



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ASP	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,903	2,915	2,898	2,899	2,879	2,917	2,904	2,907	2,811	2,880	2,926	2,905	2,771
	Non-Traditional Beds	839	757	749	761	760	717	705	693	964	789	711	900	1,253
	Overcrowding Beds	2,796	2,780	2,701	2,706	2,749	2,786	2,745	2,709	2,550	2,672	2,796	2,753	2,645
	Temporary Beds (Family Visiting/Tank Beds)	0	4	4	10	3	1	1	5	1	15	21	6	2
	Medical Beds	19	26	23	28	25	21	24	22	23	27	23	26	23
	Budgeted Capacity	6,678	6,678	6,578	6,578	6,506	6,506	6,506	6,506	6,506	6,506	6,506	6,700	6,700
	Inmate Count	6,577	6,476	6,384	6,401	6,416	6,437	6,376	6,334	6,346	6,383	6,475	6,585	6,694
	% Inst. Filled to Budgeted Capacity	98 %	97 %	97 %	97 %	99 %	99 %	98 %	97 %	98 %	98 %	100 %	98 %	100 %
	Inmate Custody Level													
	Level I	7	6	6	7	7	9	9	9	9	9	9	8	9
	Out of Level I Assignments	1	1	1	2	2	3	2	2	2	2	2	2	3
	% of Out of Level Assignments	14 %	17 %	17 %	29 %	29 %	33 %	22 %	22 %	22 %	22 %	22 %	25 %	33 %
	Level II	6,417	6,298	6,209	6,214	6,244	6,266	6,218	6,113	6,149	6,148	6,244	6,385	6,494
	Out of Level II Assignments	339	345	376	383	353	338	347	343	347	350	341	348	365
	% of Out of Level Assignments	5 %	5 %	6 %	6 %	6 %	5 %	6 %	6 %	6 %	6 %	5 %	5 %	6 %
	Level III	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level III Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Age Group													
	18 to 31	1,384	1,216	1,241	1,272	1,288	1,409	1,406						



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		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ASP	32 to 45	2,803	2,700	2,646	2,658	2,656	2,684	2,651						
	46 and above	2,390	2,560	2,497	2,471	2,472	2,344	2,319						
	General Population Summary													
	Budgeted Capacity	6,503	6,503	6,403	6,403	6,331	6,331	6,331	6,331	6,331	6,331	6,331	6,525	6,525
	Actual Population	6,416	6,295	6,216	6,228	6,254	6,271	6,225	6,125	6,156	6,172	6,271	6,394	6,505
	General Population													
	Budgeted Capacity	4,127	4,127	4,027	4,027	3,955	3,955	3,955	3,955	3,955	3,955	3,955	3,955	3,955
	Actual Population	4,066	3,955	3,853	3,853	3,880	3,913	3,865	3,781	3,804	3,799	3,901	3,833	3,869
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	2,376	2,376	2,376	2,376	2,376	2,376	2,376	2,376	2,376	2,376	2,376	2,570	2,570
	Actual Population	2,357	2,340	2,363	2,375	2,374	2,358	2,360	2,344	2,352	2,373	2,370	2,561	2,636
	Minimum Support Facility													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Life Sentenced Inmates													
	Life (With Possibility of Parole)		1,287	1,285	1,259	1,243	1,245	1,229	1,227	1,215	1,206	1,203	1,190	1,182
	Life (Without Possibility of Parole) (LWOP)		0	0	0	0	0	0	0	0	0	0	0	0
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	175	175	175	175	175	175	175	175	175	175	175	175	175
	Actual Population (Excluding Overflow)	128	144	143	142	137	141	124	185	164	184	179	160	166



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		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ASP	Actual Population (With Overflow)	128	144	143	142	137	141	124	185	164	184	179	160	166
	Average Length of Stay	86	74	84	64	72	61	68	50	61	49	60	73	85
	Stays Exceeding 200 days		13	16	12	12	10	8	7	8	5	10	8	9
	Stays Exceeding 400 days		2	2	2	2	0	0	0	0	1	1	0	0
	Stays Exceeding 800 days		0	3	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates								15	14	9	13	22	35
	ASU Endorsed for GP								4	4	3	4	11	14
	ASU Endorsed for SNY	12	13	0	10	18	10	12	10	4	4	6	7	12
	ASU Endorsed for SHU	0	1	0	5	6	2	3	1	6	2	3	4	9
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	614	564	551	591	588	582	579	566	564	560	556	552	560
	Impacting		315	239	244	238	221	230	274	271	276	276	204	255
	Non-Impacting		249	312	347	350	361	349	292	293	284	280	348	305
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity		1,429	1,429	1,429	1,429	1,429	1,429	1,429	1,429	1,429	1,429	1,429	1,429
	Actual Population	1,381	1,375	1,371	1,364	1,366	1,392	1,368	1,351	1,379	1,378	1,419	1,385	1,389
	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ASP	Actual Population	22	25	23	24	23	17	20	26	31	17	19	17	19
	EOP-GP													
	Budgeted Capacity								0	0	0	0	0	0
	Actual Population								8	8	10	10	8	9
	EOP-SNY													
	Budgeted Capacity								0	0	0	0	0	0
	Actual Population								5	6	5	6	4	9
	EOP-ASU													
	Budgeted Capacity								0	0	0	0	0	0
	Actual Population								0	1	2	3	5	1
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0						
	Single Cell Inmates													
	Total Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	With S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit		19	19	19	20	25	25	3	3	1	2	2	2
	Single Cell Inmates													
	ASU With S-Suffix		4	3	2	4	1	3	3	3	1	2	2	2
	ASU Without S-Suffix		15	16	17	16	24	22	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU)		0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													



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ASP	PSU With S-Suffix		0	0	0	0	0	0	0	0	0	0	0	0
	PSU Without S-Suffix		0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates		0	0	0	0	0	0	0	0	0	0	0	0
	SHU With S-Suffix		0	0	0	0	0	0	0	0	0	0	0	0
	SHU Without S-Suffix		0	0	0	0	0	0	0	0	0	0	0	0
	Total EOP Single Cell Inmates								0	0	0	0	0	0
	EOP with S-Suffix								0	0	0	0	0	0
	EOP without S-Suffix								0	0	0	0	0	0
	Inmate Disciplinary													
	Total	219	291	241	332	291	283	246	439	310	428	293	211	198
	Per 100 inmates	3.3	4.5	3.8	5.2	4.5	4.4	3.9	6.9	4.9	6.7	4.5	3.2	3.0
	Conduct	66	113	83	91	99	67	66	202	160	246	65	51	59
	Batteries on Staff	0	3	2	2	2	3	3	1	2	13	1	3	0
	Batteries on Inmates	10	15	5	5	14	21	15	25	15	19	25	19	21
	Stimulants and Sedatives	17	28	20	18	23	9	32	32	18	10	11	13	14
	Indecent Exposure (IEX)		0	2	4	0	1	1	0	1	0	0	1	1
	IHP Refusals / Failure to Comply		0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status		0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status		0	0	0	0	0	0	0	0	0	0	0	0
	Other	126	132	129	212	153	182	129	179	114	140	191	124	103
	Serious 115's Lost to time constraints	0	0	0	0	3	0	1	0	2	5	1	6	0
	Number of Incidents													
	Number of Incidents	25	25	20	33	22	26	27	29	37	34	24	35	26



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		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ASP	Per 100 inmates	0.4	0.4	0.3	0.5	0.3	0.4	0.4	0.5	0.6	0.5	0.4	0.5	0.4
	Number of Voided Incident Reports	0	1	0	3	0	1	1	0	0	0	0	0	0
	Total Number of Documented Force	15	13	9	11	9	9	13	19	20	19	12	13	10
	Per 100 inmates	0.2	0.2	0.1	0.2	0.1	0.1	0.2	0.3	0.3	0.3	0.2	0.2	0.1
	Departmental Executive Use of Force Review	1	0	0	2	2	0	0	4	1	0	0	0	0
	Total Number Overdue Use of Force Reviews								2	9	14	18	20	27
	Lockdown/Modified Programs	2	4	3	2	2	1	1	3	3	3	2	3	2
	Type of Force													
	1. OC	10	11	8	9	7	5	8	17	16	15	10	11	10
	2. Physical Force	5	2	2	5	2	5	6	4	6	5	1	2	1
	3. Baton	0	0	0	2	0	1	0	1	0	0	0	1	0
	4. CN	0	0	0	0	0	0	0	0	1	0	0	0	0
	5. 37 mm/40 mm	0	0	0	1	0	0	0	0	3	2	2	0	0
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	1	0	0	0	0	0	0	0	0	0	0	0
	Incidents													
	CONTROLLED SUBSTANCE INVOLVED/U.A.	6	4	2	10	3	9	9	1	3	4	4	4	8
	Methamphetamine	0	1	0	1	0	2	0	0	0	1	1	1	0
	Marijuana	4	2	2	3	2	3	2	0	0	1	2	3	4
	Heroin	0	0	0	4	1	4	4	0	0	1	1	0	3
	Cocaine	0	0	0	0	0	0	0	0	1	0	0	0	0
	Amphetamine								0	0	0	0	0	0
	Barbiturates								0	0	0	0	0	0
	Codeine								0	0	0	0	0	0



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		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ASP	Morphine								0	0	0	0	0	0
	Drug Paraphernalia/Other	2	1	0	2	0	0	3	1	2	1	0	0	1
	BATTERY ON STAFF	0	1	1	3	2	1	3	1	1	1	1	2	0
	With Weapon	0	0	0	0	1	0	0	0	0	0	0	0	0
	Without Weapon	0	1	1	3	1	1	3	1	1	1	1	2	0
	BATTERY ON INMATE	2	4	3	4	3	6	3	10	9	11	6	4	5
	With Weapon	0	1	0	0	0	1	0	3	0	1	0	0	0
	Without Weapon	2	3	3	4	3	5	3	7	9	10	6	4	5
	CELL EXTRACTIONS	0	0	0	0	0	2	0	1	0	0	1	1	0
	CELL EXTRACTIONS (KEYHEA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	ESCAPES	0	0	0	0	0	0	0	0	0	0	0	0	0
	ATTEMPTED ESCAPES	0	0	0	0	0	0	0	0	0	0	0	0	0
	MELEE/RIOT	0	1	0	2	1	0	1	3	1	1	1	0	0
	MUTUAL COMBAT	8	5	5	2	3	1	1						
	POSSESSION OF A WEAPON	2	2	0	0	2	1	1	0	3	4	1	3	2
	RESISTING STAFF	2	0	0	3	0	2	1	4	2	3	0	0	1
	THREATENING STAFF	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Suicide	2	0	0	0	1	0	0	1	1	1	0	2	0
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	0	1	1	1	0	1	0	0	1	1	1	3	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	1	0	0	0	0	0	0	0	0	0	0
	Contraband Cell Phone Discoveries		88	104	85	72	52	112	63	63	147	59	49	45
	MISCELLANEOUS	3	5	0	5	5	5	6	6	10	6	4	10	6
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates					6,414	6,434	6,371	6,331	6,343	6,383	6,474	6,584	6,693
	Total Number Non IHP Coded Inmates					2	3	5	3	3	0	1	1	1



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ASP	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)		0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)		0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP		0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of incidents (first time and repeat offenders)	0	1	1	1	0	0	0	0	0	0	0	0	1
	Number of D.A. Referrals	0	1	1	1	0	0	0	0	0	0	0	0	1
	Number of documented mental health referrals (inmates)	1	1	2	2	0	0	1	0	0	0	0	0	0
	Total number of victims	0	0	1	0	0	0	0	0	0	0	0	0	0
	Number of Sexual Misconduct Reports completed (employee)	0	1	2	2	0	0	1	0	1	0	0	1	1
	Inmate Appeals													
	Total Appeals received by the Appeals Office	470	489	443	500	1,272	1,017	1,192	473	958	1,161	700	596	461
	Total Appeals Issued a Log Number	205	222	208	242	766	612	761	217	683	823	431	392	177
	Total Screen Outs	265	267	235	258	506	405	431	256	275	338	269	204	284
	Overdue Appeals (Point-in-time)	0	0	4	0	15	23	21	15	32	22	2	3	17
	Overdue Appeals (Monthly Cumulative)								10	11	15	21	12	20
	Overdue Appeals (ADA)		15	22	2	16	9	11	10	22	4	13	4	2
	Total Modification Orders Issued	1	1	0	2	0	0	2	0	0	1	1	0	1
	Appeals Per 100 Inmates	3.1	3.4	3.3	3.8	11.9	9.5	11.9	3.4	10.8	12.9	6.7	6.0	2.6
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office								554	453	520	435	405	442
	Total Appeals Issued a Log Number								316	263	280	219	230	230





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		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
ASP	Total Screen Outs								238	190	240	216	175	212	
	Overdue Appeals - Medical Related (Point-in-time)	129	115	115	319	418	159	126	1	1	1	83	86	94	
	Overdue Appeals - Medical Related (Monthly Cumulative)								90	104	85	33	32	35	
	Overdue Appeals (ADA)(Medical)								7	22	0	3	4	1	
	Total Modification Orders Issued								0	0	0	0	0	0	
	Appeals Per 100 Inmates								5.0	4.1	4.4	3.4	3.5	3.4	
	Inmate Appeal Breakdown														
	Disciplinary	13	22	15	20	31	31	25	25	24	22	22	24	42	
	Custody/Classification	7	11	13	10	13	12	12	19	14	12	11	10	12	
	Mail	17	14	10	10	17	11	15	10	7	10	7	8	9	
	Visiting	3	0	2	1	3	3	1	1	0	1	2	1	1	
	Personal Property	17	11	6	12	13	10	7	5	13	41	31	24	17	
	Case Records	3	5	4	8	10	3	8	5	6	9	2	4	3	
	Staff Complaints	17	30	22	12	33	14	21	15	8	10	25	13	6	
	Living Conditions	14	21	6	40	8	4	10	5	9	11	13	7	9	
	Legal	2	2	1	10	5	3	2	1	0	4	2	0	1	
	Program	9	10	11	3	16	22	21	22	21	10	13	7	4	
	Segregation Hearings	0	0	0	9	0	0	0	0	0	0	0	0	0	
	Work Incentive	5	3	3	6	7	3	5	2	5	7	3	5	3	
	Re-Entry	0	1	0	0	0	1	0	1	0	0	0	0	0	
	Transfer	6	9	4	11	3	7	9	3	1	0	0	1	0	
	Funds	9	12	11	6	8	6	9	8	4	3	1	2	1	
	Other	0	0	1	0	0	0	0	0	0	0	0	0	0	
	Medical	8	2	1	0	455	395	531	0	508	605	219	230	0	
	ADA (1824's)	75	69	98	84	144	87	85	95	63	78	80	56	69	
	Programs														
	Academic Programs - Full Time														



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ASP	Inmate Quota	1,360	1,099	1,032	1,045	951	890	1,012	888	878	800	809		
	Inmate Enrollment	1,360	991	1,001	915	929	868	921	862	772	783	767		
	% of Total Capacity Enrolled	100 %	90 %	97 %	88 %	98 %	98 %	91 %	97 %	88 %	98 %	95 %	0 %	0 %
	Academic Programs - Half Time													
	Inmate Quota		96	148	120	276	214	124	197	198	144	108		
	Inmate Enrollment		143	205	204	237	185	156	191	138	124	54		
	% of Total Capacity Enrolled		149 %	139 %	170 %	86 %	86 %	126 %	97 %	70 %	86 %	50 %	0 %	0 %
	Academic Programs - Attendance Tracking													
	Average Daily Attendance		663	717	797	709	709	574	447	377	377	489		
	Total Hours X-Time	74,411	75,766	70,755	82,550	88,440	78,419	63,974	51,224	43,364	43,483	57,992		
	Total Hours S-Time	30,810	38,218	23,550	22,917	39,722	34,305	19,202	45,213	50,477	45,137	23,594		
	Total S-Time Non-Education	26,019	32,858	15,768	11,167	25,184	14,328	6,958	23,565	38,718	38,037	11,159		
	Total S-Time Education	4,791	5,360	7,782	11,750	14,538	19,977	12,244	21,648	11,760	7,100	12,435		
	Total S-Time Medical													
	Average # Days in School (DIS)		98	105	85	83	92	97	70	83	218	118		
	Avg. Length of Time in Assignment (LTA)		154	153	133	128	142	155	110	134	341	192		
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	5	49	4	11	23	20	20	7	3	5	4		
	English Language Development (ELD)		3	0	0	1	0	1	4	3	0	1		
	Adult Basic Education (ABE) 1		0	4	3	2	0	1	3	0	0	2		
	Adult Basic Education (ABE) 2		18	0	8	17	20	16	0	0	3	1		
	Adult Basic Education (ABE) 3		15	0	0	3	0	2	0	0	0	0		
	GED Certificate Completion	5	6	0	0	0	7	32	39	0	7	13		
	High School Diploma	0												
	Number of Inmates on Academic Waiting List	988	756	670	525	569	534	647	555	605	699	802		



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ASP	Academic Programs - Programming Eligible Inmate Population													
	Average Reading Level of Inmates (Students)	6.0	5.4	5.4	6.0	6.5	7.1	6.5	6.5	6.5	6.5	8.0		
	Inmates (Students Reading Level < 9.0)		874	977	1,300	1,108	787	1,387	1,592	1,377	33	640		
	Inmates (Students Reading Level > 9.0)		470	280	65	64	6	288	114	256	0	16		
	Independent Study Students													
	Student Quota		600	600	480	480	480	480	480	480	480	480		
	Students Enrolled	1,351	1,474	1,205	1,107	1,122	1,058	1,075	652	473	506	503		
	Distance Learning Students													
	Student Quota		120	120	54	120	120	54						
	Students Enrolled	0	204	120	205	208	208	50						
	Bridging Programs													
	Inmate Quota	54	54	54	54	54	54	54	54	54	54	54		
	Inmate Enrollment	46	42	31	45	43	54	52	44	50	48	54		
	Post Secondary Incarcerated Youthful Offender (IYO) Programs													
	Inmate Enrollment	45	42	40	38	34	29	30	27	26	25	27		
	Total Completions	23	0	0	0	0	0	0	0	0	0	0		
	Completion Certificates earned	23	0	0	0	0	0	0	0	0	0	0		
	Completion Degrees earned	0	0	0	0	0	0	0	0	0	0	0		
	College Programs (unfunded)													
	No. of College Students Participating													
	No. of Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
ASP	No. of Master Degrees														
	No. of College Course Assessments														
	Vocational Programs - Full Time														
	Physical (Room) Capacity	859													
	Inmate Quota	719	636	658	658	658	555	534	534	507	534	556			
	Inmate Enrollment	719	607	659	657	577	554	532	531	496	463	480			
	% of Total Capacity Enrolled	100 %	95 %	100 %	100 %	88 %	100 %	100 %	99 %	98 %	87 %	86 %	0 %	0 %	
	Vocational Programs - Half Time														
	Inmate Quota		68	46	46	46	68	56	56	56	56	0			
	Inmate Enrollment		56	100	45	46	52	55	56	52	11	0			
	% of Total Capacity Enrolled		82 %	217 %	98 %	100 %	76 %	98 %	100 %	93 %	20 %	0 %	0 %	0 %	
	Vocational Programs - Attendance Tracking														
	Average Daily Attendance		349	436	468	394	368	308	310	228	274	319			
	Total X-Time	35,164	39,589	44,345	53,237	52,424	44,164	37,078	37,773	27,401	33,607	39,399			
	Total S-Time	20,526	28,019	18,559	19,600	30,756	23,303	9,993	24,559	33,515	25,256	16,357			
	Total S-Time Non-Education	12,970	23,605	13,046	10,090	14,471	10,396	5,108	9,398	26,888	21,725	6,987			
	Total S-Time Education	7,556	4,414	5,513	9,511	16,285	12,907	4,886	15,161	6,627	3,531	9,370			
	Total S-Time Medical														
	Average # Days in School (DIS)		178	154	160	171	159	159	156	171	166	158			
	Avg. Length of Time in Assignment (LTA)		274	263	294	294	299	311	299	340	336	333			
	Vocational Programs - Outcomes and Completions														
	Program Completions	47													
	Number of inmates on VOC Waiting List	0	24	198	174	248	223	336	288	266	311	333			
	National Center for Construction, Education, and Research (NCCER's)														



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ASP	Component Completion		14	27	36	61	52	34	17	22	17	59		
	Program Completion		1	4	6	1	1	0	0	0	0	11		
	Non - NCCER's													
	Course Completions		19	20	12	26	24	31	10	5	16	11		
	Program Completions		4	11	3	4	2	2	1	2	0	1		
	Industry Certifications		15	34	55	86	80	44	69	10	43	82		
	Professional Licenses		0	6	0	17	11	5	0	0	7	0		
	Inmate Work Assignments													
	Available Assignments	5,667	5,972	6,159	6,084	5,996	5,973	5,859	5,906	5,884	5,658	5,016	4,842	4,504
	Full Time	5,267	4,932	4,959	4,868	4,772	4,749	4,519	4,506	4,496	4,478	4,516	4,434	4,104
	Half Time	400	1,040	1,200	1,216	1,224	1,224	1,340	1,400	1,388	1,180	500	408	400
	Eligible Inmates	6,392	6,296	6,161	6,189	6,187	6,201	6,157	6,098	6,115	6,139	6,217	6,310	6,416
	Inmates Assigned	4,988	5,054	5,096	5,085	5,065	5,188	4,963	4,842	4,812	4,790	4,455	4,439	4,178
	Full Time	4,703	4,536	4,506	4,492	4,453	4,577	4,301	4,166	4,171	4,198	4,245	4,241	4,011
	Half Time	285	518	590	593	612	611	662	676	641	592	210	198	167
	One Half Time Assignment	0	1	0	0	1	0	0	0	3	1	1	0	0
	Two Half Time Assignments	285	517	590	593	611	611	662	676	638	591	209	198	167
	Vacant Work Assignments		918	1,063	999	931	785	896	1,064	1,072	868	561	403	326
	Percent of Filled Work Assignments		85 %	83 %	84 %	84 %	87 %	85 %	82 %	82 %	85 %	89 %	92 %	93 %
	Inmates Unassigned	952	835	537	486	673	494	830	713	797	807	1,224	1,387	1,778
	Voluntary	40	38	51	60	65	62	69	64	57	61	62	65	59
	Involuntary	912	797	486	426	608	432	761	649	740	746	1,162	1,322	1,719
	Inmates on Waiting List	791	555	371	380	536	414	583	520	579	677	1,119	1,279	1,539
	Division of Addiction & Recovery Services													
	SAP Beds	200	700	700	700	700	700	700	700	700	700	250	250	250
	SAP Beds Filled	193	520	600	600	600	600	675	696	678	443	238	210	200
	% of SAP Beds Filled	97 %	74 %	86 %	86 %	86 %	86 %	96 %	99 %	97 %	63 %	95 %	84 %	80 %



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ASP	Waiting List of Potential SAP Participants	250	150	250	153	153	167	141	161	165	345	305	300	310
	Number of Program Completions	18	9	14	19	19	30	23	42	30	21	12	11	10
	Prison Industry Authority													
	PIA Assignments	668	642	631	632	621	606	604	596	606	607	605	597	584
	PIA Assignments Filled	514	509	474	528	531	524	532	481	474	473	487	490	500
	% of PIA Assignments Filled	77 %	79 %	75 %	84 %	86 %	86 %	88 %	81 %	78 %	78 %	80 %	82 %	86 %
	PIA Lost Hours	20,182	40,316	34,214	36,106	33,668	32,746	44,049	42,766	43,493	44,654	36,474	36,667	38,928
	(Custody) PIA Lost Hours								12,248	17,332	16,985	6,484	5,544	5,247
	(Ducats) PIA Lost Hours								4,169	3,873	3,850	6,216	4,217	5,101
	(Industry Related) PIA Lost Hours								8,945	2,877	1,400	3,041	7,537	12,573
	(Other) PIA Lost Hours								218	1,865	2,633	2,852	4,182	3,203
	(Vacant) PIA Lost Hours								17,186	17,547	19,786	17,881	15,188	12,804
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups		0	18	18	18	18	18	18	18	18	18	18	18
	Total Number of Meetings Held	42	55	56	61	68	47	67	25	41	53	66	60	76
	Total Number of Attendees (for all meetings held)		1,556	1,597	1,937	2,201	1,385	2,187	815	1,281	1,599	1,966	1,774	2,380
	Contact Hours								2,038	3,204	4,797	5,898	5,322	7,140
	Average Number of Inmate Attendees	16												
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	26	19	23	22	18	14	22	6	12	20	16	24	26
	Total Number of Attendees		627	712	731	589	406	741	186	383	646	521	771	836
	Average Number of Inmate Attendees	35												
	Contact Hours								465	958	1,938	1,563	2,313	2,508
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	16	19	21	23	29	18	22	12	17	20	24	15	27



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
ASP	Total Number of Attendees		599	670	775	990	602	801	435	591	654	832	520	964	
	Average Number of Inmate Attendees	30													
	Contact Hours								1,088	1,478	1,962	2,496	1,560	2,892	
	Veteran's Groups														
	Total Number of Meetings Held		0	0	0	0	0	0	0	0	0	0	0	0	
	Total Number of Attendees		0	0	0	0	0	0	0	0	0	0	0	0	
	Contact Hours								0	0	0	0	0	0	
	All Other ILTAG's														
	Total Number of Meetings Held		17	12	16	21	15	23	7	12	13	26	21	23	
	Total Number of Attendees		330	215	431	622	377	645	194	307	299	613	483	580	
	Contact Hours								485	768	897	1,839	1,449	1,740	
	Other Self Help Groups														
	Total Number of Meetings Held	0													
	Average Number of Inmate Attendees	0													
	Administration														
	Budget Allotment														
	Allotment (\$)	144,321,628													
	Surplus/Deficit (\$)	-14,062,228													
	Budget Allotment (Program 25)														
	Allotment		133,168,173	133,168,173	133,168,173	133,168,173	134,133,732	130,082,838	128,992,066	128,992,046	12,093,086	124,093,086	124,093,086	124,093,087	
	Surplus/Deficit		-21,163,145	-16,538,991	-16,163,938	-16,485,082	-14,373,929	-19,455,828	-24,000,000	-24,000,000	-28,900,000	-28,900,000	-28,900,000	-22,757,214	
	Budget Allotment (Program 45)														
	Allotment		11,153,455	11,153,455	11,153,455	11,153,455	11,555,432	11,586,641	8,521,885	8,521,885	8,362,156	8,362,156	8,362,156	8,362,156	
	Surplus/Deficit		100,863	646,278	506,213	572,434	1,022,085	2,061,279	0	0	0	0	0	0	
	Personnel Vacancies (Category)														
	Total of all personnel in filled positions.	1,593	1,543	1,550	1,551	1,577	1,594	1,593	1,579	1,512	1,504	1,505	1,504	1,496	



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ASP	Custody													
	Budgeted Positions	1,100												
	Activations (+) / Deactivations (-)	-14.0												
	Filled Positions	995												
	Vacancies:	105												
	Number on long term sick leave	21												
	Number on military leave	0												
	Number on other type of leave	1												
	True Vacancy Total	69												
	Custody Codes 9662; 9659; 9656; of (R06, S06)													
	Budgeted Positions		1,027	1,027	1,027	1,027	1,027	1,027	1,014	954	950	950	950	950
	Activations (+) / Deactivations		0.0	-13.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	0.0	-2.0
	Adjusted Budgeted Total		1,027	1,014	1,027	1,027	1,027	1,027	1,014	954	950	949	950	948
	Filled Budgeted Positions		929	933	933	929	939	951	950	924	919	913	909	903
	Vacancies													
	920 Blanket		0	1	3	1	0	0	1	6	1	2	2	5
	918 Blanket		2	1	1	25	28	9	2	4	1	1	1	1
	True Vacancy Total		96	79	90	72	60	67	62	20	29	33	38	39
	902 Blanket		8	15	47	5	9	5	2	3	3	6	11	7
	916 Blanket		4	5	4	3	4	4	0	0	0	0	0	0
	Number of "Other" Type of Leave		0	14	0	1	1	0	0	0	0	0	0	5
	Other Custody Remaining Codes of (R06, S06)													
	Budgeted Positions		73	73	73	73	72	72	72	67	67	64	64	64
	Activations (+) / Deactivations (-)		0.0	0.0	0.0	0.0	0.0	-4.0	0.0	0.0	0.0	-5.0	0.0	0.0
	Adjusted Budgeted Total		73	73	73	73	72	68	72	67	67	59	64	64
	Filled Budgeted Positions		66	62	63	63	67	66	65	62	61	58	60	60





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Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ASP	Vacancies													
	920 Blanket		1	1	0	0	2	0	0	0	1	1	1	0
	918 Blanket		0	0	0	0	0	0	0	0	0	1	1	1
	True Vacancy Total		6	10	10	10	3	2	7	5	5	-1	2	3
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave		0	3	0	0	0	0	0	0	0	0	0	0
	Education Positions (M03, R03, S03)													
	Budgeted Positions	95	95	95	95	95	95	95	95	73	72	73	80	80
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total		95	95	95	95	95	95	95	73	72	73	80	80
	Filled Budgeted Positions	74	74	74	73	72	70	70	69	66	66	65	64	64
	Vacancies:	21												
	Number on long term sick leave	3												
	Number on military leave	0												
	920 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket		0	1	1	2	3	1	2	2	1	1	2	1
	True Vacancy Total	18	21	20	21	21	22	24	24	5	5	7	14	15
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	1	0	0	0	0	0	0	0	0	0	0
	Medical Positions (16, 17, 18, 19, 20, R, S, & M)													
	Budgeted Positions	188	233	233	233	232	232	230	218	186	185	203	204	204
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	0.0	0.0
	Adjusted Budgeted Total		233	233	233	232	232	230	218	186	185	202	204	204
	Filled Budgeted Positions	156	192	193	195	202	205	194	189	175	173	183	183	184
	Vacancies:	32												



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Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ASP	Number on long term sick leave	3												
	Number on military leave	0												
	920 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket		2	2	2	2	10	14	11	13	12	12	11	16
	True Vacancy Total	29	39	38	36	28	18	23	19	-1	1	7	10	4
	902 Blanket		1	1	1	1	1	1	1	1	1	1	1	1
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	6	0	0	0	0	0	0	0	0	0	0
	Support Staff (R01, S01, R04, S04)													
	Budgeted Positions	279	231	229	229	234	238	238	228	196	195	198	207	207
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total		231	229	229	234	238	238	228	196	195	198	207	207
	Filled Budgeted Positions	206	166	170	171	192	195	195	190	177	178	179	183	183
	Vacancies:	73												
	Number on long term sick leave	15												
	Number on military leave	0												
	920 Blanket		4	5	4	6	6	5	6	4	2	2	1	2
	918 Blanket		5	3	1	1	4	6	7	6	7	1	1	1
	True Vacancy Total	58	56	51	53	35	33	32	25	9	8	16	22	21
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		0	0	0	0	1	0	0	0	0	0	0	0
	Number on other type of leave	5	3	4	0	0	0	0	0	0	0	0	0	2
	Trades (R 12, 13, 15; S 12, 13, 15)													
	Budgeted Positions	160	111	111	111	111	111	111	110	102	102	102	102	101
	Activations (+) / Deactivations (-)	-2.0	0.0	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total		111	109	111	111	111	111	110	102	102	102	102	101
	Filled Budgeted Positions	150	104	106	105	106	104	103	102	95	93	93	91	89



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ASP	Vacancies:	10												
	Number on long term sick leave	8												
	Number on military leave	0												
	920 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket		13	11	10	9	9	10	11	10	6	6	6	6
	True Vacancy Total	0	-6	-8	-4	-4	-2	-2	-3	-3	3	3	5	6
	902 Blanket		2	3	2	2	2	3	0	0	0	0	1	1
	916 Blanket		0	0	0	0	0	0	0	1	1	1	0	0
	Number on other type of leave	0	0	6	0	0	0	0	0	0	0	0	0	1
	Management (M01, M06, E99)													
	Budgeted Positions	16	16	16	16	16	16	16	16	16	16	16	16	16
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total		16	16	16	16	16	16	16	16	16	16	16	16
	Filled Budgeted Positions	12	12	12	11	13	15	15	15	14	15	15	15	14
	Vacancies:	4												
	Number on long term sick leave	1												
	Number on military leave	0												
	920 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket		1	1	2	0	0	1	1	1	1	0	0	0
	True Vacancy Total	3	3	3	3	3	1	0	0	1	0	1	1	2
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		1	1	1	1	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	OverTime													
	Total	19,678	18,829	13,739	17,427	14,387	40,441	19,700	18,877	26,094	24,106	21,108	20,382	16,125
	AVG Hours Per Staff	12	12	9	11	9	25	12	12	17	16	14	14	11
	Custody	15,511	13,857	8,737	12,013	9,735	34,379	15,356	15,355	21,895	20,941	18,008	16,296	12,585
	Lieutenants	534	556	515	441	492	1,724	855	794	1,014	1,150	1,013	1,187	956



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ASP	Sergeants	1,114	695	689	1,110	1,323	4,069	2,659	2,555	3,109	3,073	2,452	3,045	2,381
	Officers	13,590	12,403	7,515	10,365	7,843	28,188	11,754	11,921	17,664	16,656	14,455	12,021	9,205
	Other Custody	274	204	18	97	78	399	88	84	108	62	88	43	42
	Non-Custody	977	1,994	1,671	1,946	1,470	1,611	1,143	1,000	1,201	937	993	1,181	1,306
	Medical	3,190	2,978	3,331	3,469	3,182	4,451	3,201	2,523	2,998	2,228	2,107	2,906	2,234
	Sick Leave													
	Total Hours	10,166	9,605	9,277	9,896	9,584	10,062	10,073	9,356	9,878	9,250	10,333	9,605	9,466
	AVG Hours Per Staff	6	6	6	6	6	6	6	6	7	6	7	6	6
	Custody	6,552	5,616	6,133	5,964	6,005	6,753	6,749	6,201	6,222	6,118	6,298	6,251	6,341
	Lieutenants	164	80	119	199	145	249	136	144	154	110	152	112	152
	Sergeants	570	363	412	429	437	521	445	335	428	360	580	537	549
	Officers	5,352	4,880	5,301	5,076	5,224	5,765	5,723	5,452	5,267	5,394	5,236	5,327	5,303
	Other Custody	466	293	301	260	199	218	445	271	374	255	330	276	337
	Non-Custody	2,199	3,105	2,285	3,132	2,642	2,622	2,416	2,185	2,765	2,278	2,884	2,386	2,068
	Medical	1,415	885	859	800	937	688	908	970	891	854	1,151	968	1,057
	In-Lieu of Sick Leave													
	Total Hours		2,856	2,392	2,918	2,379	2,383	2,208	3,150	3,144	2,599	2,728	3,079	3,043
	AVG Hours Per Staff		2	2	2	2	1	1	2	2	2	2	2	2
	Custody		1,910	1,971	2,046	1,550	1,784	1,591	2,534	2,426	2,003	2,121	2,429	2,081
	Lieutenants		63	27	40	33	16	17	25	80	8	51	48	50
	Sergeants		290	232	88	177	150	87	120	293	133	177	121	149
	Officers		1,335	1,564	1,862	1,273	1,513	1,470	2,389	1,935	1,852	1,878	2,252	1,882
	Other Custody		222	148	56	67	106	18		119	10	15	8	
	Non-Custody		652	157	638	651	342	489	465	200	310	314	410	534
	Medical		294	265	235	179	257	128	152	518	287	294	240	429
	Annual Leave													
	Total Hours								1,977	2,145	2,780	1,965	2,147	3,367
	AVG Hours Per Staff								1	1	2	1	1	2



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ASP	Custody								1,529	1,614	1,375	1,674	1,680	2,877
	Lieutenants								89	101	82	167	144	138
	Sergeants								154	299	178	253	162	1,164
	Officers								1,228	1,066	1,105	1,235	1,361	1,562
	Other Custody								58	149	10	20	13	14
	Non-Custody								312	280	1,202	188	361	274
	Medical								137	251	203	103	107	215
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	9	12	9	14	19	18	18	20	19	20	17	15	16
	Off Work Rate (Per 100 Staff)	0.9	1.2	0.9	1.4	1.9	1.8	1.8	2.0	1.9	2.0	1.8	1.5	1.7
	Pending Claims	1	1	0	0	2	4	2	3	2	2	2	0	2
	New Claims	3	1	2	8	10	4	5	7	5	15	4	3	6
	Closed Claims	16	9	11	6	19	4	5	4	13	5	5	9	12
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	9	14	10	15	15	17	20	19	17	16	17	17	16
	Off Work Rate (Per 100 Staff)	1.5	2.6	1.8	2.7	2.6	2.9	3.5	3.4	3.2	3.1	3.2	3.2	3.0
	Pending Claims	1	5	1	4	2	4	2	4	1	1	3	1	1
	New Claims	6	7	4	7	4	8	4	4	7	6	10	4	2
	Closed Claims	25	5	8	12	17	2	2	7	11	5	7	7	7
	NDI /FMLA													
	Custody -- Number of Staff off Work due to non-work related illness/injuries.	11	10	8	10	8	8	19	19	18	11	10	16	11
	Off Work Rate (Per 100 Staff)	1.1	1.0	0.8	1.0	0.8	0.8	1.9	1.9	1.8	1.1	1.0	1.7	1.1
	Non-Custody -- Number of Staff off Work due to non-work related illness/injuries.	25	20	10	23	21	21	18	21	27	25	21	23	22
	Off Work Rate (Per 100 Staff)	4.2	3.7	1.8	4.1	3.6	3.6	3.1	3.7	5.1	4.8	3.9	4.3	4.1



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ASP	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	314	1,370	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)								0	323	0	66	2	81
	Education (Program 45) (\$)								0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	2	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	1,020	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Work Orders (priority 1) received/submitted	26	8	12	2	2	15	14	30	105	256	273	230	307
	Number of Emergency Work Orders (priority 1) completed	25	10	13	6	4	3	9	30	114	149	349	180	184
	Number of preventative maintenance Work Orders (priority 2) received/submitted	1,134	1,006	1,189	1,231	1,426	914	1,220	1,458	878	1,230	1,591	956	881
	Number of preventative maintenance Work Orders (priority 2) completed	629	664	664	664	744	468	548	733	874	534	671	540	422
	Number of corrective Work Orders (priority 3 and 4) received/submitted	987	974	888	1,080	1,162	803	859	1,013	1,162	856	837	555	618
	Number of corrective Work Orders (priority 3 and 4) completed	985	848	781	972	956	763	673	899	1,650	637	627	508	317
	Number of project Work Orders (priority 5) received/submitted	0	0	0	0	0	4	0	1	0	2	0	1	2
	Number of project Work Orders (priority 5) completed	0	0	0	0	0	0	1	4	0	1	0	1	1
	% of personnel hours spent on preventative maintenance	11 %	10 %	11 %	11 %	12 %	7 %	7 %	13 %	16 %	10 %	10 %	7 %	9 %
	Employee Grievances and Staff Complaints													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ASP	Total	0	3	1	3	6	1	6	1	1	6	4	1	5
	Per 100 Staff	0.0	0.2	0.1	0.2	0.4	0.1	0.4	0.1	0.1	0.4	0.3	0.1	0.3
	Health & Safety	0	1	0	0	1	0	0	0	0	0	0	0	0
	Conditions of Work	0	0	0	0	0	0	0	0	0	0	0	0	0
	E.E.O	0	2	1	3	5	1	6	1	1	6	4	1	5
	Staff Investigations													
	Total Central Intake Requests	4	2	8	27	8	14	15	17	22	5	3	10	8
	Per 100 Staff	0.3	0.1	0.5	1.7	0.5	0.9	0.9	1.1	1.5	0.3	0.2	0.7	0.5
	Central Intake Requests Accepted	12	11	7	7	20	10	12	14	5	20	17	4	5
	Central Intake Requests Rejected	0	1	0	3	4	2	0	1	4	1	2	0	1
	Central Intake Requests Approved for Direct Action	9	4	3	4	13	9	11	9	5	19	14	4	4
	Total Direct Action Requests Submitted	3	2	4	17	15	10	12	0	19	4	3	5	8
	Direct Action Requests Accepted	3	4	3	4	13	10	11	9	5	19	14	4	4
	Direct Action Requests Rejected	0	1	0	1	3	2	0	0	0	1	0	0	0
	Number of Open Investigations	3	28	23	26	32	25	25	24	17	18	20	20	19
	Number of Closed Investigations	1	5	5	7	1	7	14	11	8	0	7	0	1
	Investigations exceeding 180 calendar days	6	0	0	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests								1	4	0	1	4	1
	Per 100 Staff								0.1	0.3	0.0	0.1	0.3	0.1
	Central Intake Requests Accepted								0	2	1	4	1	2
	Central Intake Requests Rejected								0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action								0	2	1	4	1	2
	Total Direct Action Requests Submitted								1	4	0	1	4	1



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
ASP	Direct Action Requests Accepted								0	2	0	4	1	2	
	Direct Action Requests Rejected								0	0	0	0	0	0	
	Number of Open Investigations								1	1	1	1	1	1	
	Number of Closed Investigations								0	2	0	1	0	0	
	Investigations exceeding 180 calendar days								0	0	0	0	0	0	
	Investigations exceeding the Statute of Limitations								0	0	0	0	0	0	
	Adverse Actions														
	Total	0	5	2	3	2	3	4	3	5	15	11	8	8	
	Per 100 Staff	0.0	0.3	0.1	0.2	0.1	0.2	0.3	0.2	0.3	1.0	0.7	0.5	0.5	
	Dismissals	0	0	1	1	1	0	1	2	3	0	2	1	1	
	Sick Leave Management														
	Letter of Instruction - Sick Leave (1st Letter ) (R06 and S06 Staff Only)		0	0	0	0	0	0	0	1	1	2	0	0	
	Letter of Instruction - Sick Leave (2nd Letter ) (R06 and S06 Staff Only)		0	0	0	0	0	0	0	0	0	0	0	0	
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)		0	0	0	0	0	0	0	0	0	0	0	0	
CCC	Custody Operations														
	Total Bed Capacity														
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Design Beds	3,836	3,788	3,785	3,726	3,756	3,724	3,777	3,786	3,767	3,820	3,864	3,800	3,777	
	Non-Traditional Beds	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Overcrowding Beds	1,777	1,779	1,747	1,723	1,677	1,549	1,664	1,695	1,711	1,768	1,794	1,763	1,766	
	Temporary Beds (Family Visiting/Tank Beds)	4	3	2	5	9	24	16	10	22	1	9	16	26	
	Medical Beds	16	19	11	11	15	7	8	12	9	10	14	7	12	
	Budgeted Capacity	5,724	5,724	5,724	5,724	5,724	5,724	5,724	5,724	5,724	5,724	5,724	5,724	5,724	





# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	Inmate Count	5,633	5,575	5,528	5,465	5,457	5,304	5,462	5,502	5,509	5,599	5,681	5,585	5,581
	% Inst. Filled to Budgeted Capacity	98 %	97 %	97 %	95 %	95 %	93 %	95 %	96 %	96 %	98 %	99 %	98 %	98 %
	Inmate Custody Level													
	Level I	3,510	3,443	3,445	3,407	3,432	3,367	3,436	3,426	3,439	3,476	3,500	3,501	3,494
	Out of Level I Assignments	322	299	303	299	314	314	330	319	354	367	358	348	348
	% of Out of Level Assignments	9 %	9 %	9 %	9 %	9 %	9 %	10 %	9 %	10 %	11 %	10 %	10 %	10 %
	Level II	1,143	1,160	1,160	1,112	1,050	1,023	1,105	1,136	1,145	1,179	1,195	1,167	1,140
	Out of Level II Assignments	540	528	523	518	472	440	460	482	508	488	530	506	499
	% of Out of Level Assignments	47 %	46 %	45 %	47 %	45 %	43 %	42 %	42 %	44 %	41 %	44 %	43 %	44 %
	Level III	780	766	747	778	781	740	791	793	797	774	790	782	777
	Out of Level III Assignments	67	76	82	90	87	85	88	86	88	85	95	95	96
	% of Out of Level Assignments	9 %	10 %	11 %	12 %	11 %	11 %	11 %	11 %	11 %	11 %	12 %	12 %	12 %
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Camps	1,981	1,917	1,932	1,884	1,978	1,985	1,970	1,946	1,951	1,941	1,977	1,962	1,942
	Inmate Age Group													
	18 to 31	2,413	2,180	2,152	2,157	2,178	2,242	2,302						
	32 to 45	2,384	2,420	2,403	2,368	2,358	2,237	2,284						
	46 and above	836	975	973	940	921	825	876						
	General Population Summary													
	Budgeted Capacity	5,549	5,549	5,549	5,549	5,549	5,549	5,549	5,549	5,549	5,549	5,549	5,549	5,549
	Actual Population	5,433	5,369	5,352	5,297	5,263	5,130	5,329	5,354	5,381	5,429	5,485	5,451	5,412
	General Population													
	Budgeted Capacity	5,549	5,549	5,549	5,549	5,549	5,549	5,549	5,549	5,549	5,549	5,549	5,549	5,549
	Actual Population	5,433	5,369	5,352	5,297	5,263	5,130	5,329	5,354	5,381	5,429	5,485	5,451	5,412
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

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		2008	2009												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
CCC	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Sensitive Needs Yard														
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Minimum Support Facility														
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Life Sentenced Inmates														
	Life (With Possibility of Parole)		168	170	176	168	174	174	182	171	166	162	157	152	
	Life (Without Possibility of Parole) (LWOP)		0	0	0	0	0	0	0	0	0	0	0	0	
	Reception Center														
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Administrative Segregation (ASU)														
	Budgeted Capacity	175	175	175	175	175	175	175	175	175	175	175	175	175	
	Actual Population (Excluding Overflow)	184	189	166	156	179	167	121	135	119	160	182	125	157	
	Actual Population (With Overflow)	184	211	185	156	179	167	121	135	119	160	182	125	157	
	Average Length of Stay	62	62	63	67	67	67	65	75	71	62	68	88	75	
	Stays Exceeding 200 days		12	12	10	16	18	18	10	13	16	18	15	17	
	Stays Exceeding 400 days		1	1	2	2	1	2	1	5	2	4	5	5	
	Stays Exceeding 800 days		0	0	0	0	0	0	0	0	0	0	0	0	
	Total ASU Endorsed Inmates								37	37	37	43	36	53	
	ASU Endorsed for GP								7	11	7	8	7	16	
	ASU Endorsed for SNY	11	12	15	9	8	16	15	14	16	14	15	6	12	
	ASU Endorsed for SHU	26	25	19	23	26	25	23	16	10	16	20	23	25	
	ASU Overflow														



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	Actual Population	0	22	19	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	30	33	34	37	43	48	44	44	48	48	51	51	46
	Impacting		1	1	2	2	2	0	0	0	1	3	2	1
	Non-Impacting		32	33	35	41	46	44	44	48	47	48	49	45
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity		0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	2	1	0	0	1	1
	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	1	0	1	0	0	0	0
	EOP-GP													
	Budgeted Capacity								0	0	0	0	0	0
	Actual Population								0	0	0	0	0	0
	EOP-SNY													
	Budgeted Capacity								0	0	0	0	0	0
	Actual Population								0	0	0	0	0	0
	EOP-ASU													
	Budgeted Capacity								0	0	0	0	0	0
	Actual Population								0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0						
	Single Cell Inmates													
	Total Single Cell Inmates	1	1	0	1	1	1	0	0	1	0	1	1	1
	With S-Suffix	1	1	0	1	1	1	0	0	1	0	1	1	1
	Without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit Single Cell Inmates		27	40	24	1	0	36	48	34	0	0	0	0
	ASU With S-Suffix		1	3	1	1	0	0	0	0	0	0	0	0
	ASU Without S-Suffix		26	37	23	0	0	36	48	34	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates		0	0	0	1	0	0	0	0	0	0	0	0
	PSU With S-Suffix		0	0	0	0	0	0	0	0	0	0	0	0
	PSU Without S-Suffix		0	0	0	1	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates		0	0	0	0	0	0	0	0	0	0	0	0
	SHU With S-Suffix		0	0	0	0	0	0	0	0	0	0	0	0
	SHU Without S-Suffix		0	0	0	0	0	0	0	0	0	0	0	0
	Total EOP Single Cell Inmates								0	0	0	0	0	0
	EOP with S-Suffix								0	0	0	0	0	0
	EOP without S-Suffix								0	0	0	0	0	0
	Inmate Disciplinarys													



# COMPSTAT DAI Statistical Report - 13 Month

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		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	Total	365	183	312	369	448	337	296	425	302	254	300	259	200
	Per 100 inmates	6.5	3.3	5.6	6.8	8.2	6.4	5.4	7.7	5.5	4.5	5.3	4.6	3.6
	Conduct	155	141	172	194	286	171	62	135	96	124	100	64	56
	Batteries on Staff	5	0	2	0	2	2	1	0	2	1	1	1	2
	Batteries on Inmates	8	27	8	5	7	7	8	8	3	13	6	7	4
	Stimulants and Sedatives	45	14	20	41	21	19	1	1	11	23	31	20	19
	Indecent Exposure (IEX)		0	0	0	0	0	0	0	0	0	1	0	0
	IHP Refusals / Failure to Comply		0	0	0	0	0	0	0	0	0	0	2	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status		0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status		0	0	0	0	0	0	0	0	0	0	0	0
	Other	152	1	110	129	132	138	224	281	190	93	161	165	119
	Serious 115's Lost to time constraints	0	0	0	1	2	0	0	0	0	6	11	4	6
	Number of Incidents													
	Number of Incidents	28	21	21	18	16	21	22	27	13	33	18	11	21
	Per 100 inmates	0.5	0.4	0.4	0.3	0.3	0.4	0.4	0.5	0.2	0.6	0.3	0.2	0.4
	Number of Voided Incident Reports	2	0	0	2	1	2	0	1	0	3	0	2	0
	Total Number of Documented Force	8	10	7	6	7	10	6	10	4	11	3	3	3
	Per 100 inmates	0.1	0.2	0.1	0.1	0.1	0.2	0.1	0.2	0.1	0.2	0.1	0.1	0.1
	Departmental Executive Use of Force Review	1	2	2	0	1	1	0	0	0	0	0	0	0
	Total Number Overdue Use of Force Reviews								10	0	28	6	0	3
	Lockdown/Modified Programs	4	6	4	4	5	4	2	9	3	1	2	1	1
	Type of Force													



# COMPSTAT DAI Statistical Report - 13 Month

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		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	1. OC	5	7	7	5	2	7	6	7	2	10	2	2	2
	2. Physical Force	5	1	1	2	2	4	0	3	2	1	0	1	1
	3. Baton	0	0	0	0	1	0	1	0	0	0	0	0	1
	4. CN	0	0	0	0	0	0	0	0	0	0	0	0	0
	5. 37 mm/40 mm	1	2	0	1	4	3	2	0	0	1	1	0	0
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Incidents													
	CONTROLLED SUBSTANCE INVOLVED/U.A.	6	2	3	3	0	2	7	6	2	3	7	4	1
	Methamphetamine	0	0	0	0	0	0	1	0	0	0	0	0	0
	Marijuana	6	2	3	1	0	2	5	5	2	3	7	2	0
	Heroin	0	0	0	2	0	0	1	1	0	0	0	2	1
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine								0	0	0	0	0	0
	Barbiturates								0	0	0	0	0	0
	Codeine								0	0	0	0	0	0
	Morphine								0	0	0	0	0	0
	Drug Paraphernalia/Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	BATTERY ON STAFF	3	0	1	0	1	1	1	1	0	1	0	0	1
	With Weapon	0	0	0	0	1	0	1	0	0	0	0	0	0
	Without Weapon	3	0	1	0	0	1	0	1	0	1	0	0	1
	BATTERY ON INMATE	4	6	5	2	2	6	2	2	4	1	1	1	2
	With Weapon	0	1	1	0	0	1	0	0	0	0	1	0	0
	Without Weapon	4	5	4	2	2	5	2	2	4	1	0	1	2
	CELL EXTRACTIONS	0	0	0	1	0	0	0	1	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	CELL EXTRACTIONS (KEYHEA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	ESCAPES	1	0	0	0	0	1	0	1	0	2	1	0	1
	ATTEMPTED ESCAPES	0	0	0	0	0	1	0	0	0	0	0	0	0
	MELEE/RIOT	0	2	2	2	1	1	0	2	0	3	1	0	3
	MUTUAL COMBAT	0	2	1	2	3	0	4						
	POSSESSION OF A WEAPON	6	2	3	2	0	3	3	2	4	2	1	3	4
	RESISTING STAFF	3	0	1	0	0	2	0	1	0	0	0	0	0
	THREATENING STAFF	0	0	0	0	0	0	0	0	0	1	0	1	0
	Attempted Suicide	0	0	1	0	0	0	0	0	0	0	0	0	0
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	0	0	0	0	0	0	1	0	0	0	0	0	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	0	0	1	0	0	0	1	0	0
	Contraband Cell Phone Discoveries		2	12	8	8	6	7	13	3	7	12	9	24
	MISCELLANEOUS	3	1	3	2	4	3	0	9	2	10	7	3	8
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates					5,454	5,301	5,461	5,501	5,508	5,597	5,677	5,581	5,579
	Total Number Non IHP Coded Inmates					3	3	1	1	1	2	4	4	2
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)		0	1	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)		0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP		0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of incidents (first time and repeat offenders)	0	0	0	0	0	0	0	0	0	0	1	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

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		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	Number of D.A. Referrals	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of documented mental health referrals (inmates)	1	0	0	0	0	0	0	0	0	0	0	0	0
	Total number of victims	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Sexual Misconduct Reports completed (employee)	1	0	0	0	0	0	0	0	1	0	1	0	0
	Inmate Appeals													
	Total Appeals received by the Appeals Office	258	322	344	426	321	282	331	163	196	194	176	168	150
	Total Appeals Issued a Log Number	112	219	240	274	215	189	216	78	83	92	82	88	77
	Total Screen Outs	146	103	104	152	106	93	115	85	113	102	94	80	73
	Overdue Appeals (Point-in-time)	0	2	2	0	0	0	0	0	0	2	0	0	0
	Overdue Appeals (Monthly Cumulative)								4	16	6	0	1	0
	Overdue Appeals (ADA)		0	0	0	0	0	0	0	0	1	0	0	0
	Total Modification Orders Issued	0	0	0	1	1	3	1	2	1	2	0	0	0
	Appeals Per 100 Inmates	2.0	3.9	4.3	5.0	3.9	3.6	4.0	1.4	1.5	1.6	1.4	1.6	1.4
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office								161	201	203	182	143	163
	Total Appeals Issued a Log Number								120	157	149	127	96	110
	Total Screen Outs								41	44	54	55	47	53
	Overdue Appeals - Medical Related (Point-in-time)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals - Medical Related (Monthly Cumulative)								0	0	0	0	0	1
	Overdue Appeals (ADA)(Medical)								0	0	0	0	0	0
	Total Modification Orders Issued								0	0	0	0	0	0
	Appeals Per 100 Inmates								2.2	2.8	2.7	2.2	1.7	2.0
	Inmate Appeal Breakdown													
	Disciplinary	25	21	19	26	34	31	40	17	17	17	18	25	21





# COMPSTAT DAI Statistical Report - 13 Month

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		2008	2009												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
CCC	Custody/Classification	17	17	16	14	14	16	10	18	18	19	17	17	17	
	Mail	10	10	5	1	2	0	2	6	2	2	2	4	1	
	Visiting	4	2	6	6	2	5	6	3	5	5	4	2	2	
	Personal Property	14	12	17	14	9	12	5	6	8	7	10	12	8	
	Case Records	7	4	2	3	9	3	10	6	3	4	9	3	4	
	Staff Complaints	3	5	6	5	0	3	0	3	3	7	2	5	7	
	Living Conditions	7	7	5	3	2	1	3	1	2	4	1	3	1	
	Legal	1	2	2	0	1	0	0	0	1	1	2	1	2	
	Program	0	9	8	28	1	4	1	1	2	2	0	2	2	
	Segregation Hearings	2	3	0	0	0	2	1	0	0	0	1	0	0	
	Work Incentive	1	1	2	2	1	1	1	0	5	2	2	4	1	
	Re-Entry	0	0	1	2	0	1	0	0	1	0	0	0	0	
	Transfer	4	2	2	5	4	1	4	2	0	7	2	2	2	
	Funds	9	16	16	25	21	13	14	5	5	7	6	4	7	
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Medical	0	104	129	131	107	92	109	0	0	0	0	0	0	
	ADA (1824's)	8	4	4	9	8	4	10	10	11	8	6	4	2	
	Programs														
	Academic Programs - Full Time														
	Inmate Quota		399	423	421	422	434	390	438	397	401	383	400		
	Inmate Enrollment		466	299	386	475	348	325	410	332	331	323	333		
	% of Total Capacity Enrolled		117 %	71 %	92 %	113 %	80 %	83 %	94 %	84 %	83 %	84 %	83 %	0 %	0 %
	Academic Programs - Half Time														
	Inmate Quota			0	0	0	0	0	0	0	0	0	0		
	Inmate Enrollment			0	0	0	0	0	0	0	0	0	0		
	% of Total Capacity Enrolled			0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Academic Programs - Attendance Tracking														



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		2008	2009												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
CCC	Average Daily Attendance		252	169	198	211	245	298	259	119	256	108			
	Total Hours X-Time	19,022	29,513	17,620	23,212	28,736	30,194	27,068	32,004	15,475	29,927	12,661			
	Total Hours S-Time	15,171	16,071	21,897	22,666	22,542	14,498	14,022	14,504	25,186	11,267	29,258			
	Total S-Time Non-Education	12,044	12,389	18,756	19,884	18,120	10,763	4,808	10,688	23,516	8,433	26,336			
	Total S-Time Education	3,127	3,682	3,141	2,782	4,422	3,735	9,214	3,817	1,670	2,834	2,921			
	Total S-Time Medical														
	Average # Days in School (DIS)		30	42	46	47	52	54	49	49	51	48			
	Avg. Length of Time in Assignment (LTA)		56	76	77	78	85	94	85	81	87	78			
	Academic Programs - Outcomes and Completions														
	Number of Program Completions	14	198	57	185	185	167	147	197	152	136	126			
	English Language Development (ELD)		0	0	1	0	0	0	0	1	2	0			
	Adult Basic Education (ABE) 1		2	2	0	0	0	0	0	0	7	6			
	Adult Basic Education (ABE) 2		23	4	8	8	8	6	10	7	3	4			
	Adult Basic Education (ABE) 3		18	9	24	7	17	8	19	9	3	5			
	GED Certificate Completion	14	4	13	0	0	0	17	9	0	0	19			
	High School Diploma	0									0				
	Number of Inmates on Academic Waiting List	373	293	301	328	340	325	378	320	840	225	357			
	Academic Programs - Programming Eligible Inmate Population														
	Average Reading Level of Inmates (Students)	6.0	5.8	5.5	5.4	5.3	5.5	5.4	5.3	5.3	5.6	5.1			
	Inmates (Students Reading Level < 9.0)		338	519	451	546	483	479	407	516	300	411			
	Inmates (Students Reading Level > 9.0)		262	298	309	332	326	260	260	236	203	154			
	Independent Study Students														
	Student Quota		110	143	185	155	140	140	140	0	0				



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		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	Students Enrolled	0	110	143	185	155	140	140	140	88	0			
	Distance Learning Students													
	Student Quota		105	138	80	97	97	77	77		0	82		
	Students Enrolled	0	105	138	80	97	97	77	77		0	82		
	Bridging Programs													
	Inmate Quota	162	162	162	162	162	162	162	162	162	162	162		
	Inmate Enrollment	162	155	159	162	161	161	162	161	162	159	108		
	Post Secondary Incarcerated Youthful Offender (IYO) Programs													
	Inmate Enrollment										0			
	Total Completions	0									0			
	Completion Certificates earned	0									0			
	Completion Degrees earned	0									0			
	College Programs (unfunded)													
	No. of College Students Participating													
	No. of Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													
	Vocational Programs - Full Time													
	Physical (Room) Capacity	318												
	Inmate Quota	316	316	316	289	289	289	289	289	270	270	243		
	Inmate Enrollment	312	318	286	287	286	289	287	287	244	243	242		
	% of Total Capacity Enrolled	99 %	101 %	91 %	99 %	99 %	100 %	99 %	99 %	90 %	90 %	100 %	0 %	0 %
	Vocational Programs - Half Time													
	Inmate Quota		0	0	0	0	0	0	0	0	0	0		



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		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	Inmate Enrollment		0	0	0	0	0	0	0	0	0	0		
	% of Total Capacity Enrolled		0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Average Daily Attendance		220	154	158	149	211	187	150	59	149	20		
	Total X-Time	17,165	25,780	16,004	18,536	20,382	26,004	16,999	18,555	7,628	17,465	2,364		
	Total S-Time	11,420	10,795	16,311	14,733	18,387	12,150	8,804	16,725	22,034	9,806	25,613		
	Total S-Time Non-Education	8,715	10,008	14,682	12,211	13,205	8,172	4,515	10,047	20,367	7,256	24,166		
	Total S-Time Education	2,705	787	1,629	2,522	5,183	3,978	4,290	6,678	1,668	2,551	1,447		
	Total S-Time Medical													
	Average # Days in School (DIS)		68	77	75	72	69	75	72	80	78	89		
	Avg. Length of Time in Assignment (LTA)		139	138	180	122	116	131	126	135	135	149		
	Vocational Programs - Outcomes and Completions													
	Program Completions	46												
	Number of inmates on VOC Waiting List	183	109	120	136	145	159	178	182	248	97	254		
	National Center for Construction, Education, and Research (NCCER's)													
	Component Completion		30	43	20	47	34	18	21	10	26	9		
	Program Completion		2	1	1	8	7	3	1	0	1	1		
	Non - NCCER's													
	Course Completions		152	70	50	69	89	50	72	17	60	7		
	Program Completions		17	20	16	24	22	12	14	6	16	6		
	Industry Certifications		34	30	20	37	32	5	10	2	17	9		
	Professional Licenses		0	5	5	16	5	5	7	0	7	0		
	Inmate Work Assignments													
	Available Assignments	5,180	5,150	5,110	5,062	5,077	4,565	4,576	4,602	4,521	4,530	4,541	4,498	4,352



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		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	Full Time	5,180	5,150	5,110	5,062	5,077	4,565	4,576	4,602	4,521	4,530	4,541	4,498	4,352
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Eligible Inmates	5,416	5,353	5,304	5,291	5,268	5,082	5,264	5,310	5,332	5,376	5,466	5,367	5,357
	Inmates Assigned	4,461	4,456	4,381	4,384	4,423	4,372	4,380	4,369	4,340	4,335	4,362	4,292	4,191
	Full Time	4,461	4,456	4,381	4,384	4,423	4,372	4,380	4,369	4,340	4,335	4,362	4,292	4,191
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	One Half Time Assignment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments		694	729	678	654	193	196	233	181	195	179	206	161
	Percent of Filled Work Assignments		87 %	86 %	87 %	87 %	96 %	96 %	95 %	96 %	96 %	96 %	95 %	96 %
	Inmates Unassigned	613	585	631	559	457	500	590	652	765	782	833	845	896
	Voluntary	16	30	28	24	24	27	38	25	34	33	31	47	36
	Involuntary	597	555	603	535	433	473	552	627	731	749	802	798	860
	Inmates on Waiting List	2,273	2,247	2,230	2,206	2,079	1,953	2,036	2,107	2,165	2,298	2,373	2,377	2,502
	Division of Addiction & Recovery Services													
	SAP Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	SAP Beds Filled	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of SAP Beds Filled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Program Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Prison Industry Authority													
	PIA Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	PIA Assignments Filled	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of PIA Assignments Filled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Custody) PIA Lost Hours								0	0	0	0	0	0
	(Ducats) PIA Lost Hours								0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	(Industry Related) PIA Lost Hours								0	0	0	0	0	0
	(Other) PIA Lost Hours								0	0	0	0	0	0
	(Vacant) PIA Lost Hours								0	0	0	0	0	0
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups		32	32	32	32	32	33	33	33	33	33	35	36
	Total Number of Meetings Held	109	415	430	99	100	91	104	61	27	76	90	104	81
	Total Number of Attendees (for all meetings held)		4,804	5,219	1,116	1,260	1,095	1,243	752	457	746	933	1,345	1,068
	Contact Hours								153	69	1,865	2,333	4,363	2,873
	Average Number of Inmate Attendees	16												
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	48	61	54	59	51	53	63	29	11	48	48	55	41
	Total Number of Attendees		452	492	468	545	439	585	294	264	358	304	566	372
	Average Number of Inmate Attendees	19												
	Contact Hours								73	28	895	760	1,415	930
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	34	37	33	19	27	18	20	18	8	15	27	24	22
	Total Number of Attendees		276	256	209	301	256	136	142	25	76	188	166	114
	Average Number of Inmate Attendees	23												
	Contact Hours								45	20	190	470	1,415	285
	Veteran's Groups													
	Total Number of Meetings Held		1	2	4	4	1	0	2	1	2	4	2	1
	Total Number of Attendees		16	26	70	96	15	0	36	23	55	85	37	9
	Contact Hours								5	3	138	213	93	225
	All Other ILTAG's													
	Total Number of Meetings Held		316	341	17	18	19	21	12	7	11	11	23	17



# COMPSTAT DAI Statistical Report - 13 Month

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		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	Total Number of Attendees		4,060	4,445	369	318	385	522	280	145	257	356	576	573
	Contact Hours								30	18	642	890	1,440	1,433
	Other Self Help Groups													
	Total Number of Meetings Held	27												
	Average Number of Inmate Attendees	28												
	Administration													
	Budget Allotment													
	Allotment (\$)	129,334,154												
	Surplus/Deficit (\$)	-4,471,720												
	Budget Allotment (Program 25)													
	Allotment		124,301,011	124,301,011	124,301,011	124,301,011	125,075,307	122,040,332	0	101,166,252	101,166,252	97,096,317	97,096,317	97,096,317
	Surplus/Deficit		-5,050,381	-2,240,783	-1,993,636	-2,559,709	-1,751,593	-4,210,327	0	-25,072,101	-25,072,101	0	0	0
	Budget Allotment (Program 45)													
	Allotment		5,033,153	5,033,153	5,033,153	5,033,153	5,228,087	5,151,784	0	3,911,277	3,911,277	3,721,138	3,721,138	3,721,138
	Surplus/Deficit		-147,472	155,370	36,171	37,807	672,923	611,247	0	-635,561	-635,561	0	0	0
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,075	1,032	1,061	1,086	1,088	1,082	1,098	1,114	1,107	1,101	1,106	1,106	1,104
	Custody													
	Budgeted Positions	780												
	Activations (+) / Deactivations (-)	0.0												
	Filled Positions	698												
	Vacancies:	82												
	Number on long term sick leave	14												
	Number on military leave	0												
	Number on other type of leave	1												
	True Vacancy Total	67												



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	Custody Codes 9662; 9659; 9656; of (R06, S06)													
	Budgeted Positions		725	701	701	701	701	701	732	729	729	731	731	731
	Activations (+) / Deactivations		0.0	0.0	0.0	0.0	0.0	30.6	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total		725	701	701	701	701	732	732	729	729	731	731	731
	Filled Budgeted Positions		650	656	668	668	662	670	677	684	682	679	677	671
	Vacancies													
	920 Blanket		23	19	14	19	12	5	6	5	4	1	2	3
	918 Blanket		105	34	30	31	28	15	15	17	3	3	1	1
	True Vacancy Total		-53	-8	-11	-17	-1	42	34	23	40	48	51	56
	902 Blanket		11	7	5	5	6	7	15	23	3	24	22	21
	916 Blanket		12	11	11	8	8	12	9	11	3	11	16	18
	Number of "Other" Type of Leave		1	1	1	1	1	1	1	0	0	0	0	0
	Other Custody Remaining Codes of (R06, S06)													
	Budgeted Positions		55	56	55	53	53	52	52	49	49	52	52	52
	Activations (+) / Deactivations (-)		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total		55	56	55	53	53	52	52	49	49	52	52	52
	Filled Budgeted Positions		48	50	49	49	49	50	49	47	47	51	50	50
	Vacancies													
	920 Blanket		1	1	1	1	1	1	1	1	1	1	1	0
	918 Blanket		0	0	3	2	1	1	3	1	1	1	1	1
	True Vacancy Total		6	5	2	1	2	0	-1	0	0	-1	0	1
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		0	0	0	0	0	0	0	0	0	0	1	1
	Number of "Other" Type of Leave		0	0	0	0	0	0	0	0	0	0	0	0
	Education Positions (M03, R03, S03)													





# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	Budgeted Positions	43	43	43	43	43	43	43	43	38	37	37	39	39
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total		43	43	43	43	43	43	43	38	37	37	39	39
	Filled Budgeted Positions	38	38	39	39	38	38	38	38	36	34	33	35	35
	Vacancies:	5												
	Number on long term sick leave	0												
	Number on military leave	0												
	920 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	5	5	4	4	5	5	5	5	2	3	4	4	4
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Positions (16, 17, 18, 19, 20, R, S, & M)													
	Budgeted Positions	77	100	100	100	103	106	113	113	106	108	112	112	113
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total		100	100	100	103	106	113	113	106	108	112	112	113
	Filled Budgeted Positions	69	89	91	92	91	92	96	99	98	98	99	101	102
	Vacancies:	9												
	Number on long term sick leave	1												
	Number on military leave	0												
	920 Blanket		0	0	0	0	0	0	0	0	1	0	1	0
	918 Blanket		1	1	1	1	1	1	1	1	1	1	1	1
	True Vacancy Total	8	11	9	8	12	13	16	13	7	8	12	9	10
	902 Blanket		2	1	3	1	1	1	1	1	1	1	1	1
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	Support Staff (R01, S01, R04, S04)													
	Budgeted Positions	197	141	141	166	166	166	166	166	153	153	161	165	165
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total		141	141	166	166	166	166	166	153	153	161	165	165
	Filled Budgeted Positions	147	111	128	140	143	142	146	153	144	143	146	146	147
	Vacancies:	50												
	Number on long term sick leave	0												
	Number on military leave	0												
	920 Blanket		0	0	0	0	0	0	0	0	0	0	2	2
	918 Blanket		2	2	1	3	1	1	1	3	0	0	1	1
	True Vacancy Total	50	28	11	25	20	23	19	12	7	11	16	16	15
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Trades (R 12, 13, 15; S 12, 13, 15)													
	Budgeted Positions	124	91	91	91	91	91	91	91	90	90	91	91	91
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total		91	91	91	91	91	91	91	90	90	91	91	91
	Filled Budgeted Positions	111	83	84	85	86	86	85	85	85	84	84	82	85
	Vacancies:	13												
	Number on long term sick leave	0												
	Number on military leave	0												
	920 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket		0	0	0	0	1	1	1	1	1	4	1	2
	True Vacancy Total	13	8	7	6	5	4	5	5	4	5	3	8	4
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Management (M01, M06, E99)													
	Budgeted Positions	14	14	14	14	14	14	14	15	15	15	15	15	15
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total		14	14	14	14	14	15	15	15	15	15	15	15
	Filled Budgeted Positions	13	13	13	13	13	13	13	13	14	14	14	14	14
	Vacancies:	1												
	Number on long term sick leave	0												
	Number on military leave	0												
	920 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	1	1	1	1	1	1	2	2	1	1	1	1	1
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	OverTime													
	Total	16,601	11,470	8,233	10,013	9,612	47,018	13,595	22,384	60,705	38,727	27,084	21,723	15,808
	AVG Hours Per Staff	15	11	8	9	9	43	12	20	55	35	24	20	14
	Custody	14,358	9,350	6,219	7,946	7,086	43,358	11,266	20,069	56,935	36,827	25,056	18,826	13,605
	Lieutenants	647	456	494	330	477	4,035	778	1,588	6,904	3,728	1,570	1,351	728
	Sergeants	1,154	876	1,404	1,352	1,076	5,507	1,505	2,642	8,455	4,938	2,775	2,265	1,236
	Officers	12,314	7,892	4,216	6,186	5,388	33,608	8,935	15,783	41,537	28,082	20,252	15,058	11,499
	Other Custody	244	127	105	79	146	208	47	56	40	79	459	152	141
	Non-Custody	966	1,022	849	897	1,076	1,148	735	910	1,156	761	926	1,292	929
	Medical	1,277	1,098	1,165	1,170	1,450	2,513	1,594	1,406	2,614	1,139	1,103	1,604	1,274
	Sick Leave													
	Total Hours	7,331	7,164	8,011	8,291	7,387	7,111	6,397	6,402	6,847	7,200	7,430	6,596	7,462
	AVG Hours Per Staff	7	7	8	8	7	7	6	6	6	7	7	6	7



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		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	Custody	4,957	5,161	5,905	5,442	4,906	4,688	4,456	4,612	4,948	5,378	4,783	4,336	4,955
	Lieutenants	105	149	289	233	134	148	271	303	287	453	280	184	527
	Sergeants	474	472	523	503	359	390	434	289	276	399	654	595	627
	Officers	3,858	4,075	4,771	4,504	4,100	3,931	3,555	3,944	4,235	4,323	3,651	3,477	3,533
	Other Custody	521	465	322	202	314	219	196	76	149	203	199	80	268
	Non-Custody	1,613	1,676	1,617	2,130	1,967	1,917	1,439	1,499	1,606	1,536	2,018	1,901	1,814
	Medical	761	327	489	719	515	506	502	291	294	286	629	360	694
	In-Lieu of Sick Leave													
	Total Hours		2,055	2,785	3,340	2,681	2,718	2,388	2,528	2,260	2,487	1,121	939	1,003
	AVG Hours Per Staff		2	3	3	2	3	2	2	2	2	1	1	1
	Custody		1,673	2,275	2,829	2,234	2,179	2,072	1,933	1,909	2,056	797	801	760
	Lieutenants		171	51	459	273	168	8	18	18	102	16	73	40
	Sergeants		105	73	189	148	268	176	316	92	60	79	43	24
	Officers		1,397	1,946	1,958	1,611	1,729	1,766	1,600	1,655	1,670	703	667	696
	Other Custody			205	223	203	15	123		144	224		18	
	Non-Custody		348	337	450	400	323	244	475	263	379	267	138	229
	Medical		34	174	62	47	216	72	120	88	52	56		14
	Annual Leave													
	Total Hours								976	620	572	921	712	577
	AVG Hours Per Staff								1	1	1	1	1	1
	Custody								471	422	278	406	565	383
	Lieutenants								16	50	24	80	64	64
	Sergeants								82	127	12	45	53	47
	Officers								341	246	242	282	325	272
	Other Custody								31				124	
	Non-Custody								281	197	294	491	91	193
	Medical								224			24	56	1
	Workers' Compensation													



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Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	Custody -- Number of Staff off Work due to accepted and pending claims.	7	10	12	12	11	14	14	18	20	22	19	22	18
	Off Work Rate (Per 100 Staff)	1.0	1.4	1.7	1.7	1.5	2.0	1.9	2.5	2.7	3.0	2.6	3.0	2.5
	Pending Claims	2	4	9	3	4	4	4	6	4	1	2	1	5
	New Claims	7	9	9	8	5	4	10	1	6	8	7	3	14
	Closed Claims	22	13	5	9	6	19	10	7	19	8	9	9	7
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	5	4	5	5	6	6	6	12	11	10	7	5	7
	Off Work Rate (Per 100 Staff)	1.3	1.2	1.4	1.4	1.6	1.6	1.6	3.1	2.9	2.7	1.9	1.3	1.8
	Pending Claims	4	2	3	2	5	1	2	2	0	3	6	3	1
	New Claims	4	5	5	4	5	2	6	2	3	11	9	3	8
	Closed Claims	9	4	1	6	3	9	2	10	12	7	5	7	9
	NDI /FMLA													
	Custody -- Number of Staff off Work due to non-work related illness/injuries.	14	12	9	15	19	15	22	24	28	20	23	19	21
	Off Work Rate (Per 100 Staff)	2.0	1.7	1.3	2.1	2.6	2.1	3.1	3.3	3.8	2.7	3.2	2.6	2.9
	Non-Custody -- Number of Staff off Work due to non-work related illness/injuries.	6	6	7	10	10	11	13	17	22	26	23	26	25
	Off Work Rate (Per 100 Staff)	1.6	1.8	2.0	2.7	2.7	3.0	3.4	4.4	5.8	7.0	6.1	6.9	6.5
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	1,695	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)								0	0	0	0	0	0
	Education (Program 45) (\$)								0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0



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Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Work Orders (priority 1) received/submitted	9	2	2	4	4	2	5	3	25	13	34	13	24
	Number of Emergency Work Orders (priority 1) completed	9	3	2	4	4	2	5	3	25	12	35	10	27
	Number of preventative maintenance Work Orders (priority 2) received/submitted	740	1,060	832	1,012	1,440	1,176	1,114	1,459	1,140	1,135	1,452	1,142	1,115
	Number of preventative maintenance Work Orders (priority 2) completed	692	596	571	1,194	675	514	942	790	1,416	833	894	756	769
	Number of corrective Work Orders (priority 3 and 4) received/submitted	918	853	844	907	583	678	969	787	783	808	713	763	915
	Number of corrective Work Orders (priority 3 and 4) completed	867	769	761	1,129	552	681	868	856	747	874	643	688	932
	Number of project Work Orders (priority 5) received/submitted	0	0	0	0	0	0	0	11	2	2	0	2	0
	Number of project Work Orders (priority 5) completed	1	4	3	2	0	1	1	10	11	6	8	6	5
	% of personnel hours spent on preventative maintenance	3 %	2 %	2 %	3 %	2 %	1 %	4 %	3 %	3 %	3 %	3 %	3 %	3 %
	Employee Grievances and Staff Complaints													
	Total	3	4	8	8	11	10	3	7	1	1	51	2	5
	Per 100 Staff	0.3	0.4	0.8	0.7	1.0	0.9	0.3	0.6	0.1	0.1	4.6	0.2	0.5
	Health & Safety	0	0	0	0	1	0	0	1	0	0	0	0	0
	Conditions of Work	2	3	8	5	10	9	3	3	0	0	49	2	4
	E.E.O	1	1	0	3	0	1	0	3	1	1	2	0	1
	Staff Investigations													
	Total Central Intake Requests	1	4	1	0	1	7	0	2	1	3	1	3	1
	Per 100 Staff	0.1	0.4	0.1	0.0	0.1	0.6	0.0	0.2	0.1	0.3	0.1	0.3	0.1
	Central Intake Requests Accepted	5	0	1	0	1	0	1	0	0	0	9	5	2



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
CCC	Central Intake Requests Rejected	0	0	4	0	0	0	0	0	0	2	0	2	1	
	Central Intake Requests Approved for Direct Action	5	0	0	0	0	0	0	1	0	7	8	4	2	
	Total Direct Action Requests Submitted	1	0	0	5	0	0	0	2	0	5	0	3	1	
	Direct Action Requests Accepted	1	0	5	1	4	6	0	1	0	7	8	4	2	
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	2	0	
	Number of Open Investigations	0	10	10	10	4	5	5	4	5	8	8	7	6	
	Number of Closed Investigations	2	1	6	2	3	0	1	0	0	0	0	2	1	
	Investigations exceeding 180 calendar days	0	6	5	6	1	1	2	1	1	2	1	1	2	
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Medical Staff Investigations														
	Total Central Intake Requests								1	0	0	0	0	0	
	Per 100 Staff								0.1	0.0	0.0	0.0	0.0	0.0	
	Central Intake Requests Accepted								0	0	0	0	0	0	
	Central Intake Requests Rejected								0	0	1	0	0	0	
	Central Intake Requests Approved for Direct Action								0	0	1	0	0	0	
	Total Direct Action Requests Submitted								0	0	0	0	0	0	
	Direct Action Requests Accepted								0	0	1	0	0	0	
	Direct Action Requests Rejected								0	0	0	0	0	0	
	Number of Open Investigations								1	1	1	0	0	0	
	Number of Closed Investigations								0	0	0	1	0	0	
	Investigations exceeding 180 calendar days								0	0	0	0	0	0	
	Investigations exceeding the Statute of Limitations								0	0	0	0	0	0	
	Adverse Actions														



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		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	Total	1	3	3	3	7	9	0	3	3	4	4	4	1
	Per 100 Staff	0.1	0.3	0.3	0.3	0.6	0.8	0.0	0.3	0.3	0.4	0.4	0.4	0.1
	Dismissals	2	0	0	0	0	0	0	0	0	0	0	0	0
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter ) (R06 and S06 Staff Only)		0	0	0	0	0	0	0	0	1	1	0	2
	Letter of Instruction - Sick Leave (2nd Letter ) (R06 and S06 Staff Only)		0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)		0	0	0	0	0	0	0	0	0	0	0	0
CRC	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,168	2,196	2,189	2,166	2,162	2,125	2,167	2,135	2,138	2,140	2,192	2,198	2,173
	Non-Traditional Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overcrowding Beds	2,147	2,159	2,136	2,096	2,122	2,132	2,106	2,087	2,107	2,123	2,172	2,187	2,172
	Temporary Beds (Family Visiting/Tank Beds)	0	0	1	0	1	0	0	1	1	1	0	0	1
	Medical Beds	9	6	9	7	10	6	10	8	5	8	6	8	8
	Budgeted Capacity	4,408	4,408	4,408	4,408	4,408	4,408	4,408	4,408	4,408	4,408	4,408	4,408	4,408
	Inmate Count	4,329	4,357	4,325	4,261	4,285	4,256	4,273	4,223	4,244	4,266	4,355	4,383	4,343
	% Inst. Filled to Budgeted Capacity	98 %	99 %	98 %	97 %	97 %	97 %	97 %	96 %	96 %	97 %	99 %	99 %	99 %
	Inmate Custody Level													
	Level I	8	8	8	4	4	3	7	7	6	7	8	8	8
	Out of Level I Assignments	3	3	3	2	2	2	3	3	3	3	3	3	3
	% of Out of Level Assignments	38 %	38 %	38 %	50 %	50 %	67 %	43 %	43 %	50 %	43 %	38 %	38 %	38 %
	Level II	4,320	4,348	4,315	4,256	4,278	4,251	4,262	4,213	4,235	4,256	4,345	4,373	4,334
	Out of Level II Assignments	295	299	278	291	278	262	265	261	294	291	274	273	244





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		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	% of Out of Level Assignments	7 %	7 %	6 %	7 %	6 %	6 %	6 %	6 %	7 %	7 %	6 %	6 %	6 %
	Level III	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level III Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Camps	126	123	118	108	125	123	121	123	105	110	112	110	117
	Inmate Age Group													
	18 to 31	1,455	1,333	1,306	1,287	1,284	1,336	1,340						
	32 to 45	1,839	1,813	1,810	1,785	1,816	1,801	1,798						
	46 and above	1,035	1,211	1,209	1,189	1,185	1,119	1,135						
	General Population Summary													
	Budgeted Capacity	4,408	4,408	4,408	4,408	4,408	4,408	4,408	4,408	4,408	4,408	4,408	4,408	4,408
	Actual Population	4,309	4,350	4,312	4,252	4,273	4,247	4,259	4,212	4,235	4,258	4,346	4,371	4,332
	General Population													
	Budgeted Capacity	3,608	3,608	3,608	3,608	3,608	3,608	3,608	3,608	3,608	3,608	3,608	3,608	3,608
	Actual Population	3,531	3,558	3,529	3,476	3,480	3,456	3,472	3,419	3,464	3,481	3,555	3,571	3,552
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	800	800	800	800	800	800	800	800	800	800	800	800	800
	Actual Population	786	792	783	776	793	791	787	793	771	777	791	800	780
	Minimum Support Facility													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Life Sentenced Inmates													



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		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	Life (With Possibility of Parole)		0	0	0	0	0	0	0	0	1	1	1	1
	Life (Without Possibility of Parole) (LWOP)		0	0	0	0	0	0	0	0	0	0	0	0
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population (Excluding Overflow)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population (With Overflow)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	60	60	61	83	87	88	115	117	144	128	126	122	132
	Stays Exceeding 200 days		4	5	8	10	11	14	9	11	11	14	11	8
	Stays Exceeding 400 days		0	0	1	2	2	2	4	6	3	6	6	7
	Stays Exceeding 800 days		0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates								50	36	17	19	9	12
	ASU Endorsed for GP								21	12	0	0	0	0
	ASU Endorsed for SNY	6	8	9	9	10	12	9	15	8	0	0	0	0
	ASU Endorsed for SHU	6	11	22	27	18	24	18	14	16	17	19	9	12
	ASU Overflow													
	Actual Population													
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	American with Disabilities Act													
	Actual Population	215	212	211	211	217	207	215	155	224	230	236	220	218
	Impacting		120	118	117	124	117	119	105	126	131	137	129	130
	Non-Impacting		92	93	94	93	90	96	50	98	99	99	91	88
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity		1,102	1,102	1,102	1,102	1,102	1,102	1,102	1,102	1,102	1,102	1,102	1,102
	Actual Population	1,033	1,053	1,049	1,062	1,078	1,084	1,068	1,050	1,036	1,066	1,060	1,079	1,052
	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	5	0	0	0
	EOP-GP													
	Budgeted Capacity								0	0	0	0	0	0
	Actual Population								0	0	0	0	0	0
	EOP-SNY													
	Budgeted Capacity								0	0	0	0	0	0
	Actual Population								0	0	0	0	0	0
	EOP-ASU													
	Budgeted Capacity								0	0	0	0	0	0
	Actual Population								0	0	0	0	0	0
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0						



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		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	Single Cell Inmates													
	Total Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	With S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit Single Cell Inmates		0	0	0	0	0	0	0	0	0	0	0	0
	ASU With S-Suffix		0	0	0	0	0	0	0	0	0	0	0	0
	ASU Without S-Suffix		0	0	0	0	0	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates		0	0	0	0	0	0	0	0	0	0	0	0
	PSU With S-Suffix		0	0	0	0	0	0	0	0	0	0	0	0
	PSU Without S-Suffix		0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates		0	0	0	0	0	0	0	0	0	0	0	0
	SHU With S-Suffix		0	0	0	0	0	0	0	0	0	0	0	0
	SHU Without S-Suffix		0	0	0	0	0	0	0	0	0	0	0	0
	Total EOP Single Cell Inmates								0	0	0	0	0	0
	EOP with S-Suffix								0	0	0	0	0	0
	EOP without S-Suffix								0	0	0	0	0	0
	Inmate Disciplinaries													
	Total	185	204	187	242	248	247	197	205	178	200	254	188	192
	Per 100 inmates	4.3	4.7	4.3	5.7	5.8	5.8	4.6	4.9	4.2	4.7	5.8	4.3	4.4
	Conduct	13	30	30	14	39	33	26	20	16	47	60	18	46
	Batteries on Staff	4	3	2	2	0	6	1	0	0	0	4	2	2
	Batteries on Inmates	8	1	0	3	3	6	1	4	7	9	8	6	7
	Stimulants and Sedatives	33	17	19	16	22	21	15	23	14	21	25	17	22
	Indecent Exposure (IEX)		0	0	0	2	2	0	0	0	0	0	0	0
	IHP Refusals / Failure to Comply		0	0	0	0	0	0	0	0	0	0	0	0



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		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status		0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" over "C" Status		0	0	0	0	0	0	0	0	0	0	0	0
	Other	127	153	136	207	182	179	154	158	141	123	157	145	115
	Serious 115's Lost to time constraints	1	0	0	0	0	0	0	0	0	0	0	0	1
	Number of Incidents													
	Number of Incidents	36	16	19	22	36	33	18	22	26	29	33	18	23
	Per 100 inmates	0.8	0.4	0.4	0.5	0.8	0.8	0.4	0.5	0.6	0.7	0.8	0.4	0.5
	Number of Voided Incident Reports	2	0	2	1	1	0	1	3	1	1	4	1	0
	Total Number of Documented Force	9	5	4	5	15	5	6	3	4	7	15	6	7
	Per 100 inmates	0.2	0.1	0.1	0.1	0.4	0.1	0.1	0.1	0.1	0.2	0.3	0.1	0.2
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number Overdue Use of Force Reviews								1	0	0	0	0	0
	Lockdown/Modified Programs	1	3	3	2	3	4	3	3	2	3	5	1	0
	Type of Force													
	1. OC	4	3	1	4	9	2	3	4	4	6	10	4	5
	2. Physical Force	6	3	4	2	8	5	4	0	0	1	7	2	3
	3. Baton	1	0	0	1	0	1	0	1	0	2	1	1	1
	4. CN	0	0	0	0	0	0	0	0	0	0	0	0	0
	5. 37 mm/40 mm	0	0	0	0	0	0	0	0	0	0	0	0	0
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	9. Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Incidents													
	CONTROLLED SUBSTANCE INVOLVED/U.A.	11	2	6	6	10	8	9	18	9	15	4	7	12
	Methamphetamine	1	0	1	0	0	0	1	2	2	1	0	2	2
	Marijuana	4	1	2	3	6	2	4	11	3	10	1	3	8
	Heroin	4	1	3	3	3	5	4	5	4	4	3	2	2
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine								0	0	1	0	0	0
	Barbiturates								0	0	0	0	0	0
	Codeine								0	0	0	0	0	0
	Morphine								0	0	0	0	0	0
	Drug Paraphernalia/Other	2	0	0	0	1	1	0	0	0	0	0	0	0
	BATTERY ON STAFF	5	2	3	1	6	5	1	0	1	0	2	1	1
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	5	2	3	1	6	5	1	0	1	0	2	1	1
	BATTERY ON INMATE	0	2	1	2	1	4	2	0	4	6	6	3	2
	With Weapon	0	0	1	0	0	1	0	0	0	1	2	1	0
	Without Weapon	0	2	0	2	1	3	2	0	4	5	4	2	2
	CELL EXTRACTIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
	CELL EXTRACTIONS (KEYHEA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	ESCAPES	0	0	0	1	0	0	0	1	0	0	0	0	0
	ATTEMPTED ESCAPES	1	1	0	1	0	0	0	0	0	0	0	0	0
	MELEE/RIOT	0	1	0	0	0	0	1	0	1	0	1	0	0
	MUTUAL COMBAT	2	1	0	1	2	0	1						
	POSSESSION OF A WEAPON	3	1	0	4	0	1	0	1	1	1	3	1	0
	RESISTING STAFF	0	0	2	1	1	0	0	0	0	0	3	2	1
	THREATENING STAFF	0	0	0	0	0	1	0	0	0	0	1	0	1



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		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	Attempted Suicide	0	0	1	0	1	0	0	0	1	0	0	0	0
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	2	0	0	0	0	1	0	0	0	0	0	0	1
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	0	1	0	0	0	0	0	0	0
	Contraband Cell Phone Discoveries		17	24	69	51	51	64	66	64	107	126	52	52
	MISCELLANEOUS	0	1	0	0	0	0	0	10	12	3	10	6	3
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates					4,283	4,254	4,271	4,221	4,243	4,264	4,353	4,381	4,341
	Total Number Non IHP Coded Inmates					2	2	2	2	1	2	2	2	2
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)		0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)		0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP		0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of incidents (first time and repeat offenders)	0	0	0	0	1	1	0	0	0	0	0	0	0
	Number of D.A. Referrals	0	0	0	0	0	1	0	0	0	0	0	0	0
	Number of documented mental health referrals (inmates)	0	0	0	0	2	3	0	0	0	0	0	0	0
	Total number of victims	0	0	0	0	0	1	0	0	0	0	0	0	0
	Number of Sexual Misconduct Reports completed (employee)	0	0	0	0	2	3	0	0	0	0	0	1	0
	Inmate Appeals													
	Total Appeals received by the Appeals Office	229	213	143	260	177	197	186	157	155	140	139	135	278



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	Total Appeals Issued a Log Number	148	139	126	200	133	155	129	110	109	107	111	110	230
	Total Screen Outs	81	74	17	60	44	42	57	47	46	33	28	25	48
	Overdue Appeals (Point-in-time)	0	0	2	0	0	1	0	0	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)								3	0	2	0	0	0
	Overdue Appeals (ADA)		0	2	0	0	0	0	0	0	0	2	0	2
	Total Modification Orders Issued	1	0	1	1	0	1	0	0	2	0	0	0	1
	Appeals Per 100 Inmates	3.4	3.2	2.9	4.7	3.1	3.6	3.0	2.6	2.6	2.5	2.5	2.5	5.3
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office								221	69	87	73	73	178
	Total Appeals Issued a Log Number								196	35	46	45	38	134
	Total Screen Outs								25	34	41	28	35	44
	Overdue Appeals - Medical Related (Point-in-time)	0	0	0	0	1	1	0	0	3	0	0	0	0
	Overdue Appeals - Medical Related (Monthly Cumulative)								0	3	0	3	4	0
	Overdue Appeals (ADA)(Medical)								0	0	0	0	0	6
	Total Modification Orders Issued								0	0	0	0	0	0
	Appeals Per 100 Inmates								4.6	0.8	1.1	1.0	0.9	3.1
	Inmate Appeal Breakdown													
	Disciplinary	15	16	11	15	10	10	10	15	15	9	10	14	13
	Custody/Classification	4	13	11	16	19	9	21	9	11	4	6	3	3
	Mail	6	7	5	2	4	2	3	3	1	1	3	1	3
	Visiting	1	3	0	1	1	0	0	1	1	0	2	0	0
	Personal Property	24	13	14	34	24	22	24	23	12	10	8	16	32
	Case Records	7	1	7	12	5	5	11	3	4	2	6	5	3
	Staff Complaints	0	0	0	1	1	0	0	1	5	1	1	4	4
	Living Conditions	2	1	3	5	1	2	1	3	3	3	3	3	3
	Legal	0	2	1	4	1	2	0	0	2	3	2	1	0





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Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	Program	9	7	9	13	11	16	11	13	11	9	5	7	9
	Segregation Hearings	0	0	0	0	0	0	0	0	0	0	0	1	0
	Work Incentive	4	0	0	1	0	3	0	0	1	1	2	2	4
	Re-Entry	0	0	0	0	0	0	0	0	0	0	0	0	0
	Transfer	0	1	2	4	2	1	0	0	1	1	0	0	2
	Funds	4	9	5	5	5	4	4	4	3	4	3	3	2
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical	59	47	44	64	39	58	29	25	25	48	45	38	134
	ADA (1824's)	13	19	14	23	10	21	15	10	14	11	15	12	18
	Programs													
	Academic Programs - Full Time													
	Inmate Quota	505	251	248	250	247	247	231	201	202	219	278		
	Inmate Enrollment	486	249	248	248	247	247	204	193	200	201	262		
	% of Total Capacity Enrolled	96 %	99 %	100 %	99 %	100 %	100 %	88 %	96 %	99 %	92 %	94 %	0 %	0 %
	Academic Programs - Half Time													
	Inmate Quota		254	250	248	255	233	235	244	244	232	198		
	Inmate Enrollment		267	245	234	236	233	235	221	223	218	156		
	% of Total Capacity Enrolled		105 %	98 %	94 %	93 %	100 %	100 %	91 %	91 %	94 %	79 %	0 %	0 %
	Academic Programs - Attendance Tracking													
	Average Daily Attendance		265	265	223	237	234	170	268	257	317	293		
	Total Hours X-Time	16,908	29,486	26,834	25,433	31,592	28,270	20,563	21,877	22,171	24,427	28,139		
	Total Hours S-Time	13,992	11,307	6,953	14,881	14,839	13,819	9,912	15,955	12,762	9,393	13,854		
	Total S-Time Non-Education	8,507	7,160	4,787	10,424	11,310	7,622	4,654	7,675	6,054	6,463	8,790		
	Total S-Time Education	5,485	4,148	2,166	4,457	3,530	6,197	5,258	8,280	6,708	2,930	5,065		
	Total S-Time Medical													
	Average # Days in School (DIS)		111	118	120	130	124	131	118	140	172	104		
	Avg. Length of Time in Assignment (LTA)		198	208	212	223	203	220	200	225	274	164		



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	Academic Programs - Outcomes and Completions													
	Number of Program Completions	15	1	10	22	16	23	3	23	11	36	17		
	English Language Development (ELD)		0	2	0	1	2	0	0	0	0	0		
	Adult Basic Education (ABE) 1		0	0	1	1	1	0	1	0	5	1		
	Adult Basic Education (ABE) 2		0	5	6	3	4	2	3	4	8	2		
	Adult Basic Education (ABE) 3		0	2	1	2	4	1	0	2	3	2		
	GED Certificate Completion	15	0	12	32	19	0	26	9	28	0	13		
	High School Diploma	0												
	Number of Inmates on Academic Waiting List	467	484	511	468	456	447	447	458	477	472	488		
	Academic Programs - Programming Eligible Inmate Population													
	Average Reading Level of Inmates (Students)	7.0	4.8	4.8	4.8	4.8	4.7	4.7	4.8	4.8	4.7	4.7		
	Inmates (Students Reading Level < 9.0)		722	683	822	751	799	834	788	764	747	701		
	Inmates (Students Reading Level > 9.0)		493	498	615	608	516	597	574	570	549	524		
	Independent Study Students													
	Student Quota										0	0		
	Students Enrolled	219									0	0		
	Distance Learning Students													
	Student Quota		120	120	120	120	120	120	120					
	Students Enrolled	66	72	65	65	78	78	68	45					
	Bridging Programs													
	Inmate Quota	216	216	216	216	216	216	216	216	216	216	216		
	Inmate Enrollment	119	153	173	162	156	195	152	148	204	185	171		



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	Post Secondary Incarcerated Youthful Offender (IYO) Programs													
	Inmate Enrollment	41	43	43	35	41	35	34	39	41	43	45		
	Total Completions	16	0	0	0	0	0	0	0	0	0	0		
	Completion Certificates earned	15	0	0	0	0	0	0	0	0	0	0		
	Completion Degrees earned	1	0	0	0	0	0	0	0	0	0	0		
	College Programs (unfunded)													
	No. of College Students Participating													
	No. of Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													
	Vocational Programs - Full Time													
	Physical (Room) Capacity	479												
	Inmate Quota	479	209	209	209	187	187	219	219	219	152	159		
	Inmate Enrollment	415	200	197	189	176	175	188	183	150	151	137		
	% of Total Capacity Enrolled	87 %	96 %	94 %	90 %	94 %	94 %	86 %	84 %	68 %	99 %	86 %	0 %	0 %
	Vocational Programs - Half Time													
	Inmate Quota		232	232	232	222	222	212	212	212	184	170		
	Inmate Enrollment		205	205	202	202	204	200	184	172	179	153		
	% of Total Capacity Enrolled		88 %	88 %	87 %	91 %	92 %	94 %	87 %	81 %	97 %	90 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Average Daily Attendance		213	225	165	174	174	138	151	260	265	202		
	Total X-Time	14,709	24,547	23,108	19,022	23,397	21,352	16,811	18,411	17,160	16,381	13,107		
	Total S-Time	11,047	7,685	5,381	13,781	13,466	10,861	7,909	14,099	11,155	9,754	11,005		



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Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	Total S-Time Non-Education	4,839	5,702	2,497	7,175	8,174	4,252	3,019	3,019	3,840	4,181	7,343		
	Total S-Time Education	6,208	1,983	2,885	6,606	5,293	6,609	4,891	11,081	7,316	5,574	3,663		
	Total S-Time Medical													
	Average # Days in School (DIS)		136	150	144	152	158	156	195	155	315	159		
	Avg. Length of Time in Assignment (LTA)		231	247	252	255	265	259	326	265	480	241		
	Vocational Programs - Outcomes and Completions													
	Program Completions	12												
	Number of inmates on VOC Waiting List	484	493	511	445	449	460	457	465	508	461	492		
	National Center for Construction, Education, and Research (NCCER's)													
	Component Completion		5	9	13	15	15	8	14	19	26	19		
	Program Completion		0	0	1	1	2	0	3	2	2	3		
	Non - NCCER's													
	Course Completions		0	0	10	4	3	4	18	8	5	1		
	Program Completions		0	0	0	0	0	1	1	0	1	0		
	Industry Certifications		12	18	7	15	12	1	19	8	14	10		
	Professional Licenses		4	3	4	6	8	12	3	14	16	5		
	Inmate Work Assignments													
	Available Assignments	5,667	5,453	5,452	5,442	5,444	5,443	5,409	5,401	5,337	5,346	5,307	5,273	4,229
	Full Time	2,794	2,585	2,586	2,587	2,580	2,590	2,569	2,565	2,511	2,518	2,825	3,096	3,627
	Half Time	2,873	2,868	2,866	2,855	2,864	2,853	2,840	2,836	2,826	2,828	2,482	2,177	602
	Eligible Inmates	4,202	4,219	4,199	4,178	4,145	4,121	4,105	4,121	4,095	4,094	4,222	4,175	4,178
	Inmates Assigned	3,528	3,674	3,685	3,645	3,627	3,577	3,492	3,454	3,460	3,376	3,268	3,334	3,356
	Full Time	2,163	2,296	2,318	2,257	2,265	2,263	2,202	2,176	2,201	2,187	2,453	2,788	2,957
	Half Time	1,365	1,378	1,367	1,388	1,362	1,314	1,290	1,278	1,259	1,189	815	546	399
	One Half Time Assignment	295	262	244	273	193	162	159	140	152	162	497	291	244



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	Two Half Time Assignments	1,070	1,116	1,123	1,115	1,169	1,152	1,131	1,138	1,107	1,027	318	255	155
	Vacant Work Assignments		1,779	1,767	1,797	1,817	1,866	1,917	1,947	1,877	1,970	2,039	1,939	873
	Percent of Filled Work Assignments		67 %	68 %	67 %	67 %	66 %	65 %	64 %	65 %	63 %	62 %	63 %	79 %
	Inmates Unassigned	394	343	345	287	246	358	377	426	429	457	656	610	545
	Voluntary	22	25	33	29	29	51	49	28	34	25	11	16	12
	Involuntary	372	318	312	258	217	307	328	398	395	432	645	594	533
	Inmates on Waiting List	2,426	2,610	2,359	2,327	2,180	2,223	2,252	2,333	2,433	2,456	2,909	2,928	2,834
	Division of Addiction & Recovery Services													
	SAP Beds	1,314	1,314	1,314	1,314	1,314	1,314	1,314	1,314	1,314	1,314	300	300	225
	SAP Beds Filled	1,199	1,193	1,193	1,214	1,231	1,194	1,152	1,166	1,143	1,091	216	216	225
	% of SAP Beds Filled	91 %	91 %	91 %	92 %	94 %	91 %	88 %	89 %	87 %	83 %	72 %	72 %	100 %
	Waiting List of Potential SAP Participants	72	86	117	128	108	99	106	96	75	53	115	115	195
	Number of Program Completions	121	73	98	96	107	109	112	90	104	116	21	21	54
	Prison Industry Authority													
	PIA Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	PIA Assignments Filled	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of PIA Assignments Filled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Custody) PIA Lost Hours								0	0	0	0	0	0
	(Ducats) PIA Lost Hours								0	0	0	0	0	0
	(Industry Related) PIA Lost Hours								0	0	0	0	0	0
	(Other) PIA Lost Hours								0	0	0	0	0	0
	(Vacant) PIA Lost Hours								0	0	0	0	0	0
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups		9	6	7	7	7	7	7	7	7	7	7	7
	Total Number of Meetings Held	58	54	49	57	69	55	65	62	61	67	59	52	59



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		2008	2009												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
CRC	Total Number of Attendees (for all meetings held)		1,280	1,085	1,256	1,506	1,084	1,408	1,352	1,532	1,916	1,441	1,556	1,613	
	Contact Hours								50,988	61,636	80,850	54,120	49,156	59,250	
	Average Number of Inmate Attendees	0													
	Alcoholics Anonymous (AA)														
	Total Number of Meetings Held	13	13	12	11	16	12	15	14	14	16	13	14	15	
	Total Number of Attendees		233	237	273	334	251	382	339	473	560	388	388	518	
	Average Number of Inmate Attendees	11													
	Contact Hours								9,492	13,244	17,920	10,088	10,864	15,540	
	Narcotics Anonymous (NA)														
	Total Number of Meetings Held	15	14	11	13	15	11	17	15	12	15	14	15	13	
	Total Number of Attendees		345	370	359	425	246	404	321	357	527	398	615	462	
	Average Number of Inmate Attendees	23													
	Contact Hours								9,630	8,568	15,810	11,144	18,450	12,012	
	Veteran's Groups														
	Total Number of Meetings Held		11	3	4	5	4	4	6	3	4	4	3	3	
	Total Number of Attendees		240	31	64	105	117	124	131	88	106	79	67	75	
	Contact Hours								1,572	528	848	632	402	450	
	All Other ILTAG's														
	Total Number of Meetings Held		16	23	29	33	28	29	27	32	32	28	20	28	
	Total Number of Attendees		462	447	560	642	470	498	561	614	723	576	486	558	
	Contact Hours								30,294	39,296	46,272	32,256	19,440	31,248	
	Other Self Help Groups														
	Total Number of Meetings Held	30													
	Average Number of Inmate Attendees	28													
	Administration														



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		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	Budget Allotment													
	Allotment (\$)	156,181,495												
	Surplus/Deficit (\$)	-24,410,501												
	Budget Allotment (Program 25)													
	Allotment		117,108,093	117,108,093	117,108,093	117,108,093	117,946,749	114,566,486	25,872,769	25,872,769	25,872,766	50,249,568	50,249,568	99,003,172
	Surplus/Deficit		10,956,268	6,842,753	6,437,838	6,712,392	5,857,487	9,209,468	0	0	0	0	0	21,570,563
	Budget Allotment (Program 45)													
	Allotment		5,120,439	5,120,439	5,120,439	5,120,439	5,340,785	5,270,297	1,024,138	1,024,138	1,024,135	2,026,072	2,026,072	2,026,072
	Surplus/Deficit		388,867	101,465	194,533	108,763	107,583	241,876	0	0	0	0	0	0
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,211	1,193	1,232	1,233	1,229	1,239	1,240	1,236	1,213	1,209	1,214	1,226	1,224
	Custody													
	Budgeted Positions	850												
	Activations (+) / Deactivations (-)	0.0												
	Filled Positions	836												
	Vacancies:	14												
	Number on long term sick leave	12												
	Number on military leave	2												
	Number on other type of leave	1												
	True Vacancy Total	-1												
	Custody Codes 9662; 9659; 9656; of (R06, S06)													
	Budgeted Positions		802	802	802	802	804	825	800	794	792	797	797	797
	Activations (+) / Deactivations		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total		802	802	802	802	804	825	800	794	792	797	797	797
	Filled Budgeted Positions		793	793	792	787	789	788	783	780	779	777	780	777
	Vacancies													



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		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	920 Blanket		0	0	1	3	3	2	3	3	2	4	3	3
	918 Blanket		4	5	7	5	2	0	0	0	0	0	2	5
	True Vacancy Total		5	4	2	7	10	35	14	11	11	16	12	12
	902 Blanket		19	15	14	13	13	15	12	11	11	11	10	10
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave		0	0	15	13	13	13	13	0	0	0	0	0
	Other Custody Remaining Codes of (R06, S06)													
	Budgeted Positions		48	48	48	48	47	46	46	44	44	46	46	46
	Activations (+) / Deactivations (-)		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total		48	48	48	48	47	46	46	44	44	46	46	46
	Filled Budgeted Positions		43	45	45	45	43	43	44	43	43	44	44	44
	Vacancies													
	920 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total		5	4	3	3	4	3	2	1	1	2	2	2
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave		0	0	0	0	0	0	0	0	0	0	0	0
	Education Positions (M03, R03, S03)													
	Budgeted Positions	42	42	42	42	42	42	42	42	41	39	40	40	40
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total		42	42	42	42	42	42	42	41	39	40	40	40
	Filled Budgeted Positions	42	42	42	42	41	41	40	40	36	35	35	35	35
	Vacancies:	0												
	Number on long term sick leave	1												
	Number on military leave	0												
	920 Blanket		0	0	0	0	0	0	0	0	0	0	0	0





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Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	918 Blanket		0	0	0	0	1	1	1	1	1	1	2	1
	True Vacancy Total	-1	0	0	0	1	0	1	1	4	3	4	3	4
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Positions (16, 17, 18, 19, 20, R, S, & M)													
	Budgeted Positions	114	139	137	139	139	145	146	149	141	140	145	145	145
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total		139	137	139	139	145	146	149	141	140	145	145	145
	Filled Budgeted Positions	105	129	128	128	129	132	134	135	132	131	133	138	138
	Vacancies:	9												
	Number on long term sick leave	5												
	Number on military leave	0												
	920 Blanket		1	3	0	0	1	0	0	0	0	0	0	0
	918 Blanket		1	1	0	0	0	0	2	2	3	3	2	2
	True Vacancy Total	4	8	5	11	10	12	12	12	7	6	9	6	6
	902 Blanket		9	8	8	7	6	8	7	7	6	3	4	4
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	6	6	6	4	5	0	0	0	0	0
	Support Staff (R01, S01, R04, S04)													
	Budgeted Positions	188	142	164	164	164	169	172	170	164	164	167	170	170
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total		142	164	164	164	169	172	170	164	164	167	170	170
	Filled Budgeted Positions	139	118	152	153	154	157	158	156	150	152	149	152	152
	Vacancies:	49												
	Number on long term sick leave	0												
	Number on military leave	0												



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	920 Blanket		0	0	0	0	0	0	0	0	1	1	1	0
	918 Blanket		2	0	0	0	0	1	1	1	1	2	2	5
	True Vacancy Total	49	22	12	11	10	12	13	13	13	10	15	15	13
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	1	0	0	2	2	0	0	0	0	0
	Trades (R 12, 13, 15; S 12, 13, 15)													
	Budgeted Positions	91	69	69	69	69	70	72	72	63	63	71	72	72
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total		69	69	69	69	70	72	72	63	63	71	72	72
	Filled Budgeted Positions	78	57	60	61	61	64	64	65	61	59	63	64	66
	Vacancies:	13												
	Number on long term sick leave	0												
	Number on military leave	0												
	920 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket		1	1	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	13	11	8	8	8	6	8	7	2	4	8	8	6
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	1	0	0	0	0	0	0	0	0	0
	Management (M01, M06, E99)													
	Budgeted Positions	12	12	12	12	12	13	14	14	12	12	14	14	14
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total		12	12	12	12	13	14	14	12	12	14	14	14
	Filled Budgeted Positions	11	11	12	12	12	13	13	13	11	11	13	13	12
	Vacancies:	1												
	Number on long term sick leave	0												



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	Number on military leave	0												
	920 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	1	1	0	0	0	0	1	1	1	1	1	1	2
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		1	0	0	0	1	1	1	1	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	OverTime													
	Total	17,886	16,312	18,855	20,734	19,113	58,813	23,261	26,630	27,023	21,912	16,848	19,513	19,490
	AVG Hours Per Staff	15	14	15	17	16	47	19	22	22	18	14	16	16
	Custody	13,806	12,502	15,741	16,801	15,883	54,767	20,134	22,692	22,881	18,605	13,689	15,643	16,540
	Lieutenants	416	369	430	566	236	298	310	565	449	169	282	320	333
	Sergeants	965	556	586	1,096	679	1,709	1,455	928	1,208	1,007	969	1,156	882
	Officers	12,201	11,430	14,457	14,942	14,725	52,367	18,144	21,112	20,847	17,256	12,332	14,083	15,183
	Other Custody	224	147	269	197	244	393	226	88	377	174	107	85	142
	Non-Custody	2,415	2,523	2,069	2,362	2,010	2,250	2,149	2,201	2,435	2,109	2,271	2,600	1,957
	Medical	1,665	1,287	1,045	1,572	1,220	1,795	978	1,737	1,707	1,198	889	1,271	993
	Sick Leave													
	Total Hours	7,360	6,280	5,646	5,870	5,500	5,399	6,377	5,674	6,297	6,639	6,384	6,083	6,563
	AVG Hours Per Staff	6	5	5	5	4	4	5	5	5	5	5	5	5
	Custody	5,205	4,581	4,028	4,123	3,673	3,885	4,661	4,051	4,711	4,844	4,676	4,771	4,850
	Lieutenants	143	104	77	104	48	86	139	41	111	106	102	138	120
	Sergeants	301	280	422	523	246	253	308	238	348	360	341	282	183
	Officers	4,628	4,057	3,436	3,351	3,272	3,323	4,000	3,665	4,179	4,303	4,102	4,237	4,310
	Other Custody	134	140	94	145	107	224	215	108	72	76	132	114	238
	Non-Custody	1,126	1,359	1,181	1,291	1,360	1,203	1,263	1,173	1,104	1,236	1,210	963	1,182
	Medical	1,029	340	438	456	468	310	453	450	483	560	498	350	531
	In-Lieu of Sick Leave													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	Total Hours		536	688	601	537	505	565	613	466	1,263	1,195	1,088	1,107
	AVG Hours Per Staff		0	1	0	0	0	0	0	0	1	1	1	1
	Custody		148	268	283	292	213	299	451	312	572	694	897	821
	Lieutenants			32	55	8	4	24	40	8	8	3	32	
	Sergeants				56	26	16	8	16	16	8	27	79	80
	Officers		128	236	172	258	193	267	395	288	556	664	786	741
	Other Custody		20											
	Non-Custody		142	232	234	193	239	162	71	39	285	300	62	122
	Medical		247	188	85	52	53	105	92	115	407	202	130	164
	Annual Leave													
	Total Hours								619	497	600	602	719	693
	AVG Hours Per Staff								1	0	0	0	1	1
	Custody								272	250	99	194	361	281
	Lieutenants								136		8	35	103	32
	Sergeants								16	16	8	68	135	24
	Officers								120	226	83	91	123	151
	Other Custody									8				74
	Non-Custody								188	96	213	190	226	176
	Medical								159	151	288	218	132	236
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	19	21	17	17	18	17	22	22	19	19	20	18	20
	Off Work Rate (Per 100 Staff)	2.3	2.5	2.0	2.0	2.2	2.0	2.6	2.7	2.3	2.3	2.4	2.2	2.4
	Pending Claims	8	12	6	7	6	10	8	9	4	14	9	2	7
	New Claims	8	12	6	7	8	10	10	10	8	4	9	6	11
	Closed Claims	0	0	0	10	13	3	12	9	0	0	0	0	12
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	10	9	5	13	16	10	6	5	6	13	12	13	7



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	Off Work Rate (Per 100 Staff)	2.7	2.5	1.3	3.3	4.0	2.5	1.5	1.2	1.5	3.4	3.1	3.2	1.7
	Pending Claims	2	3	18	7	7	5	3	0	0	2	4	4	2
	New Claims	2	3	18	7	7	5	3	13	2	1	4	4	4
	Closed Claims	1	0	0	2	18	1	0	8	0	0	0	0	5
	NDI/FMLA													
	Custody -- Number of Staff off Work due to non-work related illness/injuries.	7	8	9	7	9	11	13	18	19	8	11	10	11
	Off Work Rate (Per 100 Staff)	0.8	1.0	1.1	0.8	1.1	1.3	1.6	2.2	2.3	1.0	1.3	1.2	1.3
	Non-Custody -- Number of Staff off Work due to non-work related illness/injuries.	5	7	8	7	4	3	3	3	3	2	9	12	6
	Off Work Rate (Per 100 Staff)	1.3	2.0	2.0	1.8	1.0	0.7	0.7	0.7	0.8	0.5	2.3	3.0	1.5
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	227	0	246	246	175	0	639	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)								0	0	0	0	0	0
	Education (Program 45) (\$)								0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	3	0	0	1	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	18,920	0	0	300	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Work Orders (priority 1) received/submitted	60	108	68	83	22	26	22	47	69	35	28	18	37
	Number of Emergency Work Orders (priority 1) completed	56	107	65	82	22	25	22	46	65	35	23	8	28
	Number of preventative maintenance Work Orders (priority 2) received/submitted	1,477	1,365	1,241	1,638	1,307	1,612	2,000	1,714	1,779	2,018	1,587	1,460	1,711



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		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	Number of preventative maintenance Work Orders (priority 2) completed	804	1,191	821	1,101	853	468	1,526	878	1,382	924	1,068	520	312
	Number of corrective Work Orders (priority 3 and 4) received/submitted	828	777	539	621	733	541	743	605	873	739	676	601	554
	Number of corrective Work Orders (priority 3 and 4) completed	626	679	467	391	629	412	694	411	1,001	610	663	293	289
	Number of project Work Orders (priority 5) received/submitted	7	5	35	14	30	25	23	9	27	40	11	36	28
	Number of project Work Orders (priority 5) completed	22	15	13	5	33	16	13	23	27	25	24	9	10
	% of personnel hours spent on preventative maintenance	23 %	32 %	32 %	38 %	24 %	21 %	35 %	19 %	20 %	19 %	25 %	29 %	37 %
	Employee Grievances and Staff Complaints													
	Total	5	3	3	3	4	8	4	2	2	2	89	73	13
	Per 100 Staff	0.4	0.3	0.2	0.2	0.3	0.6	0.3	0.2	0.2	0.2	7.3	6.0	1.1
	Health & Safety	1	0	0	0	0	0	0	0	0	0	0	0	0
	Conditions of Work	4	3	3	3	4	8	4	2	2	2	89	73	13
	E.E.O	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff Investigations													
	Total Central Intake Requests	1	4	3	1	11	15	24	20	4	4	6	4	12
	Per 100 Staff	0.1	0.3	0.2	0.1	0.9	1.2	1.9	1.6	0.3	0.3	0.5	0.3	1.0
	Central Intake Requests Accepted	10	0	0	1	10	1	18	18	3	3	2	6	5
	Central Intake Requests Rejected	0	0	0	0	0	0	3	0	0	0	0	0	1
	Central Intake Requests Approved for Direct Action	9	1	1	1	10	0	5	10	1	1	2	5	2
	Total Direct Action Requests Submitted	1	4	2	12	5	2	20	10	4	4	5	3	7
	Direct Action Requests Accepted	1	0	1	0	9	2	5	13	1	1	2	5	2
	Direct Action Requests Rejected	0	0	1	0	0	0	1	1	0	0	0	0	0
	Number of Open Investigations	1	48	40	34	51	46	62	59	46	46	41	50	53



# COMPSTAT DAI Statistical Report - 13 Month

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		2008	2009												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
CRC	Number of Closed Investigations	1	9	14	4	12	11	11	12	9	9	6	4	3	
	Investigations exceeding 180 calendar days	8	13	11	10	7	11	10	7	6	6	2	7	11	
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Medical Staff Investigations														
	Total Central Intake Requests								2	0	0	2	1	1	
	Per 100 Staff								0.2	0.0	0.0	0.2	0.1	0.1	
	Central Intake Requests Accepted								1	1	1	1	0	1	
	Central Intake Requests Rejected								0	0	0	0	0	0	
	Central Intake Requests Approved for Direct Action								0	1	1	0	0	1	
	Total Direct Action Requests Submitted								0	0	0	1	0	0	
	Direct Action Requests Accepted								0	1	1	0	0	1	
	Direct Action Requests Rejected								0	0	0	0	0	0	
	Number of Open Investigations								11	13	13	7	6	6	
	Number of Closed Investigations								1	1	1	1	1	0	
	Investigations exceeding 180 calendar days								1	0	0	2	1	0	
	Investigations exceeding the Statute of Limitations								0	0	0	0	0	0	
	Adverse Actions														
	Total	1	6	8	4	4	4	9	5	6	1	3	2	3	
	Per 100 Staff	0.1	0.5	0.6	0.3	0.3	0.3	0.7	0.4	0.5	0.1	0.2	0.2	0.2	
	Dismissals	1	1	2	1	1	0	0	0	1	1	1	0	0	
	Sick Leave Management														
	Letter of Instruction - Sick Leave (1st Letter ) (R06 and S06 Staff Only)		0	0	0	1	0	2	0	0	0	3	7	0	



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		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	Letter of Instruction - Sick Leave (2nd Letter ) (R06 and S06 Staff Only)		0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)		0	0	0	0	0	0	0	0	0	0	0	0
CTF	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	3,170	3,085	3,101	3,068	3,039	3,009	2,972	2,868	2,798	2,823	2,920	2,959	2,957
	Non-Traditional Beds	365	368	361	359	352	361	349	362	357	357	350	360	464
	Overcrowding Beds	2,889	2,756	2,791	2,740	2,722	2,715	2,573	2,558	2,439	2,469	2,640	2,679	2,660
	Temporary Beds (Family Visiting/Tank Beds)	0	0	0	0	0	0	0	0	0	0	1	0	0
	Medical Beds	8	12	13	14	11	11	12	14	13	10	14	12	21
	Budgeted Capacity	6,527	6,527	6,527	6,527	6,527	6,527	6,127	6,127	6,127	6,127	6,127	6,127	6,247
	Inmate Count	6,437	6,249	6,274	6,180	6,124	6,096	5,904	5,798	5,607	5,659	5,923	6,010	6,102
	% Inst. Filled to Budgeted Capacity	99 %	96 %	96 %	95 %	94 %	93 %	96 %	95 %	92 %	92 %	97 %	98 %	98 %
	Inmate Custody Level													
	Level I	980	903	989	992	963	909	887	960	988	1,005	1,002	1,006	1,107
	Out of Level I Assignments	53	50	49	45	41	32	35	38	33	51	35	36	34
	% of Out of Level Assignments	5 %	6 %	5 %	5 %	4 %	4 %	4 %	4 %	3 %	5 %	3 %	4 %	3 %
	Level II	3,037	2,813	2,786	2,772	2,721	2,635	2,587	2,600	2,393	2,383	2,547	2,594	2,570
	Out of Level II Assignments	175	160	168	163	165	151	142	145	158	165	195	165	140
	% of Out of Level Assignments	6 %	6 %	6 %	6 %	6 %	6 %	5 %	6 %	7 %	7 %	8 %	6 %	5 %
	Level III	2,157	2,279	2,242	2,160	2,186	2,290	2,173	1,993	1,997	2,063	2,134	2,208	2,212
	Out of Level III Assignments	213	354	370	307	321	386	356	297	432	468	513	527	493
	% of Out of Level Assignments	10 %	16 %	17 %	14 %	15 %	17 %	16 %	15 %	22 %	23 %	24 %	24 %	22 %
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0





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Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	% of Out of Level Assignments	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Age Group													
	18 to 31	2,079	1,890	1,898	1,847	1,832	1,877	1,760						
	32 to 45	2,230	2,105	2,128	2,103	2,081	2,113	2,044						
	46 and above	2,128	2,254	2,248	2,229	2,211	2,106	2,100						
	General Population Summary													
	Budgeted Capacity	6,299	6,299	6,299	6,299	6,299	6,299	5,899	5,899	5,899	5,899	5,899	5,899	6,019
	Actual Population	6,180	5,983	6,015	5,923	5,870	5,834	5,645	5,549	5,378	5,451	5,682	5,808	5,889
	General Population													
	Budgeted Capacity	6,299	6,299	6,299	6,299	6,299	6,299	5,899	5,899	3,619	3,619	3,619	3,619	3,739
	Actual Population	6,180	5,983	6,015	5,923	5,870	5,834	5,645	5,549	4,996	4,254	3,780	3,878	3,958
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	0	0	0	0	0	0	0	0	2,280	2,280	2,280	2,280	2,280
	Actual Population	0	0	0	0	0	0	0	0	382	1,197	1,902	1,930	1,931
	Minimum Support Facility													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Life Sentenced Inmates													
	Life (With Possibility of Parole)		2,114	2,108	2,100	2,103	2,149	2,116	2,097	2,088	2,261	2,333	2,447	2,449
	Life (Without Possibility of Parole) (LWOP)		0	0	0	0	0	0	0	0	0	0	0	0
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	Administrative Segregation (ASU)													
	Budgeted Capacity	228	228	228	228	228	228	228	228	228	228	228	228	228
	Actual Population (Excluding Overflow)	253	239	241	242	241	249	245	227	214	197	224	189	190
	Actual Population (With Overflow)	340	304	310	320	320	339	332	274	249	216	269	206	190
	Average Length of Stay	135	126	148	131	131	142	151	158	161	170	138	142	149
	Stays Exceeding 200 days		52	54	57	59	63	54	56	46	55	43	31	34
	Stays Exceeding 400 days		16	11	14	22	22	23	21	26	21	19	19	16
	Stays Exceeding 800 days		2	1	1	2	3	2	2	1	2	1	1	1
	Total ASU Endorsed Inmates								130	103	103	80	102	94
	ASU Endorsed for GP								65	41	36	28	51	39
	ASU Endorsed for SNY	54	56	56	56	44	47	40	34	17	23	12	16	16
	ASU Endorsed for SHU	30	39	44	45	39	39	30	31	45	44	40	35	39
	ASU Overflow													
	Actual Population	87	65	69	78	79	90	87	47	35	19	45	17	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	192	202	145	211	209	210	221	219	297	229	248	255	255
	Impacting		9	9	11	7	8	8	8	9	6	6	9	11
	Non-Impacting		193	136	200	202	202	213	211	288	223	242	246	244
	Correctional Clinical Case Management Services (CCCMS)													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

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		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	Treatment Capacity		909	909	909	909	969	969	969	969	969	969	969	969
	Actual Population	900	907	903	894	894	930	944	950	935	933	948	961	973
	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	3	8	0	10	6	7	13	17	9	3	6	11
	EOP-GP													
	Budgeted Capacity								0	0	0	0	0	0
	Actual Population								7	7	6	3	4	9
	EOP-SNY													
	Budgeted Capacity								0	0	0	0	0	0
	Actual Population								0	1	0	0	1	1
	EOP-ASU													
	Budgeted Capacity								0	0	0	0	0	0
	Actual Population								2	0	0	0	1	1
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0						
	Single Cell Inmates													
	Total Single Cell Inmates	51	47	60	46	45	45	44	40	38	199	43	58	38
	With S-Suffix	51	44	22	39	40	41	41	39	36	33	38	34	34
	Without S-Suffix	0	3	38	7	5	4	3	1	2	166	5	24	4
	Total Administrative Segregation Unit		54	128	145	147	85	102	97	179	123	164	191	171
	Single Cell Inmates													



# COMPSTAT DAI Statistical Report - 13 Month

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		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	ASU With S-Suffix		54	55	56	52	28	20	17	15	17	14	14	15
	ASU Without S-Suffix		0	73	89	95	57	82	80	164	106	150	177	156
	Total Psychiatric Services Unit (PSU) Single Cell Inmates		0	0	0	0	0	0	0	0	0	0	0	0
	PSU With S-Suffix		0	0	0	0	0	0	0	0	0	0	0	0
	PSU Without S-Suffix		0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates		0	0	0	0	0	0	0	9	10	0	0	0
	SHU With S-Suffix		0	0	0	0	0	0	0	9	5	0	0	0
	SHU Without S-Suffix		0	0	0	0	0	0	0	0	5	0	0	0
	Total EOP Single Cell Inmates								1	9	3	0	0	0
	EOP with S-Suffix								1	0	1	0	0	0
	EOP without S-Suffix								0	9	2	0	0	0
	Inmate Disciplinarys													
	Total	249	209	236	266	290	244	278	227	182	234	109	156	155
	Per 100 inmates	3.9	3.3	3.8	4.3	4.7	4.0	4.7	3.9	3.2	4.1	1.8	2.6	2.5
	Conduct	85	52	69	59	91	77	101	72	61	111	31	59	39
	Batteries on Staff	4	6	5	3	3	0	4	2	3	2	3	3	2
	Batteries on Inmates	29	14	15	18	25	22	15	11	8	7	7	10	4
	Stimulants and Sedatives	42	22	19	54	42	39	47	35	36	38	13	21	25
	Indecent Exposure (IEX)		1	1	2	2	0	0	2	0	1	0	2	0
	IHP Refusals / Failure to Comply		0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status		0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status		0	0	0	0	0	0	0	0	0	0	0	0
	Other	89	114	127	130	127	106	111	105	74	75	55	61	85



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	Serious 115's Lost to time constraints	3	1	0	3	3	0	2	1	0	0	0	1	0
	Number of Incidents													
	Number of Incidents	57	44	36	59	53	57	52	38	42	51	36	16	19
	Per 100 inmates	0.9	0.7	0.6	1.0	0.9	0.9	0.9	0.7	0.7	0.9	0.6	0.3	0.3
	Number of Voided Incident Reports	8	2	1	2	1	2	6	2	2	3	0	1	1
	Total Number of Documented Force	21	14	13	12	13	15	11	8	4	6	12	8	1
	Per 100 inmates	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.1	0.1	0.1	0.2	0.1	0.0
	Departmental Executive Use of Force Review	0	1	0	0	0	0	0	0	0	0	0	0	0
	Total Number Overdue Use of Force Reviews								0	0	0	0	0	0
	Lockdown/Modified Programs	3	6	5	10	4	3	7	5	8	6	4	2	2
	Type of Force													
	1. OC	11	6	6	9	10	5	4	4	3	11	4	5	0
	2. Physical Force	10	10	11	7	8	6	5	5	1	1	11	3	1
	3. Baton	1	1	3	1	3	3	4	0	0	0	1	0	0
	4. CN	0	0	0	0	0	0	0	0	0	0	0	0	0
	5. 37 mm/40 mm	2	0	1	0	1	4	1	0	0	0	0	0	0
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	0	0	0	0	0	0	0	0	1	0	0	0
	Incidents													
	CONTROLLED SUBSTANCE INVOLVED/U.A.	32	23	9	42	37	45	31	10	17	13	9	0	12
	Methamphetamine	2	1	0	7	6	5	3	3	2	2	0	0	0
	Marijuana	11	10	4	15	6	12	2	5	10	10	7	0	8
	Heroin	1	0	1	8	2	3	0	2	5	0	1	0	2



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Data Analysis 13 Month as of 02-10-2010

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	Cocaine	3	0	0	0	1	0	0	0	0	0	0	0	0
	Amphetamine								4	3	2	0	0	0
	Barbiturates								0	0	0	0	0	0
	Codeine								1	4	4	1	1	0
	Morphine								13	14	22	6	3	4
	Drug Paraphernalia/Other	15	12	4	12	22	25	26	0	0	1	1	0	2
	BATTERY ON STAFF	4	3	3	1	1	0	1	1	3	2	1	1	0
	With Weapon	0	0	0	0	0	0	0	0	0	1	0	0	0
	Without Weapon	4	3	3	1	1	0	1	1	3	1	1	1	0
	BATTERY ON INMATE	7	5	3	4	9	7	5	4	1	2	4	4	2
	With Weapon	0	0	0	1	0	0	1	0	1	0	0	1	0
	Without Weapon	7	5	3	3	9	7	4	4	0	2	4	3	2
	CELL EXTRACTIONS	0	0	1	0	1	0	0	0	0	2	1	0	0
	CELL EXTRACTIONS (KEYHEA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	ESCAPES	0	0	0	0	0	0	0	0	0	0	0	0	0
	ATTEMPTED ESCAPES	0	0	0	0	0	0	0	0	0	0	0	0	0
	MELEE/RIOT	0	0	0	0	0	1	0	1	0	0	0	0	0
	MUTUAL COMBAT	4	0	0	0	0	4	3						
	POSSESSION OF A WEAPON	4	4	4	8	1	4	3	0	2	3	1	0	2
	RESISTING STAFF	0	1	0	1	1	0	2	0	2	1	1	1	0
	THREATENING STAFF	0	0	1	0	0	0	1	0	0	0	0	0	0
	Attempted Suicide	0	1	2	0	1	0	1	1	1	1	1	1	0
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	1	0	2	2	1	2	2	0	0	3	1	1	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	0	1	0	0	0	2	0	0	0
	Contraband Cell Phone Discoveries		43	54	73	45	47	37	35	31	25	27	23	18
	MISCELLANEOUS	0	0	2	17	16	19	22	7	3	3	11	3	6



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates					6,121	6,093	5,903	5,797	5,605	5,655	5,919	6,006	6,101
	Total Number Non IHP Coded Inmates					3	3	1	1	2	4	4	4	1
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)		0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)		0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP		0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of incidents (first time and repeat offenders)	0	0	0	1	1	0	0	1	0	0	0	1	0
	Number of D.A. Referrals	0	0	0	1	1	0	0	1	0	0	0	1	0
	Number of documented mental health referrals (inmates)	1	0	1	2	1	0	0	1	0	0	0	0	0
	Total number of victims	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Sexual Misconduct Reports completed (employee)	0	0	1	2	2	0	0	2	0	0	0	1	0
	Inmate Appeals													
	Total Appeals received by the Appeals Office	1,053	985	827	1,044	1,082	948	1,002	938	990	984	1,101	1,035	1,142
	Total Appeals Issued a Log Number	650	712	566	703	787	683	693	693	676	728	828	725	786
	Total Screen Outs	403	273	261	341	295	265	309	245	314	256	273	310	356
	Overdue Appeals (Point-in-time)	3	5	9	5	3	2	3	16	1	0	0	0	0
	Overdue Appeals (Monthly Cumulative)								35	31	14	13	7	29
	Overdue Appeals (ADA)		1	1	1	4	1	1	0	6	4	2	6	6
	Total Modification Orders Issued	18	3	4	4	2	4	3	2	0	2	3	0	0
	Appeals Per 100 Inmates	10.1	11.4	9.0	11.4	12.9	11.2	11.7	12.0	12.1	12.9	14.0	12.1	12.9



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		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office								379	428	409	474	451	492
	Total Appeals Issued a Log Number								324	375	350	379	398	397
	Total Screen Outs								55	53	59	95	53	95
	Overdue Appeals - Medical Related (Point-in-time)	1	7	5	1	2	2	3	0	0	0	2	3	4
	Overdue Appeals - Medical Related (Monthly Cumulative)								0	2	0	3	3	4
	Overdue Appeals (ADA)(Medical)								0	0	1	4	4	0
	Total Modification Orders Issued								2	0	0	0	0	0
	Appeals Per 100 Inmates								5.6	6.7	6.2	6.4	6.6	6.5
	Inmate Appeal Breakdown													
	Disciplinary	57	47	30	39	53	45	49	40	38	28	35	23	33
	Custody/Classification	36	44	40	36	60	40	49	36	26	59	40	39	26
	Mail	23	9	9	8	7	2	3	6	5	0	6	7	6
	Visiting	5	5	4	8	3	6	4	7	5	1	2	2	6
	Personal Property	74	54	53	41	48	46	36	40	26	39	38	45	40
	Case Records	8	13	15	17	19	18	18	8	12	13	13	11	13
	Staff Complaints	12	8	8	9	9	15	19	12	7	6	13	9	9
	Living Conditions	27	33	32	28	23	27	21	20	20	26	19	36	40
	Legal	10	6	7	9	13	6	6	5	7	9	12	5	14
	Program	29	18	16	32	26	19	21	25	15	28	86	23	13
	Segregation Hearings	12	16	13	20	14	9	17	16	12	5	4	1	3
	Work Incentive	17	16	12	8	12	9	13	11	7	8	6	11	11
	Re-Entry	0	1	0	0	0	0	0	0	0	0	0	0	0
	Transfer	14	11	3	8	12	10	17	10	6	14	4	5	4
	Funds	38	34	44	38	38	27	29	32	26	26	28	30	43
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0





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		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	Medical	214	335	226	366	408	368	351	390	428	409	474	451	492
	ADA (1824's)	74	62	54	36	42	36	40	35	36	57	48	27	33
	Programs													
	Academic Programs - Full Time													
	Inmate Quota	557	449	437	437	438	438	441	441	438	439	412		
	Inmate Enrollment	551	420	422	399	426	412	410	417	362	356	395		
	% of Total Capacity Enrolled	99 %	94 %	97 %	91 %	97 %	94 %	93 %	95 %	83 %	81 %	96 %	0 %	0 %
	Academic Programs - Half Time													
	Inmate Quota		118	108	108	105	108	108	108	118	118	118		
	Inmate Enrollment		116	108	108	108	104	108	108	111	84	16		
	% of Total Capacity Enrolled		98 %	100 %	100 %	103 %	96 %	100 %	100 %	94 %	71 %	14 %	0 %	0 %
	Academic Programs - Attendance Tracking													
	Average Daily Attendance		270	242	214	328	280	270	269	218	159	249		
	Total Hours X-Time	29,571	30,291	24,420	23,478	42,791	33,365	23,112	31,549	23,765	18,523	29,129		
	Total Hours S-Time	12,179	26,414	27,771	31,834	19,860	24,075	17,847	23,451	29,293	27,018	16,448		
	Total S-Time Non-Education	6,687	16,376	19,160	25,625	13,346	12,972	10,923	13,997	24,683	17,508	10,217		
	Total S-Time Education	5,492	10,038	8,612	6,209	6,515	11,103	6,924	9,455	4,610	9,510	6,231		
	Total S-Time Medical													
	Average # Days in School (DIS)		103	106	112	117	117	115	124	120	131	105		
	Avg. Length of Time in Assignment (LTA)		203	203	210	208	210	205	221	217	251	205		
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	8	7	4	19	12	13	11	9	8	8	15		
	English Language Development (ELD)		0	3	0	0	0	0	0	0	0	6		
	Adult Basic Education (ABE) 1		0	0	0	3	5	2	0	3	4	5		
	Adult Basic Education (ABE) 2		7	0	5	1	0	1	5	4	4	2		
	Adult Basic Education (ABE) 3		0	0	0	1	0	4	4	1	0	0		



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		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	GED Certificate Completion	8	18	0	11	2	30	19	3	16	0	19		
	High School Diploma	0									0			
	Number of Inmates on Academic Waiting List	965	799	824	824	989	886	837	704	457	511	519		
	Academic Programs - Programming Eligible Inmate Population													
	Average Reading Level of Inmates (Students)	8.2	4.9	4.9	4.9	4.9	4.8	4.9	4.9	4.9	4.9	4.9		
	Inmates (Students Reading Level < 9.0)		825	726	712	686	671	725	685	604	567	643		
	Inmates (Students Reading Level > 9.0)		303	328	341	373	384	348	389	326	262	265		
	Independent Study Students													
	Student Quota		240	240	240	240	240	240	240	120	240	240		
	Students Enrolled	210	205	218	227	227	227	196	203	62	50	217		
	Distance Learning Students													
	Student Quota									120	120	120		
	Students Enrolled	738								120	120	120		
	Bridging Programs													
	Inmate Quota	324	162	162	162	162	162	162	162	162	162	162		
	Inmate Enrollment	167	133	115	123	116	98	158	111	39	178	165		
	Post Secondary Incarcerated Youthful Offender (IYO) Programs													
	Inmate Enrollment	41	35	33	42	45	42	42	39	42	37	38		
	Total Completions	0	0	0	0	0	0	0	0	0	2	0		
	Completion Certificates earned	0	0	0	0	0	0	0	0	0	0	0		
	Completion Degrees earned	0	0	0	0	0	0	0	0	0	2	0		
	College Programs (unfunded)													
	No. of College Students Participating													



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		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	No. of Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													
	Vocational Programs - Full Time													
	Physical (Room) Capacity	352												
	Inmate Quota	366	317	327	324	328	328	323	328	326	302	318		
	Inmate Enrollment	355	314	327	312	323	319	323	314	270	193	259		
	% of Total Capacity Enrolled	97 %	99 %	100 %	96 %	98 %	97 %	100 %	96 %	83 %	64 %	81 %	0 %	0 %
	Vocational Programs - Half Time													
	Inmate Quota		30	28	28	28	28	28	29	32	30	0		
	Inmate Enrollment		30	28	28	28	28	25	24	32	28	0		
	% of Total Capacity Enrolled		100 %	100 %	100 %	100 %	100 %	89 %	83 %	100 %	93 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Average Daily Attendance		194	165	146	200	207	205	214	141	144	139		
	Total X-Time	22,759	22,750	17,189	17,065	27,244	25,502	18,652	26,438	15,528	16,796	16,239		
	Total S-Time	7,828	16,691	17,072	21,476	16,860	14,876	11,104	13,607	18,141	9,977	8,654		
	Total S-Time Non-Education	2,260	12,245	11,802	17,593	12,123	11,166	8,174	6,928	17,011	6,868	4,473		
	Total S-Time Education	5,568	4,446	5,270	3,883	4,737	3,710	2,930	6,679	1,130	3,109	4,181		
	Total S-Time Medical													
	Average # Days in School (DIS)		147	221	152	152	144	149	150	158	171	119		
	Avg. Length of Time in Assignment (LTA)		230	400	266	266	252	254	267	277	303	209		
	Vocational Programs - Outcomes and Completions													
	Program Completions	72												



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	Number of inmates on VOC Waiting List	429	407	431	412	370	396	424	367	323	356	306		
	National Center for Construction, Education, and Research (NCCER's)													
	Component Completion		41	70	3	6	8	15	5	4	2	6		
	Program Completion		1	0	0	0	0	0	0	0	0	0		
	Non - NCCER's													
	Course Completions		8	12	29	6	5	16	13	12	7	3		
	Program Completions		0	0	0	0	0	6	0	0	0	0		
	Industry Certifications		41	46	32	79	78	53	8	38	67	6		
	Professional Licenses		0	0	0	0	0	0	0	0	0	0		
	Inmate Work Assignments													
	Available Assignments	5,044	4,703	4,703	4,692	4,709	4,709	4,621	4,620	4,620	4,595	4,261	4,261	4,286
	Full Time	4,215	3,874	3,874	3,863	3,880	3,871	3,783	3,782	3,782	3,757	3,793	3,793	3,807
	Half Time	829	829	829	829	829	838	838	838	838	838	468	468	479
	Eligible Inmates	6,049	5,877	5,913	5,803	5,740	5,672	5,537	5,466	5,195	5,246	5,425	5,660	5,796
	Inmates Assigned	4,185	4,111	4,142	4,059	4,021	3,959	3,928	3,921	3,415	3,201	3,378	3,687	3,739
	Full Time	3,783	3,719	3,747	3,665	3,640	3,593	3,565	3,523	3,041	2,912	3,293	3,567	3,595
	Half Time	402	392	395	394	381	366	363	398	374	289	85	120	144
	One Half Time Assignment	4	3	5	3	2	0	0	0	0	0	0	0	0
	Two Half Time Assignments	398	389	390	391	379	366	363	398	374	289	85	120	144
	Vacant Work Assignments		592	561	633	688	750	693	699	1,205	1,394	883	574	547
	Percent of Filled Work Assignments		87 %	88 %	87 %	85 %	84 %	85 %	85 %	74 %	70 %	79 %	87 %	87 %
	Inmates Unassigned	1,607	1,548	1,531	1,460	1,442	1,416	1,383	1,318	892	1,361	1,408	1,570	1,821
	Voluntary	44	42	44	47	54	53	40	41	26	24	23	20	27
	Involuntary	1,563	1,506	1,487	1,413	1,388	1,363	1,343	1,277	866	1,337	1,385	1,550	1,794
	Inmates on Waiting List	1,554	1,467	1,473	1,409	1,397	1,359	1,347	1,092	882	1,436	1,367	1,532	1,831
	Division of Addiction & Recovery Services													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	SAP Beds	458	458	458	458	458	458	458	458	458	458	458	250	250
	SAP Beds Filled	437	435	434	436	436	390	390	426	411	315	193	126	156
	% of SAP Beds Filled	95 %	95 %	95 %	95 %	95 %	85 %	85 %	93 %	90 %	69 %	42 %	50 %	62 %
	Waiting List of Potential SAP Participants	119	135	141	134	163	165	154	57	15	39	0	40	10
	Number of Program Completions	47	38	48	41	48	50	35	50	85	99	193	0	0
	Prison Industry Authority													
	PIA Assignments	479	479	479	479	479	479	393	393	393	393	393	393	393
	PIA Assignments Filled	406	409	407	467	453	457	392	393	360	325	327	349	345
	% of PIA Assignments Filled	85 %	85 %	85 %	97 %	95 %	95 %	100 %	100 %	92 %	83 %	83 %	89 %	88 %
	PIA Lost Hours	32,048	36,765	37,055	35,780	27,070	32,596	38,329	27,111	36,203	27,411	21,848	30,130	35,551
	(Custody) PIA Lost Hours								7,141	11,077	3,719	3,090	1,915	1,587
	(Ducats) PIA Lost Hours								3,520	2,193	3,408	2,085	982	1,859
	(Industry Related) PIA Lost Hours								15,623	15,895	11,141	16,174	21,080	24,098
	(Other) PIA Lost Hours								828	766	1,952	165	55	826
	(Vacant) PIA Lost Hours								0	6,273	7,191	334	6,098	7,182
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups		10	7	17	18	18	19	19	19	19	19	19	19
	Total Number of Meetings Held	25	114	154	110	138	207	145	120	22	385	477	139	348
	Total Number of Attendees (for all meetings held)		16,303	17,415	16,457	17,335	12,033	10,068	9,452	2,255	9,236	12,868	1,770	11,356
	Contact Hours								6,236	389	2,309	2,732	418	2,292
	Average Number of Inmate Attendees	35												
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	12	4	6	7	10	9	12	7	6	10	12	10	11
	Total Number of Attendees		162	311	296	485	510	439	285	340	442	576	486	637
	Average Number of Inmate Attendees	48												



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	Contact Hours								3,990	12	20	24	24	38
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	5	2	5	3	6	5	4	4	4	4	4	4	5
	Total Number of Attendees		76	213	114	239	133	136	212	158	170	155	192	241
	Average Number of Inmate Attendees	36												
	Contact Hours								1,696	8	8	8	0	2
	Veteran's Groups													
	Total Number of Meetings Held		1	1	2	0	1	1	0	0	1	2	1	0
	Total Number of Attendees		98	16	27	0	116	11	0	0	71	226	142	0
	Contact Hours								0	0	2	4	8	0
	All Other ILTAG's													
	Total Number of Meetings Held		107	142	98	122	192	128	109	12	370	459	124	332
	Total Number of Attendees		15,967	16,875	16,020	16,611	11,274	9,482	8,955	1,757	8,553	11,911	950	10,478
	Contact Hours								550	369	2,279	2,696	386	2,252
	Other Self Help Groups													
	Total Number of Meetings Held	8												
	Average Number of Inmate Attendees	25												
	Administration													
	Budget Allotment													
	Allotment (\$)	144,490,920												
	Surplus/Deficit (\$)	-15,898,204												
	Budget Allotment (Program 25)													
	Allotment		144,490,920	144,490,920	144,490,920	144,490,920	144,897,603	145,408,742	0	0	0	59,384,471	59,384,471	59,384,471
	Surplus/Deficit		-15,753,425	-12,484,658	-11,941,187	-11,837,593	-11,958,599	-12,160,528	0	0	0	0	0	0
	Budget Allotment (Program 45)													
	Allotment		6,426,396	6,426,396	6,426,396	6,426,396	6,701,047	6,701,047	0	0	0	2,333,121	2,333,121	2,333,121
	Surplus/Deficit		995,770	1,195,794	1,079,751	1,152,501	1,375,087	1,297,011	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,476	1,442	1,449	1,442	1,445	1,449	1,450	1,477	1,414	1,399	1,443	1,445	1,451
	Custody													
	Budgeted Positions	1,026												
	Activations (+) / Deactivations (-)	53.0												
	Filled Positions	993												
	Vacancies:	33												
	Number on long term sick leave	25												
	Number on military leave	2												
	Number on other type of leave	2												
	True Vacancy Total	57												
	Custody Codes 9662; 9659; 9656; of (R06, S06)													
	Budgeted Positions		984	1,029	1,037	1,037	1,037	1,030	1,076	1,005	999	1,070	1,070	1,070
	Activations (+) / Deactivations		37.0	36.9	37.0	36.9	46.6	1.1	-30.2	-30.2	-30.2	-32.2	-43.9	15.7
	Adjusted Budgeted Total		1,021	1,066	1,074	1,074	1,084	1,031	1,046	975	969	1,037	1,026	1,085
	Filled Budgeted Positions		938	940	934	913	913	901	924	907	895	912	909	905
	Vacancies													
	920 Blanket		4	0	1	5	4	7	3	2	2	0	0	0
	918 Blanket		65	61	60	59	52	55	64	53	48	47	47	48
	True Vacancy Total		14	65	79	97	115	68	54	13	23	78	70	132
	902 Blanket		1	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave		10	8	12	13	19	13	13	14	5	19	18	21
	Other Custody Remaining Codes of (R06, S06)													
	Budgeted Positions		61	61	61	61	61	64	65	62	62	66	66	63



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
CTF	Activations (+) / Deactivations (-)		0.0	0.0	0.0	0.0	0.7	-0.3	-0.3	-0.3	3.0	-3.8	-1.0	0.0	
	Adjusted Budgeted Total		61	61	61	61	62	64	65	62	65	62	65	63	
	Filled Budgeted Positions		55	57	57	57	57	60	61	59	58	62	61	62	
	Vacancies														
	920 Blanket		0	0	0	0	0	0	0	0	0	0	0	0	
	918 Blanket		1	1	1	1	1	1	1	1	1	1	1	1	
	True Vacancy Total		5	3	3	4	4	3	3	2	6	-1	3	0	
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0	
	916 Blanket		1	1	1	1	2	1	1	2	2	1	1	1	
	Number of "Other" Type of Leave		1	3	2	0	2	2	2	0	0	0	0	0	
	Education Positions (M03, R03, S03)														
	Budgeted Positions	59	59	59	59	59	59	59	59	47	45	46	50	50	
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Adjusted Budgeted Total		59	59	59	59	59	59	59	47	45	46	50	50	
	Filled Budgeted Positions	48	48	49	49	48	49	49	49	45	45	45	47	47	
	Vacancies:	11													
	Number on long term sick leave	2													
	Number on military leave	0													
	920 Blanket		0	0	0	0	0	0	0	0	0	0	0	0	
	918 Blanket		0	0	0	0	0	0	0	0	0	0	0	0	
	True Vacancy Total	9	11	10	10	11	10	10	10	2	0	1	3	3	
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0	
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0	
	Number on other type of leave	0	1	2	2	1	2	2	2	1	1	2	2	1	
	Medical Positions (16, 17, 18, 19, 20, R, S, & M)														
	Budgeted Positions	147	192	190	190	190	193	192	199	169	168	194	193	193	
	Activations (+) / Deactivations (-)	0.0	7.0	49.1	9.0	8.9	8.0	2.4	2.4	2.4	-1.0	0.0	0.0	0.0	





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Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	Adjusted Budgeted Total		199	239	199	199	201	195	201	172	167	194	193	193
	Filled Budgeted Positions	124	163	162	161	162	162	161	166	152	151	159	159	163
	Vacancies:	23												
	Number on long term sick leave	6												
	Number on military leave	1												
	920 Blanket		1	2	1	2	0	0	3	2	1	1	1	2
	918 Blanket		0	0	0	0	0	0	5	5	6	6	7	6
	True Vacancy Total	16	35	75	37	35	39	33	27	13	10	28	26	21
	902 Blanket		9	8	10	9	20	9	9	9	7	8	9	7
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	1	9	6	3	5	6	7	6	9	6	7	6	6
	Support Staff (R01, S01, R04, S04)													
	Budgeted Positions	235	170	170	170	183	183	185	184	166	166	179	185	187
	Activations (+) / Deactivations (-)	0.0	4.0	4.0	4.0	4.0	3.0	0.0	1.8	-1.0	3.0	-3.0	-4.0	0.7
	Adjusted Budgeted Total		174	174	174	187	186	185	186	165	169	176	181	188
	Filled Budgeted Positions	174	129	130	131	157	155	162	162	148	146	153	156	161
	Vacancies:	61												
	Number on long term sick leave	12												
	Number on military leave	0												
	920 Blanket		0	0	0	3	2	4	2	1	0	2	2	3
	918 Blanket		0	0	0	0	0	0	1	1	1	1	1	1
	True Vacancy Total	49	45	44	43	27	29	19	21	15	22	20	22	23
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		1	1	1	2	1	0	0	0	0	0	0	0
	Number on other type of leave	0	3	5	10	5	2	3	5	4	2	5	3	4
	Trades (R 12, 13, 15; S 12, 13, 15)													
	Budgeted Positions	134	104	104	104	104	104	106	106	99	100	107	107	106



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	Activations (+) / Deactivations (-)	0.0	5.0	5.0	5.0	5.0	0.0	0.0	-2.0	-2.0	-2.0	-2.0	-2.0	2.0
	Adjusted Budgeted Total		109	109	109	109	104	106	104	97	98	105	105	108
	Filled Budgeted Positions	123	95	96	95	94	99	102	101	93	92	100	99	99
	Vacancies:	11												
	Number on long term sick leave	3												
	Number on military leave	0												
	920 Blanket		0	0	0	1	2	3	1	1	1	1	1	0
	918 Blanket		1	1	1	4	2	2	3	2	2	3	2	3
	True Vacancy Total	8	13	12	13	10	1	-1	-1	1	3	1	3	6
	902 Blanket		0	0	0	0	0	0	0	0	0	0	2	2
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	2	5	4	4	1	2	0	1	1	6	4	4
	Management (M01, M06, E99)													
	Budgeted Positions	16	16	16	16	16	16	16	16	15	15	16	16	16
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total		16	16	16	16	16	16	16	15	15	16	16	16
	Filled Budgeted Positions	14	14	15	15	15	15	15	14	11	12	12	14	14
	Vacancies:	2												
	Number on long term sick leave	0												
	Number on military leave	0												
	920 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	2	2	1	1	1	1	1	2	4	3	4	2	2
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		0	0	0	0	0	0	0	0	0	1	1	1
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	OverTime													
	Total	15,588	16,921	16,385	20,255	20,797	44,662	25,674	21,501	24,054	24,160	23,531	23,241	19,065



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	AVG Hours Per Staff	11	12	11	14	14	31	18	15	17	17	16	16	13
	Custody	12,094	12,708	12,215	14,986	16,721	39,694	21,908	17,841	19,132	20,088	18,909	18,358	15,137
	Lieutenants	725	839	725	1,197	1,103	1,391	1,274	882	1,044	986	1,108	1,282	617
	Sergeants	2,463	3,268	4,149	4,113	3,819	7,506	4,278	3,160	2,899	2,401	2,453	2,071	1,818
	Officers	8,741	8,383	7,124	9,596	11,642	29,783	15,894	13,535	13,740	15,663	14,719	14,891	12,486
	Other Custody	166	218	216	80	157	1,014	463	264	1,450	1,038	629	115	216
	Non-Custody	967	1,620	1,464	1,728	1,627	1,639	896	616	1,217	1,091	1,315	908	593
	Medical	2,526	2,593	2,707	3,540	2,450	3,329	2,870	3,044	3,705	2,982	3,308	3,974	3,335
	Sick Leave													
	Total Hours	10,152	9,215	9,791	8,093	8,695	8,640	8,978	7,905	8,170	7,739	9,740	8,646	7,488
	AVG Hours Per Staff	7	6	7	6	6	6	6	5	6	6	7	6	5
	Custody	7,516	6,762	7,685	5,738	6,004	5,937	5,704	5,343	5,720	5,465	6,952	6,265	5,247
	Lieutenants	400	341	481	229	249	174	207	155	250	261	277	289	192
	Sergeants	876	741	976	442	498	585	562	551	609	699	829	621	544
	Officers	5,964	5,435	5,824	4,701	4,776	4,861	4,399	4,435	4,681	4,188	5,581	5,071	4,135
	Other Custody	277	244	405	366	480	318	536	202	181	317	265	285	377
	Non-Custody	1,644	1,663	1,668	1,792	2,241	2,095	2,691	2,061	1,716	1,731	1,967	1,906	1,915
	Medical	992	790	437	563	451	608	584	501	733	543	821	474	326
	In-Lieu of Sick Leave													
	Total Hours		2,845	1,253	1,025	985	961	707	681	1,011	1,087	842	1,087	832
	AVG Hours Per Staff		2	1	1	1	1	0	0	1	1	1	1	1
	Custody		2,185	693	555	522	521	274	197	445	577	344	650	382
	Lieutenants		119	28	81	48	32	10	16	33	112	25	46	
	Sergeants		907	270	146	120	92	138	50	129	221	132	364	266
	Officers		1,160	303	304	207	359	105	131	224	219	112	161	104
	Other Custody			92	24	148	39	22		59	25	75	80	12
	Non-Custody		428	351	337	210	209	302	253	364	385	288	340	395
	Medical		232	209	133	253	232	131	231	202	124	211	97	56



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Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	Annual Leave													
	Total Hours								1,134	791	986	1,188	1,146	924
	AVG Hours Per Staff								1	1	1	1	1	1
	Custody								493	335	276	614	614	477
	Lieutenants								16	1	8	1	30	
	Sergeants								58	81	61	100	183	145
	Officers								339	178	164	410	321	321
	Other Custody								80	75	43	103	80	12
	Non-Custody								387	290	404	322	338	322
	Medical								255	167	307	253	195	125
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	17	29	29	29	26	29	23	26	25	29	18	19	17
	Off Work Rate (Per 100 Staff)	1.7	2.9	2.9	2.9	2.7	3.0	2.4	2.6	2.6	3.0	1.8	2.0	1.8
	Pending Claims	2	13	11	10	8	10	7	11	10	11	5	3	3
	New Claims	1	10	6	5	1	4	4	4	3	4	5	2	3
	Closed Claims	18	11	45	20	27	25	29	41	40	19	25	17	23
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	17	13	14	14	16	25	10	12	9	9	13	14	13
	Off Work Rate (Per 100 Staff)	3.5	2.9	3.1	3.1	3.4	5.2	2.0	2.4	2.0	2.0	2.8	2.9	2.7
	Pending Claims	0	1	3	6	9	7	2	5	3	3	5	4	3
	New Claims	1	1	2	5	3	1	0	3	2	1	4	2	1
	Closed Claims	8	12	30	12	9	14	22	23	24	13	11	5	12
	NDI/FMLA													
	Custody -- Number of Staff off Work due to non-work related illness/injuries.	2	9	6	7	6	4	4	6	7	9	5	6	9
	Off Work Rate (Per 100 Staff)	0.2	0.9	0.6	0.7	0.6	0.4	0.4	0.6	0.7	0.9	0.5	0.6	0.9



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Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	Non-Custody -- Number of Staff off Work due to non-work related illness/injuries.	6	6	7	9	7	5	2	6	4	11	14	12	12
	Off Work Rate (Per 100 Staff)	1.2	1.3	1.5	2.0	1.5	1.0	0.4	1.2	0.9	2.5	3.0	2.5	2.5
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	290	701	0	0	0	0	738	0	0	0	0	1,984	98
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)								0	613	0	361	0	0
	Education (Program 45) (\$)								0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Work Orders (priority 1) received/submitted	56	60	56	92	147	91	122	93	107	107	156	103	166
	Number of Emergency Work Orders (priority 1) completed	58	60	48	98	143	95	115	97	105	110	149	100	168
	Number of preventative maintenance Work Orders (priority 2) received/submitted	452	670	708	616	926	542	481	583	721	630	897	483	441
	Number of preventative maintenance Work Orders (priority 2) completed	449	467	225	682	658	602	460	627	381	462	739	455	588
	Number of corrective Work Orders (priority 3 and 4) received/submitted	1,021	1,372	630	885	885	811	898	816	800	880	814	1,106	1,062
	Number of corrective Work Orders (priority 3 and 4) completed	862	920	539	863	963	737	822	806	578	884	824	621	728
	Number of project Work Orders (priority 5) received/submitted	0	2	0	13	16	3	0	16	2	9	4	3	0
	Number of project Work Orders (priority 5) completed	5	2	0	6	8	16	3	3	9	16	10	10	1



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		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	% of personnel hours spent on preventative maintenance	27 %	29 %	17 %	44 %	41 %	31 %	33 %	31 %	25 %	30 %	33 %	26 %	38 %
	Employee Grievances and Staff Complaints													
	Total	2	3	7	10	8	2	4	2	3	27	175	28	10
	Per 100 Staff	0.1	0.2	0.5	0.7	0.6	0.1	0.3	0.1	0.2	1.9	12.1	1.9	0.7
	Health & Safety	0	1	0	0	2	1	0	0	0	0	0	0	0
	Conditions of Work	0	0	1	2	3	1	1	1	2	23	170	28	6
	E.E.O	2	2	6	8	3	0	3	1	1	4	5	0	4
	Staff Investigations													
	Total Central Intake Requests	1	5	3	4	4	6	10	4	1	4	9	1	4
	Per 100 Staff	0.1	0.3	0.2	0.3	0.3	0.4	0.7	0.3	0.1	0.3	0.6	0.1	0.3
	Central Intake Requests Accepted	5	1	5	1	1	4	2	0	2	2	0	2	0
	Central Intake Requests Rejected	0	0	3	4	2	5	0	1	0	0	0	1	0
	Central Intake Requests Approved for Direct Action	5	3	1	4	1	7	3	5	2	1	2	4	3
	Total Direct Action Requests Submitted	1	1	1	4	3	4	5	2	0	1	5	1	2
	Direct Action Requests Accepted	1	3	6	1	1	4	3	5	1	1	3	2	3
	Direct Action Requests Rejected	0	0	2	4	2	0	0	1	0	0	0	0	0
	Number of Open Investigations	0	12	16	12	10	10	8	11	6	5	3	5	5
	Number of Closed Investigations	1	3	6	5	3	0	0	0	1	1	5	6	3
	Investigations exceeding 180 calendar days	3	0	1	2	1	1	1	1	0	1	1	0	1
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests								1	1	0	0	0	1
	Per 100 Staff								0.1	0.1	0.0	0.0	0.0	0.1
	Central Intake Requests Accepted								1	1	0	1	0	0



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Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	Central Intake Requests Rejected								0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action								0	0	0	0	1	0
	Total Direct Action Requests Submitted								0	0	0	0	0	1
	Direct Action Requests Accepted								0	0	0	0	1	0
	Direct Action Requests Rejected								0	0	0	0	0	0
	Number of Open Investigations								4	6	4	2	1	2
	Number of Closed Investigations								0	0	1	2	1	1
	Investigations exceeding 180 calendar days								1	1	0	1	0	0
	Investigations exceeding the Statute of Limitations								0	0	0	0	0	0
	Adverse Actions													
	Total	9	6	7	4	5	5	1	6	0	2	1	4	7
	Per 100 Staff	0.6	0.4	0.5	0.3	0.3	0.3	0.1	0.4	0.0	0.1	0.1	0.3	0.5
	Dismissals	0	3	1	1	3	1	0	2	0	0	0	1	0
	Sick Leave Management													
CVSP	Letter of Instruction - Sick Leave (1st Letter ) (R06 and S06 Staff Only)		0	0	0	0	0	0	0	1	2	1	1	3
	Letter of Instruction - Sick Leave (2nd Letter ) (R06 and S06 Staff Only)		0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)		0	0	0	0	0	0	0	0	0	0	0	0
	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	1,422	1,489	1,579	1,650	1,630	1,654	1,649	1,636	1,630	1,652	1,657	1,646	1,658
	Non-Traditional Beds	438	462	468	492	478	491	365	353	352	344	353	356	354
	Overcrowding Beds	1,257	1,386	1,427	1,448	1,445	1,504	1,467	1,448	1,417	1,461	1,510	1,509	1,471



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		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	Temporary Beds (Family Visiting/Tank Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Beds	9	9	10	6	13	11	12	11	8	9	7	13	11
	Budgeted Capacity	3,787	3,787	3,787	3,737	3,737	3,737	3,593	3,593	3,593	3,593	3,593	3,593	3,593
	Inmate Count	3,127	3,348	3,498	3,589	3,551	3,646	3,481	3,435	3,396	3,457	3,517	3,511	3,481
	% Inst. Filled to Budgeted Capacity	83 %	88 %	92 %	96 %	95 %	98 %	97 %	96 %	95 %	96 %	98 %	98 %	97 %
	Inmate Custody Level													
	Level I	310	335	345	301	289	296	286	287	288	276	303	282	278
	Out of Level I Assignments	25	32	34	37	32	37	37	26	23	23	32	24	26
	% of Out of Level Assignments	8 %	10 %	10 %	12 %	11 %	13 %	13 %	9 %	8 %	8 %	11 %	9 %	9 %
	Level II	2,720	2,906	3,034	3,168	3,130	3,216	3,054	3,050	3,001	3,032	3,078	3,099	3,057
	Out of Level II Assignments	337	354	374	408	353	354	345	338	307	341	336	353	335
	% of Out of Level Assignments	12 %	12 %	12 %	13 %	11 %	11 %	11 %	11 %	10 %	11 %	11 %	11 %	11 %
	Level III	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level III Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Age Group													
	18 to 31	902	890	925	973	956	1,040	950						
	32 to 45	1,340	1,417	1,483	1,507	1,497	1,550	1,498						
	46 and above	885	1,041	1,090	1,109	1,098	1,056	1,033						
	General Population Summary													
	Budgeted Capacity	3,612	3,612	3,612	3,562	3,562	3,562	3,418	3,418	3,418	3,418	3,418	3,418	3,418
	Actual Population	3,029	3,230	3,372	3,463	3,406	3,498	3,331	3,325	3,281	3,300	3,371	3,368	3,323
	General Population													





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		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	Budgeted Capacity	1,560	1,560	1,560	1,560	1,560	1,560	1,560	1,560	1,560	1,560	1,560	1,560	1,560
	Actual Population	620	690	708	1,489	1,449	1,537	1,486	1,509	1,489	1,517	1,531	1,546	1,520
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	1,694	1,694	1,694	1,694	1,694	1,694	1,550	1,550	1,550	1,550	1,550	1,550	1,550
	Actual Population	1,694	2,205	2,319	1,673	1,668	1,665	1,559	1,529	1,504	1,507	1,537	1,540	1,525
	Minimum Support Facility													
	Budgeted Capacity	358	358	358	308	308	308	308	308	308	308	308	308	308
	Actual Population	310	335	345	301	289	296	286	287	288	276	303	282	278
	Life Sentenced Inmates													
	Life (With Possibility of Parole)		281	390	422	430	451	463	469	482	509	515	522	519
	Life (Without Possibility of Parole) (LWOP)		0	0	0	0	0	0	0	0	0	0	0	0
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	175	175	175	175	175	175	175	175	175	175	175	175	175
	Actual Population (Excluding Overflow)	96	104	119	119	130	134	138	97	104	148	136	130	145
	Actual Population (With Overflow)	96	104	119	119	130	134	138	97	104	148	136	130	145
	Average Length of Stay	67	75	48	41	47	45	52	45	44	48	57	59	76
	Stays Exceeding 200 days		10	7	6	4	5	6	5	6	3	5	9	12
	Stays Exceeding 400 days		3	3	0	0	0	1	1	1	1	1	0	0
	Stays Exceeding 800 days		0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates								39	76	36	33	31	38



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		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	ASU Endorsed for GP								6	24	3	6	5	13
	ASU Endorsed for SNY	6	5	6	6	0	30	2	30	48	27	22	25	15
	ASU Endorsed for SHU	0	13	8	10	4	4	7	3	4	6	5	1	10
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	83	93	106	104	106	115	107	97	100	102	109	109	108
	Impacting		2	3	2	3	2	3	3	4	2	3	4	4
	Non-Impacting		91	103	102	103	113	104	94	96	100	106	105	104
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity		0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	14	0	0	0	0	0	0	23	16	16	17	19	13
	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	1	1	0	0	1	0
	EOP-GP													
	Budgeted Capacity								0	0	0	0	0	0
	Actual Population								0	1	0	0	0	0
	EOP-SNY													
	Budgeted Capacity								0	0	0	0	0	0



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		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	Actual Population								0	0	0	0	1	0
	EOP-ASU													
	Budgeted Capacity								0	0	0	0	0	0
	Actual Population								1	0	0	0	0	0
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0						
	Single Cell Inmates													
	Total Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	With S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit Single Cell Inmates		2	1	2	2	0	0	0	0	0	0	0	0
	ASU With S-Suffix		0	0	0	0	0	0	0	0	0	0	0	0
	ASU Without S-Suffix		2	1	2	2	0	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates		0	0	0	0	0	0	0	0	0	0	0	0
	PSU With S-Suffix		0	0	0	0	0	0	0	0	0	0	0	0
	PSU Without S-Suffix		0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates		0	0	0	0	0	0	0	0	0	0	0	0
	SHU With S-Suffix		0	0	0	0	0	0	0	0	0	0	0	0
	SHU Without S-Suffix		0	0	0	0	0	0	0	0	0	0	0	0



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		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	Total EOP Single Cell Inmates								0	0	0	0	0	0
	EOP with S-Suffix								0	0	0	0	0	0
	EOP without S-Suffix								0	0	0	0	0	0
	Inmate Disciplinaries													
	Total	91	119	129	141	120	145	138	84	92	115	108	78	108
	Per 100 inmates	2.9	3.6	3.7	3.9	3.4	4.0	4.0	2.4	2.7	3.3	3.1	2.2	3.1
	Conduct	44	40	61	74	41	69	52	43	64	52	68	32	58
	Batteries on Staff	0	1	0	1	2	2	2	0	0	1	0	2	0
	Batteries on Inmates	6	6	5	16	32	16	28	6	18	15	13	22	15
	Stimulants and Sedatives	7	4	2	7	15	7	11	6	4	7	4	5	7
	Indecent Exposure (IEX)		0	0	1	2	5	2	0	0	0	0	0	2
	IHP Refusals / Failure to Comply		0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status		0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status		0	0	0	0	0	0	0	0	0	0	0	0
	Other	34	68	61	42	28	46	43	29	6	40	23	17	26
	Serious 115's Lost to time constraints	0	0	0	2	0	2	0	0	1	1	0	0	0
	Number of Incidents													
	Number of Incidents	7	10	9	16	28	23	20	13	13	12	9	18	14
	Per 100 inmates	0.2	0.3	0.3	0.4	0.8	0.6	0.6	0.4	0.4	0.3	0.3	0.5	0.4
	Number of Voided Incident Reports	3	3	1	4	2	0	2	0	0	0	2	1	0
	Total Number of Documented Force	3	1	2	4	6	3	8	2	4	4	2	7	5
	Per 100 inmates	0.1	0.0	0.1	0.1	0.2	0.1	0.2	0.1	0.1	0.1	0.1	0.2	0.1
	Departmental Executive Use of Force Review	0	0	0	0	1	1	0	1	1	0	0	0	0



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		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	Total Number Overdue Use of Force Reviews								0	0	0	0	0	0
	Lockdown/Modified Programs	0	0	1	0	2	2	4	2	3	0	1	4	1
	Type of Force													
	1. OC	3	0	1	3	3	1	6	0	3	3	1	9	3
	2. Physical Force	0	1	0	0	3	2	1	1	1	0	1	0	2
	3. Baton	0	0	1	1	0	0	3	0	0	1	0	0	0
	4. CN	0	0	0	0	0	0	0	0	0	0	0	0	0
	5. 37 mm/40 mm	0	0	0	0	0	0	0	1	0	0	0	0	0
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	0	0	0	0	0	0	0	0	0	0	1	0
	Incidents													
	CONTROLLED SUBSTANCE INVOLVED/U.A.	5	2	4	4	14	5	7	5	2	7	2	8	5
	Methamphetamine	0	1	0	1	1	0	2	0	1	1	2	1	1
	Marijuana	1	0	2	1	5	2	3	3	1	6	0	1	2
	Heroin	1	0	1	1	4	2	1	1	0	0	0	6	1
	Cocaine	0	1	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine								0	1	0	1	0	0
	Barbiturates								0	0	0	0	0	0
	Codeine								0	0	1	0	1	0
	Morphine								0	1	3	0	1	0
	Drug Paraphernalia/Other	3	0	1	1	4	1	1	1	0	0	0	0	1
	BATTERY ON STAFF	0	1	1	1	2	1	1	0	1	0	0	0	0
	With Weapon	0	0	0	0	0	0	0	0	1	0	0	0	0
	Without Weapon	0	1	1	1	2	1	1	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	BATTERY ON INMATE	0	0	0	2	6	6	8	3	4	3	3	4	3
	With Weapon	0	0	0	0	2	0	0	1	1	0	0	1	0
	Without Weapon	0	0	0	2	4	6	8	2	3	3	3	3	3
	CELL EXTRACTIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
	CELL EXTRACTIONS (KEYHEA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	ESCAPES	0	0	0	0	0	0	0	0	0	0	0	0	0
	ATTEMPTED ESCAPES	0	0	0	0	0	0	0	0	0	0	0	0	1
	MELEE/RIOT	0	0	0	0	1	0	0	0	0	0	0	1	0
	MUTUAL COMBAT	1	0	1	3	0	0	0						
	POSSESSION OF A WEAPON	1	2	0	0	1	2	1	0	0	0	1	1	0
	RESISTING STAFF	0	0	0	0	0	0	0	0	0	0	1	0	0
	THREATENING STAFF	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	0	0	0	1	0	0	0	0	0	0	0	2	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contraband Cell Phone Discoveries		7	18	9	27	16	46	13	23	30	12	21	37
	MISCELLANEOUS	1	0	0	1	1	5	2	5	4	3	1	4	5
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates					3,548	3,643	3,478	3,432	3,394	3,456	3,516	3,510	3,480
	Total Number Non IHP Coded Inmates					3	3	3	3	2	1	1	1	1
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)		0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)		0	0	0	0	0	0	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	Number of In Cell Violence/Incidents That Are the Result of the IHP		0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of incidents (first time and repeat offenders)	0	0	0	1	0	4	0	0	0	0	1	0	1
	Number of D.A. Referrals	0	0	0	1	0	4	0	0	0	0	1	0	1
	Number of documented mental health referrals (inmates)	0	0	0	1	2	5	2	0	0	0	0	0	2
	Total number of victims	0	0	0	0	0	1	0	0	0	0	0	0	0
	Number of Sexual Misconduct Reports completed (employee)	1	0	0	2	0	5	1	0	0	0	1	0	2
	Inmate Appeals													
	Total Appeals received by the Appeals Office	170	202	207	191	233	216	212	324	245	346	338	222	331
	Total Appeals Issued a Log Number	116	132	154	137	176	166	158	259	205	271	256	175	259
	Total Screen Outs	54	70	53	54	57	50	54	65	40	75	82	47	72
	Overdue Appeals (Point-in-time)	0	0	0	0	0	1	0	0	0	0	0	3	3
	Overdue Appeals (Monthly Cumulative)								4	8	0	7	1	13
	Overdue Appeals (ADA)		0	0	0	0	0	0	0	0	5	2	10	1
	Total Modification Orders Issued	6	0	2	4	0	0	1	0	0	0	0	0	0
	Appeals Per 100 Inmates	3.7	3.9	4.4	3.8	5.0	4.6	4.5	7.5	6.0	7.8	7.3	5.0	7.4
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office								155	128	198	173	131	212
	Total Appeals Issued a Log Number								141	122	176	137	106	165
	Total Screen Outs								14	6	22	36	25	47
	Overdue Appeals - Medical Related (Point-in-time)	2	0	0	0	0	2	2	0	0	0	0	0	3
	Overdue Appeals - Medical Related (Monthly Cumulative)								13	10	0	7	5	3
	Overdue Appeals (ADA)(Medical)								0	0	3	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	Total Modification Orders Issued								1	0	0	0	0	0
	Appeals Per 100 Inmates								4.1	3.6	5.1	3.9	3.0	4.7
	Inmate Appeal Breakdown													
	Disciplinary	4	6	15	17	15	8	16	18	11	11	11	10	9
	Custody/Classification	6	2	4	4	7	6	4	13	7	7	5	4	8
	Mail	11	10	42	22	20	9	10	7	10	7	10	6	6
	Visiting	2	3	1	4	4	3	4	2	2	1	1	4	0
	Personal Property	8	11	7	8	20	22	18	6	14	10	16	10	12
	Case Records	8	6	7	4	11	10	9	8	6	12	13	7	0
	Staff Complaints	2	1	2	4	7	6	6	5	6	1	5	1	7
	Living Conditions	8	7	5	3	8	12	6	18	6	11	9	3	12
	Legal	0	2	1	3	1	1	0	0	0	0	0	0	1
	Program	6	9	5	9	16	10	15	5	2	9	8	6	11
	Segregation Hearings	0	0	0	1	0	1	2	5	0	0	1	0	0
	Work Incentive	3	4	3	6	4	12	4	5	3	6	12	1	3
	Re-Entry	0	0	1	0	0	0	0	0	0	1	0	1	0
	Transfer	2	2	4	5	6	5	5	3	1	1	7	1	8
	Funds	14	7	7	7	11	6	2	13	6	6	11	4	2
	Other	0	1	0	0	0	0	0	0	0	0	0	0	0
	Medical	29	43	37	33	36	39	38	141	122	176	137	105	165
	ADA (1824's)	13	18	13	7	10	16	19	10	9	12	10	12	15
	Programs													
	Academic Programs - Full Time													
	Inmate Quota	243	191	191	191	191	191	195	200	191	191	191		
	Inmate Enrollment	227	184	181	188	190	191	187	181	179	183	191		
	% of Total Capacity Enrolled	93 %	96 %	95 %	98 %	99 %	100 %	96 %	91 %	94 %	96 %	100 %	0 %	0 %
	Academic Programs - Half Time													
	Inmate Quota		104	104	104	104	104	103	104	101	104	104		





# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	Inmate Enrollment		101	103	103	104	103	103	100	89	77	61		
	% of Total Capacity Enrolled		97 %	99 %	99 %	100 %	99 %	100 %	96 %	88 %	74 %	59 %	0 %	0 %
	Academic Programs - Attendance Tracking													
	Average Daily Attendance		216	213	218	177	207	160	131	183	171	169		
	Total Hours X-Time	13,826	20,829	18,290	21,138	22,015	22,342	12,771	13,363	17,849	18,219	18,680		
	Total Hours S-Time	6,278	4,527	5,028	5,637	10,687	7,019	7,601	14,431	9,274	6,444	6,778		
	Total S-Time Non-Education	4,198	402	1,667	1,511	6,722	2,918	4,236	5,515	3,983	1,787	1,069		
	Total S-Time Education	2,080	4,125	3,362	4,126	3,965	4,101	3,365	8,916	5,291	4,657	5,709		
	Total S-Time Medical													
	Average # Days in School (DIS)		37	72	74	83	82	59	69	88	96	114		
	Avg. Length of Time in Assignment (LTA)		81	89	129	120	150	124	128	157	173	202		
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	9	12	54	56	59	12	4	5	3	2	2		
	English Language Development (ELD)		0	0	0	0	0	0	0	0	0	0		
	Adult Basic Education (ABE) 1		0	0	0	0	0	0	0	0	0	0		
	Adult Basic Education (ABE) 2		0	0	0	2	0	0	0	0	0	0		
	Adult Basic Education (ABE) 3		1	0	0	0	0	0	0	0	0	0		
	GED Certificate Completion	12	1	0	6	0	58	4	10	0	13	5		
	High School Diploma	0												
	Number of Inmates on Academic Waiting List	559	637	682	817	597	788	679	759	789	846	870		
	Academic Programs - Programming Eligible Inmate Population													
	Average Reading Level of Inmates (Students)	4.5	4.8	4.9	4.9	4.9	4.9	4.9	4.8	4.8	4.8	4.8		
	Inmates (Students Reading Level < 9.0)		331	340	397	473	432	462	475	414	384	376		



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Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	Inmates (Students Reading Level > 9.0)		260	240	281	341	331	358	347	329	301	304		
	Independent Study Students													
	Student Quota					29	30	50	48	42	30	26		
	Students Enrolled	28				29	27	42	43	42	30	26		
	Distance Learning Students													
	Student Quota					125	90	70	72	78	90	94		
	Students Enrolled	0				125	86	68	67	78	100	67		
	Bridging Programs													
	Inmate Quota	216	216	216	216	216	216	216	216	216	216	216		
	Inmate Enrollment	142	159	148	183	132	149	143	116	104	89	90		
	Post Secondary Incarcerated Youthful Offender (IYO) Programs													
	Inmate Enrollment	35	36	35	34	34	33	33	30	31	28	36		
	Total Completions	0	0	0	0	0	0	0	0	0	0	2		
	Completion Certificates earned	0	0	0	0	0	0	0	0	0	0	1		
	Completion Degrees earned	0	0	0	0	0	0	0	0	0	0	1		
	College Programs (unfunded)													
	No. of College Students Participating													
	No. of Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													
	Vocational Programs - Full Time													
	Physical (Room) Capacity	351												
	Inmate Quota	324	297	297	324	324	324	351	324	324	324	324		



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Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	Inmate Enrollment	315	220	241	303	317	319	319	306	312	265	267		
	% of Total Capacity Enrolled	97 %	74 %	81 %	94 %	98 %	98 %	91 %	94 %	96 %	82 %	82 %	0 %	0 %
	Vocational Programs - Half Time													
	Inmate Quota		0	0	0	0	0	0	0	0	0	0		
	Inmate Enrollment		0	0	0	0	0	0	0	0	0	0		
	% of Total Capacity Enrolled		0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Average Daily Attendance		157	193	198	188	212	197	139	168	186	175		
	Total X-Time	18,607	18,356	20,103	23,164	26,902	26,133	17,952	17,124	19,646	21,783	20,456		
	Total S-Time	8,957	5,388	3,884	8,912	15,893	12,829	10,955	19,252	15,292	8,267	9,989		
	Total S-Time Non-Education	5,647	2,430	1,837	2,185	10,296	6,830	4,968	10,898	5,186	3,763	4,916		
	Total S-Time Education	3,311	2,959	2,047	6,727	5,597	5,999	5,987	8,354	10,106	4,504	5,073		
	Total S-Time Medical													
	Average # Days in School (DIS)		78	71	107	114	84	121	109	107	114	131		
	Avg. Length of Time in Assignment (LTA)		132	126	156	164	166	196	182	190	203	228		
	Vocational Programs - Outcomes and Completions													
	Program Completions	11												
	Number of inmates on VOC Waiting List	346	419	310	338	372	395	408	403	422	485	501		
	National Center for Construction, Education, and Research (NCCER's)													
	Component Completion		1	3	4	2	10	3	4	3	22	5		
	Program Completion		0	0	0	0	0	0	0	2	0	0		
	Non - NCCER's													
	Course Completions		12	14	8	22	27	26	13	21	27	27		
	Program Completions		0	3	1	6	0	3	5	0	0	3		



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		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	Industry Certifications		3	5	7	5	15	38	9	3	0	19		
	Professional Licenses		0	0	0	0	0	0	8	0	0	0		
	Inmate Work Assignments													
	Available Assignments	3,733	3,351	3,222	3,222	3,089	3,095	3,095	3,096	3,096	3,102	3,102	3,102	2,768
	Full Time	2,974	2,657	2,657	2,657	2,524	2,518	2,518	2,519	2,519	2,513	2,513	2,513	2,326
	Half Time	759	694	565	565	565	577	577	577	577	589	589	589	442
	Eligible Inmates	3,027	3,220	3,361	3,427	3,392	3,475	3,298	3,306	3,277	3,293	3,354	3,317	3,308
	Inmates Assigned	2,029	2,309	2,384	2,500	2,495	2,542	2,496	2,493	2,452	2,435	2,450	2,432	2,359
	Full Time	1,791	2,069	2,134	2,248	2,240	2,275	2,229	2,234	2,221	2,226	2,257	2,244	2,197
	Half Time	238	240	250	252	255	267	267	259	231	209	193	188	162
	One Half Time Assignment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Two Half Time Assignments	238	240	250	252	255	267	267	259	231	209	193	188	162
	Vacant Work Assignments		1,042	838	722	594	553	599	603	644	667	652	670	409
	Percent of Filled Work Assignments		69 %	74 %	78 %	81 %	82 %	81 %	81 %	79 %	78 %	79 %	78 %	85 %
	Inmates Unassigned	590	578	616	602	579	648	579	634	595	638	740	708	741
	Voluntary	10	12	20	24	20	17	16	11	13	12	11	14	16
	Involuntary	580	566	596	578	559	631	563	623	582	626	729	694	725
	Inmates on Waiting List	1,953	2,065	1,977	2,045	2,036	2,141	1,975	2,037	2,106	2,251	2,344	2,302	2,427
	Division of Addiction & Recovery Services													
	SAP Beds	340	340	340	340	340	340	340	340	340	340	340	340	340
	SAP Beds Filled	257	269	270	278	278	290	291	281	265	233	216	210	192
	% of SAP Beds Filled	76 %	79 %	79 %	82 %	82 %	85 %	86 %	83 %	78 %	69 %	64 %	62 %	56 %
	Waiting List of Potential SAP Participants	20	9	0	17	24	6	0	16	17	36	44	42	91
	Number of Program Completions	8	19	17	5	20	22	17	22	18	24	30	27	26
	Prison Industry Authority													
	PIA Assignments	64	64	64	64	64	64	64	64	64	64	64	64	64
	PIA Assignments Filled	55	62	64	63	64	64	62	64	61	61	61	59	59



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		2008	2009												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
CVSP	% of PIA Assignments Filled	86 %	97 %	100 %	98 %	100 %	100 %	97 %	100 %	95 %	95 %	95 %	92 %	92 %	
	PIA Lost Hours	1,201	815	844	1,237	1,622	1,309	1,406	1,212	1,150	1,780	1,428	2,949	1,727	
	(Custody) PIA Lost Hours								178	389	151	360	101	187	
	(Ducats) PIA Lost Hours								392	381	1,307	739	2,616	802	
	(Industry Related) PIA Lost Hours								590	373	270	329	0	240	
	(Other) PIA Lost Hours								52	7	52	0	106	498	
	(Vacant) PIA Lost Hours								0	0	0	0	126	0	
	Inmate Leisure Time Activity Groups (ILTAG's)														
	Total Number of ILTAG Groups		4	4	4	4	4	4	4	4	4	4	4	4	4
	Total Number of Meetings Held	50	60	60	82	78	67	69	53	82	82	82	58	82	82
	Total Number of Attendees (for all meetings held)		1,273	1,423	2,005	1,888	1,566	1,574	761	1,456	1,814	1,932	1,269	1,801	1,801
	Contact Hours								28,310	138,006	158,075	136,782	76,377	137,787	137,787
	Average Number of Inmate Attendees	12													
	Alcoholics Anonymous (AA)														
	Total Number of Meetings Held	20	25	24	33	28	21	22	16	30	30	30	23	35	35
	Total Number of Attendees		546	573	832	731	522	543	44	302	656	751	535	772	772
	Average Number of Inmate Attendees	19													
	Contact Hours								13,760	58,410	78,720	67,590	36,915	81,060	81,060
	Narcotics Anonymous (NA)														
	Total Number of Meetings Held	21	16	20	30	25	21	25	16	29	29	21	19	19	19
	Total Number of Attendees		406	542	822	653	569	663	369	739	710	628	554	571	571
	Average Number of Inmate Attendees	25													
	Contact Hours								11,070	64,293	61,770	39,564	31,578	32,547	32,547
	Veteran's Groups														
	Total Number of Meetings Held		12	10	12	18	19	15	13	16	16	22	14	22	22



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		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	Total Number of Attendees		200	169	180	341	329	222	195	244	303	324	179	332
	Contact Hours								1,950	11,712	14,540	21,384	7,518	21,912
	All Other ILTAG's													
	Total Number of Meetings Held		7	6	7	7	6	7	8	7	7	9	2	6
	Total Number of Attendees		121	139	171	163	146	146	153	171	145	229	1	126
	Contact Hours								1,530	3,591	3,045	8,244	366	2,268
	Other Self Help Groups													
	Total Number of Meetings Held	9												
	Average Number of Inmate Attendees	10												
	Administration													
	Budget Allotment													
	Allotment (\$)	82,897,441												
	Surplus/Deficit (\$)	-4,426,250												
	Budget Allotment (Program 25)													
	Allotment		78,176,343	78,176,343	78,176,343	78,176,343	78,561,293	78,561,293	0	0	0	0	0	0
	Surplus/Deficit		-4,308,283	-5,825,866	-4,972,031	-3,187,325	-2,607,375	-3,223,829	0	0	0	0	0	0
	Budget Allotment (Program 45)													
	Allotment		4,721,098	4,721,098	4,721,098	4,721,098	5,013,083	5,013,083	0	0	0	0	0	0
	Surplus/Deficit		-117,967	72,459	136,207	272,942	663,316	812,747	0	0	0	0	0	0
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	774	749	751	753	752	814	813	812	790	788	811	814	809
	Custody													
	Budgeted Positions	493												
	Activations (+) / Deactivations (-)	46.0												
	Filled Positions	454												
	Vacancies:	39												
	Number on long term sick leave	9												



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
CVSP	Number on military leave	1													
	Number on other type of leave	0													
	True Vacancy Total	75													
	Custody Codes 9662; 9659; 9656; of (R06, S06)														
	Budgeted Positions		453	453	453	425	541	540	532	487	487	532	532	532	
	Activations (+) / Deactivations		0.0	0.0	42.2	0.0	0.0	-21.0	0.0	0.0	0.0	0.0	-2.9	-3.2	
	Adjusted Budgeted Total		453	453	496	425	541	519	532	487	487	532	529	528	
	Filled Budgeted Positions		420	404	401	401	459	456	456	450	450	459	459	458	
	Vacancies														
	920 Blanket		0	1	0	0	0	0	0	0	0	0	0	0	
	918 Blanket		61	50	0	0	0	0	0	0	0	0	0	0	
	True Vacancy Total		-28	-2	95	24	82	63	76	37	37	73	70	71	
	902 Blanket		0	0	40	0	0	0	0	0	0	0	13	14	
	916 Blanket		3	3	3	9	6	7	0	0	0	0	0	0	
	Number of "Other" Type of Leave		11	6	9	6	5	6	9	12	11	15	11	13	
	Other Custody Remaining Codes of (R06, S06)														
	Budgeted Positions		39	37	37	37	37	37	37	34	34	37	37	37	
	Activations (+) / Deactivations (-)		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.8	
	Adjusted Budgeted Total		39	37	37	37	37	37	37	34	34	37	37	36	
	Filled Budgeted Positions		34	33	34	34	34	35	34	33	33	34	34	33	
	Vacancies														
	920 Blanket		0	0	0	0	0	0	0	0	0	0	0	0	
	918 Blanket		0	2	2	2	2	3	1	1	1	1	1	2	
	True Vacancy Total		5	2	1	1	1	-1	2	0	0	2	2	1	
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0	
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0	



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	Number of "Other" Type of Leave		1	2	2	0	0	0	1	2	1	1	1	1
	Education Positions (M03, R03, S03)													
	Budgeted Positions	33	33	33	33	39	39	39	39	30	30	30	33	33
	Activations (+) / Deactivations (-)	8.0	0.0	0.0	0.0	0.0	0.0	0.0	6.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total		33	33	33	39	39	39	45	30	30	30	33	33
	Filled Budgeted Positions	30	30	30	30	29	29	29	28	28	29	29	30	30
	Vacancies:	3												
	Number on long term sick leave	2												
	Number on military leave	0												
	920 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	9	3	3	3	10	10	10	17	2	1	1	3	3
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	3	5	3	2	4	2	3	3	4	4	4	3
	Medical Positions (16, 17, 18, 19, 20, R, S, & M)													
	Budgeted Positions	95	117	116	116	116	122	122	118	108	108	118	120	120
	Activations (+) / Deactivations (-)	5.0	0.0	0.0	-0.5	0.0	0.0	-1.5	0.0	0.0	1.0	0.0	0.0	0.0
	Adjusted Budgeted Total		117	116	115	116	122	120	118	108	109	118	120	120
	Filled Budgeted Positions	80	98	101	103	101	101	101	98	93	91	94	94	94
	Vacancies:	15												
	Number on long term sick leave	7												
	Number on military leave	0												
	920 Blanket		1	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket		1	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	13	18	16	13	16	22	20	21	16	18	24	26	26
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0





# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	4	3	4	4	4	4	8	10	7	7	5	7
	Support Staff (R01, S01, R04, S04)													
	Budgeted Positions	158	125	132	132	131	131	133	133	115	115	124	130	130
	Activations (+) / Deactivations (-)	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0
	Adjusted Budgeted Total		125	132	132	131	131	133	133	115	115	124	130	129
	Filled Budgeted Positions	113	91	107	108	108	109	111	113	108	108	115	117	115
	Vacancies:	45												
	Number on long term sick leave	6												
	Number on military leave	0												
	920 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket		4	3	2	3	4	4	3	5	5	5	4	3
	True Vacancy Total	42	30	22	23	21	19	18	17	2	2	5	10	11
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		1	1	1	1	1	0	0	0	1	1	1	1
	Number on other type of leave	0	5	7	9	8	7	12	13	9	10	11	11	7
	Trades (R 12, 13, 15; S 12, 13, 15)													
	Budgeted Positions	112	84	84	84	82	83	83	79	71	71	78	79	79
	Activations (+) / Deactivations (-)	6.0	0.0	0.0	-3.0	0.0	0.0	-3.2	0.0	0.0	0.0	0.0	0.0	-0.2
	Adjusted Budgeted Total		84	84	81	82	83	80	79	71	71	78	79	79
	Filled Budgeted Positions	89	68	68	68	70	71	70	71	66	66	70	70	69
	Vacancies:	23												
	Number on long term sick leave	4												
	Number on military leave	0												
	920 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket		1	1	0	2	3	6	4	4	4	3	3	5
	True Vacancy Total	25	15	15	13	10	9	4	4	1	1	5	6	5



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	5	5	4	6	6	6	7	5	5	5	3	3
	Management (M01, M06, E99)													
	Budgeted Positions	10	10	10	10	10	12	12	12	12	12	12	12	12
	Activations (+) / Deactivations (-)	1.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total		10	10	11	10	12	12	12	12	12	12	12	12
	Filled Budgeted Positions	8	8	8	10	10	12	12	12	12	11	11	11	11
	Vacancies:	2												
	Number on long term sick leave	1												
	Number on military leave	0												
	920 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket		0	0	0	0	0	0	0	0	0	0	0	1
	True Vacancy Total	2	2	2	1	0	0	0	0	0	1	1	1	0
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		0	0	0	0	0	0	0	0	1	1	1	1
	Number on other type of leave	0	0	0	0	0	1	0	0	0	0	0	0	1
	OverTime													
	Total	7,729	10,217	9,707	11,045	14,599	43,068	14,600	14,441	14,473	14,136	13,248	15,663	15,149
	AVG Hours Per Staff	10	14	13	15	19	53	18	18	18	18	16	19	19
	Custody	5,902	7,855	7,494	8,427	12,498	40,258	11,739	11,349	11,602	12,000	10,977	13,217	13,272
	Lieutenants	510	603	493	474	762	1,285	656	768	1,052	881	756	914	762
	Sergeants	1,133	1,279	1,326	1,986	2,204	3,120	1,328	1,138	1,306	1,422	1,444	1,917	1,687
	Officers	4,176	5,947	5,551	5,846	9,408	35,768	9,690	9,287	9,116	9,522	8,727	10,295	10,695
	Other Custody	84	26	124	121	124	86	66	156	128	177	51	92	128
	Non-Custody	844	1,083	1,094	968	909	1,223	1,565	1,427	1,203	740	775	925	570
	Medical	983	1,279	1,120	1,651	1,192	1,587	1,296	1,665	1,669	1,397	1,496	1,522	1,308
	Sick Leave													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	Total Hours	5,473	4,838	4,485	4,451	5,021	4,383	5,108	5,769	4,701	5,004	5,963	4,871	5,415
	AVG Hours Per Staff	7	6	6	6	7	5	6	7	6	6	7	6	7
	Custody	3,257	2,956	2,925	2,664	2,865	2,459	3,254	3,784	3,127	3,019	3,437	3,199	3,281
	Lieutenants	104	64	120	72	82	120	176	211	192	160	160	196	288
	Sergeants	203	171	240	183	274	136	239	404	216	266	246	308	276
	Officers	2,724	2,545	2,459	2,301	2,367	2,196	2,663	2,876	2,611	2,322	2,757	2,515	2,591
	Other Custody	226	177	106	108	142	8	176	294	108	271	275	181	126
	Non-Custody	1,508	1,566	1,215	1,353	1,578	1,428	1,236	1,316	1,104	1,621	1,891	1,351	1,866
	Medical	709	316	345	435	578	496	619	670	470	364	635	322	268
	In-Lieu of Sick Leave													
	Total Hours		1,156	774	833	1,191	1,680	1,748	1,338	1,550	1,765	1,345	893	1,760
	AVG Hours Per Staff		2	1	1	2	2	2	2	2	2	2	1	2
	Custody		254	109	291	216	442	386	459	457	517	260	474	703
	Lieutenants													
	Sergeants		56	53	68	56	291	184	136	86	198	88	162	104
	Officers		198	56	223	152	151	202	323	363	311	146	312	599
	Other Custody					8				8	8	26		
	Non-Custody		641	613	351	779	899	1,185	650	683	880	743	320	671
	Medical		261	53	192	197	339	177	229	410	368	342	100	386
	Annual Leave													
	Total Hours								923	1,352	1,250	1,016	1,142	1,345
	AVG Hours Per Staff								1	2	2	1	1	2
	Custody								407	527	503	478	485	699
	Lieutenants													
	Sergeants								168	122	184	104	136	176
	Officers								239	339	311	346	349	523
	Other Custody									66	8	28		
	Non-Custody								431	507	572	356	547	537



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	Medical								85	318	176	182	111	110
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	3	1	2	2	1	1	4	5	5	6	6	6	8
	Off Work Rate (Per 100 Staff)	0.7	0.2	0.5	0.5	0.2	0.2	0.8	1.0	1.0	1.2	1.2	1.2	1.6
	Pending Claims	2	2	1	1	4	3	6	9	3	1	1	1	2
	New Claims	3	2	4	3	4	0	6	7	2	8	1	2	3
	Closed Claims	1	5	11	5	3	0	4	10	12	5	7	8	5
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	10	11	11	12	15	12	12	13	13	12	10	9	10
	Off Work Rate (Per 100 Staff)	3.1	3.7	3.5	3.8	4.7	3.7	3.7	4.0	4.2	3.9	3.1	2.8	3.1
	Pending Claims	4	6	7	7	6	3	8	7	5	4	1	3	4
	New Claims	1	8	1	5	5	4	2	6	0	2	2	2	4
	Closed Claims	3	11	4	9	5	4	5	7	6	17	4	3	7
	NDI/FMLA													
	Custody -- Number of Staff off Work due to non-work related illness/injuries.	6	6	4	2	3	3	2	5	4	3	4	4	11
	Off Work Rate (Per 100 Staff)	1.3	1.3	0.9	0.5	0.7	0.6	0.4	1.0	0.8	0.6	0.8	0.8	2.2
	Non-Custody -- Number of Staff off Work due to non-work related illness/injuries.	5	7	7	9	6	10	16	16	14	15	13	13	14
	Off Work Rate (Per 100 Staff)	1.6	2.4	2.2	2.8	1.9	3.1	5.0	5.0	4.6	4.9	4.1	4.0	4.4
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	2,417	0	1,911	0	2,378	0	3,768	0	2,287	253	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)								243	0	2,286	1,134	0	58
	Education (Program 45) (\$)								0	0	0	0	1,009	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	Regulatory Citations Cal OSHA													
	Number of Penalties	2	0	0	0	0	0	0	0	0	182	0	0	0
	Dollar Amount (\$)	5,400	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Work Orders (priority 1) received/submitted	5	2	1	4	3	3	2	3	4	3	4	7	6
	Number of Emergency Work Orders (priority 1) completed	5	2	2	4	3	3	2	3	0	4	5	3	6
	Number of preventative maintenance Work Orders (priority 2) received/submitted	435	319	808	350	680	1,192	504	521	1,282	467	468	761	546
	Number of preventative maintenance Work Orders (priority 2) completed	244	278	387	415	295	211	199	26	229	350	284	122	390
	Number of corrective Work Orders (priority 3 and 4) received/submitted	596	524	508	600	569	581	512	582	479	458	485	345	379
	Number of corrective Work Orders (priority 3 and 4) completed	403	443	577	582	398	484	462	504	328	424	481	104	41
	Number of project Work Orders (priority 5) received/submitted	0	0	1	0	0	0	0	0	0	0	0	0	0
	Number of project Work Orders (priority 5) completed	0	0	0	1	0	0	5	0	0	0	0	0	0
	% of personnel hours spent on preventative maintenance	23 %	18 %	25 %	24 %	28 %	22 %	24 %	16 %	19 %	27 %	24 %	13 %	30 %
	Employee Grievances and Staff Complaints													
	Total	4	4	3	5	3	7	4	2	3	5	65	3	10
	Per 100 Staff	0.5	0.5	0.4	0.7	0.4	0.9	0.5	0.2	0.4	0.6	8.0	0.4	1.2
	Health & Safety	0	0	0	0	0	0	3	0	2	0	2	0	0
	Conditions of Work	3	3	1	3	2	6	0	0	1	3	62	2	7
	E.E.O	1	1	2	2	1	1	1	2	0	2	1	1	3
	Staff Investigations													
	Total Central Intake Requests	0	7	1	7	9	1	0	2	1	0	1	5	5



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	Per 100 Staff	0.0	0.9	0.1	0.9	1.2	0.1	0.0	0.2	0.1	0.0	0.1	0.6	0.6
	Central Intake Requests Accepted	2	4	2	2	6	2	6	0	1	4	3	2	0
	Central Intake Requests Rejected	0	1	0	1	1	0	1	0	1	0	0	0	0
	Central Intake Requests Approved for Direct Action	1	0	0	2	5	2	3	0	0	2	2	2	0
	Total Direct Action Requests Submitted	0	3	1	4	6	1	0	1	0	1	1	4	3
	Direct Action Requests Accepted	0	0	0	2	5	2	3	0	1	2	2	1	0
	Direct Action Requests Rejected	0	0	0	1	0	0	1	0	0	0	0	0	0
	Number of Open Investigations	1	15	15	13	14	14	17	17	17	17	17	16	16
	Number of Closed Investigations	2	0	1	2	0	0	0	0	0	2	0	1	0
	Investigations exceeding 180 calendar days	3	9	7	5	8	8	8	13	4	13	14	13	13
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests								0	0	0	1	0	0
	Per 100 Staff								0.0	0.0	0.0	0.1	0.0	0.0
	Central Intake Requests Accepted								0	0	0	1	1	0
	Central Intake Requests Rejected								0	1	0	0	0	0
	Central Intake Requests Approved for Direct Action								0	0	0	1	1	0
	Total Direct Action Requests Submitted								0	0	0	1	0	0
	Direct Action Requests Accepted								0	0	0	1	1	0
	Direct Action Requests Rejected								0	0	0	0	0	0
	Number of Open Investigations								2	2	2	2	2	0
	Number of Closed Investigations								0	0	0	0	2	0
	Investigations exceeding 180 calendar days								2	2	2	2	0	0
	Investigations exceeding the Statute of Limitations								0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	Adverse Actions													
	Total	3	1	2	1	2	1	1	2	0	1	1	0	2
	Per 100 Staff	0.4	0.1	0.3	0.1	0.3	0.1	0.1	0.2	0.0	0.1	0.1	0.0	0.2
	Dismissals	1	0	0	0	1	0	0	0	0	1	1	0	0
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter ) (R06 and S06 Staff Only)		0	0	0	0	0	0	0	13	0	0	0	0
	Letter of Instruction - Sick Leave (2nd Letter ) (R06 and S06 Staff Only)		0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)		0	0	0	0	0	0	0	0	0	0	0	0
FSP	Custody Operations													
	Total Bed Capacity													
	Contract Beds	334	345	357	362	322	317	283	317	334	288	179	91	0
	Design Beds	1,960	1,989	1,995	2,019	1,985	1,986	1,998	1,978	2,027	1,979	1,964	2,017	2,011
	Non-Traditional Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overcrowding Beds	1,699	1,760	1,767	1,800	1,787	1,755	1,760	1,748	1,809	1,748	1,752	1,790	1,793
	Temporary Beds (Family Visiting/Tank Beds)	0	1	3	2	2	2	3	2	1	0	0	2	3
	Medical Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Budgeted Capacity	4,078	4,078	4,078	4,078	4,078	4,078	4,078	4,078	4,078	4,078	4,078	4,078	3,778
	Inmate Count	3,993	4,104	4,112	4,180	4,094	4,056	4,041	4,045	4,168	4,011	3,895	3,897	3,807
	% Inst. Filled to Budgeted Capacity	98 %	101 %	101 %	103 %	100 %	99 %	99 %	99 %	102 %	98 %	96 %	96 %	101 %
	Inmate Custody Level													
	Level I	399	418	416	409	415	411	412	416	418	408	417	411	413
	Out of Level I Assignments	20	28	21	22	22	24	22	25	25	29	33	26	24
	% of Out of Level Assignments	5 %	7 %	5 %	5 %	5 %	6 %	5 %	6 %	6 %	7 %	8 %	6 %	6 %
	Level II	683	609	620	628	627	607	636	623	634	630	577	601	616



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	Out of Level II Assignments	136	76	74	80	81	65	61	54	60	45	36	37	42
	% of Out of Level Assignments	20 %	12 %	12 %	13 %	13 %	11 %	10 %	9 %	9 %	7 %	6 %	6 %	7 %
	Level III	2,410	2,575	2,578	2,625	2,585	2,577	2,557	2,536	2,640	2,537	2,551	2,627	2,619
	Out of Level III Assignments	346	401	415	424	420	413	399	394	409	362	358	379	364
	% of Out of Level Assignments	14 %	16 %	16 %	16 %	16 %	16 %	16 %	16 %	15 %	14 %	14 %	14 %	14 %
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Age Group													
	18 to 31	1,738	1,701	1,714	1,766	1,734	1,821	1,810						
	32 to 45	1,376	1,428	1,425	1,439	1,403	1,337	1,324						
	46 and above	879	975	973	975	956	898	907						
	General Population Summary													
	Budgeted Capacity	3,940	3,940	3,940	3,940	3,940	3,940	3,940	3,940	3,940	3,940	3,940	3,940	3,640
	Actual Population	3,825	3,945	3,964	4,022	3,949	3,910	3,888	3,894	4,024	3,859	3,724	3,729	3,651
	General Population													
	Budgeted Capacity	3,516	3,516	3,516	3,516	3,516	3,516	3,516	3,516	3,516	3,516	3,516	3,516	3,216
	Actual Population	3,426	3,527	3,548	3,613	3,534	3,499	3,476	3,478	3,606	3,451	3,307	3,318	3,238
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Minimum Support Facility													
	Budgeted Capacity	424	424	424	424	424	424	424	424	424	424	424	424	424
	Actual Population	399	418	416	409	415	411	412	416	418	408	417	411	413





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Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	Life Sentenced Inmates													
	Life (With Possibility of Parole)		887	886	898	902	904	908	908	953	971	970	978	977
	Life (Without Possibility of Parole) (LWOP)		0	0	0	0	0	0	0	0	0	0	0	0
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	138	138	138	138	138	138	138	138	138	138	138	138	138
	Actual Population (Excluding Overflow)	167	158	145	155	143	142	150	151	141	148	171	165	156
	Actual Population (With Overflow)	192	166	145	167	145	144	158	153	141	148	196	186	179
	Average Length of Stay	69	69	69	65	75	84	71	70	70	55	57	68	77
	Stays Exceeding 200 days		6	7	4	5	10	12	12	10	11	23	21	19
	Stays Exceeding 400 days		0	1	0	0	0	0	1	0	0	0	14	17
	Stays Exceeding 800 days		0	0	0	0	0	0	0	0	0	0	10	17
	Total ASU Endorsed Inmates								35	52	25	6	7	9
	ASU Endorsed for GP								15	28	6	6	7	8
	ASU Endorsed for SNY	4	5	7	15	22	24	20	19	22	14	0	0	1
	ASU Endorsed for SHU	7	4	3	6	10	12	4	1	2	5	0	0	0
	ASU Overflow													
	Actual Population	25	8	0	12	2	2	8	2	0	0	25	21	23
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	102	101	104	122	113	130	111	106	108	122	128	108	127
	Impacting		11	10	12	14	18	15	9	4	12	16	5	17
	Non-Impacting		90	94	110	99	112	96	97	104	110	112	103	110
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity		779	779	779	779	779	779	779	779	779	779	779	779
	Actual Population	779	764	751	773	761	753	754	771	752	739	765	759	758
	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	5	4	4	6	7	7
	EOP-GP													
	Budgeted Capacity								0	0	0	0	0	0
	Actual Population								4	3	4	3	4	5
	EOP-SNY													
	Budgeted Capacity								0	0	0	0	0	0
	Actual Population								0	0	0	0	0	0
	EOP-ASU													
	Budgeted Capacity								0	0	0	0	0	0
	Actual Population								1	1	0	3	3	2
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	Average Length of Stay	0	0	0	0	0	0	0						
	Single Cell Inmates													
	Total Single Cell Inmates	130	108	113	51	68	113	96	13	14	15	10	10	150
	With S-Suffix	12	11	11	11	12	12	11	13	14	13	10	10	15
	Without S-Suffix	118	97	102	40	56	101	85	0	0	2	0	0	135
	Total Administrative Segregation Unit Single Cell Inmates		150	145	162	138	143	146	148	148	156	175	159	11
	ASU With S-Suffix		3	2	2	2	3	3	8	5	3	5	7	11
	ASU Without S-Suffix		147	143	160	136	140	143	140	143	153	170	152	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates		0	0	0	0	0	0	0	0	0	0	0	0
	PSU With S-Suffix		0	0	0	0	0	0	0	0	0	0	0	0
	PSU Without S-Suffix		0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates		0	0	0	0	0	0	0	0	0	0	0	0
	SHU With S-Suffix		0	0	0	0	0	0	0	0	0	0	0	0
	SHU Without S-Suffix		0	0	0	0	0	0	0	0	0	0	0	0
	Total EOP Single Cell Inmates								0	0	0	0	0	0
	EOP with S-Suffix								0	0	0	0	0	0
	EOP without S-Suffix								0	0	0	0	0	0
	Inmate Disciplinaries													
	Total	173	271	239	231	222	236	236	205	249	248	204	164	225
	Per 100 inmates	4.3	6.6	5.8	5.5	5.4	5.8	5.8	5.1	6.0	6.2	5.2	4.2	5.9
	Conduct	91	113	124	56	54	81	69	48	79	68	29	40	68
	Batteries on Staff	2	0	2	1	2	0	2	2	1	1	1	3	3
	Batteries on Inmates	19	20	24	46	24	28	41	48	38	42	55	30	18
	Stimulants and Sedatives	22	49	28	27	28	26	24	29	19	23	32	13	15
	Indecent Exposure (IEX)		3	0	0	0	2	1	0	0	0	0	0	0



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		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	IHP Refusals / Failure to Comply		0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status		0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status		0	0	0	0	0	0	0	0	0	0	0	0
	Other	39	86	61	101	114	99	99	78	112	114	87	78	121
	Serious 115's Lost to time constraints	1	3	3	4	0	4	4	0	2	1	0	5	2
	Number of Incidents													
	Number of Incidents	28	25	21	34	24	32	30	35	36	33	37	39	38
	Per 100 inmates	0.7	0.6	0.5	0.8	0.6	0.8	0.7	0.9	0.9	0.8	0.9	1.0	1.0
	Number of Voided Incident Reports	0	1	1	1	1	0	1	0	0	1	3	0	2
	Total Number of Documented Force	13	10	11	14	11	10	16	15	14	10	21	8	10
	Per 100 inmates	0.3	0.2	0.3	0.3	0.3	0.2	0.4	0.4	0.3	0.2	0.5	0.2	0.3
	Departmental Executive Use of Force Review	0	1	0	0	0	0	0	0	0	0	0	0	1
	Total Number Overdue Use of Force Reviews								17	8	1	0	1	1
	Lockdown/Modified Programs	0	2	0	0	1	1	2	0	0	3	2	2	1
	Type of Force													
	1. OC	9	6	7	12	9	6	17	17	13	8	15	8	6
	2. Physical Force	4	3	5	2	2	3	9	0	4	1	7	2	3
	3. Baton	3	1	1	3	2	2	2	8	5	0	3	1	1
	4. CN	0	0	0	0	0	0	0	0	0	0	0	0	0
	5. 37 mm/40 mm	1	3	1	2	3	2	3	9	3	5	6	2	4
	6. Mini 14 - Shots	0	1	0	0	0	0	0	0	0	0	1	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	0	0	0	0	0	0	0	0	0	0	0	1
	Incidents													
	CONTROLLED SUBSTANCE INVOLVED/U.A.	10	7	14	22	14	16	9	8	15	18	8	24	14
	Methamphetamine	1	1	4	4	1	0	0	0	1	3	2	1	0
	Marijuana	6	3	4	13	3	4	7	4	10	11	2	22	10
	Heroin	3	2	2	1	5	8	1	2	2	3	1	0	2
	Cocaine	0	0	0	1	0	0	0	0	0	1	1	0	0
	Amphetamine								0	0	1	1	1	0
	Barbiturates								0	0	0	0	0	0
	Codeine								0	1	1	0	0	0
	Morphine								0	2	1	0	0	0
	Drug Paraphernalia/Other	0	1	4	3	5	4	1	2	2	0	2	1	2
	BATTERY ON STAFF	2	0	2	2	0	1	3	1	2	0	1	2	2
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	2	0	2	2	0	1	3	1	2	0	1	2	2
	BATTERY ON INMATE	4	5	6	8	3	4	8	13	4	4	7	4	6
	With Weapon	0	1	0	0	0	0	1	2	0	1	0	1	2
	Without Weapon	4	4	6	8	3	4	7	11	4	3	7	3	4
	CELL EXTRACTIONS	0	0	0	0	0	0	0	0	1	0	0	0	2
	CELL EXTRACTIONS (KEYHEA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	ESCAPES	0	0	0	0	0	0	0	0	0	0	0	0	0
	ATTEMPTED ESCAPES	0	0	0	0	0	0	0	0	0	0	0	0	0
	MELEE/RIOT	1	0	1	1	0	0	1	0	1	1	2	0	0
	MUTUAL COMBAT	2	2	0	3	4	3	3						
	POSSESSION OF A WEAPON	2	3	0	0	1	3	2	0	2	3	2	4	2
	RESISTING STAFF	1	1	1	0	1	3	2	1	1	0	7	0	0



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		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	THREATENING STAFF	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Suicide	0	0	0	0	0	0	1	1	1	0	0	0	1
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	0	0	0	0	1	0	0	0	1	1	0	0	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	0	0	0	0	0	0	0	0	1
	Contraband Cell Phone Discoveries		9	8	17	23	15	16	22	28	23	20	40	26
	MISCELLANEOUS	0	0	0	2	0	0	0	5	5	7	5	10	7
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates					4,088	4,049	4,034	4,040	4,163	4,007	3,888	3,895	3,806
	Total Number Non IHP Coded Inmates					6	7	7	5	5	4	7	2	1
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)		0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)		0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP		0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of incidents (first time and repeat offenders)	1	1	0	0	0	2	0	0	0	1	0	0	0
	Number of D.A. Referrals	1	1	0	0	0	2	0	0	0	0	0	0	0
	Number of documented mental health referrals (inmates)	0	3	0	0	0	2	1	2	0	0	0	0	0
	Total number of victims	1	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Sexual Misconduct Reports completed (employee)	1	3	0	0	0	2	1	1	1	2	1	0	1
	Inmate Appeals													



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		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	Total Appeals received by the Appeals Office	353	297	305	316	284	259	340	216	312	215	199	159	208
	Total Appeals Issued a Log Number	153	146	154	167	180	121	182	103	181	94	90	68	86
	Total Screen Outs	200	151	151	149	104	138	158	113	131	121	109	91	122
	Overdue Appeals (Point-in-time)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)								0	0	0	1	1	0
	Overdue Appeals (ADA)		0	0	0	0	1	0	0	0	0	1	1	0
	Total Modification Orders Issued	1	0	0	2	1	0	0	0	0	0	0	2	2
	Appeals Per 100 Inmates	3.8	3.6	3.7	4.0	4.4	3.0	4.5	2.5	4.3	2.3	2.3	1.7	2.3
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office								97	116	122	77	126	108
	Total Appeals Issued a Log Number								86	91	92	52	90	79
	Total Screen Outs								11	25	30	25	36	29
	Overdue Appeals - Medical Related (Point-in-time)	0	0	0	1	0	0	0	0	0	0	0	0	0
	Overdue Appeals - Medical Related (Monthly Cumulative)								0	0	0	0	0	0
	Overdue Appeals (ADA)(Medical)								0	0	0	0	0	0
	Total Modification Orders Issued								0	0	7	0	0	0
	Appeals Per 100 Inmates								2.1	2.2	2.3	1.3	2.3	2.1
	Inmate Appeal Breakdown													
	Disciplinary	20	21	18	20	17	8	22	16	26	19	17	20	25
	Custody/Classification	10	6	16	15	14	8	7	13	15	15	18	6	10
	Mail	4	1	2	1	1	0	0	0	2	0	1	0	0
	Visiting	0	1	0	1	2	0	0	0	2	1	1	2	1
	Personal Property	21	22	19	14	11	6	11	13	10	10	13	10	14
	Case Records	2	1	2	7	4	3	2	7	5	4	4	2	4
	Staff Complaints	12	5	10	5	5	4	5	7	6	10	7	4	4



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		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	Living Conditions	2	10	10	4	2	0	1	3	2	1	3	2	4
	Legal	0	2	0	1	0	1	0	0	0	1	0	1	0
	Program	12	16	12	19	23	16	19	30	14	23	18	15	17
	Segregation Hearings	0	2	1	0	0	0	0	0	0	0	0	0	0
	Work Incentive	2	0	1	2	3	0	0	1	0	2	2	2	3
	Re-Entry	0	0	0	0	0	0	0	0	0	0	0	0	0
	Transfer	4	2	0	0	2	1	0	2	2	0	2	1	1
	Funds	5	12	5	11	13	1	0	11	5	6	4	3	3
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical	58	43	57	63	76	70	115	0	91	0	0	0	0
	ADA (1824's)	1	2	1	4	7	3	0	0	1	2	0	0	0
	Programs													
Academic Programs - Full Time														
Inmate Quota		414	414	414	387	387	387	387	387	387	387	387		
Inmate Enrollment		383	382	406	380	371	363	378	374	361	376	389		
% of Total Capacity Enrolled		93 %	92 %	98 %	98 %	96 %	94 %	98 %	97 %	93 %	97 %	101 %	0 %	0 %
Academic Programs - Half Time														
Inmate Quota			0	0	0	0	0	0	0	0	0	0		
Inmate Enrollment			0	0	0	0	0	0	0	0	0	0		
% of Total Capacity Enrolled			0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
Academic Programs - Attendance Tracking														
Average Daily Attendance			298	285	290	259	280	314	287	270	261	309		
Total Hours X-Time		29,477	34,874	29,598	33,918	35,332	34,524	28,615	35,392	33,315	30,556	36,107		
Total Hours S-Time		3,839	7,119	7,994	7,528	11,053	6,996	4,232	6,967	8,200	10,308	5,336		
Total S-Time Non-Education		3,839	5,959	4,432	3,679	6,059	5,723	3,361	3,965	7,051	8,283	4,667		
Total S-Time Education		0	1,160	3,562	3,849	4,994	1,273	872	3,002	1,149	2,025	670		
Total S-Time Medical														





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		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	Average # Days in School (DIS)		106	113	107	95	89	94	88	93	92	93		
	Avg. Length of Time in Assignment (LTA)		159	178	160	163	157	164	150	163	161	165		
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	8	66	7	25	9	6	1	14	8	12	11		
	English Language Development (ELD)		1	1	3	0	1	1	1	0	1	1		
	Adult Basic Education (ABE) 1		0	0	2	0	1	0	0	0	1	0		
	Adult Basic Education (ABE) 2		9	4	13	6	2	0	7	6	4	4		
	Adult Basic Education (ABE) 3		8	1	2	0	0	0	3	1	2	2		
	GED Certificate Completion	8	0	42	18	20	28	21	16	31	17	21		
	High School Diploma	0		0										
	Number of Inmates on Academic Waiting List	181	180	231	233	139	204	189	178	191	287	264		
	Academic Programs - Programming Eligible Inmate Population													
	Average Reading Level of Inmates (Students)	8.0	5.9	5.7	5.6	5.6	5.6	5.6	5.6	5.6	5.6	5.6		
	Inmates (Students Reading Level < 9.0)		461	561	502	575	580	552	625	519	571	576		
	Inmates (Students Reading Level > 9.0)		403	480	435	512	538	475	527	502	491	411		
	Independent Study Students													
	Student Quota		360	360	360	360	360	360	360	360	360	360		
	Students Enrolled	294	280	304	334	337	338	347	366	367	379	382		
	Distance Learning Students													
	Student Quota		240	245	240	240	240	240	240	240	240	240		
	Students Enrolled	419	226	244	250	260	269	258	259	238	232	237		
	Bridging Programs													
	Inmate Quota	108	54	54	54	54	54	54	54	54	54	54		



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	Inmate Enrollment	85	52	54	54	54	52	54	49	54	53	54		
	Post Secondary Incarcerated Youthful Offender (IYO) Programs													
	Inmate Enrollment	101	100	103	100	103	107	107	94	89	92	83		
	Total Completions	0	0	0	0	0	0	0	0	0	0	0		
	Completion Certificates earned	0	0	0	0	0	0	0	0	0	0	0		
	Completion Degrees earned	0	0	0	0	0	0	0	0	0	0	0		
	College Programs (unfunded)													
	No. of College Students Participating													
	No. of Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													
	Vocational Programs - Full Time													
	Physical (Room) Capacity	540												
	Inmate Quota	432	432	432	459	459	432	432	432	432	432	378		
	Inmate Enrollment	407	417	410	443	436	423	423	430	427	428	339		
	% of Total Capacity Enrolled	94 %	97 %	95 %	97 %	95 %	98 %	98 %	100 %	99 %	99 %	90 %	0 %	0 %
	Vocational Programs - Half Time													
	Inmate Quota		0	0	0	0	0	0	0	0	0	0		
	Inmate Enrollment		0	0	0	0	0	0	0	0	0	0		
	% of Total Capacity Enrolled		0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Average Daily Attendance		310	294	321	322	311	305	307	280	256	256		
	Total X-Time	31,259	37,676	31,733	39,008	45,721	40,027	28,996	39,701	36,545	31,311	31,212		



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	Total S-Time	4,909	9,474	9,684	10,558	12,663	9,575	8,455	11,497	11,656	14,988	9,767		
	Total S-Time Non-Education	4,446	7,737	5,381	5,290	7,725	6,203	3,026	4,008	6,394	9,450	4,917		
	Total S-Time Education	464	1,737	4,304	5,269	4,938	3,372	5,429	7,489	5,263	5,539	4,850		
	Total S-Time Medical													
	Average # Days in School (DIS)		147	129	129	130	139	146	145	139	141	136		
	Avg. Length of Time in Assignment (LTA)		286	285	279	277	281	301	289	271	278	240		
	Vocational Programs - Outcomes and Completions													
	Program Completions	118												
	Number of inmates on VOC Waiting List	300	294	279	330	365	389	392	443	499	481	645		
	National Center for Construction, Education, and Research (NCCER's)													
	Component Completion		71	13	2	36	7	15	3	16	17	2		
	Program Completion		3	0	0	7	1	0	0	0	0	2		
	Non - NCCER's													
	Course Completions		17	27	13	41	59	22	28	40	82	32		
	Program Completions		5	1	8	13	14	9	5	11	23	26		
	Industry Certifications		71	32	28	61	27	37	33	66	40	11		
	Professional Licenses		0	0	0	0	0	0	0	0	0	0		
	Inmate Work Assignments													
	Available Assignments	2,796	2,632	2,633	2,639	2,526	2,410	2,409	2,617	2,616	2,599	2,436	2,277	2,157
	Full Time	2,796	2,632	2,633	2,639	2,526	2,410	2,409	2,617	2,616	2,599	2,436	2,277	2,157
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Eligible Inmates	3,624	3,720	3,798	3,837	3,765	3,702	3,715	3,708	3,834	3,705	3,646	3,682	3,614
	Inmates Assigned	2,536	2,550	2,584	2,556	2,512	2,541	2,527	2,522	2,535	2,506	2,339	2,197	2,115
	Full Time	2,536	2,550	2,584	2,556	2,512	2,541	2,527	2,522	2,535	2,506	2,339	2,197	2,115
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	One Half Time Assignment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments		82	49	83	14	-131	-118	95	81	93	97	80	42
	Percent of Filled Work Assignments		97 %	98 %	97 %	99 %	105 %	105 %	96 %	97 %	96 %	96 %	96 %	98 %
	Inmates Unassigned	878	998	1,013	1,107	1,099	1,028	1,017	1,034	1,088	1,078	1,144	1,256	1,209
	Voluntary	36	29	27	27	27	27	32	41	37	36	31	20	22
	Involuntary	842	969	986	1,080	1,072	1,001	985	993	1,051	1,042	1,113	1,236	1,187
	Inmates on Waiting List	833	945	955	1,048	1,027	972	943	1,816	1,913	1,918	1,091	2,272	2,385
	Division of Addiction & Recovery Services													
	SAP Beds	201	201	201	201	201	201	201	201	201	201	201	201	0
	SAP Beds Filled	149	145	168	161	133	138	140	165	180	151	120	70	0
	% of SAP Beds Filled	74 %	72 %	84 %	80 %	66 %	69 %	70 %	82 %	90 %	75 %	60 %	35 %	0 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Program Completions	115	67	41	72	70	37	131	85	46	83	0	0	0
	Prison Industry Authority													
	PIA Assignments	381	363	362	358	332	343	343	359	359	342	359	358	358
	PIA Assignments Filled	338	325	339	342	327	341	341	339	338	323	337	341	348
	% of PIA Assignments Filled	89 %	90 %	94 %	96 %	98 %	99 %	99 %	94 %	94 %	94 %	94 %	95 %	97 %
	PIA Lost Hours	14,174	18,396	10,576	8,995	13,637	10,211	15,058	5,187	11,253	21,098	29,020	17,254	11,132
	(Custody) PIA Lost Hours								313	2,355	12,668	23,131	7,593	700
	(Ducats) PIA Lost Hours								2,712	3,780	3,553	2,554	5,543	5,051
	(Industry Related) PIA Lost Hours								1,887	4,648	2,709	2,252	2,937	3,693
	(Other) PIA Lost Hours								275	470	718	621	1,182	968
	(Vacant) PIA Lost Hours								0	0	1,450	463	0	720
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups		112	112	107	108	90	98	45	45	45	45	45	40



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
FSP	Total Number of Meetings Held	65	105	100	107	108	90	98	114	108	97	47	48	74	
	Total Number of Attendees (for all meetings held)		1,136	1,366	1,378	1,499	1,302	1,350	1,647	1,625	1,105	489	502	965	
	Contact Hours								134,987	112,931	7,601	40,192	14,020	5,375	
	Average Number of Inmate Attendees	8													
	Alcoholics Anonymous (AA)														
	Total Number of Meetings Held	38	62	54	57	62	52	56	66	56	52	24	23	42	
	Total Number of Attendees		702	729	682	757	761	795	900	753	543	282	209	498	
	Average Number of Inmate Attendees	11													
	Contact Hours								89,100	63,252	4,236	10,152	7,211	3,137	
	Narcotics Anonymous (NA)														
	Total Number of Meetings Held	23	38	41	44	41	32	36	45	45	41	19	21	27	
	Total Number of Attendees		336	549	584	648	405	441	675	715	479	150	205	362	
	Average Number of Inmate Attendees	24													
	Contact Hours								45,563	48,263	2,946	29,459	6,457	1,466	
	Veteran's Groups														
	Total Number of Meetings Held		4	3	4	3	5	4	3	5	3	1	3	3	
	Total Number of Attendees		84	61	84	68	120	92	72	129	70	35	73	79	
	Contact Hours								324	968	315	53	329	356	
	All Other ILTAG's														
	Total Number of Meetings Held		1	2	2	2	1	2	0	2	1	3	1	2	
	Total Number of Attendees		14	27	28	26	16	22	0	28	13	22	15	26	
	Contact Hours								0	448	104	528	23	416	
	Other Self Help Groups														
	Total Number of Meetings Held	4													
	Average Number of Inmate Attendees	7													



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Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	Administration													
	Budget Allotment													
	Allotment (\$)	0												
	Surplus/Deficit (\$)	0												
	Budget Allotment (Program 25)													
	Allotment		94,920,277	94,920,277	94,920,277	94,920,277	95,606,334	93,225,965	21,403,874	21,403,874	40,491,456	40,491,453	40,491,453	40,491,453
	Surplus/Deficit		-3,844,419	-2,492,827	-2,380,984	-1,739,112	-797,464	-3,139,968	0	0	0	0	0	0
	Budget Allotment (Program 45)													
	Allotment		6,016,138	6,016,138	6,016,138	6,016,138	6,248,413	6,137,021	699,731	699,731	2,378,146	2,378,146	2,378,146	2,378,146
	Surplus/Deficit		1,488	88,140	145,401	-77,406	158,660	57,723	0	0	0	0	0	0
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,012	1,011	1,007	1,029	1,051	1,061	1,058	1,059	1,027	1,021	1,044	1,042	1,040
	Custody													
	Budgeted Positions	691												
	Activations (+) / Deactivations (-)	0.0												
	Filled Positions	663												
	Vacancies:	28												
	Number on long term sick leave	12												
	Number on military leave	0												
	Number on other type of leave	0												
	True Vacancy Total	16												
	Custody Codes 9662; 9659; 9656; of (R06, S06)													
	Budgeted Positions		649	649	649	649	651	651	651	641	639	646	647	647
	Activations (+) / Deactivations		0.0	2.3	0.0	0.0	0.0	0.0	-4.1	0.0	0.0	-7.8	0.0	-1.8
	Adjusted Budgeted Total		649	651	649	649	651	651	647	641	639	638	647	646
	Filled Budgeted Positions		623	620	617	637	642	637	635	626	623	633	630	630



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	Vacancies													
	920 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket		0	0	0	2	4	0	0	0	0	0	0	0
	True Vacancy Total		26	31	32	10	5	14	12	15	16	5	17	16
	902 Blanket		2	2	16	2	2	4	4	3	4	4	3	2
	916 Blanket		14	14	10	1	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave		12	12	13	15	13	16	13	16	15	13	17	15
	Other Custody Remaining Codes of (R06, S06)													
	Budgeted Positions		42	43	43	43	43	43	43	42	42	43	43	43
	Activations (+) / Deactivations (-)		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total		42	43	43	43	43	43	43	42	42	43	43	43
	Filled Budgeted Positions		40	41	41	41	41	41	41	41	42	43	43	43
	Vacancies													
	920 Blanket		1	1	1	1	1	1	3	1	2	1	1	0
	918 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total		1	1	1	1	1	1	-1	0	-2	-1	-1	0
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave		0	2	2	1	1	1	1	1	1	0	0	0
	Education Positions (M03, R03, S03)													
	Budgeted Positions	50	50	50	50	50	50	50	50	46	43	43	46	46
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total		50	50	50	50	50	50	46	46	43	43	46	46
	Filled Budgeted Positions	47	47	47	46	47	48	47	46	43	43	43	44	43
	Vacancies:	3												
	Number on long term sick leave	5												
	Number on military leave	0												



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Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	920 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	-2	3	3	4	3	2	3	0	3	0	0	2	3
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	6	3	3	3	2	1	1	2	2	2	2	0
	Medical Positions (16, 17, 18, 19, 20, R, S, & M)													
	Budgeted Positions	105	133	131	131	131	131	131	131	119	117	123	123	123
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total		133	131	131	131	131	131	130	119	117	123	123	123
	Filled Budgeted Positions	91	117	117	120	120	119	124	125	118	116	117	117	117
	Vacancies:	14												
	Number on long term sick leave	5												
	Number on military leave	0												
	920 Blanket		1	5	1	0	0	0	0	0	2	1	2	0
	918 Blanket		2	1	2	1	0	1	0	1	1	4	4	3
	True Vacancy Total	9	13	8	8	10	12	5	4	0	-2	2	1	4
	902 Blanket		0	0	0	0	0	0	3	3	3	0	0	0
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	5	7	7	6	5	6	9	7	5	4	7	4
	Support Staff (R01, S01, R04, S04)													
	Budgeted Positions	153	150	151	151	152	151	152	152	132	132	146	152	152
	Activations (+) / Deactivations (-)	0.0	0.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.2	0.0	0.0
	Adjusted Budgeted Total		150	153	151	152	151	152	152	132	132	146	152	152
	Filled Budgeted Positions	107	105	106	130	131	132	131	132	119	117	128	128	131
	Vacancies:	46												
	Number on long term sick leave	6												





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		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	Number on military leave	0												
	920 Blanket		3	0	1	0	0	0	0	0	0	0	0	0
	918 Blanket		24	1	1	1	1	1	1	1	1	1	1	1
	True Vacancy Total	40	18	46	19	20	18	20	19	12	14	17	23	20
	902 Blanket		0	0	2	1	2	0	0	0	0	0	0	0
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	8	5	4	5	3	5	2	3	4	4	6	4
	Trades (R 12, 13, 15; S 12, 13, 15)													
	Budgeted Positions	99	72	72	72	72	72	72	72	70	70	72	72	72
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total		72	72	72	72	72	72	72	70	70	72	72	72
	Filled Budgeted Positions	96	71	67	67	67	69	67	69	69	69	70	69	65
	Vacancies:	3												
	Number on long term sick leave	3												
	Number on military leave	0												
	920 Blanket		0	0	0	0	1	0	0	0	0	0	0	0
	918 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	0	1	5	5	5	2	5	3	1	1	2	3	7
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	3	3	2	2	1	3	2	2	6	5	3	3
	Management (M01, M06, E99)													
	Budgeted Positions	11	11	11	11	11	12	12	12	12	12	12	12	12
	Activations (+) / Deactivations (-)	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total		11	12	11	11	12	12	12	12	12	12	12	12
	Filled Budgeted Positions	8	8	9	9	9	10	11	11	11	11	11	12	12
	Vacancies:	3												



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		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	Number on long term sick leave	1												
	Number on military leave	0												
	920 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	2	3	3	2	2	2	1	1	1	1	1	0	0
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		0	0	1	1	1	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	OverTime													
	Total	14,505	15,909	11,411	8,855	8,083	21,966	9,880	9,288	10,181	10,661	12,196	11,791	11,563
	AVG Hours Per Staff	14	16	11	9	8	21	9	9	10	10	12	11	11
	Custody	10,732	11,486	8,497	5,689	5,517	18,898	7,570	6,933	6,936	8,420	9,779	8,524	7,539
	Lieutenants	471	382	420	498	495	852	296	306	375	764	602	464	596
	Sergeants	1,312	810	669	980	782	1,544	802	902	1,321	859	1,168	1,415	1,118
	Officers	8,949	10,214	7,366	4,145	4,168	16,336	6,424	5,665	5,216	6,674	7,934	6,597	5,778
	Other Custody	0	80	41	66	72	166	48	60	25	124	75	48	48
	Non-Custody	1,591	1,866	569	1,057	805	854	731	494	845	601	927	1,411	2,085
	Medical	2,182	2,558	2,345	2,109	1,761	2,215	1,579	1,862	2,399	1,639	1,490	1,857	1,939
	Sick Leave													
	Total Hours	6,176	5,486	5,877	5,967	6,120	5,278	5,152	5,842	5,619	6,155	5,775	5,451	5,866
	AVG Hours Per Staff	6	5	6	6	6	5	5	6	5	6	6	5	6
	Custody	4,111	3,678	4,467	4,196	4,141	3,903	3,403	4,358	4,000	4,331	3,880	3,827	4,067
	Lieutenants	120	189	282	304	186	43	171	230	136	281	124	156	248
	Sergeants	557	464	609	630	621	409	495	549	340	464	421	500	292
	Officers	3,214	2,949	3,465	3,145	3,146	3,210	2,478	3,326	3,256	3,129	3,110	3,100	3,410
	Other Custody	221	78	112	117	188	241	260	253	268	457	226	71	117
	Non-Custody	1,380	1,385	1,077	1,275	1,660	1,045	1,453	1,080	1,258	1,188	1,376	1,118	1,281
	Medical	685	423	334	497	320	330	296	405	361	636	518	506	518



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	In-Lieu of Sick Leave													
	Total Hours		1,695	1,303	1,614	1,824	1,364	1,551	1,186	1,035	944	1,542	1,062	1,263
	AVG Hours Per Staff		2	1	2	2	1	1	1	1	1	1	1	1
	Custody		1,092	1,014	1,106	1,578	1,216	1,287	1,053	844	742	1,044	655	868
	Lieutenants		12	103	58	57	200	88	76	1	58	288	110	16
	Sergeants		160	63	92	178	114	60	149	32	76	184	101	277
	Officers		752	838	911	1,140	872	976	804	811	596	536	432	404
	Other Custody		168	11	46	204	30	164	24		12	36	12	172
	Non-Custody		435	169	262	188	63	217	77	134	133	303	319	234
	Medical		168	119	247	58	86	47	57	57	69	196	89	162
	Annual Leave													
	Total Hours								1,108	749	750	945	790	728
	AVG Hours Per Staff								1	1	1	1	1	1
	Custody								802	533	448	484	627	495
	Lieutenants								101	9	58	136	114	127
	Sergeants								176	40	57	40	152	88
	Officers								501	483	333	308	361	280
	Other Custody								24	2				
	Non-Custody								175	166	258	373	131	137
	Medical								132	50	44	88	32	96
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	7	11	11	14	15	12	15	13	13	14	18	23	21
	Off Work Rate (Per 100 Staff)	1.1	1.7	1.7	2.1	2.2	1.8	2.2	1.9	1.9	2.1	2.7	3.4	3.1
	Pending Claims	3	3	10	2	2	6	7	2	2	5	6	6	7
	New Claims	6	6	3	7	12	12	17	10	8	12	13	7	7
	Closed Claims	11	13	6	8	14	5	11	18	7	12	8	8	24



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	11	10	9	8	9	8	9	11	11	11	11	8	9
	Off Work Rate (Per 100 Staff)	3.1	2.9	2.6	2.2	2.4	2.1	2.4	2.9	3.1	3.1	3.0	2.2	2.4
	Pending Claims	5	4	11	1	0	2	2	3	3	2	1	1	1
	New Claims	10	8	3	4	4	4	6	8	9	4	2	3	7
	Closed Claims	8	15	4	7	9	4	6	7	11	3	8	6	12
	NDI/FMLA													
	Custody -- Number of Staff off Work due to non-work related illness/injuries.	20	18	15	16	18	27	17	3	3	3	3	1	3
	Off Work Rate (Per 100 Staff)	3.0	2.7	2.3	2.4	2.7	4.0	2.5	0.4	0.4	0.5	0.4	0.1	0.4
	Non-Custody -- Number of Staff off Work due to non-work related illness/injuries.	17	4	5	5	8	5	5	6	5	8	5	4	5
	Off Work Rate (Per 100 Staff)	4.9	1.1	1.4	1.3	2.1	1.3	1.3	1.6	1.4	2.2	1.4	1.1	1.4
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	412	0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)								0	0	0	0	0	0
	Education (Program 45) (\$)								0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Work Orders (priority 1) received/submitted	4	11	2	5	5	3	1	21	19	26	30	1	4
	Number of Emergency Work Orders (priority 1) completed	4	11	2	5	5	3	1	20	19	26	30	3	4



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	Number of preventative maintenance Work Orders (priority 2) received/submitted	846	993	765	891	1,444	836	943	1,045	823	943	1,345	804	876
	Number of preventative maintenance Work Orders (priority 2) completed	1,059	803	568	1,480	1,125	984	830	1,030	749	928	443	1,164	1,017
	Number of corrective Work Orders (priority 3 and 4) received/submitted	821	961	694	616	1,360	753	645	739	860	671	388	428	876
	Number of corrective Work Orders (priority 3 and 4) completed	892	555	646	787	1,342	669	754	725	689	693	260	352	761
	Number of project Work Orders (priority 5) received/submitted	24	0	4	1	1	0	2	1	0	0	0	21	1
	Number of project Work Orders (priority 5) completed	15	7	14	7	5	3	3	4	2	1	0	1	13
	% of personnel hours spent on preventative maintenance	10 %	12 %	10 %	20 %	15 %	15 %	10 %	15 %	10 %	12 %	8 %	13 %	12 %
	Employee Grievances and Staff Complaints													
	Total	3	1	1	2	0	2	10	11	3	4	68	25	7
	Per 100 Staff	0.3	0.1	0.1	0.2	0.0	0.2	0.9	1.0	0.3	0.4	6.5	2.4	0.7
	Health & Safety	0	0	1	0	0	0	0	0	0	0	0	1	0
	Conditions of Work	2	1	0	1	0	2	9	9	0	4	66	19	6
	E.E.O	1	0	0	1	0	0	1	2	3	0	2	5	1
	Staff Investigations													
	Total Central Intake Requests	0	1	2	2	1	2	2	5	8	2	0	0	6
	Per 100 Staff	0.0	0.1	0.2	0.2	0.1	0.2	0.2	0.5	0.8	0.2	0.0	0.0	0.6
	Central Intake Requests Accepted	9	1	2	0	0	0	2	4	8	0	0	0	0
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	1	0	0	0
	Central Intake Requests Approved for Direct Action	9	0	2	0	0	0	0	0	1	1	0	0	0
	Total Direct Action Requests Submitted	0	0	2	2	1	1	1	4	3	1	0	0	6
	Direct Action Requests Accepted	0	0	2	0	0	0	0	4	3	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	0	1	9	3	4	4	4	3	4	4	6	6	5
	Number of Closed Investigations	1	0	2	6	0	0	0	1	0	0	0	1	0
	Investigations exceeding 180 calendar days	2	8	6	2	2	2	2	1	1	0	1	3	1
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests								1	5	0	1	2	0
	Per 100 Staff								0.1	0.5	0.0	0.1	0.2	0.0
	Central Intake Requests Accepted								3	5	0	0	2	0
	Central Intake Requests Rejected								0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action								0	0	0	0	0	0
	Total Direct Action Requests Submitted								1	1	0	0	0	0
	Direct Action Requests Accepted								2	1	0	0	0	0
	Direct Action Requests Rejected								0	0	0	0	0	0
	Number of Open Investigations								2	2	5	3	4	5
	Number of Closed Investigations								1	0	0	0	0	0
	Investigations exceeding 180 calendar days								1	1	1	1	1	0
	Investigations exceeding the Statute of Limitations								0	0	0	0	0	0
	Adverse Actions													
	Total	1	3	0	3	3	4	1	6	2	3	1	2	3
	Per 100 Staff	0.1	0.3	0.0	0.3	0.3	0.4	0.1	0.6	0.2	0.3	0.1	0.2	0.3
	Dismissals	0	0	0	0	0	3	0	1	0	0	1	0	0
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter ) (R06 and S06 Staff Only)		0	0	0	0	0	0	4	0	0	1	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	Letter of Instruction - Sick Leave (2nd Letter ) (R06 and S06 Staff Only)		0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)		0	0	0	0	0	0	0	0	0	0	0	0
ISP	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,141	2,105	2,113	2,125	2,125	2,067	1,940	2,145	2,083	2,102	2,080	2,102	2,112
	Non-Traditional Beds	43	0	0	0	0	0	239	70	0	0	110	102	76
	Overcrowding Beds	1,960	1,892	1,902	1,926	1,919	1,820	1,787	1,973	1,985	2,020	2,029	2,011	2,022
	Temporary Beds (Family Visiting/Tank Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Beds	14	14	13	14	11	12	14	14	13	11	13	13	13
	Budgeted Capacity	4,445	4,325	4,085	4,085	4,085	4,085	4,085	4,325	4,205	4,205	4,205	4,205	4,205
	Inmate Count	4,160	4,025	4,046	4,063	4,050	3,896	3,980	4,201	4,078	4,131	4,232	4,225	4,219
	% Inst. Filled to Budgeted Capacity	94 %	93 %	99 %	99 %	99 %	95 %	97 %	97 %	97 %	98 %	101 %	100 %	100 %
	Inmate Custody Level													
	Level I	279	268	256	269	277	298	305	266	282	286	296	290	284
	Out of Level I Assignments	21	19	16	29	20	27	23	21	29	30	29	30	23
	% of Out of Level Assignments	8 %	7 %	6 %	11 %	7 %	9 %	8 %	8 %	10 %	10 %	10 %	10 %	8 %
	Level II	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Level III	3,697	3,594	3,607	3,611	3,595	3,419	3,512	3,762	3,622	3,669	3,771	3,768	3,768
	Out of Level III Assignments	342	320	330	358	351	334	338	352	329	347	386	369	371
	% of Out of Level Assignments	9 %	9 %	9 %	10 %	10 %	10 %	10 %	9 %	9 %	9 %	10 %	10 %	10 %
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	% of Out of Level Assignments	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Age Group													
	18 to 31	2,034	1,828	1,872	1,884	1,871	1,794	1,825						
	32 to 45	1,433	1,424	1,406	1,406	1,400	1,373	1,400						
	46 and above	693	773	768	773	779	729	755						
	General Population Summary													
	Budgeted Capacity	4,270	4,150	3,910	3,910	3,910	3,910	3,910	4,150	4,030	4,030	4,030	4,030	4,030
	Actual Population	3,974	3,840	3,862	3,878	3,867	3,715	3,817	4,027	3,901	3,953	4,067	4,055	4,048
	General Population													
	Budgeted Capacity	3,970	3,850	3,610	3,610	3,610	3,610	3,610	3,090	2,970	2,970	2,970	2,970	2,970
	Actual Population	3,695	3,572	3,606	3,609	3,590	3,417	3,512	3,016	2,850	2,908	3,013	2,991	2,986
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	0	0	0	0	0	0	0	760	760	760	760	760	760
	Actual Population	0	0	0	0	0	0	0	745	769	759	758	774	778
	Minimum Support Facility													
	Budgeted Capacity	300	300	300	300	300	300	300	300	300	300	300	300	300
	Actual Population	279	268	256	269	277	298	305	266	282	286	296	290	284
	Life Sentenced Inmates													
	Life (With Possibility of Parole)		1,316	1,320	1,319	1,338	1,346	1,378	1,545	1,547	1,534	1,545	1,537	1,526
	Life (Without Possibility of Parole) (LWOP)		2	2	2	2	2	2	2	2	2	2	1	1
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0





# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	Administrative Segregation (ASU)													
	Budgeted Capacity	175	175	175	175	175	175	175	175	175	175	175	175	175
	Actual Population (Excluding Overflow)	170	171	170	171	168	168	149	159	161	166	152	154	155
	Actual Population (With Overflow)	256	274	301	267	219	229	149	159	161	166	152	154	155
	Average Length of Stay	134	150	138	121	133	152	147	106	154	132	152	158	152
	Stays Exceeding 200 days		37	42	42	51	18	46	37	45	52	40	22	20
	Stays Exceeding 400 days		11	13	11	11	12	6	7	5	3	3	24	15
	Stays Exceeding 800 days		5	4	2	2	1	1	1	1	1	2	2	2
	Total ASU Endorsed Inmates								30	34	48	43	42	42
	ASU Endorsed for GP								4	2	4	2	3	3
	ASU Endorsed for SNY	29	32	38	37	33	39	4	4	0	0	5	2	9
	ASU Endorsed for SHU	16	30	28	17	32	31	8	22	32	44	36	37	30
	ASU Overflow													
	Actual Population	86	103	131	96	51	61	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	99	105	104	109	113	110	114	124	124	120	125	125	126
	Impacting		8	8	9	7	9	10	8	10	7	9	8	7
	Non-Impacting		97	96	100	106	101	104	116	114	113	116	117	119
	Correctional Clinical Case Management Services (CCCMS)													



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Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	Treatment Capacity		0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	7	12	0	0	0	0	0	26	21	17	23	35	28
	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	1	1	1	0	0	0	0	0	1	1	0	1	4
	EOP-GP													
	Budgeted Capacity								0	0	0	0	0	0
	Actual Population								0	1	1	0	0	2
	EOP-SNY													
	Budgeted Capacity								0	0	0	0	0	0
	Actual Population								0	0	0	0	0	2
	EOP-ASU													
	Budgeted Capacity								0	0	0	0	0	0
	Actual Population								0	0	0	0	1	0
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0						
	Single Cell Inmates													
	Total Single Cell Inmates	41	114	82	60	85	213	64	64	111	13	16	16	16
	With S-Suffix	14	13	13	16	12	13	12	12	14	13	16	16	16
	Without S-Suffix	27	101	69	44	73	200	52	52	97	0	0	0	0
	Total Administrative Segregation Unit		33	65	83	112	78	32	30	37	9	8	13	11
	Single Cell Inmates													



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		2008	2009												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
ISP	ASU With S-Suffix		11	11	14	20	19	7	2	3	8	8	13	11	
	ASU Without S-Suffix		22	54	69	92	59	25	28	34	1	0	0	0	
	Total Psychiatric Services Unit (PSU) Single Cell Inmates		0	0	0	0	0	0	0	0	0	0	0	0	
	PSU With S-Suffix		0	0	0	0	0	0	0	0	0	0	0	0	
	PSU Without S-Suffix		0	0	0	0	0	0	0	0	0	0	0	0	
	Total Security Housing Unit (SHU) Single Cell Inmates		0	0	0	0	0	0	0	0	0	0	0	0	
	SHU With S-Suffix		0	0	0	0	0	0	0	0	0	0	0	0	
	SHU Without S-Suffix		0	0	0	0	0	0	0	0	0	0	0	0	
	Total EOP Single Cell Inmates								0	0	0	0	0	1	
	EOP with S-Suffix								0	0	0	0	0	1	
	EOP without S-Suffix								0	0	0	0	0	0	
	Inmate Disciplinarys														
	Total		172	183	172	121	288	207	381	210	231	231	222	237	133
	Per 100 inmates		4.1	4.5	4.3	3.0	7.1	5.3	9.6	5.0	5.7	5.6	5.2	5.6	3.2
	Conduct		67	52	30	50	160	34	223	66	48	51	46	62	30
	Batteries on Staff		5	2	1	3	0	1	2	1	0	0	2	6	2
	Batteries on Inmates		15	48	36	31	15	19	16	31	15	26	18	27	13
	Stimulants and Sedatives		17	22	18	34	28	43	18	18	21	47	32	48	26
	Indecent Exposure (IEX)			0	3	1	2	1	2	1	2	5	0	1	0
	IHP Refusals / Failure to Comply			0	3	2	0	0	0	0	0	2	0	0	5
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status			0	0	0	0	0	0	0	0	0	0	0	5
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status			0	0	0	0	0	0	0	0	0	0	0	0
	Other		68	59	81	0	83	109	120	93	145	100	124	93	52



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	Serious 115's Lost to time constraints	4	0	1	3	3	1	4	0	0	0	1	0	0
	Number of Incidents													
	Number of Incidents	36	43	28	38	38	42	38	39	42	42	40	53	32
	Per 100 inmates	0.9	1.1	0.7	0.9	0.9	1.1	1.0	0.9	1.0	1.0	0.9	1.3	0.8
	Number of Voided Incident Reports	3	1	0	2	1	1	1	1	2	2	4	3	4
	Total Number of Documented Force	9	13	12	15	8	5	10	17	12	6	8	16	12
	Per 100 inmates	0.2	0.3	0.3	0.4	0.2	0.1	0.3	0.4	0.3	0.1	0.2	0.4	0.3
	Departmental Executive Use of Force Review	0	0	2	0	1	0	0	1	0	0	0	0	2
	Total Number Overdue Use of Force Reviews								0	0	0	0	1	1
	Lockdown/Modified Programs	4	5	5	4	2	3	3	5	4	3	2	1	6
	Type of Force													
	1. OC	5	4	9	9	9	3	8	14	8	4	3	10	9
	2. Physical Force	3	3	1	3	1	0	3	2	1	1	3	5	4
	3. Baton	0	2	1	4	1	1	1	2	1	0	1	1	4
	4. CN	0	1	0	0	0	0	0	0	0	0	0	1	0
	5. 37 mm/40 mm	3	4	5	4	2	2	2	7	5	2	1	6	1
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	3	1	1	1	0	2	1	0	0	0	0	0
	9. Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Incidents													
	CONTROLLED SUBSTANCE INVOLVED/U.A.	11	19	1	10	12	24	18	12	14	22	20	28	5
	Methamphetamine	1	0	0	0	0	4	2	2	1	3	2	7	0
	Marijuana	1	11	0	3	7	10	12	10	9	12	9	14	3
	Heroin	3	0	1	2	2	0	0	0	2	6	8	4	2



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	Cocaine	1	1	0	0	1	0	0	0	1	1	0	1	0
	Amphetamine								0	1	0	1	2	2
	Barbiturates								0	0	0	0	0	0
	Codeine								1	0	0	0	2	0
	Morphine								2	3	2	1	4	2
	Drug Paraphernalia/Other	5	7	0	5	2	10	4	0	1	0	1	2	0
	BATTERY ON STAFF	2	2	0	1	0	0	1	0	0	0	1	4	1
	With Weapon	1	0	0	0	0	0	0	0	0	0	0	1	0
	Without Weapon	1	2	0	1	0	0	1	0	0	0	1	3	1
	BATTERY ON INMATE	8	8	10	11	7	9	7	14	8	6	3	9	5
	With Weapon	1	1	0	2	0	0	0	2	1	1	0	0	0
	Without Weapon	7	7	10	9	7	9	7	12	7	5	3	9	5
	CELL EXTRACTIONS	0	0	0	0	1	0	2	0	0	0	0	2	0
	CELL EXTRACTIONS (KEYHEA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	ESCAPES	0	0	0	0	0	0	0	0	0	0	0	0	1
	ATTEMPTED ESCAPES	0	0	0	0	0	0	0	0	0	0	0	0	0
	MELEE/RIOT	0	1	2	0	0	0	0	1	0	1	0	0	1
	MUTUAL COMBAT	2	3	1	2	2	1	2						
	POSSESSION OF A WEAPON	4	3	2	5	4	2	2	2	3	6	6	1	4
	RESISTING STAFF	1	2	0	2	1	0	0	0	0	1	3	1	1
	THREATENING STAFF	0	0	0	0	0	1	1	1	0	0	0	1	0
	Attempted Suicide	0	0	0	0	0	0	0	0	1	0	0	1	0
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	0	0	0	1	0	0	1	1	0	1	1	0	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contraband Cell Phone Discoveries		8	7	5	9	18	16	40	11	23	36	43	39
	MISCELLANEOUS	11	11	6	36	0	0	3	8	10	10	9	11	6



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates					4,049	3,893	3,976	4,195	4,075	4,128	4,229	4,221	4,217
	Total Number Non IHP Coded Inmates					1	3	4	6	3	3	3	4	2
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)		0	0	0	0	0	0	0	0	0	0	0	1
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)		0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP		0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of incidents (first time and repeat offenders)	0	0	0	0	0	1	1	1	0	1	0	1	0
	Number of D.A. Referrals	0	0	0	0	0	0	0	1	0	1	0	1	0
	Number of documented mental health referrals (inmates)	0	0	3	1	3	1	2	2	2	4	0	1	0
	Total number of victims	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Sexual Misconduct Reports completed (employee)	0	0	3	1	3	1	2	2	2	4	0	1	0
	Inmate Appeals													
	Total Appeals received by the Appeals Office	207	148	248	370	319	280	318	187	165	187	186	169	209
	Total Appeals Issued a Log Number	185	127	228	312	259	247	276	160	150	173	165	149	192
	Total Screen Outs	22	21	20	58	60	33	42	27	15	14	21	20	17
	Overdue Appeals (Point-in-time)	33	47	39	27	19	17	13	7	20	0	1	5	8
	Overdue Appeals (Monthly Cumulative)								40	50	55	25	24	26
	Overdue Appeals (ADA)		0	0	0	0	0	0	0	1	0	0	0	0
	Total Modification Orders Issued	0	3	1	1	0	1	1	0	0	1	2	1	4
	Appeals Per 100 Inmates	4.4	3.2	5.6	7.7	6.4	6.3	6.9	3.8	3.7	4.2	3.9	3.5	4.6



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office								149	160	130	126	111	158
	Total Appeals Issued a Log Number								115	127	93	88	81	107
	Total Screen Outs								34	33	37	38	30	51
	Overdue Appeals - Medical Related (Point-in-time)	0	0	0	3	4	3	1	0	0	0	13	9	0
	Overdue Appeals - Medical Related (Monthly Cumulative)								0	0	0	13	0	13
	Overdue Appeals (ADA)(Medical)								0	0	0	0	0	0
	Total Modification Orders Issued								0	0	0	0	0	0
	Appeals Per 100 Inmates								2.7	3.1	2.3	2.1	1.9	2.5
	Inmate Appeal Breakdown													
	Disciplinary	15	18	16	26	22	19	31	31	28	25	26	21	40
	Custody/Classification	14	21	12	28	10	11	14	8	10	8	5	8	17
	Mail	8	3	5	11	6	12	11	4	1	4	4	3	10
	Visiting	2	3	1	3	4	3	10	7	5	4	3	1	9
	Personal Property	43	23	38	34	23	30	41	36	36	42	45	30	36
	Case Records	7	4	9	8	4	6	5	6	6	8	11	5	7
	Staff Complaints	12	9	14	18	24	27	13	20	12	14	11	22	13
	Living Conditions	8	10	10	13	11	6	8	7	4	16	17	16	15
	Legal	2	2	2	5	2	4	5	1	1	3	3	2	3
	Program	34	10	9	12	16	2	19	12	18	15	5	12	16
	Segregation Hearings	1	2	2	1	3	2	0	0	0	2	0	0	0
	Work Incentive	5	0	5	3	1	2	4	6	3	8	5	8	1
	Re-Entry	0	0	0	0	0	0	0	0	0	0	0	0	0
	Transfer	5	4	4	2	0	3	0	1	0	4	0	8	2
	Funds	19	13	13	13	17	20	10	15	15	11	21	12	11
	Other	0	0	0	3	1	3	3	1	0	1	1	0	5



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
ISP	Medical	1	0	85	118	108	90	98	2	0	1	0	0	2	
	ADA (1824's)	9	5	3	14	7	7	4	3	11	7	8	1	5	
	Programs														
	Academic Programs - Full Time														
	Inmate Quota	162	162	162	216	216	216	216	225	216	215	216			
	Inmate Enrollment	160	157	154	190	192	186	147	177	210	207	214			
	% of Total Capacity Enrolled	99 %	97 %	95 %	88 %	89 %	86 %	68 %	79 %	97 %	96 %	99 %	0 %	0 %	
	Academic Programs - Half Time														
	Inmate Quota		0	0	0	0	0	0	0	0	0	0			
	Inmate Enrollment		0	0	0	0	0	0	0	0	0	0			
	% of Total Capacity Enrolled		0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	
	Academic Programs - Attendance Tracking														
	Average Daily Attendance		108	46	89	106	71	39	81	121	145	145			
	Total Hours X-Time	4,665	13,321	5,053	9,836	15,205	9,225	3,756	10,478	14,151	16,060	17,009			
	Total Hours S-Time	7,862	3,815	7,896	10,788	10,551	12,201	9,180	6,373	5,479	6,708	5,651			
	Total S-Time Non-Education	5,667	2,117	7,126	7,999	7,927	11,588	6,405	2,715	3,758	4,541	3,662			
	Total S-Time Education	2,195	1,698	770	2,789	2,624	613	2,775	3,658	1,722	2,167	1,989			
	Total S-Time Medical														
	Average # Days in School (DIS)		62	206	97	156	69	61	36	32	58	41			
	Avg. Length of Time in Assignment (LTA)		136	248	165	251	245	268	144	98	206	186			
	Academic Programs - Outcomes and Completions														
	Number of Program Completions	0	0	0	4	2	3	0	5	1	2	4			
	English Language Development (ELD)									0	0	0			
	Adult Basic Education (ABE) 1		0	0	0	0	1	0	1	1	0	0			
	Adult Basic Education (ABE) 2		0	0	0	0	0	0	1	0	2	0			
	Adult Basic Education (ABE) 3		0	0	0	0	0	0	0	0	0	2			





# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
ISP	GED Certificate Completion	0	5	6	17	7	3	8	2	16	2	0			
	High School Diploma	0								0	0	0			
	Number of Inmates on Academic Waiting List	267	339	237	293	209	286	200	371	360	415	438			
	Academic Programs - Programming Eligible Inmate Population														
	Average Reading Level of Inmates (Students)	8.3	5.4	5.7	5.7	5.4	5.7	5.7	5.6	5.6	5.6	5.6			
	Inmates (Students Reading Level < 9.0)		330	284	291	272	266	302	259	291	284	256			
	Inmates (Students Reading Level > 9.0)		379	351	337	382	353	313	276	309	359	342			
	Independent Study Students														
	Student Quota		120	120	120	120	120	120	120	120	120	120			
	Students Enrolled	33	92	102	105	120	95	57	80	102	108	134			
	Distance Learning Students														
	Student Quota		120	120	120	120	120	120	120	118	120	120			
	Students Enrolled	130	120	120	117	120	107	46	100	107	118	118			
	Bridging Programs														
	Inmate Quota	0		0	0	0	0	0	0	0	0	0			
	Inmate Enrollment	0		0	0	0	0	0	0	0	0	0			
	Post Secondary Incarcerated Youthful Offender (IYO) Programs														
	Inmate Enrollment	38	37	35	36	35	33	31	31	30	27	26			
	Total Completions	0	0	0	0	0	0	0	2	0	0	0			
	Completion Certificates earned	0	0	0	0	0	0	0	1	0	0	0			
	Completion Degrees earned	0	0	0	0	0	0	0	1	0	0	0			
	College Programs (unfunded)														
	No. of College Students Participating														



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Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	No. of Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													
	Vocational Programs - Full Time													
	Physical (Room) Capacity	675												
	Inmate Quota	594	594	594	594	594	594	567	567	540	540	513		
	Inmate Enrollment	546	543	547	519	531	503	448	488	503	501	484		
	% of Total Capacity Enrolled	92 %	91 %	92 %	87 %	89 %	85 %	79 %	86 %	93 %	93 %	94 %	0 %	0 %
	Vocational Programs - Half Time													
	Inmate Quota		0	0	0	0	0	0	0	0	0	0		
	Inmate Enrollment		0	0	0	0	0	0	0	0	0	0		
	% of Total Capacity Enrolled		0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Average Daily Attendance		346	205	302	299	199	139	271	334	330	276		
	Total X-Time	22,262	42,728	22,605	33,311	42,727	25,837	13,558	35,233	39,102	36,502	32,270		
	Total S-Time	36,618	19,784	33,132	25,846	28,741	34,966	29,407	19,878	17,199	19,114	24,439		
	Total S-Time Non-Education	32,940	12,087	30,218	24,620	19,747	29,985	25,390	12,929	13,483	14,309	16,957		
	Total S-Time Education	3,678	7,697	2,914	1,226	8,994	4,981	4,017	6,949	3,716	4,805	7,483		
	Total S-Time Medical													
	Average # Days in School (DIS)		91	74	68	82	100	105	68	68	91	64		
	Avg. Length of Time in Assignment (LTA)		244	240	204	205	223	227	198	189	213	188		
	Vocational Programs - Outcomes and Completions													
	Program Completions	96												



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		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	Number of inmates on VOC Waiting List	868	1,176	1,033	969	1,069	984	804	1,005	1,064	1,065	1,040		
	National Center for Construction, Education, and Research (NCCER's)													
	Component Completion		160	31	39	26	20	6	44	57	55	38		
	Program Completion		11	2	4	3	5	4	3	8	23	8		
	Non - NCCER's													
	Course Completions		72	12	34	11	18	22	36	58	44	39		
	Program Completions		14	10	5	27	7	7	2	16	11	1		
	Industry Certifications		101	4	90	33	39	5	57	134	124	98		
	Professional Licenses		0	0	0	0	0	0	0	0	0	0		
	Inmate Work Assignments													
	Available Assignments	3,372	3,209	3,209	3,234	3,234	3,238	3,233	3,235	3,235	3,235	3,236	3,125	3,125
	Full Time	3,372	3,209	3,209	3,234	3,234	3,238	3,233	3,235	3,235	3,235	3,236	3,125	3,125
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Eligible Inmates	3,874	3,718	3,714	3,799	3,806	3,614	3,782	4,019	3,906	3,924	4,055	4,061	4,062
	Inmates Assigned	2,671	2,654	2,583	2,621	2,672	2,641	2,306	2,537	2,547	2,573	2,590	2,593	2,556
	Full Time	2,671	2,654	2,583	2,621	2,672	2,641	2,306	2,537	2,547	2,573	2,590	2,593	2,556
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	One Half Time Assignment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments		555	626	613	562	597	927	698	688	662	646	532	569
	Percent of Filled Work Assignments		83 %	80 %	81 %	83 %	82 %	71 %	78 %	79 %	80 %	80 %	83 %	82 %
	Inmates Unassigned	855	812	861	878	826	685	680	790	868	889	1,038	1,085	1,141
	Voluntary	11	15	21	23	26	18	9	18	21	13	12	9	6
	Involuntary	844	797	840	855	800	667	671	772	847	876	1,026	1,076	1,135
	Inmates on Waiting List	833	774	805	827	756	654	640	765	814	865	987	1,063	1,162
	Division of Addiction & Recovery Services													



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Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	SAP Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	SAP Beds Filled	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of SAP Beds Filled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Program Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Prison Industry Authority													
	PIA Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	PIA Assignments Filled	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of PIA Assignments Filled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Custody) PIA Lost Hours								0	0	0	0	0	0
	(Ducats) PIA Lost Hours								0	0	0	0	0	0
	(Industry Related) PIA Lost Hours								0	0	0	0	0	0
	(Other) PIA Lost Hours								0	0	0	0	0	0
	(Vacant) PIA Lost Hours								0	0	0	0	0	0
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups		7	7	7	7	0	7	7	7	9	9	9	9
	Total Number of Meetings Held	10	33	23	25	24	31	32	31	42	52	50	61	42
	Total Number of Attendees (for all meetings held)		739	474	481	401	456	561	456	764	1,063	1,156	1,501	989
	Contact Hours								13,660	12,664	38,648	42,618	66,362	30,506
	Average Number of Inmate Attendees	18												
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	4	10	8	7	7	12	14	12	12	22	18	21	17
	Total Number of Attendees		250	206	176	149	149	248	149	241	456	450	559	390
	Average Number of Inmate Attendees	25												



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	Contact Hours								6,556	5,024	19,471	19,013	25,127	15,112
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	2	10	8	12	7	10	14	10	12	19	17	19	14
	Total Number of Attendees		250	201	242	138	138	249	138	236	427	392	495	353
	Average Number of Inmate Attendees	25												
	Contact Hours								5,934	4,802	16,013	16,150	19,676	12,178
	Veteran's Groups													
	Total Number of Meetings Held		9	3	1	5	3	1	3	4	4	3	4	5
	Total Number of Attendees		175	25	17	72	52	9	52	69	90	33	76	88
	Contact Hours								468	414	599	149	505	1,320
	All Other ILTAG's													
	Total Number of Meetings Held		4	4	5	5	6	3	6	14	7	12	17	6
	Total Number of Attendees		64	42	46	42	117	55	117	218	90	281	371	158
	Contact Hours								702	2,424	2,565	7,306	21,054	1,896
	Other Self Help Groups													
	Total Number of Meetings Held	4												
	Average Number of Inmate Attendees	25												
	Administration													
	Budget Allotment													
	Allotment (\$)	113,689,472												
	Surplus/Deficit (\$)	-14,806,285												
	Budget Allotment (Program 25)													
	Allotment		107,973,509	107,973,509	107,973,509	109,433,333	108,635,866	106,465,453	0	0	23,806,302	46,643,901	46,643,901	46,643,901
	Surplus/Deficit		-9,846,430	-7,815,497	-6,575,075	-6,358,844	-7,829,567	9,664,307	0	0	0	0	-366,003	3,047,574
	Budget Allotment (Program 45)													
	Allotment		5,715,963	5,715,963	5,715,963	602,736,500	6,027,365	5,943,830	0	0	1,078,852	2,105,399	2,105,399	2,105,399
	Surplus/Deficit		-464,866	-155,429	-123,587	-257,706	266,074	247,586	0	0	0	0	-117,776	142,134



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,167	1,152	1,146	1,133	1,127	1,128	1,119	1,070	1,066	1,076	1,087	1,083	1,081
	Custody													
	Budgeted Positions	787												
	Activations (+) / Deactivations (-)	0.0												
	Filled Positions	761												
	Vacancies:	26												
	Number on long term sick leave	24												
	Number on military leave	6												
	Number on other type of leave	1												
	True Vacancy Total	-5												
	Custody Codes 9662; 9659; 9656; of (R06, S06)													
	Budgeted Positions		748	769	769	748	748	748	744	718	718	744	744	744
	Activations (+) / Deactivations		15.7	-31.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total		763	738	769	748	748	748	744	718	718	744	744	744
	Filled Budgeted Positions		724	721	716	713	705	694	664	669	672	678	671	667
	Vacancies													
	920 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket		19	7	0	0	0	6	0	0	0	0	0	1
	True Vacancy Total		20	10	53	35	43	48	80	49	46	66	73	76
	902 Blanket		0	0	0	0	0	0	0	0	0	3	11	9
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave		21	19	23	32	31	30	31	36	35	29	35	5
	Other Custody Remaining Codes of (R06, S06)													
	Budgeted Positions		39	37	38	38	38	38	38	36	36	37	37	37



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	Activations (+) / Deactivations (-)		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total		39	37	38	38	38	38	38	36	36	37	37	37
	Filled Budgeted Positions		37	36	37	36	35	34	33	32	34	34	34	34
	Vacancies													
	920 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total		2	1	1	2	3	4	5	4	2	3	3	3
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave		0	7	0	0	0	0	0	0	0	0	0	0
	Education Positions (M03, R03, S03)													
	Budgeted Positions	46	46	46	46	46	46	46	46	38	38	39	43	43
	Activations (+) / Deactivations (-)	0.0	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total		46	46	46	46	46	46	46	38	38	39	43	43
	Filled Budgeted Positions	41	41	40	39	39	39	39	39	37	35	36	36	36
	Vacancies:	5												
	Number on long term sick leave	0												
	Number on military leave	0												
	920 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	5	5	6	7	7	7	7	7	1	3	3	7	7
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	1	2	4	16	2	2	2	3	2	0
	Medical Positions (16, 17, 18, 19, 20, R, S, & M)													
	Budgeted Positions	110	143	143	143	142	144	143	139	115	130	133	133	133
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
ISP	Adjusted Budgeted Total		143	143	143	142	144	143	139	115	130	133	133	133	
	Filled Budgeted Positions	95	118	115	114	114	116	121	114	107	115	116	119	120	
	Vacancies:	15													
	Number on long term sick leave	5													
	Number on military leave	1													
	920 Blanket		0	0	0	0	3	4	2	1	3	0	0	0	
	918 Blanket		1	1	1	1	2	0	1	1	1	2	1	1	
	True Vacancy Total	9	24	27	28	28	22	18	22	6	11	15	13	12	
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0	
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0	
	Number on other type of leave	0	5	5	6	7	7	7	10	8	6	5	4	0	
	Support Staff (R01, S01, R04, S04)														
	Budgeted Positions	159	147	143	144	147	147	147	139	132	135	138	139	139	
	Activations (+) / Deactivations (-)	0.0	0.0	-2.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Adjusted Budgeted Total		147	141	144	147	147	147	139	132	135	138	139	139	
	Filled Budgeted Positions	139	132	133	129	128	135	134	128	127	126	128	129	129	
	Vacancies:	20													
	Number on long term sick leave	12													
	Number on military leave	0													
	920 Blanket		2	2	1	6	0	0	0	0	0	0	0	0	
	918 Blanket		0	0	0	0	0	7	4	6	4	3	2	2	
	True Vacancy Total	8	13	6	14	14	13	7	8	-1	5	7	8	8	
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0	
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0	
	Number on other type of leave	1	12	10	12	16	18	16	13	12	12	15	13	0	
	Trades (R 12, 13, 15; S 12, 13, 15)														
	Budgeted Positions	124	91	91	91	91	91	91	85	83	83	85	85	85	





# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	Activations (+) / Deactivations (-)	0.0	4.0	-6.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total		95	85	91	91	91	91	85	83	83	85	85	85
	Filled Budgeted Positions	120	90	90	88	87	87	86	80	81	81	83	82	81
	Vacancies:	4												
	Number on long term sick leave	7												
	Number on military leave	0												
	920 Blanket		4	0	0	2	0	0	0	0	0	0	0	0
	918 Blanket		0	0	0	0	0	5	3	2	4	2	2	2
	True Vacancy Total	-3	1	-5	3	2	4	0	2	0	-2	0	1	2
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	7	7	8	6	6	6	7	4	5	6	3	0
	Management (M01, M06, E99)													
	Budgeted Positions	13	13	13	13	13	13	13	14	13	14	14	14	14
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total		13	13	13	13	13	13	14	13	14	14	14	14
	Filled Budgeted Positions	11	11	12	11	11	11	12	13	13	13	13	13	14
	Vacancies:	2												
	Number on long term sick leave	1												
	Number on military leave	0												
	920 Blanket		2	2	3	1	1	1	1	1	1	1	0	0
	918 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	1	0	-1	-1	1	1	0	0	-1	0	0	1	0
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		0	0	0	0	0	0	0	0	0	1	1	1
	Number on other type of leave	0	2	1	1	1	2	2	3	3	2	2	2	0
	OverTime													
	Total	16,731	15,192	14,024	16,711	13,499	39,693	17,230	17,697	18,263	18,781	17,959	21,889	17,996



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	AVG Hours Per Staff	14	13	12	15	12	35	15	17	17	17	17	20	17
	Custody	14,526	13,336	11,910	14,641	11,421	36,842	15,204	15,750	16,016	17,099	16,470	19,677	16,060
	Lieutenants	631	678	712	678	705	1,415	1,010	844	887	432	618	797	492
	Sergeants	1,775	1,697	2,189	2,769	2,104	3,016	1,465	1,806	1,987	1,902	1,994	2,236	1,644
	Officers	12,027	10,958	9,002	11,185	8,594	32,032	12,665	13,058	13,126	14,755	13,775	16,498	13,878
	Other Custody	93	5	6	10	18	378	64	42	16	10	82	147	46
	Non-Custody	1,300	1,085	1,446	1,578	1,465	1,821	1,050	1,223	1,169	804	780	1,002	828
	Medical	905	771	668	492	614	1,030	976	723	1,078	878	710	1,209	1,108
	Sick Leave													
	Total Hours	8,545	7,822	7,402	6,844	7,118	7,904	7,470	6,934	7,240	6,870	7,350	7,320	7,400
	AVG Hours Per Staff	7	7	6	6	6	7	7	6	7	6	7	7	7
	Custody	5,767	5,438	5,615	4,472	4,597	5,186	4,888	4,889	5,236	4,538	4,716	4,912	4,940
	Lieutenants	130	72	228	104	120	71	73	103	137	134	151	88	112
	Sergeants	452	424	416	383	295	402	544	438	528	422	350	344	566
	Officers	4,854	4,748	4,809	3,877	4,097	4,609	4,204	4,216	4,476	3,847	4,068	4,393	4,198
	Other Custody	331	195	163	108	85	104	67	133	95	135	148	87	64
	Non-Custody	1,863	2,088	1,351	1,890	2,103	1,982	2,172	1,752	1,625	1,835	2,174	1,693	1,905
	Medical	916	296	436	482	418	736	411	292	380	497	459	716	555
	In-Lieu of Sick Leave													
	Total Hours		986	1,107	1,482	1,567	1,382	1,345	1,767	1,216	1,061	1,697	1,513	1,985
	AVG Hours Per Staff		1	1	1	1	1	1	2	1	1	2	1	2
	Custody		158	371	540	759	620	296	664	351	408	512	807	1,000
	Lieutenants		32	68	116	115	224	222	35	51	43	43	88	28
	Sergeants		48	80	74	144	16	22	200	88	16	109	72	152
	Officers		78	223	299	481	244	52	421	212	276	291	630	820
	Other Custody				51	19	137		8		73	69	17	
	Non-Custody		764	536	746	683	636	647	656	625	538	884	580	867
	Medical		64	201	197	126	126	402	448	240	115	301	127	119



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	Annual Leave													
	Total Hours								1,160	1,108	853	1,107	1,032	1,349
	AVG Hours Per Staff								1	1	1	1	1	1
	Custody								505	326	231	416	414	373
	Lieutenants								75	51	43	43	96	44
	Sergeants								200	132	16	109	72	32
	Officers								222	143	140	248	208	257
	Other Custody								8		32	17	38	40
	Non-Custody								523	662	526	555	455	776
	Medical								132	120	96	136	163	200
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	19	12	9	13	17	15	18	17	18	17	18	20	30
	Off Work Rate (Per 100 Staff)	2.5	1.6	1.2	1.7	2.3	2.0	2.5	2.4	2.6	2.4	2.5	2.8	4.3
	Pending Claims	5	8	4	3	3	3	15	5	4	2	2	2	3
	New Claims	7	9	4	8	11	4	12	3	1	4	3	11	7
	Closed Claims	7	10	2	11	22	15	12	10	22	24	8	7	3
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	15	14	18	18	20	20	16	18	18	17	15	11	18
	Off Work Rate (Per 100 Staff)	3.7	3.6	4.6	4.7	5.3	5.2	4.1	4.8	4.9	4.6	4.0	2.9	4.7
	Pending Claims	3	7	6	3	1	1	6	6	5	8	7	2	2
	New Claims	3	6	4	5	4	4	5	6	4	2	5	1	9
	Closed Claims	4	7	4	4	19	8	6	3	3	13	6	1	6
	NDI/FMLA													
	Custody -- Number of Staff off Work due to non-work related illness/injuries.	5	3	2	3	8	10	7	9	13	13	8	10	8
	Off Work Rate (Per 100 Staff)	0.7	0.4	0.3	0.4	1.1	1.4	1.0	1.3	1.9	1.8	1.1	1.4	1.1



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	Non-Custody -- Number of Staff off Work due to non-work related illness/injuries.	10	9	8	9	11	15	14	15	10	9	15	12	4
	Off Work Rate (Per 100 Staff)	2.5	2.3	2.1	2.4	2.9	3.9	3.6	4.0	2.7	2.4	4.0	3.2	1.1
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	119	87	0	0	8,391	0	10,269	5,437	1,087	0	1,907	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	125	0	0	0	89	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)								215	0	6,530	354	0	0
	Education (Program 45) (\$)								0	0	0	0	662	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Work Orders (priority 1) received/submitted	54	68	18	43	38	27	38	28	21	18	27	47	116
	Number of Emergency Work Orders (priority 1) completed	35	53	29	45	36	32	20	37	17	18	14	49	86
	Number of preventative maintenance Work Orders (priority 2) received/submitted	1,290	1,911	1,610	3,112	1,810	1,895	1,742	1,816	1,548	2,045	1,713	1,553	1,260
	Number of preventative maintenance Work Orders (priority 2) completed	540	1,027	645	634	1,360	838	554	847	868	44	2	451	3,025
	Number of corrective Work Orders (priority 3 and 4) received/submitted	973	964	778	926	970	965	1,031	958	878	922	804	699	944
	Number of corrective Work Orders (priority 3 and 4) completed	1,410	1,147	755	932	1,060	996	582	1,229	806	504	499	1,279	900
	Number of project Work Orders (priority 5) received/submitted	2	17	6	5	1	2	4	0	0	2	0	1	1
	Number of project Work Orders (priority 5) completed	1	5	8	6	4	6	3	3	1	0	0	2	1



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	% of personnel hours spent on preventative maintenance	16 %	30 %	22 %	24 %	45 %	30 %	18 %	28 %	11 %	1 %	0 %	12 %	85 %
	Employee Grievances and Staff Complaints													
	Total	3	9	7	2	4	6	3	5	6	4	57	15	5
	Per 100 Staff	0.3	0.8	0.6	0.2	0.4	0.5	0.3	0.5	0.6	0.4	5.2	1.4	0.5
	Health & Safety	1	1	0	0	1	0	0	0	0	0	0	0	0
	Conditions of Work	2	5	6	2	3	4	3	2	4	1	56	14	5
	E.E.O	0	3	1	0	0	2	0	3	2	3	1	1	0
	Staff Investigations													
	Total Central Intake Requests	0	3	0	6	5	1	13	1	2	22	8	7	10
	Per 100 Staff	0.0	0.3	0.0	0.5	0.4	0.1	1.2	0.1	0.2	2.0	0.7	0.6	0.9
	Central Intake Requests Accepted	3	6	3	0	0	1	0	1	1	1	0	12	6
	Central Intake Requests Rejected	3	2	0	0	0	3	1	1	1	2	0	1	1
	Central Intake Requests Approved for Direct Action	3	4	2	1	0	0	0	1	0	0	0	8	9
	Total Direct Action Requests Submitted	0	3	0	1	5	1	13	1	2	0	0	7	9
	Direct Action Requests Accepted	0	4	2	1	0	0	0	1	1	0	0	8	5
	Direct Action Requests Rejected	0	2	0	0	0	0	3	1	1	0	0	0	1
	Number of Open Investigations	0	9	9	2	2	2	6	20	7	7	47	11	10
	Number of Closed Investigations	0	0	0	0	0	0	0	0	0	4	4	6	10
	Investigations exceeding 180 calendar days	4	3	5	9	4	6	6	60	4	4	13	9	12
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	1	0
	Medical Staff Investigations													
	Total Central Intake Requests								0	3	0	1	1	0
	Per 100 Staff								0.0	0.3	0.0	0.1	0.1	0.0
	Central Intake Requests Accepted								1	0	0	0	1	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	Central Intake Requests Rejected								0	0	0	0	0	1
	Central Intake Requests Approved for Direct Action								1	0	0	0	1	0
	Total Direct Action Requests Submitted								0	3	0	0	0	1
	Direct Action Requests Accepted								1	0	0	0	1	0
	Direct Action Requests Rejected								0	0	0	0	0	1
	Number of Open Investigations								4	0	0	5	3	2
	Number of Closed Investigations								0	0	0	3	2	1
	Investigations exceeding 180 calendar days								1	0	0	3	2	2
	Investigations exceeding the Statute of Limitations								0	0	0	0	0	0
	Adverse Actions													
	Total	2	2	4	3	3	3	4	8	3	3	3	0	3
	Per 100 Staff	0.2	0.2	0.3	0.3	0.3	0.3	0.4	0.7	0.3	0.3	0.3	0.0	0.3
	Dismissals	0	0	0	0	0	0	1	0	0	1	0	0	0
	Sick Leave Management													
ISP	Letter of Instruction - Sick Leave (1st Letter ) (R06 and S06 Staff Only)		8	14	0	2	0	0	1	0	8	0	0	2
	Letter of Instruction - Sick Leave (2nd Letter ) (R06 and S06 Staff Only)		0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)		0	0	0	0	0	0	0	0	0	0	0	0
SCC	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	3,767	3,706	3,701	3,721	3,710	3,724	3,665	3,612	3,748	3,722	3,702	3,682	3,649
	Non-Traditional Beds	646	657	510	501	496	354	270	269	270	150	142	291	279
SCC	Overcrowding Beds	1,637	1,590	1,631	1,639	1,645	1,627	1,568	1,479	1,622	1,639	1,599	1,661	1,634



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	Temporary Beds (Family Visiting/Tank Beds)	14	4	0	15	1	1	5	31	2	20	1	2	1
	Medical Beds	5	4	6	9	5	6	9	10	11	8	7	11	8
	Budgeted Capacity	6,067	6,067	5,921	5,921	5,921	5,621	5,621	5,621	5,621	5,621	5,513	5,659	5,659
	Inmate Count	6,070	5,962	5,879	5,884	5,857	5,727	5,517	5,401	5,651	5,539	5,451	5,645	5,571
	% Inst. Filled to Budgeted Capacity	100 %	98 %	99 %	99 %	99 %	102 %	98 %	96 %	101 %	99 %	99 %	100 %	98 %
	Inmate Custody Level													
	Level I	3,442	3,399	3,248	3,252	3,240	3,263	3,171	3,167	3,285	3,265	3,243	3,338	3,311
	Out of Level I Assignments	63	59	62	72	68	89	77	75	74	98	82	96	93
	% of Out of Level Assignments	2 %	2 %	2 %	2 %	2 %	3 %	2 %	2 %	2 %	3 %	3 %	3 %	3 %
	Level II	1,413	1,353	1,435	1,412	1,417	1,270	1,135	983	1,140	1,170	1,163	1,198	1,168
	Out of Level II Assignments	294	291	315	305	350	316	275	243	283	302	293	318	304
	% of Out of Level Assignments	21 %	22 %	22 %	22 %	25 %	25 %	24 %	25 %	25 %	26 %	25 %	27 %	26 %
	Level III	1,025	1,032	1,005	1,031	1,047	1,032	1,049	1,040	1,041	946	930	942	928
	Out of Level III Assignments	78	105	109	100	100	107	103	104	104	97	110	114	100
	% of Out of Level Assignments	8 %	10 %	11 %	10 %	10 %	10 %	10 %	10 %	10 %	10 %	12 %	12 %	11 %
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Camps	2,091	2,093	2,060	2,055	2,039	2,050	2,019	2,040	2,066	2,058	2,063	1,990	1,966
	Inmate Age Group													
	18 to 31	2,373	2,141	2,101	2,115	2,120	2,171	2,062						
	32 to 45	2,573	2,578	2,544	2,540	2,504	2,420	2,341						
	46 and above	1,124	1,243	1,234	1,229	1,234	1,136	1,114						
	General Population Summary													
	Budgeted Capacity	5,892	5,892	5,746	5,746	5,746	5,446	5,446	5,446	5,446	5,446	5,338	5,484	5,484
	Actual Population	5,898	5,771	5,688	5,709	5,705	5,565	5,359	5,220	5,466	5,387	5,337	5,478	5,408
	General Population													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	Budgeted Capacity	4,874	4,874	4,728	4,728	4,728	4,428	4,428	4,428	4,428	4,428	4,428	4,574	4,574
	Actual Population	4,870	4,739	4,683	4,678	4,658	4,533	4,310	4,180	4,425	4,441	4,407	4,536	4,480
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	1,018	1,018	1,018	1,018	1,018	1,018	1,018	1,018	1,018	1,018	910	910	910
	Actual Population	1,035	1,032	1,005	1,031	1,047	1,032	1,049	1,040	1,041	946	930	942	928
	Minimum Support Facility													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Life Sentenced Inmates													
	Life (With Possibility of Parole)		234	232	246	248	260	273	285	291	283	266	273	286
	Life (Without Possibility of Parole) (LWOP)		0	0	0	0	0	0	0	0	0	0	0	0
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	175	175	175	175	175	175	175	175	175	175	175	175	175
	Actual Population (Excluding Overflow)	170	182	182	165	147	139	149	171	172	144	107	154	155
	Actual Population (With Overflow)	171	219	211	170	149	139	149	192	191	144	107	154	155
	Average Length of Stay	49	57	67	73	80	77	76	80	89	95	81	73	77
	Stays Exceeding 200 days		7	7	7	9	13	11	13	14	10	8	10	11
	Stays Exceeding 400 days		0	0	0	0	1	2	3	3	1	0	0	1
	Stays Exceeding 800 days		0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates								21	33	25	16	18	22





# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	ASU Endorsed for GP								14	20	16	9	11	18
	ASU Endorsed for SNY	2	3	2	1	1	2	5	2	8	9	6	5	1
	ASU Endorsed for SHU	2	0	1	0	6	8	3	5	5	0	1	2	3
	ASU Overflow													
	Actual Population	1	37	29	5	2	0	0	21	19	0	0	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	80	81	80	97	98	101	106	105	103	102	89	88	85
	Impacting		9	7	8	10	13	15	13	10	13	6	6	7
	Non-Impacting		72	73	89	88	88	91	92	93	89	83	82	78
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity		649	649	649	649	649	649	649	649	649	649	649	649
	Actual Population	622	632	637	635	626	604	604	610	610	566	568	563	556
	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	12	16	9	9	6	13	19	20	26	19	4	7	5
	EOP-GP													
	Budgeted Capacity								0	0	0	0	0	0
	Actual Population								2	5	6	3	5	2
	EOP-SNY													
	Budgeted Capacity								0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	Actual Population								4	3	0	0	1	2
	EOP-ASU													
	Budgeted Capacity								0	0	0	0	0	0
	Actual Population								4	5	5	1	1	1
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0						
	Single Cell Inmates													
	Total Single Cell Inmates	4	5	4	4	4	2	3	5	2	2	2	2	1
	With S-Suffix	4	5	4	4	4	2	3	5	2	2	2	2	1
	Without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit Single Cell Inmates		6	4	4	1	3	3	2	1	1	30	12	38
	ASU With S-Suffix		6	4	4	1	3	3	2	0	1	2	8	2
	ASU Without S-Suffix		0	0	0	0	0	0	0	1	0	28	4	36
	Total Psychiatric Services Unit (PSU) Single Cell Inmates		0	0	0	0	0	0	0	0	0	0	0	0
	PSU With S-Suffix		0	0	0	0	0	0	0	0	0	0	0	0
	PSU Without S-Suffix		0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates		0	0	0	0	0	0	0	0	0	0	0	0
	SHU With S-Suffix		0	0	0	0	0	0	0	0	0	0	0	0
	SHU Without S-Suffix		0	0	0	0	0	0	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

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		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	Total EOP Single Cell Inmates								1	13	0	1	3	2
	EOP with S-Suffix								0	1	0	0	0	0
	EOP without S-Suffix								1	12	0	1	3	2
	Inmate Disciplinaries													
	Total	647	660	598	662	768	500	433	444	382	394	357	387	459
	Per 100 inmates	10.7	11.1	10.2	11.3	13.1	8.7	7.8	8.2	6.8	7.1	6.5	6.9	8.2
	Conduct	336	148	93	93	73	113	121	128	92	112	82	104	101
	Batteries on Staff	0	4	0	2	0	2	4	1	3	1	0	2	1
	Batteries on Inmates	11	21	21	18	15	8	10	5	7	8	12	18	17
	Stimulants and Sedatives	51	58	34	59	40	33	47	63	43	30	28	21	33
	Indecent Exposure (IEX)		2	0	2	1	0	0	2	1	2	0	0	1
	IHP Refusals / Failure to Comply		88	144	209	345	64	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status		14	0	23	8	3	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status		0	0	2	0	1	0	0	0	0	0	0	0
	Other	249	325	306	254	286	276	251	245	236	241	235	242	306
	Serious 115's Lost to time constraints	3	3	0	4	2	3	0	3	2	1	1	1	0
	Number of Incidents													
	Number of Incidents	25	23	20	30	18	30	29	29	31	20	19	19	17
	Per 100 inmates	0.4	0.4	0.3	0.5	0.3	0.5	0.5	0.5	0.5	0.4	0.3	0.3	0.3
	Number of Voided Incident Reports	0	1	0	0	1	4	2	5	2	0	2	1	1
	Total Number of Documented Force	8	13	7	10	9	11	10	8	12	5	10	6	4
	Per 100 inmates	0.1	0.2	0.1	0.2	0.2	0.2	0.2	0.1	0.2	0.1	0.2	0.1	0.1
	Departmental Executive Use of Force Review	0	2	2	0	0	2	3	1	0	0	0	0	2



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		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	Total Number Overdue Use of Force Reviews								0	0	0	1	0	2
	Lockdown/Modified Programs	2	2	2	3	1	1	1	1	0	0	1	1	0
	Type of Force													
	1. OC	5	10	7	4	7	3	6	7	6	3	7	2	3
	2. Physical Force	3	7	2	3	2	8	5	1	5	2	4	2	3
	3. Baton	0	2	1	1	0	2	2	0	0	0	0	1	1
	4. CN	0	0	0	1	0	0	0	0	0	0	0	0	0
	5. 37 mm/40 mm	1	4	1	1	0	2	0	1	2	0	0	1	0
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	0	0	0	1	0	1	0	0	0	0	0	0
	Incidents													
	CONTROLLED SUBSTANCE INVOLVED/U.A.	5	6	4	6	6	3	9	5	11	6	4	2	1
	Methamphetamine	0	1	0	2	2	1	1	1	1	0	0	0	0
	Marijuana	2	5	3	0	2	1	4	3	3	3	2	1	0
	Heroin	2	0	0	2	0	0	3	1	6	3	1	0	0
	Cocaine	0	0	0	1	0	0	0	0	1	0	0	0	0
	Amphetamine								0	0	0	0	0	0
	Barbiturates								0	0	0	0	0	0
	Codeine								0	0	0	0	0	0
	Morphine								0	0	0	0	0	0
	Drug Paraphernalia/Other	1	0	1	1	2	1	1	0	0	0	1	1	1
	BATTERY ON STAFF	1	2	0	1	0	1	1	0	2	1	0	1	1
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	1	2	0	1	0	1	1	0	2	1	0	1	1



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		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	BATTERY ON INMATE	1	0	5	1	3	4	2	5	3	3	6	1	3
	With Weapon	0	0	1	0	0	0	0	0	0	0	1	1	0
	Without Weapon	1	0	4	1	3	4	2	5	3	3	5	0	3
	CELL EXTRACTIONS	0	0	1	0	0	0	1	0	0	0	0	1	0
	CELL EXTRACTIONS (KEYHEA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	ESCAPES	0	1	0	0	0	0	1	1	0	2	0	3	0
	ATTEMPTED ESCAPES	0	0	0	0	1	1	0	0	0	0	0	0	1
	MELEE/RIOT	2	1	0	2	0	2	2	1	0	0	0	1	0
	MUTUAL COMBAT	2	5	2	4	5	0	2						
	POSSESSION OF A WEAPON	0	1	0	2	1	3	1	1	1	1	0	1	0
	RESISTING STAFF	1	4	1	2	2	4	1	1	2	1	3	1	1
	THREATENING STAFF	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Suicide	0	0	1	0	0	0	0	0	0	1	0	1	1
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	0	0	1	0	0	0	0	0	1	0	0	0	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	0	0	1	0	0	0	0	0	0
	Contraband Cell Phone Discoveries		48	38	42	48	45	47	54	48	49	78	84	88
	MISCELLANEOUS	7	1	4	7	2	7	5	12	9	5	4	4	7
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates					5,855	5,725	5,515	5,400	5,650	5,537	5,448	5,641	5,569
	Total Number Non IHP Coded Inmates					2	2	2	1	1	2	3	4	2
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)		0	0	0	0	0	0	0	0	0	0	0	1
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)		0	0	1	0	0	0	0	0	0	0	1	0



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Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	Number of In Cell Violence/Incidents That Are the Result of the IHP		0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of incidents (first time and repeat offenders)	1	0	0	1	0	0	0	1	0	0	0	0	1
	Number of D.A. Referrals	1	0	0	1	0	0	0	0	0	0	0	0	1
	Number of documented mental health referrals (inmates)	4	1	0	2	1	0	0	2	1	2	0	0	1
	Total number of victims	1	0	0	1	0	0	0	0	0	0	0	0	1
	Number of Sexual Misconduct Reports completed (employee)	4	1	0	2	1	1	0	2	1	1	0	0	1
	Inmate Appeals													
	Total Appeals received by the Appeals Office	411	437	380	443	362	351	380	364	410	435	379	365	407
	Total Appeals Issued a Log Number	153	191	137	223	176	181	181	184	214	248	237	201	237
	Total Screen Outs	258	246	243	220	186	170	199	180	196	187	142	164	170
	Overdue Appeals (Point-in-time)	12	10	13	2	4	3	5	8	0	1	1	4	6
	Overdue Appeals (Monthly Cumulative)								24	15	10	6	10	9
	Overdue Appeals (ADA)		0	2	1	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	0	0	0	2	4	0	0	0	2	0	0	1	1
	Appeals Per 100 Inmates	2.5	3.2	2.3	3.8	3.0	3.2	3.3	3.4	3.8	4.5	4.3	3.6	4.3
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office								67	56	72	63	45	73
	Total Appeals Issued a Log Number								57	49	61	50	41	66
	Total Screen Outs								10	7	11	13	4	7
	Overdue Appeals - Medical Related (Point-in-time)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals - Medical Related (Monthly Cumulative)								0	0	0	0	0	0
	Overdue Appeals (ADA)(Medical)								0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	Total Modification Orders Issued								0	0	0	0	0	0
	Appeals Per 100 Inmates								1.1	0.9	1.1	0.9	0.7	1.2
	Inmate Appeal Breakdown													
	Disciplinary	31	37	36	42	37	21	33	31	27	28	26	13	27
	Custody/Classification	15	22	13	33	22	24	15	17	23	18	19	20	26
	Mail	7	7	5	31	5	10	4	8	10	9	9	11	12
	Visiting	1	4	5	1	2	5	5	1	2	2	5	3	4
	Personal Property	11	11	8	16	9	14	9	16	17	29	66	17	11
	Case Records	6	5	4	1	6	6	6	3	7	7	9	6	5
	Staff Complaints	4	9	0	7	1	4	1	2	3	6	1	3	7
	Living Conditions	1	2	3	4	6	5	5	11	9	25	11	40	14
	Legal	1	1	0	1	1	1	1	2	1	2	4	4	7
	Program	10	7	8	19	19	19	31	23	33	34	24	24	25
	Segregation Hearings	1	0	0	0	0	1	0	0	12	7	0	0	0
	Work Incentive	1	0	0	1	0	3	2	4	4	3	1	1	5
	Re-Entry	0	0	0	1	0	1	0	0	0	0	0	0	0
	Transfer	1	10	0	0	2	3	1	0	4	2	3	2	1
	Funds	3	10	9	14	10	9	9	3	7	7	4	8	14
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical	48	51	36	45	49	49	51	57	49	61	50	41	66
	ADA (1824's)	12	15	10	7	7	6	8	6	6	8	5	8	13
	Programs													
	Academic Programs - Full Time													
	Inmate Quota	493	466	451	479	428	429	428	429	429	429	359		
	Inmate Enrollment	448	396	415	407	425	410	398	424	398	389	318		
	% of Total Capacity Enrolled	91 %	85 %	92 %	85 %	99 %	96 %	93 %	99 %	93 %	91 %	89 %	0 %	0 %
	Academic Programs - Half Time													
	Inmate Quota		32	44	20	30	20	30	30	459	30	30		



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	Inmate Enrollment		28	26	20	30	23	30	29	428	30	30		
	% of Total Capacity Enrolled		88 %	59 %	100 %	100 %	115 %	100 %	97 %	93 %	100 %	100 %	0 %	0 %
	Academic Programs - Attendance Tracking													
	Average Daily Attendance		336	289	313	305	325	370	284	279	288	305		
	Total Hours X-Time	29,674	38,110	32,709	35,672	40,829	39,433	32,516	33,796	29,847	32,741	34,455		
	Total Hours S-Time	9,461	13,998	10,205	10,922	14,365	11,606	5,860	16,067	13,149	10,113	10,282		
	Total S-Time Non-Education	7,155	10,157	4,888	6,255	8,463	5,449	1,942	7,480	5,900	5,474	5,047		
	Total S-Time Education	2,306	3,841	5,317	4,667	5,902	6,158	3,918	8,588	7,250	4,639	5,235		
	Total S-Time Medical													
	Average # Days in School (DIS)		61	49	61	57	63	57	61	72	74	74		
	Avg. Length of Time in Assignment (LTA)		113	82	104	96	99	96	104	120	123	125		
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	22	142	135	139	148	191	152	133	161	114	178		
	English Language Development (ELD)		2	0	0	0	1	2	2	0	0	0		
	Adult Basic Education (ABE) 1		11	3	1	1	2	0	0	1	0	0		
	Adult Basic Education (ABE) 2		4	8	7	5	11	13	5	1	5	4		
	Adult Basic Education (ABE) 3		6	0	1	13	4	5	1	3	2	3		
	GED Certificate Completion	22	12	0	1	53	28	24	44	28	7	28		
	High School Diploma	0								0	0	0		
	Number of Inmates on Academic Waiting List	821	828	818	758	798	723	624	564	481	572	353		
	Academic Programs - Programming Eligible Inmate Population													
	Average Reading Level of Inmates (Students)	6.0		5.3	6.3	6.3	6.3	5.7	5.3	5.3	5.2	5.3		
	Inmates (Students Reading Level < 9.0)		541	506	393	290	317	290	310	320	326	291		





# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	Inmates (Students Reading Level > 9.0)		464	465	371	291	291	266	276	289	289	268		
	Independent Study Students													
	Student Quota		120	120	120	120	120	120	120	120	120	120		
	Students Enrolled	55	69	65	95	84	88	68	72	84	84	61		
	Distance Learning Students													
	Student Quota		0							0	0	0		
	Students Enrolled	0	0							0	0	0		
	Bridging Programs													
	Inmate Quota	162	162	162	162	162	108	108	108	108	108	108		
	Inmate Enrollment	156	140	148	149	106	100	100	95	89	89	99		
	Post Secondary Incarcerated Youthful Offender (IYO) Programs													
	Inmate Enrollment									0	0	0		
	Total Completions	0								0	0	0		
	Completion Certificates earned	0								0	0	0		
	Completion Degrees earned	0								0	0	0		
	College Programs (unfunded)													
	No. of College Students Participating													
	No. of Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													
	Vocational Programs - Full Time													
	Physical (Room) Capacity	297												
	Inmate Quota	279	279	279	252	252	252	270	252	270	243	243		



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		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	Inmate Enrollment	277	275	272	240	226	247	271	240	270	243	266		
	% of Total Capacity Enrolled	99 %	99 %	97 %	95 %	90 %	98 %	100 %	95 %	100 %	100 %	109 %	0 %	0 %
	Vocational Programs - Half Time													
	Inmate Quota		36	36	36	36	54	0	54	0	54	54		
	Inmate Enrollment		36	36	36	37	54	0	54	0	53	0		
	% of Total Capacity Enrolled		100 %	100 %	100 %	103 %	100 %	0 %	100 %	0 %	98 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Average Daily Attendance		193	171	179	164	175	195	169	189	182	184		
	Total X-Time	14,988	21,265	20,068	20,995	22,359	21,561	17,128	20,829	20,902	21,310	21,513		
	Total S-Time	8,142	8,428	7,900	8,639	10,254	8,160	6,596	11,297	7,243	9,274	9,277		
	Total S-Time Non-Education	5,997	5,291	3,023	4,458	7,606	5,474	2,541	6,294	6,228	5,365	5,219		
	Total S-Time Education	2,145	3,138	4,877	4,181	2,648	2,686	4,056	5,003	1,016	3,909	4,059		
	Total S-Time Medical													
	Average # Days in School (DIS)		111	118	257	120	108	119	124	134	131	124		
	Avg. Length of Time in Assignment (LTA)		182	193	273	205	186	203	220	228	223	212		
	Vocational Programs - Outcomes and Completions													
	Program Completions	32												
	Number of inmates on VOC Waiting List	326	347	337	354	423	398	371	392	384	435	686		
	National Center for Construction, Education, and Research (NCCER's)													
	Component Completion		11	15	21	14	17	33	17	16	17	18		
	Program Completion		1	7	1	1	7	5	5	3	7	3		
	Non - NCCER's													
	Course Completions		0	1	12	6	2	0	1	2	0	0		
	Program Completions		0	0	4	1	1	0	0	0	0	0		



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Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	Industry Certifications		26	16	17	17	22	53	25	22	25	28		
	Professional Licenses		0	0	0	0	0	0	0	0	0	0		
	Inmate Work Assignments													
	Available Assignments	5,119	4,987	4,947	4,947	4,892	4,945	4,960	4,939	4,924	4,895	4,668	4,677	4,678
	Full Time	4,887	4,755	4,715	4,715	4,660	4,677	4,692	4,671	4,656	4,627	4,608	4,617	4,618
	Half Time	232	232	232	232	232	268	268	268	268	268	60	60	60
	Eligible Inmates	5,817	5,706	5,580	5,638	5,637	5,530	5,300	5,170	5,370	5,331	5,259	5,409	5,340
	Inmates Assigned	4,370	4,462	4,452	4,482	4,376	4,468	4,443	4,490	4,463	4,386	4,314	4,249	4,213
	Full Time	4,275	4,361	4,343	4,367	4,266	4,342	4,318	4,365	4,334	4,266	4,284	4,219	4,182
	Half Time	95	101	109	115	110	126	125	125	129	120	30	30	31
	One Half Time Assignment	0	0	0	0	0	0	0	0	0	0	0	0	2
	Two Half Time Assignments	95	101	109	115	110	126	125	125	129	120	30	30	29
	Vacant Work Assignments		525	495	465	516	477	517	449	461	509	354	428	465
	Percent of Filled Work Assignments		89 %	90 %	91 %	89 %	90 %	90 %	91 %	91 %	90 %	92 %	91 %	90 %
	Inmates Unassigned	1,135	853	756	717	909	739	556	394	512	656	585	721	785
	Voluntary	39	47	46	40	41	30	31	34	36	39	27	32	29
	Involuntary	1,096	806	710	677	868	709	525	360	476	617	558	689	756
	Inmates on Waiting List	898	660	647	546	546	584	363	337	506	504	413	598	745
	Division of Addiction & Recovery Services													
	SAP Beds	520	520	520	520	520	520	556	556	556	556	556	0	0
	SAP Beds Filled	467	485	495	498	480	473	486	486	470	426	422	0	0
	% of SAP Beds Filled	90 %	93 %	95 %	96 %	92 %	91 %	87 %	87 %	85 %	77 %	76 %	0 %	0 %
	Waiting List of Potential SAP Participants	60	50	52	63	72	75	45	30	27	0	0	0	0
	Number of Program Completions	20	23	15	12	24	38	38	21	30	36	0	0	0
	Prison Industry Authority													
	PIA Assignments	139	139	129	129	134	134	134	134	134	134	121	121	121
	PIA Assignments Filled	127	126	121	127	132	130	131	126	134	125	119	118	119



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Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
SCC	% of PIA Assignments Filled	91 %	91 %	94 %	98 %	99 %	97 %	98 %	94 %	100 %	93 %	98 %	98 %	98 %	
	PIA Lost Hours	9,469	5,899	4,158	4,732	5,554	4,245	9,056	6,613	4,189	4,915	4,681	2,960	3,925	
	(Custody) PIA Lost Hours								2,261	1,706	2,049	1,710	1,097	1,009	
	(Ducats) PIA Lost Hours								345	623	952	127	309	403	
	(Industry Related) PIA Lost Hours								3,670	1,780	1,125	448	1,092	1,097	
	(Other) PIA Lost Hours								28	80	54	44	462	1,269	
	(Vacant) PIA Lost Hours								308	0	735	2,352	0	147	
	Inmate Leisure Time Activity Groups (ILTAG's)														
	Total Number of ILTAG Groups		4	4	4	4	4	4	4	4	4	4	4	4	4
	Total Number of Meetings Held	1,017	128	101	140	111	100	112	114	122	113	115	105	104	
	Total Number of Attendees (for all meetings held)		2,547	1,886	2,646	2,427	1,917	2,775	2,272	2,716	2,586	2,302	1,589	1,834	
	Contact Hours								23,479	83,876	86,816	85,461	58,832	64,119	
	Average Number of Inmate Attendees	19													
	Alcoholics Anonymous (AA)														
	Total Number of Meetings Held	55	59	44	76	48	46	57	58	63	58	62	62	57	
	Total Number of Attendees		804	544	950	822	668	996	739	1,154	1,056	1,079	776	740	
	Average Number of Inmate Attendees	18													
	Contact Hours								6,829	47,522	49,196	50,578	37,447	33,994	
	Narcotics Anonymous (NA)														
	Total Number of Meetings Held	37	55	50	52	51	43	43	44	45	41	43	36	37	
	Total Number of Attendees		895	877	889	779	665	1,177	519	854	746	751	609	724	
	Average Number of Inmate Attendees	19													
	Contact Hours								5,239	31,004	27,945	28,328	19,685	25,090	
	Veteran's Groups														
	Total Number of Meetings Held		4	3	4	4	5	3	3	4	4	4	4	4	



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		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	Total Number of Attendees		114	66	96	96	79	73	97	118	105	105	68	103
	Contact Hours								728	1,180	1,050	1,050	680	1,030
	All Other ILTAG's													
	Total Number of Meetings Held		10	4	8	8	6	9	9	10	10	6	3	6
	Total Number of Attendees		734	399	711	730	505	529	917	590	679	367	136	267
	Contact Hours								10,683	4,170	8,625	5,505	1,020	4,005
	Other Self Help Groups													
	Total Number of Meetings Held	925												
	Average Number of Inmate Attendees	13												
	Administration													
	Budget Allotment													
	Allotment (\$)	124,472,364												
	Surplus/Deficit (\$)	-25,586,892												
	Budget Allotment (Program 25)													
	Allotment		119,436,510	119,436,510	119,436,510	119,436,510	120,899,000	117,569,345	0	0	0	0	0	0
	Surplus/Deficit		-24,116,398	-19,046,048	-19,262,591	-19,180,736	-17,287,419	-17,539,227	0	0	0	0	0	0
	Budget Allotment (Program 45)													
	Allotment		5,035,854	5,035,854	5,035,854	5,035,854	5,247,088	5,196,045	0	0	0	0	0	0
	Surplus/Deficit		590,165	-357,562	-426,057	-363,284	891	336,712	0	0	0	0	0	0
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,100	1,111	1,115	1,126	1,119	1,117	1,120	1,099	1,080	1,093	1,093	1,082	1,090
	Custody													
	Budgeted Positions	749												
	Activations (+) / Deactivations (-)	0.0												
	Filled Positions	705												
	Vacancies:	44												
	Number on long term sick leave	27												



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		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	Number on military leave	0												
	Number on other type of leave	0												
	True Vacancy Total	17												
	Custody Codes 9662; 9659; 9656; of (R06, S06)													
	Budgeted Positions		713	697	697	681	681	681	680	671	687	694	694	694
	Activations (+) / Deactivations		0.0	-16.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	17.0	14.0	-2.0
	Adjusted Budgeted Total		713	681	697	681	681	681	680	671	687	711	708	692
	Filled Budgeted Positions		676	675	677	666	665	665	653	649	659	656	650	656
	Vacancies													
	920 Blanket		2	2	3	15	16	7	4	4	4	8	10	14
	918 Blanket		23	20	14	13	35	1	1	2	3	2	2	4
	True Vacancy Total		12	-16	3	-13	-35	8	22	16	20	45	46	18
	902 Blanket		3	3	3	3	3	3	4	3	3	3	2	2
	916 Blanket		0	0	0	0	0	0	0	6	8	8	9	9
	Number of "Other" Type of Leave		0	32	27	26	10	10	17	15	10	13	0	0
	Other Custody Remaining Codes of (R06, S06)													
	Budgeted Positions		52	52	52	52	52	53	53	50	50	52	52	49
	Activations (+) / Deactivations (-)		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	0.0
	Adjusted Budgeted Total		52	52	52	52	52	53	53	50	50	52	51	49
	Filled Budgeted Positions		42	43	48	49	49	51	51	48	45	47	45	45
	Vacancies													
	920 Blanket		1	0	1	2	0	0	0	0	1	1	1	1
	918 Blanket		0	0	0	0	0	0	3	0	0	1	1	1
	True Vacancy Total		9	9	3	1	3	2	-1	2	4	3	4	2
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0



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		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	Number of "Other" Type of Leave		0	0	0	0	0	0	1	1	2	0	0	0
	Education Positions (M03, R03, S03)													
	Budgeted Positions	46	46	46	46	46	46	45	43	39	37	39	39	38
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total		46	46	46	46	46	45	43	39	37	39	39	38
	Filled Budgeted Positions	42	42	42	41	41	39	39	38	35	34	36	35	35
	Vacancies:	4												
	Number on long term sick leave	0												
	Number on military leave	0												
	920 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket		0	0	0	0	1	1	1	1	1	1	1	1
	True Vacancy Total	4	4	4	5	5	6	5	4	3	2	2	3	2
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	3	4	4	3	3	2	2	2	2	2	0
	Medical Positions (16, 17, 18, 19, 20, R, S, & M)													
	Budgeted Positions	109	132	132	131	131	134	134	133	120	128	131	131	131
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total		132	132	131	131	134	134	133	120	128	131	131	131
	Filled Budgeted Positions	94	114	115	117	119	117	117	114	111	114	115	112	114
	Vacancies:	15												
	Number on long term sick leave	0												
	Number on military leave	0												
	920 Blanket		0	3	1	1	1	1	1	1	1	1	1	1
	918 Blanket		1	1	1	1	3	3	3	3	3	3	3	4
	True Vacancy Total	15	17	13	12	10	12	13	15	5	10	12	15	13
	902 Blanket		2	4	3	5	4	6	4	3	4	2	3	3



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		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	1	0	2	4	4	3	3	3	4	0	0
	Support Staff (R01, S01, R04, S04)													
	Budgeted Positions	155	160	163	163	161	161	163	161	154	159	160	162	159
	Activations (+) / Deactivations (-)	0.0	0.0	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.0	6.0	0.0
	Adjusted Budgeted Total		160	161	163	161	161	163	161	154	159	166	168	159
	Filled Budgeted Positions	142	142	148	147	149	149	150	146	143	148	148	149	148
	Vacancies:	14												
	Number on long term sick leave	2												
	Number on military leave	0												
	920 Blanket		0	0	0	0	0	0	0	0	1	1	0	1
	918 Blanket		0	0	1	1	1	2	3	2	0	1	4	4
	True Vacancy Total	12	18	13	15	11	11	12	12	9	10	15	15	6
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		1	1	1	1	1	1	0	0	0	0	0	0
	Number on other type of leave	0	0	2	1	1	1	1	4	3	3	1	0	0
	Trades (R 12, 13, 15; S 12, 13, 15)													
	Budgeted Positions	112	86	87	87	87	87	87	87	84	84	86	86	86
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	3.0	0.0
	Adjusted Budgeted Total		86	87	87	87	87	87	87	84	84	89	89	86
	Filled Budgeted Positions	105	81	81	82	81	83	84	83	81	80	79	78	79
	Vacancies:	7												
	Number on long term sick leave	3												
	Number on military leave	0												
	920 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket		1	1	1	1	1	1	1	1	1	2	2	2
	True Vacancy Total	4	4	5	4	5	3	2	3	2	3	8	9	5





# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	902 Blanket		1	1	1	1	1	1	0	1	1	0	0	0
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	1	0	4	4	5	4	4	4	3	2	2	0	0
	Management (M01, M06, E99)													
	Budgeted Positions	13	14	14	14	14	14	14	15	15	15	15	15	15
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total		14	14	14	14	14	14	15	15	15	15	15	15
	Filled Budgeted Positions	13	14	11	14	14	14	14	14	14	12	12	13	13
	Vacancies:	0												
	Number on long term sick leave	0												
	Number on military leave	0												
	920 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	0	0	3	0	0	0	0	1	1	3	3	2	2
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		1	1	1	1	1	1	1	1	1	1	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	OverTime													
	Total	13,610	9,127	12,367	10,481	9,851	64,734	11,868	15,205	50,356	39,489	22,011	15,133	11,850
	AVG Hours Per Staff	12	8	11	9	9	58	11	14	47	36	20	14	11
	Custody	12,191	7,486	10,971	9,098	8,272	62,429	9,974	13,729	47,702	37,463	20,080	12,652	10,357
	Lieutenants	747	573	888	978	1,029	5,954	867	1,127	6,263	4,247	1,726	1,145	820
	Sergeants	1,266	1,445	1,540	1,541	1,243	6,347	1,291	1,573	7,610	4,718	1,305	1,424	774
	Officers	9,817	5,281	8,347	6,363	5,836	49,812	7,699	10,816	33,621	28,178	16,853	9,870	8,563
	Other Custody	362	188	195	218	165	316	117	213	208	319	196	213	200
	Non-Custody	607	616	552	498	440	766	856	526	661	497	971	1,364	719
	Medical	813	1,026	844	885	1,139	1,539	1,039	950	1,993	1,529	961	1,118	774
	Sick Leave													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
SCC	Total Hours	6,693	7,733	6,996	6,541	6,102	6,019	6,516	6,124	5,331	5,297	6,344	5,492	5,729	
	AVG Hours Per Staff	6	7	6	6	5	5	6	6	5	5	6	5	5	
	Custody	4,585	5,527	5,194	4,754	3,995	4,138	4,430	4,552	3,582	3,163	4,160	4,322	3,915	
	Lieutenants	236	266	159	123	301	471	705	569	329	109	148	61	171	
	Sergeants	223	362	490	489	487	285	192	195	548	358	348	575	350	
	Officers	3,774	4,547	4,319	4,038	3,087	3,283	3,417	3,575	2,615	2,646	3,558	3,620	3,304	
	Other Custody	352	352	226	105	120	100	117	214	91	50	107	68	90	
	Non-Custody	1,420	1,748	1,386	1,466	1,681	1,514	1,626	1,295	1,462	1,635	1,633	978	1,418	
	Medical	688	458	416	320	427	366	459	277	287	499	550	192	396	
	In-Lieu of Sick Leave														
	Total Hours		976	930	1,417	1,717	1,211	993	1,227	508	1,093	882	911	813	
	AVG Hours Per Staff		1	1	1	2	1	1	1	0	1	1	1	1	
	Custody		466	484	1,058	1,050	621	462	790	193	592	612	552	441	
	Lieutenants		8	12	78	146	85	16	107	41	25	39	16	28	
	Sergeants		23	77	74	32	8	32	16	13	149	32	24	24	
	Officers		388	305	885	863	528	407	662	140	418	465	490	389	
	Other Custody		48	90	21	9		7	6			76	22		
	Non-Custody		351	373	258	515	404	440	337	213	373	205	155	241	
	Medical		159	74	101	153	186	91	100	102	129	65	205	132	
	Annual Leave														
	Total Hours								924	792	588	644	631	806	
	AVG Hours Per Staff								1	1	1	1	1	1	
	Custody								375	377	167	237	331	347	
	Lieutenants								131	102	27	32	24	57	
	Sergeants								12	43		16	8	24	
	Officers								226	161	138	166	292	151	
	Other Custody								7	72	2	23	7	115	
	Non-Custody								434	282	328	242	196	394	



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	Medical								115	133	94	166	105	65
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	18	20	21	20	19	16	10	14	10	12	10	15	11
	Off Work Rate (Per 100 Staff)	2.6	2.8	2.9	2.8	2.7	2.2	1.4	2.0	1.4	1.7	1.4	2.2	1.6
	Pending Claims	11	6	10	6	13	11	12	22	19	24	13	13	19
	New Claims	4	7	11	7	7	7	11	22	6	11	6	5	9
	Closed Claims	0	0	0	0	2	2	1	3	2	2	5	3	2
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	7	5	7	7	6	9	7	15	10	5	6	4	4
	Off Work Rate (Per 100 Staff)	1.8	1.3	1.8	1.7	1.5	2.2	1.7	3.8	2.6	1.3	1.5	1.0	1.0
	Pending Claims	3	3	6	6	7	1	2	5	5	5	4	2	5
	New Claims	2	3	6	3	3	5	5	12	1	3	6	2	4
	Closed Claims	0	1	0	0	0	1	0	1	1	0	0	1	1
	NDI /FMLA													
	Custody -- Number of Staff off Work due to non-work related illness/injuries.	55	36	30	20	28	24	19	26	21	24	20	24	36
	Off Work Rate (Per 100 Staff)	7.8	5.0	4.2	2.8	3.9	3.4	2.7	3.7	3.0	3.4	2.8	3.5	5.1
	Non-Custody -- Number of Staff off Work due to non-work related illness/injuries.	21	6	10	8	12	13	11	20	11	11	11	9	12
	Off Work Rate (Per 100 Staff)	5.3	1.5	2.5	2.0	3.0	3.2	2.7	5.1	2.9	2.8	2.8	2.3	3.1
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	21	10,402	2,038	221	0	0	1,091	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)								0	247	241	320	1,885	1,770
	Education (Program 45) (\$)								0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Work Orders (priority 1) received/submitted	5	7	4	11	7	1	3	8	9	23	15	6	7
	Number of Emergency Work Orders (priority 1) completed	7	7	5	12	7	2	3	8	9	23	15	6	7
	Number of preventative maintenance Work Orders (priority 2) received/submitted	248	296	386	277	487	383	491	467	488	484	633	294	327
	Number of preventative maintenance Work Orders (priority 2) completed	376	301	261	323	346	247	466	354	386	278	358	346	278
	Number of corrective Work Orders (priority 3 and 4) received/submitted	773	745	751	716	734	563	710	676	590	886	1,092	932	1,104
	Number of corrective Work Orders (priority 3 and 4) completed	785	764	670	865	702	493	781	803	577	817	992	926	996
	Number of project Work Orders (priority 5) received/submitted	0	0	0	1	3	0	0	2	4	2	0	0	2
	Number of project Work Orders (priority 5) completed	0	1	5	1	1	0	1	6	1	6	1	3	0
	% of personnel hours spent on preventative maintenance	15 %	14 %	8 %	7 %	7 %	4 %	9 %	0 %	6 %	5 %	6 %	6 %	4 %
	Employee Grievances and Staff Complaints													
	Total	0	1	1	16	3	3	2	1	1	3	69	1	0
	Per 100 Staff	0.0	0.1	0.1	1.4	0.3	0.3	0.2	0.1	0.1	0.3	6.3	0.1	0.0
	Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
	Conditions of Work	0	0	1	15	2	3	2	1	0	2	69	1	0
	E.E.O	0	1	0	1	1	0	0	0	1	1	0	0	0
	Staff Investigations													
	Total Central Intake Requests	1	11	3	2	6	1	3	0	4	10	4	1	4



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
SCC	Per 100 Staff	0.1	1.0	0.3	0.2	0.5	0.1	0.3	0.0	0.4	0.9	0.4	0.1	0.4	
	Central Intake Requests Accepted	0	0	3	3	0	2	3	0	1	1	7	2	3	
	Central Intake Requests Rejected	1	0	0	0	0	0	1	0	0	0	0	0	0	
	Central Intake Requests Approved for Direct Action	0	4	2	2	0	1	2	0	1	1	6	2	3	
	Total Direct Action Requests Submitted	0	1	0	3	3	1	3	1	3	8	4	1	4	
	Direct Action Requests Accepted	0	4	3	2	0	1	3	0	1	1	1	1	3	
	Direct Action Requests Rejected	0	0	0	0	0	0	1	0	0	0	0	0	0	
	Number of Open Investigations	0	11	11	1	2	9	3	3	2	3	4	5	5	
	Number of Closed Investigations	0	7	3	0	0	1	2	0	0	0	0	0	0	
	Investigations exceeding 180 calendar days	2	2	1	0	0	6	0	0	1	0	1	1	1	
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Medical Staff Investigations														
	Total Central Intake Requests								2	0	0	0	0	0	
	Per 100 Staff								0.2	0.0	0.0	0.0	0.0	0.0	
	Central Intake Requests Accepted								0	0	1	0	0	0	
	Central Intake Requests Rejected								0	0	0	0	0	0	
	Central Intake Requests Approved for Direct Action								0	0	1	0	0	0	
	Total Direct Action Requests Submitted								2	0	2	0	0	0	
	Direct Action Requests Accepted								0	0	0	0	0	0	
	Direct Action Requests Rejected								0	0	0	0	0	0	
	Number of Open Investigations								0	0	0	0	0	0	
	Number of Closed Investigations								0	0	0	0	0	0	
	Investigations exceeding 180 calendar days								0	0	0	0	0	0	
	Investigations exceeding the Statute of Limitations								0	0	0	0	0	0	



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	Adverse Actions													
	Total	0	0	1	0	5	6	4	4	1	1	1	2	2
	Per 100 Staff	0.0	0.0	0.1	0.0	0.4	0.5	0.4	0.4	0.1	0.1	0.1	0.2	0.2
	Dismissals	0	0	0	1	0	1	0	0	1	0	1	0	0
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter ) (R06 and S06 Staff Only)		0	0	0	0	0	0	0	0	0	0	0	1
	Letter of Instruction - Sick Leave (2nd Letter ) (R06 and S06 Staff Only)		0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)		0	0	0	0	2	0	0	0	0	0	0	0
SOL	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,523	2,525	2,471	2,456	2,474	2,451	2,450	2,454	2,525	2,574	2,580	2,569	2,568
	Non-Traditional Beds	577	365	355	205	0	0	0	0	0	0	92	95	97
	Overcrowding Beds	2,096	2,161	2,111	2,178	2,370	2,311	2,324	2,348	2,417	2,475	2,448	2,464	2,453
	Temporary Beds (Family Visiting/Tank Beds)	0	0	0	1	0	0	0	0	0	0	0	0	0
	Medical Beds	11	12	14	11	13	11	12	12	14	13	13	13	11
	Budgeted Capacity	5,427	5,235	5,105	5,105	4,880	4,880	4,880	5,070	5,070	5,070	5,167	5,167	5,167
	Inmate Count	5,214	5,060	4,954	4,851	4,857	4,771	4,786	4,814	4,956	5,062	5,133	5,141	5,129
	% Inst. Filled to Budgeted Capacity	96 %	97 %	97 %	95 %	100 %	98 %	98 %	95 %	98 %	100 %	99 %	99 %	99 %
	Inmate Custody Level													
	Level I	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level I Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Level II	3,068	2,949	2,838	2,772	2,796	2,790	2,805	2,812	2,790	2,781	2,873	2,901	2,882



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	Out of Level II Assignments	119	104	92	93	104	104	127	118	106	109	119	119	126
	% of Out of Level Assignments	4 %	4 %	3 %	3 %	4 %	4 %	5 %	4 %	4 %	4 %	4 %	4 %	4 %
	Level III	1,885	1,961	1,958	1,806	1,783	1,738	1,744	1,759	1,887	1,974	1,945	1,939	1,939
	Out of Level III Assignments	184	231	236	180	172	173	178	174	170	175	163	155	153
	% of Out of Level Assignments	10 %	12 %	12 %	10 %	10 %	10 %	10 %	10 %	9 %	9 %	8 %	8 %	8 %
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Age Group													
	18 to 31	1,091	915	885	846	832	873	867						
	32 to 45	2,003	1,884	1,844	1,811	1,824	1,829	1,829						
	46 and above	2,120	2,261	2,225	2,194	2,200	2,069	2,090						
	General Population Summary													
	Budgeted Capacity	5,077	4,885	4,755	4,755	4,530	4,530	4,530	4,720	4,720	4,720	4,817	4,817	4,817
	Actual Population	4,951	4,908	4,793	4,579	4,579	4,526	4,548	4,570	4,677	4,755	4,818	4,839	4,821
	General Population													
	Budgeted Capacity	5,077	4,885	4,755	4,755	4,530	4,530	4,530	4,720	4,720	4,720	4,817	4,817	4,817
	Actual Population	4,951	4,908	4,793	4,579	4,579	4,526	4,548	4,570	4,677	4,755	4,818	4,839	4,821
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Minimum Support Facility													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	Life Sentenced Inmates													
	Life (With Possibility of Parole)		2,313	2,313	2,293	2,300	2,249	2,232	2,165	2,204	2,181	2,158	2,085	2,099
	Life (Without Possibility of Parole) (LWOP)		7	7	7	7	8	7	7	7	7	6	6	6
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	350	350	350	350	350	350	350	350	350	350	350	350	350
	Actual Population (Excluding Overflow)	252	138	145	261	265	232	226	232	265	294	302	289	297
	Actual Population (With Overflow)	252	138	145	261	265	232	226	232	265	294	302	289	297
	Average Length of Stay	143	157	151	145	160	167	156	141	112	90	92	97	106
	Stays Exceeding 200 days		38	50	50	61	48	50	33	48	22	18	26	30
	Stays Exceeding 400 days		18	16	17	10	14	11	10	9	9	21	26	8
	Stays Exceeding 800 days		2	1	0	5	5	5	2	2	1	7	10	0
	Total ASU Endorsed Inmates								48	59	37	35	40	71
	ASU Endorsed for GP								11	15	10	24	30	34
	ASU Endorsed for SNY	31	39	41	41	46	42	43	29	34	17	10	10	23
	ASU Endorsed for SHU	22	24	21	29	33	26	24	8	10	10	1	0	14
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0





# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	349	341	350	351	357	357	367	368	355	352	344	346	337
	Impacting		6	13	12	9	15	13	12	8	6	6	5	10
	Non-Impacting		335	337	339	348	342	354	356	347	346	338	341	327
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity		1,559	1,559	1,559	1,559	1,559	1,559	1,559	1,559	1,559	1,559	1,559	1,559
	Actual Population	1,406	1,381	1,331	1,322	1,352	1,399	1,452	1,508	1,484	1,464	1,502	1,461	1,452
	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	11	12	14	10	9	8	9	12	15	9	2	4	8
	EOP-GP													
	Budgeted Capacity								0	0	0	0	0	0
	Actual Population								3	6	4	2	2	8
	EOP-SNY													
	Budgeted Capacity								0	0	0	0	0	0
	Actual Population								0	0	0	0	0	0
	EOP-ASU													
	Budgeted Capacity								0	0	0	0	0	0
	Actual Population								2	0	1	0	2	0
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	Average Length of Stay	0	0	0	0	0	0	0						
	Single Cell Inmates													
	Total Single Cell Inmates	7	8	8	12	15	12	16	8	8	16	16	19	17
	With S-Suffix	7	8	8	4	8	6	10	8	8	16	16	19	17
	Without S-Suffix	0	0	0	8	7	6	6	0	0	0	0	0	0
	Total Administrative Segregation Unit Single Cell Inmates		33	33	39	29	25	25	33	31	30	27	31	32
	ASU With S-Suffix		25	25	23	13	15	15	20	20	21	20	22	22
	ASU Without S-Suffix		8	8	16	16	10	10	13	11	9	7	9	10
	Total Psychiatric Services Unit (PSU) Single Cell Inmates		0	0	0	0	0	0	0	0	0	0	0	0
	PSU With S-Suffix		0	0	0	0	0	0	0	0	0	0	0	0
	PSU Without S-Suffix		0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates		0	0	0	0	0	0	0	0	0	0	0	0
	SHU With S-Suffix		0	0	0	0	0	0	0	0	0	0	0	0
	SHU Without S-Suffix		0	0	0	0	0	0	0	0	0	0	0	0
	Total EOP Single Cell Inmates								0	0	0	0	0	0
	EOP with S-Suffix								0	0	0	0	0	0
	EOP without S-Suffix								0	0	0	0	0	0
	Inmate Disciplinarys													
	Total	269	285	227	266	248	256	285	211	263	261	269	250	232
	Per 100 inmates	5.2	5.6	4.6	5.5	5.1	5.4	6.0	4.4	5.3	5.2	5.2	4.9	4.5
	Conduct	59	99	53	69	63	69	81	52	36	70	58	68	65
	Batteries on Staff	5	5	3	1	5	0	1	2	2	1	6	3	8
	Batteries on Inmates	9	12	17	16	10	14	12	5	9	8	19	12	9
	Stimulants and Sedatives	27	35	17	31	38	16	29	19	19	33	22	23	32
	Indecent Exposure (IEX)		1	1	0	1	1	0	0	0	0	1	1	2



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	IHP Refusals / Failure to Comply		0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status		0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status		0	0	0	0	0	0	0	0	0	0	0	0
	Other	169	133	136	149	131	156	162	133	197	149	163	143	116
	Serious 115's Lost to time constraints	5	1	0	4	0	0	2	2	2	0	1	0	6
	Number of Incidents													
	Number of Incidents	35	44	25	35	35	35	36	20	19	34	28	42	26
	Per 100 inmates	0.7	0.9	0.5	0.7	0.7	0.7	0.8	0.4	0.4	0.7	0.5	0.8	0.5
	Number of Voided Incident Reports	1	1	1	0	0	1	1	1	0	1	0	1	1
	Total Number of Documented Force	11	15	6	5	14	13	8	4	6	11	11	14	7
	Per 100 inmates	0.2	0.3	0.1	0.1	0.3	0.3	0.2	0.1	0.1	0.2	0.2	0.3	0.1
	Departmental Executive Use of Force Review	0	0	0	1	1	1	2	0	0	0	0	0	0
	Total Number Overdue Use of Force Reviews								0	0	3	3	14	33
	Lockdown/Modified Programs	1	1	3	2	2	2	2	3	1	0	3	2	15
	Type of Force													
	1. OC	7	9	3	2	5	7	8	5	2	3	8	8	6
	2. Physical Force	3	9	3	3	10	6	2	0	2	8	6	8	4
	3. Baton	2	0	0	0	1	1	0	0	1	1	0	0	1
	4. CN	0	0	0	0	0	0	0	0	0	0	0	0	0
	5. 37 mm/40 mm	4	1	0	1	1	3	0	0	2	1	1	2	0
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

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		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Incidents													
	CONTROLLED SUBSTANCE INVOLVED/U.A.	18	24	10	43	24	13	25	13	10	24	17	25	22
	Methamphetamine	0	0	0	0	0	0	2	0	0	0	2	0	1
	Marijuana	11	11	5	24	5	5	11	5	9	5	9	16	12
	Heroin	3	8	5	14	8	6	6	5	1	12	3	8	9
	Cocaine	0	0	0	1	0	0	4	0	0	0	0	0	0
	Amphetamine								1	0	1	0	0	1
	Barbiturates								0	0	0	0	0	0
	Codeine								0	0	0	0	0	0
	Morphine								0	0	0	1	0	0
	Drug Paraphernalia/Other	4	5	0	4	11	2	2	3	0	7	3	1	0
	BATTERY ON STAFF	2	6	3	1	2	0	2	0	0	1	2	3	2
	With Weapon	0	0	0	0	0	0	1	0	0	0	0	0	0
	Without Weapon	2	6	3	1	2	0	1	0	0	1	2	3	2
	BATTERY ON INMATE	3	2	2	1	2	6	4	3	4	2	2	4	2
	With Weapon	0	0	0	0	1	1	2	0	0	0	1	0	1
	Without Weapon	3	2	2	1	1	5	2	3	4	2	1	4	1
	CELL EXTRACTIONS	0	0	0	0	1	0	1	0	0	0	0	0	0
	CELL EXTRACTIONS (KEYHEA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	ESCAPES	0	0	0	0	0	0	0	0	0	0	0	0	0
	ATTEMPTED ESCAPES	0	0	0	0	0	0	0	0	0	0	0	0	0
	MELEE/RIOT	0	0	0	0	0	0	2	0	0	0	1	0	2
	MUTUAL COMBAT	2	2	0	2	0	1	1						
	POSSESSION OF A WEAPON	4	4	3	5	2	5	1	1	5	2	2	2	0
	RESISTING STAFF	2	2	2	2	5	3	2	0	0	3	2	1	2



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	THREATENING STAFF	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Suicide	1	0	1	0	0	1	2	1	0	2	0	0	1
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	0	3	0	1	2	0	0	0	0	0	1	3	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	0	0	0	0	0	0	0	0	1
	Contraband Cell Phone Discoveries		56	83	69	46	61	47	35	37	47	55	70	46
	MISCELLANEOUS	0	0	0	0	0	0	0	4	4	8	5	11	1
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates					4,853	4,766	4,782	4,809	4,951	5,057	5,128	5,136	5,123
	Total Number Non IHP Coded Inmates					4	5	4	5	5	5	5	5	6
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)		0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)		0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP		0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of incidents (first time and repeat offenders)	1	0	2	0	0	1	0	0	0	0	1	0	0
	Number of D.A. Referrals	1	0	2	0	0	1	0	0	0	0	1	0	0
	Number of documented mental health referrals (inmates)	0	1	2	1	1	1	0	0	0	0	0	0	0
	Total number of victims	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Sexual Misconduct Reports completed (employee)	2	1	2	1	1	1	1	0	0	0	1	0	0
	Inmate Appeals													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

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		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	Total Appeals received by the Appeals Office	683	1,220	1,064	1,148	1,202	817	1,215	1,030	839	889	643	400	758
	Total Appeals Issued a Log Number	299	857	737	804	854	505	792	542	445	512	233	172	400
	Total Screen Outs	384	363	327	344	348	312	423	488	394	377	410	228	358
	Overdue Appeals (Point-in-time)	345	293	240	152	186	103	88	45	28	1	17	65	30
	Overdue Appeals (Monthly Cumulative)								45	28	1	254	30	74
	Overdue Appeals (ADA)		5	0	0	0	0	0	2	0	0	1	74	1
	Total Modification Orders Issued	0	3	8	4	5	2	2	0	2	6	7	6	6
	Appeals Per 100 Inmates	5.7	16.9	14.9	16.6	17.6	10.6	16.5	11.3	9.0	10.1	4.5	3.3	7.8
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office								323	282	290	347	293	293
	Total Appeals Issued a Log Number								236	205	213	293	228	228
	Total Screen Outs								87	77	77	54	65	65
	Overdue Appeals - Medical Related (Point-in-time)	51	21	11	7	4	52	79	4	0	0	0	3	3
	Overdue Appeals - Medical Related (Monthly Cumulative)								4	0	0	0	3	3
	Overdue Appeals (ADA)(Medical)								0	0	2	1	1	1
	Total Modification Orders Issued								0	4	0	12	0	0
	Appeals Per 100 Inmates								4.9	4.1	4.2	5.7	4.4	4.4
	Inmate Appeal Breakdown													
	Disciplinary	40	53	45	53	46	35	53	49	41	377	50	30	30
	Custody/Classification	39	49	38	39	36	33	39	41	29	0	33	21	21
	Mail	15	16	14	17	13	13	14	14	13	1	4	5	5
	Visiting	7	11	3	7	0	3	3	2	3	1	7	5	5
	Personal Property	47	49	44	48	32	41	24	32	30	6	25	21	21
	Case Records	10	13	10	13	17	10	13	8	15	15	14	11	11
	Staff Complaints	15	12	18	17	9	11	7	10	4	6	8	4	4



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	Living Conditions	31	36	29	32	19	21	17	19	10	6	12	7	7
	Legal	13	10	12	7	5	7	10	10	7	6	5	3	3
	Program	34	46	46	56	71	49	74	69	46	55	43	35	35
	Segregation Hearings	0	2	0	4	5	2	2	2	0	2	0	1	1
	Work Incentive	10	13	12	10	7	8	9	3	5	3	4	3	3
	Re-Entry	0	0	0	2	1	1	1	0	1	2	0	0	0
	Transfer	10	5	4	2	4	0	4	6	0	2	2	2	2
	Funds	5	13	5	11	11	12	5	14	5	6	2	5	5
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical	0	502	437	454	554	234	480	236	205	0	0	0	228
	ADA (1824's)	23	27	20	32	24	25	37	27	31	24	24	19	19
	Programs													
	Academic Programs - Full Time													
SOL	Inmate Quota	597	516	256	183	32	0	0	0	16	32	16		
	Inmate Enrollment	645	514	275	129	5	0	0	0	16	16	14		
	% of Total Capacity Enrolled	108 %	100 %	107 %	70 %	16 %	0 %	0 %	0 %	100 %	50 %	88 %	0 %	0 %
	Academic Programs - Half Time													
	Inmate Quota		162	682	756	972	1,054	969	973	1,031	999	1,001		
	Inmate Enrollment		56	553	575	677	791	800	751	728	767	719		
	% of Total Capacity Enrolled		35 %	81 %	76 %	70 %	75 %	83 %	77 %	71 %	77 %	72 %	0 %	0 %
	Academic Programs - Attendance Tracking													
	Average Daily Attendance		255	70	394	312	421	402	320	371	447	414		
	Total Hours X-Time	15,298	22,256	6,490	22,737	23,308	25,980	18,302	19,776	22,357	26,942	24,898		
	Total Hours S-Time	32,165	36,236	36,655	20,747	17,965	18,920	15,367	25,533	18,827	18,198	18,022		
	Total S-Time Non-Education	26,070	9,168	21,958	11,236	10,932	13,124	8,540	12,814	10,911	10,815	8,207		
	Total S-Time Education	6,096	27,068	14,697	9,511	7,033	5,796	6,827	12,719	7,917	7,383	9,815		
	Total S-Time Medical													



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		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	Average # Days in School (DIS)		116	102	93	87	84	76	81	86	110	95		
	Avg. Length of Time in Assignment (LTA)		236	182	185	146	144	104	144	130	173	169		
Academic Programs - Outcomes and Completions														
	Number of Program Completions	1	3	2	0	18	26	4	5	6	5	6		
	English Language Development (ELD)		0	0	0	0	0	0	1	0	0	0		
	Adult Basic Education (ABE) 1		3	2	0	2	22	0	3	2	3	4		
	Adult Basic Education (ABE) 2		0	0	0	13	2	4	1	2	0	1		
	Adult Basic Education (ABE) 3		0	0	0	3	2	0	0	2	2	1		
	GED Certificate Completion	1	0	0	0	0	0	19	11	9	1	7		
	High School Diploma	0	0	0						0	0	0		
	Number of Inmates on Academic Waiting List	582	505	752	399	394	393	390	289	340	412	691		
Academic Programs - Programming Eligible Inmate Population														
	Average Reading Level of Inmates (Students)	6.0	5.5	8.2	8.2	8.4	7.0	5.5	5.5	5.5	5.6	5.5		
	Inmates (Students Reading Level < 9.0)		340	348	399	530	490	466	443	419	540	522		
	Inmates (Students Reading Level > 9.0)		215	105	260	354	254	413	363	393	376	317		
Independent Study Students														
	Student Quota		120	120	120	240	360	120	240	120	120	120		
	Students Enrolled	120	106	121	118	125	189	121	201	125	128	127		
Distance Learning Students														
	Student Quota					248	120		0	0	0	0		
	Students Enrolled	295				248	198		0	0	0	0		
Bridging Programs														
	Inmate Quota	162	162	162	162	162	162	162	162	162	162	162		





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		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	Inmate Enrollment	175	152	152	143	116	131	123	151	137	148	148		
	Post Secondary Incarcerated Youthful Offender (IYO) Programs													
	Inmate Enrollment		48	38	43	43	50	43	40	32	27	82		
	Total Completions	4	2	0	0	0	0	0	1	0	0	0		
	Completion Certificates earned	2	0	0	0	0	0	0	0	0	0	0		
	Completion Degrees earned	2	2	0	0	0	0	0	1	0	0	0		
	College Programs (unfunded)													
	No. of College Students Participating													
	No. of Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													
	Vocational Programs - Full Time													
	Physical (Room) Capacity	483												
	Inmate Quota	402	361	367	358	162	189	179	179	179	179	189		
	Inmate Enrollment	413	351	318	269	132	167	163	176	173	170	151		
	% of Total Capacity Enrolled	103 %	97 %	87 %	75 %	81 %	88 %	91 %	98 %	97 %	95 %	80 %	0 %	0 %
	Vocational Programs - Half Time													
	Inmate Quota		34	16	79	432	432	452	452	452	506	486		
	Inmate Enrollment		41	35	91	363	398	448	443	444	494	445		
	% of Total Capacity Enrolled		121 %	219 %	115 %	84 %	92 %	99 %	98 %	98 %	98 %	92 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Average Daily Attendance		224	156	178	150	275	378	318	376	412	360		
	Total X-Time	13,933	22,728	16,239	19,927	21,101	20,284	20,524	23,530	27,513	30,307	25,971		



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		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	Total S-Time	19,960	16,190	18,719	14,522	17,821	19,519	12,955	22,940	10,488	15,206	18,384		
	Total S-Time Non-Education	16,588	8,978	14,590	6,884	10,005	13,527	9,962	15,066	8,366	7,921	9,650		
	Total S-Time Education	3,372	7,212	4,129	7,638	7,816	5,992	2,993	7,874	2,122	7,285	8,734		
	Total S-Time Medical													
	Average # Days in School (DIS)		212	176	211	82	55	61	73	73	95	103		
	Avg. Length of Time in Assignment (LTA)		347	363	419	154	141	103	125	122	150	177		
	Vocational Programs - Outcomes and Completions													
	Program Completions	182												
	Number of inmates on VOC Waiting List	1,830	1,936	1,974	1,584	1,605	1,699	1,613	1,241	1,666	1,684	1,585		
	National Center for Construction, Education, and Research (NCCER's)													
	Component Completion		97	101	87	160	45	38	33	21	126	47		
	Program Completion		0	0	9	0	0	0	0	5	3	17		
	Non - NCCER's													
	Course Completions		2	1	0	6	1	2	46	6	9	66		
	Program Completions		0	0	0	0	4	0	2	1	4	6		
	Industry Certifications		26	21	26	15	14	3	22	34	27	38		
	Professional Licenses		0	15	0	12	0	0	41	0	0	13		
	Inmate Work Assignments													
	Available Assignments	4,011	6,139	6,221	5,206	5,313	4,997	5,070	4,738	4,805	4,424	4,115	4,021	3,964
	Full Time	3,295	3,109	3,109	2,597	2,421	2,435	2,539	2,392	2,373	2,300	2,305	2,301	2,300
	Half Time	716	3,030	3,112	2,609	2,892	2,562	2,531	2,346	2,432	2,124	1,810	1,720	1,664
	Eligible Inmates	4,905	4,765	4,664	4,573	4,573	4,504	4,530	4,564	4,683	4,806	4,815	4,792	4,817
	Inmates Assigned	3,321	3,313	3,209	3,181	3,119	3,339	3,447	3,325	3,374	3,387	3,053	2,915	2,809
	Full Time	3,007	3,009	2,701	2,461	2,238	2,276	2,407	2,317	2,271	2,267	2,187	2,163	2,124
	Half Time	314	304	508	720	881	1,063	1,040	1,008	1,103	1,120	866	752	685



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	One Half Time Assignment	0	24	54	90	191	375	314	356	397	414	276	204	184
	Two Half Time Assignments	314	280	454	630	690	688	726	652	706	706	590	548	501
	Vacant Work Assignments		2,826	3,012	2,025	2,194	1,658	1,623	1,413	1,431	1,037	1,062	1,106	1,155
	Percent of Filled Work Assignments		54 %	52 %	61 %	59 %	67 %	68 %	70 %	70 %	77 %	74 %	72 %	71 %
	Inmates Unassigned	1,453	1,353	1,313	1,258	1,292	1,022	896	1,003	1,019	1,136	1,503	1,640	1,805
	Voluntary	53	37	28	26	27	25	26	18	21	17	21	28	30
	Involuntary	1,400	1,316	1,285	1,232	1,265	997	870	985	998	1,119	1,482	1,612	1,775
	Inmates on Waiting List	1,354	1,290	1,283	1,225	1,098	949	847	982	1,041	1,098	1,505	1,622	1,762
	Division of Addiction & Recovery Services													
	SAP Beds	400	900	900	900	900	900	900	900	900	900	250	250	250
	SAP Beds Filled	400	400	350	576	533	533	520	456	481	563	227	227	221
	% of SAP Beds Filled	100 %	44 %	39 %	64 %	59 %	59 %	58 %	51 %	53 %	63 %	91 %	91 %	88 %
	Waiting List of Potential SAP Participants	207	365	315	225	134	115	141	187	217	306	226	270	289
	Number of Program Completions	10	20	28	16	22	18	20	21	20	28	18	5	6
	Prison Industry Authority													
	PIA Assignments	546	546	546	546	546	546	546	544	544	486	494	479	478
	PIA Assignments Filled	406	402	401	499	487	478	478	466	457	442	422	409	400
	% of PIA Assignments Filled	74 %	74 %	73 %	91 %	89 %	88 %	88 %	86 %	84 %	91 %	85 %	85 %	84 %
	PIA Lost Hours	15,889	15,846	26,947	22,823	28,589	28,482	36,016	34,019	33,195	26,278	26,511	29,331	33,743
	(Custody) PIA Lost Hours								9,191	6,146	3,844	3,486	2,627	8,218
	(Ducats) PIA Lost Hours								3,169	3,807	4,434	3,687	4,217	3,640
	(Industry Related) PIA Lost Hours								10,412	9,749	10,318	9,373	11,226	9,030
	(Other) PIA Lost Hours								401	347	400	114	371	2,098
	(Vacant) PIA Lost Hours								10,847	13,147	7,282	9,850	10,891	10,757
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups		15	15	16	0	0	5	7	14	14	16	16	16



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
SOL	Total Number of Meetings Held	0	0	0	6	0	16	131	165	184	184	216	223	231	
	Total Number of Attendees (for all meetings held)		0	0	27	0	280	763	609	885	885	1,260	1,356	1,506	
	Contact Hours								266	13,822	13,821	11,532	12,092	12,586	
	Average Number of Inmate Attendees	9													
	Alcoholics Anonymous (AA)														
	Total Number of Meetings Held	0	0	0	0	0	8	64	80	88	88	112	116	124	
	Total Number of Attendees		0	0	0	0	135	375	290	448	448	832	896	1,024	
	Average Number of Inmate Attendees	0													
	Contact Hours								120	4,960	4,960	5,440	5,520	5,856	
	Narcotics Anonymous (NA)														
	Total Number of Meetings Held	0	0	0	0	0	8	64	80	80	80	80	80	80	
	Total Number of Attendees		0	0	0	0	145	375	290	320	320	320	320	320	
	Average Number of Inmate Attendees	0													
	Contact Hours								120	4,800	4,800	4,800	4,800	4,800	
	Veteran's Groups														
	Total Number of Meetings Held		0	0	0	0	0	0	2	2	2	2	2	2	
	Total Number of Attendees		0	0	0	0	0	0	11	11	11	12	24	36	
	Contact Hours								4	44	44	48	48	72	
	All Other ILTAG's														
	Total Number of Meetings Held		0	0	6	0	0	3	3	14	14	22	25	25	
	Total Number of Attendees		0	0	27	0	0	13	18	106	106	96	116	126	
	Contact Hours								22	4,018	4,017	1,244	1,724	1,858	
	Other Self Help Groups														
	Total Number of Meetings Held	0													
	Average Number of Inmate Attendees	0													



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	Administration													
	Budget Allotment													
	Allotment (\$)	117,963,271												
	Surplus/Deficit (\$)	13,263,785												
	Budget Allotment (Program 25)													
	Allotment		110,162,929	110,162,929	110,162,929	110,926,093	110,864,918	107,604,689	101,765,388	0	25,441,347	25,441,347	49,560,203	49,560,203
	Surplus/Deficit		-14,316,720	-10,056,407	-10,475,169	-9,994,034	-9,544,143	-13,477,185	0	0	0	0	0	0
	Budget Allotment (Program 45)													
	Allotment		13,345,626	13,345,626	13,345,626	8,221,995	8,096,994	8,094,906	5,924,636	0	1,481,159	1,481,159	2,948,916	2,948,916
	Surplus/Deficit		6,186,745	6,245,810	6,357,234	1,252,596	1,146,285	1,279,007	0	0	0	0	0	0
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,224	1,240	1,243	1,240	1,226	1,228	1,216	1,188	1,154	1,162	1,185	1,191	1,188
	Custody													
	Budgeted Positions	822												
	Activations (+) / Deactivations (-)	0.0												
	Filled Positions	766												
	Vacancies:	56												
	Number on long term sick leave	3												
	Number on military leave	0												
	Number on other type of leave	3												
	True Vacancy Total	50												
	Custody Codes 9662; 9659; 9656; of (R06, S06)													
	Budgeted Positions		771	771	771	742	742	742	715	708	705	721	721	721
	Activations (+) / Deactivations		-15.3	-3.9	0.0	-26.1	0.0	0.0	10.5	0.0	0.0	9.7	0.0	0.0
	Adjusted Budgeted Total		756	767	771	716	742	742	725	708	705	731	721	721
	Filled Budgeted Positions		728	726	723	719	716	709	687	686	682	690	682	680



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	Vacancies													
	920 Blanket		0	0	1	0	0	0	0	1	0	0	0	0
	918 Blanket		1	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total		27	41	47	-3	26	33	38	21	23	41	39	41
	902 Blanket		4	2	23	25	24	3	4	2	4	4	4	4
	916 Blanket		4	3	3	3	2	2	1	5	4	5	6	5
	Number of "Other" Type of Leave		3	7	3	2	3	3	3	9	4	4	6	4
	Other Custody Remaining Codes of (R06, S06)													
	Budgeted Positions		50	50	50	50	50	50	50	43	43	46	46	47
	Activations (+) / Deactivations (-)		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total		50	50	50	50	50	50	50	43	43	46	46	47
	Filled Budgeted Positions		38	46	45	44	42	42	41	40	40	44	44	43
	Vacancies													
	920 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket		0	0	0	0	0	0	0	0	1	1	1	1
	True Vacancy Total		12	4	5	6	8	8	9	3	2	1	1	3
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave		0	0	0	4	2	3	3	0	0	1	0	1
	Education Positions (M03, R03, S03)													
	Budgeted Positions	72	72	72	72	72	73	72	72	54	52	52	63	63
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total		72	72	72	72	73	72	72	54	52	52	63	63
	Filled Budgeted Positions	56	56	57	56	55	59	57	58	50	50	49	59	59
	Vacancies:	16												
	Number on long term sick leave	2												
	Number on military leave	0												



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	920 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket		2	2	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	14	14	13	16	17	14	15	14	4	2	3	4	4
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	2	2	2	2	2	3	2	0	0	3	2	0
	Medical Positions (16, 17, 18, 19, 20, R, S, & M)													
	Budgeted Positions	153	190	190	190	192	195	195	197	155	173	185	185	185
	Activations (+) / Deactivations (-)	0.0	-2.8	0.0	0.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total		187	190	190	191	195	195	197	155	173	185	185	185
	Filled Budgeted Positions	121	152	149	151	150	153	152	153	143	151	160	162	162
	Vacancies:	32												
	Number on long term sick leave	4												
	Number on military leave	0												
	920 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket		2	0	0	1	4	2	0	0	0	0	0	0
	True Vacancy Total	28	33	41	39	39	38	41	44	13	22	26	24	24
	902 Blanket		1	1	1	1	1	1	1	1	1	1	1	1
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	6	4	0	5	4	4	4	5	4	5	1	4
	Support Staff (R01, S01, R04, S04)													
	Budgeted Positions	183	199	199	200	192	194	194	180	161	165	169	178	178
	Activations (+) / Deactivations (-)	0.0	-8.0	0.0	0.0	-5.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total		191	199	200	187	194	194	180	161	165	169	178	178
	Filled Budgeted Positions	154	172	172	172	167	168	165	162	151	155	156	158	158
	Vacancies:	29												
	Number on long term sick leave	1												



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	Number on military leave	0												
	920 Blanket		0	0	0	0	0	0	0	0	0	0	1	1
	918 Blanket		1	1	3	8	8	7	4	4	5	3	4	4
	True Vacancy Total	28	18	26	25	12	17	22	14	6	5	10	15	15
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	5	5	6	3	5	6	8	8	4	2	2	5	0
	Trades (R 12, 13, 15; S 12, 13, 15)													
	Budgeted Positions	126	87	87	87	81	81	81	78	75	75	78	78	78
	Activations (+) / Deactivations (-)	0.0	-8.3	0.0	0.0	-4.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total		78	87	87	76	81	81	78	75	75	78	78	78
	Filled Budgeted Positions	115	82	82	81	79	79	79	76	73	73	75	75	75
	Vacancies:	11												
	Number on long term sick leave	2												
	Number on military leave	0												
	920 Blanket		0	0	0	0	0	0	1	1	1	2	0	0
	918 Blanket		1	5	5	4	5	3	3	4	4	4	4	4
	True Vacancy Total	9	-5	-1	1	-7	-4	-2	-3	-3	-3	-4	-2	-2
	902 Blanket		1	1	1	1	1	1	2	2	3	3	2	2
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	2	1	1	2	2	1	2	1	3	0	0	1
	Management (M01, M06, E99)													
	Budgeted Positions	13	13	13	13	13	13	13	13	13	13	13	13	13
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total		13	13	13	13	13	13	13	13	13	13	13	13
	Filled Budgeted Positions	12	12	11	12	12	11	12	11	11	11	11	11	11
	Vacancies:	1												





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Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	Number on long term sick leave	1												
	Number on military leave	0												
	920 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket		0	0	0	0	0	0	0	0	0	0	1	1
	True Vacancy Total	0	1	2	1	1	2	1	2	2	2	2	1	1
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		1	1	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	1	0	0	1	1	1	0	0	0	0	0
	OverTime													
	Total	23,015	20,810	16,997	22,271	15,970	50,572	20,979	20,180	18,612	20,336	15,954	19,896	19,352
	AVG Hours Per Staff	19	17	14	18	13	41	17	17	16	18	13	17	16
	Custody	19,434	16,735	13,727	18,310	12,275	46,596	17,777	17,044	15,010	17,351	13,774	17,386	16,088
	Lieutenants	800	487	575	695	647	1,179	290	292	506	469	396	873	751
	Sergeants	1,152	1,113	1,287	1,447	825	3,080	1,315	1,325	1,602	1,483	1,114	1,778	1,511
	Officers	17,375	15,060	11,743	16,113	10,785	42,303	16,172	15,355	12,741	15,312	12,131	14,673	13,813
	Other Custody	107	75	123	56	18	33	0	72	161	88	133	62	13
	Non-Custody	738	1,241	1,110	1,766	1,495	1,015	765	613	871	767	539	696	999
	Medical	2,843	2,834	2,160	2,196	2,200	2,961	2,437	2,523	2,731	2,219	1,641	1,814	2,265
	Sick Leave													
	Total Hours	7,416	8,686	6,099	7,216	7,618	7,276	7,519	7,831	7,901	7,883	7,751	6,959	8,379
	AVG Hours Per Staff	6	7	5	6	6	6	6	7	7	7	7	6	7
	Custody	4,696	5,578	3,587	4,625	4,948	4,926	5,146	5,671	5,423	5,131	4,761	4,536	5,537
	Lieutenants	107	162	209	294	196	72	80	72	157	128	182	126	72
	Sergeants	313	216	247	331	340	354	410	274	357	318	351	178	400
	Officers	3,932	4,926	2,997	3,789	4,223	4,200	4,455	4,836	4,661	4,575	4,081	4,056	4,949
	Other Custody	344	274	134	212	189	300	201	490	248	110	147	177	116
	Non-Custody	1,779	2,382	1,958	2,170	1,887	1,779	1,893	1,755	2,006	2,046	2,253	1,623	1,971
	Medical	942	726	554	421	784	571	480	405	472	706	736	800	871



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Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	In-Lieu of Sick Leave													
	Total Hours		901	793	1,059	1,184	1,367	1,306	2,035	1,808	1,591	1,536	1,607	1,522
	AVG Hours Per Staff		1	1	1	1	1	1	2	2	1	1	1	1
	Custody		489	367	639	689	750	801	1,485	1,593	1,331	901	1,044	926
	Lieutenants					16	8	8	8		16		16	
	Sergeants		38	85	9	60	32	28	74	162	77	58	33	62
	Officers		452	282	630	613	710	765	1,401	1,431	1,238	843	995	864
	Other Custody								2					
	Non-Custody		303	322	332	355	471	321	420	175	214	418	265	309
	Medical		109	104	89	140	145	184	131	41	46	217	298	288
	Annual Leave													
	Total Hours								1,647	876	990	1,386	1,021	1,129
	AVG Hours Per Staff								1	1	1	1	1	1
	Custody								759	556	584	633	451	360
	Lieutenants								11	10	43	13	16	
	Sergeants								157	88	79	24	128	31
	Officers								591	458	449	597	307	318
	Other Custody										13			11
	Non-Custody								446	135	251	578	379	515
	Medical								442	186	155	176	191	254
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	14	13	15	15	11	12	11	9	8	13	18	6	6
	Off Work Rate (Per 100 Staff)	1.8	1.7	1.9	2.0	1.4	1.6	1.5	1.2	1.1	1.8	2.5	0.8	0.8
	Pending Claims	8	7	4	4	4	5	19	5	8	7	12	4	5
	New Claims	6	7	4	4	10	3	12	3	7	3	8	4	3
	Closed Claims	5	13	3	8	7	14	5	9	8	12	10	8	6



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Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	8	14	20	17	13	12	12	14	12	12	11	11	17
	Off Work Rate (Per 100 Staff)	1.7	3.0	4.2	3.6	2.8	2.6	2.6	3.0	2.8	2.7	2.4	2.4	3.7
	Pending Claims	5	6	9	5	5	4	6	11	11	8	3	5	7
	New Claims	8	5	9	4	9	5	11	14	2	4	6	11	4
	Closed Claims	7	6	8	10	11	10	12	6	23	12	10	9	3
	NDI /FMLA													
	Custody -- Number of Staff off Work due to non-work related illness/injuries.	8	14	11	10	15	13	12	4	5	13	10	11	16
	Off Work Rate (Per 100 Staff)	1.0	1.8	1.4	1.3	2.0	1.7	1.6	0.5	0.7	1.8	1.4	1.5	2.2
	Non-Custody -- Number of Staff off Work due to non-work related illness/injuries.	6	4	6	7	7	5	7	7	4	7	2	5	10
	Off Work Rate (Per 100 Staff)	1.3	0.8	1.3	1.5	1.5	1.1	1.5	1.5	0.9	1.6	0.4	1.1	2.2
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	5,865	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)								0	0	0	0	110	417
	Education (Program 45) (\$)								0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Work Orders (priority 1) received/submitted	41	50	42	22	47	13	2	0	0	3	7	6	1
	Number of Emergency Work Orders (priority 1) completed	41	54	42	22	47	13	2	0	0	3	7	6	1



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	Number of preventative maintenance Work Orders (priority 2) received/submitted	997	1,202	1,330	1,041	1,408	1,387	1,035	1,110	1,185	1,030	1,431	1,457	1,005
	Number of preventative maintenance Work Orders (priority 2) completed	950	941	983	911	1,233	1,095	983	810	982	891	1,124	833	1,561
	Number of corrective Work Orders (priority 3 and 4) received/submitted	1,103	965	933	998	1,009	944	668	936	779	897	1,042	821	807
	Number of corrective Work Orders (priority 3 and 4) completed	938	893	842	905	996	755	801	777	773	753	873	824	770
	Number of project Work Orders (priority 5) received/submitted	0	2	0	0	1	1	0	0	1	0	0	0	0
	Number of project Work Orders (priority 5) completed	0	0	2	0	0	0	1	1	0	0	0	0	0
	% of personnel hours spent on preventative maintenance	25 %	23 %	26 %	25 %	26 %	27 %	24 %	21 %	25 %	24 %	23 %	19 %	21 %
	Employee Grievances and Staff Complaints													
	Total	4	6	6	7	3	8	0	5	40	1	86	7	2
	Per 100 Staff	0.3	0.5	0.5	0.6	0.2	0.7	0.0	0.4	3.5	0.1	7.3	0.6	0.2
	Health & Safety	1	0	0	0	0	1	0	0	0	0	0	0	0
	Conditions of Work	3	3	3	6	2	5	0	4	40	1	83	5	1
	E.E.O	0	3	3	1	1	2	0	1	0	0	3	2	1
	Staff Investigations													
	Total Central Intake Requests	0	0	2	1	9	7	3	7	8	1	3	6	5
	Per 100 Staff	0.0	0.0	0.2	0.1	0.7	0.6	0.2	0.6	0.7	0.1	0.3	0.5	0.4
	Central Intake Requests Accepted	7	0	2	1	0	0	2	1	2	0	4	1	3
	Central Intake Requests Rejected	1	0	0	0	0	1	0	0	0	10	1	1	0
Central Intake Requests Approved for Direct Action	5	2	2	0	1	5	9	1	2	1	4	1	3	
Total Direct Action Requests Submitted	0	0	1	1	5	6	2	7	8	9	2	5	4	
Direct Action Requests Accepted	0	0	2	2	1	0	9	0	2	1	4	1	3	



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	9	0	1	0
	Number of Open Investigations	2	0	1	1	0	2	2	1	0	1	1	1	1
	Number of Closed Investigations	5	0	2	1	0	2	3	0	0	0	0	0	3
	Investigations exceeding 180 calendar days	7	0	4	4	2	2	1	1	0	1	0	0	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	1	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests								0	0	0	1	0	1
	Per 100 Staff								0.0	0.0	0.0	0.1	0.0	0.1
	Central Intake Requests Accepted								0	0	0	0	0	0
	Central Intake Requests Rejected								0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action								0	0	0	0	0	0
	Total Direct Action Requests Submitted								0	0	0	0	0	0
	Direct Action Requests Accepted								0	0	0	0	0	0
	Direct Action Requests Rejected								0	0	0	0	0	0
	Number of Open Investigations								0	0	0	0	0	0
	Number of Closed Investigations								0	0	0	0	0	1
	Investigations exceeding 180 calendar days								0	0	0	0	1	1
	Investigations exceeding the Statute of Limitations								0	0	0	0	0	0
	Adverse Actions													
	Total	0	0	0	0	2	0	3	0	7	1	4	5	2
	Per 100 Staff	0.0	0.0	0.0	0.0	0.2	0.0	0.2	0.0	0.6	0.1	0.3	0.4	0.2
	Dismissals	0	2	0	1	1	0	0	0	2	0	1	0	0
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter ) (R06 and S06 Staff Only)		3	0	0	0	0	17	0	5	5	0	0	9



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010  
Location(s): ASP, CCC, CRC, CTF, CVSP, FSP, ISP, SCC, SOL



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	Letter of Instruction - Sick Leave (2nd Letter ) (R06 and S06 Staff Only)		0	0	0	0	0	0	0	0	0	0	0	4
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)		1	0	0	0	0	0	0	0	0	0	0	0