Rule#	Category Title	Metric Title	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20
1	Number and Housing Level of Inmates	Level I	161	162	140	112	112	100	80	57	45	48	45	45
2	Number and Housing Level of Inmates	Level II	0	0	0	0	0	0	0	0	0	0	0	0
3	Number and Housing Level of Inmates	Level III	689	707	681	682	682	692	687	679	650	670	676	669
4	Number and Housing Level of Inmates	Level IV	1,676	1,683	1,688	1,673	1,707	1,704	1,681	1,644	1,697	1,708	1,717	1,721
5	Number and Housing Level of Inmates	Camps - Female	0	0	0	0	0	0	0	0	0	0	0	0
6	Number and Housing Level of Inmates	Camps - Male	0	0	0	0	0	0	0	0	0	0	0	0
7	Number and Housing Level of Inmates	Non Level - Specific Beds	245	239	246	231	219	216	210	205	201	205	213	214
8	Number and Housing Level of Inmates	Female Inmates	0	0	0	0	0	0	0	0	0	0	0	0
9	Number and Housing Level of Inmates	Restricted Housing	150	166	175	179	184	184	159	169	166	168	168	153
10	Number and Housing Level of Inmates	Condemned - Female	0	0	0	0	0	0	0	0	0	0	0	0
11	Number and Housing Level of Inmates	Condemned - Male	0	0	0	0	0	0	0	0	0	0	0	0
12	Number and Housing Level of Inmates	Total Number of Inmates	2,921	2,957	2,930	2,877	2,904	2,896	2,817	2,754	2,759	2,799	2,819	2,802
13	Positions - Authorized and Vacant	Authorized	1,430	1,430	1,430	1,430	1,430	1,430	1,390	1,390	1,390	1,390	1,390	1,390
14	Positions - Authorized and Vacant	Vacant	210	204	206	206	204	206	179	183	193	192	199	210
15	Overtime Hours	Custody	31,266.52	32,252.93	35,727.28	18,283.61	23,815.14	27,048.64	28,645.24	34,675.31	30,975.61	29,811.11	41,264.46	31,574.28
16	Overtime Hours	Non-Custody	1,516.75	1,517.25	1,972.75	1,095.75	1,124.67	1,126.50	1,397.25	1,559.35	1,256.75	1,236.00	2,044.25	1,246.75
17	Overtime Hours	Dental + Mental Health	230.80	168.25	460.40	107.10	111.50	49.50	312.15	98.30	174.25	195.75	153.30	228.70
18	Overtime Hours	Total Overtime Hours	33,014.07	33,938.43	38,160.43	19,486.46	25,051.31	28,224.64	30,354.64	36,332.96	32,406.61	31,242.86	43,462.01	33,049.73
19	Sick Leave Hours	Custody	4,731.50	5,567.50	5,991.50	5,931.50	5,638.75	5,705.25	6,106.25	4,768.50	5,304.50	5,263.50	6,662.50	9,892.75
20	Sick Leave Hours	Non-Custody	2,307.25	1,741.00	1,861.00	988.75	1,487.00	2,102.25	1,754.50	1,838.75	1,922.25	1,984.50	1,642.13	1,512.75
21	Sick Leave Hours	Dental + Mental Health	701.92	512.83	736.07	533.83	189.75	632.08	356.75	512.67	501.75	351.92	334.75	347.41
22	Sick Leave Hours	Total Sick Leave Hours	7,740.67	7,821.33	8,588.57	7,454.08	7,315.50	8,439.58	8,217.50	7,119.92	7,728.50	7,599.92	8,639.38	11,752.91
23	Number of Deaths	Homicide	0	0	0	0	1	0	0	0	0	0	1	0
24	Number of Deaths	Suicide	0	0	0	0	0	0	0	0	0	0	0	1
25	Number of Deaths	Unexpected	0	1	0	1	0	0	1	0	0	0	0	0
26	Number of Deaths	Expected	0	0	0	0	0	0	0	1	0	1	0	0
27	Number of Deaths	Other	0	0	1	0	0	0	0	0	0	1	0	0
28	Number of Deaths	Total	0	1	1	1	1	0	1	1	0	2	1	1
29	Use Of Force (UOF)	Total UOF Incidents	-	-	-	-	-	-	-	-	-	-	-	-
30	Inmate Appeals - 1st Level	Appeals Received (Screened Out + Accepted)	385	377	318	412	266	77	-	-	-	-	-	-
31	Inmate Appeals - 1st Level	Appeals Screened Out	146	145	118	109	63	13	-	-	-	-	-	-
32	Inmate Appeals - 1st Level	Appeals Accepted	239	232	200	303	203	64	-	-	-	-	-	-
33	Inmate Appeals - 1st Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	115	118	100	153	105	71	-	-	-	-	-	-
34	Inmate Appeals - 1st Level	Appeals Upheld (Granted or Granted in Part)	98	88	80	105	93	60	-	-	-	-	-	-

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35	Inmate Appeals - 1st Level	Appeals Overdue	4	3	3	3	3	4	-	-	-	-	-	-
36	Inmate Appeals - 2nd Level	Appeals Received (Screened Out + Accepted)	291	285	329	490	379	66	-	-	-	-	-	-
37	Inmate Appeals - 2nd Level	Appeals Screened Out	91	105	142	172	172	30	-	-	-	-	-	-
38	Inmate Appeals - 2nd Level	Appeals Accepted	200	180	187	318	207	36	-	-	-	-	-	-
39	Inmate Appeals - 2nd Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	114	73	96	98	111	59	-	-	-	-	-	-
40	Inmate Appeals - 2nd Level	Appeals Upheld (Granted or Granted in Part)	80	86	70	88	88	83	-	-	-	-	-	-
41	Inmate Appeals - 2nd Level	Appeals Overdue	12	5	5	5	5	5	-	-	-	-	-	-
42	Inmate Appeals - 3rd Level	Appeals Received (Screened Out + Accepted)	77	74	70	73	15	15	-	-	-	-	-	-
43	Inmate Appeals - 3rd Level	Appeals Screened Out	18	9	4	5	9	2	-	-	-	-	-	-
44	Inmate Appeals - 3rd Level	Appeals Accepted	59	65	66	68	6	13	-	-	-	-	-	-
45	Inmate Appeals - 3rd Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	37	28	34	30	22	29	-	-	-	-	-	-
46	Inmate Appeals - 3rd Level	Appeals Upheld (Granted or Granted in Part)	2	7	1	9	3	0	-	-	-	-	-	-
47	Inmate Appeals - 3rd Level	Appeals Overdue	59	86	99	46	51	83	-	-	-	-	-	-
48	Contraband	Cellular Telephone Seizure Events	22	31	34	25	41	29	30	28	23	36	30	17
49	Contraband	Quantity of Cellular Telephones Seized	91	48	105	122	112	45	65	103	67	94	62	43
50	Contraband	Cocaine Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
51	Contraband	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	Contraband	Heroin Seizure Events	6	6	6	9	2	9	3	3	6	10	4	0
53	Contraband	Quantity of Heroin Seized (grams)	53.51	31.53	224.63	62.36	7.09	121.28	27.61	203.25	112.04	57.43	61.11	0.00
54	Contraband	Marijuana Seizure Events	4	2	7	5	4	6	1	3	9	4	5	0
55	Contraband	Quantity of Marijuana Seized (grams)	460.00	0.00	570.00	490.00	221.00	85.00	91.00	673.00	281.00	1,036.00	106.00	0.00
56	Contraband	Methamphetamine Seizure Events	8	3	10	8	1	5	2	2	5	12	3	1
57	Contraband	Quantity of Methamphetamine Seized (grams)	557.27	38.75	440.88	304.85	36.16	78.51	29.58	35.06	35.28	478.98	112.43	2.92
58	Contraband	Tobacco Seizure Events	6	4	4	4	3	2	1	2	3	1	3	0
59	Contraband	Quantity of Tobacco Seized (grams)	114.00	129.00	164.00	203.00	50.00	48.00	10.00	116.00	105.00	29.00	66.00	0.00
60	Contraband	Miscellaneous Seizure Events	0	0	3	1	0	0	0	0	0	7	17	26
61	Fiscal	Institution Budget	\$285,349,195	\$285,576,596	\$285,711,197	\$294,341,784	\$294,462,019	\$294,594,654	\$252,937,027	\$252,948,185	\$252,967,388	\$246,522,435	\$243,515,558	\$244,140,127
62	Fiscal	Actual Expenditures	\$171,272,645	\$195,603,674	\$219,332,353	\$243,811,958	\$267,011,887	\$290,399,805	\$13,028,761	\$35,512,605	\$58,483,948	\$80,389,150	\$102,974,412	\$126,083,539
63	Modified Programs	Inmate-Days on Modified Programs	7.0	2.5	11.3	11.5	0.0	10.2	6.2	0.0	1.4	1.0	6.7	29.6

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64	Rehabilitative Programs	Academic Education - Operational Capacity	828	962	1,034	1,346	1,276	1,172	1,170	1,229	1,248	1,237	1,194	1,201
65	Rehabilitative Programs	Academic Education - Actual Enrollment	621	776	756	736	688	615	703	979	1,020	1,093	1,020	789
66	Rehabilitative Programs	Academic Education - Number of High School Diplomas	0	0	0	0	0	0	0	0	0	0	0	0
67	Rehabilitative Programs	Academic Education - Number of GED Certificates	0	2	2	0	0	5	0	3	1	1	0	0
68	Rehabilitative Programs	Academic Education - Number of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	0
69	Rehabilitative Programs	Academic Education - Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0	0	0	0
70	Rehabilitative Programs	Academic Education - Number of Masters Degrees	0	0	0	0	0	0	0	0	0	0	0	0
71	Rehabilitative Programs	Career Technical Education - Operational Capacity	111	108	108	108	122	135	135	135	135	135	135	135
72	Rehabilitative Programs	Career Technical Education - Actual Enrollment	104	107	106	106	107	126	131	129	126	127	125	120
75	Rehabilitative Programs	Cognitive Behavioral Intervention, Sex Offender - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
76	Rehabilitative Programs	Cognitive Behavioral Intervention, Sex Offender - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
77	Re-Entry Hub Programs	Substance Abuse Treatment - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
78	Re-Entry Hub Programs	Substance Abuse Treatment - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
79	Re-Entry Hub Programs	Criminal Thinking - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
80	Re-Entry Hub Programs	Criminal Thinking - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
81	Re-Entry Hub Programs	Anger Management - Operational Capacity	5	4	0	0	0	0	0	0	0	0	0	0
82	Re-Entry Hub Programs	Anger Management - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
83	Re-Entry Hub Programs	Family Relationships - Operational Capacity	1	1	0	0	0	0	0	0	0	0	0	0
84	Re-Entry Hub Programs	Family Relationships - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
85	Re-Entry Hub Programs	Transitions - Operational Capacity	43	54	45	54	54	54	76	54	54	97	54	54
86	Re-Entry Hub Programs	Transitions - Actual Enrollment	43	51	36	52	54	54	74	48	44	80	45	45

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87	Long-Term Offenders Pilot Program	Substance Abuse Treatment - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
88	Long-Term Offenders Pilot Program	Substance Abuse Treatment - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
89	Long-Term Offenders Pilot Program	Criminal Thinking - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
90	Long-Term Offenders Pilot Program	Criminal Thinking - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
91	Long-Term Offenders Pilot Program	Anger Management - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
92	Long-Term Offenders Pilot Program	Anger Management - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
93	Long-Term Offenders Pilot Program	Family Relationships - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
94	Long-Term Offenders Pilot Program	Family Relationships - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
95	Long-Term Offenders Pilot Program	Victim Impact - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
96	Long-Term Offenders Pilot Program	Victim Impact - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
97	Long-Term Offenders Pilot Program	Employment Readiness - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
98	Long-Term Offenders Pilot Program	Employment Readiness - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
99	Long-Term Offenders Pilot Program	Denial Management - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
100	Long-Term Offenders Pilot Program	Denial Management - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0