



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,573	2,590	2,652	2,704	2,713	2,744	2,810	2,830	2,808	2,767	2,739	2,764	2,810
	Non-Traditional Beds	855	840	828	839	819	840	819	829	807	845	629	323	0
	Overcrowding Beds	2,026	2,073	2,139	2,211	2,198	2,232	2,309	2,317	2,307	2,298	2,263	2,326	2,342
	Temporary Beds (Family Visiting/Tank Beds)	27	16	84	76	44	17	50	19	60	5	0	0	0
	Medical Beds	58	74	61	66	70	81	78	71	76	73	144	62	59
	Budgeted Capacity	5,525	5,525	5,725	5,925	6,022	6,022	5,971	6,171	6,171	6,171	5,701	5,269	5,269
	Inmate Count	5,538	5,587	5,761	5,894	5,836	5,909	6,075	6,067	6,085	5,986	5,693	5,521	5,278
	% Inst. Filled to Budgeted Capacity	100.24 %	101.12 %	100.63 %	99.48 %	96.91 %	98.12 %	101.74 %	98.31 %	98.61 %	97.00 %	99.86 %	104.78 %	100.17 %
	Inmate Custody Level													
	Level I	1,998	2,033	2,241	2,309	2,300	2,335	2,461	2,506	2,477	2,479	2,484	2,391	2,450
	Out of Level I Assignments	45	41	46	0	0	0	0	0	0	0	0	0	0
	Out of Level I Endorsed and Awaiting (Pending) Transfer	6	0	0	2	3	0	0	0	0	0	0	2	0
	% of Out of Level Assignments	2 %	2 %	2 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Level II	1,013	1,015	1,010	1,012	1,025	1,008	1,008	1,013	1,011	1,011	1,026	1,051	980
	Out of Level II Assignments	39	38	49	0	0	0	0	0	0	0	0	0	0
	Out of Level II Endorsed and Awaiting (Pending) Transfer	14	7	9	7	0	3	3	4	10	10	16	11	0
	% of Out of Level Assignments	4 %	4 %	5 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Level III	92	96	95	98	97	97	95	93	83	49	254	590	788
	Out of Level III Assignments	37	36	18	0	0	0	0	0	0	0	0	0	0
	Out of Level III Endorsed and Awaiting (Pending) Transfer	5	6	3	7	5	7	7	15	14	18	12	7	6
	% of Out of Level Assignments	40 %	38 %	19 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	Out of Level IV Endorsed and Awaiting (Pending) Transfer	0	1	0	0	0	1	2	5	5	9	6	4	3
	% of Out of Level Assignments	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	3,025	3,025	3,225	3,425	3,529	3,529	3,478	3,678	3,678	3,678	4,438	4,314	4,314
	Actual Population	3,104	3,141	3,348	3,418	3,416	3,434	3,567	3,609	3,568	3,536	3,761	4,033	4,218
	General Population													
	Budgeted Capacity	2,065	2,065	2,265	2,465	2,569	2,569	2,518	2,718	2,718	2,718	3,478	2,594	2,594
	Actual Population	95	75	90	89	78	66	76	74	60	30	2,548	2,456	2,450
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	960	960	960	960	960	960	960	960	960	960	960	1,720	1,720
	Actual Population	955	960	953	956	968	951	954	960	957	956	1,213	1,577	1,768
	Minimum Support Facility													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	2,054	2,106	2,305	2,373	2,370	2,417	2,537	2,575	2,551	2,550	0	0	0
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	92	101	109	115	119	126	124	117	123	118	121	414	481
	Life (Without Possibility of Parole) (LWOP)	4	4	7	5	4	7	5	6	6	6	7	6	7
	Reception Center													
	Budgeted Capacity	2,144	2,144	2,144	2,144	2,137	2,137	2,137	2,137	2,137	2,137	907	599	599
	Actual Population	2,058	2,035	2,029	2,096	2,035	2,064	2,101	2,053	2,101	2,065	1,332	1,072	618
	Administrative Segregation (ASU)													
	Budgeted Capacity	356	356	356	356	356	356	356	356	356	356	356	356	356



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	Actual Population (Excluding Overflow)	319	335	324	315	314	323	321	330	311	313	311	308	314
	Actual Population (With Overflow)	352	352	343	315	314	323	321	330	311	313	311	308	314
	Average Length of Stay	75	65	68	68	69	67	65	67	73	72	81	86	67
	Stays Exceeding 200 days	17	20	11	11	11	14	9	9	12	13	9	11	14
	Stays Exceeding 400 days	1	1	2	4	4	5	4	5	6	5	2	3	5
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	30	21	44	71	62	66	53	36	48	60	49	68	35
	ASU Inmates Endorsed for GP	9	0	22	24	20	21	15	13	20	24	16	28	15
	ASU Inmates Endorsed for SNY	5	5	9	8	11	11	8	5	10	16	15	12	7
	ASU Inmates Endorsed for SHU	16	16	13	38	31	32	29	18	18	20	16	26	11
	ASU Inmates Endorsed for PSU	0	0	0	1	0	2	1	0	0	0	2	2	2
	ASU Overflow													
	Actual Population	33	17	19	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	377	384	357	382	405	412	387	242	417	428	434	438	424
	Impacting	195	197	194	204	192	188	195	114	188	189	176	176	168
	Non-Impacting	182	187	163	178	213	224	192	128	229	239	258	262	256
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,689	1,689	1,689	1,689	1,689	1,689	1,689	1,689	1,689	1,689	1,689	1,689	1,689
	Actual Population	1,426	1,446	1,470	1,538	1,524	1,529	1,606	1,625	1,592	1,564	1,435	1,473	1,424



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	200	190	198	185	223	218	208	223	214	199	174	132	78
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	185	172	180	168	202	195	188	203	191	174	127	33	50
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	19	75	0
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	15	18	18	17	21	23	20	20	23	25	28	24	28
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's		0	7	2	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed		0	1	3	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	20	18	31	33	24	34	26	30	28	25	25	25	16
	Summary with S-Suffix	17	17	21	25	21	33	26	21	24	24	21	21	13
	Summary without S-Suffix	3	1	10	8	3	1	0	9	4	1	4	4	3



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	Total General Population (GP)	5	4	1	4	4	8	4	3	3	2	8	2	0
	GP with S-Suffix	3	3	1	3	3	7	4	3	3	2	4	0	0
	GP without S-Suffix	2	1	0	1	1	1	0	0	0	0	4	2	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	7	6	23	19	14	17	13	20	18	16	13	19	14
	ASU with S-Suffix	2	2	7	7	5	8	7	6	10	10	7	8	4
	ASU without S-Suffix	1	0	10	6	2	0	0	8	2	1	0	2	2
	ASU EOP with S-Suffix	4	4	6	5	7	9	6	5	5	5	6	9	7
	ASU EOP without S-Suffix	0	0	0	1	0	0	0	1	1	0	0	0	1
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	8	8	7	10	6	9	9	7	7	7	4	4	2
	EOP with S-Suffix	8	8	7	10	6	9	9	7	6	7	4	4	2
	EOP without S-Suffix	0	0	0	0	0	0	0	0	1	0	0	0	0
	Inmate Disciplinarys													
	Total	171	199	196	199	180	235	221	207	206	224	187	254	190
	Per 100 inmates	3.09	3.56	3.40	3.38	3.08	3.98	3.64	3.41	3.39	3.74	3.28	4.60	3.60
	Conduct	43	59	55	74	51	68	66	93	72	61	52	73	36
	Assault on Staff		1	1	1	0	2	3	4	3	2	4	0	3
	Batteries on Staff	9	1	5	1	2	1	3	3	4	2	2	3	2
	Assault on Inmate		1	0	2	0	0	1	0	0	1	0	0	1
	Batteries on Inmates	28	26	22	21	27	25	22	12	22	16	20	15	14
	Stimulants and Sedatives	39	22	27	34	22	24	22	15	16	33	21	39	49



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	Indecent Exposure (IEX)	1	0	0	1	2	2	1	0	1	5	5	1	0
	IHP Refusals / Failure to Comply	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s	12	11	9	8	3	6	0	5	13	9	17	35	24
	Riot/Disturbance Control	0	0	0	0	9	0	4	0	5	1	12	0	0
	RESISTING STAFF	3	0	0	0	3	2	3	3	2	0	2	0	0
	Weapon	3	1	1	3	0	2	2	0	4	5	7	1	1
	Murder or Attempted Murder	0	1	0	0	0	0	0	0	0	0	0	0	0
	Other	33	78	77	57	61	105	98	76	67	92	49	87	64
	Number of RVR's Involving Mental Health Inmates		53	47	72	59	66	61	69	67	67	67	78	79
	Serious 115's Lost to time constraints	2	0	0	3	0	0	0	0	0	1	0	0	0
	Number of Incidents													
	Number of Incidents	63	43	37	32	43	38	48	57	38	37	48	42	32
	Per 100 inmates	1.14	0.77	0.64	0.54	0.74	0.64	0.79	0.94	0.62	0.62	0.84	0.76	0.61
	Number of Voided Incident Reports	3	0	0	0	0	0	2	1	0	0	2	0	0
	Total Number of Documented Force	27	23	19	18	25	21	24	29	20	18	23	17	15
	Per 100 inmates	0.49	0.41	0.33	0.31	0.43	0.36	0.40	0.48	0.33	0.30	0.40	0.31	0.28
	Departmental Executive Use of Force Review	0	1	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	11	13	2	0	2	2	1	3	10	3	1	2	2
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	Lockdown/Modified Programs	4	4	3	2	4	1	2	3	2	1	2	0	0
	Type of Force													
	1. OC	27	21	16	15	33	25	20	28	19	17	26	13	12
	2. Physical Force	6	4	2	2	3	2	6	5	5	6	6	5	2
	3. Baton	1	2	0	1	4	0	1	1	0	0	1	3	0
	4. CN	0	0	0	0	0	0	0	0	0	0	0	0	0
	5. 37 mm/40 mm	1	4	6	2	0	2	1	4	3	0	1	3	1
	6. Mini 14 - Shots	1	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	1	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	0	0	0	4	1	2	1	1	2	1	2	1
	Incidents													
	CONTROLLED SUBSTANCE INVOLVED/U.A.	15	11	5	6	6	4	7	7	6	6	12	11	7
	Methamphetamine	2	3	2	1	2	2	2	1	1	1	1	2	3
	Marijuana	16	8	2	6	4	3	5	7	2	5	5	6	4
	Heroin	3	5	2	1	3	1	2	0	2	3	6	2	2
	Cocaine	0	0	0	0	0	0	0	0	0	1	0	1	0
	Amphetamine	0	0	0	0	0	0	0	0	1	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	1	0	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	2	0	0	0	0	0	1	0	0	1	1	1	0
	ASSAULT ON STAFF (TOTAL)	0	1	2	1	0	2	2	3	3	0	3	1	2
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	1	2	1	0	2	2	3	3	0	3	1	2
	BATTERY ON STAFF (TOTAL)	6	4	4	1	2	3	4	4	3	4	3	3	2
	With Weapon	0	0	1	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	Without Weapon	6	4	3	1	2	3	4	4	3	4	3	3	2
	Aggravated Battery	0	1	0	0	0	0	1	2	0	0	0	0	0
	ASSAULT ON INMATE (TOTAL)	0	1	0	2	0	0	0	0	0	1	0	0	1
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	1	0	2	0	0	0	0	0	1	0	0	1
	BATTERY ON INMATE (TOTAL)	10	12	9	8	12	15	7	16	7	9	11	6	9
	With Weapon	0	1	0	0	0	1	1	0	1	0	1	0	0
	Without Weapon - Causing Serious Bodily Injury (SBI)	10	11	9	8	12	14	6	16	6	9	10	6	9
	CELL EXTRACTIONS	0	0	0	0	0	0	1	0	1	1	0	0	0
	CELL EXTRACTIONS (KEYHEA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	ESCAPES	0	0	0	0	0	0	0	0	0	0	0	0	0
	ESCAPES - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	ATTEMPTED ESCAPES	0	0	0	0	0	0	0	1	0	0	0	0	0
	MELEE/RIOT	0	0	0	0	2	0	1	0	2	0	1	0	0
	POSSESSION OF A WEAPON	2	0	1	2	0	1	3	0	1	2	2	1	1
	RESISTING STAFF	3	1	0	2	3	1	3	2	1	1	1	0	0
	THREATENING STAFF	0	0	2	0	4	0	0	0	0	2	0	0	2
	SEXUAL MISCONDUCT	1	1	0	1	2	1	2	0	1	3	5	1	1
	Attempted Suicide	1	1	3	1	1	1	2	1	1	0	0	0	1
	Suicide	0	0	1	0	0	0	0	0	0	0	0	0	0
	Expected Death	0	1	0	0	0	1	2	3	0	1	1	3	1
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Deaths	0	1	1	0	0	1	2	3	0	1	1	3	1
	Contraband Cell Phone Discoveries	28	11	4	7	20	9	11	8	17	19	20	39	20
	MISCELLANEOUS	18	6	7	4	4	4	8	16	9	4	4	10	3



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	Number of Non UOF Incidents Involving Mental Health Inmates	11	9	9	7	8	5	12	10	2	6	13	14	7
	Number of UOF Incidents Involving Mental Health Inmates	15	10	13	8	15	9	11	14	13	9	12	10	10
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	5,533	5,582	5,754	5,890	5,832	5,905	6,073	6,066	6,082	5,984	5,689	5,521	5,278
	Total Number Non IHP Coded Inmates	5	5	7	4	4	4	2	1	3	2	4	0	0
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	1	2	0	2	1	0	0	1	0	2	1	3
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	3	1	1	0	0	0	0	0	0	0	1	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	0	0	0	0	2	2	1	2	1	3	5	1	2
	Number of D.A. Referrals	0	0	0	0	1	0	0	0	2	3	2	1	3
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)		0	0	0	0	0	0	0	0	1	2	6	1
	Number of documented mental health referrals (inmates)	1	0	0	1	2	1	1	0	1	1	3	3	2
	Total number of victims	0	0	0	1	2	2	1	0	0	0	0	0	0
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	1	0	0	1	2	2	1	0	0	2	3	3	0
	Inmate Appeals													
	Total Appeals received by the Appeals Office	258	269	121	340	225	168	144	204	556	204	234	581	630
	Total Appeals Issued a Log Number	159	142	78	94	145	85	109	51	93	36	41	79	61
	Total Screen Outs	99	127	43	246	80	83	35	153	463	168	193	502	569



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	Overdue Appeals (Point-in-time)	0	0	5	2	0	0	0	0	0	0	1	0	0
	Overdue Appeals (Monthly Cumulative)	9	7	13	15	15	12	6	10	5	4	4	2	3
	Overdue Appeals (ADA)	2	0	9	14	7	6	0	0	0	0	0	0	0
	Total Modification Orders Issued	0	0	1	0	0	0	0	0	0	0	0	0	0
	Appeals Per 100 Inmates	2.87	2.54	1.35	1.59	2.48	1.44	1.79	0.84	1.53	0.60	0.72	1.43	1.16
	Inmate Appeal Breakdown													
	Disciplinary	6	10	2	3	10	4	8	5	11	2	0	16	8
	Custody/Classification	17	6	2	2	7	3	3	3	4	2	5	2	10
	Mail	5	2	4	1	3	1	1	1	3	6	2	7	3
	Visiting	4	1	1	0	0	1	0	0	4	1	3	0	3
	Personal Property	7	6	3	4	11	2	9	2	4	2	2	2	4
	Case Records	8	6	7	6	14	3	11	3	9	1	3	4	4
	Staff Complaints	7	5	2	2	2	1	12	1	3	0	0	3	4
	Staff Complaints - Medical	0	0	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	10	10	1	2	6	1	5	6	3	4	6	1	2
	Legal	1	1	0	1	0	0	1	0	0	1	0	2	2
	Program	2	1	1	2	2	0	0	0	6	1	0	3	3
	Segregation Hearings	1	3	1	0	0	0	1	1	1	0	0	0	1
	Work Incentive	1	0	0	0	3	1	2	0	0	0	0	1	3
	Re-Entry	0	5	2	0	0	0	0	0	1	0	0	0	0
	Transfer	2	4	0	4	5	3	3	1	1	1	1	0	0
	Funds	14	10	4	3	12	0	4	0	4	2	3	3	1
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	74	72	48	64	70	65	49	28	39	13	16	35	13
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office	351	489	233	402	335								
	Total Appeals Issued a Log Number	261	366	176	375	312								



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	Total Screen Outs	90	123	57	27	23								
	Overdue Appeals - Medical Related (Point-in-time)	0	1	0	2	0								
	Overdue Appeals - Medical Related (Monthly Cumulative)	0	0	0	3	3								
	Total Modification Orders Issued													
	Appeals Per 100 Inmates	4.71	6.55	3.06	6.36	5.35								
	Programs													
	Academic Programs - Total													
	Inmate Capacity	641	762	762	762	762	762	618	162	162	162	162	162	162
	Inmate Enrollment	524	540	599	613	542	710	498	145	146	129	155	155	148
	% of Total Capacity Enrolled	81.75 %	70.87 %	78.61 %	80.45 %	71.13 %	93.18 %	80.58 %	89.51 %	90.12 %	79.63 %	95.68 %	95.68 %	91.36 %
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	15,019	21,588	22,434	24,694	16,589	27,308	18,108	4,798	7,394	4,834	5,177	4,414	3,707
	Total Hours S-Time	2,188	3,792	2,871	4,389	5,773	7,665	3,621	1,647	2,387	2,878	4,132	2,912	1,259
	Total S-Time Non-Education	838	3,234	1,140	1,323	3,797	6,279	2,117	888	905	1,209	2,269	1,226	537
	Total S Time Non Education (S-Time Medical)	295	1,199	523	521	315	123	345	234	437	492	333	339	261
	Total S Time Non-Education (S-Time Custody)	543	2,035	617	802	3,482	6,156	1,772	654	468	717	1,936	887	275
	Total S-Time Education	1,350	558	1,731	3,066	1,976	1,386	1,504	759	1,482	1,669	1,863	1,686	723
	Total E-Time	0	0	33	111	92	225	165	0	129	210	6	0	138
	Total A-Time	1,186	907	1,350	211	2,364	660	2,422	355	326	301	313	287	365
	Avg. Length of Time in Assignment (LTA)	306												
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	25	12	26	16	10	140	45	6	12	7	14	13	17
	GED Certificate Completion	30	3	2	0	11	13	12	0	3	0	7	0	2
	High School Diploma	0	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	Number of Inmates on Academic Waiting List	238	260	264	129	82	118	176	27	270	286	266	217	268
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	7.8	7.7	7.7	7.7	7.6	7.6	7.6	7.6	7.6	7.5	7.5	7.6	7.6
	Inmates (Students) TABE Overall Level < 9.0	387	397	409	418	457	496	432	138	138	115	134	126	122
	Inmates (Students) TABE Overall Level > 9.0	221	227	210	240	163	211	142	13	16	14	13	10	6
	Incarcerated Individuals Program (IIP)													
	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													
	Inmate Capacity	81	81	81	81	81	81	81	54	81	81	81	81	81
	Inmate Enrollment	72	71	68	70	70	68	60	46	61	80	81	80	69
	% of Total Capacity Enrolled	88.89 %	87.65 %	83.95 %	86.42 %	86.42 %	83.95 %	74.07 %	85.19 %	75.31 %	98.77 %	100.00 %	98.77 %	85.19 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	2,816	3,529	4,124	3,907	2,616	3,445	3,414	2,996	6,315	6,495	7,500	4,424	4,093
	Total S-Time	5,439	6,074	3,567	4,008	3,938	6,960	1,895	1,142	1,710	2,856	5,896	3,558	1,166
	Total S-Time Non-Education	4,356	1,952	555	1,435	1,260	2,470	859	756	1,120	1,103	1,301	1,493	442



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	Total S-Time Non-Education (S-Time Medical)	1,650	51	60	157	72	148	141	114	223	223	59	156	150
	Total S-Time Non-Education (S-Time Custody)	2,706	1,901	496	1,278	1,188	2,322	718	642	897	880	1,242	1,337	292
	Total S-Time Education	1,083	4,122	3,012	2,574	2,678	4,491	1,037	387	590	1,754	4,596	2,065	724
	Total E-Time	189	74	0	0	102	16	46	0	0	20	0	20	72
	Total A-Time	821	65	351	728	356	104	125	282	71	101	0	216	137
	Avg. Length of Time in Assignment (LTA)	0												
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	101	120	130	94	86	82	109	140	138	139	139	123	115
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	1	26	29	22	13	51	35	1	6	5	2	7	19
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	0	3	0	0	0	0	0	0	1	0	0	0	0
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	24	5	7	0	1	5	4	27	39	66	0	16	3
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	150	150	150	150	150	150	150	120	120	120	120	120	120
	Number of Participants Enrolled (aka SAP Beds Filled)	144	150	145	147	145	92	30	72	119	120	119	118	118
	Enrollment Rate (aka % of SAP Beds Filled)	96.00 %	100.00 %	96.67 %	98.00 %	96.67 %	61.33 %	20.00 %	60.00 %	99.17 %	100.00 %	99.17 %	98.33 %	98.33 %
	Waiting List of Potential SAP Participants	314	340	375	313	328	215	266	203	256	270	301	314	330
	Exits with Completion	54	18	38	70	15	50	61	30	0	0	0	0	72
	Program Utilization X-Time	6,513	4,071	7,965	9,146	5,979	6,474	4,017	2,796	6,341	6,870	5,864	5,822	6,665



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	Program Utilization XSEA Total	7,590	6,537	9,417	10,227	9,939	7,598	4,444	2,961	7,116	7,383	7,694	6,639	7,616
	Program Utilization Rate (AB900 Benchmark 5)	85.81 %	62.27 %	84.58 %	89.43 %	60.16 %	85.21 %	90.38 %	94.41 %	89.11 %	93.04 %	76.22 %	87.68 %	87.51 %
	Inmate Work Assignments													
	Available Assignments	2,664	2,670	2,673	2,749	2,743	2,735	2,569	2,570	2,570	3,388	3,484	3,482	3,516
	Full Time	1,828	1,834	1,837	1,908	1,901	1,893	1,874	1,877	1,877	2,045	2,141	2,141	2,175
	Half Time	836	836	836	841	842	842	695	693	693	1,343	1,343	1,341	1,341
	Eligible Inmates	2,688	2,742	2,821	3,011	3,077	3,050	3,230	3,321	3,314	3,343	3,526	3,832	4,136
	Inmates Assigned	1,705	1,802	1,797	1,886	1,947	1,860	1,850	1,851	1,957	2,025	1,943	1,887	1,935
	Full Time	1,230	1,312	1,303	1,368	1,400	1,388	1,431	1,424	1,456	1,516	1,444	1,409	1,487
	Half Time	475	490	494	518	547	472	419	427	501	509	499	478	448
	One Half Time Assignment	258	273	276	334	371	329	316	311	365	363	356	337	307
	Two Half Time Assignments	217	217	218	184	176	143	103	116	136	146	143	141	141
	Vacant Work Assignments	959	868	876	863	796	875	719	719	613	1,363	1,541	1,595	1,581
	Percent of Filled Work Assignments	64.00 %	67.49 %	67.23 %	68.61 %	70.98 %	68.01 %	72.01 %	72.02 %	76.15 %	59.77 %	55.77 %	54.19 %	55.03 %
	Percent of Filled Work Assignments - Full Time	67.29 %	71.54 %	70.93 %	71.70 %	73.65 %	73.32 %	76.36 %	75.87 %	77.57 %	74.13 %	67.45 %	65.81 %	68.37 %
	Percentage of Filled Work Assignments - Half-Time	82.78 %	84.57 %	85.17 %	83.47 %	85.87 %	73.04 %	75.11 %	78.35 %	91.92 %	48.77 %	47.80 %	46.16 %	43.92 %
	Inmates Unassigned	656	801	712	908	877	958	1,051	1,237	1,111	1,056	1,180	1,125	1,382
	Voluntary	9	12	11	13	10	8	9	11	13	12	16	18	21
	Involuntary	647	789	701	895	867	950	1,042	1,226	1,098	1,044	1,164	1,107	1,361
	Inmates on Waiting List	75	89	77	231	182	250	468	477	356	404	519	433	1,104
	Prison Industry Authority													
	PIA Assignments	296	296	296	296	296	296	296	296	296	275	265	265	265
	PIA Assignments Filled	201	199	195	197	197	208	208	214	219	217	214	209	200
	% of PIA Assignments Filled	67.91 %	67.23 %	65.88 %	66.55 %	66.55 %	70.27 %	70.27 %	72.30 %	73.99 %	78.91 %	80.75 %	78.87 %	75.47 %
	PIA Lost Hours	15,301	13,557	9,355	12,952	29,429	13,553	7,926	5,962	7,156	6,122	11,309	5,379	5,727
	(Custody) PIA Lost Hours	1,340	1,471	669	1,209	5,107	4,948	937	1,440	2,200	1,950	6,406	1,369	1,367



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	(Ducats) PIA Lost Hours	2,180	2,165	1,465	1,468	1,818	1,936	2,321	2,208	2,158	2,272	1,852	1,423	1,118
	(Industry Related) PIA Lost Hours	1,446	1,325	2,265	1,777	206	346	706	425	429	318	277	1,297	1,533
	(Other) PIA Lost Hours	1,190	1,216	66	84	6,300	2,763	1,846	945	1,200	608	254	300	104
	(Vacant) PIA Lost Hours	9,145	7,380	4,890	8,415	15,998	3,560	2,116	944	1,169	974	2,520	990	1,605
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses													
	Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	10	10	11	10	10	10	12	12	11	10	11	11	10
	Total Number of Meetings Held	50	40	52	50	46	49	55	60	70	57	44	46	47
	Total Number of Attendees (for all meetings held)	822	635	1,052	1,075	924	943	1,257	597	2,002	1,471	1,025	1,023	1,187
	Total Number of Contact Hours (for all meetings held)	2,466	1,905	3,156	3,231	2,868	2,829	3,771	2,382	5,330	4,413	3,075	3,069	3,561
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	22	21	24	23	22	24	26	28	31	24	18	17	23
	Total Number of Attendees	382	369	570	527	497	596	674	323	1,016	728	505	442	662
	Contact Hours	1,146	1,107	1,710	1,587	1,491	1,788	2,022	1,292	3,048	2,184	1,515	1,326	1,986
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	24	15	19	17	16	17	20	24	25	22	17	20	15
	Total Number of Attendees	381	242	400	391	326	217	397	212	667	516	326	404	359
	Contact Hours	1,143	726	1,200	1,173	978	651	1,191	848	2,001	1,548	978	1,212	1,077
	Veteran's Groups													



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	Total Number of Meetings Held	2	3	6	6	6	7	6	8	10	6	6	7	7
	Total Number of Attendees	25	10	48	80	69	116	144	62	233	140	135	150	124
	Contact Hours	75	30	144	240	207	348	432	242	23	420	405	450	372
	All Other ILTAG's													
	Total Number of Meetings Held	2	1	3	4	2	1	3	0	4	5	3	2	2
	Total Number of Attendees	34	14	34	77	32	14	42	0	86	87	59	27	42
	Contact Hours	102	42	102	231	192	42	126	0	258	261	177	81	126
	Administration													
	Budget Allotment (Program 25)													
	Allotment	112,005,779	112,005,779	112,005,779	112,005,779	106,040,553	107,684,757	107,684,757	122,338,364	122,338,364	117,535,528	117,535,528	121,409,839	121,409,839
	Surplus/Deficit	-17,421,524	-12,440,254	-12,523,338	-11,866,749	-18,595,390	-11,144,717	-13,471,680	112,163,831	-12,779,106	-16,025,239	-10,912,391	-8,493,089	-11,552,727
	Budget Allotment (Program 45)													
	Allotment	2,547,910	2,547,910	2,547,910	2,547,910	2,871,067	2,871,067	2,871,067	2,699,201	2,699,201	2,658,701	2,658,701	2,658,701	2,658,701
	Surplus/Deficit	-137,649	-241,622	-234,416	-287,168	58,754	-216,256	-232,156	2,346,437	-231,013	-413,585	-248,973	-246,369	-225,898
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	2,104	2,025	2,033	2,010	2,026	2,089	2,004	1,955	1,606	1,689	1,693	1,334	1,191
	Custody (Uniformed)													
	Budgeted Positions	1,181	1,181	1,181	1,181	1,181	1,260	1,264	1,148	1,267	1,200	1,177	1,166	1,149
	Pending 607's - Net	0.0	10.5	10.5	21.0	31.5	12.4	21.2	21.0	-52.6	-48.0	-297.7	-307.3	-287.1
	Adjusted Budgeted Total	1,181	1,192	1,192	1,202	1,213	1,272	1,286	1,169	1,215	1,152	879	859	862
	Filled Budgeted Positions	1,171	1,173	1,173	1,171	1,167	1,231	1,145	1,133	1,171	1,124	1,129	903	774
	920 Blanket	1	18	22	22	23	20	17	16	15	26	41	69	78
	918 Blanket	33	50	23	44	45	49	52	54	40	119	96	163	147
	True Vacancy Total	-24	-49	-26	-35	-22	-28	72	-34	-11	-117	-387	-276	-137
	902 Blanket	9	11	12	13	13	13	13	15	14	19	20	21	21
	916 Blanket	0	0	1	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave	44	38	44	48	81	72	64	76	61	62	91	88	72



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	Other Custody (Non-Uniformed)													
	Budgeted Positions	76	70	72	72	68	72	74	69	76	76	77	77	76
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.5	3.9	2.0	2.0	1.0	0.0	-3.0	-11.5	-10.5
	Adjusted Budgeted Total	76	70	72	72	69	76	76	71	77	76	74	65	65
	Filled Budgeted Positions	71	65	67	58	67	67	67	63	64	64	65	64	62
	920 Blanket	0	2	2	2	2	1	0	0	0	1	1	1	3
	918 Blanket	4	1	3	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	1	2	0	12	0	8	9	8	13	11	8	0	0
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave	1	1	0	0	2	2	2	1	1	2	1	1	1
	Education Positions													
	Budgeted Positions	21	24	24	24	24	24	24	23	23	24	25	25	25
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0	-1.0
	Adjusted Budgeted Total	21	24	24	24	24	24	24	23	24	25	25	25	24
	Filled Budgeted Positions	20	23	23	23	23	24	24	23	23	24	24	23	23
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	4	1	1	1	0	0	0	0	0	0	0	0	0
	True Vacancy Total	-3	0	0	0	1	0	0	0	1	1	1	2	1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Positions													
	Budgeted Positions	393	300	307	307	306	308	307	287	0	0	0	0	0
	Pending 607's - Net	0.0	0.0	-0.5	0.0	1.0	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	393	300	306	307	307	308	307	287	0	0	0	0	0
	Filled Budgeted Positions	372	279	279	274	281	287	291	280	0	0	0	0	0
	920 Blanket	4	2	278	2	2	2	2	1	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	918 Blanket	2	2	2	2	8	9	4	3	0	0	0	0	0
	True Vacancy Total	15	17	-253	29	16	10	10	3	0	0	0	0	0
	902 Blanket	3	0	3	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	12	8	6	23	16	21	16	4	0	0	0	0	0
	Support Staff													
	Budgeted Positions	342	336	339	339	339	333	330	300	217	329	319	220	221
	Pending 607's - Net	-3.0	-6.5	-2.5	0.0	5.0	3.5	-2.0	0.0	2.0	2.0	1.0	-18.4	-18.1
	Adjusted Budgeted Total	339	330	336	339	344	337	328	300	219	331	320	202	203
	Filled Budgeted Positions	304	303	304	298	306	297	298	287	185	297	294	203	194
	920 Blanket	1	3	3	3	3	3	3	3	3	0	3	6	5
	918 Blanket	1	2	3	3	0	0	0	0	0	0	1	1	6
	True Vacancy Total	33	22	26	35	35	37	27	10	31	34	22	-8	-2
	902 Blanket	4	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	23	22	17	23	18	17	17	14	14	13	17	11	16
	Trades													
	Budgeted Positions	163	191	191	191	191	191	190	172	172	190	190	142	143
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	-1.7	0.0	0.0	0.0	-1.2	-4.4	-3.2	-2.2
	Adjusted Budgeted Total	163	191	191	191	191	190	190	172	172	188	185	139	141
	Filled Budgeted Positions	148	164	168	167	163	164	160	151	144	162	163	126	124
	920 Blanket	0	3	2	3	3	1	1	1	1	2	2	1	3
	918 Blanket	3	2	1	1	0	0	0	0	0	0	0	0	0
	True Vacancy Total	12	22	20	20	25	25	29	20	27	24	20	12	14
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	1	0	0	4	4	0	0	0	4	4	0	0	0
	Number on other type of leave	10	10	10	12	17	13	13	13	9	8	10	7	6
	Management													



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	Budgeted Positions	19	19	19	19	19	19	19	18	19	18	19	17	17
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	19	19	19	19	19	19	19	18	19	18	19	17	17
	Filled Budgeted Positions	18	18	19	19	19	19	19	18	19	18	18	15	14
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	1	1	0	0	0	0	0	0	0	0	1	2	3
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	1	1	1	1	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	26,464	27,406	25,975	22,138	25,414	44,152	33,614	30,686	27,922	30,767	26,860	20,259	18,247
	AVG Hours Per Staff	13	14	13	11	13	21	17	16	17	18	16	15	15
	Custody	20,968	19,593	19,241	16,032	18,860	37,689	27,741	25,089	23,607	26,820	21,770	17,266	14,656
	Lieutenants	1,402	1,453	1,056	1,164	1,088	1,279	979	1,387	918	843	1,151	955	733
	Sergeants	2,929	3,026	3,146	3,060	2,854	4,411	3,994	4,730	3,610	3,449	3,757	3,146	2,083
	Officers	16,109	14,502	14,188	11,100	14,616	31,753	22,614	18,829	18,982	22,410	16,407	12,937	11,550
	Other Custody	528	611	852	708	303	247	154	144	97	118	456	228	290
	Non-Custody	2,864	4,867	4,690	3,848	3,858	3,314	2,596	2,035	1,827	1,949	3,081	1,581	2,071
	Medical	2,633	2,946	2,045	2,259	2,696	3,149	3,276	3,562	2,489	1,999	2,009	1,413	1,520
	Sick Leave													
	Total Hours	13,498	12,453	13,434	14,428	13,639	13,087	13,697	13,571	13,262	11,825	12,938	9,219	12,416
	AVG Hours Per Staff	6	6	7	7	7	6	7	7	8	7	8	7	10
	Custody	9,381	8,589	8,099	9,683	9,024	8,822	8,949	9,411	8,827	7,740	8,475	5,964	7,355
	Lieutenants	124	218	86	82	72	96	132	248	178	101	105	68	281
	Sergeants	478	755	960	674	869	661	627	887	1,006	789	454	832	858
	Officers	8,496	7,310	6,728	8,285	7,627	7,532	7,660	7,982	7,175	6,341	7,324	4,759	5,981
	Other Custody	282	307	325	643	456	534	530	294	469	510	592	305	235



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	Non-Custody	2,157	2,188	3,338	3,064	2,711	2,129	2,739	2,342	2,607	2,431	2,783	1,522	3,079
	Medical	1,961	1,676	1,998	1,681	1,904	2,136	2,009	1,819	1,828	1,654	1,680	1,734	1,981
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	0	4	1	1	1	1	2	11	2	1	0	0	0
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	4	4	0	3	3
	Staff Exceeding Trigger Point	173	173	166	128	114	92	84	84	75	69	69	69	69
	In-Lieu of Sick Leave													
	Total Hours	4,678	3,405	3,628	3,677	5,354	5,369	6,646	7,545	6,727	7,771	4,804	3,359	3,578
	AVG Hours Per Staff	2	2	2	2	3	3	3	4	4	5	3	3	3
	Custody	3,328	2,341	2,173	2,023	3,542	4,042	5,059	6,002	4,963	5,798	3,182	2,008	1,758
	Lieutenants	156	160	25	16	16	0	4	0	11	8	8	0	0
	Sergeants	262	378	258	191	287	386	444	514	242	119	159	100	36
	Officers	2,910	1,722	1,782	1,795	3,224	3,487	4,406	5,424	4,668	5,632	2,938	1,779	1,603
	Other Custody	0	82	108	22	14	169	206	64	42	40	78	129	120
	Non-Custody	771	542	831	1,107	1,107	465	807	751	1,078	996	1,067	464	644
	Medical	579	521	624	547	706	862	780	792	686	977	555	886	1,176
	Annual Leave													
	Total Hours	1,797	988	857	739	986	1,029	1,490	1,398	1,739	1,240	1,248	1,363	2,741
	AVG Hours Per Staff	1	0	0	0	0	0	1	1	1	1	1	1	2
	Custody	413	127	89	124	124	93	655	406	325	202	244	491	791
	Lieutenants	119	8	25	16	16	0	8	32	8	8	8	40	164
	Sergeants	38	68	48	84	52	69	194	86	184	40	80	80	170
	Officers	256	52	8	16	56	24	453	288	125	124	156	348	444
	Other Custody	0	0	8	8	0	0	0	0	8	30	0	23	13



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	Non-Custody	584	380	240	215	357	110	258	528	842	296	248	197	610
	Medical	800	481	528	400	505	827	577	465	573	742	756	676	1,340
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	40	40	42	42	53	52	51	64	53	53	56	63	72
	Off Work Rate (Per 100 Staff)	3.22	3.23	3.39	3.42	4.29	4.01	4.21	5.35	4.29	4.46	4.69	6.51	8.61
	Pending/Open Claims	13	9	6	6	19	451	461	456	467	439	446	445	470
	New Claims	23	22	17	14	26	14	21	21	24	14	26	26	20
	Closed Claims	19	33	55	25	25	12	18	26	13	42	18	27	11
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	27	26	23	24	27	26	27	26	28	19	18	17	19
	Off Work Rate (Per 100 Staff)	3.13	3.30	2.90	3.07	3.41	3.29	3.41	3.43	7.54	3.79	3.61	4.63	5.35
	Pending/Open Claims	3	4	3	4	4	262	265	247	251	242	251	246	255
	New Claims	12	54	14	10	7	13	14	7	21	21	14	10	10
	Closed Claims	18	25	51	18	18	7	13	25	7	30	5	15	8
	NDI/SDI - (FMLA Moved Jan 2010)													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	6	4	5	4	5	4	3	3	4	5	4	4	14
	Off Work Rate (Per 100 Staff)	0.48	0.32	0.40	0.33	0.41	0.31	0.25	0.25	0.32	0.42	0.34	0.41	1.67
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	13	11	10	9	9	6	6	8	4	6	3	1	5
	Off Work Rate (Per 100 Staff)	1.51	1.40	1.26	1.15	1.14	0.76	0.76	1.05	1.08	1.20	0.60	0.27	1.41
	FMLA													
	Custody - Number of Staff off Work due to FMLA	51	36	39	19	10	31	12	14	16	26	30	45	26
	Lieutenants	0	0	0	0	0	0	1	0	0	0	0	0	0
	Sergeants	0	1	0	0	0	0	0	0	1	0	1	0	0
	Officers	51	35	39	19	10	31	11	14	15	26	29	45	26



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	Other Custody	0	0	0	0	0	0	0	0	0	0	0	0	0
	Non-Custody	0	0	2	3	1	1	2	1	2	2	2	3	0
	Medical	6	3	8	7	4	11	8	8	10	10	8	6	15
	Custody - Number of FMLA Hours Used by Staff	3,139	1,272	1,632	673	528	874	691	743	816	1,003	1,053	1,547	960
	Lieutenants	0	0	0	0	0	0	15	0	0	0	0	0	0
	Sergeants	0	112	0	0	0	0	0	0	176	0	32	0	0
	Officers	3,139	1,160	1,632	673	528	874	676	743	640	1,003	1,021	1,547	960
	Other Custody	0	0	0	0	0	0	0	0	0	0	0	0	0
	Non-Custody	0	0	27	380	43	6	57	25	29	109	56	83	0
	Medical	180	58	515	396	112	508	392	298	348	212	147	94	538
	Custody - Average Number of FMLA Hours Used by Staff	2.53	1.03	1.32	0.55	0.43	0.67	0.57	0.62	0.66	0.84	0.88	1.60	1.15
	Other Custody	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Non-Custody	0.00	0.00	0.05	0.75	0.08	0.01	0.11	0.05	0.08	0.22	0.11	0.23	0.00
	Medical	0.48	0.21	1.85	1.44	0.40	1.77	1.35	1.06	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	14,922	38,429	22,760	11,103	6,768	10,882	437	16	586	122	1,685	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	13	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	2	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
CIM	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	80	64	38	50	24	16	22	20	36	26	42	29	15	
	Number of Emergency Corrective Work Orders (priority 1) Completed	59	55	37	44	22	26	16	15	30	20	34	21	10	
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	1,044	1,393	1,005	1,213	1,215	1,314	1,292	1,161	1,062	1,286	1,210	1,133	1,091	
	Number of Preventative Maintenance Work Orders (priority 2) Completed	155	102	157	234	294	280	134	140	150	180	259	121	169	
	Number of corrective Work Orders (priority 3 and 4) received/submitted	530													
	Number of Corrective Work Orders (priority 3 and 4) completed	437													
	Number of Corrective Work Orders (Priority 3) Received/Submitted		780	794	603	767	505	657	668	883	899	690	985	770	
	Number of Corrective Work Orders (Priority 3) Completed		548	449	544	409	421	228	481	253	197	393	843	313	
	Number of Corrective Work Orders (Priority 4) Received/Submitted		0	1	0	0	1	1	0	0	0	0	0	0	
	Number of Corrective Work Orders (Priority 4) Completed		0	0	0	0	1	0	1	0	0	0	0	0	
	Number of Project Work Orders (priority 5) Received/Submitted	0	1	1	1	1	0	1	0	0	0	0	0	0	
	Number of Project Work Orders (priority 5) Completed	0	2	1	1	0	0	0	1	0	0	0	0	0	
	% of personnel hours spent on preventative maintenance	0 %	5 %	7 %	9 %	7 %	12 %	4 %	7 %	2 %	4 %	11 %	7 %	7 %	
	Employee Grievances and Staff Complaints														
	Total	3	5	7	12	10	6	7	6	11	14	4	10	10	
	Per 100 Staff	0.14	0.25	0.34	0.60	0.49	0.29	0.35	0.31	0.68	0.83	0.24	0.75	0.84	
	Health & Safety	0	0	0	1	0	0	0	0	0	0	0	0	0	
Conditions of Work	3	3	6	10	6	2	5	4	3	12	3	9	9		
Total E.E.O	0	2	1	1	4	4	2	2	8	2	1	1	1		



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	Equal Employment Opportunity (EEO) (Non-Medical)		2	1	1	4	2	1	0	4	2	1	1	1
	Equal Employment Opportunity (EEO) (Medical)		0	0	0	0	2	1	2	4	0	0	0	0
	Staff Investigations													
	Total Central Intake Requests	3	3	8	11	2	3	7	7	3	2	5	9	5
	Per 100 Staff	0.14	0.15	0.39	0.55	0.10	0.14	0.35	0.36	0.19	0.12	0.30	0.67	0.42
	Central Intake Requests Accepted	7	1	3	4	4	3	1	4	9	1	1	4	3
	Central Intake Requests Rejected	0	0	0	2	0	0	0	0	0	0	0	0	2
	Central Intake Requests Approved for Direct Action	7	1	0	4	3	2	1	1	7	1	1	3	3
	Total Direct Action Requests Submitted	3	3	7	10	1	2	3	4	6	2	4	9	4
	Direct Action Requests Accepted	7	1	0	4	3	2	1	1	6	1	1	3	3
	Direct Action Requests Rejected	0	0	0	1	0	0	0	0	0	0	0	0	1
	Number of Open Investigations	26	22	22	14	12	15	16	18	16	17	15	15	12
	Number of Closed Investigations	2	7	5	3	3	0	0	1	1	0	1	1	2
	Investigations exceeding 180 calendar days	24	21	18	11	8	10	13	14	11	14	13	13	12
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	0	1	0	3	0	0	1	0	1	0	0	2	1
	Per 100 Staff	0.00	0.05	0.00	0.15	0.00	0.00	0.05	0.00	0.06	0.00	0.00	0.15	0.08
	Central Intake Requests Accepted	0	0	0	2	1	1	0	1	0	0	0	0	2
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	1
	Central Intake Requests Approved for Direct Action	0	0	0	2	0	1	0	0	0	0	0	0	2
	Total Direct Action Requests Submitted	0	1	0	3	0	0	0	0	1	0	0	2	0
	Direct Action Requests Accepted	0	0	0	2	0	1	0	0	0	0	0	0	2



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	1
	Number of Open Investigations	5	4	4	3	3	4	4	6	6	6	7	4	8
	Number of Closed Investigations	0	1	1	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding 180 calendar days	5	4	4	3	2	3	3	5	5	6	6	4	3
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	7	4	11	8	4	6	6	5	0	11	9	11	2
	Per 100 Staff	0.33	0.20	0.54	0.40	0.20	0.29	0.30	0.26	0.00	0.65	0.53	0.82	0.17
	Dismissals	1	1	2	0	1	4	1	0	0	2	0	1	0
	Adverse Actions Total (Non-Medical)		4	10	3	3	5	6	5	0	11	9	8	0
	Per 100 Staff		0.20	0.49	0.15	0.15	0.24	0.30	0.26	0.00	0.65	0.53	0.60	0.00
	Dismissals (Non-Medical)		1	2	0	0	3	1	0	0	2	0	1	0
	Adverse Actions Total (Medical)		0	1	5	1	1	0	0	0	0	0	3	2
	Per 100 Staff		0.00	0.05	0.25	0.05	0.05	0.00	0.00	0.00	0.00	0.00	0.22	0.17
	Dismissals (Medical)		0	0	0	1	1	0	0	0	0	0	0	0
DVI	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	1,632	1,654	1,632	1,618	1,630	1,627	1,569	1,634	1,632	1,635	1,647	1,643	1,597
	Non-Traditional Beds	805	796	746	771	810	805	779	808	816	832	561	266	195
	Overcrowding Beds	1,367	1,388	1,387	1,362	1,357	1,350	1,338	1,395	1,386	1,367	1,393	1,377	1,349
	Temporary Beds (Family Visiting/Tank Beds)	25	14	14	9	9	13	12	14	10	7	0	0	0
	Medical Beds	29	26	20	17	20	27	22	26	25	18	17	14	14
	Budgeted Capacity	3,811	3,811	3,811	3,811	3,811	3,811	3,811	3,811	3,811	3,811	3,383	3,177	3,072
	Inmate Count	3,851	3,870	3,796	3,777	3,826	3,820	3,720	3,876	3,867	3,858	3,616	3,302	3,155
	% Inst. Filled to Budgeted Capacity	101.05 %	101.55 %	99.61 %	99.11 %	100.39 %	100.24 %	97.61 %	101.71 %	101.47 %	101.23 %	106.89 %	103.93 %	102.70 %



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	Inmate Custody Level													
	Level I	269	267	272	251	259	282	280	283	277	245	257	257	234
	Out of Level I Assignments	6	8	12	0	0	0	0	0	0	0	0	0	0
	Out of Level I Endorsed and Awaiting (Pending) Transfer	2	0	0	60	70	0	0	0	2	2	1	0	0
	% of Out of Level Assignments	2 %	3 %	4 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Level II	376	367	384	385	392	381	366	382	382	394	355	339	288
	Out of Level II Assignments	76	65	74	0	0	0	0	0	0	0	0	0	0
	Out of Level II Endorsed and Awaiting (Pending) Transfer	6	0	0	0	0	2	2	2	0	0	0	0	1
	% of Out of Level Assignments	20 %	18 %	19 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Level III	0	0	0	0	0	0	0	0	0	0	0	228	494
	Out of Level III Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level III Endorsed and Awaiting (Pending) Transfer	17	5	12	5	5	5	7	7	14	11	11	0	0
	% of Out of Level Assignments	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	1	4	2	0	0	4	3	3	1	1	0	0	0
	% of Out of Level Assignments	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	677	677	677	677	677	677	677	677	677	677	677	1,073	1,466
	Actual Population	659	635	660	637	651	663	647	665	661	639	610	824	1,016
	General Population													
	Budgeted Capacity	398	398	398	398	398	398	398	398	398	398	398	794	1,187
	Actual Population	390	368	388	386	392	381	367	382	384	394	353	567	782
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Minimum Support Facility													
	Budgeted Capacity	279	279	279	279	279	279	279	279	279	279	279	279	279
	Actual Population	269	267	272	251	259	282	280	283	277	245	257	257	234
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	131	131	132	127	127	129	133	139	157	160	153	192	268
	Life (Without Possibility of Parole) (LWOP)	14	14	12	9	7	9	12	13	17	16	20	23	20
	Reception Center													
	Budgeted Capacity	2,831	2,831	2,831	2,831	2,831	2,831	2,831	2,831	2,831	2,831	2,403	1,801	1,303
	Actual Population	2,880	2,901	2,827	2,834	2,900	2,857	2,784	2,908	2,881	2,885	2,560	2,166	1,864
	Administrative Segregation (ASU)													
	Budgeted Capacity	303	303	303	303	303	303	303	303	303	303	303	303	303
	Actual Population (Excluding Overflow)	284	309	289	289	255	273	267	277	300	316	309	296	259
	Actual Population (With Overflow)	284	324	289	289	255	273	267	277	300	360	329	312	259
	Average Length of Stay	62	58	73	64	61	59	65	70	62	69	79	84	89
	Stays Exceeding 200 days	13	15	17	25	27	23	21	18	22	27	31	31	32
	Stays Exceeding 400 days	1	0	1	2	1	2	2	3	2	2	5	5	3
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	33	25	57	52	32	71	57	55	41	35	58	46	28
	ASU Inmates Endorsed for GP	3	0	1	2	2	14	2	1	5	3	7	5	5
	ASU Inmates Endorsed for SNY	2	3	8	9	6	10	7	12	7	5	17	23	18
	ASU Inmates Endorsed for SHU	28	22	43	41	24	47	44	40	27	24	33	18	5
	ASU Inmates Endorsed for PSU	0	0	5	0	0	0	4	2	2	3	1	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	ASU Overflow													
	Actual Population	0	15	0	0	0	0	0	0	0	44	20	16	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	272	281	262	256	243	267	239	255	229	270	245	230	200
	Impacting	167	168	157	139	129	150	131	139	126	160	147	129	104
	Non-Impacting	105	113	105	117	114	117	108	116	103	110	98	101	96
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	844	844	844	844	844	844	844	844	844	844	844	844	844
	Actual Population	684	658	609	587	586	628	678	697	656	686	650	580	562
	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	57	64	61	65	55	60	45	53	46	49	36	34	27
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	38	44	45	45	38	43	31	38	35	31	21	15	15
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	19	20	16	20	17	17	14	15	11	18	15	19	12
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's		0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed		0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	78	79	75	77	75	55	51	73	61	49	52	46	41
	Summary with S-Suffix	46	54	59	53	50	45	38	45	38	41	47	38	32
	Summary without S-Suffix	32	25	16	24	25	10	13	28	23	8	5	8	9
	Total General Population (GP)	5	20	17	13	15	8	10	10	10	9	0	0	2
	GP with S-Suffix	4	13	12	8	10	6	8	8	8	7	0	0	2
	GP without S-Suffix	1	7	5	5	5	2	2	2	2	2	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	69	56	54	61	56	45	39	59	48	38	45	40	34
	ASU with S-Suffix	33	31	40	35	31	32	25	29	23	27	32	26	19
	ASU without S-Suffix	18	9	9	9	8	6	7	13	11	5	4	1	2
	ASU EOP with S-Suffix	7	7	4	8	6	5	4	5	4	5	8	6	6
	ASU EOP without S-Suffix	11	9	1	9	11	2	3	12	10	1	1	7	7
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	4	3	4	3	4	2	2	4	3	2	7	6	5
	EOP with S-Suffix	2	3	3	2	3	2	1	3	3	2	7	6	5
	EOP without S-Suffix	2	0	1	1	1	0	1	1	0	0	0	0	0
	Inmate Disciplinary													
	Total	191	170	144	193	144	165	166	195	227	177	189	153	102
	Per 100 inmates	4.96	4.39	3.79	5.11	3.76	4.32	4.46	5.03	5.87	4.59	5.23	4.63	3.23
	Conduct	78	69	74	123	75	117	87	113	124	92	86	71	58
	Assault on Staff		0	0	0	2	0	1	1	0	4	2	1	1
	Batteries on Staff	9	4	7	3	3	4	4	4	6	3	4	3	5
	Assault on Inmate		0	1	0	1	2	5	3	0	3	0	0	1
	Batteries on Inmates	42	29	20	17	16	7	9	25	28	20	18	22	7
	Stimulants and Sedatives	10	2	9	11	19	19	14	5	6	10	9	16	5
	Indecent Exposure (IEX)	3	1	0	2	2	1	1	3	2	1	0	1	1
	IHP Refusals / Failure to Comply	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s	4	2	1	0	6	3	1	2	4	8	9	3	1
	Riot/Disturbance Control	0	15	0	5	6	0	9	9	31	1	25	0	0
	RESISTING STAFF	4	5	4	4	3	4	1	3	2	8	6	4	4



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	Weapon	5	14	8	15	3	2	6	4	2	13	1	5	2
	Murder or Attempted Murder	0	0	0	0	0	0	1	1	3	0	0	1	0
	Other	36	29	21	13	11	8	33	26	19	21	31	27	19
	Number of RVR's Involving Mental Health Inmates		44	49	57	36	40	41	64	68	35	40	42	30
	Serious 115's Lost to time constraints	0	3	2	1	0	1	4	1	1	5	8	1	1
	Number of Incidents													
	Number of Incidents	56	39	33	33	37	37	42	37	42	48	30	29	30
	Per 100 inmates	1.45	1.01	0.87	0.87	0.97	0.97	1.13	0.95	1.09	1.24	0.83	0.88	0.95
	Number of Voided Incident Reports	0	0	1	0	2	0	0	1	0	0	0	0	0
	Total Number of Documented Force	35	24	17	19	17	23	20	28	27	28	21	17	20
	Per 100 inmates	0.91	0.62	0.45	0.50	0.44	0.60	0.54	0.72	0.70	0.73	0.58	0.51	0.63
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	0	3	2	1	2	0	3	2	2	2	2	2	1
	Type of Force													
	1. OC	34	9	11	8	5	5	10	11	13	10	8	9	10
	2. Physical Force	23	16	11	10	13	16	9	15	14	18	14	11	10
	3. Baton	7	7	5	6	4	7	11	14	9	6	10	6	3
	4. CN	1	0	0	0	0	0	0	0	0	0	0	0	0
	5. 37 mm/40 mm	0	1	0	0	0	0	0	0	1	0	0	0	0
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	9. Other	1	0	0	1	1	1	0	1	0	0	1	0	0
	Incidents													
	CONTROLLED SUBSTANCE INVOLVED/U.A.	3	0	3	3	7	6	6	2	1	7	4	3	4
	Methamphetamine	1	0	0	0	1	2	1	1	0	3	0	0	2
	Marijuana	4	0	3	3	7	4	3	1	1	3	6	3	1
	Heroin	0	0	1	0	0	1	0	0	0	0	0	0	1
	Cocaine	0	0	1	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	0	1	0	0	1	0	0	0	1	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	1	0	0
	Drug Paraphernalia/Other	0	0	0	0	0	0	2	0	0	1	0	0	1
	ASSAULT ON STAFF (TOTAL)	1	3	0	1	1	0	1	1	1	5	2	1	4
	With Weapon	0	0	0	0	0	0	0	0	0	0	1	0	0
	Without Weapon	1	3	0	1	1	0	1	1	1	5	1	1	4
	BATTERY ON STAFF (TOTAL)	7	2	6	2	4	4	6	1	5	2	3	3	2
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	7	2	6	2	4	4	6	1	5	2	3	3	2
	Aggravated Battery	0	0	3	0	1	1	1	0	1	0	0	0	0
	ASSAULT ON INMATE (TOTAL)	0	0	0	0	1	1	0	0	0	1	0	1	1
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	0	0	1	1	0	0	0	1	0	1	1
	BATTERY ON INMATE (TOTAL)	14	8	9	7	5	10	9	12	11	9	7	10	8
	With Weapon	0	1	0	1	1	0	1	0	1	1	1	0	1
	Without Weapon - Causing Serious Bodily Injury (SBI)	14	7	9	6	4	10	8	12	10	8	6	10	7
	CELL EXTRACTIONS	7	2	3	2	2	2	1	1	3	1	0	0	1
	CELL EXTRACTIONS (KEYHEA)	0	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	ESCAPES	0	0	0	0	0	0	0	0	0	0	0	0	0
	ESCAPES - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	ATTEMPTED ESCAPES	0	0	0	0	0	0	0	0	0	0	0	0	0
	MELEE/RIOT	0	0	1	0	1	0	1	1	3	0	1	0	0
	POSSESSION OF A WEAPON	2	8	5	7	2	1	4	2	2	3	1	2	2
	RESISTING STAFF	6	5	1	4	3	7	1	4	2	6	6	2	4
	THREATENING STAFF	0	0	0	1	0	0	0	0	3	0	0	0	0
	SEXUAL MISCONDUCT	3	1	0	1	2	1	1	2	2	1	0	1	0
	Attempted Suicide	7	3	1	2	2	1	3	1	2	4	0	0	1
	Suicide	1	0	0	0	0	1	0	0	0	0	1	0	0
	Expected Death	0	0	1	1	0	0	0	0	0	1	0	0	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Deaths	1	0	1	1	0	1	0	0	0	1	1	0	0
	Contraband Cell Phone Discoveries	4	2	1	0	14	4	0	4	4	16	8	4	5
	MISCELLANEOUS	3	1	3	2	5	2	3	3	7	3	1	3	1
	Number of Non UOF Incidents Involving Mental Health Inmates	7	8	6	3	4	5	10	4	8	5	3	4	4
	Number of UOF Incidents Involving Mental Health Inmates	18	14	11	11	9	10	10	12	18	16	12	9	9
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	3,847	3,870	3,796	3,777	3,825	3,820	3,720	3,876	3,867	3,856	3,616	3,302	3,155
	Total Number Non IHP Coded Inmates	4	0	0	0	1	0	0	0	0	2	0	0	0
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	1	1	3	2	1	0	0	0	0	2	0	1	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	1	1	1	0	0	2	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	2	2	0	1	2	1	1	2	1	1	0	1	0
	Number of D.A. Referrals	2	2	0	1	2	1	1	2	1	1	0	1	0
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)		0	0	1	2	1	1	2	1	1	0	1	0
	Number of documented mental health referrals (inmates)	3	2	0	1	2	1	1	2	1	1	0	1	0
	Total number of victims	2	2	0	1	2	1	1	2	1	1	0	1	0
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	3	2	0	1	2	1	1	2	1	1	0	1	0
	Inmate Appeals													
	Total Appeals received by the Appeals Office	372	315	269	669	976	742	758	848	1,076	834	811	670	626
	Total Appeals Issued a Log Number	204	177	159	160	145	88	98	94	108	85	111	75	84
	Total Screen Outs	168	138	110	509	831	654	660	754	968	749	700	595	542
	Overdue Appeals (Point-in-time)	0	0	0	0	18	0	0	0	0	0	0	1	0
	Overdue Appeals (Monthly Cumulative)	5	5	0	4	21	8	2	0	4	3	4	1	3
	Overdue Appeals (ADA)	7	0	9	4	3	1	1	0	1	1	2	1	0
	Total Modification Orders Issued	0	1	0	0	0	0	2	1	0	0	0	1	1
	Appeals Per 100 Inmates	5.30	4.57	4.19	4.24	3.79	2.30	2.63	2.43	2.79	2.20	3.07	2.27	2.66
	Inmate Appeal Breakdown													
	Disciplinary	7	5	11	8	14	4	10	16	14	3	15	6	12
	Custody/Classification	9	2	8	2	4	2	0	3	9	4	1	1	3
	Mail	14	9	7	10	3	1	2	0	1	1	1	0	1
	Visiting	0	0	0	0	0	0	0	0	0	1	0	0	0
	Personal Property	8	8	9	3	2	0	4	3	1	3	1	2	10



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	Case Records	6	5	10	27	19	13	16	29	32	20	25	17	15
	Staff Complaints	12	10	14	11	9	4	7	6	4	5	2	6	8
	Staff Complaints - Medical	4	5	4	2	1	2	4	3	3	0	0	0	0
	Living Conditions	22	12	13	9	19	19	9	4	5	9	9	9	4
	Legal	5	3	4	1	4	1	4	3	2	3	5	0	3
	Program	5	5	14	1	0	1	3	2	7	10	23	10	1
	Segregation Hearings	2	5	3	1	3	3	2	3	3	5	3	3	1
	Work Incentive	5	1	1	3	1	1	0	2	1	3	4	0	2
	Re-Entry	7	2	1	8	4	5	4	5	4	1	0	0	0
	Transfer	13	18	8	8	5	5	7	3	1	2	2	0	4
	Funds	4	1	7	4	2	1	2	1	1	2	1	3	3
	Other	0	1	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	85	90	49	64	56	28	28	14	23	13	19	18	17
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office	597	402	391	414	437								
Programs	Total Appeals Issued a Log Number	427	303	294	309	293								
	Total Screen Outs	170	99	97	105	144								
	Overdue Appeals - Medical Related (Point-in-time)	0	4	0	11	0								
	Overdue Appeals - Medical Related (Monthly Cumulative)	3	0	0	1	0								
	Total Modification Orders Issued													
	Appeals Per 100 Inmates	11.09	7.83	7.74	8.18	7.66								
	Academic Programs - Total													
	Inmate Capacity	120	120	120	120	0	0	0	54	54	54	54	54	216
	Inmate Enrollment	45	49	72	66	0	0	0	0	0	0	0	0	21
	% of Total Capacity Enrolled	37.50 %	40.83 %	60.00 %	55.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	9.72 %



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	Academic Programs - Attendance Tracking													
	Total Hours X-Time	1,662	1,824	717	959	0	0	0	0	0	0	0	0	205
	Total Hours S-Time	0	237	0	0	0	0	0	0	0	0	0	0	120
	Total S-Time Non-Education	0	189	0	0	0	0	0	0	0	0	0	0	120
	Total S Time Non Education (S-Time Medical)	0	6	0	0	0	0	0	0	0	0	0	0	0
	Total S Time Non-Education (S-Time Custody)	0	183	0	0	0	0	0	0	0	0	0	0	120
	Total S-Time Education	0	48	0	0	0	0	0	0	0	0	0	0	0
	Total E-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total A-Time	0	135	0	0	0	0	0	0	0	0	0	0	0
	Avg. Length of Time in Assignment (LTA)	77												
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	0	13	6	2	0	0	0	0	0	0	0	0	0
	GED Certificate Completion	0	0	0	9	0	0	0	0	0	0	0	0	0
	High School Diploma	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	0	0	0	0	0	0	0	0	0	0	0	0	0
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	7.9	7.9	7.9	8.1	8.1	8.0	8.0	8.0	8.0	7.9	6.7	6.7	8.2
	Inmates (Students) TABE Overall Level < 9.0	27	30	0	78	0	0	0	0	0	0	0	0	31
	Inmates (Students) TABE Overall Level > 9.0	40	39	41	25	0	0	0	0	0	0	0	0	0
	Incarcerated Individuals Program (IIP)													
	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total S-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total S-Time Non-Education	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total S-Time Non-Education (S-Time Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total S-Time Non-Education (S-Time Custody)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total S-Time Education	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total E-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total A-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Avg. Length of Time in Assignment (LTA)	0												
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	0	0	0	0	0	0	0	0	0	0	0	0	0
	Student Achievements													



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	Total Number of Component Completions (Include NCCER amd Non-NCCER)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Participants Enrolled (aka SAP Beds Filled)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Enrollment Rate (aka % of SAP Beds Filled)	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Exits with Completion	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization XSEA Total	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization Rate (AB900 Benchmark 5)	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Inmate Work Assignments													
	Available Assignments	553	547	554	551	551	546	539	527	524	523	523	663	663
	Full Time	553	547	554	551	551	546	539	527	524	523	523	575	575
	Half Time	0	0	0	0	0	0	0	0	0	0	0	88	88
	Eligible Inmates	604	604	613	591	624	624	610	615	630	603	596	795	989
	Inmates Assigned	495	507	521	513	504	522	504	490	488	480	484	459	570
	Full Time	495	507	521	513	504	522	504	490	488	480	484	458	539
	Half Time	0	0	0	0	0	0	0	0	0	0	0	1	31
	One Half Time Assignment	0	0	0	0	0	0	0	0	0	0	0	1	31



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	58	40	33	38	47	24	35	37	36	43	39	204	93
	Percent of Filled Work Assignments	89.51 %	92.69 %	94.04 %	93.10 %	91.47 %	95.60 %	93.51 %	92.98 %	93.13 %	91.78 %	92.54 %	69.23 %	85.97 %
	Percent of Filled Work Assignments - Full Time	89.51 %	92.69 %	94.04 %	93.10 %	91.47 %	95.60 %	93.51 %	92.98 %	93.13 %	91.78 %	92.54 %	79.65 %	93.74 %
	Percentage of Filled Work Assignments - Half-Time	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	1.14 %	35.23 %
	Inmates Unassigned	58	62	56	41	74	65	56	76	81	55	39	72	127
	Voluntary	1	3	2	1	0	0	0	3	0	1	2	2	7
	Involuntary	57	59	54	40	74	65	56	73	81	54	37	70	120
	Inmates on Waiting List	37	46	53	26	14	32	13	5	6	4	1	6	75
	Prison Industry Authority													
	PIA Assignments	110	108	107	104	104	104	102	94	94	94	94	94	94
	PIA Assignments Filled	110	108	107	105	101	104	101	93	92	90	94	92	93
	% of PIA Assignments Filled	100.00 %	100.00 %	100.00 %	100.96 %	97.12 %	100.00 %	99.02 %	98.94 %	97.87 %	95.74 %	100.00 %	97.87 %	98.94 %
	PIA Lost Hours	2,310	4,669	1,987	1,849	1,050	1,620	883	877	1,399	1,407	1,494	3,680	2,396
	(Custody) PIA Lost Hours	226	1,628	322	124	55	4	0	0	0	0	48	0	0
	(Ducats) PIA Lost Hours	1,031	1,542	1,095	1,516	787	958	399	531	575	811	803	1,336	420
	(Industry Related) PIA Lost Hours	390	260	156	13	0	280	240	0	208	184	136	768	408
	(Other) PIA Lost Hours	523	1,063	214	92	184	354	244	346	616	412	507	1,576	1,568
	(Vacant) PIA Lost Hours	140	176	200	104	24	24	0	0	0	0	0	0	0
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses													
	Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	No. of College Course Assessments													
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	3	3	3	3	5	5	5	5	6	5	5	5	5
	Total Number of Meetings Held	21	16	22	41	28	31	25	6	25	26	21	27	20
	Total Number of Attendees (for all meetings held)	256	203	271	348	325	340	289	180	259	348	291	403	422
	Total Number of Contact Hours (for all meetings held)	808	609	762	1,328	966	941	744	350	693	1,003	879	1,188	1,301
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	10	9	8	11	8	8	8	3	6	8	3	4	3
	Total Number of Attendees	142	144	105	19	90	102	102	91	71	105	98	92	86
	Contact Hours	426	432	315	357	273	306	260	182	213	315	294	276	258
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	8	7	9	10	9	10	9	0	10	9	6	10	8
	Total Number of Attendees	85	59	109	126	122	132	111	0	106	131	67	134	117
	Contact Hours	255	177	327	378	366	264	333	0	318	393	201	402	351
	Veteran's Groups													
	Total Number of Meetings Held	0	0	2	2	2	1	1	1	1	1	2	0	0
	Total Number of Attendees	0	0	6	16	23	9	3	12	2	2	2	0	0
	Contact Hours	0	0	18	32	69	9	3	12	2	2	2	0	0
	All Other ILTAG's													
	Total Number of Meetings Held	3	0	3	18	9	12	7	2	8	8	10	13	9
	Total Number of Attendees	29	0	51	187	90	97	73	77	80	110	124	177	219
	Contact Hours	127	0	102	561	258	362	148	156	160	293	382	510	692
	Administration													
	Budget Allotment (Program 25)													
	Allotment	68,228,772	68,228,772	68,228,772	68,228,772	62,584,847	63,319,759	63,319,759	72,241,311	72,241,311	62,956,027	62,956,027	66,599,404	66,599,404
	Surplus/Deficit	-10,453,531	-6,707,846	-6,838,909	-6,266,546	-12,461,548	-5,751,116	-7,043,946	66,952,293	-7,545,566	-16,311,285	-5,049,807	-3,125,072	-6,747,760



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	Budget Allotment (Program 45)													
	Allotment	1,407,516	1,407,516	1,407,516	1,407,516	1,645,826	1,645,826	1,645,826	1,730,248	1,730,248	1,774,629	1,774,629	1,774,629	1,774,629
	Surplus/Deficit	-137,267	-71,054	-112,514	-101,339	153,841	-93,843	-90,662	1,632,214	-90,595	-47,762	-96,175	-106,257	-129,241
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,266	1,269	1,269	1,256	1,252	1,247	1,243	1,250	1,241	1,235	1,225	1,013	1,208
	Custody (Uniformed)													
	Budgeted Positions	743	743	743	743	743	743	743	716	716	716	658	629	607
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-27.2	0.0	0.0	-58.0	-29.5	-21.0
	Adjusted Budgeted Total	743	743	743	743	743	743	743	689	716	716	600	599	586
	Filled Budgeted Positions	653	649	655	654	656	652	649	651	644	641	634	629	620
	920 Blanket	0	2	2	3	0	0	0	0	0	0	0	18	12
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	90	92	86	86	87	91	94	38	72	75	-34	-48	-46
	902 Blanket	9	13	13	12	11	1	11	25	25	25	25	23	25
	916 Blanket	14	20	20	23	25	25	25	25	20	19	19	19	19
	Number of "Other" Type of Leave	1	1	1	1	1	2	4	4	2	3	2	30	2
	Other Custody (Non-Uniformed)													
	Budgeted Positions	62	62	62	62	62	63	63	63	63	63	63	54	53
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-9.5	0.0
	Adjusted Budgeted Total	62	62	62	62	62	63	63	63	63	63	63	44	53
	Filled Budgeted Positions	61	60	61	61	61	62	62	60	60	58	55	54	51
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	2	1
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	1
	True Vacancy Total	1	2	1	1	1	1	1	3	3	5	8	-12	0
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave	0	0	0	0	0	0	2	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	Education Positions													
	Budgeted Positions	14	16	16	16	16	16	16	16	16	16	19	19	19
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	0.0	0.0
	Adjusted Budgeted Total	14	16	16	16	16	16	16	16	16	16	22	19	19
	Filled Budgeted Positions	11	12	12	12	12	12	12	12	12	12	12	14	11
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	2
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	3	4	4	4	4	4	4	4	4	4	10	5	6
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	1	1	2	1	1	1	1	1	1	1
	Medical Positions													
	Budgeted Positions	223	224	228	221	220	220	220	221	220	221	221	221	220
	Pending 607's - Net	4.0	5.3	2.6	2.5	2.5	3.0	2.5	2.0	0.0	0.0	0.0	4.5	4.0
	Adjusted Budgeted Total	227	230	230	224	223	223	223	223	220	221	221	226	224
	Filled Budgeted Positions	209	214	214	207	206	208	208	210	211	210	212	0	212
	920 Blanket	1	1	1	1	1	1	0	0	0	0	0	0	0
	918 Blanket	3	3	3	5	6	7	7	7	5	4	4	3	3
	True Vacancy Total	14	11	12	11	10	7	8	6	4	7	5	223	9
	902 Blanket	11	25	25	25	25	25	25	25	26	25	25	25	25
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	2	1	1	0	0	0	2	1	4	8	7	12	8
	Support Staff													
	Budgeted Positions	246	249	247	244	244	243	243	239	239	239	230	224	225
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.0	0.0	0.0	-9.0	-6.4	3.0
	Adjusted Budgeted Total	246	249	247	244	244	243	243	243	239	239	221	217	228
	Filled Budgeted Positions	222	229	220	217	209	209	209	213	210	210	210	211	212
	920 Blanket	1	2	0	1	1	1	1	1	1	1	2	1	2



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	2	1
	True Vacancy Total	23	19	28	27	35	33	33	29	28	28	9	3	13
	902 Blanket	8	0	1	1	1	1	1	1	1	1	1	6	5
	916 Blanket	0	1	1	1	1	1	1	1	1	1	1	1	1
	Number on other type of leave	2	1	1	1	0	1	2	8	9	7	7	4	5
	Trades													
	Budgeted Positions	109	103	103	103	103	103	103	103	103	103	97	99	100
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-6.0	2.1	1.2
	Adjusted Budgeted Total	109	103	103	103	103	103	103	103	103	103	91	101	101
	Filled Budgeted Positions	97	93	95	93	95	93	91	91	91	91	89	92	91
	920 Blanket	0	3	4	3	2	2	0	0	0	0	0	0	3
	918 Blanket	1	0	0	0	0	0	0	0	0	0	0	1	1
	True Vacancy Total	11	7	4	7	6	8	12	12	12	12	2	8	6
	902 Blanket	0	0	1	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	1	1	1	0	0	0	0	0	0	0
	Management													
	Budgeted Positions	13	13	13	13	13	13	13	14	13	13	13	12	12
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	-1.0	0.0
	Adjusted Budgeted Total	13	13	13	13	13	14	13	14	13	13	13	11	12
	Filled Budgeted Positions	13	12	12	12	13	11	12	13	13	13	13	13	11
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	1	1	1	1	0	0	0	0	0	0	1	1
	True Vacancy Total	0	0	0	0	-1	3	1	1	0	0	0	-3	0
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	Total	20,877	22,369	18,785	15,798	17,238	28,767	20,581	25,677	21,655	20,418	22,679	16,188	10,201
	AVG Hours Per Staff	16	18	15	13	14	23	17	21	17	17	19	16	8
	Custody	15,133	14,470	14,027	10,536	11,650	22,246	14,447	17,865	17,033	15,524	17,904	12,946	6,910
	Lieutenants	693	1,326	1,062	1,056	773	967	911	935	582	728	774	500	349
	Sergeants	1,580	1,556	1,285	1,466	1,296	2,352	2,008	2,920	2,130	2,111	2,918	1,753	1,318
	Officers	12,801	11,554	11,565	7,827	9,402	18,903	11,528	13,962	14,293	12,568	14,110	10,499	5,080
	Other Custody	58	34	115	188	179	24		48	28	117	103	193	163
	Non-Custody	1,303	2,646	1,181	1,580	1,988	2,543	2,817	1,805	1,060	1,107	1,370	840	849
	Medical	4,442	5,254	3,578	3,682	3,600	3,979	3,317	6,008	3,562	3,787	3,405	2,403	2,443
	Sick Leave													
	Total Hours	5,847	4,966	5,310	5,034	6,268	6,142	5,791	5,823	6,992	6,903	6,632	5,849	7,399
	AVG Hours Per Staff	5	4	4	4	5	5	5	5	6	6	5	6	6
	Custody	3,545	3,043	3,074	2,775	3,461	3,275	3,364	3,749	4,086	3,799	4,529	3,612	4,011
	Lieutenants	81	36	38	40	21	80	67	24	31	16	111	65	111
	Sergeants	242	156	168	159	171	446	274	426	433	386	452	204	237
	Officers	3,214	2,851	2,861	2,576	2,931	2,723	2,851	3,066	3,294	3,170	3,913	3,095	3,430
	Other Custody	8		8		338	26	173	234	329	228	54	248	234
	Non-Custody	1,348	910	1,242	1,223	1,782	1,699	1,510	1,373	1,774	1,868	1,214	1,337	1,989
	Medical	955	1,013	993	1,037	1,026	1,168	918	700	1,131	1,236	889	900	1,399
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	0	0	1	0	0	3	0	0	0	0	1	0	0
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	0	0	3	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	3	0	0	3	0	0	0	0	1	0	0
	Staff Exceeding Trigger Point	75	75	57	57	57	65	65	65	65	65	60	60	60
	In-Lieu of Sick Leave													



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	Total Hours	1,087	1,307	1,485	1,206	1,670	1,267	982	973	856	1,002	1,765	843	1,603
	AVG Hours Per Staff	1	1	1	1	1	1	1	1	1	1	1	1	1
	Custody	198	563	521	410	505	292	384	342	168	168	703	272	1,012
	Lieutenants	16	201	38	11	0	16	23	8	45	8	26	20	48
	Sergeants	88	0	8	16	0	13	32	48	1	8	2	2	16
	Officers	95	362	475	383	491	263	310	270	123	152	675	234	948
	Other Custody	0	0	0	0	14	0	20	16	0	0	0	16	0
	Non-Custody	161	80	355	135	341	354	441	139	163	425	249	220	164
	Medical	727	664	610	661	824	621	157	493	524	410	813	351	428
	Annual Leave													
	Total Hours	1,355	939	1,035	610	927	1,297	1,201	1,164	945	1,148	1,187	1,305	2,033
	AVG Hours Per Staff	1	1	1	0	1	1	1	1	1	1	1	1	2
	Custody	242	499	431	294	279	294	567	461	350	419	696	514	834
	Lieutenants	16	193	82	11	0	36	52	100	69	72	34	60	107
	Sergeants	88	40	8	48	32	13	40	88	17	48	82	2	52
	Officers	139	266	340	236	233	181	414	119	123	237	580	394	333
	Other Custody	0	0	0	0	14	64	61	154	142	62	0	58	342
	Non-Custody	118	5	222	94	211	318	410	366	140	314	231	302	441
	Medical	995	435	383	223	437	684	225	338	455	415	260	488	759
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	11	9	11	8	8	5	7	6	8	10	13	11	14
	Off Work Rate (Per 100 Staff)	1.54	1.27	1.54	1.12	1.12	0.70	0.98	0.84	1.14	1.43	1.89	1.61	2.09
	Pending/Open Claims	9	4	6	6	6	4	3	161	158	155	173	181	180
	New Claims	4	14	10	6	4	9	7	10	5	15	11	10	10
	Closed Claims	17	10	14	15	9	7	11	16	17	7	9	3	14
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	8	9	10	8	10	8	8	6	7	9	10	11	5



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	Off Work Rate (Per 100 Staff)	1.45	1.61	1.81	1.48	1.87	1.50	1.50	1.11	1.30	1.68	1.87	3.33	0.93
	Pending/Open Claims	5	7	7	7	12	12	10	149	144	149	148	149	151
	New Claims	2	12	8	11	8	5	7	11	5	6	13	10	7
	Closed Claims	15	8	11	15	7	8	7	12	10	5	13	7	7
	NDI/SDI - (FMLA Moved Jan 2010)													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	6	14	14	16	14	10	9	8	7	5	7	7	2
	Off Work Rate (Per 100 Staff)	0.84	1.97	1.96	2.24	1.95	1.40	1.27	1.13	0.99	0.72	1.02	1.02	0.30
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	18	13	11	16	14	16	10	14	18	13	13	15	7
	Off Work Rate (Per 100 Staff)	3.26	2.32	1.99	2.96	2.62	3.00	1.88	2.60	3.35	2.43	2.43	4.55	1.30
	FMLA													
	Custody - Number of Staff off Work due to FMLA	63	52	46	33	47	44	45	53	49	47	35	29	43
	Lieutenants	1	0	0	0	0	0	1	1	1	1	0	0	1
	Sergeants	4	3	1	1	2	1	5	3	2	1	2	0	1
	Officers	58	49	45	32	45	43	39	46	45	45	33	29	41
	Other Custody	0	0	0	0	0	0	0	3	1	0	0	0	0
	Non-Custody	7	8	7	11	11	25	16	19	19	22	12	14	20
	Medical	8	6	8	10	8	5	9	8	12	10	4	9	14
	Custody - Number of FMLA Hours Used by Staff	2,980	2,364	1,929	1,480	1,462	1,594	1,338	2,201	1,826	1,409	1,072	1,122	2,144
	Lieutenants	8	0	0	0	0	0	16	48	40	104	0	0	80
	Sergeants	400	128	48	24	24	48	146	328	80	32	56	0	8
	Officers	2,572	2,236	1,881	1,456	1,438	1,546	1,176	1,785	1,698	1,273	1,016	1,122	2,056
	Other Custody	0	0	0	0	0	0	0	40	8	0	0	0	0
	Non-Custody	313	376	282	543	253	1,122	454	379	398	458	443	357	620
	Medical	233	140	274	222	106	116	136	191	327	271	99	208	477



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	Custody - Average Number of FMLA Hours Used by Staff	4.17	3.33	2.69	2.07	2.04	2.23	1.88	3.09	2.59	2.02	1.56	1.64	3.20
	Other Custody	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.66	0.13	0.00	0.00	0.00	0.00
	Non-Custody	0.91	1.09	0.83	1.63	0.77	3.45	1.40	1.15	1.22	1.40	1.37	1.08	1.91
	Medical	1.12	0.65	1.28	1.07	0.51	0.56	0.65	0.91	1.55	1.29	0.47	0.00	2.25
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	6,859	29,333	13,242	0	0	7,663	0	0	0	11	0	0	0
	Education (Program 45) (\$)	0	398	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	5,141	0	411	0	15	0	0	0	274	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	62,767	0	3,727	0	13,994	78	43	21	13
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	4,948	0	4,513	0	130	0	0	59	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	13	12	5	8	7	9	7	7	2	7	11	4	12
	Number of Emergency Corrective Work Orders (priority 1) Completed	6	11	13	7	6	8	8	3	8	3	12	12	8
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	906	1,157	1,114	961	1,216	1,239	974	1,159	1,089	972	1,055	1,181	874
	Number of Preventative Maintenance Work Orders (priority 2) Completed	955	906	934	1,640	517	1,714	1,062	374	1,205	562	1,538	1,195	877
	Number of corrective Work Orders (priority 3 and 4) received/submitted	675												
	Number of Corrective Work Orders (priority 3 and 4) completed	525												



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	Number of Corrective Work Orders (Priority 3) Received/Submitted		969	940	876	837	664	532	610	513	423	559	865	1,018
	Number of Corrective Work Orders (Priority 3) Completed		1,089	929	732	520	589	592	487	379	246	617	1,019	1,080
	Number of Corrective Work Orders (Priority 4) Received/Submitted		11	59	4	4	1	4	0	12	1	0	0	0
	Number of Corrective Work Orders (Priority 4) Completed		9	2	8	1	2	1	0	0	0	0	0	0
	Number of Project Work Orders (priority 5) Received/Submitted	0	0	0	0	0	0	0	0	0	6	4	12	2
	Number of Project Work Orders (priority 5) Completed	0	0	0	0	0	0	0	0	0	0	5	22	10
	% of personnel hours spent on preventative maintenance	8 %	31 %	18 %	18 %	7 %	25 %	42 %	33 %	8 %	5 %	14 %	19 %	12 %
	Employee Grievances and Staff Complaints													
	Total	3	5	10	5	6	7	5	4	4	6	5	8	8
	Per 100 Staff	0.24	0.39	0.79	0.40	0.48	0.56	0.40	0.32	0.32	0.49	0.41	0.79	0.66
	Health & Safety	0	0	0	0	0	0	0	0	0	0	0	2	1
	Conditions of Work	2	4	10	5	5	5	3	3	3	5	3	4	7
	Total E.E.O	1	1	0	0	1	2	2	1	1	1	2	2	0
	Equal Employment Opportunity (EEO) (Non-Medical)		0	0	0	0	1	1	1	1	1	0	1	0
	Equal Employment Opportunity (EEO) (Medical)		1	0	0	1	1	1	0	0	0	2	1	0
	Staff Investigations													
	Total Central Intake Requests	0	1	1	5	2	2	1	1	1	1	2	2	0
	Per 100 Staff	0.00	0.08	0.08	0.40	0.16	0.16	0.08	0.08	0.08	0.08	0.16	0.20	0.00
	Central Intake Requests Accepted	3	0	0	0	1	1	1	0	0	1	1	1	1
	Central Intake Requests Rejected	0	0	0	0	1	2	1	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	1	0	0	1	2	1	1	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	Total Direct Action Requests Submitted	3	2	6	2	6	1	2	2	4	0	2	5	1
	Direct Action Requests Accepted	2	2	5	6	0	3	2	0	1	2	0	1	4
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	8	8	7	5	6	6	6	6	4	5	5	5	6
	Number of Closed Investigations	0	0	1	2	0	1	1	0	2	0	1	1	0
	Investigations exceeding 180 calendar days	7	7	6	5	5	4	4	5	3	3	4	4	4
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	0	0	0	2	0	0	0	0	1	0	0	0	0
	Per 100 Staff	0.00	0.00	0.00	0.16	0.00	0.00	0.00	0.00	0.08	0.00	0.00	0.00	0.00
	Central Intake Requests Accepted	0	0	0	0	1	0	0	0	0	0	0	0	0
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	0	0	2	0	0	0	1	0	0	0
	Total Direct Action Requests Submitted	0	1	0	0	0	1	1	0	0	0	0	0	0
	Direct Action Requests Accepted	0	1	0	0	0	0	0	0	1	0	1	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	2	2	0	1	2	2	1	1	1	1	1	1	1
	Number of Closed Investigations	1	0	0	1	0	0	1	0	0	0	0	0	0
	Investigations exceeding 180 calendar days	2	2	2	1	1	1	1	1	1	1	1	1	1
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	8	2	5	11	3	7	2	3	8	8	3	5	2
	Per 100 Staff	0.63	0.16	0.39	0.88	0.24	0.56	0.16	0.24	0.64	0.65	0.24	0.49	0.17
	Dismissals	0	0	0	0	1	0	0	1	1	0	1	0	1



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	Adverse Actions Total (Non-Medical)		2	5	9	2	7	2	3	8	8	3	3	2
	Per 100 Staff		0.16	0.39	0.72	0.16	0.56	0.16	0.24	0.64	0.65	0.24	0.30	0.17
	Dismissals (Non-Medical)		0	0	0	1	0	0	1	1	0	0	0	0
	Adverse Actions Total (Medical)		0	0	2	1	0	0	0	0	0	0	2	0
	Per 100 Staff		0.00	0.00	0.16	0.08	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.00
	Dismissals (Medical)		0	0	0	0	0	0	0	0	0	1	0	1
LAC	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,484	2,478	2,406	2,426	2,424	2,450	2,515	2,467	2,493	2,493	2,522	2,419	2,394
	Non-Traditional Beds	576	579	584	576	537	499	375	362	365	354	323	119	112
	Overcrowding Beds	1,362	1,363	1,311	1,316	1,323	1,301	1,361	1,327	1,367	1,394	1,416	1,333	1,282
	Temporary Beds (Family Visiting/Tank Beds)	52	50	50	50	50	50	49	50	50	50	50	50	50
	Medical Beds	25	23	23	24	21	21	22	15	15	15	15	14	14
	Budgeted Capacity	4,590	4,590	4,590	4,590	4,560	4,488	4,380	4,380	4,380	4,380	4,380	4,110	4,110
	Inmate Count	4,498	4,493	4,374	4,388	4,353	4,320	4,322	4,220	4,290	4,306	4,322	3,937	3,851
	% Inst. Filled to Budgeted Capacity	98.00 %	97.89 %	95.29 %	95.60 %	95.46 %	96.26 %	98.68 %	96.35 %	97.95 %	98.31 %	98.68 %	95.79 %	93.70 %
	Inmate Custody Level													
	Level I	206	200	183	181	173	175	194	190	189	192	200	194	181
	Out of Level I Assignments	22	22	24	0	0	0	0	0	0	0	0	0	0
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	0	2	0	0	4	0	8	2	1	0	1	1
	% of Out of Level Assignments	11 %	11 %	13 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Level II	0	0	0	0	94	120	119	119	119	120	118	119	112
	Out of Level II Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Endorsed and Awaiting (Pending) Transfer	6	4	4	6	6	4	11	1	4	4	1	1	3
	% of Out of Level Assignments	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Level III	111	115	115	118	116	120	110	102	102	96	87	0	0
	Out of Level III Assignments	11	14	10	0	0	0	0	0	0	0	0	0	0
	Out of Level III Endorsed and Awaiting (Pending) Transfer	13	16	25	25	36	49	42	83	70	83	61	52	58
	% of Out of Level Assignments	10 %	12 %	9 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Level IV	1,814	1,815	1,819	1,804	1,788	1,800	1,803	1,814	1,827	1,813	1,828	1,823	1,849
	Out of Level IV Assignments	87	88	87	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments	5 %	5 %	5 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	2,140	2,140	2,140	2,140	2,260	2,260	2,260	2,260	2,260	2,260	2,260	2,140	2,140
	Actual Population	2,133	2,130	2,117	2,102	2,171	2,215	2,226	2,224	2,237	2,221	2,233	2,136	2,140
	General Population													
	Budgeted Capacity	490	490	490	490	610	610	610	610	610	610	610	610	610
	Actual Population	563	561	575	580	663	702	700	708	706	702	696	690	697
	Enhanced Outpatient Program													
	Budgeted Capacity	300	300	300	300	300	300	300	300	300	300	300	300	300
	Actual Population	280	285	275	253	254	249	253	256	267	259	270	280	292
	Sensitive Needs Yard													
	Budgeted Capacity	1,150	1,150	1,150	1,150	1,150	1,150	1,150	1,150	1,150	1,150	1,150	1,030	1,030
	Actual Population	1,084	1,084	1,084	1,088	1,081	1,089	1,079	1,070	1,075	1,068	1,067	972	970
	Minimum Support Facility													
	Budgeted Capacity	200	200	200	200	200	200	200	200	200	200	200	200	200
	Actual Population	206	200	183	181	173	175	194	190	189	192	200	194	181
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	805	803	794	784	780	790	797	793	825	829	838	826	829



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Life (Without Possibility of Parole) (LWOP)	414	416	414	422	415	422	430	435	436	439	437	442	451
	Reception Center													
	Budgeted Capacity	2,000	2,000	2,000	2,000	1,850	1,778	1,670	1,670	1,670	1,670	1,670	1,520	1,520
	Actual Population	1,977	1,977	1,895	1,925	1,764	1,725	1,678	1,610	1,649	1,675	1,538	1,405	1,327
	Administrative Segregation (ASU)													
	Budgeted Capacity	450	450	450	450	450	450	450	450	450	450	450	450	450
	Actual Population (Excluding Overflow)	371	370	343	344	400	363	402	368	387	393	412	378	364
	Actual Population (With Overflow)	388	370	343	344	408	363	402	368	387	395	423	378	364
	Average Length of Stay	124	129	125	117	107	127	110	122	118	115	111	118	129
	Stays Exceeding 200 days	59	52	42	39	46	46	49	42	43	50	61	45	55
	Stays Exceeding 400 days	10	14	16	16	23	26	18	19	19	9	15	18	18
	Stays Exceeding 800 days	2	3	3	2	2	2	2	2	2	2	4	1	1
	Total ASU Endorsed Inmates	56	71	77	82	122	94	66	58	68	76	120	85	101
	ASU Inmates Endorsed for GP	7	21	21	33	13	10	10	14	15	17	29	20	24
	ASU Inmates Endorsed for SNY	24	23	25	22	43	28	16	21	23	39	54	30	40
	ASU Inmates Endorsed for SHU	11	10	13	9	54	45	29	14	14	7	9	14	20
	ASU Inmates Endorsed for PSU	14	17	18	18	12	11	11	9	16	13	28	21	17
	ASU Overflow													
	Actual Population	17	0	0	0	8	0	0	0	0	2	11	0	0
	ASU EOP Hub													
	Actual Population	20	27	21	21	22	17	24	22	26	32	29	25	21
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	American with Disabilities Act													
	Actual Population	158	161	283	290	278	279	257	246	227	258	249	241	258
	Impacting	8	5	132	125	124	136	116	110	111	116	103	112	116
	Non-Impacting	150	156	151	165	154	143	141	136	116	142	146	129	142
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,494	1,494	1,494	1,494	1,494	1,494	1,494	1,494	1,494	1,494	1,494	1,494	1,494
	Actual Population	1,173	1,254	1,272	1,344	1,338	1,326	1,307	1,283	1,306	1,312	1,293	1,225	1,205
	Total EOP Populations													
	Budgeted Capacity	374	374	374	374	374	374	374	374	374	374	374	374	374
	Actual Population	342	370	347	331	331	320	312	304	327	319	343	356	375
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	300	300	300	300	300	300	300	300	300	300	300	300	300
	Actual Population	247	254	249	226	227	225	231	231	240	240	246	262	269
	EOP Other Housing Programs													
	Actual Population	25	32	22	31	25	20	12	13	18	11	19	19	27
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	2	3	4	5	5	4	2	3	2	7	11	5
	EOP-ASU													
	Budgeted Capacity	74	74	74	74	74	74	74	74	74	74	74	74	74
	Actual Population	70	82	73	70	74	70	65	58	66	66	71	64	74
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's		0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed		0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	201	176	160	139	151	149	140	137	167	137	139	104	165
	Summary with S-Suffix	129	142	138	111	117	126	125	120	123	118	127	92	135
	Summary without S-Suffix	72	34	22	28	34	23	15	17	44	19	12	12	30
	Total General Population (GP)	29	33	38	28	36	30	29	26	23	28	29	33	36
	GP with S-Suffix	29	33	28	28	36	30	29	26	23	28	29	33	36
	GP without S-Suffix	0	0	10	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	144	114	96	83	84	88	71	77	103	74	73	71	96
	ASU with S-Suffix	46	45	62	31	28	39	35	35	37	29	36	36	37
	ASU without S-Suffix	47	9	12	9	10	4	4	5	29	11	7	4	17
	ASU EOP with S-Suffix	26	35	22	24	22	26	21	25	22	26	25	23	29
	ASU EOP without S-Suffix	25	25	0	19	24	19	11	12	15	8	5	8	13
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	28	29	26	28	31	31	40	34	41	35	37	0	33
	EOP with S-Suffix	28	29	26	28	31	31	40	34	41	35	37	0	33
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinaries													



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Total	241	222	269	242	298	221	190	239	330	239	244	152	247
	Per 100 inmates	5.36	4.94	6.15	5.52	6.85	5.12	4.40	5.66	7.69	5.55	5.65	3.86	6.41
	Conduct	171	137	139	116	135	97	84	105	128	110	121	80	105
	Assault on Staff		2	3	3	4	0	5	4	2	5	1	4	6
	Batteries on Staff	6	14	12	10	12	6	11	5	15	5	5	2	5
	Assault on Inmate		0	6	0	3	0	0	2	1	2	0	1	0
	Batteries on Inmates	15	21	25	22	26	21	21	14	19	9	15	12	24
	Stimulants and Sedatives	21	14	18	27	25	23	7	26	42	10	24	13	34
	Indecent Exposure (IEX)	4	4	4	6	4	5	3	1	8	6	3	0	3
	IHP Refusals / Failure to Comply	0	0	2	0	0	0	4	2	2	0	0	1	1
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s	5	5	7	22	36	27	12	36	26	36	19	28	38
	Riot/Disturbance Control	0	0	16	0	16	0	0	0	0	0	22	0	1
	RESISTING STAFF	11	2	4	5	6	10	8	2	4	3	2	0	6
	Weapon	2	1	2	6	2	3	2	7	6	9	1	1	0
	Murder or Attempted Murder	0	0	1	0	0	0	2	0	1	0	0	0	1
	Other	6	24	39	28	36	29	36	41	79	51	32	15	29
	Number of RVR's Involving Mental Health Inmates		14	102	130	179	119	107	132	176	132	123	90	132
	Serious 115's Lost to time constraints	0	1	0	1	0	0	0	0	0	3	5	0	0
Number of Incidents														
Number of Incidents		42	60	56	63	62	59	49	61	80	47	58	55	57
Per 100 inmates		0.93	1.34	1.28	1.44	1.42	1.37	1.13	1.45	1.86	1.09	1.34	1.40	1.48



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Number of Voided Incident Reports	0	0	1	0	1	1	3	1	2	1	2	1	0
	Total Number of Documented Force	25	36	35	36	44	36	34	40	46	28	37	40	37
	Per 100 inmates	0.56	0.80	0.80	0.82	1.01	0.83	0.79	0.95	1.07	0.65	0.86	1.02	0.96
	Departmental Executive Use of Force Review	1	0	0	1	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	0	5	1	2	6	5	9	3	5	2	2	0	1
	Type of Force													
	1. OC	18	17	31	25	30	22	21	31	35	20	29	31	28
	2. Physical Force	7	15	16	16	13	12	18	8	26	12	11	15	14
	3. Baton	2	4	3	9	0	1	2	3	5	4	6	3	3
	4. CN	0	0	0	0	0	1	0	0	1	0	2	0	1
	5. 37 mm/40 mm	4	9	3	3	11	11	3	11	4	2	11	9	7
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	0	0	0	0	0	0	1	0	1	0	0	0
	Incidents													
	CONTROLLED SUBSTANCE INVOLVED/U.A.	4	1	2	3	6	8	5	6	5	4	5	2	6
	Methamphetamine	2	1	0	0	0	0	0	2	1	0	3	1	3
	Marijuana	3	0	0	2	6	7	3	2	2	3	3	1	1
	Heroin	0	0	1	1	2	1	2	2	0	1	0	0	1
	Cocaine	1	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	0	0	0	1	0	0	0	0	0	0	0	1
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	0	0	2
	Drug Paraphernalia/Other	0	0	1	0	0	0	0	0	6	1	0	0	0
	ASSAULT ON STAFF (TOTAL)	1	3	5	3	4	1	5	4	2	6	2	5	6
	With Weapon	0	0	0	0	0	0	0	0	1	0	0	1	0
	Without Weapon	1	3	5	3	4	1	5	4	1	6	2	4	6
	BATTERY ON STAFF (TOTAL)	6	11	8	10	11	7	7	7	14	5	6	6	5
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	6	11	8	10	11	7	7	7	14	5	6	6	5
	Aggravated Battery	3	6	3	2	4	2	0	1	2	1	2	1	2
	ASSAULT ON INMATE (TOTAL)	0	1	0	1	1	0	0	2	1	0	0	1	0
	With Weapon	0	0	0	0	0	0	0	0	1	0	0	0	0
	Without Weapon	0	1	0	1	1	0	0	2	0	0	0	1	0
	BATTERY ON INMATE (TOTAL)	9	9	11	10	10	13	7	7	12	5	12	10	14
	With Weapon	0	2	1	1	0	2	2	0	0	1	3	0	0
	Without Weapon - Causing Serious Bodily Injury (SBI)	9	7	10	9	10	11	5	7	12	4	9	10	14
	CELL EXTRACTIONS	1	1	0	1	1	0	0	3	3	2	0	0	2
	CELL EXTRACTIONS (KEYHEA)	0	1	0	1	1	0	0	2	0	0	0	0	0
	ESCAPES	0	0	0	0	0	0	0	0	0	0	0	0	0
	ESCAPES - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	ATTEMPTED ESCAPES	0	0	0	0	0	0	0	0	0	0	0	1	0
	MELEE/RIOT	0	0	1	0	1	0	0	0	0	0	1	0	1
	POSSESSION OF A WEAPON	0	0	1	4	1	1	1	5	5	5	0	2	0
	RESISTING STAFF	3	4	6	6	5	9	9	1	6	4	4	4	6
	THREATENING STAFF	1	0	1	1	1	0	0	0	1	1	1	0	0
	SEXUAL MISCONDUCT	4	4	4	7	4	5	3	1	7	7	3	3	2
	Attempted Suicide	0	0	0	0	1	1	1	2	1	1	1	1	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Suicide	0	1	1	1	0	0	0	0	0	0	0	0	0
	Expected Death	0	0	0	0	1	0	0	0	3	0	1	0	1
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	1
	Unexpected Death	1	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Deaths	1	1	1	1	1	0	0	0	3	0	1	0	2
	Contraband Cell Phone Discoveries	10	7	10	37	41	43	17	33	37	93	26	56	33
	MISCELLANEOUS	3	11	4	4	2	2	5	7	13	4	5	6	6
	Number of Non UOF Incidents Involving Mental Health Inmates	8	21	16	23	13	16	9	15	22	15	16	10	14
	Number of UOF Incidents Involving Mental Health Inmates	14	26	24	26	38	26	24	31	37	24	29	32	28
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	4,496	4,490	4,372	4,385	4,351	4,313	4,314	4,211	4,283	4,303	4,319	3,935	3,849
	Total Number Non IHP Coded Inmates	2	3	2	3	2	7	8	9	7	3	3	2	2
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	2	0	1	0	1	1	1	0	0	0	1	0	2
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	4	5	4	6	4	5	4	1	7	7	3	3	2
	Number of D.A. Referrals	4	5	4	6	4	5	4	1	6	6	3	2	2
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)		0	0	0	0	0	0	0	6	6	0	0	0
	Number of documented mental health referrals (inmates)	3	5	3	5	4	5	4	1	7	7	3	3	0
	Total number of victims	4	5	3	6	4	5	4	1	1	2	3	3	2



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	4	5	4	5	4	5	4	1	7	7	3	3	1
	Inmate Appeals													
	Total Appeals received by the Appeals Office	218	92	70	805	600	638	737	579	617	622	606	609	560
	Total Appeals Issued a Log Number	156	92	70	88	77	88	112	74	87	107	100	92	87
	Total Screen Outs	62	0	0	717	523	550	625	505	530	515	506	517	473
	Overdue Appeals (Point-in-time)	4	0	1	0	7	2	3	5	1	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	13	15	6	16	12	6	14	12	8	0	10	7	10
	Overdue Appeals (ADA)	6	12	2	0	1	0	0	3	0	0	2	0	0
	Total Modification Orders Issued	0	0	0	1	0	3	0	0	0	0	2	0	0
	Appeals Per 100 Inmates	3.47	2.05	1.60	2.01	1.77	2.04	2.59	1.75	2.03	2.48	2.31	2.34	2.26
	Inmate Appeal Breakdown													
	Disciplinary	23	10	7	13	17	18	20	12	19	31	20	34	11
	Custody/Classification	7	7	4	6	3	1	12	5	9	9	10	9	11
	Mail	4	3	4	3	1	0	3	3	5	1	5	5	4
	Visiting	0	1	0	1	0	0	0	0	0	0	0	0	1
	Personal Property	18	10	8	9	6	7	10	10	15	19	14	11	9
	Case Records	5	5	2	3	5	7	3	9	4	3	7	0	4
	Staff Complaints	9	4	10	8	6	10	14	8	10	13	11	9	13
	Staff Complaints - Medical	0	0	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	13	11	6	13	2	5	5	3	4	3	2	3	3
	Legal	9	1	2	2	1	3	0	2	2	2	1	4	2
	Program	21	13	2	7	11	5	6	4	1	7	8	7	8
	Segregation Hearings	3	1	4	0	1	5	8	4	2	4	3	0	1
	Work Incentive	7	4	4	2	0	0	2	4	3	2	1	0	1
	Re-Entry	1	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Transfer	2	1	2	2	3	1	0	3	3	4	2	3	0
	Funds	5	5	1	4	2	3	4	2	6	2	3	3	6
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	29	16	14	15	19	23	25	5	4	7	13	4	13
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office	397	357	285	315	337								
	Total Appeals Issued a Log Number	230	236	181	183	213								
	Total Screen Outs	167	121	104	132	124								
	Overdue Appeals - Medical Related (Point-in-time)	60	45	19	25	28								
	Overdue Appeals - Medical Related (Monthly Cumulative)	1	1	0	0	0								
	Total Modification Orders Issued													
	Appeals Per 100 Inmates	5.11	5.25	4.14	4.17	4.89								
	Programs													
	Academic Programs - Total													
	Inmate Capacity	779	816	779	779	816	772	324	378	378	324	324	324	270
	Inmate Enrollment	747	721	663	683	626	615	321	299	354	312	305	303	206
	% of Total Capacity Enrolled	95.89 %	88.36 %	85.11 %	87.68 %	76.72 %	79.66 %	99.07 %	79.10 %	93.65 %	96.30 %	94.14 %	93.52 %	76.30 %
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	14,813	17,827	24,262	17,258	15,853	15,860	1,522	4,821	12,580	9,339	10,680	8,032	3,890
	Total Hours S-Time	3,060	4,664	6,538	7,716	5,030	9,803	11,554	9,381	10,977	6,358	7,983	6,496	2,781
	Total S-Time Non-Education	1,073	3,638	2,599	6,310	1,055	5,549	8,887	5,106	8,996	3,282	5,520	2,380	2,027
	Total S Time Non Education (S-Time Medical)	0	26	39	6	21	36	5	26	427	86	201	157	86
	Total S Time Non-Education (S-Time Custody)	1,073	3,612	2,560	6,305	1,034	5,513	8,882	5,080	8,569	3,197	5,319	2,223	1,941
	Total S-Time Education	1,987	1,026	3,939	1,406	3,975	4,254	2,667	4,275	1,981	3,076	2,463	4,116	755



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Total E-Time	13	10	27	3	21	6	21	0	41	37	0	9	1
	Total A-Time	54	42	96	89	138	264	102	543	1,558	1,068	699	781	162
	Avg. Length of Time in Assignment (LTA)	1												
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	23	0	16	9	2	2	0	6	1	0	0	0	2
	GED Certificate Completion	0	1	1	0	0	0	0	1	0	0	0	13	13
	High School Diploma	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	202	220	83	66	75	60	21	181	247	247	221	174	127
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	7.7	7.7	7.6	7.5	7.6	7.7	7.8	7.8	7.9	7.9	7.9	7.9	7.4
	Inmates (Students) TABE Overall Level < 9.0	154	154	329	295	172	176	232	282	280	231	201	241	116
	Inmates (Students) TABE Overall Level > 9.0	593	537	265	409	447	426	108	70	24	66	90	64	86
	Incarcerated Individuals Program (IIP)													
	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													
	Inmate Capacity	53	54	54	54	54	54	52	27	52	52	54	54	52
	Inmate Enrollment	49	52	53	51	51	51	45	23	45	51	51	54	56
	% of Total Capacity Enrolled	92.45 %	96.30 %	98.15 %	94.44 %	94.44 %	94.44 %	86.54 %	85.19 %	86.54 %	98.08 %	94.44 %	100.00 %	107.69 %
	Vocational Programs - Half Time													



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	2,353	2,940	3,387	619	2,795	3,035	2,212	1,340	2,920	3,109	3,647	1,235	2,369
	Total S-Time	1,145	3,286	2,275	6,070	1,229	4,639	5,211	1,098	5,824	2,826	2,655	3,565	2,639
	Total S-Time Non-Education	1,145	2,636	1,283	5,539	977	2,924	3,158	923	3,124	827	1,710	139	451
	Total S-Time Non-Education (S-Time Medical)	33	14	42	8	65	901	602	78	621	335	268	39	150
	Total S-Time Non-Education (S-Time Custody)	1,112	2,622	1,241	5,531	912	2,024	2,556	845	2,503	492	1,442	100	301
	Total S-Time Education	0	650	992	532	253	1,715	2,053	176	2,701	2,000	944	3,426	2,188
	Total E-Time	0	1	0	0	0	2	0	0	13	20	0	0	0
	Total A-Time	156	0	221	115	527	344	10	7	194	604	556	72	72
	Avg. Length of Time in Assignment (LTA)	0												
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	321	321	53	68	97	50	68	88	74	91	63	82	114
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	27	0	14	0	11	42	8	10	30	0	19	0	0
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	3	0	2	0	1	0	1	0	0	0	18	0	0
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	0	0	0	0	18	30	0	1	0	6	20	0	0
	Office of Substance Abuse and Treatment Services (OSATS)													



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Number of In-Prison Slots (aka SAP Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Participants Enrolled (aka SAP Beds Filled)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Enrollment Rate (aka % of SAP Beds Filled)	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Exits with Completion	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization XSEA Total	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization Rate (AB900 Benchmark 5)	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Inmate Work Assignments													
	Available Assignments	1,764	1,765	1,765	1,756	1,758	1,793	1,305	1,311	1,311	1,312	1,305	1,324	1,301
	Full Time	1,764	1,765	1,765	1,756	1,758	1,793	1,305	1,311	1,311	1,312	1,305	1,324	1,301
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Eligible Inmates	1,841	1,800	1,813	1,838	1,879	1,932	1,926	1,942	1,938	1,932	1,932	1,832	1,835
	Inmates Assigned	1,567	1,486	1,467	1,450	1,421	1,448	1,212	1,208	1,220	1,214	1,194	1,175	1,198
	Full Time	1,567	1,486	1,467	1,450	1,421	1,448	1,212	1,208	1,220	1,214	1,194	1,175	1,198
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	One Half Time Assignment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	197	279	298	306	337	345	93	103	91	98	111	149	103
	Percent of Filled Work Assignments	88.83 %	84.19 %	83.12 %	82.57 %	80.83 %	80.76 %	92.87 %	92.14 %	93.06 %	92.53 %	91.49 %	88.75 %	92.08 %
	Percent of Filled Work Assignments - Full Time	88.83 %	84.19 %	83.12 %	82.57 %	80.83 %	80.76 %	92.87 %	92.14 %	93.06 %	92.53 %	91.49 %	88.75 %	92.08 %
	Percentage of Filled Work Assignments - Half-Time	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Inmates Unassigned	337	295	297	366	386	382	691	707	704	686	712	685	665
	Voluntary	10	11	17	8	14	11	15	17	17	12	22	17	15



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Involuntary	327	284	280	358	372	371	676	690	687	674	690	668	650
	Inmates on Waiting List	245	201	0	66	290	303	512	520	544	537	537	458	458
	Prison Industry Authority													
	PIA Assignments	102	102	102	102	102	102	102	102	102	102	102	102	102
	PIA Assignments Filled	97	97	102	102	102	92	96	96	97	97	96	96	97
	% of PIA Assignments Filled	95.10 %	95.10 %	100.00 %	100.00 %	100.00 %	90.20 %	94.12 %	94.12 %	95.10 %	95.10 %	94.12 %	94.12 %	95.10 %
	PIA Lost Hours	4,748	2,290	2,268	4,135	3,190	4,777	5,184	2,175	3,754	2,875	3,048	3,203	2,491
	(Custody) PIA Lost Hours	2,167	1,725	1,656	3,929	2,564	3,919	2,732	2,035	3,634	2,412	2,768	2,484	2,036
	(Ducats) PIA Lost Hours	337	231	354	197	552	364	134	122	110	295	179	169	181
	(Industry Related) PIA Lost Hours	2,244	32	237	0	0	320	2,290	0	0	168	82	0	0
	(Other) PIA Lost Hours	0	302	7	9	74	20	7	18	10	0	5	508	274
	(Vacant) PIA Lost Hours	0	0	14	0	0	154	21	0	0	0	14	42	0
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses													
	Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	15	14	14	14	14	14	12	12	12	14	13	14	14
	Total Number of Meetings Held	66	51	66	66	76	57	65	55	95	39	46	40	33
	Total Number of Attendees (for all meetings held)	633	615	1,098	857	1,329	852	852	761	648	211	840	493	522
	Total Number of Contact Hours (for all meetings held)	18,294	15,410	183	187	183	15,915	283	304	563	6,801	3,242	18,980	6,738
	Alcoholics Anonymous (AA)													



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Total Number of Meetings Held	10	4	11	11	15	14	11	11	16	9	9	10	11
	Total Number of Attendees	107	122	236	166	316	236	192	233	153	72	265	147	196
	Contact Hours	1,070	488	18	10	21	3,318	18	26	35	2,160	650	955	2,204
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	10	4	11	12	14	14	13	10	16	9	9	7	10
	Total Number of Attendees	107	122	236	269	258	292	272	198	153	61	197	116	215
	Contact Hours	1,070	488	18	18	17	3,956	24	18	35	2,013	560	1,005	2,077
	Veteran's Groups													
	Total Number of Meetings Held	4	1	6	4	6	3	1	1	1	6	2	0	0
	Total Number of Attendees	38	28	70	53	48	48	28	6	6	6	44	0	0
	Contact Hours	152	28	8	4	10	105	3	3	3	36	161	0	0
	All Other ILTAG's													
	Total Number of Meetings Held	42	42	38	39	41	26	40	33	62	15	26	23	12
	Total Number of Attendees	381	343	556	369	707	276	360	324	336	72	334	230	111
	Contact Hours	16,002	14,406	139	155	135	8,536	238	257	490	2,592	1,871	17,020	2,457
	Administration													
	Budget Allotment (Program 25)													
	Allotment	82,329,513	82,329,513	82,329,513	82,329,513	79,144,109	80,465,911	80,465,911	87,436,064	87,436,064	83,495,987	83,495,987	84,799,422	84,799,422
	Surplus/Deficit	-12,055,529	-8,721,550	-8,552,844	-8,470,763	-12,107,273	-7,376,865	-10,009,656	80,017,992	-8,775,909	-12,816,932	-6,745,535	-7,327,780	-8,364,102
	Budget Allotment (Program 45)													
	Allotment	3,121,537	3,121,537	3,121,537	3,121,537	3,497,310	3,497,310	3,497,310	2,996,119	2,996,119	2,750,227	2,750,227	2,749,842	2,749,842
	Surplus/Deficit	-6,799	-267,483	-260,134	-249,499	122,348	-252,862	-230,665	2,773,453	-249,682	-492,529	-252,410	-271,146	-265,405
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,542	1,485	1,495	1,491	1,494	1,499	1,492	1,402	1,322	1,335	1,325	1,374	1,412
	Custody (Uniformed)													
	Budgeted Positions	928	930	929	929	930	930	932	881	930	906	863	867	868
	Pending 607's - Net	-6.4	0.0	0.0	0.0	4.7	11.7	-44.2	-44.2	0.0	0.0	0.0	0.1	-34.4



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Adjusted Budgeted Total	922	930	929	929	935	942	888	837	930	906	863	867	833
	Filled Budgeted Positions	880	879	885	876	877	882	876	810	835	841	829	853	833
	920 Blanket	2	14	0	27	24	23	26	41	38	33	32	36	38
	918 Blanket	1	4	3	3	3	3	4	4	25	29	26	43	44
	True Vacancy Total	39	33	41	23	31	34	-18	-18	32	3	-24	-64	-82
	902 Blanket	2	4	3	3	3	3	4	4	4	4	4	4	5
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave	0	0	0	0	0	6	0	0	0	0	0	0	0
	Other Custody (Non-Uniformed)													
	Budgeted Positions	61	61	61	61	61	61	61	61	61	55	66	59	59
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	61	61	61	61	61	61	61	61	61	55	66	59	59
	Filled Budgeted Positions	58	60	60	60	61	61	61	61	59	51	56	59	59
	920 Blanket	1	0	0	0	0	0	0	0	0	0	1	0	0
	918 Blanket	1	0	1	1	0	0	0	0	0	0	1	2	2
	True Vacancy Total	1	1	0	0	0	0	0	-1	2	4	8	-2	-2
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education Positions													
	Budgeted Positions	21	25	25	25	25	25	25	22	22	25	25	25	25
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	21	25	25	25	25	25	25	22	22	25	25	25	25
	Filled Budgeted Positions	20	22	23	22	22	22	22	22	22	22	22	25	25
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	1	3	2	3	3	3	3	0	0	3	3	0	0
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Positions													
	Budgeted Positions	267	251	256	263	263	260	261	222	173	173	173	139	173
	Pending 607's - Net	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	273	251	256	263	263	260	261	222	173	173	173	139	173
	Filled Budgeted Positions	231	225	227	233	234	237	238	222	133	133	133	110	170
	920 Blanket	1	3	0	3	3	4	3	3	4	4	4	1	1
	918 Blanket	2	4	0	2	6	7	11	8	11	11	11	2	3
	True Vacancy Total	39	19	29	25	20	12	9	-11	25	25	25	26	-1
	902 Blanket	2	0	0	0	2	0	7	5	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Support Staff													
	Budgeted Positions	264	212	209	209	207	204	199	182	173	199	193	194	194
	Pending 607's - Net	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	-1.0
	Adjusted Budgeted Total	263	212	209	209	207	204	199	182	173	199	193	194	193
	Filled Budgeted Positions	230	179	181	180	179	176	176	173	160	175	171	194	193
	920 Blanket	0	5	5	8	3	7	3	3	2	1	1	1	2
	918 Blanket	1	1	1	0	0	0	0	0	0	0	0	0	3
	True Vacancy Total	32	27	22	21	25	21	20	6	11	23	21	-1	-5
	902 Blanket	7	2	2	1	3	2	2	2	2	2	2	2	1
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Trades													
	Budgeted Positions	127	128	127	127	127	127	121	109	120	119	118	119	119
	Pending 607's - Net	-1.0	0.0	0.0	0.0	0.2	0.4	-0.4	-0.4	0.0	0.0	0.0	1.0	-2.0
	Adjusted Budgeted Total	126	128	127	127	127	127	121	109	120	119	118	120	117



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Filled Budgeted Positions	110	107	106	107	108	109	107	102	103	102	103	118	117
	920 Blanket	0	1	4	1	3	1	2	2	2	2	1	1	4
	918 Blanket	4	3	2	0	0	0	0	0	0	0	0	1	1
	True Vacancy Total	12	17	15	19	16	17	12	5	15	15	14	0	-5
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Management													
	Budgeted Positions	15	15	15	15	15	15	15	15	13	12	15	15	15
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	15	15	15	15	15	15	15	15	13	12	15	15	15
	Filled Budgeted Positions	13	13	13	13	13	12	12	12	10	11	11	15	15
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	1	1	1	1	1
	True Vacancy Total	2	2	2	2	2	3	3	3	2	0	3	-1	-1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	24,232	26,497	23,639	21,512	26,909	44,433	25,917	25,814	26,530	29,012	29,798	35,959	25,554
	AVG Hours Per Staff	16	18	16	14	18	30	17	18	20	22	22	26	18
	Custody	19,319	19,774	17,472	16,302	21,199	37,350	19,044	17,291	19,884	22,029	22,732	29,534	19,620
	Lieutenants	827	1,221	847	954	1,010	1,267	1,098	1,056	806	872	1,071	1,207	1,509
	Sergeants	2,203	3,194	1,880	1,698	1,550	1,904	1,943	2,194	1,717	2,160	2,329	2,465	2,644
	Officers	16,272	15,359	14,715	13,595	18,582	34,101	15,939	13,940	17,219	18,948	19,259	25,777	15,328
	Other Custody	18	1	31	56	57	79	63	102	143	49	74	85	138
	Non-Custody	1,979	2,901	2,741	1,651	2,004	2,651	2,663	2,813	2,251	2,677	2,409	2,086	1,570
	Medical	2,934	3,821	3,425	3,559	3,706	4,432	4,211	5,710	4,396	4,306	4,657	4,338	4,365



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Sick Leave													
	Total Hours	10,317	8,534	9,346	8,963	8,729	8,836	8,425	8,582	8,573	8,355	9,370	8,433	9,682
	AVG Hours Per Staff	7	6	6	6	6	6	6	6	6	6	7	6	7
	Custody	6,247	5,498	5,787	5,294	5,251	5,369	5,300	5,550	5,116	5,424	5,919	5,404	5,889
	Lieutenants	164	176	88	154	82	73	80	88	122	89	128	126	100
	Sergeants	375	275	465	549	337	389	199	299	240	312	326	200	448
	Officers	5,307	4,403	4,717	4,162	4,371	4,492	4,729	4,924	4,278	4,518	5,032	4,652	4,954
	Other Custody	402	644	517	429	462	416	292	239	476	506	433	426	387
	Non-Custody	2,494	2,169	2,473	2,460	2,408	2,119	2,009	2,001	2,182	1,811	2,258	1,930	2,280
	Medical	1,576	867	1,087	1,210	1,070	1,348	1,116	1,031	1,276	1,121	1,194	1,099	1,513
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	3	5	0	0	0	0	0	0	0	0	0	0	0
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	1	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff Exceeding Trigger Point	126	290	0	284	278	248	240	229	209	199	0	206	158
	In-Lieu of Sick Leave													
	Total Hours	2,599	1,994	2,129	2,222	2,758	2,888	2,215	2,448	3,174	2,771	2,328	1,680	2,943
	AVG Hours Per Staff	2	1	1	1	2	2	1	2	2	2	2	1	2
	Custody	1,413	884	804	759	1,376	1,915	1,063	1,590	1,560	1,547	1,098	621	1,476
	Lieutenants	148	146	24	106	101	60	104	171	163	168	80	38	52
	Sergeants	358	198	372	165	97	406	124	178	120	61	155	66	165
	Officers	907	504	409	489	1,178	1,449	835	1,233	1,168	1,101	855	509	1,260
	Other Custody	0	37	0	0	0	0	0	8	110	217	8	8	0
	Non-Custody	436	553	680	500	500	372	594	304	519	510	561	352	572
	Medical	751	557	645	964	882	601	558	554	1,095	714	670	708	895



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Annual Leave													
	Total Hours	1,735	999	948	970	1,024	1,106	1,469	1,410	1,711	2,140	1,679	2,066	2,829
	AVG Hours Per Staff	1	1	1	1	1	1	1	1	1	2	1	2	2
	Custody	312	305	208	212	154	200	253	240	289	377	357	437	721
	Lieutenants	49	58	0	18	18	18	0	0	0	0	67	8	0
	Sergeants	26	31	24	18	0	60	18	8	8	72	40	18	84
	Officers	237	208	184	176	136	122	235	232	281	305	250	411	637
	Other Custody	0	8	0	0	0	0	0	0	0	0	0	0	0
	Non-Custody	591	244	385	124	119	369	415	523	414	550	411	704	974
	Medical	831	451	355	634	751	537	801	647	1,009	1,213	911	925	1,135
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	27	23	20	22	25	26	35	32	38	38	35	37	38
	Off Work Rate (Per 100 Staff)	2.88	2.45	2.12	2.35	2.67	2.76	3.74	3.67	4.25	4.26	3.95	4.06	4.26
	Pending/Open Claims	3	15	0	1	4	2	2	2	3	3	1	1	0
	New Claims	3	14	4	9	3	6	18	5	8	9	11	4	11
	Closed Claims	18	10	15	10	12	11	11	9	12	30	23	9	14
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	13	13	13	13	14	17	16	13	15	15	21	20	22
	Off Work Rate (Per 100 Staff)	2.15	2.38	2.36	2.34	2.52	3.06	2.88	2.45	3.51	3.39	4.78	4.33	4.23
	Pending/Open Claims	7	10	1	4	1	3	3	3	2	10	5	6	0
	New Claims	1	7	2	9	2	3	1	2	7	2	0	0	6
	Closed Claims	14	7	4	11	8	6	5	8	0	16	7	7	3
	NDI/SDI - (FMLA Moved Jan 2010)													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	5	4	3	2	2	0	3	2	4	4	4	3	4
	Off Work Rate (Per 100 Staff)	0.53	0.43	0.32	0.21	0.21	0.00	0.32	0.23	0.45	0.45	0.45	0.33	0.45



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	13	7	4	6	6	0	0	0	1	1	0	1	1
	Off Work Rate (Per 100 Staff)	2.15	1.28	0.73	1.08	1.08	0.00	0.00	0.00	0.23	0.23	0.00	0.22	0.19
	FMLA													
	Custody - Number of Staff off Work due to FMLA	149	156	162	158	152	143	173	180	176	181	163	171	176
	Lieutenants	1	0	1	2	3	1	2	3	2	2	2	1	1
	Sergeants	7	7	7	6	3	4	7	3	4	4	6	5	5
	Officers	138	147	153	149	145	137	164	173	169	174	152	163	168
	Other Custody	3	2	1	1	1	1	0	1	1	1	3	2	2
	Non-Custody	11	7	9	10	6	8	13	17	14	12	17	12	20
	Medical	3	5	1	5	11	6	9	9	10	8	10	15	13
	Custody - Number of FMLA Hours Used by Staff	6,013	5,634	6,098	5,525	5,171	5,139	5,904	7,669	6,322	5,826	6,253	6,530	7,051
	Lieutenants	8	0	8	101	109	39	112	80	24	48	24	8	8
	Sergeants	122	186	312	192	64	80	384	224	200	64	112	120	104
	Officers	5,495	5,150	5,614	5,192	4,985	5,012	5,408	7,349	5,922	5,591	5,933	6,329	6,867
	Other Custody	388	299	164	40	13	8	0	16	176	123	184	73	72
	Non-Custody	534	130	266	530	160	183	394	772	339	208	572	411	1,067
	Medical	240	253	16	284	476	312	280	220	276	192	194	473	367
	Custody - Average Number of FMLA Hours Used by Staff	6.41	6.00	6.45	5.90	5.51	5.45	6.30	8.81	7.07	6.53	7.07	7.16	7.90
	Other Custody	6.69	4.98	2.73	0.67	0.21	0.13	0.00	0.26	2.98	2.41	3.29	1.23	1.22
	Non-Custody	1.43	0.40	0.82	1.64	0.50	0.57	1.24	2.50	1.15	0.67	1.86	1.17	3.05
	Medical	1.04	1.12	0.07	1.22	2.03	1.32	1.18	0.99	2.08	1.45	1.46	4.30	2.16
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	27,532	11,424	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Medical (Program 50) (\$)	0	0	0	30	0	0	26	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	55,995	0	21,136	2,567	28,621	5,988	0	14	6,168	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	1	1	0	0	0	0	0	1	1	0	1	0
	Dollar Amount (\$)	0	3,415	1,161	0	0	0	0	0	2,700	2,700	0	2,500	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	24	22	23	39	9	10	35	28	37	32	3	47	40
	Number of Emergency Corrective Work Orders (priority 1) Completed	25	23	23	36	12	9	33	27	39	31	4	42	38
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	1,011	1,364	1,265	1,397	1,405	1,253	1,220	1,278	1,227	426	473	1,233	1,125
	Number of Preventative Maintenance Work Orders (priority 2) Completed	1,500	1,202	1,179	1,505	1,341	1,362	1,124	1,270	1,320	1,189	1,297	1,332	1,257
	Number of corrective Work Orders (priority 3 and 4) received/submitted	482												
	Number of Corrective Work Orders (priority 3 and 4) completed	593												
	Number of Corrective Work Orders (Priority 3) Received/Submitted		550	435	453	391	436	487	427	543	426	473	382	462
	Number of Corrective Work Orders (Priority 3) Completed		514	428	569	377	457	455	430	500	494	427	373	496
	Number of Corrective Work Orders (Priority 4) Received/Submitted		12	0	3	0	0	0	0	0	2	0	0	0
	Number of Corrective Work Orders (Priority 4) Completed		2	0	3	0	0	0	0	0	1	0	0	0
	Number of Project Work Orders (priority 5) Received/Submitted	0	12	0	0	2	3	0	0	9	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Number of Project Work Orders (priority 5) Completed	0	2	7	4	5	3	4	0	9	0	3	1	2
	% of personnel hours spent on preventative maintenance	48 %	43 %	39 %	60 %	41 %	53 %	40 %	43 %	46 %	49 %	64 %	40 %	49 %
	Employee Grievances and Staff Complaints													
	Total	4	7	2	17	8	6	11	7	14	18	10	8	6
	Per 100 Staff	0.26	0.47	0.13	1.14	0.54	0.40	0.74	0.50	1.06	1.35	0.75	0.58	0.42
	Health & Safety	0	0	0	0	0	0	0	0	1	3	0	0	0
	Conditions of Work	2	2	1	11	8	6	5	7	8	9	8	3	4
	Total E.E.O	2	5	1	6	0	0	6	0	5	6	2	5	2
	Equal Employment Opportunity (EEO) (Non-Medical)		3	1	5	0	0	3	0	5	6	2	3	2
	Equal Employment Opportunity (EEO) (Medical)		2	0	1	0	0	3	0	0	0	0	2	0
	Staff Investigations													
	Total Central Intake Requests	8	2	6	10	6	5	6	3	1	2	3	1	2
	Per 100 Staff	0.52	0.13	0.40	0.67	0.40	0.33	0.40	0.21	0.08	0.15	0.23	0.07	0.14
	Central Intake Requests Accepted	6	4	3	4	7	6	1	3	2	7	1	2	5
	Central Intake Requests Rejected	0	3	0	0	1	0	1	1	0	1	0	0	0
	Central Intake Requests Approved for Direct Action	5	2	1	2	5	1	0	3	2	4	1	1	3
	Total Direct Action Requests Submitted	5	1	3	5	2	4	2	1	1	0	2	1	1
	Direct Action Requests Accepted	5	2	1	2	5	1	0	3	2	4	1	1	3
	Direct Action Requests Rejected	0	0	0	0	1	0	0	1	0	0	0	0	0
	Number of Open Investigations	9	10	12	11	11	16	16	13	12	19	8	10	8
	Number of Closed Investigations	4	2	0	0	1	1	0	3	1	0	0	0	7
	Investigations exceeding 180 calendar days	6	6	7	7	9	11	9	9	9	12	4	4	6
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Medical Staff Investigations													
	Total Central Intake Requests	0	0	0	0	0	1	0	0	1	0	5	4	0
	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.07	0.00	0.00	0.08	0.00	0.38	0.29	0.00
	Central Intake Requests Accepted	0	0	0	0	0	0	0	0	0	4	1	1	1
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	0	0	0	0	0	0	0	1	0	1
	Total Direct Action Requests Submitted	0	0	0	0	0	0	0	0	0	0	2	1	0
	Direct Action Requests Accepted	0	0	0	0	0	0	0	0	0	0	1	0	1
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	4	4	4	5	4	4	4	4	4	8	18	15	8
	Number of Closed Investigations	2	2	0	1	1	0	0	0	0	0	1	3	2
	Investigations exceeding 180 calendar days	5	4	4	4	4	4	4	4	4	4	12	12	8
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	4	5	2	1	3	3	6	2	6	3	2	2	0
	Per 100 Staff	0.26	0.34	0.13	0.07	0.20	0.20	0.40	0.14	0.45	0.22	0.15	0.15	0.00
	Dismissals	0	1	2	1	0	0	0	0	3	0	1	0	2
	Adverse Actions Total (Non-Medical)		5	2	1	3	3	6	2	6	3	0	2	0
	Per 100 Staff		0.34	0.13	0.07	0.20	0.20	0.40	0.14	0.45	0.22	0.00	0.15	0.00
	Dismissals (Non-Medical)		1	2	1	0	0	0	0	2	0	1	0	2
	Adverse Actions Total (Medical)		0	0	0	0	0	0	0	0	0	2	0	0
	Per 100 Staff		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.00	0.00
	Dismissals (Medical)		0	0	0	0	0	0	0	1	0	0	0	0
NKSP	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	Design Beds	2,622	2,545	2,493	2,519	2,413	2,504	2,520	2,554	2,524	2,508	2,514	2,293	2,236
	Non-Traditional Beds	281	259	260	260	260	173	138	139	140	140	0	0	0
	Overcrowding Beds	2,341	2,402	2,350	2,396	2,260	2,337	2,382	2,434	2,402	2,357	2,338	2,161	2,114
	Temporary Beds (Family Visiting/Tank Beds)	11	8	56	7	8	13	11	7	9	6	0	0	0
	Medical Beds	26	24	24	25	23	25	26	25	25	26	26	17	16
	Budgeted Capacity	5,254	5,218	5,218	5,218	5,218	5,218	5,110	5,110	5,110	5,110	5,110	4,970	4,770
	Inmate Count	5,281	5,238	5,182	5,206	4,963	5,050	5,077	5,159	5,100	5,037	4,889	4,474	4,374
	% Inst. Filled to Budgeted Capacity	100.51 %	100.38 %	99.31 %	99.77 %	95.11 %	96.78 %	99.35 %	100.96 %	99.80 %	98.57 %	95.68 %	90.02 %	91.70 %
	Inmate Custody Level													
	Level I	200	182	181	197	184	181	194	204	199	190	169	187	169
	Out of Level I Assignments	8	8	9	0	0	0	0	0	0	0	0	0	0
	Out of Level I Endorsed and Awaiting (Pending) Transfer	1	0	0	1	4	0	0	0	1	5	6	1	0
	% of Out of Level Assignments	4 %	4 %	5 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Level II	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Endorsed and Awaiting (Pending) Transfer	1	0	0	1	2	1	2	1	0	6	10	2	3
	% of Out of Level Assignments	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Level III	214	188	185	191	179	191	188	188	192	182	170	170	592
	Out of Level III Assignments	44	32	34	0	0	0	0	0	0	0	0	0	0
	Out of Level III Endorsed and Awaiting (Pending) Transfer	0	0	0	1	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments	21 %	17 %	18 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	0	0	0	1	0	0	0	0	0	3	2	5	1
	% of Out of Level Assignments	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	434	398	398	398	398	398	398	398	398	398	398	398	958
	Actual Population	414	370	409	388	363	371	382	392	391	372	339	357	761
	General Population													
	Budgeted Capacity	226	190	190	190	190	190	190	190	190	190	190	190	750
	Actual Population	214	188	228	191	179	190	188	188	192	182	170	170	592
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Minimum Support Facility													
	Budgeted Capacity	208	208	208	208	208	208	208	208	208	208	208	208	208
	Actual Population	200	182	181	197	184	181	194	204	199	190	169	187	169
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	247	240	238	234	240	267	281	259	270	278	304	331	450
	Life (Without Possibility of Parole) (LWOP)	24	22	19	11	10	12	19	25	29	32	36	40	41
	Reception Center													
	Budgeted Capacity	4,645	4,645	4,645	4,645	4,645	4,645	4,537	4,537	4,537	4,537	4,537	4,397	3,637
	Actual Population	4,674	4,690	4,597	4,648	4,425	4,497	4,512	4,593	4,526	4,481	4,355	3,929	3,433
	Administrative Segregation (ASU)													
	Budgeted Capacity	175	175	175	175	175	175	175	175	175	175	175	175	175
	Actual Population (Excluding Overflow)	177	162	159	154	159	165	167	158	168	168	166	169	156
	Actual Population (With Overflow)	201	177	188	178	193	198	204	181	195	197	202	193	156



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	Average Length of Stay	132	137	150	149	147	126	137	142	142	143	145	140	143
	Stays Exceeding 200 days	39	49	51	53	43	44	38	38	26	36	36	42	27
	Stays Exceeding 400 days	3	3	6	7	10	10	11	12	15	12	12	13	5
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	68	70	78	53	43	47	44	61	55	59	72	74	79
	ASU Inmates Endorsed for GP	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU Inmates Endorsed for SNY	1	2	2	1	1	0	0	0	0	0	0	0	0
	ASU Inmates Endorsed for SHU	62	62	70	41	42	35	34	49	43	46	58	62	69
	ASU Inmates Endorsed for PSU	5	6	6	11	0	12	10	12	12	13	14	12	10
	ASU Overflow													
	Actual Population	24	15	29	24	34	33	37	23	27	29	36	24	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	224	223	201	197	194	199	185	192	198	180	155	151	146
	Impacting	152	146	132	142	128	125	113	124	120	113	96	97	86
	Non-Impacting	72	77	69	55	66	74	72	68	78	67	59	54	60
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,039	1,039	1,039	1,039	1,039	1,039	1,039	1,039	1,039	1,039	1,039	1,039	1,039
	Actual Population	893	942	924	914	955	1,013	938	991	1,059	999	972	933	949
	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	Actual Population	117	129	146	161	148	158	134	119	114	114	116	104	84
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	109	118	136	151	139	150	124	108	104	105	106	97	69
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	8	11	10	10	9	8	10	11	10	9	10	7	15
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's		0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed		0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	55	55	55	60	90	82	69	58	58	52	70	48	44
	Summary with S-Suffix	48	42	41	52	83	62	52	51	55	49	58	42	39
	Summary without S-Suffix	7	13	14	8	7	20	17	7	3	3	12	6	5
	Total General Population (GP)	21	22	22	23	33	30	28	24	25	25	28	20	21
	GP with S-Suffix	21	22	21	22	33	27	25	22	23	23	25	19	20



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	GP without S-Suffix	0	0	1	1	0	3	3	2	2	2	3	1	1
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	34	33	33	37	57	52	41	34	33	27	42	28	23
	ASU with S-Suffix	23	16	16	21	34	28	21	22	24	20	26	22	18
	ASU without S-Suffix	4	5	4	4	4	4	4	3	1	1	0	0	0
	ASU EOP with S-Suffix	4	4	4	9	16	7	6	7	8	6	7	1	1
	ASU EOP without S-Suffix	3	8	9	3	3	13	10	2	0	0	9	5	4
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinarys													
	Total	173	123	124	123	146	174	189	183	157	155	184	151	150
	Per 100 inmates	3.28	2.35	2.39	2.36	2.94	3.45	3.72	3.55	3.08	3.08	3.76	3.38	3.43
	Conduct	74	42	43	45	73	81	75	65	59	103	68	52	63
	Assault on Staff		0	4	3	4	0	1	0	1	3	2	2	1
	Batteries on Staff	6	1	1	1	4	3	1	2	11	5	5	0	1
	Assault on Inmate		1	10	1	0	0	1	3	3	0	1	0	0
	Batteries on Inmates	29	24	48	34	24	23	52	55	28	10	53	42	41
	Stimulants and Sedatives	5	6	9	9	8	12	10	14	5	2	8	5	6
	Indecent Exposure (IEX)	1	0	1	5	2	2	5	3	2	3	1	3	1
	IHP Refusals / Failure to Comply	0	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s	2	3	3	1	1	7	8	9	6	0	7	1	8
	Riot/Disturbance Control	23	0	0	0	6	29	0	0	22	6	11	30	5
	RESISTING STAFF	4	5	1	0	2	1	0	1	3	7	0	2	2
	Weapon	6	7	2	5	11	2	16	6	9	7	11	4	3
	Murder or Attempted Murder	0	0	3	0	0	2	0	0	0	0	0	0	0
	Other	23	35	13	23	15	12	22	28	12	12	20	12	20
	Number of RVR's Involving Mental Health Inmates		12	24	29	27	34	43	22	36	41	30	32	19
	Serious 115's Lost to time constraints	0	0	0	0	0	0	1	0	1	0	1	0	0
	Number of Incidents													
	Number of Incidents	36	25	31	30	45	37	40	47	43	48	53	34	32
	Per 100 inmates	0.68	0.48	0.60	0.58	0.91	0.73	0.79	0.91	0.84	0.95	1.08	0.76	0.73
	Number of Voided Incident Reports	0	2	1	1	2	1	0	2	0	0	3	0	2
	Total Number of Documented Force	24	17	25	17	31	30	22	31	30	33	35	22	20
	Per 100 inmates	0.45	0.32	0.48	0.33	0.62	0.59	0.43	0.60	0.59	0.66	0.72	0.49	0.46
	Departmental Executive Use of Force Review	0	0	0	0	0	1	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	0	0	0	0	0	0	0	0	1	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	2	7	2	4	1	2	2	2	5	5	4	4	3
	Type of Force													



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	1. OC	12	14	14	13	13	16	17	19	13	23	23	11	16
	2. Physical Force	7	5	0	3	9	6	3	4	5	9	5	4	2
	3. Baton	3	4	3	3	4	2	1	7	4	2	6	6	5
	4. CN	0	0	0	0	0	0	0	0	0	0	0	0	0
	5. 37 mm/40 mm	9	4	13	4	14	10	8	10	14	7	10	9	2
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	1	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	3	1	0	0	0	1	0	2	0	0	0	1	0
	Incidents													
	CONTROLLED SUBSTANCE INVOLVED/U.A.	1	0	0	1	0	0	2	1	3	0	1	2	2
	Methamphetamine	0	0	0	0	0	0	4	0	0	0	0	1	0
	Marijuana	6	0	0	0	0	0	4	0	3	0	1	3	1
	Heroin	0	0	0	2	0	0	0	1	0	0	0	0	1
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASSAULT ON STAFF (TOTAL)	0	0	3	1	3	0	1	0	0	3	1	2	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	3	1	3	0	1	0	0	3	1	2	0
	BATTERY ON STAFF (TOTAL)	5	1	1	2	5	2	1	2	4	4	5	0	1
	With Weapon	0	1	0	1	0	0	0	0	0	0	0	0	0
	Without Weapon	5	0	1	1	5	2	1	2	4	4	5	0	1
	Aggravated Battery	1	0	1	0	3	2	0	0	1	2	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	ASSAULT ON INMATE (TOTAL)	2	1	0	0	0	0	0	0	1	0	0	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	2	1	0	0	0	0	0	0	1	0	0	0	0
	BATTERY ON INMATE (TOTAL)	9	10	12	9	15	10	15	18	16	7	20	14	13
	With Weapon	0	1	2	0	4	4	2	3	3	1	2	1	0
	Without Weapon - Causing Serious Bodily Injury (SBI)	9	9	10	9	11	6	13	15	13	6	18	13	13
	CELL EXTRACTIONS	2	1	0	0	1	3	2	1	1	1	0	0	0
	CELL EXTRACTIONS (KEYHEA)	1	0	0	0	0	0	1	0	0	0	1	0	0
	ESCAPES	0	0	0	0	0	0	1	0	0	0	0	0	0
	ESCAPES - Number of Inmates Involved	0	0	0	0	0	0	1	0	0	0	0	0	0
	ATTEMPTED ESCAPES	0	0	0	0	0	0	0	0	0	0	0	0	0
	MELEE/RIOT	2	0	0	0	1	1	0	0	1	1	1	3	1
	POSSESSION OF A WEAPON	2	2	1	4	3	2	4	3	0	3	2	2	3
	RESISTING STAFF	2	2	0	0	2	5	1	3	3	7	0	2	0
	THREATENING STAFF	0	0	0	0	0	0	0	0	0	0	0	0	0
	SEXUAL MISCONDUCT	1	0	1	5	3	2	5	3	2	3	2	3	1
	Attempted Suicide	2	0	1	1	2	0	0	1	1	0	1	0	1
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	0	1	1	0	0	0	1	1	0	0	0	0	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Deaths	0	1	1	0	0	0	1	1	0	0	0	0	0
	Contraband Cell Phone Discoveries	2	3	2	1	0	8	12	7	6	16	14	6	6
	MISCELLANEOUS	2	4	1	3	1	3	1	4	6	3	8	2	3
	Number of Non UOF Incidents Involving Mental Health Inmates	7	4	5	7	8	1	9	14	7	8	6	4	4
	Number of UOF Incidents Involving Mental Health Inmates	9	9	12	8	17	23	9	11	21	19	21	10	7



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	5,241	5,188	5,127	5,145	4,911	4,999	5,033	5,123	5,069	5,003	4,859	4,456	4,359
	Total Number Non IHP Coded Inmates	40	50	55	61	52	51	44	36	31	34	30	18	15
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	3	2	6	9	1	3	4	6	2	2	2	3	2
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	2	0	1	1	0	0	1	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	1	0	1	5	2	2	4	3	2	2	1	3	1
	Number of D.A. Referrals	1	0	1	5	2	2	5	3	2	3	1	3	1
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)		0	0	0	1	0	1	0	0	1	0	0	1
	Number of documented mental health referrals (inmates)	1	0	1	5	3	2	5	3	2	3	1	3	1
	Total number of victims	1	0	1	7	3	2	5	3	3	3	1	3	1
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	1	0	1	7	3	2	5	3	3	3	1	3	1
	Inmate Appeals													
	Total Appeals received by the Appeals Office	265	241	474	765	691	640	655	549	655	509	382	386	477
	Total Appeals Issued a Log Number	175	162	129	89	84	121	97	73	67	57	43	50	73
	Total Screen Outs	90	79	345	676	607	519	558	476	588	452	339	336	404
	Overdue Appeals (Point-in-time)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	0	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	Overdue Appeals (ADA)	0	0	2	2	0	1	0	0	0	0	0	0	0
	Total Modification Orders Issued	1	0	1	0	0	2	1	0	0	0	0	0	0
	Appeals Per 100 Inmates	3.31	3.09	2.49	1.71	1.69	2.40	1.91	1.42	1.31	1.13	0.88	1.12	1.67
	Inmate Appeal Breakdown													
	Disciplinary	2	6	5	2	4	1	2	7	5	4	2	6	9
	Custody/Classification	8	10	9	2	4	5	5	2	9	2	2	3	0
	Mail	4	4	5	2	6	1	4	1	1	0	4	2	3
	Visiting	0	0	1	0	0	2	0	0	0	0	0	0	0
	Personal Property	4	3	2	1	2	0	1	1	7	1	0	5	3
	Case Records	26	22	16	5	6	10	12	5	8	6	7	4	12
	Staff Complaints	2	5	1	0	0	3	2	1	0	2	2	2	3
	Staff Complaints - Medical	0	0	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	6	10	2	2	0	2	4	5	1	2	0	1	2
	Legal	1	0	2	0	0	1	1	0	1	0	0	1	0
	Program	1	5	2	1	2	0	1	0	0	1	0	0	0
	Segregation Hearings	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Incentive	0	0	0	0	0	0	0	0	0	0	0	0	0
	Re-Entry	0	0	0	0	0	0	0	0	0	0	0	0	0
	Transfer	10	10	3	7	2	4	4	6	3	8	2	0	3
	Funds	13	11	3	3	4	3	2	0	2	4	2	3	0
	Other	0	0	1	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	98	76	77	64	54	89	59	45	30	27	22	23	38
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office	176	204	225	182	294								
	Total Appeals Issued a Log Number	91	87	181	133	273								
	Total Screen Outs	85	117	44	49	21								
	Overdue Appeals - Medical Related (Point-in-time)	0	3	5	13	10								



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	Overdue Appeals - Medical Related (Monthly Cumulative)	0	0	0	1	0								
	Total Modification Orders Issued													
	Appeals Per 100 Inmates	1.72	1.66	3.49	2.55	5.50								
	Programs													
	Academic Programs - Total													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	54	54	54	54
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Hours S-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total S-Time Non-Education	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total S Time Non Education (S-Time Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total S Time Non-Education (S-Time Custody)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total S-Time Education	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total E-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total A-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Avg. Length of Time in Assignment (LTA)	0												
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	GED Certificate Completion	0	0	0	0	0	0	0	0	0	0	0	0	0
	High School Diploma	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	1	0	0	0	0	0	0	0	0	230	189	193	406



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	7.5	7.0	7.4	7.3	7.4	7.4	7.4	7.3	7.4	7.5	7.5	7.6	7.6
	Inmates (Students) TABE Overall Level < 9.0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates (Students) TABE Overall Level > 9.0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Incarcerated Individuals Program (IIP)													
	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total S-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total S-Time Non-Education	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total S-Time Non-Education (S-Time Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	Total S-Time Non-Education (S-Time Custody)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total S-Time Education	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total E-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total A-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Avg. Length of Time in Assignment (LTA)	0												
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	218	0	0	0	0	0	0	0	0	0	0	0	0
	Student Achievements													
	Total Number of Component Completions (Include NCCER and Non-NCCER)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Program Completions (Include NCCER and Non-NCCER)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Participants Enrolled (aka SAP Beds Filled)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Enrollment Rate (aka % of SAP Beds Filled)	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Exits with Completion	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization XSEA Total	0	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	Program Utilization Rate (AB900 Benchmark 5)	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Inmate Work Assignments													
	Available Assignments	376	356	356	356	356	356	356	356	356	356	356	356	482
	Full Time	376	356	356	356	356	356	356	356	356	356	356	356	482
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Eligible Inmates	417	372	373	389	366	366	380	394	388	373	341	360	759
	Inmates Assigned	359	343	327	339	328	336	340	347	340	333	309	321	445
	Full Time	359	343	327	339	328	336	340	347	340	333	309	321	445
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	One Half Time Assignment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	17	13	29	17	28	20	16	9	16	23	47	35	37
	Percent of Filled Work Assignments	95.48 %	96.35 %	91.85 %	95.22 %	92.13 %	94.38 %	95.51 %	97.47 %	95.51 %	93.54 %	86.80 %	90.17 %	92.32 %
	Percent of Filled Work Assignments - Full Time	95.48 %	96.35 %	91.85 %	95.22 %	92.13 %	94.38 %	95.51 %	97.47 %	95.51 %	93.54 %	86.80 %	90.17 %	92.32 %
	Percentage of Filled Work Assignments - Half-Time	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Inmates Unassigned	31	13	14	27	8	8	19	13	19	10	10	11	79
	Voluntary	0	1	2	2	1	1	3	0	2	3	3	4	9
	Involuntary	31	12	12	25	7	7	16	13	17	7	7	7	70
	Inmates on Waiting List	17	8	4	20	7	7	15	13	13	7	5	4	54
	Prison Industry Authority													
	PIA Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	PIA Assignments Filled	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of PIA Assignments Filled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Custody) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Ducats) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	(Industry Related) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Other) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Vacant) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses													
	Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	4	4	4	7	7	4	4	4	4	4	4	4	4
	Total Number of Meetings Held	7	4	11	10	13	9	10	4	0	0	1	5	9
	Total Number of Attendees (for all meetings held)	160	56	90	88	127	126	94	69	0	0	17	95	158
	Total Number of Contact Hours (for all meetings held)	1,877	402	1,138	882	1,434	1,163	1,941	504	0	0	51	1,220	2,870
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	3	2	6	2	4	5	4	2	0	0	0	2	3
	Total Number of Attendees	58	28	52	23	76	76	43	35	0	0	0	40	58
	Contact Hours	551	182	563	475	660	763	666	266	0	0	0	560	870
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	4	2	5	6	8	4	6	2	0	0	1	3	6
	Total Number of Attendees	102	28	38	48	39	50	51	34	0	0	17	55	100
	Contact Hours	1,326	220	575	322	750	400	1,275	238	0	0	51	660	2,000
	Veteran's Groups													
	Total Number of Meetings Held	0	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	Total Number of Attendees	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contact Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	All Other ILTAG's													
	Total Number of Meetings Held	0	0	0	2	1	0	0	0	0	0	0	0	0
	Total Number of Attendees	0	0	0	17	12	0	0	0	0	0	0	0	0
	Contact Hours	0	0	0	85	24	0	0	0	0	0	0	0	0
	Administration													
	Budget Allotment (Program 25)													
	Allotment	83,257,348	83,257,348	83,257,348	83,257,348	78,685,433	79,645,293	79,645,293	90,843,519	90,843,519	87,711,192	87,711,192	87,131,122	87,131,122
	Surplus/Deficit	-12,630,197	-8,828,666	-8,825,985	-8,557,514	-13,577,923	-7,827,542	-10,010,049	83,743,992	-8,763,452	-11,728,599	-6,809,116	-9,182,935	-8,506,502
	Budget Allotment (Program 45)													
	Allotment	1,782,698	1,782,698	1,782,698	1,782,698	1,894,752	1,894,752	1,894,752	1,882,039	1,882,039	1,761,457	1,761,457	1,761,457	1,761,457
	Surplus/Deficit	219,714	-143,681	-132,376	-131,349	-19,183	-133,415	-129,228	1,769,843	-117,291	-238,987	-118,348	-135,164	-122,049
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,554	1,570	1,565	1,563	1,562	1,546	1,532	1,511	1,493	1,518	1,485	1,478	1,448
	Custody (Uniformed)													
	Budgeted Positions	895	905	905	905	905	905	891	891	891	891	891	841	839
	Pending 607's - Net	0.0	-13.9	-14.8	-14.8	-14.8	-14.8	-18.7	-55.4	-55.4	-55.4	-55.4	-19.4	-46.7
	Adjusted Budgeted Total	895	891	890	890	890	890	872	835	836	836	835	821	793
	Filled Budgeted Positions	828	853	847	848	849	841	833	817	808	816	787	784	753
	920 Blanket	0	1	1	1	0	1	1	21	23	22	51	49	49
	918 Blanket	0	0	0	0	0	0	0	1	0	0	0	0	0
	True Vacancy Total	67	37	42	41	41	48	38	-4	5	-2	-3	-12	-9
	902 Blanket	13	45	45	45	46	45	46	57	57	57	60	61	47
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave	2	2	2	2	2	2	2	2	2	2	2	2	2
	Other Custody (Non-Uniformed)													



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	Budgeted Positions	87	77	78	78	78	78	78	78	78	78	76	74	74
	Pending 607's - Net	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.5	-0.5	0.0
	Adjusted Budgeted Total	87	78	78	78	78	78	78	78	78	78	76	74	74
	Filled Budgeted Positions	76	69	69	69	68	68	70	67	67	68	68	68	66
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	1	1	1	1	1	1
	True Vacancy Total	11	9	9	9	10	10	8	10	10	9	7	5	7
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education Positions													
	Budgeted Positions	13	24	24	24	24	24	24	24	24	24	24	25	25
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0
	Adjusted Budgeted Total	13	24	24	24	24	24	24	24	24	24	25	25	25
	Filled Budgeted Positions	12	18	18	18	18	17	17	15	15	15	16	16	17
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	1	6	6	6	6	7	7	9	9	9	9	9	8
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Positions													
	Budgeted Positions	250	328	331	331	331	324	324	325	325	325	342	341	339
	Pending 607's - Net	0.0	4.0	4.0	4.5	4.0	3.0	3.0	3.0	3.0	3.0	3.0	0.0	0.0
	Adjusted Budgeted Total	250	332	335	335	335	327	327	328	328	328	345	341	339
	Filled Budgeted Positions	227	299	299	298	297	292	287	288	280	296	294	290	299
	920 Blanket	0	1	1	2	2	2	2	2	1	1	0	0	0
	918 Blanket	6	12	14	23	25	30	18	19	26	17	17	12	10



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	True Vacancy Total	17	20	21	12	11	3	20	19	21	14	34	39	30
	902 Blanket	1	7	7	8	9	8	0	19	19	18	18	21	21
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Support Staff													
	Budgeted Positions	298	217	217	217	220	220	216	213	213	214	214	210	206
	Pending 607's - Net	0.0	-3.3	-3.3	-3.3	-6.3	-6.3	-5.4	-4.4	-4.4	-4.4	-8.9	-8.5	-4.0
	Adjusted Budgeted Total	298	214	214	214	214	214	210	208	208	209	205	202	202
	Filled Budgeted Positions	277	206	206	204	203	202	198	195	195	197	194	195	190
	920 Blanket	0	1	1	0	0	0	0	0	0	0	2	2	2
	918 Blanket	1	1	1	1	1	1	1	1	1	1	1	1	0
	True Vacancy Total	19	6	6	9	10	11	11	12	12	12	8	4	10
	902 Blanket	6	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Trades													
	Budgeted Positions	138	133	133	133	133	133	131	131	131	129	129	128	128
	Pending 607's - Net	0.0	-3.3	-3.3	-3.3	-3.3	-3.3	-2.6	-2.4	-2.4	-2.4	-2.4	-1.3	-1.9
	Adjusted Budgeted Total	138	129	129	129	129	129	129	129	129	127	127	127	126
	Filled Budgeted Positions	123	116	116	116	117	116	116	118	117	115	115	114	114
	920 Blanket	0	2	2	1	1	2	1	2	2	1	1	1	1
	918 Blanket	0	1	1	1	1	1	1	0	0	0	0	0	0
	True Vacancy Total	15	10	10	11	10	10	11	9	10	11	11	12	11
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Management													
	Budgeted Positions	16	14	14	14	14	14	14	14	14	14	14	14	14



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	16	14	14	14	14	14	14	14	14	14	14	14	14
	Filled Budgeted Positions	11	9	10	10	10	10	11	11	11	11	11	11	10
	920 Blanket	0	1	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	2	0	1	1	1	1	1	1	1	1	1	1	1
	True Vacancy Total	3	4	3	3	3	3	2	2	2	2	2	2	3
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	28,338	30,357	30,087	26,469	31,121	53,223	29,772	31,013	27,549	27,451	27,671	24,883	19,533
	AVG Hours Per Staff	18	19	19	17	20	34	19	21	18	18	19	17	13
	Custody	23,547	23,850	24,659	21,804	26,076	46,832	24,431	24,078	21,798	20,998	21,020	20,549	15,018
	Lieutenants	874	772	752	590	501	1,014	907	1,060	610	995	1,315	935	908
	Sergeants	2,508	2,719	2,688	2,580	2,962	3,723	2,989	3,587	2,846	2,760	3,859	2,817	2,662
	Officers	19,943	20,091	20,093	17,698	22,109	41,652	20,128	19,037	17,991	16,982	15,478	16,357	11,160
	Other Custody	222	267	1,126	937	505	442	407	394	352	261	368	440	288
	Non-Custody	586	1,457	1,273	633	836	1,512	1,445	930	736	625	990	556	637
	Medical	4,205	5,051	4,156	4,032	4,209	4,880	3,895	6,005	5,016	5,827	5,661	3,778	3,879
	Sick Leave													
	Total Hours	7,707	6,940	7,177	6,714	6,693	6,078	6,982	6,477	6,061	6,545	7,547	6,964	7,902
	AVG Hours Per Staff	5	4	5	4	4	4	5	4	4	4	5	5	5
	Custody	4,315	3,527	3,549	3,541	3,637	3,227	4,191	3,556	3,156	3,796	4,357	4,048	4,753
	Lieutenants	24	20	43	27	101	20	23		23	16	28	8	42
	Sergeants	257	196	253	289	234	241	368	251	150	208	278	245	427
	Officers	3,746	2,988	2,955	2,981	2,850	2,631	3,366	2,811	2,531	3,130	3,580	3,362	3,619
	Other Custody	289	323	298	244	452	335	434	495	453	442	471	433	666
	Non-Custody	2,511	2,543	2,774	2,498	2,037	2,073	1,947	2,271	2,134	2,013	2,439	2,277	2,303



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	Medical	881	870	855	676	1,019	778	844	651	771	736	752	640	846
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	0	0	1	0	0	1	2	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	2	0	1	1	0	0	0	0	1	0	0	0	0
	Staff Exceeding Trigger Point	97	94	105	102	98	98	96	94	86	78	73	70	67
	In-Lieu of Sick Leave													
	Total Hours	2,791	2,915	2,835	2,845	2,802	3,449	3,882	4,496	3,796	3,465	3,150	3,170	3,994
	AVG Hours Per Staff	2	2	2	2	2	2	3	3	3	2	2	2	3
	Custody	1,487	1,271	949	1,047	1,465	2,208	2,350	2,884	2,439	1,972	1,487	1,705	2,174
	Lieutenants	34	24	8	40	24	24	38	72	250	240	112	147	112
	Sergeants	379	47	24	51	140	26	24	209	152	78	130	59	66
	Officers	954	1,094	909	892	1,080	1,758	1,928	2,199	1,713	1,522	1,201	1,481	1,972
	Other Custody	121	106	8	64	221	400	360	404	324	133	44	18	25
	Non-Custody	694	929	1,064	1,455	774	741	951	979	796	1,006	1,225	863	1,108
	Medical	609	715	822	343	563	499	581	633	561	488	439	602	712
	Annual Leave													
	Total Hours	2,429	1,904	2,396	1,855	2,790	3,482	3,942	4,296	4,193	3,983	3,449	4,613	5,551
	AVG Hours Per Staff	2	1	2	1	2	2	3	3	3	3	2	3	4
	Custody	1,277	962	918	1,003	1,540	1,996	2,198	2,474	2,520	1,894	1,806	2,749	3,105
	Lieutenants	170	24	56	87	116	146	166	380	379	333	280	355	322
	Sergeants	114	55	208	111	262	168	95	304	261	290	222	274	331
	Officers	843	785	636	727	970	1,309	1,677	1,540	1,686	1,146	1,119	2,087	2,288
	Other Custody	150	98	19	79	192	373	260	250	195	125	185	33	164
	Non-Custody	740	662	908	560	730	1,026	1,046	1,203	1,011	1,472	1,120	996	1,415



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	Medical	412	280	570	292	521	460	698	620	662	617	524	868	1,031
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	52	46	42	44	41	40	44	49	47	52	56	55	51
	Off Work Rate (Per 100 Staff)	5.75	4.99	4.59	4.80	4.47	4.40	4.87	5.54	5.37	5.88	6.55	6.46	6.23
	Pending/Open Claims	0	9	7	13	7	4	9	245	245	258	252	260	254
	New Claims	15	8	5	10	6	4	9	15	11	11	7	12	4
	Closed Claims	11	12	4	20	15	12	6	5	2	11	15	5	12
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	14	14	16	19	24	19	19	17	16	15	145	142	20
	Off Work Rate (Per 100 Staff)	2.15	2.16	2.47	2.94	3.72	2.98	3.02	2.71	2.59	2.37	23.03	22.70	3.18
	Pending/Open Claims	2	5	5	11	12	5	8	147	147	152	5	1	147
	New Claims	6	5	5	8	7	5	8	3	3	8	3	2	9
	Closed Claims	9	8	8	14	7	8	8	7	2	6	13	5	10
	NDI/SDI - (FMLA Moved Jan 2010)													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	30	20	21	24	30	19	24	23	29	20	21	27	24
	Off Work Rate (Per 100 Staff)	3.32	2.17	2.29	2.62	3.27	2.09	2.66	2.60	3.31	2.26	2.46	3.17	2.93
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	27	26	22	32	28	25	23	21	25	20	21	17	18
	Off Work Rate (Per 100 Staff)	4.16	4.01	3.39	4.95	4.34	3.92	3.66	3.35	4.04	3.16	3.34	2.72	2.86
	FMLA													
	Custody - Number of Staff off Work due to FMLA	121	118	91	108	88	84	100	96	112	116	109	97	113
	Lieutenants	0	0	0	0	0	1	0	1	0	0	0	1	1
	Sergeants	11	5	7	8	8	6	8	7	7	6	7	7	7
	Officers	108	112	84	99	79	76	91	86	100	105	97	87	102
	Other Custody	2	1	0	1	1	1	1	2	5	5	5	2	3



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	Non-Custody	13	2	7	7	16	14	12	17	20	17	16	14	11
	Medical	3	3	3	5	6	9	8	6	10	7	8	9	10
	Custody - Number of FMLA Hours Used by Staff	4,479	4,233	3,213	3,543	3,617	2,567	3,111	3,767	4,124	3,954	3,289	3,030	4,760
	Lieutenants	0	0	0	0	0	152	0	16	0	0	0	56	80
	Sergeants	260	88	179	208	280	96	82	162	105	115	153	128	232
	Officers	4,193	4,125	3,034	3,324	3,249	2,298	3,008	3,571	3,928	3,768	3,050	2,822	4,408
	Other Custody	26	21	0	11	88	21	21	18	91	71	86	24	40
	Non-Custody	243	69	337	454	722	471	430	635	885	946	777	704	226
	Medical	80	217	160	392	472	624	407	258	189	274	219	215	338
	Custody - Average Number of FMLA Hours Used by Staff	4.95	4.59	3.51	3.86	3.94	2.82	3.44	4.26	4.71	4.47	3.85	3.56	5.81
	Other Custody	0.34	0.30	0.00	0.15	1.29	0.31	0.30	0.27	1.35	1.04	1.26	0.36	0.60
	Non-Custody	0.57	0.20	0.96	1.30	2.07	1.37	1.26	1.87	2.62	2.80	2.32	2.10	0.68
	Medical	0.35	0.73	0.54	1.32	1.59	2.14	1.42	0.90	0.67	0.93	0.75	0.74	1.13
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	47,252	10,000	59,455	5,269	29,372	17,803	112	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	75	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	15,308	746	3,110	660	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
NKSP	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	8	5	5	3	9	5	8	11	6	23	17	9	6	
	Number of Emergency Corrective Work Orders (priority 1) Completed	22	4	16	3	25	7	13	15	12	22	18	12	11	
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	1,044	1,597	1,238	1,277	1,199	1,879	863	1,484	1,023	1,313	1,079	1,445	1,102	
	Number of Preventative Maintenance Work Orders (priority 2) Completed	871	524	806	1,032	1,037	856	1,109	763	1,384	1,116	1,064	759	861	
	Number of corrective Work Orders (priority 3 and 4) received/submitted	617													
	Number of Corrective Work Orders (priority 3 and 4) completed	602													
	Number of Corrective Work Orders (Priority 3) Received/Submitted		558	547	584	651	560	533	629	590	485	487	477	484	
	Number of Corrective Work Orders (Priority 3) Completed		249	590	592	460	570	548	436	738	410	430	314	559	
	Number of Corrective Work Orders (Priority 4) Received/Submitted		2	3	6	9	4	2	2	19	18	42	27	16	
	Number of Corrective Work Orders (Priority 4) Completed		2	0	3	4	3	5	1	9	7	9	24	22	
	Number of Project Work Orders (priority 5) Received/Submitted	0	2	0	14	0	1	0	0	0	0	0	0	0	
	Number of Project Work Orders (priority 5) Completed	0	0	1	0	4	7	1	0	1	0	0	0	0	
	% of personnel hours spent on preventative maintenance	29 %	23 %	30 %	25 %	30 %	31 %	35 %	35 %	41 %	35 %	35 %	31 %	27 %	
	Employee Grievances and Staff Complaints														
	Total	1	17	4	2	3	1	1	2	5	3	4	2	6	
	Per 100 Staff	0.06	1.08	0.26	0.13	0.19	0.06	0.07	0.13	0.33	0.20	0.27	0.14	0.41	
Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0		
Conditions of Work	0	15	4	2	3	1	1	2	5	3	4	2	6		
Total E.E.O	1	2	0	0	0	0	0	0	0	0	0	0	0		



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	Equal Employment Opportunity (EEO) (Non-Medical)		2	0	0	0	0	0	0	0	0	0	0	0
	Equal Employment Opportunity (EEO) (Medical)		0	0	0	0	0	0	0	0	0	0	0	0
	Staff Investigations													
	Total Central Intake Requests	10	7	6	4	2	11	12	2	12	13	6	13	9
	Per 100 Staff	0.64	0.45	0.38	0.26	0.13	0.71	0.78	0.13	0.80	0.86	0.40	0.88	0.62
	Central Intake Requests Accepted	0	2	5	1	0	0	1	8	1	1	4	3	8
	Central Intake Requests Rejected	0	0	0	3	0	2	1	2	0	0	0	1	0
	Central Intake Requests Approved for Direct Action	2	8	7	6	2	1	5	7	4	5	7	5	0
	Total Direct Action Requests Submitted	9	4	5	2	1	7	8	2	10	12	3	5	1
	Direct Action Requests Accepted	2	8	7	6	2	1	5	7	4	5	7	5	0
	Direct Action Requests Rejected	2	0	6	0	0	0	1	0	1	3	2	0	1
	Number of Open Investigations	17	14	17	15	15	15	16	19	20	16	17	20	26
	Number of Closed Investigations	0	6	2	3	0	0	4	5	1	7	3	0	2
	Investigations exceeding 180 calendar days	10	7	5	8	15	15	15	10	15	11	14	12	10
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	0	0	1	0	0	0	0	0	0	0	0	0	1
	Per 100 Staff	0.00	0.00	0.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.07
	Central Intake Requests Accepted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Rejected	1	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	1	0	0	1	0	0	0	0	0	0	0	0
	Total Direct Action Requests Submitted	0	0	1	0	0	0	0	0	0	0	0	0	0
	Direct Action Requests Accepted	0	1	0	0	1	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	2	2	2	1	1	1	1	1	1	0	1	1	0
	Number of Closed Investigations	0	1	0	1	0	0	0	0	0	1	0	0	0
	Investigations exceeding 180 calendar days	2	1	1	1	1	1	0	1	1	0	0	1	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	5	5	7	7	5	8	3	4	5	3	8	5	6
	Per 100 Staff	0.32	0.32	0.45	0.45	0.32	0.52	0.20	0.26	0.33	0.20	0.54	0.34	0.41
	Dismissals	0	2	2	0	1	1	1	1	1	0	0	2	2
	Adverse Actions Total (Non-Medical)		4	7	7	4	1	3	4	4	3	6	2	3
	Per 100 Staff		0.25	0.45	0.45	0.26	0.06	0.20	0.26	0.27	0.20	0.40	0.14	0.21
	Dismissals (Non-Medical)		0	1	0	1	1	1	1	1	0	0	0	0
	Adverse Actions Total (Medical)		1	0	0	1	7	0	0	1	0	2	3	3
	Per 100 Staff		0.06	0.00	0.00	0.06	0.45	0.00	0.00	0.07	0.00	0.13	0.20	0.21
	Dismissals (Medical)		2	1	0	0	0	0	0	0	0	0	2	2
RJD	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	1	1
	Design Beds	2,099	2,126	2,104	2,105	2,082	2,058	2,092	2,093	2,093	2,092	2,045	2,048	2,009
	Non-Traditional Beds	556	558	568	560	553	548	566	549	561	441	384	415	218
	Overcrowding Beds	1,680	1,648	1,616	1,729	1,700	1,679	1,736	1,716	1,717	1,753	1,691	1,669	1,609
	Temporary Beds (Family Visiting/Tank Beds)	1	0	0	8	0	0	6	0	0	0	0	0	0
	Medical Beds	24	21	20	27	28	27	25	21	24	25	27	27	25
	Budgeted Capacity	4,394	4,394	4,394	4,394	4,444	4,444	4,336	4,336	4,336	4,336	4,336	3,720	3,720
	Inmate Count	4,360	4,350	4,305	4,428	4,363	4,311	4,423	4,378	4,395	4,311	4,149	4,167	3,861
	% Inst. Filled to Budgeted Capacity	99.23 %	99.00 %	97.97 %	100.77 %	98.18 %	97.01 %	102.01 %	100.97 %	101.36 %	99.42 %	95.69 %	112.02 %	103.79 %



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	Inmate Custody Level													
	Level I	278	253	246	237	236	237	242	244	241	240	249	237	231
	Out of Level I Assignments	12	9	8	0	0	0	0	0	0	0	0	0	0
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments	4 %	4 %	3 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Level II	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Level III	929	928	935	929	947	965	959	923	937	945	1,071	1,108	1,353
	Out of Level III Assignments	129	129	134	0	0	0	0	0	0	0	0	0	0
	Out of Level III Endorsed and Awaiting (Pending) Transfer	28	21	18	26	17	21	19	22	17	16	13	21	12
	% of Out of Level Assignments	14 %	14 %	14 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Level IV	912	873	878	907	920	901	909	922	918	928	935	930	911
	Out of Level IV Assignments	61	64	66	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	42	41	37	43	43	39	40	28	41	29	26	36	18
	% of Out of Level Assignments	7 %	7 %	8 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	2,352	2,352	2,352	2,352	2,402	2,402	2,402	2,402	2,402	2,402	2,402	2,850	2,850
	Actual Population	2,214	2,150	2,155	2,173	2,193	2,195	2,204	2,179	2,191	2,209	2,352	2,370	2,513
	General Population													
	Budgeted Capacity	570	570	570	570	570	570	570	570	570	570	570	720	720
	Actual Population	581	583	576	573	555	584	589	574	582	595	589	582	585
	Enhanced Outpatient Program													
	Budgeted Capacity	330	330	330	330	330	330	330	330	330	330	330	330	330



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	Actual Population	312	310	312	328	339	335	324	304	311	305	313	326	330
	Sensitive Needs Yard													
	Budgeted Capacity	1,252	1,252	1,252	1,252	1,252	1,252	1,252	1,252	1,252	1,252	1,252	1,550	1,550
	Actual Population	1,051	1,011	1,028	1,044	1,071	1,047	1,056	1,064	1,065	1,077	1,201	1,225	1,367
	Minimum Support Facility													
	Budgeted Capacity	200	200	200	200	250	250	250	250	250	250	250	250	250
	Actual Population	270	246	239	228	228	229	235	237	233	232	249	237	231
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	846	843	855	858	862	883	893	915	917	913	921	988	998
	Life (Without Possibility of Parole) (LWOP)	123	107	100	96	95	99	104	108	107	105	109	117	118
	Reception Center													
	Budgeted Capacity	1,742	1,742	1,742	1,742	1,742	1,742	1,634	1,634	1,634	1,634	1,634	570	570
	Actual Population	1,836	1,886	1,844	1,933	1,873	1,800	1,899	1,880	1,897	1,790	1,483	1,488	1,067
	Administrative Segregation (ASU)													
	Budgeted Capacity	300	300	300	300	300	300	300	300	300	300	300	300	300
	Actual Population (Excluding Overflow)	286	290	285	295	269	289	295	297	283	287	282	274	256
	Actual Population (With Overflow)	302	307	287	295	273	299	304	319	294	307	318	280	256
	Average Length of Stay	97	98	73	75	75	76	74	69	76	73	71	73	69
	Stays Exceeding 200 days	30	28	27	18	25	28	19	17	20	15	13	16	15
	Stays Exceeding 400 days	9	2	0	0	0	0	1	0	0	0	0	0	0
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	52	46	45	63	58	67	51	38	51	83	66	47	56
	ASU Inmates Endorsed for GP	7	9	10	13	11	11	6	3	4	14	10	6	6
	ASU Inmates Endorsed for SNY	18	15	9	12	8	11	7	5	7	25	20	18	28
	ASU Inmates Endorsed for SHU	11	11	14	24	28	33	28	25	33	33	31	17	17
	ASU Inmates Endorsed for PSU	16	11	12	14	11	12	10	5	7	11	5	6	5



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	ASU Overflow													
	Actual Population	16	17	2	0	4	10	9	22	11	20	36	6	0
	ASU EOP Hub													
	Actual Population	35	29	36	34	36	43	63	60	60	63	65	61	53
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	352	369	390	394	385	400	417	419	413	418	425	428	441
	Impacting	174	178	197	195	204	217	224	229	226	230	235	230	237
	Non-Impacting	178	191	193	199	181	183	193	190	187	188	190	198	204
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,559	1,559	1,559	1,559	1,559	1,559	1,559	1,559	1,559	1,559	1,559	1,559	1,559
	Actual Population	1,259	1,320	1,332	1,341	1,308	1,275	1,288	1,306	1,290	1,284	1,305	1,344	1,296
	Total EOP Populations													
	Budgeted Capacity	543	543	543	543	543	543	543	543	543	543	543	543	543
	Actual Population	591	585	588	646	659	651	646	632	639	618	606	600	576
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	330	330	330	330	330	330	330	330	330	330	330	330	330
	Actual Population	294	285	292	317	330	323	315	297	307	298	299	306	310
	EOP Other Housing Programs													
	Actual Population	106	93	109	125	125	126	133	123	130	106	97	82	66
	EOP-SNY													
	Budgeted Capacity	150	150	150	150	150	150	150	150	150	150	150	150	150
	Actual Population	146	151	145	149	151	145	142	152	148	154	154	152	146



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	EOP-ASU													
	Budgeted Capacity	63	63	63	63	63	63	63	63	63	63	63	63	63
	Actual Population	45	56	42	55	53	57	56	60	54	60	56	60	54
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's		0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed		0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	171	179	194	177	191	196	202	209	223	201	201	152	200
	Summary with S-Suffix	145	135	123	135	136	130	133	133	133	125	131	109	126
	Summary without S-Suffix	26	44	71	42	55	66	69	76	90	76	70	43	74
	Total General Population (GP)	75	66	58	74	73	67	69	66	70	67	68	57	78
	GP with S-Suffix	73	65	57	73	73	67	69	66	70	67	68	57	78
	GP without S-Suffix	2	1	1	1	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	79	98	118	84	103	111	115	123	137	118	116	85	105
	ASU with S-Suffix	31	40	36	26	29	27	26	30	30	23	25	28	21
	ASU without S-Suffix	13	22	51	24	38	47	52	57	75	48	48	11	45
	ASU EOP with S-Suffix	24	15	12	17	19	19	20	17	17	19	21	14	10
	ASU EOP without S-Suffix	11	21	19	17	17	18	17	19	15	28	22	32	29
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	17	15	18	19	15	18	18	20	16	16	17	10	17
	EOP with S-Suffix	17	15	18	19	15	17	18	20	16	16	17	10	17
	EOP without S-Suffix	0	0	0	0	0	1	0	0	0	0	0	0	0
	Inmate Disciplinary													
	Total	184	183	237	213	221	194	228	194	217	239	173	148	163
	Per 100 inmates	4.22	4.21	5.51	4.81	5.07	4.50	5.15	4.43	4.94	5.54	4.17	3.55	4.22
	Conduct	77	96	54	67	70	52	62	54	69	69	52	56	74
	Assault on Staff		24	0	3	4	4	4	34	1	0	0	0	0
	Batteries on Staff	9	20	18	6	8	10	8	4	8	18	8	5	5
	Assault on Inmate		15	0	12	1	0	6	17	0	1	2	0	0
	Batteries on Inmates	32	2	22	16	22	33	22	9	22	25	29	15	21
	Stimulants and Sedatives	18	0	16	16	41	15	26	1	22	33	2	29	29
	Indecent Exposure (IEX)	3	0	4	3	1	4	5	11	0	1	12	1	0
	IHP Refusals / Failure to Comply	6	0	29	9	5	1	16	17	10	5	0	1	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	5	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	1	0
	Possession of Cell Phone/s	5	3	14	12	4	6	17	15	25	17	19	11	8
	Riot/Disturbance Control	0	5	13	13	31	13	15	35	16	13	0	0	0
	RESISTING STAFF	2	5	4	3	4	6	4	5	2	1	5	4	3



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	Weapon	4	2	6	7	3	15	17	1	4	7	3	2	1
	Murder or Attempted Murder	1	1	0	1	0	0	0	0	0	2	3	0	0
	Other	27	49	57	60	32	34	36	42	39	48	40	23	22
	Number of RVR's Involving Mental Health Inmates		0	74	88	95	110	107	101	96	114	79	96	83
	Serious 115's Lost to time constraints	4	7	8	15	3	3	7	5	4	9	6	0	0
	Number of Incidents													
	Number of Incidents	51	51	57	51	61	65	57	57	57	71	51	43	39
	Per 100 inmates	1.17	1.17	1.32	1.15	1.40	1.51	1.29	1.30	1.30	1.65	1.23	1.03	1.01
	Number of Voided Incident Reports	0	0	0	0	1	0	0	0	0	0	1	0	0
	Total Number of Documented Force	41	35	43	35	38	49	40	38	28	50	34	32	26
	Per 100 inmates	0.94	0.80	1.00	0.79	0.87	1.14	0.90	0.87	0.64	1.16	0.82	0.77	0.67
	Departmental Executive Use of Force Review	0	0	0	0	0	1	1	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	1	1	0	0	0	1	1	3	1	2	0	4	24
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	3	2	1	1	1	1	1	2	0	0	2	2	0
	Type of Force													
	1. OC	26	16	24	21	25	29	24	24	14	24	16	18	13
	2. Physical Force	16	15	20	14	16	28	20	17	10	24	16	21	10
	3. Baton	3	8	10	3	10	12	8	10	4	6	7	7	2
	4. CN	0	0	0	0	0	0	0	0	0	0	0	0	1
5. 37 mm/40 mm	5	9	4	5	4	7	6	4	5	8	9	7	6	
6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0	
7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0	
8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0	



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	9. Other	0	0	2	0	0	1	0	0	1	0	1	0	0
	Incidents													
	CONTROLLED SUBSTANCE INVOLVED/U.A.	4	4	3	2	4	4	2	6	19	4	4	3	3
	Methamphetamine	0	1	1	0	1	0	0	0	3	1	0	1	1
	Marijuana	2	3	3	0	2	3	1	4	10	1	2	2	3
	Heroin	1	1	1	2	1	0	1	2	10	2	1	0	0
	Cocaine	0	0	1	0	1	0	1	0	0	0	0	0	0
	Amphetamine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	1	1	0	0	1	3	0	1	6	1	1	0	0
	ASSAULT ON STAFF (TOTAL)	4	6	3	4	6	3	5	3	0	3	1	1	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	4	6	3	4	6	3	5	3	0	3	1	1	0
	BATTERY ON STAFF (TOTAL)	5	12	11	6	7	8	7	6	4	16	7	8	5
	With Weapon	0	1	0	1	0	0	0	1	0	2	0	0	0
	Without Weapon	5	11	11	5	7	8	7	5	4	14	7	8	5
	Aggravated Battery	0	0	0	1	0	0	0	0	0	0	0	0	0
	ASSAULT ON INMATE (TOTAL)	3	0	0	0	1	0	0	0	0	1	0	0	1
	With Weapon	1	0	0	0	1	0	0	0	0	0	0	0	1
	Without Weapon	2	0	0	0	0	0	0	0	0	1	0	0	0
	BATTERY ON INMATE (TOTAL)	12	10	10	6	8	17	10	12	12	12	13	6	7
	With Weapon	2	1	2	0	2	3	1	1	0	2	2	0	3
	Without Weapon - Causing Serious Bodily Injury (SBI)	10	9	8	6	6	14	9	11	12	10	11	6	4
	CELL EXTRACTIONS	2	1	1	2	1	2	1	0	0	3	0	2	1
	CELL EXTRACTIONS (KEYHEA)	7	0	0	13	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	ESCAPES	0	0	0	0	0	0	0	0	0	0	0	0	0
	ESCAPES - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	ATTEMPTED ESCAPES	0	0	0	0	0	0	1	0	0	0	0	0	0
	MELEE/RIOT	0	0	0	1	1	0	1	1	0	0	0	0	0
	POSSESSION OF A WEAPON	1	0	2	4	3	4	9	1	3	4	2	2	1
	RESISTING STAFF	2	3	5	5	5	7	4	6	4	1	6	6	6
	THREATENING STAFF	0	0	0	0	0	0	1	0	0	0	0	0	0
	SEXUAL MISCONDUCT	1	2	4	3	2	2	3	5	0	2	3	2	1
	Attempted Suicide	1	1	2	2	3	0	1	2	1	6	2	0	3
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	1	2	0	0	2	0	0	0	2	2	0	1	1
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	1	0	0	0	0	0	0	0	0	0	1	0	0
	Total Number of Deaths	2	2	0	0	2	0	0	0	2	2	1	1	1
	Contraband Cell Phone Discoveries	7	29	18	13	8	22	27	23	42	86	35	22	12
	MISCELLANEOUS	5	2	3	4	4	7	4	5	2	4	2	3	3
	Number of Non UOF Incidents Involving Mental Health Inmates	6	9	11	10	17	13	10	12	17	11	8	7	9
	Number of UOF Incidents Involving Mental Health Inmates	29	25	28	25	24	30	24	24	15	35	20	22	19
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	4,358	4,348	4,304	4,428	4,362	4,311	4,421	4,377	4,395	4,311	4,145	4,164	3,859
	Total Number Non IHP Coded Inmates	2	2	1	0	1	0	2	1	0	0	4	3	2
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	1	2	2	3	5	1	4	1	2	6	4	0	2
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	3	0	1	1	2	0	0	1	3	0	1	1	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	1	2	4	4	2	1	3	5	0	2	3	2	1
	Number of D.A. Referrals	1	2	4	4	2	1	3	5	0	2	0	2	1
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)		2	4	4	2	1	3	5	0	2	3	3	1
	Number of documented mental health referrals (inmates)	1	2	4	4	2	1	3	5	0	2	3	3	1
	Total number of victims	1	2	4	4	2	1	3	5	0	2	3	2	1
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	1	2	4	4	2	1	3	5	0	2	3	3	1
	Inmate Appeals													
	Total Appeals received by the Appeals Office	441	402	464	816	555	553	549	462	457	502	207	441	527
	Total Appeals Issued a Log Number	81	94	67	72	102	63	82	77	77	97	51	49	88
	Total Screen Outs	360	308	397	744	453	490	467	385	380	405	156	392	439
	Overdue Appeals (Point-in-time)	6	2	141	0	3	0	0	0	0	3	11	10	2
	Overdue Appeals (Monthly Cumulative)	17	32	21	28	5	14	13	9	12	16	18	32	30
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	0	1	2	0	1	2	0	0	3	1	0	0	0
	Appeals Per 100 Inmates	1.86	2.16	1.56	1.63	2.34	1.46	1.85	1.76	1.75	2.25	1.23	1.18	2.28
	Inmate Appeal Breakdown													
	Disciplinary	4	8	8	8	11	9	8	15	13	15	4	6	21
	Custody/Classification	7	5	5	10	10	6	11	7	9	8	7	6	11
	Mail	1	8	3	1	3	3	1	1	5	1	2	2	3
	Visiting	1	0	1	1	0	0	1	0	0	1	0	0	3
	Personal Property	11	15	10	5	7	4	4	5	7	9	1	0	5



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	Case Records	3	1	7	12	13	2	2	2	3	2	0	1	7
	Staff Complaints	6	8	3	10	11	9	9	10	7	10	7	9	12
	Staff Complaints - Medical	0	0	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	8	4	3	0	1	2	3	2	1	3	2	2	5
	Legal	1	2	1	0	0	1	2	1	1	2	1	0	1
	Program	10	9	5	3	4	3	2	2	3	7	0	1	5
	Segregation Hearings	0	0	0	0	0	0	1	2	0	1	2	2	0
	Work Incentive	5	7	1	0	5	0	1	3	5	3	2	4	5
	Re-Entry	1	0	0	1	0	0	1	1	0	0	0	0	0
	Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	Funds	7	6	2	4	1	0	5	1	1	1	1	2	4
	Other	0	0	0	0	1	0	0	2	0	0	0	0	0
	ADA (1824's)	16	21	18	17	35	24	31	23	22	34	22	14	6
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office	605	492	563	697	592								
	Total Appeals Issued a Log Number	496	374	419	478	413								
	Total Screen Outs	109	118	144	219	179								
	Overdue Appeals - Medical Related (Point-in-time)	66	84	94	77	86								
	Overdue Appeals - Medical Related (Monthly Cumulative)	1	0	0	0	0								
	Total Modification Orders Issued													
	Appeals Per 100 Inmates	11.38	8.60	9.73	10.79	9.47								
Programs														
Academic Programs - Total														
Inmate Capacity		696	816	708	588	816	816	348	108	108	228	270	216	378
Inmate Enrollment		218	285	202	147	131	153	32	0	88	79	83	82	83
% of Total Capacity Enrolled		31.32 %	34.93 %	28.53 %	25.00 %	16.05 %	18.75 %	9.20 %	0.00 %	81.48 %	34.65 %	30.74 %	37.96 %	21.96 %



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	Academic Programs - Attendance Tracking													
	Total Hours X-Time	2,428	6,465	2,844	2,951	4,514	5,692	72	551	2,819	2,226	2,370	1,629	1,321
	Total Hours S-Time	4,585	3,765	5,240	3,034	2,957	4,349	924	2,728	2,336	2,072	2,320	1,376	1,453
	Total S-Time Non-Education	3,331	1,587	2,474	2,625	1,887	1,305	135	2,050	1,719	927	955	1,136	653
	Total S Time Non Education (S-Time Medical)	32	329	33	78	242	173	0	23	147	102	41	126	50
	Total S Time Non-Education (S-Time Custody)	3,299	1,258	2,441	2,547	1,645	1,132	135	2,027	1,572	825	914	1,010	603
	Total S-Time Education	1,254	2,179	2,766	409	1,070	3,044	789	678	617	1,146	1,366	240	800
	Total E-Time	65	134	105	6	3	33	0	0	0	3	0	0	12
	Total A-Time	631	2,593	1,201	1,026	1,411	912	0	192	633	604	800	533	346
	Avg. Length of Time in Assignment (LTA)	101												
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	0	1	0	10	2	2	0	0	0	0	0	1	0
	GED Certificate Completion	4	2	0	3	4	2	0	0	0	0	3	0	1
	High School Diploma	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	27	25	35	29	16	8	115	22	21	24	20	20	17
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	9.0	9.0	9.0	9.2	9.1	9.2	9.3	9.2	9.1	9.3	9.2	9.2	9.2
	Inmates (Students) TABE Overall Level < 9.0	62	85	63	68	67	70	52	62	54	57	61	62	58
	Inmates (Students) TABE Overall Level > 9.0	218	286	194	145	156	202	30	28	26	23	28	29	31
	Incarcerated Individuals Program (IIP)													
	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													
	Inmate Capacity	74	74	74	74	74	74	74	74	74	74	74	81	81
	Inmate Enrollment	73	56	65	45	44	43	44	44	46	44	44	45	44
	% of Total Capacity Enrolled	98.65 %	75.68 %	87.84 %	60.81 %	59.46 %	58.11 %	59.46 %	59.46 %	62.16 %	59.46 %	59.46 %	55.56 %	54.32 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	2,733	4,897	5,163	4,382	3,230	3,946	3,725	2,842	4,671	3,552	3,496	3,103	1,885
	Total S-Time	2,862	2,729	1,699	1,520	930	1,651	1,305	1,429	1,557	1,785	2,328	940	1,281
	Total S-Time Non-Education	478	679	1,017	1,058	797	1,471	635	1,150	1,388	1,053	689	485	332
	Total S-Time Non-Education (S-Time Medical)	37	33	203	210	128	267	170	162	331	168	306	169	127
	Total S-Time Non-Education (S-Time Custody)	441	647	814	848	670	1,204	466	988	1,057	886	383	316	205
	Total S-Time Education	2,385	2,050	683	462	133	180	670	280	169	732	1,640	455	949
	Total E-Time	82	87	243	52	0	7	26	0	0	0	0	0	0
	Total A-Time	0	30	98	39	59	26	0	78	124	13	59	33	13
	Avg. Length of Time in Assignment (LTA)	0												
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	96	89	102	109	120	122	116	112	84	80	97	95	103
	Student Achievements													



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	Total Number of Component Completions (Include NCCER amd Non-NCCER)	7	10	27	5	0	1	9	15	23	21	32	18	22
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	1	1	19	0	17	0	0	0	0	2	2	6	1
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	0	3	0	5	5	14	10	7	10	9	15	14	14
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Participants Enrolled (aka SAP Beds Filled)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Enrollment Rate (aka % of SAP Beds Filled)	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Exits with Completion	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization XSEA Total	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization Rate (AB900 Benchmark 5)	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Inmate Work Assignments													
	Available Assignments	1,900	1,808	1,808	1,807	1,807	1,806	1,452	1,452	1,452	1,474	1,473	1,547	1,695
	Full Time	1,899	1,807	1,807	1,806	1,806	1,805	1,451	1,451	1,452	1,474	1,473	1,531	1,679
	Half Time	1	1	1	1	1	1	1	1	0	0	0	16	16
	Eligible Inmates	1,756	1,670	1,673	1,679	1,692	1,705	1,726	1,718	1,716	1,733	1,772	1,881	2,015
	Inmates Assigned	1,095	1,031	1,042	1,051	1,066	1,070	970	1,068	1,045	1,045	1,061	1,032	1,021
	Full Time	1,095	1,031	1,042	1,051	1,066	1,070	970	1,068	1,045	1,045	1,061	1,030	1,019
	Half Time	0	0	0	0	0	0	0	0	0	0	0	2	2
	One Half Time Assignment	0	0	0	0	0	0	0	0	0	0	0	2	2



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	805	777	766	756	741	736	482	384	407	429	412	515	674
	Percent of Filled Work Assignments	57.63 %	57.02 %	57.63 %	58.16 %	58.99 %	59.25 %	66.80 %	73.55 %	71.97 %	70.90 %	72.03 %	66.71 %	60.24 %
	Percent of Filled Work Assignments - Full Time	57.66 %	57.06 %	57.66 %	58.19 %	59.03 %	59.28 %	66.85 %	73.60 %	71.97 %	70.90 %	72.03 %	67.28 %	60.69 %
	Percentage of Filled Work Assignments - Half-Time	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	12.50 %	12.50 %
	Inmates Unassigned	803	815	846	857	873	905	985	912	929	928	955	982	1,194
	Voluntary	4	8	6	7	4	1	5	5	5	6	4	8	8
	Involuntary	799	807	840	850	869	904	980	907	924	922	951	974	1,186
	Inmates on Waiting List	656	644	661	673	683	697	805	723	723	739	748	0	783
	Prison Industry Authority													
	PIA Assignments	284	284	284	284	284	284	284	284	273	273	273	273	273
	PIA Assignments Filled	223	210	202	210	212	210	213	218	212	204	203	200	194
	% of PIA Assignments Filled	78.52 %	73.94 %	71.13 %	73.94 %	74.65 %	73.94 %	75.00 %	76.76 %	77.66 %	74.73 %	74.36 %	73.26 %	71.06 %
	PIA Lost Hours	6,773	2,466	2,577	1,324	2,199	1,462	4,664	2,729	3,983	2,564	2,471	2,940	2,019
	(Custody) PIA Lost Hours	6,085	1,351	1,504	282	617	591	1,226	1,083	2,725	1,030	1,767	49	558
	(Ducats) PIA Lost Hours	439	331	534	457	479	331	900	665	1,028	1,046	268	1,024	644
	(Industry Related) PIA Lost Hours	42	466	87	436	917	178	1,909	633	214	195	0	409	702
	(Other) PIA Lost Hours	208	318	452	148	187	362	630	348	16	293	436	1,458	115
	(Vacant) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses													
	Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	No. of College Course Assessments													
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	11	11	11	9	11	10	9	9	8	8	9	10	8
	Total Number of Meetings Held	35	43	47	49	48	52	43	36	39	40	36	41	29
	Total Number of Attendees (for all meetings held)	468	746	833	982	954	924	788	727	797	469	629	725	660
	Total Number of Contact Hours (for all meetings held)	703	1,900	1,042	2,483	2,163	1,853	3,310	9,924	5,238	6,572	5,992	10,778	3,130
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	7	6	6	7	7	8	8	5	7	6	4	6	4
	Total Number of Attendees	115	100	142	166	175	194	180	126	153	125	75	171	169
	Contact Hours	173	150	92	249	263	291	900	1,134	1,110	1,375	525	2,052	654
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	4	8	7	8	7	6	7	7	8	10	8	7	7
	Total Number of Attendees	80	166	167	156	178	135	102	204	231	150	180	118	131
	Contact Hours	120	249	170	234	267	203	918	2,652	2,086	2,700	2,520	1,416	1,144
	Veteran's Groups													
	Total Number of Meetings Held	2	3	4	0	0	3	3	4	5	3	3	4	4
	Total Number of Attendees	16	16	34	0	0	31	54	55	106	31	45	54	73
	Contact Hours	24	24	36	0	0	47	270	330	240	155	315	324	132
	All Other ILTAG's													
	Total Number of Meetings Held	22	26	30	34	34	35	25	20	19	21	21	24	14
	Total Number of Attendees	257	464	490	660	601	564	452	342	307	163	329	382	287
	Contact Hours	386	1,477	744	2,000	1,633	1,312	1,222	5,808	1,802	2,342	2,632	6,986	1,200
	Administration													
	Budget Allotment (Program 25)													
	Allotment	83,804,538	83,804,538	83,804,538	83,804,538	82,547,430	83,662,879	83,662,879	92,648,689	92,648,689	87,383,500	87,383,500	90,632,282	90,632,282
	Surplus/Deficit	-10,345,163	-9,163,023	-9,440,994	-8,871,041	-11,086,990	-8,510,274	-11,518,175	84,328,778	-9,878,295	-15,309,271	-6,650,308	-5,650,449	-9,114,754



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	Budget Allotment (Program 45)													
	Allotment	3,185,785	3,185,785	3,185,785	3,185,785	3,691,391	3,691,391	3,691,391	3,015,458	3,015,458	2,875,301	2,875,301	2,875,301	2,875,301
	Surplus/Deficit	87,917	-246,946	-202,461	-219,297	250,782	-201,624	-183,089	2,801,183	-214,658	-354,580	-204,871	-222,625	-231,578
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,573	1,484	1,641	1,351	1,346	1,364	1,229	1,164	1,164	1,164	1,147	1,112	1,071
	Custody (Uniformed)													
	Budgeted Positions	956	970	988	973	974	974	919	860	860	905	905	874	873
	Pending 607's - Net	0.0	-48.4	-39.0	44.9	-41.4	-37.3	36.4	-4.6	-4.6	66.4	-101.6	-86.7	-86.7
	Adjusted Budgeted Total	956	922	949	1,017	932	937	955	855	855	972	803	787	786
	Filled Budgeted Positions	897	911	983	904	910	937	800	850	850	898	835	817	800
	920 Blanket	4	17	23	20	20	20	19	17	17	12	12	11	12
	918 Blanket	2	3	4	4	4	4	4	4	4	25	12	5	6
	True Vacancy Total	53	-9	-61	89	-2	-24	132	-16	-16	36	-56	-46	-32
	902 Blanket	4	4	0	4	4	4	4	5	5	5	5	0	5
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave	21	14	0	14	14	14	14	14	14	1	19	35	41
	Other Custody (Non-Uniformed)													
	Budgeted Positions	64	41	59	59	59	59	59	55	55	59	59	59	50
	Pending 607's - Net	0.0	0.0	0.0	0.0	-0.5	-0.5	0.0	3.0	3.0	1.0	-1.0	-8.0	-8.0
	Adjusted Budgeted Total	64	41	59	59	59	59	59	58	58	60	58	51	42
	Filled Budgeted Positions	60	34	52	47	51	56	55	54	54	59	52	49	38
	920 Blanket	0	1	1	1	1	1	1	1	1	0	0	0	0
	918 Blanket	0	0	0	1	0	0	0	0	0	0	0	0	0
	True Vacancy Total	4	6	6	10	7	2	3	3	3	1	6	2	4
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave	0	0	0	0	0	0	0	0	0	0	2	2	1



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	Education Positions													
	Budgeted Positions	23	41	42	36	41	41	41	29	29	37	41	43	43
	Pending 607's - Net	0.0	32.5	0.0	0.0	0.0	0.0	0.0	15.0	15.0	2.0	-4.0	-6.9	-6.9
	Adjusted Budgeted Total	23	74	42	36	41	41	41	44	44	39	37	36	36
	Filled Budgeted Positions	17	0	30	24	29	29	29	30	30	23	25	28	28
	920 Blanket	0	0	0	0	1	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	6	74	12	12	12	13	13	14	14	16	13	9	9
	902 Blanket	0	0	0	0	0	1	1	1	1	0	1	1	1
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	1	0	1	1	1	1	1	1	0	0	0	0
	Medical Positions													
	Budgeted Positions	302	302	302	147	141	141	139	0	0	0	0	0	0
	Pending 607's - Net	4.3	1.0	0.0	1.0	0.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	306	303	302	148	141	140	139	0	0	0	0	0	0
	Filled Budgeted Positions	277	301	302	129	127	106	106	0	0	0	0	0	0
	920 Blanket	0	2	0	0	2	1	1	0	0	0	0	0	0
	918 Blanket	1	2	0	0	1	4	4	0	0	0	0	0	0
	True Vacancy Total	28	-2	0	19	11	29	28	0	0	0	0	0	0
	902 Blanket	3	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	29	1	0	1	1	1	1	0	0	0	0	0	0
	Support Staff													
	Budgeted Positions	263	176	176	172	176	183	176	134	134	139	122	165	151
	Pending 607's - Net	0.0	-4.0	-5.0	-3.5	-3.5	0.0	3.3	38.6	38.6	6.5	-10.0	-20.4	-20.4
	Adjusted Budgeted Total	263	172	171	168	172	183	179	172	172	146	112	144	130
	Filled Budgeted Positions	206	132	171	135	126	137	135	126	126	97	131	122	108
	920 Blanket	0	2	4	5	6	6	6	5	5	6	5	5	4



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	918 Blanket	0	0	1	2	3	3	3	2	2	2	2	2	2
	True Vacancy Total	57	37	-5	27	37	37	35	39	39	41	-26	15	16
	902 Blanket	7	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	9	4	0	4	4	4	4	4	4	1	8	17	17
	Trades													
	Budgeted Positions	116	110	110	112	110	103	106	69	69	101	119	113	113
	Pending 607's - Net	0.0	-1.0	0.0	-1.0	0.0	0.5	3.6	9.2	9.2	2.0	-11.3	-4.1	-4.1
	Adjusted Budgeted Total	116	109	110	111	110	103	110	78	78	103	107	109	109
	Filled Budgeted Positions	105	97	97	103	95	88	92	92	92	83	94	87	87
	920 Blanket	0	3	3	3	4	4	4	4	4	3	3	4	4
	918 Blanket	1	1	0	0	0	0	0	0	0	0	0	1	1
	True Vacancy Total	10	8	10	5	11	12	14	-18	-18	16	10	17	17
	902 Blanket	0	0	0	0	0	0	0	4	4	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	3	5	0	5	5	5	3	3	3	1	2	3	3
	Management													
	Budgeted Positions	16	14	14	15	14	14	15	11	11	13	15	14	14
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.0	4.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	16	14	14	15	14	14	15	15	15	13	15	14	14
	Filled Budgeted Positions	11	9	6	10	8	12	12	12	12	4	11	9	10
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	1	1	1	1	0	0	0	0	0	0	0
	True Vacancy Total	5	5	7	4	5	1	3	3	3	10	4	5	4
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	1	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	Total	24,826	29,775	29,153	33,100	41,853	73,090	43,719	47,196	38,071	33,901	31,171	30,197	30,056
	AVG Hours Per Staff	16	20	18	24	31	54	36	41	33	29	27	27	28
	Custody	18,429	20,392	21,370	24,169	32,732	60,817	33,127	35,678	31,024	27,231	23,353	23,546	22,845
	Lieutenants	629	834	691	674	691	903	716	901	627	811	1,033	779	849
	Sergeants	1,177	1,361	1,745	1,422	1,739	2,450	2,306	2,461	2,088	2,411	2,877	2,602	2,011
	Officers	16,590	18,130	18,301	21,427	30,006	56,610	29,713	32,097	28,167	23,396	19,285	19,916	19,831
	Other Custody	33	67	633	645	297	854	392	220	141	613	158	248	154
	Non-Custody	1,798	2,961	2,568	3,805	3,338	4,753	3,566	3,735	2,537	2,468	2,786	2,218	2,843
	Medical	4,599	6,422	5,216	5,126	5,784	7,520	7,026	7,783	4,511	4,202	5,032	4,433	4,368
	Sick Leave													
	Total Hours	8,448	6,729	7,487	7,221	6,761	7,025	7,085	7,843	7,431	6,940	7,212	7,879	8,640
	AVG Hours Per Staff	5	5	5	5	5	5	6	7	6	6	6	7	8
	Custody	5,631	5,373	4,996	4,377	4,819	5,143	5,612	5,341	4,996	4,510	4,891	5,377	5,824
	Lieutenants	296	180	80	82	83	272	30	64	32	143	72	216	51
	Sergeants	519	414	531	385	438	388	341	482	424	342	469	299	423
	Officers	4,548	4,447	4,229	3,670	4,248	4,357	5,155	4,741	4,445	3,792	4,327	4,511	5,122
	Other Custody	268	332	156	241	50	127	87	55	96	234	24	351	229
	Non-Custody	1,947	1,224	1,835	2,089	1,497	1,438	1,080	1,512	1,833	1,729	1,740	1,718	1,867
	Medical	871	132	656	755	445	444	393	991	602	701	581	784	949
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	1	0	0	0	0
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	0	0	0	0	2	0	0	0	0	0
	Staff Exceeding Trigger Point	115	82	64	70	81	88	86	82	82	82	104	120	135
	In-Lieu of Sick Leave													



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	Total Hours	1,972	2,016	2,532	2,737	2,910	2,638	2,716	3,606	2,969	3,021	2,134	2,701	2,680
	AVG Hours Per Staff	1	1	2	2	2	2	2	3	3	3	2	2	3
	Custody	1,011	1,129	1,250	1,222	1,507	1,487	1,791	2,049	1,921	1,524	1,396	1,706	1,527
	Lieutenants	4	26	28	26	67	18	25	40	48	56	24	138	66
	Sergeants	233	296	290	280	131	142	90	82	97	213	122	116	98
	Officers	766	775	924	875	1,252	1,327	1,676	1,918	1,703	1,228	1,250	1,402	1,205
	Other Custody	8	32	8	41	57	0	0	9	73	28	0	50	158
	Non-Custody	559	799	741	821	809	519	558	779	643	693	232	355	545
	Medical	403	88	542	695	594	633	368	778	405	805	506	641	609
	Annual Leave													
	Total Hours	2,416	1,056	1,432	1,684	2,539	2,353	2,024	2,783	2,411	3,247	3,195	3,112	4,309
	AVG Hours Per Staff	2	1	1	1	2	2	2	2	2	3	3	3	4
	Custody	1,185	738	1,085	845	1,005	1,339	1,557	977	1,652	1,496	1,320	1,604	1,860
	Lieutenants	4	26	20	48	51	57	97	24	62	54	88	57	89
	Sergeants	76	205	107	94	73	105	93	24	84	202	122	149	134
	Officers	1,051	452	950	663	833	1,130	1,367	910	1,349	925	1,110	1,278	1,567
	Other Custody	55	55	8	41	48	47	0	19	157	316	0	121	70
	Non-Custody	372	310	255	390	382	213	248	261	290	381	301	287	357
	Medical	859	8	93	449	1,153	801	219	1,545	469	1,371	1,574	1,222	2,092
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	47	41	46	47	46	39	37	34	40	43	44	47	46
	Off Work Rate (Per 100 Staff)	4.91	4.34	4.44	4.94	4.79	3.93	4.33	3.76	4.42	4.49	4.96	5.43	5.49
	Pending/Open Claims	499	501	498	14	521	524	513	482	493	532	535	500	530
	New Claims	20	16	11	20	12	12	14	18	14	13	21	10	17
	Closed Claims	17	19	19	29	8	16	20	19	20	17	2	14	19
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	42	47	42	39	41	35	36	32	39	35	31	31	32



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	Off Work Rate (Per 100 Staff)	6.81	8.72	6.93	9.75	10.65	9.43	9.62	12.31	15.00	16.92	11.91	12.63	13.76
	Pending/Open Claims	6	3	5	5	10	3	5	2	3	4	1	2	2
	New Claims	11	6	8	10	15	13	8	4	10	11	8	4	7
	Closed Claims	13	18	11	12	4	10	17	5	13	9	6	17	10
	NDI/SDI - (FMLA Moved Jan 2010)													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	7	4	0	68	4	4	4	4	4	1	4	4	4
	Off Work Rate (Per 100 Staff)	0.73	0.42	0.00	7.15	0.42	0.40	0.47	0.44	0.44	0.10	0.45	0.46	0.48
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	7	4	0	20	4	4	4	4	4	2	4	4	4
	Off Work Rate (Per 100 Staff)	1.14	0.74	0.00	5.00	1.04	1.08	1.07	1.54	1.54	0.97	1.54	1.63	1.72
	FMLA													
	Custody - Number of Staff off Work due to FMLA	87	67	59	61	56	59	66	96	85	82	80	73	86
	Lieutenants	2	0	1	2	1	1	3	2	2	2	1	1	2
	Sergeants	10	2	1	4	5	2	5	6	6	7	9	6	6
	Officers	75	64	56	54	48	56	58	88	77	73	70	65	78
	Other Custody	0	1	1	1	2	0	0	0	0	0	0	1	0
	Non-Custody	9	7	9	6	6	9	8	7	5	6	5	7	5
	Medical	2	0	4	4	5	1	5	7	3	5	4	11	7
	Custody - Number of FMLA Hours Used by Staff	4,560	3,481	2,959	2,412	2,452	2,403	3,039	4,247	2,867	2,602	3,360	3,370	3,898
	Lieutenants	56	0	48	144	36	24	201	40	53	70	34	11	136
	Sergeants	192	112	40	56	131	72	160	152	104	192	384	419	336
	Officers	4,312	3,287	2,760	2,150	2,203	2,307	2,678	4,055	2,710	2,340	2,942	2,908	3,426
	Other Custody	0	82	111	62	82	0	0	0	0	0	0	32	0
	Non-Custody	413	378	541	233	272	229	149	115	175	207	136	323	360
	Medical	48	0	52	48	231	72	120	240	56	112	192	568	311



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	Custody - Average Number of FMLA Hours Used by Staff	4.77	3.68	2.86	2.54	2.55	2.42	3.55	4.70	3.17	2.72	3.79	3.89	4.65
	Other Custody	0.00	2.41	2.13	1.31	1.61	0.00	0.00	0.00	0.00	0.00	0.00	0.65	0.00
	Non-Custody	1.22	1.58	1.78	0.86	1.06	0.86	0.56	0.44	0.67	1.00	0.52	1.31	1.55
	Medical	0.17	0.00	0.17	0.37	1.82	0.68	1.13	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	1,802	352	99	466	84	146	0	0	0	0	0	0	0
	Education (Program 45) (\$)	1,211	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	1,538	0	709	8	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	478	1,509	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	17	0	0	180	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	136	125	113	136	128	161	163	135	200	143	141	140	204
	Number of Emergency Corrective Work Orders (priority 1) Completed	151	231	77	492	101	106	208	146	106	170	157	529	196
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	1,360	1,387	1,166	1,360	1,159	1,143	1,401	1,230	1,222	1,400	1,097	1,079	1,358
	Number of Preventative Maintenance Work Orders (priority 2) Completed	690	765	366	690	421	333	413	615	448	434	455	398	318
	Number of corrective Work Orders (priority 3 and 4) received/submitted	886												
	Number of Corrective Work Orders (priority 3 and 4) completed	1,048												



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	Number of Corrective Work Orders (Priority 3) Received/Submitted		1,007	986	886	847	984	953	835	914	660	817	823	905
	Number of Corrective Work Orders (Priority 3) Completed		1,424	577	1,048	459	908	1,036	879	588	850	915	571	756
	Number of Corrective Work Orders (Priority 4) Received/Submitted		0	0	0	0	0	0	0	1	1	1	0	2
	Number of Corrective Work Orders (Priority 4) Completed		0	0	0	0	0	0	0	0	0	1	1	0
	Number of Project Work Orders (priority 5) Received/Submitted	2	1	9	2	3	10	8	6	27	22	3	6	7
	Number of Project Work Orders (priority 5) Completed	1	3	2	1	1	11	5	5	6	7	16	2	7
	% of personnel hours spent on preventative maintenance	38 %	32 %	23 %	38 %	27 %	20 %	23 %	29 %	20 %	25 %	28 %	30 %	17 %
	Employee Grievances and Staff Complaints													
	Total	22	15	12	13	22	22	18	8	6	14	18	12	14
	Per 100 Staff	1.40	1.01	0.73	0.96	1.63	1.61	1.46	0.69	0.52	1.20	1.57	1.08	1.31
	Health & Safety	0	0	1	1	1	0	1	0	0	0	0	0	0
	Conditions of Work	18	13	10	10	14	14	13	4	6	10	16	11	11
	Total E.E.O	4	2	1	2	7	8	4	4	0	4	2	1	3
	Equal Employment Opportunity (EEO) (Non-Medical)		0	0	0	2	1	2	1	0	4	2	0	2
	Equal Employment Opportunity (EEO) (Medical)		2	1	2	5	7	2	3	0	0	0	1	1
	Staff Investigations													
	Total Central Intake Requests	11	3	2	4	4	2	5	3	3	3	3	2	7
	Per 100 Staff	0.70	0.20	0.12	0.30	0.30	0.15	0.41	0.26	0.26	0.26	0.26	0.18	0.65
	Central Intake Requests Accepted	4	3	3	1	0	0	2	2	0	0	0	0	0
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	3	3	3	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	Total Direct Action Requests Submitted	14	3	2	4	4	0	5	3	3	3	3	2	7
	Direct Action Requests Accepted	3	3	3	3	0	0	0	0	0	0	0	0	0
	Direct Action Requests Rejected	0	3	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	11	0	2	2	2	2	2	2	2	2	2	2	2
	Number of Closed Investigations	2	2	2	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding 180 calendar days	7	0	0	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	3	1	1	1	2	2	1	2	0	0	1	2	0
	Per 100 Staff	0.19	0.07	0.06	0.07	0.15	0.15	0.08	0.17	0.00	0.00	0.09	0.18	0.00
	Central Intake Requests Accepted	0	2	2	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	1	2	2	0	0	0	0	0	0	0	0	0	0
	Total Direct Action Requests Submitted	3	1	1	1	2	2	1	2	0	0	1	2	0
	Direct Action Requests Accepted	0	2	2	0	0	0	2	1	1	2	2	1	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	6	0	1	1	1	1	1	1	1	1	1	1	1
	Number of Closed Investigations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding 180 calendar days	6	0	0	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	1	2	2	12	2	2	5	2	19	20	0	8	1
	Per 100 Staff	0.06	0.13	0.12	0.89	0.15	0.15	0.41	0.17	1.63	1.72	0.00	0.72	0.09
	Dismissals	0	1	0	0	3	1	0	1	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	Adverse Actions Total (Non-Medical)		2	2	11	1	2	1	2	17	19	0	6	0
	Per 100 Staff		0.13	0.12	0.81	0.07	0.15	0.08	0.17	1.46	1.63	0.00	0.54	0.00
	Dismissals (Non-Medical)		1	0	0	1	1	0	1	0	0	0	0	0
	Adverse Actions Total (Medical)		0	0	1	1	0	4	0	2	1	0	2	1
	Per 100 Staff		0.00	0.00	0.07	0.07	0.00	0.33	0.00	0.17	0.09	0.00	0.18	0.09
	Dismissals (Medical)		0	0	0	2	0	0	0	0	0	0	0	0
SQ	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	3,008	2,982	2,946	2,953	2,921	2,874	2,969	2,983	2,917	2,927	2,731	2,771	2,902
	Non-Traditional Beds	282	274	187	214	0	0	0	0	0	0	0	0	0
	Overcrowding Beds	1,786	1,794	1,802	1,779	1,867	1,747	1,815	1,791	1,672	1,653	1,479	1,439	1,467
	Temporary Beds (Family Visiting/Tank Beds)	75	1	2	1	2	2	2	3	3	2	0	0	0
	Medical Beds	36	35	34	48	43	46	46	45	49	49	41	43	40
	Budgeted Capacity	5,229	5,129	5,079	5,079	4,792	4,792	4,792	4,792	4,792	4,792	4,792	4,477	4,128
	Inmate Count	5,187	5,085	4,969	4,993	4,837	4,667	4,831	4,819	4,641	4,631	4,249	4,252	4,403
	% Inst. Filled to Budgeted Capacity	99.20 %	99.14 %	97.83 %	98.31 %	100.94 %	97.39 %	100.81 %	100.56 %	96.85 %	96.64 %	88.67 %	94.97 %	106.66 %
	Inmate Custody Level													
	Level I	200	181	200	211	197	203	204	170	183	180	136	148	126
	Out of Level I Assignments	19	13	16	0	0	0	0	0	0	0	0	0	0
	Out of Level I Endorsed and Awaiting (Pending) Transfer	1	3	22	20	8	13	23	48	13	23	23	5	2
	% of Out of Level Assignments	10 %	7 %	8 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Level II	1,518	1,517	1,547	1,531	1,595	1,557	1,546	1,536	1,488	1,443	1,591	1,713	1,897
	Out of Level II Assignments	152	151	131	0	0	0	0	0	0	0	0	0	0
	Out of Level II Endorsed and Awaiting (Pending) Transfer	35	25	37	53	14	34	49	28	15	17	12	18	34
	% of Out of Level Assignments	10 %	10 %	8 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	Level III	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level III Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level III Endorsed and Awaiting (Pending) Transfer	31	9	63	82	55	72	99	73	83	87	70	76	85
	% of Out of Level Assignments	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	20	14	22	27	19	37	53	40	44	37	21	29	27
	% of Out of Level Assignments	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	1,842	1,742	1,692	1,692	1,692	1,692	1,692	1,692	1,692	1,692	1,692	1,762	2,127
	Actual Population	1,719	1,698	1,748	1,742	1,794	1,760	1,752	1,707	1,674	1,625	1,726	1,861	2,020
	General Population													
	Budgeted Capacity	1,842	1,742	1,692	1,692	1,692	1,692	1,692	1,692	1,692	1,692	1,692	1,762	2,127
	Actual Population	1,719	1,698	1,748	1,742	1,794	1,760	1,752	1,707	1,674	1,625	1,726	1,861	2,020
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Minimum Support Facility													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	781	780	771	767	780	769	768	773	762	759	749	969	1,175



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	Life (Without Possibility of Parole) (LWOP)	17	23	23	14	17	13	15	16	16	15	15	14	14
	Reception Center													
	Budgeted Capacity	2,372	2,372	2,372	2,372	2,085	2,085	2,085	2,085	2,085	2,085	2,085	1,652	938
	Actual Population	2,413	2,341	2,179	2,198	1,993	1,859	2,035	2,056	1,910	1,950	1,483	1,373	1,354
	Administrative Segregation (ASU)													
	Budgeted Capacity	379	379	379	379	379	379	379	379	379	379	379	379	379
	Actual Population (Excluding Overflow)	379	372	375	383	386	374	372	379	377	380	371	354	359
	Actual Population (With Overflow)	413	399	384	397	386	411	385	430	459	479	482	390	368
	Average Length of Stay	118	127	123	122	112	106	114	125	129	119	132	143	157
	Stays Exceeding 200 days	38	34	43	40	45	40	46	53	57	68	63	71	60
	Stays Exceeding 400 days	18	23	23	22	24	27	24	25	34	37	43	44	46
	Stays Exceeding 800 days	1	0	0	1	2	4	1	2	2	3	3	4	6
	Total ASU Endorsed Inmates	55	56	69	38	37	38	20	50	49	42	48	53	34
	ASU Inmates Endorsed for GP	1	2	8	2	1	2	9	16	19	18	19	16	9
	ASU Inmates Endorsed for SNY	9	5	9	4	2	2	6	8	11	9	9	10	8
	ASU Inmates Endorsed for SHU	44	45	49	28	30	29	2	22	17	14	19	26	15
	ASU Inmates Endorsed for PSU	1	4	3	4	4	5	3	4	2	1	1	1	2
	ASU Overflow													
	Actual Population	34	27	9	14	0	37	13	51	82	99	111	36	9
	ASU EOP Hub													
	Actual Population	43	52	56	48	36	39	40	38	47	42	32	28	23
	Behavior Management Unit													
	Budgeted Capacity	9	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	9	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	9	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	9	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	American with Disabilities Act													
	Actual Population	171	172	175	146	181	182	185	187	187	192	186	205	214
	Impacting	45	44	46	46	51	55	55	51	49	49	50	51	53
	Non-Impacting	126	128	129	100	130	127	130	136	138	143	136	154	161
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,169	1,169	1,169	1,169	1,169	1,169	1,169	1,169	1,169	1,169	1,169	1,169	1,169
	Actual Population	1,231	1,191	1,171	1,124	1,075	1,055	1,107	1,111	1,084	1,102	1,071	1,028	1,023
	Total EOP Populations													
	Budgeted Capacity	36	36	36	36	36	36	36	36	36	36	36	36	36
	Actual Population	157	148	134	114	111	115	106	109	107	107	99	86	77
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	126	115	99	83	87	89	80	87	84	83	80	74	58
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-ASU													
	Budgeted Capacity	36	36	36	36	36	36	36	36	36	36	36	36	36
	Actual Population	31	33	35	31	24	26	26	22	23	24	19	12	19
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's		0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed		0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	13	20	27	29	18	20	13	18	12	11	10	7	10
	Summary with S-Suffix	13	20	27	29	18	20	13	18	12	11	8	7	10
	Summary without S-Suffix	0	0	0	0	0	0	0	0	0	0	2	0	0
	Total General Population (GP)	0	0	0	3	0	0	0	2	1	1	0	1	0
	GP with S-Suffix	0	0	0	3	0	0	0	2	1	1	0	1	0
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	5	14	19	11	8	9	6	6	4	2	3	1	4
	ASU with S-Suffix	0	6	8	6	4	5	4	2	1	2	1	1	1
	ASU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP with S-Suffix	5	8	11	5	4	4	2	4	3	0	0	0	3
	ASU EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	2	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	1	1	1	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	1	1	1	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	1	0	2	7	3	4	4	3	4	3	2	0	2
	SHU with S-Suffix	1	0	2	7	3	4	4	3	4	3	2	0	2
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	7	6	6	7	6	6	3	7	3	5	5	5	4
	EOP with S-Suffix	7	6	6	7	6	6	3	7	3	5	5	5	4
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinarys													



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	Total	272	201	217	217	220	218	382	347	308	218	296	240	205
	Per 100 inmates	5.24	3.95	4.37	4.35	4.55	4.67	7.91	7.20	6.64	4.71	6.97	5.64	4.66
	Conduct	128	74	100	99	68	88	78	64	49	37	65	48	40
	Assault on Staff		2	1	3	2	2	2	1	0	0	4	2	2
	Batteries on Staff	6	6	4	4	4	2	2	7	11	1	7	7	10
	Assault on Inmate		0	0	0	2	0	0	0	1	1	3	0	5
	Batteries on Inmates	21	15	26	36	12	4	18	22	17	23	23	15	7
	Stimulants and Sedatives	17	28	8	1	46	8	35	47	30	13	12	18	24
	Indecent Exposure (IEX)	3	1	1	1	2	3	4	2	3	3	2	1	0
	IHP Refusals / Failure to Comply	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s	11	3	6	12	6	10	10	17	12	9	15	11	8
	Riot/Disturbance Control	1	0	0	0	3	7	0	0	26	26	19	22	0
	RESISTING STAFF	1	1	4	2	5	6	1	3	5	3	3	0	2
	Weapon	10	4	8	3	1	5	6	4	6	6	11	4	1
	Murder or Attempted Murder	2	0	1	0	0	0	7	0	0	1	0	1	0
	Other	72	69	59	59	73	85	221	181	149	96	139	113	113
	Number of RVR's Involving Mental Health Inmates		31	37	52	46	21	36	60	58	52	35	40	31
	Serious 115's Lost to time constraints	0	1	1	2	2	0	1	1	3	2	1	3	1
	Number of Incidents													
	Number of Incidents	49	48	37	37	55	46	43	47	48	34	45	31	38
	Per 100 inmates	0.94	0.94	0.74	0.74	1.14	0.99	0.89	0.98	1.03	0.73	1.06	0.73	0.86



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	Number of Voided Incident Reports	2	0	0	0	2	0	1	1	1	2	1	1	0
	Total Number of Documented Force	28	23	25	21	28	28	17	17	24	18	24	15	19
	Per 100 inmates	0.54	0.45	0.50	0.42	0.58	0.60	0.35	0.35	0.52	0.39	0.56	0.35	0.43
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	2	5	2	6	16	19	20	12	7	9	13	8	7
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	1	3	3	3	7	5	2	2
	Lockdown/Modified Programs	1	2	4	4	3	3	6	4	2	5	5	2	2
	Type of Force													
	1. OC	21	15	16	11	18	14	12	10	16	8	27	14	16
	2. Physical Force	11	10	13	10	11	13	10	6	9	9	3	2	3
	3. Baton	7	6	2	4	7	2	2	2	5	4	9	2	3
	4. CN	0	0	0	0	0	0	0	0	0	0	0	1	0
	5. 37 mm/40 mm	3	2	2	5	2	4	3	3	5	2	5	5	2
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	1	0	0	0	0	0	0	0	1	0	0	0	0
	Incidents													
	CONTROLLED SUBSTANCE INVOLVED/U.A.	3	9	0	3	10	9	9	15	5	5	2	5	7
	Methamphetamine	0	4	0	0	2	2	2	1	2	0	0	2	0
	Marijuana	0	4	0	2	5	4	10	9	4	7	1	2	8
	Heroin	1	0	0	0	3	0	0	0	0	0	0	0	0
	Cocaine	0	0	0	0	0	0	0	0	0	1	0	0	0
	Amphetamine	0	4	0	1	0	0	0	1	0	0	0	0	1
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	1	0	1	0	1	0	0	1
	Drug Paraphernalia/Other	2	3	0	0	1	2	2	6	1	1	1	2	0
	ASSAULT ON STAFF (TOTAL)	2	5	0	4	2	2	2	2	3	0	5	4	3
	With Weapon	1	0	0	1	0	0	0	1	1	0	0	0	0
	Without Weapon	1	5	0	3	2	2	2	1	2	0	5	4	3
	BATTERY ON STAFF (TOTAL)	9	4	5	6	7	3	5	4	6	3	4	5	8
	With Weapon	0	0	1	0	0	0	0	0	0	0	1	0	0
	Without Weapon	9	4	4	6	7	3	5	4	6	3	3	5	8
	Aggravated Battery	2	1	0	0	0	0	0	0	0	0	0	0	0
	ASSAULT ON INMATE (TOTAL)	3	1	2	0	2	0	1	0	0	1	1	2	0
	With Weapon	1	0	1	0	1	0	1	0	0	0	1	1	0
	Without Weapon	2	1	1	0	1	0	0	0	0	1	0	1	0
	BATTERY ON INMATE (TOTAL)	6	6	8	5	9	9	5	7	7	5	10	3	3
	With Weapon	1	0	0	0	2	2	2	3	3	1	4	0	0
	Without Weapon - Causing Serious Bodily Injury (SBI)	5	6	8	5	7	7	3	4	4	4	6	3	3
	CELL EXTRACTIONS	3	4	5	1	2	2	0	3	1	1	0	1	1
	CELL EXTRACTIONS (KEYHEA)	0	5	0	0	0	0	0	0	1	0	0	0	0
	ESCAPES	0	0	0	0	0	0	0	0	0	0	0	0	0
	ESCAPES - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	ATTEMPTED ESCAPES	0	0	0	1	0	0	0	0	0	0	0	0	0
	MELEE/RIOT	2	0	0	0	0	1	0	0	1	1	1	0	0
	POSSESSION OF A WEAPON	6	3	5	2	3	3	5	3	5	4	6	2	1
	RESISTING STAFF	4	0	5	3	3	6	2	2	3	3	2	0	0
	THREATENING STAFF	1	0	0	0	1	0	0	0	0	0	0	0	1
	SEXUAL MISCONDUCT	2	2	1	2	3	3	5	3	4	3	4	1	0
	Attempted Suicide	2	5	3	2	2	3	2	0	0	0	1	0	3



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	Suicide	0	0	1	0	0	0	0	0	0	0	0	0	0
	Expected Death	0	1	2	1	1	0	0	1	0	0	0	1	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	1	0	1	1	0	0	0	1	0	0	0	0	0
	Total Number of Deaths	1	1	4	2	1	0	0	2	0	0	0	1	0
	Contraband Cell Phone Discoveries	12	10	6	15	4	21	17	20	11	23	12	14	11
	MISCELLANEOUS	4	4	0	1	9	1	5	3	5	4	3	3	7
	Number of Non UOF Incidents Involving Mental Health Inmates	9	11	5	6	14	6	11	11	9	4	6	2	8
	Number of UOF Incidents Involving Mental Health Inmates	15	17	14	10	7	12	10	9	9	9	10	6	10
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	5,177	5,077	4,963	4,986	4,831	4,662	4,827	4,815	4,636	4,626	4,243	4,248	4,401
	Total Number Non IHP Coded Inmates	10	8	6	7	6	5	4	4	5	5	6	4	2
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	1	0	1	0	1	0	1	0	1	1	0	1
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	0	2	0	0	0	1	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	2	2	1	2	3	3	2	2	2	3	2	1	0
	Number of D.A. Referrals	2	2	1	2	3	3	2	2	2	3	2	1	0
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)		0	0	0	0	1	2	2	2	0	1	1	0
	Number of documented mental health referrals (inmates)	2	2	1	2	3	3	2	2	2	3	2	1	0
	Total number of victims	2	2	1	2	3	3	2	1	2	3	2	1	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	2	2	1	2	3	3	2	2	1	1	2	1	0
	Inmate Appeals													
	Total Appeals received by the Appeals Office	263	238	214	346	619	329	950	779	643	392	764	549	869
	Total Appeals Issued a Log Number	254	226	206	185	192	181	203	168	191	186	110	124	132
	Total Screen Outs	9	12	8	161	427	148	747	611	452	206	654	425	737
	Overdue Appeals (Point-in-time)	43	53	49	77	85	56	55	9	32	46	59	53	63
	Overdue Appeals (Monthly Cumulative)	43	53	49	77	85	56	55	9	32	46	59	53	63
	Overdue Appeals (ADA)	11	11	19	6	4	1	2	0	8	7	6	4	3
	Total Modification Orders Issued	0	0	4	3	0	5	2	2	3	7	0	3	3
	Appeals Per 100 Inmates	4.90	4.44	4.15	3.71	3.97	3.88	4.20	3.49	4.12	4.02	2.59	2.92	3.00
	Inmate Appeal Breakdown													
	Disciplinary	17	17	24	6	15	9	25	18	17	22	6	11	12
	Custody/Classification	10	12	10	23	17	16	22	15	27	20	12	17	22
	Mail	27	19	19	7	8	26	9	14	14	21	6	9	8
	Visiting	3	2	1	1	1	0	1	1	1	2	1	1	1
	Personal Property	69	36	39	38	40	30	32	33	20	30	14	6	13
	Case Records	4	12	6	23	22	19	24	16	30	16	8	14	12
	Staff Complaints	6	6	7	6	2	7	7	5	6	3	1	1	0
	Staff Complaints - Medical	0	0	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	30	29	26	24	16	20	17	10	11	12	16	21	18
	Legal	22	13	13	12	6	2	9	8	15	8	6	10	9
	Program	9	17	12	6	12	6	13	10	11	16	8	7	5
	Segregation Hearings	0	0	2	0	0	1	3	1	2	1	0	1	3
	Work Incentive	1	4	6	3	3	3	2	1	1	4	3	2	2
	Re-Entry	1	2	1	3	3	1	5	1	1	1	0	1	1



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	Transfer	0	8	2	5	5	5	5	10	2	9	10	17	17
	Funds	4	11	5	3	8	16	6	6	14	10	9	2	3
	Other	1	0	0	0	0	0	0	0	0	0	0	0	2
	ADA (1824's)	50	38	33	25	34	20	23	19	19	11	10	4	4
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office	330	297	299	355	337								
	Total Appeals Issued a Log Number	226	200	239	273	228								
	Total Screen Outs	104	97	60	82	109								
	Overdue Appeals - Medical Related (Point-in-time)	5	0	0	1	0								
	Overdue Appeals - Medical Related (Monthly Cumulative)	1	1	0	0	0								
	Total Modification Orders Issued													
	Appeals Per 100 Inmates	4.36	3.93	4.81	5.47	4.71								
	Programs													
	Academic Programs - Total													
	Inmate Capacity	336	282	282	162	216	202	390	162	162	162	162	216	216
	Inmate Enrollment	301	273	283	196	194	168	301	147	103	154	130	184	159
	% of Total Capacity Enrolled	89.58 %	96.81 %	100.35 %	120.99 %	89.81 %	83.17 %	77.18 %	90.74 %	63.58 %	95.06 %	80.25 %	85.19 %	73.61 %
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	5,781	9,509	9,884	9,351	4,291	6,039	15,465	3,030	2,142	3,745	4,200	4,259	3,744
	Total Hours S-Time	1,356	4,576	1,395	393	2,178	1,095	3,838	111	222	692	1,552	2,669	3,046
	Total S-Time Non-Education	1,140	1,165	1,140	285	1,617	693	1,635	0	0	399	777	398	563
	Total S Time Non Education (S-Time Medical)	23	45	15	15	635	78	45	0	0	153	83	52	133
	Total S Time Non-Education (S-Time Custody)	1,117	1,121	1,125	270	982	615	1,591	0	0	246	695	346	431
	Total S-Time Education	216	3,411	255	108	561	402	2,203	111	222	293	775	2,271	2,483



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	Total E-Time	8	36	90	0	3	0	0	0	0	0	11	0	0
	Total A-Time	150	749	685	0	398	486	411	0	0	546	903	555	107
	Avg. Length of Time in Assignment (LTA)	148												
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	9	44	52	7	15	86	3	1	2	0	0	0	2
	GED Certificate Completion	7	0	9	14	4	4	108	24	27	0	1	2	2
	High School Diploma	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	114	70	70	105	196	135	135	187	187	187	187	312	0
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	6.9	0.0	7.4	7.4	7.7	7.7	7.3	7.6	7.1	6.7	6.8	6.9	7.0
	Inmates (Students) TABE Overall Level < 9.0	193	198	193	92	141	80	194	65	69	123	103	116	116
	Inmates (Students) TABE Overall Level > 9.0	130	140	140	102	103	69	130	63	11	27	13	47	23
	Incarcerated Individuals Program (IIP)													
	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													
	Inmate Capacity	81	54	81	81	81	27	54	54	54	54	54	54	54
	Inmate Enrollment	73	51	64	66	52	25	47	52	52	53	53	48	46
	% of Total Capacity Enrolled	90.12 %	94.44 %	79.01 %	81.48 %	64.20 %	92.59 %	87.04 %	96.30 %	96.30 %	98.15 %	98.15 %	88.89 %	85.19 %
	Vocational Programs - Half Time													



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	3,159	5,502	6,822	3,723	2,866	2,758	4,337	3,103	5,859	5,000	4,095	2,523	2,782
	Total S-Time	2,629	888	719	5,178	5,184	681	1,117	1,298	1,278	688	2,165	1,786	792
	Total S-Time Non-Education	2,077	442	354	4,643	2,930	187	389	458	424	467	1,073	399	198
	Total S-Time Non-Education (S-Time Medical)	57	54	58	27	2,538	0	144	78	154	91	56	117	62
	Total S-Time Non-Education (S-Time Custody)	2,021	389	296	4,617	392	187	245	381	271	376	1,017	282	136
	Total S-Time Education	552	446	366	535	2,254	494	728	840	854	222	1,092	1,388	594
	Total E-Time	114	113	261	72	13	117	96	85	189	183	97	65	33
	Total A-Time	46	98	72	59	7	13	39	52	325	39	65	39	16
	Avg. Length of Time in Assignment (LTA)	0												
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	7	4	4	13	1	11	11	13	13	30	30	30	0
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	1	4	11	6	0	0	0	0	0	0	6	6	6
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	0	0	0	0	0	0	0	0	0	0	7	7	7
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	1	3	6	6	3	0	0	0	10	10	13	13	13
	Office of Substance Abuse and Treatment Services (OSATS)													



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	Number of In-Prison Slots (aka SAP Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Participants Enrolled (aka SAP Beds Filled)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Enrollment Rate (aka % of SAP Beds Filled)	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Exits with Completion	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization XSEA Total	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization Rate (AB900 Benchmark 5)	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Inmate Work Assignments													
	Available Assignments	1,504	1,504	1,504	1,511	1,514	1,514	1,431	1,433	1,479	1,427	1,427	1,426	1,449
	Full Time	1,343	1,343	1,343	1,350	1,353	1,353	1,270	1,272	1,219	1,211	1,211	1,210	1,233
	Half Time	161	161	161	161	161	161	161	161	260	216	216	216	216
	Eligible Inmates	1,675	1,684	1,641	1,693	1,710	1,702	1,705	1,685	1,669	1,622	1,547	1,820	1,994
	Inmates Assigned	1,184	1,202	1,228	1,214	1,194	1,221	1,201	1,203	1,168	1,183	1,120	997	1,118
	Full Time	1,077	1,074	1,094	1,087	1,072	1,073	1,066	1,068	1,022	988	958	857	958
	Half Time	107	128	134	127	122	148	135	135	146	195	162	140	160
	One Half Time Assignment	107	126	134	127	122	147	134	134	141	194	162	140	160
	Two Half Time Assignments	0	2	0	0	0	1	1	1	5	1	0	0	0
	Vacant Work Assignments	320	302	276	297	320	293	230	230	311	244	307	429	331
	Percent of Filled Work Assignments	78.72 %	79.92 %	81.65 %	80.34 %	78.86 %	80.65 %	83.93 %	83.95 %	78.97 %	82.90 %	78.49 %	69.92 %	77.16 %
	Percent of Filled Work Assignments - Full Time	80.19 %	79.97 %	81.46 %	80.52 %	79.23 %	79.31 %	83.94 %	83.96 %	83.84 %	81.59 %	79.11 %	70.83 %	77.70 %
	Percentage of Filled Work Assignments - Half-Time	66.46 %	80.75 %	83.23 %	78.88 %	75.78 %	92.55 %	84.47 %	84.47 %	58.08 %	90.74 %	75.00 %	64.81 %	74.07 %
	Inmates Unassigned	347	334	279	344	390	368	348	366	385	313	294	301	381
	Voluntary	6	5	5	5	4	1	2	4	4	18	14	13	15



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	Involuntary	341	329	274	339	386	367	346	362	381	295	280	288	366
	Inmates on Waiting List	338	348	290	314	374	355	348	351	315	237	252	175	335
	Prison Industry Authority													
	PIA Assignments	239	239	239	239	239	239	219	219	219	219	219	219	219
	PIA Assignments Filled	216	214	219	211	206	212	206	187	188	190	189	168	174
	% of PIA Assignments Filled	90.38 %	89.54 %	91.63 %	88.28 %	86.19 %	88.70 %	94.06 %	85.39 %	85.84 %	86.76 %	86.30 %	76.71 %	79.45 %
	PIA Lost Hours	16,225	4,946	7,688	20,684	8,930	5,432	8,742	6,756	8,783	8,207	10,761	8,039	6,433
	(Custody) PIA Lost Hours	5,213	640	2,326	18,752	4,268	1,893	1,645	2,693	1,237	1,648	5,400	2,422	1,145
	(Ducats) PIA Lost Hours	1,771	2,051	1,855	817	2,565	1,562	1,403	1,509	1,153	1,255	1,349	2,010	1,471
	(Industry Related) PIA Lost Hours	4,524	1,933	1,259	243	1,319	1,191	4,962	1,778	5,747	4,633	3,294	2,126	2,406
	(Other) PIA Lost Hours	3,757	322	1,768	296	266	274	156	176	190	287	174	937	771
	(Vacant) PIA Lost Hours	960	0	480	576	512	512	576	600	456	384	544	544	640
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses													
	Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	13	13	13	13	13	13	13	13	13	13	13	13	13
	Total Number of Meetings Held	231	243	219	119	173	173	222	228	252	262	223	220	220
	Total Number of Attendees (for all meetings held)	2,298	2,400	2,270	620	1,653	1,653	2,389	2,245	2,660	2,921	2,179	3,370	3,029
	Total Number of Contact Hours (for all meetings held)	748,164	792,100	659,900	104,040	370,664	370,664	665,932	827,476	836,705	962,622	659,844	970,944	800,898
	Alcoholics Anonymous (AA)													



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	Total Number of Meetings Held	13	20	18	18	15	15	19	13	18	17	20	20	19
	Total Number of Attendees	276	290	300	100	320	320	424	118	340	403	275	474	394
	Contact Hours	7,176	11,600	10,800	4,000	9,600	9,600	16,112	9,440	12,240	10,276	11,000	18,960	14,972
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	7	7	6	1	4	4	8	9	9	9	8	8	9
	Total Number of Attendees	162	190	200	20	83	83	195	257	230	239	134	229	489
	Contact Hours	2,268	2,660	2,400	40	664	664	3,120	7,196	4,140	5,377	2,144	3,664	8,802
	Veteran's Groups													
	Total Number of Meetings Held	6	6	5	0	4	4	5	6	5	11	5	7	5
	Total Number of Attendees	60	70	70	0	50	50	70	70	65	179	70	107	70
	Contact Hours	720	840	700	0	400	400	700	840	325	1,969	700	1,120	700
	All Other ILTAG's													
	Total Number of Meetings Held	205	210	190	100	150	150	190	200	220	225	190	185	187
	Total Number of Attendees	1,800	1,850	1,700	500	1,200	1,200	1,700	1,800	2,025	2,100	1,700	2,560	2,076
	Contact Hours	738,000	777,000	646,000	100,000	360,000	360,000	646,000	810,000	820,000	945,000	646,000	947,200	776,424
	Administration													
	Budget Allotment (Program 25)													
	Allotment	112,103,026	112,103,026	112,103,026	112,103,026	103,038,888	104,368,438	104,368,438	117,959,174	117,959,174	112,622,791	112,622,791	112,448,070	112,448,070
	Surplus/Deficit	-15,801,612	-10,636,873	-11,363,783	-10,713,684	-20,848,608	-8,637,456	-11,829,361	108,497,746	-11,232,736	-15,135,924	-9,535,238	-11,309,952	-10,783,129
	Budget Allotment (Program 45)													
	Allotment	1,932,948	1,932,948	1,932,948	1,932,948	2,284,155	2,284,155	2,284,155	2,295,802	2,295,802	2,283,929	2,283,929	2,283,929	2,283,929
	Surplus/Deficit	-163,601	-204,607	-148,811	-147,447	174,872	-144,243	-142,028	2,137,654	-161,014	-173,536	-164,170	-187,365	-179,734
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,806	1,398	1,434	1,418	1,426	1,411	1,393	1,406	1,385	1,392	1,387	1,422	1,337
	Custody (Uniformed)													
	Budgeted Positions	1,145	1,178	1,178	1,178	1,141	1,141	1,141	1,095	1,095	1,095	1,095	1,069	1,038
	Pending 607's - Net	0.0	0.0	-5.2	-5.2	-30.1	0.0	0.0	-45.8	0.0	0.0	0.0	-25.9	-30.5



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	Adjusted Budgeted Total	1,145	1,178	1,173	1,173	1,111	1,141	1,141	1,049	1,095	1,095	1,095	1,043	1,008
	Filled Budgeted Positions	1,083	1,067	1,104	1,097	1,108	1,092	1,076	1,073	1,054	1,066	1,063	1,105	1,028
	920 Blanket	0	6	6	6	6	8	8	9	0	9	9	9	11
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	62	105	63	70	-3	41	57	-33	41	20	23	-71	-31
	902 Blanket	11	33	33	33	33	32	26	24	13	13	13	13	13
	916 Blanket	16	21	21	21	21	21	21	0	0	0	0	0	0
	Number of "Other" Type of Leave	28	19	23	27	24	22	23	23	32	44	40	33	35
	Other Custody (Non-Uniformed)													
	Budgeted Positions	74	67	67	67	63	63	63	62	62	62	62	61	50
	Pending 607's - Net	0.0	0.0	0.0	0.0	-4.0	0.0	0.0	-1.0	0.0	0.0	0.0	-1.0	-10.5
	Adjusted Budgeted Total	74	67	67	67	59	63	63	61	62	62	62	60	40
	Filled Budgeted Positions	60	51	54	51	51	52	52	52	54	55	55	55	48
	920 Blanket	2	0	0	1	3	2	2	2	1	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	12	16	13	15	5	9	9	7	7	7	7	5	-9
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave	3	1	1	2	2	2	2	2	2	1	2	3	3
	Education Positions													
	Budgeted Positions	19	25	25	25	25	25	25	25	25	25	25	25	25
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	19	25	25	25	25	25	25	34	25	25	25	25	25
	Filled Budgeted Positions	18	20	19	19	19	19	19	21	21	21	22	22	22
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	1	1	1	1	0	0	0	0	0	0	0	0	0
	True Vacancy Total	0	4	5	5	6	6	6	13	4	4	3	3	3
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Positions													
	Budgeted Positions	307	0	0	0	0	0	0	0	0	0	0	0	0
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	307	0	0	0	0	0	0	0	0	0	0	0	0
	Filled Budgeted Positions	266	0	0	0	0	0	0	0	0	0	0	0	0
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	3	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	38	0	0	0	0	0	0	0	0	0	0	0	0
	902 Blanket	2	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Support Staff													
	Budgeted Positions	300	195	195	195	187	187	187	184	184	184	184	182	168
	Pending 607's - Net	0.0	2.0	2.0	2.0	-6.0	0.0	0.0	-3.0	0.0	0.0	-6.0	-2.0	-14.5
	Adjusted Budgeted Total	300	197	197	197	181	187	187	181	184	184	178	180	153
	Filled Budgeted Positions	250	166	166	161	159	159	158	153	154	151	149	149	144
	920 Blanket	1	4	4	2	2	1	2	2	2	2	2	2	6
	918 Blanket	8	1	1	0	0	0	0	0	0	0	0	0	6
	True Vacancy Total	41	26	26	34	20	27	27	26	28	31	27	29	-3
	902 Blanket	2	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	7	3	3	6	4	6	4	4	4	6	5	6	8
	Trades													
	Budgeted Positions	144	138	138	138	122	122	122	121	121	121	121	110	112
	Pending 607's - Net	0.0	16.0	16.0	16.0	-16.0	0.0	0.0	-1.0	0.0	0.0	0.0	-11.0	2.2
	Adjusted Budgeted Total	144	154	154	154	106	122	122	120	121	121	121	99	114



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	Filled Budgeted Positions	113	94	91	90	89	89	88	91	86	84	84	78	82
	920 Blanket	0	1	2	1	1	1	1	1	1	1	1	1	1
	918 Blanket	8	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	23	59	61	63	16	32	33	28	34	36	36	20	31
	902 Blanket	1	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	9	3	2	3	2	2	3	5	5	4	4	2	3
	Management													
	Budgeted Positions	20	16	16	16	16	16	16	16	16	16	16	16	16
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	20	16	16	16	16	16	16	16	16	16	16	16	16
	Filled Budgeted Positions	16	0	0	0	0	0	0	16	16	15	14	13	13
	920 Blanket	0	0	0	0	1	1	1	1	1	1	1	1	1
	918 Blanket	1	1	1	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	3	15	15	16	15	15	15	-1	-1	0	1	2	2
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	1	2	2	2	2	2	2	1	1	1	0	0	0
	Number on other type of leave	1	1	1	1	1	1	2	2	2	1	1	0	0
	Overtime													
	Total	37,031	42,798	35,347	37,533	34,704	49,523	29,862	33,340	31,251	30,382	36,660	33,358	33,222
	AVG Hours Per Staff	21	31	25	26	24	35	21	24	23	22	26	23	25
	Custody	30,853	34,142	27,384	28,768	27,504	42,162	23,081	25,084	23,606	24,355	29,771	26,541	27,540
	Lieutenants	1,481	1,808	1,470	1,242	1,205	1,676	1,372	1,603	1,333	1,422	1,564	1,757	1,774
	Sergeants	4,753	4,930	4,424	3,801	3,573	4,402	3,896	5,258	4,005	3,878	4,963	4,881	6,070
	Officers	24,359	27,243	21,426	23,558	22,238	35,788	17,535	17,999	17,914	18,683	22,850	19,712	19,585
	Other Custody	261	160	65	167	488	297	279	224	353	373	394	191	112
	Non-Custody	2,855	4,448	4,565	4,686	3,293	3,682	3,717	2,803	2,470	2,016	3,589	2,769	1,467
	Medical	3,323	4,208	3,398	4,079	3,907	3,678	3,064	5,454	5,175	4,012	3,300	4,049	4,215



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	Sick Leave													
	Total Hours	9,682	8,151	9,855	9,839	10,093	9,981	9,820	11,357	10,663	10,804	11,849	9,492	12,200
	AVG Hours Per Staff	5	6	7	7	7	7	7	8	8	8	9	7	9
	Custody	6,410	5,434	6,297	6,344	6,824	6,490	6,433	7,776	6,776	7,317	8,097	6,735	8,361
	Lieutenants	171	116	153	100	115	82	151	141	112	200	307	224	176
	Sergeants	458	479	713	511	621	602	520	848	497	546	513	413	575
	Officers	5,639	4,584	5,257	5,431	5,908	5,526	5,592	6,639	6,008	6,090	6,676	5,785	7,460
	Other Custody	142	256	175	302	180	280	169	148	159	482	602	314	150
	Non-Custody	2,211	2,042	2,539	2,265	1,984	2,426	2,279	2,460	2,583	2,336	2,533	1,518	2,446
	Medical	1,062	676	1,019	1,230	1,286	1,065	1,108	1,121	1,304	1,151	1,218	1,239	1,393
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	3	2	2	1	8	6	7	5	10	8	10	11	11
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	1	0	0	1	0	2	3	8	10	8	5	2
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff Exceeding Trigger Point	142	115	123	85	82	81	75	84	92	112	114	101	93
	In-Lieu of Sick Leave													
	Total Hours	1,542	1,984	2,313	1,932	2,385	2,313	2,604	2,803	2,873	2,406	4,596	3,000	3,734
	AVG Hours Per Staff	1	1	2	1	2	2	2	2	2	2	3	2	3
	Custody	461	588	661	413	578	1,014	822	619	583	505	2,463	847	1,513
	Lieutenants	37	49	69	13	0	0	0	4	8	0	0	11	188
	Sergeants	192	225	258	140	162	405	279	143	288	157	344	40	244
	Officers	232	314	334	260	416	595	543	464	288	329	1,991	772	1,080
	Other Custody	0	0	0	0	0	14	0	8	0	19	128	24	2
	Non-Custody	755	1,150	1,110	1,041	996	749	1,076	1,458	1,050	1,183	1,280	945	995
	Medical	326	247	542	478	810	551	706	726	1,240	718	853	1,208	1,225



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	Annual Leave													
	Total Hours	1,418	1,052	1,192	1,329	1,242	1,454	1,715	2,271	2,480	2,429	1,975	1,869	2,956
	AVG Hours Per Staff	1	1	1	1	1	1	1	2	2	2	1	1	2
	Custody	622	749	676	712	534	597	768	959	1,046	952	520	552	873
	Lieutenants	147	134	115	267	179	57	100	24	24	64	48	8	152
	Sergeants	200	144	128	120	36	148	72	34	288	80	79	160	182
	Officers	272	384	232	224	271	384	418	634	655	646	360	350	523
	Other Custody	3	87	201	101	48	8	178	267	79	162	33	35	16
	Non-Custody	363	112	251	196	329	363	389	384	534	454	610	516	835
	Medical	433	191	265	421	380	495	559	929	900	1,022	845	801	1,249
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	17	19	15	13	17	19	18	20	19	23	22	21	26
	Off Work Rate (Per 100 Staff)	1.49	1.70	1.30	1.13	1.47	1.66	1.60	1.78	1.71	2.05	1.97	1.81	2.42
	Pending/Open Claims	4	1	3	3	9	3	9	4	7	6	2	3	242
	New Claims	11	4	9	12	5	9	22	9	17	16	8	7	10
	Closed Claims	17	22	19	14	19	15	17	16	22	19	11	11	12
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	12	8	9	11	9	6	8	11	10	9	9	9	20
	Off Work Rate (Per 100 Staff)	1.81	2.85	3.26	4.07	3.37	2.25	3.02	3.92	3.61	3.32	3.35	3.44	7.66
	Pending/Open Claims	0	3	2	0	0	3	1	2	0	1	1	1	132
	New Claims	3	1	4	4	0	7	5	3	3	4	2	5	10
	Closed Claims	2	3	6	5	5	5	6	5	7	8	1	4	6
	NDI/SDI - (FMLA Moved Jan 2010)													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	8	8	11	14	15	20	23	19	24	29	30	21	20
	Off Work Rate (Per 100 Staff)	0.70	0.72	0.95	1.22	1.29	1.75	2.04	1.69	2.17	2.59	2.68	1.81	1.86



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
SQ	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	0	3	2	4	4	3	4	8	7	6	6	4	5	
	Off Work Rate (Per 100 Staff)	0.00	1.07	0.72	1.48	1.50	1.12	1.51	2.85	2.53	2.21	2.23	1.53	1.92	
	FMLA														
	Custody - Number of Staff off Work due to FMLA	161	121	143	135	160	129	125	120	190	151	125	158	153	
	Lieutenants	3	1	2	1	1	0	0	1	4	1	2	1	3	
	Sergeants	15	13	12	12	10	7	13	9	16	11	14	12	14	
	Officers	142	106	128	121	148	120	109	108	166	137	106	142	132	
	Other Custody	1	1	1	1	1	2	3	2	4	2	3	3	4	
	Non-Custody	12	8	7	8	8	11	11	14	16	16	13	9	12	
	Medical	1	2	4	2	5	4	3	4	9	4	5	7	5	
	Custody - Number of FMLA Hours Used by Staff	5,482	4,244	4,167	4,207	4,896	3,910	3,934	4,185	5,626	4,714	4,292	5,383	4,888	
	Lieutenants	112	8	16	24	24	0	0	8	48	24	112	24	72	
	Sergeants	567	422	342	479	370	128	344	320	411	324	282	412	450	
	Officers	4,748	3,732	3,763	3,696	4,486	3,577	3,395	3,676	5,096	4,269	3,735	4,826	4,242	
	Other Custody	55	83	47	8	16	205	195	181	71	98	163	121	124	
	Non-Custody	615	448	218	337	254	158	146	589	517	591	342	379	370	
	Medical	34	208	336	40	256	152	236	252	424	72	208	160	90	
	Custody - Average Number of FMLA Hours Used by Staff	4.80	3.80	3.60	3.66	4.22	3.42	3.49	3.72	5.08	4.21	3.84	4.64	4.54	
	Other Custody	0.92	1.62	0.86	0.16	0.31	3.94	3.75	3.49	1.31	1.77	2.96	2.20	2.57	
	Non-Custody	1.55	1.60	0.79	1.25	0.95	0.59	0.55	2.10	1.87	2.18	1.27	1.44	1.42	
	Medical	0.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Accounting Penalties (\$ Amounts)														
	Institutions (Program 25) (\$)		0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)		0	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	127	117	88	104	138	151	151	106	92	74	65	56	103
	Number of Emergency Corrective Work Orders (priority 1) Completed	167	109	80	101	147	148	151	102	97	79	66	54	104
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	519	539	676	505	448	661	445	453	537	312	267	454	434
	Number of Preventative Maintenance Work Orders (priority 2) Completed	149	82	129	207	141	130	181	185	134	60	73	41	62
	Number of corrective Work Orders (priority 3 and 4) received/submitted	937												
	Number of Corrective Work Orders (priority 3 and 4) completed	1,028												
	Number of Corrective Work Orders (Priority 3) Received/Submitted		992	807	997	732	834	604	848	842	666	781	746	713
	Number of Corrective Work Orders (Priority 3) Completed		886	828	1,042	716	629	678	784	807	678	657	706	470
	Number of Corrective Work Orders (Priority 4) Received/Submitted		0	0	0	0	0	0	0	0	0	0	0	0
	Number of Corrective Work Orders (Priority 4) Completed		0	0	0	0	0	0	0	0	0	0	0	0
	Number of Project Work Orders (priority 5) Received/Submitted	15	14	6	18	7	11	29	26	16	28	21	10	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	Number of Project Work Orders (priority 5) Completed	18	21	8	30	7	8	29	22	17	23	18	12	0
	% of personnel hours spent on preventative maintenance	4 %	2 %	3 %	4 %	4 %	3 %	6 %	5 %	4 %	2 %	2 %	3 %	2 %
	Employee Grievances and Staff Complaints													
	Total	4	14	5	7	7	10	11	4	4	9	14	11	13
	Per 100 Staff	0.22	1.00	0.35	0.49	0.49	0.71	0.79	0.28	0.29	0.65	1.01	0.77	0.97
	Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
	Conditions of Work	2	10	0	4	3	5	7	1	1	7	10	6	10
	Total E.E.O	2	4	5	3	4	5	4	3	3	2	4	5	3
	Equal Employment Opportunity (EEO) (Non-Medical)		2	2	1	2	2	3	1	1	1	1	3	0
	Equal Employment Opportunity (EEO) (Medical)		2	3	2	2	3	1	2	2	1	3	2	3
	Staff Investigations													
	Total Central Intake Requests	2	4	3	5	3	2	2	4	4	5	10	2	1
	Per 100 Staff	0.11	0.29	0.21	0.35	0.21	0.14	0.14	0.28	0.29	0.36	0.72	0.14	0.07
	Central Intake Requests Accepted	4	7	1	3	2	3	2	2	8	5	3	7	4
	Central Intake Requests Rejected	0	1	1	2	1	0	0	1	2	3	0	0	0
	Central Intake Requests Approved for Direct Action	3	5	0	3	2	1	2	1	8	7	3	6	4
	Total Direct Action Requests Submitted	0	4	3	3	1	2	1	4	4	4	9	2	1
	Direct Action Requests Accepted	3	5	0	3	2	1	2	1	7	7	3	6	4
	Direct Action Requests Rejected	0	1	1	1	1	0	0	0	0	2	0	0	0
	Number of Open Investigations	4	6	7	7	5	10	10	6	6	7	5	1	1
	Number of Closed Investigations	0	0	0	0	2	0	0	4	2	1	2	4	1
	Investigations exceeding 180 calendar days	1	0	1	2	3	3	2	2	2	1	1	2	1
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	Medical Staff Investigations													
	Total Central Intake Requests	1	2	0	0	0	0	0	1	0	2	2	2	0
	Per 100 Staff	0.06	0.14	0.00	0.00	0.00	0.00	0.00	0.07	0.00	0.14	0.14	0.14	0.00
	Central Intake Requests Accepted	3	0	1	1	0	0	0	0	0	1	1	2	2
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	1	0	0	1
	Central Intake Requests Approved for Direct Action	2	0	1	1	0	0	0	0	0	1	1	2	1
	Total Direct Action Requests Submitted	0	2	0	0	0	0	0	1	0	2	2	2	0
	Direct Action Requests Accepted	2	0	1	1	0	0	0	0	0	1	1	2	1
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	1	0	0	1
	Number of Open Investigations	4	4	2	1	1	1	1	1	1	1	1	2	3
	Number of Closed Investigations	1	0	2	1	0	0	0	0	0	0	0	0	0
	Investigations exceeding 180 calendar days	1	1	0	1	1	1	1	1	1	1	1	1	1
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	7	7	4	1	4	8	2	5	1	7	3	7	7
	Per 100 Staff	0.39	0.50	0.28	0.07	0.28	0.57	0.14	0.36	0.07	0.50	0.22	0.49	0.52
	Dismissals	1	2	1	0	0	0	0	1	0	1	0	0	1
	Adverse Actions Total (Non-Medical)		7	4	1	2	8	2	5	1	7	3	5	7
	Per 100 Staff		0.50	0.28	0.07	0.14	0.57	0.14	0.36	0.07	0.50	0.22	0.35	0.52
	Dismissals (Non-Medical)		2	1	0	0	0	0	1	0	1	0	0	1
WSP	Adverse Actions Total (Medical)		0	0	0	2	0	0	0	0	0	0	2	0
	Per 100 Staff		0.00	0.00	0.00	0.14	0.00	0.00	0.00	0.00	0.00	0.00	0.14	0.00
	Dismissals (Medical)		0	0	0	0	0	0	0	0	0	0	0	0
	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	Design Beds	2,808	2,838	2,793	2,730	2,784	2,813	2,806	2,785	2,784	2,779	2,615	2,515	2,656
	Non-Traditional Beds	441	459	388	380	383	436	444	368	364	373	145	96	0
	Overcrowding Beds	2,534	2,592	2,556	2,489	2,561	2,567	2,575	2,537	2,512	2,535	2,360	2,219	2,296
	Temporary Beds (Family Visiting/Tank Beds)	11	9	5	12	10	8	8	31	13	61	0	0	0
	Medical Beds	18	16	16	16	17	17	16	17	16	17	15	16	16
	Budgeted Capacity	5,752	5,656	5,656	5,656	5,656	5,656	5,584	5,584	5,584	5,584	5,584	5,360	5,135
	Inmate Count	5,812	5,914	5,758	5,627	5,755	5,840	5,848	5,737	5,689	5,765	5,137	4,843	4,964
	% Inst. Filled to Budgeted Capacity	101.04 %	104.56 %	101.80 %	99.49 %	101.75 %	103.25 %	104.73 %	102.74 %	101.88 %	103.24 %	91.99 %	90.35 %	96.67 %
	Inmate Custody Level													
	Level I	99	94	93	97	89	90	89	103	103	101	89	91	82
	Out of Level I Assignments	10	13	14	0	0	0	0	0	0	0	0	0	0
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	1	1	0	0	0
	% of Out of Level Assignments	10 %	14 %	15 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Level II	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Endorsed and Awaiting (Pending) Transfer	0	1	1	0	0	0	0	1	1	0	0	0	0
	% of Out of Level Assignments	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Level III	195	195	193	191	190	191	190	191	191	184	185	22	606
	Out of Level III Assignments	26	25	25	0	0	0	0	0	0	0	0	0	0
	Out of Level III Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments	13 %	13 %	13 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	1	1	1	2
	% of Out of Level Assignments	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	390	294	294	294	294	294	294	294	294	294	294	294	704
	Actual Population	295	290	286	288	279	281	281	295	294	286	274	113	688
	General Population													
	Budgeted Capacity	190	190	190	190	190	190	190	190	190	190	190	190	600
	Actual Population	201	200	196	195	194	196	200	199	198	191	185	22	606
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Minimum Support Facility													
	Budgeted Capacity	200	104	104	104	104	104	104	104	104	104	104	104	104
	Actual Population	94	90	90	93	85	85	81	96	96	95	89	91	82
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	175	173	173	163	184	204	220	219	211	226	232	248	393
	Life (Without Possibility of Parole) (LWOP)	20	12	16	10	11	17	19	24	26	28	22	18	22
	Reception Center													
	Budgeted Capacity	5,187	5,187	5,187	5,187	5,187	5,187	5,115	5,115	5,115	5,115	5,115	4,891	4,256
	Actual Population	5,364	5,460	5,305	5,178	5,306	5,392	5,407	5,288	5,238	5,315	4,686	4,569	4,115
	Administrative Segregation (ASU)													
	Budgeted Capacity	175	175	175	175	175	175	175	175	175	175	175	175	175
	Actual Population (Excluding Overflow)	135	148	151	145	153	150	144	137	141	147	149	144	144
	Actual Population (With Overflow)	135	158	166	145	153	164	171	150	166	185	167	162	158



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	Average Length of Stay	95	89	86	86	85	87	84	86	99	94	90	89	91
	Stays Exceeding 200 days	7	14	13	8	6	8	6	10	12	9	11	10	10
	Stays Exceeding 400 days	3	2	3	3	3	3	3	4	4	2	1	1	1
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	24	27	35	21	15	26	19	24	40	27	36	33	35
	ASU Inmates Endorsed for GP	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU Inmates Endorsed for SNY	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU Inmates Endorsed for SHU	16	13	21	14	9	19	13	17	31	18	22	24	28
	ASU Inmates Endorsed for PSU	8	14	14	7	6	7	6	7	9	9	14	9	7
	ASU Overflow													
	Actual Population	0	10	15	0	0	14	27	13	25	38	18	18	14
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	240	215	246	205	209	204	219	198	168	179	154	157	168
	Impacting	113	95	122	107	118	125	128	113	91	99	76	73	76
	Non-Impacting	127	120	124	98	91	79	91	85	77	80	78	84	92
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,364	1,364	1,364	1,364	1,364	1,364	1,364	1,364	1,364	1,364	1,364	1,364	1,364
	Actual Population	1,214	1,230	1,281	1,265	1,158	1,131	1,082	1,093	1,030	1,039	930	876	866
	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	Actual Population	127	134	133	144	147	135	140	133	145	141	122	111	100
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	103	106	113	125	121	108	116	103	108	112	91	85	83
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	24	28	20	19	26	27	24	30	37	29	31	26	17
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's		0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed		0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	79	115	110	113	123	104	112	130	116	110	93	97	94
	Summary with S-Suffix	70	93	80	81	91	80	87	89	91	95	73	74	68
	Summary without S-Suffix	9	22	30	32	32	24	25	41	25	15	20	23	26
	Total General Population (GP)	0	58	49	55	63	49	62	54	53	51	40	40	33
	GP with S-Suffix	0	53	49	55	63	49	62	54	53	51	40	40	33



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	GP without S-Suffix	0	5	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	47	57	61	58	60	55	50	76	63	59	53	57	61
	ASU with S-Suffix	30	28	25	20	20	23	17	26	26	29	22	22	22
	ASU without S-Suffix	3	1	20	24	20	16	15	30	17	6	10	16	21
	ASU EOP with S-Suffix	11	12	6	6	8	8	8	9	12	15	11	12	13
	ASU EOP without S-Suffix	3	16	10	8	12	8	10	11	8	9	10	7	5
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	32	0	0	0	0	0	0	0	0	0	0	0	0
	EOP with S-Suffix	29	0	0	0	0	0	0	0	0	0	0	0	0
	EOP without S-Suffix	3	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinarys													
	Total	209	174	187	208	218	242	290	195	281	247	207	194	225
	Per 100 inmates	3.60	2.94	3.25	3.70	3.79	4.14	4.96	3.40	4.94	4.28	4.03	4.01	4.53
	Conduct	105	81	85	72	91	119	144	98	98	73	72	71	105
	Assault on Staff		0	0	2	7	1	5	4	2	2	1	2	4
	Batteries on Staff	7	7	3	3	12	6	10	6	3	4	8	0	3
	Assault on Inmate		0	0	0	0	0	0	0	1	0	1	0	0
	Batteries on Inmates	25	33	35	57	34	42	52	26	34	62	27	17	23
	Stimulants and Sedatives	23	12	16	13	15	10	13	19	12	7	4	9	6
	Indecent Exposure (IEX)	2	3	4	10	7	1	5	3	4	5	4	4	1
	IHP Refusals / Failure to Comply	0	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s	3	2	1	3	0	1	0	0	1	1	0	2	0
	Riot/Disturbance Control	17	6	12	24	11	14	35	7	88	60	65	76	61
	RESISTING STAFF	3	4	4	0	1	1	0	1	3	3	1	2	0
	Weapon	2	5	4	1	5	6	9	1	4	7	9	2	6
	Murder or Attempted Murder	3	3	1	1	2	4	1	2	3	0	1	1	0
	Other	19	18	22	24	40	38	21	32	31	25	16	10	20
	Number of RVR's Involving Mental Health Inmates		64	81	77	113	100	97	90	94	55	54	46	58
	Serious 115's Lost to time constraints	6	3	5	4	2	8	7	4	6	1	5	1	2
	Number of Incidents													
	Number of Incidents	44	41	53	49	64	57	55	54	52	56	50	39	47
	Per 100 inmates	0.76	0.69	0.92	0.87	1.11	0.98	0.94	0.94	0.91	0.97	0.97	0.81	0.95
	Number of Voided Incident Reports	1	0	0	1	1	0	0	0	0	0	1	0	2
	Total Number of Documented Force	38	29	35	33	42	43	42	36	40	44	35	27	38
	Per 100 inmates	0.65	0.49	0.61	0.59	0.73	0.74	0.72	0.63	0.70	0.76	0.68	0.56	0.77
	Departmental Executive Use of Force Review	0	0	1	1	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	3	2	1	1	2	1	1	1	3	8	5	1
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	3	4	3	3	4	3	4	2	2	4	4	3	4
	Type of Force													



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	1. OC	25	18	19	39	32	32	31	22	30	40	30	25	28
	2. Physical Force	8	10	7	2	13	11	13	8	4	9	8	4	4
	3. Baton	8	3	8	8	2	3	3	7	3	7	4	1	6
	4. CN	0	0	0	0	0	0	0	0	0	0	0	0	0
	5. 37 mm/40 mm	9	5	9	5	8	8	7	10	10	12	9	6	13
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	1	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Incidents													
	CONTROLLED SUBSTANCE INVOLVED/U.A.	0	1	1	0	0	1	0	2	0	0	0	0	1
	Methamphetamine	0	0	0	0	0	1	0	0	0	0	0	0	0
	Marijuana	0	1	2	0	0	1	0	2	0	0	0	0	1
	Heroin	0	0	0	0	0	0	0	0	0	0	0	0	0
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASSAULT ON STAFF (TOTAL)	0	2	1	1	6	1	2	5	2	2	2	1	2
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	2	1	1	6	1	2	5	2	2	2	1	2
	BATTERY ON STAFF (TOTAL)	7	5	2	2	9	6	10	6	3	3	8	2	3
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	7	5	2	2	9	6	10	6	3	3	8	2	3
	Aggravated Battery	0	1	0	0	1	1	1	2	0	1	1	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	ASSAULT ON INMATE (TOTAL)	0	1	0	0	2	1	1	0	1	0	1	0	1
	With Weapon	0	0	0	0	0	1	0	0	0	0	0	0	0
	Without Weapon	0	1	0	0	2	0	1	0	1	0	1	0	1
	BATTERY ON INMATE (TOTAL)	9	11	14	15	9	14	15	9	11	22	9	6	6
	With Weapon	1	1	2	0	0	3	0	0	1	0	1	2	1
	Without Weapon - Causing Serious Bodily Injury (SBI)	8	10	12	15	9	11	15	9	10	22	8	4	5
	CELL EXTRACTIONS	2	0	2	0	0	0	0	1	4	0	0	0	0
	CELL EXTRACTIONS (KEYHEA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	ESCAPES	0	0	0	0	0	0	0	0	0	0	0	1	0
	ESCAPES - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	1	0
	ATTEMPTED ESCAPES	0	0	0	0	0	0	0	0	0	0	0	0	0
	MELEE/RIOT	2	1	2	3	2	1	3	2	1	2	5	4	2
	POSSESSION OF A WEAPON	0	3	3	3	4	5	3	1	1	3	4	2	2
	RESISTING STAFF	3	3	1	0	2	0	0	2	2	3	2	0	1
	THREATENING STAFF	0	0	1	0	1	0	0	2	1	0	0	1	0
	SEXUAL MISCONDUCT	1	0	4	8	7	1	4	3	3	4	4	6	2
	Attempted Suicide	0	0	0	1	1	2	0	2	4	1	1	0	0
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	0	0	0	1	0	0	0	0	0	0	0	0	0
	Homicide	0	0	0	1	0	0	0	2	0	0	0	0	0
	Unexpected Death	0	0	0	0	0	0	0	0	0	0	1	0	0
	Total Number of Deaths	0	0	0	2	0	0	0	2	0	0	1	0	0
	Contraband Cell Phone Discoveries	26	12	2	9	4	3	0	2	9	2	0	3	2
	MISCELLANEOUS	5	4	6	6	10	15	5	6	4	2	2	8	8
	Number of Non UOF Incidents Involving Mental Health Inmates	4	7	8	10	15	5	9	13	9	6	8	5	3
	Number of UOF Incidents Involving Mental Health Inmates	24	17	14	18	25	26	29	22	23	28	16	17	18



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	5,812	5,913	5,757	5,623	5,752	5,838	5,847	5,737	5,688	5,764	5,134	4,842	4,964
	Total Number Non IHP Coded Inmates	0	1	1	4	3	2	1	0	1	1	3	1	0
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	0	0	2	1	0	1	1	1	0	1	2	2
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	1	1	0	0	1	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	1	1	2	6	6	1	4	4	4	4	6	4	1
	Number of D.A. Referrals	1	1	2	6	6	1	4	4	4	4	5	4	1
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)		0	0	3	0	0	0	0	0	0	2	0	0
	Number of documented mental health referrals (inmates)	1	1	2	5	6	1	4	4	4	3	4	4	1
	Total number of victims	1	1	2	6	7	1	4	4	4	4	4	5	1
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	1	1	2	6	7	1	5	4	4	4	6	5	1
	Inmate Appeals													
	Total Appeals received by the Appeals Office	381	274	473	671	575	591	471	573	537	528	467	496	541
	Total Appeals Issued a Log Number	122	92	94	95	70	89	85	87	87	75	66	93	128
	Total Screen Outs	259	182	379	576	505	502	386	486	450	453	401	403	413
	Overdue Appeals (Point-in-time)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	0	0	0	0	0	0	0	0	1	1	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	Overdue Appeals (ADA)	4	1	1	1	0	0	1	1	0	0	0	0	0
	Total Modification Orders Issued	0	1	0	2	2	0	1	0	1	0	0	0	0
	Appeals Per 100 Inmates	2.10	1.56	1.63	1.69	1.22	1.52	1.45	1.52	1.53	1.30	1.28	1.92	2.58
	Inmate Appeal Breakdown													
	Disciplinary	8	4	9	5	2	12	6	6	12	6	6	7	10
	Custody/Classification	2	2	3	1	3	1	4	7	4	7	5	14	16
	Mail	1	0	1	3	0	1	1	5	5	4	4	3	7
	Visiting	0	0	1	1	0	1	0	0	0	0	1	2	1
	Personal Property	4	4	6	3	8	3	13	9	14	12	16	24	47
	Case Records	6	3	8	1	0	0	4	0	4	4	3	5	5
	Staff Complaints	2	0	1	4	5	7	4	2	2	5	5	5	6
	Staff Complaints - Medical	0	10	4	3	0	0	10	0	4	2	0	1	0
	Living Conditions	1	5	4	5	3	0	3	3	4	5	2	4	6
	Legal	2	0	1	0	0	0	0	1	1	3	3	1	0
	Program	4	4	3	1	1	5	2	3	4	3	3	4	3
	Segregation Hearings	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Incentive	0	0	0	1	0	1	1	1	0	0	1	1	0
	Re-Entry	2	0	0	0	1	1	0	1	0	0	0	0	0
	Transfer	0	6	0	2	1	2	1	3	0	4	4	6	9
	Funds	12	4	4	7	0	2	0	7	5	2	2	1	3
	Other	0	0	0	0	0	1	2	1	0	1	2	1	2
	ADA (1824's)	78	60	53	61	46	52	44	38	32	19	9	15	13
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office	196	207	351	380	343								
	Total Appeals Issued a Log Number	127	132	290	257	198								
	Total Screen Outs	69	75	61	123	145								
	Overdue Appeals - Medical Related (Point-in-time)	8	7	10	21	26								



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	Overdue Appeals - Medical Related (Monthly Cumulative)	0	0	1	1	2								
	Total Modification Orders Issued													
	Appeals Per 100 Inmates	2.19	2.23	5.04	4.57	3.44								
	Programs													
	Academic Programs - Total													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Hours S-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total S-Time Non-Education	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total S Time Non Education (S-Time Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total S Time Non-Education (S-Time Custody)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total S-Time Education	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total E-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total A-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Avg. Length of Time in Assignment (LTA)	0												
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	GED Certificate Completion	0	0	0	0	0	0	0	0	0	0	0	0	0
	High School Diploma	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	0	0	0	0	0	0	30	30	30	30	53	60	45



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	7.6	7.5	7.4	7.5	7.4	7.4	7.4	7.4	7.4	7.4	7.4	7.6	7.6
	Inmates (Students) TABE Overall Level < 9.0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates (Students) TABE Overall Level > 9.0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Incarcerated Individuals Program (IIP)													
	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total S-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total S-Time Non-Education	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total S-Time Non-Education (S-Time Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	Total S-Time Non-Education (S-Time Custody)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total S-Time Education	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total E-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total A-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Avg. Length of Time in Assignment (LTA)	0												
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	0	0	0	0	0	0	0	0	0	0	0	0	0
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Participants Enrolled (aka SAP Beds Filled)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Enrollment Rate (aka % of SAP Beds Filled)	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Exits with Completion	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization XSEA Total	0	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	Program Utilization Rate (AB900 Benchmark 5)	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Inmate Work Assignments													
	Available Assignments	371	371	373	375	375	376	376	376	376	375	375	440	699
	Full Time	371	371	373	375	375	376	376	376	376	375	375	440	699
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Eligible Inmates	297	291	290	290	278	283	283	297	295	289	276	118	667
	Inmates Assigned	283	272	269	272	251	267	273	282	275	272	247	73	386
	Full Time	283	272	269	272	251	267	273	282	275	272	247	73	386
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	One Half Time Assignment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	88	99	104	103	124	109	103	94	101	103	128	367	313
	Percent of Filled Work Assignments	76.28 %	73.32 %	72.12 %	72.53 %	66.93 %	71.01 %	72.61 %	75.00 %	73.14 %	72.53 %	65.87 %	16.59 %	55.22 %
	Percent of Filled Work Assignments - Full Time	76.28 %	73.32 %	72.12 %	72.53 %	66.93 %	71.01 %	72.61 %	75.00 %	73.14 %	72.53 %	65.87 %	16.59 %	55.22 %
	Percentage of Filled Work Assignments - Half-Time	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Inmates Unassigned	7	7	11	6	10	3	5	2	9	5	8	16	105
	Voluntary	7	6	8	3	7	3	4	2	9	5	2	5	9
	Involuntary	0	1	3	3	3	0	1	0	0	0	6	11	96
	Inmates on Waiting List	0	0	0	0	0	0	0	0	0	0	0	0	0
	Prison Industry Authority													
	PIA Assignments	76	76	76	76	76	76	76	76	76	76	76	76	76
	PIA Assignments Filled	75	75	74	68	67	74	75	75	71	72	74	4	73
	% of PIA Assignments Filled	98.68 %	98.68 %	97.37 %	89.47 %	88.16 %	97.37 %	98.68 %	98.68 %	93.42 %	94.74 %	97.37 %	5.26 %	96.05 %
	PIA Lost Hours	1,751	2,525	1,011	1,945	3,076	2,582	2,319	1,924	3,982	1,993	3,446	5,974	5,991
	(Custody) PIA Lost Hours	159	861	174	320	190	206	72	104	138	113	1,739	3,696	5,163
	(Ducats) PIA Lost Hours	140	189	260	371	259	261	312	173	182	369	203	148	107



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	(Industry Related) PIA Lost Hours	679	318	377	355	416	531	1,138	1,061	2,940	835	980	308	342
	(Other) PIA Lost Hours	593	1,030	15	51	78	140	93	113	68	97	85	1,134	82
	(Vacant) PIA Lost Hours	181	128	185	849	2,133	1,444	703	473	654	580	439	689	297
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses													
	Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	3	3	3	3	3	3	2	2	2	2	2	2	2
	Total Number of Meetings Held	23	7	14	23	18	23	24	22	25	24	17	16	4
	Total Number of Attendees (for all meetings held)	144	42	74	93	112	130	168	196	236	213	131	97	31
	Total Number of Contact Hours (for all meetings held)	1,672	154	680	1,087	1,008	1,505	2,016	2,198	2,962	2,583	1,118	787	62
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	11	3	4	11	9	14	12	10	14	11	10	9	2
	Total Number of Attendees	56	14	10	29	42	67	74	77	122	93	67	54	19
	Contact Hours	616	42	40	319	378	938	888	770	1,708	1,023	670	486	38
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	12	4	10	12	9	9	12	12	11	13	7	7	2
	Total Number of Attendees	88	28	64	64	70	63	94	119	114	120	64	43	12
	Contact Hours	1,056	112	640	768	630	567	1,128	1,428	1,254	1,560	448	301	24
	Veteran's Groups													
	Total Number of Meetings Held	0	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	Total Number of Attendees	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contact Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	All Other ILTAG's													
	Total Number of Meetings Held	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Attendees	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contact Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administration													
	Budget Allotment (Program 25)													
	Allotment	94,481,192	94,481,192	94,481,192	94,481,192	84,649,719	85,724,271	85,724,271	104,607,504	104,607,504	101,959,468	101,959,468	101,921,381	101,921,381
	Surplus/Deficit	-13,894,576	-8,781,925	-9,031,333	-8,826,590	-19,317,930	-7,957,126	-10,123,853	96,411,624	-9,428,934	-11,944,396	-7,069,989	-8,512,333	-8,647,008
	Budget Allotment (Program 45)													
	Allotment	1,550,551	1,550,551	1,550,551	1,550,551	1,643,667	1,643,667	1,643,667	1,611,287	1,611,287	1,702,118	1,702,118	1,702,118	1,702,118
	Surplus/Deficit	-104,540	-123,257	-129,360	-108,999	-39,582	-112,510	-112,082	1,504,275	-112,744	-25,260	-117,756	-132,432	-130,952
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,676	1,669	1,468	1,464	1,470	1,460	1,432	1,459	1,327	1,323	1,368	1,301	1,314
	Custody (Uniformed)													
	Budgeted Positions	964	971	971	971	971	971	954	775	955	955	949	915	914
	Pending 607's - Net	0.0	-3.3	-3.8	-3.8	-3.8	-17.0	-37.1	-37.1	-51.9	-51.9	-46.9	-11.9	-11.9
	Adjusted Budgeted Total	964	968	968	968	968	954	917	738	903	903	902	903	902
	Filled Budgeted Positions	894	900	899	896	906	899	872	893	889	886	932	899	897
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	32	32
	918 Blanket	0	0	0	0	0	0	0	0	0	0	41	41	0
	True Vacancy Total	70	68	69	72	62	55	45	-155	13	17	-71	-69	-27
	902 Blanket	15	98	96	93	91	87	87	90	90	90	90	88	86
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave	16	16	9	7	12	13	15	13	14	6	8	11	10
	Other Custody (Non-Uniformed)													



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	Budgeted Positions	92	84	84	84	84	84	84	78	84	83	83	81	81
	Pending 607's - Net	0.0	0.0	0.0	0.0	-0.5	0.0	0.0	0.0	-2.0	-2.0	-2.0	0.0	0.0
	Adjusted Budgeted Total	92	84	84	84	84	84	84	78	82	81	81	81	81
	Filled Budgeted Positions	87	76	76	75	75	77	77	77	73	75	75	73	70
	920 Blanket	0	0	0	0	0	0	0	0	0	0	2	2	2
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	5	8	8	9	9	7	7	1	9	6	4	6	9
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave	0	1	1	1	1	1	1	1	1	0	1	0	1
	Education Positions													
	Budgeted Positions	11	20	20	20	20	20	20	16	19	20	21	21	21
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	16.0	0.0
	Adjusted Budgeted Total	11	20	20	20	20	20	20	16	19	21	21	37	21
	Filled Budgeted Positions	11	16	16	16	16	16	16	16	16	16	16	0	16
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	0	4	4	4	4	4	4	0	3	5	5	37	5
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	1	0	1	1	1	0	0	0	0	0	0	0	0
	Medical Positions													
	Budgeted Positions	251	337	132	133	133	133	133	119	0	0	0	0	0
	Pending 607's - Net	3.0	5.3	-1.0	-2.0	-2.0	-2.0	-2.0	-2.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	254	342	131	131	131	131	131	117	0	0	0	0	0
	Filled Budgeted Positions	227	312	113	115	113	111	111	110	0	0	0	0	0
	920 Blanket	1	7	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	2	2	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	True Vacancy Total	24	21	19	17	19	21	21	7	0	0	0	0	0
	902 Blanket	1	16	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	9	3	8	12	7	6	6	5	3	3	4	3	5
	Support Staff													
	Budgeted Positions	335	239	238	238	238	236	235	203	219	234	226	224	224
	Pending 607's - Net	0.0	-6.7	-6.2	-6.2	-6.0	-5.0	-3.0	-3.0	-3.0	-11.4	-3.0	-1.0	-1.0
	Adjusted Budgeted Total	335	232	232	232	232	231	232	200	216	223	223	223	223
	Filled Budgeted Positions	291	206	205	203	202	200	199	199	198	196	195	184	189
	920 Blanket	0	0	0	0	0	0	0	0	0	0	5	5	3
	918 Blanket	0	0	0	0	0	1	0	0	0	0	1	5	4
	True Vacancy Total	44	26	27	29	30	31	34	1	18	27	21	29	27
	902 Blanket	13	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	3	6	5	8	6	5	4	3	6	7	7	7	8
	Trades													
	Budgeted Positions	163	168	168	168	167	167	166	151	162	163	163	163	163
	Pending 607's - Net	0.0	-4.0	-4.0	-4.0	-4.0	-4.0	-3.0	-3.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	163	164	164	164	163	163	163	148	162	163	163	163	163
	Filled Budgeted Positions	151	147	147	147	146	145	145	152	140	138	139	135	132
	920 Blanket	0	0	0	0	0	0	0	0	0	0	11	11	10
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	12	17	17	17	17	18	18	-4	22	25	13	17	21
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	2	6	1	4	3	3	3	7	2	1	3	3	3
	Management													
	Budgeted Positions	16	14	14	14	14	14	14	12	13	14	14	14	14



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	16	14	14	14	14	14	14	12	13	14	14	14	14
	Filled Budgeted Positions	16	12	12	12	12	13	13	12	11	12	11	10	10
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	0	2	2	2	2	1	1	0	2	2	3	4	4
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	1	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	26,670	30,679	26,143	26,399	25,892	47,551	29,376	34,246	28,357	30,889	30,877	19,662	18,639
	AVG Hours Per Staff	16	18	18	18	18	33	21	23	21	23	23	15	14
	Custody	20,827	22,379	19,770	20,154	19,251	40,139	24,358	26,482	22,368	24,608	23,947	14,581	13,397
	Lieutenants	783	904	827	1,056	1,161	1,284	1,131	1,353	1,035	819	1,070	702	889
	Sergeants	1,966	2,721	2,126	1,823	1,848	2,014	2,536	3,320	2,651	2,991	4,117	2,347	2,245
	Officers	17,990	18,738	15,262	16,135	15,551	36,691	20,577	21,650	18,587	20,714	18,663	11,511	10,188
	Other Custody	88	16	1,555	1,141	691	151	114	160	96	84	97	20	74
	Non-Custody	1,925	3,278	2,405	2,256	2,312	3,043	994	1,914	1,774	1,791	2,119	1,598	1,311
	Medical	3,918	5,023	3,969	3,989	4,330	4,370	4,025	5,850	4,215	4,491	4,811	3,484	3,932
	Sick Leave													
	Total Hours	8,938	8,899	9,760	8,341	9,025	8,411	8,437	9,005	8,623	7,906	7,881	8,031	9,229
	AVG Hours Per Staff	5	5	7	6	6	6	6	6	6	6	6	6	7
	Custody	5,458	5,441	5,170	4,795	5,662	5,391	5,235	5,697	5,197	4,510	5,315	5,038	5,756
	Lieutenants	64	96	55	51	106	66	49	76	98	13	106	96	68
	Sergeants	383	270	282	241	366	322	264	393	218	293	382	224	370
	Officers	4,832	5,021	4,571	4,327	4,837	4,698	4,634	5,041	4,599	3,924	4,486	4,411	5,030
	Other Custody	180	55	262	178	353	305	288	187	283	281	341	308	288
	Non-Custody	2,713	2,716	3,427	2,647	2,335	2,199	2,589	2,311	2,516	2,441	1,910	1,995	2,205



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	Medical	768	743	1,164	900	1,028	821	614	998	911	955	655	998	1,268
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	2	0	2	0	1	1	3	5	1	2	3	0	3
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	6	1	3	0	1	0	0	1	0	0	0	2	1
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	1	0	1	5	0	2	0	0	3	0	1	4	0
	Staff Exceeding Trigger Point	95	88	84	76	85	98	98	100	101	94	97	92	87
	In-Lieu of Sick Leave													
	Total Hours	2,222	2,012	3,131	2,427	2,666	2,715	2,353	2,984	3,189	2,729	3,086	2,707	2,930
	AVG Hours Per Staff	1	1	2	2	2	2	2	2	2	2	2	2	2
	Custody	885	682	888	897	1,078	1,360	1,101	1,307	1,011	1,036	1,762	1,268	1,266
	Lieutenants	68	24	30	8	36	32	18	50	46	104	202	101	60
	Sergeants	160	155	199	133	200	144	365	111	159	43	101	56	115
	Officers	594	503	659	749	842	1,131	718	1,147	806	865	1,459	1,087	1,083
	Other Custody	63	0	0	8	0	53	0	0	0	24	0	24	8
	Non-Custody	962	985	1,570	787	1,195	879	879	1,236	1,552	1,296	909	1,002	1,120
	Medical	375	346	673	743	393	477	374	441	627	398	415	437	544
	Annual Leave													
	Total Hours	3,003	1,585	2,308	2,000	2,365	2,324	2,791	3,807	3,693	3,763	3,349	2,933	4,707
	AVG Hours Per Staff	2	1	2	1	2	2	2	3	3	3	2	2	4
	Custody	1,132	758	864	863	1,003	1,169	1,558	2,055	1,768	1,804	2,052	1,724	2,317
	Lieutenants	108	49	42	8	229	282	194	122	171	125	213	192	156
	Sergeants	112	49	97	185	41	72	333	258	209	297	248	81	236
	Officers	535	624	696	573	543	658	898	1,293	1,085	1,037	1,314	1,149	1,482
	Other Custody	377	37	30	98	190	157	134	383	303	346	277	303	443
	Non-Custody	1,150	601	773	484	894	600	724	1,154	1,127	1,341	790	635	1,451



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	Medical	721	226	671	653	469	555	510	598	799	618	508	573	940
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	27	30	29	27	33	27	35	34	35	36	39	32	31
	Off Work Rate (Per 100 Staff)	2.75	3.07	2.97	2.78	3.36	2.77	3.69	3.50	3.64	3.75	3.87	3.29	3.21
	Pending/Open Claims	2	5	3	2	3	5	3	6	2	6	10	8	6
	New Claims	6	11	8	6	24	11	15	11	8	13	6	6	14
	Closed Claims	18	6	1	21	5	10	11	9	6	14	11	3	11
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	20	16	18	16	11	12	20	20	20	21	22	20	20
	Off Work Rate (Per 100 Staff)	2.88	2.31	3.65	3.25	2.25	2.48	4.14	4.09	5.49	5.80	6.09	6.07	5.76
	Pending/Open Claims	2	1	4	4	1	1	4	1	0	0	0	3	5
	New Claims	7	8	7	11	2	10	9	4	6	9	6	1	7
	Closed Claims	11	2	8	8	6	3	3	5	3	0	7	4	14
	NDI/SDI - (FMLA Moved Jan 2010)													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	15	9	10	8	13	14	16	14	15	6	9	11	11
	Off Work Rate (Per 100 Staff)	1.53	0.92	1.03	0.82	1.33	1.44	1.69	1.44	1.56	0.62	0.89	1.13	1.14
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	15	19	16	25	17	14	17	18	14	13	14	13	16
	Off Work Rate (Per 100 Staff)	2.16	2.74	3.25	5.07	3.48	2.89	3.52	3.68	3.84	3.59	3.87	3.95	4.61
	FMLA													
	Custody - Number of Staff off Work due to FMLA	119	92	87	101	96	91	96	105	100	120	111	111	126
	Lieutenants	0	0	0	2	1	0	0	0	0	1	1	0	1
	Sergeants	12	10	7	6	9	8	5	8	3	5	5	6	6
	Officers	106	81	80	90	83	81	89	94	94	111	103	103	119
	Other Custody	1	1	0	3	3	2	2	3	3	3	2	2	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	Non-Custody	16	9	15	15	15	14	10	15	16	18	17	13	12
	Medical	5	1	5	3	6	6	4	4	6	4	1	5	8
	Custody - Number of FMLA Hours Used by Staff	5,227	3,365	3,309	4,370	4,146	2,965	3,818	4,925	4,591	4,381	4,043	4,207	6,433
	Lieutenants	0	0	0	184	56	0	0	0	0	104	16	0	32
	Sergeants	603	408	134	178	388	115	160	344	232	88	120	206	164
	Officers	4,579	2,875	3,176	3,865	3,511	2,710	3,503	4,222	4,187	4,018	3,875	3,962	6,237
	Other Custody	45	82	0	143	191	140	155	358	172	171	33	39	0
	Non-Custody	401	285	355	387	991	391	188	419	331	443	376	268	384
	Medical	405	24	129	24	128	120	70	120	116	48	24	198	184
	Custody - Average Number of FMLA Hours Used by Staff	5.33	3.45	3.39	4.50	4.23	3.04	4.02	5.08	4.77	4.56	4.01	4.33	6.65
	Other Custody	0.52	1.08	0.00	1.91	2.55	1.82	2.02	4.65	2.35	2.27	0.43	0.53	0.00
	Non-Custody	0.85	0.75	0.93	1.02	2.64	1.04	0.51	1.11	0.91	1.22	1.04	0.81	1.11
	Medical	1.79	0.08	1.14	0.21	1.13	1.08	0.63	1.09	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	360	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	59
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	51,164	50	35,040	1,349	27,093	10,227	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	213	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	2,763	0	0	0	246	195	0	0	0	0	0	21	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	189	221	185	201	117	198	228	190	259	223	160	185	144
	Number of Emergency Corrective Work Orders (priority 1) Completed	191	231	186	204	123	197	273	151	290	239	162	158	206
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	1,422	1,833	1,604	1,804	1,795	1,700	1,682	1,544	1,709	1,764	1,792	1,563	1,489
	Number of Preventative Maintenance Work Orders (priority 2) Completed	1,602	1,863	1,304	1,582	1,598	1,310	1,956	1,218	1,794	1,416	1,629	1,028	1,609
	Number of corrective Work Orders (priority 3 and 4) received/submitted	755												
	Number of Corrective Work Orders (priority 3 and 4) completed	749												
	Number of Corrective Work Orders (Priority 3) Received/Submitted		827	834	882	802	1,017	1,150	799	1,272	973	901	695	743
	Number of Corrective Work Orders (Priority 3) Completed		854	752	848	979	844	1,188	668	1,258	1,187	908	663	836
	Number of Corrective Work Orders (Priority 4) Received/Submitted		19	2	21	17	21	10	8	6	11	4	1	7
	Number of Corrective Work Orders (Priority 4) Completed		31	8	19	17	23	17	11	8	17	4	2	4
	Number of Project Work Orders (priority 5) Received/Submitted	3	0	1	0	1	2	0	0	0	4	5	4	0
	Number of Project Work Orders (priority 5) Completed	1	5	2	1	3	1	2	1	0	5	1	1	5
	% of personnel hours spent on preventative maintenance	24 %	34 %	21 %	29 %	30 %	26 %	43 %	26 %	41 %	30 %	39 %	19 %	25 %
	Employee Grievances and Staff Complaints													
	Total	5	7	5	0	3	4	35	20	24	10	7	5	8
	Per 100 Staff	0.30	0.42	0.34	0.00	0.20	0.27	2.44	1.37	1.81	0.76	0.51	0.38	0.61
	Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
	Conditions of Work	1	4	5	0	1	4	35	17	21	10	3	5	6
	Total E.E.O	4	3	0	0	2	0	0	3	3	0	4	0	2



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	Equal Employment Opportunity (EEO) (Non-Medical)		1	0	0	2	0	0	1	2	0	0	0	0
	Equal Employment Opportunity (EEO) (Medical)		2	0	0	0	0	0	2	1	0	4	0	2
	Staff Investigations													
	Total Central Intake Requests	11	5	2	4	4	4	1	3	3	1	5	7	2
	Per 100 Staff	0.66	0.30	0.14	0.27	0.27	0.27	0.07	0.21	0.23	0.08	0.37	0.54	0.15
	Central Intake Requests Accepted	3	10	4	7	3	3	3	4	0	3	1	3	3
	Central Intake Requests Rejected	0	0	1	2	0	0	1	0	1	1	0	2	0
	Central Intake Requests Approved for Direct Action	2	10	4	6	3	2	3	3	2	3	1	2	3
	Total Direct Action Requests Submitted	10	2	2	3	3	3	1	2	3	0	1	2	2
	Direct Action Requests Accepted	2	10	4	6	3	2	1	3	2	3	1	2	3
	Direct Action Requests Rejected	1	0	0	0	0	0	1	0	0	1	0	0	0
	Number of Open Investigations	9	8	8	7	7	8	6	4	4	4	2	3	2
	Number of Closed Investigations	6	1	1	1	4	0	8	2	11	8	2	1	0
	Investigations exceeding 180 calendar days	4	3	5	5	6	6	4	3	2	2	2	2	1
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	0	1	2	0	1	1	0	0	0	0	0	0	0
	Per 100 Staff	0.00	0.06	0.14	0.00	0.07	0.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Central Intake Requests Accepted	1	1	0	1	0	1	1	0	0	0	0	0	0
	Central Intake Requests Rejected	0	0	0	0	1	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	1	0	0	0	0	1	1	0	0	0	0	0	0
	Total Direct Action Requests Submitted	0	0	0	0	1	0	0	0	0	0	0	0	0
	Direct Action Requests Accepted	1	0	0	0	0	1	1	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	3	3	3	4	4	3	2	1	1	1	1	1	1
	Number of Closed Investigations	0	0	0	0	0	1	2	1	0	2	0	0	0
	Investigations exceeding 180 calendar days	1	0	1	2	4	1	1	1	1	1	1	1	1
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	8	10	11	7	7	7	6	7	12	7	11	6	3
	Per 100 Staff	0.48	0.60	0.75	0.48	0.48	0.48	0.42	0.48	0.90	0.53	0.80	0.46	0.23
	Dismissals	0	1	0	0	0	0	0	2	2	1	1	0	0
	Adverse Actions Total (Non-Medical)		10	10	6	6	6	6	7	11	7	11	6	3
	Per 100 Staff		0.60	0.68	0.41	0.41	0.41	0.42	0.48	0.83	0.53	0.80	0.46	0.23
	Dismissals (Non-Medical)		1	0	0	0	0	0	2	1	1	1	0	0
	Adverse Actions Total (Medical)		0	1	1	1	1	0	0	1	0	0	0	0
	Per 100 Staff		0.00	0.07	0.07	0.07	0.07	0.00	0.00	0.08	0.00	0.00	0.00	0.00
	Dismissals (Medical)		0	0	0	0	0	0	0	1	0	0	0	0