



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 02-11-2022

**Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP**

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 1 of 226



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2022

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSF

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 2 of 226



Data Analysis 13 Month as of 02-11-2022

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



## COMPSTAT DAI Statistical Report - 13 Month

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 3 of 226

Institution	Category	Subcategory	Metric Title	DEC 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021
CCC	Custody Operations	Restricted Housing	Blueprint Crowding Capacity <sup>1</sup>	125	125	125	125	125	125	125	125	125	125	125	125	125
CCC	Custody Operations	Restricted Housing	Actual Population <sup>1</sup>	89	81	73	58	64	75	82	91	99	82	80	73	66
CCC	Custody Operations	Restricted Housing	Total Restricted Housing Endorsed Inmates	12	3	7	3	0	0	3	4	3	1	5	2	7
CCC	Custody Operations	Restricted Custody General Population (RCGP)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Custody Operations	Short Term Restricted Housing (STRH)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Custody Operations	Short Term Restricted Housing (STRH)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Custody Operations	Short Term Restricted Housing (STRH)	STRH with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Custody Operations	Long Term Restricted Housing (LTRH)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Custody Operations	Long Term Restricted Housing (LTRH)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Custody Operations	Long Term Restricted Housing (LTRH)	LTRH with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Custody Operations	Life Sentenced Inmates	Life (With Possibility of Parole)	106	101	99	97	95	92	90	86	83	81	77	77	75
CCC	Custody Operations	Life Sentenced Inmates	Life (Without Possibility of Parole) (LWOP)	11	11	11	11	11	10	9	8	8	8	8	8	7
CCC	Custody Operations	Condemned Inmates	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Custody Operations	Condemned Inmates	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Custody Operations	Psychiatric Services Unit (PSU)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Custody Operations	Psychiatric Services Unit (PSU)	Average Length of Stay <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Custody Operations	Psychiatric Services Unit (PSU)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Custody Operations	Security Housing Unit (SHU)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Custody Operations	Security Housing Unit (SHU)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Custody Operations	Security Housing Unit (SHU)	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Custody Operations	Psychiatric Inpatient Program (PIP)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Custody Operations	Psychiatric Inpatient Program (PIP)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Custody Operations	Correctional Treatment Center (CTC)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Custody Operations	Correctional Treatment Center (CTC)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Custody Operations	Out-Patient Housing Unit (OHU)	Blueprint Crowding Capacity	19	19	19	19	19	19	19	19	19	0	0	0	0
CCC	Custody Operations	Out-Patient Housing Unit (OHU)	Actual Population	10	3	5	7	4	4	7	3	6	8	7	2	5



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 02-11-2022

**Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP**

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 4 of 226



## COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2022

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 5 of 226

Institution	Category	Subcategory	Metric Title	DEC 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021
CCC	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPV	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Custody Operations	American with Disabilities Act (ADA)	DPS - Disability Type: Speech <sup>1</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Custody Operations	American with Disabilities Act (ADA)	DPS Code Only	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPS	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Custody Operations	American with Disabilities Act (ADA)	DKD - Disability Type: Kidney <sup>1</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Custody Operations	American with Disabilities Act (ADA)	DKD Code Only	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DKD	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Custody Operations	Development Disability Program (DDP)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Custody Operations	Development Disability Program (DDP)	DD1	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Custody Operations	Development Disability Program (DDP)	DD2	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Custody Operations	Development Disability Program (DDP)	DD3	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Custody Operations	Inmate Disciplinaries	Per 100 inmates <sup>1</sup>	5.62	8.30	7.83	9.43	9.23	8.28	7.19	5.83	5.70	5.16	5.72	6.00	4.75
CCC	Custody Operations	Inmate Disciplinaries	Total Inmate RVRs <sup>1</sup>	124	180	169	203	207	195	175	134	123	105	109	108	82
CCC	Custody Operations	Inmate Disciplinaries	Counseling RVRs	11	15	24	21	23	26	13	16	14	20	15	18	17
CCC	Custody Operations	Inmate Disciplinaries	Administrative RVRs	8	18	10	30	19	14	11	22	15	8	8	22	9
CCC	Custody Operations	Inmate Disciplinaries	Serious RVRs	105	147	135	152	165	155	151	96	94	77	86	68	56
CCC	Custody Operations	Inmate Disciplinaries	Pending RVRs	7	4	4	4	5	6	2	5	4	15	6	35	71
CCC	Custody Operations	Inmate Disciplinaries	Camp RVRs	48	79	55	79	74	53	43	27	53	34	28	44	41
CCC	Custody Operations	Inmate Disciplinaries	Serious RVRs Exceeding Time Limitations	0	0	0	1	0	1	0	1	1	1	0	0	0
CCC	Custody Operations	Inmate Disciplinaries	Conduct	12	9	27	28	22	61	48	27	10	5	12	10	4
CCC	Custody Operations	Inmate Disciplinaries	Total Assaults <sup>1</sup>	0	0	2	1	1	0	5	0	0	0	0	0	0
CCC	Custody Operations	Inmate Disciplinaries	Assault on a Non-Prisoner	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Custody Operations	Inmate Disciplinaries	Assault on a Prisoner	0	0	1	1	1	0	5	0	0	0	0	0	0
CCC	Custody Operations	Inmate Disciplinaries	Assault on a Peace Officer	0	0	1	0	0	0	0	0	0	0	0	0	0
CCC	Custody Operations	Inmate Disciplinaries	Assault with a Deadly Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Custody Operations	Inmate Disciplinaries	Total Batteries <sup>1</sup>	8	7	22	22	16	52	39	11	1	0	10	6	2



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 02-11-2022

**Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP**

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 6 of 226



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 02-11-2022

**Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP**

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 7 of 226



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 02-11-2022

**Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP**

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 8 of 226



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 02-11-2022

**Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP**

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 9 of 226



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 02-11-2022

**Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP**

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 10 of 226



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 02-11-2022

**Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP**

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 11 of 226



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 02-11-2022

**Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP**

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 12 of 226



## COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2022

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 13 of 226

Institution	Category	Subcategory	Metric Title	DEC 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021
CCC	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant Deceased - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant Deceased - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant/Appeal is Under Advisement or Appeal Restriction - 1st Level	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant/Appeal is Under Advisement or Appeal Restriction - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant/Appeal is Under Advisement or Appeal Restriction - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Other - 1st Level	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Other - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Other - 3rd Level	0	0	0	0	0	0	0	1	3	2	0	1	1
CCC	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - Total <sup>1</sup>	6	4	11	14	14	8	9	6	4	1	1	3	6
CCC	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - RVR <sup>2</sup>	3	3	3	9	9	1	5	4	1	1	0	0	1
CCC	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - IR <sup>2</sup>	3	1	8	5	5	6	2	1	3	0	1	3	2
CCC	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - Staff Complaints <sup>2</sup>	0	0	0	0	0	1	2	1	0	0	0	0	3
CCC	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - Total <sup>1</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - RVR <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - IR <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - Staff Complaints <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Recordings <sup>2</sup>	1	1	4	6	6	12	5	4	0	1	1	2	4
CCC	Custody Operations	Inmate Disciplinary - Audio/Video Surveillance System (AVSS) Recordings	AVSS Reviews - RVR <sup>2</sup>	12	14	1	3	3	0	6	3	3	4	0	3	1



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 02-11-2022

**Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP**

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 14 of 226



## COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2022

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 15 of 226

Institution	Category	Subcategory	Metric Title	DEC 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021
CCC	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Withdrawn <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - None <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Evidence Reviewed without AVSS <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Referred to Office of Internal Affairs <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	No Audio/Video Evidence - Staff Complaints <sup>2</sup>	11	3	8	9	9	5	6	6	8	5	8	2	11
CCC	Programs	Inmate Work Assignments	Available Assignments <sup>1</sup>	3,811	3,813	3,335	3,335	3,334	3,326	3,359	3,392	3,247	3,220	3,194	3,144	3,145
CCC	Programs	Inmate Work Assignments	Full Time	3,348	3,344	2,867	2,857	2,853	2,832	2,830	2,860	2,811	2,784	2,758	2,723	2,718
CCC	Programs	Inmate Work Assignments	Half Time	463	469	468	478	481	494	529	532	436	436	436	421	427
CCC	Programs	Inmate Work Assignments	Eligible Inmates	1,828	1,736	1,716	1,717	1,677	1,730	1,829	1,771	1,711	1,635	1,573	1,532	1,431
CCC	Programs	Inmate Work Assignments	Inmates Assigned <sup>1</sup>	1,204	1,121	1,128	1,042	998	1,059	1,137	1,113	1,066	1,013	1,004	952	923
CCC	Programs	Inmate Work Assignments	Full Time	1,068	993	1,006	945	916	967	1,044	1,007	960	913	904	877	857
CCC	Programs	Inmate Work Assignments	Half Time <sup>1</sup>	136	128	122	97	82	92	93	106	106	100	100	75	66
CCC	Programs	Inmate Work Assignments	One Half Time Assignment	118	109	103	84	69	79	81	96	94	90	88	65	58
CCC	Programs	Inmate Work Assignments	Two Half Time Assignments	18	19	19	13	13	13	12	10	12	10	12	10	8
CCC	Programs	Inmate Work Assignments	Vacant Work Assignments <sup>1</sup>	2,607	2,692	2,207	2,293	2,336	2,267	2,222	2,279	2,181	2,207	2,190	2,192	2,222
CCC	Programs	Inmate Work Assignments	Percent of Filled Work Assignments <sup>1</sup>	32%	29%	34%	31%	30%	32%	34%	33%	33%	31%	31%	30%	29%
CCC	Programs	Inmate Work Assignments	Percent of Filled Work Assignments - Full Time <sup>1</sup>	32%	30%	35%	33%	32%	34%	37%	35%	34%	33%	33%	32%	32%
CCC	Programs	Inmate Work Assignments	Percentage of Filled Work Assignments - Half-Time <sup>1</sup>	33%	31%	30%	23%	20%	21%	20%	22%	27%	25%	26%	20%	17%
CCC	Programs	Inmate Work Assignments	Inmates Unassigned <sup>1</sup>	294	331	327	370	364	361	399	371	368	327	286	232	220
CCC	Programs	Inmate Work Assignments	Voluntary	36	41	51	57	53	45	39	27	21	22	13	15	23
CCC	Programs	Inmate Work Assignments	Involuntary	258	290	276	313	311	316	360	344	347	305	273	217	197
CCC	Programs	Inmate Work Assignments	Inmates on Waiting List <sup>2</sup>	154	137	163	157	157	190	215	184	147	114	97	77	81



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 02-11-2022

**Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP**

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 16 of 226



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 02-11-2022

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSF

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 17 of 226



Data Analysis 13 Month as of 02-11-2022

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



## COMPSTAT DAI Statistical Report - 13 Month

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 18 of 226

Institution	Category	Subcategory	Metric Title	DEC 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021
CCC	Administration	Education Positions	Adjusted Budgeted Total <sup>1</sup>	42	42	42	183	42	41	599	41	41	41	41	41	41
CCC	Administration	Education Positions	Filled Budgeted Positions <sup>2</sup>	38	39	38	158	39	38	38	36	31	31	29	28	27
CCC	Administration	Education Positions	920 Blanket <sup>2</sup>	0	0	0	2	0	0	0	0	1	1	1	1	1
CCC	Administration	Education Positions	918 Blanket <sup>2</sup>	0	0	0	2	0	0	0	0	0	0	0	0	0
CCC	Administration	Education Positions	True Vacancy Total <sup>1</sup>	4	3	4	21	3	3	561	5	9	9	11	12	13
CCC	Administration	Education Positions	902 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Administration	Education Positions	916 Blanket <sup>2</sup>	0	0	0	1	0	0	0	0	0	0	0	0	0
CCC	Administration	Education Positions	Staff on Other Type of Leave <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Administration	Support Staff	Budgeted Positions <sup>2</sup>	199	199	196	50	183	193	193	193	193	193	192	193	192
CCC	Administration	Support Staff	Pending 607's - Net <sup>2</sup>	-6.6	-6.6	-3	0	0	0	0	-1	-1	1	-1	-3	-2
CCC	Administration	Support Staff	Adjusted Budgeted Total <sup>1</sup>	193	193	193	50	183	193	193	192	192	194	191	190	190
CCC	Administration	Support Staff	Filled Budgeted Positions <sup>2</sup>	163	164	163	41	158	156	152	147	140	135	134	130	126
CCC	Administration	Support Staff	920 Blanket <sup>2</sup>	1	2	2	0	2	1	0	0	0	1	1	1	1
CCC	Administration	Support Staff	918 Blanket <sup>2</sup>	2	2	2	0	2	1	1	1	1	0	1	1	1
CCC	Administration	Support Staff	True Vacancy Total <sup>1</sup>	27	25	26	9	21	35	40	44	51	58	55	58	62
CCC	Administration	Support Staff	902 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Administration	Support Staff	916 Blanket <sup>2</sup>	1	1	1	0	1	1	1	0	0	0	0	0	0
CCC	Administration	Support Staff	Staff on Other Type of Leave <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Administration	Trades	Budgeted Positions <sup>2</sup>	49	49	50	50	50	50	50	50	50	50	50	50	50
CCC	Administration	Trades	Pending 607's - Net <sup>2</sup>	1	1	0	0	0	0	0	0	0	0	0	0	0
CCC	Administration	Trades	Adjusted Budgeted Total <sup>1</sup>	50	50	50	50	50	50	50	50	50	50	50	50	50
CCC	Administration	Trades	Filled Budgeted Positions <sup>2</sup>	41	41	42	41	41	40	41	39	39	39	36	37	37
CCC	Administration	Trades	920 Blanket <sup>2</sup>	0	0	0	0	0	0	0	1	0	0	1	1	1
CCC	Administration	Trades	918 Blanket <sup>2</sup>	1	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Administration	Trades	True Vacancy Total <sup>1</sup>	8	9	8	9	9	10	9	10	11	11	13	12	12
CCC	Administration	Trades	902 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Administration	Trades	916 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Administration	Trades	Staff on Other Type of Leave <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Administration	Management	Budgeted Positions <sup>2</sup>	12	12	12	12	12	12	12	12	12	12	12	12	12
CCC	Administration	Management	Pending 607's - Net <sup>2</sup>	0	0	0	0	0	0	0	0	-1	-1	-1	-1	-1
CCC	Administration	Management	Adjusted Budgeted Total <sup>1</sup>	12	12	12	12	12	12	12	12	11	11	11	11	11
CCC	Administration	Management	Filled Budgeted Positions <sup>2</sup>	11	10	10	10	10	10	0	10	9	9	9	9	9
CCC	Administration	Management	920 Blanket <sup>2</sup>	0	1	1	0	0	0	0	0	0	0	0	0	0
CCC	Administration	Management	918 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	1	1	1	1	0
CCC	Administration	Management	True Vacancy Total <sup>1</sup>	1	1	1	2	2	2	12	2	1	1	1	2	2
CCC	Administration	Management	902 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Administration	Management	916 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Administration	Management	Staff on Other Type of Leave <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Administration	Overtime	Total <sup>1</sup>	27,178	26,152	17,250	16,560	18,708	22,297	21,589	41,510	67,404	45,460	28,783	15,691	15,913



# COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 02-11-2022

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 19 of 226

Institution	Category	Subcategory	Metric Title	DEC 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021
CCC	Administration	Overtime	AVG Hours Per Custody Staff <sup>1</sup>	39.10	36.47	23.82	22.44	26.74	31.89	31.55	64.76	109.73	74.45	46.47	23.99	24.69
CCC	Administration	Overtime	Custody <sup>1</sup>	23,342	21,735	14,051	13,216	15,750	18,594	18,393	37,689	61,448	41,394	25,699	13,193	13,236
CCC	Administration	Overtime	Lieutenants	1,689	1,521	1,225	838	1,027	1,349	1,147	3,573	6,022	3,231	1,661	674	844
CCC	Administration	Overtime	Sergeants	2,641	2,404	1,527	1,331	1,549	2,497	2,304	5,276	8,548	5,109	3,195	1,547	1,767
CCC	Administration	Overtime	Officers	18,482	17,292	10,807	10,701	12,899	14,318	14,419	28,493	46,429	32,404	20,063	10,534	10,083
CCC	Administration	Overtime	Other Custody	530	519	492	346	276	431	524	347	450	650	780	439	541
CCC	Administration	Overtime	AVG Hours Per Non-Custody Staff <sup>1</sup>	5.05	5.44	3.35	4.39	3.82	5.86	5.81	5.56	6.96	5.27	6.04	4.41	5.88
CCC	Administration	Overtime	Non-Custody	1,279	1,381	848	1,097	948	1,430	1,342	1,290	1,523	1,128	1,256	901	1,171
CCC	Administration	Overtime	Medical	2,558	3,037	2,351	2,248	2,009	2,274	1,854	2,531	4,432	2,938	1,828	1,597	1,506
CCC	Administration	Sick Leave	Total Hours <sup>1</sup>	5,380	5,067	4,503	4,198	5,001	4,688	4,814	5,011	5,535	3,885	4,888	4,204	5,417
CCC	Administration	Sick Leave	AVG Hours Per Custody Staff <sup>1</sup>	6.73	5.22	5.22	4.83	5.59	5.08	5.38	5.43	7.02	4.61	5.55	5.17	6.75
CCC	Administration	Sick Leave	Custody <sup>1</sup>	4,020	3,110	3,080	2,843	3,292	2,964	3,139	3,161	3,930	2,561	3,069	2,842	3,619
CCC	Administration	Sick Leave	Lieutenants	168	99	110	68	240	155	104	239	109	32	129	134	65
CCC	Administration	Sick Leave	Sergeants	566	426	316	184	107	178	275	129	248	252	261	148	422
CCC	Administration	Sick Leave	Officers	2,958	2,519	2,549	2,377	2,867	2,550	2,756	2,760	3,466	2,241	2,613	2,548	2,913
CCC	Administration	Sick Leave	Other Custody	328	66	105	215	78	80	4	34	107	37	65	13	219
CCC	Administration	Sick Leave	AVG Hours Per Non-Custody Staff <sup>1</sup>	4.00	5.79	4.28	4.35	5.26	5.35	5.69	6.92	5.73	4.75	6.42	5.60	7.10
CCC	Administration	Sick Leave	Non-Custody	1,011	1,471	1,083	1,088	1,304	1,305	1,313	1,606	1,255	1,016	1,336	1,142	1,413
CCC	Administration	Sick Leave	Medical	349	487	340	266	405	420	362	244	350	308	483	221	385
CCC	Administration	Sick Leave Management	Letter of Instruction - Sick Leave (1st Letter ) (R06 and S06 Staff Only) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Administration	Sick Leave Management	Letter of Instruction - Sick Leave (2nd Letter ) (R06 and S06 Staff Only) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Administration	Sick Leave Management	Adverse Actions for Sick Leave (R06 and S06 Staff Only) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Administration	Sick Leave Management	Staff Exceeding Trigger Point <sup>2</sup>	25	32	30	0	0	25	0	34	49	56	58	73	79
CCC	Administration	In-Lieu of Sick Leave	Total Hours <sup>1</sup>	1,441	2,013	1,166	888	1,292	1,497	1,658	1,888	1,981	1,668	2,307	1,760	1,853
CCC	Administration	In-Lieu of Sick Leave	AVG Hours Per Custody Staff <sup>1</sup>	1.54	2.29	1.32	0.66	1.47	1.83	1.95	2.20	2.18	1.87	2.72	2.37	2.52
CCC	Administration	In-Lieu of Sick Leave	Custody <sup>1</sup>	918	1,366	778	391	867	1,069	1,138	1,279	1,218	1,042	1,502	1,301	1,350
CCC	Administration	In-Lieu of Sick Leave	Lieutenants	32	0	19	12	24	23	56	50	44	8	166	34	44
CCC	Administration	In-Lieu of Sick Leave	Sergeants	270	430	272	126	234	161	173	131	123	135	172	182	197
CCC	Administration	In-Lieu of Sick Leave	Officers	616	906	436	251	609	869	909	1,082	1,004	835	1,040	849	1,097
CCC	Administration	In-Lieu of Sick Leave	Other Custody	0	30	51	2	0	17	0	16	48	64	125	236	12
CCC	Administration	In-Lieu of Sick Leave	AVG Hours Per Non-Custody Staff <sup>1</sup>	0.68	0.68	0.79	1.63	0.89	0.76	1.19	1.51	2.53	1.96	2.16	1.45	1.72
CCC	Administration	In-Lieu of Sick Leave	Non-Custody	173	172	200	407	222	186	274	351	554	419	450	295	342
CCC	Administration	In-Lieu of Sick Leave	Medical	351	476	188	89	204	242	247	258	210	207	355	164	161
CCC	Administration	Annual Leave	Total Hours <sup>1</sup>	3,937	2,356	1,542	1,531	2,700	3,110	3,294	5,662	4,889	4,154	5,421	5,097	5,931



## COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2022

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 20 of 226

Institution	Category	Subcategory	Metric Title	DEC 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021
CCC	Administration	Annual Leave	AVG Hours Per Custody Staff <sup>1</sup>	4.95	2.45	1.86	1.87	3.51	4.31	4.12	7.83	5.59	4.58	6.82	6.25	6.91
CCC	Administration	Annual Leave	Custody <sup>1</sup>	2,956	1,462	1,100	1,104	2,070	2,516	2,403	4,555	3,132	2,549	3,773	3,436	3,705
CCC	Administration	Annual Leave	Lieutenants	202	86	23	126	204	305	402	456	296	185	482	385	396
CCC	Administration	Annual Leave	Sergeants	755	506	230	177	518	267	408	828	744	630	617	629	602
CCC	Administration	Annual Leave	Officers	1,676	832	767	719	1,249	1,814	1,466	2,788	1,760	1,407	2,395	1,927	2,464
CCC	Administration	Annual Leave	Other Custody	323	38	80	83	100	130	127	483	333	327	280	495	244
CCC	Administration	Annual Leave	AVG Hours Per Non Custody Staff <sup>1</sup>	2.20	1.63	1.16	1.38	1.85	1.67	2.46	3.83	6.62	6.23	6.35	5.66	9.28
CCC	Administration	Annual Leave	Non-Custody	557	415	294	346	459	408	568	889	1,450	1,334	1,321	1,154	1,847
CCC	Administration	Annual Leave	Medical	425	479	148	81	171	187	323	219	307	271	327	508	380
CCC	Administration	Workers' Compensation	Custody -- Number of Staff off Work due to accepted and pending claims. <sup>2</sup>	9	11	13	12	12	14	13	12	18	15	19	19	24
CCC	Administration	Workers' Compensation	Off Work Rate (Per 100 Staff) <sup>1</sup>	1.51	1.85	2.20	2.04	2.04	2.40	2.23	2.06	3.21	2.70	3.44	3.45	4.48
CCC	Administration	Workers' Compensation	Pending/Open Claims <sup>2</sup>	384	388	392	371	371	199	341	348	356	365	368	388	391
CCC	Administration	Workers' Compensation	New Claims <sup>2</sup>	22	14	47	28	28	5	13	9	11	8	14	29	24
CCC	Administration	Workers' Compensation	Closed Claims <sup>2</sup>	15	15	46	53	53	27	20	6	5	5	7	15	28
CCC	Administration	Workers' Compensation	Non-Custody – Number of Staff off Work due to accepted and pending claims. <sup>2</sup>	14	13	13	15	15	9	11	11	10	12	11	10	11
CCC	Administration	Workers' Compensation	Off Work Rate (Per 100 Staff) <sup>1</sup>	5.53	5.12	5.14	6.00	6.05	3.69	4.76	4.74	4.57	5.61	5.29	4.90	5.53
CCC	Administration	Workers' Compensation	Pending/Open Claims <sup>2</sup>	201	206	216	212	212	342	191	196	196	198	199	203	200
CCC	Administration	Workers' Compensation	New Claims <sup>12</sup>	5	11	20	11	11	6	5	6	6	5	6	11	9
CCC	Administration	Workers' Compensation	Closed Claims <sup>12</sup>	4	7	13	16	16	12	13	1	6	5	13	11	15
CCC	Administration	NDI/SDI	Custody - Number of Staff off Work due to non-work related illness/injuries. <sup>2</sup>	2	2	1	3	3	3	1	3	1	1	3	2	2
CCC	Administration	NDI/SDI	Off Work Rate (Per 100 Staff) <sup>1</sup>	0.34	0.34	0.17	0.51	0.51	0.51	0.17	0.52	0.18	0.18	0.54	0.36	0.37
CCC	Administration	NDI/SDI	Non-Custody - Number of Staff off Work due to non-work related illness/injuries. <sup>2</sup>	9	9	9	14	14	14	11	12	9	7	7	10	10
CCC	Administration	NDI/SDI	Off Work Rate (Per 100 Staff) <sup>1</sup>	3.56	3.54	3.56	5.60	5.65	5.74	4.76	5.17	4.11	3.27	3.37	4.90	5.03
CCC	Administration	FMLA	Custody - Number of Staff off Work due to FMLA <sup>1</sup>	33	28	16	20	21	22	28	31	35	24	35	33	30
CCC	Administration	FMLA	Lieutenants	1	0	0	0	0	1	1	1	1	0	0	0	1
CCC	Administration	FMLA	Sergeants	1	2	1	2	4	4	6	5	6	7	9	5	4
CCC	Administration	FMLA	Officers	29	25	14	16	17	15	19	22	27	16	23	25	25
CCC	Administration	FMLA	Other Custody	2	1	1	2	0	2	2	3	1	1	3	3	0
CCC	Administration	FMLA	Non-Custody	11	17	14	20	20	16	16	17	17	15	16	18	19
CCC	Administration	FMLA	Medical	6	5	5	9	10	7	4	3	6	6	6	6	13
CCC	Administration	FMLA	Custody - Number of FMLA Hours Used by Staff <sup>1</sup>	1,460	912	808	883	754	787	1,375	1,069	1,106	1,252	1,448	1,280	1,173



## COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2022

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 21 of 226

Institution	Category	Subcategory	Metric Title	DEC 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021
CCC	Administration	FMLA	Lieutenants	128	0	0	0	0	88	24	8	24	0	0	0	40
CCC	Administration	FMLA	Sergeants	16	96	16	16	70	128	104	272	224	408	272	72	216
CCC	Administration	FMLA	Officers	1,282	808	742	667	684	560	1,131	601	850	820	938	976	917
CCC	Administration	FMLA	Other Custody	34	8	50	200	0	11	116	188	8	24	238	232	0
CCC	Administration	FMLA	Non-Custody	395	487	211	605	468	410	469	466	515	841	276	225	547
CCC	Administration	FMLA	Medical	232	72	91	69	204	168	36	224	160	82	119	184	431
CCC	Administration	FMLA	Custody - Average Number of FMLA Hours Used by Staff <sup>1</sup>	2.45	1.53	1.37	1.50	1.28	1.35	2.36	1.84	1.98	2.25	2.62	2.33	2.19
CCC	Administration	FMLA	Other Custody <sup>1</sup>	1.17	0.31	1.85	7.41	0.00	0.39	4.30	6.48	0.29	0.89	8.80	8.59	0.00
CCC	Administration	FMLA	Non-Custody	1.56	1.92	0.83	2.42	1.89	1.68	2.03	2.01	2.35	3.93	1.33	1.10	2.75
CCC	Administration	FMLA	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CCC	Administration	Accounting Penalties (\$ Amounts)	Institutions (Program 25) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Administration	Accounting Penalties (\$ Amounts)	Education (Program 45) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Administration	Accounting Penalties (\$ Amounts)	Medical (Program 50) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Administration	RAO Accounting Penalties (\$ Amounts)	Institutions (Program 25) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Administration	RAO Accounting Penalties (\$ Amounts)	Education (Program 45) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Administration	RAO Accounting Penalties (\$ Amounts)	Medical (Program 50) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Administration	Regulatory Citations Cal OSHA	Number of Penalties <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Administration	Regulatory Citations Cal OSHA	Dollar Amount (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Administration	Work Orders	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted <sup>2</sup>	55	21	99	66	66	47	101	73	65	121	118	69	90
CCC	Administration	Work Orders	Number of Emergency Corrective Work Orders (priority 1) Completed <sup>2</sup>	53	21	99	66	66	47	99	74	65	118	120	69	90
CCC	Administration	Work Orders	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted <sup>2</sup>	797	1,232	733	815	815	777	868	1,273	854	950	1,473	852	817
CCC	Administration	Work Orders	Number of Preventative Maintenance Work Orders (priority 2) Completed <sup>2</sup>	606	769	667	578	578	523	638	600	454	835	720	570	711
CCC	Administration	Work Orders	Number of Corrective Work Orders (Priority 3) Received/Submitted <sup>2</sup>	254	38	505	528	528	286	337	235	141	181	177	301	197
CCC	Administration	Work Orders	Number of Corrective Work Orders (Priority 3) Completed <sup>2</sup>	276	323	534	528	528	270	352	250	237	382	178	266	185
CCC	Administration	Work Orders	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted <sup>2</sup>	20	0	37	22	22	16	18	14	16	13	14	12	13



# COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 02-11-2022

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 22 of 226

Institution	Category	Subcategory	Metric Title	DEC 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021	
CCC	Administration	Work Orders	Number of Non-Maintenance Service Requests (Priority 4) Completed <sup>2</sup>	19	16	22	10	10	27	39	7	25	4	26	14	12	
CCC	Administration	Work Orders	Number of Project Work Orders (priority 5) Received/Submitted <sup>2</sup>	0	0	3	9	9	0	0	0	0	0	0	0	0	7
CCC	Administration	Work Orders	Number of Project Work Orders (priority 5) Completed <sup>2</sup>	5	2	1	4	4	3	1	2	6	0	1	0	0	1
CCC	Administration	Work Orders	% of personnel hours spent on preventative maintenance <sup>2</sup>	6%	5%	8%	6%	6%	8%	8%	7%	10%	9%	11%	5%	9%	
CCC	Administration	Employee Grievances and Staff Complaints	Total <sup>1</sup>	2	0	0	0	2	1	0	0	3	0	2	1	1	
CCC	Administration	Employee Grievances and Staff Complaints	Per 100 Staff <sup>1</sup>	0.24	0.00	0.00	0.00	0.24	0.12	0.00	0.00	0.39	0.00	0.26	0.13	0.14	
CCC	Administration	Employee Grievances and Staff Complaints	Health & Safety <sup>2</sup>	0	0	0	0	0	0	0	0	1	0	0	0	1	0
CCC	Administration	Employee Grievances and Staff Complaints	Conditions of Work <sup>2</sup>	2	0	0	0	1	1	0	0	1	0	2	0	1	
CCC	Administration	Employee Grievances and Staff Complaints	Total E.E.O <sup>1</sup>	0	0	0	0	1	0	0	0	1	0	0	0	0	
CCC	Administration	Employee Grievances and Staff Complaints	Equal Employment Opportunity (EEO) (Non-Medical) <sup>2</sup>	0	0	0	0	1	0	0	0	1	0	0	0	0	
CCC	Administration	Employee Grievances and Staff Complaints	Equal Employment Opportunity (EEO) (Medical) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	
CCC	Administration	Staff Investigations	Total Central Intake Requests <sup>2</sup>	2	1	1	4	4	4	5	2	1	2	1	1	1	
CCC	Administration	Staff Investigations	Per 100 Staff <sup>1</sup>	0.24	0.12	0.12	0.48	0.48	0.48	0.61	0.25	0.13	0.26	0.13	0.13	0.14	
CCC	Administration	Staff Investigations	Central Intake Requests Accepted <sup>2</sup>	2	1	1	4	4	3	5	2	1	2	1	1	1	
CCC	Administration	Staff Investigations	Central Intake Requests Rejected <sup>2</sup>	0	0	0	0	0	1	1	0	1	1	0	0	1	
CCC	Administration	Staff Investigations	Central Intake Requests Approved for Direct Action <sup>2</sup>	0	1	0	2	2	2	1	2	0	2	1	0	0	
CCC	Administration	Staff Investigations	Total Direct Action Requests Submitted <sup>2</sup>	0	1	0	2	2	2	1	2	0	2	0	0	1	
CCC	Administration	Staff Investigations	Direct Action Requests Accepted <sup>2</sup>	0	0	0	1	1	1	1	2	0	2	0	0	0	
CCC	Administration	Staff Investigations	Direct Action Requests Rejected <sup>2</sup>	0	0	0	0	0	1	7	1	0	0	0	0	0	
CCC	Administration	Staff Investigations	Number of Open Investigations <sup>2</sup>	9	8	6	6	6	8	7	7	5	4	1	1	0	
CCC	Administration	Staff Investigations	Number of Closed Investigations <sup>2</sup>	0	1	2	0	0	0	2	0	2	1	3	0	1	
CCC	Administration	Staff Investigations	Investigations exceeding 180 calendar days <sup>2</sup>	4	4	3	3	3	3	3	3	2	2	1	1	1	0
CCC	Administration	Staff Investigations	Investigations exceeding the Statute of Limitations <sup>2</sup>	0	0	0	0	0	0	1	1	0	0	0	0	0	0
CCC	Administration	Medical Staff Investigations	Total Central Intake Requests <sup>2</sup>	0	1	1	1	1	0	0	1	1	1	1	0	0	2



## COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2022

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 23 of 226

Institution	Category	Subcategory	Metric Title	DEC 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021
CCC	Administration	Medical Staff Investigations	Per 100 Staff <sup>1</sup>	0.00	0.12	0.12	0.12	0.12	0.00	0.00	0.12	0.13	0.13	0.13	0.00	0.27
CCC	Administration	Medical Staff Investigations	Central Intake Requests Accepted <sup>2</sup>	0	0	1	1	1	0	0	0	1	1	1	1	1
CCC	Administration	Medical Staff Investigations	Central Intake Requests Rejected <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Administration	Medical Staff Investigations	Central Intake Requests Approved for Direct Action <sup>2</sup>	0	0	1	1	1	0	0	0	0	1	1	0	0
CCC	Administration	Medical Staff Investigations	Total Direct Action Requests Submitted <sup>2</sup>	0	0	0	0	0	0	0	0	0	1	1	0	0
CCC	Administration	Medical Staff Investigations	Direct Action Requests Accepted <sup>2</sup>	0	0	1	1	1	0	0	0	0	0	1	0	0
CCC	Administration	Medical Staff Investigations	Direct Action Requests Rejected <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Administration	Medical Staff Investigations	Number of Open Investigations <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	2
CCC	Administration	Medical Staff Investigations	Number of Closed Investigations <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Administration	Medical Staff Investigations	Investigations exceeding 180 calendar days <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Administration	Medical Staff Investigations	Investigations exceeding the Statute of Limitations <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Administration	Adverse Actions	Total <sup>1</sup>	0	2	1	0	0	0	4	5	1	1	3	1	1
CCC	Administration	Adverse Actions	Per 100 Staff <sup>1</sup>	0.00	0.24	0.12	0.00	0.00	0.00	0.49	0.61	0.13	0.13	0.39	0.13	0.14
CCC	Administration	Adverse Actions	Dismissals <sup>1</sup>	0	2	0	0	0	0	1	1	1	0	3	0	0
CCC	Administration	Adverse Actions	Adverse Actions Total (Non-Medical) <sup>2</sup>	0	2	1	0	0	0	4	4	1	1	3	1	1
CCC	Administration	Adverse Actions	Per 100 Staff <sup>1</sup>	0.00	0.24	0.12	0.00	0.00	0.00	0.49	0.49	0.13	0.13	0.39	0.13	0.14
CCC	Administration	Adverse Actions	Dismissals (Non-Medical) <sup>2</sup>	0	2	0	0	0	0	1	1	1	0	3	0	0
CCC	Administration	Adverse Actions	Adverse Actions Total (Medical) <sup>2</sup>	0	0	0	0	0	0	0	1	0	0	0	0	0
CCC	Administration	Adverse Actions	Per 100 Staff <sup>1</sup>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.12	0.00	0.00	0.00	0.00	0.00
CCC	Administration	Adverse Actions	Dismissals (Medical) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CIM	Custody Operations	Total Bed Capacity	Blueprint Crowding Capacity	4,091	4,092	4,092	4,092	4,092	4,092	4,092	4,092	4,092	4,046	4,045	4,045	4,045
CIM	Custody Operations	Total Bed Capacity	Maximum Capacity	5,102	5,104	5,104	5,104	5,104	5,104	5,104	5,104	5,104	5,101	5,098	5,098	5,098
CIM	Custody Operations	Total Bed Capacity	Design Beds	2,776	2,777	2,777	2,777	2,777	2,777	2,777	2,777	2,777	2,734	2,733	2,733	2,733
CIM	Custody Operations	Total Bed Capacity	Inmate Count	2,150	2,081	2,020	1,958	2,032	2,168	2,389	2,488	2,584	2,630	2,704	2,780	2,808
CIM	Custody Operations	Total Bed Capacity	% Institution Filled to Blueprint Crowding Capacity <sup>1</sup>	53%	51%	49%	48%	50%	53%	58%	61%	63%	65%	67%	69%	69%
CIM	Custody Operations	Inmate Security Level	Inmate Level I (Classification Score of 0-18)	504	484	488	467	508	632	830	888	961	1,005	1,083	1,150	1,178
CIM	Custody Operations	Inmate Security Level	Out of Bed Level I Assignments	31	23	25	31	42	57	35	29	29	32	33	33	48
CIM	Custody Operations	Inmate Security Level	% of Out of Level I Assignments <sup>1</sup>	6%	5%	5%	7%	8%	9%	4%	3%	3%	3%	3%	3%	4%



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 02-11-2022

**Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP**

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 24 of 226



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 02-11-2022

**Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP**

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 25 of 226



## COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2022

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 26 of 226

Institution	Category	Subcategory	Metric Title	DEC 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021
CIM	Custody Operations	Long Term Restricted Housing (LTRH)	LTRH with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
CIM	Custody Operations	Life Sentenced Inmates	Life (With Possibility of Parole)	756	753	746	741	745	756	758	770	773	798	780	790	782
CIM	Custody Operations	Life Sentenced Inmates	Life (Without Possibility of Parole) (LWOP)	82	81	80	78	77	81	82	89	91	94	96	101	108
CIM	Custody Operations	Condemned Inmates	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
CIM	Custody Operations	Condemned Inmates	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
CIM	Custody Operations	Psychiatric Services Unit (PSU)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
CIM	Custody Operations	Psychiatric Services Unit (PSU)	Average Length of Stay <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CIM	Custody Operations	Psychiatric Services Unit (PSU)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
CIM	Custody Operations	Security Housing Unit (SHU)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
CIM	Custody Operations	Security Housing Unit (SHU)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
CIM	Custody Operations	Security Housing Unit (SHU)	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
CIM	Custody Operations	Psychiatric Inpatient Program (PIP)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
CIM	Custody Operations	Psychiatric Inpatient Program (PIP)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
CIM	Custody Operations	Correctional Treatment Center (CTC)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
CIM	Custody Operations	Correctional Treatment Center (CTC)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
CIM	Custody Operations	Out-Patient Housing Unit (OHU)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
CIM	Custody Operations	Out-Patient Housing Unit (OHU)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
CIM	Custody Operations	Mental Health Crisis Bed (MCB)	Blueprint Crowding Capacity	34	34	34	34	34	34	34	34	34	34	0	0	0
CIM	Custody Operations	Mental Health Crisis Bed (MCB)	Actual Population	35	35	32	31	24	22	26	27	30	29	23	28	30
CIM	Custody Operations	American with Disabilities Act (ADA)	Actual Population (All Institutions) <sup>1</sup>	421	412	404	417	421	430	454	471	483	500	512	515	513
CIM	Custody Operations	American with Disabilities Act (ADA)	DPW - Disability Type: Mobility <sup>1</sup>	15	13	10	8	8	6	5	7	7	7	8	6	6
CIM	Custody Operations	American with Disabilities Act (ADA)	DPW Code Only	13	12	9	8	8	6	5	7	7	7	8	6	6
CIM	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPW	2	1	1	0	0	0	0	0	0	0	0	0	0
CIM	Custody Operations	American with Disabilities Act (ADA)	DPO - Disability Type: Mobility <sup>1</sup>	27	25	22	24	24	27	34	36	43	41	39	40	38
CIM	Custody Operations	American with Disabilities Act (ADA)	DPO Code Only	19	17	15	17	17	20	26	27	32	31	30	31	30
CIM	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPO	8	8	7	7	7	7	8	9	11	10	9	9	8



## COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2022

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 27 of 226

Institution	Category	Subcategory	Metric Title	DEC 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021
CIM	Custody Operations	American with Disabilities Act (ADA)	DPM - Disability Type: Mobility <sup>1</sup>	74	71	70	69	68	72	79	80	79	91	91	85	84
CIM	Custody Operations	American with Disabilities Act (ADA)	DPM Code Only	55	53	52	52	49	53	55	56	54	66	66	61	61
CIM	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPM	19	18	18	17	19	19	24	24	25	25	25	24	23
CIM	Custody Operations	American with Disabilities Act (ADA)	DLT - Disability Type: Mobility <sup>1</sup>	66	65	63	66	71	72	78	85	88	96	103	115	113
CIM	Custody Operations	American with Disabilities Act (ADA)	DLT Code Only	48	47	48	48	52	53	57	66	69	74	81	93	88
CIM	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DLT	18	18	15	18	19	19	21	19	19	22	22	22	25
CIM	Custody Operations	American with Disabilities Act (ADA)	DNM - Disability Type: Mobility <sup>1</sup>	137	138	139	150	148	145	147	152	157	156	156	154	163
CIM	Custody Operations	American with Disabilities Act (ADA)	DNM Code Only	94	95	95	106	107	104	107	111	111	110	112	110	118
CIM	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DNM	43	43	44	44	41	41	40	41	46	46	44	44	45
CIM	Custody Operations	American with Disabilities Act (ADA)	DPH - Disability Type: Hearing <sup>1</sup>	6	5	5	6	7	7	9	9	8	6	6	6	3
CIM	Custody Operations	American with Disabilities Act (ADA)	DPH Code Only	3	2	2	3	4	4	4	4	5	4	4	4	2
CIM	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPH	3	3	3	3	3	3	5	5	3	2	2	2	1
CIM	Custody Operations	American with Disabilities Act (ADA)	DNH - Disability Type: Hearing <sup>1</sup>	174	171	169	165	166	171	177	178	183	187	189	186	188
CIM	Custody Operations	American with Disabilities Act (ADA)	DNH Code Only	91	90	90	86	87	92	91	91	89	90	94	94	93
CIM	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DNH	83	81	79	79	79	79	86	87	94	97	95	92	95
CIM	Custody Operations	American with Disabilities Act (ADA)	DPV - Disability Type: Vision <sup>1</sup>	9	8	8	10	10	12	16	15	15	16	15	16	13
CIM	Custody Operations	American with Disabilities Act (ADA)	DPV Code Only	2	2	2	4	4	6	9	9	9	9	8	9	7
CIM	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPV	7	6	6	6	6	6	7	6	6	7	7	7	6
CIM	Custody Operations	American with Disabilities Act (ADA)	DPS - Disability Type: Speech <sup>1</sup>	3	3	3	3	3	3	5	5	4	3	4	4	3
CIM	Custody Operations	American with Disabilities Act (ADA)	DPS Code Only	1	1	1	1	1	1	1	1	1	1	1	1	1
CIM	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPS	2	2	2	2	2	2	4	4	3	2	3	3	2
CIM	Custody Operations	American with Disabilities Act (ADA)	DKD - Disability Type: Kidney <sup>1</sup>	4	3	3	4	4	3	1	1	2	2	4	4	5
CIM	Custody Operations	American with Disabilities Act (ADA)	DKD Code Only	2	2	2	3	3	2	1	1	1	1	3	3	3
CIM	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DKD	2	1	1	1	1	1	0	0	1	1	1	1	2
CIM	Custody Operations	Development Disability Program (DDP)	Actual Population	65	66	59	57	58	61	70	77	74	75	83	85	85
CIM	Custody Operations	Development Disability Program (DDP)	DD1	28	28	22	23	27	27	29	31	29	31	35	37	35



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 02-11-2022

**Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP**

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 28 of 226



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 02-11-2022

**Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP**

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 29 of 226



## COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2022

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 30 of 226

Institution	Category	Subcategory	Metric Title	DEC 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021
CIM	Custody Operations	Contraband Surveillance Watch (CSW)	Count of CSW Items Recovered	0	0	0	0	0	0	0	0	0	0	0	0	0
CIM	Custody Operations	Contraband Surveillance Watch (CSW)	CSW Search Warrants Requested	0	0	0	0	0	0	0	0	0	0	0	0	0
CIM	Custody Operations	Contraband Surveillance Watch (CSW)	Inmate Placements Exceeding 3 Days On CSW	0	0	0	0	0	0	0	0	0	0	0	0	0
CIM	Custody Operations	Contraband Surveillance Watch (CSW)	Inmate Placements Exceeding 6 Days On CSW	0	0	0	0	0	0	0	0	0	0	0	0	0
CIM	Custody Operations	In Cell Violence/Incidents	"In Cell" Incidents (Between Inmates of Same Race) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CIM	Custody Operations	In Cell Violence/Incidents	"In Cell" Incidents (Between Inmates of Different Race) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CIM	Custody Operations	In Cell Violence/Incidents	"In Cell" Battery w/SBI (Between Inmates of Same Race) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CIM	Custody Operations	In Cell Violence/Incidents	"In Cell" Battery w/SBI (Between Inmates of Different Race) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CIM	Custody Operations	In Cell Violence/Incidents	"In Cell" Homicide (Between Inmates of Same Race) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CIM	Custody Operations	In Cell Violence/Incidents	"In Cell" Homicide (Between Inmates of Different Race) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CIM	Custody Operations	Indecent Exposure Incidents	Number of IEX incidents <sup>2</sup>	0	0	0	3	2	0	4	2	0	2	1	1	1
CIM	Custody Operations	Indecent Exposure Incidents	Number of D.A. Referrals <sup>2</sup>	0	0	1	0	1	1	0	0	0	3	6	0	3
CIM	Custody Operations	Indecent Exposure Incidents	Number of D.A. Referrals Accepted <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CIM	Custody Operations	Indecent Exposure Incidents	Number of D.A. Referrals Rejected <sup>2</sup>	1	0	0	0	0	0	0	0	0	3	0	6	0
CIM	Custody Operations	Indecent Exposure Incidents	Number of D.A. Referrals Pending <sup>2</sup>	3	3	2	4	5	4	8	10	10	9	11	5	3
CIM	Custody Operations	Indecent Exposure Incidents	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	1	0
CIM	Custody Operations	Indecent Exposure Incidents	Number of Documented Mental Health Referrals (Inmates) <sup>2</sup>	0	0	0	3	2	0	4	2	0	2	1	1	1
CIM	Custody Operations	Indecent Exposure Incidents	Total number of Victims <sup>1</sup>	0	0	0	3	2	0	4	2	0	2	1	1	1
CIM	Custody Operations	Indecent Exposure Incidents	Number of Victims - Peace Officer <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CIM	Custody Operations	Indecent Exposure Incidents	Number of Victims - Non-Prisoner <sup>2</sup>	0	0	0	3	2	0	4	2	0	2	1	1	1
CIM	Custody Operations	Inmate Appeals	Appeals Per 100 Inmates <sup>1</sup>	1.30	0.86	0.99	0.56	0.59	0.92	1.51	1.21	1.08	1.25	1.15	2.27	1.89
CIM	Custody Operations	Inmate Appeals	Total Appeals Received - All Levels <sup>1</sup>	28	18	20	11	12	20	36	30	28	33	31	63	53



## COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 02-11-2022

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 31 of 226

Institution	Category	Subcategory	Metric Title	DEC 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021	
CIM	Custody Operations	Inmate Appeals	Appeals Received - 1st Level	26	15	18	11	12	20	36	29	26	29	30	62	51	
CIM	Custody Operations	Inmate Appeals	Appeals Received - 2nd Level	1	1	1	0	0	0	0	0	0	0	0	0	0	0
CIM	Custody Operations	Inmate Appeals	Appeals Received - 3rd Level	1	2	1	0	0	0	0	1	2	4	1	1	2	
CIM	Custody Operations	Inmate Appeals	Total Screen Outs - All Levels <sup>1</sup>	0	2	1	0	0	0	0	1	2	4	1	1	2	
CIM	Custody Operations	Inmate Appeals	Screen Outs - 1st Level	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CIM	Custody Operations	Inmate Appeals	Screen Outs - 2nd Level	0	0	1	0	0	0	0	0	0	0	0	0	0	0
CIM	Custody Operations	Inmate Appeals	Screen Outs - 3rd Level	0	2	0	0	0	0	0	0	1	2	4	1	1	2
CIM	Custody Operations	Inmate Appeals	Total Appeals Accepted - All Levels <sup>1</sup>	28	16	19	11	12	20	36	29	26	29	30	62	51	
CIM	Custody Operations	Inmate Appeals	Total Overdue Appeals - All Levels <sup>1</sup>	82	76	72	68	66	62	61	60	54	47	31	18	9	
CIM	Custody Operations	Inmate Appeals	Overdue Appeals (Monthly Cumulative) - 1st Level	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CIM	Custody Operations	Inmate Appeals	Overdue Appeals (Monthly Cumulative) - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CIM	Custody Operations	Inmate Appeals	Overdue Appeals (Monthly Cumulative) - 3rd Level	82	76	72	68	66	62	61	60	54	47	31	18	9	
CIM	Custody Operations	Inmate Appeals	Total Overdue ADA Appeals - All Levels <sup>1</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CIM	Custody Operations	Inmate Appeals	Overdue ADA Appeals (Monthly Cumulative) - 1st Level	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CIM	Custody Operations	Inmate Appeals	Overdue ADA Appeals (Monthly Cumulative) - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CIM	Custody Operations	Inmate Appeals	Overdue ADA Appeals (Monthly Cumulative) - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CIM	Custody Operations	Inmate Appeals	Total Modification Orders Issued - All Levels <sup>1</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CIM	Custody Operations	Inmate Appeals	Modification Orders Issued - 1st Level	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CIM	Custody Operations	Inmate Appeals	Modification Orders Issued - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CIM	Custody Operations	Inmate Appeals	Modification Orders Issued - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CIM	Custody Operations	Inmate Appeals	Total Appeals Granted - All Levels <sup>1</sup>	0	0	0	0	0	0	1	0	0	0	0	0	0	0
CIM	Custody Operations	Inmate Appeals	Appeals Granted - 1st Level	0	0	0	0	0	0	1	0	0	0	0	0	0	0
CIM	Custody Operations	Inmate Appeals	Appeals Granted - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CIM	Custody Operations	Inmate Appeals	Appeals Granted - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CIM	Custody Operations	Inmate Appeals	Total Appeals Granted In Part - All Levels <sup>1</sup>	42	16	16	19	13	9	32	33	33	21	26	39	64	



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 02-11-2022

**Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP**

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 32 of 226



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 02-11-2022

**Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP**

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 33 of 226



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 02-11-2022

**Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP**

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 34 of 226



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 02-11-2022

**Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP**

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 35 of 226



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2022

**Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSF**

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 36 of 226



## COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2022

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 37 of 226

Institution	Category	Subcategory	Metric Title	DEC 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021
CIM	Custody Operations	Inmate Disciplinary - Audio/Video Surveillance System (AVSS) Recordings	No Audio/Video Evidence - RVR <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CIM	Custody Operations	Incidents - Audio/Video Surveillance System (AVSS) Recordings	AVSS Reviews - IR <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CIM	Custody Operations	Incidents - Audio/Video Surveillance System (AVSS) Recordings	IERC - Impact <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CIM	Custody Operations	Incidents - Audio/Video Surveillance System (AVSS) Recordings	IERC - No Impact <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CIM	Custody Operations	Incidents - Audio/Video Surveillance System (AVSS) Recordings	No Audio/Video Evidence - IR <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CIM	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Evidence Reviewed with AVSS <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CIM	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Granted <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CIM	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Granted in Part <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CIM	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Cancelled <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CIM	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Denied <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CIM	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Withdrawn <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CIM	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - None <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CIM	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Evidence Reviewed without AVSS <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CIM	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Referred to Office of Internal Affairs <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CIM	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	No Audio/Video Evidence - Staff Complaints <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CIM	Programs	Inmate Work Assignments	Available Assignments <sup>1</sup>	2,929	2,741	2,753	2,752	2,715	2,731	2,687	2,690	2,695	2,686	2,673	2,657	2,656



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 02-11-2022

**Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSF**

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 38 of 226



## COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2022

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 39 of 226

Institution	Category	Subcategory	Metric Title	DEC 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021
CIM	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Meetings Held <sup>1</sup>	0	0	0	1	7	78	138	143	148	142	220	211	211
CIM	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Attendees (for all meetings held) <sup>1</sup>	0	0	0	3	56	668	1,257	1,476	1,654	1,794	2,854	3,249	3,249
CIM	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Contact Hours (for all meetings held) <sup>1</sup>	0	0	0	5	164	26,782	91,679	132,222	129,364	153,376	553,842	532,463	532,463
CIM	Programs	Alcoholics Anonymous (AA)	Total Number of Meetings Held <sup>2</sup>	0	0	0	0	2	16	21	13	29	18	23	26	26
CIM	Programs	Alcoholics Anonymous (AA)	Total Number of Attendees <sup>2</sup>	0	0	0	0	11	120	261	172	331	288	317	433	433
CIM	Programs	Alcoholics Anonymous (AA)	Total Meeting Hours <sup>2</sup>	0	0	0	0	3	25	39	28	42	35	34	37	37
CIM	Programs	Alcoholics Anonymous (AA)	Contact Hours <sup>1</sup>	0	0	0	0	33	2,940	10,114	4,773	13,819	10,008	10,699	16,021	16,021
CIM	Programs	Narcotics Anonymous (NA)	Total Number of Meetings Held <sup>2</sup>	0	0	0	0	2	18	30	32	31	26	31	30	30
CIM	Programs	Narcotics Anonymous (NA)	Total Number of Attendees <sup>2</sup>	0	0	0	0	15	159	311	357	373	321	405	480	480
CIM	Programs	Narcotics Anonymous (NA)	Total Meeting Hours <sup>2</sup>	0	0	0	0	3	29	44	47	46	39	46	41	41
CIM	Programs	Narcotics Anonymous (NA)	Contact Hours <sup>1</sup>	0	0	0	0	45	4,611	13,606	16,601	16,972	12,359	18,428	19,560	19,560
CIM	Programs	Veteran's Groups	Total Number of Meetings Held <sup>2</sup>	0	0	0	0	1	8	14	11	10	13	10	10	10
CIM	Programs	Veteran's Groups	Total Number of Attendees <sup>2</sup>	0	0	0	0	4	62	104	110	98	151	108	147	147
CIM	Programs	Veteran's Groups	Total Meeting Hours <sup>2</sup>	0	0	0	0	2	14	21	16	15	19	14	15	15
CIM	Programs	Veteran's Groups	Contact Hours <sup>1</sup>	0	0	0	0	8	837	2,132	1,788	1,446	2,794	1,512	2,168	2,168
CIM	Programs	All Other ILTAG's	Total Number of Meetings Held <sup>2</sup>	0	0	0	1	2	36	73	87	78	85	156	145	145
CIM	Programs	All Other ILTAG's	Total Number of Attendees <sup>2</sup>	0	0	0	3	26	327	581	837	852	1,034	2,024	2,189	2,189
CIM	Programs	All Other ILTAG's	Total Meeting Hours <sup>2</sup>	0	0	0	2	3	56	113	130	114	124	259	226	226
CIM	Programs	All Other ILTAG's	Contact Hours <sup>1</sup>	0	0	0	5	78	18,394	65,827	109,061	97,128	128,216	523,204	494,714	494,714
CIM	Administration	Budget Allotment (Program 25)	Allotment													
CIM	Administration	Budget Allotment (Program 25)	Surplus/Deficit													
CIM	Administration	Budget Allotment (Program 45)	Allotment													
CIM	Administration	Budget Allotment (Program 45)	Surplus/Deficit													
CIM	Administration	Personnel Vacancies (Category)	Total of all personnel in filled positions. <sup>1</sup>	1,173	1,174	1,170	1,150	1,139	1,130	1,130	1,150	1,136	1,141	1,101	1,108	1,123
CIM	Administration	Custody (Uniformed)	Budgeted Positions <sup>2</sup>	872	872	872	872	872	872	872	872	872	872	854	868	868
CIM	Administration	Custody (Uniformed)	Pending 607's - Net <sup>2</sup>	3	3	3	6	6	6	10	10	7	7	3	2	1
CIM	Administration	Custody (Uniformed)	Adjusted Budgeted Total <sup>1</sup>	875	875	875	878	878	878	882	882	879	879	857	870	869
CIM	Administration	Custody (Uniformed)	Filled Budgeted Positions <sup>2</sup>	836	835	832	841	835	832	829	850	844	839	802	811	837



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 02-11-2022

**Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP**

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 40 of 226



## COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2022

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 41 of 226

Institution	Category	Subcategory	Metric Title	DEC 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021
CIM	Administration	Support Staff	Staff on Other Type of Leave <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CIM	Administration	Trades	Budgeted Positions <sup>2</sup>	67	67	67	67	67	67	67	67	67	67	67	67	67
CIM	Administration	Trades	Pending 607's - Net <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CIM	Administration	Trades	Adjusted Budgeted Total <sup>1</sup>	67	67	67	67	67	67	67	67	67	67	67	67	67
CIM	Administration	Trades	Filled Budgeted Positions <sup>2</sup>	50	49	49	49	49	48	48	49	49	51	51	51	51
CIM	Administration	Trades	920 Blanket <sup>2</sup>	1	1	1	1	1	1	1	1	1	1	1	1	1
CIM	Administration	Trades	918 Blanket <sup>2</sup>	4	3	3	3	2	2	2	2	2	2	2	2	2
CIM	Administration	Trades	True Vacancy Total <sup>1</sup>	12	14	14	14	15	16	16	15	15	13	13	12	13
CIM	Administration	Trades	902 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CIM	Administration	Trades	916 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CIM	Administration	Trades	Staff on Other Type of Leave <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CIM	Administration	Management	Budgeted Positions <sup>2</sup>	14	14	14	14	14	14	14	14	14	14	14	14	14
CIM	Administration	Management	Pending 607's - Net <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CIM	Administration	Management	Adjusted Budgeted Total <sup>1</sup>	14	14	14	14	14	14	14	14	14	14	14	14	14
CIM	Administration	Management	Filled Budgeted Positions <sup>2</sup>	14	14	14	14	12	12	13	13	13	13	13	13	13
CIM	Administration	Management	920 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CIM	Administration	Management	918 Blanket <sup>2</sup>	0	0	0	0	0	0	1	1	1	1	1	1	1
CIM	Administration	Management	True Vacancy Total <sup>1</sup>	0	0	0	0	2	2	0	0	0	0	0	0	0
CIM	Administration	Management	902 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CIM	Administration	Management	916 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CIM	Administration	Management	Staff on Other Type of Leave <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CIM	Administration	Overtime	Total <sup>1</sup>	28,256	31,038	20,883	21,559	24,719	30,339	28,173	32,757	49,820	31,674	40,456	34,873	38,416
CIM	Administration	Overtime	AVG Hours Per Custody Staff <sup>1</sup>	24.26	25.39	16.14	17.38	20.42	26.04	25.08	25.20	41.45	26.61	37.54	33.56	35.56
CIM	Administration	Overtime	Custody <sup>1</sup>	21,265	22,234	14,081	15,257	17,727	22,499	21,597	22,230	36,188	23,110	31,292	28,287	30,899
CIM	Administration	Overtime	Lieutenants	916	720	696	713	588	952	991	1,090	1,348	987	998	1,143	793
CIM	Administration	Overtime	Sergeants	2,525	3,058	2,829	1,904	2,149	2,734	2,041	3,231	3,699	2,284	3,081	2,982	2,338
CIM	Administration	Overtime	Officers	17,415	18,193	10,538	12,403	14,758	18,306	18,408	17,659	30,197	18,467	24,788	23,508	27,427
CIM	Administration	Overtime	Other Custody	409	263	19	236	232	507	158	250	945	1,372	2,425	655	342
CIM	Administration	Overtime	AVG Hours Per Non-Custody Staff <sup>1</sup>	12.25	12.77	9.00	11.65	12.19	13.00	11.32	11.39	12.73	10.84	14.45	10.45	11.74
CIM	Administration	Overtime	Non-Custody	3,633	3,812	2,678	3,164	3,298	3,459	3,046	3,053	3,349	2,953	3,866	2,764	2,977
CIM	Administration	Overtime	Medical	3,358	4,992	4,124	3,139	3,695	4,381	3,531	7,473	10,283	5,611	5,299	3,821	4,540
CIM	Administration	Sick Leave	Total Hours <sup>1</sup>	9,991	9,416	5,416	6,629	8,184	8,414	7,872	9,056	10,441	8,171	7,565	5,124	11,818
CIM	Administration	Sick Leave	AVG Hours Per Custody Staff <sup>1</sup>	7.25	6.15	4.00	4.82	5.66	6.16	5.57	6.22	6.87	5.09	4.73	3.68	8.37
CIM	Administration	Sick Leave	Custody <sup>1</sup>	6,352	5,386	3,489	4,231	4,916	5,322	4,800	5,485	5,996	4,417	3,941	3,100	7,271
CIM	Administration	Sick Leave	Lieutenants	96	120	40	24	72	48	81	112	136	52	86	144	120
CIM	Administration	Sick Leave	Sergeants	448	523	161	253	242	324	252	423	512	346	320	210	517
CIM	Administration	Sick Leave	Officers	5,501	4,648	3,210	3,831	4,554	4,719	4,283	4,936	5,022	3,964	3,456	2,678	6,579
CIM	Administration	Sick Leave	Other Custody	307	96	78	123	48	231	184	14	326	55	79	69	56



## COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2022

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 42 of 226

Institution	Category	Subcategory	Metric Title	DEC 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021	
CIM	Administration	Sick Leave	AVG Hours Per Non-Custody Staff <sup>1</sup>	7.09	8.28	3.64	5.43	6.65	6.19	6.21	7.16	8.95	6.96	7.86	5.99	8.61	
CIM	Administration	Sick Leave	Non-Custody	2,101	2,472	1,082	1,475	1,800	1,645	1,669	1,920	2,354	1,897	2,102	1,584	2,182	
CIM	Administration	Sick Leave	Medical	1,539	1,558	845	924	1,468	1,447	1,403	1,652	2,091	1,858	1,522	439	2,365	
CIM	Administration	Sick Leave Management	Letter of Instruction - Sick Leave (1st Letter ) (R06 and S06 Staff Only) <sup>2</sup>	2	1	0	0	0	0	0	0	0	0	0	0	4	4
CIM	Administration	Sick Leave Management	Letter of Instruction - Sick Leave (2nd Letter ) (R06 and S06 Staff Only) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CIM	Administration	Sick Leave Management	Adverse Actions for Sick Leave (R06 and S06 Staff Only) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CIM	Administration	Sick Leave Management	Staff Exceeding Trigger Point <sup>2</sup>	133	143	0	0	0	0	0	0	69	103	45	98	127	165
CIM	Administration	In-Lieu of Sick Leave	Total Hours <sup>1</sup>	3,797	2,718	1,692	2,065	1,970	2,226	2,358	3,279	2,969	2,452	3,319	1,889	3,354	
CIM	Administration	In-Lieu of Sick Leave	AVG Hours Per Custody Staff <sup>1</sup>	2.71	1.72	1.28	1.56	1.28	1.71	1.71	2.29	2.44	1.49	1.92	1.47	2.10	
CIM	Administration	In-Lieu of Sick Leave	Custody <sup>1</sup>	2,374	1,506	1,119	1,369	1,107	1,474	1,472	2,019	2,134	1,292	1,599	1,242	1,826	
CIM	Administration	In-Lieu of Sick Leave	Lieutenants	168	64	64	24	72	28	24	48	13	136	24	70	40	
CIM	Administration	In-Lieu of Sick Leave	Sergeants	267	136	96	88	24	160	64	224	188	232	270	183	144	
CIM	Administration	In-Lieu of Sick Leave	Officers	1,736	1,140	935	1,175	1,011	1,216	1,384	1,747	1,883	884	1,274	974	1,624	
CIM	Administration	In-Lieu of Sick Leave	Other Custody	203	166	24	82	0	70	0	0	51	41	31	17	18	
CIM	Administration	In-Lieu of Sick Leave	AVG Hours Per Non-Custody Staff <sup>1</sup>	1.58	0.75	0.27	0.91	1.34	1.43	1.23	1.25	0.98	1.21	2.54	1.03	2.49	
CIM	Administration	In-Lieu of Sick Leave	Non-Custody	470	224	81	248	362	381	331	334	259	329	681	273	630	
CIM	Administration	In-Lieu of Sick Leave	Medical	954	989	492	448	501	371	555	926	577	831	1,040	374	899	
CIM	Administration	Annual Leave	Total Hours <sup>1</sup>	4,344	1,903	1,465	2,187	2,030	2,799	3,145	4,587	4,077	3,076	3,501	3,524	5,438	
CIM	Administration	Annual Leave	AVG Hours Per Custody Staff <sup>1</sup>	3.54	1.37	1.19	1.65	1.30	2.13	2.29	3.91	3.15	2.50	2.77	2.89	4.07	
CIM	Administration	Annual Leave	Custody <sup>1</sup>	3,100	1,202	1,034	1,453	1,131	1,844	1,970	3,451	2,747	2,171	2,309	2,437	3,534	
CIM	Administration	Annual Leave	Lieutenants	264	120	64	32	80	28	80	184	45	160	104	118	160	
CIM	Administration	Annual Leave	Sergeants	315	120	112	104	96	336	160	482	444	712	740	559	680	
CIM	Administration	Annual Leave	Officers	2,182	754	719	1,187	915	1,352	1,682	2,785	2,188	1,148	1,331	1,638	2,312	
CIM	Administration	Annual Leave	Other Custody	339	208	139	130	40	128	48	0	71	151	134	124	383	
CIM	Administration	Annual Leave	AVG Hours Per Non Custody Staff <sup>1</sup>	2.13	0.72	0.38	1.25	1.02	1.28	0.55	1.03	2.19	2.26	2.92	2.31	4.49	
CIM	Administration	Annual Leave	Non-Custody	631	214	114	338	276	340	148	275	576	617	781	612	1,138	
CIM	Administration	Annual Leave	Medical	613	487	317	396	623	615	1,027	860	754	289	411	475	766	
CIM	Administration	Workers' Compensation	Custody -- Number of Staff off Work due to accepted and pending claims. <sup>2</sup>	46	34	24	25	22	21	23	24	25	23	23	22	24	
CIM	Administration	Workers' Compensation	Off Work Rate (Per 100 Staff) <sup>1</sup>	5.25	3.88	2.75	2.85	2.53	2.43	2.67	2.72	2.86	2.65	2.76	2.61	2.76	
CIM	Administration	Workers' Compensation	Pending/Open Claims <sup>2</sup>	526	574	550	527	520	529	530	527	535	542	524	531	535	
CIM	Administration	Workers' Compensation	New Claims <sup>2</sup>	29	74	48	23	19	13	14	8	22	19	9	17	11	
CIM	Administration	Workers' Compensation	Closed Claims <sup>2</sup>	24	29	66	19	29	8	14	13	15	17	29	13	12	



## **COMPSTAT DAI Statistical Report - 13 Month**

Data Analysis 13 Month as of 02-11-2022

**Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP**

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 43 of 226



## COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 02-11-2022

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 44 of 226

Institution	Category	Subcategory	Metric Title	DEC 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021
CIM	Administration	RAO Accounting Penalties (\$ Amounts)	Institutions (Program 25) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CIM	Administration	RAO Accounting Penalties (\$ Amounts)	Education (Program 45) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CIM	Administration	RAO Accounting Penalties (\$ Amounts)	Medical (Program 50) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CIM	Administration	Regulatory Citations Cal OSHA	Number of Penalties <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CIM	Administration	Regulatory Citations Cal OSHA	Dollar Amount (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CIM	Administration	Work Orders	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted <sup>2</sup>	19	26	20	32	40	25	21	81	30	32	32	33	22
CIM	Administration	Work Orders	Number of Emergency Corrective Work Orders (priority 1) Completed <sup>2</sup>	24	17	54	24	35	27	18	24	33	34	34	39	30
CIM	Administration	Work Orders	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted <sup>2</sup>	924	1,431	979	1,036	1,152	1,244	1,163	1,039	1,058	1,153	1,153	1,124	1,078
CIM	Administration	Work Orders	Number of Preventative Maintenance Work Orders (priority 2) Completed <sup>2</sup>	330	402	465	254	355	213	363	424	317	351	357	333	260
CIM	Administration	Work Orders	Number of Corrective Work Orders (Priority 3) Received/Submitted <sup>2</sup>	360	218	326	365	424	548	505	464	492	534	535	488	310
CIM	Administration	Work Orders	Number of Corrective Work Orders (Priority 3) Completed <sup>2</sup>	215	98	219	719	898	408	377	476	410	402	457	410	340
CIM	Administration	Work Orders	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted <sup>2</sup>	6	0	3	2	0	0	0	2	3	4	4	0	0
CIM	Administration	Work Orders	Number of Non-Maintenance Service Requests (Priority 4) Completed <sup>2</sup>	6	0	2	2	3	0	1	2	1	1	1	0	1
CIM	Administration	Work Orders	Number of Project Work Orders (priority 5) Received/Submitted <sup>2</sup>	0	0	0	2	0	1	2	0	0	0	0	0	0
CIM	Administration	Work Orders	Number of Project Work Orders (priority 5) Completed <sup>2</sup>	0	1	2	5	30	0	5	21	1	0	0	0	0
CIM	Administration	Work Orders	% of personnel hours spent on preventative maintenance <sup>2</sup>	13%	13%	13%	9%	13%	9%	11%	18%	19%	24%	25%	19%	13%
CIM	Administration	Employee Grievances and Staff Complaints	Total <sup>1</sup>	3	4	1	3	0	0	1	64	8	13	8	4	2
CIM	Administration	Employee Grievances and Staff Complaints	Per 100 Staff <sup>1</sup>	0.26	0.34	0.09	0.26	0.00	0.00	0.09	5.57	0.70	1.14	0.73	0.36	0.18
CIM	Administration	Employee Grievances and Staff Complaints	Health & Safety <sup>2</sup>	0	0	0	0	0	0	1	60	2	1	1	0	1
CIM	Administration	Employee Grievances and Staff Complaints	Conditions of Work <sup>2</sup>	2	4	1	2	0	0	0	3	6	12	5	3	1



## COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2022

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 45 of 226

Institution	Category	Subcategory	Metric Title	DEC 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021
CIM	Administration	Employee Grievances and Staff Complaints	Total E.E.O. <sup>1</sup>	1	0	0	1	0	0	0	1	0	0	2	1	0
CIM	Administration	Employee Grievances and Staff Complaints	Equal Employment Opportunity (EEO) (Non-Medical) <sup>2</sup>	0	0	0	1	0	0	0	0	0	0	1	1	0
CIM	Administration	Employee Grievances and Staff Complaints	Equal Employment Opportunity (EEO) (Medical) <sup>2</sup>	1	0	0	0	0	0	0	1	0	0	1	0	0
CIM	Administration	Staff Investigations	Total Central Intake Requests <sup>2</sup>	0	3	4	4	5	1	4	1	5	6	5	2	0
CIM	Administration	Staff Investigations	Per 100 Staff <sup>1</sup>	0.00	0.26	0.34	0.35	0.44	0.09	0.35	0.09	0.44	0.53	0.45	0.18	0.00
CIM	Administration	Staff Investigations	Central Intake Requests Accepted <sup>2</sup>	0	3	3	6	5	0	3	1	6	5	2	1	2
CIM	Administration	Staff Investigations	Central Intake Requests Rejected <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	1
CIM	Administration	Staff Investigations	Central Intake Requests Approved for Direct Action <sup>2</sup>	0	2	0	4	1	0	1	0	2	3	2	0	0
CIM	Administration	Staff Investigations	Total Direct Action Requests Submitted <sup>2</sup>	0	2	4	3	3	0	2	1	4	5	4	0	1
CIM	Administration	Staff Investigations	Direct Action Requests Accepted <sup>2</sup>	2	2	4	3	3	0	2	0	4	5	2	0	0
CIM	Administration	Staff Investigations	Direct Action Requests Rejected <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CIM	Administration	Staff Investigations	Number of Open Investigations <sup>2</sup>	5	8	8	8	11	12	12	13	14	14	14	13	13
CIM	Administration	Staff Investigations	Number of Closed Investigations <sup>2</sup>	0	0	0	1	1	1	1	0	1	0	2	5	0
CIM	Administration	Staff Investigations	Investigations exceeding 180 calendar days <sup>2</sup>	4	4	5	4	4	6	7	7	7	9	10	7	7
CIM	Administration	Staff Investigations	Investigations exceeding the Statute of Limitations <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CIM	Administration	Medical Staff Investigations	Total Central Intake Requests <sup>2</sup>	0	0	0	2	3	0	0	2	4	3	1	1	0
CIM	Administration	Medical Staff Investigations	Per 100 Staff <sup>1</sup>	0.00	0.00	0.00	0.17	0.26	0.00	0.00	0.17	0.35	0.26	0.09	0.09	0.00
CIM	Administration	Medical Staff Investigations	Central Intake Requests Accepted <sup>2</sup>	0	0	0	1	3	0	0	0	0	4	3	2	1
CIM	Administration	Medical Staff Investigations	Central Intake Requests Rejected <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CIM	Administration	Medical Staff Investigations	Central Intake Requests Approved for Direct Action <sup>2</sup>	0	0	0	1	1	2	0	0	0	5	2	2	0
CIM	Administration	Medical Staff Investigations	Total Direct Action Requests Submitted <sup>2</sup>	0	0	0	1	3	0	0	0	4	3	1	0	0
CIM	Administration	Medical Staff Investigations	Direct Action Requests Accepted <sup>2</sup>	0	0	0	2	3	0	0	0	0	4	3	2	1
CIM	Administration	Medical Staff Investigations	Direct Action Requests Rejected <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CIM	Administration	Medical Staff Investigations	Number of Open Investigations <sup>2</sup>	2	2	3	2	3	3	2	2	2	2	2	0	0
CIM	Administration	Medical Staff Investigations	Number of Closed Investigations <sup>2</sup>	0	0	0	0	0	0	1	0	0	0	0	0	0
CIM	Administration	Medical Staff Investigations	Investigations exceeding 180 calendar days <sup>2</sup>	2	2	3	2	2	2	1	2	2	2	2	0	0



# COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 02-11-2022

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 46 of 226

Institution	Category	Subcategory	Metric Title	DEC 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021
CIM	Administration	Medical Staff Investigations	Investigations exceeding the Statute of Limitations <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CIM	Administration	Adverse Actions	Total <sup>1</sup>	4	1	1	4	0	4	4	0	2	3	2	3	5
CIM	Administration	Adverse Actions	Per 100 Staff <sup>1</sup>	0.34	0.09	0.09	0.35	0.00	0.35	0.35	0.00	0.18	0.26	0.18	0.27	0.45
CIM	Administration	Adverse Actions	Dismissals <sup>1</sup>	0	0	0	0	0	0	0	0	0	3	0	0	0
CIM	Administration	Adverse Actions	Adverse Actions Total (Non-Medical) <sup>2</sup>	4	1	0	4	0	4	4	0	2	1	2	3	3
CIM	Administration	Adverse Actions	Per 100 Staff <sup>1</sup>	0.34	0.09	0.00	0.35	0.00	0.35	0.35	0.00	0.18	0.09	0.18	0.27	0.27
CIM	Administration	Adverse Actions	Dismissals (Non-Medical) <sup>2</sup>	0	0	0	0	0	0	0	0	0	1	0	0	0
CIM	Administration	Adverse Actions	Adverse Actions Total (Medical) <sup>2</sup>	0	0	1	0	0	0	0	0	0	2	0	0	2
CIM	Administration	Adverse Actions	Per 100 Staff <sup>1</sup>	0.00	0.00	0.09	0.00	0.00	0.00	0.00	0.00	0.18	0.00	0.00	0.00	0.18
CIM	Administration	Adverse Actions	Dismissals (Medical) <sup>2</sup>	0	0	0	0	0	0	0	0	0	2	0	0	0
CMC	Custody Operations	Total Bed Capacity	Blueprint Crowding Capacity	4,215	4,217	4,256	4,257	4,257	4,257	4,257	4,257	4,258	4,208	4,207	4,273	4,235
CMC	Custody Operations	Total Bed Capacity	Maximum Capacity	4,400	4,401	4,408	4,410	4,410	4,410	4,410	4,411	4,411	4,411	4,411	4,450	4,450
CMC	Custody Operations	Total Bed Capacity	Design Beds	3,660	3,661	3,690	3,691	3,691	3,691	3,691	3,691	3,692	3,642	3,641	3,685	3,657
CMC	Custody Operations	Total Bed Capacity	Inmate Count	3,109	3,054	3,031	3,009	3,036	3,101	3,092	3,052	3,123	3,098	3,078	3,197	3,270
CMC	Custody Operations	Total Bed Capacity	% Institution Filled to Blueprint Crowding Capacity <sup>1</sup>	74%	72%	71%	71%	71%	73%	73%	72%	73%	74%	73%	75%	77%
CMC	Custody Operations	Inmate Security Level	Inmate Level I (Classification Score of 0-18)	196	188	188	183	191	184	194	197	227	232	227	236	243
CMC	Custody Operations	Inmate Security Level	Out of Bed Level I Assignments	40	35	37	39	39	40	41	38	38	44	46	48	50
CMC	Custody Operations	Inmate Security Level	% of Out of Level I Assignments <sup>1</sup>	20%	19%	20%	21%	20%	22%	21%	19%	17%	19%	20%	20%	21%
CMC	Custody Operations	Inmate Security Level	Inmate Level II (Classification Score of 19-35)	2,020	2,001	2,004	1,995	2,035	2,089	2,069	2,038	2,094	2,059	2,022	2,060	2,090
CMC	Custody Operations	Inmate Security Level	Out of Bed Level II Assignments	125	132	103	103	116	117	97	100	104	108	107	114	111
CMC	Custody Operations	Inmate Security Level	% of Out of Level II Assignments <sup>1</sup>	6%	7%	5%	5%	6%	6%	5%	5%	5%	5%	5%	6%	5%
CMC	Custody Operations	Inmate Security Level	Inmate Level III (Classification Score of 36-59)	658	628	603	599	582	601	610	601	584	595	604	662	683
CMC	Custody Operations	Inmate Security Level	Out of Bed Level III Assignments	8	19	9	8	12	9	12	13	14	18	15	23	14
CMC	Custody Operations	Inmate Security Level	% of Out of Level III Assignments <sup>1</sup>	1%	3%	1%	1%	2%	1%	2%	2%	2%	3%	2%	3%	2%
CMC	Custody Operations	Inmate Security Level	Inmate Level IV (Classification Score of 60+)	235	237	236	232	228	227	219	216	218	212	225	239	254
CMC	Custody Operations	Inmate Security Level	Out of Bed Level IV Assignments	40	37	39	34	36	35	29	36	39	32	38	40	41
CMC	Custody Operations	Inmate Security Level	% of Out of Level IV Assignments <sup>1</sup>	17%	16%	17%	15%	16%	15%	13%	17%	18%	15%	17%	17%	16%



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 02-11-2022

**Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSF**

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 47 of 226



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 02-11-2022

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 48 of 226



## COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 02-11-2022

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 49 of 226

Institution	Category	Subcategory	Metric Title	DEC 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021
CMC	Custody Operations	Security Housing Unit (SHU)	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
CMC	Custody Operations	Psychiatric Inpatient Program (PIP)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
CMC	Custody Operations	Psychiatric Inpatient Program (PIP)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
CMC	Custody Operations	Correctional Treatment Center (CTC)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
CMC	Custody Operations	Correctional Treatment Center (CTC)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
CMC	Custody Operations	Out-Patient Housing Unit (OHU)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
CMC	Custody Operations	Out-Patient Housing Unit (OHU)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
CMC	Custody Operations	Mental Health Crisis Bed (MCB)	Blueprint Crowding Capacity	50	50	50	50	38	38	38	38	38	0	0	0	0
CMC	Custody Operations	Mental Health Crisis Bed (MCB)	Actual Population	36	35	33	30	22	32	30	26	33	37	34	32	37
CMC	Custody Operations	American with Disabilities Act (ADA)	Actual Population (All Institutions) <sup>1</sup>	296	292	296	294	296	300	311	322	340	338	347	349	360
CMC	Custody Operations	American with Disabilities Act (ADA)	DPW - Disability Type: Mobility <sup>1</sup>	0	0	1	1	0	0	0	0	0	0	0	1	1
CMC	Custody Operations	American with Disabilities Act (ADA)	DPW Code Only	0	0	1	1	0	0	0	0	0	0	0	1	1
CMC	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPW	0	0	0	0	0	0	0	0	0	0	0	0	0
CMC	Custody Operations	American with Disabilities Act (ADA)	DPO - Disability Type: Mobility <sup>1</sup>	3	3	3	4	2	2	1	1	2	2	4	7	5
CMC	Custody Operations	American with Disabilities Act (ADA)	DPO Code Only	2	2	2	2	1	1	1	1	2	2	4	7	5
CMC	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPO	1	1	1	2	1	1	0	0	0	0	0	0	0
CMC	Custody Operations	American with Disabilities Act (ADA)	DPM - Disability Type: Mobility <sup>1</sup>	4	5	9	10	10	12	10	9	14	7	9	5	6
CMC	Custody Operations	American with Disabilities Act (ADA)	DPM Code Only	2	3	6	7	6	8	8	6	11	5	6	4	6
CMC	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPM	2	2	3	3	4	4	2	3	3	2	3	1	0
CMC	Custody Operations	American with Disabilities Act (ADA)	DLT - Disability Type: Mobility <sup>1</sup>	124	124	127	124	125	117	122	124	129	132	134	137	139
CMC	Custody Operations	American with Disabilities Act (ADA)	DLT Code Only	102	103	101	99	102	96	101	103	106	112	112	115	119
CMC	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DLT	22	21	26	25	23	21	21	21	23	20	22	22	20
CMC	Custody Operations	American with Disabilities Act (ADA)	DNM - Disability Type: Mobility <sup>1</sup>	89	85	86	85	90	96	102	108	111	114	117	115	119
CMC	Custody Operations	American with Disabilities Act (ADA)	DNM Code Only	78	74	71	70	75	82	87	94	96	99	99	98	103
CMC	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DNM	11	11	15	15	15	14	15	14	15	15	18	17	16
CMC	Custody Operations	American with Disabilities Act (ADA)	DPH - Disability Type: Hearing <sup>1</sup>	2	2	3	3	2	1	0	0	0	0	0	0	0



## COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2022

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 50 of 226

Institution	Category	Subcategory	Metric Title	DEC 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021	
CMC	Custody Operations	American with Disabilities Act (ADA)	DPH Code Only	1	1	2	2	1	0	0	0	0	0	0	0	0	0
CMC	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPH	1	1	1	1	1	1	0	0	0	0	0	0	0	0
CMC	Custody Operations	American with Disabilities Act (ADA)	DNH - Disability Type: Hearing <sup>1</sup>	109	106	107	106	105	109	110	114	119	118	124	123	126	
CMC	Custody Operations	American with Disabilities Act (ADA)	DNH Code Only	74	73	64	65	65	70	72	77	79	81	81	83	90	
CMC	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DNH	35	33	43	41	40	39	38	37	40	37	43	40	36	
CMC	Custody Operations	American with Disabilities Act (ADA)	DPV - Disability Type: Vision <sup>1</sup>	1	1	2	3	4	1	2	2	5	2	2	1	0	
CMC	Custody Operations	American with Disabilities Act (ADA)	DPV Code Only	1	1	1	1	2	1	2	2	4	2	2	1	0	
CMC	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPV	0	0	1	2	2	0	0	0	1	0	0	0	0	
CMC	Custody Operations	American with Disabilities Act (ADA)	DPS - Disability Type: Speech <sup>1</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	
CMC	Custody Operations	American with Disabilities Act (ADA)	DPS Code Only	0	0	0	0	0	0	0	0	0	0	0	0	0	
CMC	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPS	0	0	0	0	0	0	0	0	0	0	0	0	0	
CMC	Custody Operations	American with Disabilities Act (ADA)	DKD - Disability Type: Kidney <sup>1</sup>	0	0	1	1	0	1	1	1	1	0	0	0	0	
CMC	Custody Operations	American with Disabilities Act (ADA)	DKD Code Only	0	0	1	1	0	1	1	1	1	0	0	0	0	
CMC	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DKD	0	0	0	0	0	0	0	0	0	0	0	0	0	
CMC	Custody Operations	Development Disability Program (DDP)	Actual Population	86	84	83	83	90	90	92	91	98	92	91	92	93	
CMC	Custody Operations	Development Disability Program (DDP)	DD1	36	36	36	38	43	44	44	46	49	47	47	43	43	
CMC	Custody Operations	Development Disability Program (DDP)	DD2	44	42	41	41	43	42	43	41	44	40	39	44	45	
CMC	Custody Operations	Development Disability Program (DDP)	DD3	6	6	6	4	4	4	5	4	5	5	5	5	5	
CMC	Custody Operations	Inmate Disciplinaries	Per 100 inmates <sup>1</sup>	1.83	1.74	2.64	3.42	3.75	4.00	3.69	5.11	5.76	5.36	4.42	5.10	4.10	
CMC	Custody Operations	Inmate Disciplinaries	Total Inmate RVRs <sup>1</sup>	57	53	80	103	114	124	114	156	180	166	136	163	134	
CMC	Custody Operations	Inmate Disciplinaries	Counseling RVRs	12	10	32	25	37	39	41	64	60	54	31	56	60	
CMC	Custody Operations	Inmate Disciplinaries	Administrative RVRs	9	15	20	15	12	19	14	21	36	28	24	12	16	
CMC	Custody Operations	Inmate Disciplinaries	Serious RVRs	36	28	28	63	65	66	59	71	84	84	81	95	58	
CMC	Custody Operations	Inmate Disciplinaries	Pending RVRs	2	0	5	4	4	7	9	8	0	17	17	10	45	
CMC	Custody Operations	Inmate Disciplinaries	Camp RVRs	0	0	0	0	0	0	0	0	0	0	0	0	0	
CMC	Custody Operations	Inmate Disciplinaries	Serious RVRs Exceeding Time Limitations	2	1	0	0	0	0	1	1	0	1	1	0	0	



## COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2022

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 51 of 226

Institution	Category	Subcategory	Metric Title	DEC 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021
CMC	Custody Operations	Inmate Disciplinaries	Conduct	10	14	7	12	14	20	17	18	31	17	17	32	24
CMC	Custody Operations	Inmate Disciplinaries	Total Assaults <sup>1</sup>	3	1	2	2	1	3	1	0	1	0	2	4	1
CMC	Custody Operations	Inmate Disciplinaries	Assault on a Non-Prisoner	0	0	0	0	0	0	0	0	0	0	0	0	0
CMC	Custody Operations	Inmate Disciplinaries	Assault on a Prisoner	0	0	0	0	0	0	0	0	0	0	2	1	1
CMC	Custody Operations	Inmate Disciplinaries	Assault on a Peace Officer	3	1	2	2	1	3	1	0	0	0	0	3	0
CMC	Custody Operations	Inmate Disciplinaries	Assault with a Deadly Weapon	0	0	0	0	0	0	0	0	1	0	0	0	0
CMC	Custody Operations	Inmate Disciplinaries	Total Batteries <sup>1</sup>	3	3	0	1	5	7	5	4	12	11	6	14	8
CMC	Custody Operations	Inmate Disciplinaries	Battery on a Non-Prisoner	0	0	0	0	0	0	1	0	0	0	0	0	0
CMC	Custody Operations	Inmate Disciplinaries	Battery on a Prisoner	1	3	0	1	1	3	2	2	11	8	4	13	8
CMC	Custody Operations	Inmate Disciplinaries	Battery on a Peace Officer	2	0	0	0	4	4	2	2	1	2	2	1	0
CMC	Custody Operations	Inmate Disciplinaries	Battery with a Deadly Weapon	0	0	0	0	0	0	0	0	0	1	0	0	0
CMC	Custody Operations	Inmate Disciplinaries	Possession of Controlled Substance/Stimulant/Sedative	1	0	0	0	0	0	1	0	0	0	2	0	0
CMC	Custody Operations	Inmate Disciplinaries	Unauthorized Possession of Drug Paraphernalia	0	0	0	0	0	0	0	0	0	0	0	0	0
CMC	Custody Operations	Inmate Disciplinaries	Under the Influence of a Controlled Substance/Stimulant/Sedative	0	0	0	0	0	0	0	0	0	2	1	0	0
CMC	Custody Operations	Inmate Disciplinaries	Distribution/Introduction of a Controlled Substance	0	0	0	0	0	0	0	0	0	0	0	0	0
CMC	Custody Operations	Inmate Disciplinaries	Positive U.A.	0	0	0	0	0	1	0	1	0	1	0	0	0
CMC	Custody Operations	Inmate Disciplinaries	U.A. Refusal	0	0	0	0	0	0	0	0	0	0	0	0	0
CMC	Custody Operations	Inmate Disciplinaries	Indecent Exposure (IEX)	1	0	0	0	0	3	2	1	0	0	2	0	0
CMC	Custody Operations	Inmate Disciplinaries	Sexual Disorderly Conduct	1	0	0	1	0	3	2	2	2	1	2	0	0
CMC	Custody Operations	Inmate Disciplinaries	Possession of Cell Phone(s)	3	4	3	11	4	10	2	2	2	1	7	2	0
CMC	Custody Operations	Inmate Disciplinaries	Possession of a Wireless Communication Device(s)	0	0	0	0	0	1	0	0	0	2	0	0	0
CMC	Custody Operations	Inmate Disciplinaries	Disturbance, Riot, or Strike	0	0	0	0	0	0	0	1	0	0	1	1	0
CMC	Custody Operations	Inmate Disciplinaries	Fighting	2	7	3	8	5	8	10	9	13	3	5	12	14
CMC	Custody Operations	Inmate Disciplinaries	Threats	0	0	0	0	0	0	0	0	0	0	0	0	0
CMC	Custody Operations	Inmate Disciplinaries	Willfully Resisting, Delaying or Obstructing a Peace Officer	1	2	2	1	1	1	0	1	0	0	0	1	0



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 02-11-2022

**Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP**

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 52 of 226



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 02-11-2022

**Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSF**

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 53 of 226



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 02-11-2022

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 54 of 226



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 02-11-2022

**Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP**

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 55 of 226



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 02-11-2022

**Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP**

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 56 of 226



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 02-11-2022

**Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP**

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 57 of 226



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 02-11-2022

**Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP**

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 58 of 226



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 02-11-2022

**Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP**

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 59 of 226



Data Analysis 13 Month as of 02-11-2022

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



## COMPSTAT DAI Statistical Report - 13 Month

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 60 of 226

Institution	Category	Subcategory	Metric Title	DEC 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021
CMC	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Granted in Part <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CMC	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Cancelled <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CMC	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Denied <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CMC	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Withdrawn <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CMC	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - None <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CMC	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Evidence Reviewed without AVSS <sup>2</sup>	30	22	24	22	22	39	43	60	0	63	37	32	42
CMC	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Referred to Office of Internal Affairs <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CMC	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	No Audio/Video Evidence - Staff Complaints <sup>2</sup>	30	22	24	0	22	39	43	60	55	63	37	32	42
CMC	Programs	Inmate Work Assignments	Available Assignments <sup>1</sup>	1,859	1,749	1,682	1,585	1,563	1,536	1,527	1,502	1,493	1,443	1,410	1,429	1,426
CMC	Programs	Inmate Work Assignments	Full Time	1,728	1,619	1,558	1,476	1,463	1,438	1,428	1,407	1,403	1,354	1,322	1,340	1,337
CMC	Programs	Inmate Work Assignments	Half Time	131	130	124	109	100	98	99	95	90	89	88	89	89
CMC	Programs	Inmate Work Assignments	Eligible Inmates	2,451	2,376	2,317	2,320	2,310	2,375	2,371	2,336	2,335	2,288	2,241	2,266	2,320
CMC	Programs	Inmate Work Assignments	Inmates Assigned <sup>1</sup>	1,150	1,066	971	929	875	818	786	827	798	776	728	755	772
CMC	Programs	Inmate Work Assignments	Full Time	1,089	1,004	914	873	818	770	734	777	756	730	686	714	732
CMC	Programs	Inmate Work Assignments	Half Time <sup>1</sup>	61	62	57	56	57	48	52	50	42	46	42	41	40
CMC	Programs	Inmate Work Assignments	One Half Time Assignment	50	51	44	44	43	37	39	39	32	35	31	33	31
CMC	Programs	Inmate Work Assignments	Two Half Time Assignments	11	11	13	12	14	11	13	11	10	11	11	8	9
CMC	Programs	Inmate Work Assignments	Vacant Work Assignments <sup>1</sup>	709	683	711	656	688	718	741	675	695	667	682	674	654
CMC	Programs	Inmate Work Assignments	Percent of Filled Work Assignments <sup>1</sup>	62%	61%	58%	59%	56%	53%	51%	55%	53%	54%	52%	53%	54%
CMC	Programs	Inmate Work Assignments	Percent of Filled Work Assignments - Full Time <sup>1</sup>	63%	62%	59%	59%	56%	54%	51%	55%	54%	54%	52%	53%	55%



Data Analysis 13 Month as of 02-11-2022

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



## COMPSTAT DAI Statistical Report - 13 Month

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 61 of 226

Institution	Category	Subcategory	Metric Title	DEC 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021
CMC	Programs	Inmate Work Assignments	Percentage of Filled Work Assignments - Half-Time <sup>1</sup>	55%	56%	56%	62%	71%	60%	66%	64%	58%	64%	60%	55%	55%
CMC	Programs	Inmate Work Assignments	Inmates Unassigned <sup>1</sup>	374	371	416	370	457	527	478	344	358	374	423	472	472
CMC	Programs	Inmate Work Assignments	Voluntary	7	3	5	5	9	8	6	9	9	13	16	18	22
CMC	Programs	Inmate Work Assignments	Involuntary	367	368	411	365	448	519	472	335	349	361	407	454	450
CMC	Programs	Inmate Work Assignments	Inmates on Waiting List <sup>2</sup>	238	244	220	308	279	411	319	215	231	257	307	273	187
CMC	Programs	Prison Industry Authority	PIA Assignments	630	630	630	630	630	630	630	630	630	630	630	630	630
CMC	Programs	Prison Industry Authority	PIA Assignments Filled	364	345	324	317	316	319	317	314	317	309	301	314	323
CMC	Programs	Prison Industry Authority	% of PIA Assignments Filled <sup>1</sup>	58%	55%	51%	50%	50%	51%	50%	50%	50%	49%	48%	50%	51%
CMC	Programs	Prison Industry Authority	PIA Lost Hours <sup>1</sup>	86,606	71,190	68,519	59,666	64,394	57,329	64,805	51,357	45,357	52,466	46,722	41,828	50,382
CMC	Programs	Prison Industry Authority	(Custody) PIA Lost Hours	43,803	32,562	25,350	18,605	19,992	18,476	15,144	6,876	481	3,710	2,143	2,137	2,189
CMC	Programs	Prison Industry Authority	(Ducats) PIA Lost Hours	3,492	2,136	1,577	1,739	1,690	1,402	1,720	2,379	260	2,764	2,637	2,525	3,635
CMC	Programs	Prison Industry Authority	(Industry Related) PIA Lost Hours	7	34	61	41	61	17	2,887	354	16	394	83	261	648
CMC	Programs	Prison Industry Authority	(Other) PIA Lost Hours	33	51	85	155	375	480	614	1,240	48	1,462	398	703	531
CMC	Programs	Prison Industry Authority	(Vacant) PIA Lost Hours	39,271	36,407	41,446	39,126	42,276	36,954	44,440	40,508	44,552	44,136	41,461	36,202	43,379
CMC	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of ILTAG Groups <sup>2</sup>	26	26	26	26	26	26	26	26	26	26	26	26	26
CMC	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Meetings Held <sup>1</sup>	0	0	0	0	0	0	0	0	50	60	61	70	63
CMC	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Attendees (for all meetings held) <sup>1</sup>	0	0	0	0	0	0	0	0	1,075	1,348	1,281	1,216	1,018
CMC	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Contact Hours (for all meetings held) <sup>1</sup>	0	0	0	0	0	0	0	0	60,450	89,110	75,100	110,889	89,421
CMC	Programs	Alcoholics Anonymous (AA)	Total Number of Meetings Held <sup>2</sup>	0	0	0	0	0	0	0	0	14	12	10	11	7
CMC	Programs	Alcoholics Anonymous (AA)	Total Number of Attendees <sup>2</sup>	0	0	0	0	0	0	0	0	324	309	235	304	175
CMC	Programs	Alcoholics Anonymous (AA)	Total Meeting Hours <sup>2</sup>	0	0	0	0	0	0	0	0	33	28	25	26	17
CMC	Programs	Alcoholics Anonymous (AA)	Contact Hours <sup>1</sup>	0	0	0	0	0	0	0	0	10,692	8,652	5,875	7,904	2,975
CMC	Programs	Narcotics Anonymous (NA)	Total Number of Meetings Held <sup>2</sup>	0	0	0	0	0	0	0	0	5	8	8	4	5
CMC	Programs	Narcotics Anonymous (NA)	Total Number of Attendees <sup>2</sup>	0	0	0	0	0	0	0	0	156	242	280	142	167
CMC	Programs	Narcotics Anonymous (NA)	Total Meeting Hours <sup>2</sup>	0	0	0	0	0	0	0	0	13	20	20	10	13



## COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2022

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 62 of 226

Institution	Category	Subcategory	Metric Title	DEC 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021
CMC	Programs	Narcotics Anonymous (NA)	Contact Hours <sup>1</sup>	0	0	0	0	0	0	0	0	1,950	4,840	5,600	1,420	2,088
CMC	Programs	Veteran's Groups	Total Number of Meetings Held <sup>2</sup>	0	0	0	0	0	0	0	0	1	1	1	1	1
CMC	Programs	Veteran's Groups	Total Number of Attendees <sup>2</sup>	0	0	0	0	0	0	0	0	16	22	18	18	12
CMC	Programs	Veteran's Groups	Total Meeting Hours <sup>2</sup>	0	0	0	0	0	0	0	0	3	3	3	3	3
CMC	Programs	Veteran's Groups	Contact Hours <sup>1</sup>	0	0	0	0	0	0	0	0	40	55	45	45	30
CMC	Programs	All Other ILTAG's	Total Number of Meetings Held <sup>2</sup>	0	0	0	0	0	0	0	0	30	39	42	54	50
CMC	Programs	All Other ILTAG's	Total Number of Attendees <sup>2</sup>	0	0	0	0	0	0	0	0	579	775	748	752	664
CMC	Programs	All Other ILTAG's	Total Meeting Hours <sup>2</sup>	0	0	0	0	0	0	0	0	83	98	85	135	127
CMC	Programs	All Other ILTAG's	Contact Hours <sup>1</sup>	0	0	0	0	0	0	0	0	47,768	75,563	63,580	101,520	84,328
CMC	Administration	Budget Allotment (Program 25)	Allotment													
CMC	Administration	Budget Allotment (Program 25)	Surplus/Deficit													
CMC	Administration	Budget Allotment (Program 45)	Allotment													
CMC	Administration	Budget Allotment (Program 45)	Surplus/Deficit													
CMC	Administration	Personnel Vacancies (Category)	Total of all personnel in filled positions. <sup>1</sup>	1,148	1,154	1,153	1,161	1,164	332	1,155	1,157	1,160	1,159	1,158	1,156	1,153
CMC	Administration	Custody (Uniformed)	Budgeted Positions <sup>2</sup>	855	855	855	855	855	855	855	855	855	855	854	898	898
CMC	Administration	Custody (Uniformed)	Pending 607's - Net <sup>2</sup>	3.4	3.4	3.4	3.4	3.4	3.4	3.4	3.4	33.4	35.4	35.4	4.4	1
CMC	Administration	Custody (Uniformed)	Adjusted Budgeted Total <sup>1</sup>	859	859	859	859	859	859	859	889	891	891	859	899	899
CMC	Administration	Custody (Uniformed)	Filled Budgeted Positions <sup>2</sup>	818	823	822	823	830	8	826	832	832	831	826	820	823
CMC	Administration	Custody (Uniformed)	920 Blanket <sup>2</sup>	5	5	4	4	4	3	3	3	2	2	2	2	1
CMC	Administration	Custody (Uniformed)	918 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CMC	Administration	Custody (Uniformed)	True Vacancy Total <sup>1</sup>	36	31	33	32	25	848	30	54	57	58	31	77	75
CMC	Administration	Custody (Uniformed)	902 Blanket <sup>2</sup>	2	2	2	2	2	2	2	2	2	2	2	2	2
CMC	Administration	Custody (Uniformed)	916 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CMC	Administration	Custody (Uniformed)	Staff on Other Type of Leave <sup>2</sup>	4	2	2	4	4	3	5	3	7	7	5	2	3
CMC	Administration	Other Custody (Non-Uniformed)	Budgeted Positions <sup>2</sup>	46	46	46	41	41	41	41	41	41	41	41	41	41
CMC	Administration	Other Custody (Non-Uniformed)	Pending 607's - Net <sup>2</sup>	-5	-5	-5	0	0	1	1	1	1	1	1	1	1
CMC	Administration	Other Custody (Non-Uniformed)	Adjusted Budgeted Total <sup>1</sup>	41	41	41	41	41	42	42	42	42	42	42	42	42
CMC	Administration	Other Custody (Non-Uniformed)	Filled Budgeted Positions <sup>2</sup>	39	39	38	40	38	37	37	38	39	39	38	38	38
CMC	Administration	Other Custody (Non-Uniformed)	920 Blanket <sup>2</sup>	1	1	0	0	0	0	0	0	0	0	0	0	0
CMC	Administration	Other Custody (Non-Uniformed)	918 Blanket <sup>2</sup>	0	0	0	2	1	1	0	0	0	0	0	0	0
CMC	Administration	Other Custody (Non-Uniformed)	True Vacancy Total <sup>1</sup>	1	1	3	-1	2	4	5	4	3	3	4	4	4



## COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 02-11-2022

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 63 of 226

Institution	Category	Subcategory	Metric Title	DEC 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021
CMC	Administration	Other Custody (Non-Uniformed)	902 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CMC	Administration	Other Custody (Non-Uniformed)	916 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CMC	Administration	Other Custody (Non-Uniformed)	Staff on Other Type of Leave <sup>2</sup>	4	0	0	0	0	1	2	1	0	1	1	0	0
CMC	Administration	Education Positions	Budgeted Positions <sup>2</sup>	62	62	62	62	62	62	62	62	62	61	61	61	61
CMC	Administration	Education Positions	Pending 607's - Net <sup>2</sup>	0	0	0	-1	-1	-1	-1	-1	-1	0	0	0	0
CMC	Administration	Education Positions	Adjusted Budgeted Total <sup>1</sup>	62	62	62	61	61	61	61	61	61	61	61	61	61
CMC	Administration	Education Positions	Filled Budgeted Positions <sup>2</sup>	60	60	60	60	59	56	56	56	56	56	56	56	56
CMC	Administration	Education Positions	920 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CMC	Administration	Education Positions	918 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CMC	Administration	Education Positions	True Vacancy Total <sup>1</sup>	2	2	2	1	2	5	5	5	5	5	5	5	5
CMC	Administration	Education Positions	902 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CMC	Administration	Education Positions	916 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CMC	Administration	Education Positions	Staff on Other Type of Leave <sup>2</sup>	0	1	2	3	4	4	4	4	1	1	2	0	0
CMC	Administration	Support Staff	Budgeted Positions <sup>2</sup>	146	146	127	127	127	127	127	127	127	127	127	127	127
CMC	Administration	Support Staff	Pending 607's - Net <sup>2</sup>	-19	-19	0	0	0	0	0	0	0	0	0	0	-2
CMC	Administration	Support Staff	Adjusted Budgeted Total <sup>1</sup>	127	127	127	127	127	127	127	127	127	127	127	127	125
CMC	Administration	Support Staff	Filled Budgeted Positions <sup>2</sup>	112	113	112	113	114	112	117	115	116	116	118	118	112
CMC	Administration	Support Staff	920 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	1	1	0
CMC	Administration	Support Staff	918 Blanket <sup>2</sup>	8	7	1	3	3	3	3	3	2	1	1	1	1
CMC	Administration	Support Staff	True Vacancy Total <sup>1</sup>	7	7	14	11	10	12	7	9	9	10	7	7	12
CMC	Administration	Support Staff	902 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CMC	Administration	Support Staff	916 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CMC	Administration	Support Staff	Staff on Other Type of Leave <sup>2</sup>	3	5	3	4	4	4	2	4	1	2	3	1	1
CMC	Administration	Trades	Budgeted Positions <sup>2</sup>	146	146	146	146	146	146	146	146	146	146	146	146	146
CMC	Administration	Trades	Pending 607's - Net <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CMC	Administration	Trades	Adjusted Budgeted Total <sup>1</sup>	146	146	146	146	146	146	146	146	146	146	146	146	146
CMC	Administration	Trades	Filled Budgeted Positions <sup>2</sup>	106	106	108	112	110	106	107	104	105	105	108	112	113
CMC	Administration	Trades	920 Blanket <sup>2</sup>	0	0	0	1	2	3	0	1	1	1	1	1	2
CMC	Administration	Trades	918 Blanket <sup>2</sup>	7	7	4	3	3	3	3	4	4	4	4	3	2
CMC	Administration	Trades	True Vacancy Total <sup>1</sup>	33	33	34	30	31	34	36	37	36	36	33	30	29
CMC	Administration	Trades	902 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CMC	Administration	Trades	916 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CMC	Administration	Trades	Staff on Other Type of Leave <sup>2</sup>	2	1	0	2	0	1	1	1	3	2	1	1	0
CMC	Administration	Management	Budgeted Positions <sup>2</sup>	14	14	14	14	14	14	14	14	14	14	14	14	14
CMC	Administration	Management	Pending 607's - Net <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CMC	Administration	Management	Adjusted Budgeted Total <sup>1</sup>	14	14	14	14	14	14	14	14	14	14	14	14	14
CMC	Administration	Management	Filled Budgeted Positions <sup>2</sup>	13	13	13	13	13	13	12	12	12	12	12	12	11
CMC	Administration	Management	920 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CMC	Administration	Management	918 Blanket <sup>2</sup>	0	0	0	0	0	0	1	1	1	1	1	1	1



## COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2022

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 64 of 226

Institution	Category	Subcategory	Metric Title	DEC 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021	
CMC	Administration	Management	True Vacancy Total <sup>1</sup>	1	1	1	1	1	1	1	1	1	1	1	1	1	2
CMC	Administration	Management	902 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CMC	Administration	Management	916 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CMC	Administration	Management	Staff on Other Type of Leave <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CMC	Administration	Overtime	Total <sup>1</sup>	25,206	50,338	18,005	15,033	22,764	25,266	28,707	29,116	36,484	26,242	33,865	26,898	27,627	
CMC	Administration	Overtime	AVG Hours Per Custody Staff <sup>1</sup>	22.52	48.34	16.04	12.76	20.11	413.58	24.99	25.87	33.71	24.18	32.63	24.87	25.06	
CMC	Administration	Overtime	Custody <sup>1</sup>	19,303	41,667	13,792	11,010	17,451	18,731	21,568	22,509	29,366	21,035	28,192	21,335	21,577	
CMC	Administration	Overtime	Lieutenants	621	1,139	839	599	768	760	931	981	1,389	1,209	1,302	838	692	
CMC	Administration	Overtime	Sergeants	2,420	4,085	2,367	1,937	2,633	3,222	2,422	2,786	3,390	2,676	3,453	2,415	2,505	
CMC	Administration	Overtime	Officers	16,193	36,341	10,486	8,386	13,946	14,576	18,178	18,573	24,524	17,094	22,840	18,041	18,350	
CMC	Administration	Overtime	Other Custody	69	102	100	89	105	173	38	169	62	56	597	41	30	
CMC	Administration	Overtime	AVG Hours Per Non-Custody Staff <sup>1</sup>	3.20	3.68	2.16	2.64	2.62	2.61	2.59	2.66	2.77	2.67	1.98	2.17	2.13	
CMC	Administration	Overtime	Non-Custody	932	1,076	632	786	777	750	758	764	799	773	582	647	622	
CMC	Administration	Overtime	Medical	4,971	7,596	3,582	3,237	4,536	5,785	6,381	5,843	6,319	4,434	5,091	4,917	5,428	
CMC	Administration	Sick Leave	Total Hours <sup>1</sup>	6,369	8,666	5,263	5,653	6,709	5,328	6,341	6,157	7,009	5,718	7,390	6,609	8,143	
CMC	Administration	Sick Leave	AVG Hours Per Custody Staff <sup>1</sup>	4.77	5.65	3.39	3.26	4.63	66.04	4.53	4.39	4.32	3.97	5.00	4.76	5.67	
CMC	Administration	Sick Leave	Custody <sup>1</sup>	4,085	4,873	2,913	2,812	4,018	2,991	3,906	3,822	3,761	3,455	4,318	4,082	4,880	
CMC	Administration	Sick Leave	Lieutenants	56	140	34	49	43	64	74	26	71	59	46	88	83	
CMC	Administration	Sick Leave	Sergeants	344	328	163	171	321	230	275	224	138	266	330	262	301	
CMC	Administration	Sick Leave	Officers	3,532	4,213	2,587	2,547	3,514	2,623	3,500	3,492	3,359	3,025	3,765	3,534	4,314	
CMC	Administration	Sick Leave	Other Custody	153	192	128	46	141	75	58	81	194	106	177	198	183	
CMC	Administration	Sick Leave	AVG Hours Per Non-Custody Staff <sup>1</sup>	5.01	7.19	5.06	6.07	5.06	4.78	5.21	4.55	6.71	3.57	6.68	4.22	6.32	
CMC	Administration	Sick Leave	Non-Custody	1,458	2,100	1,481	1,810	1,499	1,372	1,520	1,305	1,939	1,031	1,964	1,256	1,847	
CMC	Administration	Sick Leave	Medical	826	1,693	869	1,031	1,192	965	916	1,030	1,310	1,232	1,109	1,270	1,417	
CMC	Administration	Sick Leave Management	Letter of Instruction - Sick Leave (1st Letter ) (R06 and S06 Staff Only) <sup>2</sup>	1	0	0	0	0	0	0	0	0	0	0	0	0	
CMC	Administration	Sick Leave Management	Letter of Instruction - Sick Leave (2nd Letter ) (R06 and S06 Staff Only) <sup>2</sup>	0	1	0	0	0	0	0	0	0	0	0	0	0	
CMC	Administration	Sick Leave Management	Adverse Actions for Sick Leave (R06 and S06 Staff Only) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	
CMC	Administration	Sick Leave Management	Staff Exceeding Trigger Point <sup>2</sup>	102	113	99	93	91	97	92	172	211	0	0	0	0	
CMC	Administration	In-Lieu of Sick Leave	Total Hours <sup>1</sup>	3,256	4,505	2,633	2,421	2,456	2,450	2,556	2,863	4,120	4,454	4,193	3,619	5,060	
CMC	Administration	In-Lieu of Sick Leave	AVG Hours Per Custody Staff <sup>1</sup>	2.63	3.64	1.58	1.79	1.85	36.01	1.91	2.06	2.70	3.11	3.30	2.29	3.22	
CMC	Administration	In-Lieu of Sick Leave	Custody <sup>1</sup>	2,251	3,138	1,357	1,541	1,605	1,631	1,650	1,793	2,350	2,702	2,852	1,969	2,776	
CMC	Administration	In-Lieu of Sick Leave	Lieutenants	184	200	50	67	128	178	68	164	157	122	271	74	98	
CMC	Administration	In-Lieu of Sick Leave	Sergeants	277	332	271	257	279	347	385	356	285	429	323	235	323	
CMC	Administration	In-Lieu of Sick Leave	Officers	1,765	2,584	1,036	1,217	1,153	931	1,189	1,242	1,853	1,957	2,182	1,624	2,196	



Data Analysis 13 Month as of 02-11-2022

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



## COMPSTAT DAI Statistical Report - 13 Month

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 65 of 226

Institution	Category	Subcategory	Metric Title	DEC 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021
CMC	Administration	In-Lieu of Sick Leave	Other Custody	25	23	0	0	46	176	8	32	56	195	77	37	160
CMC	Administration	In-Lieu of Sick Leave	AVG Hours Per Non-Custody Staff <sup>1</sup>	2.22	2.54	1.95	1.42	2.15	1.72	1.86	1.78	2.98	2.88	1.58	1.67	2.96
CMC	Administration	In-Lieu of Sick Leave	Non-Custody	646	743	572	423	635	492	543	510	860	832	466	497	865
CMC	Administration	In-Lieu of Sick Leave	Medical	359	624	704	458	216	327	363	561	910	920	875	1,154	1,419
CMC	Administration	Annual Leave	Total Hours <sup>1</sup>	9,149	9,234	4,138	3,434	5,671	5,139	7,364	8,357	7,334	6,685	8,265	7,634	9,212
CMC	Administration	Annual Leave	AVG Hours Per Custody Staff <sup>1</sup>	7.67	8.71	2.65	2.52	3.68	77.73	6.13	6.82	5.10	4.37	5.99	4.28	6.60
CMC	Administration	Annual Leave	Custody <sup>1</sup>	6,576	7,504	2,276	2,177	3,194	3,520	5,290	5,930	4,439	3,801	5,171	3,670	5,679
CMC	Administration	Annual Leave	Lieutenants	688	629	106	154	368	506	524	419	327	295	671	226	318
CMC	Administration	Annual Leave	Sergeants	1,389	964	487	313	875	964	812	832	492	660	1,025	395	544
CMC	Administration	Annual Leave	Officers	4,294	5,686	1,650	1,607	1,859	1,856	3,821	4,518	3,205	2,523	3,317	2,772	4,165
CMC	Administration	Annual Leave	Other Custody	206	225	33	103	93	194	133	163	416	324	159	278	652
CMC	Administration	Annual Leave	AVG Hours Per Non Custody Staff <sup>1</sup>	3.96	2.59	2.66	1.42	3.02	1.63	2.87	2.96	5.32	4.60	4.27	5.45	5.76
CMC	Administration	Annual Leave	Non-Custody	1,152	757	779	423	894	468	838	848	1,537	1,330	1,255	1,624	1,681
CMC	Administration	Annual Leave	Medical	1,420	974	1,083	834	1,582	1,152	1,237	1,579	1,358	1,554	1,838	2,340	1,852
CMC	Administration	Workers' Compensation	Custody -- Number of Staff off Work due to accepted and pending claims. <sup>2</sup>	41	108	85	87	32	33	30	22	18	15	19	22	22
CMC	Administration	Workers' Compensation	Off Work Rate (Per 100 Staff) <sup>1</sup>	4.78	12.53	9.88	10.08	3.69	72.86	3.48	2.53	2.07	1.72	2.20	2.56	2.56
CMC	Administration	Workers' Compensation	Pending/Open Claims <sup>2</sup>	197	196	308	232	203	195	203	206	209	207	209	215	219
CMC	Administration	Workers' Compensation	New Claims <sup>2</sup>	4	76	85	15	1	3	4	8	5	5	15	13	6
CMC	Administration	Workers' Compensation	Closed Claims <sup>2</sup>	4	6	32	122	41	23	8	7	6	10	10	13	12
CMC	Administration	Workers' Compensation	Non-Custody -- Number of Staff off Work due to accepted and pending claims. <sup>2</sup>	25	26	4	42	28	24	26	26	30	30	29	31	33
CMC	Administration	Workers' Compensation	Off Work Rate (Per 100 Staff) <sup>1</sup>	8.59	8.90	1.37	14.09	9.46	8.36	8.90	9.06	10.38	10.38	9.86	10.40	11.30
CMC	Administration	Workers' Compensation	Pending/Open Claims <sup>2</sup>	101	110	114	110	112	111	109	96	104	106	111	110	116
CMC	Administration	Workers' Compensation	New Claims <sup>2</sup>	5	3	4	5	3	1	3	7	4	12	3	5	7
CMC	Administration	Workers' Compensation	Closed Claims <sup>2</sup>	8	2	5	12	8	6	6	5	16	5	4	8	3
CMC	Administration	NDI/SDI	Custody - Number of Staff off Work due to non-work related illness/injuries. <sup>2</sup>	4	0	1	4	7	4	5	4	3	4	1	3	8
CMC	Administration	NDI/SDI	Off Work Rate (Per 100 Staff) <sup>1</sup>	0.47	0.00	0.12	0.46	0.81	8.83	0.58	0.46	0.34	0.46	0.12	0.35	0.93
CMC	Administration	NDI/SDI	Non-Custody - Number of Staff off Work due to non-work related illness/injuries. <sup>2</sup>	6	5	4	9	8	8	7	9	5	7	9	3	9
CMC	Administration	NDI/SDI	Off Work Rate (Per 100 Staff) <sup>1</sup>	2.06	1.71	1.37	3.02	2.70	2.79	2.40	3.14	1.73	2.42	3.06	1.01	3.08
CMC	Administration	FMLA	Custody - Number of Staff off Work due to FMLA <sup>1</sup>	67	61	42	51	53	48	66	70	57	59	75	65	75
CMC	Administration	FMLA	Lieutenants	2	2	1	0	2	1	1	1	1	1	3	2	1
CMC	Administration	FMLA	Sergeants	4	3	3	1	2	4	5	6	4	5	5	5	5



## COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 02-11-2022

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 66 of 226

Institution	Category	Subcategory	Metric Title	DEC 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021
CMC	Administration	FMLA	Officers	60	55	37	48	48	43	59	62	51	51	68	58	68
CMC	Administration	FMLA	Other Custody	1	1	1	2	1	0	1	1	1	0	0	0	0
CMC	Administration	FMLA	Non-Custody	7	8	9	8	10	10	8	6	5	6	14	10	5
CMC	Administration	FMLA	Medical	39	53	49	50	44	63	69	76	74	58	84	79	80
CMC	Administration	FMLA	Custody - Number of FMLA Hours Used by Staff <sup>1</sup>	2,666	1,598	754	1,149	1,191	1,196	1,726	2,166	1,268	1,650	1,856	1,296	1,993
CMC	Administration	FMLA	Lieutenants	72	24	24	0	32	8	8	16	40	184	16	32	8
CMC	Administration	FMLA	Sergeants	241	96	64	32	56	152	216	216	216	200	104	104	96
CMC	Administration	FMLA	Officers	2,329	1,470	665	1,096	1,101	1,036	1,462	1,844	972	1,266	1,736	1,160	1,881
CMC	Administration	FMLA	Other Custody	24	8	1	21	2	0	40	90	40	0	0	0	8
CMC	Administration	FMLA	Non-Custody	193	215	392	362	370	633	550	216	126	265	642	296	83
CMC	Administration	FMLA	Medical	1,072	1,253	1,281	1,191	1,413	1,541	1,686	2,089	1,596	1,630	1,900	1,987	1,996
CMC	Administration	FMLA	Custody - Average Number of FMLA Hours Used by Staff <sup>1</sup>	3.11	1.85	0.88	1.33	1.37	26.40	2.00	2.49	1.46	1.90	2.15	1.51	2.31
CMC	Administration	FMLA	Other Custody <sup>1</sup>	0.62	0.21	0.03	0.53	0.05	0.00	1.08	2.37	1.03	0.00	0.00	0.00	0.21
CMC	Administration	FMLA	Non-Custody <sup>1</sup>	0.66	0.74	1.34	1.22	1.25	2.20	1.88	0.75	0.43	0.92	2.18	0.99	0.28
CMC	Administration	FMLA	Medical <sup>1</sup>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CMC	Administration	Accounting Penalties (\$ Amounts)	Institutions (Program 25) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CMC	Administration	Accounting Penalties (\$ Amounts)	Education (Program 45) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CMC	Administration	Accounting Penalties (\$ Amounts)	Medical (Program 50) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CMC	Administration	RAO Accounting Penalties (\$ Amounts)	Institutions (Program 25) (\$) <sup>2</sup>	0	0	306	12	189	140	0	0	0	0	0	0	0
CMC	Administration	RAO Accounting Penalties (\$ Amounts)	Education (Program 45) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CMC	Administration	RAO Accounting Penalties (\$ Amounts)	Medical (Program 50) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CMC	Administration	Regulatory Citations Cal OSHA	Number of Penalties <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CMC	Administration	Regulatory Citations Cal OSHA	Dollar Amount (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CMC	Administration	Work Orders	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted <sup>2</sup>	2	0	0	0	0	0	0	1	1	1	0	0	1
CMC	Administration	Work Orders	Number of Emergency Corrective Work Orders (priority 1) Completed <sup>2</sup>	2	0	0	0	0	0	1	1	1	0	0	2	1
CMC	Administration	Work Orders	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted <sup>2</sup>	684	1,087	738	1,085	2	1,491	1,085	1,258	2,331	0	0	1,424	1,146
CMC	Administration	Work Orders	Number of Preventative Maintenance Work Orders (priority 2) Completed <sup>2</sup>	0	30	215	200	4	1,628	1,060	921	1,106	0	41	523	638
CMC	Administration	Work Orders	Number of Corrective Work Orders (Priority 3) Received/Submitted <sup>2</sup>	945	368	938	1,045	883	825	906	873	732	0	774	785	670



## COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2022

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 67 of 226

Institution	Category	Subcategory	Metric Title	DEC 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021
CMC	Administration	Work Orders	Number of Corrective Work Orders (Priority 3) Completed <sup>2</sup>	544	220	378	436	31	204	2,164	915	524	0	395	616	558
CMC	Administration	Work Orders	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted <sup>2</sup>	50	30	33	93	42	26	57	70	31	0	16	28	27
CMC	Administration	Work Orders	Number of Non-Maintenance Service Requests (Priority 4) Completed <sup>2</sup>	62	32	10	75	50	29	54	64	33	0	17	23	26
CMC	Administration	Work Orders	Number of Project Work Orders (priority 5) Received/Submitted <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CMC	Administration	Work Orders	Number of Project Work Orders (priority 5) Completed <sup>2</sup>	0	0	0	1	0	26	1	9	0	0	4	0	0
CMC	Administration	Work Orders	% of personnel hours spent on preventative maintenance <sup>2</sup>	0%	0%	3%	2%	0%	16%	20%	11%	37%	0%	0%	7%	8%
CMC	Administration	Employee Grievances and Staff Complaints	Total <sup>1</sup>	2	5	4	4	2	3	1	1	1	1	6	2	2
CMC	Administration	Employee Grievances and Staff Complaints	Per 100 Staff <sup>1</sup>	0.17	0.43	0.35	0.34	0.17	0.90	0.09	0.09	0.09	0.09	0.52	0.17	0.17
CMC	Administration	Employee Grievances and Staff Complaints	Health & Safety <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	1	1	1
CMC	Administration	Employee Grievances and Staff Complaints	Conditions of Work <sup>2</sup>	2	2	3	2	0	1	0	1	1	0	4	1	1
CMC	Administration	Employee Grievances and Staff Complaints	Total E.E.O <sup>1</sup>	0	3	1	2	2	2	1	0	0	1	1	0	0
CMC	Administration	Employee Grievances and Staff Complaints	Equal Employment Opportunity (EEO) (Non-Medical) <sup>2</sup>	0	2	0	1	1	1	0	0	0	1	1	0	0
CMC	Administration	Employee Grievances and Staff Complaints	Equal Employment Opportunity (EEO) (Medical) <sup>2</sup>	0	1	1	1	1	1	1	0	0	0	0	0	0
CMC	Administration	Staff Investigations	Total Central Intake Requests <sup>2</sup>	0	0	3	0	1	2	3	1	1	0	2	3	0
CMC	Administration	Staff Investigations	Per 100 Staff <sup>1</sup>	0.00	0.00	0.26	0.00	0.09	0.60	0.26	0.09	0.09	0.00	0.17	0.26	0.00
CMC	Administration	Staff Investigations	Central Intake Requests Accepted <sup>2</sup>	0	0	1	2	1	2	2	0	1	1	0	0	3
CMC	Administration	Staff Investigations	Central Intake Requests Rejected <sup>2</sup>	0	0	0	0	0	0	0	1	0	0	0	0	0
CMC	Administration	Staff Investigations	Central Intake Requests Approved for Direct Action <sup>2</sup>	0	0	0	0	0	0	0	1	0	0	1	1	0
CMC	Administration	Staff Investigations	Total Direct Action Requests Submitted <sup>2</sup>	5	5	1	7	0	1	0	2	2	1	0	2	4
CMC	Administration	Staff Investigations	Direct Action Requests Accepted <sup>2</sup>	1	4	5	5	5	1	1	1	4	1	0	1	3
CMC	Administration	Staff Investigations	Direct Action Requests Rejected <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CMC	Administration	Staff Investigations	Number of Open Investigations <sup>2</sup>	15	19	14	18	23	26	26	20	22	20	19	22	27
CMC	Administration	Staff Investigations	Number of Closed Investigations <sup>2</sup>	5	2	5	1	0	0	1	8	3	4	1	0	1



## COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2022

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 68 of 226

Institution	Category	Subcategory	Metric Title	DEC 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021
CMC	Administration	Staff Investigations	Investigations exceeding 180 calendar days <sup>2</sup>	0	0	0	0	2	2	1	1	1	3	3	6	6
CMC	Administration	Staff Investigations	Investigations exceeding the Statute of Limitations <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CMC	Administration	Medical Staff Investigations	Total Central Intake Requests <sup>2</sup>	1	1	0	2	0	0	0	0	0	0	0	0	0
CMC	Administration	Medical Staff Investigations	Per 100 Staff <sup>1</sup>	0.09	0.09	0.00	0.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CMC	Administration	Medical Staff Investigations	Central Intake Requests Accepted <sup>2</sup>	1	1	0	1	1	0	0	0	0	0	0	0	0
CMC	Administration	Medical Staff Investigations	Central Intake Requests Rejected <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CMC	Administration	Medical Staff Investigations	Central Intake Requests Approved for Direct Action <sup>2</sup>	0	0	1	0	0	0	0	0	0	0	0	0	0
CMC	Administration	Medical Staff Investigations	Total Direct Action Requests Submitted <sup>2</sup>	0	1	3	0	2	0	0	0	0	0	0	0	0
CMC	Administration	Medical Staff Investigations	Direct Action Requests Accepted <sup>2</sup>	0	0	0	3	1	1	0	0	0	0	0	0	0
CMC	Administration	Medical Staff Investigations	Direct Action Requests Rejected <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CMC	Administration	Medical Staff Investigations	Number of Open Investigations <sup>2</sup>	8	6	6	8	11	10	9	9	9	8	8	8	8
CMC	Administration	Medical Staff Investigations	Number of Closed Investigations <sup>2</sup>	0	2	0	1	1	1	2	0	0	1	0	0	0
CMC	Administration	Medical Staff Investigations	Investigations exceeding 180 calendar days <sup>2</sup>	0	1	1	1	1	2	2	2	2	2	2	4	4
CMC	Administration	Medical Staff Investigations	Investigations exceeding the Statute of Limitations <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CMC	Administration	Adverse Actions	Total <sup>1</sup>	2	6	2	19	25	15	1	0	4	4	0	0	5
CMC	Administration	Adverse Actions	Per 100 Staff <sup>1</sup>	0.17	0.52	0.17	1.64	2.15	4.51	0.09	0.00	0.34	0.35	0.00	0.00	0.43
CMC	Administration	Adverse Actions	Dismissals <sup>1</sup>	0	0	0	0	0	2	0	0	1	1	0	0	0
CMC	Administration	Adverse Actions	Adverse Actions Total (Non-Medical) <sup>2</sup>	2	4	2	19	25	13	0	0	4	3	0	0	5
CMC	Administration	Adverse Actions	Per 100 Staff <sup>1</sup>	0.17	0.35	0.17	1.64	2.15	3.91	0.00	0.00	0.34	0.26	0.00	0.00	0.43
CMC	Administration	Adverse Actions	Dismissals (Non-Medical) <sup>2</sup>	0	0	0	0	0	2	0	0	1	0	0	0	0
CMC	Administration	Adverse Actions	Adverse Actions Total (Medical) <sup>2</sup>	0	2	0	0	0	2	1	0	0	1	0	0	0
CMC	Administration	Adverse Actions	Per 100 Staff <sup>1</sup>	0.00	0.17	0.00	0.00	0.00	0.60	0.09	0.00	0.00	0.09	0.00	0.00	0.00
CMC	Administration	Adverse Actions	Dismissals (Medical) <sup>2</sup>	0	0	0	0	0	0	0	0	0	1	0	0	0
CRC	Custody Operations	Total Bed Capacity	Blueprint Crowding Capacity	3,237	3,237	3,237	3,237	3,237	3,237	3,237	3,237	3,227	3,233	3,326	3,326	
CRC	Custody Operations	Total Bed Capacity	Maximum Capacity	4,282	4,282	4,282	4,282	4,282	4,282	4,282	4,282	4,282	4,286	4,434	4,434	
CRC	Custody Operations	Total Bed Capacity	Design Beds	2,164	2,164	2,164	2,164	2,164	2,164	2,164	2,164	2,164	2,154	2,158	2,220	
CRC	Custody Operations	Total Bed Capacity	Inmate Count	2,093	2,000	1,906	1,837	1,917	2,049	2,259	2,416	2,547	2,690	2,809	2,791	
CRC	Custody Operations	Total Bed Capacity	% Institution Filled to Blueprint Crowding Capacity <sup>1</sup>	65%	62%	59%	57%	59%	63%	70%	75%	79%	83%	87%	84%	82%



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 02-11-2022

**Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP**

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 69 of 226



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 02-11-2022

**Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP**

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 70 of 226



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 02-11-2022

**Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP**

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 71 of 226



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 02-11-2022

**Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP**

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 72 of 226



## COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2022

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 73 of 226

Institution	Category	Subcategory	Metric Title	DEC 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021
CRC	Custody Operations	American with Disabilities Act (ADA)	DKD Code Only	0	0	0	0	0	0	0	0	0	0	0	0	0
CRC	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DKD	0	0	0	0	0	0	0	0	0	0	0	0	0
CRC	Custody Operations	Development Disability Program (DDP)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	1	0
CRC	Custody Operations	Development Disability Program (DDP)	DD1	0	0	0	0	0	0	0	0	0	0	0	0	0
CRC	Custody Operations	Development Disability Program (DDP)	DD2	0	0	0	0	0	0	0	0	0	0	0	1	0
CRC	Custody Operations	Development Disability Program (DDP)	DD3	0	0	0	0	0	0	0	0	0	0	0	0	0
CRC	Custody Operations	Inmate Disciplinaries	Per 100 inmates <sup>1</sup>	5.64	6.70	9.02	13.28	16.64	11.18	9.74	8.65	8.60	7.62	9.93	7.99	7.33
CRC	Custody Operations	Inmate Disciplinaries	Total Inmate RVRs <sup>1</sup>	118	134	172	244	319	229	220	209	219	205	279	223	199
CRC	Custody Operations	Inmate Disciplinaries	Counseling RVRs	45	26	60	78	134	87	66	62	73	71	117	86	104
CRC	Custody Operations	Inmate Disciplinaries	Administrative RVRs	19	22	16	18	34	36	31	27	41	34	49	36	33
CRC	Custody Operations	Inmate Disciplinaries	Serious RVRs	54	86	96	148	151	106	123	120	105	100	113	101	62
CRC	Custody Operations	Inmate Disciplinaries	Pending RVRs	1	0	2	1	4	1	2	5	3	8	9	8	32
CRC	Custody Operations	Inmate Disciplinaries	Camp RVRs	0	0	0	0	0	0	0	0	0	0	0	0	0
CRC	Custody Operations	Inmate Disciplinaries	Serious RVRs Exceeding Time Limitations	1	1	1	0	0	0	0	1	2	2	0	0	0
CRC	Custody Operations	Inmate Disciplinaries	Conduct	8	4	1	13	23	26	20	35	27	29	43	27	11
CRC	Custody Operations	Inmate Disciplinaries	Total Assaults <sup>1</sup>	1	0	0	1	1	0	0	2	0	2	0	1	0
CRC	Custody Operations	Inmate Disciplinaries	Assault on a Non-Prisoner	0	0	0	0	0	0	0	0	0	0	0	0	0
CRC	Custody Operations	Inmate Disciplinaries	Assault on a Prisoner	0	0	0	1	0	0	0	0	0	1	0	1	0
CRC	Custody Operations	Inmate Disciplinaries	Assault on a Peace Officer	1	0	0	0	1	0	0	2	0	1	0	0	0
CRC	Custody Operations	Inmate Disciplinaries	Assault with a Deadly Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
CRC	Custody Operations	Inmate Disciplinaries	Total Batteries <sup>1</sup>	0	1	0	2	8	7	6	25	19	10	22	10	7
CRC	Custody Operations	Inmate Disciplinaries	Battery on a Non-Prisoner	0	0	0	0	0	0	0	2	0	0	0	0	0
CRC	Custody Operations	Inmate Disciplinaries	Battery on a Prisoner	0	0	0	2	7	6	3	23	15	8	21	7	7
CRC	Custody Operations	Inmate Disciplinaries	Battery on a Peace Officer	0	1	0	0	1	1	3	0	4	2	1	2	0
CRC	Custody Operations	Inmate Disciplinaries	Battery with a Deadly Weapon	0	0	0	0	0	0	0	0	0	0	0	1	0
CRC	Custody Operations	Inmate Disciplinaries	Possession of Controlled Substance/Stimulant/Sedative	3	4	2	4	3	2	1	1	1	0	4	4	3



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 02-11-2022

**Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP**

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 74 of 226



## COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2022

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 75 of 226

Institution	Category	Subcategory	Metric Title	DEC 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021
CRC	Custody Operations	Incidents	Controlled Cell Phone Discoveries	24	24	40	55	44	25	37	15	11	8	14	8	5
CRC	Custody Operations	Incidents	Uncontrolled Cell Phone Discoveries	33	7	6	11	29	5	1	22	13	4	10	15	5
CRC	Custody Operations	Incidents	Cell Phone Seizures	57	31	46	66	73	30	38	37	24	12	24	23	10
CRC	Custody Operations	Contraband Surveillance Watch (CSW)	Inmate Placements on CSW	0	0	0	0	0	0	0	0	0	0	0	0	0
CRC	Custody Operations	Contraband Surveillance Watch (CSW)	Count of CSW Items Recovered	0	0	0	0	0	0	0	0	0	0	0	0	0
CRC	Custody Operations	Contraband Surveillance Watch (CSW)	CSW Search Warrants Requested	0	0	0	0	0	0	0	0	0	0	0	0	0
CRC	Custody Operations	Contraband Surveillance Watch (CSW)	Inmate Placements Exceeding 3 Days On CSW	0	0	0	0	0	0	0	0	0	0	0	0	0
CRC	Custody Operations	Contraband Surveillance Watch (CSW)	Inmate Placements Exceeding 6 Days On CSW	0	0	0	0	0	0	0	0	0	0	0	0	0
CRC	Custody Operations	In Cell Violence/Incidents	"In Cell" Incidents (Between Inmates of Same Race) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CRC	Custody Operations	In Cell Violence/Incidents	"In Cell" Incidents (Between Inmates of Different Race) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CRC	Custody Operations	In Cell Violence/Incidents	"In Cell" Battery w/SBI (Between Inmates of Same Race) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CRC	Custody Operations	In Cell Violence/Incidents	"In Cell" Battery w/SBI (Between Inmates of Different Race) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CRC	Custody Operations	In Cell Violence/Incidents	"In Cell" Homicide (Between Inmates of Same Race) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CRC	Custody Operations	In Cell Violence/Incidents	"In Cell" Homicide (Between Inmates of Different Race) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CRC	Custody Operations	Indecent Exposure Incidents	Number of IEX incidents <sup>2</sup>	0	0	0	0	1	0	0	0	0	0	2	1	0
CRC	Custody Operations	Indecent Exposure Incidents	Number of D.A. Referrals <sup>2</sup>	0	0	0	0	0	0	1	0	0	0	0	0	1
CRC	Custody Operations	Indecent Exposure Incidents	Number of D.A. Referrals Accepted <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CRC	Custody Operations	Indecent Exposure Incidents	Number of D.A. Referrals Rejected <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CRC	Custody Operations	Indecent Exposure Incidents	Number of D.A. Referrals Pending <sup>2</sup>	0	0	0	0	0	0	1	0	1	1	1	1	2
CRC	Custody Operations	Indecent Exposure Incidents	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	1	0
CRC	Custody Operations	Indecent Exposure Incidents	Number of Documented Mental Health Referrals (Inmates) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	1	1	0
CRC	Custody Operations	Indecent Exposure Incidents	Total number of Victims <sup>1</sup>	0	0	0	0	0	0	0	0	0	0	2	2	0



Data Analysis 13 Month as of 02-11-2022

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



## COMPSTAT DAI Statistical Report - 13 Month

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 76 of 226

Institution	Category	Subcategory	Metric Title	DEC 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021
CRC	Custody Operations	Indecent Exposure Incidents	Number of Victims - Peace Officer <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	2	0	0
CRC	Custody Operations	Indecent Exposure Incidents	Number of Victims - Non-Prisoner <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	2	0
CRC	Custody Operations	Inmate Appeals	Appeals Per 100 Inmates <sup>1</sup>	0.14	0.05	0.26	0.05	0.37	0.20	0.18	0.12	0.24	0.15	0.14	0.14	0.07
CRC	Custody Operations	Inmate Appeals	Total Appeals Received - All Levels <sup>1</sup>	3	1	5	1	7	4	4	3	6	4	4	4	2
CRC	Custody Operations	Inmate Appeals	Appeals Received - 1st Level	3	1	5	1	7	3	4	2	3	4	3	3	2
CRC	Custody Operations	Inmate Appeals	Appeals Received - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
CRC	Custody Operations	Inmate Appeals	Appeals Received - 3rd Level	0	0	0	0	0	1	0	1	3	0	1	1	0
CRC	Custody Operations	Inmate Appeals	Total Screen Outs - All Levels <sup>1</sup>	0	0	0	0	0	1	0	1	3	0	1	1	0
CRC	Custody Operations	Inmate Appeals	Screen Outs - 1st Level	0	0	0	0	0	0	0	0	0	0	0	0	0
CRC	Custody Operations	Inmate Appeals	Screen Outs - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
CRC	Custody Operations	Inmate Appeals	Screen Outs - 3rd Level	0	0	0	0	0	1	0	1	3	0	1	1	0
CRC	Custody Operations	Inmate Appeals	Total Appeals Accepted - All Levels <sup>1</sup>	3	1	5	1	7	3	4	2	3	4	3	3	2
CRC	Custody Operations	Inmate Appeals	Total Overdue Appeals - All Levels <sup>1</sup>	45	40	38	35	35	31	31	31	26	21	17	12	11
CRC	Custody Operations	Inmate Appeals	Overdue Appeals (Monthly Cumulative) - 1st Level	0	0	0	0	0	0	0	0	0	0	1	1	4
CRC	Custody Operations	Inmate Appeals	Overdue Appeals (Monthly Cumulative) - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
CRC	Custody Operations	Inmate Appeals	Overdue Appeals (Monthly Cumulative) - 3rd Level	45	40	38	35	35	31	31	31	26	21	16	11	7
CRC	Custody Operations	Inmate Appeals	Total Overdue ADA Appeals - All Levels <sup>1</sup>	0	0	0	0	0	0	0	0	0	0	1	1	4
CRC	Custody Operations	Inmate Appeals	Overdue ADA Appeals (Monthly Cumulative) - 1st Level	0	0	0	0	0	0	0	0	0	0	1	1	4
CRC	Custody Operations	Inmate Appeals	Overdue ADA Appeals (Monthly Cumulative) - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
CRC	Custody Operations	Inmate Appeals	Overdue ADA Appeals (Monthly Cumulative) - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
CRC	Custody Operations	Inmate Appeals	Total Modification Orders Issued - All Levels <sup>1</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CRC	Custody Operations	Inmate Appeals	Modification Orders Issued - 1st Level	0	0	0	0	0	0	0	0	0	0	0	0	0
CRC	Custody Operations	Inmate Appeals	Modification Orders Issued - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
CRC	Custody Operations	Inmate Appeals	Modification Orders Issued - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
CRC	Custody Operations	Inmate Appeals	Total Appeals Granted - All Levels <sup>1</sup>	0	1	0	1	0	2	1	1	0	0	0	2	0



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 02-11-2022

**Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP**

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 77 of 226



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 02-11-2022

**Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP**

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 78 of 226



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 02-11-2022

**Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP**

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 79 of 226



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 02-11-2022

**Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP**

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 80 of 226



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 02-11-2022

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 81 of 226



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 02-11-2022

**Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP**

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 82 of 226



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 02-11-2022

**Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP**

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 83 of 226



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 02-11-2022

**Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSF**

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 84 of 226



Data Analysis 13 Month as of 02-11-2022

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



## COMPSTAT DAI Statistical Report - 13 Month

Page 85 of 226

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Institution	Category	Subcategory	Metric Title	DEC 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021
CRC	Administration	Personnel Vacancies (Category)	Total of all personnel in filled positions. <sup>1</sup>	931	931	931	925	934	932	926	927	932	920	928	930	918
CRC	Administration	Custody (Uniformed)	Budgeted Positions <sup>2</sup>	686	686	686	696	696	696	696	696	691	696	727	727	727
CRC	Administration	Custody (Uniformed)	Pending 607's - Net <sup>2</sup>	9.4	9.4	9.4	0	0	0	0	25	28.2	31.2	0	0	0
CRC	Administration	Custody (Uniformed)	Adjusted Budgeted Total <sup>1</sup>	696	696	696	696	696	696	696	721	719	727	727	727	727
CRC	Administration	Custody (Uniformed)	Filled Budgeted Positions <sup>2</sup>	674	677	677	675	685	685	683	685	683	677	683	688	684
CRC	Administration	Custody (Uniformed)	920 Blanket <sup>2</sup>	23	22	22	35	25	21	17	15	13	13	18	18	18
CRC	Administration	Custody (Uniformed)	918 Blanket <sup>2</sup>	34	31	31	20	15	16	19	18	16	17	9	1	1
CRC	Administration	Custody (Uniformed)	True Vacancy Total <sup>1</sup>	-35	-34	-34	-34	-29	-26	-23	3	7	20	17	20	24
CRC	Administration	Custody (Uniformed)	902 Blanket <sup>2</sup>	4	4	4	4	3	3	3	3	3	3	3	3	3
CRC	Administration	Custody (Uniformed)	916 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CRC	Administration	Custody (Uniformed)	Staff on Other Type of Leave <sup>2</sup>	11	19	19	15	12	12	11	11	17	10	8	12	15
CRC	Administration	Other Custody (Non-Uniformed)	Budgeted Positions <sup>2</sup>	34	34	34	28	28	28	28	26	26	26	27	27	27
CRC	Administration	Other Custody (Non-Uniformed)	Pending 607's - Net <sup>2</sup>	-6	-8	-8	-2	-2	-2	-2	1	1	1	0	0	0
CRC	Administration	Other Custody (Non-Uniformed)	Adjusted Budgeted Total <sup>1</sup>	28	26	26	26	26	26	26	27	27	27	27	27	27
CRC	Administration	Other Custody (Non-Uniformed)	Filled Budgeted Positions <sup>2</sup>	26	24	24	25	24	24	24	23	23	23	23	23	23
CRC	Administration	Other Custody (Non-Uniformed)	920 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CRC	Administration	Other Custody (Non-Uniformed)	918 Blanket <sup>2</sup>	1	2	2	2	1	1	1	1	0	0	0	0	0
CRC	Administration	Other Custody (Non-Uniformed)	True Vacancy Total <sup>1</sup>	1	0	0	-1	1	1	1	3	4	4	4	4	4
CRC	Administration	Other Custody (Non-Uniformed)	902 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CRC	Administration	Other Custody (Non-Uniformed)	916 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CRC	Administration	Other Custody (Non-Uniformed)	Staff on Other Type of Leave <sup>2</sup>	0	0	0	1	1	1	0	0	0	0	0	0	1
CRC	Administration	Education Positions	Budgeted Positions <sup>2</sup>	46	46	46	46	46	46	46	46	46	46	46	46	46
CRC	Administration	Education Positions	Pending 607's - Net <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CRC	Administration	Education Positions	Adjusted Budgeted Total <sup>1</sup>	46	46	46	46	46	46	46	46	46	46	46	46	46
CRC	Administration	Education Positions	Filled Budgeted Positions <sup>2</sup>	43	43	43	43	42	42	40	39	38	38	37	37	35
CRC	Administration	Education Positions	920 Blanket <sup>2</sup>	1	0	0	0	0	0	1	1	1	1	1	1	1
CRC	Administration	Education Positions	918 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CRC	Administration	Education Positions	True Vacancy Total <sup>1</sup>	2	3	3	3	4	4	5	6	7	7	8	8	10
CRC	Administration	Education Positions	902 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CRC	Administration	Education Positions	916 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CRC	Administration	Education Positions	Staff on Other Type of Leave <sup>2</sup>	1	0	0	3	3	2	0	0	0	0	1	2	2
CRC	Administration	Support Staff	Budgeted Positions <sup>2</sup>	110	110	110	106	106	106	106	106	106	106	106	106	106
CRC	Administration	Support Staff	Pending 607's - Net <sup>2</sup>	-4	-4	-4	0	0	0	0	0	0	0	-2	-2	-2
CRC	Administration	Support Staff	Adjusted Budgeted Total <sup>1</sup>	106	106	106	106	106	106	106	106	106	106	104	104	104



Data Analysis 13 Month as of 02-11-2022

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



## COMPSTAT DAI Statistical Report - 13 Month

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 86 of 226

Institution	Category	Subcategory	Metric Title	DEC 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021
CRC	Administration	Support Staff	Filled Budgeted Positions <sup>2</sup>	86	85	85	83	83	81	82	82	87	83	84	82	80
CRC	Administration	Support Staff	920 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CRC	Administration	Support Staff	918 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	1	1	1
CRC	Administration	Support Staff	True Vacancy Total <sup>1</sup>	20	21	21	23	23	25	24	24	19	23	19	21	23
CRC	Administration	Support Staff	902 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CRC	Administration	Support Staff	916 Blanket <sup>2</sup>	916	0	0	0	0	0	0	0	0	0	0	0	0
CRC	Administration	Support Staff	Staff on Other Type of Leave <sup>2</sup>	4	6	6	3	3	5	4	2	1	2	0	2	3
CRC	Administration	Trades	Budgeted Positions <sup>2</sup>	112	112	112	112	112	112	112	112	112	112	112	112	112
CRC	Administration	Trades	Pending 607's - Net <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CRC	Administration	Trades	Adjusted Budgeted Total <sup>1</sup>	112	112	112	112	112	112	112	112	112	112	112	112	112
CRC	Administration	Trades	Filled Budgeted Positions <sup>2</sup>	95	95	95	92	92	91	89	90	93	91	92	91	88
CRC	Administration	Trades	920 Blanket <sup>2</sup>	2	3	3	3	4	4	3	3	2	2	2	3	3
CRC	Administration	Trades	918 Blanket <sup>2</sup>	1	1	1	1	1	1	1	1	0	0	0	0	0
CRC	Administration	Trades	True Vacancy Total <sup>1</sup>	14	13	13	16	15	16	19	18	17	19	18	18	21
CRC	Administration	Trades	902 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CRC	Administration	Trades	916 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CRC	Administration	Trades	Staff on Other Type of Leave <sup>2</sup>	4	5	5	4	6	3	2	1	5	4	6	4	4
CRC	Administration	Management	Budgeted Positions <sup>2</sup>	10	10	10	10	10	10	10	10	10	10	10	10	10
CRC	Administration	Management	Pending 607's - Net <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CRC	Administration	Management	Adjusted Budgeted Total <sup>1</sup>	10	10	10	10	10	10	10	10	10	10	10	10	10
CRC	Administration	Management	Filled Budgeted Positions <sup>2</sup>	7	7	7	7	8	9	8	8	8	8	8	9	8
CRC	Administration	Management	920 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CRC	Administration	Management	918 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CRC	Administration	Management	True Vacancy Total <sup>1</sup>	3	3	3	3	2	1	2	2	2	2	1	1	2
CRC	Administration	Management	902 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CRC	Administration	Management	916 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CRC	Administration	Management	Staff on Other Type of Leave <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CRC	Administration	Overtime	Total <sup>1</sup>	38,733	44,599	22,947	19,917	23,020	31,577	25,282	26,529	39,102	28,583	41,333	27,424	31,330
CRC	Administration	Overtime	AVG Hours Per Custody Staff <sup>1</sup>	50.49	58.00	28.89	24.84	28.12	39.34	31.47	32.94	50.33	35.76	52.37	34.07	39.69
CRC	Administration	Overtime	Custody <sup>1</sup>	35,342	40,661	20,254	17,391	19,939	27,895	22,249	23,325	35,535	25,035	36,971	24,223	28,058
CRC	Administration	Overtime	Lieutenants	930	1,008	825	923	729	917	733	709	1,094	743	1,113	903	968
CRC	Administration	Overtime	Sergeants	2,537	2,363	2,188	2,155	2,070	2,650	2,680	2,562	3,303	2,605	2,695	1,998	2,341
CRC	Administration	Overtime	Officers	31,505	36,890	16,988	13,975	16,817	23,881	18,518	19,674	30,388	20,899	31,640	20,822	24,255
CRC	Administration	Overtime	Other Custody	370	401	253	337	324	446	318	380	750	788	1,523	499	494
CRC	Administration	Overtime	AVG Hours Per Non-Custody Staff <sup>1</sup>	8.69	10.13	8.94	7.73	8.48	10.93	7.51	7.71	8.04	6.28	9.00	6.24	6.15
CRC	Administration	Overtime	Non-Custody	2,008	2,330	2,056	1,739	1,909	2,437	1,646	1,689	1,818	1,382	1,999	1,366	1,297
CRC	Administration	Overtime	Medical	1,383	1,608	638	787	1,172	1,246	1,388	1,515	1,749	2,167	2,363	1,835	1,976
CRC	Administration	Sick Leave	Total Hours <sup>1</sup>	7,707	6,453	4,965	4,491	5,238	5,539	6,254	6,362	6,940	6,665	7,559	5,911	7,719
CRC	Administration	Sick Leave	AVG Hours Per Custody Staff <sup>1</sup>	8.58	6.75	4.77	4.06	4.82	5.79	6.55	6.36	7.04	6.64	7.96	5.78	7.28



## COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2022

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 87 of 226

Institution	Category	Subcategory	Metric Title	DEC 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021	
CRC	Administration	Sick Leave	Custody <sup>1</sup>	6,006	4,735	3,341	2,845	3,417	4,106	4,633	4,506	4,972	4,648	5,617	4,109	5,149	
CRC	Administration	Sick Leave	Lieutenants	96	64	40	68	64	88	88	48	48	35	116	95	104	
CRC	Administration	Sick Leave	Sergeants	152	136	80	104	150	256	163	282	303	254	229	215	295	
CRC	Administration	Sick Leave	Officers	5,638	4,319	3,183	2,621	3,051	3,456	4,212	4,090	4,558	4,305	5,153	3,696	4,701	
CRC	Administration	Sick Leave	Other Custody	120	216	38	52	152	307	170	86	63	54	119	103	50	
CRC	Administration	Sick Leave	AVG Hours Per Non-Custody Staff <sup>1</sup>	5.52	5.09	3.94	3.87	4.56	3.50	4.21	5.54	5.31	5.43	5.26	6.13	8.27	
CRC	Administration	Sick Leave	Non-Custody	1,276	1,171	906	870	1,025	781	923	1,214	1,200	1,195	1,169	1,343	1,744	
CRC	Administration	Sick Leave	Medical	426	547	718	776	796	653	698	642	769	822	773	460	826	
CRC	Administration	Sick Leave Management	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	
CRC	Administration	Sick Leave Management	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	
CRC	Administration	Sick Leave Management	Adverse Actions for Sick Leave (R06 and S06 Staff Only) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	
CRC	Administration	Sick Leave Management	Staff Exceeding Trigger Point <sup>2</sup>	17	0	0	0	0	0	0	0	0	0	0	0	0	0
CRC	Administration	In-Lieu of Sick Leave	Total Hours <sup>1</sup>	2,193	1,610	1,192	1,457	1,394	1,284	1,493	2,398	2,053	2,365	3,021	2,245	3,275	
CRC	Administration	In-Lieu of Sick Leave	AVG Hours Per Custody Staff <sup>1</sup>	2.72	2.15	1.58	1.71	1.65	1.49	1.86	2.61	2.21	2.72	3.56	2.31	3.47	
CRC	Administration	In-Lieu of Sick Leave	Custody <sup>1</sup>	1,902	1,508	1,107	1,198	1,167	1,056	1,317	1,850	1,560	1,904	2,517	1,642	2,456	
CRC	Administration	In-Lieu of Sick Leave	Lieutenants	48	6	40	40	40	24	15	8	56	56	56	56	16	24
CRC	Administration	In-Lieu of Sick Leave	Sergeants	106	88	64	56	74	72	32	64	60	205	93	88	224	
CRC	Administration	In-Lieu of Sick Leave	Officers	1,748	1,414	1,003	1,102	1,053	960	1,270	1,634	1,420	1,610	2,360	1,538	2,172	
CRC	Administration	In-Lieu of Sick Leave	Other Custody	0	0	0	0	0	0	0	144	24	33	8	0	36	
CRC	Administration	In-Lieu of Sick Leave	AVG Hours Per Non-Custody Staff <sup>1</sup>	0.79	0.33	0.21	0.60	0.71	0.75	0.33	0.82	0.65	0.88	0.96	1.53	1.94	
CRC	Administration	In-Lieu of Sick Leave	Non-Custody	183	77	48	134	159	168	72	180	147	194	214	334	410	
CRC	Administration	In-Lieu of Sick Leave	Medical	108	25	37	126	68	60	104	368	346	268	291	269	410	
CRC	Administration	Annual Leave	Total Hours <sup>1</sup>	4,047	2,569	1,594	2,029	1,823	2,228	2,564	5,264	4,966	4,125	4,958	4,285	6,632	
CRC	Administration	Annual Leave	AVG Hours Per Custody Staff <sup>1</sup>	4.66	3.20	2.00	2.23	2.01	2.49	3.08	6.41	5.65	4.77	5.34	3.93	6.61	
CRC	Administration	Annual Leave	Custody <sup>1</sup>	3,261	2,243	1,401	1,563	1,424	1,766	2,177	4,537	3,986	3,336	3,771	2,796	4,673	
CRC	Administration	Annual Leave	Lieutenants	112	104	96	168	48	64	48	277	440	476	328	232	198	
CRC	Administration	Annual Leave	Sergeants	272	154	152	73	138	72	176	584	356	174	419	248	451	
CRC	Administration	Annual Leave	Officers	2,782	1,985	1,153	1,309	1,213	1,604	1,866	3,524	3,128	2,637	3,001	2,300	3,964	
CRC	Administration	Annual Leave	Other Custody	95	0	0	13	25	26	86	152	62	49	23	16	60	
CRC	Administration	Annual Leave	AVG Hours Per Non Custody Staff <sup>1</sup>	2.05	0.72	0.50	0.86	1.00	0.84	0.90	1.66	1.53	1.99	2.62	2.60	5.14	
CRC	Administration	Annual Leave	Non-Custody	475	165	115	193	225	186	198	365	346	437	582	569	1,085	
CRC	Administration	Annual Leave	Medical	312	161	78	274	174	276	190	363	634	352	606	921	874	
CRC	Administration	Workers' Compensation	Custody -- Number of Staff off Work due to accepted and pending claims. <sup>2</sup>	70	64	43	43	24	20	19	19	32	23	29	30	72	



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 02-11-2022

**Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSF**

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 88 of 226



## COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2022

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 89 of 226

Institution	Category	Subcategory	Metric Title	DEC 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021
CRC	Administration	Accounting Penalties (\$ Amounts)	Institutions (Program 25) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CRC	Administration	Accounting Penalties (\$ Amounts)	Education (Program 45) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CRC	Administration	Accounting Penalties (\$ Amounts)	Medical (Program 50) (\$) <sup>2</sup>	0	29	0	0	0	0	0	0	0	0	0	0	0
CRC	Administration	RAO Accounting Penalties (\$ Amounts)	Institutions (Program 25) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CRC	Administration	RAO Accounting Penalties (\$ Amounts)	Education (Program 45) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CRC	Administration	RAO Accounting Penalties (\$ Amounts)	Medical (Program 50) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CRC	Administration	Regulatory Citations Cal OSHA	Number of Penalties <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CRC	Administration	Regulatory Citations Cal OSHA	Dollar Amount (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CRC	Administration	Work Orders	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted <sup>2</sup>	0	0	2	2	3	4	1	2	5	0	0	1	2
CRC	Administration	Work Orders	Number of Emergency Corrective Work Orders (priority 1) Completed <sup>2</sup>	0	0	2	2	3	4	1	2	5	0	0	1	2
CRC	Administration	Work Orders	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted <sup>2</sup>	1,222	1,145	1,052	1,368	1,119	1,212	1,528	1,252	1,251	1,339	985	878	1,101
CRC	Administration	Work Orders	Number of Preventative Maintenance Work Orders (priority 2) Completed <sup>2</sup>	1,017	858	883	1,041	1,022	970	1,135	1,027	831	897	817	672	770
CRC	Administration	Work Orders	Number of Corrective Work Orders (Priority 3) Received/Submitted <sup>2</sup>	238	352	345	439	452	337	420	388	385	384	330	347	412
CRC	Administration	Work Orders	Number of Corrective Work Orders (Priority 3) Completed <sup>2</sup>	201	391	430	455	433	331	417	400	307	343	290	343	383
CRC	Administration	Work Orders	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted <sup>2</sup>	2	7	4	2	5	3	1	9	1	8	2	3	0
CRC	Administration	Work Orders	Number of Non-Maintenance Service Requests (Priority 4) Completed <sup>2</sup>	2	3	1	4	8	3	1	6	4	7	3	3	0
CRC	Administration	Work Orders	Number of Project Work Orders (priority 5) Received/Submitted <sup>2</sup>	1	3	9	1	4	8	12	1	3	15	0	2	12
CRC	Administration	Work Orders	Number of Project Work Orders (priority 5) Completed <sup>2</sup>	4	2	6	0	4	6	9	4	7	1	1	4	4
CRC	Administration	Work Orders	% of personnel hours spent on preventative maintenance <sup>2</sup>	26%	26%	25%	27%	27%	25%	26%	24%	24%	25%	22%	22%	25%
CRC	Administration	Employee Grievances and Staff Complaints	Total <sup>1</sup>	3	3	1	2	0	1	1	1	2	1	2	2	1



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 02-11-2022

**Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP**

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 90 of 226



Data Analysis 13 Month as of 02-11-2022

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



## COMPSTAT DAI Statistical Report - 13 Month

Page 91 of 226

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Institution	Category	Subcategory	Metric Title	DEC 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021
CRC	Administration	Medical Staff Investigations	Number of Open Investigations <sup>2</sup>	2	2	2	5	5	5	5	3	3	3	4	3	3
CRC	Administration	Medical Staff Investigations	Number of Closed Investigations <sup>2</sup>	0	0	0	0	0	1	0	0	0	0	1	0	0
CRC	Administration	Medical Staff Investigations	Investigations exceeding 180 calendar days <sup>2</sup>	2	2	2	2	2	4	4	2	2	0	3	3	0
CRC	Administration	Medical Staff Investigations	Investigations exceeding the Statute of Limitations <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CRC	Administration	Adverse Actions	Total <sup>1</sup>	0	4	3	3	0	4	1	1	4	2	3	0	4
CRC	Administration	Adverse Actions	Per 100 Staff <sup>1</sup>	0.00	0.43	0.32	0.32	0.00	0.43	0.11	0.11	0.43	0.22	0.32	0.00	0.44
CRC	Administration	Adverse Actions	Dismissals <sup>1</sup>	0	1	0	0	0	0	0	0	0	0	0	0	0
CRC	Administration	Adverse Actions	Adverse Actions Total (Non-Medical) <sup>2</sup>	0	4	3	3	0	4	1	1	3	2	3	0	3
CRC	Administration	Adverse Actions	Per 100 Staff <sup>1</sup>	0.00	0.43	0.32	0.32	0.00	0.43	0.11	0.11	0.32	0.22	0.32	0.00	0.33
CRC	Administration	Adverse Actions	Dismissals (Non-Medical) <sup>2</sup>	0	1	0	0	0	0	0	0	0	0	0	0	1
CRC	Administration	Adverse Actions	Adverse Actions Total (Medical) <sup>2</sup>	0	0	0	0	0	0	0	0	1	0	0	0	1
CRC	Administration	Adverse Actions	Per 100 Staff <sup>1</sup>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.11	0.00	0.00	0.00	0.11
CRC	Administration	Adverse Actions	Dismissals (Medical) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
DVI	Custody Operations	Total Bed Capacity	Blueprint Crowding Capacity	2,355	2,355	2,355	2,355	2,355	2,355	2,355	0	0	0	0	0	0
DVI	Custody Operations	Total Bed Capacity	Maximum Capacity	3,119	3,119	3,119	3,119	3,119	3,119	3,119	0	0	0	0	0	0
DVI	Custody Operations	Total Bed Capacity	Design Beds	1,617	1,617	1,617	1,617	1,617	1,617	1,617	0	0	0	0	0	0
DVI	Custody Operations	Total Bed Capacity	Inmate Count	1,388	1,307	1,200	963	602	473	219	23	21	21	19	17	16
DVI	Custody Operations	Total Bed Capacity	% Institution Filled to Blueprint Crowding Capacity <sup>1</sup>	59%	55%	51%	41%	26%	20%	9%	0%	0%	0%	0%	0%	0%
DVI	Custody Operations	Inmate Security Level	Inmate Level I (Classification Score of 0-18)	116	108	99	79	59	43	17	3	3	3	3	3	3
DVI	Custody Operations	Inmate Security Level	Out of Bed Level I Assignments	32	33	43	30	20	18	7	0	0	0	0	0	0
DVI	Custody Operations	Inmate Security Level	% of Out of Level I Assignments <sup>1</sup>	28%	31%	43%	38%	34%	42%	41%	0%	0%	0%	0%	0%	0%
DVI	Custody Operations	Inmate Security Level	Inmate Level II (Classification Score of 19-35)	817	770	705	544	336	282	133	7	6	6	4	4	3
DVI	Custody Operations	Inmate Security Level	Out of Bed Level II Assignments	105	113	104	82	58	38	31	0	0	0	0	0	0
DVI	Custody Operations	Inmate Security Level	% of Out of Level II Assignments <sup>1</sup>	13%	15%	15%	15%	17%	13%	23%	0%	0%	0%	0%	0%	0%
DVI	Custody Operations	Inmate Security Level	Inmate Level III (Classification Score of 36-59)	382	357	331	282	168	113	45	6	5	5	5	4	4
DVI	Custody Operations	Inmate Security Level	Out of Bed Level III Assignments	41	31	45	27	15	14	3	0	0	0	0	0	0
DVI	Custody Operations	Inmate Security Level	% of Out of Level III Assignments <sup>1</sup>	11%	9%	14%	10%	9%	12%	7%	0%	0%	0%	0%	0%	0%



## COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 02-11-2022

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 92 of 226

Institution	Category	Subcategory	Metric Title	DEC 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021
DVI	Custody Operations	Inmate Security Level	Inmate Level IV (Classification Score of 60+)	73	72	65	58	39	35	24	7	7	7	7	6	6
DVI	Custody Operations	Inmate Security Level	Out of Bed Level IV Assignments	13	14	11	12	7	6	5	0	0	0	0	0	0
DVI	Custody Operations	Inmate Security Level	% of Out of Level IV Assignments <sup>1</sup>	18%	19%	17%	21%	18%	17%	21%	0%	0%	0%	0%	0%	0%
DVI	Custody Operations	Camps	Camps (CMC, CRC only) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
DVI	Custody Operations	Camps	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
DVI	Custody Operations	Camps	Pipeline <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
DVI	Custody Operations	Reception Center	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
DVI	Custody Operations	Reception Center	Actual Population	19	15	11	10	9	9	7	4	4	4	3	3	3
DVI	Custody Operations	Reception Center	Reception Center with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
DVI	Custody Operations	General Population (GP)	Blueprint Crowding Capacity	1,580	1,580	1,580	1,580	1,580	1,580	1,580	0	0	0	0	0	0
DVI	Custody Operations	General Population (GP)	Actual Population	1,060	995	784	695	344	225	171	11	10	10	9	8	7
DVI	Custody Operations	General Population (GP)	GP with S-Suffix	1	1	1	1	1	0	0	0	0	0	0	0	0
DVI	Custody Operations	Enhanced Outpatient Program (EOP)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
DVI	Custody Operations	Enhanced Outpatient Program (EOP)	Total EOP Population <sup>1</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
DVI	Custody Operations	Enhanced Outpatient Program (EOP)	Actual Population (In EOP Designated Bed Use)	0	0	0	0	0	0	0	0	0	0	0	0	0
DVI	Custody Operations	Enhanced Outpatient Program (EOP)	Actual Population (In Non-EOP Designated Bed Use)	0	0	0	0	0	0	0	0	0	0	0	0	0
DVI	Custody Operations	Enhanced Outpatient Program (EOP)	EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
DVI	Custody Operations	SNY-EOP	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
DVI	Custody Operations	SNY-EOP	Total SNY EOP Population <sup>1</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
DVI	Custody Operations	SNY-EOP	Actual Population (In SNY-EOP Designated Bed Use)	0	0	0	0	0	0	0	0	0	0	0	0	0
DVI	Custody Operations	SNY-EOP	Actual Population (In Non SNY-EOP Designated Bed Use)	0	0	0	0	0	0	0	0	0	0	0	0	0
DVI	Custody Operations	SNY-EOP	SNY EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
DVI	Custody Operations	Correctional Clinical Case Management Services (CCCMS)	Treatment Capacity	650	650	650	650	650	650	650	650	0	0	0	0	0
DVI	Custody Operations	Correctional Clinical Case Management Services (CCCMS)	Actual Population	236	224	203	166	110	88	51	5	5	5	5	5	5



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 02-11-2022

**Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP**

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 93 of 226



## COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2022

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 94 of 226

Institution	Category	Subcategory	Metric Title	DEC 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021
DVI	Custody Operations	Psychiatric Services Unit (PSU)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
DVI	Custody Operations	Security Housing Unit (SHU)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
DVI	Custody Operations	Security Housing Unit (SHU)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
DVI	Custody Operations	Security Housing Unit (SHU)	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
DVI	Custody Operations	Psychiatric Inpatient Program (PIP)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
DVI	Custody Operations	Psychiatric Inpatient Program (PIP)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
DVI	Custody Operations	Correctional Treatment Center (CTC)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
DVI	Custody Operations	Correctional Treatment Center (CTC)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
DVI	Custody Operations	Out-Patient Housing Unit (OHU)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
DVI	Custody Operations	Out-Patient Housing Unit (OHU)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
DVI	Custody Operations	Mental Health Crisis Bed (MCB)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
DVI	Custody Operations	Mental Health Crisis Bed (MCB)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
DVI	Custody Operations	American with Disabilities Act (ADA)	Actual Population (All Institutions) <sup>1</sup>	57	53	49	42	30	25	12	0	0	0	0	0	0
DVI	Custody Operations	American with Disabilities Act (ADA)	DPW - Disability Type: Mobility <sup>1</sup>	2	2	2	2	2	1	0	0	0	0	0	0	0
DVI	Custody Operations	American with Disabilities Act (ADA)	DPW Code Only	2	2	1	1	1	1	0	0	0	0	0	0	0
DVI	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPW	0	0	1	1	1	0	0	0	0	0	0	0	0
DVI	Custody Operations	American with Disabilities Act (ADA)	DPO - Disability Type: Mobility <sup>1</sup>	5	7	5	5	5	4	3	0	0	0	0	0	0
DVI	Custody Operations	American with Disabilities Act (ADA)	DPO Code Only	4	6	4	4	4	3	2	0	0	0	0	0	0
DVI	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPO	1	1	1	1	1	1	0	0	0	0	0	0	0
DVI	Custody Operations	American with Disabilities Act (ADA)	DPM - Disability Type: Mobility <sup>1</sup>	10	7	7	8	5	4	3	0	0	0	0	0	0
DVI	Custody Operations	American with Disabilities Act (ADA)	DPM Code Only	8	5	5	6	4	3	2	0	0	0	0	0	0
DVI	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPM	2	2	2	2	1	1	1	0	0	0	0	0	0
DVI	Custody Operations	American with Disabilities Act (ADA)	DLT - Disability Type: Mobility <sup>1</sup>	8	8	9	4	5	5	2	0	0	0	0	0	0
DVI	Custody Operations	American with Disabilities Act (ADA)	DLT Code Only	7	8	9	4	4	4	2	0	0	0	0	0	0
DVI	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DLT	1	0	0	0	1	1	0	0	0	0	0	0	0
DVI	Custody Operations	American with Disabilities Act (ADA)	DNM - Disability Type: Mobility <sup>1</sup>	25	23	21	19	12	11	3	0	0	0	0	0	0



## COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2022

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 95 of 226

Institution	Category	Subcategory	Metric Title	DEC 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021
DVI	Custody Operations	American with Disabilities Act (ADA)	DNM Code Only	25	23	21	19	12	11	3	0	0	0	0	0	0
DVI	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DNM	0	0	0	0	0	0	0	0	0	0	0	0	0
DVI	Custody Operations	American with Disabilities Act (ADA)	DPH - Disability Type: Hearing <sup>1</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
DVI	Custody Operations	American with Disabilities Act (ADA)	DPH Code Only	0	0	0	0	0	0	0	0	0	0	0	0	0
DVI	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPH	0	0	0	0	0	0	0	0	0	0	0	0	0
DVI	Custody Operations	American with Disabilities Act (ADA)	DNH - Disability Type: Hearing <sup>1</sup>	10	8	8	7	4	2	2	0	0	0	0	0	0
DVI	Custody Operations	American with Disabilities Act (ADA)	DNH Code Only	7	6	5	4	1	0	1	0	0	0	0	0	0
DVI	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DNH	3	2	3	3	3	2	1	0	0	0	0	0	0
DVI	Custody Operations	American with Disabilities Act (ADA)	DPV - Disability Type: Vision <sup>1</sup>	1	1	1	1	1	1	1	0	0	0	0	0	0
DVI	Custody Operations	American with Disabilities Act (ADA)	DPV Code Only	0	0	0	0	0	0	0	0	0	0	0	0	0
DVI	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPV	1	1	1	1	1	1	1	0	0	0	0	0	0
DVI	Custody Operations	American with Disabilities Act (ADA)	DPS - Disability Type: Speech <sup>1</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
DVI	Custody Operations	American with Disabilities Act (ADA)	DPS Code Only	0	0	0	0	0	0	0	0	0	0	0	0	0
DVI	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPS	0	0	0	0	0	0	0	0	0	0	0	0	0
DVI	Custody Operations	American with Disabilities Act (ADA)	DKD - Disability Type: Kidney <sup>1</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
DVI	Custody Operations	American with Disabilities Act (ADA)	DKD Code Only	0	0	0	0	0	0	0	0	0	0	0	0	0
DVI	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DKD	0	0	0	0	0	0	0	0	0	0	0	0	0
DVI	Custody Operations	Development Disability Program (DDP)	Actual Population	3	3	3	3	1	0	0	0	0	0	0	0	0
DVI	Custody Operations	Development Disability Program (DDP)	DD1	2	1	2	2	1	0	0	0	0	0	0	0	0
DVI	Custody Operations	Development Disability Program (DDP)	DD2	1	2	1	1	0	0	0	0	0	0	0	0	0
DVI	Custody Operations	Development Disability Program (DDP)	DD3	0	0	0	0	0	0	0	0	0	0	0	0	0
DVI	Custody Operations	Inmate Disciplinaries	Per 100 inmates <sup>1</sup>	5.04	3.37	3.17	4.36	3.49	5.50	5.48	13.04	0.00	0.00	5.26	0.00	0.00
DVI	Custody Operations	Inmate Disciplinaries	Total Inmate RVRs <sup>1</sup>	70	44	38	42	21	26	12	3	0	0	1	0	0
DVI	Custody Operations	Inmate Disciplinaries	Counseling RVRs	37	12	14	7	2	11	2	1	0	0	0	0	0
DVI	Custody Operations	Inmate Disciplinaries	Administrative RVRs	0	0	0	1	0	1	0	0	0	0	0	0	0
DVI	Custody Operations	Inmate Disciplinaries	Serious RVRs	33	32	24	34	19	14	10	2	0	0	1	0	0



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 02-11-2022

**Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP**

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 96 of 226



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 02-11-2022

**Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP**

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 97 of 226



## COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2022

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 98 of 226

Institution	Category	Subcategory	Metric Title	DEC 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021
DVI	Custody Operations	In Cell Violence/Incidents	"In Cell" Battery w/SBI (Between Inmates of Same Race) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0			
DVI	Custody Operations	In Cell Violence/Incidents	"In Cell" Battery w/SBI (Between Inmates of Different Race) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0			
DVI	Custody Operations	In Cell Violence/Incidents	"In Cell" Homicide (Between Inmates of Same Race) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0			
DVI	Custody Operations	In Cell Violence/Incidents	"In Cell" Homicide (Between Inmates of Different Race) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0			
DVI	Custody Operations	Indecent Exposure Incidents	Number of IEX incidents <sup>2</sup>	0	0	0	0	0	0	0	0	0	0			
DVI	Custody Operations	Indecent Exposure Incidents	Number of D.A. Referrals <sup>2</sup>	0	0	0	0	0	0	0	0	0	0			
DVI	Custody Operations	Indecent Exposure Incidents	Number of D.A. Referrals Accepted <sup>2</sup>	0	0	0	0	0	0	0	0	0	0			
DVI	Custody Operations	Indecent Exposure Incidents	Number of D.A. Referrals Rejected <sup>2</sup>	0	0	0	0	0	0	0	0	0	0			
DVI	Custody Operations	Indecent Exposure Incidents	Number of D.A. Referrals Pending <sup>2</sup>	0	0	0	0	0	0	0	0	0	0			
DVI	Custody Operations	Indecent Exposure Incidents	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0			
DVI	Custody Operations	Indecent Exposure Incidents	Number of Documented Mental Health Referrals (Inmates) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0			
DVI	Custody Operations	Indecent Exposure Incidents	Total number of Victims <sup>1</sup>	0	0	0	0	0	0	0	0	0	0			
DVI	Custody Operations	Indecent Exposure Incidents	Number of Victims - Peace Officer <sup>2</sup>	0	0	0	0	0	0	0	0	0	0			
DVI	Custody Operations	Indecent Exposure Incidents	Number of Victims - Non-Prisoner <sup>2</sup>	0	0	0	0	0	0	0	0	0	0			
DVI	Custody Operations	Inmate Appeals	Appeals Per 100 Inmates <sup>1</sup>	1.37	1.91	1.08	0.42	1.66	1.27	1.37	13.04	4.76	9.52	0.00	17.65	18.75
DVI	Custody Operations	Inmate Appeals	Total Appeals Received - All Levels <sup>1</sup>	19	25	13	4	10	6	3	3	1	2	0	3	3
DVI	Custody Operations	Inmate Appeals	Appeals Received - 1st Level	18	25	11	4	10	6	3	1	0	0	0	0	0
DVI	Custody Operations	Inmate Appeals	Appeals Received - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
DVI	Custody Operations	Inmate Appeals	Appeals Received - 3rd Level	1	0	2	0	0	0	0	2	1	2	0	3	3
DVI	Custody Operations	Inmate Appeals	Total Screen Outs - All Levels <sup>1</sup>	0	0	2	0	0	0	0	3	1	2	0	3	3
DVI	Custody Operations	Inmate Appeals	Screen Outs - 1st Level	0	0	0	0	0	0	0	1	0	0	0	0	0
DVI	Custody Operations	Inmate Appeals	Screen Outs - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
DVI	Custody Operations	Inmate Appeals	Screen Outs - 3rd Level	0	0	2	0	0	0	0	2	1	2	0	3	3
DVI	Custody Operations	Inmate Appeals	Total Appeals Accepted - All Levels <sup>1</sup>	19	25	11	4	10	6	3	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 02-11-2022

**Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP**

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 99 of 226



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 02-11-2022

**Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP**

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 100 of 226



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 02-11-2022

**Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP**

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 101 of 226



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 02-11-2022

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 102 of 226



## COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2022

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 103 of 226

Institution	Category	Subcategory	Metric Title	DEC 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021
DVI	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Issue Under Appeal Has Been Resolved - 1st Level	0	0	0	0	0	0	0	0	0	0	0	0	0
DVI	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Issue Under Appeal Has Been Resolved - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
DVI	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Issue Under Appeal Has Been Resolved - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
DVI	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Failure to Interview/Cooperate - 1st Level	0	0	0	0	0	0	0	0	0	0	0	0	0
DVI	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Failure to Interview/Cooperate - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
DVI	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Failure to Interview/Cooperate - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
DVI	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant Deceased - 1st Level	0	0	0	0	0	0	0	0	0	0	0	0	0
DVI	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant Deceased - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
DVI	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant Deceased - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
DVI	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant/Appeal is Under Advisement or Appeal Restriction - 1st Level	0	0	0	0	0	0	0	0	0	0	0	0	0
DVI	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant/Appeal is Under Advisement or Appeal Restriction - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
DVI	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant/Appeal is Under Advisement or Appeal Restriction - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
DVI	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Other - 1st Level	0	0	0	0	0	0	0	0	0	0	0	0	0
DVI	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Other - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
DVI	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Other - 3rd Level	0	0	2	0	0	0	0	0	0	2	0	2	1
DVI	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - Total <sup>1</sup>	15	10	8	8	3	1	1	0	0				
DVI	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - RVR <sup>2</sup>	6	2	2	2	1	0	0	0	0				
DVI	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - IR <sup>2</sup>	3	2	2	5	1	0	0	0	0				
DVI	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - Staff Complaints <sup>2</sup>	6	6	4	1	1	1	1	0	0				



## COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 02-11-2022

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 104 of 226

Institution	Category	Subcategory	Metric Title	DEC 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021
DVI	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - Total <sup>1</sup>	0	0	0	0	0	1	0	0	0				
DVI	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - RVR <sup>2</sup>	0	0	0	0	0	0	0	0	0	0			
DVI	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - IR <sup>2</sup>	0	0	0	0	0	0	0	0	0	0			
DVI	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - Staff Complaints <sup>2</sup>	0	0	0	0	0	1	0	0	0	0			
DVI	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Recordings <sup>2</sup>	9	8	6	5	3	2	1	0	0	0			
DVI	Custody Operations	Inmate Disciplinaries - Audio/Video Surveillance System (AVSS) Recordings	AVSS Reviews - RVR <sup>2</sup>	0	3	1	0	1	2	0	0	0	0			
DVI	Custody Operations	Inmate Disciplinaries - Audio/Video Surveillance System (AVSS) Recordings	Impact - Guilty <sup>2</sup>	0	2	0	0	1	2	0	0	0	0			
DVI	Custody Operations	Inmate Disciplinaries - Audio/Video Surveillance System (AVSS) Recordings	Impact - Reduced <sup>2</sup>	0	0	0	0	0	0	0	0	0	0			
DVI	Custody Operations	Inmate Disciplinaries - Audio/Video Surveillance System (AVSS) Recordings	Impact - Not Guilty <sup>2</sup>	0	1	0	0	0	0	0	0	0	0			
DVI	Custody Operations	Inmate Disciplinaries - Audio/Video Surveillance System (AVSS) Recordings	Impact - None <sup>2</sup>	0	6	16	11	0	0	13	8	0				
DVI	Custody Operations	Inmate Disciplinaries - Audio/Video Surveillance System (AVSS) Recordings	No Audio/Video Evidence - RVR <sup>2</sup>	7	6	20	12	29	33	13	8	0				
DVI	Custody Operations	Incidents - Audio/Video Surveillance System (AVSS) Recordings	AVSS Reviews - IR <sup>2</sup>	1	0	0	0	0	1	0	0	0				
DVI	Custody Operations	Incidents - Audio/Video Surveillance System (AVSS) Recordings	IERC - Impact <sup>2</sup>	1	0	0	0	0	1	0	0	0				
DVI	Custody Operations	Incidents - Audio/Video Surveillance System (AVSS) Recordings	IERC - No Impact <sup>2</sup>	0	0	0	0	0	0	0	0	0				
DVI	Custody Operations	Incidents - Audio/Video Surveillance System (AVSS) Recordings	No Audio/Video Evidence - IR <sup>2</sup>	6	8	5	2	7	3	3	0	0				



## COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2022

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 105 of 226

Institution	Category	Subcategory	Metric Title	DEC 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021
DVI	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Evidence Reviewed with AVSS <sup>2</sup>	0	0	0	0	0	0	0	0	0	0			
DVI	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Granted <sup>2</sup>	0	0	0	0	0	0	0	0	0	0			
DVI	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Granted in Part <sup>2</sup>	0	0	0	0	0	0	0	0	0	0			
DVI	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Cancelled <sup>2</sup>	0	0	0	0	0	0	0	0	0	0			
DVI	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Denied <sup>2</sup>	0	0	0	0	0	0	0	0	0	0			
DVI	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Withdrawn <sup>2</sup>	0	0	0	0	0	0	0	0	0	0			
DVI	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - None <sup>2</sup>	7	4	5	13	13	13	6	2	0				
DVI	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Evidence Reviewed without AVSS <sup>2</sup>	0	0	0	0	0	0	0	0	0	0			
DVI	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Referred to Office of Internal Affairs <sup>2</sup>	0	0	0	0	0	0	0	0	0	0			
DVI	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	No Audio/Video Evidence - Staff Complaints <sup>2</sup>	9	10	10	13	13	13	6	2	0				
DVI	Programs	Inmate Work Assignments	Available Assignments <sup>1</sup>	1,342	1,292	1,376	1,274	1,274	1,083	1,075	910	910	910	910	910	910
DVI	Programs	Inmate Work Assignments	Full Time	690	649	648	605	607	465	458	323	323	323	323	323	323
DVI	Programs	Inmate Work Assignments	Half Time	652	643	728	669	667	618	617	587	587	587	587	587	587
DVI	Programs	Inmate Work Assignments	Eligible Inmates	1,121	1,084	1,036	850	511	413	179	14	13	13	12	10	9
DVI	Programs	Inmate Work Assignments	Inmates Assigned <sup>1</sup>	676	663	630	547	331	234	106	0	0	0	0	0	0
DVI	Programs	Inmate Work Assignments	Full Time	301	290	283	259	157	122	57	0	0	0	0	0	0
DVI	Programs	Inmate Work Assignments	Half Time <sup>1</sup>	375	373	347	288	174	112	49	0	0	0	0	0	0
DVI	Programs	Inmate Work Assignments	One Half Time Assignment	303	303	279	228	133	90	40	0	0	0	0	0	0
DVI	Programs	Inmate Work Assignments	Two Half Time Assignments	72	70	68	60	41	22	9	0	0	0	0	0	0



## COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2022

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 106 of 226

Institution	Category	Subcategory	Metric Title	DEC 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021
DVI	Programs	Inmate Work Assignments	Vacant Work Assignments <sup>1</sup>	666	629	746	727	943	849	969	910	910	910	910	910	910
DVI	Programs	Inmate Work Assignments	Percent of Filled Work Assignments <sup>1</sup>	50%	51%	46%	43%	26%	22%	10%	0%	0%	0%	0%	0%	0%
DVI	Programs	Inmate Work Assignments	Percent of Filled Work Assignments - Full Time <sup>1</sup>	44%	45%	44%	43%	26%	26%	12%	0%	0%	0%	0%	0%	0%
DVI	Programs	Inmate Work Assignments	Percentage of Filled Work Assignments - Half-Time <sup>1</sup>	69%	69%	57%	52%	32%	22%	9%	0%	0%	0%	0%	0%	0%
DVI	Programs	Inmate Work Assignments	Inmates Unassigned <sup>1</sup>	380	365	367	272	158	175	71	14	13	13	12	10	9
DVI	Programs	Inmate Work Assignments	Voluntary	7	4	7	4	3	2	1	0	0	0	0	0	0
DVI	Programs	Inmate Work Assignments	Involuntary	373	361	360	268	155	173	70	14	13	13	12	10	9
DVI	Programs	Inmate Work Assignments	Inmates on Waiting List <sup>2</sup>	331	315	317	234	132	103	47	19	0				
DVI	Programs	Prison Industry Authority	PIA Assignments	175	125	125	108	108	18	11	0	0	0	0	0	0
DVI	Programs	Prison Industry Authority	PIA Assignments Filled	43	40	33	26	16	14	11	0	0	0	0	0	0
DVI	Programs	Prison Industry Authority	% of PIA Assignments Filled <sup>1</sup>	25%	32%	26%	24%	15%	78%	100%	0%	0%	0%	0%	0%	0%
DVI	Programs	Prison Industry Authority	PIA Lost Hours <sup>1</sup>	13,228	12,959	12,668	12,227	15,483	13,719	11,888	5,633	4,298	4,290	4,095	0	0
DVI	Programs	Prison Industry Authority	(Custody) PIA Lost Hours	578	56	8	96	120	0	8	8	8	0	0	0	0
DVI	Programs	Prison Industry Authority	(Ducats) PIA Lost Hours	2,823	3,152	1,933	748	36	0	0	0	0	0	0	0	0
DVI	Programs	Prison Industry Authority	(Industry Related) PIA Lost Hours	0	8	0	0	0	0	0	0	0	0	0	0	0
DVI	Programs	Prison Industry Authority	(Other) PIA Lost Hours	112	80	9	8	12	16	0	0	0	0	0	0	0
DVI	Programs	Prison Industry Authority	(Vacant) PIA Lost Hours	9,715	9,663	10,718	11,375	15,315	13,703	11,880	5,625	4,290	4,290	4,095	0	0
DVI	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of ILTAG Groups <sup>2</sup>	14	14	14	14	13	13	0	13	0				
DVI	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Meetings Held <sup>1</sup>	0	0	0	6	22	32	0	21	0				
DVI	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Attendees (for all meetings held) <sup>1</sup>	0	0	0	47	158	164	0	59	0				
DVI	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Contact Hours (for all meetings held) <sup>1</sup>	0	0	0	282	3,476	5,278	0	1,480	0	0	0	0	0
DVI	Programs	Alcoholics Anonymous (AA)	Total Number of Meetings Held <sup>2</sup>	0	0	0	0	0	1	0	2	0				
DVI	Programs	Alcoholics Anonymous (AA)	Total Number of Attendees <sup>2</sup>	0	0	0	0	0	6	0	10	0				
DVI	Programs	Alcoholics Anonymous (AA)	Total Meeting Hours <sup>2</sup>	0	0	0	0	0	2	0	4	0				
DVI	Programs	Alcoholics Anonymous (AA)	Contact Hours <sup>1</sup>	0	0	0	0	0	12	0	40	0	0	0	0	0



## COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2022

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 107 of 226

Institution	Category	Subcategory	Metric Title	DEC 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021
DVI	Programs	Narcotics Anonymous (NA)	Total Number of Meetings Held <sup>2</sup>	0	0	0	0	0	1	0	2	0				
DVI	Programs	Narcotics Anonymous (NA)	Total Number of Attendees <sup>2</sup>	0	0	0	0	0	8	0	8	0				
DVI	Programs	Narcotics Anonymous (NA)	Total Meeting Hours <sup>2</sup>	0	0	0	0	0	2	0	4	0				
DVI	Programs	Narcotics Anonymous (NA)	Contact Hours <sup>1</sup>	0	0	0	0	0	16	0	32	0	0	0	0	0
DVI	Programs	Veteran's Groups	Total Number of Meetings Held <sup>2</sup>	0	0	0	0	0	0	0	1	0				
DVI	Programs	Veteran's Groups	Total Number of Attendees <sup>2</sup>	0	0	0	0	0	0	0	2	0				
DVI	Programs	Veteran's Groups	Total Meeting Hours <sup>2</sup>	0	0	0	0	0	0	0	2	0				
DVI	Programs	Veteran's Groups	Contact Hours <sup>1</sup>	0	0	0	0	0	0	0	4	0	0	0	0	0
DVI	Programs	All Other ILTAG's	Total Number of Meetings Held <sup>2</sup>	0	0	0	6	22	30	0	16	0				
DVI	Programs	All Other ILTAG's	Total Number of Attendees <sup>2</sup>	0	0	0	47	158	150	0	39	0				
DVI	Programs	All Other ILTAG's	Total Meeting Hours <sup>2</sup>	0	0	0	6	22	35	0	36	0				
DVI	Programs	All Other ILTAG's	Contact Hours <sup>1</sup>	0	0	0	282	3,476	5,250	0	1,404	0	0	0	0	0
DVI	Administration	Budget Allotment (Program 25)	Allotment													
DVI	Administration	Budget Allotment (Program 25)	Surplus/Deficit													
DVI	Administration	Budget Allotment (Program 45)	Allotment													
DVI	Administration	Budget Allotment (Program 45)	Surplus/Deficit													
DVI	Administration	Personnel Vacancies (Category)	Total of all personnel in filled positions. <sup>1</sup>	679	627	553	539	507	280	224	194	0				
DVI	Administration	Custody (Uniformed)	Budgeted Positions <sup>2</sup>	489	489	382	382	340	340	318	249	0				
DVI	Administration	Custody (Uniformed)	Pending 607's - Net <sup>2</sup>	-24.6	0	-160.8	0	-41.8	0	-22.4	69.2	0				
DVI	Administration	Custody (Uniformed)	Adjusted Budgeted Total <sup>1</sup>	464	489	221	382	299	340	296	318	0				
DVI	Administration	Custody (Uniformed)	Filled Budgeted Positions <sup>2</sup>	467	427	361	353	331	176	123	99	0				
DVI	Administration	Custody (Uniformed)	920 Blanket <sup>2</sup>	4	4	3	2	4	3	3	1	0				
DVI	Administration	Custody (Uniformed)	918 Blanket <sup>2</sup>	1	1	2	1	20	12	11	2	0				
DVI	Administration	Custody (Uniformed)	True Vacancy Total <sup>1</sup>	-8	57	-145	26	-56	149	159	216	0				
DVI	Administration	Custody (Uniformed)	902 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0				
DVI	Administration	Custody (Uniformed)	916 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0				
DVI	Administration	Custody (Uniformed)	Staff on Other Type of Leave <sup>2</sup>	0	0	0	0	0	0	0	0	0				
DVI	Administration	Other Custody (Non-Uniformed)	Budgeted Positions <sup>2</sup>	23	22	22	20	17	16	15	7	0				
DVI	Administration	Other Custody (Non-Uniformed)	Pending 607's - Net <sup>2</sup>	-1	-1	0	-2	-3	-1	-1	-8	0				
DVI	Administration	Other Custody (Non-Uniformed)	Adjusted Budgeted Total <sup>1</sup>	22	21	22	18	14	15	14	-1	0				
DVI	Administration	Other Custody (Non-Uniformed)	Filled Budgeted Positions <sup>2</sup>	23	21	21	20	15	9	9	2	0				



## COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 02-11-2022

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 108 of 226

Institution	Category	Subcategory	Metric Title	DEC 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021
DVI	Administration	Other Custody (Non-Uniformed)	920 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0			
DVI	Administration	Other Custody (Non-Uniformed)	918 Blanket <sup>2</sup>	0	3	3	5	6	5	5	10	0	0			
DVI	Administration	Other Custody (Non-Uniformed)	True Vacancy Total <sup>1</sup>	-1	-3	-2	-7	-7	1	0	-13	0				
DVI	Administration	Other Custody (Non-Uniformed)	902 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0			
DVI	Administration	Other Custody (Non-Uniformed)	916 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0			
DVI	Administration	Other Custody (Non-Uniformed)	Staff on Other Type of Leave <sup>2</sup>	0	0	0	0	0	0	0	0	0	0			
DVI	Administration	Education Positions	Budgeted Positions <sup>2</sup>	27	27	27	27	27	27	27	27	27	0			
DVI	Administration	Education Positions	Pending 607's - Net <sup>2</sup>	0	0	0	0	0	0	0	0	0	0			
DVI	Administration	Education Positions	Adjusted Budgeted Total <sup>1</sup>	27	27	27	27	27	27	27	27	27	0			
DVI	Administration	Education Positions	Filled Budgeted Positions <sup>2</sup>	17	16	16	15	13	3	3	3	0				
DVI	Administration	Education Positions	920 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0			
DVI	Administration	Education Positions	918 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0			
DVI	Administration	Education Positions	True Vacancy Total <sup>1</sup>	10	11	11	12	14	24	24	24	0				
DVI	Administration	Education Positions	902 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0			
DVI	Administration	Education Positions	916 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0			
DVI	Administration	Education Positions	Staff on Other Type of Leave <sup>2</sup>	0	0	0	0	0	0	0	0	0	0			
DVI	Administration	Support Staff	Budgeted Positions <sup>2</sup>	94	94	94	94	94	94	94	94	94	0			
DVI	Administration	Support Staff	Pending 607's - Net <sup>2</sup>	0	0	0	0	0	0	0	0	0	0			
DVI	Administration	Support Staff	Adjusted Budgeted Total <sup>1</sup>	94	94	94	94	94	94	94	94	94	0			
DVI	Administration	Support Staff	Filled Budgeted Positions <sup>2</sup>	86	83	77	75	75	45	44	48	0				
DVI	Administration	Support Staff	920 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0			
DVI	Administration	Support Staff	918 Blanket <sup>2</sup>	16	16	13	13	13	11	11	11	0				
DVI	Administration	Support Staff	True Vacancy Total <sup>1</sup>	-8	-5	4	6	6	38	39	35	0				
DVI	Administration	Support Staff	902 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0			
DVI	Administration	Support Staff	916 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0			
DVI	Administration	Support Staff	Staff on Other Type of Leave <sup>2</sup>	0	0	0	0	0	0	0	0	0	0			
DVI	Administration	Trades	Budgeted Positions <sup>2</sup>	105	105	105	105	105	105	105	105	105	0			
DVI	Administration	Trades	Pending 607's - Net <sup>2</sup>	0	0	0	0	0	0	0	0	0	0			
DVI	Administration	Trades	Adjusted Budgeted Total <sup>1</sup>	105	105	105	105	105	105	105	105	105	0			
DVI	Administration	Trades	Filled Budgeted Positions <sup>2</sup>	79	73	70	68	66	40	40	37	0				
DVI	Administration	Trades	920 Blanket <sup>2</sup>	0	0	0	0	0	1	1	1	0				
DVI	Administration	Trades	918 Blanket <sup>2</sup>	2	1	1	1	1	1	1	1	0				
DVI	Administration	Trades	True Vacancy Total <sup>1</sup>	24	31	34	36	38	63	63	66	0				
DVI	Administration	Trades	902 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0			
DVI	Administration	Trades	916 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0			
DVI	Administration	Trades	Staff on Other Type of Leave <sup>2</sup>	0	0	0	0	0	0	0	0	0	0			
DVI	Administration	Management	Budgeted Positions <sup>2</sup>	10	10	10	10	10	9	9	8	6	0			



Data Analysis 13 Month as of 02-11-2022

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



## COMPSTAT DAI Statistical Report - 13 Month

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 109 of 226

Institution	Category	Subcategory	Metric Title	DEC 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021
DVI	Administration	Management	Pending 607's - Net <sup>2</sup>	0	0	0	0	-1	0	-1	-2	0				
DVI	Administration	Management	Adjusted Budgeted Total <sup>1</sup>	10	10	10	10	8	9	7	4	0				
DVI	Administration	Management	Filled Budgeted Positions <sup>2</sup>	7	7	8	8	7	7	5	5	0				
DVI	Administration	Management	920 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0				
DVI	Administration	Management	918 Blanket <sup>2</sup>	0	0	0	0	1	1	2	1	0				
DVI	Administration	Management	True Vacancy Total <sup>1</sup>	3	3	2	2	0	1	0	-2	0				
DVI	Administration	Management	902 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0				
DVI	Administration	Management	916 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0				
DVI	Administration	Management	Staff on Other Type of Leave <sup>2</sup>	0	0	0	0	0	0	0	0	0				
DVI	Administration	Overtime	Total <sup>1</sup>	16,092	21,536	10,715	7,956	6,868	6,501	5,844	2,439	576	697	0	0	0
DVI	Administration	Overtime	AVG Hours Per Custody Staff <sup>1</sup>	25.73	36.75	19.09	12.85	13.13	21.96	37.33	17.41	0.00	0.00	0.00	0.00	0.00
DVI	Administration	Overtime	Custody <sup>1</sup>	12,607	16,463	7,293	4,794	4,543	4,063	4,928	1,758	252	72	0	0	0
DVI	Administration	Overtime	Lieutenants	401	394	371	309	500	116	115	194	0	0	0	0	0
DVI	Administration	Overtime	Sergeants	1,416	2,007	941	1,347	1,165	527	474	370	0	0	0	0	0
DVI	Administration	Overtime	Officers	10,661	13,958	5,900	3,050	2,762	3,341	4,322	1,185	252	0	0	0	0
DVI	Administration	Overtime	Other Custody	129	104	81	89	116	79	17	9	0	72	0	0	0
DVI	Administration	Overtime	AVG Hours Per Non-Custody Staff <sup>1</sup>	6.54	9.79	7.75	11.01	6.39	19.64	8.46	6.66	0.00	0.00	0.00	0.00	0.00
DVI	Administration	Overtime	Non-Custody	1,233	1,748	1,322	1,827	1,028	1,866	778	619	324	625	0	0	0
DVI	Administration	Overtime	Medical	2,252	3,325	2,101	1,335	1,298	572	138	61	0	0	0	0	0
DVI	Administration	Sick Leave	Total Hours <sup>1</sup>	6,410	5,549	3,836	3,452	3,489	2,422	2,103	1,140	736	455	0	0	0
DVI	Administration	Sick Leave	AVG Hours Per Custody Staff <sup>1</sup>	7.62	7.88	6.29	4.99	5.77	9.14	11.02	6.29	0.00	0.00	0.00	0.00	0.00
DVI	Administration	Sick Leave	Custody <sup>1</sup>	3,735	3,530	2,402	1,861	1,996	1,690	1,455	635	8	0	0	0	0
DVI	Administration	Sick Leave	Lieutenants	28	141	23	48	53	40	128	8	0	0	0	0	0
DVI	Administration	Sick Leave	Sergeants	424	419	348	115	142	74	60	122	0	0	0	0	0
DVI	Administration	Sick Leave	Officers	3,217	2,833	1,913	1,588	1,672	1,508	1,213	471	8	0	0	0	0
DVI	Administration	Sick Leave	Other Custody	66	138	118	111	130	69	54	35	0	0	0	0	0
DVI	Administration	Sick Leave	AVG Hours Per Non-Custody Staff <sup>1</sup>	7.31	5.37	3.95	4.58	4.59	6.59	6.38	4.49	0.00	0.00	0.00	0.00	0.00
DVI	Administration	Sick Leave	Non-Custody	1,379	959	674	761	740	626	587	417	643	353	0	0	0
DVI	Administration	Sick Leave	Medical	1,297	1,061	761	830	753	106	61	88	85	102	0	0	0
DVI	Administration	Sick Leave Management	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only) <sup>2</sup>	0	0	0	0	0	0	0	0	0				
DVI	Administration	Sick Leave Management	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only) <sup>2</sup>	0	0	0	0	0	0	0	0	0				
DVI	Administration	Sick Leave Management	Adverse Actions for Sick Leave (R06 and S06 Staff Only) <sup>2</sup>	0	0	0	0	0	0	0	0	0				
DVI	Administration	Sick Leave Management	Staff Exceeding Trigger Point <sup>2</sup>	34	38	0	0	0	0	8	8	0				
DVI	Administration	In-Lieu of Sick Leave	Total Hours <sup>1</sup>	1,553	1,221	861	796	1,072	447	699	678	215	43	0	0	0



Data Analysis 13 Month as of 02-11-2022

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



## COMPSTAT DAI Statistical Report - 13 Month

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 110 of 226

Institution	Category	Subcategory	Metric Title	DEC 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021
DVI	Administration	In-Lieu of Sick Leave	AVG Hours Per Custody Staff <sup>1</sup>	0.91	0.88	0.48	0.40	0.71	2.01	3.54	5.71	0.00	0.00	0.00	0.00	0.00
DVI	Administration	In-Lieu of Sick Leave	Custody <sup>1</sup>	447	396	184	149	245	372	467	577	0	0	0	0	0
DVI	Administration	In-Lieu of Sick Leave	Lieutenants	32	16	16	8	40	1	8	0	0	0	0	0	0
DVI	Administration	In-Lieu of Sick Leave	Sergeants	96	80	52	90	32	17	24	26	0	0	0	0	0
DVI	Administration	In-Lieu of Sick Leave	Officers	277	293	88	48	142	355	435	551	0	0	0	0	0
DVI	Administration	In-Lieu of Sick Leave	Other Custody	42	8	28	4	31	0	0	0	0	0	0	0	0
DVI	Administration	In-Lieu of Sick Leave	AVG Hours Per Non-Custody Staff <sup>1</sup>	2.57	1.11	1.38	2.28	1.25	0.54	2.42	0.91	0.00	0.00	0.00	0.00	0.00
DVI	Administration	In-Lieu of Sick Leave	Non-Custody	485	198	235	378	202	51	223	85	207	40	0	0	0
DVI	Administration	In-Lieu of Sick Leave	Medical	622	627	442	269	626	24	9	16	8	4	0	0	0
DVI	Administration	Annual Leave	Total Hours <sup>1</sup>	2,392	1,190	1,169	886	1,464	826	984	1,443	331	389	0	0	0
DVI	Administration	Annual Leave	AVG Hours Per Custody Staff <sup>1</sup>	1.97	1.77	1.47	1.17	1.91	2.26	5.66	10.14	0.00	0.00	0.00	0.00	0.00
DVI	Administration	Annual Leave	Custody <sup>1</sup>	967	794	563	436	662	418	747	1,024	0	0	0	0	0
DVI	Administration	Annual Leave	Lieutenants	56	32	40	33	112	26	24	41	0	0	0	0	0
DVI	Administration	Annual Leave	Sergeants	264	128	93	130	100	25	96	186	0	0	0	0	0
DVI	Administration	Annual Leave	Officers	493	588	359	240	193	361	623	797	0	0	0	0	0
DVI	Administration	Annual Leave	Other Custody	154	47	71	34	257	6	4	0	0	0	0	0	0
DVI	Administration	Annual Leave	AVG Hours Per Non Custody Staff <sup>1</sup>	5.87	1.29	1.99	1.95	2.50	3.46	2.50	4.33	0.00	0.00	0.00	0.00	0.00
DVI	Administration	Annual Leave	Non-Custody	1,107	231	339	324	403	328	230	403	219	259	0	0	0
DVI	Administration	Annual Leave	Medical	318	165	268	126	399	80	8	16	112	130	0	0	0
DVI	Administration	Workers' Compensation	Custody -- Number of Staff off Work due to accepted and pending claims. <sup>2</sup>	7	6	8	7	7	6	8	0	0				
DVI	Administration	Workers' Compensation	Off Work Rate (Per 100 Staff) <sup>1</sup>	1.43	1.34	2.09	1.88	2.02	3.24	6.06	0.00	0.00	0.00	0.00	0.00	0.00
DVI	Administration	Workers' Compensation	Pending/Open Claims <sup>2</sup>	199	207	206	210	206	205	203	0	0				
DVI	Administration	Workers' Compensation	New Claims <sup>2</sup>	16	25	26	9	0	4	2	0	0				
DVI	Administration	Workers' Compensation	Closed Claims <sup>2</sup>	12	15	45	19	12	7	21	0	0				
DVI	Administration	Workers' Compensation	Non-Custody -- Number of Staff off Work due to accepted and pending claims. <sup>2</sup>	3	3	3	3	3	2	6	0	0				
DVI	Administration	Workers' Compensation	Off Work Rate (Per 100 Staff) <sup>1</sup>	1.59	1.68	1.76	1.81	1.86	2.11	6.52	0.00	0.00	0.00	0.00	0.00	0.00
DVI	Administration	Workers' Compensation	Pending/Open Claims <sup>2</sup>	106	106	112	108	103	108	107	0	0				
DVI	Administration	Workers' Compensation	New Claims <sup>2</sup>	6	4	7	4	2	4	4	0	0				
DVI	Administration	Workers' Compensation	Closed Claims <sup>2</sup>	4	8	5	9	7	6	8	0	0				
DVI	Administration	NDI/SDI	Custody - Number of Staff off Work due to non-work related illness/injuries. <sup>2</sup>	3	3	3	3	2	3	0	0	0				
DVI	Administration	NDI/SDI	Off Work Rate (Per 100 Staff) <sup>1</sup>	0.61	0.67	0.79	0.80	0.58	1.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DVI	Administration	NDI/SDI	Non-Custody - Number of Staff off Work due to non-work related illness/injuries. <sup>2</sup>	11	12	8	9	9	9	0	5	0				



## COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2022

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 111 of 226

Institution	Category	Subcategory	Metric Title	DEC 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021
DVI	Administration	NDI/SDI	Off Work Rate (Per 100 Staff) <sup>1</sup>	5.84	6.72	4.69	5.42	5.59	9.47	0.00	5.38	0.00	0.00	0.00	0.00	0.00
DVI	Administration	FMLA	Custody - Number of Staff off Work due to FMLA <sup>1</sup>	46	29	25	17	26	24	21	12	0	0	0	0	0
DVI	Administration	FMLA	Lieutenants	1	2	0	1	2	1	1	1	0	0	0	0	0
DVI	Administration	FMLA	Sergeants	3	5	4	3	2	0	0	0	0	0	0	0	0
DVI	Administration	FMLA	Officers	38	20	20	12	21	23	20	11	0	0	0	0	0
DVI	Administration	FMLA	Other Custody	4	2	1	1	1	0	0	0	0	0	0	0	0
DVI	Administration	FMLA	Non-Custody	11	6	11	11	9	15	12	12	10	9	0	0	0
DVI	Administration	FMLA	Medical	16	11	13	11	8	0	0	0	0	0	0	0	0
DVI	Administration	FMLA	Custody - Number of FMLA Hours Used by Staff <sup>1</sup>	1,403	803	836	465	606	833	1,016	304	0	0	0	0	0
DVI	Administration	FMLA	Lieutenants	176	16	0	8	120	72	88	8	0	0	0	0	0
DVI	Administration	FMLA	Sergeants	120	88	88	80	24	0	0	0	0	0	0	0	0
DVI	Administration	FMLA	Officers	991	639	736	369	453	761	928	296	0	0	0	0	0
DVI	Administration	FMLA	Other Custody	116	60	12	8	9	0	0	0	0	0	0	0	0
DVI	Administration	FMLA	Non-Custody	132	77	280	385	157	345	185	247	427	225	0	0	0
DVI	Administration	FMLA	Medical	298	309	455	252	201	0	0	0	0	0	0	0	0
DVI	Administration	FMLA	Custody - Average Number of FMLA Hours Used by Staff <sup>1</sup>	2.86	1.79	2.19	1.25	1.75	4.50	7.70	3.01	0.00	0.00	0.00	0.00	0.00
DVI	Administration	FMLA	Other Custody <sup>1</sup>	5.04	2.86	0.57	0.40	0.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DVI	Administration	FMLA	Non-Custody <sup>1</sup>	0.70	0.43	1.64	2.32	0.97	3.63	2.01	2.66	0.00	0.00	0.00	0.00	0.00
DVI	Administration	FMLA	Medical <sup>1</sup>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DVI	Administration	Accounting Penalties (\$ Amounts)	Institutions (Program 25) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0			
DVI	Administration	Accounting Penalties (\$ Amounts)	Education (Program 45) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0			
DVI	Administration	Accounting Penalties (\$ Amounts)	Medical (Program 50) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0			
DVI	Administration	RAO Accounting Penalties (\$ Amounts)	Institutions (Program 25) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0			
DVI	Administration	RAO Accounting Penalties (\$ Amounts)	Education (Program 45) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0			
DVI	Administration	RAO Accounting Penalties (\$ Amounts)	Medical (Program 50) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0			
DVI	Administration	Regulatory Citations Cal OSHA	Number of Penalties <sup>2</sup>	0	0	0	0	0	0	0	0	0	0			
DVI	Administration	Regulatory Citations Cal OSHA	Dollar Amount (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0			
DVI	Administration	Work Orders	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted <sup>2</sup>	3	3	9	3	0	0	2	1	0				
DVI	Administration	Work Orders	Number of Emergency Corrective Work Orders (priority 1) Completed <sup>2</sup>	3	3	5	8	1	0	2	1	0				



## COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2022

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 112 of 226

Institution	Category	Subcategory	Metric Title	DEC 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021	
DVI	Administration	Work Orders	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted <sup>2</sup>	633	764	583	614	819	0	776	406	0					
DVI	Administration	Work Orders	Number of Preventative Maintenance Work Orders (priority 2) Completed <sup>2</sup>	257	464	482	355	435	0	110	132	0					
DVI	Administration	Work Orders	Number of Corrective Work Orders (Priority 3) Received/Submitted <sup>2</sup>	233	287	199	154	139	0	50	34	0					
DVI	Administration	Work Orders	Number of Corrective Work Orders (Priority 3) Completed <sup>2</sup>	71	214	187	29	133	0	13	34	0					
DVI	Administration	Work Orders	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted <sup>2</sup>	1	2	0	1	0	0	0	0	0					
DVI	Administration	Work Orders	Number of Non-Maintenance Service Requests (Priority 4) Completed <sup>2</sup>	1	2	0	1	0	0	0	0	0					
DVI	Administration	Work Orders	Number of Project Work Orders (priority 5) Received/Submitted <sup>2</sup>	0	0	1	5	1	0	0	0	0					
DVI	Administration	Work Orders	Number of Project Work Orders (priority 5) Completed <sup>2</sup>	0	0	1	1	0	0	0	0	0					
DVI	Administration	Work Orders	% of personnel hours spent on preventative maintenance <sup>2</sup>	7%	9%	10%	10%	11%	0%	3%	3%	0%					
DVI	Administration	Employee Grievances and Staff Complaints	Total <sup>1</sup>	3	1	1	0	1	0	0	0	0					
DVI	Administration	Employee Grievances and Staff Complaints	Per 100 Staff <sup>1</sup>	0.44	0.16	0.18	0.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DVI	Administration	Employee Grievances and Staff Complaints	Health & Safety <sup>2</sup>	0	0	0	0	0	0	0	0	0	0				
DVI	Administration	Employee Grievances and Staff Complaints	Conditions of Work <sup>2</sup>	2	1	1	0	1	0	0	0	0	0				
DVI	Administration	Employee Grievances and Staff Complaints	Total E.E.O <sup>1</sup>	1	0	0	0	0	0	0	0	0	0				
DVI	Administration	Employee Grievances and Staff Complaints	Equal Employment Opportunity (EEO) (Non-Medical) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0				
DVI	Administration	Employee Grievances and Staff Complaints	Equal Employment Opportunity (EEO) (Medical) <sup>2</sup>	1	0	0	0	0	0	0	0	0	0				
DVI	Administration	Staff Investigations	Total Central Intake Requests <sup>2</sup>	0	2	1	2	0	4	4	0	0					
DVI	Administration	Staff Investigations	Per 100 Staff <sup>1</sup>	0.00	0.32	0.18	0.37	0.00	1.43	1.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DVI	Administration	Staff Investigations	Central Intake Requests Accepted <sup>2</sup>	1	2	1	2	0	4	4	0	0					
DVI	Administration	Staff Investigations	Central Intake Requests Rejected <sup>2</sup>	0	0	0	0	0	0	0	0	0					
DVI	Administration	Staff Investigations	Central Intake Requests Approved for Direct Action <sup>2</sup>	1	0	0	0	0	3	0	0	0					



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 02-11-2022

**Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSF**

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 113 of 226



## COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 02-11-2022

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 114 of 226

Institution	Category	Subcategory	Metric Title	DEC 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021
NKSP	Custody Operations	Total Bed Capacity	Maximum Capacity	5,384	5,384	5,384	5,384	5,389	5,389	5,389	5,389	5,389	5,389	5,389	5,389	5,389
NKSP	Custody Operations	Total Bed Capacity	Design Beds	2,698	2,698	2,698	2,698	2,698	2,698	2,698	2,698	2,698	2,698	2,698	2,698	2,694
NKSP	Custody Operations	Total Bed Capacity	Inmate Count	2,667	2,446	2,732	3,085	3,185	3,549	3,562	3,867	3,812	3,955	3,715	3,764	3,866
NKSP	Custody Operations	Total Bed Capacity	% Institution Filled to Blueprint Crowding Capacity <sup>1</sup>	66%	61%	68%	77%	79%	88%	89%	96%	95%	98%	92%	94%	96%
NKSP	Custody Operations	Inmate Security Level	Inmate Level I (Classification Score of 0-18)	698	557	901	1,155	1,497	1,774	1,848	2,057	2,287	2,183	1,936	2,011	2,184
NKSP	Custody Operations	Inmate Security Level	Out of Bed Level I Assignments	398	277	515	688	908	1,111	1,204	1,294	1,407	1,360	1,260	1,317	1,457
NKSP	Custody Operations	Inmate Security Level	% of Out of Level I Assignments <sup>1</sup>	57%	50%	57%	60%	61%	63%	65%	63%	62%	62%	65%	65%	67%
NKSP	Custody Operations	Inmate Security Level	Inmate Level II (Classification Score of 19-35)	885	847	805	908	699	756	647	701	513	684	686	699	671
NKSP	Custody Operations	Inmate Security Level	Out of Bed Level II Assignments	276	210	205	253	178	257	294	291	198	220	255	254	264
NKSP	Custody Operations	Inmate Security Level	% of Out of Level II Assignments <sup>1</sup>	31%	25%	25%	28%	25%	34%	45%	42%	39%	32%	37%	36%	39%
NKSP	Custody Operations	Inmate Security Level	Inmate Level III (Classification Score of 36-59)	783	747	749	754	769	820	855	865	815	869	860	840	822
NKSP	Custody Operations	Inmate Security Level	Out of Bed Level III Assignments	108	100	88	83	76	93	120	106	63	106	104	108	117
NKSP	Custody Operations	Inmate Security Level	% of Out of Level III Assignments <sup>1</sup>	14%	13%	12%	11%	10%	11%	14%	12%	8%	12%	12%	13%	14%
NKSP	Custody Operations	Inmate Security Level	Inmate Level IV (Classification Score of 60+)	301	295	277	268	220	199	212	244	197	219	233	214	189
NKSP	Custody Operations	Inmate Security Level	Out of Bed Level IV Assignments	85	87	76	68	49	39	58	67	43	59	56	57	46
NKSP	Custody Operations	Inmate Security Level	% of Out of Level IV Assignments <sup>1</sup>	28%	29%	27%	25%	22%	20%	27%	27%	22%	27%	24%	27%	24%
NKSP	Custody Operations	Camps	Camps (CMC, CRC only) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
NKSP	Custody Operations	Camps	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
NKSP	Custody Operations	Camps	Pipeline <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
NKSP	Custody Operations	Reception Center	Blueprint Crowding Capacity	2,679	2,679	2,679	2,679	2,679	2,679	2,679	2,679	2,679	2,679	2,679	2,679	2,676
NKSP	Custody Operations	Reception Center	Actual Population	1,680	1,521	1,811	2,172	2,256	2,556	2,492	2,782	2,721	2,780	2,686	2,778	2,876
NKSP	Custody Operations	Reception Center	Reception Center with S-Suffix	7	12	14	11	12	11	20	22	15	23	23	27	15
NKSP	Custody Operations	General Population (GP)	Blueprint Crowding Capacity	750	750	750	750	750	750	750	750	750	750	750	750	750
NKSP	Custody Operations	General Population (GP)	Actual Population	669	683	687	680	689	727	767	782	765	752	745	739	725



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2022

**Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP**

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 115 of 226



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 02-11-2022

**Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP**

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 116 of 226



## COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2022

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 117 of 226

Institution	Category	Subcategory	Metric Title	DEC 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021
NKSP	Custody Operations	Mental Health Crisis Bed (MCB)	Actual Population	4	5	6	9	3	8	9	10	10	6	10	7	10
NKSP	Custody Operations	American with Disabilities Act (ADA)	Actual Population (All Institutions) <sup>1</sup>	79	79	95	84	94	112	93	102	101	88	75	89	105
NKSP	Custody Operations	American with Disabilities Act (ADA)	DPW - Disability Type: Mobility <sup>1</sup>	4	5	4	3	5	2	3	2	4	1	1	1	1
NKSP	Custody Operations	American with Disabilities Act (ADA)	DPW Code Only	2	3	3	2	4	2	3	2	4	1	1	1	1
NKSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPW	2	2	1	1	1	0	0	0	0	0	0	0	0
NKSP	Custody Operations	American with Disabilities Act (ADA)	DPO - Disability Type: Mobility <sup>1</sup>	5	9	9	9	12	11	9	12	11	6	8	8	14
NKSP	Custody Operations	American with Disabilities Act (ADA)	DPO Code Only	4	6	8	8	11	10	8	12	9	6	7	7	12
NKSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPO	1	3	1	1	1	1	1	0	2	0	1	1	2
NKSP	Custody Operations	American with Disabilities Act (ADA)	DPM - Disability Type: Mobility <sup>1</sup>	15	14	7	9	9	11	18	9	7	8	10	14	22
NKSP	Custody Operations	American with Disabilities Act (ADA)	DPM Code Only	15	14	7	7	8	9	16	9	7	8	10	14	21
NKSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPM	0	0	0	2	1	2	2	0	0	0	0	0	1
NKSP	Custody Operations	American with Disabilities Act (ADA)	DLT - Disability Type: Mobility <sup>1</sup>	30	25	31	29	30	49	35	42	46	45	36	37	40
NKSP	Custody Operations	American with Disabilities Act (ADA)	DLT Code Only	26	23	28	23	27	42	34	40	45	44	34	36	40
NKSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DLT	4	2	3	6	3	7	1	2	1	1	2	1	0
NKSP	Custody Operations	American with Disabilities Act (ADA)	DNM - Disability Type: Mobility <sup>1</sup>	9	7	15	14	12	13	12	13	14	9	8	15	11
NKSP	Custody Operations	American with Disabilities Act (ADA)	DNM Code Only	8	6	14	13	10	12	11	12	13	7	7	15	11
NKSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DNM	1	1	1	1	2	1	1	1	1	2	1	0	0
NKSP	Custody Operations	American with Disabilities Act (ADA)	DPH - Disability Type: Hearing <sup>1</sup>	1	1	4	2	4	4	3	3	2	2	0	0	1
NKSP	Custody Operations	American with Disabilities Act (ADA)	DPH Code Only	1	1	2	1	3	2	1	1	0	0	0	0	1
NKSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPH	0	0	2	1	1	2	2	2	2	0	0	0	0
NKSP	Custody Operations	American with Disabilities Act (ADA)	DNH - Disability Type: Hearing <sup>1</sup>	21	23	28	25	27	27	16	22	18	17	13	13	14
NKSP	Custody Operations	American with Disabilities Act (ADA)	DNH Code Only	13	15	22	16	20	18	13	19	15	14	10	12	13
NKSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DNH	8	8	6	9	7	9	3	3	3	3	3	1	1
NKSP	Custody Operations	American with Disabilities Act (ADA)	DPV - Disability Type: Vision <sup>1</sup>	2	3	3	5	3	6	2	2	2	3	2	2	3
NKSP	Custody Operations	American with Disabilities Act (ADA)	DPV Code Only	2	3	3	2	2	5	1	2	2	3	2	2	3
NKSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPV	0	0	0	3	1	1	1	0	0	0	0	0	0



## COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2022

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 118 of 226

Institution	Category	Subcategory	Metric Title	DEC 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021	
NKSP	Custody Operations	American with Disabilities Act (ADA)	DPS - Disability Type: Speech <sup>1</sup>	0	0	2	1	1	1	1	2	2	2	1	1	1	
NKSP	Custody Operations	American with Disabilities Act (ADA)	DPS Code Only	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NKSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPS	0	0	2	1	1	1	1	2	2	2	1	1	1	1
NKSP	Custody Operations	American with Disabilities Act (ADA)	DKD - Disability Type: Kidney <sup>1</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NKSP	Custody Operations	American with Disabilities Act (ADA)	DKD Code Only	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NKSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DKD	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NKSP	Custody Operations	Development Disability Program (DDP)	Actual Population	12	9	16	16	15	10	15	16	25	17	11	12	11	11
NKSP	Custody Operations	Development Disability Program (DDP)	DD1	6	5	10	9	7	7	2	8	17	12	7	9	9	9
NKSP	Custody Operations	Development Disability Program (DDP)	DD2	5	3	5	6	7	3	13	8	8	5	4	3	2	2
NKSP	Custody Operations	Development Disability Program (DDP)	DD3	1	1	1	1	1	0	0	0	0	0	0	0	0	0
NKSP	Custody Operations	Inmate Disciplinaries	Per 100 inmates <sup>1</sup>	7.87	10.63	7.39	8.82	10.42	8.20	6.51	8.69	7.48	9.13	6.78	6.64	6.18	6.18
NKSP	Custody Operations	Inmate Disciplinaries	Total Inmate RVRs <sup>1</sup>	210	260	202	272	332	291	232	336	285	361	252	250	239	239
NKSP	Custody Operations	Inmate Disciplinaries	Counseling RVRs	47	49	26	62	164	69	51	165	118	128	83	69	102	102
NKSP	Custody Operations	Inmate Disciplinaries	Administrative RVRs	15	9	12	5	16	4	5	15	12	27	9	7	8	8
NKSP	Custody Operations	Inmate Disciplinaries	Serious RVRs	148	202	164	205	152	218	176	156	155	206	160	174	129	129
NKSP	Custody Operations	Inmate Disciplinaries	Pending RVRs	1	2	5	8	3	14	15	9	8	12	9	23	110	110
NKSP	Custody Operations	Inmate Disciplinaries	Camp RVRs	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NKSP	Custody Operations	Inmate Disciplinaries	Serious RVRs Exceeding Time Limitations	0	0	0	0	1	0	0	1	0	1	0	0	0	0
NKSP	Custody Operations	Inmate Disciplinaries	Conduct	85	91	85	118	107	133	113	81	86	118	93	100	52	52
NKSP	Custody Operations	Inmate Disciplinaries	Total Assaults <sup>1</sup>	3	0	0	0	0	1	0	3	1	2	0	1	0	0
NKSP	Custody Operations	Inmate Disciplinaries	Assault on a Non-Prisoner	1	0	0	0	0	1	0	0	0	0	0	0	0	0
NKSP	Custody Operations	Inmate Disciplinaries	Assault on a Prisoner	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NKSP	Custody Operations	Inmate Disciplinaries	Assault on a Peace Officer	2	0	0	0	0	0	0	3	1	2	0	1	0	0
NKSP	Custody Operations	Inmate Disciplinaries	Assault with a Deadly Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NKSP	Custody Operations	Inmate Disciplinaries	Total Batteries <sup>1</sup>	14	16	25	43	34	48	31	19	24	24	17	26	22	22
NKSP	Custody Operations	Inmate Disciplinaries	Battery on a Non-Prisoner	0	0	1	1	0	0	0	0	2	0	1	0	0	0



## COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 02-11-2022

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 119 of 226

Institution	Category	Subcategory	Metric Title	DEC 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021	
NKSP	Custody Operations	Inmate Disciplinaries	Battery on a Prisoner	11	15	23	32	29	45	30	17	22	22	14	22	21	
NKSP	Custody Operations	Inmate Disciplinaries	Battery on a Peace Officer	2	1	1	6	5	1	1	2	0	2	2	2	1	1
NKSP	Custody Operations	Inmate Disciplinaries	Battery with a Deadly Weapon	1	0	0	4	0	2	0	0	0	0	0	0	3	0
NKSP	Custody Operations	Inmate Disciplinaries	Possession of Controlled Substance/Stimulant/Sedative	1	0	2	0	0	1	0	1	1	2	1	2	1	0
NKSP	Custody Operations	Inmate Disciplinaries	Unauthorized Possession of Drug Paraphernalia	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NKSP	Custody Operations	Inmate Disciplinaries	Under the Influence of a Controlled Substance/Stimulant/Sedative	0	0	0	0	0	0	0	0	0	2	0	0	0	0
NKSP	Custody Operations	Inmate Disciplinaries	Distribution/Introduction of a Controlled Substance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NKSP	Custody Operations	Inmate Disciplinaries	Positive U.A.	1	0	0	0	0	0	0	0	0	0	0	0	0	0
NKSP	Custody Operations	Inmate Disciplinaries	U.A. Refusal	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NKSP	Custody Operations	Inmate Disciplinaries	Indecent Exposure (IEX)	1	0	0	2	1	0	5	0	0	0	0	0	0	0
NKSP	Custody Operations	Inmate Disciplinaries	Sexual Disorderly Conduct	1	0	0	2	1	0	6	1	0	0	0	0	0	0
NKSP	Custody Operations	Inmate Disciplinaries	Possession of Cell Phone(s)	8	9	11	23	3	12	15	2	5	3	1	19	1	1
NKSP	Custody Operations	Inmate Disciplinaries	Possession of a Wireless Communication Device(s)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NKSP	Custody Operations	Inmate Disciplinaries	Disturbance, Riot, or Strike	1	0	0	0	0	0	0	0	0	0	0	0	0	0
NKSP	Custody Operations	Inmate Disciplinaries	Fighting	52	59	44	65	62	69	62	48	42	86	51	68	18	
NKSP	Custody Operations	Inmate Disciplinaries	Threats	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NKSP	Custody Operations	Inmate Disciplinaries	Willfully Resisting, Delaying or Obstructing a Peace Officer	2	2	0	1	0	2	3	1	2	1	2	2	1	1
NKSP	Custody Operations	Inmate Disciplinaries	Possession, Manufacture or Attempt to Manufacture a Deadly Weapon or Explosive Device	1	3	1	2	1	3	0	0	1	2	2	3	8	
NKSP	Custody Operations	Inmate Disciplinaries	Attempted Murder	0	1	0	0	1	2	3	0	0	0	0	2	1	0
NKSP	Custody Operations	Inmate Disciplinaries	Murder	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NKSP	Custody Operations	Inmate Disciplinaries	Other	83	122	93	74	66	86	64	103	94	114	95	59	87	
NKSP	Custody Operations	Inmate Disciplinaries	Number of RVRs Involving Mental Health Inmates	60	66	72	87	57	89	66	67	53	73	47	62	43	
NKSP	Custody Operations	Number of Incidents	Departmental Executive Review Committee <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	
NKSP	Custody Operations	Number of Incidents	Total Number of Overdue UOF Reviews - 30 Days <sup>2</sup>	4	3	2	3	2	1	0	1	1	0	1	1	2	



## COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2022

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 120 of 226

Institution	Category	Subcategory	Metric Title	DEC 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021
NKSP	Custody Operations	Number of Incidents	Total Number of Overdue UOF Reviews - 90 Days <sup>2</sup>	2	2	0	0	1	1	4	0	2	1	0	0	2
NKSP	Custody Operations	Number of Incidents	Modified Programs <sup>2</sup>	0	1	0	0	0	0	1	0	0	1	0	1	0
NKSP	Custody Operations	Number of Incidents	Lockdown <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
NKSP	Custody Operations	Incidents	Suicide Attempts CCHCS	0	0	0	0	0	0	0	0	0	0	0	0	0
NKSP	Custody Operations	Incidents	Controlled Cell Phone Discoveries	6	7	22	27	2	11	22	4	14	2	1	21	1
NKSP	Custody Operations	Incidents	Uncontrolled Cell Phone Discoveries	0	0	4	0	1	11	5	0	1	2	0	5	0
NKSP	Custody Operations	Incidents	Cell Phone Seizures	6	7	26	27	3	22	27	4	15	4	1	26	1
NKSP	Custody Operations	Contraband Surveillance Watch (CSW)	Inmate Placements on CSW	0	0	0	0	0	0	0	0	0	0	0	1	0
NKSP	Custody Operations	Contraband Surveillance Watch (CSW)	Count of CSW Items Recovered	0	0	0	0	0	0	0	0	0	0	0	0	0
NKSP	Custody Operations	Contraband Surveillance Watch (CSW)	CSW Search Warrants Requested	0	0	0	0	0	0	0	0	0	0	0	0	0
NKSP	Custody Operations	Contraband Surveillance Watch (CSW)	Inmate Placements Exceeding 3 Days On CSW	0	0	0	0	0	0	0	0	0	0	0	0	0
NKSP	Custody Operations	Contraband Surveillance Watch (CSW)	Inmate Placements Exceeding 6 Days On CSW	0	0	0	0	0	0	0	0	0	0	0	0	0
NKSP	Custody Operations	In Cell Violence/Incidents	"In Cell" Incidents (Between Inmates of Same Race) <sup>2</sup>	0	0	0	0	0	0	0	0	0	1	0	0	0
NKSP	Custody Operations	In Cell Violence/Incidents	"In Cell" Incidents (Between Inmates of Different Race) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
NKSP	Custody Operations	In Cell Violence/Incidents	"In Cell" Battery w/SBI (Between Inmates of Same Race) <sup>2</sup>	0	0	0	0	0	0	0	0	0	1	1	1	0
NKSP	Custody Operations	In Cell Violence/Incidents	"In Cell" Battery w/SBI (Between Inmates of Different Race) <sup>2</sup>	0	0	0	1	0	0	0	0	0	0	1	0	0
NKSP	Custody Operations	In Cell Violence/Incidents	"In Cell" Homicide (Between Inmates of Same Race) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
NKSP	Custody Operations	In Cell Violence/Incidents	"In Cell" Homicide (Between Inmates of Different Race) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
NKSP	Custody Operations	Indecent Exposure Incidents	Number of IEX incidents <sup>2</sup>	1	0	0	2	1	0	5	2	0	0	1	0	1
NKSP	Custody Operations	Indecent Exposure Incidents	Number of D.A. Referrals <sup>2</sup>	0	0	0	1	0	1	0	2	0	0	1	0	0
NKSP	Custody Operations	Indecent Exposure Incidents	Number of D.A. Referrals Accepted <sup>2</sup>	1	0	0	0	0	0	1	1	0	0	0	0	0
NKSP	Custody Operations	Indecent Exposure Incidents	Number of D.A. Referrals Rejected <sup>2</sup>	0	0	0	0	0	0	0	3	0	1	1	0	0
NKSP	Custody Operations	Indecent Exposure Incidents	Number of D.A. Referrals Pending <sup>2</sup>	2	3	3	3	3	3	2	1	1	0	0	0	1



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 02-11-2022

**Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP**

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 121 of 226



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 02-11-2022

**Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP**

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 122 of 226



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 02-11-2022

**Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP**

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 123 of 226



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 02-11-2022

**Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSF**

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 124 of 226



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 02-11-2022

**Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP**

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 125 of 226



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2022

**Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP**

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

<sup>1</sup> Formula Driven Data (green) <sup>2</sup> Data Provided by the Institution (blue)



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 02-11-2022

**Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP**

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 127 of 226



Data Analysis 13 Month as of 02-11-2022

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



## COMPSTAT DAI Statistical Report - 13 Month

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 128 of 226

Institution	Category	Subcategory	Metric Title	DEC 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021
NKSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Evidence Reviewed without AVSS <sup>2</sup>	3	0	0	0	0	0	0	0	0	0	0	0	0
NKSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Referred to Office of Internal Affairs <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
NKSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	No Audio/Video Evidence - Staff Complaints <sup>2</sup>	1	0	0	0	0	0	0	0	0	0	0	0	0
NKSP	Programs	Inmate Work Assignments	Available Assignments <sup>1</sup>	682	682	685	699	698	698	698	703	758	738	734	734	755
NKSP	Programs	Inmate Work Assignments	Full Time	574	574	577	587	586	586	586	591	592	590	586	586	576
NKSP	Programs	Inmate Work Assignments	Half Time	108	108	108	112	112	112	112	112	166	148	148	148	179
NKSP	Programs	Inmate Work Assignments	Eligible Inmates	676	700	655	660	676	736	778	800	790	768	763	757	745
NKSP	Programs	Inmate Work Assignments	Inmates Assigned <sup>1</sup>	465	493	500	488	492	525	508	510	516	543	548	538	560
NKSP	Programs	Inmate Work Assignments	Full Time	399	420	422	415	417	441	433	433	435	441	442	440	436
NKSP	Programs	Inmate Work Assignments	Half Time <sup>1</sup>	66	73	78	73	75	84	75	77	81	102	106	98	124
NKSP	Programs	Inmate Work Assignments	One Half Time Assignment	66	73	78	70	69	78	70	73	78	98	103	94	100
NKSP	Programs	Inmate Work Assignments	Two Half Time Assignments	0	0	0	3	6	6	5	4	3	4	3	4	24
NKSP	Programs	Inmate Work Assignments	Vacant Work Assignments <sup>1</sup>	217	189	185	211	206	173	190	193	242	195	186	196	195
NKSP	Programs	Inmate Work Assignments	Percent of Filled Work Assignments <sup>1</sup>	68%	72%	73%	70%	70%	75%	73%	73%	68%	74%	75%	73%	74%
NKSP	Programs	Inmate Work Assignments	Percent of Filled Work Assignments - Full Time <sup>1</sup>	70%	73%	73%	71%	71%	75%	74%	73%	73%	75%	75%	75%	76%
NKSP	Programs	Inmate Work Assignments	Percentage of Filled Work Assignments - Half-Time <sup>1</sup>	61%	68%	72%	68%	72%	80%	71%	72%	51%	72%	74%	69%	83%
NKSP	Programs	Inmate Work Assignments	Inmates Unassigned <sup>1</sup>	175	135	114	118	129	208	203	196	185	129	133	141	105
NKSP	Programs	Inmate Work Assignments	Voluntary	43	18	26	16	13	5	3	2	0	0	0	1	0
NKSP	Programs	Inmate Work Assignments	Involuntary	132	117	88	102	116	203	200	194	185	129	133	140	105
NKSP	Programs	Inmate Work Assignments	Inmates on Waiting List <sup>2</sup>	153	106	85	98	49	79	92	116	91	66	67	89	76
NKSP	Programs	Prison Industry Authority	PIA Assignments	28	28	28	28	28	28	28	28	28	28	28	28	28
NKSP	Programs	Prison Industry Authority	PIA Assignments Filled	28	28	28	28	27	27	27	27	27	27	27	24	26
NKSP	Programs	Prison Industry Authority	% of PIA Assignments Filled <sup>1</sup>	100%	100%	100%	100%	96%	96%	96%	96%	96%	96%	86%	93%	96%
NKSP	Programs	Prison Industry Authority	PIA Lost Hours <sup>1</sup>	851	2,444	638	187	383	404	1,642	951	746	519	725	363	749



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 02-11-2022

**Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP**

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 129 of 226



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 02-11-2022

**Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSF**

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 130 of 226



Data Analysis 13 Month as of 02-11-2022

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



## COMPSTAT DAI Statistical Report - 13 Month

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 131 of 226

Institution	Category	Subcategory	Metric Title	DEC 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021	
NKSP	Administration	Education Positions	Staff on Other Type of Leave <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	
NKSP	Administration	Support Staff	Budgeted Positions <sup>2</sup>	161	177	177	177	177	177	177	177	177	177	177	177	179	177
NKSP	Administration	Support Staff	Pending 607's - Net <sup>2</sup>	15.5	0	0	0	0	0	0	2	2	2	2	2	-2	0
NKSP	Administration	Support Staff	Adjusted Budgeted Total <sup>1</sup>	177	177	177	177	177	177	177	179	179	179	179	179	177	177
NKSP	Administration	Support Staff	Filled Budgeted Positions <sup>2</sup>	140	143	145	141	142	140	141	140	140	140	142	138	140	140
NKSP	Administration	Support Staff	920 Blanket <sup>2</sup>	2	2	0	0	0	2	2	2	2	2	2	2	2	2
NKSP	Administration	Support Staff	918 Blanket <sup>2</sup>	1	0	0	0	0	0	0	0	0	0	0	1	1	1
NKSP	Administration	Support Staff	True Vacancy Total <sup>1</sup>	34	32	32	36	35	35	34	37	37	35	38	34	34	34
NKSP	Administration	Support Staff	902 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NKSP	Administration	Support Staff	916 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NKSP	Administration	Support Staff	Staff on Other Type of Leave <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NKSP	Administration	Trades	Budgeted Positions <sup>2</sup>	108	108	108	108	108	108	108	108	108	108	109	109	109	109
NKSP	Administration	Trades	Pending 607's - Net <sup>2</sup>	0	0	0	0	0	0	0	1	1	0	0	0	0	0
NKSP	Administration	Trades	Adjusted Budgeted Total <sup>1</sup>	108	108	108	108	108	108	108	109	109	109	109	109	109	109
NKSP	Administration	Trades	Filled Budgeted Positions <sup>2</sup>	98	99	97	94	93	93	91	91	91	90	90	89	89	93
NKSP	Administration	Trades	920 Blanket <sup>2</sup>	2	1	1	2	4	4	4	2	2	2	2	2	2	2
NKSP	Administration	Trades	918 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NKSP	Administration	Trades	True Vacancy Total <sup>1</sup>	8	8	10	12	11	11	13	16	16	17	17	18	18	14
NKSP	Administration	Trades	902 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NKSP	Administration	Trades	916 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NKSP	Administration	Trades	Staff on Other Type of Leave <sup>2</sup>	1	1	1	1	1	1	1	1	1	1	1	1	1	1
NKSP	Administration	Management	Budgeted Positions <sup>2</sup>	14	14	14	14	14	14	14	14	14	14	14	14	14	14
NKSP	Administration	Management	Pending 607's - Net <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NKSP	Administration	Management	Adjusted Budgeted Total <sup>1</sup>	14	14	14	14	14	14	14	14	14	14	14	14	14	14
NKSP	Administration	Management	Filled Budgeted Positions <sup>2</sup>	13	13	14	14	14	13	13	13	13	13	13	13	13	13
NKSP	Administration	Management	920 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NKSP	Administration	Management	918 Blanket <sup>2</sup>	1	1	1	1	1	1	1	1	1	1	1	1	1	1
NKSP	Administration	Management	True Vacancy Total <sup>1</sup>	0	0	-1	-1	-1	0	0	0	0	0	0	0	0	0
NKSP	Administration	Management	902 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NKSP	Administration	Management	916 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NKSP	Administration	Management	Staff on Other Type of Leave <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NKSP	Administration	Overtime	Total <sup>1</sup>	12,382	14,668	10,780	11,219	15,133	22,936	20,991	22,263	30,243	21,986	24,725	18,712	19,651	
NKSP	Administration	Overtime	AVG Hours Per Custody Staff <sup>1</sup>	10.79	12.14	8.50	9.06	12.87	19.52	18.50	20.11	28.03	18.47	22.38	16.49	17.17	
NKSP	Administration	Overtime	Custody <sup>1</sup>	7,866	8,778	6,078	6,507	9,292	14,094	13,318	14,841	20,598	13,816	16,985	12,485	13,031	
NKSP	Administration	Overtime	Lieutenants	446	564	261	321	562	494	358	286	597	588	817	532	490	
NKSP	Administration	Overtime	Sergeants	582	625	433	485	997	1,169	745	1,058	1,162	1,435	1,027	841	1,172	
NKSP	Administration	Overtime	Officers	6,815	7,427	5,328	5,592	7,592	10,840	11,185	12,350	17,331	10,291	13,001	10,256	10,586	
NKSP	Administration	Overtime	Other Custody	24	163	56	109	142	1,591	1,030	1,147	1,509	1,502	2,140	857	783	
NKSP	Administration	Overtime	AVG Hours Per Non-Custody Staff <sup>1</sup>	3.02	3.09	3.85	3.70	3.16	6.16	6.26	5.80	8.19	9.21	4.61	4.30	7.68	



Data Analysis 13 Month as of 02-11-2022

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



## COMPSTAT DAI Statistical Report - 13 Month

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 132 of 226

Institution	Category	Subcategory	Metric Title	DEC 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021
NKSP	Administration	Overtime	Non-Custody	834	865	1,083	1,013	873	1,681	1,696	1,567	2,211	2,495	1,226	1,147	2,073
NKSP	Administration	Overtime	Medical	3,682	5,025	3,619	3,699	4,967	7,160	5,976	5,855	7,434	5,675	6,515	5,079	4,547
NKSP	Administration	Sick Leave	Total Hours <sup>1</sup>	7,540	7,496	4,847	4,927	5,933	5,591	6,106	6,935	7,360	6,418	8,138	6,777	7,878
NKSP	Administration	Sick Leave	AVG Hours Per Custody Staff <sup>1</sup>	6.07	6.03	3.68	4.07	5.14	4.57	5.51	5.30	5.19	4.52	5.94	4.95	6.21
NKSP	Administration	Sick Leave	Custody <sup>1</sup>	4,422	4,363	2,631	2,920	3,711	3,299	3,969	3,909	3,816	3,380	4,512	3,746	4,717
NKSP	Administration	Sick Leave	Lieutenants	70	128	53	32	102	26	59	64	40	20	40	106	56
NKSP	Administration	Sick Leave	Sergeants	275	370	302	258	396	327	157	217	238	463	405	305	312
NKSP	Administration	Sick Leave	Officers	3,594	3,492	2,064	2,362	2,982	2,863	3,547	3,439	3,188	2,763	3,843	3,081	4,080
NKSP	Administration	Sick Leave	Other Custody	483	372	213	268	232	83	206	189	351	134	224	254	269
NKSP	Administration	Sick Leave	AVG Hours Per Non-Custody Staff <sup>1</sup>	7.42	7.03	6.01	5.47	4.78	5.30	4.99	5.66	7.78	6.66	8.56	7.38	7.50
NKSP	Administration	Sick Leave	Non-Custody	2,048	1,969	1,689	1,498	1,320	1,446	1,351	1,528	2,099	1,806	2,278	1,970	2,024
NKSP	Administration	Sick Leave	Medical	1,071	1,165	527	509	903	846	787	1,498	1,445	1,232	1,348	1,062	1,138
NKSP	Administration	Sick Leave Management	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only) <sup>2</sup>	1	1	0	0	0	0	0	0	0	0	0	0	0
NKSP	Administration	Sick Leave Management	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
NKSP	Administration	Sick Leave Management	Adverse Actions for Sick Leave (R06 and S06 Staff Only) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
NKSP	Administration	Sick Leave Management	Staff Exceeding Trigger Point <sup>2</sup>	17	18	15	0	0	0	0	0	4	7	7	13	23
NKSP	Administration	In-Lieu of Sick Leave	Total Hours <sup>1</sup>	4,363	4,313	2,282	2,216	3,020	2,763	3,671	3,964	3,891	2,991	4,490	3,415	4,634
NKSP	Administration	In-Lieu of Sick Leave	AVG Hours Per Custody Staff <sup>1</sup>	4.02	4.05	1.73	2.13	2.77	2.40	3.85	3.95	3.32	2.54	3.69	2.80	4.05
NKSP	Administration	In-Lieu of Sick Leave	Custody <sup>1</sup>	2,929	2,930	1,236	1,529	2,003	1,733	2,774	2,912	2,438	1,899	2,799	2,120	3,072
NKSP	Administration	In-Lieu of Sick Leave	Lieutenants	229	136	83	100	211	144	232	259	318	92	269	137	113
NKSP	Administration	In-Lieu of Sick Leave	Sergeants	309	322	208	198	318	299	399	313	189	178	412	405	391
NKSP	Administration	In-Lieu of Sick Leave	Officers	1,931	2,155	780	1,150	1,245	1,231	2,002	2,134	1,714	1,415	1,930	1,466	2,356
NKSP	Administration	In-Lieu of Sick Leave	Other Custody	460	318	166	82	230	59	141	207	217	215	189	112	212
NKSP	Administration	In-Lieu of Sick Leave	AVG Hours Per Non-Custody Staff <sup>1</sup>	3.78	2.30	2.61	1.51	2.44	1.99	1.21	1.65	3.18	1.55	3.25	2.59	3.25
NKSP	Administration	In-Lieu of Sick Leave	Non-Custody	1,043	644	735	413	672	543	328	445	859	421	863	692	877
NKSP	Administration	In-Lieu of Sick Leave	Medical	392	739	311	274	345	488	570	607	594	671	827	603	685
NKSP	Administration	Annual Leave	Total Hours <sup>1</sup>	5,829	4,857	2,627	3,216	3,796	3,577	5,760	8,206	7,135	5,368	8,169	7,227	9,382
NKSP	Administration	Annual Leave	AVG Hours Per Custody Staff <sup>1</sup>	6.38	5.17	2.49	3.32	4.09	3.64	6.18	8.55	6.71	5.39	7.91	6.97	8.86
NKSP	Administration	Annual Leave	Custody <sup>1</sup>	4,654	3,742	1,779	2,383	2,956	2,628	4,451	6,313	4,932	4,029	6,006	5,277	6,725
NKSP	Administration	Annual Leave	Lieutenants	385	318	143	186	316	204	435	431	518	424	437	383	201
NKSP	Administration	Annual Leave	Sergeants	558	397	260	314	348	477	533	506	383	290	557	701	639
NKSP	Administration	Annual Leave	Officers	3,104	2,622	1,157	1,752	2,000	1,833	3,170	4,663	3,389	2,770	4,422	3,679	4,926
NKSP	Administration	Annual Leave	Other Custody	607	405	220	131	292	114	313	714	642	545	590	514	959
NKSP	Administration	Annual Leave	AVG Hours Per Non Custody Staff <sup>1</sup>	3.32	1.67	1.95	1.65	1.31	1.47	1.90	2.78	4.58	2.86	5.08	4.45	5.03



## COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2022

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 133 of 226

Institution	Category	Subcategory	Metric Title	DEC 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021
NKSP	Administration	Annual Leave	Non-Custody	918	467	549	453	363	401	515	751	1,235	776	1,353	1,188	1,357
NKSP	Administration	Annual Leave	Medical	258	648	298	380	478	548	794	1,142	968	563	810	762	1,300
NKSP	Administration	Workers' Compensation	Custody -- Number of Staff off Work due to accepted and pending claims. <sup>2</sup>	15	15	19	17	14	11	13	13	17	17	17	18	18
NKSP	Administration	Workers' Compensation	Off Work Rate (Per 100 Staff) <sup>1</sup>	2.06	2.07	2.66	2.37	1.94	1.52	1.81	1.76	2.31	2.27	2.24	2.38	2.37
NKSP	Administration	Workers' Compensation	Pending/Open Claims <sup>2</sup>	350	365	387	360	338	360	355	354	355	356	358	355	364
NKSP	Administration	Workers' Compensation	New Claims <sup>2</sup>	18	47	35	18	14	6	5	10	8	6	7	8	11
NKSP	Administration	Workers' Compensation	Closed Claims <sup>2</sup>	15	13	36	61	13	15	12	14	9	6	11	10	7
NKSP	Administration	Workers' Compensation	Non-Custody -- Number of Staff off Work due to accepted and pending claims. <sup>2</sup>	12	13	11	14	13	16	11	12	12	12	14	13	12
NKSP	Administration	Workers' Compensation	Off Work Rate (Per 100 Staff) <sup>1</sup>	4.35	4.64	3.91	5.11	4.71	5.86	4.06	4.44	4.44	4.43	5.26	4.87	4.44
NKSP	Administration	Workers' Compensation	Pending/Open Claims <sup>2</sup>	156	153	178	161	167	146	147	158	156	154	157	157	159
NKSP	Administration	Workers' Compensation	New Claims <sup>2</sup>	4	15	31	7	2	8	3	7	3	9	4	4	2
NKSP	Administration	Workers' Compensation	Closed Claims <sup>2</sup>	8	9	15	24	29	9	8	2	8	8	5	6	4
NKSP	Administration	NDI/SDI	Custody - Number of Staff off Work due to non-work related illness/injuries. <sup>2</sup>	44	27	11	10	9	17	13	31	26	24	19	15	32
NKSP	Administration	NDI/SDI	Off Work Rate (Per 100 Staff) <sup>1</sup>	6.04	3.73	1.54	1.39	1.25	2.35	1.81	4.20	3.54	3.21	2.50	1.98	4.22
NKSP	Administration	NDI/SDI	Non-Custody - Number of Staff off Work due to non-work related illness/injuries. <sup>2</sup>	18	15	9	9	8	11	6	9	7	10	9	9	16
NKSP	Administration	NDI/SDI	Off Work Rate (Per 100 Staff) <sup>1</sup>	6.52	5.36	3.20	3.28	2.90	4.03	2.21	3.33	2.59	3.69	3.38	3.37	5.93
NKSP	Administration	FMLA	Custody - Number of Staff off Work due to FMLA <sup>1</sup>	89	46	51	56	61	57	59	69	69	69	67	58	81
NKSP	Administration	FMLA	Lieutenants	1	1	1	2	3	2	2	1	1	1	1	1	2
NKSP	Administration	FMLA	Sergeants	8	2	7	4	4	9	6	7	8	10	11	6	11
NKSP	Administration	FMLA	Officers	73	39	41	45	49	42	47	55	56	54	51	46	64
NKSP	Administration	FMLA	Other Custody	7	4	2	5	5	4	4	6	4	4	4	5	4
NKSP	Administration	FMLA	Non-Custody	7	1	1	7	7	7	8	13	7	6	15	12	10
NKSP	Administration	FMLA	Medical	14	12	11	13	13	11	12	14	8	11	14	12	15
NKSP	Administration	FMLA	Custody - Number of FMLA Hours Used by Staff <sup>1</sup>	2,385	1,247	1,814	1,257	1,309	1,290	1,550	1,963	1,959	1,718	1,921	1,348	2,634
NKSP	Administration	FMLA	Lieutenants	8	8	13	30	31	29	23	9	24	16	8	24	128
NKSP	Administration	FMLA	Sergeants	96	16	88	40	88	128	176	152	320	288	216	128	271
NKSP	Administration	FMLA	Officers	1,977	1,102	1,672	993	1,113	980	1,303	1,558	1,552	1,268	1,545	1,114	2,099
NKSP	Administration	FMLA	Other Custody	304	121	41	194	77	153	48	244	64	146	152	82	136
NKSP	Administration	FMLA	Non-Custody	253	4	9	61	64	203	216	358	84	229	278	160	152
NKSP	Administration	FMLA	Medical	429	216	395	334	305	186	310	317	125	344	386	153	474
NKSP	Administration	FMLA	Custody - Average Number of FMLA Hours Used by Staff <sup>1</sup>	3.27	1.72	2.54	1.75	1.81	1.79	2.15	2.66	2.67	2.30	2.53	1.78	3.47



## COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 02-11-2022

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 134 of 226

Institution	Category	Subcategory	Metric Title	DEC 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021
NKSP	Administration	FMLA	Other Custody <sup>1</sup>	6.08	2.46	0.81	3.66	1.45	2.88	0.91	4.69	1.20	2.32	2.41	1.30	2.19
NKSP	Administration	FMLA	Non-Custody <sup>1</sup>	0.92	0.01	0.03	0.22	0.23	0.74	0.80	1.33	0.31	0.85	1.04	0.60	0.56
NKSP	Administration	FMLA	Medical <sup>1</sup>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NKSP	Administration	Accounting Penalties (\$ Amounts)	Institutions (Program 25) (\$) <sup>2</sup>	0	0	0	0	0	81	0	0	0	0	0	0	0
NKSP	Administration	Accounting Penalties (\$ Amounts)	Education (Program 45) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
NKSP	Administration	Accounting Penalties (\$ Amounts)	Medical (Program 50) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	11
NKSP	Administration	RAO Accounting Penalties (\$ Amounts)	Institutions (Program 25) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
NKSP	Administration	RAO Accounting Penalties (\$ Amounts)	Education (Program 45) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
NKSP	Administration	RAO Accounting Penalties (\$ Amounts)	Medical (Program 50) (\$) <sup>2</sup>	0	83	0	0	0	0	0	0	0	0	0	0	0
NKSP	Administration	Regulatory Citations Cal OSHA	Number of Penalties <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
NKSP	Administration	Regulatory Citations Cal OSHA	Dollar Amount (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
NKSP	Administration	Work Orders	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted <sup>2</sup>	181	208	159	211	182	199	273	245	214	222	264	245	302
NKSP	Administration	Work Orders	Number of Emergency Corrective Work Orders (priority 1) Completed <sup>2</sup>	180	204	159	208	178	197	267	247	214	210	272	241	304
NKSP	Administration	Work Orders	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted <sup>2</sup>	1,160	1,721	1,595	1,517	1,525	1,484	1,250	1,609	1,339	1,335	1,396	1,484	963
NKSP	Administration	Work Orders	Number of Preventative Maintenance Work Orders (priority 2) Completed <sup>2</sup>	1,138	960	1,316	1,310	1,203	1,112	1,121	1,272	984	1,115	950	1,000	1,185
NKSP	Administration	Work Orders	Number of Corrective Work Orders (Priority 3) Received/Submitted <sup>2</sup>	358	509	418	485	580	386	411	484	677	392	402	387	493
NKSP	Administration	Work Orders	Number of Corrective Work Orders (Priority 3) Completed <sup>2</sup>	349	485	450	495	394	448	341	503	425	390	330	322	466
NKSP	Administration	Work Orders	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted <sup>2</sup>	46	7	13	14	38	7	7	3	15	6	4	5	9
NKSP	Administration	Work Orders	Number of Non-Maintenance Service Requests (Priority 4) Completed <sup>2</sup>	2	47	7	23	13	22	5	1	13	12	5	0	7
NKSP	Administration	Work Orders	Number of Project Work Orders (priority 5) Received/Submitted <sup>2</sup>	1	5	1	17	0	2	50	2	0	0	0	0	13
NKSP	Administration	Work Orders	Number of Project Work Orders (priority 5) Completed <sup>2</sup>	13	24	3	3	0	0	17	45	4	0	2	0	12
NKSP	Administration	Work Orders	% of personnel hours spent on preventative maintenance <sup>2</sup>	18%	18%	24%	27%	29%	30%	20%	29%	24%	32%	26%	22%	30%



## COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 02-11-2022

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 135 of 226

Institution	Category	Subcategory	Metric Title	DEC 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021
NKSP	Administration	Employee Grievances and Staff Complaints	Total <sup>1</sup>	1	2	1	1	2	3	14	5	1	4	0	0	1
NKSP	Administration	Employee Grievances and Staff Complaints	Per 100 Staff <sup>1</sup>	0.10	0.20	0.10	0.10	0.20	0.30	1.41	0.50	0.10	0.39	0.00	0.00	0.10
NKSP	Administration	Employee Grievances and Staff Complaints	Health & Safety <sup>2</sup>	0	0	0	0	0	0	0	1	1	4	0	0	0
NKSP	Administration	Employee Grievances and Staff Complaints	Conditions of Work <sup>2</sup>	1	2	1	1	2	3	14	4	0	0	0	0	1
NKSP	Administration	Employee Grievances and Staff Complaints	Total E.E.O <sup>1</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
NKSP	Administration	Employee Grievances and Staff Complaints	Equal Employment Opportunity (EEO) (Non-Medical) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
NKSP	Administration	Employee Grievances and Staff Complaints	Equal Employment Opportunity (EEO) (Medical) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
NKSP	Administration	Staff Investigations	Total Central Intake Requests <sup>2</sup>	3	1	2	1	3	1	3	5	3	5	6	3	3
NKSP	Administration	Staff Investigations	Per 100 Staff <sup>1</sup>	0.30	0.10	0.20	0.10	0.30	0.10	0.30	0.50	0.30	0.49	0.59	0.29	0.29
NKSP	Administration	Staff Investigations	Central Intake Requests Accepted <sup>2</sup>	6	2	3	3	0	2	0	2	5	5	5	4	5
NKSP	Administration	Staff Investigations	Central Intake Requests Rejected <sup>2</sup>	0	0	0	4	0	1	0	0	0	0	0	0	0
NKSP	Administration	Staff Investigations	Central Intake Requests Approved for Direct Action <sup>2</sup>	5	2	3	2	0	1	0	1	3	4	5	4	4
NKSP	Administration	Staff Investigations	Total Direct Action Requests Submitted <sup>2</sup>	3	0	0	1	1	1	2	6	5	5	6	3	3
NKSP	Administration	Staff Investigations	Direct Action Requests Accepted <sup>2</sup>	5	2	3	2	0	1	0	1	3	4	5	4	4
NKSP	Administration	Staff Investigations	Direct Action Requests Rejected <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
NKSP	Administration	Staff Investigations	Number of Open Investigations <sup>2</sup>	8	8	6	7	7	8	7	8	10	9	9	9	8
NKSP	Administration	Staff Investigations	Number of Closed Investigations <sup>2</sup>	2	0	2	0	0	1	1	0	1	1	0	0	2
NKSP	Administration	Staff Investigations	Investigations exceeding 180 calendar days <sup>2</sup>	4	4	6	7	7	7	9	10	10	5	6	7	6
NKSP	Administration	Staff Investigations	Investigations exceeding the Statute of Limitations <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
NKSP	Administration	Medical Staff Investigations	Total Central Intake Requests <sup>2</sup>	1	2	0	2	0	1	1	2	1	2	0	0	0
NKSP	Administration	Medical Staff Investigations	Per 100 Staff <sup>1</sup>	0.10	0.20	0.00	0.20	0.00	0.10	0.10	0.20	0.10	0.20	0.00	0.00	0.00
NKSP	Administration	Medical Staff Investigations	Central Intake Requests Accepted <sup>2</sup>	0	1	2	0	2	0	3	0	1	1	2	0	0
NKSP	Administration	Medical Staff Investigations	Central Intake Requests Rejected <sup>2</sup>	0	0	0	0	0	0	0	0	0	1	0	0	0
NKSP	Administration	Medical Staff Investigations	Central Intake Requests Approved for Direct Action <sup>2</sup>	0	1	2	0	0	0	3	0	1	1	2	0	0
NKSP	Administration	Medical Staff Investigations	Total Direct Action Requests Submitted <sup>2</sup>	1	0	0	0	2	1	1	0	1	3	0	0	0
NKSP	Administration	Medical Staff Investigations	Direct Action Requests Accepted <sup>2</sup>	0	1	2	0	0	0	3	0	1	1	2	0	0



## COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2022

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 136 of 226

Institution	Category	Subcategory	Metric Title	DEC 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021
NKSP	Administration	Medical Staff Investigations	Direct Action Requests Rejected <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
NKSP	Administration	Medical Staff Investigations	Number of Open Investigations <sup>2</sup>	1	1	1	1	2	2	2	2	3	3	3	3	3
NKSP	Administration	Medical Staff Investigations	Number of Closed Investigations <sup>2</sup>	0	0	0	0	0	0	0	0	0	1	0	0	0
NKSP	Administration	Medical Staff Investigations	Investigations exceeding 180 calendar days <sup>2</sup>	0	0	0	1	0	0	0	0	0	2	2	3	3
NKSP	Administration	Medical Staff Investigations	Investigations exceeding the Statute of Limitations <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
NKSP	Administration	Adverse Actions	Total <sup>1</sup>	2	3	4	2	4	2	3	1	2	2	5	1	4
NKSP	Administration	Adverse Actions	Per 100 Staff <sup>1</sup>	0.20	0.30	0.40	0.20	0.40	0.20	0.30	0.10	0.20	0.20	0.49	0.10	0.39
NKSP	Administration	Adverse Actions	Dismissals <sup>1</sup>	0	0	0	0	0	1	1	1	0	0	0	0	0
NKSP	Administration	Adverse Actions	Adverse Actions Total (Non-Medical) <sup>2</sup>	2	3	4	2	3	2	2	1	2	2	4	1	4
NKSP	Administration	Adverse Actions	Per 100 Staff <sup>1</sup>	0.20	0.30	0.40	0.20	0.30	0.20	0.20	0.10	0.20	0.20	0.39	0.10	0.39
NKSP	Administration	Adverse Actions	Dismissals (Non-Medical) <sup>2</sup>	0	0	0	0	0	1	0	1	0	0	0	0	0
NKSP	Administration	Adverse Actions	Adverse Actions Total (Medical) <sup>2</sup>	0	0	0	0	1	0	1	0	0	0	1	0	0
NKSP	Administration	Adverse Actions	Per 100 Staff <sup>1</sup>	0.00	0.00	0.00	0.00	0.10	0.00	0.10	0.00	0.00	0.00	0.10	0.00	0.00
NKSP	Administration	Adverse Actions	Dismissals (Medical) <sup>2</sup>	0	0	0	0	0	0	1	0	0	0	0	0	0
RJD	Custody Operations	Total Bed Capacity	Blueprint Crowding Capacity	4,038	4,038	4,038	4,038	4,038	4,038	4,038	4,038	4,038	4,038	4,040	3,752	3,750
RJD	Custody Operations	Total Bed Capacity	Maximum Capacity	5,212	5,212	5,212	5,212	5,212	5,212	5,212	5,212	5,212	5,212	5,212	4,828	4,828
RJD	Custody Operations	Total Bed Capacity	Design Beds	2,992	2,992	2,992	2,992	2,992	2,992	2,992	2,992	2,992	2,992	2,993	2,801	2,800
RJD	Custody Operations	Total Bed Capacity	Inmate Count	3,639	3,584	3,560	3,518	3,454	3,428	3,383	3,353	3,339	3,304	3,297	3,370	3,421
RJD	Custody Operations	Total Bed Capacity	% Institution Filled to Blueprint Crowding Capacity <sup>1</sup>	90%	89%	88%	87%	86%	85%	84%	83%	83%	82%	82%	90%	91%
RJD	Custody Operations	Inmate Security Level	Inmate Level I (Classification Score of 0-18)	117	111	112	110	103	100	99	98	93	91	94	95	89
RJD	Custody Operations	Inmate Security Level	Out of Bed Level I Assignments	29	30	34	30	31	21	20	22	21	22	24	38	31
RJD	Custody Operations	Inmate Security Level	% of Out of Level I Assignments <sup>1</sup>	25%	27%	30%	27%	30%	21%	20%	22%	23%	24%	26%	40%	35%
RJD	Custody Operations	Inmate Security Level	Inmate Level II (Classification Score of 19-35)	1,525	1,521	1,506	1,502	1,495	1,477	1,480	1,447	1,437	1,413	1,382	1,393	1,399
RJD	Custody Operations	Inmate Security Level	Out of Bed Level II Assignments	175	182	177	180	195	191	189	179	185	171	164	185	184
RJD	Custody Operations	Inmate Security Level	% of Out of Level II Assignments <sup>1</sup>	11%	12%	12%	12%	13%	13%	13%	12%	13%	12%	12%	13%	13%
RJD	Custody Operations	Inmate Security Level	Inmate Level III (Classification Score of 36-59)	917	885	879	856	826	814	805	820	822	817	839	876	874
RJD	Custody Operations	Inmate Security Level	Out of Bed Level III Assignments	15	14	18	24	19	18	16	26	32	27	28	26	28



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2022

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSF

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 137 of 226



## COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2022

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 138 of 226

Institution	Category	Subcategory	Metric Title	DEC 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021	
RJD	Custody Operations	Correctional Clinical Case Management Services (CCCMS)	Actual Population	1,331	1,326	1,317	1,323	1,291	1,303	1,279	1,268	1,261	1,242	1,240	1,262	1,286	
RJD	Custody Operations	Work Crews (WC/SWC/FH/SFH)	Blueprint Crowding Capacity	296	296	296	296	296	296	296	296	296	296	296	296	8	8
RJD	Custody Operations	Work Crews (WC/SWC/FH/SFH)	Actual Population	34	39	34	35	32	37	36	36	34	28	25	3	4	
RJD	Custody Operations	Administrative Segregation (ASU)	Blueprint Crowding Capacity	250	250	250	250	250	250	250	250	250	250	250	250	250	250
RJD	Custody Operations	Administrative Segregation (ASU)	Actual Population	167	170	144	146	80	83	76	74	109	102	117	141	165	
RJD	Custody Operations	Administrative Segregation (ASU)	CSR Endorsed for Transfer	35	25	17	27	12	0	6	6	7	5	8	12	14	
RJD	Custody Operations	Administrative Segregation (ASU)	Stays Exceeding 150 days	20	32	28	18	16	0	3	0	0	2	4	5	6	
RJD	Custody Operations	Administrative Segregation (ASU)	Stays Exceeding 400 days	12	7	9	1	3	0	1	1	1	2	3	3	1	
RJD	Custody Operations	Administrative Segregation (ASU)	Stays Exceeding 800 days	0	0	0	0	0	6	0	0	0	1	1	1	1	
RJD	Custody Operations	ASU EOP Hub	Blueprint Crowding Capacity	100	100	100	100	100	100	100	100	100	100	100	100	100	
RJD	Custody Operations	ASU EOP Hub	Actual Population	56	58	50	59	42	39	36	35	46	46	53	56	75	
RJD	Custody Operations	Restricted Housing	Blueprint Crowding Capacity <sup>1</sup>	250	250	250	250	250	250	250	250	250	250	250	250	250	
RJD	Custody Operations	Restricted Housing	Actual Population <sup>1</sup>	167	170	144	146	80	83	76	74	109	102	117	141	165	
RJD	Custody Operations	Restricted Housing	Total Restricted Housing Endorsed Inmates	22	17	14	24	0	0	3	4	2	5	7	9	10	
RJD	Custody Operations	Restricted Custody General Population (RCGP)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0	
RJD	Custody Operations	Short Term Restricted Housing (STRH)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0	
RJD	Custody Operations	Short Term Restricted Housing (STRH)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0	
RJD	Custody Operations	Short Term Restricted Housing (STRH)	STRH with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0	
RJD	Custody Operations	Long Term Restricted Housing (LTRH)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0	
RJD	Custody Operations	Long Term Restricted Housing (LTRH)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0	
RJD	Custody Operations	Long Term Restricted Housing (LTRH)	LTRH with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0	
RJD	Custody Operations	Life Sentenced Inmates	Life (With Possibility of Parole)	1,589	1,571	1,568	1,556	1,561	1,545	1,516	1,506	1,505	1,501	1,490	1,516	1,522	
RJD	Custody Operations	Life Sentenced Inmates	Life (Without Possibility of Parole) (LWOP)	317	315	313	318	316	318	313	317	317	314	319	317	323	
RJD	Custody Operations	Condemned Inmates	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0	
RJD	Custody Operations	Condemned Inmates	Actual Population	7	7	10	10	11	11	11	11	11	11	12	12	13	



Data Analysis 13 Month as of 02-11-2022

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



## COMPSTAT DAI Statistical Report - 13 Month

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 139 of 226

Institution	Category	Subcategory	Metric Title	DEC 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021
RJD	Custody Operations	Psychiatric Services Unit (PSU)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
RJD	Custody Operations	Psychiatric Services Unit (PSU)	Average Length of Stay <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
RJD	Custody Operations	Psychiatric Services Unit (PSU)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
RJD	Custody Operations	Security Housing Unit (SHU)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
RJD	Custody Operations	Security Housing Unit (SHU)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
RJD	Custody Operations	Security Housing Unit (SHU)	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
RJD	Custody Operations	Psychiatric Inpatient Program (PIP)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
RJD	Custody Operations	Psychiatric Inpatient Program (PIP)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
RJD	Custody Operations	Correctional Treatment Center (CTC)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
RJD	Custody Operations	Correctional Treatment Center (CTC)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
RJD	Custody Operations	Out-Patient Housing Unit (OHU)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
RJD	Custody Operations	Out-Patient Housing Unit (OHU)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
RJD	Custody Operations	Mental Health Crisis Bed (MCB)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
RJD	Custody Operations	Mental Health Crisis Bed (MCB)	Actual Population	14	14	12	14	13	12	14	14	12	14	14	11	14
RJD	Custody Operations	American with Disabilities Act (ADA)	Actual Population (All Institutions) <sup>1</sup>	933	921	912	916	925	917	913	929	929	932	930	938	954
RJD	Custody Operations	American with Disabilities Act (ADA)	DPW - Disability Type: Mobility <sup>1</sup>	92	94	95	90	98	96	91	97	95	94	94	97	101
RJD	Custody Operations	American with Disabilities Act (ADA)	DPW Code Only	70	72	72	69	73	72	67	69	66	65	63	64	69
RJD	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPW	22	22	23	21	25	24	24	28	29	29	31	33	32
RJD	Custody Operations	American with Disabilities Act (ADA)	DPO - Disability Type: Mobility <sup>1</sup>	217	209	200	205	203	204	204	210	213	209	212	208	214
RJD	Custody Operations	American with Disabilities Act (ADA)	DPO Code Only	164	159	150	153	155	154	155	157	161	160	163	161	160
RJD	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPO	53	50	50	52	48	50	49	53	52	49	49	47	54
RJD	Custody Operations	American with Disabilities Act (ADA)	DPM - Disability Type: Mobility <sup>1</sup>	376	371	366	364	367	352	361	364	368	368	365	373	379
RJD	Custody Operations	American with Disabilities Act (ADA)	DPM Code Only	302	297	293	286	285	274	286	288	290	291	291	297	303
RJD	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPM	74	74	73	78	82	78	75	76	78	77	74	76	76
RJD	Custody Operations	American with Disabilities Act (ADA)	DLT - Disability Type: Mobility <sup>1</sup>	91	88	93	91	88	92	96	99	99	100	93	93	95
RJD	Custody Operations	American with Disabilities Act (ADA)	DLT Code Only	77	74	79	77	75	79	83	88	87	89	84	83	85



## COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 02-11-2022

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 140 of 226

Institution	Category	Subcategory	Metric Title	DEC 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021
RJD	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DLT	14	14	14	14	13	13	13	11	12	11	9	10	10
RJD	Custody Operations	American with Disabilities Act (ADA)	DNM - Disability Type: Mobility <sup>1</sup>	89	88	85	87	89	92	86	87	85	84	90	87	85
RJD	Custody Operations	American with Disabilities Act (ADA)	DNM Code Only	74	73	71	73	75	75	70	70	70	70	75	73	71
RJD	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DNM	15	15	14	14	14	17	16	17	15	14	15	14	14
RJD	Custody Operations	American with Disabilities Act (ADA)	DPH - Disability Type: Hearing <sup>1</sup>	22	24	24	24	25	27	25	24	23	22	22	22	22
RJD	Custody Operations	American with Disabilities Act (ADA)	DPH Code Only	11	13	12	12	12	13	12	11	11	11	12	13	13
RJD	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPH	11	11	12	12	13	14	13	13	12	11	10	9	9
RJD	Custody Operations	American with Disabilities Act (ADA)	DNH - Disability Type: Hearing <sup>1</sup>	195	193	195	209	212	210	203	208	205	207	202	208	212
RJD	Custody Operations	American with Disabilities Act (ADA)	DNH Code Only	47	48	52	58	59	58	55	52	49	55	52	56	56
RJD	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DNH	148	145	143	151	153	152	148	156	156	152	150	152	156
RJD	Custody Operations	American with Disabilities Act (ADA)	DPV - Disability Type: Vision <sup>1</sup>	16	16	15	13	13	15	13	14	14	13	14	13	16
RJD	Custody Operations	American with Disabilities Act (ADA)	DPV Code Only	5	5	5	5	5	6	5	5	4	5	5	4	4
RJD	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPV	11	11	10	8	8	9	8	9	10	8	9	9	12
RJD	Custody Operations	American with Disabilities Act (ADA)	DPS - Disability Type: Speech <sup>1</sup>	9	9	9	8	8	9	8	8	9	8	8	8	9
RJD	Custody Operations	American with Disabilities Act (ADA)	DPS Code Only	0	0	0	0	0	0	0	0	0	0	0	0	0
RJD	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPS	9	9	9	8	8	9	8	8	9	8	8	8	9
RJD	Custody Operations	American with Disabilities Act (ADA)	DKD - Disability Type: Kidney <sup>1</sup>	0	0	0	0	0	0	0	0	1	3	5	6	6
RJD	Custody Operations	American with Disabilities Act (ADA)	DKD Code Only	0	0	0	0	0	0	0	0	1	3	4	4	4
RJD	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DKD	0	0	0	0	0	0	0	0	0	0	1	2	2
RJD	Custody Operations	Development Disability Program (DDP)	Actual Population	107	103	102	100	99	100	98	102	96	93	94	87	84
RJD	Custody Operations	Development Disability Program (DDP)	DD1	51	50	51	47	48	52	46	47	42	41	42	40	39
RJD	Custody Operations	Development Disability Program (DDP)	DD2	53	51	48	50	48	45	49	52	50	48	49	44	42
RJD	Custody Operations	Development Disability Program (DDP)	DD3	3	2	3	3	3	3	3	3	4	4	3	3	3
RJD	Custody Operations	Inmate Disciplinaries	Per 100 inmates <sup>1</sup>	4.48	3.85	5.73	5.97	7.61	8.23	5.91	6.32	7.76	7.08	6.19	4.75	4.03
RJD	Custody Operations	Inmate Disciplinaries	Total Inmate RVRs <sup>1</sup>	163	138	204	210	263	282	200	212	259	234	204	160	138
RJD	Custody Operations	Inmate Disciplinaries	Counseling RVRs	49	29	40	68	94	103	81	94	125	91	110	71	104



## COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2022

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 141 of 226

Institution	Category	Subcategory	Metric Title	DEC 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021
RJD	Custody Operations	Inmate Disciplinaries	Administrative RVRs	8	4	17	7	10	16	5	8	14	10	8	5	4
RJD	Custody Operations	Inmate Disciplinaries	Serious RVRs	106	105	147	135	159	163	114	110	120	133	86	84	30
RJD	Custody Operations	Inmate Disciplinaries	Pending RVRs	4	11	12	10	13	47	36	70	52	76	105	165	245
RJD	Custody Operations	Inmate Disciplinaries	Camp RVRs	0	0	0	0	0	0	0	0	0	0	0	0	0
RJD	Custody Operations	Inmate Disciplinaries	Serious RVRs Exceeding Time Limitations	11	9	7	9	13	26	38	40	30	23	2	4	1
RJD	Custody Operations	Inmate Disciplinaries	Conduct	47	55	52	42	54	56	36	36	45	48	27	26	10
RJD	Custody Operations	Inmate Disciplinaries	Total Assaults <sup>1</sup>	3	3	7	1	0	1	2	1	0	1	2	0	0
RJD	Custody Operations	Inmate Disciplinaries	Assault on a Non-Prisoner	0	0	0	0	0	0	0	0	0	0	1	0	0
RJD	Custody Operations	Inmate Disciplinaries	Assault on a Prisoner	0	0	1	0	0	0	0	1	0	1	1	0	0
RJD	Custody Operations	Inmate Disciplinaries	Assault on a Peace Officer	1	3	6	1	0	1	2	0	0	0	0	0	0
RJD	Custody Operations	Inmate Disciplinaries	Assault with a Deadly Weapon	2	0	0	0	0	0	0	0	0	0	0	0	0
RJD	Custody Operations	Inmate Disciplinaries	Total Batteries <sup>1</sup>	11	15	8	16	13	16	6	8	16	6	8	10	2
RJD	Custody Operations	Inmate Disciplinaries	Battery on a Non-Prisoner	0	1	0	2	0	0	0	0	0	0	0	0	0
RJD	Custody Operations	Inmate Disciplinaries	Battery on a Prisoner	5	6	4	12	9	11	5	8	13	6	5	6	1
RJD	Custody Operations	Inmate Disciplinaries	Battery on a Peace Officer	6	8	3	2	3	3	1	0	3	0	3	2	0
RJD	Custody Operations	Inmate Disciplinaries	Battery with a Deadly Weapon	0	0	1	0	1	2	0	0	0	0	0	2	1
RJD	Custody Operations	Inmate Disciplinaries	Possession of Controlled Substance/Stimulant/Sedative	0	0	0	0	2	1	0	1	0	0	0	0	0
RJD	Custody Operations	Inmate Disciplinaries	Unauthorized Possession of Drug Paraphernalia	0	0	0	0	0	0	0	0	0	0	0	0	0
RJD	Custody Operations	Inmate Disciplinaries	Under the Influence of a Controlled Substance/Stimulant/Sedative	0	0	0	0	0	1	0	0	0	0	0	0	0
RJD	Custody Operations	Inmate Disciplinaries	Distribution/Introduction of a Controlled Substance	0	0	0	0	0	0	0	0	0	0	0	0	0
RJD	Custody Operations	Inmate Disciplinaries	Positive U.A.	1	0	0	0	2	0	1	1	0	0	0	0	1
RJD	Custody Operations	Inmate Disciplinaries	U.A. Refusal	0	0	0	0	0	0	0	0	0	0	0	0	0
RJD	Custody Operations	Inmate Disciplinaries	Indecent Exposure (IEX)	4	4	5	2	3	0	2	1	3	2	0	1	0
RJD	Custody Operations	Inmate Disciplinaries	Sexual Disorderly Conduct	8	5	5	2	4	0	2	5	3	3	2	1	0
RJD	Custody Operations	Inmate Disciplinaries	Possession of Cell Phone(s)	4	4	22	16	14	27	10	14	14	18	19	22	8



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 02-11-2022

**Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSF**

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 142 of 226



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 02-11-2022

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSF

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 143 of 226



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2022

**Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP**

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 144 of 226



## COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2022

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 145 of 226

Institution	Category	Subcategory	Metric Title	DEC 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021
RJD	Custody Operations	Inmate Appeals	Appeals Cancelled - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
RJD	Custody Operations	Inmate Appeals	Appeals Cancelled - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
RJD	Custody Operations	Inmate Appeals	Total Appeals Denied - All Levels <sup>1</sup>	44	26	39	71	47	55	54	75	70	72	96	44	107
RJD	Custody Operations	Inmate Appeals	Appeals Denied - 1st Level	41	22	32	69	41	52	53	75	70	66	83	43	97
RJD	Custody Operations	Inmate Appeals	Appeals Denied - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
RJD	Custody Operations	Inmate Appeals	Appeals Denied - 3rd Level	3	4	7	2	6	3	1	0	0	6	13	1	10
RJD	Custody Operations	Inmate Appeals	Total Appeals Withdrawn - All Levels <sup>1</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
RJD	Custody Operations	Inmate Appeals	Appeals Withdrawn - 1st Level	0	0	0	0	0	0	0	0	0	0	0	0	0
RJD	Custody Operations	Inmate Appeals	Appeals Withdrawn - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
RJD	Custody Operations	Inmate Appeals	Appeals Withdrawn - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
RJD	Custody Operations	Inmate Appeal Breakdown	Disciplinary	0	0	0	0	0	0	0	0	0	0	0	0	0
RJD	Custody Operations	Inmate Appeal Breakdown	Custody/Classification	0	0	0	0	0	0	0	0	0	0	0	0	0
RJD	Custody Operations	Inmate Appeal Breakdown	Mail	0	0	0	0	0	0	0	0	0	0	0	0	0
RJD	Custody Operations	Inmate Appeal Breakdown	Visiting	0	0	0	0	0	0	0	0	0	0	0	0	0
RJD	Custody Operations	Inmate Appeal Breakdown	Personal Property	0	0	0	0	0	0	0	0	0	0	0	0	0
RJD	Custody Operations	Inmate Appeal Breakdown	Case Records	0	0	0	0	0	0	0	0	0	0	0	0	0
RJD	Custody Operations	Inmate Appeal Breakdown	Staff Complaints	0	0	0	0	0	0	0	0	0	0	0	0	0
RJD	Custody Operations	Inmate Appeal Breakdown	Living Conditions	0	0	0	0	0	0	0	0	0	0	0	0	0
RJD	Custody Operations	Inmate Appeal Breakdown	Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
RJD	Custody Operations	Inmate Appeal Breakdown	Program	0	0	0	0	0	0	0	0	0	0	0	0	0
RJD	Custody Operations	Inmate Appeal Breakdown	Segregation Hearings	0	0	0	0	0	0	0	0	0	0	0	0	0
RJD	Custody Operations	Inmate Appeal Breakdown	Work Incentive	0	0	0	0	0	0	0	0	0	0	0	0	0
RJD	Custody Operations	Inmate Appeal Breakdown	Re-Entry	0	0	0	0	0	0	0	0	0	0	0	0	0
RJD	Custody Operations	Inmate Appeal Breakdown	Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
RJD	Custody Operations	Inmate Appeal Breakdown	Funds	0	0	0	0	0	0	0	0	0	0	0	0	0
RJD	Custody Operations	Inmate Appeal Breakdown	ADA	94	92	127	157	133	211	205	154	207	174	144	170	195



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 02-11-2022

**Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP**

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 146 of 226



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 02-11-2022

**Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP**

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 147 of 226



## COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 02-11-2022

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 148 of 226

Institution	Category	Subcategory	Metric Title	DEC 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021
RJD	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Out of CDCR Jurisdiction - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
RJD	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Out of CDCR Jurisdiction - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
RJD	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Issue Under Appeal Has Been Resolved - 1st Level	0	0	0	0	0	0	0	0	0	0	0	0	0
RJD	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Issue Under Appeal Has Been Resolved - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
RJD	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Issue Under Appeal Has Been Resolved - 3rd Level	0	1	0	0	0	0	0	0	2	0	1	0	3
RJD	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Failure to Interview/Cooperate - 1st Level	0	0	0	0	0	0	0	0	0	0	0	0	0
RJD	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Failure to Interview/Cooperate - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
RJD	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Failure to Interview/Cooperate - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
RJD	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant Deceased - 1st Level	0	0	0	0	0	0	0	0	0	0	0	0	0
RJD	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant Deceased - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
RJD	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant Deceased - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
RJD	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant/Appeal is Under Advisement or Appeal Restriction - 1st Level	0	0	0	0	0	0	0	0	0	0	0	0	0
RJD	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant/Appeal is Under Advisement or Appeal Restriction - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
RJD	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant/Appeal is Under Advisement or Appeal Restriction - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
RJD	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Other - 1st Level	0	0	0	0	0	0	0	0	0	0	0	0	0
RJD	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Other - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
RJD	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Other - 3rd Level	0	6	0	0	1	0	1	5	13	3	3	14	4
RJD	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - Total <sup>1</sup>	58	18	7	3	25	55	84	71	109	118	129	71	0
RJD	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - RVR <sup>2</sup>	23	9	6	0	10	14	45	31	38	71	59	28	0



## COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2022

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 149 of 226

Institution	Category	Subcategory	Metric Title	DEC 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021
RJD	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - IR <sup>2</sup>	35	9	1	1	15	41	33	33	35	29	47	25	0
RJD	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - Staff Complaints <sup>2</sup>	0	0	0	2	0	0	6	7	36	18	23	18	0
RJD	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - Total <sup>1</sup>	2	0	10	1	5	1	1	1	2	1	1	1	0
RJD	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - RVR <sup>2</sup>	0	0	5	0	0	0	0	0	0	0	0	0	0
RJD	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - IR <sup>2</sup>	2	0	5	0	2	0	0	0	0	0	1	1	0
RJD	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - Staff Complaints <sup>2</sup>	0	0	0	1	3	1	1	1	2	1	0	0	0
RJD	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Recordings <sup>2</sup>	31	9	1	3	28	51	85	77	111	119	134	73	0
RJD	Custody Operations	Inmate Disciplinaries - Audio/Video Surveillance System (AVSS) Recordings	AVSS Reviews - RVR <sup>2</sup>	3	3	1	0	18	47	43	0	6	10	0	6	3
RJD	Custody Operations	Inmate Disciplinaries - Audio/Video Surveillance System (AVSS) Recordings	Impact - Guilty <sup>2</sup>	0	0	0	0	20	10	6	0	2	5	0	2	0
RJD	Custody Operations	Inmate Disciplinaries - Audio/Video Surveillance System (AVSS) Recordings	Impact - Reduced <sup>2</sup>	0	0	0	0	4	4	0	0	0	0	0	1	0
RJD	Custody Operations	Inmate Disciplinaries - Audio/Video Surveillance System (AVSS) Recordings	Impact - Not Guilty <sup>2</sup>	0	0	0	0	1	1	0	0	0	2	0	0	1
RJD	Custody Operations	Inmate Disciplinaries - Audio/Video Surveillance System (AVSS) Recordings	Impact - None <sup>2</sup>	3	3	0	0	35	4	37	0	0	3	0	3	1
RJD	Custody Operations	Inmate Disciplinaries - Audio/Video Surveillance System (AVSS) Recordings	No Audio/Video Evidence - RVR <sup>2</sup>	72	13	87	0	34	28	34	0	1	1	0	0	1
RJD	Custody Operations	Incidents - Audio/Video Surveillance System (AVSS) Recordings	AVSS Reviews - IR <sup>2</sup>	4	7	0	0	22	11	15	0	20	12	0	0	0
RJD	Custody Operations	Incidents - Audio/Video Surveillance System (AVSS) Recordings	IERC - Impact <sup>2</sup>	2	0	0	0	0	0	0	0	0	12	0	0	0
RJD	Custody Operations	Incidents - Audio/Video Surveillance System (AVSS) Recordings	IERC - No Impact <sup>2</sup>	2	7	0	0	0	0	15	0	20	0	0	0	0



## COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2022

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 150 of 226

Institution	Category	Subcategory	Metric Title	DEC 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021
RJD	Custody Operations	Incidents - Audio/Video Surveillance System (AVSS) Recordings	No Audio/Video Evidence - IR <sup>2</sup>	19	11	0	0	1	0	0	0	0	0	0	0	0
RJD	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Evidence Reviewed with AVSS <sup>2</sup>	2	3	1	5	0	1	15	9	29	39	16	21	0
RJD	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Granted <sup>2</sup>	0	0	0	0	0	0	1	5	1	1	2	1	0
RJD	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Granted in Part <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
RJD	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Cancelled <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
RJD	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Denied <sup>2</sup>	0	0	0	5	0	1	14	4	25	25	14	20	0
RJD	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Withdrawn <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
RJD	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - None <sup>2</sup>	17	1	0	41	32	18	29	38	35	19	16	16	0
RJD	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Evidence Reviewed without AVSS <sup>2</sup>	24	8	30	41	32	16	29	35	32	18	16	15	0
RJD	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Referred to Office of Internal Affairs <sup>2</sup>	0	1	1	0	0	3	1	5	7	4	0	2	0
RJD	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	No Audio/Video Evidence - Staff Complaints <sup>2</sup>	23	40	30	41	32	17	29	38	32	19	16	15	0
RJD	Programs	Inmate Work Assignments	Available Assignments <sup>1</sup>	2,937	2,945	2,945	2,945	2,945	2,874	2,874	2,857	2,859	2,876	2,876	2,863	2,773
RJD	Programs	Inmate Work Assignments	Full Time	1,789	1,797	1,797	1,797	1,797	1,769	1,751	1,751	1,752	1,770	1,770	1,766	1,763
RJD	Programs	Inmate Work Assignments	Half Time	1,148	1,148	1,148	1,148	1,148	1,105	1,123	1,106	1,107	1,106	1,106	1,097	1,010
RJD	Programs	Inmate Work Assignments	Eligible Inmates	2,596	2,544	2,541	2,512	2,511	2,474	2,425	2,426	2,396	2,358	2,326	2,339	2,358
RJD	Programs	Inmate Work Assignments	Inmates Assigned <sup>1</sup>	1,787	1,766	1,754	1,716	1,686	1,641	1,571	1,531	1,507	1,529	1,542	1,566	1,563
RJD	Programs	Inmate Work Assignments	Full Time	1,414	1,403	1,382	1,346	1,337	1,309	1,247	1,236	1,213	1,225	1,240	1,254	1,272
RJD	Programs	Inmate Work Assignments	Half Time <sup>1</sup>	373	363	372	370	349	332	324	295	294	304	302	312	291



## COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2022

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 151 of 226

Institution	Category	Subcategory	Metric Title	DEC 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021
RJD	Programs	Inmate Work Assignments	One Half Time Assignment	304	298	304	306	288	274	266	236	236	243	239	237	217
RJD	Programs	Inmate Work Assignments	Two Half Time Assignments	69	65	68	64	61	58	58	59	58	61	63	75	74
RJD	Programs	Inmate Work Assignments	Vacant Work Assignments <sup>1</sup>	1,150	1,179	1,191	1,229	1,259	1,233	1,303	1,326	1,352	1,347	1,334	1,297	1,210
RJD	Programs	Inmate Work Assignments	Percent of Filled Work Assignments <sup>1</sup>	61%	60%	60%	58%	57%	57%	55%	54%	53%	53%	54%	55%	56%
RJD	Programs	Inmate Work Assignments	Percent of Filled Work Assignments - Full Time <sup>1</sup>	79%	78%	77%	75%	74%	74%	71%	71%	69%	69%	70%	71%	72%
RJD	Programs	Inmate Work Assignments	Percentage of Filled Work Assignments - Half-Time <sup>1</sup>	39%	37%	38%	38%	36%	35%	34%	32%	32%	33%	33%	35%	36%
RJD	Programs	Inmate Work Assignments	Inmates Unassigned <sup>1</sup>	732	666	701	713	810	794	791	809	822	774	758	684	664
RJD	Programs	Inmate Work Assignments	Voluntary	11	12	10	7	9	11	12	9	3	1	3	3	6
RJD	Programs	Inmate Work Assignments	Involuntary	721	654	691	706	801	783	779	800	819	773	755	681	658
RJD	Programs	Inmate Work Assignments	Inmates on Waiting List <sup>2</sup>	568	586	537	605	520	619	645	685	611	629	0	0	0
RJD	Programs	Prison Industry Authority	PIA Assignments	234	234	234	234	234	234	234	234	234	234	234	234	234
RJD	Programs	Prison Industry Authority	PIA Assignments Filled	186	186	182	179	175	165	163	156	160	165	168	165	165
RJD	Programs	Prison Industry Authority	% of PIA Assignments Filled <sup>1</sup>	79%	79%	78%	76%	75%	71%	70%	67%	68%	71%	72%	71%	71%
RJD	Programs	Prison Industry Authority	PIA Lost Hours <sup>1</sup>	29,176	22,216	20,031	21,877	19,514	16,307	20,504	18,218	18,497	18,546	17,296	16,186	22,543
RJD	Programs	Prison Industry Authority	(Custody) PIA Lost Hours	20,161	15,852	11,749	12,065	8,866	6,762	7,115	6,233	5,883	5,730	4,886	4,651	8,345
RJD	Programs	Prison Industry Authority	(Ducats) PIA Lost Hours	1,175	700	299	685	714	659	615	623	809	925	902	950	1,028
RJD	Programs	Prison Industry Authority	(Industry Related) PIA Lost Hours	184	348	367	428	715	630	1,887	1,507	998	1,047	1,294	992	2,015
RJD	Programs	Prison Industry Authority	(Other) PIA Lost Hours	200	100	139	169	360	348	301	778	785	687	573	814	911
RJD	Programs	Prison Industry Authority	(Vacant) PIA Lost Hours	7,456	5,216	7,477	8,530	8,859	7,908	10,586	9,077	10,022	10,157	9,641	8,779	10,244
RJD	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of ILTAG Groups <sup>2</sup>	104	104	104	104	104	104	104	104	104	0	0	0	0
RJD	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Meetings Held <sup>1</sup>	0	0	0	0	30	97	92	97	145	0	0	0	0
RJD	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Attendees (for all meetings held) <sup>1</sup>	0	0	0	0	118	673	632	964	1,994	0	0	0	0
RJD	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Contact Hours (for all meetings held) <sup>1</sup>	0	0	0	0	2,730	26,161	21,340	48,512	220,034	0	0	0	0
RJD	Programs	Alcoholics Anonymous (AA)	Total Number of Meetings Held <sup>2</sup>	0	0	0	0	6	28	29	26	26	0	0	0	0
RJD	Programs	Alcoholics Anonymous (AA)	Total Number of Attendees <sup>2</sup>	0	0	0	0	6	171	191	255	440	0	0	0	0



## COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 02-11-2022

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 152 of 226

Institution	Category	Subcategory	Metric Title	DEC 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021
RJD	Programs	Alcoholics Anonymous (AA)	Total Meeting Hours <sup>2</sup>	0	0	0	0	43	28	29	26	26	0	0	0	0
RJD	Programs	Alcoholics Anonymous (AA)	Contact Hours <sup>1</sup>	0	0	0	0	258	4,788	5,539	6,630	11,440	0	0	0	0
RJD	Programs	Narcotics Anonymous (NA)	Total Number of Meetings Held <sup>2</sup>	0	0	0	0	8	24	22	18	23	0	0	0	0
RJD	Programs	Narcotics Anonymous (NA)	Total Number of Attendees <sup>2</sup>	0	0	0	0	8	129	120	149	290	0	0	0	0
RJD	Programs	Narcotics Anonymous (NA)	Total Meeting Hours <sup>2</sup>	0	0	0	0	36	24	22	18	23	0	0	0	0
RJD	Programs	Narcotics Anonymous (NA)	Contact Hours <sup>1</sup>	0	0	0	0	288	3,096	2,640	2,682	6,670	0	0	0	0
RJD	Programs	Veteran's Groups	Total Number of Meetings Held <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
RJD	Programs	Veteran's Groups	Total Number of Attendees <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
RJD	Programs	Veteran's Groups	Total Meeting Hours <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
RJD	Programs	Veteran's Groups	Contact Hours <sup>1</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
RJD	Programs	All Other ILTAG's	Total Number of Meetings Held <sup>2</sup>	0	0	0	0	16	45	41	53	96	0	0	0	0
RJD	Programs	All Other ILTAG's	Total Number of Attendees <sup>2</sup>	0	0	0	0	104	373	321	560	1,264	0	0	0	0
RJD	Programs	All Other ILTAG's	Total Meeting Hours <sup>2</sup>	0	0	0	0	21	49	41	70	160	0	0	0	0
RJD	Programs	All Other ILTAG's	Contact Hours <sup>1</sup>	0	0	0	0	2,184	18,277	13,161	39,200	201,924	0	0	0	0
RJD	Administration	Budget Allotment (Program 25)	Allotment													
RJD	Administration	Budget Allotment (Program 25)	Surplus/Deficit													
RJD	Administration	Budget Allotment (Program 45)	Allotment													
RJD	Administration	Budget Allotment (Program 45)	Surplus/Deficit													
RJD	Administration	Personnel Vacancies (Category)	Total of all personnel in filled positions. <sup>1</sup>	1,230	1,231	1,229	1,217	1,226	1,232	1,213	1,263	1,258	1,251	0	0	0
RJD	Administration	Custody (Uniformed)	Budgeted Positions <sup>2</sup>	1,034	1,034	1,034	1,035	1,034	1,034	1,034	1,003	1,003	1,008	0	0	0
RJD	Administration	Custody (Uniformed)	Pending 607's - Net <sup>2</sup>	-30	-30	-30	-30	-34	-31	-31	0	0	63.8	0	0	0
RJD	Administration	Custody (Uniformed)	Adjusted Budgeted Total <sup>1</sup>	1,004	1,004	1,004	1,005	1,000	1,003	1,003	1,003	1,003	1,072	0	0	0
RJD	Administration	Custody (Uniformed)	Filled Budgeted Positions <sup>2</sup>	933	932	929	920	926	932	916	964	950	947	0	0	0
RJD	Administration	Custody (Uniformed)	920 Blanket <sup>2</sup>	24	24	19	22	19	18	24	23	24	23	0	0	0
RJD	Administration	Custody (Uniformed)	918 Blanket <sup>2</sup>	10	11	11	13	11	9	10	14	18	18	0	0	0
RJD	Administration	Custody (Uniformed)	True Vacancy Total <sup>1</sup>	37	37	45	50	44	44	53	2	11	84	0	0	0
RJD	Administration	Custody (Uniformed)	902 Blanket <sup>2</sup>	3	3	4	4	4	4	4	4	4	4	0	0	0
RJD	Administration	Custody (Uniformed)	916 Blanket <sup>2</sup>	0	0	0	1	1	1	1	1	1	1	0	0	0
RJD	Administration	Custody (Uniformed)	Staff on Other Type of Leave <sup>2</sup>	52	52	52	98	98	85	83	85	84	84	0	0	0
RJD	Administration	Other Custody (Non-Uniformed)	Budgeted Positions <sup>2</sup>	45	44	44	43	42	42	42	42	42	42	0	0	0
RJD	Administration	Other Custody (Non-Uniformed)	Pending 607's - Net <sup>2</sup>	-1	-1	-1	-1	0	0	0	-1	-1	-1	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2022

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSF

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 153 of 226



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 02-11-2022

**Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP**

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 154 of 226



## COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 02-11-2022

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 155 of 226

Institution	Category	Subcategory	Metric Title	DEC 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021
RJD	Administration	Sick Leave Management	Staff Exceeding Trigger Point <sup>2</sup>	27	0	0	28	0	0	0	0	243	287	0	0	0
RJD	Administration	In-Lieu of Sick Leave	Total Hours <sup>1</sup>	5,964	4,602	3,249	2,733	3,944	3,761	3,852	3,565	4,551	3,667	3,688	3,723	4,636
RJD	Administration	In-Lieu of Sick Leave	AVG Hours Per Custody Staff <sup>1</sup>	4.68	3.77	2.62	2.19	2.99	3.23	3.24	2.75	2.98	2.54	0.00	0.00	0.00
RJD	Administration	In-Lieu of Sick Leave	Custody <sup>1</sup>	4,548	3,658	2,530	2,095	2,878	3,132	3,086	2,752	2,939	2,503	2,730	2,816	3,342
RJD	Administration	In-Lieu of Sick Leave	Lieutenants	349	513	461	151	150	101	69	44	124	82	148	97	140
RJD	Administration	In-Lieu of Sick Leave	Sergeants	451	389	539	231	335	511	242	200	422	447	328	633	486
RJD	Administration	In-Lieu of Sick Leave	Officers	3,513	2,589	1,461	1,655	2,376	2,496	2,751	2,499	2,359	1,929	2,003	1,879	2,524
RJD	Administration	In-Lieu of Sick Leave	Other Custody	235	168	69	58	18	25	24	8	35	46	251	208	192
RJD	Administration	In-Lieu of Sick Leave	AVG Hours Per Non-Custody Staff <sup>1</sup>	0.99	1.89	2.11	1.22	2.70	1.38	1.37	0.83	2.74	1.62	0.00	0.00	0.00
RJD	Administration	In-Lieu of Sick Leave	Non-Custody	256	493	557	319	706	364	356	217	744	433	284	259	458
RJD	Administration	In-Lieu of Sick Leave	Medical	1,160	452	162	319	360	265	410	596	869	730	674	649	836
RJD	Administration	Annual Leave	Total Hours <sup>1</sup>	7,956	4,845	3,384	3,304	4,372	4,330	6,025	7,022	6,604	5,714	5,344	6,980	7,978
RJD	Administration	Annual Leave	AVG Hours Per Custody Staff <sup>1</sup>	6.76	3.86	2.93	2.46	3.53	3.41	4.77	4.58	3.94	3.96	0.00	0.00	0.00
RJD	Administration	Annual Leave	Custody <sup>1</sup>	6,574	3,753	2,826	2,356	3,400	3,303	4,546	4,584	3,892	3,897	3,984	4,110	5,663
RJD	Administration	Annual Leave	Lieutenants	533	529	493	175	174	181	165	132	196	266	156	225	290
RJD	Administration	Annual Leave	Sergeants	851	283	533	241	429	681	442	339	542	889	418	833	702
RJD	Administration	Annual Leave	Officers	5,127	2,726	1,768	1,751	2,725	2,402	3,870	4,070	3,042	2,657	3,048	2,830	4,411
RJD	Administration	Annual Leave	Other Custody	63	216	32	189	72	39	69	44	113	86	363	223	260
RJD	Administration	Annual Leave	AVG Hours Per Non Custody Staff <sup>1</sup>	1.16	1.46	0.93	1.30	1.28	0.96	1.00	4.00	4.15	2.93	0.00	0.00	0.00
RJD	Administration	Annual Leave	Non-Custody	300	381	245	339	334	252	261	1,048	1,126	784	396	500	520
RJD	Administration	Annual Leave	Medical	1,083	712	313	610	638	775	1,219	1,391	1,587	1,033	964	2,371	1,795
RJD	Administration	Workers' Compensation	Custody -- Number of Staff off Work due to accepted and pending claims. <sup>2</sup>	86	93	89	91	75	78	83	0	0	91	88	81	0
RJD	Administration	Workers' Compensation	Off Work Rate (Per 100 Staff) <sup>1</sup>	8.85	9.58	9.22	9.52	7.78	8.05	8.72	0.00	0.00	9.25	0.00	0.00	0.00
RJD	Administration	Workers' Compensation	Pending/Open Claims <sup>2</sup>	582	615	642	645	645	629	629	0	0	674	692	684	0
RJD	Administration	Workers' Compensation	New Claims <sup>2</sup>	4	42	12	12	12	16	11	0	0	18	36	8	0
RJD	Administration	Workers' Compensation	Closed Claims <sup>2</sup>	19	19	26	37	26	25	25	0	0	22	13	18	0
RJD	Administration	Workers' Compensation	Non-Custody -- Number of Staff off Work due to accepted and pending claims. <sup>2</sup>	4	5	1	2	2	3	3	0	0	4	4	3	0
RJD	Administration	Workers' Compensation	Off Work Rate (Per 100 Staff) <sup>1</sup>	1.55	1.92	0.38	0.77	0.76	1.14	1.15	0.00	0.00	1.50	0.00	0.00	0.00
RJD	Administration	Workers' Compensation	Pending/Open Claims <sup>2</sup>	191	183	187	194	194	176	176	0	0	199	198	192	0
RJD	Administration	Workers' Compensation	New Claims <sup>2</sup>	5	2	1	2	4	4	5	0	0	9	10	4	0
RJD	Administration	Workers' Compensation	Closed Claims <sup>2</sup>	10	10	9	4	13	13	11	0	0	1	1	12	0
RJD	Administration	NDI/SDI	Custody - Number of Staff off Work due to non-work related illness/injuries. <sup>2</sup>	5	5	5	5	4	2	2	0	0	0	0	0	0
RJD	Administration	NDI/SDI	Off Work Rate (Per 100 Staff) <sup>1</sup>	0.51	0.51	0.52	0.52	0.41	0.21	0.21	0.00	0.00	0.00	0.00	0.00	0.00



## COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2022

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 156 of 226

Institution	Category	Subcategory	Metric Title	DEC 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021
RJD	Administration	NDI/SDI	Non-Custody - Number of Staff off Work due to non-work related illness/injuries. <sup>2</sup>	4	4	4	4	3	5	3	0	0	0	0	0	0
RJD	Administration	NDI/SDI	Off Work Rate (Per 100 Staff) <sup>1</sup>	1.55	1.54	1.52	1.53	1.15	1.90	1.15	0.00	0.00	0.00	0.00	0.00	0.00
RJD	Administration	FMLA	Custody - Number of Staff off Work due to FMLA <sup>1</sup>	106	100	100	112	118	112	125	117	127	120	131	106	129
RJD	Administration	FMLA	Lieutenants	1	3	4	3	3	4	5	5	6	5	5	6	3
RJD	Administration	FMLA	Sergeants	10	8	9	9	10	11	12	11	12	13	10	13	11
RJD	Administration	FMLA	Officers	93	88	86	98	103	94	104	100	105	101	116	87	115
RJD	Administration	FMLA	Other Custody	2	1	1	2	2	3	4	1	4	1	0	0	0
RJD	Administration	FMLA	Non-Custody	8	7	9	7	10	10	16	11	12	9	11	11	8
RJD	Administration	FMLA	Medical	80	76	54	67	81	70	79	93	73	91	64	77	91
RJD	Administration	FMLA	Custody - Number of FMLA Hours Used by Staff <sup>1</sup>	3,044	2,574	2,790	2,905	3,233	3,082	2,966	3,183	2,631	2,680	3,078	2,575	3,763
RJD	Administration	FMLA	Lieutenants	16	96	80	78	72	96	128	96	104	104	248	246	280
RJD	Administration	FMLA	Sergeants	234	206	169	282	229	274	216	224	200	219	248	218	327
RJD	Administration	FMLA	Officers	2,619	2,144	2,540	2,473	2,822	2,519	2,387	2,858	2,082	2,181	2,582	2,111	3,156
RJD	Administration	FMLA	Other Custody	176	128	1	72	111	194	235	5	245	176	0	0	0
RJD	Administration	FMLA	Non-Custody	801	186	346	119	268	225	814	533	293	472	395	703	247
RJD	Administration	FMLA	Medical	1,962	1,441	1,119	1,226	1,758	1,481	1,992	2,552	1,498	1,722	1,512	1,643	2,249
RJD	Administration	FMLA	Custody - Average Number of FMLA Hours Used by Staff <sup>1</sup>	3.13	2.65	2.89	3.04	3.35	3.18	3.12	3.18	2.67	2.72	0.00	0.00	0.00
RJD	Administration	FMLA	Other Custody <sup>1</sup>	4.51	3.28	0.03	2.00	2.91	5.24	6.53	0.12	6.63	4.76	0.00	0.00	0.00
RJD	Administration	FMLA	Non-Custody <sup>1</sup>	3.10	0.72	1.31	0.46	1.02	0.86	3.12	2.03	1.08	1.77	0.00	0.00	0.00
RJD	Administration	FMLA	Medical <sup>1</sup>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RJD	Administration	Accounting Penalties (\$ Amounts)	Institutions (Program 25) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
RJD	Administration	Accounting Penalties (\$ Amounts)	Education (Program 45) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
RJD	Administration	Accounting Penalties (\$ Amounts)	Medical (Program 50) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
RJD	Administration	RAO Accounting Penalties (\$ Amounts)	Institutions (Program 25) (\$) <sup>2</sup>	0	0	0	0	63	11	0	0	0	0	0	0	0
RJD	Administration	RAO Accounting Penalties (\$ Amounts)	Education (Program 45) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
RJD	Administration	RAO Accounting Penalties (\$ Amounts)	Medical (Program 50) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
RJD	Administration	Regulatory Citations Cal OSHA	Number of Penalties <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
RJD	Administration	Regulatory Citations Cal OSHA	Dollar Amount (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
RJD	Administration	Work Orders	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted <sup>2</sup>	639	931	489	862	889	664	710	580	643	537	608	0	654



## COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2022

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 157 of 226

Institution	Category	Subcategory	Metric Title	DEC 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021
RJD	Administration	Work Orders	Number of Emergency Corrective Work Orders (priority 1) Completed <sup>2</sup>	206	8	259	183	571	458	333	137	273	209	620	0	247
RJD	Administration	Work Orders	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted <sup>2</sup>	1,197	1,142	1,084	1,716	1,194	1,004	1,024	1,443	1,372	1,757	1,234	0	1,116
RJD	Administration	Work Orders	Number of Preventative Maintenance Work Orders (priority 2) Completed <sup>2</sup>	148	0	194	242	686	184	227	93	356	243	246	0	247
RJD	Administration	Work Orders	Number of Corrective Work Orders (Priority 3) Received/Submitted <sup>2</sup>	223	266	283	311	338	444	456	452	378	423	276	0	447
RJD	Administration	Work Orders	Number of Corrective Work Orders (Priority 3) Completed <sup>2</sup>	59	1	214	186	234	243	264	123	230	259	381	0	272
RJD	Administration	Work Orders	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted <sup>2</sup>	0	1	4	0	2	1	4	5	0	0	3	0	0
RJD	Administration	Work Orders	Number of Non-Maintenance Service Requests (Priority 4) Completed <sup>2</sup>	0	0	4	1	1	2	9	0	3	0	5	0	0
RJD	Administration	Work Orders	Number of Project Work Orders (priority 5) Received/Submitted <sup>2</sup>	0	0	0	0	0	26	0	0	0	0	4	0	1
RJD	Administration	Work Orders	Number of Project Work Orders (priority 5) Completed <sup>2</sup>	0	11	17	16	3	0	0	0	0	0	3	0	0
RJD	Administration	Work Orders	% of personnel hours spent on preventative maintenance <sup>2</sup>	1%	0%	3%	8%	7%	5%	7%	0%	8%	6%	8%	0%	2%
RJD	Administration	Employee Grievances and Staff Complaints	Total <sup>1</sup>	17	19	12	6	11	13	18	0	16	13	0	0	0
RJD	Administration	Employee Grievances and Staff Complaints	Per 100 Staff <sup>1</sup>	1.38	1.54	0.98	0.49	0.90	1.06	1.48	0.00	1.27	1.04	0.00	0.00	0.00
RJD	Administration	Employee Grievances and Staff Complaints	Health & Safety <sup>2</sup>	0	2	0	0	0	0	0	0	1	1	0	0	0
RJD	Administration	Employee Grievances and Staff Complaints	Conditions of Work <sup>2</sup>	13	15	8	4	8	9	17	0	13	11	0	0	0
RJD	Administration	Employee Grievances and Staff Complaints	Total E.E.O <sup>1</sup>	4	2	4	2	3	4	1	0	2	1	0	0	0
RJD	Administration	Employee Grievances and Staff Complaints	Equal Employment Opportunity (EEO) (Non-Medical) <sup>2</sup>	1	1	1	2	2	2	1	0	1	0	0	0	0
RJD	Administration	Employee Grievances and Staff Complaints	Equal Employment Opportunity (EEO) (Medical) <sup>2</sup>	3	1	3	0	1	2	0	0	1	1	0	0	0
RJD	Administration	Staff Investigations	Total Central Intake Requests <sup>2</sup>	8	6	7	21	15	8	6	11	21	13	7	13	0
RJD	Administration	Staff Investigations	Per 100 Staff <sup>1</sup>	0.65	0.49	0.57	1.73	1.22	0.65	0.49	0.87	1.67	1.04	0.00	0.00	0.00
RJD	Administration	Staff Investigations	Central Intake Requests Accepted <sup>2</sup>	6	5	7	12	13	6	6	11	21	13	7	10	0
RJD	Administration	Staff Investigations	Central Intake Requests Rejected <sup>2</sup>	0	0	0	3	2	1	0	0	0	0	1	3	0



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 02-11-2022

**Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSF**

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 158 of 226



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 02-11-2022

**Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSF**

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 159 of 226



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 02-11-2022

**Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP**

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 160 of 226



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 02-11-2022

**Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP**

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 161 of 226



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 02-11-2022

**Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP**

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 162 of 226



Data Analysis 13 Month as of 02-11-2022

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



## COMPSTAT DAI Statistical Report - 13 Month

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 163 of 226

Institution	Category	Subcategory	Metric Title	DEC 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021
SCC	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPV	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	Custody Operations	American with Disabilities Act (ADA)	DPS - Disability Type: Speech <sup>1</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	Custody Operations	American with Disabilities Act (ADA)	DPS Code Only	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPS	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	Custody Operations	American with Disabilities Act (ADA)	DKD - Disability Type: Kidney <sup>1</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	Custody Operations	American with Disabilities Act (ADA)	DKD Code Only	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DKD	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	Custody Operations	Development Disability Program (DDP)	Actual Population	0	0	0	1	0	0	0	0	0	0	0	0	1
SCC	Custody Operations	Development Disability Program (DDP)	DD1	0	0	0	1	0	0	0	0	0	0	0	0	0
SCC	Custody Operations	Development Disability Program (DDP)	DD2	0	0	0	0	0	0	0	0	0	0	0	0	1
SCC	Custody Operations	Development Disability Program (DDP)	DD3	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	Custody Operations	Inmate Disciplinaries	Per 100 inmates <sup>1</sup>	7.19	14.49	8.98	11.90	14.37	12.18	11.19	12.54	9.76	11.76	12.20	13.22	8.64
SCC	Custody Operations	Inmate Disciplinaries	Total Inmate RVRs <sup>1</sup>	217	425	269	354	421	375	365	423	327	393	407	435	281
SCC	Custody Operations	Inmate Disciplinaries	Counseling RVRs	31	121	72	98	98	123	96	162	104	151	152	163	108
SCC	Custody Operations	Inmate Disciplinaries	Administrative RVRs	22	32	18	39	37	27	33	36	45	28	26	40	8
SCC	Custody Operations	Inmate Disciplinaries	Serious RVRs	164	272	179	217	286	225	236	225	178	214	229	232	165
SCC	Custody Operations	Inmate Disciplinaries	Pending RVRs	2	3	0	6	5	5	6	9	11	5	8	10	89
SCC	Custody Operations	Inmate Disciplinaries	Camp RVRs	146	207	94	157	211	121	152	135	122	95	124	135	117
SCC	Custody Operations	Inmate Disciplinaries	Serious RVRs Exceeding Time Limitations	1	0	0	1	1	0	0	0	1	0	0	0	0
SCC	Custody Operations	Inmate Disciplinaries	Conduct	4	19	29	15	19	44	37	23	21	44	25	42	7
SCC	Custody Operations	Inmate Disciplinaries	Total Assualts <sup>1</sup>	0	6	0	1	1	1	1	1	0	1	0	0	0
SCC	Custody Operations	Inmate Disciplinaries	Assault on a Non-Prisoner	0	0	0	1	0	0	0	0	0	0	0	0	0
SCC	Custody Operations	Inmate Disciplinaries	Assault on a Prisoner	0	0	0	0	1	1	1	1	0	1	0	0	0
SCC	Custody Operations	Inmate Disciplinaries	Assault on a Peace Officer	0	6	0	0	0	0	0	0	0	0	0	0	0
SCC	Custody Operations	Inmate Disciplinaries	Assault with a Deadly Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	Custody Operations	Inmate Disciplinaries	Total Batteries <sup>1</sup>	1	6	19	7	15	38	27	16	17	25	18	25	6



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 02-11-2022

**Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP**

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 164 of 226



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 02-11-2022

**Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP**

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 165 of 226



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 02-11-2022

**Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSF**

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 166 of 226



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 02-11-2022

**Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP**

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 167 of 226



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 02-11-2022

**Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP**

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 168 of 226



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 02-11-2022

**Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP**

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 169 of 226



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 02-11-2022

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSF

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 170 of 226



## COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2022

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 171 of 226

Institution	Category	Subcategory	Metric Title	DEC 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021
SCC	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant Deceased - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant Deceased - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant/Appeal is Under Advisement or Appeal Restriction - 1st Level	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant/Appeal is Under Advisement or Appeal Restriction - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant/Appeal is Under Advisement or Appeal Restriction - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Other - 1st Level	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Other - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Other - 3rd Level	0	0	0	0	0	0	0	0	0	0	1	2	0
SCC	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - Total <sup>1</sup>	0	9	52	13	28	84	46	0	42	91	0	58	0
SCC	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - RVR <sup>2</sup>	0	8	40	10	18	69	36	0	31	70	0	41	0
SCC	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - IR <sup>2</sup>	0	1	12	3	8	15	10	0	10	21	0	17	0
SCC	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - Staff Complaints <sup>2</sup>	0	0	0	0	2	0	0	0	1	0	0	0	0
SCC	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - Total <sup>1</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - RVR <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - IR <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - Staff Complaints <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Recordings <sup>2</sup>	0	1	12	3	9	17	46	0	11	23	0	17	0
SCC	Custody Operations	Inmate Disciplinary - Audio/Video Surveillance System (AVSS) Recordings	AVSS Reviews - RVR <sup>2</sup>	0	1	5	30	4	0	32	0	35	16	0	0	0



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 02-11-2022

**Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP**

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 172 of 226



## COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2022

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 173 of 226

Institution	Category	Subcategory	Metric Title	DEC 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021
SCC	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Withdrawn <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - None <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Evidence Reviewed without AVSS <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Referred to Office of Internal Affairs <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	No Audio/Video Evidence - Staff Complaints <sup>2</sup>	0	0	17	34	27	0	0	0	75	0	0	28	0
SCC	Programs	Inmate Work Assignments	Available Assignments <sup>1</sup>	3,972	3,977	3,869	3,869	3,875	3,875	3,875	4,029	4,140	4,141	4,141	4,141	4,141
SCC	Programs	Inmate Work Assignments	Full Time	3,687	3,686	3,683	3,679	3,681	3,679	3,675	3,675	3,782	3,781	3,776	3,776	3,771
SCC	Programs	Inmate Work Assignments	Half Time	285	291	186	190	194	196	200	354	358	360	365	365	370
SCC	Programs	Inmate Work Assignments	Eligible Inmates	2,493	2,443	2,469	2,434	2,355	2,434	2,483	2,519	2,454	2,338	2,340	2,325	2,291
SCC	Programs	Inmate Work Assignments	Inmates Assigned <sup>1</sup>	1,496	1,573	1,572	1,485	1,482	1,477	1,534	1,517	1,471	1,410	1,472	1,520	1,534
SCC	Programs	Inmate Work Assignments	Full Time	1,461	1,542	1,538	1,454	1,450	1,446	1,495	1,487	1,443	1,380	1,444	1,486	1,499
SCC	Programs	Inmate Work Assignments	Half Time <sup>1</sup>	35	31	34	31	32	31	39	30	28	30	28	34	35
SCC	Programs	Inmate Work Assignments	One Half Time Assignment	31	26	27	22	21	24	24	20	19	22	20	27	27
SCC	Programs	Inmate Work Assignments	Two Half Time Assignments	4	5	7	9	11	7	15	10	9	8	8	7	8
SCC	Programs	Inmate Work Assignments	Vacant Work Assignments <sup>1</sup>	2,476	2,404	2,297	2,384	2,393	2,398	2,341	2,512	2,669	2,731	2,669	2,621	2,607
SCC	Programs	Inmate Work Assignments	Percent of Filled Work Assignments <sup>1</sup>	38%	40%	41%	38%	38%	38%	40%	38%	36%	34%	36%	37%	37%
SCC	Programs	Inmate Work Assignments	Percent of Filled Work Assignments - Full Time <sup>1</sup>	40%	42%	42%	40%	39%	39%	41%	40%	38%	36%	38%	39%	40%
SCC	Programs	Inmate Work Assignments	Percentage of Filled Work Assignments - Half-Time <sup>1</sup>	14%	12%	22%	21%	22%	19%	27%	11%	10%	11%	10%	11%	12%
SCC	Programs	Inmate Work Assignments	Inmates Unassigned <sup>1</sup>	567	484	509	509	487	580	588	611	556	557	527	499	458
SCC	Programs	Inmate Work Assignments	Voluntary	7	14	21	24	21	24	20	15	12	9	4	6	5
SCC	Programs	Inmate Work Assignments	Involuntary	560	470	488	485	466	556	568	596	544	548	523	493	453
SCC	Programs	Inmate Work Assignments	Inmates on Waiting List <sup>2</sup>	0	349	339	346	319	393	427	0	405	350	287	239	0



## COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2022

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 174 of 226

Institution	Category	Subcategory	Metric Title	DEC 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021
SCC	Programs	Prison Industry Authority	PIA Assignments	180	180	180	180	180	180	180	180	180	180	180	180	180
SCC	Programs	Prison Industry Authority	PIA Assignments Filled	126	127	126	115	91	92	86	82	87	91	93	96	103
SCC	Programs	Prison Industry Authority	% of PIA Assignments Filled <sup>1</sup>	70%	71%	70%	64%	51%	51%	48%	46%	48%	51%	52%	53%	57%
SCC	Programs	Prison Industry Authority	PIA Lost Hours <sup>1</sup>	33,046	15,253	15,892	17,791	21,353	18,734	22,806	19,367	23,823	22,431	23,186	21,016	25,829
SCC	Programs	Prison Industry Authority	(Custody) PIA Lost Hours	16,452	5,442	2,339	2,062	3,147	1,434	786	2,985	642	1,315	2,873	1,338	4,402
SCC	Programs	Prison Industry Authority	(Ducats) PIA Lost Hours	1,869	2,148	1,432	1,603	1,116	1,293	833	1,079	2,972	3,817	870	1,220	1,119
SCC	Programs	Prison Industry Authority	(Industry Related) PIA Lost Hours	186	404	509	2,050	553	544	2,905	418	279	390	1,530	491	643
SCC	Programs	Prison Industry Authority	(Other) PIA Lost Hours	8	8	191	57	102	10	32	61	119	18	31	235	1,725
SCC	Programs	Prison Industry Authority	(Vacant) PIA Lost Hours	14,531	7,251	11,421	12,019	16,435	15,453	18,250	14,824	19,811	16,891	17,882	17,732	17,940
SCC	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of ILTAG Groups <sup>2</sup>	0	43	43	43	43	42	43	0	43	43	43	43	0
SCC	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Meetings Held <sup>1</sup>	0	99	143	0	162	171	180	0	107	85	120	4	0
SCC	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Attendees (for all meetings held) <sup>1</sup>	0	799	1,271	0	1,788	2,055	2,292	0	1,154	1,107	1,474	35	0
SCC	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Contact Hours (for all meetings held) <sup>1</sup>	0	54,642	138,972	0	215,896	249,530	316,710	0	81,484	75,224	124,234	193	0
SCC	Programs	Alcoholics Anonymous (AA)	Total Number of Meetings Held <sup>2</sup>	0	14	24	0	48	46	32	0	39	22	27	4	0
SCC	Programs	Alcoholics Anonymous (AA)	Total Number of Attendees <sup>2</sup>	0	139	239	0	550	553	369	0	438	330	316	35	0
SCC	Programs	Alcoholics Anonymous (AA)	Total Meeting Hours <sup>2</sup>	0	28	48	0	96	92	64	0	78	50	54	6	0
SCC	Programs	Alcoholics Anonymous (AA)	Contact Hours <sup>1</sup>	0	3,892	11,472	0	52,800	50,876	23,616	0	34,164	16,500	17,064	193	0
SCC	Programs	Narcotics Anonymous (NA)	Total Number of Meetings Held <sup>2</sup>	0	50	48	0	36	48	59	0	26	17	36	0	0
SCC	Programs	Narcotics Anonymous (NA)	Total Number of Attendees <sup>2</sup>	0	325	414	0	378	563	820	0	328	220	490	0	0
SCC	Programs	Narcotics Anonymous (NA)	Total Meeting Hours <sup>2</sup>	0	84	96	0	72	96	118	0	52	34	72	0	0
SCC	Programs	Narcotics Anonymous (NA)	Contact Hours <sup>1</sup>	0	27,300	39,744	0	27,216	54,048	96,760	0	17,056	7,480	35,280	0	0
SCC	Programs	Veteran's Groups	Total Number of Meetings Held <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	2	0	0
SCC	Programs	Veteran's Groups	Total Number of Attendees <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	15	0	0
SCC	Programs	Veteran's Groups	Total Meeting Hours <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	4	0	0
SCC	Programs	Veteran's Groups	Contact Hours <sup>1</sup>	0	0	0	0	0	0	0	0	0	0	60	0	0



## COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2022

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 175 of 226

Institution	Category	Subcategory	Metric Title	DEC 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021
SCC	Programs	All Other ILTAG's	Total Number of Meetings Held <sup>2</sup>	0	35	71	0	78	77	89	0	42	46	55	0	0
SCC	Programs	All Other ILTAG's	Total Number of Attendees <sup>2</sup>	0	335	618	0	860	939	1,103	0	388	557	653	0	0
SCC	Programs	All Other ILTAG's	Total Meeting Hours <sup>2</sup>	0	70	142	0	158	154	178	0	78	92	110	0	0
SCC	Programs	All Other ILTAG's	Contact Hours <sup>1</sup>	0	23,450	87,756	0	135,880	144,606	196,334	0	30,264	51,244	71,830	0	0
SCC	Administration	Budget Allotment (Program 25)	Allotment													
SCC	Administration	Budget Allotment (Program 25)	Surplus/Deficit													
SCC	Administration	Budget Allotment (Program 45)	Allotment													
SCC	Administration	Budget Allotment (Program 45)	Surplus/Deficit													
SCC	Administration	Personnel Vacancies (Category)	Total of all personnel in filled positions. <sup>1</sup>	0	857	849	848	850	865	861	0	868	860	877	866	0
SCC	Administration	Custody (Uniformed)	Budgeted Positions <sup>2</sup>	0	633	633	633	636	609	609	0	609	681	627	627	0
SCC	Administration	Custody (Uniformed)	Pending 607's - Net <sup>2</sup>	0	-24	-24	-24	-27	0	0	0	18.8	18.8	0	0	0
SCC	Administration	Custody (Uniformed)	Adjusted Budgeted Total <sup>1</sup>	0	609	609	609	609	609	609	0	627	699	627	627	0
SCC	Administration	Custody (Uniformed)	Filled Budgeted Positions <sup>2</sup>	0	584	578	577	578	588	588	0	590	584	603	594	0
SCC	Administration	Custody (Uniformed)	920 Blanket <sup>2</sup>	0	9	8	8	8	8	5	0	11	10	10	11	0
SCC	Administration	Custody (Uniformed)	918 Blanket <sup>2</sup>	0	0	0	0	0	17	34	0	24	23	6	4	0
SCC	Administration	Custody (Uniformed)	True Vacancy Total <sup>1</sup>	0	16	23	24	23	-4	-18	0	2	82	8	18	0
SCC	Administration	Custody (Uniformed)	902 Blanket <sup>2</sup>	0	2	2	2	2	2	1	0	1	1	1	1	0
SCC	Administration	Custody (Uniformed)	916 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	Administration	Custody (Uniformed)	Staff on Other Type of Leave <sup>2</sup>	0	9	9	13	18	16	19	0	12	17	22	21	0
SCC	Administration	Other Custody (Non-Uniformed)	Budgeted Positions <sup>2</sup>	0	42	42	33	32	32	32	0	32	32	34	34	0
SCC	Administration	Other Custody (Non-Uniformed)	Pending 607's - Net <sup>2</sup>	0	-10	-10	-1	0	0	0	0	2	2	0	0	0
SCC	Administration	Other Custody (Non-Uniformed)	Adjusted Budgeted Total <sup>1</sup>	0	32	32	32	32	32	32	0	34	34	34	34	0
SCC	Administration	Other Custody (Non-Uniformed)	Filled Budgeted Positions <sup>2</sup>	0	32	32	32	32	32	32	0	30	32	33	33	0
SCC	Administration	Other Custody (Non-Uniformed)	920 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	Administration	Other Custody (Non-Uniformed)	918 Blanket <sup>2</sup>	0	2	2	2	2	1	1	0	1	1	0	0	0
SCC	Administration	Other Custody (Non-Uniformed)	True Vacancy Total <sup>1</sup>	0	-2	-2	-2	-2	-1	-1	0	3	1	1	1	0
SCC	Administration	Other Custody (Non-Uniformed)	902 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	Administration	Other Custody (Non-Uniformed)	916 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	Administration	Other Custody (Non-Uniformed)	Staff on Other Type of Leave <sup>2</sup>	0	0	0	0	0	0	0	0	1	2	2	2	0
SCC	Administration	Education Positions	Budgeted Positions <sup>2</sup>	0	40	40	40	40	40	40	0	39	39	39	40	0
SCC	Administration	Education Positions	Pending 607's - Net <sup>2</sup>	0	0	0	-1	-1	-1	-1	0	1	1	1	0	0



Data Analysis 13 Month as of 02-11-2022

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



## COMPSTAT DAI Statistical Report - 13 Month

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 176 of 226

Institution	Category	Subcategory	Metric Title	DEC 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021
SCC	Administration	Education Positions	Adjusted Budgeted Total <sup>1</sup>	0	40	40	39	39	39	39	0	40	40	40	40	0
SCC	Administration	Education Positions	Filled Budgeted Positions <sup>2</sup>	0	30	29	29	30	30	29	0	30	30	28	28	0
SCC	Administration	Education Positions	920 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	Administration	Education Positions	918 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	Administration	Education Positions	True Vacancy Total <sup>1</sup>	0	10	11	10	9	9	10	0	10	10	12	12	0
SCC	Administration	Education Positions	902 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	Administration	Education Positions	916 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	Administration	Education Positions	Staff on Other Type of Leave <sup>2</sup>	0	0	0	0	0	0	1	0	1	2	1	1	0
SCC	Administration	Support Staff	Budgeted Positions <sup>2</sup>	0	134	129	129	129	129	129	0	130	130	130	130	0
SCC	Administration	Support Staff	Pending 607's - Net <sup>2</sup>	0	-5.4	0	0	0	1	1	0	0	0	-2	-2	0
SCC	Administration	Support Staff	Adjusted Budgeted Total <sup>1</sup>	0	129	129	129	129	130	130	0	130	130	128	128	0
SCC	Administration	Support Staff	Filled Budgeted Positions <sup>2</sup>	0	116	114	113	113	114	110	0	115	112	112	109	0
SCC	Administration	Support Staff	920 Blanket <sup>2</sup>	0	2	3	3	3	3	0	4	4	4	4	0	
SCC	Administration	Support Staff	918 Blanket <sup>2</sup>	0	0	0	0	0	1	0	0	0	0	0	1	0
SCC	Administration	Support Staff	True Vacancy Total <sup>1</sup>	0	11	12	13	13	12	17	0	11	14	12	14	0
SCC	Administration	Support Staff	902 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	Administration	Support Staff	916 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	Administration	Support Staff	Staff on Other Type of Leave <sup>2</sup>	0	3	1	3	2	3	4	0	3	4	5	6	0
SCC	Administration	Trades	Budgeted Positions <sup>2</sup>	0	110	110	110	110	110	110	0	110	110	110	110	0
SCC	Administration	Trades	Pending 607's - Net <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	Administration	Trades	Adjusted Budgeted Total <sup>1</sup>	0	110	110	110	110	110	110	0	110	110	110	110	0
SCC	Administration	Trades	Filled Budgeted Positions <sup>2</sup>	0	85	85	86	86	90	91	0	92	90	89	90	0
SCC	Administration	Trades	920 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	1	1	1	0
SCC	Administration	Trades	918 Blanket <sup>2</sup>	0	0	0	0	0	1	1	0	0	0	0	0	0
SCC	Administration	Trades	True Vacancy Total <sup>1</sup>	0	25	25	24	24	19	18	0	18	19	20	19	0
SCC	Administration	Trades	902 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	Administration	Trades	916 Blanket <sup>2</sup>	0	2	2	2	2	2	2	0	2	2	2	2	0
SCC	Administration	Trades	Staff on Other Type of Leave <sup>2</sup>	0	5	6	4	5	4	4	0	7	3	5	4	0
SCC	Administration	Management	Budgeted Positions <sup>2</sup>	0	12	12	12	12	12	12	0	12	12	12	12	0
SCC	Administration	Management	Pending 607's - Net <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	Administration	Management	Adjusted Budgeted Total <sup>1</sup>	0	12	12	12	12	12	12	0	12	12	12	12	0
SCC	Administration	Management	Filled Budgeted Positions <sup>2</sup>	0	10	11	11	11	11	11	0	11	12	12	12	0
SCC	Administration	Management	920 Blanket <sup>2</sup>	0	1	1	1	1	0	0	0	0	0	0	0	0
SCC	Administration	Management	918 Blanket <sup>2</sup>	0	1	0	0	0	0	0	0	0	0	0	0	0
SCC	Administration	Management	True Vacancy Total <sup>1</sup>	0	0	0	0	0	1	1	0	1	0	0	0	0
SCC	Administration	Management	902 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	Administration	Management	916 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	Administration	Management	Staff on Other Type of Leave <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	Administration	Overtime	Total <sup>1</sup>	26,678	24,288	15,344	16,913	18,578	27,746	23,474	28,768	44,600	38,415	33,290	16,550	17,243



## COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2022

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 177 of 226

Institution	Category	Subcategory	Metric Title	DEC 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021
SCC	Administration	Overtime	AVG Hours Per Custody Staff <sup>1</sup>	0.00	35.35	22.13	24.87	27.69	41.18	34.12	0.00	66.91	57.60	47.97	23.49	0.00
SCC	Administration	Overtime	Custody <sup>1</sup>	24,049	21,774	13,499	15,144	16,893	25,532	21,156	26,295	41,481	35,484	30,506	14,728	14,631
SCC	Administration	Overtime	Lieutenants	2,747	1,387	860	846	1,088	2,129	1,586	1,992	3,934	3,188	2,964	1,165	1,429
SCC	Administration	Overtime	Sergeants	2,802	2,624	1,519	1,664	1,803	3,000	2,409	3,926	5,640	4,895	3,542	2,142	2,077
SCC	Administration	Overtime	Officers	18,464	17,656	10,831	12,451	13,871	19,971	17,007	19,900	30,464	26,399	22,764	11,386	11,061
SCC	Administration	Overtime	Other Custody	36	107	290	183	132	433	154	477	1,443	1,002	1,237	36	65
SCC	Administration	Overtime	AVG Hours Per Non-Custody Staff <sup>1</sup>	0.00	6.22	4.88	4.60	4.00	6.12	6.43	0.00	7.34	4.95	7.00	4.88	0.00
SCC	Administration	Overtime	Non-Custody	1,250	1,495	1,165	1,096	959	1,497	1,546	1,611	1,816	1,206	1,683	1,165	1,654
SCC	Administration	Overtime	Medical	1,379	1,020	680	673	726	717	772	862	1,303	1,726	1,101	657	959
SCC	Administration	Sick Leave	Total Hours <sup>1</sup>	5,224	5,033	3,771	4,260	5,153	5,265	4,809	5,683	5,984	6,137	6,007	5,031	5,629
SCC	Administration	Sick Leave	AVG Hours Per Custody Staff <sup>1</sup>	0.00	5.20	3.38	4.11	5.11	5.34	5.19	0.00	5.80	6.60	5.69	4.41	0.00
SCC	Administration	Sick Leave	Custody <sup>1</sup>	3,340	3,203	2,062	2,503	3,117	3,312	3,215	3,783	3,598	4,065	3,621	2,764	3,139
SCC	Administration	Sick Leave	Lieutenants	184	168	57	116	132	105	56	40	114	112	74	78	257
SCC	Administration	Sick Leave	Sergeants	306	455	217	202	302	222	322	308	354	389	174	380	268
SCC	Administration	Sick Leave	Officers	2,754	2,479	1,754	2,136	2,579	2,944	2,744	3,391	2,838	3,395	3,249	2,134	2,355
SCC	Administration	Sick Leave	Other Custody	96	101	34	50	105	42	93	45	293	169	124	172	259
SCC	Administration	Sick Leave	AVG Hours Per Non-Custody Staff <sup>1</sup>	0.00	5.40	5.17	5.06	5.59	4.75	4.68	0.00	6.49	7.11	6.95	7.83	0.00
SCC	Administration	Sick Leave	Non-Custody	1,172	1,298	1,233	1,206	1,339	1,160	1,126	1,172	1,606	1,732	1,671	1,867	1,938
SCC	Administration	Sick Leave	Medical	713	532	476	552	697	792	468	729	780	340	715	400	552
SCC	Administration	Sick Leave Management	Letter of Instruction - Sick Leave (1st Letter ) (R06 and S06 Staff Only) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	Administration	Sick Leave Management	Letter of Instruction - Sick Leave (2nd Letter ) (R06 and S06 Staff Only) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	Administration	Sick Leave Management	Adverse Actions for Sick Leave (R06 and S06 Staff Only) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	Administration	Sick Leave Management	Staff Exceeding Trigger Point <sup>2</sup>	0	30	30	0	0	0	0	0	0	0	91	91	0
SCC	Administration	In-Lieu of Sick Leave	Total Hours <sup>1</sup>	1,724	1,528	1,145	1,285	1,725	1,351	1,604	2,122	2,719	1,977	2,124	1,627	1,923
SCC	Administration	In-Lieu of Sick Leave	AVG Hours Per Custody Staff <sup>1</sup>	0.00	1.92	1.45	1.53	1.85	1.72	2.08	0.00	3.16	1.83	2.36	1.77	0.00
SCC	Administration	In-Lieu of Sick Leave	Custody <sup>1</sup>	1,476	1,185	884	932	1,127	1,064	1,287	1,748	1,962	1,129	1,503	1,109	1,242
SCC	Administration	In-Lieu of Sick Leave	Lieutenants	64	100	60	48	86	62	80	76	133	88	124	112	96
SCC	Administration	In-Lieu of Sick Leave	Sergeants	56	116	91	163	64	138	147	193	326	94	189	116	49
SCC	Administration	In-Lieu of Sick Leave	Officers	1,292	906	733	721	977	855	1,060	1,465	1,471	923	1,182	833	1,034
SCC	Administration	In-Lieu of Sick Leave	Other Custody	64	64	0	0	0	10	0	15	33	24	8	48	64
SCC	Administration	In-Lieu of Sick Leave	AVG Hours Per Non-Custody Staff <sup>1</sup>	0.00	0.98	0.70	1.08	1.77	0.67	0.82	0.00	2.19	2.32	1.69	1.32	0.00
SCC	Administration	In-Lieu of Sick Leave	Non-Custody	119	237	168	257	424	163	198	207	543	566	407	316	395
SCC	Administration	In-Lieu of Sick Leave	Medical	130	106	93	97	174	124	118	168	214	283	214	203	286
SCC	Administration	Annual Leave	Total Hours <sup>1</sup>	4,244	2,701	2,501	2,860	3,141	4,094	4,185	7,094	6,635	6,011	6,639	6,302	7,415



Data Analysis 13 Month as of 02-11-2022

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



## COMPSTAT DAI Statistical Report - 13 Month

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 178 of 226

Institution	Category	Subcategory	Metric Title	DEC 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021
SCC	Administration	Annual Leave	AVG Hours Per Custody Staff <sup>1</sup>	0.00	3.80	3.43	3.91	4.36	5.79	5.67	0.00	8.69	7.39	8.11	7.83	0.00
SCC	Administration	Annual Leave	Custody <sup>1</sup>	3,751	2,338	2,091	2,384	2,661	3,592	3,514	5,976	5,389	4,553	5,161	4,910	5,422
SCC	Administration	Annual Leave	Lieutenants	400	222	173	320	229	327	282	564	673	367	260	435	472
SCC	Administration	Annual Leave	Sergeants	609	379	368	418	492	692	523	899	991	550	699	928	802
SCC	Administration	Annual Leave	Officers	2,663	1,652	1,475	1,632	1,849	2,453	2,647	4,252	3,557	3,326	3,970	3,354	3,820
SCC	Administration	Annual Leave	Other Custody	80	85	76	14	91	121	62	262	168	311	233	193	328
SCC	Administration	Annual Leave	AVG Hours Per Non Custody Staff <sup>1</sup>	0.00	1.08	0.89	1.43	1.27	0.88	1.67	0.00	3.88	4.27	3.88	3.22	0.00
SCC	Administration	Annual Leave	Non-Custody	223	259	212	340	303	214	401	813	959	1,039	933	767	992
SCC	Administration	Annual Leave	Medical	270	104	199	137	177	288	270	305	287	419	545	624	1,001
SCC	Administration	Workers' Compensation	Custody -- Number of Staff off Work due to accepted and pending claims. <sup>2</sup>	0	15	15	12	17	14	16	0	14	13	20	20	0
SCC	Administration	Workers' Compensation	Off Work Rate (Per 100 Staff) <sup>1</sup>	0.00	2.44	2.46	1.97	2.79	2.26	2.58	0.00	2.26	2.11	3.14	3.19	0.00
SCC	Administration	Workers' Compensation	Pending/Open Claims <sup>2</sup>	0	258	268	258	253	256	262	0	268	279	293	289	0
SCC	Administration	Workers' Compensation	New Claims <sup>2</sup>	0	13	15	4	8	6	9	0	12	15	19	12	0
SCC	Administration	Workers' Compensation	Closed Claims <sup>2</sup>	0	8	13	27	16	8	14	0	0	12	11	17	0
SCC	Administration	Workers' Compensation	Non-Custody – Number of Staff off Work due to accepted and pending claims. <sup>2</sup>	0	5	5	4	5	6	6	0	8	6	10	7	0
SCC	Administration	Workers' Compensation	Off Work Rate (Per 100 Staff) <sup>1</sup>	0.00	2.08	2.10	1.68	2.09	2.45	2.49	0.00	3.23	2.46	4.16	2.94	0.00
SCC	Administration	Workers' Compensation	Pending/Open Claims <sup>2</sup>	0	81	75	0	72	83	84	0	82	85	79	87	0
SCC	Administration	Workers' Compensation	New Claims <sup>2</sup>	0	2	1	3	5	4	5	0	6	6	7	6	0
SCC	Administration	Workers' Compensation	Closed Claims <sup>2</sup>	0	11	7	0	2	3	5	0	4	6	6	2	0
SCC	Administration	NDI/SDI	Custody - Number of Staff off Work due to non-work related illness/injuries. <sup>2</sup>	0	2	2	2	3	5	4	0	4	6	7	6	0
SCC	Administration	NDI/SDI	Off Work Rate (Per 100 Staff) <sup>1</sup>	0.00	0.32	0.33	0.33	0.49	0.81	0.65	0.00	0.65	0.97	1.10	0.96	0.00
SCC	Administration	NDI/SDI	Non-Custody - Number of Staff off Work due to non-work related illness/injuries. <sup>2</sup>	0	10	10	9	10	7	8	0	8	11	10	11	0
SCC	Administration	NDI/SDI	Off Work Rate (Per 100 Staff) <sup>1</sup>	0.00	4.16	4.19	3.77	4.18	2.86	3.33	0.00	3.23	4.52	4.16	4.61	0.00
SCC	Administration	FMLA	Custody - Number of Staff off Work due to FMLA <sup>1</sup>	21	25	23	25	31	33	31	29	32	27	37	34	37
SCC	Administration	FMLA	Lieutenants	0	0	1	0	0	1	1	1	0	1	1	1	1
SCC	Administration	FMLA	Sergeants	1	0	1	2	3	6	5	4	5	1	5	6	8
SCC	Administration	FMLA	Officers	19	24	20	23	28	26	24	24	26	25	27	25	26
SCC	Administration	FMLA	Other Custody	1	1	1	0	0	0	1	0	1	0	4	2	2
SCC	Administration	FMLA	Non-Custody	7	8	6	8	9	8	15	8	7	9	7	7	4
SCC	Administration	FMLA	Medical	8	4	8	5	7	10	7	8	7	9	7	8	7
SCC	Administration	FMLA	Custody - Number of FMLA Hours Used by Staff <sup>1</sup>	1,156	852	761	952	1,286	1,286	997	754	936	820	1,282	1,482	1,769



Data Analysis 13 Month as of 02-11-2022

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



## COMPSTAT DAI Statistical Report - 13 Month

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 179 of 226

Institution	Category	Subcategory	Metric Title	DEC 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021
SCC	Administration	FMLA	Lieutenants	0	0	8	0	0	48	16	16	0	8	8	8	40
SCC	Administration	FMLA	Sergeants	24	0	8	16	88	334	264	88	120	12	200	344	424
SCC	Administration	FMLA	Officers	1,124	848	744	936	1,198	904	597	650	802	800	881	842	1,114
SCC	Administration	FMLA	Other Custody	8	4	1	0	0	0	120	0	14	0	193	288	192
SCC	Administration	FMLA	Non-Custody	318	122	263	220	492	268	357	239	167	297	118	187	174
SCC	Administration	FMLA	Medical	209	130	128	129	177	211	340	174	240	183	192	309	306
SCC	Administration	FMLA	Custody - Average Number of FMLA Hours Used by Staff <sup>1</sup>	0.00	1.38	1.25	1.56	2.11	2.07	1.61	0.00	1.51	1.33	2.01	2.36	0.00
SCC	Administration	FMLA	Other Custody <sup>1</sup>	0.00	0.11	0.03	0.00	0.00	0.00	3.75	0.00	0.47	0.00	5.85	8.73	0.00
SCC	Administration	FMLA	Non-Custody <sup>1</sup>	0.00	0.51	1.10	0.92	2.06	1.10	1.48	0.00	0.67	1.22	0.49	0.78	0.00
SCC	Administration	FMLA	Medical <sup>1</sup>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SCC	Administration	Accounting Penalties (\$ Amounts)	Institutions (Program 25) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	Administration	Accounting Penalties (\$ Amounts)	Education (Program 45) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	Administration	Accounting Penalties (\$ Amounts)	Medical (Program 50) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	Administration	RAO Accounting Penalties (\$ Amounts)	Institutions (Program 25) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	Administration	RAO Accounting Penalties (\$ Amounts)	Education (Program 45) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	Administration	RAO Accounting Penalties (\$ Amounts)	Medical (Program 50) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	Administration	Regulatory Citations Cal OSHA	Number of Penalties <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	Administration	Regulatory Citations Cal OSHA	Dollar Amount (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	Administration	Work Orders	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted <sup>2</sup>	0	1	4	4	0	2	6	0	0	6	0	3	0
SCC	Administration	Work Orders	Number of Emergency Corrective Work Orders (priority 1) Completed <sup>2</sup>	0	1	4	4	0	2	6	0	0	6	0	3	0
SCC	Administration	Work Orders	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted <sup>2</sup>	0	404	729	685	595	827	1,560	0	670	569	0	776	0
SCC	Administration	Work Orders	Number of Preventative Maintenance Work Orders (priority 2) Completed <sup>2</sup>	0	254	188	479	1,866	481	1,146	0	259	322	0	590	0
SCC	Administration	Work Orders	Number of Corrective Work Orders (Priority 3) Received/Submitted <sup>2</sup>	0	336	314	288	327	226	318	0	223	264	0	321	0
SCC	Administration	Work Orders	Number of Corrective Work Orders (Priority 3) Completed <sup>2</sup>	0	191	118	462	324	220	503	0	112	227	0	203	0
SCC	Administration	Work Orders	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted <sup>2</sup>	0	2	2	2	3	1	2	0	4	5	0	5	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2022

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 180 of 226



## COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2022

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 181 of 226

Institution	Category	Subcategory	Metric Title	DEC 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021	
SCC	Administration	Medical Staff Investigations	Per 100 Staff <sup>1</sup>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
SCC	Administration	Medical Staff Investigations	Central Intake Requests Accepted <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	Administration	Medical Staff Investigations	Central Intake Requests Rejected <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	Administration	Medical Staff Investigations	Central Intake Requests Approved for Direct Action <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	Administration	Medical Staff Investigations	Total Direct Action Requests Submitted <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	Administration	Medical Staff Investigations	Direct Action Requests Accepted <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	Administration	Medical Staff Investigations	Direct Action Requests Rejected <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	Administration	Medical Staff Investigations	Number of Open Investigations <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	Administration	Medical Staff Investigations	Number of Closed Investigations <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	Administration	Medical Staff Investigations	Investigations exceeding 180 calendar days <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	Administration	Medical Staff Investigations	Investigations exceeding the Statute of Limitations <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	Administration	Adverse Actions	Total <sup>1</sup>	0	1	4	3	0	1	0	0	2	4	3	1	0	0
SCC	Administration	Adverse Actions	Per 100 Staff <sup>1</sup>	0.00	0.12	0.47	0.35	0.00	0.12	0.00	0.00	0.23	0.47	0.34	0.12	0.00	0.00
SCC	Administration	Adverse Actions	Dismissals <sup>1</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	Administration	Adverse Actions	Adverse Actions Total (Non-Medical) <sup>2</sup>	0	1	4	3	0	1	0	0	2	4	3	1	0	0
SCC	Administration	Adverse Actions	Per 100 Staff <sup>1</sup>	0.00	0.12	0.47	0.35	0.00	0.12	0.00	0.00	0.23	0.47	0.34	0.12	0.00	0.00
SCC	Administration	Adverse Actions	Dismissals (Non-Medical) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	Administration	Adverse Actions	Adverse Actions Total (Medical) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	Administration	Adverse Actions	Per 100 Staff <sup>1</sup>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SCC	Administration	Adverse Actions	Dismissals (Medical) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SQ	Custody Operations	Total Bed Capacity	Blueprint Crowding Capacity	4,057	4,057	4,057	4,057	4,032	4,032	4,041	4,041	4,041	4,041	4,041	4,078	3,772	3,772
SQ	Custody Operations	Total Bed Capacity	Maximum Capacity	4,888	4,888	4,888	4,888	4,888	4,888	4,897	4,897	4,897	4,897	4,897	4,511	4,511	4,511
SQ	Custody Operations	Total Bed Capacity	Design Beds	3,081	3,081	3,081	3,081	3,081	3,081	3,090	3,090	3,090	3,090	3,090	3,084	2,842	2,842
SQ	Custody Operations	Total Bed Capacity	Inmate Count	2,757	2,711	2,620	2,537	2,460	2,474	2,532	2,598	2,716	2,855	2,997	3,097	3,189	3,189
SQ	Custody Operations	Total Bed Capacity	% Institution Filled to Blueprint Crowding Capacity <sup>1</sup>	68%	67%	65%	63%	61%	61%	63%	64%	67%	71%	73%	82%	85%	85%
SQ	Custody Operations	Inmate Security Level	Inmate Level I (Classification Score of 0-18)	188	184	171	163	153	142	142	155	167	174	188	196	198	198
SQ	Custody Operations	Inmate Security Level	Out of Bed Level I Assignments	58	58	48	44	37	35	41	45	45	47	55	51	55	55
SQ	Custody Operations	Inmate Security Level	% of Out of Level I Assignments <sup>1</sup>	31%	32%	28%	27%	24%	25%	29%	29%	27%	27%	29%	26%	28%	28%



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 02-11-2022

**Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSF**

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 182 of 226



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 02-11-2022

**Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP**

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 183 of 226



## COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 02-11-2022

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 184 of 226

Institution	Category	Subcategory	Metric Title	DEC 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021	
SQ	Custody Operations	Long Term Restricted Housing (LTRH)	LTRH with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SQ	Custody Operations	Life Sentenced Inmates	Life (With Possibility of Parole)	1,066	1,047	1,033	1,012	1,004	1,000	1,012	1,030	1,022	1,042	1,068	1,095	1,121	
SQ	Custody Operations	Life Sentenced Inmates	Life (Without Possibility of Parole) (LWOP)	7	7	6	4	5	4	3	4	5	5	6	6	7	
SQ	Custody Operations	Condemned Inmates	Blueprint Crowding Capacity	737	737	737	737	737	737	746	746	746	746	694	596	596	
SQ	Custody Operations	Condemned Inmates	Actual Population	647	646	637	634	629	628	621	601	594	590	580	575	567	
SQ	Custody Operations	Psychiatric Services Unit (PSU)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SQ	Custody Operations	Psychiatric Services Unit (PSU)	Average Length of Stay <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SQ	Custody Operations	Psychiatric Services Unit (PSU)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SQ	Custody Operations	Security Housing Unit (SHU)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SQ	Custody Operations	Security Housing Unit (SHU)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SQ	Custody Operations	Security Housing Unit (SHU)	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SQ	Custody Operations	Psychiatric Inpatient Program (PIP)	Blueprint Crowding Capacity	31	31	31	31	41	41	41	41	41	41	39	39	39	
SQ	Custody Operations	Psychiatric Inpatient Program (PIP)	Actual Population	22	19	17	18	29	25	17	18	18	29	31	33	33	
SQ	Custody Operations	Correctional Treatment Center (CTC)	Blueprint Crowding Capacity	4	4	4	4	4	4	4	4	4	4	0	0	0	
SQ	Custody Operations	Correctional Treatment Center (CTC)	Actual Population	8	9	10	10	8	10	8	7	10	9	10	7	10	
SQ	Custody Operations	Out-Patient Housing Unit (OHU)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0	
SQ	Custody Operations	Out-Patient Housing Unit (OHU)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0	
SQ	Custody Operations	Mental Health Crisis Bed (MCB)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0	
SQ	Custody Operations	Mental Health Crisis Bed (MCB)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0	
SQ	Custody Operations	American with Disabilities Act (ADA)	Actual Population (All Institutions) <sup>1</sup>	327	322	318	316	315	311	315	313	314	317	321	326	343	
SQ	Custody Operations	American with Disabilities Act (ADA)	DPW - Disability Type: Mobility <sup>1</sup>	3	2	2	1	1	1	1	1	0	0	0	0	0	
SQ	Custody Operations	American with Disabilities Act (ADA)	DPW Code Only	2	1	1	1	1	1	1	1	0	0	0	0	0	
SQ	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPW	1	1	1	0	0	0	0	0	0	0	0	0	0	
SQ	Custody Operations	American with Disabilities Act (ADA)	DPO - Disability Type: Mobility <sup>1</sup>	35	36	36	35	34	34	35	38	39	37	38	37	38	
SQ	Custody Operations	American with Disabilities Act (ADA)	DPO Code Only	18	19	19	18	17	17	17	18	19	17	18	17	17	
SQ	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPO	17	17	17	17	17	17	18	20	20	20	20	20	20	



Data Analysis 13 Month as of 02-11-2022

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



## COMPSTAT DAI Statistical Report - 13 Month

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 185 of 226

Institution	Category	Subcategory	Metric Title	DEC 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021
SQ	Custody Operations	American with Disabilities Act (ADA)	DPM - Disability Type: Mobility <sup>1</sup>	12	12	11	11	11	11	12	11	11	13	10	10	11
SQ	Custody Operations	American with Disabilities Act (ADA)	DPM Code Only	6	6	5	5	5	5	6	7	7	8	6	6	7
SQ	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPM	6	6	6	6	6	6	6	4	4	5	4	4	4
SQ	Custody Operations	American with Disabilities Act (ADA)	DLT - Disability Type: Mobility <sup>1</sup>	32	28	28	27	28	25	26	26	26	23	20	21	27
SQ	Custody Operations	American with Disabilities Act (ADA)	DLT Code Only	28	24	25	24	25	23	24	24	22	20	19	20	24
SQ	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DLT	4	4	3	3	3	2	2	2	4	3	1	1	3
SQ	Custody Operations	American with Disabilities Act (ADA)	DNM - Disability Type: Mobility <sup>1</sup>	107	106	104	102	100	100	99	99	99	100	108	110	113
SQ	Custody Operations	American with Disabilities Act (ADA)	DNM Code Only	90	89	86	84	83	82	80	80	79	81	88	89	92
SQ	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DNM	17	17	18	18	17	18	19	19	20	19	20	21	21
SQ	Custody Operations	American with Disabilities Act (ADA)	DPH - Disability Type: Hearing <sup>1</sup>	10	10	10	10	10	10	11	11	11	11	11	10	9
SQ	Custody Operations	American with Disabilities Act (ADA)	DPH Code Only	6	6	6	6	6	6	7	7	7	7	6	6	5
SQ	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPH	4	4	4	4	4	4	4	4	4	4	5	4	4
SQ	Custody Operations	American with Disabilities Act (ADA)	DNH - Disability Type: Hearing <sup>1</sup>	162	162	161	165	166	165	168	166	171	175	175	180	187
SQ	Custody Operations	American with Disabilities Act (ADA)	DNH Code Only	122	122	121	124	125	124	125	123	125	130	131	135	140
SQ	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DNH	40	40	40	41	41	41	43	43	46	45	44	45	47
SQ	Custody Operations	American with Disabilities Act (ADA)	DPV - Disability Type: Vision <sup>1</sup>	2	2	2	2	2	1	1	1	1	1	1	1	4
SQ	Custody Operations	American with Disabilities Act (ADA)	DPV Code Only	1	1	1	1	1	0	0	0	0	0	0	0	2
SQ	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPV	1	1	1	1	1	1	1	1	1	1	1	1	2
SQ	Custody Operations	American with Disabilities Act (ADA)	DPS - Disability Type: Speech <sup>1</sup>	6	6	6	6	6	6	6	6	6	6	7	6	6
SQ	Custody Operations	American with Disabilities Act (ADA)	DPS Code Only	1	1	1	1	1	1	1	1	1	1	1	1	1
SQ	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPS	5	5	5	5	5	5	5	5	5	5	6	5	5
SQ	Custody Operations	American with Disabilities Act (ADA)	DKD - Disability Type: Kidney <sup>1</sup>	7	7	7	6	5	6	6	4	3	3	2	2	2
SQ	Custody Operations	American with Disabilities Act (ADA)	DKD Code Only	3	3	3	3	3	4	4	2	1	1	1	1	1
SQ	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DKD	4	4	4	3	2	2	2	2	2	2	1	1	1
SQ	Custody Operations	Development Disability Program (DDP)	Actual Population	6	6	7	5	5	3	5	4	6	7	6	8	6
SQ	Custody Operations	Development Disability Program (DDP)	DD1	3	3	4	1	2	1	2	1	1	1	1	1	2



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 02-11-2022

**Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSF**

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 186 of 226



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 02-11-2022

**Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP**

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 187 of 226



## COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2022

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 188 of 226

Institution	Category	Subcategory	Metric Title	DEC 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021
SQ	Custody Operations	Contraband Surveillance Watch (CSW)	Count of CSW Items Recovered	0	0	0	0	0	0	0	0	0	0	0	0	0
SQ	Custody Operations	Contraband Surveillance Watch (CSW)	CSW Search Warrants Requested	0	0	0	0	0	0	0	0	0	0	0	0	0
SQ	Custody Operations	Contraband Surveillance Watch (CSW)	Inmate Placements Exceeding 3 Days On CSW	0	0	0	0	0	0	0	0	0	0	0	0	0
SQ	Custody Operations	Contraband Surveillance Watch (CSW)	Inmate Placements Exceeding 6 Days On CSW	0	0	0	0	0	0	0	0	0	0	0	0	0
SQ	Custody Operations	In Cell Violence/Incidents	"In Cell" Incidents (Between Inmates of Same Race) <sup>2</sup>	2	0	0	0	0	0	0	0	0	0	0	0	0
SQ	Custody Operations	In Cell Violence/Incidents	"In Cell" Incidents (Between Inmates of Different Race) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SQ	Custody Operations	In Cell Violence/Incidents	"In Cell" Battery w/SBI (Between Inmates of Same Race) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	1	0
SQ	Custody Operations	In Cell Violence/Incidents	"In Cell" Battery w/SBI (Between Inmates of Different Race) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SQ	Custody Operations	In Cell Violence/Incidents	"In Cell" Homicide (Between Inmates of Same Race) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SQ	Custody Operations	In Cell Violence/Incidents	"In Cell" Homicide (Between Inmates of Different Race) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SQ	Custody Operations	Indecent Exposure Incidents	Number of IEX incidents <sup>2</sup>	2	0	0	0	0	0	0	0	0	0	2	0	0
SQ	Custody Operations	Indecent Exposure Incidents	Number of D.A. Referrals <sup>2</sup>	0	0	1	0	0	0	0	0	0	0	1	0	0
SQ	Custody Operations	Indecent Exposure Incidents	Number of D.A. Referrals Accepted <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SQ	Custody Operations	Indecent Exposure Incidents	Number of D.A. Referrals Rejected <sup>2</sup>	0	0	1	0	0	0	0	0	0	0	0	0	1
SQ	Custody Operations	Indecent Exposure Incidents	Number of D.A. Referrals Pending <sup>2</sup>	1	0	0	0	0	0	0	0	0	0	1	1	0
SQ	Custody Operations	Indecent Exposure Incidents	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SQ	Custody Operations	Indecent Exposure Incidents	Number of Documented Mental Health Referrals (Inmates) <sup>2</sup>	2	0	0	0	0	0	0	0	0	0	2	0	0
SQ	Custody Operations	Indecent Exposure Incidents	Total number of Victims <sup>1</sup>	2	0	0	0	0	0	0	0	0	2	0	0	0
SQ	Custody Operations	Indecent Exposure Incidents	Number of Victims - Peace Officer <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	2	0	0
SQ	Custody Operations	Indecent Exposure Incidents	Number of Victims - Non-Prisoner <sup>2</sup>	2	0	0	0	0	0	0	0	0	0	0	0	0
SQ	Custody Operations	Inmate Appeals	Appeals Per 100 Inmates <sup>1</sup>	1.31	0.92	0.65	1.06	0.49	0.28	0.59	0.65	1.55	1.16	0.63	0.81	0.60
SQ	Custody Operations	Inmate Appeals	Total Appeals Received - All Levels <sup>1</sup>	36	25	17	27	12	7	15	17	42	33	19	25	19



## COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 02-11-2022

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 189 of 226

Institution	Category	Subcategory	Metric Title	DEC 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021	
SQ	Custody Operations	Inmate Appeals	Appeals Received - 1st Level	36	25	14	26	11	6	15	16	41	31	18	23	17	
SQ	Custody Operations	Inmate Appeals	Appeals Received - 2nd Level	0	0	1	0	0	0	0	0	0	0	0	0	0	0
SQ	Custody Operations	Inmate Appeals	Appeals Received - 3rd Level	0	0	2	1	1	1	0	1	1	2	1	2	2	2
SQ	Custody Operations	Inmate Appeals	Total Screen Outs - All Levels <sup>1</sup>	3	0	2	2	2	1	0	1	2	2	1	2	2	2
SQ	Custody Operations	Inmate Appeals	Screen Outs - 1st Level	3	0	0	1	1	0	0	0	0	1	0	0	0	0
SQ	Custody Operations	Inmate Appeals	Screen Outs - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SQ	Custody Operations	Inmate Appeals	Screen Outs - 3rd Level	0	0	2	1	1	1	0	1	1	2	1	2	2	2
SQ	Custody Operations	Inmate Appeals	Total Appeals Accepted - All Levels <sup>1</sup>	33	25	15	25	10	6	15	16	40	31	18	23	17	17
SQ	Custody Operations	Inmate Appeals	Total Overdue Appeals - All Levels <sup>1</sup>	142	129	119	112	107	95	93	95	85	70	62	48	28	28
SQ	Custody Operations	Inmate Appeals	Overdue Appeals (Monthly Cumulative) - 1st Level	0	0	0	0	0	0	0	6	13	14	14	14	14	14
SQ	Custody Operations	Inmate Appeals	Overdue Appeals (Monthly Cumulative) - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SQ	Custody Operations	Inmate Appeals	Overdue Appeals (Monthly Cumulative) - 3rd Level	142	129	119	112	107	95	93	89	72	56	48	34	14	14
SQ	Custody Operations	Inmate Appeals	Total Overdue ADA Appeals - All Levels <sup>1</sup>	0	0	0	0	0	0	0	6	13	14	14	14	14	14
SQ	Custody Operations	Inmate Appeals	Overdue ADA Appeals (Monthly Cumulative) - 1st Level	0	0	0	0	0	0	0	6	13	14	14	14	14	14
SQ	Custody Operations	Inmate Appeals	Overdue ADA Appeals (Monthly Cumulative) - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SQ	Custody Operations	Inmate Appeals	Overdue ADA Appeals (Monthly Cumulative) - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SQ	Custody Operations	Inmate Appeals	Total Modification Orders Issued - All Levels <sup>1</sup>	0	0	1	0	0	0	0	0	0	0	0	0	0	0
SQ	Custody Operations	Inmate Appeals	Modification Orders Issued - 1st Level	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SQ	Custody Operations	Inmate Appeals	Modification Orders Issued - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SQ	Custody Operations	Inmate Appeals	Modification Orders Issued - 3rd Level	0	0	1	0	0	0	0	0	0	0	0	0	0	0
SQ	Custody Operations	Inmate Appeals	Total Appeals Granted - All Levels <sup>1</sup>	11	9	3	9	4	1	1	7	20	9	3	6	9	9
SQ	Custody Operations	Inmate Appeals	Appeals Granted - 1st Level	11	9	3	9	4	1	1	7	20	9	3	6	9	9
SQ	Custody Operations	Inmate Appeals	Appeals Granted - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SQ	Custody Operations	Inmate Appeals	Appeals Granted - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SQ	Custody Operations	Inmate Appeals	Total Appeals Granted In Part - All Levels <sup>1</sup>	7	3	8	5	2	4	3	1	5	7	5	8	9	9



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 02-11-2022

**Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP**

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 190 of 226



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 02-11-2022

**Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP**

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 191 of 226



## COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2022

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 192 of 226

Institution	Category	Subcategory	Metric Title	DEC 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021
SQ	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Defaced Documents - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
SQ	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Incomplete Appeal - 1st Level	0	0	0	0	0	0	0	0	0	0	0	0	0
SQ	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Incomplete Appeal - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
SQ	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Incomplete Appeal - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
SQ	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Wrong Form - 1st Level	0	0	0	0	0	0	0	0	0	0	0	0	0
SQ	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Wrong Form - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
SQ	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Wrong Form - 3rd Level	0	0	1	0	0	0	0	0	0	0	0	0	0
SQ	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Other Reasons for Rejection - 1st Level	0	0	0	0	0	0	0	0	0	0	0	0	0
SQ	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Other Reasons for Rejection - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
SQ	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Other Reasons for Rejection - 3rd Level	0	0	0	1	1	1	0	0	0	0	0	0	0
SQ	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Duplicate Appeal - 1st Level	3	0	0	1	1	0	0	0	0	0	0	0	0
SQ	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Duplicate Appeal - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
SQ	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Duplicate Appeal - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
SQ	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Submittal for Another Person - 1st Level	0	0	0	0	0	0	0	0	0	0	0	0	0
SQ	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Submittal for Another Person - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
SQ	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Submittal for Another Person - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
SQ	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Time Constraints Not Met - 1st Level	0	0	0	0	0	0	0	0	0	0	0	0	0
SQ	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Time Constraints Not Met - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
SQ	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Time Constraints Not Met - 3rd Level	0	0	0	0	0	0	0	1	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 02-11-2022

**Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP**

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 193 of 226



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 02-11-2022

**Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP**

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 194 of 226



## COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2022

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 195 of 226

Institution	Category	Subcategory	Metric Title	DEC 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021
SQ	Custody Operations	Inmate Disciplinary - Audio/Video Surveillance System (AVSS) Recordings	No Audio/Video Evidence - RVR <sup>2</sup>	142	29	21	13	0	0	23	55	22	38	53	45	29
SQ	Custody Operations	Incidents - Audio/Video Surveillance System (AVSS) Recordings	AVSS Reviews - IR <sup>2</sup>	0	0	0	0	0	0	0	1	0	0	0	0	1
SQ	Custody Operations	Incidents - Audio/Video Surveillance System (AVSS) Recordings	IERC - Impact <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SQ	Custody Operations	Incidents - Audio/Video Surveillance System (AVSS) Recordings	IERC - No Impact <sup>2</sup>	0	0	0	0	0	0	0	1	0	0	0	0	1
SQ	Custody Operations	Incidents - Audio/Video Surveillance System (AVSS) Recordings	No Audio/Video Evidence - IR <sup>2</sup>	38	0	21	22	0	0	15	17	14	36	29	42	35
SQ	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Evidence Reviewed with AVSS <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SQ	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Granted <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SQ	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Granted in Part <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SQ	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Cancelled <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SQ	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Denied <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SQ	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Withdrawn <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SQ	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - None <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SQ	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Evidence Reviewed without AVSS <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SQ	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Referred to Office of Internal Affairs <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SQ	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	No Audio/Video Evidence - Staff Complaints <sup>2</sup>	0	0	0	1	0	0	0	0	0	0	0	0	0
SQ	Programs	Inmate Work Assignments	Available Assignments <sup>1</sup>	1,848	1,848	1,823	1,819	1,823	1,823	1,823	1,842	1,843	1,826	1,828	1,808	1,809



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 02-11-2022

**Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP**

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 196 of 226



## COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2022

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 197 of 226

Institution	Category	Subcategory	Metric Title	DEC 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021	
SQ	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Meetings Held <sup>1</sup>	0	0	0	0	0	0	0	17	29	67	104	114	124	
SQ	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Attendees (for all meetings held) <sup>1</sup>	0	0	0	0	0	0	0	76	195	72	659	1,091	1,375	
SQ	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Contact Hours (for all meetings held) <sup>1</sup>	0	0	0	0	0	0	0	10,061	8,324	5,903	85,165	156,837	208,768	
SQ	Programs	Alcoholics Anonymous (AA)	Total Number of Meetings Held <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	18	19	21
SQ	Programs	Alcoholics Anonymous (AA)	Total Number of Attendees <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	191	317	403
SQ	Programs	Alcoholics Anonymous (AA)	Total Meeting Hours <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	36	38	42
SQ	Programs	Alcoholics Anonymous (AA)	Contact Hours <sup>1</sup>	0	0	0	0	0	0	0	0	0	0	0	6,876	12,046	16,926
SQ	Programs	Narcotics Anonymous (NA)	Total Number of Meetings Held <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SQ	Programs	Narcotics Anonymous (NA)	Total Number of Attendees <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SQ	Programs	Narcotics Anonymous (NA)	Total Meeting Hours <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SQ	Programs	Narcotics Anonymous (NA)	Contact Hours <sup>1</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SQ	Programs	Veteran's Groups	Total Number of Meetings Held <sup>2</sup>	0	0	0	0	0	0	0	2	5	7	8	8	10	
SQ	Programs	Veteran's Groups	Total Number of Attendees <sup>2</sup>	0	0	0	0	0	0	0	7	25	34	45	71	89	
SQ	Programs	Veteran's Groups	Total Meeting Hours <sup>2</sup>	0	0	0	0	0	0	0	11	8	11	13	12	15	
SQ	Programs	Veteran's Groups	Contact Hours <sup>1</sup>	0	0	0	0	0	0	0	74	206	374	563	852	1,335	
SQ	Programs	All Other ILTAG's	Total Number of Meetings Held <sup>2</sup>	0	0	0	0	0	0	0	15	24	60	78	87	93	
SQ	Programs	All Other ILTAG's	Total Number of Attendees <sup>2</sup>	0	0	0	0	0	0	0	69	170	38	423	703	883	
SQ	Programs	All Other ILTAG's	Total Meeting Hours <sup>2</sup>	0	0	0	0	0	0	0	145	48	146	184	205	216	
SQ	Programs	All Other ILTAG's	Contact Hours <sup>1</sup>	0	0	0	0	0	0	0	9,988	8,118	5,529	77,726	143,939	190,507	
SQ	Administration	Budget Allotment (Program 25)	Allotment														
SQ	Administration	Budget Allotment (Program 25)	Surplus/Deficit														
SQ	Administration	Budget Allotment (Program 45)	Allotment														
SQ	Administration	Budget Allotment (Program 45)	Surplus/Deficit														
SQ	Administration	Personnel Vacancies (Category)	Total of all personnel in filled positions. <sup>1</sup>	1,238	1,235	1,222	1,215	1,082	1,226	1,218	1,214	1,202	1,202	1,226	1,216	1,211	
SQ	Administration	Custody (Uniformed)	Budgeted Positions <sup>2</sup>	1,014	1,014	1,014	1,014	1,014	1,014	1,014	1,048	1,049	1,049	1,051	1,051	1,051	
SQ	Administration	Custody (Uniformed)	Pending 607's - Net <sup>2</sup>	6	3	3	3	3	3	3	6	5	7	9	5	2	
SQ	Administration	Custody (Uniformed)	Adjusted Budgeted Total <sup>1</sup>	1,020	1,017	1,017	1,017	1,017	1,017	1,017	1,054	1,054	1,056	1,060	1,056	1,053	
SQ	Administration	Custody (Uniformed)	Filled Budgeted Positions <sup>2</sup>	982	976	975	963	966	972	962	956	945	943	969	958	949	



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2022

**Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSF**

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 198 of 226



## COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2022

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 199 of 226

Institution	Category	Subcategory	Metric Title	DEC 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021
SQ	Administration	Support Staff	Staff on Other Type of Leave <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SQ	Administration	Trades	Budgeted Positions <sup>2</sup>	121	121	121	121	121	121	121	121	121	121	121	121	121
SQ	Administration	Trades	Pending 607's - Net <sup>2</sup>	8	8	0	0	0	0	0	0	0	0	0	0	0
SQ	Administration	Trades	Adjusted Budgeted Total <sup>1</sup>	129	129	121	121	121	121	121	121	121	121	121	121	121
SQ	Administration	Trades	Filled Budgeted Positions <sup>2</sup>	77	75	72	72	0	71	70	71	72	73	74	74	74
SQ	Administration	Trades	920 Blanket <sup>2</sup>	1	0	0	0	0	0	0	0	0	0	0	0	0
SQ	Administration	Trades	918 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SQ	Administration	Trades	True Vacancy Total <sup>1</sup>	51	54	49	49	121	50	51	50	49	48	47	47	47
SQ	Administration	Trades	902 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SQ	Administration	Trades	916 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SQ	Administration	Trades	Staff on Other Type of Leave <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SQ	Administration	Management	Budgeted Positions <sup>2</sup>	14	14	14	14	14	14	14	14	14	14	14	14	14
SQ	Administration	Management	Pending 607's - Net <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SQ	Administration	Management	Adjusted Budgeted Total <sup>1</sup>	14	14	14	14	14	14	14	14	14	14	14	14	14
SQ	Administration	Management	Filled Budgeted Positions <sup>2</sup>	10	10	11	11	11	12	11	11	11	12	12	12	12
SQ	Administration	Management	920 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SQ	Administration	Management	918 Blanket <sup>2</sup>	0	1	1	1	0	1	1	1	1	0	0	0	0
SQ	Administration	Management	True Vacancy Total <sup>1</sup>	4	3	2	2	3	1	2	2	2	2	2	2	2
SQ	Administration	Management	902 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SQ	Administration	Management	916 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SQ	Administration	Management	Staff on Other Type of Leave <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SQ	Administration	Overtime	Total <sup>1</sup>	24,791	26,907	20,953	23,012	20,072	28,693	23,682	22,394	34,867	29,370	37,005	24,707	23,673
SQ	Administration	Overtime	AVG Hours Per Custody Staff <sup>1</sup>	14.75	14.52	12.22	13.83	12.47	17.80	16.14	15.74	26.35	23.21	27.44	16.08	15.36
SQ	Administration	Overtime	Custody <sup>1</sup>	15,104	14,679	12,351	13,828	12,050	17,941	16,076	15,617	25,826	22,720	27,578	15,968	15,117
SQ	Administration	Overtime	Lieutenants	975	1,333	954	1,212	1,074	1,340	911	1,032	1,553	1,339	930	766	784
SQ	Administration	Overtime	Sergeants	1,692	2,607	2,219	2,155	2,311	3,803	3,349	2,963	3,271	3,661	3,783	2,576	2,370
SQ	Administration	Overtime	Officers	12,088	10,660	9,131	10,371	8,118	12,389	11,672	11,493	20,475	17,376	22,742	12,530	11,963
SQ	Administration	Overtime	Other Custody	350	79	47	91	548	410	144	129	528	343	123	96	0
SQ	Administration	Overtime	AVG Hours Per Non-Custody Staff <sup>1</sup>	8.96	10.02	10.04	10.00	15.42	10.69	7.59	7.28	8.71	6.14	8.38	7.45	6.74
SQ	Administration	Overtime	Non-Custody	1,917	2,244	2,119	2,151	1,789	2,331	1,685	1,617	1,934	1,368	1,851	1,661	1,530
SQ	Administration	Overtime	Medical	7,770	9,985	6,483	7,033	6,233	8,422	5,922	5,160	7,106	5,282	7,577	7,078	7,026
SQ	Administration	Sick Leave	Total Hours <sup>1</sup>	8,447	7,156	6,215	7,796	7,631	8,721	7,554	8,431	8,295	7,509	7,506	7,342	9,457
SQ	Administration	Sick Leave	AVG Hours Per Custody Staff <sup>1</sup>	6.04	4.50	4.08	5.25	5.41	6.44	5.11	6.09	5.65	5.05	5.06	4.81	7.03
SQ	Administration	Sick Leave	Custody <sup>1</sup>	6,188	4,551	4,126	5,252	5,222	6,492	5,090	6,039	5,541	4,942	5,082	4,773	6,918
SQ	Administration	Sick Leave	Lieutenants	144	126	80	104	88	159	120	128	120	72	140	136	138
SQ	Administration	Sick Leave	Sergeants	370	406	287	541	271	529	472	475	418	276	365	456	612
SQ	Administration	Sick Leave	Officers	5,594	3,887	3,632	4,511	4,839	5,756	4,330	5,398	4,851	4,571	4,472	4,117	6,168
SQ	Administration	Sick Leave	Other Custody	81	131	127	96	24	48	168	38	152	24	106	65	0



## COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2022

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 200 of 226

Institution	Category	Subcategory	Metric Title	DEC 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021	
SQ	Administration	Sick Leave	AVG Hours Per Non-Custody Staff <sup>1</sup>	5.66	5.90	6.19	6.18	11.67	4.53	5.44	5.32	6.23	5.49	4.55	5.09	4.90	
SQ	Administration	Sick Leave	Non-Custody	1,212	1,322	1,306	1,328	1,354	988	1,209	1,182	1,383	1,224	1,005	1,135	1,113	
SQ	Administration	Sick Leave	Medical	1,047	1,283	783	1,216	1,055	1,241	1,256	1,211	1,372	1,342	1,419	1,433	1,427	
SQ	Administration	Sick Leave Management	Letter of Instruction - Sick Leave (1st Letter ) (R06 and S06 Staff Only) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	
SQ	Administration	Sick Leave Management	Letter of Instruction - Sick Leave (2nd Letter ) (R06 and S06 Staff Only) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	
SQ	Administration	Sick Leave Management	Adverse Actions for Sick Leave (R06 and S06 Staff Only) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	
SQ	Administration	Sick Leave Management	Staff Exceeding Trigger Point <sup>2</sup>	97	13	0	0	0	0	0	0	0	100	89	92	121	104
SQ	Administration	In-Lieu of Sick Leave	Total Hours <sup>1</sup>	1,727	1,568	1,278	975	1,226	1,570	2,022	1,807	2,577	1,914	1,907	2,214	1,787	
SQ	Administration	In-Lieu of Sick Leave	AVG Hours Per Custody Staff <sup>1</sup>	0.81	0.57	0.49	0.44	0.64	0.73	0.68	0.70	0.79	0.62	0.92	1.25	0.54	
SQ	Administration	In-Lieu of Sick Leave	Custody <sup>1</sup>	825	572	492	443	622	736	681	695	775	606	924	1,243	535	
SQ	Administration	In-Lieu of Sick Leave	Lieutenants	24	16	8	8	0	0	0	41	8	8	16	8	32	
SQ	Administration	In-Lieu of Sick Leave	Sergeants	81	132	64	96	228	249	180	433	77	129	144	136	112	
SQ	Administration	In-Lieu of Sick Leave	Officers	620	360	420	323	327	438	502	213	690	469	582	1,091	391	
SQ	Administration	In-Lieu of Sick Leave	Other Custody	100	64	0	16	67	49	0	8	0	0	182	8	0	
SQ	Administration	In-Lieu of Sick Leave	AVG Hours Per Non-Custody Staff <sup>1</sup>	1.32	2.44	1.83	0.50	1.91	1.61	1.50	1.47	2.43	2.19	1.40	1.35	1.81	
SQ	Administration	In-Lieu of Sick Leave	Non-Custody	282	547	387	107	222	350	333	327	539	488	310	301	411	
SQ	Administration	In-Lieu of Sick Leave	Medical	620	449	399	426	382	485	1,008	786	1,264	819	674	671	841	
SQ	Administration	Annual Leave	Total Hours <sup>1</sup>	4,049	2,066	1,194	1,501	1,886	2,163	2,210	3,019	3,247	2,885	3,143	3,091	4,502	
SQ	Administration	Annual Leave	AVG Hours Per Custody Staff <sup>1</sup>	2.11	0.83	0.40	0.48	0.87	0.87	0.79	1.70	1.21	1.31	1.08	1.24	2.28	
SQ	Administration	Annual Leave	Custody <sup>1</sup>	2,160	837	402	480	838	875	785	1,689	1,190	1,280	1,087	1,230	2,248	
SQ	Administration	Annual Leave	Lieutenants	48	48	64	8	32	8	16	136	56	80	91	32	136	
SQ	Administration	Annual Leave	Sergeants	395	232	80	74	194	308	340	531	144	436	389	508	675	
SQ	Administration	Annual Leave	Officers	1,328	427	242	366	572	503	430	892	878	720	542	615	1,438	
SQ	Administration	Annual Leave	Other Custody	390	130	16	32	40	56	0	130	112	44	66	75	0	
SQ	Administration	Annual Leave	AVG Hours Per Non Custody Staff <sup>1</sup>	3.47	2.54	1.78	1.24	3.20	1.25	1.32	1.16	2.80	3.04	3.02	1.90	3.36	
SQ	Administration	Annual Leave	Non-Custody	742	569	375	267	371	272	294	258	622	678	668	424	763	
SQ	Administration	Annual Leave	Medical	1,148	660	417	755	677	1,016	1,131	1,072	1,435	928	1,388	1,437	1,491	
SQ	Administration	Workers' Compensation	Custody -- Number of Staff off Work due to accepted and pending claims. <sup>2</sup>	22	34	34	33	28	27	24	25	21	21	20	19	21	
SQ	Administration	Workers' Compensation	Off Work Rate (Per 100 Staff) <sup>1</sup>	2.15	3.36	3.36	3.30	2.90	2.68	2.41	2.52	2.14	2.15	1.99	1.91	2.13	
SQ	Administration	Workers' Compensation	Pending/Open Claims <sup>2</sup>	306	359	361	356	355	352	354	357	362	358	355	354	358	
SQ	Administration	Workers' Compensation	New Claims <sup>2</sup>	3	7	9	8	9	3	4	8	9	7	6	4	11	
SQ	Administration	Workers' Compensation	Closed Claims <sup>2</sup>	12	24	23	21	18	11	8	12	12	13	13	9	6	



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 02-11-2022

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSF

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 201 of 226



## COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 02-11-2022

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 202 of 226

Institution	Category	Subcategory	Metric Title	DEC 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021
SQ	Administration	RAO Accounting Penalties (\$ Amounts)	Institutions (Program 25) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SQ	Administration	RAO Accounting Penalties (\$ Amounts)	Education (Program 45) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SQ	Administration	RAO Accounting Penalties (\$ Amounts)	Medical (Program 50) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SQ	Administration	Regulatory Citations Cal OSHA	Number of Penalties <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SQ	Administration	Regulatory Citations Cal OSHA	Dollar Amount (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SQ	Administration	Work Orders	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted <sup>2</sup>	37	0	0	9	0	9	29	28	0	0	0	0	0
SQ	Administration	Work Orders	Number of Emergency Corrective Work Orders (priority 1) Completed <sup>2</sup>	11	0	0	12	0	9	17	10	0	0	0	0	0
SQ	Administration	Work Orders	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted <sup>2</sup>	270	0	324	196	0	295	295	220	0	0	0	0	0
SQ	Administration	Work Orders	Number of Preventative Maintenance Work Orders (priority 2) Completed <sup>2</sup>	114	0	38	42	0	120	120	0	0	0	0	0	0
SQ	Administration	Work Orders	Number of Corrective Work Orders (Priority 3) Received/Submitted <sup>2</sup>	609	0	55	228	0	292	292	610	0	0	0	0	0
SQ	Administration	Work Orders	Number of Corrective Work Orders (Priority 3) Completed <sup>2</sup>	156	0	61	594	0	329	329	114	0	0	0	0	0
SQ	Administration	Work Orders	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SQ	Administration	Work Orders	Number of Non-Maintenance Service Requests (Priority 4) Completed <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SQ	Administration	Work Orders	Number of Project Work Orders (priority 5) Received/Submitted <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SQ	Administration	Work Orders	Number of Project Work Orders (priority 5) Completed <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SQ	Administration	Work Orders	% of personnel hours spent on preventative maintenance <sup>2</sup>	2%	0%	0%	3%	0%	4%	3%	1%	0%	0%	0%	0%	0%
SQ	Administration	Employee Grievances and Staff Complaints	Total <sup>1</sup>	7	3	4	1	0	2	0	0	7	2	5	6	8
SQ	Administration	Employee Grievances and Staff Complaints	Per 100 Staff <sup>1</sup>	0.57	0.24	0.33	0.08	0.00	0.16	0.00	0.00	0.58	0.17	0.41	0.49	0.66
SQ	Administration	Employee Grievances and Staff Complaints	Health & Safety <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	6
SQ	Administration	Employee Grievances and Staff Complaints	Conditions of Work <sup>2</sup>	3	3	4	1	0	2	0	0	7	2	4	5	0



## COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2022

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 203 of 226

Institution	Category	Subcategory	Metric Title	DEC 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021
SQ	Administration	Employee Grievances and Staff Complaints	Total E.E.O. <sup>1</sup>	4	0	0	0	0	0	0	0	0	0	1	1	2
SQ	Administration	Employee Grievances and Staff Complaints	Equal Employment Opportunity (EEO) (Non-Medical) <sup>2</sup>	1	0	0	0	0	0	0	0	0	0	1	1	1
SQ	Administration	Employee Grievances and Staff Complaints	Equal Employment Opportunity (EEO) (Medical) <sup>2</sup>	3	0	0	0	0	0	0	0	0	0	0	0	1
SQ	Administration	Staff Investigations	Total Central Intake Requests <sup>2</sup>	2	4	3	2	0	2	0	3	5	5	2	3	5
SQ	Administration	Staff Investigations	Per 100 Staff <sup>1</sup>	0.16	0.32	0.25	0.16	0.00	0.16	0.00	0.25	0.42	0.42	0.16	0.25	0.41
SQ	Administration	Staff Investigations	Central Intake Requests Accepted <sup>2</sup>	3	4	3	2	0	2	0	3	4	5	0	3	5
SQ	Administration	Staff Investigations	Central Intake Requests Rejected <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SQ	Administration	Staff Investigations	Central Intake Requests Approved for Direct Action <sup>2</sup>	1	4	3	2	0	2	0	2	4	5	0	2	4
SQ	Administration	Staff Investigations	Total Direct Action Requests Submitted <sup>2</sup>	1	3	3	2	0	2	0	2	4	5	2	2	4
SQ	Administration	Staff Investigations	Direct Action Requests Accepted <sup>2</sup>	1	3	3	2	0	21	0	2	3	3	0	2	0
SQ	Administration	Staff Investigations	Direct Action Requests Rejected <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SQ	Administration	Staff Investigations	Number of Open Investigations <sup>2</sup>	6	24	14	16	0	15	0	18	18	15	17	17	15
SQ	Administration	Staff Investigations	Number of Closed Investigations <sup>2</sup>	1	2	10	7	0	1	0	1	0	8	0	2	3
SQ	Administration	Staff Investigations	Investigations exceeding 180 calendar days <sup>2</sup>	2	8	8	7	0	5	0	17	17	13	14	14	11
SQ	Administration	Staff Investigations	Investigations exceeding the Statute of Limitations <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SQ	Administration	Medical Staff Investigations	Total Central Intake Requests <sup>2</sup>	5	0	0	1	0	0	0	2	2	2	0	2	1
SQ	Administration	Medical Staff Investigations	Per 100 Staff <sup>1</sup>	0.40	0.00	0.00	0.08	0.00	0.00	0.00	0.16	0.17	0.17	0.00	0.16	0.08
SQ	Administration	Medical Staff Investigations	Central Intake Requests Accepted <sup>2</sup>	3	0	0	2	0	0	0	0	3	2	2	0	5
SQ	Administration	Medical Staff Investigations	Central Intake Requests Rejected <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SQ	Administration	Medical Staff Investigations	Central Intake Requests Approved for Direct Action <sup>2</sup>	1	0	0	0	0	0	0	0	2	2	2	2	4
SQ	Administration	Medical Staff Investigations	Total Direct Action Requests Submitted <sup>2</sup>	1	0	0	0	0	0	0	0	1	2	2	2	4
SQ	Administration	Medical Staff Investigations	Direct Action Requests Accepted <sup>2</sup>	1	0	0	0	0	0	0	0	2	2	2	2	4
SQ	Administration	Medical Staff Investigations	Direct Action Requests Rejected <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SQ	Administration	Medical Staff Investigations	Number of Open Investigations <sup>2</sup>	3	8	7	7	0	0	16	15	14	14	13	6	5
SQ	Administration	Medical Staff Investigations	Number of Closed Investigations <sup>2</sup>	0	1	0	0	0	0	3	1	0	0	0	2	2
SQ	Administration	Medical Staff Investigations	Investigations exceeding 180 calendar days <sup>2</sup>	1	7	7	4	0	0	12	12	12	9	13	6	4



## COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 02-11-2022

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 204 of 226

Institution	Category	Subcategory	Metric Title	DEC 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021
SQ	Administration	Medical Staff Investigations	Investigations exceeding the Statute of Limitations <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SQ	Administration	Adverse Actions	Total <sup>1</sup>	3	0	5	3	0	0	0	5	4	3	2	1	6
SQ	Administration	Adverse Actions	Per 100 Staff <sup>1</sup>	0.24	0.00	0.41	0.25	0.00	0.00	0.00	0.41	0.33	0.25	0.16	0.08	0.50
SQ	Administration	Adverse Actions	Dismissals <sup>1</sup>	1	0	1	1	0	0	0	2	3	1	0	0	0
SQ	Administration	Adverse Actions	Adverse Actions Total (Non-Medical) <sup>2</sup>	3	0	4	3	0	0	0	4	4	3	2	1	6
SQ	Administration	Adverse Actions	Per 100 Staff <sup>1</sup>	0.24	0.00	0.33	0.25	0.00	0.00	0.00	0.33	0.33	0.25	0.16	0.08	0.50
SQ	Administration	Adverse Actions	Dismissals (Non-Medical) <sup>2</sup>	1	0	0	1	0	0	0	2	2	1	0	0	0
SQ	Administration	Adverse Actions	Adverse Actions Total (Medical) <sup>2</sup>	0	0	1	0	0	0	0	1	0	0	0	0	0
SQ	Administration	Adverse Actions	Per 100 Staff <sup>1</sup>	0.00	0.00	0.08	0.00	0.00	0.00	0.00	0.08	0.00	0.00	0.00	0.00	0.00
SQ	Administration	Adverse Actions	Dismissals (Medical) <sup>2</sup>	0	0	1	0	0	0	0	0	1	0	0	0	0
WSP	Custody Operations	Total Bed Capacity	Blueprint Crowding Capacity	4,447	4,447	4,447	4,447	4,447	4,447	4,447	4,447	4,447	4,447	4,447	4,447	4,447
WSP	Custody Operations	Total Bed Capacity	Maximum Capacity	5,970	5,970	5,970	5,970	5,970	5,970	5,971	5,971	5,971	5,971	5,971	5,971	5,971
WSP	Custody Operations	Total Bed Capacity	Design Beds	2,984	2,984	2,984	2,984	2,984	2,984	2,984	2,984	2,984	2,984	2,984	2,984	2,984
WSP	Custody Operations	Total Bed Capacity	Inmate Count	2,636	2,462	2,593	3,133	3,062	3,235	3,361	3,803	3,568	3,649	3,920	3,866	4,060
WSP	Custody Operations	Total Bed Capacity	% Institution Filled to Blueprint Crowding Capacity <sup>1</sup>	59%	55%	58%	70%	69%	73%	76%	86%	80%	82%	88%	87%	91%
WSP	Custody Operations	Inmate Security Level	Inmate Level I (Classification Score of 0-18)	743	586	962	1,223	1,417	1,535	1,830	2,224	2,030	2,194	2,186	2,331	2,521
WSP	Custody Operations	Inmate Security Level	Out of Bed Level I Assignments	442	271	591	738	950	988	1,233	1,518	1,380	1,506	1,516	1,555	1,645
WSP	Custody Operations	Inmate Security Level	% of Out of Level I Assignments <sup>1</sup>	59%	46%	61%	60%	67%	64%	67%	68%	68%	69%	69%	67%	65%
WSP	Custody Operations	Inmate Security Level	Inmate Level II (Classification Score of 19-35)	920	873	674	934	782	818	655	686	662	588	809	685	687
WSP	Custody Operations	Inmate Security Level	Out of Bed Level II Assignments	319	228	182	301	320	388	336	375	298	279	317	276	256
WSP	Custody Operations	Inmate Security Level	% of Out of Level II Assignments <sup>1</sup>	35%	26%	27%	32%	41%	47%	51%	55%	45%	47%	39%	40%	37%
WSP	Custody Operations	Inmate Security Level	Inmate Level III (Classification Score of 36-59)	802	804	778	796	727	740	751	757	772	753	802	737	751
WSP	Custody Operations	Inmate Security Level	Out of Bed Level III Assignments	100	86	85	98	91	113	130	101	112	89	102	78	55
WSP	Custody Operations	Inmate Security Level	% of Out of Level III Assignments <sup>1</sup>	12%	11%	11%	12%	13%	15%	17%	13%	15%	12%	13%	11%	7%
WSP	Custody Operations	Inmate Security Level	Inmate Level IV (Classification Score of 60+)	171	199	179	180	136	142	125	136	104	114	123	113	101
WSP	Custody Operations	Inmate Security Level	Out of Bed Level IV Assignments	63	56	45	52	48	61	53	67	43	52	50	48	40
WSP	Custody Operations	Inmate Security Level	% of Out of Level IV Assignments <sup>1</sup>	37%	28%	25%	29%	35%	43%	42%	49%	41%	46%	41%	42%	40%



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 02-11-2022

**Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSF**

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 205 of 226



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 02-11-2022

**Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP**

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 206 of 226



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 02-11-2022

**Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP**

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 207 of 226



## COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2022

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 208 of 226

Institution	Category	Subcategory	Metric Title	DEC 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021
WSP	Custody Operations	American with Disabilities Act (ADA)	DPH Code Only	0	0	0	0	0	0	0	0	0	0	0	0	0
WSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPH	0	0	0	0	0	0	0	0	0	0	0	0	0
WSP	Custody Operations	American with Disabilities Act (ADA)	DNH - Disability Type: Hearing <sup>1</sup>	19	19	19	25	19	23	22	22	17	17	19	17	16
WSP	Custody Operations	American with Disabilities Act (ADA)	DNH Code Only	16	15	16	21	16	15	19	19	15	12	12	12	10
WSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DNH	3	4	3	4	3	8	3	3	2	5	7	5	6
WSP	Custody Operations	American with Disabilities Act (ADA)	DPV - Disability Type: Vision <sup>1</sup>	0	0	0	0	0	0	0	0	0	0	0	0	1
WSP	Custody Operations	American with Disabilities Act (ADA)	DPV Code Only	0	0	0	0	0	0	0	0	0	0	0	0	1
WSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPV	0	0	0	0	0	0	0	0	0	0	0	0	0
WSP	Custody Operations	American with Disabilities Act (ADA)	DPS - Disability Type: Speech <sup>1</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
WSP	Custody Operations	American with Disabilities Act (ADA)	DPS Code Only	0	0	0	0	0	0	0	0	0	0	0	0	0
WSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPS	0	0	0	0	0	0	0	0	0	0	0	0	0
WSP	Custody Operations	American with Disabilities Act (ADA)	DKD - Disability Type: Kidney <sup>1</sup>	11	11	9	10	12	10	11	11	9	9	7	7	10
WSP	Custody Operations	American with Disabilities Act (ADA)	DKD Code Only	5	5	4	5	7	7	8	8	6	5	4	4	5
WSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DKD	6	6	5	5	5	3	3	3	3	4	3	3	5
WSP	Custody Operations	Development Disability Program (DDP)	Actual Population	18	12	11	18	13	15	12	12	7	11	7	10	13
WSP	Custody Operations	Development Disability Program (DDP)	DD1	10	7	8	13	7	5	7	7	2	4	3	3	8
WSP	Custody Operations	Development Disability Program (DDP)	DD2	8	5	3	5	6	10	5	5	5	7	4	7	5
WSP	Custody Operations	Development Disability Program (DDP)	DD3	0	0	0	0	0	0	0	0	0	0	0	0	0
WSP	Custody Operations	Inmate Disciplinaries	Per 100 inmates <sup>1</sup>	5.24	9.59	7.94	9.16	11.30	10.36	10.74	9.89	10.37	8.50	7.47	10.06	7.07
WSP	Custody Operations	Inmate Disciplinaries	Total Inmate RVRs <sup>1</sup>	138	236	206	287	346	335	361	376	370	310	293	389	287
WSP	Custody Operations	Inmate Disciplinaries	Counseling RVRs	48	123	79	130	134	146	170	166	163	125	121	206	139
WSP	Custody Operations	Inmate Disciplinaries	Administrative RVRs	4	11	8	25	33	35	19	22	35	16	19	32	20
WSP	Custody Operations	Inmate Disciplinaries	Serious RVRs	86	102	119	132	179	154	172	188	172	169	153	151	128
WSP	Custody Operations	Inmate Disciplinaries	Pending RVRs	2	2	6	5	9	7	2	6	7	7	7	15	80
WSP	Custody Operations	Inmate Disciplinaries	Camp RVRs	0	0	0	0	0	0	0	0	0	0	0	0	0
WSP	Custody Operations	Inmate Disciplinaries	Serious RVRs Exceeding Time Limitations	0	1	0	3	0	0	3	1	4	1	1	1	0



## COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2022

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 209 of 226

Institution	Category	Subcategory	Metric Title	DEC 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021
WSP	Custody Operations	Inmate Disciplinaries	Conduct	52	44	56	74	77	71	81	93	85	73	94	75	74
WSP	Custody Operations	Inmate Disciplinaries	Total Assaults <sup>1</sup>	0	1	3	0	3	1	0	0	1	1	2	0	0
WSP	Custody Operations	Inmate Disciplinaries	Assault on a Non-Prisoner	0	0	0	0	1	0	0	0	0	0	0	0	0
WSP	Custody Operations	Inmate Disciplinaries	Assault on a Prisoner	0	0	2	0	0	0	0	0	0	0	1	0	0
WSP	Custody Operations	Inmate Disciplinaries	Assault on a Peace Officer	0	1	1	0	2	1	0	0	0	1	0	2	0
WSP	Custody Operations	Inmate Disciplinaries	Assault with a Deadly Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
WSP	Custody Operations	Inmate Disciplinaries	Total Batteries <sup>1</sup>	26	18	24	38	43	47	47	63	60	47	46	39	40
WSP	Custody Operations	Inmate Disciplinaries	Battery on a Non-Prisoner	0	0	1	0	0	0	1	0	0	0	0	0	0
WSP	Custody Operations	Inmate Disciplinaries	Battery on a Prisoner	23	16	19	35	41	45	43	58	56	47	45	37	40
WSP	Custody Operations	Inmate Disciplinaries	Battery on a Peace Officer	2	2	4	3	2	2	3	5	4	0	1	2	0
WSP	Custody Operations	Inmate Disciplinaries	Battery with a Deadly Weapon	1	0	0	0	0	0	0	0	0	0	0	0	0
WSP	Custody Operations	Inmate Disciplinaries	Possession of Controlled Substance/Stimulant/Sedative	1	3	5	6	14	12	8	4	11	12	11	7	8
WSP	Custody Operations	Inmate Disciplinaries	Unauthorized Possession of Drug Paraphernalia	0	0	0	0	0	0	0	0	0	0	0	0	0
WSP	Custody Operations	Inmate Disciplinaries	Under the Influence of a Controlled Substance/Stimulant/Sedative	0	0	1	0	0	0	0	0	0	0	0	0	0
WSP	Custody Operations	Inmate Disciplinaries	Distribution/Introduction of a Controlled Substance	0	0	0	0	0	0	0	0	0	0	0	0	0
WSP	Custody Operations	Inmate Disciplinaries	Positive U.A.	2	0	6	0	2	0	0	0	1	0	0	0	0
WSP	Custody Operations	Inmate Disciplinaries	U.A. Refusal	0	0	0	0	0	0	0	0	0	0	0	0	0
WSP	Custody Operations	Inmate Disciplinaries	Indecent Exposure (IEX)	0	0	1	0	1	3	5	0	0	2	2	1	0
WSP	Custody Operations	Inmate Disciplinaries	Sexual Disorderly Conduct	0	0	1	1	1	4	5	0	0	4	2	1	0
WSP	Custody Operations	Inmate Disciplinaries	Possession of Cell Phone(s)	1	2	2	0	9	0	3	2	1	6	3	3	0
WSP	Custody Operations	Inmate Disciplinaries	Possession of a Wireless Communication Device(s)	0	0	0	0	0	0	0	0	0	1	0	0	0
WSP	Custody Operations	Inmate Disciplinaries	Disturbance, Riot, or Strike	0	0	0	0	0	0	0	0	0	0	0	0	0
WSP	Custody Operations	Inmate Disciplinaries	Fighting	25	16	26	28	27	20	30	28	22	19	43	32	32
WSP	Custody Operations	Inmate Disciplinaries	Threats	0	0	0	1	0	0	0	0	0	0	0	0	0
WSP	Custody Operations	Inmate Disciplinaries	Willfully Resisting, Delaying or Obstructing a Peace Officer	0	6	1	1	0	2	1	0	0	0	1	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2022

**Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP**

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 210 of 226



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 02-11-2022

**Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSF**

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 211 of 226



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 02-11-2022

**Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP**

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 212 of 226



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 02-11-2022

**Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP**

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 213 of 226



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 02-11-2022

**Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSF**

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 214 of 226



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 02-11-2022

**Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP**

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 215 of 226



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 02-11-2022

**Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP**

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 216 of 226



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 02-11-2022

**Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP**

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 217 of 226



## COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2022

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 218 of 226

Institution	Category	Subcategory	Metric Title	DEC 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021
WSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Granted in Part <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
WSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Cancelled <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
WSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Denied <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
WSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Withdrawn <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
WSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - None <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
WSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Evidence Reviewed without AVSS <sup>2</sup>	13	8	14	34	15	0	22	0	0	0	5	16	13
WSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Referred to Office of Internal Affairs <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
WSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	No Audio/Video Evidence - Staff Complaints <sup>2</sup>	13	8	14	34	15	0	22	0	0	0	5	16	13
WSP	Programs	Inmate Work Assignments	Available Assignments <sup>1</sup>	647	647	652	651	636	576	576	551	543	540	533	542	545
WSP	Programs	Inmate Work Assignments	Full Time	434	435	441	441	438	430	429	423	416	412	396	402	405
WSP	Programs	Inmate Work Assignments	Half Time	213	212	211	210	198	146	147	128	127	128	137	140	140
WSP	Programs	Inmate Work Assignments	Eligible Inmates	709	681	655	652	600	602	602	603	604	599	630	643	655
WSP	Programs	Inmate Work Assignments	Inmates Assigned <sup>1</sup>	372	377	385	367	341	351	330	325	314	290	325	323	323
WSP	Programs	Inmate Work Assignments	Full Time	278	288	297	291	274	277	261	265	253	246	263	261	262
WSP	Programs	Inmate Work Assignments	Half Time <sup>1</sup>	94	89	88	76	67	74	69	60	61	44	62	62	61
WSP	Programs	Inmate Work Assignments	One Half Time Assignment	77	72	71	62	51	55	53	48	49	36	47	47	44
WSP	Programs	Inmate Work Assignments	Two Half Time Assignments	17	17	17	14	16	19	16	12	12	8	15	15	17
WSP	Programs	Inmate Work Assignments	Vacant Work Assignments <sup>1</sup>	275	270	267	284	295	225	246	226	229	250	208	219	222
WSP	Programs	Inmate Work Assignments	Percent of Filled Work Assignments <sup>1</sup>	57%	58%	59%	56%	54%	61%	57%	59%	58%	54%	61%	60%	59%
WSP	Programs	Inmate Work Assignments	Percent of Filled Work Assignments - Full Time <sup>1</sup>	64%	66%	67%	66%	63%	64%	61%	63%	61%	60%	66%	65%	65%



## COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2022

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 219 of 226

Institution	Category	Subcategory	Metric Title	DEC 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021	
WSP	Programs	Inmate Work Assignments	Percentage of Filled Work Assignments - Half-Time <sup>1</sup>	52%	50%	50%	43%	42%	64%	58%	56%	57%	41%	56%	55%	56%	
WSP	Programs	Inmate Work Assignments	Inmates Unassigned <sup>1</sup>	140	133	105	114	102	132	117	114	117	114	119	119	131	124
WSP	Programs	Inmate Work Assignments	Voluntary	12	11	7	8	5	2	7	10	8	8	5	9	8	8
WSP	Programs	Inmate Work Assignments	Involuntary	128	122	98	106	97	130	110	104	109	106	114	122	122	116
WSP	Programs	Inmate Work Assignments	Inmates on Waiting List <sup>2</sup>	33	38	31	24	22	21	126	66	285	285	315	341	341	341
WSP	Programs	Prison Industry Authority	PIA Assignments	93	93	93	93	93	93	93	93	93	93	93	93	94	96
WSP	Programs	Prison Industry Authority	PIA Assignments Filled	91	85	91	90	85	84	82	92	91	92	92	92	92	95
WSP	Programs	Prison Industry Authority	% of PIA Assignments Filled <sup>1</sup>	98%	91%	98%	97%	91%	90%	88%	99%	98%	99%	99%	98%	99%	99%
WSP	Programs	Prison Industry Authority	PIA Lost Hours <sup>1</sup>	8,770	5,369	10,797	7,304	3,961	3,128	3,160	3,573	4,789	6,205	6,369	4,123	4,123	4,123
WSP	Programs	Prison Industry Authority	(Custody) PIA Lost Hours	2,125	1,084	9,723	5,453	2,026	1,309	890	1,130	1,907	3,660	1,333	918	918	918
WSP	Programs	Prison Industry Authority	(Ducats) PIA Lost Hours	4,374	3,081	13	204	262	263	275	451	636	438	3,074	421	421	421
WSP	Programs	Prison Industry Authority	(Industry Related) PIA Lost Hours	1,519	107	257	472	572	705	774	709	1,169	769	879	1,203	1,203	1,203
WSP	Programs	Prison Industry Authority	(Other) PIA Lost Hours	92	309	31	185	216	221	231	293	417	588	423	921	921	921
WSP	Programs	Prison Industry Authority	(Vacant) PIA Lost Hours	660	788	773	990	885	630	990	990	660	750	660	660	660	660
WSP	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of ILTAG Groups <sup>2</sup>	102	112	112	112	112	112	111	111	111	112	112	112	112	112
WSP	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Meetings Held <sup>1</sup>	0	0	10	27	64	48	86	76	110	101	54	64	67	67
WSP	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Attendees (for all meetings held) <sup>1</sup>	0	0	92	250	722	480	610	752	1,205	1,001	438	591	788	788
WSP	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Contact Hours (for all meetings held) <sup>1</sup>	0	0	748	4,148	33,834	15,669	40,533	43,732	85,590	40,729	9,444	22,410	28,055	28,055
WSP	Programs	Alcoholics Anonymous (AA)	Total Number of Meetings Held <sup>2</sup>	0	0	1	5	1	0	4	6	20	23	14	8	13	13
WSP	Programs	Alcoholics Anonymous (AA)	Total Number of Attendees <sup>2</sup>	0	0	10	56	9	0	31	52	226	269	126	81	113	113
WSP	Programs	Alcoholics Anonymous (AA)	Total Meeting Hours <sup>2</sup>	0	0	1	5	1	0	3	6	20	23	14	8	13	13
WSP	Programs	Alcoholics Anonymous (AA)	Contact Hours <sup>1</sup>	0	0	10	280	9	0	93	312	4,520	6,187	1,701	648	1,469	1,469
WSP	Programs	Narcotics Anonymous (NA)	Total Number of Meetings Held <sup>2</sup>	0	0	0	2	9	12	10	7	11	23	9	8	10	10
WSP	Programs	Narcotics Anonymous (NA)	Total Number of Attendees <sup>2</sup>	0	0	0	20	142	113	84	90	132	278	102	89	124	124
WSP	Programs	Narcotics Anonymous (NA)	Total Meeting Hours <sup>2</sup>	0	0	0	2	9	12	10	8	11	23	9	8	10	10



## COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2022

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 220 of 226

Institution	Category	Subcategory	Metric Title	DEC 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021
WSP	Programs	Narcotics Anonymous (NA)	Contact Hours <sup>1</sup>	0	0	0	40	1,278	1,356	840	720	1,452	6,394	918	712	1,240
WSP	Programs	Veteran's Groups	Total Number of Meetings Held <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
WSP	Programs	Veteran's Groups	Total Number of Attendees <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
WSP	Programs	Veteran's Groups	Total Meeting Hours <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
WSP	Programs	Veteran's Groups	Contact Hours <sup>1</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
WSP	Programs	All Other ILTAG's	Total Number of Meetings Held <sup>2</sup>	0	0	9	20	54	36	72	63	79	55	31	48	44
WSP	Programs	All Other ILTAG's	Total Number of Attendees <sup>2</sup>	0	0	82	174	571	367	495	610	847	454	210	421	551
WSP	Programs	All Other ILTAG's	Total Meeting Hours <sup>2</sup>	0	0	9	22	57	39	80	70	94	62	33	50	46
WSP	Programs	All Other ILTAG's	Contact Hours <sup>1</sup>	0	0	738	3,828	32,547	14,313	39,600	42,700	79,618	28,148	6,825	21,050	25,346
WSP	Administration	Budget Allotment (Program 25)	Allotment													
WSP	Administration	Budget Allotment (Program 25)	Surplus/Deficit													
WSP	Administration	Budget Allotment (Program 45)	Allotment													
WSP	Administration	Budget Allotment (Program 45)	Surplus/Deficit													
WSP	Administration	Personnel Vacancies (Category)	Total of all personnel in filled positions. <sup>1</sup>	1,075	1,070	1,071	1,066	1,067	1,066	1,062	1,062	1,052	1,049	1,061	1,061	1,070
WSP	Administration	Custody (Uniformed)	Budgeted Positions <sup>2</sup>	741	741	741	741	741	741	741	741	741	741	772	772	772
WSP	Administration	Custody (Uniformed)	Pending 607's - Net <sup>2</sup>	0	0	0	0	0	0	0	27	30.4	31.4	0	1	1
WSP	Administration	Custody (Uniformed)	Adjusted Budgeted Total <sup>1</sup>	741	741	741	741	741	741	741	768	771	772	772	773	773
WSP	Administration	Custody (Uniformed)	Filled Budgeted Positions <sup>2</sup>	730	730	730	728	728	724	729	726	716	716	717	721	726
WSP	Administration	Custody (Uniformed)	920 Blanket <sup>2</sup>	32	34	35	34	31	32	28	28	26	20	17	14	13
WSP	Administration	Custody (Uniformed)	918 Blanket <sup>2</sup>	12	4	3	1	1	0	0	0	4	4	0	0	1
WSP	Administration	Custody (Uniformed)	True Vacancy Total <sup>1</sup>	-33	-27	-27	-22	-19	-15	-16	14	25	32	38	38	33
WSP	Administration	Custody (Uniformed)	902 Blanket <sup>2</sup>	11	11	12	12	12	12	12	12	12	13	12	12	12
WSP	Administration	Custody (Uniformed)	916 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
WSP	Administration	Custody (Uniformed)	Staff on Other Type of Leave <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
WSP	Administration	Other Custody (Non-Uniformed)	Budgeted Positions <sup>2</sup>	70	70	70	53	53	54	54	54	53	53	60	60	60
WSP	Administration	Other Custody (Non-Uniformed)	Pending 607's - Net <sup>2</sup>	-15	-14	14	3	3	1	1	8	9	9	2	2	2
WSP	Administration	Other Custody (Non-Uniformed)	Adjusted Budgeted Total <sup>1</sup>	55	56	84	56	56	55	55	62	62	62	62	62	62
WSP	Administration	Other Custody (Non-Uniformed)	Filled Budgeted Positions <sup>2</sup>	53	53	53	53	52	53	51	53	53	53	60	60	60
WSP	Administration	Other Custody (Non-Uniformed)	920 Blanket <sup>2</sup>	0	0	0	0	0	0	1	0	0	0	0	0	0
WSP	Administration	Other Custody (Non-Uniformed)	918 Blanket <sup>2</sup>	10	10	9	9	9	8	8	9	9	9	2	2	2
WSP	Administration	Other Custody (Non-Uniformed)	True Vacancy Total <sup>1</sup>	-8	-7	22	-6	-5	-6	-5	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 02-11-2022

**Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP**

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 221 of 226



## COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 02-11-2022

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 222 of 226

Institution	Category	Subcategory	Metric Title	DEC 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021	
WSP	Administration	Management	True Vacancy Total <sup>1</sup>	1	2	2	3	3	1	1	1	1	1	1	1	2	2
WSP	Administration	Management	902 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WSP	Administration	Management	916 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WSP	Administration	Management	Staff on Other Type of Leave <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WSP	Administration	Overtime	Total <sup>1</sup>	21,169	18,583	8,568	12,830	16,100	24,718	19,628	22,309	33,089	26,166	32,747	23,217	26,010	
WSP	Administration	Overtime	AVG Hours Per Custody Staff <sup>1</sup>	18.83	14.01	7.76	10.14	14.18	21.32	17.26	20.52	33.12	26.76	34.13	23.43	26.63	
WSP	Administration	Overtime	Custody <sup>1</sup>	14,746	10,966	6,078	7,921	11,057	16,567	13,466	15,988	25,468	20,578	26,522	18,302	20,929	
WSP	Administration	Overtime	Lieutenants	526	852	469	513	639	648	761	653	355	482	899	593	546	
WSP	Administration	Overtime	Sergeants	1,214	1,459	666	1,000	1,656	1,829	1,763	1,740	2,054	1,598	1,917	1,646	1,858	
WSP	Administration	Overtime	Officers	12,869	8,544	4,915	6,256	8,584	12,213	10,012	12,755	20,096	16,265	20,772	15,080	17,055	
WSP	Administration	Overtime	Other Custody	138	111	28	152	178	1,877	930	841	2,964	2,233	2,935	984	1,471	
WSP	Administration	Overtime	AVG Hours Per Non-Custody Staff <sup>1</sup>	3.18	4.94	1.95	3.19	3.18	5.62	4.74	6.56	6.21	4.97	5.97	4.25	4.95	
WSP	Administration	Overtime	Non-Custody	927	1,415	561	907	911	1,622	1,335	1,853	1,755	1,389	1,694	1,187	1,405	
WSP	Administration	Overtime	Medical	5,495	6,203	1,929	4,003	4,132	6,529	4,828	4,468	5,866	4,199	4,531	3,728	3,676	
WSP	Administration	Sick Leave	Total Hours <sup>1</sup>	9,798	8,363	6,870	6,346	7,467	7,198	6,716	7,037	8,327	9,194	8,464	6,730	8,735	
WSP	Administration	Sick Leave	AVG Hours Per Custody Staff <sup>1</sup>	9.27	6.78	5.12	4.66	5.52	5.65	5.34	5.55	5.92	6.40	6.28	4.73	7.19	
WSP	Administration	Sick Leave	Custody <sup>1</sup>	7,258	5,313	4,009	3,637	4,307	4,391	4,167	4,326	4,553	4,922	4,879	3,692	5,649	
WSP	Administration	Sick Leave	Lieutenants	73	120	24	43	96	25	62	113	52	67	93	49	64	
WSP	Administration	Sick Leave	Sergeants	588	354	297	342	400	298	328	368	260	331	344	212	458	
WSP	Administration	Sick Leave	Officers	6,310	4,564	3,598	3,041	3,456	3,917	3,578	3,694	4,019	4,254	4,258	3,216	4,828	
WSP	Administration	Sick Leave	Other Custody	288	275	91	211	355	151	199	151	223	270	184	215	300	
WSP	Administration	Sick Leave	AVG Hours Per Non-Custody Staff <sup>1</sup>	5.69	5.53	5.85	5.21	6.17	4.95	5.32	5.31	7.34	9.41	7.46	6.28	5.14	
WSP	Administration	Sick Leave	Non-Custody	1,660	1,585	1,683	1,481	1,767	1,429	1,499	1,500	2,072	2,631	2,115	1,754	1,459	
WSP	Administration	Sick Leave	Medical	880	1,465	1,178	1,228	1,394	1,378	1,051	1,211	1,702	1,641	1,470	1,285	1,628	
WSP	Administration	Sick Leave Management	Letter of Instruction - Sick Leave (1st Letter ) (R06 and S06 Staff Only) <sup>2</sup>	2	3	0	0	0	0	0	0	2	0	0	0	1	
WSP	Administration	Sick Leave Management	Letter of Instruction - Sick Leave (2nd Letter ) (R06 and S06 Staff Only) <sup>2</sup>	0	0	0	0	0	0	0	1	0	2	2	0	0	
WSP	Administration	Sick Leave Management	Adverse Actions for Sick Leave (R06 and S06 Staff Only) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	
WSP	Administration	Sick Leave Management	Staff Exceeding Trigger Point <sup>2</sup>	51	51	52	0	0	0	0	29	52	67	93	116	144	
WSP	Administration	In-Lieu of Sick Leave	Total Hours <sup>1</sup>	3,642	4,544	2,742	2,340	2,374	2,332	2,799	2,996	4,024	3,533	3,293	2,926	3,908	
WSP	Administration	In-Lieu of Sick Leave	AVG Hours Per Custody Staff <sup>1</sup>	3.48	3.26	2.23	2.00	1.76	1.85	2.33	2.72	2.84	2.58	2.38	1.83	3.15	
WSP	Administration	In-Lieu of Sick Leave	Custody <sup>1</sup>	2,728	2,552	1,748	1,559	1,375	1,438	1,815	2,117	2,184	1,984	1,853	1,432	2,478	
WSP	Administration	In-Lieu of Sick Leave	Lieutenants	239	122	85	40	64	67	205	197	55	54	144	64	84	
WSP	Administration	In-Lieu of Sick Leave	Sergeants	197	177	256	199	156	172	153	303	203	215	150	120	286	
WSP	Administration	In-Lieu of Sick Leave	Officers	2,094	2,058	1,346	1,277	1,086	1,190	1,183	1,509	1,804	1,699	1,536	1,248	1,959	



## COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2022

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 223 of 226

Institution	Category	Subcategory	Metric Title	DEC 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021
WSP	Administration	In-Lieu of Sick Leave	Other Custody	198	195	61	43	70	9	274	108	122	16	24	0	149
WSP	Administration	In-Lieu of Sick Leave	AVG Hours Per Non-Custody Staff <sup>1</sup>	1.99	2.67	1.13	0.77	0.70	0.82	0.77	1.39	2.12	2.05	2.24	2.31	2.07
WSP	Administration	In-Lieu of Sick Leave	Non-Custody	581	765	326	218	199	238	217	394	598	573	635	647	587
WSP	Administration	In-Lieu of Sick Leave	Medical	334	1,227	669	563	800	657	766	486	1,243	977	805	848	843
WSP	Administration	Annual Leave	Total Hours <sup>1</sup>	6,051	4,364	3,674	3,545	3,782	3,747	4,106	7,576	6,741	5,933	5,907	5,476	8,377
WSP	Administration	Annual Leave	AVG Hours Per Custody Staff <sup>1</sup>	6.14	4.25	3.75	3.88	3.88	3.92	4.33	8.29	6.79	5.29	5.51	5.25	8.15
WSP	Administration	Annual Leave	Custody <sup>1</sup>	4,810	3,327	2,936	3,034	3,023	3,042	3,374	6,461	5,221	4,070	4,280	4,101	6,405
WSP	Administration	Annual Leave	Lieutenants	430	255	221	176	152	99	228	323	209	81	314	320	325
WSP	Administration	Annual Leave	Sergeants	427	338	444	276	280	229	206	631	407	452	373	428	588
WSP	Administration	Annual Leave	Officers	3,454	2,383	2,048	2,129	2,406	2,387	2,489	4,631	4,083	3,180	3,132	2,914	4,459
WSP	Administration	Annual Leave	Other Custody	499	351	224	453	185	328	451	876	523	357	462	440	1,033
WSP	Administration	Annual Leave	AVG Hours Per Non Custody Staff <sup>1</sup>	1.92	1.24	1.17	0.91	1.42	1.55	1.82	2.63	2.14	4.56	3.41	2.87	2.53
WSP	Administration	Annual Leave	Non-Custody	561	355	337	260	406	447	513	744	604	1,274	968	802	719
WSP	Administration	Annual Leave	Medical	681	682	401	251	353	258	218	372	916	589	660	573	1,254
WSP	Administration	Workers' Compensation	Custody -- Number of Staff off Work due to accepted and pending claims. <sup>2</sup>	41	41	46	50	40	35	31	25	28	32	26	19	23
WSP	Administration	Workers' Compensation	Off Work Rate (Per 100 Staff) <sup>1</sup>	5.24	5.24	5.87	6.40	5.13	4.50	3.97	3.21	3.64	4.16	3.35	2.43	2.93
WSP	Administration	Workers' Compensation	Pending/Open Claims <sup>2</sup>	410	423	431	449	432	429	424	419	420	428	428	428	420
WSP	Administration	Workers' Compensation	New Claims <sup>2</sup>	4	18	5	29	2	4	4	3	8	13	13	13	15
WSP	Administration	Workers' Compensation	Closed Claims <sup>2</sup>	17	15	13	73	42	15	12	8	13	9	12	17	25
WSP	Administration	Workers' Compensation	Non-Custody -- Number of Staff off Work due to accepted and pending claims. <sup>2</sup>	28	32	133	33	23	19	22	27	30	36	31	30	23
WSP	Administration	Workers' Compensation	Off Work Rate (Per 100 Staff) <sup>1</sup>	9.61	11.17	46.26	11.60	8.03	6.59	7.82	9.56	10.62	12.88	10.93	10.73	8.11
WSP	Administration	Workers' Compensation	Pending/Open Claims <sup>2</sup>	209	218	223	226	223	219	220	217	216	220	227	228	230
WSP	Administration	Workers' Compensation	New Claims <sup>2</sup>	11	11	3	8	4	3	6	8	3	6	11	11	2
WSP	Administration	Workers' Compensation	Closed Claims <sup>12</sup>	7	5	7	34	19	11	14	9	3	6	7	10	8
WSP	Administration	NDI/SDI	Custody - Number of Staff off Work due to non-work related illness/injuries. <sup>2</sup>	174	60	51	18	13	5	3	16	25	42	15	13	8
WSP	Administration	NDI/SDI	Off Work Rate (Per 100 Staff) <sup>1</sup>	22.22	7.66	6.51	2.30	1.67	0.64	0.38	2.05	3.25	5.46	1.93	1.66	1.02
WSP	Administration	NDI/SDI	Non-Custody - Number of Staff off Work due to non-work related illness/injuries. <sup>2</sup>	110	56	47	31	29	22	16	32	33	20	26	8	21
WSP	Administration	NDI/SDI	Off Work Rate (Per 100 Staff) <sup>1</sup>	37.74	19.55	16.35	10.90	10.12	7.63	5.68	11.33	11.68	7.16	9.17	2.86	7.41
WSP	Administration	FMLA	Custody - Number of Staff off Work due to FMLA <sup>1</sup>	36	25	20	28	25	22	25	29	24	22	25	27	32
WSP	Administration	FMLA	Lieutenants	0	0	0	0	0	0	0	0	0	0	0	0	0
WSP	Administration	FMLA	Sergeants	4	2	3	2	5	4	5	6	4	5	5	1	4



## COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 02-11-2022

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 224 of 226

Institution	Category	Subcategory	Metric Title	DEC 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021
WSP	Administration	FMLA	Officers	30	22	15	23	19	18	20	21	19	16	20	25	26
WSP	Administration	FMLA	Other Custody	2	1	2	3	1	0	0	2	1	1	0	1	2
WSP	Administration	FMLA	Non-Custody	2	2	5	4	8	5	3	3	5	7	4	5	4
WSP	Administration	FMLA	Medical	6	3	8	13	11	14	14	16	17	12	7	16	17
WSP	Administration	FMLA	Custody - Number of FMLA Hours Used by Staff <sup>1</sup>	1,490	730	601	948	757	804	1,073	905	683	610	612	786	1,397
WSP	Administration	FMLA	Lieutenants	0	0	0	0	0	0	0	0	0	0	0	0	0
WSP	Administration	FMLA	Sergeants	144	24	40	24	136	128	80	132	73	168	152	8	128
WSP	Administration	FMLA	Officers	1,280	680	528	680	445	676	993	677	600	434	460	768	1,209
WSP	Administration	FMLA	Other Custody	66	26	33	244	176	0	0	96	10	8	0	10	60
WSP	Administration	FMLA	Non-Custody	51	48	165	41	194	88	160	87	188	202	73	126	343
WSP	Administration	FMLA	Medical	168	40	128	280	377	430	370	272	512	196	272	438	628
WSP	Administration	FMLA	Custody - Average Number of FMLA Hours Used by Staff <sup>1</sup>	1.90	0.93	0.77	1.21	0.97	1.03	1.38	1.16	0.89	0.79	0.79	1.01	1.78
WSP	Administration	FMLA	Other Custody <sup>1</sup>	1.25	0.49	0.62	4.60	3.38	0.00	0.00	1.81	0.19	0.15	0.00	0.17	1.00
WSP	Administration	FMLA	Non-Custody <sup>1</sup>	0.17	0.17	0.57	0.14	0.68	0.31	0.57	0.31	0.66	0.72	0.26	0.45	1.21
WSP	Administration	FMLA	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WSP	Administration	Accounting Penalties (\$ Amounts)	Institutions (Program 25) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
WSP	Administration	Accounting Penalties (\$ Amounts)	Education (Program 45) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
WSP	Administration	Accounting Penalties (\$ Amounts)	Medical (Program 50) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
WSP	Administration	RAO Accounting Penalties (\$ Amounts)	Institutions (Program 25) (\$) <sup>2</sup>	0	39	0	0	0	28	304	0	0	106	0	0	24
WSP	Administration	RAO Accounting Penalties (\$ Amounts)	Education (Program 45) (\$) <sup>2</sup>	0	0	0	0	223	0	0	0	0	0	0	0	0
WSP	Administration	RAO Accounting Penalties (\$ Amounts)	Medical (Program 50) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
WSP	Administration	Regulatory Citations Cal OSHA	Number of Penalties <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
WSP	Administration	Regulatory Citations Cal OSHA	Dollar Amount (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
WSP	Administration	Work Orders	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted <sup>2</sup>	145	115	84	96	98	99	87	145	60	130	134	33	4
WSP	Administration	Work Orders	Number of Emergency Corrective Work Orders (priority 1) Completed <sup>2</sup>	133	130	83	102	86	99	97	136	59	118	121	38	32
WSP	Administration	Work Orders	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted <sup>2</sup>	1,148	1,249	1,420	1,519	1,597	1,344	1,334	1,308	1,415	1,493	1,578	1,288	1,149
WSP	Administration	Work Orders	Number of Preventative Maintenance Work Orders (priority 2) Completed <sup>2</sup>	1,075	1,057	945	1,079	1,250	994	1,726	1,392	1,050	1,309	1,272	1,291	867
WSP	Administration	Work Orders	Number of Corrective Work Orders (Priority 3) Received/Submitted <sup>2</sup>	624	672	524	645	575	700	753	778	463	582	759	672	169



Data Analysis 13 Month as of 02-11-2022

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



## COMPSTAT DAI Statistical Report - 13 Month

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 225 of 226

Institution	Category	Subcategory	Metric Title	DEC 2020	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021
WSP	Administration	Work Orders	Number of Corrective Work Orders (Priority 3) Completed <sup>2</sup>	495	724	461	630	564	644	662	835	536	502	537	557	382
WSP	Administration	Work Orders	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted <sup>2</sup>	1	0	11	0	1	1	0	0	0	0	0	0	0
WSP	Administration	Work Orders	Number of Non-Maintenance Service Requests (Priority 4) Completed <sup>2</sup>	1	0	1	2	3	4	11	0	1	0	1	0	0
WSP	Administration	Work Orders	Number of Project Work Orders (priority 5) Received/Submitted <sup>2</sup>	0	0	0	0	1	0	0	0	0	0	0	0	0
WSP	Administration	Work Orders	Number of Project Work Orders (priority 5) Completed <sup>2</sup>	0	0	0	0	0	0	0	0	1	1	0	0	0
WSP	Administration	Work Orders	% of personnel hours spent on preventative maintenance <sup>2</sup>	25%	34%	33%	38%	39%	35%	60%	49%	36%	43%	36%	38%	28%
WSP	Administration	Employee Grievances and Staff Complaints	Total <sup>1</sup>	10	8	3	1	1	0	2	4	3	0	0	1	2
WSP	Administration	Employee Grievances and Staff Complaints	Per 100 Staff <sup>1</sup>	0.93	0.75	0.28	0.09	0.09	0.00	0.19	0.38	0.29	0.00	0.00	0.09	0.19
WSP	Administration	Employee Grievances and Staff Complaints	Health & Safety <sup>2</sup>	1	3	0	0	0	0	0	0	0	0	0	0	0
WSP	Administration	Employee Grievances and Staff Complaints	Conditions of Work <sup>2</sup>	8	3	2	1	0	0	1	1	1	0	0	0	1
WSP	Administration	Employee Grievances and Staff Complaints	Total E.E.O <sup>1</sup>	1	2	1	0	1	0	1	3	2	0	0	1	1
WSP	Administration	Employee Grievances and Staff Complaints	Equal Employment Opportunity (EEO) (Non-Medical) <sup>2</sup>	0	2	0	0	0	0	0	3	2	0	0	0	0
WSP	Administration	Employee Grievances and Staff Complaints	Equal Employment Opportunity (EEO) (Medical) <sup>2</sup>	1	0	1	0	1	0	1	0	0	0	0	1	1
WSP	Administration	Staff Investigations	Total Central Intake Requests <sup>2</sup>	1	1	1	2	2	4	1	4	2	2	5	2	2
WSP	Administration	Staff Investigations	Per 100 Staff <sup>1</sup>	0.09	0.09	0.09	0.19	0.19	0.38	0.09	0.38	0.19	0.19	0.47	0.19	0.19
WSP	Administration	Staff Investigations	Central Intake Requests Accepted <sup>2</sup>	0	0	0	1	1	2	4	0	1	5	4	3	3
WSP	Administration	Staff Investigations	Central Intake Requests Rejected <sup>2</sup>	0	0	0	1	1	0	1	0	0	0	0	0	0
WSP	Administration	Staff Investigations	Central Intake Requests Approved for Direct Action <sup>2</sup>	0	0	0	0	0	0	2	0	0	3	4	2	2
WSP	Administration	Staff Investigations	Total Direct Action Requests Submitted <sup>2</sup>	0	0	0	0	0	1	1	0	2	1	4	1	2
WSP	Administration	Staff Investigations	Direct Action Requests Accepted <sup>2</sup>	0	0	0	0	0	0	2	0	0	3	4	2	2
WSP	Administration	Staff Investigations	Direct Action Requests Rejected <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
WSP	Administration	Staff Investigations	Number of Open Investigations <sup>2</sup>	10	10	10	9	9	10	14	12	11	14	14	13	13
WSP	Administration	Staff Investigations	Number of Closed Investigations <sup>2</sup>	1	1	1	1	1	1	0	2	2	2	4	3	4



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 02-11-2022

**Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP**

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 226 of 226