



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2014

Location(s): ASP, CAL, CEN, CTF, CVSP, FSP, ISP, PVSP, SOL



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ASP	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,797	2,767	2,727	2,693	2,483	2,393	2,512	2,476	2,428	2,412	2,436	2,411	2,446
	Non-Traditional Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overcrowding Beds	2,188	2,126	2,095	2,011	2,089	2,113	2,041	2,017	1,960	1,912	1,864	1,721	1,629
	Temporary Beds (Family Visiting/Tank Beds)	0	0	0	0	0	0	0	0	2	1	0	0	3
	Medical Beds	20	21	25	27	27	26	26	25	7	5	7	6	13
	Budgeted Capacity	4,333	4,333	4,333	4,333	4,333	4,333	4,456	4,579	4,702	4,702	4,702	4,702	4,702
	Inmate Count	5,002	4,914	4,847	4,727	4,598	4,531	4,575	4,518	4,395	4,329	4,307	4,138	4,088
	% Inst. Filled to Budgeted Capacity	115 %	113 %	112 %	109 %	106 %	105 %	103 %	99 %	93 %	92 %	92 %	88 %	87 %
	Inmate Custody Level													
	Level I	5	5	5	5	5	6	6	5	4	3	4	7	9
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	6	3	3	8	2	3	7	7	2	0	1	0	5
	% of Out of Level Assignments													
	Level II	4,872	4,785	4,736	4,636	4,500	4,438	4,472	4,428	4,335	4,271	4,231	4,071	4,011
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level III	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	13	25	16	23	23	26	35	43	38	23	17	14	3
	% of Out of Level Assignments													
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0



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		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ASP	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	1	3	4	2	0	1	1	1	2	3	1	2	2
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	4,208	4,208	4,208	4,208	4,208	4,208	4,331	4,454	4,577	4,577	4,577	4,577	4,577
	Actual Population	4,874	4,790	4,741	4,637	4,504	4,443	4,474	4,433	4,337	4,273	4,235	4,078	4,017
	General Population													
	Budgeted Capacity	2,003	2,003	2,003	2,003	2,003	1,463	1,463	1,463	1,463	1,463	1,463	1,463	1,463
	Actual Population	2,107	2,108	2,083	1,997	1,891	1,739	1,616	1,429	1,294	1,203	1,230	1,225	1,214
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	2,205	2,205	2,205	2,205	2,205	2,745	2,868	2,991	3,114	3,114	3,114	3,114	3,114
	Actual Population	2,767	2,682	2,658	2,640	2,613	2,704	2,858	3,004	3,043	3,070	3,005	2,853	2,803
	Minimum Support Facility													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	1,179	1,183	1,165	1,135	1,100	1,057	1,032	937	818	763	766	752	744
	Life (Without Possibility of Parole) (LWOP)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ASP	Budgeted Capacity	125	125	125	125	125	125	125	125	125	125	125	125	125
	Actual Population (Excluding Overflow)	105	103	81	59	64	61	71	60	49	50	65	54	55
	Actual Population (With Overflow)	105	103	81	59	64	61	71	60	49	50	65	54	55
	Average Length of Stay	77	76	70	64	57	49	50	59	52	41	49	52	51
	Stays Exceeding 200 days	14	12	13	8	5	8	7	5	5	4	2	2	4
	Stays Exceeding 400 days	1	2	2	1	0	0	0	0	0	0	0	0	0
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	20	21	11	9	8	7	10	8	4	4	2	9	5
	ASU Inmates Endorsed for GP	3	7	0	6	1	3	5	5	4	0	1	4	0
	ASU Inmates Endorsed for SNY	7	10	6	2	3	1	3	3	0	1	1	2	4
	ASU Inmates Endorsed for SHU	10	4	5	1	4	3	2	0	0	3	0	3	1
	ASU Inmates Endorsed for PSU	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	395	397	387	390	379	365	352	285	241	182	168	166	157
	Impacting	138	137	137	140	137	133	123	101	77	44	43	45	40
	Non-Impacting	257	260	250	250	242	232	229	184	164	138	125	121	117
	Correctional Clinical Case Management Services (CCCMS)													



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ASP	Treatment Capacity	1,429	1,429	1,429	1,429	1,429	1,429	1,429	1,429	1,429	1,429	1,429	1,429	1,429
	Actual Population	1,359	1,368	1,393	1,384	1,346	1,342	1,390	1,357	1,286	1,207	1,259	1,253	1,245
	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	5	6	4	7	8	13	17	20	16	5	9	7	7
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	0	1	0	1	1	2	3	3	2	1	2	1	0
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	4	3	3	5	7	9	12	17	12	3	6	6	7
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	1	2	1	1	0	2	2	0	2	1	1	0	0
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	1	0	1	0	2	1	1	1	2	1	1	1	1



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ASP	Summary with S-Suffix	1	0	1	0	2	1	1	1	2	1	1	1	1
	Summary without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total General Population (GP)	0	0	0	0	0	0	0	0	0	0	0	0	0
	GP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	1	0	1	0	2	1	1	1	2	1	1	1	1
	ASU with S-Suffix	1	0	0	0	2	1	1	1	2	1	1	1	1
	ASU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP with S-Suffix	0	0	1	0	0	0	0	0	0	0	0	0	0
	ASU EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinaries													
	Total	177	229	206	222	185	198	162	198	209	188	202	173	166
	Per 100 inmates	3.54	4.66	4.25	4.70	4.02	4.37	3.54	4.38	4.76	4.34	4.69	4.18	4.06
	Conduct	38	47	56	64	67	54	47	80	30	57	25	54	33
	Assault on Staff	0	0	0	2	2	0	1	0	0	1	0	0	1
	Batteries on Staff	2	2	1	0	0	2	2	2	4	0	0	2	2



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ASP	Assault on Inmate	0	0	0	0	0	0	0	0	0	0	1	0	0
	Batteries on Inmates	12	9	6	13	14	13	12	7	14	19	4	11	17
	Stimulants and Sedatives	25	19	19	29	14	17	18	14	27	24	26	28	18
	Indecent Exposure (IEX)	1	0	1	0	1	2	0	0	0	0	0	1	0
	IHP Refusals / Failure to Comply	0	0	0	0	0	0	0	0	1	1	1	0	12
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	5	5	5	4	2	11	7	4	4	11	8	8	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s	8	32	20	16	14	21	8	13	21	15	56	6	15
	Riot/Disturbance Control	11	0	0	0	0	0	0	0	0	14	2	0	0
	Resisting Staff	3	2	2	2	0	2	4	1	2	1	2	1	1
	Weapon	0	1	0	1	3	2	0	1	1	3	3	1	2
	Attempted Murder	0	0	0	0	0	0	0	0	0	0	0	0	0
	Murder	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other	72	112	96	93	70	74	64	76	105	43	75	61	66
	Number of RVR's Involving Mental Health Inmates	66	71	70	86	82	73	81	61	73	58	71	56	56
	Serious 115's Lost to time constraints	0	0	0	0	0	1	0	0	0	0	0	0	0
	Number of Incidents													
	Number of Incidents	30	19	35	27	17	33	30	22	32	25	22	26	17
	Per 100 inmates	0.60	0.39	0.72	0.57	0.37	0.73	0.66	0.49	0.73	0.58	0.51	0.63	0.42
	Number of Voided Incident Reports	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Documented Force	17	11	12	15	8	16	16	14	15	12	7	16	5
	Per 100 inmates	0.34	0.22	0.25	0.32	0.17	0.35	0.35	0.31	0.34	0.28	0.16	0.39	0.12



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ASP	Departmental Executive Use of Force Review	0	0	1	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	1	0	2	6	0	0	4	2	0	0	0	1	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	1	0	2	0	0	0	0	0	0	1	0	0	1
	Type of Force													
	1. OC	13	8	8	13	8	12	10	13	12	10	5	12	4
	2. Physical Force	6	3	7	5	0	5	8	2	4	2	4	5	2
	3. Baton	1	0	1	2	1	0	2	2	1	0	0	2	0
	4. CN	0	0	0	0	0	0	0	0	0	0	0	0	0
	5. 37 mm/40 mm	0	0	0	0	0	0	0	0	0	0	0	0	0
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Incidents													
	Controlled Substance Involved/U.A.	6	3	16	4	1	5	8	4	6	5	8	4	3
	Methamphetamine	7	1	1	3	0	1	5	2	4	7	3	3	1
	Marijuana	6	2	12	1	0	4	3	1	6	2	6	3	0
	Heroin	4	1	3	1	1	2	4	3	2	5	3	1	2
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	0	4	0	0	0	0	2	1	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	0	0	1	1	0	0	0	0	0	0	1	0	0



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ASP	Assault on Staff (Total)	0	0	0	2	0	0	1	0	0	1	0	0	0
	With Weapon	0	0	0	1	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	0	1	0	0	1	0	0	1	0	0	0
	Battery on Staff (Total)	2	2	2	0	0	2	2	1	4	0	0	1	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	2	2	2	0	0	2	2	1	4	0	0	1	0
	Aggravated Battery	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assault on Inmate (Total)	0	0	0	0	0	0	0	0	0	0	0	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Battery on Inmate (Total)	4	2	3	2	7	6	9	3	8	4	3	6	5
	With Weapon	0	0	1	0	1	0	0	0	0	0	2	0	0
	Without Weapon - Causing Serious Bodily Injury (SBI)	4	2	2	2	6	6	9	3	8	4	1	6	5
	Cell Extractions	0	1	0	1	0	1	0	0	0	0	0	0	0
	Cell Extractions (Keyhea)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes	0	1	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	1	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	1	0	0	0	0	0	0	0	0	2	0	0	0
	Possession of a Weapon	0	1	1	1	1	2	0	1	1	3	1	1	1
	Resisting Staff	4	3	1	2	0	3	5	1	2	2	1	3	0
	Threatening Staff	0	0	2	0	0	0	0	0	0	0	0	0	0
	Sexual Misconduct	1	0	1	0	1	2	0	0	0	0	0	0	1
	Attempted Suicide	1	0	0	0	1	0	1	0	0	0	1	0	0
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	0	0	0	0	0	1	0	0	1	0	0	0	0



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ASP	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	0	2	0	0	0	0	0	0	0
	Total Number of Deaths	0	0	0	0	0	3	0	0	1	0	0	0	0
	Contraband Cell Phone Discoveries	19	80	102	20	19	16	17	13	26	22	62	4	14
	Miscellaneous	11	7	9	15	6	9	4	12	10	8	8	11	7
	Number of Non UOF Incidents Involving Mental Health Inmates	5	1	7	4	6	3	2	3	7	4	4	3	6
	Number of UOF Incidents Involving Mental Health Inmates	11	4	7	9	4	12	11	8	9	4	4	6	4
	Contraband Surveillance Watch (CSW)													
	Inmate Placements on CSW	0	0	2	1	0	1	2	0	1	2	0	1	1
	Average Number of Days on CSW	0.0	0.0	4.5	3.0	0.0	1.0	2.0	0.0	5.0	2.5	0.0	3.0	3.0
	Average Number of Days on CSW (CYTD)	3.0	0.0	4.5	4.0	4.0	3.3	2.8	2.8	3.1	3.0	3.0	3.0	3.0
	Count of CSW Items Recovered	0	0	0	0	0	1	0	0	1	2	0	0	0
	CSW Search Warrants Requested	0	0	1	0	0	0	0	0	0	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	0	0	1	0	0	0	0	0	1	0	0	0	0
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	5,002	4,914	4,847	4,727	4,597	4,531	4,575	4,518	4,395	4,329	4,307	4,138	4,088
	Total Number Non IHP Coded Inmates	0	0	0	0	1	0	0	0	0	0	0	0	0
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	0	0	0	0	0	0	0



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Location(s): ASP, CAL, CEN, CTF, CVSP, FSP, ISP, PVSP, SOL



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ASP	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	1	0	0	0	1	1	0	0	0	0	0	0	0
	Number of D.A. Referrals	1	0	1	0	1	2	0	0	0	0	0	0	1
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	0	1	0	0	1	0	0	0	0	0	0	1
	Number of documented mental health referrals (inmates)	1	0	1	0	1	2	0	0	0	0	0	0	1
	Total number of victims	1	0	1	0	1	2	0	0	0	0	0	0	1
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	1	0	1	0	1	2	0	0	0	0	0	0	1
	Inmate Appeals													
	Total Appeals received by the Appeals Office	315	325	272	248	212	206	275	269	275	270	211	207	208
	Total Appeals Issued a Log Number	71	75	100	80	66	62	89	93	94	70	80	86	96
	Total Screen Outs	244	250	172	168	146	144	186	176	181	200	131	121	112
	Overdue Appeals (Point-in-time)	0	0	0	1	0	0	0	1	1	1	0	0	1
	Overdue Appeals (Monthly Cumulative)	1	3	2	4	2	0	0	2	5	2	6	0	4
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	1	0	0	6	0	0
	Total Modification Orders Issued	1	0	0	0	1	0	2	1	1	1	1	0	0
	Appeals Per 100 Inmates	1.42	1.53	2.06	1.69	1.44	1.37	1.95	2.06	2.14	1.62	1.86	2.08	2.35
	Inmate Appeal Breakdown													
	Disciplinary	16	11	25	17	15	14	6	10	7	14	13	16	15
	Custody/Classification	2	3	4	8	3	4	6	9	7	2	4	9	6
	Mail	2	2	6	8	4	0	3	6	6	1	3	4	8
	Visiting	0	1	2	1	0	1	1	0	4	2	4	3	5



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ASP	Personal Property	8	8	7	6	7	12	11	10	8	19	16	17	14
	Case Records	6	2	3	3	3	1	5	5	3	1	5	5	7
	Staff Complaints	6	17	26	14	7	9	15	12	15	8	3	7	9
	Staff Complaints - Medical	0	0	0	0	0	0	0	0	0	0	6	0	3
	Living Conditions	3	7	5	2	2	0	16	17	1	3	2	3	8
	Legal	5	9	5	3	5	6	3	2	4	1	3	2	1
	Program	8	5	6	6	5	2	3	2	4	4	4	3	5
	Segregation Hearings	1	1	1	0	0	1	2	0	0	0	0	1	0
	Work Incentive	2	0	3	5	0	3	1	4	5	2	2	7	6
	Re-Entry	0	0	1	0	3	4	3	4	2	0	0	0	1
	Transfer	1	0	1	3	2	1	3	3	8	3	8	0	1
	Funds	2	3	1	3	0	0	2	1	4	2	5	3	1
	Other	0	2	0	0	0	0	0	0	4	0	1	1	0
	ADA (1824's)	9	4	4	1	10	4	9	8	12	8	7	5	9
Inmate Medical Appeals														
Total Appeals received by the Appeals Office														
Total Appeals Issued a Log Number														
Total Screen Outs														
Overdue Appeals - Medical Related (Point-in-time)														
Overdue Appeals - Medical Related (Monthly Cumulative)														
Total Modification Orders Issued														
Appeals Per 100 Inmates														
Programs														
Academic Programs - Total														
Inmate Capacity		1,026	1,080	1,026	1,026	1,026	1,026	1,026	1,026	1,026	1,026	1,026	1,026	1,026



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ASP	Inmate Enrollment	908	1,051	1,036	1,001	821	819	786	867	856	817	830	893	819
	% of Total Capacity Enrolled	88 %	97 %	101 %	98 %	80 %	80 %	77 %	85 %	83 %	80 %	81 %	87 %	80 %
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	22,393	32,738	29,168	42,562	24,721	35,176	25,882	31,153	41,461	28,690	38,337	27,356	20,099
	Total Hours S-Time	11,896	16,057	16,225	10,614	14,782	11,409	5,665	9,492	9,057	7,571	10,943	5,910	15,394
	Total S-Time Non-Education	8,158	10,496	9,280	6,968	11,801	6,874	2,477	4,507	4,271	4,237	6,391	3,448	13,461
	Total S Time Non Education (S-Time Medical)	1,695	1,810	2,046	2,169	5,687	3,558	1,207	1,709	1,853	1,039	3,716	949	594
	Total S Time Non-Education (S-Time Custody)	6,464	8,686	7,234	4,799	6,114	3,316	1,270	2,797	2,418	3,199	2,675	2,499	12,867
	Total S-Time Education	3,738	5,561	6,945	3,646	2,981	4,536	3,188	4,986	4,787	3,334	4,552	2,461	1,933
	Total E-Time	441	510	627	854	409	589	560	662	700	425	476	393	254
	Total A-Time	1,541	2,235	2,206	2,921	1,399	1,702	1,435	1,689	2,085	1,508	2,415	1,919	1,115
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	2	5	4	14	23	30	15	15	6	4	40	14	11
	GED Certificate Completion	15	0	0	18	16	14	19	5	12	19	26	24	21
	High School Diploma	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	792	715	672	650	579	450	421	421	592	547	722	258	747
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.1
	Inmates (Students) TABE Overall Level < 9.0	720	876	786	804	683	694	659	712	700	645	656	708	711
	Inmates (Students) TABE Overall Level > 9.0	188	187	197	195	137	124	126	155	158	168	173	134	155
	Incarcerated Individuals Program (IIP)													



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ASP	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													
	Inmate Capacity	378	405	405	405	378	378	405	459	513	513	513	513	513
	Inmate Enrollment	243	234	253	282	271	197	217	261	297	334	306	328	327
	% of Total Capacity Enrolled	64 %	58 %	62 %	70 %	72 %	52 %	54 %	57 %	58 %	65 %	60 %	64 %	64 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	13,242	18,835	17,505	26,172	13,842	18,991	14,237	22,026	33,208	21,997	28,737	15,892	19,384
	Total S-Time	6,362	5,950	7,569	4,836	9,985	8,798	3,925	6,879	8,138	4,883	10,418	11,666	7,178
	Total S-Time Non-Education	3,158	3,687	5,267	2,994	6,943	3,774	1,356	3,144	3,753	2,401	5,503	2,947	5,208
	Total S-Time Non-Education (S-Time Medical)	770	661	729	1,521	3,536	1,984	486	945	1,408	835	3,065	779	1,140
	Total S-Time Non-Education (S-Time Custody)	2,388	3,026	4,538	1,473	3,407	1,790	870	2,198	2,345	1,567	2,438	2,168	4,069
	Total S-Time Education	3,204	2,263	2,303	1,842	3,042	5,024	2,569	3,736	4,385	2,482	4,916	8,720	1,970
	Total E-Time	409	917	395	757	363	298	184	176	925	447	696	362	608
	Total A-Time	787	1,008	947	1,671	684	795	505	1,827	2,379	1,267	1,608	717	1,015
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	489	487	444	423	361	367	308	308	269	228	258	710	236
	Student Achievements													



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ASP	Total Number of Component Completions (Include NCCER amd Non-NCCER)	28	35	35	53	55	30	30	46	88	71	91	39	48
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	13	11	9	23	8	2	10	15	10	3	14	5	16
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	15	22	21	20	30	29	15	21	68	27	52	24	28
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	156	156	156	156	156	156	114	136	156	156	156	156	156
	Number of Participants Enrolled (aka SAP Beds Filled)	156	156	156	156	156	148	114	136	156	150	156	156	156
	Enrollment Rate (aka % of SAP Beds Filled)	100 %	100 %	100 %	100 %	100 %	95 %	100 %	100 %	100 %	96 %	100 %	100 %	100 %
	Waiting List of Potential SAP Participants	130	160	155	155	150	145	150	160	165	170	175	185	195
	Exits with Completion	39	16	20	19	56	39	24	11	20	42	26	1	25
	Program Utilization X-Time	7,598	7,369	6,924	8,272	7,652	9,035	7,174	7,883	9,118	9,863	9,098	7,553	7,935
	Program Utilization XSEA Total	8,821	8,483	8,554	9,627	9,718	10,322	7,787	8,743	10,306	11,613	10,887	8,491	9,688
	Program Utilization Rate (AB900 Benchmark 5)	86 %	87 %	81 %	86 %	79 %	88 %	92 %	90 %	88 %	85 %	84 %	89 %	82 %
	Inmate Work Assignments													
	Available Assignments	4,259	4,318	4,371	4,346	4,311	4,267	4,273	4,173	4,120	3,971	3,964	3,980	3,802
	Full Time	4,259	4,318	4,371	4,346	4,311	4,267	4,273	4,173	4,120	3,971	3,964	3,980	3,802
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Eligible Inmates	4,774	4,673	4,626	4,560	4,447	4,275	4,313	4,226	4,194	4,047	4,028	3,957	3,849
	Inmates Assigned	3,807	3,836	3,807	3,909	3,405	3,323	3,438	3,508	3,300	2,973	3,096	3,195	3,125
	Full Time	3,807	3,836	3,807	3,909	3,405	3,323	3,438	3,508	3,300	2,973	3,096	3,195	3,125
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ASP	One Half Time Assignment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	452	482	564	437	906	944	835	665	820	998	868	785	677
	Percent of Filled Work Assignments	89 %	89 %	87 %	90 %	79 %	78 %	80 %	84 %	80 %	75 %	78 %	80 %	82 %
	Percent of Filled Work Assignments - Full Time	89 %	89 %	87 %	90 %	79 %	78 %	80 %	84 %	80 %	75 %	78 %	80 %	82 %
	Percentage of Filled Work Assignments - Half-Time	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmates Unassigned	723	610	541	392	438	268	281	188	333	390	569	573	620
	Voluntary	50	61	58	57	50	45	43	39	38	31	42	52	67
	Involuntary	673	549	483	335	388	223	238	149	295	359	527	521	553
	Inmates on Waiting List	646	342	342	342	185	146	221	154	199	314	320	487	490
	Prison Industry Authority													
	PIA Assignments	532	524	464	460	461	455	462	481	481	480	478	477	474
	PIA Assignments Filled	393	390	369	378	368	365	352	365	363	353	360	392	392
	% of PIA Assignments Filled	74 %	74 %	80 %	82 %	80 %	80 %	76 %	76 %	75 %	74 %	75 %	82 %	83 %
	PIA Lost Hours	37,795	39,255	56,080	59,844	69,309	64,852	68,940	72,109	25,465	25,822	29,353	21,473	27,000
	(Custody) PIA Lost Hours	2,816	2,228	4,396	3,260	5,078	3,728	2,145	3,149	16	2,237	2,204	1,974	3,055
	(Ducats) PIA Lost Hours	6,209	4,515	5,138	4,575	4,436	4,548	3,790	5,122	5,542	4,037	5,917	3,858	5,841
	(Industry Related) PIA Lost Hours	1,831	3,296	940	1,376	2,873	454	9,736	636	23	290	27	1,539	3,015
	(Other) PIA Lost Hours	1,265	950	717	647	879	692	593	561	982	1,640	357	1,083	1,533
	(Vacant) PIA Lost Hours	25,674	28,266	44,889	49,986	56,043	55,430	52,676	62,641	18,902	17,618	20,848	13,019	13,556
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses	127	252	169	145	139	112	124	104	130	115	182	182	177
	Course Completions	17	7	0	0	0	19	14	0	15	0	0	0	77
	No. of Units/Credits Earned (total)	13	0	0	14	0	15	0	9	14	0	0	0	29
	No. of Associate Degrees	1	1	0	0	0	0	0	1	1	0	0	0	0
	No. of Bachelor Degrees	1	0	0	0	0	0	0	0	0	0	0	0	0



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ASP	No. of Master Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of College Course Assessments	33	1	0	55	0	54	0	56	40	2	83	4	82
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	18	18	18	18	18	18	18	18	18	18	18	20	20
	Total Number of Meetings Held	63	75	53	68	72	74	60	64	81	69	81	82	37
	Total Number of Attendees (for all meetings held)	2,304	2,811	1,931	2,499	2,684	2,476	2,193	2,117	2,738	2,421	2,906	2,868	1,292
	Total Number of Contact Hours (for all meetings held)	97,494	146,688	70,882	116,174	133,922	126,084	104,700	97,390	145,702	110,230	156,994	152,906	28,404
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	22	27	21	27	30	28	18	29	29	27	30	26	12
	Total Number of Attendees	818	1,006	744	901	1,131	958	873	999	979	981	1,095	963	440
	Total Meeting Hours	44	54	42	54	60	56	56	58	58	54	60	52	24
	Contact Hours	35,992	54,324	31,248	48,654	67,860	53,648	48,888	57,942	56,782	52,974	65,700	50,076	10,560
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	22	30	19	24	23	27	22	19	29	22	30	21	11
	Total Number of Attendees	839	1,141	731	942	881	922	753	612	989	768	1,032	701	342
	Total Meeting Hours	44	60	38	48	46	54	44	38	58	44	60	42	22
	Contact Hours	36,916	68,460	27,778	45,216	40,526	49,788	33,132	23,256	57,362	33,792	61,920	29,442	7,524
	Veteran's Groups													
	Total Number of Meetings Held	0	0	0	0	0	0	0	0	1	1	1	2	2
	Total Number of Attendees	0	0	0	0	0	0	0	0	54	56	47	98	96
	Total Meeting Hours	0	0	0	0	0	0	0	0	1	1	2	4	4
	Contact Hours	0	0	0	0	0	0	0	0	54	56	94	392	384
	All Other ILTAG's													
	Total Number of Meetings Held	19	18	13	17	19	19	20	16	22	19	20	33	12
	Total Number of Attendees	647	664	456	656	672	596	567	506	716	616	732	1,106	414
	Total Meeting Hours	38	36	26	34	38	38	40	32	44	38	40	66	24



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ASP	Contact Hours	24,586	23,904	11,856	22,304	25,536	22,648	22,680	16,192	31,504	23,408	29,280	72,996	9,936
	Administration													
	Budget Allotment (Program 25)													
	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,091	1,055	1,050	1,065	1,095	1,095	1,084	1,088	1,094	1,047	1,045	1,048	1,056
	Custody (Uniformed)													
	Budgeted Positions	829	829	829	829	824	824	824	824	824	824	824	824	824
	Pending 607's - Net	21.0	21.0	21.0	21.0	21.0	13.0	43.0	4.0	4.0	4.0	4.0	4.0	4.0
	Adjusted Budgeted Total	850	850	850	850	845	837	867	828	828	828	828	828	828
	Filled Budgeted Positions	789	752	750	753	783	780	778	750	751	730	731	732	732
	920 Blanket	55	48	43	47	49	52	55	43	43	47	46	45	45
	918 Blanket	1	4	1	1	1	1	1	1	1	1	1	1	1
	True Vacancy Total	5	46	56	49	12	4	33	34	33	50	50	50	50
	902 Blanket	22	21	21	22	21	5	5	5	5	5	5	5	5
	916 Blanket	1	1	1	1	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	7	3	7	7	1	4	4	1	1	0	0	0	0
	Other Custody (Non-Uniformed)													
	Budgeted Positions	41	40	40	40	40	40	40	40	40	40	40	40	40
	Pending 607's - Net	1.0	1.0	2.0	2.0	2.0	1.0	2.0	1.0	1.0	1.0	1.0	1.0	1.0
	Adjusted Budgeted Total	42	41	42	42	42	41	42	41	41	41	41	41	41
	Filled Budgeted Positions	38	38	38	36	36	35	30	31	38	37	37	38	40
	920 Blanket	4	5	4	4	3	4	4	3	2	3	3	2	0



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ASP	918 Blanket	0	0	0	1	0	4	0	0	1	1	1	1	1
	True Vacancy Total	0	-2	0	1	3	-2	8	7	0	0	0	0	0
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	1	0	0	0	0	0	1	0	0	0	0	0	0
	Education Positions													
	Budgeted Positions	67	67	63	67	67	67	67	67	67	67	67	67	67
	Pending 607's - Net	7.0	7.0	7.0	7.0	7.0	5.0	5.0	3.0	2.0	1.0	1.0	1.0	1.0
	Adjusted Budgeted Total	74	74	70	74	74	72	72	70	69	68	68	68	68
	Filled Budgeted Positions	44	45	44	60	59	61	60	57	59	52	52	54	54
	920 Blanket	1	1	1	0	1	2	2	3	1	1	1	1	1
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	29	28	25	14	14	9	10	10	9	15	15	13	13
	902 Blanket	0	0	0	0	0	0	0	2	0	2	2	2	7
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	2	0	0	0	0	0	0
	Support Staff													
	Budgeted Positions	178	193	193	193	193	193	193	209	209	209	209	209	209
	Pending 607's - Net	11.0	11.0	11.0	11.0	11.0	5.0	5.0	2.0	2.0	2.0	2.0	2.0	2.0
	Adjusted Budgeted Total	189	204	204	204	204	198	198	211	211	211	211	211	211
	Filled Budgeted Positions	156	156	155	153	154	155	156	182	178	170	169	168	171
	920 Blanket	13	14	18	15	14	15	15	15	19	27	28	29	26
	918 Blanket	7	7	9	8	8	4	4	4	5	2	2	2	0
	True Vacancy Total	13	27	22	28	28	24	23	10	9	12	12	12	14
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	1	0	3	0	0	3	1	0	1	0	0	0	0



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ASP	Trades													
	Budgeted Positions	64	64	64	64	64	64	64	65	65	65	65	65	65
	Pending 607's - Net	2.0	2.0	3.0	3.0	3.0	3.0	3.0	2.0	2.0	2.0	2.0	2.0	2.0
	Adjusted Budgeted Total	66	66	67	67	67	67	67	67	67	67	67	67	67
	Filled Budgeted Positions	46	46	45	45	45	44	44	57	58	48	46	46	49
	920 Blanket	4	6	5	3	3	4	4	2	1	2	3	3	3
	918 Blanket	0	1	1	1	1	1	1	1	1	1	1	1	1
	True Vacancy Total	16	13	16	18	18	18	18	7	7	16	17	17	14
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	1	2	0	0	2	0	0	2	2	0	0	0	0
	Management													
	Budgeted Positions	18	21	21	21	21	21	21	12	12	12	12	12	12
	Pending 607's - Net	2.0	1.0	2.0	2.0	2.0	1.0	1.0	0.0	1.0	1.0	1.0	1.0	1.0
	Adjusted Budgeted Total	20	22	23	23	23	22	22	12	13	13	13	13	13
	Filled Budgeted Positions	18	18	18	18	18	20	16	11	10	10	10	10	10
	920 Blanket	0	0	0	0	0	0	0	1	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	1	1	1	0
	True Vacancy Total	2	4	5	5	5	2	6	0	3	2	2	2	3
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	7,681	6,690	9,881	18,601	11,177	11,526	15,034	15,887	16,574	15,073	11,450	11,395	13,785
	AVG Hours Per Custody Staff	6.44	5.92	9.60	19.51	10.47	10.92	13.38	15.56	17.32	14.95	11.73	11.38	14.12
	Custody	5,324	4,676	7,563	15,390	8,575	8,896	10,812	12,154	13,663	11,470	9,009	8,762	10,904
	Lieutenants	1,023	712	708	1,028	783	1,001	1,532	953	829	677	575	649	906



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ASP	Sergeants	2,169	1,374	1,541	2,115	1,817	1,889	2,222	1,941	2,032	1,549	1,130	1,119	1,845
	Officers	2,129	2,518	5,278	12,102	5,798	5,740	6,813	8,905	10,526	8,867	6,882	6,680	8,090
	Other Custody	2	72	36	146	178	267	247	356	276	378	422	314	63
	AVG Hours Per Non-Custody Staff	3.32	3.59	3.89	4.35	3.53	2.82	4.69	5.48	3.64	6.67	4.88	4.88	6.43
	Non-Custody	877	952	1,020	1,200	974	791	1,294	1,682	1,110	1,867	1,352	1,355	1,826
	Medical	1,481	1,062	1,298	2,011	1,628	1,840	2,928	2,051	1,801	1,736	1,090	1,278	1,055
	Sick Leave													
	Total Hours	6,857	5,358	6,583	6,691	6,279	6,031	7,238	6,012	6,958	5,605	5,966	5,636	6,413
	AVG Hours Per Custody Staff	4.82	2.46	3.51	4.66	4.31	4.52	4.94	4.84	4.13	4.60	4.25	4.87	5.36
	Custody	3,983	1,947	2,769	3,677	3,528	3,687	3,989	3,779	3,255	3,526	3,260	3,751	4,139
	Lieutenants	365	201	95	207	130	168	218	213	88	152	134	220	139
	Sergeants	236	238	147	216	162	357	232	202	320	336	200	304	354
	Officers	3,244	1,430	2,383	3,163	3,087	3,018	3,403	3,111	2,782	2,977	2,718	3,076	3,311
	Other Custody	139	79	144	91	149	145	136	254	65	61	209	152	335
	AVG Hours Per Non-Custody Staff	7.92	8.58	8.67	7.68	6.68	5.89	7.40	4.66	8.72	5.73	8.19	5.13	6.72
	Non-Custody	2,091	2,274	2,272	2,120	1,844	1,649	2,042	1,431	2,661	1,604	2,268	1,426	1,910
	Medical	783	1,138	1,542	895	907	695	1,207	802	1,043	475	438	459	364
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	2	0	4	1	1	2	1	0	1	5	1	0	1
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	1	0	1	0	0	0	0	1	1	0	0	2
	Staff Exceeding Trigger Point	117	96	89	93	99	86	117	112	124	120	105	106	106
	In-Lieu of Sick Leave													
	Total Hours	4,172	2,857	3,420	4,220	2,494	4,048	4,600	3,605	3,478	3,931	3,974	2,941	3,834



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ASP	AVG Hours Per Custody Staff	3.85	2.24	3.22	4.05	2.17	3.62	4.52	3.90	3.04	4.00	3.90	3.18	4.08
	Custody	3,187	1,773	2,535	3,192	1,775	2,946	3,649	3,047	2,395	3,072	2,993	2,447	3,148
	Lieutenants	128	240	208	48	48	147	16	98	48	88	50	16	50
	Sergeants	469	222	376	260	112	184	234	283	229	336	306	337	378
	Officers	2,554	1,287	1,800	2,865	1,590	2,451	3,216	2,345	2,046	2,599	2,544	1,945	2,570
	Other Custody	36	24	152	20	25	164	184	321	72	49	94	149	150
	AVG Hours Per Non-Custody Staff	2.14	2.41	1.48	1.88	1.47	1.67	1.65	0.76	2.36	2.57	2.27	1.28	1.32
	Non-Custody	564	640	388	520	407	468	457	233	720	718	628	356	376
	Medical	420	445	496	509	313	634	494	325	363	141	354	138	311
	Annual Leave													
	Total Hours	6,670	3,235	4,944	5,209	3,650	5,230	6,323	6,944	6,551	7,209	5,587	5,844	7,865
	AVG Hours Per Custody Staff	5.98	3.13	4.85	5.02	3.15	4.64	5.64	7.19	6.59	7.18	5.27	5.49	7.61
	Custody	4,942	2,475	3,822	3,964	2,576	3,782	4,557	5,615	5,201	5,511	4,048	4,230	5,879
	Lieutenants	150	212	290	72	64	243	48	93	288	205	229	224	307
	Sergeants	920	310	376	520	294	400	731	766	741	924	506	881	810
	Officers	3,738	1,906	2,935	3,279	2,059	2,896	3,499	4,395	3,930	4,325	3,224	3,045	4,515
	Other Custody	135	48	222	94	159	244	279	361	242	57	90	80	248
	AVG Hours Per Non Custody Staff	4.54	1.69	2.24	2.89	2.79	2.28	4.48	3.20	3.38	4.62	4.12	4.67	6.18
	Non-Custody	1,199	448	586	799	771	639	1,235	982	1,031	1,294	1,142	1,298	1,756
	Medical	529	312	535	446	303	809	531	348	319	404	397	316	230
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	50	52	52	52	48	47	51	51	50	62	42	38	39
	Off Work Rate (Per 100 Staff)	6.05	6.58	6.60	6.59	5.86	5.77	6.31	6.53	6.34	8.08	5.47	4.94	5.05
	Pending/Open Claims	263	256	264	272	279	288	265	266	270	270	276	253	245
	New Claims	10	9	6	16	6	11	12	7	8	2	3	5	6
	Closed Claims	15	5	2	4	5	9	17	3	16	20	26	6	5



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ASP	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	18	43	19	21	19	13	23	27	28	30	28	25	31
	Off Work Rate (Per 100 Staff)	6.82	16.23	7.25	7.61	6.88	4.64	8.33	8.79	9.18	10.71	10.11	8.99	10.92
	Pending/Open Claims	206	231	239	245	245	247	249	262	252	231	117	186	209
	New Claims	6	4	4	6	3	7	2	9	1	6	2	4	7
	Closed Claims	9	2	3	5	5	2	22	6	8	18	45	13	6
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	10	8	3	4	4	4	5	5	13	13	9	8	11
	Off Work Rate (Per 100 Staff)	1.21	1.01	0.38	0.51	0.49	0.49	0.62	0.64	1.65	1.69	1.17	1.04	1.42
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	17	5	3	1	3	4	2	2	11	13	17	18	16
	Off Work Rate (Per 100 Staff)	6.44	1.89	1.15	0.36	1.09	1.43	0.72	0.65	3.61	4.64	6.14	6.47	5.63
	FMLA													
	Custody - Number of Staff off Work due to FMLA	159	154	156	163	164	145	157	154	149	171	170	170	165
	Lieutenants	0	2	1	3	0	0	0	1	0	1	1	1	0
	Sergeants	0	7	8	8	8	2	0	7	4	5	7	9	7
	Officers	158	145	147	151	155	143	157	145	142	162	160	160	156
	Other Custody	1	0	0	1	1	0	0	1	3	3	2	0	2
	Non-Custody	14	9	10	12	14	6	12	8	11	15	19	14	11
	Medical	6	7	9	10	6	1	11	8	6	4	8	6	4
	Custody - Number of FMLA Hours Used by Staff	4,626	3,647	3,477	4,630	4,003	3,374	4,363	3,639	4,251	4,340	3,824	3,990	4,152
	Lieutenants	0	56	8	56	0	0	0	80	0	16	40	8	0
	Sergeants	0	136	168	272	296	56	0	96	264	176	192	184	160
	Officers	4,593	3,455	3,301	4,294	3,699	3,318	4,363	3,456	3,778	3,955	3,456	3,798	3,945
	Other Custody	33	0	0	8	9	0	0	7	209	193	137	0	47



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ASP	Non-Custody	194	140	453	190	349	81	196	196	501	587	903	392	343
	Medical	64	328	236	116	87	107	530	128	208	125	296	374	256
	Custody - Average Number of FMLA Hours Used by Staff	5.59	4.62	4.41	5.87	4.89	4.14	5.40	4.66	5.39	5.66	4.98	5.18	5.38
	Other Custody	0.86	0.00	0.00	0.23	0.24	0.00	0.00	0.23	5.50	5.20	3.69	0.00	1.18
	Non-Custody	0.73	0.53	1.73	0.69	1.26	0.29	0.71	0.64	1.64	2.09	3.26	1.41	1.21
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	126
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	18	15	0	0	0	0	0	0	15	31	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	1	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	6,260	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	7	21	9	17	11	9	14	7	5	4	8	9	2
	Number of Emergency Corrective Work Orders (priority 1) Completed	5	23	7	17	14	9	7	6	10	3	2	15	2
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	906	1,304	1,190	1,034	1,646	1,183	1,239	1,293	1,081	1,247	1,650	994	904
	Number of Preventative Maintenance Work Orders (priority 2) Completed	357	396	429	398	372	430	401	194	230	279	352	209	162



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ASP	Number of Corrective Work Orders (Priority 3) Received/Submitted	757	942	769	704	888	1,121	1,046	982	931	787	1,267	780	924
	Number of Corrective Work Orders (Priority 3) Completed	667	811	730	642	786	880	952	788	796	609	970	620	757
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	1	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Non-Maintenance Service Requests (Priority 4) Completed	0	0	0	0	0	0	0	2	0	0	0	0	0
	Number of Project Work Orders (priority 5) Received/Submitted	0	6	0	0	0	1	0	5	35	38	5	17	69
	Number of Project Work Orders (priority 5) Completed	47	7	4	7	9	11	5	2	17	40	19	31	0
	% of personnel hours spent on preventative maintenance	8 %	11 %	23 %	14 %	15 %	13 %	16 %	7 %	13 %	12 %	8 %	8 %	15 %
	Employee Grievances and Staff Complaints													
	Total	0	4	0	2	1	3	0	1	4	1	1	4	3
	Per 100 Staff	0.00	0.38	0.00	0.19	0.09	0.27	0.00	0.09	0.37	0.10	0.10	0.38	0.28
	Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
	Conditions of Work	0	0	0	0	0	1	0	0	1	0	0	0	0
	Total E.E.O	0	4	0	2	1	2	0	1	3	1	1	4	3
	Equal Employment Opportunity (EEO) (Non-Medical)	0	2	0	1	1	1	0	1	1	1	1	3	1
	Equal Employment Opportunity (EEO) (Medical)	0	2	0	1	0	1	0	0	2	0	0	1	2
	Staff Investigations													
	Total Central Intake Requests	3	4	4	6	4	1	6	4	2	3	3	4	5
	Per 100 Staff	0.27	0.38	0.38	0.56	0.37	0.09	0.55	0.37	0.18	0.29	0.29	0.38	0.47
	Central Intake Requests Accepted	0	2	0	0	0	0	2	0	1	1	1	0	0
	Central Intake Requests Rejected	0	0	0	0	1	0	3	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	2	0	0	0	0	1	0	0	0	1	3	0



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ASP	Total Direct Action Requests Submitted	3	4	2	3	4	1	5	2	2	3	3	2	2
	Direct Action Requests Accepted	0	2	0	0	0	1	2	0	1	0	1	3	0
	Direct Action Requests Rejected	0	0	0	0	0	0	3	0	0	0	0	0	0
	Number of Open Investigations	5	1	2	3	1	3	2	2	1	1	2	2	2
	Number of Closed Investigations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding 180 calendar days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	1	0	0	2	0	0	1	0	1	0	0	0	3
	Per 100 Staff	0.09	0.00	0.00	0.19	0.00	0.00	0.09	0.00	0.09	0.00	0.00	0.00	0.28
	Central Intake Requests Accepted	0	0	0	0	1	0	0	0	1	0	0	0	0
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Direct Action Requests Submitted	1	0	0	0	0	0	0	0	0	0	0	0	3
	Direct Action Requests Accepted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	1	0	0	2	1	0	1	0	1	0	0	0	0
	Number of Closed Investigations	2	0	0	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding 180 calendar days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	3	2	1	8	1	1	0	1	1	1	0	4	3
	Per 100 Staff	0.27	0.19	0.10	0.75	0.09	0.09	0.00	0.09	0.09	0.10	0.00	0.38	0.28



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ASP	Dismissals	0	1	0	0	0	0	1	1	0	0	0	0	0
	Adverse Actions Total (Non-Medical)	3	1	1	5	1	1	0	1	1	1	0	4	3
	Per 100 Staff	0.27	0.09	0.10	0.47	0.09	0.09	0.00	0.09	0.09	0.10	0.00	0.38	0.28
	Dismissals (Non-Medical)	0	1	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions Total (Medical)	0	1	0	3	0	0	0	0	0	0	0	0	0
	Per 100 Staff	0.00	0.09	0.00	0.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dismissals (Medical)	0	0	0	0	0	0	1	1	0	0	0	0	0
General Population														
CAL	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	1,979	1,947	1,955	2,008	1,935	2,007	2,006	2,009	2,010	2,047	2,053	2,108	2,112
	Non-Traditional Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overcrowding Beds	1,474	1,454	1,494	1,504	1,516	1,537	1,575	1,610	1,605	1,632	1,672	1,725	1,753
	Temporary Beds (Family Visiting/Tank Beds)	0	0	0	0	0	1	0	0	0	2	0	0	0
	Medical Beds	15	18	17	14	16	16	14	18	17	15	16	7	9
	Budgeted Capacity	3,833	3,833	3,833	3,708	3,708	3,708	3,608	3,608	3,608	3,608	3,608	3,608	3,608
	Inmate Count	3,467	3,419	3,466	3,524	3,467	3,561	3,592	3,637	3,632	3,694	3,742	3,840	3,874
	% Inst. Filled to Budgeted Capacity	90 %	89 %	90 %	95 %	94 %	96 %	100 %	101 %	101 %	102 %	104 %	106 %	107 %
	Inmate Custody Level													
	Level I	140	140	126	140	123	119	139	114	133	141	129	156	180
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	3	2	0	0	2	0	1	3	1	2	3	1	1
	% of Out of Level Assignments													
	Level II	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Assignments													



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	Out of Level II Endorsed and Awaiting (Pending) Transfer	11	4	6	12	6	6	7	9	8	5	5	7	2
	% of Out of Level Assignments													
	Level III	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	425	387	353	354	212	130	39	67	67	64	67	67	38
	% of Out of Level Assignments													
	Level IV	2,649	2,667	2,749	2,804	2,767	2,792	2,839	2,893	2,878	2,913	2,976	3,072	3,075
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	14	10	2	3	4	2	13	12	8	12	8	7	8
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	3,533	3,533	3,533	3,408	3,408	3,408	3,308	3,308	3,308	3,308	3,308	3,308	3,308
	Actual Population	3,120	3,079	3,178	3,233	3,187	3,233	3,279	3,312	3,292	3,353	3,405	3,543	3,568
	General Population													
	Budgeted Capacity	2,450	2,450	2,450	2,325	2,325	2,325	2,225	2,225	2,225	2,225	2,225	2,225	2,225
	Actual Population	2,050	2,000	2,114	2,175	2,236	2,323	2,340	2,417	2,381	2,411	2,457	2,548	2,546
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	875	875	875	875	875	875	875	875	875	875	875	875	875
	Actual Population	930	939	938	918	828	791	800	781	778	801	819	839	842
	Minimum Support Facility													
	Budgeted Capacity	208	208	208	208	208	208	208	208	208	208	208	208	208
	Actual Population	140	140	126	140	123	119	139	114	133	141	129	156	180



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	Life Sentenced Inmates													
	Life (With Possibility of Parole)	1,242	1,244	1,266	1,275	1,280	1,343	1,358	1,381	1,379	1,381	1,408	1,417	1,411
	Life (Without Possibility of Parole) (LWOP)	449	433	423	413	388	362	328	316	294	289	283	286	277
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	300	300	300	300	300	300	300	300	300	300	300	300	300
	Actual Population (Excluding Overflow)	331	322	271	275	264	312	296	308	323	324	320	290	297
	Actual Population (With Overflow)	331	322	271	275	264	312	296	308	447	345	320	290	297
	Average Length of Stay	230	255	305	295	317	277	257	228	143	138	129	134	135
	Stays Exceeding 200 days	31	34	29	49	54	49	45	43	47	42	32	35	42
	Stays Exceeding 400 days	31	25	22	23	18	18	21	16	15	9	20	13	12
	Stays Exceeding 800 days	33	36	38	39	43	42	34	28	21	7	5	5	5
	Total ASU Endorsed Inmates	65	67	77	82	66	64	72	70	66	40	44	27	26
	ASU Inmates Endorsed for GP	12	16	5	4	8	8	18	13	9	10	8	0	1
	ASU Inmates Endorsed for SNY	3	3	1	6	5	2	7	4	9	9	4	4	2
	ASU Inmates Endorsed for SHU	50	48	71	66	53	54	47	53	48	21	32	23	23
	ASU Inmates Endorsed for PSU	0	0	0	6	0	0	0	0	0	0	0	0	0
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	124	21	0	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	91	75	73	69	69	61	61	60	61	58	49	46	48
	Impacting	10	10	8	9	11	7	8	7	7	7	2	0	1
	Non-Impacting	81	65	65	60	58	54	53	53	54	51	47	46	47
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	21	23	16	21	10	21	21	13	12	15	22	19	18
	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	1	1	0	1	1	1	1	0	3	0	1	2
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	0	1	0	0	1	0	0	0	0	1	0	0	0
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	1	0	0	0	0	1
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	1	0	0	1	1	0	0	2	0	1	1
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	820	953	893	835	894	778	742	66	58	59	59	56	55
	Summary with S-Suffix	55	56	53	53	56	67	60	66	58	57	56	26	55
	Summary without S-Suffix	765	897	840	782	838	711	682	0	0	2	3	30	0
	Total General Population (GP)	755	870	750	717	759	688	660	43	39	40	44	37	30
	GP with S-Suffix	27	27	25	27	32	40	37	43	39	40	42	26	30
	GP without S-Suffix	728	843	725	690	727	648	623	0	0	0	2	11	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	65	83	143	118	135	90	82	23	19	19	15	19	25
	ASU with S-Suffix	28	29	28	26	24	27	23	23	19	17	14	0	25
	ASU without S-Suffix	37	54	115	92	111	63	59	0	0	2	1	19	0
	ASU EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
Inmate Disciplinary														
Total		210	206	193	232	254	290	206	404	309	239	269	194	159
Per 100 inmates		6.06	6.03	5.57	6.58	7.33	8.14	5.73	11.11	8.51	6.47	7.19	5.05	4.10
Conduct		26	17	25	47	46	44	32	54	57	39	54	29	21
Assault on Staff		0	2	2	2	0	4	1	1	1	0	2	0	1
Batteries on Staff		0	0	0	1	0	0	0	0	0	0	0	0	0
Assault on Inmate		37	39	43	50	39	56	65	63	62	57	79	52	37
Batteries on Inmates		0	0	0	0	22	0	0	4	2	0	0	0	0
Stimulants and Sedatives		14	23	21	23	37	24	28	24	24	26	22	12	24
Indecent Exposure (IEX)		2	0	0	1	2	1	0	1	2	1	1	1	0
IHP Refusals / Failure to Comply		1	0	0	0	0	0	0	0	0	0	0	0	0
Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status		0	0	0	0	0	0	0	0	0	0	0	0	0
Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status		0	0	0	0	0	0	0	0	0	0	0	0	0
Possession of Cell Phone/s		53	57	66	65	56	66	77	82	60	60	51	67	36
Riot/Disturbance Control		74	0	0	0	0	25	0	0	11	7	24	0	16
Resisting Staff		0	1	1	0	1	1	0	2	0	3	0	1	2
Weapon		3	5	6	5	7	16	7	11	10	6	14	2	11
Attempted Murder		1	0	3	0	4	0	0	0	0	0	0	0	0
Murder		0	1	0	0	0	0	0	0	0	0	0	0	0
Other		36	102	71	90	79	113	62	226	143	97	103	82	49
Number of RVR's Involving Mental Health Inmates		0	1	1	1	1	0	2	0	1	0	0	1	2



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	Serious 115's Lost to time constraints	0	0	0	1	0	0	0	0	0	0	0	4	0
	Number of Incidents													
	Number of Incidents	27	43	40	52	41	67	40	55	69	57	56	42	45
	Per 100 inmates	0.78	1.26	1.15	1.48	1.18	1.88	1.11	1.51	1.90	1.54	1.50	1.09	1.16
	Number of Voided Incident Reports	0	1	0	0	0	0	0	0	0	0	0	0	1
	Total Number of Documented Force	12	20	24	22	15	21	18	20	30	21	20	16	15
	Per 100 inmates	0.35	0.58	0.69	0.62	0.43	0.59	0.50	0.55	0.83	0.57	0.53	0.42	0.39
	Departmental Executive Use of Force Review	1	0	0	2	0	2	1	0	0	0	1	0	3
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	2	1	0	0	1	0	1	1	0	2
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	2	2	2	0	0	1	1	2	2	1	2	3	3
	Type of Force													
	1. OC	10	15	16	16	11	18	10	14	24	14	17	9	13
	2. Physical Force	0	3	6	0	2	2	4	3	3	3	0	1	1
	3. Baton	1	0	0	1	0	1	2	1	0	0	1	1	0
	4. CN	0	0	0	1	0	1	0	0	0	1	0	1	1
	5. 37 mm/40 mm	4	7	5	12	9	9	5	6	7	7	9	9	4
	6. Mini 14 - Shots	0	0	1	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	1	0	0	1	0	2	0	0	0	0	0	1	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	0	0	0	0	0	2	0	0	0	0	0	0
	Incidents													
	Controlled Substance Involved/U.A.	7	11	11	14	12	14	9	14	17	18	16	11	15
	Methamphetamine	3	0	3	8	7	7	1	10	8	7	3	2	6



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	Marijuana	5	10	12	27	9	6	4	12	6	12	30	11	11
	Heroin	0	7	0	2	5	4	3	6	17	10	5	9	7
	Cocaine	0	1	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	1	11	7	1	2	2	0	3	4	2	0	1
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	1	1	1	2	1	0	0	0
	Drug Paraphernalia/Other	1	0	0	2	1	2	0	0	0	0	0	0	7
	Assault on Staff (Total)	0	0	0	0	0	0	0	0	0	0	1	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	0	0	0	0	0	0	0	0	1	0	0
	Battery on Staff (Total)	1	2	3	3	0	1	1	1	1	1	1	0	1
	With Weapon	0	0	0	0	0	0	0	0	0	0	1	0	0
	Without Weapon	1	2	3	3	0	1	1	1	1	1	0	0	1
	Aggravated Battery	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assault on Inmate (Total)	0	0	0	0	1	0	0	0	0	0	0	0	0
	With Weapon	0	0	0	0	1	0	0	0	0	0	0	0	0
	Without Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Battery on Inmate (Total)	7	13	8	13	10	15	9	16	16	14	17	16	9
	With Weapon	4	4	5	4	4	8	1	3	4	3	4	4	3
	Without Weapon - Causing Serious Bodily Injury (SBI)	3	9	3	9	6	7	8	13	12	11	13	12	6
	Cell Extractions	0	1	0	0	1	0	1	0	0	0	0	1	0
	Cell Extractions (Keyhea)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	Melee/Riot	1	0	1	0	0	1	0	0	2	1	0	0	2
	Possession of a Weapon	1	3	5	4	4	10	4	6	8	2	8	1	6
	Resisting Staff	1	2	1	0	0	1	0	2	1	3	0	1	2
	Threatening Staff	1	0	0	0	1	2	1	1	0	0	0	2	0
	Sexual Misconduct	2	1	0	3	2	0	1	1	2	1	1	1	0
	Attempted Suicide	0	1	1	2	0	3	1	1	1	0	0	0	2
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	0	0	0	0	0	0	0	0	0	0	0	0	0
	Homicide	0	1	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	0	2	0	0	0	0	0	0	0
	Total Number of Deaths	0	1	0	0	0	2	0	0	0	0	0	0	0
	Contraband Cell Phone Discoveries	52	37	53	100	28	65	71	86	71	51	55	47	30
	Miscellaneous	6	9	11	15	11	20	14	13	23	17	13	9	10
	Number of Non UOF Incidents Involving Mental Health Inmates	1	0	2	1	0	4	1	1	0	0	1	0	0
	Number of UOF Incidents Involving Mental Health Inmates	0	0	0	0	0	0	0	2	1	0	0	0	0
	Contraband Surveillance Watch (CSW)													
	Inmate Placements on CSW	0	0	1	0	2	3	0	4	0	3	2	0	1
	Average Number of Days on CSW	0.0	0.0	6.0	0.0	1.5	1.7	0.0	1.5	0.0	2.3	2.0	0.0	3.0
	Average Number of Days on CSW (CYTD)	2.6	0.0	6.0	6.0	3.0	2.3	2.3	2.0	2.0	2.1	2.1	2.1	2.1
	Count of CSW Items Recovered	0	0	0	0	2	1	0	0	0	1	0	0	0
	CSW Search Warrants Requested	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	0	0	1	0	0	0	0	0	0	1	0	0	0
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	3,466	3,417	3,464	3,522	3,465	3,559	3,591	3,636	3,631	3,693	3,741	3,839	3,873



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	Total Number Non IHP Coded Inmates	1	2	2	2	2	2	1	1	1	1	1	1	1
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	3	2	0	1	2	0	0	2	2	0	1	3	2
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	1	1	0	1	2	0	0	0	2	1	1	1	0
	Number of D.A. Referrals	2	1	0	2	2	0	1	0	2	1	1	1	0
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	1	0	0	1	0	0	1	1	0	0	0	0	0
	Number of documented mental health referrals (inmates)	2	1	0	2	2	0	0	1	2	1	1	1	0
	Total number of victims	2	1	0	2	2	0	1	1	2	1	1	3	0
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	2	1	0	2	2	0	0	1	1	1	1	3	0
	Inmate Appeals													
	Total Appeals received by the Appeals Office	264	326	252	315	260	226	283	301	310	305	374	290	281
	Total Appeals Issued a Log Number	75	81	93	119	104	87	97	107	111	108	134	105	115
	Total Screen Outs	189	245	159	196	156	139	186	194	199	197	240	185	166
	Overdue Appeals (Point-in-time)	12	1	0	4	9	11	11	0	1	1	0	1	1
	Overdue Appeals (Monthly Cumulative)	47	39	10	18	31	31	30	13	16	18	19	23	20
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	0	1	0	0	2	1	2	2	3	0	0	0	0



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	Appeals Per 100 Inmates	2.16	2.37	2.68	3.38	3.00	2.44	2.70	2.94	3.06	2.92	3.58	2.73	2.97
	Inmate Appeal Breakdown													
	Disciplinary	21	17	22	30	19	19	17	22	15	21	19	21	13
	Custody/Classification	1	4	3	9	5	5	6	8	4	6	6	5	2
	Mail	8	4	7	6	5	7	8	6	7	10	7	6	4
	Visiting	2	0	3	4	4	3	4	1	3	1	1	1	2
	Personal Property	24	27	28	32	27	25	26	28	38	43	52	36	42
	Case Records	3	3	3	2	9	3	4	3	7	4	11	4	9
	Staff Complaints	4	12	8	9	11	8	7	8	9	1	14	9	10
	Staff Complaints - Medical	0	0	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	2	2	4	4	4	3	3	5	8	5	6	5	7
	Legal	1	2	4	7	3	4	4	3	3	3	5	6	5
	Program	3	3	2	2	5	3	10	5	9	4	1	1	12
	Segregation Hearings	0	1	3	1	2	1	0	1	1	2	2	3	3
	Work Incentive	2	1	4	7	5	4	3	12	6	2	5	2	0
	Re-Entry	0	0	0	0	0	0	0	0	0	0	0	0	1
	Transfer	2	4	0	0	4	0	1	0	0	2	1	2	2
	Funds	1	1	0	5	1	2	4	5	1	4	2	2	2
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	1	0	2	1	0	0	0	0	0	0	2	2	1
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity	648	648	648	648	594	648	648	648	648	648	648	648	648
	Inmate Enrollment	528	483	485	481	488	443	467	476	568	596	586	590	592
	% of Total Capacity Enrolled	81 %	75 %	75 %	74 %	82 %	68 %	72 %	73 %	88 %	92 %	90 %	91 %	91 %
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	10,611	20,052	18,619	22,538	15,242	21,816	15,494	18,952	26,289	14,679	25,269	17,128	8,829
	Total Hours S-Time	7,447	5,943	6,773	4,510	6,199	7,091	4,106	3,956	9,107	11,293	12,453	6,967	15,744
	Total S-Time Non-Education	5,812	1,685	3,654	2,450	3,146	4,534	2,068	3,687	6,164	10,066	11,198	5,357	13,545
	Total S Time Non Education (S-Time Medical)	70	275	406	531	929	217	138	104	225	162	897	254	67
	Total S Time Non-Education (S-Time Custody)	5,742	1,411	3,248	1,920	2,217	4,318	1,930	3,583	5,939	9,904	10,301	5,103	13,479
	Total S-Time Education	1,635	4,258	3,119	2,059	3,053	2,557	2,038	269	2,943	1,227	1,256	1,610	2,199
	Total E-Time	0	80	303	233	168	191	168	365	198	94	130	92	32
	Total A-Time	33	325	351	238	126	239	196	1,631	638	255	465	324	101
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	4	1	2	4	12	22	3	0	3	11	8	6	3
	GED Certificate Completion	0	0	0	27	14	26	8	4	25	7	25	20	13
	High School Diploma	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	608	650	704	652	913	799	824	837	801	815	819	979	865
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	8.6	8.0	8.7	8.6	8.7	8.7	8.7	8.7	8.8	8.8	8.8	8.8	8.8



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	Inmates (Students) TABE Overall Level < 9.0	420	463	464	408	408	376	399	399	506	510	450	478	483
	Inmates (Students) TABE Overall Level > 9.0	108	75	75	73	78	70	68	75	60	48	128	115	106
	Incarcerated Individuals Program (IIP)													
	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													
	Inmate Capacity	216	216	216	216	216	216	216	216	216	216	216	216	189
	Inmate Enrollment	76	177	160	105	104	104	128	75	132	98	134	131	135
	% of Total Capacity Enrolled	35 %	82 %	74 %	49 %	48 %	48 %	59 %	35 %	61 %	45 %	62 %	61 %	71 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	2,671	7,018	6,532	5,999	4,247	5,901	4,289	5,688	7,231	3,627	6,372	5,152	1,955
	Total S-Time	7,438	5,200	3,643	3,108	4,077	5,594	2,495	4,441	4,822	5,506	10,452	3,661	7,429
	Total S-Time Non-Education	6,778	3,696	2,468	1,646	2,897	3,034	1,739	3,097	3,932	3,950	7,391	2,397	6,804
	Total S-Time Non-Education (S-Time Medical)	135	403	366	324	706	208	80	117	194	82	714	146	129
	Total S-Time Non-Education (S-Time Custody)	6,643	3,293	2,102	1,322	2,191	2,826	1,659	2,980	3,738	3,868	6,677	2,251	6,674
	Total S-Time Education	661	1,504	1,175	1,463	1,181	2,561	756	1,344	891	1,556	3,061	1,264	626
	Total E-Time	38	161	285	284	270	289	81	89	95	55	62	60	69



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	Total A-Time	68	203	185	208	247	299	254	539	629	367	268	443	173
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	172	292	278	311	381	417	519	529	365	504	492	437	490
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	10	0	5	6	10	4	13	2	13	0	28	17	8
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	0	0	0	0	0	0	0	0	0	12	23	4	4
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	0	0	2	0	0	0	0	0	5	2	2	1	0
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Participants Enrolled (aka SAP Beds Filled)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Enrollment Rate (aka % of SAP Beds Filled)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Exits with Completion	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization XSEA Total	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization Rate (AB900 Benchmark 5)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmate Work Assignments													
	Available Assignments	1,715	1,699	1,633	1,567	1,591	1,591	1,591	1,590	1,700	1,699	1,729	1,690	1,682
	Full Time	1,715	1,699	1,633	1,567	1,591	1,591	1,591	1,590	1,700	1,699	1,729	1,690	1,682



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Eligible Inmates	3,016	2,992	3,048	3,125	3,081	3,060	3,191	3,215	3,198	3,226	3,264	3,409	3,441
	Inmates Assigned	1,449	1,430	1,474	1,359	1,368	1,322	1,281	1,327	1,328	1,510	1,523	1,540	1,581
	Full Time	1,449	1,430	1,474	1,359	1,368	1,322	1,281	1,327	1,328	1,510	1,523	1,540	1,581
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	One Half Time Assignment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	266	269	159	208	223	269	310	263	372	189	206	150	101
	Percent of Filled Work Assignments	84 %	84 %	90 %	87 %	86 %	83 %	81 %	83 %	78 %	89 %	88 %	91 %	94 %
	Percent of Filled Work Assignments - Full Time	84 %	84 %	90 %	87 %	86 %	83 %	81 %	83 %	78 %	89 %	88 %	91 %	94 %
	Percentage of Filled Work Assignments - Half-Time	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmates Unassigned	1,302	1,285	1,341	1,402	1,362	1,493	1,589	1,598	1,622	1,572	1,639	1,717	1,718
	Voluntary	40	49	61	73	69	78	65	63	59	69	90	79	67
	Involuntary	1,262	1,236	1,280	1,329	1,293	1,415	1,524	1,535	1,563	1,503	1,549	1,638	1,651
	Inmates on Waiting List	1,263	1,213	1,251	1,213	1,259	1,304	1,430	1,518	1,540	1,470	1,490	1,545	1,584
	Prison Industry Authority													
	PIA Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	PIA Assignments Filled	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of PIA Assignments Filled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Custody) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Ducats) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Industry Related) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Other) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Vacant) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	College Programs (unfunded)													



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	Number of Inmates Enrolled in College Courses	0	16	41	39	37	24	24	27	60	62	60	60	60
	Course Completions	0	0	0	0	0	0	0	0	3	3	4	2	1
	No. of Units/Credits Earned (total)	0	0	17	0	0	0	0	4	1	0	4	0	1
	No. of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Bachelor Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Master Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of College Course Assessments	0	0	0	0	0	0	0	0	0	0	3	0	0
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	10	11	12	11	11	11	12	12	13	13	13	13	19
	Total Number of Meetings Held	54	70	79	60	92	58	71	66	76	90	64	62	68
	Total Number of Attendees (for all meetings held)	775	936	1,149	872	1,484	1,070	988	872	1,151	1,298	1,064	911	824
	Total Number of Contact Hours (for all meetings held)	37,440	36,689	54,385	28,692	78,856	43,074	45,458	38,286	51,818	67,906	46,619	37,325	40,434
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	5	18	24	14	30	29	27	22	24	26	24	16	17
	Total Number of Attendees	94	317	320	205	472	493	441	348	406	412	384	275	228
	Total Meeting Hours	10	33	44	25	47	52	45	42	43	43	43	31	34
	Contact Hours	940	10,461	14,080	5,125	22,184	25,636	19,845	14,616	17,458	17,716	16,512	8,525	7,752
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	7	20	19	26	22	20	16	14	20	23	13	18	14
	Total Number of Attendees	161	223	342	412	354	390	157	210	332	338	221	231	200
	Total Meeting Hours	8	26	32	40	37	38	29	23	33	33	22	30	21
	Contact Hours	1,288	5,798	10,944	16,480	13,098	14,820	4,553	4,830	10,956	11,154	4,862	6,930	4,200
	Veteran's Groups													
	Total Number of Meetings Held	4	3	2	2	2	0	0	0	2	1	0	0	1
	Total Number of Attendees	68	27	22	37	18	0	0	0	10	6	0	0	6



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	Total Meeting Hours	6	5	3	3	3	0	0	0	3	2	0	0	2
	Contact Hours	408	135	66	111	54	0	0	0	30	12	0	0	12
	All Other ILTAG's													
	Total Number of Meetings Held	38	29	34	18	38	9	28	30	30	40	27	28	36
	Total Number of Attendees	452	369	465	218	640	187	390	314	403	542	459	405	390
	Total Meeting Hours	77	55	63	32	68	14	54	60	58	72	55	54	73
	Contact Hours	34,804	20,295	29,295	6,976	43,520	2,618	21,060	18,840	23,374	39,024	25,245	21,870	28,470
	Administration													
	Budget Allotment (Program 25)													
	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	937	930	931	931	924	932	936	896	914	930	919	914	916
	Custody (Uniformed)													
	Budgeted Positions	713	713	715	715	715	715	715	658	715	715	715	715	715
	Pending 607's - Net	1.2	1.2	-0.8	0.0	0.0	0.0	0.0	57.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	715	715	715	715	715	715	715	715	715	715	715	715	715
	Filled Budgeted Positions	653	650	654	653	649	654	656	634	639	649	636	633	635
	920 Blanket	51	42	47	46	45	45	45	49	54	44	51	51	55
	918 Blanket	0	0	0	0	0	0	1	0	1	1	1	1	1
	True Vacancy Total	11	23	14	16	21	16	13	32	21	21	27	30	24
	902 Blanket	2	2	2	2	2	2	2	2	18	16	16	16	15
	916 Blanket	4	4	4	4	4	4	4	4	4	4	4	4	4
	Staff on Other Type of Leave	16	13	11	11	18	17	22	13	22	23	12	17	4



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	Other Custody (Non-Uniformed)													
	Budgeted Positions	34	34	34	34	34	34	34	32	34	34	34	32	32
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	-2.5	-2.5	0.0	-2.0	-2.0	-2.0	0.5	0.5
	Adjusted Budgeted Total	34	34	34	34	34	32	32	32	32	32	32	32	32
	Filled Budgeted Positions	30	30	30	32	31	31	32	32	32	31	31	30	30
	920 Blanket	1	1	1	1	1	1	1	1	1	1	1	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	3	3	3	1	2	-1	-2	-1	-1	0	0	2	2
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	1	1	1	1	1	1	1	0	0	0	0	1	1
	Education Positions													
	Budgeted Positions	36	36	36	36	36	36	37	29	29	37	37	38	38
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	1.0	0.0	8.0	9.0	1.0	1.0	0.0	0.0
	Adjusted Budgeted Total	36	36	36	36	36	37	37	37	38	38	38	38	38
	Filled Budgeted Positions	34	32	31	31	31	31	31	28	28	34	35	34	35
	920 Blanket	0	0	0	0	0	0	0	2	2	1	1	1	1
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	2	4	5	5	5	6	6	7	8	3	2	3	2
	902 Blanket	0	0	1	2	2	5	5	3	3	6	6	6	6
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	3	3	3	3	3	3	3	0	1	0	0	0	1
	Support Staff													
	Budgeted Positions	123	123	122	122	122	122	120	101	113	120	120	120	122
	Pending 607's - Net	-1.5	-1.5	-0.5	-0.5	-1.5	-1.5	0.0	20.5	9.0	2.0	2.0	2.0	0.5
	Adjusted Budgeted Total	121	121	121	121	120	120	120	121	122	122	122	122	122
	Filled Budgeted Positions	103	102	100	99	99	98	99	93	99	100	102	101	102



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	920 Blanket	0	0	0	0	0	0	0	0	0	0	3	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	18	19	21	22	21	22	21	28	23	22	17	21	20
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	5	5	4	4	3	3	3	5	7	7	6	6	5
	Trades													
	Budgeted Positions	117	117	117	117	117	117	117	106	116	116	117	117	117
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11.0	1.0	1.0	0.0	0.0	0.0
	Adjusted Budgeted Total	117	117	117	117	117	117	117	117	117	117	117	117	117
	Filled Budgeted Positions	106	105	105	106	105	109	109	100	107	107	107	107	106
	920 Blanket	0	0	0	0	0	0	2	2	2	2	3	3	3
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	11	12	12	11	12	8	6	15	8	8	7	7	8
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	4	4	3	6	6	7	8	7	6	5	5	5	1
	Management													
	Budgeted Positions	12	12	12	12	12	12	11	11	11	11	11	11	11
	Pending 607's - Net	0.0	0.0	0.0	-1.0	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	12	12	12	11	11	11	11	11	11	11	11	11	11
	Filled Budgeted Positions	11	11	11	10	9	9	9	9	9	9	8	9	8
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	1	1	1	1	0	1	1	0	0	0
	True Vacancy Total	1	1	1	0	1	1	1	2	1	1	3	2	3
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	Staff on Other Type of Leave	0	0	0	0	0	1	1	1	1	1	0	0	1
	Overtime													
	Total	14,028	15,582	12,044	22,578	14,637	16,255	17,243	19,628	20,543	18,413	15,358	25,738	17,718
	AVG Hours Per Custody Staff	16.04	18.83	14.17	28.09	17.32	19.74	19.29	24.07	26.72	22.16	19.99	34.77	21.63
	Custody	10,953	12,805	9,694	19,244	11,775	13,521	13,273	16,033	17,926	15,065	13,330	23,051	14,385
	Lieutenants	586	425	149	409	492	419	642	429	336	437	327	906	703
	Sergeants	1,553	1,011	665	1,280	1,053	1,210	1,176	952	1,178	1,376	1,210	2,442	1,289
	Officers	8,735	11,314	8,816	17,390	10,087	11,864	11,117	14,545	15,983	13,105	11,735	19,559	12,299
	Other Custody	79	56	65	165	144	28	337	108	430	148	58	144	95
	AVG Hours Per Non-Custody Staff	3.97	4.76	3.40	3.84	4.07	3.33	5.35	5.64	4.30	4.39	2.89	4.46	3.61
	Non-Custody	1,008	1,191	839	946	994	823	1,328	1,296	1,045	1,097	727	1,119	906
	Medical	2,068	1,586	1,510	2,388	1,868	1,911	2,643	2,298	1,572	2,251	1,300	1,568	2,426
	Sick Leave													
	Total Hours	5,582	5,712	4,119	4,882	5,630	4,123	4,269	4,433	4,702	5,042	4,975	4,824	5,312
	AVG Hours Per Custody Staff	5.52	5.39	3.61	3.90	5.43	3.83	3.72	4.18	4.13	4.73	3.81	5.00	5.15
	Custody	3,774	3,664	2,466	2,672	3,696	2,626	2,558	2,781	2,774	3,213	2,542	3,317	3,425
	Lieutenants	200	256	61	44	70	40	164	72	75	93	59	152	58
	Sergeants	402	245	144	116	386	117	99	168	97	111	130	311	255
	Officers	3,094	3,139	2,180	2,435	2,924	2,429	1,995	2,485	2,543	2,940	2,182	2,748	2,886
	Other Custody	78	24	82	78	316	41	301	56	61	70	171	106	226
	AVG Hours Per Non-Custody Staff	4.65	5.49	5.60	6.54	6.02	4.69	5.45	5.36	5.69	4.75	7.11	4.57	5.48
	Non-Custody	1,181	1,372	1,382	1,608	1,469	1,158	1,352	1,232	1,382	1,187	1,791	1,147	1,376
	Medical	628	676	271	602	466	339	359	420	546	643	642	361	512
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	1	2	3	5	4	0	3	0	0	7	8	0	7



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	7	3	1	3	2	5	3	0	2	3	2	0	5
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	5	0	0	0	0	0	2	0	0	0
	Staff Exceeding Trigger Point	13	152	143	145	146	146	156	159	175	181	180	185	13
	In-Lieu of Sick Leave													
	Total Hours	2,396	2,360	2,100	1,923	1,930	1,556	2,491	2,972	2,554	2,610	2,371	1,906	2,376
	AVG Hours Per Custody Staff	2.04	2.20	1.79	1.55	2.02	1.53	2.42	3.22	2.56	2.82	2.48	1.98	2.53
	Custody	1,394	1,496	1,224	1,061	1,375	1,049	1,668	2,145	1,719	1,915	1,652	1,310	1,682
	Lieutenants	177	51	66	0	65	16	11	17	44	50	56	26	32
	Sergeants	217	308	151	118	170	150	152	293	228	281	316	112	204
	Officers	1,000	1,137	999	944	1,140	883	1,506	1,835	1,443	1,584	1,280	1,164	1,447
	Other Custody	0	0	8	0	0	0	0	0	3	0	0	8	0
	AVG Hours Per Non-Custody Staff	2.73	1.39	1.93	2.51	1.26	0.92	2.07	2.38	2.93	1.56	1.55	1.94	2.24
	Non-Custody	695	348	477	617	308	227	514	548	712	389	390	486	563
	Medical	308	516	400	245	247	281	309	280	123	306	330	110	131
	Annual Leave													
	Total Hours	4,019	2,174	2,057	1,906	2,684	2,651	2,794	5,768	5,438	4,763	3,569	4,017	5,272
	AVG Hours Per Custody Staff	3.54	2.27	2.13	1.73	2.95	2.34	2.79	5.86	5.09	4.63	3.84	3.94	5.40
	Custody	2,420	1,541	1,454	1,185	2,008	1,605	1,918	3,901	3,418	3,147	2,565	2,612	3,590
	Lieutenants	440	83	82	18	140	130	194	171	175	230	104	80	137
	Sergeants	260	305	187	174	404	194	442	614	409	449	316	365	450
	Officers	1,632	1,138	1,065	993	1,439	1,282	1,185	3,027	2,669	2,436	2,103	2,091	2,931
	Other Custody	89	15	120	2	26	0	98	88	166	33	42	77	73
	AVG Hours Per Non Custody Staff	4.32	1.43	1.88	2.21	2.23	3.09	2.64	6.15	5.56	4.89	2.89	3.64	4.70
	Non-Custody	1,097	357	463	544	544	764	654	1,416	1,352	1,222	728	914	1,181
	Medical	502	277	140	177	133	282	221	452	668	393	276	491	502



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	68	73	70	68	74	73	76	76	73	66	67	67	61
	Off Work Rate (Per 100 Staff)	9.96	10.74	10.23	9.93	10.88	10.66	11.05	11.41	10.88	9.71	10.04	10.11	9.17
	Pending/Open Claims	342	361	369	371	377	374	373	372	377	369	375	389	390
	New Claims	7	18	19	16	18	12	13	12	11	10	14	18	9
	Closed Claims	17	13	18	19	23	22	16	15	14	15	15	8	10
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	31	27	26	30	28	28	32	28	28	25	25	24	23
	Off Work Rate (Per 100 Staff)	12.20	10.80	10.53	12.20	11.48	11.34	12.90	12.17	11.52	10.00	9.92	9.56	9.16
	Pending/Open Claims	193	201	203	198	201	209	203	208	204	207	208	209	217
	New Claims	5	12	3	5	8	11	12	6	4	7	9	4	12
	Closed Claims	11	6	5	12	8	8	10	6	7	4	12	6	3
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	5	7	5	6	7	4	6	8	8	8	7	6	6
	Off Work Rate (Per 100 Staff)	0.73	1.03	0.73	0.88	1.03	0.58	0.87	1.20	1.19	1.18	1.05	0.90	0.90
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	10	13	8	11	9	6	6	11	8	6	11	9	9
	Off Work Rate (Per 100 Staff)	3.94	5.20	3.24	4.47	3.69	2.43	2.42	4.78	3.29	2.40	4.37	3.59	3.59
	FMLA													
	Custody - Number of Staff off Work due to FMLA	110	64	63	91	94	79	117	108	102	97	89	105	110
	Lieutenants	2	3	1	1	3	0	0	2	0	1	2	2	2
	Sergeants	8	7	4	9	8	5	6	6	11	7	1	7	10
	Officers	100	54	58	81	83	74	111	100	91	89	86	96	97
	Other Custody	0	0	0	0	0	0	0	0	0	0	0	0	1
	Non-Custody	9	5	8	9	12	11	17	9	10	13	8	9	7



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	Medical	3	1	4	3	4	4	5	4	6	6	7	9	7
	Custody - Number of FMLA Hours Used by Staff	3,672	2,511	2,194	2,711	2,902	2,386	3,701	3,495	4,041	3,069	2,405	3,136	2,739
	Lieutenants	189	272	8	8	36	0	0	96	0	8	32	24	32
	Sergeants	248	366	72	385	272	184	268	166	553	328	40	209	242
	Officers	3,235	1,873	2,114	2,318	2,594	2,202	3,433	3,233	3,488	2,733	2,333	2,903	2,461
	Other Custody	0	0	0	0	0	0	0	0	0	0	0	0	4
	Non-Custody	183	191	221	405	383	454	503	347	301	186	99	203	412
	Medical	192	24	211	58	60	87	138	94	108	58	120	434	175
	Custody - Average Number of FMLA Hours Used by Staff	5.38	3.69	3.21	3.96	4.27	3.48	5.38	5.25	6.02	4.51	3.61	4.73	4.12
	Other Custody	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.13
	Non-Custody	0.72	0.76	0.90	1.65	1.57	1.84	2.03	1.51	1.24	0.74	0.39	0.81	1.64
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	62	0	0	13	55	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	23	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	31	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	441	627	397	469	385	418	323	415	409	397	402	405	449
	Number of Emergency Corrective Work Orders (priority 1) Completed	430	595	463	447	402	420	340	385	431	410	391	384	437
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	1,473	1,468	1,419	2,422	1,868	1,433	1,553	1,718	1,469	2,243	1,742	1,373	1,471
	Number of Preventative Maintenance Work Orders (priority 2) Completed	705	1,031	915	758	1,182	964	1,089	730	375	918	822	673	538
	Number of Corrective Work Orders (Priority 3) Received/Submitted	309	378	275	288	223	344	273	576	380	313	267	292	298
	Number of Corrective Work Orders (Priority 3) Completed	305	462	386	349	198	313	386	526	375	354	256	247	296
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	22	34	44	22	21	33	32	40	17	30	35	25	54
	Number of Non-Maintenance Service Requests (Priority 4) Completed	23	40	46	41	28	25	98	95	375	23	32	17	31
	Number of Project Work Orders (priority 5) Received/Submitted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Project Work Orders (priority 5) Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of personnel hours spent on preventative maintenance	18 %	22 %	29 %	18 %	29 %	22 %	26 %	23 %	21 %	26 %	20 %	23 %	17 %
	Employee Grievances and Staff Complaints													
	Total	5	2	1	7	5	3	166	310	6	2	6	2	0
	Per 100 Staff	0.53	0.22	0.11	0.75	0.54	0.32	17.74	34.60	0.66	0.22	0.65	0.22	0.00
	Health & Safety	0	0	0	0	0	0	162	141	0	0	0	0	0
	Conditions of Work	3	2	1	7	4	3	4	166	4	1	6	2	0
	Total E.E.O	2	0	0	0	1	0	0	3	2	1	0	0	0
	Equal Employment Opportunity (EEO) (Non-Medical)	0	0	0	0	1	0	0	3	2	1	0	0	0



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	Equal Employment Opportunity (EEO) (Medical)	2	0	0	0	0	0	0	0	0	0	0	0	0
	Staff Investigations													
	Total Central Intake Requests	1	2	6	2	2	6	2	0	6	6	1	1	3
	Per 100 Staff	0.11	0.22	0.64	0.21	0.22	0.64	0.21	0.00	0.66	0.65	0.11	0.11	0.33
	Central Intake Requests Accepted	3	0	3	1	6	0	2	4	2	0	3	3	1
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	1	0
	Central Intake Requests Approved for Direct Action	1	2	2	0	5	0	1	4	1	0	0	0	0
	Total Direct Action Requests Submitted	0	2	5	0	1	2	2	0	0	0	0	0	0
	Direct Action Requests Accepted	1	1	2	0	0	0	0	0	0	0	0	0	1
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	1	0
	Number of Open Investigations	19	18	20	21	21	21	20	6	5	6	6	6	0
	Number of Closed Investigations	0	1	0	0	1	0	1	1	1	3	3	2	2
	Investigations exceeding 180 calendar days	15	14	14	14	13	14	15	4	4	4	4	4	3
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	0	0	1	0	0	3	0	1	0	0	0	0	0
	Per 100 Staff	0.00	0.00	0.11	0.00	0.00	0.32	0.00	0.11	0.00	0.00	0.00	0.00	0.00
	Central Intake Requests Accepted	0	0	0	0	0	0	0	0	2	0	0	0	0
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	0	0	0	0	0	1	0	0	0	0
	Total Direct Action Requests Submitted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Direct Action Requests Accepted	0	0	0	0	0	0	0	0	1	0	0	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAL	Number of Open Investigations	4	4	4	4	4	4	4	3	4	5	5	5	3
	Number of Closed Investigations	0	0	0	0	0	0	0	0	0	0	0	0	1
	Investigations exceeding 180 calendar days	3	3	3	4	4	4	4	3	2	2	3	3	1
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	5	1	7	1	3	6	1	3	1	2	1	3	7
	Per 100 Staff	0.53	0.11	0.75	0.11	0.32	0.64	0.11	0.33	0.11	0.22	0.11	0.33	0.76
	Dismissals	0	0	0	0	0	1	1	0	0	0	0	3	1
	Adverse Actions Total (Non-Medical)	5	0	7	1	2	6	1	2	0	0	1	3	7
	Per 100 Staff	0.53	0.00	0.75	0.11	0.22	0.64	0.11	0.22	0.00	0.00	0.11	0.33	0.76
	Dismissals (Non-Medical)	0	0	0	0	0	1	1	0	0	0	0	3	1
	Adverse Actions Total (Medical)	0	1	0	0	1	0	0	1	1	2	0	0	0
	Per 100 Staff	0.00	0.11	0.00	0.00	0.11	0.00	0.00	0.11	0.11	0.22	0.00	0.00	0.00
	Dismissals (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
CEN	General Population													
	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	1,863	1,791	1,730	1,601	1,605	1,654	1,591	1,586	1,616	1,693	1,703	1,697	1,645
	Non-Traditional Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overcrowding Beds	1,542	1,443	1,400	1,386	1,347	1,366	1,285	1,295	1,339	1,347	1,368	1,373	1,310
	Temporary Beds (Family Visiting/Tank Beds)	0	0	0	0	0	0	0	0	1	0	0	0	2
	Medical Beds	12	12	11	11	13	9	8	11	11	9	10	10	11
	Budgeted Capacity	3,483	3,483	3,483	3,483	3,483	3,483	3,358	3,358	3,358	3,358	4,058	3,308	3,308
	Inmate Count	3,417	3,247	3,141	2,999	2,963	3,029	2,884	2,892	2,966	3,049	3,081	3,080	2,966



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Location(s): ASP, CAL, CEN, CTF, CVSP, FSP, ISP, PVSP, SOL



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	% Inst. Filled to Budgeted Capacity	98 %	93 %	90 %	86 %	85 %	87 %	86 %	86 %	88 %	91 %	76 %	93 %	90 %
	Inmate Custody Level													
	Level I	99	100	95	93	87	80	83	80	81	97	89	86	100
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	2	1	0	0	0	0	2	0	0	0	0	9
	% of Out of Level Assignments													
	Level II	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	24	46	26	60	36	7	10	15	18	8	9	6	31
	% of Out of Level Assignments													
	Level III	2,155	1,991	1,913	1,717	2,584	2,644	2,532	2,583	2,663	2,712	2,780	2,755	2,670
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	2	1	6	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level IV	868	835	825	908	0	0	0	0	0	0	0	0	0
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	0	1	1	1	118	87	80	11	14	3	1	0	16
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	3,183	3,183	3,183	3,183	3,183	3,183	3,058	3,058	3,058	3,058	3,808	3,058	3,058
	Actual Population	3,122	2,926	2,833	2,718	2,669	2,724	2,615	2,663	2,743	2,809	2,869	2,841	2,768
	General Population													
	Budgeted Capacity	2,975	2,975	2,975	2,975	2,975	2,975	2,850	2,850	2,850	2,850	2,850	2,100	2,100
	Actual Population	3,023	2,826	2,738	2,625	2,402	2,185	1,906	1,876	1,885	1,895	1,939	1,913	1,881



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	750	750	750
	Actual Population	0	0	0	0	180	459	626	707	777	817	841	842	787
	Minimum Support Facility													
	Budgeted Capacity	208	208	208	208	208	208	208	208	208	208	208	208	208
	Actual Population	99	100	95	93	87	80	83	80	81	97	89	86	100
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	1,297	1,256	1,202	1,131	1,083	1,093	1,051	1,004	1,002	1,013	987	992	986
	Life (Without Possibility of Parole) (LWOP)	200	202	212	208	199	207	208	209	213	212	207	209	214
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	300	300	300	300	300	300	300	300	300	300	250	250	250
	Actual Population (Excluding Overflow)	283	308	297	269	279	296	261	218	211	231	202	229	185
	Actual Population (With Overflow)	283	308	297	269	279	296	261	218	211	231	202	229	185
	Average Length of Stay	155	162	176	186	190	197	204	214	218	188	160	156	121
	Stays Exceeding 200 days	54	54	55	52	54	38	37	40	45	43	52	52	28
	Stays Exceeding 400 days	25	28	29	24	28	38	44	32	26	20	13	11	5
	Stays Exceeding 800 days	1	1	2	2	2	2	2	3	4	3	1	3	1
	Total ASU Endorsed Inmates	73	79	76	71	65	56	53	53	54	48	57	82	42
	ASU Inmates Endorsed for GP	1	10	8	9	4	6	4	4	5	3	7	12	2
	ASU Inmates Endorsed for SNY	13	11	9	3	3	0	1	1	2	2	4	3	4



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	ASU Inmates Endorsed for SHU	59	58	59	59	58	50	48	48	47	43	46	67	36
	ASU Inmates Endorsed for PSU	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	95	96	88	81	73	79	75	75	71	72	67	69	67
	Impacting	4	4	4	4	2	2	3	3	2	2	1	3	1
	Non-Impacting	91	92	84	77	71	77	72	72	69	70	66	66	66
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	15	26	22	20	14	25	33	45	33	38	37	42	45
	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	1	0	0	0	0	0	0	0	0	0	0	0
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-SNY													



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	1	0	0	0	0	0	0	0	0	0	0	0
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	44	39	53	41	44	55	42	50	48	19	23	17	20
	Summary with S-Suffix	44	39	53	38	35	41	36	45	30	19	23	17	20
	Summary without S-Suffix	0	0	0	3	9	14	6	5	18	0	0	0	0
	Total General Population (GP)	18	10	18	15	14	14	13	12	6	11	11	7	7
	GP with S-Suffix	18	10	18	15	14	14	13	12	6	11	11	7	7
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	26	29	35	26	30	41	29	38	42	8	12	10	13
	ASU with S-Suffix	26	29	35	23	21	27	23	33	24	8	12	10	13
	ASU without S-Suffix	0	0	0	3	9	14	6	5	18	0	0	0	0
	ASU EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinarys													
	Total	219	245	245	251	226	258	222	510	231	210	188	212	194
	Per 100 inmates	6.41	7.55	7.80	8.37	7.63	8.52	7.70	17.63	7.79	6.89	6.10	6.88	6.54
	Conduct	26	55	54	42	47	34	29	52	62	45	43	58	60
	Assault on Staff	0	1	0	1	0	0	0	1	0	0	0	0	0
	Batteries on Staff	0	1	0	5	0	0	0	0	0	1	1	1	0
	Assault on Inmate	0	2	0	0	0	0	0	0	0	0	0	0	0
	Batteries on Inmates	14	9	10	19	25	11	12	3	10	10	9	6	4
	Stimulants and Sedatives	70	44	37	64	59	66	67	75	47	56	39	39	36
	Indecent Exposure (IEX)	1	0	0	0	0	0	0	0	0	0	1	0	0
	IHP Refusals / Failure to Comply	0	0	0	3	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	Possession of Cell Phone/s	34	46	58	63	50	83	54	46	37	43	38	50	53
	Riot/Disturbance Control	0	12	0	0	0	0	0	0	0	0	0	0	0
	Resisting Staff	0	3	0	1	0	0	1	0	0	0	0	0	0
	Weapon	6	6	9	5	5	13	0	3	2	6	4	6	2
	Attempted Murder	1	0	0	0	0	0	0	0	0	0	0	0	0
	Murder	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other	67	69	77	49	40	51	59	331	73	49	53	52	39
	Number of RVR's Involving Mental Health Inmates	4	0	1	1	1	1	2	2	0	2	0	4	57
	Serious 115's Lost to time constraints	6	4	3	1	2	1	1	1	0	3	5	0	0
	Number of Incidents													
	Number of Incidents	20	38	19	33	26	21	20	16	19	30	23	21	20
	Per 100 inmates	0.59	1.17	0.60	1.10	0.88	0.69	0.69	0.55	0.64	0.98	0.75	0.68	0.67
	Number of Voided Incident Reports	1	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Documented Force	7	13	2	16	12	5	8	3	5	11	7	9	8
	Per 100 inmates	0.20	0.40	0.06	0.53	0.40	0.17	0.28	0.10	0.17	0.36	0.23	0.29	0.27
	Departmental Executive Use of Force Review	0	1	1	0	0	0	1	1	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	1	0	0	1	0	0	0	0	0	2	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	0	0	1	1	1	0	0	1	0	0	0	1	0
	Type of Force													
	1. OC	5	6	1	10	10	3	7	3	3	8	5	5	8
	2. Physical Force	0	5	0	5	1	1	1	0	2	1	1	5	1
	3. Baton	2	3	0	1	2	1	2	0	1	3	2	0	1
	4. CN	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	5. 37 mm/40 mm	1	2	2	1	2	0	0	0	0	1	2	3	0
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	1	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Incidents													
	Controlled Substance Involved/U.A.	5	16	7	8	8	8	7	8	8	9	9	9	8
	Methamphetamine	0	1	2	3	1	0	4	0	1	4	5	6	6
	Marijuana	6	2	1	4	7	8	5	10	6	5	11	7	0
	Heroin	2	10	9	4	3	3	8	10	7	4	1	2	5
	Cocaine	0	0	0	0	1	0	0	0	0	3	0	1	0
	Amphetamine	0	7	0	0	0	0	1	0	1	0	1	2	2
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	1	0	3	1	1	0	1	0	0	0	0	0	0
	Assault on Staff (Total)	0	0	0	1	0	0	0	0	0	0	0	1	1
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	1	0
	Without Weapon	0	0	0	1	0	0	0	0	0	0	0	0	1
	Battery on Staff (Total)	0	2	0	4	0	0	0	0	0	1	1	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	1	0	0
	Without Weapon	0	2	0	4	0	0	0	0	0	1	0	0	0
	Aggravated Battery	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assault on Inmate (Total)	0	0	0	0	0	0	0	0	0	1	0	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	0	0	0	0	0	0	0	1	0	0	0
	Battery on Inmate (Total)	7	8	6	11	11	6	7	2	6	7	5	4	5



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		2012	2013											
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CEN	With Weapon	3	2	0	3	7	3	2	2	1	1	1	1	1
	Without Weapon - Causing Serious Bodily Injury (SBI)	4	6	6	8	4	3	5	0	5	6	4	3	4
	Cell Extractions	0	0	0	0	0	1	0	0	0	0	0	0	0
	Cell Extractions (Keyhea)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	0	2	0	0	0	0	0	0	0	0	0	0	0
	Possession of a Weapon	3	3	3	3	3	5	2	2	1	4	2	3	1
	Resisting Staff	0	2	0	1	0	0	1	0	2	0	1	1	0
	Threatening Staff	0	0	2	0	0	0	0	1	0	1	0	0	0
	Sexual Misconduct	1	0	0	0	0	0	0	0	0	0	1	0	0
	Attempted Suicide	0	0	0	0	0	0	0	1	0	0	0	0	0
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	0	0	0	0	0	0	0	0	0	1	1	0	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	0	1	0	0	0	0	0	0	0
	Total Number of Deaths	0	0	0	0	0	1	0	0	0	1	1	0	0
	Contraband Cell Phone Discoveries	32	77	49	42	32	62	37	45	25	33	26	39	40
	Miscellaneous	4	5	2	6	4	0	4	3	2	6	3	3	5
	Number of Non UOF Incidents Involving Mental Health Inmates	0	0	1	0	0	0	0	0	0	0	0	0	0
	Number of UOF Incidents Involving Mental Health Inmates	0	0	0	0	1	0	0	0	0	0	0	0	2
Contraband Surveillance Watch (CSW)														
Inmate Placements on CSW		2	4	3	4	6	3	4	2	1	5	3	3	3



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	Average Number of Days on CSW	2.0	2.5	2.7	3.0	2.8	2.3	2.8	3.0	3.0	4.4	2.0	5.3	2.7
	Average Number of Days on CSW (CYTD)	2.9	2.5	2.6	2.7	2.8	2.7	2.7	2.7	2.7	3.0	2.9	3.1	3.1
	Count of CSW Items Recovered	2	1	1	2	1	1	2	1	1	5	0	2	2
	CSW Search Warrants Requested	0	2	0	1	0	0	1	0	0	4	0	3	1
	Inmate Placements Exceeding 3 Days On CSW	0	0	0	2	0	1	2	0	0	5	0	3	1
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	3,417	3,247	3,141	2,999	2,963	3,029	2,884	2,892	2,966	3,049	3,081	3,080	2,966
	Total Number Non IHP Coded Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	0	0	1	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	1	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	1	0	0	0	0	0	0	0	0	0	1	0	0
	Number of D.A. Referrals	0	2	0	0	1	0	0	0	0	0	0	0	1
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of documented mental health referrals (inmates)	1	0	0	0	0	0	0	0	0	0	1	0	0
	Total number of victims	1	0	0	0	0	0	0	0	0	0	1	0	0
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	1	0	0	0	0	0	0	0	0	0	1	0	0



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Location(s): ASP, CAL, CEN, CTF, CVSP, FSP, ISP, PVSP, SOL



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	Inmate Appeals													
	Total Appeals received by the Appeals Office	246	279	195	209	199	213	255	280	208	248	272	204	300
	Total Appeals Issued a Log Number	87	106	79	90	82	73	92	105	75	91	104	81	130
	Total Screen Outs	159	173	116	119	117	140	163	175	133	157	168	123	170
	Overdue Appeals (Point-in-time)	0	2	2	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	14	13	10	13	11	3	6	7	4	3	4	3	4
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	0	0	0	1	2	2	4	2	1	1	4	0	0
	Appeals Per 100 Inmates	2.55	3.26	2.52	3.00	2.77	2.41	3.19	3.63	2.53	2.98	3.38	2.63	4.38
	Inmate Appeal Breakdown													
	Disciplinary	17	31	18	21	20	25	29	29	18	26	21	16	27
	Custody/Classification	5	6	9	5	5	0	5	2	3	7	9	4	7
	Mail	7	4	4	3	1	1	2	1	2	5	7	3	2
	Visiting	0	4	3	0	3	1	2	0	1	2	2	3	6
	Personal Property	24	19	16	21	22	17	17	36	14	14	24	16	22
	Case Records	8	5	10	7	6	5	7	9	9	9	14	11	4
	Staff Complaints	5	6	5	4	4	4	5	3	4	4	3	4	2
	Staff Complaints - Medical	0	0	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	8	14	7	10	2	4	6	2	4	6	6	4	7
	Legal	5	4	1	3	7	3	4	5	7	6	3	3	4
	Program	0	2	4	5	3	4	5	9	3	2	1	5	4
	Segregation Hearings	1	1	1	3	3	0	3	0	3	2	1	0	0
	Work Incentive	0	1	0	3	1	4	0	1	4	2	4	2	3
	Re-Entry	0	0	0	0	0	0	0	0	0	0	0	0	0
	Transfer	5	4	0	0	3	2	6	4	1	4	9	10	38
	Funds	2	5	0	4	2	2	1	2	1	1	0	0	2



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	0	0	1	1	0	1	0	2	1	1	0	0	2
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity	594	594	594	594	594	594	594	702	702	702	702	648	648
	Inmate Enrollment	480	485	544	363	437	468	470	512	546	557	555	553	552
	% of Total Capacity Enrolled	81 %	82 %	92 %	61 %	74 %	79 %	79 %	73 %	78 %	79 %	79 %	85 %	85 %
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	15,595	19,992	20,629	23,006	12,244	21,947	12,735	21,300	27,149	17,029	30,549	19,507	16,748
	Total Hours S-Time	2,833	3,333	5,198	3,343	3,492	2,806	3,475	2,838	3,833	5,150	4,846	2,853	3,159
	Total S-Time Non-Education	935	681	2,363	1,339	2,547	663	370	638	818	426	759	1,584	801
	Total S Time Non Education (S-Time Medical)	191	233	246	249	820	301	151	244	431	237	486	218	179
	Total S Time Non-Education (S-Time Custody)	744	448	2,117	1,089	1,727	362	219	394	388	190	273	1,366	622
	Total S-Time Education	1,898	2,652	2,835	2,004	945	2,144	3,105	2,200	3,015	4,724	4,087	1,269	2,358
	Total E-Time	24	24	45	78	96	60	99	66	267	190	122	163	207
	Total A-Time	213	399	375	433	483	672	297	1,353	630	399	631	382	229



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	Academic Programs - Outcomes and Completions													
	Number of Program Completions	7	2	6	21	6	13	5	6	22	5	6	11	11
	GED Certificate Completion	3	10	0	36	8	14	10	5	22	10	13	14	17
	High School Diploma	0	0	0	0	0	0	0	0	0	0	0	1	0
	Number of Inmates on Academic Waiting List	621	503	429	232	102	140	288	375	437	549	592	321	571
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	6.6	6.6	9.1	8.8	8.7	8.7	8.7	8.7	8.7	8.6	8.7	8.7	8.7
	Inmates (Students) TABE Overall Level < 9.0	399	385	431	304	352	374	357	411	442	449	443	445	445
	Inmates (Students) TABE Overall Level > 9.0	81	100	113	59	85	94	113	101	104	108	112	114	107
	Incarcerated Individuals Program (IIP)													
	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													
	Inmate Capacity	216	216	216	189	216	216	216	216	216	216	216	189	216
	Inmate Enrollment	178	147	158	166	65	78	84	138	134	152	175	145	181
	% of Total Capacity Enrolled	82 %	68 %	73 %	88 %	30 %	36 %	39 %	64 %	62 %	70 %	81 %	77 %	84 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	Vocational Programs - Attendance Tracking													
	Total X-Time	10,986	13,018	13,112	11,821	4,253	7,624	6,697	11,387	14,843	12,419	20,162	9,556	12,928
	Total S-Time	4,955	3,324	3,849	3,912	2,738	4,381	2,178	3,203	2,425	2,472	3,911	4,006	3,381
	Total S-Time Non-Education	2,271	1,173	2,473	1,073	1,549	802	1,172	1,352	831	249	895	648	683
	Total S-Time Non-Education (S-Time Medical)	218	130	196	158	406	173	142	210	144	115	302	115	134
	Total S-Time Non-Education (S-Time Custody)	2,053	1,043	2,278	915	1,143	628	1,030	1,143	687	134	593	533	549
	Total S-Time Education	2,684	2,151	1,376	2,839	1,189	3,580	1,007	1,850	1,594	2,223	3,017	3,358	2,698
	Total E-Time	63	48	188	176	23	33	70	26	372	118	129	36	130
	Total A-Time	121	394	428	605	163	150	111	602	131	84	163	104	32
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	385	357	265	194	41	63	60	132	288	315	329	202	325
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	18	27	49	41	5	11	15	26	21	51	43	16	78
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	7	11	14	17	1	4	12	16	7	10	6	7	3
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	0	3	3	18	1	5	0	0	0	3	1	0	10
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Participants Enrolled (aka SAP Beds Filled)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Enrollment Rate (aka % of SAP Beds Filled)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Exits with Completion	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization XSEA Total	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization Rate (AB900 Benchmark 5)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmate Work Assignments													
	Available Assignments	2,104	2,107	2,135	2,118	2,107	2,106	2,096	2,096	2,096	2,125	2,125	2,145	2,159
	Full Time	2,104	2,107	2,135	2,118	2,107	2,106	2,096	2,096	2,096	2,125	2,125	2,145	2,159
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Eligible Inmates	3,027	2,872	2,750	2,643	2,594	2,646	2,513	2,561	2,666	2,697	2,734	2,729	2,638
	Inmates Assigned	1,816	1,839	1,872	1,366	1,427	1,572	1,638	1,783	1,795	1,916	1,908	1,894	1,866
	Full Time	1,816	1,839	1,872	1,366	1,427	1,572	1,638	1,783	1,795	1,916	1,908	1,894	1,866
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	One Half Time Assignment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	288	268	263	752	680	534	458	313	301	209	217	251	293
	Percent of Filled Work Assignments	86 %	87 %	88 %	64 %	68 %	75 %	78 %	85 %	86 %	90 %	90 %	88 %	86 %
	Percent of Filled Work Assignments - Full Time	86 %	87 %	88 %	64 %	68 %	75 %	78 %	85 %	86 %	90 %	90 %	88 %	86 %
	Percentage of Filled Work Assignments - Half-Time	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmates Unassigned	1,096	1,006	819	763	639	623	561	548	685	624	678	747	692
	Voluntary	80	69	75	71	71	63	49	46	65	80	89	98	92
	Involuntary	1,016	937	744	692	568	560	512	502	620	544	589	649	600
	Inmates on Waiting List	1,015	843	733	650	545	506	512	511	517	155	614	643	619
	Prison Industry Authority													
	PIA Assignments	70	70	70	70	70	70	70	70	70	70	70	70	70



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	PIA Assignments Filled	67	68	66	65	68	57	58	56	64	66	64	63	66
	% of PIA Assignments Filled	96 %	97 %	94 %	93 %	97 %	81 %	83 %	80 %	91 %	94 %	91 %	90 %	94 %
	PIA Lost Hours	1,700	314	1,824	1,455	656	2,095	5,599	3,449	1,479	853	605	0	1,072
	(Custody) PIA Lost Hours	449	184	613	1,195	19	0	275	754	115	202	4	0	148
	(Ducats) PIA Lost Hours	0	1	0	130	0	0	0	117	334	188	126	0	156
	(Industry Related) PIA Lost Hours	1,251	109	1,074	0	0	1,133	4,121	816	39	98	72	0	0
	(Other) PIA Lost Hours	0	0	0	0	0	0	0	52	29	287	117	0	79
	(Vacant) PIA Lost Hours	0	20	137	130	637	962	1,203	1,710	962	78	286	0	689
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses	78	110	173	32	115	108	71	56	147	131	115	135	158
	Course Completions	0	2	0	0	0	0	0	0	0	0	0	0	0
	No. of Units/Credits Earned (total)	0	0	0	0	0	111	84	0	0	0	1	4	0
	No. of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Bachelor Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Master Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of College Course Assessments	0	0	2	18	3	124	0	0	0	1	186	9	152
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	4	4	4	4	4	4	4	4	4	4	4	4	4
	Total Number of Meetings Held	208	228	156	154	115	118	128	112	132	122	132	97	104
	Total Number of Attendees (for all meetings held)	3,481	3,228	2,891	2,505	1,694	1,754	1,961	1,802	2,444	2,410	2,386	1,874	1,942
	Total Number of Contact Hours (for all meetings held)	541,435	596,596	387,577	352,785	165,994	202,791	200,267	180,328	282,842	240,568	238,758	215,784	168,078
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	68	66	52	40	25	22	33	32	31	29	32	26	27
	Total Number of Attendees	1,077	978	1,117	770	396	418	611	604	680	722	763	550	571
	Total Meeting Hours	170	165	145	123	62	66	87	101	85	78	83	132	69



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	Contact Hours	183,090	161,370	161,965	94,710	24,552	27,588	53,157	61,004	57,800	56,316	63,329	72,600	39,399
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	62	66	52	40	25	22	33	32	31	29	32	26	27
	Total Number of Attendees	1,235	978	1,117	770	396	418	611	604	680	722	763	550	571
	Total Meeting Hours	124	165	145	123	62	66	87	101	85	78	83	132	69
	Contact Hours	153,140	161,370	161,965	94,710	24,552	27,588	53,157	61,004	57,800	56,316	63,329	72,600	39,399
	Veteran's Groups													
	Total Number of Meetings Held	13	17	15	13	17	14	14	12	15	15	18	12	10
	Total Number of Attendees	130	136	109	90	134	125	121	81	113	131	169	106	70
	Total Meeting Hours	20	34	51	36	47	39	41	36	45	46	50	42	24
	Contact Hours	2,600	4,624	5,559	3,240	6,298	4,875	4,961	2,916	5,085	6,026	8,450	4,452	1,680
	All Other ILTAG's													
	Total Number of Meetings Held	65	79	37	61	48	60	48	36	55	49	50	33	40
	Total Number of Attendees	1,039	1,136	548	875	768	793	618	513	971	835	691	668	730
	Total Meeting Hours	195	237	106	183	144	180	144	108	167	146	150	99	120
	Contact Hours	202,605	269,232	58,088	160,125	110,592	142,740	88,992	55,404	162,157	121,910	103,650	66,132	87,600
	Administration													
	Budget Allotment (Program 25)													
	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	970	970	970	970	970	990	992	987	985	967	983	983	968
	Custody (Uniformed)													
	Budgeted Positions	729	729	729	729	729	729	729	729	727	729	729	729	729



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.5	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	729	729	729	729	729	729	729	729	730	729	729	729	729
	Filled Budgeted Positions	690	690	690	685	685	710	713	711	711	690	698	698	691
	920 Blanket	20	19	15	11	12	12	12	10	10	8	3	3	28
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	19	20	24	33	32	7	4	8	9	31	28	28	10
	902 Blanket	0	0	0	0	0	0	0	0	5	5	5	5	2
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Custody (Non-Uniformed)													
	Budgeted Positions	31	31	31	31	31	31	28	28	30	28	28	28	28
	Pending 607's - Net	0.0	0.0	0.0	0.0	-0.5	-3.0	0.0	0.0	-3.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	31	31	31	31	31	28	28	28	27	28	28	28	28
	Filled Budgeted Positions	29	28	24	27	26	27	27	27	26	27	27	27	26
	920 Blanket	2	1	1	1	1	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	0	2	6	3	4	1	1	1	1	1	1	1	2
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education Positions													
	Budgeted Positions	42	43	44	42	42	42	40	40	37	43	43	43	43
	Pending 607's - Net	-3.0	1.0	0.0	0.0	-2.0	-2.0	0.0	0.0	3.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	39	44	44	42	40	40	40	40	40	43	43	43	43
	Filled Budgeted Positions	38	33	37	37	37	35	35	36	37	41	41	40	39
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	True Vacancy Total	1	11	7	5	3	5	5	4	3	2	2	3	4
	902 Blanket	0	0	0	0	0	0	0	0	1	1	1	1	1
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Support Staff													
	Budgeted Positions	110	110	110	110	110	110	105	105	100	111	111	111	111
	Pending 607's - Net	0.0	0.0	-5.0	-5.0	-5.0	-5.0	1.0	-0.5	4.5	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	110	110	105	105	105	105	106	105	105	111	111	111	111
	Filled Budgeted Positions	100	104	104	104	103	101	100	96	94	96	101	102	97
	920 Blanket	3	1	1	1	1	1	1	1	1	1	1	1	0
	918 Blanket	2	4	3	3	3	1	2	3	3	3	3	3	3
	True Vacancy Total	5	1	-3	-3	-2	2	3	5	7	11	6	5	11
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Trades													
	Budgeted Positions	118	118	118	118	118	118	118	118	104	118	118	118	118
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	-1.0	-1.0	0.0	14.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	118	118	118	118	118	117	117	118	118	118	118	118	118
	Filled Budgeted Positions	106	108	108	109	111	108	108	108	108	104	107	107	106
	920 Blanket	0	0	0	1	1	1	1	1	1	1	1	1	2
	918 Blanket	2	1	1	1	0	0	0	0	0	0	0	0	0
	True Vacancy Total	10	9	9	7	6	8	8	9	9	13	10	10	10
	902 Blanket	1	1	1	1	1	1	1	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Management													



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	Budgeted Positions	11	11	11	10	10	11	11	11	11	11	11	11	11
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	11	11	11	10	10	11	11	11	11	11	11	11	11
	Filled Budgeted Positions	7	7	7	8	8	9	9	9	9	9	9	9	9
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	1	1	1	1	1	1	1	1	1	1	1	1	1
	True Vacancy Total	3	3	3	1	1	1	1	1	1	1	1	1	1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	12,742	13,986	10,828	17,291	13,376	13,003	12,328	13,787	13,759	15,670	14,551	21,257	15,139
	AVG Hours Per Custody Staff	12.41	15.10	11.07	19.39	13.83	12.85	10.83	13.80	14.32	15.58	13.99	23.21	15.12
	Custody	8,925	10,841	7,907	13,805	9,835	9,468	8,015	10,186	10,556	11,171	10,144	16,825	10,840
	Lieutenants	674	243	171	215	268	201	249	497	569	392	388	343	781
	Sergeants	1,214	801	528	841	582	885	617	347	582	1,214	1,056	1,956	1,302
	Officers	6,986	9,701	7,157	12,693	8,920	8,158	6,937	9,180	9,229	9,283	8,118	14,396	8,581
	Other Custody	52	97	52	56	65	224	213	163	176	282	583	130	177
	AVG Hours Per Non-Custody Staff	4.93	5.08	4.76	6.03	3.96	3.59	6.18	4.28	3.28	6.49	7.25	7.52	7.87
	Non-Custody	1,237	1,280	1,219	1,556	1,025	908	1,558	1,065	815	1,621	1,870	1,941	1,976
	Medical	2,580	1,865	1,702	1,929	2,516	2,627	2,755	2,536	2,388	2,878	2,536	2,491	2,323
	Sick Leave													
	Total Hours	6,464	4,879	5,336	5,970	5,885	5,054	6,239	5,076	5,042	5,082	5,673	5,814	6,319
	AVG Hours Per Custody Staff	6.29	3.24	4.40	4.69	5.10	4.53	5.47	4.18	4.26	4.44	4.34	5.18	5.62
	Custody	4,521	2,324	3,142	3,341	3,627	3,336	4,049	3,084	3,140	3,181	3,147	3,753	4,033
	Lieutenants	40	120	125	109	168	133	95	72	153	125	66	113	149
	Sergeants	289	372	320	227	320	362	180	254	218	208	237	278	310



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	Officers	3,998	1,705	2,570	2,897	3,032	2,724	3,707	2,619	2,769	2,779	2,680	3,307	3,482
	Other Custody	195	128	128	109	108	118	67	139	0	69	164	55	92
	AVG Hours Per Non-Custody Staff	6.25	7.76	5.78	7.24	5.66	5.02	6.59	5.97	5.58	5.81	7.43	6.17	6.40
	Non-Custody	1,568	1,955	1,480	1,868	1,466	1,271	1,661	1,486	1,383	1,452	1,916	1,592	1,606
	Medical	375	600	715	761	792	447	529	506	519	449	611	469	680
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	0	0	12	0	0	0	0	0	3	0	0	0	2
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	4	0	0	0	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	1	1	4	4	3	0	1	3	0	0
	Staff Exceeding Trigger Point	323	227	227	227	191	188	188	179	159	159	146	139	131
	In-Lieu of Sick Leave													
	Total Hours	2,217	1,399	1,694	1,718	1,399	1,628	2,125	1,654	1,606	1,597	1,680	1,568	1,970
	AVG Hours Per Custody Staff	1.72	1.01	1.10	1.55	0.84	1.10	1.62	1.18	1.16	1.36	0.98	1.41	1.40
	Custody	1,239	729	788	1,104	596	813	1,200	870	853	976	713	1,025	1,002
	Lieutenants	8	0	0	80	24	0	66	32	0	0	24	8	56
	Sergeants	40	80	202	239	72	56	128	76	36	48	59	118	161
	Officers	1,191	649	586	761	500	757	1,006	762	817	928	630	899	785
	Other Custody	0	0	0	24	0	0	0	0	0	0	0	0	0
	AVG Hours Per Non-Custody Staff	1.89	1.91	2.45	1.66	1.52	0.80	2.51	1.52	1.73	0.98	2.87	1.59	2.17
	Non-Custody	476	480	627	428	393	202	633	379	429	246	740	410	544
	Medical	503	190	279	186	411	614	292	406	324	375	227	134	425
	Annual Leave													
	Total Hours	3,202	1,497	1,802	2,014	2,034	1,581	2,732	3,548	3,362	2,896	2,398	3,047	4,120
	AVG Hours Per Custody Staff	1.72	0.80	0.88	1.21	1.23	0.95	1.34	2.14	1.98	1.70	1.27	1.94	2.54



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	Custody	1,239	577	629	865	873	699	994	1,579	1,462	1,222	919	1,409	1,823
	Lieutenants	114	57	8	80	44	24	94	196	83	38	72	67	208
	Sergeants	240	191	135	170	244	140	273	340	216	200	94	370	411
	Officers	859	329	486	592	547	535	627	979	1,041	921	722	925	1,165
	Other Custody	27	0	0	24	39	0	0	64	122	64	31	48	39
	AVG Hours Per Non Custody Staff	5.72	2.82	3.00	3.12	2.72	1.77	5.72	5.63	5.94	4.36	4.39	5.10	6.31
	Non-Custody	1,435	711	769	804	703	448	1,440	1,402	1,472	1,091	1,133	1,316	1,583
	Medical	528	210	404	345	458	434	298	568	428	583	347	322	714
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	64	61	58	57	59	57	56	61	69	56	56	50	51
	Off Work Rate (Per 100 Staff)	8.90	8.50	8.12	8.01	8.30	7.73	7.57	8.27	9.36	7.81	7.72	6.90	7.11
	Pending/Open Claims	371	364	383	389	390	362	356	356	372	366	355	365	381
	New Claims	7	11	4	7	4	12	10	8	6	5	6	15	11
	Closed Claims	19	20	11	12	12	37	25	17	12	14	27	2	12
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	19	18	16	15	19	18	18	18	16	17	17	16	15
	Off Work Rate (Per 100 Staff)	7.57	7.14	6.25	5.81	7.34	7.11	7.14	7.23	6.45	6.80	6.59	6.20	5.98
	Pending/Open Claims	207	203	212	215	226	223	200	200	194	204	204	210	209
	New Claims	6	5	5	7	2	2	2	3	4	8	3	7	10
	Closed Claims	8	11	4	0	4	22	15	7	3	6	11	5	7
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	0	1	2	1	0	0	0	2	2	3	2	2	1
	Off Work Rate (Per 100 Staff)	0.00	0.14	0.28	0.14	0.00	0.00	0.00	0.27	0.27	0.42	0.28	0.28	0.14
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	9	0	0	2	2	3	3	5	5	3	6	6	9



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	Off Work Rate (Per 100 Staff)	3.59	0.00	0.00	0.78	0.77	1.19	1.19	2.01	2.02	1.20	2.33	2.33	3.59
	FMLA													
	Custody - Number of Staff off Work due to FMLA	148	73	93	122	124	118	120	130	137	123	135	136	139
	Lieutenants	3	0	2	2	1	1	2	2	4	3	1	3	2
	Sergeants	11	6	5	10	6	5	6	11	10	4	11	10	13
	Officers	134	67	84	109	117	111	112	117	122	114	123	123	123
	Other Custody	0	0	2	1	0	1	0	0	1	2	0	0	1
	Non-Custody	12	6	6	6	12	6	10	8	8	12	12	12	16
	Medical	4	9	6	5	5	6	6	5	9	5	8	7	9
	Custody - Number of FMLA Hours Used by Staff	5,629	2,504	2,936	3,987	3,474	3,346	3,697	3,738	4,354	3,968	3,748	3,361	4,357
	Lieutenants	256	0	184	80	24	32	104	40	250	104	8	48	48
	Sergeants	468	144	96	248	104	168	192	240	280	95	228	200	360
	Officers	4,905	2,360	2,530	3,608	3,346	3,138	3,401	3,458	3,816	3,753	3,512	3,113	3,909
	Other Custody	0	0	126	51	0	8	0	0	8	16	0	0	40
	Non-Custody	319	241	133	116	496	245	208	137	133	231	372	649	831
	Medical	96	523	373	214	122	135	101	352	172	133	256	276	471
	Custody - Average Number of FMLA Hours Used by Staff	7.83	3.49	4.11	5.60	4.89	4.54	5.00	5.07	5.91	5.53	5.17	4.64	6.08
	Other Custody	0.00	0.00	5.25	1.89	0.00	0.30	0.00	0.00	0.32	0.60	0.00	0.00	1.54
	Non-Custody	1.27	0.96	0.52	0.45	1.91	0.97	0.83	0.55	0.54	0.92	1.44	2.51	3.31
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	101	110	0	54	250	0	124	0	10	0	0	62



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	249	335	322	276	286	245	223	269	284	168	161	127	198
	Number of Emergency Corrective Work Orders (priority 1) Completed	176	382	348	259	253	251	231	169	345	169	201	127	129
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	1,200	1,732	1,382	1,695	1,406	1,445	1,274	1,447	1,311	1,293	1,610	1,485	92
	Number of Preventative Maintenance Work Orders (priority 2) Completed	625	999	696	846	746	920	857	556	1,229	531	755	415	524
	Number of Corrective Work Orders (Priority 3) Received/Submitted	1,027	1,086	921	721	574	630	595	440	652	614	588	435	513
	Number of Corrective Work Orders (Priority 3) Completed	836	1,176	1,037	870	508	605	599	303	590	502	545	427	359
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	32	72	68	42	49	45	21	22	39	36	32	13	16
	Number of Non-Maintenance Service Requests (Priority 4) Completed	33	99	72	46	46	41	23	18	36	36	23	15	11
	Number of Project Work Orders (priority 5) Received/Submitted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Project Work Orders (priority 5) Completed	0	18	3	3	0	0	0	0	0	0	0	0	0
	% of personnel hours spent on preventative maintenance	18 %	20 %	15 %	18 %	18 %	19 %	16 %	14 %	21 %	11 %	17 %	13 %	14 %



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	Employee Grievances and Staff Complaints													
	Total	4	4	2	5	7	11	9	3	5	12	12	1	4
	Per 100 Staff	0.41	0.41	0.21	0.52	0.72	1.11	0.91	0.30	0.51	1.24	1.22	0.10	0.41
	Health & Safety	1	0	1	0	0	1	0	0	0	0	1	0	0
	Conditions of Work	1	4	1	3	5	7	7	3	1	12	10	1	4
	Total E.E.O	2	0	0	2	2	3	2	0	4	0	1	0	0
	Equal Employment Opportunity (EEO) (Non-Medical)	0	0	0	1	2	1	2	0	4	0	1	0	0
	Equal Employment Opportunity (EEO) (Medical)	2	0	0	1	0	2	0	0	0	0	0	0	0
	Staff Investigations													
	Total Central Intake Requests	6	6	7	11	2	11	0	9	3	1	3	5	3
	Per 100 Staff	0.62	0.62	0.72	1.13	0.21	1.11	0.00	0.91	0.30	0.10	0.31	0.51	0.31
	Central Intake Requests Accepted	2	5	0	1	2	0	0	1	2	1	2	3	0
	Central Intake Requests Rejected	0	1	1	0	0	0	0	1	0	1	0	0	0
	Central Intake Requests Approved for Direct Action	2	2	4	5	10	1	4	2	6	1	7	2	4
	Total Direct Action Requests Submitted	3	4	5	9	2	5	0	1	4	0	7	2	1
	Direct Action Requests Accepted	3	3	2	0	2	1	0	0	4	0	7	2	4
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	24	22	20	17	18	18	17	16	12	13	17	20	19
	Number of Closed Investigations	5	8	5	4	2	0	1	3	6	0	0	0	1
	Investigations exceeding 180 calendar days	12	15	10	10	12	14	12	13	9	11	13	15	14
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	1	0	0	0	1	0	0	1	1	1	0	0	0



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CEN	Per 100 Staff	0.10	0.00	0.00	0.00	0.10	0.00	0.00	0.10	0.10	0.10	0.00	0.00	0.00
	Central Intake Requests Accepted	0	0	0	0	0	0	0	0	1	1	0	0	0
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	1	1	0	0	0	0	0	0	0	0	0	0
	Total Direct Action Requests Submitted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Direct Action Requests Accepted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	1	2	2	2	2	2	2	2	3	4	0	3	0
	Number of Closed Investigations	0	0	0	0	0	0	0	0	0	0	0	1	0
	Investigations exceeding 180 calendar days	0	0	0	1	2	2	2	2	2	3	0	2	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	0	4	2	4	3	6	6	4	3	6	3	5	7
	Per 100 Staff	0.00	0.41	0.21	0.41	0.31	0.61	0.60	0.41	0.30	0.62	0.31	0.51	0.72
	Dismissals	0	1	0	0	0	2	2	1	2	2	0	1	0
	Adverse Actions Total (Non-Medical)	0	4	2	3	3	6	6	4	3	6	3	5	7
	Per 100 Staff	0.00	0.41	0.21	0.31	0.31	0.61	0.60	0.41	0.30	0.62	0.31	0.51	0.72
	Dismissals (Non-Medical)	0	1	0	0	0	2	2	1	2	2	0	1	0
	Adverse Actions Total (Medical)	0	0	0	1	0	0	0	0	0	0	0	0	0
	Per 100 Staff	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dismissals (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
CTF	General Population													
	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	Design Beds	3,080	3,068	2,978	2,947	2,971	2,952	2,966	2,984	2,950	3,015	3,010	3,022	3,023
	Non-Traditional Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overcrowding Beds	2,556	2,571	2,439	2,382	2,309	2,243	2,190	2,288	2,216	2,151	2,169	2,123	2,174
	Temporary Beds (Family Visiting/Tank Beds)	0	0	0	0	0	0	0	0	3	0	0	5	0
	Medical Beds	16	15	14	14	11	16	17	18	17	12	10	12	13
	Budgeted Capacity	5,480	5,480	5,293	4,981	4,981	4,981	4,981	4,981	4,981	5,231	5,231	5,231	5,231
	Inmate Count	5,654	5,655	5,433	5,343	5,291	5,248	5,173	5,290	5,183	5,178	5,189	5,157	5,210
	% Inst. Filled to Budgeted Capacity	103 %	103 %	103 %	107 %	106 %	105 %	104 %	106 %	104 %	99 %	99 %	99 %	100 %
	Inmate Custody Level													
	Level I	704	734	749	735	747	738	804	799	794	759	756	759	798
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	5	6	2	3	0	3	0	1	1	1	2	0	0
	% of Out of Level Assignments													
	Level II	2,652	2,639	4,590	4,523	4,473	4,387	4,292	4,412	4,313	4,317	4,338	4,293	4,309
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	3	0	0	5	3	1	3	3	5	9	7	4	0
	% of Out of Level Assignments													
	Level III	2,202	2,176	0	0	0	0	0	0	0	0	0	0	0
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	0	2	90	9	6	3	2	7	8	12	15	13	5
	% of Out of Level Assignments													
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	0	0	1	0	0	0	0	0	1	1	0	0	0



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Location(s): ASP, CAL, CEN, CTF, CVSP, FSP, ISP, PVSP, SOL



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	5,336	5,336	5,149	4,837	4,837	4,837	4,837	4,837	4,837	5,087	5,087	5,087	5,087
	Actual Population	5,558	5,549	5,339	5,258	5,220	5,125	5,096	5,211	5,104	5,076	5,094	5,047	5,107
	General Population													
	Budgeted Capacity	3,136	3,136	2,949	2,637	2,637	2,637	2,637	2,637	2,637	2,637	2,637	2,637	2,637
	Actual Population	2,960	2,976	2,906	2,847	2,804	2,704	2,663	2,744	2,677	2,619	2,616	2,625	2,659
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	2,200	2,200	2,200	2,200	2,200	2,200	2,200	2,200	2,200	2,450	2,450	2,450	2,450
	Actual Population	2,598	2,573	2,433	2,411	2,416	2,421	2,433	2,467	2,427	2,457	2,478	2,422	2,448
	Minimum Support Facility													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	2,264	2,251	2,215	2,178	2,143	2,108	2,021	2,053	2,020	2,009	1,990	2,019	2,048
	Life (Without Possibility of Parole) (LWOP)	1	1	1	1	1	2	1	1	1	3	3	3	3
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	144	144	144	144	144	144	144	144	144	144	144	144	144
	Actual Population (Excluding Overflow)	78	90	78	71	60	68	60	61	59	90	85	93	90



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	Actual Population (With Overflow)	78	90	78	71	60	68	60	61	59	90	85	93	90
	Average Length of Stay	122	100	112	122	127	132	120	107	91	87	106	112	106
	Stays Exceeding 200 days	9	6	4	2	7	6	8	8	7	8	5	8	10
	Stays Exceeding 400 days	2	0	1	1	1	2	0	1	2	2	5	6	6
	Stays Exceeding 800 days	2	2	2	2	2	2	2	1	1	1	1	1	0
	Total ASU Endorsed Inmates	12	12	9	11	8	8	12	10	9	6	7	7	18
	ASU Inmates Endorsed for GP	1	3	3	2	2	4	5	5	6	4	2	2	7
	ASU Inmates Endorsed for SNY	7	5	3	6	2	2	7	4	1	2	4	4	9
	ASU Inmates Endorsed for SHU	4	4	3	3	4	2	0	1	2	0	1	1	2
	ASU Inmates Endorsed for PSU	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	267	264	263	260	251	255	254	261	268	255	251	254	262
	Impacting	7	5	6	5	4	6	9	9	7	4	1	1	4
	Non-Impacting	260	259	257	255	247	249	245	252	261	251	250	253	258
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,098	1,098	1,098	1,098	1,098	1,098	1,098	1,098	1,098	1,098	1,098	1,098	1,098
	Actual Population	1,088	1,088	1,039	1,076	1,085	1,069	1,051	1,103	1,090	1,126	1,131	1,141	1,161
	Total EOP Populations													



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	8	10	9	3	3	2	2	2	3	6	2	2	4
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	2	5	6	2	2	1	0	1	3	3	1	1	1
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	6	2	1	0	1	1	1	1	0	2	1	1	1
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	3	2	1	0	0	1	0	0	1	0	0	2
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	48	44	37	40	34	29	32	32	36	38	37	35	36
	Summary with S-Suffix	48	44	37	40	34	29	32	32	36	38	37	35	36
	Summary without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total General Population (GP)	31	26	25	25	24	24	29	29	30	28	28	31	29



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	GP with S-Suffix	31	26	25	25	24	24	29	29	30	28	28	31	29
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	16	18	12	15	10	5	3	3	6	9	8	4	7
	ASU with S-Suffix	15	17	11	14	10	5	3	3	6	9	8	4	7
	ASU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP with S-Suffix	1	1	1	1	0	0	0	0	0	0	0	0	0
	ASU EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	1	0	0	0	0	0	0	0	0	1	1	0	0
	EOP with S-Suffix	1	0	0	0	0	0	0	0	0	1	1	0	0
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinary													
	Total	97	124	105	98	78	137	112	131	109	82	103	83	103
	Per 100 inmates	1.72	2.19	1.93	1.83	1.47	2.61	2.17	2.48	2.10	1.58	1.98	1.61	1.98
	Conduct	41	41	34	34	26	43	41	65	43	40	45	32	44
	Assault on Staff	1	0	0	0	0	1	0	0	1	0	0	0	0
	Batteries on Staff	2	1	3	0	0	0	0	1	1	0	0	0	0
	Assault on Inmate	0	0	0	4	0	0	1	0	0	5	0	0	0
	Batteries on Inmates	1	7	6	0	2	7	5	1	7	5	3	1	4
	Stimulants and Sedatives	8	26	12	23	16	12	23	23	16	8	16	8	21



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	Indecent Exposure (IEX)	3	1	1	0	2	0	0	1	0	1	2	0	1
	IHP Refusals / Failure to Comply	0	0	1	0	0	2	0	1	0	2	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s	17	11	3	7	6	22	9	10	8	5	4	6	1
	Riot/Disturbance Control	0	0	0	0	0	0	0	0	0	0	0	0	0
	Resisting Staff	1	0	0	0	0	0	0	0	0	0	0	0	0
	Weapon	2	0	0	0	0	5	0	0	0	0	2	2	2
	Attempted Murder	0	0	0	0	0	0	0	0	0	0	0	0	0
	Murder	0	0	0	0	0	1	0	0	4	0	0	0	0
	Other	22	37	45	34	26	45	34	29	30	21	31	34	30
	Number of RVR's Involving Mental Health Inmates	32	27	24	21	19	27	38	34	31	20	26	28	24
	Serious 115's Lost to time constraints	0	0	0	0	0	0	1	0	0	5	0	0	0
	Number of Incidents													
	Number of Incidents	15	11	15	6	4	14	13	20	12	10	10	6	12
	Per 100 inmates	0.27	0.19	0.28	0.11	0.08	0.27	0.25	0.38	0.23	0.19	0.19	0.12	0.23
	Number of Voiced Incident Reports	1	0	0	0	2	1	0	0	0	0	1	1	0
	Total Number of Documented Force	5	3	8	3	0	4	6	4	5	2	0	2	3
	Per 100 inmates	0.09	0.05	0.15	0.06	0.00	0.08	0.12	0.08	0.10	0.04	0.00	0.04	0.06
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	1	0	1	0	0	0	0	0	1	2	0	0



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	3	2	0	0	1	1	0	0	1	1	1	0	0
	Type of Force													
	1. OC	2	3	2	1	0	3	6	2	4	1	0	1	0
	2. Physical Force	4	0	5	2	0	2	3	2	3	1	0	0	0
	3. Baton	0	0	2	1	0	1	1	1	0	0	0	0	0
	4. CN	0	0	0	0	0	0	0	0	0	0	0	0	0
	5. 37 mm/40 mm	0	0	0	0	0	0	0	0	0	0	0	0	0
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	0	0	0	0	0	0	0	0	0	0	1	3
	Incidents													
	Controlled Substance Involved/U.A.	1	4	2	1	2	4	5	10	2	2	6	2	3
	Methamphetamine	0	0	1	1	1	0	0	3	0	1	1	0	0
	Marijuana	0	0	0	1	1	0	2	3	2	0	3	0	1
	Heroin	0	1	0	0	0	1	1	3	0	0	2	0	0
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	2	0	0	1	2	2	3	1	0	0	0	0
	Drug Paraphernalia/Other	1	1	1	0	0	1	1	0	0	1	0	2	2
	Assault on Staff (Total)	1	0	0	0	0	1	0	0	1	0	0	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	1	0	0	0	0	1	0	0	1	0	0	0	0



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	Battery on Staff (Total)	2	1	3	0	0	0	0	1	1	0	0	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	2	1	3	0	0	0	0	1	1	0	0	0	0
	Aggravated Battery	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assault on Inmate (Total)	0	0	0	0	0	0	0	0	0	0	0	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Battery on Inmate (Total)	2	1	3	0	1	1	1	1	3	4	0	1	3
	With Weapon	1	0	0	0	0	0	0	0	0	1	0	0	0
	Without Weapon - Causing Serious Bodily Injury (SBI)	1	1	3	0	1	1	1	1	3	3	0	1	3
	Cell Extractions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Cell Extractions (Keyhea)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of a Weapon	1	0	0	0	0	4	0	0	0	0	2	1	1
	Resisting Staff	1	0	0	1	0	0	0	0	0	0	0	0	0
	Threatening Staff	1	0	0	0	0	0	1	0	0	0	0	0	0
	Sexual Misconduct	4	1	1	0	0	0	0	1	0	1	0	0	1
	Attempted Suicide	0	0	0	0	0	0	0	0	1	2	0	0	0
	Suicide	0	0	0	0	0	0	1	1	0	0	0	0	0
	Expected Death	0	0	0	2	0	0	1	1	0	0	0	0	1
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	0	0	0	1	0	0	1	0	0
	Total Number of Deaths	0	0	0	2	0	0	2	3	0	0	1	0	1



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	Contraband Cell Phone Discoveries	20	13	10	4	25	42	8	30	9	7	5	6	2
	Miscellaneous	2	4	6	2	1	4	4	4	4	1	1	2	3
	Number of Non UOF Incidents Involving Mental Health Inmates	4	3	3	2	2	4	2	8	2	5	2	4	1
	Number of UOF Incidents Involving Mental Health Inmates	3	2	2	3	0	2	5	2	3	0	0	1	1
	Contraband Surveillance Watch (CSW)													
	Inmate Placements on CSW	0	1	0	0	0	0	0	0	3	0	1	0	0
	Average Number of Days on CSW	0.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	3.3	0.0	1.0	0.0	0.0
	Average Number of Days on CSW (CYTD)	1.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	3.0	3.0	2.6	2.6	2.6
	Count of CSW Items Recovered	0	0	0	0	0	0	0	0	3	0	1	0	0
	CSW Search Warrants Requested	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	0	0	0	0	0	0	0	0	1	0	0	0	0
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	5,654	5,655	5,432	5,342	5,290	5,247	5,172	5,289	5,182	5,177	5,188	5,156	5,209
	Total Number Non IHP Coded Inmates	0	0	1	1	1	1	1	1	1	1	1	1	1
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	3	0	0	0	0	0	0	0	1	1	0	1	1
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	1	2	0	0	0	0	0	0	0	1	2	1	1
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	1	1	1	0	0	0	0	0	1	1	1	0	1



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	Number of D.A. Referrals	1	1	1	0	0	0	0	0	1	1	1	0	1
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	0	1	0	0	0	0	0	0	0	0	0	0
	Number of documented mental health referrals (inmates)	1	1	1	0	0	0	0	0	1	1	1	0	1
	Total number of victims	1	1	1	0	0	0	0	0	1	1	1	0	1
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	1	1	1	0	0	0	0	0	1	1	1	0	1
	Inmate Appeals													
	Total Appeals received by the Appeals Office	253	294	207	246	247	237	172	276	257	302	294	210	261
	Total Appeals Issued a Log Number	64	96	80	110	106	109	72	114	90	77	101	70	81
	Total Screen Outs	189	198	127	136	141	128	100	162	167	225	193	140	180
	Overdue Appeals (Point-in-time)	0	0	0	0	1	0	0	0	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	0	0	0	0	1	0	0	0	1	1	0	0	0
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	0	0	0	0	0	1	1	0	1	1	2	0	1
	Appeals Per 100 Inmates	1.13	1.70	1.47	2.06	2.00	2.08	1.39	2.16	1.74	1.49	1.95	1.36	1.55
	Inmate Appeal Breakdown													
	Disciplinary	11	12	8	8	5	10	7	13	14	5	17	11	13
	Custody/Classification	7	10	13	6	11	6	8	7	10	4	8	9	4
	Mail	4	13	7	8	3	6	7	6	0	1	2	6	1
	Visiting	0	0	0	2	1	1	1	1	0	0	0	0	1
	Personal Property	15	14	16	16	9	8	6	9	6	9	15	10	9
	Case Records	1	4	4	11	8	15	9	20	4	7	5	4	7
	Staff Complaints	2	4	3	9	4	5	2	8	12	11	9	4	3
	Staff Complaints - Medical	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	Living Conditions	6	9	5	5	11	7	3	4	6	4	7	4	10
	Legal	1	3	1	8	5	6	0	5	3	4	13	4	6
	Program	4	6	2	10	8	8	9	6	5	1	3	2	8
	Segregation Hearings	1	1	0	0	2	0	0	0	0	0	0	1	1
	Work Incentive	2	5	6	8	7	7	10	5	5	3	6	2	9
	Re-Entry	1	0	0	0	0	0	1	0	0	0	0	0	0
	Transfer	0	0	0	0	1	2	0	0	6	4	0	1	0
	Funds	5	12	15	14	18	18	7	25	13	17	6	11	8
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	4	3	0	5	13	10	2	5	6	7	10	1	1
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
Programs														
Academic Programs - Total														
Inmate Capacity		972	972	972	972	972	972	972	972	972	972	972	964	972
Inmate Enrollment		888	894	944	951	940	944	941	929	946	960	939	941	947
% of Total Capacity Enrolled		91 %	92 %	97 %	98 %	97 %	97 %	97 %	96 %	97 %	99 %	97 %	98 %	97 %
Academic Programs - Attendance Tracking														
Total Hours X-Time		27,172	35,377	40,713	44,588	38,546	47,698	43,720	40,952	48,815	39,181	56,685	34,911	35,428



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	Total Hours S-Time	7,853	6,576	5,894	7,781	4,247	6,261	3,575	3,317	6,788	1,831	3,392	3,967	2,945
	Total S-Time Non-Education	6,776	5,055	3,957	5,978	3,284	3,537	2,078	2,132	2,939	1,482	2,856	2,104	1,540
	Total S Time Non Education (S-Time Medical)	1,395	1,503	1,728	1,936	1,715	1,734	1,033	1,227	1,184	1,165	1,456	1,124	1,104
	Total S Time Non-Education (S-Time Custody)	5,381	3,552	2,229	4,042	1,569	1,803	1,045	905	1,755	317	1,400	980	436
	Total S-Time Education	1,077	1,521	1,937	1,803	963	2,724	1,497	1,185	3,849	349	536	1,863	1,405
	Total E-Time	360	342	400	425	327	271	219	408	602	234	615	467	392
	Total A-Time	176	229	326	332	195	250	131	269	281	184	239	89	87
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	5	10	2	9	6	6	8	11	17	17	23	11	21
	GED Certificate Completion	25	9	3	28	15	8	24	7	14	28	29	7	37
	High School Diploma	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	714	756	663	731	726	772	806	833	741	676	686	716	787
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	8.9	8.9	8.9	8.8	8.8	8.8	8.9	8.5	8.4	8.4	8.4	8.5	8.8
	Inmates (Students) TABE Overall Level < 9.0	925	813	745	860	715	724	864	759	819	884	882	897	842
	Inmates (Students) TABE Overall Level > 9.0	39	3	0	14	0	1	15	13	66	19	41	33	37
	Incarcerated Individuals Program (IIP)													
	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	Vocational Programs - Full Time													
	Inmate Capacity	189	297	297	297	297	162	162	486	486	486	486	486	486
	Inmate Enrollment	54	73	112	133	153	162	162	215	174	213	216	261	266
	% of Total Capacity Enrolled	29 %	25 %	38 %	45 %	52 %	100 %	100 %	44 %	36 %	44 %	44 %	54 %	55 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	3,565	3,372	6,544	9,152	10,454	14,567	8,468	17,759	19,214	15,621	27,258	12,364	18,313
	Total S-Time	1,323	3,482	3,124	4,033	3,075	2,762	687	1,608	2,838	1,666	2,518	8,885	2,621
	Total S-Time Non-Education	1,067	2,779	2,397	1,918	2,200	828	357	1,599	2,491	1,623	2,310	3,697	1,077
	Total S-Time Non-Education (S-Time Medical)	339	275	313	424	1,555	404	260	533	545	211	526	331	706
	Total S-Time Non-Education (S-Time Custody)	729	2,504	2,084	1,494	645	424	97	1,066	1,947	1,412	1,785	3,366	371
	Total S-Time Education	256	704	727	2,115	875	1,934	330	9	347	43	208	5,188	1,544
	Total E-Time	101	98	161	43	14	75	0	0	189	75	298	282	331
	Total A-Time	0	3	0	9	0	0	6	3	6	104	130	7	92
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	589	579	505	486	486	476	506	634	669	590	490	503	266
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	1	0	4	12	9	16	14	53	70	43	79	12	53
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	1	0	3	0	2	6	4	17	14	7	8	1	2



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	0	0	0	0	0	48	0	0	12	0	0	0	2
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	120	120	120	120	120	120	85	120	120	120	120	120	120
	Number of Participants Enrolled (aka SAP Beds Filled)	111	120	117	109	117	119	83	120	120	120	120	119	117
	Enrollment Rate (aka % of SAP Beds Filled)	93 %	100 %	98 %	91 %	98 %	99 %	98 %	100 %	100 %	100 %	100 %	99 %	98 %
	Waiting List of Potential SAP Participants	197	170	151	187	168	145	127	110	130	135	136	154	208
	Exits with Completion	32	37	0	0	31	38	34	0	0	38	38	0	0
	Program Utilization X-Time	5,991	5,456	6,082	6,645	5,888	7,258	5,917	5,133	6,945	6,302	5,533	5,818	7,134
	Program Utilization XSEA Total	6,617	7,362	6,946	7,245	6,182	7,540	6,289	5,597	8,154	6,819	6,699	6,530	7,358
	Program Utilization Rate (AB900 Benchmark 5)	91 %	74 %	88 %	92 %	95 %	96 %	94 %	92 %	85 %	92 %	83 %	89 %	97 %
	Inmate Work Assignments													
	Available Assignments	4,048	4,105	4,158	4,158	4,167	4,168	4,168	4,220	4,134	4,115	4,197	4,194	4,192
	Full Time	4,048	4,105	4,158	4,158	4,167	4,168	4,168	4,218	3,641	3,622	3,704	3,701	3,699
	Half Time	0	0	0	0	0	0	0	2	493	493	493	493	493
	Eligible Inmates	5,490	5,479	5,242	5,177	5,129	5,090	5,006	5,099	5,035	4,961	5,016	4,929	5,017
	Inmates Assigned	3,745	3,771	3,838	3,877	3,898	3,899	3,811	3,789	3,733	3,698	3,741	3,748	3,750
	Full Time	3,745	3,771	3,838	3,877	3,898	3,899	3,811	3,789	3,304	3,277	3,358	3,332	3,335
	Half Time	0	0	0	0	0	0	0	0	429	421	383	416	415
	One Half Time Assignment	0	0	0	0	0	0	0	0	428	410	373	403	403
	Two Half Time Assignments	0	0	0	0	0	0	0	0	1	11	10	13	12
	Vacant Work Assignments	303	334	320	281	269	269	357	431	401	417	456	446	442
	Percent of Filled Work Assignments	93 %	92 %	92 %	93 %	94 %	94 %	91 %	90 %	90 %	90 %	89 %	89 %	89 %



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	Percent of Filled Work Assignments - Full Time	93 %	92 %	92 %	93 %	94 %	94 %	91 %	90 %	91 %	90 %	91 %	90 %	90 %
	Percentage of Filled Work Assignments - Half-Time	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	87 %	88 %	80 %	87 %	87 %
	Inmates Unassigned	1,628	1,575	1,265	1,126	1,110	1,019	1,046	1,123	1,106	1,123	1,140	1,044	1,145
	Voluntary	25	20	22	19	16	16	19	27	28	32	35	33	34
	Involuntary	1,603	1,555	1,243	1,107	1,094	1,003	1,027	1,096	1,078	1,091	1,105	1,011	1,111
	Inmates on Waiting List	1,591	1,494	1,200	1,104	1,080	982	1,021	1,067	1,054	1,062	1,060	1,060	1,109
	Prison Industry Authority													
	PIA Assignments	396	396	396	396	396	396	396	387	387	387	387	387	387
	PIA Assignments Filled	361	370	375	384	381	378	362	338	362	369	367	362	356
	% of PIA Assignments Filled	91 %	93 %	95 %	97 %	96 %	95 %	91 %	87 %	94 %	95 %	95 %	94 %	92 %
	PIA Lost Hours	19,108	24,167	16,019	15,586	15,592	21,953	31,838	19,789	20,257	19,272	27,298	19,690	19,170
	(Custody) PIA Lost Hours	3,393	12,779	2,529	2,162	1,732	1,535	501	2,499	3,344	8,940	15,614	2,203	666
	(Ducats) PIA Lost Hours	1,075	2,210	2,801	2,698	3,366	2,892	1,277	1,584	2,477	2,116	2,838	3,559	3,494
	(Industry Related) PIA Lost Hours	14,480	8,915	4,689	8,317	8,838	14,665	25,076	5,705	2,195	3,901	4,071	3,744	8,373
	(Other) PIA Lost Hours	142	74	3,255	2,292	1,224	836	781	1,856	4,096	1,273	2,102	7,817	3,091
	(Vacant) PIA Lost Hours	18	189	2,745	117	432	2,025	4,203	8,145	8,145	3,042	2,673	2,367	3,546
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses	178	181	109	171	274	288	319	59	330	350	330	224	150
	Course Completions	0	0	3	0	0	0	0	20	123	2	2	0	0
	No. of Units/Credits Earned (total)	0	0	0	2	0	0	0	20	123	2	170	0	0
	No. of Associate Degrees	0	0	3	3	0	0	0	0	0	0	0	0	0
	No. of Bachelor Degrees	1	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Master Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of College Course Assessments	150	8	1	1	276	430	0	0	95	5	288	0	0
	Inmate Leisure Time Activity Groups (ILTAG's)													



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	Total Number of ILTAG Groups	15	15	15	15	15	15	15	15	15	15	15	15	15
	Total Number of Meetings Held	41	54	40	3	0	0	0	50	40	81	68	64	60
	Total Number of Attendees (for all meetings held)	1,060	1,679	1,561	231	0	0	0	1,113	1,053	2,201	2,285	2,326	2,593
	Total Number of Contact Hours (for all meetings held)	28,395	62,607	44,087	1,312	0	0	0	95,361	36,940	131,110	150,128	148,344	133,780
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	16	23	14	1	0	0	0	12	17	16	25	23	23
	Total Number of Attendees	505	816	707	61	0	0	0	357	422	491	760	765	675
	Total Meeting Hours	36	48	29	2	0	0	0	36	35	34	52	46	44
	Contact Hours	18,180	39,168	20,503	122	0	0	0	12,852	14,770	16,694	39,520	35,190	29,363
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	9	9	7	0	0	0	0	5	3	4	2	1	6
	Total Number of Attendees	186	205	260	0	0	0	0	210	114	128	76	41	245
	Total Meeting Hours	17	15	14	0	0	0	0	6	4	4	4	2	12
	Contact Hours	3,162	3,075	3,640	0	0	0	0	1,155	456	512	304	82	2,940
	Veteran's Groups													
	Total Number of Meetings Held	3	3	1	0	0	0	0	0	0	0	1	1	1
	Total Number of Attendees	121	145	73	0	0	0	0	0	0	0	45	48	51
	Total Meeting Hours	5	6	2	0	0	0	0	0	0	0	2	2	2
	Contact Hours	605	870	146	0	0	0	0	0	0	0	90	96	102
	All Other ILTAG's													
	Total Number of Meetings Held	13	19	18	2	0	0	0	33	20	61	40	39	30
	Total Number of Attendees	248	513	521	170	0	0	0	546	517	1,582	1,404	1,472	1,622
	Total Meeting Hours	26	38	38	7	0	0	0	149	42	72	79	77	63
	Contact Hours	6,448	19,494	19,798	1,190	0	0	0	81,354	21,714	113,904	110,214	112,976	101,375
	Administration													
	Budget Allotment (Program 25)													



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,031	1,019	1,022	1,006	999	1,018	1,017	1,014	1,008	1,012	1,028	1,023	998
	Custody (Uniformed)													
	Budgeted Positions	784	784	784	774	765	765	765	765	765	765	765	765	765
	Pending 607's - Net	0.0	0.0	-9.8	-9.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	784	784	774	765	765	765	765	765	765	765	765	765	765
	Filled Budgeted Positions	710	710	705	698	699	709	700	693	684	683	691	687	661
	920 Blanket	64	64	63	61	55	51	50	58	62	58	43	40	43
	918 Blanket	17	24	23	29	25	11	1	1	1	1	0	0	0
	True Vacancy Total	-7	-14	-17	-23	-14	-6	14	13	18	23	31	38	61
	902 Blanket	1	1	1	1	2	2	2	2	2	2	2	2	2
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	27	12	11	15	8	15	13	13	7	9	7	15	19
	Other Custody (Non-Uniformed)													
	Budgeted Positions	47	47	47	47	47	47	47	46	46	45	45	45	45
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	0.0	-1.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	47	47	47	47	47	47	46	46	45	45	45	45	45
	Filled Budgeted Positions	46	44	45	45	43	43	42	44	45	44	44	44	42
	920 Blanket	4	3	2	2	3	1	0	0	0	0	0	0	1
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	-3	0	0	0	1	3	4	2	0	1	1	1	2
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	1	0	0	2	1	1	0	0	0	0	0	0	0
	Education Positions													
	Budgeted Positions	48	48	50	50	50	50	49	49	57	57	57	57	57
	Pending 607's - Net	0.0	2.0	0.0	0.0	0.0	-1.0	0.0	8.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	48	50	50	50	50	49	49	57	57	57	57	57	57
	Filled Budgeted Positions	41	41	41	40	40	44	45	45	46	51	54	54	53
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	7	9	9	10	10	5	4	12	11	6	3	3	4
	902 Blanket	0	2	2	2	2	2	2	3	3	6	5	5	6
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	2	1	3	1	1	1	2	2	2	3	3	3	2
	Support Staff													
	Budgeted Positions	145	148	148	153	153	153	153	149	149	149	149	149	149
	Pending 607's - Net	0.0	0.0	5.0	0.0	0.0	0.0	-3.5	0.0	-0.5	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	145	148	153	153	153	153	149	149	149	149	149	149	149
	Filled Budgeted Positions	111	106	107	104	103	109	110	111	111	110	111	111	114
	920 Blanket	15	15	14	15	15	17	15	14	11	9	10	11	9
	918 Blanket	1	0	0	0	1	1	1	1	1	1	1	0	0
	True Vacancy Total	18	27	32	34	34	26	23	23	26	29	27	27	26
	902 Blanket	1	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	2	1	2	0	0	1	1	1	2	2	0	2	1
	Trades													
	Budgeted Positions	143	143	143	143	143	143	143	143	143	143	143	143	143
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0



COMPSTAT DAI Statistical Report - 13 Month

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Location(s): ASP, CAL, CEN, CTF, CVSP, FSP, ISP, PVSP, SOL



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	Adjusted Budgeted Total	143	143	143	143	143	143	143	143	143	143	143	143	143
	Filled Budgeted Positions	112	107	114	109	105	105	111	111	111	113	117	117	117
	920 Blanket	3	5	5	5	6	7	7	7	6	6	7	6	6
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	28	31	24	29	32	31	25	25	26	24	19	20	20
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	4	1	2	1	1	2	1	1	1	1	1	1	0
	Management													
	Budgeted Positions	13	13	13	13	13	13	13	13	13	13	13	13	13
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	13	13	13	13	13	13	13	13	13	13	13	13	13
	Filled Budgeted Positions	11	11	10	10	9	8	9	10	11	11	11	10	11
	920 Blanket	1	1	1	1	1	2	1	1	1	1	1	1	0
	918 Blanket	1	1	1	1	1	1	1	1	1	1	1	1	1
	True Vacancy Total	0	0	1	1	2	2	2	1	0	0	0	1	1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	1	1	1	1	1	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	1	0	0	0	0	0	0
	Overtime													
	Total	12,003	14,149	12,961	21,711	9,432	12,196	14,544	17,408	17,332	20,233	17,049	24,460	17,757
	AVG Hours Per Custody Staff	10.54	14.91	12.43	23.53	8.25	11.61	13.02	17.95	18.81	21.51	18.04	25.79	18.46
	Custody	7,966	11,240	9,325	17,484	6,119	8,729	9,664	13,233	13,712	15,639	13,258	18,855	12,981
	Lieutenants	466	300	400	830	633	764	1,039	735	865	870	807	955	800
	Sergeants	1,505	864	1,078	1,733	1,312	1,292	2,147	1,890	1,850	2,201	1,342	1,893	1,878
	Officers	5,668	9,747	7,465	14,907	4,112	6,600	6,212	10,329	10,816	12,174	10,157	15,733	10,143
	Other Custody	328	330	381	14	62	73	266	279	182	394	951	274	160



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		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	AVG Hours Per Non-Custody Staff	1.94	1.52	3.32	3.07	2.42	2.04	2.99	2.04	1.18	3.59	2.07	2.41	3.54
	Non-Custody	533	403	901	807	622	544	823	566	330	1,024	605	704	1,042
	Medical	3,503	2,506	2,735	3,421	2,691	2,924	4,057	3,610	3,290	3,570	3,187	4,901	3,735
	Sick Leave													
	Total Hours	8,653	5,908	6,500	6,242	6,035	5,809	8,838	5,508	6,291	6,255	7,084	5,893	6,128
	AVG Hours Per Custody Staff	7.78	4.09	4.96	5.31	5.02	5.10	7.78	4.40	4.89	5.47	5.42	4.75	5.59
	Custody	5,882	3,085	3,719	3,944	3,724	3,833	5,770	3,246	3,568	3,977	3,983	3,473	3,927
	Lieutenants	50	86	58	38	42	64	145	125	349	315	261	33	144
	Sergeants	421	369	410	411	302	260	678	300	280	283	410	367	361
	Officers	5,034	2,347	3,080	3,242	2,955	3,205	4,605	2,686	2,777	3,330	3,156	2,967	3,295
	Other Custody	378	283	171	254	426	304	344	135	161	50	156	106	128
	AVG Hours Per Non-Custody Staff	6.44	6.74	6.35	5.54	6.03	4.93	8.35	6.01	5.95	5.07	7.28	5.21	4.73
	Non-Custody	1,768	1,782	1,725	1,457	1,549	1,311	2,297	1,666	1,661	1,445	2,133	1,523	1,392
	Medical	1,003	1,041	1,057	841	762	665	771	597	1,062	834	968	897	808
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	0	0	0	0	4	3	3	3	2	0	0	0	0
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	1	1	0	0	0	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	0	0	0	2	1	0	0	0	0	0
	Staff Exceeding Trigger Point	144	144	170	159	150	126	110	100	95	70	70	0	0
	In-Lieu of Sick Leave													
	Total Hours	2,483	1,562	1,731	1,838	1,675	1,416	1,901	1,605	2,148	1,989	2,040	2,437	1,874
	AVG Hours Per Custody Staff	1.62	0.77	0.77	0.77	1.33	0.91	1.23	1.19	1.54	1.43	1.59	1.90	1.62
	Custody	1,226	581	580	575	984	682	910	874	1,123	1,038	1,171	1,389	1,138
	Lieutenants	40	0	48	8	2	16	24	0	8	8	25	104	30



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CTF	Sergeants	88	25	32	136	151	24	93	24	44	117	162	50	48
	Officers	1,062	529	452	402	659	588	711	832	1,019	832	963	1,159	1,032
	Other Custody	36	28	48	29	173	54	83	18	52	81	21	76	28
	AVG Hours Per Non-Custody Staff	1.91	2.23	1.92	1.57	1.44	1.39	1.86	1.43	1.71	2.35	1.84	2.17	0.90
	Non-Custody	524	591	521	413	371	369	511	395	478	671	540	633	267
	Medical	734	390	630	851	320	365	479	337	547	281	330	415	470
	Annual Leave													
	Total Hours	3,512	2,258	1,974	2,156	1,990	2,395	2,405	2,642	3,421	3,054	3,458	2,985	3,948
	AVG Hours Per Custody Staff	2.52	1.28	1.05	1.25	1.42	1.48	1.35	1.79	2.30	1.79	2.40	2.24	2.41
	Custody	1,906	962	788	931	1,050	1,110	1,004	1,320	1,673	1,303	1,766	1,641	1,694
	Lieutenants	80	24	47	19	34	112	144	24	48	16	139	108	45
	Sergeants	104	49	32	40	132	104	87	67	44	92	156	58	128
	Officers	1,207	493	427	577	675	686	470	967	1,312	1,004	1,147	1,198	1,280
	Other Custody	515	396	282	296	210	208	304	263	269	191	324	277	242
	AVG Hours Per Non Custody Staff	2.91	2.70	2.03	1.89	2.05	2.20	3.24	2.90	2.88	3.12	2.11	2.32	2.53
	Non-Custody	800	714	552	498	527	586	892	804	804	889	619	679	746
	Medical	806	582	634	727	413	700	510	518	944	862	1,073	665	1,509
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	45	43	43	38	33	33	37	41	40	36	30	29	30
	Off Work Rate (Per 100 Staff)	5.95	5.70	5.73	5.11	4.45	4.39	4.99	5.56	5.49	4.95	4.08	3.97	4.27
	Pending/Open Claims	468	466	443	444	448	435	431	433	425	421	425	423	427
	New Claims	19	16	2	13	21	9	11	13	11	12	14	8	11
	Closed Claims	13	14	25	16	17	22	15	11	19	16	10	10	7
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	11	11	15	12	9	15	11	10	10	10	12	14	10
	Off Work Rate (Per 100 Staff)	4.01	4.16	5.52	4.56	3.50	5.64	4.00	3.61	3.58	3.51	4.10	4.79	3.40



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CTF	Pending/Open Claims	151	150	154	162	158	154	144	141	137	134	127	126	125
	New Claims	8	6	7	11	6	3	3	5	7	3	3	4	3
	Closed Claims	7	5	3	5	10	7	13	8	11	6	10	5	4
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	3	3	4	4	2	3	2	0	0	0	1	1	1
	Off Work Rate (Per 100 Staff)	0.40	0.40	0.53	0.54	0.27	0.40	0.27	0.00	0.00	0.00	0.14	0.14	0.14
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	4	3	3	3	6	5	5	5	4	3	3	2	1
	Off Work Rate (Per 100 Staff)	1.46	1.13	1.10	1.14	2.33	1.88	1.82	1.81	1.43	1.05	1.02	0.68	0.34
	FMLA													
	Custody - Number of Staff off Work due to FMLA	99	90	85	116	106	112	119	107	90	107	95	90	103
	Lieutenants	3	5	8	7	7	5	6	5	3	6	2	4	5
	Sergeants	16	15	14	11	13	13	15	19	14	13	12	9	9
	Officers	79	66	60	94	82	91	94	80	71	86	80	77	87
	Other Custody	1	4	3	4	4	3	4	3	2	2	1	0	2
	Non-Custody	13	10	10	11	9	15	15	12	15	15	13	11	9
	Medical	6	6	5	5	3	6	8	9	9	11	8	9	5
	Custody - Number of FMLA Hours Used by Staff	4,855	3,699	3,771	4,877	4,113	4,377	5,531	4,469	3,268	4,537	2,691	2,146	3,227
	Lieutenants	54	176	166	258	288	273	424	304	97	124	24	111	88
	Sergeants	1,204	594	872	682	400	401	736	684	583	590	562	368	360
	Officers	3,587	2,760	2,714	3,747	3,211	3,502	4,185	3,448	2,573	3,799	2,097	1,668	2,755
	Other Custody	10	169	19	191	214	201	186	32	15	24	8	0	24
	Non-Custody	322	203	174	217	201	669	801	402	302	528	349	236	343
	Medical	232	216	151	160	32	120	189	639	500	376	170	258	158



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CTF	Custody - Average Number of FMLA Hours Used by Staff	6.42	4.91	5.03	6.56	5.54	5.82	7.45	6.06	4.48	6.24	3.66	2.94	4.59
	Other Custody	0.22	3.84	0.43	4.23	4.98	4.68	4.42	0.73	0.33	0.55	0.18	0.00	0.57
	Non-Custody	1.17	0.77	0.64	0.82	0.78	2.52	2.91	1.45	1.08	1.85	1.19	0.81	1.16
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	318	340	190	193	211	218	142	243	164	175	199	125	216
	Number of Emergency Corrective Work Orders (priority 1) Completed	133	524	182	182	185	254	162	220	156	151	235	157	155
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	500	729	766	653	953	555	485	651	740	660	916	514	471
	Number of Preventative Maintenance Work Orders (priority 2) Completed	363	512	488	427	457	250	332	303	264	342	522	379	373
	Number of Corrective Work Orders (Priority 3) Received/Submitted	245	488	1,630	682	578	610	497	549	520	477	728	611	636



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CTF	Number of Corrective Work Orders (Priority 3) Completed	408	289	592	725	585	423	426	473	513	394	778	595	557
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	2	2	2	34	19	14	10	61	16	7	37	10	3
	Number of Non-Maintenance Service Requests (Priority 4) Completed	8	5	5	8	19	4	9	27	16	15	28	24	14
	Number of Project Work Orders (priority 5) Received/Submitted	0	0	2	0	0	21	6	0	129	15	1	0	0
	Number of Project Work Orders (priority 5) Completed	0	1	0	0	0	2	4	10	2	18	61	19	8
	% of personnel hours spent on preventative maintenance	19 %	28 %	22 %	22 %	30 %	21 %	24 %	25 %	17 %	27 %	30 %	21 %	28 %
	Employee Grievances and Staff Complaints													
	Total	0	0	4	1	4	2	0	5	2	6	1	5	1
	Per 100 Staff	0.00	0.00	0.39	0.10	0.40	0.20	0.00	0.49	0.20	0.59	0.10	0.49	0.10
	Health & Safety	0	0	4	0	0	0	0	0	0	0	0	1	0
	Conditions of Work	0	0	0	0	3	2	0	5	0	6	0	4	1
	Total E.E.O	0	0	0	1	1	0	0	0	2	0	1	0	0
	Equal Employment Opportunity (EEO) (Non-Medical)	0	0	0	0	0	0	0	0	1	0	1	0	0
	Equal Employment Opportunity (EEO) (Medical)	0	0	0	1	1	0	0	0	1	0	0	0	0
	Staff Investigations													
	Total Central Intake Requests	3	1	5	0	7	4	3	2	1	5	2	1	5
	Per 100 Staff	0.29	0.10	0.49	0.00	0.70	0.39	0.29	0.20	0.10	0.49	0.19	0.10	0.50
	Central Intake Requests Accepted	2	2	1	4	4	3	3	5	1	1	4	3	1
	Central Intake Requests Rejected	0	1	0	0	0	1	0	0	0	1	0	0	0
	Central Intake Requests Approved for Direct Action	1	1	0	3	2	3	3	4	1	0	4	3	0
	Total Direct Action Requests Submitted	1	1	3	3	6	2	2	1	0	5	2	1	4



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CTF	Direct Action Requests Accepted	1	1	0	3	2	3	3	4	1	0	4	3	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	7	7	8	9	7	7	7	7	7	8	7	5	5
	Number of Closed Investigations	0	1	0	0	3	0	0	1	0	0	1	2	2
	Investigations exceeding 180 calendar days	0	0	0	0	0	5	7	7	7	7	6	4	5
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	1	0	0	2	0	4	0	2	1	0	1	3	0
	Per 100 Staff	0.10	0.00	0.00	0.20	0.00	0.39	0.00	0.20	0.10	0.00	0.10	0.29	0.00
	Central Intake Requests Accepted	1	1	1	1	0	2	2	2	0	2	1	1	1
	Central Intake Requests Rejected	0	1	0	0	0	0	0	0	1	0	0	0	1
	Central Intake Requests Approved for Direct Action	0	0	0	0	0	2	2	2	0	0	1	1	1
	Total Direct Action Requests Submitted	0	0	0	0	0	2	0	1	0	0	1	2	0
	Direct Action Requests Accepted	0	0	0	0	0	2	2	2	0	0	1	1	1
	Direct Action Requests Rejected	0	1	0	0	0	0	0	0	0	0	0	0	1
	Number of Open Investigations	4	4	5	6	6	5	5	4	4	6	6	5	5
	Number of Closed Investigations	0	0	0	0	0	1	0	1	0	0	0	1	0
	Investigations exceeding 180 calendar days	0	0	0	0	0	5	5	4	4	5	5	4	4
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	1	0	2	0	0	0	4	2	2	1	0	0	6
	Per 100 Staff	0.10	0.00	0.20	0.00	0.00	0.00	0.39	0.20	0.20	0.10	0.00	0.00	0.60
	Dismissals	0	0	0	0	0	0	1	1	2	1	0	0	2
	Adverse Actions Total (Non-Medical)	1	0	2	0	0	0	4	2	2	1	0	0	6



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CTF	Per 100 Staff	0.10	0.00	0.20	0.00	0.00	0.00	0.39	0.20	0.20	0.10	0.00	0.00	0.60
	Dismissals (Non-Medical)	0	0	0	0	0	0	1	1	2	1	0	0	2
	Adverse Actions Total (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dismissals (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	General Population													
	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	1,587	1,583	1,556	1,526	1,534	1,522	1,483	1,513	1,531	1,527	1,518	1,504	1,483
	Non-Traditional Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overcrowding Beds	1,117	1,118	1,116	1,124	1,095	1,084	1,022	1,078	1,116	1,127	1,050	926	911
	Temporary Beds (Family Visiting/Tank Beds)	0	0	0	0	0	0	0	0	0	2	0	0	0
	Medical Beds	9	6	10	10	10	9	7	8	9	11	0	0	0
	Budgeted Capacity	2,453	2,453	2,453	2,453	2,453	2,453	2,453	2,478	2,478	2,478	2,478	2,478	2,478
	Inmate Count	2,712	2,707	2,682	2,660	2,638	2,614	2,511	2,599	2,656	2,665	2,568	2,430	2,394
	% Inst. Filled to Budgeted Capacity	111 %	110 %	109 %	108 %	108 %	107 %	102 %	105 %	107 %	108 %	104 %	98 %	97 %
	Inmate Custody Level													
	Level I	148	136	120	147	152	137	135	119	131	147	124	113	131
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	3	2	2	1	0	0	3	0	0	19	0	1	0
	% of Out of Level Assignments													
	Level II	2,466	2,481	2,466	2,431	2,424	2,419	2,320	2,401	2,440	2,441	2,380	2,257	2,208
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0



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CVSP	% of Out of Level Assignments													
	Level III	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	2	2	10	5	5	0	3	1	3	6	1	2	1
	% of Out of Level Assignments													
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	3	1	0	0	0	0	1
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	2,353	2,353	2,353	2,353	2,353	2,353	2,353	2,353	2,353	2,353	2,353	2,353	2,353
	Actual Population	2,613	2,617	2,586	2,578	2,575	2,555	2,454	2,520	2,571	2,586	2,504	2,370	2,339
	General Population													
	Budgeted Capacity	1,170	1,170	1,170	1,170	1,170	1,170	1,170	1,170	1,170	1,170	1,170	1,170	1,170
	Actual Population	1,212	1,269	1,286	1,254	1,235	1,227	1,159	1,211	1,240	1,234	1,208	1,199	1,186
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	975	975	975	975	975	975	975	975	975	975	975	975	975
	Actual Population	1,253	1,212	1,180	1,177	1,187	1,191	1,160	1,190	1,200	1,205	1,172	1,058	1,022
	Minimum Support Facility													
	Budgeted Capacity	208	208	208	208	208	208	208	208	208	208	208	208	208
	Actual Population	148	136	120	147	153	137	135	119	131	147	124	113	131
	Life Sentenced Inmates													



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2014

Location(s): ASP, CAL, CEN, CTF, CVSP, FSP, ISP, PVSP, SOL



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	Life (With Possibility of Parole)	739	773	778	747	742	751	771	794	820	825	817	818	826
	Life (Without Possibility of Parole) (LWOP)	3	3	3	3	1	0	1	1	1	1	0	0	0
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	100	100	100	100	100	100	100	125	125	125	125	125	125
	Actual Population (Excluding Overflow)	89	84	86	72	52	49	49	71	76	66	64	60	55
	Actual Population (With Overflow)	89	84	86	72	52	49	49	71	76	66	64	60	55
	Average Length of Stay	89	85	86	94	120	139	113	74	66	96	102	105	57
	Stays Exceeding 200 days	17	8	5	8	3	2	5	6	4	4	4	2	4
	Stays Exceeding 400 days	3	9	9	10	9	9	9	6	6	5	5	7	0
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	1	1	1	0
	Total ASU Endorsed Inmates	37	12	35	26	20	8	10	10	12	14	9	10	7
	ASU Inmates Endorsed for GP	2	0	4	4	2	0	0	1	1	4	3	4	0
	ASU Inmates Endorsed for SNY	0	2	2	1	1	0	0	0	2	2	0	0	3
	ASU Inmates Endorsed for SHU	35	10	29	21	17	8	10	9	9	8	6	6	4
	ASU Inmates Endorsed for PSU	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0



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Location(s): ASP, CAL, CEN, CTF, CVSP, FSP, ISP, PVSP, SOL



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	114	105	114	108	110	107	104	104	106	114	104	102	105
	Impacting	3	2	2	2	3	2	2	2	2	2	0	0	0
	Non-Impacting	111	103	112	106	107	105	102	102	104	112	104	102	105
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	5	7	2	14	15	13	9	10	16	20	18	21	12
	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	1	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	1	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	0	0	0	0	0	0	0	0	0	0	0	0	0
	Summary with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Summary without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total General Population (GP)	0	0	0	0	0	0	0	0	0	0	0	0	0
	GP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0



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Data Analysis 13 Month as of 02-11-2014

Location(s): ASP, CAL, CEN, CTF, CVSP, FSP, ISP, PVSP, SOL



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinary													
	Total	51	69	77	129	99	124	82	109	131	104	109	126	64
	Per 100 inmates	1.88	2.55	2.87	4.85	3.75	4.74	3.27	4.19	4.93	3.90	4.24	5.19	2.67
	Conduct	12	22	23	55	49	46	39	71	41	42	39	46	26
	Assault on Staff	0	0	0	0	0	0	0	0	0	0	0	0	0
	Batteries on Staff	0	0	0	0	0	1	1	0	0	1	0	0	0
	Assault on Inmate	0	0	0	0	0	0	0	0	0	0	0	0	0
	Batteries on Inmates	7	7	4	3	6	0	2	5	4	0	4	3	2
	Stimulants and Sedatives	1	7	4	15	5	13	10	10	12	8	5	8	5
	Indecent Exposure (IEX)	1	0	0	0	0	0	0	1	1	0	0	1	1
	IHP Refusals / Failure to Comply	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s	6	7	4	6	0	3	3	4	4	7	4	5	0
	Riot/Disturbance Control	0	0	0	0	0	0	0	0	25	0	16	0	0
	Resisting Staff	0	0	0	0	0	0	1	0	0	0	0	0	2
	Weapon	0	2	0	2	0	2	0	0	3	1	0	1	0
	Attempted Murder	0	0	0	0	0	0	0	0	0	0	1	0	0
	Murder	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other	24	24	42	48	39	59	26	18	41	45	40	62	28
	Number of RVR's Involving Mental Health Inmates	0	0	0	0	0	0	0	1	0	0	0	0	0



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	Serious 115's Lost to time constraints	0	0	0	0	0	0	0	1	0	0	0	0	0
	Number of Incidents													
	Number of Incidents	7	7	7	6	5	13	6	11	11	5	7	10	5
	Per 100 inmates	0.26	0.26	0.26	0.23	0.19	0.50	0.24	0.42	0.41	0.19	0.27	0.41	0.21
	Number of Voided Incident Reports	0	0	0	0	0	0	0	1	0	0	0	0	1
	Total Number of Documented Force	3	2	3	2	2	2	2	3	4	2	3	0	1
	Per 100 inmates	0.11	0.07	0.11	0.08	0.08	0.08	0.08	0.12	0.15	0.08	0.12	0.00	0.04
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	0	0	0	3	0	1	1	1	1	0	2	0	0
	Type of Force													
	1. OC	3	2	3	2	2	1	0	2	4	1	2	0	0
	2. Physical Force	0	0	0	0	0	1	1	1	0	1	1	0	1
	3. Baton	0	0	0	0	0	0	1	0	0	0	0	0	0
	4. CN	0	0	0	0	0	0	0	0	0	0	0	0	0
	5. 37 mm/40 mm	0	0	0	0	0	0	0	0	0	0	0	0	0
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Incidents													
	Controlled Substance Involved/U.A.	3	2	4	1	1	3	3	3	1	1	1	2	2
	Methamphetamine	0	2	1	0	0	0	1	1	0	0	0	1	1



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	Marijuana	3	0	0	0	1	1	0	2	1	0	0	3	0
	Heroin	0	0	2	0	0	0	1	0	0	0	0	0	0
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	0	0	1	0	0	1	0	0	0	0	1	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	1	0	0	2	1	1	0	1	1	0	1
	Drug Paraphernalia/Other	1	0	0	0	0	0	0	0	0	0	0	0	0
	Assault on Staff (Total)	0	0	0	0	0	0	0	0	0	0	0	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Battery on Staff (Total)	0	0	0	0	0	1	1	0	0	1	0	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	0	0	0	1	1	0	0	1	0	0	0
	Aggravated Battery	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assault on Inmate (Total)	0	0	0	0	0	0	0	1	0	0	1	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	1	0	0
	Without Weapon	0	0	0	0	0	0	0	1	0	0	0	0	0
	Battery on Inmate (Total)	2	3	2	1	2	0	0	2	2	0	1	2	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon - Causing Serious Bodily Injury (SBI)	2	3	2	1	2	0	0	2	2	0	1	2	0
	Cell Extractions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Cell Extractions (Keyhea)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	Melee/Riot	0	0	0	0	0	0	0	0	1	0	1	0	0
	Possession of a Weapon	0	2	0	1	0	2	0	0	3	1	0	1	1
	Resisting Staff	0	0	0	0	0	0	0	0	0	0	1	0	0
	Threatening Staff	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sexual Misconduct	1	0	0	0	0	0	0	1	1	0	0	1	1
	Attempted Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	0	0	0	0	0	0	0	0	0	0	0	0	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Deaths	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contraband Cell Phone Discoveries	4	5	7	3	2	3	7	53	3	5	3	9	6
	Miscellaneous	1	0	1	3	2	7	2	4	3	2	2	4	1
	Number of Non UOF Incidents Involving Mental Health Inmates	0	0	0	0	0	1	0	0	0	0	0	0	0
	Number of UOF Incidents Involving Mental Health Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contraband Surveillance Watch (CSW)													
	Inmate Placements on CSW	2	0	0	0	0	0	0	0	0	0	0	0	0
	Average Number of Days on CSW	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Average Number of Days on CSW (CYTD)	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Count of CSW Items Recovered	2	0	0	0	0	0	0	0	0	0	0	0	0
	CSW Search Warrants Requested	1	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	1	0	0	0	0	0	0	0	0	0	0	0	0
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	2,712	2,707	2,682	2,660	2,638	2,614	2,511	2,599	2,656	2,665	2,568	2,430	2,394



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	Total Number Non IHP Coded Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	1	0	0	0	0	0	0	1	1	0	0	1	1
	Number of D.A. Referrals	1	0	0	0	0	0	0	1	1	0	0	1	1
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of documented mental health referrals (inmates)	1	0	0	0	0	0	0	1	1	0	0	1	1
	Total number of victims	1	0	0	0	0	0	0	1	1	0	0	1	1
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	1	0	0	0	0	0	0	1	1	0	0	1	1
	Inmate Appeals													
	Total Appeals received by the Appeals Office	85	126	103	116	119	103	115	148	165	89	175	99	108
	Total Appeals Issued a Log Number	24	31	27	40	40	32	40	52	77	24	45	26	51
	Total Screen Outs	61	95	76	76	79	71	75	96	88	65	130	73	57
	Overdue Appeals (Point-in-time)	0	0	0	0	0	0	0	0	0	0	0	0	3
	Overdue Appeals (Monthly Cumulative)	0	0	2	0	0	0	0	0	0	0	0	0	3
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	0	0	0	0	0	0	0	1	0	0	0	0	0



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	Appeals Per 100 Inmates	0.88	1.15	1.01	1.50	1.52	1.22	1.59	2.00	2.90	0.90	1.75	1.07	2.13
	Inmate Appeal Breakdown													
	Disciplinary	6	15	16	13	17	13	16	12	20	6	19	21	16
	Custody/Classification	1	1	0	2	4	1	3	4	7	0	4	2	5
	Mail	2	1	1	0	1	1	2	8	10	4	6	1	5
	Visiting	0	1	0	1	0	0	1	0	3	1	0	0	1
	Personal Property	5	3	3	2	2	2	1	8	9	3	1	1	6
	Case Records	6	4	1	6	5	4	6	10	5	3	5	0	8
	Staff Complaints	0	0	2	2	0	1	4	2	5	1	1	0	0
	Staff Complaints - Medical	0	0	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	1	0	0	2	1	0	2	1	3	0	1	0	0
	Legal	1	3	1	3	5	1	1	3	4	2	1	1	3
	Program	0	0	0	1	1	3	1	1	2	0	0	0	2
	Segregation Hearings	1	0	2	1	0	0	0	0	0	0	0	0	0
	Work Incentive	0	2	0	0	1	1	0	1	3	0	0	0	1
	Re-Entry	0	0	0	0	0	0	0	0	0	0	0	0	0
	Transfer	0	0	1	2	0	0	0	0	1	0	3	0	1
	Funds	1	0	0	5	0	4	2	2	3	0	4	0	3
	Other	0	0	0	0	1	0	0	0	0	0	0	0	0
	ADA (1824's)	0	1	0	0	2	1	1	0	2	4	0	0	0
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2014

Location(s): ASP, CAL, CEN, CTF, CVSP, FSP, ISP, PVSP, SOL



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity	486	486	486	486	486	486	486	486	540	540	540	540	486
	Inmate Enrollment	409	411	406	441	453	401	397	458	511	513	451	404	389
	% of Total Capacity Enrolled	84 %	85 %	84 %	91 %	93 %	83 %	82 %	94 %	95 %	95 %	84 %	75 %	80 %
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	14,182	17,713	17,563	16,849	14,251	19,216	10,616	18,324	27,504	19,080	23,387	12,037	12,868
	Total Hours S-Time	1,880	2,437	2,307	8,374	6,700	6,103	2,628	3,831	4,283	3,732	4,371	4,103	3,536
	Total S-Time Non-Education	1,024	534	1,308	5,013	4,885	940	822	1,091	2,280	1,523	1,599	2,011	2,258
	Total S Time Non Education (S-Time Medical)	221	415	409	3,254	4,540	674	258	263	521	338	436	1,153	266
	Total S Time Non-Education (S-Time Custody)	803	119	899	1,759	345	266	565	828	1,759	1,185	1,163	858	1,993
	Total S-Time Education	857	1,903	999	3,361	1,815	5,163	1,806	2,740	2,003	2,210	2,772	2,093	1,278
	Total E-Time	97	81	55	49	69	153	75	99	332	165	228	404	157
	Total A-Time	79	65	52	70	67	202	109	144	145	153	293	86	44
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	0	0	8	4	3	4	0	3	6	10	4	0	1
	GED Certificate Completion	9	0	0	2	18	13	3	0	14	15	4	8	1
	High School Diploma	0	0	3	0	0	0	1	1	5	1	3	0	0
	Number of Inmates on Academic Waiting List	445	332	345	323	314	354	298	247	199	254	261	227	222
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	8.4	8.3	8.3	8.3	8.5	8.6	8.7	8.7	8.7	8.7	8.7	8.7	8.7



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Location(s): ASP, CAL, CEN, CTF, CVSP, FSP, ISP, PVSP, SOL



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	Inmates (Students) TABE Overall Level < 9.0	343	399	341	368	383	320	316	378	387	394	335	339	324
	Inmates (Students) TABE Overall Level > 9.0	62	51	66	70	68	79	80	79	121	119	116	65	65
	Incarcerated Individuals Program (IIP)													
	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													
	Inmate Capacity	216	243	243	243	243	243	243	351	351	324	351	351	351
	Inmate Enrollment	216	189	217	217	243	243	243	243	243	242	245	241	237
	% of Total Capacity Enrolled	100 %	78 %	89 %	89 %	100 %	100 %	100 %	69 %	69 %	75 %	70 %	69 %	68 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	14,771	15,816	18,486	23,301	13,919	22,686	17,123	21,491	25,422	18,167	28,453	14,175	16,142
	Total S-Time	3,235	4,833	3,996	6,224	10,222	7,892	2,948	4,514	7,206	4,901	5,686	7,244	5,137
	Total S-Time Non-Education	2,199	2,472	1,561	4,442	5,765	3,997	1,174	1,383	3,717	1,808	2,713	3,082	3,510
	Total S-Time Non-Education (S-Time Medical)	304	329	334	2,186	2,828	392	235	328	524	350	678	1,917	288
	Total S-Time Non-Education (S-Time Custody)	1,895	2,143	1,227	2,256	2,938	3,606	939	1,056	3,193	1,458	2,035	1,165	3,222
	Total S-Time Education	1,036	2,361	2,435	1,782	4,457	3,895	1,774	3,131	3,490	3,094	2,973	4,162	1,627
	Total E-Time	169	802	281	360	404	411	183	498	431	261	539	546	302



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Location(s): ASP, CAL, CEN, CTF, CVSP, FSP, ISP, PVSP, SOL



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	Total A-Time	9	65	7	10	26	137	79	64	53	176	40	78	39
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	514	480	488	482	548	570	557	555	627	703	651	597	553
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	22	35	44	54	16	63	51	37	34	43	45	35	57
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	5	8	8	5	0	24	4	3	20	15	11	8	13
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	6	14	29	16	18	39	1	25	39	35	59	13	19
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	120	120	120	120	120	120	90	96	96	96	96	96	96
	Number of Participants Enrolled (aka SAP Beds Filled)	116	118	110	120	117	117	90	95	95	93	96	90	94
	Enrollment Rate (aka % of SAP Beds Filled)	97 %	98 %	92 %	100 %	98 %	98 %	100 %	99 %	99 %	97 %	100 %	94 %	98 %
	Waiting List of Potential SAP Participants	114	95	124	92	120	128	102	91	132	119	138	128	130
	Exits with Completion	4	30	6	43	28	29	30	24	29	4	28	0	15
	Program Utilization X-Time	8,205	8,338	7,107	6,466	8,151	8,574	6,922	6,947	6,322	4,793	6,654	4,946	6,567
	Program Utilization XSEA Total	8,502	8,863	7,496	7,784	8,798	8,857	7,335	7,140	6,487	6,253	7,339	5,216	6,855
	Program Utilization Rate (AB900 Benchmark 5)	97 %	94 %	95 %	83 %	93 %	97 %	94 %	97 %	97 %	77 %	91 %	95 %	96 %
	Inmate Work Assignments													
	Available Assignments	2,265	2,258	2,210	2,210	2,228	2,216	2,216	2,272	2,272	2,325	2,318	2,330	2,336
	Full Time	2,265	2,258	2,210	2,210	2,228	2,216	2,216	2,272	2,272	2,325	2,318	2,330	2,336



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Data Analysis 13 Month as of 02-11-2014

Location(s): ASP, CAL, CEN, CTF, CVSP, FSP, ISP, PVSP, SOL



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Eligible Inmates	2,593	2,561	2,535	2,529	2,552	2,533	2,413	2,449	2,535	2,555	2,471	2,334	2,272
	Inmates Assigned	1,978	1,996	1,980	2,052	2,075	2,034	1,973	2,037	2,112	2,126	1,971	1,975	1,961
	Full Time	1,978	1,996	1,980	2,052	2,075	2,034	1,973	2,037	2,112	2,126	1,971	1,975	1,961
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	One Half Time Assignment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	287	262	230	158	153	182	243	235	160	199	347	355	375
	Percent of Filled Work Assignments	87 %	88 %	90 %	93 %	93 %	92 %	89 %	90 %	93 %	91 %	85 %	85 %	84 %
	Percent of Filled Work Assignments - Full Time	87 %	88 %	90 %	93 %	93 %	92 %	89 %	90 %	93 %	91 %	85 %	85 %	84 %
	Percentage of Filled Work Assignments - Half-Time	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmates Unassigned	506	361	428	359	376	419	346	303	318	359	393	262	231
	Voluntary	12	13	10	14	17	22	23	21	15	14	13	12	22
	Involuntary	494	348	418	345	359	397	323	282	303	345	380	250	209
	Inmates on Waiting List	475	378	402	342	342	365	284	247	289	378	350	244	187
	Prison Industry Authority													
	PIA Assignments	33	29	29	29	45	33	33	33	37	34	29	29	25
	PIA Assignments Filled	31	27	26	23	35	33	33	33	36	33	29	26	24
	% of PIA Assignments Filled	94 %	93 %	90 %	79 %	78 %	100 %	100 %	100 %	97 %	97 %	100 %	90 %	96 %
	PIA Lost Hours	1,819	1,231	1,482	1,881	2,203	1,940	1,645	1,853	1,753	2,055	1,571	1,758	797
	(Custody) PIA Lost Hours	96	120	98	74	213	115	194	226	56	96	226	103	32
	(Ducats) PIA Lost Hours	170	148	262	382	826	472	378	430	609	227	194	276	86
	(Industry Related) PIA Lost Hours	1,553	458	566	865	504	975	1,058	955	1,044	1,473	1,137	884	487
	(Other) PIA Lost Hours	0	295	199	14	177	252	15	242	44	259	14	495	3
	(Vacant) PIA Lost Hours	0	210	357	546	483	126	0	0	0	0	0	0	189
	College Programs (unfunded)													



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	Number of Inmates Enrolled in College Courses	158	200	219	215	212	211	208	218	233	231	204	188	195
	Course Completions	0	225	96	5	0	0	0	275	0	0	0	0	1
	No. of Units/Credits Earned (total)	0	203	63	5	0	0	0	174	0	85	0	0	1
	No. of Associate Degrees	0	2	0	0	0	0	0	0	0	3	0	4	0
	No. of Bachelor Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Master Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of College Course Assessments	67	0	0	0	0	0	0	22	9	16	0	80	62
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	5	5	5	5	5	5	5	5	5	5	5	5	5
	Total Number of Meetings Held	80	107	83	35	17	88	79	83	86	65	91	78	75
	Total Number of Attendees (for all meetings held)	1,917	2,492	2,078	887	349	1,840	1,866	2,081	1,790	1,671	2,329	1,823	1,794
	Total Number of Contact Hours (for all meetings held)	101,228	173,016	119,552	21,764	5,918	110,394	102,040	123,544	91,132	92,922	145,880	78,618	87,872
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	36	48	38	16	11	40	37	34	31	35	43	25	31
	Total Number of Attendees	957	1,287	1,067	455	239	874	1,002	1,014	792	1,020	1,201	691	816
	Total Meeting Hours	72	93	76	32	22	78	74	66	62	70	86	50	62
	Contact Hours	68,904	119,048	81,092	14,560	5,258	68,172	74,148	66,924	49,104	71,400	103,286	34,550	50,592
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	20	26	23	10	3	26	19	31	23	17	23	22	23
	Total Number of Attendees	579	735	674	300	82	699	545	876	685	504	685	654	667
	Total Meeting Hours	40	52	46	20	6	52	38	60	46	37	46	44	46
	Contact Hours	23,160	38,220	31,004	6,000	492	36,348	20,710	52,560	31,510	18,648	31,510	28,776	30,682
	Veteran's Groups													
	Total Number of Meetings Held	14	20	12	4	0	11	14	10	18	2	14	14	10
	Total Number of Attendees	193	252	179	58	0	122	144	111	146	20	223	160	122



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	Total Meeting Hours	28	40	24	8	0	22	28	20	24	4	28	28	20
	Contact Hours	5,404	10,080	4,296	464	0	2,684	4,032	2,220	3,504	80	6,244	4,480	2,440
	All Other ILTAG's													
	Total Number of Meetings Held	10	13	10	5	3	11	9	8	14	11	11	17	11
	Total Number of Attendees	188	218	158	74	28	145	175	80	167	127	220	318	189
	Total Meeting Hours	20	26	20	10	6	22	18	23	42	22	22	34	22
	Contact Hours	3,760	5,668	3,160	740	168	3,190	3,150	1,840	7,014	2,794	4,840	10,812	4,158
	Administration													
	Budget Allotment (Program 25)													
	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	601	605	615	608	616	629	630	639	644	645	644	639	634
	Custody (Uniformed)													
	Budgeted Positions	460	460	460	460	460	460	462	462	462	462	462	462	462
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	460	460	460	460	460	462	462	462	462	462	462	462	462
	Filled Budgeted Positions	408	410	412	410	415	419	412	414	417	418	419	408	404
	920 Blanket	25	29	26	27	21	23	23	22	23	24	18	21	22
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	26	20	22	23	24	20	27	26	22	20	25	33	36
	902 Blanket	0	0	0	0	0	0	0	0	3	3	3	3	5
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	10	5	3	3	2	4	6	4	3	5	3	4	3



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	Other Custody (Non-Uniformed)													
	Budgeted Positions	24	24	24	24	24	24	25	25	25	25	25	25	25
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	1.0	0.0	-0.5	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	24	24	24	24	24	25	25	25	25	25	25	25	25
	Filled Budgeted Positions	20	20	20	21	21	21	22	23	23	23	22	23	24
	920 Blanket	2	1	1	1	1	1	0	1	1	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	1	1	0	0
	True Vacancy Total	2	3	3	2	2	3	3	1	1	1	2	2	1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	1	0	0	0	0	0
	Education Positions													
	Budgeted Positions	36	36	36	36	36	36	38	38	38	42	42	42	42
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	2.0	0.0	4.0	4.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	36	36	36	36	36	38	38	42	42	42	42	42	42
	Filled Budgeted Positions	30	31	33	34	33	33	33	36	37	36	33	33	34
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	6	5	3	2	3	5	5	6	5	6	9	9	8
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Support Staff													
	Budgeted Positions	92	92	92	95	95	95	94	94	95	95	95	95	95
	Pending 607's - Net	0.0	0.0	2.5	0.0	0.0	-0.5	0.0	0.5	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	92	92	95	95	95	94	94	95	95	95	95	95	95
	Filled Budgeted Positions	69	66	69	67	69	72	77	77	76	77	77	78	77



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	920 Blanket	7	9	8	8	7	9	9	10	9	9	9	8	6
	918 Blanket	2	2	2	2	0	0	0	0	0	0	0	0	0
	True Vacancy Total	15	16	16	18	19	14	9	8	10	9	9	9	12
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	1	0	1	0	0	0	0	0	0	0	0	0	0
	Trades													
	Budgeted Positions	114	114	114	114	114	114	114	114	114	114	114	114	114
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	114	114	114	114	114	114	114	114	114	114	114	114	114
	Filled Budgeted Positions	66	70	72	67	69	75	77	81	81	81	83	87	85
	920 Blanket	7	5	2	3	3	3	3	4	3	3	0	5	6
	918 Blanket	1	1	1	1	0	0	0	0	0	0	0	0	0
	True Vacancy Total	40	38	39	43	42	36	34	30	30	30	31	22	23
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	2	0	0	0	0	0	0	0	0	0	0	0	0
	Management													
	Budgeted Positions	10	10	10	10	10	10	10	10	10	10	10	10	10
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	10	10	10	10	10	10	10	10	10	10	10	10	10
	Filled Budgeted Positions	8	8	9	9	9	9	9	9	10	10	10	10	10
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	2	2	1	1	1	1	1	1	0	0	0	0	0
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	1	1	1	1	1	1	0	0	0	0	0	0	0



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	9,504	10,282	8,886	16,264	10,051	10,229	11,238	11,088	10,505	10,301	9,575	11,572	9,139
	AVG Hours Per Custody Staff	17.08	18.91	15.80	32.44	17.33	17.19	19.22	21.21	18.81	17.98	16.95	22.51	17.37
	Custody	7,317	8,137	6,826	13,983	7,556	7,561	8,341	9,269	8,276	7,930	7,476	9,701	7,435
	Lieutenants	979	519	567	897	458	464	736	718	766	624	295	392	498
	Sergeants	1,633	1,238	1,350	1,752	1,231	1,189	1,084	1,511	1,192	1,156	1,008	1,723	1,198
	Officers	4,654	6,152	4,779	11,010	5,678	5,779	6,192	6,714	6,109	6,087	5,988	7,493	5,710
	Other Custody	52	228	132	324	189	130	329	327	209	64	185	94	28
	AVG Hours Per Non-Custody Staff	8.53	7.89	6.21	6.62	6.42	6.20	5.81	4.61	5.79	4.39	5.21	5.49	5.12
	Non-Custody	1,476	1,381	1,136	1,172	1,152	1,169	1,137	931	1,179	894	1,055	1,139	1,053
	Medical	711	765	924	1,109	1,343	1,499	1,761	888	1,051	1,477	1,044	732	652
	Sick Leave													
	Total Hours	4,194	3,863	3,035	3,085	2,755	2,499	4,026	2,777	3,080	3,719	3,585	3,637	3,374
	AVG Hours Per Custody Staff	6.53	5.60	4.17	3.43	3.60	3.50	5.79	3.03	3.57	4.54	4.59	4.65	4.24
	Custody	2,798	2,410	1,802	1,477	1,572	1,540	2,513	1,325	1,570	2,002	2,023	2,005	1,814
	Lieutenants	102	70	96	48	64	48	112	32	88	284	79	80	64
	Sergeants	184	184	200	136	184	112	251	128	112	168	108	208	128
	Officers	2,278	1,998	1,424	1,224	1,039	1,239	2,017	1,090	1,282	1,429	1,635	1,538	1,434
	Other Custody	234	158	82	69	285	141	134	75	88	122	201	179	188
	AVG Hours Per Non-Custody Staff	5.89	5.47	4.82	6.55	4.82	3.03	4.97	4.91	4.73	5.98	6.30	5.54	5.65
	Non-Custody	1,019	958	881	1,159	865	572	973	991	963	1,217	1,275	1,149	1,160
	Medical	377	495	352	450	319	387	540	462	548	499	287	483	400
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	0	0	2	2	0	0	0	1	1	1	0	1	0



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	2	0	0	0	0	3	1	0	0	1	0
	Staff Exceeding Trigger Point	59	59	113	187	184	184	0	160	153	141	136	130	130
	In-Lieu of Sick Leave													
	Total Hours	2,722	2,488	1,418	1,603	1,059	1,908	3,150	1,714	1,470	1,585	1,217	1,330	1,535
	AVG Hours Per Custody Staff	3.52	2.95	1.67	1.63	0.91	2.02	4.73	2.54	1.88	2.04	1.24	1.27	1.47
	Custody	1,509	1,270	720	703	398	890	2,054	1,111	827	901	547	547	630
	Lieutenants	8	72	0	8	0	0	8	16	8	0	8	16	28
	Sergeants	81	144	112	120	68	57	259	48	66	120	98	70	122
	Officers	1,360	1,046	608	575	330	833	1,787	1,047	753	781	441	461	480
	Other Custody	60	8	0	0	0	0	0	0	0	0	0	0	0
	AVG Hours Per Non-Custody Staff	3.89	5.24	3.19	4.08	2.56	3.80	4.09	1.86	2.05	2.21	2.23	3.26	3.38
	Non-Custody	673	918	584	722	460	716	800	375	418	450	453	676	694
	Medical	540	301	115	178	201	303	297	228	225	234	218	107	211
	Annual Leave													
	Total Hours	3,187	2,427	1,446	1,636	1,150	1,742	3,175	2,066	2,675	2,434	1,853	2,551	3,145
	AVG Hours Per Custody Staff	4.55	3.40	2.04	1.75	1.65	2.30	5.49	3.44	3.16	3.27	2.14	3.24	4.07
	Custody	1,949	1,464	880	755	719	1,014	2,385	1,502	1,389	1,442	944	1,398	1,744
	Lieutenants	48	8	16	0	32	0	8	140	41	208	24	32	68
	Sergeants	145	272	138	174	132	129	343	96	186	182	138	278	378
	Officers	1,674	1,151	726	561	555	885	1,961	1,122	1,162	1,052	758	1,003	1,261
	Other Custody	82	33	0	20	0	0	72	144	0	0	24	85	37
	AVG Hours Per Non Custody Staff	4.25	3.06	2.35	3.59	1.43	2.60	3.28	1.56	4.51	3.03	3.35	4.51	4.75
	Non-Custody	735	536	431	635	258	491	642	316	918	616	679	935	976
	Medical	503	427	135	246	174	238	149	249	368	377	229	218	426



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	22	22	21	22	21	16	18	18	18	14	18	20	16
	Off Work Rate (Per 100 Staff)	5.14	5.11	4.86	5.10	4.82	3.64	4.15	4.12	4.09	3.17	4.08	4.64	3.74
	Pending/Open Claims	102	108	112	117	123	123	123	127	125	123	119	121	121
	New Claims	2	4	6	6	4	8	4	7	0	2	3	5	2
	Closed Claims	5	2	0	5	4	6	4	4	6	4	7	2	8
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	21	18	21	21	21	16	20	22	18	17	16	17	16
	Off Work Rate (Per 100 Staff)	12.14	10.29	11.48	11.86	11.70	8.49	10.23	10.89	8.85	8.35	7.90	8.19	7.79
	Pending/Open Claims	127	128	132	129	125	133	132	131	134	134	132	130	123
	New Claims	2	5	6	5	2	7	1	3	7	3	4	4	4
	Closed Claims	5	8	3	9	3	3	4	3	4	4	7	6	5
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	7	5	2	3	3	5	4	5	6	6	3	4	3
	Off Work Rate (Per 100 Staff)	1.63	1.16	0.46	0.70	0.69	1.14	0.92	1.14	1.36	1.36	0.68	0.93	0.70
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	10	8	8	8	9	5	7	5	6	7	11	7	8
	Off Work Rate (Per 100 Staff)	5.78	4.57	4.37	4.52	5.01	2.65	3.58	2.48	2.95	3.44	5.43	3.37	3.89
	FMLA													
	Custody - Number of Staff off Work due to FMLA	65	54	50	68	71	62	39	81	96	104	106	104	93
	Lieutenants	1	1	0	0	0	0	1	1	3	1	3	3	2
	Sergeants	3	5	2	3	6	4	6	9	8	8	10	10	8
	Officers	61	48	48	65	65	57	32	70	85	95	93	91	83
	Other Custody	0	0	0	0	0	1	0	1	0	0	0	0	0
	Non-Custody	8	4	8	7	8	9	7	9	10	8	11	8	7



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	Medical	7	4	4	4	2	5	0	5	4	2	3	3	1
	Custody - Number of FMLA Hours Used by Staff	2,924	1,989	2,043	2,744	1,930	2,136	1,549	2,803	3,014	3,043	2,773	3,058	3,085
	Lieutenants	88	8	0	0	0	0	104	80	96	8	88	40	52
	Sergeants	64	90	56	176	104	104	216	208	160	192	278	272	392
	Officers	2,772	1,891	1,987	2,568	1,826	1,861	1,229	2,403	2,758	2,843	2,407	2,746	2,641
	Other Custody	0	0	0	0	0	171	0	112	0	0	0	0	0
	Non-Custody	136	326	336	106	375	442	266	453	504	372	529	296	143
	Medical	184	170	232	106	40	106	0	64	176	248	72	104	87
	Custody - Average Number of FMLA Hours Used by Staff	6.83	4.62	4.73	6.37	4.43	4.85	3.57	6.41	6.85	6.90	6.29	7.10	7.21
	Other Custody	0.00	0.00	0.00	0.00	0.00	8.14	0.00	4.87	0.00	0.00	0.00	0.00	0.00
	Non-Custody	0.78	1.86	1.84	0.60	2.09	2.34	1.36	2.24	2.48	1.83	2.61	1.43	0.70
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	0	1	2	0	1	0	1	10	1	0	0	1	0
	Number of Emergency Corrective Work Orders (priority 1) Completed	0	1	2	0	1	0	1	8	1	0	0	1	0
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	589	566	1,340	632	683	1,209	431	542	1,429	658	587	1,118	463
	Number of Preventative Maintenance Work Orders (priority 2) Completed	224	285	342	172	252	310	278	403	324	75	75	200	46
	Number of Corrective Work Orders (Priority 3) Received/Submitted	349	418	434	323	311	431	400	491	398	423	584	636	541
	Number of Corrective Work Orders (Priority 3) Completed	245	49	534	394	300	454	349	399	340	46	219	730	278
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	2	0	6	22	0	6	12	6	15	7	9	2	11
	Number of Non-Maintenance Service Requests (Priority 4) Completed	3	0	0	21	1	7	9	6	8	2	0	0	18
	Number of Project Work Orders (priority 5) Received/Submitted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Project Work Orders (priority 5) Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of personnel hours spent on preventative maintenance	15 %	14 %	19 %	20 %	21 %	17 %	16 %	18 %	11 %	4 %	12 %	20 %	9 %
	Employee Grievances and Staff Complaints													
	Total	11	10	1	16	8	17	8	635	670	3	4	0	1
	Per 100 Staff	1.83	1.65	0.16	2.63	1.30	2.70	1.27	99.37	104.12	0.47	0.62	0.00	0.16
	Health & Safety	5	0	0	1	0	1	0	2	0	0	0	0	0
	Conditions of Work	6	9	1	14	7	16	8	632	669	3	4	0	0
	Total E.E.O	0	1	0	1	1	0	0	1	1	0	0	0	1
	Equal Employment Opportunity (EEO) (Non-Medical)	0	1	0	1	0	0	0	1	1	0	0	0	1



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	Equal Employment Opportunity (EEO) (Medical)	0	0	0	0	1	0	0	0	0	0	0	0	0
	Staff Investigations													
	Total Central Intake Requests	2	3	31	5	0	5	2	9	6	5	2	4	10
	Per 100 Staff	0.33	0.50	5.04	0.82	0.00	0.80	0.32	1.41	0.93	0.78	0.31	0.63	1.58
	Central Intake Requests Accepted	4	1	4	1	2	3	2	2	5	9	4	7	3
	Central Intake Requests Rejected	1	0	0	0	1	29	1	0	0	4	0	1	0
	Central Intake Requests Approved for Direct Action	4	1	4	1	2	1	2	2	5	5	4	6	3
	Total Direct Action Requests Submitted	1	3	30	2	0	4	2	3	5	5	4	3	3
	Direct Action Requests Accepted	3	1	4	1	2	1	2	1	5	5	4	5	3
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	15	8	6	5	4	3	2	2	2	5	6	7	7
	Number of Closed Investigations	0	7	2	1	1	3	1	0	0	0	0	0	0
	Investigations exceeding 180 calendar days	12	5	5	5	4	0	1	1	1	2	2	2	4
	Investigations exceeding the Statute of Limitations	1	1	1	1	1	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	0	1	1	0	0	0	0	2	1	0	0	0	4
	Per 100 Staff	0.00	0.17	0.16	0.00	0.00	0.00	0.00	0.31	0.16	0.00	0.00	0.00	0.63
	Central Intake Requests Accepted	0	0	1	0	0	0	0	0	1	1	0	1	0
	Central Intake Requests Rejected	0	0	0	0	1	0	0	0	0	0	0	1	0
	Central Intake Requests Approved for Direct Action	0	0	1	0	0	0	0	0	1	0	0	1	0
	Total Direct Action Requests Submitted	0	1	0	0	0	0	0	1	1	0	0	0	0
	Direct Action Requests Accepted	0	0	1	0	0	0	0	0	1	0	0	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	Number of Open Investigations	0	0	0	0	0	0	0	0	0	6	1	1	1
	Number of Closed Investigations	0	0	0	0	0	0	0	0	0	0	0	0	1
	Investigations exceeding 180 calendar days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	1	2	2	2	1	4	1	3	3	0	1	4	5
	Per 100 Staff	0.17	0.33	0.33	0.33	0.16	0.64	0.16	0.47	0.47	0.00	0.16	0.63	0.79
	Dismissals	1	1	0	1	0	1	0	0	0	0	0	0	0
	Adverse Actions Total (Non-Medical)	1	2	2	2	1	4	0	3	3	0	1	4	5
	Per 100 Staff	0.17	0.33	0.33	0.33	0.16	0.64	0.00	0.47	0.47	0.00	0.16	0.63	0.79
	Dismissals (Non-Medical)	1	1	0	1	0	1	0	0	0	0	0	0	0
	Adverse Actions Total (Medical)	0	0	0	0	0	0	1	0	0	0	0	0	0
	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.16	0.00	0.00	0.00	0.00	0.00	0.00
	Dismissals (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
FSP	General Population													
	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	1,668	1,694	1,844	1,988	2,028	2,047	1,731	1,965	2,082	2,141	2,163	2,178	2,226
	Non-Traditional Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overcrowding Beds	659	629	748	966	1,031	1,061	1,101	921	1,013	1,127	1,151	1,180	1,192
	Temporary Beds (Family Visiting/Tank Beds)	0	0	0	0	0	0	0	0	2	1	2	2	4
	Medical Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Budgeted Capacity	2,895	3,095	3,095	3,095	3,095	3,095	3,095	3,298	3,298	3,298	3,298	3,298	3,298
	Inmate Count	2,326	2,321	2,589	2,953	3,056	3,108	2,832	2,885	3,096	3,268	3,314	3,358	3,418



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	% Inst. Filled to Budgeted Capacity	80 %	75 %	84 %	95 %	99 %	100 %	92 %	87 %	94 %	99 %	100 %	102 %	104 %
	Inmate Custody Level													
	Level I	230	228	199	191	183	176	157	160	191	203	177	203	223
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level II	376	658	2,130	2,472	2,579	2,633	2,390	2,339	2,490	2,635	2,667	2,728	2,727
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	0	41	13	12	14	19	22	14	29	28	35	38	29
	% of Out of Level Assignments													
	Level III	1,626	1,354	162	198	200	194	192	239	277	307	329	340	353
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	6	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	2,757	2,957	2,957	2,957	2,957	2,957	2,957	3,160	3,160	3,160	3,160	3,160	3,160
	Actual Population	2,231	2,238	2,485	2,857	2,957	3,000	2,735	2,725	2,944	3,132	3,159	3,257	3,287
	General Population													
	Budgeted Capacity	2,492	2,692	2,692	2,692	2,692	2,692	2,692	2,895	2,895	2,895	2,895	2,895	2,895
	Actual Population	2,001	2,010	2,286	2,666	2,774	2,824	2,578	2,565	2,753	2,929	2,982	3,054	3,064



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Data Analysis 13 Month as of 02-11-2014

Location(s): ASP, CAL, CEN, CTF, CVSP, FSP, ISP, PVSP, SOL



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Minimum Support Facility													
	Budgeted Capacity	265	265	265	265	265	265	265	265	265	265	265	265	265
	Actual Population	230	228	199	191	183	176	157	160	191	203	177	203	223
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	874	902	1,054	1,198	1,234	1,238	1,206	1,190	1,221	1,276	1,266	1,252	1,255
	Life (Without Possibility of Parole) (LWOP)	0	0	1	1	1	1	1	1	1	1	1	1	1
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	138	138	138	138	138	138	138	138	138	138	138	138	138
	Actual Population (Excluding Overflow)	94	81	101	95	97	108	95	159	149	135	153	99	127
	Actual Population (With Overflow)	94	81	101	95	97	108	95	159	149	135	153	99	127
	Average Length of Stay	161	125	91	76	76	87	116	124	107	115	87	89	105
	Stays Exceeding 200 days	37	21	22	11	12	12	9	3	3	4	7	7	5
	Stays Exceeding 400 days	12	5	7	1	7	5	6	5	4	4	4	1	3
	Stays Exceeding 800 days	0	0	0	1	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	36	30	14	16	23	29	15	33	34	33	15	8	6
	ASU Inmates Endorsed for GP	8	7	3	10	14	9	8	12	9	14	7	3	1
	ASU Inmates Endorsed for SNY	20	19	7	5	5	14	7	17	20	17	7	5	4



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FSP	ASU Inmates Endorsed for SHU	8	4	4	1	4	6	0	4	5	2	1	0	1
	ASU Inmates Endorsed for PSU	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	90	83	95	110	122	132	136	128	131	139	134	100	120
	Impacting	0	1	1	5	13	21	19	16	21	28	28	19	19
	Non-Impacting	90	82	94	105	109	111	117	112	110	111	106	81	101
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	779	779	779	779	779	779	779	779	779	779	779	779	779
	Actual Population	436	401	442	502	548	591	596	612	654	694	724	736	763
	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	1	1	1	0	3	3	3	2	4	5	4	6	7
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	0	0	0	0	2	3	1	2	3	3	3	4	5
	EOP-SNY													



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FSP	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	1	1	1	0	1	0	2	0	1	2	1	2	2
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	27	21	27	12	26	15	105	28	1	14	25	34	83
	Summary with S-Suffix	27	21	27	12	26	15	36	27	1	14	25	25	39
	Summary without S-Suffix	0	0	0	0	0	0	69	1	0	0	0	9	44
	Total General Population (GP)	6	6	15	12	12	13	14	16	0	14	14	13	12
	GP with S-Suffix	6	6	15	12	12	13	14	16	0	14	14	13	12
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	21	15	12	0	13	1	85	11	1	0	11	21	71
	ASU with S-Suffix	21	15	12	0	13	0	18	10	0	0	10	11	25
	ASU without S-Suffix	0	0	0	0	0	0	65	0	0	0	0	8	44
	ASU EOP with S-Suffix	0	0	0	0	0	1	2	1	1	0	1	1	2
	ASU EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	1	0



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	5	1	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	1	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	4	1	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	0	0	0	0	1	1	1	0	0	0	0	0	0
	EOP with S-Suffix	0	0	0	0	1	1	1	0	0	0	0	0	0
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinarys													
	Total	113	92	100	83	69	98	60	60	77	77	70	65	81
	Per 100 inmates	4.86	3.96	3.86	2.81	2.26	3.15	2.12	2.08	2.49	2.36	2.11	1.94	2.37
	Conduct	24	17	14	16	12	21	16	16	20	19	30	29	26
	Assault on Staff	0	0	0	0	0	0	0	0	0	0	0	0	0
	Batteries on Staff	0	0	1	2	0	0	0	0	0	0	0	1	1
	Assault on Inmate	0	0	0	0	0	0	0	0	0	0	0	0	0
	Batteries on Inmates	11	1	1	2	9	4	5	5	8	3	7	4	2
	Stimulants and Sedatives	14	21	21	13	9	19	6	6	9	17	10	10	28
	Indecent Exposure (IEX)	0	0	0	1	1	0	1	1	2	0	1	0	0
	IHP Refusals / Failure to Comply	0	0	0	0	0	0	1	1	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	Possession of Cell Phone/s	30	22	34	16	15	22	13	13	19	19	14	11	15
	Riot/Disturbance Control	0	0	0	0	0	0	0	0	0	0	0	0	0
	Resisting Staff	1	1	0	0	0	0	0	0	0	2	0	0	0
	Weapon	0	3	4	4	1	0	1	1	0	0	0	0	0
	Attempted Murder	0	0	0	0	0	0	0	0	0	0	0	0	0
	Murder	1	0	0	0	0	0	0	0	0	0	0	0	0
	Other	32	27	25	29	22	32	17	17	19	17	8	10	9
	Number of RVR's Involving Mental Health Inmates	45	21	25	15	16	12	16	16	18	27	20	17	8
	Serious 115's Lost to time constraints	0	0	0	0	2	1	0	0	0	2	0	0	1
	Number of Incidents													
	Number of Incidents	24	20	20	18	21	21	14	10	16	12	21	18	13
	Per 100 inmates	1.03	0.86	0.77	0.61	0.69	0.68	0.49	0.35	0.52	0.37	0.63	0.54	0.38
	Number of Voided Incident Reports	0	0	0	0	0	0	0	0	0	0	0	1	0
	Total Number of Documented Force	8	7	1	1	4	4	7	1	5	5	4	5	5
	Per 100 inmates	0.34	0.30	0.04	0.03	0.13	0.13	0.25	0.03	0.16	0.15	0.12	0.15	0.15
	Departmental Executive Use of Force Review	5	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	0	0	0	3	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	1	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	0	0	0	0	0	0	0	0	0	0	1	2	0
	Type of Force													
	1. OC	5	5	0	1	4	2	5	1	4	4	4	2	4
	2. Physical Force	3	4	1	0	0	2	3	0	0	2	0	3	1
	3. Baton	2	3	1	1	2	0	0	0	1	0	0	0	0
	4. CN	0	0	0	0	0	0	0	0	0	0	0	0	0



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FSP	5. 37 mm/40 mm	4	1	0	0	1	0	0	0	1	0	0	1	1
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Incidents													
	Controlled Substance Involved/U.A.	14	4	8	6	10	6	1	4	6	4	11	7	5
	Methamphetamine	5	0	0	1	3	0	1	0	2	1	7	1	1
	Marijuana	10	5	10	5	7	5	0	0	4	7	8	3	11
	Heroin	2	0	1	1	1	0	0	3	1	5	4	2	0
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	1	0	0	0	1	0	0	0	0	1	1	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	0	1	0
	Drug Paraphernalia/Other	0	0	0	0	1	1	0	2	1	1	0	0	0
	Assault on Staff (Total)	0	0	0	0	0	0	0	0	0	0	0	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Battery on Staff (Total)	1	2	1	2	0	0	1	0	0	0	0	2	1
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	1	2	1	2	0	0	1	0	0	0	0	2	1
	Aggravated Battery	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assault on Inmate (Total)	0	0	0	0	0	0	0	0	0	0	0	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Battery on Inmate (Total)	4	1	1	1	6	3	2	4	3	2	5	2	3



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FSP	With Weapon	1	0	0	0	0	0	0	0	0	0	0	0	1
	Without Weapon - Causing Serious Bodily Injury (SBI)	3	1	1	1	6	3	2	4	3	2	5	2	2
	Cell Extractions	1	0	0	0	0	0	2	0	0	0	0	0	0
	Cell Extractions (Keyhea)	1	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	0	0	0	0	0	0	0	0	0	0	2	0	0
	Possession of a Weapon	0	2	3	2	1	2	1	0	0	0	0	0	1
	Resisting Staff	2	2	0	0	0	2	0	0	0	3	0	0	0
	Threatening Staff	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sexual Misconduct	0	0	0	2	0	0	1	1	1	0	0	0	0
	Attempted Suicide	0	0	0	0	0	2	1	0	0	0	1	0	0
	Suicide	0	0	0	2	0	1	0	0	0	0	0	0	0
	Expected Death	0	0	0	0	0	1	0	0	1	0	0	0	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Deaths	0	0	0	2	0	2	0	0	1	0	0	0	0
	Contraband Cell Phone Discoveries	40	29	70	28	38	39	42	54	31	65	22	10	34
	Miscellaneous	3	9	7	3	4	4	7	1	5	3	2	7	4
	Number of Non UOF Incidents Involving Mental Health Inmates	2	0	2	1	3	4	3	4	0	1	7	0	0
	Number of UOF Incidents Involving Mental Health Inmates	5	3	0	0	2	2	5	1	3	5	1	3	2
Contraband Surveillance Watch (CSW)														
Inmate Placements on CSW		0	1	1	2	1	3	0	0	0	1	2	1	1



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FSP	Average Number of Days on CSW	0.0	2.0	0.0	3.0	0.0	5.0	0.0	0.0	0.0	2.0	5.0	3.0	3.0
	Average Number of Days on CSW (CYTD)	3.1	2.0	1.0	2.0	1.6	2.9	2.9	2.9	2.9	2.8	3.2	3.2	3.2
	Count of CSW Items Recovered	0	1	1	0	0	2	0	0	0	1	2	0	1
	CSW Search Warrants Requested	0	0	0	1	0	0	0	0	0	0	1	0	0
	Inmate Placements Exceeding 3 Days On CSW	0	0	0	1	0	2	0	0	0	0	1	0	0
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	2,326	2,284	2,517	2,878	2,985	3,041	2,759	2,808	3,024	3,176	3,292	3,330	3,391
	Total Number Non IHP Coded Inmates	0	37	72	75	71	67	73	77	72	92	22	28	27
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	0	0	0	1	0	0	1	0	0	1	0	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	0	0	0	2	0	0	0	0	1	0	0	0	0
	Number of D.A. Referrals	0	0	0	2	0	0	0	0	0	0	0	0	0
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of documented mental health referrals (inmates)	0	0	0	2	0	0	0	0	0	0	0	0	0
	Total number of victims	0	0	0	2	0	0	0	0	0	0	0	0	0
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	0	0	0	2	0	0	0	0	0	0	0	0	0



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	Inmate Appeals													
	Total Appeals received by the Appeals Office	87	118	119	147	197	182	180	158	164	145	155	121	138
	Total Appeals Issued a Log Number	27	15	28	21	26	38	25	39	20	36	34	33	29
	Total Screen Outs	60	103	91	126	171	144	155	119	144	109	121	88	109
	Overdue Appeals (Point-in-time)	0	0	0	0	0	1	0	0	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	0	0	0	0	0	0	0	0	1	0	0	0	0
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	0	1	1	1	1	1	1	0	0	2	2	0	0
	Appeals Per 100 Inmates	1.16	0.65	1.08	0.71	0.85	1.22	0.88	1.35	0.65	1.10	1.03	0.98	0.85
	Inmate Appeal Breakdown													
	Disciplinary	16	8	10	12	14	13	8	16	2	11	10	7	9
	Custody/Classification	1	1	1	0	5	3	1	2	1	7	7	2	5
	Mail	1	1	1	2	0	2	3	1	0	2	1	2	1
	Visiting	1	0	0	0	0	1	0	1	0	3	1	1	0
	Personal Property	2	1	4	2	1	3	6	3	4	5	2	6	5
	Case Records	1	0	2	1	3	0	1	3	4	1	4	3	0
	Staff Complaints	1	1	4	1	0	0	3	2	4	3	4	3	5
	Staff Complaints - Medical	0	0	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	0	0	0	1	0	2	0	4	1	0	1	1	1
	Legal	0	0	1	0	2	0	0	1	0	1	1	2	0
	Program	3	2	2	0	0	8	2	2	1	1	1	3	0
	Segregation Hearings	0	0	0	0	0	0	0	0	1	0	0	0	0
	Work Incentive	1	0	1	0	0	4	0	1	1	2	1	0	1
	Re-Entry	0	0	0	0	0	0	0	0	0	0	0	1	0
	Transfer	0	1	0	0	0	0	0	0	0	0	0	2	2
	Funds	0	0	1	2	1	2	1	2	1	0	1	0	0



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	0	0	1	0	0	0	0	1	0	0	0	0	0
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity	504	504	512	554	566	558	558	504	504	504	504	477	560
	Inmate Enrollment	439	383	400	470	498	475	470	472	474	503	500	475	553
	% of Total Capacity Enrolled	87 %	76 %	78 %	85 %	88 %	85 %	84 %	94 %	94 %	100 %	99 %	100 %	99 %
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	13,679	16,273	17,289	23,733	17,591	25,629	15,879	20,592	26,303	19,863	29,463	18,475	19,959
	Total Hours S-Time	2,055	1,948	1,496	1,750	4,911	3,465	2,258	2,684	2,238	1,301	1,711	982	1,207
	Total S-Time Non-Education	645	1,107	903	1,429	4,251	2,086	1,604	1,910	1,554	1,123	1,558	978	880
	Total S Time Non Education (S-Time Medical)	247	564	522	1,032	2,948	1,025	560	1,121	933	756	870	496	631
	Total S Time Non-Education (S-Time Custody)	399	543	380	397	1,303	1,061	1,044	790	621	367	688	483	250
	Total S-Time Education	1,410	842	594	321	660	1,379	655	774	684	178	154	4	327
	Total E-Time	6	45	24	36	36	259	87	12	20	15	34	7	17
	Total A-Time	1,177	973	776	1,162	1,061	1,393	516	1,003	1,241	1,082	1,132	547	696



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2014

Location(s): ASP, CAL, CEN, CTF, CVSP, FSP, ISP, PVSP, SOL



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	Academic Programs - Outcomes and Completions													
	Number of Program Completions	9	9	5	6	7	12	9	3	6	6	13	4	8
	GED Certificate Completion	12	3	2	14	7	26	6	19	19	5	31	9	5
	High School Diploma	1	2	3	0	0	0	0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	15	34	73	195	223	286	151	187	209	289	295	319	303
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	9.1	9.1	9.1	8.1	9.0	9.0	9.0	9.0	9.0	8.9	8.9	8.9	8.9
	Inmates (Students) TABE Overall Level < 9.0	369	320	327	404	410	370	376	409	414	438	435	412	459
	Inmates (Students) TABE Overall Level > 9.0	70	63	71	57	74	55	65	61	58	63	63	55	93
	Incarcerated Individuals Program (IIP)													
	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													
	Inmate Capacity	270	270	297	297	297	297	297	337	337	337	364	364	364
	Inmate Enrollment	187	177	151	170	179	176	160	178	185	185	200	261	275
	% of Total Capacity Enrolled	69 %	66 %	51 %	57 %	60 %	59 %	54 %	53 %	55 %	55 %	55 %	72 %	76 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2014

Location(s): ASP, CAL, CEN, CTF, CVSP, FSP, ISP, PVSP, SOL



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	Vocational Programs - Attendance Tracking													
	Total X-Time	10,279	12,130	17,614	17,861	12,824	15,592	8,907	14,675	21,782	17,697	27,157	18,264	15,950
	Total S-Time	5,442	7,766	1,520	3,688	5,020	3,760	3,389	4,390	3,069	1,697	1,295	610	3,204
	Total S-Time Non-Education	2,393	1,540	1,403	1,749	3,218	1,601	1,763	1,839	1,934	1,299	854	610	930
	Total S-Time Non-Education (S-Time Medical)	615	762	833	656	524	495	322	789	1,167	951	672	340	604
	Total S-Time Non-Education (S-Time Custody)	1,779	778	570	1,093	2,694	1,106	1,441	1,051	768	348	183	271	326
	Total S-Time Education	3,048	6,227	117	1,939	1,803	2,160	1,627	2,551	1,135	398	441	0	2,275
	Total E-Time	100	295	392	81	33	145	254	72	201	122	15	27	136
	Total A-Time	150	219	106	189	212	188	202	369	539	508	337	157	584
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	140	159	175	234	242	242	220	251	230	269	221	237	223
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	28	9	17	27	18	9	6	4	4	33	20	29	46
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	0	1	3	0	0	4	0	1	0	16	8	9	14
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	5	20	25	22	10	11	27	18	11	9	34	9	26
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Participants Enrolled (aka SAP Beds Filled)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Enrollment Rate (aka % of SAP Beds Filled)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %



COMPSTAT DAI Statistical Report - 13 Month

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Location(s): ASP, CAL, CEN, CTF, CVSP, FSP, ISP, PVSP, SOL



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Exits with Completion	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization XSEA Total	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization Rate (AB900 Benchmark 5)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmate Work Assignments													
	Available Assignments	2,040	1,996	2,069	2,176	2,241	2,183	2,207	2,179	2,224	2,291	2,317	2,309	2,320
	Full Time	2,040	1,996	2,069	2,176	2,241	2,183	2,207	2,179	2,130	2,167	2,139	2,138	2,149
	Half Time	0	0	0	0	0	0	0	0	94	124	178	171	171
	Eligible Inmates	2,196	2,174	2,445	2,771	2,907	2,929	2,720	2,699	2,914	3,107	3,122	3,228	3,257
	Inmates Assigned	1,866	1,840	1,900	2,088	2,091	2,028	1,956	1,966	2,058	2,138	2,148	2,209	2,258
	Full Time	1,866	1,840	1,900	2,088	2,091	2,028	1,956	1,966	2,002	2,045	2,005	2,056	2,107
	Half Time	0	0	0	0	0	0	0	0	56	93	143	153	151
	One Half Time Assignment	0	0	0	0	0	0	0	0	42	66	120	135	135
	Two Half Time Assignments	0	0	0	0	0	0	0	0	14	27	23	18	16
	Vacant Work Assignments	174	156	169	88	150	155	251	213	166	153	169	100	62
	Percent of Filled Work Assignments	91 %	92 %	92 %	96 %	93 %	93 %	89 %	90 %	93 %	93 %	93 %	96 %	97 %
	Percent of Filled Work Assignments - Full Time	91 %	92 %	92 %	96 %	93 %	93 %	89 %	90 %	94 %	94 %	94 %	96 %	98 %
	Percentage of Filled Work Assignments - Half-Time	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	74 %	97 %	93 %	100 %	98 %
	Inmates Unassigned	294	235	245	549	693	806	700	649	782	894	881	906	886
	Voluntary	28	21	16	15	10	11	13	12	18	15	20	25	26
	Involuntary	266	214	229	534	683	795	687	637	764	879	861	881	860
	Inmates on Waiting List	261	215	255	531	674	780	605	672	742	868	800	881	872
	Prison Industry Authority													
	PIA Assignments	355	355	355	388	383	383	384	384	394	400	415	415	414



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	PIA Assignments Filled	308	294	306	374	374	368	363	361	375	383	392	401	400
	% of PIA Assignments Filled	87 %	83 %	86 %	96 %	98 %	96 %	95 %	94 %	95 %	96 %	94 %	97 %	97 %
	PIA Lost Hours	22,898	20,863	16,161	16,606	12,573	15,458	6,719	8,552	3,674	5,114	9,714	9,400	6,442
	(Custody) PIA Lost Hours	299	146	348	702	180	900	1,584	1,705	22	835	4,042	5,481	175
	(Ducats) PIA Lost Hours	3,032	3,684	2,958	3,981	3,595	3,297	495	2,155	2,763	2,883	3,304	1,840	2,973
	(Industry Related) PIA Lost Hours	9,645	4,544	3,584	5,945	4,574	4,104	2,372	1,376	0	263	630	1,534	2,425
	(Other) PIA Lost Hours	2,830	1,401	487	497	330	3,368	0	742	448	539	838	311	716
	(Vacant) PIA Lost Hours	7,092	11,088	8,784	5,481	3,894	3,789	2,268	2,574	441	594	900	234	153
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses	96	117	126	221	0	250	355	355	237	379	345	327	314
	Course Completions	0	0	0	0	0	0	125	27	3	12	1	0	0
	No. of Units/Credits Earned (total)	14	123	7	23	0	0	0	51	35	80	145	2	4
	No. of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Bachelor Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Master Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of College Course Assessments	0	0	0	0	0	0	0	0	0	0	178	33	185
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	13	13	17	17	17	18	18	18	18	18	20	20	20
	Total Number of Meetings Held	105	124	82	107	127	126	136	144	157	176	141	111	197
	Total Number of Attendees (for all meetings held)	1,735	1,680	1,454	2,037	2,115	3,077	2,820	3,385	3,564	4,114	3,574	2,629	4,241
	Total Number of Contact Hours (for all meetings held)	133,411	167,316	82,300	188,851	209,270	7,294	354,662	429,516	447,496	585,870	512,476	363,222	752,332
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	38	32	25	23	35	31	42	52	56	66	37	29	79
	Total Number of Attendees	622	416	374	422	741	595	762	954	957	1,234	683	548	1,316
	Total Meeting Hours	86	64	50	46	70	2	84	104	112	132	74	58	198



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	Contact Hours	53,492	26,624	18,700	19,412	51,870	1,190	64,008	99,216	107,184	162,888	50,542	31,784	259,910
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	33	28	19	35	31	22	25	30	40	40	31	14	38
	Total Number of Attendees	491	419	276	560	523	445	674	773	890	906	708	302	779
	Total Meeting Hours	82	56	38	70	62	2	50	60	80	80	62	28	95
	Contact Hours	40,262	23,464	10,488	39,200	32,426	890	33,700	46,380	71,200	72,480	43,896	8,456	74,005
	Veteran's Groups													
	Total Number of Meetings Held	4	4	3	3	3	4	2	2	3	3	3	2	1
	Total Number of Attendees	111	69	99	119	140	243	110	121	183	241	204	154	28
	Total Meeting Hours	12	12	38	9	9	3	8	60	12	9	12	8	4
	Contact Hours	1,332	828	3,762	1,071	1,260	729	880	7,260	2,196	2,169	2,448	1,232	112
	All Other ILTAG's													
	Total Number of Meetings Held	30	60	35	46	58	69	67	60	58	67	70	66	79
	Total Number of Attendees	511	776	705	936	711	1,794	1,274	1,537	1,534	1,733	1,979	1,625	2,118
	Total Meeting Hours	75	150	70	138	174	3	201	180	174	201	210	198	198
	Contact Hours	38,325	116,400	49,350	129,168	123,714	4,485	256,074	276,660	266,916	348,333	415,590	321,750	418,305
	Administration													
	Budget Allotment (Program 25)													
	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	757	756	749	701	693	709	705	701	692	693	684	685	710
	Custody (Uniformed)													
	Budgeted Positions	538	538	538	538	524	523	515	502	510	509	509	509	509



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	Pending 607's - Net	20.1	34.7	27.6	-21.8	-18.7	-15.8	-9.8	2.4	-5.6	4.6	-4.6	-4.6	-4.6
	Adjusted Budgeted Total	558	573	565	516	505	507	505	504	504	513	504	504	504
	Filled Budgeted Positions	518	507	502	468	464	473	468	460	451	451	446	444	473
	920 Blanket	6	11	11	10	8	7	6	7	9	8	8	6	6
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	34	55	52	38	33	27	31	37	44	54	50	54	25
	902 Blanket	5	5	5	5	5	8	6	7	7	7	7	7	7
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	15	9	8	9	4	8	1	6	6	5	8	8	13
	Other Custody (Non-Uniformed)													
	Budgeted Positions	32	32	32	32	29	28	28	27	28	28	28	26	26
	Pending 607's - Net	-0.3	0.0	-0.3	-3.8	-1.0	0.0	-2.0	-1.0	-2.0	2.0	-2.0	0.0	0.0
	Adjusted Budgeted Total	32	32	32	28	28	28	26	26	26	30	26	26	26
	Filled Budgeted Positions	27	28	28	25	23	24	24	25	25	26	26	26	26
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	5	4	4	3	5	4	2	1	1	4	0	0	0
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	1	0	0	0	0	0	0	0	0	0
	Education Positions													
	Budgeted Positions	43	44	44	43	43	43	43	43	42	43	43	44	44
	Pending 607's - Net	0.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	43	45	45	44	44	44	44	44	43	43	43	44	44
	Filled Budgeted Positions	39	44	44	43	42	42	42	41	40	41	39	40	40
	920 Blanket	0	0	0	0	0	0	0	0	1	1	1	1	1
	918 Blanket	1	0	0	0	0	0	0	0	0	0	0	0	0



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	True Vacancy Total	3	1	1	1	2	2	2	3	2	1	3	3	3
	902 Blanket	0	0	1	1	1	1	1	1	2	2	4	3	3
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	1	1	2	3	2	2	2	2	1	2	1	1	1
	Support Staff													
	Budgeted Positions	103	103	103	103	102	103	102	85	89	102	102	102	101
	Pending 607's - Net	7.7	8.7	7.7	-2.3	0.0	-1.0	-0.5	17.5	13.0	0.0	0.0	0.0	0.5
	Adjusted Budgeted Total	111	112	111	101	102	102	102	102	102	102	102	102	102
	Filled Budgeted Positions	87	86	85	83	80	85	83	87	88	86	86	86	85
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	23	26	26	17	21	16	18	16	14	16	16	16	17
	902 Blanket	0	0	0	0	0	1	1	2	2	2	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	1	1	1	1	1	0	0	0	0	0	1	2	1
	Trades													
	Budgeted Positions	87	87	87	87	93	93	93	71	92	93	93	93	93
	Pending 607's - Net	21.5	21.5	21.5	8.5	0.0	0.0	0.0	22.2	1.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	108	108	108	95	93	93	93	93	93	93	93	93	93
	Filled Budgeted Positions	77	82	81	73	75	76	78	78	77	78	76	78	75
	920 Blanket	1	1	1	1	1	1	1	0	1	1	0	0	0
	918 Blanket	1	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	29	25	26	21	17	16	14	15	15	14	17	15	18
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	3	2	1	2	1	0	0	1	2	3	3	3	3
	Management													



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	Budgeted Positions	12	12	12	12	11	11	11	10	11	11	11	11	11
	Pending 607's - Net	0.0	0.0	0.0	-1.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	12	12	12	11	11	11	11	11	11	11	11	11	11
	Filled Budgeted Positions	9	9	9	9	9	9	10	10	11	11	11	11	11
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	3	3	3	2	2	2	1	1	0	0	0	0	0
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	1	1	1	1	1	1	1	0	0	1	1	0	1
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	8,138	7,257	11,161	15,991	9,293	11,803	9,904	8,638	12,565	14,401	13,564	17,187	12,524
	AVG Hours Per Custody Staff	12.08	10.82	16.17	27.08	14.80	18.57	14.21	13.31	20.77	21.08	23.54	32.09	20.46
	Custody	6,581	5,791	8,568	13,348	7,209	9,230	6,990	6,457	9,885	10,054	11,109	15,081	10,210
	Lieutenants	518	513	470	490	370	447	650	590	446	376	335	99	275
	Sergeants	886	867	355	1,054	1,089	1,019	813	1,018	793	743	811	227	620
	Officers	5,066	4,322	7,690	11,628	5,650	7,535	5,341	4,778	8,585	8,832	9,903	14,652	9,251
	Other Custody	112	89	52	176	100	230	187	71	61	104	60	104	64
	AVG Hours Per Non-Custody Staff	4.30	3.80	5.09	3.37	2.22	3.41	3.96	2.79	3.65	9.28	4.08	4.33	4.83
	Non-Custody	913	838	1,111	703	458	723	846	601	787	1,999	863	928	1,016
	Medical	645	628	1,483	1,941	1,626	1,850	2,068	1,580	1,893	2,347	1,592	1,177	1,298
	Sick Leave													
	Total Hours	4,195	3,318	3,159	3,504	3,477	3,185	4,847	3,874	3,544	3,629	3,809	3,828	4,417
	AVG Hours Per Custody Staff	4.57	3.34	2.65	3.59	3.76	3.96	6.02	4.70	4.37	4.14	4.00	3.87	4.34
	Custody	2,489	1,784	1,403	1,770	1,832	1,970	2,963	2,281	2,078	1,975	1,888	1,817	2,163
	Lieutenants	44	83	115	53	75	48	86	120	96	215	248	115	104
	Sergeants	152	183	101	258	161	159	183	346	240	247	235	143	207



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	Officers	2,044	1,483	1,187	1,459	1,572	1,763	2,611	1,612	1,662	1,514	1,366	1,559	1,807
	Other Custody	249	36	0	0	24	0	83	203	80	0	39	0	46
	AVG Hours Per Non-Custody Staff	5.85	5.21	5.26	5.27	5.38	3.50	6.26	4.99	4.61	5.32	6.25	6.29	6.92
	Non-Custody	1,242	1,148	1,150	1,099	1,110	743	1,336	1,075	994	1,147	1,323	1,349	1,457
	Medical	464	386	606	635	535	473	549	518	472	506	598	663	797
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	0	0	0	2	1	1	0	1	2	1	0	0	0
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	1	2	0	1
	Staff Exceeding Trigger Point	89	82	52	46	41	39	36	34	34	33	34	30	30
	In-Lieu of Sick Leave													
	Total Hours	2,005	1,164	1,169	1,166	889	720	1,598	671	610	763	765	864	1,134
	AVG Hours Per Custody Staff	2.04	1.47	0.98	1.33	0.70	0.36	2.26	0.67	0.74	0.85	0.55	1.03	1.49
	Custody	1,115	789	519	658	343	181	1,113	325	352	405	261	485	742
	Lieutenants	16	8	20	8	24	8	36	8	40	0	16	24	6
	Sergeants	120	81	104	272	116	40	85	64	112	97	34	52	80
	Officers	959	592	395	378	203	133	992	253	200	308	211	409	656
	Other Custody	20	108	0	0	0	0	0	0	0	0	0	0	0
	AVG Hours Per Non-Custody Staff	3.69	1.32	2.29	1.84	2.00	1.63	1.64	1.36	0.79	0.95	2.00	1.47	1.62
	Non-Custody	784	291	501	383	413	346	351	293	170	205	424	316	341
	Medical	106	85	149	126	133	193	134	53	88	153	80	63	51
	Annual Leave													
	Total Hours	2,825	1,427	1,855	1,464	1,537	2,422	3,370	2,825	2,388	2,171	1,613	2,215	2,738
	AVG Hours Per Custody Staff	2.72	1.61	1.88	1.86	1.76	2.38	3.98	3.52	2.42	2.50	1.81	2.62	2.63



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	Custody	1,482	863	996	918	860	1,184	1,959	1,709	1,154	1,191	852	1,233	1,313
	Lieutenants	184	40	37	40	160	72	112	184	87	84	24	40	58
	Sergeants	224	217	192	228	221	199	330	473	184	200	226	303	224
	Officers	1,050	558	767	650	479	914	1,332	1,053	883	907	553	890	1,031
	Other Custody	24	48	0	0	0	0	186	0	0	0	50	0	0
	AVG Hours Per Non Custody Staff	4.35	1.19	2.61	1.82	2.24	3.31	4.53	4.50	4.50	3.40	2.92	3.31	5.50
	Non-Custody	924	262	570	378	462	702	966	969	970	733	618	710	1,159
	Medical	420	302	289	168	216	536	445	147	264	248	143	272	267
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	21	17	18	14	15	13	16	12	18	14	14	17	14
	Off Work Rate (Per 100 Staff)	3.85	3.18	3.40	2.84	3.08	2.62	3.25	2.47	3.78	2.94	2.97	3.62	2.81
	Pending/Open Claims	252	254	255	252	244	247	246	254	253	260	255	256	254
	New Claims	10	10	9	2	4	3	8	10	6	8	2	9	3
	Closed Claims	14	11	13	14	7	9	11	10	7	5	16	7	3
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	7	8	9	10	8	7	5	8	13	10	9	6	9
	Off Work Rate (Per 100 Staff)	3.30	3.63	4.12	4.80	3.88	3.30	2.34	3.71	6.03	4.64	4.26	2.80	4.28
	Pending/Open Claims	87	85	89	97	95	95	91	93	99	101	96	102	100
	New Claims	2	4	5	6	5	5	6	3	8	7	4	3	10
	Closed Claims	7	5	6	3	7	2	10	4	6	4	10	5	5
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	19	0	1	0	1	3	6	2	3	3	3	1	2
	Off Work Rate (Per 100 Staff)	3.49	0.00	0.19	0.00	0.21	0.60	1.22	0.41	0.63	0.63	0.64	0.21	0.40
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	8	2	1	1	3	1	2	0	1	1	3	4	3



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	Off Work Rate (Per 100 Staff)	3.77	0.91	0.46	0.48	1.45	0.47	0.94	0.00	0.46	0.46	1.42	1.86	1.43
	FMLA													
	Custody - Number of Staff off Work due to FMLA	76	38	37	58	60	48	83	59	35	63	62	54	75
	Lieutenants	1	1	1	1	1	1	4	2	1	2	2	0	2
	Sergeants	4	3	2	2	3	1	4	2	6	5	5	0	2
	Officers	70	34	34	54	54	45	75	55	28	56	55	54	71
	Other Custody	1	0	0	1	2	1	0	0	0	0	0	0	0
	Non-Custody	4	1	1	3	4	2	3	5	2	2	7	5	5
	Medical	5	3	4	3	5	4	6	3	7	3	3	3	6
	Custody - Number of FMLA Hours Used by Staff	2,238	1,216	979	1,776	1,478	1,225	2,386	1,201	1,190	1,294	1,381	1,119	2,168
	Lieutenants	16	8	24	16	24	16	168	32	48	80	56	0	48
	Sergeants	120	64	88	80	80	48	128	112	452	120	64	0	128
	Officers	2,054	1,144	867	1,440	1,270	1,137	2,090	1,057	690	1,094	1,261	1,119	1,992
	Other Custody	48	0	0	240	104	24	0	0	0	0	0	0	0
	Non-Custody	49	16	32	61	108	59	139	61	28	96	97	66	179
	Medical	257	161	104	69	208	102	226	67	208	48	93	56	138
	Custody - Average Number of FMLA Hours Used by Staff	4.11	2.27	1.85	3.60	3.04	2.46	4.85	2.48	2.50	2.71	2.92	2.38	4.34
	Other Custody	1.78	0.00	0.00	9.60	4.52	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Non-Custody	0.23	0.07	0.15	0.29	0.52	0.28	0.65	0.28	0.13	0.45	0.46	0.31	0.85
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	82	118	132	219	88	65	38	64	48	48	45	37	55
	Number of Emergency Corrective Work Orders (priority 1) Completed	81	125	132	219	88	65	38	64	48	48	45	37	55
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	829	903	731	829	1,323	885	909	956	788	857	1,251	823	857
	Number of Preventative Maintenance Work Orders (priority 2) Completed	1,084	880	879	665	774	673	687	751	587	342	699	375	367
	Number of Corrective Work Orders (Priority 3) Received/Submitted	745	871	813	941	533	579	655	764	738	596	569	500	512
	Number of Corrective Work Orders (Priority 3) Completed	648	918	833	836	489	477	472	583	639	448	686	412	586
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	3	19	17	23	17	11	12	11	8	3	56	123	73
	Number of Non-Maintenance Service Requests (Priority 4) Completed	4	10	14	14	16	11	5	12	4	2	46	72	84
	Number of Project Work Orders (priority 5) Received/Submitted	5	0	8	11	13	5	0	5	6	17	6	7	4
	Number of Project Work Orders (priority 5) Completed	2	2	9	3	12	5	2	4	8	6	28	7	9
	% of personnel hours spent on preventative maintenance	17 %	15 %	15 %	14 %	14 %	14 %	14 %	13 %	14 %	9 %	15 %	13 %	12 %



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	Employee Grievances and Staff Complaints													
	Total	2	1	0	0	1	1	1	1	4	1	0	0	3
	Per 100 Staff	0.26	0.13	0.00	0.00	0.14	0.14	0.14	0.14	0.58	0.14	0.00	0.00	0.42
	Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
	Conditions of Work	1	0	0	0	0	0	0	1	3	1	0	0	1
	Total E.E.O	1	1	0	0	1	1	1	0	1	0	0	0	2
	Equal Employment Opportunity (EEO) (Non-Medical)	1	1	0	0	1	0	1	0	0	0	0	0	2
	Equal Employment Opportunity (EEO) (Medical)	0	0	0	0	0	1	0	0	1	0	0	0	0
	Staff Investigations													
	Total Central Intake Requests	0	3	1	2	1	1	0	2	0	6	6	6	0
	Per 100 Staff	0.00	0.40	0.13	0.29	0.14	0.14	0.00	0.29	0.00	0.87	0.88	0.88	0.00
	Central Intake Requests Accepted	3	1	0	0	1	1	0	0	2	3	5	2	0
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	1	1	3	3	0	0	0	2	3	2	0
	Total Direct Action Requests Submitted	1	2	0	0	1	1	0	2	0	5	5	6	0
	Direct Action Requests Accepted	0	0	0	0	1	1	0	1	0	3	5	5	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	7	6	9	11	6	6	6	6	2	5	5	3	1
	Number of Closed Investigations	0	0	0	0	2	2	0	1	0	1	1	0	0
	Investigations exceeding 180 calendar days	0	0	2	2	0	0	0	0	0	0	1	0	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	0	0	0	0	1	1	2	0	3	1	0	0	0



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	Per 100 Staff	0.00	0.00	0.00	0.00	0.14	0.14	0.28	0.00	0.43	0.14	0.00	0.00	0.00
	Central Intake Requests Accepted	0	0	0	0	1	1	2	1	2	1	0	0	5
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	0	1	1	0	0	1	0	0	0	3
	Total Direct Action Requests Submitted	0	0	0	0	1	1	1	0	1	1	0	0	0
	Direct Action Requests Accepted	0	0	0	0	1	1	0	0	1	1	0	0	2
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	1	1	1	0	1	1	5	4	4	3	2	0	1
	Number of Closed Investigations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding 180 calendar days	1	1	1	0	0	0	0	0	1	0	0	0	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	2	3	1	1	1	0	0	2	3	5	6	4	2
	Per 100 Staff	0.26	0.40	0.13	0.14	0.14	0.00	0.00	0.29	0.43	0.72	0.88	0.58	0.28
	Dismissals	0	1	0	1	0	0	0	0	2	0	0	0	0
	Adverse Actions Total (Non-Medical)	2	3	1	1	1	0	0	2	3	5	6	4	2
	Per 100 Staff	0.26	0.40	0.13	0.14	0.14	0.00	0.00	0.29	0.43	0.72	0.88	0.58	0.28
	Dismissals (Non-Medical)	0	1	0	1	0	0	0	0	2	0	0	0	0
	Adverse Actions Total (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
ISP	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dismissals (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population													
	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	Design Beds	1,960	1,899	1,835	1,874	1,912	1,902	1,842	1,820	1,843	1,884	1,904	1,862	1,799
	Non-Traditional Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overcrowding Beds	1,487	1,547	1,449	1,420	1,477	1,453	1,417	1,366	1,350	1,364	1,375	1,302	1,267
	Temporary Beds (Family Visiting/Tank Beds)	0	0	0	0	0	0	0	0	0	2	0	2	0
	Medical Beds	12	12	14	14	10	12	11	11	10	8	5	4	6
	Budgeted Capacity	3,275	3,275	3,275	3,175	3,175	3,175	3,175	3,175	3,175	3,175	3,175	3,175	3,175
	Inmate Count	3,457	3,458	3,298	3,305	3,399	3,367	3,268	3,197	3,203	3,256	3,284	3,168	3,072
	% Inst. Filled to Budgeted Capacity	106 %	106 %	101 %	104 %	107 %	106 %	103 %	101 %	101 %	103 %	103 %	100 %	97 %
	Inmate Custody Level													
	Level I	133	150	124	111	106	119	114	106	97	103	127	115	112
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	3	4	4	1	0	2	0
	% of Out of Level Assignments													
	Level II	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	139	93	77	57	48	27	60	45	72	106	82	72	6
	% of Out of Level Assignments													
	Level III	2,429	2,457	2,370	3,103	3,198	3,142	3,065	2,999	3,002	3,051	3,056	2,956	2,821
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level IV	768	744	718	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	2	2	3	33	28	32	6	4	6	10	2	1	16



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	3,150	3,150	3,150	3,050	3,050	3,050	3,050	3,050	3,050	3,050	3,050	3,050	3,050
	Actual Population	3,328	3,351	3,212	3,212	3,304	3,261	3,177	3,105	3,099	3,152	3,183	3,069	2,933
	General Population													
	Budgeted Capacity	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500
	Actual Population	1,438	1,469	1,457	1,486	1,538	1,539	1,599	1,565	1,566	1,586	1,560	1,441	1,324
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	1,450	1,450	1,450	1,350	1,350	1,350	1,350	1,350	1,350	1,350	1,350	1,350	1,350
	Actual Population	1,757	1,732	1,631	1,615	1,660	1,603	1,464	1,434	1,436	1,463	1,496	1,513	1,497
	Minimum Support Facility													
	Budgeted Capacity	200	200	200	200	200	200	200	200	200	200	200	200	200
	Actual Population	133	150	124	111	106	119	114	106	97	103	127	115	112
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	1,389	1,361	1,282	1,236	1,221	1,166	1,109	1,085	1,080	1,071	1,073	1,070	1,060
	Life (Without Possibility of Parole) (LWOP)	118	119	125	139	180	218	236	245	250	253	248	248	245
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	125	125	125	125	125	125	125	125	125	125	125	125	125
	Actual Population (Excluding Overflow)	115	95	72	77	85	94	78	81	94	94	96	93	133



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2014

Location(s): ASP, CAL, CEN, CTF, CVSP, FSP, ISP, PVSP, SOL



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	Actual Population (With Overflow)	115	95	72	77	85	94	78	81	94	94	96	93	133
	Average Length of Stay	82	92	85	88	84	81	88	84	88	100	111	99	80
	Stays Exceeding 200 days	4	4	3	4	6	6	7	6	6	7	7	7	7
	Stays Exceeding 400 days	3	3	2	2	2	2	1	2	2	2	2	2	3
	Stays Exceeding 800 days	0	0	0	0	0	0	1	1	1	1	1	1	0
	Total ASU Endorsed Inmates	9	19	9	3	6	8	5	13	16	16	22	21	14
	ASU Inmates Endorsed for GP	0	12	0	0	0	0	0	0	2	2	5	0	0
	ASU Inmates Endorsed for SNY	0	1	0	0	0	0	0	0	1	1	2	1	0
	ASU Inmates Endorsed for SHU	9	6	9	3	6	8	5	13	13	13	15	20	14
	ASU Inmates Endorsed for PSU	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	71	70	68	61	61	58	58	56	69	65	63	15	52
	Impacting	12	11	10	11	7	7	7	6	5	6	0	0	0
	Non-Impacting	59	59	58	50	54	51	51	50	64	59	63	15	52
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	14	14	14	15	20	13	17	19	21	12	10	15	24
	Total EOP Populations													



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	35	27	31	32	26	26	25	25	26	25	25	20	22
	Summary with S-Suffix	35	27	31	32	26	26	25	25	26	25	25	20	22
	Summary without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total General Population (GP)	24	18	20	22	18	18	17	17	16	15	15	11	14



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	GP with S-Suffix	24	18	20	22	18	18	17	17	16	15	15	11	14
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	11	9	11	10	8	8	8	8	10	10	10	9	8
	ASU with S-Suffix	11	9	11	10	8	8	8	8	10	10	10	9	8
	ASU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinary													
	Total	177	172	128	201	161	234	230	200	192	129	164	155	138
	Per 100 inmates	5.12	4.97	3.88	6.08	4.74	6.95	7.04	6.26	5.99	3.96	4.99	4.89	4.49
	Conduct	58	36	30	54	37	36	38	33	62	27	76	30	21
	Assault on Staff	0	1	1	0	0	0	0	0	0	2	0	0	0
	Batteries on Staff	2	0	0	1	0	0	2	0	13	1	0	0	0
	Assault on Inmate	0	0	0	0	0	0	5	0	0	0	3	0	0
	Batteries on Inmates	15	6	5	8	1	10	6	8	2	12	7	7	5
	Stimulants and Sedatives	31	57	39	49	41	78	60	13	34	42	21	19	21



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	Indecent Exposure (IEX)	0	1	0	0	0	2	0	0	0	1	0	0	0
	IHP Refusals / Failure to Comply	0	0	0	0	0	0	1	0	0	0	3	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s	38	24	17	33	33	60	43	46	34	22	24	16	5
	Riot/Disturbance Control	0	0	0	5	0	0	0	6	0	0	0	60	60
	Resisting Staff	0	0	4	0	1	0	1	0	0	0	0	0	0
	Weapon	5	0	1	3	2	3	4	1	0	1	2	0	1
	Attempted Murder	0	0	0	0	0	2	0	0	3	0	0	0	0
	Murder	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other	28	48	32	48	46	43	75	93	44	23	31	23	25
	Number of RVR's Involving Mental Health Inmates	0	0	1	0	2	0	0	0	0	0	0	0	0
	Serious 115's Lost to time constraints	1	0	0	4	0	0	0	0	0	0	0	0	0
	Number of Incidents													
	Number of Incidents	24	37	21	32	15	51	38	15	17	21	13	18	14
	Per 100 inmates	0.69	1.07	0.64	0.97	0.44	1.51	1.16	0.47	0.53	0.64	0.40	0.57	0.46
	Number of Voiced Incident Reports	0	1	1	1	0	0	1	2	0	2	2	1	0
	Total Number of Documented Force	9	5	6	10	4	9	7	4	6	4	6	7	2
	Per 100 inmates	0.26	0.14	0.18	0.30	0.12	0.27	0.21	0.13	0.19	0.12	0.18	0.22	0.07
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	0	0	0	0	0	0	0	0	0	0



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Location(s): ASP, CAL, CEN, CTF, CVSP, FSP, ISP, PVSP, SOL



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	0	1	0	1	1	0	1	3	3	2	0	3	1
	Type of Force													
	1. OC	5	3	3	7	4	3	4	4	3	3	4	4	0
	2. Physical Force	1	1	3	1	0	2	1	0	1	0	0	0	2
	3. Baton	2	1	2	1	0	1	1	2	2	0	4	3	0
	4. CN	0	0	0	0	0	0	0	0	0	0	0	0	0
	5. 37 mm/40 mm	1	1	1	4	0	4	3	1	1	1	2	3	0
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	0	0	0	0	0	0	0	0	1	0	0	0
	Incidents													
	Controlled Substance Involved/U.A.	7	24	11	15	9	33	27	5	7	9	1	6	8
	Methamphetamine	1	14	2	1	8	9	8	2	2	6	1	1	4
	Marijuana	5	7	4	5	5	10	9	2	3	1	0	0	0
	Heroin	0	3	4	1	0	11	6	0	2	4	0	2	1
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	1	4	2	3	1	5	4	1	0	0	0	2	3
	Barbiturates	0	0	0	0	0	1	0	0	0	0	0	0	0
	Codeine	0	1	0	0	0	0	1	0	0	0	0	1	0
	Morphine	3	9	2	5	0	11	7	1	1	0	0	0	2
	Drug Paraphernalia/Other	0	1	0	0	0	0	1	0	0	0	0	2	0
	Assault on Staff (Total)	0	1	1	0	1	1	1	0	0	0	0	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	1	1	0	1	1	1	0	0	0	0	0	0



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	Battery on Staff (Total)	1	0	0	2	0	0	0	0	3	0	0	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	1	0	0	2	0	0	0	0	3	0	0	0	0
	Aggravated Battery	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assault on Inmate (Total)	1	0	0	0	0	0	0	0	0	0	0	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	1	0	0	0	0	0	0	0	0	0	0	0	0
	Battery on Inmate (Total)	5	3	2	4	0	6	3	4	3	6	3	4	2
	With Weapon	0	0	0	0	0	1	1	1	2	1	0	0	0
	Without Weapon - Causing Serious Bodily Injury (SBI)	5	3	2	4	0	5	2	3	1	5	3	4	2
	Cell Extractions	0	0	0	0	0	0	0	0	0	0	0	0	1
	Cell Extractions (Keyhea)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes	0	0	1	0	0	0	0	1	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	1	0	0	0	0	2	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	0	0	0	1	0	0	0	1	0	0	0	1	0
	Possession of a Weapon	1	0	0	2	1	2	3	1	0	1	2	1	1
	Resisting Staff	2	0	1	0	1	2	2	0	0	0	0	0	0
	Threatening Staff	0	1	0	1	0	0	0	0	0	1	3	0	0
	Sexual Misconduct	0	1	0	0	0	2	0	0	0	1	0	0	0
	Attempted Suicide	0	1	1	0	0	0	0	0	0	0	0	1	0
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	1	1	0	1	0	0	0	1	0	0	0	0	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Deaths	1	1	0	1	0	0	0	1	0	0	0	0	0



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	Contraband Cell Phone Discoveries	12	13	16	43	55	96	35	45	23	10	19	10	7
	Miscellaneous	6	5	5	6	4	5	2	2	4	3	4	5	2
	Number of Non UOF Incidents Involving Mental Health Inmates	0	0	0	0	0	1	0	0	0	0	0	0	0
	Number of UOF Incidents Involving Mental Health Inmates	1	0	0	0	0	0	0	0	0	0	0	0	1
	Contraband Surveillance Watch (CSW)													
	Inmate Placements on CSW	2	0	1	2	1	1	2	1	2	1	0	1	0
	Average Number of Days on CSW	1.0	0.0	1.0	1.5	1.0	1.0	2.5	1.0	3.5	1.0	0.0	2.0	0.0
	Average Number of Days on CSW (CYTD)	2.3	0.0	1.0	1.3	1.3	1.2	1.6	1.5	1.9	1.8	1.8	1.8	1.8
	Count of CSW Items Recovered	0	0	1	1	1	2	3	2	2	0	0	1	0
	CSW Search Warrants Requested	0	0	0	0	0	0	0	0	1	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	0	0	0	0	0	0	1	0	1	0	0	0	0
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	3,457	3,458	3,298	3,305	3,399	3,367	3,268	3,197	3,203	3,256	3,284	3,168	3,072
	Total Number Non IHP Coded Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	0	1	0	0	0	2	0	0	0	1	1	0	0



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	Number of D.A. Referrals	0	1	0	0	0	1	0	0	0	1	1	0	0
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of documented mental health referrals (inmates)	0	1	0	0	0	2	0	0	0	1	1	0	0
	Total number of victims	0	1	0	0	0	2	0	0	0	1	1	0	0
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	0	1	0	0	0	2	0	0	0	1	1	0	0
	Inmate Appeals													
	Total Appeals received by the Appeals Office	206	199	178	161	182	168	223	187	158	149	187	154	196
	Total Appeals Issued a Log Number	56	60	37	48	48	51	59	58	56	35	67	43	59
	Total Screen Outs	150	139	141	113	134	117	164	129	102	114	120	111	137
	Overdue Appeals (Point-in-time)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	0	0	0	0	0	0	0	0	0	1	1	0	0
	Appeals Per 100 Inmates	1.62	1.74	1.12	1.45	1.41	1.51	1.81	1.81	1.75	1.07	2.04	1.36	1.92
	Inmate Appeal Breakdown													
	Disciplinary	24	17	8	13	10	16	21	20	20	10	15	13	10
	Custody/Classification	3	2	4	1	4	4	6	3	2	1	3	3	5
	Mail	1	2	4	6	5	3	5	4	3	2	7	3	2
	Visiting	1	0	1	1	0	2	0	1	1	0	1	0	2
	Personal Property	6	9	5	14	5	4	2	6	9	3	6	2	5
	Case Records	1	6	3	3	2	3	3	2	2	0	4	3	3
	Staff Complaints	5	3	1	0	6	3	3	3	4	3	9	6	6
	Staff Complaints - Medical	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	Living Conditions	1	3	2	1	0	0	2	7	2	1	2	2	5
	Legal	5	1	0	2	2	1	4	3	4	3	5	4	8
	Program	3	9	4	2	2	7	3	2	2	5	3	0	5
	Segregation Hearings	0	0	0	1	1	1	1	0	0	1	0	1	1
	Work Incentive	1	5	0	1	1	1	0	2	3	0	0	3	2
	Re-Entry	0	0	0	0	0	0	0	0	0	0	0	0	0
	Transfer	3	1	0	3	5	2	4	1	1	1	9	2	3
	Funds	1	1	3	0	1	0	0	1	2	1	3	1	1
	Other	0	0	0	0	0	1	0	0	0	0	0	0	0
	ADA (1824's)	1	1	2	0	4	3	5	3	1	4	0	0	1
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
Programs														
Academic Programs - Total														
Inmate Capacity		432	432	432	432	432	432	432	648	648	648	648	648	648
Inmate Enrollment		379	433	435	433	433	434	430	432	434	434	608	596	583
% of Total Capacity Enrolled		88 %	100 %	101 %	100 %	100 %	100 %	100 %	67 %	67 %	67 %	94 %	92 %	90 %
Academic Programs - Attendance Tracking														
Total Hours X-Time		10,089	15,223	17,593	16,299	8,265	16,723	9,356	12,063	18,459	13,074	28,049	18,888	17,782



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	Total Hours S-Time	4,976	6,348	3,429	7,704	9,828	8,564	7,549	8,426	7,773	6,182	6,923	5,408	6,007
	Total S-Time Non-Education	2,390	3,606	2,050	2,492	7,096	3,121	3,269	3,653	3,089	3,497	3,853	4,358	4,808
	Total S Time Non Education (S-Time Medical)	140	158	252	209	2,170	200	115	247	220	152	1,429	340	137
	Total S Time Non-Education (S-Time Custody)	2,251	3,448	1,799	2,284	4,926	2,920	3,154	3,407	2,869	3,345	2,424	4,019	4,671
	Total S-Time Education	2,586	2,743	1,379	5,212	2,732	5,444	4,280	4,773	4,683	2,685	3,070	1,050	1,199
	Total E-Time	39	118	122	393	76	104	66	40	778	44	163	74	100
	Total A-Time	43	107	108	110	95	161	72	630	195	75	203	106	76
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	15	4	2	10	7	2	1	11	2	13	10	9	1
	GED Certificate Completion	5	0	0	25	8	13	18	3	1	17	26	19	3
	High School Diploma	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	753	743	714	687	714	697	549	690	681	741	425	481	379
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	8.6	8.6	8.5	8.5	8.5	8.5	8.5	8.5	8.5	8.6	8.6	8.6	8.6
	Inmates (Students) TABE Overall Level < 9.0	289	348	351	365	333	361	356	359	359	357	519	510	491
	Inmates (Students) TABE Overall Level > 9.0	29	55	82	62	13	72	75	73	74	76	76	74	87
	Incarcerated Individuals Program (IIP)													
	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	Vocational Programs - Full Time													
	Inmate Capacity	216	189	216	216	216	243	216	459	459	459	459	459	459
	Inmate Enrollment	214	187	189	179	175	154	189	185	189	203	212	217	212
	% of Total Capacity Enrolled	99 %	99 %	88 %	83 %	81 %	63 %	88 %	40 %	41 %	44 %	46 %	47 %	46 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	11,601	12,309	13,722	15,551	7,724	10,516	6,835	12,376	17,367	12,977	21,149	13,774	11,810
	Total S-Time	7,105	8,504	5,386	7,825	13,740	10,065	5,538	6,675	8,585	7,122	8,337	5,700	8,009
	Total S-Time Non-Education	2,844	4,193	2,522	2,525	7,724	4,141	1,847	4,287	5,056	4,743	3,876	2,258	5,937
	Total S-Time Non-Education (S-Time Medical)	234	533	148	208	1,917	160	121	187	341	140	962	238	350
	Total S-Time Non-Education (S-Time Custody)	2,610	3,661	2,374	2,317	5,808	3,981	1,726	4,100	4,715	4,603	2,914	2,020	5,587
	Total S-Time Education	4,261	4,311	2,864	5,301	6,016	5,924	3,692	2,389	3,529	2,379	4,461	3,442	2,072
	Total E-Time	224	39	442	374	307	865	1,411	191	227	164	190	182	100
	Total A-Time	115	40	20	65	64	77	88	570	62	45	179	128	13
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	234	241	214	319	277	331	386	416	394	495	546	403	214
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	36	25	35	36	25	27	15	35	52	30	42	29	34
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	9	8	21	11	6	7	5	23	19	15	16	11	10



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	2	1	8	7	2	0	0	0	9	20	16	4	1
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	0	0	0	0	0	0	0	0	0	96	0	0	96
	Number of Participants Enrolled (aka SAP Beds Filled)	0	0	0	0	0	0	0	0	0	26	0	0	77
	Enrollment Rate (aka % of SAP Beds Filled)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	27 %	0 %	0 %	80 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	204	0	0	172
	Exits with Completion	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time	0	0	0	0	0	0	0	0	0	477	3,760	3,763	5,721
	Program Utilization XSEA Total	0	0	0	0	0	0	0	0	0	631	4,307	4,918	6,140
	Program Utilization Rate (AB900 Benchmark 5)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	76 %	87 %	77 %	93 %
	Inmate Work Assignments													
	Available Assignments	2,460	2,433	2,430	2,428	2,447	2,418	2,420	2,429	2,390	2,417	2,607	2,679	2,692
	Full Time	2,460	2,433	2,430	2,428	2,447	2,418	2,420	2,213	2,174	2,177	2,235	2,259	2,272
	Half Time	0	0	0	0	0	0	0	216	216	240	372	420	420
	Eligible Inmates	3,268	3,305	3,175	3,153	3,233	3,224	3,100	3,039	3,051	3,078	3,099	3,006	2,853
	Inmates Assigned	2,176	2,259	2,165	2,170	2,182	2,202	2,148	2,235	2,242	2,297	2,517	2,519	2,468
	Full Time	2,176	2,259	2,165	2,170	2,182	2,202	2,148	2,019	2,027	2,036	2,123	2,105	2,043
	Half Time	0	0	0	0	0	0	0	216	215	261	394	414	425
	One Half Time Assignment	0	0	0	0	0	0	0	216	215	215	346	362	351
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	46	48	52	74
	Vacant Work Assignments	284	174	265	258	265	216	272	194	148	120	90	160	224
	Percent of Filled Work Assignments	88 %	93 %	89 %	89 %	89 %	91 %	89 %	92 %	94 %	95 %	97 %	94 %	92 %



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	Percent of Filled Work Assignments - Full Time	88 %	93 %	89 %	89 %	89 %	91 %	89 %	91 %	93 %	94 %	95 %	93 %	90 %
	Percentage of Filled Work Assignments - Half-Time	0 %	0 %	0 %	0 %	0 %	0 %	0 %	100 %	100 %	128 %	119 %	111 %	119 %
	Inmates Unassigned	938	912	842	786	796	810	767	655	765	732	571	415	274
	Voluntary	38	41	37	36	42	45	50	53	53	57	61	51	51
	Involuntary	900	871	805	750	754	765	717	602	712	675	510	364	223
	Inmates on Waiting List	895	921	792	743	719	757	643	607	707	678	510	358	222
	Prison Industry Authority													
	PIA Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	PIA Assignments Filled	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of PIA Assignments Filled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Custody) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Ducats) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Industry Related) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Other) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Vacant) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses	302	332	319	333	255	317	466	325	781	792	778	779	767
	Course Completions	0	0	0	0	0	0	0	0	7	0	0	3	10
	No. of Units/Credits Earned (total)	0	372	0	0	5	0	0	188	7	23	153	0	0
	No. of Associate Degrees	0	0	0	0	0	1	0	2	0	0	0	0	0
	No. of Bachelor Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Master Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of College Course Assessments	0	0	0	68	0	154	0	610	156	154	443	222	552
	Inmate Leisure Time Activity Groups (ILTAG's)													



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	Total Number of ILTAG Groups	9	9	9	9	9	9	9	9	9	10	10	10	10
	Total Number of Meetings Held	83	97	111	63	71	86	80	49	86	63	132	74	59
	Total Number of Attendees (for all meetings held)	1,687	2,057	2,054	1,149	1,234	1,630	1,538	893	1,530	1,112	2,672	1,524	1,240
	Total Number of Contact Hours (for all meetings held)	86,663	117,524	126,873	46,876	46,176	74,852	80,639	27,035	84,297	56,842	242,705	63,027	35,709
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	25	24	26	16	16	18	15	11	17	6	25	15	15
	Total Number of Attendees	519	519	483	323	314	409	344	211	382	135	475	336	336
	Total Meeting Hours	43	42	44	28	25	29	27	18	28	10	49	21	23
	Contact Hours	22,447	21,928	21,252	8,883	7,693	11,963	9,116	3,745	10,505	1,350	23,275	7,056	7,728
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	18	23	24	15	16	18	18	11	18	18	28	20	15
	Total Number of Attendees	404	513	509	261	353	374	358	250	332	288	530	367	291
	Total Meeting Hours	33	36	44	26	25	28	31	20	27	30	38	29	23
	Contact Hours	13,130	18,468	22,142	6,786	8,649	10,379	11,098	4,875	9,047	8,640	20,140	10,643	6,693
	Veteran's Groups													
	Total Number of Meetings Held	2	4	11	1	3	7	5	2	4	0	5	6	6
	Total Number of Attendees	33	88	66	13	35	113	73	17	51	0	79	97	97
	Total Meeting Hours	3	6	5	2	5	10	7	3	6	0	10	12	12
	Contact Hours	99	528	314	20	175	1,130	529	51	293	0	790	1,164	1,164
	All Other ILTAG's													
	Total Number of Meetings Held	38	46	50	31	36	43	42	25	47	39	74	33	23
	Total Number of Attendees	731	937	996	552	532	734	763	415	765	689	1,588	724	516
	Total Meeting Hours	70	82	84	57	56	70	79	44	84	68	125	61	39
	Contact Hours	50,987	76,600	83,166	31,188	29,659	51,380	59,896	18,364	64,451	46,852	198,500	44,164	20,124
	Administration													
	Budget Allotment (Program 25)													



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	895	886	892	891	891	905	908	910	896	898	900	888	868
	Custody (Uniformed)													
	Budgeted Positions	662	679	671	679	679	679	679	679	679	679	679	679	679
	Pending 607's - Net	16.3	-0.9	-8.3	-0.9	-0.9	-0.9	-0.9	-0.9	-0.9	-0.9	2.1	2.1	2.1
	Adjusted Budgeted Total	678	678	663	678	678	678	678	678	678	678	681	681	681
	Filled Budgeted Positions	642	631	635	633	629	640	642	642	624	627	628	617	598
	920 Blanket	22	31	25	23	22	17	16	16	31	26	24	27	27
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	14	16	3	22	27	21	20	20	23	25	29	37	56
	902 Blanket	0	0	0	0	0	0	0	0	2	2	2	2	1
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	23	10	9	22	24	26	30	37	21	21	23	22	19
	Other Custody (Non-Uniformed)													
	Budgeted Positions	31	32	32	29	29	30	30	30	31	31	31	31	31
	Pending 607's - Net	2.0	1.0	1.0	1.0	1.0	0.0	1.0	0.5	-1.5	-0.5	-0.5	-0.5	-0.5
	Adjusted Budgeted Total	33	33	33	30	30	30	31	31	30	31	31	31	31
	Filled Budgeted Positions	29	29	29	28	28	29	29	29	30	30	30	30	29
	920 Blanket	2	2	2	2	2	2	2	1	1	1	1	1	1
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	2	2	2	0	0	-1	0	1	-2	-1	-1	-1	1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	5	0	2	0	1	1	2	3	3	3	2	1	1
	Education Positions													
	Budgeted Positions	39	41	43	42	42	42	42	42	44	48	50	53	53
	Pending 607's - Net	2.0	0.0	0.0	0.0	0.0	1.0	1.0	11.0	7.0	5.0	3.0	0.0	0.0
	Adjusted Budgeted Total	41	41	43	42	42	43	43	53	51	53	53	53	53
	Filled Budgeted Positions	32	34	36	38	38	37	36	37	40	44	46	46	46
	920 Blanket	0	0	0	0	0	0	0	0	0	4	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	9	7	7	4	4	6	7	16	11	5	7	7	7
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	2	2	2	1	1	2	2	3	2	2	2	2	2
	Support Staff													
	Budgeted Positions	117	113	120	106	106	106	108	108	108	108	108	108	107
	Pending 607's - Net	-4.4	0.0	0.0	0.0	0.0	2.0	1.0	-0.5	-0.5	-0.5	-0.5	-0.5	1.0
	Adjusted Budgeted Total	113	113	120	106	106	108	109	108	108	108	108	108	108
	Filled Budgeted Positions	93	93	93	92	93	94	95	95	95	94	93	93	92
	920 Blanket	3	2	3	3	3	3	3	3	3	0	4	4	4
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	17	18	24	11	10	11	11	10	10	14	11	11	12
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	4	9	9	8	9	4	3	5	6	4	6	6	5
	Trades													
	Budgeted Positions	103	102	104	105	105	105	105	105	105	105	105	105	105
	Pending 607's - Net	2.3	3.0	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	Adjusted Budgeted Total	105	105	103	105	105	105	105	105	105	105	105	105	105
	Filled Budgeted Positions	87	87	87	88	91	93	93	94	95	92	91	90	91
	920 Blanket	3	3	3	3	4	4	4	4	4	4	3	3	2
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	1
	True Vacancy Total	15	15	13	14	10	8	8	7	6	9	11	12	11
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	3	9	8	4	3	4	6	7	6	8	6	7	6
	Management													
	Budgeted Positions	16	13	13	13	13	13	13	13	13	13	13	13	13
	Pending 607's - Net	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	14	13	13	13	13	13	13	13	13	13	13	13	13
	Filled Budgeted Positions	12	12	12	12	12	12	13	13	12	11	12	12	12
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	2	1	1	1	1	1	0	0	1	2	1	1	1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	1	2	1	0	0	1	1	1	0	0
	Overtime													
	Total	10,184	9,830	10,025	17,768	12,213	13,112	12,723	13,794	12,500	16,163	14,529	22,990	15,412
	AVG Hours Per Custody Staff	10.34	11.15	11.28	20.64	13.49	14.87	13.78	16.00	15.40	19.29	17.47	30.10	19.40
	Custody	6,937	7,359	7,490	13,644	8,863	9,948	9,243	10,735	10,075	12,674	11,492	19,477	12,164
	Lieutenants	417	343	441	744	601	862	652	816	594	774	637	771	792
	Sergeants	1,778	1,185	1,314	1,962	1,541	853	1,023	909	582	1,170	1,150	1,933	1,417
	Officers	4,654	5,831	5,723	10,908	6,708	8,079	7,535	9,006	8,893	10,683	9,430	16,589	9,935
	Other Custody	88	0	12	30	13	156	34	3	6	47	275	185	21



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	AVG Hours Per Non-Custody Staff	7.40	5.43	5.49	8.12	5.88	4.29	4.84	5.84	4.36	6.36	7.46	9.57	9.62
	Non-Custody	1,657	1,228	1,251	1,867	1,376	1,013	1,148	1,395	1,055	1,534	1,805	2,307	2,318
	Medical	1,590	1,244	1,285	2,257	1,975	2,152	2,332	1,665	1,371	1,956	1,233	1,206	930
	Sick Leave													
	Total Hours	6,521	4,006	5,624	5,751	4,624	5,112	6,027	4,497	4,744	5,200	4,728	4,981	5,342
	AVG Hours Per Custody Staff	6.45	2.30	5.33	5.11	4.27	5.06	5.90	3.89	4.82	5.05	4.19	4.66	5.25
	Custody	4,325	1,519	3,540	3,380	2,807	3,387	3,956	2,613	3,154	3,317	2,756	3,013	3,290
	Lieutenants	155	99	117	139	47	168	124	20	49	96	160	143	135
	Sergeants	352	328	356	367	258	411	245	175	304	293	272	226	224
	Officers	3,667	1,015	2,874	2,718	2,478	2,696	3,298	2,356	2,590	2,763	2,227	2,536	2,765
	Other Custody	151	77	194	157	24	112	290	62	212	165	97	108	167
	AVG Hours Per Non-Custody Staff	6.18	7.95	6.09	7.26	5.66	5.51	5.58	5.55	4.61	5.65	6.43	5.46	5.61
	Non-Custody	1,383	1,798	1,389	1,670	1,324	1,301	1,323	1,326	1,115	1,362	1,556	1,316	1,353
	Medical	812	690	695	701	494	424	748	557	476	522	417	653	699
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	5	0	2	1	3	0	0	0	0	6	1	5	0
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	0	0	1	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	1	0	0	0	2	0	0	2	0	0	0	0
	Staff Exceeding Trigger Point	95	228	246	184	170	165	170	162	151	138	132	118	118
	In-Lieu of Sick Leave													
	Total Hours	3,516	2,172	3,292	3,632	2,833	2,953	3,822	3,110	2,818	2,943	3,032	2,770	2,815
	AVG Hours Per Custody Staff	4.11	1.49	3.42	3.56	3.07	3.21	4.36	2.77	2.96	2.84	2.74	2.55	2.63
	Custody	2,761	980	2,271	2,353	2,015	2,147	2,926	1,856	1,935	1,865	1,803	1,652	1,651
	Lieutenants	84	48	48	66	56	140	14	8	16	40	63	0	32



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	Sergeants	280	129	172	192	144	218	360	96	119	144	120	88	120
	Officers	2,289	803	2,051	2,095	1,815	1,781	2,542	1,738	1,782	1,665	1,620	1,564	1,499
	Other Custody	108	0	0	0	0	8	10	15	18	16	0	0	0
	AVG Hours Per Non-Custody Staff	2.03	2.47	2.31	3.11	2.37	2.12	2.08	3.30	2.19	2.13	3.26	3.26	3.25
	Non-Custody	454	559	527	714	554	501	494	788	531	514	789	787	783
	Medical	301	634	495	565	264	305	402	466	352	563	441	331	381
	Annual Leave													
	Total Hours	4,542	1,569	3,023	3,049	2,435	3,115	3,906	3,701	4,574	3,602	3,298	2,711	3,409
	AVG Hours Per Custody Staff	5.40	1.62	3.92	3.94	2.96	3.77	4.75	4.13	5.02	4.42	3.99	3.14	3.90
	Custody	3,623	1,068	2,606	2,604	1,942	2,522	3,188	2,768	3,286	2,906	2,628	2,034	2,443
	Lieutenants	156	80	56	66	56	68	166	29	211	48	152	10	48
	Sergeants	256	129	276	248	202	248	320	236	263	248	248	112	232
	Officers	3,209	852	2,274	2,236	1,684	2,177	2,702	2,409	2,594	2,575	2,228	1,896	2,104
	Other Custody	3	7	0	55	0	29	0	95	219	35	0	17	58
	AVG Hours Per Non Custody Staff	3.53	1.83	1.64	1.87	1.37	2.44	2.48	3.74	5.16	2.19	1.68	2.17	3.06
	Non-Custody	791	414	375	429	322	577	589	893	1,248	528	406	522	738
	Medical	128	87	42	16	171	16	130	40	39	169	264	155	228
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	43	29	26	27	30	29	31	35	38	38	37	36	38
	Off Work Rate (Per 100 Staff)	6.41	4.39	3.92	4.08	4.57	4.33	4.62	5.22	5.81	5.78	5.62	5.56	6.06
	Pending/Open Claims	260	246	258	225	250	246	238	243	244	248	243	244	246
	New Claims	6	8	15	10	6	12	7	9	8	10	5	1	1
	Closed Claims	7	10	4	10	19	11	24	8	8	9	12	5	2
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	30	20	14	14	14	13	15	16	15	13	14	15	13
	Off Work Rate (Per 100 Staff)	13.39	8.85	6.14	6.09	5.98	5.51	6.33	6.69	6.20	5.39	5.79	6.22	5.39



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	Pending/Open Claims	180	164	184	210	173	177	171	182	188	186	178	183	193
	New Claims	3	7	17	10	6	3	13	6	6	6	3	10	6
	Closed Claims	12	7	5	4	13	9	5	2	2	7	14	4	3
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	12	11	8	19	17	16	17	19	15	8	11	10	9
	Off Work Rate (Per 100 Staff)	1.79	1.67	1.20	2.87	2.59	2.39	2.53	2.83	2.29	1.22	1.67	1.55	1.44
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	10	10	10	5	6	4	3	6	6	7	7	7	6
	Off Work Rate (Per 100 Staff)	4.46	4.42	4.39	2.17	2.56	1.69	1.27	2.51	2.48	2.90	2.89	2.90	2.49
	FMLA													
	Custody - Number of Staff off Work due to FMLA	72	46	58	65	99	89	65	102	89	94	91	95	115
	Lieutenants	2	1	1	3	1	0	3	0	0	1	5	3	3
	Sergeants	4	3	4	3	6	8	5	3	3	0	9	7	9
	Officers	66	42	52	59	90	79	55	97	85	92	76	85	103
	Other Custody	0	0	1	0	2	2	2	2	1	1	1	0	0
	Non-Custody	8	6	7	13	11	6	9	6	8	8	16	12	6
	Medical	7	3	8	9	10	10	3	6	8	9	7	3	6
	Custody - Number of FMLA Hours Used by Staff	2,758	1,633	2,226	2,232	4,098	4,010	2,727	4,194	3,344	2,625	2,525	3,055	3,414
	Lieutenants	40	16	32	96	16	0	68	0	0	40	168	78	59
	Sergeants	80	192	43	72	304	280	192	120	56	0	314	122	176
	Officers	2,638	1,425	2,116	2,064	3,622	3,506	2,331	3,892	3,240	2,409	2,011	2,855	3,179
	Other Custody	0	0	35	0	156	224	136	182	48	176	32	0	0
	Non-Custody	346	260	166	421	267	140	665	152	376	261	413	323	168
	Medical	360	72	427	748	856	665	200	108	362	672	249	77	402



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	Custody - Average Number of FMLA Hours Used by Staff	4.11	2.47	3.35	3.38	6.24	5.99	4.06	6.25	5.11	4.00	3.84	4.72	5.44
	Other Custody	0.00	0.00	1.21	0.00	5.57	7.72	4.69	6.28	1.60	5.87	1.07	0.00	0.00
	Non-Custody	1.54	1.15	0.73	1.83	1.14	0.59	2.80	0.63	1.55	1.08	1.71	1.34	0.70
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	1,551	1,551	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	225	0	21	12	19	0	0	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	1	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	2,250	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	73	55	74	94	84	79	105	75	91	75	87	63	64
	Number of Emergency Corrective Work Orders (priority 1) Completed	88	52	55	101	100	78	93	54	89	91	32	31	38
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	1,334	938	1,301	2,683	1,417	1,245	1,202	1,204	1,209	1,234	1,164	889	1,348
	Number of Preventative Maintenance Work Orders (priority 2) Completed	381	162	189	339	324	216	93	192	152	206	177	11	54
	Number of Corrective Work Orders (Priority 3) Received/Submitted	747	834	778	738	766	757	725	828	1,031	961	977	662	771



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	Number of Corrective Work Orders (Priority 3) Completed	906	673	511	820	881	721	579	578	954	909	397	345	345
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	39	34	14	32	21	25	32	52	58	69	41	30	20
	Number of Non-Maintenance Service Requests (Priority 4) Completed	22	24	15	5	27	31	11	18	45	55	13	6	1
	Number of Project Work Orders (priority 5) Received/Submitted	1	4	2	8	0	4	8	2	0	0	0	1	0
	Number of Project Work Orders (priority 5) Completed	1	1	3	4	5	7	5	6	5	0	0	0	1
	% of personnel hours spent on preventative maintenance	16 %	13 %	11 %	18 %	20 %	13 %	8 %	15 %	13 %	12 %	6 %	1 %	5 %
	Employee Grievances and Staff Complaints													
	Total	1	5	1	7	1	3	3	2	9	7	11	2	2
	Per 100 Staff	0.11	0.56	0.11	0.79	0.11	0.33	0.33	0.22	1.00	0.78	1.22	0.23	0.23
	Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
	Conditions of Work	1	3	0	4	1	2	3	2	8	7	8	2	2
	Total E.E.O	0	2	1	3	0	1	0	0	1	0	3	0	0
	Equal Employment Opportunity (EEO) (Non-Medical)	0	2	1	2	0	0	0	0	0	0	3	0	0
	Equal Employment Opportunity (EEO) (Medical)	0	0	0	1	0	1	0	0	1	0	0	0	0
	Staff Investigations													
	Total Central Intake Requests	5	5	2	5	4	4	1	3	3	1	2	2	1
	Per 100 Staff	0.56	0.56	0.22	0.56	0.45	0.44	0.11	0.33	0.33	0.11	0.22	0.23	0.12
	Central Intake Requests Accepted	1	1	2	4	1	6	5	0	3	2	3	2	2
	Central Intake Requests Rejected	0	0	0	2	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	1	1	2	0	1	6	5	0	3	0	3	2	2
	Total Direct Action Requests Submitted	3	1	2	5	4	4	1	1	1	1	2	2	1



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	Direct Action Requests Accepted	1	1	1	0	1	6	5	0	3	0	3	2	2
	Direct Action Requests Rejected	0	0	0	1	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	5	4	6	10	10	10	10	7	6	7	7	5	3
	Number of Closed Investigations	1	0	0	2	0	0	0	3	1	1	1	2	2
	Investigations exceeding 180 calendar days	0	0	2	3	3	5	6	6	6	5	4	2	2
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	1	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	1	0	0	0	0	1	0	0	0	0	0	0	0
	Per 100 Staff	0.11	0.00	0.00	0.00	0.00	0.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Central Intake Requests Accepted	0	0	0	0	0	0	1	0	0	0	0	0	0
	Central Intake Requests Rejected	0	0	0	0	0	0	1	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	1	0	0	0	0	1	0	0	0	0	0	0
	Total Direct Action Requests Submitted	1	0	0	0	0	1	0	0	0	0	0	0	0
	Direct Action Requests Accepted	0	1	0	0	0	0	1	0	0	0	0	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	1	0	0	0	0	0	0
	Number of Open Investigations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Closed Investigations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding 180 calendar days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	0	3	0	0	0	3	0	1	3	3	0	5	1
	Per 100 Staff	0.00	0.34	0.00	0.00	0.00	0.33	0.00	0.11	0.33	0.33	0.00	0.56	0.12
	Dismissals	0	1	0	1	0	0	0	0	1	0	0	4	0
	Adverse Actions Total (Non-Medical)	0	3	0	0	0	3	0	1	3	3	0	5	1



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	Per 100 Staff	0.00	0.34	0.00	0.00	0.00	0.33	0.00	0.11	0.33	0.33	0.00	0.56	0.12
	Dismissals (Non-Medical)	0	1	0	1	0	0	0	0	1	0	0	4	0
	Adverse Actions Total (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dismissals (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
General Population														
PVSP	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,036	2,010	1,970	1,974	1,970	1,946	1,934	1,877	1,786	1,688	1,755	1,863	1,820
	Non-Traditional Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overcrowding Beds	1,602	1,597	1,558	1,603	1,639	1,588	1,580	1,516	1,480	1,366	1,405	1,451	1,435
	Temporary Beds (Family Visiting/Tank Beds)	0	0	0	0	0	0	0	0	0	2	1	0	2
	Medical Beds	13	13	10	12	15	15	15	14	8	9	12	4	8
	Budgeted Capacity	3,433	3,433	3,433	3,433	3,433	3,433	3,433	3,308	3,533	3,533	3,533	3,533	3,533
	Inmate Count	3,650	3,620	3,538	3,588	3,622	3,549	3,528	3,405	3,274	3,063	3,172	3,318	3,263
	% Inst. Filled to Budgeted Capacity	106 %	105 %	103 %	105 %	106 %	103 %	103 %	103 %	93 %	87 %	90 %	94 %	92 %
	Inmate Custody Level													
	Level I	105	106	108	100	90	98	73	75	88	94	119	136	133
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	0	0	1	0	0	0	2	4	0	0	1	0
	% of Out of Level Assignments													
	Level II	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	126	59	28	37	49	44	55	82	41	25	5	13	17



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	% of Out of Level Assignments													
	Level III	2,300	2,280	2,225	2,304	2,360	2,330	2,347	2,998	2,885	2,711	2,801	2,963	2,917
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	22	58	11	11	16	10	7	0	3	0	0	3	1
	% of Out of Level Assignments													
	Level IV	946	935	926	893	878	809	780	0	0	0	0	0	0
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	6	7	2	3	0	2	14	79	148	77	37	3	18
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	3,183	3,183	3,183	3,183	3,183	3,183	3,183	3,058	3,283	3,283	3,283	3,283	3,283
	Actual Population	3,350	3,321	3,259	3,296	3,326	3,237	3,198	3,071	2,973	2,803	2,919	3,099	3,048
	General Population													
	Budgeted Capacity	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500
	Actual Population	1,506	1,490	1,484	1,513	1,573	1,568	1,571	1,469	1,354	1,271	1,342	1,396	1,346
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	1,475	1,475	1,475	1,475	1,475	1,475	1,475	1,350	1,575	1,575	1,575	1,575	1,575
	Actual Population	1,739	1,725	1,667	1,682	1,663	1,571	1,554	1,527	1,531	1,438	1,458	1,567	1,569
	Minimum Support Facility													
	Budgeted Capacity	208	208	208	208	208	208	208	208	208	208	208	208	208
	Actual Population	105	106	108	101	90	98	73	75	88	94	119	136	133
	Life Sentenced Inmates													



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	Life (With Possibility of Parole)	1,447	1,396	1,327	1,292	1,276	1,229	1,213	1,134	1,041	917	899	908	873
	Life (Without Possibility of Parole) (LWOP)	196	210	216	237	263	281	305	295	289	270	270	274	276
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	250	250	250	250	250	250	250	250	250	250	250	250	250
	Actual Population (Excluding Overflow)	286	286	269	279	279	297	312	318	293	249	240	215	205
	Actual Population (With Overflow)	286	286	269	279	279	297	312	318	293	249	240	215	205
	Average Length of Stay	157	162	132	127	110	95	97	100	111	125	141	154	124
	Stays Exceeding 200 days	67	65	56	42	37	38	26	29	34	40	45	44	40
	Stays Exceeding 400 days	9	7	9	15	7	6	6	4	5	5	6	8	7
	Stays Exceeding 800 days	2	1	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	94	73	67	69	52	52	59	59	53	47	65	50	33
	ASU Inmates Endorsed for GP	3	7	6	4	1	6	4	7	4	3	12	5	3
	ASU Inmates Endorsed for SNY	22	7	4	3	6	4	7	15	6	7	2	8	4
	ASU Inmates Endorsed for SHU	69	59	57	62	45	42	48	37	42	37	51	37	26
	ASU Inmates Endorsed for PSU	0	0	0	0	0	0	0	0	1	0	0	0	0
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0



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Data Analysis 13 Month as of 02-11-2014

Location(s): ASP, CAL, CEN, CTF, CVSP, FSP, ISP, PVSP, SOL



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	373	359	331	324	323	299	279	234	189	143	144	144	137
	Impacting	195	206	198	185	172	163	153	131	100	62	62	66	114
	Non-Impacting	178	153	133	139	151	136	126	103	89	81	82	78	23
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,949	1,949	1,949	1,949	1,949	1,949	1,949	1,949	1,949	1,949	1,949	1,949	1,949
	Actual Population	1,736	1,717	1,672	1,682	1,691	1,722	1,698	1,622	1,498	1,327	1,308	1,347	1,355
	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	3	4	4	5	4	3	4	7	8	2	5	7	1
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	1	0	2	1	0	2	1	2	2	0	0	0	1
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	2	2	2	1	1	1	1	3	4	0	4	5	0
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	2	0	3	3	0	2	2	2	2	1	2	0
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	54	57	57	61	55	61	57	51	38	36	31	28	28
	Summary with S-Suffix	53	52	54	57	53	53	48	42	30	29	24	26	23
	Summary without S-Suffix	1	5	3	4	2	8	9	9	8	7	7	2	5
	Total General Population (GP)	49	47	47	53	48	47	46	37	22	24	17	18	16
	GP with S-Suffix	48	45	46	51	46	46	43	36	21	20	15	17	14
	GP without S-Suffix	1	2	1	2	2	1	3	1	1	4	2	1	2
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	5	10	10	8	7	14	11	14	16	12	14	10	12
	ASU with S-Suffix	5	7	8	6	7	7	5	6	9	9	9	9	9
	ASU without S-Suffix	0	3	2	2	0	6	6	8	7	3	5	1	3
	ASU EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP without S-Suffix	0	0	0	0	0	1	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0



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Location(s): ASP, CAL, CEN, CTF, CVSP, FSP, ISP, PVSP, SOL



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinary													
	Total	190	226	214	241	230	238	235	396	244	193	181	155	192
	Per 100 inmates	5.21	6.24	6.05	6.72	6.35	6.71	6.66	11.63	7.45	6.30	5.71	4.67	5.88
	Conduct	73	77	75	89	75	84	78	181	80	56	61	40	63
	Assault on Staff	0	0	0	0	0	0	1	1	1	2	0	1	0
	Batteries on Staff	5	1	4	3	1	3	3	3	3	1	1	4	2
	Assault on Inmate	2	1	0	1	10	2	20	6	8	0	0	0	0
	Batteries on Inmates	7	33	14	23	19	27	13	20	14	16	16	15	28
	Stimulants and Sedatives	26	40	47	42	28	50	35	48	53	37	31	26	17
	Indecent Exposure (IEX)	0	3	0	1	1	1	1	3	0	0	0	0	0
	IHP Refusals / Failure to Comply	7	12	2	0	1	8	1	0	0	3	0	1	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	1	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s	15	10	13	17	16	13	11	20	30	25	20	25	30
	Riot/Disturbance Control	0	10	0	5	5	27	34	39	3	12	0	0	21
	Resisting Staff	1	3	3	0	2	0	0	1	1	0	1	3	0
	Weapon	1	1	9	1	9	8	8	2	5	17	5	2	2
	Attempted Murder	0	2	2	1	4	4	0	1	2	0	0	0	0
	Murder	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other	54	34	45	59	69	13	51	78	53	26	46	39	29
	Number of RVR's Involving Mental Health Inmates	87	100	88	107	104	128	95	114	134	66	65	54	66



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	Serious 115's Lost to time constraints	0	0	2	2	1	0	0	1	3	0	0	1	0
	Number of Incidents													
	Number of Incidents	18	30	33	34	29	49	41	33	39	29	30	22	20
	Per 100 inmates	0.49	0.83	0.93	0.95	0.80	1.38	1.16	0.97	1.19	0.95	0.95	0.66	0.61
	Number of Voided Incident Reports	0	1	1	0	0	1	0	0	0	4	1	0	0
	Total Number of Documented Force	8	10	13	22	10	25	22	18	22	14	15	15	11
	Per 100 inmates	0.22	0.28	0.37	0.61	0.28	0.70	0.62	0.53	0.67	0.46	0.47	0.45	0.34
	Departmental Executive Use of Force Review	0	1	1	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	7	3	2	2	9	2	17	11	12	5	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	1	1	0	0	0
	Lockdown/Modified Programs	2	1	0	0	1	0	0	1	0	1	0	0	1
	Type of Force													
	1. OC	2	8	5	15	4	20	17	8	10	7	6	3	5
	2. Physical Force	4	4	7	3	5	3	4	6	7	4	4	8	3
	3. Baton	1	0	1	2	0	1	1	2	2	3	3	1	1
	4. CN	0	2	0	1	1	1	1	2	1	1	1	0	2
	5. 37 mm/40 mm	2	5	2	6	2	7	4	6	5	3	7	6	3
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	1	0	0	0	0	0	0	0	0	0	0	0	0
	Incidents													
	Controlled Substance Involved/U.A.	3	4	7	2	4	5	5	4	3	5	4	1	4
	Methamphetamine	1	1	6	1	3	3	2	4	0	2	3	1	1



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	Marijuana	3	1	3	0	2	1	3	1	2	3	2	0	3
	Heroin	0	3	2	2	0	3	4	2	1	1	1	0	1
	Cocaine	0	0	0	0	0	1	0	0	0	0	0	0	0
	Amphetamine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	2	0	1	0	0	0	1	0	0	0	0	0	0
	Assault on Staff (Total)	0	0	0	0	0	0	1	1	1	2	0	0	0
	With Weapon	0	0	0	0	0	0	1	0	0	0	0	0	0
	Without Weapon	0	0	0	0	0	0	0	1	1	2	0	0	0
	Battery on Staff (Total)	4	1	4	3	1	4	3	3	2	1	1	4	2
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	4	1	4	3	1	4	3	3	2	1	1	4	2
	Aggravated Battery	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assault on Inmate (Total)	0	0	0	0	0	2	1	0	0	0	0	0	0
	With Weapon	0	0	0	0	0	2	1	0	0	0	0	0	0
	Without Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Battery on Inmate (Total)	5	15	11	14	9	24	8	12	10	10	9	8	8
	With Weapon	3	6	5	3	3	4	2	2	3	3	2	0	0
	Without Weapon - Causing Serious Bodily Injury (SBI)	2	9	6	11	6	20	6	10	7	7	7	8	8
	Cell Extractions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Cell Extractions (Keyhea)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes	0	0	0	1	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	1	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	1	0	0	0	0	0	0



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Location(s): ASP, CAL, CEN, CTF, CVSP, FSP, ISP, PVSP, SOL



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	Melee/Riot	0	1	0	1	1	0	1	1	1	1	0	0	1
	Possession of a Weapon	1	1	4	1	5	2	6	2	5	8	3	2	2
	Resisting Staff	1	2	1	0	2	0	0	0	3	0	1	5	0
	Threatening Staff	0	0	0	0	0	0	1	0	0	0	0	0	0
	Sexual Misconduct	0	3	0	1	1	1	1	1	0	0	0	0	0
	Attempted Suicide	0	1	0	0	1	0	0	2	0	0	1	0	0
	Suicide	0	0	0	0	0	0	0	0	0	0	1	0	0
	Expected Death	0	0	0	0	0	0	0	0	0	0	0	0	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Deaths	0	0	0	0	0	0	0	0	0	0	1	0	0
	Contraband Cell Phone Discoveries	6	7	11	14	28	5	14	20	0	13	18	23	18
	Miscellaneous	4	2	7	11	5	11	13	8	14	3	10	3	3
	Number of Non UOF Incidents Involving Mental Health Inmates	6	16	8	6	9	19	13	8	12	7	9	4	4
	Number of UOF Incidents Involving Mental Health Inmates	7	8	9	17	6	20	13	14	18	9	8	9	8
	Contraband Surveillance Watch (CSW)													
	Inmate Placements on CSW	2	1	2	1	3	1	1	1	2	1	2	0	0
	Average Number of Days on CSW	1.5	3.0	2.0	2.0	1.3	2.0	3.0	3.0	6.5	3.0	10.0	0.0	0.0
	Average Number of Days on CSW (CYTD)	3.2	3.0	2.3	2.3	1.9	1.9	2.0	2.1	2.8	2.8	3.8	3.8	3.8
	Count of CSW Items Recovered	0	0	2	0	3	1	0	0	0	1	2	0	0
	CSW Search Warrants Requested	0	0	0	0	0	0	0	0	1	0	1	0	0
	Inmate Placements Exceeding 3 Days On CSW	0	0	0	0	0	0	0	0	1	0	1	0	0
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	3,650	3,620	3,538	3,588	3,622	3,549	3,528	3,405	3,274	3,063	3,172	3,318	3,263



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	Total Number Non IHP Coded Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	3	2	0	2	0	3	1	7	1	0	0	0	1
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	3	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	0	3	0	1	1	1	1	1	0	0	0	0	0
	Number of D.A. Referrals	0	3	0	1	1	1	1	1	0	0	0	0	0
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of documented mental health referrals (inmates)	0	3	0	1	1	1	1	1	0	0	0	0	0
	Total number of victims	0	3	0	1	1	1	1	1	0	0	0	0	0
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	0	3	0	1	1	1	1	1	0	0	0	0	0
	Inmate Appeals													
	Total Appeals received by the Appeals Office	315	391	317	346	353	319	337	455	329	351	311	273	452
	Total Appeals Issued a Log Number	118	103	102	109	103	82	85	123	82	111	98	101	153
	Total Screen Outs	197	288	215	237	250	237	252	332	247	240	213	172	299
	Overdue Appeals (Point-in-time)	1	1	0	1	0	0	0	0	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	4	1	0	1	0	0	0	0	0	0	4	4	3
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	0	1
	Total Modification Orders Issued	0	0	1	0	1	4	4	1	1	2	3	4	5



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	Appeals Per 100 Inmates	3.23	2.85	2.88	3.04	2.84	2.31	2.41	3.61	2.50	3.62	3.09	3.04	4.69
	Inmate Appeal Breakdown													
	Disciplinary	32	29	22	25	21	25	21	29	15	39	26	22	43
	Custody/Classification	5	7	8	11	10	6	2	9	5	6	4	3	7
	Mail	2	2	10	7	10	9	7	10	8	3	4	2	5
	Visiting	0	1	1	0	2	1	0	2	2	1	1	0	2
	Personal Property	21	19	21	24	14	14	17	20	13	19	26	38	59
	Case Records	2	0	2	3	4	2	2	5	3	2	1	2	5
	Staff Complaints	14	15	12	9	15	7	12	17	12	18	17	11	4
	Staff Complaints - Medical	0	0	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	6	1	3	4	1	2	2	2	0	1	3	3	13
	Legal	7	5	5	2	4	10	6	5	3	5	5	1	3
	Program	11	5	2	1	5	0	3	3	3	2	0	2	3
	Segregation Hearings	0	1	0	1	0	0	0	0	0	1	0	0	1
	Work Incentive	2	2	1	3	1	1	2	3	1	0	0	1	2
	Re-Entry	0	0	0	0	0	0	0	0	0	0	0	0	0
	Transfer	4	3	1	1	2	0	5	4	4	4	2	4	3
	Funds	4	2	7	6	3	0	2	3	4	3	7	3	2
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	8	11	7	12	11	5	4	11	9	7	2	9	1
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity	756	756	756	756	702	702	702	702	702	702	702	702	702
	Inmate Enrollment	531	579	528	593	639	666	666	630	582	569	596	596	636
	% of Total Capacity Enrolled	70 %	77 %	70 %	78 %	91 %	95 %	95 %	90 %	83 %	81 %	85 %	85 %	91 %
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	15,175	21,395	19,883	20,596	16,719	22,215	16,403	22,578	30,175	18,093	27,306	19,204	20,940
	Total Hours S-Time	5,274	6,197	4,745	11,336	10,013	14,578	6,291	8,830	7,324	6,071	10,378	4,695	4,277
	Total S-Time Non-Education	3,916	4,385	3,147	9,147	7,345	7,747	3,705	5,584	6,463	4,765	8,920	4,572	3,515
	Total S Time Non Education (S-Time Medical)	873	1,440	1,429	1,340	3,292	1,674	842	1,460	1,920	919	1,148	1,524	782
	Total S Time Non-Education (S-Time Custody)	3,044	2,946	1,718	7,808	4,053	6,072	2,863	4,123	4,543	3,847	7,773	3,048	2,733
	Total S-Time Education	1,358	1,812	1,598	2,189	2,668	6,831	2,586	3,247	861	1,306	1,458	123	762
	Total E-Time	152	159	85	127	26	103	76	128	119	62	44	82	50
	Total A-Time	596	682	944	1,081	770	1,496	1,116	2,205	1,850	865	1,096	945	637
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	9	2	0	14	19	13	15	4	12	7	27	13	13
	GED Certificate Completion	9	1	0	44	4	26	2	0	17	16	14	27	16
	High School Diploma	0	0	0	0	0	0	0	1	0	0	0	0	0
	Number of Inmates on Academic Waiting List	209	221	248	272	254	176	134	60	70	70	85	121	139
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	8.5	8.5	8.4	8.5	8.4	8.5	8.5	8.5	8.6	8.7	8.6	8.7	8.7



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	Inmates (Students) TABE Overall Level < 9.0	369	409	327	387	463	430	559	539	440	395	443	540	500
	Inmates (Students) TABE Overall Level > 9.0	62	93	67	70	72	68	111	94	133	186	153	152	135
	Incarcerated Individuals Program (IIP)													
	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													
	Inmate Capacity	270	270	216	216	243	243	243	243	243	243	243	243	243
	Inmate Enrollment	171	152	115	123	123	127	149	159	148	140	150	175	182
	% of Total Capacity Enrolled	63 %	56 %	53 %	57 %	51 %	52 %	61 %	65 %	61 %	58 %	62 %	72 %	75 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	8,116	9,193	9,201	10,918	8,791	10,593	6,109	11,340	14,333	9,349	13,601	11,427	9,947
	Total S-Time	4,706	3,815	3,273	4,483	4,702	3,725	3,943	4,523	5,832	4,660	8,284	3,633	6,995
	Total S-Time Non-Education	3,072	2,492	2,325	3,013	3,501	2,289	3,070	2,978	3,881	3,104	6,903	2,841	4,320
	Total S-Time Non-Education (S-Time Medical)	520	721	849	921	1,741	720	552	1,007	1,003	770	917	1,625	723
	Total S-Time Non-Education (S-Time Custody)	2,552	1,771	1,476	2,092	1,760	1,569	2,517	1,971	2,878	2,334	5,986	1,217	3,597
	Total S-Time Education	1,635	1,323	948	1,470	1,202	1,436	874	1,545	1,951	1,557	1,381	792	2,675
	Total E-Time	30	95	27	172	324	204	109	78	104	95	118	281	160



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	Total A-Time	766	853	811	645	333	442	479	874	648	404	402	390	397
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	78	72	96	110	148	127	133	62	46	35	29	45	25
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	23	20	20	30	22	13	16	28	41	12	45	22	15
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	2	6	3	2	4	0	5	2	7	3	1	4	2
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	12	8	9	13	7	1	8	32	36	5	12	14	8
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Participants Enrolled (aka SAP Beds Filled)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Enrollment Rate (aka % of SAP Beds Filled)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Exits with Completion	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization XSEA Total	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization Rate (AB900 Benchmark 5)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmate Work Assignments													
	Available Assignments	2,441	2,471	2,377	2,375	2,460	2,398	2,398	2,445	2,483	2,483	2,487	2,489	2,489
	Full Time	2,441	2,471	2,377	2,375	2,460	2,398	2,398	2,445	2,483	2,483	2,487	2,489	2,489



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Eligible Inmates	3,205	3,213	3,150	3,154	3,198	3,143	3,120	2,990	2,905	2,703	2,815	2,943	2,938
	Inmates Assigned	2,086	2,087	2,045	2,059	2,139	2,221	2,214	2,067	1,981	1,965	2,087	2,152	2,176
	Full Time	2,086	2,087	2,045	2,059	2,139	2,221	2,214	2,067	1,981	1,965	2,087	2,152	2,176
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	One Half Time Assignment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	355	384	332	316	321	177	184	378	502	518	400	337	313
	Percent of Filled Work Assignments	85 %	84 %	86 %	87 %	87 %	93 %	92 %	85 %	80 %	79 %	84 %	86 %	87 %
	Percent of Filled Work Assignments - Full Time	85 %	84 %	86 %	87 %	87 %	93 %	92 %	85 %	80 %	79 %	84 %	86 %	87 %
	Percentage of Filled Work Assignments - Half-Time	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmates Unassigned	991	990	905	948	1,008	881	773	768	552	464	616	685	692
	Voluntary	85	82	88	82	89	92	66	69	60	51	50	56	62
	Involuntary	906	908	817	866	919	789	707	699	492	413	566	629	630
	Inmates on Waiting List	729	724	734	779	753	618	672	516	452	505	496	538	539
	Prison Industry Authority													
	PIA Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	PIA Assignments Filled	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of PIA Assignments Filled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Custody) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Ducats) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Industry Related) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Other) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Vacant) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	College Programs (unfunded)													



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	Number of Inmates Enrolled in College Courses	65	73	89	97	99	108	88	103	107	110	140	160	158
	Course Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Units/Credits Earned (total)	0	0	0	0	0	0	0	0	0	4	0	0	0
	No. of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Bachelor Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Master Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of College Course Assessments	8	0	0	28	0	1	0	0	21	0	39	2	48
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	33	29	29	29	29	29	29	28	24	25	24	24	24
	Total Number of Meetings Held	62	74	85	81	85	71	63	62	80	81	64	60	50
	Total Number of Attendees (for all meetings held)	1,257	1,681	1,792	1,728	1,764	1,532	1,293	1,272	1,418	1,392	1,257	1,182	1,018
	Total Number of Contact Hours (for all meetings held)	73,932	123,180	148,881	141,795	140,001	104,763	80,571	88,200	114,954	113,001	93,252	81,276	54,792
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	14	13	22	18	20	19	15	11	23	22	16	14	13
	Total Number of Attendees	299	305	504	429	501	381	290	235	424	415	346	338	302
	Total Meeting Hours	42	39	66	54	60	60	45	33	69	66	48	42	39
	Contact Hours	12,558	11,895	33,264	23,166	30,060	22,860	13,050	7,755	29,256	27,390	16,608	14,196	11,778
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	14	18	18	15	17	17	13	14	18	18	12	12	12
	Total Number of Attendees	276	454	404	357	423	403	313	315	379	389	302	288	274
	Total Meeting Hours	42	54	54	45	51	51	39	42	54	51	36	36	36
	Contact Hours	11,592	24,516	21,816	16,065	21,573	20,553	12,207	13,230	20,466	19,839	10,872	10,368	9,864
	Veteran's Groups													
	Total Number of Meetings Held	7	9	7	9	10	6	7	4	3	3	0	0	0
	Total Number of Attendees	91	97	75	85	88	54	42	49	12	12	0	0	0



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	Total Meeting Hours	21	27	21	27	30	18	21	12	9	9	0	0	0
	Contact Hours	1,911	2,619	1,575	2,295	2,640	972	882	588	108	108	0	0	0
All Other ILTAG's														
	Total Number of Meetings Held	27	34	38	39	38	29	28	33	36	38	36	34	25
	Total Number of Attendees	591	825	809	857	752	694	648	673	603	576	609	556	442
	Total Meeting Hours	81	102	114	117	114	87	84	99	108	114	108	102	75
	Contact Hours	47,871	84,150	92,226	100,269	85,728	60,378	54,432	66,627	65,124	65,664	65,772	56,712	33,150
Administration														
Budget Allotment (Program 25)														
	Allotment													
	Surplus/Deficit													
Budget Allotment (Program 45)														
	Allotment													
	Surplus/Deficit													
Personnel Vacancies (Category)														
	Total of all personnel in filled positions.	1,025	1,000	1,000	993	1,003	1,003	1,003	999	979	991	991	983	973
Custody (Uniformed)														
	Budgeted Positions	811	811	811	811	811	811	811	811	811	811	811	811	811
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	811	811	811	811	811	811	811	811	811	811	811	811	811
	Filled Budgeted Positions	743	726	725	720	725	722	722	719	707	714	711	705	696
	920 Blanket	28	36	35	40	32	32	30	21	31	19	19	18	18
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	40	49	51	51	54	57	59	71	73	78	81	88	97
	902 Blanket	24	23	23	23	22	19	19	19	21	21	21	20	17
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	1	2	1	1	1	1	0	0



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	Other Custody (Non-Uniformed)													
	Budgeted Positions	33	33	33	33	33	33	34	33	33	33	33	33	34
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	1.0	-0.5	0.5	0.5	0.5	0.5	0.0
	Adjusted Budgeted Total	33	33	33	33	33	33	35	33	34	34	34	34	34
	Filled Budgeted Positions	29	29	29	29	29	30	30	29	31	31	31	31	31
	920 Blanket	3	3	2	2	2	2	2	3	3	2	3	2	1
	918 Blanket	1	1	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	0	0	2	2	2	1	3	1	-1	1	-1	1	2
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education Positions													
	Budgeted Positions	44	43	43	43	43	43	41	41	41	41	41	41	41
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	44	43	43	43	43	41	41	41	41	41	41	41	41
	Filled Budgeted Positions	36	36	36	36	36	36	36	39	39	39	40	40	40
	920 Blanket	1	1	1	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	7	6	6	7	7	5	5	2	2	2	1	1	1
	902 Blanket	2	2	2	2	2	2	1	4	5	5	5	5	5
	916 Blanket	0	0	0	0	0	0	1	1	1	1	1	1	1
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Support Staff													
	Budgeted Positions	119	119	119	119	119	119	122	122	122	122	122	122	123
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	3.0	-0.5	0.0	0.0	0.0	0.0	0.0	-1.0
	Adjusted Budgeted Total	119	119	119	119	119	122	121	122	122	122	122	122	122
	Filled Budgeted Positions	108	104	103	102	106	108	108	105	97	100	101	101	100



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	920 Blanket	3	3	3	4	4	4	4	2	5	3	5	5	5
	918 Blanket	0	0	0	0	0	0	0	1	1	1	1	1	1
	True Vacancy Total	8	12	13	13	9	10	9	14	19	18	15	15	16
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Trades													
	Budgeted Positions	120	120	120	120	120	120	120	120	120	120	120	120	120
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	120	120	120	120	120	121	120	120	120	120	120	120	120
	Filled Budgeted Positions	97	93	95	94	95	95	95	96	94	97	96	95	96
	920 Blanket	5	9	7	10	8	7	7	5	5	2	4	5	3
	918 Blanket	2	2	2	2	1	1	1	1	1	1	1	1	1
	True Vacancy Total	16	16	16	14	16	18	17	18	20	20	19	19	20
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Management													
	Budgeted Positions	13	13	13	13	13	13	12	12	12	12	12	12	12
	Pending 607's - Net	0.0	0.0	-1.0	-1.0	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	13	13	12	12	12	12	12	12	12	12	12	12	12
	Filled Budgeted Positions	12	12	12	12	12	12	12	11	11	10	12	11	10
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	1	1	0	0	0	0	0	1	1	2	0	1	2
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	15,054	17,604	15,092	30,159	17,398	20,411	20,544	18,933	21,909	20,875	19,365	31,736	16,719
	AVG Hours Per Custody Staff	16.66	20.66	17.66	37.37	20.39	23.41	23.09	22.36	26.24	23.93	23.71	39.83	20.40
	Custody	12,858	15,597	13,313	27,990	15,371	17,605	17,362	16,722	19,369	17,827	17,596	29,318	14,833
	Lieutenants	721	712	745	880	530	641	859	634	670	771	485	693	514
	Sergeants	1,493	1,659	1,645	2,307	1,452	1,191	1,272	899	1,555	1,768	1,407	1,122	1,178
	Officers	10,471	13,141	10,838	24,518	13,300	15,731	15,045	15,032	16,800	14,914	15,154	27,212	13,031
	Other Custody	174	85	84	285	90	43	187	157	344	374	551	291	111
	AVG Hours Per Non-Custody Staff	4.33	4.29	3.61	3.96	3.14	3.29	4.00	3.21	3.47	5.34	2.74	4.33	3.85
	Non-Custody	1,096	1,050	888	965	783	827	1,005	805	837	1,313	682	1,069	948
	Medical	1,100	957	892	1,204	1,244	1,978	2,177	1,407	1,703	1,736	1,087	1,349	938
	Sick Leave													
	Total Hours	6,496	5,185	5,669	5,988	5,921	6,537	7,349	5,619	5,680	6,521	6,373	6,527	7,096
	AVG Hours Per Custody Staff	5.60	3.49	3.83	5.27	5.09	5.59	6.64	5.13	5.61	6.25	5.90	5.80	6.04
	Custody	4,323	2,633	2,887	3,948	3,840	4,200	4,995	3,834	4,142	4,654	4,375	4,267	4,394
	Lieutenants	106	88	71	96	80	95	143	51	83	167	72	64	88
	Sergeants	275	240	204	266	252	198	168	195	310	354	300	229	370
	Officers	3,760	2,086	2,470	3,374	3,339	3,782	4,423	3,534	3,650	3,913	3,657	3,676	3,677
	Other Custody	183	220	143	212	169	125	261	54	99	220	347	298	259
	AVG Hours Per Non-Custody Staff	5.57	7.67	7.79	6.31	6.18	6.78	6.24	4.56	5.67	5.23	5.80	5.99	7.48
	Non-Custody	1,410	1,880	1,916	1,539	1,539	1,701	1,566	1,144	1,367	1,286	1,445	1,479	1,840
	Medical	763	672	866	502	543	636	789	641	172	581	553	781	862
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	1	0	0	0	0	0	0	1	1	0	0	1	1



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	1	0	0	0	1	0	1	0	0	1	1
	Staff Exceeding Trigger Point	112	102	104	123	114	123	146	122	114	114	104	103	100
	In-Lieu of Sick Leave													
	Total Hours	2,291	1,704	1,936	2,128	1,797	2,470	3,158	1,530	1,668	1,667	1,611	1,587	2,682
	AVG Hours Per Custody Staff	1.49	0.50	1.26	1.69	1.63	2.13	2.55	0.97	1.03	1.55	1.13	1.24	1.93
	Custody	1,149	375	952	1,266	1,228	1,601	1,915	723	761	1,152	840	911	1,404
	Lieutenants	32	0	24	16	1	0	24	0	0	0	28	16	0
	Sergeants	97	70	77	42	55	133	8	48	79	71	46	68	144
	Officers	988	306	851	1,208	1,061	1,271	1,768	653	634	1,081	754	764	1,235
	Other Custody	32	0	0	0	112	197	115	22	48	0	12	64	26
	AVG Hours Per Non-Custody Staff	3.57	3.10	2.47	2.81	1.72	3.06	3.27	2.06	3.67	1.92	2.57	2.36	3.78
	Non-Custody	903	759	607	687	429	768	822	517	883	473	640	582	931
	Medical	238	570	378	176	140	102	421	290	24	42	132	94	347
	Annual Leave													
	Total Hours	4,138	2,057	1,989	3,075	2,265	2,682	4,212	4,395	4,035	4,562	4,004	4,430	4,826
	AVG Hours Per Custody Staff	2.39	0.89	0.90	1.74	1.32	1.77	2.50	3.28	3.18	3.63	3.21	3.54	3.18
	Custody	1,847	670	681	1,300	992	1,329	1,878	2,457	2,347	2,705	2,382	2,602	2,314
	Lieutenants	79	56	0	72	9	72	220	35	24	188	60	67	32
	Sergeants	125	166	166	94	56	56	315	352	450	150	245	172	224
	Officers	1,446	399	466	1,036	816	1,010	1,115	2,037	1,522	2,049	1,771	2,104	1,974
	Other Custody	197	49	49	99	112	191	228	33	351	318	306	260	85
	AVG Hours Per Non Custody Staff	6.12	4.07	2.74	3.37	2.74	3.86	5.52	4.95	5.18	5.39	4.20	5.19	5.99
	Non-Custody	1,547	998	675	822	682	968	1,387	1,241	1,249	1,325	1,045	1,282	1,474
	Medical	744	390	634	953	591	385	947	697	439	532	578	546	1,038



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	51	44	44	42	38	34	34	33	32	19	24	27	30
	Off Work Rate (Per 100 Staff)	6.61	5.83	5.84	5.61	5.04	4.52	4.52	4.41	4.34	2.55	3.23	3.67	4.13
	Pending/Open Claims	320	321	322	318	325	331	331	336	340	342	329	321	315
	New Claims	7	5	16	10	9	3	7	12	8	4	4	5	7
	Closed Claims	7	10	17	11	7	7	9	8	11	12	19	12	14
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	19	19	19	16	22	21	20	17	17	10	14	17	15
	Off Work Rate (Per 100 Staff)	7.51	7.76	7.72	6.56	8.84	8.37	7.97	6.77	7.05	4.07	5.62	6.88	6.10
	Pending/Open Claims	151	151	149	153	157	157	157	160	167	162	161	166	165
	New Claims	2	4	4	0	6	1	4	2	6	4	6	8	4
	Closed Claims	4	3	7	3	4	2	4	1	0	3	7	4	5
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	7	11	14	22	21	13	17	19	15	11	12	17	11
	Off Work Rate (Per 100 Staff)	0.91	1.46	1.86	2.94	2.79	1.73	2.26	2.54	2.03	1.48	1.62	2.31	1.51
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	19	15	16	18	12	15	17	23	15	13	9	14	8
	Off Work Rate (Per 100 Staff)	7.51	6.12	6.50	7.38	4.82	5.98	6.77	9.16	6.22	5.28	3.61	5.67	3.25
	FMLA													
	Custody - Number of Staff off Work due to FMLA	80	64	62	82	56	58	101	90	96	100	91	96	99
	Lieutenants	1	0	2	0	2	1	6	3	1	2	2	1	1
	Sergeants	6	5	5	6	5	4	7	5	5	3	2	4	4
	Officers	73	59	55	76	49	53	88	82	89	94	87	90	94
	Other Custody	0	0	0	0	0	0	0	0	1	1	0	1	0
	Non-Custody	14	5	8	10	13	12	15	4	8	9	10	10	8



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	Medical	11	8	10	10	8	10	5	8	1	10	5	12	16
	Custody - Number of FMLA Hours Used by Staff	3,063	2,215	2,111	2,578	1,852	1,848	3,879	2,674	3,157	3,432	2,556	3,057	4,014
	Lieutenants	16	0	24	0	16	16	144	40	16	32	16	16	96
	Sergeants	240	96	96	136	120	80	96	72	261	80	88	160	224
	Officers	2,807	2,119	1,991	2,442	1,716	1,752	3,639	2,562	2,768	3,312	2,452	2,879	3,694
	Other Custody	0	0	0	0	0	0	0	0	112	8	0	3	0
	Non-Custody	420	158	228	314	337	135	600	129	269	150	251	228	290
	Medical	380	240	416	538	162	376	70	272	32	174	74	336	383
	Custody - Average Number of FMLA Hours Used by Staff	3.97	2.93	2.80	3.44	2.46	2.46	5.16	3.57	4.28	4.61	3.44	4.15	5.52
	Other Custody	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.61	0.26	0.00	0.09	0.00
	Non-Custody	1.66	0.64	0.93	1.29	1.35	0.54	2.39	0.51	1.11	0.61	1.01	0.92	1.18
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	12	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	15	0	0	0	0	0	0	12	0	15	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	457	31	45	25	0	0	14	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	9	8	7	15	3	11	15	10	11	3	6	6	14
	Number of Emergency Corrective Work Orders (priority 1) Completed	10	8	7	15	3	11	13	12	10	2	8	6	14
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	1,272	1,502	1,286	1,382	1,951	1,973	1,696	1,603	1,482	1,429	1,470	1,565	1,281
	Number of Preventative Maintenance Work Orders (priority 2) Completed	1,301	928	1,229	1,062	1,613	1,357	1,285	903	505	1,708	1,637	438	891
	Number of Corrective Work Orders (Priority 3) Received/Submitted	596	532	751	1,064	275	1,035	458	752	509	470	647	469	621
	Number of Corrective Work Orders (Priority 3) Completed	491	458	803	816	668	809	393	415	625	137	787	1,627	143
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	0	0	3	1	1	2	0	0	0	2	0	0	0
	Number of Non-Maintenance Service Requests (Priority 4) Completed	0	0	1	3	1	2	0	0	0	1	0	1	0
	Number of Project Work Orders (priority 5) Received/Submitted	0	0	28	0	0	0	0	0	0	0	0	0	0
	Number of Project Work Orders (priority 5) Completed	0	0	0	23	0	4	0	0	0	0	0	0	0
	% of personnel hours spent on preventative maintenance	60 %	25 %	35 %	44 %	80 %	58 %	40 %	54 %	20 %	74 %	58 %	46 %	35 %
	Employee Grievances and Staff Complaints													
	Total	4	1	1	1	0	3	1	2	2	1	5	2	2
	Per 100 Staff	0.39	0.10	0.10	0.10	0.00	0.30	0.10	0.20	0.20	0.10	0.50	0.20	0.21
	Health & Safety	0	0	0	1	0	0	0	0	0	0	1	0	0
	Conditions of Work	4	1	1	0	0	3	1	2	2	1	4	1	2
	Total E.E.O	0	0	0	0	0	0	0	0	0	0	0	1	0
	Equal Employment Opportunity (EEO) (Non-Medical)	0	0	0	0	0	0	0	0	0	0	0	1	0



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	Equal Employment Opportunity (EEO) (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff Investigations													
	Total Central Intake Requests	2	5	4	7	3	4	1	2	5	3	8	1	2
	Per 100 Staff	0.20	0.50	0.40	0.70	0.30	0.40	0.10	0.20	0.51	0.30	0.81	0.10	0.21
	Central Intake Requests Accepted	1	2	7	0	4	4	1	4	2	4	4	9	3
	Central Intake Requests Rejected	1	0	1	0	0	0	0	0	1	0	0	0	1
	Central Intake Requests Approved for Direct Action	1	2	7	2	3	3	1	3	1	4	2	7	2
	Total Direct Action Requests Submitted	2	4	4	1	3	0	1	1	3	3	6	1	0
	Direct Action Requests Accepted	1	2	7	2	3	3	1	3	1	4	2	7	2
	Direct Action Requests Rejected	1	0	0	0	0	0	0	0	1	0	0	0	0
	Number of Open Investigations	5	6	7	4	5	6	7	6	6	7	7	9	10
	Number of Closed Investigations	0	0	1	0	0	1	0	1	1	1	2	1	0
	Investigations exceeding 180 calendar days	3	3	4	4	4	3	4	3	4	5	3	5	5
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	1	0	1	2	0	0	0	0	1	1	0	1	1
	Per 100 Staff	0.10	0.00	0.10	0.20	0.00	0.00	0.00	0.00	0.10	0.10	0.00	0.10	0.10
	Central Intake Requests Accepted	0	2	1	0	0	1	1	0	0	0	0	1	3
	Central Intake Requests Rejected	0	0	0	0	0	1	1	0	0	0	1	0	0
	Central Intake Requests Approved for Direct Action	0	1	0	0	0	1	1	0	0	0	0	0	2
	Total Direct Action Requests Submitted	0	0	1	0	0	0	0	0	0	1	0	0	1
	Direct Action Requests Accepted	0	1	0	0	0	0	0	0	0	0	0	0	2
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	Number of Open Investigations	3	3	5	4	4	5	5	5	5	8	3	3	4
	Number of Closed Investigations	0	0	0	1	1	0	0	0	0	0	2	2	1
	Investigations exceeding 180 calendar days	0	1	1	0	2	2	4	4	5	7	2	3	3
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	0	3	6	2	2	2	2	5	4	2	1	5	3
	Per 100 Staff	0.00	0.30	0.60	0.20	0.20	0.20	0.20	0.50	0.41	0.20	0.10	0.51	0.31
	Dismissals	0	0	1	0	1	1	1	1	0	0	0	0	0
	Adverse Actions Total (Non-Medical)	0	3	6	2	2	2	2	5	4	1	1	4	2
	Per 100 Staff	0.00	0.30	0.60	0.20	0.20	0.20	0.20	0.50	0.41	0.10	0.10	0.41	0.21
	Dismissals (Non-Medical)	0	0	1	0	0	1	1	1	0	0	0	0	0
	Adverse Actions Total (Medical)	0	0	0	0	0	0	0	0	0	1	0	1	1
	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.10	0.10
	Dismissals (Medical)	0	0	0	0	1	0	0	0	0	0	0	0	0
SOL	General Population													
	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,411	2,429	2,389	2,399	2,410	2,417	2,445	2,454	2,447	2,427	2,481	2,493	2,495
	Non-Traditional Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overcrowding Beds	1,720	1,644	1,571	1,515	1,539	1,551	1,506	1,478	1,548	1,558	1,548	1,577	1,623
	Temporary Beds (Family Visiting/Tank Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Beds	9	14	11	14	13	14	14	14	12	10	12	8	7
	Budgeted Capacity	3,940	3,940	3,940	3,940	3,940	3,940	3,940	3,940	3,940	3,940	3,890	3,890	3,890
	Inmate Count	4,140	4,087	3,971	3,928	3,962	3,982	3,965	3,946	4,007	3,995	4,041	4,078	4,125



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	% Inst. Filled to Budgeted Capacity	105 %	104 %	101 %	100 %	101 %	101 %	101 %	100 %	102 %	101 %	104 %	105 %	106 %
	Inmate Custody Level													
	Level I	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	2	3	0	0	0
	% of Out of Level Assignments													
	Level II	2,323	2,309	2,299	2,273	2,264	2,242	2,213	2,196	2,214	2,200	2,215	2,267	2,286
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	11	6	1	2	6	4	29	0	0	0	2	2	5
	% of Out of Level Assignments													
	Level III	1,679	1,637	1,530	1,527	1,568	1,616	1,634	1,629	1,669	1,662	1,687	1,675	1,698
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	2	23	20	16	13	17	26	20	0	0	10	6	19
	% of Out of Level Assignments													
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	2	4	0	0	0
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	3,765	3,765	3,765	3,765	3,765	3,765	3,765	3,765	3,765	3,765	3,765	3,765	3,765
	Actual Population	3,996	3,940	3,823	3,794	3,826	3,852	3,841	3,819	3,877	3,856	3,896	3,936	3,978
	General Population													
	Budgeted Capacity	3,765	3,765	3,765	3,765	3,765	3,765	3,765	3,765	3,765	3,765	3,765	3,765	3,765
	Actual Population	3,996	3,940	3,823	3,794	3,826	3,852	3,841	3,819	3,877	3,856	3,896	3,936	3,978



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Minimum Support Facility													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	1,992	1,984	1,935	1,892	1,866	1,847	1,854	1,851	1,881	1,872	1,862	1,852	1,835
	Life (Without Possibility of Parole) (LWOP)	49	67	68	80	98	110	135	149	177	190	194	193	193
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	175	175	175	175	175	175	175	175	175	175	125	125	125
	Actual Population (Excluding Overflow)	135	133	137	120	123	116	110	113	118	129	133	134	140
	Actual Population (With Overflow)	135	133	137	120	123	116	110	113	118	129	133	134	140
	Average Length of Stay	111	100	113	119	85	84	95	83	69	70	74	74	79
	Stays Exceeding 200 days	12	8	8	9	11	11	11	10	9	8	7	8	7
	Stays Exceeding 400 days	3	2	9	1	0	1	2	2	2	2	1	1	1
	Stays Exceeding 800 days	3	3	3	3	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	27	26	24	11	13	10	9	22	13	9	21	25	19
	ASU Inmates Endorsed for GP	7	9	8	5	7	3	5	9	5	3	10	16	10
	ASU Inmates Endorsed for SNY	6	10	9	5	2	2	2	6	3	3	7	5	5



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Location(s): ASP, CAL, CEN, CTF, CVSP, FSP, ISP, PVSP, SOL



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	ASU Inmates Endorsed for SHU	13	7	7	1	4	5	2	6	5	3	4	4	4
	ASU Inmates Endorsed for PSU	1	0	0	0	0	0	0	1	0	0	0	0	0
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	351	301	359	302	304	373	373	385	384	366	385	376	379
	Impacting	2	4	3	4	4	12	10	8	8	14	2	4	5
	Non-Impacting	349	297	356	298	300	361	363	377	376	352	383	372	374
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,559	1,559	1,559	1,559	1,559	1,559	1,559	1,559	1,559	1,559	1,559	1,559	1,559
	Actual Population	1,083	1,074	1,053	1,016	1,002	1,040	1,117	1,145	1,212	1,310	1,346	1,366	1,393
	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	9	8	6	8	16	6	6	9	10	7	10	9	4
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	4	6	6	7	9	5	4	6	10	6	8	7	3
	EOP-SNY													



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SOL	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	5	2	0	1	7	1	2	3	0	1	2	2	1
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	37	38	48	47	52	64	67	80	66	74	18	61	28
	Summary with S-Suffix	36	38	47	47	52	64	67	78	65	69	18	59	28
	Summary without S-Suffix	1	0	1	0	0	0	0	2	1	5	0	2	0
	Total General Population (GP)	16	16	15	17	18	21	20	22	18	22	18	22	0
	GP with S-Suffix	16	16	15	17	18	21	20	22	18	22	18	22	0
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	20	22	33	28	34	43	47	58	48	52	0	39	28
	ASU with S-Suffix	20	22	31	28	34	43	46	55	47	47	0	37	28
	ASU without S-Suffix	0	0	0	0	0	0	0	2	1	5	0	1	0
	ASU EOP with S-Suffix	0	0	1	0	0	0	1	1	0	0	0	0	0
	ASU EOP without S-Suffix	0	0	1	0	0	0	0	0	0	0	0	1	0



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	1	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	1	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	1	0	0	1	0	0	0	0	0	0	0	0	0
	EOP with S-Suffix	0	0	0	1	0	0	0	0	0	0	0	0	0
	EOP without S-Suffix	1	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinarys													
	Total	182	206	134	233	198	222	162	186	195	188	228	272	224
	Per 100 inmates	4.40	5.04	3.37	5.93	5.00	5.58	4.09	4.71	4.87	4.71	5.64	6.67	5.43
	Conduct	32	61	34	45	76	81	65	76	71	63	57	72	83
	Assault on Staff	0	0	0	0	2	0	0	0	0	0	0	0	0
	Batteries on Staff	2	1	2	0	2	0	0	1	0	1	1	0	1
	Assault on Inmate	0	0	0	0	2	12	6	0	17	9	17	16	26
	Batteries on Inmates	6	8	7	3	8	14	8	3	12	2	11	6	17
	Stimulants and Sedatives	25	33	23	40	40	49	50	42	33	31	47	50	24
	Indecent Exposure (IEX)	0	1	0	3	2	0	0	0	0	0	0	0	0
	IHP Refusals / Failure to Comply	8	2	1	0	0	0	0	0	1	0	1	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	Possession of Cell Phone/s	43	46	15	56	31	40	14	35	35	47	60	51	61
	Riot/Disturbance Control	0	4	0	3	6	2	0	5	0	0	0	5	0
	Resisting Staff	4	0	1	1	3	6	5	5	2	15	6	10	0
	Weapon	3	6	0	0	0	3	1	0	3	5	5	3	2
	Attempted Murder	1	2	1	0	0	0	0	0	0	0	0	2	1
	Murder	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other	58	42	50	82	30	27	19	19	38	24	40	73	35
	Number of RVR's Involving Mental Health Inmates	34	24	26	60	24	19	39	54	90	72	108	101	107
	Serious 115's Lost to time constraints	0	0	0	1	1	0	0	0	0	1	0	2	2
	Number of Incidents													
	Number of Incidents	25	37	17	38	28	38	28	31	42	39	31	39	25
	Per 100 inmates	0.60	0.91	0.43	0.97	0.71	0.95	0.71	0.79	1.05	0.98	0.77	0.96	0.61
	Number of Voided Incident Reports	0	0	0	2	0	0	0	0	2	0	0	0	5
	Total Number of Documented Force	9	10	6	13	15	18	14	14	24	11	16	24	20
	Per 100 inmates	0.22	0.24	0.15	0.33	0.38	0.45	0.35	0.35	0.60	0.28	0.40	0.59	0.48
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	1	7	4	0	5	1	1	0	2	1	0	1	1
	Type of Force													
	1. OC	7	7	6	4	9	15	10	8	23	7	14	20	15
	2. Physical Force	2	3	0	7	6	3	8	5	1	3	1	4	1
	3. Baton	1	1	0	0	1	1	0	0	1	1	0	1	0
	4. CN	0	0	0	0	0	0	0	0	0	0	0	0	0



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SOL	5. 37 mm/40 mm	1	3	1	2	1	2	1	2	6	3	3	2	7
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	0	0	0	1	0	1	0	0	0	0	1	0
	Incidents													
	Controlled Substance Involved/U.A.	11	14	5	14	9	10	9	10	10	23	5	10	4
	Methamphetamine	0	2	0	1	4	0	0	1	5	5	1	2	0
	Marijuana	16	8	5	8	5	8	9	8	12	26	5	11	2
	Heroin	1	1	1	5	1	3	3	1	2	2	1	4	1
	Cocaine	0	1	0	0	0	0	0	0	2	2	0	0	0
	Amphetamine	0	1	0	0	0	1	0	0	1	2	0	0	2
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	1	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	3	0	0	1	0	0	0	1	0	0	0	0	0
	Drug Paraphernalia/Other	1	2	0	1	1	0	1	3	1	2	0	10	0
	Assault on Staff (Total)	0	0	1	0	2	0	0	0	0	0	0	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	1	0	2	0	0	0	0	0	0	0	0
	Battery on Staff (Total)	1	3	1	2	2	1	0	2	0	1	1	1	1
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	1	3	1	2	2	1	0	2	0	1	1	1	1
	Aggravated Battery	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assault on Inmate (Total)	0	1	0	0	0	0	0	0	1	0	0	1	1
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	1
	Without Weapon	0	1	0	0	0	0	0	0	1	0	0	1	0
	Battery on Inmate (Total)	4	4	4	4	4	8	2	2	10	2	3	5	7



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SOL	With Weapon	2	0	1	0	0	1	0	0	2	0	0	0	0
	Without Weapon - Causing Serious Bodily Injury (SBI)	2	4	3	4	4	7	2	2	8	2	3	5	7
	Cell Extractions	0	0	0	0	1	2	1	1	1	0	0	0	0
	Cell Extractions (Keyhea)	0	0	0	0	0	3	0	0	0	0	0	0	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	0	1	0	1	1	2	0	1	0	0	0	1	0
	Possession of a Weapon	1	1	0	0	0	2	1	0	2	4	3	2	1
	Resisting Staff	3	1	1	3	3	3	5	4	1	3	3	5	1
	Threatening Staff	0	0	0	0	0	0	0	0	0	0	0	1	0
	Sexual Misconduct	0	0	0	4	2	1	0	1	0	0	0	0	0
	Attempted Suicide	0	1	0	0	1	0	0	0	0	0	0	0	0
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	0	1	1	1	0	0	1	2	2	0	0	1	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	1	0	0	0	0	0	0	0	0	0	0
	Total Number of Deaths	0	1	2	1	0	0	1	2	2	0	0	1	0
	Contraband Cell Phone Discoveries	36	54	11	53	22	31	11	31	15	39	42	32	37
	Miscellaneous	6	10	3	10	4	9	9	8	15	6	16	12	11
	Number of Non UOF Incidents Involving Mental Health Inmates	3	14	4	9	2	6	3	8	9	13	8	10	2
	Number of UOF Incidents Involving Mental Health Inmates	8	8	4	4	8	10	9	7	12	8	11	14	13
	Contraband Surveillance Watch (CSW)													
	Inmate Placements on CSW	1	4	1	1	0	0	0	0	1	1	1	0	1



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SOL	Average Number of Days on CSW	3.0	6.5	3.0	3.0	0.0	0.0	0.0	0.0	3.0	3.0	3.0	0.0	1.0
	Average Number of Days on CSW (CYTD)	4.6	6.5	5.8	5.3	5.3	5.3	5.3	5.3	5.0	4.8	4.6	4.6	4.2
	Count of CSW Items Recovered	0	3	1	1	0	0	0	0	1	0	0	0	0
	CSW Search Warrants Requested	0	2	1	0	0	0	0	0	0	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	0	2	0	0	0	0	0	0	0	0	0	0	0
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	4,140	4,087	3,971	3,928	3,962	3,982	3,965	3,946	4,007	3,995	4,041	4,078	4,125
	Total Number Non IHP Coded Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	0	0	0	0	1	2	0	1	0	0	0	0	0
	Number of D.A. Referrals	0	0	0	0	1	1	0	1	0	0	0	0	0
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of documented mental health referrals (inmates)	0	0	0	0	1	2	0	1	0	0	0	0	0
	Total number of victims	0	0	0	0	1	2	0	1	0	0	0	0	0
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	0	0	0	0	1	2	0	1	0	0	0	0	0



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		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	Inmate Appeals													
	Total Appeals received by the Appeals Office	305	432	324	439	439	333	377	323	455	388	418	348	354
	Total Appeals Issued a Log Number	109	111	111	113	113	126	88	106	88	92	129	88	96
	Total Screen Outs	196	321	213	326	326	207	289	217	367	296	289	260	258
	Overdue Appeals (Point-in-time)	1	0	0	2	2	1	0	0	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	5	9	1	18	13	11	11	4	4	3	0	2	4
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	2	0	0	1	2	1	4	3	5	4	0	0	1
	Appeals Per 100 Inmates	2.63	2.72	2.80	2.88	2.85	3.16	2.22	2.69	2.20	2.30	3.19	2.16	2.33
	Inmate Appeal Breakdown													
	Disciplinary	37	21	22	25	25	32	19	11	14	14	27	23	18
	Custody/Classification	7	14	16	12	12	7	6	9	7	7	9	4	5
	Mail	11	16	5	9	9	13	7	8	8	10	8	12	8
	Visiting	1	2	3	1	1	0	2	2	1	1	2	0	2
	Personal Property	13	12	17	19	19	29	18	20	13	13	29	16	15
	Case Records	4	9	3	6	6	3	2	4	1	4	3	6	3
	Staff Complaints	4	8	5	1	1	8	7	12	9	8	16	7	10
	Staff Complaints - Medical	3	5	3	1	4	4	2	1	8	0	3	0	2
	Living Conditions	7	4	7	9	9	5	4	8	6	5	8	6	5
	Legal	2	7	13	8	8	7	6	7	5	5	7	3	6
	Program	6	10	8	7	7	8	6	9	7	8	4	2	10
	Segregation Hearings	0	2	1	1	1	2	2	2	2	1	0	0	0
	Work Incentive	2	1	3	3	3	4	2	4	2	4	2	3	3
	Re-Entry	0	0	0	0	0	0	0	0	0	0	0	0	0
	Transfer	0	0	0	1	1	2	4	3	1	2	2	1	2
	Funds	0	1	2	2	2	2	2	4	2	0	4	1	3



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SOL	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	15	4	6	9	9	4	1	3	10	10	8	4	6
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity	636	636	636	690	636	636	636	636	636	636	550	582	582
	Inmate Enrollment	373	368	391	454	456	450	446	435	462	471	382	366	300
	% of Total Capacity Enrolled	59 %	58 %	61 %	66 %	72 %	71 %	70 %	68 %	73 %	74 %	69 %	63 %	52 %
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	10,587	13,784	12,736	18,606	12,682	19,536	10,129	15,788	18,691	14,776	16,664	10,678	7,259
	Total Hours S-Time	3,915	6,216	4,172	4,696	6,370	3,673	2,873	5,128	6,418	3,536	5,527	2,757	6,902
	Total S-Time Non-Education	3,232	5,420	3,675	3,382	4,788	2,161	1,976	2,080	2,554	2,034	2,486	1,327	1,557
	Total S Time Non Education (S-Time Medical)	993	3,100	2,044	1,844	3,947	1,638	748	1,396	1,808	1,517	1,960	910	1,155
	Total S Time Non-Education (S-Time Custody)	2,239	2,320	1,631	1,538	842	524	1,228	684	747	517	527	417	402
	Total S-Time Education	683	797	497	1,314	1,582	1,512	897	3,048	3,864	1,502	3,041	1,430	5,345
	Total E-Time	235	150	287	730	376	594	223	465	709	448	860	509	182
	Total A-Time	925	807	1,232	1,682	572	921	491	848	1,296	1,060	1,332	953	727



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	Academic Programs - Outcomes and Completions													
	Number of Program Completions	15	22	3	1	7	9	6	3	10	2	9	3	6
	GED Certificate Completion	2	8	8	7	15	10	8	4	15	5	14	6	8
	High School Diploma	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	433	490	437	264	273	287	426	426	610	619	813	826	873
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	9.2	9.0	9.0	9.0	9.0	9.0	9.0	9.0	9.0	9.0	9.0	9.0	9.0
	Inmates (Students) TABE Overall Level < 9.0	373	353	360	372	370	361	353	351	367	386	298	280	226
	Inmates (Students) TABE Overall Level > 9.0	60	74	37	78	76	85	81	83	85	85	84	84	82
	Incarcerated Individuals Program (IIP)													
	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													
	Inmate Capacity	243	243	243	243	243	243	243	243	243	243	243	243	243
	Inmate Enrollment	214	234	184	183	176	189	185	182	184	182	184	187	188
	% of Total Capacity Enrolled	88 %	96 %	76 %	75 %	72 %	78 %	76 %	75 %	76 %	75 %	76 %	77 %	77 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	Vocational Programs - Attendance Tracking													
	Total X-Time	9,320	10,175	12,448	14,559	8,622	15,377	8,400	12,018	19,685	13,602	17,647	9,789	10,384
	Total S-Time	7,070	7,655	6,047	5,464	8,395	5,206	1,794	5,966	3,899	3,116	5,296	3,920	3,877
	Total S-Time Non-Education	4,522	7,045	4,481	2,465	4,571	3,291	1,332	2,932	2,919	2,196	2,688	2,837	1,803
	Total S-Time Non-Education (S-Time Medical)	1,505	3,434	2,892	1,545	2,907	2,169	721	1,420	1,752	1,313	1,772	921	1,354
	Total S-Time Non-Education (S-Time Custody)	3,017	3,612	1,589	920	1,663	1,122	611	1,512	1,167	883	916	1,916	450
	Total S-Time Education	2,548	610	1,567	3,000	3,825	1,915	463	3,034	980	920	2,608	1,083	2,074
	Total E-Time	134	60	76	409	272	469	344	239	344	291	537	707	566
	Total A-Time	922	515	644	941	352	599	449	502	796	923	1,639	869	997
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	1,082	1,037	1,037	379	893	893	1,039	1,039	971	994	1,068	943	943
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	28	35	41	48	25	28	25	20	32	40	47	23	32
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	13	13	10	12	8	6	10	9	7	17	12	8	19
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	5	3	0	0	0	0	1	5	4	0	1	17	4
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	120	120	120	80	80	80	0	0	0	0	0	0	0
	Number of Participants Enrolled (aka SAP Beds Filled)	102	80	80	80	80	70	0	0	0	0	0	0	0
	Enrollment Rate (aka % of SAP Beds Filled)	85 %	67 %	67 %	100 %	100 %	88 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	Waiting List of Potential SAP Participants	304	283	251	242	228	219	0	0	0	0	0	0	0
	Exits with Completion	0	36	40	0	0	8	68	0	0	0	0	0	0
	Program Utilization X-Time	7,140	7,743	9,870	12,555	10,579	12,177	5,256	0	0	0	0	0	0
	Program Utilization XSEA Total	13,919	14,806	12,725	13,766	14,316	13,804	5,850	0	0	0	0	0	0
	Program Utilization Rate (AB900 Benchmark 5)	51 %	52 %	78 %	91 %	74 %	88 %	90 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmate Work Assignments													
	Available Assignments	3,000	3,008	3,008	3,009	3,008	3,019	3,019	2,903	2,899	2,829	2,824	2,823	2,835
	Full Time	3,000	3,008	3,008	3,009	3,008	3,019	3,019	2,903	2,899	2,829	2,824	2,823	2,835
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Eligible Inmates	3,972	3,932	3,793	3,756	3,796	3,800	3,785	3,740	3,825	3,767	3,768	3,834	3,889
	Inmates Assigned	2,456	2,424	2,405	2,408	2,438	2,423	2,344	2,356	2,354	0	2,283	2,241	2,176
	Full Time	2,456	2,424	2,405	2,408	2,438	2,423	2,344	2,356	2,354	0	2,283	2,241	2,176
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	One Half Time Assignment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	544	584	603	601	570	596	675	547	545	2,829	541	582	659
	Percent of Filled Work Assignments	82 %	81 %	80 %	80 %	81 %	80 %	78 %	81 %	81 %	0 %	81 %	79 %	77 %
	Percent of Filled Work Assignments - Full Time	82 %	81 %	80 %	80 %	81 %	80 %	78 %	81 %	81 %	0 %	81 %	79 %	77 %
	Percentage of Filled Work Assignments - Half-Time	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmates Unassigned	1,304	1,368	1,288	1,232	1,210	1,235	1,238	1,184	1,220	1,079	1,278	1,533	1,669
	Voluntary	11	14	15	11	13	15	18	20	20	21	19	15	21
	Involuntary	1,293	1,354	1,273	1,221	1,197	1,220	1,220	1,164	1,200	1,058	1,259	1,518	1,648
	Inmates on Waiting List	1,190	1,272	1,239	1,217	1,185	1,207	1,207	1,173	1,184	1,036	1,282	1,467	1,584
	Prison Industry Authority													
	PIA Assignments	452	452	452	452	452	452	452	452	452	452	452	452	448



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	PIA Assignments Filled	353	354	343	342	336	348	349	345	346	0	340	337	330
	% of PIA Assignments Filled	78 %	78 %	76 %	76 %	74 %	77 %	77 %	76 %	77 %	0 %	75 %	75 %	74 %
	PIA Lost Hours	26,171	28,737	22,933	17,782	22,054	17,526	17,502	16,033	7,569	16,313	17,284	14,291	17,554
	(Custody) PIA Lost Hours	3,063	4,375	1,627	2,494	2,936	2,921	4,243	2,677	2,470	2,828	2,361	2,487	3,229
	(Ducats) PIA Lost Hours	4,573	11,108	10,491	4,257	6,232	5,946	3,647	4,304	3,837	4,843	4,490	3,556	5,378
	(Industry Related) PIA Lost Hours	16,971	11,486	10,043	9,993	11,874	7,992	8,356	7,484	0	7,767	9,471	5,527	7,334
	(Other) PIA Lost Hours	1,275	1,479	627	893	850	531	491	803	310	533	528	387	628
	(Vacant) PIA Lost Hours	289	289	145	145	162	136	765	765	952	342	434	2,334	985
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses	205	452	71	62	60	282	204	179	234	237	136	230	191
	Course Completions	0	0	28	0	0	0	0	73	0	36	0	0	0
	No. of Units/Credits Earned (total)	0	0	0	7	0	158	0	0	0	0	0	0	0
	No. of Associate Degrees	0	2	0	0	0	4	0	0	2	0	0	0	0
	No. of Bachelor Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Master Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of College Course Assessments	0	0	0	0	43	76	0	10	3	0	64	0	4
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	61	61	64	64	62	68	68	68	28	28	28	28	28
	Total Number of Meetings Held	244	248	176	236	138	276	266	268	120	255	284	270	259
	Total Number of Attendees (for all meetings held)	2,394	2,765	1,891	3,131	1,331	3,529	3,356	3,294	906	3,151	3,904	3,580	3,425
	Total Number of Contact Hours (for all meetings held)	513,142	1,629,538	719,360	587,541	549,678	1,072,316	1,020,908	937,098	91,469	948,586	1,543,800	1,084,277	970,566
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	46	52	48	42	48	44	39	46	31	38	45	42	36
	Total Number of Attendees	378	417	391	439	415	461	477	496	263	208	514	608	466
	Total Meeting Hours	69	78	72	63	454	66	59	69	40	57	68	63	54



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	Contact Hours	26,082	32,526	28,152	27,657	188,410	30,426	28,143	34,224	10,520	11,856	34,952	38,304	25,164
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	27	34	28	32	31	29	31	22	26	29	32	22	29
	Total Number of Attendees	210	336	236	321	253	265	251	201	217	306	370	237	321
	Total Meeting Hours	41	51	42	48	197	44	47	33	37	44	48	33	44
	Contact Hours	8,610	17,136	9,912	15,408	49,841	11,660	11,797	6,633	8,029	13,464	17,760	7,821	14,124
	Veteran's Groups													
	Total Number of Meetings Held	50	4	1	10	3	9	3	3	1	3	4	3	3
	Total Number of Attendees	439	2	0	152	88	211	88	88	7	88	92	88	88
	Total Meeting Hours	0	8	2	20	4	18	6	6	2	6	8	6	6
	Contact Hours	0	16	0	3,040	352	3,798	528	528	14	528	736	528	528
	All Other ILTAG's													
	Total Number of Meetings Held	121	158	99	152	56	194	193	197	62	185	203	203	191
	Total Number of Attendees	1,367	2,010	1,264	2,219	575	2,592	2,540	2,509	419	2,549	2,928	2,647	2,550
	Total Meeting Hours	350	786	539	244	541	396	386	357	174	362	509	392	365
	Contact Hours	478,450	1,579,860	681,296	541,436	311,075	1,026,432	980,440	895,713	72,906	922,738	1,490,352	1,037,624	930,750
	Administration													
	Budget Allotment (Program 25)													
	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	965	945	1,005	940	877	882	880	857	847	860	860	860	861
	Custody (Uniformed)													
	Budgeted Positions	670	670	670	670	723	723	723	723	723	700	700	706	706



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	Pending 607's - Net	27.7	27.7	27.7	27.7	17.7	-23.0	-22.9	-22.9	-22.9	8.0	8.0	2.0	2.0
	Adjusted Budgeted Total	698	698	698	698	741	700	700	700	700	708	708	708	708
	Filled Budgeted Positions	665	665	670	670	625	632	618	593	602	600	595	595	589
	920 Blanket	0	0	0	0	25	25	25	27	25	25	24	23	23
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	33	33	28	28	91	43	57	80	73	83	89	90	96
	902 Blanket	2	2	2	2	2	2	2	0	2	10	9	9	9
	916 Blanket	7	8	7	7	7	7	6	8	12	14	18	19	19
	Staff on Other Type of Leave	5	5	5	5	3	5	0	6	6	1	2	2	2
	Other Custody (Non-Uniformed)													
	Budgeted Positions	43	43	43	43	40	40	37	37	37	37	37	37	37
	Pending 607's - Net	-3.0	-3.0	-3.0	-3.0	1.0	-3.5	-0.1	-0.5	-0.1	-0.5	-0.5	-0.5	0.0
	Adjusted Budgeted Total	40	40	40	40	41	37	37	37	37	37	37	37	37
	Filled Budgeted Positions	38	38	38	31	30	31	33	32	32	29	30	30	36
	920 Blanket	0	0	0	0	3	3	3	3	3	3	3	3	1
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	2	2	2	9	8	3	1	2	2	5	4	4	-1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education Positions													
	Budgeted Positions	48	47	48	48	47	47	45	45	45	45	45	45	44
	Pending 607's - Net	-1.0	-1.0	-1.0	-1.0	0.0	-2.0	0.0	0.0	0.0	0.0	-1.0	-2.0	-1.0
	Adjusted Budgeted Total	47	46	47	47	47	45	45	45	45	45	44	43	43
	Filled Budgeted Positions	37	41	41	41	37	37	38	38	38	36	33	33	34
	920 Blanket	0	0	0	0	2	2	2	2	2	2	2	2	2
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	True Vacancy Total	10	5	6	6	8	6	5	5	5	7	9	8	7
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Support Staff													
	Budgeted Positions	188	188	188	188	192	192	185	185	185	182	182	182	181
	Pending 607's - Net	2.5	5.5	5.5	5.5	3.0	-9.9	-3.0	-3.0	-3.0	-1.0	-1.0	-1.0	0.0
	Adjusted Budgeted Total	191	194	194	194	195	182	182	182	182	181	181	181	181
	Filled Budgeted Positions	178	154	209	151	139	135	143	145	132	143	150	150	149
	920 Blanket	2	3	3	3	4	4	4	6	6	4	4	4	4
	918 Blanket	1	1	1	1	1	1	1	1	1	1	1	1	1
	True Vacancy Total	10	36	-19	39	51	42	34	30	43	33	27	27	28
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	1	1	1	1	1	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	2	0	0	0	2	1	1	1
	Trades													
	Budgeted Positions	54	54	54	54	55	55	53	53	53	54	54	54	54
	Pending 607's - Net	0.0	0.0	0.0	0.0	-1.0	-2.0	1.0	1.0	1.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	54	54	54	54	54	53	54	54	54	54	54	54	54
	Filled Budgeted Positions	36	36	36	36	34	35	36	38	31	40	40	40	41
	920 Blanket	4	4	4	4	6	6	6	3	3	4	4	4	4
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	14	14	14	14	14	12	12	13	20	10	10	10	9
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	1	1	1	1	0	0	0	0	0	0	0	0	0
	Management													



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	Budgeted Positions	12	12	12	12	12	12	12	12	12	12	12	12	12
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	12	12	12	12	12	12	12	12	12	12	12	12	12
	Filled Budgeted Positions	11	11	11	11	12	12	12	11	12	12	12	12	12
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	1	1	0	0	0	0	0	0	0	0
	True Vacancy Total	1	1	1	0	-1	0	0	1	0	0	0	0	0
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	2	0	1	1	1	1	1	1	1	1	1	1	1
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	21,544	18,818	20,508	32,934	18,930	19,510	23,560	22,318	20,977	25,167	22,904	23,507	22,519
	AVG Hours Per Custody Staff	25.12	22.79	24.71	42.06	24.69	25.42	30.34	30.19	27.43	32.01	31.43	33.06	30.93
	Custody	17,661	16,022	17,498	29,485	16,173	16,855	19,753	18,871	17,392	20,137	19,642	20,665	19,332
	Lieutenants	641	348	381	362	292	323	553	336	391	548	364	560	663
	Sergeants	1,732	1,068	1,581	2,255	1,329	794	1,586	1,077	925	844	872	731	1,620
	Officers	15,201	14,580	15,533	26,849	14,548	15,689	17,453	17,407	15,938	18,625	18,275	19,266	16,973
	Other Custody	86	26	3	19	4	49	162	52	138	120	131	109	77
	AVG Hours Per Non-Custody Staff	6.27	2.55	1.56	3.06	2.28	3.16	3.84	3.67	4.07	4.38	4.89	3.32	4.13
	Non-Custody	1,642	618	463	731	505	693	879	851	867	1,012	1,147	778	972
	Medical	2,241	2,179	2,548	2,719	2,251	1,962	2,929	2,595	2,719	4,018	2,115	2,064	2,215
	Sick Leave													
	Total Hours	5,052	5,321	4,705	4,962	5,658	4,768	6,149	4,314	5,594	5,258	6,091	4,001	4,497
	AVG Hours Per Custody Staff	4.55	4.10	3.12	4.23	5.30	4.62	5.68	3.58	5.80	5.00	5.22	4.11	4.53
	Custody	3,202	2,886	2,212	2,963	3,470	3,062	3,696	2,240	3,679	3,148	3,263	2,567	2,834
	Lieutenants	49	88	139	52	52	79	95	59	49	32	100	40	140
	Sergeants	254	226	320	381	318	184	270	242	443	289	255	410	288



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Location(s): ASP, CAL, CEN, CTF, CVSP, FSP, ISP, PVSP, SOL



		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	Officers	2,812	2,495	1,637	2,423	3,022	2,706	3,098	1,776	3,031	2,825	2,781	2,054	2,318
	Other Custody	86	77	117	108	79	94	233	163	156	2	129	64	88
	AVG Hours Per Non-Custody Staff	4.17	6.14	4.99	6.42	6.86	4.65	6.93	6.70	6.25	6.86	8.72	5.28	4.97
	Non-Custody	1,094	1,486	1,482	1,536	1,522	1,019	1,587	1,555	1,331	1,584	2,045	1,238	1,171
	Medical	757	950	1,011	464	666	687	867	519	585	526	783	195	493
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	1	1	0	4	3	1	0	0	1	3	1	0	2
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	0	1	1	1	0	1	3	1	1	0
	Staff Exceeding Trigger Point	138	142	140	133	123	117	104	192	95	91	85	79	79
	In-Lieu of Sick Leave													
	Total Hours	1,587	1,816	1,784	1,724	1,912	1,945	2,810	1,077	858	1,345	1,639	1,084	992
	AVG Hours Per Custody Staff	1.54	1.67	1.03	1.00	1.95	2.03	2.91	0.75	0.51	1.13	1.22	1.15	0.86
	Custody	1,084	1,173	729	698	1,280	1,348	1,895	468	325	710	765	719	538
	Lieutenants	8	58	77	40	37	104	17	20	20	87	0	8	68
	Sergeants	96	57	16	45	16	46	132	83	9	16	28	52	44
	Officers	980	1,039	636	613	1,227	1,030	1,746	365	296	607	737	659	426
	Other Custody	0	21	0	0	0	168	0	0	0	0	0	0	0
	AVG Hours Per Non-Custody Staff	1.26	1.67	1.93	3.63	1.92	1.50	1.76	1.28	1.92	1.42	2.03	1.34	1.73
	Non-Custody	331	404	575	867	425	328	403	297	410	327	477	315	409
	Medical	171	239	481	160	207	270	512	313	124	309	397	49	46
	Annual Leave													
	Total Hours	1,406	1,197	1,239	1,413	1,556	1,309	2,488	1,686	2,384	2,695	2,913	2,457	2,562
	AVG Hours Per Custody Staff	1.31	1.17	0.75	1.03	1.42	1.20	1.89	1.30	2.22	2.44	2.81	2.29	2.61



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SOL	Custody	922	821	529	725	930	797	1,230	810	1,409	1,535	1,755	1,428	1,633
	Lieutenants	16	66	101	0	85	192	138	125	100	204	248	112	156
	Sergeants	64	81	8	0	16	104	114	26	33	8	22	52	49
	Officers	831	675	390	721	821	501	781	636	1,260	1,316	1,335	1,225	1,382
	Other Custody	10	0	31	4	8	0	198	24	16	7	149	40	47
	AVG Hours Per Non Custody Staff	0.62	0.67	1.42	1.90	1.37	1.08	3.43	1.35	3.02	3.31	2.97	2.26	0.80
	Non-Custody	164	163	422	455	305	236	787	313	644	765	696	531	188
	Medical	321	213	288	233	321	276	471	563	331	396	463	498	741
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	23	25	25	27	22	17	15	23	22	28	20	19	23
	Off Work Rate (Per 100 Staff)	3.27	3.56	3.53	3.85	3.36	2.56	2.30	3.68	3.47	4.45	3.20	3.04	3.68
	Pending/Open Claims	209	219	218	217	225	225	223	223	218	206	196	197	201
	New Claims	3	5	10	4	15	11	3	5	2	7	6	4	4
	Closed Claims	3	5	11	5	7	11	15	5	7	19	16	3	4
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	13	14	13	2	6	5	7	7	4	10	8	11	12
	Off Work Rate (Per 100 Staff)	4.96	5.79	4.38	0.84	2.70	2.28	3.06	3.02	1.88	4.33	3.41	4.69	5.10
	Pending/Open Claims	133	131	127	127	132	130	131	134	127	125	124	128	133
	New Claims	4	7	7	4	15	8	6	6	1	3	10	6	8
	Closed Claims	10	9	11	6	10	6	15	3	8	5	11	2	3
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	2	1	1	1	0	0	1	5	3	1	1	1	1
	Off Work Rate (Per 100 Staff)	0.28	0.14	0.14	0.14	0.00	0.00	0.15	0.80	0.47	0.16	0.16	0.16	0.16
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	5	2	0	2	0	1	0	2	2	7	6	6	6



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		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	Off Work Rate (Per 100 Staff)	1.91	0.83	0.00	0.84	0.00	0.46	0.00	0.86	0.94	3.03	2.56	2.56	2.55
	FMLA													
	Custody - Number of Staff off Work due to FMLA	130	68	96	105	105	99	102	84	128	122	126	114	89
	Lieutenants	2	1	1	1	2	1	0	1	2	4	2	3	3
	Sergeants	6	2	6	7	6	9	1	6	5	6	6	6	9
	Officers	121	64	86	94	97	88	100	74	119	112	118	105	75
	Other Custody	1	1	3	3	0	1	1	3	2	0	0	0	2
	Non-Custody	5	2	7	8	6	4	10	6	10	8	12	5	4
	Medical	12	11	10	5	8	10	9	8	9	7	8	0	2
	Custody - Number of FMLA Hours Used by Staff	4,364	1,733	2,551	2,622	2,068	2,357	2,895	2,026	3,076	3,517	3,036	2,504	2,818
	Lieutenants	64	8	8	40	24	8	0	16	24	50	51	32	80
	Sergeants	138	32	114	240	80	193	32	136	124	327	140	136	192
	Officers	3,986	1,517	2,081	2,025	1,964	2,148	2,767	1,851	2,888	3,140	2,845	2,336	2,535
	Other Custody	176	176	348	317	0	8	96	24	40	0	0	0	11
	Non-Custody	332	13	99	142	46	97	425	73	395	592	315	88	192
	Medical	517	740	638	131	218	349	426	403	277	274	338	0	32
	Custody - Average Number of FMLA Hours Used by Staff	6.21	2.46	3.60	3.74	3.16	3.56	4.45	3.24	4.85	5.59	4.86	4.01	4.51
	Other Custody	4.63	4.63	9.16	10.23	0.00	0.26	2.91	0.73	1.25	0.00	0.00	0.00	0.29
	Non-Custody	1.27	0.05	0.33	0.60	0.20	0.44	1.85	0.32	1.85	2.56	1.34	0.37	0.81
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	7,422	0	0	0	74	21	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	164	0	10	49	0	0	0	12	0	0	0



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	13	0	0	0	19	0	0	0	0	43	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	106	164	129	130	129	131	117	162	133	101	130	89	87
	Number of Emergency Corrective Work Orders (priority 1) Completed	102	165	124	133	130	130	115	151	138	99	129	83	84
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	1,064	1,241	1,400	1,069	1,436	1,419	1,073	1,185	1,194	1,107	1,478	1,364	1,086
	Number of Preventative Maintenance Work Orders (priority 2) Completed	667	492	425	538	664	783	751	430	722	563	714	838	448
	Number of Corrective Work Orders (Priority 3) Received/Submitted	445	484	388	397	535	447	349	377	505	458	473	473	470
	Number of Corrective Work Orders (Priority 3) Completed	406	492	306	287	575	464	292	430	273	409	336	359	202
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	142	20	18	22	42	60	18	31	48	38	39	25	41
	Number of Non-Maintenance Service Requests (Priority 4) Completed	12	14	21	13	54	36	22	36	15	24	44	20	14
	Number of Project Work Orders (priority 5) Received/Submitted	0	0	0	0	0	1	0	1	0	0	0	0	0
	Number of Project Work Orders (priority 5) Completed	1	0	1	0	0	0	0	0	0	0	0	0	0
	% of personnel hours spent on preventative maintenance	16 %	10 %	11 %	13 %	14 %	12 %	12 %	8 %	14 %	8 %	10 %	10 %	5 %



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		2012	2013											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	Employee Grievances and Staff Complaints													
	Total	7	3	5	3	2	5	6	4	4	1	5	6	5
	Per 100 Staff	0.73	0.32	0.50	0.32	0.23	0.57	0.68	0.47	0.47	0.12	0.58	0.70	0.58
	Health & Safety	0	0	0	0	0	0	0	1	0	0	0	0	0
	Conditions of Work	6	1	1	3	2	3	3	2	4	1	5	4	4
	Total E.E.O	1	2	4	0	0	2	3	1	0	0	0	2	1
	Equal Employment Opportunity (EEO) (Non-Medical)	1	2	2	0	0	2	1	0	0	0	0	2	1
	Equal Employment Opportunity (EEO) (Medical)	0	0	2	0	0	0	2	1	0	0	0	0	0
	Staff Investigations													
	Total Central Intake Requests	4	8	0	1	2	6	4	2	2	1	8	1	9
	Per 100 Staff	0.41	0.85	0.00	0.11	0.23	0.68	0.45	0.23	0.24	0.12	0.93	0.12	1.05
	Central Intake Requests Accepted	4	7	0	1	2	5	0	0	2	3	11	1	9
	Central Intake Requests Rejected	0	1	0	0	0	1	0	0	0	0	0	1	0
	Central Intake Requests Approved for Direct Action	2	7	0	0	2	1	0	0	3	2	4	2	0
	Total Direct Action Requests Submitted	3	6	0	1	2	5	3	1	2	1	4	2	0
	Direct Action Requests Accepted	3	6	0	1	2	4	0	0	2	2	4	2	0
	Direct Action Requests Rejected	0	0	0	0	0	1	0	0	0	0	0	0	0
	Number of Open Investigations	3	2	2	2	2	3	2	1	1	4	4	4	4
	Number of Closed Investigations	1	0	0	0	0	0	0	1	1	0	2	0	0
	Investigations exceeding 180 calendar days	3	2	2	0	2	2	1	0	0	0	1	2	2
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	1	3	1	0	0	1	1	1	1	0	0	0	0



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		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	Per 100 Staff	0.10	0.32	0.10	0.00	0.00	0.11	0.11	0.12	0.12	0.00	0.00	0.00	0.00
	Central Intake Requests Accepted	1	0	1	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	1	0	0	0	0	0	0	0	1	0	0	0
	Total Direct Action Requests Submitted	0	2	0	0	0	1	0	0	1	1	0	0	0
	Direct Action Requests Accepted	0	1	0	0	0	0	0	0	0	1	0	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	1	2	2	3	2	2	2	1	2	3	4	4	1
	Number of Closed Investigations	0	0	0	0	0	0	0	0	1	1	0	0	4
	Investigations exceeding 180 calendar days	0	0	0	0	0	0	0	1	0	0	0	0	1
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	1	3	2	3	1	3	4	1	5	3	2	1	5
	Per 100 Staff	0.10	0.32	0.20	0.32	0.11	0.34	0.45	0.12	0.59	0.35	0.23	0.12	0.58
	Dismissals	0	0	0	0	0	0	0	0	1	0	1	0	0
	Adverse Actions Total (Non-Medical)	1	3	0	2	1	3	3	1	5	2	2	1	5
	Per 100 Staff	0.10	0.32	0.00	0.21	0.11	0.34	0.34	0.12	0.59	0.23	0.23	0.12	0.58
	Dismissals (Non-Medical)	0	0	0	0	0	0	0	0	1	0	1	0	0
	Adverse Actions Total (Medical)	0	0	2	1	0	0	1	0	0	1	0	0	0
	Per 100 Staff	0.00	0.00	0.20	0.11	0.00	0.00	0.11	0.00	0.00	0.12	0.00	0.00	0.00
	Dismissals (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
General Population														

Legend






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-  System Data Collected by CompStat
-  Formula Driven Data
-  Data Provided by the Institution