



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ASP	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,771	2,828	2,737	2,806	2,853	2,843	2,884	2,862	2,878	2,863	2,966	2,956	2,954
	Non-Traditional Beds	1,253	1,141	1,098	958	791	719	952	1,021	817	656	394	230	159
	Overcrowding Beds	2,645	2,737	2,603	2,681	2,711	2,702	2,798	2,764	2,786	2,750	2,800	2,765	2,771
	Temporary Beds (Family Visiting/Tank Beds)	2	1	1	1	18	2	1	1	0	0	0	2	2
	Medical Beds	23	22	18	19	21	15	22	24	26	22	18	20	24
	Budgeted Capacity	6,700	7,186	6,576	6,576	6,426	6,282	6,726	6,726	6,576	6,426	6,276	6,054	5,982
	Inmate Count	6,694	6,724	6,456	6,465	6,391	6,278	6,657	6,669	6,504	6,291	6,173	5,971	5,908
	% Inst. Filled to Budgeted Capacity	99.91 %	93.57 %	98.18 %	98.31 %	99.46 %	99.94 %	98.97 %	99.15 %	98.91 %	97.90 %	98.36 %	98.63 %	98.76 %
	Inmate Custody Level													
	Level I	9	8	8	7	6	7	7	7	8	8	8	8	8
	Out of Level I Assignments	3	3	2	2	1	2	2	1	2	2	1	1	1
	Out of Level I Endorsed and Awaiting (Pending) Transfer		12	4	12	3	7	12	9	5	10	6	6	7
	% of Out of Level Assignments	33.33 %	37.50 %	25.00 %	28.57 %	16.67 %	28.57 %	28.57 %	14.29 %	25.00 %	25.00 %	12.50 %	12.50 %	12.50 %
	Level II	6,494	6,528	6,284	6,283	6,184	6,093	6,458	6,460	6,290	6,082	5,980	5,787	5,720
	Out of Level II Assignments	365	368	330	330	291	290	346	344	320	306	287	250	239
	Out of Level II Endorsed and Awaiting (Pending) Transfer		0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments	5.62 %	5.64 %	5.25 %	5.25 %	4.71 %	4.76 %	5.36 %	5.33 %	5.09 %	5.03 %	4.80 %	4.32 %	4.18 %
	Level III	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level III Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level III Endorsed and Awaiting (Pending) Transfer		56	41	48	35	37	30	32	39	35	31	32	45
	% of Out of Level Assignments	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0



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ASP	Out of Level IV Endorsed and Awaiting (Pending) Transfer		8	10	9	10	5	4	7	7	5	8	11	8
	% of Out of Level Assignments	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	6,525	7,011	6,401	6,401	6,251	6,107	6,551	6,551	6,401	6,251	6,101	5,879	5,807
	Actual Population	6,505	6,532	6,292	6,291	6,205	6,099	6,466	6,465	6,295	6,090	5,983	5,795	5,728
	General Population													
	Budgeted Capacity	3,955	3,461	3,461	3,461	3,311	3,167	3,461	3,461	3,311	3,311	3,161	2,939	2,867
	Actual Population	3,869	3,331	3,307	3,313	3,273	3,167	3,393	3,377	3,228	3,190	3,058	2,867	2,798
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	2,570	3,550	2,940	2,940	2,940	2,940	3,090	3,090	3,090	2,940	2,940	2,940	2,940
	Actual Population	2,636	3,201	2,985	2,978	2,932	2,932	3,073	3,088	3,067	2,900	2,925	2,928	2,930
	Minimum Support Facility													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	1,182	1,164	1,111	1,030	1,007	1,000	1,002	1,007	1,006	1,003	1,005	1,007	1,004
	Life (Without Possibility of Parole) (LWOP)	0	0	1	1	0	0	0	0	0	0	0	0	0
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	175	175	175	175	175	175	175	175	175	175	175	175	175



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ASP	Actual Population (Excluding Overflow)	166	165	144	155	162	158	169	177	180	179	167	154	154
	Actual Population (With Overflow)	166	165	144	155	162	158	169	177	180	179	167	154	154
	Average Length of Stay	85	85	94	89	82	80	87	93	102	124	139	152	140
	Stays Exceeding 200 days	9	16	19	25	24	17	20	25	27	36	36	36	38
	Stays Exceeding 400 days	0	1	0	1	1	1	1	2	3	3	7	9	8
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	35	27	33	37	23	18	17	22	15	23	22	29	27
	ASU Endorsed for GP	14	7	9	11	5	4	1	4	2	4	4	7	2
	ASU Endorsed for SNY	12	8	7	11	11	7	5	8	3	10	17	20	21
	ASU Endorsed for SHU	9	12	17	15	7	7	11	10	10	9	1	2	4
	ASU Endorsed for PSU								0	0	0	0	0	0
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	560	544	517	507	508	509	527	558	551	528	525	515	515
	Impacting	255	244	177	175	173	167	179	196	192	185	188	184	180
	Non-Impacting	305	300	340	332	335	342	348	362	359	343	337	331	335
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,429	1,429	1,429	1,429	1,429	1,429	1,429	1,429	1,429	1,429	1,429	1,429	1,429
	Actual Population	1,389	1,397	1,325	1,358	1,371	1,342	1,396	1,367	1,381	1,372	1,360	1,295	1,317



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ASP	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	19	18	17	14	22	27	17	16	11	12	18	17	17
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	9	6	1	2	10	10	6	3	1	8	8	6	3
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	9	12	16	12	11	14	10	10	8	3	6	8	12
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	1	0	0	0	1	3	1	3	2	1	4	3	2
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary		1	1	2	2	3	4	3	6	6	3	5	3
	Summary with S-Suffix		1	1	2	2	3	4	3	6	6	3	5	3
	Summary without S-Suffix		0	0	0	0	0	0	0	0	0	0	0	0
	Total General Population (GP)	0	0	0	0	0	0	0	0	0	0	0	0	0
	GP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0



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ASP	Total Administrative Segregation Unit (ASU) Single Cell Inmates	2	1	1	2	2	3	4	3	6	6	3	5	3
	ASU with S-Suffix	2	1	1	2	2	3	4	3	5	5	2	4	2
	ASU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP with S-Suffix								0	1	1	1	1	1
	ASU EOP without S-Suffix								0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinarys													
	Total	198	211	175	189	207	197	173	235	160	177	189	162	185
	Per 100 inmates	2.96	3.14	2.71	2.92	3.24	3.14	2.60	3.52	2.46	2.81	3.06	2.71	3.13
	Conduct	59	51	59	66	86	86	71	89	55	48	73	67	60
	Batteries on Staff	0	1	5	0	2	2	2	1	0	1	0	1	0
	Batteries on Inmates	21	12	9	19	18	26	13	13	12	13	9	8	12
	Stimulants and Sedatives	14	19	5	25	14	10	11	22	11	21	10	20	22
	Indecent Exposure (IEX)	1	2	1	1	0	0	0	0	0	0	0	1	0
	IHP Refusals / Failure to Comply	0	0	0	0	0	0	0	0	0	0	0	2	4



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ASP	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s								20	3	9	19	10	17
	Riot/Disturbance Control								0	0	0	0	0	0
	RESISTING STAFF								0	4	0	0	0	1
	Weapon								1	0	1	2	1	0
	Murder or Attempted Murder								0	7	0	5	0	0
	Other	103	126	96	78	87	73	76	89	68	84	71	52	69
	Serious 115's Lost to time constraints	0	0	0	2	2	1	5	1	0	0	0	0	0
	Number of Incidents													
	Number of Incidents	26	26	27	17	23	25	36	25	15	29	21	16	26
	Per 100 inmates	0.39	0.39	0.42	0.26	0.36	0.40	0.54	0.37	0.23	0.46	0.34	0.27	0.44
	Number of Volded Incident Reports	0	1	0	0	0	0	0	1	1	0	1	0	1
	Total Number of Documented Force	10	9	10	7	11	11	13	9	11	11	8	7	8
	Per 100 inmates	0.15	0.13	0.15	0.11	0.17	0.18	0.20	0.13	0.17	0.17	0.13	0.12	0.14
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	7	2	1	3	0	1	7	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days		0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	2	2	2	3	5	1	3	1	2	2	1	1	2
	Type of Force													
	1. OC	10	10	10	4	8	7	6	9	9	10	9	7	7
	2. Physical Force	1	1	2	4	4	3	7	0	3	1	0	0	1



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ASP	3. Baton	0	0	2	0	2	2	0	0	0	0	2	1	0
	4. CN	0	0	0	0	0	0	0	0	0	0	0	0	0
	5. 37 mm/40 mm	0	0	0	0	0	0	1	0	0	0	0	0	0
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Incidents													
	CONTROLLED SUBSTANCE INVOLVED/U.A.	8	7	3	4	5	6	11	8	3	10	3	3	7
	Methamphetamine	0	0	0	2	1	3	1	2	0	2	0	0	2
	Marijuana	4	3	3	1	3	3	8	3	0	4	0	2	1
	Heroin	3	2	0	2	4	3	3	6	4	7	1	3	4
	Cocaine	0	0	0	0	0	0	1	0	0	0	0	0	0
	Amphetamine	0	0	0	0	0	0	2	2	0	0	0	1	1
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	1	2	0	0	0	0	2	0	0	0	2	0	0
	BATTERY ON STAFF	1	1	5	0	0	0	2	1	0	2	0	1	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	1	1	5	0	0	0	2	1	0	2	0	1	0
	Aggravated Battery	0	0	0	0	0	0	0	0	0	0	0	0	0
	BATTERY ON INMATE	5	1	4	2	5	9	6	3	6	9	3	3	5
	With Weapon	0	0	1	0	0	1	1	0	1	1	0	0	1
	Without Weapon - Causing Serious Bodily Injury (SBI)	5	1	3	2	5	8	5	3	5	8	3	3	4
	CELL EXTRACTIONS	0	1	0	0	0	0	0	1	0	0	0	0	0



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ASP	CELL EXTRACTIONS (KEYHEA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	ESCAPES	0	0	0	0	0	0	0	0	0	0	0	0	0
	ESCAPES - Number of Inmates Involved		0	0	0	0	0	0	0	0	0	0	0	0
	ATTEMPTED ESCAPES	0	0	0	0	0	0	0	0	0	0	0	0	0
	MELEE/RIOT	0	0	0	0	1	0	0	0	0	0	0	0	0
	POSSESSION OF A WEAPON	2	2	2	0	1	2	0	1	0	1	4	1	0
	RESISTING STAFF	1	1	0	3	1	2	3	0	3	0	0	0	1
	THREATENING STAFF	0	0	0	1	0	0	1	0	0	0	0	0	1
	SEXUAL MISCONDUCT	1	1	1	1	0	1	1	0	0	0	0	1	0
	Attempted Suicide	0	2	1	0	0	0	0	1	0	0	0	0	0
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	0	1	1	0	1	0	2	0	0	0	2	3	2
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Deaths	0	1	1	0	1	0	2	0	0	0	2	3	2
	Contraband Cell Phone Discoveries	45	43	77	68	77	30	54	50	32	56	92	36	66
	MISCELLANEOUS	4	6	6	5	6	4	7	4	2	4	1	2	5
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	6,693	6,723	6,455	6,464	6,390	6,276	6,656	6,668	6,504	6,291	6,173	5,970	5,908
	Total Number Non IHP Coded Inmates	1	1	1	1	1	2	1	1	0	0	0	1	0
In Cell Violence/Incidents														
Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	0	0	0	1	0	0	0	0	1	1	0	0	
Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	1	0	0	0	1	0	0	1	0	
Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0	





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ASP	Indecent Exposure Incidents													
	Total number of incidents (first time and repeat offenders)	1	1	0	1	0	0	0	0	0	0	0	0	0
	Number of D.A. Referrals	1	1	0	1	0	0	0	0	0	0	0	0	0
	Number of documented mental health referrals (inmates)	0	1	0	1	0	1	0	0	0	0	0	0	0
	Total number of victims	0	1	0	1	0	0	0	0	0	0	0	0	0
	Number of Sexual Misconduct Reports completed (employee)	1	1	1	1	0	1	1	0	0	0	0	0	0
	Inmate Appeals													
	Total Appeals received by the Appeals Office	461	435	484	464	479	404	492	380	432	450	417	401	360
	Total Appeals Issued a Log Number	177	156	174	192	176	139	167	128	188	169	187	198	162
	Total Screen Outs	284	279	310	272	303	265	325	252	244	281	230	203	198
	Overdue Appeals (Point-in-time)	17	0	0	0	0	0	3	0	0	2	0	0	0
	Overdue Appeals (Monthly Cumulative)	20	14	0	2	11	13	13	17	17	9	7	2	3
	Overdue Appeals (ADA)	2	5	2	4	2	1	2	0	0	0	0	0	0
	Total Modification Orders Issued	1	1	0	0	3	1	1	0	1	0	0	0	1
	Appeals Per 100 Inmates	2.64	2.32	2.70	2.97	2.75	2.21	2.51	1.92	2.89	2.69	3.03	3.32	2.74
	Inmate Appeal Breakdown													
	Disciplinary	42	20	24	24	27	9	19	24	32	12	14	20	13
	Custody/Classification	12	8	15	22	21	10	6	11	8	17	24	20	11
	Mail	9	4	8	7	7	6	9	9	2	6	7	6	7
	Visiting	1	0	1	0	1	0	1	0	0	2	3	4	0
	Personal Property	17	8	6	10	13	8	11	3	7	4	6	6	10
	Case Records	3	2	6	6	11	5	6	0	3	5	12	13	6
	Staff Complaints	6	8	10	11	11	6	6	7	12	16	15	13	11
	Staff Complaints - Medical		1	0	2	0	1	1	0	2	2	0	1	3
	Living Conditions	9	15	8	15	8	13	11	14	8	8	16	19	6



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ASP	Legal	1	2	3	1	4	1	3	4	3	3	3	8	6
	Program	4	3	4	6	7	5	9	7	13	6	9	5	11
	Segregation Hearings	0	0	0	2	3	3	0	0	0	3	2	4	0
	Work Incentive	3	2	1	3	5	2	5	2	3	4	3	7	5
	Re-Entry	0	1	0	5	2	0	1	1	2	1	2	2	1
	Transfer	0	0	3	1	1	0	0	0	0	0	0	3	4
	Funds	1	1	1	5	5	4	7	9	3	3	5	8	10
	Other	0	0	0	1	0	0	0	0	0	0	0	0	0
	Medical	0												
	ADA (1824's)	69	82	84	73	50	67	73	37	92	79	66	60	61
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office	442	438	416	362	285	386	379	378	467	413	384	352	400
	Total Appeals Issued a Log Number	230	217	183	169	131	186	175	243	320	281	211	193	248
	Total Screen Outs	212	221	233	193	154	200	204	135	147	132	173	159	152
	Overdue Appeals - Medical Related (Point-in-time)	94	57	42	62	23	21	37	11	35	41	94	50	26
	Overdue Appeals - Medical Related (Monthly Cumulative)	35	3	0	4	0	2	4	0	1	1	2	3	0
	Overdue Appeals (ADA)(Medical)	1												
	Total Modification Orders Issued	0	0	0	1									
	Appeals Per 100 Inmates	3.44	3.23	2.83	2.61	2.05	2.96	2.63	3.64	4.92	4.47	3.42	3.23	4.20
	Programs													
	Academic Programs - Total													
	Inmate Capacity	864	864	810	810	810	1,272	1,216	1,330	1,176	1,320	1,272	1,286	1,440
	Inmate Enrollment	728	170	598	770	750	375	624	968	939	1,024	1,145	1,108	1,120
	% of Total Capacity Enrolled	84.26 %	19.68 %	73.83 %	95.06 %	92.59 %	29.48 %	51.32 %	72.78 %	79.85 %	77.58 %	90.02 %	86.16 %	77.78 %
	Academic Programs - Full Time													
	Inmate Quota	864	864	810	810	810								



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ASP	Inmate Enrollment	620	120	598	770	750								
	% of Total Capacity Enrolled	71.76 %	13.89 %	73.83 %	95.06 %	92.59 %								
	Academic Programs - Half Time													
	Inmate Quota	0	0	0	0	0								
	Inmate Enrollment	108	50	0	0	0								
	% of Total Capacity Enrolled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %								
	Academic Programs - Attendance Tracking													
	Average Daily Attendance	335	208	26	455	445								
	Total Hours X-Time	25,847	15,964	1,010	25,936	18,683	14,417	17,509	19,686	34,160	39,349	51,458	34,712	29,865
	Total Hours S-Time	22,692	18,856	4,980	14,719	10,282	13,358	6,882	12,189	13,893	7,962	8,638	10,893	11,179
	Total S-Time Non-Education	16,879	14,218	4,758	9,687	5,189	7,859	1,845	5,482	5,263	5,515	5,210	7,688	8,398
	Total S Time Non Education (S-Time Medical)								319	810	608	983	1,708	669
	Total S Time Non-Education (S-Time Custody)								5,163	4,452	4,907	4,228	5,981	7,728
	Total S-Time Education	5,813	4,638	222	5,032	5,093	5,500	5,037	6,707	8,630	2,447	3,428	3,205	2,782
	Total E-Time								129	411	536	820	439	373
	Total A-Time								2,211	3,133	3,046	4,360	2,756	2,045
	Average # Days in School (DIS)	118	214	3	17	28								
	Avg. Length of Time in Assignment (LTA)	203	388	6	29	53	78	38	77	92	103	127	118	144
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	4	0	0	8	14	1,097	8	11	14	5	26	9	3
	English Language Development (ELD)	1	0	0	0	0								
	Adult Basic Education (ABE) 1	2	0	0	8	4								
	Adult Basic Education (ABE) 2	1	0	0	0	1								
	Adult Basic Education (ABE) 3	0	0	0	0	3								



# COMPSTAT DAI Statistical Report - 13 Month

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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ASP	GED Certificate Completion	11	0	9	7	17	9	6	8	0	6	28	0	0
	High School Diploma	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	1,036	1,034	890	28	28	0	656	984	945	965	960	814	985
	Academic Programs - Programming Eligible Inmate Population													
	Average Reading Level of Inmates (Students)	6.8	6.8	6.8	5.4	5.4								
	Average TABE (Overall) Level of Inmates								5.4	7.8	7.9	7.9	7.8	7.9
	Inmates (Students) TABE Overall Level < 9.0	542	133	0	0	0	590	444	949	873	853	883	900	900
	Inmates (Students) TABE Overall Level > 9.0	32	0	0	0	0	248	213	355	396	547	526	497	530
	Independent Study Students													
	Student Quota	480	480	0	0	0								
	Students Enrolled	353	301	0	0	0								
	Distance Learning Students													
	Student Quota	0	0	0	0	0								
	Students Enrolled	0	0	0	0	0								
	Bridging Programs													
	Inmate Quota (PY Driven)	54	54	54	0	0								
	Inmate Enrollment	0	0	0	0	0								
	Incarcerated Individuals Program (IIP)													
	Enrollment	35	34	33	32	39	45	49	49	50	51	62	63	63
	Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ASP	Inmate Capacity	556	556	556	378	405	378	324	336	378	378	378	405	405
	Inmate Enrollment	499	390	29	285	296	294	269	307	373	377	377	325	343
	% of Total Capacity Enrolled	89.75 %	70.14 %	5.22 %	75.40 %	73.09 %	77.78 %	83.02 %	91.37 %	98.68 %	99.74 %	99.74 %	80.25 %	84.69 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Vocational Programs - Attendance Tracking													
	Average Daily Attendance	239	105	80	193	198								
	Total X-Time	20,014	8,875	6,794	23,865	17,990	20,695	20,081	17,559	31,820	28,168	29,837	20,602	17,761
	Total S-Time	11,270	12,720	8,284	8,862	8,348	7,828	6,339	5,830	9,886	7,694	7,450	9,954	7,513
	Total S-Time Non-Education	8,484	11,195	4,885	5,496	4,540	5,605	2,400	2,697	4,155	2,516	3,645	4,291	2,470
	Total S-Time Non-Education (S-Time Medical)								72	671	477	885	944	428
	Total S-Time Non-Education (S-Time Custody)								2,625	3,484	2,039	2,760	3,347	2,043
	Total S-Time Education	2,786	1,525	3,399	3,367	3,808	2,224	3,939	3,133	5,731	5,179	3,805	5,663	5,043
	Total E-Time								272	433	702	1,031	616	570
	Total A-Time								540	1,220	1,138	1,240	692	603
	Average # Days in School (DIS)	175	187	6	18	30								
	Avg. Length of Time in Assignment (LTA)	387	460	9	41	58	0	0	0	0	0	0	0	0
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	450	294	361	30	30	0	15	463	392	437	417	482	488
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)								52	226	96	183	111	102



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Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ASP	Total Number of Program Completions (Include NCCER amd Non-NCCER)								3	14	6	4	4	7
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)								11	24	15	25	31	33
	National Center for Construction, Education, and Research (NCCER's)													
	Component Completion	14	6	1	21	21								
	Program Completion	6	0	0	1	0								
	Non - NCCER's													
	Course Completions	23	0	15	3	42								
	Program Completions	3	0	0	2	0								
	Industry Certifications	14	7	15	26	1								
	Professional Licenses	0	0	0	0	0								
	Office of Substance Abuse and Treatment Services (OSATS)													
	SAP Beds	250	200	200	200	200	200	200	200	200	200	200	200	200
	SAP Beds Filled	200	175	187	195	200	200	200	200	200	200	200	200	200
	% of SAP Beds Filled	80.00 %	87.50 %	93.50 %	97.50 %	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %
	Waiting List of Potential SAP Participants	310	250	275	232	165	177	179	150	165	171	165	172	141
	Number of Program Completions	10	0	6	12	12	80	23	18	81	39	45	83	41
	Program Utilization X-Time		406	3,073	6,143	5,700	6,679	8,863	10,315	11,543	10,960	11,003	9,338	11,660
	Program Utilization XSEA Total		481	3,761	7,413	6,779	9,632	11,173	10,599	12,155	11,908	12,116	10,459	13,309
	Program Utilization Rate (AB900 Benchmark 5)		84.46 %	81.69 %	82.86 %	84.08 %	69.34 %	79.33 %	97.32 %	94.96 %	92.03 %	90.81 %	89.29 %	87.61 %
	Inmate Work Assignments													
	Available Assignments	4,504	3,359	4,308	4,290	4,292	4,801	4,568	4,772	4,673	4,751	4,692	4,700	4,603
	Full Time	4,104	3,059	4,308	4,290	4,292	4,801	4,568	4,772	4,673	4,751	4,692	4,700	4,603
	Half Time	400	300	0	0	0	0	0	0	0	0	0	0	0



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ASP	Eligible Inmates	6,416	6,479	6,244	6,195	6,086	6,023	6,167	6,333	6,242	6,037	5,947	5,739	5,623
	Inmates Assigned	4,178	2,919	3,917	3,951	3,950	3,902	3,803	4,165	4,305	4,362	4,428	4,399	4,303
	Full Time	4,011	2,814	3,917	3,951	3,950	3,902	3,803	4,165	4,305	4,362	4,428	4,399	4,303
	Half Time	167	105	0	0	0	0	0	0	0	0	0	0	0
	One Half Time Assignment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Two Half Time Assignments	167	105	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	326	440	391	339	342	899	765	607	368	389	264	301	300
	Percent of Filled Work Assignments	92.76 %	86.90 %	90.92 %	92.10 %	92.03 %	81.27 %	83.25 %	87.28 %	92.12 %	91.81 %	94.37 %	93.60 %	93.48 %
	Percent of Filled Work Assignments - Full Time		91.99 %	90.92 %	92.10 %	92.03 %	81.27 %	83.25 %	87.28 %	92.12 %	91.81 %	94.37 %	93.60 %	93.48 %
	Percentage of Filled Work Assignments - Half-Time		70.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Inmates Unassigned	1,778	2,510	1,551	1,565	1,591	1,748	2,014	1,811	1,532	1,343	1,159	1,071	1,047
	Voluntary	59	44	35	25	22	25	23	23	23	27	26	29	36
	Involuntary	1,719	2,466	1,516	1,540	1,569	1,723	1,991	1,788	1,509	1,316	1,133	1,042	1,011
	Inmates on Waiting List	1,539	2,423	1,485	1,381	1,566	1,701	1,581	1,671	1,387	1,255	1,132	988	981
	Prison Industry Authority													
	PIA Assignments	584	542	553	522	537	537	537	537	552	552	552	554	541
	PIA Assignments Filled	500	484	436	442	465	461	460	468	473	468	468	455	452
	% of PIA Assignments Filled	85.62 %	89.30 %	78.84 %	84.67 %	86.59 %	85.85 %	85.66 %	87.15 %	85.69 %	84.78 %	84.78 %	82.13 %	83.55 %
	PIA Lost Hours	38,928	32,306	27,551	22,338	22,819	25,491	34,863	25,643	19,087	26,949	32,567	28,407	30,274
	(Custody) PIA Lost Hours	5,247	5,909	5,721	4,707	3,641	5,128	3,969	4,129	1,351	4,884	4,039	5,254	3,568
	(Ducats) PIA Lost Hours	5,101	4,052	3,539	4,385	4,322	4,324	4,232	3,836	3,808	5,629	5,292	4,796	5,470
	(Industry Related) PIA Lost Hours	12,573	7,580	5,329	3,561	3,816	4,649	14,129	6,489	4,121	4,630	10,300	7,536	8,967
	(Other) PIA Lost Hours	3,203	2,976	2,225	2,089	3,342	2,337	1,561	2,528	72	1,432	1,617	1,683	1,701
	(Vacant) PIA Lost Hours	12,804	11,790	10,738	7,596	7,698	9,054	10,973	8,662	9,735	10,374	11,319	9,138	10,568
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses													



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Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ASP	Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	18	18	18	18	18	18	18	18	18	18	18	18	18
	Total Number of Meetings Held	76	55	32	47	67	69	81	71	80	81	68	72	80
	Total Number of Attendees (for all meetings held)	2,380	1,645	1,349	1,366	2,019	2,183	2,764	2,510	2,625	2,583	2,237	2,457	2,487
	Total Number of Contact Hours (for all meetings held)	7,140	4,935	4,047	4,098	4,038	4,366	5,867	5,020	5,250	5,166	4,474	4,914	4,974
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	26	21	15	19	24	24	29	23	30	23	22	30	24
	Total Number of Attendees	836	640	501	611	777	776	1,033	888	1,129	814	784	1,100	814
	Contact Hours	2,508	1,920	1,503	1,833	1,554	1,552	2,066	1,776	2,258	1,628	1,568	2,200	1,628
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	27	18	14	15	21	23	30	24	24	30	23	24	30
	Total Number of Attendees	964	618	532	471	680	849	1,078	919	885	1,093	797	862	1,058
	Contact Hours	2,892	1,854	1,596	1,413	1,360	1,698	2,156	1,838	1,770	2,186	1,594	1,724	2,116
	Veteran's Groups													
	Total Number of Meetings Held	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Attendees	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contact Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	All Other ILTAG's													
	Total Number of Meetings Held	23	16	3	13	22	22	22	24	26	28	23	18	26
	Total Number of Attendees	580	387	316	284	562	558	653	703	611	676	656	495	615





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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ASP	Contact Hours	1,740	1,161	948	852	1,124	1,116	1,645	1,406	1,222	1,352	1,312	990	1,230
	Administration													
	Budget Allotment (Program 25)													
	Allotment	124,093,087	124,093,087	124,093,087	122,380,585	92,621,810	122,380,585	120,697,572	0	0	87,080,760	105,588,704	105,588,704	100,151,724
	Surplus/Deficit	-22,757,214	-28,407,869	-28,900,000	-28,000,000	-28,000,000	-27,562,628	-27,934,030	-11,561,255	-6,522,445	78,723,906	10,453,209	-8,573,013	-13,338,575
	Budget Allotment (Program 45)													
	Allotment	8,362,156	8,362,156	8,362,156	7,403,783	7,403,783	7,403,783	7,697,378	0	0	5,443,655	5,443,655	5,443,655	5,513,704
	Surplus/Deficit	0	0	0	0	0	0	1,253,935	-526,999	-402,577	5,019,036	-512,461	-460,661	-381,449
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,583	1,563	1,607	1,604	1,591	1,569	1,559	1,562	1,546	1,554	1,547	1,555	1,545
	Custody Codes 9662, 9659, and 9656 of R06, S06, U06 and E06													
	Budgeted Positions	950	944	1,004	1,004	1,003	1,003	999	999	998	999	999	999	999
	Activations (+) / Deactivations	-2.0	52.0	-44.0	0.0	-19.0	-3.0	-3.0	1.0	0.0	-16.0	0.0	-15.0	-4.0
	Adjusted Budgeted Total	948	996	960	1,004	984	1,000	996	1,000	998	983	999	984	995
	Filled Budgeted Positions	903	894	909	905	901	890	882	880	869	863	863	865	859
	920 Blanket	5	1	1	0	0	0	0	0	1	0	0	0	0
	918 Blanket	1	1	1	1	1	1	1	1	1	1	1	1	1
	True Vacancy Total	39	100	49	98	82	109	113	119	127	118	134	117	134
	902 Blanket	7	8	11	9	4	8	9	9	12	10	10	8	7
	916 Blanket	0	0	0	1	1	1	1	0	0	0	0	0	0
	Number of "Other" Type of Leave	5	13	11	23	31	27	33	33	35	42	36	47	51
	Other Custody Remaining Codes of R06, S06, U06 and E06													
	Budgeted Positions	64	64	69	69	69	69	69	70	70	70	70	71	71
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4.0
	Adjusted Budgeted Total	64	64	69	69	69	69	69	70	70	70	70	71	67



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ASP	Filled Budgeted Positions	60	58	59	60	60	59	58	57	56	61	61	61	61
	920 Blanket	0	1	1	1	0	0	0	0	0	0	0	0	0
	918 Blanket	1	1	1	0	0	0	0	0	1	1	1	1	2
	True Vacancy Total	3	4	8	8	9	10	11	13	13	8	8	9	4
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave	0	1	1	1	0	2	0	0	0	0	0	0	0
	Education Positions (M03, R03, S03, U03, E03)													
	Budgeted Positions	80	80	80	80	80	80	80	42	42	42	42	42	42
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	-39.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	80	80	80	41	80	80	80	42	42	42	42	42	42
	Filled Budgeted Positions	64	63	63	61	44	39	37	38	39	41	41	41	42
	920 Blanket	0	0	1	1	0	0	0	0	0	0	0	0	0
	918 Blanket	1	1	1	0	0	2	2	2	0	0	0	0	0
	True Vacancy Total	15	16	15	-21	36	39	41	2	3	1	1	1	0
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	1	2	2	3	1	2	1	2	2	3
	Medical Positions (16, 17, 18, 19, 20; R, S, M, U and E)													
	Budgeted Positions	204	201	212	212	211	211	211	221	209	221	223	223	223



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		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ASP	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	8	8	10	11	9	11	8	15	18
	Support Staff (01, 04, 09, 10, 11; R, S, U, and E; E97)													
	Budgeted Positions	256	255	273	276	277	277	276	273	264	269	273	273	273
	Activations (+) / Deactivations (-)	0.0	19.0	-4.0	-2.0	-6.0	-2.0	-3.0	3.0	0.0	0.0	0.0	-10.0	-4.0
	Adjusted Budgeted Total	256	274	269	274	271	275	273	276	264	269	273	263	269
	Filled Budgeted Positions	228	224	241	244	246	242	236	242	240	240	234	240	238
	920 Blanket	2	4	2	2	3	2	1	2	3	3	2	2	1
	918 Blanket	1	2	1	2	3	1	1	1	1	1	1	1	1
	True Vacancy Total	25	44	25	26	19	30	35	32	20	26	37	21	30
	902 Blanket	0	0	0	0	0	0	0	12	10	8	13	13	12
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	2	1	1	1	20	16	14	11	20	17	15	14	19
	Trades (12, 13, 15; R, S, U, and E)													
	Budgeted Positions	145	146	158	158	158	158	159	159	158	158	158	159	159
	Activations (+) / Deactivations (-)	0.0	39.0	-17.0	0.0	-11.0	-9.0	-4.0	1.0	0.0	-10.0	0.0	-6.0	-7.0
	Adjusted Budgeted Total	145	185	141	158	147	149	155	160	158	148	158	153	152
	Filled Budgeted Positions	131	131	137	135	141	141	146	144	145	143	141	139	138
	920 Blanket	1	1	2	1	1	1	1	1	2	1	1	2	2
	918 Blanket	7	7	7	7	6	4	3	2	2	2	2	2	2
	True Vacancy Total	6	46	-4	16	-1	3	5	13	9	2	14	10	10
	902 Blanket	1	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	1	3	2	6	7	7	6	10	7	9	9	9	10
	Management (M01, M06, E99, S02)													
	Budgeted Positions	16	16	16	16	16	16	16	16	16	16	16	16	16



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ASP	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	16	16	16	16	16	16	16	16	16	16	16	16	16
	Filled Budgeted Positions	14	14	14	14	14	14	14	12	15	16	16	16	16
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	1	1	1	1	1	1
	True Vacancy Total	2	2	2	2	2	2	2	3	0	-1	-1	-1	-1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	1	1	1	1	1	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	1	0	0	0	0
	Overtime													
	Total	16,125	16,682	12,927	15,757	15,260	24,872	16,867	20,500	24,562	21,917	19,313	20,861	19,064
	AVG Hours Per Staff	10	11	8	10	10	16	11	13	16	14	12	13	12
	Custody	12,585	13,009	10,576	13,598	12,303	21,393	14,289	17,133	20,386	19,295	15,876	17,376	15,614
	Lieutenants	956	968	1,033	831	904	1,090	787	681	1,117	1,237	1,349	808	1,081
	Sergeants	2,381	2,525	2,341	2,689	2,209	2,688	2,452	2,782	3,651	3,140	3,380	2,623	2,561
	Officers	9,205	9,295	7,133	9,978	9,031	17,451	10,971	13,626	15,578	14,886	11,147	13,903	11,696
	Other Custody	42	220	70	101	159	164	80	43	40	33	0	42	277
	Non-Custody	1,306	1,221	816	519	986	898	768	1,089	1,646	702	1,096	1,085	1,090
	Medical	2,234	2,453	1,535	1,640	1,971	2,582	1,810	2,278	2,530	1,920	2,341	2,401	2,360
	Sick Leave													
	Total Hours	9,466	9,101	9,560	9,942	9,952	9,482	9,167	8,297	8,007	8,762	8,750	7,776	9,389
	AVG Hours Per Staff	6	6	6	6	6	6	6	5	5	6	6	5	6
	Custody	6,341	5,818	6,256	6,335	6,234	5,690	5,840	5,472	5,159	5,268	4,982	4,703	5,582
	Lieutenants	152	174	174	156	145	184	117	161	166	154	110	121	104
	Sergeants	549	472	496	407	395	373	490	354	353	392	450	460	566
	Officers	5,303	4,844	5,267	5,386	5,216	4,831	4,913	4,702	4,214	4,419	4,159	3,832	4,457
	Other Custody	337	328	318	387	479	303	320	255	427	304	264	291	455
	Non-Custody	2,068	2,462	2,404	2,458	2,714	2,664	2,469	2,012	2,096	2,642	2,817	2,208	2,737



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ASP	Medical	1,057	821	900	1,149	1,004	1,128	859	814	752	852	951	865	1,071
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter ) (R06 and S06 Staff Only)	0	1	0	0	0	0	0	3	1	1	2	3	3
	Letter of Instruction - Sick Leave (2nd Letter ) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	1	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff Exceeding Trigger Point								53	54	72	55	82	86
	In-Lieu of Sick Leave													
	Total Hours	3,043	2,296	2,193	2,619	2,814	3,001	2,627	2,326	2,621	2,582	2,983	3,195	3,344
	AVG Hours Per Staff	2	1	1	2	2	2	2	1	2	2	2	2	2
	Custody	2,081	1,828	1,735	1,865	2,075	2,158	2,163	1,960	1,963	2,174	2,505	2,446	2,717
	Lieutenants	50	70	71	33	40	32	100	40	32	52	56	24	52
	Sergeants	149	211	245	190	368	424	194	276	156	161	292	238	155
	Officers	1,882	1,531	1,396	1,635	1,616	1,570	1,837	1,570	1,751	1,936	2,085	2,134	2,343
	Other Custody	0	16	24	8	51	132	32	75	24	25	72	50	167
	Non-Custody	534	273	246	355	221	294	189	67	239	180	364	513	484
	Medical	429	196	212	399	519	550	275	299	420	228	114	237	143
	Annual Leave													
	Total Hours	3,367	1,588	1,775	2,113	2,401	2,379	2,829	3,149	3,275	3,443	3,518	3,647	3,991
	AVG Hours Per Staff	2	1	1	1	2	2	2	2	2	2	2	2	3
	Custody	2,877	1,331	1,427	1,673	1,869	1,998	2,555	2,701	2,647	2,925	3,177	2,739	2,929
	Lieutenants	138	80	115	34	63	32	124	84	80	110	112	124	123
	Sergeants	1,164	210	229	450	376	424	470	361	367	570	450	246	228
	Officers	1,562	1,026	1,009	1,182	1,348	1,475	1,883	2,149	2,077	2,221	2,500	2,247	2,326
	Other Custody	14	16	75	8	83	68	79	107	124	25	116	122	254
	Non-Custody	274	173	259	302	214	238	184	298	304	184	218	626	654



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		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ASP	Medical	215	84	90	139	318	143	91	150	325	335	123	283	408
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	16	16	11	12	20	18	17	20	17	24	21	22	27
	Off Work Rate (Per 100 Staff)	1.66	1.68	1.14	1.24	2.08	1.90	1.81	2.13	1.84	2.60	2.27	2.38	2.93
	Pending/Open Claims	2	4	5	7	6	8	3	2	3	6	3	4	8
	New Claims	6	3	0	0	3	3	0	8	4	7	7	9	4
	Closed Claims	12	15	5	7	4	17	10	8	4	7	3	3	7
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	16	16	14	13	15	14	16	18	15	7	19	20	22
	Off Work Rate (Per 100 Staff)	2.58	2.62	2.19	2.03	2.38	2.26	2.59	2.88	2.41	1.11	3.05	3.18	3.52
	Pending/Open Claims	1	5	0	3	9	3	2	2	2	1	3	6	3
	New Claims	2	2	7	1	1	3	2	9	1	8	5	5	6
	Closed Claims	7	12	9	5	8	8	6	12	4	3	3	3	7
	NDI/SDI - (FMLA Moved Jan 2010)													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	11	14	13	19	11	11	16	13	18	16	18	24	25
	Off Work Rate (Per 100 Staff)	1.14	1.47	1.34	1.97	1.14	1.16	1.70	1.39	1.95	1.73	1.95	2.59	2.72
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	22	16	16	21	22	18	17	12	22	19	19	22	29
	Off Work Rate (Per 100 Staff)	3.55	2.62	2.50	3.29	3.49	2.90	2.75	1.92	3.54	3.01	3.05	3.50	4.64
	FMLA													
	Custody - Number of Staff off Work due to FMLA		77	65	78	67	52	58	21	41	69	70	61	54
	Lieutenants		0	2	0	0	0	0	0	0	0	0	0	0
	Sergeants		0	1	0	0	0	0	0	0	0	0	0	0
	Officers		77	62	78	67	52	58	21	41	69	70	60	54
	Other Custody		0	0	0	0	0	0	0	0	0	0	1	0



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		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ASP	Non-Custody		7	6	7	5	6	3	6	6	8	10	10	12
	Medical		6	5	10	4	5	2	6	3	2	4	7	5
	Custody - Number of FMLA Hours Used by Staff		2,395	1,847	3,068	2,157	1,581	1,480	764	1,123	2,059	2,273	1,697	1,346
	Lieutenants		0	25	0	0	0	0	0	0	0	0	0	0
	Sergeants		0	8	0	0	0	0	0	0	0	0	0	0
	Officers		2,395	1,814	3,068	2,157	1,581	1,480	764	1,123	2,059	2,273	1,565	1,346
	Other Custody		0	0	0	0	0	0	0	0	0	0	133	0
	Non-Custody		254	289	190	214	172	82	189	333	499	463	454	596
	Medical		176	100	448	152	178	44	268	64	56	120	152	103
	Custody - Average Number of FMLA Hours Used by Staff		2.52	1.91	3.18	2.24	1.67	1.57	0.82	1.21	2.23	2.46	1.83	1.46
	Other Custody		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.18	0.00
	Non-Custody		0.59	0.64	0.42	0.48	0.39	0.19	0.43	0.76	1.13	1.07	1.04	1.37
	Medical		0.98	0.54	2.42	0.82	0.96	0.24	1.42	0.35	0.29	0.63	0.79	0.54
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	1	86	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)		0	0	503	1,154	0	27	0	0	0	96	695	10
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	81	1,537	10	439	86	859	643	0	0	0	11,568	11,415	16,909
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	520	0
	Medical (Program 50) (\$)		0	291	0	0	0	1,265	0	0	121	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	1	0	0	0	0	0	1	0	0	0	0	0
	Dollar Amount (\$)	0	21,375	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													



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ASP	Number of Emergency Work Orders (priority 1) received/submitted	307	377	178	132	258	192	117	148	38	9	0	8	14
	Number of Emergency Work Orders (priority 1) completed	184	334	287	114	256	170	111	141	48	12	18	5	7
	Number of preventative maintenance Work Orders (priority 2) received/submitted	881	1,269	1,221	1,009	1,630	1,141	1,229	1,263	1,089	1,222	1,596	962	901
	Number of preventative maintenance Work Orders (priority 2) completed	422	670	561	499	1,014	607	731	819	577	442	613	1,151	487
	Number of corrective Work Orders (priority 3 and 4) received/submitted	618	710	955	867	820	615	1,054	832	930	1,028	894	1,004	1,047
	Number of corrective Work Orders (priority 3 and 4) completed	317	727	1,415	791	618	666	866	658	740	848	752	781	804
	Number of project Work Orders (priority 5) received/submitted	2	1	12	10	6	0	0	0	0	0	0	0	0
	Number of project Work Orders (priority 5) completed	1	0	4	5	3	2	5	0	3	0	0	0	0
	% of personnel hours spent on preventative maintenance	9 %	13 %	10 %	9 %	16 %	12 %	13 %	15 %	11 %	11 %	12 %	17 %	12 %
	Employee Grievances and Staff Complaints													
	Total	7	2	2	3	6	2	4	3	6	3	1	2	4
	Per 100 Staff	0.44	0.13	0.12	0.19	0.38	0.13	0.26	0.19	0.39	0.19	0.06	0.13	0.26
	Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
	Conditions of Work	0	0	0	0	0	0	0	0	0	0	0	0	0
	E.E.O	7	2	2	3	6	2	4	3	6	3	1	2	4
	Staff Investigations													
	Total Central Intake Requests	8	5	5	5	2	2	5	10	9	3	13	19	10
	Per 100 Staff	0.51	0.32	0.31	0.31	0.13	0.13	0.32	0.64	0.58	0.19	0.84	1.22	0.65
	Central Intake Requests Accepted	5	13	2	7	7	5	2	5	5	9	3	8	3
	Central Intake Requests Rejected	1	1	0	0	0	0	0	0	0	5	1	2	16
Central Intake Requests Approved for Direct Action	4	9	1	1	7	4	2	5	0	5	3	6	3	





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ASP	Total Direct Action Requests Submitted	8	0	3	5	2	2	3	1	6	3	12	4	10
	Direct Action Requests Accepted	4	9	1	1	7	4	2	5	0	5	3	6	3
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	1	1	0	
	Number of Open Investigations	19	21	19	22	20	20	20	19	24	27	27	23	24
	Number of Closed Investigations	1	3	5	2	0	4	0	0	0	0	1	6	1
	Investigations exceeding 180 calendar days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	1	2	2	4	3	1	0	2	0	3	1	2	0
	Per 100 Staff	0.06	0.13	0.12	0.25	0.19	0.06	0.00	0.13	0.00	0.19	0.06	0.13	0.00
	Central Intake Requests Accepted	2	2	1	2	0	2	1	1	0	3	2	0	2
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	1	0
	Central Intake Requests Approved for Direct Action	2	2	1	2	0	2	1	1	0	3	2	0	1
	Total Direct Action Requests Submitted	1	0	1	4	3	1	0	2	0	3	0	2	2
	Direct Action Requests Accepted	2	2	0	2	0	2	1	1	0	3	2	0	1
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	1	0
	Number of Open Investigations	1	0	1	5	4	5	5	3	4	4	4	0	1
	Number of Closed Investigations	0	1	0	0	0	0	0	0	0	0	0	4	0
	Investigations exceeding 180 calendar days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	8	4	2	15	6	10	11	10	7	5	1	4	2
	Per 100 Staff	0.51	0.26	0.12	0.94	0.38	0.64	0.71	0.64	0.45	0.32	0.06	0.26	0.13
	Dismissals	1	1	1	2	1	0	0	1	0	0	0	0	0



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		2009	2010											
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CCC	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	3,777	3,688	3,699	3,710	3,814	3,809	3,844	3,860	3,880	3,853	3,809	3,789	3,832
	Non-Traditional Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overcrowding Beds	1,766	1,798	1,773	1,785	1,682	1,668	1,640	1,686	1,681	1,650	1,631	1,589	1,545
	Temporary Beds (Family Visiting/Tank Beds)	26	6	11	4	6	5	17	16	11	19	17	14	9
	Medical Beds	12	7	9	7	7	10	8	9	8	9	7	9	11
	Budgeted Capacity	5,724	5,724	5,724	5,724	5,724	5,585	5,585	5,585	5,585	5,585	5,585	5,585	5,433
	Inmate Count	5,581	5,499	5,491	5,506	5,508	5,492	5,509	5,571	5,579	5,531	5,463	5,398	5,395
	% Inst. Filled to Budgeted Capacity	97.50 %	96.07 %	95.93 %	96.19 %	96.23 %	98.33 %	98.64 %	99.75 %	99.89 %	99.03 %	97.82 %	96.65 %	99.30 %
	Inmate Custody Level													
	Level I	3,494	3,370	3,374	3,399	3,524	3,513	3,540	3,544	3,574	3,554	3,549	3,502	3,556
	Out of Level I Assignments	348	357	322	325	344	317	330	342	355	363	378	329	312
	Out of Level I Endorsed and Awaiting (Pending) Transfer		0	1	2	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments	9.96 %	10.59 %	9.54 %	9.56 %	9.76 %	9.02 %	9.32 %	9.65 %	9.93 %	10.21 %	10.65 %	9.39 %	8.77 %
	Level II	1,140	1,167	1,199	1,200	1,065	1,036	1,012	1,053	1,027	1,027	1,016	1,006	903
	Out of Level II Assignments	499	538	533	535	506	493	468	478	461	441	490	313	293
	Out of Level II Endorsed and Awaiting (Pending) Transfer		7	8	8	4	1	2	3	6	8	3	4	2
	% of Out of Level Assignments	43.77 %	46.10 %	44.45 %	44.58 %	47.51 %	47.59 %	46.25 %	45.39 %	44.89 %	42.94 %	48.23 %	31.11 %	32.45 %
	Level III	777	781	779	779	795	774	770	783	795	796	755	750	756
	Out of Level III Assignments	96	90	77	76	73	74	66	69	71	76	66	56	53
	Out of Level III Endorsed and Awaiting (Pending) Transfer		2	4	0	0	0	1	1	0	0	0	1	0
	% of Out of Level Assignments	12.36 %	11.52 %	9.88 %	9.76 %	9.18 %	9.56 %	8.57 %	8.81 %	8.93 %	9.55 %	8.74 %	7.47 %	7.01 %
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	Out of Level IV Endorsed and Awaiting (Pending) Transfer		8	6	30	9	11	11	10	7	8	7	4	5
	% of Out of Level Assignments	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Camps	1,942	1,809	1,824	1,844	1,952	1,954	2,006	1,996	2,019	2,010	1,989	1,992	1,986
	General Population Summary													
	Budgeted Capacity	5,549	5,549	5,549	5,549	5,549	5,410	5,410	5,410	5,410	5,410	5,410	5,410	5,258
	Actual Population	5,412	5,320	5,351	5,380	5,385	5,323	5,323	5,381	5,397	5,379	5,320	5,255	5,213
	General Population													
	Budgeted Capacity	5,549	5,549	5,549	5,549	5,549	5,410	5,410	5,410	5,410	5,410	5,410	5,410	5,258
	Actual Population	5,412	5,320	5,351	5,380	5,385	5,323	5,323	5,381	5,397	5,379	5,320	5,255	5,213
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Minimum Support Facility													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	152	153	148	146	145	144	146	143	142	137	138	140	139
	Life (Without Possibility of Parole) (LWOP)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	175	175	175	175	175	175	175	175	175	175	175	175	175



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	Actual Population (Excluding Overflow)	157	172	130	119	115	158	178	181	173	141	134	131	168
	Actual Population (With Overflow)	157	172	130	119	115	158	178	181	173	141	134	131	168
	Average Length of Stay	75	85	85	84	80	68	61	64	76	81	88	95	75
	Stays Exceeding 200 days	17	15	15	13	15	21	22	20	16	19	14	12	11
	Stays Exceeding 400 days	5	3	3	5	6	6	7	6	7	5	7	7	9
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	53	46	51	39	37	35	28	38	48	48	45	54	60
	ASU Endorsed for GP	16	15	20	12	8	8	5	14	16	16	11	10	17
	ASU Endorsed for SNY	12	11	11	8	4	2	2	2	4	1	1	3	2
	ASU Endorsed for SHU	25	20	20	19	25	25	21	22	28	31	33	41	41
	ASU Endorsed for PSU								0	0	0	0	0	0
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	46	46	46	48	49	48	45	43	43	47	47	46	52
	Impacting	1	0	0	1	2	2	0	0	0	0	0	1	2
	Non-Impacting	45	46	46	47	47	46	45	43	43	47	47	45	50
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	1	0	4	1	2	0	2	0	2	1	1	1	1



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	1	0	0
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	0	0	0	0	0	0	0	0	0	0	1	0	0
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary		2	1	1	2	2	2	1	0	0	1	0	2
	Summary with S-Suffix		1	1	1	2	2	2	1	0	0	0	0	2
	Summary without S-Suffix		1	0	0	0	0	0	0	0	0	1	0	0
	Total General Population (GP)	1	2	0	0	1	1	0	0	0	0	0	0	1
	GP with S-Suffix	1	1	0	0	1	1	0	0	0	0	0	0	1
	GP without S-Suffix	0	1	0	0	0	0	0	0	0	0	0	0	0



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Data Analysis 13 Month as of 02-04-2011

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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	Total Administrative Segregation Unit (ASU) Single Cell Inmates	0	0	1	1	1	1	2	1	0	0	0	0	1
	ASU with S-Suffix	0	0	1	1	1	1	2	1	0	0	0	0	1
	ASU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP with S-Suffix								0	0	0	0	0	0
	ASU EOP without S-Suffix								0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	0	0	0	0	0	0	0	0	0	0	1	0	0
	EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	1	0	0
	Inmate Disciplinarys													
	Total	200	283	261	311	295	238	409	380	382	359	470	357	401
	Per 100 inmates	3.58	5.15	4.75	5.65	5.36	4.33	7.42	6.82	6.85	6.49	8.60	6.61	7.43
	Conduct	56	96	67	39	55	88	105	79	86	57	64	73	62
	Batteries on Staff	2	0	1	1	0	0	4	2	4	0	1	2	3
	Batteries on Inmates	4	5	12	7	2	9	9	9	14	2	8	2	15
	Stimulants and Sedatives	19	39	15	61	55	21	55	63	69	40	70	102	105
	Indecent Exposure (IEX)	0	1	1	2	0	0	0	1	0	0	0	0	1
	IHP Refusals / Failure to Comply	0	0	0	0	0	0	0	0	0	0	0	1	0



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s								28	26	40	29	24	36
	Riot/Disturbance Control								25	0	0	10	0	8
	RESISTING STAFF								1	3	1	7	2	0
	Weapon								3	4	5	2	1	2
	Murder or Attempted Murder								0	0	0	0	0	2
	Other	119	142	165	201	183	120	236	169	176	214	279	150	167
	Serious 115's Lost to time constraints	6	2	22	3	2	2	0	0	1	0	2	1	4
	Number of Incidents													
	Number of Incidents	21	19	16	25	18	22	31	26	27	18	28	21	32
	Per 100 inmates	0.38	0.35	0.29	0.45	0.33	0.40	0.56	0.47	0.48	0.33	0.51	0.39	0.59
	Number of Voided Incident Reports	0	1	0	1	2	1	5	0	2	0	1	1	2
	Total Number of Documented Force	3	6	3	2	2	7	10	8	10	5	7	7	3
	Per 100 inmates	0.05	0.11	0.05	0.04	0.04	0.13	0.18	0.14	0.18	0.09	0.13	0.13	0.06
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	3	6	1	1	0	0	0	0	2	4	3	0	0
	Total Number of Overdue UOF Reviews - 90 Days		0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	1	1	1	0	3	0	1	0	0	0	1	1	1
	Type of Force													
	1. OC	2	5	1	1	1	4	7	7	6	2	5	3	0
	2. Physical Force	1	2	2	1	2	2	3	1	2	2	2	3	1



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	3. Baton	1	0	0	0	0	1	0	2	1	0	2	1	1
	4. CN	0	0	0	0	0	0	1	0	0	0	0	0	0
	5. 37 mm/40 mm	0	0	0	0	0	1	0	0	2	2	0	1	0
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	1
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	0	0	0	0	0	0	0	0	0	1	0	0
	Incidents													
	CONTROLLED SUBSTANCE INVOLVED/U.A.	1	5	3	8	10	6	6	4	1	3	6	6	13
	Methamphetamine	0	1	0	0	2	1	3	2	0	0	0	0	2
	Marijuana	0	4	2	8	10	7	3	2	1	3	6	5	12
	Heroin	1	0	0	0	0	0	0	0	0	0	0	0	1
	Cocaine	0	0	0	0	1	0	0	0	0	0	0	0	0
	Amphetamine	0	0	0	0	1	0	0	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	0	0	2	1	0	0	0	0	0	0	0	1	0
	BATTERY ON STAFF	2	0	0	0	0	0	4	1	3	0	2	2	2
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	2	0	0	0	0	0	4	1	3	0	2	2	2
	Aggravated Battery	0	0	0	0	0	0	0	0	0	0	0	0	0
	BATTERY ON INMATE	2	2	1	1	2	5	5	3	4	0	2	2	6
	With Weapon	0	0	0	1	0	1	0	0	1	0	0	0	0
	Without Weapon - Causing Serious Bodily Injury (SBI)	2	2	1	0	2	4	5	3	3	0	2	2	6
	CELL EXTRACTIONS	0	0	0	0	0	0	0	0	0	1	0	0	0





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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	CELL EXTRACTIONS (KEYHEA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	ESCAPES	1	1	0	1	1	0	1	2	0	0	1	0	0
	ESCAPES - Number of Inmates Involved		1	0	2	1	0	1	2	0	0	1	0	0
	ATTEMPTED ESCAPES	0	0	0	1	1	0	0	0	0	0	0	0	0
	MELEE/RIOT	3	0	0	0	0	2	2	1	0	1	1	0	1
	POSSESSION OF A WEAPON	4	1	2	4	0	2	2	3	2	3	2	1	2
	RESISTING STAFF	0	1	0	1	1	1	1	1	1	1	1	3	0
	THREATENING STAFF	0	0	0	0	0	0	0	0	0	0	0	0	0
	SEXUAL MISCONDUCT	0	2	1	2	0	0	0	1	0	0	0	0	1
	Attempted Suicide	0	0	0	0	0	0	0	0	0	1	0	0	0
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	0	0	0	0	0	0	0	1	0	0	0	0	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	1	0	0	1	0	0	0	0	0	1	0
	Total Number of Deaths	0	0	2	0	0	1	0	1	0	0	0	1	0
	Contraband Cell Phone Discoveries	24	20	20	38	46	58	34	47	53	52	58	58	72
	MISCELLANEOUS	7	4	8	6	3	3	7	5	13	6	8	5	5
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	5,579	5,498	5,488	5,503	5,506	5,490	5,504	5,565	5,574	5,527	5,459	5,394	5,391
	Total Number Non IHP Coded Inmates	2	1	3	3	2	2	5	6	5	4	4	4	4
In Cell Violence/Incidents														
Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	0	0	0	0	0	2	0	0	0	1	0	1	
Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	0	0	0	0	0	0	0	
Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0	



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	Indecent Exposure Incidents													
	Total number of incidents (first time and repeat offenders)	0	1	1	0	0	0	0	1	0	0	0	0	1
	Number of D.A. Referrals	0	1	1	0	0	0	0	1	0	0	0	0	0
	Number of documented mental health referrals (inmates)	0	1	1	2	0	0	0	1	0	0	0	0	1
	Total number of victims	0	0	1	0	0	0	0	1	0	0	0	0	0
	Number of Sexual Misconduct Reports completed (employee)	0	2	1	2	0	0	0	1	0	0	0	0	1
	Inmate Appeals													
	Total Appeals received by the Appeals Office	150	199	204	205	179	174	182	149	189	166	166	136	208
	Total Appeals Issued a Log Number	77	97	87	89	72	85	70	81	94	95	81	68	87
	Total Screen Outs	73	102	117	116	107	89	112	68	95	71	85	68	121
	Overdue Appeals (Point-in-time)	0	0	0	1	0	0	1	0	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	0	1	0	4	0	0	3	0	0	0	2	0	1
	Overdue Appeals (ADA)	0	1	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	0	0	0	0	0	1	0	0	0	0	1	0	2
	Appeals Per 100 Inmates	1.38	1.76	1.58	1.62	1.31	1.55	1.27	1.45	1.68	1.72	1.48	1.26	1.61
	Inmate Appeal Breakdown													
	Disciplinary	21	19	14	18	23	23	17	18	23	35	20	8	18
	Custody/Classification	17	22	22	13	9	14	15	8	17	13	11	11	18
	Mail	1	2	2	8	0	4	3	3	2	2	2	0	2
	Visiting	2	0	2	3	3	2	3	2	3	2	2	0	2
Personal Property	8	12	8	6	8	13	6	8	9	18	13	13	9	
Case Records	4	6	6	11	8	6	6	6	13	6	8	9	6	
Staff Complaints	7	4	5	6	3	3	2	9	5	1	3	4	10	
Staff Complaints - Medical		0	1	0	0	0	0	0	0	0	0	0	0	
Living Conditions	1	2	5	4	1	2	1	7	4	3	1	2	1	



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	Legal	2	5	2	1	3	4	3	2	0	3	2	2	4
	Program	2	3	5	2	0	1	2	0	4	2	3	4	4
	Segregation Hearings	0	2	0	0	0	0	0	0	0	0	1	0	0
	Work Incentive	1	1	3	1	0	2	1	1	2	2	2	1	2
	Re-Entry	0	1	2	2	1	2	2	2	2	1	2	1	0
	Transfer	2	6	4	8	4	4	3	4	3	4	2	6	4
	Funds	7	7	1	5	3	2	4	7	2	1	4	1	2
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical	0												
	ADA (1824's)	2	5	6	1	6	3	2	4	5	2	5	6	5
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office	163	145	92	0	22	25	17	29	44	55	63	55	62
	Total Appeals Issued a Log Number	110	105	86	0	22	25	17	29	44	55	63	55	62
	Total Screen Outs	53	40	6	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals - Medical Related (Point-in-time)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals - Medical Related (Monthly Cumulative)	1	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (ADA)(Medical)	0												
	Total Modification Orders Issued	0	0	0	0									
	Appeals Per 100 Inmates	1.97	1.91	1.57	0.00	0.40	0.46	0.31	0.52	0.79	0.99	1.15	1.02	1.15
	Programs													
	Academic Programs - Total													
	Inmate Capacity	336	339	343	349	608	1,140	1,460	900	860	1,100	1,100	1,100	1,128
	Inmate Enrollment	249	263	230	324	287	498	371	251	448	465	532	543	546
	% of Total Capacity Enrolled	74.11 %	77.58 %	67.06 %	92.84 %	47.20 %	43.68 %	25.41 %	27.89 %	52.09 %	42.27 %	48.36 %	49.36 %	48.40 %
	Academic Programs - Full Time													
	Inmate Quota	336	339	343	349	608								



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	Inmate Enrollment	249	263	230	324	287								
	% of Total Capacity Enrolled	74.11 %	77.58 %	67.06 %	92.84 %	47.20 %								
	Academic Programs - Half Time													
	Inmate Quota	0	0	0	0	0								
	Inmate Enrollment	0	0	0	0	0								
	% of Total Capacity Enrolled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %								
	Academic Programs - Attendance Tracking													
	Average Daily Attendance	126	212	202	169	286								
	Total Hours X-Time	12,815	20,665	18,372	20,880	24,143	15,328	20,678	17,356	25,988	23,729	29,557	21,693	13,586
	Total Hours S-Time	9,868	9,174	6,703	24,140	11,252	11,728	4,285	5,729	6,972	8,326	7,038	8,482	9,482
	Total S-Time Non-Education	7,351	5,374	2,888	18,578	4,804	5,123	3,235	5,321	4,172	4,749	5,276	4,127	4,187
	Total S Time Non Education (S-Time Medical)								89	517	223	331	505	227
	Total S Time Non-Education (S-Time Custody)								5,232	3,655	4,526	4,945	3,622	3,960
	Total S-Time Education	2,517	3,800	3,815	5,562	6,449	6,606	1,050	408	2,800	3,577	1,763	4,356	5,295
	Total E-Time								727	808	662	716	564	334
	Total A-Time								345	496	482	1,600	1,073	660
	Average # Days in School (DIS)	49	58	61	38	46								
	Avg. Length of Time in Assignment (LTA)	98	114	119	80	87	30	37	23	31	34	36	37	58
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	81	94	148	247	211	89	212	157	186	187	272	116	180
	English Language Development (ELD)	0	0	1	0	0								
	Adult Basic Education (ABE) 1	0	0	5	6	3								
	Adult Basic Education (ABE) 2	6	0	5	1	1								
	Adult Basic Education (ABE) 3	4	10	6	14	5								



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	GED Certificate Completion	6	0	0	1	0	63	7	16	59	35	58	30	49
	High School Diploma	0	0	0	0	0	0	1	1	0	2	0	0	0
	Number of Inmates on Academic Waiting List	394	451	458	451	405	411	427	302	275	270	284	291	314
	Academic Programs - Programming Eligible Inmate Population													
	Average Reading Level of Inmates (Students)	5.1	5.1	5.1	5.6	5.1								
	Average TABE (Overall) Level of Inmates								8.0	5.6	6.6	7.6	6.4	6.2
	Inmates (Students) TABE Overall Level < 9.0	260	229	169	135	211	318	139	354	459	547	356	331	341
	Inmates (Students) TABE Overall Level > 9.0	150	131	108	114	93	176	242	224	227	244	307	288	275
	Independent Study Students													
	Student Quota	0	0	0	0	0								
	Students Enrolled	0	0	0	0	0								
	Distance Learning Students													
	Student Quota	11	143	158	170	225								
	Students Enrolled	111	143	158	170	225								
	Bridging Programs													
	Inmate Quota (PY Driven)	162	162	0	0	0								
	Inmate Enrollment	0	0	0	0	0								
	Incarcerated Individuals Program (IIP)													
	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	Inmate Capacity	243	243	243	162	162	162	162	162	162	189	189	189	189
	Inmate Enrollment	245	187	160	162	162	162	162	163	162	162	162	157	146
	% of Total Capacity Enrolled	100.82 %	76.95 %	65.84 %	100.00 %	100.00 %	100.00 %	100.00 %	100.62 %	100.00 %	85.71 %	85.71 %	83.07 %	77.25 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Vocational Programs - Attendance Tracking													
	Average Daily Attendance	65	108	111	37	108								
	Total X-Time	6,303	10,513	10,132	4,546	9,104	8,440	8,343	7,246	12,584	8,486	10,192	6,084	4,869
	Total S-Time	10,416	6,297	4,429	15,247	5,537	7,223	7,247	7,195	6,894	6,957	6,968	7,624	6,457
	Total S-Time Non-Education	5,814	3,357	2,386	14,288	3,074	5,911	5,652	5,447	4,964	5,255	5,499	5,236	4,968
	Total S-Time Non-Education (S-Time Medical)								413	967	488	555	293	212
	Total S-Time Non-Education (S-Time Custody)								5,034	3,997	4,767	4,944	4,943	4,757
	Total S-Time Education	4,601	2,940	2,043	959	2,464	1,313	1,595	1,749	1,931	1,702	1,469	2,388	1,489
	Total E-Time								144	442	332	327	81	35
	Total A-Time								36	24	46	4	0	0
	Average # Days in School (DIS)	99	104	103	112	127								
	Avg. Length of Time in Assignment (LTA)	174	189	187	196	199	0	0	0	0	0	0	0	0
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	236	372	457	461	532	522	537	359	485	516	520	534	539
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)								22	56	56	43	22	34



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	Total Number of Program Completions (Include NCCER amd Non-NCCER)								1	4	11	16	2	6
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)								5	14	10	7	8	10
	National Center for Construction, Education, and Research (NCCER's)													
	Component Completion	9	17	19	5	14								
	Program Completion	1	7	0	0	1								
	Non - NCCER's													
	Course Completions	4	12	16	5	19								
	Program Completions	0	0	0	0	1								
	Industry Certifications	9	8	16	4	9								
	Professional Licenses	5	8	0	0	6								
	Office of Substance Abuse and Treatment Services (OSATS)													
	SAP Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	SAP Beds Filled	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of SAP Beds Filled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Program Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time		0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization XSEA Total		0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization Rate (AB900 Benchmark 5)		0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Inmate Work Assignments													
	Available Assignments	4,352	4,279	4,245	4,407	4,375	5,578	5,569	5,007	4,985	4,698	4,652	4,536	4,674
	Full Time	4,352	4,279	4,245	4,407	4,375	5,578	5,569	5,007	4,985	4,698	4,652	4,536	4,674
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	Eligible Inmates	5,357	5,288	5,321	5,280	5,312	5,239	5,205	5,262	5,231	5,219	5,164	5,092	5,042
	Inmates Assigned	4,191	3,910	3,882	4,080	4,137	4,196	4,148	4,328	4,394	4,335	4,331	4,277	4,194
	Full Time	4,191	3,910	3,882	4,080	4,137	4,196	4,148	4,328	4,394	4,335	4,331	4,277	4,194
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	One Half Time Assignment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	161	369	363	327	238	1,382	1,421	679	591	363	321	259	480
	Percent of Filled Work Assignments	96.30 %	91.38 %	91.45 %	92.58 %	94.56 %	75.22 %	74.48 %	86.44 %	88.14 %	92.27 %	93.10 %	94.29 %	89.73 %
	Percent of Filled Work Assignments - Full Time		91.38 %	91.45 %	92.58 %	94.56 %	75.22 %	74.48 %	86.44 %	88.14 %	92.27 %	93.10 %	94.29 %	89.73 %
	Percentage of Filled Work Assignments - Half-Time		0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Inmates Unassigned	896	1,213	1,254	1,080	963	918	959	810	758	765	749	727	780
	Voluntary	36	31	23	32	40	53	57	63	74	91	105	109	86
	Involuntary	860	1,182	1,231	1,048	923	865	902	747	684	674	644	618	694
	Inmates on Waiting List	2,502	2,549	2,335	2,516	2,432	2,343	2,372	562	569	640	603	519	597
	Prison Industry Authority													
	PIA Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	PIA Assignments Filled	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of PIA Assignments Filled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Custody) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Ducats) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Industry Related) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Other) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Vacant) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses													





# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	36	36	36	36	36	36	36	36	36	35	35	35	33
	Total Number of Meetings Held	81	91	73	74	95	85	97	97	107	113	137	118	108
	Total Number of Attendees (for all meetings held)	1,068	1,348	1,048	1,195	1,440	1,027	1,290	1,290	1,398	1,213	1,619	1,260	904
	Total Number of Contact Hours (for all meetings held)	2,873	3,371	2,621	2,989	3,601	2,569	3,226	3,226	3,496	3,033	4,048	3,151	2,260
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	41	45	36	38	52	37	44	44	46	65	66	58	62
	Total Number of Attendees	372	565	368	317	501	357	366	366	550	409	634	409	372
	Contact Hours	930	1,413	920	793	1,253	893	915	915	1,375	1,023	1,585	1,023	930
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	22	25	18	20	18	23	18	18	34	27	46	34	31
	Total Number of Attendees	114	272	183	380	236	109	151	151	343	230	379	276	198
	Contact Hours	285	680	458	950	590	273	378	378	858	575	948	690	495
	Veteran's Groups													
	Total Number of Meetings Held	1	4	0	1	4	3	2	2	3	3	4	4	3
	Total Number of Attendees	9	29	0	13	58	53	16	16	41	46	62	66	30
	Contact Hours	225	73	0	33	145	133	40	40	103	115	155	165	75
	All Other ILTAG's													
	Total Number of Meetings Held	17	17	19	15	21	22	33	33	24	18	21	22	12
	Total Number of Attendees	573	482	497	485	645	508	757	757	464	528	544	509	304



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	Contact Hours	1,433	1,205	1,243	1,213	1,613	1,270	1,893	1,893	1,160	1,320	1,360	1,273	760
	Administration													
	Budget Allotment (Program 25)													
	Allotment	97,096,317	97,096,318	97,096,318	97,096,318	93,220,922	93,220,922	99,803,065	0	0	0	52,534,337	52,534,337	53,146,046
	Surplus/Deficit	0	-21,112,829	-22,865,367	-23,459,676	-26,911,647	-27,351,681	-21,218,609	-6,018,876	-1,997,931	-5,266,704	47,521,881	-4,993,540	-4,130,809
	Budget Allotment (Program 45)													
	Allotment	3,721,138	3,721,138	3,721,138	3,721,138	3,721,138	3,721,138	3,721,138	0	0	0	3,408,707	3,408,707	3,529,796
	Surplus/Deficit	0	0	0	0	0	0	0	-297,070	-280,755	-263,604	3,157,221	-303,435	-43,095
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,166	1,137	1,131	1,131	1,132	1,124	1,109	1,117	1,102	1,105	1,102	1,095	1,107
	Custody Codes 9662, 9659, and 9656 of R06, S06, U06 and E06													
	Budgeted Positions	731	728	727	727	727	724	723	713	713	713	713	713	713
	Activations (+) / Deactivations	0.0	0.0	0.0	0.0	0.0	0.0	-10.0	0.0	0.0	0.0	0.0	-14.6	-14.6
	Adjusted Budgeted Total	731	728	727	727	727	724	713	713	713	713	713	699	699
	Filled Budgeted Positions	671	650	646	646	649	638	632	646	645	638	632	623	637
	920 Blanket	3	4	4	3	5	2	3	3	2	1	7	7	8
	918 Blanket	1	1	1	1	1	2	2	2	2	2	2	2	2
	True Vacancy Total	56	73	76	77	72	82	76	62	64	72	72	67	52
	902 Blanket	21	19	24	20	17	20	18	15	11	12	14	13	13
	916 Blanket	18	20	22	22	23	29	28	26	28	36	26	31	34
	Number of "Other" Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Custody Remaining Codes of R06, S06, U06 and E06													
	Budgeted Positions	52	52	52	52	52	51	51	52	51	52	52	52	52
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.5	0.5	-0.5	-0.5	-1.5	-1.5
	Adjusted Budgeted Total	52	52	52	52	52	51	52	52	52	51	51	50	50



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	Filled Budgeted Positions	50	47	49	49	48	48	48	45	46	49	48	47	46
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	1	0	0	0	0	0	0	0	0	0	0	0	1
	True Vacancy Total	1	5	3	3	4	3	4	7	6	2	3	3	3
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	1	2	2	2	2	2	2	2	3	2	3	3	2
	Number of "Other" Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education Positions (M03, R03, S03, U03, E03)													
	Budgeted Positions	39	39	39	39	39	39	39	32	29	29	32	32	32
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	4.0	5.0	5.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	39	39	39	39	39	39	43	37	34	29	32	32	32
	Filled Budgeted Positions	35	34	33	31	30	31	30	31	27	27	28	27	27
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	4	5	6	8	9	8	13	6	7	2	4	5	5
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Positions (16, 17, 18, 19, 20; R, S, M, U and E)													
	Budgeted Positions	114	114	112	112	112	112	112	112	107	112	112	113	113
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	1.0	0.0	3.0	2.0
	Adjusted Budgeted Total	114	114	112	112	112	112	112	113	108	113	112	116	115
	Filled Budgeted Positions	102	101	99	100	99	98	95	95	96	101	100	101	100
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	1	1	1	1	1	1	1	1	1	1	0	0	0
	True Vacancy Total	11	12	12	11	12	13	16	18	11	12	13	15	15
	902 Blanket	1	1	1	1	1	1	1	1	4	4	6	6	10



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Support Staff (01, 04, 09, 10, 11; R, S, U, and E; E97)													
	Budgeted Positions	204	204	204	207	208	209	206	201	189	193	197	198	199
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	-4.0	5.9	5.9	2.4	1.0	-3.0	-4.0
	Adjusted Budgeted Total	204	204	204	207	208	209	202	207	195	195	198	195	195
	Filled Budgeted Positions	180	179	178	178	182	184	179	176	165	166	170	173	174
	920 Blanket	2	1	1	1	1	1	1	1	1	1	0	0	0
	918 Blanket	1	1	1	1	1	1	1	0	0	0	0	0	1
	True Vacancy Total	21	23	24	27	24	23	21	30	29	28	29	22	20
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Trades (12, 13, 15; R, S, U, and E)													
	Budgeted Positions	122	122	122	122	122	122	122	120	118	120	120	120	120
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	-2.0	2.0	2.0	0.0	0.0	-2.0	-4.0
	Adjusted Budgeted Total	122	122	122	122	122	122	120	122	120	120	120	118	116
	Filled Budgeted Positions	114	113	113	114	112	112	112	111	108	111	110	110	110
	920 Blanket	1	1	2	0	0	0	0	1	1	1	1	1	1
	918 Blanket	2	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	5	8	7	8	10	10	8	10	11	8	9	7	5
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Management (M01, M06, E99, S02)													
	Budgeted Positions	15	15	15	15	15	15	15	16	16	16	16	16	16



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	15	15	15	15	15	15	16	16	16	16	16	16	16
	Filled Budgeted Positions	14	13	13	13	12	13	13	14	14	13	14	14	13
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	1	2	2	2	3	2	3	2	2	3	2	2	3
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	15,808	17,186	13,483	10,780	11,505	18,793	12,156	19,331	30,555	28,770	15,090	14,716	13,958
	AVG Hours Per Staff	14	15	12	10	10	17	11	17	28	26	14	13	13
	Custody	13,605	14,826	11,644	9,367	9,706	16,594	9,947	17,047	28,091	26,756	12,821	12,685	12,241
	Lieutenants	728	456	406	560	523	867	552	1,025	3,574	2,149	595	680	806
	Sergeants	1,236	3,121	1,866	1,180	1,170	1,255	904	1,791	4,978	3,381	1,683	1,307	1,411
	Officers	11,499	11,118	9,101	7,498	7,806	14,007	8,316	13,970	19,284	21,150	10,460	10,635	9,929
	Other Custody	141	132	272	129	208	465	175	262	255	77	82	63	96
	Non-Custody	929	1,517	980	653	827	1,163	970	1,070	1,169	752	758	640	473
	Medical	1,274	843	860	761	971	1,036	1,239	1,214	1,295	1,263	1,511	1,392	1,244
	Sick Leave													
	Total Hours	7,462	5,902	5,916	6,810	6,187	5,162	5,405	4,662	5,396	5,111	5,904	5,030	5,497
	AVG Hours Per Staff	6	5	5	6	5	5	5	4	5	5	5	5	5
	Custody	4,955	3,670	3,854	4,030	3,975	3,208	3,780	3,335	3,606	3,151	4,007	3,367	3,612
	Lieutenants	527	281	124	109	87	34	78	78	184	78	166	150	202
	Sergeants	627	265	561	582	319	219	368	251	306	340	274	460	392
	Officers	3,533	2,994	3,005	3,102	3,358	2,798	3,091	2,999	3,055	2,582	3,231	2,468	2,860
	Other Custody	268	131	165	237	213	157	243	8	61	152	337	289	159
	Non-Custody	1,814	1,761	1,588	2,204	1,684	1,470	1,397	881	1,376	1,623	1,428	1,232	1,541



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	Medical	694	472	474	576	528	484	228	446	415	336	470	431	345
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter ) (R06 and S06 Staff Only)	2	0	2	0	0	2	0	0	0	0	0	2	0
	Letter of Instruction - Sick Leave (2nd Letter ) (R06 and S06 Staff Only)	0	0	0	0	0	0	1	1	0	0	1	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	1	0	1	1	0
	Staff Exceeding Trigger Point								15	51	64	61	56	62
	In-Lieu of Sick Leave													
	Total Hours	1,003	1,185	1,083	865	593	720	971	1,237	1,068	659	618	438	726
	AVG Hours Per Staff	1	1	1	1	1	1	1	1	1	1	1	0	1
	Custody	760	712	786	389	277	401	715	1,008	458	548	389	379	605
	Lieutenants	40	64	80	0	0	0	48	0	32	136	34	80	32
	Sergeants	24	1	50	16	0	0	100	152	26	41	3	49	27
	Officers	696	647	657	207	277	322	567	691	248	235	352	130	547
	Other Custody	0	0	0	166	0	80	0	165	152	136	0	120	0
	Non-Custody	229	349	226	228	267	182	222	89	429	95	129	19	121
	Medical	14	124	71	249	50	136	34	140	181	16	100	41	0
	Annual Leave													
	Total Hours	577	463	381	524	407	297	557	1,365	1,036	1,093	1,110	762	979
	AVG Hours Per Staff	0	0	0	0	0	0	1	1	1	1	1	1	1
	Custody	383	225	286	269	198	118	379	864	387	502	548	456	310
	Lieutenants	64	64	182	104	32	62	207	67	40	181	113	120	50
	Sergeants	47	49	50	29	16	8	57	272	26	28	115	143	27
	Officers	272	112	55	136	150	48	74	469	299	293	320	193	219
	Other Custody	0	0	0	0	0	0	41	56	22	0	0	0	15
	Non-Custody	193	222	70	80	153	170	155	430	586	456	522	218	445



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
CCC	Medical	1	16	25	176	56	10	24	72	64	136	40	88	224	
	Workers' Compensation														
	Custody -- Number of Staff off Work due to accepted and pending claims.	18	21	18	15	17	17	17	18	18	22	22	19	19	
	Off Work Rate (Per 100 Staff)	2.50	3.01	2.59	2.16	2.44	2.48	2.50	2.60	2.60	3.20	3.23	2.84	2.78	
	Pending/Open Claims	5	5	3	1	3	3	2	6	5	8	1	1	1	
	New Claims	14	11	8	6	6	7	5	1	12	12	12	3	6	
	Closed Claims	7	7	14	8	15	10	6	7	15	16	8	9	5	
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	7	8	10	11	9	12	12	12	10	8	10	11	9	
	Off Work Rate (Per 100 Staff)	1.57	1.82	2.29	2.52	2.07	2.74	2.80	2.81	2.44	1.91	2.37	2.59	2.12	
	Pending/Open Claims	1	0	1	1	5	0	0	2	1	2	2	5	3	
	New Claims	8	2	2	7	6	3	4	2	2	11	9	10	4	
	Closed Claims	9	7	4	7	9	7	5	10	10	4	4	1	4	
	NDI/SDI - (FMLA Moved Jan 2010)														
	Custody - Number of Staff off Work due to non-work related illness/injuries.	21	21	16	13	10	15	21	24	18	20	13	22	18	
	Off Work Rate (Per 100 Staff)	2.91	3.01	2.30	1.87	1.43	2.19	3.09	3.47	2.60	2.91	1.91	3.28	2.64	
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	25	24	23	18	20	20	18	17	18	17	18	15	19	
	Off Work Rate (Per 100 Staff)	5.61	5.45	5.27	4.13	4.59	4.56	4.19	3.99	4.39	4.07	4.27	3.53	4.48	
	FMLA														
	Custody - Number of Staff off Work due to FMLA		32	25	36	22	9	6	19	31	32	38	46	31	
	Lieutenants		1	1	1	0	0	0	0	0	1	1	0	2	
	Sergeants		6	3	3	0	0	1	5	0	0	3	0	4	
	Officers		25	21	32	22	9	5	14	31	30	34	45	25	
	Other Custody		0	0	0	0	0	0	0	0	1	0	1	0	



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Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	Non-Custody		5	2	9	7	5	4	3	1	7	12	10	6
	Medical		0	3	2	2	0	1	0	1	0	0	0	0
	Custody - Number of FMLA Hours Used by Staff		906	938	1,051	724	323	298	708	789	1,195	2,059	1,729	943
	Lieutenants		3	8	48	0	0	0	0	0	176	176	0	32
	Sergeants		137	338	26	0	0	40	98	0	0	152	0	88
	Officers		766	592	977	724	323	258	610	789	979	1,731	1,663	823
	Other Custody		0	0	0	0	0	0	0	0	40	0	66	0
	Non-Custody		118	184	213	153	99	90	37	130	457	487	212	144
	Medical		0	168	176	88	0	8	0	72	0	0	0	0
	Custody - Average Number of FMLA Hours Used by Staff		1.30	1.35	1.51	1.04	0.47	0.44	1.02	1.14	1.74	3.03	2.58	1.38
	Other Custody		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.82	0.00	1.40	0.00
	Non-Custody		0.35	0.55	0.63	0.45	0.29	0.27	0.11	0.41	1.44	1.51	0.66	0.45
	Medical		0.00	1.69	1.75	0.89	0.00	0.08	0.00	0.75	0.00	0.00	0.00	0.00
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	271	1,202	122	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)		0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	546	125	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)		0	10	45	0	1	320	0	0	0	0	214	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													





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Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	Number of Emergency Work Orders (priority 1) received/submitted	24	13	6	16	18	5	27	17	27	14	14	17	16
	Number of Emergency Work Orders (priority 1) completed	27	13	6	16	18	5	27	17	27	14	14	17	16
	Number of preventative maintenance Work Orders (priority 2) received/submitted	1,115	1,435	990	1,067	1,341	1,138	1,158	1,351	1,062	1,093	1,093	995	926
	Number of preventative maintenance Work Orders (priority 2) completed	769	657	677	972	651	593	911	625	973	844	844	520	639
	Number of corrective Work Orders (priority 3 and 4) received/submitted	915	854	737	1,105	759	768	754	828	789	668	668	596	654
	Number of corrective Work Orders (priority 3 and 4) completed	932	1,424	762	843	968	730	815	856	803	659	656	678	679
	Number of project Work Orders (priority 5) received/submitted	0	2	0	0	0	0	0	0	1	0	0	0	1
	Number of project Work Orders (priority 5) completed	5	2	3	4	5	1	3	0	2	1	1	0	1
	% of personnel hours spent on preventative maintenance	3 %	9 %	9 %	11 %	7 %	8 %	12 %	11 %	13 %	27 %	21 %	16 %	17 %
	Employee Grievances and Staff Complaints													
	Total	5	10	5	5	3	8	11	5	7	8	6	9	8
	Per 100 Staff	0.43	0.88	0.44	0.44	0.26	0.71	0.99	0.45	0.64	0.72	0.54	0.82	0.72
	Health & Safety	0	0	1	0	0	0	0	0	0	0	0	0	0
	Conditions of Work	4	10	2	3	3	6	8	4	1	7	4	4	6
	E.E.O	1	0	2	2	0	2	3	1	6	1	2	5	2
	Staff Investigations													
	Total Central Intake Requests	1	0	5	6	1	4	2	4	4	2	1	1	8
	Per 100 Staff	0.09	0.00	0.44	0.53	0.09	0.36	0.18	0.36	0.36	0.18	0.09	0.09	0.72
	Central Intake Requests Accepted	2	3	1	0	5	3	4	6	2	3	5	0	2
	Central Intake Requests Rejected	1	0	0	3	1	0	2	0	0	1	0	0	0
	Central Intake Requests Approved for Direct Action	2	3	1	0	4	3	4	3	2	3	5	0	2



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	Total Direct Action Requests Submitted	1	0	2	10	1	4	2	4	4	2	1	1	3
	Direct Action Requests Accepted	2	3	1	0	4	3	4	3	2	3	5	0	2
	Direct Action Requests Rejected	0	0	0	0	1	0	0	0	0	0	0	0	0
	Number of Open Investigations	6	6	5	8	4	5	3	4	2	2	2	1	5
	Number of Closed Investigations	1	1	0	3	0	5	2	0	0	1	0	1	1
	Investigations exceeding 180 calendar days	2	2	2	1	1	1	0	0	1	1	1	1	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	0	0	0	0	0	2	0	0	0	0	0	0	1
	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.18	0.00	0.00	0.00	0.00	0.00	0.00	0.09
	Central Intake Requests Accepted	0	0	0	0	0	0	1	1	0	0	0	0	0
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	0	0	0	1	1	0	0	0	0	0
	Total Direct Action Requests Submitted	0	0	0	0	0	2	2	0	0	0	0	0	1
	Direct Action Requests Accepted	0	0	0	0	0	0	1	1	0	0	0	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Closed Investigations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding 180 calendar days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	1	4	3	1	1	1	1	1	3	2	3	1	2
	Per 100 Staff	0.09	0.35	0.27	0.09	0.09	0.09	0.09	0.09	0.27	0.18	0.27	0.09	0.18
	Dismissals	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,173	2,165	2,222	2,167	2,191	2,183	2,135	2,193	2,182	2,169	2,166	2,124	2,073
	Non-Traditional Beds	0	0	0	0	2	5	2	0	0	0	0	0	0
	Overcrowding Beds	2,172	2,169	2,202	2,149	2,163	2,183	2,127	2,159	2,142	2,166	2,105	2,101	2,086
	Temporary Beds (Family Visiting/Tank Beds)	1	2	0	1	1	1	1	10	0	0	0	0	0
	Medical Beds	8	10	10	8	6	9	9	7	8	6	5	8	9
	Budgeted Capacity	4,408	4,408	4,408	4,408	4,408	4,408	4,408	4,408	4,408	4,408	4,408	4,306	4,216
	Inmate Count	4,343	4,335	4,422	4,317	4,356	4,368	4,265	4,362	4,321	4,332	4,267	4,223	4,157
	% Inst. Filled to Budgeted Capacity	98.53 %	98.34 %	100.32 %	97.94 %	98.82 %	99.09 %	96.76 %	98.96 %	98.03 %	98.28 %	96.80 %	98.07 %	98.60 %
	Inmate Custody Level													
	Level I	8	7	4	4	4	4	4	5	4	5	3	4	5
	Out of Level I Assignments	3	2	0	0	1	1	1	1	1	1	0	1	2
	Out of Level I Endorsed and Awaiting (Pending) Transfer		2	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments	37.50 %	28.57 %	0.00 %	0.00 %	25.00 %	25.00 %	25.00 %	20.00 %	25.00 %	20.00 %	0.00 %	25.00 %	40.00 %
	Level II	4,334	4,326	4,417	4,312	4,350	4,363	4,260	4,345	4,316	4,326	4,264	4,218	4,152
	Out of Level II Assignments	244	259	239	234	239	232	229	267	216	234	217	161	157
	Out of Level II Endorsed and Awaiting (Pending) Transfer		4	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments	5.63 %	5.99 %	5.41 %	5.43 %	5.49 %	5.32 %	5.38 %	6.14 %	5.00 %	5.41 %	5.09 %	3.82 %	3.78 %
	Level III	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level III Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level III Endorsed and Awaiting (Pending) Transfer		6	25	22	28	21	24	17	10	14	13	10	12
	% of Out of Level Assignments	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	Out of Level IV Endorsed and Awaiting (Pending) Transfer		0	2	2	2	4	1	3	1	0	2	1	4
	% of Out of Level Assignments	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Camps	117	111	111	103	98	124	108	107	107	113	118	119	118
	General Population Summary													
	Budgeted Capacity	4,408	4,408	4,408	4,408	4,408	4,408	4,408	4,408	4,408	4,408	4,408	4,306	4,216
	Actual Population	4,332	4,323	4,409	4,309	4,348	4,355	4,256	4,353	4,309	4,322	4,258	4,212	4,146
	General Population													
	Budgeted Capacity	3,608	3,608	3,608	3,608	3,608	3,608	3,608	3,608	3,608	3,608	3,608	3,506	3,416
	Actual Population	3,552	3,524	3,622	3,529	3,558	3,567	3,472	3,560	3,511	3,533	3,469	3,428	3,349
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	800	800	800	800	800	800	800	800	800	800	800	800	800
	Actual Population	780	799	787	780	790	788	784	793	798	789	789	784	797
	Minimum Support Facility													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	1	4	4	4	4	4	4	6	6	4	4	4	4
	Life (Without Possibility of Parole) (LWOP)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	Actual Population (Excluding Overflow)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population (With Overflow)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	132	133	136	141	144	143	148	151	155	152	139	140	146
	Stays Exceeding 200 days	8	11	13	14	20	15	13	9	8	9	5	14	15
	Stays Exceeding 400 days	7	7	7	7	6	11	10	10	9	9	9	9	8
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	2	1	2
	Total ASU Endorsed Inmates	12	12	15	22	15	16	15	16	13	12	13	13	17
	ASU Endorsed for GP	0	0	0	1	1	2	1	1	1	0	2	2	3
	ASU Endorsed for SNY	0	0	0	0	0	0	0	0	0	0	1	0	0
	ASU Endorsed for SHU	12	12	15	21	14	14	14	15	12	12	10	11	14
	ASU Endorsed for PSU								0	0	0	0	0	0
	ASU Overflow													
	Actual Population													
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	218	217	220	226	214	209	206	306	215	243	274	289	294
	Impacting	130	126	123	131	123	113	107	99	102	104	102	105	99
	Non-Impacting	88	91	97	95	91	96	99	207	113	139	172	184	195
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,102	1,102	1,102	1,102	1,102	1,102	1,102	1,102	1,102	1,102	1,102	1,102	1,102
	Actual Population	1,052	1,081	1,064	1,068	1,079	1,062	1,054	1,077	1,053	1,089	1,060	1,071	1,064



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	1	0	0	1	1	0	2	7	3	4	1	3
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	0	1	0	0	1	0	0	1	4	3	2	0	2
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	1	0	1	3	0	2	1	1
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary		0	0	0	0	0	0	0	0	0	0	0	0
	Summary with S-Suffix		0	0	0	0	0	0	0	0	0	0	0	0
	Summary without S-Suffix		0	0	0	0	0	0	0	0	0	0	0	0
	Total General Population (GP)	0	0	0	0	0	0	0	0	0	0	0	0	0
	GP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	Total Administrative Segregation Unit (ASU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP with S-Suffix								0	0	0	0	0	0
	ASU EOP without S-Suffix								0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinarys													
	Total	192	170	159	206	194	170	215	175	223	185	186	137	160
	Per 100 inmates	4.42	3.92	3.60	4.77	4.45	3.89	5.04	4.01	5.16	4.27	4.36	3.24	3.85
	Conduct	46	29	35	37	27	38	37	49	31	34	32	31	40
	Batteries on Staff	2	1	2	3	1	3	1	1	4	0	0	1	1
	Batteries on Inmates	7	6	4	7	10	7	10	8	1	1	8	1	5
Stimulants and Sedatives	22	13	25	30	19	23	40	14	18	10	24	21	18	
Indecent Exposure (IEX)	0	0	1	0	0	0	1	0	1	0	0	0	1	
IHP Refusals / Failure to Comply	0	0	0	0	0	0	0	0	0	0	0	0	0	



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s								43	56	38	47	18	36
	Riot/Disturbance Control								15	12	0	2	3	0
	RESISTING STAFF								3	1	0	0	2	0
	Weapon								0	3	4	6	0	2
	Murder or Attempted Murder								0	0	0	1	0	0
	Other	115	121	92	129	137	99	126	42	96	98	66	60	57
	Serious 115's Lost to time constraints	1	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Incidents													
	Number of Incidents	23	17	34	33	24	29	27	23	23	22	21	22	25
	Per 100 inmates	0.53	0.39	0.77	0.76	0.55	0.66	0.63	0.53	0.53	0.51	0.49	0.52	0.60
	Number of Volded Incident Reports	0	2	1	2	1	0	0	1	2	2	0	1	2
	Total Number of Documented Force	7	10	13	8	6	10	13	11	8	6	6	11	8
	Per 100 inmates	0.16	0.23	0.29	0.19	0.14	0.23	0.30	0.25	0.19	0.14	0.14	0.26	0.19
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	0	0	0	0	3	0	1	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days		0	0	0	0	0	0	2	0	0	0	0	0
	Lockdown/Modified Programs	0	1	0	2	1	1	1	1	1	0	0	1	1
	Type of Force													
	1. OC	5	7	10	7	6	3	12	9	3	5	5	7	4
	2. Physical Force	3	6	3	2	1	7	6	3	4	1	0	5	4





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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	3. Baton	1	3	1	0	0	4	0	3	0	0	0	0	2
	4. CN	0	0	0	0	0	0	0	0	0	0	0	0	0
	5. 37 mm/40 mm	0	0	0	0	0	0	0	0	0	0	0	0	0
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	0	0	0	0	0	0	0	1	0	1	0	0
	Incidents													
	CONTROLLED SUBSTANCE INVOLVED/U.A.	11	4	11	16	12	9	13	8	5	7	7	8	7
	Methamphetamine	2	1	1	3	4	4	5	3	1	2	1	1	2
	Marijuana	8	2	3	10	7	4	4	4	2	4	4	7	4
	Heroin	2	2	7	3	4	4	7	2	1	1	3	4	3
	Cocaine	0	0	1	0	0	1	0	0	0	0	0	0	0
	Amphetamine	0	0	0	0	0	0	0	0	0	0	0	0	1
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	0	0	1	1	0	1	1	1	1	0	1	1	0
	BATTERY ON STAFF	1	1	2	1	0	4	1	3	2	2	0	1	0
	With Weapon	0	0	0	0	0	0	0	0	0	1	0	0	0
	Without Weapon	1	1	2	1	0	4	1	3	2	1	0	1	0
	Aggravated Battery	0	0	0	0	0	0	0	0	0	0	0	0	0
	BATTERY ON INMATE	2	3	3	1	4	3	5	3	0	1	1	0	2
	With Weapon	0	0	0	0	0	2	1	1	0	1	0	0	2
	Without Weapon - Causing Serious Bodily Injury (SBI)	2	3	3	1	4	1	4	2	0	0	1	0	0
	CELL EXTRACTIONS	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	CELL EXTRACTIONS (KEYHEA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	ESCAPES	0	0	0	0	0	0	0	0	0	0	0	0	0
	ESCAPES - Number of Inmates Involved		0	0	0	0	0	0	0	0	0	0	0	0
	ATTEMPTED ESCAPES	0	0	0	0	0	0	0	0	0	0	0	0	0
	MELEE/RIOT	0	0	0	1	0	0	0	1	1	0	0	1	0
	POSSESSION OF A WEAPON	0	0	0	2	2	3	0	0	3	5	1	1	1
	RESISTING STAFF	1	2	1	0	0	0	0	0	0	0	0	2	0
	THREATENING STAFF	1	0	0	0	0	0	0	0	1	0	0	1	1
	SEXUAL MISCONDUCT	0	0	1	0	0	0	1	1	1	0	0	0	1
	Attempted Suicide	0	0	1	0	0	0	0	0	0	0	0	0	1
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	1	0	1	1	1	1	0	1	0	0	0	0	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	1	0	0	0	0	0	0	1	0	1	0	0
	Total Number of Deaths	1	3	2	1	1	1	0	1	2	0	2	2	1
	Contraband Cell Phone Discoveries	52	59	50	62	67	52	86	93	96	61	104	103	74
	MISCELLANEOUS	3	5	10	9	3	9	3	4	9	6	8	6	11
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	4,341	4,333	4,419	4,314	4,353	4,365	4,261	4,358	4,318	4,330	4,266	4,222	4,154
	Total Number Non IHP Coded Inmates	2	2	3	3	3	3	4	4	3	2	1	1	3
In Cell Violence/Incidents														
Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	0	0	0	0	0	0	0	0	0	0	0	0	
Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	0	0	0	0	0	0	0	
Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0	



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	Indecent Exposure Incidents													
	Total number of incidents (first time and repeat offenders)	0	0	0	0	0	0	1	1	1	1	0	0	1
	Number of D.A. Referrals	0	0	0	0	0	0	1	1	1	1	0	0	1
	Number of documented mental health referrals (inmates)	0	0	1	0	0	0	1	0	1	1	0	0	1
	Total number of victims	0	0	0	0	0	0	1	1	1	1	0	0	1
	Number of Sexual Misconduct Reports completed (employee)	0	0	1	0	0	0	1	2	1	1	0	0	1
	Inmate Appeals													
	Total Appeals received by the Appeals Office	278	131	80	128	101	97	108	118	153	80	88	95	92
	Total Appeals Issued a Log Number	230	86	58	88	60	62	59	65	104	57	66	60	53
	Total Screen Outs	48	45	22	40	41	35	49	53	49	23	22	35	39
	Overdue Appeals (Point-in-time)	0	0	10	1	0	0	0	0	0	8	2	2	0
	Overdue Appeals (Monthly Cumulative)	0	0	12	4	1	4	5	5	3	17	4	10	7
	Overdue Appeals (ADA)	2	1	0	1	0	1	3	5	13	11	17	4	37
	Total Modification Orders Issued	1	1	0	1	0	3	1	1	1	0	0	0	1
	Appeals Per 100 Inmates	5.30	1.98	1.31	2.04	1.38	1.42	1.38	1.49	2.41	1.32	1.55	1.42	1.27
	Inmate Appeal Breakdown													
	Disciplinary	13	11	12	11	14	12	10	17	7	12	12	7	10
	Custody/Classification	3	4	1	2	4	4	3	6	8	3	2	2	3
	Mail	3	3	1	3	0	1	2	0	2	0	3	1	2
	Visiting	0	0	1	3	2	2	3	0	2	0	1	1	0
	Personal Property	32	9	6	13	11	5	5	6	18	6	17	12	11
	Case Records	3	11	9	6	2	5	5	8	5	3	6	9	4
	Staff Complaints	4	8	5	11	6	0	3	9	16	13	12	5	6
	Staff Complaints - Medical		0	0	0	0	0	1	22	2	0	4	0	3
	Living Conditions	3	2	1	2	1	1	1	1	3	5	2	3	0



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	Legal	0	4	0	4	0	0	2	5	5	0	1	0	0
	Program	9	8	6	8	6	8	6	2	3	0	1	0	6
	Segregation Hearings	0	1	1	0	0	0	0	0	0	1	1	0	0
	Work Incentive	4	1	3	2	1	2	2	3	6	1	0	2	0
	Re-Entry	0	0	0	0	0	0	0	0	1	0	0	0	0
	Transfer	2	2	0	0	0	1	0	0	2	0	1	3	0
	Funds	2	2	3	8	2	2	2	0	4	1	0	3	1
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical	134												
	ADA (1824's)	18	20	9	15	11	19	15	8	22	12	7	12	10
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office	178	188	152	0	158	84	43	198	44	61	41	34	55
	Total Appeals Issued a Log Number	134	154	117	0	158	84	27	78	33	44	35	34	49
	Total Screen Outs	44	34	35	0	0	0	16	120	11	17	6	0	6
	Overdue Appeals - Medical Related (Point-in-time)	0	2	3	18	111	102	186	107	23	14	7	2	1
	Overdue Appeals - Medical Related (Monthly Cumulative)	0	0	0	1	1	0	1	0	0	2	4	0	3
	Overdue Appeals (ADA)(Medical)	6												
	Total Modification Orders Issued	0	0	0	0									
	Appeals Per 100 Inmates	3.09	3.55	2.65	0.00	3.63	1.92	0.63	1.79	0.76	1.02	0.82	0.81	1.18
	Programs													
	Academic Programs - Total													
	Inmate Capacity	604	438	432	459	485	1,124	936	963	990	990	1,128	1,008	1,128
	Inmate Enrollment	587	422	402	458	472	769	639	744	784	796	796	943	956
	% of Total Capacity Enrolled	97.19 %	96.35 %	93.06 %	99.78 %	97.32 %	68.42 %	68.27 %	77.26 %	79.19 %	80.40 %	70.57 %	93.55 %	84.75 %
	Academic Programs - Full Time													
	Inmate Quota	565	391	432	459	485								



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	Inmate Enrollment	549	391	402	458	472								
	% of Total Capacity Enrolled	97.17 %	100.00 %	93.06 %	99.78 %	97.32 %								
	Academic Programs - Half Time													
	Inmate Quota	39	47	0	0	0								
	Inmate Enrollment	38	31	0	0	0								
	% of Total Capacity Enrolled	97.44 %	65.96 %	0.00 %	0.00 %	0.00 %								
	Academic Programs - Attendance Tracking													
	Average Daily Attendance	315	401	287	235	225								
	Total Hours X-Time	17,263	39,006	16,888	18,484	13,063	15,788	20,943	18,945	30,395	25,730	26,890	24,275	21,404
	Total Hours S-Time	8,240	9,603	7,367	14,155	11,399	8,051	12,556	9,000	11,484	11,302	15,274	15,598	10,603
	Total S-Time Non-Education	5,904	6,558	3,939	9,249	6,345	5,163	4,941	3,379	7,127	5,634	9,201	7,779	4,402
	Total S Time Non Education (S-Time Medical)								125	98	12	69	7	3
	Total S Time Non-Education (S-Time Custody)								3,254	7,029	5,622	9,132	7,772	4,399
	Total S-Time Education	2,336	3,045	3,428	4,906	5,054	2,888	7,615	5,622	4,358	5,669	6,073	7,820	6,201
	Total E-Time								242	586	412	400	211	110
	Total A-Time								921	1,867	1,714	1,371	1,464	1,981
	Average # Days in School (DIS)	64	71	107	112	149								
	Avg. Length of Time in Assignment (LTA)	170	137	175	191	230	247	66	77	83	90	90	99	122
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	14	9	6	8	6	10	12	18	12	12	0	7	33
	English Language Development (ELD)	0	0	0	0	0								
	Adult Basic Education (ABE) 1	0	0	1	0	1								
	Adult Basic Education (ABE) 2	5	1	0	1	2								
	Adult Basic Education (ABE) 3	1	2	3	0	0								



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Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	GED Certificate Completion	10	5	14	14	7	6	5	5	14	9	0	6	13
	High School Diploma	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	3,125	472	526	535	511	383	326	325	411	403	315	414	494
	Academic Programs - Programming Eligible Inmate Population													
	Average Reading Level of Inmates (Students)	4.7	4.7	4.8	4.9	4.9								
	Average TABE (Overall) Level of Inmates								7.9	7.9	7.9	7.9	7.9	7.9
	Inmates (Students) TABE Overall Level < 9.0	781	634	427	456	450	661	611	637	689	668	808	818	877
	Inmates (Students) TABE Overall Level > 9.0	428	364	251	283	261	311	313	347	316	372	420	433	464
	Independent Study Students													
	Student Quota	0	0	0	120	120								
	Students Enrolled	0	0	0	25	49								
	Distance Learning Students													
	Student Quota	0	0	0	0	0								
	Students Enrolled	0	0	0	0	0								
	Bridging Programs													
	Inmate Quota (PY Driven)	216	216	0	0	0								
	Inmate Enrollment	0	0	0	0	0								
	Incarcerated Individuals Program (IIP)													
	Enrollment	61	61	60	61	59	65	48	63	63	75	74	72	75
	Completions	0	1	0	4	0	1	0	0	0	1	0	1	2
	Number of Course Completions in Trade Schools	0	1	0	4	0	1	0	0	0	1	0	1	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	2
	Vocational Programs - Full Time													



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Data Analysis 13 Month as of 02-04-2011

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	Inmate Capacity	229	216	189	189	189	189	216	216	216	216	216	216	216
	Inmate Enrollment	164	200	127	189	189	188	189	185	187	213	211	213	212
	% of Total Capacity Enrolled	71.62 %	92.59 %	67.20 %	100.00 %	100.00 %	99.47 %	87.50 %	85.65 %	86.57 %	98.61 %	97.69 %	98.61 %	98.15 %
	Vocational Programs - Half Time													
	Inmate Capacity	30	16	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	123	28	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	410.00 %	175.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Vocational Programs - Attendance Tracking													
	Average Daily Attendance	114	102	96	108	101								
	Total X-Time	7,102	9,928	8,731	13,320	9,155	12,566	12,722	10,032	14,492	14,991	11,196	10,869	9,179
	Total S-Time	7,934	7,600	4,523	9,007	7,424	5,428	4,691	4,760	10,233	6,591	10,242	7,873	7,068
	Total S-Time Non-Education	3,281	4,882	3,914	6,259	5,663	3,016	1,808	1,647	3,974	2,012	5,678	3,789	1,928
	Total S-Time Non-Education (S-Time Medical)								157	112	211	175	216	115
	Total S-Time Non-Education (S-Time Custody)								1,490	3,862	1,801	5,504	3,573	1,813
	Total S-Time Education	4,653	2,718	609	2,749	1,761	2,412	2,883	3,113	6,260	4,579	4,564	4,084	5,140
	Total E-Time								188	220	194	148	74	230
	Total A-Time								208	388	510	276	399	421
	Average # Days in School (DIS)	257	204	112	124	145								
	Avg. Length of Time in Assignment (LTA)	445	329	178	197	224	0	0	0	0	0	0	0	0
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	525	549	557	593	550	538	648	702	717	785	790	719	773
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)								36	45	51	23	39	33



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	Total Number of Program Completions (Include NCCER and Non-NCCER)								4	0	5	5	8	5
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)								5	0	8	0	17	5
	National Center for Construction, Education, and Research (NCCER's)													
	Component Completion	5	19	21	1	10								
	Program Completion	0	10	8	1	0								
	Non - NCCER's													
	Course Completions	8	3	4	14	8								
	Program Completions	1	0	0	1	0								
	Industry Certifications	1	10	8	1	0								
	Professional Licenses	0	0	0	2	0								
	Office of Substance Abuse and Treatment Services (OSATS)													
	SAP Beds	225	225	0	225	225	225	225	225	225	225	225	225	225
	SAP Beds Filled	225	0	0	220	218	223	224	214	211	188	225	220	214
	% of SAP Beds Filled	100.00 %	0.00 %	0.00 %	97.78 %	96.89 %	99.11 %	99.56 %	95.11 %	93.78 %	83.56 %	100.00 %	97.78 %	95.11 %
	Waiting List of Potential SAP Participants	195	583	0	59	49	169	165	221	235	253	64	82	99
	Number of Program Completions	54	0	0	1	0	0	0	0	0	157	57	17	18
	Program Utilization X-Time		0	0	2,028	11,561	10,848	17,403	15,076	13,297	12,034	6,340	10,674	13,926
	Program Utilization XSEA Total		0	0	2,554	15,302	15,067	21,046	16,233	13,933	12,687	9,942	11,926	15,472
	Program Utilization Rate (AB900 Benchmark 5)		0.00 %	0.00 %	79.40 %	75.55 %	72.00 %	82.69 %	92.87 %	95.44 %	94.85 %	63.77 %	89.50 %	90.01 %
	Inmate Work Assignments													
	Available Assignments	4,229	4,226	4,155	3,832	3,644	3,796	3,856	3,881	3,731	3,731	3,943	3,883	4,003
	Full Time	3,627	3,694	3,694	3,831	3,644	3,796	3,856	3,881	3,731	3,731	3,943	3,883	4,003
	Half Time	602	532	461	1	0	0	0	0	0	0	0	0	0





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Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	Eligible Inmates	4,178	4,170	4,262	4,195	4,181	4,176	4,062	4,079	4,143	4,175	4,074	4,013	3,979
	Inmates Assigned	3,356	3,004	2,999	2,935	3,304	3,464	3,470	3,462	3,539	3,511	3,603	3,622	3,592
	Full Time	2,957	2,725	2,777	2,935	3,304	3,464	3,470	3,462	3,539	3,511	3,603	3,622	3,592
	Half Time	399	279	222	0	0	0	0	0	0	0	0	0	0
	One Half Time Assignment	244	182	159	0	0	0	0	0	0	0	0	0	0
	Two Half Time Assignments	155	97	63	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	873	1,222	1,156	897	340	332	386	419	192	220	340	261	411
	Percent of Filled Work Assignments	79.36 %	71.08 %	72.18 %	76.59 %	90.67 %	91.25 %	89.99 %	89.20 %	94.85 %	94.10 %	91.38 %	93.28 %	89.73 %
	Percent of Filled Work Assignments - Full Time		73.77 %	75.18 %	76.61 %	90.67 %	91.25 %	89.99 %	89.20 %	94.85 %	94.10 %	91.38 %	93.28 %	89.73 %
	Percentage of Filled Work Assignments - Half-Time		70.68 %	61.82 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Inmates Unassigned	545	918	966	1,005	624	382	326	364	413	438	254	203	189
	Voluntary	12	14	14	13	10	13	14	20	22	22	17	20	29
	Involuntary	533	904	952	992	614	369	312	344	391	416	237	183	160
	Inmates on Waiting List	2,834	2,606	2,882	3,030	2,692	2,536	2,257	2,326	2,402	2,474	2,259	2,116	2,153
	Prison Industry Authority													
	PIA Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	PIA Assignments Filled	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of PIA Assignments Filled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Custody) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Ducats) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Industry Related) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Other) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Vacant) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses													



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Data Analysis 13 Month as of 02-04-2011

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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	7	7	7	7	7	7	6	6	3	3	3	3	3
	Total Number of Meetings Held	59	72	50	34	57	47	57	47	57	52	54	43	48
	Total Number of Attendees (for all meetings held)	1,613	1,941	1,547	1,017	1,853	1,732	2,011	1,979	1,775	2,127	1,114	1,107	1,004
	Total Number of Contact Hours (for all meetings held)	59,250	85,924	51,418	22,910	74,230	60,544	94,798	78,708	90,136	91,352	46,488	37,092	43,630
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	15	19	13	11	18	19	28	24	28	24	26	20	25
	Total Number of Attendees	518	633	606	447	1,062	1,048	1,327	1,226	1,064	1,233	464	426	387
	Contact Hours	15,540	24,054	15,756	9,834	38,232	39,824	74,312	58,848	59,584	59,184	24,128	17,040	19,350
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	13	20	10	11	29	18	17	17	25	22	22	17	21
	Total Number of Attendees	462	628	306	302	531	440	407	492	592	670	455	540	574
	Contact Hours	12,012	25,120	6,120	6,644	30,798	15,840	13,838	16,728	29,600	29,480	20,020	18,360	24,108
	Veteran's Groups													
	Total Number of Meetings Held	3	3	2	0	0	0	0	0	0	0	0	0	0
	Total Number of Attendees	75	75	48	0	0	0	0	0	0	0	0	0	0
	Contact Hours	450	450	192	0	0	0	0	0	0	0	0	0	0
	All Other ILTAG's													
	Total Number of Meetings Held	28	30	25	12	10	10	12	6	4	6	6	6	2
	Total Number of Attendees	558	605	587	268	260	244	277	261	119	224	195	141	43



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Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	Contact Hours	31,248	36,300	29,350	6,432	5,200	4,880	6,648	3,132	952	2,688	2,340	1,692	172
	Administration													
	Budget Allotment (Program 25)													
	Allotment	99,003,172	99,003,172	50,249,568	50,249,568	78,220,891	78,220,891	106,337,181	0	0	69,787,433	74,337,002	74,337,002	70,481,360
	Surplus/Deficit	21,570,563	21,570,563	-68,859,892	-69,909,101	-42,166,637	-42,410,273	-14,278,395	-9,978,312	-5,029,987	62,762,986	-2,168,824	-8,097,008	-11,669,296
	Budget Allotment (Program 45)													
	Allotment	2,026,072	2,026,972	2,026,972	2,026,971	3,220,269	3,220,269	4,456,929	0	0	4,144,490	4,144,490	4,144,490	4,363,613
	Surplus/Deficit	0	0	-2,234,140	-2,078,041	-809,580	-682,812	602,614	-311,637	-245,010	3,889,362	-346,366	-338,478	-143,534
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,268	1,258	1,258	1,254	1,265	1,248	1,255	1,235	1,198	1,224	1,221	1,230	1,221
	Custody Codes 9662, 9659, and 9656 of R06, S06, U06 and E06													
	Budgeted Positions	797	792	791	790	787	786	787	785	780	785	785	785	785
	Activations (+) / Deactivations	0.0	-1.8	0.0	0.0	0.0	0.0	0.0	-9.0	0.0	0.0	0.0	0.0	-10.5
	Adjusted Budgeted Total	797	790	791	790	787	786	787	776	780	785	785	785	775
	Filled Budgeted Positions	777	770	771	765	776	767	766	748	733	732	732	733	730
	920 Blanket	3	2	2	2	3	4	4	4	5	4	4	3	2
	918 Blanket	5	2	3	5	7	2	0	0	0	0	0	0	1
	True Vacancy Total	12	16	15	18	1	13	17	24	42	49	49	49	42
	902 Blanket	10	12	11	11	11	11	11	11	11	12	12	12	10
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave	0	0	0	0	0	0	15	15	17	9	12	7	10
	Other Custody Remaining Codes of R06, S06, U06 and E06													
	Budgeted Positions	46	46	46	46	46	46	46	46	45	46	46	46	46
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	-0.5
	Adjusted Budgeted Total	46	46	46	46	46	46	46	46	47	45	46	46	45



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	Filled Budgeted Positions	44	43	43	43	44	44	43	42	41	42	46	44	44
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	1	0	0	0	0	0	0	0	0	0
	True Vacancy Total	2	3	3	2	2	2	3	5	4	4	0	2	1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	1	1	1	0
	Number of "Other" Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education Positions (M03, R03, S03, U03, E03)													
	Budgeted Positions	40	40	40	40	40	40	39	35	34	34	35	35	34
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	40	40	40	40	40	40	39	36	34	34	35	35	34
	Filled Budgeted Positions	35	34	34	35	29	29	28	29	29	30	30	31	31
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	1	1	1	1	2	1	1	1	0	0	0	0	0
	True Vacancy Total	4	5	5	4	9	10	10	6	5	4	5	4	3
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	1	2	4	5	5	4	4
	Medical Positions (16, 17, 18, 19, 20; R, S, M, U and E)													
	Budgeted Positions	145	145	142	142	145	145	144	151	144	151	151	152	153
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.3	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	145	145	142	142	145	145	144	159	144	151	151	152	153
	Filled Budgeted Positions	138	138	137	136	141	141	137	139	134	140	138	144	144
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	1
	918 Blanket	2	2	5	2	2	2	2	2	1	1	2	1	1
	True Vacancy Total	6	6	0	3	2	2	5	19	9	10	11	7	7
	902 Blanket	4	4	3	4	5	9	10	13	15	14	12	10	14



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009		2010										
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	6	5	6	7	7	5	9
	Support Staff (01, 04, 09, 10, 11; R, S, U, and E; E97)													
	Budgeted Positions	194	194	194	194	193	194	199	198	180	197	198	199	199
	Activations (+) / Deactivations (-)	0.0	3.0	0.0	0.0	0.0	0.0	0.0	19.3	0.0	0.0	0.0	-2.0	0.5
	Adjusted Budgeted Total	194	197	194	194	193	194	199	218	180	197	198	197	199
	Filled Budgeted Positions	173	172	172	172	173	169	180	178	161	178	173	176	177
	920 Blanket	0	0	1	1	0	0	0	0	0	0	0	1	1
	918 Blanket	5	3	3	2	5	1	2	2	1	1	2	1	1
	True Vacancy Total	17	23	19	19	16	25	17	37	18	19	24	18	20
	902 Blanket	0	0	0	0	0	0	0	5	5	5	4	6	6
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	5	5	6	3	7	6	7
	Trades (12, 13, 15; R, S, U, and E)													
	Budgeted Positions	98	98	98	97	97	97	97	97	91	97	97	97	97
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	98	98	98	97	97	97	97	101	91	97	97	97	97
	Filled Budgeted Positions	90	90	89	90	90	89	90	88	86	88	88	88	81
	920 Blanket	0	1	0	0	0	0	0	0	0	0	0	1	1
	918 Blanket	0	0	1	3	3	2	2	1	1	1	2	2	1
	True Vacancy Total	8	7	8	4	4	6	5	12	4	8	7	6	14
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	5	4	4	4	5	0	0
	Management (M01, M06, E99, S02)													
	Budgeted Positions	14	14	14	14	14	14	14	15	15	15	15	15	15



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	14	14	14	14	14	14	14	15	15	15	15	15	15
	Filled Budgeted Positions	12	12	13	13	13	10	11	11	14	14	14	14	14
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	1	1	2	1	1	1	1	1	1	1	1
	True Vacancy Total	2	2	0	0	-1	3	2	3	0	0	0	0	0
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	1	1	1	1	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	19,490	23,173	21,285	17,946	18,064	34,307	19,029	29,217	20,655	18,383	20,480	17,640	21,893
	AVG Hours Per Staff	15	18	17	14	14	27	15	24	17	15	17	14	18
	Custody	16,540	19,630	18,418	15,373	15,100	30,361	16,352	25,912	17,291	15,626	17,178	15,102	18,643
	Lieutenants	333	377	308	406	283	599	506	636	714	420	590	607	644
	Sergeants	882	1,039	676	705	613	962	1,358	1,617	1,462	969	818	1,051	1,287
	Officers	15,183	18,072	17,240	14,161	14,069	28,573	14,364	23,578	14,965	13,916	15,622	13,365	16,533
	Other Custody	142	141	194	102	135	228	124	81	150	320	148	79	180
	Non-Custody	1,957	2,681	1,871	1,502	1,954	2,530	1,799	2,137	2,230	1,810	2,133	1,637	2,267
	Medical	993	863	997	1,071	1,011	1,416	878	1,169	1,134	947	1,170	902	983
	Sick Leave													
	Total Hours	6,563	5,722	5,162	5,493	5,851	5,185	5,392	5,166	4,643	5,176	5,691	4,525	5,525
	AVG Hours Per Staff	5	5	4	4	5	4	4	4	4	4	5	4	5
	Custody	4,850	4,108	3,623	3,893	3,723	3,894	3,754	3,588	3,443	3,486	3,970	2,760	3,520
	Lieutenants	120	82	74	131	199	123	115	72	97	53	71	64	48
	Sergeants	183	242	176	212	187	323	172	170	154	171	180	196	293
	Officers	4,310	3,624	3,229	3,370	3,247	3,353	3,312	3,302	3,133	3,236	3,480	2,382	2,932
	Other Custody	238	160	145	181	90	95	155	45	60	26	240	118	247
	Non-Custody	1,182	1,049	955	1,134	1,449	862	1,228	1,118	828	1,282	1,148	1,381	1,342



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	Medical	531	566	584	466	680	429	410	460	372	407	573	385	664
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter ) (R06 and S06 Staff Only)	0	3	3	3	14	5	5	4	15	14	9	12	12
	Letter of Instruction - Sick Leave (2nd Letter ) (R06 and S06 Staff Only)	0	0	0	0	6	2	0	0	0	0	4	1	1
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	0	2	0	0	3	0	1	3	4	0
	Staff Exceeding Trigger Point								149	484	200	199	191	180
	In-Lieu of Sick Leave													
	Total Hours	1,107	1,335	1,378	684	1,255	1,250	1,262	1,105	874	893	1,106	677	719
	AVG Hours Per Staff	1	1	1	1	1	1	1	1	1	1	1	1	1
	Custody	821	1,048	850	307	690	948	1,014	850	805	729	706	571	291
	Lieutenants	0	24	160	6	16	22	38	19	8	0	16	40	8
	Sergeants	80	32	24	48	32	32	24	40	8	72	24	40	8
	Officers	741	992	666	253	642	894	952	791	781	576	666	484	275
	Other Custody	0	0	0	0	0	0	0	0	8	80	0	7	0
	Non-Custody	122	189	330	276	238	223	104	85	24	72	207	10	273
	Medical	164	98	198	102	327	79	144	169	45	93	193	96	155
	Annual Leave													
	Total Hours	693	521	938	750	1,018	517	730	1,121	1,024	1,034	1,126	961	1,118
	AVG Hours Per Staff	1	0	1	1	1	0	1	1	1	1	1	1	1
	Custody	281	254	347	196	268	224	291	564	474	480	302	249	497
	Lieutenants	32	26	192	35	88	22	69	201	16	0	90	55	8
	Sergeants	24	40	24	60	64	104	134	139	180	112	24	64	317
	Officers	151	184	121	101	116	99	88	217	270	288	188	123	172
	Other Custody	74	4	10	0	0	0	0	7	8	80	0	7	0
	Non-Custody	176	113	322	349	372	129	155	275	249	199	291	258	351



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	Medical	236	154	270	205	378	165	284	282	301	355	533	454	271
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	20	20	19	20	25	26	24	23	24	28	25	32	34
	Off Work Rate (Per 100 Staff)	2.44	2.46	2.34	2.48	3.05	3.21	2.97	2.91	3.10	3.62	3.21	4.12	4.39
	Pending/Open Claims	7	12	9	6	9	3	3	3	11	14	10	16	9
	New Claims	11	12	6	6	9	7	5	11	11	14	10	16	9
	Closed Claims	12	12	8	12	23	13	15	14	12	18	0	8	37
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	7	7	5	9	9	18	17	12	11	21	24	15	24
	Off Work Rate (Per 100 Staff)	1.57	1.57	1.13	2.02	2.02	4.12	3.81	2.70	2.60	4.67	5.42	3.31	5.37
	Pending/Open Claims	2	4	4	9	8	7	21	7	2	7	5	2	3
	New Claims	4	4	4	9	8	4	4	7	2	7	5	2	3
	Closed Claims	5	4	5	5	12	5	7	13	5	0	0	7	22
	NDI/SDI - (FMLA Moved Jan 2010)													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	11	12	14	0	14	14	17	15	19	20	16	14	17
	Off Work Rate (Per 100 Staff)	1.34	1.48	1.72	0.00	1.71	1.73	2.10	1.90	2.45	2.58	2.06	1.80	2.20
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	6	8	4	0	7	8	14	7	11	10	10	11	11
	Off Work Rate (Per 100 Staff)	1.34	1.80	0.90	0.00	1.57	1.83	3.14	1.57	2.60	2.22	2.26	2.43	2.46
	FMLA													
	Custody - Number of Staff off Work due to FMLA		38	59	62	71	67	56	67	71	66	82	72	83
	Lieutenants		1	1	1	0	0	0	2	1	1	0	1	0
	Sergeants		0	1	2	2	1	0	0	1	5	4	7	4
	Officers		37	57	59	69	66	55	63	68	59	77	64	78
	Other Custody		0	0	0	0	0	1	2	1	1	1	0	1





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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	Non-Custody		5	7	7	9	10	14	8	6	7	5	12	11
	Medical		2	4	4	5	7	7	7	7	5	10	10	6
	Custody - Number of FMLA Hours Used by Staff		1,355	2,296	3,692	3,938	3,164	2,309	3,159	3,258	2,176	3,075	3,058	3,912
	Lieutenants		112	48	88	0	0	0	104	136	64	0	24	0
	Sergeants		0	88	152	152	8	0	0	48	270	208	408	288
	Officers		1,243	2,160	3,452	3,786	3,156	2,199	2,807	2,894	1,810	2,771	2,626	3,621
	Other Custody		0	0	0	0	0	110	248	180	32	96	0	3
	Non-Custody		383	679	448	367	523	552	277	84	105	59	352	428
	Medical		64	193	208	80	448	316	179	194	173	442	302	281
	Custody - Average Number of FMLA Hours Used by Staff		1.67	2.82	4.57	4.80	3.90	2.85	4.00	4.21	2.81	3.95	3.94	5.05
	Other Custody		0.00	0.00	0.00	0.00	0.00	2.56	5.90	4.39	0.76	2.09	0.00	0.06
	Non-Custody		1.25	2.21	1.45	1.20	1.76	1.78	0.90	0.29	0.34	0.19	1.14	1.41
	Medical		0.46	1.41	1.53	0.57	3.18	2.31	1.29	1.45	1.24	3.20	2.10	1.96
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	130	0	139	0	0	51	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)		0	0	0	0	0	7	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	98	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)		0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	Number of Emergency Work Orders (priority 1) received/submitted	37	40	16	4	9	1	9	2	6	12	20	12	5
	Number of Emergency Work Orders (priority 1) completed	28	12	5	5	43	19	13	5	6	10	22	12	5
	Number of preventative maintenance Work Orders (priority 2) received/submitted	1,711	1,603	482	1,940	1,884	1,986	2,325	1,929	2,006	2,190	1,791	1,698	1,885
	Number of preventative maintenance Work Orders (priority 2) completed	312	546	482	141	931	1,263	1,404	1,620	1,916	856	2,864	1,767	1,368
	Number of corrective Work Orders (priority 3 and 4) received/submitted	554	583	521	584	578	487	644	592	463	494	600	598	515
	Number of corrective Work Orders (priority 3 and 4) completed	289	290	146	178	672	975	774	840	428	294	516	897	519
	Number of project Work Orders (priority 5) received/submitted	28	17	23	24	19	10	11	25	4	12	7	5	14
	Number of project Work Orders (priority 5) completed	10	9	4	21	30	22	20	29	11	7	13	29	6
	% of personnel hours spent on preventative maintenance	37 %	30 %	17 %	24 %	18 %	59 %	55 %	98 %	1 %	51 %	1 %	74 %	58 %
	Employee Grievances and Staff Complaints													
	Total	13	5	9	11	6	11	8	3	1	0	5	3	5
	Per 100 Staff	1.03	0.40	0.72	0.88	0.47	0.88	0.64	0.24	0.08	0.00	0.41	0.24	0.41
	Health & Safety	0	0	0	1	0	0	0	0	0	0	0	0	0
	Conditions of Work	13	4	8	6	5	7	6	3	1	0	2	1	2
	E.E.O	0	1	1	4	1	4	2	0	0	0	3	2	3
	Staff Investigations													
	Total Central Intake Requests	12	3	6	5	9	5	5	6	5	3	4	5	7
	Per 100 Staff	0.95	0.24	0.48	0.40	0.71	0.40	0.40	0.49	0.42	0.25	0.33	0.41	0.57
Central Intake Requests Accepted	5	2	2	7	5	12	6	6	5	3	4	5	7	
Central Intake Requests Rejected	1	2	0	0	0	0	1	0	0	0	0	0	0	
Central Intake Requests Approved for Direct Action	2	1	1	5	5	11	5	1	5	2	4	5	3	



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CRC	Total Direct Action Requests Submitted	7	2	6	5	8	5	5	5	5	2	4	4	7
	Direct Action Requests Accepted	2	2	0	2	5	11	0	5	3	2	4	4	7
	Direct Action Requests Rejected	0	0	0	0	0	0	1	0	0	0	0	0	0
	Number of Open Investigations	53	30	40	28	22	34	31	44	43	47	43	42	38
	Number of Closed Investigations	3	2	1	1	8	3	19	1	5	1	10	4	11
	Investigations exceeding 180 calendar days	11	20	19	13	18	13	13	15	15	18	28	24	14
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	1	0	0	0	0	1	3	0	0	0	2	0	0
	Per 100 Staff	0.08	0.00	0.00	0.00	0.00	0.08	0.24	0.00	0.00	0.00	0.16	0.00	0.00
	Central Intake Requests Accepted	1	1	0	0	0	1	0	0	0	0	2	0	0
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	1	1	0	0	0	1	0	0	0	0	0	0	0
	Total Direct Action Requests Submitted	0	0	0	0	0	1	3	0	0	0	2	0	0
	Direct Action Requests Accepted	1	0	0	0	0	0	0	0	0	0	0	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	6	8	6	5	10	3	9	3	3	3	3	2	2
	Number of Closed Investigations	0	0	0	0	0	0	0	0	0	0	0	1	0
	Investigations exceeding 180 calendar days	0	3	3	3	4	3	5	3	3	3	1	1	1
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	3	1	5	4	4	2	2	4	0	1	0	1	7
	Per 100 Staff	0.24	0.08	0.40	0.32	0.32	0.16	0.16	0.32	0.00	0.08	0.00	0.08	0.57
	Dismissals	0	0	0	0	0	2	1	0	0	0	2	0	0



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,957	3,017	3,010	3,041	3,153	3,123	3,131	3,217	3,246	3,199	3,217	3,215	3,277
	Non-Traditional Beds	464	462	445	346	359	341	363	358	362	363	359	361	365
	Overcrowding Beds	2,660	2,729	2,697	2,782	2,842	2,846	2,820	2,880	2,904	2,862	2,852	2,841	2,966
	Temporary Beds (Family Visiting/Tank Beds)	0	0	0	0	0	0	0	0	0	0	0	0	1
	Medical Beds	21	14	15	21	13	15	18	18	14	13	13	11	16
	Budgeted Capacity	6,247	6,247	6,247	6,247	6,327	6,327	6,327	6,527	6,527	6,527	6,532	6,532	6,532
	Inmate Count	6,102	6,222	6,167	6,190	6,366	6,325	6,332	6,472	6,526	6,437	6,441	6,428	6,621
	% Inst. Filled to Budgeted Capacity	97.68 %	99.60 %	98.72 %	99.09 %	100.62 %	99.97 %	100.08 %	99.16 %	99.98 %	98.62 %	98.61 %	98.41 %	101.36 %
	Inmate Custody Level													
	Level I	1,107	1,098	1,053	1,006	1,009	1,005	1,007	1,008	1,008	1,007	941	908	976
	Out of Level I Assignments	34	32	26	26	33	31	27	26	22	24	21	12	11
	Out of Level I Endorsed and Awaiting (Pending) Transfer		1	0	0	0	2	1	1	0	1	0	1	3
	% of Out of Level Assignments	3.07 %	2.91 %	2.47 %	2.58 %	3.27 %	3.08 %	2.68 %	2.58 %	2.18 %	2.38 %	2.23 %	1.32 %	1.13 %
	Level II	2,570	2,619	2,583	2,624	2,810	2,756	2,774	2,961	2,993	2,948	2,959	2,999	3,069
	Out of Level II Assignments	140	123	141	140	164	127	126	146	140	146	145	120	130
	Out of Level II Endorsed and Awaiting (Pending) Transfer		1	3	0	1	3	3	4	0	1	1	0	0
	% of Out of Level Assignments	5.45 %	4.70 %	5.46 %	5.34 %	5.84 %	4.61 %	4.54 %	4.93 %	4.68 %	4.95 %	4.90 %	4.00 %	4.24 %
	Level III	2,212	2,279	2,307	2,326	2,320	2,376	2,365	2,316	2,336	2,288	2,355	2,332	2,340
	Out of Level III Assignments	493	488	471	484	540	569	595	529	574	588	676	488	529
	Out of Level III Endorsed and Awaiting (Pending) Transfer		1	1	4	5	4	3	2	2	3	1	2	4
	% of Out of Level Assignments	22.29 %	21.41 %	20.42 %	20.81 %	23.28 %	23.95 %	25.16 %	22.84 %	24.57 %	25.70 %	28.70 %	20.93 %	22.61 %
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	Out of Level IV Endorsed and Awaiting (Pending) Transfer		30	28	29	27	29	32	25	23	16	13	15	14
	% of Out of Level Assignments	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	6,019	6,019	6,019	6,019	6,099	6,099	6,099	6,299	6,299	6,299	6,340	6,340	6,340
	Actual Population	5,889	5,996	5,943	5,956	6,138	6,137	6,146	6,284	6,337	6,243	6,255	6,239	6,381
	General Population													
	Budgeted Capacity	3,739	3,739	3,739	3,739	3,619	3,619	3,619	3,619	3,619	3,619	3,660	3,660	3,660
	Actual Population	3,958	3,999	3,924	3,909	3,919	3,849	3,868	3,584	3,602	3,568	3,510	3,514	3,649
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	2,280	2,280	2,280	2,280	2,480	2,480	2,480	2,680	2,680	2,680	2,680	2,680	2,680
	Actual Population	1,931	1,997	2,019	2,047	2,219	2,288	2,278	2,700	2,735	2,675	2,745	2,725	2,732
	Minimum Support Facility													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	2,449	2,435	2,431	2,424	2,470	2,483	2,492	2,525	2,530	2,534	2,540	2,552	2,596
	Life (Without Possibility of Parole) (LWOP)	0	1	1	1	1	1	0	0	0	0	0	0	1
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	228	228	228	228	228	228	228	228	228	228	192	192	192



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	Actual Population (Excluding Overflow)	190	211	207	211	209	171	167	166	173	179	171	176	216
	Actual Population (With Overflow)	190	234	221	214	209	171	167	166	173	179	171	176	226
	Average Length of Stay	149	127	112	113	129	133	141	129	139	120	108	110	117
	Stays Exceeding 200 days	34	27	33	36	31	28	24	17	24	21	14	12	15
	Stays Exceeding 400 days	16	17	13	14	11	10	14	15	16	12	13	11	9
	Stays Exceeding 800 days	1	1	1	1	1	2	2	2	1	0	0	0	0
	Total ASU Endorsed Inmates	94	74	85	105	101	73	65	63	62	57	45	37	59
	ASU Endorsed for GP	39	29	30	30	27	16	11	15	14	9	6	2	6
	ASU Endorsed for SNY	16	20	30	46	48	34	25	19	24	31	28	25	37
	ASU Endorsed for SHU	39	25	25	29	26	23	29	29	24	17	11	10	16
	ASU Endorsed for PSU								0	0	0	0	0	0
	ASU Overflow													
	Actual Population	0	23	14	3	0	0	0	0	0	0	0	0	10
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	255	258	191	272	279	283	295	303	301	301	304	303	324
	Impacting	11	17	7	10	10	14	10	11	9	4	6	4	6
	Non-Impacting	244	241	184	262	269	269	285	292	292	297	298	299	318
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	969	969	969	969	969	1,099	1,099	1,099	1,099	1,099	1,099	1,099	1,099
	Actual Population	973	970	957	984	1,001	1,035	1,112	1,114	1,099	1,089	1,120	1,115	1,104



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	11	5	5	5	6	8	5	9	4	6	8	8	13
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	9	3	3	3	2	4	1	1	2	3	2	5	10
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	1	2	1	2	3	4	3	6	2	3	3	2	1
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	1	0	1	0	1	0	1	2	0	0	3	1	2
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary		207	189	199	176	206	193	208	210	192	187	191	188
	Summary with S-Suffix		52	52	56	54	63	74	83	92	83	104	98	96
	Summary without S-Suffix		155	137	143	122	143	119	125	118	109	83	93	92
	Total General Population (GP)	38	39	43	48	48	56	55	52	54	52	53	57	57
	GP with S-Suffix	34	34	35	37	37	41	42	40	43	39	42	45	48
	GP without S-Suffix	4	5	8	11	11	15	13	12	11	13	11	12	9



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	Total Administrative Segregation Unit (ASU) Single Cell Inmates	171	168	146	151	128	150	138	156	156	140	134	133	131
	ASU with S-Suffix	15	18	17	19	17	22	32	43	49	44	61	51	48
	ASU without S-Suffix	156	150	129	132	111	128	106	111	107	96	72	81	83
	ASU EOP with S-Suffix								0	0	0	1	1	0
	ASU EOP without S-Suffix								2	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	1	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	1	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinarys													
	Total	155	186	197	255	142	168	180	186	182	197	195	184	244
	Per 100 inmates	2.54	2.99	3.19	4.12	2.23	2.66	2.84	2.87	2.79	3.06	3.03	2.86	3.69
	Conduct	39	64	67	105	51	54	68	54	43	62	60	72	91
	Batteries on Staff	2	6	1	2	1	1	0	3	2	2	5	4	1
	Batteries on Inmates	4	11	17	11	15	2	12	4	6	13	7	4	16
	Stimulants and Sedatives	25	15	16	29	10	26	21	44	21	47	34	22	25
	Indecent Exposure (IEX)	0	0	1	1	0	0	1	1	0	1	2	1	0
	IHP Refusals / Failure to Comply	0	0	0	0	0	0	0	0	0	0	0	0	0





# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s								9	20	11	18	28	31
	Riot/Disturbance Control								0	0	0	0	0	17
	RESISTING STAFF								0	5	4	1	0	10
	Weapon								0	2	0	4	0	1
	Murder or Attempted Murder								1	2	0	0	0	0
	Other	85	90	95	107	65	85	78	70	81	57	64	53	52
	Serious 115's Lost to time constraints	0	0	2	2	0	0	0	0	0	0	0	2	0
	Number of Incidents													
	Number of Incidents	19	26	16	32	20	22	24	45	34	28	45	33	30
	Per 100 inmates	0.31	0.42	0.26	0.52	0.31	0.35	0.38	0.70	0.52	0.43	0.70	0.51	0.45
	Number of Volded Incident Reports	1	1	1	3	0	5	1	1	2	0	0	2	1
	Total Number of Documented Force	1	4	4	7	5	2	5	1	10	4	8	6	8
	Per 100 inmates	0.02	0.06	0.06	0.11	0.08	0.03	0.08	0.02	0.15	0.06	0.12	0.09	0.12
	Departmental Executive Use of Force Review	0	0	0	0	0	0	1	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	0	0	1	0	0	0	1	0	1	1
	Total Number of Overdue UOF Reviews - 90 Days		0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	2	1	3	2	1	2	3	3	4	0	3	4	4
	Type of Force													
	1. OC	0	1	2	4	3	1	1	1	5	1	5	2	7
	2. Physical Force	1	4	2	3	1	1	5	0	6	3	3	3	0



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Data Analysis 13 Month as of 02-04-2011

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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	3. Baton	0	0	0	1	0	0	0	0	3	0	1	0	0
	4. CN	0	0	0	0	0	0	0	0	0	0	0	0	0
	5. 37 mm/40 mm	0	0	0	0	2	0	0	0	0	0	0	1	1
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Incidents													
	CONTROLLED SUBSTANCE INVOLVED/U.A.	9	8	8	10	10	15	5	31	12	17	26	15	17
	Methamphetamine	0	1	4	2	1	6	0	6	0	0	2	1	1
	Marijuana	8	0	2	2	3	2	1	10	6	8	7	3	10
	Heroin	2	3	0	2	0	0	1	9	1	0	5	2	0
	Cocaine	0	0	0	0	0	2	0	0	0	0	0	0	2
	Amphetamine	0	0	1	0	1	2	0	1	0	0	1	0	0
	Barbiturates	0	0	0	0	0	0	0	2	1	0	0	0	0
	Codeine	0	0	2	1	0	0	0	0	0	0	0	1	0
	Morphine	4	3	3	6	3	9	1	6	3	6	11	7	6
	Drug Paraphernalia/Other	2	1	0	1	3	2	2	2	2	4	8	1	0
	BATTERY ON STAFF	2	6	1	2	1	1	1	1	2	1	2	2	0
	With Weapon	0	1	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	2	5	1	2	1	1	1	1	2	1	2	2	0
	Aggravated Battery	0	0	0	0	0	0	0	0	0	0	0	0	0
	BATTERY ON INMATE	2	4	3	2	2	0	4	0	3	1	2	2	2
	With Weapon	0	0	0	0	0	0	2	0	0	0	1	1	0
	Without Weapon - Causing Serious Bodily Injury (SBI)	2	4	3	2	2	0	2	0	3	1	1	1	2
	CELL EXTRACTIONS	0	0	0	0	0	0	0	0	2	0	0	0	0



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	CELL EXTRACTIONS (KEYHEA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	ESCAPES	0	0	0	0	0	0	0	0	0	0	0	0	1
	ESCAPES - Number of Inmates Involved		0	0	0	0	0	0	0	0	0	0	0	1
	ATTEMPTED ESCAPES	0	0	0	0	0	0	0	1	0	0	0	0	0
	MELEE/RIOT	0	0	0	0	0	0	0	1	0	0	0	0	1
	POSSESSION OF A WEAPON	2	0	1	1	0	1	2	2	2	0	4	0	1
	RESISTING STAFF	0	0	0	2	1	0	1	0	0	1	0	1	0
	THREATENING STAFF	0	0	0	0	0	0	1	0	3	0	2	0	0
	SEXUAL MISCONDUCT	0	0	1	2	0	0	2	1	0	0	2	1	0
	Attempted Suicide	0	1	0	1	0	0	1	0	1	1	0	0	1
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	0	3	0	0	1	0	0	1	0	2	0	0	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	0	0	0	0	0	0	0	1	0
	Total Number of Deaths	0	5	0	0	1	0	0	1	0	2	0	1	0
	Contraband Cell Phone Discoveries	18	28	73	39	42	34	63	22	23	38	18	28	33
	MISCELLANEOUS	4	4	0	10	5	4	7	6	8	4	4	9	5
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	6,101	6,221	6,166	6,189	6,365	6,324	6,330	6,470	6,523	6,435	6,440	6,427	6,620
	Total Number Non IHP Coded Inmates	1	1	1	1	1	1	2	2	3	2	1	1	1
In Cell Violence/Incidents														
Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	1	0	0	1	0	1	1	2	0	3	2	0	0	
Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	2	0	2	2	0	0	0	1	0	0	1	2	
Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0	



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		2009		2010										
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	Indecent Exposure Incidents													
	Total number of incidents (first time and repeat offenders)	0	0	1	2	0	0	2	1	0	0	0	0	0
	Number of D.A. Referrals	0	0	1	2	0	0	2	1	0	0	0	1	0
	Number of documented mental health referrals (inmates)	0	0	1	1	0	1	1	0	0	0	2	1	0
	Total number of victims	0	0	0	2	0	0	2	1	0	0	2	1	0
	Number of Sexual Misconduct Reports completed (employee)	0	0	1	2	0	0	2	0	0	0	2	1	0
	Inmate Appeals													
	Total Appeals received by the Appeals Office	1,142	528	635	752	853	664	726	712	737	566	476	341	425
	Total Appeals Issued a Log Number	786	259	299	312	363	308	325	329	323	342	311	203	272
	Total Screen Outs	356	269	336	440	490	356	401	383	414	224	165	138	153
	Overdue Appeals (Point-in-time)	0	0	0	0	0	0	0	0	0	0	0	0	1
	Overdue Appeals (Monthly Cumulative)	29	14	6	2	1	1	3	2	6	3	1	0	3
	Overdue Appeals (ADA)	6	3	3	2	0	1	0	0	1	0	0	2	1
	Total Modification Orders Issued	0	0	0	1	2	3	2	1	9	7	8	14	4
	Appeals Per 100 Inmates	12.88	4.16	4.85	5.04	5.70	4.87	5.13	5.08	4.95	5.31	4.83	3.16	4.11
	Inmate Appeal Breakdown													
	Disciplinary	33	28	35	44	49	21	29	22	23	28	34	25	21
	Custody/Classification	26	19	26	30	26	19	29	29	24	20	15	16	15
	Mail	6	6	14	10	9	7	12	6	8	12	8	6	11
	Visiting	6	4	7	1	6	6	7	6	6	4	6	2	1
	Personal Property	40	24	31	33	38	52	38	35	38	40	36	24	34
	Case Records	13	12	17	16	20	25	11	18	17	20	17	8	13
	Staff Complaints	9	4	4	3	3	3	5	9	5	6	17	2	3
	Staff Complaints - Medical		2	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	40	36	30	31	42	27	42	47	47	38	46	25	37



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	Legal	14	7	5	8	10	6	7	8	8	13	7	3	2
	Program	13	27	28	36	40	32	46	37	30	27	18	22	16
	Segregation Hearings	3	4	2	4	7	9	2	2	5	5	3	3	1
	Work Incentive	11	11	15	28	13	21	25	23	39	28	26	14	17
	Re-Entry	0	0	0	2	4	5	1	0	0	1	2	0	1
	Transfer	4	6	4	8	2	7	4	6	5	5	4	2	2
	Funds	43	22	27	26	48	46	27	37	36	36	17	23	33
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical	492												
	ADA (1824's)	33	49	54	32	46	22	40	44	32	59	55	28	65
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office	492	637	0	0	413	385	367	450	422	448	406	448	489
	Total Appeals Issued a Log Number	397	540	0	0	413	385	367	450	422	448	406	448	489
	Total Screen Outs	95	97	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals - Medical Related (Point-in-time)	4	3	4	9	7	8	4	3	5	5	4	12	46
	Overdue Appeals - Medical Related (Monthly Cumulative)	4	0	1	0	0	0	0	1	0	1	0	1	1
	Overdue Appeals (ADA)(Medical)	0												
	Total Modification Orders Issued	0	2	0	0									
	Appeals Per 100 Inmates	6.51	8.68	0.00	0.00	6.49	6.09	5.80	6.95	6.47	6.96	6.30	6.97	7.39
	Programs													
	Academic Programs - Total													
	Inmate Capacity	520	466	492	469	736	1,752	1,724	1,724	2,048	1,952	1,832	1,632	1,752
	Inmate Enrollment	447	388	357	460	727	1,285	1,442	1,470	1,569	1,530	1,401	1,407	1,397
	% of Total Capacity Enrolled	85.96 %	83.26 %	72.56 %	98.08 %	98.78 %	73.34 %	83.64 %	85.27 %	76.61 %	78.38 %	76.47 %	86.21 %	79.74 %
	Academic Programs - Full Time													
	Inmate Quota	422	422	448	469	736								



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	Inmate Enrollment	413	388	357	460	668								
	% of Total Capacity Enrolled	97.87 %	91.94 %	79.69 %	98.08 %	90.76 %								
	Academic Programs - Half Time													
	Inmate Quota	98	44	44	0	0								
	Inmate Enrollment	34	0	0	0	59								
	% of Total Capacity Enrolled	34.69 %	0.00 %	0.00 %	0.00 %	0.00 %								
	Academic Programs - Attendance Tracking													
	Average Daily Attendance	283	222	193	291	340								
	Total Hours X-Time	19,794	21,632	18,070	28,380	31,884	56,723	48,557	46,627	59,295	54,971	58,948	43,995	44,793
	Total Hours S-Time	11,146	17,330	19,475	15,546	12,827	4,759	8,399	4,821	17,838	5,216	23,758	6,393	7,346
	Total S-Time Non-Education	6,264	10,489	15,955	6,239	8,837	3,229	5,913	4,071	11,893	3,123	3,184	2,622	5,318
	Total S Time Non Education (S-Time Medical)								189	500	347	443	203	343
	Total S Time Non-Education (S-Time Custody)								3,882	11,393	2,776	2,741	2,419	4,976
	Total S-Time Education	4,882	6,842	3,520	9,308	3,990	1,530	2,486	750	5,945	2,093	20,574	3,771	2,028
	Total E-Time								99	84	153	45	336	45
	Total A-Time								232	1,118	625	320	241	445
	Average # Days in School (DIS)	100	108	108	136	216								
	Avg. Length of Time in Assignment (LTA)	193	209	209	249	147	30	59	67	75	71	81	92	78
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	3	5	2	6	0	9	2	14	49	27	31	14	64
	English Language Development (ELD)	0	0	0	0	0								
	Adult Basic Education (ABE) 1	0	0	2	0	0								
	Adult Basic Education (ABE) 2	2	3	0	2	0								
	Adult Basic Education (ABE) 3	1	2	0	0	0								



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	GED Certificate Completion	14	0	20	0	14	9	17	10	43	44	30	1	68
	High School Diploma	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	743	789	789	789	1,048	1,117	1,117	1,006	1,011	937	899	814	842
	Academic Programs - Programming Eligible Inmate Population													
	Average Reading Level of Inmates (Students)	4.9	4.9	4.9	4.9	4.9								
	Average TABE (Overall) Level of Inmates								7.2	7.6	8.3	8.8	8.8	8.8
	Inmates (Students) TABE Overall Level < 9.0	550	491	392	285	304	889	1,082	788	1,179	1,074	971	843	833
	Inmates (Students) TABE Overall Level > 9.0	271	251	192	124	152	463	558	738	520	411	492	635	598
	Independent Study Students													
	Student Quota	240	240	240	328	600								
	Students Enrolled	240	240	240	328	342								
	Distance Learning Students													
	Student Quota	120	120	120	32	0								
	Students Enrolled	120	120	120	32	0								
	Bridging Programs													
	Inmate Quota (PY Driven)	162	162	162	0	0								
	Inmate Enrollment	0	0	0	0	0								
	Incarcerated Individuals Program (IIP)													
	Enrollment	37	38	40	37	40	47	62	55	59	63	63	66	68
	Completions	0	0	0	0	0	0	0	0	0	1	3	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	1	3	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	Inmate Capacity	324	299	258	160	160	108	108	135	108	135	135	108	81
	Inmate Enrollment	277	245	242	154	156	102	105	133	107	107	107	107	81
	% of Total Capacity Enrolled	85.49 %	81.94 %	93.80 %	96.25 %	97.50 %	94.44 %	97.22 %	98.52 %	99.07 %	79.26 %	79.26 %	99.07 %	100.00 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Vocational Programs - Attendance Tracking													
	Average Daily Attendance	209	150	107	136	81								
	Total X-Time	14,945	14,593	10,428	13,212	7,942	7,089	6,113	4,745	5,724	8,243	6,971	5,866	2,904
	Total S-Time	4,898	7,709	9,379	5,706	6,243	2,591	4,680	6,173	4,333	2,707	4,232	4,033	3,049
	Total S-Time Non-Education	1,565	3,345	7,373	2,349	3,070	2,268	3,382	5,653	2,766	2,005	3,077	1,777	1,996
	Total S-Time Non-Education (S-Time Medical)								179	191	223	167	348	48
	Total S-Time Non-Education (S-Time Custody)								5,474	2,575	1,783	2,911	1,429	1,949
	Total S-Time Education	3,333	4,364	2,006	3,357	3,174	323	1,298	520	1,567	702	1,155	2,256	1,053
	Total E-Time								34	0	42	23	17	0
	Total A-Time								0	0	0	0	0	0
	Average # Days in School (DIS)	129	127	107	35	48								
	Avg. Length of Time in Assignment (LTA)	227	222	187	61	85	0	0	0	0	0	0	0	0
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	401	211	211	211	599	636	636	631	676	690	658	659	619
	Student Achievements													
	Total Number of Component Completions (Include NCCER and Non-NCCER)								7	178	22	11	15	0





# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	Total Number of Program Completions (Include NCCER amd Non-NCCER)								0	0	2	30	1	0
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)								83	33	178	96	108	0
	National Center for Construction, Education, and Research (NCCER's)													
	Component Completion	48	53	53	6	17								
	Program Completion	0	0	0	1	0								
	Non - NCCER's													
	Course Completions	1	8	8	0	2								
	Program Completions	0	0	0	0	0								
	Industry Certifications	0	0	0	178	178								
	Professional Licenses	0	0	0	0	0								
	Office of Substance Abuse and Treatment Services (OSATS)													
	SAP Beds	250	150	150	150	150	150	150	150	150	150	150	150	150
	SAP Beds Filled	156	86	125	128	130	146	142	150	146	144	146	137	143
	% of SAP Beds Filled	62.40 %	57.33 %	83.33 %	85.33 %	86.67 %	97.33 %	94.67 %	100.00 %	97.33 %	96.00 %	97.33 %	91.33 %	95.33 %
	Waiting List of Potential SAP Participants	10	143	127	132	124	123	124	127	128	126	144	170	164
	Number of Program Completions	0	0	0	0	34	17	68	11	14	61	34	35	33
	Program Utilization X-Time		1,314	5,272	7,653	7,892	7,666	9,079	5,326	8,356	7,530	8,085	6,268	8,383
	Program Utilization XSEA Total		2,452	6,104	8,832	9,014	8,726	9,193	8,061	8,870	8,527	8,779	7,298	10,454
	Program Utilization Rate (AB900 Benchmark 5)		53.58 %	86.37 %	86.66 %	87.55 %	87.85 %	98.76 %	66.07 %	94.20 %	88.31 %	92.10 %	85.89 %	80.19 %
	Inmate Work Assignments													
	Available Assignments	4,286	3,943	3,947	4,760	4,513	3,966	3,965	3,955	3,955	3,958	3,958	4,037	4,045
	Full Time	3,807	3,771	3,797	4,759	4,513	3,966	3,965	3,955	3,955	3,958	3,958	4,037	4,045
	Half Time	479	172	150	1	0	0	0	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	Eligible Inmates	5,796	5,900	5,902	5,865	6,006	6,041	6,046	6,182	6,194	6,159	6,148	6,113	6,257
	Inmates Assigned	3,739	3,453	3,540	3,534	3,541	3,515	3,490	3,523	3,611	3,648	3,669	3,644	3,739
	Full Time	3,595	3,365	3,415	3,534	3,541	3,515	3,490	3,523	3,611	3,648	3,669	3,644	3,739
	Half Time	144	88	125	0	0	0	0	0	0	0	0	0	0
	One Half Time Assignment	0	88	125	0	0	0	0	0	0	0	0	0	0
	Two Half Time Assignments	144	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	547	490	407	1,226	972	451	475	432	344	310	289	393	306
	Percent of Filled Work Assignments	87.24 %	87.57 %	89.69 %	74.24 %	78.46 %	88.63 %	88.02 %	89.08 %	91.30 %	92.17 %	92.70 %	90.27 %	92.44 %
	Percent of Filled Work Assignments - Full Time		89.23 %	89.94 %	74.26 %	78.46 %	88.63 %	88.02 %	89.08 %	91.30 %	92.17 %	92.70 %	90.27 %	92.44 %
	Percentage of Filled Work Assignments - Half-Time		51.16 %	83.33 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Inmates Unassigned	1,821	2,137	2,142	2,091	2,240	2,340	2,384	2,501	2,403	2,372	2,291	2,303	2,371
	Voluntary	27	23	24	31	30	31	28	33	34	35	40	39	40
	Involuntary	1,794	2,114	2,118	2,060	2,210	2,309	2,356	2,468	2,369	2,337	2,251	2,264	2,331
	Inmates on Waiting List	1,831	2,108	2,108	2,053	2,400	2,305	2,359	2,340	2,385	2,485	2,242	2,183	2,325
	Prison Industry Authority													
	PIA Assignments	393	393	393	393	393	394	394	394	394	394	394	393	394
	PIA Assignments Filled	345	365	390	377	373	370	379	377	382	390	392	391	393
	% of PIA Assignments Filled	87.79 %	92.88 %	99.24 %	95.93 %	94.91 %	93.91 %	96.19 %	95.69 %	96.95 %	98.98 %	99.49 %	99.49 %	99.75 %
	PIA Lost Hours	35,551	33,015	27,717	29,788	27,376	33,623	42,746	19,734	21,417	21,204	18,314	28,065	28,067
	(Custody) PIA Lost Hours	1,587	1,965	3,105	1,909	2,778	1,862	881	5,534	5,241	861	3,228	15,552	9,693
	(Ducats) PIA Lost Hours	1,859	1,057	1,209	1,843	1,422	1,923	858	2,153	3,241	2,744	2,728	1,856	2,632
	(Industry Related) PIA Lost Hours	24,098	22,519	21,931	23,880	19,826	26,214	38,523	11,810	10,983	15,687	9,917	9,269	13,220
	(Other) PIA Lost Hours	826	292	1,472	2,156	749	168	54	45	746	976	1,963	1,056	2,216
	(Vacant) PIA Lost Hours	7,182	7,182	0	0	2,601	3,456	2,430	191	1,206	936	447	333	306
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses													



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	19	19	19	19	19	19	18	19	19	19	19	19	19
	Total Number of Meetings Held	348	312	165	31	144	148	222	247	232	226	200	194	184
	Total Number of Attendees (for all meetings held)	11,356	1,537	6,467	1,808	6,319	6,431	6,831	9,525	2,196	8,431	7,832	7,031	8,046
	Total Number of Contact Hours (for all meetings held)	74,774	10,969	37,217	20,037	12,952	13,176	25,206	35,112	5,868	29,216	28,800	27,264	28,188
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	11	15	1	5	11	12	11	11	12	10	3	11	12
	Total Number of Attendees	637	798	81	274	523	631	477	618	598	604	345	575	723
	Contact Hours	1,274	1,596	162	548	1,046	1,262	954	1,236	1,196	1,208	690	1,150	1,446
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	5	4	2	3	4	5	4	2	6	3	3	3	5
	Total Number of Attendees	241	233	115	78	264	243	205	121	389	236	134	215	334
	Contact Hours	482	466	230	156	528	486	410	242	778	472	268	430	668
	Veteran's Groups													
	Total Number of Meetings Held	0	2	0	1	2	0	1	6	1	1	2	1	0
	Total Number of Attendees	0	230	0	117	224	0	104	231	123	118	98	135	0
	Contact Hours	0	460	0	234	448	0	208	462	246	236	196	270	0
	All Other ILTAG's													
	Total Number of Meetings Held	332	291	162	22	127	131	206	228	213	212	192	179	167
	Total Number of Attendees	10,478	276	6,271	1,339	5,308	5,557	6,045	8,555	1,086	7,473	7,255	6,106	6,989



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	Contact Hours	73,018	8,447	36,825	19,099	10,930	11,428	23,634	33,172	3,648	27,300	27,646	25,414	26,074
	Administration													
	Budget Allotment (Program 25)													
	Allotment	59,384,471	59,384,471	59,384,471	59,384,471	88,450,831	88,450,831	118,947,997	0	0	0	99,937,203	99,937,203	96,885,712
	Surplus/Deficit	0	-28,696,015	-57,725,554	-87,124,092	-58,182,969	-59,978,257	-27,960,702	-11,380,878	-7,645,778	-8,774,045	90,983,755	-10,526,755	-12,672,818
	Budget Allotment (Program 45)													
	Allotment	2,333,121	2,333,121	2,333,121	3,647,571	3,647,571	3,647,571	5,287,882	0	0	0	3,850,547	3,850,547	4,252,541
	Surplus/Deficit	0	-2,194,130	-2,230,431	-735,330	-735,330	-790,450	835,652	-341,751	-250,224	-269,668	3,522,707	-311,037	133,334
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,527	1,514	1,502	1,554	1,547	1,567	1,561	1,600	1,448	1,490	1,501	1,495	1,557
	Custody Codes 9662, 9659, and 9656 of R06, S06, U06 and E06													
	Budgeted Positions	1,070	1,070	1,062	1,061	1,055	1,055	1,055	1,024	908	952	952	952	1,002
	Activations (+) / Deactivations	-28.2	-43.4	-37.9	-31.3	-8.6	-8.6	22.7	138.4	94.3	94.3	94.3	66.8	45.3
	Adjusted Budgeted Total	1,041	1,026	1,024	1,030	1,046	1,046	1,077	1,163	1,002	1,046	1,046	1,019	1,047
	Filled Budgeted Positions	905	900	893	941	942	958	952	994	880	912	912	905	970
	920 Blanket	0	1	2	3	1	0	0	0	0	0	0	0	0
	918 Blanket	48	51	1	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	89	74	128	86	103	88	125	169	122	134	134	114	77
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave	21	21	17	24	42	46	54	51	50	48	46	45	64
	Other Custody Remaining Codes of R06, S06, U06 and E06													
	Budgeted Positions	63	63	63	63	63	63	63	65	62	62	62	62	62
	Activations (+) / Deactivations (-)	1.0	1.0	1.0	1.0	1.5	1.5	0.0	2.8	4.8	4.8	4.8	4.8	2.0
	Adjusted Budgeted Total	64	64	64	64	65	65	63	68	67	67	67	67	64



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	Filled Budgeted Positions	62	62	62	61	61	59	61	60	59	59	59	59	59
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	1	1	1	1	2	1	1	1	1	1	1	1	0
	True Vacancy Total	1	1	1	2	2	5	1	7	7	7	7	7	5
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	1	0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave	0	0	0	1	0	0	2	0	0	1	0	1	0
	Education Positions (M03, R03, S03, U03, E03)													
	Budgeted Positions	50	50	50	50	50	50	49	38	35	35	38	38	38
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	-11.0	-10.0	0.0	3.0	2.0	-1.0	-1.0	-1.0	0.0
	Adjusted Budgeted Total	50	50	50	50	39	40	49	41	37	34	37	37	38
	Filled Budgeted Positions	47	46	46	43	34	36	36	35	34	34	36	34	34
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	1	0	1	1	1	0	0	0	0	0
	True Vacancy Total	3	4	4	6	5	3	12	5	3	0	1	3	4
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	1	1	1	3	2	4	3	3	3	4	3	2	1
	Medical Positions (16, 17, 18, 19, 20; R, S, M, U and E)													
	Budgeted Positions	193	193	193	193	193	193	193	200	171	191	191	192	192
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	34.5	13.7	13.7	13.7	13.7	3.6
	Adjusted Budgeted Total	193	193	193	193	193	193	193	235	184	205	205	206	196
	Filled Budgeted Positions	163	163	160	165	167	168	166	168	156	168	170	172	172
	920 Blanket	2	0	0	0	0	0	0	1	0	0	0	0	0
	918 Blanket	6	7	6	7	9	9	10	11	7	3	5	4	3
	True Vacancy Total	21	22	28	22	18	17	17	55	21	34	30	30	21
	902 Blanket	7	8	10	11	10	8	9	8	9	9	10	10	10



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	6	6	4	6	9	12	10	9	7	8	12	13	11
	Support Staff (01, 04, 09, 10, 11; R, S, U, and E; E97)													
	Budgeted Positions	240	240	239	241	241	241	241	233	208	211	213	213	213
	Activations (+) / Deactivations (-)	0.7	-3.3	-2.0	-2.0	-12.5	-12.5	0.0	24.1	25.4	24.4	24.4	26.4	6.5
	Adjusted Budgeted Total	241	237	237	239	228	228	241	257	233	236	238	240	220
	Filled Budgeted Positions	206	200	198	206	208	209	209	205	195	195	193	195	194
	920 Blanket	3	12	2	2	1	1	0	1	1	1	2	2	2
	918 Blanket	1	1	0	1	1	0	1	1	0	0	0	0	0
	True Vacancy Total	31	24	37	30	18	18	31	50	37	40	43	43	24
	902 Blanket	0	0	0	0	0	0	0	11	8	11	11	8	9
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	4	4	2	3	8	9	10	14	16	15	15	10	12
	Trades (12, 13, 15; R, S, U, and E)													
	Budgeted Positions	139	139	139	139	139	139	139	138	127	128	128	128	128
	Activations (+) / Deactivations (-)	2.0	0.0	0.0	0.0	-2.0	-2.0	-1.0	9.6	16.2	16.2	16.2	22.2	11.6
	Adjusted Budgeted Total	141	139	139	139	137	137	138	147	143	144	144	150	140
	Filled Budgeted Positions	130	128	128	123	120	123	123	123	110	108	118	117	115
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	1	1
	918 Blanket	3	2	1	1	0	0	0	0	0	0	0	0	0
	True Vacancy Total	8	9	10	15	17	14	15	24	33	36	26	32	24
	902 Blanket	2	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	4	4	3	5	6	7	9	11	10	8	8	6	8
	Management (M01, M06, E99, S02)													
	Budgeted Positions	16	16	16	16	16	16	16	17	17	17	17	17	17



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		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	16	16	16	16	16	16	16	17	17	17	17	17	17
	Filled Budgeted Positions	14	15	15	15	15	14	14	15	14	14	13	13	13
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	1	1	1	1	1	1	1	1	1	1	1	0
	True Vacancy Total	2	0	0	0	0	1	1	1	2	2	3	3	4
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	1	1	0	1	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	1	0	0	0	0	0	0	0
	Overtime													
	Total	19,065	28,410	24,220	26,810	28,439	52,708	29,335	29,799	26,490	22,028	31,035	26,308	26,172
	AVG Hours Per Staff	12	19	16	17	18	34	19	19	18	15	21	18	17
	Custody	15,137	24,879	21,051	23,551	25,331	48,909	26,142	25,993	21,091	18,866	26,493	22,447	22,535
	Lieutenants	617	1,659	668	954	1,036	1,291	1,019	877	1,371	770	1,426	1,015	1,146
	Sergeants	1,818	5,087	2,777	2,482	2,770	3,838	4,119	4,390	4,245	3,459	5,000	3,217	3,970
	Officers	12,486	17,989	17,463	20,067	21,525	43,601	20,901	20,654	15,331	14,566	20,019	17,999	17,270
	Other Custody	216	144	144	48	0	180	103	72	144	72	48	216	149
	Non-Custody	593	411	796	550	588	549	640	819	1,124	726	781	1,000	876
	Medical	3,335	3,121	2,373	2,708	2,520	3,250	2,553	2,987	4,275	2,436	3,761	2,862	2,761
	Sick Leave													
	Total Hours	7,488	7,483	8,134	7,746	7,674	7,827	8,132	7,545	6,980	7,093	8,315	7,054	8,027
	AVG Hours Per Staff	5	5	5	5	5	5	5	5	5	5	6	5	5
	Custody	5,247	5,355	5,629	5,306	5,296	5,472	5,910	4,937	5,307	4,669	5,518	4,625	5,591
	Lieutenants	192	162	162	131	239	336	235	205	204	99	206	161	349
	Sergeants	544	486	627	560	482	499	474	507	536	258	520	463	611
	Officers	4,135	4,392	4,498	4,363	4,281	4,474	5,033	3,978	4,451	4,002	4,572	3,756	4,290
	Other Custody	377	316	343	253	295	164	168	247	116	310	221	246	341
	Non-Custody	1,915	1,516	1,913	1,793	1,833	1,744	1,683	1,946	1,448	1,963	2,181	1,787	1,742



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	Medical	326	613	592	648	545	610	540	662	225	461	616	643	695
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter ) (R06 and S06 Staff Only)	3	0	0	1	0	0	0	3	5	0	0	0	0
	Letter of Instruction - Sick Leave (2nd Letter ) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff Exceeding Trigger Point								91	98	94	94	94	79
	In-Lieu of Sick Leave													
	Total Hours	832	857	1,268	991	874	793	1,462	905	1,176	1,076	1,053	1,014	1,236
	AVG Hours Per Staff	1	1	1	1	1	1	1	1	1	1	1	1	1
	Custody	382	511	688	459	364	337	725	375	502	681	506	528	718
	Lieutenants	0	37	11	0	10	40	8	32	8	16	8	77	44
	Sergeants	266	105	282	149	57	32	246	42	44	89	253	237	273
	Officers	104	340	352	273	294	212	431	283	429	543	237	200	320
	Other Custody	12	30	43	37	3	54	40	18	21	34	8	14	81
	Non-Custody	395	221	415	337	324	207	391	321	497	249	241	306	445
	Medical	56	126	165	195	186	249	346	209	178	146	307	180	73
	Annual Leave													
	Total Hours	924	840	1,044	991	999	756	1,080	1,489	1,211	1,451	1,475	1,824	1,961
	AVG Hours Per Staff	1	1	1	1	1	0	1	1	1	1	1	1	1
	Custody	477	446	451	469	360	390	685	680	425	640	605	696	907
	Lieutenants	0	37	11	0	10	40	16	32	18	32	131	137	32
	Sergeants	145	51	115	56	64	50	311	43	51	50	114	110	208
	Officers	321	290	282	365	218	245	300	435	322	525	295	371	583
	Other Custody	12	69	43	48	68	55	58	170	35	33	66	78	84
	Non-Custody	322	204	348	298	465	182	275	362	529	226	303	610	787





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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	Medical	125	190	245	224	174	184	121	448	257	585	567	519	267
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	17	17	20	25	26	22	26	23	25	20	10	23	24
	Off Work Rate (Per 100 Staff)	1.76	1.77	2.09	2.50	2.59	2.16	2.57	2.18	2.66	2.06	1.03	2.39	2.33
	Pending/Open Claims	8	11	14	15	14	15	10	7	13	13	13	22	12
	New Claims	13	24	15	24	13	15	12	10	16	8	4	10	13
	Closed Claims	23	30	46	43	30	33	42	17	22	18	9	38	25
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	7	4	6	6	4	4	13	14	14	14	10	11	10
	Off Work Rate (Per 100 Staff)	1.25	0.72	1.10	1.09	0.74	0.73	2.37	2.56	2.75	2.70	1.89	2.07	1.89
	Pending/Open Claims	8	4	7	9	14	17	11	4	3	10	2	2	3
	New Claims	6	5	6	13	5	3	6	4	3	7	1	3	7
	Closed Claims	12	15	40	13	12	9	19	12	11	17	6	13	9
	NDI/SDI - (FMLA Moved Jan 2010)													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	9	9	15	10	12	14	14	12	12	11	10	11	21
	Off Work Rate (Per 100 Staff)	0.93	0.94	1.57	1.00	1.20	1.38	1.38	1.14	1.28	1.13	1.03	1.14	2.04
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	12	12	13	11	11	10	12	10	10	10	11	12	16
	Off Work Rate (Per 100 Staff)	2.14	2.17	2.38	1.99	2.02	1.82	2.19	1.83	1.96	1.93	2.08	2.26	3.03
	FMLA													
	Custody - Number of Staff off Work due to FMLA		59	64	50	62	72	75	66	45	47	62	65	74
	Lieutenants		2	3	3	2	3	3	4	1	1	2	1	1
	Sergeants		8	6	4	7	10	9	6	7	3	7	7	10
	Officers		47	54	43	51	58	61	54	35	41	52	55	62
	Other Custody		2	1	0	2	1	2	2	2	2	1	2	1



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		2009	2010												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
CTF	Non-Custody		12	16	17	18	12	20	13	12	16	17	15	12	
	Medical		0	0	2	0	2	3	3	0	2	3	3	4	
	Custody - Number of FMLA Hours Used by Staff		2,824	3,137	2,758	2,763	2,956	4,256	3,506	1,670	1,976	2,597	3,228	4,842	
	Lieutenants		136	88	115	56	64	168	91	24	136	40	16	16	
	Sergeants		240	294	246	106	238	474	268	123	90	320	424	1,016	
	Officers		2,423	2,731	2,398	2,554	2,592	3,360	2,870	1,308	1,696	2,226	2,744	3,778	
	Other Custody		25	25	0	48	63	254	278	215	54	11	45	32	
	Non-Custody		514	663	890	607	416	768	380	503	619	673	520	248	
	Medical		0	0	296	0	296	278	240	0	152	328	177	296	
	Custody - Average Number of FMLA Hours Used by Staff		2.93	3.28	2.75	2.75	2.91	4.20	3.33	1.78	2.03	2.67	3.35	4.71	
	Other Custody		0.40	0.40	0.00	0.78	1.06	4.16	4.63	3.64	0.91	0.19	0.75	0.54	
	Non-Custody		1.32	1.71	2.30	1.61	1.09	2.01	1.01	1.42	1.76	1.87	1.45	0.70	
	Medical		0.00	0.00	1.80	0.00	1.77	1.67	1.43	0.00	0.90	1.93	1.03	1.72	
	Accounting Penalties (\$ Amounts)														
	Institutions (Program 25) (\$)	98	80	160	0	2,115	63	230	0	0	0	4,017	0	11,442	
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	477	
	Medical (Program 50) (\$)		4,811	1,721	117	0	86	1,984	0	0	698	540	0	0	
	RAO Accounting Penalties (\$ Amounts)														
	Institutions (Program 25) (\$)	0	527	0	608	18	0	0	0	0	0	0	0	0	
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Medical (Program 50) (\$)		0	0	0	0	0	0	0	0	0	0	0	0	
	Regulatory Citations Cal OSHA														
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Work Orders														



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	Number of Emergency Work Orders (priority 1) received/submitted	166	139	152	201	161	165	221	163	158	183	205	295	279
	Number of Emergency Work Orders (priority 1) completed	168	140	152	200	158	146	231	161	155	178	198	301	282
	Number of preventative maintenance Work Orders (priority 2) received/submitted	441	645	704	618	906	549	493	580	716	622	889	482	440
	Number of preventative maintenance Work Orders (priority 2) completed	588	535	456	601	572	481	729	406	357	441	496	658	561
	Number of corrective Work Orders (priority 3 and 4) received/submitted	1,062	1,138	871	1,018	1,111	725	805	595	536	751	807	805	771
	Number of corrective Work Orders (priority 3 and 4) completed	728	866	693	884	1,202	752	607	535	551	597	564	756	781
	Number of project Work Orders (priority 5) received/submitted	0	37	16	7	5	12	9	9	2	5	0	1	1
	Number of project Work Orders (priority 5) completed	1	2	1	7	5	6	7	5	10	7	7	5	4
	% of personnel hours spent on preventative maintenance	38 %	40 %	19 %	41 %	40 %	29 %	54 %	34 %	31 %	44 %	32 %	43 %	32 %
	Employee Grievances and Staff Complaints													
	Total	10	14	1	4	6	1	2	5	3	4	3	2	0
	Per 100 Staff	0.65	0.92	0.07	0.26	0.39	0.06	0.13	0.31	0.21	0.27	0.20	0.13	0.00
	Health & Safety	0	0	0	0	0	0	1	0	0	0	0	0	0
	Conditions of Work	6	11	1	1	4	1	0	4	1	3	0	2	0
	E.E.O	4	3	0	3	2	0	1	1	2	1	3	0	0
	Staff Investigations													
	Total Central Intake Requests	4	4	2	1	3	2	3	12	6	1	4	6	10
	Per 100 Staff	0.26	0.26	0.13	0.06	0.19	0.13	0.19	0.75	0.41	0.07	0.27	0.40	0.64
	Central Intake Requests Accepted	0	0	4	2	4	2	3	1	3	12	2	0	4
Central Intake Requests Rejected	0	0	0	0	1	0	0	0	1	0	1	0	0	
Central Intake Requests Approved for Direct Action	3	1	1	2	2	2	3	1	2	11	2	0	4	



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CTF	Total Direct Action Requests Submitted	2	2	1	1	3	2	1	6	4	1	4	5	4
	Direct Action Requests Accepted	3	1	1	2	2	2	3	1	2	11	2	0	4
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	5	6	7	5	7	6	6	7	6	5	4	4	4
	Number of Closed Investigations	3	2	2	0	1	2	0	2	1	2	1	0	0
	Investigations exceeding 180 calendar days	1	1	1	1	1	1	1	1	1	0	0	0	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	1	0	0	1	1	0	0	0	1	1	0	0	0
	Per 100 Staff	0.07	0.00	0.00	0.06	0.06	0.00	0.00	0.00	0.07	0.07	0.00	0.00	0.00
	Central Intake Requests Accepted	0	0	0	0	0	1	0	0	0	1	1	0	0
	Central Intake Requests Rejected	0	0	0	1	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	0	0	0	0	0	0	1	1	0	0
	Total Direct Action Requests Submitted	1	0	0	1	0	0	0	0	1	0	0	0	0
	Direct Action Requests Accepted	0	0	0	0	0	0	0	0	0	1	1	0	0
	Direct Action Requests Rejected	0	0	0	2	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	2	2	2	0	1	2	2	2	2	2	2	2	3
	Number of Closed Investigations	1	0	0	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding 180 calendar days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	7	0	4	7	2	4	4	2	0	2	2	2	4
	Per 100 Staff	0.46	0.00	0.27	0.45	0.13	0.26	0.26	0.13	0.00	0.13	0.13	0.13	0.26
	Dismissals	0	1	2	1	1	0	1	0	1	1	0	0	1



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	1	1	0	0	0	0	0	0
	Design Beds	1,658	1,640	1,612	1,648	1,642	1,649	1,654	1,639	1,647	1,649	1,578	1,681	1,717
	Non-Traditional Beds	354	356	349	356	360	395	452	484	487	398	249	0	0
	Overcrowding Beds	1,471	1,491	1,460	1,500	1,507	1,505	1,466	1,403	1,451	1,442	1,366	1,410	1,444
	Temporary Beds (Family Visiting/Tank Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Beds	11	11	10	10	11	9	10	8	11	10	9	8	11
	Budgeted Capacity	3,593	3,593	3,593	3,593	3,593	3,593	3,687	3,687	3,687	3,447	3,268	3,268	3,218
	Inmate Count	3,481	3,486	3,418	3,503	3,509	3,547	3,571	3,526	3,584	3,488	3,193	3,090	3,160
	% Inst. Filled to Budgeted Capacity	96.88 %	97.02 %	95.13 %	97.50 %	97.66 %	98.72 %	96.85 %	95.63 %	97.21 %	101.19 %	97.71 %	94.55 %	98.20 %
	Inmate Custody Level													
	Level I	278	268	269	294	274	260	241	240	230	253	240	236	210
	Out of Level I Assignments	26	20	24	24	19	23	23	30	22	37	35	23	17
	Out of Level I Endorsed and Awaiting (Pending) Transfer		3	2	1	0	0	0	1	3	6	3	0	4
	% of Out of Level Assignments	9.35 %	7.46 %	8.92 %	8.16 %	6.93 %	8.85 %	9.54 %	12.50 %	9.57 %	14.62 %	14.58 %	9.75 %	8.10 %
	Level II	3,057	3,081	3,023	3,103	3,113	3,140	3,181	3,171	3,219	3,135	2,864	2,755	2,830
	Out of Level II Assignments	335	349	316	310	319	286	253	245	189	169	152	93	100
	Out of Level II Endorsed and Awaiting (Pending) Transfer		0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments	10.96 %	11.33 %	10.45 %	9.99 %	10.25 %	9.11 %	7.95 %	7.73 %	5.87 %	5.39 %	5.31 %	3.38 %	3.53 %
	Level III	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level III Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level III Endorsed and Awaiting (Pending) Transfer		18	21	12	14	10	8	7	6	4	10	4	9
	% of Out of Level Assignments	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	Out of Level IV Endorsed and Awaiting (Pending) Transfer		3	3	4	4	4	3	3	1	1	3	4	5
	% of Out of Level Assignments	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	3,418	3,418	3,418	3,418	3,418	3,418	3,512	3,512	3,512	3,272	3,118	3,118	3,068
	Actual Population	3,323	3,339	3,280	3,388	3,378	3,390	3,414	3,405	3,438	3,380	3,096	2,984	3,028
	General Population													
	Budgeted Capacity	1,560	1,560	1,560	1,560	1,560	1,560	1,560	1,560	1,560	1,560	1,560	1,560	1,560
	Actual Population	1,520	1,529	1,480	1,544	1,552	1,547	1,525	1,489	1,553	1,545	1,499	1,478	1,523
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	1,550	1,550	1,550	1,550	1,550	1,550	1,694	1,694	1,694	1,454	1,300	1,300	1,300
	Actual Population	1,525	1,542	1,531	1,550	1,552	1,583	1,648	1,676	1,655	1,582	1,357	1,270	1,295
	Minimum Support Facility													
	Budgeted Capacity	308	308	308	308	308	308	258	258	258	258	258	258	208
	Actual Population	278	268	269	294	274	260	241	240	230	253	240	236	210
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	519	529	559	604	627	637	639	653	656	669	663	659	656
	Life (Without Possibility of Parole) (LWOP)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	175	175	175	175	175	175	175	175	175	175	150	150	150



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	Actual Population (Excluding Overflow)	145	135	125	104	120	146	146	113	134	97	88	97	120
	Actual Population (With Overflow)	145	135	125	104	120	146	146	113	134	97	88	97	120
	Average Length of Stay	76	64	60	56	54	58	49	60	57	59	73	68	50
	Stays Exceeding 200 days	12	15	8	13	6	10	11	7	10	12	14	13	17
	Stays Exceeding 400 days	0	0	0	0	0	1	3	5	5	2	2	2	2
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	38	13	15	10	13	14	17	21	17	9	16	17	26
	ASU Endorsed for GP	13	5	5	5	8	7	5	8	5	3	6	7	15
	ASU Endorsed for SNY	15	1	8	5	3	5	5	3	2	1	2	0	1
	ASU Endorsed for SHU	10	7	2	0	2	2	7	10	10	5	8	10	10
	ASU Endorsed for PSU								0	0	0	0	0	0
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	108	110	117	125	125	130	128	132	137	137	149	129	126
	Impacting	4	5	6	3	2	2	3	2	1	2	1	2	1
	Non-Impacting	104	105	111	122	123	128	125	130	136	135	148	127	125
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	13	18	17	16	17	23	26	13	12	8	8	13	14



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	1	0	1	1	0	0	1	2	1	1	0	1
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	0	1	0	1	1	0	0	0	0	0	0	0	0
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	1	2	1	1	0	1
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary		0	0	0	1	1	0	0	0	0	0	0	0
	Summary with S-Suffix		0	0	0	1	1	0	0	0	0	0	0	0
	Summary without S-Suffix		0	0	0	0	0	0	0	0	0	0	0	0
	Total General Population (GP)	0	0	0	0	0	0	0	0	0	0	0	0	0
	GP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0





# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	Total Administrative Segregation Unit (ASU) Single Cell Inmates	0	0	0	0	1	1	0	0	0	0	0	0	0
	ASU with S-Suffix	0	0	0	0	1	1	0	0	0	0	0	0	0
	ASU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP with S-Suffix								0	0	0	0	0	0
	ASU EOP without S-Suffix								0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinarys													
	Total	108	122	82	86	82	94	59	104	94	84	81	54	75
	Per 100 inmates	3.10	3.50	2.40	2.46	2.34	2.65	1.65	2.95	2.62	2.41	2.54	1.75	2.37
	Conduct	58	61	34	43	50	58	29	36	29	25	27	24	32
	Batteries on Staff	0	0	0	1	0	1	0	0	0	0	0	0	0
	Batteries on Inmates	15	23	14	12	13	12	12	8	20	8	4	0	8
	Stimulants and Sedatives	7	11	10	13	3	6	3	14	14	15	17	8	11
	Indecent Exposure (IEX)	2	1	2	0	0	1	0	1	1	0	0	1	0
	IHP Refusals / Failure to Comply	0	0	0	0	0	0	0	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s								16	8	13	10	9	4
	Riot/Disturbance Control								0	0	0	8	0	0
	RESISTING STAFF								0	0	1	0	0	2
	Weapon								2	0	4	2	0	0
	Murder or Attempted Murder								0	0	0	0	0	0
	Other	26	26	22	17	16	16	15	27	22	18	13	12	18
	Serious 115's Lost to time constraints	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Incidents													
	Number of Incidents	14	15	17	13	20	12	21	17	15	15	16	13	15
	Per 100 inmates	0.40	0.43	0.50	0.37	0.57	0.34	0.59	0.48	0.42	0.43	0.50	0.42	0.47
	Number of Volded Incident Reports	0	3	3	1	1	1	0	2	1	1	0	0	1
	Total Number of Documented Force	5	5	1	3	5	3	9	6	5	6	5	2	3
	Per 100 inmates	0.14	0.14	0.03	0.09	0.14	0.08	0.25	0.17	0.14	0.17	0.16	0.06	0.09
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days		0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	1	2	0	1	1	0	0	0	0	0	1	0	0
	Type of Force													
	1. OC	3	4	1	3	4	1	6	5	2	4	4	1	3
	2. Physical Force	2	1	0	0	1	2	2	2	1	2	1	1	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	3. Baton	0	1	0	1	0	1	1	0	2	0	0	0	0
	4. CN	0	0	0	0	0	0	0	0	0	0	0	0	0
	5. 37 mm/40 mm	0	0	0	0	0	0	0	0	0	0	0	0	0
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Incidents													
	CONTROLLED SUBSTANCE INVOLVED/U.A.	4	5	9	7	5	3	8	8	5	5	9	8	6
	Methamphetamine	1	1	2	1	4	0	1	1	1	2	5	2	2
	Marijuana	2	4	2	3	2	3	5	7	2	3	3	1	3
	Heroin	1	1	6	3	2	0	3	0	4	0	4	10	1
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	0	1	0	2	0	0	2	0	0	1	0	1
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	1	0	1	2	0	0	1	2	1
	Drug Paraphernalia/Other	1	0	0	0	0	0	0	0	0	0	0	0	0
	BATTERY ON STAFF	0	0	0	1	1	1	1	0	0	0	0	1	0
	With Weapon	0	0	0	0	0	0	1	0	0	0	0	0	0
	Without Weapon	0	0	0	1	1	1	0	0	0	0	0	1	0
	Aggravated Battery	0	0	0	1	0	0	0	0	0	0	0	0	0
	BATTERY ON INMATE	3	5	1	2	6	4	2	2	2	3	1	0	3
	With Weapon	0	0	0	0	1	0	0	0	0	0	0	0	0
	Without Weapon - Causing Serious Bodily Injury (SBI)	3	5	1	2	5	4	2	2	2	3	1	0	3
	CELL EXTRACTIONS	0	0	0	0	0	0	0	0	0	0	0	0	0



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Data Analysis 13 Month as of 02-04-2011

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	CELL EXTRACTIONS (KEYHEA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	ESCAPES	0	0	0	0	0	0	0	0	0	0	0	0	0
	ESCAPES - Number of Inmates Involved		0	0	0	0	0	0	0	0	0	0	0	0
	ATTEMPTED ESCAPES	1	0	0	0	0	0	0	0	0	0	0	0	0
	MELEE/RIOT	0	0	0	0	0	0	0	0	0	0	1	0	0
	POSSESSION OF A WEAPON	0	0	1	0	3	0	1	2	0	2	2	0	0
	RESISTING STAFF	0	1	0	0	0	0	0	0	0	0	0	0	1
	THREATENING STAFF	0	0	0	0	0	0	0	0	0	0	0	0	1
	SEXUAL MISCONDUCT	2	1	2	0	0	1	0	1	0	0	0	1	0
	Attempted Suicide	0	0	0	0	0	0	1	0	0	0	0	0	0
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	0	0	0	0	0	0	0	0	0	0	0	1	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	0	0	0	1	0	0	0	0	0
	Total Number of Deaths	0	0	0	0	0	0	0	1	0	0	0	1	0
	Contraband Cell Phone Discoveries	37	30	28	16	47	38	43	50	43	38	11	12	16
	MISCELLANEOUS	3	2	4	1	4	3	3	1	6	4	2	2	3
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	3,480	3,485	3,418	3,503	3,509	3,547	3,570	3,524	3,582	3,487	3,192	3,089	3,158
	Total Number Non IHP Coded Inmates	1	1	0	0	0	0	1	2	2	1	1	1	2
In Cell Violence/Incidents														
Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	0	0	0	0	0	0	0	0	0	0	0	0	
Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	1	0	0	0	0	0	0	
Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0	



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		2009		2010										
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	Indecent Exposure Incidents													
	Total number of incidents (first time and repeat offenders)	1	0	1	0	0	1	0	1	1	0	0	0	0
	Number of D.A. Referrals	1	0	1	0	0	1	0	1	1	0	0	0	0
	Number of documented mental health referrals (inmates)	2	1	2	0	0	1	0	1	1	0	0	0	0
	Total number of victims	0	0	1	0	0	2	0	1	1	0	0	0	0
	Number of Sexual Misconduct Reports completed (employee)	2	1	2	0	0	1	0	1	1	0	0	0	0
	Inmate Appeals													
	Total Appeals received by the Appeals Office	331	144	156	176	162	150	156	166	170	159	146	150	133
	Total Appeals Issued a Log Number	259	94	100	125	108	100	111	119	117	108	106	98	88
	Total Screen Outs	72	50	56	51	54	50	45	47	53	51	40	52	45
	Overdue Appeals (Point-in-time)	3	0	0	1	0	0	0	0	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	13	1	1	3	0	1	0	0	0	0	0	0	0
	Overdue Appeals (ADA)	1	0	0	1	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	0	0	0	0	0	1	0	4	2	0	2	3	0
	Appeals Per 100 Inmates	7.44	2.70	2.93	3.57	3.08	2.82	3.11	3.37	3.26	3.10	3.32	3.17	2.78
	Inmate Appeal Breakdown													
	Disciplinary	9	15	12	13	11	11	20	17	14	8	12	12	8
	Custody/Classification	8	2	6	8	2	3	7	7	8	4	5	6	2
	Mail	6	1	4	10	8	7	8	10	11	16	10	10	26
	Visiting	0	2	3	3	2	5	5	3	6	3	4	6	2
	Personal Property	12	4	13	16	11	14	13	14	19	15	11	9	10
	Case Records	0	5	9	18	15	14	10	11	9	12	14	12	8
	Staff Complaints	7	5	6	5	4	4	6	2	4	0	7	7	1
	Staff Complaints - Medical		0	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	12	7	9	5	5	6	5	10	4	8	8	3	7



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Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	Legal	1	0	1	0	2	1	1	1	2	1	2	1	1
	Program	11	21	11	13	11	8	17	17	13	13	5	6	3
	Segregation Hearings	0	1	0	0	0	0	0	2	0	1	0	1	0
	Work Incentive	3	5	5	7	4	4	3	6	10	3	4	3	2
	Re-Entry	0	0	0	0	1	0	0	0	0	0	0	0	0
	Transfer	8	4	2	4	2	5	4	5	3	6	5	5	3
	Funds	2	3	2	5	4	3	3	1	2	2	1	4	5
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical	165												
	ADA (1824's)	15	19	17	18	26	15	9	13	12	16	18	13	10
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office	212	117	0	0	100	71	62	107	79	61	104	126	140
	Total Appeals Issued a Log Number	165	116	0	0	100	71	62	53	39	40	71	106	111
	Total Screen Outs	47	1	0	0	0	0	0	54	40	21	33	20	29
	Overdue Appeals - Medical Related (Point-in-time)	3	3	3	5	7	25	1	1	13	29	50	21	8
	Overdue Appeals - Medical Related (Monthly Cumulative)	3	0	0	1	0	0	0	0	0	0	0	0	1
	Overdue Appeals (ADA)(Medical)	0												
	Total Modification Orders Issued	0	0	0	0									
	Appeals Per 100 Inmates	4.74	3.33	0.00	0.00	2.85	2.00	1.74	1.50	1.09	1.15	2.22	3.43	3.51
	Programs													
	Academic Programs - Total													
	Inmate Capacity	325	293	550	433	432	776	708	548	832	834	792	792	792
	Inmate Enrollment	229	171	296	354	354	357	402	464	506	552	572	548	524
	% of Total Capacity Enrolled	70.46 %	58.36 %	53.82 %	81.76 %	81.94 %	46.01 %	56.78 %	84.67 %	60.82 %	66.19 %	72.22 %	69.19 %	66.16 %
	Academic Programs - Full Time													
	Inmate Quota	191	189	211	0	0								



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	Inmate Enrollment	191	171	27	0	0								
	% of Total Capacity Enrolled	100.00 %	90.48 %	12.80 %	0.00 %	0.00 %								
	Academic Programs - Half Time													
	Inmate Quota	134	104	339	433	432								
	Inmate Enrollment	38	0	269	354	354								
	% of Total Capacity Enrolled	28.36 %	0.00 %	79.35 %	81.76 %	81.94 %								
	Academic Programs - Attendance Tracking													
	Average Daily Attendance	139	132	82	261	217								
	Total Hours X-Time	10,510	13,532	6,535	15,609	10,581	12,345	15,667	8,865	50,331	22,318	24,292	19,082	16,968
	Total Hours S-Time	4,899	4,144	6,933	1,701	2,681	2,646	3,573	6,037	8,359	3,453	3,500	2,310	2,172
	Total S-Time Non-Education	2,371	1,570	1,177	430	1,319	1,439	1,512	1,222	2,315	2,076	1,213	522	1,046
	Total S Time Non Education (S-Time Medical)								48	116	135	181	80	161
	Total S Time Non-Education (S-Time Custody)								1,174	2,200	1,941	1,033	442	886
	Total S-Time Education	2,528	2,575	5,756	1,272	1,363	1,207	2,062	4,815	6,044	1,377	2,287	1,788	1,126
	Total E-Time								42	93	95	210	99	145
	Total A-Time								24	133	21	3	51	39
	Average # Days in School (DIS)	123	123	53	45	39								
	Avg. Length of Time in Assignment (LTA)	234	238	108	39	64	72	90	84	77	108	108	120	124
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	0	0	0	0	0	1	5	9	0	18	20	9	13
	English Language Development (ELD)	0	0	0	0	0								
	Adult Basic Education (ABE) 1	0	0	0	0	0								
	Adult Basic Education (ABE) 2	0	0	0	0	0								
	Adult Basic Education (ABE) 3	0	0	0	0	0								



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	GED Certificate Completion	0	0	0	2	0	12	6	0	21	12	14	15	9
	High School Diploma	0	0	0	0	0	1	0	1	0	0	0	0	0
	Number of Inmates on Academic Waiting List	962	526	440	388	438	451	407	389	361	383	304	324	371
	Academic Programs - Programming Eligible Inmate Population													
	Average Reading Level of Inmates (Students)	4.8	4.8	4.8	4.8	4.8								
	Average TABE (Overall) Level of Inmates								8.0	8.0	8.0	8.2	8.3	8.3
	Inmates (Students) TABE Overall Level < 9.0	279	227	409	324	334	340	375	420	622	472	495	463	467
	Inmates (Students) TABE Overall Level > 9.0	247	202	173	188	180	207	241	210	235	278	272	254	245
	Independent Study Students													
	Student Quota	0	0	0	0	0								
	Students Enrolled	0	0	0	0	0								
	Distance Learning Students													
	Student Quota	0	0	0	0	0								
	Students Enrolled	0	0	0	0	0								
	Bridging Programs													
	Inmate Quota (PY Driven)	216	162	0	0	0								
	Inmate Enrollment	0	0	0	0	0								
	Incarcerated Individuals Program (IIP)													
	Enrollment	35	30	32	39	41	37	41	41	46	0	39	34	33
	Completions	0	0	0	1	0	0	0	0	0	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	1	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													





# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	Inmate Capacity	270	243	162	162	162	162	189	412	216	216	216	189	189
	Inmate Enrollment	266	235	126	135	160	160	162	160	160	184	189	186	159
	% of Total Capacity Enrolled	98.52 %	96.71 %	77.78 %	83.33 %	98.77 %	98.77 %	85.71 %	38.83 %	74.07 %	85.19 %	87.50 %	98.41 %	84.13 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Vocational Programs - Attendance Tracking													
	Average Daily Attendance	145	127	80	115	88								
	Total X-Time	11,287	13,152	7,840	14,907	8,557	10,998	10,998	10,170	12,054	11,311	13,285	12,001	7,364
	Total S-Time	7,564	8,231	3,352	4,411	5,874	4,758	4,811	3,153	8,136	7,095	7,569	4,720	4,843
	Total S-Time Non-Education	5,150	6,193	1,484	2,970	3,207	2,089	1,496	598	1,856	4,482	4,513	3,754	1,696
	Total S-Time Non-Education (S-Time Medical)								267	375	347	646	639	505
	Total S-Time Non-Education (S-Time Custody)								332	1,481	4,135	3,868	3,115	1,191
	Total S-Time Education	2,414	2,038	1,868	1,441	2,667	2,670	3,315	2,555	6,280	2,613	3,056	966	3,147
	Total E-Time								65	169	111	319	313	111
	Total A-Time								0	1	1	20	98	62
	Average # Days in School (DIS)	118	139	170	140	103								
	Avg. Length of Time in Assignment (LTA)	228	249	6,170	245	243	0	0	0	0	0	0	0	0
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	488	394	347	382	417	459	441	402	429	436	427	441	447
	Student Achievements													
	Total Number of Component Completions (Include NCCER and Non-NCCER)								14	33	14	8	14	2



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	Total Number of Program Completions (Include NCCER amd Non-NCCER)								5	12	3	7	6	8
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)								13	0	0	12	16	2
	National Center for Construction, Education, and Research (NCCER's)													
	Component Completion	5	0	2	7	4								
	Program Completion	1	0	2	0	0								
	Non - NCCER's													
	Course Completions	50	26	11	6	6								
	Program Completions	3	25	1	1	2								
	Industry Certifications	4	23	8	15	18								
	Professional Licenses	0	0	0	0	0								
	Office of Substance Abuse and Treatment Services (OSATS)													
	SAP Beds	340	150	150	150	150	150	150	150	150	150	150	150	150
	SAP Beds Filled	192	118	114	148	138	150	148	139	150	143	148	138	141
	% of SAP Beds Filled	56.47 %	78.67 %	76.00 %	98.67 %	92.00 %	100.00 %	98.67 %	92.67 %	100.00 %	95.33 %	98.67 %	92.00 %	94.00 %
	Waiting List of Potential SAP Participants	91	110	105	75	74	65	64	90	121	110	106	95	124
	Number of Program Completions	26	22	16	25	29	29	45	45	35	51	20	42	56
	Program Utilization X-Time		2,260	5,174	8,553	9,561	7,911	9,066	9,202	9,885	8,722	8,607	8,112	10,017
	Program Utilization XSEA Total		12,168	6,401	9,384	10,319	8,378	9,745	9,402	10,181	9,107	9,490	8,434	10,616
	Program Utilization Rate (AB900 Benchmark 5)		18.57 %	80.83 %	91.14 %	92.65 %	94.42 %	93.04 %	97.88 %	97.09 %	95.77 %	90.70 %	96.18 %	94.36 %
	Inmate Work Assignments													
	Available Assignments	2,768	4,062	3,260	3,262	3,258	3,123	3,123	3,153	3,159	3,159	2,940	2,942	2,942
	Full Time	2,326	3,620	3,260	3,262	3,258	3,123	3,123	3,153	3,159	3,159	2,940	2,942	2,942
	Half Time	442	442	0	0	0	0	0	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	Eligible Inmates	3,308	3,259	3,261	3,338	3,312	3,282	3,371	3,351	3,371	3,378	3,066	2,919	2,989
	Inmates Assigned	2,359	2,001	2,159	2,240	2,286	2,294	2,339	2,367	2,458	2,505	2,456	2,384	2,459
	Full Time	2,197	1,912	2,159	2,240	2,286	2,294	2,339	2,367	2,458	2,505	2,456	2,384	2,459
	Half Time	162	89	0	0	0	0	0	0	0	0	0	0	0
	One Half Time Assignment	0	20	0	0	0	0	0	0	0	0	0	0	0
	Two Half Time Assignments	162	69	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	409	2,061	1,101	1,022	972	829	784	786	701	654	484	558	483
	Percent of Filled Work Assignments	85.22 %	49.26 %	66.23 %	68.67 %	70.17 %	73.46 %	74.90 %	75.07 %	77.81 %	79.30 %	83.54 %	81.03 %	83.58 %
	Percent of Filled Work Assignments - Full Time		52.82 %	66.23 %	68.67 %	70.17 %	73.46 %	74.90 %	75.07 %	77.81 %	79.30 %	83.54 %	81.03 %	83.58 %
	Percentage of Filled Work Assignments - Half-Time		35.75 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Inmates Unassigned	741	1,082	899	826	799	758	825	802	769	688	428	391	405
	Voluntary	16	14	15	14	14	13	11	9	18	21	18	18	16
	Involuntary	725	1,068	884	812	785	745	814	793	751	667	410	373	389
	Inmates on Waiting List	2,427	2,428	1,945	1,838	1,824	678	768	688	697	626	374	335	348
	Prison Industry Authority													
	PIA Assignments	64	64	64	64	64	64	64	64	64	64	64	64	64
	PIA Assignments Filled	59	58	46	52	55	50	50	45	44	42	39	38	36
	% of PIA Assignments Filled	92.19 %	90.63 %	71.88 %	81.25 %	85.94 %	78.13 %	78.13 %	70.31 %	68.75 %	65.63 %	60.94 %	59.38 %	56.25 %
	PIA Lost Hours	1,727	1,468	2,454	1,599	1,590	1,836	1,805	2,134	2,134	2,407	2,643	3,438	2,938
	(Custody) PIA Lost Hours	187	436	186	281	271	274	390	257	257	92	10	31	61
	(Ducats) PIA Lost Hours	802	742	471	363	275	466	451	242	242	301	328	545	414
	(Industry Related) PIA Lost Hours	240	76	147	5	614	431	341	151	151	362	415	188	299
	(Other) PIA Lost Hours	498	214	187	215	123	105	7	14	14	14	21	805	295
	(Vacant) PIA Lost Hours	0	0	1,463	735	308	560	616	1,470	1,470	1,638	1,869	1,869	1,869
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	4	4	4	4	4	4	4	4	6	5	5	5	5
	Total Number of Meetings Held	82	70	43	60	78	82	98	83	84	83	74	82	82
	Total Number of Attendees (for all meetings held)	1,801	1,521	1,053	1,311	1,866	1,287	2,144	1,624	1,965	1,655	1,594	1,786	1,738
	Total Number of Contact Hours (for all meetings held)	5,403	4,575	3,159	3,933	5,598	5,403	6,432	4,869	5,895	4,965	4,785	5,358	5,214
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	35	33	16	22	36	35	44	36	29	38	36	44	35
	Total Number of Attendees	772	787	476	579	954	772	1,103	780	879	841	875	1,115	820
	Contact Hours	2,316	2,373	1,428	1,737	2,862	2,316	3,309	2,340	2,637	2,523	2,628	3,345	2,460
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	19	17	15	20	22	19	29	18	23	21	17	15	24
	Total Number of Attendees	571	443	383	466	603	57	734	445	678	567	470	383	599
	Contact Hours	1,713	1,329	1,149	1,398	1,809	1,713	2,202	1,332	2,034	1,701	1,410	1,149	1,797
	Veteran's Groups													
	Total Number of Meetings Held	22	15	8	12	16	22	18	15	13	14	12	15	12
	Total Number of Attendees	332	224	113	159	227	332	205	201	228	138	142	198	186
	Contact Hours	996	672	339	477	681	996	615	603	684	414	426	594	558
	All Other ILTAG's													
	Total Number of Meetings Held	6	5	4	6	4	6	7	14	19	10	9	8	11
	Total Number of Attendees	126	67	81	107	82	126	102	198	180	109	107	90	133



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	Contact Hours	378	201	243	321	246	378	306	594	540	327	321	270	399
	Administration													
	Budget Allotment (Program 25)													
	Allotment	0	0	31,861,567	31,861,567	49,249,539	49,249,539	64,172,717	0	0	0	53,092,788	53,092,788	50,003,165
	Surplus/Deficit	0	0	-48,369,978	-49,174,357	-31,864,694	-31,040,785	-15,999,596	-5,549,681	-3,758,009	-4,308,330	49,332,181	-5,040,033	-8,036,681
	Budget Allotment (Program 45)													
	Allotment	0	0	1,894,152	1,894,152	2,881,367	2,881,367	4,054,863	0	0	0	3,325,694	3,325,694	3,559,642
	Surplus/Deficit	0	0	-1,846,391	-1,759,029	-789,784	-736,901	296,444	-254,966	-207,142	-214,889	3,064,239	-304,622	-51,474
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	862	856	858	853	849	859	858	858	805	846	844	841	855
	Custody Codes 9662, 9659, and 9656 of R06, S06, U06 and E06													
	Budgeted Positions	532	532	530	530	530	528	528	507	452	507	507	507	507
	Activations (+) / Deactivations	-3.2	-1.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-34.2	0.0	0.0	-3.5
	Adjusted Budgeted Total	528	530	530	530	530	528	528	507	452	473	507	507	503
	Filled Budgeted Positions	458	460	459	457	454	467	460	459	421	448	442	440	456
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	71	71	72	74	77	61	68	48	31	25	65	67	47
	902 Blanket	14	14	14	14	14	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave	13	20	16	20	19	12	13	22	24	23	17	23	17
	Other Custody Remaining Codes of R06, S06, U06 and E06													
	Budgeted Positions	37	37	37	37	37	36	36	37	35	37	37	37	37
	Activations (+) / Deactivations (-)	-0.8	0.0	0.0	0.0	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2.0
	Adjusted Budgeted Total	36	37	37	37	37	36	36	37	35	37	37	37	35



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Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	Filled Budgeted Positions	33	30	31	31	31	28	29	29	31	32	34	35	33
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	2	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	1	7	6	6	6	8	7	8	4	5	3	2	2
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave	1	1	1	2	1	2	2	1	2	3	2	2	2
	Education Positions (M03, R03, S03, U03, E03)													
	Budgeted Positions	33	33	33	33	33	33	33	24	23	23	27	27	27
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	0.0	0.0	0.0
	Adjusted Budgeted Total	33	33	33	33	33	33	33	24	23	22	27	27	27
	Filled Budgeted Positions	30	27	27	25	22	22	21	21	21	21	22	22	22
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	1	1	1	1	0	0	0	0	0
	True Vacancy Total	3	6	6	8	10	10	11	2	2	1	5	5	5
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	3	4	3	2	2	2	2	2	3	2	3	3	3
	Medical Positions (16, 17, 18, 19, 20; R, S, M, U and E)													
	Budgeted Positions	120	119	119	119	119	119	119	122	102	122	122	122	122
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2.6	0.0	0.0	0.0
	Adjusted Budgeted Total	120	119	119	119	119	119	119	122	102	119	122	122	122
	Filled Budgeted Positions	94	94	94	93	93	93	97	98	91	98	99	98	98
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	26	25	25	26	26	26	22	24	11	21	23	24	24
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009		2010										
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	7	6	9	10	8	11	10	11	11	7	9	10	14
	Support Staff (01, 04, 09, 10, 11; R, S, U, and E; E97)													
	Budgeted Positions	162	162	160	160	162	162	165	165	150	161	165	165	169
	Activations (+) / Deactivations (-)	-1.0	2.0	0.0	0.0	0.0	0.0	0.0	1.9	0.0	-1.0	0.0	-2.0	-3.5
	Adjusted Budgeted Total	160	164	160	160	162	162	165	167	150	160	165	163	165
	Filled Budgeted Positions	142	142	143	143	145	146	147	149	137	141	143	142	142
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	3	3	4	4	5	5	1	0	0	0	0	0	1
	True Vacancy Total	16	19	14	14	13	11	18	19	13	19	22	21	23
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	1	1
	916 Blanket	1	2	1	1	1	1	1	0	0	0	0	0	0
	Number on other type of leave	7	8	9	8	9	11	16	15	11	10	15	13	16
	Trades (12, 13, 15; R, S, U, and E)													
	Budgeted Positions	109	109	109	109	109	109	109	105	98	105	105	105	105
	Activations (+) / Deactivations (-)	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3.2	0.0	0.0	0.0
	Adjusted Budgeted Total	108	109	109	109	109	109	109	105	98	102	105	105	105
	Filled Budgeted Positions	95	95	97	97	97	97	96	96	94	97	96	96	95
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	5	1	1	3	3	2	4	2	2	2	2	2	2
	True Vacancy Total	8	13	11	9	9	10	9	7	2	3	7	7	8
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	3	7	5	6	6	3	5	4	5	4	4	5	5
	Management (M01, M06, E99, S02)													
	Budgeted Positions	12	12	12	12	12	12	12	13	12	12	13	13	13



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	12	12	12	12	12	12	12	13	12	12	13	13	13
	Filled Budgeted Positions	11	9	8	8	8	7	9	7	10	9	9	9	9
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	1	1	1	1	2	3	3	0	0	0	0	0	0
	True Vacancy Total	0	2	3	3	2	2	0	6	2	3	4	4	4
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	1	1	1	1	0	0	0	0	0	0	0	0	0
	Number on other type of leave	1	1	0	0	0	0	0	1	0	0	0	0	0
	Overtime													
	Total	15,149	14,200	12,722	13,559	13,282	25,705	14,925	15,951	15,412	17,189	17,506	14,566	10,777
	AVG Hours Per Staff	18	17	15	16	16	30	17	19	19	20	21	17	13
	Custody	13,272	12,046	11,048	11,761	11,456	23,178	12,975	13,819	12,852	15,103	15,005	12,344	8,420
	Lieutenants	762	930	891	826	734	852	552	554	819	1,036	1,366	1,099	992
	Sergeants	1,687	1,514	1,536	1,983	1,848	2,223	1,916	1,981	1,921	1,932	1,967	1,585	1,189
	Officers	10,695	9,521	8,514	8,872	8,791	19,809	10,411	11,152	9,907	11,868	11,496	9,605	6,111
	Other Custody	128	82	107	80	84	294	97	132	206	268	176	56	129
	Non-Custody	570	855	478	323	572	567	560	567	864	687	862	711	773
	Medical	1,308	1,300	1,196	1,475	1,254	1,961	1,389	1,565	1,697	1,400	1,640	1,511	1,584
	Sick Leave													
	Total Hours	5,415	4,873	4,831	4,842	4,497	4,717	5,252	5,273	5,272	4,099	4,461	4,005	5,085
	AVG Hours Per Staff	6	6	6	6	5	5	6	6	7	5	5	5	6
	Custody	3,281	2,893	2,915	2,998	3,001	2,985	3,244	3,342	3,191	2,646	2,773	2,375	2,853
	Lieutenants	288	135	160	121	255	176	162	190	112	154	86	120	128
	Sergeants	276	240	258	275	354	264	264	235	219	211	274	248	216
	Officers	2,591	2,441	2,381	2,440	2,337	2,480	2,686	2,753	2,668	2,219	2,290	1,893	2,287
	Other Custody	126	78	117	163	55	64	133	165	192	63	124	114	222
	Non-Custody	1,866	1,674	1,515	1,518	1,374	1,482	1,739	1,707	1,658	1,239	1,435	1,160	1,647





# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	Medical	268	306	401	326	122	250	269	224	423	214	253	470	585
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter ) (R06 and S06 Staff Only)	0	0	0	6	1	0	0	2	0	0	0	0	0
	Letter of Instruction - Sick Leave (2nd Letter ) (R06 and S06 Staff Only)	0	0	0	2	4	0	0	3	0	0	0	3	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	6	0
	Staff Exceeding Trigger Point								27	27	27	27	21	23
	In-Lieu of Sick Leave													
	Total Hours	1,760	1,285	1,716	1,742	1,461	1,309	1,388	1,305	1,744	1,513	1,808	1,911	1,798
	AVG Hours Per Staff	2	2	2	2	2	2	2	2	2	2	2	2	2
	Custody	703	470	638	458	571	398	500	455	700	698	835	547	877
	Lieutenants	0	0	0	0	0	0	0	0	76	0	0	0	0
	Sergeants	104	64	40	40	40	56	96	36	91	206	118	64	64
	Officers	599	406	598	418	531	342	404	419	510	492	717	474	789
	Other Custody	0	0	0	0	0	0	0	0	24	0	0	9	24
	Non-Custody	671	631	799	820	808	679	773	709	546	773	818	953	634
	Medical	386	184	280	464	83	233	115	142	498	43	155	411	287
	Annual Leave													
	Total Hours	1,345	847	1,408	1,469	1,514	1,098	1,324	1,790	1,609	1,427	1,758	1,512	2,196
	AVG Hours Per Staff	2	1	2	2	2	1	2	2	2	2	2	2	3
	Custody	699	490	650	634	805	566	566	602	735	993	1,052	796	1,146
	Lieutenants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sergeants	176	136	120	56	66	64	120	36	107	222	158	121	104
	Officers	523	354	530	578	739	502	446	566	605	771	894	665	1,018
	Other Custody	0	0	0	0	0	0	0	0	24	0	0	10	24
	Non-Custody	537	274	659	586	565	325	602	876	562	327	507	427	543



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	Medical	110	83	99	250	144	208	157	312	312	108	200	290	507
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	8	8	9	11	16	7	11	14	16	11	11	10	11
	Off Work Rate (Per 100 Staff)	1.63	1.63	1.84	2.25	3.30	1.42	2.25	2.87	3.54	2.29	2.31	2.11	2.25
	Pending/Open Claims	2	1	3	4	7	4	3	8	1	4	3	2	3
	New Claims	3	1	3	5	7	6	6	5	5	4	3	2	1
	Closed Claims	5	4	23	3	3	4	6	3	6	0	5	2	8
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	10	12	14	14	8	16	19	17	17	20	20	23	22
	Off Work Rate (Per 100 Staff)	2.69	3.27	3.80	3.84	2.20	4.39	5.14	4.59	4.82	5.47	5.43	6.28	6.02
	Pending/Open Claims	4	3	3	5	2	7	8	2	4	5	5	0	2
	New Claims	4	2	3	3	3	6	7	1	4	9	6	3	5
	Closed Claims	7	3	28	5	4	2	8	7	7	1	2	5	13
	NDI/SDI - (FMLA Moved Jan 2010)													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	11	5	4	7	14	5	0	8	9	1	6	0	1
	Off Work Rate (Per 100 Staff)	2.24	1.02	0.82	1.43	2.89	1.01	0.00	1.64	1.99	0.21	1.26	0.00	0.20
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	14	8	5	8	8	11	6	12	6	7	7	11	12
	Off Work Rate (Per 100 Staff)	3.77	2.18	1.36	2.19	2.20	3.02	1.62	3.24	1.70	1.92	1.90	3.01	3.28
	FMLA													
	Custody - Number of Staff off Work due to FMLA		0	0	0	0	0	0	1	1	0	0	0	0
	Lieutenants		0	0	0	0	0	0	0	0	0	0	0	0
	Sergeants		0	0	0	0	0	0	0	0	0	0	0	0
	Officers		0	0	0	0	0	0	1	1	0	0	0	0
	Other Custody		0	0	0	0	0	0	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	Non-Custody		4	1	0	0	0	0	0	0	0	0	0	0
	Medical		0	0	0	0	0	0	0	0	0	0	0	0
	Custody - Number of FMLA Hours Used by Staff		0	0	0	0	0	0	56	160	0	0	0	0
	Lieutenants		0	0	0	0	0	0	0	0	0	0	0	0
	Sergeants		0	0	0	0	0	0	0	0	0	0	0	0
	Officers		0	0	0	0	0	0	56	160	0	0	0	0
	Other Custody		0	0	0	0	0	0	0	0	0	0	0	0
	Non-Custody		156	32	0	0	0	0	0	0	0	0	0	0
	Medical		0	0	0	0	0	0	0	0	0	0	0	0
	Custody - Average Number of FMLA Hours Used by Staff		0.00	0.00	0.00	0.00	0.00	0.00	0.11	0.35	0.00	0.00	0.00	0.00
	Other Custody		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Non-Custody		0.57	0.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Medical		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	11	0	0	0	21	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)		0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	58	949	0	0	0	366	0	0	0	4,242	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)		0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	Number of Emergency Work Orders (priority 1) received/submitted	6	6	4	1	6	5	3	7	3	1	0	1	3
	Number of Emergency Work Orders (priority 1) completed	6	5	6	3	6	3	4	3	3	5	1	0	4
	Number of preventative maintenance Work Orders (priority 2) received/submitted	546	504	1,398	679	647	1,340	470	561	1,525	371	650	1,329	591
	Number of preventative maintenance Work Orders (priority 2) completed	390	372	344	494	381	351	355	330	228	883	269	438	410
	Number of corrective Work Orders (priority 3 and 4) received/submitted	379	476	383	517	415	312	449	445	374	393	413	425	379
	Number of corrective Work Orders (priority 3 and 4) completed	41	341	576	549	440	209	281	378	271	398	507	376	403
	Number of project Work Orders (priority 5) received/submitted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of project Work Orders (priority 5) completed	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of personnel hours spent on preventative maintenance	30 %	24 %	26 %	29 %	23 %	26 %	27 %	28 %	12 %	50 %	19 %	22 %	40 %
	Employee Grievances and Staff Complaints													
	Total	10	12	2	8	7	2	1	3	8	7	2	6	5
	Per 100 Staff	1.16	1.40	0.23	0.94	0.82	0.23	0.12	0.35	0.99	0.83	0.24	0.71	0.59
	Health & Safety	0	0	0	1	0	0	0	0	0	0	0	1	0
	Conditions of Work	7	11	2	5	7	1	1	3	7	6	2	5	5
	E.E.O	3	1	0	2	0	1	0	0	1	1	0	0	0
	Staff Investigations													
	Total Central Intake Requests	5	5	7	2	0	4	7	7	1	3	2	1	1
	Per 100 Staff	0.58	0.58	0.82	0.23	0.00	0.47	0.82	0.82	0.12	0.35	0.24	0.12	0.12
	Central Intake Requests Accepted	0	7	3	10	0	2	3	5	3	9	0	0	3
	Central Intake Requests Rejected	0	0	1	1	0	0	0	0	0	1	0	0	1
	Central Intake Requests Approved for Direct Action	0	6	1	9	0	0	2	4	0	7	0	0	1



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	Total Direct Action Requests Submitted	3	4	6	0	0	4	4	7	1	1	1	0	1
	Direct Action Requests Accepted	0	5	1	9	0	0	2	3	0	7	0	0	1
	Direct Action Requests Rejected	0	0	0	1	0	0	0	0	0	1	0	0	0
	Number of Open Investigations	16	14	14	12	12	12	12	11	14	13	13	13	15
	Number of Closed Investigations	0	3	1	3	0	2	1	2	0	3	0	0	0
	Investigations exceeding 180 calendar days	13	13	12	9	9	8	9	6	10	8	9	9	12
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	0	0	7	0	0	1	0	0	0	0	0	0	0
	Per 100 Staff	0.00	0.00	0.82	0.00	0.00	0.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Central Intake Requests Accepted	0	0	1	4	0	0	0	2	0	1	0	0	0
	Central Intake Requests Rejected	0	0	0	1	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	4	0	0	0	2	0	0	0	0	0
	Total Direct Action Requests Submitted	0	0	6	0	0	0	1	0	0	0	0	0	0
	Direct Action Requests Accepted	0	0	0	4	0	0	0	1	0	0	0	0	0
	Direct Action Requests Rejected	0	0	0	1	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	0	2	3	3	3	2	2	2	2	3	3	3	3
	Number of Closed Investigations	0	0	0	0	0	1	0	0	0	0	0	0	0
	Investigations exceeding 180 calendar days	0	2	2	2	2	2	2	2	2	2	2	2	3
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	2	1	1	2	3	1	0	2	3	2	0	6	1
	Per 100 Staff	0.23	0.12	0.12	0.23	0.35	0.12	0.00	0.23	0.37	0.24	0.00	0.71	0.12
	Dismissals	0	0	1	0	0	0	0	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,011	1,974	1,999	1,994	1,998	1,983	1,962	1,957	1,938	1,909	1,916	1,898	1,865
	Non-Traditional Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overcrowding Beds	1,793	1,770	1,737	1,766	1,720	1,699	1,660	1,690	1,666	1,593	1,636	1,590	1,521
	Temporary Beds (Family Visiting/Tank Beds)	3	2	1	2	1	0	1	2	6	1	0	0	1
	Medical Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Budgeted Capacity	3,778	3,675	3,675	3,675	3,718	3,718	3,718	3,718	3,718	3,718	3,718	3,718	3,718
	Inmate Count	3,807	3,744	3,736	3,758	3,719	3,680	3,620	3,647	3,610	3,502	3,549	3,486	3,387
	% Inst. Filled to Budgeted Capacity	100.77 %	101.88 %	101.66 %	102.26 %	100.03 %	98.98 %	97.36 %	98.09 %	97.10 %	94.19 %	95.45 %	93.76 %	91.10 %
	Inmate Custody Level													
	Level I	413	416	398	415	401	408	404	410	411	395	406	376	363
	Out of Level I Assignments	24	28	36	35	32	34	38	32	25	18	13	10	7
	Out of Level I Endorsed and Awaiting (Pending) Transfer		7	6	0	1	3	0	0	0	0	0	0	2
	% of Out of Level Assignments	5.81 %	6.73 %	9.05 %	8.43 %	7.98 %	8.33 %	9.41 %	7.80 %	6.08 %	4.56 %	3.20 %	2.66 %	1.93 %
	Level II	616	616	608	614	624	617	608	605	605	606	606	582	581
	Out of Level II Assignments	42	36	39	39	45	54	57	55	39	35	27	24	25
	Out of Level II Endorsed and Awaiting (Pending) Transfer		57	58	29	35	32	0	1	1	0	0	2	2
	% of Out of Level Assignments	6.82 %	5.84 %	6.41 %	6.35 %	7.21 %	8.75 %	9.38 %	9.09 %	6.45 %	5.78 %	4.46 %	4.12 %	4.30 %
	Level III	2,619	2,571	2,574	2,587	2,532	2,514	2,455	2,485	2,407	2,345	2,388	2,382	2,298
	Out of Level III Assignments	364	350	371	371	375	366	370	324	308	268	227	186	174
	Out of Level III Endorsed and Awaiting (Pending) Transfer		38	33	0	0	0	56	44	62	33	39	41	50
	% of Out of Level Assignments	13.90 %	13.61 %	14.41 %	14.34 %	14.81 %	14.56 %	15.07 %	13.04 %	12.80 %	11.43 %	9.51 %	7.81 %	7.57 %
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	Out of Level IV Endorsed and Awaiting (Pending) Transfer		35	35	44	30	25	0	0	0	0	0	0	0
	% of Out of Level Assignments	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	3,640	3,537	3,537	3,537	3,580	3,580	3,580	3,580	3,580	3,580	3,580	3,580	3,580
	Actual Population	3,651	3,602	3,580	3,617	3,557	3,537	3,465	3,499	3,429	3,346	3,397	3,338	3,243
	General Population													
	Budgeted Capacity	3,216	3,113	3,113	3,113	3,156	3,156	3,156	3,156	3,156	3,156	3,156	3,156	3,156
	Actual Population	3,238	3,186	3,182	3,202	3,156	3,129	3,061	3,089	3,018	2,951	2,991	2,962	2,880
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Minimum Support Facility													
	Budgeted Capacity	424	424	424	424	424	424	424	424	424	424	424	424	424
	Actual Population	413	416	398	415	401	408	404	410	411	395	406	376	363
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	977	956	949	956	951	948	937	941	940	940	929	930	924
	Life (Without Possibility of Parole) (LWOP)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	138	138	138	138	138	138	138	138	138	138	138	138	138



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	Actual Population (Excluding Overflow)	156	140	155	137	162	141	152	146	181	155	149	146	144
	Actual Population (With Overflow)	179	140	155	137	162	141	152	146	181	155	149	146	144
	Average Length of Stay	77	70	70	65	68	66	64	64	59	58	65	76	81
	Stays Exceeding 200 days	8	5	5	7	9	13	12	11	9	7	9	8	9
	Stays Exceeding 400 days	1	0	1	0	0	0	0	0	0	0	0	2	3
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	53	48	46	46	42	36	41	30	22	21	26	33	49
	ASU Endorsed for GP	19	23	15	14	15	14	23	13	10	8	15	11	25
	ASU Endorsed for SNY	17	11	19	20	18	16	9	9	7	8	8	13	16
	ASU Endorsed for SHU	17	14	12	12	9	6	9	8	5	5	3	8	8
	ASU Endorsed for PSU								0	0	0	0	1	0
	ASU Overflow													
	Actual Population	23	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	127	123	124	167	173	173	160	159	149	148	145	136	138
	Impacting	17	15	14	24	21	18	12	11	9	5	3	0	6
	Non-Impacting	110	108	110	143	152	155	148	148	140	143	142	136	132
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	779	779	779	779	779	779	779	779	779	779	779	779	779
	Actual Population	758	739	764	751	762	754	766	784	771	754	758	752	751





# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	7	9	5	8	7	6	3	6	4	3	8	4	5
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	5	7	3	5	5	4	3	6	4	1	4	2	3
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	2	2	2	3	2	2	0	0	0	2	4	2	2
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary		162	115	126	170	156	160	161	174	165	172	166	163
	Summary with S-Suffix		30	32	28	33	23	20	25	25	22	20	18	19
	Summary without S-Suffix		132	83	98	137	133	140	136	149	143	152	148	144
	Total General Population (GP)	15	12	12	12	10	10	9	11	11	14	14	14	13
	GP with S-Suffix	15	12	12	12	10	10	9	11	11	14	14	14	13
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0



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Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
FSP	Total Administrative Segregation Unit (ASU) Single Cell Inmates	150	150	103	107	152	146	151	150	162	151	155	152	150	
	ASU with S-Suffix	15	18	20	16	22	13	11	14	13	8	5	3	5	
	ASU without S-Suffix	135	132	83	91	130	133	140	136	149	141	147	147	142	
	ASU EOP with S-Suffix								0	0	0	1	1	1	
	ASU EOP without S-Suffix								0	0	2	2	1	2	
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0	
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0	
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0	
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0	
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Total Enhanced Outpatient Program (EOP)	0	0	0	7	8	0	0	0	1	0	3	0	0	
	EOP with S-Suffix	0	0	0	0	1	0	0	0	1	0	0	0	0	
	EOP without S-Suffix	0	0	0	7	7	0	0	0	0	0	3	0	0	
	Inmate Disciplinarys														
	Total	225	258	282	261	244	304	285	371	333	227	229	191	335	
	Per 100 inmates	5.91	6.89	7.55	6.95	6.56	8.26	7.87	10.17	9.22	6.48	6.45	5.48	9.89	
	Conduct	68	72	61	63	52	78	80	108	54	24	58	34	98	
	Batteries on Staff	3	1	1	1	0	2	2	3	2	2	3	1	2	
	Batteries on Inmates	18	33	40	33	28	35	36	38	35	38	32	32	20	
Stimulants and Sedatives	15	30	39	43	46	47	40	27	34	22	24	18	45		
Indecent Exposure (IEX)	0	0	2	3	0	3	1	2	0	1	0	1	0		
IHP Refusals / Failure to Comply	0	0	0	0	0	0	0	0	0	0	0	0	0		



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s								81	67	36	57	46	94
	Riot/Disturbance Control								0	12	71	0	10	0
	RESISTING STAFF								0	0	1	2	2	1
	Weapon								0	9	0	2	4	2
	Murder or Attempted Murder								0	0	0	0	8	0
	Other	121	122	139	118	118	139	126	112	120	32	51	35	73
	Serious 115's Lost to time constraints	2	0	0	2	1	3	0	0	0	0	3	0	0
	Number of Incidents													
	Number of Incidents	38	36	38	46	37	51	45	42	47	32	34	33	43
	Per 100 inmates	1.00	0.96	1.02	1.22	0.99	1.39	1.24	1.15	1.30	0.91	0.96	0.95	1.27
	Number of Voided Incident Reports	2	0	1	1	0	1	1	0	1	1	1	0	1
	Total Number of Documented Force	10	12	18	14	18	18	17	21	14	19	16	14	15
	Per 100 inmates	0.26	0.32	0.48	0.37	0.48	0.49	0.47	0.58	0.39	0.54	0.45	0.40	0.44
	Departmental Executive Use of Force Review	1	0	0	0	0	0	1	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	1	1	2	1	0	8	2	0	0	3	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days		0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	1	0	0	0	1	4	2	0	1	1	1	1	1
	Type of Force													
	1. OC	6	12	16	12	16	13	15	21	14	15	12	14	12
	2. Physical Force	3	1	3	3	1	6	4	5	2	4	2	3	7



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Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	3. Baton	1	1	4	1	5	3	3	2	1	2	2	0	3
	4. CN	0	0	0	0	0	0	0	0	1	0	0	0	0
	5. 37 mm/40 mm	4	4	5	3	9	7	4	2	5	7	7	3	5
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	4	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	1	0	3	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	1	0	0	0	0	0	0	0	0	0	0	0	0
	Incidents													
	CONTROLLED SUBSTANCE INVOLVED/U.A.	14	14	14	21	12	15	15	9	16	11	11	12	19
	Methamphetamine	0	2	0	0	1	4	3	2	7	3	2	2	3
	Marijuana	10	10	14	19	9	10	11	7	11	8	8	10	13
	Heroin	2	3	0	2	1	1	2	1	1	0	1	1	2
	Cocaine	0	0	0	1	2	0	0	0	0	0	0	0	1
	Amphetamine	0	1	0	0	1	0	0	0	0	0	0	0	1
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	1	2	1	1	0	1	0	0	1	2
	Drug Paraphernalia/Other	2	3	2	2	3	4	1	1	1	1	3	4	6
	BATTERY ON STAFF	4	0	1	1	1	1	1	3	1	2	2	1	2
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	4	0	1	1	1	1	1	3	1	2	2	1	2
	Aggravated Battery	0	0	0	0	0	0	0	0	0	0	0	0	0
	BATTERY ON INMATE	6	4	9	4	7	8	9	8	5	9	7	7	8
	With Weapon	2	0	0	0	0	0	0	0	1	0	0	0	0
	Without Weapon - Causing Serious Bodily Injury (SBI)	4	4	9	4	7	8	9	8	4	9	7	7	8
	CELL EXTRACTIONS	2	0	1	1	0	0	0	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	CELL EXTRACTIONS (KEYHEA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	ESCAPES	0	0	0	0	0	0	0	0	0	0	1	0	0
	ESCAPES - Number of Inmates Involved		0	0	0	0	0	0	0	0	0	2	0	0
	ATTEMPTED ESCAPES	0	0	0	0	0	0	0	0	0	0	0	0	0
	MELEE/RIOT	0	0	0	1	1	2	0	1	2	0	0	0	0
	POSSESSION OF A WEAPON	2	5	2	2	0	1	3	2	6	1	3	3	1
	RESISTING STAFF	0	0	0	0	1	4	1	0	0	2	1	0	2
	THREATENING STAFF	0	0	0	0	0	0	0	1	0	0	0	0	1
	SEXUAL MISCONDUCT	1	0	2	5	0	3	0	2	1	2	0	1	0
	Attempted Suicide	1	0	1	2	0	0	1	0	0	0	1	0	0
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	0	1	0	0	0	0	1	0	1	0	0	0	1
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	1	0	0	0	1	0	0	0	1	0	0	0	0
	Total Number of Deaths	2	1	0	0	1	0	2	0	2	0	0	0	1
	Contraband Cell Phone Discoveries	26	37	36	61	42	50	45	81	48	30	45	28	85
	MISCELLANEOUS	4	6	2	3	6	12	9	7	11	1	2	4	4
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	3,806	3,744	3,736	3,758	3,719	3,680	3,620	3,644	3,607	3,499	3,549	3,486	3,387
	Total Number Non IHP Coded Inmates	1	0	0	0	0	0	0	3	3	3	0	0	0
In Cell Violence/Incidents														
Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	0	0	0	0	0	0	0	0	0	0	0	0	
Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	0	0	0	0	0	0	0	
Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0	



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Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009		2010										
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	Indecent Exposure Incidents													
	Total number of incidents (first time and repeat offenders)	0	0	1	3	0	2	0	0	1	1	0	1	0
	Number of D.A. Referrals	0	0	1	3	0	2	0	0	0	1	0	1	0
	Number of documented mental health referrals (inmates)	0	0	0	3	0	3	0	2	0	1	0	1	0
	Total number of victims	0	0	0	0	0	1	0	0	1	1	0	1	0
	Number of Sexual Misconduct Reports completed (employee)	1	0	2	5	0	3	0	0	1	1	0	1	0
	Inmate Appeals													
	Total Appeals received by the Appeals Office	208	181	228	267	262	228	224	250	182	193	97	171	174
	Total Appeals Issued a Log Number	86	55	52	79	63	50	58	76	70	56	44	52	60
	Total Screen Outs	122	126	176	188	199	178	166	174	112	137	53	119	114
	Overdue Appeals (Point-in-time)	0	0	0	0	0	0	0	1	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	2	2	1	5	3	1	1	1	1	1	0	0	0
	Appeals Per 100 Inmates	2.26	1.47	1.39	2.10	1.69	1.36	1.60	2.08	1.94	1.60	1.24	1.49	1.77
	Inmate Appeal Breakdown													
	Disciplinary	25	22	20	26	14	17	20	18	29	22	12	20	32
	Custody/Classification	10	8	6	3	8	4	6	6	2	5	4	5	2
	Mail	0	2	2	3	1	1	0	1	1	3	3	1	2
	Visiting	1	2	0	2	1	2	1	1	1	1	0	1	0
	Personal Property	14	6	7	9	10	7	8	14	7	11	9	7	2
	Case Records	4	0	2	5	0	0	5	8	9	4	2	3	2
	Staff Complaints	4	7	4	14	13	8	1	2	9	1	3	2	0
	Staff Complaints - Medical		7	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	4	0	1	5	3	7	9	3	3	2	5	1	8



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Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	Legal	0	0	0	0	1	1	0	0	0	0	0	1	1
	Program	17	4	7	7	2	0	3	7	2	4	3	3	5
	Segregation Hearings	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Incentive	3	0	1	4	0	0	1	2	3	1	2	1	0
	Re-Entry	0	0	0	0	0	0	1	0	0	1	0	1	3
	Transfer	1	0	1	0	5	0	1	4	1	0	0	1	0
	Funds	3	4	1	1	5	3	1	9	3	1	1	5	3
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical	0												
	ADA (1824's)	0	0	0	0	0	0	1	1	0	0	0	0	0
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office	108	133	125	0	82	63	58	60	49	53	58	38	78
	Total Appeals Issued a Log Number	79	89	83	0	82	63	58	60	49	53	58	38	78
	Total Screen Outs	29	44	42	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals - Medical Related (Point-in-time)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals - Medical Related (Monthly Cumulative)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (ADA)(Medical)	0												
	Total Modification Orders Issued	0	0	0	0	0								
	Appeals Per 100 Inmates	2.08	2.38	2.22	0.00	2.20	1.71	1.60	1.65	1.36	1.51	1.63	1.09	2.30
	Programs													
	Academic Programs - Total													
	Inmate Capacity	387	387	360	336	336	1,392	1,446	1,326	1,218	1,320	1,216	934	1,372
	Inmate Enrollment	396	303	320	305	299	898	903	771	751	867	943	767	781
	% of Total Capacity Enrolled	102.33 %	78.29 %	88.89 %	90.77 %	88.99 %	64.51 %	62.45 %	58.14 %	61.66 %	65.68 %	77.55 %	82.12 %	56.92 %
	Academic Programs - Full Time													
	Inmate Quota	387	387	360	336	336								



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	Inmate Enrollment	396	303	320	305	299								
	% of Total Capacity Enrolled	102.33 %	78.29 %	88.89 %	90.77 %	88.99 %								
	Academic Programs - Half Time													
	Inmate Quota	0	0	0	0	0								
	Inmate Enrollment	0	0	0	0	0								
	% of Total Capacity Enrolled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %								
	Academic Programs - Attendance Tracking													
	Average Daily Attendance	272	210	173	182	168								
	Total Hours X-Time	19,472	20,491	10,110	14,042	9,525	29,339	24,500	26,758	29,276	30,298	43,269	25,111	23,703
	Total Hours S-Time	6,228	5,213	1,707	3,693	2,473	3,119	3,501	6,856	6,490	4,954	2,134	1,494	1,203
	Total S-Time Non-Education	5,275	3,167	912	1,425	1,481	1,780	1,781	3,382	4,774	4,200	862	777	681
	Total S Time Non Education (S-Time Medical)								559	681	99	36	18	23
	Total S Time Non-Education (S-Time Custody)								2,824	4,093	4,101	826	759	658
	Total S-Time Education	954	2,046	796	2,268	992	1,339	1,720	3,474	1,716	754	1,272	717	522
	Total E-Time								163	198	103	141	0	75
	Total A-Time								713	1,553	837	1,736	1,117	1,110
	Average # Days in School (DIS)	96	109	74	95	93								
	Avg. Length of Time in Assignment (LTA)	181	206	144	172	176	173	156	114	116	101	116	136	111
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	1	5	0	2	3	17	112	26	49	23	156	86	70
	English Language Development (ELD)	0	0	0	0	0								
	Adult Basic Education (ABE) 1	0	0	0	0	0								
	Adult Basic Education (ABE) 2	1	1	0	2	1								
	Adult Basic Education (ABE) 3	0	1	0	0	1								





# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	GED Certificate Completion	7	11	0	0	29	38	60	36	66	21	4	0	0
	High School Diploma	0	0	0	0	0	2	0	1	2	2	1	0	3
	Number of Inmates on Academic Waiting List	304	408	335	394	226	212	81	61	79	79	63	181	112
	Academic Programs - Programming Eligible Inmate Population													
	Average Reading Level of Inmates (Students)	5.6	5.6	5.6	5.6	5.6								
	Average TABE (Overall) Level of Inmates								0.0	0.0	0.0	8.5	8.5	8.8
	Inmates (Students) TABE Overall Level < 9.0	513	439	334	416	406	461	455	514	502	578	573	434	527
	Inmates (Students) TABE Overall Level > 9.0	400	354	195	349	272	513	609	398	366	333	372	388	373
	Independent Study Students													
	Student Quota	240	240	0	440	440								
	Students Enrolled	313	288	0	522	595								
	Distance Learning Students													
	Student Quota	240	240	440	0	0								
	Students Enrolled	248	236	441	0	0								
	Bridging Programs													
	Inmate Quota (PY Driven)	54	54	0	0	0								
	Inmate Enrollment	0	0	0	0	0								
	Incarcerated Individuals Program (IIP)													
	Enrollment	94	89	92	88	88	88	91	93	84	86	87	83	86
	Completions	2	0	2	0	0	0	1	0	0	0	0	0	2
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	2	0	2	0	0	0	1	0	0	0	0	0	2
	Vocational Programs - Full Time													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	Inmate Capacity	297	270	189	189	189	216	216	216	216	216	216	216	216
	Inmate Enrollment	281	236	165	188	186	215	208	209	205	201	192	184	180
	% of Total Capacity Enrolled	94.61 %	87.41 %	87.30 %	99.47 %	98.41 %	99.54 %	96.30 %	96.76 %	94.91 %	93.06 %	88.89 %	85.19 %	83.33 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Vocational Programs - Attendance Tracking													
	Average Daily Attendance	173	119	128	134	111								
	Total X-Time	12,756	12,185	12,323	16,548	10,114	13,433	14,423	11,938	17,203	14,147	18,000	14,385	10,835
	Total S-Time	6,367	4,863	1,907	3,573	7,294	4,690	5,046	4,955	8,021	5,798	2,744	3,489	2,784
	Total S-Time Non-Education	3,730	2,234	936	1,673	2,983	2,762	3,622	3,695	5,232	3,806	2,061	1,468	886
	Total S-Time Non-Education (S-Time Medical)								923	702	222	378	202	398
	Total S-Time Non-Education (S-Time Custody)								2,772	4,530	3,584	1,683	1,266	488
	Total S-Time Education	2,638	2,629	971	1,900	4,312	1,928	1,424	1,261	2,790	1,992	684	2,022	1,898
	Total E-Time								217	155	65	125	1	113
	Total A-Time								449	245	205	267	143	229
	Average # Days in School (DIS)	136	219	144	125	124								
	Avg. Length of Time in Assignment (LTA)	254	395	287	234	242	0	0	0	0	0	0	0	0
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	683	733	522	592	490	447	468	510	603	603	357	396	351
	Student Achievements													
	Total Number of Component Completions (Include NCCER and Non-NCCER)								12	28	11	16	9	20



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	Total Number of Program Completions (Include NCCER amd Non-NCCER)								0	1	7	3	3	0
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)								24	24	11	16	0	8
	National Center for Construction, Education, and Research (NCCER's)													
	Component Completion	0	6	15	5	1								
	Program Completion	0	0	7	0	0								
	Non - NCCER's													
	Course Completions	38	4	8	15	4								
	Program Completions	5	0	2	1	0								
	Industry Certifications	42	22	28	21	22								
	Professional Licenses	0	0	0	0	0								
	Office of Substance Abuse and Treatment Services (OSATS)													
	SAP Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	SAP Beds Filled	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of SAP Beds Filled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Program Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time		0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization XSEA Total		0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization Rate (AB900 Benchmark 5)		0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Inmate Work Assignments													
	Available Assignments	2,157	2,114	2,134	2,185	2,179	2,253	2,468	2,336	2,387	2,432	2,471	2,426	2,444
	Full Time	2,157	2,087	2,107	2,158	2,152	2,226	2,441	2,336	2,387	2,432	2,434	2,389	2,390
	Half Time	0	27	27	27	27	27	27	0	0	0	37	37	54



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	Eligible Inmates	3,614	3,587	3,527	3,550	3,503	3,460	3,396	3,446	3,403	3,235	3,274	3,260	3,189
	Inmates Assigned	2,115	2,019	2,069	2,063	2,032	2,157	2,226	2,196	2,256	2,218	2,309	2,173	2,199
	Full Time	2,115	1,992	2,044	2,036	2,032	2,134	2,202	2,196	2,256	2,218	2,281	2,165	2,153
	Half Time	0	27	25	27	0	23	24	0	0	0	28	8	46
	One Half Time Assignment	0	27	25	27	0	23	24	0	0	0	28	8	46
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	42	95	65	122	147	96	242	140	131	214	162	253	245
	Percent of Filled Work Assignments	98.05 %	95.51 %	96.95 %	94.42 %	93.25 %	95.74 %	90.19 %	94.01 %	94.51 %	91.20 %	93.44 %	89.57 %	89.98 %
	Percent of Filled Work Assignments - Full Time		95.45 %	97.01 %	94.35 %	94.42 %	95.87 %	90.21 %	94.01 %	94.51 %	91.20 %	93.71 %	90.62 %	90.08 %
	Percentage of Filled Work Assignments - Half-Time		100.00 %	92.59 %	100.00 %	0.00 %	85.19 %	88.89 %	0.00 %	0.00 %	0.00 %	75.68 %	21.62 %	85.19 %
	Inmates Unassigned	1,209	1,365	1,214	1,313	1,268	1,162	1,036	1,108	1,027	899	915	979	910
	Voluntary	22	27	32	39	40	36	40	54	61	68	68	72	69
	Involuntary	1,187	1,338	1,182	1,274	1,228	1,126	996	1,054	966	831	847	907	841
	Inmates on Waiting List	1,198	1,336	1,180	1,177	1,188	1,125	959	967	885	857	828	905	826
	Prison Industry Authority													
	PIA Assignments	358	359	359	351	351	351	355	355	355	355	355	355	361
	PIA Assignments Filled	348	346	342	329	332	338	322	334	346	323	343	343	337
	% of PIA Assignments Filled	97.21 %	96.38 %	95.26 %	93.73 %	94.59 %	96.30 %	90.70 %	94.08 %	97.46 %	90.99 %	96.62 %	96.62 %	93.35 %
	PIA Lost Hours	11,132	13,608	9,622	10,178	9,733	13,643	11,962	17,198	13,341	32,404	22,038	29,375	8,285
	(Custody) PIA Lost Hours	700	3,683	1,063	569	881	2,302	2,381	1,059	2,652	26,167	16,076	24,043	825
	(Ducats) PIA Lost Hours	5,051	4,380	5,384	5,241	3,279	3,486	3,985	3,417	2,293	1,261	2,314	1,458	3,715
	(Industry Related) PIA Lost Hours	3,693	2,291	1,818	1,686	1,849	1,359	2,555	9,071	5,859	835	577	162	1,768
	(Other) PIA Lost Hours	968	3,116	1,051	1,368	1,060	817	1,655	1,302	395	1,216	407	2,389	528
	(Vacant) PIA Lost Hours	720	139	306	1,314	2,664	5,679	1,386	2,349	2,142	2,925	2,664	1,323	1,449
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	41	41	41	41	41	41	41	41	41	41	41	41	41
	Total Number of Meetings Held	74	70	45	52	61	82	81	84	87	16	18	18	86
	Total Number of Attendees (for all meetings held)	965	1,005	617	788	834	1,006	1,042	1,165	1,260	88	152	128	1,045
	Total Number of Contact Hours (for all meetings held)	1,617	1,676	925	1,181	1,303	1,640	1,629	1,930	1,975	133	242	1,008	1,569
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	42	41	24	32	37	46	49	55	53	8	6	7	51
	Total Number of Attendees	498	522	299	415	437	481	539	670	714	50	27	38	579
	Contact Hours	747	783	448	622	655	722	809	1,005	1,071	75	41	399	869
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	27	23	19	17	20	29	28	22	32	7	6	7	33
	Total Number of Attendees	362	363	265	279	336	380	400	317	499	33	23	31	417
	Contact Hours	543	544	397	418	504	570	600	476	749	50	35	326	626
	Veteran's Groups													
	Total Number of Meetings Held	3	4	2	3	3	5	3	5	1	1	5	3	2
	Total Number of Attendees	79	94	53	94	53	125	93	150	34	5	97	54	49
	Contact Hours	119	141	80	141	80	188	140	225	51	8	146	243	74
	All Other ILTAG's													
	Total Number of Meetings Held	2	2	0	0	1	2	1	2	1	0	1	1	0
	Total Number of Attendees	26	26	0	0	8	20	10	28	13	0	5	5	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	Contact Hours	208	208	0	0	64	160	80	224	104	0	20	40	0
	Administration													
	Budget Allotment (Program 25)													
	Allotment	40,491,453	40,491,453	78,147,369	75,963,859	75,963,859	79,334,350	79,334,350	0	0	0	60,025,834	60,025,834	58,316,584
	Surplus/Deficit	0	-10,539,963	-5,042,072	-7,746,763	-7,659,945	-6,032,038	-4,038,628	-6,565,881	-4,514,452	-5,149,216	53,601,605	-6,192,727	-7,183,721
	Budget Allotment (Program 45)													
	Allotment	2,378,146	2,378,146	4,622,942	4,812,788	4,812,788	4,956,152	4,956,152	0	0	0	3,559,921	3,559,921	3,758,191
	Surplus/Deficit	0	0	536,714	310,448	347,425	308,279	576,297	-325,077	-279,913	-280,511	3,217,974	-365,806	-120,746
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,074	1,061	1,052	1,049	1,042	1,038	1,026	1,006	988	1,001	1,007	1,009	1,000
	Custody Codes 9662, 9659, and 9656 of R06, S06, U06 and E06													
	Budgeted Positions	647	644	642	642	638	638	638	604	604	604	604	604	604
	Activations (+) / Deactivations	-23.0	-12.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	624	631	642	642	638	638	638	604	604	604	604	604	604
	Filled Budgeted Positions	630	621	610	612	614	609	600	584	584	584	587	587	583
	920 Blanket	0	2	2	3	2	0	1	0	0	0	0	0	0
	918 Blanket	0	1	0	0	0	0	1	0	0	0	0	0	2
	True Vacancy Total	-6	7	30	27	22	29	36	20	20	20	17	17	19
	902 Blanket	2	2	2	2	2	2	3	3	3	3	3	3	4
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave	15	9	14	13	11	20	14	14	15	15	19	20	23
	Other Custody Remaining Codes of R06, S06, U06 and E06													
	Budgeted Positions	43	43	43	43	43	43	43	40	40	40	40	40	40
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	43	43	43	40	43	43	43	40	40	40	40	40	40



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	Filled Budgeted Positions	43	42	41	41	42	42	41	38	36	36	38	39	39
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	1	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	0	1	1	-1	1	1	2	2	4	4	2	1	1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave	0	0	0	0	1	0	0	0	0	0	1	0	0
	Education Positions (M03, R03, S03, U03, E03)													
	Budgeted Positions	46	46	46	46	46	46	46	32	31	32	32	33	33
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	-11.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	46	46	46	35	46	46	46	33	31	32	32	33	33
	Filled Budgeted Positions	43	40	40	38	31	31	31	31	30	32	32	32	31
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	1	2	1	1	1	1	0	0
	True Vacancy Total	3	6	6	-3	15	14	13	1	0	-1	-1	1	2
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	1	1	0	0	0	0	1	1	1	0
	Medical Positions (16, 17, 18, 19, 20; R, S, M, U and E)													
	Budgeted Positions	123	123	123	123	123	123	123	126	119	126	126	126	126
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	123	123	123	123	123	123	123	126	119	126	126	126	126
	Filled Budgeted Positions	117	117	119	118	115	116	115	115	110	115	115	116	115
	920 Blanket	0	0	0	0	0	0	0	1	1	0	0	0	1
	918 Blanket	3	3	3	3	2	2	2	1	1	1	1	1	1
	True Vacancy Total	4	4	2	3	7	6	7	10	7	11	11	10	10
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009		2010										
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	4	6	5	4	5	5	3	3	4	6	5	1	2
	Support Staff (01, 04, 09, 10, 11; R, S, U, and E; E97)													
	Budgeted Positions	161	161	161	164	164	164	163	160	148	156	159	160	160
	Activations (+) / Deactivations (-)	0.0	3.0	0.0	-3.0	0.0	0.0	0.0	0.7	0.0	0.0	0.0	-3.0	0.0
	Adjusted Budgeted Total	161	164	161	161	164	164	163	160	148	156	159	157	160
	Filled Budgeted Positions	140	142	141	141	142	140	141	142	134	137	137	137	136
	920 Blanket	0	0	0	0	0	1	0	0	0	0	0	0	0
	918 Blanket	1	1	1	1	0	0	0	0	0	0	1	1	1
	True Vacancy Total	20	21	19	19	22	23	23	18	14	19	21	19	23
	902 Blanket	0	0	0	0	0	0	0	5	4	4	3	3	3
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	4	2	3	3	3	2	2	2	2	3	1	1	1
	Trades (12, 13, 15; R, S, U, and E)													
	Budgeted Positions	99	99	99	99	99	99	99	91	88	91	91	91	91
	Activations (+) / Deactivations (-)	-4.7	-2.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	94	96	99	99	99	99	99	91	88	91	91	91	91
	Filled Budgeted Positions	90	89	91	91	91	91	89	86	83	88	88	88	85
	920 Blanket	0	0	0	0	0	0	0	0	1	1	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	4	7	8	8	8	8	10	6	4	2	3	3	6
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	3	2	3	3	3	2	3	2	4	3	2	2	2
	Management (M01, M06, E99, S02)													
	Budgeted Positions	12	12	12	12	12	12	12	13	12	12	13	13	13





# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	12	12	12	12	12	12	12	13	12	12	13	13	13
	Filled Budgeted Positions	12	11	11	9	8	10	10	11	11	10	11	11	11
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	1	1	1	0	1	1	1	1	1
	True Vacancy Total	0	1	1	3	3	1	1	2	0	1	1	1	1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	2	2	2	2	2	2	2	1	0	1	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	1	1	1	0
	Overtime													
	Total	11,563	10,037	6,791	7,433	7,866	14,121	8,356	11,574	10,301	11,015	13,528	10,784	9,809
	AVG Hours Per Staff	11	9	6	7	8	14	8	12	10	11	13	11	10
	Custody	7,539	7,471	4,638	5,188	5,636	11,687	6,356	8,907	7,772	8,907	10,840	8,543	7,558
	Lieutenants	596	602	519	440	439	820	340	312	565	613	448	448	264
	Sergeants	1,118	894	911	1,166	924	1,204	678	543	844	1,019	1,220	1,367	1,187
	Officers	5,778	5,934	3,182	3,481	4,215	9,570	5,314	7,972	6,305	7,204	9,080	6,685	6,024
	Other Custody	48	41	26	101	58	93	24	80	57	72	92	42	83
	Non-Custody	2,049	536	433	635	320	305	282	832	332	327	609	296	284
	Medical	1,975	2,031	1,721	1,610	1,911	2,129	1,718	1,836	2,197	1,780	2,079	1,946	1,967
	Sick Leave													
	Total Hours	5,866	5,597	4,900	5,580	5,761	5,787	5,177	5,053	4,931	5,245	5,776	5,418	6,083
	AVG Hours Per Staff	5	5	5	5	6	6	5	5	5	5	6	5	6
	Custody	4,067	3,667	3,297	3,927	4,097	4,135	3,468	3,367	3,644	3,755	4,240	4,092	4,157
	Lieutenants	248	168	130	95	99	177	124	124	35	131	88	96	116
	Sergeants	292	420	441	586	558	328	303	462	422	519	361	433	409
	Officers	3,410	2,977	2,566	3,195	3,212	3,597	2,886	2,686	3,124	2,944	3,708	3,476	3,532
	Other Custody	117	103	160	51	229	34	155	96	64	162	84	87	100
	Non-Custody	1,281	1,457	1,057	1,092	1,212	1,173	1,191	1,201	869	857	1,002	889	1,461



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	Medical	518	474	547	561	452	479	519	485	418	633	534	437	465
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter ) (R06 and S06 Staff Only)	0	0	0	2	0	1	0	0	0	0	0	0	1
	Letter of Instruction - Sick Leave (2nd Letter ) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff Exceeding Trigger Point								185	7	7	6	18	32
	In-Lieu of Sick Leave													
	Total Hours	1,263	1,334	1,780	1,386	1,159	821	719	1,262	1,426	1,309	2,311	1,736	1,285
	AVG Hours Per Staff	1	1	2	1	1	1	1	1	1	1	2	2	1
	Custody	868	884	1,394	1,015	705	575	317	1,029	1,008	1,005	1,561	1,470	1,045
	Lieutenants	16	32	72	42	16	96	3	36	80	149	44	24	43
	Sergeants	277	64	62	166	47	104	40	282	283	381	196	190	264
	Officers	404	788	1,236	807	635	375	274	711	645	466	1,308	1,256	738
	Other Custody	172	0	24	0	8	0	0	0	0	10	13	0	0
	Non-Custody	234	282	348	206	342	176	219	140	145	111	517	143	104
	Medical	162	168	38	166	113	70	183	94	273	193	233	123	137
	Annual Leave													
	Total Hours	728	735	682	700	1,001	788	737	1,663	1,303	1,286	1,977	1,753	1,019
	AVG Hours Per Staff	1	1	1	1	1	1	1	2	1	1	2	2	1
	Custody	495	483	658	532	413	537	451	1,219	708	669	1,083	1,136	629
	Lieutenants	127	34	72	36	16	96	56	44	112	152	44	24	115
	Sergeants	88	72	96	118	47	122	112	242	170	244	215	482	244
	Officers	280	337	466	330	342	319	283	933	426	263	824	606	270
	Other Custody	0	40	24	48	8	0	0	0	0	10	1	24	0
	Non-Custody	137	204	0	130	391	156	139	387	411	393	623	403	298



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	Medical	96	48	24	38	198	96	147	57	184	224	271	215	92
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	21	19	19	18	22	15	15	13	12	18	17	19	20
	Off Work Rate (Per 100 Staff)	3.12	2.87	2.92	2.76	3.35	2.30	2.34	2.09	1.93	2.90	2.72	3.04	3.22
	Pending/Open Claims	7	3	3	4	5	1	2	2	4	5	5	6	3
	New Claims	7	9	9	11	5	12	6	8	7	18	7	8	7
	Closed Claims	24	8	4	11	7	5	34	10	8	8	8	10	7
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	9	12	11	12	14	13	9	7	9	8	7	6	7
	Off Work Rate (Per 100 Staff)	2.24	3.01	2.74	3.03	3.62	3.36	2.34	1.82	2.44	2.10	1.83	1.57	1.85
	Pending/Open Claims	1	2	1	3	4	1	3	1	1	1	0	0	0
	New Claims	7	4	6	3	11	5	5	4	4	3	4	3	16
	Closed Claims	12	7	5	5	3	5	14	13	9	8	3	4	1
	NDI/SDI - (FMLA Moved Jan 2010)													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	3	5	9	6	5	2	3	8	8	8	5	4	3
	Off Work Rate (Per 100 Staff)	0.45	0.75	1.38	0.92	0.76	0.31	0.47	1.29	1.29	1.29	0.80	0.64	0.48
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	5	4	4	3	2	2	3	3	1	3	4	1	1
	Off Work Rate (Per 100 Staff)	1.24	1.00	1.00	0.76	0.52	0.52	0.78	0.78	0.27	0.79	1.05	0.26	0.26
	FMLA													
	Custody - Number of Staff off Work due to FMLA		36	49	36	49	54	42	36	49	48	51	34	49
	Lieutenants		2	2	0	1	1	1	0	1	2	1	0	1
	Sergeants		4	5	1	6	6	2	6	1	4	5	2	6
	Officers		30	41	35	41	47	38	29	46	42	45	32	42
	Other Custody		0	1	0	1	0	1	1	1	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	Non-Custody		3	1	5	3	5	5	4	7	7	4	4	4
	Medical		1	1	1	0	0	3	2	2	2	3	2	1
	Custody - Number of FMLA Hours Used by Staff		1,362	1,388	1,098	1,494	1,982	1,477	1,316	1,440	1,377	2,008	867	1,516
	Lieutenants		40	32	0	16	24	176	0	16	56	96	0	16
	Sergeants		288	144	8	228	336	72	168	40	72	104	160	224
	Officers		1,034	1,164	1,090	1,202	1,622	1,204	1,038	1,367	1,249	1,808	707	1,276
	Other Custody		0	48	0	48	0	25	110	17	0	0	0	0
	Non-Custody		27	24	100	360	219	88	98	188	232	94	92	166
	Medical		32	88	24	0	0	152	216	56	98	57	80	8
	Custody - Average Number of FMLA Hours Used by Staff		2.05	2.13	1.68	2.28	3.04	2.30	2.11	2.32	2.22	3.21	1.38	2.44
	Other Custody		0.00	1.18	0.00	1.15	0.00	0.61	2.86	0.47	0.00	0.00	0.00	0.00
	Non-Custody		0.09	0.08	0.36	1.32	0.81	0.33	0.36	0.73	0.87	0.35	0.34	0.63
	Medical		0.27	0.74	0.20	0.00	0.00	1.33	1.88	0.51	0.85	0.49	0.69	0.07
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	58	0	0	22	0	0	0	0	0	0
	Medical (Program 50) (\$)		44	44	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	204	0	0	321	0	0	0	0	0	0	91	535
	Education (Program 45) (\$)	0	195	0	0	129	0	0	0	0	0	0	129	0
	Medical (Program 50) (\$)		0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	Number of Emergency Work Orders (priority 1) received/submitted	36	86	54	159	78	96	87	85	112	109	104	201	207
	Number of Emergency Work Orders (priority 1) completed	36	86	54	159	78	96	87	85	112	109	104	201	207
	Number of preventative maintenance Work Orders (priority 2) received/submitted	876	983	760	818	1,344	816	904	942	801	871	1,219	792	847
	Number of preventative maintenance Work Orders (priority 2) completed	1,017	737	532	883	959	722	948	716	739	927	687	855	918
	Number of corrective Work Orders (priority 3 and 4) received/submitted	577	719	468	734	705	488	768	642	610	536	547	546	632
	Number of corrective Work Orders (priority 3 and 4) completed	721	799	412	628	709	531	629	636	624	501	481	518	524
	Number of project Work Orders (priority 5) received/submitted	1	0	0	3	0	0	1	1	0	0	3	0	1
	Number of project Work Orders (priority 5) completed	13	4	0	4	0	1	1	0	0	0	2	1	0
	% of personnel hours spent on preventative maintenance	12 %	9 %	8 %	11 %	12 %	9 %	12 %	9 %	9 %	12 %	9 %	11 %	12 %
	Employee Grievances and Staff Complaints													
	Total	7	3	9	2	4	1	2	1	3	3	2	3	1
	Per 100 Staff	0.65	0.28	0.86	0.19	0.38	0.10	0.19	0.10	0.30	0.30	0.20	0.30	0.10
	Health & Safety	0	0	0	0	0	0	0	0	0	1	1	0	0
	Conditions of Work	6	3	4	0	4	0	1	1	1	1	1	2	0
	E.E.O	1	0	5	2	0	1	1	0	2	1	0	1	1
	Staff Investigations													
	Total Central Intake Requests	6	2	3	2	2	1	3	5	3	1	1	3	4
	Per 100 Staff	0.56	0.19	0.29	0.19	0.19	0.10	0.29	0.50	0.30	0.10	0.10	0.30	0.40
	Central Intake Requests Accepted	9	3	4	3	0	1	0	4	3	1	1	3	0
	Central Intake Requests Rejected	0	0	0	0	0	0	0	1	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	2	0	0	3	0	0	0	1	0	2	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	Total Direct Action Requests Submitted	6	1	3	1	0	1	1	1	2	1	0	0	3
	Direct Action Requests Accepted	0	0	0	0	0	0	0	0	3	0	0	0	0
	Direct Action Requests Rejected	0	0	2	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	5	7	6	4	5	2	3	2	5	8	6	9	5
	Number of Closed Investigations	0	0	0	0	0	0	0	0	0	0	0	0	2
	Investigations exceeding 180 calendar days	1	3	3	2	1	0	0	0	0	2	0	1	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	0	0	0	0	0	0	0	1	0	0	0	1	0
	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.10	0.00
	Central Intake Requests Accepted	0	0	0	0	0	0	0	1	0	0	0	1	0
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Direct Action Requests Submitted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Direct Action Requests Accepted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	5	3	4	4	4	2	2	4	5	3	2	2	3
	Number of Closed Investigations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding 180 calendar days	0	0	3	3	4	2	1	1	3	2	1	0	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	3	2	1	6	2	7	2	3	2	2	0	1	0
	Per 100 Staff	0.28	0.19	0.10	0.57	0.19	0.67	0.19	0.30	0.20	0.20	0.00	0.10	0.00
	Dismissals	0	0	0	0	0	0	1	2	0	1	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,112	2,102	2,089	2,102	2,076	2,078	2,005	1,994	2,009	2,051	2,079	2,043	1,944
	Non-Traditional Beds	76	39	0	0	0	0	0	0	0	0	0	0	0
	Overcrowding Beds	2,022	1,987	2,011	2,030	1,978	1,985	1,909	1,912	1,889	1,903	1,909	1,889	1,809
	Temporary Beds (Family Visiting/Tank Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Beds	13	12	12	14	11	14	10	8	8	10	9	8	9
	Budgeted Capacity	4,205	4,205	4,085	4,085	4,085	4,085	4,085	4,085	4,035	4,035	4,035	4,035	3,985
	Inmate Count	4,219	4,139	4,110	4,144	4,062	4,072	3,922	3,914	3,906	3,964	3,992	3,938	3,762
	% Inst. Filled to Budgeted Capacity	100.33 %	98.43 %	100.61 %	101.44 %	99.44 %	99.68 %	96.01 %	95.81 %	96.80 %	98.24 %	98.93 %	97.60 %	94.40 %
	Inmate Custody Level													
	Level I	284	281	293	289	273	271	271	271	249	233	216	211	201
	Out of Level I Assignments	23	25	30	30	24	26	36	39	37	35	30	28	31
	Out of Level I Endorsed and Awaiting (Pending) Transfer		3	2	8	5	1	1	0	1	0	0	0	0
	% of Out of Level Assignments	8.10 %	8.90 %	10.24 %	10.38 %	8.79 %	9.59 %	13.28 %	14.39 %	14.86 %	15.02 %	13.89 %	13.27 %	15.42 %
	Level II	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Endorsed and Awaiting (Pending) Transfer		25	27	22	28	10	8	4	3	1	12	7	12
	% of Out of Level Assignments	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Level III	3,768	3,681	3,649	3,674	3,612	3,646	3,488	3,502	3,516	3,595	3,628	3,577	3,403
	Out of Level III Assignments	371	370	371	375	387	385	350	335	322	360	347	278	286
	Out of Level III Endorsed and Awaiting (Pending) Transfer		0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments	9.85 %	10.05 %	10.17 %	10.21 %	10.71 %	10.56 %	10.03 %	9.57 %	9.16 %	10.01 %	9.56 %	7.77 %	8.40 %
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	Out of Level IV Endorsed and Awaiting (Pending) Transfer		41	30	29	22	19	28	33	36	23	26	25	25
	% of Out of Level Assignments	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	4,030	4,030	3,910	3,910	3,910	3,910	3,910	3,910	3,860	3,860	3,860	3,860	3,810
	Actual Population	4,048	3,961	3,940	3,961	3,882	3,912	3,757	3,773	3,765	3,828	3,839	3,786	3,604
	General Population													
	Budgeted Capacity	2,970	2,970	2,850	2,850	2,850	2,850	2,850	2,850	2,660	2,660	2,660	2,660	2,660
	Actual Population	2,986	2,903	2,884	2,891	2,830	2,860	2,704	2,729	2,697	2,661	2,644	2,582	2,408
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	760	760	760	760	760	760	760	760	950	950	950	950	950
	Actual Population	778	777	763	781	779	781	782	773	819	934	979	993	995
	Minimum Support Facility													
	Budgeted Capacity	300	300	300	300	300	300	300	300	250	250	250	250	200
	Actual Population	284	281	293	289	273	271	271	271	249	233	216	211	201
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	1,526	1,469	1,458	1,457	1,459	1,459	1,465	1,498	1,509	1,532	1,533	1,547	1,517
	Life (Without Possibility of Parole) (LWOP)	1	1	1	1	1	1	1	1	1	1	1	1	1
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	175	175	175	175	175	175	175	175	175	175	175	175	175





# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	Actual Population (Excluding Overflow)	155	165	156	169	168	143	155	133	133	126	140	144	149
	Actual Population (With Overflow)	155	165	156	169	168	143	155	133	133	126	140	144	149
	Average Length of Stay	152	132	120	123	124	116	120	118	157	102	85	83	87
	Stays Exceeding 200 days	20	32	26	19	18	12	11	43	38	34	22	24	25
	Stays Exceeding 400 days	15	9	10	10	10	6	8	8	8	4	2	1	1
	Stays Exceeding 800 days	2	2	1	1	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	42	29	30	50	37	14	43	50	30	21	24	20	22
	ASU Endorsed for GP	3	4	6	10	6	2	3	4	2	3	2	3	4
	ASU Endorsed for SNY	9	2	3	14	10	2	1	2	0	1	0	2	2
	ASU Endorsed for SHU	30	23	21	26	21	10	39	44	28	17	22	15	16
	ASU Endorsed for PSU								0	0	0	0	0	0
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	126	128	123	125	122	130	130	103	127	126	129	134	124
	Impacting	7	7	8	7	8	8	7	6	6	6	8	18	18
	Non-Impacting	119	121	115	118	114	122	123	97	121	120	121	116	106
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	28	22	13	15	16	9	4	11	14	16	22	20	7



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Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	4	4	1	3	2	3	1	0	1	1	1	1	1
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	2	0	1	3	2	1	0	0	0	1	1	1	1
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	2	3	0	0	0	1	0	0	0	0	0	0	0
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	1	0	0	0	1	1	0	1	0	0	0	0
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary		25	24	30	28	30	31	32	25	20	32	24	20
	Summary with S-Suffix		25	24	29	28	30	31	32	25	20	32	24	20
	Summary without S-Suffix		0	0	1	0	0	0	0	0	0	0	0	0
	Total General Population (GP)	16	17	17	15	13	12	14	14	13	13	14	12	10
	GP with S-Suffix	16	17	17	14	13	12	14	14	13	13	14	12	10
	GP without S-Suffix	0	0	0	1	0	0	0	0	0	0	0	0	0



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	Total Administrative Segregation Unit (ASU) Single Cell Inmates	11	8	7	15	15	18	17	18	12	7	18	12	10
	ASU with S-Suffix	11	8	7	15	15	18	17	18	12	7	17	12	10
	ASU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP with S-Suffix								0	0	0	1	0	0
	ASU EOP without S-Suffix								0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	1	0	0	0	0	0	0	0	0	0	0	0	0
	EOP with S-Suffix	1	0	0	0	0	0	0	0	0	0	0	0	0
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinarys													
	Total	133	177	230	176	222	175	178	167	174	236	273	162	219
	Per 100 inmates	3.15	4.28	5.60	4.25	5.47	4.30	4.54	4.27	4.45	5.95	6.84	4.11	5.82
	Conduct	30	61	46	66	94	50	47	45	47	63	76	51	56
	Batteries on Staff	2	2	6	2	1	0	2	1	0	2	1	2	1
	Batteries on Inmates	13	19	38	16	21	25	16	6	12	10	37	18	18
	Stimulants and Sedatives	26	40	40	32	58	35	47	33	48	30	34	24	34
	Indecent Exposure (IEX)	0	1	1	0	0	0	2	1	0	1	2	0	0
	IHP Refusals / Failure to Comply	5	1	0	0	5	0	3	0	4	5	1	1	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	5	5	0	0	4	0	10	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s								34	23	39	46	27	37
	Riot/Disturbance Control								1	1	5	0	15	10
	RESISTING STAFF								1	0	0	0	2	0
	Weapon								0	3	4	3	2	6
	Murder or Attempted Murder								2	0	1	0	0	0
	Other	52	48	99	60	39	65	51	43	36	76	73	20	57
	Serious 115's Lost to time constraints	0	0	1	2	2	3	1	1	3	1	4	1	4
	Number of Incidents													
	Number of Incidents	32	32	42	24	42	35	39	35	39	37	42	18	40
	Per 100 inmates	0.76	0.77	1.02	0.58	1.03	0.86	0.99	0.89	1.00	0.93	1.05	0.46	1.06
	Number of Voided Incident Reports	4	0	0	1	2	1	0	1	0	3	1	2	1
	Total Number of Documented Force	12	9	13	10	10	8	9	7	8	13	24	12	13
	Per 100 inmates	0.28	0.22	0.32	0.24	0.25	0.20	0.23	0.18	0.20	0.33	0.60	0.30	0.35
	Departmental Executive Use of Force Review	2	0	0	0	0	0	0	0	1	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	1	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days		0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	6	3	1	0	1	0	2	2	1	0	0	0	1
	Type of Force													
	1. OC	9	8	5	5	5	7	5	4	5	13	16	7	9
	2. Physical Force	4	1	5	1	1	1	3	2	1	1	9	3	1



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	3. Baton	4	0	3	1	2	2	3	2	1	2	5	5	1
	4. CN	0	0	0	0	0	0	0	0	0	0	0	0	0
	5. 37 mm/40 mm	1	3	8	4	6	1	2	1	2	2	6	3	8
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Incidents													
	CONTROLLED SUBSTANCE INVOLVED/U.A.	9	15	15	8	22	17	18	19	22	8	6	3	12
	Methamphetamine	0	2	1	0	6	1	0	6	6	1	2	1	3
	Marijuana	3	9	12	6	11	10	11	9	10	1	4	2	6
	Heroin	2	3	5	1	0	8	2	0	2	4	1	3	11
	Cocaine	0	0	0	0	0	1	1	0	0	0	0	0	0
	Amphetamine	2	2	1	1	3	0	0	0	2	0	3	1	3
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	1	0	0	1	0	1	0	0	0	0	0	0
	Morphine	2	2	2	3	9	3	5	5	8	2	2	0	2
	Drug Paraphernalia/Other	0	1	2	1	0	1	2	1	1	1	0	1	0
	BATTERY ON STAFF	1	0	4	1	1	1	2	1	0	2	1	1	1
	With Weapon	0	0	0	0	0	0	0	0	0	0	1	0	0
	Without Weapon	1	0	4	1	1	1	2	1	0	2	0	1	1
	Aggravated Battery	0	0	0	0	0	0	0	0	0	0	0	0	0
	BATTERY ON INMATE	5	0	12	4	2	5	5	2	5	7	12	7	6
	With Weapon	0	0	1	1	0	0	0	0	0	0	2	0	1
	Without Weapon - Causing Serious Bodily Injury (SBI)	5	0	11	3	2	5	5	2	5	7	10	7	5
	CELL EXTRACTIONS	0	1	0	0	0	0	1	0	0	0	1	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	CELL EXTRACTIONS (KEYHEA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	ESCAPES	1	0	0	0	0	0	0	0	0	0	0	0	0
	ESCAPES - Number of Inmates Involved		0	0	0	0	0	0	0	0	0	0	0	0
	ATTEMPTED ESCAPES	0	0	0	0	0	0	0	0	0	0	1	0	0
	MELEE/RIOT	1	1	0	0	0	0	0	0	1	1	0	1	1
	POSSESSION OF A WEAPON	4	5	4	0	1	2	1	0	2	4	3	1	4
	RESISTING STAFF	1	0	1	0	0	1	1	2	1	0	2	1	0
	THREATENING STAFF	0	0	0	2	1	1	1	1	0	2	0	1	0
	SEXUAL MISCONDUCT	0	1	3	0	1	0	1	2	1	2	3	0	0
	Attempted Suicide	0	2	0	0	0	0	0	0	0	0	0	0	1
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	0	0	0	0	0	0	0	0	1	0	0	0	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Deaths	0	0	0	0	1	0	0	0	1	0	0	0	0
	Contraband Cell Phone Discoveries	39	23	47	25	55	28	43	37	20	30	33	28	96
	MISCELLANEOUS	6	2	2	5	8	2	8	4	4	6	4	3	7
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	4,217	4,138	4,109	4,143	4,062	4,072	3,922	3,913	3,906	3,964	3,991	3,937	3,761
	Total Number Non IHP Coded Inmates	2	1	1	1	0	0	0	1	0	0	1	1	1
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	1	1	1	1	0	1	1	0	1	0	1	0	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2009		2010										
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	Indecent Exposure Incidents													
	Total number of incidents (first time and repeat offenders)	0	1	0	0	0	0	0	2	1	1	2	0	0
	Number of D.A. Referrals	0	1	0	0	0	0	0	2	1	1	2	0	0
	Number of documented mental health referrals (inmates)	0	0	2	0	0	0	1	2	1	1	2	0	0
	Total number of victims	0	0	0	0	0	0	0	2	1	1	2	0	0
	Number of Sexual Misconduct Reports completed (employee)	0	1	3	0	1	0	1	2	1	1	2	0	0
	Inmate Appeals													
	Total Appeals received by the Appeals Office	209	210	202	253	234	183	248	143	149	158	156	128	148
	Total Appeals Issued a Log Number	192	201	174	206	188	160	200	140	132	136	140	112	123
	Total Screen Outs	17	9	28	47	46	23	48	3	17	22	16	16	25
	Overdue Appeals (Point-in-time)	8	49	7	11	15	4	0	0	9	8	2	1	0
	Overdue Appeals (Monthly Cumulative)	26	7	49	79	78	16	13	1	36	34	22	11	9
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	1	0	1
	Total Modification Orders Issued	4	6	1	3	2	5	5	3	2	1	0	0	4
	Appeals Per 100 Inmates	4.55	4.86	4.23	4.97	4.63	3.93	5.10	3.58	3.38	3.43	3.51	2.84	3.27
	Inmate Appeal Breakdown													
	Disciplinary	40	30	27	22	40	30	31	19	26	21	22	19	21
	Custody/Classification	17	27	15	22	11	11	7	13	8	7	5	18	14
	Mail	10	8	11	6	10	5	10	2	7	8	5	6	3
	Visiting	9	2	3	5	2	4	2	0	0	2	4	1	5
	Personal Property	36	31	35	30	29	19	28	18	35	19	21	20	26
	Case Records	7	9	5	7	10	6	15	4	8	7	5	5	2
	Staff Complaints	13	19	26	41	25	18	27	23	14	14	21	9	12
	Staff Complaints - Medical		0	0	3	1	0	1	0	0	0	0	0	1
	Living Conditions	15	12	0	16	9	12	9	9	10	10	16	3	6



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	Legal	3	2	3	0	2	2	6	4	3	6	7	5	2
	Program	16	20	15	25	28	35	20	10	5	19	15	8	15
	Segregation Hearings	0	2	1	2	1	1	1	10	0	3	1	1	2
	Work Incentive	1	6	3	6	7	3	8	8	7	6	8	4	2
	Re-Entry	0	1	0	0	0	0	0	0	0	0	0	0	0
	Transfer	2	3	2	1	1	0	3	3	0	2	0	1	0
	Funds	11	23	21	14	9	6	19	11	5	7	4	5	5
	Other	5	4	2	3	1	1	2	1	0	1	1	1	0
	Medical	2												
	ADA (1824's)	5	2	5	6	3	7	12	5	4	4	5	6	8
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office	158	157	0	0	104	121	104	156	118	228	207	159	179
	Total Appeals Issued a Log Number	107	111	0	0	104	121	104	156	118	155	146	124	137
	Total Screen Outs	51	46	0	0	0	0	0	0	0	73	61	35	42
	Overdue Appeals - Medical Related (Point-in-time)	0	38	26	45	34	11	28	51	57	69	55	58	93
	Overdue Appeals - Medical Related (Monthly Cumulative)	13	0	0	0	0	0	1	0	3	6	8	8	11
	Overdue Appeals (ADA)(Medical)	0												
	Total Modification Orders Issued	0	0	0	0									
	Appeals Per 100 Inmates	2.54	2.68	0.00	0.00	2.56	2.97	2.65	3.99	3.02	3.91	3.66	3.15	3.64
	Programs													
	Academic Programs - Total													
	Inmate Capacity	216	216	216	216	297	27	720	774	960	1,348	1,376	1,376	1,256
	Inmate Enrollment	216	176	138	188	274	27	338	387	458	643	733	861	881
	% of Total Capacity Enrolled	100.00 %	81.48 %	63.89 %	87.04 %	92.26 %	100.00 %	46.94 %	50.00 %	47.71 %	47.70 %	53.27 %	62.57 %	70.14 %
	Academic Programs - Full Time													
	Inmate Quota	216	216	216	216	297								





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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	Inmate Enrollment	216	176	138	188	274								
	% of Total Capacity Enrolled	100.00 %	81.48 %	63.89 %	87.04 %	92.26 %								
	Academic Programs - Half Time													
	Inmate Quota	0	0	0	0	0								
	Inmate Enrollment	0	0	0	0	0								
	% of Total Capacity Enrolled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %								
	Academic Programs - Attendance Tracking													
	Average Daily Attendance	111	107	94	162	115								
	Total Hours X-Time	7,940	10,460	8,576	14,767	10,461	2,009	4,565	12,046	12,180	17,284	28,044	25,591	21,010
	Total Hours S-Time	9,206	8,391	4,832	6,799	10,884	371	2,555	3,670	10,414	4,859	8,757	10,583	4,407
	Total S-Time Non-Education	8,250	6,560	3,977	3,963	7,571	215	941	3,015	8,138	2,750	6,045	8,846	2,179
	Total S Time Non Education (S-Time Medical)								8	41	21	232	85	44
	Total S Time Non-Education (S-Time Custody)								3,007	8,097	2,729	5,814	8,761	2,136
	Total S-Time Education	956	1,831	856	2,837	3,313	156	1,614	655	2,277	2,109	2,712	1,737	2,228
	Total E-Time								3	0	15	31	39	331
	Total A-Time								48	21	218	555	1,270	1,072
	Average # Days in School (DIS)	66	78	33	74	78								
	Avg. Length of Time in Assignment (LTA)	225	254	245	267	173	91	76	70	81	41	52	82	95
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	0	3	1	5	1	0	0	4	6	3	12	9	12
	English Language Development (ELD)	0	0	0	0	0								
	Adult Basic Education (ABE) 1	0	0	0	0	0								
	Adult Basic Education (ABE) 2	0	0	0	1	0								
	Adult Basic Education (ABE) 3	0	0	0	4	0								



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	GED Certificate Completion	6	0	12	0	0	0	0	0	0	0	0	0	0
	High School Diploma	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	428	481	479	452	321	206	559	332	499	540	443	494	545
	Academic Programs - Programming Eligible Inmate Population													
	Average Reading Level of Inmates (Students)	4.5	4.5	4.5	3.5	4.5								
	Average TABE (Overall) Level of Inmates								8.5	8.5	8.5	5.6	8.4	8.4
	Inmates (Students) TABE Overall Level < 9.0	286	276	192	224	232	64	320	331	414	443	548	532	538
	Inmates (Students) TABE Overall Level > 9.0	331	268	157	187	238	160	237	288	371	503	594	576	595
	Independent Study Students													
	Student Quota	120	120	120	0	0								
	Students Enrolled	120	120	120	0	0								
	Distance Learning Students													
	Student Quota	120	120	60	0	0								
	Students Enrolled	116	60	58	0	0								
	Bridging Programs													
	Inmate Quota (PY Driven)	54	54	0	0	0								
	Inmate Enrollment	0	0	0	0	0								
	Incarcerated Individuals Program (IIP)													
	Enrollment	37	23	23	0	21	0	0	0	0	0	0	0	12
	Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	Inmate Capacity	513	432	270	270	270	243	243	243	270	270	270	270	270
	Inmate Enrollment	485	419	270	268	250	219	216	189	212	248	246	270	265
	% of Total Capacity Enrolled	94.54 %	96.99 %	100.00 %	99.26 %	92.59 %	90.12 %	88.89 %	77.78 %	78.52 %	91.85 %	91.11 %	100.00 %	98.15 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Vocational Programs - Attendance Tracking													
	Average Daily Attendance	224	106	122	231	99								
	Total X-Time	16,034	10,310	11,072	21,002	8,979	14,591	13,857	9,481	7,676	10,830	15,903	11,219	10,694
	Total S-Time	18,130	29,952	12,936	14,206	16,197	9,987	8,528	7,568	14,153	12,150	12,638	12,903	8,669
	Total S-Time Non-Education	13,566	17,596	11,158	11,496	11,469	5,607	4,646	5,423	11,502	6,659	8,745	10,625	1,872
	Total S-Time Non-Education (S-Time Medical)								370	169	241	448	514	187
	Total S-Time Non-Education (S-Time Custody)								5,053	11,333	6,419	8,297	10,112	1,686
	Total S-Time Education	4,564	12,357	1,778	2,710	4,729	4,380	3,882	2,145	2,651	5,491	3,893	2,278	6,797
	Total E-Time								0	0	10	12	7	5
	Total A-Time								28	39	113	192	42	135
	Average # Days in School (DIS)	84	74	61	58	35								
	Avg. Length of Time in Assignment (LTA)	230	220	212	191	177	0	0	0	0	0	0	0	0
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	1,057	1,034	1,037	583	609	609	292	572	350	375	186	197	222
	Student Achievements													
	Total Number of Component Completions (Include NCCER and Non-NCCER)								48	9	12	2	16	48



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	Total Number of Program Completions (Include NCCER amd Non-NCCER)								18	8	0	0	0	3
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)								9	3	0	0	0	12
	National Center for Construction, Education, and Research (NCCER's)													
	Component Completion	28	18	32	20	17								
	Program Completion	10	15	4	24	13								
	Non - NCCER's													
	Course Completions	38	7	28	16	5								
	Program Completions	35	3	2	0	2								
	Industry Certifications	75	42	30	56	43								
	Professional Licenses	0	0	0	0	0								
	Office of Substance Abuse and Treatment Services (OSATS)													
	SAP Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	SAP Beds Filled	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of SAP Beds Filled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Program Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time		0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization XSEA Total		0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization Rate (AB900 Benchmark 5)		0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Inmate Work Assignments													
	Available Assignments	3,125	3,125	2,884	3,866	3,672	4,104	3,944	3,888	3,825	3,782	3,732	3,735	3,737
	Full Time	3,125	3,125	2,884	3,866	3,672	4,104	3,944	3,888	3,825	3,782	3,732	3,735	3,737
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	Eligible Inmates	4,062	3,986	3,946	3,968	3,889	3,877	3,751	3,739	3,718	3,786	3,779	3,738	3,589
	Inmates Assigned	2,556	2,488	2,422	2,396	2,453	2,506	2,505	2,565	2,455	2,765	2,909	2,873	2,556
	Full Time	2,556	2,488	2,422	2,396	2,453	2,506	2,505	2,565	2,455	2,765	2,909	2,873	2,556
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	One Half Time Assignment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	569	637	462	1,470	1,219	1,598	1,439	1,323	1,370	1,017	823	862	1,181
	Percent of Filled Work Assignments	81.79 %	79.62 %	83.98 %	61.98 %	66.80 %	61.06 %	63.51 %	65.97 %	64.18 %	73.11 %	77.95 %	76.92 %	68.40 %
	Percent of Filled Work Assignments - Full Time		79.62 %	83.98 %	61.98 %	66.80 %	61.06 %	63.51 %	65.97 %	64.18 %	73.11 %	77.95 %	76.92 %	68.40 %
	Percentage of Filled Work Assignments - Half-Time		0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Inmates Unassigned	1,141	1,159	1,188	1,274	1,178	1,048	918	932	963	768	691	691	710
	Voluntary	6	6	8	14	22	26	40	43	40	45	51	48	51
	Involuntary	1,135	1,153	1,180	1,260	1,156	1,022	878	889	923	723	640	643	659
	Inmates on Waiting List	1,162	1,136	1,152	1,239	1,134	1,007	880	859	905	701	621	610	639
	Prison Industry Authority													
	PIA Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	PIA Assignments Filled	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of PIA Assignments Filled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Custody) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Ducats) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Industry Related) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Other) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Vacant) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	9	9	9	9	9	9	9	9	9	9	9	9	9
	Total Number of Meetings Held	52	35	33	49	63	58	82	61	72	91	80	94	71
	Total Number of Attendees (for all meetings held)	1,220	829	770	1,176	1,453	1,370	1,672	1,185	1,525	1,788	1,615	1,817	1,171
	Total Number of Contact Hours (for all meetings held)	62,451	31,876	26,133	44,599	73,595	46,255	80,619	47,385	75,296	92,348	121,063	160,905	57,836
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	21	16	12	20	20	18	25	17	22	24	24	33	25
	Total Number of Attendees	459	352	264	487	520	448	580	341	435	495	437	624	410
	Contact Hours	28,206	16,350	12,740	24,837	31,200	18,996	34,568	14,880	28,710	34,403	31,901	62,213	22,828
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	20	14	10	17	22	16	22	19	22	22	26	27	30
	Total Number of Attendees	522	345	246	417	559	384	516	417	499	452	532	542	469
	Contact Hours	31,320	13,955	8,118	18,140	36,894	14,400	26,187	23,144	31,437	30,058	39,182	43,821	30,816
	Veteran's Groups													
	Total Number of Meetings Held	5	0	3	1	9	0	3	5	2	2	5	3	2
	Total Number of Attendees	88	0	15	17	170	0	43	61	31	38	112	58	46
	Contact Hours	1,188	0	375	34	2,550	0	189	543	92	5	1,092	345	207
	All Other ILTAG's													
	Total Number of Meetings Held	6	5	8	11	12	24	32	20	26	43	25	31	14
	Total Number of Attendees	151	132	245	255	204	538	533	366	560	803	534	593	246



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	Contact Hours	1,737	1,571	4,900	1,588	2,951	12,859	19,675	8,818	15,057	27,882	48,888	54,526	3,985
	Administration													
	Budget Allotment (Program 25)													
	Allotment	46,643,901	92,319,097	92,650,608	91,086,144	91,086,144	91,086,144	92,483,358	0	0	0	74,186,528	74,186,528	71,426,276
	Surplus/Deficit	3,047,574	-14,042,971	-16,266,898	-15,490,783	-16,075,968	-15,809,022	-14,116,210	-8,591,454	-4,799,667	-6,261,026	67,976,545	-7,316,164	-9,908,567
	Budget Allotment (Program 45)													
	Allotment	2,105,399	4,158,489	4,158,489	4,718,497	4,718,497	4,718,497	0	0	0	0	4,128,382	4,128,382	4,267,982
	Surplus/Deficit	142,134	0	-7,400	624,041	637,822	759,427	52	-323,052	-245,799	-259,937	3,845,006	-330,763	-146,187
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,142	1,137	1,134	1,131	1,127	1,128	1,121	1,153	1,094	1,148	1,142	1,144	1,169
	Custody Codes 9662, 9659, and 9656 of R06, S06, U06 and E06													
	Budgeted Positions	744	740	738	738	733	733	733	733	658	733	733	733	732
	Activations (+) / Deactivations	0.0	-1.8	0.0	-4.3	0.0	0.0	0.0	0.0	-1.0	-1.0	-1.0	0.0	0.0
	Adjusted Budgeted Total	744	738	738	733	733	733	733	733	657	732	732	733	732
	Filled Budgeted Positions	667	665	664	667	668	666	664	689	644	684	675	674	697
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	1	1	0	0	0	0	0	0	1	0	0	0	0
	True Vacancy Total	76	72	74	66	65	67	69	44	12	48	57	59	35
	902 Blanket	9	14	9	11	16	18	16	8	9	5	4	4	1
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave	44	25	41	50	51	50	51	50	50	48	49	47	49
	Other Custody Remaining Codes of R06, S06, U06 and E06													
	Budgeted Positions	37	37	37	37	37	37	37	37	34	37	37	36	37
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	-2.0	-2.0	-2.0	0.5	-1.5	-1.5	-2.0	0.0
	Adjusted Budgeted Total	37	37	37	37	37	35	35	35	35	35	35	34	37



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	Filled Budgeted Positions	34	34	34	34	33	33	32	31	31	28	33	32	33
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	3	3	3	3	4	2	3	4	4	7	2	2	4
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave	0	2	2	1	1	1	1	1	0	0	1	1	1
	Education Positions (M03, R03, S03, U03, E03)													
	Budgeted Positions	43	43	43	43	43	43	43	34	34	34	34	33	33
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	-9.0	0.0	-3.0	-2.0	0.0	-4.0	-4.0	-4.0	-3.0	0.0
	Adjusted Budgeted Total	43	43	43	34	43	40	41	34	30	30	30	30	33
	Filled Budgeted Positions	36	34	34	30	26	25	26	27	27	28	29	29	28
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	2	2	2	2	0	0	0	0	0	0
	True Vacancy Total	7	9	9	2	15	13	13	7	3	2	1	1	5
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	2	2	0	0	0	0	0	0	1	1	2	1	1
	Medical Positions (16, 17, 18, 19, 20; R, S, M, U and E)													
	Budgeted Positions	133	132	132	133	132	132	133	139	130	139	139	141	141
	Activations (+) / Deactivations (-)	2.3	0.0	0.0	7.0	0.0	0.0	0.0	2.0	2.0	2.0	2.0	1.0	3.0
	Adjusted Budgeted Total	135	132	132	140	132	132	133	141	132	141	141	142	144
	Filled Budgeted Positions	120	119	118	117	116	119	119	122	113	118	117	123	125
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	1	1	1	1	1	1	1	0	0	0	0	0	0
	True Vacancy Total	14	12	13	22	15	12	13	19	19	23	24	19	19
	902 Blanket	0	0	0	0	0	0	0	1	1	1	2	2	2





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		2009		2010										
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	3	3	1	2	3	3	5	5	3	6	2	4	6
	Support Staff (01, 04, 09, 10, 11; R, S, U, and E; E97)													
	Budgeted Positions	177	177	179	179	179	179	179	179	174	179	179	179	180
	Activations (+) / Deactivations (-)	0.0	2.0	0.0	0.0	0.0	0.0	0.0	0.6	0.6	0.6	0.6	-2.0	-1.7
	Adjusted Budgeted Total	177	179	179	179	179	179	179	180	175	180	180	177	178
	Filled Budgeted Positions	163	163	164	162	163	163	161	164	163	172	169	169	169
	920 Blanket	0	0	1	1	1	0	0	0	0	0	0	0	0
	918 Blanket	2	2	3	2	2	2	2	2	1	1	1	1	0
	True Vacancy Total	12	14	11	14	13	14	16	14	11	7	10	7	9
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	16	11	6	9	8	7	10	13	8	7	8	8	6
	Trades (12, 13, 15; R, S, U, and E)													
	Budgeted Positions	114	114	114	114	114	114	114	113	107	113	113	113	113
	Activations (+) / Deactivations (-)	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	114	114	114	114	114	114	114	113	107	113	113	113	113
	Filled Budgeted Positions	108	108	107	108	108	109	109	109	106	108	107	105	105
	920 Blanket	0	0	0	0	0	0	1	1	1	1	1	0	0
	918 Blanket	3	4	4	4	4	3	3	3	3	3	3	3	2
	True Vacancy Total	3	2	3	2	2	2	1	0	-3	1	2	5	6
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	1	1	4	5	4	3	3	8	9	8	11	10	7
	Management (M01, M06, E99, S02)													
	Budgeted Positions	14	14	14	14	14	14	14	15	15	15	15	15	14



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	14	14	14	14	14	14	14	15	15	15	15	15	14
	Filled Budgeted Positions	14	14	14	14	13	13	10	11	11	11	12	12	12
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	1	1	1	1	1	1	1
	True Vacancy Total	0	0	0	0	1	1	3	3	3	3	2	2	1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	1	1	1	1	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	1	1	1	0	0	0	0	0	0	0
	Overtime													
	Total	17,996	19,721	18,809	15,769	17,619	34,509	15,012	15,137	17,002	17,783	19,243	17,243	14,199
	AVG Hours Per Staff	16	17	17	14	16	31	13	13	16	15	17	15	12
	Custody	16,060	16,698	17,165	15,046	15,780	32,242	13,000	13,026	14,486	15,282	16,042	15,426	12,174
	Lieutenants	492	538	561	573	451	605	630	693	632	550	739	630	0
	Sergeants	1,644	2,271	1,462	1,232	1,519	1,494	1,069	1,174	1,614	1,640	2,304	1,442	1,214
	Officers	13,878	13,867	15,068	13,102	13,745	30,068	11,275	11,144	12,223	13,092	12,999	13,328	10,960
	Other Custody	46	23	73	140	66	76	26	16	16	0	0	25	0
	Non-Custody	828	1,677	1,042	78	1,164	1,248	1,074	1,351	1,320	1,591	1,967	1,313	1,399
	Medical	1,108	1,346	603	645	675	1,020	937	760	1,196	911	1,234	504	626
	Sick Leave													
	Total Hours	7,400	6,281	7,432	7,581	6,925	6,516	7,345	6,739	7,319	6,710	7,251	6,664	7,019
	AVG Hours Per Staff	6	6	7	7	6	6	7	6	7	6	6	6	6
	Custody	4,940	4,981	5,132	4,828	4,328	4,551	5,061	4,889	5,310	4,624	5,014	4,448	4,703
	Lieutenants	112	204	230	190	40	102	64	56	100	91	80	72	82
	Sergeants	566	304	556	344	415	481	500	494	381	410	542	413	336
	Officers	4,198	4,282	4,135	4,205	3,717	3,872	4,414	4,340	4,637	4,017	4,280	3,823	4,157
	Other Custody	64	191	211	89	156	97	84		192	106	113	140	129
	Non-Custody	1,897	990	1,663	2,136	2,036	1,487	1,643	1,376	1,570	1,656	1,485	1,685	1,725



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	Medical	563	310	637	616	562	479	641	474	440	431	752	531	591
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter ) (R06 and S06 Staff Only)	2	0	0	12	0	0	6	1	2	1	0	0	0
	Letter of Instruction - Sick Leave (2nd Letter ) (R06 and S06 Staff Only)	0	0	2	0	0	0	0	2	0	5	0	4	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	1
	Staff Exceeding Trigger Point								109	102	104	98	50	50
	In-Lieu of Sick Leave													
	Total Hours	1,985	1,227	1,308	1,377	1,431	1,221	1,310	1,781	1,671	1,774	1,568	1,155	1,729
	AVG Hours Per Staff	2	1	1	1	1	1	1	2	2	2	1	1	1
	Custody	1,000	523	663	575	743	644	562	688	757	708	718	562	1,188
	Lieutenants	28	0	24	0	5	0	3	40	43	13	19	0	67
	Sergeants	152	0	24	0	2	0	16	80	160	136	56	0	55
	Officers	820	523	615	575	736	644	543	568	549	559	643	562	1,066
	Other Custody	0	0	0	0	0	0	0	0	5	0	0	0	0
	Non-Custody	863	519	562	478	542	366	716	856	632	865	473	386	399
	Medical	123	186	83	324	146	211	32	237	283	202	377	208	142
	Annual Leave													
	Total Hours	1,349	714	956	1,174	1,316	1,177	1,265	1,987	1,835	1,282	1,714	1,308	1,448
	AVG Hours Per Staff	1	1	1	1	1	1	1	2	2	1	2	1	1
	Custody	373	432	531	596	469	616	622	682	663	391	739	780	911
	Lieutenants	44	54	114	64	100	165	178	64	68	45	51	91	99
	Sergeants	32	36	66	22	47	79	30	86	111	32	112	48	71
	Officers	257	309	351	510	322	372	415	532	484	314	576	641	741
	Other Custody	40	34	0	0	0	0	0	0	0	0	0	0	0
	Non-Custody	762	282	374	515	791	513	635	1,185	985	762	640	449	459



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	Medical	214	0	51	64	56	48	8	120	187	129	335	80	78
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	30	28	27	31	29	32	34	30	27	28	27	28	27
	Off Work Rate (Per 100 Staff)	4.28	4.01	3.87	4.42	4.14	4.58	4.89	4.17	4.00	3.93	3.81	3.97	3.70
	Pending/Open Claims	206	212	217	217	227	230	231	228	3	225	226	226	226
	New Claims	7	7	5	4	6	7	6	3	3	6	7	6	5
	Closed Claims	3	4	5	4	8	9	4	2	8	5	7	5	11
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	18	16	10	14	13	12	12	17	17	15	18	18	15
	Off Work Rate (Per 100 Staff)	4.09	3.66	2.29	3.25	3.05	2.80	2.82	3.93	4.05	3.44	4.15	4.11	3.42
	Pending/Open Claims	140	139	146	156	141	144	141	149	7	160	157	156	156
	New Claims	9	4	1	7	2	4	7	8	8	4	5	2	7
	Closed Claims	6	8	9	4	7	2	9	4	2	0	7	7	11
	NDI/SDI - (FMLA Moved Jan 2010)													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	14	13	15	17	20	14	18	21	20	19	22	19	22
	Off Work Rate (Per 100 Staff)	2.00	1.86	2.15	2.43	2.85	2.00	2.59	2.92	2.96	2.67	3.11	2.69	3.01
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	21	17	8	9	8	7	11	15	12	15	10	10	9
	Off Work Rate (Per 100 Staff)	4.77	3.88	1.83	2.09	1.88	1.63	2.59	3.47	2.86	3.44	2.31	2.28	2.05
	FMLA													
	Custody - Number of Staff off Work due to FMLA		39	39	50	48	56	49	61	61	46	61	69	71
	Lieutenants		0	1	2	2	1	0	1	0	0	0	0	0
	Sergeants		0	2	2	1	2	1	4	0	0	0	2	7
	Officers		39	36	46	45	53	48	56	61	46	61	65	63
	Other Custody		0	0	0	0	0	0	0	0	0	0	2	1



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	Non-Custody		0	5	6	4	4	13	12	11	10	9	8	5
	Medical		0	2	2	2	3	3	2	2	2	0	2	2
	Custody - Number of FMLA Hours Used by Staff		1,905	1,912	2,600	2,672	2,878	2,163	3,174	3,275	2,210	3,576	3,055	3,104
	Lieutenants		0	8	72	200	160	0	56	0	0	0	0	0
	Sergeants		0	56	80	24	96	16	344	0	0	0	136	464
	Officers		1,905	1,848	2,448	2,448	2,622	2,147	2,774	3,275	2,210	3,576	2,735	2,608
	Other Custody		0	0	0	0	0	0	0	0	0	0	184	32
	Non-Custody		0	218	173	288	107	717	621	824	407	263	216	166
	Medical		0	48	144	96	170	163	28	66	114	0	18	32
	Custody - Average Number of FMLA Hours Used by Staff		2.73	2.74	3.71	3.81	4.12	3.11	4.41	4.85	3.10	5.05	4.33	4.25
	Other Custody		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.75	0.97
	Non-Custody		0.00	0.68	0.55	0.93	0.35	2.35	2.00	2.69	1.28	0.83	0.69	0.53
	Medical		0.00	0.41	1.23	0.83	1.43	1.36	0.23	0.59	0.97	0.00	0.15	0.26
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	429	0	0	44	0	0	1,227
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)		0	0	2,095	0	967	14	0	0	0	0	0	337
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	1,139
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)		0	0	0	0	0	60	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	1	0	0	0	0	0	0	0	0	6
	Dollar Amount (\$)	0	0	0	3,750	0	0	0	0	0	0	0	0	1,564
	Work Orders													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	Number of Emergency Work Orders (priority 1) received/submitted	116	94	85	53	76	75	112	71	51	49	68	67	63
	Number of Emergency Work Orders (priority 1) completed	86	67	119	73	53	70	15	74	63	50	69	61	61
	Number of preventative maintenance Work Orders (priority 2) received/submitted	1,260	1,901	1,612	2,828	1,766	1,844	1,607	1,598	1,454	1,669	1,321	1,294	1,252
	Number of preventative maintenance Work Orders (priority 2) completed	3,025	295	153	1,240	702	700	852	730	597	781	814	491	348
	Number of corrective Work Orders (priority 3 and 4) received/submitted	944	838	899	839	707	729	1,053	1,050	904	1,051	937	774	880
	Number of corrective Work Orders (priority 3 and 4) completed	900	611	963	1,158	712	814	925	886	921	1,067	1,117	568	805
	Number of project Work Orders (priority 5) received/submitted	1	2	0	0	0	0	0	0	20	0	2	0	1
	Number of project Work Orders (priority 5) completed	1	1	2	0	0	0	0	0	2	14	2	0	0
	% of personnel hours spent on preventative maintenance	85 %	8 %	3 %	32 %	20 %	21 %	22 %	26 %	20 %	26 %	30 %	15 %	15 %
	Employee Grievances and Staff Complaints													
	Total	5	7	10	7	3	8	7	4	4	5	2	5	8
	Per 100 Staff	0.44	0.62	0.88	0.62	0.27	0.71	0.62	0.35	0.37	0.44	0.18	0.44	0.68
	Health & Safety	0	0	0	1	0	0	0	0	1	0	0	0	0
	Conditions of Work	5	4	8	2	2	4	3	3	2	3	1	4	5
	E.E.O	0	3	2	4	1	4	4	1	1	2	1	1	3
	Staff Investigations													
	Total Central Intake Requests	10	8	1	10	5	6	5	4	3	8	4	4	6
	Per 100 Staff	0.88	0.70	0.09	0.88	0.44	0.53	0.45	0.35	0.27	0.70	0.35	0.35	0.51
Central Intake Requests Accepted	7	5	3	0	8	3	3	4	8	8	6	4	4	
Central Intake Requests Rejected	1	0	1	4	0	0	1	0	0	0	0	0	0	
Central Intake Requests Approved for Direct Action	9	4	2	9	1	1	3	2	6	6	5	4	4	



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	Total Direct Action Requests Submitted	9	10	1	10	1	4	5	6	1	6	3	2	4
	Direct Action Requests Accepted	5	4	2	12	6	1	3	2	6	6	5	4	4
	Direct Action Requests Rejected	1	0	1	4	0	0	1	0	0	0	0	0	0
	Number of Open Investigations	23	21	6	6	7	8	6	7	11	9	10	10	12
	Number of Closed Investigations	10	7	18	0	7	2	5	3	2	10	7	5	4
	Investigations exceeding 180 calendar days	11	7	5	5	6	9	7	6	8	6	6	10	11
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	0	1	0	3	0	0	0	0	1	0	1	0	0
	Per 100 Staff	0.00	0.09	0.00	0.27	0.00	0.00	0.00	0.00	0.09	0.00	0.09	0.00	0.00
	Central Intake Requests Accepted	0	0	0	0	0	3	0	0	0	0	0	0	0
	Central Intake Requests Rejected	1	0	0	1	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	0	0	1	0	0	0	0	0	0	0
	Total Direct Action Requests Submitted	1	1	0	3	0	1	0	0	0	0	1	0	0
	Direct Action Requests Accepted	0	0	0	0	0	1	0	0	0	0	0	0	0
	Direct Action Requests Rejected	1	0	0	1	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	2	5	3	6	3	5	3	0	3	3	3	3	2
	Number of Closed Investigations	1	5	1	0	0	0	2	0	0	1	0	0	1
	Investigations exceeding 180 calendar days	2	3	2	3	3	3	2	0	2	3	3	3	2
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	3	5	0	3	10	10	0	3	3	4	3	5	3
	Per 100 Staff	0.26	0.44	0.00	0.27	0.89	0.89	0.00	0.26	0.27	0.35	0.26	0.44	0.26
	Dismissals	0	0	4	1	0	1	0	0	0	1	1	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	1	0	0	0	0	0	0	0
	Design Beds	3,649	3,571	3,535	3,543	3,561	3,565	3,582	3,593	3,576	3,581	3,637	3,542	3,542
	Non-Traditional Beds	279	294	294	293	281	289	292	150	149	149	150	149	150
	Overcrowding Beds	1,634	1,626	1,625	1,635	1,634	1,637	1,568	1,603	1,574	1,614	1,642	1,652	1,565
	Temporary Beds (Family Visiting/Tank Beds)	1	1	1	8	1	1	1	1	1	1	1	20	3
	Medical Beds	8	3	7	11	4	3	2	9	6	5	6	10	5
	Budgeted Capacity	5,659	5,659	5,659	5,659	5,659	5,391	5,391	5,391	5,391	5,391	5,366	5,366	5,366
	Inmate Count	5,571	5,495	5,462	5,490	5,481	5,494	5,445	5,356	5,306	5,348	5,436	5,371	5,265
	% Inst. Filled to Budgeted Capacity	98.44 %	97.10 %	96.52 %	97.01 %	96.85 %	101.91 %	101.00 %	99.35 %	98.42 %	99.20 %	101.30 %	100.09 %	98.12 %
	Inmate Custody Level													
	Level I	3,311	3,270	3,213	3,188	3,192	3,235	3,261	3,134	3,147	3,129	3,167	3,050	3,041
	Out of Level I Assignments	93	100	88	88	89	85	83	89	76	85	88	51	52
	Out of Level I Endorsed and Awaiting (Pending) Transfer		2	2	3	4	0	0	2	0	2	0	2	0
	% of Out of Level Assignments	2.81 %	3.06 %	2.74 %	2.76 %	2.79 %	2.63 %	2.55 %	2.84 %	2.41 %	2.72 %	2.78 %	1.67 %	1.71 %
	Level II	1,168	1,131	1,156	1,197	1,204	1,177	1,108	1,147	1,094	1,111	1,155	1,183	1,118
	Out of Level II Assignments	304	297	331	330	307	284	271	329	316	334	356	271	294
	Out of Level II Endorsed and Awaiting (Pending) Transfer		33	49	38	38	45	58	50	44	39	37	30	25
	% of Out of Level Assignments	26.03 %	26.26 %	28.63 %	27.57 %	25.50 %	24.13 %	24.46 %	28.68 %	28.88 %	30.06 %	30.82 %	22.91 %	26.30 %
	Level III	928	943	946	938	939	944	946	943	943	942	945	930	946
	Out of Level III Assignments	100	109	105	103	105	116	116	112	107	106	102	97	101
	Out of Level III Endorsed and Awaiting (Pending) Transfer		14	16	17	14	13	14	5	12	8	4	2	2
	% of Out of Level Assignments	10.78 %	11.56 %	11.10 %	10.98 %	11.18 %	12.29 %	12.26 %	11.88 %	11.35 %	11.25 %	10.79 %	10.43 %	10.68 %
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0





# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	Out of Level IV Endorsed and Awaiting (Pending) Transfer		6	12	6	4	7	4	11	8	7	8	9	14
	% of Out of Level Assignments	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Camps	1,966	1,919	1,871	1,848	1,878	1,878	1,916	1,922	1,942	1,917	1,948	1,854	1,903
	General Population Summary													
	Budgeted Capacity	5,484	5,484	5,484	5,484	5,484	5,216	5,216	5,216	5,216	5,216	5,216	5,216	5,216
	Actual Population	5,408	5,345	5,316	5,330	5,334	5,355	5,315	5,224	5,185	5,181	5,268	5,181	5,107
	General Population													
	Budgeted Capacity	4,574	4,574	4,574	4,574	4,574	4,306	4,306	4,306	4,306	4,306	4,306	4,306	4,306
	Actual Population	4,480	4,402	4,370	4,392	4,396	4,412	4,369	4,282	4,242	4,241	4,323	4,251	4,162
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	910	910	910	910	910	910	910	910	910	910	910	910	910
	Actual Population	928	943	946	938	938	943	946	942	943	940	945	930	945
	Minimum Support Facility													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	286	288	294	305	317	324	337	337	340	351	350	358	362
	Life (Without Possibility of Parole) (LWOP)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	175	175	175	175	175	175	175	175	175	175	150	150	150



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	Actual Population (Excluding Overflow)	155	147	139	149	143	135	128	123	115	160	162	178	153
	Actual Population (With Overflow)	155	147	139	149	143	135	128	123	115	160	162	183	153
	Average Length of Stay	77	74	71	65	57	62	87	70	68	80	78	88	116
	Stays Exceeding 200 days	11	8	6	8	11	11	9	10	10	16	19	16	12
	Stays Exceeding 400 days	1	1	0	0	0	0	1	1	1	1	2	5	6
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	22	17	17	16	25	14	25	26	29	27	35	38	35
	ASU Endorsed for GP	18	12	14	6	16	8	8	5	7	10	12	9	13
	ASU Endorsed for SNY	1	3	1	4	6	3	5	10	9	7	9	13	8
	ASU Endorsed for SHU	3	2	2	6	3	3	12	11	13	10	14	15	13
	ASU Endorsed for PSU								0	0	0	0	1	1
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	5	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	85	87	87	95	95	95	93	87	96	86	90	93	85
	Impacting	7	10	8	13	13	14	13	8	10	6	8	84	7
	Non-Impacting	78	77	79	82	82	81	80	79	86	80	82	9	78
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	649	649	649	649	649	649	649	649	649	649	649	649	649
	Actual Population	556	576	604	651	629	637	613	612	600	602	625	611	600



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	5	4	12	13	15	11	10	6	8	8	7	11	10
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	2	0	2	4	4	2	2	2	3	2	1	3	1
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	2	2	5	2	4	2	3	3	2	1	1	3	4
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	1	2	5	7	7	7	5	1	3	5	5	5	5
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary		15	20	19	22	25	10	9	5	8	11	9	10
	Summary with S-Suffix		15	14	17	19	22	3	3	5	8	8	8	9
	Summary without S-Suffix		0	6	2	3	3	7	6	0	0	3	1	1
	Total General Population (GP)	1	2	2	3	3	3	3	3	3	3	3	5	5
	GP with S-Suffix	1	2	2	3	3	3	3	3	3	3	3	5	5
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0



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Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	Total Administrative Segregation Unit (ASU) Single Cell Inmates	2	12	14	12	11	17	2	1	0	0	1	0	1
	ASU with S-Suffix	2	12	11	12	11	14	0	0	0	0	0	0	0
	ASU without S-Suffix	0	0	3	0	0	3	2	1	0	0	1	0	1
	ASU EOP with S-Suffix								0	0	0	0	0	0
	ASU EOP without S-Suffix								0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	2	1	4	4	8	5	5	5	2	5	7	4	4
	EOP with S-Suffix	0	1	1	2	5	5	0	0	2	5	5	3	4
	EOP without S-Suffix	2	0	3	2	3	0	5	5	0	0	2	1	0
	Inmate Disciplinarys													
	Total	459	361	362	412	391	334	339	340	439	445	315	438	360
	Per 100 inmates	8.24	6.57	6.63	7.50	7.13	6.08	6.23	6.35	8.27	8.32	5.79	8.15	6.84
	Conduct	101	60	92	87	84	54	54	67	91	151	57	100	54
	Batteries on Staff	1	2	1	2	1	0	1	1	2	0	1	1	2
	Batteries on Inmates	17	7	10	14	9	0	3	1	3	8	7	15	1
Stimulants and Sedatives	33	39	23	51	50	46	40	15	63	51	48	37	78	
Indecent Exposure (IEX)	1	2	2	0	1	1	1	3	3	0	1	1	0	
IHP Refusals / Failure to Comply	0	0	0	0	0	0	3	0	1	0	4	2	1	



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	1	0	0	0	0	0
	Possession of Cell Phone/s								30	55	33	51	55	49
	Riot/Disturbance Control								8	0	38	1	54	0
	RESISTING STAFF								2	0	2	3	1	1
	Weapon								0	0	1	1	0	2
	Murder or Attempted Murder								1	0	1	1	0	0
	Other	306	251	234	258	246	233	237	211	221	160	140	172	172
	Serious 115's Lost to time constraints	0	1	3	0	0	2	1	0	4	0	2	0	6
	Number of Incidents													
	Number of Incidents	17	20	19	27	12	15	29	17	23	20	11	18	13
	Per 100 inmates	0.31	0.36	0.35	0.49	0.22	0.27	0.53	0.32	0.43	0.37	0.20	0.34	0.25
	Number of Voided Incident Reports	1	0	1	2	0	0	1	2	4	1	0	1	1
	Total Number of Documented Force	4	6	6	8	4	2	7	4	5	8	5	7	4
	Per 100 inmates	0.07	0.11	0.11	0.15	0.07	0.04	0.13	0.07	0.09	0.15	0.09	0.13	0.08
	Departmental Executive Use of Force Review	2	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	2	0	0	2	0	1	0	0	1	0	1	1	1
	Total Number of Overdue UOF Reviews - 90 Days		0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	0	0	1	4	2	0	0	0	0	1	1	2	0
	Type of Force													
	1. OC	3	2	3	3	1	1	2	2	1	4	2	6	1
	2. Physical Force	3	4	3	5	3	1	5	2	4	4	3	2	2



# COMPSTAT DAI Statistical Report - 13 Month

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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	3. Baton	1	0	0	1	0	0	1	0	0	0	0	2	0
	4. CN	0	0	0	0	0	0	0	0	0	1	0	1	0
	5. 37 mm/40 mm	0	0	0	0	1	0	0	1	1	2	0	3	1
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Incidents													
	CONTROLLED SUBSTANCE INVOLVED/U.A.	1	1	1	9	2	4	9	4	11	6	2	6	5
	Methamphetamine	0	0	1	4	1	0	7	0	4	2	0	0	2
	Marijuana	0	1	0	6	1	5	6	2	7	6	1	6	3
	Heroin	0	0	0	1	0	0	5	1	3	2	0	1	0
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	0	0	1	0	0	0	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	1	1	1	0	0	0	1
	Drug Paraphernalia/Other	1	0	0	1	0	0	1	0	0	1	2	0	1
	BATTERY ON STAFF	1	2	1	2	1	0	3	0	1	1	0	0	2
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	1	2	1	2	1	0	3	0	1	1	0	0	2
	Aggravated Battery	1	0	0	0	0	0	0	0	0	0	0	0	1
	BATTERY ON INMATE	3	3	3	3	1	0	1	1	1	2	1	3	0
	With Weapon	0	0	1	0	0	0	0	1	0	0	0	0	0
	Without Weapon - Causing Serious Bodily Injury (SBI)	3	3	2	3	1	0	1	0	1	2	1	3	0
	CELL EXTRACTIONS	0	0	0	0	0	0	0	0	0	0	0	1	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	CELL EXTRACTIONS (KEYHEA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	ESCAPES	0	0	1	1	0	0	0	0	0	0	0	1	1
	ESCAPES - Number of Inmates Involved		0	1	1	0	0	0	0	0	0	0	1	2
	ATTEMPTED ESCAPES	1	0	0	0	0	0	0	0	0	0	0	0	0
	MELEE/RIOT	0	0	1	0	0	0	0	0	0	2	0	1	0
	POSSESSION OF A WEAPON	0	1	0	0	1	0	4	0	0	1	1	0	1
	RESISTING STAFF	1	3	2	2	1	2	3	1	1	2	3	1	1
	THREATENING STAFF	0	1	0	0	0	0	0	0	0	0	0	0	0
	SEXUAL MISCONDUCT	1	2	2	0	2	1	1	3	3	0	1	1	0
	Attempted Suicide	1	1	0	0	0	0	0	1	0	1	0	0	0
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	0	0	0	0	0	0	0	0	0	0	0	0	1
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Deaths	0	0	0	0	0	0	0	0	0	0	0	1	1
	Contraband Cell Phone Discoveries	88	58	83	55	55	90	62	36	82	43	43	102	58
	MISCELLANEOUS	6	5	5	7	2	8	6	5	5	5	3	3	1
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	5,569	5,495	5,462	5,490	5,481	5,493	5,444	5,355	5,306	5,347	5,435	5,371	5,265
	Total Number Non IHP Coded Inmates	2	0	0	0	0	1	1	1	0	1	1	0	0
In Cell Violence/Incidents														
Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	1	0	0	0	0	0	0	0	0	0	0	0	0	
Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	1	0	0	0	0	0	0	0	0	0	0	0	
Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0	



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Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	Indecent Exposure Incidents													
	Total number of incidents (first time and repeat offenders)	1	1	2	0	2	1	1	2	2	0	1	1	0
	Number of D.A. Referrals	1	1	2	0	2	1	1	2	2	0	1	1	0
	Number of documented mental health referrals (inmates)	1	2	2	0	1	1	1	2	2	0	1	1	0
	Total number of victims	1	0	0	0	0	0	0	2	1	0	1	1	0
	Number of Sexual Misconduct Reports completed (employee)	1	2	2	0	2	1	1	2	2	0	1	1	0
	Inmate Appeals													
	Total Appeals received by the Appeals Office	407	349	322	419	355	276	248	373	352	290	366	289	290
	Total Appeals Issued a Log Number	237	178	138	220	164	109	121	124	141	115	124	107	112
	Total Screen Outs	170	171	184	199	191	167	127	249	211	175	242	182	178
	Overdue Appeals (Point-in-time)	6	0	4	0	3	4	2	1	1	1	5	0	1
	Overdue Appeals (Monthly Cumulative)	9	4	7	15	11	11	6	6	6	2	5	6	11
	Overdue Appeals (ADA)	0	1	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	1	0	0	0	2	2	2	2	2	1	2	1	1
	Appeals Per 100 Inmates	4.25	3.24	2.53	4.01	2.99	1.98	2.22	2.32	2.66	2.15	2.28	1.99	2.13
	Inmate Appeal Breakdown													
	Disciplinary	27	28	21	27	15	18	11	20	26	25	20	28	32
	Custody/Classification	26	24	15	29	24	14	25	15	17	8	15	25	13
	Mail	12	21	19	21	18	7	8	9	11	16	14	5	8
	Visiting	4	3	3	1	6	3	9	1	1	0	1	0	1
	Personal Property	11	31	16	44	31	16	19	23	21	11	17	11	14
	Case Records	5	6	7	11	5	7	9	7	17	8	13	10	12
	Staff Complaints	7	0	1	2	2	1	0	6	3	3	1	2	7
	Staff Complaints - Medical		0	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	14	12	16	8	9	4	9	9	14	12	10	3	2





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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	Legal	7	2	4	7	4	1	7	3	5	2	1	1	2
	Program	25	24	19	41	23	16	12	12	11	15	9	10	8
	Segregation Hearings	0	0	0	2	4	4	1	0	0	0	0	0	1
	Work Incentive	5	3	0	3	3	1	1	2	2	1	3	2	0
	Re-Entry	0	1	0	2	1	0	0	0	4	0	3	2	3
	Transfer	1	2	1	2	5	1	2	5	0	2	1	1	0
	Funds	14	10	6	10	3	9	2	5	2	3	7	3	2
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical	66												
	ADA (1824's)	13	11	10	10	11	7	6	7	7	9	9	4	7
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office	73	50	0	0	61	46	51	56	57	51	52	47	56
	Total Appeals Issued a Log Number	66	43	0	0	61	46	51	56	57	51	52	47	56
	Total Screen Outs	7	7	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals - Medical Related (Point-in-time)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals - Medical Related (Monthly Cumulative)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (ADA)(Medical)	0												
	Total Modification Orders Issued	0	0	0	0									
	Appeals Per 100 Inmates	1.18	0.78	0.00	0.00	1.11	0.84	0.94	1.05	1.07	0.95	0.96	0.88	1.06
	Programs													
	Academic Programs - Total													
	Inmate Capacity	422	472	150	514	514	1,062	1,252	1,062	1,182	1,170	1,290	1,290	1,142
	Inmate Enrollment	372	53	100	390	456	554	921	984	932	848	910	943	871
	% of Total Capacity Enrolled	88.15 %	11.23 %	66.67 %	75.88 %	88.72 %	52.17 %	73.56 %	92.66 %	78.85 %	72.48 %	70.54 %	73.10 %	76.27 %
	Academic Programs - Full Time													
	Inmate Quota	402	452	150	514	514								



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	Inmate Enrollment	352	53	100	390	456								
	% of Total Capacity Enrolled	87.56 %	11.73 %	66.67 %	75.88 %	88.72 %								
	Academic Programs - Half Time													
	Inmate Quota	20	20	0	0	0								
	Inmate Enrollment	20	0	0	0	0								
	% of Total Capacity Enrolled	100.00 %	0.00 %	0.00 %	0.00 %	0.00 %								
	Academic Programs - Attendance Tracking													
	Average Daily Attendance	271	778	40	264	345								
	Total Hours X-Time	19,281	5,057	3,923	19,209	18,826	52,234	39,994	33,084	47,653	34,716	40,590	32,160	28,983
	Total Hours S-Time	8,590	6,500	3,050	7,259	5,902	7,220	7,892	9,329	6,682	11,849	9,782	10,601	4,332
	Total S-Time Non-Education	4,638	3,647	528	5,056	3,899	4,067	2,374	3,421	2,929	9,338	6,013	7,971	3,171
	Total S Time Non Education (S-Time Medical)								424	988	687	743	492	663
	Total S Time Non-Education (S-Time Custody)								2,997	1,941	8,651	5,270	7,479	2,508
	Total S-Time Education	3,952	2,853	2,522	2,204	2,003	3,153	5,518	5,908	3,753	2,511	3,769	2,630	1,161
	Total E-Time								288	446	270	299	261	261
	Total A-Time								848	1,907	798	1,593	1,198	980
	Average # Days in School (DIS)	90	82	4	12	25								
	Avg. Length of Time in Assignment (LTA)	150	136	9	20	40	34	48	53	67	67	78	87	88
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	122	124	99	166	94	235	124	125	190	189	113	71	171
	English Language Development (ELD)	0	0	0	0	0								
	Adult Basic Education (ABE) 1	0	0	0	8	0								
	Adult Basic Education (ABE) 2	3	0	0	0	0								
	Adult Basic Education (ABE) 3	1	0	0	0	0								



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Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	GED Certificate Completion	28	14	4	18	7	17	12	13	24	17	15	37	9
	High School Diploma	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	573	930	1,017	1,487	1,564	1,023	992	967	919	930	883	863	891
	Academic Programs - Programming Eligible Inmate Population													
	Average Reading Level of Inmates (Students)	5.3	5.3	5.3	5.3	5.3								
	Average TABE (Overall) Level of Inmates								9.0	0.0	8.6	0.0	8.6	8.5
	Inmates (Students) TABE Overall Level < 9.0	281	65	40	264	221	312	440	493	502	490	518	483	453
	Inmates (Students) TABE Overall Level > 9.0	222	159	94	146	141	335	442	466	460	473	490	459	546
	Independent Study Students													
	Student Quota	120	0	0	0	0								
	Students Enrolled	50	0	0	0	0								
	Distance Learning Students													
	Student Quota	0	0	0	0	0								
	Students Enrolled	0	0	0	0	0								
	Bridging Programs													
	Inmate Quota (PY Driven)	108	108	0	0	0								
	Inmate Enrollment	0	0	0	0	0								
	Incarcerated Individuals Program (IIP)													
	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	Inmate Capacity	270	243	162	162	162	135	162	162	162	162	162	162	162
	Inmate Enrollment	259	234	157	133	133	135	134	161	156	157	155	162	162
	% of Total Capacity Enrolled	95.93 %	96.30 %	96.91 %	82.10 %	82.10 %	100.00 %	82.72 %	99.38 %	96.30 %	96.91 %	95.68 %	100.00 %	100.00 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Vocational Programs - Attendance Tracking													
	Average Daily Attendance	171	1,168	93	87	80								
	Total X-Time	12,202	7,595	9,042	10,740	7,277	9,545	9,808	7,684	10,582	9,184	11,382	7,470	7,228
	Total S-Time	5,418	14,670	5,873	5,486	4,203	3,818	3,378	6,226	9,015	6,535	5,594	8,144	4,553
	Total S-Time Non-Education	2,909	8,282	1,942	3,489	2,849	2,456	2,048	2,495	2,595	4,427	3,040	5,065	3,174
	Total S-Time Non-Education (S-Time Medical)								56	272	484	475	599	496
	Total S-Time Non-Education (S-Time Custody)								2,439	2,323	3,944	2,565	4,466	2,678
	Total S-Time Education	2,509	6,389	3,932	1,997	1,354	1,362	1,330	3,731	6,421	2,108	2,555	3,079	1,379
	Total E-Time								429	208	117	117	111	146
	Total A-Time								533	995	684	924	845	1,072
	Average # Days in School (DIS)	139	139	137	115	111								
	Avg. Length of Time in Assignment (LTA)	234	243	234	198	192	0	0	0	0	0	0	0	0
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	888	945	230	251	301	1,117	1,150	1,234	1,257	1,343	1,338	1,322	1,414
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)								28	32	23	24	18	31



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	Total Number of Program Completions (Include NCCER amd Non-NCCER)								9	3	1	5	2	5
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)								70	0	0	0	0	0
	National Center for Construction, Education, and Research (NCCER's)													
	Component Completion	10	14	15	14	6								
	Program Completion	3	3	5	3	2								
	Non - NCCER's													
	Course Completions	2	0	8	0	0								
	Program Completions	0	0	0	0	0								
	Industry Certifications	38	28	16	14	60								
	Professional Licenses	0	0	0	0	0								
	Office of Substance Abuse and Treatment Services (OSATS)													
	SAP Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	SAP Beds Filled	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of SAP Beds Filled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Program Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time		0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization XSEA Total		0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization Rate (AB900 Benchmark 5)		0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Inmate Work Assignments													
	Available Assignments	4,678	4,212	4,134	4,458	4,470	5,179	5,141	5,105	5,122	5,071	5,059	5,118	4,876
	Full Time	4,618	4,212	4,134	4,458	4,470	5,179	5,141	5,105	5,122	5,071	5,059	5,118	4,876
	Half Time	60	0	0	0	0	0	0	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	Eligible Inmates	5,340	5,279	5,240	5,212	5,234	5,225	5,231	5,123	5,085	5,032	5,141	5,062	5,029
	Inmates Assigned	4,213	3,766	3,545	3,918	4,022	4,482	4,516	4,439	4,376	4,343	4,454	4,363	4,242
	Full Time	4,182	3,766	3,545	3,918	4,022	4,482	4,516	4,439	4,376	4,343	4,454	4,363	4,242
	Half Time	31	0	0	0	0	0	0	0	0	0	0	0	0
	One Half Time Assignment	2	0	0	0	0	0	0	0	0	0	0	0	0
	Two Half Time Assignments	29	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	465	446	589	540	448	697	625	666	746	728	605	755	634
	Percent of Filled Work Assignments	90.06 %	89.41 %	85.75 %	87.89 %	89.98 %	86.54 %	87.84 %	86.95 %	85.44 %	85.64 %	88.04 %	85.25 %	87.00 %
	Percent of Filled Work Assignments - Full Time		89.41 %	85.75 %	87.89 %	89.98 %	86.54 %	87.84 %	86.95 %	85.44 %	85.64 %	88.04 %	85.25 %	87.00 %
	Percentage of Filled Work Assignments - Half-Time		0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Inmates Unassigned	785	1,301	1,489	944	921	568	521	468	507	497	434	405	526
	Voluntary	29	40	35	37	38	44	30	27	40	29	21	22	19
	Involuntary	756	1,261	1,454	907	883	524	491	441	467	468	413	383	507
	Inmates on Waiting List	745	1,220	1,051	910	914	486	422	407	378	400	387	487	543
	Prison Industry Authority													
	PIA Assignments	121	121	121	121	121	121	121	121	121	121	121	121	121
	PIA Assignments Filled	119	120	121	119	118	120	120	121	119	118	120	119	118
	% of PIA Assignments Filled	98.35 %	99.17 %	100.00 %	98.35 %	97.52 %	99.17 %	99.17 %	100.00 %	98.35 %	97.52 %	99.17 %	98.35 %	97.52 %
	PIA Lost Hours	3,925	4,099	9,748	5,441	3,862	4,314	5,678	5,059	3,721	6,323	3,583	4,285	4,343
	(Custody) PIA Lost Hours	1,009	750	1,052	992	1,303	936	813	868	1,138	703	693	1,957	1,794
	(Ducats) PIA Lost Hours	403	352	402	937	1,258	1,169	502	420	1,181	483	595	652	889
	(Industry Related) PIA Lost Hours	1,097	65	5,561	3,431	1,241	1,837	4,215	3,568	1,145	4,675	1,057	747	832
	(Other) PIA Lost Hours	1,269	2,785	2,733	81	60	226	2	27	103	0	818	754	513
	(Vacant) PIA Lost Hours	147	147	0	0	0	147	147	175	154	462	420	175	315
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	4	4	4	4	4	4	4	4	4	4	4	4	4
	Total Number of Meetings Held	104	92	84	77	88	98	93	100	105	103	107	91	120
	Total Number of Attendees (for all meetings held)	1,834	1,974	1,394	1,155	1,623	1,630	1,650	2,196	2,344	2,007	2,472	2,180	1,805
	Total Number of Contact Hours (for all meetings held)	64,119	64,684	86,457	29,167	43,957	46,703	53,608	69,236	76,246	58,387	76,205	59,343	58,188
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	57	50	52	50	51	55	49	57	61	58	57	53	66
	Total Number of Attendees	740	854	591	554	547	678	723	793	1,055	967	966	788	828
	Contact Hours	33,994	34,450	21,725	20,432	20,100	24,706	27,332	31,233	41,729	34,365	38,649	28,736	40,274
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	37	30	28	24	30	34	35	33	35	36	40	32	45
	Total Number of Attendees	724	732	531	403	463	627	656	796	861	722	999	1,053	491
	Contact Hours	25,090	23,454	11,268	7,250	13,129	18,147	23,146	28,040	28,719	20,219	30,696	27,593	12,604
	Veteran's Groups													
	Total Number of Meetings Held	4	4	1	0	0	4	4	3	3	4	4	2	3
	Total Number of Attendees	103	98	41	0	0	85	103	66	83	69	149	94	84
	Contact Hours	1,030	980	103	0	0	850	1,030	495	623	690	1,490	564	486
	All Other ILTAG's													
	Total Number of Meetings Held	6	8	3	3	7	5	5	7	6	5	6	4	6
	Total Number of Attendees	267	290	231	198	613	240	168	541	345	249	358	245	402



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	Contact Hours	4,005	5,800	53,361	1,485	10,728	3,000	2,100	9,468	5,175	3,113	5,370	2,450	4,824
	Administration													
	Budget Allotment (Program 25)													
	Allotment	0	98,610,436	96,672,171	96,672,171	96,672,171	103,171,146	0	0	0	0	50,247,037	50,247,037	49,755,532
	Surplus/Deficit	0	1,259,093	-41,688,149	-39,322,011	-43,006,349	-19,487,375	0	-5,760,355	-2,205,157	-3,923,268	43,804,651	-5,823,427	-3,328,459
	Budget Allotment (Program 45)													
	Allotment	0	3,500,046	3,903,850	3,903,850	3,903,850	4,079,355	0	0	0	0	3,263,846	3,263,846	3,347,611
	Surplus/Deficit	0	838,418	20,809	319,082	73,633	285,675	0	-270,575	-214,040	-244,365	2,960,396	-303,622	-186,959
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,150	1,128	1,133	1,128	1,123	1,116	1,122	1,106	1,078	1,114	1,136	1,130	1,121
	Custody Codes 9662, 9659, and 9656 of R06, S06, U06 and E06													
	Budgeted Positions	694	690	689	689	689	688	687	673	661	671	672	672	672
	Activations (+) / Deactivations	-2.0	0.0	0.0	0.0	0.0	-15.0	0.0	0.0	0.0	-3.5	-3.5	-2.3	-3.5
	Adjusted Budgeted Total	692	690	689	689	689	673	687	673	661	668	669	670	669
	Filled Budgeted Positions	656	642	646	643	636	631	632	627	611	632	641	635	628
	920 Blanket	14	13	7	15	16	14	6	6	5	3	6	6	5
	918 Blanket	4	2	2	1	3	3	3	2	4	3	3	3	3
	True Vacancy Total	18	33	34	30	34	25	46	38	41	30	19	26	33
	902 Blanket	2	2	2	2	2	2	3	3	3	2	2	2	2
	916 Blanket	9	9	7	7	6	6	5	0	0	0	0	0	0
	Number of "Other" Type of Leave	0	0	0	0	0	25	0	20	31	21	21	28	21
	Other Custody Remaining Codes of R06, S06, U06 and E06													
	Budgeted Positions	49	49	49	49	49	49	49	49	48	49	49	48	48
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	-1.0	-1.0	-1.0	-1.0	-1.0
	Adjusted Budgeted Total	49	49	49	49	49	50	49	49	47	48	48	47	47





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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	Filled Budgeted Positions	45	43	43	45	46	44	45	45	46	46	46	44	44
	920 Blanket	1	0	0	0	0	0	0	0	0	0	1	1	2
	918 Blanket	1	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	2	6	6	4	3	6	4	4	1	2	1	2	1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave	0	0	0	0	0	0	0	1	1	1	1	0	0
	Education Positions (M03, R03, S03, U03, E03)													
	Budgeted Positions	38	38	38	38	38	38	38	31	27	27	31	31	31
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	38	38	38	38	38	38	38	31	27	27	31	31	31
	Filled Budgeted Positions	35	34	33	33	29	29	29	28	26	25	30	30	30
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	1	0	0	0	0	1	1	1	1	1	1	1	1
	True Vacancy Total	2	4	5	5	9	8	8	2	0	1	0	0	0
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	1	0	1	0	0	0	1	3
	Medical Positions (16, 17, 18, 19, 20; R, S, M, U and E)													
	Budgeted Positions	131	131	129	127	127	127	127	130	118	132	132	131	131
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	3.0
	Adjusted Budgeted Total	131	131	129	127	127	127	127	130	118	132	132	134	134
	Filled Budgeted Positions	114	112	113	112	109	108	107	104	104	112	111	113	114
	920 Blanket	1	1	1	1	1	1	1	1	1	2	2	2	1
	918 Blanket	4	4	3	3	3	2	2	2	2	1	1	1	1
	True Vacancy Total	13	14	12	11	14	16	17	22	11	17	18	18	18
	902 Blanket	3	4	3	3	1	3	4	3	2	2	3	4	4



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	3	0	6	6	6	6	9	7
	Support Staff (01, 04, 09, 10, 11; R, S, U, and E; E97)													
	Budgeted Positions	200	201	200	200	200	200	204	208	197	201	202	201	201
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	-6.0	0.0	0.0	-1.9	-1.9	-1.9	-0.1	-5.1
	Adjusted Budgeted Total	200	201	200	200	200	194	204	208	196	199	200	201	196
	Filled Budgeted Positions	184	184	185	180	183	182	187	185	179	181	187	189	188
	920 Blanket	1	3	1	1	0	0	0	0	1	0	1	0	1
	918 Blanket	4	6	2	2	0	0	1	1	0	0	0	0	0
	True Vacancy Total	11	8	12	17	17	12	16	22	16	17	11	12	7
	902 Blanket	0	0	0	0	0	0	0	4	3	3	3	3	3
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	4	0	8	4	6	6	4	4
	Trades (12, 13, 15; R, S, U, and E)													
	Budgeted Positions	112	112	112	112	112	112	112	113	109	111	110	110	110
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	-3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	112	112	112	112	112	109	112	113	109	111	110	110	110
	Filled Budgeted Positions	103	100	100	102	107	109	109	104	100	103	106	105	104
	920 Blanket	0	0	0	0	1	0	1	2	3	2	1	1	1
	918 Blanket	2	2	2	1	1	1	1	2	2	2	2	2	2
	True Vacancy Total	7	10	10	9	3	-1	1	5	4	4	1	2	3
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	1	1	0	0	1	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	5	0	2	1	3	3	3	3
	Management (M01, M06, E99, S02)													
	Budgeted Positions	15	15	15	15	15	15	15	16	15	16	16	16	16



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	15	15	15	15	15	15	15	16	15	16	16	16	16
	Filled Budgeted Positions	13	13	13	13	13	13	13	14	13	15	15	14	13
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	1	1	1	0	0	0	0
	True Vacancy Total	2	2	2	2	2	2	1	1	1	1	1	2	3
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	1	1	1	1	1	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	1	1	1	1
	Overtime													
	Total	11,850	11,137	10,203	10,367	11,010	22,026	12,515	14,345	28,818	23,487	12,772	13,887	13,549
	AVG Hours Per Staff	10	10	9	9	10	20	11	13	27	21	11	12	12
	Custody	10,357	9,538	9,243	9,257	9,947	20,736	11,352	13,300	27,945	22,381	11,500	12,985	12,824
	Lieutenants	820	809	504	768	499	849	851	1,211	3,255	1,444	846	660	1,141
	Sergeants	774	1,077	1,033	968	1,177	1,772	1,029	1,740	4,576	1,951	981	1,121	1,316
	Officers	8,563	7,543	7,611	7,405	8,231	18,027	9,401	10,269	19,947	18,975	9,641	11,179	10,270
	Other Custody	200	110	95	117	39	88	71	80	167	10	33	26	97
	Non-Custody	719	783	481	496	311	336	214	324	224	219	239	303	295
	Medical	774	816	479	614	753	954	950	722	649	888	1,033	599	431
	Sick Leave													
	Total Hours	5,729	4,640	5,185	5,137	4,889	4,941	4,929	4,518	4,319	4,592	5,455	4,503	4,784
	AVG Hours Per Staff	5	4	5	5	4	4	4	4	4	4	5	4	4
	Custody	3,915	3,110	3,522	3,373	3,208	3,182	3,066	2,721	2,763	3,305	3,606	2,864	2,732
	Lieutenants	171	116	146	93	106	124	131	167	70	50	105	282	176
	Sergeants	350	325	279	263	331	397	245	173	158	286	176	204	183
	Officers	3,304	2,666	2,937	2,899	2,641	2,559	2,623	2,261	2,471	2,869	3,262	2,304	2,312
	Other Custody	90	3	161	118	131	102	67	120	64	101	63	75	62
	Non-Custody	1,418	1,151	1,264	1,382	1,142	1,345	1,418	1,491	1,235	1,067	1,486	1,193	1,715



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	Medical	396	379	399	382	540	414	445	306	321	220	364	446	337
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter ) (R06 and S06 Staff Only)	1	1	0	0	1	1	2	0	2	0	0	0	1
	Letter of Instruction - Sick Leave (2nd Letter ) (R06 and S06 Staff Only)	0	0	0	0	0	0	1	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff Exceeding Trigger Point								36	35	37	21	28	16
	In-Lieu of Sick Leave													
	Total Hours	813	682	726	1,086	720	700	590	412	721	571	669	822	1,260
	AVG Hours Per Staff	1	1	1	1	1	1	1	0	1	1	1	1	1
	Custody	441	542	412	847	489	429	290	263	282	415	247	571	664
	Lieutenants	28	48	0	136	85	88	17	16	16	80	40	114	52
	Sergeants	24	1	0	24	8	0	16	16	6	23	40	28	16
	Officers	389	493	412	687	392	341	257	231	244	312	167	429	597
	Other Custody	0	0	0	0	4	0	0	0	16	0	0	0	0
	Non-Custody	241	89	199	56	177	151	267	114	389	144	240	205	490
	Medical	132	51	116	184	54	120	34	36	50	13	182	47	107
	Annual Leave													
	Total Hours	806	495	907	1,010	761	1,120	1,196	1,396	1,247	901	884	898	1,504
	AVG Hours Per Staff	1	0	1	1	1	1	1	1	1	1	1	1	1
	Custody	347	240	397	787	493	923	712	844	442	425	283	355	732
	Lieutenants	57	72	20	180	85	92	240	128	48	96	40	92	146
	Sergeants	24	0	0	24	8	108	115	232	38	23	64	44	48
	Officers	151	168	301	583	357	578	332	393	319	267	159	219	423
	Other Custody	115	0	76	0	43	145	25	91	38	39	21	0	116
	Non-Custody	394	244	360	132	211	144	294	355	556	444	394	356	682



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	Medical	65	11	151	92	57	54	190	198	249	32	207	188	90
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	11	15	13	18	18	17	18	17	23	19	19	21	22
	Off Work Rate (Per 100 Staff)	1.57	2.19	1.89	2.62	2.64	2.52	2.66	2.53	3.50	2.80	2.77	3.09	3.27
	Pending/Open Claims	19	20	21	22	11	12	12	11	15	13	8	7	6
	New Claims	9	10	11	15	7	11	13	6	10	5	3	7	10
	Closed Claims	2	2	4	0	2	0	5	0	3	2	7	3	11
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	4	4	5	5	5	6	5	7	7	8	6	4	6
	Off Work Rate (Per 100 Staff)	0.89	0.90	1.13	1.14	1.13	1.36	1.12	1.61	1.66	1.83	1.34	0.89	1.34
	Pending/Open Claims	5	8	9	4	1	2	1	6	11	13	7	8	6
	New Claims	4	4	3	2	4	2	3	8	7	5	3	4	3
	Closed Claims	1	0	0	0	0	0	0	2	1	0	4	1	5
	NDI/SDI - (FMLA Moved Jan 2010)													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	36	20	15	22	23	27	26	31	26	28	25	21	28
	Off Work Rate (Per 100 Staff)	5.14	2.92	2.18	3.20	3.37	4.00	3.84	4.62	3.96	4.13	3.64	3.09	4.17
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	12	6	12	17	14	17	19	17	17	15	14	18	19
	Off Work Rate (Per 100 Staff)	2.67	1.35	2.70	3.87	3.18	3.86	4.27	3.91	4.03	3.44	3.12	3.99	4.23
	FMLA													
	Custody - Number of Staff off Work due to FMLA		57	62	56	50	57	69	64	62	67	80	65	69
	Lieutenants		1	0	0	1	1	1	2	2	1	2	0	1
	Sergeants		5	10	7	4	5	5	5	6	5	5	5	6
	Officers		51	52	48	44	50	62	56	53	61	72	59	61
	Other Custody		0	0	1	1	1	1	1	1	0	1	1	1



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
SCC	Non-Custody		12	9	12	14	16	22	19	20	17	15	23	17	
	Medical		1	3	3	3	6	5	2	4	2	5	4	7	
	Custody - Number of FMLA Hours Used by Staff		2,646	2,326	2,359	2,240	3,020	3,664	2,573	3,205	3,189	3,545	3,358	4,048	
	Lieutenants		86	0	0	56	3	128	72	256	176	24	0	120	
	Sergeants		238	650	160	136	208	116	136	204	101	64	80	152	
	Officers		2,322	1,676	2,159	1,992	2,735	3,388	2,293	2,685	2,912	3,276	3,122	3,596	
	Other Custody		0	0	40	56	74	32	72	60	0	181	157	180	
	Non-Custody		387	386	482	426	626	1,715	1,099	887	731	658	484	666	
	Medical		8	152	416	312	384	224	122	344	352	356	252	528	
	Custody - Average Number of FMLA Hours Used by Staff		3.86	3.38	3.43	3.28	4.47	5.41	3.83	4.88	4.70	5.16	4.95	6.02	
	Other Custody		0.00	0.00	0.89	1.22	1.68	0.71	1.61	1.30	0.00	3.93	3.56	4.09	
	Non-Custody		1.17	1.17	1.47	1.29	1.88	5.08	3.32	2.79	2.25	1.94	1.43	1.99	
	Medical		0.07	1.34	3.71	2.86	3.55	2.09	1.17	3.32	3.15	3.21	2.24	4.64	
	Accounting Penalties (\$ Amounts)														
	Institutions (Program 25) (\$)	0	0	81	61	57	57	217	0	0	0	0	0	0	
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Medical (Program 50) (\$)		0	986	493	543	0	669	15	0	0	0	0	0	
	RAO Accounting Penalties (\$ Amounts)														
	Institutions (Program 25) (\$)	1,770	1,467	0	4	108	0	0	0	0	0	31	0	0	
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Medical (Program 50) (\$)		462	792	0	0	0	0	0	0	0	0	0	0	
	Regulatory Citations Cal OSHA														
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Work Orders														



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	Number of Emergency Work Orders (priority 1) received/submitted	7	3	6	3	1	5	4	11	7	5	6	6	1
	Number of Emergency Work Orders (priority 1) completed	7	3	6	3	1	5	4	11	7	5	6	6	2
	Number of preventative maintenance Work Orders (priority 2) received/submitted	327	344	568	412	616	552	560	461	518	688	656	482	572
	Number of preventative maintenance Work Orders (priority 2) completed	278	258	426	354	502	363	475	284	425	554	366	392	465
	Number of corrective Work Orders (priority 3 and 4) received/submitted	1,104	1,017	920	1,140	1,295	1,190	1,195	1,141	1,227	1,268	1,241	981	1,214
	Number of corrective Work Orders (priority 3 and 4) completed	996	965	999	1,120	1,255	1,145	1,158	1,170	1,174	1,266	1,148	949	1,160
	Number of project Work Orders (priority 5) received/submitted	2	0	12	2	0	1	0	0	3	1	3	1	8
	Number of project Work Orders (priority 5) completed	0	0	11	3	0	1	0	0	3	4	5	0	2
	% of personnel hours spent on preventative maintenance	4 %	5 %	7 %	11 %	11 %	6 %	8 %	7 %	6 %	8 %	6 %	6 %	8 %
	Employee Grievances and Staff Complaints													
	Total	0	5	3	4	2	6	6	2	3	6	3	0	2
	Per 100 Staff	0.00	0.44	0.26	0.35	0.18	0.54	0.53	0.18	0.28	0.54	0.26	0.00	0.18
	Health & Safety	0	0	0	0	0	0	4	0	0	0	0	0	0
	Conditions of Work	0	5	3	4	1	6	0	1	1	5	2	0	1
	E.E.O	0	0	0	0	1	0	2	1	2	1	1	0	1
	Staff Investigations													
	Total Central Intake Requests	4	4	4	4	2	0	4	3	5	4	2	4	5
	Per 100 Staff	0.35	0.35	0.35	0.35	0.18	0.00	0.36	0.27	0.46	0.36	0.18	0.35	0.45
	Central Intake Requests Accepted	3	3	2	0	4	3	0	4	0	0	3	3	1
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	1	1	0
	Central Intake Requests Approved for Direct Action	3	2	3	0	2	2	0	4	0	1	3	1	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	Total Direct Action Requests Submitted	4	4	2	3	2	0	3	4	4	3	2	2	2
	Direct Action Requests Accepted	3	3	2	0	4	2	0	4	0	3	3	1	0
	Direct Action Requests Rejected	0	0	0	1	0	0	0	0	0	0	0	1	0
	Number of Open Investigations	5	5	6	3	7	7	7	6	4	2	4	3	6
	Number of Closed Investigations	0	0	0	0	6	0	0	1	2	0	0	1	0
	Investigations exceeding 180 calendar days	1	2	2	2	7	4	6	2	2	0	2	2	4
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	0	0	0	0	1	0	0	2	0	1	0	1	0
	Per 100 Staff	0.00	0.00	0.00	0.00	0.09	0.00	0.00	0.18	0.00	0.09	0.00	0.09	0.00
	Central Intake Requests Accepted	0	0	0	0	0	0	0	2	2	0	0	0	0
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	0	0	0	0	2	2	0	0	0	0
	Total Direct Action Requests Submitted	0	0	0	0	0	0	0	2	0	0	0	1	0
	Direct Action Requests Accepted	0	0	0	0	0	0	0	2	2	0	0	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	0	0	0	0	0	1	0	0	1	1	1	1	1
	Number of Closed Investigations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding 180 calendar days	0	0	0	0	0	0	0	0	0	0	0	1	1
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	2	4	4	4	6	4	2	1	3	0	4	4	1
	Per 100 Staff	0.17	0.35	0.35	0.35	0.53	0.36	0.18	0.09	0.28	0.00	0.35	0.35	0.09
	Dismissals	0	1	0	0	0	0	2	0	0	0	0	0	0





# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,568	2,571	2,557	2,556	2,562	2,570	2,551	2,588	2,565	2,572	2,581	2,576	2,565
	Non-Traditional Beds	97	96	97	97	96	96	97	95	97	0	0	0	0
	Overcrowding Beds	2,453	2,429	2,422	2,426	2,459	2,470	2,446	2,484	2,442	2,474	2,486	2,453	2,401
	Temporary Beds (Family Visiting/Tank Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Beds	11	11	12	14	14	14	14	12	15	13	13	12	11
	Budgeted Capacity	5,167	5,167	5,167	5,167	5,167	5,070	5,167	5,167	5,167	5,070	5,045	5,045	5,045
	Inmate Count	5,129	5,107	5,088	5,093	5,131	5,150	5,108	5,179	5,119	5,059	5,080	5,041	4,977
	% Inst. Filled to Budgeted Capacity	99.26 %	98.84 %	98.47 %	98.57 %	99.30 %	101.58 %	98.86 %	100.23 %	99.07 %	99.78 %	100.69 %	99.92 %	98.65 %
	Inmate Custody Level													
	Level I	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level I Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level I Endorsed and Awaiting (Pending) Transfer		5	0	0	0	0	0	2	4	1	4	2	0
	% of Out of Level Assignments	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Level II	2,882	2,866	2,885	2,889	2,893	2,898	2,895	2,907	2,876	2,807	2,815	2,812	2,797
	Out of Level II Assignments	126	120	119	119	110	124	100	115	108	119	125	104	108
	Out of Level II Endorsed and Awaiting (Pending) Transfer		13	6	2	1	3	1	5	8	9	10	2	1
	% of Out of Level Assignments	4.37 %	4.19 %	4.12 %	4.12 %	3.80 %	4.28 %	3.45 %	3.96 %	3.76 %	4.24 %	4.44 %	3.70 %	3.86 %
	Level III	1,939	1,935	1,884	1,899	1,944	1,969	1,915	1,974	1,969	1,972	1,976	1,939	1,912
	Out of Level III Assignments	153	149	138	138	141	140	126	142	142	158	186	138	137
	Out of Level III Endorsed and Awaiting (Pending) Transfer		1	25	11	11	13	0	3	2	14	1	3	14
	% of Out of Level Assignments	7.89 %	7.70 %	7.32 %	7.27 %	7.25 %	7.11 %	6.58 %	7.19 %	7.21 %	8.01 %	9.41 %	7.12 %	7.17 %
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	Out of Level IV Endorsed and Awaiting (Pending) Transfer		9	0	0	0	0	19	19	33	17	3	20	0
	% of Out of Level Assignments	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	4,817	4,817	4,817	4,817	4,817	4,720	4,817	4,817	4,817	4,720	4,720	4,720	4,720
	Actual Population	4,821	4,801	4,769	4,788	4,834	4,867	4,809	4,881	4,845	4,778	4,787	4,750	4,707
	General Population													
	Budgeted Capacity	4,817	4,817	4,817	4,817	4,817	4,720	4,817	4,817	4,817	4,720	4,720	4,720	4,720
	Actual Population	4,821	4,801	4,769	4,788	4,834	4,867	4,809	4,881	4,845	4,778	4,787	4,750	4,707
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Minimum Support Facility													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	2,099	2,082	2,080	2,079	2,101	2,113	2,111	2,150	2,177	2,163	2,164	2,176	2,177
	Life (Without Possibility of Parole) (LWOP)	6	8	9	6	6	6	5	5	5	6	5	5	5
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	350	350	350	350	350	350	350	350	350	350	325	325	325



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	Actual Population (Excluding Overflow)	297	295	307	291	283	269	285	286	259	268	281	279	259
	Actual Population (With Overflow)	297	295	307	291	283	269	285	286	259	268	281	279	259
	Average Length of Stay	106	116	113	114	116	108	107	124	125	117	100	121	110
	Stays Exceeding 200 days	30	39	41	48	52	45	40	36	34	35	34	48	43
	Stays Exceeding 400 days	8	10	6	4	3	1	9	7	13	13	13	14	14
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	43
	Total ASU Endorsed Inmates	71	72	65	83	52	67	73	175	60	50	53	49	69
	ASU Endorsed for GP	34	25	22	35	16	27	34	136	25	16	23	19	29
	ASU Endorsed for SNY	23	23	24	29	20	17	18	15	15	16	17	15	22
	ASU Endorsed for SHU	14	24	19	19	16	23	21	24	20	18	13	15	18
	ASU Endorsed for PSU								0	0	0	0	0	0
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	260	0	265
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	337	334	339	334	334	333	334	345	335	325	312	317	322
	Impacting	10	8	10	10	8	11	17	22	8	7	6	3	7
	Non-Impacting	327	326	329	324	326	322	317	323	327	318	306	314	315
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,559	1,559	1,559	1,559	1,559	1,559	1,559	1,559	1,559	1,559	1,559	1,559	1,559
	Actual Population	1,452	1,428	1,399	1,391	1,404	1,417	1,424	1,479	1,487	1,458	1,465	1,444	1,447



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	8	11	9	12	9	9	9	5	13	20	22	22	12
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	8	9	7	11	7	7	5	2	8	13	17	16	7
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	2	2	1	2	2	4	3	5	7	5	6	5
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary		89	87	46	34	46	37	45	45	59	69	75	95
	Summary with S-Suffix		36	42	37	34	43	33	35	37	37	39	39	55
	Summary without S-Suffix		53	45	9	0	3	4	10	8	22	30	36	40
	Total General Population (GP)	17	17	20	17	20	23	17	17	17	20	18	18	21
	GP with S-Suffix	17	17	20	17	20	23	17	17	17	20	18	18	21
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	Total Administrative Segregation Unit (ASU) Single Cell Inmates	32	72	67	29	14	23	20	28	28	39	42	47	52
	ASU with S-Suffix	22	19	22	20	14	20	16	18	20	17	21	21	34
	ASU without S-Suffix	10	53	45	9	0	3	4	10	8	22	21	26	18
	ASU EOP with S-Suffix								0	0	0	0	0	0
	ASU EOP without S-Suffix								0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	9	10	15
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	9	10	15
	Total Enhanced Outpatient Program (EOP)	0	0	0	0	0	0	0	0	0	0	0	0	7
	EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	7
	Inmate Disciplinarys													
	Total	232	212	224	243	269	254	249	142	338	266	312	256	158
	Per 100 inmates	4.52	4.15	4.40	4.77	5.24	4.93	4.87	2.74	6.60	5.26	6.14	5.08	3.17
	Conduct	65	50	51	57	57	46	108	31	47	49	69	44	52
	Batteries on Staff	8	2	0	4	8	1	6	7	0	1	2	0	3
	Batteries on Inmates	9	11	15	17	10	17	10	12	7	7	13	7	9
Stimulants and Sedatives	32	22	24	27	39	44	27	36	35	38	28	36	28	
Indecent Exposure (IEX)	2	0	2	0	2	1	0	0	0	0	2	0	1	
IHP Refusals / Failure to Comply	0	0	0	0	0	0	0	0	0	0	0	0	0	



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s								50	94	52	61	52	47
	Riot/Disturbance Control								0	9	0	14	3	3
	RESISTING STAFF								2	4	3	2	0	0
	Weapon								3	4	4	6	1	5
	Murder or Attempted Murder								1	0	0	0	0	5
	Other	116	127	132	138	153	145	98	0	138	112	115	113	5
	Serious 115's Lost to time constraints	6	4	1	0	1	0	1	0	0	1	0	0	75
	Number of Incidents													
	Number of Incidents	27	33	26	34	54	32	36	30	30	29	31	24	25
	Per 100 inmates	0.53	0.65	0.51	0.67	1.05	0.62	0.70	0.58	0.59	0.57	0.61	0.48	0.50
	Number of Volded Incident Reports	1	0	1	0	0	1	2	0	1	0	1	0	0
	Total Number of Documented Force	7	14	14	13	11	7	16	13	9	6	14	7	8
	Per 100 inmates	0.14	0.27	0.28	0.26	0.21	0.14	0.31	0.25	0.18	0.12	0.28	0.14	0.16
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	33	36	26	43	37	31	34	27	23	16	3	1	3
	Total Number of Overdue UOF Reviews - 90 Days		0	10	7	3	0	4	1	0	0	0	0	0
	Lockdown/Modified Programs	5	0	0	3	4	9	6	3	11	4	7	1	5
	Type of Force													
	1. OC	6	12	12	7	8	3	13	9	7	6	14	7	7
	2. Physical Force	4	4	4	5	6	3	8	6	3	1	2	0	1



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	3. Baton	1	2	1	1	2	0	1	0	0	0	1	1	0
	4. CN	0	0	0	0	0	0	0	0	0	0	2	1	1
	5. 37 mm/40 mm	0	2	2	1	0	2	0	2	0	0	1	1	3
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Incidents													
	CONTROLLED SUBSTANCE INVOLVED/U.A.	15	13	9	12	20	11	9	9	10	13	5	13	6
	Methamphetamine	1	0	0	2	2	0	0	0	1	0	0	2	0
	Marijuana	13	17	7	7	11	11	12	23	7	10	2	9	4
	Heroin	9	2	2	6	11	2	3	0	11	8	3	3	1
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	1	0	0	1	2	2	3	2	1	0	0	4	1
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	1	0	0	0	0	0	0	1	0
	Morphine	0	0	0	0	1	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	0	4	0	0	1	0	1	1	0	2	3	2	3
	BATTERY ON STAFF	2	0	1	3	7	2	2	5	0	0	2	0	3
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	2	0	1	3	7	2	2	5	0	0	2	0	3
	Aggravated Battery	0	0	0	0	0	0	0	0	0	0	0	0	0
	BATTERY ON INMATE	2	5	4	3	2	5	3	2	5	3	9	2	5
	With Weapon	1	0	1	0	0	1	0	0	0	1	1	0	3
	Without Weapon - Causing Serious Bodily Injury (SBI)	1	5	3	3	2	4	3	2	5	2	8	2	2
	CELL EXTRACTIONS	0	0	1	0	0	1	0	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	CELL EXTRACTIONS (KEYHEA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	ESCAPES	0	0	0	0	0	0	0	0	0	0	0	0	0
	ESCAPES - Number of Inmates Involved		0	0	0	0	0	0	0	0	0	0	0	0
	ATTEMPTED ESCAPES	0	0	0	0	0	0	0	0	0	0	0	0	0
	MELEE/RIOT	2	1	1	3	1	1	2	0	2	0	2	1	1
	POSSESSION OF A WEAPON	0	2	0	3	5	2	3	2	3	2	3	1	3
	RESISTING STAFF	2	3	3	2	2	1	2	1	4	0	2	1	0
	THREATENING STAFF	0	0	0	0	0	0	0	0	1	0	0	0	0
	SEXUAL MISCONDUCT	0	0	1	1	4	2	1	1	0	1	0	0	1
	Attempted Suicide	1	1	0	0	2	2	1	1	0	0	0	0	1
	Suicide	0	0	1	0	0	0	0	0	0	0	0	0	0
	Expected Death	0	1	0	0	1	2	1	0	1	1	0	1	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	1	0	0	0	0	0	0	0	0	0	0	0	1
	Total Number of Deaths	1	1	1	0	1	2	1	0	1	1	0	1	1
	Contraband Cell Phone Discoveries	46	63	51	52	58	35	31	47	80	66	66	45	43
	MISCELLANEOUS	1	3	2	5	8	3	8	5	3	6	5	2	2
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	5,123	5,106	5,087	5,092	5,130	5,149	5,107	5,179	5,119	5,058	5,079	5,040	4,975
	Total Number Non IHP Coded Inmates	6	1	1	1	1	1	1	0	0	1	1	1	2
In Cell Violence/Incidents														
Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	0	0	0	0	0	0	0	1	0	0	2	0	
Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	0	0	0	0	0	0	0	
Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0	





# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	Indecent Exposure Incidents													
	Total number of incidents (first time and repeat offenders)	0	0	0	1	3	0	1	1	1	0	1	0	1
	Number of D.A. Referrals	0	0	0	1	3	0	1	0	1	0	1	0	1
	Number of documented mental health referrals (inmates)	0	0	0	0	0	0	0	0	1	0	1	0	1
	Total number of victims	0	0	0	1	1	0	0	0	1	0	1	0	1
	Number of Sexual Misconduct Reports completed (employee)	0	0	1	1	4	2	1	0	1	0	1	0	1
	Inmate Appeals													
	Total Appeals received by the Appeals Office	758	629	553	720	411	460	493	776	498	316	705	567	328
	Total Appeals Issued a Log Number	400	199	168	243	175	160	176	211	153	102	191	185	131
	Total Screen Outs	358	430	385	477	236	300	317	565	345	214	514	382	197
	Overdue Appeals (Point-in-time)	30	0	0	1	5	9	4	8	17	12	4	4	13
	Overdue Appeals (Monthly Cumulative)	79	22	78	64	78	50	37	42	113	55	17	52	73
	Overdue Appeals (ADA)	1	0	2	0	0	0	0	1	1	0	0	1	3
	Total Modification Orders Issued	6	4	1	2	0	1	1	3	1	3	3	1	1
	Appeals Per 100 Inmates	7.80	3.90	3.30	4.77	3.41	3.11	3.45	4.07	2.99	2.02	3.76	3.67	2.63
	Inmate Appeal Breakdown													
	Disciplinary	30	28	26	49	22	31	33	32	27	16	27	43	23
	Custody/Classification	21	30	17	35	23	25	21	33	23	15	37	28	19
	Mail	5	9	14	10	7	11	3	10	6	6	10	10	5
	Visiting	5	7	7	3	1	5	2	9	4	6	1	6	1
	Personal Property	21	28	27	26	30	24	33	34	21	14	33	17	11
	Case Records	11	15	4	12	11	7	3	5	8	2	7	14	3
	Staff Complaints	4	4	7	18	12	6	11	9	2	3	6	7	11
	Staff Complaints - Medical		0	0	0	6	3	3	2	2	2	1	2	7
	Living Conditions	7	10	11	7	5	3	2	8	3	3	7	10	8



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	Legal	3	4	1	4	2	5	3	6	5	3	6	4	1
	Program	35	29	22	30	23	14	16	32	22	12	31	20	17
	Segregation Hearings	1	0	0	0	0	0	0	0	0	0	0	0	1
	Work Incentive	3	7	7	8	6	5	9	9	1	4	5	2	2
	Re-Entry	0	0	0	0	0	1	0	0	0	0	0	0	0
	Transfer	2	2	0	2	2	2	3	0	3	0	0	0	0
	Funds	5	6	3	8	5	4	7	1	3	1	0	5	3
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical	228												
	ADA (1824's)	19	20	22	31	26	17	30	23	25	17	21	19	26
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office	293	588	326	847	507	487	493	412	337	349	312	330	247
	Total Appeals Issued a Log Number	228	477	251	700	399	390	366	339	290	281	246	269	224
	Total Screen Outs	65	111	75	147	108	97	127	73	47	68	66	61	23
	Overdue Appeals - Medical Related (Point-in-time)	3	2	1	7	6	6	13	4	5	2	0	1	1
	Overdue Appeals - Medical Related (Monthly Cumulative)	3	0	0	2	0	0	0	0	1	0	0	0	0
	Overdue Appeals (ADA)(Medical)	1												
	Total Modification Orders Issued	0	1	1	3									
	Appeals Per 100 Inmates	4.45	9.34	4.93	13.74	7.78	7.57	7.17	6.55	5.67	5.55	4.84	5.34	4.50
	Programs													
	Academic Programs - Total													
	Inmate Capacity	1,017	1,037	853	853	258	1,094	986	880	788	832	876	726	876
	Inmate Enrollment	511	174	0	0	162	257	380	595	628	649	706	553	714
	% of Total Capacity Enrolled	50.25 %	16.78 %	0.00 %	0.00 %	62.79 %	23.49 %	38.54 %	67.61 %	79.70 %	78.00 %	80.59 %	76.17 %	81.51 %
	Academic Programs - Full Time													
	Inmate Quota	16	120	0	0	258								



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	Inmate Enrollment	0	136	0	0	162								
	% of Total Capacity Enrolled	0.00 %	113.33 %	0.00 %	0.00 %	62.79 %								
	Academic Programs - Half Time													
	Inmate Quota	1,001	917	853	853	0								
	Inmate Enrollment	511	38	0	0	0								
	% of Total Capacity Enrolled	51.05 %	4.14 %	0.00 %	0.00 %	0.00 %								
	Academic Programs - Attendance Tracking													
	Average Daily Attendance	254	20	0	0	0								
	Total Hours X-Time	9,102	977	0	0	7,284	4,822	6,865	7,863	16,037	15,291	15,189	11,414	14,926
	Total Hours S-Time	10,533	3,236	0	0	5,212	6,362	5,178	10,128	10,437	7,480	8,895	6,197	6,938
	Total S-Time Non-Education	6,754	1,958	0	0	4,187	5,907	3,048	3,681	5,500	5,458	7,229	4,334	4,751
	Total S Time Non Education (S-Time Medical)								483	1,203	1,315	997	1,239	1,350
	Total S Time Non-Education (S-Time Custody)								3,198	4,297	4,143	6,232	3,095	3,401
	Total S-Time Education	3,779	1,278	0	0	1,025	455	2,130	6,447	4,938	2,022	1,666	1,863	2,188
	Total E-Time								152	514	81	225	229	420
	Total A-Time								683	1,412	764	712	506	1,168
	Average # Days in School (DIS)	110	131	0	0	30								
	Avg. Length of Time in Assignment (LTA)	219	234	0	0	42	23	26	129	74	92	100	108	114
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	1	0	0	0	0	32	5	10	4	6	19	113	34
	English Language Development (ELD)	0	0	0	0	0								
	Adult Basic Education (ABE) 1	0	0	0	0	0								
	Adult Basic Education (ABE) 2	0	0	0	0	0								
	Adult Basic Education (ABE) 3	1	0	0	0	0								



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Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	GED Certificate Completion	4	19	0	0	0	4	3	0	0	20	33	2	6
	High School Diploma	0	0	0	0	0	1	0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	668	668	871	0	298	181	173	186	105	264	233	212	200
	Academic Programs - Programming Eligible Inmate Population													
	Average Reading Level of Inmates (Students)	5.5	2.1	3.7	5.2	5.2								
	Average TABE (Overall) Level of Inmates								9.0	8.9	8.9	8.7	8.9	9.0
	Inmates (Students) TABE Overall Level < 9.0	378	256	8	31	61	230	232	449	477	559	581	486	577
	Inmates (Students) TABE Overall Level > 9.0	241	67	40	69	91	145	190	162	207	195	227	193	187
	Independent Study Students													
	Student Quota	120	260	120	0	0								
	Students Enrolled	134	121	0	0	0								
	Distance Learning Students													
	Student Quota	0	0	0	0	0								
	Students Enrolled	0	0	0	0	0								
	Bridging Programs													
	Inmate Quota (PY Driven)	162	162	162	162	162								
	Inmate Enrollment	0	0	0	0	0								
	Incarcerated Individuals Program (IIP)													
	Enrollment	88	90	232	85	0	0	0	0	81	73	77	67	67
	Completions	0	0	0	0	0	1	0	0	0	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	1	0	0	0	0	0	0	0
	Vocational Programs - Full Time													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	Inmate Capacity	189	243	189	189	189	189	189	189	216	216	216	216	216
	Inmate Enrollment	141	130	0	164	186	189	189	177	205	214	214	213	204
	% of Total Capacity Enrolled	74.60 %	53.50 %	0.00 %	86.77 %	98.41 %	100.00 %	100.00 %	93.65 %	94.91 %	99.07 %	99.07 %	98.61 %	94.44 %
	Vocational Programs - Half Time													
	Inmate Capacity	432	432	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	384	335	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	88.89 %	77.55 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Vocational Programs - Attendance Tracking													
	Average Daily Attendance	194	16	0	31	0								
	Total X-Time	8,206	849	2,042	3,628	8,900	6,512	8,796	5,799	10,791	8,110	9,416	8,836	6,027
	Total S-Time	14,610	3,803	4,419	17,933	6,899	12,629	6,921	6,651	13,455	10,766	9,391	10,634	8,179
	Total S-Time Non-Education	7,443	3,185	0	17,420	4,633	10,005	5,035	5,203	7,605	6,004	8,396	7,459	5,146
	Total S-Time Non-Education (S-Time Medical)								963	1,750	1,588	1,431	2,545	1,767
	Total S-Time Non-Education (S-Time Custody)								4,240	5,855	4,416	6,966	4,914	3,380
	Total S-Time Education	7,167	618	4,419	513	2,267	2,625	1,886	1,448	5,850	4,762	995	3,175	3,033
	Total E-Time								240	352	160	256	168	256
	Total A-Time								817	1,296	1,198	5,357	1,342	1,325
	Average # Days in School (DIS)	113	112	5	23	38								
	Avg. Length of Time in Assignment (LTA)	187	189	11	42	68	0	0	0	0	0	0	0	0
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	436	436	549	0	0	753	753	759	249	802	841	877	775
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)								35	10	23	108	60	36



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	Total Number of Program Completions (Include NCCER and Non-NCCER)								0	0	0	7	4	2
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)								0	0	0	21	3	3
	National Center for Construction, Education, and Research (NCCER's)													
	Component Completion	0	1	0	0	0								
	Program Completion	0	1	0	0	0								
	Non - NCCER's													
	Course Completions	0	0	0	0	0								
	Program Completions	0	0	0	0	0								
	Industry Certifications	2	1	0	0	0								
	Professional Licenses	0	0	0	0	0								
	Office of Substance Abuse and Treatment Services (OSATS)													
	SAP Beds	250	0	150	150	150	150	150	150	150	0	150	150	150
	SAP Beds Filled	221	0	0	75	150	148	150	66	144	0	148	143	139
	% of SAP Beds Filled	88.40 %	0.00 %	0.00 %	50.00 %	100.00 %	98.67 %	100.00 %	44.00 %	96.00 %	0.00 %	98.67 %	95.33 %	92.67 %
	Waiting List of Potential SAP Participants	289	328	318	330	318	220	180	173	289	0	207	263	273
	Number of Program Completions	6	0	0	0	0	72	66	66	0	0	50	0	54
	Program Utilization X-Time		0	0	2,719	11,104	3,823	9,762	9,061	7,198	5,605	10,187	11,176	12,168
	Program Utilization XSEA Total		0	0	3,135	13,199	5,685	11,707	11,002	8,879	7,764	14,226	14,028	16,974
	Program Utilization Rate (AB900 Benchmark 5)		0.00 %	0.00 %	86.71 %	84.13 %	67.25 %	83.38 %	82.36 %	81.07 %	72.20 %	71.61 %	79.66 %	71.68 %
	Inmate Work Assignments													
	Available Assignments	3,964	2,531	2,629	2,414	2,600	3,461	3,287	3,295	3,295	3,327	3,287	3,281	3,281
	Full Time	2,300	2,300	2,426	2,365	2,600	3,461	3,287	3,295	3,295	3,327	3,287	3,281	3,281
	Half Time	1,664	231	203	49	0	0	0	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	Eligible Inmates	4,817	4,816	4,770	4,775	4,832	4,839	4,794	4,911	4,841	4,764	4,755	4,718	4,670
	Inmates Assigned	2,809	1,944	2,153	2,163	2,375	2,596	2,684	2,771	2,793	2,810	2,883	2,858	2,902
	Full Time	2,124	1,847	2,093	2,117	2,375	2,596	2,684	2,771	2,793	2,810	2,883	2,858	2,902
	Half Time	685	97	60	46	0	0	0	0	0	0	0	0	0
	One Half Time Assignment	184	81	58	45	0	0	0	0	0	0	0	0	0
	Two Half Time Assignments	501	16	2	1	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	1,155	587	476	251	225	865	603	524	502	517	404	423	379
	Percent of Filled Work Assignments	70.86 %	76.81 %	81.89 %	89.60 %	91.35 %	75.01 %	81.66 %	84.10 %	84.76 %	84.46 %	87.71 %	87.11 %	88.45 %
	Percent of Filled Work Assignments - Full Time		80.30 %	86.27 %	89.51 %	91.35 %	75.01 %	81.66 %	84.10 %	84.76 %	84.46 %	87.71 %	87.11 %	88.45 %
	Percentage of Filled Work Assignments - Half-Time		48.92 %	30.54 %	95.92 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Inmates Unassigned	1,805	2,646	2,354	2,427	2,254	2,014	1,954	1,887	1,883	1,782	1,702	1,693	1,579
	Voluntary	30	17	7	11	17	24	25	29	28	25	27	28	28
	Involuntary	1,775	2,629	2,347	2,416	2,237	1,990	1,929	1,858	1,855	1,757	1,675	1,665	1,551
	Inmates on Waiting List	1,762	2,553	2,264	2,344	2,176	1,943	1,866	1,756	1,854	1,710	1,653	1,607	1,540
	Prison Industry Authority													
	PIA Assignments	478	478	476	416	416	416	416	416	416	416	416	432	432
	PIA Assignments Filled	400	391	380	385	392	390	385	380	381	381	373	376	390
	% of PIA Assignments Filled	83.68 %	81.80 %	79.83 %	92.55 %	94.23 %	93.75 %	92.55 %	91.35 %	91.59 %	91.59 %	89.66 %	87.04 %	90.28 %
	PIA Lost Hours	33,743	31,216	34,575	25,665	16,730	26,923	27,570	24,679	22,426	20,257	21,370	24,992	19,643
	(Custody) PIA Lost Hours	8,218	5,920	10,560	16,255	5,996	13,999	11,995	9,805	10,831	5,570	10,826	11,253	5,973
	(Ducats) PIA Lost Hours	3,640	3,001	3,553	2,712	4,152	5,270	4,322	2,357	4,595	5,394	3,797	6,303	5,345
	(Industry Related) PIA Lost Hours	9,030	5,963	2,121	1,977	3,257	3,383	6,124	7,790	1,380	1,742	1,392	1,415	1,461
	(Other) PIA Lost Hours	2,098	4,574	3,615	143	99	216	467	421	358	409	305	274	1,482
	(Vacant) PIA Lost Hours	10,757	11,759	14,726	4,579	3,226	4,054	4,662	4,306	5,262	7,142	5,050	5,748	5,382
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	16	16	16	9	10	9	32	36	36	0	36	36	48
	Total Number of Meetings Held	231	189	155	111	164	129	177	361	442	0	284	400	346
	Total Number of Attendees (for all meetings held)	1,506	1,426	1,390	1,046	1,332	1,660	1,981	5,310	6,555	0	4,489	5,143	5,178
	Total Number of Contact Hours (for all meetings held)	12,586	10,236	8,244	4,287	5,172	5,327	7,297	8,484	9,874	0	7,529	9,046	10,392
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	124	104	104	56	97	84	55	100	109	0	110	112	112
	Total Number of Attendees	1,024	960	960	502	557	1,141	553	1,759	1,846	0	1,841	1,698	1,830
	Contact Hours	5,856	4,800	4,800	1,958	2,275	3,151	2,269	2,578	2,769	0	2,761	2,547	2,745
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	80	64	32	36	36	32	59	77	77	0	81	102	88
	Total Number of Attendees	320	320	320	341	400	320	712	1,423	1,423	0	1,484	1,655	1,533
	Contact Hours	4,800	3,840	1,920	1,956	1,927	1,920	2,508	2,134	2,134	0	2,226	2,482	2,299
	Veteran's Groups													
	Total Number of Meetings Held	2	3	1	4	4	1	4	2	4	0	7	7	2
	Total Number of Attendees	36	54	18	72	72	29	29	66	85	0	231	185	80
	Contact Hours	72	108	36	144	144	1	232	132	170	0	462	370	160
	All Other ILTAG's													
	Total Number of Meetings Held	25	18	18	15	27	12	59	182	252	0	86	179	144
	Total Number of Attendees	126	92	92	131	303	170	687	2,062	3,201	0	933	1,605	1,735





# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	Contact Hours	1,858	1,488	1,488	229	826	255	2,288	3,640	4,801	0	2,080	3,647	5,188
	Administration													
	Budget Allotment (Program 25)													
	Allotment	49,560,203	49,560,203	49,560,203	49,560,203	72,307,307	72,307,307	72,307,307	0	0	0	76,421,064	76,421,064	73,980,896
	Surplus/Deficit	0	18,040,651	-58,908,830	-5,890,883	-36,201,985	-36,622,913	-36,054,462	-7,797,714	-5,855,316	-6,785,819	69,411,422	-7,157,635	-9,062,474
	Budget Allotment (Program 45)													
	Allotment	2,948,916	2,948,916	2,948,916	2,948,916	4,112,393	4,112,393	4,112,393	0	0	0	3,838,875	3,838,875	3,867,399
	Surplus/Deficit	0	0	-2,513,039	-2,513,039	-1,568,978	-1,330,034	1,133,818	-302,690	-261,583	-259,649	3,582,141	-298,543	-208,752
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,239	1,255	1,255	1,247	1,256	1,242	1,235	1,248	1,204	1,238	1,241	1,242	1,245
	Custody Codes 9662, 9659, and 9656 of R06, S06, U06 and E06													
	Budgeted Positions	721	717	742	738	738	738	748	748	727	748	748	748	748
	Activations (+) / Deactivations	0.0	21.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-9.7	-4.0	0.0	0.0
	Adjusted Budgeted Total	721	739	742	738	738	738	748	748	727	738	744	748	748
	Filled Budgeted Positions	680	699	705	706	726	724	716	712	703	711	708	709	713
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	1	1	1	1	1	1
	True Vacancy Total	41	40	37	33	12	14	32	35	23	26	35	38	34
	902 Blanket	4	4	4	7	5	5	4	4	4	4	4	4	4
	916 Blanket	5	5	6	6	5	4	3	1	4	5	9	7	5
	Number of "Other" Type of Leave	4	3	2	3	4	4	5	5	3	27	0	3	3
	Other Custody Remaining Codes of R06, S06, U06 and E06													
	Budgeted Positions	47	47	47	47	46	46	46	47	46	48	48	48	48
	Activations (+) / Deactivations (-)	0.0	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	47	49	47	47	46	46	46	47	46	48	48	48	48



# COMPSTAT DAI Statistical Report - 13 Month

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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	Filled Budgeted Positions	43	41	40	37	38	37	41	44	40	40	40	41	42
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	1	1	1	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	3	7	6	10	8	9	5	3	6	8	8	7	6
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave	1	1	0	0	0	0	0	3	6	0	23	0	0
	Education Positions (M03, R03, S03, U03, E03)													
	Budgeted Positions	63	63	63	63	63	63	63	33	30	30	33	33	33
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	63	63	63	63	63	63	63	33	30	30	33	33	33
	Filled Budgeted Positions	59	57	50	49	32	26	26	27	27	26	28	28	28
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	4	6	13	14	31	37	37	6	3	4	5	5	5
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	1	0	0	0	0	0	0	0	1	4	1	1
	Medical Positions (16, 17, 18, 19, 20; R, S, M, U and E)													
	Budgeted Positions	185	185	186	186	186	186	186	193	169	193	193	193	193
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	0.0	0.0	0.0
	Adjusted Budgeted Total	185	185	186	186	186	186	186	193	169	192	193	193	193
	Filled Budgeted Positions	162	162	162	163	164	158	159	171	154	172	173	171	171
	920 Blanket	0	0	0	0	0	0	0	0	1	0	1	0	1
	918 Blanket	0	0	1	3	4	4	4	4	4	4	4	4	5
	True Vacancy Total	24	24	24	21	19	25	24	19	10	17	16	19	16
	902 Blanket	1	1	1	1	1	1	1	1	0	1	1	2	2



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	916 Blanket	0	0	0	0	0	0	0	2	2	2	2	1	1
	Number on other type of leave	4	2	0	1	0	0	2	2	2	7	4	4	8
	Support Staff (01, 04, 09, 10, 11; R, S, U, and E; E97)													
	Budgeted Positions	201	201	203	203	206	207	210	212	187	203	210	211	210
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3.5	0.0	0.0	0.0
	Adjusted Budgeted Total	201	201	203	203	206	207	210	212	187	199	210	211	210
	Filled Budgeted Positions	176	176	180	175	178	180	181	184	169	173	175	177	177
	920 Blanket	1	2	1	1	0	0	0	0	0	0	0	0	0
	918 Blanket	4	3	3	3	3	3	3	2	2	1	1	1	1
	True Vacancy Total	20	20	19	24	25	24	26	26	16	25	34	34	33
	902 Blanket	0	0	0	0	0	0	0	10	10	8	8	8	7
	916 Blanket	0	0	0	0	0	0	0	0	1	1	1	1	1
	Number on other type of leave	0	7	7	1	6	3	5	2	6	7	11	2	0
	Trades (12, 13, 15; R, S, U, and E)													
	Budgeted Positions	113	113	113	113	113	113	116	116	109	116	116	116	116
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3.0	1.0	0.0	0.0
	Adjusted Budgeted Total	113	113	113	113	113	113	116	116	109	113	117	116	116
	Filled Budgeted Positions	108	108	108	107	107	106	104	102	99	103	103	103	101
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	4	5	5	5	5	4	3	2	3	2	2	3	3
	True Vacancy Total	1	0	0	1	1	3	9	12	7	8	12	10	12
	902 Blanket	2	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	1	0	1	3	1	0	2	3	0	3	1	0	0
	Management (M01, M06, E99, S02)													
	Budgeted Positions	13	13	14	14	14	14	14	15	15	15	15	15	15



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0
	Adjusted Budgeted Total	13	13	14	14	14	14	14	15	15	15	16	15	15
	Filled Budgeted Positions	11	12	10	11	11	11	9	9	12	13	14	14	14
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	1	1	1	1	1	1	1	1	0	0	0	0	0
	True Vacancy Total	1	0	3	2	2	2	4	5	3	2	2	1	1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	1	0	0	1	1
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	1	0	0
	Overtime													
	Total	19,352	19,155	12,469	16,072	16,594	28,870	17,349	20,886	19,606	15,816	15,866	16,740	16,981
	AVG Hours Per Staff	16	15	10	13	13	23	14	17	16	13	13	13	14
	Custody	16,088	15,386	9,617	12,781	13,264	25,580	14,061	17,128	16,381	13,252	12,420	13,752	13,743
	Lieutenants	751	822	498	464	547	662	725	762	1,051	649	827	810	720
	Sergeants	1,511	1,796	1,088	1,061	975	1,290	1,137	1,715	1,883	1,492	1,901	1,951	2,281
	Officers	13,813	12,760	7,917	11,211	11,734	23,605	12,184	14,639	13,445	11,110	9,693	10,991	10,738
	Other Custody	13	8	114	46	8	23	15	12	2	1	0	0	4
	Non-Custody	999	1,158	467	541	813	954	941	899	1,006	537	812	834	944
	Medical	2,265	2,612	2,386	2,750	2,517	2,337	2,347	2,859	2,219	2,027	2,634	2,154	2,294
	Sick Leave													
	Total Hours	8,379	7,196	7,774	6,257	6,372	6,692	7,076	7,271	6,696	6,932	7,529	7,040	7,263
	AVG Hours Per Staff	7	6	6	5	5	5	6	6	6	6	6	6	6
	Custody	5,537	4,558	4,735	4,220	4,182	4,690	5,096	5,176	4,643	4,930	4,962	4,331	4,795
	Lieutenants	72	186	74	132	176	288	145	143	116	222	120	303	161
	Sergeants	400	299	488	323	293	396	351	426	389	442	436	411	419
	Officers	4,949	4,009	4,117	3,686	3,511	3,888	4,518	4,100	3,998	4,064	4,163	3,506	4,109
	Other Custody	116	65	57	79	202	119	82	507	140	203	244	111	107
	Non-Custody	1,971	2,056	2,265	1,325	1,481	1,239	1,297	1,573	1,326	1,363	1,805	1,829	1,583



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	Medical	871	582	774	713	709	763	684	522	727	639	762	881	886
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter ) (R06 and S06 Staff Only)	9	6	1	2	6	1	0	2	0	0	2	0	2
	Letter of Instruction - Sick Leave (2nd Letter ) (R06 and S06 Staff Only)	4	4	0	0	0	0	0	0	0	0	1	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	0	0	0	1	0	0	2	1	1	0
	Staff Exceeding Trigger Point								81	100	100	96	94	90
	In-Lieu of Sick Leave													
	Total Hours	1,522	1,310	1,856	1,738	1,137	1,390	1,913	1,660	1,541	1,276	1,199	1,654	1,934
	AVG Hours Per Staff	1	1	1	1	1	1	2	1	1	1	1	1	2
	Custody	926	883	1,204	1,146	705	929	1,500	1,198	987	519	651	1,214	1,110
	Lieutenants	0	38	0	24	0	54	0	0	16	14	0	24	24
	Sergeants	62	72	109	80	70	42	226	57	122	57	52	377	66
	Officers	864	773	1,095	1,042	636	833	1,274	1,142	769	436	586	813	1,020
	Other Custody	0	0	0	0	0	0	0	0	80	13	13	0	0
	Non-Custody	309	411	528	338	314	374	304	333	247	359	180	283	593
	Medical	288	16	124	255	118	87	109	129	307	398	369	157	230
	Annual Leave													
	Total Hours	1,129	704	1,196	992	1,053	1,094	1,379	1,911	997	1,203	1,114	1,179	1,550
	AVG Hours Per Staff	1	1	1	1	1	1	1	2	1	1	1	1	1
	Custody	360	312	551	302	334	513	692	864	413	391	240	457	799
	Lieutenants	0	19	3	8	8	15	10	120	16	1	0	43	32
	Sergeants	31	3	18	16	11	8	26	124	32	95	10	76	72
	Officers	318	258	506	266	292	472	652	587	366	270	204	338	672
	Other Custody	11	33	24	12	24	18	4	33	0	25	26	0	23
	Non-Custody	515	317	421	247	369	445	512	691	447	642	412	532	362



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	Medical	254	75	225	443	350	136	175	356	137	170	463	190	389
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	6	5	6	12	12	24	12	21	9	8	9	13	16
	Off Work Rate (Per 100 Staff)	0.83	0.68	0.81	1.62	1.57	3.15	1.59	2.78	1.21	1.07	1.20	1.73	2.12
	Pending/Open Claims	5	11	6	8	8	8	8	10	0	1	2	2	2
	New Claims	3	6	9	8	3	12	9	10	9	7	10	5	11
	Closed Claims	6	5	18	10	13	14	12	8	12	11	10	9	5
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	17	12	17	13	13	15	13	11	10	12	5	8	8
	Off Work Rate (Per 100 Staff)	3.30	2.33	3.34	2.58	2.64	3.12	2.72	2.23	2.17	2.46	1.01	1.62	1.63
	Pending/Open Claims	7	7	7	7	8	5	8	6	1	5	1	1	1
	New Claims	4	4	8	6	5	7	5	14	5	5	3	7	9
	Closed Claims	3	5	17	16	10	8	10	5	10	5	11	14	5
	NDI/SDI - (FMLA Moved Jan 2010)													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	16	9	13	6	12	15	14	15	0	16	6	4	5
	Off Work Rate (Per 100 Staff)	2.21	1.22	1.74	0.81	1.57	1.97	1.85	1.98	0.00	2.13	0.80	0.53	0.66
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	10	8	10	4	2	4	10	14	33	13	7	7	8
	Off Work Rate (Per 100 Staff)	1.94	1.55	1.96	0.79	0.41	0.83	2.09	2.84	7.15	2.67	1.42	1.42	1.63
	FMLA													
	Custody - Number of Staff off Work due to FMLA		80	62	62	62	74	68	91	84	78	88	97	104
	Lieutenants		1	1	1	0	1	2	1	2	0	1	1	0
	Sergeants		7	7	5	6	6	8	9	6	7	7	10	8
	Officers		72	54	56	54	66	57	79	76	71	80	86	96
	Other Custody		0	0	0	2	1	1	2	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	Non-Custody		7	7	5	10	12	7	10	16	5	12	14	5
	Medical		5	4	5	6	4	5	4	8	4	4	6	7
	Custody - Number of FMLA Hours Used by Staff		2,219	2,031	1,680	2,308	2,932	2,584	3,531	3,190	2,642	3,490	3,186	3,703
	Lieutenants		24	8	24	0	56	160	112	184	0	40	56	0
	Sergeants		192	200	171	196	152	238	240	160	136	224	178	240
	Officers		2,003	1,823	1,485	1,816	2,564	2,010	2,822	2,846	2,506	3,226	2,953	3,463
	Other Custody		0	0	0	296	160	176	357	0	0	0	0	0
	Non-Custody		325	335	93	323	134	85	490	762	264	397	516	210
	Medical		68	304	312	178	192	421	266	712	264	232	336	377
	Custody - Average Number of FMLA Hours Used by Staff		3.00	2.73	2.26	3.02	3.85	3.41	4.67	4.29	3.52	4.67	4.25	4.91
	Other Custody		0.00	0.00	0.00	7.79	4.32	4.31	8.15	0.00	0.00	0.00	0.00	0.00
	Non-Custody		0.92	0.96	0.27	0.98	0.42	0.27	1.52	2.48	0.84	1.24	1.60	0.66
	Medical		0.42	1.88	1.92	1.08	1.22	2.65	1.56	4.61	1.54	1.34	1.97	2.20
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	311	0	0	261	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)		0	0	0	935	0	648	647	0	0	0	0	8,366
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	417	180	44	0	24	261	172	0	0	0	0	2,463	13,882
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)		0	0	0	0	0	0	0	0	0	0	743	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	1	1	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	1,300	1,100	0	0	0	0	0	0	0
	Work Orders													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	Number of Emergency Work Orders (priority 1) received/submitted	1	0	7	15	19	110	96	43	85	6	110	146	116
	Number of Emergency Work Orders (priority 1) completed	1	0	7	14	19	108	94	43	84	6	119	146	116
	Number of preventative maintenance Work Orders (priority 2) received/submitted	1,005	1,184	1,364	1,045	1,387	1,416	1,034	1,121	1,190	1,034	1,432	1,464	1,019
	Number of preventative maintenance Work Orders (priority 2) completed	1,561	741	818	966	1,152	1,060	697	672	895	693	927	673	931
	Number of corrective Work Orders (priority 3 and 4) received/submitted	807	807	796	744	740	861	691	507	708	568	527	467	774
	Number of corrective Work Orders (priority 3 and 4) completed	770	577	570	76	667	625	546	371	644	441	421	498	645
	Number of project Work Orders (priority 5) received/submitted	0	0	10	16	2	3	1	1	1	0	1	0	1
	Number of project Work Orders (priority 5) completed	0	0	0	0	3	1	3	3	1	5	0	0	0
	% of personnel hours spent on preventative maintenance	21 %	18 %	22 %	23 %	29 %	28 %	20 %	16 %	25 %	18 %	18 %	15 %	18 %
	Employee Grievances and Staff Complaints													
	Total	2	2	8	3	0	0	3	5	2	3	5	6	5
	Per 100 Staff	0.16	0.16	0.64	0.24	0.00	0.00	0.24	0.40	0.17	0.24	0.40	0.48	0.40
	Health & Safety	0	0	0	0	0	0	0	0	0	0	0	1	1
	Conditions of Work	1	2	8	3	0	0	3	3	2	3	3	2	3
	E.E.O	1	0	0	0	0	0	0	2	0	0	2	3	1
	Staff Investigations													
	Total Central Intake Requests	5	10	6	6	6	6	6	2	0	13	8	5	8
	Per 100 Staff	0.40	0.80	0.48	0.48	0.48	0.48	0.49	0.16	0.00	1.05	0.64	0.40	0.64
	Central Intake Requests Accepted	3	4	2	7	7	4	5	8	5	2	10	6	3
	Central Intake Requests Rejected	0	0	0	1	1	1	0	0	0	0	0	0	1
	Central Intake Requests Approved for Direct Action	3	4	2	6	6	4	5	8	5	1	7	4	1





# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	Total Direct Action Requests Submitted	4	10	6	5	5	6	5	2	0	9	6	4	7
	Direct Action Requests Accepted	3	4	2	6	6	4	5	8	5	1	7	4	1
	Direct Action Requests Rejected	0	0	0	1	1	0	0	0	0	0	0	1	
	Number of Open Investigations	1	0	4	4	3	0	0	0	2	3	4	5	6
	Number of Closed Investigations	3	0	0	1	1	0	1	1	1	0	2	0	1
	Investigations exceeding 180 calendar days	0	0	0	0	0	0	1	1	1	1	1	1	1
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	1	2	0	0	0	0	0	1	0	0	1	0	0
	Per 100 Staff	0.08	0.16	0.00	0.00	0.00	0.00	0.00	0.08	0.00	0.00	0.08	0.00	0.00
	Central Intake Requests Accepted	0	0	2	3	3	0	0	1	1	0	0	0	1
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	3	3	0	0	1	1	0	0	0	1
	Total Direct Action Requests Submitted	0	0	0	0	0	0	0	1	1	0	1	0	0
	Direct Action Requests Accepted	0	0	2	3	3	0	0	1	1	0	0	0	1
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	2	3	0	0	0	0	0	0	3	3	4	3	3
	Number of Closed Investigations	1	1	0	0	0	0	0	0	3	0	1	0	0
	Investigations exceeding 180 calendar days	1	1	1	1	1	0	0	0	3	3	1	3	3
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	2	6	3	6	6	7	5	5	6	7	13	2	8
	Per 100 Staff	0.16	0.48	0.24	0.48	0.48	0.56	0.40	0.40	0.50	0.57	1.05	0.16	0.64
	Dismissals	0	0	0	0	0	0	1	0	1	0	0	0	0