



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2016

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,566	2,566	2,525	2,503	2,503	2,329	2,374	2,361	2,318	2,298	2,278	2,282	2,231
	Non-Traditional Beds	0	0	0	0	0	0	0						
	Overcrowding Beds	1,750	1,750	1,658	1,602	1,602	1,517	1,557	1,567	1,587	1,516	1,505	1,473	1,440
	Temporary Beds (Family Visiting/Tank Beds)	4	4	0	3	3	3	4	0	0	0	0	0	0
	Medical Beds	13	13	8	7	7	5	0	0	0	0	0	0	0
	Budgeted Capacity	4,414	4,414	4,414	4,414	4,414	4,399	4,399	4,399	4,399	4,399	4,399	4,399	4,399
	Inmate Count	4,329	4,329	4,191	4,112	4,112	3,851	3,931	3,928	3,905	3,814	3,783	3,755	3,671
	% Inst. Filled to Budgeted Capacity	98 %	98 %	95 %	93 %	93 %	88 %	89 %	89 %	89 %	87 %	86 %	85 %	83 %
	Inmate Custody Level													
	Level I	822	822	707	664	664	655	641	668	660	632	614	598	567
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	0	0	0	1	0	0	0	0	0	0	0	
	% of Out of Level Assignments													
	Level II	1,087	1,087	1,069	1,159	1,159	1,195	1,257	1,243	1,263	1,270	1,287	1,260	1,223
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	0	0	2	3	5	4	5	5	0	6	5	3	
	% of Out of Level Assignments													
	Level III	904	904	896	941	941	976	942	944	953	943	904	926	937
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	1	3	12	17	23	11	21	13	14	24	13	13	
	% of Out of Level Assignments													
	Level IV	0	0	0	0	0	0	354	429	418	405	425	439	436



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		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	2,919	2,919	2,919	2,919	2,919	2,919	2,919	2,919	2,919	2,919	2,919	2,919	2,919
	Actual Population	2,809	2,809	2,672	2,761	2,761	2,819	3,186	3,281	3,291	3,246	3,225	3,218	3,158
	General Population													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	5	5	5	4	4	0	0	0	0	0	0	0	0
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	2,919	2,919	2,919	2,919	2,919	2,919	2,919	2,919	2,919	2,919	2,919	2,919	2,919
	Actual Population	2,804	2,804	2,667	2,757	2,757	2,819	3,186	3,281	3,291	3,246	3,225	3,218	3,158
	Minimum Support Facility													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	896	896	890	836	836	753	773	770	761	742	739	714	704
	Life (Without Possibility of Parole) (LWOP)	124	124	122	115	115	112	119	120	121	119	115	109	107
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Budgeted Capacity	280	280	280	280	280	358	358	358	358	358	358	358	358
	Actual Population (Excluding Overflow)	313	313	314	284	284	385	228	151	151	145	130	141	119
	Actual Population (With Overflow)	313	313	314	284	284	385	228	151	151	145	130	141	119
	Average Length of Stay	116	119	127	130	126	115	101	88	75	102	85	85	
	Stays Exceeding 200 days	49	33	90	67	66	58	30	12	17	4	11	11	
	Stays Exceeding 400 days	2	2	2	3	7	5	5	4	3	0	6	6	
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	
	Total ASU Endorsed Inmates	53	78	69	81	97	103	74	66	43	24	12	12	
	ASU Inmates Endorsed for GP	8	20	38	40	37	36	26	26	25	11	9	9	
	ASU Inmates Endorsed for SNY	26	25	15	23	47	42	45	30	14	11	2	2	
	ASU Inmates Endorsed for SHU	19	33	16	18	13	25	3	9	4	0	1	1	
	ASU Inmates Endorsed for PSU	0	0	0	0	0	0	0	1	0	2	0	0	
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	
	American with Disabilities Act													
	Actual Population	72	68	70	73	75	80	81	80	83	83	79	78	
	Impacting	2	4	5	3	5	6	7	4	3	3	3	3	
	Non-Impacting	70	64	65	70	70	74	74	76	80	80	76	75	
	Correctional Clinical Case Management Services (CCCMS)													



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Treatment Capacity	1,754	1,560	1,560	1,560	1,560	1,560	1,560	1,560	1,560	1,560	1,560	1,560	1,560
	Actual Population	1,161	1,161	1,090	1,106	1,106	1,084	1,189	1,218	1,227	1,193	1,194	1,209	1,159
	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	7	7	12	8	8	15	8	10	8	11	11	9	11
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	1	1	5	4	4	4	0	0	2	2	0	0	0
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	6	6	7	4	4	9	8	8	6	8	11	9	10
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	2	0	2	0	1	0	0	1
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	
	Security Housing Unit													
	Budgeted Capacity	1,215	1,215	1,215	1,215	1,215	1,122	1,122	1,122	1,122	1,122	1,122	1,122	1,122
	Actual Population	1,190	1,190	1,197	1,057	1,057	635	503	484	452	412	417	385	382
	Inmates with Expired MERD's	79	101	121	125	6	22	25	26	42	32	21	21	
	Inmates with Expired MERD's Endorsed	0	1	2	2	1	9	2	0	7	12	1	1	
	Single Cell Inmates													
	Single Cell Inmate Summary	560	563	537	541	436	479	488	369	363	472	450	450	



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		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Summary with S-Suffix	389	382	375	328	261	234	243	185	154	211	223	223	
	Summary without S-Suffix	171	181	162	213	175	245	245	184	209	261	227	227	
	Total General Population (GP)	96	92	78	54	15	43	82	48	79	134	142	142	
	GP with S-Suffix	21	22	22	21	11	12	52	17	21	48	62	62	
	GP without S-Suffix	75	70	56	33	4	31	30	31	58	86	80	80	
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	71	68	81	102	75	123	100	72	62	118	84	84	
	ASU with S-Suffix	47	42	50	51	39	38	29	15	20	35	31	31	
	ASU without S-Suffix	24	26	31	51	36	85	71	57	42	83	53	53	
	ASU EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	
	ASU EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	
	PSU without S-Suffix	0	0	0	0	0	0	0						
	Total Security Housing Unit (SHU) Single Cell Inmates	392	392	369	379	336	299	299	242	213	220	213	213	
	SHU with S-Suffix	321	317	301	256	211	184	161	152	112	128	129	129	
	SHU without S-Suffix	71	75	68	123	125	115	138	90	101	92	84	84	
	Total Enhanced Outpatient Program (EOP)	1	11	9	6	10	14	7	7	9	0	11	11	
	EOP with S-Suffix	0	1	2	0	0	0	1	1	1	0	1	1	
	EOP without S-Suffix	1	10	7	6	10	14	6	6	8	0	10	10	
	Inmate Disciplinarys													
	Total	131	136	101	144	155	124	136	127	137	98	113	115	
	Per 100 inmates	3.03	3.14	2.41	3.50	3.77	3.22	3.46	3.23	3.51	2.57	2.99	3.06	
	Conduct	41	29	18	25	23	25	20	20	30	12	21	24	
	Assault on Staff	0	0	3	1	0	1	3	3	4	4	1	0	
	Batteries on Staff	0	0	1	0	1	1	3	0	1	1	1	1	



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CCI	Assault on Inmate	0	0	0	0	0	0	1	0	0	0	1	2	
	Batteries on Inmates	18	12	18	29	20	28	24	35	37	24	28	23	
	Stimulants and Sedatives	25	27	15	31	23	22	32	21	26	13	10	12	
	Indecent Exposure (IEX)	2	1	1	0	0	0	1	2	2	4	1	1	
	IHP Refusals / Failure to Comply	0	0	0	0	0	0	0	0	0	0	0	0	
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0						
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0						
	Possession of Cell Phone/s	0	2	2	0	19	3	0	1	1	2	3	1	
	Riot/Disturbance Control	0	0	0	0	0	0	0	0	0	0	0	0	
	Resisting Staff	2	1	1	4	1	3	1	3	0	0	3	0	
	Weapon	0	3	0	4	1	1	3	0	7	3	3	6	
	Attempted Murder	0	0	0	0	0	0	0	0	1	0	0	0	
	Murder	0	0	0	0	0	0	0	0	0	0	0	0	
	Other	43	61	42	50	67	40	48	42	28	35	41	45	
	Number of RVR's Involving Mental Health Inmates	38	59	41	55	53	69	56	67	46	0	44	52	
	Serious 115's Lost to time constraints	0	0	0	0	0	1	2	0	0	0	0	0	
	Number of Incidents													
	Number of Incidents	21	15	18	23	14	20	24	23	34	23	32	18	20
	Per 100 inmates	0.49	0.35	0.43	0.56	0.34	0.52	0.61	0.59	0.87	0.60	0.85	0.48	0.54
	Number of Voided Incident Reports	0	0	2	0	0	0	2	2	0	1	0	0	0
	Total Number of Documented Force	8	8	12	13	5	11	14	17	12	13	19	7	9
	Per 100 inmates	0.18	0.18	0.29	0.32	0.12	0.29	0.36	0.43	0.31	0.34	0.50	0.19	0.25



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	34	0	0	0	
	Total Number of Overdue UOF Reviews - 30 Days	1	2	3	7	5	5	5	6	1	5	6	7	
	Total Number of Overdue UOF Reviews - 90 Days	2	2	2	3	3	3	3	3	3	4	4	3	
	Lockdown/Modified Programs	0	2	1	2	2	1	0	1	2	1	2	2	
	Type of Force													
	OC	5	8	11	9	5	7	12	14	9	11	15	6	5
	Physical Force	3	2	3	3	0	3	2	2	2	3	3	1	4
	Baton	0	0	1	1	0	2	0	1	2	2	4	1	5
	CN	0	0	0	0	0	0	0	0	0	0	1	0	0
	37 mm/40 mm	0	2	1	3	1	1	1	2	2	1	3	0	1
	Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Hydro-Force Water Restraint System	0	0	0	0	0	0	0						
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Incidents													
	Controlled Substance Involved/U.A.	1	0	0	2	0	1	0	2	0	1	1	0	1
	Methamphetamine	0	0	0	2	0	0	0	1	0	1	0	0	1
	Marijuana	0	0	0	0	0	1	0	0	0	0	0	0	0
	Heroin	0	0	0	1	0	0	0	1	0	0	1	0	0
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	1	0	0	0	0	0	0	0	0	0	0	0	0
	Assault on Staff (Total)	0	2	4	1	0	1	3	3	4	3	1	0	2



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CCI	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	2	4	1	0	1	3	3	4	3	1	0	2
	Battery on Staff (Total)	0	0	1	1	0	1	3	0	1	1	2	1	0
	With Weapon	0	0	0	1	0	0	1	0	0	0	0	0	0
	Without Weapon	0	0	1	0	0	1	2	0	1	1	2	1	0
	Aggravated Battery	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assault on Inmate (Total)	1	0	0	0	0	0	0	0	0	0	2	1	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	1	0	0	0	0	0	0	0	0	0	2	1	0
	Battery on Inmate (Total)	1	2	3	3	0	2	4	3	5	3	7	3	3
	With Weapon	0	0	0	1	0	0	0	1	1	1	0	0	1
	Without Weapon - Causing Serious Bodily Injury (SBI)	1	2	3	2	0	2	4	2	4	2	7	3	2
	Cell Extractions	0	0	0	1	0	0	0	0	1	0	0	1	0
	Cell Extractions (Keyhea)	0	0	0	0	0	0	0	0	0	0	0	0	
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of a Weapon	0	1	0	1	1	1	2	0	5	2	3	4	2
	Resisting Staff	4	1	0	2	1	4	2	4	0	2	5	0	1
	Threatening Staff	0	0	0	1	0	0	0	0	1	0	0	1	1
	Sexual Misconduct	3	0	1	0	0	0	1	2	3	3	2	1	1
	Attempted Suicide	1	0	1	1	0	1	0	1	4	1	1	1	0
	Suicide	0	0	0	0	0	0	0	0	1	0	0	0	0
	Expected Death	0	0	0	0	0	0	0	0	0	0	0	0	1
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0



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CCI	Unexpected Death	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Deaths	0	0	0	0	0	0	0	0	1	0	0	0	1
	Contraband Cell Phone Discoveries	3	0	1	0	1	5	0	1	1	2	4	1	6
	Miscellaneous	10	9	8	10	12	9	9	8	10	7	8	6	8
	Number of Non UOF Incidents Involving Mental Health Inmates	10	2	3	5	4	4	4	3	12	8	4	7	6
	Number of UOF Incidents Involving Mental Health Inmates	5	6	6	7	5	8	10	13	9	9	15	5	6
	Contraband Surveillance Watch (CSW)													
	Inmate Placements on CSW	0	0	1	2	1	0	1	0	2	2	0	0	0
	Average Number of Days on CSW	0.0	0.0	1.0	4.5	2.0	0.0	1.0	0.0	3.0	3.0	0.0	0.0	0.0
	Average Number of Days on CSW (CYTD)	2.2	0.0	1.0	3.3	3.0	3.0	2.6	2.6	2.7	2.8	2.8	2.8	2.8
	Count of CSW Items Recovered	0	0	1	0	2	0	0	0	0	0	0	0	0
	CSW Search Warrants Requested	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	0	0	0	1	0	0	0	0	0	1	0	0	0
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	4,328	4,328	4,190	4,110	4,110	3,850	3,930						
	Total Number Non IHP Coded Inmates	1	1	1	2	2	1	1						
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	2	0	7	2	0	0	1	1	4	1	3	0	
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	2	0	1	0	1	0	0	0	0	0	0	0	
	Number of In Cell Violence/Incidents That Are the Result of the IHP	1	0	3	1	0	0	0	0	1	0	1	0	



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Indecent Exposure Incidents													
	Total number of IEX incidents	2	1	1	0	0	0	1	2	3	3	1	1	
	Number of D.A. Referrals	2	1	1	0	0	0	1	2	3	3	1	1	
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	1	1	0	0	0	0	0	0	0	0	1	0	
	Number of documented mental health referrals (inmates)	2	1	1	0	0	0	1	0	3	3	0	0	
	Total number of victims	2	1	1	0	0	0	1	2	3	4	1	0	
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	2	1	1	0	0	0	1	2	3	4	1	0	
	Inmate Appeals													
	Total Appeals received by the Appeals Office	321	375	298	320	313	355	302	377	346	305	298	249	
	Total Appeals Issued a Log Number	109	95	97	91	90	79	100	115	92	95	80	97	
	Total Screen Outs	212	280	201	229	223	276	202	262	254	210	218	152	
	Overdue Appeals (Point-in-time)	0	0	0	0	0	0	0	0	2	0	0	0	
	Overdue Appeals (Monthly Cumulative)	0	0	0	0	0	0	0	0	2	0	0	0	
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	0	
	Total Modification Orders Issued	1	0	0	0	0	0	0	0	0	1	0	0	
	Appeals Per 100 Inmates	2.52	2.19	2.31	2.21	2.19	2.05	2.54	2.93	2.36	2.49	2.11	2.58	
	Inmate Appeal Breakdown													
	Disciplinary	11	13	2	4	10	7	15	16	9	5	7	12	
	Custody/Classification	19	10	18	13	21	9	6	9	9	6	11	6	
	Mail	1	3	2	6	3	3	4	3	4	2	1	5	
	Visiting	0	0	2	2	2	1	0	1	1	2	3	6	
	Personal Property	18	26	29	17	16	31	27	30	31	28	18	24	
	Case Records	7	7	3	11	5	5	9	6	2	1	7	2	



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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Staff Complaints	8	6	4	4	2	0	2	3	5	8	6	9	
	Staff Complaints - Medical	0	8	13	0	9	7	13	0	0	15	10	0	
	Living Conditions	8	8	4	10	9	6	14	7	11	5	6	14	
	Legal	7	8	2	11	2	6	6	7	4	9	4	2	
	Program	13	0	1	5	0	0	0	11	4	0	0	1	
	Segregation Hearings	0	0	2	0	0	1	0	0	0	0	1	1	
	Work Incentive	2	0	0	1	0	0	1	1	0	0	0	1	
	Re-Entry	0	2	2	0	3	1	2	1	0	3	1	0	
	Transfer	5	4	10	1	8	2	1	1	1	2	0	0	
	Funds	6	0	0	5	0	0	0	3	3	0	0	4	
	Other	0	0	0	0	0	0	0	0	0	0	0	0	
	ADA (1824's)	4	0	3	1	0	0	0	16	8	9	5	10	
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled													



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Academic Programs - Attendance Tracking													
	Total Hours X-Time													
	Total Hours S-Time													
	Total S-Time Non-Education													
	Total S Time Non Education (S-Time Medical)													
	Total S Time Non-Education (S-Time Custody)													
	Total S-Time Education													
	Total E-Time													
	Total A-Time													
	Academic Programs - Outcomes and Completions													
	Number of Program Completions													
	GED Certificate Completion													
	High School Diploma													
	Number of Inmates on Academic Waiting List													
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	8.6	8.6	8.6	8.6	8.6	8.6	8.6	8.6	8.6	8.6	8.6	8.6	
	Inmates (Students) TABE Overall Level < 9.0													
	Inmates (Students) TABE Overall Level > 9.0													
	Incarcerated Individuals Program (IIP)													
	Enrollment													
	Completions													



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Number of Course Completions in Trade Schools													
	Number of AA Degrees Earned													
	Vocational Programs - Full Time													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Half Time													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time													
	Total S-Time													
	Total S-Time Non-Education													
	Total S-Time Non-Education (S-Time Medical)													
	Total S-Time Non-Education (S-Time Custody)													
	Total S-Time Education													
	Total E-Time													
	Total A-Time													
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List													
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)													



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Total Number of Program Completions (Include NCCER and Non-NCCER)													
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)													
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	120	120	120	120	120	120	120	120	120	120	120	120	
	Number of Participants Enrolled (aka SAP Beds Filled)	120	120	120	120	120	120	120	120	120	120	120	120	
	Enrollment Rate (aka % of SAP Beds Filled)	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	0 %
	Waiting List of Potential SAP Participants	49	40	50	47	198	25	25	167	29	34	32	25	
	Exits with Completion	32	48	13	6	15	26	27	45	12	20	21	14	
	Program Utilization X-Time	0	0											
	Program Utilization XSEA Total	0	0											
	Program Utilization Rate (AB900 Benchmark 5)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmate Work Assignments													
	Available Assignments	2,180	2,166	2,270	2,205	2,202	2,209	2,236	2,235	2,255	2,247	2,273	2,190	2,302
	Full Time	1,762	1,748	1,744	1,679	1,612	1,619	1,646	1,645	1,665	1,657	1,667	1,678	1,680
	Half Time	418	418	526	526	590	590	590	590	590	590	606	512	622
	Eligible Inmates	3,111	3,004	3,032	3,093	3,199	3,185	3,457	3,467	3,493	3,510	3,514	3,374	3,431
	Inmates Assigned	1,961	2,024	1,998	1,913	1,854	1,773	1,787	1,719	1,738	1,764	1,836	1,768	1,832
	Full Time	1,560	1,620	1,587	1,497	1,424	1,401	1,407	1,385	1,398	1,424	1,462	1,490	1,468
	Half Time	401	404	411	416	430	372	380	334	340	340	374	278	364
	One Half Time Assignment	401	404	411	416	430	372	380	334	340	340	374	278	364
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	219	142	272	292	348	436	449	516	517	483	437	422	470



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Percent of Filled Work Assignments	90 %	93 %	88 %	87 %	84 %	80 %	80 %	77 %	77 %	79 %	81 %	81 %	80 %
	Percent of Filled Work Assignments - Full Time	89 %	93 %	91 %	89 %	88 %	87 %	85 %	84 %	84 %	86 %	88 %	89 %	87 %
	Percentage of Filled Work Assignments - Half-Time	96 %	97 %	78 %	79 %	73 %	63 %	64 %	57 %	58 %	58 %	62 %	54 %	59 %
	Inmates Unassigned	1,145	988	1,041	1,194	1,348	1,411	1,669	1,741	1,752	1,762	1,706	1,634	1,634
	Voluntary	22	16	13	19	21	19	22	21	31	45	56	60	58
	Involuntary	1,123	972	1,028	1,175	1,327	1,392	1,647	1,720	1,721	1,717	1,650	1,574	1,576
	Inmates on Waiting List	2,636	2,636	3,846	3,979	4,088	1,927	4,371	4,608	5,109	5,206	5,063	4,976	
	Prison Industry Authority													
	PIA Assignments	271	271	271	271	271	271	273	273	271	271	271	271	271
	PIA Assignments Filled	244	244	231	237	237	229	223	216	223	219	225	229	217
	% of PIA Assignments Filled	90 %	90 %	85 %	87 %	87 %	85 %	82 %	79 %	82 %	81 %	83 %	85 %	80 %
	PIA Lost Hours	10,520	12,970	14,412	15,681	16,762	13,196	20,518	38,765	14,807	18,509	8,531	12,120	12,710
	(Custody) PIA Lost Hours	1,506	3,333	5,528	7,344	4,898	3,995	1,742	7,343	5,122	8,012	4,483	4,555	5,509
	(Ducats) PIA Lost Hours	689	2,568	680	335	892	909	399	402	397	275	825	541	520
	(Industry Related) PIA Lost Hours	3,231	1,063	1,263	1,867	2,096	2,041	11,909	2,949	2,528	3,091	246	1,729	3,006
	(Other) PIA Lost Hours	706	182	272	311	172	108	46	310	19	163	260	165	386
	(Vacant) PIA Lost Hours	4,388	5,824	6,669	5,824	8,704	6,143	6,422	27,761	6,741	6,968	2,717	5,130	3,289
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses													
	Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	4	4	4	4	4	4	4	4	4	4	4	3	
	Total Number of Meetings Held	55	43	58	55	60	50	11	37	0	0	0	0	
	Total Number of Attendees (for all meetings held)	2,135	1,163	1,904	1,668	1,977	1,461	339	1,406	0	0	0	0	
	Total Number of Contact Hours (for all meetings held)	95,218	40,520	107,708	85,356	57,570	61,028	5,914	39,924	0	0	0	0	0
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	15	13	19	16	20	15	1	15	0	0	0	0	
	Total Number of Attendees	574	426	563	324	593	375	10	312	0	0	0	0	
	Total Meeting Hours	36	24	40	22	17	30	2	32	0	0	0	0	
	Contact Hours	20,664	10,224	22,520	7,128	10,081	11,250	20	9,984	0	0	0	0	0
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	17	8	10	11	8	6	0	15	0	0	0	0	
	Total Number of Attendees	808	243	382	433	310	185	0	435	0	0	0	0	
	Total Meeting Hours	50	24	24	20	16	20	0	30	0	0	0	0	
	Contact Hours	40,400	5,832	9,168	8,660	4,960	3,700	0	13,050	0	0	0	0	0
	Veteran's Groups													
	Total Number of Meetings Held	3	1	2	2	3	2	3	3	0	0	0	0	
	Total Number of Attendees	76	24	56	46	43	56	49	71	0	0	0	0	
	Total Meeting Hours	4	1	3	8	6	8	6	6	0	0	0	0	
	Contact Hours	304	24	168	368	258	448	294	426	0	0	0	0	0
	All Other ILTAG's													
	Total Number of Meetings Held	20	21	27	26	29	27	7	4	0	0	0	0	
	Total Number of Attendees	677	470	903	865	1,031	845	280	588	0	0	0	0	
	Total Meeting Hours	50	52	84	80	41	54	20	28	0	0	0	0	
	Contact Hours	33,850	24,440	75,852	69,200	42,271	45,630	5,600	16,464	0	0	0	0	0



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Administration													
	Budget Allotment (Program 25)													
	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,303	1,319	1,334	1,345	1,445	1,334	1,360	1,361	1,347	1,332	1,346	1,344	
	Custody (Uniformed)													
	Budgeted Positions	1,132	1,132	1,132	1,132	1,132	1,106	1,106	1,106	1,095	1,095	1,095	1,095	
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Adjusted Budgeted Total	1,132	1,132	1,132	1,132	1,132	1,106	1,106	1,106	1,095	1,095	1,095	1,095	
	Filled Budgeted Positions	999	1,015	1,020	1,034	1,132	1,025	1,046	1,047	1,035	1,018	1,024	1,025	
	920 Blanket	30	25	19	18	16	15	15	11	9	23	19	22	
	918 Blanket	0	0	0	0	0	0	0	5	5	5	3	3	
	True Vacancy Total	103	92	93	80	-16	66	45	43	46	49	49	45	
	902 Blanket	1	1	1	1	1	1	1	0	0	0	0	0	
	916 Blanket	7	10	11	11	22	11	11	7	7	7	7	7	
	Staff on Other Type of Leave	38	41	45	43	51	45	56	50	34	38	27	22	
	Other Custody (Non-Uniformed)													
	Budgeted Positions	46	46	46	46	46	45	45	45	45	39	39	39	
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Adjusted Budgeted Total	46	46	46	46	46	45	45	45	45	39	39	39	
	Filled Budgeted Positions	37	37	41	41	41	40	41	41	41	36	35	34	
	920 Blanket	1	1	1	0	0	1	1	0	0	1	1	2	
	918 Blanket	0	0	0	0	0	0	0	0	0	4	3	2	



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	True Vacancy Total	8	8	4	5	5	4	3	4	4	-2	0	1	
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	
	Staff on Other Type of Leave	1	0	0	0	1	0	1	5	3	3	1	1	
	Education Positions													
	Budgeted Positions	47	47	47	47	47	47	47	47	47	47	47	47	
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Adjusted Budgeted Total	47	47	47	47	47	47	47	47	47	47	47	47	
	Filled Budgeted Positions	39	40	40	39	41	40	37	37	37	39	41	42	
	920 Blanket	1	1	1	1	0	0	0	0	0	0	0	1	
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	
	True Vacancy Total	7	6	6	7	6	7	10	10	10	8	6	4	
	902 Blanket	3	3	3	3	3	3	3	3	3	3	3	3	
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	
	Staff on Other Type of Leave	2	0	2	1	1	2	2	4	3	3	4	4	
	Support Staff													
	Budgeted Positions	144	141	143	143	143	147	147	147	147	147	147	136	
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Adjusted Budgeted Total	144	141	143	143	143	147	147	147	147	147	147	136	
	Filled Budgeted Positions	115	113	116	116	116	116	118	117	115	118	123	122	
	920 Blanket	4	3	2	2	3	2	2	2	1	1	2	2	
	918 Blanket	5	2	2	2	2	2	2	1	0	0	0	0	
	True Vacancy Total	20	23	23	23	22	27	25	27	31	28	22	12	
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	
	Staff on Other Type of Leave	7	7	9	6	6	6	4	4	4	10	6	9	
	Trades													



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Budgeted Positions	132	132	132	132	132	132	132	129	129	129	129	129	
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Adjusted Budgeted Total	132	132	132	132	132	132	132	129	129	129	129	129	
	Filled Budgeted Positions	101	102	104	102	102	100	105	106	106	108	110	106	
	920 Blanket	4	4	4	3	3	3	3	2	2	2	1	1	
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	
	True Vacancy Total	27	26	24	27	27	29	24	21	21	19	18	22	
	902 Blanket	0	0	0	0	0	0	0	1	1	1	2	3	
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	
	Staff on Other Type of Leave	5	3	2	3	3	2	4	5	4	5	5	3	
	Management													
	Budgeted Positions	17	17	17	17	17	17	17	17	17	17	17	17	
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Adjusted Budgeted Total	17	17	17	17	17	17	17	17	17	17	17	17	
	Filled Budgeted Positions	12	12	13	13	13	13	13	13	13	13	13	15	
	920 Blanket	1	1	1	1	1	1	1	1	1	1	1	1	
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	
	True Vacancy Total	4	4	3	3	3	3	3	3	3	3	3	1	
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	1	1	
	Overtime													
	Total	25,965	22,185	22,306	29,057	22,968	23,545	21,309	21,930	24,592	20,364	22,399	21,284	18,842
	AVG Hours Per Custody Staff	21.34	17.30	17.63	23.25	16.48	17.88	15.98	16.66	18.05	15.88	17.52	16.49	0.00
	Custody	22,107	18,199	18,707	24,999	19,325	19,044	17,366	18,122	19,420	16,740	18,549	17,460	15,085
	Lieutenants	720	822	986	1,136	596	774	569	586	700	777	731	729	651
	Sergeants	2,060	1,903	2,244	2,525	1,430	1,355	1,117	1,324	1,353	1,227	1,617	1,683	1,578



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Officers	19,219	15,297	15,053	20,779	16,846	16,646	15,515	16,127	16,352	14,223	15,446	14,905	12,280
	Other Custody	108	177	425	558	453	269	165	86	1,015	513	755	143	577
	AVG Hours Per Non-Custody Staff	3.24	3.65	3.70	4.57	5.24	6.96	5.83	4.16	6.60	4.57	5.78	5.12	0.00
	Non-Custody	864	974	1,010	1,234	1,425	1,873	1,591	1,136	1,789	1,271	1,660	1,460	1,415
	Medical	2,995	3,011	2,589	2,824	2,218	2,628	2,353	2,673	3,384	2,353	2,190	2,364	2,343
	Sick Leave													
	Total Hours	5,782	4,715	5,008	5,107	6,217	6,697	6,268	6,478	6,981	6,034	6,396	6,294	6,457
	AVG Hours Per Custody Staff	3.15	1.90	2.25	2.46	3.08	3.65	3.64	3.64	3.63	3.63	3.37	3.43	0.00
	Custody	3,267	1,995	2,383	2,641	3,618	3,885	3,954	3,966	3,906	3,822	3,567	3,636	3,755
	Lieutenants	117	58	130	84	124	166	232	127	105	182	144	105	72
	Sergeants	264	302	341	275	362	244	433	343	248	351	283	403	253
	Officers	2,759	1,527	1,870	2,169	2,907	3,078	2,866	3,127	3,477	3,143	2,989	3,021	3,149
	Other Custody	128	109	43	113	225	397	423	370	77	147	151	108	281
	AVG Hours Per Non-Custody Staff	6.05	7.16	6.56	5.95	6.88	6.83	5.54	6.28	8.40	4.93	7.16	5.78	0.00
	Non-Custody	1,616	1,913	1,791	1,606	1,871	1,838	1,513	1,714	2,277	1,370	2,055	1,646	1,854
	Medical	899	807	834	861	728	975	802	798	798	842	775	1,012	848
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	0	2	0	2	1	1	2	0	0	0	0	0	
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	2	0	1	0	0	0	0	2	0	0	
	Staff Exceeding Trigger Point	64	59	58	60	59	52	55	55	0	30	35	35	
	In-Lieu of Sick Leave													
	Total Hours	2,931	2,935	3,543	3,369	3,623	3,446	3,459	3,428	4,077	4,155	4,393	4,081	4,096
	AVG Hours Per Custody Staff	2.03	1.72	2.25	2.41	2.28	2.42	2.25	2.27	2.80	2.60	2.94	2.19	0.00



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Custody	2,101	1,810	2,388	2,593	2,669	2,580	2,451	2,472	3,013	2,743	3,116	2,321	2,537
	Lieutenants	16	57	28	24	8	32	18	16	24	8	0	10	32
	Sergeants	151	152	192	147	196	277	207	102	293	556	493	456	392
	Officers	1,910	1,600	2,161	2,393	2,440	2,253	2,148	2,233	2,567	1,945	2,601	1,855	2,099
	Other Custody	25	1	7	29	25	18	77	121	129	234	22	0	15
	AVG Hours Per Non-Custody Staff	1.50	1.22	2.07	1.49	1.96	1.63	2.08	1.96	2.12	3.64	2.99	3.00	0.00
	Non-Custody	402	325	565	401	534	438	567	536	575	1,011	857	855	861
	Medical	428	801	590	375	419	429	442	419	490	401	420	906	698
	Annual Leave													
	Total Hours	9,816	4,618	5,480	7,176	7,254	8,024	11,108	12,509	10,782	9,442	8,976	8,919	11,383
	AVG Hours Per Custody Staff	7.43	2.80	4.03	5.48	4.73	5.88	8.03	9.54	7.99	7.23	6.72	6.19	0.00
	Custody	7,697	2,946	4,273	5,895	5,546	6,264	8,734	10,379	8,600	7,617	7,115	6,557	8,378
	Lieutenants	332	217	100	184	104	270	402	276	256	216	160	290	360
	Sergeants	566	155	334	520	600	837	847	500	819	888	421	634	746
	Officers	6,536	2,560	3,804	5,060	4,624	4,771	6,922	8,984	7,179	6,069	6,175	5,510	7,039
	Other Custody	264	15	36	131	219	386	563	619	346	445	359	124	233
	AVG Hours Per Non Custody Staff	5.00	3.11	2.30	3.35	3.71	4.39	5.45	5.64	4.82	4.62	4.58	4.97	0.00
	Non-Custody	1,335	831	627	905	1,009	1,182	1,488	1,539	1,307	1,285	1,314	1,418	1,970
	Medical	784	842	580	376	700	578	887	591	876	540	547	944	1,036
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	50	46	50	50	48	43	43	42	36	33	29	32	
	Off Work Rate (Per 100 Staff)	4.83	4.37	4.71	4.65	4.09	4.04	3.96	3.86	3.35	3.13	2.74	3.02	0.00
	Pending/Open Claims	338	335	343	341	339	335	327	325	313	307	312	310	
	New Claims	4	4	15	12	17	9	6	8	6	7	10	16	
	Closed Claims	14	7	7	14	19	13	14	10	18	13	5	12	



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	17	18	16	14	13	12	13	16	13	16	18	16	
	Off Work Rate (Per 100 Staff)	6.37	6.74	5.86	5.19	4.78	4.46	4.76	5.86	4.80	5.76	6.27	5.61	0.00
	Pending/Open Claims	217	214	212	213	206	202	198	201	199	193	196	197	
	New Claims	3	4	3	5	6	3	4	9	5	4	9	5	
	Closed Claims	11	7	5	4	13	7	8	6	7	9	6	4	
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	8	8	8	5	7	1	4	4	6	9	7	6	
	Off Work Rate (Per 100 Staff)	0.77	0.76	0.75	0.47	0.60	0.09	0.37	0.37	0.56	0.85	0.66	0.57	0.00
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	6	5	6	5	6	4	4	4	5	6	7	7	
	Off Work Rate (Per 100 Staff)	2.25	1.87	2.20	1.85	2.21	1.49	1.47	1.47	1.85	2.16	2.44	2.46	0.00
	FMLA													
	Custody - Number of Staff off Work due to FMLA	171	86	116	142	146	163	173	164	154	158	158	144	164
	Lieutenants	4	3	3	4	6	6	4	4	4	3	7	3	3
	Sergeants	13	9	12	8	11	15	19	18	17	14	14	15	18
	Officers	150	73	97	126	126	138	146	136	131	137	132	123	138
	Other Custody	4	1	4	4	3	4	4	6	2	4	5	3	5
	Non-Custody	13	10	9	9	15	17	13	13	14	12	17	11	11
	Medical	15	8	9	9	13	12	17	16	13	16	9	10	11
	Custody - Number of FMLA Hours Used by Staff	4,149	2,429	3,137	3,836	3,897	3,202	4,581	4,776	4,188	3,610	4,199	3,025	4,382
	Lieutenants	117	32	61	64	211	64	184	168	64	56	192	80	41
	Sergeants	348	224	256	326	275	264	590	654	540	281	331	328	375
	Officers	3,530	2,165	2,777	3,412	3,374	2,837	3,763	3,732	3,559	3,211	3,619	2,522	3,888
	Other Custody	154	8	43	33	37	37	45	223	26	63	57	95	79



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Non-Custody	450	269	265	244	562	848	652	528	502	574	757	646	272
	Medical	535	230	714	466	536	508	600	935	589	294	189	343	574
	Custody - Average Number of FMLA Hours Used by Staff	4.00	2.31	2.96	3.57	3.32	3.01	4.21	4.39	3.89	3.43	3.96	2.86	0.00
	Other Custody	4.16	0.22	1.05	0.81	0.89	0.91	1.09	5.43	0.62	1.76	1.63	2.79	0.00
	Non-Custody	1.68	1.01	0.97	0.90	2.07	3.15	2.39	1.93	1.85	2.06	2.64	2.26	0.00
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	7	3	2	3	2	8	9	5	24	20	24	19	
	Number of Emergency Corrective Work Orders (priority 1) Completed	6	4	1	4	2	7	9	5	22	22	24	19	
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	826	620	840	1,023	789	721	848	809	1,071	1,023	892	815	
	Number of Preventative Maintenance Work Orders (priority 2) Completed	606	290	527	486	594	615	465	505	565	533	509	442	



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Number of Corrective Work Orders (Priority 3) Received/Submitted	1,037	662	770	875	647	606	729	749	743	645	521	557	
	Number of Corrective Work Orders (Priority 3) Completed	709	565	706	654	664	615	675	855	559	540	726	485	
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	13	5	2	1	1	0	0	4	0	0	2	0	
	Number of Non-Maintenance Service Requests (Priority 4) Completed	7	5	3	0	1	0	4	3	3	1	2	0	
	Number of Project Work Orders (priority 5) Received/Submitted	0	0	0	0	0	0	0	0	0	136	0	0	
	Number of Project Work Orders (priority 5) Completed	0	0	1	0	0	0	0	4	1	32	9	19	
	% of personnel hours spent on preventative maintenance	38 %	16 %	39 %	25 %	33 %	28 %	28 %	35 %	34 %	31 %	34 %	28 %	
	Employee Grievances and Staff Complaints													
	Total	9	15	7	11	8	16	6	6	4	8	10	7	
	Per 100 Staff	0.69	1.14	0.52	0.82	0.55	1.20	0.44	0.44	0.30	0.60	0.74	0.52	0.00
	Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	
	Conditions of Work	7	10	2	6	6	12	4	5	2	6	6	5	
	Total E.E.O	2	5	5	5	2	4	2	1	2	2	4	2	
	Equal Employment Opportunity (EEO) (Non-Medical)	2	2	2	4	1	2	1	1	1	2	1	1	
	Equal Employment Opportunity (EEO) (Medical)	0	3	3	1	1	2	1	0	1	0	3	1	
	Staff Investigations													
	Total Central Intake Requests	11	2	6	6	4	5	6	2	3	7	3	9	
	Per 100 Staff	0.84	0.15	0.45	0.45	0.28	0.37	0.44	0.15	0.22	0.53	0.22	0.67	0.00
	Central Intake Requests Accepted	7	3	5	2	2	4	4	4	0	4	3	9	
	Central Intake Requests Rejected	2	0	4	1	0	1	1	0	1	0	0	0	
	Central Intake Requests Approved for Direct Action	5	3	4	1	1	3	3	2	3	4	0	6	



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Total Direct Action Requests Submitted	4	3	3	1	0	1	1	0	0	0	0	0	
	Direct Action Requests Accepted	5	2	4	1	1	3	3	2	0	4	0	6	
	Direct Action Requests Rejected	2	0	1	0	0	0	0	0	1	0	0	0	
	Number of Open Investigations	23	25	30	30	20	23	24	24	18	22	24	26	
	Number of Closed Investigations	4	5	0	6	6	4	0	4	11	7	0	1	
	Investigations exceeding 180 calendar days	17	17	19	18	16	22	13	15	15	19	23	25	
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	
	Medical Staff Investigations													
	Total Central Intake Requests	0	0	0	0	0	0	0	0	1	0	0	0	
	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.07	0.00	0.00	0.00	0.00
	Central Intake Requests Accepted	0	0	0	0	0	0	0	0	0	0	0	0	
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	
	Central Intake Requests Approved for Direct Action	0	0	0	0	0	0	0	0	0	0	0	0	
	Total Direct Action Requests Submitted	0	0	0	0	0	0	0	0	0	0	0	0	
	Direct Action Requests Accepted	0	0	0	0	0	0	0	0	0	0	0	0	
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	
	Number of Open Investigations	5	4	4	4	4	4	4	4	2	3	4	4	
	Number of Closed Investigations	0	0	0	0	0	0	0	0	0	0	0	0	
	Investigations exceeding 180 calendar days	2	3	3	4	4	4	4	4	3	3	3	4	
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	
	Adverse Actions													
	Total	5	2	2	14	4	7	12	9	9	8	2	1	
	Per 100 Staff	0.38	0.15	0.15	1.04	0.28	0.52	0.88	0.66	0.67	0.60	0.15	0.07	0.00



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Dismissals	0	6	0	0	0	0	0	0	0	0	0	0	
	Adverse Actions Total (Non-Medical)	5	2	2	14	4	7	12	9	9	8	2	1	
	Per 100 Staff	0.38	0.15	0.15	1.04	0.28	0.52	0.88	0.66	0.67	0.60	0.15	0.07	0.00
	Dismissals (Non-Medical)	0	6	0	0	0	0	0	0	0	0	0	0	
	Adverse Actions Total (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	
	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dismissals (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	
COR	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,552	2,552	2,478	2,501	2,501	2,631	2,620	2,629	2,630	2,593	2,620	2,569	2,578
	Non-Traditional Beds	0	0	0	0	0	0	0						
	Overcrowding Beds	1,575	1,575	1,523	1,502	1,502	1,606	1,699	1,701	1,662	1,695	1,716	1,671	1,593
	Temporary Beds (Family Visiting/Tank Beds)	0	0	1	0	0	0	1	1	0	0	0	2	0
	Medical Beds	91	91	82	85	85	82	85	84	77	81	70	72	66
	Budgeted Capacity	4,445	4,445	4,445	4,445	4,445	4,445	4,138	4,138	4,163	4,113	4,113	4,420	4,420
	Inmate Count	4,219	4,219	4,084	4,089	4,089	4,322	4,405	4,427	4,371	4,371	4,408	4,313	4,264
	% Inst. Filled to Budgeted Capacity	95 %	95 %	92 %	92 %	92 %	97 %	106 %	107 %	105 %	106 %	107 %	98 %	96 %
	Inmate Custody Level													
	Level I	192	192	146	153	153	164	181	191	211	204	201	188	192
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	2	0
	% of Out of Level Assignments													
	Level II	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Assignments													



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Out of Level II Endorsed and Awaiting (Pending) Transfer	4	10	3	2	0	1	23	3	19	9	12	21	11
	% of Out of Level Assignments													
	Level III	973	973	965	968	968	949	966	938	929	947	967	943	913
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	4	11	8	6	4	4	10	19	11	7	20	14	6
	% of Out of Level Assignments													
	Level IV	1,483	1,483	1,486	1,464	1,464	1,476	1,456	1,461	1,442	1,496	1,577	1,597	1,567
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	3	1	2	0	0	0	5	2	6	4	9	12	11
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	2,687	2,687	2,687	2,687	2,687	2,687	2,687	2,687	2,837	2,837	2,837	2,837	2,837
	Actual Population	2,642	2,642	2,594	2,585	2,585	2,581	2,597	2,584	2,574	2,639	2,738	2,714	2,668
	General Population													
	Budgeted Capacity	470	470	470	470	470	470	470	470	620	620	620	620	620
	Actual Population	580	580	573	567	567	572	566	578	571	598	704	705	673
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	1,725	1,725	1,725	1,725	1,725	1,725	1,725	1,725	1,725	1,725	1,725	1,725	1,725
	Actual Population	1,870	1,870	1,875	1,865	1,865	1,845	1,850	1,815	1,792	1,837	1,833	1,821	1,803
	Minimum Support Facility													
	Budgeted Capacity	492	492	492	492	492	492	492	492	492	492	492	492	492
	Actual Population	192	192	146	153	153	164	181	191	211	204	201	188	192



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Life Sentenced Inmates													
	Life (With Possibility of Parole)	1,567	1,567	1,535	1,529	1,529	1,578	1,554	1,545	1,494	1,489	1,483	1,439	1,412
	Life (Without Possibility of Parole) (LWOP)	282	282	281	283	283	288	282	284	279	284	280	271	263
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	450	450	450	450	450	450	450	450	325	275	275	275	150
	Actual Population (Excluding Overflow)	324	324	304	282	282	323	369	347	308	204	206	194	193
	Actual Population (With Overflow)	324	324	304	282	282	323	369	347	308	204	206	194	193
	Average Length of Stay	107	111	110	108	104	107	114	92	106	100	101	110	115
	Stays Exceeding 200 days	30	39	39	37	41	45	40	26	24	24	30	26	37
	Stays Exceeding 400 days	6	6	3	4	4	6	10	7	5	2	1	1	4
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	66	42	54	41	34	45	53	63	54	42	28	41	39
	ASU Inmates Endorsed for GP	25	17	22	13	14	17	34	46	33	29	20	26	27
	ASU Inmates Endorsed for SNY	41	25	31	26	18	27	17	16	20	13	8	15	12
	ASU Inmates Endorsed for SHU	0	0	1	2	2	1	2	1	1	0	0	0	0
	ASU Inmates Endorsed for PSU	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	94	85	84	67	52	56	94	75	91	89	78	92	9,730
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0



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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	170	222	198	231	246	246	256	261	266	265	251	244	236
	Impacting	67	93	73	99	99	101	110	116	120	117	114	110	118
	Non-Impacting	103	129	125	132	147	145	146	145	146	148	137	134	118
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,234	1,820	1,820	1,820	1,820	1,820	1,820	1,820	1,820	1,820	1,820	1,820	1,820
	Actual Population	1,297	1,297	1,224	1,273	1,273	1,329	1,321	1,260	1,251	1,264	1,314	1,302	1,283
	Total EOP Populations													
	Budgeted Capacity	250	250	250	250	250	250	250	250	250	250	250	250	250
	Actual Population	349	349	331	282	282	289	345	325	321	321	334	324	326
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	30	30	23	23	23	18	27	22	26	22	22	25	17
	EOP-SNY													
	Budgeted Capacity	150	150	150	150	150	150	150	150	150	150	150	150	150
	Actual Population	201	201	205	201	201	212	221	211	202	201	205	210	214
	EOP-ASU													
	Budgeted Capacity	100	100	100	100	100	100	100	100	100	100	100	100	100
	Actual Population	118	118	103	58	58	59	97	92	93	98	107	89	95
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Security Housing Unit													
	Budgeted Capacity	1,308	1,308	1,308	1,308	1,308	1,308	1,001	1,001	1,001	1,001	1,001	1,308	1,433
	Actual Population	1,150	1,150	1,030	1,058	1,058	1,243	1,263	1,229	1,239	1,270	1,221	1,155	1,153
	Inmates with Expired MERD's	68	78	28	41	36	32	38	43	27	83	0	77	157
	Inmates with Expired MERD's Endorsed	7	10	2	7	1	0	6	14	5	32	0	33	30
	Single Cell Inmates													
	Single Cell Inmate Summary	530	474	453	596	624	652	595	644	647	612	590	599	565
	Summary with S-Suffix	507	456	440	581	588	610	525	620	590	572	553	562	531
	Summary without S-Suffix	23	18	13	15	36	42	70	24	57	40	37	37	34
	Total General Population (GP)	0	0	0	99	94	107	23	100	87	89	91	104	104
	GP with S-Suffix	0	0	0	99	94	107	0	100	87	89	91	104	104
	GP without S-Suffix	0	0	0	0	0	0	23	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	63	59	56	55	55	64	64	61	60	50	42	44	53
	ASU with S-Suffix	31	31	34	42	43	48	10	52	40	30	27	26	30
	ASU without S-Suffix	0	0	0	0	0	0	5	0	0	0	0	0	0
	ASU EOP with S-Suffix	32	28	22	13	12	16	49	9	20	20	15	18	23
	ASU EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0						
	Total Security Housing Unit (SHU) Single Cell Inmates	438	388	371	418	453	461	483	458	477	453	434	429	385
	SHU with S-Suffix	415	370	358	403	417	419	441	434	420	413	397	392	351
	SHU without S-Suffix	23	18	13	15	36	42	42	24	57	40	37	37	34
	Total Enhanced Outpatient Program (EOP)	29	27	26	24	22	20	25	25	23	20	23	22	23



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	EOP with S-Suffix	29	27	26	24	22	20	25	25	23	20	23	22	23
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinary													
	Total	258	216	253	314	360	369	277	388	312	294	441	392	294
	Per 100 inmates	6.12	5.12	6.19	7.68	8.80	8.54	6.29	8.76	7.14	6.73	10.00	9.09	6.89
	Conduct	83	64	105	104	115	120	108	144	88	97	163	84	64
	Assault on Staff	1	2	0	2	2	7	1	3	5	0	4	0	2
	Batteries on Staff	3	3	4	3	8	7	7	13	3	11	17	9	5
	Assault on Inmate	0	0	0	0	0	0	0	0	10	0	0	1	0
	Batteries on Inmates	16	16	5	21	12	23	6	9	7	20	15	17	16
	Stimulants and Sedatives	73	64	58	64	70	69	56	56	76	29	64	64	75
	Indecent Exposure (IEX)	6	7	4	7	8	14	6	14	5	8	15	7	7
	IHP Refusals / Failure to Comply	5	6	14	13	23	35	23	22	6	28	25	14	13
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0						
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0						
	Possession of Cell Phone/s	4	6	4	10	4	8	9	13	29	19	15	21	33
	Riot/Disturbance Control	6	1	0	5	5	21	0	0	0	11	0	53	0
	Resisting Staff	6	3	0	2	7	5	3	3	3	4	6	8	3
	Weapon	10	9	4	7	9	3	8	13	11	5	9	10	6
	Attempted Murder	3	2	2	2	0	5	4	1	1	0	0	1	0
	Murder	0	0	1	0	0	0	0	0	0	0	0	0	0
	Other	42	33	52	74	97	52	46	97	68	62	108	103	70
	Number of RVR's Involving Mental Health Inmates	133	71	100	112	78	199	149	194	164	87	177	209	180



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Serious 115's Lost to time constraints	1	1	0	0	0	0	4	1	4	8	6	2	4
	Number of Incidents													
	Number of Incidents	64	54	46	65	69	81	72	91	70	68	101	76	59
	Per 100 inmates	1.52	1.28	1.13	1.59	1.69	1.87	1.63	2.06	1.60	1.56	2.29	1.76	1.38
	Number of Voided Incident Reports	0	2	0	3	0	4	1	2	0	0	0	2	2
	Total Number of Documented Force	29	18	16	25	29	40	20	38	14	27	39	34	23
	Per 100 inmates	0.69	0.43	0.39	0.61	0.71	0.93	0.45	0.86	0.32	0.62	0.88	0.79	0.54
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	0	2	0
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	0	0	0	9	4	13	12	26	49	62
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	4	8	10	23	32
	Lockdown/Modified Programs	0	1	3	2	1	2	1	0	1	2	0	2	3
	Type of Force													
	OC	17	11	13	15	14	26	10	23	8	15	21	20	12
	Physical Force	15	5	3	9	15	17	9	13	7	10	19	14	9
	Baton	0	2	4	3	5	5	0	5	1	2	5	5	3
	CN	0	0	0	0	0	0	0	0	0	0	1	1	0
	37 mm/40 mm	5	2	2	7	4	4	3	5	0	2	3	5	8
	Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	1	0
	Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Hydro-Force Water Restraint System	0	0	0	0	0	0	0						
	Other	0	1	0	0	0	2	1	0	0	0	0	0	0
	Incidents													
	Controlled Substance Involved/U.A.	9	8	4	5	7	6	5	9	0	4	5	5	4
	Methamphetamine	1	4	1	1	4	1	1	3	0	1	2	2	0
	Marijuana	5	4	0	4	3	1	2	4	0	3	2	1	2



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Heroin	1	1	3	3	2	4	0	4	0	2	1	2	1
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	1	0	0	0	0	0	1	0	0	0	0	0	0
	Drug Paraphernalia/Other	3	1	0	0	1	1	1	1	0	1	0	0	1
	Assault on Staff (Total)	1	2	0	3	2	7	1	4	7	0	3	0	2
	With Weapon	0	1	0	0	0	1	0	0	1	0	0	0	0
	Without Weapon	1	1	0	3	2	6	1	4	6	0	3	0	2
	Battery on Staff (Total)	3	5	5	3	8	7	8	14	11	10	14	11	5
	With Weapon	0	0	0	0	0	0	0	2	0	1	0	0	0
	Without Weapon	3	5	5	3	8	7	8	12	11	9	14	11	5
	Aggravated Battery	2	1	2	1	1	1	1	6	5	2	4	4	2
	Assault on Inmate (Total)	0	0	1	1	0	1	0	0	0	0	0	0	0
	With Weapon	0	0	0	1	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	1	0	0	1	0	0	0	0	0	0	0
	Battery on Inmate (Total)	13	6	5	15	10	16	9	10	11	15	13	12	12
	With Weapon	3	2	1	3	4	5	3	1	2	5	4	0	1
	Without Weapon - Causing Serious Bodily Injury (SBI)	10	4	4	12	6	11	6	9	9	10	9	12	11
	Cell Extractions	0	1	0	0	0	4	0	3	0	1	3	2	1
	Cell Extractions (Keyhea)	0	0	0	0	0	1	0	0	0	0	0	0	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	0	0	0	0	1	1	0	0	0	1	0	2	0



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Possession of a Weapon	6	6	3	3	5	1	7	6	4	4	9	7	3
	Resisting Staff	10	2	0	3	6	4	4	3	1	5	6	7	4
	Threatening Staff	1	2	0	2	7	1	2	2	2	1	2	1	0
	Sexual Misconduct	6	7	6	11	8	14	8	17	10	9	16	6	10
	Attempted Suicide	0	2	3	3	0	4	1	1	2	1	2	1	0
	Suicide	0	0	0	0	0	0	0	0	0	0	1	0	0
	Expected Death	1	0	0	0	0	0	1	0	0	2	0	0	1
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	1	0	0	0	0	0	1	0	0	0	0	0
	Total Number of Deaths	1	1	0	0	0	0	1	1	0	2	1	0	1
	Contraband Cell Phone Discoveries	9	2	6	6	0	11	6	24	16	18	56	66	18
	Miscellaneous	14	14	19	16	17	18	26	22	22	16	28	23	18
	Number of Non UOF Incidents Involving Mental Health Inmates	22	22	20	27	28	29	37	43	46	30	44	28	30
	Number of UOF Incidents Involving Mental Health Inmates	24	13	9	19	19	32	16	29	11	20	31	20	19
	Contraband Surveillance Watch (CSW)													
	Inmate Placements on CSW	4	0	0	1	2	0	1	1	0	1	1	0	1
	Average Number of Days on CSW	1.3	0.0	0.0	1.0	1.0	0.0	0.0	4.0	0.0	8.0	0.0	0.0	0.0
	Average Number of Days on CSW (CYTD)	2.7	0.0	0.0	1.0	1.0	1.0	0.8	1.4	1.4	2.5	2.1	2.1	1.9
	Count of CSW Items Recovered	1	0	0	1	0	0	1	0	0	1	2	0	1
	CSW Search Warrants Requested	0	0	0	0	0	0	0	0	0	1	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	0	0	0	0	0	0	0	1	0	1	0	0	0
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	4,217	4,217	4,083	4,088	4,088	4,321	4,405						



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Total Number Non IHP Coded Inmates	2	2	1	1	1	1	0						
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	3	3	4	9	9	13	6	6	3	3	2	4	4
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	1	2	0	1	1	1	3	0	2	0	2	2
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	1	0	0	0	0	2	9	0	4	1	3	2
	Indecent Exposure Incidents													
	Total number of IEX incidents	4	5	6	5	7	12	7	16	11	10	16	7	10
	Number of D.A. Referrals	5	5	6	5	7	12	7	16	11	10	16	7	10
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	1	0	0	0	0	0	1	1	0	0	17	0	0
	Number of documented mental health referrals (inmates)	5	6	6	5	7	11	1	17	7	8	15	5	8
	Total number of victims	5	6	6	5	7	12	8	17	7	10	17	6	10
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	5	6	5	5	7	10	7	16	7	8	15	5	8
	Inmate Appeals													
	Total Appeals received by the Appeals Office	908	835	787	835	891	845	1,090	1,673	948	921	913	909	1,021
	Total Appeals Issued a Log Number	293	272	246	305	301	323	409	687	354	316	272	272	362
	Total Screen Outs	615	563	541	530	590	522	681	986	594	605	641	637	659
	Overdue Appeals (Point-in-time)	2	0	0	0	1	1	1	23	2	2	2	2	0
	Overdue Appeals (Monthly Cumulative)	3	8	0	0	1	1	1	30	0	2	2	2	0
	Overdue Appeals (ADA)	1	1	0	0	0	0	1	0	0	0	0	0	0
	Total Modification Orders Issued	2	2	0	0	2	1	1	26	14	0	3	2	0



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Appeals Per 100 Inmates	6.94	6.45	6.02	7.46	7.36	7.47	9.28	15.52	8.10	7.23	6.17	6.31	8.49
	Inmate Appeal Breakdown													
	Disciplinary	16	21	15	11	16	7	14	35	20	12	9	22	28
	Custody/Classification	28	32	29	46	48	55	63	104	52	63	45	42	40
	Mail	21	19	18	20	21	26	41	54	31	12	13	4	8
	Visiting	2	0	4	1	3	1	5	7	5	0	1	0	1
	Personal Property	61	60	52	63	75	86	99	172	87	85	75	71	112
	Case Records	13	9	12	15	11	13	10	29	11	13	16	9	16
	Staff Complaints	12	16	6	6	10	9	8	27	17	7	11	2	5
	Staff Complaints - Medical	0	0	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	60	51	52	71	51	57	67	126	63	49	49	54	72
	Legal	22	14	17	15	26	13	13	25	11	15	15	18	11
	Program	15	11	16	12	12	4	12	11	5	5	14	12	11
	Segregation Hearings	0	1	2	1	1	0	1	0	0	1	0	1	1
	Work Incentive	20	16	9	12	6	5	6	20	10	12	8	1	11
	Re-Entry	0	1	0	1	0	1	0	0	0	0	0	0	0
	Transfer	5	5	1	8	4	4	3	4	1	4	0	2	2
	Funds	11	13	9	11	8	6	6	19	11	10	0	8	8
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	7	3	4	12	9	36	61	54	30	28	16	26	36
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled													
	Academic Programs - Attendance Tracking													
	Total Hours X-Time													
	Total Hours S-Time													
	Total S-Time Non-Education													
	Total S Time Non Education (S-Time Medical)													
	Total S Time Non-Education (S-Time Custody)													
	Total S-Time Education													
	Total E-Time													
	Total A-Time													
	Academic Programs - Outcomes and Completions													
	Number of Program Completions													
	GED Certificate Completion													
	High School Diploma													
	Number of Inmates on Academic Waiting List													
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	8.5	8.5	8.4	8.4	8.4	8.4	8.4	8.4	8.4	8.4	8.4	8.4	8.7



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Data Analysis 13 Month as of 02-11-2016

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Inmates (Students) TABE Overall Level < 9.0													
	Inmates (Students) TABE Overall Level > 9.0													
	Incarcerated Individuals Program (IIP)													
	Enrollment													
	Completions													
	Number of Course Completions in Trade Schools													
	Number of AA Degrees Earned													
	Vocational Programs - Full Time													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Half Time													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time													
	Total S-Time													
	Total S-Time Non-Education													
	Total S-Time Non-Education (S-Time Medical)													
	Total S-Time Non-Education (S-Time Custody)													
	Total S-Time Education													
	Total E-Time													



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Total A-Time													
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List													
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)													
	Total Number of Program Completions (Include NCCER amd Non-NCCER)													
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)													
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	96	96	96	96	96	96	96	96	96	96	96	96	96
	Number of Participants Enrolled (aka SAP Beds Filled)	80	72	81	74	68	70	75	70	64	64	85	81	92
	Enrollment Rate (aka % of SAP Beds Filled)	83 %	75 %	84 %	77 %	71 %	73 %	78 %	73 %	67 %	67 %	89 %	84 %	96 %
	Waiting List of Potential SAP Participants	8	12	32	11	12	13	12	23	3	3	14	22	8
	Exits with Completion	14	17	12	16	11	2	15	15	0	0	12	8	14
	Program Utilization X-Time	0	0											
	Program Utilization XSEA Total	0	0											
	Program Utilization Rate (AB900 Benchmark 5)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmate Work Assignments													
	Available Assignments	2,560	2,564	2,564	2,590	2,638	2,642	2,645	2,661	2,649	2,678	2,674	2,689	2,689
	Full Time	1,924	1,928	1,928	1,954	2,002	2,006	2,009	2,025	2,013	2,042	2,038	2,053	2,053



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Half Time	636	636	636	636	636	636	636	636	636	636	636	636	636
	Eligible Inmates	2,976	2,962	2,979	2,959	2,992	2,941	2,995	2,972	2,920	3,027	3,078	2,979	2,863
	Inmates Assigned	1,853	1,845	1,889	1,874	2,001	2,074	2,044	2,040	2,060	2,070	2,120	1,997	2,006
	Full Time	1,283	1,262	1,277	1,282	1,402	1,474	1,434	1,448	1,473	1,474	1,502	1,445	1,520
	Half Time	570	583	612	592	599	600	610	592	587	596	618	552	486
	One Half Time Assignment	570	583	612	592	598	598	610	592	587	596	618	552	486
	Two Half Time Assignments	0	0	0	0	1	2	0	0	0	0	0	0	0
	Vacant Work Assignments	707	719	675	716	637	568	601	621	589	608	554	692	683
	Percent of Filled Work Assignments	72 %	72 %	74 %	72 %	76 %	79 %	77 %	77 %	78 %	77 %	79 %	74 %	75 %
	Percent of Filled Work Assignments - Full Time	67 %	65 %	66 %	66 %	70 %	73 %	71 %	72 %	73 %	72 %	74 %	70 %	74 %
	Percentage of Filled Work Assignments - Half-Time	90 %	92 %	96 %	93 %	94 %	95 %	96 %	93 %	92 %	94 %	97 %	87 %	76 %
	Inmates Unassigned	1,261	1,250	1,206	1,199	1,101	1,019	1,088	1,052	989	1,080	1,120	1,111	996
	Voluntary	65	53	39	36	31	36	35	35	37	48	62	73	72
	Involuntary	1,196	1,197	1,167	1,163	1,070	983	1,053	1,017	952	1,032	1,058	1,038	924
	Inmates on Waiting List	511	501	492	492	370	369	412	313	348	325	411	384	373
	Prison Industry Authority													
	PIA Assignments	403	403	403	403	403	403	403	419	419	419	419	419	419
	PIA Assignments Filled	224	224	210	229	229	287	275	255	281	311	285	242	287
	% of PIA Assignments Filled	56 %	56 %	52 %	57 %	57 %	71 %	68 %	61 %	67 %	74 %	68 %	58 %	68 %
	PIA Lost Hours	13,608	24,487	24,786	27,652	25,611	28,522	27,198	21,728	24,684	24,725	28,318	30,423	33,208
	(Custody) PIA Lost Hours	4,590	1,504	952	2,799	2,578	4,405	2,792	3,093	4,447	6,118	3,776	3,557	4,210
	(Ducats) PIA Lost Hours	2,135	1,906	2,050	2,498	2,488	2,153	2,398	2,965	2,618	2,778	3,103	2,110	2,327
	(Industry Related) PIA Lost Hours	1,276	435	3,517	1,392	2,379	936	1,867	170	405	1,544	1,230	2,607	266
	(Other) PIA Lost Hours	2,201	1,764	1,099	1,538	1,838	4,613	1,550	1,497	1,870	865	702	826	1,475
	(Vacant) PIA Lost Hours	3,406	18,878	17,168	19,425	16,328	16,415	18,591	14,003	15,344	13,420	19,507	21,323	24,930
	College Programs (unfunded)													



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Number of Inmates Enrolled in College Courses													
	Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	19	17	18	18	18	19	19	20	21	24	24	23	22
	Total Number of Meetings Held	37	37	44	45	48	52	52	27	56	42	67	44	49
	Total Number of Attendees (for all meetings held)	482	658	775	816	837	919	855	373	932	635	942	576	621
	Total Number of Contact Hours (for all meetings held)	14,942	17,988	30,104	30,738	32,640	47,392	40,678	10,152	41,918	17,500	47,464	15,656	22,184
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	8	7	6	10	14	9	9	12	9	8	7	9	8
	Total Number of Attendees	156	139	150	212	212	152	148	173	142	116	86	75	98
	Total Meeting Hours	16	14	12	20	28	18	18	24	18	16	14	18	16
	Contact Hours	2,496	1,946	1,800	4,240	5,936	2,736	2,664	4,152	2,556	1,856	1,204	1,350	1,568
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	9	11	10	8	8	9	10	15	19	18	24	13	20
	Total Number of Attendees	27	230	186	161	161	150	188	200	271	263	364	206	274
	Total Meeting Hours	18	22	20	16	16	18	20	30	38	36	48	26	40
	Contact Hours	486	5,060	3,720	2,576	2,576	2,700	3,760	6,000	10,298	9,468	17,472	5,356	10,960
	Veteran's Groups													
	Total Number of Meetings Held	0	0	0	0	0	0	0	0	0	3	5	5	1
	Total Number of Attendees	0	0	0	0	0	0	0	0	0	24	33	45	8



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Total Meeting Hours	0	0	0	0	0	0	0	0	0	6	10	10	2
	Contact Hours	0	0	0	0	0	0	0	0	0	144	330	450	16
	All Other ILTAG's													
	Total Number of Meetings Held	20	19	28	27	26	34	33	0	28	13	31	17	20
	Total Number of Attendees	299	289	439	443	464	617	519	0	519	232	459	250	241
	Total Meeting Hours	40	38	56	54	52	68	66	0	56	26	62	34	40
	Contact Hours	11,960	10,982	24,584	23,922	24,128	41,956	34,254	0	29,064	6,032	28,458	8,500	9,640
	Administration													
	Budget Allotment (Program 25)													
	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,348	1,349	1,379	1,396	1,416	1,416	1,451	1,476	1,485	1,486	1,486	1,484	1,478
	Custody (Uniformed)													
	Budgeted Positions	1,238	1,244	1,240	1,240	1,243	1,243	1,243	1,243	1,243	1,243	1,262	1,261	1,260
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3.2	-10.2	-10.2	9.2
	Adjusted Budgeted Total	1,238	1,244	1,240	1,240	1,243	1,243	1,243	1,243	1,243	1,239	1,252	1,251	1,269
	Filled Budgeted Positions	1,036	1,044	1,066	1,086	1,098	1,102	1,132	1,151	1,158	1,158	1,159	1,161	1,161
	920 Blanket	61	46	56	53	41	50	50	48	49	49	49	48	50
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	141	154	118	101	104	91	61	44	36	32	44	42	58
	902 Blanket	3	3	3	3	3	3	3	3	2	2	2	2	2
	916 Blanket	5	5	5	5	5	5	4	4	4	3	3	3	3
	Staff on Other Type of Leave	15	18	7	15	20	30	30	17	17	20	13	13	13



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Other Custody (Non-Uniformed)													
	Budgeted Positions	58	52	49	49	49	49	49	49	49	49	49	49	51
	Pending 607's - Net	-1.5	-1.5	-1.5	-1.5	-1.5	-1.5	-1.5	0.0	0.0	1.5	1.5	1.5	0.0
	Adjusted Budgeted Total	56	50	48	48	48	48	48	49	49	51	51	51	51
	Filled Budgeted Positions	49	47	45	43	47	45	45	45	47	47	47	45	44
	920 Blanket	2	2	2	1	1	1	1	2	1	2	3	3	3
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	5	1	1	4	-1	2	2	2	1	2	1	3	4
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	1	0	1	1	1	1	1	0	1	0	0	0	0
	Education Positions													
	Budgeted Positions	42	42	42	42	42	43	43	43	43	43	43	43	43
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	42	42	42	42	42	43	43	43	43	43	43	43	43
	Filled Budgeted Positions	37	34	32	37	37	35	35	36	36	36	35	35	33
	920 Blanket	0	0	0	1	1	1	1	0	0	0	0	0	0
	918 Blanket	1	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	4	8	10	4	4	7	7	7	7	7	8	8	10
	902 Blanket	7	1	7	6	6	5	5	5	5	5	3	3	3
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	1	0	0	0	0	0	0	0	0	0	0	0	0
	Support Staff													
	Budgeted Positions	142	146	143	143	143	143	147	146	146	146	146	146	151
	Pending 607's - Net	0.0	0.0	0.0	0.0	9.0	9.0	5.0	5.0	5.0	5.0	5.0	-4.0	-9.0
	Adjusted Budgeted Total	142	146	143	143	152	152	152	151	151	151	151	142	142
	Filled Budgeted Positions	113	111	125	118	122	122	122	121	118	118	118	118	115



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	920 Blanket	11	11	10	10	9	9	9	7	6	6	5	5	8
	918 Blanket	0	0	0	1	1	1	1	1	1	1	0	0	0
	True Vacancy Total	18	24	8	14	20	20	20	22	26	26	28	19	19
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Trades													
	Budgeted Positions	145	145	145	145	145	154	145	145	145	145	145	145	143
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	145	145	145	145	145	154	145	145	145	145	145	145	143
	Filled Budgeted Positions	98	98	97	98	99	99	105	110	110	110	111	110	109
	920 Blanket	5	5	5	5	5	5	5	3	3	1	1	1	1
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	42	42	43	42	41	50	35	32	32	34	33	34	33
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Management													
	Budgeted Positions	18	18	18	18	18	18	18	18	18	18	18	18	18
	Pending 607's - Net	0.0	1.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	18	19	19	19	18	18	18	18	18	18	18	18	18
	Filled Budgeted Positions	15	15	14	14	13	13	12	13	16	17	16	15	16
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	3	4	5	5	5	5	6	5	2	1	2	3	2
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	41,259	39,984	38,228	44,255	33,870	40,116	34,726	34,032	41,364	32,623	35,168	33,369	28,345
	AVG Hours Per Custody Staff	28.26	26.63	23.42	28.33	20.79	23.80	20.80	18.73	21.70	16.94	18.55	17.92	16.60
	Custody	30,665	29,059	26,019	31,983	23,808	27,300	24,482	22,404	26,151	20,410	22,376	21,607	20,003
	Lieutenants	732	718	548	984	764	898	990	829	786	738	517	854	1,033
	Sergeants	1,801	1,872	1,907	2,958	1,610	2,609	2,497	2,090	1,666	1,297	1,583	712	2,671
	Officers	27,877	26,237	23,088	27,345	21,202	23,562	20,547	19,077	23,268	17,813	19,727	19,382	15,975
	Other Custody	255	232	476	696	232	232	448	409	432	563	549	660	324
	AVG Hours Per Non-Custody Staff	13.91	16.34	22.30	15.42	10.98	14.02	12.69	11.23	14.33	10.08	12.31	13.27	9.81
	Non-Custody	3,660	4,215	5,978	4,117	2,975	3,770	3,476	3,145	4,012	2,833	3,447	3,690	2,678
	Medical	6,934	6,711	6,231	8,155	7,087	9,045	6,767	8,483	11,201	9,381	9,345	8,073	5,664
	Sick Leave													
	Total Hours	8,408	5,711	7,214	6,811	7,225	7,167	5,847	6,571	7,431	7,709	7,989	6,680	8,124
	AVG Hours Per Custody Staff	4.21	2.12	3.30	3.21	3.22	3.25	2.53	2.59	3.05	2.74	3.06	2.77	3.27
	Custody	4,565	2,317	3,668	3,629	3,682	3,728	2,977	3,103	3,673	3,297	3,693	3,338	3,942
	Lieutenants	56	99	115	64	32	43	75	68	95	227	28	74	123
	Sergeants	272	318	173	269	138	254	246	270	305	263	320	170	225
	Officers	4,030	1,837	3,149	3,084	3,370	3,244	2,475	2,652	3,198	2,701	3,213	3,002	3,427
	Other Custody	207	64	232	212	143	187	182	114	75	106	133	93	168
	AVG Hours Per Non-Custody Staff	7.07	7.05	7.02	6.45	7.14	6.95	5.62	6.90	8.29	9.01	8.87	6.72	8.28
	Non-Custody	1,860	1,819	1,883	1,723	1,935	1,869	1,539	1,933	2,321	2,533	2,483	1,867	2,260
	Medical	1,983	1,575	1,663	1,459	1,608	1,570	1,332	1,535	1,437	1,880	1,814	1,474	1,922
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	3	0	0	6	12	27	6	6	5	4	6	3	4



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	1	0	0	0	1	1	6	2	3	3	2	0	1
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	1	0	0	1	0	0	2	0	1	0	0	0	0
	Staff Exceeding Trigger Point	116	116	116	132	345	325	321	314	288	277	259	248	248
	In-Lieu of Sick Leave													
	Total Hours	8,854	5,772	8,306	7,515	6,540	6,545	6,892	6,278	6,685	6,463	6,716	5,465	7,246
	AVG Hours Per Custody Staff	6.04	2.91	5.16	5.10	4.17	4.10	4.62	3.40	3.95	3.66	3.79	3.40	4.54
	Custody	6,548	3,172	5,728	5,757	4,771	4,697	5,439	4,062	4,765	4,412	4,575	4,095	5,471
	Lieutenants	51	133	114	146	109	103	79	90	119	106	50	92	144
	Sergeants	688	654	552	444	361	346	443	433	454	545	460	314	642
	Officers	5,753	2,349	4,949	5,133	4,241	4,249	4,902	3,534	4,030	3,737	4,016	3,567	4,579
	Other Custody	56	36	113	35	61	0	16	5	162	26	49	123	106
	AVG Hours Per Non-Custody Staff	2.64	4.10	2.98	2.64	3.04	3.29	1.74	3.14	3.23	2.65	2.53	1.87	2.24
	Non-Custody	696	1,058	800	706	823	884	476	881	905	745	710	519	612
	Medical	1,610	1,543	1,778	1,053	946	964	976	1,336	1,015	1,306	1,432	851	1,163
	Annual Leave													
	Total Hours	15,943	8,193	11,364	12,833	12,696	13,604	16,158	15,076	13,443	12,879	14,406	13,060	17,187
	AVG Hours Per Custody Staff	11.59	5.35	8.42	9.51	9.07	9.76	11.63	10.19	9.37	8.28	9.59	8.61	10.93
	Custody	12,571	5,838	9,352	10,736	10,390	11,196	13,689	12,185	11,291	9,983	11,561	10,387	13,167
	Lieutenants	239	260	198	415	473	433	249	317	290	402	373	320	460
	Sergeants	1,217	1,014	781	1,120	964	853	1,286	1,511	1,036	1,149	1,347	1,219	1,433
	Officers	10,382	4,320	8,093	8,773	8,649	9,460	11,631	9,946	9,406	8,165	9,403	8,392	10,618
	Other Custody	733	245	280	428	305	451	524	412	559	268	438	456	656
	AVG Hours Per Non Custody Staff	5.76	4.73	3.21	3.42	3.60	5.07	4.36	5.85	3.68	4.30	4.86	4.66	6.73
	Non-Custody	1,515	1,221	862	912	975	1,365	1,196	1,638	1,031	1,209	1,361	1,294	1,838
	Medical	1,858	1,135	1,151	1,186	1,331	1,043	1,273	1,253	1,122	1,687	1,485	1,380	2,183



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	48	55	53	48	45	46	51	46	45	45	39	45	39
	Off Work Rate (Per 100 Staff)	4.42	5.04	4.77	4.25	3.93	4.01	4.33	3.85	3.73	3.73	3.23	3.73	3.24
	Pending/Open Claims	400	454	449	451	425	427	432	430	431	430	443	438	435
	New Claims	13	14	6	12	11	9	9	16	18	14	8	10	4
	Closed Claims	5	10	15	11	44	21	11	17	29	13	7	21	9
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	43	39	39	40	37	37	41	37	11	27	29	14	33
	Off Work Rate (Per 100 Staff)	16.35	15.12	14.55	14.98	13.65	13.75	14.96	13.21	3.93	9.61	10.36	5.04	12.09
	Pending/Open Claims	365	307	314	318	304	308	317	319	312	307	324	303	304
	New Claims	9	7	7	8	14	5	5	9	3	13	1	6	8
	Closed Claims	9	11	13	9	29	9	5	5	16	9	6	10	11
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	17	10	3	9	15	12	21	21	12	12	13	11	14
	Off Work Rate (Per 100 Staff)	1.57	0.92	0.27	0.80	1.31	1.05	1.78	1.76	1.00	1.00	1.08	0.91	1.16
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	13	16	4	3	9	3	12	13	17	14	20	16	18
	Off Work Rate (Per 100 Staff)	4.94	6.20	1.49	1.12	3.32	1.12	4.38	4.64	6.07	4.98	7.14	5.76	6.59
	FMLA													
	Custody - Number of Staff off Work due to FMLA	200	86	130	149	157	168	176	191	203	186	174	174	196
	Lieutenants	4	3	3	2	4	1	0	3	1	2	0	3	2
	Sergeants	13	1	6	7	11	11	12	16	14	9	11	6	15
	Officers	183	81	120	140	142	156	164	172	187	175	161	165	179
	Other Custody	0	1	1	0	0	0	0	0	1	0	2	0	0
	Non-Custody	9	5	5	6	5	6	9	7	8	13	13	9	13



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Medical	13	9	8	8	6	15	9	16	14	11	17	13	16
	Custody - Number of FMLA Hours Used by Staff	4,854	1,445	2,301	3,014	3,320	3,457	4,039	4,306	4,235	3,302	3,161	2,897	4,063
	Lieutenants	60	29	27	24	34	24	0	40	8	24	0	40	24
	Sergeants	408	32	96	184	352	208	259	545	218	112	168	182	360
	Officers	4,387	1,236	2,170	2,806	2,934	3,225	3,780	3,722	4,007	3,166	2,946	2,675	3,679
	Other Custody	0	148	8	0	0	0	0	0	2	0	47	0	0
	Non-Custody	305	95	47	67	268	77	218	69	152	200	155	337	334
	Medical	484	316	196	206	76	532	195	330	329	378	297	500	408
	Custody - Average Number of FMLA Hours Used by Staff	4.47	1.32	2.07	2.67	2.90	3.01	3.43	3.60	3.51	2.74	2.62	2.40	3.37
	Other Custody	0.00	3.14	0.18	0.00	0.00	0.00	0.00	0.00	0.04	0.00	1.00	0.00	0.00
	Non-Custody	1.16	0.37	0.17	0.25	0.99	0.29	0.79	0.25	0.54	0.71	0.55	1.21	1.22
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	90	75	63	74	62	43	79	111	97	59	63	73	114
	Number of Emergency Corrective Work Orders (priority 1) Completed	89	73	57	79	63	44	63	122	89	69	56	73	120
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	706	1,579	1,506	1,263	872	892	1,260	900	1,159	675	357	510	285
	Number of Preventative Maintenance Work Orders (priority 2) Completed	31	7	124	0	185	232	112	209	157	34	86	884	567
	Number of Corrective Work Orders (Priority 3) Received/Submitted	535	667	489	615	597	454	653	913	285	636	646	437	625
	Number of Corrective Work Orders (Priority 3) Completed	97	136	27	19	75	149	40	54	46	8	59	173	648
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	2	2	10	1	0	0	1	2	3	0	1	0	0
	Number of Non-Maintenance Service Requests (Priority 4) Completed	0	0	0	0	0	0	0	0	0	0	0	0	1
	Number of Project Work Orders (priority 5) Received/Submitted	146	261	412	126	10	6	4	14	18	0	102	12	8
	Number of Project Work Orders (priority 5) Completed	57	148	165	70	147	55	56	64	25	0	128	8	107
	% of personnel hours spent on preventative maintenance	7 %	2 %	3 %	0 %	6 %	6 %	2 %	6 %	1 %	0 %	4 %	39 %	36 %
	Employee Grievances and Staff Complaints													
	Total	5	0	3	3	3	7	2	9	3	7	11	3	1
	Per 100 Staff	0.37	0.00	0.22	0.21	0.21	0.49	0.14	0.61	0.20	0.47	0.74	0.20	0.07
	Health & Safety	0	0	0	0	0	1	0	2	1	0	1	0	0
	Conditions of Work	5	0	2	1	1	4	0	5	1	5	9	2	1
	Total E.E.O	0	0	1	2	2	2	2	2	1	2	1	1	0
	Equal Employment Opportunity (EEO) (Non-Medical)	0	0	1	1	1	1	2	1	1	1	0	1	0



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Equal Employment Opportunity (EEO) (Medical)	0	0	0	1	1	1	0	1	0	1	1	0	0
	Staff Investigations													
	Total Central Intake Requests	4	5	9	4	4	6	5	4	2	4	2	8	3
	Per 100 Staff	0.30	0.37	0.65	0.29	0.28	0.42	0.34	0.27	0.13	0.27	0.13	0.54	0.20
	Central Intake Requests Accepted	4	0	5	5	1	0	5	4	2	4	2	2	3
	Central Intake Requests Rejected	2	1	3	3	0	2	2	2	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	2	0	3	1	1	1	1	1	2	1	2	0	5
	Total Direct Action Requests Submitted	2	1	3	1	1	2	1	1	2	1	1	7	3
	Direct Action Requests Accepted	2	0	3	1	0	2	1	1	2	1	1	7	3
	Direct Action Requests Rejected	0	1	0	0	0	1	0	1	0	0	0	0	2
	Number of Open Investigations	2	13	14	15	17	18	11	20	22	22	25	27	23
	Number of Closed Investigations	3	0	1	0	1	0	2	1	0	2	0	3	5
	Investigations exceeding 180 calendar days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	2	0	1	1	1	0	0	4	1	0	0	0	2
	Per 100 Staff	0.15	0.00	0.07	0.07	0.07	0.00	0.00	0.27	0.07	0.00	0.00	0.00	0.14
	Central Intake Requests Accepted	3	0	0	1	0	0	0	4	0	0	0	0	2
	Central Intake Requests Rejected	1	1	0	0	0	0	0	2	0	0	1	0	0
	Central Intake Requests Approved for Direct Action	2	0	0	1	0	0	0	1	0	0	0	0	0
	Total Direct Action Requests Submitted	1	0	1	1	0	0	0	1	0	0	0	0	0
	Direct Action Requests Accepted	2	0	0	1	0	0	0	1	0	0	0	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	1	0	0	0	0	0



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Number of Open Investigations	1	4	4	3	0	3	3	3	5	5	5	5	3
	Number of Closed Investigations	0	0	0	1	0	0	0	0	0	0	0	2	0
	Investigations exceeding 180 calendar days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	4	7	4	3	4	2	6	3	2	0	3	0	1
	Per 100 Staff	0.30	0.52	0.29	0.21	0.28	0.14	0.41	0.20	0.13	0.00	0.20	0.00	0.07
	Dismissals	0	2	0	1	4	0	2	0	0	2	2	0	0
	Adverse Actions Total (Non-Medical)	4	7	3	3	4	2	6	3	2	0	3	0	1
	Per 100 Staff	0.30	0.52	0.22	0.21	0.28	0.14	0.41	0.20	0.13	0.00	0.20	0.00	0.07
	Dismissals (Non-Medical)	0	2	0	1	4	0	2	0	0	2	2	0	0
	Adverse Actions Total (Medical)	0	0	1	0	0	0	0	0	0	0	0	0	0
	Per 100 Staff	0.00	0.00	0.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dismissals (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP Custody Operations														
Total Bed Capacity														
Contract Beds		0	0	0	0	0	0	0	0	0	0	0	0	0
Design Beds		1,950	1,950	1,926	1,871	1,871	1,832	1,827	1,863	1,817	1,861	1,903	1,948	1,976
Non-Traditional Beds		0	0	0	0	0	0	0						
Overcrowding Beds		1,599	1,599	1,552	1,498	1,498	1,459	1,450	1,510	1,447	1,454	1,507	1,516	1,572
Temporary Beds (Family Visiting/Tank Beds)		0	0	3	1	1	1	2	0	0	0	0	0	0
Medical Beds		29	29	19	23	23	23	23	25	24	23	27	25	19
Budgeted Capacity		3,461	3,461	3,461	3,461	3,461	3,461	3,477	3,477	3,477	3,477	3,477	3,477	3,477
Inmate Count		3,578	3,578	3,497	3,392	3,392	3,314	3,300	3,398	3,288	3,338	3,437	3,489	3,567
% Inst. Filled to Budgeted Capacity		103 %	103 %	101 %	98 %	98 %	96 %	95 %	98 %	95 %	96 %	99 %	100 %	103 %



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Inmate Custody Level													
	Level I	142	142	127	133	133	116	128	109	107	106	99	106	134
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level II	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level III	841	841	751	715	715	650	549	572	475	547	654	699	712
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	4	1	1	3	13	4	14	6	0	1	4	5	5
	% of Out of Level Assignments													
	Level IV	2,341	2,341	2,328	2,306	2,306	2,345	2,419	2,519	2,486	2,473	2,494	2,509	2,541
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	27	3	6	25	21	2	11	6	27	7	11	6	15
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	3,169	3,169	3,169	3,169	3,169	3,169	3,265	3,265	3,265	3,265	3,265	3,265	3,265
	Actual Population	3,324	3,324	3,203	3,153	3,153	3,110	3,094	3,200	3,068	3,126	3,250	3,314	3,387
	General Population													
	Budgeted Capacity	2,094	2,094	2,094	2,094	2,094	1,344	1,440	1,440	1,440	1,440	1,440	1,440	1,440
	Actual Population	2,295	2,295	2,191	2,147	2,147	2,088	1,957	1,808	1,560	1,541	1,559	1,594	1,645
	Enhanced Outpatient Program													



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	875	875	875	875	875	1,625	1,625	1,625	1,625	1,625	1,625	1,625	1,625
	Actual Population	887	887	885	873	873	906	1,009	1,283	1,401	1,479	1,592	1,614	1,608
	Minimum Support Facility													
	Budgeted Capacity	200	200	200	200	200	200	200	200	200	200	200	200	200
	Actual Population	142	142	127	133	133	116	128	109	107	106	99	106	134
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	1,034	1,034	1,031	1,006	1,006	992	963	970	957	958	963	965	968
	Life (Without Possibility of Parole) (LWOP)	225	225	224	225	225	213	212	208	200	198	195	197	202
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	292	292	292	292	292	292	212	212	212	212	212	212	212
	Actual Population (Excluding Overflow)	225	225	272	215	215	180	181	173	196	189	161	150	161
	Actual Population (With Overflow)	225	225	272	215	215	180	181	173	196	189	161	150	161
	Average Length of Stay	123	127	133	142	143	144	153	143	113	111	119	0	151
	Stays Exceeding 200 days	33	50	41	45	38	38	35	24	24	23	21	0	24
	Stays Exceeding 400 days	1	1	2	4	3	3	3	5	11	10	9	0	8
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	5	12	16	6	15	11	14	5	9	10	7	2	8
	ASU Inmates Endorsed for GP	0	2	3	1	0	1	4	4	2	7	1	2	3
	ASU Inmates Endorsed for SNY	4	7	7	5	9	8	2	1	7	0	2	0	3
	ASU Inmates Endorsed for SHU	1	3	6	0	6	2	8	0	0	3	4	0	2



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	ASU Inmates Endorsed for PSU	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	170	170	172	173	178	171	173	175	175	182	188	182	171
	Impacting	92	92	90	87	93	86	87	84	88	97	99	101	79
	Non-Impacting	78	78	82	86	85	85	86	91	87	85	89	81	92
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	909	1,235	1,235	1,235	1,235	1,235	1,235	1,170	1,170	1,170	1,170	1,170	1,170
	Actual Population	956	956	950	893	893	871	857	904	890	905	981	989	1,007
	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	13	13	9	4	4	6	5	3	4	9	8	11	10
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	6	6	2	1	1	2	2	0	1	0	1	2	2
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Actual Population	7	7	5	1	1	3	2	2	3	6	6	8	7
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	2	2	2	1	1	1	0	3	1	1	1
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	181	191	172	157	156	166	161	170	183	185	156	151	156
	Summary with S-Suffix	181	177	160	155	155	164	161	170	182	185	156	151	156
	Summary without S-Suffix	0	14	12	2	1	2	0	0	1	0	0	0	0
	Total General Population (GP)	94	94	98	99	99	102	108	114	108	113	112	115	129
	GP with S-Suffix	94	94	92	99	99	102	108	114	108	113	112	115	129
	GP without S-Suffix	0	0	6	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	87	97	74	58	57	64	53	56	75	72	44	36	27
	ASU with S-Suffix	87	83	68	56	56	62	53	56	74	72	44	36	27
	ASU without S-Suffix	0	14	6	2	1	2	0	0	1	0	0	0	0
	ASU EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0						
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinarys													
	Total	110	188	126	138	161	150	159	164	207	180	260	128	183
	Per 100 inmates	3.07	5.25	3.60	4.07	4.75	4.53	4.82	4.83	6.30	5.39	7.56	3.67	5.13
	Conduct	18	55	27	28	39	28	12	14	43	27	27	31	48
	Assault on Staff	0	0	0	4	0	2	0	2	0	2	0	1	6
	Batteries on Staff	0	2	2	4	3	1	2	1	4	4	1	5	5
	Assault on Inmate	0	0	0	1	0	1	0	0	0	0	0	0	0
	Batteries on Inmates	14	12	19	18	19	24	22	38	21	21	26	11	16
	Stimulants and Sedatives	7	12	19	18	26	35	39	17	33	42	21	26	34
	Indecent Exposure (IEX)	0	3	3	1	1	1	2	2	1	0	0	0	1
	IHP Refusals / Failure to Comply	2	0	1	0	4	5	0	0	2	2	2	4	5
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	4	4	0	0	0	0						
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0						
	Possession of Cell Phone/s	4	1	0	1	0	13	2	0	3	6	2	1	7



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Riot/Disturbance Control	0	50	3	0	0	0	0	13	0	10	104	0	0
	Resisting Staff	2	3	3	6	4	1	1	1	2	4	4	0	3
	Weapon	5	6	8	12	13	7	17	12	22	14	10	6	14
	Attempted Murder	2	2	2	1	0	4	4	6	1	0	1	4	0
	Murder	0	1	0	0	0	0	0	0	1	0	0	0	2
	Other	56	37	35	44	52	28	58	58	74	48	62	39	42
	Number of RVR's Involving Mental Health Inmates	52	87	30	26	55	46	45	60	83	44	69	39	102
	Serious 115's Lost to time constraints	0	0	0	0	0	0	0	0	0	1	0	0	0
	Number of Incidents													
	Number of Incidents	33	35	31	49	39	40	46	32	58	42	38	32	45
	Per 100 inmates	0.92	0.98	0.89	1.44	1.15	1.21	1.39	0.94	1.76	1.26	1.11	0.92	1.26
	Number of Voided Incident Reports	2	0	1	1	0	0	0	0	0	0	0	1	1
	Total Number of Documented Force	23	20	12	28	15	24	23	21	28	22	17	23	22
	Per 100 inmates	0.64	0.56	0.34	0.83	0.44	0.72	0.70	0.62	0.85	0.66	0.49	0.66	0.62
	Departmental Executive Use of Force Review	0	0	0	1	0	0	0	0	0	0	1	1	1
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	0	0	0	0	0	0	1	1	1	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	1	1	1	4	3	1	2	1	1	1	3	0	1
	Type of Force													
	OC	10	6	7	16	9	12	14	6	18	15	11	9	10
	Physical Force	3	5	4	9	3	4	3	3	4	5	2	10	5
	Baton	3	2	0	2	0	1	1	0	3	0	1	3	3
	CN	3	2	0	2	2	5	3	5	4	4	2	3	6
	37 mm/40 mm	11	9	1	7	5	8	6	11	8	5	9	6	3



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	1	3	0	0
	Hydro-Force Water Restraint System	0	0	0	0	0	0	0						
	Other	2	0	0	0	0	0	0	0	0	0	0	0	0
	Incidents													
	Controlled Substance Involved/U.A.	1	1	1	4	0	2	3	1	6	4	0	2	1
	Methamphetamine	1	1	0	2	0	2	2	0	4	2	0	1	4
	Marijuana	1	0	0	0	0	0	0	0	0	1	0	0	0
	Heroin	1	0	1	3	0	0	1	1	2	1	0	10	0
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	0	0	0	0	0	0	0	0	0	1	0	0	0
	Assault on Staff (Total)	0	0	0	4	1	2	0	2	1	2	0	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	0	4	1	2	0	2	1	2	0	0	0
	Battery on Staff (Total)	1	2	2	5	2	1	2	1	3	4	2	6	4
	With Weapon	1	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	2	2	5	2	1	2	1	3	4	2	6	4
	Aggravated Battery	0	0	0	0	0	0	0	0	1	0	0	0	0
	Assault on Inmate (Total)	0	0	0	0	0	0	0	0	0	0	0	0	1
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	1
	Without Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Battery on Inmate (Total)	6	7	6	10	9	11	10	11	13	11	10	6	9
	With Weapon	4	3	2	6	4	3	3	7	10	5	2	1	2



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Without Weapon - Causing Serious Bodily Injury (SBI)	2	4	4	4	5	8	7	4	3	6	8	5	7
	Cell Extractions	1	1	1	1	0	0	0	0	1	0	0	0	0
	Cell Extractions (Keyhea)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	0	2	0	0	0	0	0	2	0	1	1	0	0
	Possession of a Weapon	1	2	7	7	7	5	9	2	7	6	8	4	9
	Resisting Staff	2	3	3	5	2	1	1	0	0	2	1	2	2
	Threatening Staff	0	1	0	0	0	0	0	0	1	0	0	0	0
	Sexual Misconduct	1	3	3	0	1	1	2	3	1	0	2	0	2
	Attempted Suicide	0	0	0	0	0	0	0	0	1	0	0	0	0
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	0	0	0	0	0	0	0	0	0	0	0	0	0
	Homicide	0	0	0	0	0	0	0	0	1	0	0	0	0
	Unexpected Death	0	1	0	1	0	0	1	1	0	0	0	0	1
	Total Number of Deaths	0	1	0	1	0	0	1	1	1	0	0	0	1
	Contraband Cell Phone Discoveries	2	2	0	1	2	12	1	10	17	3	4	8	0
	Miscellaneous	20	12	8	13	17	17	18	9	24	12	14	12	16
	Number of Non UOF Incidents Involving Mental Health Inmates	4	5	1	0	3	3	1	3	12	6	9	3	11
	Number of UOF Incidents Involving Mental Health Inmates	8	3	2	4	1	9	2	0	8	8	14	18	10
	Contraband Surveillance Watch (CSW)													
	Inmate Placements on CSW	0	0	0	2	1	2	2	0	1	1	0	0	0
	Average Number of Days on CSW	0.0	0.0	0.0	1.5	5.0	4.0	4.0	0.0	9.0	4.0	0.0	0.0	0.0



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Average Number of Days on CSW (CYTD)	3.4	0.0	0.0	1.5	2.7	3.2	3.4	3.4	4.1	4.1	4.1	4.1	4.1
	Count of CSW Items Recovered	0	0	0	2	1	2	0	0	2	1	0	0	0
	CSW Search Warrants Requested	0	0	0	0	0	0	1	0	1	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	0	0	0	0	1	1	1	0	1	1	0	0	0
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	3,578	3,578	3,497	3,392	3,392	3,314	3,300						
	Total Number Non IHP Coded Inmates	0	0	0	0	0	0	0						
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	1	0	2	1	2	1	1	0	0	3	0	1	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	1	0	0	1	1	1	2	2	2	0	1	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	0	3	1	1	1	1	2	3	1	0	2	0	2
	Number of D.A. Referrals	0	3	2	1	1	1	2	3	1	0	2	0	2
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	0	2	0	0	0	0	0	0	0	0	0	0
	Number of documented mental health referrals (inmates)	0	3	2	1	1	1	2	3	1	0	2	0	2
	Total number of victims	0	4	1	1	1	1	2	3	1	0	2	0	2
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	0	4	2	1	1	1	2	3	1	0	2	0	2
	Inmate Appeals													



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Total Appeals received by the Appeals Office	410	451	326	338	399	363	380	440	373	430	459	414	538
	Total Appeals Issued a Log Number	155	178	131	131	180	207	222	259	252	228	241	249	319
	Total Screen Outs	255	273	195	207	219	156	158	181	121	202	218	165	219
	Overdue Appeals (Point-in-time)	1	1	1	2	2	1	2	1	1	2	5	5	3
	Overdue Appeals (Monthly Cumulative)	1	1	1	4	3	3	1	1	3	5	4	9	4
	Overdue Appeals (ADA)	0	1	1	0	1	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	9	11	5	1	0	0	2	0	10	0	8	4	0
	Appeals Per 100 Inmates	4.33	4.97	3.75	3.86	5.31	6.25	6.73	7.62	7.66	6.83	7.01	7.14	8.94
	Inmate Appeal Breakdown													
	Disciplinary	9	16	12	13	32	18	12	18	13	10	18	12	18
	Custody/Classification	19	14	15	15	9	18	19	33	31	21	20	20	30
	Mail	6	8	5	4	8	9	11	9	9	10	20	17	18
	Visiting	1	1	1	3	2	3	2	0	3	2	3	1	1
	Personal Property	44	34	26	36	48	66	61	64	56	49	59	55	72
	Case Records	1	4	2	1	3	8	19	33	2	6	1	7	7
	Staff Complaints	16	25	14	13	24	20	21	30	28	34	20	26	45
	Staff Complaints - Medical	0	0	0	0	6	0	0	0	0	0	0	6	0
	Living Conditions	14	16	6	4	3	12	11	24	12	20	18	18	23
	Legal	8	17	8	9	6	8	6	16	5	13	13	14	16
	Program	2	9	8	5	9	9	14	17	25	19	27	15	19
	Segregation Hearings	0	1	2	4	6	3	0	1	1	3	0	1	1
	Work Incentive	6	11	8	9	4	12	13	6	7	7	10	11	20
	Re-Entry	0	0	0	0	0	0	1	1	1	1	0	1	0
	Transfer	4	3	5	3	0	0	4	2	6	0	4	2	3
	Funds	15	11	13	7	14	11	13	5	11	3	7	5	7
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	ADA (1824's)	10	8	6	5	6	10	15	0	42	30	21	38	39
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled													
	Academic Programs - Attendance Tracking													
	Total Hours X-Time													
	Total Hours S-Time													
	Total S-Time Non-Education													
	Total S Time Non Education (S-Time Medical)													
	Total S Time Non-Education (S-Time Custody)													
	Total S-Time Education													
	Total E-Time													
	Total A-Time													



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Academic Programs - Outcomes and Completions													
	Number of Program Completions													
	GED Certificate Completion													
	High School Diploma													
	Number of Inmates on Academic Waiting List													
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	7.3	7.4	7.4	7.5	7.4	7.6	7.7	7.6	7.6	7.6	7.5	7.5	7.6
	Inmates (Students) TABE Overall Level < 9.0													
	Inmates (Students) TABE Overall Level > 9.0													
	Incarcerated Individuals Program (IIP)													
	Enrollment													
	Completions													
	Number of Course Completions in Trade Schools													
	Number of AA Degrees Earned													
	Vocational Programs - Full Time													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Half Time													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %



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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Vocational Programs - Attendance Tracking													
	Total X-Time													
	Total S-Time													
	Total S-Time Non-Education													
	Total S-Time Non-Education (S-Time Medical)													
	Total S-Time Non-Education (S-Time Custody)													
	Total S-Time Education													
	Total E-Time													
	Total A-Time													
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List													
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)													
	Total Number of Program Completions (Include NCCER amd Non-NCCER)													
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)													
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Participants Enrolled (aka SAP Beds Filled)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Enrollment Rate (aka % of SAP Beds Filled)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Exits with Completion	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time	0	0											
	Program Utilization XSEA Total	0	0											
	Program Utilization Rate (AB900 Benchmark 5)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmate Work Assignments													
	Available Assignments	2,078	1,999	1,999	2,023	2,131	2,134	2,142	2,036	2,100	2,021	2,102	2,092	1,911
	Full Time	1,466	1,465	1,465	1,488	1,488	1,491	1,499	1,495	1,505	1,438	1,438	1,428	1,356
	Half Time	612	534	534	535	643	643	643	541	595	583	664	664	555
	Eligible Inmates	3,646	3,553	3,460	3,405	3,335	3,424	3,402	3,445	3,401	3,527	3,636	3,665	3,715
	Inmates Assigned	1,643	1,629	1,538	1,529	1,466	1,506	1,554	1,460	1,545	1,686	1,707	1,609	1,695
	Full Time	1,220	1,221	1,216	1,210	1,184	1,117	1,167	1,074	1,084	1,196	1,217	1,207	1,246
	Half Time	423	408	322	319	282	389	387	386	461	490	490	402	449
	One Half Time Assignment	405	391	307	306	269	377	376	376	448	475	473	385	426
	Two Half Time Assignments	18	17	15	13	13	12	11	10	13	15	17	17	23
	Vacant Work Assignments	435	370	461	494	665	628	588	576	555	335	395	483	216
	Percent of Filled Work Assignments	79 %	81 %	77 %	76 %	69 %	71 %	73 %	72 %	74 %	83 %	81 %	77 %	89 %
	Percent of Filled Work Assignments - Full Time	83 %	83 %	83 %	81 %	80 %	75 %	78 %	72 %	72 %	83 %	85 %	85 %	92 %
	Percentage of Filled Work Assignments - Half-Time	72 %	80 %	63 %	62 %	46 %	62 %	62 %	73 %	80 %	87 %	76 %	63 %	85 %
	Inmates Unassigned	1,929	1,848	1,848	1,816	1,798	1,831	1,840	2,010	1,846	1,846	1,940	1,928	2,004
	Voluntary	42	39	39	36	29	24	27	45	42	52	68	61	70
	Involuntary	1,887	1,809	1,809	1,780	1,769	1,807	1,813	1,965	1,804	1,794	1,872	1,867	1,934
	Inmates on Waiting List	1,222	1,204	1,213	1,233	1,210	1,121	1,118	1,252	1,063	1,071	1,053	1,076	1,197
	Prison Industry Authority													
	PIA Assignments	30	29	29	29	29	29	22	21	21	21	21	21	21



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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	PIA Assignments Filled	25	25	19	15	15	16	11	14	12	14	13	14	14
	% of PIA Assignments Filled	83 %	86 %	66 %	52 %	52 %	55 %	50 %	67 %	57 %	67 %	62 %	67 %	67 %
	PIA Lost Hours	2,687	723	287	1,086	1,028	917	1,248	1,027	1,026	936	1,014	598	800
	(Custody) PIA Lost Hours	787	723	261	228	163	0	13	0	0	39	0	0	20
	(Ducats) PIA Lost Hours	33	0	0	0	7	0	0	0	0	0	117	0	0
	(Industry Related) PIA Lost Hours	0	0	26	0	0	20	0	0	0	0	0	598	0
	(Other) PIA Lost Hours	8	0	0	0	0	39	234	169	129	0	0	0	0
	(Vacant) PIA Lost Hours	1,859	0	0	858	858	858	1,001	858	897	897	897	0	780
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses													
	Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	9	9	9	9	9	9	9	9	9	9	10	10	10
	Total Number of Meetings Held	14	14	17	22	29	22	22	20	22	33	22	28	9
	Total Number of Attendees (for all meetings held)	246	254	243	292	293	177	177	196	292	473	388	479	164
	Total Number of Contact Hours (for all meetings held)	9,627	6,571	7,094	4,231	12,130	4,288	4,288	8,132	21,669	10,358	11,602	25,366	3,447
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	1	2	4	6	7	4	4	3	3	11	5	6	2
	Total Number of Attendees	24	48	75	65	78	26	26	28	30	192	95	88	41
	Total Meeting Hours	3	5	10	15	19	9	9	6	7	7	11	11	5



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Contact Hours	66	240	750	975	1,482	221	221	168	195	1,248	998	924	205
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	2	2	3	4	4	4	4	3	2	8	5	6	0
	Total Number of Attendees	48	52	44	35	28	40	40	28	16	99	96	80	0
	Total Meeting Hours	5	6	8	5	12	11	11	6	5	18	10	11	0
	Contact Hours	252	286	330	184	322	440	440	168	72	1,782	960	840	0
	Veteran's Groups													
	Total Number of Meetings Held	0	0	0	8	4	4	4	2	0	2	2	2	1
	Total Number of Attendees	0	0	0	96	36	28	28	6	0	32	33	40	16
	Total Meeting Hours	0	0	0	16	10	8	8	4	0	4	4	4	2
	Contact Hours	0	0	0	1,536	360	224	224	24	0	128	132	160	32
	All Other ILTAG's													
	Total Number of Meetings Held	11	10	10	4	14	10	10	12	17	12	10	14	6
	Total Number of Attendees	174	154	124	96	151	83	83	134	246	150	164	271	107
	Total Meeting Hours	54	39	49	16	66	41	41	58	87	48	58	87	30
	Contact Hours	9,309	6,045	6,014	1,536	9,966	3,403	3,403	7,772	21,402	7,200	9,512	23,442	3,210
	Administration													
	Budget Allotment (Program 25)													
	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	980	987	1,003	1,014	1,017	1,036	1,035	1,035	1,037	1,044	1,030	1,060	1,056
	Custody (Uniformed)													
	Budgeted Positions	845	845	845	845	845	845	845	845	833	833	833	833	833



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	-11.8	-11.8	-11.0	-11.0	-11.0	-15.8	-15.8
	Adjusted Budgeted Total	845	845	845	845	845	845	833	833	822	822	822	818	818
	Filled Budgeted Positions	692	700	715	720	730	744	749	756	755	758	746	762	757
	920 Blanket	15	11	11	12	12	12	12	11	11	11	12	10	8
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	138	134	119	113	103	89	72	66	56	53	64	46	53
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	11	11	11	11	11	11	11	11	11	11	11	11	11
	Staff on Other Type of Leave	2	2	1	1	1	1	0	0	0	0	2	0	0
	Other Custody (Non-Uniformed)													
	Budgeted Positions	31	31	32	32	32	32	32	32	32	32	32	32	32
	Pending 607's - Net	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.5	-0.5	-0.5
	Adjusted Budgeted Total	32	32	32	32	32	32	32	32	32	32	32	32	32
	Filled Budgeted Positions	30	30	31	32	31	31	29	29	32	32	31	31	31
	920 Blanket	0	0	0	0	0	0	0	0	1	1	1	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	2	2	1	0	1	1	3	3	-1	-1	-1	1	1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	1	1	0	0	0	0	0
	Education Positions													
	Budgeted Positions	36	35	35	35	36	35	36	35	35	35	35	35	35
	Pending 607's - Net	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	35	35	35	35	36	35	36	35	35	35	35	35	35
	Filled Budgeted Positions	30	31	31	31	28	27	27	29	31	31	30	34	35
	920 Blanket	2	2	2	2	2	3	3	3	2	2	2	2	1
	918 Blanket	0	0	0	0	0	0	0	0	0	1	1	1	1



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	True Vacancy Total	3	2	2	2	6	5	6	3	2	1	2	-2	-2
	902 Blanket	1	1	1	1	1	1	1	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Support Staff													
	Budgeted Positions	123	123	122	122	122	122	122	122	122	122	122	122	122
	Pending 607's - Net	-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.5
	Adjusted Budgeted Total	122	122	122	122	122	122	122	122	122	122	122	122	122
	Filled Budgeted Positions	96	94	96	99	98	97	93	93	93	98	97	97	98
	920 Blanket	2	2	2	1	2	1	1	1	2	3	2	2	1
	918 Blanket	1	2	2	3	0	0	0	0	0	1	1	2	3
	True Vacancy Total	23	24	22	19	22	24	28	28	27	20	22	21	20
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	3	4	4	3	3	3	2	1	3	2	1	3	2
	Trades													
	Budgeted Positions	128	128	128	128	128	128	128	128	128	128	128	128	128
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-12.0	-12.0	-12.0	-12.0	-12.0	-12.0
	Adjusted Budgeted Total	128	128	128	128	128	128	128	116	116	116	116	116	116
	Filled Budgeted Positions	121	121	119	121	119	126	126	117	115	114	115	126	125
	920 Blanket	3	2	1	1	2	2	2	2	1	1	1	1	1
	918 Blanket	0	0	0	0	0	0	0	7	8	10	10	10	10
	True Vacancy Total	4	5	8	6	7	0	0	-10	-8	-9	-10	-21	-20
	902 Blanket	0	0	0	0	0	0	0	0	1	1	1	1	1
	916 Blanket	1	1	1	1	1	1	1	1	1	1	1	1	1
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Management													



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Budgeted Positions	13	13	13	13	13	13	13	13	13	13	13	13	13
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	13	13	13	13	13	13	13	13	13	13	13	13	13
	Filled Budgeted Positions	11	11	11	11	11	11	11	11	11	11	11	10	10
	920 Blanket	0	0	0	0	0	0	0	0	1	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	2	2	2	2	2	2	2	2	1	2	2	3	3
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	1	1	1	1	1	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	28,021	24,695	24,599	32,551	19,034	24,014	21,613	22,603	27,619	21,282	24,968	29,142	21,408
	AVG Hours Per Custody Staff	31.75	26.92	26.60	34.61	19.60	24.04	21.92	21.88	26.80	20.52	25.94	29.20	21.82
	Custody	22,921	19,651	19,842	26,028	14,919	18,634	17,053	17,177	21,093	16,210	20,157	23,152	17,194
	Lieutenants	704	715	549	1,171	754	964	797	706	938	731	867	926	720
	Sergeants	1,902	1,664	1,721	2,799	1,824	2,583	2,292	1,679	2,110	2,161	1,691	2,174	1,634
	Officers	20,259	17,255	17,535	22,017	12,330	15,051	13,783	14,523	18,012	13,293	17,592	20,006	14,812
	Other Custody	57	17	38	42	12	36	182	270	32	25	8	46	29
	AVG Hours Per Non-Custody Staff	5.55	4.27	5.76	6.40	5.03	6.15	6.08	5.00	6.55	5.68	4.86	8.49	6.31
	Non-Custody	1,432	1,098	1,481	1,676	1,287	1,605	1,562	1,251	1,638	1,443	1,230	2,267	1,690
	Medical	3,668	3,946	3,276	4,847	2,829	3,775	2,998	4,175	4,889	3,630	3,582	3,723	2,524
	Sick Leave													
	Total Hours	5,103	3,403	4,674	5,146	4,432	4,651	4,790	4,094	4,796	4,618	4,810	4,321	5,069
	AVG Hours Per Custody Staff	3.67	1.95	2.98	3.70	3.31	3.14	3.65	2.95	2.95	3.17	3.43	3.14	3.44
	Custody	2,651	1,421	2,221	2,782	2,521	2,437	2,836	2,313	2,319	2,502	2,662	2,487	2,713
	Lieutenants	96	50	173	164	64	39	96	8	35	34	32	32	88
	Sergeants	192	225	300	155	248	160	332	56	80	141	64	172	205



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Officers	2,304	1,101	1,630	2,421	2,072	2,154	2,345	2,198	2,170	2,279	2,511	2,255	2,341
	Other Custody	59	45	119	43	137	85	64	51	35	48	55	28	78
	AVG Hours Per Non-Custody Staff	7.30	5.81	7.06	6.50	5.32	5.99	5.76	5.35	7.21	5.75	6.02	4.55	6.62
	Non-Custody	1,884	1,494	1,815	1,702	1,361	1,562	1,481	1,338	1,803	1,461	1,523	1,215	1,773
	Medical	569	488	638	662	550	651	473	443	674	655	624	620	584
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	0	0	0	1	0	0	0	0	2	0	0	0	0
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff Exceeding Trigger Point	78	87	81	84	201	201	180	132	92	95	88	126	126
	In-Lieu of Sick Leave													
	Total Hours	4,319	2,681	3,825	3,911	3,539	2,978	2,753	2,683	3,231	2,862	3,250	2,531	3,558
	AVG Hours Per Custody Staff	4.50	2.11	3.23	3.55	3.36	2.26	2.25	2.51	2.71	2.72	2.88	2.19	3.30
	Custody	3,246	1,543	2,412	2,668	2,560	1,748	1,750	1,971	2,130	2,145	2,235	1,739	2,599
	Lieutenants	80	48	28	40	48	80	48	0	16	48	64	24	65
	Sergeants	260	264	320	340	439	80	154	131	221	112	42	205	536
	Officers	2,605	1,200	1,964	2,076	2,056	1,570	1,522	1,833	1,867	1,873	1,916	1,486	1,974
	Other Custody	301	31	101	212	17	18	26	7	26	112	213	24	24
	AVG Hours Per Non-Custody Staff	2.44	2.94	4.48	2.69	2.52	3.00	2.50	2.14	3.00	1.69	2.71	1.86	2.26
	Non-Custody	630	755	1,152	704	646	783	643	536	750	429	686	496	606
	Medical	444	383	261	539	334	448	360	176	351	288	329	296	353
	Annual Leave													
	Total Hours	10,265	4,629	6,633	6,662	8,451	6,342	7,561	10,052	9,083	8,228	8,049	7,357	9,387
	AVG Hours Per Custody Staff	10.65	3.68	6.47	6.33	8.07	5.55	7.27	10.36	8.52	7.35	7.17	6.25	7.96



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Custody	7,693	2,688	4,829	4,760	6,141	4,301	5,658	8,131	6,702	5,804	5,568	4,959	6,272
	Lieutenants	460	339	162	192	184	314	296	233	343	242	323	150	342
	Sergeants	707	512	592	582	817	410	554	860	809	768	790	810	1,031
	Officers	6,002	1,767	3,869	3,624	4,828	3,438	4,372	6,620	5,064	4,581	4,202	3,780	4,519
	Other Custody	524	71	206	362	313	139	436	418	486	213	253	219	381
	AVG Hours Per Non Custody Staff	5.31	4.91	5.06	4.27	4.70	4.60	5.42	4.33	4.93	4.97	5.70	5.02	6.99
	Non-Custody	1,371	1,262	1,300	1,119	1,204	1,201	1,394	1,083	1,232	1,263	1,442	1,341	1,874
	Medical	1,201	679	505	783	1,106	840	509	838	1,149	1,162	1,039	1,057	1,241
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	19	15	14	16	16	16	19	19	17	15	9	12	10
	Off Work Rate (Per 100 Staff)	2.63	2.05	1.88	2.13	2.10	2.06	2.44	2.42	2.16	1.90	1.16	1.51	1.27
	Pending/Open Claims	436	431	426	425	417	416	426	426	426	427	428	430	435
	New Claims	3	7	5	7	10	7	13	7	7	9	5	7	8
	Closed Claims	7	13	13	14	21	7	6	13	11	14	9	10	7
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	21	22	21	24	22	22	16	15	14	12	16	17	16
	Off Work Rate (Per 100 Staff)	8.14	8.56	8.17	9.16	8.59	8.43	6.23	6.00	5.60	4.72	6.32	6.37	5.97
	Pending/Open Claims	283	282	286	284	281	282	281	272	273	262	262	263	264
	New Claims	9	6	5	4	6	4	3	1	3	7	1	7	3
	Closed Claims	7	8	4	2	9	7	3	10	4	17	5	4	3
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	3	3	2	2	2	2	1	2	1	1	1	0	0
	Off Work Rate (Per 100 Staff)	0.42	0.41	0.27	0.27	0.26	0.26	0.13	0.25	0.13	0.13	0.13	0.00	0.00
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	4	6	6	7	5	4	2	1	2	2	2	3	3



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Off Work Rate (Per 100 Staff)	1.55	2.33	2.33	2.67	1.95	1.53	0.78	0.40	0.80	0.79	0.79	1.12	1.12
	FMLA													
	Custody - Number of Staff off Work due to FMLA	51	39	39	34	32	33	33	32	33	44	35	34	29
	Lieutenants	2	2	1	0	0	0	1	1	0	0	0	0	0
	Sergeants	7	6	6	3	1	1	3	4	3	4	4	3	4
	Officers	40	29	31	30	29	29	28	25	28	39	29	29	25
	Other Custody	2	2	1	1	2	3	1	2	2	1	2	2	0
	Non-Custody	11	11	11	14	9	10	9	9	12	16	17	9	8
	Medical	2	1	3	0	4	2	2	2	2	3	6	5	5
	Custody - Number of FMLA Hours Used by Staff	1,238	1,015	778	575	904	779	1,187	901	840	1,417	1,168	1,257	788
	Lieutenants	86	80	48	0	0	0	24	136	0	0	0	0	0
	Sergeants	176	136	64	24	16	16	128	120	81	240	75	19	67
	Officers	953	783	640	550	704	600	984	621	570	1,033	1,048	1,160	721
	Other Custody	23	16	26	1	184	163	51	24	189	144	45	78	0
	Non-Custody	300	181	132	388	206	184	249	204	219	405	423	128	98
	Medical	35	16	64	0	128	24	30	146	47	176	251	215	232
	Custody - Average Number of FMLA Hours Used by Staff	1.71	1.39	1.04	0.76	1.19	1.00	1.53	1.15	1.07	1.79	1.50	1.58	1.00
	Other Custody	0.77	0.53	0.83	0.04	5.94	5.25	1.77	0.83	5.91	4.50	1.44	2.50	0.00
	Non-Custody	1.16	0.70	0.51	1.48	0.81	0.71	0.97	0.81	0.88	1.59	1.67	0.48	0.37
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	1	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	700	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	34	38	8	0	0	0	3	1	8	0	1	1	11
	Number of Emergency Corrective Work Orders (priority 1) Completed	33	27	15	5	1	0	3	1	5	3	1	1	10
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	861	5,537	929	1,163	1,574	867	1,110	791	752	1,357	1,316	808	798
	Number of Preventative Maintenance Work Orders (priority 2) Completed	554	734	438	845	680	740	812	566	592	470	384	609	317
	Number of Corrective Work Orders (Priority 3) Received/Submitted	1,199	1,000	617	1,479	1,077	1,089	1,057	1,026	1,007	1,142	1,105	961	1,041
	Number of Corrective Work Orders (Priority 3) Completed	1,167	702	655	1,664	1,138	945	1,071	1,031	971	109	929	966	826
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	23	34	30	45	43	35	35	21	38	56	31	40	27
	Number of Non-Maintenance Service Requests (Priority 4) Completed	23	34	30	44	43	35	35	21	38	56	31	40	27
	Number of Project Work Orders (priority 5) Received/Submitted	22	13	0	9	0	9	26	17	3	16	15	29	27
	Number of Project Work Orders (priority 5) Completed	21	14	0	8	0	9	23	19	2	10	17	33	27
	% of personnel hours spent on preventative maintenance	8 %	8 %	7 %	13 %	10 %	10 %	11 %	10 %	11 %	9 %	6 %	9 %	6 %



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Employee Grievances and Staff Complaints													
	Total	3	3	1	4	6	0	4	1	1	0	0	0	4
	Per 100 Staff	0.31	0.30	0.10	0.39	0.59	0.00	0.39	0.10	0.10	0.00	0.00	0.00	0.38
	Health & Safety	1	0	0	0	0	0	0	0	0	0	0	0	0
	Conditions of Work	2	1	0	1	4	0	2	0	0	0	0	0	1
	Total E.E.O	0	2	1	3	2	0	2	1	1	0	0	0	3
	Equal Employment Opportunity (EEO) (Non-Medical)	0	0	0	0	2	0	1	0	0	0	0	0	2
	Equal Employment Opportunity (EEO) (Medical)	0	2	1	3	0	0	1	1	1	0	0	0	1
	Staff Investigations													
	Total Central Intake Requests	2	3	2	3	3	18	2	2	9	6	8	1	13
	Per 100 Staff	0.20	0.30	0.20	0.30	0.29	1.74	0.19	0.19	0.87	0.57	0.78	0.09	1.23
	Central Intake Requests Accepted	3	3	1	1	3	2	4	12	3	6	3	1	4
	Central Intake Requests Rejected	4	0	0	0	0	0	0	0	0	2	1	0	2
	Central Intake Requests Approved for Direct Action	0	2	1	1	3	2	2	2	3	1	2	1	1
	Total Direct Action Requests Submitted	0	0	1	2	2	3	1	2	4	2	2	0	0
	Direct Action Requests Accepted	3	0	1	0	2	0	2	3	3	1	2	1	1
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	1	0	0	0
	Number of Open Investigations	10	10	11	9	9	8	16	16	16	20	21	20	21
	Number of Closed Investigations	2	2	2	0	1	1	0	0	0	0	1	0	0
	Investigations exceeding 180 calendar days	1	0	3	3	2	1	5	6	6	4	4	7	7
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Central Intake Requests Accepted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Direct Action Requests Submitted	1	0	0	0	0	0	0	0	0	0	0	0	0
	Direct Action Requests Accepted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	1	0
	Number of Open Investigations	2	2	2	3	3	4	4	4	4	5	5	5	4
	Number of Closed Investigations	3	0	0	0	0	0	1	0	0	0	0	0	1
	Investigations exceeding 180 calendar days	1	1	1	1	1	1	1	2	2	2	2	2	3
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	2	5	4	1	2	1	1	0	0	2	7	1	1
	Per 100 Staff	0.20	0.51	0.40	0.10	0.20	0.10	0.10	0.00	0.00	0.19	0.68	0.09	0.09
	Dismissals	2	1	0	0	0	0	0	1	0	0	0	1	0
	Adverse Actions Total (Non-Medical)	2	5	3	0	1	0	0	0	0	2	7	1	1
	Per 100 Staff	0.20	0.51	0.30	0.00	0.10	0.00	0.00	0.00	0.00	0.19	0.68	0.09	0.09
	Dismissals (Non-Medical)	2	1	0	0	0	0	0	1	0	0	0	1	0
	Adverse Actions Total (Medical)	0	0	1	1	1	1	1	0	0	0	0	0	0
	Per 100 Staff	0.00	0.00	0.10	0.10	0.10	0.10	0.10	0.00	0.00	0.00	0.00	0.00	0.00
	Dismissals (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,155	2,155	2,148	2,119	2,119	2,132	2,066	2,087	2,105	2,099	2,170	2,227	2,204



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Non-Traditional Beds	0	0	0	0	0	0	0						
	Overcrowding Beds	1,618	1,618	1,610	1,599	1,599	1,595	1,554	1,523	1,549	1,593	1,601	1,701	1,683
	Temporary Beds (Family Visiting/Tank Beds)	0	0	1	1	1	0	0	0	1	1	0	1	0
	Medical Beds	21	21	21	20	20	22	18	18	22	22	21	21	22
	Budgeted Capacity	3,910	3,910	3,910	3,910	3,910	3,910	3,910	3,910	3,910	3,921	3,921	3,921	3,921
	Inmate Count	3,795	3,795	3,779	3,738	3,738	3,750	3,638	3,628	3,676	3,714	3,792	3,949	3,909
	% Inst. Filled to Budgeted Capacity	97 %	97 %	97 %	96 %	96 %	96 %	93 %	93 %	94 %	95 %	97 %	101 %	100 %
	Inmate Custody Level													
	Level I	99	99	101	101	101	90	84	98	108	123	120	98	110
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	4	0	0	0	0
	% of Out of Level Assignments													
	Level II	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	0	0	2	0	1	0	1	2	2	1	1	3	1
	% of Out of Level Assignments													
	Level III	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	2	4	2	3	2	5	1	3	13	11	14	12	10
	% of Out of Level Assignments													
	Level IV	3,410	3,410	3,296	3,300	3,300	3,335	3,179	3,161	3,222	3,223	3,288	3,479	3,417
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	3,514	3,514	3,514	3,514	3,514	3,514	3,514	3,514	3,514	3,580	3,580	3,580	3,580
	Actual Population	3,509	3,509	3,396	3,400	3,400	3,425	3,377	3,373	3,447	3,460	3,538	3,706	3,660
	General Population													
	Budgeted Capacity	1,632	1,632	1,632	1,632	1,632	1,632	1,632	1,632	1,632	1,698	1,698	1,698	1,698
	Actual Population	1,765	1,765	1,661	1,666	1,666	1,707	1,715	1,692	1,770	1,781	1,861	1,999	1,966
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	1,682	1,682	1,682	1,682	1,682	1,682	1,682	1,682	1,682	1,682	1,682	1,682	1,682
	Actual Population	1,645	1,645	1,634	1,633	1,633	1,628	1,578	1,583	1,569	1,556	1,557	1,609	1,584
	Minimum Support Facility													
	Budgeted Capacity	200	200	200	200	200	200	200	200	200	200	200	200	200
	Actual Population	99	99	101	101	101	90	84	98	108	123	120	98	110
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	1,410	1,410	1,407	1,404	1,404	1,423	1,396	1,398	1,401	1,401	1,447	1,494	1,465
	Life (Without Possibility of Parole) (LWOP)	332	332	331	327	327	329	322	321	323	315	317	332	319
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	396	396	396	396	396	396	396	396	396	341	341	341	341
	Actual Population (Excluding Overflow)	264	264	361	317	317	302	243	165	125	148	137	128	126
	Actual Population (With Overflow)	343	358	448	401	399	374	315	165	125	148	137	128	126



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Average Length of Stay	99	113	113	111	112	112	86	77	85	79	76	88	88
	Stays Exceeding 200 days	31	35	33	41	32	30	16	15	17	14	12	8	10
	Stays Exceeding 400 days	6	6	7	6	5	5	3	2	3	5	7	8	6
	Stays Exceeding 800 days	1	1	1	1	1	1	1	1	1	0	0	0	0
	Total ASU Endorsed Inmates	17	20	27	18	35	14	19	19	5	5	6	36	21
	ASU Inmates Endorsed for GP	5	5	6	6	15	5	10	3	2	2	2	8	11
	ASU Inmates Endorsed for SNY	6	6	18	11	15	7	7	11	1	1	2	24	9
	ASU Inmates Endorsed for SHU	6	9	3	1	5	2	2	5	2	2	2	4	1
	ASU Inmates Endorsed for PSU	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU Overflow													
	Actual Population	79	94	87	84	82	72	72	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	127	123	129	122	116	115	109	123	118	111	104	117	95
	Impacting	56	54	56	51	49	48	43	55	53	52	42	45	50
	Non-Impacting	71	69	73	71	67	67	66	68	65	59	62	72	45
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,300	1,625	1,625	1,625	1,625	1,625	1,625	1,560	1,560	1,560	1,560	1,560	1,560
	Actual Population	1,269	1,269	1,274	1,254	1,254	1,234	1,163	1,084	1,063	1,053	1,051	1,114	1,109
	Total EOP Populations													
	Budgeted Capacity	96	96	96	96	96	96	96	96	96	96	96	96	96



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Actual Population	133	133	132	130	130	126	116	139	126	135	135	140	139
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	6	6	6	7	7	5	5	6	4	3	3	4	3
	EOP-SNY													
	Budgeted Capacity	96	96	96	96	96	96	96	96	96	96	96	96	96
	Actual Population	124	124	116	116	116	110	107	116	105	122	122	128	128
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	3	3	10	7	7	11	4	17	17	10	10	8	8
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	282	292	273	262	269	277	265	274	259	280	276	306	277
	Summary with S-Suffix	282	292	273	262	269	277	265	274	259	280	276	306	277
	Summary without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total General Population (GP)	182	198	178	180	186	192	192	192	187	210	210	218	215
	GP with S-Suffix	182	198	178	180	186	192	192	192	187	210	210	218	215



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	76	68	68	60	57	60	52	61	52	50	49	71	48
	ASU with S-Suffix	74	65	67	60	56	58	50	59	50	46	48	65	45
	ASU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP with S-Suffix	2	3	1	0	1	2	2	2	2	4	1	6	3
	ASU EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0						
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	24	26	27	22	26	25	21	21	20	20	17	17	14
	EOP with S-Suffix	24	26	27	22	26	25	21	21	20	20	17	17	14
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinaries													
	Total	293	299	365	310	342	279	311	320	278	281	370	261	333
	Per 100 inmates	7.72	7.88	9.66	8.29	9.15	7.44	8.55	8.82	7.56	7.57	9.76	6.61	8.52
	Conduct	112	52	87	63	64	84	56	77	82	60	87	74	66
	Assault on Staff	0	1	2	1	2	1	2	3	2	2	2	3	1
	Batteries on Staff	3	1	2	3	1	2	1	2	4	6	3	4	7
	Assault on Inmate	0	0	0	0	0	1	0	0	0	0	1	0	0
	Batteries on Inmates	18	30	17	10	18	11	11	23	24	22	41	18	15
	Stimulants and Sedatives	110	106	164	61	127	68	120	95	73	70	86	66	146
	Indecent Exposure (IEX)	3	3	1	2	3	4	3	5	2	2	5	6	3



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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	IHP Refusals / Failure to Comply	2	0	2	5	3	9	4	6	6	0	1	8	4
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0						
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0						
	Possession of Cell Phone/s	11	25	36	51	51	33	51	24	23	35	57	25	13
	Riot/Disturbance Control	0	25	0	0	0	7	0	9	0	17	0	0	0
	Resisting Staff	4	1	5	4	2	2	5	6	3	1	3	2	4
	Weapon	10	11	14	20	10	15	25	8	15	10	13	14	16
	Attempted Murder	0	2	1	1	2	2	1	5	4	0	7	1	1
	Murder	0	0	0	0	2	0	0	0	0	0	0	1	1
	Other	20	42	34	89	57	40	32	57	40	56	64	39	56
	Number of RVR's Involving Mental Health Inmates	92	133	146	126	137	116	115	107	112	104	123	117	153
	Serious 115's Lost to time constraints	0	0	0	0	1	0	0	0	0	0	2	0	0
	Number of Incidents													
	Number of Incidents	34	51	64	59	50	53	47	65	73	53	73	44	54
	Per 100 inmates	0.90	1.34	1.69	1.58	1.34	1.41	1.29	1.79	1.99	1.43	1.93	1.11	1.38
	Number of Voided Incident Reports	1	1	1	3	1	0	0	0	1	0	0	3	0
	Total Number of Documented Force	19	26	32	21	27	25	23	34	33	31	33	24	23
	Per 100 inmates	0.50	0.69	0.85	0.56	0.72	0.67	0.63	0.94	0.90	0.83	0.87	0.61	0.59
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	0	2	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0



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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Lockdown/Modified Programs	1	1	2	4	4	1	0	0	1	2	4	0	0
	Type of Force													
	OC	10	10	22	13	16	18	15	17	22	19	16	16	16
	Physical Force	4	5	9	6	5	5	5	10	7	6	8	3	8
	Baton	1	0	2	2	1	1	1	0	0	5	8	1	2
	CN	4	6	6	5	10	6	5	4	9	12	8	9	3
	37 mm/40 mm	6	13	6	6	8	5	5	10	5	13	11	6	3
	Mini 14 - Shots	0	0	0	0	1	0	0	0	0	0	0	0	0
	Mini 14 - Warning Shots	0	0	2	0	1	0	0	0	0	0	0	0	0
	Hydro-Force Water Restraint System	0	0	0	0	0	0	0						
	Other	0	1	1	0	0	0	2	1	0	0	1	0	0
	Incidents													
	Controlled Substance Involved/U.A.	2	8	12	13	3	8	4	1	7	6	12	2	1
	Methamphetamine	2	3	24	2	3	3	0	0	6	6	7	1	1
	Marijuana	3	11	7	49	0	10	12	0	4	4	9	3	0
	Heroin	0	4	7	4	1	3	13	1	5	4	11	3	0
	Cocaine	0	1	3	0	0	0	0	0	1	0	2	0	0
	Amphetamine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	0	0	0	7	0	0	0	0	0	1	0	3	0
	Assault on Staff (Total)	0	1	2	0	2	2	2	3	2	1	1	1	1
	With Weapon	0	0	0	0	1	0	0	0	0	0	0	0	0
	Without Weapon	0	1	2	0	1	2	2	3	2	1	1	1	1
	Battery on Staff (Total)	4	1	3	4	1	2	1	2	4	6	4	4	6
	With Weapon	0	0	0	1	0	0	0	0	0	0	1	0	0



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Without Weapon	4	1	3	3	1	2	1	2	4	6	3	4	6
	Aggravated Battery	0	0	1	2	0	0	0	0	0	1	2	1	0
	Assault on Inmate (Total)	0	0	1	1	0	0	1	1	1	0	0	0	0
	With Weapon	0	0	1	1	0	0	0	1	1	0	0	0	0
	Without Weapon	0	0	0	0	0	0	1	0	0	0	0	0	0
	Battery on Inmate (Total)	8	12	10	8	10	10	8	10	9	11	16	10	8
	With Weapon	2	4	3	2	1	3	3	3	3	7	4	3	2
	Without Weapon - Causing Serious Bodily Injury (SBI)	6	8	7	6	9	7	5	7	6	4	12	7	6
	Cell Extractions	0	0	1	0	0	0	0	1	0	0	1	1	1
	Cell Extractions (Keyhea)	0	0	0	0	0	0	0	0	0	1	0	0	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	0	1	0	0	0	1	0	1	0	1	0	0	0
	Possession of a Weapon	7	8	6	10	8	9	14	4	8	7	14	8	10
	Resisting Staff	2	2	3	4	1	1	4	3	3	1	3	1	3
	Threatening Staff	0	0	3	1	0	1	0	1	0	0	0	0	1
	Sexual Misconduct	3	3	1	2	3	4	3	5	2	1	4	0	2
	Attempted Suicide	1	1	3	1	3	2	0	9	5	0	1	0	1
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	0	1	1	0	0	0	0	0	0	0	0	0	0
	Homicide	0	0	0	0	2	0	0	0	0	0	0	1	0
	Unexpected Death	0	0	0	0	1	0	0	0	0	1	0	1	1
	Total Number of Deaths	0	1	1	0	3	0	0	0	0	1	0	2	1
	Contraband Cell Phone Discoveries	28	30	22	38	41	42	27	14	54	35	87	11	25
	Miscellaneous	7	13	20	15	19	16	10	25	32	18	17	16	19



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Number of Non UOF Incidents Involving Mental Health Inmates	9	17	18	24	14	17	12	21	20	11	19	7	21
	Number of UOF Incidents Involving Mental Health Inmates	14	17	20	12	23	19	20	22	22	19	19	20	14
	Contraband Surveillance Watch (CSW)													
	Inmate Placements on CSW	1	2	1	1	1	2	1	0	2	2	1	1	0
	Average Number of Days on CSW	3.0	3.0	0.0	4.0	1.0	2.5	4.0	0.0	3.5	4.5	2.0	3.0	0.0
	Average Number of Days on CSW (CYTD)	2.2	3.0	2.0	2.5	2.2	2.3	2.5	2.5	2.7	3.0	2.9	2.9	2.9
	Count of CSW Items Recovered	1	2	1	2	1	2	1	0	2	2	1	1	0
	CSW Search Warrants Requested	0	0	0	0	0	1	1	0	0	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	0	0	0	1	0	0	1	0	1	2	0	0	0
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	3,795	3,795	3,779	3,738	3,738	3,750	3,638						
	Total Number Non IHP Coded Inmates	0	0	0	0	0	0	0						
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	1	1	1	0	0	0	0	0	1	1	1	0	1
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	1	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	3	3	1	2	3	4	3	5	2	1	4	0	1
	Number of D.A. Referrals	3	3	1	2	3	4	3	5	2	1	4	0	1



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	0	0	0	0	0	0	1	0	0	0	1	0
	Number of documented mental health referrals (inmates)	3	3	1	2	3	4	8	5	2	1	4	0	1
	Total number of victims	3	3	1	2	3	4	2	5	2	1	4	0	1
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	3	3	1	2	3	4	2	5	1	1	4	0	1
	Inmate Appeals													
	Total Appeals received by the Appeals Office	537	512	447	493	481	460	401	446	405	467	479	572	536
	Total Appeals Issued a Log Number	193	177	140	155	145	147	175	126	127	126	149	150	158
	Total Screen Outs	344	335	307	338	336	313	226	320	278	341	330	422	378
	Overdue Appeals (Point-in-time)	2	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	4	5	1	1	0	1	5	11	3	2	2	2	3
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	3	0	1	1	1	0	2	1	0	4	4	0	3
	Appeals Per 100 Inmates	5.09	4.66	3.70	4.15	3.88	3.92	4.81	3.47	3.45	3.39	3.93	3.80	4.04
	Inmate Appeal Breakdown													
	Disciplinary	19	28	25	26	13	25	21	17	14	18	14	23	8
	Custody/Classification	18	15	9	14	14	9	16	8	14	14	21	14	19
	Mail	5	5	5	6	3	2	1	6	1	1	2	1	6
	Visiting	4	2	1	3	3	2	1	1	2	3	3	4	2
	Personal Property	62	45	35	54	40	31	26	24	26	26	37	37	32
	Case Records	11	11	8	7	13	17	16	17	10	9	10	14	16
	Staff Complaints	14	16	15	7	14	9	19	9	12	8	16	8	18
	Staff Complaints - Medical	0	0	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	12	17	8	7	11	6	11	6	5	6	5	6	13



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Legal	17	8	10	9	6	6	11	8	12	11	8	11	15
	Program	8	5	3	5	7	8	5	4	6	3	2	3	4
	Segregation Hearings	0	2	0	1	1	1	0	0	0	0	0	0	0
	Work Incentive	5	5	3	1	4	4	0	1	5	7	5	5	5
	Re-Entry	0	0	0	0	0	0	0	0	0	0	0	1	1
	Transfer	4	0	1	1	4	1	2	0	1	0	0	1	0
	Funds	10	11	14	9	6	10	4	5	2	4	5	7	8
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	4	7	3	5	6	16	42	20	17	16	21	15	11
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled													
	Academic Programs - Attendance Tracking													
	Total Hours X-Time													
	Total Hours S-Time													



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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Total S-Time Non-Education													
	Total S Time Non Education (S-Time Medical)													
	Total S Time Non-Education (S-Time Custody)													
	Total S-Time Education													
	Total E-Time													
	Total A-Time													
	Academic Programs - Outcomes and Completions													
	Number of Program Completions													
	GED Certificate Completion													
	High School Diploma													
	Number of Inmates on Academic Waiting List													
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	8.8	8.8	8.7	8.8	8.7	8.7	8.7	8.7	8.7	8.9	8.8	8.8	8.8
	Inmates (Students) TABE Overall Level < 9.0													
	Inmates (Students) TABE Overall Level > 9.0													
	Incarcerated Individuals Program (IIP)													
	Enrollment													
	Completions													
	Number of Course Completions in Trade Schools													
	Number of AA Degrees Earned													
	Vocational Programs - Full Time													



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Half Time													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time													
	Total S-Time													
	Total S-Time Non-Education													
	Total S-Time Non-Education (S-Time Medical)													
	Total S-Time Non-Education (S-Time Custody)													
	Total S-Time Education													
	Total E-Time													
	Total A-Time													
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List													
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)													
	Total Number of Program Completions (Include NCCER amd Non-NCCER)													



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Total Number of Industry Certifications (Include NCCER and Non-NCCER)													
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Participants Enrolled (aka SAP Beds Filled)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Enrollment Rate (aka % of SAP Beds Filled)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Exits with Completion	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time	0	0											
	Program Utilization XSEA Total	0	0											
	Program Utilization Rate (AB900 Benchmark 5)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmate Work Assignments													
	Available Assignments	2,187	2,186	2,199	2,206	2,206	2,156	2,186	2,303	2,334	2,241	2,257	2,257	2,257
	Full Time	1,475	1,478	1,492	1,496	1,493	1,561	1,591	1,546	1,550	1,538	1,554	1,555	1,555
	Half Time	712	708	707	710	713	595	595	757	784	703	703	702	702
	Eligible Inmates	3,889	3,773	3,775	3,796	3,834	3,822	3,734	3,670	3,850	3,901	3,896	4,022	3,970
	Inmates Assigned	1,844	1,745	1,795	1,825	1,792	1,790	1,766	1,739	1,754	1,871	1,895	1,882	1,850
	Full Time	1,175	1,194	1,190	1,222	1,213	1,234	1,212	1,254	1,220	1,247	1,285	1,258	1,264
	Half Time	669	551	605	603	579	556	554	485	534	624	610	624	586
	One Half Time Assignment	668	551	605	603	579	556	554	485	534	624	609	623	586
	Two Half Time Assignments	1	0	0	0	0	0	0	0	0	0	1	1	0
	Vacant Work Assignments	343	441	404	381	414	366	420	564	580	370	362	375	407
	Percent of Filled Work Assignments	84 %	80 %	82 %	83 %	81 %	83 %	81 %	76 %	75 %	83 %	84 %	83 %	82 %



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Percent of Filled Work Assignments - Full Time	80 %	81 %	80 %	82 %	81 %	79 %	76 %	81 %	79 %	81 %	83 %	81 %	81 %
	Percentage of Filled Work Assignments - Half-Time	94 %	78 %	86 %	85 %	81 %	93 %	93 %	64 %	68 %	89 %	87 %	89 %	83 %
	Inmates Unassigned	2,135	2,068	2,039	2,027	2,083	2,129	2,055	2,004	2,112	2,147	2,141	2,295	2,291
	Voluntary	74	71	79	76	73	75	72	83	87	108	120	145	160
	Involuntary	2,061	1,997	1,960	1,951	2,010	2,054	1,983	1,921	2,025	2,039	2,021	2,150	2,131
	Inmates on Waiting List	990	956	925	923	999	1,073	974	908	977	987	1,016	1,132	1,129
	Prison Industry Authority													
	PIA Assignments	22	22	22	22	22	22	22	22	22	22	22	22	22
	PIA Assignments Filled	27	27	22	27	27	26	27	26	27	27	26	27	20
	% of PIA Assignments Filled	123 %	123 %	100 %	123 %	123 %	118 %	123 %	118 %	123 %	123 %	118 %	123 %	91 %
	PIA Lost Hours	457	330	105	1,133	345	728	135	119	346	271	375	532	82
	(Custody) PIA Lost Hours	301	330	105	1,103	120	728	135	45	308	263	375	270	60
	(Ducats) PIA Lost Hours	0	0	0	0	0	0	0	38	0	8	0	112	22
	(Industry Related) PIA Lost Hours	0	0	0	0	225	0	0	0	38	0	0	0	0
	(Other) PIA Lost Hours	21	0	0	0	0	0	0	36	0	0	0	150	0
	(Vacant) PIA Lost Hours	135	0	0	30	0	0	0	0	0	0	0	0	0
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses													
	Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													
	Inmate Leisure Time Activity Groups (ILTAG's)													



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Total Number of ILTAG Groups	9	10	12	12	9	9	9	9	9	10	10	10	10
	Total Number of Meetings Held	138	138	131	120	159	128	180	173	137	175	170	159	181
	Total Number of Attendees (for all meetings held)	2,317	2,480	2,365	2,159	2,899	2,398	3,205	3,398	2,540	3,211	3,219	3,021	3,407
	Total Number of Contact Hours (for all meetings held)	117,926	122,902	123,690	110,762	180,861	125,176	231,510	231,991	138,920	226,359	216,400	184,686	234,982
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	32	35	32	30	37	35	49	47	31	44	40	43	46
	Total Number of Attendees	591	690	614	589	774	675	945	972	594	830	773	865	907
	Total Meeting Hours	32	35	32	30	37	35	49	47	31	44	40	43	46
	Contact Hours	18,912	24,150	19,648	17,670	28,638	23,625	46,305	45,684	18,414	36,520	30,920	37,195	41,722
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	33	34	34	25	39	28	40	42	37	46	47	39	50
	Total Number of Attendees	620	694	697	502	793	591	798	895	738	907	956	819	1,006
	Total Meeting Hours	33	34	34	25	39	28	40	42	37	46	47	39	50
	Contact Hours	20,460	23,596	23,698	12,550	30,927	16,548	31,920	37,590	27,306	41,722	44,932	31,941	50,300
	Veteran's Groups													
	Total Number of Meetings Held	4	2	3	4	7	4	8	7	7	8	7	7	8
	Total Number of Attendees	47	23	11	16	30	22	39	31	31	39	28	26	22
	Total Meeting Hours	4	2	3	4	7	4	8	7	7	8	7	7	8
	Contact Hours	188	46	33	64	210	88	312	217	217	312	196	182	176
	All Other ILTAG's													
	Total Number of Meetings Held	69	67	62	61	76	61	83	77	62	77	76	70	77
	Total Number of Attendees	1,059	1,073	1,043	1,052	1,302	1,110	1,423	1,500	1,177	1,435	1,462	1,311	1,472
	Total Meeting Hours	74	70	77	77	93	77	108	99	79	103	96	88	97
	Contact Hours	78,366	75,110	80,311	80,478	121,086	84,915	152,973	148,500	92,983	147,805	140,352	115,368	142,784
	Administration													
	Budget Allotment (Program 25)													



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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,203	1,207	1,232	1,225	1,225	1,231	1,247	1,249	1,247	1,244	1,248	1,238	1,233
	Custody (Uniformed)													
	Budgeted Positions	969	969	969	969	969	969	969	969	969	969	976	976	976
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-13.8	-16.2	-16.2	-16.2	-16.2
	Adjusted Budgeted Total	969	969	969	969	969	969	969	969	955	953	960	960	960
	Filled Budgeted Positions	888	894	908	903	907	903	914	919	917	914	918	910	909
	920 Blanket	18	18	17	21	22	20	19	20	18	18	12	21	31
	918 Blanket	0	0	0	0	0	0	0	0	0	8	8	4	4
	True Vacancy Total	63	57	44	45	40	46	36	30	20	13	22	25	16
	902 Blanket	10	10	10	10	10	10	10	10	10	10	10	10	10
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	11	12	14	11	17	16	19	13	16	16	17	16	9
	Other Custody (Non-Uniformed)													
	Budgeted Positions	37	37	37	37	37	37	37	37	37	37	37	37	37
	Pending 607's - Net	0.5	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	37	37	37	37	37	37	37	37	37	37	37	37	37
	Filled Budgeted Positions	34	35	36	36	34	36	36	35	35	35	35	35	35
	920 Blanket	0	0	0	0	0	0	0	0	0	0	1	1	1
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	3	2	1	1	3	1	1	2	2	2	1	1	1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	1	2	1	1	0	0	0	0	0	0
	Education Positions													
	Budgeted Positions	46	46	46	46	46	46	46	46	46	46	46	46	46
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	46	46	46	46	46	46	46	46	46	46	46	46	46
	Filled Budgeted Positions	35	35	40	39	37	37	38	40	40	39	39	41	41
	920 Blanket	0	0	0	0	1	1	0	1	1	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	11	11	6	7	8	8	8	5	5	7	7	5	5
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Support Staff													
	Budgeted Positions	125	125	125	124	124	124	125	126	126	126	126	126	126
	Pending 607's - Net	0.0	-0.5	0.5	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	125	124	125	124	124	125	125	126	126	126	126	126	126
	Filled Budgeted Positions	112	110	113	113	113	112	114	114	115	116	117	116	113
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	1
	918 Blanket	1	1	1	1	1	1	1	0	0	0	0	0	0
	True Vacancy Total	12	13	11	10	10	12	10	12	11	10	9	10	12
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	1	1	1	1	2	0	3	1	2	2	2
	Trades													
	Budgeted Positions	143	143	143	143	143	143	143	144	144	144	144	144	138
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.2	0.2	0.2	0.0	0.0	-6.0	-6.0	-6.0	0.0



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Adjusted Budgeted Total	143	143	143	143	143	143	143	144	144	138	138	138	138
	Filled Budgeted Positions	119	118	120	119	120	129	131	127	126	126	126	125	125
	920 Blanket	3	3	2	2	2	2	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	21	22	21	22	21	12	12	17	18	12	12	13	13
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	1	2	2	2	2	1	1	0	0	0	0
	Management													
	Budgeted Positions	15	15	15	15	15	15	15	15	15	15	15	15	15
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	15	15	15	15	15	15	15	15	15	15	15	15	15
	Filled Budgeted Positions	15	15	15	15	14	14	14	14	14	14	13	11	10
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	0	0	0	0	1	1	1	1	1	1	2	4	5
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	23,641	20,964	20,151	26,021	21,438	26,496	24,019	22,419	26,309	16,609	18,620	22,158	20,636
	AVG Hours Per Custody Staff	21.19	18.27	17.12	21.13	18.37	22.12	19.63	19.69	22.61	14.26	16.07	18.66	18.13
	Custody	19,534	16,971	16,162	19,844	17,287	20,766	18,648	18,789	21,522	13,534	15,314	17,638	17,117
	Lieutenants	433	441	324	844	544	929	957	897	1,047	805	836	1,136	930
	Sergeants	1,792	2,142	1,340	1,506	1,476	2,169	1,773	1,761	1,904	1,472	1,178	1,915	1,791
	Officers	17,302	14,381	14,498	17,478	15,268	17,660	15,909	16,123	18,571	11,258	13,300	14,587	14,396
	Other Custody	6	8	0	17	0	8	10	8	0	0	0	0	0



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	AVG Hours Per Non-Custody Staff	6.54	6.44	6.64	10.39	6.82	10.69	10.52	5.02	4.41	3.60	3.23	4.86	4.55
	Non-Custody	1,836	1,791	1,912	2,971	1,938	3,121	3,124	1,481	1,300	1,061	954	1,425	1,316
	Medical	2,272	2,202	2,077	3,205	2,213	2,608	2,247	2,150	3,486	2,014	2,352	3,096	2,203
	Sick Leave													
	Total Hours	7,022	4,419	5,407	6,189	5,977	5,880	6,110	4,640	5,968	4,739	5,455	4,755	6,038
	AVG Hours Per Custody Staff	4.70	1.93	2.96	3.74	3.43	3.83	3.81	3.00	3.80	2.55	3.07	2.85	3.52
	Custody	4,332	1,791	2,793	3,510	3,226	3,592	3,618	2,861	3,621	2,420	2,924	2,693	3,318
	Lieutenants	172	156	88	46	58	98	52	8	56	75	160	54	48
	Sergeants	558	373	338	521	346	451	436	180	364	323	248	332	330
	Officers	3,479	1,100	2,256	2,808	2,701	2,957	3,063	2,582	3,087	1,952	2,283	2,280	2,830
	Other Custody	124	163	111	135	122	86	67	92	114	70	234	27	110
	AVG Hours Per Non-Custody Staff	6.09	6.73	6.24	6.32	6.31	5.09	6.02	4.55	5.24	5.39	5.93	4.76	5.99
	Non-Custody	1,712	1,872	1,798	1,808	1,793	1,486	1,789	1,343	1,547	1,592	1,751	1,395	1,731
	Medical	979	755	817	872	958	802	703	436	800	728	781	667	989
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	1	10	5	7	5	4	3	6	4	7	0	2	1
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	7	1	0	3	3	1	1	2	0	2	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	1	0	1	0	0	0	0	1	0	0	1	0	0
	Staff Exceeding Trigger Point	108	108	110	106	113	112	119	108	108	108	92	92	78
	In-Lieu of Sick Leave													
	Total Hours	4,468	2,969	3,611	3,976	4,382	3,813	4,737	3,445	3,713	3,265	3,953	3,142	4,130
	AVG Hours Per Custody Staff	3.75	1.84	2.95	3.35	3.39	3.07	4.16	2.93	3.04	2.59	3.08	2.47	3.35
	Custody	3,461	1,712	2,781	3,144	3,190	2,880	3,952	2,791	2,893	2,460	2,936	2,338	3,163
	Lieutenants	51	96	56	101	91	72	72	59	48	57	57	98	150



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Sergeants	285	391	534	433	457	333	485	164	176	220	240	274	250
	Officers	3,101	1,207	2,163	2,571	2,480	2,417	3,351	2,508	2,619	2,166	2,623	1,938	2,608
	Other Custody	24	19	28	40	162	58	45	60	50	17	16	28	155
	AVG Hours Per Non-Custody Staff	2.49	2.64	1.92	1.48	2.17	1.74	1.79	1.57	1.55	1.43	2.22	1.01	2.05
	Non-Custody	699	734	553	424	615	507	533	465	457	423	654	296	593
	Medical	309	523	277	408	577	427	252	190	363	383	362	508	374
	Annual Leave													
	Total Hours	10,640	4,931	6,353	8,830	8,949	8,719	11,343	10,623	8,659	7,348	9,410	8,687	11,617
	AVG Hours Per Custody Staff	8.35	3.58	5.39	6.97	7.31	6.98	9.92	8.93	7.05	5.75	7.58	6.97	9.31
	Custody	7,703	3,323	5,093	6,541	6,876	6,552	9,422	8,518	6,715	5,455	7,223	6,587	8,790
	Lieutenants	343	288	151	366	261	372	537	239	353	211	282	243	341
	Sergeants	659	427	546	529	550	568	988	711	632	559	694	771	993
	Officers	6,592	2,580	4,344	5,501	5,992	5,475	7,615	7,373	5,465	4,582	6,052	5,264	7,024
	Other Custody	110	28	52	145	75	138	282	195	265	104	196	309	432
	AVG Hours Per Non Custody Staff	7.26	4.27	3.27	5.00	5.26	5.10	4.35	6.16	5.17	4.58	5.22	4.61	6.42
	Non-Custody	2,039	1,186	942	1,431	1,495	1,491	1,292	1,817	1,525	1,351	1,539	1,351	1,857
	Medical	898	423	319	859	578	676	630	289	420	542	648	750	971
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	42	40	40	42	35	37	33	32	31	28	32	34	56
	Off Work Rate (Per 100 Staff)	4.56	4.31	4.24	4.47	3.72	3.94	3.47	3.35	3.26	2.95	3.36	3.60	5.93
	Pending/Open Claims	285	290	293	296	297	296	301	307	327	319	311	341	314
	New Claims	7	6	8	4	12	12	3	6	7	13	5	6	20
	Closed Claims	6	7	5	6	11	13	26	14	12	21	5	10	10
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	12	10	8	8	11	11	11	6	9	3	4	9	5
	Off Work Rate (Per 100 Staff)	4.27	3.60	2.78	2.80	3.87	3.77	3.70	2.03	3.05	1.02	1.36	3.07	1.73



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Pending/Open Claims	106	119	130	138	136	130	120	134	132	129	124	208	173
	New Claims	2	5	3	5	4	11	2	5	2	3	0	3	1
	Closed Claims	5	3	3	6	6	4	9	9	7	6	2	3	3
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	11	9	7	6	8	8	12	10	11	10	10	10	4
	Off Work Rate (Per 100 Staff)	1.19	0.97	0.74	0.64	0.85	0.85	1.26	1.05	1.16	1.05	1.05	1.06	0.42
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	6	7	7	8	9	8	8	6	5	3	5	2	6
	Off Work Rate (Per 100 Staff)	2.14	2.52	2.43	2.80	3.17	2.74	2.69	2.03	1.69	1.02	1.69	0.68	2.08
	FMLA													
	Custody - Number of Staff off Work due to FMLA	110	51	73	85	91	113	103	110	107	94	107	94	108
	Lieutenants	2	0	0	1	1	1	1	2	1	2	2	2	2
	Sergeants	11	6	4	10	9	9	9	9	10	6	8	11	11
	Officers	97	44	67	73	79	101	91	96	94	86	95	79	95
	Other Custody	0	1	2	1	2	2	2	3	2	0	2	2	0
	Non-Custody	14	6	9	8	7	11	11	16	15	12	12	14	12
	Medical	4	3	4	5	2	6	7	10	10	10	9	6	10
	Custody - Number of FMLA Hours Used by Staff	2,945	1,620	2,041	2,467	1,987	2,715	2,681	2,597	2,896	2,406	2,561	2,229	2,851
	Lieutenants	32	0	0	16	8	18	80	24	8	18	32	56	24
	Sergeants	544	307	119	425	291	208	148	246	258	116	141	240	213
	Officers	2,369	1,309	1,807	1,961	1,668	2,470	2,397	2,202	2,611	2,273	2,368	1,914	2,614
	Other Custody	0	5	115	65	21	19	56	125	19	0	20	19	0
	Non-Custody	229	95	242	258	138	215	507	912	644	342	489	580	499
	Medical	84	46	102	120	56	104	359	155	314	137	176	108	162



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Custody - Average Number of FMLA Hours Used by Staff	3.19	1.74	2.16	2.63	2.11	2.89	2.82	2.72	3.04	2.54	2.69	2.36	3.02
	Other Custody	0.00	0.13	3.19	1.81	0.61	0.52	1.55	3.56	0.53	0.00	0.58	0.53	0.00
	Non-Custody	0.81	0.34	0.84	0.90	0.49	0.74	1.71	3.09	2.18	1.16	1.66	1.98	1.72
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	21	0	372	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	187	131	106	142	184	136	134	128	176	158	189	152	184
	Number of Emergency Corrective Work Orders (priority 1) Completed	186	128	103	139	179	135	134	128	173	157	187	146	190
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	1,115	1,879	1,495	1,243	1,655	1,518	1,317	1,583	1,458	1,259	1,654	1,637	1,139
	Number of Preventative Maintenance Work Orders (priority 2) Completed	1,475	1,116	1,187	908	1,218	1,026	1,026	1,034	1,014	891	692	595	1,021
	Number of Corrective Work Orders (Priority 3) Received/Submitted	926	731	610	599	900	1,180	1,047	734	722	887	521	578	680



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Number of Corrective Work Orders (Priority 3) Completed	850	651	861	773	762	717	251	726	927	838	344	261	966
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	7	16	6	2	15	0	15	0	2	1	16	1	3
	Number of Non-Maintenance Service Requests (Priority 4) Completed	22	24	6	6	13	6	9	6	2	6	2	4	6
	Number of Project Work Orders (priority 5) Received/Submitted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Project Work Orders (priority 5) Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of personnel hours spent on preventative maintenance	29 %	29 %	28 %	28 %	29 %	23 %	22 %	26 %	24 %	24 %	22 %	16 %	30 %
	Employee Grievances and Staff Complaints													
	Total	5	5	24	4	3	2	6	4	5	11	3	7	6
	Per 100 Staff	0.42	0.41	1.95	0.33	0.24	0.16	0.48	0.32	0.40	0.88	0.24	0.57	0.49
	Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
	Conditions of Work	3	4	20	2	3	0	6	4	4	7	3	3	4
	Total E.E.O	2	1	4	2	0	2	0	0	1	4	0	4	2
	Equal Employment Opportunity (EEO) (Non-Medical)	1	1	1	0	0	1	0	0	0	3	0	1	2
	Equal Employment Opportunity (EEO) (Medical)	1	0	3	2	0	1	0	0	1	1	0	3	0
	Staff Investigations													
	Total Central Intake Requests	5	1	2	3	6	5	2	4	5	3	4	6	3
	Per 100 Staff	0.42	0.08	0.16	0.24	0.49	0.41	0.16	0.32	0.40	0.24	0.32	0.48	0.24
	Central Intake Requests Accepted	3	1	2	2	1	1	0	0	0	0	0	2	0
	Central Intake Requests Rejected	2	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	2	1	2	1	0	1	0	0	0	0	0	2	0
	Total Direct Action Requests Submitted	2	1	2	1	2	3	2	3	3	3	2	3	2



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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Direct Action Requests Accepted	2	1	2	1	0	1	0	0	0	0	0	2	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	11	10	11	11	11	11	12	12	13	13	12	10	11
	Number of Closed Investigations	3	1	0	0	1	3	1	2	0	0	1	2	0
	Investigations exceeding 180 calendar days	5	7	9	10	9	7	5	4	4	8	8	9	8
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	2	0	1	3	4	0	0	3	0	0	1	0	0
	Per 100 Staff	0.17	0.00	0.08	0.24	0.33	0.00	0.00	0.24	0.00	0.00	0.08	0.00	0.00
	Central Intake Requests Accepted	1	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Rejected	2	0	1	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	2	0	0	0	0	0	0	0	0	0	0	0	0
	Total Direct Action Requests Submitted	2	0	0	1	1	0	0	1	0	0	0	0	0
	Direct Action Requests Accepted	1	0	0	0	0	0	0	0	0	0	0	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	4	4	4	4	4	3	3	3	4	4	4	4	3
	Number of Closed Investigations	0	0	0	0	0	3	0	0	0	0	0	0	1
	Investigations exceeding 180 calendar days	2	3	3	4	4	3	3	3	3	3	3	3	2
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	3	1	3	2	2	2	2	5	0	1	3	2	1
	Per 100 Staff	0.25	0.08	0.24	0.16	0.16	0.16	0.16	0.40	0.00	0.08	0.24	0.16	0.08
	Dismissals	0	0	0	0	0	1	0	1	0	0	0	0	0
	Adverse Actions Total (Non-Medical)	3	1	3	2	2	2	2	5	0	1	3	2	1



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Per 100 Staff	0.25	0.08	0.24	0.16	0.16	0.16	0.16	0.40	0.00	0.08	0.24	0.16	0.08
	Dismissals (Non-Medical)	0	0	0	0	0	1	0	1	0	0	0	0	0
	Adverse Actions Total (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dismissals (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
LAC	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,112	2,112	2,102	2,086	2,086	2,099	2,068	2,090	2,092	2,088	2,143	2,147	2,144
	Non-Traditional Beds	0	0	0	0	0	0	0						
	Overcrowding Beds	1,385	1,385	1,396	1,398	1,398	1,389	1,410	1,397	1,388	1,411	1,410	1,411	1,384
	Temporary Beds (Family Visiting/Tank Beds)	0	0	0	0	0	0	0	1	0	0	3	0	3
	Medical Beds	16	16	16	16	16	16	14	16	16	15	16	16	16
	Budgeted Capacity	3,600	3,600	3,600	3,600	3,600	3,600	3,600	3,575	3,575	3,575	3,575	3,575	3,575
	Inmate Count	3,513	3,513	3,514	3,502	3,502	3,507	3,494	3,503	3,497	3,516	3,570	3,575	3,545
	% Inst. Filled to Budgeted Capacity	98 %	98 %	98 %	97 %	97 %	97 %	97 %	98 %	98 %	98 %	100 %	100 %	99 %
	Inmate Custody Level													
	Level I	136	136	123	91	91	95	87	114	122	116	162	169	177
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	1	0	0	0	0	0	0	1	1	1	0	0	1
	% of Out of Level Assignments													
	Level II	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	3	3	5	15	5	7	4	5	8	9	14	8	4
	% of Out of Level Assignments													



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Level III	635	635	620	646	646	648	658	634	643	648	646	649	658
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	11	18	16	20	15	8	23	15	26	33	34	39	29
	% of Out of Level Assignments													
	Level IV	2,417	2,417	2,440	2,420	2,420	2,412	2,465	2,487	2,475	2,477	2,456	2,467	2,426
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	3,200	3,200	3,200	3,200	3,200	3,200	3,200	3,200	3,200	3,200	3,200	3,200	3,200
	Actual Population	3,188	3,188	3,183	3,157	3,157	3,155	3,210	3,233	3,240	3,241	3,261	3,285	3,258
	General Population													
	Budgeted Capacity	1,825	1,825	1,825	1,825	1,825	1,825	1,825	1,825	1,825	1,825	1,825	1,825	1,825
	Actual Population	1,898	1,898	1,886	1,889	1,889	1,875	1,908	1,908	1,914	1,910	1,914	1,929	1,924
	Enhanced Outpatient Program													
	Budgeted Capacity	300	300	300	300	300	300	300	300	300	300	300	300	300
	Actual Population	302	302	310	314	314	312	319	309	302	303	290	291	290
	Sensitive Needs Yard													
	Budgeted Capacity	875	875	875	875	875	875	875	875	875	875	875	875	875
	Actual Population	852	852	864	863	863	873	896	902	902	912	895	896	867
	Minimum Support Facility													
	Budgeted Capacity	200	200	200	200	200	200	200	200	200	200	200	200	200
	Actual Population	136	136	123	91	91	95	87	114	122	116	162	169	177
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	1,333	1,333	1,348	1,355	1,355	1,335	1,305	1,305	1,305	1,307	1,298	1,293	1,294



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Life (Without Possibility of Parole) (LWOP)	573	573	568	572	572	568	572	569	570	567	563	564	564
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	400	400	400	400	400	400	400	375	375	375	375	375	375
	Actual Population (Excluding Overflow)	309	309	315	327	327	333	268	171	166	180	205	185	173
	Actual Population (With Overflow)	309	309	315	327	327	333	268	171	166	180	205	185	173
	Average Length of Stay	126	142	147	145	143	149	156	122	109	100	99	101	110
	Stays Exceeding 200 days	68	47	39	55	53	65	46	40	30	41	37	29	25
	Stays Exceeding 400 days	15	12	15	15	15	21	17	7	6	6	10	12	12
	Stays Exceeding 800 days	1	3	2	2	3	4	2	2	0	0	0	0	1
	Total ASU Endorsed Inmates	29	25	25	23	22	46	24	39	34	34	34	26	25
	ASU Inmates Endorsed for GP	4	6	7	10	7	17	3	10	14	11	12	10	5
	ASU Inmates Endorsed for SNY	21	18	15	10	11	21	15	20	12	17	15	11	14
	ASU Inmates Endorsed for SHU	0	0	1	2	0	3	2	0	6	2	0	0	4
	ASU Inmates Endorsed for PSU	4	1	2	1	4	5	4	9	2	4	7	5	2
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	116	113	117	118	126	114	106	95	90	105	111	95	85
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	American with Disabilities Act													
	Actual Population	230	235	241	244	264	264	271	264	271	275	271	272	273
	Impacting	64	65	70	75	83	85	89	86	92	93	89	94	95
	Non-Impacting	166	170	171	169	181	179	182	178	179	182	182	178	178
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,494	1,560	1,560	1,560	1,560	1,560	1,560	1,495	1,495	1,495	1,495	1,495	1,495
	Actual Population	1,201	1,201	1,218	1,212	1,212	1,228	1,180	1,098	1,087	1,083	1,068	1,051	1,028
	Total EOP Populations													
	Budgeted Capacity	400	400	400	400	400	400	400	400	400	400	400	400	400
	Actual Population	433	433	441	466	466	460	444	414	399	414	407	387	386
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	300	300	300	300	300	300	300	300	300	300	300	300	300
	Actual Population	295	295	297	310	310	308	315	307	298	302	286	285	286
	EOP Other Housing Programs													
	Actual Population	1	1	5	1	1	7	4	1	3	2	2	4	0
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	33	33	26	30	30	22	11	13	9	11	10	13	15
	EOP-ASU													
	Budgeted Capacity	100	100	100	100	100	100	100	100	100	100	100	100	100
	Actual Population	104	104	113	125	125	123	114	93	89	99	109	85	85
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	287	294	288	294	319	311	292	282	277	287	281	277	267
	Summary with S-Suffix	270	275	286	274	300	291	280	272	272	283	277	273	264
	Summary without S-Suffix	17	19	2	20	19	20	12	10	5	4	4	4	3
	Total General Population (GP)	121	120	130	134	139	137	137	129	137	138	141	145	141
	GP with S-Suffix	121	120	130	134	139	137	137	129	137	138	141	145	141
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	108	117	94	95	116	108	90	89	74	85	80	75	72
	ASU with S-Suffix	62	60	55	32	56	52	44	44	43	43	44	41	33
	ASU without S-Suffix	0	2	2	5	1	0	0	2	0	1	0	1	0
	ASU EOP with S-Suffix	29	38	37	43	41	36	34	35	26	38	32	30	36
	ASU EOP without S-Suffix	17	17	0	15	18	20	12	8	5	3	4	3	3
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0						
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	58	57	64	65	64	66	65	64	66	64	60	57	54
	EOP with S-Suffix	58	57	64	65	64	66	65	64	66	64	60	57	54
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Inmate Disciplinarys													
	Total	705	473	463	595	562	482	625	663	646	668	640	630	584
	Per 100 inmates	20.07	13.46	13.18	16.99	16.05	13.74	17.89	18.93	18.47	19.00	17.93	17.62	16.47
	Conduct	118	141	157	151	146	134	143	176	186	177	133	114	134
	Assault on Staff	4	1	1	2	2	2	4	1	3	2	6	9	2
	Batteries on Staff	6	4	9	11	2	5	8	9	5	3	3	5	8
	Assault on Inmate	0	0	0	0	1	0	0	1	1	1	1	2	2
	Batteries on Inmates	10	10	10	14	15	3	6	14	7	24	19	11	15
	Stimulants and Sedatives	355	217	131	263	260	234	336	323	321	335	381	382	327
	Indecent Exposure (IEX)	7	4	8	4	5	6	3	9	2	7	4	7	6
	IHP Refusals / Failure to Comply	50	4	32	35	53	30	5	35	17	2	7	14	3
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0						
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0						
	Possession of Cell Phone/s	44	76	28	33	36	31	41	45	28	58	26	50	44
	Riot/Disturbance Control	13	0	0	0	0	0	0	20	10	5	13	0	0
	Resisting Staff	4	1	0	0	4	1	4	7	3	2	6	5	4
	Weapon	13	7	9	2	7	11	3	9	8	7	8	4	4
	Attempted Murder	0	0	0	0	0	0	0	0	0	0	0	0	3
	Murder	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other	81	8	78	80	31	25	72	14	55	45	33	27	32
	Number of RVR's Involving Mental Health Inmates	279	217	174	245	257	199	226	257	278	262	263	223	217
	Serious 115's Lost to time constraints	1	0	0	0	0	1	4	0	0	0	0	0	0



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Number of Incidents													
	Number of Incidents	69	59	73	65	62	58	59	72	66	69	65	67	75
	Per 100 inmates	1.96	1.68	2.08	1.86	1.77	1.65	1.69	2.06	1.89	1.96	1.82	1.87	2.12
	Number of Voided Incident Reports	3	0	1	1	1	0	1	1	2	1	0	1	2
	Total Number of Documented Force	33	32	42	37	31	33	35	45	44	37	34	43	45
	Per 100 inmates	0.94	0.91	1.20	1.06	0.89	0.94	1.00	1.28	1.26	1.05	0.95	1.20	1.27
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	1	0	0	0	0	1
	Total Number of Overdue UOF Reviews - 30 Days	2	1	27	11	9	0	5	17	22	20	9	8	2
	Total Number of Overdue UOF Reviews - 90 Days	8	0	1	1	1	1	0	1	1	6	5	0	0
	Lockdown/Modified Programs	2	0	2	0	0	0	3	1	1	0	1	3	1
	Type of Force													
	OC	21	24	27	21	16	20	22	28	32	23	17	23	31
	Physical Force	10	7	9	10	12	8	16	20	13	9	17	15	13
	Baton	5	3	2	7	3	4	4	6	6	3	8	3	2
	CN	1	2	9	1	2	0	2	2	3	1	1	1	2
	37 mm/40 mm	4	7	13	7	4	14	8	5	8	13	6	10	4
	Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Hydro-Force Water Restraint System	0	0	0	0	0	0	0						
	Other	0	0	0	0	0	0	0	1	0	0	0	0	0
	Incidents													
	Controlled Substance Involved/U.A.	9	6	5	6	10	5	3	4	6	9	3	2	7
	Methamphetamine	5	2	2	2	3	2	1	3	2	1	0	0	3
	Marijuana	3	3	0	3	3	2	1	1	3	4	4	2	7
	Heroin	1	1	3	0	5	4	1	1	3	8	1	0	1
	Cocaine	0	1	0	0	0	0	0	0	0	0	0	0	0



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Amphetamine	0	0	0	1	1	0	0	0	0	1	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	1	0	0	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	0	0	0	0	0	0	1	0	0	0	0	0	0
	Assault on Staff (Total)	4	1	1	3	2	2	4	1	2	0	6	3	2
	With Weapon	0	0	1	0	0	0	0	0	0	0	0	0	0
	Without Weapon	4	1	0	3	2	2	4	1	2	0	6	3	2
	Battery on Staff (Total)	8	4	8	10	1	4	8	6	5	2	5	6	8
	With Weapon	0	0	0	1	0	0	1	0	1	0	0	0	1
	Without Weapon	8	4	8	9	1	4	7	6	4	2	5	6	7
	Aggravated Battery	1	2	3	1	0	1	1	1	2	0	0	2	2
	Assault on Inmate (Total)	0	0	0	0	2	0	0	1	0	2	0	2	1
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	1	0
	Without Weapon	0	0	0	0	2	0	0	1	0	2	0	1	1
	Battery on Inmate (Total)	5	7	8	8	10	5	7	8	8	9	10	5	12
	With Weapon	4	0	2	2	1	0	2	2	2	2	2	0	5
	Without Weapon - Causing Serious Bodily Injury (SBI)	1	7	6	6	9	5	5	6	6	7	8	5	7
	Cell Extractions	1	0	0	1	0	1	1	6	4	2	2	0	0
	Cell Extractions (Keyhea)	0	0	0	1	0	1	0	1	0	0	0	0	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	2	0	0	0	0	0	1	2	1	1	1	0	0
	Possession of a Weapon	7	5	6	4	4	6	1	4	2	6	5	2	2
	Resisting Staff	4	3	2	2	5	1	4	7	5	1	7	7	4



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2016

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Threatening Staff	2	3	0	0	0	1	0	0	2	0	0	2	0
	Sexual Misconduct	7	4	11	5	6	5	3	10	2	7	5	7	5
	Attempted Suicide	1	1	0	2	0	3	3	1	0	0	0	1	0
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	0	0	0	0	0	0	2	0	1	1	0	0	1
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	1	0	0	0	0	0	0	1	0	0	1	0
	Total Number of Deaths	0	1	0	0	0	0	2	0	2	1	0	1	1
	Contraband Cell Phone Discoveries	20	58	35	21	33	36	64	45	18	54	73	108	69
	Miscellaneous	20	25	32	24	22	26	22	24	28	29	21	29	33
	Number of Non UOF Incidents Involving Mental Health Inmates	29	22	21	18	20	17	18	24	13	18	22	17	16
	Number of UOF Incidents Involving Mental Health Inmates	27	27	32	26	24	26	29	34	36	27	29	33	36
	Contraband Surveillance Watch (CSW)													
	Inmate Placements on CSW	3	1	1	3	0	1	0	2	1	1	0	0	0
	Average Number of Days on CSW	1.7	2.0	1.0	2.3	0.0	1.0	0.0	1.0	1.0	1.0	0.0	0.0	0.0
	Average Number of Days on CSW (CYTD)	2.5	2.0	1.5	2.0	2.0	1.8	1.8	1.6	1.6	1.5	1.5	1.5	1.5
	Count of CSW Items Recovered	1	0	1	0	0	1	0	0	1	0	0	0	0
	CSW Search Warrants Requested	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	0	0	0	0	0	0	0	0	0	0	0	0	0
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	3,513	3,513	3,514	3,502	3,502	3,507	3,494						
	Total Number Non IHP Coded Inmates	0	0	0	0	0	0	0						
	In Cell Violence/Incidents													



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	1	0	1	7	1	0	2	0	2	0	1	2
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	1	0	2	0	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	7	4	9	5	7	5	4	7	1	7	5	7	5
	Number of D.A. Referrals	7	4	9	5	7	5	3	7	1	7	4	6	4
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	0	0	0	1	4	1	2	0	0	2	1	1
	Number of documented mental health referrals (inmates)	7	4	9	5	7	5	4	9	1	7	5	7	5
	Total number of victims	7	4	9	5	7	5	4	9	1	7	5	7	5
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	7	4	9	5	7	5	4	9	1	7	5	7	5
	Inmate Appeals													
	Total Appeals received by the Appeals Office	664	568	520	889	786	796	675	647	745	636	661	622	771
	Total Appeals Issued a Log Number	154	148	129	207	195	197	224	190	277	238	228	210	275
	Total Screen Outs	510	420	391	682	591	599	451	457	468	398	433	412	496
	Overdue Appeals (Point-in-time)	6	3	6	2	5	8	3	5	4	3	3	3	3
	Overdue Appeals (Monthly Cumulative)	36	24	24	44	35	22	43	51	27	45	65	23	6
	Overdue Appeals (ADA)	8	2	4	1	5	4	2	2	0	0	0	0	0
	Total Modification Orders Issued	15	16	26	35	11	23	10	15	15	17	10	4	14
	Appeals Per 100 Inmates	4.38	4.21	3.67	5.91	5.57	5.62	6.41	5.42	7.92	6.77	6.39	5.87	7.76
	Inmate Appeal Breakdown													



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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Disciplinary	45	37	36	47	52	36	36	33	56	34	47	34	33
	Custody/Classification	10	5	10	25	7	16	18	11	20	20	11	8	22
	Mail	9	9	9	7	6	7	7	4	5	11	12	16	15
	Visiting	2	4	6	4	4	2	5	6	4	9	5	2	6
	Personal Property	24	18	10	21	28	28	23	26	29	37	37	36	60
	Case Records	7	11	7	7	4	9	8	7	5	11	9	6	9
	Staff Complaints	7	4	6	14	11	5	15	7	21	22	16	21	21
	Staff Complaints - Medical	9	11	12	14	7	6	7	7	9	3	11	2	3
	Living Conditions	6	5	5	6	6	11	12	18	16	25	8	8	21
	Legal	6	7	4	14	11	16	9	11	10	5	3	8	18
	Program	9	6	7	11	10	10	9	13	17	9	13	6	12
	Segregation Hearings	1	2	4	6	2	2	2	0	0	2	1	2	3
	Work Incentive	3	7	5	5	4	1	8	5	8	4	6	12	8
	Re-Entry	0	0	0	0	0	0	0	0	0	0	0	1	0
	Transfer	1	3	0	0	1	4	2	3	2	2	1	0	0
	Funds	7	10	6	4	8	8	15	6	16	6	13	7	7
	Other	0	0	0	0	0	0	0	0	1	0	0	0	0
	ADA (1824's)	8	9	2	22	34	36	48	33	58	38	35	41	37
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													



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Data Analysis 13 Month as of 02-11-2016

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Programs													
	Academic Programs - Total													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled													
	Academic Programs - Attendance Tracking													
	Total Hours X-Time													
	Total Hours S-Time													
	Total S-Time Non-Education													
	Total S Time Non Education (S-Time Medical)													
	Total S Time Non-Education (S-Time Custody)													
	Total S-Time Education													
	Total E-Time													
	Total A-Time													
	Academic Programs - Outcomes and Completions													
	Number of Program Completions													
	GED Certificate Completion													
	High School Diploma													
	Number of Inmates on Academic Waiting List													
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	8.4	8.4	8.4	8.4	8.3	8.3	8.4	8.4	8.3	8.3	8.6	8.7	8.7
	Inmates (Students) TABE Overall Level < 9.0													



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2016
Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Inmates (Students) TABE Overall Level > 9.0													
	Incarcerated Individuals Program (IIP)													
	Enrollment													
	Completions													
	Number of Course Completions in Trade Schools													
	Number of AA Degrees Earned													
	Vocational Programs - Full Time													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Half Time													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time													
	Total S-Time													
	Total S-Time Non-Education													
	Total S-Time Non-Education (S-Time Medical)													
	Total S-Time Non-Education (S-Time Custody)													
	Total S-Time Education													
	Total E-Time													
	Total A-Time													



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Data Analysis 13 Month as of 02-11-2016
Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List													
	Student Achievements													
	Total Number of Component Completions (Include NCCER and Non-NCCER)													
	Total Number of Program Completions (Include NCCER and Non-NCCER)													
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)													
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Participants Enrolled (aka SAP Beds Filled)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Enrollment Rate (aka % of SAP Beds Filled)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Exits with Completion	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time	1,413	1,673											
	Program Utilization XSEA Total	2,301	3,227											
	Program Utilization Rate (AB900 Benchmark 5)	61 %	52 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmate Work Assignments													
	Available Assignments	1,915	1,942	1,939	1,994	1,967	1,972	1,993	1,992	2,050	2,050	2,043	1,985	1,924
	Full Time	1,468	1,468	1,492	1,547	1,547	1,579	1,600	1,599	1,609	1,609	1,599	1,541	1,534
	Half Time	447	474	447	447	420	393	393	393	441	441	444	444	390



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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Eligible Inmates	3,376	3,359	3,297	3,279	3,246	3,323	3,370	3,385	3,405	3,421	3,429	3,506	3,454
	Inmates Assigned	1,481	1,435	1,468	1,570	1,554	1,613	1,575	1,594	1,590	1,599	1,572	1,614	1,559
	Full Time	1,191	1,160	1,215	1,309	1,331	1,361	1,342	1,357	1,346	1,322	1,295	1,286	1,279
	Half Time	290	275	253	261	223	252	233	237	244	277	277	328	280
	One Half Time Assignment	290	275	253	260	223	252	233	221	222	256	258	309	261
	Two Half Time Assignments	0	0	0	1	0	0	0	16	22	21	19	19	19
	Vacant Work Assignments	434	507	471	424	413	359	418	398	460	451	471	371	365
	Percent of Filled Work Assignments	77 %	74 %	76 %	79 %	79 %	82 %	79 %	80 %	78 %	78 %	77 %	81 %	81 %
	Percent of Filled Work Assignments - Full Time	81 %	79 %	81 %	85 %	86 %	86 %	84 %	85 %	84 %	82 %	81 %	83 %	83 %
	Percentage of Filled Work Assignments - Half-Time	65 %	58 %	57 %	59 %	53 %	64 %	59 %	64 %	60 %	68 %	67 %	78 %	77 %
	Inmates Unassigned	1,877	1,913	1,833	1,720	1,702	1,688	1,768	1,748	1,774	1,791	1,852	1,876	1,887
	Voluntary	79	85	94	99	90	80	76	67	63	76	89	88	89
	Involuntary	1,798	1,828	1,739	1,621	1,612	1,608	1,692	1,681	1,711	1,715	1,763	1,788	1,798
	Inmates on Waiting List	3,254	1,238	1,268	1,295	1,302	1,376	1,449	1,503	0	881	853	830	845
	Prison Industry Authority													
	PIA Assignments	108	108	116	116	117	117	117	117	117	117	117	117	110
	PIA Assignments Filled	95	95	91	101	101	100	99	97	103	102	96	92	84
	% of PIA Assignments Filled	88 %	88 %	78 %	87 %	86 %	85 %	85 %	83 %	88 %	87 %	82 %	79 %	76 %
	PIA Lost Hours	6,261	5,447	5,079	5,087	5,178	3,878	6,134	3,927	3,547	3,695	4,626	4,737	6,417
	(Custody) PIA Lost Hours	497	644	651	745	682	339	759	395	808	385	795	695	1,613
	(Ducats) PIA Lost Hours	399	519	193	138	423	439	83	171	211	234	317	324	259
	(Industry Related) PIA Lost Hours	1,683	360	216	503	328	792	2,937	1,132	473	654	398	3,186	4,474
	(Other) PIA Lost Hours	175	375	274	775	1,162	467	171	381	354	266	603	532	71
	(Vacant) PIA Lost Hours	3,507	3,549	3,745	2,926	2,583	1,841	2,184	1,848	1,701	2,156	2,513	0	0
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses													



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	17	16	12	15	11	18	19	17	20	19	22	22	19
	Total Number of Meetings Held	48	95	62	67	61	52	49	66	75	61	85	66	47
	Total Number of Attendees (for all meetings held)	704	1,325	1,059	990	1,135	990	774	1,057	1,447	931	1,385	992	691
	Total Number of Contact Hours (for all meetings held)	58,342	231,933	77,555	60,486	81,427	168,899	46,162	95,235	109,888	114,932	174,933	144,474	47,512
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	5	14	9	15	11	12	10	13	6	5	21	8	9
	Total Number of Attendees	159	171	252	395	203	288	150	312	222	112	484	227	268
	Total Meeting Hours	16	325	29	49	26	35	25	83	24	20	54	23	26
	Contact Hours	2,544	55,575	7,371	19,355	5,278	9,942	3,675	25,896	5,328	2,240	25,894	5,221	6,968
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	1	11	6	7	11	4	7	9	2	5	7	2	2
	Total Number of Attendees	21	109	217	166	200	77	112	229	66	213	134	44	27
	Total Meeting Hours	3	18	26	18	21	22	12	23	8	20	27	5	5
	Contact Hours	63	1,908	5,534	2,905	4,200	1,686	1,288	5,153	528	4,260	3,551	220	135
	Veteran's Groups													
	Total Number of Meetings Held	4	6	6	8	2	9	3	6	4	3	6	6	4
	Total Number of Attendees	42	69	50	53	42	22	31	65	63	44	61	30	30
	Total Meeting Hours	13	14	24	26	5	36	14	27	16	12	24	22	8
	Contact Hours	546	966	1,200	1,378	189	792	434	1,723	1,008	528	1,464	660	240



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	All Other ILTAG's													
	Total Number of Meetings Held	38	64	41	37	37	27	29	38	63	48	51	50	32
	Total Number of Attendees	482	976	540	376	690	603	481	451	1,096	562	706	691	366
	Total Meeting Hours	115	178	118	98	104	260	85	139	94	192	204	200	110
	Contact Hours	55,189	173,484	63,450	36,848	71,760	156,479	40,765	62,464	103,024	107,904	144,024	138,373	40,169
	Administration													
	Budget Allotment (Program 25)													
	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	934	938	930	929	957	940	1,036	962	983	991	995	1,030	1,032
	Custody (Uniformed)													
	Budgeted Positions	783	783	783	783	783	783	783	783	776	776	776	776	776
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.4	10.4	10.4	6.4	0.0
	Adjusted Budgeted Total	783	783	783	783	783	783	783	783	787	787	787	783	776
	Filled Budgeted Positions	676	680	679	679	711	694	776	717	727	737	737	768	768
	920 Blanket	33	33	35	35	34	34	32	28	29	32	33	38	36
	918 Blanket	2	2	2	2	2	2	2	3	5	4	3	2	2
	True Vacancy Total	72	68	67	67	36	53	-27	35	26	14	14	-25	-30
	902 Blanket	14	14	11	11	9	9	9	10	10	9	9	9	9
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Custody (Non-Uniformed)													
	Budgeted Positions	37	37	37	37	37	37	37	37	37	37	37	36	36



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Pending 607's - Net	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0
	Adjusted Budgeted Total	37	37	37	37	37	37	37	37	37	37	37	37	36
	Filled Budgeted Positions	36	36	33	33	33	33	37	35	35	35	34	32	33
	920 Blanket	1	1	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	-1	-1	4	4	4	4	0	2	2	2	3	5	3
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education Positions													
	Budgeted Positions	35	35	35	35	35	35	35	35	35	35	35	35	35
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	35	35	35	35	35	35	35	35	35	35	35	35	35
	Filled Budgeted Positions	31	31	33	32	32	32	32	32	32	31	30	31	31
	920 Blanket	0	0	0	0	0	1	1	1	1	2	2	2	1
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	4	4	2	3	3	2	2	2	2	2	3	2	3
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Support Staff													
	Budgeted Positions	122	122	122	122	120	120	120	120	120	120	122	119	119
	Pending 607's - Net	-0.2	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	0.0
	Adjusted Budgeted Total	122	120	122	122	120	120	120	120	120	120	122	122	119
	Filled Budgeted Positions	89	90	87	87	84	84	92	84	91	91	92	98	100
	920 Blanket	8	8	13	13	4	4	4	4	3	2	3	3	3
	918 Blanket	1	1	0	0	0	0	0	0	0	1	0	0	0



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	True Vacancy Total	24	21	22	22	32	32	24	32	26	26	27	21	16
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Trades													
	Budgeted Positions	112	112	112	112	112	112	112	112	112	114	110	110	110
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	4.0	4.0	4.0	0.0
	Adjusted Budgeted Total	112	112	112	112	112	112	112	112	115	118	114	114	110
	Filled Budgeted Positions	92	92	89	89	87	87	87	84	88	87	90	90	89
	920 Blanket	6	6	6	6	6	6	6	7	6	6	9	5	7
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	14	14	17	17	19	19	19	21	21	25	15	19	14
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Management													
	Budgeted Positions	12	12	12	12	12	12	12	12	12	12	12	12	12
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	12	12	12	12	12	12	12	12	12	12	12	12	12
	Filled Budgeted Positions	10	9	9	9	10	10	12	10	10	10	12	11	11
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	2	3	3	3	2	2	0	2	2	2	0	1	1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Total	31,492	30,614	33,259	39,588	26,664	37,341	31,009	29,283	32,985	22,088	25,193	27,100	21,761
	AVG Hours Per Custody Staff	29.60	27.41	29.85	44.71	27.58	41.45	29.19	29.50	32.08	21.17	24.04	26.01	20.21
	Custody	21,075	19,623	21,255	31,835	20,516	30,132	23,713	22,187	24,444	16,344	18,538	20,810	16,185
	Lieutenants	564	652	461	869	566	670	439	448	666	363	465	794	708
	Sergeants	1,765	1,329	1,563	2,059	1,508	2,261	2,007	1,555	1,837	1,117	1,397	1,911	1,834
	Officers	18,692	17,630	19,169	28,785	18,398	27,169	21,194	20,088	21,817	14,775	16,474	17,714	13,577
	Other Custody	54	12	62	122	45	32	74	96	124	90	203	391	66
	AVG Hours Per Non-Custody Staff	11.78	11.92	14.63	12.86	9.17	6.85	11.93	11.93	13.18	9.65	12.34	10.63	7.10
	Non-Custody	2,615	2,647	3,190	2,791	1,953	1,459	2,661	2,506	2,912	2,113	2,765	2,445	1,641
	Medical	7,802	8,344	8,814	4,962	4,195	5,751	4,635	4,590	5,629	3,631	3,890	3,844	3,935
	Sick Leave													
	Total Hours	8,593	6,784	8,237	6,967	5,999	6,553	6,084	6,408	5,993	6,628	6,882	5,582	7,048
	AVG Hours Per Custody Staff	5.13	2.58	4.98	5.17	4.45	5.32	4.85	5.28	4.92	4.68	5.11	3.70	4.67
	Custody	3,653	1,848	3,544	3,684	3,312	3,871	3,937	3,967	3,750	3,613	3,940	2,959	3,739
	Lieutenants	136	100	61	75	90	182	114	167	260	172	141	133	162
	Sergeants	248	189	364	280	244	454	427	275	396	310	432	115	275
	Officers	3,023	1,401	2,917	3,126	2,805	3,052	3,305	3,407	2,939	2,955	3,161	2,581	3,138
	Other Custody	246	159	202	204	173	183	91	119	156	176	206	130	164
	AVG Hours Per Non-Custody Staff	10.21	10.73	10.34	7.59	6.83	6.33	5.77	6.06	5.42	7.21	6.53	6.92	7.69
	Non-Custody	2,267	2,382	2,253	1,647	1,454	1,347	1,286	1,273	1,197	1,578	1,464	1,592	1,778
	Medical	2,673	2,554	2,440	1,636	1,234	1,335	861	1,168	1,047	1,437	1,479	1,031	1,532
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	0	2	1	2	3	0	0	3	0	0	1	0	1
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	2	2	2	2	0	0	0	2	2	0	2	1	0



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	1	2	2	0	0	0	1	1	0	0	0	0	0
	Staff Exceeding Trigger Point	150	145	156	147	147	136	129	126	132	139	138	135	131
	In-Lieu of Sick Leave													
	Total Hours	3,464	3,970	2,922	2,485	2,191	2,468	2,064	2,017	1,628	1,730	2,125	1,280	2,348
	AVG Hours Per Custody Staff	1.56	1.23	1.21	1.64	0.90	1.11	0.97	1.36	1.09	0.67	1.32	0.73	1.18
	Custody	1,114	884	859	1,168	666	806	791	1,025	834	517	1,019	587	942
	Lieutenants	0	0	0	0	0	0	0	32	32	0	180	8	16
	Sergeants	42	84	63	40	45	72	75	50	58	56	81	26	70
	Officers	1,064	800	796	1,127	605	696	671	938	744	461	718	497	840
	Other Custody	8	0	0	1	17	39	46	5	0	0	40	57	17
	AVG Hours Per Non-Custody Staff	3.37	3.08	2.23	2.53	2.88	2.33	2.06	1.80	1.60	3.49	2.41	1.40	2.79
	Non-Custody	748	683	486	549	613	496	459	378	355	763	540	322	644
	Medical	1,602	2,403	1,577	769	912	1,166	814	614	440	450	567	371	762
	Annual Leave													
	Total Hours	6,607	3,527	3,528	3,467	3,632	4,073	5,233	4,869	3,286	3,616	4,146	3,740	4,959
	AVG Hours Per Custody Staff	2.69	1.57	1.88	2.69	2.48	2.95	3.62	4.15	2.33	2.38	3.07	2.23	2.88
	Custody	1,918	1,123	1,338	1,918	1,845	2,142	2,938	3,118	1,773	1,837	2,368	1,783	2,306
	Lieutenants	98	120	31	60	1	84	56	96	88	88	192	96	152
	Sergeants	218	136	62	74	330	180	385	242	190	272	477	175	282
	Officers	1,469	766	1,192	1,675	1,332	1,598	2,244	2,411	1,273	1,310	1,434	1,317	1,589
	Other Custody	134	102	53	110	183	280	253	369	223	167	264	196	283
	AVG Hours Per Non Custody Staff	11.01	4.69	3.91	4.19	5.12	4.64	6.31	4.35	3.86	4.83	3.96	4.99	6.49
	Non-Custody	2,444	1,042	852	909	1,090	988	1,408	914	852	1,059	887	1,147	1,499
	Medical	2,246	1,362	1,339	640	697	944	887	838	661	720	891	810	1,154
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	52	54	53	58	50	47	46	45	49	45	55	49	43



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Off Work Rate (Per 100 Staff)	7.30	7.54	7.44	8.15	6.72	6.46	5.66	5.98	6.43	5.83	7.13	6.13	5.37
	Pending/Open Claims	145	135	135	160	146	153	155	152	143	138	150	138	129
	New Claims	16	5	13	25	9	17	9	13	13	7	25	6	8
	Closed Claims	13	15	13	23	23	16	7	16	22	12	13	18	17
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	20	19	16	16	19	42	40	45	43	38	20	24	26
	Off Work Rate (Per 100 Staff)	9.01	8.56	7.34	7.37	8.92	19.72	17.94	21.43	19.46	17.35	8.93	10.43	11.26
	Pending/Open Claims	138	131	125	131	125	129	134	125	124	122	123	125	124
	New Claims	7	4	2	6	1	5	12	7	7	6	10	7	4
	Closed Claims	11	11	8	4	7	7	7	16	8	8	9	5	5
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	1	1	2	2	0	0	0	1	1	5	4	4	5
	Off Work Rate (Per 100 Staff)	0.14	0.14	0.28	0.28	0.00	0.00	0.00	0.13	0.13	0.65	0.52	0.50	0.62
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	3	3	1	1	2	2	2	5	2	6	5	5	3
	Off Work Rate (Per 100 Staff)	1.35	1.35	0.46	0.46	0.94	0.94	0.90	2.38	0.90	2.74	2.23	2.17	1.30
	FMLA													
	Custody - Number of Staff off Work due to FMLA	132	71	81	110	110	116	115	112	129	125	136	114	129
	Lieutenants	4	2	0	2	2	2	1	1	3	5	2	1	3
	Sergeants	13	4	5	10	5	5	4	9	11	10	12	7	11
	Officers	114	64	76	98	102	108	109	102	114	109	121	104	113
	Other Custody	1	1	0	0	1	1	1	0	1	1	1	2	2
	Non-Custody	6	8	8	11	13	16	8	17	12	15	16	13	19
	Medical	24	20	18	8	8	8	9	12	7	14	15	15	16
	Custody - Number of FMLA Hours Used by Staff	3,518	1,394	1,933	2,347	2,683	3,293	3,045	3,074	3,279	3,043	2,935	2,270	3,099



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Lieutenants	80	24	0	24	16	32	16	24	208	224	68	8	48
	Sergeants	284	34	184	189	80	112	80	200	180	252	224	96	136
	Officers	3,142	1,295	1,749	2,134	2,539	3,116	2,917	2,850	2,851	2,559	2,610	2,102	2,852
	Other Custody	13	42	0	0	49	33	33	0	40	8	33	64	63
	Non-Custody	94	267	131	332	362	396	520	773	694	775	291	371	792
	Medical	1,096	560	637	322	254	228	184	276	101	444	442	558	493
	Custody - Average Number of FMLA Hours Used by Staff	4.94	1.95	2.71	3.30	3.61	4.53	3.75	4.09	4.30	3.94	3.81	2.84	3.87
	Other Custody	0.36	1.15	0.00	0.00	1.47	1.00	0.89	0.00	1.14	0.23	0.97	1.98	1.92
	Non-Custody	0.42	1.20	0.60	1.53	1.70	1.86	2.33	3.68	3.14	3.54	1.30	1.61	3.43
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	10	0	183,978	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	35	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	53	59	59	61	83	56	99	74	79	53	84	66	80
	Number of Emergency Corrective Work Orders (priority 1) Completed	60	55	63	46	94	42	90	88	56	75	74	59	83



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	1,329	1,522	1,588	1,693	1,662	1,339	1,517	1,531	1,409	1,538	1,586	1,446	1,311
	Number of Preventative Maintenance Work Orders (priority 2) Completed	1,053	828	1,164	1,002	1,109	887	781	1,093	995	1,377	1,516	1,246	1,115
	Number of Corrective Work Orders (Priority 3) Received/Submitted	670	654	550	572	529	538	685	725	560	561	584	543	521
	Number of Corrective Work Orders (Priority 3) Completed	612	533	523	500	619	481	611	687	480	695	626	349	691
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	0	1	2	1	0	2	0	2	5	0	0	2	0
	Number of Non-Maintenance Service Requests (Priority 4) Completed	0	1	2	2	1	2	0	1	5	0	0	2	0
	Number of Project Work Orders (priority 5) Received/Submitted	20	291	63	42	0	7	6	82	82	1	0	0	0
	Number of Project Work Orders (priority 5) Completed	131	109	115	113	34	32	20	14	14	57	17	5	18
	% of personnel hours spent on preventative maintenance	37 %	28 %	38 %	35 %	37 %	32 %	34 %	39 %	33 %	43 %	39 %	34 %	35 %
	Employee Grievances and Staff Complaints													
	Total	6	6	4	2	2	11	8	13	6	4	5	6	5
	Per 100 Staff	0.64	0.64	0.43	0.22	0.21	1.17	0.77	1.35	0.61	0.40	0.50	0.58	0.48
	Health & Safety	0	0	0	0	0	1	0	0	0	0	0	0	0
	Conditions of Work	3	3	2	1	1	3	5	7	2	1	3	6	3
	Total E.E.O	3	3	2	1	1	7	3	6	4	3	2	0	2
	Equal Employment Opportunity (EEO) (Non-Medical)	1	1	1	1	1	5	1	5	4	3	1	0	2
	Equal Employment Opportunity (EEO) (Medical)	2	2	1	0	0	2	2	1	0	0	1	0	0
	Staff Investigations													
	Total Central Intake Requests	8	7	11	7	2	12	2	9	8	9	7	0	5



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Per 100 Staff	0.86	0.75	1.18	0.75	0.21	1.28	0.19	0.94	0.81	0.91	0.70	0.00	0.48
	Central Intake Requests Accepted	6	0	4	9	8	4	8	6	3	9	9	5	4
	Central Intake Requests Rejected	0	0	0	0	0	1	0	1	0	1	1	0	2
	Central Intake Requests Approved for Direct Action	6	0	0	0	6	2	7	5	3	6	6	2	4
	Total Direct Action Requests Submitted	4	1	3	3	1	10	2	8	5	7	4	0	5
	Direct Action Requests Accepted	5	0	2	4	0	2	7	5	3	6	6	2	4
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	1	0	0
	Number of Open Investigations	36	18	34	41	37	37	36	34	38	30	26	28	29
	Number of Closed Investigations	1	4	11	1	11	4	4	4	4	6	9	0	0
	Investigations exceeding 180 calendar days	16	9	13	14	14	18	14	15	17	10	12	13	15
	Investigations exceeding the Statute of Limitations	1	0	0	0	1	1	1	2	2	2	2	2	1
	Medical Staff Investigations													
	Total Central Intake Requests	2	11	2	0	2	1	1	2	0	2	5	0	0
	Per 100 Staff	0.21	1.17	0.22	0.00	0.21	0.11	0.10	0.21	0.00	0.20	0.50	0.00	0.00
	Central Intake Requests Accepted	0	0	1	2	2	2	1	1	1	1	2	4	0
	Central Intake Requests Rejected	0	0	1	1	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	0	0	0	0	1	1	1	2	3	0
	Total Direct Action Requests Submitted	0	0	2	0	0	0	1	2	0	1	1	0	0
	Direct Action Requests Accepted	0	0	1	1	0	0	0	1	1	1	2	3	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	16	10	14	15	11	11	10	11	10	7	3	12	13
	Number of Closed Investigations	0	1	2	0	3	0	1	0	1	5	0	0	0
	Investigations exceeding 180 calendar days	11	9	2	10	7	6	5	4	5	5	6	5	5



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	6	5	7	4	5	8	5	6	5	10	6	3	2
	Per 100 Staff	0.64	0.53	0.75	0.43	0.52	0.85	0.48	0.62	0.51	1.01	0.60	0.29	0.19
	Dismissals	1	0	0	1	4	2	0	0	1	1	1	0	0
	Adverse Actions Total (Non-Medical)	6	5	7	4	5	8	5	6	4	10	6	3	1
	Per 100 Staff	0.64	0.53	0.75	0.43	0.52	0.85	0.48	0.62	0.41	1.01	0.60	0.29	0.10
	Dismissals (Non-Medical)	1	0	0	1	4	2	0	0	1	1	1	0	0
	Adverse Actions Total (Medical)	0	0	0	0	0	0	0	0	1	0	0	0	1
	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.10
	Dismissals (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,014	2,014	1,975	1,973	1,973	2,018	2,047	2,016	2,011	2,023	1,900	1,834	1,756
	Non-Traditional Beds	0	0	0	0	0	0	0						
	Overcrowding Beds	670	670	649	639	639	648	686	696	709	701	683	666	693
	Temporary Beds (Family Visiting/Tank Beds)	0	0	1	0	0	1	0	0	0	0	0	0	0
	Medical Beds	12	12	7	12	12	14	9	8	16	11	14	14	9
	Budgeted Capacity	3,052	3,052	3,052	3,052	3,052	3,052	3,084	3,084	3,084	3,100	3,119	3,119	3,119
	Inmate Count	2,696	2,696	2,631	2,624	2,624	2,680	2,742	2,720	2,736	2,736	2,597	2,514	2,458
	% Inst. Filled to Budgeted Capacity	88 %	88 %	86 %	86 %	86 %	88 %	89 %	88 %	89 %	88 %	83 %	81 %	79 %
	Inmate Custody Level													
	Level I	103	103	96	87	87	79	63	56	55	79	83	78	80
	Out of Level I Assignments													



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level II	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level III	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level IV	1,166	1,166	1,187	1,208	1,208	1,258	1,271	1,331	1,374	1,384	1,371	1,396	1,457
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	1	3	0	2	5	7	1	8	16	22	32	22	20
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	1,352	1,352	1,352	1,352	1,352	1,352	1,508	1,508	1,508	1,604	1,604	1,604	1,604
	Actual Population	1,269	1,269	1,282	1,295	1,295	1,331	1,330	1,383	1,425	1,460	1,451	1,469	1,531
	General Population													
	Budgeted Capacity	1,056	1,056	1,056	1,056	1,056	1,056	1,212	1,212	1,212	1,308	1,308	1,308	1,308
	Actual Population	1,105	1,105	1,116	1,129	1,129	1,181	1,181	1,251	1,289	1,295	1,281	1,303	1,366
	Enhanced Outpatient Program													
	Budgeted Capacity	96	96	96	96	96	96	96	96	96	96	96	96	96
	Actual Population	61	61	70	79	79	71	86	76	81	86	87	88	85
	Sensitive Needs Yard													



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Minimum Support Facility													
	Budgeted Capacity	200	200	200	200	200	200	200	200	200	200	200	200	200
	Actual Population	103	103	96	87	87	79	63	56	55	79	83	78	80
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	1,164	1,164	1,120	1,104	1,104	1,093	1,082	1,057	1,042	1,023	942	904	866
	Life (Without Possibility of Parole) (LWOP)	216	216	216	208	208	210	208	206	202	204	194	186	184
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	285	285	285	285	285	285	285	285	285	205	205	205	80
	Actual Population (Excluding Overflow)	247	247	175	156	156	182	251	188	158	143	58	65	80
	Actual Population (With Overflow)	247	247	175	156	156	182	251	188	158	143	58	65	80
	Average Length of Stay	109	121	123	100	94	75	77	94	90	86	113	131	81
	Stays Exceeding 200 days	24	25	24	30	28	27	17	17	11	4	3	3	7
	Stays Exceeding 400 days	2	1	1	4	4	4	4	3	3	1	3	3	1
	Stays Exceeding 800 days	1	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	91	30	27	77	85	140	110	92	70	32	2	2	0
	ASU Inmates Endorsed for GP	9	5	3	8	7	3	1	9	8	7	1	1	0
	ASU Inmates Endorsed for SNY	16	9	6	4	2	2	0	3	3	3	0	0	0
	ASU Inmates Endorsed for SHU	66	16	18	65	76	135	109	80	59	21	1	1	0
	ASU Inmates Endorsed for PSU	0	0	0	0	0	0	0	0	0	1	0	0	0
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	44	45	42	38	39	39	39	36	35	37	37	36	37
	Impacting	2	3	1	4	4	5	4	3	3	3	3	2	2
	Non-Impacting	42	42	41	34	35	34	35	33	32	34	34	34	35
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	349	200	200	200	200	200	200	200	200	200	200	200	200
	Actual Population	174	174	172	167	167	169	176	186	201	205	187	190	191
	Total EOP Populations													
	Budgeted Capacity	96	96	96	96	96	96	96	96	96	96	96	96	96
	Actual Population	63	63	72	85	85	76	93	90	85	92	98	95	102
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	96	96	96	96	96	96	96	96	96	96	96	96	96
	Actual Population	61	61	70	79	79	71	86	75	80	85	87	88	85
	EOP Other Housing Programs													
	Actual Population	0	0	1	3	3	1	2	1	2	0	7	2	5
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Actual Population	2	2	1	3	3	4	5	14	3	7	4	5	12
	Psychiatric Services Unit													
	Budgeted Capacity	24	24	24	24	24	24	24	24	24	24	24	24	24
	Actual Population	8	8	12	14	14	13	14	13	16	16	15	18	12
	Average Length of Stay	270	305	210	189	254	256	256	260	147	260	176	228	260
	Security Housing Unit													
	Budgeted Capacity	1,391	1,391	1,391	1,391	1,391	1,391	1,267	1,267	1,267	1,267	1,286	1,286	1,411
	Actual Population	1,160	1,160	1,154	1,147	1,147	1,134	1,134	1,124	1,117	1,102	1,056	943	820
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	1	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	1,102	1,060	1,067	1,088	1,138	1,178	1,194	1,199	1,152	1,154	1,062	938	856
	Summary with S-Suffix	1,102	1,060	1,067	1,088	1,138	1,178	1,190	1,191	1,151	1,154	1,055	934	855
	Summary without S-Suffix	0	0	0	0	0	0	4	8	1	0	7	4	1
	Total General Population (GP)	76	71	77	71	80	78	69	71	74	72	98	82	98
	GP with S-Suffix	76	71	77	71	80	78	69	71	74	72	98	82	98
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	105	75	62	78	118	155	162	154	105	110	35	26	20
	ASU with S-Suffix	105	75	62	78	118	148	155	141	100	107	31	26	20
	ASU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP with S-Suffix	0	0	0	0	0	7	3	5	4	3	4	0	0
	ASU EOP without S-Suffix	0	0	0	0	0	0	4	8	1	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	8	10	15	14	13	13	15	13	15	20	15	18	12
	PSU with S-Suffix	8	10	15	14	13	13	15	13	15	20	15	18	12
	PSU without S-Suffix	0	0	0	0	0	0	0						



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Total Security Housing Unit (SHU) Single Cell Inmates	894	883	897	904	907	906	916	924	940	930	883	784	700
	SHU with S-Suffix	894	883	897	904	907	906	916	924	940	930	883	784	700
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	19	21	16	21	20	26	32	37	18	22	31	28	26
	EOP with S-Suffix	19	21	16	21	20	26	32	37	18	22	24	24	25
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	7	4	1
	Inmate Disciplinary													
	Total	107	111	97	102	96	104	146	163	94	118	136	122	114
	Per 100 inmates	3.97	4.12	3.69	3.89	3.66	3.88	5.32	5.99	3.44	4.31	5.24	4.85	4.64
	Conduct	16	21	4	16	6	24	32	31	26	15	14	17	11
	Assault on Staff	1	0	1	1	0	0	1	3	0	1	1	0	0
	Batteries on Staff	1	0	1	2	1	0	3	5	2	5	4	4	2
	Assault on Inmate	0	0	1	0	0	0	0	0	2	0	0	0	0
	Batteries on Inmates	6	12	6	6	16	17	17	23	12	8	8	12	17
	Stimulants and Sedatives	14	20	25	21	17	10	12	15	13	24	27	26	29
	Indecent Exposure (IEX)	2	6	1	0	2	1	0	5	4	6	19	3	9
	IHP Refusals / Failure to Comply	0	0	0	0	0	3	2	3	0	3	12	0	6
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0						
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0						
	Possession of Cell Phone/s	1	0	1	0	0	1	0	0	0	1	4	2	0
	Riot/Disturbance Control	24	0	0	0	0	0	30	42	0	0	3	15	4
	Resisting Staff	5	5	12	7	6	7	8	4	3	9	8	11	8



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Weapon	2	5	9	13	8	19	9	12	5	10	7	5	5
	Attempted Murder	2	0	0	0	0	0	5	0	0	0	1	0	5
	Murder	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other	33	42	36	36	40	22	27	20	27	36	28	27	18
	Number of RVR's Involving Mental Health Inmates	21	18	28	4	20	37	50	65	39	34	53	25	39
	Serious 115's Lost to time constraints	0	0	0	1	0	0	0	0	1	2	0	0	0
	Number of Incidents													
	Number of Incidents	14	26	32	20	26	38	31	40	24	27	37	30	34
	Per 100 inmates	0.52	0.96	1.22	0.76	0.99	1.42	1.13	1.47	0.88	0.99	1.42	1.19	1.38
	Number of Voided Incident Reports	1	0	0	2	1	3	3	1	2	0	0	1	1
	Total Number of Documented Force	5	4	7	6	8	11	17	13	5	5	7	8	9
	Per 100 inmates	0.19	0.15	0.27	0.23	0.30	0.41	0.62	0.48	0.18	0.18	0.27	0.32	0.37
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	1	1	0
	Total Number of Overdue UOF Reviews - 30 Days	1	0	0	0	0	1	1	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	1	0	1	0	1	0	0	0	0	0	0	0	0
	Type of Force													
	OC	4	3	1	2	3	6	10	8	4	1	4	5	9
	Physical Force	1	0	5	4	3	3	7	4	1	4	1	1	0
	Baton	1	1	0	0	0	1	2	0	0	0	1	1	2
	CN	0	0	0	0	0	1	0	1	0	0	0	0	0
	37 mm/40 mm	2	1	1	0	3	4	2	2	0	0	4	4	1
	Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Hydro-Force Water Restraint System	0	0	0	0	0	0	0						
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Incidents													
	Controlled Substance Involved/U.A.	0	2	2	1	0	2	1	2	0	0	3	1	2
	Methamphetamine	0	0	1	0	0	0	0	1	0	0	1	0	2
	Marijuana	0	1	0	0	0	2	0	0	0	0	0	0	0
	Heroin	0	0	1	0	0	0	1	1	0	0	0	1	0
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	0	1	0	0	0	0	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	0	1	0	1	0	0	0	0	0	0	2	0	0
	Assault on Staff (Total)	0	0	1	3	0	0	1	2	0	0	1	1	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	1	0	0
	Without Weapon	0	0	1	3	0	0	1	2	0	0	0	1	0
	Battery on Staff (Total)	1	0	1	1	1	0	3	5	2	3	2	2	2
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	1	0	1	1	1	0	3	5	2	3	2	2	2
	Aggravated Battery	0	0	0	0	0	0	0	0	1	0	2	0	1
	Assault on Inmate (Total)	0	0	0	0	0	0	1	1	0	0	0	0	1
	With Weapon	0	0	0	0	0	0	1	0	0	0	0	0	1
	Without Weapon	0	0	0	0	0	0	0	1	0	0	0	0	0
	Battery on Inmate (Total)	3	3	0	2	5	6	5	3	5	3	5	2	4
	With Weapon	1	0	0	0	0	0	1	0	1	0	0	0	0
	Without Weapon - Causing Serious Bodily Injury (SBI)	2	3	0	2	5	6	4	3	4	3	5	2	4
	Cell Extractions	0	0	1	0	0	0	1	0	0	0	1	0	0



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Cell Extractions (Keyhea)	0	0	0	0	0	0	1	0	0	0	0	0	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	1	0	0	0	0	1	0	2	0	0	1	2	1
	Possession of a Weapon	2	5	9	10	6	16	6	6	5	8	5	6	5
	Resisting Staff	0	0	3	0	0	1	0	0	0	0	0	0	0
	Threatening Staff	0	0	0	1	1	1	2	1	0	1	1	0	1
	Sexual Misconduct	2	6	2	0	2	1	0	5	3	5	9	4	8
	Attempted Suicide	0	0	0	0	0	3	0	1	0	1	5	1	0
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	0	0	0	0	0	0	0	0	0	0	0	0	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Deaths	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contraband Cell Phone Discoveries	3	1	4	0	0	0	0	0	0	2	6	0	0
	Miscellaneous	5	10	14	3	11	9	12	12	9	6	6	11	10
	Number of Non UOF Incidents Involving Mental Health Inmates	1	8	6	3	5	12	6	15	7	12	17	12	13
	Number of UOF Incidents Involving Mental Health Inmates	2	1	4	2	6	8	9	10	4	5	5	6	8
	Contraband Surveillance Watch (CSW)													
	Inmate Placements on CSW	0	2	4	1	0	3	2	0	1	0	0	0	10
	Average Number of Days on CSW	0.0	2.5	2.5	3.0	0.0	3.0	1.5	0.0	5.0	0.0	0.0	0.0	3.1
	Average Number of Days on CSW (CYTD)	2.6	2.5	2.5	2.6	2.6	2.7	2.5	2.5	2.7	2.7	2.7	2.7	2.9
	Count of CSW Items Recovered	0	1	1	1	0	2	2	0	1	0	0	0	6



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	CSW Search Warrants Requested	0	0	1	0	0	0	0	0	0	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	0	0	0	0	0	1	0	0	1	0	0	0	4
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	2,696	2,696	2,631	2,624	2,624	2,680	2,742						
	Total Number Non IHP Coded Inmates	0	0	0	0	0	0	0						
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	1	1	0	0	0	0	1	0	5	2	2	2	2
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	2	5	2	2	2	1	0	5	4	5	9	4	8
	Number of D.A. Referrals	2	5	2	2	2	1	0	5	4	5	9	4	8
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of documented mental health referrals (inmates)	2	5	2	2	2	1	0	5	3	3	9	4	8
	Total number of victims	2	5	2	2	2	1	0	5	4	6	9	4	8
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	2	5	2	2	2	1	0	5	4	6	9	4	8
	Inmate Appeals													
	Total Appeals received by the Appeals Office	484	425	388	423	435	400	491	482	507	489	500	410	620
	Total Appeals Issued a Log Number	210	174	165	173	199	161	222	184	252	232	221	170	177



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Total Screen Outs	274	251	223	250	236	239	269	298	255	257	279	240	443
	Overdue Appeals (Point-in-time)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	0	0	0	0	0	0	0	0	0	0	1	3	3
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	5	2	6	4	1	3	0	2	3	1	3	2	6
	Appeals Per 100 Inmates	7.79	6.45	6.27	6.59	7.58	6.01	8.10	6.76	9.21	8.48	8.51	6.76	7.20
	Inmate Appeal Breakdown													
	Disciplinary	17	18	11	12	12	14	13	17	13	9	11	7	18
	Custody/Classification	27	15	14	11	21	8	19	21	18	22	25	26	10
	Mail	34	26	37	37	46	34	32	29	21	21	18	13	22
	Visiting	0	1	1	3	1	2	1	0	0	0	1	0	0
	Personal Property	31	55	38	49	54	48	55	40	62	42	71	42	48
	Case Records	15	5	8	1	6	5	8	8	6	8	3	1	6
	Staff Complaints	8	7	11	12	10	17	33	8	19	26	19	21	21
	Staff Complaints - Medical	1	0	0	3	2	3	3	2	0	2	2	1	1
	Living Conditions	21	13	12	9	11	8	17	14	11	10	13	10	10
	Legal	25	13	20	19	17	11	16	16	13	25	19	16	16
	Program	11	7	7	9	5	3	8	6	68	28	13	17	6
	Segregation Hearings	3	3	3	1	1	0	1	1	2	0	0	0	0
	Work Incentive	6	3	1	0	1	1	1	2	5	3	4	6	4
	Re-Entry	0	0	0	0	0	0	0	0	0	0	1	0	1
	Transfer	8	6	2	1	8	4	10	13	6	19	9	5	5
	Funds	2	2	0	6	4	3	3	3	1	6	3	2	2
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	1	0	0	0	0	0	2	4	7	11	9	3	7
	Inmate Medical Appeals													



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled													
	Academic Programs - Attendance Tracking													
	Total Hours X-Time													
	Total Hours S-Time													
	Total S-Time Non-Education													
	Total S Time Non Education (S-Time Medical)													
	Total S Time Non-Education (S-Time Custody)													
	Total S-Time Education													
	Total E-Time													
	Total A-Time													
	Academic Programs - Outcomes and Completions													
	Number of Program Completions													



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	GED Certificate Completion													
	High School Diploma													
	Number of Inmates on Academic Waiting List													
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	8.7	8.7	8.7	8.7	8.6	9.3	8.6	8.7	8.8	8.8	8.8	8.8	8.8
	Inmates (Students) TABE Overall Level < 9.0													
	Inmates (Students) TABE Overall Level > 9.0													
	Incarcerated Individuals Program (IIP)													
	Enrollment													
	Completions													
	Number of Course Completions in Trade Schools													
	Number of AA Degrees Earned													
	Vocational Programs - Full Time													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Half Time													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time													



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Total S-Time													
	Total S-Time Non-Education													
	Total S-Time Non-Education (S-Time Medical)													
	Total S-Time Non-Education (S-Time Custody)													
	Total S-Time Education													
	Total E-Time													
	Total A-Time													
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List													
	Student Achievements													
	Total Number of Component Completions (Include NCCER and Non-NCCER)													
	Total Number of Program Completions (Include NCCER and Non-NCCER)													
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)													
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Participants Enrolled (aka SAP Beds Filled)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Enrollment Rate (aka % of SAP Beds Filled)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Exits with Completion	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Program Utilization X-Time	0	0											
	Program Utilization XSEA Total	0	0											
	Program Utilization Rate (AB900 Benchmark 5)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmate Work Assignments													
	Available Assignments	738	773	781	780	780	783	759	788	790	790	790	790	803
	Full Time	682	717	725	724	724	727	692	721	720	717	717	717	746
	Half Time	56	56	56	56	56	56	67	67	70	73	73	73	57
	Eligible Inmates	1,300	1,326	1,332	1,328	1,357	1,334	1,351	1,421	1,449	1,476	1,474	1,494	1,559
	Inmates Assigned	560	554	526	544	531	542	526	533	525	551	554	530	560
	Full Time	506	499	471	490	477	488	462	470	464	490	491	470	505
	Half Time	54	55	55	54	54	54	64	63	61	61	63	60	55
	One Half Time Assignment	52	53	53	51	52	52	51	55	53	48	53	51	53
	Two Half Time Assignments	2	2	2	3	2	2	13	8	8	13	10	9	2
	Vacant Work Assignments	178	219	255	236	249	241	233	255	265	239	236	260	243
	Percent of Filled Work Assignments	76 %	72 %	67 %	70 %	68 %	69 %	69 %	68 %	66 %	70 %	70 %	67 %	70 %
	Percent of Filled Work Assignments - Full Time	74 %	70 %	65 %	68 %	66 %	67 %	67 %	65 %	64 %	68 %	68 %	66 %	68 %
	Percentage of Filled Work Assignments - Half-Time	100 %	102 %	102 %	102 %	100 %	100 %	115 %	106 %	99 %	101 %	100 %	95 %	100 %
	Inmates Unassigned	753	782	819	797	835	819	841	908	950	952	942	979	1,017
	Voluntary	14	9	13	12	15	17	16	23	25	30	22	20	22
	Involuntary	739	773	806	785	820	802	825	885	925	922	920	959	995
	Inmates on Waiting List	413	446	445	456	506	479	508	506	518	539	519	540	580
	Prison Industry Authority													
	PIA Assignments	41	59	59	59	59	59	45	45	47	47	47	47	47
	PIA Assignments Filled	43	43	37	34	34	27	41	37	36	39	35	32	35
	% of PIA Assignments Filled	105 %	73 %	63 %	58 %	58 %	46 %	91 %	82 %	77 %	83 %	74 %	68 %	74 %
	PIA Lost Hours	1,945	2,006	931	2,001	1,471	174	2,980	2,454	2,835	2,850	2,990	3,005	3,156



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	(Custody) PIA Lost Hours	68	136	0	16	77	93	98	2,427	176	1,077	441	861	765
	(Ducats) PIA Lost Hours	238	53	21	63	124	81	20	27	59	41	229	67	164
	(Industry Related) PIA Lost Hours	379	688	910	736	0	0	0	0	0	40	2,180	418	764
	(Other) PIA Lost Hours	28	24	0	16	10	0	2,719	0	28	12	140	21	28
	(Vacant) PIA Lost Hours	1,232	1,105	0	1,170	1,260	0	143	0	2,572	1,680	0	1,638	1,435
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses													
	Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	6	6	6	7	5	7	9	9	10	10	10	10	0
	Total Number of Meetings Held	19	41	33	46	40	44	70	69	71	61	61	47	0
	Total Number of Attendees (for all meetings held)	284	538	439	579	492	665	1,219	1,124	1,475	1,017	1,017	859	0
	Total Number of Contact Hours (for all meetings held)	4,104	11,508	8,919	22,930	12,368	25,083	75,261	58,703	118,586	50,118	50,118	30,156	0
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	4	19	11	12	10	11	12	13	25	18	18	14	0
	Total Number of Attendees	102	186	150	166	200	220	338	355	399	204	204	187	0
	Total Meeting Hours	8	20	22	24	20	18	23	19	50	36	36	28	0
	Contact Hours	816	3,720	3,300	3,984	4,000	3,960	7,774	6,745	19,950	7,344	7,344	5,236	0
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	3	10	10	10	8	9	8	8	8	14	14	13	0



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Total Number of Attendees	60	165	128	139	160	166	291	264	163	146	146	140	0
	Total Meeting Hours	6	20	20	20	16	18	17	17	17	28	28	26	0
	Contact Hours	360	3,300	2,560	2,780	2,560	2,988	4,947	4,488	2,771	4,088	4,088	3,640	0
	Veteran's Groups													
	Total Number of Meetings Held	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Attendees	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Meeting Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contact Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	All Other ILTAG's													
	Total Number of Meetings Held	12	12	12	24	22	24	50	48	38	29	29	20	0
	Total Number of Attendees	122	187	161	274	132	279	590	505	913	667	667	532	0
	Total Meeting Hours	24	24	19	59	44	65	106	94	105	58	58	40	0
	Contact Hours	2,928	4,488	3,059	16,166	5,808	18,135	62,540	47,470	95,865	38,686	38,686	21,280	0
	Administration													
	Budget Allotment (Program 25)													
	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,107	1,119	1,135	1,152	1,146	1,152	1,151	1,150	1,150	1,130	1,160	1,174	1,143
	Custody (Uniformed)													
	Budgeted Positions	981	981	981	981	981	981	981	981	981	981	1,007	1,007	1,007
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	24.6	7.0	-24.0	-14.0	-14.0
	Adjusted Budgeted Total	981	981	981	981	981	981	981	981	1,006	988	983	993	993
	Filled Budgeted Positions	845	854	869	890	883	891	892	894	886	867	895	908	880



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	920 Blanket	36	33	32	30	28	24	24	23	25	32	25	31	35
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	4
	True Vacancy Total	100	94	80	61	70	66	65	64	95	89	63	54	74
	902 Blanket	1	1	1	1	1	1	1	1	2	2	2	2	1
	916 Blanket	37	37	37	37	37	37	25	24	24	24	24	24	24
	Staff on Other Type of Leave	16	8	7	9	8	14	14	19	18	13	27	23	18
	Other Custody (Non-Uniformed)													
	Budgeted Positions	39	39	38	38	38	38	38	38	38	38	38	38	38
	Pending 607's - Net	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.5	-0.5	-0.5	-0.5
	Adjusted Budgeted Total	38	38	38	38	38	38	38	38	38	38	38	38	38
	Filled Budgeted Positions	36	37	37	33	35	35	32	32	36	37	36	35	34
	920 Blanket	1	0	0	0	0	0	1	1	0	0	1	1	2
	918 Blanket	0	0	0	3	3	3	3	3	2	3	2	3	3
	True Vacancy Total	1	1	1	2	0	0	2	2	0	-3	-2	-2	-2
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	4	5	3	1	0	1	3	2
	Education Positions													
	Budgeted Positions	25	26	26	26	26	26	26	26	26	26	26	26	26
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	25	26	26	26	26	26	26	26	26	26	26	26	26
	Filled Budgeted Positions	22	23	23	23	23	24	24	24	24	22	23	24	23
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	3	3	3	3	3	2	2	2	2	4	3	2	3
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Support Staff													
	Budgeted Positions	111	111	110	110	110	110	119	119	119	119	120	120	120
	Pending 607's - Net	-1.0	-1.0	0.0	0.0	7.5	7.5	-1.0	1.0	1.0	1.0	0.0	-9.0	-9.0
	Adjusted Budgeted Total	110	110	110	110	118	118	118	120	120	120	120	111	111
	Filled Budgeted Positions	93	93	94	94	94	94	94	96	95	96	101	103	102
	920 Blanket	2	3	3	1	1	3	4	3	4	4	3	1	2
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	15	14	13	15	23	21	20	21	21	20	16	7	7
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	3	0	2	3	1	3	3	2	3	2	1	4	3
	Trades													
	Budgeted Positions	120	120	120	120	120	120	120	120	120	120	113	113	113
	Pending 607's - Net	0.0	0.0	0.0	0.0	1.0	1.0	1.0	-5.0	-5.0	-5.0	0.0	0.0	0.0
	Adjusted Budgeted Total	120	120	120	120	121	121	121	115	115	115	113	113	113
	Filled Budgeted Positions	100	100	100	100	99	96	97	92	95	94	93	93	93
	920 Blanket	2	2	1	3	2	2	2	2	2	3	3	4	3
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	18	18	19	17	20	23	22	21	18	18	17	16	17
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	2	1	0	0	2	3	3	1	3	2	3	2	2
	Management													
	Budgeted Positions	14	14	14	14	14	14	14	14	14	14	14	14	14
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	14	14	14	14	14	14	14	14	14	14	14	14	14



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Filled Budgeted Positions	11	12	12	12	12	12	12	12	14	14	12	11	11
	920 Blanket	1	1	1	1	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	2	1	1	1	2	2	2	2	0	0	2	3	3
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	1	1	0	0	0	0	1	0
	Overtime													
	Total	16,819	15,426	13,874	12,920	10,955	12,818	12,235	12,077	25,536	21,634	20,324	16,821	11,940
	AVG Hours Per Custody Staff	17.33	15.09	12.95	11.77	9.56	11.03	10.76	10.31	23.91	21.58	19.54	15.16	10.65
	Custody	15,269	13,441	11,731	10,866	8,772	10,211	9,940	9,544	22,043	19,506	18,195	14,296	9,738
	Lieutenants	335	291	378	350	453	782	770	408	538	381	275	570	583
	Sergeants	1,896	996	1,118	1,665	1,469	2,083	1,861	1,910	2,967	3,196	2,138	1,877	1,651
	Officers	12,728	12,110	10,124	8,687	6,525	7,178	7,198	6,989	17,570	15,606	15,712	11,740	7,347
	Other Custody	311	44	110	165	325	169	111	238	968	324	71	110	158
	AVG Hours Per Non-Custody Staff	0.83	1.01	1.48	1.28	1.73	2.41	2.17	2.78	3.67	2.13	1.65	2.14	1.94
	Non-Custody	187	230	339	293	395	545	494	623	838	482	376	492	443
	Medical	1,363	1,755	1,805	1,761	1,789	2,061	1,801	1,910	2,655	1,646	1,752	2,033	1,759
	Sick Leave													
	Total Hours	5,042	3,320	4,939	4,473	5,245	4,959	4,476	4,201	4,982	5,674	5,068	4,468	5,363
	AVG Hours Per Custody Staff	3.21	1.13	2.93	2.61	3.23	3.09	2.83	2.74	3.31	3.62	3.23	2.63	3.37
	Custody	2,826	1,006	2,654	2,405	2,967	2,861	2,612	2,534	3,053	3,268	3,010	2,477	3,081
	Lieutenants	72	98	83	316	212	178	72	1	61	100	40	83	50
	Sergeants	257	395	515	176	294	209	202	142	293	321	193	175	257
	Officers	2,391	504	1,903	1,820	2,380	2,343	2,192	2,268	2,595	2,733	2,738	2,111	2,642
	Other Custody	106	10	153	93	82	132	146	123	105	115	39	108	132
	AVG Hours Per Non-Custody Staff	6.63	6.52	7.23	5.59	6.78	5.93	5.50	4.96	4.84	6.79	6.59	5.74	6.62



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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Non-Custody	1,499	1,486	1,655	1,279	1,545	1,341	1,249	1,112	1,104	1,536	1,507	1,323	1,515
	Medical	717	828	630	789	734	758	615	556	825	870	552	668	768
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	1	0	1
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	1
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	1	0	0	0	0	0	0	0	0	0	1
	Staff Exceeding Trigger Point	83	81	89	85	96	91	99	100	95	102	99	83	75
	In-Lieu of Sick Leave													
	Total Hours	1,867	1,374	1,594	1,812	2,008	1,778	2,410	1,820	1,420	1,851	2,373	2,015	2,082
	AVG Hours Per Custody Staff	1.35	0.66	1.02	1.28	1.39	1.07	1.67	1.47	0.98	1.18	1.83	1.44	1.46
	Custody	1,190	591	920	1,179	1,273	994	1,543	1,363	902	1,069	1,704	1,356	1,336
	Lieutenants	118	74	58	60	72	6	33	80	40	78	180	40	44
	Sergeants	179	245	204	256	230	116	110	211	214	226	336	272	178
	Officers	883	272	641	860	962	863	1,396	1,039	640	766	1,026	1,032	941
	Other Custody	10	0	18	3	9	9	5	34	9	0	162	12	173
	AVG Hours Per Non-Custody Staff	2.31	2.96	2.07	1.10	1.72	2.07	1.60	1.60	1.64	2.41	1.49	2.11	2.53
	Non-Custody	522	676	474	252	392	469	364	359	374	545	341	486	579
	Medical	155	108	200	382	344	316	504	97	143	237	328	173	168
	Annual Leave													
	Total Hours	7,261	3,658	3,770	5,842	6,385	6,791	8,515	9,540	9,031	8,074	8,706	6,647	7,820
	AVG Hours Per Custody Staff	5.70	2.56	2.88	4.49	5.11	5.60	6.92	8.38	7.53	6.67	7.48	5.13	6.30
	Custody	5,026	2,277	2,608	4,148	4,690	5,188	6,395	7,759	6,944	6,032	6,964	4,842	5,757
	Lieutenants	327	226	231	235	205	349	401	576	681	357	556	192	245
	Sergeants	1,142	638	614	845	868	1,215	1,168	1,115	1,255	1,220	1,235	945	898



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Officers	3,206	1,400	1,650	2,941	3,362	3,521	4,737	5,527	4,708	4,346	4,747	3,526	4,292
	Other Custody	353	13	113	128	256	104	89	541	301	110	427	180	322
	AVG Hours Per Non Custody Staff	6.51	4.39	2.97	3.97	4.28	4.42	7.10	4.97	5.99	5.11	4.04	5.46	6.51
	Non-Custody	1,470	1,002	680	909	976	1,000	1,612	1,114	1,367	1,155	923	1,258	1,489
	Medical	764	379	482	785	718	603	508	667	721	887	820	548	575
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	41	40	37	39	37	32	27	28	30	35	48	46	40
	Off Work Rate (Per 100 Staff)	4.65	4.49	4.08	4.23	4.03	3.46	2.92	3.02	3.25	3.87	5.16	4.88	4.38
	Pending/Open Claims	638	641	641	653	636	639	651	655	675	683	685	700	714
	New Claims	7	7	13	18	8	6	19	10	23	18	24	19	6
	Closed Claims	11	4	15	9	33	9	10	12	7	17	15	9	4
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	9	10	9	10	12	8	8	9	7	10	11	10	4
	Off Work Rate (Per 100 Staff)	3.98	4.39	3.93	4.37	5.26	3.54	3.52	4.02	3.07	4.42	4.81	4.34	1.75
	Pending/Open Claims	248	248	247	248	239	241	246	248	250	245	251	250	251
	New Claims	5	1	3	3	5	0	5	4	1	12	4	4	5
	Closed Claims	9	3	4	4	12	3	2	4	1	9	0	9	3
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	11	5	5	5	5	5	6	7	5	5	3	3	3
	Off Work Rate (Per 100 Staff)	1.25	0.56	0.55	0.54	0.54	0.54	0.65	0.76	0.54	0.55	0.32	0.32	0.33
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	4	4	2	4	7	7	8	8	11	14	9	7	6
	Off Work Rate (Per 100 Staff)	1.77	1.75	0.87	1.75	3.07	3.10	3.52	3.57	4.82	6.19	3.94	3.04	2.62
	FMLA													
	Custody - Number of Staff off Work due to FMLA	84	67	64	80	68	78	70	77	64	76	65	56	58



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Lieutenants	4	2	2	2	3	4	4	5	3	3	4	3	4
	Sergeants	10	4	3	4	3	4	3	5	4	5	3	4	6
	Officers	70	61	59	74	62	70	63	66	57	68	56	49	48
	Other Custody	0	0	0	0	0	0	0	1	0	0	2	0	0
	Non-Custody	4	5	7	7	8	9	10	6	8	3	5	6	8
	Medical	4	3	7	3	3	6	3	5	4	2	7	5	6
	Custody - Number of FMLA Hours Used by Staff	2,619	1,721	1,796	1,938	2,305	2,410	2,243	2,597	1,938	1,665	1,176	969	1,339
	Lieutenants	56	24	34	24	44	96	376	80	52	32	64	64	68
	Sergeants	384	80	293	379	80	96	240	224	176	72	48	40	104
	Officers	2,179	1,617	1,469	1,535	2,181	2,218	1,627	2,286	1,710	1,561	1,021	865	1,167
	Other Custody	0	0	0	0	0	0	0	7	0	0	43	0	0
	Non-Custody	212	132	251	310	342	403	414	251	168	24	199	143	324
	Medical	128	32	472	58	72	179	55	176	224	108	195	409	246
	Custody - Average Number of FMLA Hours Used by Staff	2.97	1.93	1.98	2.10	2.51	2.60	2.43	2.80	2.10	1.84	1.26	1.03	1.46
	Other Custody	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.00	0.00	1.19	0.00	0.00
	Non-Custody	0.94	0.58	1.09	1.35	1.50	1.78	1.82	1.12	0.74	0.11	0.87	0.62	1.42
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	39	84	71	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	54	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	11	0	0	0	0	0	0	0	0



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	10	6	2	6	11	15	18	6	29	54	85	37	32
	Number of Emergency Corrective Work Orders (priority 1) Completed	10	6	2	6	11	15	18	6	29	54	85	37	32
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	814	1,540	1,279	1,519	1,436	1,155	1,022	1,488	1,120	1,492	1,227	985	875
	Number of Preventative Maintenance Work Orders (priority 2) Completed	967	1,267	1,244	1,240	1,540	1,270	919	1,091	1,257	1,372	1,164	1,024	890
	Number of Corrective Work Orders (Priority 3) Received/Submitted	1,001	886	839	730	898	824	887	1,033	866	787	1,032	805	1,008
	Number of Corrective Work Orders (Priority 3) Completed	841	815	838	623	817	894	843	1,079	690	724	1,013	707	927
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Non-Maintenance Service Requests (Priority 4) Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Project Work Orders (priority 5) Received/Submitted	54	17	30	23	43	2	2	1	7	70	41	27	128
	Number of Project Work Orders (priority 5) Completed	39	8	30	16	48	18	7	2	7	80	49	25	59
	% of personnel hours spent on preventative maintenance	28 %	28 %	30 %	21 %	39 %	32 %	26 %	18 %	34 %	25 %	26 %	25 %	21 %
	Employee Grievances and Staff Complaints													
	Total	5	7	7	8	10	11	13	5	9	9	2	8	3
	Per 100 Staff	0.45	0.63	0.62	0.69	0.87	0.95	1.13	0.43	0.78	0.80	0.17	0.68	0.26
	Health & Safety	0	0	0	1	8	0	0	0	0	0	0	0	0



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Conditions of Work	5	6	7	7	0	10	11	3	8	9	2	6	3
	Total E.E.O	0	1	0	0	2	1	2	2	1	0	0	2	0
	Equal Employment Opportunity (EEO) (Non-Medical)	0	1	0	0	1	1	1	2	1	0	0	2	0
	Equal Employment Opportunity (EEO) (Medical)	0	0	0	0	1	0	1	0	0	0	0	0	0
	Staff Investigations													
	Total Central Intake Requests	3	1	1	3	4	2	2	5	3	0	4	4	0
	Per 100 Staff	0.27	0.09	0.09	0.26	0.35	0.17	0.17	0.43	0.26	0.00	0.34	0.34	0.00
	Central Intake Requests Accepted	3	3	0	1	0	5	2	2	2	5	2	0	4
	Central Intake Requests Rejected	1	0	0	0	0	1	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	2	3	0	1	1	3	2	2	1	4	0	0	2
	Total Direct Action Requests Submitted	3	1	1	1	3	2	2	2	0	0	3	3	0
	Direct Action Requests Accepted	2	3	0	1	1	2	2	2	1	1	0	0	2
	Direct Action Requests Rejected	0	0	0	0	0	2	0	0	0	0	0	0	0
	Number of Open Investigations	6	5	4	4	3	5	5	5	6	6	7	7	9
	Number of Closed Investigations	1	1	1	0	2	1	0	0	0	0	0	0	0
	Investigations exceeding 180 calendar days	3	3	2	3	2	1	2	2	5	5	5	5	6
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	1	0	0	1	0	0	2	0	0	0	1	0	0
	Per 100 Staff	0.09	0.00	0.00	0.09	0.00	0.00	0.17	0.00	0.00	0.00	0.09	0.00	0.00
	Central Intake Requests Accepted	0	1	0	0	1	1	0	1	0	1	0	0	1
	Central Intake Requests Rejected	0	1	0	0	0	0	0	1	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	0	1	0	0	0	0	1	0	0	1



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Total Direct Action Requests Submitted	1	0	0	0	0	0	0	0	0	0	0	0	0
	Direct Action Requests Accepted	1	0	0	0	0	0	0	0	0	0	0	0	0
	Direct Action Requests Rejected	0	1	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	6	7	5	5	6	7	7	8	6	5	5	5	2
	Number of Closed Investigations	0	0	2	0	0	0	0	0	1	1	1	0	3
	Investigations exceeding 180 calendar days	4	4	2	4	4	5	6	7	6	5	5	5	2
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	5	5	3	2	5	3	2	2	1	10	1	1	3
	Per 100 Staff	0.45	0.45	0.26	0.17	0.44	0.26	0.17	0.17	0.09	0.88	0.09	0.09	0.26
	Dismissals	1	0	1	0	0	0	0	0	1	2	0	1	1
	Adverse Actions Total (Non-Medical)	5	5	3	1	5	2	2	1	1	9	1	0	2
	Per 100 Staff	0.45	0.45	0.26	0.09	0.44	0.17	0.17	0.09	0.09	0.80	0.09	0.00	0.18
	Dismissals (Non-Medical)	1	0	1	0	0	0	0	0	1	1	0	0	0
	Adverse Actions Total (Medical)	0	0	0	1	0	1	0	1	0	1	0	1	1
	Per 100 Staff	0.00	0.00	0.00	0.09	0.00	0.09	0.00	0.09	0.00	0.09	0.00	0.09	0.09
	Dismissals (Medical)	0	0	0	0	0	0	0	0	0	1	0	1	1
SAC	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	1,523	1,523	1,565	1,608	1,608	1,639	1,623	1,621	1,601	1,561	1,520	1,548	1,547
	Non-Traditional Beds	0	0	0	0	0	0	0						
	Overcrowding Beds	601	601	586	598	598	572	663	658	637	632	639	664	658
	Temporary Beds (Family Visiting/Tank Beds)	8	8	2	6	6	8	6	5	8	6	1	6	1
	Medical Beds	66	66	25	26	26	25	26	24	26	26	22	25	25



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Budgeted Capacity	2,303	2,303	2,303	2,303	2,303	2,303	2,303	2,303	2,303	2,319	2,319	2,319	2,319
	Inmate Count	2,196	2,196	2,180	2,238	2,238	2,242	2,319	2,310	2,271	2,226	2,184	2,243	2,232
	% Inst. Filled to Budgeted Capacity	95 %	95 %	95 %	97 %	97 %	97 %	101 %	100 %	99 %	96 %	94 %	97 %	96 %
	Inmate Custody Level													
	Level I	130	130	117	116	116	112	103	95	97	112	132	149	128
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level II	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	3	1	1	3	1	3	0	0	1	0	1	1	0
	% of Out of Level Assignments													
	Level III	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	4	1	0	0	3	3	5	7	7	7	7	2	6
	% of Out of Level Assignments													
	Level IV	1,581	1,581	1,583	1,606	1,606	1,578	1,473	1,459	1,449	1,426	1,409	1,450	1,490
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	1,597	1,597	1,597	1,597	1,597	1,597	1,597	1,597	1,597	1,693	1,693	1,693	1,693
	Actual Population	1,523	1,523	1,507	1,534	1,534	1,502	1,582	1,559	1,548	1,542	1,540	1,599	1,615
	General Population													



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Budgeted Capacity	996	930	930	930	930	930	930	930	930	1,026	1,026	1,026	1,026
	Actual Population	991	991	983	988	988	971	1,047	1,038	1,020	1,010	975	1,008	1,036
	Enhanced Outpatient Program													
	Budgeted Capacity	409	475	475	475	475	475	475	475	475	475	475	475	475
	Actual Population	402	402	407	430	430	419	432	426	431	420	433	442	451
	Sensitive Needs Yard													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Minimum Support Facility													
	Budgeted Capacity	192	192	192	192	192	192	192	192	192	192	192	192	192
	Actual Population	130	130	117	116	116	112	103	95	97	112	132	149	128
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	851	851	850	862	862	875	887	890	872	839	812	839	836
	Life (Without Possibility of Parole) (LWOP)	177	177	175	177	177	177	182	179	180	173	165	168	168
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	269	269	269	269	269	269	269	269	269	189	189	189	189
	Actual Population (Excluding Overflow)	197	197	130	143	143	143	136	146	99	58	55	60	59
	Actual Population (With Overflow)	197	197	130	143	143	143	136	146	99	58	55	60	59
	Average Length of Stay	95	90	92	86	86	93	100	92	76	74	78	72	75
	Stays Exceeding 200 days	18	12	20	35	34	32	37	25	19	4	9	10	7
	Stays Exceeding 400 days	3	3	6	7	1	1	1	1	2	1	1	1	1
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	15	11	10	21	12	10	15	21	10	5	18	22	26



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	ASU Inmates Endorsed for GP	3	2	2	12	5	4	8	12	4	1	6	12	6
	ASU Inmates Endorsed for SNY	9	8	8	9	7	6	7	9	6	4	10	10	12
	ASU Inmates Endorsed for SHU	2	1	0	0	0	0	0	0	0	0	2	0	8
	ASU Inmates Endorsed for PSU	1	0	0	0	0	0	0	0	0	0	0	0	0
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	106	110	117	132	134	141	97	99	94	64	62	60	73
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	177	178	175	171	176	186	183	184	185	180	186	176	189
	Impacting	84	81	83	85	93	96	94	99	101	103	103	99	101
	Non-Impacting	93	97	92	86	83	90	89	85	84	77	83	77	88
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,104	585	585	585	585	585	585	650	650	650	650	650	650
	Actual Population	512	512	446	428	428	417	417	424	426	416	385	375	370
	Total EOP Populations													
	Budgeted Capacity	473	539	539	539	539	539	539	539	539	539	539	539	539
	Actual Population	470	470	472	501	501	495	485	493	499	476	483	514	511
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	409	475	475	475	475	475	475	475	475	475	475	475	475
	Actual Population	384	384	395	418	418	409	419	408	416	407	425	437	447
	EOP Other Housing Programs													



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Actual Population	19	19	13	17	17	18	14	23	20	16	16	21	16
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-ASU													
	Budgeted Capacity	64	64	64	64	64	64	64	64	64	64	64	64	64
	Actual Population	67	67	64	66	66	68	52	62	63	53	42	56	48
	Psychiatric Services Unit													
	Budgeted Capacity	384	384	384	384	384	384	384	384	384	384	384	384	384
	Actual Population	352	352	370	367	367	373	375	371	377	370	361	353	338
	Average Length of Stay	256	260	264	256	260	256	251	252	251	258	257	253	263
	Security Housing Unit													
	Budgeted Capacity	53	53	53	53	53	53	53	53	53	53	53	53	53
	Actual Population	56	56	53	46	46	42	52	52	54	52	46	46	39
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	1,070	1,081	1,092	1,126	1,168	1,192	1,071	1,107	1,120	1,114	1,070	1,088	1,045
	Summary with S-Suffix	761	755	770	808	814	813	794	802	795	771	733	737	735
	Summary without S-Suffix	309	326	322	318	354	379	277	305	325	343	337	351	310
	Total General Population (GP)	360	356	376	391	394	423	327	337	360	382	396	397	383
	GP with S-Suffix	170	176	197	208	206	200	197	201	198	192	183	183	192
	GP without S-Suffix	190	180	179	183	188	223	130	136	162	190	213	214	191
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	155	145	151	163	186	179	172	187	171	132	122	129	141
	ASU with S-Suffix	46	34	34	43	50	55	50	50	42	30	36	36	39
	ASU without S-Suffix	50	55	60	63	81	67	78	81	71	49	34	42	43



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	ASU EOP with S-Suffix	36	33	34	30	26	30	19	25	17	17	23	17	24
	ASU EOP without S-Suffix	23	23	23	27	29	27	25	31	41	36	29	34	35
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	378	371	356	365	374	376	370	363	376	370	361	357	338
	PSU with S-Suffix	378	371	356	365	374	376	370	363	376	370	361	357	338
	PSU without S-Suffix	0	0	0	0	0	0	0						
	Total Security Housing Unit (SHU) Single Cell Inmates	31	33	37	40	44	35	38	50	48	51	24	46	32
	SHU with S-Suffix	24	23	22	29	29	25	26	29	26	29	0	19	17
	SHU without S-Suffix	7	10	15	11	15	10	12	21	22	22	24	27	15
	Total Enhanced Outpatient Program (EOP)	146	176	172	167	170	179	164	170	165	179	167	159	151
	EOP with S-Suffix	107	118	127	133	129	127	132	134	136	133	130	125	125
	EOP without S-Suffix	39	58	45	34	41	52	32	36	29	46	37	34	26
	Inmate Disciplinary													
	Total	343	399	341	297	311	377	376	413	397	388	377	312	365
	Per 100 inmates	15.62	18.17	15.64	13.27	13.90	16.82	16.21	17.88	17.48	17.43	17.26	13.91	16.35
	Conduct	110	82	100	78	95	93	114	118	98	120	118	87	124
	Assault on Staff	2	2	7	3	3	11	6	7	7	5	7	2	3
	Batteries on Staff	8	15	23	16	21	19	17	21	19	31	31	7	17
	Assault on Inmate	3	9	3	4	1	5	6	4	3	3	6	1	1
	Batteries on Inmates	18	16	14	26	15	18	13	10	14	7	18	13	17
	Stimulants and Sedatives	86	86	66	68	65	75	71	78	61	64	71	90	55
	Indecent Exposure (IEX)	36	49	50	33	44	50	48	50	38	49	36	38	33
	IHP Refusals / Failure to Comply	2	2	8	3	1	6	6	3	2	1	4	2	14
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0						



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0						
	Possession of Cell Phone/s	27	18	7	13	12	26	14	28	28	27	18	16	32
	Riot/Disturbance Control	0	0	0	0	0	0	6	18	55	0	7	0	0
	Resisting Staff	12	5	4	7	5	9	15	11	13	13	8	5	8
	Weapon	4	6	5	5	6	15	8	10	8	23	12	8	14
	Attempted Murder	0	2	1	1	2	1	3	6	4	2	0	3	0
	Murder	0	0	1	0	0	0	0	0	2	0	0	0	0
	Other	35	107	52	40	41	49	49	49	45	43	41	40	47
	Number of RVR's Involving Mental Health Inmates	243	245	268	226	251	255	191	291	261	305	295	229	257
	Serious 115's Lost to time constraints	0	0	0	1	0	0	2	0	0	0	0	4	1
	Number of Incidents													
	Number of Incidents	96	113	106	109	104	140	116	136	115	133	119	91	104
	Per 100 inmates	4.37	5.15	4.86	4.87	4.65	6.24	5.00	5.89	5.06	5.97	5.45	4.06	4.66
	Number of Voided Incident Reports	2	9	4	3	2	4	1	9	3	2	1	0	1
	Total Number of Documented Force	44	40	32	57	38	58	41	54	46	48	62	33	48
	Per 100 inmates	2.00	1.82	1.47	2.55	1.70	2.59	1.77	2.34	2.03	2.16	2.84	1.47	2.15
	Departmental Executive Use of Force Review	0	2	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	0	0	0	0	0	0	2	0	1	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	0	0	0	0	0	2	1	3	3	1	1	0	0
	Type of Force													
	OC	24	19	19	34	17	30	22	21	20	26	40	20	24
	Physical Force	22	20	17	24	19	31	21	32	29	28	27	11	28



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Baton	1	5	3	7	3	9	4	0	3	4	7	1	5
	CN	0	0	0	0	0	0	0	0	0	0	0	0	0
	37 mm/40 mm	3	7	2	6	3	2	7	4	3	2	4	5	5
	Mini 14 - Shots	0	0	0	0	0	0	1	0	0	0	0	0	0
	Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	3	1	0	0	0
	Hydro-Force Water Restraint System	0	0	0	0	0	0	0						
	Other	0	0	0	1	0	0	0	0	1	2	1	0	0
	Incidents													
	Controlled Substance Involved/U.A.	3	5	2	2	5	2	4	7	2	6	3	6	6
	Methamphetamine	0	4	0	0	0	1	2	1	0	3	0	3	1
	Marijuana	4	2	1	1	5	0	0	2	1	2	0	1	0
	Heroin	0	2	1	1	1	1	2	3	4	2	1	2	5
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	1	0
	Amphetamine	0	5	0	0	0	0	0	0	0	0	2	1	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	0	0	0	0	0	0	0	1	1	0	0	1	0
	Assault on Staff (Total)	2	3	4	4	4	9	4	9	2	5	7	4	5
	With Weapon	0	0	0	0	0	2	0	0	1	0	1	0	0
	Without Weapon	2	3	4	4	4	7	4	9	1	5	6	4	5
	Battery on Staff (Total)	8	15	22	16	19	22	16	23	20	24	28	8	16
	With Weapon	1	0	1	1	1	1	1	1	1	0	1	0	2
	Without Weapon	7	15	21	15	18	21	15	22	19	24	27	8	14
	Aggravated Battery	3	3	4	4	3	5	3	8	6	6	8	1	3
	Assault on Inmate (Total)	2	4	2	3	0	3	3	2	0	1	2	0	1
	With Weapon	0	2	0	0	0	0	0	0	0	0	2	0	0



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Without Weapon	2	2	2	3	0	3	3	2	0	1	0	0	1
	Battery on Inmate (Total)	8	11	4	16	9	12	6	7	6	7	6	7	9
	With Weapon	0	2	0	7	0	2	4	2	1	1	1	1	2
	Without Weapon - Causing Serious Bodily Injury (SBI)	8	9	4	9	9	10	2	5	5	6	5	6	7
	Cell Extractions	4	6	6	4	4	3	7	5	6	4	4	5	4
	Cell Extractions (Keyhea)	3	3	2	2	2	1	2	2	0	1	1	1	2
	Escapes	0	1	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	1	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	0	0	0	0	0	0	1	1	0	0	0	0	0
	Possession of a Weapon	1	4	4	4	6	9	6	5	5	12	7	4	7
	Resisting Staff	13	4	5	6	5	9	10	10	14	10	9	4	10
	Threatening Staff	0	0	0	0	0	0	0	0	1	1	0	0	0
	Sexual Misconduct	35	44	47	34	43	50	43	44	45	47	32	37	31
	Attempted Suicide	0	3	1	4	0	1	0	1	1	1	0	0	0
	Suicide	0	0	0	1	0	2	0	0	0	0	0	0	0
	Expected Death	0	0	0	0	0	0	0	0	0	0	0	0	0
	Homicide	0	0	1	0	0	0	0	0	1	0	0	0	0
	Unexpected Death	0	0	0	0	0	1	0	0	1	1	0	0	1
	Total Number of Deaths	0	0	1	1	0	3	0	0	2	1	0	0	1
	Contraband Cell Phone Discoveries	23	0	0	20	0	18	0	75	17	40	33	40	34
	Miscellaneous	20	16	11	17	11	19	20	23	12	15	23	16	14
	Number of Non UOF Incidents Involving Mental Health Inmates	52	67	69	49	63	72	65	72	60	68	54	52	47
	Number of UOF Incidents Involving Mental Health Inmates	43	39	31	55	36	55	39	54	43	44	61	33	42



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Contraband Surveillance Watch (CSW)													
	Inmate Placements on CSW	1	0	0	1	2	2	1	0	1	3	0	0	0
	Average Number of Days on CSW	2.0	0.0	0.0	9.0	4.0	5.0	5.0	0.0	1.0	2.0	0.0	0.0	0.0
	Average Number of Days on CSW (CYTD)	4.1	0.0	0.0	9.0	5.7	5.4	5.3	5.3	4.7	3.9	3.9	3.9	3.9
	Count of CSW Items Recovered	1	0	0	1	4	3	1	0	1	4	0	0	0
	CSW Search Warrants Requested	0	0	0	1	0	2	1	0	0	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	0	0	0	1	2	2	1	0	0	0	0	0	0
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	2,196	2,196	2,180	2,238	2,238	2,242	2,319						
	Total Number Non IHP Coded Inmates	0	0	0	0	0	0	0						
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	2	0	1	0	0	0	1	1	0	0	0	1	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	1	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	1	1	0	0	0	1	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	32	45	48	33	43	50	44	44	45	47	32	37	31
	Number of D.A. Referrals	32	45	48	33	43	50	44	44	45	47	32	37	31
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	6	5	2	1	1	1	1	3	1	0	4	0	2
	Number of documented mental health referrals (inmates)	23	45	50	33	43	52	45	47	46	47	36	37	33
	Total number of victims	38	51	50	34	44	51	45	47	46	47	36	37	34



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	35	48	44	31	42	51	40	46	46	47	36	37	34
	Inmate Appeals													
	Total Appeals received by the Appeals Office	352	485	294	469	550	423	688	416	609	578	665	497	448
	Total Appeals Issued a Log Number	114	160	100	150	169	128	219	128	137	165	212	139	165
	Total Screen Outs	238	325	194	319	381	295	469	288	472	413	453	358	283
	Overdue Appeals (Point-in-time)	0	0	0	4	11	16	35	18	42	64	42	42	5
	Overdue Appeals (Monthly Cumulative)	7	16	6	8	20	19	48	13	65	88	53	53	34
	Overdue Appeals (ADA)	3	4	0	0	5	2	0	0	0	0	0	0	0
	Total Modification Orders Issued	0	2	1	1	0	2	0	1	2	5	2	1	7
	Appeals Per 100 Inmates	5.19	7.29	4.59	6.70	7.55	5.71	9.44	5.54	6.03	7.41	9.71	6.20	7.39
	Inmate Appeal Breakdown													
	Disciplinary	16	30	11	27	26	16	22	14	8	7	16	14	7
	Custody/Classification	6	12	7	10	12	8	8	10	9	9	16	4	6
	Mail	5	10	11	9	15	13	23	7	8	4	6	3	15
	Visiting	1	1	0	2	2	0	2	2	0	3	3	1	2
	Personal Property	26	46	22	42	39	29	55	27	30	41	50	31	50
	Case Records	3	5	5	4	4	2	5	2	3	3	1	3	1
	Staff Complaints	14	9	9	6	5	6	13	9	17	19	9	5	9
	Staff Complaints - Medical	0	0	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	21	12	12	11	16	7	36	15	33	32	33	25	25
	Legal	3	11	7	9	8	8	11	5	7	16	17	13	13
	Program	7	6	4	5	6	5	6	5	5	7	14	9	2
	Segregation Hearings	2	1	1	1	1	1	1	0	1	0	3	0	1
	Work Incentive	4	4	3	2	4	0	3	1	2	5	4	4	1
	Re-Entry	0	0	0	0	0	0	0	0	0	0	1	0	1



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Transfer	0	0	0	2	1	1	1	0	0	0	4	2	4
	Funds	3	6	3	0	2	3	4	3	2	3	11	1	1
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	3	7	5	20	28	29	29	28	12	16	24	24	27
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled													
	Academic Programs - Attendance Tracking													
	Total Hours X-Time													
	Total Hours S-Time													
	Total S-Time Non-Education													
	Total S Time Non Education (S-Time Medical)													
	Total S Time Non-Education (S-Time Custody)													
	Total S-Time Education													



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Data Analysis 13 Month as of 02-11-2016

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Total E-Time													
	Total A-Time													
	Academic Programs - Outcomes and Completions													
	Number of Program Completions													
	GED Certificate Completion													
	High School Diploma													
	Number of Inmates on Academic Waiting List													
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	7.4	7.4	7.4	7.4	7.4	7.5	7.4	7.5	7.4	7.4	7.4	7.4	7.4
	Inmates (Students) TABE Overall Level < 9.0													
	Inmates (Students) TABE Overall Level > 9.0													
	Incarcerated Individuals Program (IIP)													
	Enrollment													
	Completions													
	Number of Course Completions in Trade Schools													
	Number of AA Degrees Earned													
	Vocational Programs - Full Time													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Half Time													
	Inmate Capacity													



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Inmate Enrollment													
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time													
	Total S-Time													
	Total S-Time Non-Education													
	Total S-Time Non-Education (S-Time Medical)													
	Total S-Time Non-Education (S-Time Custody)													
	Total S-Time Education													
	Total E-Time													
	Total A-Time													
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List													
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)													
	Total Number of Program Completions (Include NCCER amd Non-NCCER)													
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)													
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0



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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Number of Participants Enrolled (aka SAP Beds Filled)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Enrollment Rate (aka % of SAP Beds Filled)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Exits with Completion	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time	0	0											
	Program Utilization XSEA Total	0	0											
	Program Utilization Rate (AB900 Benchmark 5)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmate Work Assignments													
	Available Assignments	1,008	1,007	1,034	1,080	1,159	1,137	1,139	1,161	1,155	1,163	1,160	1,139	1,129
	Full Time	696	690	717	721	800	808	811	836	829	838	853	815	804
	Half Time	312	317	317	359	359	329	328	325	326	325	307	324	325
	Eligible Inmates	1,782	1,761	1,754	1,734	1,733	1,724	1,789	1,792	1,782	1,782	1,803	1,858	1,867
	Inmates Assigned	915	944	930	922	978	980	973	983	977	972	985	1,030	1,045
	Full Time	637	674	677	683	721	721	712	727	703	698	704	730	734
	Half Time	278	270	253	239	257	259	261	256	274	274	281	300	311
	One Half Time Assignment	259	257	240	228	250	253	256	252	269	270	260	264	265
	Two Half Time Assignments	19	13	13	11	7	6	5	4	5	4	21	36	46
	Vacant Work Assignments	93	63	104	158	181	157	166	178	178	191	175	109	84
	Percent of Filled Work Assignments	91 %	94 %	90 %	85 %	84 %	86 %	85 %	85 %	85 %	84 %	85 %	90 %	93 %
	Percent of Filled Work Assignments - Full Time	92 %	98 %	94 %	95 %	90 %	89 %	88 %	87 %	85 %	83 %	83 %	90 %	91 %
	Percentage of Filled Work Assignments - Half-Time	95 %	89 %	84 %	70 %	74 %	81 %	81 %	80 %	86 %	86 %	98 %	104 %	110 %
	Inmates Unassigned	856	857	862	864	802	811	883	865	855	872	875	857	858
	Voluntary	39	40	38	53	58	62	69	67	57	65	58	39	42
	Involuntary	817	817	824	811	744	749	814	798	798	807	817	818	816



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Inmates on Waiting List	356	357	360	339	288	297	334	343	348	343	347	344	364
	Prison Industry Authority													
	PIA Assignments	61	60	63	63	62	62	63	63	63	63	63	63	63
	PIA Assignments Filled	62	62	66	69	69	66	67	64	65	61	57	63	63
	% of PIA Assignments Filled	102 %	103 %	105 %	110 %	111 %	106 %	106 %	102 %	103 %	97 %	90 %	100 %	100 %
	PIA Lost Hours	749	846	5,034	3,926	3,714	5,989	5,116	3,170	4,503	3,599	2,222	5,357	1,885
	(Custody) PIA Lost Hours	70	130	9	0	0	1,107	833	1,579	2,084	1,685	504	118	343
	(Ducats) PIA Lost Hours	23	88	144	128	37	206	130	206	227	182	142	100	83
	(Industry Related) PIA Lost Hours	296	314	452	501	600	403	403	403	202	585	605	1,560	806
	(Other) PIA Lost Hours	112	59	29	1	1	90	81	7	150	156	214	192	243
	(Vacant) PIA Lost Hours	248	255	4,400	3,296	3,076	4,183	3,669	975	1,840	991	757	3,387	410
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses													
	Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	27	27	27	27	5	5	5	7	7	8	8	8	9
	Total Number of Meetings Held	64	86	115	113	142	91	93	82	45	58	89	106	144
	Total Number of Attendees (for all meetings held)	905	938	912	1,259	1,055	988	863	749	371	630	841	1,078	1,420
	Total Number of Contact Hours (for all meetings held)	32,234	40,038	40,076	83,301	67,817	49,319	198,339	30,969	10,742	24,875	37,284	57,974	104,393
	Alcoholics Anonymous (AA)													



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Total Number of Meetings Held	25	36	36	60	52	33	31	34	27	31	34	39	49
	Total Number of Attendees	342	390	390	665	498	374	371	315	197	268	274	357	461
	Total Meeting Hours	38	54	54	90	78	50	465	51	41	47	51	59	74
	Contact Hours	12,996	21,060	21,060	59,850	38,844	18,513	172,515	16,065	7,979	12,462	13,974	20,885	33,884
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	15	24	24	31	37	37	42	23	12	10	27	36	34
	Total Number of Attendees	232	246	246	342	498	498	370	273	133	117	336	475	434
	Total Meeting Hours	23	36	36	47	56	56	63	35	18	15	41	54	54
	Contact Hours	5,336	8,856	8,856	15,903	27,639	27,639	23,310	9,419	2,394	1,755	13,608	25,650	23,436
	Veteran's Groups													
	Total Number of Meetings Held	0	1	1	1	1	1	1	1	0	0	0	0	1
	Total Number of Attendees	0	9	9	13	11	11	11	9	0	0	0	0	2
	Total Meeting Hours	0	2	2	2	2	2	2	2	0	0	0	0	2
	Contact Hours	0	14	14	20	17	17	17	14	0	0	0	0	3
	All Other ILTAG's													
	Total Number of Meetings Held	24	25	54	21	52	20	19	24	6	17	28	31	60
	Total Number of Attendees	331	293	267	239	48	105	111	152	41	245	231	246	523
	Total Meeting Hours	42	35	38	32	27	30	23	36	9	44	42	47	90
	Contact Hours	13,902	10,109	10,146	7,529	1,318	3,150	2,498	5,472	369	10,658	9,702	11,439	47,070
	Administration													
	Budget Allotment (Program 25)													
	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Total of all personnel in filled positions.	1,122	1,149	1,147	1,155	1,149	1,143	1,144	1,171	1,178	1,169	1,185	1,197	1,179
	Custody (Uniformed)													
	Budgeted Positions	979	979	979	986	986	982	986	986	964	964	964	964	986
	Pending 607's - Net	2.4	2.4	6.8	4.4	4.4	4.4	0.0	0.0	-21.8	-21.8	-21.8	-21.8	-21.8
	Adjusted Budgeted Total	982	982	986	991	991	986	986	986	943	943	943	943	964
	Filled Budgeted Positions	874	896	896	901	895	884	885	906	912	903	914	923	907
	920 Blanket	32	28	29	25	22	32	31	27	23	30	31	25	29
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	76	58	61	65	74	70	70	53	8	10	-2	-5	28
	902 Blanket	4	4	4	0	0	0	0	0	4	4	5	5	5
	916 Blanket	14	14	19	19	19	19	19	19	18	19	19	19	19
	Staff on Other Type of Leave	5	5	5	5	5	5	4	4	4	3	3	1	1
	Other Custody (Non-Uniformed)													
	Budgeted Positions	34	34	34	37	37	34	35	35	38	39	39	39	39
	Pending 607's - Net	2.5	2.5	2.5	2.5	2.5	3.5	3.0	3.0	3.0	4.0	4.0	4.0	4.0
	Adjusted Budgeted Total	37	37	37	39	39	38	38	38	41	43	43	43	43
	Filled Budgeted Positions	33	33	33	34	35	35	33	33	33	35	33	33	35
	920 Blanket	0	0	0	0	0	0	0	0	0	1	2	2	2
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	4	4	4	6	4	3	5	5	8	7	8	8	6
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education Positions													
	Budgeted Positions	30	32	32	33	33	32	32	33	33	33	33	33	33
	Pending 607's - Net	3.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	0.0	0.0	0.0
	Adjusted Budgeted Total	33	33	33	34	34	33	33	34	34	34	33	33	33



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Filled Budgeted Positions	27	27	30	30	30	32	32	32	32	32	33	33	31
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	6	6	3	4	4	1	1	2	2	2	0	0	2
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	2	2	2	2	2	2	2	2	2	2	2	2	0
	Support Staff													
	Budgeted Positions	170	170	170	167	167	169	177	174	174	174	174	174	169
	Pending 607's - Net	-3.0	-3.0	-3.0	-2.0	-2.0	5.0	-2.0	-2.0	-2.0	-2.0	-2.0	-2.0	-2.0
	Adjusted Budgeted Total	167	167	167	165	165	174	175	172	172	172	172	172	167
	Filled Budgeted Positions	133	137	133	134	133	136	140	144	143	142	144	147	148
	920 Blanket	6	6	6	6	6	5	4	2	5	7	7	5	3
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	28	24	28	25	26	33	31	26	24	23	21	20	16
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Trades													
	Budgeted Positions	57	57	57	57	57	57	56	57	57	57	57	57	57
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	57	57	57	57	57	57	56	57	57	57	57	57	57
	Filled Budgeted Positions	42	45	44	44	43	44	42	44	46	44	48	48	47
	920 Blanket	1	0	0	0	0	0	0	0	1	2	1	1	1
	918 Blanket	1	1	1	1	1	0	1	0	0	0	0	0	0
	True Vacancy Total	13	11	12	12	13	13	13	13	10	11	8	8	9
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Management													
	Budgeted Positions	13	13	13	13	13	13	13	13	13	13	13	13	13
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	13	13	13	13	13	13	13	13	13	13	13	13	13
	Filled Budgeted Positions	13	11	11	12	13	12	12	12	12	13	13	13	11
	920 Blanket	0	0	0	0	0	1	1	1	1	0	0	0	0
	918 Blanket	1	2	2	2	0	0	0	1	0	0	0	0	0
	True Vacancy Total	-1	0	0	-1	0	0	0	-1	0	0	0	0	2
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	25,207	22,140	21,423	29,613	21,693	28,328	25,610	25,754	34,744	21,382	18,822	22,038	22,336
	AVG Hours Per Custody Staff	21.13	17.87	16.47	23.51	17.02	23.23	21.53	21.29	29.77	17.64	14.14	15.85	15.21
	Custody	19,163	16,598	15,298	21,966	15,825	21,352	19,762	19,995	28,129	16,540	13,394	15,150	14,327
	Lieutenants	524	620	812	1,124	541	1,077	837	875	1,020	729	569	815	588
	Sergeants	1,539	1,615	1,391	2,671	1,130	1,821	1,858	2,801	2,914	1,468	1,343	2,094	1,198
	Officers	17,074	14,363	13,066	17,953	13,949	18,272	16,865	16,252	24,118	14,343	11,466	12,234	12,542
	Other Custody	26	0	31	220	205	183	203	68	76	0	16	8	0
	AVG Hours Per Non-Custody Staff	5.42	4.90	4.33	5.92	4.31	4.03	3.77	2.58	2.56	2.28	3.18	3.01	2.03
	Non-Custody	1,165	1,078	944	1,302	945	903	852	598	596	528	757	725	481
	Medical	4,879	4,464	5,181	6,345	4,924	6,073	4,996	5,161	6,020	4,315	4,671	6,163	7,528
	Sick Leave													
	Total Hours	7,471	6,067	6,524	7,931	6,825	6,817	7,300	7,903	7,553	7,468	8,473	6,965	6,878
	AVG Hours Per Custody Staff	5.08	4.31	3.77	5.56	4.73	4.47	5.11	5.53	5.34	5.37	5.64	4.93	4.59



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Custody	4,612	4,008	3,502	5,198	4,397	4,105	4,688	5,189	5,049	5,038	5,344	4,710	4,327
	Lieutenants	89	48	88	80	44	151	40	96	128	128	274	131	97
	Sergeants	327	344	434	396	232	293	325	446	313	370	302	213	328
	Officers	4,015	3,405	2,879	4,594	4,043	3,577	4,265	4,543	4,553	4,364	4,624	4,157	3,713
	Other Custody	181	211	101	129	77	85	58	104	55	176	145	210	189
	AVG Hours Per Non-Custody Staff	6.63	4.09	6.05	6.47	5.44	6.07	5.62	4.45	5.14	5.25	7.62	5.49	5.31
	Non-Custody	1,425	899	1,320	1,423	1,191	1,361	1,270	1,031	1,197	1,213	1,813	1,323	1,259
	Medical	1,434	1,161	1,703	1,310	1,238	1,351	1,342	1,683	1,307	1,217	1,316	932	1,292
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	3	4	6	6	4	0	0	11	11	8	2	2	2
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	5	2	3	3	0	0	0	6	6	3	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	2	1	1	1	1	0	0	0	0	0	0	0	0
	Staff Exceeding Trigger Point	146	167	167	167	173	177	177	178	178	139	139	139	139
	In-Lieu of Sick Leave													
	Total Hours	2,405	1,790	2,232	2,453	1,825	1,480	1,858	1,558	1,583	1,670	2,146	1,830	1,586
	AVG Hours Per Custody Staff	1.06	0.92	0.96	0.92	1.23	0.44	0.80	0.43	0.50	0.48	0.77	0.98	0.77
	Custody	962	853	895	856	1,141	402	733	403	468	448	731	935	728
	Lieutenants	32	24	18	24	24	8	8	0	0	24	56	16	16
	Sergeants	128	31	153	38	77	112	48	24	16	104	88	40	40
	Officers	802	798	700	754	1,041	267	677	379	452	320	581	879	667
	Other Custody	0	0	24	40	0	15	0	0	0	0	7	0	5
	AVG Hours Per Non-Custody Staff	3.09	2.13	1.90	2.50	1.30	2.24	1.95	1.75	1.47	2.31	2.55	2.24	1.56
	Non-Custody	664	468	415	550	285	501	440	405	343	533	607	540	370
	Medical	779	469	923	1,048	399	576	686	750	772	690	808	356	488



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Annual Leave													
	Total Hours	4,667	2,279	3,362	4,169	4,028	3,091	4,644	5,604	6,086	3,995	4,347	4,061	4,237
	AVG Hours Per Custody Staff	2.70	1.22	1.60	2.03	2.15	1.50	2.54	2.67	2.33	2.17	2.47	2.44	2.65
	Custody	2,447	1,136	1,490	1,896	2,001	1,381	2,330	2,508	2,204	2,039	2,340	2,336	2,497
	Lieutenants	184	52	130	258	105	133	229	211	158	182	264	220	120
	Sergeants	455	296	326	111	157	379	243	177	116	397	323	207	354
	Officers	1,710	764	996	1,466	1,682	792	1,732	2,083	1,915	1,391	1,747	1,903	2,019
	Other Custody	99	25	38	62	58	78	127	38	15	70	7	6	4
	AVG Hours Per Non Custody Staff	6.13	1.49	2.46	3.98	3.42	3.02	4.31	4.30	4.99	2.97	3.30	3.55	3.91
	Non-Custody	1,317	328	537	876	750	676	974	998	1,163	687	786	856	926
	Medical	902	815	1,336	1,397	1,277	1,034	1,340	2,099	2,720	1,270	1,221	869	814
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	40	38	38	39	35	37	36	45	47	44	40	37	30
	Off Work Rate (Per 100 Staff)	4.41	4.09	4.09	4.17	3.76	4.03	3.92	4.79	4.97	4.69	4.22	3.87	3.18
	Pending/Open Claims	173	164	160	151	136	137	135	318	316	326	325	329	329
	New Claims	11	8	6	13	12	8	10	25	16	16	8	7	5
	Closed Claims	17	12	10	22	27	17	12	4	17	13	15	8	7
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	25	26	30	19	20	25	24	31	19	21	20	20	13
	Off Work Rate (Per 100 Staff)	11.63	11.82	13.76	8.64	9.13	11.16	10.62	13.36	8.15	9.09	8.40	8.30	5.49
	Pending/Open Claims	160	161	158	153	145	145	148	178	195	190	189	189	189
	New Claims	5	7	7	1	6	4	10	10	9	4	5	5	1
	Closed Claims	9	6	10	6	14	4	7	9	7	6	13	7	6
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	8	6	7	5	7	16	10	8	9	8	14	11	11



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Off Work Rate (Per 100 Staff)	0.88	0.65	0.75	0.54	0.75	1.74	1.09	0.85	0.95	0.85	1.48	1.15	1.17
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	21	19	13	12	16	24	21	19	14	15	92	16	16
	Off Work Rate (Per 100 Staff)	9.77	8.64	5.96	5.45	7.31	10.71	9.29	8.19	6.01	6.49	38.66	6.64	6.75
	FMLA													
	Custody - Number of Staff off Work due to FMLA	107	56	65	76	88	95	91	112	93	90	104	88	90
	Lieutenants	2	2	2	0	2	2	0	1	1	2	3	1	3
	Sergeants	14	9	5	5	5	8	3	10	2	5	7	5	6
	Officers	89	45	58	70	81	84	86	101	89	83	93	82	81
	Other Custody	2	0	0	1	0	1	2	0	1	0	1	0	0
	Non-Custody	4	5	7	8	5	5	9	9	10	8	12	9	7
	Medical	16	11	9	12	7	16	17	16	19	11	16	16	17
	Custody - Number of FMLA Hours Used by Staff	2,992	1,778	1,912	2,196	1,891	2,384	2,432	2,870	2,464	2,051	2,955	2,103	2,666
	Lieutenants	32	72	16	0	48	45	0	8	16	66	112	24	24
	Sergeants	408	264	112	224	64	256	64	248	192	88	152	128	76
	Officers	2,448	1,442	1,784	1,964	1,779	2,008	2,232	2,614	2,254	1,897	2,531	1,951	2,566
	Other Custody	104	0	0	8	0	75	136	0	2	0	160	0	0
	Non-Custody	232	220	270	148	96	79	437	445	383	299	458	169	227
	Medical	312	312	170	189	155	368	531	309	576	294	428	399	496
	Custody - Average Number of FMLA Hours Used by Staff	3.30	1.91	2.06	2.35	2.03	2.59	2.65	3.06	2.61	2.19	3.12	2.20	2.83
	Other Custody	3.15	0.00	0.00	0.24	0.00	2.14	4.12	0.00	0.06	0.00	4.85	0.00	0.00
	Non-Custody	1.08	1.00	1.24	0.67	0.44	0.35	1.93	1.92	1.64	1.30	1.92	0.70	0.96
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	275	0	0	0	0	0	0	0	0



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	0	0	0	200	84	4	24	34	16	16	19	25	25
	Number of Emergency Corrective Work Orders (priority 1) Completed	1	1	0	149	75	21	24	35	34	16	19	27	25
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	1,212	1,260	1,281	1,222	1,414	1,501	1,336	1,290	1,189	1,223	1,446	1,529	1,158
	Number of Preventative Maintenance Work Orders (priority 2) Completed	553	377	390	369	533	633	830	1,321	1,059	796	1,216	1,182	1,118
	Number of Corrective Work Orders (Priority 3) Received/Submitted	429	833	865	862	507	410	1,134	1,165	1,177	1,286	1,319	1,033	1,264
	Number of Corrective Work Orders (Priority 3) Completed	400	748	757	500	477	512	981	1,110	1,220	1,084	1,270	1,182	1,087
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	0	0	0	0	0	0	7	0	1	0	0	0	3
	Number of Non-Maintenance Service Requests (Priority 4) Completed	0	0	0	0	0	2	4	0	1	0	0	0	1
	Number of Project Work Orders (priority 5) Received/Submitted	0	0	0	0	0	0	0	5	1	2	0	0	0



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Number of Project Work Orders (priority 5) Completed	0	0	0	0	0	0	0	8	1	2	0	0	2
	% of personnel hours spent on preventative maintenance	13 %	13 %	12 %	12 %	12 %	13 %	12 %	23 %	17 %	11 %	13 %	15 %	13 %
	Employee Grievances and Staff Complaints													
	Total	2	4	5	2	6	0	2	4	3	2	4	1	4
	Per 100 Staff	0.18	0.35	0.44	0.17	0.52	0.00	0.17	0.34	0.25	0.17	0.34	0.08	0.34
	Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
	Conditions of Work	2	2	4	2	5	0	2	3	2	0	2	1	4
	Total E.E.O	0	2	1	0	1	0	0	1	1	2	2	0	0
	Equal Employment Opportunity (EEO) (Non-Medical)	0	1	0	0	1	0	0	1	1	2	2	0	0
	Equal Employment Opportunity (EEO) (Medical)	0	1	1	0	0	0	0	0	0	0	0	0	0
	Staff Investigations													
	Total Central Intake Requests	4	6	2	5	0	5	8	6	6	4	3	6	3
	Per 100 Staff	0.36	0.52	0.17	0.43	0.00	0.44	0.70	0.51	0.51	0.34	0.25	0.50	0.25
	Central Intake Requests Accepted	3	0	2	3	4	3	6	4	3	2	3	1	3
	Central Intake Requests Rejected	1	0	0	2	0	0	2	2	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	2	6	2	2	4	3	4	2	3	0	3	1	1
	Total Direct Action Requests Submitted	4	3	2	2	4	3	6	4	4	2	3	5	1
	Direct Action Requests Accepted	4	3	2	2	4	2	4	2	3	0	0	1	1
	Direct Action Requests Rejected	0	0	0	0	0	0	2	2	0	0	0	0	0
	Number of Open Investigations	25	27	26	28	32	35	40	44	48	51	54	58	55
	Number of Closed Investigations	4	4	3	3	0	2	2	2	2	1	0	2	3
	Investigations exceeding 180 calendar days	16	14	19	17	17	17	16	16	17	18	19	19	19



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	1	0	0	1	3	2	2	2	1	3	3	1	2
	Per 100 Staff	0.09	0.00	0.00	0.09	0.26	0.17	0.17	0.17	0.08	0.26	0.25	0.08	0.17
	Central Intake Requests Accepted	0	0	0	1	3	2	1	2	1	1	3	1	1
	Central Intake Requests Rejected	0	0	0	0	0	0	2	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	0	2	0	1	1	1	0	2	1	1
	Total Direct Action Requests Submitted	0	0	0	0	2	1	1	1	1	1	2	1	1
	Direct Action Requests Accepted	0	0	0	0	2	1	1	1	1	0	2	1	1
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	21	21	21	22	22	22	23	24	24	26	29	30	32
	Number of Closed Investigations	0	0	0	0	2	2	1	1	0	1	0	0	0
	Investigations exceeding 180 calendar days	16	16	16	14	14	13	14	14	14	14	14	14	14
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	2	3	4	9	1	9	2	3	3	5	2	3	5
	Per 100 Staff	0.18	0.26	0.35	0.78	0.09	0.79	0.17	0.26	0.25	0.43	0.17	0.25	0.42
	Dismissals	0	0	0	0	1	1	0	2	0	1	0	0	0
	Adverse Actions Total (Non-Medical)	1	3	3	7	1	9	1	2	2	3	2	3	5
	Per 100 Staff	0.09	0.26	0.26	0.61	0.09	0.79	0.09	0.17	0.17	0.26	0.17	0.25	0.42
	Dismissals (Non-Medical)	0	0	0	0	1	1	0	0	0	1	0	0	0
	Adverse Actions Total (Medical)	1	0	1	2	0	0	1	1	1	2	0	0	0
	Per 100 Staff	0.09	0.00	0.09	0.17	0.00	0.00	0.09	0.09	0.08	0.17	0.00	0.00	0.00
	Dismissals (Medical)	0	0	0	0	0	0	0	2	0	0	0	0	0



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	2014	2015											
	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF Custody Operations													
Total Bed Capacity													
Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
Design Beds	3,197	3,197	3,168	3,174	3,174	3,248	3,241	3,221	3,222	3,224	3,207	3,217	3,183
Non-Traditional Beds	0	0	0	0	0	0	0						
Overcrowding Beds	2,186	2,186	2,172	2,212	2,212	2,229	2,305	2,267	2,218	2,260	2,260	2,297	2,306
Temporary Beds (Family Visiting/Tank Beds)	0	0	0	0	0	0	0	1	0	2	0	0	1
Medical Beds	37	37	38	35	35	38	34	38	37	38	35	38	37
Budgeted Capacity	5,474	5,474	5,474	5,474	5,424	5,424	5,424	5,424	5,424	5,424	5,424	5,424	5,424
Inmate Count	5,421	5,421	5,378	5,422	5,422	5,515	5,581	5,527	5,478	5,522	5,503	5,553	5,547
% Inst. Filled to Budgeted Capacity	99 %	99 %	98 %	99 %	100 %	102 %	103 %	102 %	101 %	102 %	101 %	102 %	102 %
Inmate Custody Level													
Level I	0	0	0	0	0	0	0	0	0	0	0	0	0
Out of Level I Assignments													
Out of Level I Endorsed and Awaiting (Pending) Transfer	56	45	56	55	79	65	95	86	27	64	38	66	39
% of Out of Level Assignments													
Level II	2,762	2,762	2,695	2,654	2,654	2,759	2,769	2,805	2,751	2,715	2,708	2,769	2,771
Out of Level II Assignments													
Out of Level II Endorsed and Awaiting (Pending) Transfer	1	0	1	1	2	3	6	10	8	10	6	2	1
% of Out of Level Assignments													
Level III	747	747	751	773	773	753	743	696	710	754	760	762	758
Out of Level III Assignments													
Out of Level III Endorsed and Awaiting (Pending) Transfer	13	25	9	12	13	13	10	17	23	27	30	20	37
% of Out of Level Assignments													
Level IV	1,830	1,830	1,864	1,919	1,919	1,896	1,882	1,845	1,828	1,864	1,856	1,833	1,799



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	1	4	1	2	5	7	3	8	8	10	8	7	12
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	5,174	5,174	5,174	5,174	5,299	5,299	5,299	5,299	5,299	5,299	5,299	5,299	5,299
	Actual Population	5,171	5,171	5,143	5,178	5,178	5,240	5,314	5,266	5,209	5,253	5,245	5,284	5,247
	General Population													
	Budgeted Capacity	2,123	2,123	2,123	2,123	2,123	2,123	2,123	2,123	2,123	2,123	2,123	2,123	2,123
	Actual Population	2,023	2,023	1,995	1,960	1,960	2,057	2,107	2,150	2,108	2,147	2,183	2,203	2,114
	Enhanced Outpatient Program													
	Budgeted Capacity	88	88	88	88	88	88	88	88	88	88	88	88	88
	Actual Population	52	52	53	56	56	59	51	50	54	50	44	40	45
	Sensitive Needs Yard													
	Budgeted Capacity	2,963	2,963	2,963	2,963	3,088	3,088	3,088	3,088	3,088	3,088	3,088	3,088	3,088
	Actual Population	3,096	3,096	3,095	3,162	3,162	3,124	3,156	3,066	3,047	3,056	3,018	3,041	3,088
	Minimum Support Facility													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	1,638	1,638	1,653	1,686	1,686	1,703	1,714	1,686	1,673	1,685	1,657	1,655	1,648
	Life (Without Possibility of Parole) (LWOP)	220	220	219	222	222	219	215	203	193	197	195	195	196
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Budgeted Capacity	300	300	300	300	125	125	125	125	125	125	125	125	125
	Actual Population (Excluding Overflow)	212	212	198	208	208	137	133	130	133	124	115	125	138
	Actual Population (With Overflow)	212	212	198	208	208	137	133	130	133	124	115	125	138
	Average Length of Stay	96	100	94	94	78	78	80	82	74	73	63	65	75
	Stays Exceeding 200 days	11	13	13	13	13	13	15	12	12	12	8	8	12
	Stays Exceeding 400 days	5	4	6	2	2	2	1	0	0	0	0	0	2
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	19	17	11	18	21	23	20	31	39	20	23	12	23
	ASU Inmates Endorsed for GP	11	9	6	6	7	7	8	11	8	8	12	8	10
	ASU Inmates Endorsed for SNY	6	8	5	12	12	13	11	17	22	12	11	4	13
	ASU Inmates Endorsed for SHU	2	0	0	0	2	3	1	3	9	0	0	0	0
	ASU Inmates Endorsed for PSU	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	48	48	48	48	48	48	48	48	48	48	48	48	48
	Actual Population	44	48	48	46	31	28	32	48	39	48	42	42	38
	Average Length of Stay	73	45	36	60	70	32	38	39	51	76	80	82	78
	Number of Completions	9	16	9	5	17	24	4	3	14	3	9	9	15
	American with Disabilities Act													
	Actual Population	1,097	1,077	1,068	1,075	1,096	1,123	1,131	1,114	1,107	1,122	1,070	1,090	985
	Impacting	794	779	779	774	789	818	823	815	813	819	814	802	783
	Non-Impacting	303	298	289	301	307	305	308	299	294	303	256	288	202
	Correctional Clinical Case Management Services (CCCMS)													



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Treatment Capacity	1,559	2,340	2,340	2,340	2,340	2,340	2,340	2,470	2,470	2,470	2,470	2,470	2,470
	Actual Population	1,829	1,829	1,808	1,870	1,870	1,839	1,849	1,848	1,862	1,879	1,873	1,878	1,891
	Total EOP Populations													
	Budgeted Capacity	352	352	352	352	352	352	352	352	352	352	352	352	352
	Actual Population	388	388	362	356	356	357	355	358	352	341	345	345	365
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	88	88	88	88	88	88	88	88	88	88	88	88	88
	Actual Population	52	52	53	56	56	59	51	50	54	50	44	40	45
	EOP Other Housing Programs													
	Actual Population	6	6	8	1	1	5	6	8	5	7	7	7	3
	EOP-SNY													
	Budgeted Capacity	264	264	264	264	264	264	264	264	264	264	264	264	264
	Actual Population	323	323	298	294	294	288	297	299	291	282	291	295	306
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	7	7	3	5	5	5	1	1	2	2	3	3	11
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	146	135	140	144	139	157	156	164	167	179	181	186	177



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2016

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Summary with S-Suffix	146	135	139	143	138	156	155	163	164	179	181	184	177
	Summary without S-Suffix	0	0	1	1	1	1	1	1	3	0	0	2	0
	Total General Population (GP)	109	108	105	111	115	129	118	122	118	131	130	125	118
	GP with S-Suffix	109	108	105	111	115	129	118	122	118	131	130	125	118
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	33	25	34	32	24	28	36	42	49	48	51	58	58
	ASU with S-Suffix	32	25	32	31	23	26	35	41	46	48	51	55	58
	ASU without S-Suffix	0	0	1	1	1	1	1	0	0	0	0	0	0
	ASU EOP with S-Suffix	1	0	1	0	0	1	0	0	0	0	0	1	0
	ASU EOP without S-Suffix	0	0	0	0	0	0	0	1	3	0	0	2	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0						
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	4	2	1	1	0	0	2	0	0	0	0	3	1
	EOP with S-Suffix	4	2	1	1	0	0	2	0	0	0	0	3	1
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinarys													
	Total	370	469	405	450	425	479	380	565	418	466	356	378	363
	Per 100 inmates	6.83	8.65	7.53	8.30	7.84	8.69	6.81	10.22	7.63	8.44	6.47	6.81	6.54
	Conduct	106	97	100	125	135	159	144	289	156	249	131	114	131
	Assault on Staff	1	0	2	1	2	2	0	1	1	1	1	0	1
	Batteries on Staff	1	3	1	1	6	2	5	3	2	5	3	3	5



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Data Analysis 13 Month as of 02-11-2016

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Assault on Inmate	2	0	0	1	0	0	0	0	0	0	0	0	0
	Batteries on Inmates	16	15	23	12	26	18	15	30	28	15	21	8	11
	Stimulants and Sedatives	124	186	108	162	156	149	115	114	119	106	93	116	110
	Indecent Exposure (IEX)	2	2	1	2	2	1	2	4	3	3	5	6	3
	IHP Refusals / Failure to Comply	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0						
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0						
	Possession of Cell Phone/s	21	22	37	15	9	35	18	14	8	8	12	25	6
	Riot/Disturbance Control	6	11	0	10	0	5	0	34	0	0	0	0	16
	Resisting Staff	2	3	2	3	1	1	2	1	0	0	0	0	5
	Weapon	4	2	16	5	20	17	9	5	6	2	9	6	10
	Attempted Murder	0	2	0	4	0	0	0	1	0	6	2	4	0
	Murder	0	0	0	0	0	0	0	0	0	0	0	1	0
	Other	85	126	115	109	68	90	70	69	95	71	79	95	65
	Number of RVR's Involving Mental Health Inmates	195	228	217	221	197	196	175	258	224	199	197	204	171
	Serious 115's Lost to time constraints	0	1	0	0	0	4	0	0	0	0	0	0	0
	Number of Incidents													
	Number of Incidents	34	33	43	38	46	42	46	71	48	51	46	36	53
	Per 100 inmates	0.63	0.61	0.80	0.70	0.85	0.76	0.82	1.28	0.88	0.92	0.84	0.65	0.96
	Number of Voided Incident Reports	3	4	0	1	2	1	3	2	2	2	2	1	2
	Total Number of Documented Force	19	13	15	14	17	15	15	35	20	10	16	10	17
	Per 100 inmates	0.35	0.24	0.28	0.26	0.31	0.27	0.27	0.63	0.37	0.18	0.29	0.18	0.31



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2016

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	0	1	0
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	0	0	2	1	0	0	1	0	4	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	1	1	4	5	4	2	3	5	4	3	0	1	8
	Type of Force													
	OC	12	7	9	3	14	8	8	22	13	2	11	7	8
	Physical Force	3	4	4	4	3	5	4	8	5	1	2	2	6
	Baton	0	1	1	3	4	1	0	2	2	1	0	0	0
	CN	0	0	0	0	0	0	0	0	0	0	0	0	0
	37 mm/40 mm	7	2	4	7	1	4	6	8	4	6	6	1	2
	Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	2	0
	Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Hydro-Force Water Restraint System	0	0	0	0	0	0	0						
	Other	1	0	0	0	1	0	0	1	1	2	2	1	3
	Incidents													
	Controlled Substance Involved/U.A.	2	6	0	4	4	6	7	7	4	6	5	4	2
	Methamphetamine	2	5	0	4	1	0	3	3	2	2	16	3	1
	Marijuana	0	1	0	0	1	1	2	3	3	3	1	1	4
	Heroin	1	4	0	0	2	7	3	5	1	13	2	2	0
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	0	0	0	0	0	1	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	0	1	0	0	0	0	0	0	0	0	1	1	1
	Assault on Staff (Total)	1	0	2	1	0	1	0	1	1	0	0	0	1



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2016

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	1	0	2	1	0	1	0	1	1	0	0	0	1
	Battery on Staff (Total)	1	3	2	1	6	2	5	3	2	4	4	3	4
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	1	3	2	1	6	2	5	3	2	4	4	3	4
	Aggravated Battery	0	0	0	0	0	0	1	1	0	1	0	0	0
	Assault on Inmate (Total)	0	0	0	0	0	0	0	2	2	0	0	1	0
	With Weapon	0	0	0	0	0	0	0	0	1	0	0	0	0
	Without Weapon	0	0	0	0	0	0	0	2	1	0	0	1	0
	Battery on Inmate (Total)	8	7	10	11	9	6	6	10	14	9	14	6	6
	With Weapon	1	1	1	3	1	1	1	1	2	2	2	3	1
	Without Weapon - Causing Serious Bodily Injury (SBI)	7	6	9	8	8	5	5	9	12	7	12	3	5
	Cell Extractions	0	2	3	1	1	1	0	3	2	0	0	0	0
	Cell Extractions (Keyhea)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	1	1	0	1	0	1	0	2	0	0	0	0	1
	Possession of a Weapon	3	2	10	3	10	6	4	7	2	0	5	3	8
	Resisting Staff	2	3	2	3	1	2	2	1	0	1	0	0	5
	Threatening Staff	0	0	1	0	0	1	0	1	0	0	1	0	0
	Sexual Misconduct	2	2	1	2	1	1	3	4	3	3	6	5	2
	Attempted Suicide	0	1	1	2	1	1	2	3	0	2	1	2	3
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	1	0	1	1	1	1	1	1	1	2	1	0	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	1	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2016

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Unexpected Death	0	0	0	0	0	0	0	0	0	2	1	1	0
	Total Number of Deaths	1	0	1	1	1	1	1	1	1	4	2	2	0
	Contraband Cell Phone Discoveries	25	22	38	12	9	38	21	11	16	8	28	17	11
	Miscellaneous	13	8	13	9	13	13	16	28	18	23	8	11	21
	Number of Non UOF Incidents Involving Mental Health Inmates	10	13	19	15	17	13	17	18	18	24	20	22	20
	Number of UOF Incidents Involving Mental Health Inmates	15	11	10	9	12	9	9	21	15	5	15	8	14
	Contraband Surveillance Watch (CSW)													
	Inmate Placements on CSW	0	1	0	2	1	1	0	1	1	1	2	0	0
	Average Number of Days on CSW	0.0	3.0	0.0	4.0	2.0	1.0	0.0	2.0	1.0	1.0	1.5	0.0	0.0
	Average Number of Days on CSW (CYTD)	2.0	3.0	3.0	3.7	3.3	2.8	2.8	2.7	2.4	2.3	2.1	2.1	2.1
	Count of CSW Items Recovered	0	0	0	0	0	0	0	1	0	1	2	0	0
	CSW Search Warrants Requested	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	0	0	0	1	0	0	0	0	0	0	0	0	0
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	5,420	5,420	5,378	5,422	5,422	5,515	5,581						
	Total Number Non IHP Coded Inmates	1	1	0	0	0	0	0						
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	2	0	1	1	3	3	1	1	2	0	1	1	2
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	1	0	2	0	3	0	0	1	0	0	0	0	1
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0



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Data Analysis 13 Month as of 02-11-2016

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Indecent Exposure Incidents													
	Total number of IEX incidents	2	2	1	2	2	1	2	4	3	3	5	5	2
	Number of D.A. Referrals	2	2	0	2	2	1	2	4	3	3	5	5	3
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	1	0	0	0	0	0	0	0	0	0	0	0	1
	Number of documented mental health referrals (inmates)	3	1	1	2	2	1	2	4	3	3	5	5	3
	Total number of victims	3	2	1	2	2	1	2	4	3	3	5	5	3
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	3	2	1	2	2	1	2	4	3	3	5	5	3
	Inmate Appeals													
	Total Appeals received by the Appeals Office	688	778	721	700	794	690	814	842	923	852	633	778	960
	Total Appeals Issued a Log Number	259	345	276	315	323	329	392	449	349	324	239	304	366
	Total Screen Outs	429	433	445	385	471	361	422	393	574	528	394	474	594
	Overdue Appeals (Point-in-time)	2	2	0	0	0	1	0	1	1	1	1	1	0
	Overdue Appeals (Monthly Cumulative)	21	0	3	2	1	7	2	11	2	10	0	0	0
	Overdue Appeals (ADA)	1	0	0	1	0	0	0	0	0	1	0	0	0
	Total Modification Orders Issued	3	2	1	2	1	2	4	3	0	0	2	0	0
	Appeals Per 100 Inmates	4.78	6.36	5.13	5.81	5.96	5.97	7.02	8.12	6.37	5.87	4.34	5.47	6.60
	Inmate Appeal Breakdown													
	Disciplinary	31	41	33	35	46	40	38	30	44	54	25	43	49
	Custody/Classification	7	21	16	19	23	26	34	40	33	30	13	24	34
	Mail	9	16	13	16	20	11	24	16	14	12	10	10	17
	Visiting	5	5	1	1	2	7	4	6	3	2	1	5	2
	Personal Property	16	30	29	44	46	50	58	41	29	43	31	27	66
	Case Records	10	19	15	18	8	21	12	19	12	14	10	8	16



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Data Analysis 13 Month as of 02-11-2016

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Staff Complaints	24	11	27	19	16	28	19	17	31	22	16	29	19
	Staff Complaints - Medical	0	0	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	25	49	17	24	19	23	35	20	25	23	21	20	29
	Legal	20	20	27	25	24	26	46	33	31	29	28	32	42
	Program	3	9	7	7	7	6	4	108	20	6	5	7	11
	Segregation Hearings	2	0	2	1	0	1	0	0	2	1	0	2	0
	Work Incentive	6	12	8	13	6	9	18	11	19	12	5	11	4
	Re-Entry	1	1	0	0	0	0	2	1	0	1	0	0	0
	Transfer	3	2	1	2	7	2	13	6	5	6	3	3	8
	Funds	11	13	13	17	18	13	12	6	10	11	11	12	11
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	86	96	67	74	81	66	73	95	71	58	60	71	58
Inmate Medical Appeals														
Total Appeals received by the Appeals Office														
Total Appeals Issued a Log Number														
Total Screen Outs														
Overdue Appeals - Medical Related (Point-in-time)														
Overdue Appeals - Medical Related (Monthly Cumulative)														
Total Modification Orders Issued														
Appeals Per 100 Inmates														
Programs														
Academic Programs - Total														
Inmate Capacity														
Inmate Enrollment														
% of Total Capacity Enrolled														



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2016

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Academic Programs - Attendance Tracking													
	Total Hours X-Time													
	Total Hours S-Time													
	Total S-Time Non-Education													
	Total S Time Non Education (S-Time Medical)													
	Total S Time Non-Education (S-Time Custody)													
	Total S-Time Education													
	Total E-Time													
	Total A-Time													
	Academic Programs - Outcomes and Completions													
	Number of Program Completions													
	GED Certificate Completion													
	High School Diploma													
	Number of Inmates on Academic Waiting List													
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	8.2	8.2	8.2	8.2	8.2	8.3	8.2	8.2	8.3	8.3	8.3	8.3	8.3
	Inmates (Students) TABE Overall Level < 9.0													
	Inmates (Students) TABE Overall Level > 9.0													
	Incarcerated Individuals Program (IIP)													
	Enrollment													
	Completions													



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Data Analysis 13 Month as of 02-11-2016
Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Number of Course Completions in Trade Schools													
	Number of AA Degrees Earned													
	Vocational Programs - Full Time													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Half Time													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time													
	Total S-Time													
	Total S-Time Non-Education													
	Total S-Time Non-Education (S-Time Medical)													
	Total S-Time Non-Education (S-Time Custody)													
	Total S-Time Education													
	Total E-Time													
	Total A-Time													
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List													
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)													



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Data Analysis 13 Month as of 02-11-2016

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Total Number of Program Completions (Include NCCER and Non-NCCER)													
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)													
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	232	232	232	232	232	232	232	232	232	232	232	232	232
	Number of Participants Enrolled (aka SAP Beds Filled)	144	132	146	150	155	161	142	134	164	155	153	150	134
	Enrollment Rate (aka % of SAP Beds Filled)	62 %	57 %	63 %	65 %	67 %	69 %	61 %	58 %	71 %	67 %	66 %	65 %	58 %
	Waiting List of Potential SAP Participants	8	15	24	12	15	17	54	54	82	91	124	136	136
	Exits with Completion	39	28	9	16	14	17	8	0	11	22	28	24	12
	Program Utilization X-Time	0	0											
	Program Utilization XSEA Total	0	0											
	Program Utilization Rate (AB900 Benchmark 5)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmate Work Assignments													
	Available Assignments	4,022	3,681	3,683	3,661	3,899	3,899	3,885	3,965	3,998	3,992	3,978	3,979	4,055
	Full Time	2,996	2,601	2,603	2,581	2,819	2,819	2,805	2,885	2,918	2,966	2,952	2,953	2,949
	Half Time	1,026	1,080	1,080	1,080	1,080	1,080	1,080	1,080	1,080	1,026	1,026	1,026	1,106
	Eligible Inmates	5,583	5,502	5,523	5,556	5,590	5,697	5,677	5,645	5,627	5,647	5,667	5,685	5,694
	Inmates Assigned	3,042	3,099	3,123	3,113	3,076	3,134	3,147	3,199	3,124	3,175	3,279	3,279	3,310
	Full Time	2,139	2,198	2,238	2,215	2,212	2,233	2,271	2,277	2,220	2,274	2,345	2,356	2,391
	Half Time	903	901	885	898	864	901	876	922	904	901	934	923	919
	One Half Time Assignment	901	900	884	898	864	901	876	922	904	901	934	923	919
	Two Half Time Assignments	2	1	1	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	980	582	560	548	823	765	738	766	874	817	699	700	745



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2016

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Percent of Filled Work Assignments	76 %	84 %	85 %	85 %	79 %	80 %	81 %	81 %	78 %	80 %	82 %	82 %	82 %
	Percent of Filled Work Assignments - Full Time	71 %	85 %	86 %	86 %	78 %	79 %	81 %	79 %	76 %	77 %	79 %	80 %	81 %
	Percentage of Filled Work Assignments - Half-Time	88 %	84 %	82 %	83 %	80 %	83 %	81 %	85 %	84 %	88 %	91 %	90 %	83 %
	Inmates Unassigned	2,578	2,472	2,438	2,462	2,502	2,561	2,555	2,493	2,454	2,491	2,478	2,458	2,479
	Voluntary	168	172	152	141	125	128	146	168	152	162	176	162	146
	Involuntary	2,410	2,300	2,286	2,321	2,377	2,433	2,409	2,325	2,302	2,329	2,302	2,296	2,333
	Inmates on Waiting List	1,063	972	960	979	984	1,027	1,047	960	998	987	936	929	957
	Prison Industry Authority													
	PIA Assignments	93	93	115	93	93	93	93	93	122	197	183	183	183
	PIA Assignments Filled	91	91	91	92	92	93	93	91	93	123	116	120	116
	% of PIA Assignments Filled	98 %	98 %	79 %	99 %	99 %	100 %	100 %	98 %	76 %	62 %	63 %	66 %	63 %
	PIA Lost Hours	2,820	1,261	1,470	1,814	1,715	2,383	3,757	2,492	2,147	3,400	3,259	3,710	4,291
	(Custody) PIA Lost Hours	1,540	673	675	1,202	1,068	1,002	3,346	1,704	1,359	1,704	1,720	962	1,554
	(Ducats) PIA Lost Hours	131	56	20	39	172	20	118	287	280	296	379	290	178
	(Industry Related) PIA Lost Hours	20	0	0	0	0	0	254	0	0	0	0	1,675	2,285
	(Other) PIA Lost Hours	238	337	300	98	475	1,361	39	26	33	41	133	692	183
	(Vacant) PIA Lost Hours	891	195	475	475	0	0	0	475	475	1,359	1,027	91	91
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses													
	Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													



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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	38	38	38	38	38	38	44	44	44	44	45	45	44
	Total Number of Meetings Held	79	82	95	97	97	80	101	106	100	94	118	83	92
	Total Number of Attendees (for all meetings held)	1,753	1,795	2,090	2,171	2,076	1,582	2,009	2,169	2,162	1,847	2,564	1,514	1,675
	Total Number of Contact Hours (for all meetings held)	100,176	95,684	144,484	148,154	166,026	88,708	127,384	141,434	136,802	99,842	227,080	81,286	109,908
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	24	31	30	35	27	24	28	35	35	31	34	31	30
	Total Number of Attendees	452	563	604	688	505	412	520	645	682	537	615	562	548
	Total Meeting Hours	48	62	60	70	54	48	56	70	70	62	68	72	60
	Contact Hours	21,696	34,906	36,240	48,160	27,270	19,776	29,120	45,150	47,740	33,294	41,820	40,464	32,880
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	24	22	28	30	32	25	32	34	32	33	31	27	26
	Total Number of Attendees	430	443	538	608	597	506	641	622	646	652	619	553	539
	Total Meeting Hours	48	44	56	60	64	50	64	68	64	66	62	54	52
	Contact Hours	20,640	19,492	30,128	36,480	38,208	25,300	41,024	42,296	41,344	43,032	38,378	29,862	28,028
	Veteran's Groups													
	Total Number of Meetings Held	8	7	11	7	7	7	11	11	10	11	12	10	10
	Total Number of Attendees	87	69	130	74	78	72	106	126	95	93	107	101	98
	Total Meeting Hours	16	14	22	14	14	14	22	22	20	22	24	20	20
	Contact Hours	1,392	966	2,860	1,036	1,092	1,008	2,332	2,772	1,900	2,046	2,568	2,020	1,960
	All Other ILTAG's													
	Total Number of Meetings Held	23	22	26	25	31	24	30	26	23	19	41	15	26
	Total Number of Attendees	784	720	818	801	896	592	742	776	739	565	1,223	298	490
	Total Meeting Hours	72	56	92	78	111	72	74	66	62	38	118	30	96
	Contact Hours	56,448	40,320	75,256	62,478	99,456	42,624	54,908	51,216	45,818	21,470	144,314	8,940	47,040



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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



	2014	2015											
	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF Administration													
Budget Allotment (Program 25)													
Allotment													
Surplus/Deficit													
Budget Allotment (Program 45)													
Allotment													
Surplus/Deficit													
Personnel Vacancies (Category)													
Total of all personnel in filled positions.	1,352	1,360	1,364	1,365	1,368	1,374	1,390	1,377	1,379	1,374	1,381	1,378	1,363
Custody (Uniformed)													
Budgeted Positions	1,042	1,042	1,042	1,042	1,042	1,042	1,042	1,042	1,042	1,021	1,021	1,021	1,021
Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	-20.0	-20.0	-41.0	-21.0	-21.0	-21.0	-21.0
Adjusted Budgeted Total	1,042	1,042	1,042	1,042	1,042	1,042	1,022	1,022	1,001	1,000	1,000	1,000	1,000
Filled Budgeted Positions	945	946	950	954	955	964	980	970	968	960	965	960	950
920 Blanket	3	3	4	4	1	1	1	0	1	1	1	1	0
918 Blanket	1	0	0	0	0	0	0	0	0	0	0	0	0
True Vacancy Total	93	93	88	84	86	77	41	52	32	39	34	39	50
902 Blanket	23	23	23	23	23	22	22	22	21	21	21	21	21
916 Blanket	1	1	1	1	1	1	1	1	1	1	1	1	1
Staff on Other Type of Leave	3	3	2	2	3	1	3	2	1	2	2	2	2
Other Custody (Non-Uniformed)													
Budgeted Positions	55	55	55	54	54	54	54	54	54	54	54	54	54
Pending 607's - Net	-1.0	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.5	0.5	0.5
Adjusted Budgeted Total	54	54	54	54	54	54	54	54	54	54	54	54	54
Filled Budgeted Positions	52	52	52	52	53	53	51	51	51	53	54	54	53
920 Blanket	1	1	1	1	1	1	0	0	0	0	0	0	0
918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0



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Data Analysis 13 Month as of 02-11-2016

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	True Vacancy Total	1	1	1	1	0	0	3	3	3	1	0	0	1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education Positions													
	Budgeted Positions	74	77	77	77	77	77	77	77	77	77	77	77	77
	Pending 607's - Net	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	77	77	77	77	77	77	77	77	77	77	77	77	77
	Filled Budgeted Positions	71	75	74	75	73	73	73	73	76	74	74	75	74
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	6	2	3	2	4	4	4	4	1	3	3	2	3
	902 Blanket	2	2	2	2	2	2	2	1	1	1	1	1	1
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Support Staff													
	Budgeted Positions	167	167	167	167	167	167	164	164	164	164	162	162	162
	Pending 607's - Net	-5.0	-5.0	-5.0	-5.0	-3.0	-3.0	0.0	-2.0	-2.0	-2.0	0.0	-2.0	-2.0
	Adjusted Budgeted Total	162	162	162	162	164	164	164	162	162	162	162	160	160
	Filled Budgeted Positions	141	143	143	140	141	141	143	145	143	144	145	146	145
	920 Blanket	0	0	0	1	0	0	0	2	2	2	2	2	2
	918 Blanket	1	1	1	2	1	1	1	0	0	0	0	0	1
	True Vacancy Total	20	18	18	19	22	22	20	15	17	16	15	12	12
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	1	1	1	1	2	3	1	0	1	1	0	0
	Trades													



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Budgeted Positions	164	163	163	163	163	163	163	163	163	163	150	150	150
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-14.0	-14.0	-14.0	0.0	0.0	0.0
	Adjusted Budgeted Total	164	163	163	163	163	163	163	149	149	149	150	150	150
	Filled Budgeted Positions	130	131	132	130	130	130	129	122	125	127	127	127	127
	920 Blanket	2	3	3	2	2	1	1	1	1	1	1	1	0
	918 Blanket	0	0	0	1	0	0	0	0	0	0	0	0	0
	True Vacancy Total	32	29	28	30	31	32	33	26	23	21	22	22	23
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	1	1	0	1	2	1	1	1	0	0	0	0	0
	Management													
	Budgeted Positions	16	16	16	16	16	16	16	16	16	16	16	16	16
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	16	16	16	16	16	16	16	16	16	16	16	16	16
	Filled Budgeted Positions	13	13	13	14	16	13	14	16	16	16	16	16	14
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	1	1	1	1	2	2	1	1	1	1	0	1	1
	True Vacancy Total	2	2	2	1	-2	1	1	-1	-1	-1	0	-1	1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	1	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	1	1
	Overtime													
	Total	23,414	21,039	19,927	26,238	18,080	25,149	23,500	24,986	26,238	17,638	17,805	22,080	17,649
	AVG Hours Per Custody Staff	17.85	16.34	15.27	19.55	13.08	17.60	16.43	19.78	18.88	12.12	13.22	16.54	13.52
	Custody	17,800	16,312	15,297	19,667	13,184	17,895	16,935	20,199	19,243	12,279	13,474	16,775	13,563
	Lieutenants	501	474	607	257	331	262	430	295	738	628	448	664	579
	Sergeants	1,127	864	841	1,006	678	1,404	1,353	1,056	1,144	662	1,032	1,237	1,305



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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Officers	16,172	14,844	13,406	18,020	12,169	16,064	15,073	18,840	17,328	10,917	11,849	14,859	11,679
	Other Custody	0	130	443	384	6	166	79	8	34	72	145	15	0
	AVG Hours Per Non-Custody Staff	4.93	2.37	3.52	5.70	3.92	9.60	6.94	4.23	6.88	5.35	2.92	2.09	1.21
	Non-Custody	1,750	857	1,274	2,045	1,410	3,427	2,490	1,507	2,475	1,933	1,056	759	436
	Medical	3,863	3,870	3,357	4,526	3,487	3,826	4,076	3,280	4,520	3,426	3,275	4,546	3,650
	Sick Leave													
	Total Hours	6,494	4,629	5,428	6,328	6,514	6,600	5,848	4,786	6,082	5,842	6,673	5,447	6,542
	AVG Hours Per Custody Staff	3.51	1.53	2.47	3.32	3.01	3.51	2.97	2.45	3.03	2.80	3.21	2.62	2.99
	Custody	3,500	1,525	2,471	3,337	3,038	3,566	3,061	2,498	3,093	2,838	3,276	2,652	3,002
	Lieutenants	245	136	109	52	78	123	112	33	137	152	88	104	76
	Sergeants	358	322	440	481	309	468	399	296	274	240	221	142	211
	Officers	2,802	963	1,700	2,652	2,539	2,771	2,407	2,087	2,616	2,365	2,776	2,167	2,633
	Other Custody	95	104	223	152	113	204	143	83	65	82	191	239	82
	AVG Hours Per Non-Custody Staff	5.16	5.36	5.05	5.50	6.00	5.16	5.27	4.09	5.76	5.97	6.52	5.33	6.05
	Non-Custody	1,831	1,940	1,830	1,974	2,159	1,843	1,891	1,456	2,073	2,156	2,362	1,942	2,180
	Medical	1,163	1,165	1,128	1,016	1,317	1,191	896	832	916	848	1,035	854	1,361
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	0	0	0	0	2	0	6	7	7	1	1	1	0
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	0	2	0	0	0	2	0	1	1	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	0	3	1	2	3	1	1	2	1	0
	Staff Exceeding Trigger Point	16	134	151	118	108	157	152	148	139	137	138	112	112
	In-Lieu of Sick Leave													
	Total Hours	5,862	4,293	5,489	4,803	5,356	4,757	3,903	3,597	5,365	5,447	5,261	5,793	6,025
	AVG Hours Per Custody Staff	4.22	2.90	3.64	3.34	3.56	2.95	2.37	2.18	3.94	3.66	3.71	3.58	3.87



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Custody	4,208	2,892	3,643	3,356	3,590	3,004	2,439	2,221	4,013	3,706	3,782	3,626	3,882
	Lieutenants	161	135	180	217	229	125	156	16	107	222	120	107	681
	Sergeants	385	491	574	480	533	496	307	125	603	685	546	739	736
	Officers	3,596	2,249	2,802	2,609	2,635	2,253	1,879	1,999	3,147	2,740	3,050	2,480	2,236
	Other Custody	66	17	88	51	195	130	97	82	157	59	66	301	229
	AVG Hours Per Non-Custody Staff	1.97	1.85	1.97	1.80	1.67	1.88	1.88	1.35	1.99	2.83	2.71	3.89	3.24
	Non-Custody	700	672	714	647	602	671	676	481	718	1,022	983	1,418	1,166
	Medical	955	730	1,132	800	1,164	1,083	788	896	634	719	496	749	977
	Annual Leave													
	Total Hours	14,686	8,450	10,927	12,144	13,083	12,450	13,619	14,797	11,686	9,841	11,197	11,953	14,004
	AVG Hours Per Custody Staff	10.37	5.64	8.31	9.39	9.86	9.18	10.10	11.33	8.49	7.26	7.64	8.70	9.87
	Custody	10,343	5,626	8,325	9,450	9,943	9,331	10,414	11,571	8,652	7,359	7,787	8,819	9,895
	Lieutenants	329	193	280	289	405	259	428	104	323	326	231	352	237
	Sergeants	972	669	735	755	630	806	837	165	971	928	884	1,292	1,320
	Officers	8,526	4,630	7,043	8,095	8,382	7,844	8,451	10,428	6,701	5,610	6,520	6,601	7,678
	Other Custody	516	135	267	311	528	422	699	875	659	496	152	574	661
	AVG Hours Per Non Custody Staff	5.82	3.70	3.20	4.08	4.25	5.29	4.98	5.01	4.85	4.02	5.37	5.41	5.99
	Non-Custody	2,067	1,340	1,159	1,463	1,532	1,890	1,790	1,783	1,748	1,450	1,945	1,971	2,156
	Medical	2,276	1,485	1,443	1,231	1,609	1,229	1,416	1,444	1,287	1,032	1,466	1,164	1,953
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	29	27	23	26	26	26	27	28	24	25	27	24	28
	Off Work Rate (Per 100 Staff)	2.91	2.71	2.30	2.58	2.58	2.56	2.62	2.74	2.36	2.47	2.65	2.37	2.79
	Pending/Open Claims	375	371	371	361	365	367	376	382	389	378	385	384	386
	New Claims	5	3	5	6	8	7	8	10	7	9	3	4	6
	Closed Claims	11	13	9	18	8	7	6	11	12	19	9	12	8



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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	19	23	24	23	23	25	20	16	18	15	11	13	14
	Off Work Rate (Per 100 Staff)	5.35	6.35	6.63	6.41	6.39	7.00	5.57	4.49	5.00	4.16	3.04	3.57	3.89
	Pending/Open Claims	243	242	241	243	245	246	246	251	243	241	241	242	245
	New Claims	5	4	8	7	10	4	5	4	5	6	4	4	3
	Closed Claims	7	13	8	8	10	4	6	3	16	7	9	8	2
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	8	8	7	4	2	7	6	13	10	10	12	11	12
	Off Work Rate (Per 100 Staff)	0.80	0.80	0.70	0.40	0.20	0.69	0.58	1.27	0.98	0.99	1.18	1.08	1.20
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	5	10	9	9	8	7	4	6	9	12	11	9	10
	Off Work Rate (Per 100 Staff)	1.41	2.76	2.49	2.51	2.22	1.96	1.11	1.69	2.50	3.32	3.04	2.47	2.78
	FMLA													
	Custody - Number of Staff off Work due to FMLA	123	92	93	93	87	78	89	82	108	93	104	92	101
	Lieutenants	3	3	3	2	3	2	2	1	3	3	3	4	3
	Sergeants	7	3	6	9	10	10	13	3	13	14	17	13	12
	Officers	111	86	84	82	73	66	72	75	90	74	82	73	82
	Other Custody	2	0	0	0	1	0	2	3	2	2	2	2	4
	Non-Custody	14	22	24	23	24	25	32	27	30	30	32	30	29
	Medical	8	10	10	9	10	6	4	7	8	9	5	5	10
	Custody - Number of FMLA Hours Used by Staff	2,479	2,058	2,177	2,176	2,121	1,742	2,134	1,657	2,466	2,127	2,430	1,904	2,276
	Lieutenants	82	50	32	16	64	16	56	60	88	116	90	152	176
	Sergeants	160	120	199	411	272	400	408	96	456	392	577	356	291
	Officers	2,216	1,888	1,946	1,749	1,777	1,326	1,564	1,456	1,865	1,539	1,691	1,366	1,768
	Other Custody	22	0	0	0	8	0	106	45	57	80	72	31	42



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Non-Custody	367	666	588	460	631	567	524	788	770	855	951	573	652
	Medical	124	346	164	283	216	89	63	112	115	158	51	58	207
	Custody - Average Number of FMLA Hours Used by Staff	2.49	2.06	2.17	2.16	2.10	1.71	2.07	1.62	2.42	2.10	2.38	1.88	2.27
	Other Custody	0.41	0.00	0.00	0.00	0.15	0.00	2.08	0.88	1.12	1.51	1.33	0.57	0.80
	Non-Custody	1.03	1.84	1.62	1.28	1.75	1.59	1.46	2.21	2.14	2.37	2.63	1.57	1.81
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	401	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	22	0	0	14	42	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	37	25	32	50	27	19	38	28	24	26	23	19	34
	Number of Emergency Corrective Work Orders (priority 1) Completed	10	8	20	27	10	2	29	27	28	13	16	7	114
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	1,422	2,188	1,943	2,548	2,179	1,618	1,473	1,754	1,767	1,928	2,107	1,999	1,406
	Number of Preventative Maintenance Work Orders (priority 2) Completed	528	364	522	269	501	9	116	1,118	761	28	332	348	433



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Number of Corrective Work Orders (Priority 3) Received/Submitted	993	895	767	866	1,044	685	1,030	1,153	1,002	953	970	924	917
	Number of Corrective Work Orders (Priority 3) Completed	200	68	592	16	210	91	212	183	2,135	83	212	217	388
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	29	45	37	33	47	41	16	15	45	15	9	18	7
	Number of Non-Maintenance Service Requests (Priority 4) Completed	3	0	5	0	8	1	0	14	55	2	3	1	9
	Number of Project Work Orders (priority 5) Received/Submitted	4	249	48	48	86	30	69	162	310	337	18	0	0
	Number of Project Work Orders (priority 5) Completed	0	0	24	12	8	1	6	8	22	55	9	1	51
	% of personnel hours spent on preventative maintenance	25 %	26 %	26 %	12 %	25 %	2 %	3 %	41 %	37 %	1 %	22 %	28 %	21 %
	Employee Grievances and Staff Complaints													
	Total	3	0	4	6	3	1	6	0	2	6	6	0	1
	Per 100 Staff	0.22	0.00	0.29	0.44	0.22	0.07	0.43	0.00	0.15	0.44	0.43	0.00	0.07
	Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
	Conditions of Work	1	0	2	3	0	0	6	0	2	6	4	0	0
	Total E.E.O	2	0	2	3	3	1	0	0	0	0	2	0	1
	Equal Employment Opportunity (EEO) (Non-Medical)	1	0	2	0	3	1	0	0	0	0	0	0	0
	Equal Employment Opportunity (EEO) (Medical)	1	0	0	3	0	0	0	0	0	0	2	0	1
	Staff Investigations													
	Total Central Intake Requests	4	4	1	4	4	3	0	3	2	2	2	1	2
	Per 100 Staff	0.30	0.29	0.07	0.29	0.29	0.22	0.00	0.22	0.15	0.15	0.14	0.07	0.15
	Central Intake Requests Accepted	3	7	3	1	1	7	2	1	5	2	2	4	0
	Central Intake Requests Rejected	0	1	0	0	1	0	1	0	1	0	0	0	0
	Central Intake Requests Approved for Direct Action	3	7	2	0	1	7	2	1	1	2	2	2	0



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Total Direct Action Requests Submitted	4	2	1	2	4	2	0	2	2	2	2	1	1
	Direct Action Requests Accepted	3	7	2	0	1	7	2	1	1	2	2	2	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	13	11	14	11	9	10	10	9	11	8	8	9	9
	Number of Closed Investigations	0	2	0	4	1	1	0	1	2	2	0	0	0
	Investigations exceeding 180 calendar days	4	7	7	5	9	0	7	5	5	4	4	5	5
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	0	1	0	0	0	0	1	0	1	2	0	0	1
	Per 100 Staff	0.00	0.07	0.00	0.00	0.00	0.00	0.07	0.00	0.07	0.15	0.00	0.00	0.07
	Central Intake Requests Accepted	0	0	0	0	1	0	0	0	0	1	0	1	0
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	1	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	0	1	0	0	0	0	1	0	1	0
	Total Direct Action Requests Submitted	0	1	0	0	1	0	1	0	1	2	0	0	0
	Direct Action Requests Accepted	0	0	0	0	1	0	0	0	0	1	0	1	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	1	0	0	0
	Number of Open Investigations	6	7	6	7	1	1	2	2	0	0	0	0	0
	Number of Closed Investigations	0	0	0	0	6	0	0	0	2	0	0	0	0
	Investigations exceeding 180 calendar days	4	4	4	7	1	0	2	2	0	0	0	0	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	0	1	4	3	3	3	1	1	2	3	0	1	3
	Per 100 Staff	0.00	0.07	0.29	0.22	0.22	0.22	0.07	0.07	0.15	0.22	0.00	0.07	0.22



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Dismissals	0	0	1	1	0	0	0	0	1	0	0	0	0
	Adverse Actions Total (Non-Medical)	0	1	4	3	3	3	1	1	2	3	0	1	3
	Per 100 Staff	0.00	0.07	0.29	0.22	0.22	0.22	0.07	0.07	0.15	0.22	0.00	0.07	0.22
	Dismissals (Non-Medical)	0	0	1	1	0	0	0	0	1	0	0	0	0
	Adverse Actions Total (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dismissals (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
SVSP	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	1,970	1,970	2,164	2,180	2,180	2,201	2,197	2,229	2,201	2,211	2,239	2,211	2,171
	Non-Traditional Beds	0	0	0	0	0	0	0						
	Overcrowding Beds	1,348	1,348	1,409	1,388	1,388	1,456	1,461	1,457	1,470	1,463	1,511	1,501	1,466
	Temporary Beds (Family Visiting/Tank Beds)	1	1	1	1	1	1	2	0	3	0	0	2	0
	Medical Beds	248	248	19	22	22	20	20	21	22	19	19	22	22
	Budgeted Capacity	3,623	3,623	3,623	3,623	3,623	3,623	3,639	3,639	3,639	3,573	3,573	3,573	3,573
	Inmate Count	3,566	3,566	3,592	3,590	3,590	3,677	3,678	3,707	3,693	3,693	3,770	3,735	3,660
	% Inst. Filled to Budgeted Capacity	98 %	98 %	99 %	99 %	99 %	101 %	101 %	102 %	101 %	103 %	106 %	105 %	102 %
	Inmate Custody Level													
	Level I	351	351	330	324	324	297	111	138	117	117	108	112	105
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level II	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Assignments													



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Out of Level II Endorsed and Awaiting (Pending) Transfer	8	7	9	5	2	5	4	14	34	20	19	10	13
	% of Out of Level Assignments													
	Level III	844	844	889	792	792	859	862	875	906	894	873	872	886
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	5	11	10	7	11	13	24	11	29	15	12	8	8
	% of Out of Level Assignments													
	Level IV	1,991	1,991	2,008	2,138	2,138	2,162	2,220	2,205	2,165	2,248	2,365	2,363	2,294
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	1	2
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	2,951	2,951	2,951	2,951	2,951	2,951	3,047	3,047	3,047	3,143	3,143	3,143	3,143
	Actual Population	2,985	2,985	3,026	3,053	3,053	3,117	3,191	3,218	3,185	3,259	3,346	3,345	3,280
	General Population													
	Budgeted Capacity	1,521	1,521	1,521	1,521	1,521	1,521	1,521	1,521	1,521	1,521	1,521	1,521	1,521
	Actual Population	1,438	1,438	1,412	1,408	1,408	1,428	1,612	1,608	1,543	1,565	1,641	1,642	1,576
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	58	58	77	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	1,230	1,230	1,230	1,230	1,230	1,230	1,326	1,326	1,326	1,422	1,422	1,422	1,422
	Actual Population	1,138	1,138	1,207	1,321	1,321	1,392	1,468	1,472	1,524	1,577	1,597	1,591	1,599
	Minimum Support Facility													
	Budgeted Capacity	200	200	200	200	200	200	200	200	200	200	200	200	200
	Actual Population	351	351	330	324	324	297	111	138	118	117	108	112	105



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Life Sentenced Inmates													
	Life (With Possibility of Parole)	1,175	1,175	1,174	1,157	1,157	1,157	1,135	1,131	1,123	1,122	1,167	1,163	1,140
	Life (Without Possibility of Parole) (LWOP)	268	268	266	273	273	278	272	275	278	284	299	304	298
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	431	431	431	431	431	431	351	351	351	189	189	189	189
	Actual Population (Excluding Overflow)	332	332	322	290	290	311	236	240	261	210	194	67	72
	Actual Population (With Overflow)	332	332	322	290	290	311	236	240	261	210	194	67	72
	Average Length of Stay	114	127	130	142	135	120	124	114	99	86	94	103	97
	Stays Exceeding 200 days	48	44	40	44	44	50	25	26	25	24	18	16	14
	Stays Exceeding 400 days	10	11	12	12	17	19	15	11	6	3	3	5	5
	Stays Exceeding 800 days	0	0	0	0	0	0	0	1	1	1	1	1	1
	Total ASU Endorsed Inmates	16	12	19	22	13	22	34	34	41	7	10	8	9
	ASU Inmates Endorsed for GP	2	3	16	12	5	10	15	6	20	5	7	6	4
	ASU Inmates Endorsed for SNY	11	1	2	6	7	9	17	26	21	1	3	2	5
	ASU Inmates Endorsed for SHU	1	3	0	3	1	3	0	0	0	0	0	0	0
	ASU Inmates Endorsed for PSU	2	5	1	1	0	0	2	2	0	1	0	0	0
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	69	49	42	35	43	63	85	69	69	30	19	32	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	342	334	327	327	349	359	367	378	372	381	390	390	403
	Impacting	225	220	211	211	229	238	250	258	254	260	263	253	271
	Non-Impacting	117	114	116	116	120	121	117	120	118	121	127	137	132
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,299	1,495	1,495	1,495	1,495	1,495	1,495	1,560	1,560	1,560	1,560	1,560	1,560
	Actual Population	1,136	1,136	1,143	1,133	1,133	1,207	1,200	1,223	1,207	1,218	1,220	1,136	1,101
	Total EOP Populations													
	Budgeted Capacity	556	556	556	556	556	556	556	556	556	652	652	652	652
	Actual Population	466	466	517	553	553	563	602	582	599	578	592	623	666
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	45	45	70	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	10	10	15	16	16	8	6	11	12	13	10	12	12
	EOP-SNY													
	Budgeted Capacity	492	492	492	492	492	492	492	492	492	588	588	588	588
	Actual Population	342	342	385	505	505	511	511	500	521	548	565	589	613
	EOP-ASU													
	Budgeted Capacity	64	64	64	64	64	64	64	64	64	64	64	64	64
	Actual Population	69	69	47	32	32	44	85	71	66	17	17	22	41
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	335	331	317	316	324	328	357	365	329	333	315	312	313
	Summary with S-Suffix	278	287	289	292	323	326	337	341	310	319	311	312	313
	Summary without S-Suffix	57	44	28	24	1	2	20	24	19	14	4	0	0
	Total General Population (GP)	149	164	160	132	126	138	153	153	175	181	194	188	177
	GP with S-Suffix	149	164	160	132	126	138	151	144	170	177	190	188	177
	GP without S-Suffix	0	0	0	0	0	0	2	9	5	4	4	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	147	130	114	106	110	99	103	102	62	54	20	22	23
	ASU with S-Suffix	72	75	71	71	92	77	63	69	41	44	16	15	17
	ASU without S-Suffix	6	6	1	0	1	1	9	8	14	10	0	0	0
	ASU EOP with S-Suffix	18	11	15	11	17	20	22	18	7	0	4	7	6
	ASU EOP without S-Suffix	51	38	27	24	0	1	9	7	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0						
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	39	37	43	78	88	91	101	110	92	98	101	102	113



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	EOP with S-Suffix	39	37	43	78	88	91	101	110	92	98	101	102	113
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinary													
	Total	320	262	201	249	236	281	275	328	416	229	235	250	258
	Per 100 inmates	8.97	7.35	5.60	6.94	6.57	7.64	7.48	8.85	11.26	6.20	6.23	6.69	7.05
	Conduct	76	90	58	96	102	104	82	91	80	84	102	120	101
	Assault on Staff	1	1	0	1	1	0	0	1	0	1	1	0	1
	Batteries on Staff	5	8	4	10	14	7	10	9	14	6	8	4	0
	Assault on Inmate	0	2	0	1	1	1	0	0	0	0	0	0	0
	Batteries on Inmates	15	21	12	15	11	11	7	8	19	12	8	10	12
	Stimulants and Sedatives	73	66	51	36	39	48	42	101	17	34	48	44	39
	Indecent Exposure (IEX)	10	5	2	0	7	10	4	15	8	13	8	9	2
	IHP Refusals / Failure to Comply	8	7	10	22	4	16	33	13	7	28	10	5	5
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0						
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0						
	Possession of Cell Phone/s	15	11	14	12	19	32	26	23	18	8	18	13	20
	Riot/Disturbance Control	45	0	0	4	6	5	4	8	206	1	1	6	34
	Resisting Staff	9	5	6	9	3	6	7	6	11	5	8	12	9
	Weapon	13	8	10	8	6	7	3	10	5	12	4	5	6
	Attempted Murder	0	2	5	2	1	2	0	0	1	2	0	1	6
	Murder	4	0	0	0	0	0	0	0	0	1	0	0	1
	Other	46	36	29	33	22	32	57	43	29	22	19	21	22
	Number of RVR's Involving Mental Health Inmates	169	140	104	120	127	135	122	119	170	140	134	116	134



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2016

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Serious 115's Lost to time constraints	2	1	0	1	0	0	0	0	1	1	1	3	1
	Number of Incidents													
	Number of Incidents	72	76	51	72	64	74	51	67	71	76	65	66	51
	Per 100 inmates	2.02	2.13	1.42	2.01	1.78	2.01	1.39	1.81	1.92	2.06	1.72	1.77	1.39
	Number of Voided Incident Reports	4	0	0	1	1	2	1	0	2	2	2	0	1
	Total Number of Documented Force	35	40	24	39	41	36	29	37	41	34	41	40	37
	Per 100 inmates	0.98	1.12	0.67	1.09	1.14	0.98	0.79	1.00	1.11	0.92	1.09	1.07	1.01
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	48	0	0	9	0	3	0	0	5	0	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days	3	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	3	5	4	1	1	2	4	3	5	1	2	0	5
	Type of Force													
	OC	23	32	15	27	24	22	22	22	30	26	27	27	30
	Physical Force	6	6	8	11	17	11	9	16	11	10	11	8	6
	Baton	1	3	0	0	1	1	0	0	0	4	1	2	1
	CN	1	0	0	0	0	1	0	0	1	1	1	2	1
	37 mm/40 mm	13	9	4	5	5	9	4	8	8	5	11	13	13
	Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Hydro-Force Water Restraint System	0	0	0	0	0	0	0						
	Other	1	3	0	0	0	0	0	0	0	0	0	1	0
	Incidents													
	Controlled Substance Involved/U.A.	9	10	9	8	4	8	4	2	5	7	10	5	2
	Methamphetamine	4	4	2	2	2	4	2	2	3	0	3	0	1
	Marijuana	1	0	1	6	3	2	2	1	2	1	4	3	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2016

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Heroin	2	5	5	1	0	2	1	1	2	4	5	3	1
	Cocaine	0	0	0	0	0	0	0	0	1	0	0	0	0
	Amphetamine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	2	0	0
	Drug Paraphernalia/Other	3	4	3	1	0	1	0	0	1	2	2	0	0
	Assault on Staff (Total)	1	0	0	1	1	0	0	1	0	1	1	0	1
	With Weapon	0	0	0	0	1	0	0	0	0	0	0	0	0
	Without Weapon	1	0	0	1	0	0	0	1	0	1	1	0	1
	Battery on Staff (Total)	4	7	3	9	12	5	7	8	15	6	8	5	0
	With Weapon	0	1	0	0	1	0	0	0	0	0	0	0	0
	Without Weapon	4	6	3	9	11	5	7	8	15	6	8	5	0
	Aggravated Battery	0	0	1	1	0	0	0	0	0	0	0	0	0
	Assault on Inmate (Total)	0	0	1	1	0	1	0	0	0	0	0	1	0
	With Weapon	0	0	1	0	0	1	0	0	0	0	0	1	0
	Without Weapon	0	0	0	1	0	0	0	0	0	0	0	0	0
	Battery on Inmate (Total)	10	11	8	10	8	9	4	6	9	11	6	7	9
	With Weapon	3	4	1	2	0	3	1	3	3	4	0	4	3
	Without Weapon - Causing Serious Bodily Injury (SBI)	7	7	7	8	8	6	3	3	6	7	6	3	6
	Cell Extractions	0	1	2	1	0	0	3	1	0	3	1	0	0
	Cell Extractions (Keyhea)	0	0	0	0	0	0	3	0	0	3	0	0	0
	Escapes	0	0	0	0	0	0	1	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	1	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	2	0	0	1	1	1	0	1	5	0	0	1	4



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2016

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Possession of a Weapon	6	3	7	3	3	4	1	6	4	9	3	3	3
	Resisting Staff	2	3	5	8	7	5	5	7	3	3	3	5	3
	Threatening Staff	0	0	0	1	0	2	2	0	0	0	0	0	0
	Sexual Misconduct	11	4	3	6	8	8	5	15	8	11	8	9	2
	Attempted Suicide	5	4	4	3	0	1	1	4	3	1	1	1	0
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	0	2	0	0	0	0	1	1	0	0	0	0	0
	Homicide	1	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	0	0	0	1	0	1	0	0	0
	Total Number of Deaths	1	2	0	0	0	0	1	2	0	1	0	0	0
	Contraband Cell Phone Discoveries	28	29	35	19	41	47	34	13	13	11	69	24	42
	Miscellaneous	22	31	10	22	20	30	18	15	21	24	25	29	28
	Number of Non UOF Incidents Involving Mental Health Inmates	26	27	15	24	19	28	14	23	24	29	19	16	10
	Number of UOF Incidents Involving Mental Health Inmates	28	28	20	31	39	31	26	31	33	28	36	33	30
	Contraband Surveillance Watch (CSW)													
	Inmate Placements on CSW	0	1	1	2	1	0	0	1	1	0	1	1	0
	Average Number of Days on CSW	0.0	4.0	2.0	5.0	5.0	0.0	0.0	1.0	2.0	0.0	2.0	3.0	0.0
	Average Number of Days on CSW (CYTD)	3.3	4.0	3.0	4.0	4.2	4.2	4.2	3.7	3.4	3.4	3.3	3.2	3.2
	Count of CSW Items Recovered	0	2	1	2	2	0	0	1	0	0	1	1	0
	CSW Search Warrants Requested	0	0	0	1	1	0	0	0	0	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	0	1	0	1	1	0	0	0	0	0	0	0	0
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	3,566	3,566	3,592	3,590	3,590	3,677	3,678						



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2016

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Total Number Non IHP Coded Inmates	0	0	0	0	0	0	0						
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	3	2	0	2	1	1	1	0	6	3	1	1	2
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	1	0	0	0	0	0	0	0	0	2	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	11	4	3	6	7	8	5	15	8	11	8	9	2
	Number of D.A. Referrals	11	4	3	6	7	8	5	15	8	11	8	9	2
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	0	2	0	1	0	0	0	0	0	0	0	0
	Number of documented mental health referrals (inmates)	11	4	3	6	7	8	5	15	8	11	8	9	2
	Total number of victims	11	4	3	6	7	8	5	17	9	11	8	9	2
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	11	4	3	6	7	8	5	17	9	11	8	9	2
	Inmate Appeals													
	Total Appeals received by the Appeals Office	773	719	700	742	777	715	652	793	773	811	771	610	772
	Total Appeals Issued a Log Number	351	350	308	345	392	389	345	397	376	382	353	295	431
	Total Screen Outs	422	369	392	397	385	326	307	396	397	429	418	315	341
	Overdue Appeals (Point-in-time)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	1	2	4	1	0	0	0	0	3	4	1	2	1
	Overdue Appeals (ADA)	0	3	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	1	0	1	3	4	4	0	2	4	1	0	3	1



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2016

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Appeals Per 100 Inmates	9.84	9.81	8.57	9.61	10.92	10.58	9.38	10.71	10.18	10.34	9.36	7.90	11.78
	Inmate Appeal Breakdown													
	Disciplinary	38	23	43	42	30	32	25	22	28	36	26	22	26
	Custody/Classification	19	17	21	21	16	20	11	21	21	22	20	15	13
	Mail	11	6	10	15	13	10	15	6	15	20	10	9	15
	Visiting	4	5	2	1	4	11	8	6	3	1	2	1	0
	Personal Property	38	44	37	37	38	34	44	49	34	38	43	56	81
	Case Records	21	17	19	22	12	18	11	17	21	16	7	8	20
	Staff Complaints	54	67	56	48	95	82	81	84	72	88	71	78	88
	Staff Complaints - Medical	0	0	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	47	63	39	45	57	47	33	57	49	33	34	30	44
	Legal	21	14	13	19	19	17	20	32	21	21	23	12	17
	Program	18	15	10	10	14	16	11	14	16	14	14	11	21
	Segregation Hearings	4	3	4	3	10	8	2	5	5	7	8	0	0
	Work Incentive	31	16	12	22	25	13	13	20	25	26	25	9	27
	Re-Entry	1	0	0	0	0	0	0	0	0	0	0	0	0
	Transfer	24	16	10	19	16	19	6	9	7	12	16	12	22
	Funds	6	9	8	7	8	8	12	4	10	6	6	5	15
	Other	0	0	0	0	1	1	0	1	1	0	0	0	0
	ADA (1824's)	14	35	24	34	34	53	53	50	48	42	48	27	42
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2016

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled													
	Academic Programs - Attendance Tracking													
	Total Hours X-Time													
	Total Hours S-Time													
	Total S-Time Non-Education													
	Total S Time Non Education (S-Time Medical)													
	Total S Time Non-Education (S-Time Custody)													
	Total S-Time Education													
	Total E-Time													
	Total A-Time													
	Academic Programs - Outcomes and Completions													
	Number of Program Completions													
	GED Certificate Completion													
	High School Diploma													
	Number of Inmates on Academic Waiting List													
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2016

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Inmates (Students) TABE Overall Level < 9.0													
	Inmates (Students) TABE Overall Level > 9.0													
	Incarcerated Individuals Program (IIP)													
	Enrollment													
	Completions													
	Number of Course Completions in Trade Schools													
	Number of AA Degrees Earned													
	Vocational Programs - Full Time													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Half Time													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time													
	Total S-Time													
	Total S-Time Non-Education													
	Total S-Time Non-Education (S-Time Medical)													
	Total S-Time Non-Education (S-Time Custody)													
	Total S-Time Education													
	Total E-Time													



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Data Analysis 13 Month as of 02-11-2016

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Total A-Time													
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List													
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)													
	Total Number of Program Completions (Include NCCER amd Non-NCCER)													
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)													
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Participants Enrolled (aka SAP Beds Filled)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Enrollment Rate (aka % of SAP Beds Filled)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Exits with Completion	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time	0	0											
	Program Utilization XSEA Total	0	0											
	Program Utilization Rate (AB900 Benchmark 5)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmate Work Assignments													
	Available Assignments	1,820	1,769	1,772	1,790	1,807	1,810	1,735	1,882	1,968	2,041	2,134	2,139	2,157
	Full Time	1,330	1,333	1,336	1,354	1,371	1,374	1,461	1,500	1,478	1,497	1,509	1,514	1,532



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Data Analysis 13 Month as of 02-11-2016

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Half Time	490	436	436	436	436	436	274	382	490	544	625	625	625
	Eligible Inmates	3,225	3,197	3,156	3,107	3,162	3,226	3,105	3,147	3,058	3,141	3,171	3,132	3,121
	Inmates Assigned	1,557	1,593	1,624	1,677	1,676	1,694	1,530	1,593	1,532	1,643	1,608	1,573	1,652
	Full Time	1,227	1,225	1,245	1,270	1,256	1,271	1,262	1,322	1,261	1,314	1,335	1,330	1,379
	Half Time	330	368	379	407	420	423	268	271	271	329	273	243	273
	One Half Time Assignment	330	367	377	407	420	423	268	271	271	329	273	243	273
	Two Half Time Assignments	0	1	2	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	263	176	148	113	131	116	205	289	436	398	526	566	505
	Percent of Filled Work Assignments	86 %	90 %	92 %	94 %	93 %	94 %	88 %	85 %	78 %	80 %	75 %	74 %	77 %
	Percent of Filled Work Assignments - Full Time	92 %	92 %	93 %	94 %	92 %	93 %	86 %	88 %	85 %	88 %	88 %	88 %	90 %
	Percentage of Filled Work Assignments - Half-Time	67 %	85 %	87 %	93 %	96 %	97 %	98 %	71 %	55 %	60 %	44 %	39 %	44 %
	Inmates Unassigned	1,764	1,720	1,673	1,641	1,706	1,749	1,760	1,751	1,729	1,695	1,777	1,758	1,690
	Voluntary	16	14	17	15	18	20	16	17	16	20	23	22	20
	Involuntary	1,748	1,706	1,656	1,626	1,688	1,729	1,744	1,734	1,713	1,675	1,754	1,736	1,670
	Inmates on Waiting List	1,042	1,144	1,010	1,132	1,050	1,050	1,247	1,212	1,182	1,119	1,220	1,267	1,202
	Prison Industry Authority													
	PIA Assignments	0	0	0	0	0	0	0	21	21	21	21	21	21
	PIA Assignments Filled	4	4	4	4	4	0	0	26	26	26	24	24	24
	% of PIA Assignments Filled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	124 %	124 %	124 %	114 %	114 %	114 %
	PIA Lost Hours	0	0	0	0	0	0	0	0	1,600	2,174	1,906	3,237	2,158
	(Custody) PIA Lost Hours	0	0	0	0	0	0	0	0	312	361	438	166	297
	(Ducats) PIA Lost Hours	0	0	0	0	0	0	0	0	177	160	264	173	281
	(Industry Related) PIA Lost Hours	0	0	0	0	0	0	0	0	1,029	1,078	1,078	1,042	1,146
	(Other) PIA Lost Hours	0	0	0	0	0	0	0	0	82	36	7	386	245
	(Vacant) PIA Lost Hours	0	0	0	0	0	0	0	0	0	539	119	1,470	189
	College Programs (unfunded)													



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Data Analysis 13 Month as of 02-11-2016

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Number of Inmates Enrolled in College Courses													
	Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	13	13	14	13	14	14	13	13	13	13	13	13	13
	Total Number of Meetings Held	65	76	93	94	111	92	117	106	81	95	108	97	97
	Total Number of Attendees (for all meetings held)	1,294	1,137	1,336	1,455	1,944	1,515	1,920	1,624	1,473	1,750	1,719	1,875	1,776
	Total Number of Contact Hours (for all meetings held)	54,764	87,478	92,774	146,662	204,528	110,677	247,398	136,780	150,802	180,974	130,939	170,664	164,932
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	14	17	19	21	25	21	22	24	12	22	21	14	20
	Total Number of Attendees	229	242	288	293	407	344	361	399	247	459	408	305	391
	Total Meeting Hours	28	34	38	42	50	42	44	48	24	44	42	28	40
	Contact Hours	6,412	8,228	10,944	12,306	20,350	14,448	15,884	19,152	5,928	20,196	17,136	8,540	15,640
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	12	16	22	18	28	20	26	26	17	19	29	20	20
	Total Number of Attendees	425	201	309	264	451	283	352	397	291	313	460	373	322
	Total Meeting Hours	24	32	44	36	56	40	52	52	34	38	48	40	40
	Contact Hours	10,200	6,432	13,596	9,504	25,256	11,320	18,304	20,644	9,894	11,894	22,080	14,920	12,880
	Veteran's Groups													
	Total Number of Meetings Held	5	4	4	5	4	4	5	4	4	6	4	6	4
	Total Number of Attendees	73	88	76	82	57	69	77	75	85	114	86	117	94



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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Total Meeting Hours	10	8	8	10	8	8	10	8	8	10	8	12	8
	Contact Hours	730	704	608	820	456	552	770	600	680	1,140	688	1,404	752
All Other ILTAG's														
	Total Number of Meetings Held	34	39	48	50	54	47	64	52	48	48	54	57	53
	Total Number of Attendees	567	606	663	816	1,029	819	1,130	753	850	864	765	1,080	969
	Total Meeting Hours	66	119	102	152	154	103	188	128	158	171	119	135	140
	Contact Hours	37,422	72,114	67,626	124,032	158,466	84,357	212,440	96,384	134,300	147,744	91,035	145,800	135,660
Administration														
Budget Allotment (Program 25)														
	Allotment													
	Surplus/Deficit													
Budget Allotment (Program 45)														
	Allotment													
	Surplus/Deficit													
Personnel Vacancies (Category)														
	Total of all personnel in filled positions.	1,131	1,132	1,121	1,133	1,117	1,128	1,137	1,138	1,137	1,136	1,143	1,146	1,151
Custody (Uniformed)														
	Budgeted Positions	946	946	947	946	946	941	941	941	941	941	941	924	904
	Pending 607's - Net	0.0	-5.6	-5.6	-5.6	-5.6	-20.6	-21.6	-21.6	-28.0	-37.0	-37.0	-16.4	-0.4
	Adjusted Budgeted Total	946	940	941	941	941	920	919	919	913	904	904	907	904
	Filled Budgeted Positions	840	842	833	839	831	843	845	852	848	851	851	852	858
	920 Blanket	14	14	11	9	23	23	21	20	23	17	16	16	15
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	92	84	97	93	87	54	53	47	42	36	37	39	31
	902 Blanket	12	18	17	17	17	16	16	16	8	8	9	9	9
	916 Blanket	0	0	0	0	0	1	1	1	1	1	1	0	0
	Staff on Other Type of Leave	40	0	0	0	0	0	35	0	0	0	0	0	0



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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Other Custody (Non-Uniformed)													
	Budgeted Positions	41	41	41	41	41	40	40	40	40	40	40	40	40
	Pending 607's - Net	-0.5	-0.5	-0.5	-0.5	-0.5	0.0	0.0	0.0	0.0	3.0	3.0	3.0	3.0
	Adjusted Budgeted Total	41	41	41	40	40	40	40	40	40	43	43	43	43
	Filled Budgeted Positions	40	39	38	40	39	39	38	38	39	39	39	40	43
	920 Blanket	1	1	1	1	1	1	1	1	2	2	2	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	-1	1	2	-1	0	0	1	1	-1	2	2	3	0
	902 Blanket	7	7	7	6	6	0	0	6	6	6	6	6	6
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education Positions													
	Budgeted Positions	30	30	32	32	35	35	35	35	35	36	36	38	38
	Pending 607's - Net	2.0	2.0	3.0	3.0	0.0	0.0	0.0	3.0	3.0	2.0	2.0	0.0	0.0
	Adjusted Budgeted Total	32	32	35	35	35	35	35	38	38	38	38	38	38
	Filled Budgeted Positions	28	28	27	30	26	29	26	25	26	25	27	28	29
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	2	2	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	2	2	8	5	9	6	9	13	12	13	11	10	9
	902 Blanket	2	2	2	1	1	1	1	1	1	1	1	1	1
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Support Staff													
	Budgeted Positions	124	123	123	125	123	120	120	120	120	120	127	127	127
	Pending 607's - Net	-3.0	-3.0	-3.0	-3.0	-3.0	0.0	7.0	7.0	7.0	7.0	4.0	4.0	-4.5
	Adjusted Budgeted Total	121	120	120	122	120	120	127	127	127	127	131	131	122
	Filled Budgeted Positions	105	108	107	106	102	100	106	106	110	107	112	111	109



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	920 Blanket	6	5	4	5	4	3	2	3	4	3	3	3	4
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	10	7	9	12	14	17	19	18	13	17	16	17	10
	902 Blanket	1	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Trades													
	Budgeted Positions	126	126	125	125	125	125	125	125	125	125	125	125	117
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-9.0	-9.0	-9.0	-8.0	-8.0	-1.0
	Adjusted Budgeted Total	126	126	125	125	125	125	125	116	116	116	117	117	116
	Filled Budgeted Positions	106	104	105	107	109	108	110	103	100	100	100	101	98
	920 Blanket	2	5	5	5	5	5	5	4	4	2	2	2	2
	918 Blanket	0	0	0	0	0	0	0	0	8	8	8	8	8
	True Vacancy Total	18	17	15	13	11	12	10	9	4	6	7	6	8
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	1	1	1	1	1	1	1	1	1	1	1	1	1
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Management													
	Budgeted Positions	14	14	14	14	14	14	14	14	14	14	14	14	14
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	14	14	14	14	14	14	14	14	14	14	14	14	14
	Filled Budgeted Positions	12	11	11	11	10	9	12	14	14	14	14	14	14
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	1	0	0	0	0	0	0	0
	True Vacancy Total	2	3	3	3	4	4	2	0	0	0	0	0	0
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	1	1	1	1	1	1	1	1	1	1	1	1	1



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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	30,521	28,285	29,187	38,298	30,460	35,293	30,583	32,099	37,411	28,094	30,558	38,880	30,637
	AVG Hours Per Custody Staff	26.87	24.86	25.31	32.87	26.71	29.94	26.12	27.77	32.03	22.98	25.98	32.61	26.29
	Custody	23,646	21,906	22,043	28,893	23,235	26,409	23,062	24,713	28,410	20,448	23,121	29,091	23,685
	Lieutenants	586	631	588	722	519	869	954	678	771	606	1,130	928	842
	Sergeants	1,917	1,896	2,109	2,929	2,926	3,167	2,833	2,962	3,339	2,593	2,695	2,862	2,524
	Officers	21,082	19,347	19,338	25,179	19,784	22,280	19,261	21,058	24,294	17,244	19,288	25,235	20,260
	Other Custody	61	32	8	64	7	93	15	15	7	5	8	67	59
	AVG Hours Per Non-Custody Staff	5.01	4.07	4.73	7.88	4.56	4.92	4.93	4.05	6.71	6.93	6.35	7.33	4.74
	Non-Custody	1,258	1,020	1,179	1,997	1,125	1,209	1,249	1,003	1,673	1,701	1,603	1,858	1,183
	Medical	5,618	5,359	5,965	7,408	6,099	7,675	6,272	6,384	7,328	5,945	5,834	7,930	5,769
	Sick Leave													
	Total Hours	7,926	6,772	7,876	8,370	8,798	7,497	6,949	7,480	7,065	7,103	8,306	6,380	7,812
	AVG Hours Per Custody Staff	4.88	4.29	5.20	5.39	6.08	5.43	4.85	4.93	4.35	4.49	5.19	3.79	5.12
	Custody	4,298	3,777	4,525	4,742	5,287	4,794	4,279	4,385	3,858	3,998	4,618	3,381	4,611
	Lieutenants	90	123	78	84	106	115	80	123	70	63	136	136	132
	Sergeants	327	257	302	255	220	308	230	69	80	153	256	224	297
	Officers	3,790	3,229	3,905	4,035	4,538	4,035	3,797	4,024	3,567	3,643	4,060	2,933	4,005
	Other Custody	91	168	240	369	424	336	172	170	141	140	167	89	177
	AVG Hours Per Non-Custody Staff	8.12	7.07	7.62	7.51	7.90	6.16	6.37	7.59	7.46	6.54	7.53	6.77	6.54
	Non-Custody	2,037	1,770	1,900	1,903	1,947	1,514	1,615	1,880	1,862	1,606	1,901	1,716	1,631
	Medical	1,591	1,225	1,450	1,725	1,564	1,190	1,055	1,216	1,345	1,499	1,787	1,284	1,570
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	0	2	1	0	8	1	6	3	0	3	0	1	3



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	1	0	0	0	0	0	0	1	0	0	5	0	0
	Staff Exceeding Trigger Point	188	187	180	172	158	151	152	142	142	128	142	150	150
	In-Lieu of Sick Leave													
	Total Hours	2,617	2,916	2,745	2,855	3,625	2,865	3,038	2,503	2,281	2,526	2,289	2,114	2,720
	AVG Hours Per Custody Staff	1.14	1.01	1.11	1.15	2.00	1.48	1.76	1.36	1.39	1.43	1.17	1.08	1.23
	Custody	1,000	888	963	1,011	1,736	1,306	1,553	1,209	1,232	1,273	1,040	965	1,113
	Lieutenants	72	112	16	64	86	55	48	56	40	8	48	16	157
	Sergeants	57	109	124	106	290	283	288	228	238	249	91	88	115
	Officers	871	632	812	669	1,071	969	1,197	921	737	749	709	861	820
	Other Custody	0	35	11	173	289	0	21	4	218	267	192	0	21
	AVG Hours Per Non-Custody Staff	3.08	5.08	3.56	4.02	4.16	3.94	3.57	2.68	1.75	1.73	2.46	1.84	2.83
	Non-Custody	773	1,272	887	1,019	1,026	968	904	662	436	424	622	467	706
	Medical	845	756	896	826	864	591	580	632	613	829	627	681	902
	Annual Leave													
	Total Hours	4,935	3,381	2,803	3,700	4,653	3,872	4,858	5,799	3,598	3,949	4,161	3,798	5,053
	AVG Hours Per Custody Staff	2.94	2.20	1.83	2.44	3.48	2.91	3.85	3.98	2.64	3.14	2.93	2.83	3.71
	Custody	2,590	1,935	1,595	2,141	3,029	2,565	3,396	3,542	2,344	2,795	2,608	2,523	3,345
	Lieutenants	236	168	32	160	280	162	280	280	64	164	78	104	355
	Sergeants	441	424	423	326	522	544	426	398	218	424	317	280	314
	Officers	1,674	1,194	1,049	1,335	1,755	1,723	2,530	2,688	1,824	1,939	2,020	1,987	2,229
	Other Custody	239	150	91	320	473	137	161	176	239	269	193	152	447
	AVG Hours Per Non Custody Staff	5.59	3.17	2.41	2.94	3.73	2.40	3.80	4.94	2.53	1.51	3.38	3.13	4.26
	Non-Custody	1,402	794	603	746	919	589	965	1,222	631	371	855	793	1,064
	Medical	943	651	606	813	705	719	497	1,035	623	783	699	483	644



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	35	33	36	31	29	33	31	36	37	33	27	27	31
	Off Work Rate (Per 100 Staff)	3.98	3.75	4.13	3.53	3.33	3.74	3.51	4.04	4.17	3.71	3.03	3.03	3.44
	Pending/Open Claims	205	208	203	218	213	216	220	238	237	246	241	247	242
	New Claims	9	4	6	8	9	14	9	20	11	9	9	11	6
	Closed Claims	11	15	3	6	16	5	9	3	9	12	9	11	11
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	15	20	20	23	25	25	20	16	21	16	17	17	22
	Off Work Rate (Per 100 Staff)	5.98	7.98	8.02	9.07	10.14	10.18	7.89	6.46	8.42	6.52	6.73	6.71	8.82
	Pending/Open Claims	214	220	240	237	233	237	243	255	245	260	278	276	278
	New Claims	7	12	8	5	9	12	9	8	9	9	16	5	6
	Closed Claims	8	8	7	4	15	16	6	7	8	9	9	10	9
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	15	11	17	12	10	10	9	12	15	9	7	10	8
	Off Work Rate (Per 100 Staff)	1.70	1.25	1.95	1.37	1.15	1.13	1.02	1.35	1.69	1.01	0.79	1.12	0.89
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	15	13	16	14	20	12	19	18	18	15	19	18	15
	Off Work Rate (Per 100 Staff)	5.98	5.19	6.41	5.52	8.11	4.89	7.50	7.27	7.21	6.11	7.52	7.10	6.01
	FMLA													
	Custody - Number of Staff off Work due to FMLA	128	87	63	72	77	95	97	107	98	98	93	90	91
	Lieutenants	4	4	2	2	3	3	5	5	3	2	1	2	0
	Sergeants	17	12	7	9	9	13	18	12	9	13	12	6	10
	Officers	105	70	52	60	63	78	73	88	85	80	80	81	80
	Other Custody	2	1	2	1	2	1	1	2	1	3	0	1	1
	Non-Custody	8	8	7	5	5	2	3	7	4	10	9	8	8



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Medical	11	10	9	4	8	9	8	8	10	9	9	9	10
	Custody - Number of FMLA Hours Used by Staff	4,380	2,552	2,277	2,260	2,405	2,882	3,621	3,792	2,287	2,752	2,848	2,450	3,565
	Lieutenants	142	152	141	64	64	82	376	299	50	24	8	64	0
	Sergeants	472	410	99	147	224	479	414	386	225	241	390	150	166
	Officers	3,571	1,964	1,830	1,881	1,933	2,209	2,708	3,057	1,988	2,428	2,450	2,228	3,386
	Other Custody	195	26	207	168	184	112	123	50	25	59	0	8	14
	Non-Custody	206	331	81	209	53	19	112	146	229	375	539	404	159
	Medical	347	360	380	334	423	253	339	219	725	595	386	483	473
	Custody - Average Number of FMLA Hours Used by Staff	4.98	2.90	2.61	2.57	2.76	3.27	4.10	4.26	2.58	3.09	3.20	2.75	3.96
	Other Custody	4.88	0.67	5.45	4.20	4.72	2.87	3.24	1.32	0.63	1.50	0.00	0.21	0.31
	Non-Custody	0.82	1.32	0.32	0.82	0.22	0.08	0.44	0.59	0.92	1.53	2.13	1.59	0.64
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	353	0	0	14	53	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	508	318	351	358	447	392	529	455	518	445	435	395	409
	Number of Emergency Corrective Work Orders (priority 1) Completed	457	308	322	310	448	434	515	412	488	447	417	364	409
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	1,541	1,273	1,736	2,794	2,020	1,515	2,240	1,705	1,696	3,119	1,488	1,293	1,324
	Number of Preventative Maintenance Work Orders (priority 2) Completed	983	976	1,093	1,094	1,322	1,202	1,074	1,325	1,522	1,613	1,421	892	1,017
	Number of Corrective Work Orders (Priority 3) Received/Submitted	870	696	735	851	781	828	702	716	782	749	754	1,113	968
	Number of Corrective Work Orders (Priority 3) Completed	664	621	490	598	805	851	673	686	724	774	745	740	978
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	16	33	10	13	27	23	21	27	31	31	17	27	62
	Number of Non-Maintenance Service Requests (Priority 4) Completed	16	27	9	11	27	26	20	30	11	25	26	22	40
	Number of Project Work Orders (priority 5) Received/Submitted	0	0	0	0	0	0	0	0	0	7	11	0	0
	Number of Project Work Orders (priority 5) Completed	0	0	0	0	0	0	0	0	0	5	5	5	0
	% of personnel hours spent on preventative maintenance	22 %	21 %	23 %	19 %	29 %	24 %	24 %	26 %	28 %	29 %	28 %	19 %	19 %
	Employee Grievances and Staff Complaints													
	Total	5	6	14	18	3	21	10	9	5	6	6	3	7
	Per 100 Staff	0.44	0.53	1.25	1.59	0.27	1.86	0.88	0.79	0.44	0.53	0.53	0.26	0.61
	Health & Safety	0	0	0	2	0	1	1	0	0	0	0	0	0
	Conditions of Work	2	4	11	16	3	17	8	9	5	4	3	3	7
	Total E.E.O	3	2	3	0	0	3	1	0	0	2	3	0	0
	Equal Employment Opportunity (EEO) (Non-Medical)	2	2	3	0	0	3	1	0	0	1	3	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2016

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Equal Employment Opportunity (EEO) (Medical)	1	0	0	0	0	0	0	0	0	1	0	0	0
	Staff Investigations													
	Total Central Intake Requests	8	8	3	10	9	4	14	11	6	6	7	9	4
	Per 100 Staff	0.71	0.71	0.27	0.88	0.81	0.35	1.23	0.97	0.53	0.53	0.61	0.79	0.35
	Central Intake Requests Accepted	5	6	11	3	4	10	2	13	8	7	6	5	9
	Central Intake Requests Rejected	0	1	1	1	0	1	1	3	1	1	0	1	1
	Central Intake Requests Approved for Direct Action	2	2	8	2	3	6	1	7	4	7	5	4	7
	Total Direct Action Requests Submitted	5	2	1	7	10	2	7	9	4	5	6	7	2
	Direct Action Requests Accepted	2	2	8	2	3	6	1	7	4	7	5	4	7
	Direct Action Requests Rejected	0	1	0	0	0	0	1	3	1	1	0	1	1
	Number of Open Investigations	27	23	23	23	24	23	23	22	21	21	19	26	21
	Number of Closed Investigations	0	0	1	1	0	4	4	5	3	1	2	0	4
	Investigations exceeding 180 calendar days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	0	0	0	2	0	1	2	1	1	0	0	0	0
	Per 100 Staff	0.00	0.00	0.00	0.18	0.00	0.09	0.18	0.09	0.09	0.00	0.00	0.00	0.00
	Central Intake Requests Accepted	1	1	0	0	1	0	0	5	0	2	0	2	0
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	1	0	0	0	0	0	0	4	0	2	0	2	0
	Total Direct Action Requests Submitted	0	0	0	1	0	0	1	1	1	0	0	0	0
	Direct Action Requests Accepted	1	1	0	0	0	0	0	4	0	2	0	2	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2016
Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Number of Open Investigations	6	4	4	5	5	6	7	7	6	4	3	2	2
	Number of Closed Investigations	0	0	0	0	0	0	0	0	0	2	2	1	0
	Investigations exceeding 180 calendar days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	4	4	3	2	5	3	1	4	3	0	9	1	13
	Per 100 Staff	0.35	0.35	0.27	0.18	0.45	0.27	0.09	0.35	0.26	0.00	0.79	0.09	1.13
	Dismissals	1	1	0	0	0	1	0	0	0	0	2	0	1
	Adverse Actions Total (Non-Medical)	4	4	3	2	5	3	1	4	3	0	9	1	13
	Per 100 Staff	0.35	0.35	0.27	0.18	0.45	0.27	0.09	0.35	0.26	0.00	0.79	0.09	1.13
	Dismissals (Non-Medical)	0	1	0	0	0	0	0	0	0	0	2	0	1
	Adverse Actions Total (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dismissals (Medical)	1	0	0	0	0	1	0	0	0	0	0	0	0

Legend

- System Data Collected by CompStat
- Formula Driven Data
- Data Provided by the Institution