254	497	1,062	444
	Lieutenants	66	142	20	32	4	47	112	8	0	36	16	10	53
	Sergeants	125	210	96	40	40	8	8	10	36	24	104	24	66
	Officers	159	182	88	229	328	793	786	1,127	1,281	1,171	377	1,028	325
	Other Custody	24	0	0	0	46	0	0	0	24	23	0	0	0
	AVG Hours Per Non-Custody Staff	0.74	0.55	1.80	2.03	1.08	1.37	0.83	0.28	0.90	1.92	1.50	0.95	0.73
	Non-Custody	178	131	426	482	248	302	182	60	190	401	270	180	158
	Medical	347	218	60	126	183	300	226	42	8	42	138	66	104
	Annual Leave													



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	Total Hours	2,978	1,352	1,340	1,846	1,406	2,057	2,993	1,849	1,649	1,924	1,670	1,805	2,390
	AVG Hours Per Staff	3												
	AVG Hours Per Custody Staff	2.19	1.18	0.87	0.95	1.03	1.49	2.57	1.41	1.09	1.41	1.58	1.41	2.08
	Custody	1,427	754	543	594	637	910	1,557	897	697	900	993	897	1,299
	Lieutenants	525	358	264	235	145	381	444	201	200	216	277	202	314
	Sergeants	208	92	48	44	64	107	176	188	48	106	145	132	250
	Officers	542	296	227	301	358	395	796	362	309	388	563	492	650
	Other Custody	152	9	3	14	70	28	141	147	140	191	9	72	85
	AVG Hours Per Non Custody Staff	3.93	1.72	2.16	3.52	1.74	3.64	4.19	3.99	3.52	4.34	2.62	2.91	3.74
	Non-Custody	939	407	511	835	401	804	922	838	740	908	471	554	808
	Medical	612	191	286	417	368	343	514	115	212	116	206	354	284
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	16	21	15	18	19	22	23	23	28	28	26	32	28
	Off Work Rate (Per 100 Staff)	2.46	3.29	2.40	2.87	3.08	3.61	3.79	3.61	4.40	4.40	4.13	5.02	4.49
	Pending/Open Claims	347	351	352	354	359	362	357	356	369	375	374	377	366
	New Claims	5	7	5	3	6	6	6	4	10	10	6	9	4
	Closed Claims	14	10	5	6	7	11	10	9	7	7	9	14	12
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	8	6	8	10	12	10	13	20	16	14	15	12	15
	Off Work Rate (Per 100 Staff)	2.12	2.54	3.38	4.22	5.22	4.52	5.91	9.52	7.62	6.70	8.33	6.32	6.95
	Pending/Open Claims	197	197	198	211	208	204	210	209	203	197	202	170	170
	New Claims	1	2	4	9	2	0	3	2	2	0	7	5	5
	Closed Claims	8	4	6	4	1	0	7	4	9	3	8	24	8
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	1	1	3	2	2	2	0	1	1	1	0	0	1
	Off Work Rate (Per 100 Staff)	0.15	0.16	0.48	0.32	0.32	0.33	0.00	0.16	0.16	0.16	0.00	0.00	0.16



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	5	8	4	4	5	5	11	9	8	6	4	3	4
	Off Work Rate (Per 100 Staff)	1.32	3.39	1.69	1.69	2.17	2.26	5.00	4.29	3.81	2.87	2.22	1.58	1.85
	FMLA													
	Custody - Number of Staff off Work due to FMLA	50	44	46	54	70	50	44	40	49	48	58	40	74
	Lieutenants	0	0	1	1	1	1	0	0	0	0	0	0	0
	Sergeants	5	1	6	4	5	4	3	1	6	4	2	5	4
	Officers	44	42	39	49	63	44	41	39	43	44	56	34	69
	Other Custody	1	1	0	0	1	1	0	0	0	0	0	1	1
	Non-Custody	12	12	12	12	10	14	9	11	9	9	8	8	9
	Medical	4	4	5	5	5	5	4	5	0	5	2	3	4
	Custody - Number of FMLA Hours Used by Staff	1,436	1,238	1,912	2,185	2,697	2,269	1,834	1,452	1,742	1,596	2,144	1,139	2,877
	Lieutenants	0	0	168	8	168	14	0	0	0	0	0	0	0
	Sergeants	160	40	304	144	96	219	60	96	182	136	41	71	148
	Officers	1,265	1,188	1,440	2,033	2,301	1,856	1,774	1,356	1,561	1,460	2,103	924	2,513
	Other Custody	11	10	0	0	132	180	0	0	0	0	0	144	216
	Non-Custody	228	429	658	465	432	637	261	430	183	194	314	318	435
	Medical	176	392	504	270	234	94	112	146	0	190	40	60	152
	Custody - Average Number of FMLA Hours Used by Staff	2.21	1.94	3.05	3.48	4.37	3.73	3.02	2.28	2.73	2.51	3.40	1.78	4.62
	Other Custody	0.32	0.28	0.00	0.00	3.57	5.00	0.00	0.00	0.00	0.00	0.00	4.11	6.35
	Non-Custody	0.95	1.82	2.78	1.96	1.88	2.88	1.18	2.05	0.87	0.93	1.74	1.67	2.02
	Medical	1.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	15	0	0	0	90	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	441	385	383	414	343	350	287	280	293	226	209	334	187
	Number of Emergency Corrective Work Orders (priority 1) Completed	441	385	382	412	344	350	287	280	293	226	209	334	187
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	846	1,248	808	861	1,139	801	852	1,168	861	959	1,174	852	828
	Number of Preventative Maintenance Work Orders (priority 2) Completed	705	839	823	611	769	713	536	542	522	482	900	544	507
	Number of Corrective Work Orders (Priority 3) Received/Submitted	351	365	350	331	341	473	406	367	303	245	363	393	197
	Number of Corrective Work Orders (Priority 3) Completed	391	334	381	371	320	511	353	303	327	235	338	303	244
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	1	4	0	0	0	0	0	0	1	0	0	0	0
	Number of Non-Maintenance Service Requests (Priority 4) Completed	4	3	1	1	1	2	0	0	1	0	0	0	0
	Number of Project Work Orders (priority 5) Received/Submitted	1	1	1	0	1	1	0	0	0	0	0	0	0
	Number of Project Work Orders (priority 5) Completed	2	2	8	3	1	3	0	0	0	0	0	1	0
	% of personnel hours spent on preventative maintenance	13 %	9 %	10 %	7 %	10 %	8 %	6 %	5 %	6 %	5 %	9 %	7 %	6 %



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	Employee Grievances and Staff Complaints													
	Total	10	0	5	8	7	5	4	11	3	5	7	3	2
	Per 100 Staff	0.97	0.00	0.58	0.93	0.83	0.60	0.48	1.30	0.35	0.59	0.86	0.36	0.24
	Health & Safety	0	0	0	0	0	1	0	0	0	0	0	0	0
	Conditions of Work	8	0	2	4	6	2	3	8	3	5	6	3	2
	Total E.E.O	2	0	3	4	1	2	1	3	0	0	1	0	0
	Equal Employment Opportunity (EEO) (Non-Medical)	1	0	0	3	1	1	0	2	0	0	1	0	0
	Equal Employment Opportunity (EEO) (Medical)	1	0	3	1	0	1	1	1	0	0	0	0	0
	Staff Investigations													
	Total Central Intake Requests	0	7	5	4	0	3	4	0	3	0	3	2	3
	Per 100 Staff	0.00	0.80	0.58	0.46	0.00	0.36	0.48	0.00	0.35	0.00	0.37	0.24	0.36
	Central Intake Requests Accepted	2	0	1	7	5	1	3	4	0	3	0	2	3
	Central Intake Requests Rejected	1	0	0	0	0	0	0	1	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	7	5	1	3	2	0	3	0	2	2
	Total Direct Action Requests Submitted	0	3	5	7	0	3	3	0	3	0	2	2	2
	Direct Action Requests Accepted	0	0	0	0	5	1	3	2	0	3	0	2	2
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	4	8	7	7	6	7	6	8	8	8	7	11	7
	Number of Closed Investigations	1	0	0	0	1	0	1	0	0	1	0	2	0
	Investigations exceeding 180 calendar days	2	2	1	1	0	11	4	2	2	5	5	2	4
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	0	0	0	1	0	0	0	1	0	3	0	1	0
	Per 100 Staff	0.00	0.00	0.00	0.12	0.00	0.00	0.00	0.12	0.00	0.35	0.00	0.12	0.00



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	Central Intake Requests Accepted	0	0	0	0	0	0	0	0	1	1	2	0	1
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	1	0	0	0	0	1	1	2	0	1
	Total Direct Action Requests Submitted	0	0	0	1	0	0	0	1	0	3	0	1	0
	Direct Action Requests Accepted	0	0	0	0	0	0	0	0	1	1	2	0	1
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	1	1	2	2	2	2	2	1	1	1	2	2	1
	Number of Closed Investigations	1	0	0	0	0	0	0	0	0	0	0	0	1
	Investigations exceeding 180 calendar days	0	0	0	0	2	2	2	1	1	1	0	0	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	9	2	1	2	5	1	2	0	0	4	2	3	2
	Per 100 Staff	0.88	0.23	0.12	0.23	0.59	0.12	0.24	0.00	0.00	0.47	0.25	0.36	0.24
	Dismissals	2	1	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions Total (Non-Medical)	9	2	0	2	5	1	2	0	0	2	1	2	2
	Per 100 Staff	0.88	0.23	0.00	0.23	0.59	0.12	0.24	0.00	0.00	0.24	0.12	0.24	0.24
	Dismissals (Non-Medical)	2	1	0	0	0	0	0	0	0	0	0	0	0
Adverse Actions Total (Medical)	0	0	1	0	0	0	0	0	0	2	1	1	0	
Per 100 Staff	0.00	0.00	0.12	0.00	0.00	0.00	0.00	0.00	0.00	0.24	0.12	0.12	0.00	
Dismissals (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0	
CIM	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,810	2,823	2,796	2,794	2,815	2,809	2,797	2,764	2,791	2,716	2,803	2,783	2,805
	Non-Traditional Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overcrowding Beds	2,342	2,325	2,305	2,324	2,277	2,250	2,168	2,075	1,984	1,996	1,964	1,906	1,879



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	Temporary Beds (Family Visiting/Tank Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Beds	59	72	74	69	79	76	53	71	60	71	70	68	70
	Budgeted Capacity	5,269	5,269	5,075	5,075	5,075	4,975	4,975	4,819	4,669	4,543	4,383	4,455	4,455
	Inmate Count	5,278	5,224	5,210	5,256	5,170	5,173	5,048	4,911	4,857	4,784	4,882	4,758	4,753
	% Inst. Filled to Budgeted Capacity	100 %	99 %	103 %	104 %	102 %	104 %	101 %	102 %	104 %	105 %	111 %	107 %	107 %
	Inmate Custody Level													
	Level I	2,450	2,402	2,430	2,428	2,375	2,340	2,287	2,185	2,112	2,022	1,947	1,938	1,923
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	5	0	3	1	2
	% of Out of Level Assignments													
	Level II	980	1,052	1,028	1,027	1,018	1,034	1,026	1,039	1,057	1,111	1,154	1,162	1,123
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	0	3	13	9	10	8	4	4	9	13	6	10	30
	% of Out of Level Assignments													
	Level III	788	795	790	788	792	792	792	788	778	729	773	740	735
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	6	3	7	9	9	6	8	6	6	0	8	9	14
	% of Out of Level Assignments													
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	3	0	0	3	2	3	4	3	1	0	0	2	0
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	4,314	4,314	4,258	4,258	4,258	4,158	4,158	4,002	3,852	3,726	3,490	3,490	3,490



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Location(s): CCC, CIM, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	Actual Population	4,218	4,247	4,247	4,245	4,178	4,166	4,086	4,011	3,946	3,860	3,873	3,839	3,778
	General Population													
	Budgeted Capacity	2,594	2,594	2,538	2,538	2,538	2,438	2,438	2,282	2,132	2,006	1,930	1,930	1,930
	Actual Population	2,450	2,465	2,492	2,492	2,430	2,400	2,332	2,242	2,168	2,077	2,003	1,992	1,976
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	1,720	1,720	1,720	1,720	1,720	1,720	1,720	1,720	1,720	1,720	1,560	1,560	1,560
	Actual Population	1,768	1,782	1,755	1,753	1,748	1,766	1,754	1,769	1,778	1,783	1,870	1,847	1,802
	Minimum Support Facility													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	481	516	525	534	539	553	558	552	545	542	564	575	551
	Life (Without Possibility of Parole) (LWOP)	7	11	11	11	14	8	10	6	9	7	8	11	10
	Reception Center													
	Budgeted Capacity	599	599	461	461	461	461	461	461	461	461	537	659	659
	Actual Population	618	567	564	566	567	567	562	558	545	540	568	537	564
	Administrative Segregation (ASU)													
	Budgeted Capacity	356	356	356	356	356	356	356	356	356	356	356	306	306
	Actual Population (Excluding Overflow)	314	334	285	308	336	327	297	269	280	311	326	313	338
	Actual Population (With Overflow)	314	334	285	308	336	327	297	269	280	311	326	313	338
	Average Length of Stay	67	73	78	87	85	92	77	77	68	69	79	81	81
	Stays Exceeding 200 days	14	8	8	7	12	3	3	2	0	2	6	6	5
	Stays Exceeding 400 days	5	3	5	6	3	3	2	1	0	0	0	0	0



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Location(s): CCC, CIM, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	Stays Exceeding 800 days	0	0	0	0	1	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	35	36	30	28	16	10	10	6	6	10	8	13	14
	ASU Inmates Endorsed for GP	15	9	10	8	1	1	2	1	2	4	0	5	0
	ASU Inmates Endorsed for SNY	7	11	9	8	3	2	2	1	4	5	6	2	5
	ASU Inmates Endorsed for SHU	11	15	11	12	12	7	6	4	0	1	2	6	8
	ASU Inmates Endorsed for PSU	2	1	0	0	0	0	0	0	0	0	0	0	1
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	424	425	418	389	440	462	475	458	471	493	431	478	467
	Impacting	168	165	161	152	148	154	153	141	157	166	153	151	146
	Non-Impacting	256	260	257	237	292	308	322	317	314	327	278	327	321
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,689	1,689	1,689	1,689	1,689	1,689	1,689	1,689	1,689	1,689	1,689	1,689	1,689
	Actual Population	1,424	1,400	1,389	1,387	1,415	1,353	1,323	1,313	1,305	1,303	1,366	1,389	1,373
	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	78	61	51	54	39	30	40	54	53	48	52	47	54
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	50	48	33	33	26	19	30	43	45	40	37	34	44
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	3	10	11	3	4	8	7	4	5	7	7	7
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	28	10	8	10	10	7	2	4	4	3	8	6	3
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	16	23	25	7	8	10	14	11	14	19	8	12	21
	Summary with S-Suffix	13	16	6	4	3	7	9	8	11	15	4	9	18
	Summary without S-Suffix	3	7	19	3	5	3	5	3	3	4	4	3	3
	Total General Population (GP)	0	3	1	0	1	0	3	4	5	0	0	1	4
	GP with S-Suffix	0	3	0	0	0	0	1	2	4	0	0	1	3
	GP without S-Suffix	0	0	1	0	1	0	2	2	1	0	0	0	1
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	14	18	21	4	7	8	8	3	2	19	6	9	15
	ASU with S-Suffix	4	7	1	1	3	2	5	0	0	15	1	4	13



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	ASU without S-Suffix	2	5	18	3	4	3	3	1	2	4	4	3	2
	ASU EOP with S-Suffix	7	4	2	0	0	3	0	2	0	0	1	2	0
	ASU EOP without S-Suffix	1	2	0	0	0	0	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	2	2	3	3	0	2	3	4	7	0	2	2	2
	EOP with S-Suffix	2	2	3	3	0	2	3	4	7	0	2	2	2
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinarys													
	Total	190	176	218	176	168	186	165	119	122	176	182	146	155
	Per 100 inmates	3.60	3.37	4.18	3.35	3.25	3.60	3.27	2.42	2.51	3.68	3.73	3.07	3.26
	Conduct	36	37	58	38	29	68	34	27	21	40	27	18	18
	Assault on Staff	3	2	1	0	2	0	1	3	0	1	0	1	2
	Batteries on Staff	2	5	2	0	0	1	2	1	2	1	1	0	4
	Assault on Inmate	1	4	0	0	0	0	0	0	0	0	1	0	0
	Batteries on Inmates	14	24	7	14	15	7	26	12	7	13	9	10	13
	Stimulants and Sedatives	49	37	38	37	36	38	16	18	16	9	8	20	18
	Indecent Exposure (IEX)	0	4	4	1	0	2	1	1	4	5	1	3	1
	IHP Refusals / Failure to Comply	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s	24	31	24	35	26	24	30	16	17	34	41	31	17
	Riot/Disturbance Control	0	0	0	0	0	0	0	0	0	0	0	0	0
	Resisting Staff	0	0	2	0	2	0	0	2	0	0	0	0	0
	Weapon	1	1	4	0	1	2	2	2	0	1	0	3	1
	Murder or Attempted Murder	0												
	Attempted Murder		0	0	2	0	0	0	3	0	1	0	1	1
	Murder		0	0	0	0	0	0	0	0	0	0	0	0
	Other	64	37	79	49	59	44	54	37	55	72	95	60	82
	Number of RVR's Involving Mental Health Inmates	79	65	90	42	47	60	50	41	26	42	58	48	42
	Serious 115's Lost to time constraints	0	0	4	0	0	0	0	0	0	0	0	1	0
	Number of Incidents													
	Number of Incidents	32	47	35	24	24	32	41	30	26	32	21	31	30
	Per 100 inmates	0.61	0.90	0.67	0.46	0.46	0.62	0.81	0.61	0.54	0.67	0.43	0.65	0.63
	Number of Voided Incident Reports	0	2	1	1	0	0	1	0	0	0	0	1	0
	Total Number of Documented Force	15	11	11	4	10	6	20	10	6	10	5	8	12
	Per 100 inmates	0.28	0.21	0.21	0.08	0.19	0.12	0.40	0.20	0.12	0.21	0.10	0.17	0.25
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	2	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	0	1	0	2	3	1	2	3	3	4	2	1	2
	Type of Force													
	1. OC	12	6	8	1	7	4	14	8	5	8	3	5	6



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	2. Physical Force	2	2	2	2	2	1	4	2	1	1	1	3	6
	3. Baton	0	0	0	0	1	0	2	1	0	1	0	0	0
	4. CN	0	0	0	0	0	0	0	0	0	0	0	0	0
	5. 37 mm/40 mm	1	4	1	1	3	1	2	0	0	4	1	2	3
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	1	0	0	0	0	0	0	0	0	0	0	0	0
	Incidents													
	Controlled Substance Involved/U.A.	7	8	8	11	8	13	9	1	2	5	3	5	9
	Methamphetamine	3	1	2	2	3	6	0	0	2	2	1	1	0
	Marijuana	4	3	0	2	1	11	5	0	1	2	1	3	7
	Heroin	2	2	2	6	4	4	4	0	0	2	1	0	1
	Cocaine	0	0	0	0	0	0	0	1	0	0	0	0	0
	Amphetamine	0	0	1	0	0	0	3	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	0	1	0
	Drug Paraphernalia/Other	0	2	4	1	0	0	1	0	0	0	1	1	1
	Assault on Staff (Total)	2	1	0	0	1	0	1	2	0	1	1	2	1
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	2	1	0	0	1	0	1	2	0	1	1	2	1
	Battery on Staff (Total)	2	5	1	0	0	1	3	2	2	1	0	1	6
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	2	5	1	0	0	1	3	2	2	1	0	1	6
	Aggravated Battery	0	1	0	0	0	0	0	2	0	0	0	0	1
	Assault on Inmate (Total)	1	0	0	0	0	0	0	3	0	0	1	0	0



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	1	0	0	0	0	0	0	3	0	0	1	0	0
	Battery on Inmate (Total)	9	9	3	3	9	2	9	5	4	6	5	7	6
	With Weapon	0	1	0	1	1	1	0	0	0	1	0	0	1
	Without Weapon - Causing Serious Bodily Injury (SBI)	9	8	3	2	8	1	9	5	4	5	5	7	5
	Cell Extractions	0	0	0	0	0	1	0	0	0	0	0	0	0
	Cell Extractions (Keyhea)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	1	0	0	0	0	0	0	0
	Melee/Riot	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of a Weapon	1	1	2	0	1	2	2	2	0	1	0	3	0
	Resisting Staff	0	1	1	1	0	0	0	1	0	0	0	0	0
	Threatening Staff	2	0	0	0	1	1	1	0	1	0	2	0	0
	Sexual Misconduct	1	4	3	1	0	2	1	1	4	5	1	3	1
	Attempted Suicide	1	1	4	0	0	1	0	1	1	0	0	2	0
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	1	3	1	1	0	1	3	0	2	0	3	2	2
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	0	0	0	0	0	0	1	0	0
	Total Number of Deaths	1	3	1	1	0	1	3	0	2	0	4	2	2
	Contraband Cell Phone Discoveries	20	26	17	26	25	34	19	17	23	26	60	33	35
	Miscellaneous	5	14	12	7	5	7	12	12	10	13	4	6	5
	Number of Non UOF Incidents Involving Mental Health Inmates	7	18	9	5	6	9	8	8	9	9	9	11	9
	Number of UOF Incidents Involving Mental Health Inmates	10	5	8	2	6	3	5	7	1	2	3	4	7



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	5,278	5,224	5,210	5,256	5,170	5,173	5,048	4,911	4,857	4,784	4,882	4,758	4,753
	Total Number Non IHP Coded Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	3	2	2	1	1	3	2	2	1	2	1	0	1
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	0	1	0	1	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	2	4	3	1	0	2	1	1	4	5	1	3	1
	Number of D.A. Referrals	2	4	3	1	0	2	1	1	4	5	1	3	1
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	1	2	0	0	0	1	0	0	0	0	0	3	0
	Number of documented mental health referrals (inmates)	2	4	3	1	0	2	1	1	4	5	1	3	1
	Total number of victims	2	4	3	1	0	2	1	1	4	5	1	3	1
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	2	4	3	1	0	2	1	1	4	5	1	3	1
	Inmate Appeals													
	Total Appeals received by the Appeals Office	630	430	411	428	428	459	417	377	497	477	385	439	381
	Total Appeals Issued a Log Number	61	83	87	84	92	123	111	98	121	81	77	68	85
	Total Screen Outs	569	347	324	344	336	336	306	279	376	396	308	371	296
	Overdue Appeals (Point-in-time)	0	1	1	0	0	0	0	1	1	1	2	0	0
	Overdue Appeals (Monthly Cumulative)	3	6	5	0	9	7	7	7	3	3	5	0	3



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	Overdue Appeals (ADA)	0	1	0	0	1	1	0	0	2	0	0	0	1
	Total Modification Orders Issued	0	1	0	0	0	0	0	0	0	0	3	6	0
	Appeals Per 100 Inmates	1.16	1.59	1.67	1.60	1.78	2.38	2.20	2.00	2.49	1.69	1.58	1.43	1.79
	Inmate Appeal Breakdown													
	Disciplinary	8	8	14	9	20	12	7	10	19	4	8	5	10
	Custody/Classification	10	8	7	10	7	24	21	7	12	19	15	6	8
	Mail	3	2	0	2	1	6	9	2	2	5	2	2	5
	Visiting	3	1	0	1	1	3	3	6	2	1	3	1	1
	Personal Property	4	1	3	10	10	20	21	24	13	11	10	13	25
	Case Records	4	10	15	7	9	8	7	8	11	9	9	5	1
	Staff Complaints	4	3	4	12	8	5	5	3	1	4	1	2	5
	Staff Complaints - Medical	0	0	1	1	0	1	0	0	0	1	0	1	1
	Living Conditions	2	11	5	8	9	9	8	13	13	2	7	8	7
	Legal	2	1	2	2	2	0	0	2	1	2	1	1	1
	Program	3	3	7	1	4	0	8	9	5	5	2	2	0
	Segregation Hearings	1	0	1	0	0	2	0	0	0	2	2	0	0
	Work Incentive	3	3	1	3	2	1	2	6	2	3	3	4	1
	Re-Entry	0	0	0	0	0	2	0	0	1	0	0	1	0
	Transfer	0	2	0	1	0	0	1	2	4	0	1	4	2
	Funds	1	3	2	4	2	4	4	0	2	4	3	2	2
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	13	27	26	14	17	27	15	6	33	10	10	12	17
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCC, CIM, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity	162	162	162	162	162	162	162	162	432	486	486	462	462
	Inmate Enrollment	140	134	142	146	146	151	148	151	143	457	431	440	430
	% of Total Capacity Enrolled	86 %	83 %	88 %	90 %	90 %	93 %	91 %	93 %	33 %	94 %	89 %	95 %	93 %
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	3,707	5,878	5,851	5,017	3,827	6,440	4,039	2,775	5,800	11,628	18,270	12,892	6,042
	Total Hours S-Time	1,259	1,399	1,451	3,092	2,035	1,558	1,885	4,206	3,010	3,429	7,582	6,043	11,299
	Total S-Time Non-Education	537	664	839	2,183	1,729	1,106	1,166	3,900	2,344	2,256	3,749	1,581	8,495
	Total S Time Non Education (S-Time Medical)	261	343	298	267	651	325	149	166	386	609	1,550	518	316
	Total S Time Non-Education (S-Time Custody)	275	320	541	1,916	1,077	781	1,017	3,734	1,958	1,648	2,200	1,063	8,179
	Total S-Time Education	723	735	612	909	306	452	719	306	666	1,173	3,833	4,462	2,804
	Total E-Time	138	423	390	438	1,026	288	105	150	150	262	1,376	1,776	237
	Total A-Time	365	677	556	588	352	541	385	213	464	324	1,841	809	1,256
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	17	12	18	14	23	4	18	8	17	7	8	8	6
	GED Certificate Completion	10	6	9	19	5	7	5	1	10	18	2	2	4
	High School Diploma	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	268	231	271	277	301	311	286	255	457	181	438	150	155
	Academic Programs - Programming Eligible Inmate Population													



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Data Analysis 13 Month as of 02-11-2013

Location(s): CCC, CIM, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	Average TABE (Overall) Level of Inmates	7.6	7.6	7.6	7.7	7.6	7.6	7.7	7.8	7.8	7.8	7.4	7.6	7.8
	Inmates (Students) TABE Overall Level < 9.0	122	115	138	135	139	143	126	148	132	406	400	405	338
	Inmates (Students) TABE Overall Level > 9.0	6	2	5	8	7	9	14	8	8	4	0	5	3
	Incarcerated Individuals Program (IIP)													
	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													
	Inmate Capacity	81	81	81	81	81	81	81	81	81	81	189	162	189
	Inmate Enrollment	69	74	65	75	80	79	69	81	81	76	74	151	147
	% of Total Capacity Enrolled	85 %	91 %	80 %	93 %	99 %	98 %	85 %	100 %	100 %	94 %	39 %	93 %	78 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	4,093	6,466	5,447	6,716	5,257	7,136	4,648	2,910	7,315	4,313	8,845	4,865	3,063
	Total S-Time	1,166	1,857	3,185	3,120	2,432	2,373	1,969	5,440	3,060	2,308	2,906	3,047	9,296
	Total S-Time Non-Education	442	843	810	2,506	1,414	1,689	1,178	3,680	895	1,065	1,512	1,472	6,734
	Total S-Time Non-Education (S-Time Medical)	150	225	220	179	417	492	154	148	187	199	768	470	576
	Total S-Time Non-Education (S-Time Custody)	292	619	590	2,327	997	1,198	1,024	3,533	708	866	744	1,002	6,158
	Total S-Time Education	724	1,014	2,375	614	1,019	684	791	1,760	2,166	1,243	1,394	1,576	2,563



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Location(s): CCC, CIM, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	Total E-Time	72	72	13	160	26	46	85	65	234	85	26	332	20
	Total A-Time	137	582	254	132	130	481	190	48	467	367	944	605	556
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	115	101	133	120	134	134	113	93	109	118	191	217	237
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	19	0	4	5	1	13	5	4	21	7	3	4	2
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	0	0	0	0	0	0	0	0	0	0	0	1	0
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	3	4	9	11	5	3	4	2	5	2	5	2	0
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	120	120	120	120	120	120	120	158	156	156	156	156	156
	Number of Participants Enrolled (aka SAP Beds Filled)	118	120	120	116	114	118	118	136	156	155	156	156	154
	Enrollment Rate (aka % of SAP Beds Filled)	98 %	100 %	100 %	97 %	95 %	98 %	98 %	86 %	100 %	99 %	100 %	100 %	99 %
	Waiting List of Potential SAP Participants	330	336	404	445	505	429	483	540	582	545	603	555	565
	Exits with Completion	72	54	0	0	0	52	45	0	0	0	36	64	36
	Program Utilization X-Time	6,665	5,736	6,544	6,388	5,813	5,830	5,928	4,651	9,831	7,703	9,153	7,649	5,608
	Program Utilization XSEA Total	7,616	6,277	7,519	8,154	7,112	7,149	6,761	7,761	10,791	9,385	10,302	9,355	8,603
	Program Utilization Rate (AB900 Benchmark 5)	88 %	91 %	87 %	78 %	82 %	82 %	88 %	60 %	91 %	82 %	89 %	82 %	65 %
	Inmate Work Assignments													
	Available Assignments	3,516	3,517	2,862	2,864	2,885	2,886	2,868	2,932	2,975	3,287	3,289	3,307	3,248
	Full Time	2,175	2,176	2,171	2,173	2,194	2,195	2,179	2,207	2,250	2,262	2,265	2,283	2,232



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Data Analysis 13 Month as of 02-11-2013

Location(s): CCC, CIM, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2011	2012												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
CIM	Half Time	1,341	1,341	691	691	691	691	689	725	725	1,025	1,024	1,024	1,016	
	Eligible Inmates	4,136	4,136	4,178	4,220	4,131	4,147	4,070	3,966	3,899	3,777	3,775	3,728	3,699	
	Inmates Assigned	1,935	2,164	2,282	2,258	2,254	2,307	2,376	2,346	2,390	2,560	2,537	2,421	2,372	
	Full Time	1,487	1,718	1,818	1,799	1,814	1,845	1,876	1,851	1,912	1,847	1,856	1,753	1,733	
	Half Time	448	446	464	459	440	462	500	495	478	713	681	668	639	
	One Half Time Assignment	307	331	294	287	274	319	371	338	303	489	434	425	399	
	Two Half Time Assignments	141	115	170	172	166	143	129	157	175	224	247	243	240	
	Vacant Work Assignments	1,581	1,353	580	606	631	579	492	586	585	727	752	886	876	
	Percent of Filled Work Assignments	55 %	62 %	80 %	79 %	78 %	80 %	83 %	80 %	80 %	78 %	77 %	73 %	73 %	
	Percent of Filled Work Assignments - Full Time	68 %	79 %	84 %	83 %	83 %	84 %	86 %	84 %	85 %	82 %	82 %	77 %	78 %	
	Percentage of Filled Work Assignments - Half-Time	44 %	42 %	92 %	91 %	88 %	88 %	91 %	90 %	90 %	91 %	91 %	89 %	87 %	
	Inmates Unassigned	1,382	1,429	1,691	1,657	1,628	1,602	1,517	1,423	1,299	997	954	903	896	
	Voluntary	21	19	23	25	22	25	29	29	26	20	18	12	9	
	Involuntary	1,361	1,410	1,668	1,632	1,606	1,577	1,488	1,394	1,273	977	936	891	887	
	Inmates on Waiting List	1,104	1,299	1,277	1,329	424	1,336	1,203	1,153	1,080	954	648	634	655	
	Prison Industry Authority														
	PIA Assignments	265	265	259	259	259	260	253	253	253	253	231	231	231	
	PIA Assignments Filled	200	201	204	202	201	205	204	202	211	206	210	199	200	
	% of PIA Assignments Filled	75 %	76 %	79 %	78 %	78 %	79 %	81 %	80 %	83 %	81 %	91 %	86 %	87 %	
	PIA Lost Hours	5,727	6,604	5,856	10,869	9,966	16,234	15,222	17,258	7,926	9,397	10,542	8,317	14,223	
	(Custody) PIA Lost Hours	1,367	723	1,064	2,253	1,102	2,840	2,107	5,031	1,242	1,281	1,320	190	3,690	
	(Ducats) PIA Lost Hours	1,118	1,215	779	933	1,482	1,828	1,756	2,229	2,377	2,702	3,184	2,939	971	
	(Industry Related) PIA Lost Hours	1,533	1,179	2,207	2,171	2,087	4,157	4,401	3,387	190	422	1,964	1,649	2,317	
	(Other) PIA Lost Hours	104	2,032	411	562	412	246	365	476	404	589	504	366	1,334	
	(Vacant) PIA Lost Hours	1,605	1,455	1,395	4,950	4,883	7,163	6,593	6,135	3,713	4,403	3,570	3,173	5,911	
	College Programs (unfunded)														



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Location(s): CCC, CIM, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	Number of Inmates Enrolled in College Courses	13	157	273	255	111	98	8	6	225	203	4	296	249
	Course Completions	0	5	3	1	1	2	10	0	1	0	0	0	0
	No. of Units/Credits Earned (total)	0	16	1	1	1	0	11	2	5	0	3	3	1
	No. of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Bachelor Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Master Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of College Course Assessments	19	1	11	125	16	227	0	2	46	72	0	0	0
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	10	10	10	14	14	15	15	15	15	17	17	19	17
	Total Number of Meetings Held	47	39	42	52	67	64	44	52	56	53	61	77	57
	Total Number of Attendees (for all meetings held)	1,187	967	1,068	1,432	1,815	1,840	1,157	1,169	1,313	1,167	1,497	2,101	2,151
	Total Number of Contact Hours (for all meetings held)	3,561	37,638	44,655	60,477	98,205	91,185	39,960	41,178	63,924	59,022	70,638	128,979	212,880
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	23	14	15	15	20	16	12	16	20	12	15	23	18
	Total Number of Attendees	662	435	480	500	644	612	414	438	591	211	584	531	461
	Total Meeting Hours		42	45	45	60	48	36	48	60	36	45	69	54
	Contact Hours	1,986	18,270	21,600	22,500	38,640	29,376	14,904	21,024	35,460	7,596	26,280	36,639	24,894
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	15	15	16	15	20	19	13	18	16	16	20	24	17
	Total Number of Attendees	359	368	402	427	575	446	304	332	266	331	423	673	363
	Total Meeting Hours		45	48	45	60	57	39	24	48	48	60	72	51
	Contact Hours	1,077	16,560	19,296	19,215	34,500	25,422	11,856	7,968	12,768	15,888	25,380	48,456	18,513
	Veteran's Groups													
	Total Number of Meetings Held	7	7	8	8	12	12	8	6	6	5	12	12	9
	Total Number of Attendees	124	111	139	136	195	233	143	121	144	112	267	253	291
	Total Meeting Hours		21	24	24	36	36	24	18	18	15	36	36	27



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Location(s): CCC, CIM, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	Contact Hours	372	2,331	3,336	3,264	7,020	8,388	3,432	2,178	2,592	1,680	9,612	9,108	7,857
	All Other ILTAG's													
	Total Number of Meetings Held	2	3	3	14	15	17	11	12	14	20	14	18	13
	Total Number of Attendees	42	53	47	369	401	549	296	278	312	513	223	644	1,036
	Total Meeting Hours		9	9	42	45	51	33	36	42	66	42	54	156
	Contact Hours	126	477	423	15,498	18,045	27,999	9,768	10,008	13,104	33,858	9,366	34,776	161,616
	Administration													
	Budget Allotment (Program 25)													
	Allotment	121,409,839												
	Surplus/Deficit	-11,552,727												
	Budget Allotment (Program 45)													
	Allotment	2,658,701												
	Surplus/Deficit	-225,898												
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,191	1,173	1,415	1,158	1,304	1,277	1,259	1,259	1,185	1,185	1,185	1,166	1,205
	Custody (Uniformed)													
	Budgeted Positions	1,149	1,149	1,154	1,148	1,148	988	978	978	892	892	892	892	892
	Pending 607's - Net	-287.1	287.1	-283.3	-144.8	-143.0	-143.0	-143.0	-143.0	-103.6	-103.6	-103.6	1.0	1.0
	Adjusted Budgeted Total	862	1,436	871	1,003	1,005	845	835	835	788	788	788	893	893
	Filled Budgeted Positions	774	768	1,018	763	914	888	887	887	844	844	844	822	862
	920 Blanket	78	63	74	56	62	62	59	59	47	47	47	54	42
	918 Blanket	147	133	141	93	66	88	84	84	105	105	105	53	8
	True Vacancy Total	-137	472	-362	91	-37	-194	-195	-195	-208	-208	-208	-36	-19
	902 Blanket	21	21	8	8	8	8	6	6	43	43	43	63	46
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave	72	14	14	4	0	0	0	0	0	0	0	0	0
	Other Custody (Non-Uniformed)													



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	Budgeted Positions	87	75	64	63	65	65	65	65	63	44	44	44	44
	Pending 607's - Net	-10.5	-7.0	-1.0	0.2	-1.8	-1.8	-1.8	-1.8	-19.0	-19.0	-19.0	-19.0	0.0
	Adjusted Budgeted Total	77	68	63	64	63	63	63	63	44	25	25	25	44
	Filled Budgeted Positions	62	59	57	52	50	49	51	51	40	40	40	39	39
	920 Blanket	3	2	3	3	2	2	1	1	1	1	1	1	1
	918 Blanket	0	1	1	1	0	0	0	0	9	9	9	4	4
	True Vacancy Total	12	6	2	8	11	12	11	11	-6	-25	-25	-19	0
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	1
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave	1	2	2	0	0	0	0	0	0	0	0	0	0
	Education Positions													
	Budgeted Positions	26	27	31	32	28	28	28	28	34	34	34	39	44
	Pending 607's - Net	-1.0	-2.0	-2.0	-2.0	0.0	0.0	6.0	6.0	1.0	0.0	0.0	6.0	5.0
	Adjusted Budgeted Total	25	25	29	30	28	28	34	34	35	34	34	45	49
	Filled Budgeted Positions	23	24	25	26	26	26	26	26	32	32	32	39	33
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	2	1	4	4	2	2	8	8	3	2	2	6	16
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Positions													
	Budgeted Positions	0												
	Pending 607's - Net	0.0												
	Adjusted Budgeted Total	0												
	Filled Budgeted Positions	0												
	920 Blanket	0												
	918 Blanket	0												



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Location(s): CCC, CIM, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	True Vacancy Total	0												
	902 Blanket	0												
	916 Blanket	0												
	Number on other type of leave	0												
	Support Staff													
	Budgeted Positions	239	223	205	204	205	205	205	205	220	181	181	181	181
	Pending 607's - Net	-18.1	-15.9	-3.4	-3.2	-4.7	-4.7	-4.7	-4.7	-39.2	-39.2	-39.2	-39.2	-39.2
	Adjusted Budgeted Total	221	207	202	201	200	200	200	200	181	142	142	142	142
	Filled Budgeted Positions	194	182	175	176	172	172	172	172	169	169	169	173	173
	920 Blanket	5	6	9	3	3	3	0	0	7	7	7	5	4
	918 Blanket	6	12	11	11	5	5	0	0	8	8	8	2	2
	True Vacancy Total	16	7	7	11	21	21	29	29	-3	-42	-42	-38	-37
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	16	3	3	2	0	0	0	0	0	0	0	0	0
	Trades													
	Budgeted Positions	145	145	144	142	147	147	123	123	103	103	103	103	113
	Pending 607's - Net	-2.2	-2.2	0.0	-2.2	-3.2	-3.2	-3.2	-3.2	5.4	5.4	5.4	5.4	0.0
	Adjusted Budgeted Total	143	143	144	140	144	144	120	120	108	108	108	108	113
	Filled Budgeted Positions	124	127	126	126	127	127	109	109	89	89	89	82	88
	920 Blanket	3	4	4	2	2	2	2	2	2	2	2	2	2
	918 Blanket	0	1	1	1	1	1	2	2	17	17	17	4	4
	True Vacancy Total	16	11	13	11	14	14	7	7	0	0	0	20	19
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	6	2	2	0	0	0	0	0	0	0	0	0	0
	Management													
	Budgeted Positions	17	17	17	17	17	17	17	17	16	14	14	14	14



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		2011		2012										
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2.0	-2.0	0.0	0.0	0.0
	Adjusted Budgeted Total	17	17	17	17	17	17	17	17	14	12	14	14	14
	Filled Budgeted Positions	14	13	14	15	15	15	15	15	11	11	11	11	11
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	1	1	1	1	1
	True Vacancy Total	3	4	3	2	2	2	2	2	2	0	2	2	2
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	2	1	1	1	1	1	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	18,247	9,207	5,185	5,404	6,230	7,881	6,648	11,632	10,889	16,021	12,607	14,429	18,599
	AVG Hours Per Staff	15												
	AVG Hours Per Custody Staff	17.53	6.39	2.32	3.04	3.57	6.14	4.90	8.72	8.88	13.51	10.68	12.96	15.29
	Custody	14,656	5,286	2,494	2,480	3,437	5,756	4,599	8,179	7,854	11,943	9,437	11,158	13,768
	Lieutenants	733	420	253	161	445	237	274	407	367	482	547	582	624
	Sergeants	2,083	1,072	841	612	518	1,100	1,076	1,692	2,203	2,056	1,107	1,851	2,710
	Officers	11,550	3,526	1,091	1,453	2,164	4,292	3,165	5,947	4,952	8,837	7,643	8,114	9,809
	Other Custody	290	268	309	254	310	127	84	134	333	568	141	612	625
	AVG Hours Per Non-Custody Staff	5.83	6.41	3.99	5.39	4.58	3.59	3.51	4.85	3.80	6.75	4.37	4.81	6.25
	Non-Custody	2,071	2,218	1,357	1,848	1,554	1,219	1,128	1,559	1,143	2,028	1,314	1,463	1,904
	Medical	1,520	1,703	1,334	1,077	1,239	907	920	1,894	1,892	2,050	1,857	1,808	2,927
	Sick Leave													
	Total Hours	12,416	10,934	7,966	8,479	8,909	8,392	8,657	8,492	7,667	10,949	11,077	7,658	8,270
	AVG Hours Per Staff	10												
	AVG Hours Per Custody Staff	8.80	7.82	2.77	4.55	4.10	4.36	5.17	4.61	6.60	8.18	8.43	5.61	4.70
	Custody	7,355	6,468	2,976	3,709	3,952	4,092	4,849	4,327	5,836	7,233	7,448	4,828	4,233
	Lieutenants	281	150	40	73	57	79	144	61	72	0	81	104	72
	Sergeants	858	667	526	496	588	484	534	457	647	730	702	730	703



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	Officers	5,981	5,225	2,270	3,075	3,155	3,330	4,139	3,651	5,084	6,175	6,593	3,925	3,449
	Other Custody	235	426	141	65	153	199	32	159	33	328	73	69	10
	AVG Hours Per Non-Custody Staff	8.67	6.85	9.13	7.92	8.66	6.08	4.94	6.78	2.29	7.61	6.77	5.06	7.22
	Non-Custody	3,079	2,370	3,105	2,716	2,940	2,066	1,587	2,179	688	2,285	2,033	1,539	2,198
	Medical	1,981	2,096	1,885	2,054	2,017	2,235	2,221	1,987	1,143	1,431	1,596	1,291	1,839
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	0	77	92	76	78	24	14	8	0	0	0	15	1
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	7	0	0	0	1	1	0	0	0	0	2	20
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	3	0	0	0	1	0	0	1	0	1	0	0	3
	Staff Exceeding Trigger Point	69	139	23	232	361	387	0	0	0	0	208	238	238
	In-Lieu of Sick Leave													
	Total Hours	3,578	3,751	3,108	2,504	3,093	2,718	3,450	2,665	2,224	3,560	3,613	2,885	2,699
	AVG Hours Per Staff	3												
	AVG Hours Per Custody Staff	2.10	2.81	1.23	0.89	1.26	1.34	1.70	1.19	1.70	2.64	2.43	1.86	1.43
	Custody	1,758	2,323	1,328	726	1,219	1,260	1,591	1,119	1,505	2,331	2,151	1,603	1,287
	Lieutenants	0	0	0	0	0	8	8	0	8	0	16	8	39
	Sergeants	36	231	336	175	20	98	32	49	81	149	241	40	18
	Officers	1,603	1,921	901	455	943	1,086	1,543	1,069	1,260	1,970	1,650	1,389	1,162
	Other Custody	120	171	91	96	256	68	8	1	155	213	244	166	68
	AVG Hours Per Non-Custody Staff	1.81	1.51	2.70	2.19	2.99	1.45	1.89	1.67	0.73	1.92	2.42	1.89	1.55
	Non-Custody	644	521	919	752	1,014	493	607	537	220	577	726	576	474
	Medical	1,176	908	861	1,027	861	966	1,253	1,009	500	652	736	706	939
	Annual Leave													
	Total Hours	2,741	1,084	1,226	1,438	1,757	1,152	1,305	1,568	629	921	936	1,089	1,371
	AVG Hours Per Staff	2												



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	AVG Hours Per Custody Staff	0.95	0.24	0.13	0.20	0.32	0.15	0.10	0.37	0.39	0.22	0.28	0.27	0.30
	Custody	791	199	136	160	311	144	90	346	349	195	249	233	270
	Lieutenants	164	20	0	0	0	0	8	6	8	0	16	8	32
	Sergeants	170	104	48	40	28	28	13	32	48	14	0	0	50
	Officers	444	16	80	120	283	88	69	305	282	145	137	194	188
	Other Custody	13	60	8	0	0	28	0	3	11	36	96	31	0
	AVG Hours Per Non Custody Staff	1.72	0.42	1.39	1.01	1.97	1.09	0.34	1.02	0.45	1.93	0.33	0.88	2.25
	Non-Custody	610	144	472	347	670	371	109	329	136	581	99	269	686
	Medical	1,340	741	618	932	776	637	1,106	893	145	145	589	588	415
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	72	70	68	68	71	69	72	83	87	81	84	85	76
	Off Work Rate (Per 100 Staff)	8.61	8.46	6.32	8.34	7.37	7.36	7.68	8.85	9.84	9.16	9.50	9.87	8.44
	Pending/Open Claims	470	471	489	500	515	523	533	563	562	555	574	573	548
	New Claims	20	20	45	26	34	28	29	20	29	17	32	16	20
	Closed Claims	11	26	32	21	21	21	21	18	34	22	21	9	37
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	19	17	18	18	28	23	25	23	28	28	19	22	18
	Off Work Rate (Per 100 Staff)	5.35	4.91	5.29	5.25	8.25	6.77	7.78	7.15	9.32	9.32	6.32	7.22	5.91
	Pending/Open Claims	255	243	238	244	261	263	261	251	231	245	249	246	235
	New Claims	10	12	10	19	27	15	11	19	13	16	9	15	9
	Closed Claims	8	24	19	16	13	14	13	10	38	5	13	10	12
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	14	14	14	7	5	4	5	3	5	2	4	3	4
	Off Work Rate (Per 100 Staff)	1.67	1.69	1.30	0.86	0.52	0.43	0.53	0.32	0.57	0.23	0.45	0.35	0.44
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	5	3	3	8	4	4	4	6	10	6	7	3	6



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	Off Work Rate (Per 100 Staff)	1.41	0.87	0.88	2.33	1.18	1.18	1.24	1.87	3.33	2.00	2.33	0.99	1.97
	FMLA													
	Custody - Number of Staff off Work due to FMLA	26	27	25	37	35	41	47	21	103	97	110	121	85
	Lieutenants	0	0	1	0	0	0	0	0	1	0	3	1	0
	Sergeants	0	0	3	0	0	1	5	0	8	8	2	1	4
	Officers	26	27	21	37	35	40	42	21	94	89	105	119	81
	Other Custody	0	0	0	0	0	0	0	0	0	0	0	0	0
	Non-Custody	0	5	5	6	9	6	6	7	6	7	1	4	8
	Medical	15	8	12	13	10	12	12	16	6	20	8	14	17
	Custody - Number of FMLA Hours Used by Staff	960	675	1,080	1,128	1,138	912	1,638	656	2,711	2,978	3,341	3,163	2,122
	Lieutenants	0	0	16	0	0	0	0	0	8	0	72	8	0
	Sergeants	0	0	136	0	0	48	628	0	388	280	200	63	192
	Officers	960	675	928	1,128	1,138	864	1,010	656	2,315	2,698	3,069	3,092	1,930
	Other Custody	0	0	0	0	0	0	0	0	0	0	0	0	0
	Non-Custody	0	73	258	270	119	146	159	167	238	108	5	41	153
	Medical	538	135	500	255	266	196	220	268	104	567	162	408	382
	Custody - Average Number of FMLA Hours Used by Staff	1.15	0.82	1.00	1.38	1.18	0.97	1.75	0.70	3.07	3.37	3.78	3.67	2.36
	Other Custody	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Non-Custody	0.00	0.21	0.76	0.79	0.35	0.43	0.49	0.52	0.79	0.36	0.01	0.13	0.50
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	18,128	0	0	0	0	0	0	38,329
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	1	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	2,810	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	15	12	13	24	31	23	10	13	15	10	8	6	9
	Number of Emergency Corrective Work Orders (priority 1) Completed	10	11	10	14	24	19	12	11	10	8	8	7	2
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	1,091	1,449	1,034	1,303	1,293	1,366	1,317	1,236	958	1,316	1,251	1,036	1,070
	Number of Preventative Maintenance Work Orders (priority 2) Completed	169	146	78	46	366	294	250	234	324	273	262	511	51
	Number of Corrective Work Orders (Priority 3) Received/Submitted	770	827	645	749	655	898	585	620	743	688	888	500	363
	Number of Corrective Work Orders (Priority 3) Completed	313	398	440	221	837	877	556	497	604	465	433	652	94
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	0	0	0	0	0	1	2	1	0	0	0	0	0
	Number of Non-Maintenance Service Requests (Priority 4) Completed	0	0	0	0	0	1	2	0	1	1	1	0	0
	Number of Project Work Orders (priority 5) Received/Submitted	0	0	0	0	0	24	11	1	4	0	0	0	0
	Number of Project Work Orders (priority 5) Completed	0	0	0	1	0	5	3	1	4	1	1	6	2
	% of personnel hours spent on preventative maintenance	7 %	6 %	3 %	1 %	3 %	16 %	10 %	9 %	11 %	9 %	6 %	23 %	47 %
	Employee Grievances and Staff Complaints													



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	Total	10	11	12	16	23	8	21	21	11	4	6	7	4
	Per 100 Staff	0.84	0.94	0.85	1.38	1.76	0.63	1.67	1.67	0.93	0.34	0.51	0.60	0.33
	Health & Safety	0	0	0	0	0	0	0	0	0	0	1	0	0
	Conditions of Work	9	10	9	13	16	5	17	19	10	4	5	7	3
	Total E.E.O	1	1	3	3	7	3	4	2	1	0	0	0	1
	Equal Employment Opportunity (EEO) (Non-Medical)	1	1	3	3	7	3	4	2	1	0	0	0	1
	Equal Employment Opportunity (EEO) (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff Investigations													
	Total Central Intake Requests	5	3	7	3	10	8	1	7	10	3	6	3	3
	Per 100 Staff	0.42	0.26	0.49	0.26	0.77	0.63	0.08	0.56	0.84	0.25	0.51	0.26	0.25
	Central Intake Requests Accepted	3	7	1	5	2	11	1	3	9	6	2	0	3
	Central Intake Requests Rejected	2	1	0	1	0	0	0	2	0	0	0	0	1
	Central Intake Requests Approved for Direct Action	3	5	1	5	2	9	0	3	9	6	6	0	2
	Total Direct Action Requests Submitted	4	2	5	1	9	1	1	7	5	1	3	1	2
	Direct Action Requests Accepted	3	5	1	5	1	9	0	2	5	2	1	0	2
	Direct Action Requests Rejected	1	1	0	1	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	12	11	11	9	10	13	11	6	14	17	19	22	18
	Number of Closed Investigations	2	0	0	2	0	1	0	6	0	0	0	0	1
	Investigations exceeding 180 calendar days	12	10	10	8	6	6	4	3	3	3	3	3	3
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	1	0	4	0	0	4	1	0	4	0	3	1	0
	Per 100 Staff	0.08	0.00	0.28	0.00	0.00	0.31	0.08	0.00	0.34	0.00	0.25	0.09	0.00
	Central Intake Requests Accepted	2	3	0	2	0	1	0	0	2	3	3	1	3



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	Central Intake Requests Rejected	1	1	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	2	1	0	2	0	0	0	0	2	3	0	0	2
	Total Direct Action Requests Submitted	0	0	4	0	0	2	1	0	4	1	1	1	0
	Direct Action Requests Accepted	2	1	0	2	0	0	0	0	0	3	0	1	2
	Direct Action Requests Rejected	1	1	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	8	4	4	4	5	5	2	2	2	3	3	4	5
	Number of Closed Investigations	0	0	0	0	0	0	2	4	0	0	0	0	0
	Investigations exceeding 180 calendar days	3	3	3	3	3	4	1	2	1	1	2	2	2
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	2	0	7	5	7	14	6	3	3	2	2	4	4
	Per 100 Staff	0.17	0.00	0.49	0.43	0.54	1.10	0.48	0.24	0.25	0.17	0.17	0.34	0.33
	Dismissals	0	0	0	2	0	0	0	0	2	0	5	0	3
	Adverse Actions Total (Non-Medical)	0	0	3	2	5	12	5	2	0	1	1	4	3
	Per 100 Staff	0.00	0.00	0.21	0.17	0.38	0.94	0.40	0.16	0.00	0.08	0.08	0.34	0.25
	Dismissals (Non-Medical)	0	0	0	2	0	0	0	0	0	0	5	0	3
CRC	Adverse Actions Total (Medical)	2	0	4	3	2	2	1	1	3	1	1	0	1
	Per 100 Staff	0.17	0.00	0.28	0.26	0.15	0.16	0.08	0.08	0.25	0.08	0.08	0.00	0.08
	Dismissals (Medical)	0	0	0	0	0	0	0	0	2	0	0	0	0
	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,029	2,022	2,026	2,044	2,069	2,056	2,017	2,056	2,057	2,110	2,070	2,058	2,048
	Non-Traditional Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overcrowding Beds	2,028	1,999	1,986	1,907	1,794	1,659	1,640	1,573	1,545	1,427	1,403	1,369	1,404



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	Temporary Beds (Family Visiting/Tank Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Budgeted Capacity	4,176	4,176	4,070	4,022	3,906	3,769	3,769	3,769	3,581	3,381	3,381	3,381	3,381
	Inmate Count	4,054	4,018	4,011	3,950	3,862	3,713	3,655	3,623	3,600	3,535	3,476	3,427	3,453
	% Inst. Filled to Budgeted Capacity	97 %	96 %	99 %	98 %	99 %	99 %	97 %	96 %	101 %	105 %	103 %	101 %	102 %
	Inmate Custody Level													
	Level I	5	5	4	8	9	9	9	9	9	9	9	9	8
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level II	4,052	4,016	4,008	3,943	3,854	3,706	3,648	3,620	3,593	3,528	3,464	3,418	3,444
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level III	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	4,176	4,176	4,070	4,022	3,906	3,769	3,769	3,769	3,581	3,381	3,381	3,381	3,381



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCC, CIM, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	Actual Population	4,054	4,018	4,011	3,949	3,862	3,712	3,655	3,623	3,600	3,533	3,473	3,427	3,452
	General Population													
	Budgeted Capacity	3,376	3,376	3,270	3,222	3,106	2,969	2,969	2,969	2,781	2,781	2,781	2,781	2,781
	Actual Population	3,259	3,218	3,221	3,149	3,072	2,915	2,860	2,825	2,813	2,751	2,710	2,631	2,653
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	800	800	800	800	800	800	800	800	800	600	600	600	600
	Actual Population	795	800	790	800	790	797	795	798	787	782	763	796	799
	Minimum Support Facility													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	5	2	2	2	2	2	3	2	2	2	1	1	2
	Life (Without Possibility of Parole) (LWOP)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population (Excluding Overflow)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population (With Overflow)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	80	84	79	85	87	67	71	76	77	89	82	84	94
	Stays Exceeding 200 days	5	7	5	4	3	1	4	4	7	5	4	4	9
	Stays Exceeding 400 days	2	4	1	1	0	0	0	0	1	0	0	0	0



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Location(s): CCC, CIM, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	2	10	7	8	4	3	3	3	1	2	1	3	3
	ASU Inmates Endorsed for GP	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU Inmates Endorsed for SNY	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU Inmates Endorsed for SHU	2	10	7	8	4	3	3	3	1	2	1	3	3
	ASU Inmates Endorsed for PSU	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU Overflow													
	Actual Population													
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	249	240	232	237	229	227	243	234	230	228	242	240	233
	Impacting	100	95	94	98	90	90	96	93	92	93	107	105	101
	Non-Impacting	149	145	138	139	139	137	147	141	138	135	135	135	132
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,102	1,102	1,102	1,102	1,102	1,102	1,102	1,102	1,102	1,102	1,102	1,102	1,102
	Actual Population	1,020	1,032	1,021	1,006	1,007	965	961	947	954	956	950	972	990
	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	5	1	2	2	0	1	1	4	2	1	0	1	1
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0



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Location(s): CCC, CIM, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	4	1	2	2	0	0	1	3	2	1	0	0	0
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	1	0	0	0	0	1	0	1	0	0	0	1	1
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	0	0	0	0	0	0	0	0	0	0	0	0	0
	Summary with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Summary without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total General Population (GP)	0	0	0	0	0	0	0	0	0	0	0	0	0
	GP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0



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Location(s): CCC, CIM, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	ASU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinarys													
	Total	216	177	162	200	135	152	134	156	157	159	143	185	180
	Per 100 inmates	5.33	4.41	4.04	5.06	3.50	4.09	3.67	4.31	4.36	4.50	4.11	5.40	5.21
	Conduct	38	22	17	27	17	42	27	52	42	37	37	48	35
	Assault on Staff	0	0	0	0	1	0	0	0	0	0	0	0	0
	Batteries on Staff	2	0	3	1	0	2	0	1	1	1	1	1	2
	Assault on Inmate	0	0	0	0	0	0	0	0	0	0	0	0	0
	Batteries on Inmates	2	5	1	2	0	3	6	2	2	9	2	5	2
	Stimulants and Sedatives	45	27	15	21	38	23	17	23	30	22	22	13	25
	Indecent Exposure (IEX)	0	1	1	1	1	0	0	0	1	1	0	0	0
	IHP Refusals / Failure to Comply	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0



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Location(s): CCC, CIM, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s	38	53	34	33	37	23	32	41	23	44	44	69	56
	Riot/Disturbance Control	11	9	0	0	0	0	11	0	0	0	0	12	0
	Resisting Staff	0	0	0	2	0	0	0	0	0	0	0	0	0
	Weapon	2	1	0	1	2	1	1	0	1	1	1	1	3
	Murder or Attempted Murder	0												
	Attempted Murder		0	0	6	0	0	0	0	0	0	0	0	0
	Murder		0	0	0	0	0	0	0	0	0	0	0	0
	Other	78	59	91	106	40	58	40	37	57	44	36	36	57
	Number of RVR's Involving Mental Health Inmates	21	25	37	34	17	22	25	35	32	42	27	41	32
	Serious 115's Lost to time constraints	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Incidents													
	Number of Incidents	22	24	16	14	18	24	17	16	20	18	18	12	25
	Per 100 inmates	0.54	0.60	0.40	0.35	0.47	0.65	0.47	0.44	0.56	0.51	0.52	0.35	0.72
	Number of Voided Incident Reports	0	0	0	0	0	0	0	2	0	0	0	0	1
	Total Number of Documented Force	10	7	7	5	4	5	8	4	5	5	6	4	6
	Per 100 inmates	0.25	0.17	0.17	0.13	0.10	0.13	0.22	0.11	0.14	0.14	0.17	0.12	0.17
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	7	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	1	2	2	1	1	0	1	0	0	0	1	1	0
	Type of Force													
	1. OC	7	6	3	1	4	3	6	3	1	5	5	3	5



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	2. Physical Force	5	1	5	4	1	2	3	2	4	0	2	1	3
	3. Baton	0	1	0	0	0	0	1	0	0	0	0	0	1
	4. CN	0	0	0	0	0	0	0	0	0	0	0	0	0
	5. 37 mm/40 mm	0	0	0	0	0	0	0	0	0	0	0	0	0
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	0	0	0	0	0	0	0	0	0	0	0	1
	Incidents													
	Controlled Substance Involved/U.A.	8	8	4	4	4	8	5	8	11	4	9	3	6
	Methamphetamine	2	2	0	1	1	3	0	2	3	0	0	1	0
	Marijuana	5	2	2	0	3	2	2	1	2	1	6	1	3
	Heroin	2	5	2	3	1	3	3	4	6	3	2	1	3
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	0	1	0	0	0	1	0	1	0	1	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	1	0	0	0	0	0
	Drug Paraphernalia/Other	1	1	0	0	0	2	0	0	2	0	0	0	0
	Assault on Staff (Total)	0	0	1	0	2	0	0	0	1	0	1	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	1	0	2	0	0	0	1	0	1	0	0
	Battery on Staff (Total)	2	0	3	1	0	1	1	1	0	1	1	1	2
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	2	0	3	1	0	1	1	1	0	1	1	1	2
	Aggravated Battery	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assault on Inmate (Total)	0	0	1	0	0	0	0	0	0	0	1	0	0



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	1	0	0	0	0	0	0	0	1	0	0
	Battery on Inmate (Total)	2	3	0	1	1	1	4	0	0	4	1	1	2
	With Weapon	0	0	0	0	0	0	0	0	0	1	0	0	0
	Without Weapon - Causing Serious Bodily Injury (SBI)	2	3	0	1	1	1	4	0	0	3	1	1	2
	Cell Extractions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Cell Extractions (Keyhea)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes	0	0	0	0	1	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	1	2	0	0	0	0	1	0	0	0	0	1	0
	Possession of a Weapon	1	1	0	0	1	1	1	0	1	3	0	1	3
	Resisting Staff	0	2	0	4	0	0	1	1	0	0	0	0	0
	Threatening Staff	0	1	2	0	0	0	0	0	0	0	0	0	0
	Sexual Misconduct	2	1	0	1	1	0	0	0	1	0	0	0	0
	Attempted Suicide	0	0	0	0	0	1	0	0	0	0	0	0	0
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	0	0	1	1	2	1	1	0	0	1	0	0	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	1	0	0	0	0	0	0	0	0
	Total Number of Deaths	0	0	1	1	3	1	1	0	0	1	0	0	0
	Contraband Cell Phone Discoveries	100	64	44	55	62	53	40	78	63	70	81	62	89
	Miscellaneous	6	6	4	2	5	11	3	6	6	5	5	5	12
	Number of Non UOF Incidents Involving Mental Health Inmates	2	5	2	6	5	4	1	2	3	5	5	1	4
	Number of UOF Incidents Involving Mental Health Inmates	3	4	5	2	2	1	6	0	1	3	5	3	4



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	4,054	4,018	4,011	3,950	3,862	3,713	3,655	3,623	3,600	3,535	3,476	3,427	3,453
	Total Number Non IHP Coded Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	2	0	0	0	2	0	0	0	1	0	0	0	0
	Number of D.A. Referrals	2	0	0	0	2	0	0	0	1	0	0	0	0
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of documented mental health referrals (inmates)	2	0	0	0	2	0	0	0	1	0	0	0	0
	Total number of victims	2	0	0	0	2	0	0	0	1	0	0	0	0
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	2	0	0	0	2	0	0	0	1	0	0	0	0
	Inmate Appeals													
	Total Appeals received by the Appeals Office	136	140	201	204	197	169	177	162	181	160	181	104	100
	Total Appeals Issued a Log Number	33	34	36	36	40	39	53	43	34	39	66	29	37
	Total Screen Outs	103	106	165	168	157	130	124	119	147	121	115	75	63
	Overdue Appeals (Point-in-time)	0	0	0	0	0	0	0	0	0	0	3	1	2
	Overdue Appeals (Monthly Cumulative)	2	3	1	2	4	0	1	4	1	0	5	1	6



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	Overdue Appeals (ADA)	0	0	0	0	1	0	0	1	0	0	0	0	1
	Total Modification Orders Issued	0	0	1	0	0	0	0	0	0	1	1	0	0
	Appeals Per 100 Inmates	0.81	0.85	0.90	0.91	1.04	1.05	1.45	1.19	0.94	1.10	1.90	0.85	1.07
	Inmate Appeal Breakdown													
	Disciplinary	9	15	18	12	15	12	15	10	11	13	21	8	11
	Custody/Classification	1	1	0	3	4	2	0	2	2	2	5	2	0
	Mail	0	0	2	1	0	3	4	1	0	0	3	1	2
	Visiting	2	2	1	0	0	1	3	0	2	0	3	0	4
	Personal Property	4	3	1	3	2	2	9	9	7	3	4	6	3
	Case Records	2	3	2	5	4	7	11	8	5	4	13	2	2
	Staff Complaints	7	6	3	5	2	5	1	3	3	6	5	3	5
	Staff Complaints - Medical	0	0	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	2	0	1	2	2	2	0	2	0	2	2	0	1
	Legal	0	0	1	1	3	2	0	0	0	2	0	3	1
	Program	1	0	0	0	0	0	0	0	0	0	0	0	0
	Segregation Hearings	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Incentive	0	0	1	1	5	1	3	1	2	0	1	0	1
	Re-Entry	0	0	0	0	0	0	0	0	0	0	0	0	0
	Transfer	0	0	0	0	0	0	0	0	0	2	1	0	0
	Funds	1	1	1	0	0	1	1	0	2	2	4	1	2
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	4	3	5	3	3	1	6	7	0	3	4	3	5
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCC, CIM, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity	540	540	540	540	540	540	540	540	540	540	540	540	540
	Inmate Enrollment	433	486	485	432	432	430	429	432	432	487	417	418	431
	% of Total Capacity Enrolled	80 %	90 %	90 %	80 %	80 %	80 %	79 %	80 %	80 %	90 %	77 %	77 %	80 %
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	8,494	15,050	18,338	20,454	11,874	19,215	13,791	16,557	20,879	13,115	22,298	12,347	12,665
	Total Hours S-Time	5,384	9,814	7,260	5,436	6,944	5,743	5,309	3,843	5,258	5,782	4,884	4,599	4,113
	Total S-Time Non-Education	2,503	5,682	3,920	2,536	5,180	2,809	1,509	1,429	1,724	1,587	2,019	2,012	1,711
	Total S Time Non Education (S-Time Medical)	369	557	684	825	1,974	853	545	662	986	587	1,179	571	525
	Total S Time Non-Education (S-Time Custody)	2,133	5,126	3,236	1,711	3,206	1,956	964	767	738	1,000	840	1,440	1,186
	Total S-Time Education	2,882	4,131	3,340	2,901	1,764	2,934	3,799	2,414	3,534	4,195	2,865	2,587	2,402
	Total E-Time	101	170	175	297	189	270	125	180	333	171	305	90	126
	Total A-Time	214	493	558	510	212	350	192	264	249	235	373	169	223
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	9	7	2	5	5	7	9	14	7	21	19	15	6
	GED Certificate Completion	7	0	9	12	13	7	9	11	9	8	8	14	4
	High School Diploma	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	1,334	1,231	1,245	1,330	1,255	1,181	1,181	1,179	1,162	1,092	976	1,016	1,039
	Academic Programs - Programming Eligible Inmate Population													



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Data Analysis 13 Month as of 02-11-2013

Location(s): CCC, CIM, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	Average TABE (Overall) Level of Inmates	7.8	7.8	7.8	7.8	7.8	7.8	7.9	7.8	7.8	7.9	7.9	7.9	7.9
	Inmates (Students) TABE Overall Level < 9.0	455	520	514	508	463	455	372	355	367	364	339	337	331
	Inmates (Students) TABE Overall Level > 9.0	24	30	24	22	29	23	9	7	6	15	22	24	24
	Incarcerated Individuals Program (IIP)													
	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													
	Inmate Capacity	243	243	243	243	243	243	243	243	243	243	243	243	216
	Inmate Enrollment	162	187	189	216	210	216	215	205	216	212	187	182	118
	% of Total Capacity Enrolled	67 %	77 %	78 %	89 %	86 %	89 %	88 %	84 %	89 %	87 %	77 %	75 %	55 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	7,832	13,478	16,482	21,484	13,094	21,809	16,304	16,231	23,650	14,577	20,664	11,462	7,962
	Total S-Time	4,375	6,948	5,548	5,482	7,445	5,499	4,437	5,496	4,051	2,813	3,198	3,472	2,392
	Total S-Time Non-Education	1,930	4,225	3,541	2,160	5,671	2,494	1,089	1,184	1,730	1,331	1,564	1,066	878
	Total S-Time Non-Education (S-Time Medical)	281	435	598	709	1,417	769	505	582	949	433	698	280	332
	Total S-Time Non-Education (S-Time Custody)	1,649	3,790	2,944	1,451	4,254	1,725	584	602	781	898	866	786	546
	Total S-Time Education	2,445	2,724	2,007	3,322	1,774	3,005	3,348	4,312	2,321	1,483	1,633	2,407	1,514



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Data Analysis 13 Month as of 02-11-2013

Location(s): CCC, CIM, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	Total E-Time	128	336	195	345	80	197	73	41	417	365	406	388	183
	Total A-Time	93	134	266	682	422	447	137	273	241	237	451	84	93
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	750	631	583	558	533	527	527	541	554	584	543	546	583
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	27	42	61	36	20	89	36	45	67	21	67	38	31
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	5	8	5	5	1	18	4	22	25	7	13	20	5
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	0	23	42	19	36	24	16	15	23	1	34	18	18
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	120	120	120	120	120	120	120	140	140	140	140	140	140
	Number of Participants Enrolled (aka SAP Beds Filled)	120	120	120	120	120	119	117	137	140	140	140	139	140
	Enrollment Rate (aka % of SAP Beds Filled)	100 %	100 %	100 %	100 %	100 %	99 %	98 %	98 %	100 %	100 %	100 %	99 %	100 %
	Waiting List of Potential SAP Participants	76	26	38	148	228	261	275	330	354	383	411	400	396
	Exits with Completion	20	13	0	1	1	9	47	44	2	43	0	20	31
	Program Utilization X-Time	7,018	6,097	5,378	5,984	5,433	6,742	6,683	7,412	8,265	6,922	8,397	6,958	7,350
	Program Utilization XSEA Total	7,606	6,948	7,377	8,125	6,548	7,763	7,503	8,764	9,217	7,672	9,516	7,791	8,090
	Program Utilization Rate (AB900 Benchmark 5)	92 %	88 %	73 %	74 %	83 %	87 %	89 %	85 %	90 %	90 %	88 %	89 %	91 %
	Inmate Work Assignments													
	Available Assignments	3,125	3,182	3,206	3,146	3,120	3,089	3,100	3,091	3,100	3,163	3,107	3,099	3,039
	Full Time	3,125	3,182	3,206	3,146	3,120	3,089	3,100	3,091	3,100	3,163	3,107	3,099	3,039



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCC, CIM, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Eligible Inmates	3,850	3,789	3,782	3,835	3,729	3,631	3,537	3,508	3,513	3,447	3,323	3,254	3,313
	Inmates Assigned	2,968	3,050	3,079	3,003	3,005	2,963	2,949	2,977	2,988	3,023	2,877	2,881	2,912
	Full Time	2,968	3,050	3,079	3,003	3,005	2,963	2,949	2,977	2,988	3,023	2,877	2,881	2,912
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	One Half Time Assignment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	157	132	127	143	115	126	151	114	112	140	230	218	127
	Percent of Filled Work Assignments	95 %	96 %	96 %	95 %	96 %	96 %	95 %	96 %	96 %	96 %	93 %	93 %	96 %
	Percent of Filled Work Assignments - Full Time	95 %	96 %	96 %	95 %	96 %	96 %	95 %	96 %	96 %	96 %	93 %	93 %	96 %
	Percentage of Filled Work Assignments - Half-Time	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmates Unassigned	720	560	558	668	559	536	445	427	373	293	306	221	228
	Voluntary	36	32	27	22	31	37	30	35	32	26	37	33	33
	Involuntary	684	528	531	646	528	499	415	392	341	267	269	188	195
	Inmates on Waiting List	638	488	513	632	465	419	402	369	351	230	186	212	201
	Prison Industry Authority													
	PIA Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	PIA Assignments Filled	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of PIA Assignments Filled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Custody) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Ducats) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Industry Related) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Other) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Vacant) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	College Programs (unfunded)													



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Location(s): CCC, CIM, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	Number of Inmates Enrolled in College Courses	215	186	193	210	200	143	73	0	230	190	183	209	209
	Course Completions	0	0	1	1	6	17	0	0	0	0	0	0	0
	No. of Units/Credits Earned (total)	1	32	18	6	1	0	0	33	17	3	6	2	0
	No. of Associate Degrees	6	0	2	0	0	8	8	0	0	0	1	0	0
	No. of Bachelor Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Master Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of College Course Assessments	147	2	0	154	2	19	0	0	0	0	195	6	212
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	6	6	6	6	22	22	22	22	22	22	22	22	22
	Total Number of Meetings Held	51	45	50	51	61	84	76	67	88	58	91	69	66
	Total Number of Attendees (for all meetings held)	1,226	896	1,051	1,321	1,064	1,932	1,890	1,625	2,214	1,369	1,943	1,527	1,527
	Total Number of Contact Hours (for all meetings held)	31,552	26,362	33,706	41,808	44,924	97,602	88,012	68,754	116,092	50,366	118,126	64,304	67,606
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	18	16	17	19	18	22	20	17	21	9	15	18	19
	Total Number of Attendees	525	491	454	602	464	510	476	377	516	207	350	359	392
	Total Meeting Hours		32	34	38	36	44	40	34	42	18	30	36	38
	Contact Hours	21,996	15,712	15,436	22,876	16,704	22,440	19,040	12,818	21,672	3,726	10,500	12,924	14,896
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	22	18	19	14	27	25	23	22	26	19	25	18	13
	Total Number of Attendees	475	221	361	361	490	588	545	532	674	514	471	390	281
	Total Meeting Hours		36	38	28	54	50	46	44	52	38	50	36	26
	Contact Hours	8,140	7,956	13,718	10,108	26,460	29,400	25,070	23,408	35,048	19,532	23,550	14,040	7,306
	Veteran's Groups													
	Total Number of Meetings Held	3	3	3	4	8	7	6	4	9	6	11	7	6
	Total Number of Attendees	43	25	40	60	55	93	72	46	134	111	98	82	55
	Total Meeting Hours		6	6	8	16	14	12	8	18	12	22	14	12



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Location(s): CCC, CIM, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	Contact Hours	168	150	240	480	880	1,302	864	368	2,412	1,332	2,156	1,148	660
	All Other ILTAG's													
	Total Number of Meetings Held	8	8	11	14	8	30	27	24	32	24	40	26	28
	Total Number of Attendees	183	159	196	298	55	741	797	670	890	537	1,024	696	799
	Total Meeting Hours		16	22	28	16	60	54	48	64	48	80	52	56
	Contact Hours	1,248	2,544	4,312	8,344	880	44,460	43,038	32,160	56,960	25,776	81,920	36,192	44,744
	Administration													
	Budget Allotment (Program 25)													
	Allotment	77,753,191												
	Surplus/Deficit	-7,570,358												
	Budget Allotment (Program 45)													
	Allotment	3,999,894												
	Surplus/Deficit	-370,546												
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,208	1,005	1,086	933	946	947	940	951	948	942	941	938	949
	Custody (Uniformed)													
	Budgeted Positions	731	731	731	721	715	702	683	731	731	715	715	715	715
	Pending 607's - Net	0.0	0.0	-10.0	-6.2	-13.3	-18.5	0.0	0.0	-15.8	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	731	731	721	715	702	683	683	731	715	715	715	715	715
	Filled Budgeted Positions	706	705	694	638	660	661	659	693	688	682	674	675	683
	920 Blanket	22	21	16	16	16	15	18	16	13	20	18	16	15
	918 Blanket	2	2	3	2	2	1	1	6	5	1	1	1	1
	True Vacancy Total	1	3	8	59	24	6	5	16	9	12	22	23	16
	902 Blanket	12	11	12	11	10	10	10	9	9	9	9	9	8
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave	7	8	8	6	7	10	11	8	9	10	12	16	19
	Other Custody (Non-Uniformed)													



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	Budgeted Positions	39	39	39	39	39	39	38	39	39	31	31	31	31
	Pending 607's - Net	0.0	0.0	0.0	-0.5	0.0	-1.0	0.0	0.0	-7.9	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	39	39	39	39	39	38	38	39	31	31	31	31	31
	Filled Budgeted Positions	38	37	130	37	37	38	36	30	30	30	29	29	26
	920 Blanket	1	1	1	1	1	0	0	0	0	0	0	0	0
	918 Blanket	0	1	1	0	0	1	1	8	7	6	4	0	0
	True Vacancy Total	0	0	-92	1	1	-1	1	1	-6	-5	-2	2	5
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	1	1	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave	0	0	0	1	1	0	0	0	0	0	1	1	1
	Education Positions													
	Budgeted Positions	47	47	45	45	45	45	45	45	45	45	45	45	44
	Pending 607's - Net	0.0	2.0	0.0	0.0	0.0	0.0	0.0	-1.0	0.0	0.0	0.0	-1.0	0.0
	Adjusted Budgeted Total	47	49	45	45	45	45	45	44	45	45	45	44	44
	Filled Budgeted Positions	42	43	44	42	42	40	38	37	38	38	39	39	37
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	1	1	1	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	4	5	0	3	3	5	7	7	7	7	6	5	7
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	1	1	3	3	4	4	2	2	2	2	2	2	2
	Medical Positions													
	Budgeted Positions	222												
	Pending 607's - Net	0.0												
	Adjusted Budgeted Total	222												
	Filled Budgeted Positions	204												
	920 Blanket	5												
	918 Blanket	4												



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	True Vacancy Total	8												
	902 Blanket	19												
	916 Blanket	0												
	Number on other type of leave	6												
	Support Staff													
	Budgeted Positions	136	141	142	141	140	139	138	141	140	123	123	120	119
	Pending 607's - Net	0.0	0.0	-0.6	-1.1	-1.1	-1.0	0.0	-1.0	-18.1	0.0	-3.0	-1.0	0.0
	Adjusted Budgeted Total	136	141	141	140	139	138	138	140	122	123	120	119	119
	Filled Budgeted Positions	123	131	130	127	121	123	124	109	109	109	109	106	115
	920 Blanket	0	1	1	1	1	1	1	2	1	1	1	1	0
	918 Blanket	0	0	0	0	0	0	0	11	10	9	9	6	5
	True Vacancy Total	14	9	11	13	18	15	14	18	2	4	1	6	-1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	6	5	6	9	7	5	5	2	3	4	5	4	4
	Trades													
	Budgeted Positions	96	96	96	96	96	94	93	96	96	113	113	113	113
	Pending 607's - Net	0.0	0.0	0.0	-0.3	-1.7	-1.1	0.0	0.0	17.2	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	96	96	96	96	94	93	93	96	113	113	113	113	113
	Filled Budgeted Positions	83	78	78	79	76	76	75	74	75	74	80	79	78
	920 Blanket	1	1	0	0	0	0	0	0	0	1	1	1	1
	918 Blanket	0	0	0	0	1	0	0	4	6	6	3	0	0
	True Vacancy Total	12	17	18	17	17	17	18	18	32	32	29	33	34
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	5	4	3	3	3	2	4	3	5	4	4	3	2
	Management													
	Budgeted Positions	14	14	14	14	14	14	14	14	14	12	12	12	11



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2.0	0.0	0.0	-1.0	0.0
	Adjusted Budgeted Total	14	14	14	14	14	14	14	14	12	12	12	11	11
	Filled Budgeted Positions	12	11	11	10	10	9	8	8	8	9	10	10	10
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	2	3	3	4	4	5	6	6	4	3	2	1	1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	1	1	1	1	1	1	1	1	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	20,499	38,185	27,231	23,067	24,436	13,575	12,425	14,892	14,657	16,249	15,436	16,555	21,361
	AVG Hours Per Staff	17												
	AVG Hours Per Custody Staff	24.28	46.29	30.22	30.22	31.02	16.48	14.54	16.63	17.15	18.77	18.88	20.56	25.86
	Custody	18,072	34,364	24,891	20,395	21,618	11,516	10,106	12,023	12,317	13,361	13,269	14,477	18,333
	Lieutenants	467	1,439	1,194	1,128	840	362	366	655	393	574	489	327	454
	Sergeants	1,887	2,490	1,112	2,375	1,443	1,214	1,258	1,928	2,051	2,280	1,134	1,516	2,136
	Officers	15,584	30,287	22,488	16,753	19,095	9,837	8,330	9,352	9,353	10,213	11,475	12,473	15,467
	Other Custody	134	149	97	139	240	103	151	87	521	295	171	161	275
	AVG Hours Per Non-Custody Staff	4.52	6.71	4.98	5.08	6.91	4.52	5.52	7.58	5.00	6.65	5.53	4.91	6.23
	Non-Custody	1,174	1,765	1,307	1,308	1,717	1,120	1,349	1,727	1,149	1,529	1,317	1,150	1,495
	Medical	1,253	2,056	1,034	1,364	1,101	938	971	1,142	1,191	1,359	850	928	1,533
	Sick Leave													
	Total Hours	4,721	5,045	4,883	5,132	4,522	5,308	5,210	4,095	3,878	4,275	4,092	3,779	4,239
	AVG Hours Per Staff	4												
	AVG Hours Per Custody Staff	3.63	3.89	3.19	3.94	3.69	4.41	4.88	3.74	3.43	3.49	3.14	3.26	3.78
	Custody	2,706	2,891	2,625	2,662	2,573	3,085	3,393	2,708	2,461	2,485	2,208	2,293	2,683
	Lieutenants	164	242	148	47	71	71	100	59	32	25	16	112	40
	Sergeants	312	213	212	155	201	204	139	277	164	136	107	162	355



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	Officers	2,066	2,269	2,168	2,252	2,302	2,730	2,775	2,250	2,092	1,808	1,570	1,952	2,208
	Other Custody	163	167	97	208	0	81	380	122	174	516	516	67	81
	AVG Hours Per Non-Custody Staff	5.59	6.22	6.11	7.30	5.42	6.41	5.72	4.14	4.38	4.82	5.66	4.51	4.75
	Non-Custody	1,451	1,636	1,606	1,880	1,347	1,588	1,399	943	1,007	1,109	1,347	1,055	1,141
	Medical	565	518	652	591	603	635	418	445	409	681	537	431	415
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	0	4	4	2	2	0	0	1	1	2	1	2	0
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	5	5	4	4	4	0	0	6	2	0	1	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	2	0	1	0	1	0	1	1	1	1	3	0	0
	Staff Exceeding Trigger Point	112	125	131	126	126	0	0	105	114	133	136	58	64
	In-Lieu of Sick Leave													
	Total Hours	1,669	1,708	1,189	1,424	845	887	799	1,006	888	636	801	1,074	1,223
	AVG Hours Per Staff	1												
	AVG Hours Per Custody Staff	1.94	1.42	0.47	1.08	0.65	0.64	0.55	1.00	0.67	0.42	0.78	1.31	1.23
	Custody	1,445	1,057	384	729	453	447	382	723	481	299	548	922	869
	Lieutenants	8	64	16	22	32	24	22	28	8	16	16	8	16
	Sergeants	192	128	0	0	8	24	18	160	165	24	24	80	200
	Officers	1,182	846	368	677	413	399	340	525	303	235	370	834	653
	Other Custody	64	20	0	30	0	0	2	10	5	24	138	0	0
	AVG Hours Per Non-Custody Staff	0.37	1.01	1.24	1.32	0.72	0.66	0.79	0.52	0.62	0.30	0.29	0.27	0.98
	Non-Custody	97	267	326	339	179	162	192	119	143	68	69	64	236
	Medical	127	385	479	356	212	277	225	164	264	269	184	88	118
	Annual Leave													
	Total Hours	2,749	2,080	1,192	1,523	1,345	1,645	2,228	2,943	2,192	1,684	1,545	1,505	2,507
	AVG Hours Per Staff	2												



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	AVG Hours Per Custody Staff	1.68	0.78	0.25	0.82	0.86	0.83	1.37	1.77	1.55	0.83	1.03	1.10	1.33
	Custody	1,253	578	208	555	598	580	951	1,283	1,115	594	722	773	942
	Lieutenants	122	80	56	67	144	220	261	224	152	76	12	48	100
	Sergeants	596	157	0	144	179	46	213	255	552	72	81	188	88
	Officers	472	329	103	314	275	302	436	749	290	394	459	516	671
	Other Custody	64	12	49	30	0	12	42	55	121	52	170	21	83
	AVG Hours Per Non Custody Staff	2.76	2.59	1.30	1.89	1.72	2.26	2.39	3.40	1.68	2.42	1.67	1.57	3.31
	Non-Custody	716	682	341	488	429	560	584	776	385	557	397	368	795
	Medical	781	821	644	481	319	506	694	884	692	533	427	364	771
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	31	26	30	29	32	28	23	24	27	33	37	34	37
	Off Work Rate (Per 100 Staff)	4.16	3.50	3.64	4.30	4.59	4.01	3.31	3.32	3.76	4.63	5.26	4.83	5.22
	Pending/Open Claims	233	237	239	246	254	256	245	249	242	246	252	251	252
	New Claims	12	11	12	12	15	11	6	7	10	12	20	8	13
	Closed Claims	8	7	10	5	7	9	17	3	13	8	7	9	12
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	18	18	17	16	17	13	13	15	18	19	18	17	18
	Off Work Rate (Per 100 Staff)	3.88	6.84	6.47	6.21	6.84	5.25	5.31	6.58	7.83	8.26	7.56	7.26	7.50
	Pending/Open Claims	143	146	139	140	141	141	138	143	142	149	145	141	141
	New Claims	2	8	2	7	4	5	6	6	6	6	5	2	2
	Closed Claims	6	5	9	6	3	5	9	1	2	3	7	6	2
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	13	12	14	10	10	17	12	21	23	12	24	4	5
	Off Work Rate (Per 100 Staff)	1.75	1.62	1.70	1.48	1.43	2.43	1.73	2.90	3.20	1.69	3.41	0.57	0.71
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	12	12	15	18	16	14	9	12	10	11	12	10	9



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	Off Work Rate (Per 100 Staff)	2.59	4.56	5.71	6.99	6.44	5.65	3.68	5.27	4.35	4.78	5.04	4.27	3.75
	FMLA													
	Custody - Number of Staff off Work due to FMLA	103	96	103	101	110	113	127	119	122	131	122	111	126
	Lieutenants	1	1	1	1	2	1	1	0	1	0	0	2	1
	Sergeants	3	4	5	3	4	5	7	4	5	4	6	7	7
	Officers	97	90	97	96	104	107	118	113	113	125	115	102	118
	Other Custody	2	1	0	1	0	0	1	2	3	2	1	0	0
	Non-Custody	14	8	8	13	16	21	18	16	27	19	21	24	23
	Medical	14	6	7	13	11	13	14	14	9	13	14	13	12
	Custody - Number of FMLA Hours Used by Staff	3,392	3,064	3,136	3,214	3,346	3,478	4,591	4,334	4,463	5,225	4,187	3,312	4,418
	Lieutenants	8	64	8	8	144	8	16	0	8	0	0	104	176
	Sergeants	80	64	144	40	72	214	504	304	368	403	368	208	190
	Officers	3,208	2,930	2,984	3,014	3,130	3,256	4,059	3,694	3,813	4,522	3,763	3,000	4,052
	Other Custody	96	6	0	153	0	0	12	336	274	300	56	0	0
	Non-Custody	471	156	327	616	992	1,082	550	485	720	599	579	771	1,149
	Medical	288	187	175	284	405	502	477	591	287	166	421	416	283
	Custody - Average Number of FMLA Hours Used by Staff	4.56	4.13	3.81	4.76	4.80	4.98	6.61	5.99	6.22	7.34	5.96	4.70	6.23
	Other Custody	2.49	0.17	0.00	4.13	0.00	0.00	0.33	11.20	9.14	10.00	1.93	0.00	0.00
	Non-Custody	1.82	0.59	1.25	2.39	3.99	4.37	2.25	2.13	3.13	2.60	2.43	3.29	4.79
	Medical	1.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	94,765	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	36	1,336	0
	RAO Accounting Penalties (\$ Amounts)													



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	10	3	2	4	3	2	2	3	7	2	2	4	1
	Number of Emergency Corrective Work Orders (priority 1) Completed	11	2	2	4	4	2	2	3	6	1	2	4	1
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	1,654	1,601	1,509	1,836	1,580	1,798	2,025	1,772	1,793	1,967	1,650	1,398	1,267
	Number of Preventative Maintenance Work Orders (priority 2) Completed	678	289	662	428	553	1,285	1,755	594	1,605	363	2,065	1,931	1,286
	Number of Corrective Work Orders (Priority 3) Received/Submitted	414	401	369	539	497	430	390	323	436	335	437	380	343
	Number of Corrective Work Orders (Priority 3) Completed	374	99	233	188	213	452	567	304	615	124	543	1,710	353
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	27	42	22	22	18	14	19	7	33	2	0	1	0
	Number of Non-Maintenance Service Requests (Priority 4) Completed	11	2	28	16	14	20	23	8	25	2	38	12	3
	Number of Project Work Orders (priority 5) Received/Submitted	17	2	5	11	2	5	1	0	13	7	0	2	2
	Number of Project Work Orders (priority 5) Completed	16	1	3	2	1	8	7	5	7	2	2	7	2
	% of personnel hours spent on preventative maintenance	22 %	12 %	16 %	13 %	17 %	35 %	47 %	12 %	43 %	32 %	51 %	34 %	28 %
	Employee Grievances and Staff Complaints													



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	Total	2	3	6	4	3	9	3	1	6	1	9	5	5
	Per 100 Staff	0.17	0.30	0.55	0.43	0.32	0.95	0.32	0.11	0.63	0.11	0.96	0.53	0.53
	Health & Safety	0	0	0	0	0	0	0	0	2	0	1	0	0
	Conditions of Work	2	3	6	4	3	5	3	1	0	0	3	4	4
	Total E.E.O	0	0	0	0	0	4	0	0	4	1	5	1	1
	Equal Employment Opportunity (EEO) (Non-Medical)	0	0	0	0	0	4	0	0	3	0	0	0	1
	Equal Employment Opportunity (EEO) (Medical)	0	0	0	0	0	0	0	0	1	1	5	1	0
	Staff Investigations													
	Total Central Intake Requests	4	6	3	10	2	12	12	10	2	2	5	4	3
	Per 100 Staff	0.33	0.60	0.28	1.07	0.21	1.27	1.28	1.05	0.21	0.21	0.53	0.43	0.32
	Central Intake Requests Accepted	7	2	3	3	9	3	5	17	0	1	3	4	2
	Central Intake Requests Rejected	0	0	1	0	0	0	2	2	0	4	2	0	0
	Central Intake Requests Approved for Direct Action	6	0	3	1	5	2	1	11	1	1	1	2	1
	Total Direct Action Requests Submitted	4	0	1	10	2	8	6	2	1	0	1	2	3
	Direct Action Requests Accepted	6	2	3	10	5	2	1	11	0	0	1	2	0
	Direct Action Requests Rejected	0	3	0	0	0	0	0	0	2	0	0	0	0
	Number of Open Investigations	27	15	11	18	17	4	17	10	18	9	9	9	6
	Number of Closed Investigations	6	2	1	0	0	2	1	0	1	2	2	1	0
	Investigations exceeding 180 calendar days	6	5	5	7	12	6	3	3	7	3	0	0	5
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	0	2	0	4	0	0	3	1	1	0	0	1	1
	Per 100 Staff	0.00	0.20	0.00	0.43	0.00	0.00	0.32	0.11	0.11	0.00	0.00	0.11	0.11
	Central Intake Requests Accepted	0	1	0	0	0	0	0	3	0	0	1	0	0



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Direct Action Requests Submitted	0	1	0	0	0	0	0	1	1	0	0	1	0
	Direct Action Requests Accepted	0	0	0	0	0	0	0	3	0	0	0	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	8	5	3	4	3	15	5	3	5	3	4	3	4
	Number of Closed Investigations	0	0	0	0	1	1	0	0	0	0	0	0	0
	Investigations exceeding 180 calendar days	1	1	0	0	3	6	6	1	3	3	0	2	2
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	3	3	6	4	3	6	5	3	7	5	6	3	3
	Per 100 Staff	0.25	0.30	0.55	0.43	0.32	0.63	0.53	0.32	0.74	0.53	0.64	0.32	0.32
	Dismissals	0	0	0	1	1	0	0	0	0	0	2	0	0
	Adverse Actions Total (Non-Medical)	0	2	4	1	3	6	2	1	6	5	5	3	3
	Per 100 Staff	0.00	0.20	0.37	0.11	0.32	0.63	0.21	0.11	0.63	0.53	0.53	0.32	0.32
DVI	Dismissals (Non-Medical)	0	0	0	1	1	0	0	0	0	0	2	0	0
	Adverse Actions Total (Medical)	3	1	2	3	0	0	3	2	1	0	1	0	0
	Per 100 Staff	0.25	0.10	0.18	0.32	0.00	0.00	0.32	0.21	0.11	0.00	0.11	0.00	0.00
	Dismissals (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	1,597	1,584	1,432	1,459	1,448	1,436	1,454	1,449	1,467	1,438	1,433	1,360	1,314
	Non-Traditional Beds	195	0	0	0	0	0	0	0	0	0	0	0	0
	Overcrowding Beds	1,349	1,298	1,138	1,121	1,045	1,033	1,050	1,057	1,022	1,015	992	917	878



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	Temporary Beds (Family Visiting/Tank Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Beds	14	14	12	14	17	18	19	16	21	17	15	19	19
	Budgeted Capacity	3,072	2,772	2,685	2,685	2,478	2,478	2,478	2,478	2,478	2,478	2,478	2,478	2,478
	Inmate Count	3,155	2,896	2,584	2,597	2,511	2,487	2,523	2,522	2,511	2,470	2,442	2,296	2,212
	% Inst. Filled to Budgeted Capacity	103 %	104 %	96 %	97 %	101 %	100 %	102 %	102 %	101 %	100 %	99 %	93 %	89 %
	Inmate Custody Level													
	Level I	234	201	186	179	162	158	139	126	139	148	139	135	133
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	2	0	0	0	0	0	0	1	0	0	1	2
	% of Out of Level Assignments													
	Level II	288	92	93	92	87	88	88	95	93	93	91	89	78
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	1	3	3	5	0	0	2	2	6	3	4	9	16
	% of Out of Level Assignments													
	Level III	494	698	674	692	800	775	800	820	774	736	735	662	572
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	0	1	0	1	1	4	1	1	0	0	0	1	0
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	1,466	1,166	1,166	1,166	1,063	1,063	1,063	1,063	1,063	1,063	1,063	1,063	1,063



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	Actual Population	1,016	990	953	963	1,049	1,021	1,027	1,040	1,006	977	965	886	783
	General Population													
	Budgeted Capacity	1,187	887	887	887	887	887	887	887	887	887	887	887	887
	Actual Population	782	789	767	784	887	863	888	914	867	829	826	751	650
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Minimum Support Facility													
	Budgeted Capacity	279	279	279	279	176	176	176	176	176	176	176	176	176
	Actual Population	234	201	186	179	162	158	139	126	139	148	139	135	133
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	268	303	299	303	292	269	264	267	236	227	220	204	194
	Life (Without Possibility of Parole) (LWOP)	20	26	21	21	20	14	16	17	17	17	13	9	8
	Reception Center													
	Budgeted Capacity	1,303	1,303	1,216	1,216	1,112	1,112	1,112	1,112	1,112	1,112	1,112	1,112	1,112
	Actual Population	1,864	1,618	1,405	1,340	1,174	1,177	1,206	1,209	1,214	1,261	1,231	1,168	1,200
	Administrative Segregation (ASU)													
	Budgeted Capacity	303	303	303	303	303	303	303	303	303	303	303	303	303
	Actual Population (Excluding Overflow)	259	271	212	278	270	270	271	255	269	214	229	223	209
	Actual Population (With Overflow)	259	271	212	278	270	270	271	255	269	214	229	223	209
	Average Length of Stay	89	94	101	112	85	86	81	84	84	85	76	83	94
	Stays Exceeding 200 days	32	32	28	26	33	30	28	24	12	16	20	24	22
	Stays Exceeding 400 days	3	4	6	8	8	12	6	5	1	1	1	1	1



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Location(s): CCC, CIM, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	Stays Exceeding 800 days	0	0	0	0	0	0	1	0	0	0	0	0	0
	Total ASU Endorsed Inmates	28	51	66	52	71	94	104	67	30	27	23	40	28
	ASU Inmates Endorsed for GP	5	3	4	3	6	8	10	7	2	2	0	6	4
	ASU Inmates Endorsed for SNY	18	22	29	26	34	45	48	27	7	8	9	14	13
	ASU Inmates Endorsed for SHU	5	26	33	23	30	41	46	33	21	17	14	20	11
	ASU Inmates Endorsed for PSU	0	0	0	0	1	0	0	0	0	0	0	0	0
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	200	183	158	164	113	134	115	122	118	114	112	115	115
	Impacting	104	92	85	102	49	70	60	66	62	59	58	57	61
	Non-Impacting	96	91	73	62	64	64	55	56	56	55	54	58	54
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	844	844	844	844	844	844	844	844	844	844	844	844	844
	Actual Population	562	507	461	474	463	464	433	429	428	435	448	428	416
	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	27	20	20	18	9	16	19	17	17	12	15	11	14
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	15	9	13	15	6	11	12	10	11	10	12	11	9
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	12	11	7	3	3	5	7	7	6	2	3	0	5
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	41	31	20	18	23	18	24	29	14	19	15	14	77
	Summary with S-Suffix	32	30	19	14	18	17	16	21	9	13	13	12	13
	Summary without S-Suffix	9	1	1	4	5	1	8	8	5	6	2	2	64
	Total General Population (GP)	2	9	4	2	4	3	2	1	1	1	3	1	1
	GP with S-Suffix	2	9	4	2	4	3	2	1	1	1	3	1	1
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	34	15	16	16	19	15	22	27	12	17	12	13	75
	ASU with S-Suffix	19	11	11	12	13	13	13	18	8	11	10	11	11



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		2011		2012										
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	ASU without S-Suffix	2	0	0	3	0	1	0	0	1	5	0	2	62
	ASU EOP with S-Suffix	6	3	4	0	1	1	1	1	0	1	0	0	1
	ASU EOP without S-Suffix	7	1	1	1	5	0	8	8	3	0	2	0	1
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	5	7	0	0	0	0	0	1	1	1	0	0	1
	EOP with S-Suffix	5	7	0	0	0	0	0	1	0	0	0	0	0
	EOP without S-Suffix	0	0	0	0	0	0	0	0	1	1	0	0	1
	Inmate Disciplinarys													
	Total	102	187	176	146	172	136	187	168	159	91	116	144	123
	Per 100 inmates	3.23	6.46	6.81	5.62	6.85	5.47	7.41	6.66	6.33	3.68	4.75	6.27	5.56
	Conduct	58	98	119	67	61	70	91	65	64	47	43	65	39
	Assault on Staff	1	1	2	0	0	0	0	0	1	3	1	0	0
	Batteries on Staff	5	6	3	2	4	1	4	4	9	2	0	3	1
	Assault on Inmate	1	2	0	0	3	14	0	0	0	17	1	0	0
	Batteries on Inmates	7	24	15	11	24	3	18	38	24	0	28	14	24
	Stimulants and Sedatives	5	20	11	22	28	33	37	21	21	13	25	18	9
	Indecent Exposure (IEX)	1	0	1	0	1	0	0	0	1	0	0	0	0
	IHP Refusals / Failure to Comply	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0



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Data Analysis 13 Month as of 02-11-2013

Location(s): CCC, CIM, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s	1	9	5	9	5	18	11	10	2	19	7	23	32
	Riot/Disturbance Control	0	0	0	5	22	0	11	5	16	0	0	6	0
	Resisting Staff	4	4	1	0	2	0	3	6	0	0	0	1	1
	Weapon	2	2	2	9	3	2	0	6	4	2	2	2	1
	Murder or Attempted Murder	0												
	Attempted Murder		0	0	2	3	0	0	3	0	1	2	0	5
	Murder		0	0	0	0	0	0	0	0	0	0	0	0
	Other	19	24	19	19	19	9	12	10	18	7	9	12	11
	Number of RVR's Involving Mental Health Inmates	30	35	47	40	41	22	29	15	30	18	24	28	21
	Serious 115's Lost to time constraints	1	0	0	0	0	0	0	3	4	1	0	0	0
	Number of Incidents													
	Number of Incidents	31	36	26	19	31	18	20	37	18	21	22	18	14
	Per 100 inmates	0.98	1.24	1.01	0.73	1.23	0.72	0.79	1.47	0.72	0.85	0.90	0.78	0.63
	Number of Voided Incident Reports	0	2	0	0	1	0	0	0	0	0	0	0	0
	Total Number of Documented Force	20	20	16	10	18	8	11	20	11	11	16	8	11
	Per 100 inmates	0.63	0.69	0.62	0.39	0.72	0.32	0.44	0.79	0.44	0.45	0.66	0.35	0.50
	Departmental Executive Use of Force Review	0	2	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	1	2	2	3	4	2	0	0	3	1	2	0	1
	Type of Force													
	1. OC	10	8	7	6	6	3	4	15	1	8	6	3	6



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	2. Physical Force	10	12	7	6	8	3	8	9	6	5	8	4	6
	3. Baton	3	8	5	4	9	4	7	7	7	5	7	5	3
	4. CN	0	0	0	0	0	0	0	0	0	0	0	0	0
	5. 37 mm/40 mm	0	0	0	0	1	0	0	0	1	0	0	0	0
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	0	2	0	0	0	0	0	0	0	0	1	0
	Incidents													
	Controlled Substance Involved/U.A.	5	7	3	3	5	3	4	4	0	2	3	3	2
	Methamphetamine	3	1	0	0	1	0	2	1	0	1	3	0	0
	Marijuana	1	6	3	0	3	3	2	1	0	1	2	3	2
	Heroin	1	0	0	0	0	0	0	1	0	0	1	0	0
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	2	0	0	0	0	0
	Drug Paraphernalia/Other	1	1	1	3	1	0	0	6	0	0	0	0	0
	Assault on Staff (Total)	4	2	1	1	0	0	0	0	1	1	1	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	4	2	1	1	0	0	0	0	1	1	1	0	0
	Battery on Staff (Total)	2	5	3	1	3	1	2	5	6	0	1	2	1
	With Weapon	0	0	1	0	0	0	0	0	1	0	0	0	0
	Without Weapon	2	5	2	1	3	1	2	5	5	0	1	2	1
	Aggravated Battery	0	1	1	0	0	0	0	0	0	0	0	0	0
	Assault on Inmate (Total)	1	1	0	0	1	0	0	0	0	0	0	0	0



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Location(s): CCC, CIM, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	With Weapon	0	0	0	0	1	0	0	0	0	0	0	0	0
	Without Weapon	1	1	0	0	0	0	0	0	0	0	0	0	0
	Battery on Inmate (Total)	8	8	4	3	10	5	7	15	3	11	11	6	6
	With Weapon	1	1	0	1	1	0	1	1	0	0	2	0	2
	Without Weapon - Causing Serious Bodily Injury (SBI)	7	7	4	2	9	5	6	14	3	11	9	6	4
	Cell Extractions	1	1	1	1	0	0	0	0	0	1	0	0	0
	Cell Extractions (Keyhea)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes	0	0	0	0	0	0	1	1	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	1	1	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	0	1	0	0	1	0	1	1	1	0	0	1	0
	Possession of a Weapon	2	1	1	5	2	2	0	4	2	3	1	1	0
	Resisting Staff	4	2	0	0	3	1	2	0	1	0	1	0	2
	Threatening Staff	0	0	0	0	0	1	0	1	0	0	0	0	0
	Sexual Misconduct	0	0	1	0	0	0	0	0	0	0	0	1	0
	Attempted Suicide	1	2	2	0	1	1	0	2	1	1	0	2	0
	Suicide	0	0	0	0	0	1	0	1	0	0	0	0	0
	Expected Death	0	0	0	0	0	0	0	0	0	0	0	0	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	1	0	0	0	0	0	0	0	0
	Total Number of Deaths	0	0	0	0	1	1	0	1	0	0	0	0	0
	Contraband Cell Phone Discoveries	5	21	5	14	22	52	18	6	7	11	14	22	34
	Miscellaneous	3	6	10	5	4	3	3	3	3	2	5	2	3
	Number of Non UOF Incidents Involving Mental Health Inmates	4	5	3	1	4	5	2	1	5	4	1	4	0
	Number of UOF Incidents Involving Mental Health Inmates	9	8	7	4	9	2	5	5	3	5	5	2	6



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	3,155	2,896	2,584	2,597	2,511	2,487	2,522	2,522	2,511	2,470	2,442	2,296	2,212
	Total Number Non IHP Coded Inmates	0	0	0	0	0	0	1	0	0	0	0	0	0
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	0	1	0	1	1	0	1	0	0	1	0	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	0	1	0	1	0	1	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	0	0	0	0	0	0	0	0	0	0	0	1	0
	Number of D.A. Referrals	0	0	1	0	0	0	0	0	0	0	0	2	0
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	0	1	0	0	0	0	0	0	0	0	1	0
	Number of documented mental health referrals (inmates)	0	0	1	0	0	0	0	0	0	0	0	2	0
	Total number of victims	0	0	1	0	0	0	0	0	0	0	0	2	0
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	0	0	1	0	0	0	0	0	0	0	0	2	0
	Inmate Appeals													
	Total Appeals received by the Appeals Office	626	460	591	518	442	430	392	272	261	260	262	287	264
	Total Appeals Issued a Log Number	84	86	98	91	100	106	98	53	68	55	57	60	57
	Total Screen Outs	542	374	493	427	342	324	294	219	193	205	205	227	207
	Overdue Appeals (Point-in-time)	0	1	0	0	0	0	0	1	1	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	3	7	0	2	4	5	6	4	9	0	1	0	5



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	Overdue Appeals (ADA)	0	3	0	0	1	2	0	1	2	0	1	0	1
	Total Modification Orders Issued	1	2	0	0	1	0	0	0	1	0	1	0	0
	Appeals Per 100 Inmates	2.66	2.97	3.79	3.50	3.98	4.26	3.88	2.10	2.71	2.23	2.33	2.61	2.58
	Inmate Appeal Breakdown													
	Disciplinary	12	5	6	9	15	12	16	5	10	7	9	4	6
	Custody/Classification	3	7	5	4	9	8	5	1	4	6	7	6	1
	Mail	1	1	3	3	7	7	5	2	3	2	0	1	0
	Visiting	0	0	0	0	0	0	0	1	0	1	5	0	0
	Personal Property	10	3	8	6	8	5	4	6	8	7	4	16	12
	Case Records	15	21	24	30	20	21	23	6	11	8	8	11	8
	Staff Complaints	8	3	8	8	3	8	7	6	2	1	5	3	2
	Staff Complaints - Medical	0	0	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	4	9	14	9	9	8	4	5	6	3	6	10	13
	Legal	3	3	1	3	2	7	1	3	5	0	1	0	1
	Program	1	7	7	7	5	14	11	4	6	3	1	0	8
	Segregation Hearings	1	0	1	1	1	1	7	2	1	1	1	1	2
	Work Incentive	2	2	0	1	3	3	3	0	0	0	0	0	1
	Re-Entry	0	0	0	0	0	0	0	0	0	0	0	0	0
	Transfer	4	3	5	2	4	3	1	0	4	4	2	2	1
	Funds	3	4	4	1	4	2	4	3	2	4	1	2	1
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	17	18	12	7	10	7	7	9	6	8	7	4	1
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity	216	108	108	216	216	216	216	216	216	162	162	162	162
	Inmate Enrollment	31	89	88	92	95	105	93	107	86	87	74	66	59
	% of Total Capacity Enrolled	14 %	82 %	81 %	43 %	44 %	49 %	43 %	50 %	40 %	54 %	46 %	41 %	36 %
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	205	1,252	2,915	2,240	879	1,806	2,375	3,643	3,674	2,783	3,821	2,071	1,917
	Total Hours S-Time	120	724	1,347	1,568	1,693	1,392	1,973	1,213	1,911	538	797	217	318
	Total S-Time Non-Education	120	178	1,158	978	1,071	1,230	1,331	612	809	503	494	214	315
	Total S Time Non Education (S-Time Medical)	0	4	80	140	222	40	104	133	79	215	311	159	126
	Total S Time Non-Education (S-Time Custody)	120	174	1,078	838	849	1,190	1,227	479	731	288	183	55	189
	Total S-Time Education	0	546	189	590	622	162	642	601	1,102	35	303	3	3
	Total E-Time	0	0	30	36	0	0	6	0	0	0	72	54	42
	Total A-Time	0	36	78	30	27	0	63	298	373	159	275	61	184
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	0	0	0	13	17	14	3	0	11	10	15	9	10
	GED Certificate Completion	0	10	35	18	0	0	28	0	15	8	0	4	17
	High School Diploma	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	0	0	0	0	0	0	0	0	0	0	0	0	0
	Academic Programs - Programming Eligible Inmate Population													



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Location(s): CCC, CIM, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	Average TABE (Overall) Level of Inmates	8.2	6.6	8.3	8.3	8.3	8.3	8.3	8.3	8.3	8.3	8.3	8.3	8.4
	Inmates (Students) TABE Overall Level < 9.0	31	74	81	80	91	105	49	44	38	40	37	37	29
	Inmates (Students) TABE Overall Level > 9.0	0	0	2	1	0	0	54	64	43	45	34	32	29
	Incarcerated Individuals Program (IIP)													
	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													
	Inmate Capacity	0	0	0	27	27	27	27	27	27	0	81	108	108
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	81
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	75 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	0	0	0	0	0	0	0	0	0	0	423	2,888	1,470
	Total S-Time	0	0	0	0	0	0	0	0	0	0	34	469	2,813
	Total S-Time Non-Education	0	0	0	0	0	0	0	0	0	0	34	118	225
	Total S-Time Non-Education (S-Time Medical)	0	0	0	0	0	0	0	0	0	0	25	118	9
	Total S-Time Non-Education (S-Time Custody)	0	0	0	0	0	0	0	0	0	0	9	0	216
	Total S-Time Education	0	0	0	0	0	0	0	0	0	0	0	351	2,588



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		2011		2012										
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	Total E-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total A-Time	0	0	0	0	0	0	0	0	0	0	30	147	150
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	0	0	0	0	0	0	0	0	0	0	0	0	0
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	0	0	0	0	0	0	0	0	0	0	0	0	31
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Participants Enrolled (aka SAP Beds Filled)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Enrollment Rate (aka % of SAP Beds Filled)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Exits with Completion	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization XSEA Total	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization Rate (AB900 Benchmark 5)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmate Work Assignments													
	Available Assignments	663	667	660	661	655	652	652	686	650	657	721	751	738
	Full Time	575	579	572	573	547	544	544	573	537	544	554	584	567



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		2011	2012												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
DVI	Half Time	88	88	88	88	108	108	108	113	113	113	167	167	171	
	Eligible Inmates	989	964	942	930	1,000	981	971	997	955	935	932	856	772	
	Inmates Assigned	570	632	623	617	603	625	593	614	609	617	654	659	632	
	Full Time	539	558	538	537	510	522	505	505	518	528	520	531	536	
	Half Time	31	74	85	80	93	103	88	109	91	89	134	128	96	
	One Half Time Assignment	31	73	85	80	93	103	88	109	91	89	134	128	95	
	Two Half Time Assignments	0	1	0	0	0	0	0	0	0	0	0	0	1	
	Vacant Work Assignments	93	35	37	44	52	27	59	72	41	40	67	92	106	
	Percent of Filled Work Assignments	86 %	95 %	94 %	93 %	92 %	96 %	91 %	90 %	94 %	94 %	91 %	88 %	86 %	
	Percent of Filled Work Assignments - Full Time	94 %	96 %	94 %	94 %	93 %	96 %	93 %	88 %	96 %	97 %	94 %	91 %	95 %	
	Percentage of Filled Work Assignments - Half-Time	35 %	85 %	97 %	91 %	86 %	95 %	81 %	96 %	81 %	79 %	80 %	77 %	57 %	
	Inmates Unassigned	127	203	259	273	346	334	327	325	315	275	244	172	147	
	Voluntary	7	2	1	4	4	6	6	6	6	3	4	4	7	
	Involuntary	120	201	258	269	342	328	321	319	309	272	240	168	140	
	Inmates on Waiting List	75	347	220	268	205	296	287	302	269	230	189	109	88	
	Prison Industry Authority														
	PIA Assignments	94	94	94	94	94	90	90	90	70	77	85	80	67	
	PIA Assignments Filled	93	89	83	85	81	82	70	67	70	77	75	70	65	
	% of PIA Assignments Filled	99 %	95 %	88 %	90 %	86 %	91 %	78 %	74 %	100 %	100 %	88 %	88 %	97 %	
	PIA Lost Hours	2,396	1,842	2,064	2,094	3,173	2,607	2,867	4,836	3,070	2,372	2,008	3,140	4,323	
	(Custody) PIA Lost Hours	0	0	0	0	0	0	290	384	0	0	0	18	8	
	(Ducats) PIA Lost Hours	420	700	774	1,078	890	556	749	784	586	660	724	493	514	
	(Industry Related) PIA Lost Hours	408	320	688	64	419	328	0	0	176	0	72	78	78	
	(Other) PIA Lost Hours	1,568	822	602	352	392	163	84	204	76	72	164	391	627	
	(Vacant) PIA Lost Hours	0	0	0	600	1,472	1,560	1,744	3,464	2,232	1,640	1,048	2,160	3,096	
	College Programs (unfunded)														



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Location(s): CCC, CIM, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	Number of Inmates Enrolled in College Courses	13	48	7	8	10	7	6	48	59	48	19	70	63
	Course Completions	17	17	0	0	1	1	0	0	0	0	0	0	3
	No. of Units/Credits Earned (total)	51	57	0	0	51	0	0	0	0	0	5	0	3
	No. of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Bachelor Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Master Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of College Course Assessments	17	17	0	0	0	3	0	0	0	0	5	0	3
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	5	7	7	5	5	5	7	7	7	7	7	7	7
	Total Number of Meetings Held	20	31	26	33	21	22	27	23	24	24	27	27	23
	Total Number of Attendees (for all meetings held)	422	524	600	740	394	225	528	478	534	389	517	590	437
	Total Number of Contact Hours (for all meetings held)	1,301	16,797	13,990	31,067	7,400	2,990	9,475	8,107	8,273	4,070	9,594	10,412	7,554
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	3	7	9	7	7	8	8	7	4	5	6	8	5
	Total Number of Attendees	86	137	151	113	106	9	135	122	115	65	86	127	103
	Total Meeting Hours		21	21	21	21	24	18	16	10	10	12	16	18
	Contact Hours	258	2,877	3,171	2,373	2,226	216	2,430	1,952	1,150	650	1,032	2,032	1,854
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	8	14	9	8	7	7	10	9	12	10	11	11	10
	Total Number of Attendees	117	121	123	122	85	99	120	103	127	90	201	162	89
	Total Meeting Hours		34	27	22	14	20	14	18	24	10	14	22	20
	Contact Hours	351	4,114	3,321	2,684	1,190	1,980	1,680	1,854	3,048	900	2,814	3,564	1,780
	Veteran's Groups													
	Total Number of Meetings Held	0	1	0	2	1	2	1	0	1	2	2	0	0
	Total Number of Attendees	0	1	0	5	4	5	5	0	1	6	5	0	0
	Total Meeting Hours		1	0	2	1	2	1	0	1	2	2	0	0



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Location(s): CCC, CIM, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	Contact Hours	0	1	0	10	4	10	5	0	1	12	10	0	0
	All Other ILTAG's													
	Total Number of Meetings Held	9	9	8	16	6	5	8	7	7	7	8	8	8
	Total Number of Attendees	219	265	326	500	199	112	268	253	291	228	225	301	245
	Total Meeting Hours		37	23	52	20	7	20	17	14	11	26	16	16
	Contact Hours	692	9,805	7,498	26,000	3,980	784	5,360	4,301	4,074	2,508	5,738	4,816	3,920
	Administration													
	Budget Allotment (Program 25)													
	Allotment	66,599,404												
	Surplus/Deficit	-6,747,760												
	Budget Allotment (Program 45)													
	Allotment	1,774,629												
	Surplus/Deficit	-129,241												
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,208	935	749	709	677	779	750	820	795	813	809	826	786
	Custody (Uniformed)													
	Budgeted Positions	607	573	560	544	515	515	515	523	524	524	524	524	524
	Pending 607's - Net	-21.0	-34.2	-13.6	-15.3	-29.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	586	539	546	529	486	515	515	523	524	524	524	524	524
	Filled Budgeted Positions	620	570	402	384	360	468	462	505	487	504	503	503	491
	920 Blanket	12	9	16	25	25	24	19	20	24	19	21	23	2
	918 Blanket	0	0	136	131	149	42	34	1	0	0	0	0	0
	True Vacancy Total	-46	-40	-8	-11	-48	-19	0	-3	13	1	0	-2	31
	902 Blanket	25	25	12	8	4	5	4	3	3	4	5	3	3
	916 Blanket	19	19	19	8	7	7	6	6	5	4	4	4	4
	Number of "Other" Type of Leave	2	1	0	1	3	3	2	3	0	5	0	4	2
	Other Custody (Non-Uniformed)													



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	Budgeted Positions	53	47	47	45	44	44	44	35	36	36	36	36	36
	Pending 607's - Net	0.0	-7.0	0.0	0.0	-3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	53	40	47	45	41	44	44	35	36	36	36	36	36
	Filled Budgeted Positions	51	48	45	42	41	39	36	35	33	36	33	32	29
	920 Blanket	1	0	0	1	2	2	1	1	3	2	1	2	1
	918 Blanket	1	1	3	1	0	0	0	0	1	1	1	1	1
	True Vacancy Total	0	-9	-2	1	-2	3	7	-1	-1	-3	1	1	5
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave	0	0	0	0	0	0	1	0	0	0	0	0	0
	Education Positions													
	Budgeted Positions	19	19	19	19	19	19	19	19	21	21	23	23	23
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	19	19	19	19	19	19	19	19	21	21	23	23	23
	Filled Budgeted Positions	11	12	14	14	14	14	14	15	17	14	16	21	21
	920 Blanket	2	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	1	1	1
	True Vacancy Total	6	7	5	5	5	5	5	4	4	7	6	1	1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	1	0	0	0	0	0	0	0	0	0	1	0	0
	Medical Positions													
	Budgeted Positions	220												
	Pending 607's - Net	4.0												
	Adjusted Budgeted Total	224												
	Filled Budgeted Positions	212												
	920 Blanket	0												
	918 Blanket	3												



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	True Vacancy Total	9												
	902 Blanket	25												
	916 Blanket	0												
	Number on other type of leave	8												
	Support Staff													
	Budgeted Positions	225	206	206	202	202	203	203	200	196	200	199	196	196
	Pending 607's - Net	3.0	-22.0	0.0	0.0	-4.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0
	Adjusted Budgeted Total	228	184	206	202	198	203	203	200	196	201	200	196	196
	Filled Budgeted Positions	212	204	188	173	170	165	150	163	168	166	160	172	150
	920 Blanket	2	3	3	3	3	4	2	2	3	2	3	1	1
	918 Blanket	1	10	7	6	7	2	1	0	13	12	7	4	4
	True Vacancy Total	13	-33	8	20	18	32	50	35	12	21	30	19	41
	902 Blanket	5	1	0	6	6	6	6	1	6	6	6	5	5
	916 Blanket	1	1	1	1	1	1	1	1	1	1	1	1	1
	Number on other type of leave	5	4	4	2	5	3	4	3	5	6	7	6	6
	Trades													
	Budgeted Positions	100	98	98	98	96	96	96	106	112	106	106	108	108
	Pending 607's - Net	1.2	-2.0	-0.1	0.0	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	101	96	98	98	94	96	96	106	112	106	106	108	108
	Filled Budgeted Positions	91	90	90	86	82	83	78	90	80	82	83	84	81
	920 Blanket	3	2	3	3	5	4	3	3	2	3	3	3	3
	918 Blanket	1	1	3	1	2	1	1	1	6	6	2	2	2
	True Vacancy Total	6	3	2	8	5	8	14	12	24	15	18	19	22
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	1	0	0	1	0	1	2	1	0	0	1	1
	Management													
	Budgeted Positions	12	12	12	12	12	12	12	12	14	14	14	14	14



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	12	12	12	12	12	12	12	12	14	14	14	14	14
	Filled Budgeted Positions	11	11	10	10	10	10	10	12	10	11	14	14	14
	920 Blanket	0	0	0	0	0	0	0	0	0	0	1	1	1
	918 Blanket	1	1	1	0	1	1	1	1	1	1	1	0	0
	True Vacancy Total	0	0	1	2	1	1	1	-1	3	2	-2	-1	-1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	4	0	0	0	0	0	0
	Overtime													
	Total	10,201	10,325	8,642	7,513	13,847	8,353	9,389	11,539	8,648	7,977	6,682	7,577	7,229
	AVG Hours Per Staff	8												
	AVG Hours Per Custody Staff	10.30	10.34	13.64	13.28	30.14	14.27	15.92	18.12	14.12	12.72	10.28	11.67	10.37
	Custody	6,910	6,391	6,097	5,659	12,086	7,235	7,928	9,785	7,340	6,868	5,511	6,245	5,392
	Lieutenants	349	395	246	467	363	309	440	953	377	332	205	340	488
	Sergeants	1,318	1,310	1,031	1,312	1,036	856	704	1,593	1,406	1,305	747	1,166	1,666
	Officers	5,080	4,619	4,725	3,696	10,502	6,071	6,760	7,184	5,530	5,184	4,510	4,723	3,206
	Other Custody	163	67	95	185	185	0	24	56	27	48	50	16	32
	AVG Hours Per Non-Custody Staff	2.61	4.23	2.97	3.53	4.10	1.99	3.25	4.12	3.35	2.88	3.19	3.47	5.62
	Non-Custody	849	1,342	897	997	1,131	541	818	1,153	921	786	870	1,009	1,494
	Medical	2,443	2,592	1,648	857	630	577	644	601	387	323	301	323	343
	Sick Leave													
	Total Hours	7,399	5,876	6,521	4,868	5,552	6,294	6,506	5,719	5,047	5,245	5,101	4,374	4,712
	AVG Hours Per Staff	6												
	AVG Hours Per Custody Staff	5.98	4.98	7.88	6.46	7.11	6.69	6.70	7.01	5.68	5.02	4.90	4.76	4.73
	Custody	4,011	3,077	3,520	2,751	2,852	3,392	3,335	3,783	2,953	2,713	2,627	2,549	2,460
	Lieutenants	111	172	26	56	40	64	52	199	43	164	117	153	168
	Sergeants	237	446	271	160	116	250	191	333	217	124	85	170	130



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Location(s): CCC, CIM, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	Officers	3,430	2,427	3,173	2,321	2,604	2,948	2,764	3,016	2,458	2,284	2,345	2,142	2,115
	Other Custody	234	32	50	214	93	130	328	236	236	141	80	84	48
	AVG Hours Per Non-Custody Staff	6.12	6.14	6.27	4.25	5.67	6.18	6.16	4.14	4.54	5.45	5.52	3.03	4.56
	Non-Custody	1,989	1,946	1,891	1,201	1,566	1,682	1,553	1,158	1,248	1,487	1,507	883	1,214
	Medical	1,399	853	1,109	916	1,134	1,220	1,619	777	846	1,045	967	943	1,039
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	0	0	0	0	7	0	2	0	0	2	1	1	3
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff Exceeding Trigger Point	60	60	45	51	51	51	85	85	122	122	122	102	102
	In-Lieu of Sick Leave													
	Total Hours	1,603	1,222	990	1,054	713	966	1,055	687	678	483	618	509	603
	AVG Hours Per Staff	1												
	AVG Hours Per Custody Staff	1.51	0.46	1.12	0.87	0.86	0.41	0.27	0.59	0.63	0.17	0.16	0.45	0.22
	Custody	1,012	283	501	371	346	206	136	316	330	92	87	240	114
	Lieutenants	48	8	19	21	42	24	12	28	53	11	17	29	6
	Sergeants	16	7	8	40	8	8	48	8	101	24	26	136	40
	Officers	948	267	475	284	297	175	76	280	148	16	16	47	68
	Other Custody	0	0	0	27	0	0	0	0	28	41	28	29	0
	AVG Hours Per Non-Custody Staff	0.50	0.80	0.52	0.48	0.79	0.82	1.62	0.94	0.65	0.93	1.07	0.63	1.49
	Non-Custody	164	254	158	136	217	224	407	262	179	253	291	185	397
	Medical	428	686	331	547	150	536	512	109	169	139	240	84	92
	Annual Leave													
	Total Hours	2,033	1,000	1,290	1,134	1,099	1,446	2,223	1,456	1,378	1,328	1,191	813	1,448
	AVG Hours Per Staff	2												



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	AVG Hours Per Custody Staff	1.24	0.44	1.06	0.91	1.12	0.71	1.41	1.47	1.33	1.26	0.64	0.71	0.88
	Custody	834	271	475	387	450	359	704	796	691	683	343	379	460
	Lieutenants	107	64	123	25	98	32	20	230	173	51	41	53	38
	Sergeants	52	7	48	200	8	32	204	163	173	177	42	160	64
	Officers	333	199	304	136	223	245	303	208	323	168	224	95	347
	Other Custody	342	1	0	27	122	51	177	195	22	288	36	72	12
	AVG Hours Per Non Custody Staff	1.36	0.87	1.21	1.56	1.46	2.11	2.90	1.73	1.51	0.84	1.52	0.91	2.66
	Non-Custody	441	275	366	441	403	575	731	484	416	229	414	265	708
	Medical	759	454	450	307	246	512	788	176	271	417	435	169	281
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	14	14	17	19	23	24	23	26	19	17	17	16	17
	Off Work Rate (Per 100 Staff)	2.09	2.27	3.80	4.46	5.74	4.73	4.62	4.81	3.65	3.15	3.17	2.99	3.27
	Pending/Open Claims	180	183	182	180	188	195	192	198	205	211	213	207	199
	New Claims	10	6	11	11	12	11	6	13	7	12	7	5	5
	Closed Claims	14	8	5	18	7	9	12	10	5	7	8	13	13
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	5	5	4	4	10	7	8	5	8	10	8	7	4
	Off Work Rate (Per 100 Staff)	0.93	1.58	1.32	1.41	3.62	2.57	3.17	1.79	2.91	3.66	2.93	2.41	1.50
	Pending/Open Claims	151	139	140	142	66	165	169	168	172	173	174	172	161
	New Claims	7	6	6	6	19	13	6	4	5	5	4	4	6
	Closed Claims	7	12	4	12	8	5	9	6	9	8	6	5	18
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	2	1	1	1	2	1	1	4	3	0	0	1	1
	Off Work Rate (Per 100 Staff)	0.30	0.16	0.22	0.23	0.50	0.20	0.20	0.74	0.58	0.00	0.00	0.19	0.19
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	7	7	8	3	9	11	4	6	7	8	7	6	6



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	Off Work Rate (Per 100 Staff)	1.30	2.21	2.65	1.06	3.26	4.04	1.59	2.15	2.55	2.93	2.56	2.06	2.26
	FMLA													
	Custody - Number of Staff off Work due to FMLA	43	27	32	33	48	48	39	49	49	53	53	64	72
	Lieutenants	1	0	0	0	0	0	1	1	1	1	0	0	0
	Sergeants	1	0	1	2	3	2	0	2	3	4	3	3	2
	Officers	41	27	31	31	45	46	37	41	44	46	48	59	70
	Other Custody	0	0	0	0	0	0	1	5	1	2	2	2	0
	Non-Custody	20	6	10	5	11	18	14	18	18	21	20	15	14
	Medical	14	7	9	4	5	7	16	9	9	7	6	9	9
	Custody - Number of FMLA Hours Used by Staff	2,144	1,042	1,533	1,783	1,703	1,760	1,584	1,939	1,570	1,522	1,635	2,018	2,370
	Lieutenants	80	0	0	0	0	0	56	168	176	168	0	0	0
	Sergeants	8	0	120	160	168	192	0	16	280	280	56	248	26
	Officers	2,056	1,042	1,413	1,623	1,535	1,568	1,487	1,613	1,098	1,064	1,463	1,754	2,344
	Other Custody	0	0	0	0	0	0	41	142	16	10	117	15	0
	Non-Custody	620	117	252	62	260	425	333	630	444	642	530	417	204
	Medical	477	173	321	72	127	180	424	378	368	85	173	195	188
	Custody - Average Number of FMLA Hours Used by Staff	3.20	1.69	3.43	4.18	4.25	3.47	3.18	3.59	3.02	2.82	3.05	3.77	4.56
	Other Custody	0.00	0.00	0.00	0.00	0.00	0.00	1.14	4.06	0.48	0.27	3.53	0.48	0.00
	Non-Custody	1.91	0.37	0.83	0.22	0.94	1.56	1.32	2.25	1.61	2.35	1.94	1.43	0.77
	Medical	2.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	4,088	0	0	2,140	29,349	3,531	3,944
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	1,591
	RAO Accounting Penalties (\$ Amounts)													



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	Institutions (Program 25) (\$)	13	0	181	196	982	11	225	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	109	130	267	0	0	0	6	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	1	0	0	0	0	0	0	0	1	0
	Dollar Amount (\$)	0	0	0	1,130	0	0	0	0	0	0	0	300	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	12	10	8	5	6	8	4	9	10	15	9	11	4
	Number of Emergency Corrective Work Orders (priority 1) Completed	8	12	11	7	5	6	6	5	7	10	10	11	3
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	874	1,110	1,090	950	1,193	1,266	1,118	1,234	1,232	1,049	1,248	1,391	981
	Number of Preventative Maintenance Work Orders (priority 2) Completed	877	1,110	1,016	704	408	1,152	777	1,012	1,095	699	909	1,182	716
	Number of Corrective Work Orders (Priority 3) Received/Submitted	1,018	828	845	806	673	759	664	655	508	443	611	407	403
	Number of Corrective Work Orders (Priority 3) Completed	1,080	834	714	918	573	663	784	708	520	277	719	334	273
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	0	0	0	0	0	0	0	0	0	0	3	2	0
	Number of Non-Maintenance Service Requests (Priority 4) Completed	0	0	0	0	0	0	1	0	1	0	3	0	0
	Number of Project Work Orders (priority 5) Received/Submitted	2	0	1	5	1	0	1	3	6	24	10	6	0
	Number of Project Work Orders (priority 5) Completed	10	0	2	4	0	0	14	4	4	2	9	0	0
	% of personnel hours spent on preventative maintenance	12 %	21 %	26 %	17 %	9 %	15 %	78 %	54 %	43 %	68 %	43 %	49 %	59 %
Employee Grievances and Staff Complaints														



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	Total	8	5	7	8	1	1	3	3	11	7	7	13	5
	Per 100 Staff	0.66	0.53	0.93	1.13	0.15	0.13	0.40	0.37	1.38	0.86	0.87	1.57	0.64
	Health & Safety	1	1	1	1	0	0	0	0	0	1	3	1	0
	Conditions of Work	7	4	4	7	1	1	2	2	9	5	4	9	2
	Total E.E.O	0	0	2	0	0	0	1	1	2	1	0	3	3
	Equal Employment Opportunity (EEO) (Non-Medical)	0	0	1	0	0	0	0	0	0	0	0	2	1
	Equal Employment Opportunity (EEO) (Medical)	0	0	1	0	0	0	1	1	2	1	0	1	2
	Staff Investigations													
	Total Central Intake Requests	0	1	3	0	2	0	0	0	0	0	0	1	0
	Per 100 Staff	0.00	0.11	0.40	0.00	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.12	0.00
	Central Intake Requests Accepted	1	1	0	1	1	0	0	0	0	0	0	0	0
	Central Intake Requests Rejected	0	0	0	0	1	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	0	0	1	0	0	0	0	0	0	0
	Total Direct Action Requests Submitted	1	0	0	2	1	5	2	5	0	2	6	8	1
	Direct Action Requests Accepted	4	1	0	1	2	2	3	2	2	3	2	8	2
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	6	7	7	7	7	5	4	4	3	3	2	1	1
	Number of Closed Investigations	0	0	0	1	1	2	1	0	1	0	1	1	0
	Investigations exceeding 180 calendar days	4	4	7	6	1	4	3	4	3	3	2	1	1
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	0	0	0	0	0	0	0	0	1	0	0	0	1
	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.13	0.00	0.00	0.00	0.13
	Central Intake Requests Accepted	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	0	0	0	0	0	0	0	1	0	1
	Total Direct Action Requests Submitted	0	0	0	1	1	0	1	0	1	1	0	1	0
	Direct Action Requests Accepted	0	0	1	0	1	1	0	1	0	0	2	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	1	1	1	1	1	1	1	1	1	1	1	1	1
	Number of Closed Investigations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding 180 calendar days	1	1	1	1	1	1	1	1	1	1	1	1	1
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	2	3	3	0	3	4	3	0	1	5	4	2	1
	Per 100 Staff	0.17	0.32	0.40	0.00	0.44	0.51	0.40	0.00	0.13	0.62	0.49	0.24	0.13
	Dismissals	1	0	0	0	0	1	0	1	0	0	0	1	1
	Adverse Actions Total (Non-Medical)	2	3	3	0	2	4	3	0	1	3	4	2	0
	Per 100 Staff	0.17	0.32	0.40	0.00	0.30	0.51	0.40	0.00	0.13	0.37	0.49	0.24	0.00
	Dismissals (Non-Medical)	0	0	0	0	0	1	0	1	0	0	0	0	1
NKSP	Adverse Actions Total (Medical)	0	0	0	0	1	0	0	0	0	2	0	0	1
	Per 100 Staff	0.00	0.00	0.00	0.00	0.15	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.13
	Dismissals (Medical)	1	0	0	0	0	0	0	0	0	0	0	1	0
	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,236	2,361	2,490	2,464	2,446	2,492	2,445	2,424	2,484	2,485	2,466	2,476	2,371
	Non-Traditional Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overcrowding Beds	2,114	2,140	2,265	2,227	2,255	2,239	2,239	2,163	2,222	2,220	2,198	2,214	2,104



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	Temporary Beds (Family Visiting/Tank Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Beds	16	23	23	15	16	16	16	16	15	16	16	16	16
	Budgeted Capacity	4,770	4,770	4,789	4,789	4,789	4,789	4,789	4,789	4,789	4,789	4,789	4,789	4,593
	Inmate Count	4,374	4,529	4,787	4,714	4,720	4,759	4,704	4,605	4,722	4,739	4,681	4,708	4,493
	% Inst. Filled to Budgeted Capacity	92 %	95 %	100 %	98 %	99 %	99 %	98 %	96 %	99 %	99 %	98 %	98 %	98 %
	Inmate Custody Level													
	Level I	169	170	148	159	184	179	175	165	152	143	154	161	171
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	1	1	1	1	1	1	0	4	4	4	4	4
	% of Out of Level Assignments													
	Level II	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	3	1	0	0	0	5	0	7	14	9	8	9	10
	% of Out of Level Assignments													
	Level III	592	731	779	766	740	738	798	779	742	794	823	769	739
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	0	0	4	5	3	2	2	6	1	3	2	3	2
	% of Out of Level Assignments													
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	1	1	2	1	0	0	0	0	0	3	0	0	0
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	958	958	958	958	958	958	958	958	958	958	958	958	958



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	Actual Population	761	901	934	925	923	916	973	944	893	937	976	930	910
	General Population													
	Budgeted Capacity	750	750	750	750	750	750	750	750	750	750	750	750	750
	Actual Population	592	731	786	766	739	737	798	779	741	794	822	769	739
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Minimum Support Facility													
	Budgeted Capacity	208	208	208	208	208	208	208	208	208	208	208	208	208
	Actual Population	169	170	148	159	184	179	175	165	152	143	154	161	171
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	450	536	570	567	555	532	518	501	490	443	424	389	347
	Life (Without Possibility of Parole) (LWOP)	41	53	59	59	52	45	36	37	31	30	37	44	42
	Reception Center													
	Budgeted Capacity	3,637	3,637	3,656	3,656	3,656	3,656	3,656	3,656	3,656	3,656	3,656	3,656	3,460
	Actual Population	3,433	3,437	3,662	3,606	3,605	3,646	3,557	3,486	3,667	3,586	3,538	3,596	3,413
	Administrative Segregation (ASU)													
	Budgeted Capacity	175	175	175	175	175	175	175	175	175	175	175	175	175
	Actual Population (Excluding Overflow)	156	163	166	160	171	166	154	157	143	143	149	163	152
	Actual Population (With Overflow)	156	163	166	179	206	183	186	188	143	143	177	204	181
	Average Length of Stay	143	143	142	130	131	128	139	146	86	90	82	75	89
	Stays Exceeding 200 days	27	27	37	42	45	41	37	36	10	9	9	5	5
	Stays Exceeding 400 days	5	3	6	3	4	3	8	10	2	1	1	1	1



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	79	76	70	72	76	52	64	74	15	14	11	4	13
	ASU Inmates Endorsed for GP	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU Inmates Endorsed for SNY	0	1	0	0	0	0	0	0	0	0	0	0	0
	ASU Inmates Endorsed for SHU	69	72	67	71	76	52	62	73	14	14	11	4	13
	ASU Inmates Endorsed for PSU	10	3	3	1	0	0	2	1	1	0	0	0	0
	ASU Overflow													
	Actual Population	0	0	0	19	35	17	32	31	0	0	28	41	29
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	146	153	158	146	142	136	137	138	138	137	117	123	90
	Impacting	86	84	83	76	71	71	80	74	73	72	52	54	38
	Non-Impacting	60	69	75	70	71	65	57	64	65	65	65	69	52
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,039	1,039	1,039	1,039	1,039	1,039	1,039	1,039	1,039	1,039	1,039	1,039	1,039
	Actual Population	949	966	1,024	1,053	1,074	1,119	1,081	1,054	1,025	934	932	889	796
	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	84	72	77	48	60	67	49	61	79	75	58	69	64
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCC, CIM, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	69	67	71	46	59	63	47	59	77	68	58	68	61
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	15	5	6	2	1	4	2	2	2	7	0	1	3
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	40	45	50	48	47	60	74	91	65	69	70	62	75
	Summary with S-Suffix	39	44	50	48	47	59	74	89	65	64	70	61	70
	Summary without S-Suffix	1	1	0	0	0	1	0	2	0	5	0	1	5
	Total General Population (GP)	21	28	31	31	33	33	41	48	37	31	30	30	27
	GP with S-Suffix	20	27	31	31	33	33	41	48	37	31	30	30	27
	GP without S-Suffix	1	1	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	19	17	19	17	14	27	33	43	28	38	40	32	48
	ASU with S-Suffix	18	16	19	17	14	24	32	41	28	33	40	31	43



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Data Analysis 13 Month as of 02-11-2013

Location(s): CCC, CIM, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	ASU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP with S-Suffix	1	1	0	0	0	2	1	0	0	0	0	0	0
	ASU EOP without S-Suffix	0	0	0	0	0	1	0	2	0	5	0	1	5
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinarys													
	Total	150	151	240	204	196	319	202	169	259	219	275	269	334
	Per 100 inmates	3.43	3.33	5.01	4.33	4.15	6.70	4.29	3.67	5.48	4.62	5.87	5.71	7.43
	Conduct	63	65	105	85	72	92	92	47	152	84	128	65	98
	Assault on Staff	1	0	0	0	1	0	0	1	1	1	0	3	3
	Batteries on Staff	1	1	3	5	0	3	3	1	3	4	1	0	4
	Assault on Inmate	0	0	0	0	0	0	2	0	0	0	1	0	0
	Batteries on Inmates	41	38	27	59	48	28	35	55	17	29	53	40	56
	Stimulants and Sedatives	6	3	6	7	12	7	0	12	5	18	20	7	7
	Indecent Exposure (IEX)	1	2	1	2	1	1	4	1	4	1	0	2	1
	IHP Refusals / Failure to Comply	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCC, CIM, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s	8	0	0	7	13	4	18	8	10	4	4	4	5
	Riot/Disturbance Control	5	0	69	0	10	29	8	12	15	4	8	0	87
	Resisting Staff	2	1	0	1	1	1	0	1	2	4	3	3	0
	Weapon	3	1	5	7	5	5	6	8	7	6	4	4	1
	Murder or Attempted Murder	0												
	Attempted Murder		1	0	0	0	0	0	3	0	0	0	24	0
	Murder		0	0	0	0	0	0	0	0	0	0	0	0
	Other	20	39	24	31	34	149	36	21	44	65	54	120	75
	Number of RVR's Involving Mental Health Inmates	19	32	61	21	28	79	42	29	48	51	50	30	61
	Serious 115's Lost to time constraints	0	0	0	2	0	0	1	0	0	0	0	0	0
	Number of Incidents													
	Number of Incidents	32	38	37	44	49	43	40	34	37	44	44	28	50
	Per 100 inmates	0.73	0.84	0.77	0.93	1.04	0.90	0.85	0.74	0.78	0.93	0.94	0.59	1.11
	Number of Voided Incident Reports	2	0	0	0	0	1	0	1	0	0	0	1	0
	Total Number of Documented Force	20	18	30	23	32	21	23	17	22	31	25	16	35
	Per 100 inmates	0.46	0.40	0.63	0.49	0.68	0.44	0.49	0.37	0.47	0.65	0.53	0.34	0.78
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	1	0	0	0	1	0
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	0	0	1	0	1	1	0	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	3	4	5	7	7	7	7	10	7	9	11	9	3
	Type of Force													
	1. OC	15	15	25	17	22	13	11	9	12	18	16	11	15



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Location(s): CCC, CIM, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	2. Physical Force	2	0	2	1	3	4	7	3	6	7	2	3	6
	3. Baton	5	2	1	3	5	3	3	1	2	6	6	3	6
	4. CN	0	0	0	0	0	0	0	0	1	0	0	0	0
	5. 37 mm/40 mm	2	9	7	5	14	6	5	7	4	8	8	1	15
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	1	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	0	1	1	0	0	0	0	0	0	0	0	0
	Incidents													
	Controlled Substance Involved/U.A.	2	2	0	1	4	0	1	1	0	0	4	0	3
	Methamphetamine	0	0	0	7	5	0	0	0	0	0	1	0	4
	Marijuana	1	1	0	6	11	0	1	2	0	0	3	0	5
	Heroin	1	4	0	0	1	0	0	0	0	0	1	0	1
	Cocaine	0	0	0	0	1	0	0	0	0	0	0	0	0
	Amphetamine	0	0	0	0	0	0	0	0	0	0	0	0	1
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	0	0	0	0	2	0	0	0	0	0	0	0	0
	Assault on Staff (Total)	0	0	0	0	0	0	1	1	1	1	0	2	2
	With Weapon	0	0	0	0	0	0	0	1	0	0	0	0	0
	Without Weapon	0	0	0	0	0	0	1	0	1	1	0	2	2
	Battery on Staff (Total)	1	1	3	6	1	3	2	1	3	4	1	0	3
	With Weapon	0	0	1	0	0	1	0	0	0	0	0	0	0
	Without Weapon	1	1	2	6	1	2	2	1	3	4	1	0	3
	Aggravated Battery	0	0	1	3	0	0	1	0	0	0	0	0	1
	Assault on Inmate (Total)	0	0	0	0	0	0	0	0	0	0	0	1	0



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Data Analysis 13 Month as of 02-11-2013

Location(s): CCC, CIM, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	With Weapon	0	0	0	0	0	0	0	0	0	0	0	1	0
	Without Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Battery on Inmate (Total)	13	13	12	14	16	15	14	11	8	12	20	10	19
	With Weapon	0	1	1	2	1	1	0	1	2	1	1	2	2
	Without Weapon - Causing Serious Bodily Injury (SBI)	13	12	11	12	15	14	14	10	6	11	19	8	17
	Cell Extractions	0	0	2	0	1	1	1	0	0	0	1	0	0
	Cell Extractions (Keyhea)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	1	0	3	1	1	2	0	1	2	1	1	1	3
	Possession of a Weapon	3	2	2	4	3	4	2	1	1	3	4	4	1
	Resisting Staff	0	1	1	1	1	2	2	1	3	5	1	3	0
	Threatening Staff	0	0	0	1	0	0	0	0	0	1	0	0	0
	Sexual Misconduct	1	2	1	2	1	1	4	1	4	1	0	2	1
	Attempted Suicide	1	0	0	0	1	1	0	2	1	0	2	0	1
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	0	0	0	1	1	0	0	0	3	0	1	0	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	0	1	0	0	0	0	0	0	0
	Total Number of Deaths	0	0	0	1	1	1	0	0	3	0	1	0	0
	Contraband Cell Phone Discoveries	6	27	5	20	26	19	21	54	11	17	3	2	2
	Miscellaneous	10	17	13	13	19	13	14	14	11	16	9	5	17
	Number of Non UOF Incidents Involving Mental Health Inmates	4	10	3	15	5	14	8	10	11	5	6	4	5
	Number of UOF Incidents Involving Mental Health Inmates	7	15	18	12	17	16	13	10	13	17	11	6	21



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Data Analysis 13 Month as of 02-11-2013

Location(s): CCC, CIM, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	4,359	4,517	4,779	4,708	4,715	4,754	4,700	4,601	4,719	4,737	4,680	4,707	4,493
	Total Number Non IHP Coded Inmates	15	12	8	6	5	5	4	4	3	2	1	1	0
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	2	1	4	1	4	4	4	4	2	3	4	1	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	1	0	1	1	1	1	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	1	2	1	2	1	1	4	1	3	1	0	2	1
	Number of D.A. Referrals	1	2	1	2	1	1	4	1	4	1	0	2	1
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	1	0	0	0	0	0	0	0	1	0	0	0	0
	Number of documented mental health referrals (inmates)	1	2	1	2	1	1	4	1	4	1	0	2	1
	Total number of victims	1	2	2	3	1	1	7	1	6	1	0	2	1
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	1	2	2	3	1	1	4	1	6	1	0	2	1
	Inmate Appeals													
	Total Appeals received by the Appeals Office	477	495	420	474	398	569	534	426	674	478	453	505	379
	Total Appeals Issued a Log Number	73	83	77	102	112	132	145	90	146	77	95	67	81
	Total Screen Outs	404	412	343	372	286	437	389	336	528	401	358	438	298
	Overdue Appeals (Point-in-time)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	0	0	0	0	0	0	0	0	1	0	0	0	0



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Data Analysis 13 Month as of 02-11-2013

Location(s): CCC, CIM, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	0	0	0	0	0	1	0	0	2	0	0	0	0
	Appeals Per 100 Inmates	1.67	1.83	1.61	2.16	2.37	2.77	3.08	1.95	3.09	1.62	2.03	1.42	1.80
	Inmate Appeal Breakdown													
	Disciplinary	9	9	0	6	2	7	5	9	10	6	9	6	4
	Custody/Classification	0	13	6	11	12	14	10	11	6	6	6	6	10
	Mail	3	3	6	2	7	8	6	3	6	2	6	5	3
	Visiting	0	0	0	1	2	3	6	3	4	1	1	1	2
	Personal Property	3	3	7	4	7	5	4	5	8	9	10	7	10
	Case Records	12	10	8	8	8	17	16	6	4	10	13	2	6
	Staff Complaints	3	0	1	8	4	6	3	4	1	2	14	5	6
	Staff Complaints - Medical	0	0	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	2	7	3	5	6	8	4	7	4	9	1	4	4
	Legal	0	0	0	2	1	2	5	2	59	6	8	4	1
	Program	0	0	4	4	2	4	32	3	5	0	0	3	2
	Segregation Hearings	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Incentive	0	0	0	0	0	3	1	0	2	1	0	1	0
	Re-Entry	0	0	0	0	0	1	0	0	0	1	1	0	0
	Transfer	3	3	3	2	4	6	13	9	4	6	6	3	9
	Funds	0	3	4	4	4	2	2	3	2	2	4	4	4
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	38	32	35	45	53	46	38	25	31	16	16	16	20
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCC, CIM, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity	54	54	54	54	54	162	108	162	162	162	162	162	162
	Inmate Enrollment	0	0	0	0	0	161	108	108	107	108	103	144	119
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	99 %	100 %	67 %	66 %	67 %	64 %	89 %	73 %
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	0	0	0	0	0	4,971	3,510	2,297	4,907	3,336	2,313	2,809	2,044
	Total Hours S-Time	0	0	0	0	0	2,692	1,110	3,103	2,098	1,242	1,775	1,797	835
	Total S-Time Non-Education	0	0	0	0	0	445	3	3,022	739	45	147	945	299
	Total S Time Non Education (S-Time Medical)	0	0	0	0	0	103	0	0	3	0	22	12	12
	Total S Time Non-Education (S-Time Custody)	0	0	0	0	0	342	3	3,022	736	45	125	933	288
	Total S-Time Education	0	0	0	0	0	2,247	1,107	81	1,359	1,197	1,628	852	536
	Total E-Time	0	0	0	0	0	0	27	0	0	3	0	0	9
	Total A-Time	0	0	0	0	0	167	36	0	51	63	92	26	28
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	0	0	0	0	0	2	0	0	0	7	5	3	1
	GED Certificate Completion	14	11	17	23	19	6	10	0	12	22	18	13	19
	High School Diploma	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	406	444	570	475	366	319	350	321	296	324	258	290	256
	Academic Programs - Programming Eligible Inmate Population													



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Location(s): CCC, CIM, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	Average TABE (Overall) Level of Inmates	7.6	7.7	7.8	7.7	7.7	7.8	7.8	7.7	7.6	7.7	7.8	7.9	8.0
	Inmates (Students) TABE Overall Level < 9.0	0	0	0	0	0	103	72	81	80	86	79	123	100
	Inmates (Students) TABE Overall Level > 9.0	0	0	0	0	0	52	25	27	27	22	24	21	19
	Incarcerated Individuals Program (IIP)													
	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													
	Inmate Capacity	0	0	54	54	54	54	54	54	54	54	54	54	54
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	54
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	100 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	0	0	0	0	0	0	0	0	0	0	0	1,620	4,602
	Total S-Time	0	0	0	0	0	0	0	0	0	0	0	1,943	0
	Total S-Time Non-Education	0	0	0	0	0	0	0	0	0	0	0	1,598	0
	Total S-Time Non-Education (S-Time Medical)	0	0	0	0	0	0	0	0	0	0	0	254	0
	Total S-Time Non-Education (S-Time Custody)	0	0	0	0	0	0	0	0	0	0	0	1,345	0
	Total S-Time Education	0	0	0	0	0	0	0	0	0	0	0	345	0



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Location(s): CCC, CIM, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2011		2012										
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	Total E-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total A-Time	0	0	0	0	0	0	0	0	0	0	0	156	0
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	0	0	0	0	0	0	38	38	48	98	55	110	103
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Participants Enrolled (aka SAP Beds Filled)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Enrollment Rate (aka % of SAP Beds Filled)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Exits with Completion	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization XSEA Total	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization Rate (AB900 Benchmark 5)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmate Work Assignments													
	Available Assignments	482	533	558	553	663	745	736	735	812	811	875	939	935
	Full Time	482	533	558	553	663	745	736	735	812	811	875	939	935



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Eligible Inmates	759	898	914	909	902	887	931	901	890	897	922	894	865
	Inmates Assigned	445	491	509	540	547	647	721	720	789	784	780	804	826
	Full Time	445	491	508	540	547	647	721	720	789	784	780	804	826
	Half Time	0	0	1	0	0	0	0	0	0	0	0	0	0
	One Half Time Assignment	0	0	1	0	0	0	0	0	0	0	0	0	0
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	37	42	49	13	116	98	15	15	23	27	95	135	109
	Percent of Filled Work Assignments	92 %	92 %	91 %	98 %	83 %	87 %	98 %	98 %	97 %	97 %	89 %	86 %	88 %
	Percent of Filled Work Assignments - Full Time	92 %	92 %	91 %	98 %	83 %	87 %	98 %	98 %	97 %	97 %	89 %	86 %	88 %
	Percentage of Filled Work Assignments - Half-Time	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmates Unassigned	79	339	355	319	311	130	155	147	82	86	127	56	27
	Voluntary	9	7	4	2	4	6	7	7	7	6	8	5	8
	Involuntary	70	332	351	317	307	124	148	140	75	80	119	51	19
	Inmates on Waiting List	54	329	331	303	186	81	151	131	86	76	106	18	6
	Prison Industry Authority													
	PIA Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	PIA Assignments Filled	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of PIA Assignments Filled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Custody) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Ducats) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Industry Related) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Other) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Vacant) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	College Programs (unfunded)													



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Location(s): CCC, CIM, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	Number of Inmates Enrolled in College Courses	20	8	13	50	49	47	47	56	60	58	44	36	35
	Course Completions	7	2	4	7	10	13	0	4	3	12	0	4	35
	No. of Units/Credits Earned (total)	0	0	0	0	0	0	0	0	15	3	0	8	35
	No. of Associate Degrees	0	0	0	0	0	0	0	2	0	0	0	0	1
	No. of Bachelor Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Master Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of College Course Assessments	18	0	0	39	7	60	60	0	0	0	0	8	35
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	4	4	4	4	4	6	6	6	8	6	6	6	6
	Total Number of Meetings Held	9	10	10	3	16	24	18	11	21	18	23	19	17
	Total Number of Attendees (for all meetings held)	158	148	94	55	248	428	263	112	343	270	361	298	305
	Total Number of Contact Hours (for all meetings held)	2,870	3,821	1,488	264	6,053	14,552	7,270	1,857	10,933	9,315	18,597	11,094	10,565
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	3	3	4	1	7	12	9	6	10	9	10	9	9
	Total Number of Attendees	58	42	34	22	99	214	124	59	169	135	149	136	130
	Total Meeting Hours		14	12	3	21	34	30	18	30	34	41	31	36
	Contact Hours	870	588	408	66	2,030	7,276	3,677	1,062	5,104	4,624	6,131	4,209	4,615
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	6	7	6	2	9	12	9	5	11	9	13	10	8
	Total Number of Attendees	100	106	60	33	149	214	139	53	174	135	212	162	175
	Total Meeting Hours		31	18	6	27	34	26	15	34	35	59	43	34
	Contact Hours	2,000	3,233	1,080	198	4,023	7,276	3,593	795	5,829	4,691	12,466	6,885	5,950
	Veteran's Groups													
	Total Number of Meetings Held	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Attendees	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Meeting Hours		0	0	0	0	0	0	0	0	0	0	0	0



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Location(s): CCC, CIM, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	Contact Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	All Other ILTAG's													
	Total Number of Meetings Held	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Attendees	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Meeting Hours		0	0	0	0	0	0	0	0	0	0	0	0
	Contact Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administration													
	Budget Allotment (Program 25)													
	Allotment	87,131,122												
	Surplus/Deficit	-8,506,502												
	Budget Allotment (Program 45)													
	Allotment	1,761,457												
	Surplus/Deficit	-122,049												
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,448	1,105	1,103	1,097	1,089	1,091	1,090	1,010	1,004	1,001	1,003	1,017	1,011
	Custody (Uniformed)													
	Budgeted Positions	839	839	839	839	839	839	793	793	793	792	792	792	741
	Pending 607's - Net	-46.7	-44.5	-44.5	-44.5	-44.5	-44.5	0.0	-16.0	-16.1	-16.1	-16.1	-16.1	-7.3
	Adjusted Budgeted Total	793	795	795	795	795	795	793	777	777	776	776	776	733
	Filled Budgeted Positions	753	717	719	719	719	726	725	693	697	697	692	707	706
	920 Blanket	49	51	46	43	42	38	38	30	26	26	17	17	16
	918 Blanket	0	0	0	0	0	0	0	63	62	48	0	0	0
	True Vacancy Total	-9	27	30	33	34	31	30	-9	-8	5	67	52	11
	902 Blanket	47	26	25	25	25	20	20	16	17	17	44	27	27
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave	2	2	2	2	2	2	2	2	2	2	2	1	1
	Other Custody (Non-Uniformed)													



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Location(s): CCC, CIM, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	Budgeted Positions	74	74	74	69	69	69	69	69	69	69	69	69	59
	Pending 607's - Net	0.0	-5.5	-5.5	-0.5	-0.5	-0.5	-0.5	-0.5	-16.7	-16.7	-16.7	-16.7	-3.0
	Adjusted Budgeted Total	74	68	68	68	68	68	68	68	52	52	52	52	56
	Filled Budgeted Positions	66	65	66	66	65	64	63	52	52	52	54	54	53
	920 Blanket	0	0	0	0	0	0	1	1	1	1	1	1	0
	918 Blanket	1	1	1	1	1	1	1	7	7	7	3	3	3
	True Vacancy Total	7	2	1	1	2	3	3	8	-8	-8	-6	-6	0
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education Positions													
	Budgeted Positions	25	25	25	25	25	22	22	22	22	22	22	21	21
	Pending 607's - Net	0.0	-3.0	-3.0	-3.0	-3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	25	22	22	22	22	22	22	22	22	22	22	21	21
	Filled Budgeted Positions	17	17	17	17	17	17	17	17	20	20	19	19	18
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	8	5	5	5	5	5	5	5	2	2	3	2	3
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Positions													
	Budgeted Positions	339												
	Pending 607's - Net	0.0												
	Adjusted Budgeted Total	339												
	Filled Budgeted Positions	299												
	920 Blanket	0												
	918 Blanket	10												



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	True Vacancy Total	30												
	902 Blanket	21												
	916 Blanket	0												
	Number on other type of leave	0												
	Support Staff													
	Budgeted Positions	206	206	206	205	205	194	189	189	193	194	196	196	185
	Pending 607's - Net	-4.0	-14.4	-14.4	-14.4	-14.4	-4.0	4.0	4.0	-22.1	-22.0	-22.1	-22.1	-22.1
	Adjusted Budgeted Total	202	191	191	190	190	190	193	193	171	172	174	174	163
	Filled Budgeted Positions	190	183	178	174	171	169	169	138	130	128	138	135	135
	920 Blanket	2	6	8	8	7	6	6	5	5	4	4	4	4
	918 Blanket	0	0	0	0	0	0	0	30	28	17	11	11	10
	True Vacancy Total	10	3	6	9	13	16	19	21	8	23	21	24	14
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Trades													
	Budgeted Positions	128	128	128	128	128	128	120	120	122	124	129	129	123
	Pending 607's - Net	-1.9	-3.8	-3.8	-3.8	-3.8	3.8	5.5	5.5	-5.9	-5.9	-5.9	-5.9	-5.9
	Adjusted Budgeted Total	126	124	124	124	124	132	125	125	116	118	123	123	117
	Filled Budgeted Positions	114	113	113	112	108	105	105	99	94	93	89	91	88
	920 Blanket	1	1	1	1	1	1	1	1	1	0	0	1	0
	918 Blanket	0	0	0	0	0	0	0	3	1	1	0	0	0
	True Vacancy Total	11	10	10	11	15	26	19	22	20	24	34	31	29
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Management													
	Budgeted Positions	14	14	14	14	14	14	14	14	14	14	14	14	14



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	14	14	14	14	14	14	14	14	14	14	14	14	14
	Filled Budgeted Positions	10	10	10	9	9	10	11	11	11	11	11	11	11
	920 Blanket	0	0	0	1	1	1	0	1	1	1	1	1	1
	918 Blanket	1	0	0	0	0	1	1	1	1	1	1	1	1
	True Vacancy Total	3	4	4	4	4	2	2	1	1	1	1	1	1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	19,533	24,353	12,731	16,256	33,525	19,186	18,888	22,578	15,773	12,287	12,186	17,917	21,709
	AVG Hours Per Staff	13												
	AVG Hours Per Custody Staff	18.34	24.77	12.16	17.18	37.63	19.89	19.68	24.64	15.55	8.44	9.97	16.98	20.49
	Custody	15,018	19,374	9,549	13,487	29,498	15,714	15,509	18,356	11,647	6,318	7,435	12,920	15,553
	Lieutenants	908	1,012	880	1,017	939	663	795	919	726	757	390	253	483
	Sergeants	2,662	2,709	2,360	2,826	3,500	2,769	2,721	3,434	2,281	1,738	1,670	2,347	2,808
	Officers	11,160	15,503	6,176	9,385	24,713	12,231	11,827	13,567	8,549	3,738	5,269	10,203	12,200
	Other Custody	288	150	134	259	346	52	166	436	92	85	106	117	62
	AVG Hours Per Non-Custody Staff	1.93	2.60	1.69	1.70	2.98	1.56	2.44	3.67	3.48	6.17	4.77	5.25	6.93
	Non-Custody	637	837	535	528	908	468	736	973	889	1,554	1,227	1,343	1,748
	Medical	3,879	4,142	2,647	2,241	3,119	3,003	2,644	3,249	3,238	4,415	3,524	3,654	4,409
	Sick Leave													
	Total Hours	7,902	7,362	7,252	7,901	6,483	6,948	6,870	7,014	7,540	7,473	7,837	6,554	7,203
	AVG Hours Per Staff	5												
	AVG Hours Per Custody Staff	5.80	4.81	4.77	5.34	4.59	5.10	4.45	5.91	6.39	6.12	6.28	5.44	5.25
	Custody	4,753	3,761	3,744	4,190	3,597	4,030	3,508	4,400	4,787	4,581	4,689	4,141	3,982
	Lieutenants	42	33	12	42	40	34	33	32	51	86	32	60	59
	Sergeants	427	285	312	426	237	307	276	374	320	290	300	326	304



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	Officers	3,619	3,064	3,006	3,235	2,965	3,383	2,674	3,570	4,101	3,955	4,096	3,459	3,233
	Other Custody	666	380	414	487	356	307	526	425	315	251	261	298	387
	AVG Hours Per Non-Custody Staff	6.97	8.58	8.45	8.99	6.49	6.64	7.13	6.42	7.27	7.67	8.37	5.92	8.90
	Non-Custody	2,303	2,768	2,684	2,800	1,976	1,996	2,149	1,701	1,854	1,933	2,151	1,516	2,243
	Medical	846	833	824	911	910	923	1,214	913	899	959	998	896	979
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	0	0	0	0	0	0	1	0	0	2	1	1	0
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	1	1	0	0	0	0	0	2	3	0	1
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	0	0	0	0	1	0	0	0	0	0
	Staff Exceeding Trigger Point	67	68	68	64	65	63	68	73	71	71	71	90	100
	In-Lieu of Sick Leave													
	Total Hours	3,994	3,382	3,392	3,864	3,537	3,260	3,011	4,036	4,523	4,534	3,836	4,768	4,541
	AVG Hours Per Staff	3												
	AVG Hours Per Custody Staff	2.65	2.00	1.94	2.73	2.35	2.44	2.77	4.36	3.83	3.53	3.35	4.09	3.62
	Custody	2,174	1,564	1,520	2,146	1,839	1,924	2,180	3,249	2,866	2,642	2,500	3,116	2,747
	Lieutenants	112	241	168	340	205	115	324	276	265	216	116	66	304
	Sergeants	66	76	146	210	353	256	225	280	315	317	208	126	72
	Officers	1,972	1,163	1,087	1,513	1,094	1,489	1,449	2,557	1,915	1,910	2,043	2,775	2,287
	Other Custody	25	84	119	83	187	65	182	137	372	199	134	150	84
	AVG Hours Per Non-Custody Staff	3.35	3.49	4.07	3.38	3.25	2.17	1.38	1.67	3.60	5.29	3.56	4.10	3.22
	Non-Custody	1,108	1,126	1,294	1,054	989	652	415	444	918	1,334	916	1,049	811
	Medical	712	693	578	664	710	685	417	343	739	558	420	604	984
	Annual Leave													
	Total Hours	5,551	3,688	3,858	4,188	3,859	4,908	5,668	5,218	5,343	4,535	4,677	4,876	5,211
	AVG Hours Per Staff	4												



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	AVG Hours Per Custody Staff	3.79	2.41	2.67	2.91	2.71	3.29	4.31	5.21	4.68	4.12	4.42	4.00	4.35
	Custody	3,105	1,887	2,096	2,288	2,125	2,601	3,396	3,883	3,504	3,088	3,296	3,041	3,300
	Lieutenants	322	329	224	524	269	142	279	468	494	314	228	224	408
	Sergeants	331	145	346	468	474	572	430	351	265	497	468	294	414
	Officers	2,288	1,323	1,375	1,221	1,018	1,784	2,225	2,719	2,187	1,893	2,358	2,303	2,310
	Other Custody	164	91	151	75	365	104	463	346	558	385	242	220	169
	AVG Hours Per Non Custody Staff	4.28	2.98	2.80	2.95	3.37	4.68	4.01	3.25	3.71	3.31	3.27	3.95	3.44
	Non-Custody	1,415	960	890	918	1,027	1,407	1,209	862	947	834	840	1,011	866
	Medical	1,031	841	873	982	707	900	1,064	474	893	613	540	825	1,045
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	51	49	50	48	56	62	61	59	58	57	60	60	63
	Off Work Rate (Per 100 Staff)	6.23	6.27	6.37	6.11	7.14	7.85	7.74	7.92	7.74	7.61	8.04	7.88	8.30
	Pending/Open Claims	254	253	257	254	271	268	276	282	293	298	310	290	293
	New Claims	4	6	4	8	26	7	11	9	11	11	16	12	6
	Closed Claims	12	7	4	15	9	9	9	5	1	8	14	31	12
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	20	17	18	18	17	19	20	19	21	18	13	15	17
	Off Work Rate (Per 100 Staff)	3.18	5.27	5.67	5.78	5.58	6.32	6.63	7.17	8.24	7.14	5.06	5.86	6.75
	Pending/Open Claims	147	148	157	160	160	171	165	160	171	177	170	169	168
	New Claims	9	5	6	13	5	12	7	4	5	6	4	7	2
	Closed Claims	10	1	8	9	7	4	7	14	0	5	11	13	4
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	24	22	26	26	28	32	24	25	33	25	25	23	29
	Off Work Rate (Per 100 Staff)	2.93	2.81	3.31	3.31	3.57	4.05	3.05	3.36	4.41	3.34	3.35	3.02	3.82
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	18	20	19	18	17	13	15	14	19	9	11	14	14



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	Off Work Rate (Per 100 Staff)	2.86	6.20	5.98	5.78	5.58	4.33	4.98	5.28	7.45	3.57	4.28	5.47	5.56
	FMLA													
	Custody - Number of Staff off Work due to FMLA	113	97	101	92	131	138	131	157	143	126	143	127	144
	Lieutenants	1	0	0	0	2	2	1	2	1	2	2	3	1
	Sergeants	7	6	4	6	6	5	8	8	11	7	8	11	11
	Officers	102	89	95	85	122	129	120	146	130	114	129	110	129
	Other Custody	3	2	2	1	1	2	2	1	1	3	4	3	3
	Non-Custody	11	7	8	11	10	11	6	9	12	14	6	12	5
	Medical	10	9	9	10	12	9	7	12	9	11	10	10	8
	Custody - Number of FMLA Hours Used by Staff	4,760	3,283	3,081	3,328	4,607	4,859	4,368	5,893	5,079	3,656	4,898	3,993	5,064
	Lieutenants	80	0	0	0	24	24	16	16	16	40	24	64	64
	Sergeants	232	176	200	152	160	152	111	165	338	112	234	337	392
	Officers	4,408	3,056	2,812	3,143	4,398	4,476	4,149	5,560	4,705	3,357	4,323	3,504	4,451
	Other Custody	40	51	69	33	25	207	92	152	21	147	317	88	157
	Non-Custody	226	186	271	272	290	391	77	364	481	474	95	218	187
	Medical	338	507	651	834	325	201	262	384	453	533	439	486	476
	Custody - Average Number of FMLA Hours Used by Staff	5.81	4.20	3.93	4.24	5.88	6.15	5.54	7.91	6.78	4.88	6.57	5.25	6.67
	Other Custody	0.60	0.78	1.05	0.50	0.38	3.23	1.46	2.92	0.39	2.83	5.86	1.63	2.95
	Non-Custody	0.68	0.58	0.85	0.87	0.95	1.30	0.26	1.37	1.89	1.88	0.37	0.85	0.74
	Medical	1.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	143	0	0	0	206	0	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	238	0	0	0	12,486	41	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	6	12	5	12	18	14	9	3	7	17	4	3	9
	Number of Emergency Corrective Work Orders (priority 1) Completed	11	15	7	15	15	19	5	7	5	6	12	2	9
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	1,102	1,572	1,348	1,298	1,298	1,706	1,335	1,610	1,110	1,286	1,328	1,784	448
	Number of Preventative Maintenance Work Orders (priority 2) Completed	861	1,328	1,284	1,232	856	1,188	596	862	381	556	552	0	766
	Number of Corrective Work Orders (Priority 3) Received/Submitted	484	695	519	532	483	558	612	529	586	511	545	346	499
	Number of Corrective Work Orders (Priority 3) Completed	559	350	523	555	363	484	199	687	240	305	182	177	220
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	16	54	46	90	66	56	53	6	22	33	79	21	0
	Number of Non-Maintenance Service Requests (Priority 4) Completed	22	12	23	75	42	34	29	78	11	15	10	18	0
	Number of Project Work Orders (priority 5) Received/Submitted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Project Work Orders (priority 5) Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of personnel hours spent on preventative maintenance	27 %	32 %	36 %	42 %	35 %	39 %	22 %	26 %	21 %	18 %	22 %	0 %	33 %
	Employee Grievances and Staff Complaints													



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	Total	6	4	9	8	1	3	0	4	5	5	0	4	3
	Per 100 Staff	0.41	0.36	0.82	0.73	0.09	0.28	0.00	0.40	0.50	0.50	0.00	0.39	0.30
	Health & Safety	0	0	0	1	0	0	0	0	0	0	0	0	0
	Conditions of Work	6	4	9	7	1	3	0	3	3	3	0	3	1
	Total E.E.O	0	0	0	0	0	0	0	1	2	2	0	1	2
	Equal Employment Opportunity (EEO) (Non-Medical)	0	0	0	0	0	0	0	0	0	2	0	0	0
	Equal Employment Opportunity (EEO) (Medical)	0	0	0	0	0	0	0	1	2	0	0	1	2
	Staff Investigations													
	Total Central Intake Requests	3	6	4	4	4	4	2	5	8	6	1	1	3
	Per 100 Staff	0.21	0.54	0.36	0.36	0.37	0.37	0.18	0.50	0.80	0.60	0.10	0.10	0.30
	Central Intake Requests Accepted	5	2	2	1	1	3	1	1	1	1	2	0	0
	Central Intake Requests Rejected	0	0	2	1	1	1	0	0	3	1	1	1	0
	Central Intake Requests Approved for Direct Action	0	3	2	3	2	2	2	2	3	2	8	2	0
	Total Direct Action Requests Submitted	1	3	2	3	1	3	1	3	2	5	1	0	3
	Direct Action Requests Accepted	0	3	2	3	3	2	2	2	5	2	8	2	0
	Direct Action Requests Rejected	1	0	1	0	0	1	0	0	1	0	1	0	0
	Number of Open Investigations	14	16	18	13	14	17	14	13	12	12	10	6	3
	Number of Closed Investigations	2	1	0	3	4	1	4	2	2	2	3	1	4
	Investigations exceeding 180 calendar days	5	6	6	10	12	11	10	10	9	7	7	6	3
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	1	0	2	1	2	1	0	0	0	1	0	0	1
	Per 100 Staff	0.07	0.00	0.18	0.09	0.18	0.09	0.00	0.00	0.00	0.10	0.00	0.00	0.10
	Central Intake Requests Accepted	0	0	0	2	1	2	0	0	0	0	1	0	0



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Direct Action Requests Submitted	0	0	0	1	1	0	0	0	0	1	0	0	1
	Direct Action Requests Accepted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Direct Action Requests Rejected	0	1	0	2	0	1	0	0	0	0	1	0	0
	Number of Open Investigations	0	0	0	2	2	4	4	3	5	4	5	5	5
	Number of Closed Investigations	0	0	0	0	0	0	0	0	0	1	0	0	0
	Investigations exceeding 180 calendar days	0	0	0	0	0	0	0	1	3	3	4	4	4
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	3	5	2	9	3	8	10	1	2	3	5	7	0
	Per 100 Staff	0.21	0.45	0.18	0.82	0.28	0.73	0.92	0.10	0.20	0.30	0.50	0.69	0.00
	Dismissals	0	0	0	0	1	0	0	0	1	0	0	0	1
	Adverse Actions Total (Non-Medical)	3	5	1	6	1	8	5	1	1	3	1	3	0
RJD	Per 100 Staff	0.21	0.45	0.09	0.55	0.09	0.73	0.46	0.10	0.10	0.30	0.10	0.29	0.00
	Dismissals (Non-Medical)	0	0	0	0	1	0	0	0	1	0	0	0	1
	Adverse Actions Total (Medical)	0	0	1	3	2	0	5	0	1	0	4	4	0
	Per 100 Staff	0.00	0.00	0.09	0.27	0.18	0.00	0.46	0.00	0.10	0.00	0.40	0.39	0.00
	Dismissals (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Custody Operations													
	Total Bed Capacity													
	Contract Beds	1	1	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,009	2,063	2,048	2,061	2,125	2,071	2,072	1,934	1,957	2,038	2,064	2,111	2,117
	Non-Traditional Beds	218	0	0	0	0	0	0	0	0	0	0	0	0
	Overcrowding Beds	1,609	1,666	1,600	1,575	1,494	1,434	1,426	1,291	1,332	1,401	1,386	1,415	1,443



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	Temporary Beds (Family Visiting/Tank Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Beds	25	27	27	25	27	17	28	28	27	28	25	26	23
	Budgeted Capacity	3,720	3,720	3,720	3,720	3,720	3,510	3,510	3,460	3,460	3,460	3,340	3,340	3,340
	Inmate Count	3,861	3,758	3,675	3,659	3,644	3,522	3,525	3,251	3,324	3,465	3,478	3,553	3,584
	% Inst. Filled to Budgeted Capacity	104 %	101 %	99 %	98 %	98 %	100 %	100 %	94 %	96 %	100 %	104 %	106 %	107 %
	Inmate Custody Level													
	Level I	231	239	218	215	209	199	184	181	173	170	160	170	170
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level II	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level III	1,353	1,371	1,451	1,428	1,497	1,514	1,508	1,493	1,859	2,146	2,248	2,318	2,375
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	12	14	12	17	12	12	15	49	30	38	49	48	70
	% of Out of Level Assignments													
	Level IV	911	919	906	909	909	912	907	903	920	904	914	900	905
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	18	24	22	24	34	35	31	30	28	20	45	51	35
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	2,850	2,850	2,850	2,850	2,660	2,660	2,660	2,610	3,210	3,210	3,090	3,090	3,090



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	Actual Population	2,513	2,546	2,591	2,562	2,622	2,632	2,604	2,587	2,844	3,103	3,208	3,278	3,336
	General Population													
	Budgeted Capacity	720	720	720	720	720	720	720	720	570	570	450	450	450
	Actual Population	585	574	651	625	691	707	698	654	604	553	548	553	548
	Enhanced Outpatient Program													
	Budgeted Capacity	330	330	330	330	330	330	330	330	330	330	330	330	330
	Actual Population	330	316	329	322	328	333	319	327	312	319	321	330	324
	Sensitive Needs Yard													
	Budgeted Capacity	1,550	1,550	1,550	1,550	1,360	1,360	1,360	1,360	2,110	2,110	2,110	2,110	2,110
	Actual Population	1,367	1,417	1,393	1,400	1,394	1,393	1,403	1,425	1,755	2,061	2,179	2,225	2,294
	Minimum Support Facility													
	Budgeted Capacity	250	250	250	250	250	250	250	200	200	200	200	200	200
	Actual Population	231	239	218	215	209	199	184	181	173	170	160	170	170
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	998	996	1,007	1,032	1,040	1,060	1,053	1,068	1,161	1,261	1,310	1,323	1,335
	Life (Without Possibility of Parole) (LWOP)	118	118	124	128	127	123	128	124	139	145	170	171	175
	Reception Center													
	Budgeted Capacity	570	570	570	570	760	600	600	600	0	0	0	0	0
	Actual Population	1,067	933	824	845	769	637	633	381	186	76	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	300	300	300	300	300	250	250	250	250	250	250	250	250
	Actual Population (Excluding Overflow)	256	249	233	225	224	236	257	253	259	256	242	248	222
	Actual Population (With Overflow)	256	249	233	225	224	236	257	253	259	256	242	248	222
	Average Length of Stay	69	65	68	72	70	72	74	82	83	91	78	92	77
	Stays Exceeding 200 days	15	12	12	11	12	17	18	19	22	23	16	22	28
	Stays Exceeding 400 days	0	0	0	0	0	0	1	1	1	0	0	0	2



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	56	38	42	46	47	50	46	39	46	29	22	22	18
	ASU Inmates Endorsed for GP	6	6	7	5	5	6	8	7	9	2	3	2	3
	ASU Inmates Endorsed for SNY	28	14	10	18	18	17	18	15	17	14	8	8	10
	ASU Inmates Endorsed for SHU	17	13	17	16	20	22	19	16	14	10	10	9	4
	ASU Inmates Endorsed for PSU	5	5	8	7	4	5	1	1	6	3	1	3	1
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	53	53	53	66	58	62	63	64	62	61	63	62	54
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	441	453	450	453	453	475	492	523	557	581	599	613	623
	Impacting	237	246	246	259	251	268	281	302	314	330	331	357	366
	Non-Impacting	204	207	204	194	202	207	211	221	243	251	268	256	257
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,559	1,559	1,559	1,559	1,559	1,559	1,559	1,559	1,559	1,559	1,559	1,559	1,559
	Actual Population	1,296	1,268	1,246	1,295	1,317	1,317	1,352	1,321	1,349	1,385	1,390	1,414	1,451
	Total EOP Populations													
	Budgeted Capacity	543	543	543	543	543	543	543	543	543	543	543	543	543
	Actual Population	576	571	573	554	556	564	548	555	541	542	530	541	538
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	330	330	330	330	330	330	330	330	330	330	330	330	330



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	Actual Population	310	313	326	313	319	328	311	323	308	315	313	324	318
	EOP Other Housing Programs													
	Actual Population	66	64	54	54	43	37	28	30	24	12	2	3	1
	EOP-SNY													
	Budgeted Capacity	150	150	150	150	150	150	150	150	150	150	150	150	150
	Actual Population	146	144	138	135	141	147	144	145	148	153	163	156	165
	EOP-ASU													
	Budgeted Capacity	63	63	63	63	63	63	63	63	63	63	63	63	63
	Actual Population	54	50	55	52	53	52	65	57	61	62	52	58	54
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	200	182	234	221	134	162	123	122	122	123	117	112	114
	Summary with S-Suffix	126	100	104	123	122	121	123	120	119	109	107	108	109
	Summary without S-Suffix	74	82	130	98	12	41	0	2	3	14	10	4	5
	Total General Population (GP)	78	58	59	60	59	60	65	66	66	67	72	71	76
	GP with S-Suffix	78	58	59	60	59	60	65	64	65	65	69	69	73
	GP without S-Suffix	0	0	0	0	0	0	0	2	1	2	3	2	3
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	105	107	158	143	57	86	43	38	41	41	31	26	23
	ASU with S-Suffix	21	16	19	29	34	33	31	19	23	16	17	15	10



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	ASU without S-Suffix	45	54	95	68	12	41	0	0	2	12	7	2	2
	ASU EOP with S-Suffix	10	9	9	16	11	12	12	19	16	13	7	9	11
	ASU EOP without S-Suffix	29	28	35	30	0	0	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	17	17	17	18	18	16	15	18	15	15	14	15	15
	EOP with S-Suffix	17	17	17	18	18	16	15	18	15	15	14	15	15
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinarys													
	Total	163	140	188	133	122	213	140	151	150	101	133	157	161
	Per 100 inmates	4.22	3.73	5.12	3.63	3.35	6.05	3.97	4.64	4.51	2.91	3.82	4.42	4.49
	Conduct	74	50	68	50	47	44	39	50	45	23	49	51	55
	Assault on Staff	0	0	0	0	0	0	0	0	0	0	2	1	1
	Batteries on Staff	5	2	3	1	2	3	5	3	4	1	1	2	3
	Assault on Inmate	0	0	1	1	0	1	0	4	0	26	12	26	0
	Batteries on Inmates	21	13	23	16	17	16	22	25	14	13	10	14	13
	Stimulants and Sedatives	29	19	35	28	24	57	31	22	22	17	20	33	35
	Indecent Exposure (IEX)	0	0	1	1	1	1	4	3	2	1	1	2	2
	IHP Refusals / Failure to Comply	0	1	0	0	1	2	2	0	0	4	1	1	21
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s	8	3	12	8	12	17	10	6	5	10	17	14	2
	Riot/Disturbance Control	0	21	0	0	0	22	1	0	20	0	7	0	0
	Resisting Staff	3	2	0	0	1	6	0	1	2	1	1	1	1
	Weapon	1	15	16	0	1	3	4	2	7	0	1	1	4
	Murder or Attempted Murder	0												
	Attempted Murder		0	0	0	0	0	1	0	0	0	0	0	0
	Murder		0	0	0	0	0	1	0	0	0	0	0	0
	Other	22	14	30	29	16	42	20	39	29	31	25	38	25
	Number of RVR's Involving Mental Health Inmates	83	55	81	72	75	116	70	67	75	13	33	48	62
	Serious 115's Lost to time constraints	0	2	0	3	2	0	0	0	0	4	1	5	0
	Number of Incidents													
	Number of Incidents	40	31	33	40	38	42	43	49	41	29	30	35	32
	Per 100 inmates	1.04	0.82	0.90	1.09	1.04	1.19	1.22	1.51	1.23	0.84	0.86	0.99	0.89
	Number of Voided Incident Reports	0	0	0	2	0	2	0	0	0	0	1	0	0
	Total Number of Documented Force	27	17	21	23	21	21	23	26	21	15	17	22	17
	Per 100 inmates	0.70	0.45	0.57	0.63	0.58	0.60	0.65	0.80	0.63	0.43	0.49	0.62	0.47
	Departmental Executive Use of Force Review	0	0	0	0	0	1	0	2	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	24	1	0	0	0	0	0	0	0	1	0	1	3
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	0	5	0	0	0	1	3	1	1	0	0	0	1
	Type of Force													
	1. OC	13	12	9	14	10	7	17	13	8	8	8	10	11



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	2. Physical Force	11	5	8	8	6	11	4	8	13	5	7	9	5
	3. Baton	2	2	4	3	3	4	7	6	0	0	0	3	2
	4. CN	1	0	0	0	0	0	0	0	0	0	0	0	0
	5. 37 mm/40 mm	6	1	6	6	6	2	5	3	2	2	1	4	2
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	1	0	0	1	2	2	0	0	0	1	0	0
	Incidents													
	Controlled Substance Involved/U.A.	3	4	3	8	7	10	7	2	7	2	4	4	4
	Methamphetamine	1	0	0	4	4	1	0	0	1	0	0	7	2
	Marijuana	3	2	1	6	6	6	6	2	5	0	4	5	4
	Heroin	0	0	5	2	1	3	0	0	1	1	0	0	1
	Cocaine	0	1	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	0	0	1	0	0	0	1	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	0	1	0	0	1	2	2	0	1	2	1	0	0
	Assault on Staff (Total)	0	0	1	1	1	0	2	2	1	0	1	0	0
	With Weapon	0	0	0	0	0	0	1	0	0	0	0	0	0
	Without Weapon	0	0	1	1	1	0	1	2	1	0	1	0	0
	Battery on Staff (Total)	6	2	3	5	2	4	4	3	5	1	3	2	2
	With Weapon	0	0	0	0	0	0	1	0	0	0	0	0	0
	Without Weapon	6	2	3	5	2	4	3	3	5	1	3	2	2
	Aggravated Battery	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assault on Inmate (Total)	1	1	0	0	0	0	2	0	0	0	0	0	1



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	With Weapon	1	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	1	0	0	0	0	2	0	0	0	0	0	1
	Battery on Inmate (Total)	7	3	10	7	11	7	8	17	2	9	4	7	3
	With Weapon	3	2	1	2	1	1	0	2	0	4	0	0	0
	Without Weapon - Causing Serious Bodily Injury (SBI)	4	1	9	5	10	6	8	15	2	5	4	7	3
	Cell Extractions	1	0	1	1	0	2	1	0	2	0	0	1	1
	Cell Extractions (Keyhea)	0	1	0	0	0	0	0	0	1	0	0	0	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	1	0	0	0	0	0
	Melee/Riot	0	2	0	0	0	2	0	0	2	0	1	0	0
	Possession of a Weapon	1	6	1	0	1	2	1	2	3	3	0	2	3
	Resisting Staff	6	1	3	1	2	4	0	2	3	3	2	0	2
	Threatening Staff	0	0	0	0	1	0	1	0	1	0	0	0	0
	Sexual Misconduct	1	0	2	4	3	1	4	2	2	3	1	2	2
	Attempted Suicide	3	1	2	2	2	3	2	5	4	1	3	1	2
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	1	1	0	0	1	3	0	1	0	0	0	3	2
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	1	0	0	0	0	1	0	1	0	0	0	0
	Total Number of Deaths	1	2	0	0	1	3	1	1	1	0	0	3	2
	Contraband Cell Phone Discoveries	12	14	38	16	19	67	29	30	23	20	24	12	12
	Miscellaneous	10	11	9	11	9	6	11	12	9	7	11	14	11
	Number of Non UOF Incidents Involving Mental Health Inmates	9	4	8	9	11	11	15	17	13	10	9	8	12
	Number of UOF Incidents Involving Mental Health Inmates	20	8	11	10	11	11	14	18	15	11	6	14	11



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	3,859	3,756	3,674	3,658	3,644	3,522	3,524	3,250	3,323	3,465	3,478	3,553	3,584
	Total Number Non IHP Coded Inmates	2	2	1	1	0	0	1	1	1	0	0	0	0
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	2	0	1	1	3	2	1	0	0	0	2	1	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	1	0	0	0	0	0	0	0	1	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	1	0	2	4	1	1	3	2	2	2	1	2	2
	Number of D.A. Referrals	1	0	2	4	2	1	4	2	2	3	1	2	2
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	0	0	0	1	0	1	0	0	1	0	0	0
	Number of documented mental health referrals (inmates)	1	0	2	4	3	1	4	2	2	3	1	2	2
	Total number of victims	1	0	2	4	2	3	4	2	3	3	1	2	2
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	1	0	2	4	2	1	4	2	3	3	1	2	2
	Inmate Appeals													
	Total Appeals received by the Appeals Office	527	521	223	230	417	605	157	186	316	339	262	554	706
	Total Appeals Issued a Log Number	88	73	48	21	83	75	32	20	73	39	39	63	87
	Total Screen Outs	439	448	175	209	334	530	125	166	243	300	223	491	619
	Overdue Appeals (Point-in-time)	2	3	0	3	17	18	12	17	42	38	22	43	70
	Overdue Appeals (Monthly Cumulative)	30	34	24	15	52	42	22	23	35	16	6	22	38



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	Overdue Appeals (ADA)	0	0	0	0	1	0	0	0	2	1	0	0	8
	Total Modification Orders Issued	0	1	3	1	1	7	1	2	2	1	0	2	0
	Appeals Per 100 Inmates	2.28	1.94	1.31	0.57	2.28	2.13	0.91	0.62	2.20	1.13	1.12	1.77	2.43
	Inmate Appeal Breakdown													
	Disciplinary	21	11	6	0	7	17	6	2	16	5	1	4	16
	Custody/Classification	11	7	6	0	11	9	3	1	7	1	0	4	14
	Mail	3	3	3	0	4	1	3	0	0	0	0	0	1
	Visiting	3	1	1	0	0	1	0	0	0	0	0	0	0
	Personal Property	5	9	8	0	15	9	2	0	3	0	0	4	9
	Case Records	7	5	2	0	6	4	4	2	2	3	0	2	2
	Staff Complaints	12	8	1	1	6	9	0	0	6	2	6	0	10
	Staff Complaints - Medical	0	0	0	0	0	2	2	0	0	0	0	0	0
	Living Conditions	5	4	5	0	4	2	1	0	2	3	1	2	7
	Legal	1	2	0	0	2	3	1	0	2	0	1	1	3
	Program	5	5	5	0	8	2	0	0	2	0	1	3	1
	Segregation Hearings	0	2	1	0	0	1	0	0	0	1	0	2	0
	Work Incentive	5	8	3	0	2	0	0	0	1	0	0	1	1
	Re-Entry	0	0	0	0	0	0	0	0	0	0	0	0	0
	Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	Funds	4	3	4	0	2	0	1	0	1	0	0	2	2
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	6	5	3	20	16	17	11	15	31	24	29	38	21
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity	378	324	378	378	378	378	378	378	378	378	378	270	270
	Inmate Enrollment	89	77	74	86	91	81	86	83	81	77	130	131	120
	% of Total Capacity Enrolled	24 %	24 %	20 %	23 %	24 %	21 %	23 %	22 %	21 %	20 %	34 %	49 %	44 %
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	1,321	1,479	1,624	3,022	2,064	2,614	1,785	1,948	3,107	1,744	2,874	2,643	2,869
	Total Hours S-Time	1,453	3,075	2,573	859	1,342	2,166	2,807	1,404	1,072	655	1,415	1,818	842
	Total S-Time Non-Education	653	2,910	1,718	503	790	1,014	1,231	557	1,067	427	864	730	371
	Total S Time Non Education (S-Time Medical)	50	0	24	155	119	228	81	118	99	38	229	42	75
	Total S Time Non-Education (S-Time Custody)	603	2,910	1,694	349	671	786	1,150	438	968	389	635	688	296
	Total S-Time Education	800	165	855	356	552	1,152	1,576	847	5	228	551	1,088	471
	Total E-Time	12	81	0	6	9	6	6	6	4	3	16	9	105
	Total A-Time	346	120	279	646	291	468	225	333	404	259	618	165	450
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	0	2	0	0	2	1	0	0	5	0	1	0	11
	GED Certificate Completion	2	2	3	5	2	7	7	2	2	1	5	0	8
	High School Diploma	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	17	6	53	11	16	12	4	12	41	120	101	324	247
	Academic Programs - Programming Eligible Inmate Population													



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	Average TABE (Overall) Level of Inmates	9.2	9.0	9.0	9.0	9.0	9.0	9.0	9.2	9.3	8.9	9.1	8.9	9.0
	Inmates (Students) TABE Overall Level < 9.0	58	53	48	59	66	58	55	53	49	45	86	91	86
	Inmates (Students) TABE Overall Level > 9.0	31	25	26	27	24	23	31	30	32	32	30	26	23
	Incarcerated Individuals Program (IIP)													
	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													
	Inmate Capacity	81	81	81	81	81	81	81	81	81	81	135	135	135
	Inmate Enrollment	44	44	42	44	45	46	48	42	59	49	46	40	42
	% of Total Capacity Enrolled	54 %	54 %	52 %	54 %	56 %	57 %	59 %	52 %	73 %	60 %	34 %	30 %	31 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	1,885	3,057	3,249	4,706	3,025	4,399	3,474	3,304	4,720	2,840	4,166	2,309	2,202
	Total S-Time	1,281	1,819	1,224	693	1,142	1,172	774	1,129	1,871	950	1,357	922	1,477
	Total S-Time Non-Education	332	1,715	749	524	745	879	358	804	1,397	683	900	922	1,178
	Total S-Time Non-Education (S-Time Medical)	127	62	130	238	155	242	138	140	319	128	225	179	278
	Total S-Time Non-Education (S-Time Custody)	205	1,653	619	286	590	637	220	664	1,078	555	675	743	900
	Total S-Time Education	949	104	475	169	397	293	416	325	475	267	457	0	299



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Location(s): CCC, CIM, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	Total E-Time	0	0	19	368	104	208	26	26	39	26	178	176	65
	Total A-Time	13	0	7	39	33	13	30	52	39	26	72	65	72
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	103	38	55	82	83	75	56	57	46	152	219	411	318
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	22	14	18	20	16	18	23	14	16	12	13	8	6
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	1	5	0	3	5	3	3	4	3	1	3	1	0
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	14	14	12	14	12	13	12	8	11	10	5	4	6
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Participants Enrolled (aka SAP Beds Filled)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Enrollment Rate (aka % of SAP Beds Filled)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Exits with Completion	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization XSEA Total	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization Rate (AB900 Benchmark 5)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmate Work Assignments													
	Available Assignments	1,695	1,813	1,813	1,778	1,778	1,778	1,778	1,718	1,796	1,932	1,784	1,784	1,759
	Full Time	1,679	1,797	1,797	1,762	1,762	1,762	1,762	1,702	1,780	1,916	1,768	1,768	1,743



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Location(s): CCC, CIM, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	Half Time	16	16	16	16	16	16	16	16	16	16	16	16	16
	Eligible Inmates	2,015	2,091	2,124	2,099	2,144	2,134	2,141	2,113	2,366	2,565	2,628	2,767	2,835
	Inmates Assigned	1,021	975	990	1,061	1,103	1,121	1,119	1,075	1,006	1,051	1,162	1,230	1,323
	Full Time	1,019	973	988	1,059	1,093	1,112	1,112	1,070	1,001	1,046	1,157	1,223	1,315
	Half Time	2	2	2	2	10	9	7	5	5	5	5	7	8
	One Half Time Assignment	2	2	2	2	10	9	7	5	5	5	5	7	8
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	674	838	823	717	675	657	659	643	790	881	622	554	436
	Percent of Filled Work Assignments	60 %	54 %	55 %	60 %	62 %	63 %	63 %	63 %	56 %	54 %	65 %	69 %	75 %
	Percent of Filled Work Assignments - Full Time	61 %	54 %	55 %	60 %	62 %	63 %	63 %	63 %	56 %	55 %	65 %	69 %	75 %
	Percentage of Filled Work Assignments - Half-Time	13 %	13 %	13 %	13 %	63 %	56 %	44 %	31 %	31 %	31 %	31 %	44 %	50 %
	Inmates Unassigned	1,194	1,333	1,324	1,293	1,235	1,217	1,207	1,220	1,302	1,446	1,433	1,582	1,678
	Voluntary	8	7	7	12	9	8	6	4	4	4	8	14	21
	Involuntary	1,186	1,326	1,317	1,281	1,226	1,209	1,201	1,216	1,298	1,442	1,425	1,568	1,657
	Inmates on Waiting List	783	1,075	1,056	971	912	944	898	897	984	1,111	1,158	1,322	1,351
	Prison Industry Authority													
	PIA Assignments	273	273	273	236	236	236	236	236	236	220	220	220	183
	PIA Assignments Filled	194	146	139	125	128	123	121	112	116	116	128	133	156
	% of PIA Assignments Filled	71 %	53 %	51 %	53 %	54 %	52 %	51 %	47 %	49 %	53 %	58 %	60 %	85 %
	PIA Lost Hours	2,019	7,034	5,302	13,013	15,432	14,308	14,755	11,922	2,944	12,006	14,269	9,335	5,583
	(Custody) PIA Lost Hours	558	6,196	4,840	143	906	475	1,206	1,179	969	595	1,069	690	902
	(Ducats) PIA Lost Hours	644	466	137	375	479	821	488	781	1,061	497	626	522	449
	(Industry Related) PIA Lost Hours	702	31	7	113	13,563	12,846	13,014	9,419	77	82	279	2,436	2,704
	(Other) PIA Lost Hours	115	341	318	0	484	166	47	543	464	732	543	837	593
	(Vacant) PIA Lost Hours	0	0	0	12,382	0	0	0	0	373	10,100	11,752	4,850	935
	College Programs (unfunded)													



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	Number of Inmates Enrolled in College Courses	122	102	123	96	102	115	117	109	119	124	103	186	215
	Course Completions	1	2	5	9	2	4	7	0	0	1	5	0	33
	No. of Units/Credits Earned (total)	0	0	3	1	0	0	0	0	0	7	3	0	0
	No. of Associate Degrees	0	0	0	1	0	0	0	0	0	0	0	0	0
	No. of Bachelor Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Master Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of College Course Assessments	90	0	2	58	0	74	24	0	0	0	125	0	73
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	8	8	8	8	8	8	10	9	9	10	11	11	11
	Total Number of Meetings Held	29	7	26	37	31	39	54	38	45	87	87	57	63
	Total Number of Attendees (for all meetings held)	660	96	628	637	563	849	961	870	1,010	1,188	1,930	1,078	1,285
	Total Number of Contact Hours (for all meetings held)	3,130	563	17,531	17,619	16,424	23,694	55,361	19,720	47,782	162,317	316,737	118,793	83,947
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	4	1	3	8	4	7	7	9	5	6	11	4	9
	Total Number of Attendees	169	38	126	188	89	209	160	271	156	174	245	75	242
	Total Meeting Hours		2	5	12	6	13	11	18	10	9	16	8	15
	Contact Hours	654	76	630	2,256	534	2,717	1,760	4,878	1,560	1,566	3,920	600	3,630
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	7	1	3	6	5	8	7	6	5	8	7	7	7
	Total Number of Attendees	131	5	111	89	142	181	149	190	151	209	149	119	161
	Total Meeting Hours		2	5	9	10	11	9	9	8	13	11	11	12
	Contact Hours	1,144	10	555	801	1,420	1,991	1,341	1,710	1,208	2,717	1,639	1,309	1,932
	Veteran's Groups													
	Total Number of Meetings Held	4	0	3	4	3	5	4	5	4	4	5	3	2
	Total Number of Attendees	73	0	40	42	27	56	40	69	45	54	78	32	31
	Total Meeting Hours		0	5	6	5	8	6	8	6	6	8	5	3



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	Contact Hours	132	0	200	252	135	448	240	552	270	324	624	160	93
	All Other ILTAG's													
	Total Number of Meetings Held	14	5	17	19	19	19	36	18	31	69	64	43	45
	Total Number of Attendees	287	53	351	318	305	403	612	340	658	751	1,458	852	851
	Total Meeting Hours		9	46	45	47	46	85	37	68	210	213	137	92
	Contact Hours	1,200	477	16,146	14,310	14,335	18,538	52,020	12,580	44,744	157,710	310,554	116,724	78,292
	Administration													
	Budget Allotment (Program 25)													
	Allotment	90,632,282												
	Surplus/Deficit	-9,114,754												
	Budget Allotment (Program 45)													
	Allotment	2,875,301												
	Surplus/Deficit	-231,578												
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,071	1,053	1,036	1,249	1,027	1,044	991	945	947	941	942	908	905
	Custody (Uniformed)													
	Budgeted Positions	873	904	872	988	870	870	745	744	793	805	805	788	788
	Pending 607's - Net	-86.7	-102.2	-85.0	-39.0	99.7	106.4	-197.4	240.6	240.6	240.6	240.6	61.7	61.7
	Adjusted Budgeted Total	786	802	786	949	970	976	547	985	1,034	1,046	1,046	850	850
	Filled Budgeted Positions	800	757	739	981	734	738	729	721	737	736	736	704	701
	920 Blanket	12	8	8	23	6	6	5	7	6	6	6	5	4
	918 Blanket	6	17	2	4	0	0	0	44	50	49	49	1	0
	True Vacancy Total	-32	20	37	-59	230	232	-187	213	241	255	255	140	145
	902 Blanket	5	6	6	0	7	7	6	6	6	6	6	8	8
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave	41	35	44	0	39	48	48	41	48	48	46	42	42
	Other Custody (Non-Uniformed)													



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	Budgeted Positions	50	58	58	59	58	58	49	42	35	35	35	49	49
	Pending 607's - Net	-8.0	-8.0	-10.0	0.0	-10.0	3.5	-29.7	9.5	9.5	9.5	9.5	-16.9	-16.9
	Adjusted Budgeted Total	42	50	48	59	48	61	19	51	44	44	44	32	32
	Filled Budgeted Positions	38	46	45	52	40	53	42	38	38	35	35	27	27
	920 Blanket	0	0	0	1	0	0	0	0	1	1	1	1	1
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	2	2
	True Vacancy Total	4	4	3	6	8	8	-23	13	5	8	8	2	2
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave	1	0	0	0	2	2	1	2	2	2	2	0	0
	Education Positions													
	Budgeted Positions	43	43	43	42	43	43	32	23	31	31	31	33	33
	Pending 607's - Net	-6.9	-3.9	-3.9	0.0	-3.9	-3.9	0.0	5.0	19.0	19.0	19.0	2.0	2.0
	Adjusted Budgeted Total	36	39	39	42	39	39	32	28	50	50	50	35	35
	Filled Budgeted Positions	28	29	28	30	28	28	22	21	20	19	19	26	26
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	9	11	12	12	12	12	10	7	30	31	31	9	9
	902 Blanket	1	1	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	2	2	0	2	2	0	0	0	0	0	0	0
	Medical Positions													
	Budgeted Positions	0												
	Pending 607's - Net	0.0												
	Adjusted Budgeted Total	0												
	Filled Budgeted Positions	0												
	920 Blanket	0												
	918 Blanket	0												



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	True Vacancy Total	0												
	902 Blanket	0												
	916 Blanket	0												
	Number on other type of leave	0												
	Support Staff													
	Budgeted Positions	151	167	159	118	167	167	227	157	188	188	188	148	148
	Pending 607's - Net	-20.4	-22.7	-18.0	-5.0	-18.0	-18.0	-110.0	99.2	99.2	99.2	99.2	-18.0	-18.0
	Adjusted Budgeted Total	130	144	141	113	149	149	117	256	287	287	287	130	130
	Filled Budgeted Positions	108	123	115	83	115	115	154	125	111	111	111	69	69
	920 Blanket	4	4	12	4	16	16	15	15	19	19	19	15	15
	918 Blanket	2	4	2	1	2	2	3	2	21	21	21	16	16
	True Vacancy Total	16	13	12	25	16	16	-55	114	136	136	136	30	30
	902 Blanket	0	0	0	0	2	2	1	1	1	1	1	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	17	17	16	0	11	11	7	4	4	4	5	3	3
	Trades													
	Budgeted Positions	113	113	130	110	113	113	51	41	47	47	47	110	110
	Pending 607's - Net	-4.1	-4.1	-11.0	0.0	-11.0	-11.0	-8.4	26.4	26.4	26.4	26.4	26.0	26.0
	Adjusted Budgeted Total	109	109	119	110	102	102	43	67	73	73	73	136	136
	Filled Budgeted Positions	87	88	99	97	99	99	36	32	30	30	30	73	73
	920 Blanket	4	4	3	3	3	3	2	2	2	2	2	0	0
	918 Blanket	1	1	2	0	1	1	1	2	4	4	4	8	8
	True Vacancy Total	17	16	15	10	-1	-1	4	31	37	37	37	55	55
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	3	1	2	0	2	2	0	0	2	2	2	4	4
	Management													
	Budgeted Positions	14	14	14	10	14	14	14	12	13	13	13	14	14



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	Pending 607's - Net	0.0	-4.1	0.0	0.0	-1.0	-1.0	-11.0	12.0	13.0	13.0	13.0	0.0	0.0
	Adjusted Budgeted Total	14	10	14	10	13	13	3	24	26	26	26	14	14
	Filled Budgeted Positions	10	10	10	6	11	11	8	8	11	10	11	9	9
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	1	0	0	0	0	0	0	0	0	0
	True Vacancy Total	4	0	4	3	2	2	-5	16	15	16	15	5	5
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	30,056	28,446	22,990	21,110	33,126	22,976	18,236	21,527	25,319	23,248	23,294	21,046	23,583
	AVG Hours Per Staff	28												
	AVG Hours Per Custody Staff	27.26	26.35	19.69	13.90	33.60	22.03	16.28	19.65	24.95	21.73	24.19	22.66	24.24
	Custody	22,845	21,162	15,434	14,363	26,010	17,423	12,550	14,912	19,334	16,750	18,648	16,564	17,646
	Lieutenants	849	1,058	649	613	880	788	594	652	576	651	493	337	464
	Sergeants	2,011	1,814	1,194	1,505	1,886	1,614	1,609	2,083	1,103	1,105	1,007	817	1,866
	Officers	19,831	17,878	12,918	12,138	23,126	14,937	10,247	12,047	17,412	14,621	17,043	15,353	15,216
	Other Custody	154	412	674	107	118	85	101	130	243	374	106	56	100
	AVG Hours Per Non-Custody Staff	12.23	9.48	9.41	11.38	10.70	7.06	8.13	12.77	10.28	11.88	9.58	10.07	12.20
	Non-Custody	2,843	2,366	2,367	2,459	2,702	1,783	1,789	2,376	1,762	2,014	1,634	1,783	2,160
	Medical	4,368	4,918	5,190	4,288	4,414	3,771	3,897	4,240	4,223	4,484	3,012	2,700	3,777
	Sick Leave													
	Total Hours	8,640	8,041	7,085	5,833	5,745	5,623	6,735	7,116	6,805	7,566	6,058	4,923	5,722
	AVG Hours Per Staff	8												
	AVG Hours Per Custody Staff	6.95	6.22	4.78	2.60	3.76	3.70	5.35	6.82	6.08	6.65	6.04	4.57	5.67
	Custody	5,824	4,992	3,748	2,686	2,913	2,926	4,123	5,176	4,715	5,130	4,654	3,344	4,127
	Lieutenants	51	56	108	68	152	144	73	68	130	190	93	96	93
	Sergeants	423	394	392	451	280	356	327	466	485	341	484	141	562



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	Officers	5,122	4,506	3,119	2,075	2,481	2,346	3,707	4,353	4,033	4,573	3,893	3,088	3,389
	Other Custody	229	36	129	93	0	80	16	290	67	26	185	19	84
	AVG Hours Per Non-Custody Staff	8.03	8.37	9.40	8.89	7.29	6.45	7.12	6.44	7.22	9.36	5.78	5.77	7.16
	Non-Custody	1,867	2,087	2,365	1,921	1,841	1,629	1,566	1,198	1,239	1,587	985	1,022	1,267
	Medical	949	962	972	1,226	992	1,069	1,046	742	852	850	419	558	328
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	1	0	0
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	1	0	0	0	3	0	1	0	0	0
	Staff Exceeding Trigger Point	108	97	74	85	59	67	67	102	113	112	125	129	129
	In-Lieu of Sick Leave													
	Total Hours	2,680	2,676	1,826	2,125	2,146	2,868	2,915	2,610	2,598	2,370	2,000	2,174	1,815
	AVG Hours Per Staff	3												
	AVG Hours Per Custody Staff	1.82	1.57	1.14	1.00	1.50	2.07	2.51	2.22	2.29	1.75	1.64	1.62	1.82
	Custody	1,527	1,262	896	1,035	1,161	1,638	1,934	1,685	1,777	1,349	1,261	1,184	1,322
	Lieutenants	66	220	81	66	96	224	248	216	42	17	58	104	27
	Sergeants	98	84	155	169	65	169	177	191	96	48	115	64	26
	Officers	1,205	930	621	727	1,000	1,245	1,498	1,231	1,465	1,120	1,070	986	1,191
	Other Custody	158	28	39	74	0	0	12	48	174	164	18	30	78
	AVG Hours Per Non-Custody Staff	2.34	3.29	1.93	1.89	1.71	2.72	1.53	2.53	2.97	4.30	2.49	3.43	0.77
	Non-Custody	545	821	486	407	432	687	338	471	510	729	425	607	137
	Medical	609	594	443	683	554	543	643	455	311	292	314	384	357
	Annual Leave													
	Total Hours	4,309	3,120	2,461	2,352	3,170	3,362	4,136	3,933	3,610	3,193	3,334	2,522	3,391
	AVG Hours Per Staff	4												



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	AVG Hours Per Custody Staff	2.22	1.86	1.34	0.79	1.59	2.08	2.52	3.26	2.09	1.90	2.44	2.45	3.56
	Custody	1,860	1,495	1,048	818	1,234	1,648	1,942	2,474	1,621	1,469	1,884	1,792	2,594
	Lieutenants	89	258	0	72	114	272	256	232	24	40	52	180	43
	Sergeants	134	54	37	73	43	100	160	168	36	50	184	80	122
	Officers	1,567	1,090	945	600	1,077	1,276	1,526	1,983	1,520	1,346	1,411	1,453	2,193
	Other Custody	70	93	66	74	0	0	0	91	41	33	238	79	236
	AVG Hours Per Non Custody Staff	1.54	1.12	1.14	1.27	1.75	1.66	2.02	2.79	2.31	2.52	1.61	2.11	2.45
	Non-Custody	357	280	288	275	442	418	445	519	397	427	275	374	435
	Medical	2,092	1,345	1,126	1,259	1,495	1,296	1,748	940	1,592	1,298	1,174	357	363
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	46	48	48	46	46	49	50	51	57	50	55	54	49
	Off Work Rate (Per 100 Staff)	5.49	5.98	6.12	4.45	5.94	6.19	6.49	6.72	7.35	6.49	7.13	7.39	6.73
	Pending/Open Claims	343	341	332	333	339	380	387	391	388	396	401	406	397
	New Claims	17	13	21	20	26	21	17	23	11	12	14	9	7
	Closed Claims	19	16	27	19	18	17	14	10	20	4	14	14	13
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	32	34	33	31	32	18	18	20	21	19	14	20	19
	Off Work Rate (Per 100 Staff)	13.76	13.63	13.12	14.35	12.67	7.13	8.18	10.75	12.24	11.21	8.21	11.30	10.73
	Pending/Open Claims	187	189	206	213	227	111	113	144	119	140	107	111	94
	New Claims	7	10	12	13	13	5	4	5	3	7	3	2	3
	Closed Claims	10	6	5	15	7	9	2	3	11	7	16	5	13
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	4	4	9	3	3	3	3	3	3	3	3	3	2
	Off Work Rate (Per 100 Staff)	0.48	0.50	1.15	0.29	0.39	0.38	0.39	0.40	0.39	0.39	0.39	0.41	0.27
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	4	4	4	12	10	10	10	10	10	10	10	8	8



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		2011	2012												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
RJD	Off Work Rate (Per 100 Staff)	1.72	1.60	1.59	5.56	3.96	3.96	4.55	5.38	5.83	5.90	5.87	4.52	4.52	
	FMLA														
	Custody - Number of Staff off Work due to FMLA	86	46	49	54	70	59	63	71	68	67	75	67	95	
	Lieutenants	2	0	0	0	0	1	0	0	0	0	0	1	1	
	Sergeants	6	0	0	3	4	4	6	5	5	4	6	4	10	
	Officers	78	46	49	51	66	54	57	64	63	63	68	62	84	
	Other Custody	0	0	0	0	0	0	0	2	0	0	1	0	0	
	Non-Custody	5	1	3	5	7	7	6	2	4	6	5	2	3	
	Medical	7	1	4	6	11	9	9	12	12	14	11	6	5	
	Custody - Number of FMLA Hours Used by Staff	3,898	1,840	2,032	1,784	2,416	2,062	2,319	2,805	2,675	2,376	2,762	2,406	4,448	
	Lieutenants	136	0	0	0	0	80	0	0	0	0	0	16	24	
	Sergeants	336	0	0	24	96	96	136	160	184	136	240	80	392	
	Officers	3,426	1,840	2,032	1,760	2,320	1,886	2,183	2,475	2,491	2,240	2,431	2,310	4,032	
	Other Custody	0	0	0	0	0	0	0	170	0	0	91	0	0	
	Non-Custody	360	176	128	247	294	165	144	16	60	35	69	56	67	
	Medical	311	24	113	257	848	145	224	507	482	417	522	168	154	
	Custody - Average Number of FMLA Hours Used by Staff	4.65	2.29	2.59	1.73	3.12	2.61	3.01	3.70	3.45	3.08	3.58	3.29	6.11	
	Other Custody	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.48	0.00	0.00	2.60	0.00	0.00	
	Non-Custody	1.55	0.71	0.51	1.14	1.16	0.65	0.65	0.09	0.35	0.20	0.40	0.32	0.38	
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Accounting Penalties (\$ Amounts)														
	Institutions (Program 25) (\$)		0	207	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)		0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)		0	0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)														



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	204	211	215	194	270	251	219	193	401	210	173	191	200
	Number of Emergency Corrective Work Orders (priority 1) Completed	196	251	162	47	23	42	35	413	855	146	41	23	29
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	1,358	1,398	1,172	1,414	1,137	1,138	1,416	1,208	1,168	1,349	1,143	1,074	1,382
	Number of Preventative Maintenance Work Orders (priority 2) Completed	318	571	224	86	112	91	92	1,013	990	151	41	57	70
	Number of Corrective Work Orders (Priority 3) Received/Submitted	905	720	771	376	607	632	435	761	1,182	446	462	319	190
	Number of Corrective Work Orders (Priority 3) Completed	756	1,040	423	100	32	105	92	1,576	1,855	260	64	50	26
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	2	2	4	3	0	1	2	3	3	0	0	0	0
	Number of Non-Maintenance Service Requests (Priority 4) Completed	0	0	2	0	0	0	0	7	5	0	0	0	0
	Number of Project Work Orders (priority 5) Received/Submitted	7	27	13	5	14	18	13	15	47	4	7	2	2
	Number of Project Work Orders (priority 5) Completed	7	15	5	0	0	3	0	30	46	7	2	1	0
	% of personnel hours spent on preventative maintenance	17 %	23 %	6 %	3 %	3 %	4 %	3 %	31 %	30 %	4 %	1 %	2 %	2 %
	Employee Grievances and Staff Complaints													



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	Total	14	24	10	19	130	11	21	10	11	2	14	12	12
	Per 100 Staff	1.31	2.28	0.97	1.52	12.66	1.05	2.12	1.06	1.16	0.21	1.49	1.32	1.33
	Health & Safety	0	3	2	0	0	1	1	0	2	0	0	0	0
	Conditions of Work	11	18	8	11	129	9	18	10	8	2	13	11	11
	Total E.E.O	3	3	0	8	1	1	2	0	1	0	1	1	1
	Equal Employment Opportunity (EEO) (Non-Medical)	2	0	0	4	0	1	0	0	1	0	0	0	1
	Equal Employment Opportunity (EEO) (Medical)	1	3	0	4	1	0	2	0	0	0	1	1	0
	Staff Investigations													
	Total Central Intake Requests	7	0	2	6	0	2	10	3	1	4	5	0	7
	Per 100 Staff	0.65	0.00	0.19	0.48	0.00	0.19	1.01	0.32	0.11	0.43	0.53	0.00	0.77
	Central Intake Requests Accepted	0	0	1	0	0	0	0	8	5	5	2	0	0
	Central Intake Requests Rejected	0	0	0	0	0	1	0	1	0	2	0	0	0
	Central Intake Requests Approved for Direct Action	0	2	1	0	0	0	0	8	5	4	2	1	2
	Total Direct Action Requests Submitted	7	0	1	2	0	1	5	5	1	3	2	1	5
	Direct Action Requests Accepted	0	2	2	1	4	1	1	5	2	3	2	1	2
	Direct Action Requests Rejected	0	0	0	0	0	3	0	0	0	0	0	0	0
	Number of Open Investigations	8	8	8	8	7	7	7	4	6	6	6	6	6
	Number of Closed Investigations	0	0	1	0	2	2	0	4	1	0	0	0	0
	Investigations exceeding 180 calendar days	1	2	1	2	1	1	3	0	0	1	1	1	2
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	0	0	1	0	0	0	5	0	1	0	0	0	0
	Per 100 Staff	0.00	0.00	0.10	0.00	0.00	0.00	0.50	0.00	0.11	0.00	0.00	0.00	0.00
	Central Intake Requests Accepted	0	0	1	0	2	0	0	2	0	0	0	0	0



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	1	0	2	0	0	0	0	0	0	0	0
	Total Direct Action Requests Submitted	0	0	2	0	0	0	3	3	0	0	0	0	0
	Direct Action Requests Accepted	0	0	0	0	1	0	3	0	0	0	0	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	3	3	3	3	4	4	4	4	4	4	3	3	3
	Number of Closed Investigations	1	0	0	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding 180 calendar days	1	2	2	3	3	3	3	3	3	3	3	3	3
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	1	1	5	7	5	0	5	10	2	0	1	5	7
	Per 100 Staff	0.09	0.10	0.48	0.56	0.49	0.00	0.50	1.06	0.21	0.00	0.11	0.55	0.77
	Dismissals	0	0	0	0	1	4	3	1	0	5	0	0	0
	Adverse Actions Total (Non-Medical)	0	1	2	1	0	0	5	5	2	0	1	5	7
	Per 100 Staff	0.00	0.10	0.19	0.08	0.00	0.00	0.50	0.53	0.21	0.00	0.11	0.55	0.77
	Dismissals (Non-Medical)	0	0	0	0	0	4	3	1	0	5	0	0	0
SCC	Adverse Actions Total (Medical)	1	0	3	6	5	0	0	5	0	0	0	0	0
	Per 100 Staff	0.09	0.00	0.29	0.48	0.49	0.00	0.00	0.53	0.00	0.00	0.00	0.00	0.00
	Dismissals (Medical)	0	0	0	0	1	0	0	0	0	0	0	0	0
	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	3,529	3,448	3,496	3,466	3,486	3,434	3,422	3,371	3,317	3,312	3,234	3,305	3,416
	Non-Traditional Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overcrowding Beds	1,502	1,442	1,365	1,229	1,152	1,010	965	973	937	1,053	1,249	1,236	1,293



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	Temporary Beds (Family Visiting/Tank Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Beds	3	5	7	5	1	4	4	7	4	6	1	2	1
	Budgeted Capacity	5,216	5,065	4,913	4,761	4,761	4,761	4,761	4,761	4,761	4,607	4,447	4,422	4,422
	Inmate Count	5,033	4,896	4,869	4,699	4,639	4,448	4,390	4,351	4,257	4,369	4,484	4,543	4,709
	% Inst. Filled to Budgeted Capacity	96 %	97 %	99 %	99 %	97 %	93 %	92 %	91 %	89 %	95 %	101 %	103 %	106 %
	Inmate Custody Level													
	Level I	3,300	3,146	3,168	3,140	3,179	3,036	2,958	2,903	2,906	2,958	2,895	2,956	3,073
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	1	2	2	2	2	3	1	0	3	2	0	1	1
	% of Out of Level Assignments													
	Level II	1,010	1,027	945	829	747	700	712	713	697	749	830	862	927
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	17	19	17	11	10	15	20	42	66	138	161	66	69
	% of Out of Level Assignments													
	Level III	796	796	794	794	795	795	795	795	770	781	789	706	741
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	30	33	40	41	44	53	43	18	21	8	5	7	14
	% of Out of Level Assignments													
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	14	17	16	10	5	4	6	4	5	5	3	1	2
	% of Out of Level Assignments													
	Camps	1,901	1,858	1,909	1,881	1,905	1,896	1,908	1,824	1,804	1,733	1,639	1,696	1,794
	General Population Summary													
	Budgeted Capacity	5,066	4,915	4,763	4,611	4,611	4,611	4,611	4,611	4,611	4,457	4,297	4,297	4,297



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		2011	2012												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
SCC	Actual Population	4,899	4,764	4,702	4,556	4,515	4,325	4,258	4,205	4,167	4,280	4,308	4,365	4,581	
	General Population														
	Budgeted Capacity	4,306	4,155	4,003	3,851	3,851	3,851	3,851	3,851	3,851	3,697	3,697	3,697	3,697	
	Actual Population	4,103	3,968	3,908	3,762	3,720	3,530	3,463	3,410	3,397	3,499	3,519	3,659	3,840	
	Enhanced Outpatient Program														
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Sensitive Needs Yard														
	Budgeted Capacity	760	760	760	760	760	760	760	760	760	760	600	600	600	
	Actual Population	796	796	794	794	795	795	795	795	795	770	781	789	706	741
	Minimum Support Facility														
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Life Sentenced Inmates														
	Life (With Possibility of Parole)	352	354	354	357	359	364	367	363	339	328	336	301	297	
	Life (Without Possibility of Parole) (LWOP)	0	0	0	0	0	0	0	0	0	1	1	2	5	
	Reception Center														
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)														
	Budgeted Capacity	150	150	150	150	150	150	150	150	150	150	150	150	125	125
	Actual Population (Excluding Overflow)	130	127	160	136	123	119	127	139	86	81	175	176	126	
	Actual Population (With Overflow)	130	127	160	136	123	119	127	139	86	81	175	192	126	
	Average Length of Stay	109	117	100	78	87	95	98	114	70	69	42	49	66	
	Stays Exceeding 200 days	16	10	11	12	12	7	7	5	3	7	3	4	4	
	Stays Exceeding 400 days	2	6	5	3	3	3	3	2	1	1	1	0	0	



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SCC	Stays Exceeding 800 days	1	1	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	32	27	40	19	20	29	28	18	17	16	8	26	22
	ASU Inmates Endorsed for GP	17	7	11	5	4	20	14	10	6	9	3	26	20
	ASU Inmates Endorsed for SNY	4	5	11	5	8	5	8	5	8	3	2	0	1
	ASU Inmates Endorsed for SHU	11	15	17	9	8	4	6	3	3	4	3	0	1
	ASU Inmates Endorsed for PSU	0	0	1	0	0	0	0	0	0	0	0	0	0
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	16	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	95	91	94	96	104	110	113	104	98	88	83	74	78
	Impacting	7	6	3	4	4	10	11	4	2	2	0	1	1
	Non-Impacting	88	85	91	92	100	100	102	100	96	86	83	73	77
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	649	649	649	649	649	649	649	649	649	649	649	649	649
	Actual Population	436	430	422	452	479	461	467	489	449	507	501	514	545
	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	7	9	14	10	10	9	6	2	4	4	3	2	4
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	3	3	4	4	3	6	6	1	1	2	0	1	2
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	3	3	6	3	4	2	0	0	1	2	3	1	1
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	1	3	4	3	3	1	0	1	2	0	0	0	1
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	14	11	14	14	11	7	5	6	4	5	5	8	8
	Summary with S-Suffix	14	11	14	14	11	7	5	6	4	5	5	8	8
	Summary without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total General Population (GP)	3	3	3	4	4	4	4	5	4	4	4	6	6
	GP with S-Suffix	3	3	3	4	4	4	4	5	4	4	4	6	6
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	11	8	11	10	7	3	1	1	0	1	1	2	2
	ASU with S-Suffix	11	8	7	10	7	3	1	1	0	1	1	2	2



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Location(s): CCC, CIM, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	ASU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP with S-Suffix	0	0	4	0	0	0	0	0	0	0	0	0	0
	ASU EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinarys													
	Total	340	352	312	435	305	333	330	283	351	255	428	238	278
	Per 100 inmates	6.76	7.19	6.41	9.26	6.57	7.49	7.52	6.50	8.25	5.84	9.55	5.24	5.90
	Conduct	44	44	60	111	34	56	49	53	58	40	120	38	48
	Assault on Staff	0	0	0	1	0	0	0	0	0	0	0	0	2
	Batteries on Staff	2	1	3	1	1	1	0	0	0	0	2	0	2
	Assault on Inmate	0	0	0	0	0	0	0	0	0	0	0	0	0
	Batteries on Inmates	7	7	6	7	8	4	7	2	2	4	19	8	10
	Stimulants and Sedatives	31	45	24	33	57	60	27	37	35	22	39	21	49
	Indecent Exposure (IEX)	1	0	2	1	0	1	0	0	0	0	0	1	1
	IHP Refusals / Failure to Comply	2	1	1	1	0	0	0	0	0	0	0	2	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	1	0	0	0	0	0	0	0	0	0	0	0



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Location(s): CCC, CIM, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	1	1	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s	50	63	33	59	36	37	40	33	29	46	35	20	47
	Riot/Disturbance Control	72	15	0	13	0	6	0	0	36	0	42	0	0
	Resisting Staff	3	1	1	2	3	2	0	2	0	1	2	1	1
	Weapon	0	2	2	3	0	1	0	1	1	1	1	5	0
	Murder or Attempted Murder	0												
	Attempted Murder		0	0	0	0	0	0	0	0	0	0	0	0
	Murder		0	0	0	0	0	0	0	0	0	0	0	0
	Other	128	171	179	204	166	165	207	155	190	141	168	142	120
	Number of RVR's Involving Mental Health Inmates	18	13	11	212	10	19	13	19	19	16	54	7	8
	Serious 115's Lost to time constraints	0	1	1	0	0	0	0	0	0	1	0	0	0
	Number of Incidents													
	Number of Incidents	11	11	11	18	12	22	18	15	14	14	21	19	25
	Per 100 inmates	0.22	0.22	0.23	0.38	0.26	0.49	0.41	0.34	0.33	0.32	0.47	0.42	0.53
	Number of Voided Incident Reports	0	0	1	1	0	0	2	0	0	2	1	0	1
	Total Number of Documented Force	2	3	3	9	7	8	3	3	3	2	11	8	14
	Per 100 inmates	0.04	0.06	0.06	0.19	0.15	0.18	0.07	0.07	0.07	0.05	0.25	0.18	0.30
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	0	2	1	0	0	0	1	1	1	1
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	1	2	1	0	0	0	0	0	3	1	2	0	0
	Type of Force													
	1. OC	1	1	2	4	2	4	1	0	3	1	9	6	5



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Location(s): CCC, CIM, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	2. Physical Force	1	2	2	3	4	4	2	3	0	1	3	2	8
	3. Baton	0	0	0	1	0	0	0	0	0	0	0	1	0
	4. CN	1	0	0	0	0	0	0	0	0	0	0	0	0
	5. 37 mm/40 mm	0	0	0	1	2	0	0	0	0	0	1	0	0
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	0	0	0	0	0	0	0	0	0	0	0	1
	Incidents													
	Controlled Substance Involved/U.A.	4	3	2	3	0	7	4	4	3	5	3	3	7
	Methamphetamine	1	1	0	1	0	1	0	1	0	1	1	1	0
	Marijuana	4	1	2	1	0	6	2	2	0	4	2	2	4
	Heroin	1	1	0	2	0	0	0	0	0	0	0	0	2
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	1	0
	Amphetamine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	2	0	0	0	0	0	0
	Drug Paraphernalia/Other	0	0	0	0	0	0	0	2	3	0	0	0	1
	Assault on Staff (Total)	1	0	0	0	0	1	0	0	0	0	0	0	2
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	1	0	0	0	0	1	0	0	0	0	0	0	2
	Battery on Staff (Total)	1	1	1	1	0	1	1	0	0	0	3	0	2
	With Weapon	0	0	0	0	0	0	0	0	0	0	1	0	0
	Without Weapon	1	1	1	1	0	1	1	0	0	0	2	0	2
	Aggravated Battery	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assault on Inmate (Total)	0	0	0	0	0	0	0	0	1	0	0	0	0



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Location(s): CCC, CIM, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	0	0	0	0	0	0	1	0	0	0	0
	Battery on Inmate (Total)	0	2	2	2	3	2	3	0	2	2	6	5	6
	With Weapon	0	0	1	0	0	0	1	0	0	0	0	0	0
	Without Weapon - Causing Serious Bodily Injury (SBI)	0	2	1	2	3	2	2	0	2	2	6	5	6
	Cell Extractions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Cell Extractions (Keyhea)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes	0	0	0	0	0	0	4	1	0	0	0	1	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	5	1	0	0	0	1	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	1	1	0	1	0	1	0	0	3	0	4	0	0
	Possession of a Weapon	0	1	2	1	0	1	0	1	1	2	1	3	0
	Resisting Staff	1	1	0	2	2	1	0	2	0	1	1	1	2
	Threatening Staff	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sexual Misconduct	1	0	1	2	0	1	0	1	0	0	0	1	1
	Attempted Suicide	0	0	0	0	0	1	0	0	0	0	0	0	0
	Suicide	0	0	0	0	0	0	0	1	0	0	0	0	0
	Expected Death	1	0	0	0	0	0	0	0	0	0	0	0	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	0	0	0	0	1	0	0	0	0
	Total Number of Deaths	1	0	0	0	0	0	0	1	1	0	0	0	0
	Contraband Cell Phone Discoveries	69	108	43	116	108	54	73	39	14	77	76	36	36
	Miscellaneous	1	2	3	6	7	7	6	5	4	4	3	5	5
	Number of Non UOF Incidents Involving Mental Health Inmates	4	2	1	1	2	0	6	2	1	1	3	3	3
	Number of UOF Incidents Involving Mental Health Inmates	1	0	1	2	3	2	0	1	1	1	2	0	3



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Location(s): CCC, CIM, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	5,031	4,895	4,868	4,698	4,638	4,448	4,390	4,351	4,257	4,369	4,484	4,543	4,709
	Total Number Non IHP Coded Inmates	2	1	1	1	1	0	0	0	0	0	0	0	0
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	0	0	0	0	0	0	0	0	0	0	0	1
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	0	0	0	0	0	0	1
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	0	0	0	1	0	1	0	0	0	0	0	0	0
	Number of D.A. Referrals	0	0	1	1	0	1	0	1	0	0	0	0	0
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	1	0	1	0	0	0	0	1	0	0	0	0	0
	Number of documented mental health referrals (inmates)	1	0	1	1	0	1	0	1	0	0	0	0	0
	Total number of victims	1	0	3	1	0	1	0	1	0	0	0	0	0
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	1	0	1	1	0	1	0	1	0	0	0	0	0
	Inmate Appeals													
	Total Appeals received by the Appeals Office	256	221	242	232	256	200	221	187	188	152	199	188	158
	Total Appeals Issued a Log Number	75	76	82	67	83	65	90	52	65	40	58	61	44
	Total Screen Outs	181	145	160	165	173	135	131	135	123	112	141	127	114
	Overdue Appeals (Point-in-time)	0	0	1	1	0	2	1	4	2	3	1	3	8
	Overdue Appeals (Monthly Cumulative)	1	3	5	6	4	5	6	6	8	6	6	10	13



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Location(s): CCC, CIM, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	1	0	0	0	0
	Total Modification Orders Issued	0	0	0	0	0	0	2	1	3	3	1	0	0
	Appeals Per 100 Inmates	1.49	1.55	1.68	1.43	1.79	1.46	2.05	1.20	1.53	0.92	1.29	1.34	0.93
	Inmate Appeal Breakdown													
	Disciplinary	17	9	15	15	15	20	21	15	8	7	7	13	11
	Custody/Classification	9	7	3	13	14	6	17	5	4	2	3	8	4
	Mail	6	4	7	2	10	6	12	6	4	5	7	1	1
	Visiting	0	3	4	1	1	1	0	1	2	2	2	0	2
	Personal Property	6	7	11	6	4	5	11	5	12	7	11	9	13
	Case Records	17	18	17	10	17	8	11	4	6	0	5	10	3
	Staff Complaints	0	0	1	3	4	1	2	0	5	1	4	4	1
	Staff Complaints - Medical	0	0	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	3	1	1	1	3	2	2	1	2	1	3	1	1
	Legal	1	7	4	5	5	1	4	3	3	1	1	1	0
	Program	5	6	5	5	3	3	3	3	4	4	6	5	6
	Segregation Hearings	0	1	0	1	1	1	0	1	2	0	0	0	0
	Work Incentive	1	0	2	0	0	1	0	0	4	0	2	0	0
	Re-Entry	0	0	0	0	0	0	0	0	0	0	0	0	0
	Transfer	4	2	2	1	2	4	3	1	6	6	3	3	0
	Funds	5	10	10	4	4	5	3	5	3	4	3	5	2
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	1	1	0	0	0	1	1	2	0	0	1	1	0
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													



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Location(s): CCC, CIM, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity	486	486	486	486	472	486	432	432	594	594	540	594	594
	Inmate Enrollment	352	322	339	334	347	344	346	342	345	448	434	430	449
	% of Total Capacity Enrolled	72 %	66 %	70 %	69 %	74 %	71 %	80 %	79 %	58 %	75 %	80 %	72 %	76 %
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	6,776	13,295	13,170	15,677	11,249	16,159	12,504	12,800	15,580	13,446	18,196	12,428	9,160
	Total Hours S-Time	5,725	5,795	4,747	4,149	3,693	3,811	2,442	3,244	5,402	3,713	13,342	3,002	4,470
	Total S-Time Non-Education	5,096	3,638	2,675	1,950	2,147	1,652	930	1,234	3,075	2,165	6,487	1,991	2,106
	Total S Time Non Education (S-Time Medical)	235	391	340	504	1,233	569	439	475	591	479	738	662	515
	Total S Time Non-Education (S-Time Custody)	4,861	3,248	2,336	1,446	914	1,084	492	759	2,484	1,687	5,749	1,329	1,591
	Total S-Time Education	630	2,157	2,072	2,199	1,546	2,159	1,512	2,010	2,327	1,548	6,855	1,011	2,365
	Total E-Time	51	75	93	84	45	138	102	94	98	225	117	57	18
	Total A-Time	205	548	494	646	391	478	396	363	353	484	662	641	556
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	8	9	8	7	12	5	10	16	4	3	6	4	1
	GED Certificate Completion	9	4	9	15	13	11	15	13	4	6	11	0	1
	High School Diploma	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	614	624	555	450	376	334	320	343	403	464	656	764	771
	Academic Programs - Programming Eligible Inmate Population													



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	Average TABE (Overall) Level of Inmates	8.6	8.6	8.6	8.6	8.6	8.6	8.6	8.7	8.7	8.6	8.6	8.5	8.6
	Inmates (Students) TABE Overall Level < 9.0	257	264	263	242	232	231	235	223	251	308	327	304	304
	Inmates (Students) TABE Overall Level > 9.0	52	55	35	33	29	40	40	36	21	44	41	41	49
	Incarcerated Individuals Program (IIP)													
	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													
	Inmate Capacity	162	162	162	162	162	162	162	162	162	162	162	162	189
	Inmate Enrollment	158	130	135	134	130	132	131	134	133	133	134	130	135
	% of Total Capacity Enrolled	98 %	80 %	83 %	83 %	80 %	81 %	81 %	83 %	82 %	82 %	83 %	80 %	71 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	4,124	11,265	10,513	12,659	8,955	14,886	10,326	10,085	14,678	9,469	14,198	9,036	8,140
	Total S-Time	5,819	4,886	5,017	4,300	3,561	2,292	2,586	3,249	3,759	1,433	4,909	1,543	2,457
	Total S-Time Non-Education	3,742	3,355	3,438	2,727	2,163	725	337	454	1,452	568	2,538	509	1,059
	Total S-Time Non-Education (S-Time Medical)	88	408	423	526	779	393	251	256	373	254	459	209	334
	Total S-Time Non-Education (S-Time Custody)	3,654	2,946	3,014	2,201	1,384	332	86	199	1,078	315	2,080	300	725
	Total S-Time Education	2,077	1,531	1,580	1,573	1,398	1,567	2,249	2,795	2,308	865	2,370	1,034	1,399



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Location(s): CCC, CIM, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	Total E-Time	20	39	0	39	228	72	26	7	390	110	53	33	38
	Total A-Time	29	107	161	250	172	184	102	368	420	294	450	166	539
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	1,000	931	939	836	771	699	667	659	620	664	819	872	875
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	8	13	12	15	25	32	28	17	20	15	28	18	12
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	0	3	1	1	1	3	2	4	3	2	5	0	0
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	4	11	1	0	0	0	2	0	1	1	8	2	0
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Participants Enrolled (aka SAP Beds Filled)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Enrollment Rate (aka % of SAP Beds Filled)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Exits with Completion	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization XSEA Total	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization Rate (AB900 Benchmark 5)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmate Work Assignments													
	Available Assignments	4,643	4,489	4,247	4,196	4,266	4,174	4,131	3,974	4,010	4,002	4,042	4,104	4,014
	Full Time	4,643	4,489	4,247	4,196	4,266	4,174	4,131	3,974	4,010	4,002	4,042	4,104	4,014



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Location(s): CCC, CIM, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Eligible Inmates	4,777	4,691	4,620	4,476	4,434	4,260	4,197	4,087	4,060	4,137	4,134	4,166	4,421
	Inmates Assigned	3,783	3,851	3,823	3,618	3,656	3,594	3,620	3,411	3,373	3,430	3,339	3,367	3,411
	Full Time	3,783	3,851	3,823	3,618	3,656	3,594	3,620	3,411	3,373	3,430	3,339	3,367	3,411
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	One Half Time Assignment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	860	638	424	578	610	580	511	563	637	572	703	737	603
	Percent of Filled Work Assignments	81 %	86 %	90 %	86 %	86 %	86 %	88 %	86 %	84 %	86 %	83 %	82 %	85 %
	Percent of Filled Work Assignments - Full Time	81 %	86 %	90 %	86 %	86 %	86 %	88 %	86 %	84 %	86 %	83 %	82 %	85 %
	Percentage of Filled Work Assignments - Half-Time	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmates Unassigned	806	683	713	649	545	570	490	543	476	467	604	694	725
	Voluntary	40	46	50	42	40	35	49	49	38	28	25	22	15
	Involuntary	766	637	663	607	505	535	441	494	438	439	579	672	710
	Inmates on Waiting List	517	616	678	563	475	522	431	482	415	518	610	555	745
	Prison Industry Authority													
	PIA Assignments	121	121	121	121	121	121	121	121	121	121	121	121	121
	PIA Assignments Filled	121	121	121	120	119	121	121	119	118	120	120	112	118
	% of PIA Assignments Filled	100 %	100 %	100 %	99 %	98 %	100 %	100 %	98 %	98 %	99 %	99 %	93 %	98 %
	PIA Lost Hours	1,854	1,703	1,774	2,148	3,020	1,079	9,301	3,847	3,385	1,501	2,150	2,796	2,968
	(Custody) PIA Lost Hours	506	215	276	284	14	256	1,304	234	902	539	522	459	829
	(Ducats) PIA Lost Hours	534	740	705	596	2,189	494	214	483	447	780	685	774	617
	(Industry Related) PIA Lost Hours	352	433	655	1,149	565	114	7,744	3,083	764	49	532	513	1,267
	(Other) PIA Lost Hours	0	252	33	0	0	12	11	12	1,111	0	82	14	10
	(Vacant) PIA Lost Hours	462	63	105	119	252	203	28	35	161	133	329	1,036	245
	College Programs (unfunded)													



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	Number of Inmates Enrolled in College Courses	24	30	29	30	30	21	83	24	0	49	63	67	63
	Course Completions	1	0	1	2	1	7	1	0	0	0	0	1	0
	No. of Units/Credits Earned (total)	0	0	1	0	0	5	1	0	0	0	0	1	0
	No. of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Bachelor Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Master Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of College Course Assessments	48	2	2	47	27	19	1	0	0	0	0	0	7
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	5	5	5	5	5	5	5	5	5	5	5	5	5
	Total Number of Meetings Held	100	89	92	121	89	102	113	81	80	52	75	82	25
	Total Number of Attendees (for all meetings held)	1,301	1,469	1,199	1,698	1,654	1,639	1,296	1,151	1,440	1,051	1,363	1,040	859
	Total Number of Contact Hours (for all meetings held)	25,565	78,153	68,444	99,536	78,034	91,366	80,815	52,142	58,542	30,950	50,121	44,503	14,967
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	50	41	48	54	47	49	50	40	39	20	35	41	7
	Total Number of Attendees	416	480	488	536	470	533	437	381	396	303	443	329	236
	Total Meeting Hours		79	85	90	80	83	97	72	69	35	57	73	14
	Contact Hours	12,731	37,920	41,480	48,240	37,600	44,106	42,171	27,432	27,324	10,605	25,251	24,017	3,304
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	39	36	35	50	28	38	50	33	28	20	25	29	6
	Total Number of Attendees	311	491	368	426	590	470	349	354	402	303	364	269	241
	Total Meeting Hours		67	62	84	53	61	84	51	46	35	40	46	12
	Contact Hours	6,882	32,897	22,816	35,784	31,270	28,670	29,142	18,054	18,492	10,605	14,560	12,374	2,892
	Veteran's Groups													
	Total Number of Meetings Held	3	4	3	6	6	5	3	0	3	4	5	3	3
	Total Number of Attendees	64	79	8	68	85	53	41	0	42	55	81	52	41
	Total Meeting Hours		8	16	12	12	7	3	0	3	14	10	6	6



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	Contact Hours	384	632	128	816	1,020	371	123	0	126	770	810	312	246
	All Other ILTAG's													
	Total Number of Meetings Held	8	8	6	11	8	10	10	8	10	8	10	9	9
	Total Number of Attendees	510	419	335	668	509	583	469	416	600	390	475	390	341
	Total Meeting Hours		16	12	22	16	31	20	16	21	23	20	20	25
	Contact Hours	5,568	6,704	4,020	14,696	8,144	18,219	9,380	6,656	12,600	8,970	9,500	7,800	8,525
	Administration													
	Budget Allotment (Program 25)													
	Allotment	44,535,484												
	Surplus/Deficit	-4,613,713												
	Budget Allotment (Program 45)													
	Allotment	3,428,551												
	Surplus/Deficit	-280,503												
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	895	874	838	816	822	821	815	851	858	858	861	872	843
	Custody (Uniformed)													
	Budgeted Positions	652	652	652	652	579	579	579	643	643	643	643	643	643
	Pending 607's - Net	-40.7	-53.2	-73.0	-73.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	611	599	579	579	579	579	579	643	643	643	643	643	643
	Filled Budgeted Positions	582	574	552	538	541	544	539	589	595	596	597	606	588
	920 Blanket	11	10	9	9	6	8	11	11	9	9	8	7	7
	918 Blanket	0	0	23	12	11	12	13	0	0	0	0	0	0
	True Vacancy Total	18	15	-5	20	21	15	16	43	39	38	38	30	48
	902 Blanket	19	18	17	18	16	16	16	5	4	4	4	5	5
	916 Blanket	3	6	11	10	10	10	10	8	8	8	8	8	8
	Number of "Other" Type of Leave	14	15	20	17	24	24	24	31	38	33	36	36	29
	Other Custody (Non-Uniformed)													



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	Budgeted Positions	43	43	43	42	40	40	40	37	37	37	37	37	37
	Pending 607's - Net	-1.0	1.0	-1.0	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	42	44	42	40	40	40	40	37	37	37	37	37	37
	Filled Budgeted Positions	40	39	39	39	39	38	38	34	34	34	35	34	32
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	2	5	3	1	1	2	2	3	3	3	2	3	5
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	2	3	5	5	5	5	5	5	5	5	2	2	2
	Number of "Other" Type of Leave	0	0	0	0	0	1	0	0	0	0	0	0	0
	Education Positions													
	Budgeted Positions	40	40	40	37	37	37	37	35	35	35	35	40	40
	Pending 607's - Net	-1.0	3.0	-3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	39	43	37	37	37	37	37	35	35	35	35	40	40
	Filled Budgeted Positions	36	35	34	31	29	29	29	25	29	28	27	31	30
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	3	8	3	6	8	8	8	10	6	7	8	9	10
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	1	2	2	1	0	0	0	0	0	0	0	0	0
	Medical Positions													
	Budgeted Positions	0												
	Pending 607's - Net	0.0												
	Adjusted Budgeted Total	0												
	Filled Budgeted Positions	0												
	920 Blanket	0												
	918 Blanket	0												



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	True Vacancy Total	0												
	902 Blanket	0												
	916 Blanket	0												
	Number on other type of leave	0												
	Support Staff													
	Budgeted Positions	137	137	137	136	118	118	118	124	124	124	124	131	131
	Pending 607's - Net	-11.5	18.0	-19.0	-18.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	126	155	118	118	118	118	118	124	124	124	124	131	131
	Filled Budgeted Positions	124	114	106	105	107	105	104	105	104	102	103	111	106
	920 Blanket	2	2	4	2	2	1	1	1	1	1	2	2	2
	918 Blanket	0	2	4	2	1	1	1	12	11	12	1	0	0
	True Vacancy Total	-1	37	4	9	8	11	12	6	8	9	18	18	23
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	1	1	2	2	2	2	2	2	2	0	0	0	0
	Number on other type of leave	7	4	2	2	3	4	6	6	10	9	5	6	5
	Trades													
	Budgeted Positions	112	112	112	112	102	102	102	119	119	119	119	112	112
	Pending 607's - Net	-4.0	9.0	-10.0	-10.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	108	121	102	102	102	102	102	119	119	119	119	112	112
	Filled Budgeted Positions	100	99	95	90	94	93	93	88	85	89	90	81	78
	920 Blanket	2	2	3	2	2	2	2	2	2	2	1	2	2
	918 Blanket	0	1	1	1	0	0	0	4	5	5	0	0	0
	True Vacancy Total	6	19	3	9	6	7	7	26	27	23	28	29	32
	902 Blanket	2	2	2	2	2	2	2	2	2	2	2	2	2
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	3	4	4	3	4	4	5	5	3	7	4	2	2
	Management													
	Budgeted Positions	15	15	15	15	15	15	15	12	12	12	12	11	11



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		2011		2012										
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	Pending 607's - Net	0.0	0.0	0.0	0.0	-2.0	-2.0	-2.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	15	15	15	15	13	13	13	12	12	12	12	11	11
	Filled Budgeted Positions	13	13	12	13	12	12	12	11	11	10	9	9	9
	920 Blanket	1	1	1	1	1	1	1	1	1	1	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	1	1	2	1	0	0	0	0	0	1	3	2	2
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	15,451	18,904	15,967	16,241	15,338	12,198	20,496	30,491	47,932	51,249	16,033	13,007	14,262
	AVG Hours Per Staff	17												
	AVG Hours Per Custody Staff	23.20	29.04	24.71	26.50	24.99	19.00	33.55	45.77	72.66	78.22	23.28	18.10	20.02
	Custody	14,433	17,802	14,601	15,289	14,492	11,056	19,356	28,512	45,704	49,264	14,716	11,587	12,410
	Lieutenants	1,076	2,166	1,045	1,662	452	1,040	1,912	3,460	5,824	5,037	759	874	722
	Sergeants	2,163	2,485	2,209	2,641	1,432	1,451	2,220	4,850	6,587	6,505	1,424	1,429	1,543
	Officers	11,077	13,119	11,212	10,930	12,266	8,521	15,176	20,074	33,079	37,390	12,424	9,063	10,086
	Other Custody	117	32	136	56	342	44	49	128	216	332	110	220	59
	AVG Hours Per Non-Custody Staff	1.53	2.45	3.34	2.32	2.06	2.37	2.69	4.35	3.16	3.74	2.97	4.04	7.13
	Non-Custody	419	638	825	554	499	567	640	993	722	855	678	938	1,589
	Medical	600	464	541	399	347	576	500	987	1,506	1,131	640	482	263
	Sick Leave													
	Total Hours	5,052	4,932	5,578	5,477	4,823	3,923	4,226	4,152	4,095	4,187	5,397	4,986	4,508
	AVG Hours Per Staff	6												
	AVG Hours Per Custody Staff	4.94	4.31	4.97	5.31	4.68	4.05	4.37	3.90	4.14	4.22	5.58	5.30	4.52
	Custody	3,075	2,643	2,940	3,062	2,714	2,359	2,521	2,429	2,606	2,660	3,526	3,394	2,803
	Lieutenants	120	222	383	532	90	96	108	7	60	230	149	313	156
	Sergeants	234	168	333	391	195	262	324	221	149	257	296	346	279



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	Officers	2,626	2,174	2,014	2,041	2,248	1,934	1,980	2,132	2,353	2,131	2,928	2,669	2,242
	Other Custody	96	80	211	98	182	67	109	70	44	41	154	67	126
	AVG Hours Per Non-Custody Staff	5.36	7.07	8.29	8.06	5.96	5.01	5.55	5.67	4.63	4.57	6.36	5.16	5.69
	Non-Custody	1,464	1,846	2,047	1,926	1,441	1,198	1,321	1,293	1,058	1,044	1,454	1,198	1,270
	Medical	513	443	591	489	667	366	384	430	430	484	417	394	435
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	0	0	1	0	0	0	0	1	2	0	0	0	0
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	0	1	0	0	0	1	0	1	0	0
	Staff Exceeding Trigger Point	27	28	26	24	35	35	32	35	43	45	0	0	0
	In-Lieu of Sick Leave													
	Total Hours	1,414	1,165	1,387	1,232	1,537	1,155	1,100	976	1,070	1,203	995	1,272	1,052
	AVG Hours Per Staff	2												
	AVG Hours Per Custody Staff	1.12	0.77	0.87	1.28	1.47	1.21	0.88	0.94	1.11	1.08	1.02	1.30	1.12
	Custody	697	472	515	738	850	702	506	583	698	681	643	834	693
	Lieutenants	31	16	29	20	32	24	0	0	56	10	88	15	8
	Sergeants	40	0	28	117	88	56	56	24	60	64	104	81	113
	Officers	626	456	410	586	666	622	450	559	582	607	444	714	569
	Other Custody	0	0	48	16	64	0	0	0	0	0	8	24	3
	AVG Hours Per Non-Custody Staff	1.55	2.01	2.68	1.48	1.92	1.36	1.86	1.04	1.19	1.52	0.88	0.77	1.07
	Non-Custody	424	524	661	353	465	325	443	238	271	348	200	179	239
	Medical	294	169	211	141	222	128	151	154	101	174	152	260	121
	Annual Leave													
	Total Hours	2,720	1,357	1,576	2,524	2,408	2,735	3,411	2,785	2,541	2,300	2,799	3,105	3,774
	AVG Hours Per Staff	3												



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	AVG Hours Per Custody Staff	2.31	1.18	0.95	2.22	2.15	2.63	3.06	2.47	2.17	2.23	2.63	2.98	3.51
	Custody	1,438	722	561	1,279	1,248	1,529	1,765	1,538	1,364	1,402	1,660	1,909	2,179
	Lieutenants	344	119	111	256	312	316	309	176	68	118	216	242	159
	Sergeants	204	160	177	468	320	284	523	258	152	205	400	375	549
	Officers	835	400	273	518	492	905	836	944	852	1,048	1,019	1,247	1,369
	Other Custody	55	44	0	38	125	24	98	160	292	32	26	45	103
	AVG Hours Per Non Custody Staff	3.20	1.67	2.37	3.30	3.28	3.39	4.28	3.82	3.00	2.44	2.78	3.49	4.63
	Non-Custody	875	437	585	789	795	810	1,019	871	685	557	636	810	1,033
	Medical	408	198	431	456	366	397	627	376	493	342	502	386	562
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	17	17	16	15	19	19	21	23	23	22	21	19	18
	Off Work Rate (Per 100 Staff)	2.73	2.77	2.71	2.60	3.28	3.26	3.64	3.69	3.66	3.49	3.32	2.97	2.90
	Pending/Open Claims	427	423	428	430	419	402	419	430	402	412	412	406	401
	New Claims	8	12	10	3	8	13	10	8	6	11	11	5	9
	Closed Claims	6	8	0	6	13	15	11	5	30	10	8	15	13
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	6	6	6	6	6	6	7	8	8	8	5	4	5
	Off Work Rate (Per 100 Staff)	2.20	2.30	2.43	2.51	2.48	2.51	2.94	3.51	3.50	3.50	2.19	1.72	2.24
	Pending/Open Claims	125	140	152	140	140	151	128	127	129	118	128	117	102
	New Claims	4	5	3	6	3	1	7	6	4	4	5	1	2
	Closed Claims	2	5	15	1	8	8	12	4	9	4	1	10	7
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	19	3	2	4	3	5	4	4	4	4	2	2	2
	Off Work Rate (Per 100 Staff)	3.05	0.49	0.34	0.69	0.52	0.86	0.69	0.64	0.64	0.64	0.32	0.31	0.32
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	17	6	7	4	2	2	3	4	4	2	3	3	0



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	Off Work Rate (Per 100 Staff)	6.23	2.30	2.83	1.67	0.83	0.84	1.26	1.75	1.75	0.88	1.31	1.29	0.00
	FMLA													
	Custody - Number of Staff off Work due to FMLA	55	52	48	53	47	49	54	58	57	39	50	38	46
	Lieutenants	1	1	1	1	1	0	0	0	1	2	3	0	0
	Sergeants	6	3	2	2	2	3	3	3	5	3	5	3	2
	Officers	47	47	45	50	43	45	50	54	50	32	41	34	44
	Other Custody	1	1	0	0	1	1	1	1	1	2	1	1	0
	Non-Custody	12	18	14	10	15	17	14	16	17	15	16	19	16
	Medical	3	0	0	0	0	3	1	0	1	0	1	1	0
	Custody - Number of FMLA Hours Used by Staff	2,641	2,206	1,928	2,331	1,969	2,510	3,119	2,528	2,698	1,810	2,323	1,769	2,311
	Lieutenants	88	8	32	56	160	0	0	0	112	264	152	0	0
	Sergeants	274	152	104	16	136	81	296	72	212	232	200	360	184
	Officers	2,263	1,914	1,792	2,259	1,553	2,250	2,782	2,424	2,342	1,144	1,950	1,398	2,127
	Other Custody	16	132	0	0	120	179	41	32	32	170	21	11	0
	Non-Custody	303	515	415	363	497	469	279	724	688	496	605	277	429
	Medical	117	0	0	0	0	80	120	0	112	0	16	80	0
	Custody - Average Number of FMLA Hours Used by Staff	4.25	3.60	3.26	4.04	3.39	4.31	5.41	4.06	4.29	2.87	3.67	2.76	3.73
	Other Custody	0.40	3.38	0.00	0.00	3.08	4.70	1.08	0.94	0.94	5.00	0.60	0.32	0.00
	Non-Custody	1.11	1.97	1.68	1.52	2.05	1.96	1.17	3.17	3.01	2.17	2.65	1.20	1.92
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	19	0	0
	RAO Accounting Penalties (\$ Amounts)													



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	Institutions (Program 25) (\$)	857	0	0	0	0	437	0	0	102	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	37	0	-1,301	58	25	0	0	35	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	1	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	375	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	7	5	0	6	6	6	10	9	6	0	14	8	6
	Number of Emergency Corrective Work Orders (priority 1) Completed	7	5	0	6	6	6	10	9	6	0	14	8	6
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	686	366	683	660	717	762	740	712	754	777	888	743	801
	Number of Preventative Maintenance Work Orders (priority 2) Completed	420	308	370	427	368	371	448	432	555	465	531	497	444
	Number of Corrective Work Orders (Priority 3) Received/Submitted	854	905	880	861	741	709	714	570	614	518	655	637	582
	Number of Corrective Work Orders (Priority 3) Completed	705	825	946	743	963	595	732	490	562	471	522	532	566
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	0	0	0	1	0	0	0	0	0	0	1	2	6
	Number of Non-Maintenance Service Requests (Priority 4) Completed	0	2	1	0	1	0	0	0	0	0	0	1	0
	Number of Project Work Orders (priority 5) Received/Submitted	1	1	3	6	2	0	2	3	1	3	0	0	0
	Number of Project Work Orders (priority 5) Completed	0	0	2	9	1	1	2	2	2	0	2	0	0
	% of personnel hours spent on preventative maintenance	6 %	4 %	10 %	9 %	6 %	8 %	13 %	19 %	27 %	19 %	27 %	25 %	25 %
	Employee Grievances and Staff Complaints													



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	Total	1	6	1	5	4	9	7	7	5	12	2	7	2
	Per 100 Staff	0.11	0.69	0.12	0.61	0.49	1.10	0.86	0.82	0.58	1.40	0.23	0.80	0.24
	Health & Safety	0	0	0	0	0	1	0	0	1	0	0	0	0
	Conditions of Work	1	5	1	4	4	8	6	6	4	12	2	7	2
	Total E.E.O	0	1	0	1	0	0	1	1	0	0	0	0	0
	Equal Employment Opportunity (EEO) (Non-Medical)	0	1	0	1	0	0	1	0	0	0	0	0	0
	Equal Employment Opportunity (EEO) (Medical)	0	0	0	0	0	0	0	1	0	0	0	0	0
	Staff Investigations													
	Total Central Intake Requests	6	3	2	1	3	3	1	0	0	1	1	1	1
	Per 100 Staff	0.67	0.34	0.24	0.12	0.36	0.37	0.12	0.00	0.00	0.12	0.12	0.11	0.12
	Central Intake Requests Accepted	1	2	1	2	0	0	3	0	0	2	1	1	1
	Central Intake Requests Rejected	0	1	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	1	2	1	4	2	0	1	0	0	1	1	0	0
	Total Direct Action Requests Submitted	4	3	1	1	2	2	0	0	0	0	0	0	0
	Direct Action Requests Accepted	1	2	1	4	2	0	1	0	0	1	0	0	1
	Direct Action Requests Rejected	0	1	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	2	1	1	3	3	3	4	0	0	7	5	5	6
	Number of Closed Investigations	0	0	0	0	0	0	1	0	0	1	2	0	0
	Investigations exceeding 180 calendar days	1	1	1	1	3	2	1	0	0	1	1	2	2
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	0	1	1	0	0	0	1	0	0	1	0	0	0
	Per 100 Staff	0.00	0.11	0.12	0.00	0.00	0.00	0.12	0.00	0.00	0.12	0.00	0.00	0.00
	Central Intake Requests Accepted	0	1	0	1	0	0	0	0	0	0	0	0	0



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	1	1	1	0	0	0	0	0	0	0	0	0
	Total Direct Action Requests Submitted	0	1	1	0	0	0	1	0	0	0	0	0	0
	Direct Action Requests Accepted	0	1	1	1	0	0	0	0	0	0	0	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	1	1	0	1	0	0	0	0	0	0	0	0	0
	Number of Closed Investigations	0	2	0	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding 180 calendar days	1	1	0	1	0	0	0	0	0	0	0	0	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	2	3	3	2	2	2	0	0	0	2	2	2	0
	Per 100 Staff	0.22	0.34	0.36	0.25	0.24	0.24	0.00	0.00	0.00	0.23	0.23	0.23	0.00
	Dismissals	1	0	1	0	0	0	0	0	0	1	2	1	0
	Adverse Actions Total (Non-Medical)	2	3	3	1	1	2	0	0	0	2	1	2	0
	Per 100 Staff	0.22	0.34	0.36	0.12	0.12	0.24	0.00	0.00	0.00	0.23	0.12	0.23	0.00
	Dismissals (Non-Medical)	1	0	1	0	0	0	0	0	0	1	1	1	0
SQ	Adverse Actions Total (Medical)	0	0	0	1	1	0	0	0	0	0	1	0	0
	Per 100 Staff	0.00	0.00	0.00	0.12	0.12	0.00	0.00	0.00	0.00	0.00	0.12	0.00	0.00
	Dismissals (Medical)	0	0	0	0	0	0	0	0	0	0	1	0	0
	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,902	2,839	2,778	2,761	2,681	2,633	2,700	2,646	2,643	2,673	2,710	2,666	2,700
	Non-Traditional Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overcrowding Beds	1,467	1,290	1,158	1,168	1,014	981	1,000	1,001	1,033	1,133	1,100	1,209	1,222



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	Temporary Beds (Family Visiting/Tank Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Beds	40	43	38	40	42	44	43	47	44	47	43	43	43
	Budgeted Capacity	4,128	3,932	3,932	3,932	3,882	3,882	3,882	3,882	3,882	3,882	3,775	3,775	3,775
	Inmate Count	4,403	4,165	3,972	3,966	3,734	3,658	3,742	3,692	3,718	3,853	3,853	3,917	3,963
	% Inst. Filled to Budgeted Capacity	107 %	106 %	101 %	101 %	96 %	94 %	96 %	95 %	96 %	99 %	102 %	104 %	105 %
	Inmate Custody Level													
	Level I	126	117	105	95	91	81	83	72	14	14	13	12	12
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	2	23	13	25	23	12	9	4	8	17	16	5	2
	% of Out of Level Assignments													
	Level II	1,897	1,962	1,935	1,912	1,844	1,847	1,938	1,984	2,123	2,158	2,210	2,314	2,348
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	34	48	66	61	66	30	39	20	51	53	68	13	4
	% of Out of Level Assignments													
	Level III	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	85	128	138	138	107	77	104	53	28	25	24	59	7
	% of Out of Level Assignments													
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	27	47	78	55	68	67	19	14	19	79	28	18	1
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	2,127	2,127	2,127	2,127	2,077	2,077	2,077	2,077	2,077	2,077	1,970	1,970	1,970



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		2011		2012										
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	Actual Population	2,020	2,075	2,038	2,003	1,931	1,928	2,020	2,054	2,135	2,172	2,223	2,325	2,358
	General Population													
	Budgeted Capacity	2,127	2,127	2,127	2,127	2,077	2,077	2,077	2,077	2,077	2,077	1,970	1,970	1,970
	Actual Population	2,020	2,075	2,038	2,003	1,931	1,928	2,020	2,054	2,135	2,172	2,223	2,325	2,358
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Minimum Support Facility													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	1,175	1,188	1,198	1,186	1,189	1,167	1,172	1,191	1,244	1,284	1,330	1,386	1,461
	Life (Without Possibility of Parole) (LWOP)	14	14	14	14	11	9	9	8	8	5	8	7	8
	Reception Center													
	Budgeted Capacity	938	742	742	742	742	742	742	742	742	742	742	742	742
	Actual Population	1,354	1,038	863	952	820	695	731	648	597	709	686	646	647
	Administrative Segregation (ASU)													
	Budgeted Capacity	379	379	379	379	379	379	379	379	379	379	379	379	379
	Actual Population (Excluding Overflow)	359	332	357	296	266	317	274	265	268	258	230	229	233
	Actual Population (With Overflow)	368	332	357	296	266	317	274	265	268	258	230	229	233
	Average Length of Stay	157	194	145	225	235	186	179	183	186	191	212	114	193
	Stays Exceeding 200 days	60	116	31	38	44	36	37	34	32	36	32	40	34
	Stays Exceeding 400 days	46	54	33	37	37	33	33	32	33	31	28	6	30



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	Stays Exceeding 800 days	6	6	8	9	16	17	7	7	7	8	14	0	19
	Total ASU Endorsed Inmates	34	58	21	78	74	82	80	80	93	101	92	48	77
	ASU Inmates Endorsed for GP	9	12	6	27	8	11	9	11	16	22	22	7	7
	ASU Inmates Endorsed for SNY	8	7	4	10	17	20	24	20	19	17	10	24	10
	ASU Inmates Endorsed for SHU	15	36	11	40	48	50	46	49	58	60	59	17	60
	ASU Inmates Endorsed for PSU	2	3	0	1	1	1	1	0	0	2	1	0	0
	ASU Overflow													
	Actual Population	9	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	23	36	15	15	13	16	12	6	6	5	7	0	8
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	48	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	44	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	56	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	5	0
	American with Disabilities Act													
	Actual Population	214	207	228	226	212	215	215	221	228	234	243	1,206	255
	Impacting	53	51	53	55	56	51	53	54	53	57	62	933	64
	Non-Impacting	161	156	175	171	156	164	162	167	175	177	181	273	191
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,169	1,169	1,169	1,169	1,169	1,169	1,169	1,169	1,169	1,169	1,169	1,169	1,169
	Actual Population	1,023	1,005	963	947	881	823	871	865	860	949	943	993	1,043
	Total EOP Populations													
	Budgeted Capacity	36	36	36	36	36	36	36	36	36	36	36	36	36
	Actual Population	77	57	55	49	47	43	47	44	43	41	42	42	40
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	58	47	45	37	36	33	36	33	38	37	37	34	33
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-ASU													
	Budgeted Capacity	36	36	36	36	36	36	36	36	36	36	36	36	36
	Actual Population	19	10	10	12	11	10	11	11	5	4	5	8	7
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	8	27	20	12	17	23	20	22	26	18	15	144	19
	Summary with S-Suffix	8	27	20	12	17	23	20	22	26	18	15	133	17
	Summary without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	11	2
	Total General Population (GP)	0	8	16	9	10	10	12	12	14	18	15	96	19
	GP with S-Suffix	0	8	16	9	10	10	12	12	14	18	15	94	17
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	2	2
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	4	17	2	2	7	13	8	10	12	0	0	48	0
	ASU with S-Suffix	1	16	0	1	6	11	8	9	11	0	0	39	0



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	ASU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	8	0
	ASU EOP with S-Suffix	3	1	2	1	1	2	0	1	1	0	0	0	0
	ASU EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	1	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	4	2	2	1	0	0	0	0	0	0	0	0	0
	EOP with S-Suffix	4	2	2	1	0	0	0	0	0	0	0	0	0
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinary													
	Total	205	197	177	121	216	191	154	170	181	163	163	224	194
	Per 100 inmates	4.66	4.73	4.46	3.05	5.78	5.22	4.12	4.60	4.87	4.23	4.23	5.72	4.90
	Conduct	40	40	39	14	18	19	20	26	24	27	25	100	17
	Assault on Staff	2	1	0	0	0	1	0	0	0	0	0	2	1
	Batteries on Staff	10	4	2	3	0	1	1	3	0	3	2	1	1
	Assault on Inmate	5	0	0	1	1	0	0	2	0	0	0	0	0
	Batteries on Inmates	7	3	12	13	4	13	9	3	7	9	8	15	4
	Stimulants and Sedatives	24	15	6	4	14	8	4	5	3	5	12	21	9
	Indecent Exposure (IEX)	0	1	0	1	0	0	1	2	1	3	2	1	1
	IHP Refusals / Failure to Comply	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0



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Location(s): CCC, CIM, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s	8	9	13	8	16	11	18	19	27	23	18	13	16
	Riot/Disturbance Control	0	0	14	0	6	13	0	2	0	0	0	10	3
	Resisting Staff	2	3	2	4	2	1	2	7	8	2	1	1	2
	Weapon	1	5	2	2	9	9	4	0	7	7	2	3	3
	Murder or Attempted Murder	0												
	Attempted Murder		4	3	1	0	0	0	0	3	0	0	4	2
	Murder		0	0	0	0	0	0	0	0	0	0	0	0
	Other	113	113	84	71	147	116	95	103	101	84	93	55	136
	Number of RVR's Involving Mental Health Inmates	31	25	21	17	33	23	21	14	10	10	16	117	10
	Serious 115's Lost to time constraints	1	2	2	2	3	1	1	2	9	2	13	0	0
	Number of Incidents													
	Number of Incidents	38	34	19	29	28	32	25	22	24	29	22	33	33
	Per 100 inmates	0.86	0.82	0.48	0.73	0.75	0.87	0.67	0.60	0.65	0.75	0.57	0.84	0.83
	Number of Voided Incident Reports	0	0	0	1	2	2	1	1	0	0	0	0	0
	Total Number of Documented Force	19	14	6	20	13	13	9	13	12	14	12	21	10
	Per 100 inmates	0.43	0.34	0.15	0.50	0.35	0.36	0.24	0.35	0.32	0.36	0.31	0.54	0.25
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	7	1	2	0	0	0	0	0	0	2	2	4	0
	Total Number of Overdue UOF Reviews - 90 Days	2	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	2	5	8	4	5	5	2	4	4	4	6	7	5
	Type of Force													
	1. OC	14	4	3	13	9	5	7	9	9	9	8	11	10



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	2. Physical Force	4	7	4	11	3	4	4	2	4	3	3	4	2
	3. Baton	3	4	2	3	3	4	3	2	3	3	3	4	5
	4. CN	0	0	1	0	0	2	0	0	0	0	0	0	0
	5. 37 mm/40 mm	2	3	2	3	4	4	1	1	1	4	2	6	3
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	2	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	1	0	1	0	0	0	0	0	0	0	0	0
	Incidents													
	Controlled Substance Involved/U.A.	7	10	4	1	7	6	6	4	3	4	4	3	8
	Methamphetamine	0	0	1	0	1	0	1	2	7	1	0	0	1
	Marijuana	8	6	0	1	4	6	4	3	4	2	3	3	7
	Heroin	0	0	0	0	0	0	0	0	0	0	0	0	0
	Cocaine	0	0	0	0	0	0	0	0	2	0	0	0	0
	Amphetamine	1	0	0	0	0	0	0	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	1	3	1	0	0	0	0	1	0	0	0	0	0
	Drug Paraphernalia/Other	0	3	2	0	4	1	1	0	1	1	1	0	1
	Assault on Staff (Total)	2	1	0	2	0	0	0	1	1	0	0	2	1
	With Weapon	0	0	0	1	0	0	0	0	1	0	0	0	0
	Without Weapon	2	1	0	1	0	0	0	1	0	0	0	2	1
	Battery on Staff (Total)	9	4	2	5	0	2	0	0	0	3	2	4	2
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	9	4	2	5	0	2	0	0	0	3	2	4	2
	Aggravated Battery	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assault on Inmate (Total)	0	2	0	0	0	1	0	1	1	0	0	0	2



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	With Weapon	0	2	0	0	0	0	0	0	0	0	0	0	2
	Without Weapon	0	0	0	0	0	1	0	1	1	0	0	0	0
	Battery on Inmate (Total)	3	1	4	7	3	8	5	1	3	5	4	6	6
	With Weapon	0	0	1	0	1	3	0	0	1	0	0	0	0
	Without Weapon - Causing Serious Bodily Injury (SBI)	3	1	3	7	2	5	5	1	2	5	4	6	6
	Cell Extractions	1	0	1	5	3	1	0	0	3	2	0	1	1
	Cell Extractions (Keyhea)	0	0	0	3	1	0	0	0	0	0	0	1	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	0	0	1	0	1	2	0	0	0	0	0	0	2
	Possession of a Weapon	1	2	1	2	5	5	4	3	4	5	2	2	5
	Resisting Staff	0	4	1	2	2	1	2	2	2	0	0	0	0
	Threatening Staff	1	1	1	0	0	0	1	0	1	0	0	0	0
	Sexual Misconduct	0	2	0	1	0	0	2	2	1	3	2	0	2
	Attempted Suicide	3	2	1	0	0	3	0	3	1	0	0	1	2
	Suicide	0	0	0	0	1	1	0	0	1	0	0	0	0
	Expected Death	0	0	0	0	2	0	0	0	1	0	0	0	1
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	1	0	0	0	0	0	0	0	0	0
	Total Number of Deaths	0	0	0	1	3	1	0	0	2	0	0	0	1
	Contraband Cell Phone Discoveries	11	29	12	21	17	17	18	18	17	17	11	22	9
	Miscellaneous	13	5	3	4	4	6	5	6	3	8	8	14	3
	Number of Non UOF Incidents Involving Mental Health Inmates	8	7	7	5	7	7	7	6	3	6	7	7	8
	Number of UOF Incidents Involving Mental Health Inmates	10	5	1	13	8	8	6	10	7	8	8	10	6



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Location(s): CCC, CIM, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	4,401	4,164	3,971	3,966	3,734	3,658	3,742	3,692	3,718	3,853	3,853	3,917	3,963
	Total Number Non IHP Coded Inmates	2	1	1	0	0	0	0	0	0	0	0	0	0
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	1	0	1	0	0	0	0	0	0	2	0	0	1
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	1	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	0	2	1	1	0	0	1	2	1	3	2	1	1
	Number of D.A. Referrals	0	2	1	1	0	0	1	2	1	3	2	1	1
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	1	1	1	0	0	0	0	0	3	0	0	0
	Number of documented mental health referrals (inmates)	0	0	1	0	0	0	1	2	0	3	2	1	0
	Total number of victims	0	2	1	1	0	0	1	2	1	3	2	1	0
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	0	2	0	1	0	0	0	2	0	0	1	1	1
	Inmate Appeals													
	Total Appeals received by the Appeals Office	869	657	481	745	612	568	365	532	633	532	507	598	482
	Total Appeals Issued a Log Number	132	164	129	176	141	152	150	195	162	150	96	200	66
	Total Screen Outs	737	493	352	569	471	416	215	337	471	382	411	398	416
	Overdue Appeals (Point-in-time)	63	6	1	3	0	12	7	8	12	5	14	0	4
	Overdue Appeals (Monthly Cumulative)	63	73	31	19	10	28	30	34	44	34	30	18	35



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	Overdue Appeals (ADA)	3	3	2	0	0	0	0	0	0	0	0	5	1
	Total Modification Orders Issued	3	2	3	1	2	2	15	2	2	2	2	2	2
	Appeals Per 100 Inmates	3.00	3.94	3.25	4.44	3.78	4.16	4.01	5.28	4.36	3.89	2.49	5.11	1.67
	Inmate Appeal Breakdown													
	Disciplinary	12	28	18	33	28	22	26	25	19	26	16	30	14
	Custody/Classification	22	37	22	32	23	28	31	47	30	25	7	27	9
	Mail	8	15	13	19	15	24	19	27	11	13	9	7	4
	Visiting	1	3	3	0	0	0	0	0	3	1	0	6	0
	Personal Property	13	16	13	24	12	18	15	29	25	21	19	21	12
	Case Records	12	13	12	17	22	14	11	10	15	8	3	4	1
	Staff Complaints	0	6	8	10	7	15	12	6	15	12	7	5	4
	Staff Complaints - Medical	0	0	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	18	12	10	15	8	12	9	13	10	15	9	29	8
	Legal	9	4	3	3	6	4	6	4	7	5	9	9	2
	Program	5	11	11	4	10	3	8	15	16	11	9	11	6
	Segregation Hearings	3	1	1	0	0	0	0	0	0	0	0	0	0
	Work Incentive	2	0	3	3	1	2	2	2	2	2	1	6	1
	Re-Entry	1	1	0	0	0	0	0	0	0	1	0	2	0
	Transfer	17	6	3	6	1	3	3	3	2	0	0	0	0
	Funds	3	3	3	8	7	6	7	10	5	7	3	8	4
	Other	2	0	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	4	8	6	2	1	1	1	4	2	3	4	35	1
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													



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Location(s): CCC, CIM, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity	216	216	216	216	216	216	216	216	216	378	378	378	378
	Inmate Enrollment	149	162	181	176	202	200	211	210	207	329	368	371	350
	% of Total Capacity Enrolled	69 %	75 %	84 %	81 %	94 %	93 %	98 %	97 %	96 %	87 %	97 %	98 %	93 %
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	3,241	3,806	5,643	6,278	3,777	7,834	6,092	7,259	10,394	8,390	12,936	9,281	9,848
	Total Hours S-Time	1,548	2,369	2,883	3,152	3,496	2,177	1,081	1,509	1,174	1,123	7,483	3,952	2,572
	Total S-Time Non-Education	606	848	1,776	1,469	2,182	1,640	871	1,419	1,024	958	7,333	3,952	2,098
	Total S Time Non Education (S-Time Medical)	136	137	180	225	947	378	557	388	655	354	895	627	603
	Total S Time Non-Education (S-Time Custody)	470	712	1,596	1,244	1,235	1,262	314	1,031	370	603	6,439	3,326	1,495
	Total S-Time Education	942	1,521	1,107	1,683	1,314	537	210	90	150	165	150	0	474
	Total E-Time	0	7	17	16	26	213	47	36	56	172	273	128	159
	Total A-Time	338	485	443	440	394	613	457	550	858	996	1,607	916	1,147
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	2	2	0	4	0	0	5	4	0	1	3	0	0
	GED Certificate Completion	2	2	3	0	0	1	2	0	2	0	0	0	1
	High School Diploma	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	0	9	10	16	47	30	41	99	88	17	1	20	36
	Academic Programs - Programming Eligible Inmate Population													



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	Average TABE (Overall) Level of Inmates	7.0	6.9	7.0	6.8	7.0	9.2	9.2	9.2	9.1	9.2	9.3	7.7	9.3
	Inmates (Students) TABE Overall Level < 9.0	110	120	134	126	148	141	132	141	161	220	232	327	306
	Inmates (Students) TABE Overall Level > 9.0	23	38	11	15	28	26	26	29	19	48	21	42	42
	Incarcerated Individuals Program (IIP)													
	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													
	Inmate Capacity	54	54	54	54	54	54	54	54	54	54	162	162	162
	Inmate Enrollment	46	48	53	52	50	53	51	52	51	52	52	53	50
	% of Total Capacity Enrolled	85 %	89 %	98 %	96 %	93 %	98 %	94 %	96 %	94 %	96 %	32 %	33 %	31 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	2,782	4,738	4,623	4,267	3,293	5,432	3,902	3,997	5,253	4,028	4,949	3,010	3,481
	Total S-Time	792	895	1,738	2,468	1,732	960	604	1,249	591	477	2,108	1,404	289
	Total S-Time Non-Education	198	310	1,062	442	1,400	611	327	735	435	304	1,595	1,398	114
	Total S-Time Non-Education (S-Time Medical)	62	52	163	162	1,339	199	142	70	78	144	417	33	33
	Total S-Time Non-Education (S-Time Custody)	136	258	899	280	61	412	185	665	357	160	1,178	1,365	81
	Total S-Time Education	594	585	676	2,026	332	349	278	514	156	173	514	7	176



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	Total E-Time	33	39	33	150	72	20	72	0	176	111	113	124	13
	Total A-Time	16	39	52	39	26	155	33	0	0	13	0	39	13
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	0	8	14	22	32	30	29	33	49	46	67	84	224
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	6	0	0	0	0	1	0	0	0	0	0	0	0
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	7	0	0	0	0	0	0	0	2	0	0	0	0
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	13	2	9	16	3	11	6	0	3	7	6	7	7
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	0	0	0	0	0	0	0	0	0	0	0	208	0
	Number of Participants Enrolled (aka SAP Beds Filled)	0	0	0	0	0	0	0	0	0	0	0	203	0
	Enrollment Rate (aka % of SAP Beds Filled)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	98 %	0 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	154	0
	Exits with Completion	0	0	0	0	0	0	0	0	0	0	0	46	0
	Program Utilization X-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization XSEA Total	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization Rate (AB900 Benchmark 5)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmate Work Assignments													
Available Assignments		1,449	1,461	1,456	1,438	1,438	1,444	1,446	1,448	1,615	1,616	1,706	1,708	1,716
Full Time		1,233	1,245	1,241	1,223	1,223	1,229	1,231	1,233	1,238	1,239	1,275	1,277	1,284



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	Half Time	216	216	215	215	215	215	215	215	377	377	431	431	432
	Eligible Inmates	1,994	2,052	1,997	1,973	1,934	1,873	1,978	2,031	2,129	2,181	2,234	2,316	2,350
	Inmates Assigned	1,118	1,144	1,157	1,162	1,198	1,164	1,177	1,173	1,183	1,306	1,356	1,295	1,329
	Full Time	958	974	970	983	995	969	967	970	971	984	983	947	964
	Half Time	160	170	187	179	203	195	210	203	212	322	373	348	365
	One Half Time Assignment	160	170	187	176	202	194	209	202	211	321	373	348	365
	Two Half Time Assignments	0	0	0	3	1	1	1	1	1	1	0	0	0
	Vacant Work Assignments	331	317	299	276	240	280	269	275	432	310	350	413	387
	Percent of Filled Work Assignments	77 %	78 %	79 %	81 %	83 %	81 %	81 %	81 %	73 %	81 %	79 %	76 %	77 %
	Percent of Filled Work Assignments - Full Time	78 %	78 %	78 %	80 %	81 %	79 %	79 %	79 %	78 %	79 %	77 %	74 %	75 %
	Percentage of Filled Work Assignments - Half-Time	74 %	79 %	87 %	85 %	95 %	91 %	98 %	95 %	56 %	86 %	87 %	81 %	84 %
	Inmates Unassigned	381	455	502	545	608	604	617	713	761	708	709	788	763
	Voluntary	15	14	14	14	15	13	10	9	6	7	10	12	15
	Involuntary	366	441	488	531	593	591	607	704	755	701	699	776	748
	Inmates on Waiting List	335	409	464	494	568	556	675	656	746	666	676	1,547	717
	Prison Industry Authority													
	PIA Assignments	219	219	204	183	183	183	183	183	183	183	183	183	183
	PIA Assignments Filled	174	174	134	134	134	132	128	130	127	131	129	127	122
	% of PIA Assignments Filled	79 %	79 %	66 %	73 %	73 %	72 %	70 %	71 %	69 %	72 %	70 %	69 %	67 %
	PIA Lost Hours	6,433	6,161	6,867	12,295	11,938	10,447	13,155	10,486	9,569	8,907	12,334	15,759	7,620
	(Custody) PIA Lost Hours	1,145	1,125	2,511	1,559	3,886	1,959	893	1,646	621	1,095	2,004	5,027	569
	(Ducats) PIA Lost Hours	1,471	1,229	874	691	1,323	799	769	759	852	978	1,076	621	640
	(Industry Related) PIA Lost Hours	2,406	2,960	2,700	3,327	117	207	4,372	909	706	187	1,011	7,516	3,520
	(Other) PIA Lost Hours	771	207	142	118	84	138	81	100	46	47	187	75	75
	(Vacant) PIA Lost Hours	640	640	640	6,600	6,528	7,344	7,040	7,072	7,344	6,600	8,056	2,520	2,816
	College Programs (unfunded)													



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	Number of Inmates Enrolled in College Courses	40	40	103	103	103	103	95	95	304	194	200	209	218
	Course Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Units/Credits Earned (total)	0	0	0	0	0	0	4	0	0	0	0	0	0
	No. of Associate Degrees	0	0	0	0	0	0	6	0	0	0	0	0	0
	No. of Bachelor Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Master Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of College Course Assessments	30	0	0	44	0	0	0	0	0	0	0	0	0
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	13	13	13	13	13	13	13	13	13	13	13	29	13
	Total Number of Meetings Held	220	209	220	174	150	194	209	207	208	159	97	57	81
	Total Number of Attendees (for all meetings held)	3,029	3,877	2,483	3,785	1,891	3,090	2,555	3,629	3,345	3,538	2,577	1,067	2,397
	Total Number of Contact Hours (for all meetings held)	800,898	981,795	757,539	877,012	289,081	836,031	628,011	649,343	621,364	503,889	178,207	47,346	118,918
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	19	13	10	20	14	14	24	21	21	16	18	27	19
	Total Number of Attendees	394	650	140	253	399	412	432	827	850	795	646	397	513
	Total Meeting Hours		20	9	28	28	26	30	30	50	32	21	54	62
	Contact Hours	14,972	13,000	1,260	7,084	11,172	10,712	12,960	24,810	42,500	25,440	13,566	21,438	31,806
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	9	7	4	8	7	7	5	8	9	8	8	26	8
	Total Number of Attendees	489	525	236	700	293	673	423	711	773	788	802	467	808
	Total Meeting Hours		11	6	14	14	10	12	12	16	17	16	52	20
	Contact Hours	8,802	5,775	1,416	9,450	4,102	6,394	5,076	8,532	12,368	13,396	12,832	24,284	16,160
	Veteran's Groups													
	Total Number of Meetings Held	5	4	6	4	4	4	4	4	4	6	9	0	8
	Total Number of Attendees	70	102	95	71	78	80	75	73	77	106	161	0	164
	Total Meeting Hours		10	25	6	18	10	8	7	8	9	17	0	10



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	Contact Hours	700	1,020	2,375	426	1,404	800	600	511	616	954	2,737	0	1,640
	All Other ILTAG's													
	Total Number of Meetings Held	187	185	200	142	125	169	176	174	174	129	62	4	46
	Total Number of Attendees	2,076	2,600	2,012	2,761	1,121	1,925	1,625	2,018	1,645	1,849	968	203	912
	Total Meeting Hours		370	374	312	243	425	375	305	344	251	154	8	76
	Contact Hours	776,424	962,000	752,488	860,052	272,403	818,125	609,375	615,490	565,880	464,099	149,072	1,624	69,312
	Administration													
	Budget Allotment (Program 25)													
	Allotment	112,448,070												
	Surplus/Deficit	-10,783,129												
	Budget Allotment (Program 45)													
	Allotment	2,283,929												
	Surplus/Deficit	-179,734												
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,337	1,314	1,289	1,294	1,276	1,263	1,266	1,262	1,293	1,289	1,296	1,369	1,270
	Custody (Uniformed)													
	Budgeted Positions	1,038	1,020	1,020	1,020	1,003	1,003	1,003	1,003	1,003	1,003	1,012	1,025	1,015
	Pending 607's - Net	-30.5	-18.7	0.0	0.0	-17.2	0.0	0.0	0.0	0.0	0.0	9.5	10.0	0.0
	Adjusted Budgeted Total	1,008	1,001	1,020	1,020	985	1,003	1,003	1,003	1,003	1,003	1,021	1,035	1,015
	Filled Budgeted Positions	1,028	1,003	983	993	990	981	987	982	986	986	981	937	987
	920 Blanket	11	11	10	13	12	10	10	10	8	7	7	12	6
	918 Blanket	0	0	0	0	0	0	0	11	11	0	0	1	0
	True Vacancy Total	-31	-13	27	14	-17	12	6	-1	-3	10	33	85	22
	902 Blanket	13	13	7	7	8	7	8	6	6	6	6	54	4
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave	35	28	25	33	29	36	40	45	43	42	39	4	38
	Other Custody (Non-Uniformed)													



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	Budgeted Positions	50	50	50	48	47	47	47	47	47	47	42	61	44
	Pending 607's - Net	-10.5	0.0	0.0	-2.0	0.0	0.0	0.0	9.0	0.0	0.0	-5.0	-7.0	0.0
	Adjusted Budgeted Total	40	50	50	46	47	47	47	56	47	47	37	54	44
	Filled Budgeted Positions	48	48	48	47	44	44	44	44	43	43	42	54	43
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	2	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	-9	2	2	-1	3	3	3	12	4	4	-5	-2	1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave	3	3	1	1	1	2	2	2	2	1	0	0	2
	Education Positions													
	Budgeted Positions	25	25	25	25	25	25	25	32	32	32	34	56	36
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.0	0.0	0.0	2.0	10.0	0.0
	Adjusted Budgeted Total	25	25	25	25	25	25	25	39	32	32	36	66	36
	Filled Budgeted Positions	22	23	22	21	21	21	21	21	23	24	24	46	26
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	3	2	3	4	4	4	4	18	9	8	12	20	10
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Positions													
	Budgeted Positions	0												
	Pending 607's - Net	0.0												
	Adjusted Budgeted Total	0												
	Filled Budgeted Positions	0												
	920 Blanket	0												
	918 Blanket	0												



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	True Vacancy Total	0												
	902 Blanket	0												
	916 Blanket	0												
	Number on other type of leave	0												
	Support Staff													
	Budgeted Positions	168	163	163	160	156	156	156	156	172	172	172	278	147
	Pending 607's - Net	-14.5	0.0	0.0	-3.0	-4.0	0.0	0.0	0.0	0.0	0.0	0.0	-33.0	0.0
	Adjusted Budgeted Total	153	163	163	157	152	156	156	156	172	172	172	245	147
	Filled Budgeted Positions	144	147	141	139	133	129	126	129	146	142	154	199	123
	920 Blanket	6	6	4	5	5	5	5	4	4	4	4	8	4
	918 Blanket	6	4	4	0	0	0	0	3	3	4	0	4	0
	True Vacancy Total	-3	6	14	13	14	22	25	20	19	22	14	34	20
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	8	5	7	4	4	9	10	9	11	8	6	0	10
	Trades													
	Budgeted Positions	112	110	110	110	109	109	109	109	130	130	131	185	126
	Pending 607's - Net	2.2	-1.7	0.0	0.0	-0.7	0.0	0.0	0.0	0.0	0.0	1.0	-13.0	0.0
	Adjusted Budgeted Total	114	108	110	110	109	109	109	109	130	130	132	172	126
	Filled Budgeted Positions	82	80	82	81	75	75	75	73	82	81	81	124	77
	920 Blanket	1	1	0	0	0	0	0	0	0	0	0	0	1
	918 Blanket	0	0	0	0	0	0	0	2	2	2	1	1	1
	True Vacancy Total	31	27	28	29	34	34	34	34	46	47	50	47	47
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	3	3	4	4	4	3	4	3	2	2	4	0	4
	Management													
	Budgeted Positions	16	16	16	16	16	16	16	16	15	15	15	23	15



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		2011		2012										
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3.0	0.0
	Adjusted Budgeted Total	16	16	16	16	16	16	16	16	15	15	15	20	15
	Filled Budgeted Positions	13	13	13	13	13	13	13	13	13	13	14	9	14
	920 Blanket	1	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	1	0
	True Vacancy Total	2	3	3	3	3	3	3	3	2	2	1	10	1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	1	1	1	1	1	1	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	33,222	34,867	30,179	28,171	23,917	12,020	13,236	10,787	14,070	9,318	6,834	6,799	7,181
	AVG Hours Per Staff	25												
	AVG Hours Per Custody Staff	25.60	27.75	24.63	22.80	19.07	8.05	8.53	5.80	9.93	5.53	4.10	3.81	3.76
	Custody	27,540	29,168	25,395	23,715	19,723	8,256	8,792	5,953	10,214	5,695	4,193	3,781	3,869
	Lieutenants	1,774	2,005	1,874	2,138	1,615	690	808	1,005	567	564	594	605	750
	Sergeants	6,070	6,147	6,799	5,356	2,717	1,695	2,482	2,352	2,490	2,543	1,256	1,222	1,382
	Officers	19,585	20,896	16,545	16,051	15,323	5,795	5,358	2,501	7,071	2,541	2,215	1,939	1,706
	Other Custody	112	120	178	170	68	76	144	96	86	48	128	14	32
	AVG Hours Per Non-Custody Staff	5.62	8.45	5.11	3.73	4.50	3.71	3.53	5.25	3.23	3.93	2.60	1.76	3.13
	Non-Custody	1,467	2,223	1,318	946	1,089	882	829	1,239	852	1,021	710	667	751
	Medical	4,215	3,476	3,466	3,509	3,105	2,882	3,616	3,595	3,004	2,602	1,931	2,352	2,560
	Sick Leave													
	Total Hours	12,200	7,035	11,197	12,022	10,174	11,578	10,692	9,765	10,760	9,925	8,458	8,415	10,151
	AVG Hours Per Staff	9												
	AVG Hours Per Custody Staff	7.77	3.18	6.91	7.38	6.05	7.42	6.71	6.87	6.81	6.95	4.88	5.82	6.49
	Custody	8,361	3,345	7,126	7,675	6,254	7,602	6,919	7,048	7,006	7,149	4,989	5,764	6,688
	Lieutenants	176	85	72	128	121	171	140	118	161	167	148	120	216
	Sergeants	575	219	463	574	298	451	527	461	572	537	80	288	526



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	Officers	7,460	2,678	6,420	6,473	5,483	6,795	5,806	6,350	6,193	6,101	4,293	5,034	5,788
	Other Custody	150	363	171	501	353	184	446	119	80	345	468	323	158
	AVG Hours Per Non-Custody Staff	9.37	9.25	10.34	11.85	10.90	11.44	10.83	6.58	8.66	6.51	8.53	4.86	9.62
	Non-Custody	2,446	2,433	2,667	3,009	2,638	2,723	2,546	1,552	2,287	1,694	2,329	1,837	2,308
	Medical	1,393	1,257	1,404	1,338	1,283	1,253	1,228	1,165	1,467	1,082	1,141	813	1,155
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	11	3	5	4	7	10	9	5	4	4	1	1	0
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	2	6	11	9	5	7	4	5	5	8	4	0	1
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	1	0	0	0	0	0	2	0	0	5	0
	Staff Exceeding Trigger Point	93	87	75	70	94	112	120	135	152	173	181	55	206
	In-Lieu of Sick Leave													
	Total Hours	3,734	2,301	3,320	3,366	3,048	3,114	3,663	4,308	3,097	3,054	2,322	2,465	3,934
	AVG Hours Per Staff	3												
	AVG Hours Per Custody Staff	1.41	0.47	1.34	1.43	1.59	1.79	2.26	3.03	1.48	1.47	1.02	1.51	2.29
	Custody	1,513	490	1,382	1,485	1,643	1,840	2,332	3,104	1,528	1,511	1,044	1,492	2,360
	Lieutenants	188	76	47	98	8	40	88	126	42	90	0	16	112
	Sergeants	244	76	91	302	157	253	288	210	315	189	88	160	163
	Officers	1,080	242	1,215	1,085	1,270	1,189	1,941	2,768	1,002	1,047	918	1,145	1,954
	Other Custody	2	96	29	0	208	358	15	0	169	186	38	172	131
	AVG Hours Per Non-Custody Staff	3.81	4.77	4.13	3.75	3.22	2.37	3.51	1.95	2.12	2.93	2.57	1.30	4.12
	Non-Custody	995	1,254	1,065	952	779	564	825	460	559	762	703	491	989
	Medical	1,225	558	873	929	626	710	506	744	1,011	782	576	482	585
	Annual Leave													
	Total Hours	2,956	2,054	2,808	2,430	2,894	3,141	2,510	2,804	3,204	2,620	1,925	2,343	3,306
	AVG Hours Per Staff	2												



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	AVG Hours Per Custody Staff	0.81	0.22	0.76	0.88	1.21	1.36	1.11	1.42	1.19	1.18	0.53	1.13	1.11
	Custody	873	228	783	918	1,254	1,393	1,143	1,453	1,226	1,214	543	1,117	1,146
	Lieutenants	152	20	47	81	64	176	338	160	104	146	0	168	202
	Sergeants	182	8	72	236	39	216	200	256	397	116	52	64	32
	Officers	523	168	569	476	911	725	527	844	571	753	382	735	796
	Other Custody	16	32	95	126	240	277	78	193	154	199	109	150	117
	AVG Hours Per Non Custody Staff	3.20	2.35	2.53	2.08	2.66	1.45	2.51	1.31	2.94	2.13	1.72	1.44	2.77
	Non-Custody	835	619	652	529	645	346	590	310	777	553	469	544	664
	Medical	1,249	1,208	1,373	983	996	1,403	776	1,041	1,201	853	913	682	1,496
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	26	26	28	28	29	31	31	29	28	29	25	50	30
	Off Work Rate (Per 100 Staff)	2.42	2.47	2.72	2.69	2.80	3.02	3.01	2.83	2.72	2.82	2.44	5.05	2.91
	Pending/Open Claims	242	245	254	238	268	281	279	284	280	286	290	358	287
	New Claims	10	16	8	16	17	17	10	13	10	8	11	7	13
	Closed Claims	12	13	12	18	15	9	23	11	15	12	9	38	14
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	20	21	23	15	23	23	27	24	22	24	21	22	25
	Off Work Rate (Per 100 Staff)	7.66	7.98	8.91	5.91	9.50	9.66	11.49	10.17	8.33	9.23	7.69	5.82	10.42
	Pending/Open Claims	132	131	140	157	137	131	136	145	143	136	136	248	136
	New Claims	10	9	2	4	5	1	8	10	1	3	2	3	2
	Closed Claims	6	7	3	4	4	8	2	2	4	4	4	29	7
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	20	21	19	19	28	20	23	28	22	18	17	3	7
	Off Work Rate (Per 100 Staff)	1.86	2.00	1.84	1.83	2.71	1.95	2.23	2.73	2.14	1.75	1.66	0.30	0.68
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	5	10	10	6	6	9	6	8	5	6	6	9	6



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Location(s): CCC, CIM, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	Off Work Rate (Per 100 Staff)	1.92	3.80	3.88	2.36	2.48	3.78	2.55	3.39	1.89	2.31	2.20	2.38	2.50
	FMLA													
	Custody - Number of Staff off Work due to FMLA	153	87	152	161	141	160	152	107	149	177	113	130	227
	Lieutenants	3	3	3	4	3	2	2	3	1	3	0	3	3
	Sergeants	14	2	12	9	2	9	9	6	11	13	4	13	21
	Officers	132	81	136	145	131	145	138	96	135	160	107	114	201
	Other Custody	4	1	1	3	5	4	3	2	2	1	2	0	2
	Non-Custody	12	6	3	15	13	8	17	12	10	8	15	13	11
	Medical	5	4	5	9	9	13	11	14	17	17	14	10	12
	Custody - Number of FMLA Hours Used by Staff	4,888	2,923	4,308	5,356	4,051	4,252	4,224	2,994	4,162	4,229	2,513	2,632	5,336
	Lieutenants	72	72	56	88	40	40	24	96	8	19	0	56	40
	Sergeants	450	64	269	188	32	168	277	200	272	232	97	311	374
	Officers	4,242	2,746	3,911	4,918	3,717	3,759	3,677	2,600	3,841	3,882	2,221	2,265	4,862
	Other Custody	124	40	72	162	262	285	246	98	41	96	195	0	60
	Non-Custody	370	242	142	457	275	476	354	386	544	167	508	495	522
	Medical	90	150	248	788	421	474	488	305	535	492	306	364	498
	Custody - Average Number of FMLA Hours Used by Staff	4.54	2.78	4.18	5.15	3.92	4.15	4.10	2.92	4.04	4.11	2.46	2.66	5.18
	Other Custody	2.57	0.84	1.50	3.45	5.94	6.48	5.59	2.23	0.95	2.23	4.64	0.00	1.40
	Non-Custody	1.42	0.92	0.55	1.80	1.13	2.00	1.51	1.64	2.06	0.64	1.86	1.31	2.18
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	24	12	62	0	0	119	0	0	0	281	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	261	49	327	84	25	13	0	0	-144	-144	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	103	70	55	100	65	99	44	22	50	33	26	51	48
	Number of Emergency Corrective Work Orders (priority 1) Completed	104	73	55	98	55	77	68	21	45	38	23	33	48
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	434	538	664	525	449	467	461	462	682	454	393	1,977	0
	Number of Preventative Maintenance Work Orders (priority 2) Completed	62	58	82	127	76	140	89	51	94	77	28	1,031	5
	Number of Corrective Work Orders (Priority 3) Received/Submitted	713	1,100	1,028	617	1,014	959	675	428	899	715	961	815	742
	Number of Corrective Work Orders (Priority 3) Completed	470	1,287	952	571	807	1,555	692	195	867	617	963	582	614
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	0	0	0	0	0	0	0	0	0	0	0	21	0
	Number of Non-Maintenance Service Requests (Priority 4) Completed	0	2	0	1	0	4	0	0	0	0	0	7	0
	Number of Project Work Orders (priority 5) Received/Submitted	0	1	0	12	1	0	0	2	1	0	0	11	0
	Number of Project Work Orders (priority 5) Completed	0	3	0	19	4	7	0	2	0	1	0	8	0
% of personnel hours spent on preventative maintenance	2 %	2 %	2 %	4 %	3 %	4 %	0 %	2 %	3 %	7 %	1 %	21 %	1 %	
Employee Grievances and Staff Complaints														



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Location(s): CCC, CIM, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	Total	13	10	12	18	27	14	10	7	12	11	10	0	4
	Per 100 Staff	0.97	0.76	0.93	1.39	2.12	1.11	0.79	0.55	0.93	0.85	0.77	0.00	0.31
	Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
	Conditions of Work	10	9	9	16	26	9	8	3	7	7	5	0	4
	Total E.E.O	3	1	3	2	1	5	2	4	5	4	5	0	0
	Equal Employment Opportunity (EEO) (Non-Medical)	0	1	1	2	1	4	1	3	2	2	2	0	0
	Equal Employment Opportunity (EEO) (Medical)	3	0	2	0	0	1	1	1	3	2	3	0	0
	Staff Investigations													
	Total Central Intake Requests	1	8	2	5	8	6	3	5	5	10	9	7	7
	Per 100 Staff	0.07	0.61	0.16	0.39	0.63	0.48	0.24	0.40	0.39	0.78	0.69	0.51	0.55
	Central Intake Requests Accepted	4	2	7	6	2	3	5	6	4	2	13	5	2
	Central Intake Requests Rejected	0	0	1	1	1	0	0	2	0	0	0	2	1
	Central Intake Requests Approved for Direct Action	4	2	5	3	0	3	5	4	4	2	10	3	2
	Total Direct Action Requests Submitted	1	6	1	2	4	5	2	5	5	7	8	7	3
	Direct Action Requests Accepted	4	2	5	3	0	3	5	4	4	2	10	3	2
	Direct Action Requests Rejected	0	0	0	1	1	0	0	0	0	0	0	2	0
	Number of Open Investigations	1	2	3	5	8	9	9	10	9	9	10	29	8
	Number of Closed Investigations	1	0	0	1	0	1	0	2	1	0	2	6	1
	Investigations exceeding 180 calendar days	1	1	1	1	2	1	1	3	7	7	6	10	4
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	0	2	1	2	0	0	1	0	1	0	0	2	4
	Per 100 Staff	0.00	0.15	0.08	0.15	0.00	0.00	0.08	0.00	0.08	0.00	0.00	0.15	0.31
	Central Intake Requests Accepted	2	0	2	1	2	0	0	0	0	1	0	0	0



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Location(s): CCC, CIM, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	Central Intake Requests Rejected	1	0	1	1	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	1	0	1	0	2	0	0	0	0	1	0	0	0
	Total Direct Action Requests Submitted	0	2	1	1	0	0	1	0	1	0	0	1	2
	Direct Action Requests Accepted	1	0	0	0	2	0	0	0	0	1	0	0	0
	Direct Action Requests Rejected	1	0	0	1	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	3	4	4	5	6	5	4	0	3	3	3	9	3
	Number of Closed Investigations	0	0	0	0	1	1	1	0	0	0	0	0	0
	Investigations exceeding 180 calendar days	1	2	1	1	4	3	3	0	3	3	3	2	3
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	7	6	2	3	4	4	0	3	15	0	2	5	0
	Per 100 Staff	0.52	0.46	0.16	0.23	0.31	0.32	0.00	0.24	1.16	0.00	0.15	0.37	0.00
	Dismissals	1	1	0	0	0	0	0	0	1	0	1	1	0
	Adverse Actions Total (Non-Medical)	7	6	2	2	4	4	0	3	15	0	2	5	0
	Per 100 Staff	0.52	0.46	0.16	0.15	0.31	0.32	0.00	0.24	1.16	0.00	0.15	0.37	0.00
	Dismissals (Non-Medical)	1	1	0	0	0	0	0	0	1	0	1	1	0
WSP	Adverse Actions Total (Medical)	0	0	0	1	0	0	0	0	0	0	0	0	0
	Per 100 Staff	0.00	0.00	0.00	0.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dismissals (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,656	2,653	2,692	2,765	2,771	2,731	2,712	2,641	2,673	2,700	2,681	2,563	2,629
	Non-Traditional Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overcrowding Beds	2,296	2,289	2,264	2,431	2,462	2,431	2,368	2,316	2,323	2,343	2,343	2,232	2,336



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Location(s): CCC, CIM, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	Temporary Beds (Family Visiting/Tank Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Beds	16	17	17	15	17	17	15	10	16	15	16	16	15
	Budgeted Capacity	5,135	5,135	5,135	5,135	5,135	5,135	5,135	5,135	5,141	5,141	5,237	5,087	5,087
	Inmate Count	4,964	4,953	4,971	5,219	5,245	5,178	5,093	4,965	5,011	5,056	5,039	4,810	4,980
	% Inst. Filled to Budgeted Capacity	97 %	96 %	97 %	102 %	102 %	101 %	99 %	97 %	97 %	98 %	96 %	95 %	98 %
	Inmate Custody Level													
	Level I	82	80	82	88	88	94	91	90	87	90	99	99	131
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	1	0	0	0	0	0	0	0	0	1	0	2
	% of Out of Level Assignments													
	Level II	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	0	0	0	2	1	1	2	11	1	5	6	3	5
	% of Out of Level Assignments													
	Level III	606	582	636	634	639	635	639	621	652	676	719	748	714
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	2	3	3	0	4	1	1	1	0	1	0	2	1
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	704	704	704	704	704	704	704	704	854	854	950	950	950



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	Actual Population	688	661	718	722	727	729	730	710	739	766	818	847	845
	General Population													
	Budgeted Capacity	600	600	600	600	600	600	600	600	750	750	750	750	750
	Actual Population	606	581	636	634	639	635	639	620	651	675	719	748	714
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Minimum Support Facility													
	Budgeted Capacity	104	104	104	104	104	104	104	104	104	104	200	200	200
	Actual Population	82	80	82	88	88	94	91	90	88	91	99	99	131
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	393	427	479	494	506	500	461	463	437	402	420	390	395
	Life (Without Possibility of Parole) (LWOP)	22	25	34	35	28	24	21	29	29	34	53	59	60
	Reception Center													
	Budgeted Capacity	4,256	4,256	4,256	4,256	4,256	4,256	4,256	4,256	4,112	4,112	4,112	3,987	3,987
	Actual Population	4,115	4,141	4,094	4,331	4,365	4,300	4,214	4,139	4,135	4,143	4,060	3,806	3,995
	Administrative Segregation (ASU)													
	Budgeted Capacity	175	175	175	175	175	175	175	175	175	175	175	150	150
	Actual Population (Excluding Overflow)	144	133	141	141	136	132	134	105	121	132	145	141	125
	Actual Population (With Overflow)	158	133	141	141	136	132	139	105	121	132	145	141	125
	Average Length of Stay	91	95	93	92	94	90	78	64	63	54	63	70	76
	Stays Exceeding 200 days	10	11	7	14	10	8	3	2	1	0	3	3	4
	Stays Exceeding 400 days	1	2	1	1	1	1	0	0	0	0	0	0	0



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	35	35	48	61	50	58	32	17	21	19	27	11	6
	ASU Inmates Endorsed for GP	0	0	1	3	2	1	0	0	1	2	3	0	0
	ASU Inmates Endorsed for SNY	0	0	2	2	0	0	0	1	1	0	2	0	0
	ASU Inmates Endorsed for SHU	28	32	42	55	45	55	31	15	19	17	22	11	6
	ASU Inmates Endorsed for PSU	7	3	3	1	3	2	1	1	0	0	0	0	0
	ASU Overflow													
	Actual Population	14	0	0	0	0	0	5	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	168	171	172	171	171	159	147	130	119	181	185	178	180
	Impacting	76	82	76	75	72	62	64	45	48	65	71	69	64
	Non-Impacting	92	89	96	96	99	97	83	85	71	116	114	109	116
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,364	1,364	1,364	1,364	1,364	1,364	1,364	1,364	1,364	1,364	1,364	1,364	1,364
	Actual Population	866	849	899	977	1,056	1,095	1,111	1,045	1,076	1,034	1,012	880	861
	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	100	95	89	89	86	66	72	70	69	83	73	67	74
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	83	83	81	80	75	64	63	63	67	75	70	65	74
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	17	12	8	9	11	2	9	7	2	8	3	2	0
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	94	85	87	66	92	73	75	74	88	74	73	86	54
	Summary with S-Suffix	68	52	47	41	47	36	44	46	49	42	41	42	36
	Summary without S-Suffix	26	33	40	25	45	37	31	28	39	32	32	44	18
	Total General Population (GP)	33	30	23	21	23	22	20	30	25	10	8	11	10
	GP with S-Suffix	33	30	23	21	23	22	20	22	25	10	8	11	10
	GP without S-Suffix	0	0	0	0	0	0	0	8	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	61	55	64	45	69	51	55	44	63	64	65	75	44
	ASU with S-Suffix	22	17	22	17	18	13	18	22	24	29	30	29	26



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	ASU without S-Suffix	21	30	35	23	38	36	29	20	37	30	31	43	18
	ASU EOP with S-Suffix	13	5	2	3	6	1	6	2	0	3	3	2	0
	ASU EOP without S-Suffix	5	3	5	2	7	1	2	0	2	2	1	1	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinary													
	Total	225	187	164	222	266	169	256	160	254	194	166	179	207
	Per 100 inmates	4.53	3.78	3.30	4.25	5.07	3.26	5.03	3.22	5.07	3.84	3.29	3.72	4.16
	Conduct	105	80	81	72	111	89	94	71	60	67	40	47	49
	Assault on Staff	4	0	2	2	0	0	1	3	1	3	3	2	0
	Batteries on Staff	3	2	0	5	5	3	2	4	1	3	4	2	3
	Assault on Inmate	0	1	0	0	0	0	0	0	0	0	1	0	1
	Batteries on Inmates	23	34	18	42	35	36	38	22	23	47	32	24	29
	Stimulants and Sedatives	6	13	11	10	2	8	9	4	19	9	7	7	13
	Indecent Exposure (IEX)	1	8	6	4	6	1	1	5	3	2	0	1	0
	IHP Refusals / Failure to Comply	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0



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Location(s): CCC, CIM, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s	0	0	2	9	2	3	5	8	13	16	21	11	25
	Riot/Disturbance Control	61	2	9	35	32	0	68	9	57	12	10	30	20
	Resisting Staff	0	4	0	5	1	4	5	2	4	0	1	1	1
	Weapon	6	7	2	5	1	6	5	4	0	3	9	4	3
	Murder or Attempted Murder	0												
	Attempted Murder		6	0	0	0	0	0	0	0	0	3	0	2
	Murder		0	0	0	0	0	0	0	0	0	0	0	0
	Other	20	31	35	35	71	19	29	31	74	35	39	52	62
	Number of RVR's Involving Mental Health Inmates	58	58	42	67	62	58	51	53	51	46	40	35	39
	Serious 115's Lost to time constraints	2	1	1	0	1	1	0	2	1	0	0	0	0
	Number of Incidents													
	Number of Incidents	47	48	34	49	44	55	40	45	35	49	42	32	40
	Per 100 inmates	0.95	0.97	0.68	0.94	0.84	1.06	0.79	0.91	0.70	0.97	0.83	0.67	0.80
	Number of Voided Incident Reports	2	2	0	1	1	0	0	1	0	0	0	1	0
	Total Number of Documented Force	38	27	22	30	28	32	27	33	20	34	29	20	27
	Per 100 inmates	0.77	0.55	0.44	0.57	0.53	0.62	0.53	0.66	0.40	0.67	0.58	0.42	0.54
	Departmental Executive Use of Force Review	0	0	0	0	0	0	1	0	1	0	0	1	1
	Total Number of Overdue UOF Reviews - 30 Days	1	0	0	0	0	0	0	0	0	13	10	19	16
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	1
	Lockdown/Modified Programs	4	3	2	3	5	4	4	4	3	2	3	3	5
	Type of Force													
	1. OC	26	22	16	20	20	19	18	18	11	26	16	14	18



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		2011		2012										
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	2. Physical Force	4	7	2	6	7	7	6	9	5	7	8	3	4
	3. Baton	6	1	4	5	7	3	4	2	1	5	3	2	3
	4. CN	0	0	0	0	0	0	0	0	0	0	0	0	0
	5. 37 mm/40 mm	13	3	3	8	8	9	8	8	6	9	8	2	8
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	3	0	3	0	0	0	1
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Incidents													
	Controlled Substance Involved/U.A.	1	0	0	1	2	1	1	0	3	0	1	1	2
	Methamphetamine	0	0	0	1	0	0	0	0	1	0	0	0	0
	Marijuana	1	0	0	3	1	0	1	0	0	0	1	1	2
	Heroin	0	0	0	0	1	0	0	0	2	0	1	0	0
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	0	0	0	0	0	0	0	1	0	1	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	0	0	0	0	0	1	0	0	0	0	0	0	0
	Assault on Staff (Total)	2	0	1	2	0	0	1	3	1	2	3	2	0
	With Weapon	0	0	0	1	0	0	0	1	0	0	0	0	0
	Without Weapon	2	0	1	1	0	0	1	2	1	2	3	2	0
	Battery on Staff (Total)	3	3	1	5	5	4	2	4	1	3	4	4	3
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	3	3	1	5	5	4	2	4	1	3	4	4	3
	Aggravated Battery	0	1	0	0	0	0	0	0	0	0	0	1	0
	Assault on Inmate (Total)	1	1	0	0	1	0	0	0	0	0	1	0	1



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Location(s): CCC, CIM, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	With Weapon	0	0	0	0	0	0	0	0	0	0	1	0	0
	Without Weapon	1	1	0	0	1	0	0	0	0	0	0	0	1
	Battery on Inmate (Total)	6	9	6	11	5	13	13	8	7	16	10	7	11
	With Weapon	1	1	2	2	0	1	1	1	2	1	1	1	2
	Without Weapon - Causing Serious Bodily Injury (SBI)	5	8	4	9	5	12	12	7	5	15	9	6	9
	Cell Extractions	0	0	0	0	1	1	0	0	0	0	0	0	0
	Cell Extractions (Keyhea)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	2	0	1	3	1	0	2	1	2	1	1	3	1
	Possession of a Weapon	2	3	2	3	1	4	3	2	0	2	7	3	3
	Resisting Staff	1	5	0	4	1	4	3	2	3	2	1	1	1
	Threatening Staff	0	0	0	0	0	0	0	0	0	1	0	0	0
	Sexual Misconduct	2	8	6	4	6	1	1	5	4	2	0	1	0
	Attempted Suicide	0	1	1	2	2	2	1	3	3	5	1	1	3
	Suicide	0	0	0	0	0	1	0	0	0	0	0	0	0
	Expected Death	0	1	0	1	0	0	0	0	0	0	0	0	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	0	0	0	0	0	0	0	1	0
	Total Number of Deaths	0	1	0	1	0	1	0	0	0	0	0	1	0
	Contraband Cell Phone Discoveries	2	0	10	21	5	7	6	9	19	27	57	25	29
	Miscellaneous	27	17	16	13	19	25	13	17	11	15	13	8	15
	Number of Non UOF Incidents Involving Mental Health Inmates	3	10	6	5	10	10	5	6	8	9	3	3	3
	Number of UOF Incidents Involving Mental Health Inmates	18	16	12	15	16	14	17	19	11	16	15	13	16



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Location(s): CCC, CIM, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	4,964	4,953	4,971	5,219	5,245	5,178	5,093	4,965	5,011	5,056	5,039	4,810	4,980
	Total Number Non IHP Coded Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	2	1	0	2	0	0	1	0	1	0	0	0	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	1	8	6	4	6	1	1	5	4	2	0	1	0
	Number of D.A. Referrals	1	8	6	4	5	1	1	5	4	2	0	1	0
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	0	0	0	6	0	0	5	1	2	0	0	0
	Number of documented mental health referrals (inmates)	1	6	6	4	6	1	1	5	4	2	0	1	0
	Total number of victims	1	8	6	4	6	1	1	5	5	2	0	1	0
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	1	8	6	4	6	1	1	5	5	2	0	1	0
	Inmate Appeals													
	Total Appeals received by the Appeals Office	541	478	474	457	530	561	475	488	787	412	463	470	638
	Total Appeals Issued a Log Number	128	102	105	103	134	112	108	102	119	60	147	106	104
	Total Screen Outs	413	376	369	354	396	449	367	386	668	352	316	364	534
	Overdue Appeals (Point-in-time)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	0	0	0	0	0	1	1	0	0	0	1	0	0



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Location(s): CCC, CIM, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	1	0	0
	Total Modification Orders Issued	0	0	1	0	2	3	1	0	1	0	0	0	0
	Appeals Per 100 Inmates	2.58	2.06	2.11	1.97	2.55	2.16	2.12	2.05	2.37	1.19	2.92	2.20	2.09
	Inmate Appeal Breakdown													
	Disciplinary	10	10	5	5	10	10	7	11	15	6	14	8	11
	Custody/Classification	16	9	9	13	15	11	15	12	24	4	19	26	28
	Mail	7	5	2	1	4	3	5	5	7	4	29	9	6
	Visiting	1	0	0	0	2	6	1	2	1	1	0	0	0
	Personal Property	47	38	28	31	23	19	14	18	12	6	8	11	23
	Case Records	5	3	11	8	4	2	1	3	6	1	15	9	2
	Staff Complaints	6	14	10	7	14	8	15	12	2	3	6	6	0
	Staff Complaints - Medical	0	1	1	0	0	3	0	0	1	4	2	0	1
	Living Conditions	6	2	7	9	15	13	8	12	14	7	13	14	8
	Legal	0	3	3	4	4	6	6	1	7	2	6	7	2
	Program	3	4	6	3	3	10	3	2	5	4	1	1	1
	Segregation Hearings	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Incentive	0	2	4	7	11	10	3	2	1	1	3	1	1
	Re-Entry	0	0	0	0	0	0	0	0	0	0	0	0	0
	Transfer	9	2	6	7	14	5	13	6	10	18	17	2	9
	Funds	3	1	3	4	6	3	5	1	4	2	4	6	0
	Other	2	1	2	2	2	2	6	6	2	0	0	1	0
	ADA (1824's)	13	8	9	2	7	4	6	9	9	1	12	5	13
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													



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Data Analysis 13 Month as of 02-11-2013

Location(s): CCC, CIM, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Hours S-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total S-Time Non-Education	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total S Time Non Education (S-Time Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total S Time Non-Education (S-Time Custody)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total S-Time Education	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total E-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total A-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	GED Certificate Completion	0	0	0	5	6	8	6	0	10	7	10	4	11
	High School Diploma	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	45	60	60	75	80	100	60	60	53	76	123	75	80
	Academic Programs - Programming Eligible Inmate Population													



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	Average TABE (Overall) Level of Inmates	7.6	7.6	7.5	7.5	7.5	7.5	7.5	7.5	7.5	7.5	7.6	7.6	7.6
	Inmates (Students) TABE Overall Level < 9.0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates (Students) TABE Overall Level > 9.0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Incarcerated Individuals Program (IIP)													
	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													
	Inmate Capacity	0	0	0	0	27	27	27	27	27	27	54	54	54
	Inmate Enrollment	0	0	0	0	0	0	27	27	27	26	25	53	53
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	100 %	100 %	100 %	96 %	46 %	98 %	98 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	0	0	0	0	0	1,594	1,769	2,192	3,679	1,637	4,091	3,350	2,355
	Total S-Time	0	0	0	0	0	1,977	619	382	733	462	917	935	1,958
	Total S-Time Non-Education	0	0	0	0	0	1,977	450	382	524	300	579	766	1,607
	Total S-Time Non-Education (S-Time Medical)	0	0	0	0	0	178	201	269	295	200	313	162	112
	Total S-Time Non-Education (S-Time Custody)	0	0	0	0	0	1,799	249	113	230	100	266	605	1,496
	Total S-Time Education	0	0	0	0	0	0	169	0	209	163	338	169	351



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	Total E-Time	0	0	0	0	0	0	4	4	14	13	0	13	13
	Total A-Time	0	0	0	0	0	65	222	166	211	53	102	175	140
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	0	0	0	0	0	0	20	0	0	0	60	120	110
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	0	0	0	0	0	0	0	0	0	2	6	30	6
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Participants Enrolled (aka SAP Beds Filled)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Enrollment Rate (aka % of SAP Beds Filled)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Exits with Completion	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization XSEA Total	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization Rate (AB900 Benchmark 5)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmate Work Assignments													
	Available Assignments	699	704	704	715	748	754	714	714	727	738	764	764	768
	Full Time	699	704	704	715	748	754	714	714	727	738	764	764	768



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Eligible Inmates	667	663	699	720	707	710	710	693	712	724	759	799	820
	Inmates Assigned	386	483	548	566	582	607	613	594	621	609	654	658	693
	Full Time	386	483	548	566	582	607	613	594	621	609	654	658	693
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	One Half Time Assignment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	313	221	156	149	166	147	101	120	106	129	110	106	75
	Percent of Filled Work Assignments	55 %	69 %	78 %	79 %	78 %	81 %	86 %	83 %	85 %	83 %	86 %	86 %	90 %
	Percent of Filled Work Assignments - Full Time	55 %	69 %	78 %	79 %	78 %	81 %	86 %	83 %	85 %	83 %	86 %	86 %	90 %
	Percentage of Filled Work Assignments - Half-Time	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmates Unassigned	105	106	130	132	117	84	100	105	75	126	105	152	134
	Voluntary	9	8	6	12	14	13	19	22	23	34	32	26	27
	Involuntary	96	98	124	120	103	71	81	83	52	92	73	126	107
	Inmates on Waiting List	0	77	122	109	98	79	74	73	58	83	56	105	97
	Prison Industry Authority													
	PIA Assignments	76	76	76	76	76	76	76	76	76	76	55	55	55
	PIA Assignments Filled	73	72	73	76	73	75	72	65	58	51	54	54	54
	% of PIA Assignments Filled	96 %	95 %	96 %	100 %	96 %	99 %	95 %	86 %	76 %	67 %	98 %	98 %	98 %
	PIA Lost Hours	5,991	3,047	1,448	1,950	3,606	1,184	1,659	1,491	1,215	595	756	1,296	1,505
	(Custody) PIA Lost Hours	5,163	301	182	168	173	184	224	92	184	35	181	362	418
	(Ducats) PIA Lost Hours	107	135	233	83	185	176	201	248	283	191	363	379	212
	(Industry Related) PIA Lost Hours	342	1,880	522	1,253	2,852	566	834	1,002	696	355	182	371	749
	(Other) PIA Lost Hours	82	221	40	7	227	167	159	149	37	14	7	19	58
	(Vacant) PIA Lost Hours	297	510	471	439	169	91	241	0	15	0	23	165	68
	College Programs (unfunded)													



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Location(s): CCC, CIM, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	Number of Inmates Enrolled in College Courses	0	0	0	0	0	35	49	48	44	41	38	35	44
	Course Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Units/Credits Earned (total)	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Bachelor Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Master Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of College Course Assessments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	2	2	2	2	2	2	2	2	2	2	2	2	2
	Total Number of Meetings Held	4	12	16	10	16	11	11	16	15	14	17	17	11
	Total Number of Attendees (for all meetings held)	31	160	327	165	294	204	173	207	257	223	267	219	121
	Total Number of Contact Hours (for all meetings held)	62	960	2,729	825	2,352	1,176	1,001	1,681	1,954	1,592	2,270	1,881	700
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	2	7	7	5	8	4	7	9	7	6	9	7	4
	Total Number of Attendees	19	80	107	80	130	84	103	116	102	96	134	103	49
	Total Meeting Hours		7	7	5	8	4	7	9	7	6	9	7	4
	Contact Hours	38	560	749	400	1,040	336	721	1,044	714	576	1,206	721	196
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	2	5	9	5	8	7	4	7	8	8	8	10	7
	Total Number of Attendees	12	80	220	85	164	120	70	91	155	127	133	116	72
	Total Meeting Hours		5	9	5	8	7	4	7	8	8	8	10	7
	Contact Hours	24	400	1,980	425	1,312	840	280	637	1,240	1,016	1,064	1,160	504
	Veteran's Groups													
	Total Number of Meetings Held	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Attendees	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Meeting Hours		0	0	0	0	0	0	0	0	0	0	0	0



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	Contact Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	All Other ILTAG's													
	Total Number of Meetings Held	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Attendees	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Meeting Hours		0	0	0	0	0	0	0	0	0	0	0	0
	Contact Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administration													
	Budget Allotment (Program 25)													
	Allotment	101,921,381												
	Surplus/Deficit	-8,647,008												
	Budget Allotment (Program 45)													
	Allotment	1,702,118												
	Surplus/Deficit	-130,952												
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,314	1,301	1,295	1,277	1,270	1,268	1,227	1,224	1,199	1,200	1,195	1,214	1,173
	Custody (Uniformed)													
	Budgeted Positions	914	914	913	913	913	913	804	756	799	803	803	864	810
	Pending 607's - Net	-11.9	-11.1	-58.1	-58.1	-58.1	-58.1	61.2	109.6	61.9	14.3	14.3	46.5	-0.5
	Adjusted Budgeted Total	902	903	855	855	855	855	866	866	861	818	818	910	810
	Filled Budgeted Positions	897	888	891	885	881	880	840	840	820	830	828	831	788
	920 Blanket	32	26	26	19	19	22	24	36	34	32	36	10	40
	918 Blanket	0	0	17	17	13	9	2	2	21	42	42	2	0
	True Vacancy Total	-27	-11	-79	-66	-58	-56	0	-12	-14	-86	-88	67	-18
	902 Blanket	86	86	78	76	74	74	73	69	82	82	80	81	82
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave	10	9	10	9	7	10	9	10	9	13	10	0	14
	Other Custody (Non-Uniformed)													



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	Budgeted Positions	81	81	82	75	75	75	75	67	75	75	75	75	64
	Pending 607's - Net	0.0	0.0	-6.5	0.0	0.0	0.0	0.0	8.3	0.0	0.0	0.0	0.0	-1.0
	Adjusted Budgeted Total	81	81	75	75	75	75	75	75	75	75	75	75	63
	Filled Budgeted Positions	70	68	67	66	64	63	63	64	63	62	62	62	60
	920 Blanket	2	1	1	1	1	1	1	1	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	9	12	7	8	10	11	11	10	12	13	13	13	3
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave	1	1	0	0	0	0	0	0	0	0	2	0	0
	Education Positions													
	Budgeted Positions	21	21	21	21	20	20	21	17	17	21	21	21	22
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.0	4.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	21	21	21	21	20	20	21	21	21	21	21	21	22
	Filled Budgeted Positions	16	16	14	14	15	15	16	13	18	17	17	17	19
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	5	5	7	7	5	5	5	8	3	4	4	4	3
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Positions													
	Budgeted Positions	0												
	Pending 607's - Net	0.0												
	Adjusted Budgeted Total	0												
	Filled Budgeted Positions	0												
	920 Blanket	0												
	918 Blanket	0												



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	True Vacancy Total	0												
	902 Blanket	0												
	916 Blanket	0												
	Number on other type of leave	5												
	Support Staff													
	Budgeted Positions	224	224	224	211	211	211	197	165	178	197	197	197	170
	Pending 607's - Net	-1.0	-1.0	-18.9	-7.9	-7.9	-7.9	-1.0	31.5	18.5	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	223	223	205	203	203	203	196	196	197	197	197	197	170
	Filled Budgeted Positions	189	191	186	175	172	172	171	171	168	167	167	185	163
	920 Blanket	3	4	3	3	4	5	5	5	6	6	5	4	7
	918 Blanket	4	7	7	2	1	1	0	2	2	3	2	0	2
	True Vacancy Total	27	21	9	23	26	25	20	19	21	21	23	8	-2
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	8	3	3	3	0	9	9	9	8	7	2	0	4
	Trades													
	Budgeted Positions	163	163	163	163	162	162	150	130	146	146	146	146	145
	Pending 607's - Net	0.0	0.0	-6.0	-6.0	-6.0	-6.0	4.0	22.8	4.0	4.0	4.0	4.0	4.0
	Adjusted Budgeted Total	163	163	157	157	156	156	154	153	150	150	150	150	149
	Filled Budgeted Positions	132	127	127	127	128	127	126	125	119	113	110	108	132
	920 Blanket	10	9	5	5	4	4	5	5	3	4	4	3	3
	918 Blanket	0	0	0	0	0	0	0	0	0	0	1	0	0
	True Vacancy Total	21	27	25	25	24	25	23	23	28	33	35	39	14
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	3	0	2	1	0	2	1	2	1	0	0	0	0
	Management													
	Budgeted Positions	14	14	14	14	14	14	14	11	11	14	14	14	14



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	3.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	14	14	14	14	14	14	14	14	14	14	14	14	14
	Filled Budgeted Positions	10	10	10	10	10	11	11	11	11	11	11	11	11
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	1	1	0	0	0	0	0	0	0	0
	True Vacancy Total	4	4	4	3	3	3	3	3	3	3	3	3	3
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	1	1	1	1	1	0	1	1	1	1	1	1
	Number on other type of leave	0	0	0	0	0	0	0	0	0	1	0	0	0
	Overtime													
	Total	18,639	22,313	12,204	12,262	21,745	15,395	16,593	18,673	16,671	17,234	14,131	14,146	17,100
	AVG Hours Per Staff	14												
	AVG Hours Per Custody Staff	13.85	17.53	7.92	8.43	18.14	12.22	14.12	16.16	14.19	13.04	10.70	11.15	13.57
	Custody	13,397	16,761	7,590	8,019	17,143	11,523	12,754	14,607	12,534	11,635	9,521	9,957	11,503
	Lieutenants	889	1,041	788	927	964	615	853	1,266	947	614	419	292	936
	Sergeants	2,245	2,849	2,163	2,300	2,736	2,454	2,368	2,782	2,334	2,656	2,042	1,527	1,816
	Officers	10,188	12,835	4,515	4,731	13,331	8,389	9,440	10,501	9,001	7,725	6,981	8,031	8,632
	Other Custody	74	36	124	62	112	66	94	58	252	641	80	107	120
	AVG Hours Per Non-Custody Staff	3.77	4.97	4.46	5.82	6.02	5.15	4.94	6.00	5.95	7.22	6.95	6.25	8.08
	Non-Custody	1,311	1,714	1,504	1,901	1,960	1,674	1,600	1,919	1,877	2,221	2,117	2,005	2,626
	Medical	3,932	3,839	3,110	2,341	2,642	2,198	2,239	2,147	2,260	3,378	2,492	2,185	2,970
	Sick Leave													
	Total Hours	9,229	6,331	6,838	8,331	7,386	8,276	7,681	7,828	8,085	8,831	8,652	7,472	8,030
	AVG Hours Per Staff	7												
	AVG Hours Per Custody Staff	5.95	2.65	2.62	4.91	5.13	5.54	6.53	6.22	5.44	6.39	6.10	5.00	6.16
	Custody	5,756	2,533	2,513	4,665	4,847	5,222	5,895	5,619	4,800	5,702	5,426	4,468	5,221
	Lieutenants	68	70	110	87	191	61	77	200	77	107	183	133	314
	Sergeants	370	427	270	240	246	408	297	315	285	284	386	249	367



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	Officers	5,030	1,788	1,670	3,977	4,226	4,464	5,185	5,042	4,248	5,145	4,438	3,793	4,342
	Other Custody	288	249	463	361	184	289	337	63	190	166	420	293	199
	AVG Hours Per Non-Custody Staff	6.35	7.46	9.58	8.21	5.40	6.88	4.26	4.81	6.35	7.16	7.29	6.21	6.11
	Non-Custody	2,205	2,570	3,230	2,681	1,757	2,238	1,380	1,539	2,006	2,203	2,222	1,994	1,984
	Medical	1,268	1,228	1,094	986	782	816	405	670	1,279	926	1,004	1,011	825
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	3	2	6	1	3	1	2	0	5	1	4	8	1
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	1	1	0	0	2	2	0	2	1	1	1	5	2
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	1	3	1	0	0	3	0	0	2	3	0	1
	Staff Exceeding Trigger Point	87	94	91	84	76	62	58	71	62	98	118	117	116
	In-Lieu of Sick Leave													
	Total Hours	2,930	3,200	3,348	3,333	2,922	2,322	1,555	1,470	2,713	2,278	2,224	2,668	3,214
	AVG Hours Per Staff	2												
	AVG Hours Per Custody Staff	1.31	0.50	1.44	1.09	1.20	0.94	0.90	0.68	1.33	1.44	1.52	1.83	2.44
	Custody	1,266	479	1,381	1,039	1,133	882	815	618	1,177	1,287	1,352	1,630	2,069
	Lieutenants	60	64	67	64	58	120	139	48	38	96	60	89	49
	Sergeants	115	108	156	102	56	36	68	18	80	40	228	278	206
	Officers	1,083	307	1,158	873	1,019	726	608	552	1,059	1,151	1,064	1,263	1,814
	Other Custody	8	0	0	0	0	0	0	0	0	0	0	0	0
	AVG Hours Per Non-Custody Staff	3.23	5.32	4.34	4.76	4.19	3.16	1.66	1.80	2.60	2.20	1.68	2.02	2.95
	Non-Custody	1,120	1,834	1,465	1,554	1,362	1,029	538	575	821	678	513	649	960
	Medical	544	887	502	740	427	412	202	277	715	314	360	389	186
	Annual Leave													
	Total Hours	4,707	3,199	3,218	3,737	4,114	3,490	3,067	4,054	4,346	3,380	3,842	4,293	4,577
	AVG Hours Per Staff	4												



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	AVG Hours Per Custody Staff	2.40	1.10	1.24	1.44	1.78	1.85	2.47	2.55	2.98	2.79	3.43	2.93	3.64
	Custody	2,317	1,051	1,189	1,366	1,679	1,744	2,230	2,309	2,631	2,490	3,055	2,620	3,088
	Lieutenants	156	144	149	256	222	315	222	176	216	289	244	246	224
	Sergeants	236	168	86	104	123	76	202	138	354	137	353	187	56
	Officers	1,482	462	800	889	1,111	1,165	1,405	1,899	1,722	1,861	1,953	1,751	2,285
	Other Custody	443	277	154	117	223	188	402	97	340	203	506	436	523
	AVG Hours Per Non Custody Staff	4.18	2.97	3.33	4.61	5.34	3.99	1.72	3.15	3.18	1.74	1.30	2.80	2.44
	Non-Custody	1,451	1,024	1,123	1,504	1,738	1,298	558	1,009	1,005	536	396	900	794
	Medical	940	1,124	906	868	698	449	279	737	710	354	392	773	695
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	31	32	30	35	36	39	39	41	44	45	51	51	55
	Off Work Rate (Per 100 Staff)	3.21	3.35	3.13	3.68	3.81	4.14	4.32	4.54	4.98	5.04	5.73	5.71	6.49
	Pending/Open Claims	320	318	323	323	327	324	322	318	315	318	302	304	291
	New Claims	14	7	5	15	16	9	13	6	4	11	10	9	11
	Closed Claims	11	4	8	13	6	8	10	8	8	6	16	7	24
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	20	22	23	13	17	20	24	27	25	25	22	28	29
	Off Work Rate (Per 100 Staff)	5.76	6.38	6.82	3.98	5.22	6.15	7.41	8.45	7.92	8.12	7.22	8.72	8.92
	Pending/Open Claims	208	222	234	238	234	233	235	236	233	234	227	228	210
	New Claims	7	12	6	7	6	10	5	10	10	6	7	4	7
	Closed Claims	14	8	4	0	9	5	6	6	3	4	7	3	25
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	11	10	10	11	8	11	9	10	9	14	9	13	14
	Off Work Rate (Per 100 Staff)	1.14	1.05	1.04	1.16	0.85	1.17	1.00	1.11	1.02	1.57	1.01	1.46	1.65
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	16	13	12	8	16	16	16	19	14	13	13	10	10



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		2011		2012										
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	Off Work Rate (Per 100 Staff)	4.61	3.77	3.56	2.45	4.92	4.92	4.94	5.94	4.43	4.22	4.27	3.12	3.08
	FMLA													
	Custody - Number of Staff off Work due to FMLA	126	110	121	127	131	172	174	171	158	190	162	146	144
	Lieutenants	1	0	1	1	1	1	4	2	0	3	3	1	1
	Sergeants	6	3	4	5	9	10	7	6	5	8	7	6	11
	Officers	119	107	116	120	119	160	162	163	152	176	151	136	129
	Other Custody	0	0	0	1	2	1	1	0	1	3	1	3	3
	Non-Custody	12	8	15	24	9	16	12	18	16	15	10	17	12
	Medical	8	3	1	7	5	2	2	0	5	6	3	4	9
	Custody - Number of FMLA Hours Used by Staff	6,433	4,906	4,179	4,155	4,290	5,454	6,411	6,835	5,717	6,865	5,862	5,465	5,042
	Lieutenants	32	0	56	8	16	8	120	32	0	80	92	32	32
	Sergeants	164	72	169	112	176	422	307	120	72	328	156	160	240
	Officers	6,237	4,834	3,954	4,012	4,076	5,011	5,973	6,683	5,584	6,376	5,596	5,210	4,516
	Other Custody	0	0	0	23	22	14	10	0	62	81	18	63	255
	Non-Custody	384	692	570	941	329	436	396	754	517	453	102	482	489
	Medical	184	120	32	298	80	48	120	0	117	77	80	96	249
	Custody - Average Number of FMLA Hours Used by Staff	6.65	5.13	4.36	4.37	4.54	5.78	7.10	7.56	6.47	7.70	6.59	6.12	5.95
	Other Custody	0.00	0.00	0.00	0.35	0.35	0.22	0.16	0.00	0.98	1.31	0.29	1.02	4.24
	Non-Custody	1.11	2.01	1.69	2.88	1.01	1.34	1.22	2.36	1.64	1.47	0.33	1.50	1.50
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	59	44	0	297	0	0	44	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCC, CIM, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	Institutions (Program 25) (\$)	0	0	0	0	0	0	192	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	26	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	144	135	127	81	99	58	63	133	264	210	173	214	194
	Number of Emergency Corrective Work Orders (priority 1) Completed	206	137	124	81	131	58	64	132	260	209	169	208	194
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	1,489	1,700	1,646	1,763	1,835	1,622	1,660	1,706	1,688	1,741	1,725	1,406	1,304
	Number of Preventative Maintenance Work Orders (priority 2) Completed	1,609	1,024	1,859	900	2,019	1,439	2,024	1,388	1,498	1,594	1,767	822	1,375
	Number of Corrective Work Orders (Priority 3) Received/Submitted	743	740	874	1,006	1,000	924	1,102	715	783	709	772	689	646
	Number of Corrective Work Orders (Priority 3) Completed	836	578	962	612	1,091	742	1,038	759	780	667	901	369	720
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	7	13	34	6	10	8	7	25	20	11	7	4	1
	Number of Non-Maintenance Service Requests (Priority 4) Completed	4	5	28	5	21	10	8	6	35	17	13	4	3
	Number of Project Work Orders (priority 5) Received/Submitted	0	8	0	3	0	0	0	0	0	0	0	0	0
	Number of Project Work Orders (priority 5) Completed	5	7	4	0	2	1	6	0	0	0	1	0	0
% of personnel hours spent on preventative maintenance	25 %	21 %	38 %	24 %	41 %	32 %	43 %	30 %	39 %	44 %	56 %	34 %	36 %	
Employee Grievances and Staff Complaints														



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	Total	8	7	6	5	4	5	5	10	9	3	34	0	4
	Per 100 Staff	0.61	0.54	0.46	0.39	0.31	0.39	0.41	0.82	0.75	0.25	2.85	0.00	0.34
	Health & Safety	0	1	0	0	1	1	0	0	0	0	0	0	0
	Conditions of Work	6	4	5	4	2	4	2	8	7	2	32	0	4
	Total E.E.O	2	2	1	1	1	0	3	2	2	1	2	0	0
	Equal Employment Opportunity (EEO) (Non-Medical)	0	1	1	0	1	0	1	1	1	0	0	0	0
	Equal Employment Opportunity (EEO) (Medical)	2	1	0	1	0	0	2	1	1	1	2	0	0
	Staff Investigations													
	Total Central Intake Requests	2	5	7	9	2	5	3	3	3	5	5	0	3
	Per 100 Staff	0.15	0.38	0.54	0.70	0.16	0.39	0.24	0.25	0.25	0.42	0.42	0.00	0.26
	Central Intake Requests Accepted	3	2	1	11	8	1	4	1	3	3	3	8	8
	Central Intake Requests Rejected	0	0	0	0	2	1	1	0	0	0	0	0	2
	Central Intake Requests Approved for Direct Action	3	2	1	8	6	0	4	1	2	3	2	6	7
	Total Direct Action Requests Submitted	2	5	4	8	1	3	2	2	3	3	3	6	3
	Direct Action Requests Accepted	3	2	1	8	6	0	4	1	2	3	2	1	7
	Direct Action Requests Rejected	0	0	0	0	1	1	1	0	0	0	0	0	1
	Number of Open Investigations	2	3	3	4	5	6	4	4	6	4	5	6	6
	Number of Closed Investigations	0	1	7	3	3	12	3	0	0	5	5	1	1
	Investigations exceeding 180 calendar days	1	1	1	0	3	3	2	2	4	2	2	1	3
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	0	1	2	0	0	0	1	2	1	3	1	0	2
	Per 100 Staff	0.00	0.08	0.15	0.00	0.00	0.00	0.08	0.16	0.08	0.25	0.08	0.00	0.17
	Central Intake Requests Accepted	0	0	0	0	0	0	0	1	0	1	2	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	1	1	1	0	1
	Central Intake Requests Approved for Direct Action	0	0	0	0	0	0	0	1	0	1	1	0	0
	Total Direct Action Requests Submitted	0	0	0	0	0	0	1	0	1	3	0	0	1
	Direct Action Requests Accepted	0	0	0	0	0	0	0	0	0	1	1	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	1	1	0	0
	Number of Open Investigations	1	1	1	1	3	3	2	3	3	3	4	3	4
	Number of Closed Investigations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding 180 calendar days	1	1	1	1	2	2	2	2	3	2	2	2	3
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	3	4	4	4	4	8	5	3	4	4	4	8	4
	Per 100 Staff	0.23	0.31	0.31	0.31	0.31	0.63	0.41	0.25	0.33	0.33	0.33	0.66	0.34
	Dismissals	0	0	0	0	0	1	0	0	0	0	0	0	0
	Adverse Actions Total (Non-Medical)	3	4	4	4	4	8	5	3	4	4	4	8	4
	Per 100 Staff	0.23	0.31	0.31	0.31	0.31	0.63	0.41	0.25	0.33	0.33	0.33	0.66	0.34
	Dismissals (Non-Medical)	0	0	0	0	0	1	0	0	0	0	0	0	0
	Adverse Actions Total (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dismissals (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0