



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 03-13-2023

Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

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Page 1 of 226



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Page 2 of 226



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Page 3 of 226



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Page 4 of 226



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Page 5 of 226

Institution	Category	Subcategory	Metric Title	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023
CAC	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPV	0	0	0	0	0	0	0	0	0	0	0	0	0
CAC	Custody Operations	American with Disabilities Act (ADA)	DPS - Disability Type: Speech <sup>1</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CAC	Custody Operations	American with Disabilities Act (ADA)	DPS Code Only	0	0	0	0	0	0	0	0	0	0	0	0	0
CAC	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPS	0	0	0	0	0	0	0	0	0	0	0	0	0
CAC	Custody Operations	American with Disabilities Act (ADA)	DKD - Disability Type: Kidney <sup>1</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CAC	Custody Operations	American with Disabilities Act (ADA)	DKD Code Only	0	0	0	0	0	0	0	0	0	0	0	0	0
CAC	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DKD	0	0	0	0	0	0	0	0	0	0	0	0	0
CAC	Custody Operations	Development Disability Program (DDP)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
CAC	Custody Operations	Development Disability Program (DDP)	DD1	0	0	0	0	0	0	0	0	0	0	0	0	0
CAC	Custody Operations	Development Disability Program (DDP)	DD2	0	0	0	0	0	0	0	0	0	0	0	0	0
CAC	Custody Operations	Development Disability Program (DDP)	DD3	0	0	0	0	0	0	0	0	0	0	0	0	0
CAC	Custody Operations	Inmate Disciplinaries	Per 100 inmates <sup>1</sup>	0.68	2.81	4.02	3.94	2.10	1.32	2.64	3.63	3.99	4.70	1.30	2.12	4.84
CAC	Custody Operations	Inmate Disciplinaries	Total Inmate RVRs <sup>1</sup>	14	56	83	81	43	26	51	71	80	91	25	39	88
CAC	Custody Operations	Inmate Disciplinaries	Counseling RVRs	1	8	8	22	3	1	6	6	12	4	5	1	36
CAC	Custody Operations	Inmate Disciplinaries	Administrative RVRs	0	5	4	12	3	3	10	5	2	7	3	2	3
CAC	Custody Operations	Inmate Disciplinaries	Serious RVRs	13	43	71	47	37	22	35	60	66	80	17	36	49
CAC	Custody Operations	Inmate Disciplinaries	Pending RVRs	0	0	0	0	0	0	4	2	2	0	2	1	2
CAC	Custody Operations	Inmate Disciplinaries	Camp RVRs	0	0	0	0	0	0	0	0	0	0	0	0	0
CAC	Custody Operations	Inmate Disciplinaries	Serious RVRs Exceeding Time Limitations	0	2	0	0	0	0	0	0	0	0	0	0	0
CAC	Custody Operations	Inmate Disciplinaries	Conduct	7	26	29	12	1	7	16	31	35	54	7	20	22
CAC	Custody Operations	Inmate Disciplinaries	Total Assaults <sup>1</sup>	0	0	0	0	0	0	0	0	0	1	0	0	0
CAC	Custody Operations	Inmate Disciplinaries	Assault on a Non-Prisoner	0	0	0	0	0	0	0	0	0	0	0	0	0
CAC	Custody Operations	Inmate Disciplinaries	Assault on a Prisoner	0	0	0	0	0	0	0	0	0	0	0	0	0
CAC	Custody Operations	Inmate Disciplinaries	Assault on a Peace Officer	0	0	0	0	0	0	0	0	0	1	0	0	0
CAC	Custody Operations	Inmate Disciplinaries	Assault with a Deadly Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
CAC	Custody Operations	Inmate Disciplinaries	Total Batteries <sup>1</sup>	1	14	8	12	0	4	7	21	21	47	5	16	18



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Page 6 of 226



COMPSTAT DAI Statistical Report - 13 Month



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Page 7 of 226



COMPSTAT DAI Statistical Report - 13 Month



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Page 8 of 226



COMPSTAT DAI Statistical Report - 13 Month



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Page 9 of 226



COMPSTAT DAI Statistical Report - 13 Month



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Page 10 of 226



COMPSTAT DAI Statistical Report - 13 Month



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Page 11 of 226



COMPSTAT DAI Statistical Report - 13 Month



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Page 12 of 226



## COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 03-13-2023

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Page 13 of 226

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CAC	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant Deceased - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
CAC	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant Deceased - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
CAC	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant/Appeal is Under Advisement or Appeal Restriction - 1st Level	0	0	0	0	0	0	0	0	0	0	0	0	0
CAC	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant/Appeal is Under Advisement or Appeal Restriction - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
CAC	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant/Appeal is Under Advisement or Appeal Restriction - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
CAC	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Other - 1st Level	0	0	0	0	0	0	0	0	0	0	0	0	0
CAC	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Other - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
CAC	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Other - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
CAC	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - Total <sup>1</sup>	14	16	21	0	0	14	16	11	14	21	14	17	0
CAC	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - RVR <sup>2</sup>	8	4	4	0	0	5	6	2	3	5	2	2	0
CAC	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - IR <sup>2</sup>	2	10	11	0	0	1	6	8	10	15	11	12	0
CAC	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - Staff Complaints <sup>2</sup>	4	2	6	0	0	8	4	1	1	1	1	3	0
CAC	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - Total <sup>1</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CAC	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - RVR <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CAC	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - IR <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CAC	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - Staff Complaints <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CAC	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Recordings <sup>2</sup>	14	16	23	0	0	14	15	11	15	21	14	17	0
CAC	Custody Operations	Inmate Disciplinary - Audio/Video Surveillance System (AVSS) Recordings	AVSS Reviews - RVR <sup>2</sup>	1	10	6	4	9	5	13	8	7	0	0	0	0



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Page 14 of 226



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Page 15 of 226

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CAC	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Withdrawn <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CAC	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - None <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CAC	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Evidence Reviewed without AVSS <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CAC	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Referred to Office of Internal Affairs <sup>2</sup>	0	0	0	10	8	0	0	0	0	0	0	0	0
CAC	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	No Audio/Video Evidence - Staff Complaints <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CAC	Programs	Inmate Work Assignments	Available Assignments <sup>1</sup>	764	764	757	802	776	776	776	775	775	775	781	791	799
CAC	Programs	Inmate Work Assignments	Full Time	556	556	550	578	553	553	553	552	552	552	558	568	568
CAC	Programs	Inmate Work Assignments	Half Time	208	208	207	224	223	223	223	223	223	223	223	223	231
CAC	Programs	Inmate Work Assignments	Eligible Inmates	1,867	1,813	1,878	1,886	1,890	1,837	1,798	1,774	1,828	1,727	1,737	1,676	1,665
CAC	Programs	Inmate Work Assignments	Inmates Assigned <sup>1</sup>	643	635	627	673	621	575	551	557	561	563	547	504	532
CAC	Programs	Inmate Work Assignments	Full Time	479	468	459	485	445	420	413	414	418	410	400	372	380
CAC	Programs	Inmate Work Assignments	Half Time <sup>1</sup>	164	167	168	188	176	155	138	143	143	153	147	132	152
CAC	Programs	Inmate Work Assignments	One Half Time Assignment	164	167	168	188	176	155	138	143	143	153	147	132	152
CAC	Programs	Inmate Work Assignments	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
CAC	Programs	Inmate Work Assignments	Vacant Work Assignments <sup>1</sup>	121	129	130	129	155	201	225	218	214	212	234	287	267
CAC	Programs	Inmate Work Assignments	Percent of Filled Work Assignments <sup>1</sup>	84%	83%	83%	84%	80%	74%	71%	72%	72%	73%	70%	64%	67%
CAC	Programs	Inmate Work Assignments	Percent of Filled Work Assignments - Full Time <sup>1</sup>	86%	84%	83%	84%	80%	76%	75%	75%	76%	74%	72%	65%	67%
CAC	Programs	Inmate Work Assignments	Percentage of Filled Work Assignments - Half-Time <sup>1</sup>	79%	80%	81%	84%	79%	70%	62%	64%	64%	69%	66%	59%	66%
CAC	Programs	Inmate Work Assignments	Inmates Unassigned <sup>1</sup>	982	927	994	895	809	793	790	756	775	692	733	696	692
CAC	Programs	Inmate Work Assignments	Voluntary	11	10	6	6	10	13	10	8	10	17	21	15	15
CAC	Programs	Inmate Work Assignments	Involuntary	971	917	988	889	799	780	780	748	765	675	712	681	677
CAC	Programs	Inmate Work Assignments	Inmates on Waiting List <sup>2</sup>	865	826	773	779	757	0	0	700	0	0	0	0	0



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Page 16 of 226

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CAC	Programs	Prison Industry Authority	PIA Assignments	19	19	19	19	19	19	19	19	19	19	19	19	19
CAC	Programs	Prison Industry Authority	PIA Assignments Filled	19	18	17	18	17	15	14	14	12	17	16	14	14
CAC	Programs	Prison Industry Authority	% of PIA Assignments Filled <sup>1</sup>	100%	95%	89%	95%	89%	79%	74%	74%	63%	89%	84%	74%	74%
CAC	Programs	Prison Industry Authority	PIA Lost Hours <sup>1</sup>	1,843	1,862	1,460	1,443	1,302	1,532	1,780	1,506	1,708	430	1,231	1,399	1,090
CAC	Programs	Prison Industry Authority	(Custody) PIA Lost Hours	458	766	1,115	1,128	1,104	1,343	949	988	850	115	736	902	257
CAC	Programs	Prison Industry Authority	(Ducats) PIA Lost Hours	1,385	938	0	0	33	0	6	0	33	0	0	0	2
CAC	Programs	Prison Industry Authority	(Industry Related) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
CAC	Programs	Prison Industry Authority	(Other) PIA Lost Hours	0	0	0	0	0	24	0	0	0	0	0	0	0
CAC	Programs	Prison Industry Authority	(Vacant) PIA Lost Hours	0	158	345	315	165	165	825	518	825	315	495	495	825
CAC	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of ILTAG Groups <sup>2</sup>	91	91	91	91	86	86	86	92	86	92	103	103	103
CAC	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Meetings Held <sup>1</sup>	27	83	225	234	163	8	100	202	203	228	98	116	194
CAC	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Attendees (for all meetings held) <sup>1</sup>	249	1,369	5,301	5,417	2,287	91	2,106	4,219	4,854	5,724	2,361	2,585	4,367
CAC	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Contact Hours (for all meetings held) <sup>1</sup>	5,152	91,100	1,042,608	1,075,732	150,452	577	118,564	567,827	671,396	873,496	145,256	214,099	676,389
CAC	Programs	Alcoholics Anonymous (AA)	Total Number of Meetings Held <sup>2</sup>	3	19	51	46	38	2	27	53	53	62	23	29	40
CAC	Programs	Alcoholics Anonymous (AA)	Total Number of Attendees <sup>2</sup>	27	337	1,468	1,344	1,093	29	708	1,213	1,296	1,651	590	742	1,070
CAC	Programs	Alcoholics Anonymous (AA)	Total Meeting Hours <sup>2</sup>	6	33	88	80	67	4	28	87	92	107	42	52	70
CAC	Programs	Alcoholics Anonymous (AA)	Contact Hours <sup>1</sup>	149	11,121	128,817	106,848	73,231	102	19,824	104,925	119,232	176,657	24,485	38,584	74,365
CAC	Programs	Narcotics Anonymous (NA)	Total Number of Meetings Held <sup>2</sup>	6	19	33	38	33	1	20	36	40	45	23	22	29
CAC	Programs	Narcotics Anonymous (NA)	Total Number of Attendees <sup>2</sup>	59	290	819	1,087	839	11	500	851	917	1,240	557	587	820
CAC	Programs	Narcotics Anonymous (NA)	Total Meeting Hours <sup>2</sup>	11	34	58	68	57	2	35	63	69	79	40	40	50
CAC	Programs	Narcotics Anonymous (NA)	Contact Hours <sup>1</sup>	649	9,860	47,707	73,916	47,404	17	17,500	53,613	63,273	97,960	22,280	23,187	40,590
CAC	Programs	Veteran's Groups	Total Number of Meetings Held <sup>2</sup>	1	0	4	4	2	0	2	4	3	2	3	1	3
CAC	Programs	Veteran's Groups	Total Number of Attendees <sup>2</sup>	11	0	133	130	63	0	54	97	84	55	81	28	85
CAC	Programs	Veteran's Groups	Total Meeting Hours <sup>2</sup>	2	0	8	8	4	0	4	8	6	4	6	2	6
CAC	Programs	Veteran's Groups	Contact Hours <sup>1</sup>	22	0	1,064	1,040	252	0	216	776	504	220	486	56	510



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Page 17 of 226

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CAC	Programs	All Other ILTAG's	Total Number of Meetings Held <sup>2</sup>	17	45	137	146	90	5	51	109	107	119	49	64	122
CAC	Programs	All Other ILTAG's	Total Number of Attendees <sup>2</sup>	152	742	2,881	2,856	292	51	844	2,058	2,557	2,778	1,133	1,228	2,392
CAC	Programs	All Other ILTAG's	Total Meeting Hours <sup>2</sup>	29	95	300	313	101	9	96	199	191	216	87	124	235
CAC	Programs	All Other ILTAG's	Contact Hours <sup>1</sup>	4,332	70,119	865,020	893,928	29,565	459	81,024	408,513	488,387	598,659	98,005	152,272	560,924
CAC	Administration	Budget Allotment (Program 25)	Allotment													
CAC	Administration	Budget Allotment (Program 25)	Surplus/Deficit													
CAC	Administration	Budget Allotment (Program 45)	Allotment													
CAC	Administration	Budget Allotment (Program 45)	Surplus/Deficit													
CAC	Administration	Personnel Vacancies (Category)	Total of all personnel in filled positions. <sup>1</sup>	468	470	465	470	472	474	478	481	483	478	472	477	455
CAC	Administration	Custody (Uniformed)	Budgeted Positions <sup>2</sup>	362	362	362	362	362	362	362	362	362	362	362	362	362
CAC	Administration	Custody (Uniformed)	Pending 607's - Net <sup>2</sup>	2	2	11	11	11	11	2	2	11	11	11	11	24
CAC	Administration	Custody (Uniformed)	Adjusted Budgeted Total <sup>1</sup>	364	364	373	373	373	373	364	364	373	373	373	373	386
CAC	Administration	Custody (Uniformed)	Filled Budgeted Positions <sup>2</sup>	332	332	336	337	342	344	347	350	352	352	352	352	339
CAC	Administration	Custody (Uniformed)	920 Blanket <sup>2</sup>	14	12	10	11	9	10	9	9	7	8	8	7	5
CAC	Administration	Custody (Uniformed)	918 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CAC	Administration	Custody (Uniformed)	True Vacancy Total <sup>1</sup>	18	20	27	25	22	19	8	5	14	13	13	14	42
CAC	Administration	Custody (Uniformed)	902 Blanket <sup>2</sup>	2	2	2	2	2	2	2	3	4	4	4	4	3
CAC	Administration	Custody (Uniformed)	916 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CAC	Administration	Custody (Uniformed)	Staff on Other Type of Leave <sup>2</sup>	2	2	2	2	1	1	1	1	1	1	1	1	1
CAC	Administration	Other Custody (Non-Uniformed)	Budgeted Positions <sup>2</sup>	21	21	21	21	21	21	21	21	21	21	20	20	20
CAC	Administration	Other Custody (Non-Uniformed)	Pending 607's - Net <sup>2</sup>	0	0	0	0	0	0	-1	-1	-1	1	0	0	-1
CAC	Administration	Other Custody (Non-Uniformed)	Adjusted Budgeted Total <sup>1</sup>	21	21	21	21	21	21	20	20	20	22	20	20	19
CAC	Administration	Other Custody (Non-Uniformed)	Filled Budgeted Positions <sup>2</sup>	21	21	21	21	21	20	19	18	18	18	17	17	14
CAC	Administration	Other Custody (Non-Uniformed)	920 Blanket <sup>2</sup>	0	0	0	0	0	0	0	1	1	1	0	0	0
CAC	Administration	Other Custody (Non-Uniformed)	918 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CAC	Administration	Other Custody (Non-Uniformed)	True Vacancy Total <sup>1</sup>	0	0	0	0	0	1	1	1	1	3	3	3	5
CAC	Administration	Other Custody (Non-Uniformed)	902 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CAC	Administration	Other Custody (Non-Uniformed)	916 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CAC	Administration	Other Custody (Non-Uniformed)	Staff on Other Type of Leave <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CAC	Administration	Education Positions	Budgeted Positions <sup>2</sup>	23	23	23	23	23	23	23	23	23	23	23	23	23
CAC	Administration	Education Positions	Pending 607's - Net <sup>2</sup>	0	0	0	0	0	0	0	-1	-1	-1	-1	-1	-1



Data Analysis 13 Month as of 03-13-2023

Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



## COMPSTAT DAI Statistical Report - 13 Month

Page 18 of 226

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Institution	Category	Subcategory	Metric Title	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023
CAC	Administration	Education Positions	Adjusted Budgeted Total <sup>1</sup>	23	23	23	23	23	23	23	22	22	22	22	22	22
CAC	Administration	Education Positions	Filled Budgeted Positions <sup>2</sup>	10	12	12	12	11	11	11	12	12	13	12	10	10
CAC	Administration	Education Positions	920 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CAC	Administration	Education Positions	918 Blanket <sup>2</sup>	0	0	0	0	1	1	1	1	1	1	1	1	1
CAC	Administration	Education Positions	True Vacancy Total <sup>1</sup>	13	11	11	11	11	11	11	9	9	8	9	11	11
CAC	Administration	Education Positions	902 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CAC	Administration	Education Positions	916 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CAC	Administration	Education Positions	Staff on Other Type of Leave <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CAC	Administration	Support Staff	Budgeted Positions <sup>2</sup>	112	112	112	112	112	116	113	113	113	113	113	113	113
CAC	Administration	Support Staff	Pending 607's - Net <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CAC	Administration	Support Staff	Adjusted Budgeted Total <sup>1</sup>	112	112	112	112	112	116	113	113	113	113	113	113	113
CAC	Administration	Support Staff	Filled Budgeted Positions <sup>2</sup>	93	93	84	88	87	88	90	90	90	85	83	89	82
CAC	Administration	Support Staff	920 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CAC	Administration	Support Staff	918 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CAC	Administration	Support Staff	True Vacancy Total <sup>1</sup>	19	19	28	24	25	28	23	23	23	28	30	24	31
CAC	Administration	Support Staff	902 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CAC	Administration	Support Staff	916 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	1
CAC	Administration	Support Staff	Staff on Other Type of Leave <sup>2</sup>	0	0	0	0	0	1	3	1	2	2	1	1	1
CAC	Administration	Trades	Budgeted Positions <sup>2</sup>	4	4	4	4	4	4	4	4	4	4	4	4	4
CAC	Administration	Trades	Pending 607's - Net <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CAC	Administration	Trades	Adjusted Budgeted Total <sup>1</sup>	4	4	4	4	4	4	4	4	4	4	4	4	4
CAC	Administration	Trades	Filled Budgeted Positions <sup>2</sup>	4	4	4	4	4	4	4	4	4	4	3	3	4
CAC	Administration	Trades	920 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CAC	Administration	Trades	918 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CAC	Administration	Trades	True Vacancy Total <sup>1</sup>	0	0	0	0	0	0	0	0	0	0	1	1	0
CAC	Administration	Trades	902 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CAC	Administration	Trades	916 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CAC	Administration	Trades	Staff on Other Type of Leave <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CAC	Administration	Management	Budgeted Positions <sup>2</sup>	9	9	9	9	9	9	9	9	9	9	9	9	9
CAC	Administration	Management	Pending 607's - Net <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CAC	Administration	Management	Adjusted Budgeted Total <sup>1</sup>	9	9	9	9	9	9	9	9	9	9	9	9	9
CAC	Administration	Management	Filled Budgeted Positions <sup>2</sup>	8	8	8	8	7	7	7	7	7	7	7	5	6
CAC	Administration	Management	920 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CAC	Administration	Management	918 Blanket <sup>2</sup>	0	0	0	0	1	1	1	1	1	1	1	1	1
CAC	Administration	Management	True Vacancy Total <sup>1</sup>	1	1	1	1	1	1	1	1	1	1	3	2	2
CAC	Administration	Management	902 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CAC	Administration	Management	916 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CAC	Administration	Management	Staff on Other Type of Leave <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CAC	Administration	Overtime	Total <sup>1</sup>	16,151	10,659	10,942	10,064	12,405	10,343	11,201	8,923	9,656	12,706	10,663	11,700	14,335



## COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 03-13-2023

Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 19 of 226

Institution	Category	Subcategory	Metric Title	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023
CAC	Administration	Overtime	AVG Hours Per Custody Staff <sup>1</sup>	40.55	25.40	26.83	24.59	30.03	23.97	26.73	21.73	22.88	30.50	26.55	29.57	36.97
CAC	Administration	Overtime	Custody <sup>1</sup>	14,313	8,966	9,578	8,802	10,899	8,724	9,782	7,998	8,467	11,286	9,797	10,911	13,050
CAC	Administration	Overtime	Lieutenants	619	565	590	637	837	597	852	593	584	750	490	462	642
CAC	Administration	Overtime	Sergeants	1,699	1,041	1,261	1,210	1,599	1,496	1,916	1,522	1,777	2,262	1,725	1,638	2,440
CAC	Administration	Overtime	Officers	11,718	7,268	7,661	6,872	8,343	6,603	7,014	5,873	6,105	8,256	7,531	8,787	9,937
CAC	Administration	Overtime	Other Custody	277	92	66	84	121	29	0	10	0	18	50	24	32
CAC	Administration	Overtime	AVG Hours Per Non-Custody Staff <sup>1</sup>	1.77	6.58	4.13	1.17	2.60	2.82	2.98	0.89	1.78	0.84	1.43	1.53	2.78
CAC	Administration	Overtime	Non-Custody	204	770	446	131	284	310	334	100	202	90	148	166	284
CAC	Administration	Overtime	Medical	1,635	924	918	1,131	1,222	1,309	1,086	825	988	1,330	719	624	1,001
CAC	Administration	Sick Leave	Total Hours <sup>1</sup>	5,920	2,908	2,525	3,258	3,263	3,757	3,533	3,002	2,986	3,243	3,318	3,703	2,631
CAC	Administration	Sick Leave	AVG Hours Per Custody Staff <sup>1</sup>	13.37	5.24	5.14	5.78	6.13	7.59	6.93	5.99	5.69	6.50	5.88	6.71	5.04
CAC	Administration	Sick Leave	Custody <sup>1</sup>	4,720	1,851	1,837	2,071	2,227	2,762	2,538	2,205	2,105	2,404	2,169	2,475	1,778
CAC	Administration	Sick Leave	Lieutenants	169	32	26	24	18	33	144	56	48	17	40	64	8
CAC	Administration	Sick Leave	Sergeants	321	181	215	271	173	305	364	286	201	186	157	165	107
CAC	Administration	Sick Leave	Officers	4,149	1,595	1,568	1,707	1,983	2,358	1,986	1,813	1,856	2,065	1,926	2,185	1,664
CAC	Administration	Sick Leave	Other Custody	82	43	28	69	53	66	44	50	0	136	46	61	0
CAC	Administration	Sick Leave	AVG Hours Per Non-Custody Staff <sup>1</sup>	6.08	5.25	3.16	6.30	5.28	3.28	3.36	2.72	2.96	3.77	5.10	5.22	4.07
CAC	Administration	Sick Leave	Non-Custody	700	615	341	705	576	361	376	308	335	408	525	564	415
CAC	Administration	Sick Leave	Medical	500	443	347	482	461	635	618	489	547	432	624	664	438
CAC	Administration	Sick Leave Management	Letter of Instruction - Sick Leave (1st Letter ) (R06 and S06 Staff Only) <sup>2</sup>	0	0	0	0	0	0	1	0	2	0	1	0	1
CAC	Administration	Sick Leave Management	Letter of Instruction - Sick Leave (2nd Letter ) (R06 and S06 Staff Only) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	1	0	0
CAC	Administration	Sick Leave Management	Adverse Actions for Sick Leave (R06 and S06 Staff Only) <sup>2</sup>	0	0	0	0	0	0	0	0	1	0	0	0	0
CAC	Administration	Sick Leave Management	Staff Exceeding Trigger Point <sup>2</sup>	0	3	5	13	11	23	27	21	0	0	0	0	0
CAC	Administration	In-Lieu of Sick Leave	Total Hours <sup>1</sup>	2,997	1,418	842	1,270	1,291	1,552	1,111	862	1,146	850	943	1,017	868
CAC	Administration	In-Lieu of Sick Leave	AVG Hours Per Custody Staff <sup>1</sup>	7.01	2.49	1.67	1.91	1.86	3.05	1.91	1.53	2.49	1.87	1.73	2.00	1.57
CAC	Administration	In-Lieu of Sick Leave	Custody <sup>1</sup>	2,475	880	596	684	675	1,110	698	563	921	691	639	739	555
CAC	Administration	In-Lieu of Sick Leave	Lieutenants	156	70	34	41	18	33	79	87	224	19	59	37	16
CAC	Administration	In-Lieu of Sick Leave	Sergeants	371	32	58	76	97	204	56	65	229	94	80	119	106
CAC	Administration	In-Lieu of Sick Leave	Officers	1,879	732	438	552	544	845	520	340	468	578	489	573	433
CAC	Administration	In-Lieu of Sick Leave	Other Custody	70	46	66	16	16	28	43	72	0	0	12	10	0
CAC	Administration	In-Lieu of Sick Leave	AVG Hours Per Non-Custody Staff <sup>1</sup>	1.87	1.48	0.65	3.27	1.69	1.33	1.16	0.44	0.46	0.23	1.21	0.35	0.05
CAC	Administration	In-Lieu of Sick Leave	Non-Custody	215	173	71	366	185	147	130	50	52	25	125	38	6
CAC	Administration	In-Lieu of Sick Leave	Medical	307	365	176	220	432	296	284	249	173	135	179	240	307
CAC	Administration	Annual Leave	Total Hours <sup>1</sup>	2,380	1,191	1,811	2,022	1,841	1,875	1,941	1,857	2,258	2,241	2,088	2,433	1,727



Data Analysis 13 Month as of 03-13-2023

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## COMPSTAT DAI Statistical Report - 13 Month

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 20 of 226

Institution	Category	Subcategory	Metric Title	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023
CAC	Administration	Annual Leave	AVG Hours Per Custody Staff <sup>1</sup>	5.35	2.65	3.36	2.89	3.19	3.98	3.76	4.01	4.82	4.48	4.55	4.77	3.01
CAC	Administration	Annual Leave	Custody <sup>1</sup>	1,887	934	1,200	1,035	1,157	1,447	1,376	1,476	1,782	1,658	1,680	1,759	1,064
CAC	Administration	Annual Leave	Lieutenants	198	86	44	121	196	152	123	205	384	101	158	178	204
CAC	Administration	Annual Leave	Sergeants	459	192	293	234	258	288	302	144	376	199	148	118	98
CAC	Administration	Annual Leave	Officers	1,182	599	734	601	632	958	897	1,002	1,022	1,272	1,210	1,331	748
CAC	Administration	Annual Leave	Other Custody	50	57	129	80	71	50	54	126	0	86	164	132	14
CAC	Administration	Annual Leave	AVG Hours Per Non Custody Staff <sup>1</sup>	1.45	0.66	1.09	3.64	2.06	1.56	1.24	0.71	1.76	1.38	1.57	3.66	1.66
CAC	Administration	Annual Leave	Non-Custody	166	78	118	407	225	172	139	80	199	150	162	396	170
CAC	Administration	Annual Leave	Medical	327	179	493	580	460	256	426	301	277	434	246	279	494
CAC	Administration	Workers' Compensation	Custody -- Number of Staff off Work due to accepted and pending claims. <sup>2</sup>	56	34	11	9	9	9	10	13	11	12	12	11	11
CAC	Administration	Workers' Compensation	Off Work Rate (Per 100 Staff) <sup>1</sup>	15.86	9.63	3.08	2.51	2.48	2.47	2.73	3.53	2.97	3.24	3.25	2.98	3.12
CAC	Administration	Workers' Compensation	Pending/Open Claims <sup>2</sup>	127	113	79	78	76	80	79	82	85	85	88	90	94
CAC	Administration	Workers' Compensation	New Claims <sup>2</sup>	45	22	2	2	0	5	0	5	3	3	2	4	3
CAC	Administration	Workers' Compensation	Closed Claims <sup>2</sup>	11	82	47	7	2	4	4	6	5	3	2	14	59
CAC	Administration	Workers' Compensation	Non-Custody – Number of Staff off Work due to accepted and pending claims. <sup>2</sup>	6	6	2	2	2	3	3	4	4	5	4	6	5
CAC	Administration	Workers' Compensation	Off Work Rate (Per 100 Staff) <sup>1</sup>	5.22	5.13	1.85	1.79	1.83	2.73	2.68	3.54	3.54	4.63	3.88	5.56	4.90
CAC	Administration	Workers' Compensation	Pending/Open Claims <sup>2</sup>	26	26	21	20	19	22	21	24	23	21	23	26	27
CAC	Administration	Workers' Compensation	New Claims <sup>12</sup>	3	4	0	4	0	4	4	2	0	0	3	4	2
CAC	Administration	Workers' Compensation	Closed Claims <sup>12</sup>	5	21	12	3	3	3	0	3	3	2	0	0	14
CAC	Administration	NDI/SDI	Custody - Number of Staff off Work due to non-work related illness/injuries. <sup>2</sup>	1	1	1	1	0	0	0	1	1	1	1	1	1
CAC	Administration	NDI/SDI	Off Work Rate (Per 100 Staff) <sup>1</sup>	0.28	0.28	0.28	0.28	0.00	0.00	0.00	0.27	0.27	0.27	0.27	0.27	0.28
CAC	Administration	NDI/SDI	Non-Custody - Number of Staff off Work due to non-work related illness/injuries. <sup>2</sup>	7	8	7	8	8	6	6	8	8	6	6	8	6
CAC	Administration	NDI/SDI	Off Work Rate (Per 100 Staff) <sup>1</sup>	6.09	6.84	6.48	7.14	7.34	5.45	5.36	7.08	7.08	5.56	5.83	7.41	5.88
CAC	Administration	FMLA	Custody - Number of Staff off Work due to FMLA <sup>1</sup>	21	21	20	22	19	23	20	14	19	19	16	24	24
CAC	Administration	FMLA	Lieutenants	0	0	0	0	0	0	0	0	0	0	0	0	0
CAC	Administration	FMLA	Sergeants	6	7	6	5	8	7	6	4	4	5	4	1	3
CAC	Administration	FMLA	Officers	14	14	14	17	11	15	14	9	15	14	12	22	21
CAC	Administration	FMLA	Other Custody	1	0	0	0	0	1	0	1	0	0	0	1	0
CAC	Administration	FMLA	Non-Custody	6	2	6	3	3	1	1	0	1	2	0	0	1
CAC	Administration	FMLA	Medical	6	8	7	4	8	8	9	7	8	8	6	11	5
CAC	Administration	FMLA	Custody - Number of FMLA Hours Used by Staff <sup>1</sup>	309	629	595	728	606	765	411	373	528	387	520	1,088	796



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 03-13-2023

**Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSF**

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Page 21 of 226



## COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 03-13-2023

Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

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Page 22 of 226

Institution	Category	Subcategory	Metric Title	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023
CAC	Administration	Work Orders	Number of Non-Maintenance Service Requests (Priority 4) Completed <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CAC	Administration	Work Orders	Number of Project Work Orders (priority 5) Received/Submitted <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CAC	Administration	Work Orders	Number of Project Work Orders (priority 5) Completed <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CAC	Administration	Work Orders	% of personnel hours spent on preventative maintenance <sup>2</sup>	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
CAC	Administration	Employee Grievances and Staff Complaints	Total <sup>1</sup>	0	0	1	0	1	1	0	1	0	0	0	0	0
CAC	Administration	Employee Grievances and Staff Complaints	Per 100 Staff <sup>1</sup>	0.00	0.00	0.22	0.00	0.21	0.21	0.00	0.21	0.00	0.00	0.00	0.00	0.00
CAC	Administration	Employee Grievances and Staff Complaints	Health & Safety <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CAC	Administration	Employee Grievances and Staff Complaints	Conditions of Work <sup>2</sup>	0	0	1	0	1	1	0	1	0	0	0	0	0
CAC	Administration	Employee Grievances and Staff Complaints	Total E.E.O <sup>1</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CAC	Administration	Employee Grievances and Staff Complaints	Equal Employment Opportunity (EEO) (Non-Medical) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CAC	Administration	Employee Grievances and Staff Complaints	Equal Employment Opportunity (EEO) (Medical) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CAC	Administration	Staff Investigations	Total Central Intake Requests <sup>2</sup>	0	0	0	0	0	0	2	0	1	1	3	1	0
CAC	Administration	Staff Investigations	Per 100 Staff <sup>1</sup>	0.00	0.00	0.00	0.00	0.00	0.00	0.42	0.00	0.21	0.21	0.64	0.21	0.00
CAC	Administration	Staff Investigations	Central Intake Requests Accepted <sup>2</sup>	0	0	0	0	0	0	2	0	1	0	3	1	0
CAC	Administration	Staff Investigations	Central Intake Requests Rejected <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CAC	Administration	Staff Investigations	Central Intake Requests Approved for Direct Action <sup>2</sup>	1	0	0	0	0	0	0	2	0	0	0	1	0
CAC	Administration	Staff Investigations	Total Direct Action Requests Submitted <sup>2</sup>	0	0	0	0	0	0	2	0	0	1	3	0	0
CAC	Administration	Staff Investigations	Direct Action Requests Accepted <sup>2</sup>	1	0	0	0	0	0	2	0	0	0	3	0	0
CAC	Administration	Staff Investigations	Direct Action Requests Rejected <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CAC	Administration	Staff Investigations	Number of Open Investigations <sup>2</sup>	5	5	5	5	4	4	3	3	3	3	4	4	0
CAC	Administration	Staff Investigations	Number of Closed Investigations <sup>2</sup>	1	1	0	0	1	0	1	0	1	0	0	2	0
CAC	Administration	Staff Investigations	Investigations exceeding 180 calendar days <sup>2</sup>	2	1	2	3	3	4	3	3	2	2	2	1	0
CAC	Administration	Staff Investigations	Investigations exceeding the Statute of Limitations <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CAC	Administration	Medical Staff Investigations	Total Central Intake Requests <sup>2</sup>	0	0	0	0	0	1	0	1	1	0	0	1	0



## COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 03-13-2023

Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 23 of 226

Institution	Category	Subcategory	Metric Title	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023
CAC	Administration	Medical Staff Investigations	Per 100 Staff <sup>1</sup>	0.00	0.00	0.00	0.00	0.00	0.21	0.00	0.21	0.21	0.00	0.00	0.21	0.00
CAC	Administration	Medical Staff Investigations	Central Intake Requests Accepted <sup>2</sup>	0	0	0	0	0	1	0	1	1	0	0	1	0
CAC	Administration	Medical Staff Investigations	Central Intake Requests Rejected <sup>2</sup>	0	0	0	0	0	0	0	0	0	1	0	0	0
CAC	Administration	Medical Staff Investigations	Central Intake Requests Approved for Direct Action <sup>2</sup>	0	0	0	0	0	0	1	1	1	0	0	0	0
CAC	Administration	Medical Staff Investigations	Total Direct Action Requests Submitted <sup>2</sup>	0	0	0	0	0	1	0	1	1	0	0	0	0
CAC	Administration	Medical Staff Investigations	Direct Action Requests Accepted <sup>2</sup>	0	0	0	0	0	0	1	1	1	0	0	0	0
CAC	Administration	Medical Staff Investigations	Direct Action Requests Rejected <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CAC	Administration	Medical Staff Investigations	Number of Open Investigations <sup>2</sup>	1	1	0	0	0	0	0	1	1	1	1	2	0
CAC	Administration	Medical Staff Investigations	Number of Closed Investigations <sup>2</sup>	0	0	1	0	0	0	0	0	0	1	0	0	0
CAC	Administration	Medical Staff Investigations	Investigations exceeding 180 calendar days <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CAC	Administration	Medical Staff Investigations	Investigations exceeding the Statute of Limitations <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CAC	Administration	Adverse Actions	Total <sup>1</sup>	0	0	1	0	1	0	2	0	0	1	1	2	2
CAC	Administration	Adverse Actions	Per 100 Staff <sup>1</sup>	0.00	0.00	0.22	0.00	0.21	0.00	0.42	0.00	0.00	0.21	0.21	0.42	0.44
CAC	Administration	Adverse Actions	Dismissals <sup>1</sup>	0	0	0	0	0	0	0	0	0	0	3	0	0
CAC	Administration	Adverse Actions	Adverse Actions Total (Non-Medical) <sup>2</sup>	0	0	0	0	0	0	2	0	0	1	0	2	2
CAC	Administration	Adverse Actions	Per 100 Staff <sup>1</sup>	0.00	0.00	0.00	0.00	0.00	0.00	0.42	0.00	0.00	0.21	0.00	0.42	0.44
CAC	Administration	Adverse Actions	Dismissals (Non-Medical) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	3	0	0
CAC	Administration	Adverse Actions	Adverse Actions Total (Medical) <sup>2</sup>	0	0	1	0	1	0	0	0	0	0	1	0	0
CAC	Administration	Adverse Actions	Per 100 Staff <sup>1</sup>	0.00	0.00	0.22	0.00	0.21	0.00	0.00	0.00	0.00	0.00	0.21	0.00	0.00
CAC	Administration	Adverse Actions	Dismissals (Medical) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CCI	Custody Operations	Total Bed Capacity	Blueprint Crowding Capacity	3,257	3,262	3,257	3,257	3,260	3,263	3,266	3,241	3,242	3,244	3,244	3,244	3,244
CCI	Custody Operations	Total Bed Capacity	Maximum Capacity	4,339	4,339	4,339	4,339	4,337	4,337	4,337	4,341	4,341	4,341	4,341	4,341	4,341
CCI	Custody Operations	Total Bed Capacity	Design Beds	2,184	2,187	2,184	2,184	2,186	2,188	2,190	2,173	2,174	2,175	2,175	2,175	2,175
CCI	Custody Operations	Total Bed Capacity	Inmate Count	3,071	3,157	3,152	3,150	3,069	3,051	2,998	2,960	2,957	2,890	2,806	2,725	2,651
CCI	Custody Operations	Total Bed Capacity	% Institution Filled to Blueprint Crowding Capacity <sup>1</sup>	94%	97%	97%	97%	94%	94%	92%	91%	91%	89%	86%	84%	82%
CCI	Custody Operations	Inmate Security Level	Inmate Level I (Classification Score of 0-18)	168	179	155	138	124	113	102	114	116	107	100	103	102
CCI	Custody Operations	Inmate Security Level	Out of Bed Level I Assignments	48	42	39	36	34	33	35	36	33	34	34	40	35
CCI	Custody Operations	Inmate Security Level	% of Out of Level I Assignments <sup>1</sup>	29%	23%	25%	26%	27%	29%	34%	32%	28%	32%	34%	39%	34%



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 03-13-2023

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Page 24 of 226



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 03-13-2023

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Page 25 of 226



## COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 03-13-2023

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Page 26 of 226

Institution	Category	Subcategory	Metric Title	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023
CCI	Custody Operations	Long Term Restricted Housing (LTRH)	LTRH with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
CCI	Custody Operations	Life Sentenced Inmates	Life (With Possibility of Parole)	1,057	1,044	1,047	1,055	1,046	1,073	1,082	1,078	1,093	1,075	1,072	1,061	1,046
CCI	Custody Operations	Life Sentenced Inmates	Life (Without Possibility of Parole) (LWOP)	137	137	143	142	139	146	147	147	150	149	143	139	129
CCI	Custody Operations	Condemned Inmates	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
CCI	Custody Operations	Condemned Inmates	Actual Population	18	18	18	18	18	18	17	17	16	15	15	15	14
CCI	Custody Operations	Psychiatric Services Unit (PSU)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
CCI	Custody Operations	Psychiatric Services Unit (PSU)	Average Length of Stay <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CCI	Custody Operations	Psychiatric Services Unit (PSU)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
CCI	Custody Operations	Security Housing Unit (SHU)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
CCI	Custody Operations	Security Housing Unit (SHU)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
CCI	Custody Operations	Security Housing Unit (SHU)	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
CCI	Custody Operations	Psychiatric Inpatient Program (PIP)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
CCI	Custody Operations	Psychiatric Inpatient Program (PIP)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
CCI	Custody Operations	Correctional Treatment Center (CTC)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
CCI	Custody Operations	Correctional Treatment Center (CTC)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
CCI	Custody Operations	Out-Patient Housing Unit (OHU)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
CCI	Custody Operations	Out-Patient Housing Unit (OHU)	Actual Population	4	2	4	4	3	4	6	7	10	12	11	11	10
CCI	Custody Operations	Mental Health Crisis Bed (MCB)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
CCI	Custody Operations	Mental Health Crisis Bed (MCB)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
CCI	Custody Operations	American with Disabilities Act (ADA)	Actual Population (All Institutions) <sup>1</sup>	83	83	90	93	90	93	96	95	98	102	106	102	88
CCI	Custody Operations	American with Disabilities Act (ADA)	DPW - Disability Type: Mobility <sup>1</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CCI	Custody Operations	American with Disabilities Act (ADA)	DPW Code Only	0	0	0	0	0	0	0	0	0	0	0	0	0
CCI	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPW	0	0	0	0	0	0	0	0	0	0	0	0	0
CCI	Custody Operations	American with Disabilities Act (ADA)	DPO - Disability Type: Mobility <sup>1</sup>	0	2	2	2	3	0	1	1	1	1	1	1	0
CCI	Custody Operations	American with Disabilities Act (ADA)	DPO Code Only	0	1	1	1	2	0	0	0	1	1	1	1	0
CCI	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPO	0	1	1	1	1	0	1	1	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 03-13-2023

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Page 27 of 226



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 03-13-2023

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Page 28 of 226



## COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 03-13-2023

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Page 29 of 226

Institution	Category	Subcategory	Metric Title	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023
CCI	Custody Operations	Inmate Disciplinaries	Positive U.A.	14	0	10	0	6	0	0	1	24	2	1	0	0
CCI	Custody Operations	Inmate Disciplinaries	U.A. Refusal	0	0	0	0	0	0	0	0	0	0	0	0	0
CCI	Custody Operations	Inmate Disciplinaries	Indecent Exposure (IEX)	1	1	2	0	0	0	0	0	0	0	1	0	0
CCI	Custody Operations	Inmate Disciplinaries	Sexual Disorderly Conduct	3	2	2	3	3	1	0	0	1	2	1	1	0
CCI	Custody Operations	Inmate Disciplinaries	Possession of Cell Phone(s)	2	15	7	29	2	8	8	4	3	2	7	5	5
CCI	Custody Operations	Inmate Disciplinaries	Possession of a Wireless Communication Device(s)	0	1	1	0	0	1	0	1	0	0	0	0	1
CCI	Custody Operations	Inmate Disciplinaries	Disturbance, Riot, or Strike	1	0	0	0	0	0	0	0	0	0	0	0	0
CCI	Custody Operations	Inmate Disciplinaries	Fighting	52	32	80	83	56	35	62	64	74	96	62	49	8
CCI	Custody Operations	Inmate Disciplinaries	Threats	0	0	0	1	0	0	0	0	0	0	0	0	0
CCI	Custody Operations	Inmate Disciplinaries	Willfully Resisting, Delaying or Obstructing a Peace Officer	1	0	0	1	0	2	2	1	0	0	1	0	0
CCI	Custody Operations	Inmate Disciplinaries	Possession, Manufacture or Attempt to Manufacture a Deadly Weapon or Explosive Device	4	6	4	3	8	4	31	4	1	4	7	1	0
CCI	Custody Operations	Inmate Disciplinaries	Attempted Murder	0	0	2	0	0	1	0	1	0	0	0	0	0
CCI	Custody Operations	Inmate Disciplinaries	Murder	0	0	0	0	0	0	0	0	0	0	0	0	0
CCI	Custody Operations	Inmate Disciplinaries	Other	114	48	105	62	108	96	78	169	186	97	68	74	33
CCI	Custody Operations	Inmate Disciplinaries	Number of RVRs Involving Mental Health Inmates	102	57	138	114	120	92	117	127	148	120	77	70	22
CCI	Custody Operations	Number of Incidents	Departmental Executive Review Committee <sup>2</sup>	1	0	2	0	1	0	2	1	2	0	0	0	34
CCI	Custody Operations	Number of Incidents	Total Number of Overdue UOF Reviews - 30 Days <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	1
CCI	Custody Operations	Number of Incidents	Total Number of Overdue UOF Reviews - 90 Days <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CCI	Custody Operations	Number of Incidents	Modified Programs <sup>2</sup>	2	1	0	1	4	0	1	3	3	1	1	1	2
CCI	Custody Operations	Number of Incidents	Lockdown <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CCI	Custody Operations	Incidents	Suicide Attempts CCHCS	0	0	0	0	0	0	0	0	0	0	0	0	0
CCI	Custody Operations	Incidents	Controlled Cell Phone Discoveries	3	12	0	21	3	5	10	0	3	0	0	4	6
CCI	Custody Operations	Incidents	Uncontrolled Cell Phone Discoveries	0	1	0	0	0	0	0	0	0	0	0	0	0
CCI	Custody Operations	Incidents	Cell Phone Seizures	3	13	0	21	3	5	10	0	3	0	0	4	6
CCI	Custody Operations	Contraband Surveillance Watch (CSW)	Inmate Placements on CSW	0	0	0	0	0	2	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 03-13-2023

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Page 30 of 226



COMPSTAT DAI Statistical Report - 13 Month



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Page 31 of 226



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 03-13-2023

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Page 32 of 226



COMPSTAT DAI Statistical Report - 13 Month



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Page 33 of 226



COMPSTAT DAI Statistical Report - 13 Month



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Page 34 of 226



COMPSTAT DAI Statistical Report - 13 Month



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Page 35 of 226



## COMPSTAT DAI Statistical Report - 13 Month

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Page 36 of 226

Institution	Category	Subcategory	Metric Title	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023
CCI	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Other - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
CCI	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Other - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
CCI	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - Total <sup>1</sup>	8	5	8	8	9	14	15	12	26	17	11	33	58
CCI	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - RVR <sup>2</sup>	0	5	8	8	9	0	9	12	4	17	11	15	18
CCI	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - IR <sup>2</sup>	8	0	0	0	0	14	6	0	10	0	0	11	25
CCI	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - Staff Complaints <sup>2</sup>	0	0	0	0	0	0	0	0	12	0	0	0	15
CCI	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - Total <sup>1</sup>	0	0	0	0	0	7	0	0	0	0	0	0	0
CCI	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - RVR <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CCI	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - IR <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CCI	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - Staff Complaints <sup>2</sup>	0	0	0	0	0	7	0	0	0	0	0	0	0
CCI	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Recordings <sup>2</sup>	0	0	0	0	0	0	0	0	17	0	0	0	0
CCI	Custody Operations	Inmate Disciplinary - Audio/Video Surveillance System (AVSS) Recordings	AVSS Reviews - RVR <sup>2</sup>	27	21	70	52	60	74	39	60	36	172	92	29	26
CCI	Custody Operations	Inmate Disciplinary - Audio/Video Surveillance System (AVSS) Recordings	Impact - Guilty <sup>2</sup>	26	20	68	33	55	48	31	41	33	151	71	17	23
CCI	Custody Operations	Inmate Disciplinary - Audio/Video Surveillance System (AVSS) Recordings	Impact - Reduced <sup>2</sup>	3	0	0	0	1	6	1	2	0	0	0	2	0
CCI	Custody Operations	Inmate Disciplinary - Audio/Video Surveillance System (AVSS) Recordings	Impact - Not Guilty <sup>2</sup>	0	0	2	4	3	19	6	2	1	10	9	4	2
CCI	Custody Operations	Inmate Disciplinary - Audio/Video Surveillance System (AVSS) Recordings	Impact - None <sup>2</sup>	1	6	0	15	2	2	1	14	2	11	12	6	1



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Page 37 of 226

Institution	Category	Subcategory	Metric Title	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023
CCI	Custody Operations	Inmate Disciplinary - Audio/Video Surveillance System (AVSS) Recordings	No Audio/Video Evidence - RVR <sup>2</sup>	128	80	155	120	92	104	47	141	97	111	96	48	52
CCI	Custody Operations	Incidents - Audio/Video Surveillance System (AVSS) Recordings	AVSS Reviews - IR <sup>2</sup>	10	3	12	5	5	10	7	9	12	8	22	13	14
CCI	Custody Operations	Incidents - Audio/Video Surveillance System (AVSS) Recordings	IERC - Impact <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CCI	Custody Operations	Incidents - Audio/Video Surveillance System (AVSS) Recordings	IERC - No Impact <sup>2</sup>	10	3	12	5	5	10	7	9	12	8	22	16	14
CCI	Custody Operations	Incidents - Audio/Video Surveillance System (AVSS) Recordings	No Audio/Video Evidence - IR <sup>2</sup>	36	23	28	47	47	18	25	29	28	33	16	29	20
CCI	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Evidence Reviewed with AVSS <sup>2</sup>	0	5	4	9	4	0	2	2	0	0	0	0	0
CCI	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Granted <sup>2</sup>	0	1	0	0	0	0	0	0	0	0	0	0	0
CCI	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Granted in Part <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CCI	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Cancelled <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CCI	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Denied <sup>2</sup>	0	1	0	0	0	0	9	0	22	0	0	0	0
CCI	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Withdrawn <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CCI	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - None <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CCI	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Evidence Reviewed without AVSS <sup>2</sup>	5	0	4	0	8	0	7	7	12	6	0	20	15
CCI	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Referred to Office of Internal Affairs <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CCI	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	No Audio/Video Evidence - Staff Complaints <sup>2</sup>	2	0	4	0	0	0	1	1	1	3	1	20	15
CCI	Programs	Inmate Work Assignments	Available Assignments <sup>1</sup>	1,770	1,525	1,442	1,451	1,449	1,450	1,326	1,318	1,252	1,251	1,260	1,250	1,277



## COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 03-13-2023

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Page 38 of 226

Institution	Category	Subcategory	Metric Title	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023
CCI	Programs	Inmate Work Assignments	Full Time	1,601	1,397	1,332	1,347	1,345	1,346	1,226	1,218	1,156	1,149	1,158	1,148	1,175
CCI	Programs	Inmate Work Assignments	Half Time	169	128	110	104	104	104	100	100	96	102	102	102	102
CCI	Programs	Inmate Work Assignments	Eligible Inmates	2,789	2,769	2,821	2,871	2,809	2,827	2,791	2,752	2,757	2,685	2,622	2,556	2,479
CCI	Programs	Inmate Work Assignments	Inmates Assigned <sup>1</sup>	1,011	1,029	1,050	1,052	1,077	1,070	1,081	1,023	943	963	904	916	923
CCI	Programs	Inmate Work Assignments	Full Time	943	961	982	984	1,002	994	1,004	954	881	901	843	855	861
CCI	Programs	Inmate Work Assignments	Half Time <sup>1</sup>	68	68	68	68	75	76	77	69	62	62	61	61	62
CCI	Programs	Inmate Work Assignments	One Half Time Assignment	19	20	22	20	19	22	21	17	17	20	18	20	22
CCI	Programs	Inmate Work Assignments	Two Half Time Assignments	49	48	46	48	56	54	56	52	45	42	43	41	40
CCI	Programs	Inmate Work Assignments	Vacant Work Assignments <sup>1</sup>	759	496	392	399	372	380	245	295	309	288	356	334	354
CCI	Programs	Inmate Work Assignments	Percent of Filled Work Assignments <sup>1</sup>	57%	67%	73%	73%	74%	74%	82%	78%	75%	77%	72%	73%	72%
CCI	Programs	Inmate Work Assignments	Percent of Filled Work Assignments - Full Time <sup>1</sup>	59%	69%	74%	73%	74%	74%	82%	78%	76%	78%	73%	74%	73%
CCI	Programs	Inmate Work Assignments	Percentage of Filled Work Assignments - Half-Time <sup>1</sup>	69%	91%	104%	112%	126%	125%	133%	121%	111%	102%	102%	100%	100%
CCI	Programs	Inmate Work Assignments	Inmates Unassigned <sup>1</sup>	1,031	1,025	927	912	901	968	945	844	833	796	730	719	710
CCI	Programs	Inmate Work Assignments	Voluntary	12	7	6	11	13	13	23	27	27	32	24	22	22
CCI	Programs	Inmate Work Assignments	Involuntary	1,019	1,018	921	901	888	955	922	817	806	764	706	697	688
CCI	Programs	Inmate Work Assignments	Inmates on Waiting List <sup>2</sup>	884	913	817	799	818	862	836	727	726	0	637	615	642
CCI	Programs	Prison Industry Authority	PIA Assignments	353	245	245	245	245	245	245	245	245	245	246	247	247
CCI	Programs	Prison Industry Authority	PIA Assignments Filled	175	182	179	184	196	189	195	206	206	217	212	206	202
CCI	Programs	Prison Industry Authority	% of PIA Assignments Filled <sup>1</sup>	50%	74%	73%	75%	80%	77%	80%	84%	84%	89%	86%	83%	82%
CCI	Programs	Prison Industry Authority	PIA Lost Hours <sup>1</sup>	26,440	28,317	24,147	16,492	18,564	22,834	19,022	22,615	22,462	12,709	11,925	13,040	17,128
CCI	Programs	Prison Industry Authority	(Custody) PIA Lost Hours	13,295	17,581	8,302	1,651	7,153	2,218	8,138	11,210	10,011	2,979	2,732	2,362	6,115
CCI	Programs	Prison Industry Authority	(Ducats) PIA Lost Hours	457	60	331	331	236	447	458	473	408	758	675	1,199	968
CCI	Programs	Prison Industry Authority	(Industry Related) PIA Lost Hours	1,062	27	2,430	3,906	1,146	9,308	607	977	2,434	780	269	1,172	1,628
CCI	Programs	Prison Industry Authority	(Other) PIA Lost Hours	56	719	516	354	285	81	348	599	457	756	962	1,223	1,047
CCI	Programs	Prison Industry Authority	(Vacant) PIA Lost Hours	11,570	9,930	12,568	10,250	9,744	10,780	9,471	9,356	9,152	7,436	7,287	7,084	7,370
CCI	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of ILTAG Groups <sup>2</sup>	92	92	92	82	82	82	82	83	71	78	78	80	83



## COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 03-13-2023

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Page 39 of 226

Institution	Category	Subcategory	Metric Title	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023
CCI	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Meetings Held <sup>1</sup>	77	31	336	333	369	420	358	467	545	369	349	377	391
CCI	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Attendees (for all meetings held) <sup>1</sup>	1,470	209	4,095	5,059	5,859	5,947	4,344	6,165	4,513	5,476	6,514	6,483	5,597
CCI	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Contact Hours (for all meetings held) <sup>1</sup>	113,892	8,613	1,120,679	911,474	1,093,320	1,073,439	751,021	1,187,783	742,574	875,616	953,786	1,253,792	1,266,752
CCI	Programs	Alcoholics Anonymous (AA)	Total Number of Meetings Held <sup>2</sup>	18	0	47	53	65	85	56	84	89	56	62	54	64
CCI	Programs	Alcoholics Anonymous (AA)	Total Number of Attendees <sup>2</sup>	344	0	760	930	1,032	1,226	704	1,063	684	833	1,157	1,034	928
CCI	Programs	Alcoholics Anonymous (AA)	Total Meeting Hours <sup>2</sup>	28	0	45	59	64	83	65	84	85	56	64	52	64
CCI	Programs	Alcoholics Anonymous (AA)	Contact Hours <sup>1</sup>	9,632	0	34,200	54,870	65,532	101,452	45,760	89,292	58,140	46,648	74,337	53,251	59,624
CCI	Programs	Narcotics Anonymous (NA)	Total Number of Meetings Held <sup>2</sup>	9	4	72	48	68	75	66	93	112	90	67	66	56
CCI	Programs	Narcotics Anonymous (NA)	Total Number of Attendees <sup>2</sup>	192	58	863	727	1,161	988	839	1,456	772	1,521	1,620	1,348	755
CCI	Programs	Narcotics Anonymous (NA)	Total Meeting Hours <sup>2</sup>	15	4	53	47	60	72	66	90	60	89	67	65	55
CCI	Programs	Narcotics Anonymous (NA)	Contact Hours <sup>1</sup>	2,880	232	45,739	33,806	69,660	70,642	55,374	131,404	46,320	135,369	107,730	86,946	41,525
CCI	Programs	Veteran's Groups	Total Number of Meetings Held <sup>2</sup>	4	0	9	10	8	12	10	15	8	8	13	8	11
CCI	Programs	Veteran's Groups	Total Number of Attendees <sup>2</sup>	122	0	119	156	256	244	132	273	189	183	334	178	128
CCI	Programs	Veteran's Groups	Total Meeting Hours <sup>2</sup>	7	0	6	10	13	12	10	15	8	8	13	8	11
CCI	Programs	Veteran's Groups	Contact Hours <sup>1</sup>	854	0	714	1,560	3,328	2,928	1,320	4,095	1,418	1,464	4,342	1,424	1,408
CCI	Programs	All Other ILTAG's	Total Number of Meetings Held <sup>2</sup>	46	27	208	222	228	248	226	275	336	215	207	249	260
CCI	Programs	All Other ILTAG's	Total Number of Attendees <sup>2</sup>	812	151	2,353	3,246	3,410	3,489	2,669	3,373	2,868	2,939	3,403	3,923	3,786
CCI	Programs	All Other ILTAG's	Total Meeting Hours <sup>2</sup>	124	56	442	253	280	258	243	286	222	236	226	284	308
CCI	Programs	All Other ILTAG's	Contact Hours <sup>1</sup>	100,526	8,381	1,040,026	821,238	954,800	898,418	648,567	962,992	636,696	692,135	767,377	1,112,171	1,164,195
CCI	Administration	Budget Allotment (Program 25)	Allotment													
CCI	Administration	Budget Allotment (Program 25)	Surplus/Deficit													
CCI	Administration	Budget Allotment (Program 45)	Allotment													
CCI	Administration	Budget Allotment (Program 45)	Surplus/Deficit													
CCI	Administration	Personnel Vacancies (Category)	Total of all personnel in filled positions. <sup>1</sup>	1,098	1,120	1,114	1,102	1,090	1,078	1,058	1,048	1,040	1,053	1,060	1,061	1,065
CCI	Administration	Custody (Uniformed)	Budgeted Positions <sup>2</sup>	920	920	870	870	870	870	870	870	870	870	870	870	870
CCI	Administration	Custody (Uniformed)	Pending 607's - Net <sup>2</sup>	1	1	0	0	0	0	0	0	0	0	0	0	23
CCI	Administration	Custody (Uniformed)	Adjusted Budgeted Total <sup>1</sup>	921	921	870	870	870	870	870	870	870	870	870	870	893
CCI	Administration	Custody (Uniformed)	Filled Budgeted Positions <sup>2</sup>	815	836	832	819	805	792	773	765	759	764	764	764	769



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 03-13-2023

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Page 40 of 226



## COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 03-13-2023

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Page 41 of 226

Institution	Category	Subcategory	Metric Title	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023
CCI	Administration	Support Staff	Staff on Other Type of Leave <sup>2</sup>	2	2	0	1	1	0	0	1	1	1	2	3	0
CCI	Administration	Trades	Budgeted Positions <sup>2</sup>	130	130	130	130	130	130	130	130	130	130	130	130	130
CCI	Administration	Trades	Pending 607's - Net <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CCI	Administration	Trades	Adjusted Budgeted Total <sup>1</sup>	130	130	130	130	130	130	130	130	130	130	130	130	130
CCI	Administration	Trades	Filled Budgeted Positions <sup>2</sup>	101	104	103	102	103	103	102	100	98	106	110	111	113
CCI	Administration	Trades	920 Blanket <sup>2</sup>	7	6	6	6	5	5	7	8	8	6	4	5	5
CCI	Administration	Trades	918 Blanket <sup>2</sup>	2	1	1	1	1	1	1	1	1	1	1	1	1
CCI	Administration	Trades	True Vacancy Total <sup>1</sup>	20	19	20	21	21	21	20	21	23	17	15	13	11
CCI	Administration	Trades	902 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CCI	Administration	Trades	916 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CCI	Administration	Trades	Staff on Other Type of Leave <sup>2</sup>	0	2	1	1	0	0	0	1	0	1	0	0	2
CCI	Administration	Management	Budgeted Positions <sup>2</sup>	15	15	15	15	15	15	15	15	15	15	15	15	15
CCI	Administration	Management	Pending 607's - Net <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CCI	Administration	Management	Adjusted Budgeted Total <sup>1</sup>	15	15	15	15	15	15	15	15	15	15	15	15	15
CCI	Administration	Management	Filled Budgeted Positions <sup>2</sup>	13	12	13	13	13	13	13	13	13	14	12	14	13
CCI	Administration	Management	920 Blanket <sup>2</sup>	0	1	1	1	1	1	1	1	1	1	1	1	1
CCI	Administration	Management	918 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CCI	Administration	Management	True Vacancy Total <sup>1</sup>	2	2	1	1	1	1	1	1	0	2	0	1	1
CCI	Administration	Management	902 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CCI	Administration	Management	916 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CCI	Administration	Management	Staff on Other Type of Leave <sup>2</sup>	1	0	0	0	0	0	0	0	0	0	0	0	1
CCI	Administration	Overtime	Total <sup>1</sup>	36,275	22,275	26,039	30,217	43,704	36,009	44,595	35,983	33,024	43,145	29,255	32,893	36,910
CCI	Administration	Overtime	AVG Hours Per Custody Staff <sup>1</sup>	36.53	21.17	25.23	29.97	44.66	37.47	47.92	38.68	35.15	45.22	29.98	34.69	39.16
CCI	Administration	Overtime	Custody <sup>1</sup>	30,832	18,267	21,651	25,358	37,294	30,913	38,576	30,825	27,803	35,995	23,833	27,545	31,248
CCI	Administration	Overtime	Lieutenants	1,054	765	627	513	1,007	711	1,146	916	732	974	750	698	843
CCI	Administration	Overtime	Sergeants	2,982	1,960	1,990	1,873	3,257	2,354	3,031	2,892	2,399	3,047	2,312	2,273	2,574
CCI	Administration	Overtime	Officers	26,427	15,345	18,627	22,712	32,775	27,448	34,157	26,272	23,304	29,822	20,514	24,403	27,615
CCI	Administration	Overtime	Other Custody	369	197	407	260	255	400	243	746	1,368	2,153	258	171	216
CCI	Administration	Overtime	AVG Hours Per Non-Custody Staff <sup>1</sup>	5.01	3.44	4.08	4.23	6.36	5.38	4.80	4.24	4.74	7.82	4.49	2.90	2.78
CCI	Administration	Overtime	Non-Custody	1,271	883	1,042	1,081	1,618	1,360	1,212	1,062	1,178	2,006	1,187	774	740
CCI	Administration	Overtime	Medical	4,172	3,126	3,346	3,778	4,793	3,736	4,807	4,097	4,044	5,143	4,234	4,575	4,922
CCI	Administration	Sick Leave	Total Hours <sup>1</sup>	13,354	7,347	6,222	7,015	8,106	7,963	7,866	7,151	6,971	7,025	6,036	7,312	4,684
CCI	Administration	Sick Leave	AVG Hours Per Custody Staff <sup>1</sup>	10.46	4.67	4.03	5.38	6.13	5.84	5.97	5.40	5.26	5.21	4.32	5.46	2.27
CCI	Administration	Sick Leave	Custody <sup>1</sup>	8,826	4,027	3,457	4,552	5,120	4,816	4,803	4,303	4,158	4,149	3,436	4,334	1,815
CCI	Administration	Sick Leave	Lieutenants	154	88	78	67	106	142	111	141	143	144	72	80	73
CCI	Administration	Sick Leave	Sergeants	596	359	225	330	320	465	305	320	252	272	228	268	234
CCI	Administration	Sick Leave	Officers	7,565	3,488	3,080	4,018	4,571	3,984	4,236	3,809	3,724	3,596	2,980	3,858	1,471
CCI	Administration	Sick Leave	Other Custody	511	92	74	138	123	226	151	34	40	137	156	128	38



# COMPSTAT DAI Statistical Report - 13 Month



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Page 42 of 226

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CCI	Administration	Sick Leave	AVG Hours Per Non-Custody Staff <sup>1</sup>	11.80	8.65	6.98	6.29	7.53	7.62	7.13	6.90	7.66	7.49	6.52	7.01	7.33
CCI	Administration	Sick Leave	Non-Custody	2,991	2,218	1,783	1,608	1,916	1,925	1,800	1,727	1,905	1,922	1,725	1,867	1,953
CCI	Administration	Sick Leave	Medical	1,537	1,102	981	855	1,070	1,223	1,263	1,120	908	954	875	1,111	916
CCI	Administration	Sick Leave Management	Letter of Instruction - Sick Leave (1st Letter ) (R06 and S06 Staff Only) <sup>2</sup>	0	3	3	0	0	0	0	0	1	18	0	2	4
CCI	Administration	Sick Leave Management	Letter of Instruction - Sick Leave (2nd Letter ) (R06 and S06 Staff Only) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CCI	Administration	Sick Leave Management	Adverse Actions for Sick Leave (R06 and S06 Staff Only) <sup>2</sup>	0	0	0	1	2	1	2	2	0	3	0	1	2
CCI	Administration	Sick Leave Management	Staff Exceeding Trigger Point <sup>2</sup>	4	17	21	27	29	50	67	106	158	204	54	54	0
CCI	Administration	In-Lieu of Sick Leave	Total Hours <sup>1</sup>	9,301	5,121	4,310	4,269	4,525	4,398	4,063	4,317	3,681	3,930	3,244	4,104	2,883
CCI	Administration	In-Lieu of Sick Leave	AVG Hours Per Custody Staff <sup>1</sup>	6.94	3.58	2.89	2.98	3.43	3.35	3.49	3.79	3.00	3.14	2.45	3.00	1.88
CCI	Administration	In-Lieu of Sick Leave	Custody <sup>1</sup>	5,856	3,087	2,477	2,517	2,862	2,766	2,810	3,017	2,373	2,501	1,948	2,379	1,498
CCI	Administration	In-Lieu of Sick Leave	Lieutenants	212	96	136	104	56	129	48	92	116	107	104	64	136
CCI	Administration	In-Lieu of Sick Leave	Sergeants	883	475	210	266	320	283	313	354	269	362	202	104	198
CCI	Administration	In-Lieu of Sick Leave	Officers	4,717	2,492	2,094	2,147	2,444	2,335	2,401	2,564	1,946	1,849	1,602	2,181	1,164
CCI	Administration	In-Lieu of Sick Leave	Other Custody	44	24	37	0	43	19	48	8	42	184	40	30	0
CCI	Administration	In-Lieu of Sick Leave	AVG Hours Per Non-Custody Staff <sup>1</sup>	6.70	4.02	4.65	3.92	3.31	2.99	2.31	2.12	3.16	3.23	1.94	3.12	2.19
CCI	Administration	In-Lieu of Sick Leave	Non-Custody	1,698	1,032	1,187	1,001	843	756	584	532	785	829	513	832	585
CCI	Administration	In-Lieu of Sick Leave	Medical	1,747	1,003	645	751	820	876	670	768	523	600	783	893	800
CCI	Administration	Annual Leave	Total Hours <sup>1</sup>	6,648	5,321	5,687	6,427	6,750	8,291	8,337	7,058	6,090	6,259	7,129	8,306	3,899
CCI	Administration	Annual Leave	AVG Hours Per Custody Staff <sup>1</sup>	6.18	4.51	4.69	5.49	5.85	7.79	8.76	6.91	5.72	6.21	6.50	8.18	3.13
CCI	Administration	Annual Leave	Custody <sup>1</sup>	5,214	3,889	4,023	4,646	4,882	6,429	7,055	5,509	4,525	4,946	5,166	6,495	2,497
CCI	Administration	Annual Leave	Lieutenants	193	251	163	261	260	401	296	192	241	302	183	242	160
CCI	Administration	Annual Leave	Sergeants	614	428	366	404	370	663	644	521	404	558	498	457	274
CCI	Administration	Annual Leave	Officers	4,229	3,160	3,403	3,760	3,976	5,186	5,632	4,527	3,550	3,843	4,277	5,689	2,041
CCI	Administration	Annual Leave	Other Custody	179	51	91	221	277	179	483	270	330	244	208	108	22
CCI	Administration	Annual Leave	AVG Hours Per Non Custody Staff <sup>1</sup>	2.61	3.49	4.08	3.89	3.72	4.50	2.87	3.56	3.48	2.64	3.89	2.94	1.96
CCI	Administration	Annual Leave	Non-Custody	662	896	1,043	994	948	1,136	725	892	865	677	1,030	783	523
CCI	Administration	Annual Leave	Medical	772	536	621	787	920	727	557	658	701	636	933	1,028	880
CCI	Administration	Workers' Compensation	Custody -- Number of Staff off Work due to accepted and pending claims. <sup>2</sup>	43	42	39	38	32	39	35	26	26	22	25	23	50
CCI	Administration	Workers' Compensation	Off Work Rate (Per 100 Staff) <sup>1</sup>	5.09	4.87	4.55	4.49	3.83	4.73	4.35	3.26	3.29	2.76	3.14	2.90	6.27
CCI	Administration	Workers' Compensation	Pending/Open Claims <sup>2</sup>	565	592	560	557	569	571	575	568	573	574	573	583	577
CCI	Administration	Workers' Compensation	New Claims <sup>2</sup>	97	85	31	16	17	19	11	14	16	11	18	19	19
CCI	Administration	Workers' Compensation	Closed Claims <sup>2</sup>	29	113	82	16	8	22	19	31	20	19	21	40	43



## COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 03-13-2023

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Page 43 of 226

Institution	Category	Subcategory	Metric Title	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023
CCI	Administration	Workers' Compensation	Non-Custody – Number of Staff off Work due to accepted and pending claims. <sup>2</sup>	15	21	22	16	13	13	15	14	14	12	12	11	9
CCI	Administration	Workers' Compensation	Off Work Rate (Per 100 Staff) <sup>1</sup>	5.92	8.19	8.61	6.26	5.11	5.15	5.94	5.59	5.63	4.68	4.54	4.13	3.38
CCI	Administration	Workers' Compensation	Pending/Open Claims <sup>2</sup>	222	252	236	239	240	234	233	233	233	230	227	237	233
CCI	Administration	Workers' Compensation	New Claims <sup>2</sup>	30	31	16	6	4	9	5	7	4	3	6	11	8
CCI	Administration	Workers' Compensation	Closed Claims <sup>2</sup>	10	26	40	9	9	13	7	13	4	10	6	18	15
CCI	Administration	NDI/SDI	Custody - Number of Staff off Work due to non-work related illness/injuries. <sup>2</sup>	2	1	3	3	1	1	5	7	7	6	4	7	5
CCI	Administration	NDI/SDI	Off Work Rate (Per 100 Staff) <sup>1</sup>	0.24	0.12	0.35	0.35	0.12	0.12	0.62	0.88	0.88	0.75	0.50	0.88	0.63
CCI	Administration	NDI/SDI	Non-Custody - Number of Staff off Work due to non-work related illness/injuries. <sup>2</sup>	4	4	4	4	3	3	3	4	7	6	5	6	4
CCI	Administration	NDI/SDI	Off Work Rate (Per 100 Staff) <sup>1</sup>	1.58	1.56	1.57	1.57	1.18	1.19	1.19	1.60	2.82	2.34	1.89	2.25	1.50
CCI	Administration	FMLA	Custody - Number of Staff off Work due to FMLA <sup>1</sup>	70	69	72	79	66	72	94	81	84	79	83	102	83
CCI	Administration	FMLA	Lieutenants	0	3	2	2	2	1	2	2	3	1	1	2	2
CCI	Administration	FMLA	Sergeants	10	8	9	7	10	11	12	6	8	8	8	15	8
CCI	Administration	FMLA	Officers	59	57	59	68	52	60	78	70	73	69	73	83	71
CCI	Administration	FMLA	Other Custody	1	1	2	2	2	0	2	3	0	1	1	2	2
CCI	Administration	FMLA	Non-Custody	6	6	11	7	6	5	4	10	8	7	6	7	7
CCI	Administration	FMLA	Medical	10	8	11	9	10	7	4	8	6	10	7	9	6
CCI	Administration	FMLA	Custody - Number of FMLA Hours Used by Staff <sup>1</sup>	2,108	1,541	2,113	1,874	1,519	1,708	2,847	2,321	2,202	1,971	1,944	3,198	1,868
CCI	Administration	FMLA	Lieutenants	0	32	35	24	40	8	32	30	200	16	64	112	32
CCI	Administration	FMLA	Sergeants	238	200	184	204	238	228	212	139	153	176	112	317	152
CCI	Administration	FMLA	Officers	1,763	1,141	1,794	1,618	1,230	1,472	2,525	2,046	1,849	1,771	1,760	2,745	1,668
CCI	Administration	FMLA	Other Custody	107	168	100	28	11	0	78	106	0	9	8	24	16
CCI	Administration	FMLA	Non-Custody	147	86	354	212	246	117	90	218	231	153	136	168	142
CCI	Administration	FMLA	Medical	328	155	257	561	203	104	58	156	111	473	288	282	224
CCI	Administration	FMLA	Custody - Average Number of FMLA Hours Used by Staff <sup>1</sup>	2.50	1.79	2.46	2.22	1.82	2.07	3.54	2.91	2.78	2.48	2.44	4.03	2.34
CCI	Administration	FMLA	Other Custody <sup>1</sup>	3.67	6.22	3.85	1.04	0.37	0.00	2.44	3.31	0.00	0.28	0.26	0.78	0.55
CCI	Administration	FMLA	Non-Custody <sup>1</sup>	0.58	0.33	1.39	0.83	0.97	0.46	0.35	0.87	0.93	0.60	0.51	0.63	0.53
CCI	Administration	FMLA	Medical <sup>1</sup>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CCI	Administration	Accounting Penalties (\$ Amounts)	Institutions (Program 25) (\$) <sup>2</sup>	0	0	0	0	0	203	0	0	24	0	0	0	0
CCI	Administration	Accounting Penalties (\$ Amounts)	Education (Program 45) (\$) <sup>2</sup>	0	0	0	0	0	13	0	0	0	0	0	0	0
CCI	Administration	Accounting Penalties (\$ Amounts)	Medical (Program 50) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	10	0	0	0



## COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 03-13-2023

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Page 44 of 226

Institution	Category	Subcategory	Metric Title	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023
CCI	Administration	RAO Accounting Penalties (\$ Amounts)	Institutions (Program 25) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CCI	Administration	RAO Accounting Penalties (\$ Amounts)	Education (Program 45) (\$) <sup>2</sup>	0	0	0	0	0	19	0	0	0	0	0	0	0
CCI	Administration	RAO Accounting Penalties (\$ Amounts)	Medical (Program 50) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CCI	Administration	Regulatory Citations Cal OSHA	Number of Penalties <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CCI	Administration	Regulatory Citations Cal OSHA	Dollar Amount (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CCI	Administration	Work Orders	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted <sup>2</sup>	11	13	9	10	8	10	14	13	3	3	5	17	12
CCI	Administration	Work Orders	Number of Emergency Corrective Work Orders (priority 1) Completed <sup>2</sup>	11	13	11	9	7	10	13	13	3	3	6	16	12
CCI	Administration	Work Orders	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted <sup>2</sup>	545	796	966	698	540	763	703	1,015	808	462	684	782	368
CCI	Administration	Work Orders	Number of Preventative Maintenance Work Orders (priority 2) Completed <sup>2</sup>	277	337	495	421	456	326	335	460	411	287	364	397	313
CCI	Administration	Work Orders	Number of Corrective Work Orders (Priority 3) Received/Submitted <sup>2</sup>	474	502	796	629	684	693	640	526	830	745	659	559	398
CCI	Administration	Work Orders	Number of Corrective Work Orders (Priority 3) Completed <sup>2</sup>	509	521	678	564	532	574	595	534	617	611	625	461	306
CCI	Administration	Work Orders	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted <sup>2</sup>	1	4	5	1	2	3	1	3	3	7	1	0	1
CCI	Administration	Work Orders	Number of Non-Maintenance Service Requests (Priority 4) Completed <sup>2</sup>	1	4	5	2	1	1	1	3	0	4	3	0	1
CCI	Administration	Work Orders	Number of Project Work Orders (priority 5) Received/Submitted <sup>2</sup>	0	0	21	99	33	0	0	57	36	4	5	0	13
CCI	Administration	Work Orders	Number of Project Work Orders (priority 5) Completed <sup>2</sup>	4	2	9	59	38	5	3	4	40	41	11	1	0
CCI	Administration	Work Orders	% of personnel hours spent on preventative maintenance <sup>2</sup>	14%	14%	20%	20%	20%	14%	15%	21%	20%	19%	17%	15%	15%
CCI	Administration	Employee Grievances and Staff Complaints	Total <sup>1</sup>	19	21	6	8	5	25	22	6	14	3	6	3	6
CCI	Administration	Employee Grievances and Staff Complaints	Per 100 Staff <sup>1</sup>	1.73	1.88	0.54	0.73	0.46	2.32	2.08	0.57	1.35	0.29	0.57	0.28	0.56
CCI	Administration	Employee Grievances and Staff Complaints	Health & Safety <sup>2</sup>	4	1	0	0	0	6	13	0	0	1	0	0	1
CCI	Administration	Employee Grievances and Staff Complaints	Conditions of Work <sup>2</sup>	11	15	4	2	3	14	7	4	10	0	3	0	0



## COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 03-13-2023

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Page 45 of 226

Institution	Category	Subcategory	Metric Title	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023
CCI	Administration	Employee Grievances and Staff Complaints	Total E.E.O <sup>1</sup>	4	5	2	6	2	5	2	2	4	2	3	3	5
CCI	Administration	Employee Grievances and Staff Complaints	Equal Employment Opportunity (EEO) (Non-Medical) <sup>2</sup>	2	0	1	1	1	0	2	0	1	0	1	0	0
CCI	Administration	Employee Grievances and Staff Complaints	Equal Employment Opportunity (EEO) (Medical) <sup>2</sup>	2	5	1	5	1	5	0	2	3	2	2	3	5
CCI	Administration	Staff Investigations	Total Central Intake Requests <sup>2</sup>	4	1	2	2	7	5	2	1	3	3	3	1	1
CCI	Administration	Staff Investigations	Per 100 Staff <sup>1</sup>	0.36	0.09	0.18	0.18	0.64	0.46	0.19	0.10	0.29	0.29	0.28	0.09	0.09
CCI	Administration	Staff Investigations	Central Intake Requests Accepted <sup>2</sup>	3	1	3	0	2	1	2	2	3	2	2	1	1
CCI	Administration	Staff Investigations	Central Intake Requests Rejected <sup>2</sup>	0	0	2	0	0	0	0	0	0	0	1	0	0
CCI	Administration	Staff Investigations	Central Intake Requests Approved for Direct Action <sup>2</sup>	4	1	2	0	0	1	2	2	2	1	2	0	0
CCI	Administration	Staff Investigations	Total Direct Action Requests Submitted <sup>2</sup>	3	1	3	2	7	5	2	2	3	3	3	0	0
CCI	Administration	Staff Investigations	Direct Action Requests Accepted <sup>2</sup>	3	1	2	0	2	1	2	2	2	1	2	0	0
CCI	Administration	Staff Investigations	Direct Action Requests Rejected <sup>2</sup>	0	0	2	0	0	0	0	0	0	1	0	0	0
CCI	Administration	Staff Investigations	Number of Open Investigations <sup>2</sup>	23	23	22	22	22	22	23	22	24	26	26	25	0
CCI	Administration	Staff Investigations	Number of Closed Investigations <sup>2</sup>	2	1	2	1	3	1	0	0	0	1	1	1	24
CCI	Administration	Staff Investigations	Investigations exceeding 180 calendar days <sup>2</sup>	21	22	21	20	20	19	19	21	20	22	25	25	24
CCI	Administration	Staff Investigations	Investigations exceeding the Statute of Limitations <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CCI	Administration	Medical Staff Investigations	Total Central Intake Requests <sup>2</sup>	1	0	0	1	0	1	0	1	0	0	0	1	1
CCI	Administration	Medical Staff Investigations	Per 100 Staff <sup>1</sup>	0.09	0.00	0.00	0.09	0.00	0.09	0.00	0.10	0.00	0.00	0.00	0.09	0.09
CCI	Administration	Medical Staff Investigations	Central Intake Requests Accepted <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	1	1
CCI	Administration	Medical Staff Investigations	Central Intake Requests Rejected <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	1	0
CCI	Administration	Medical Staff Investigations	Central Intake Requests Approved for Direct Action <sup>2</sup>	1	0	0	0	1	0	0	0	0	0	0	0	0
CCI	Administration	Medical Staff Investigations	Total Direct Action Requests Submitted <sup>2</sup>	1	0	0	0	1	1	0	1	0	0	0	0	0
CCI	Administration	Medical Staff Investigations	Direct Action Requests Accepted <sup>2</sup>	1	0	0	0	1	0	0	0	0	0	0	0	0
CCI	Administration	Medical Staff Investigations	Direct Action Requests Rejected <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CCI	Administration	Medical Staff Investigations	Number of Open Investigations <sup>2</sup>	3	3	3	3	3	2	2	2	2	1	1	1	0
CCI	Administration	Medical Staff Investigations	Number of Closed Investigations <sup>2</sup>	0	0	0	0	0	1	0	0	0	1	0	0	0
CCI	Administration	Medical Staff Investigations	Investigations exceeding 180 calendar days <sup>2</sup>	2	3	3	3	3	2	2	2	2	1	1	0	0



## COMPSTAT DAI Statistical Report - 13 Month

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Page 46 of 226

Institution	Category	Subcategory	Metric Title	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023
CCI	Administration	Medical Staff Investigations	Investigations exceeding the Statute of Limitations <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CCI	Administration	Adverse Actions	Total <sup>1</sup>	0	2	2	0	3	6	2	5	7	2	3	2	4
CCI	Administration	Adverse Actions	Per 100 Staff <sup>1</sup>	0.00	0.18	0.18	0.00	0.28	0.56	0.19	0.48	0.67	0.19	0.28	0.19	0.38
CCI	Administration	Adverse Actions	Dismissals <sup>1</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CCI	Administration	Adverse Actions	Adverse Actions Total (Non-Medical) <sup>2</sup>	0	2	2	0	3	6	2	5	7	2	3	2	4
CCI	Administration	Adverse Actions	Per 100 Staff <sup>1</sup>	0.00	0.18	0.18	0.00	0.28	0.56	0.19	0.48	0.67	0.19	0.28	0.19	0.38
CCI	Administration	Adverse Actions	Dismissals (Non-Medical) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CCI	Administration	Adverse Actions	Adverse Actions Total (Medical) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CCI	Administration	Adverse Actions	Per 100 Staff <sup>1</sup>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CCI	Administration	Adverse Actions	Dismissals (Medical) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Custody Operations	Total Bed Capacity	Blueprint Crowding Capacity	4,219	4,219	4,221	4,214	4,089	4,059	4,155	4,148	4,148	4,148	3,710	3,710	3,710
COR	Custody Operations	Total Bed Capacity	Maximum Capacity	5,917	5,917	5,917	5,917	5,703	5,663	5,791	5,791	5,791	5,791	5,207	5,207	5,207
COR	Custody Operations	Total Bed Capacity	Design Beds	2,921	2,921	2,922	2,922	2,815	2,795	2,859	2,858	2,858	2,858	2,566	2,566	2,566
COR	Custody Operations	Total Bed Capacity	Inmate Count	3,532	3,484	3,467	3,457	3,481	3,466	3,476	3,433	3,416	3,323	3,267	3,387	3,497
COR	Custody Operations	Total Bed Capacity	% Institution Filled to Blueprint Crowding Capacity <sup>1</sup>	84%	83%	82%	82%	85%	85%	84%	83%	82%	80%	88%	91%	94%
COR	Custody Operations	Inmate Security Level	Inmate Level I (Classification Score of 0-18)	235	216	192	190	175	194	217	214	196	167	150	191	200
COR	Custody Operations	Inmate Security Level	Out of Bed Level I Assignments	70	57	51	47	42	67	72	82	66	59	71	63	55
COR	Custody Operations	Inmate Security Level	% of Out of Level I Assignments <sup>1</sup>	30%	26%	27%	25%	24%	35%	33%	38%	34%	35%	47%	33%	28%
COR	Custody Operations	Inmate Security Level	Inmate Level II (Classification Score of 19-35)	1,541	1,529	1,503	1,514	1,534	1,530	1,568	1,559	1,550	1,495	1,450	1,494	1,516
COR	Custody Operations	Inmate Security Level	Out of Bed Level II Assignments	41	53	32	46	49	46	73	46	58	48	51	45	34
COR	Custody Operations	Inmate Security Level	% of Out of Level II Assignments <sup>1</sup>	3%	3%	2%	3%	3%	3%	5%	3%	4%	3%	4%	3%	2%
COR	Custody Operations	Inmate Security Level	Inmate Level III (Classification Score of 36-59)	640	635	621	606	590	530	503	474	506	513	523	532	604
COR	Custody Operations	Inmate Security Level	Out of Bed Level III Assignments	50	59	58	61	63	55	55	45	46	52	45	40	52
COR	Custody Operations	Inmate Security Level	% of Out of Level III Assignments <sup>1</sup>	8%	9%	9%	10%	11%	10%	11%	9%	9%	10%	9%	8%	9%
COR	Custody Operations	Inmate Security Level	Inmate Level IV (Classification Score of 60+)	1,116	1,104	1,151	1,147	1,182	1,212	1,188	1,186	1,164	1,148	1,144	1,170	1,177
COR	Custody Operations	Inmate Security Level	Out of Bed Level IV Assignments	121	123	146	125	159	174	167	171	168	157	144	153	155
COR	Custody Operations	Inmate Security Level	% of Out of Level IV Assignments <sup>1</sup>	11%	11%	13%	11%	13%	14%	14%	14%	14%	14%	13%	13%	13%



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Page 47 of 226

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COR	Custody Operations	Camps	Camps (CMC, CRC only) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Custody Operations	Camps	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Custody Operations	Camps	Pipeline <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Custody Operations	Reception Center	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Custody Operations	Reception Center	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Custody Operations	Reception Center	Reception Center with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Custody Operations	General Population (GP)	Blueprint Crowding Capacity	775	775	777	777	777	777	777	775	775	775	775	775	775
COR	Custody Operations	General Population (GP)	Actual Population	697	700	697	739	719	732	723	709	716	701	705	721	737
COR	Custody Operations	General Population (GP)	GP with S-Suffix	27	25	28	29	31	23	22	21	22	22	22	23	21
COR	Custody Operations	Enhanced Outpatient Program (EOP)	Blueprint Crowding Capacity	150	150	150	150	150	150	150	150	150	150	150	150	150
COR	Custody Operations	Enhanced Outpatient Program (EOP)	Total EOP Population <sup>1</sup>	151	147	147	151	150	141	123	130	139	140	136	145	144
COR	Custody Operations	Enhanced Outpatient Program (EOP)	Actual Population (In EOP Designated Bed Use)	151	147	147	151	150	141	123	130	139	140	136	145	144
COR	Custody Operations	Enhanced Outpatient Program (EOP)	Actual Population (In Non-EOP Designated Bed Use)	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Custody Operations	Enhanced Outpatient Program (EOP)	EOP with S-Suffix	24	23	22	26	26	25	21	25	27	30	31	30	25
COR	Custody Operations	SNY-EOP	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Custody Operations	SNY-EOP	Total SNY EOP Population <sup>1</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Custody Operations	SNY-EOP	Actual Population (In SNY-EOP Designated Bed Use)	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Custody Operations	SNY-EOP	Actual Population (In Non SNY-EOP Designated Bed Use)	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Custody Operations	SNY-EOP	SNY EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Custody Operations	Correctional Clinical Case Management Services (CCCMS)	Treatment Capacity	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,495
COR	Custody Operations	Correctional Clinical Case Management Services (CCCMS)	Actual Population	1,221	1,198	1,213	1,214	1,196	1,191	1,173	1,166	1,196	1,159	1,172	1,282	1,353
COR	Custody Operations	Work Crews (WC/SWC/FH/SFH)	Blueprint Crowding Capacity	446	446	446	446	446	446	446	446	446	446	446	8	8
COR	Custody Operations	Work Crews (WC/SWC/FH/SFH)	Actual Population	101	110	89	92	79	78	87	73	69	55	5	5	4
COR	Custody Operations	Administrative Segregation (ASU)	Blueprint Crowding Capacity	340	340	340	315	235	235	235	260	260	260	260	260	260



## COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 03-13-2023

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Page 48 of 226

Institution	Category	Subcategory	Metric Title	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023
COR	Custody Operations	Administrative Segregation (ASU)	Actual Population	206	206	155	133	178	201	199	224	193	201	201	205	194
COR	Custody Operations	Administrative Segregation (ASU)	CSR Endorsed for Transfer	34	28	22	15	17	23	28	19	0	38	17	22	0
COR	Custody Operations	Administrative Segregation (ASU)	Stays Exceeding 150 days	27	43	52	45	43	45	48	52	36	60	51	57	1
COR	Custody Operations	Administrative Segregation (ASU)	Stays Exceeding 400 days	8	10	7	9	11	14	7	9	22	13	14	10	1
COR	Custody Operations	Administrative Segregation (ASU)	Stays Exceeding 800 days	10	8	8	5	3	3	4	6	18	8	8	11	26
COR	Custody Operations	ASU EOP Hub	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Custody Operations	ASU EOP Hub	Actual Population	45	47	49	67	90	84	81	89	86	80	85	77	85
COR	Custody Operations	Restricted Housing	Blueprint Crowding Capacity <sup>1</sup>	670	670	670	693	538	538	538	563	563	563	563	563	563
COR	Custody Operations	Restricted Housing	Actual Population <sup>1</sup>	437	438	384	387	426	455	452	472	446	452	419	438	411
COR	Custody Operations	Restricted Housing	Total Restricted Housing Endorsed Inmates	55	42	54	31	37	51	42	51	0	44	44	43	0
COR	Custody Operations	Restricted Custody General Population (RCGP)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Custody Operations	Short Term Restricted Housing (STRH)	Blueprint Crowding Capacity	125	125	125	125	125	125	125	125	125	125	125	125	125
COR	Custody Operations	Short Term Restricted Housing (STRH)	Actual Population	53	59	69	95	84	90	91	91	88	94	95	108	98
COR	Custody Operations	Short Term Restricted Housing (STRH)	STRH with S-Suffix	10	17	16	18	21	16	16	17	17	17	19	20	24
COR	Custody Operations	Long Term Restricted Housing (LTRH)	Blueprint Crowding Capacity	157	157	157	205	130	130	130	130	130	130	130	130	130
COR	Custody Operations	Long Term Restricted Housing (LTRH)	Actual Population	128	123	116	114	107	110	111	109	117	110	97	99	94
COR	Custody Operations	Long Term Restricted Housing (LTRH)	LTRH with S-Suffix	26	24	24	19	20	17	19	18	19	19	20	20	22
COR	Custody Operations	Life Sentenced Inmates	Life (With Possibility of Parole)	1,001	995	1,020	1,031	1,064	1,055	1,040	1,043	1,070	1,057	1,043	1,067	1,116
COR	Custody Operations	Life Sentenced Inmates	Life (Without Possibility of Parole) (LWOP)	220	219	223	222	226	226	229	229	230	232	234	241	253
COR	Custody Operations	Condemned Inmates	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Custody Operations	Condemned Inmates	Actual Population	27	27	26	26	26	27	25	25	22	21	20	20	19
COR	Custody Operations	Psychiatric Services Unit (PSU)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Custody Operations	Psychiatric Services Unit (PSU)	Average Length of Stay <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Custody Operations	Psychiatric Services Unit (PSU)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Custody Operations	Security Housing Unit (SHU)	Blueprint Crowding Capacity	48	48	48	48	48	48	48	48	48	48	48	48	48
COR	Custody Operations	Security Housing Unit (SHU)	Actual Population	50	50	44	45	57	54	51	48	48	47	26	26	25



## COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 03-13-2023

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Page 49 of 226

Institution	Category	Subcategory	Metric Title	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023
COR	Custody Operations	Security Housing Unit (SHU)	SHU with S-Suffix	9	10	7	9	8	10	10	8	8	5	5	6	5
COR	Custody Operations	Psychiatric Inpatient Program (PIP)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Custody Operations	Psychiatric Inpatient Program (PIP)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Custody Operations	Correctional Treatment Center (CTC)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Custody Operations	Correctional Treatment Center (CTC)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Custody Operations	Out-Patient Housing Unit (OHU)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Custody Operations	Out-Patient Housing Unit (OHU)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Custody Operations	Mental Health Crisis Bed (MCB)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Custody Operations	Mental Health Crisis Bed (MCB)	Actual Population	16	9	19	22	22	20	21	15	20	18	13	17	17
COR	Custody Operations	American with Disabilities Act (ADA)	Actual Population (All Institutions) <sup>1</sup>	311	314	326	337	355	340	330	332	341	338	331	351	386
COR	Custody Operations	American with Disabilities Act (ADA)	DPW - Disability Type: Mobility <sup>1</sup>	21	23	21	23	25	24	22	23	18	19	18	20	18
COR	Custody Operations	American with Disabilities Act (ADA)	DPW Code Only	12	14	12	13	14	13	13	12	9	10	10	13	10
COR	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPW	9	9	9	10	11	11	9	11	9	9	8	7	8
COR	Custody Operations	American with Disabilities Act (ADA)	DPO - Disability Type: Mobility <sup>1</sup>	16	16	16	15	16	13	11	11	15	14	13	13	15
COR	Custody Operations	American with Disabilities Act (ADA)	DPO Code Only	13	13	12	13	13	10	8	9	13	12	11	11	13
COR	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPO	3	3	4	2	3	3	3	2	2	2	2	2	2
COR	Custody Operations	American with Disabilities Act (ADA)	DPM - Disability Type: Mobility <sup>1</sup>	12	12	14	16	16	11	10	9	14	14	11	16	16
COR	Custody Operations	American with Disabilities Act (ADA)	DPM Code Only	12	12	14	15	14	10	9	8	11	13	10	13	13
COR	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPM	0	0	0	1	2	1	1	1	3	1	1	3	3
COR	Custody Operations	American with Disabilities Act (ADA)	DLT - Disability Type: Mobility <sup>1</sup>	141	144	150	156	167	168	165	169	173	174	170	176	210
COR	Custody Operations	American with Disabilities Act (ADA)	DLT Code Only	129	132	135	138	147	148	147	151	153	153	150	155	186
COR	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DLT	12	12	15	18	20	20	18	18	20	21	20	21	24
COR	Custody Operations	American with Disabilities Act (ADA)	DNM - Disability Type: Mobility <sup>1</sup>	51	51	56	59	61	58	58	56	56	53	51	55	58
COR	Custody Operations	American with Disabilities Act (ADA)	DNM Code Only	40	41	46	47	50	48	47	47	47	41	40	43	47
COR	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DNM	11	10	10	12	11	10	11	9	9	12	11	12	11
COR	Custody Operations	American with Disabilities Act (ADA)	DPH - Disability Type: Hearing <sup>1</sup>	1	1	0	2	3	4	3	3	2	2	2	2	2



## COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 03-13-2023

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Page 50 of 226

Institution	Category	Subcategory	Metric Title	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023
COR	Custody Operations	American with Disabilities Act (ADA)	DPH Code Only	1	1	0	1	2	3	2	2	2	2	2	2	2
COR	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPH	0	0	0	1	1	1	1	1	0	0	0	0	0
COR	Custody Operations	American with Disabilities Act (ADA)	DNH - Disability Type: Hearing <sup>1</sup>	100	97	102	104	109	103	99	98	102	104	105	110	111
COR	Custody Operations	American with Disabilities Act (ADA)	DNH Code Only	69	67	69	67	68	63	62	62	62	61	65	68	66
COR	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DNH	31	30	33	37	41	40	37	36	40	43	40	42	45
COR	Custody Operations	American with Disabilities Act (ADA)	DPV - Disability Type: Vision <sup>1</sup>	1	1	1	2	2	2	3	1	1	1	1	1	1
COR	Custody Operations	American with Disabilities Act (ADA)	DPV Code Only	0	0	0	0	0	0	0	0	0	1	1	1	1
COR	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPV	1	1	1	2	2	2	3	1	0	0	0	0	0
COR	Custody Operations	American with Disabilities Act (ADA)	DPS - Disability Type: Speech <sup>1</sup>	1	1	1	1	1	1	1	2	0	0	0	0	0
COR	Custody Operations	American with Disabilities Act (ADA)	DPS Code Only	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPS	1	1	1	1	1	1	1	2	0	0	0	0	0
COR	Custody Operations	American with Disabilities Act (ADA)	DKD - Disability Type: Kidney <sup>1</sup>	0	0	1	0	0	0	0	0	0	0	0	0	0
COR	Custody Operations	American with Disabilities Act (ADA)	DKD Code Only	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DKD	0	0	1	0	0	0	0	0	0	0	0	0	0
COR	Custody Operations	Development Disability Program (DDP)	Actual Population	28	26	27	27	32	30	27	23	28	29	23	19	19
COR	Custody Operations	Development Disability Program (DDP)	DD1	8	8	9	9	12	11	10	8	10	9	9	8	7
COR	Custody Operations	Development Disability Program (DDP)	DD2	15	13	13	13	15	14	12	10	13	15	10	8	9
COR	Custody Operations	Development Disability Program (DDP)	DD3	5	5	5	5	5	5	5	5	5	5	4	3	3
COR	Custody Operations	Inmate Disciplinaries	Per 100 inmates <sup>1</sup>	4.98	4.28	5.68	10.36	9.39	9.06	6.85	6.52	8.40	9.51	7.01	8.30	7.49
COR	Custody Operations	Inmate Disciplinaries	Total Inmate RVRs <sup>1</sup>	176	149	197	358	327	314	238	224	287	316	229	281	262
COR	Custody Operations	Inmate Disciplinaries	Counseling RVRs	31	29	53	164	85	81	46	52	103	108	82	64	108
COR	Custody Operations	Inmate Disciplinaries	Administrative RVRs	10	9	17	44	43	46	21	24	23	49	25	23	46
COR	Custody Operations	Inmate Disciplinaries	Serious RVRs	135	111	127	150	199	187	171	148	161	159	122	194	108
COR	Custody Operations	Inmate Disciplinaries	Pending RVRs	14	6	19	13	47	48	48	50	58	58	49	89	235
COR	Custody Operations	Inmate Disciplinaries	Camp RVRs	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Custody Operations	Inmate Disciplinaries	Serious RVRs Exceeding Time Limitations	10	11	5	24	22	17	17	7	16	14	12	21	2



## COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 03-13-2023

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Page 51 of 226

Institution	Category	Subcategory	Metric Title	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023
COR	Custody Operations	Inmate Disciplinaries	Conduct	46	48	53	74	68	109	76	68	47	66	56	86	43
COR	Custody Operations	Inmate Disciplinaries	Total Assaults <sup>1</sup>	1	0	0	2	3	4	1	4	0	1	4	2	1
COR	Custody Operations	Inmate Disciplinaries	Assault on a Non-Prisoner	0	0	0	1	0	0	0	2	0	0	1	1	0
COR	Custody Operations	Inmate Disciplinaries	Assault on a Prisoner	1	0	0	0	0	1	0	0	0	0	0	0	0
COR	Custody Operations	Inmate Disciplinaries	Assault on a Peace Officer	0	0	0	0	3	3	1	2	0	1	3	1	1
COR	Custody Operations	Inmate Disciplinaries	Assault with a Deadly Weapon	0	0	0	1	0	0	0	0	0	0	0	0	0
COR	Custody Operations	Inmate Disciplinaries	Total Batteries <sup>1</sup>	9	10	19	34	27	49	39	31	15	20	19	37	19
COR	Custody Operations	Inmate Disciplinaries	Battery on a Non-Prisoner	1	1	0	1	0	0	1	0	0	4	0	0	0
COR	Custody Operations	Inmate Disciplinaries	Battery on a Prisoner	4	4	12	21	21	40	29	19	14	9	14	22	12
COR	Custody Operations	Inmate Disciplinaries	Battery on a Peace Officer	4	5	7	12	6	8	8	11	1	6	4	14	7
COR	Custody Operations	Inmate Disciplinaries	Battery with a Deadly Weapon	0	0	0	0	0	1	1	1	0	1	1	1	0
COR	Custody Operations	Inmate Disciplinaries	Possession of Controlled Substance/Stimulant/Sedative	0	0	0	0	3	2	0	0	0	1	1	4	0
COR	Custody Operations	Inmate Disciplinaries	Unauthorized Possession of Drug Paraphernalia	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Custody Operations	Inmate Disciplinaries	Under the Influence of a Controlled Substance/Stimulant/Sedative	0	0	0	0	0	0	0	0	0	0	1	0	0
COR	Custody Operations	Inmate Disciplinaries	Distribution/Introduction of a Controlled Substance	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Custody Operations	Inmate Disciplinaries	Positive U.A.	0	0	0	0	1	2	0	0	0	0	0	1	0
COR	Custody Operations	Inmate Disciplinaries	U.A. Refusal	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Custody Operations	Inmate Disciplinaries	Indecent Exposure (IEX)	3	3	6	6	3	0	1	4	4	1	0	4	1
COR	Custody Operations	Inmate Disciplinaries	Sexual Disorderly Conduct	3	4	7	6	7	3	2	5	6	3	0	9	3
COR	Custody Operations	Inmate Disciplinaries	Possession of Cell Phone(s)	13	9	11	14	72	10	2	8	25	8	4	9	8
COR	Custody Operations	Inmate Disciplinaries	Possession of a Wireless Communication Device(s)	0	0	0	2	2	0	0	0	0	1	0	0	0
COR	Custody Operations	Inmate Disciplinaries	Disturbance, Riot, or Strike	0	0	0	0	0	0	3	1	0	3	0	0	0
COR	Custody Operations	Inmate Disciplinaries	Fighting	19	31	17	21	18	28	11	13	14	22	15	22	18
COR	Custody Operations	Inmate Disciplinaries	Threats	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Custody Operations	Inmate Disciplinaries	Willfully Resisting, Delaying or Obstructing a Peace Officer	8	1	3	5	10	7	11	7	5	9	5	9	1



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 03-13-2023

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Page 52 of 226



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 03-13-2023

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Page 53 of 226



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 03-13-2023

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Page 54 of 226



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 03-13-2023

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Page 55 of 226



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 03-13-2023

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Page 56 of 226



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 03-13-2023

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Page 57 of 226



## COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 03-13-2023

Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

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Page 58 of 226

Institution	Category	Subcategory	Metric Title	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023
COR	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Issue Under Appeal Has Been Resolved - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Failure to Interview/Cooperate - 1st Level	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Failure to Interview/Cooperate - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Failure to Interview/Cooperate - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant Deceased - 1st Level	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant Deceased - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant Deceased - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant/Appeal is Under Advisement or Appeal Restriction - 1st Level	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant/Appeal is Under Advisement or Appeal Restriction - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant/Appeal is Under Advisement or Appeal Restriction - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Other - 1st Level	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Other - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Other - 3rd Level	0	1	0	0	0	0	0	0	0	0	0	0	0
COR	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - Total <sup>1</sup>	105	76	103	73	87	295	234	238	209	298	226	345	432
COR	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - RVR <sup>2</sup>	21	7	9	11	9	127	61	57	51	68	51	59	81
COR	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - IR <sup>2</sup>	51	44	42	41	66	113	93	102	77	115	87	152	157
COR	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - Staff Complaints <sup>2</sup>	33	25	52	21	12	55	80	79	81	115	88	134	194
COR	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - Total <sup>1</sup>	10	5	17	5	5	21	11	14	22	53	32	50	75
COR	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - RVR <sup>2</sup>	1	0	0	0	0	10	0	5	1	5	3	0	3



## COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 03-13-2023

Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

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Page 59 of 226

Institution	Category	Subcategory	Metric Title	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023
COR	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - IR <sup>2</sup>	5	2	0	0	0	3	1	1	1	14	9	18	16
COR	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - Staff Complaints <sup>2</sup>	4	3	17	5	5	8	10	8	20	34	20	32	56
COR	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Recordings <sup>2</sup>	95	84	98	73	88	293	243	237	197	273	219	305	365
COR	Custody Operations	Inmate Disciplinaries - Audio/Video Surveillance System (AVSS) Recordings	AVSS Reviews - RVR <sup>2</sup>	35	25	68	52	86	75	182	86	165	147	138	148	115
COR	Custody Operations	Inmate Disciplinaries - Audio/Video Surveillance System (AVSS) Recordings	Impact - Guilty <sup>2</sup>	13	6	10	6	5	13	67	11	111	8	63	41	9
COR	Custody Operations	Inmate Disciplinaries - Audio/Video Surveillance System (AVSS) Recordings	Impact - Reduced <sup>2</sup>	0	1	4	0	0	0	1	0	0	2	0	17	0
COR	Custody Operations	Inmate Disciplinaries - Audio/Video Surveillance System (AVSS) Recordings	Impact - Not Guilty <sup>2</sup>	0	0	0	0	0	0	3	0	0	0	0	5	0
COR	Custody Operations	Inmate Disciplinaries - Audio/Video Surveillance System (AVSS) Recordings	Impact - None <sup>2</sup>	0	0	0	2	5	10	65	5	4	14	1	17	4
COR	Custody Operations	Inmate Disciplinaries - Audio/Video Surveillance System (AVSS) Recordings	No Audio/Video Evidence - RVR <sup>2</sup>	1	12	8	3	14	15	8	7	9	0	3	6	3
COR	Custody Operations	Incidents - Audio/Video Surveillance System (AVSS) Recordings	AVSS Reviews - IR <sup>2</sup>	14	15	29	14	52	19	25	22	96	82	16	40	0
COR	Custody Operations	Incidents - Audio/Video Surveillance System (AVSS) Recordings	IERC - Impact <sup>2</sup>	0	0	5	12	22	0	19	22	96	82	16	45	0
COR	Custody Operations	Incidents - Audio/Video Surveillance System (AVSS) Recordings	IERC - No Impact <sup>2</sup>	1	0	2	0	0	0	0	0	0	0	0	0	0
COR	Custody Operations	Incidents - Audio/Video Surveillance System (AVSS) Recordings	No Audio/Video Evidence - IR <sup>2</sup>	0	12	2	0	15	0	0	0	0	0	16	0	0
COR	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Evidence Reviewed with AVSS <sup>2</sup>	0	1	0	1	1	1	52	34	3	8	5	98	11
COR	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Granted <sup>2</sup>	0	0	0	1	0	0	0	1	0	0	3	4	1



## COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 03-13-2023

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Page 60 of 226

Institution	Category	Subcategory	Metric Title	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023
COR	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Granted in Part <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Cancelled <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Denied <sup>2</sup>	0	1	0	0	1	1	1	36	86	8	2	16	10
COR	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Withdrawn <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - None <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Evidence Reviewed without AVSS <sup>2</sup>	0	0	0	0	0	0	0	228	0	0	0	0	0
COR	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Referred to Office of Internal Affairs <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	No Audio/Video Evidence - Staff Complaints <sup>2</sup>	0	0	1	7	0	0	0	0	79	17	77	78	27
COR	Programs	Inmate Work Assignments	Available Assignments <sup>1</sup>	1,636	1,642	1,672	1,682	1,686	1,685	1,702	1,699	1,710	1,711	1,674	1,678	1,672
COR	Programs	Inmate Work Assignments	Full Time	1,504	1,507	1,517	1,516	1,517	1,508	1,527	1,494	1,496	1,500	1,437	1,430	1,431
COR	Programs	Inmate Work Assignments	Half Time	132	135	155	166	169	177	175	205	214	211	237	248	241
COR	Programs	Inmate Work Assignments	Eligible Inmates	2,700	2,646	2,715	2,679	2,686	2,644	2,661	2,612	2,605	2,537	2,512	2,579	2,704
COR	Programs	Inmate Work Assignments	Inmates Assigned <sup>1</sup>	1,178	1,167	1,169	1,204	1,223	1,194	1,240	1,168	1,195	1,193	1,168	1,181	1,198
COR	Programs	Inmate Work Assignments	Full Time	1,140	1,128	1,128	1,149	1,159	1,126	1,174	1,092	1,099	1,102	1,075	1,088	1,094
COR	Programs	Inmate Work Assignments	Half Time <sup>1</sup>	38	39	41	55	64	68	66	76	96	91	93	93	104
COR	Programs	Inmate Work Assignments	One Half Time Assignment	36	36	32	43	48	47	43	50	63	59	62	57	64
COR	Programs	Inmate Work Assignments	Two Half Time Assignments	2	3	9	12	16	21	23	26	33	32	31	36	40
COR	Programs	Inmate Work Assignments	Vacant Work Assignments <sup>1</sup>	458	475	503	478	463	491	462	531	515	518	506	497	474
COR	Programs	Inmate Work Assignments	Percent of Filled Work Assignments <sup>1</sup>	72%	71%	70%	72%	73%	71%	73%	69%	70%	70%	70%	70%	72%
COR	Programs	Inmate Work Assignments	Percent of Filled Work Assignments - Full Time <sup>1</sup>	76%	75%	74%	76%	76%	75%	77%	73%	73%	73%	75%	76%	76%



## COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 03-13-2023

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Page 61 of 226

Institution	Category	Subcategory	Metric Title	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023
COR	Programs	Inmate Work Assignments	Percentage of Filled Work Assignments - Half-Time <sup>1</sup>	30%	31%	32%	40%	47%	50%	51%	50%	60%	58%	52%	52%	60%
COR	Programs	Inmate Work Assignments	Inmates Unassigned <sup>1</sup>	978	893	860	811	829	838	822	775	810	770	728	775	964
COR	Programs	Inmate Work Assignments	Voluntary	6	6	10	7	4	9	7	7	11	9	11	5	5
COR	Programs	Inmate Work Assignments	Involuntary	972	887	850	804	825	829	815	768	799	761	717	770	959
COR	Programs	Inmate Work Assignments	Inmates on Waiting List <sup>2</sup>	796	704	705	732	732	713	700	705	727	727	674	750	821
COR	Programs	Prison Industry Authority	PIA Assignments	226	228	230	230	230	230	230	230	230	230	230	242	242
COR	Programs	Prison Industry Authority	PIA Assignments Filled	203	203	207	211	206	204	199	198	202	199	218	220	218
COR	Programs	Prison Industry Authority	% of PIA Assignments Filled <sup>1</sup>	90%	89%	90%	92%	90%	89%	87%	86%	88%	87%	90%	91%	91%
COR	Programs	Prison Industry Authority	PIA Lost Hours <sup>1</sup>	34,598	30,170	34,733	23,800	32,531	31,766	35,094	33,673	30,841	31,826	28,121	29,832	32,944
COR	Programs	Prison Industry Authority	(Custody) PIA Lost Hours	10,952	8,339	10,245	4,861	5,365	4,626	8,739	8,766	5,327	4,309	4,618	7,166	10,246
COR	Programs	Prison Industry Authority	(Ducats) PIA Lost Hours	1,820	1,876	1,610	1,502	1,581	1,357	1,140	1,944	2,158	2,251	2,076	2,303	2,427
COR	Programs	Prison Industry Authority	(Industry Related) PIA Lost Hours	2,107	1,757	2,400	2,468	9,900	9,661	8,011	3,890	3,956	5,882	5,106	3,231	947
COR	Programs	Prison Industry Authority	(Other) PIA Lost Hours	1,212	1,392	1,700	1,439	1,604	2,206	1,143	1,789	2,176	2,404	2,258	3,861	4,088
COR	Programs	Prison Industry Authority	(Vacant) PIA Lost Hours	18,507	16,806	18,778	13,530	14,081	13,916	16,061	17,284	17,224	16,980	14,063	13,271	15,236
COR	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of ILTAG Groups <sup>2</sup>	83	83	83	83	83	61	103	103	103	103	106	102	102
COR	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Meetings Held <sup>1</sup>	7	13	41	128	84	108	66	95	111	66	121	146	147
COR	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Attendees (for all meetings held) <sup>1</sup>	42	93	286	1,234	892	866	466	803	1,350	1,272	1,123	1,316	1,418
COR	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Contact Hours (for all meetings held) <sup>1</sup>	1,492	8,178	77,348	1,291,860	62,992	73,404	29,160	72,928	135,272	121,270	107,810	172,812	185,134
COR	Programs	Alcoholics Anonymous (AA)	Total Number of Meetings Held <sup>2</sup>	1	1	6	34	25	30	15	14	21	30	31	31	30
COR	Programs	Alcoholics Anonymous (AA)	Total Number of Attendees <sup>2</sup>	7	4	21	256	209	158	89	98	244	257	253	229	207
COR	Programs	Alcoholics Anonymous (AA)	Total Meeting Hours <sup>2</sup>	14	8	42	512	50	60	30	28	42	60	62	62	60
COR	Programs	Alcoholics Anonymous (AA)	Contact Hours <sup>1</sup>	98	32	882	131,072	10,450	9,480	2,670	2,744	10,248	15,420	15,686	14,198	12,420
COR	Programs	Narcotics Anonymous (NA)	Total Number of Meetings Held <sup>2</sup>	2	5	13	26	14	24	12	20	22	30	27	32	33
COR	Programs	Narcotics Anonymous (NA)	Total Number of Attendees <sup>2</sup>	11	37	93	263	144	209	54	193	276	290	243	214	270
COR	Programs	Narcotics Anonymous (NA)	Total Meeting Hours <sup>2</sup>	22	74	186	526	28	48	24	40	44	60	54	64	66



## COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 03-13-2023

Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

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Page 62 of 226

Institution	Category	Subcategory	Metric Title	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023
COR	Programs	Narcotics Anonymous (NA)	Contact Hours <sup>1</sup>	242	2,738	17,298	138,338	4,032	10,032	1,296	7,720	12,144	17,400	13,122	13,696	17,820
COR	Programs	Veteran's Groups	Total Number of Meetings Held <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	1
COR	Programs	Veteran's Groups	Total Number of Attendees <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	8
COR	Programs	Veteran's Groups	Total Meeting Hours <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	2
COR	Programs	Veteran's Groups	Contact Hours <sup>1</sup>	0	0	0	0	0	0	0	0	0	0	0	0	16
COR	Programs	All Other ILTAG's	Total Number of Meetings Held <sup>2</sup>	4	7	22	68	45	54	39	61	68	6	63	83	83
COR	Programs	All Other ILTAG's	Total Number of Attendees <sup>2</sup>	24	52	172	715	539	499	323	512	830	725	627	873	933
COR	Programs	All Other ILTAG's	Total Meeting Hours <sup>2</sup>	48	104	344	1,430	90	108	78	122	136	122	126	166	166
COR	Programs	All Other ILTAG's	Contact Hours <sup>1</sup>	1,152	5,408	59,168	1,022,450	48,510	53,892	25,194	62,464	112,880	88,450	79,002	144,918	154,878
COR	Administration	Budget Allotment (Program 25)	Allotment													
COR	Administration	Budget Allotment (Program 25)	Surplus/Deficit													
COR	Administration	Budget Allotment (Program 45)	Allotment													
COR	Administration	Budget Allotment (Program 45)	Surplus/Deficit													
COR	Administration	Personnel Vacancies (Category)	Total of all personnel in filled positions. <sup>1</sup>	1,331	1,335	1,329	1,313	1,327	1,315	1,306	1,306	1,309	1,292	1,330	1,322	1,332
COR	Administration	Custody (Uniformed)	Budgeted Positions <sup>2</sup>	1,122	1,122	1,122	1,122	1,122	1,122	1,120	1,120	1,120	1,120	1,122	1,122	1,122
COR	Administration	Custody (Uniformed)	Pending 607's - Net <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Administration	Custody (Uniformed)	Adjusted Budgeted Total <sup>1</sup>	1,122	1,122	1,122	1,122	1,122	1,122	1,120	1,120	1,120	1,120	1,122	1,122	1,122
COR	Administration	Custody (Uniformed)	Filled Budgeted Positions <sup>2</sup>	1,025	1,029	1,024	1,006	1,023	1,009	1,004	1,006	1,003	1,022	1,019	1,015	1,026
COR	Administration	Custody (Uniformed)	920 Blanket <sup>2</sup>	32	40	43	44	45	52	50	46	47	49	50	52	50
COR	Administration	Custody (Uniformed)	918 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Administration	Custody (Uniformed)	True Vacancy Total <sup>1</sup>	65	53	55	72	54	61	66	68	70	49	53	55	46
COR	Administration	Custody (Uniformed)	902 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Administration	Custody (Uniformed)	916 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Administration	Custody (Uniformed)	Staff on Other Type of Leave <sup>2</sup>	10	7	9	14	16	10	6	9	4	8	10	9	18
COR	Administration	Other Custody (Non-Uniformed)	Budgeted Positions <sup>2</sup>	40	40	40	40	40	43	43	43	43	43	43	43	42
COR	Administration	Other Custody (Non-Uniformed)	Pending 607's - Net <sup>2</sup>	3	3	3	3	3	0	-1	-1	-1	-1	-1	-1	0
COR	Administration	Other Custody (Non-Uniformed)	Adjusted Budgeted Total <sup>1</sup>	43	43	43	43	43	43	42	42	42	42	42	42	42
COR	Administration	Other Custody (Non-Uniformed)	Filled Budgeted Positions <sup>2</sup>	37	39	39	37	36	36	36	37	37	39	39	39	38
COR	Administration	Other Custody (Non-Uniformed)	920 Blanket <sup>2</sup>	1	1	1	1	1	1	1	1	1	1	2	2	3
COR	Administration	Other Custody (Non-Uniformed)	918 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Administration	Other Custody (Non-Uniformed)	True Vacancy Total <sup>1</sup>	5	3	3	5	6	6	5	4	4	2	1	1	1



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 03-13-2023

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Page 63 of 226



## COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 03-13-2023

Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

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Page 64 of 226

Institution	Category	Subcategory	Metric Title	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	
COR	Administration	Management	True Vacancy Total <sup>1</sup>	3	3	4	2	2	1	2	2	2	2	2	2	1	2
COR	Administration	Management	902 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Administration	Management	916 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Administration	Management	Staff on Other Type of Leave <sup>2</sup>	0	1	1	1	1	0	0	0	0	0	0	0	0	1
COR	Administration	Overtime	Total <sup>1</sup>	53,022	40,167	42,913	42,305	52,255	41,975	54,299	40,117	38,151	48,851	34,850	37,109	43,940	
COR	Administration	Overtime	AVG Hours Per Custody Staff <sup>1</sup>	38.37	28.01	31.02	32.26	38.12	30.52	39.09	27.71	26.60	33.53	23.44	25.77	30.45	
COR	Administration	Overtime	Custody <sup>1</sup>	40,748	29,915	32,976	33,642	40,370	31,890	40,650	28,897	27,666	35,577	24,801	27,159	32,394	
COR	Administration	Overtime	Lieutenants	1,469	891	1,222	1,275	1,503	1,197	1,660	1,097	1,253	1,216	1,068	882	1,076	
COR	Administration	Overtime	Sergeants	4,027	3,426	3,532	3,909	3,857	3,346	4,289	2,914	2,688	3,650	2,749	2,896	3,340	
COR	Administration	Overtime	Officers	34,576	24,855	27,364	27,654	34,206	26,524	34,252	23,943	23,078	29,813	20,557	23,015	27,624	
COR	Administration	Overtime	Other Custody	677	743	857	804	803	823	449	944	647	898	427	367	355	
COR	Administration	Overtime	AVG Hours Per Non-Custody Staff <sup>1</sup>	10.02	9.86	9.18	7.48	9.91	8.27	9.45	9.64	7.99	10.62	6.19	6.90	8.74	
COR	Administration	Overtime	Non-Custody	2,694	2,632	2,442	2,019	2,655	2,233	2,515	2,534	2,150	2,453	1,683	1,850	2,341	
COR	Administration	Overtime	Medical	9,580	7,621	7,496	6,644	9,230	7,852	11,135	8,686	8,334	10,820	8,366	8,099	9,204	
COR	Administration	Sick Leave	Total Hours <sup>1</sup>	12,196	9,397	7,402	7,955	8,563	8,758	9,473	7,707	7,241	8,366	8,189	10,100	6,764	
COR	Administration	Sick Leave	AVG Hours Per Custody Staff <sup>1</sup>	6.06	5.04	3.97	4.59	4.29	4.76	5.84	4.40	4.34	4.75	4.36	5.94	2.74	
COR	Administration	Sick Leave	Custody <sup>1</sup>	6,439	5,386	4,220	4,792	4,540	4,978	6,078	4,586	4,509	5,036	4,617	6,256	2,919	
COR	Administration	Sick Leave	Lieutenants	140	32	37	64	75	31	134	100	174	89	58	47	128	
COR	Administration	Sick Leave	Sergeants	477	216	319	262	387	240	311	217	273	266	300	396	176	
COR	Administration	Sick Leave	Officers	5,785	5,078	3,642	4,314	4,033	4,615	5,502	4,208	4,033	4,636	4,245	5,790	2,605	
COR	Administration	Sick Leave	Other Custody	37	60	223	152	46	93	131	61	29	46	14	24	10	
COR	Administration	Sick Leave	AVG Hours Per Non-Custody Staff <sup>1</sup>	11.88	7.98	6.35	7.20	8.51	7.64	6.98	7.17	5.53	9.06	7.31	6.73	7.12	
COR	Administration	Sick Leave	Non-Custody	3,197	2,130	1,690	1,943	2,280	2,063	1,857	1,887	1,489	2,093	1,987	1,803	1,908	
COR	Administration	Sick Leave	Medical	2,560	1,881	1,492	1,221	1,743	1,717	1,539	1,234	1,244	1,238	1,585	2,041	1,938	
COR	Administration	Sick Leave Management	Letter of Instruction - Sick Leave (1st Letter ) (R06 and S06 Staff Only) <sup>2</sup>	5	0	0	2	1	1	5	5	9	9	5	11	9	
COR	Administration	Sick Leave Management	Letter of Instruction - Sick Leave (2nd Letter ) (R06 and S06 Staff Only) <sup>2</sup>	1	0	0	3	2	2	2	2	5	5	4	6	4	
COR	Administration	Sick Leave Management	Adverse Actions for Sick Leave (R06 and S06 Staff Only) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	
COR	Administration	Sick Leave Management	Staff Exceeding Trigger Point <sup>2</sup>	231	23	25	53	58	58	103	103	146	146	174	202	294	
COR	Administration	In-Lieu of Sick Leave	Total Hours <sup>1</sup>	12,103	7,884	6,201	5,434	6,456	6,558	5,890	4,991	5,216	5,055	5,768	7,069	5,839	
COR	Administration	In-Lieu of Sick Leave	AVG Hours Per Custody Staff <sup>1</sup>	7.12	4.59	3.56	3.46	3.47	4.07	4.08	3.45	3.46	3.57	3.47	4.63	3.63	
COR	Administration	In-Lieu of Sick Leave	Custody <sup>1</sup>	7,562	4,900	3,781	3,611	3,673	4,257	4,246	3,600	3,594	3,783	3,674	4,877	3,867	
COR	Administration	In-Lieu of Sick Leave	Lieutenants	453	439	182	272	209	265	300	366	302	280	240	394	315	
COR	Administration	In-Lieu of Sick Leave	Sergeants	1,106	544	631	520	667	894	682	573	561	539	604	792	526	
COR	Administration	In-Lieu of Sick Leave	Officers	5,606	3,757	2,864	2,680	2,781	3,007	3,217	2,612	2,500	2,832	2,614	3,653	2,890	



Data Analysis 13 Month as of 03-13-2023

Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



## COMPSTAT DAI Statistical Report - 13 Month

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 65 of 226

Institution	Category	Subcategory	Metric Title	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023
COR	Administration	In-Lieu of Sick Leave	Other Custody	397	160	105	140	16	92	48	49	231	133	216	39	136
COR	Administration	In-Lieu of Sick Leave	AVG Hours Per Non-Custody Staff <sup>1</sup>	6.55	3.65	2.61	2.51	5.19	3.30	2.86	2.83	1.88	3.02	2.69	3.19	2.90
COR	Administration	In-Lieu of Sick Leave	Non-Custody	1,761	974	695	677	1,390	891	762	743	505	697	731	854	776
COR	Administration	In-Lieu of Sick Leave	Medical	2,780	2,011	1,726	1,146	1,393	1,410	882	648	1,117	575	1,363	1,338	1,196
COR	Administration	Annual Leave	Total Hours <sup>1</sup>	11,171	9,509	9,512	11,673	10,388	12,463	13,170	11,245	10,704	11,561	12,003	14,075	7,802
COR	Administration	Annual Leave	AVG Hours Per Custody Staff <sup>1</sup>	7.31	6.05	6.37	7.90	7.02	8.87	9.30	8.37	7.54	8.24	8.15	9.24	4.85
COR	Administration	Annual Leave	Custody <sup>1</sup>	7,762	6,466	6,775	8,235	7,436	9,272	9,673	8,727	7,843	8,740	8,626	9,734	5,163
COR	Administration	Annual Leave	Lieutenants	586	501	326	521	459	281	470	480	592	421	512	634	439
COR	Administration	Annual Leave	Sergeants	1,209	832	876	1,069	982	1,097	1,192	975	932	951	1,032	1,335	817
COR	Administration	Annual Leave	Officers	5,463	4,798	5,299	6,021	5,727	7,520	7,596	6,775	5,798	6,917	6,639	7,305	3,656
COR	Administration	Annual Leave	Other Custody	505	336	274	624	269	374	414	497	521	451	444	461	251
COR	Administration	Annual Leave	AVG Hours Per Non Custody Staff <sup>1</sup>	5.46	4.49	4.02	6.03	5.64	6.35	5.94	4.51	4.31	5.44	4.62	7.43	3.97
COR	Administration	Annual Leave	Non-Custody	1,469	1,199	1,071	1,628	1,512	1,715	1,580	1,185	1,159	1,256	1,257	1,991	1,065
COR	Administration	Annual Leave	Medical	1,940	1,844	1,667	1,810	1,440	1,476	1,918	1,333	1,701	1,565	2,120	2,350	1,574
COR	Administration	Workers' Compensation	Custody -- Number of Staff off Work due to accepted and pending claims. <sup>2</sup>	33	42	59	73	51	59	45	54	47	48	45	59	11
COR	Administration	Workers' Compensation	Off Work Rate (Per 100 Staff) <sup>1</sup>	3.11	3.93	5.55	7.00	4.82	5.65	4.33	5.18	4.52	4.52	4.25	5.60	1.03
COR	Administration	Workers' Compensation	Pending/Open Claims <sup>2</sup>	127	915	899	899	905	912	913	927	914	907	907	935	385
COR	Administration	Workers' Compensation	New Claims <sup>2</sup>	71	41	41	44	24	30	23	22	12	26	27	37	33
COR	Administration	Workers' Compensation	Closed Claims <sup>2</sup>	24	86	65	35	41	32	34	34	47	37	34	37	22
COR	Administration	Workers' Compensation	Non-Custody -- Number of Staff off Work due to accepted and pending claims. <sup>2</sup>	28	25	29	32	21	26	30	32	31	25	30	30	5
COR	Administration	Workers' Compensation	Off Work Rate (Per 100 Staff) <sup>1</sup>	10.41	9.36	10.90	11.85	7.84	9.63	11.28	12.17	11.52	10.82	11.03	11.19	1.87
COR	Administration	Workers' Compensation	Pending/Open Claims <sup>2</sup>	149	915	899	899	905	912	913	927	914	907	907	935	229
COR	Administration	Workers' Compensation	New Claims <sup>2</sup>	23	41	41	44	24	30	23	22	12	26	27	37	9
COR	Administration	Workers' Compensation	Closed Claims <sup>2</sup>	10	86	65	35	41	32	34	34	47	37	34	37	11
COR	Administration	NDI/SDI	Custody - Number of Staff off Work due to non-work related illness/injuries. <sup>2</sup>	7	5	6	12	12	11	7	10	6	7	7	14	9
COR	Administration	NDI/SDI	Off Work Rate (Per 100 Staff) <sup>1</sup>	0.66	0.47	0.56	1.15	1.13	1.05	0.67	0.96	0.58	0.66	0.66	1.33	0.85
COR	Administration	NDI/SDI	Non-Custody - Number of Staff off Work due to non-work related illness/injuries. <sup>2</sup>	2	5	6	5	2	12	3	3	2	4	3	2	3
COR	Administration	NDI/SDI	Off Work Rate (Per 100 Staff) <sup>1</sup>	0.74	1.87	2.26	1.85	0.75	4.44	1.13	1.14	0.74	1.73	1.10	0.75	1.12
COR	Administration	FMLA	Custody - Number of Staff off Work due to FMLA <sup>1</sup>	97	92	85	96	93	105	114	106	106	113	118	134	108
COR	Administration	FMLA	Lieutenants	3	3	2	3	2	3	2	3	1	3	0	2	2
COR	Administration	FMLA	Sergeants	10	10	8	8	7	11	15	13	14	9	14	16	12



## COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 03-13-2023

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Page 66 of 226

Institution	Category	Subcategory	Metric Title	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023
COR	Administration	FMLA	Officers	83	79	74	84	83	90	97	90	91	100	103	115	93
COR	Administration	FMLA	Other Custody	1	0	1	1	1	1	0	0	0	1	1	1	1
COR	Administration	FMLA	Non-Custody	12	10	11	8	13	12	16	17	16	19	14	17	14
COR	Administration	FMLA	Medical	96	101	92	96	94	98	97	103	86	105	103	109	103
COR	Administration	FMLA	Custody - Number of FMLA Hours Used by Staff <sup>1</sup>	2,432	2,445	2,334	2,635	2,610	2,693	3,578	2,962	3,097	3,055	3,305	3,895	3,174
COR	Administration	FMLA	Lieutenants	29	24	16	24	40	34	48	54	8	48	0	40	16
COR	Administration	FMLA	Sergeants	268	410	332	290	191	253	627	350	332	308	424	438	232
COR	Administration	FMLA	Officers	2,127	2,011	1,978	2,313	2,364	2,392	2,903	2,558	2,757	2,691	2,793	3,401	2,878
COR	Administration	FMLA	Other Custody	8	0	9	8	16	15	0	0	0	8	88	16	48
COR	Administration	FMLA	Non-Custody	265	195	213	130	482	316	298	321	261	344	212	355	191
COR	Administration	FMLA	Medical	2,291	2,096	1,880	2,237	2,083	2,165	2,263	2,147	1,665	2,574	2,361	2,805	2,548
COR	Administration	FMLA	Custody - Average Number of FMLA Hours Used by Staff <sup>1</sup>	2.29	2.29	2.20	2.53	2.46	2.58	3.44	2.84	2.98	2.88	3.12	3.70	2.98
COR	Administration	FMLA	Other Custody <sup>1</sup>	0.22	0.00	0.23	0.22	0.44	0.40	0.00	0.00	0.00	0.21	2.26	0.41	1.26
COR	Administration	FMLA	Non-Custody <sup>1</sup>	0.99	0.73	0.80	0.48	1.80	1.17	1.12	1.22	0.97	1.49	0.78	1.32	0.71
COR	Administration	FMLA	Medical <sup>1</sup>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COR	Administration	Accounting Penalties (\$ Amounts)	Institutions (Program 25) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Administration	Accounting Penalties (\$ Amounts)	Education (Program 45) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Administration	Accounting Penalties (\$ Amounts)	Medical (Program 50) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Administration	RAO Accounting Penalties (\$ Amounts)	Institutions (Program 25) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Administration	RAO Accounting Penalties (\$ Amounts)	Education (Program 45) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Administration	RAO Accounting Penalties (\$ Amounts)	Medical (Program 50) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Administration	Regulatory Citations Cal OSHA	Number of Penalties <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Administration	Regulatory Citations Cal OSHA	Dollar Amount (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Administration	Work Orders	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted <sup>2</sup>	143	110	92	105	110	134	92	123	98	129	127	112	87
COR	Administration	Work Orders	Number of Emergency Corrective Work Orders (priority 1) Completed <sup>2</sup>	116	140	87	100	94	125	93	114	102	122	114	113	65
COR	Administration	Work Orders	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted <sup>2</sup>	1,675	1,475	1,337	893	1,090	1,319	996	1,341	1,445	937	1,203	555	1,750
COR	Administration	Work Orders	Number of Preventative Maintenance Work Orders (priority 2) Completed <sup>2</sup>	67	164	643	248	60	134	115	215	473	389	238	318	221
COR	Administration	Work Orders	Number of Corrective Work Orders (Priority 3) Received/Submitted <sup>2</sup>	502	522	660	580	613	609	533	616	466	408	470	684	742



## COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 03-13-2023

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Page 67 of 226

Institution	Category	Subcategory	Metric Title	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023
COR	Administration	Work Orders	Number of Corrective Work Orders (Priority 3) Completed <sup>2</sup>	157	287	1,094	398	132	1,389	987	663	350	357	232	269	205
COR	Administration	Work Orders	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted <sup>2</sup>	0	0	0	3	0	0	0	0	0	0	0	0	0
COR	Administration	Work Orders	Number of Non-Maintenance Service Requests (Priority 4) Completed <sup>2</sup>	0	0	0	0	0	3	0	0	0	0	0	0	0
COR	Administration	Work Orders	Number of Project Work Orders (priority 5) Received/Submitted <sup>2</sup>	21	48	9	9	3	0	0	5	44	26	25	77	4
COR	Administration	Work Orders	Number of Project Work Orders (priority 5) Completed <sup>2</sup>	1	7	61	6	18	6	0	65	4	8	15	50	14
COR	Administration	Work Orders	% of personnel hours spent on preventative maintenance <sup>2</sup>	3%	17%	46%	12%	8%	19%	12%	21%	22%	19%	24%	19%	13%
COR	Administration	Employee Grievances and Staff Complaints	Total <sup>1</sup>	6	7	2	3	2	2	4	8	7	5	4	1	6
COR	Administration	Employee Grievances and Staff Complaints	Per 100 Staff <sup>1</sup>	0.45	0.52	0.15	0.23	0.15	0.15	0.31	0.61	0.53	0.39	0.30	0.08	0.45
COR	Administration	Employee Grievances and Staff Complaints	Health & Safety <sup>2</sup>	2	1	0	0	0	0	0	0	0	1	0	1	0
COR	Administration	Employee Grievances and Staff Complaints	Conditions of Work <sup>2</sup>	4	5	2	2	2	2	4	8	5	3	3	0	6
COR	Administration	Employee Grievances and Staff Complaints	Total E.E.O <sup>1</sup>	0	1	0	1	0	0	0	0	2	1	1	0	0
COR	Administration	Employee Grievances and Staff Complaints	Equal Employment Opportunity (EEO) (Non-Medical) <sup>2</sup>	0	1	0	1	0	0	0	0	2	0	0	0	0
COR	Administration	Employee Grievances and Staff Complaints	Equal Employment Opportunity (EEO) (Medical) <sup>2</sup>	0	0	0	0	0	0	0	0	0	1	1	0	0
COR	Administration	Staff Investigations	Total Central Intake Requests <sup>2</sup>	9	5	4	5	9	13	6	14	13	2	5	8	5
COR	Administration	Staff Investigations	Per 100 Staff <sup>1</sup>	0.68	0.37	0.30	0.38	0.68	0.99	0.46	1.07	0.99	0.15	0.38	0.61	0.38
COR	Administration	Staff Investigations	Central Intake Requests Accepted <sup>2</sup>	9	5	4	5	9	13	6	14	13	2	5	8	5
COR	Administration	Staff Investigations	Central Intake Requests Rejected <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Administration	Staff Investigations	Central Intake Requests Approved for Direct Action <sup>2</sup>	4	2	4	5	9	2	5	10	4	1	1	0	0
COR	Administration	Staff Investigations	Total Direct Action Requests Submitted <sup>2</sup>	4	2	4	5	9	13	6	10	4	1	1	0	0
COR	Administration	Staff Investigations	Direct Action Requests Accepted <sup>2</sup>	4	2	4	5	9	2	6	10	4	1	1	0	0
COR	Administration	Staff Investigations	Direct Action Requests Rejected <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Administration	Staff Investigations	Number of Open Investigations <sup>2</sup>	37	36	31	28	32	33	41	35	29	26	25	26	30
COR	Administration	Staff Investigations	Number of Closed Investigations <sup>2</sup>	21	5	10	10	11	17	10	16	19	10	8	4	1



# COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 03-13-2023

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Page 68 of 226

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COR	Administration	Staff Investigations	Investigations exceeding 180 calendar days <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Administration	Staff Investigations	Investigations exceeding the Statute of Limitations <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Administration	Medical Staff Investigations	Total Central Intake Requests <sup>2</sup>	2	0	1	0	3	1	1	0	3	0	0	0	1
COR	Administration	Medical Staff Investigations	Per 100 Staff <sup>1</sup>	0.15	0.00	0.08	0.00	0.23	0.08	0.08	0.00	0.23	0.00	0.00	0.00	0.08
COR	Administration	Medical Staff Investigations	Central Intake Requests Accepted <sup>2</sup>	2	0	1	0	2	1	1	0	3	0	0	0	0
COR	Administration	Medical Staff Investigations	Central Intake Requests Rejected <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Administration	Medical Staff Investigations	Central Intake Requests Approved for Direct Action <sup>2</sup>	2	0	1	0	2	1	1	0	2	0	0	0	0
COR	Administration	Medical Staff Investigations	Total Direct Action Requests Submitted <sup>2</sup>	2	0	1	0	2	1	1	0	3	0	0	0	0
COR	Administration	Medical Staff Investigations	Direct Action Requests Accepted <sup>2</sup>	2	0	1	0	2	1	1	0	2	0	0	0	0
COR	Administration	Medical Staff Investigations	Direct Action Requests Rejected <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Administration	Medical Staff Investigations	Number of Open Investigations <sup>2</sup>	4	2	2	2	3	2	1	0	3	0	0	0	2
COR	Administration	Medical Staff Investigations	Number of Closed Investigations <sup>2</sup>	3	2	1	1	1	2	2	1	0	0	0	0	0
COR	Administration	Medical Staff Investigations	Investigations exceeding 180 calendar days <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Administration	Medical Staff Investigations	Investigations exceeding the Statute of Limitations <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Administration	Adverse Actions	Total <sup>1</sup>	2	5	7	3	6	11	7	7	7	5	3	3	1
COR	Administration	Adverse Actions	Per 100 Staff <sup>1</sup>	0.15	0.37	0.53	0.23	0.45	0.84	0.54	0.54	0.53	0.39	0.23	0.23	0.08
COR	Administration	Adverse Actions	Dismissals <sup>1</sup>	0	0	3	0	0	1	0	0	1	0	0	0	0
COR	Administration	Adverse Actions	Adverse Actions Total (Non-Medical) <sup>2</sup>	2	4	6	2	5	11	5	6	6	5	3	3	1
COR	Administration	Adverse Actions	Per 100 Staff <sup>1</sup>	0.15	0.30	0.45	0.15	0.38	0.84	0.38	0.46	0.46	0.39	0.23	0.23	0.08
COR	Administration	Adverse Actions	Dismissals (Non-Medical) <sup>2</sup>	0	0	3	0	0	1	0	0	1	0	0	0	0
COR	Administration	Adverse Actions	Adverse Actions Total (Medical) <sup>2</sup>	0	1	1	1	1	0	2	1	1	0	0	0	0
COR	Administration	Adverse Actions	Per 100 Staff <sup>1</sup>	0.00	0.07	0.08	0.08	0.08	0.00	0.15	0.08	0.08	0.00	0.00	0.00	0.00
COR	Administration	Adverse Actions	Dismissals (Medical) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Custody Operations	Total Bed Capacity	Blueprint Crowding Capacity	2,720	2,711	2,711	2,711	2,411	2,411	1,918	1,921	1,754	3,099	3,194	3,474	3,474
HDSP	Custody Operations	Total Bed Capacity	Maximum Capacity	3,691	3,678	3,678	3,678	3,278	3,278	2,620	2,624	2,402	4,191	4,317	4,691	4,691
HDSP	Custody Operations	Total Bed Capacity	Design Beds	1,830	1,824	1,824	1,824	1,624	1,624	1,295	1,297	1,186	2,087	2,150	2,337	2,337
HDSP	Custody Operations	Total Bed Capacity	Inmate Count	2,269	2,259	2,285	2,401	2,204	1,968	1,859	1,819	1,770	2,382	2,331	2,407	2,123
HDSP	Custody Operations	Total Bed Capacity	% Institution Filled to Blueprint Crowding Capacity <sup>1</sup>	83%	83%	84%	89%	91%	82%	97%	95%	101%	77%	73%	69%	61%



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 03-13-2023

**Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP**

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 69 of 226



COMPSTAT DAI Statistical Report - 13 Month



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Page 70 of 226



## COMPSTAT DAI Statistical Report - 13 Month

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Page 71 of 226

Institution	Category	Subcategory	Metric Title	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023
HDSP	Custody Operations	Short Term Restricted Housing (STRH)	Actual Population	87	90	86	99	100	91	92	91	109	134	99	101	115
HDSP	Custody Operations	Short Term Restricted Housing (STRH)	STRH with S-Suffix	14	17	14	11	14	11	13	16	15	17	18	21	27
HDSP	Custody Operations	Long Term Restricted Housing (LTRH)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Custody Operations	Long Term Restricted Housing (LTRH)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Custody Operations	Long Term Restricted Housing (LTRH)	LTRH with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Custody Operations	Life Sentenced Inmates	Life (With Possibility of Parole)	806	807	804	813	777	707	673	660	645	678	665	667	642
HDSP	Custody Operations	Life Sentenced Inmates	Life (Without Possibility of Parole) (LWOP)	153	153	153	156	151	134	128	124	125	132	128	133	127
HDSP	Custody Operations	Condemned Inmates	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Custody Operations	Condemned Inmates	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Custody Operations	Psychiatric Services Unit (PSU)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Custody Operations	Psychiatric Services Unit (PSU)	Average Length of Stay <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Custody Operations	Psychiatric Services Unit (PSU)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Custody Operations	Security Housing Unit (SHU)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Custody Operations	Security Housing Unit (SHU)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Custody Operations	Security Housing Unit (SHU)	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Custody Operations	Psychiatric Inpatient Program (PIP)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Custody Operations	Psychiatric Inpatient Program (PIP)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Custody Operations	Correctional Treatment Center (CTC)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Custody Operations	Correctional Treatment Center (CTC)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Custody Operations	Out-Patient Housing Unit (OHU)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Custody Operations	Out-Patient Housing Unit (OHU)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Custody Operations	Mental Health Crisis Bed (MCB)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Custody Operations	Mental Health Crisis Bed (MCB)	Actual Population	0	3	1	2	2	10	10	3	1	2	1	0	1
HDSP	Custody Operations	American with Disabilities Act (ADA)	Actual Population (All Institutions) <sup>1</sup>	131	130	128	130	121	113	114	117	119	129	129	132	136
HDSP	Custody Operations	American with Disabilities Act (ADA)	DPW - Disability Type: Mobility <sup>1</sup>	13	13	13	12	11	9	12	13	13	13	12	14	14
HDSP	Custody Operations	American with Disabilities Act (ADA)	DPW Code Only	11	10	11	10	9	8	11	11	12	12	11	13	13



COMPSTAT DAI Statistical Report - 13 Month



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Page 72 of 226



## COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 03-13-2023

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Page 73 of 226

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HDSP	Custody Operations	American with Disabilities Act (ADA)	DKD Code Only	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DKD	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Custody Operations	Development Disability Program (DDP)	Actual Population	0	0	0	0	0	1	0	0	0	0	0	0	0
HDSP	Custody Operations	Development Disability Program (DDP)	DD1	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Custody Operations	Development Disability Program (DDP)	DD2	0	0	0	0	0	1	0	0	0	0	0	0	0
HDSP	Custody Operations	Development Disability Program (DDP)	DD3	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Custody Operations	Inmate Disciplinaries	Per 100 inmates <sup>1</sup>	5.46	4.43	12.87	8.66	8.08	7.57	7.15	11.00	11.13	5.25	7.55	5.94	4.95
HDSP	Custody Operations	Inmate Disciplinaries	Total Inmate RVRs <sup>1</sup>	124	100	294	208	178	149	133	200	197	125	176	143	105
HDSP	Custody Operations	Inmate Disciplinaries	Counseling RVRs	55	26	45	49	52	36	39	61	57	48	83	38	49
HDSP	Custody Operations	Inmate Disciplinaries	Administrative RVRs	15	25	14	23	17	8	11	24	20	6	7	15	7
HDSP	Custody Operations	Inmate Disciplinaries	Serious RVRs	54	49	235	136	109	105	83	115	120	71	86	90	49
HDSP	Custody Operations	Inmate Disciplinaries	Pending RVRs	19	6	10	7	10	9	14	18	16	16	42	52	100
HDSP	Custody Operations	Inmate Disciplinaries	Camp RVRs	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Custody Operations	Inmate Disciplinaries	Serious RVRs Exceeding Time Limitations	1	2	2	6	1	0	1	1	1	0	0	1	0
HDSP	Custody Operations	Inmate Disciplinaries	Conduct	23	18	100	70	52	54	28	44	55	19	31	37	20
HDSP	Custody Operations	Inmate Disciplinaries	Total Assaults <sup>1</sup>	0	0	0	0	0	1	0	0	0	0	0	1	1
HDSP	Custody Operations	Inmate Disciplinaries	Assault on a Non-Prisoner	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Custody Operations	Inmate Disciplinaries	Assault on a Prisoner	0	0	0	0	0	0	0	0	0	0	0	0	1
HDSP	Custody Operations	Inmate Disciplinaries	Assault on a Peace Officer	0	0	0	0	0	1	0	0	0	0	0	0	0
HDSP	Custody Operations	Inmate Disciplinaries	Assault with a Deadly Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Custody Operations	Inmate Disciplinaries	Total Batteries <sup>1</sup>	15	9	63	33	32	27	10	30	37	3	11	24	13
HDSP	Custody Operations	Inmate Disciplinaries	Battery on a Non-Prisoner	0	0	1	0	0	0	0	0	0	0	0	0	0
HDSP	Custody Operations	Inmate Disciplinaries	Battery on a Prisoner	14	7	59	32	32	25	10	27	36	2	10	24	13
HDSP	Custody Operations	Inmate Disciplinaries	Battery on a Peace Officer	1	0	0	0	0	2	0	3	0	1	0	0	0
HDSP	Custody Operations	Inmate Disciplinaries	Battery with a Deadly Weapon	0	2	3	1	0	0	0	0	1	0	1	0	0
HDSP	Custody Operations	Inmate Disciplinaries	Possession of Controlled Substance/Stimulant/Sedative	2	0	2	1	0	0	2	0	1	0	0	1	0



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Page 74 of 226



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Page 75 of 226

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HDSP	Custody Operations	Incidents	Controlled Cell Phone Discoveries	0	3	0	0	0	0	0	0	0	0	0	0	0
HDSP	Custody Operations	Incidents	Uncontrolled Cell Phone Discoveries	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Custody Operations	Incidents	Cell Phone Seizures	0	3	0	0	0	0	0	0	0	0	0	0	0
HDSP	Custody Operations	Contraband Surveillance Watch (CSW)	Inmate Placements on CSW	0	0	1	0	0	0	0	0	0	0	0	0	3
HDSP	Custody Operations	Contraband Surveillance Watch (CSW)	Count of CSW Items Recovered	0	0	0	0	0	0	0	0	0	0	0	0	1
HDSP	Custody Operations	Contraband Surveillance Watch (CSW)	CSW Search Warrants Requested	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Custody Operations	Contraband Surveillance Watch (CSW)	Inmate Placements Exceeding 3 Days On CSW	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Custody Operations	Contraband Surveillance Watch (CSW)	Inmate Placements Exceeding 6 Days On CSW	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Custody Operations	In Cell Violence/Incidents	"In Cell" Incidents (Between Inmates of Same Race) <sup>2</sup>	1	1	2	1	0	1	1	0	0	0	0	0	0
HDSP	Custody Operations	In Cell Violence/Incidents	"In Cell" Incidents (Between Inmates of Different Race) <sup>2</sup>	1	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Custody Operations	In Cell Violence/Incidents	"In Cell" Battery w/SBI (Between Inmates of Same Race) <sup>2</sup>	1	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Custody Operations	In Cell Violence/Incidents	"In Cell" Battery w/SBI (Between Inmates of Different Race) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Custody Operations	In Cell Violence/Incidents	"In Cell" Homicide (Between Inmates of Same Race) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Custody Operations	In Cell Violence/Incidents	"In Cell" Homicide (Between Inmates of Different Race) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Custody Operations	Indecent Exposure Incidents	Number of IEX incidents <sup>2</sup>	0	0	1	0	1	1	2	0	1	1	1	1	0
HDSP	Custody Operations	Indecent Exposure Incidents	Number of D.A. Referrals <sup>2</sup>	4	0	0	1	0	0	0	1	0	0	2	0	1
HDSP	Custody Operations	Indecent Exposure Incidents	Number of D.A. Referrals Accepted <sup>2</sup>	1	1	0	0	1	0	0	1	0	1	0	0	1
HDSP	Custody Operations	Indecent Exposure Incidents	Number of D.A. Referrals Rejected <sup>2</sup>	1	1	0	0	0	0	0	0	0	0	0	0	0
HDSP	Custody Operations	Indecent Exposure Incidents	Number of D.A. Referrals Pending <sup>2</sup>	5	3	3	4	3	3	6	6	6	5	7	7	7
HDSP	Custody Operations	Indecent Exposure Incidents	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Custody Operations	Indecent Exposure Incidents	Number of Documented Mental Health Referrals (Inmates) <sup>2</sup>	0	0	1	0	1	1	2	0	1	1	1	1	0
HDSP	Custody Operations	Indecent Exposure Incidents	Total number of Victims <sup>1</sup>	0	0	1	0	1	1	3	0	1	1	1	1	1



COMPSTAT DAI Statistical Report - 13 Month



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Page 76 of 226



COMPSTAT DAI Statistical Report - 13 Month



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Page 77 of 226



COMPSTAT DAI Statistical Report - 13 Month



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Page 78 of 226



COMPSTAT DAI Statistical Report - 13 Month



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Page 79 of 226



COMPSTAT DAI Statistical Report - 13 Month



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Page 80 of 226



## COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 03-13-2023

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Page 81 of 226

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HDSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant/Appeal is Under Advisement or Appeal Restriction - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Other - 1st Level	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Other - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Other - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - Total <sup>1</sup>	46	42	104	85	94	88	36	59	51	48	67	52	85
HDSP	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - RVR <sup>2</sup>	15	9	32	26	25	27	13	21	15	22	31	28	42
HDSP	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - IR <sup>2</sup>	19	14	35	35	35	32	17	26	29	17	16	10	25
HDSP	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - Staff Complaints <sup>2</sup>	12	19	37	24	34	29	6	12	7	9	20	14	18
HDSP	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - Total <sup>1</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - RVR <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - IR <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - Staff Complaints <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Recordings <sup>2</sup>	62	55	136	102	111	117	42	79	61	63	89	75	99
HDSP	Custody Operations	Inmate Disciplinary - Audio/Video Surveillance System (AVSS) Recordings	AVSS Reviews - RVR <sup>2</sup>	33	15	123	34	51	42	63	49	43	57	35	61	68
HDSP	Custody Operations	Inmate Disciplinary - Audio/Video Surveillance System (AVSS) Recordings	Impact - Guilty <sup>2</sup>	21	3	6	36	52	49	60	54	61	78	49	50	54
HDSP	Custody Operations	Inmate Disciplinary - Audio/Video Surveillance System (AVSS) Recordings	Impact - Reduced <sup>2</sup>	4	0	0	0	1	1	1	0	0	0	0	7	27
HDSP	Custody Operations	Inmate Disciplinary - Audio/Video Surveillance System (AVSS) Recordings	Impact - Not Guilty <sup>2</sup>	4	2	1	0	7	1	5	8	0	5	13	6	5



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Page 82 of 226



COMPSTAT DAI Statistical Report - 13 Month



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Page 83 of 226



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Page 84 of 226



Data Analysis 13 Month as of 03-13-2023

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## COMPSTAT DAI Statistical Report - 13 Month

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Page 85 of 226

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HDSP	Administration	Personnel Vacancies (Category)	Total of all personnel in filled positions. <sup>1</sup>	917	884	900	856	874	858	860	862	861	937	965	1,020	997	
HDSP	Administration	Custody (Uniformed)	Budgeted Positions <sup>2</sup>	824	824	824	824	824	825	825	825	825	825	825	825	825	847
HDSP	Administration	Custody (Uniformed)	Pending 607's - Net <sup>2</sup>	0	0	0	0	0	1	0	0	0	0	0	0	5	15.4
HDSP	Administration	Custody (Uniformed)	Adjusted Budgeted Total <sup>1</sup>	824	824	824	824	824	826	825	825	825	825	825	825	830	862
HDSP	Administration	Custody (Uniformed)	Filled Budgeted Positions <sup>2</sup>	654	627	645	597	618	604	605	605	598	677	713	778	760	
HDSP	Administration	Custody (Uniformed)	920 Blanket <sup>2</sup>	6	3	3	3	2	2	2	1	0	0	0	0	0	0
HDSP	Administration	Custody (Uniformed)	918 Blanket <sup>2</sup>	1	1	1	1	1	1	0	0	0	0	0	0	0	0
HDSP	Administration	Custody (Uniformed)	True Vacancy Total <sup>1</sup>	163	193	175	223	203	219	218	219	227	148	112	52	102	
HDSP	Administration	Custody (Uniformed)	902 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Administration	Custody (Uniformed)	916 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Administration	Custody (Uniformed)	Staff on Other Type of Leave <sup>2</sup>	0	0	0	0	0	0	6	3	4	2	1	1	1	2
HDSP	Administration	Other Custody (Non-Uniformed)	Budgeted Positions <sup>2</sup>	33	33	33	33	33	27	27	27	24	24	24	24	27	27
HDSP	Administration	Other Custody (Non-Uniformed)	Pending 607's - Net <sup>2</sup>	-6	-6	-6	-6	-6	-6	-3	-3	-3	-3	-3	-3	0	3
HDSP	Administration	Other Custody (Non-Uniformed)	Adjusted Budgeted Total <sup>1</sup>	27	27	27	27	27	21	24	24	21	21	21	21	27	30
HDSP	Administration	Other Custody (Non-Uniformed)	Filled Budgeted Positions <sup>2</sup>	26	24	22	22	22	20	20	18	18	20	20	20	20	24
HDSP	Administration	Other Custody (Non-Uniformed)	920 Blanket <sup>2</sup>	0	1	2	2	1	0	0	0	0	0	0	0	0	0
HDSP	Administration	Other Custody (Non-Uniformed)	918 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Administration	Other Custody (Non-Uniformed)	True Vacancy Total <sup>1</sup>	1	2	3	3	4	1	4	6	3	1	1	7	6	
HDSP	Administration	Other Custody (Non-Uniformed)	902 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Administration	Other Custody (Non-Uniformed)	916 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Administration	Other Custody (Non-Uniformed)	Staff on Other Type of Leave <sup>2</sup>	0	0	0	0	0	0	1	0	0	0	0	0	0	0
HDSP	Administration	Education Positions	Budgeted Positions <sup>2</sup>	43	43	43	43	43	43	43	43	43	43	43	43	43	43
HDSP	Administration	Education Positions	Pending 607's - Net <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Administration	Education Positions	Adjusted Budgeted Total <sup>1</sup>	43	43	43	43	43	43	43	43	43	43	43	43	43	43
HDSP	Administration	Education Positions	Filled Budgeted Positions <sup>2</sup>	31	31	32	31	31	31	31	32	31	31	31	31	30	28
HDSP	Administration	Education Positions	920 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Administration	Education Positions	918 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Administration	Education Positions	True Vacancy Total <sup>1</sup>	12	12	11	12	12	12	12	11	12	12	12	12	13	15
HDSP	Administration	Education Positions	902 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Administration	Education Positions	916 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Administration	Education Positions	Staff on Other Type of Leave <sup>2</sup>	2	2	2	2	2	1	1	1	1	1	1	1	1	1
HDSP	Administration	Support Staff	Budgeted Positions <sup>2</sup>	120	118	118	118	118	118	118	118	118	118	118	118	121	121
HDSP	Administration	Support Staff	Pending 607's - Net <sup>2</sup>	-2	0	0	0	0	0	3	3	1	3	3	3	0	1
HDSP	Administration	Support Staff	Adjusted Budgeted Total <sup>1</sup>	118	118	118	118	118	118	121	121	119	121	121	121	121	122



# COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 03-13-2023

Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 86 of 226

Institution	Category	Subcategory	Metric Title	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023
HDSP	Administration	Support Staff	Filled Budgeted Positions <sup>2</sup>	88	87	88	84	82	82	83	83	89	86	84	83	80
HDSP	Administration	Support Staff	920 Blanket <sup>2</sup>	1	1	1	1	1	1	1	1	1	1	2	1	2
HDSP	Administration	Support Staff	918 Blanket <sup>2</sup>	0	0	1	2	3	3	3	3	4	5	5	5	4
HDSP	Administration	Support Staff	True Vacancy Total <sup>1</sup>	29	30	28	31	32	32	34	34	25	29	30	32	36
HDSP	Administration	Support Staff	902 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Administration	Support Staff	916 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Administration	Support Staff	Staff on Other Type of Leave <sup>2</sup>	3	4	5	4	6	4	4	5	5	8	6	4	7
HDSP	Administration	Trades	Budgeted Positions <sup>2</sup>	126	126	126	126	126	126	126	126	126	126	126	132	132
HDSP	Administration	Trades	Pending 607's - Net <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	1	6
HDSP	Administration	Trades	Adjusted Budgeted Total <sup>1</sup>	126	126	126	126	126	126	126	126	126	126	126	133	138
HDSP	Administration	Trades	Filled Budgeted Positions <sup>2</sup>	108	105	105	114	113	112	112	115	116	114	108	102	98
HDSP	Administration	Trades	920 Blanket <sup>2</sup>	0	1	1	1	1	1	1	1	1	1	1	0	1
HDSP	Administration	Trades	918 Blanket <sup>2</sup>	0	1	1	1	1	1	0	0	0	0	0	1	1
HDSP	Administration	Trades	True Vacancy Total <sup>1</sup>	18	19	19	10	11	12	13	10	9	11	17	30	38
HDSP	Administration	Trades	902 Blanket <sup>2</sup>	0	2	2	0	0	0	0	0	0	0	0	0	0
HDSP	Administration	Trades	916 Blanket <sup>2</sup>	2	2	2	2	2	2	2	2	2	1	2	2	2
HDSP	Administration	Trades	Staff on Other Type of Leave <sup>2</sup>	2	2	3	4	6	5	5	2	2	0	0	0	1
HDSP	Administration	Management	Budgeted Positions <sup>2</sup>	13	13	13	13	13	13	13	13	13	13	13	13	13
HDSP	Administration	Management	Pending 607's - Net <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Administration	Management	Adjusted Budgeted Total <sup>1</sup>	13	13	13	13	13	13	13	13	13	13	13	13	13
HDSP	Administration	Management	Filled Budgeted Positions <sup>2</sup>	10	10	8	8	8	9	9	9	9	9	9	7	7
HDSP	Administration	Management	920 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Administration	Management	918 Blanket <sup>2</sup>	0	0	1	1	1	1	1	1	1	1	1	1	1
HDSP	Administration	Management	True Vacancy Total <sup>1</sup>	3	3	4	4	4	3	3	3	3	3	3	5	5
HDSP	Administration	Management	902 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Administration	Management	916 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Administration	Management	Staff on Other Type of Leave <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Administration	Overtime	Total <sup>1</sup>	25,357	20,732	22,901	23,062	28,428	18,544	24,149	19,111	16,167	20,830	15,291	19,097	23,096
HDSP	Administration	Overtime	AVG Hours Per Custody Staff <sup>1</sup>	30.75	25.98	28.21	30.72	36.55	24.24	30.33	24.11	19.76	22.73	14.90	19.35	24.44
HDSP	Administration	Overtime	Custody <sup>1</sup>	20,908	16,913	18,814	19,018	23,390	15,127	18,957	15,021	12,173	15,845	10,925	15,439	19,159
HDSP	Administration	Overtime	Lieutenants	1,013	876	799	665	1,031	741	1,130	882	860	1,279	499	676	920
HDSP	Administration	Overtime	Sergeants	2,637	1,826	1,868	1,870	2,736	1,748	2,421	1,570	1,491	2,209	1,135	1,269	2,151
HDSP	Administration	Overtime	Officers	17,218	14,195	16,116	16,457	19,603	12,616	15,406	12,568	9,823	12,342	9,028	13,313	15,798
HDSP	Administration	Overtime	Other Custody	41	16	31	26	20	22	0	0	0	16	263	181	289
HDSP	Administration	Overtime	AVG Hours Per Non-Custody Staff <sup>1</sup>	5.03	3.86	4.66	4.51	4.75	4.09	5.23	3.46	3.61	4.52	5.18	4.55	7.21
HDSP	Administration	Overtime	Non-Custody	1,193	900	1,086	1,068	1,111	957	1,229	828	885	1,085	1,202	1,011	1,536
HDSP	Administration	Overtime	Medical	3,256	2,919	3,001	2,976	3,928	2,460	3,963	3,263	3,108	3,901	3,165	2,647	2,402
HDSP	Administration	Sick Leave	Total Hours <sup>1</sup>	12,040	6,731	3,753	3,995	4,173	5,972	4,470	4,591	3,956	4,541	5,339	6,736	4,903
HDSP	Administration	Sick Leave	AVG Hours Per Custody Staff <sup>1</sup>	12.96	5.94	3.02	3.28	3.44	5.68	4.38	3.74	3.44	3.69	4.42	6.08	4.07



## COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 03-13-2023

Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 87 of 226

Institution	Category	Subcategory	Metric Title	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023
HDSP	Administration	Sick Leave	Custody <sup>1</sup>	8,813	3,869	2,015	2,032	2,204	3,545	2,739	2,328	2,118	2,572	3,240	4,853	3,193
HDSP	Administration	Sick Leave	Lieutenants	492	81	24	67	70	162	22	48	64	42	80	121	74
HDSP	Administration	Sick Leave	Sergeants	805	283	180	184	336	282	235	320	199	288	399	595	133
HDSP	Administration	Sick Leave	Officers	7,180	3,131	1,634	1,765	1,743	3,030	2,288	1,769	1,838	2,205	2,658	3,942	2,927
HDSP	Administration	Sick Leave	Other Custody	336	374	178	16	56	72	195	191	17	36	103	194	60
HDSP	Administration	Sick Leave	AVG Hours Per Non-Custody Staff <sup>1</sup>	10.55	8.68	5.33	5.38	5.85	7.27	5.24	5.97	5.76	6.63	6.18	6.12	5.73
HDSP	Administration	Sick Leave	Non-Custody	2,500	2,023	1,242	1,275	1,369	1,702	1,231	1,427	1,412	1,592	1,433	1,359	1,221
HDSP	Administration	Sick Leave	Medical	727	839	495	688	600	725	501	837	426	377	667	525	490
HDSP	Administration	Sick Leave Management	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only) <sup>2</sup>	0	0	0	0	0	0	0	0	1	0	0	2	0
HDSP	Administration	Sick Leave Management	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only) <sup>2</sup>	0	0	0	0	0	0	0	0	0	2	0	0	0
HDSP	Administration	Sick Leave Management	Adverse Actions for Sick Leave (R06 and S06 Staff Only) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Administration	Sick Leave Management	Staff Exceeding Trigger Point <sup>2</sup>	0	0	0	1	3	6	9	11	11	12	13	13	1
HDSP	Administration	In-Lieu of Sick Leave	Total Hours <sup>1</sup>	7,384	4,998	2,817	2,823	2,480	3,539	3,035	2,943	2,479	2,449	2,797	3,721	3,059
HDSP	Administration	In-Lieu of Sick Leave	AVG Hours Per Custody Staff <sup>1</sup>	6.41	4.49	2.04	2.76	2.49	3.58	3.27	2.21	2.13	1.95	2.14	2.91	2.32
HDSP	Administration	In-Lieu of Sick Leave	Custody <sup>1</sup>	4,356	2,923	1,364	1,706	1,595	2,235	2,045	1,376	1,310	1,356	1,572	2,320	1,820
HDSP	Administration	In-Lieu of Sick Leave	Lieutenants	269	32	48	16	57	64	24	19	36	32	72	53	192
HDSP	Administration	In-Lieu of Sick Leave	Sergeants	620	305	181	232	217	272	251	132	195	238	218	192	119
HDSP	Administration	In-Lieu of Sick Leave	Officers	3,259	2,455	998	1,275	1,170	1,730	1,760	1,020	1,078	1,080	1,283	2,075	1,504
HDSP	Administration	In-Lieu of Sick Leave	Other Custody	208	131	137	184	151	170	10	205	1	7	0	0	5
HDSP	Administration	In-Lieu of Sick Leave	AVG Hours Per Non-Custody Staff <sup>1</sup>	7.96	4.23	3.45	2.35	2.40	3.34	1.83	3.73	1.68	2.33	2.97	2.47	3.93
HDSP	Administration	In-Lieu of Sick Leave	Non-Custody	1,887	987	805	557	561	782	429	892	412	560	690	548	838
HDSP	Administration	In-Lieu of Sick Leave	Medical	1,141	1,088	648	560	324	522	561	676	758	533	535	853	401
HDSP	Administration	Annual Leave	Total Hours <sup>1</sup>	7,461	5,970	4,419	5,896	5,135	6,659	7,652	7,465	7,516	7,529	8,457	10,482	4,140
HDSP	Administration	Annual Leave	AVG Hours Per Custody Staff <sup>1</sup>	6.94	4.85	3.46	5.07	4.91	6.31	8.86	7.84	7.85	7.40	8.08	9.05	3.23
HDSP	Administration	Annual Leave	Custody <sup>1</sup>	4,717	3,160	2,311	3,137	3,145	3,938	5,535	4,885	4,835	5,158	5,919	7,224	2,535
HDSP	Administration	Annual Leave	Lieutenants	305	200	48	120	164	129	128	165	141	368	358	203	225
HDSP	Administration	Annual Leave	Sergeants	691	397	377	467	497	532	583	397	523	571	646	632	375
HDSP	Administration	Annual Leave	Officers	3,506	2,388	1,838	2,411	2,427	3,074	4,599	3,978	3,937	4,115	4,799	6,241	1,901
HDSP	Administration	Annual Leave	Other Custody	216	176	48	140	57	204	225	346	235	105	117	148	34
HDSP	Administration	Annual Leave	AVG Hours Per Non Custody Staff <sup>1</sup>	7.09	5.40	4.62	5.64	5.45	6.96	4.54	5.87	7.03	6.29	5.79	7.98	5.21
HDSP	Administration	Annual Leave	Non-Custody	1,681	1,259	1,078	1,337	1,276	1,630	1,067	1,404	1,722	1,509	1,344	1,772	1,110
HDSP	Administration	Annual Leave	Medical	1,063	1,551	1,031	1,422	715	1,092	1,051	1,176	959	863	1,195	1,487	495
HDSP	Administration	Workers' Compensation	Custody -- Number of Staff off Work due to accepted and pending claims. <sup>2</sup>	21	19	20	19	19	15	13	15	14	13	13	13	16



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 03-13-2023

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Page 88 of 226



## COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 03-13-2023

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Page 89 of 226

Institution	Category	Subcategory	Metric Title	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023
HDSP	Administration	Accounting Penalties (\$ Amounts)	Institutions (Program 25) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Administration	Accounting Penalties (\$ Amounts)	Education (Program 45) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Administration	Accounting Penalties (\$ Amounts)	Medical (Program 50) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Administration	RAO Accounting Penalties (\$ Amounts)	Institutions (Program 25) (\$) <sup>2</sup>	0	0	0	0	152	0	0	0	0	0	0	0	0
HDSP	Administration	RAO Accounting Penalties (\$ Amounts)	Education (Program 45) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Administration	RAO Accounting Penalties (\$ Amounts)	Medical (Program 50) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Administration	Regulatory Citations Cal OSHA	Number of Penalties <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Administration	Regulatory Citations Cal OSHA	Dollar Amount (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Administration	Work Orders	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted <sup>2</sup>	38	16	47	27	36	34	36	22	44	28	48	53	60
HDSP	Administration	Work Orders	Number of Emergency Corrective Work Orders (priority 1) Completed <sup>2</sup>	43	17	44	28	34	36	36	22	43	26	39	54	52
HDSP	Administration	Work Orders	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted <sup>2</sup>	1,099	896	1,164	1,427	817	1,006	1,103	677	1,358	1,246	898	786	1,134
HDSP	Administration	Work Orders	Number of Preventative Maintenance Work Orders (priority 2) Completed <sup>2</sup>	222	209	357	278	394	250	319	256	360	400	157	376	186
HDSP	Administration	Work Orders	Number of Corrective Work Orders (Priority 3) Received/Submitted <sup>2</sup>	575	222	755	545	521	537	589	296	705	493	1,051	758	607
HDSP	Administration	Work Orders	Number of Corrective Work Orders (Priority 3) Completed <sup>2</sup>	369	428	566	529	535	435	516	403	453	418	501	739	543
HDSP	Administration	Work Orders	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted <sup>2</sup>	4	0	0	0	0	1	0	0	0	1	0	0	0
HDSP	Administration	Work Orders	Number of Non-Maintenance Service Requests (Priority 4) Completed <sup>2</sup>	3	0	0	0	1	0	0	0	1	0	0	0	0
HDSP	Administration	Work Orders	Number of Project Work Orders (priority 5) Received/Submitted <sup>2</sup>	1	0	0	6	4	8	4	0	2	8	0	0	1
HDSP	Administration	Work Orders	Number of Project Work Orders (priority 5) Completed <sup>2</sup>	0	0	3	3	4	7	4	0	8	1	0	0	0
HDSP	Administration	Work Orders	% of personnel hours spent on preventative maintenance <sup>2</sup>	6%	9%	11%	7%	10%	10%	9%	10%	9%	6%	1%	2%	1%
HDSP	Administration	Employee Grievances and Staff Complaints	Total <sup>1</sup>	1	2	5	1	2	3	0	1	1	1	2	1	4



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 03-13-2023

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<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 90 of 226



Data Analysis 13 Month as of 03-13-2023

Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



## COMPSTAT DAI Statistical Report - 13 Month

Page 91 of 226

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Institution	Category	Subcategory	Metric Title	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023
HDSP	Administration	Medical Staff Investigations	Number of Open Investigations <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Administration	Medical Staff Investigations	Number of Closed Investigations <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Administration	Medical Staff Investigations	Investigations exceeding 180 calendar days <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Administration	Medical Staff Investigations	Investigations exceeding the Statute of Limitations <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Administration	Adverse Actions	Total <sup>1</sup>	3	3	2	8	9	14	9	5	12	1	3	2	0
HDSP	Administration	Adverse Actions	Per 100 Staff <sup>1</sup>	0.33	0.34	0.22	0.93	1.03	1.63	1.05	0.58	1.39	0.11	0.31	0.20	0.00
HDSP	Administration	Adverse Actions	Dismissals <sup>1</sup>	1	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Administration	Adverse Actions	Adverse Actions Total (Non-Medical) <sup>2</sup>	1	2	2	6	9	14	8	4	12	0	2	2	0
HDSP	Administration	Adverse Actions	Per 100 Staff <sup>1</sup>	0.11	0.23	0.22	0.70	1.03	1.63	0.93	0.46	1.39	0.00	0.21	0.20	0.00
HDSP	Administration	Adverse Actions	Dismissals (Non-Medical) <sup>2</sup>	1	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Administration	Adverse Actions	Adverse Actions Total (Medical) <sup>2</sup>	2	1	0	2	0	0	1	1	0	1	1	0	0
HDSP	Administration	Adverse Actions	Per 100 Staff <sup>1</sup>	0.22	0.11	0.00	0.23	0.00	0.00	0.12	0.12	0.00	0.11	0.10	0.00	0.00
HDSP	Administration	Adverse Actions	Dismissals (Medical) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Custody Operations	Total Bed Capacity	Blueprint Crowding Capacity	3,532	3,532	3,532	3,526	3,526	3,526	3,405	3,405	3,405	3,405	3,401	3,017	3,017
KVSP	Custody Operations	Total Bed Capacity	Maximum Capacity	4,790	4,790	4,790	4,790	4,790	4,790	4,598	4,598	4,598	4,598	4,590	4,078	4,078
KVSP	Custody Operations	Total Bed Capacity	Design Beds	2,384	2,384	2,384	2,384	2,384	2,384	2,287	2,287	2,287	2,287	2,284	2,028	2,028
KVSP	Custody Operations	Total Bed Capacity	Inmate Count	3,376	3,404	3,323	3,259	3,147	3,045	2,965	2,878	2,680	2,611	2,533	2,485	2,496
KVSP	Custody Operations	Total Bed Capacity	% Institution Filled to Blueprint Crowding Capacity <sup>1</sup>	96%	96%	94%	92%	89%	86%	87%	85%	79%	77%	74%	82%	83%
KVSP	Custody Operations	Inmate Security Level	Inmate Level I (Classification Score of 0-18)	31	62	56	65	58	54	47	43	34	31	27	24	27
KVSP	Custody Operations	Inmate Security Level	Out of Bed Level I Assignments	0	24	14	21	20	9	9	6	5	5	3	3	6
KVSP	Custody Operations	Inmate Security Level	% of Out of Level I Assignments <sup>1</sup>	0%	39%	25%	32%	34%	17%	19%	14%	15%	16%	11%	13%	22%
KVSP	Custody Operations	Inmate Security Level	Inmate Level II (Classification Score of 19-35)	32	55	57	59	56	47	48	29	24	16	11	14	16
KVSP	Custody Operations	Inmate Security Level	Out of Bed Level II Assignments	5	8	4	6	14	12	14	7	5	1	2	3	3
KVSP	Custody Operations	Inmate Security Level	% of Out of Level II Assignments <sup>1</sup>	16%	15%	7%	10%	25%	26%	29%	24%	21%	6%	18%	21%	19%
KVSP	Custody Operations	Inmate Security Level	Inmate Level III (Classification Score of 36-59)	107	112	105	75	69	67	58	76	69	77	72	65	60
KVSP	Custody Operations	Inmate Security Level	Out of Bed Level III Assignments	32	36	34	21	17	19	21	30	23	26	16	19	23
KVSP	Custody Operations	Inmate Security Level	% of Out of Level III Assignments <sup>1</sup>	30%	32%	32%	28%	25%	28%	36%	39%	33%	34%	22%	29%	38%



## COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 03-13-2023

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Page 92 of 226

Institution	Category	Subcategory	Metric Title	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023
KVSP	Custody Operations	Inmate Security Level	Inmate Level IV (Classification Score of 60+)	3,206	3,175	3,105	3,060	2,964	2,877	2,812	2,730	2,553	2,487	2,423	2,382	2,393
KVSP	Custody Operations	Inmate Security Level	Out of Bed Level IV Assignments	57	71	67	65	43	36	35	32	30	29	36	31	37
KVSP	Custody Operations	Inmate Security Level	% of Out of Level IV Assignments <sup>1</sup>	2%	2%	2%	2%	1%	1%	1%	1%	1%	1%	1%	1%	2%
KVSP	Custody Operations	Camps	Camps (CMC, CRC only) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Custody Operations	Camps	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Custody Operations	Camps	Pipeline <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Custody Operations	Reception Center	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Custody Operations	Reception Center	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Custody Operations	Reception Center	Reception Center with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Custody Operations	General Population (GP)	Blueprint Crowding Capacity	1,350	1,350	1,350	1,410	1,410	1,410	1,410	1,410	1,410	1,410	1,410	1,314	1,314
KVSP	Custody Operations	General Population (GP)	Actual Population	1,631	1,601	1,580	1,525	1,517	1,455	1,414	1,381	1,346	1,320	1,270	1,246	1,227
KVSP	Custody Operations	General Population (GP)	GP with S-Suffix	63	63	61	62	59	54	52	50	50	54	48	48	54
KVSP	Custody Operations	Enhanced Outpatient Program (EOP)	Blueprint Crowding Capacity	96	96	96	96	96	96	96	96	96	96	96	96	96
KVSP	Custody Operations	Enhanced Outpatient Program (EOP)	Total EOP Population <sup>1</sup>	82	84	93	90	83	85	75	69	72	69	61	87	82
KVSP	Custody Operations	Enhanced Outpatient Program (EOP)	Actual Population (In EOP Designated Bed Use)	82	84	93	90	83	85	75	69	72	69	61	87	82
KVSP	Custody Operations	Enhanced Outpatient Program (EOP)	Actual Population (In Non-EOP Designated Bed Use)	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Custody Operations	Enhanced Outpatient Program (EOP)	EOP with S-Suffix	16	20	19	17	17	16	16	19	19	20	19	20	22
KVSP	Custody Operations	SNY-EOP	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Custody Operations	SNY-EOP	Total SNY EOP Population <sup>1</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Custody Operations	SNY-EOP	Actual Population (In SNY-EOP Designated Bed Use)	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Custody Operations	SNY-EOP	Actual Population (In Non SNY-EOP Designated Bed Use)	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Custody Operations	SNY-EOP	SNY EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Custody Operations	Correctional Clinical Case Management Services (CCCMS)	Treatment Capacity	1,170	1,170	1,170	1,170	1,170	1,170	1,170	1,170	1,170	1,170	1,170	1,170	1,040
KVSP	Custody Operations	Correctional Clinical Case Management Services (CCCMS)	Actual Population	1,050	1,046	1,019	996	971	972	953	941	848	835	802	804	837



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 03-13-2023

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Page 93 of 226



Data Analysis 13 Month as of 03-13-2023

Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



## COMPSTAT DAI Statistical Report - 13 Month

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Page 94 of 226

Institution	Category	Subcategory	Metric Title	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023
KVSP	Custody Operations	Psychiatric Services Unit (PSU)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Custody Operations	Security Housing Unit (SHU)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Custody Operations	Security Housing Unit (SHU)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Custody Operations	Security Housing Unit (SHU)	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Custody Operations	Psychiatric Inpatient Program (PIP)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Custody Operations	Psychiatric Inpatient Program (PIP)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Custody Operations	Correctional Treatment Center (CTC)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Custody Operations	Correctional Treatment Center (CTC)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Custody Operations	Out-Patient Housing Unit (OHU)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Custody Operations	Out-Patient Housing Unit (OHU)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Custody Operations	Mental Health Crisis Bed (MHC)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Custody Operations	Mental Health Crisis Bed (MHC)	Actual Population	6	8	5	11	7	8	12	9	7	7	9	9	7
KVSP	Custody Operations	American with Disabilities Act (ADA)	Actual Population (All Institutions) <sup>1</sup>	214	216	215	219	214	214	214	220	197	195	190	184	190
KVSP	Custody Operations	American with Disabilities Act (ADA)	DPW - Disability Type: Mobility <sup>1</sup>	17	17	18	21	25	27	27	29	29	28	29	29	29
KVSP	Custody Operations	American with Disabilities Act (ADA)	DPW Code Only	17	17	18	19	22	23	21	23	23	23	23	24	25
KVSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPW	0	0	0	2	3	4	6	6	6	5	5	4	4
KVSP	Custody Operations	American with Disabilities Act (ADA)	DPO - Disability Type: Mobility <sup>1</sup>	25	27	25	23	22	22	24	21	20	20	20	18	17
KVSP	Custody Operations	American with Disabilities Act (ADA)	DPO Code Only	22	24	22	19	19	19	20	17	16	17	18	16	15
KVSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPO	3	3	3	4	3	3	4	4	4	3	2	2	2
KVSP	Custody Operations	American with Disabilities Act (ADA)	DPM - Disability Type: Mobility <sup>1</sup>	51	51	51	50	46	49	48	55	53	54	51	48	47
KVSP	Custody Operations	American with Disabilities Act (ADA)	DPM Code Only	45	46	47	44	40	41	39	45	44	46	44	40	39
KVSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPM	6	5	4	6	6	8	9	10	9	8	7	8	8
KVSP	Custody Operations	American with Disabilities Act (ADA)	DLT - Disability Type: Mobility <sup>1</sup>	48	49	44	49	45	46	43	41	34	33	30	31	36
KVSP	Custody Operations	American with Disabilities Act (ADA)	DLT Code Only	44	45	41	46	42	41	40	38	31	30	27	28	33
KVSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DLT	4	4	3	3	3	5	3	3	3	3	3	3	3
KVSP	Custody Operations	American with Disabilities Act (ADA)	DNM - Disability Type: Mobility <sup>1</sup>	32	32	33	30	30	29	28	30	22	23	22	22	24



## COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 03-13-2023

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Page 95 of 226

Institution	Category	Subcategory	Metric Title	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023
KVSP	Custody Operations	American with Disabilities Act (ADA)	DNM Code Only	28	28	29	26	26	25	25	26	21	21	20	20	23
KVSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DNM	4	4	4	4	4	4	3	4	1	2	2	2	1
KVSP	Custody Operations	American with Disabilities Act (ADA)	DPH - Disability Type: Hearing <sup>1</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Custody Operations	American with Disabilities Act (ADA)	DPH Code Only	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPH	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Custody Operations	American with Disabilities Act (ADA)	DNH - Disability Type: Hearing <sup>1</sup>	48	47	49	55	55	52	57	58	51	49	49	47	48
KVSP	Custody Operations	American with Disabilities Act (ADA)	DNH Code Only	35	34	38	40	41	37	40	40	35	32	33	31	32
KVSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DNH	13	13	11	15	14	15	17	18	16	17	16	16	16
KVSP	Custody Operations	American with Disabilities Act (ADA)	DPV - Disability Type: Vision <sup>1</sup>	1	0	0	0	0	3	1	1	1	0	0	0	0
KVSP	Custody Operations	American with Disabilities Act (ADA)	DPV Code Only	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPV	1	0	0	0	0	3	1	1	1	0	0	0	0
KVSP	Custody Operations	American with Disabilities Act (ADA)	DPS - Disability Type: Speech <sup>1</sup>	0	0	0	0	1	1	1	1	1	1	1	1	1
KVSP	Custody Operations	American with Disabilities Act (ADA)	DPS Code Only	0	0	0	0	1	1	1	1	1	1	1	1	1
KVSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPS	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Custody Operations	American with Disabilities Act (ADA)	DKD - Disability Type: Kidney <sup>1</sup>	6	6	6	6	5	5	6	6	5	6	5	5	4
KVSP	Custody Operations	American with Disabilities Act (ADA)	DKD Code Only	4	4	4	4	3	2	2	2	2	3	3	3	3
KVSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DKD	2	2	2	2	2	3	4	4	3	3	2	2	1
KVSP	Custody Operations	Development Disability Program (DDP)	Actual Population	4	3	3	3	4	6	7	6	5	3	3	3	2
KVSP	Custody Operations	Development Disability Program (DDP)	DD1	2	1	2	2	2	2	2	2	1	1	0	0	0
KVSP	Custody Operations	Development Disability Program (DDP)	DD2	2	2	1	1	2	4	5	4	4	2	3	3	2
KVSP	Custody Operations	Development Disability Program (DDP)	DD3	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Custody Operations	Inmate Disciplinaries	Per 100 inmates <sup>1</sup>	7.82	9.78	9.87	11.45	16.49	13.00	11.97	19.74	16.34	14.44	12.87	9.62	9.17
KVSP	Custody Operations	Inmate Disciplinaries	Total Inmate RVRs <sup>1</sup>	264	333	328	373	519	396	355	568	438	377	326	239	229
KVSP	Custody Operations	Inmate Disciplinaries	Counseling RVRs	92	120	68	136	284	152	158	339	210	124	142	119	112
KVSP	Custody Operations	Inmate Disciplinaries	Administrative RVRs	16	14	17	25	27	20	12	32	21	41	30	11	7
KVSP	Custody Operations	Inmate Disciplinaries	Serious RVRs	156	199	243	212	208	224	185	197	207	212	154	109	110



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 03-13-2023

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Page 96 of 226



## COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 03-13-2023

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Page 97 of 226

Institution	Category	Subcategory	Metric Title	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023
KVSP	Custody Operations	Inmate Disciplinaries	Fighting	39	46	52	69	53	71	51	33	32	38	37	34	27
KVSP	Custody Operations	Inmate Disciplinaries	Threats	0	0	0	0	0	0	1	0	0	1	1	0	0
KVSP	Custody Operations	Inmate Disciplinaries	Willfully Resisting, Delaying or Obstructing a Peace Officer	3	4	3	5	9	10	5	7	2	1	3	3	3
KVSP	Custody Operations	Inmate Disciplinaries	Possession, Manufacture or Attempt to Manufacture a Deadly Weapon or Explosive Device	9	4	8	9	12	4	6	9	8	4	0	3	3
KVSP	Custody Operations	Inmate Disciplinaries	Attempted Murder	0	1	0	0	0	0	0	0	0	0	0	0	0
KVSP	Custody Operations	Inmate Disciplinaries	Murder	0	0	0	1	0	0	0	0	0	0	0	0	0
KVSP	Custody Operations	Inmate Disciplinaries	Other	85	98	114	83	103	87	90	121	121	120	119	56	38
KVSP	Custody Operations	Inmate Disciplinaries	Number of RVRs Involving Mental Health Inmates	91	116	149	123	126	140	140	137	134	127	103	74	58
KVSP	Custody Operations	Number of Incidents	Departmental Executive Review Committee <sup>2</sup>	0	0	1	0	0	1	0	0	0	0	0	0	1
KVSP	Custody Operations	Number of Incidents	Total Number of Overdue UOF Reviews - 30 Days <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Custody Operations	Number of Incidents	Total Number of Overdue UOF Reviews - 90 Days <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Custody Operations	Number of Incidents	Modified Programs <sup>2</sup>	2	0	0	1	0	0	0	1	1	1	0	0	1
KVSP	Custody Operations	Number of Incidents	Lockdown <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Custody Operations	Incidents	Suicide Attempts CCHCS	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Custody Operations	Incidents	Controlled Cell Phone Discoveries	2	15	23	6	24	28	15	20	40	83	4	6	12
KVSP	Custody Operations	Incidents	Uncontrolled Cell Phone Discoveries	10	1	2	2	0	6	16	3	2	4	1	14	0
KVSP	Custody Operations	Incidents	Cell Phone Seizures	12	16	25	8	24	34	31	23	42	87	5	20	12
KVSP	Custody Operations	Contraband Surveillance Watch (CSW)	Inmate Placements on CSW	0	0	0	0	0	0	0	0	1	0	0	0	0
KVSP	Custody Operations	Contraband Surveillance Watch (CSW)	Count of CSW Items Recovered	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Custody Operations	Contraband Surveillance Watch (CSW)	CSW Search Warrants Requested	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Custody Operations	Contraband Surveillance Watch (CSW)	Inmate Placements Exceeding 3 Days On CSW	0	0	0	0	0	0	0	0	1	0	0	0	0
KVSP	Custody Operations	Contraband Surveillance Watch (CSW)	Inmate Placements Exceeding 6 Days On CSW	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Custody Operations	In Cell Violence/Incidents	"In Cell" Incidents (Between Inmates of Same Race) <sup>2</sup>	1	0	0	1	4	0	1	0	4	4	1	1	2
KVSP	Custody Operations	In Cell Violence/Incidents	"In Cell" Incidents (Between Inmates of Different Race) <sup>2</sup>	0	0	1	1	0	0	1	0	1	2	0	0	0



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 03-13-2023

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Page 98 of 226



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 03-13-2023

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Page 99 of 226



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 03-13-2023

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Page 100 of 226



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 03-13-2023

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Page 101 of 226



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 03-13-2023

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Page 102 of 226



## COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 03-13-2023

Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

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Page 103 of 226

Institution	Category	Subcategory	Metric Title	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023
KVSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Issue Under Appeal Has Been Resolved - 1st Level	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Issue Under Appeal Has Been Resolved - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Issue Under Appeal Has Been Resolved - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Failure to Interview/Cooperate - 1st Level	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Failure to Interview/Cooperate - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Failure to Interview/Cooperate - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant Deceased - 1st Level	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant Deceased - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant Deceased - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant/Appeal is Under Advisement or Appeal Restriction - 1st Level	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant/Appeal is Under Advisement or Appeal Restriction - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant/Appeal is Under Advisement or Appeal Restriction - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Other - 1st Level	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Other - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Other - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - Total <sup>1</sup>	50	80	90	109	97	144	150	152	142	146	113	127	149
KVSP	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - RVR <sup>2</sup>	23	31	46	50	38	86	73	53	52	64	54	50	82
KVSP	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - IR <sup>2</sup>	24	39	32	52	49	45	46	53	39	39	32	41	32
KVSP	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - Staff Complaints <sup>2</sup>	3	10	12	7	10	13	31	46	51	43	27	36	35



Data Analysis 13 Month as of 03-13-2023

Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



## COMPSTAT DAI Statistical Report - 13 Month

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 104 of 226

Institution	Category	Subcategory	Metric Title	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023
KVSP	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - Total <sup>1</sup>	6	4	2	5	4	12	14	18	27	25	14	26	14
KVSP	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - RVR <sup>2</sup>	2	1	1	0	0	7	1	1	4	4	2	3	4
KVSP	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - IR <sup>2</sup>	3	0	0	3	2	1	0	1	3	3	0	2	0
KVSP	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - Staff Complaints <sup>2</sup>	1	3	1	2	2	4	13	16	20	18	12	21	10
KVSP	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Recordings <sup>2</sup>	48	150	114	148	129	201	203	205	174	174	138	173	214
KVSP	Custody Operations	Inmate Disciplinaries - Audio/Video Surveillance System (AVSS) Recordings	AVSS Reviews - RVR <sup>2</sup>	5	10	47	17	13	31	10	19	10	16	6	4	17
KVSP	Custody Operations	Inmate Disciplinaries - Audio/Video Surveillance System (AVSS) Recordings	Impact - Guilty <sup>2</sup>	5	9	28	10	10	15	8	8	5	8	6	4	15
KVSP	Custody Operations	Inmate Disciplinaries - Audio/Video Surveillance System (AVSS) Recordings	Impact - Reduced <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Custody Operations	Inmate Disciplinaries - Audio/Video Surveillance System (AVSS) Recordings	Impact - Not Guilty <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Custody Operations	Inmate Disciplinaries - Audio/Video Surveillance System (AVSS) Recordings	Impact - None <sup>2</sup>	0	1	19	7	3	14	2	5	5	8	0	0	0
KVSP	Custody Operations	Inmate Disciplinaries - Audio/Video Surveillance System (AVSS) Recordings	No Audio/Video Evidence - RVR <sup>2</sup>	2	0	19	0	0	10	0	6	1	3	0	0	0
KVSP	Custody Operations	Incidents - Audio/Video Surveillance System (AVSS) Recordings	AVSS Reviews - IR <sup>2</sup>	2	13	24	23	23	33	24	44	0	24	18	22	26
KVSP	Custody Operations	Incidents - Audio/Video Surveillance System (AVSS) Recordings	IERC - Impact <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Custody Operations	Incidents - Audio/Video Surveillance System (AVSS) Recordings	IERC - No Impact <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Custody Operations	Incidents - Audio/Video Surveillance System (AVSS) Recordings	No Audio/Video Evidence - IR <sup>2</sup>	63	69	69	75	71	73	87	86	0	29	49	56	48



## COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 03-13-2023

Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

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Page 105 of 226

Institution	Category	Subcategory	Metric Title	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023
KVSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Evidence Reviewed with AVSS <sup>2</sup>	2	1	4	6	4	1	1	12	26	23	19	16	10
KVSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Granted <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Granted in Part <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Cancelled <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Denied <sup>2</sup>	0	1	4	4	3	1	1	7	26	18	15	11	7
KVSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Withdrawn <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - None <sup>2</sup>	25	26	21	26	22	7	5	12	3	18	19	19	8
KVSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Evidence Reviewed without AVSS <sup>2</sup>	25	26	21	26	21	7	5	6	2	13	15	18	5
KVSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Referred to Office of Internal Affairs <sup>2</sup>	2	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	No Audio/Video Evidence - Staff Complaints <sup>2</sup>	25	26	24	26	22	7	5	12	3	18	19	24	8
KVSP	Programs	Inmate Work Assignments	Available Assignments <sup>1</sup>	2,076	2,060	2,042	1,884	1,898	1,904	1,897	1,897	1,813	1,771	1,771	1,746	1,841
KVSP	Programs	Inmate Work Assignments	Full Time	1,045	1,042	1,022	987	991	993	986	986	969	951	951	951	961
KVSP	Programs	Inmate Work Assignments	Half Time	1,031	1,018	1,020	897	907	911	911	911	844	820	820	795	880
KVSP	Programs	Inmate Work Assignments	Eligible Inmates	2,973	2,954	2,904	2,837	2,825	2,754	2,678	2,614	2,434	2,361	2,313	2,238	2,224
KVSP	Programs	Inmate Work Assignments	Inmates Assigned <sup>1</sup>	1,167	1,186	1,196	1,027	1,054	1,097	1,082	1,003	936	977	935	929	942
KVSP	Programs	Inmate Work Assignments	Full Time	639	652	649	609	619	648	626	594	562	577	560	553	550
KVSP	Programs	Inmate Work Assignments	Half Time <sup>1</sup>	528	534	547	418	435	449	456	409	374	400	375	376	392
KVSP	Programs	Inmate Work Assignments	One Half Time Assignment	498	498	511	387	403	420	430	390	355	383	356	354	366
KVSP	Programs	Inmate Work Assignments	Two Half Time Assignments	30	36	36	31	32	29	26	19	19	17	19	22	26



## COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 03-13-2023

Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

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Page 106 of 226

Institution	Category	Subcategory	Metric Title	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023
KVSP	Programs	Inmate Work Assignments	Vacant Work Assignments <sup>1</sup>	909	874	846	857	844	807	815	894	877	794	836	817	899
KVSP	Programs	Inmate Work Assignments	Percent of Filled Work Assignments <sup>1</sup>	56%	58%	59%	55%	56%	58%	57%	53%	52%	55%	53%	53%	51%
KVSP	Programs	Inmate Work Assignments	Percent of Filled Work Assignments - Full Time <sup>1</sup>	61%	63%	64%	62%	62%	65%	63%	60%	58%	61%	59%	58%	57%
KVSP	Programs	Inmate Work Assignments	Percentage of Filled Work Assignments - Half-Time <sup>1</sup>	54%	56%	57%	50%	51%	52%	53%	47%	47%	51%	48%	50%	48%
KVSP	Programs	Inmate Work Assignments	Inmates Unassigned <sup>1</sup>	944	908	966	849	742	642	614	663	602	509	578	561	525
KVSP	Programs	Inmate Work Assignments	Voluntary	64	46	42	25	28	34	32	40	31	38	47	45	40
KVSP	Programs	Inmate Work Assignments	Involuntary	880	862	924	824	714	608	582	623	571	471	531	516	485
KVSP	Programs	Inmate Work Assignments	Inmates on Waiting List <sup>2</sup>	701	717	781	714	615	497	501	571	455	408	408	505	402
KVSP	Programs	Prison Industry Authority	PIA Assignments	35	35	35	35	35	35	32	32	32	32	32	32	32
KVSP	Programs	Prison Industry Authority	PIA Assignments Filled	23	21	22	27	32	29	26	25	28	27	25	25	25
KVSP	Programs	Prison Industry Authority	% of PIA Assignments Filled <sup>1</sup>	66%	60%	63%	77%	91%	83%	81%	78%	88%	84%	78%	78%	78%
KVSP	Programs	Prison Industry Authority	PIA Lost Hours <sup>1</sup>	3,484	3,625	3,256	3,035	2,258	3,724	3,254	2,978	3,693	4,091	3,560	3,432	2,875
KVSP	Programs	Prison Industry Authority	(Custody) PIA Lost Hours	1,052	1,109	1,036	699	1,103	1,884	511	1,107	1,485	2,152	1,252	1,144	1,396
KVSP	Programs	Prison Industry Authority	(Ducats) PIA Lost Hours	114	16	102	0	46	72	1,034	55	38	119	197	233	106
KVSP	Programs	Prison Industry Authority	(Industry Related) PIA Lost Hours	363	283	403	708	567	620	473	634	775	500	536	630	533
KVSP	Programs	Prison Industry Authority	(Other) PIA Lost Hours	65	12	65	53	47	158	81	27	75	60	90	270	180
KVSP	Programs	Prison Industry Authority	(Vacant) PIA Lost Hours	1,890	2,205	1,650	1,575	495	990	1,155	1,155	1,320	1,260	1,485	1,155	660
KVSP	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of ILTAG Groups <sup>2</sup>	103	103	103	103	103	103	103	95	95	95	94	94	95
KVSP	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Meetings Held <sup>1</sup>	46	102	93	155	188	177	168	231	187	140	192	157	180
KVSP	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Attendees (for all meetings held) <sup>1</sup>	224	630	725	1,320	1,558	1,374	1,201	1,861	1,251	734	1,312	1,081	1,097
KVSP	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Contact Hours (for all meetings held) <sup>1</sup>	6,949	41,801	44,421	132,312	198,231	150,152	139,241	352,651	209,264	74,603	189,048	129,081	145,941
KVSP	Programs	Alcoholics Anonymous (AA)	Total Number of Meetings Held <sup>2</sup>	3	6	8	16	24	21	21	31	18	18	19	18	18
KVSP	Programs	Alcoholics Anonymous (AA)	Total Number of Attendees <sup>2</sup>	27	58	89	189	254	210	158	253	132	77	189	168	150
KVSP	Programs	Alcoholics Anonymous (AA)	Total Meeting Hours <sup>2</sup>	3	6	8	16	24	21	21	31	17	10	20	18	17
KVSP	Programs	Alcoholics Anonymous (AA)	Contact Hours <sup>1</sup>	81	348	712	3,024	6,096	4,410	3,318	7,843	2,178	751	3,827	3,024	2,550



Data Analysis 13 Month as of 03-13-2023

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## COMPSTAT DAI Statistical Report - 13 Month

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Page 107 of 226

Institution	Category	Subcategory	Metric Title	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023
KVSP	Programs	Narcotics Anonymous (NA)	Total Number of Meetings Held <sup>2</sup>	3	10	13	19	19	19	18	14	14	7	18	16	17
KVSP	Programs	Narcotics Anonymous (NA)	Total Number of Attendees <sup>2</sup>	36	122	138	250	232	200	177	157	13	54	201	135	161
KVSP	Programs	Narcotics Anonymous (NA)	Total Meeting Hours <sup>2</sup>	3	10	13	19	19	19	18	14	14	7	17	16	17
KVSP	Programs	Narcotics Anonymous (NA)	Contact Hours <sup>1</sup>	108	1,220	1,794	4,750	4,408	3,800	3,186	2,198	179	378	3,357	2,160	2,697
KVSP	Programs	Veteran's Groups	Total Number of Meetings Held <sup>2</sup>	1	1	2	1	3	2	3	3	2	1	0	0	0
KVSP	Programs	Veteran's Groups	Total Number of Attendees <sup>2</sup>	2	3	5	4	7	5	7	7	4	2	0	0	0
KVSP	Programs	Veteran's Groups	Total Meeting Hours <sup>2</sup>	1	1	2	1	3	2	3	3	2	1	0	0	0
KVSP	Programs	Veteran's Groups	Contact Hours <sup>1</sup>	2	3	10	4	21	10	21	21	7	2	0	0	0
KVSP	Programs	All Other ILTAG's	Total Number of Meetings Held <sup>2</sup>	39	85	70	119	142	135	126	183	153	114	155	123	145
KVSP	Programs	All Other ILTAG's	Total Number of Attendees <sup>2</sup>	159	447	493	877	1,065	959	859	1,444	1,102	601	922	778	786
KVSP	Programs	All Other ILTAG's	Total Meeting Hours <sup>2</sup>	43	90	85	142	176	148	155	237	188	122	197	159	179
KVSP	Programs	All Other ILTAG's	Contact Hours <sup>1</sup>	6,758	40,230	41,905	124,534	187,706	141,932	132,716	342,589	206,901	73,472	181,865	123,897	140,694
KVSP	Administration	Budget Allotment (Program 25)	Allotment													
KVSP	Administration	Budget Allotment (Program 25)	Surplus/Deficit													
KVSP	Administration	Budget Allotment (Program 45)	Allotment													
KVSP	Administration	Budget Allotment (Program 45)	Surplus/Deficit													
KVSP	Administration	Personnel Vacancies (Category)	Total of all personnel in filled positions. <sup>1</sup>	1,181	1,189	1,202	1,193	1,192	1,191	1,206	1,204	1,193	1,206	1,203	1,213	1,237
KVSP	Administration	Custody (Uniformed)	Budgeted Positions <sup>2</sup>	963	964	964	964	964	964	964	964	964	964	964	964	964
KVSP	Administration	Custody (Uniformed)	Pending 607's - Net <sup>2</sup>	1	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Administration	Custody (Uniformed)	Adjusted Budgeted Total <sup>1</sup>	964	964	964	964	964	964	964	964	964	964	964	964	964
KVSP	Administration	Custody (Uniformed)	Filled Budgeted Positions <sup>2</sup>	873	881	886	876	876	876	889	891	880	895	896	905	925
KVSP	Administration	Custody (Uniformed)	920 Blanket <sup>2</sup>	22	21	18	17	16	15	13	12	12	12	10	11	11
KVSP	Administration	Custody (Uniformed)	918 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Administration	Custody (Uniformed)	True Vacancy Total <sup>1</sup>	69	62	60	71	72	73	62	61	72	57	58	48	28
KVSP	Administration	Custody (Uniformed)	902 Blanket <sup>2</sup>	9	9	8	8	8	8	8	8	8	8	8	8	8
KVSP	Administration	Custody (Uniformed)	916 Blanket <sup>2</sup>	0	0	0	0	0	0	1	1	1	1	1	1	1
KVSP	Administration	Custody (Uniformed)	Staff on Other Type of Leave <sup>2</sup>	12	9	7	7	7	10	9	10	12	17	8	32	10
KVSP	Administration	Other Custody (Non-Uniformed)	Budgeted Positions <sup>2</sup>	37	37	37	37	37	37	36	36	36	36	36	36	36
KVSP	Administration	Other Custody (Non-Uniformed)	Pending 607's - Net <sup>2</sup>	-1	-1	-1	-1	-1	-1	-3	-3	-3	-3	-3	-3	-3
KVSP	Administration	Other Custody (Non-Uniformed)	Adjusted Budgeted Total <sup>1</sup>	36	36	36	36	36	36	33	33	33	33	33	33	33
KVSP	Administration	Other Custody (Non-Uniformed)	Filled Budgeted Positions <sup>2</sup>	35	35	35	35	34	34	34	33	33	33	33	33	33



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 03-13-2023

**Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP**

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Page 108 of 226



Data Analysis 13 Month as of 03-13-2023

Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



## COMPSTAT DAI Statistical Report - 13 Month

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Page 109 of 226

Institution	Category	Subcategory	Metric Title	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023
KVSP	Administration	Management	Pending 607's - Net <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Administration	Management	Adjusted Budgeted Total <sup>1</sup>	14	14	14	14	14	14	14	14	14	14	14	14	14
KVSP	Administration	Management	Filled Budgeted Positions <sup>2</sup>	13	13	12	13	13	13	13	13	13	13	13	11	10
KVSP	Administration	Management	920 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Administration	Management	918 Blanket <sup>2</sup>	1	1	1	1	1	1	1	0	0	0	0	0	0
KVSP	Administration	Management	True Vacancy Total <sup>1</sup>	0	0	1	0	0	0	0	1	1	1	3	4	3
KVSP	Administration	Management	902 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Administration	Management	916 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Administration	Management	Staff on Other Type of Leave <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Administration	Overtime	Total <sup>1</sup>	40,619	30,287	32,403	33,914	43,582	36,710	45,131	35,290	32,383	36,877	24,117	25,936	26,758
KVSP	Administration	Overtime	AVG Hours Per Custody Staff <sup>1</sup>	36.66	28.00	29.50	31.47	40.08	33.69	40.48	32.28	29.14	31.83	20.15	22.33	21.32
KVSP	Administration	Overtime	Custody <sup>1</sup>	33,291	25,651	27,169	28,669	36,472	30,657	37,367	29,829	26,604	29,537	18,718	20,945	20,422
KVSP	Administration	Overtime	Lieutenants	1,252	912	668	749	1,161	1,112	1,246	1,028	755	1,084	810	939	805
KVSP	Administration	Overtime	Sergeants	3,413	2,827	3,472	2,853	3,860	3,146	4,047	2,861	2,347	3,198	2,200	2,390	2,874
KVSP	Administration	Overtime	Officers	28,214	21,724	22,784	24,829	31,129	26,208	31,760	25,707	23,347	25,088	15,632	17,451	16,677
KVSP	Administration	Overtime	Other Custody	412	188	245	237	322	191	315	234	155	167	77	165	67
KVSP	Administration	Overtime	AVG Hours Per Non-Custody Staff <sup>1</sup>	10.12	6.28	6.50	6.66	9.09	8.36	8.94	5.81	5.95	7.86	5.69	5.27	7.09
KVSP	Administration	Overtime	Non-Custody	2,764	1,715	1,826	1,879	2,564	2,349	2,531	1,627	1,667	2,186	1,558	1,448	1,979
KVSP	Administration	Overtime	Medical	4,564	2,921	3,409	3,367	4,547	3,704	5,233	3,835	4,112	5,155	3,841	3,543	4,357
KVSP	Administration	Sick Leave	Total Hours <sup>1</sup>	10,814	7,019	5,773	6,844	7,130	6,932	7,212	5,976	4,934	5,794	5,725	6,739	3,945
KVSP	Administration	Sick Leave	AVG Hours Per Custody Staff <sup>1</sup>	5.63	4.08	3.60	4.64	4.36	5.07	4.41	3.53	2.62	3.23	2.66	3.81	1.10
KVSP	Administration	Sick Leave	Custody <sup>1</sup>	5,114	3,740	3,315	4,223	3,967	4,615	4,071	3,260	2,391	3,000	2,470	3,574	1,050
KVSP	Administration	Sick Leave	Lieutenants	70	56	34	40	105	48	46	56	24	16	40	56	24
KVSP	Administration	Sick Leave	Sergeants	878	456	221	336	239	380	312	376	120	49	153	170	72
KVSP	Administration	Sick Leave	Officers	4,092	3,132	3,019	3,785	3,577	4,142	3,613	2,768	2,187	2,872	2,177	3,287	938
KVSP	Administration	Sick Leave	Other Custody	74	96	42	62	46	45	100	60	61	63	100	62	16
KVSP	Administration	Sick Leave	AVG Hours Per Non-Custody Staff <sup>1</sup>	13.31	8.63	6.36	6.39	7.46	5.56	7.49	6.05	5.90	7.13	8.45	6.61	7.42
KVSP	Administration	Sick Leave	Non-Custody	3,635	2,355	1,787	1,803	2,105	1,562	2,121	1,695	1,652	1,984	2,316	1,817	2,071
KVSP	Administration	Sick Leave	Medical	2,066	925	671	819	1,059	756	1,021	1,021	892	811	940	1,347	824
KVSP	Administration	Sick Leave Management	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only) <sup>2</sup>	2	1	1	1	0	0	0	1	0	0	1	0	4
KVSP	Administration	Sick Leave Management	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	1	0	0
KVSP	Administration	Sick Leave Management	Adverse Actions for Sick Leave (R06 and S06 Staff Only) <sup>2</sup>	0	0	0	0	0	0	0	0	1	0	2	0	0
KVSP	Administration	Sick Leave Management	Staff Exceeding Trigger Point <sup>2</sup>	184	7	16	24	28	41	48	72	78	93	114	148	185
KVSP	Administration	In-Lieu of Sick Leave	Total Hours <sup>1</sup>	10,809	7,567	5,924	6,664	6,760	7,690	8,204	6,356	5,742	5,709	5,823	6,648	3,749



Data Analysis 13 Month as of 03-13-2023

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## COMPSTAT DAI Statistical Report - 13 Month

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 110 of 226

Institution	Category	Subcategory	Metric Title	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	
KVSP	Administration	In-Lieu of Sick Leave	AVG Hours Per Custody Staff <sup>1</sup>	8.05	6.19	5.13	6.16	5.49	7.07	7.35	5.54	5.01	5.22	5.14	5.82	2.48	
KVSP	Administration	In-Lieu of Sick Leave	Custody <sup>1</sup>	7,305	5,672	4,729	5,611	4,992	6,437	6,787	5,116	4,570	4,842	4,777	5,458	2,373	
KVSP	Administration	In-Lieu of Sick Leave	Lieutenants	498	418	240	245	192	280	128	239	276	204	188	125	104	
KVSP	Administration	In-Lieu of Sick Leave	Sergeants	1,202	501	437	616	576	762	970	606	452	650	444	801	463	
KVSP	Administration	In-Lieu of Sick Leave	Officers	5,538	4,648	4,052	4,701	4,209	5,165	5,673	4,266	3,791	3,953	4,128	4,475	1,797	
KVSP	Administration	In-Lieu of Sick Leave	Other Custody	68	105	0	49	16	231	17	5	52	36	17	57	9	
KVSP	Administration	In-Lieu of Sick Leave	AVG Hours Per Non-Custody Staff <sup>1</sup>	6.88	3.18	2.05	1.58	3.28	1.58	2.64	1.76	2.08	2.06	2.29	2.37	2.79	
KVSP	Administration	In-Lieu of Sick Leave	Non-Custody	1,880	868	577	445	925	444	748	494	581	572	628	651	778	
KVSP	Administration	In-Lieu of Sick Leave	Medical	1,624	1,027	618	608	843	809	669	747	590	295	419	540	598	
KVSP	Administration	Annual Leave	Total Hours <sup>1</sup>	11,014	9,125	8,139	10,885	10,598	12,107	13,705	11,814	10,001	11,775	12,211	14,638	6,641	
KVSP	Administration	Annual Leave	AVG Hours Per Custody Staff <sup>1</sup>	9.84	8.50	7.07	9.56	9.16	11.08	12.01	10.00	8.51	10.45	10.75	12.70	5.10	
KVSP	Administration	Annual Leave	Custody <sup>1</sup>	8,939	7,789	6,508	8,706	8,338	10,081	11,084	9,238	7,772	9,694	9,988	11,911	4,885	
KVSP	Administration	Annual Leave	Lieutenants	612	702	456	257	330	437	336	570	463	310	334	376	242	
KVSP	Administration	Annual Leave	Sergeants	1,461	714	727	758	1,014	1,557	1,217	1,172	1,036	1,340	1,324	1,464	1,069	
KVSP	Administration	Annual Leave	Officers	6,565	5,893	5,136	7,300	6,687	7,410	8,823	7,104	5,795	7,606	7,800	9,511	3,395	
KVSP	Administration	Annual Leave	Other Custody	302	480	190	391	307	678	708	393	479	439	530	561	179	
KVSP	Administration	Annual Leave	AVG Hours Per Non Custody Staff <sup>1</sup>	4.30	2.51	3.34	4.86	3.49	2.96	5.04	4.85	4.19	3.76	4.50	5.69	3.19	
KVSP	Administration	Annual Leave	Non-Custody	1,174	684	939	1,371	985	833	1,428	1,359	1,173	1,047	1,233	1,565	891	
KVSP	Administration	Annual Leave	Medical	901	652	692	809	1,275	1,194	1,194	1,216	1,056	1,034	990	1,162	865	
KVSP	Administration	Workers' Compensation	Custody -- Number of Staff off Work due to accepted and pending claims. <sup>2</sup>	84	88	87	83	80	86	86	92	81	83	83	79	70	
KVSP	Administration	Workers' Compensation	Off Work Rate (Per 100 Staff) <sup>1</sup>	9.25	9.61	9.45	9.11	8.79	9.45	9.32	9.96	8.87	8.94	8.93	8.42	7.31	
KVSP	Administration	Workers' Compensation	Pending/Open Claims <sup>2</sup>	646	638	652	663	619	624	707	696	718	724	724	708	725	730
KVSP	Administration	Workers' Compensation	New Claims <sup>2</sup>	33	12	9	10	21	17	14	13	9	8	2	1	11	
KVSP	Administration	Workers' Compensation	Closed Claims <sup>2</sup>	25	29	9	16	17	18	17	20	18	16	15	12	12	
KVSP	Administration	Workers' Compensation	Non-Custody -- Number of Staff off Work due to accepted and pending claims. <sup>2</sup>	23	22	24	23	23	22	21	24	21	20	17	15	15	
KVSP	Administration	Workers' Compensation	Off Work Rate (Per 100 Staff) <sup>1</sup>	8.42	8.06	8.54	8.16	8.16	7.83	7.42	8.57	8.57	7.55	7.30	6.18	5.38	
KVSP	Administration	Workers' Compensation	Pending/Open Claims <sup>2</sup>	206	232	227	223	210	215	210	207	196	201	197	190	180	
KVSP	Administration	Workers' Compensation	New Claims <sup>2</sup>	12	1	4	2	1	6	3	4	3	3	0	0	0	
KVSP	Administration	Workers' Compensation	Closed Claims <sup>2</sup>	6	4	7	7	10	5	4	11	5	4	7	8	4	
KVSP	Administration	NDI/SDI	Custody - Number of Staff off Work due to non-work related illness/injuries. <sup>2</sup>	288	101	26	16	63	104	92	49	20	14	16	24	14	
KVSP	Administration	NDI/SDI	Off Work Rate (Per 100 Staff) <sup>1</sup>	31.72	11.03	2.82	1.76	6.92	11.43	9.97	5.30	2.19	1.51	1.72	2.56	1.46	
KVSP	Administration	NDI/SDI	Non-Custody - Number of Staff off Work due to non-work related illness/injuries. <sup>2</sup>	160	40	7	16	25	49	68	50	24	9	19	27	16	



## COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 03-13-2023

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Page 111 of 226

Institution	Category	Subcategory	Metric Title	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023
KVSP	Administration	NDI/SDI	Off Work Rate (Per 100 Staff) <sup>1</sup>	58.61	14.65	2.49	5.67	8.87	17.44	24.03	17.86	8.57	3.24	6.93	9.82	5.73
KVSP	Administration	FMLA	Custody - Number of Staff off Work due to FMLA <sup>1</sup>	34	36	33	43	42	40	47	46	41	48	44	63	45
KVSP	Administration	FMLA	Lieutenants	2	3	2	3	1	1	4	2	2	2	0	2	2
KVSP	Administration	FMLA	Sergeants	2	3	2	3	2	2	1	3	2	4	5	6	3
KVSP	Administration	FMLA	Officers	30	29	29	36	39	36	42	41	37	41	39	55	39
KVSP	Administration	FMLA	Other Custody	0	1	0	1	0	1	0	0	0	1	0	0	1
KVSP	Administration	FMLA	Non-Custody	2	7	6	7	7	9	10	7	9	8	6	7	6
KVSP	Administration	FMLA	Medical	7	7	13	8	13	9	9	11	10	10	8	14	7
KVSP	Administration	FMLA	Custody - Number of FMLA Hours Used by Staff <sup>1</sup>	906	1,049	1,028	1,649	1,416	1,209	1,455	1,590	1,434	1,743	1,539	2,744	1,656
KVSP	Administration	FMLA	Lieutenants	40	40	40	95	8	8	112	80	32	32	0	120	56
KVSP	Administration	FMLA	Sergeants	104	112	32	128	56	24	24	24	96	128	136	328	256
KVSP	Administration	FMLA	Officers	762	888	956	1,408	1,352	1,160	1,319	1,486	1,306	1,415	1,403	2,296	1,224
KVSP	Administration	FMLA	Other Custody	0	9	0	18	0	17	0	0	0	168	0	0	120
KVSP	Administration	FMLA	Non-Custody	32	70	140	331	228	188	200	156	174	185	105	111	141
KVSP	Administration	FMLA	Medical	112	104	196	144	207	185	184	354	280	146	80	296	64
KVSP	Administration	FMLA	Custody - Average Number of FMLA Hours Used by Staff <sup>1</sup>	1.00	1.15	1.12	1.81	1.56	1.33	1.58	1.72	1.57	1.88	1.66	2.93	1.73
KVSP	Administration	FMLA	Other Custody <sup>1</sup>	0.00	0.26	0.00	0.51	0.00	0.50	0.00	0.00	0.00	5.09	0.00	0.00	3.64
KVSP	Administration	FMLA	Non-Custody <sup>1</sup>	0.12	0.26	0.50	1.17	0.81	0.67	0.70	0.56	0.62	0.66	0.38	0.40	0.50
KVSP	Administration	FMLA	Medical <sup>1</sup>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
KVSP	Administration	Accounting Penalties (\$ Amounts)	Institutions (Program 25) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Administration	Accounting Penalties (\$ Amounts)	Education (Program 45) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Administration	Accounting Penalties (\$ Amounts)	Medical (Program 50) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Administration	RAO Accounting Penalties (\$ Amounts)	Institutions (Program 25) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	22	0	0	0	0
KVSP	Administration	RAO Accounting Penalties (\$ Amounts)	Education (Program 45) (\$) <sup>2</sup>	0	0	0	0	29	0	0	0	0	0	0	0	0
KVSP	Administration	RAO Accounting Penalties (\$ Amounts)	Medical (Program 50) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Administration	Regulatory Citations Cal OSHA	Number of Penalties <sup>2</sup>	0	1	0	1	0	0	0	0	0	0	0	0	0
KVSP	Administration	Regulatory Citations Cal OSHA	Dollar Amount (\$) <sup>2</sup>	0	1,275	0	5,850	0	0	0	0	0	0	0	0	0
KVSP	Administration	Work Orders	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted <sup>2</sup>	311	211	197	184	213	192	194	234	177	169	177	121	153
KVSP	Administration	Work Orders	Number of Emergency Corrective Work Orders (priority 1) Completed <sup>2</sup>	292	188	201	170	188	175	212	222	178	159	170	120	150



## COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 03-13-2023

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Page 112 of 226

Institution	Category	Subcategory	Metric Title	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023
KVSP	Administration	Work Orders	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted <sup>2</sup>	1,347	959	1,114	1,298	1,087	937	1,151	947	1,048	1,263	1,198	916	1,395
KVSP	Administration	Work Orders	Number of Preventative Maintenance Work Orders (priority 2) Completed <sup>2</sup>	294	1,659	1,137	3,612	787	424	709	779	1,776	267	123	196	109
KVSP	Administration	Work Orders	Number of Corrective Work Orders (Priority 3) Received/Submitted <sup>2</sup>	667	653	747	562	557	622	509	1,395	646	476	478	450	541
KVSP	Administration	Work Orders	Number of Corrective Work Orders (Priority 3) Completed <sup>2</sup>	763	915	2,217	1,796	549	869	417	958	1,528	49	144	102	352
KVSP	Administration	Work Orders	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted <sup>2</sup>	2	7	59	9	2	41	11	24	9	4	2	0	1
KVSP	Administration	Work Orders	Number of Non-Maintenance Service Requests (Priority 4) Completed <sup>2</sup>	1	2	16	3	15	6	1	10	23	0	0	0	0
KVSP	Administration	Work Orders	Number of Project Work Orders (priority 5) Received/Submitted <sup>2</sup>	20	1	0	16	6	40	1	10	32	1	0	0	49
KVSP	Administration	Work Orders	Number of Project Work Orders (priority 5) Completed <sup>2</sup>	3	9	7	6	12	17	1	0	35	1	0	0	4
KVSP	Administration	Work Orders	% of personnel hours spent on preventative maintenance <sup>2</sup>	3%	19%	19%	37%	13%	3%	20%	18%	21%	4%	2%	81%	2%
KVSP	Administration	Employee Grievances and Staff Complaints	Total <sup>1</sup>	18	7	1	39	6	3	4	3	3	0	2	1	1
KVSP	Administration	Employee Grievances and Staff Complaints	Per 100 Staff <sup>1</sup>	1.52	0.59	0.08	3.27	0.50	0.25	0.33	0.25	0.25	0.00	0.17	0.08	0.08
KVSP	Administration	Employee Grievances and Staff Complaints	Health & Safety <sup>2</sup>	2	2	0	0	3	0	3	1	0	0	0	0	0
KVSP	Administration	Employee Grievances and Staff Complaints	Conditions of Work <sup>2</sup>	16	5	1	39	2	2	1	1	3	0	2	1	1
KVSP	Administration	Employee Grievances and Staff Complaints	Total E.E.O <sup>1</sup>	0	0	0	0	1	1	0	1	0	0	0	0	0
KVSP	Administration	Employee Grievances and Staff Complaints	Equal Employment Opportunity (EEO) (Non-Medical) <sup>2</sup>	0	0	0	0	1	1	0	0	0	0	0	0	0
KVSP	Administration	Employee Grievances and Staff Complaints	Equal Employment Opportunity (EEO) (Medical) <sup>2</sup>	0	0	0	0	0	0	0	1	0	0	0	0	0
KVSP	Administration	Staff Investigations	Total Central Intake Requests <sup>2</sup>	1	9	11	14	5	5	7	7	3	6	0	0	4
KVSP	Administration	Staff Investigations	Per 100 Staff <sup>1</sup>	0.08	0.76	0.92	1.17	0.42	0.42	0.58	0.58	0.25	0.50	0.00	0.00	0.32
KVSP	Administration	Staff Investigations	Central Intake Requests Accepted <sup>2</sup>	0	3	6	6	0	4	4	4	0	0	6	0	0
KVSP	Administration	Staff Investigations	Central Intake Requests Rejected <sup>2</sup>	0	0	0	0	0	0	0	1	0	1	1	0	0
KVSP	Administration	Staff Investigations	Central Intake Requests Approved for Direct Action <sup>2</sup>	1	1	6	4	0	10	4	3	1	0	4	0	0



## COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 03-13-2023

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Page 113 of 226

Institution	Category	Subcategory	Metric Title	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023
KVSP	Administration	Staff Investigations	Total Direct Action Requests Submitted <sup>2</sup>	1	5	11	14	4	4	4	7	3	3	4	3	4
KVSP	Administration	Staff Investigations	Direct Action Requests Accepted <sup>2</sup>	1	5	6	6	0	4	2	8	0	4	4	4	0
KVSP	Administration	Staff Investigations	Direct Action Requests Rejected <sup>2</sup>	0	0	0	0	0	0	0	0	0	1	1	0	0
KVSP	Administration	Staff Investigations	Number of Open Investigations <sup>2</sup>	37	40	7	12	16	3	3	4	6	6	4	0	4
KVSP	Administration	Staff Investigations	Number of Closed Investigations <sup>2</sup>	0	5	3	6	6	6	3	21	10	14	6	4	0
KVSP	Administration	Staff Investigations	Investigations exceeding 180 calendar days <sup>2</sup>	15	15	18	9	9	15	22	11	9	9	9	9	13
KVSP	Administration	Staff Investigations	Investigations exceeding the Statute of Limitations <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Administration	Medical Staff Investigations	Total Central Intake Requests <sup>2</sup>	0	0	1	1	1	0	1	0	0	0	1	0	1
KVSP	Administration	Medical Staff Investigations	Per 100 Staff <sup>1</sup>	0.00	0.00	0.08	0.08	0.08	0.00	0.08	0.00	0.00	0.00	0.08	0.00	0.08
KVSP	Administration	Medical Staff Investigations	Central Intake Requests Accepted <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Administration	Medical Staff Investigations	Central Intake Requests Rejected <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Administration	Medical Staff Investigations	Central Intake Requests Approved for Direct Action <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Administration	Medical Staff Investigations	Total Direct Action Requests Submitted <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Administration	Medical Staff Investigations	Direct Action Requests Accepted <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Administration	Medical Staff Investigations	Direct Action Requests Rejected <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Administration	Medical Staff Investigations	Number of Open Investigations <sup>2</sup>	5	5	8	9	9	9	11	9	9	9	9	9	9
KVSP	Administration	Medical Staff Investigations	Number of Closed Investigations <sup>2</sup>	0	0	0	0	0	0	0	1	1	1	1	1	1
KVSP	Administration	Medical Staff Investigations	Investigations exceeding 180 calendar days <sup>2</sup>	3	3	6	6	6	6	6	6	6	6	6	6	6
KVSP	Administration	Medical Staff Investigations	Investigations exceeding the Statute of Limitations <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Administration	Adverse Actions	Total <sup>1</sup>	3	3	2	1	3	4	0	8	7	11	3	2	4
KVSP	Administration	Adverse Actions	Per 100 Staff <sup>1</sup>	0.25	0.25	0.17	0.08	0.25	0.34	0.00	0.66	0.59	0.91	0.25	0.16	0.32
KVSP	Administration	Adverse Actions	Dismissals <sup>1</sup>	2	0	1	0	0	1	0	1	0	0	0	0	0
KVSP	Administration	Adverse Actions	Adverse Actions Total (Non-Medical) <sup>2</sup>	3	3	2	1	3	4	0	8	7	11	3	2	4
KVSP	Administration	Adverse Actions	Per 100 Staff <sup>1</sup>	0.25	0.25	0.17	0.08	0.25	0.34	0.00	0.66	0.59	0.91	0.25	0.16	0.32
KVSP	Administration	Adverse Actions	Dismissals (Non-Medical) <sup>2</sup>	2	0	1	0	0	1	0	1	0	0	0	0	0
KVSP	Administration	Adverse Actions	Adverse Actions Total (Medical) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Administration	Adverse Actions	Per 100 Staff <sup>1</sup>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
KVSP	Administration	Adverse Actions	Dismissals (Medical) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
LAC	Custody Operations	Total Bed Capacity	Blueprint Crowding Capacity	3,400	3,400	3,400	3,400	3,275	2,975	2,675	2,750	2,750	2,750	2,800	2,800	2,800



## COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 03-13-2023

Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 114 of 226

Institution	Category	Subcategory	Metric Title	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023
LAC	Custody Operations	Total Bed Capacity	Maximum Capacity	4,616	4,616	4,616	4,616	4,416	4,016	3,616	3,736	3,736	3,736	3,816	3,816	3,816
LAC	Custody Operations	Total Bed Capacity	Design Beds	2,300	2,300	2,300	2,300	2,200	2,000	1,800	1,860	1,860	1,860	1,900	1,900	1,900
LAC	Custody Operations	Total Bed Capacity	Inmate Count	2,805	2,794	2,799	2,697	2,656	2,378	2,371	2,400	2,413	2,445	2,479	2,523	2,554
LAC	Custody Operations	Total Bed Capacity	% Institution Filled to Blueprint Crowding Capacity <sup>1</sup>	83%	82%	82%	79%	81%	80%	89%	87%	88%	89%	89%	90%	91%
LAC	Custody Operations	Inmate Security Level	Inmate Level I (Classification Score of 0-18)	64	53	49	43	53	10	16	25	27	23	23	19	21
LAC	Custody Operations	Inmate Security Level	Out of Bed Level I Assignments	19	13	12	4	32	6	7	15	14	12	13	9	11
LAC	Custody Operations	Inmate Security Level	% of Out of Level I Assignments <sup>1</sup>	30%	25%	24%	9%	60%	60%	44%	60%	52%	52%	57%	47%	52%
LAC	Custody Operations	Inmate Security Level	Inmate Level II (Classification Score of 19-35)	289	289	283	252	232	183	186	202	211	216	226	210	199
LAC	Custody Operations	Inmate Security Level	Out of Bed Level II Assignments	100	102	102	90	76	63	65	71	77	82	85	80	72
LAC	Custody Operations	Inmate Security Level	% of Out of Level II Assignments <sup>1</sup>	35%	35%	36%	36%	33%	34%	35%	35%	36%	38%	38%	38%	36%
LAC	Custody Operations	Inmate Security Level	Inmate Level III (Classification Score of 36-59)	429	423	404	386	409	435	438	447	463	474	488	506	506
LAC	Custody Operations	Inmate Security Level	Out of Bed Level III Assignments	69	72	67	52	45	35	34	36	36	38	43	56	56
LAC	Custody Operations	Inmate Security Level	% of Out of Level III Assignments <sup>1</sup>	16%	17%	17%	13%	11%	8%	8%	8%	8%	8%	9%	11%	11%
LAC	Custody Operations	Inmate Security Level	Inmate Level IV (Classification Score of 60+)	2,023	2,029	2,063	2,016	1,962	1,750	1,731	1,726	1,712	1,732	1,742	1,788	1,828
LAC	Custody Operations	Inmate Security Level	Out of Bed Level IV Assignments	81	82	73	55	67	62	74	78	65	79	96	107	104
LAC	Custody Operations	Inmate Security Level	% of Out of Level IV Assignments <sup>1</sup>	4%	4%	4%	3%	3%	4%	4%	5%	4%	5%	6%	6%	6%
LAC	Custody Operations	Camps	Camps (CMC, CRC only) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
LAC	Custody Operations	Camps	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
LAC	Custody Operations	Camps	Pipeline <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
LAC	Custody Operations	Reception Center	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
LAC	Custody Operations	Reception Center	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
LAC	Custody Operations	Reception Center	Reception Center with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
LAC	Custody Operations	General Population (GP)	Blueprint Crowding Capacity	1,350	1,350	1,350	1,350	1,350	1,350	1,200	1,200	1,200	1,200	1,200	1,200	1,200
LAC	Custody Operations	General Population (GP)	Actual Population	1,333	1,324	1,289	1,276	1,323	1,177	1,191	1,208	1,221	1,240	1,248	1,190	1,271



## COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 03-13-2023

Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 115 of 226

Institution	Category	Subcategory	Metric Title	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023
LAC	Custody Operations	General Population (GP)	GP with S-Suffix	77	80	81	81	77	68	73	67	62	58	61	58	60
LAC	Custody Operations	Enhanced Outpatient Program (EOP)	Blueprint Crowding Capacity	600	600	600	600	600	600	600	600	600	600	600	600	600
LAC	Custody Operations	Enhanced Outpatient Program (EOP)	Total EOP Population <sup>1</sup>	531	535	540	555	548	558	543	531	529	531	518	537	543
LAC	Custody Operations	Enhanced Outpatient Program (EOP)	Actual Population (In EOP Designated Bed Use)	531	535	540	555	548	558	543	531	529	531	518	537	543
LAC	Custody Operations	Enhanced Outpatient Program (EOP)	Actual Population (In Non-EOP Designated Bed Use)	0	0	0	0	0	0	0	0	0	0	0	0	0
LAC	Custody Operations	Enhanced Outpatient Program (EOP)	EOP with S-Suffix	107	107	111	108	108	118	116	118	106	107	103	101	96
LAC	Custody Operations	SNY-EOP	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
LAC	Custody Operations	SNY-EOP	Total SNY EOP Population <sup>1</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
LAC	Custody Operations	SNY-EOP	Actual Population (In SNY-EOP Designated Bed Use)	0	0	0	0	0	0	0	0	0	0	0	0	0
LAC	Custody Operations	SNY-EOP	Actual Population (In Non SNY-EOP Designated Bed Use)	0	0	0	0	0	0	0	0	0	0	0	0	0
LAC	Custody Operations	SNY-EOP	SNY EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
LAC	Custody Operations	Correctional Clinical Case Management Services (CCCMS)	Treatment Capacity	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	845
LAC	Custody Operations	Correctional Clinical Case Management Services (CCCMS)	Actual Population	732	738	762	734	732	607	593	602	615	635	670	711	721
LAC	Custody Operations	Work Crews (WC/SWC/FH/SFH)	Blueprint Crowding Capacity	300	300	300	300	300	0	0	0	0	0	0	0	0
LAC	Custody Operations	Work Crews (WC/SWC/FH/SFH)	Actual Population	49	45	42	42	0	0	0	0	0	0	0	0	0
LAC	Custody Operations	Administrative Segregation (ASU)	Blueprint Crowding Capacity	125	125	125	125	125	125	125	125	125	125	125	125	125
LAC	Custody Operations	Administrative Segregation (ASU)	Actual Population	102	105	105	104	111	107	105	108	106	106	104	108	107
LAC	Custody Operations	Administrative Segregation (ASU)	CSR Endorsed for Transfer	18	7	9	6	8	12	12	21	0	8	6	20	0
LAC	Custody Operations	Administrative Segregation (ASU)	Stays Exceeding 150 days	22	26	28	10	14	11	8	8	22	8	17	23	0
LAC	Custody Operations	Administrative Segregation (ASU)	Stays Exceeding 400 days	4	5	3	2	1	1	2	2	10	3	5	5	2
LAC	Custody Operations	Administrative Segregation (ASU)	Stays Exceeding 800 days	2	3	3	2	2	2	2	1	4	0	0	0	37
LAC	Custody Operations	ASU EOP Hub	Blueprint Crowding Capacity	100	100	100	100	100	100	100	100	100	100	100	100	100
LAC	Custody Operations	ASU EOP Hub	Actual Population	85	94	90	77	79	78	76	87	94	95	94	91	85
LAC	Custody Operations	Restricted Housing	Blueprint Crowding Capacity <sup>1</sup>	250	250	250	250	125	125	125	200	200	200	250	250	250



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 03-13-2023

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Page 116 of 226



Data Analysis 13 Month as of 03-13-2023

Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



## COMPSTAT DAI Statistical Report - 13 Month

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Page 117 of 226

Institution	Category	Subcategory	Metric Title	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023
LAC	Custody Operations	Mental Health Crisis Bed (MCB)	Actual Population	6	11	4	9	11	5	11	5	5	4	7	6	9
LAC	Custody Operations	American with Disabilities Act (ADA)	Actual Population (All Institutions) <sup>1</sup>	460	474	485	472	474	458	447	467	472	487	491	512	524
LAC	Custody Operations	American with Disabilities Act (ADA)	DPW - Disability Type: Mobility <sup>1</sup>	31	33	32	31	31	33	29	31	28	28	26	26	25
LAC	Custody Operations	American with Disabilities Act (ADA)	DPW Code Only	26	26	25	25	25	27	23	25	23	22	20	20	17
LAC	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPW	5	7	7	6	6	6	6	6	5	6	6	6	8
LAC	Custody Operations	American with Disabilities Act (ADA)	DPO - Disability Type: Mobility <sup>1</sup>	62	63	69	66	70	61	68	75	79	78	81	88	89
LAC	Custody Operations	American with Disabilities Act (ADA)	DPO Code Only	53	55	59	56	61	53	58	66	68	69	70	77	76
LAC	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPO	9	8	10	10	9	8	10	9	11	9	11	11	13
LAC	Custody Operations	American with Disabilities Act (ADA)	DPM - Disability Type: Mobility <sup>1</sup>	119	121	122	123	123	130	127	132	139	150	158	162	171
LAC	Custody Operations	American with Disabilities Act (ADA)	DPM Code Only	105	106	106	107	106	111	110	116	120	129	135	139	151
LAC	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPM	14	15	16	16	17	19	17	16	19	21	23	23	20
LAC	Custody Operations	American with Disabilities Act (ADA)	DLT - Disability Type: Mobility <sup>1</sup>	154	159	169	166	164	152	146	147	149	146	142	147	146
LAC	Custody Operations	American with Disabilities Act (ADA)	DLT Code Only	129	131	137	137	138	127	123	123	126	123	118	125	125
LAC	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DLT	25	28	32	29	26	25	23	24	23	23	24	22	21
LAC	Custody Operations	American with Disabilities Act (ADA)	DNM - Disability Type: Mobility <sup>1</sup>	38	38	35	30	30	29	31	32	31	33	33	37	34
LAC	Custody Operations	American with Disabilities Act (ADA)	DNM Code Only	33	33	30	26	25	25	27	28	27	29	28	32	28
LAC	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DNM	5	5	5	4	5	4	4	4	4	4	5	5	6
LAC	Custody Operations	American with Disabilities Act (ADA)	DPH - Disability Type: Hearing <sup>1</sup>	3	5	5	5	5	5	4	4	4	4	4	4	7
LAC	Custody Operations	American with Disabilities Act (ADA)	DPH Code Only	2	2	2	2	2	2	1	1	1	1	1	1	4
LAC	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPH	1	3	3	3	3	3	3	3	3	3	3	3	3
LAC	Custody Operations	American with Disabilities Act (ADA)	DNH - Disability Type: Hearing <sup>1</sup>	102	105	109	103	103	101	94	97	95	102	105	105	111
LAC	Custody Operations	American with Disabilities Act (ADA)	DNH Code Only	48	50	48	46	47	45	43	46	41	47	47	49	53
LAC	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DNH	54	55	61	57	56	56	51	51	54	55	58	56	58
LAC	Custody Operations	American with Disabilities Act (ADA)	DPV - Disability Type: Vision <sup>1</sup>	7	8	9	7	5	3	2	2	3	3	3	2	1
LAC	Custody Operations	American with Disabilities Act (ADA)	DPV Code Only	3	4	5	5	4	2	0	0	1	1	1	0	0
LAC	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPV	4	4	4	2	1	1	2	2	2	2	2	2	1



Data Analysis 13 Month as of 03-13-2023

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## COMPSTAT DAI Statistical Report - 13 Month

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Page 118 of 226

Institution	Category	Subcategory	Metric Title	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023
LAC	Custody Operations	American with Disabilities Act (ADA)	DPS - Disability Type: Speech <sup>1</sup>	1	4	4	4	4	4	4	4	4	4	4	4	4
LAC	Custody Operations	American with Disabilities Act (ADA)	DPS Code Only	0	1	1	1	1	1	1	1	1	1	1	1	1
LAC	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPS	1	3	3	3	3	3	3	3	3	3	3	3	3
LAC	Custody Operations	American with Disabilities Act (ADA)	DKD - Disability Type: Kidney <sup>1</sup>	0	0	0	0	0	1	0	0	0	0	0	0	0
LAC	Custody Operations	American with Disabilities Act (ADA)	DKD Code Only	0	0	0	0	0	0	0	0	0	0	0	0	0
LAC	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DKD	0	0	0	0	0	1	0	0	0	0	0	0	0
LAC	Custody Operations	Development Disability Program (DDP)	Actual Population	48	46	48	45	44	45	42	37	36	37	39	40	40
LAC	Custody Operations	Development Disability Program (DDP)	DD1	21	19	17	18	20	21	18	13	12	14	18	18	18
LAC	Custody Operations	Development Disability Program (DDP)	DD2	24	24	29	26	23	22	22	22	22	21	19	20	20
LAC	Custody Operations	Development Disability Program (DDP)	DD3	3	3	2	1	1	2	2	2	2	2	2	2	2
LAC	Custody Operations	Inmate Disciplinaries	Per 100 inmates <sup>1</sup>	6.99	10.27	13.47	16.46	15.10	15.90	14.55	22.04	18.23	16.52	13.84	10.42	14.88
LAC	Custody Operations	Inmate Disciplinaries	Total Inmate RVRs <sup>1</sup>	196	287	377	444	401	378	345	529	440	404	343	263	380
LAC	Custody Operations	Inmate Disciplinaries	Counseling RVRs	41	66	74	168	81	114	102	242	217	175	148	122	240
LAC	Custody Operations	Inmate Disciplinaries	Administrative RVRs	7	23	28	33	33	25	19	28	36	31	14	16	12
LAC	Custody Operations	Inmate Disciplinaries	Serious RVRs	148	198	275	243	287	239	224	259	187	198	181	125	128
LAC	Custody Operations	Inmate Disciplinaries	Pending RVRs	12	11	16	25	32	36	44	46	31	74	58	117	198
LAC	Custody Operations	Inmate Disciplinaries	Camp RVRs	0	0	0	0	0	0	0	0	0	0	0	0	0
LAC	Custody Operations	Inmate Disciplinaries	Serious RVRs Exceeding Time Limitations	6	10	32	20	45	84	22	26	19	23	33	15	1
LAC	Custody Operations	Inmate Disciplinaries	Conduct	60	94	83	103	90	93	82	93	81	73	78	49	43
LAC	Custody Operations	Inmate Disciplinaries	Total Assaults <sup>1</sup>	1	2	2	3	2	1	1	4	0	0	1	0	1
LAC	Custody Operations	Inmate Disciplinaries	Assault on a Non-Prisoner	0	0	0	0	0	0	0	0	0	0	0	0	0
LAC	Custody Operations	Inmate Disciplinaries	Assault on a Prisoner	0	0	0	0	0	0	1	2	0	0	0	0	0
LAC	Custody Operations	Inmate Disciplinaries	Assault on a Peace Officer	1	2	2	2	2	1	0	1	0	0	1	0	1
LAC	Custody Operations	Inmate Disciplinaries	Assault with a Deadly Weapon	0	0	0	1	0	0	0	1	0	0	0	0	0
LAC	Custody Operations	Inmate Disciplinaries	Total Batteries <sup>1</sup>	15	34	19	27	23	31	25	25	18	14	25	17	14
LAC	Custody Operations	Inmate Disciplinaries	Battery on a Non-Prisoner	1	1	0	1	1	0	0	1	1	0	1	0	0



## COMPSTAT DAI Statistical Report - 13 Month

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Page 119 of 226

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LAC	Custody Operations	Inmate Disciplinaries	Battery on a Prisoner	6	21	9	18	8	24	15	21	15	11	17	13	10
LAC	Custody Operations	Inmate Disciplinaries	Battery on a Peace Officer	8	12	10	5	13	5	8	3	2	2	7	4	4
LAC	Custody Operations	Inmate Disciplinaries	Battery with a Deadly Weapon	0	0	0	3	1	2	2	0	0	1	0	0	0
LAC	Custody Operations	Inmate Disciplinaries	Possession of Controlled Substance/Stimulant/Sedative	0	0	0	0	0	1	0	0	1	3	0	0	0
LAC	Custody Operations	Inmate Disciplinaries	Unauthorized Possession of Drug Paraphernalia	0	0	0	0	0	0	0	0	0	0	0	0	0
LAC	Custody Operations	Inmate Disciplinaries	Under the Influence of a Controlled Substance/Stimulant/Sedative	0	0	0	0	0	0	0	0	0	0	0	0	0
LAC	Custody Operations	Inmate Disciplinaries	Distribution/Introduction of a Controlled Substance	0	0	0	0	0	0	0	0	0	0	0	0	0
LAC	Custody Operations	Inmate Disciplinaries	Positive U.A.	3	1	0	0	0	0	0	0	1	1	0	7	8
LAC	Custody Operations	Inmate Disciplinaries	U.A. Refusal	0	0	0	0	0	0	0	0	0	0	0	0	0
LAC	Custody Operations	Inmate Disciplinaries	Indecent Exposure (IEX)	5	3	6	4	2	0	1	7	3	1	1	3	0
LAC	Custody Operations	Inmate Disciplinaries	Sexual Disorderly Conduct	5	6	9	5	3	0	3	8	3	3	1	5	2
LAC	Custody Operations	Inmate Disciplinaries	Possession of Cell Phone(s)	19	23	53	19	60	22	43	40	23	28	34	17	28
LAC	Custody Operations	Inmate Disciplinaries	Possession of a Wireless Communication Device(s)	4	3	1	2	5	5	2	3	0	0	1	2	4
LAC	Custody Operations	Inmate Disciplinaries	Disturbance, Riot, or Strike	0	0	0	0	0	0	0	0	0	4	1	1	0
LAC	Custody Operations	Inmate Disciplinaries	Fighting	30	42	46	50	50	44	38	45	38	34	22	21	23
LAC	Custody Operations	Inmate Disciplinaries	Threats	0	2	0	1	0	0	0	1	0	1	0	0	0
LAC	Custody Operations	Inmate Disciplinaries	Willfully Resisting, Delaying or Obstructing a Peace Officer	5	5	4	6	5	6	7	7	9	6	9	2	0
LAC	Custody Operations	Inmate Disciplinaries	Possession, Manufacture or Attempt to Manufacture a Deadly Weapon or Explosive Device	2	5	9	6	9	7	6	5	4	4	9	2	1
LAC	Custody Operations	Inmate Disciplinaries	Attempted Murder	0	0	0	0	0	0	0	0	0	0	0	0	0
LAC	Custody Operations	Inmate Disciplinaries	Murder	0	0	0	0	0	0	0	0	0	0	0	0	0
LAC	Custody Operations	Inmate Disciplinaries	Other	74	102	163	161	166	152	120	153	127	133	90	68	70
LAC	Custody Operations	Inmate Disciplinaries	Number of RVRs Involving Mental Health Inmates	111	158	199	199	218	199	171	203	152	150	140	99	88
LAC	Custody Operations	Number of Incidents	Departmental Executive Review Committee <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
LAC	Custody Operations	Number of Incidents	Total Number of Overdue UOF Reviews - 30 Days <sup>2</sup>	19	28	20	24	12	6	7	22	16	14	22	36	5



## COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 03-13-2023

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Page 120 of 226

Institution	Category	Subcategory	Metric Title	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023
LAC	Custody Operations	Number of Incidents	Total Number of Overdue UOF Reviews - 90 Days <sup>2</sup>	1	2	1	4	4	3	0	5	12	15	18	10	46
LAC	Custody Operations	Number of Incidents	Modified Programs <sup>2</sup>	1	0	0	0	1	0	0	0	0	0	0	0	0
LAC	Custody Operations	Number of Incidents	Lockdown <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
LAC	Custody Operations	Incidents	Suicide Attempts CCHCS	0	0	0	0	0	0	0	0	0	0	0	0	0
LAC	Custody Operations	Incidents	Controlled Cell Phone Discoveries	17	20	56	45	58	22	36	33	17	24	50	35	46
LAC	Custody Operations	Incidents	Uncontrolled Cell Phone Discoveries	1	3	20	2	7	5	5	17	0	7	6	9	1
LAC	Custody Operations	Incidents	Cell Phone Seizures	18	23	76	47	65	27	41	50	17	31	56	44	47
LAC	Custody Operations	Contraband Surveillance Watch (CSW)	Inmate Placements on CSW	0	0	0	1	1	0	1	0	0	0	0	0	1
LAC	Custody Operations	Contraband Surveillance Watch (CSW)	Count of CSW Items Recovered	0	0	0	0	1	0	0	0	0	0	0	0	1
LAC	Custody Operations	Contraband Surveillance Watch (CSW)	CSW Search Warrants Requested	0	0	0	0	0	0	0	0	0	0	0	0	0
LAC	Custody Operations	Contraband Surveillance Watch (CSW)	Inmate Placements Exceeding 3 Days On CSW	0	0	0	0	0	0	0	0	0	0	0	0	0
LAC	Custody Operations	Contraband Surveillance Watch (CSW)	Inmate Placements Exceeding 6 Days On CSW	0	0	0	0	0	0	0	0	0	0	0	0	0
LAC	Custody Operations	In Cell Violence/Incidents	"In Cell" Incidents (Between Inmates of Same Race) <sup>2</sup>	1	0	0	0	2	0	1	0	1	4	0	1	2
LAC	Custody Operations	In Cell Violence/Incidents	"In Cell" Incidents (Between Inmates of Different Race) <sup>2</sup>	0	0	0	1	1	0	0	0	1	0	0	0	0
LAC	Custody Operations	In Cell Violence/Incidents	"In Cell" Battery w/SBI (Between Inmates of Same Race) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
LAC	Custody Operations	In Cell Violence/Incidents	"In Cell" Battery w/SBI (Between Inmates of Different Race) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
LAC	Custody Operations	In Cell Violence/Incidents	"In Cell" Homicide (Between Inmates of Same Race) <sup>2</sup>	1	0	0	0	0	0	0	0	0	0	0	0	0
LAC	Custody Operations	In Cell Violence/Incidents	"In Cell" Homicide (Between Inmates of Different Race) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
LAC	Custody Operations	Indecent Exposure Incidents	Number of IEX incidents <sup>2</sup>	6	7	13	10	3	1	6	12	6	7	1	19	8
LAC	Custody Operations	Indecent Exposure Incidents	Number of D.A. Referrals <sup>2</sup>	6	0	13	10	3	1	6	12	6	7	1	19	8
LAC	Custody Operations	Indecent Exposure Incidents	Number of D.A. Referrals Accepted <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
LAC	Custody Operations	Indecent Exposure Incidents	Number of D.A. Referrals Rejected <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
LAC	Custody Operations	Indecent Exposure Incidents	Number of D.A. Referrals Pending <sup>2</sup>	5	6	26	36	39	40	46	58	64	71	72	91	8



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 03-13-2023

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Page 121 of 226



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 03-13-2023

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Page 122 of 226



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 03-13-2023

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Page 123 of 226



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 03-13-2023

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Page 124 of 226



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 03-13-2023

**Location(s):** CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

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Page 125 of 226



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 03-13-2023

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Page 126 of 226



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 03-13-2023

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Page 127 of 226



Data Analysis 13 Month as of 03-13-2023

Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



## COMPSTAT DAI Statistical Report - 13 Month

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Page 128 of 226

Institution	Category	Subcategory	Metric Title	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023
LAC	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Evidence Reviewed without AVSS <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
LAC	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Referred to Office of Internal Affairs <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
LAC	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	No Audio/Video Evidence - Staff Complaints <sup>2</sup>	115	227	230	190	137	100	102	95	104	46	156	146	159
LAC	Programs	Inmate Work Assignments	Available Assignments <sup>1</sup>	1,611	1,610	1,613	1,612	1,601	1,459	1,453	1,462	1,473	1,459	1,468	1,470	1,484
LAC	Programs	Inmate Work Assignments	Full Time	1,325	1,304	1,301	1,289	1,266	1,120	1,107	1,116	1,137	1,137	1,150	1,155	1,179
LAC	Programs	Inmate Work Assignments	Half Time	286	306	312	323	335	339	346	346	336	322	318	315	305
LAC	Programs	Inmate Work Assignments	Eligible Inmates	1,957	1,927	1,913	1,888	1,853	1,660	1,642	1,647	1,659	1,660	1,683	1,658	1,702
LAC	Programs	Inmate Work Assignments	Inmates Assigned <sup>1</sup>	1,184	1,170	1,191	1,093	1,093	1,092	984	1,011	1,042	992	1,054	1,078	1,027
LAC	Programs	Inmate Work Assignments	Full Time	999	986	998	896	899	877	794	806	830	787	836	846	812
LAC	Programs	Inmate Work Assignments	Half Time <sup>1</sup>	185	184	193	197	194	215	190	205	212	205	218	232	215
LAC	Programs	Inmate Work Assignments	One Half Time Assignment	107	107	102	106	105	103	91	93	94	89	94	97	95
LAC	Programs	Inmate Work Assignments	Two Half Time Assignments	78	77	91	91	89	112	99	112	118	116	124	135	120
LAC	Programs	Inmate Work Assignments	Vacant Work Assignments <sup>1</sup>	427	440	422	519	508	367	469	451	431	467	414	392	457
LAC	Programs	Inmate Work Assignments	Percent of Filled Work Assignments <sup>1</sup>	73%	73%	74%	68%	68%	75%	68%	69%	71%	68%	72%	73%	69%
LAC	Programs	Inmate Work Assignments	Percent of Filled Work Assignments - Full Time <sup>1</sup>	75%	76%	77%	70%	71%	78%	72%	72%	73%	69%	73%	73%	69%
LAC	Programs	Inmate Work Assignments	Percentage of Filled Work Assignments - Half-Time <sup>1</sup>	92%	85%	91%	89%	84%	96%	84%	92%	98%	100%	108%	117%	110%
LAC	Programs	Inmate Work Assignments	Inmates Unassigned <sup>1</sup>	862	832	846	774	750	708	613	674	672	693	766	809	793
LAC	Programs	Inmate Work Assignments	Voluntary	51	48	51	50	33	20	33	36	40	47	58	69	62
LAC	Programs	Inmate Work Assignments	Involuntary	811	784	795	724	717	688	580	638	632	646	708	740	731
LAC	Programs	Inmate Work Assignments	Inmates on Waiting List <sup>2</sup>	675	672	677	610	603	570	531	568	534	529	540	573	531
LAC	Programs	Prison Industry Authority	PIA Assignments	125	125	125	125	125	119	119	121	123	123	123	123	123
LAC	Programs	Prison Industry Authority	PIA Assignments Filled	113	112	118	108	108	108	114	111	114	116	113	108	104
LAC	Programs	Prison Industry Authority	% of PIA Assignments Filled <sup>1</sup>	90%	90%	94%	86%	86%	91%	96%	92%	93%	94%	92%	88%	85%
LAC	Programs	Prison Industry Authority	PIA Lost Hours <sup>1</sup>	7,254	5,219	3,011	5,090	7,023	4,384	3,329	7,134	3,948	4,385	3,351	5,570	3,854



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 03-13-2023

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Page 129 of 226



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 03-13-2023

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Page 130 of 226



## COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 03-13-2023

Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

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Page 131 of 226

Institution	Category	Subcategory	Metric Title	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023
LAC	Administration	Education Positions	Staff on Other Type of Leave <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
LAC	Administration	Support Staff	Budgeted Positions <sup>2</sup>	120	118	118	118	118	118	118	118	118	118	118	118	118
LAC	Administration	Support Staff	Pending 607's - Net <sup>2</sup>	-2	0	0	0	0	0	0	4	4	4	4	4	4
LAC	Administration	Support Staff	Adjusted Budgeted Total <sup>1</sup>	118	118	118	118	118	118	122	122	122	122	122	122	122
LAC	Administration	Support Staff	Filled Budgeted Positions <sup>2</sup>	6	90	94	95	94	90	91	92	89	93	95	93	90
LAC	Administration	Support Staff	920 Blanket <sup>2</sup>	0	7	7	5	5	5	4	4	4	6	6	6	7
LAC	Administration	Support Staff	918 Blanket <sup>2</sup>	0	0	0	0	1	1	3	3	5	5	7	5	7
LAC	Administration	Support Staff	True Vacancy Total <sup>1</sup>	112	21	17	18	18	22	24	23	24	18	14	18	18
LAC	Administration	Support Staff	902 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
LAC	Administration	Support Staff	916 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
LAC	Administration	Support Staff	Staff on Other Type of Leave <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
LAC	Administration	Trades	Budgeted Positions <sup>2</sup>	112	112	112	112	112	112	112	112	112	112	112	112	112
LAC	Administration	Trades	Pending 607's - Net <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
LAC	Administration	Trades	Adjusted Budgeted Total <sup>1</sup>	112	112	112	112	112	112	112	112	112	112	112	112	112
LAC	Administration	Trades	Filled Budgeted Positions <sup>2</sup>	93	94	91	93	92	92	91	92	91	93	92	92	92
LAC	Administration	Trades	920 Blanket <sup>2</sup>	4	6	8	7	7	7	7	9	10	9	8	9	7
LAC	Administration	Trades	918 Blanket <sup>2</sup>	3	3	3	3	3	3	3	3	3	3	2	2	2
LAC	Administration	Trades	True Vacancy Total <sup>1</sup>	12	9	10	9	10	10	11	8	8	7	10	9	11
LAC	Administration	Trades	902 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
LAC	Administration	Trades	916 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
LAC	Administration	Trades	Staff on Other Type of Leave <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
LAC	Administration	Management	Budgeted Positions <sup>2</sup>	14	14	14	14	14	14	14	14	14	14	14	14	14
LAC	Administration	Management	Pending 607's - Net <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
LAC	Administration	Management	Adjusted Budgeted Total <sup>1</sup>	14	14	14	14	14	14	14	14	14	14	14	14	14
LAC	Administration	Management	Filled Budgeted Positions <sup>2</sup>	10	10	11	11	11	11	11	11	11	14	14	14	13
LAC	Administration	Management	920 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
LAC	Administration	Management	918 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	1	0
LAC	Administration	Management	True Vacancy Total <sup>1</sup>	4	4	3	3	3	3	3	3	0	0	0	2	2
LAC	Administration	Management	902 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
LAC	Administration	Management	916 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
LAC	Administration	Management	Staff on Other Type of Leave <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
LAC	Administration	Overtime	Total <sup>1</sup>	44,631	34,858	37,780	35,207	44,231	32,649	41,451	33,993	34,094	40,417	30,140	31,898	38,009
LAC	Administration	Overtime	AVG Hours Per Custody Staff <sup>1</sup>	47.72	36.53	40.64	36.17	48.18	34.75	44.04	36.31	36.94	44.91	33.49	35.79	42.41
LAC	Administration	Overtime	Custody <sup>1</sup>	35,071	26,957	29,949	26,550	35,073	24,739	31,358	25,635	25,710	31,213	22,775	24,370	30,071
LAC	Administration	Overtime	Lieutenants	1,412	1,409	1,359	1,251	1,693	1,171	1,502	1,298	1,194	1,600	1,044	1,184	1,437
LAC	Administration	Overtime	Sergeants	2,887	2,340	2,590	2,444	3,464	2,302	2,709	2,709	2,836	3,786	2,626	2,847	3,153
LAC	Administration	Overtime	Officers	30,773	23,179	25,970	22,845	29,811	21,164	27,024	21,522	21,621	25,697	19,062	20,258	25,459
LAC	Administration	Overtime	Other Custody	0	29	30	9	104	103	124	107	58	130	43	82	23
LAC	Administration	Overtime	AVG Hours Per Non-Custody Staff <sup>1</sup>	16.25	10.78	7.35	9.72	8.77	8.73	10.79	11.87	11.63	7.67	6.43	8.43	7.53



Data Analysis 13 Month as of 03-13-2023

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## COMPSTAT DAI Statistical Report - 13 Month

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Page 132 of 226

Institution	Category	Subcategory	Metric Title	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023
LAC	Administration	Overtime	Non-Custody	2,258	2,414	1,668	2,235	1,999	1,957	2,417	2,671	2,593	1,756	1,479	1,898	1,688
LAC	Administration	Overtime	Medical	7,301	5,487	6,163	6,423	7,159	5,953	7,676	5,688	5,791	7,448	5,885	5,630	6,251
LAC	Administration	Sick Leave	Total Hours <sup>1</sup>	17,694	7,870	7,700	7,432	7,462	8,040	7,463	7,494	8,107	7,259	7,163	9,332	6,319
LAC	Administration	Sick Leave	AVG Hours Per Custody Staff <sup>1</sup>	15.90	6.14	6.36	5.92	6.80	6.92	6.14	6.07	7.35	6.73	6.24	8.15	4.13
LAC	Administration	Sick Leave	Custody <sup>1</sup>	11,684	4,535	4,691	4,343	4,950	4,929	4,369	4,286	5,114	4,680	4,245	5,547	2,930
LAC	Administration	Sick Leave	Lieutenants	399	56	129	95	137	130	190	122	276	120	205	224	106
LAC	Administration	Sick Leave	Sergeants	1,473	376	362	283	314	308	345	242	551	453	502	744	526
LAC	Administration	Sick Leave	Officers	9,391	4,007	4,119	3,949	4,154	4,098	3,716	3,672	4,145	3,907	3,374	4,368	2,209
LAC	Administration	Sick Leave	Other Custody	422	96	81	16	345	394	119	250	143	200	165	211	90
LAC	Administration	Sick Leave	AVG Hours Per Non-Custody Staff <sup>1</sup>	22.95	7.74	6.76	7.58	6.11	7.42	7.49	8.03	6.94	6.18	5.55	8.24	7.57
LAC	Administration	Sick Leave	Non-Custody	3,190	1,734	1,535	1,744	1,393	1,661	1,678	1,808	1,548	1,415	1,277	1,854	1,696
LAC	Administration	Sick Leave	Medical	2,821	1,601	1,474	1,346	1,119	1,450	1,416	1,400	1,444	1,164	1,641	1,931	1,693
LAC	Administration	Sick Leave Management	Letter of Instruction - Sick Leave (1st Letter ) (R06 and S06 Staff Only) <sup>2</sup>	0	0	0	0	0	0	1	1	3	4	6	10	0
LAC	Administration	Sick Leave Management	Letter of Instruction - Sick Leave (2nd Letter ) (R06 and S06 Staff Only) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
LAC	Administration	Sick Leave Management	Adverse Actions for Sick Leave (R06 and S06 Staff Only) <sup>2</sup>	0	0	0	0	0	0	1	1	1	2	2	2	0
LAC	Administration	Sick Leave Management	Staff Exceeding Trigger Point <sup>2</sup>	0	32	40	35	77	44	95	120	141	157	164	171	5
LAC	Administration	In-Lieu of Sick Leave	Total Hours <sup>1</sup>	10,048	3,604	3,622	3,355	2,957	3,539	3,653	3,408	3,214	2,844	3,343	4,079	3,727
LAC	Administration	In-Lieu of Sick Leave	AVG Hours Per Custody Staff <sup>1</sup>	8.74	2.52	2.41	2.15	2.10	2.69	3.07	2.68	2.39	1.89	1.81	2.25	2.11
LAC	Administration	In-Lieu of Sick Leave	Custody <sup>1</sup>	6,423	1,858	1,777	1,576	1,527	1,914	2,189	1,891	1,661	1,314	1,232	1,530	1,494
LAC	Administration	In-Lieu of Sick Leave	Lieutenants	305	26	80	40	75	49	128	48	64	186	247	137	128
LAC	Administration	In-Lieu of Sick Leave	Sergeants	881	288	205	216	269	258	489	337	291	316	143	195	244
LAC	Administration	In-Lieu of Sick Leave	Officers	5,134	1,497	1,430	1,280	1,171	1,599	1,572	1,440	1,289	796	783	1,135	1,054
LAC	Administration	In-Lieu of Sick Leave	Other Custody	104	48	62	40	13	8	0	66	17	16	59	64	68
LAC	Administration	In-Lieu of Sick Leave	AVG Hours Per Non-Custody Staff <sup>1</sup>	10.82	2.80	2.79	2.28	2.01	3.02	2.00	2.44	2.66	2.76	2.51	3.11	2.00
LAC	Administration	In-Lieu of Sick Leave	Non-Custody	1,503	628	634	525	457	677	449	550	592	633	578	700	448
LAC	Administration	In-Lieu of Sick Leave	Medical	2,121	1,119	1,212	1,254	972	949	1,015	967	961	897	1,534	1,850	1,785
LAC	Administration	Annual Leave	Total Hours <sup>1</sup>	5,496	3,102	4,186	3,608	3,905	3,954	4,299	5,522	4,535	4,028	4,572	5,959	4,490
LAC	Administration	Annual Leave	AVG Hours Per Custody Staff <sup>1</sup>	3.51	1.96	2.31	2.38	2.59	3.19	2.21	3.67	2.73	2.90	2.90	3.83	2.78
LAC	Administration	Annual Leave	Custody <sup>1</sup>	2,577	1,446	1,704	1,749	1,883	2,269	1,573	2,593	1,902	2,015	1,970	2,606	1,968
LAC	Administration	Annual Leave	Lieutenants	236	66	176	108	121	87	128	168	108	301	150	348	208
LAC	Administration	Annual Leave	Sergeants	467	281	140	270	245	311	264	315	286	333	223	381	248
LAC	Administration	Annual Leave	Officers	1,740	1,039	1,208	1,307	1,411	1,631	1,142	1,834	1,367	1,223	1,320	1,687	1,266
LAC	Administration	Annual Leave	Other Custody	135	60	180	64	107	240	38	276	141	158	276	191	247
LAC	Administration	Annual Leave	AVG Hours Per Non Custody Staff <sup>1</sup>	8.58	2.14	4.39	3.89	4.24	4.99	5.68	5.83	6.66	5.31	4.96	7.22	3.95



## COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 03-13-2023

Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 133 of 226

Institution	Category	Subcategory	Metric Title	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023
LAC	Administration	Annual Leave	Non-Custody	1,193	480	996	895	968	1,117	1,272	1,312	1,485	1,215	1,141	1,624	884
LAC	Administration	Annual Leave	Medical	1,726	1,177	1,486	964	1,054	568	1,455	1,617	1,148	797	1,462	1,730	1,638
LAC	Administration	Workers' Compensation	Custody -- Number of Staff off Work due to accepted and pending claims. <sup>2</sup>	77	46	40	52	42	53	49	55	42	42	35	46	39
LAC	Administration	Workers' Compensation	Off Work Rate (Per 100 Staff) <sup>1</sup>	10.48	6.23	5.43	7.08	5.77	7.44	6.88	7.79	6.03	6.04	5.15	6.75	5.50
LAC	Administration	Workers' Compensation	Pending/Open Claims <sup>2</sup>	540	603	595	525	514	498	498	503	488	486	530	513	508
LAC	Administration	Workers' Compensation	New Claims <sup>2</sup>	44	131	136	15	23	14	14	14	11	12	8	28	18
LAC	Administration	Workers' Compensation	Closed Claims <sup>2</sup>	18	68	144	85	34	30	14	9	26	14	10	45	23
LAC	Administration	Workers' Compensation	Non-Custody -- Number of Staff off Work due to accepted and pending claims. <sup>2</sup>	29	16	14	18	17	23	20	26	21	24	18	17	10
LAC	Administration	Workers' Compensation	Off Work Rate (Per 100 Staff) <sup>1</sup>	20.86	7.14	6.17	7.83	7.46	10.27	8.93	11.56	9.42	10.48	7.83	7.56	4.46
LAC	Administration	Workers' Compensation	Pending/Open Claims <sup>2</sup>	194	200	207	180	175	180	176	181	172	175	203	194	195
LAC	Administration	Workers' Compensation	New Claims <sup>2</sup>	16	27	53	5	9	12	11	9	10	8	3	6	12
LAC	Administration	Workers' Compensation	Closed Claims <sup>2</sup>	14	21	46	32	14	7	15	4	19	5	11	15	11
LAC	Administration	NDI/SDI	Custody - Number of Staff off Work due to non-work related illness/injuries. <sup>2</sup>	0	0	1	0	0	0	1	0	0	0	4	3	4
LAC	Administration	NDI/SDI	Off Work Rate (Per 100 Staff) <sup>1</sup>	0.00	0.00	0.14	0.00	0.00	0.00	0.14	0.00	0.00	0.00	0.59	0.44	0.56
LAC	Administration	NDI/SDI	Non-Custody - Number of Staff off Work due to non-work related illness/injuries. <sup>2</sup>	9	4	6	4	3	5	6	6	6	8	11	9	4
LAC	Administration	NDI/SDI	Off Work Rate (Per 100 Staff) <sup>1</sup>	6.47	1.79	2.64	1.74	1.32	2.23	2.68	2.67	2.69	3.49	4.78	4.00	1.79
LAC	Administration	FMLA	Custody - Number of Staff off Work due to FMLA <sup>1</sup>	73	74	73	70	74	80	83	86	90	79	93	102	75
LAC	Administration	FMLA	Lieutenants	0	0	0	2	1	2	2	3	2	2	2	4	3
LAC	Administration	FMLA	Sergeants	7	7	4	4	7	6	7	6	12	8	10	13	8
LAC	Administration	FMLA	Officers	64	64	66	64	63	71	72	74	75	67	80	85	63
LAC	Administration	FMLA	Other Custody	2	3	3	0	3	1	2	3	1	2	1	0	1
LAC	Administration	FMLA	Non-Custody	8	4	7	8	7	6	6	7	6	5	3	16	10
LAC	Administration	FMLA	Medical	14	22	26	20	13	29	29	23	19	21	25	29	20
LAC	Administration	FMLA	Custody - Number of FMLA Hours Used by Staff <sup>1</sup>	2,507	2,181	1,935	1,687	2,484	2,397	3,152	3,501	3,097	3,068	2,949	3,791	2,409
LAC	Administration	FMLA	Lieutenants	0	0	0	30	14	80	48	104	32	24	32	208	32
LAC	Administration	FMLA	Sergeants	128	296	132	57	304	185	200	200	298	343	341	456	356
LAC	Administration	FMLA	Officers	2,353	1,776	1,727	1,600	2,135	2,102	2,766	2,878	2,599	2,523	2,554	3,128	1,861
LAC	Administration	FMLA	Other Custody	26	109	76	0	31	30	138	319	168	178	22	0	160
LAC	Administration	FMLA	Non-Custody	219	200	286	504	320	84	128	192	93	226	64	723	571
LAC	Administration	FMLA	Medical	426	517	722	495	285	519	898	517	391	288	858	970	493
LAC	Administration	FMLA	Custody - Average Number of FMLA Hours Used by Staff <sup>1</sup>	3.41	2.96	2.63	2.30	3.41	3.37	4.43	4.96	4.45	4.41	4.34	5.57	3.40



## COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 03-13-2023

Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

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Page 134 of 226

Institution	Category	Subcategory	Metric Title	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023
LAC	Administration	FMLA	Other Custody <sup>1</sup>	0.84	3.52	2.53	0.00	1.07	0.97	4.60	10.63	5.79	5.93	0.73	0.00	5.52
LAC	Administration	FMLA	Non-Custody <sup>1</sup>	1.57	0.89	1.26	2.19	1.40	0.38	0.57	0.85	0.42	0.98	0.28	3.21	2.55
LAC	Administration	FMLA	Medical <sup>1</sup>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LAC	Administration	Accounting Penalties (\$ Amounts)	Institutions (Program 25) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	33	0
LAC	Administration	Accounting Penalties (\$ Amounts)	Education (Program 45) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
LAC	Administration	Accounting Penalties (\$ Amounts)	Medical (Program 50) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
LAC	Administration	RAO Accounting Penalties (\$ Amounts)	Institutions (Program 25) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
LAC	Administration	RAO Accounting Penalties (\$ Amounts)	Education (Program 45) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
LAC	Administration	RAO Accounting Penalties (\$ Amounts)	Medical (Program 50) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
LAC	Administration	Regulatory Citations Cal OSHA	Number of Penalties <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
LAC	Administration	Regulatory Citations Cal OSHA	Dollar Amount (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
LAC	Administration	Work Orders	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted <sup>2</sup>	36	29	37	26	61	40	96	81	73	24	42	68	104
LAC	Administration	Work Orders	Number of Emergency Corrective Work Orders (priority 1) Completed <sup>2</sup>	36	29	37	26	55	37	78	78	69	22	37	65	98
LAC	Administration	Work Orders	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted <sup>2</sup>	1,131	925	1,225	1,310	962	1,116	1,102	1,123	1,116	1,176	1,088	1,066	1,207
LAC	Administration	Work Orders	Number of Preventative Maintenance Work Orders (priority 2) Completed <sup>2</sup>	600	501	525	777	266	392	644	1,151	372	768	1,009	1,287	709
LAC	Administration	Work Orders	Number of Corrective Work Orders (Priority 3) Received/Submitted <sup>2</sup>	683	889	1,109	851	950	864	1,175	1,051	718	777	868	828	1,082
LAC	Administration	Work Orders	Number of Corrective Work Orders (Priority 3) Completed <sup>2</sup>	623	808	901	766	688	736	792	1,161	792	715	724	792	1,147
LAC	Administration	Work Orders	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
LAC	Administration	Work Orders	Number of Non-Maintenance Service Requests (Priority 4) Completed <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
LAC	Administration	Work Orders	Number of Project Work Orders (priority 5) Received/Submitted <sup>2</sup>	8	10	21	12	1	2	2	0	0	0	0	0	0
LAC	Administration	Work Orders	Number of Project Work Orders (priority 5) Completed <sup>2</sup>	23	9	5	21	9	11	5	7	11	1	2	0	0
LAC	Administration	Work Orders	% of personnel hours spent on preventative maintenance <sup>2</sup>	17%	32%	16%	12%	96%	14%	16%	22%	13%	21%	13%	19%	17%



Data Analysis 13 Month as of 03-13-2023

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## COMPSTAT DAI Statistical Report - 13 Month

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 135 of 226

Institution	Category	Subcategory	Metric Title	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023
LAC	Administration	Employee Grievances and Staff Complaints	Total <sup>1</sup>	0	1	4	3	3	2	4	9	18	1	1	3	4
LAC	Administration	Employee Grievances and Staff Complaints	Per 100 Staff <sup>1</sup>	0.00	0.10	0.41	0.31	0.31	0.21	0.43	0.97	1.96	0.11	0.11	0.33	0.43
LAC	Administration	Employee Grievances and Staff Complaints	Health & Safety <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
LAC	Administration	Employee Grievances and Staff Complaints	Conditions of Work <sup>2</sup>	0	0	2	1	2	2	0	7	16	0	1	2	4
LAC	Administration	Employee Grievances and Staff Complaints	Total E.E.O <sup>1</sup>	0	1	2	2	1	0	4	2	2	1	0	1	0
LAC	Administration	Employee Grievances and Staff Complaints	Equal Employment Opportunity (EEO) (Non-Medical) <sup>2</sup>	0	1	1	0	0	0	0	0	0	0	1	0	1
LAC	Administration	Employee Grievances and Staff Complaints	Equal Employment Opportunity (EEO) (Medical) <sup>2</sup>	0	0	1	2	1	0	4	2	2	0	0	0	0
LAC	Administration	Staff Investigations	Total Central Intake Requests <sup>2</sup>	1	3	8	8	0	6	5	3	13	12	19	8	8
LAC	Administration	Staff Investigations	Per 100 Staff <sup>1</sup>	0.11	0.31	0.83	0.83	0.00	0.64	0.53	0.32	1.41	1.30	2.09	0.88	0.86
LAC	Administration	Staff Investigations	Central Intake Requests Accepted <sup>2</sup>	1	2	8	8	6	4	4	3	12	6	17	7	8
LAC	Administration	Staff Investigations	Central Intake Requests Rejected <sup>2</sup>	0	1	0	1	1	0	2	2	0	0	1	2	0
LAC	Administration	Staff Investigations	Central Intake Requests Approved for Direct Action <sup>2</sup>	0	2	1	7	0	0	2	0	5	1	2	6	2
LAC	Administration	Staff Investigations	Total Direct Action Requests Submitted <sup>2</sup>	1	2	8	2	0	2	4	4	2	4	18	7	7
LAC	Administration	Staff Investigations	Direct Action Requests Accepted <sup>2</sup>	0	2	1	5	2	0	0	1	5	3	2	6	2
LAC	Administration	Staff Investigations	Direct Action Requests Rejected <sup>2</sup>	0	1	0	1	1	0	2	1	0	0	6	1	0
LAC	Administration	Staff Investigations	Number of Open Investigations <sup>2</sup>	39	36	42	48	46	33	38	32	42	51	70	74	82
LAC	Administration	Staff Investigations	Number of Closed Investigations <sup>2</sup>	1	4	8	1	2	18	4	7	2	2	2	2	0
LAC	Administration	Staff Investigations	Investigations exceeding 180 calendar days <sup>2</sup>	7	10	19	23	24	12	20	17	21	21	24	25	26
LAC	Administration	Staff Investigations	Investigations exceeding the Statute of Limitations <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
LAC	Administration	Medical Staff Investigations	Total Central Intake Requests <sup>2</sup>	0	0	0	0	2	0	1	2	0	0	0	0	4
LAC	Administration	Medical Staff Investigations	Per 100 Staff <sup>1</sup>	0.00	0.00	0.00	0.00	0.21	0.00	0.11	0.21	0.00	0.00	0.00	0.00	0.43
LAC	Administration	Medical Staff Investigations	Central Intake Requests Accepted <sup>2</sup>	0	0	0	0	0	3	0	2	0	0	0	0	1
LAC	Administration	Medical Staff Investigations	Central Intake Requests Rejected <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
LAC	Administration	Medical Staff Investigations	Central Intake Requests Approved for Direct Action <sup>2</sup>	0	0	0	0	1	2	0	1	0	1	0	0	0
LAC	Administration	Medical Staff Investigations	Total Direct Action Requests Submitted <sup>2</sup>	0	0	0	0	1	1	0	0	0	0	0	0	0
LAC	Administration	Medical Staff Investigations	Direct Action Requests Accepted <sup>2</sup>	0	0	0	0	0	2	0	1	0	1	0	0	0



Data Analysis 13 Month as of 03-13-2023

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## COMPSTAT DAI Statistical Report - 13 Month

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Page 136 of 226

Institution	Category	Subcategory	Metric Title	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	
LAC	Administration	Medical Staff Investigations	Direct Action Requests Rejected <sup>2</sup>	0	0	0	0	2	1	0	0	0	0	0	0	0	
LAC	Administration	Medical Staff Investigations	Number of Open Investigations <sup>2</sup>	8	6	7	5	4	4	4	6	5	5	5	5	2	6
LAC	Administration	Medical Staff Investigations	Number of Closed Investigations <sup>2</sup>	0	0	0	2	2	0	1	0	1	0	0	0	2	0
LAC	Administration	Medical Staff Investigations	Investigations exceeding 180 calendar days <sup>2</sup>	6	4	5	6	1	1	2	3	2	4	4	4	2	2
LAC	Administration	Medical Staff Investigations	Investigations exceeding the Statute of Limitations <sup>2</sup>	0	1	1	1	0	0	0	0	0	0	0	0	0	0
LAC	Administration	Adverse Actions	Total <sup>1</sup>	0	1	2	4	0	2	2	3	2	3	3	3	10	8
LAC	Administration	Adverse Actions	Per 100 Staff <sup>1</sup>	0.00	0.10	0.21	0.41	0.00	0.21	0.21	0.32	0.22	0.32	0.32	0.33	1.10	0.86
LAC	Administration	Adverse Actions	Dismissals <sup>1</sup>	0	0	0	2	0	1	0	0	1	0	1	1	1	0
LAC	Administration	Adverse Actions	Adverse Actions Total (Non-Medical) <sup>2</sup>	0	1	2	4	0	2	2	3	2	3	3	3	9	8
LAC	Administration	Adverse Actions	Per 100 Staff <sup>1</sup>	0.00	0.10	0.21	0.41	0.00	0.21	0.21	0.32	0.22	0.32	0.32	0.33	0.99	0.86
LAC	Administration	Adverse Actions	Dismissals (Non-Medical) <sup>2</sup>	0	0	0	0	0	1	0	0	0	0	0	1	0	0
LAC	Administration	Adverse Actions	Adverse Actions Total (Medical) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	1	0
LAC	Administration	Adverse Actions	Per 100 Staff <sup>1</sup>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.11	0.00
LAC	Administration	Adverse Actions	Dismissals (Medical) <sup>2</sup>	0	0	0	2	0	0	0	0	1	0	0	0	1	0
PBSP	Custody Operations	Total Bed Capacity	Blueprint Crowding Capacity	2,867	2,867	2,867	2,723	2,550	2,679	2,775	2,775	2,849	2,849	2,849	2,849	2,849	2,849
PBSP	Custody Operations	Total Bed Capacity	Maximum Capacity	3,521	3,521	3,521	3,329	3,040	3,232	3,360	3,360	3,476	3,476	3,476	3,476	3,476	3,476
PBSP	Custody Operations	Total Bed Capacity	Design Beds	2,012	2,012	2,012	1,916	1,772	1,868	1,932	1,932	1,981	1,981	1,981	1,981	1,981	1,981
PBSP	Custody Operations	Total Bed Capacity	Inmate Count	1,951	1,935	1,872	1,839	1,747	1,696	1,684	1,692	1,757	1,783	1,817	1,770	1,740	
PBSP	Custody Operations	Total Bed Capacity	% Institution Filled to Blueprint Crowding Capacity <sup>1</sup>	68%	67%	65%	68%	69%	63%	61%	61%	62%	63%	64%	62%	61%	
PBSP	Custody Operations	Inmate Security Level	Inmate Level I (Classification Score of 0-18)	40	38	32	27	27	29	33	36	46	52	52	49	45	
PBSP	Custody Operations	Inmate Security Level	Out of Bed Level I Assignments	20	16	13	10	9	13	15	14	13	17	18	14	14	14
PBSP	Custody Operations	Inmate Security Level	% of Out of Level I Assignments <sup>1</sup>	50%	42%	41%	37%	33%	45%	45%	39%	28%	33%	35%	29%	31%	
PBSP	Custody Operations	Inmate Security Level	Inmate Level II (Classification Score of 19-35)	460	450	437	431	420	420	413	415	462	485	481	480	472	
PBSP	Custody Operations	Inmate Security Level	Out of Bed Level II Assignments	11	7	9	5	4	18	3	3	7	13	9	10	8	
PBSP	Custody Operations	Inmate Security Level	% of Out of Level II Assignments <sup>1</sup>	2%	2%	2%	1%	1%	4%	1%	1%	2%	3%	2%	2%	2%	
PBSP	Custody Operations	Inmate Security Level	Inmate Level III (Classification Score of 36-59)	147	159	157	148	99	87	97	91	91	96	97	86	75	
PBSP	Custody Operations	Inmate Security Level	Out of Bed Level III Assignments	48	51	44	45	27	17	26	33	27	30	33	24	23	



COMPSTAT DAI Statistical Report - 13 Month

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Page 137 of 226



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 03-13-2023

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Page 138 of 226



## COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 03-13-2023

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Page 139 of 226

Institution	Category	Subcategory	Metric Title	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023
PBSP	Custody Operations	Psychiatric Services Unit (PSU)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Custody Operations	Psychiatric Services Unit (PSU)	Average Length of Stay <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Custody Operations	Psychiatric Services Unit (PSU)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Custody Operations	Security Housing Unit (SHU)	Blueprint Crowding Capacity	346	346	346	346	173	230	230	230	230	230	230	230	230
PBSP	Custody Operations	Security Housing Unit (SHU)	Actual Population	86	79	98	101	93	101	98	100	90	88	97	87	86
PBSP	Custody Operations	Security Housing Unit (SHU)	SHU with S-Suffix	12	13	19	19	20	22	21	23	20	20	18	18	15
PBSP	Custody Operations	Psychiatric Inpatient Program (PIP)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Custody Operations	Psychiatric Inpatient Program (PIP)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Custody Operations	Correctional Treatment Center (CTC)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Custody Operations	Correctional Treatment Center (CTC)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Custody Operations	Out-Patient Housing Unit (OHU)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Custody Operations	Out-Patient Housing Unit (OHU)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Custody Operations	Mental Health Crisis Bed (MCB)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Custody Operations	Mental Health Crisis Bed (MCB)	Actual Population	0	1	1	6	4	3	2	3	0	7	2	3	2
PBSP	Custody Operations	American with Disabilities Act (ADA)	Actual Population (All Institutions) <sup>1</sup>	67	65	61	62	60	67	67	71	74	79	75	78	77
PBSP	Custody Operations	American with Disabilities Act (ADA)	DPW - Disability Type: Mobility <sup>1</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Custody Operations	American with Disabilities Act (ADA)	DPW Code Only	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPW	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Custody Operations	American with Disabilities Act (ADA)	DPO - Disability Type: Mobility <sup>1</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Custody Operations	American with Disabilities Act (ADA)	DPO Code Only	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPO	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Custody Operations	American with Disabilities Act (ADA)	DPM - Disability Type: Mobility <sup>1</sup>	0	1	0	0	0	1	0	0	0	0	0	0	0
PBSP	Custody Operations	American with Disabilities Act (ADA)	DPM Code Only	0	1	0	0	0	1	0	0	0	0	0	0	0
PBSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPM	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Custody Operations	American with Disabilities Act (ADA)	DLT - Disability Type: Mobility <sup>1</sup>	26	26	26	26	24	22	23	26	28	31	31	32	32
PBSP	Custody Operations	American with Disabilities Act (ADA)	DLT Code Only	22	22	22	22	19	18	21	23	24	26	26	27	27



## COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 03-13-2023

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Page 140 of 226

Institution	Category	Subcategory	Metric Title	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	
PBSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DLT	4	4	4	4	5	4	2	3	4	5	5	5	5	
PBSP	Custody Operations	American with Disabilities Act (ADA)	DNM - Disability Type: Mobility <sup>1</sup>	26	23	21	22	22	24	24	24	24	24	22	25	24	
PBSP	Custody Operations	American with Disabilities Act (ADA)	DNM Code Only	22	20	19	20	21	22	23	23	23	23	23	21	22	21
PBSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DNM	4	3	2	2	1	2	1	1	1	1	1	1	3	3
PBSP	Custody Operations	American with Disabilities Act (ADA)	DPH - Disability Type: Hearing <sup>1</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Custody Operations	American with Disabilities Act (ADA)	DPH Code Only	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPH	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Custody Operations	American with Disabilities Act (ADA)	DNH - Disability Type: Hearing <sup>1</sup>	22	21	19	19	19	25	23	24	27	30	28	29	29	29
PBSP	Custody Operations	American with Disabilities Act (ADA)	DNH Code Only	14	14	13	13	13	19	19	19	21	23	21	20	20	20
PBSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DNH	8	7	6	6	6	6	4	5	6	7	7	9	9	9
PBSP	Custody Operations	American with Disabilities Act (ADA)	DPV - Disability Type: Vision <sup>1</sup>	0	0	0	0	0	0	0	1	0	0	0	0	0	0
PBSP	Custody Operations	American with Disabilities Act (ADA)	DPV Code Only	0	0	0	0	0	0	0	1	0	0	0	0	0	0
PBSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPV	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Custody Operations	American with Disabilities Act (ADA)	DPS - Disability Type: Speech <sup>1</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Custody Operations	American with Disabilities Act (ADA)	DPS Code Only	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Custody Operations	American with Disabilities Act (ADA)	DKD - Disability Type: Kidney <sup>1</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Custody Operations	American with Disabilities Act (ADA)	DKD Code Only	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DKD	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Custody Operations	Development Disability Program (DDP)	Actual Population	0	0	0	0	0	0	0	0	0	1	1	0	0	0
PBSP	Custody Operations	Development Disability Program (DDP)	DD1	0	0	0	0	0	0	0	0	0	1	0	0	0	0
PBSP	Custody Operations	Development Disability Program (DDP)	DD2	0	0	0	0	0	0	0	0	0	0	1	0	0	0
PBSP	Custody Operations	Development Disability Program (DDP)	DD3	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Custody Operations	Inmate Disciplinaries	Per 100 inmates <sup>1</sup>	3.69	1.91	5.45	8.65	4.69	4.83	3.15	4.61	8.25	6.79	5.12	5.48	5.40	
PBSP	Custody Operations	Inmate Disciplinaries	Total Inmate RVRs <sup>1</sup>	72	37	102	159	82	82	53	78	145	121	93	97	94	
PBSP	Custody Operations	Inmate Disciplinaries	Counseling RVRs	13	5	21	31	25	11	12	18	24	24	25	37	30	



## COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 03-13-2023

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Page 141 of 226

Institution	Category	Subcategory	Metric Title	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023
PBSP	Custody Operations	Inmate Disciplinaries	Administrative RVRs	5	1	8	17	4	3	4	6	6	12	7	13	20
PBSP	Custody Operations	Inmate Disciplinaries	Serious RVRs	54	31	73	111	53	68	37	54	115	85	61	47	44
PBSP	Custody Operations	Inmate Disciplinaries	Pending RVRs	1	0	2	7	2	3	12	4	10	19	29	51	43
PBSP	Custody Operations	Inmate Disciplinaries	Camp RVRs	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Custody Operations	Inmate Disciplinaries	Serious RVRs Exceeding Time Limitations	1	0	0	2	4	1	1	0	1	1	1	0	1
PBSP	Custody Operations	Inmate Disciplinaries	Conduct	12	13	26	31	16	29	9	22	27	30	22	31	21
PBSP	Custody Operations	Inmate Disciplinaries	Total Assaults <sup>1</sup>	0	1	0	1	0	0	1	0	2	0	0	0	1
PBSP	Custody Operations	Inmate Disciplinaries	Assault on a Non-Prisoner	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Custody Operations	Inmate Disciplinaries	Assault on a Prisoner	0	0	0	1	0	0	1	0	0	0	0	0	1
PBSP	Custody Operations	Inmate Disciplinaries	Assault on a Peace Officer	0	1	0	0	0	0	0	0	2	0	0	0	0
PBSP	Custody Operations	Inmate Disciplinaries	Assault with a Deadly Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Custody Operations	Inmate Disciplinaries	Total Batteries <sup>1</sup>	1	8	13	11	4	9	3	12	9	18	7	5	8
PBSP	Custody Operations	Inmate Disciplinaries	Battery on a Non-Prisoner	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Custody Operations	Inmate Disciplinaries	Battery on a Prisoner	0	6	9	8	4	9	0	10	8	17	4	5	6
PBSP	Custody Operations	Inmate Disciplinaries	Battery on a Peace Officer	1	1	4	0	0	0	2	1	1	1	1	0	2
PBSP	Custody Operations	Inmate Disciplinaries	Battery with a Deadly Weapon	0	1	0	3	0	0	1	1	0	0	2	0	0
PBSP	Custody Operations	Inmate Disciplinaries	Possession of Controlled Substance/Stimulant/Sedative	0	0	0	0	0	0	0	0	1	0	0	0	0
PBSP	Custody Operations	Inmate Disciplinaries	Unauthorized Possession of Drug Paraphernalia	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Custody Operations	Inmate Disciplinaries	Under the Influence of a Controlled Substance/Stimulant/Sedative	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Custody Operations	Inmate Disciplinaries	Distribution/Introduction of a Controlled Substance	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Custody Operations	Inmate Disciplinaries	Positive U.A.	0	0	1	0	0	1	0	0	0	0	0	0	1
PBSP	Custody Operations	Inmate Disciplinaries	U.A. Refusal	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Custody Operations	Inmate Disciplinaries	Indecent Exposure (IEX)	0	0	1	4	5	0	0	2	4	1	0	1	0
PBSP	Custody Operations	Inmate Disciplinaries	Sexual Disorderly Conduct	0	0	1	4	5	0	0	2	4	1	0	1	0
PBSP	Custody Operations	Inmate Disciplinaries	Possession of Cell Phone(s)	18	2	13	5	8	2	0	3	9	5	9	1	1



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 03-13-2023

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Page 142 of 226



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 03-13-2023

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Page 143 of 226



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 03-13-2023

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Page 144 of 226



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 03-13-2023

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Page 145 of 226



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 03-13-2023

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Page 146 of 226



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 03-13-2023

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Page 147 of 226



## COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 03-13-2023

Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

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Page 148 of 226

Institution	Category	Subcategory	Metric Title	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023
PBSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Out of CDCR Jurisdiction - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Out of CDCR Jurisdiction - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Issue Under Appeal Has Been Resolved - 1st Level	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Issue Under Appeal Has Been Resolved - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Issue Under Appeal Has Been Resolved - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Failure to Interview/Cooperate - 1st Level	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Failure to Interview/Cooperate - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Failure to Interview/Cooperate - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant Deceased - 1st Level	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant Deceased - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant Deceased - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant/Appeal is Under Advisement or Appeal Restriction - 1st Level	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant/Appeal is Under Advisement or Appeal Restriction - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant/Appeal is Under Advisement or Appeal Restriction - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Other - 1st Level	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Other - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Other - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - Total <sup>1</sup>	17	11	24	32	20	19	11	23	10	0	28	45	36
PBSP	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - RVR <sup>2</sup>	8	5	2	9	10	3	11	12	5	0	28	45	35



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 03-13-2023

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Page 149 of 226



## COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 03-13-2023

Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

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Page 150 of 226

Institution	Category	Subcategory	Metric Title	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023
PBSP	Custody Operations	Incidents - Audio/Video Surveillance System (AVSS) Recordings	No Audio/Video Evidence - IR <sup>2</sup>	24	15	19	21	29	28	23	3	22	5	17	10	6
PBSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Evidence Reviewed with AVSS <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Granted <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Granted in Part <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Cancelled <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Denied <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Withdrawn <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - None <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Evidence Reviewed without AVSS <sup>2</sup>	33	28	28	40	20	24	22	18	13	28	16	27	45
PBSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Referred to Office of Internal Affairs <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	No Audio/Video Evidence - Staff Complaints <sup>2</sup>	33	28	28	40	20	24	22	18	13	28	16	27	45
PBSP	Programs	Inmate Work Assignments	Available Assignments <sup>1</sup>	968	969	968	985	974	969	973	976	1,040	1,035	1,041	1,038	1,027
PBSP	Programs	Inmate Work Assignments	Full Time	785	786	783	788	787	780	783	782	837	833	838	825	813
PBSP	Programs	Inmate Work Assignments	Half Time	183	183	185	197	187	189	190	194	203	202	203	213	214
PBSP	Programs	Inmate Work Assignments	Eligible Inmates	1,673	1,654	1,612	1,543	1,480	1,440	1,408	1,385	1,430	1,438	1,450	1,417	1,420
PBSP	Programs	Inmate Work Assignments	Inmates Assigned <sup>1</sup>	775	778	758	746	736	737	718	691	700	686	698	678	679
PBSP	Programs	Inmate Work Assignments	Full Time	684	687	667	656	653	649	628	603	603	595	611	580	573
PBSP	Programs	Inmate Work Assignments	Half Time <sup>1</sup>	91	91	91	90	83	88	90	88	97	91	87	98	106



## COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 03-13-2023

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Page 151 of 226

Institution	Category	Subcategory	Metric Title	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023
PBSP	Programs	Inmate Work Assignments	One Half Time Assignment	24	25	25	23	17	21	26	23	28	23	24	26	26
PBSP	Programs	Inmate Work Assignments	Two Half Time Assignments	67	66	66	67	66	67	64	65	69	68	63	72	80
PBSP	Programs	Inmate Work Assignments	Vacant Work Assignments <sup>1</sup>	193	191	210	239	238	232	255	285	340	349	343	360	348
PBSP	Programs	Inmate Work Assignments	Percent of Filled Work Assignments <sup>1</sup>	80%	80%	78%	76%	76%	76%	74%	71%	67%	66%	67%	65%	66%
PBSP	Programs	Inmate Work Assignments	Percent of Filled Work Assignments - Full Time <sup>1</sup>	87%	87%	85%	83%	83%	83%	80%	77%	72%	71%	73%	70%	70%
PBSP	Programs	Inmate Work Assignments	Percentage of Filled Work Assignments - Half-Time <sup>1</sup>	86%	86%	85%	80%	80%	82%	81%	79%	82%	79%	74%	80%	87%
PBSP	Programs	Inmate Work Assignments	Inmates Unassigned <sup>1</sup>	490	473	455	382	364	368	345	295	340	357	374	387	342
PBSP	Programs	Inmate Work Assignments	Voluntary	1	2	1	0	1	3	4	3	3	3	3	2	4
PBSP	Programs	Inmate Work Assignments	Involuntary	489	471	454	382	363	365	341	292	337	354	371	385	338
PBSP	Programs	Inmate Work Assignments	Inmates on Waiting List <sup>2</sup>	345	332	321	280	279	268	264	246	266	297	290	332	281
PBSP	Programs	Prison Industry Authority	PIA Assignments	82	82	82	82	80	79	78	85	85	85	89	89	88
PBSP	Programs	Prison Industry Authority	PIA Assignments Filled	75	74	77	77	77	78	75	72	76	77	86	86	85
PBSP	Programs	Prison Industry Authority	% of PIA Assignments Filled <sup>1</sup>	91%	90%	94%	94%	96%	99%	96%	85%	89%	91%	97%	97%	97%
PBSP	Programs	Prison Industry Authority	PIA Lost Hours <sup>1</sup>	7,619	8,201	6,186	4,005	4,185	6,286	5,922	4,875	5,636	5,102	3,348	3,454	2,664
PBSP	Programs	Prison Industry Authority	(Custody) PIA Lost Hours	3,314	3,986	1,585	145	52	1,710	1,695	53	264	206	439	538	152
PBSP	Programs	Prison Industry Authority	(Ducats) PIA Lost Hours	494	677	816	394	706	749	370	568	495	534	462	580	456
PBSP	Programs	Prison Industry Authority	(Industry Related) PIA Lost Hours	443	184	141	182	114	528	750	429	676	1,259	135	323	241
PBSP	Programs	Prison Industry Authority	(Other) PIA Lost Hours	33	32	114	125	76	81	136	87	177	120	69	50	92
PBSP	Programs	Prison Industry Authority	(Vacant) PIA Lost Hours	3,335	3,322	3,530	3,159	3,237	3,218	2,971	3,738	4,024	2,983	2,243	1,963	1,723
PBSP	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of ILTAG Groups <sup>2</sup>	37	0	35	37	36	36	33	35	29	30	30	32	86
PBSP	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Meetings Held <sup>1</sup>	20	0	43	202	154	111	106	169	148	190	154	119	146
PBSP	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Attendees (for all meetings held) <sup>1</sup>	171	0	194	1,469	1,084	769	619	1,186	1,302	1,796	1,432	1,068	1,463
PBSP	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Contact Hours (for all meetings held) <sup>1</sup>	5,622	0	15,326	416,868	205,911	95,969	70,905	236,077	186,180	344,858	237,657	134,059	209,000
PBSP	Programs	Alcoholics Anonymous (AA)	Total Number of Meetings Held <sup>2</sup>	0	0	0	4	4	6	4	8	6	9	2	2	7
PBSP	Programs	Alcoholics Anonymous (AA)	Total Number of Attendees <sup>2</sup>	0	0	0	25	33	42	29	67	65	113	27	29	63



## COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 03-13-2023

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Page 152 of 226

Institution	Category	Subcategory	Metric Title	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	
PBSP	Programs	Alcoholics Anonymous (AA)	Total Meeting Hours <sup>2</sup>	0	0	0	6	7	10	7	14	10	16	4	4	12	
PBSP	Programs	Alcoholics Anonymous (AA)	Contact Hours <sup>1</sup>	0	0	0	150	231	420	203	938	650	1,808	108	116	756	
PBSP	Programs	Narcotics Anonymous (NA)	Total Number of Meetings Held <sup>2</sup>	2	0	0	16	16	18	16	18	26	26	18	16	28	
PBSP	Programs	Narcotics Anonymous (NA)	Total Number of Attendees <sup>2</sup>	11	0	0	115	164	141	116	157	330	370	276	222	338	
PBSP	Programs	Narcotics Anonymous (NA)	Total Meeting Hours <sup>2</sup>	2	0	0	18	21	21	17	21	40	40	28	24	43	
PBSP	Programs	Narcotics Anonymous (NA)	Contact Hours <sup>1</sup>	22	0	0	2,070	3,444	2,961	1,972	3,297	13,200	14,800	7,728	5,328	14,534	
PBSP	Programs	Veteran's Groups	Total Number of Meetings Held <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	2	1	4	
PBSP	Programs	Veteran's Groups	Total Number of Attendees <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	8	3	21	
PBSP	Programs	Veteran's Groups	Total Meeting Hours <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	2	1	4	
PBSP	Programs	Veteran's Groups	Contact Hours <sup>1</sup>	0	0	0	0	0	0	0	0	0	0	0	16	3	84
PBSP	Programs	All Other ILTAG's	Total Number of Meetings Held <sup>2</sup>	18	0	43	182	134	87	86	143	116	155	132	100	107	
PBSP	Programs	All Other ILTAG's	Total Number of Attendees <sup>2</sup>	160	0	194	1,329	887	586	474	962	907	1,313	1,121	814	1,041	
PBSP	Programs	All Other ILTAG's	Total Meeting Hours <sup>2</sup>	35	0	79	312	228	158	145	241	190	250	205	158	186	
PBSP	Programs	All Other ILTAG's	Contact Hours <sup>1</sup>	5,600	0	15,326	414,648	202,236	92,588	68,730	231,842	172,330	328,250	229,805	128,612	193,626	
PBSP	Administration	Budget Allotment (Program 25)	Allotment														
PBSP	Administration	Budget Allotment (Program 25)	Surplus/Deficit														
PBSP	Administration	Budget Allotment (Program 45)	Allotment														
PBSP	Administration	Budget Allotment (Program 45)	Surplus/Deficit														
PBSP	Administration	Personnel Vacancies (Category)	Total of all personnel in filled positions. <sup>1</sup>	960	959	973	966	966	956	954	958	948	949	943	939	935	
PBSP	Administration	Custody (Uniformed)	Budgeted Positions <sup>2</sup>	873	873	873	873	873	873	873	873	873	873	873	873	873	
PBSP	Administration	Custody (Uniformed)	Pending 607's - Net <sup>2</sup>	0	0	0	0	0	1.4	1.4	1.4	1.4	1.4	1.4	1.4	22.4	
PBSP	Administration	Custody (Uniformed)	Adjusted Budgeted Total <sup>1</sup>	873	873	873	873	873	874	874	874	874	874	874	874	895	
PBSP	Administration	Custody (Uniformed)	Filled Budgeted Positions <sup>2</sup>	712	710	728	722	722	709	710	713	701	704	700	699	697	
PBSP	Administration	Custody (Uniformed)	920 Blanket <sup>2</sup>	53	48	49	48	53	51	50	50	48	47	45	40	46	
PBSP	Administration	Custody (Uniformed)	918 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	
PBSP	Administration	Custody (Uniformed)	True Vacancy Total <sup>1</sup>	108	115	96	103	98	114	114	111	125	123	129	135	152	
PBSP	Administration	Custody (Uniformed)	902 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	
PBSP	Administration	Custody (Uniformed)	916 Blanket <sup>2</sup>	3	3	3	2	2	2	2	2	2	0	0	0	2	
PBSP	Administration	Custody (Uniformed)	Staff on Other Type of Leave <sup>2</sup>	11	12	8	9	10	6	6	6	5	11	11	11	11	
PBSP	Administration	Other Custody (Non-Uniformed)	Budgeted Positions <sup>2</sup>	30	30	30	30	30	29	29	29	29	29	29	29	29	
PBSP	Administration	Other Custody (Non-Uniformed)	Pending 607's - Net <sup>2</sup>	-1	-1	-1	-1	-1	0	-2	-2	-2	-2	-2	-2	-1	



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 03-13-2023

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Page 153 of 226



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 03-13-2023

Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

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Page 154 of 226



Data Analysis 13 Month as of 03-13-2023

Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



## COMPSTAT DAI Statistical Report - 13 Month

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 155 of 226

Institution	Category	Subcategory	Metric Title	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023
PBSP	Administration	Sick Leave Management	Staff Exceeding Trigger Point <sup>2</sup>	0	2	4	5	7	17	7	7	7	7	7	6	0
PBSP	Administration	In-Lieu of Sick Leave	Total Hours <sup>1</sup>	4,056	3,295	2,250	2,299	2,899	2,189	2,486	2,676	2,614	1,849	2,403	3,496	2,333
PBSP	Administration	In-Lieu of Sick Leave	AVG Hours Per Custody Staff <sup>1</sup>	4.03	3.00	2.05	2.25	2.67	2.22	2.33	2.79	2.61	1.77	2.43	3.35	1.76
PBSP	Administration	In-Lieu of Sick Leave	Custody <sup>1</sup>	2,984	2,217	1,547	1,691	2,003	1,640	1,715	2,061	1,894	1,285	1,758	2,418	1,269
PBSP	Administration	In-Lieu of Sick Leave	Lieutenants	307	186	88	80	96	57	201	268	281	128	65	150	83
PBSP	Administration	In-Lieu of Sick Leave	Sergeants	233	301	471	263	442	413	238	398	244	162	192	384	370
PBSP	Administration	In-Lieu of Sick Leave	Officers	2,355	1,668	972	1,340	1,421	1,149	1,276	1,290	1,125	830	1,427	1,852	800
PBSP	Administration	In-Lieu of Sick Leave	Other Custody	90	62	16	8	44	21	0	104	245	166	74	32	16
PBSP	Administration	In-Lieu of Sick Leave	AVG Hours Per Non-Custody Staff <sup>1</sup>	4.21	3.40	2.29	1.94	2.72	1.52	1.28	2.37	2.13	1.57	2.09	2.53	3.59
PBSP	Administration	In-Lieu of Sick Leave	Non-Custody	925	751	496	419	587	333	279	520	473	346	460	550	775
PBSP	Administration	In-Lieu of Sick Leave	Medical	147	328	207	190	309	217	492	96	248	218	186	529	289
PBSP	Administration	Annual Leave	Total Hours <sup>1</sup>	5,213	4,546	4,544	5,548	5,969	6,959	8,460	8,078	7,302	6,332	7,368	8,015	4,601
PBSP	Administration	Annual Leave	AVG Hours Per Custody Staff <sup>1</sup>	5.41	4.32	4.19	4.62	5.10	6.51	8.76	8.04	7.87	6.65	7.40	7.74	4.16
PBSP	Administration	Annual Leave	Custody <sup>1</sup>	4,004	3,190	3,165	3,469	3,828	4,796	6,448	5,933	5,713	4,844	5,352	5,583	2,989
PBSP	Administration	Annual Leave	Lieutenants	341	262	280	195	319	274	481	700	556	617	433	202	194
PBSP	Administration	Annual Leave	Sergeants	384	491	592	520	628	930	768	955	748	784	833	842	717
PBSP	Administration	Annual Leave	Officers	3,008	2,275	1,937	2,599	2,712	3,311	4,971	4,008	3,889	3,154	3,903	4,407	1,928
PBSP	Administration	Annual Leave	Other Custody	271	162	356	156	169	281	228	270	520	289	183	133	150
PBSP	Administration	Annual Leave	AVG Hours Per Non Custody Staff <sup>1</sup>	4.75	4.39	4.35	6.27	7.00	7.10	6.64	8.78	5.87	5.86	6.69	7.33	5.57
PBSP	Administration	Annual Leave	Non-Custody	1,042	968	943	1,352	1,509	1,551	1,444	1,927	1,300	1,292	1,469	1,594	1,201
PBSP	Administration	Annual Leave	Medical	167	388	437	727	632	613	569	219	288	197	547	839	412
PBSP	Administration	Workers' Compensation	Custody -- Number of Staff off Work due to accepted and pending claims. <sup>2</sup>	49	46	42	47	47	46	45	41	37	39	42	43	47
PBSP	Administration	Workers' Compensation	Off Work Rate (Per 100 Staff) <sup>1</sup>	6.62	6.23	5.56	6.27	6.27	6.24	6.11	5.56	5.10	5.36	5.81	5.96	6.54
PBSP	Administration	Workers' Compensation	Pending/Open Claims <sup>2</sup>	554	568	509	555	548	549	557	573	560	544	573	586	588
PBSP	Administration	Workers' Compensation	New Claims <sup>2</sup>	51	60	12	11	4	10	11	3	5	15	9	20	12
PBSP	Administration	Workers' Compensation	Closed Claims <sup>2</sup>	30	76	30	19	17	14	11	19	13	13	11	12	8
PBSP	Administration	Workers' Compensation	Non-Custody -- Number of Staff off Work due to accepted and pending claims. <sup>2</sup>	30	28	26	21	21	22	21	23	19	18	19	21	21
PBSP	Administration	Workers' Compensation	Off Work Rate (Per 100 Staff) <sup>1</sup>	13.67	12.70	12.01	9.74	9.74	10.07	9.66	10.48	8.58	8.16	8.66	9.66	9.74
PBSP	Administration	Workers' Compensation	Pending/Open Claims <sup>2</sup>	230	238	220	225	216	217	221	217	220	211	207	208	211
PBSP	Administration	Workers' Compensation	New Claims <sup>2</sup>	18	22	7	3	1	5	6	2	4	1	4	6	5
PBSP	Administration	Workers' Compensation	Closed Claims <sup>2</sup>	11	30	11	13	12	5	5	8	7	11	2	2	3
PBSP	Administration	NDI/SDI	Custody - Number of Staff off Work due to non-work related illness/injuries. <sup>2</sup>	10	10	9	9	9	8	6	6	6	5	2	0	0
PBSP	Administration	NDI/SDI	Off Work Rate (Per 100 Staff) <sup>1</sup>	1.35	1.36	1.19	1.20	1.20	1.09	0.82	0.81	0.83	0.82	0.69	0.28	0.00



## COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 03-13-2023

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Page 156 of 226

Institution	Category	Subcategory	Metric Title	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023
PBSP	Administration	NDI/SDI	Non-Custody - Number of Staff off Work due to non-work related illness/injuries. <sup>2</sup>	8	10	8	7	11	9	12	11	6	5	4	2	2
PBSP	Administration	NDI/SDI	Off Work Rate (Per 100 Staff) <sup>1</sup>	3.64	4.54	3.70	3.25	5.10	4.12	5.52	5.01	2.71	2.27	1.82	0.92	0.93
PBSP	Administration	FMLA	Custody - Number of Staff off Work due to FMLA <sup>1</sup>	53	46	52	50	50	49	47	54	56	62	62	62	58
PBSP	Administration	FMLA	Lieutenants	2	2	4	1	4	1	3	2	2	5	3	5	4
PBSP	Administration	FMLA	Sergeants	8	8	10	5	7	7	6	7	7	11	12	8	7
PBSP	Administration	FMLA	Officers	42	34	37	43	37	39	38	45	45	45	45	47	45
PBSP	Administration	FMLA	Other Custody	1	2	1	1	2	2	0	0	2	1	2	2	2
PBSP	Administration	FMLA	Non-Custody	6	6	7	8	10	11	6	6	7	7	6	6	6
PBSP	Administration	FMLA	Medical	5	6	3	6	5	4	1	1	4	1	3	4	5
PBSP	Administration	FMLA	Custody - Number of FMLA Hours Used by Staff <sup>1</sup>	1,300	878	1,054	1,095	1,216	1,464	1,323	1,723	1,398	1,694	1,368	1,846	1,854
PBSP	Administration	FMLA	Lieutenants	40	19	88	16	71	8	38	24	15	204	31	192	104
PBSP	Administration	FMLA	Sergeants	128	160	150	67	120	96	80	128	80	340	226	360	280
PBSP	Administration	FMLA	Officers	1,130	670	801	996	1,010	1,321	1,205	1,571	1,277	1,141	1,091	1,262	1,410
PBSP	Administration	FMLA	Other Custody	2	29	15	16	16	39	0	0	27	9	20	32	60
PBSP	Administration	FMLA	Non-Custody	115	112	211	326	464	561	235	191	167	173	312	348	154
PBSP	Administration	FMLA	Medical	230	92	196	52	52	90	33	16	64	1	21	61	42
PBSP	Administration	FMLA	Custody - Average Number of FMLA Hours Used by Staff <sup>1</sup>	1.76	1.19	1.39	1.46	1.62	1.99	1.80	2.33	1.93	2.33	1.89	2.56	2.58
PBSP	Administration	FMLA	Other Custody <sup>1</sup>	0.08	1.02	0.54	0.57	0.57	1.39	0.00	0.00	1.08	0.38	0.88	1.47	2.73
PBSP	Administration	FMLA	Non-Custody <sup>1</sup>	0.52	0.51	0.97	1.51	2.15	2.57	1.08	0.87	0.75	0.78	1.42	1.60	0.71
PBSP	Administration	FMLA	Medical <sup>1</sup>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PBSP	Administration	Accounting Penalties (\$ Amounts)	Institutions (Program 25) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Administration	Accounting Penalties (\$ Amounts)	Education (Program 45) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Administration	Accounting Penalties (\$ Amounts)	Medical (Program 50) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Administration	RAO Accounting Penalties (\$ Amounts)	Institutions (Program 25) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	16	0	0	0
PBSP	Administration	RAO Accounting Penalties (\$ Amounts)	Education (Program 45) (\$) <sup>2</sup>	0	0	0	0	0	0	33	0	0	0	0	0	0
PBSP	Administration	RAO Accounting Penalties (\$ Amounts)	Medical (Program 50) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Administration	Regulatory Citations Cal OSHA	Number of Penalties <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Administration	Regulatory Citations Cal OSHA	Dollar Amount (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Administration	Work Orders	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted <sup>2</sup>	2	3	5	10	1	3	13	10	17	15	11	25	17



## COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 03-13-2023

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Page 157 of 226

Institution	Category	Subcategory	Metric Title	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023
PBSP	Administration	Work Orders	Number of Emergency Corrective Work Orders (priority 1) Completed <sup>2</sup>	1	3	5	6	1	3	14	9	17	15	11	25	17
PBSP	Administration	Work Orders	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted <sup>2</sup>	1,025	851	977	1,116	851	922	1,009	941	924	984	819	793	1,126
PBSP	Administration	Work Orders	Number of Preventative Maintenance Work Orders (priority 2) Completed <sup>2</sup>	349	362	371	370	389	409	443	539	789	460	747	2,314	871
PBSP	Administration	Work Orders	Number of Corrective Work Orders (Priority 3) Received/Submitted <sup>2</sup>	721	448	711	691	658	496	574	929	718	609	782	740	782
PBSP	Administration	Work Orders	Number of Corrective Work Orders (Priority 3) Completed <sup>2</sup>	768	439	601	632	526	269	398	688	648	460	617	737	679
PBSP	Administration	Work Orders	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Administration	Work Orders	Number of Non-Maintenance Service Requests (Priority 4) Completed <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Administration	Work Orders	Number of Project Work Orders (priority 5) Received/Submitted <sup>2</sup>	3	6	1	0	0	0	0	0	0	10	0	0	0
PBSP	Administration	Work Orders	Number of Project Work Orders (priority 5) Completed <sup>2</sup>	2	0	0	0	0	0	3	0	0	0	0	0	0
PBSP	Administration	Work Orders	% of personnel hours spent on preventative maintenance <sup>2</sup>	8%	11%	16%	13%	10%	8%	10%	14%	12%	11%	8%	11%	14%
PBSP	Administration	Employee Grievances and Staff Complaints	Total <sup>1</sup>	0	4	4	5	2	0	1	0	2	1	2	1	1
PBSP	Administration	Employee Grievances and Staff Complaints	Per 100 Staff <sup>1</sup>	0.00	0.42	0.41	0.52	0.21	0.00	0.10	0.00	0.21	0.11	0.21	0.11	0.11
PBSP	Administration	Employee Grievances and Staff Complaints	Health & Safety <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	1	0
PBSP	Administration	Employee Grievances and Staff Complaints	Conditions of Work <sup>2</sup>	0	0	2	3	1	0	1	0	2	1	2	0	1
PBSP	Administration	Employee Grievances and Staff Complaints	Total E.E.O <sup>1</sup>	0	4	2	2	1	0	0	0	0	0	0	0	0
PBSP	Administration	Employee Grievances and Staff Complaints	Equal Employment Opportunity (EEO) (Non-Medical) <sup>2</sup>	0	3	1	2	1	0	0	0	0	0	0	0	0
PBSP	Administration	Employee Grievances and Staff Complaints	Equal Employment Opportunity (EEO) (Medical) <sup>2</sup>	0	1	1	0	0	0	0	0	0	0	0	0	0
PBSP	Administration	Staff Investigations	Total Central Intake Requests <sup>2</sup>	3	4	2	4	5	4	4	3	5	4	1	4	6
PBSP	Administration	Staff Investigations	Per 100 Staff <sup>1</sup>	0.31	0.42	0.21	0.41	0.52	0.42	0.42	0.31	0.53	0.42	0.11	0.43	0.64
PBSP	Administration	Staff Investigations	Central Intake Requests Accepted <sup>2</sup>	3	4	2	4	4	4	4	3	4	4	1	4	6
PBSP	Administration	Staff Investigations	Central Intake Requests Rejected <sup>2</sup>	0	0	0	0	1	0	0	0	1	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 03-13-2023

**Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSF**

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 158 of 226



Data Analysis 13 Month as of 03-13-2023

Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



## COMPSTAT DAI Statistical Report - 13 Month

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 159 of 226

Institution	Category	Subcategory	Metric Title	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023
SAC	Custody Operations	Total Bed Capacity	Blueprint Crowding Capacity	2,597	2,597	2,597	2,598	2,597	2,600	2,600	2,597	2,597	2,319	2,319	2,319	2,319
SAC	Custody Operations	Total Bed Capacity	Maximum Capacity	3,394	3,394	3,394	3,394	3,394	3,329	3,329	3,329	3,329	2,961	2,961	2,961	2,961
SAC	Custody Operations	Total Bed Capacity	Design Beds	1,828	1,828	1,828	1,828	1,828	1,830	1,830	1,828	1,828	1,636	1,636	1,636	1,636
SAC	Custody Operations	Total Bed Capacity	Inmate Count	1,860	1,827	1,778	1,948	2,010	2,108	2,077	2,083	1,996	1,971	1,935	1,782	1,640
SAC	Custody Operations	Total Bed Capacity	% Institution Filled to Blueprint Crowding Capacity <sup>1</sup>	72%	70%	68%	75%	77%	81%	80%	80%	77%	85%	83%	77%	71%
SAC	Custody Operations	Inmate Security Level	Inmate Level I (Classification Score of 0-18)	45	36	57	57	62	84	81	82	11	8	8	8	7
SAC	Custody Operations	Inmate Security Level	Out of Bed Level I Assignments	4	4	10	4	12	23	19	6	2	2	1	1	1
SAC	Custody Operations	Inmate Security Level	% of Out of Level I Assignments <sup>1</sup>	9%	11%	18%	7%	19%	27%	23%	7%	18%	25%	13%	13%	14%
SAC	Custody Operations	Inmate Security Level	Inmate Level II (Classification Score of 19-35)	27	26	37	44	58	66	62	71	32	24	11	14	12
SAC	Custody Operations	Inmate Security Level	Out of Bed Level II Assignments	3	3	3	7	7	11	10	16	15	5	2	4	3
SAC	Custody Operations	Inmate Security Level	% of Out of Level II Assignments <sup>1</sup>	11%	12%	8%	16%	12%	17%	16%	23%	47%	21%	18%	29%	25%
SAC	Custody Operations	Inmate Security Level	Inmate Level III (Classification Score of 36-59)	76	76	65	67	73	76	70	80	93	94	83	78	57
SAC	Custody Operations	Inmate Security Level	Out of Bed Level III Assignments	19	18	19	18	26	25	25	32	30	30	25	24	15
SAC	Custody Operations	Inmate Security Level	% of Out of Level III Assignments <sup>1</sup>	25%	24%	29%	27%	36%	33%	36%	40%	32%	32%	30%	31%	26%
SAC	Custody Operations	Inmate Security Level	Inmate Level IV (Classification Score of 60+)	1,712	1,689	1,619	1,780	1,817	1,882	1,864	1,850	1,860	1,845	1,833	1,682	1,564
SAC	Custody Operations	Inmate Security Level	Out of Bed Level IV Assignments	92	101	96	100	124	132	125	132	134	117	112	136	121
SAC	Custody Operations	Inmate Security Level	% of Out of Level IV Assignments <sup>1</sup>	5%	6%	6%	6%	7%	7%	7%	7%	6%	6%	8%	8%	8%
SAC	Custody Operations	Camps	Camps (CMC, CRC only) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Custody Operations	Camps	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Custody Operations	Camps	Pipeline <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Custody Operations	Reception Center	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Custody Operations	Reception Center	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Custody Operations	Reception Center	Reception Center with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Custody Operations	General Population (GP)	Blueprint Crowding Capacity	1,056	1,056	1,152	1,247	1,248	1,251	1,251	1,248	1,248	1,248	1,248	1,248	1,248



## COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 03-13-2023

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Page 160 of 226

Institution	Category	Subcategory	Metric Title	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023
SAC	Custody Operations	General Population (GP)	Actual Population	873	885	851	1,039	1,010	1,099	1,099	1,065	1,045	1,036	964	833	786
SAC	Custody Operations	General Population (GP)	GP with S-Suffix	50	48	47	63	57	54	53	45	46	44	39	45	53
SAC	Custody Operations	Enhanced Outpatient Program (EOP)	Blueprint Crowding Capacity	642	642	546	546	546	546	546	546	546	576	576	576	576
SAC	Custody Operations	Enhanced Outpatient Program (EOP)	Total EOP Population <sup>1</sup>	497	499	496	528	536	518	514	477	516	541	556	550	474
SAC	Custody Operations	Enhanced Outpatient Program (EOP)	Actual Population (In EOP Designated Bed Use)	497	499	496	528	536	518	514	477	516	541	556	550	474
SAC	Custody Operations	Enhanced Outpatient Program (EOP)	Actual Population (In Non-EOP Designated Bed Use)	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Custody Operations	Enhanced Outpatient Program (EOP)	EOP with S-Suffix	120	124	117	120	127	124	120	115	131	128	137	137	128
SAC	Custody Operations	SNY-EOP	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Custody Operations	SNY-EOP	Total SNY EOP Population <sup>1</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Custody Operations	SNY-EOP	Actual Population (In SNY-EOP Designated Bed Use)	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Custody Operations	SNY-EOP	Actual Population (In Non SNY-EOP Designated Bed Use)	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Custody Operations	SNY-EOP	SNY EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Custody Operations	Correctional Clinical Case Management Services (CCCMS)	Treatment Capacity	650	650	650	650	650	650	650	650	650	650	650	650	390
SAC	Custody Operations	Correctional Clinical Case Management Services (CCCMS)	Actual Population	279	278	270	301	324	348	327	338	343	329	328	294	253
SAC	Custody Operations	Work Crews (WC/SWC/FH/SFH)	Blueprint Crowding Capacity	288	288	288	288	288	288	288	288	288	0	0	0	0
SAC	Custody Operations	Work Crews (WC/SWC/FH/SFH)	Actual Population	38	33	60	67	63	84	85	104	0	0	0	0	0
SAC	Custody Operations	Administrative Segregation (ASU)	Blueprint Crowding Capacity	72	72	72	72	72	72	72	72	72	72	72	72	72
SAC	Custody Operations	Administrative Segregation (ASU)	Actual Population	65	62	61	51	60	57	56	65	68	62	66	67	63
SAC	Custody Operations	Administrative Segregation (ASU)	CSR Endorsed for Transfer	21	12	10	4	5	9	6	6	0	4	5	6	0
SAC	Custody Operations	Administrative Segregation (ASU)	Stays Exceeding 150 days	25	27	22	19	25	20	15	14	35	22	24	30	0
SAC	Custody Operations	Administrative Segregation (ASU)	Stays Exceeding 400 days	12	12	12	8	5	3	5	4	24	4	4	3	0
SAC	Custody Operations	Administrative Segregation (ASU)	Stays Exceeding 800 days	7	7	12	13	14	11	11	10	17	13	13	11	38
SAC	Custody Operations	ASU EOP Hub	Blueprint Crowding Capacity	64	64	64	64	64	64	64	64	64	64	64	64	64
SAC	Custody Operations	ASU EOP Hub	Actual Population	62	59	61	50	59	57	56	61	60	60	65	66	63



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 03-13-2023

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COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 03-13-2023

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Page 162 of 226



## COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 03-13-2023

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Page 163 of 226

Institution	Category	Subcategory	Metric Title	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023
SAC	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPV	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Custody Operations	American with Disabilities Act (ADA)	DPS - Disability Type: Speech <sup>1</sup>	0	0	0	0	0	1	0	0	1	1	1	1	0
SAC	Custody Operations	American with Disabilities Act (ADA)	DPS Code Only	0	0	0	0	0	1	0	0	1	1	1	1	0
SAC	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPS	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Custody Operations	American with Disabilities Act (ADA)	DKD - Disability Type: Kidney <sup>1</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Custody Operations	American with Disabilities Act (ADA)	DKD Code Only	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DKD	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Custody Operations	Development Disability Program (DDP)	Actual Population	29	28	28	27	23	25	22	20	24	27	30	28	28
SAC	Custody Operations	Development Disability Program (DDP)	DD1	17	18	17	16	13	12	13	12	13	15	17	18	17
SAC	Custody Operations	Development Disability Program (DDP)	DD2	10	8	8	8	8	11	9	8	11	12	13	10	11
SAC	Custody Operations	Development Disability Program (DDP)	DD3	2	2	3	3	2	2	0	0	0	0	0	0	0
SAC	Custody Operations	Inmate Disciplinaries	Per 100 inmates <sup>1</sup>	10.43	9.30	18.67	18.38	18.51	15.13	15.21	17.81	16.13	13.09	15.97	8.19	5.30
SAC	Custody Operations	Inmate Disciplinaries	Total Inmate RVRs <sup>1</sup>	194	170	332	358	372	319	316	371	322	258	309	146	87
SAC	Custody Operations	Inmate Disciplinaries	Counseling RVRs	54	68	140	180	150	98	73	147	125	113	167	55	60
SAC	Custody Operations	Inmate Disciplinaries	Administrative RVRs	9	8	12	11	18	13	13	28	28	24	21	4	0
SAC	Custody Operations	Inmate Disciplinaries	Serious RVRs	131	94	180	167	204	208	230	196	169	121	121	87	27
SAC	Custody Operations	Inmate Disciplinaries	Pending RVRs	15	28	35	35	54	44	53	86	103	99	110	146	223
SAC	Custody Operations	Inmate Disciplinaries	Camp RVRs	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Custody Operations	Inmate Disciplinaries	Serious RVRs Exceeding Time Limitations	8	7	20	40	33	11	2	3	2	6	5	3	0
SAC	Custody Operations	Inmate Disciplinaries	Conduct	62	32	80	74	98	100	99	106	74	50	65	34	15
SAC	Custody Operations	Inmate Disciplinaries	Total Assaults <sup>1</sup>	6	4	12	2	6	4	5	3	2	2	1	6	4
SAC	Custody Operations	Inmate Disciplinaries	Assault on a Non-Prisoner	0	0	2	1	0	0	1	0	1	0	0	1	3
SAC	Custody Operations	Inmate Disciplinaries	Assault on a Prisoner	2	0	3	0	2	0	1	0	1	0	0	2	0
SAC	Custody Operations	Inmate Disciplinaries	Assault on a Peace Officer	3	4	4	1	4	4	3	3	0	2	1	3	1
SAC	Custody Operations	Inmate Disciplinaries	Assault with a Deadly Weapon	1	0	3	0	0	0	0	0	0	0	0	0	0
SAC	Custody Operations	Inmate Disciplinaries	Total Batteries <sup>1</sup>	24	12	30	39	53	48	53	57	31	22	27	17	8



## COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 03-13-2023

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Page 164 of 226

Institution	Category	Subcategory	Metric Title	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023
SAC	Custody Operations	Inmate Disciplinaries	Battery on a Non-Prisoner	2	1	2	2	1	0	2	3	1	1	0	1	1
SAC	Custody Operations	Inmate Disciplinaries	Battery on a Prisoner	5	5	14	20	29	24	26	41	19	10	16	5	2
SAC	Custody Operations	Inmate Disciplinaries	Battery on a Peace Officer	17	6	14	17	20	22	23	12	9	10	9	8	5
SAC	Custody Operations	Inmate Disciplinaries	Battery with a Deadly Weapon	0	0	0	0	3	2	2	1	2	1	2	3	0
SAC	Custody Operations	Inmate Disciplinaries	Possession of Controlled Substance/Stimulant/Sedative	1	0	1	0	0	0	0	0	0	0	0	0	0
SAC	Custody Operations	Inmate Disciplinaries	Unauthorized Possession of Drug Paraphernalia	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Custody Operations	Inmate Disciplinaries	Under the Influence of a Controlled Substance/Stimulant/Sedative	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Custody Operations	Inmate Disciplinaries	Distribution/Introduction of a Controlled Substance	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Custody Operations	Inmate Disciplinaries	Positive U.A.	0	0	0	0	0	0	1	2	1	0	2	3	0
SAC	Custody Operations	Inmate Disciplinaries	U.A. Refusal	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Custody Operations	Inmate Disciplinaries	Indecent Exposure (IEX)	4	7	12	4	6	7	5	5	1	6	4	14	3
SAC	Custody Operations	Inmate Disciplinaries	Sexual Disorderly Conduct	4	8	17	8	7	8	8	6	1	6	6	14	3
SAC	Custody Operations	Inmate Disciplinaries	Possession of Cell Phone(s)	13	4	8	11	15	9	20	21	25	15	11	7	2
SAC	Custody Operations	Inmate Disciplinaries	Possession of a Wireless Communication Device(s)	0	0	0	0	0	0	1	0	0	0	0	1	0
SAC	Custody Operations	Inmate Disciplinaries	Disturbance, Riot, or Strike	0	0	0	0	0	0	1	0	0	0	0	0	0
SAC	Custody Operations	Inmate Disciplinaries	Fighting	15	7	18	20	25	28	25	31	25	14	29	7	2
SAC	Custody Operations	Inmate Disciplinaries	Threats	0	0	0	0	0	0	0	0	0	0	1	0	0
SAC	Custody Operations	Inmate Disciplinaries	Willfully Resisting, Delaying or Obstructing a Peace Officer	6	5	10	4	10	13	7	8	7	3	1	3	1
SAC	Custody Operations	Inmate Disciplinaries	Possession, Manufacture or Attempt to Manufacture a Deadly Weapon or Explosive Device	9	2	6	6	6	12	5	7	7	4	4	1	0
SAC	Custody Operations	Inmate Disciplinaries	Attempted Murder	0	0	1	1	0	0	0	1	2	0	0	0	0
SAC	Custody Operations	Inmate Disciplinaries	Murder	1	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Custody Operations	Inmate Disciplinaries	Other	67	62	92	93	103	103	120	94	103	81	64	33	7
SAC	Custody Operations	Inmate Disciplinaries	Number of RVRs Involving Mental Health Inmates	128	80	170	134	166	168	179	144	126	87	110	82	26
SAC	Custody Operations	Number of Incidents	Departmental Executive Review Committee <sup>2</sup>	2	1	1	0	0	0	0	1	2	1	0	0	0



## COMPSTAT DAI Statistical Report - 13 Month

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Page 165 of 226

Institution	Category	Subcategory	Metric Title	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023
SAC	Custody Operations	Number of Incidents	Total Number of Overdue UOF Reviews - 30 Days <sup>2</sup>	0	0	0	0	0	0	1	0	0	0	0	0	0
SAC	Custody Operations	Number of Incidents	Total Number of Overdue UOF Reviews - 90 Days <sup>2</sup>	0	0	0	1	0	0	0	0	0	0	0	0	0
SAC	Custody Operations	Number of Incidents	Modified Programs <sup>2</sup>	31	31	30	27	18	30	31	25	21	14	14	18	3
SAC	Custody Operations	Number of Incidents	Lockdown <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Custody Operations	Incidents	Suicide Attempts CCHCS	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Custody Operations	Incidents	Controlled Cell Phone Discoveries	14	4	7	15	15	11	16	21	22	23	11	31	15
SAC	Custody Operations	Incidents	Uncontrolled Cell Phone Discoveries	20	8	0	13	24	2	8	0	3	1	0	3	1
SAC	Custody Operations	Incidents	Cell Phone Seizures	34	12	7	28	39	13	24	21	25	24	11	34	16
SAC	Custody Operations	Contraband Surveillance Watch (CSW)	Inmate Placements on CSW	0	0	0	0	0	0	0	0	0	0	1	0	0
SAC	Custody Operations	Contraband Surveillance Watch (CSW)	Count of CSW Items Recovered	0	0	0	0	0	0	0	0	0	0	0	1	0
SAC	Custody Operations	Contraband Surveillance Watch (CSW)	CSW Search Warrants Requested	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Custody Operations	Contraband Surveillance Watch (CSW)	Inmate Placements Exceeding 3 Days On CSW	0	0	0	0	0	0	0	0	0	0	1	0	0
SAC	Custody Operations	Contraband Surveillance Watch (CSW)	Inmate Placements Exceeding 6 Days On CSW	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Custody Operations	In Cell Violence/Incidents	"In Cell" Incidents (Between Inmates of Same Race) <sup>2</sup>	3	3	0	0	0	0	3	2	2	0	3	2	2
SAC	Custody Operations	In Cell Violence/Incidents	"In Cell" Incidents (Between Inmates of Different Race) <sup>2</sup>	2	0	1	0	2	2	1	1	0	0	1	1	3
SAC	Custody Operations	In Cell Violence/Incidents	"In Cell" Battery w/SBI (Between Inmates of Same Race) <sup>2</sup>	0	0	0	0	0	0	0	1	0	3	0	1	1
SAC	Custody Operations	In Cell Violence/Incidents	"In Cell" Battery w/SBI (Between Inmates of Different Race) <sup>2</sup>	1	0	0	0	0	0	0	0	0	0	0	1	3
SAC	Custody Operations	In Cell Violence/Incidents	"In Cell" Homicide (Between Inmates of Same Race) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	1
SAC	Custody Operations	In Cell Violence/Incidents	"In Cell" Homicide (Between Inmates of Different Race) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Custody Operations	In Cell Violence/Incidents	"In Cell" Incidents	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Custody Operations	Indecent Exposure Incidents	Number of IEX incidents <sup>2</sup>	7	8	12	14	10	10	6	8	8	8	14	11	12
SAC	Custody Operations	Indecent Exposure Incidents	Number of D.A. Referrals <sup>2</sup>	6	7	9	13	1	8	4	13	4	7	3	1	16
SAC	Custody Operations	Indecent Exposure Incidents	Number of D.A. Referrals Accepted <sup>2</sup>	0	0	9	10	7	0	7	0	1	0	0	0	0
SAC	Custody Operations	Indecent Exposure Incidents	Number of D.A. Referrals Rejected <sup>2</sup>	8	0	8	2	10	4	2	2	0	2	1	7	9



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 03-13-2023

**Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP**

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COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 03-13-2023

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Page 167 of 226



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 03-13-2023

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Page 168 of 226



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 03-13-2023

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Page 169 of 226



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 03-13-2023

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Page 170 of 226



## COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 03-13-2023

Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 171 of 226

Institution	Category	Subcategory	Metric Title	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023
SAC	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant Deceased - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant Deceased - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant/Appeal is Under Advisement or Appeal Restriction - 1st Level	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant/Appeal is Under Advisement or Appeal Restriction - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant/Appeal is Under Advisement or Appeal Restriction - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Other - 1st Level	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Other - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Other - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - Total <sup>1</sup>	141	176	253	166	232	249	248	335	322	298	382	364	288
SAC	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - RVR <sup>2</sup>	54	41	76	52	98	101	72	122	114	72	126	122	91
SAC	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - IR <sup>2</sup>	54	41	62	46	62	67	56	75	76	58	84	96	73
SAC	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - Staff Complaints <sup>2</sup>	33	94	115	68	72	81	120	138	132	168	172	146	124
SAC	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - Total <sup>1</sup>	0	0	1	0	0	0	0	0	0	0	0	0	0
SAC	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - RVR <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - IR <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - Staff Complaints <sup>2</sup>	0	0	1	0	0	0	0	0	0	0	0	0	0
SAC	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Recordings <sup>2</sup>	141	317	253	176	232	249	248	335	322	298	382	364	987
SAC	Custody Operations	Inmate Disciplinary - Audio/Video Surveillance System (AVSS) Recordings	AVSS Reviews - RVR <sup>2</sup>	57	41	62	25	51	57	60	45	64	56	67	72	26



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 03-13-2023

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Page 172 of 226



Data Analysis 13 Month as of 03-13-2023

Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



## COMPSTAT DAI Statistical Report - 13 Month

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 173 of 226

Institution	Category	Subcategory	Metric Title	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023
SAC	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Withdrawn <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - None <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Evidence Reviewed without AVSS <sup>2</sup>	1	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Referred to Office of Internal Affairs <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	No Audio/Video Evidence - Staff Complaints <sup>2</sup>	1	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Programs	Inmate Work Assignments	Available Assignments <sup>1</sup>	690	682	686	714	729	727	715	648	589	591	556	489	457
SAC	Programs	Inmate Work Assignments	Full Time	482	460	447	462	465	450	440	384	336	325	302	264	246
SAC	Programs	Inmate Work Assignments	Half Time	208	222	239	252	264	277	275	264	253	266	254	225	211
SAC	Programs	Inmate Work Assignments	Eligible Inmates	950	932	880	1,041	1,030	1,095	1,108	1,115	1,072	1,055	1,022	827	796
SAC	Programs	Inmate Work Assignments	Inmates Assigned <sup>1</sup>	510	495	483	507	513	509	490	459	450	435	405	374	314
SAC	Programs	Inmate Work Assignments	Full Time	395	376	352	374	374	365	346	310	289	274	254	231	195
SAC	Programs	Inmate Work Assignments	Half Time <sup>1</sup>	115	119	131	133	139	144	144	149	161	161	151	143	119
SAC	Programs	Inmate Work Assignments	One Half Time Assignment	73	72	79	77	76	84	74	76	91	83	73	71	54
SAC	Programs	Inmate Work Assignments	Two Half Time Assignments	42	47	52	56	63	60	70	73	70	78	78	72	65
SAC	Programs	Inmate Work Assignments	Vacant Work Assignments <sup>1</sup>	180	187	203	207	216	218	225	189	139	156	151	115	143
SAC	Programs	Inmate Work Assignments	Percent of Filled Work Assignments <sup>1</sup>	74%	73%	70%	71%	70%	70%	69%	71%	76%	74%	73%	76%	69%
SAC	Programs	Inmate Work Assignments	Percent of Filled Work Assignments - Full Time <sup>1</sup>	82%	82%	79%	81%	80%	81%	79%	81%	86%	84%	84%	88%	79%
SAC	Programs	Inmate Work Assignments	Percentage of Filled Work Assignments - Half-Time <sup>1</sup>	75%	75%	77%	75%	77%	74%	78%	84%	91%	90%	90%	96%	87%
SAC	Programs	Inmate Work Assignments	Inmates Unassigned <sup>1</sup>	538	438	458	594	557	592	599	572	618	584	704	643	616
SAC	Programs	Inmate Work Assignments	Voluntary	5	5	3	3	3	4	3	3	4	5	4	0	0
SAC	Programs	Inmate Work Assignments	Involuntary	533	433	455	591	554	588	596	569	614	579	700	643	616
SAC	Programs	Inmate Work Assignments	Inmates on Waiting List <sup>2</sup>	479	406	651	520	495	551	529	529	539	506	611	544	522



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 03-13-2023

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Page 174 of 226



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 03-13-2023

**Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP**

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Page 175 of 226



Data Analysis 13 Month as of 03-13-2023

Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



## COMPSTAT DAI Statistical Report - 13 Month

Page 176 of 226

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Institution	Category	Subcategory	Metric Title	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023
SAC	Administration	Education Positions	Adjusted Budgeted Total <sup>1</sup>	37	37	37	37	37	37	37	37	37	37	37	37	37
SAC	Administration	Education Positions	Filled Budgeted Positions <sup>2</sup>	29	30	28	27	27	29	28	31	31	30	30	29	29
SAC	Administration	Education Positions	920 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Administration	Education Positions	918 Blanket <sup>2</sup>	1	1	1	1	1	1	1	1	1	1	1	1	1
SAC	Administration	Education Positions	True Vacancy Total <sup>1</sup>	7	6	8	9	9	7	8	5	5	6	6	7	7
SAC	Administration	Education Positions	902 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Administration	Education Positions	916 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Administration	Education Positions	Staff on Other Type of Leave <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Administration	Support Staff	Budgeted Positions <sup>2</sup>	162	162	162	162	162	162	165	165	166	166	166	166	166
SAC	Administration	Support Staff	Pending 607's - Net <sup>2</sup>	0	0	0	0	0	0	2	3	3.5	3.5	3.5	3	4
SAC	Administration	Support Staff	Adjusted Budgeted Total <sup>1</sup>	162	162	162	162	162	162	167	168	169	169	169	169	170
SAC	Administration	Support Staff	Filled Budgeted Positions <sup>2</sup>	127	127	130	126	125	127	121	124	130	142	144	143	142
SAC	Administration	Support Staff	920 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	1
SAC	Administration	Support Staff	918 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	2	2	3.5	3	4
SAC	Administration	Support Staff	True Vacancy Total <sup>1</sup>	35	35	32	36	37	35	46	44	37	25	22	23	23
SAC	Administration	Support Staff	902 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Administration	Support Staff	916 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	1	1	1
SAC	Administration	Support Staff	Staff on Other Type of Leave <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Administration	Trades	Budgeted Positions <sup>2</sup>	50	50	50	50	50	50	50	50	50	50	50	50	50
SAC	Administration	Trades	Pending 607's - Net <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Administration	Trades	Adjusted Budgeted Total <sup>1</sup>	50	50	50	50	50	50	50	50	50	50	50	50	50
SAC	Administration	Trades	Filled Budgeted Positions <sup>2</sup>	37	40	41	37	37	36	36	36	37	39	41	38	38
SAC	Administration	Trades	920 Blanket <sup>2</sup>	1	1	1	1	1	2	2	1	2	2	1	1	1
SAC	Administration	Trades	918 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Administration	Trades	True Vacancy Total <sup>1</sup>	12	9	8	12	12	12	12	13	11	9	8	11	11
SAC	Administration	Trades	902 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Administration	Trades	916 Blanket <sup>2</sup>	3	3	3	3	3	3	3	3	3	3	3	3	3
SAC	Administration	Trades	Staff on Other Type of Leave <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Administration	Management	Budgeted Positions <sup>2</sup>	15	15	15	15	15	15	15	15	15	15	15	15	15
SAC	Administration	Management	Pending 607's - Net <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Administration	Management	Adjusted Budgeted Total <sup>1</sup>	15	15	15	15	15	15	15	15	15	15	15	15	15
SAC	Administration	Management	Filled Budgeted Positions <sup>2</sup>	10	10	10	11	11	10	10	12	12	12	12	14	13
SAC	Administration	Management	920 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Administration	Management	918 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Administration	Management	True Vacancy Total <sup>1</sup>	5	5	5	4	4	5	5	3	3	1	2	2	2
SAC	Administration	Management	902 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Administration	Management	916 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Administration	Management	Staff on Other Type of Leave <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Administration	Overtime	Total <sup>1</sup>	46,726	37,814	37,118	38,902	50,559	41,513	53,102	41,082	38,429	48,037	36,079	39,807	41,660



Data Analysis 13 Month as of 03-13-2023

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## COMPSTAT DAI Statistical Report - 13 Month

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Page 177 of 226

Institution	Category	Subcategory	Metric Title	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023
SAC	Administration	Overtime	AVG Hours Per Custody Staff <sup>1</sup>	42.48	35.14	32.89	35.22	45.57	37.35	50.71	39.60	38.38	48.57	36.42	39.95	42.61
SAC	Administration	Overtime	Custody <sup>1</sup>	36,445	30,182	28,647	30,221	39,330	32,234	41,178	31,994	30,048	37,691	28,295	31,079	32,429
SAC	Administration	Overtime	Lieutenants	1,900	1,400	1,283	1,131	1,400	1,388	1,708	1,580	1,392	1,832	1,177	1,204	1,400
SAC	Administration	Overtime	Sergeants	3,595	2,606	2,882	3,396	4,575	3,790	5,064	4,056	4,012	4,593	3,633	3,526	3,700
SAC	Administration	Overtime	Officers	30,914	26,159	24,459	25,684	33,310	27,028	34,407	26,351	24,383	31,198	23,381	26,286	27,258
SAC	Administration	Overtime	Other Custody	36	18	24	10	45	28	0	8	262	68	105	62	71
SAC	Administration	Overtime	AVG Hours Per Non-Custody Staff <sup>1</sup>	9.72	8.45	7.19	7.78	9.65	8.91	10.31	9.75	8.57	9.05	8.23	8.02	9.21
SAC	Administration	Overtime	Non-Custody	1,973	1,750	1,503	1,564	1,931	1,800	2,010	1,979	1,799	2,018	1,881	1,784	2,041
SAC	Administration	Overtime	Medical	8,308	5,882	6,968	7,117	9,299	7,479	9,915	7,110	6,582	8,328	5,903	6,945	7,190
SAC	Administration	Sick Leave	Total Hours <sup>1</sup>	16,836	7,208	7,446	7,845	9,034	8,395	9,062	7,805	7,935	7,677	7,124	8,895	7,209
SAC	Administration	Sick Leave	AVG Hours Per Custody Staff <sup>1</sup>	14.75	5.57	5.39	5.57	6.97	6.23	7.31	5.92	6.74	7.00	6.18	8.02	6.05
SAC	Administration	Sick Leave	Custody <sup>1</sup>	12,659	4,788	4,692	4,782	6,018	5,379	5,932	4,781	5,281	5,435	4,803	6,237	4,606
SAC	Administration	Sick Leave	Lieutenants	564	116	180	216	355	323	259	151	308	155	193	230	155
SAC	Administration	Sick Leave	Sergeants	1,679	576	378	257	553	520	449	341	507	611	553	688	512
SAC	Administration	Sick Leave	Officers	10,352	3,922	3,959	4,262	5,030	4,476	5,192	4,238	4,394	4,495	3,889	5,232	3,826
SAC	Administration	Sick Leave	Other Custody	64	175	175	47	80	61	33	52	72	174	168	87	114
SAC	Administration	Sick Leave	AVG Hours Per Non-Custody Staff <sup>1</sup>	8.67	5.00	5.21	6.53	4.84	6.22	5.83	6.56	5.25	4.64	3.73	4.90	5.40
SAC	Administration	Sick Leave	Non-Custody	1,761	1,034	1,089	1,313	968	1,257	1,137	1,332	1,103	1,034	851	1,091	1,195
SAC	Administration	Sick Leave	Medical	2,417	1,385	1,666	1,750	2,048	1,760	1,993	1,692	1,551	1,208	1,469	1,567	1,408
SAC	Administration	Sick Leave Management	Letter of Instruction - Sick Leave (1st Letter ) (R06 and S06 Staff Only) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Administration	Sick Leave Management	Letter of Instruction - Sick Leave (2nd Letter ) (R06 and S06 Staff Only) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Administration	Sick Leave Management	Adverse Actions for Sick Leave (R06 and S06 Staff Only) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	1	0
SAC	Administration	Sick Leave Management	Staff Exceeding Trigger Point <sup>2</sup>	30	30	30	30	30	30	30	30	30	30	164	30	30
SAC	Administration	In-Lieu of Sick Leave	Total Hours <sup>1</sup>	4,534	2,113	2,461	2,309	2,595	2,196	3,626	3,079	2,552	2,322	2,770	2,771	2,181
SAC	Administration	In-Lieu of Sick Leave	AVG Hours Per Custody Staff <sup>1</sup>	3.08	1.12	1.75	1.82	1.76	1.38	2.36	2.15	1.62	1.80	1.89	1.86	1.42
SAC	Administration	In-Lieu of Sick Leave	Custody <sup>1</sup>	2,640	962	1,528	1,559	1,519	1,195	1,914	1,736	1,269	1,398	1,469	1,445	1,080
SAC	Administration	In-Lieu of Sick Leave	Lieutenants	272	72	76	61	159	144	256	228	217	308	297	185	100
SAC	Administration	In-Lieu of Sick Leave	Sergeants	479	136	155	109	152	147	152	147	179	96	170	201	181
SAC	Administration	In-Lieu of Sick Leave	Officers	1,889	674	1,289	1,368	1,155	896	1,506	1,353	734	978	945	947	781
SAC	Administration	In-Lieu of Sick Leave	Other Custody	0	80	8	21	54	8	0	8	139	16	57	112	18
SAC	Administration	In-Lieu of Sick Leave	AVG Hours Per Non-Custody Staff <sup>1</sup>	1.52	0.64	0.29	1.30	0.82	0.79	1.82	1.43	1.61	1.20	1.13	1.93	1.79
SAC	Administration	In-Lieu of Sick Leave	Non-Custody	309	132	62	262	164	159	354	290	339	269	259	430	398
SAC	Administration	In-Lieu of Sick Leave	Medical	1,585	1,019	872	488	913	843	1,358	1,053	944	656	1,043	896	704
SAC	Administration	Annual Leave	Total Hours <sup>1</sup>	4,793	3,457	4,145	4,858	4,653	5,274	6,030	5,975	5,290	4,611	5,108	5,145	3,462



Data Analysis 13 Month as of 03-13-2023

Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



## COMPSTAT DAI Statistical Report - 13 Month

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 178 of 226

Institution	Category	Subcategory	Metric Title	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023
SAC	Administration	Annual Leave	AVG Hours Per Custody Staff <sup>1</sup>	3.50	2.08	2.86	3.04	2.98	3.59	4.54	4.52	3.89	3.92	3.82	3.61	2.29
SAC	Administration	Annual Leave	Custody <sup>1</sup>	3,007	1,791	2,493	2,606	2,571	3,097	3,687	3,655	3,045	3,046	2,971	2,812	1,743
SAC	Administration	Annual Leave	Lieutenants	444	254	133	181	353	504	592	563	413	357	460	347	185
SAC	Administration	Annual Leave	Sergeants	591	356	447	241	180	473	281	360	363	309	370	358	212
SAC	Administration	Annual Leave	Officers	1,964	1,046	1,784	2,080	1,896	2,052	2,632	2,591	1,970	2,315	1,961	1,778	1,206
SAC	Administration	Annual Leave	Other Custody	8	136	129	105	143	69	182	142	299	66	181	328	140
SAC	Administration	Annual Leave	AVG Hours Per Non Custody Staff <sup>1</sup>	2.43	2.00	2.06	4.25	3.04	4.32	3.75	3.47	2.04	2.73	2.22	2.87	2.86
SAC	Administration	Annual Leave	Non-Custody	494	415	430	855	608	874	731	704	428	609	508	640	635
SAC	Administration	Annual Leave	Medical	1,293	1,251	1,223	1,397	1,474	1,303	1,612	1,616	1,817	956	1,630	1,694	1,085
SAC	Administration	Workers' Compensation	Custody -- Number of Staff off Work due to accepted and pending claims. <sup>2</sup>	59	252	27	12	12	16	10	17	10	5	2	13	17
SAC	Administration	Workers' Compensation	Off Work Rate (Per 100 Staff) <sup>1</sup>	6.88	29.34	3.10	1.40	1.39	1.85	1.23	2.10	1.28	0.64	0.26	1.67	2.23
SAC	Administration	Workers' Compensation	Pending/Open Claims <sup>2</sup>	417	515	428	492	427	450	435	426	440	428	430	432	421
SAC	Administration	Workers' Compensation	New Claims <sup>2</sup>	63	259	35	21	19	25	14	25	13	6	7	17	25
SAC	Administration	Workers' Compensation	Closed Claims <sup>2</sup>	42	135	203	24	21	27	38	32	15	25	12	16	28
SAC	Administration	Workers' Compensation	Non-Custody – Number of Staff off Work due to accepted and pending claims. <sup>2</sup>	55	66	10	6	3	3	6	2	6	8	4	4	1
SAC	Administration	Workers' Compensation	Off Work Rate (Per 100 Staff) <sup>1</sup>	27.09	31.88	4.78	2.99	1.50	1.49	3.08	0.99	2.86	3.59	1.75	1.80	0.45
SAC	Administration	Workers' Compensation	Pending/Open Claims <sup>2</sup>	170	202	164	159	162	155	157	158	153	159	152	148	153
SAC	Administration	Workers' Compensation	New Claims <sup>2</sup>	56	66	14	6	4	3	7	5	7	8	5	4	5
SAC	Administration	Workers' Compensation	Closed Claims <sup>2</sup>	11	52	72	17	6	12	9	5	10	9	14	8	9
SAC	Administration	NDI/SDI	Custody - Number of Staff off Work due to non-work related illness/injuries. <sup>2</sup>	13	13	10	9	6	9	8	6	7	7	9	5	6
SAC	Administration	NDI/SDI	Off Work Rate (Per 100 Staff) <sup>1</sup>	1.52	1.51	1.15	1.05	0.70	1.04	0.99	0.74	0.89	0.90	1.16	0.64	0.79
SAC	Administration	NDI/SDI	Non-Custody - Number of Staff off Work due to non-work related illness/injuries. <sup>2</sup>	16	0	14	15	14	12	18	22	13	9	11	9	8
SAC	Administration	NDI/SDI	Off Work Rate (Per 100 Staff) <sup>1</sup>	7.88	0.00	6.70	7.46	7.00	5.94	9.23	10.84	6.19	4.04	4.81	4.04	3.61
SAC	Administration	FMLA	Custody - Number of Staff off Work due to FMLA <sup>1</sup>	42	32	49	51	49	43	51	47	49	47	52	63	48
SAC	Administration	FMLA	Lieutenants	1	1	0	0	0	0	1	0	1	1	2	3	3
SAC	Administration	FMLA	Sergeants	2	4	3	4	3	4	3	4	6	8	7	6	3
SAC	Administration	FMLA	Officers	39	27	46	47	45	38	47	43	42	38	42	52	41
SAC	Administration	FMLA	Other Custody	0	0	0	0	1	1	0	0	0	0	1	2	1
SAC	Administration	FMLA	Non-Custody	5	10	9	6	11	9	11	11	8	5	7	9	12
SAC	Administration	FMLA	Medical	48	48	46	51	54	58	58	50	40	14	46	58	52
SAC	Administration	FMLA	Custody - Number of FMLA Hours Used by Staff <sup>1</sup>	1,315	688	1,420	1,266	1,153	1,164	1,433	1,199	1,350	1,398	1,229	1,820	1,514



## COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 03-13-2023

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Page 179 of 226

Institution	Category	Subcategory	Metric Title	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023
SAC	Administration	FMLA	Lieutenants	8	144	0	0	0	0	104	0	48	48	96	72	40
SAC	Administration	FMLA	Sergeants	176	88	144	40	56	72	64	64	208	480	152	72	40
SAC	Administration	FMLA	Officers	1,131	456	1,276	1,226	1,073	1,076	1,265	1,135	1,094	870	909	1,580	1,274
SAC	Administration	FMLA	Other Custody	0	0	0	0	24	16	0	0	0	0	72	96	160
SAC	Administration	FMLA	Non-Custody	160	304	179	58	241	128	430	319	186	134	222	299	297
SAC	Administration	FMLA	Medical	864	941	966	927	1,189	1,305	1,652	1,021	869	230	797	1,560	1,256
SAC	Administration	FMLA	Custody - Average Number of FMLA Hours Used by Staff <sup>1</sup>	1.53	0.80	1.63	1.48	1.34	1.35	1.76	1.48	1.72	1.80	1.58	2.34	1.99
SAC	Administration	FMLA	Other Custody <sup>1</sup>	0.00	0.00	0.00	0.00	0.96	0.64	0.00	0.00	0.00	0.00	2.48	3.43	5.52
SAC	Administration	FMLA	Non-Custody <sup>1</sup>	0.79	1.47	0.86	0.29	1.20	0.63	2.21	1.57	0.88	0.60	0.97	1.34	1.34
SAC	Administration	FMLA	Medical <sup>1</sup>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SAC	Administration	Accounting Penalties (\$ Amounts)	Institutions (Program 25) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Administration	Accounting Penalties (\$ Amounts)	Education (Program 45) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Administration	Accounting Penalties (\$ Amounts)	Medical (Program 50) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Administration	RAO Accounting Penalties (\$ Amounts)	Institutions (Program 25) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Administration	RAO Accounting Penalties (\$ Amounts)	Education (Program 45) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Administration	RAO Accounting Penalties (\$ Amounts)	Medical (Program 50) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Administration	Regulatory Citations Cal OSHA	Number of Penalties <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Administration	Regulatory Citations Cal OSHA	Dollar Amount (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Administration	Work Orders	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted <sup>2</sup>	133	102	226	147	180	155	159	174	198	198	213	227	10
SAC	Administration	Work Orders	Number of Emergency Corrective Work Orders (priority 1) Completed <sup>2</sup>	126	113	225	125	189	153	164	183	207	168	210	224	7
SAC	Administration	Work Orders	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted <sup>2</sup>	1,277	1,100	1,154	1,348	1,420	1,266	1,228	1,279	1,164	1,457	1,437	1,179	1,281
SAC	Administration	Work Orders	Number of Preventative Maintenance Work Orders (priority 2) Completed <sup>2</sup>	562	1,021	569	917	401	624	374	456	641	480	425	793	182
SAC	Administration	Work Orders	Number of Corrective Work Orders (Priority 3) Received/Submitted <sup>2</sup>	488	451	678	578	586	669	539	552	615	608	562	615	204
SAC	Administration	Work Orders	Number of Corrective Work Orders (Priority 3) Completed <sup>2</sup>	521	770	611	536	563	602	519	548	833	496	549	565	32
SAC	Administration	Work Orders	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted <sup>2</sup>	24	22	25	7	9	17	63	29	34	34	16	54	4



## COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 03-13-2023

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Page 180 of 226

Institution	Category	Subcategory	Metric Title	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023
SAC	Administration	Work Orders	Number of Non-Maintenance Service Requests (Priority 4) Completed <sup>2</sup>	14	37	18	11	8	11	43	31	64	24	23	26	0
SAC	Administration	Work Orders	Number of Project Work Orders (priority 5) Received/Submitted <sup>2</sup>	3	1	1	6	7	0	6	0	3	0	5	4	0
SAC	Administration	Work Orders	Number of Project Work Orders (priority 5) Completed <sup>2</sup>	1	1	1	2	2	1	1	10	7	0	1	0	0
SAC	Administration	Work Orders	% of personnel hours spent on preventative maintenance <sup>2</sup>	8%	16%	15%	12%	14%	14%	6%	21%	9%	9%	6%	7%	0%
SAC	Administration	Employee Grievances and Staff Complaints	Total <sup>1</sup>	2	0	1	5	6	4	0	2	1	2	0	4	7
SAC	Administration	Employee Grievances and Staff Complaints	Per 100 Staff <sup>1</sup>	0.19	0.00	0.09	0.47	0.56	0.38	0.00	0.20	0.10	0.20	0.00	0.40	0.71
SAC	Administration	Employee Grievances and Staff Complaints	Health & Safety <sup>2</sup>	0	0	0	0	1	0	0	1	0	0	0	0	0
SAC	Administration	Employee Grievances and Staff Complaints	Conditions of Work <sup>2</sup>	2	0	0	3	1	3	0	1	0	0	0	4	7
SAC	Administration	Employee Grievances and Staff Complaints	Total E.E.O <sup>1</sup>	0	0	1	2	4	1	0	0	1	2	0	0	0
SAC	Administration	Employee Grievances and Staff Complaints	Equal Employment Opportunity (EEO) (Non-Medical) <sup>2</sup>	0	0	1	2	3	1	0	0	1	1	0	0	0
SAC	Administration	Employee Grievances and Staff Complaints	Equal Employment Opportunity (EEO) (Medical) <sup>2</sup>	0	0	0	0	1	0	0	0	0	1	0	0	0
SAC	Administration	Staff Investigations	Total Central Intake Requests <sup>2</sup>	7	1	3	3	3	10	9	7	6	4	7	6	8
SAC	Administration	Staff Investigations	Per 100 Staff <sup>1</sup>	0.66	0.09	0.28	0.28	0.28	0.94	0.89	0.69	0.60	0.40	0.70	0.60	0.81
SAC	Administration	Staff Investigations	Central Intake Requests Accepted <sup>2</sup>	7	1	3	3	3	8	8	7	5	3	7	4	8
SAC	Administration	Staff Investigations	Central Intake Requests Rejected <sup>2</sup>	1	1	0	0	0	2	1	0	1	1	0	1	0
SAC	Administration	Staff Investigations	Central Intake Requests Approved for Direct Action <sup>2</sup>	2	0	3	3	3	6	3	5	4	4	3	0	3
SAC	Administration	Staff Investigations	Total Direct Action Requests Submitted <sup>2</sup>	2	0	3	3	3	6	3	5	5	2	3	0	3
SAC	Administration	Staff Investigations	Direct Action Requests Accepted <sup>2</sup>	2	0	2	3	3	6	3	5	4	2	3	3	3
SAC	Administration	Staff Investigations	Direct Action Requests Rejected <sup>2</sup>	0	0	0	0	0	0	0	0	1	0	0	0	0
SAC	Administration	Staff Investigations	Number of Open Investigations <sup>2</sup>	40	39	36	33	33	37	45	42	41	42	41	48	48
SAC	Administration	Staff Investigations	Number of Closed Investigations <sup>2</sup>	4	2	6	5	3	6	0	10	7	3	4	0	0
SAC	Administration	Staff Investigations	Investigations exceeding 180 calendar days <sup>2</sup>	6	11	11	4	3	2	2	5	5	4	3	4	2
SAC	Administration	Staff Investigations	Investigations exceeding the Statute of Limitations <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Administration	Medical Staff Investigations	Total Central Intake Requests <sup>2</sup>	0	0	1	2	4	1	2	0	3	2	1	1	0



## COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 03-13-2023

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Page 181 of 226

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SAC	Administration	Medical Staff Investigations	Per 100 Staff <sup>1</sup>	0.00	0.00	0.09	0.19	0.38	0.09	0.20	0.00	0.30	0.20	0.10	0.10	0.00
SAC	Administration	Medical Staff Investigations	Central Intake Requests Accepted <sup>2</sup>	0	0	1	1	3	1	2	0	3	2	1	1	0
SAC	Administration	Medical Staff Investigations	Central Intake Requests Rejected <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Administration	Medical Staff Investigations	Central Intake Requests Approved for Direct Action <sup>2</sup>	0	0	1	1	2	1	1	0	1	1	0	0	0
SAC	Administration	Medical Staff Investigations	Total Direct Action Requests Submitted <sup>2</sup>	0	0	1	2	3	1	1	0	1	1	0	0	0
SAC	Administration	Medical Staff Investigations	Direct Action Requests Accepted <sup>2</sup>	0	0	1	1	2	1	1	0	1	1	0	0	0
SAC	Administration	Medical Staff Investigations	Direct Action Requests Rejected <sup>2</sup>	0	0	0	1	0	0	0	0	0	0	0	0	0
SAC	Administration	Medical Staff Investigations	Number of Open Investigations <sup>2</sup>	6	6	7	7	10	11	13	11	12	12	12	13	13
SAC	Administration	Medical Staff Investigations	Number of Closed Investigations <sup>2</sup>	2	0	0	1	0	0	0	2	2	2	1	0	0
SAC	Administration	Medical Staff Investigations	Investigations exceeding 180 calendar days <sup>2</sup>	0	0	0	0	0	0	0	0	3	2	3	2	0
SAC	Administration	Medical Staff Investigations	Investigations exceeding the Statute of Limitations <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Administration	Adverse Actions	Total <sup>1</sup>	4	2	5	12	5	5	7	2	6	6	2	2	5
SAC	Administration	Adverse Actions	Per 100 Staff <sup>1</sup>	0.38	0.19	0.46	1.13	0.47	0.47	0.70	0.20	0.60	0.60	0.20	0.20	0.51
SAC	Administration	Adverse Actions	Dismissals <sup>1</sup>	2	0	1	0	2	1	0	0	0	0	0	0	0
SAC	Administration	Adverse Actions	Adverse Actions Total (Non-Medical) <sup>2</sup>	4	2	5	10	4	5	6	2	5	5	2	2	5
SAC	Administration	Adverse Actions	Per 100 Staff <sup>1</sup>	0.38	0.19	0.46	0.94	0.38	0.47	0.60	0.20	0.50	0.50	0.20	0.20	0.51
SAC	Administration	Adverse Actions	Dismissals (Non-Medical) <sup>2</sup>	0	0	1	0	1	1	0	0	0	0	0	0	0
SAC	Administration	Adverse Actions	Adverse Actions Total (Medical) <sup>2</sup>	0	0	0	2	1	0	1	0	1	1	0	0	0
SAC	Administration	Adverse Actions	Per 100 Staff <sup>1</sup>	0.00	0.00	0.00	0.19	0.09	0.00	0.10	0.00	0.10	0.10	0.00	0.00	0.00
SAC	Administration	Adverse Actions	Dismissals (Medical) <sup>2</sup>	2	0	0	0	1	0	0	0	0	0	0	0	0
SATF	Custody Operations	Total Bed Capacity	Blueprint Crowding Capacity	5,111	5,111	5,111	4,919	4,919	4,919	4,919	4,919	4,919	4,783	4,783	4,783	4,783
SATF	Custody Operations	Total Bed Capacity	Maximum Capacity	6,666	6,666	6,666	6,410	6,410	6,410	6,410	6,410	6,410	6,224	6,224	6,224	6,224
SATF	Custody Operations	Total Bed Capacity	Design Beds	3,424	3,424	3,424	3,296	3,296	3,296	3,296	3,296	3,296	3,205	3,205	3,205	3,205
SATF	Custody Operations	Total Bed Capacity	Inmate Count	4,922	4,849	4,786	4,498	4,495	4,610	4,673	4,747	4,800	4,782	4,801	4,765	4,750
SATF	Custody Operations	Total Bed Capacity	% Institution Filled to Blueprint Crowding Capacity <sup>1</sup>	96%	95%	94%	91%	91%	94%	95%	97%	98%	100%	100%	100%	99%
SATF	Custody Operations	Inmate Security Level	Inmate Level I (Classification Score of 0-18)	153	143	147	150	152	170	177	197	188	180	176	186	183
SATF	Custody Operations	Inmate Security Level	Out of Bed Level I Assignments	33	27	28	27	24	31	29	39	35	40	38	38	41
SATF	Custody Operations	Inmate Security Level	% of Out of Level I Assignments <sup>1</sup>	22%	19%	19%	18%	16%	18%	16%	20%	19%	22%	22%	20%	22%



COMPSTAT DAI Statistical Report - 13 Month



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Page 182 of 226



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 03-13-2023

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Page 183 of 226



## COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 03-13-2023

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Page 184 of 226

Institution	Category	Subcategory	Metric Title	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023
SATF	Custody Operations	Long Term Restricted Housing (LTRH)	LTRH with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
SATF	Custody Operations	Life Sentenced Inmates	Life (With Possibility of Parole)	1,957	1,953	1,923	1,810	1,815	1,841	1,853	1,869	1,883	1,889	1,898	1,873	1,859
SATF	Custody Operations	Life Sentenced Inmates	Life (Without Possibility of Parole) (LWOP)	462	460	457	440	443	446	448	455	458	463	464	462	469
SATF	Custody Operations	Condemned Inmates	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
SATF	Custody Operations	Condemned Inmates	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
SATF	Custody Operations	Psychiatric Services Unit (PSU)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
SATF	Custody Operations	Psychiatric Services Unit (PSU)	Average Length of Stay <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SATF	Custody Operations	Psychiatric Services Unit (PSU)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
SATF	Custody Operations	Security Housing Unit (SHU)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
SATF	Custody Operations	Security Housing Unit (SHU)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
SATF	Custody Operations	Security Housing Unit (SHU)	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
SATF	Custody Operations	Psychiatric Inpatient Program (PIP)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
SATF	Custody Operations	Psychiatric Inpatient Program (PIP)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
SATF	Custody Operations	Correctional Treatment Center (CTC)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
SATF	Custody Operations	Correctional Treatment Center (CTC)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
SATF	Custody Operations	Out-Patient Housing Unit (OHU)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
SATF	Custody Operations	Out-Patient Housing Unit (OHU)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
SATF	Custody Operations	Mental Health Crisis Bed (MCB)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
SATF	Custody Operations	Mental Health Crisis Bed (MCB)	Actual Population	14	10	17	19	19	18	20	18	13	20	20	17	17
SATF	Custody Operations	American with Disabilities Act (ADA)	Actual Population (All Institutions) <sup>1</sup>	808	798	788	779	807	828	835	862	867	872	876	874	873
SATF	Custody Operations	American with Disabilities Act (ADA)	DPW - Disability Type: Mobility <sup>1</sup>	78	77	79	78	80	84	85	86	87	90	90	93	92
SATF	Custody Operations	American with Disabilities Act (ADA)	DPW Code Only	59	57	59	59	61	64	65	66	66	68	68	72	71
SATF	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPW	19	20	20	19	19	20	20	20	21	22	22	21	21
SATF	Custody Operations	American with Disabilities Act (ADA)	DPO - Disability Type: Mobility <sup>1</sup>	93	99	95	96	100	106	111	116	115	115	108	107	112
SATF	Custody Operations	American with Disabilities Act (ADA)	DPO Code Only	71	72	70	70	75	80	85	91	89	91	86	83	88
SATF	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPO	22	27	25	26	25	26	26	25	26	24	22	24	24



## COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 03-13-2023

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Page 185 of 226

Institution	Category	Subcategory	Metric Title	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023
SATF	Custody Operations	American with Disabilities Act (ADA)	DPM - Disability Type: Mobility <sup>1</sup>	221	214	212	211	219	215	221	227	229	235	242	243	242
SATF	Custody Operations	American with Disabilities Act (ADA)	DPM Code Only	186	182	180	181	188	183	186	189	191	195	200	199	198
SATF	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPM	35	32	32	30	31	32	35	38	38	40	42	44	44
SATF	Custody Operations	American with Disabilities Act (ADA)	DLT - Disability Type: Mobility <sup>1</sup>	161	156	150	147	151	160	159	162	169	165	172	170	174
SATF	Custody Operations	American with Disabilities Act (ADA)	DLT Code Only	119	117	113	112	110	120	117	125	132	128	132	132	138
SATF	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DLT	42	39	37	35	41	40	42	37	37	37	40	38	36
SATF	Custody Operations	American with Disabilities Act (ADA)	DNM - Disability Type: Mobility <sup>1</sup>	91	89	87	85	101	104	101	103	96	95	97	93	94
SATF	Custody Operations	American with Disabilities Act (ADA)	DNM Code Only	76	73	68	65	78	81	79	81	76	74	75	71	72
SATF	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DNM	15	16	19	20	23	23	22	22	20	21	22	22	22
SATF	Custody Operations	American with Disabilities Act (ADA)	DPH - Disability Type: Hearing <sup>1</sup>	18	16	16	12	11	12	11	11	11	10	11	12	10
SATF	Custody Operations	American with Disabilities Act (ADA)	DPH Code Only	8	7	7	5	5	5	5	5	5	4	4	4	4
SATF	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPH	10	9	9	7	6	7	6	6	6	6	7	8	6
SATF	Custody Operations	American with Disabilities Act (ADA)	DNH - Disability Type: Hearing <sup>1</sup>	190	190	192	190	197	201	204	212	214	216	215	215	209
SATF	Custody Operations	American with Disabilities Act (ADA)	DNH Code Only	90	88	91	89	90	92	91	99	103	104	99	99	95
SATF	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DNH	100	102	101	101	107	109	113	113	111	112	116	116	114
SATF	Custody Operations	American with Disabilities Act (ADA)	DPV - Disability Type: Vision <sup>1</sup>	88	90	90	90	86	89	88	87	87	90	92	91	89
SATF	Custody Operations	American with Disabilities Act (ADA)	DPV Code Only	51	53	53	55	50	51	51	52	51	52	53	53	50
SATF	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPV	37	37	37	35	36	38	37	35	36	38	39	38	39
SATF	Custody Operations	American with Disabilities Act (ADA)	DPS - Disability Type: Speech <sup>1</sup>	10	9	8	7	5	6	6	7	8	8	8	9	7
SATF	Custody Operations	American with Disabilities Act (ADA)	DPS Code Only	3	3	3	3	2	2	2	2	3	3	3	3	3
SATF	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPS	7	6	5	4	3	4	4	5	5	5	5	6	4
SATF	Custody Operations	American with Disabilities Act (ADA)	DKD - Disability Type: Kidney <sup>1</sup>	2	2	1	1	1	1	2	2	1	0	0	1	1
SATF	Custody Operations	American with Disabilities Act (ADA)	DKD Code Only	1	1	1	1	1	1	1	1	0	0	0	0	0
SATF	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DKD	1	1	0	0	0	0	1	1	1	0	0	1	1
SATF	Custody Operations	Development Disability Program (DDP)	Actual Population	230	217	219	210	215	215	218	227	223	212	205	205	202
SATF	Custody Operations	Development Disability Program (DDP)	DD1	104	98	98	94	97	99	102	109	108	100	97	96	94



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 03-13-2023

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Page 186 of 226



## COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 03-13-2023

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Page 187 of 226

Institution	Category	Subcategory	Metric Title	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	
SATF	Custody Operations	Inmate Disciplinaries	Positive U.A.	0	0	0	0	2	1	0	0	0	0	0	1	1	0
SATF	Custody Operations	Inmate Disciplinaries	U.A. Refusal	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SATF	Custody Operations	Inmate Disciplinaries	Indecent Exposure (IEX)	0	1	1	0	1	2	1	1	1	1	0	1	0	0
SATF	Custody Operations	Inmate Disciplinaries	Sexual Disorderly Conduct	0	2	2	0	3	2	1	3	2	0	2	0	2	1
SATF	Custody Operations	Inmate Disciplinaries	Possession of Cell Phone(s)	2	1	18	8	18	7	0	6	16	4	9	6	14	
SATF	Custody Operations	Inmate Disciplinaries	Possession of a Wireless Communication Device(s)	0	1	0	0	2	0	1	0	0	0	0	0	0	0
SATF	Custody Operations	Inmate Disciplinaries	Disturbance, Riot, or Strike	0	0	0	0	0	0	0	0	0	1	0	0	0	0
SATF	Custody Operations	Inmate Disciplinaries	Fighting	30	13	35	15	30	29	31	46	16	20	40	18	9	
SATF	Custody Operations	Inmate Disciplinaries	Threats	0	0	0	0	0	0	1	0	0	0	0	1	0	0
SATF	Custody Operations	Inmate Disciplinaries	Willfully Resisting, Delaying or Obstructing a Peace Officer	2	2	2	5	2	0	3	5	5	0	0	0	2	0
SATF	Custody Operations	Inmate Disciplinaries	Possession, Manufacture or Attempt to Manufacture a Deadly Weapon or Explosive Device	2	1	0	2	0	1	3	2	6	0	0	0	0	1
SATF	Custody Operations	Inmate Disciplinaries	Attempted Murder	0	0	1	0	0	0	0	0	0	0	0	1	0	0
SATF	Custody Operations	Inmate Disciplinaries	Murder	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SATF	Custody Operations	Inmate Disciplinaries	Other	99	87	110	135	142	146	130	177	155	161	128	128	80	
SATF	Custody Operations	Inmate Disciplinaries	Number of RVRs Involving Mental Health Inmates	104	76	118	125	130	142	130	180	149	149	123	113	68	
SATF	Custody Operations	Number of Incidents	Departmental Executive Review Committee <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	
SATF	Custody Operations	Number of Incidents	Total Number of Overdue UOF Reviews - 30 Days <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	
SATF	Custody Operations	Number of Incidents	Total Number of Overdue UOF Reviews - 90 Days <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	
SATF	Custody Operations	Number of Incidents	Modified Programs <sup>2</sup>	2	1	5	1	3	3	1	3	2	2	1	0	2	
SATF	Custody Operations	Number of Incidents	Lockdown <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	
SATF	Custody Operations	Incidents	Suicide Attempts CCHCS	0	0	0	0	0	0	0	0	0	0	0	0	0	
SATF	Custody Operations	Incidents	Controlled Cell Phone Discoveries	20	9	20	4	18	4	0	7	22	15	14	40	24	
SATF	Custody Operations	Incidents	Uncontrolled Cell Phone Discoveries	0	1	4	0	1	4	0	2	1	1	5	8	0	
SATF	Custody Operations	Incidents	Cell Phone Seizures	20	10	24	4	19	8	0	9	23	16	19	48	24	
SATF	Custody Operations	Contraband Surveillance Watch (CSW)	Inmate Placements on CSW	0	0	0	0	0	0	0	1	1	0	0	0	0	



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 03-13-2023

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Page 188 of 226



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 03-13-2023

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Page 189 of 226



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 03-13-2023

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Page 190 of 226



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 03-13-2023

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Page 191 of 226



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 03-13-2023

**Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSF**

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Page 192 of 226



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 03-13-2023

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Page 193 of 226



## COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 03-13-2023

Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

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Page 194 of 226

Institution	Category	Subcategory	Metric Title	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023
SATF	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Other - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
SATF	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Other - 3rd Level	0	0	1	0	0	0	0	0	0	0	0	0	0
SATF	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - Total <sup>1</sup>	55	99	224	188	102	134	158	248	273	196	160	149	250
SATF	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - RVR <sup>2</sup>	34	52	72	43	41	81	87	94	107	99	69	50	118
SATF	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - IR <sup>2</sup>	20	29	50	32	30	33	47	63	83	66	42	51	72
SATF	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - Staff Complaints <sup>2</sup>	1	18	102	113	31	20	24	91	83	31	49	48	60
SATF	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - Total <sup>1</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SATF	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - RVR <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SATF	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - IR <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SATF	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - Staff Complaints <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SATF	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Recordings <sup>2</sup>	68	128	282	481	253	259	235	283	308	231	265	254	320
SATF	Custody Operations	Inmate Disciplinary - Audio/Video Surveillance System (AVSS) Recordings	AVSS Reviews - RVR <sup>2</sup>	39	18	45	28	181	111	106	201	127	123	198	120	233
SATF	Custody Operations	Inmate Disciplinary - Audio/Video Surveillance System (AVSS) Recordings	Impact - Guilty <sup>2</sup>	19	18	49	24	147	78	73	151	92	92	144	87	170
SATF	Custody Operations	Inmate Disciplinary - Audio/Video Surveillance System (AVSS) Recordings	Impact - Reduced <sup>2</sup>	1	1	5	2	2	5	4	5	5	5	6	6	9
SATF	Custody Operations	Inmate Disciplinary - Audio/Video Surveillance System (AVSS) Recordings	Impact - Not Guilty <sup>2</sup>	1	1	0	1	20	11	13	18	12	12	17	16	21
SATF	Custody Operations	Inmate Disciplinary - Audio/Video Surveillance System (AVSS) Recordings	Impact - None <sup>12</sup>	17	1	1	3	17	18	17	27	15	14	31	11	33



## COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 03-13-2023

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Page 195 of 226

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SATF	Custody Operations	Inmate Disciplinary - Audio/Video Surveillance System (AVSS) Recordings	No Audio/Video Evidence - RVR <sup>2</sup>	16	7	13	11	89	45	39	63	50	50	61	29	59
SATF	Custody Operations	Incidents - Audio/Video Surveillance System (AVSS) Recordings	AVSS Reviews - IR <sup>2</sup>	18	16	19	31	20	22	24	19	24	24	17	22	33
SATF	Custody Operations	Incidents - Audio/Video Surveillance System (AVSS) Recordings	IERC - Impact <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SATF	Custody Operations	Incidents - Audio/Video Surveillance System (AVSS) Recordings	IERC - No Impact <sup>2</sup>	18	16	19	31	20	22	24	19	24	24	17	22	33
SATF	Custody Operations	Incidents - Audio/Video Surveillance System (AVSS) Recordings	No Audio/Video Evidence - IR <sup>2</sup>	7	0	0	1	3	3	2	1	0	0	0	0	0
SATF	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Evidence Reviewed with AVSS <sup>2</sup>	1	20	43	154	0	0	0	6	6	16	2	8	0
SATF	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Granted <sup>2</sup>	0	2	1	0	6	1	0	0	0	8	9	0	6
SATF	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Granted in Part <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SATF	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Cancelled <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SATF	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Denied <sup>2</sup>	0	6	8	7	0	1	0	2	2	29	61	4	4
SATF	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Withdrawn <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SATF	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - None <sup>2</sup>	0	2	1	4	0	0	0	23	23	85	82	68	0
SATF	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Evidence Reviewed without AVSS <sup>2</sup>	162	138	140	60	109	0	0	19	19	79	29	87	0
SATF	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Referred to Office of Internal Affairs <sup>2</sup>	0	1	9	34	0	8	5	0	0	2	4	44	36
SATF	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	No Audio/Video Evidence - Staff Complaints <sup>2</sup>	0	0	0	0	0	0	0	19	19	48	44	128	110
SATF	Programs	Inmate Work Assignments	Available Assignments <sup>1</sup>	3,142	3,142	3,142	3,115	3,115	3,115	3,123	3,122	3,122	3,122	3,122	3,122	3,123



COMPSTAT DAI Statistical Report - 13 Month



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Page 196 of 226



## COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 03-13-2023

Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

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Page 197 of 226

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SATF	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Meetings Held <sup>1</sup>	90	3	31	40	116	133	181	135	193	242	165	311	394
SATF	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Attendees (for all meetings held) <sup>1</sup>	213	11	193	345	853	999	898	896	1,083	1,295	991	1,664	1,979
SATF	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Contact Hours (for all meetings held) <sup>1</sup>	30,876	51	3,242	6,908	58,281	67,793	122,546	80,434	120,281	142,185	81,557	295,981	427,290
SATF	Programs	Alcoholics Anonymous (AA)	Total Number of Meetings Held <sup>2</sup>	6	1	12	14	16	28	18	21	23	28	24	26	26
SATF	Programs	Alcoholics Anonymous (AA)	Total Number of Attendees <sup>2</sup>	41	8	81	120	155	249	170	200	294	397	266	340	441
SATF	Programs	Alcoholics Anonymous (AA)	Total Meeting Hours <sup>2</sup>	9	2	18	21	24	42	27	32	35	42	36	39	39
SATF	Programs	Alcoholics Anonymous (AA)	Contact Hours <sup>1</sup>	369	12	1,458	2,520	3,720	10,458	4,590	6,304	10,143	16,674	9,576	13,260	17,199
SATF	Programs	Narcotics Anonymous (NA)	Total Number of Meetings Held <sup>2</sup>	4	0	7	13	17	22	11	20	11	22	24	30	27
SATF	Programs	Narcotics Anonymous (NA)	Total Number of Attendees <sup>2</sup>	22	0	31	119	141	193	82	196	135	295	252	341	446
SATF	Programs	Narcotics Anonymous (NA)	Total Meeting Hours <sup>2</sup>	6	0	11	20	26	33	17	30	17	33	36	45	41
SATF	Programs	Narcotics Anonymous (NA)	Contact Hours <sup>1</sup>	132	0	326	2,321	3,596	6,369	1,353	5,880	2,228	9,735	9,072	15,345	18,063
SATF	Programs	Veteran's Groups	Total Number of Meetings Held <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SATF	Programs	Veteran's Groups	Total Number of Attendees <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SATF	Programs	Veteran's Groups	Total Meeting Hours <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SATF	Programs	Veteran's Groups	Contact Hours <sup>1</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SATF	Programs	All Other ILTAG's	Total Number of Meetings Held <sup>2</sup>	80	2	12	13	83	83	152	94	159	192	117	255	341
SATF	Programs	All Other ILTAG's	Total Number of Attendees <sup>2</sup>	150	3	81	106	557	557	646	500	654	603	473	983	1,092
SATF	Programs	All Other ILTAG's	Total Meeting Hours <sup>2</sup>	203	13	18	20	92	92	181	137	165	192	133	272	359
SATF	Programs	All Other ILTAG's	Contact Hours <sup>1</sup>	30,375	39	1,458	2,067	50,966	50,966	116,603	68,250	107,910	115,776	62,909	267,376	392,028
SATF	Administration	Budget Allotment (Program 25)	Allotment													
SATF	Administration	Budget Allotment (Program 25)	Surplus/Deficit													
SATF	Administration	Budget Allotment (Program 45)	Allotment													
SATF	Administration	Budget Allotment (Program 45)	Surplus/Deficit													
SATF	Administration	Personnel Vacancies (Category)	Total of all personnel in filled positions. <sup>1</sup>	1,273	1,298	1,308	1,297	1,314	1,312	1,318	1,313	1,316	1,330	1,347	1,354	1,352
SATF	Administration	Custody (Uniformed)	Budgeted Positions <sup>2</sup>	1,003	1,003	1,003	1,003	1,003	1,003	1,011	1,011	1,011	1,011	1,011	1,009	1,009
SATF	Administration	Custody (Uniformed)	Pending 607's - Net <sup>2</sup>	7.2	7.2	7.2	7.2	7.2	7.2	0	0	0	0	22	22	22
SATF	Administration	Custody (Uniformed)	Adjusted Budgeted Total <sup>1</sup>	1,011	1,011	1,011	1,011	1,011	1,011	1,011	1,011	1,011	1,011	1,011	1,033	1,031
SATF	Administration	Custody (Uniformed)	Filled Budgeted Positions <sup>2</sup>	896	919	928	921	941	933	943	943	951	951	962	970	970



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 03-13-2023

**Location(s):** CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 198 of 226



## COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 03-13-2023

Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

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Page 199 of 226

Institution	Category	Subcategory	Metric Title	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023
SATF	Administration	Support Staff	Staff on Other Type of Leave <sup>2</sup>	1	1	1	1	1	2	4	3	4	2	2	2	2
SATF	Administration	Trades	Budgeted Positions <sup>2</sup>	146	146	146	146	146	146	146	146	146	146	146	146	146
SATF	Administration	Trades	Pending 607's - Net <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SATF	Administration	Trades	Adjusted Budgeted Total <sup>1</sup>	146	146	146	146	146	146	146	146	146	146	146	146	146
SATF	Administration	Trades	Filled Budgeted Positions <sup>2</sup>	119	120	121	123	124	125	123	124	120	124	124	124	127
SATF	Administration	Trades	920 Blanket <sup>2</sup>	1	1	1	3	3	2	2	2	2	5	5	1	4
SATF	Administration	Trades	918 Blanket <sup>2</sup>	1	1	1	2	1	0	0	0	0	0	0	0	0
SATF	Administration	Trades	True Vacancy Total <sup>1</sup>	25	24	23	18	18	19	21	20	24	17	17	18	15
SATF	Administration	Trades	902 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SATF	Administration	Trades	916 Blanket <sup>2</sup>	1	1	1	0	0	0	0	0	0	0	0	0	0
SATF	Administration	Trades	Staff on Other Type of Leave <sup>2</sup>	0	0	1	0	0	0	0	0	0	1	2	1	1
SATF	Administration	Management	Budgeted Positions <sup>2</sup>	16	16	16	16	16	16	16	16	16	16	16	16	16
SATF	Administration	Management	Pending 607's - Net <sup>2</sup>	0	0	0	0	0	0	0	1	1	1	1	1	1
SATF	Administration	Management	Adjusted Budgeted Total <sup>1</sup>	16	16	16	16	16	16	16	17	17	17	17	17	17
SATF	Administration	Management	Filled Budgeted Positions <sup>2</sup>	15	16	15	14	15	15	15	15	15	14	15	14	14
SATF	Administration	Management	920 Blanket <sup>2</sup>	0	0	0	1	1	1	1	1	1	1	1	1	1
SATF	Administration	Management	918 Blanket <sup>2</sup>	0	0	0	1	1	1	1	1	1	1	1	1	1
SATF	Administration	Management	True Vacancy Total <sup>1</sup>	1	0	1	0	-1	-1	-1	0	0	1	0	1	1
SATF	Administration	Management	902 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SATF	Administration	Management	916 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SATF	Administration	Management	Staff on Other Type of Leave <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SATF	Administration	Overtime	Total <sup>1</sup>	49,791	41,070	40,152	37,938	44,863	38,096	49,012	36,780	34,839	40,312	31,981	33,300	38,165
SATF	Administration	Overtime	AVG Hours Per Custody Staff <sup>1</sup>	43.83	35.42	34.09	32.47	37.55	31.09	40.21	28.77	27.74	30.82	24.22	25.82	28.47
SATF	Administration	Overtime	Custody <sup>1</sup>	41,637	34,466	33,405	31,529	37,062	30,528	39,844	28,512	27,684	30,917	24,530	26,365	29,011
SATF	Administration	Overtime	Lieutenants	1,318	873	1,059	1,097	1,450	1,130	1,430	1,018	581	970	847	1,180	1,443
SATF	Administration	Overtime	Sergeants	4,619	3,879	3,159	3,324	4,487	3,698	4,765	3,857	4,034	4,402	3,486	3,234	4,566
SATF	Administration	Overtime	Officers	34,909	29,142	28,662	26,554	30,395	25,380	33,089	23,387	22,858	25,254	20,019	21,765	22,827
SATF	Administration	Overtime	Other Custody	792	573	525	554	730	320	561	251	212	291	178	187	175
SATF	Administration	Overtime	AVG Hours Per Non-Custody Staff <sup>1</sup>	7.47	8.13	7.71	6.34	6.28	6.63	7.39	6.62	5.47	8.49	4.37	4.69	5.99
SATF	Administration	Overtime	Non-Custody	2,414	2,642	2,531	2,067	2,052	2,189	2,416	2,130	1,739	2,777	1,461	1,563	1,994
SATF	Administration	Overtime	Medical	5,741	3,962	4,217	4,342	5,749	5,379	6,753	6,138	5,417	6,618	5,991	5,373	7,160
SATF	Administration	Sick Leave	Total Hours <sup>1</sup>	12,155	7,706	6,040	6,076	6,551	6,214	5,797	6,379	6,323	5,036	6,256	7,568	4,715
SATF	Administration	Sick Leave	AVG Hours Per Custody Staff <sup>1</sup>	6.23	3.87	2.72	2.89	3.23	2.85	2.59	2.96	2.90	2.47	2.77	3.72	1.50
SATF	Administration	Sick Leave	Custody <sup>1</sup>	5,921	3,765	2,663	2,809	3,187	2,796	2,571	2,938	2,892	2,475	2,802	3,802	1,530
SATF	Administration	Sick Leave	Lieutenants	106	48	8	24	41	48	48	32	8	37	48	200	174
SATF	Administration	Sick Leave	Sergeants	779	342	161	206	275	204	125	290	311	178	267	180	243
SATF	Administration	Sick Leave	Officers	4,954	3,304	2,441	2,537	2,837	2,507	2,396	2,582	2,533	2,214	2,462	3,378	1,092
SATF	Administration	Sick Leave	Other Custody	83	72	54	42	34	38	2	34	40	46	26	45	22



# COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 03-13-2023

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Page 200 of 226

Institution	Category	Subcategory	Metric Title	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023
SATF	Administration	Sick Leave	AVG Hours Per Non-Custody Staff <sup>1</sup>	10.83	7.97	6.75	6.13	6.91	6.54	5.86	6.20	7.25	4.75	6.40	6.17	6.55
SATF	Administration	Sick Leave	Non-Custody	3,498	2,590	2,214	2,000	2,259	2,159	1,918	1,995	2,307	1,555	2,137	2,055	2,183
SATF	Administration	Sick Leave	Medical	2,736	1,351	1,163	1,267	1,106	1,259	1,309	1,446	1,125	1,006	1,317	1,712	1,003
SATF	Administration	Sick Leave Management	Letter of Instruction - Sick Leave (1st Letter ) (R06 and S06 Staff Only) <sup>2</sup>	0	0	0	0	0	0	0	2	9	0	0	0	0
SATF	Administration	Sick Leave Management	Letter of Instruction - Sick Leave (2nd Letter ) (R06 and S06 Staff Only) <sup>2</sup>	0	0	0	1	0	0	0	0	0	2	0	1	0
SATF	Administration	Sick Leave Management	Adverse Actions for Sick Leave (R06 and S06 Staff Only) <sup>2</sup>	0	0	0	0	0	0	0	0	3	0	0	0	0
SATF	Administration	Sick Leave Management	Staff Exceeding Trigger Point <sup>2</sup>	0	0	0	8	0	40	0	68	104	127	159	187	229
SATF	Administration	In-Lieu of Sick Leave	Total Hours <sup>1</sup>	13,370	8,843	6,753	7,437	7,125	7,883	7,692	6,834	6,097	5,359	5,713	7,345	4,296
SATF	Administration	In-Lieu of Sick Leave	AVG Hours Per Custody Staff <sup>1</sup>	8.84	6.00	4.68	5.12	5.12	5.65	5.81	4.63	4.41	3.56	3.98	4.59	2.31
SATF	Administration	In-Lieu of Sick Leave	Custody <sup>1</sup>	8,400	5,839	4,582	4,971	5,049	5,544	5,760	4,592	4,405	3,574	4,032	4,682	2,355
SATF	Administration	In-Lieu of Sick Leave	Lieutenants	378	400	193	314	196	265	260	273	255	178	231	275	159
SATF	Administration	In-Lieu of Sick Leave	Sergeants	849	907	518	636	700	679	759	533	796	579	568	790	514
SATF	Administration	In-Lieu of Sick Leave	Officers	7,062	4,401	3,783	3,962	4,005	4,328	4,661	3,711	3,310	2,683	3,202	3,569	1,617
SATF	Administration	In-Lieu of Sick Leave	Other Custody	112	131	89	60	148	271	80	75	45	133	32	48	66
SATF	Administration	In-Lieu of Sick Leave	AVG Hours Per Non-Custody Staff <sup>1</sup>	5.02	2.73	2.56	3.59	2.54	2.65	1.98	2.87	2.74	1.74	2.21	4.00	2.30
SATF	Administration	In-Lieu of Sick Leave	Non-Custody	1,622	888	841	1,171	831	874	646	923	871	570	737	1,333	768
SATF	Administration	In-Lieu of Sick Leave	Medical	3,348	2,116	1,330	1,295	1,245	1,465	1,285	1,320	821	1,215	944	1,330	1,173
SATF	Administration	Annual Leave	Total Hours <sup>1</sup>	12,503	10,229	9,239	11,956	11,409	13,048	13,142	12,414	13,091	12,027	12,205	16,433	8,009
SATF	Administration	Annual Leave	AVG Hours Per Custody Staff <sup>1</sup>	9.02	7.03	6.76	8.97	8.57	9.62	9.86	8.97	9.65	8.96	8.93	11.68	4.89
SATF	Administration	Annual Leave	Custody <sup>1</sup>	8,572	6,841	6,627	8,714	8,455	9,447	9,769	8,887	9,630	8,983	9,045	11,925	4,985
SATF	Administration	Annual Leave	Lieutenants	383	491	290	504	378	559	464	495	468	458	497	557	303
SATF	Administration	Annual Leave	Sergeants	998	1,008	606	969	1,190	995	1,179	822	1,211	992	907	1,529	866
SATF	Administration	Annual Leave	Officers	6,960	4,913	5,276	6,622	6,434	7,151	7,379	6,762	7,301	6,956	6,985	8,999	3,348
SATF	Administration	Annual Leave	Other Custody	231	429	456	619	454	743	747	808	651	576	657	841	468
SATF	Administration	Annual Leave	AVG Hours Per Non Custody Staff <sup>1</sup>	5.01	4.72	4.10	5.31	4.73	5.26	5.08	4.03	6.33	4.33	4.39	8.07	4.12
SATF	Administration	Annual Leave	Non-Custody	1,618	1,535	1,346	1,731	1,548	1,736	1,662	1,299	2,012	1,417	1,466	2,686	1,372
SATF	Administration	Annual Leave	Medical	2,314	1,853	1,266	1,512	1,406	1,865	1,712	2,229	1,449	1,628	1,694	1,822	1,653
SATF	Administration	Workers' Compensation	Custody -- Number of Staff off Work due to accepted and pending claims. <sup>2</sup>	65	66	68	94	79	76	82	66	83	68	75	69	71
SATF	Administration	Workers' Compensation	Off Work Rate (Per 100 Staff) <sup>1</sup>	6.84	6.78	6.94	9.68	8.00	7.74	8.27	6.66	8.32	6.78	7.40	6.76	6.97
SATF	Administration	Workers' Compensation	Pending/Open Claims <sup>2</sup>	571	585	576	579	580	582	572	566	558	559	564	564	578
SATF	Administration	Workers' Compensation	New Claims <sup>2</sup>	82	52	23	21	13	11	7	9	16	13	10	16	17
SATF	Administration	Workers' Compensation	Closed Claims <sup>2</sup>	23	99	52	22	22	19	21	20	24	16	15	18	53



## COMPSTAT DAI Statistical Report - 13 Month

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Page 201 of 226

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SATF	Administration	Workers' Compensation	Non-Custody – Number of Staff off Work due to accepted and pending claims. <sup>2</sup>	32	20	28	24	50	60	72	18	77	25	54	25	23
SATF	Administration	Workers' Compensation	Off Work Rate (Per 100 Staff) <sup>1</sup>	9.91	6.15	8.54	7.36	15.29	18.18	22.02	5.59	24.21	7.65	16.17	7.51	6.91
SATF	Administration	Workers' Compensation	Pending/Open Claims <sup>2</sup>	236	249	232	224	217	222	220	221	221	218	212	213	217
SATF	Administration	Workers' Compensation	New Claims <sup>2</sup>	57	22	5	3	6	5	6	191	7	9	4	4	9
SATF	Administration	Workers' Compensation	Closed Claims <sup>2</sup>	9	54	31	13	10	8	8	10	6	12	11	5	40
SATF	Administration	NDI/SDI	Custody - Number of Staff off Work due to non-work related illness/injuries. <sup>2</sup>	1	4	4	3	4	1	1	1	1	2	2	3	6
SATF	Administration	NDI/SDI	Off Work Rate (Per 100 Staff) <sup>1</sup>	0.11	0.41	0.41	0.31	0.41	0.10	0.10	0.10	0.10	0.20	0.20	0.29	0.59
SATF	Administration	NDI/SDI	Non-Custody - Number of Staff off Work due to non-work related illness/injuries. <sup>2</sup>	9	8	8	4	5	8	7	7	5	6	3	5	7
SATF	Administration	NDI/SDI	Off Work Rate (Per 100 Staff) <sup>1</sup>	2.79	2.46	2.44	1.23	1.53	2.42	2.14	2.17	1.57	1.83	0.90	1.50	2.10
SATF	Administration	FMLA	Custody - Number of Staff off Work due to FMLA <sup>1</sup>	95	81	85	89	83	79	89	82	84	93	73	110	101
SATF	Administration	FMLA	Lieutenants	5	3	3	4	4	4	1	4	1	4	1	2	4
SATF	Administration	FMLA	Sergeants	8	7	10	6	10	5	8	7	7	8	9	12	10
SATF	Administration	FMLA	Officers	79	69	72	77	68	70	79	70	73	79	62	93	82
SATF	Administration	FMLA	Other Custody	3	2	0	2	1	0	1	1	3	2	1	3	5
SATF	Administration	FMLA	Non-Custody	21	21	21	22	20	20	22	23	23	19	15	22	21
SATF	Administration	FMLA	Medical	38	35	31	33	37	30	30	39	38	33	36	43	30
SATF	Administration	FMLA	Custody - Number of FMLA Hours Used by Staff <sup>1</sup>	2,453	1,970	1,839	2,521	1,884	1,929	2,392	1,680	1,928	1,973	1,602	3,356	2,413
SATF	Administration	FMLA	Lieutenants	224	40	25	48	72	96	24	34	16	48	16	32	42
SATF	Administration	FMLA	Sergeants	200	132	176	133	176	88	240	202	112	224	200	416	308
SATF	Administration	FMLA	Officers	1,939	1,759	1,638	2,316	1,628	1,745	2,080	1,388	1,756	1,645	1,370	2,854	1,942
SATF	Administration	FMLA	Other Custody	90	40	0	24	8	0	48	56	44	57	16	54	120
SATF	Administration	FMLA	Non-Custody	662	679	539	430	284	361	600	435	323	399	280	546	260
SATF	Administration	FMLA	Medical	961	751	567	695	901	523	553	572	671	531	610	916	656
SATF	Administration	FMLA	Custody - Average Number of FMLA Hours Used by Staff <sup>1</sup>	2.58	2.02	1.88	2.60	1.91	1.96	2.41	1.70	1.93	1.97	1.58	3.29	2.37
SATF	Administration	FMLA	Other Custody <sup>1</sup>	1.67	0.74	0.00	0.48	0.17	0.00	1.00	1.17	0.93	1.09	0.31	1.06	2.45
SATF	Administration	FMLA	Non-Custody <sup>1</sup>	2.05	2.09	1.64	1.32	0.87	1.09	1.83	1.35	1.01	1.22	0.84	1.64	0.78
SATF	Administration	FMLA	Medical <sup>1</sup>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SATF	Administration	Accounting Penalties (\$ Amounts)	Institutions (Program 25) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SATF	Administration	Accounting Penalties (\$ Amounts)	Education (Program 45) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SATF	Administration	Accounting Penalties (\$ Amounts)	Medical (Program 50) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	56	0	0



Data Analysis 13 Month as of 03-13-2023

Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



## COMPSTAT DAI Statistical Report - 13 Month

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 202 of 226

Institution	Category	Subcategory	Metric Title	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023
SATF	Administration	RAO Accounting Penalties (\$ Amounts)	Institutions (Program 25) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SATF	Administration	RAO Accounting Penalties (\$ Amounts)	Education (Program 45) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	58	0	0
SATF	Administration	RAO Accounting Penalties (\$ Amounts)	Medical (Program 50) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SATF	Administration	Regulatory Citations Cal OSHA	Number of Penalties <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SATF	Administration	Regulatory Citations Cal OSHA	Dollar Amount (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SATF	Administration	Work Orders	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted <sup>2</sup>	26	22	27	37	52	23	16	19	32	16	26	16	28
SATF	Administration	Work Orders	Number of Emergency Corrective Work Orders (priority 1) Completed <sup>2</sup>	27	21	24	25	30	27	15	17	29	17	27	16	38
SATF	Administration	Work Orders	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted <sup>2</sup>	2,150	1,942	2,498	2,107	1,617	1,457	1,811	1,888	1,956	2,089	1,989	1,414	2,170
SATF	Administration	Work Orders	Number of Preventative Maintenance Work Orders (priority 2) Completed <sup>2</sup>	383	550	705	547	370	496	515	658	382	557	368	454	524
SATF	Administration	Work Orders	Number of Corrective Work Orders (Priority 3) Received/Submitted <sup>2</sup>	683	567	574	740	503	646	463	711	494	57	711	645	750
SATF	Administration	Work Orders	Number of Corrective Work Orders (Priority 3) Completed <sup>2</sup>	602	529	503	553	225	583	460	552	436	16	517	597	792
SATF	Administration	Work Orders	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted <sup>2</sup>	7	6	8	15	8	13	26	24	18	36	81	9	14
SATF	Administration	Work Orders	Number of Non-Maintenance Service Requests (Priority 4) Completed <sup>2</sup>	9	6	0	11	9	10	20	12	15	23	9	15	20
SATF	Administration	Work Orders	Number of Project Work Orders (priority 5) Received/Submitted <sup>2</sup>	0	0	100	149	88	0	0	0	0	0	8	0	0
SATF	Administration	Work Orders	Number of Project Work Orders (priority 5) Completed <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SATF	Administration	Work Orders	% of personnel hours spent on preventative maintenance <sup>2</sup>	7%	15%	18%	17%	11%	13%	15%	15%	10%	15%	10%	12%	17%
SATF	Administration	Employee Grievances and Staff Complaints	Total <sup>1</sup>	13	9	3	5	6	14	8	4	5	4	1	2	3
SATF	Administration	Employee Grievances and Staff Complaints	Per 100 Staff <sup>1</sup>	1.02	0.69	0.23	0.39	0.46	1.07	0.61	0.30	0.38	0.30	0.07	0.15	0.22
SATF	Administration	Employee Grievances and Staff Complaints	Health & Safety <sup>2</sup>	4	0	0	2	6	1	0	2	1	0	0	0	1
SATF	Administration	Employee Grievances and Staff Complaints	Conditions of Work <sup>2</sup>	9	7	3	3	0	11	5	0	3	2	1	2	1



## COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 03-13-2023

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Page 203 of 226

Institution	Category	Subcategory	Metric Title	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023
SATF	Administration	Employee Grievances and Staff Complaints	Total E.E.O <sup>1</sup>	0	2	0	0	0	2	3	2	1	2	0	0	1
SATF	Administration	Employee Grievances and Staff Complaints	Equal Employment Opportunity (EEO) (Non-Medical) <sup>2</sup>	0	2	0	0	0	0	0	2	1	2	0	0	1
SATF	Administration	Employee Grievances and Staff Complaints	Equal Employment Opportunity (EEO) (Medical) <sup>2</sup>	0	0	0	0	0	2	3	0	0	0	0	0	0
SATF	Administration	Staff Investigations	Total Central Intake Requests <sup>2</sup>	16	14	12	8	8	11	14	11	4	13	11	4	6
SATF	Administration	Staff Investigations	Per 100 Staff <sup>1</sup>	1.26	1.08	0.92	0.62	0.61	0.84	1.06	0.84	0.30	0.98	0.82	0.30	0.44
SATF	Administration	Staff Investigations	Central Intake Requests Accepted <sup>2</sup>	18	13	15	9	3	4	8	17	6	16	7	9	5
SATF	Administration	Staff Investigations	Central Intake Requests Rejected <sup>2</sup>	7	1	0	0	0	1	1	1	0	2	2	0	0
SATF	Administration	Staff Investigations	Central Intake Requests Approved for Direct Action <sup>2</sup>	15	12	10	6	2	2	5	10	2	15	6	2	2
SATF	Administration	Staff Investigations	Total Direct Action Requests Submitted <sup>2</sup>	12	11	9	5	4	6	9	8	1	5	4	2	4
SATF	Administration	Staff Investigations	Direct Action Requests Accepted <sup>2</sup>	15	12	10	6	2	2	5	10	2	15	6	2	2
SATF	Administration	Staff Investigations	Direct Action Requests Rejected <sup>2</sup>	0	1	0	0	0	0	1	1	0	0	0	0	0
SATF	Administration	Staff Investigations	Number of Open Investigations <sup>2</sup>	27	21	24	23	23	25	26	28	26	25	25	28	33
SATF	Administration	Staff Investigations	Number of Closed Investigations <sup>2</sup>	1	2	1	3	4	0	2	1	3	1	1	0	1
SATF	Administration	Staff Investigations	Investigations exceeding 180 calendar days <sup>2</sup>	19	15	19	18	16	18	19	19	18	20	22	25	25
SATF	Administration	Staff Investigations	Investigations exceeding the Statute of Limitations <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SATF	Administration	Medical Staff Investigations	Total Central Intake Requests <sup>2</sup>	2	1	1	0	0	2	0	0	0	0	0	0	0
SATF	Administration	Medical Staff Investigations	Per 100 Staff <sup>1</sup>	0.16	0.08	0.08	0.00	0.00	0.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SATF	Administration	Medical Staff Investigations	Central Intake Requests Accepted <sup>2</sup>	0	0	2	1	0	0	0	0	0	0	0	0	2
SATF	Administration	Medical Staff Investigations	Central Intake Requests Rejected <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SATF	Administration	Medical Staff Investigations	Central Intake Requests Approved for Direct Action <sup>2</sup>	0	0	1	0	0	0	1	0	0	0	0	0	1
SATF	Administration	Medical Staff Investigations	Total Direct Action Requests Submitted <sup>2</sup>	2	0	0	0	0	1	0	0	0	0	0	0	0
SATF	Administration	Medical Staff Investigations	Direct Action Requests Accepted <sup>2</sup>	0	0	1	0	0	0	1	0	0	0	0	0	1
SATF	Administration	Medical Staff Investigations	Direct Action Requests Rejected <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SATF	Administration	Medical Staff Investigations	Number of Open Investigations <sup>2</sup>	6	5	4	5	3	4	4	4	4	4	4	4	5
SATF	Administration	Medical Staff Investigations	Number of Closed Investigations <sup>2</sup>	0	1	1	0	1	0	0	0	0	0	0	0	1
SATF	Administration	Medical Staff Investigations	Investigations exceeding 180 calendar days <sup>2</sup>	6	5	4	4	2	2	3	2	3	3	4	4	4



## COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 03-13-2023

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Page 204 of 226

Institution	Category	Subcategory	Metric Title	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023
SATF	Administration	Medical Staff Investigations	Investigations exceeding the Statute of Limitations <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SATF	Administration	Adverse Actions	Total <sup>1</sup>	5	5	3	5	4	3	4	4	6	6	5	5	10
SATF	Administration	Adverse Actions	Per 100 Staff <sup>1</sup>	0.39	0.39	0.23	0.39	0.30	0.23	0.30	0.30	0.46	0.45	0.37	0.37	0.74
SATF	Administration	Adverse Actions	Dismissals <sup>1</sup>	0	1	0	0	1	0	0	0	1	0	0	0	1
SATF	Administration	Adverse Actions	Adverse Actions Total (Non-Medical) <sup>2</sup>	5	5	3	5	4	3	4	4	6	6	5	5	10
SATF	Administration	Adverse Actions	Per 100 Staff <sup>1</sup>	0.39	0.39	0.23	0.39	0.30	0.23	0.30	0.30	0.46	0.45	0.37	0.37	0.74
SATF	Administration	Adverse Actions	Dismissals (Non-Medical) <sup>2</sup>	0	1	0	0	1	0	0	0	1	0	0	0	1
SATF	Administration	Adverse Actions	Adverse Actions Total (Medical) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SATF	Administration	Adverse Actions	Per 100 Staff <sup>1</sup>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SATF	Administration	Adverse Actions	Dismissals (Medical) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SVSP	Custody Operations	Total Bed Capacity	Blueprint Crowding Capacity	3,510	3,510	3,510	3,232	3,082	3,082	3,082	3,082	3,082	3,082	3,082	3,082	3,002
SVSP	Custody Operations	Total Bed Capacity	Maximum Capacity	4,680	4,680	4,680	4,309	4,109	4,109	4,109	4,109	4,109	4,109	4,109	4,109	3,981
SVSP	Custody Operations	Total Bed Capacity	Design Beds	2,452	2,452	2,452	2,267	2,167	2,167	2,167	2,167	2,167	2,167	2,167	2,167	2,103
SVSP	Custody Operations	Total Bed Capacity	Inmate Count	3,032	3,022	2,923	2,920	2,928	2,974	3,003	3,036	3,026	3,028	3,047	3,046	3,012
SVSP	Custody Operations	Total Bed Capacity	% Institution Filled to Blueprint Crowding Capacity <sup>1</sup>	86%	86%	83%	90%	95%	96%	97%	99%	98%	98%	99%	101%	100%
SVSP	Custody Operations	Inmate Security Level	Inmate Level I (Classification Score of 0-18)	48	41	34	33	14	13	14	14	12	15	15	16	14
SVSP	Custody Operations	Inmate Security Level	Out of Bed Level I Assignments	3	3	1	2	2	2	3	4	2	3	2	2	1
SVSP	Custody Operations	Inmate Security Level	% of Out of Level I Assignments <sup>1</sup>	6%	7%	3%	6%	14%	15%	21%	29%	17%	20%	13%	13%	7%
SVSP	Custody Operations	Inmate Security Level	Inmate Level II (Classification Score of 19-35)	275	280	247	212	221	232	244	256	246	273	284	279	265
SVSP	Custody Operations	Inmate Security Level	Out of Bed Level II Assignments	53	63	51	47	53	48	52	65	68	74	69	65	61
SVSP	Custody Operations	Inmate Security Level	% of Out of Level II Assignments <sup>1</sup>	19%	23%	21%	22%	24%	21%	21%	25%	28%	27%	24%	23%	23%
SVSP	Custody Operations	Inmate Security Level	Inmate Level III (Classification Score of 36-59)	595	595	563	608	653	654	668	672	674	647	631	618	596
SVSP	Custody Operations	Inmate Security Level	Out of Bed Level III Assignments	58	59	52	40	52	53	57	67	65	62	64	60	54
SVSP	Custody Operations	Inmate Security Level	% of Out of Level III Assignments <sup>1</sup>	10%	10%	9%	7%	8%	8%	9%	10%	10%	10%	10%	10%	9%
SVSP	Custody Operations	Inmate Security Level	Inmate Level IV (Classification Score of 60+)	2,114	2,106	2,079	2,067	2,040	2,075	2,077	2,094	2,094	2,093	2,117	2,133	2,137
SVSP	Custody Operations	Inmate Security Level	Out of Bed Level IV Assignments	111	128	122	104	101	102	110	119	121	129	134	118	115
SVSP	Custody Operations	Inmate Security Level	% of Out of Level IV Assignments <sup>1</sup>	5%	6%	6%	5%	5%	5%	5%	6%	6%	6%	6%	6%	5%



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 03-13-2023

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Page 206 of 226



## COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 03-13-2023

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Page 207 of 226

Institution	Category	Subcategory	Metric Title	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023
SVSP	Custody Operations	Security Housing Unit (SHU)	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
SVSP	Custody Operations	Psychiatric Inpatient Program (PIP)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
SVSP	Custody Operations	Psychiatric Inpatient Program (PIP)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
SVSP	Custody Operations	Correctional Treatment Center (CTC)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
SVSP	Custody Operations	Correctional Treatment Center (CTC)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
SVSP	Custody Operations	Out-Patient Housing Unit (OHU)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
SVSP	Custody Operations	Out-Patient Housing Unit (OHU)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
SVSP	Custody Operations	Mental Health Crisis Bed (MCB)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
SVSP	Custody Operations	Mental Health Crisis Bed (MCB)	Actual Population	6	8	8	10	6	9	8	8	9	9	9	7	8
SVSP	Custody Operations	American with Disabilities Act (ADA)	Actual Population (All Institutions) <sup>1</sup>	363	369	366	372	378	389	388	401	399	401	404	399	409
SVSP	Custody Operations	American with Disabilities Act (ADA)	DPW - Disability Type: Mobility <sup>1</sup>	40	40	39	40	40	39	40	39	38	39	40	37	35
SVSP	Custody Operations	American with Disabilities Act (ADA)	DPW Code Only	32	32	32	32	32	31	32	32	33	33	34	30	30
SVSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPW	8	8	7	8	8	8	8	7	5	6	6	7	5
SVSP	Custody Operations	American with Disabilities Act (ADA)	DPO - Disability Type: Mobility <sup>1</sup>	55	54	56	63	63	64	65	65	66	66	69	69	69
SVSP	Custody Operations	American with Disabilities Act (ADA)	DPO Code Only	48	48	48	53	53	53	52	50	51	51	53	55	56
SVSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPO	7	6	8	10	10	11	13	15	15	15	16	14	13
SVSP	Custody Operations	American with Disabilities Act (ADA)	DPM - Disability Type: Mobility <sup>1</sup>	102	108	107	102	106	116	118	123	121	123	124	124	132
SVSP	Custody Operations	American with Disabilities Act (ADA)	DPM Code Only	93	96	95	91	96	105	107	109	106	109	109	110	118
SVSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPM	9	12	12	11	10	11	11	14	15	14	15	14	14
SVSP	Custody Operations	American with Disabilities Act (ADA)	DLT - Disability Type: Mobility <sup>1</sup>	66	67	66	70	66	69	65	74	75	76	77	75	79
SVSP	Custody Operations	American with Disabilities Act (ADA)	DLT Code Only	53	55	55	58	57	59	55	61	63	65	67	65	69
SVSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DLT	13	12	11	12	9	10	10	13	12	11	10	10	10
SVSP	Custody Operations	American with Disabilities Act (ADA)	DNM - Disability Type: Mobility <sup>1</sup>	52	48	45	43	49	49	50	49	49	49	47	46	45
SVSP	Custody Operations	American with Disabilities Act (ADA)	DNM Code Only	48	44	42	40	45	44	45	43	43	42	41	41	41
SVSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DNM	4	4	3	3	4	5	5	6	6	7	6	5	4
SVSP	Custody Operations	American with Disabilities Act (ADA)	DPH - Disability Type: Hearing <sup>1</sup>	3	4	5	5	3	3	3	3	2	2	2	3	3



## COMPSTAT DAI Statistical Report - 13 Month

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Page 208 of 226

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SVSP	Custody Operations	American with Disabilities Act (ADA)	DPH Code Only	2	2	3	3	2	1	0	0	0	0	0	0	0
SVSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPH	1	2	2	2	1	2	3	3	2	2	2	2	3
SVSP	Custody Operations	American with Disabilities Act (ADA)	DNH - Disability Type: Hearing <sup>1</sup>	79	83	82	86	87	88	88	95	93	91	92	90	87
SVSP	Custody Operations	American with Disabilities Act (ADA)	DNH Code Only	46	49	48	49	50	49	48	49	48	46	46	47	48
SVSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DNH	33	34	34	37	37	39	40	46	45	45	46	43	39
SVSP	Custody Operations	American with Disabilities Act (ADA)	DPV - Disability Type: Vision <sup>1</sup>	3	1	1	2	2	3	3	4	4	4	1	1	1
SVSP	Custody Operations	American with Disabilities Act (ADA)	DPV Code Only	0	0	0	0	0	0	0	0	0	0	0	0	0
SVSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPV	3	1	1	2	2	3	3	4	4	4	1	1	1
SVSP	Custody Operations	American with Disabilities Act (ADA)	DPS - Disability Type: Speech <sup>1</sup>	0	2	2	2	1	2	2	2	2	2	2	1	1
SVSP	Custody Operations	American with Disabilities Act (ADA)	DPS Code Only	0	0	0	0	0	0	0	0	0	0	0	0	0
SVSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPS	0	2	2	2	1	1	2	2	2	2	2	1	1
SVSP	Custody Operations	American with Disabilities Act (ADA)	DKD - Disability Type: Kidney <sup>1</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SVSP	Custody Operations	American with Disabilities Act (ADA)	DKD Code Only	0	0	0	0	0	0	0	0	0	0	0	0	0
SVSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DKD	0	0	0	0	0	0	0	0	0	0	0	0	0
SVSP	Custody Operations	Development Disability Program (DDP)	Actual Population	77	78	73	70	68	68	67	69	69	71	76	74	71
SVSP	Custody Operations	Development Disability Program (DDP)	DD1	40	39	35	34	32	33	32	31	34	34	37	36	37
SVSP	Custody Operations	Development Disability Program (DDP)	DD2	35	36	35	35	34	33	33	36	33	35	36	35	31
SVSP	Custody Operations	Development Disability Program (DDP)	DD3	2	3	3	1	2	2	2	2	2	2	3	3	3
SVSP	Custody Operations	Inmate Disciplinaries	Per 100 inmates <sup>1</sup>	6.66	10.16	10.61	20.41	15.23	12.27	7.39	14.10	12.79	11.79	13.72	9.72	10.59
SVSP	Custody Operations	Inmate Disciplinaries	Total Inmate RVRs <sup>1</sup>	202	307	310	596	446	365	222	428	387	357	418	296	319
SVSP	Custody Operations	Inmate Disciplinaries	Counseling RVRs	17	22	95	252	119	86	42	118	129	131	150	40	109
SVSP	Custody Operations	Inmate Disciplinaries	Administrative RVRs	5	8	7	52	17	10	12	13	15	20	14	8	15
SVSP	Custody Operations	Inmate Disciplinaries	Serious RVRs	180	277	208	292	310	269	168	297	243	206	254	248	195
SVSP	Custody Operations	Inmate Disciplinaries	Pending RVRs	19	23	29	36	48	47	44	55	48	78	61	56	177
SVSP	Custody Operations	Inmate Disciplinaries	Camp RVRs	0	0	0	0	0	0	0	0	0	0	0	0	0
SVSP	Custody Operations	Inmate Disciplinaries	Serious RVRs Exceeding Time Limitations	12	5	8	24	35	31	14	32	29	28	19	9	6



## COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 03-13-2023

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Page 209 of 226

Institution	Category	Subcategory	Metric Title	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023
SVSP	Custody Operations	Inmate Disciplinaries	Conduct	73	84	92	90	119	84	75	129	77	62	103	63	82
SVSP	Custody Operations	Inmate Disciplinaries	Total Assaults <sup>1</sup>	2	3	4	1	1	3	1	1	0	1	3	2	0
SVSP	Custody Operations	Inmate Disciplinaries	Assault on a Non-Prisoner	1	0	1	0	0	0	1	0	0	0	1	1	0
SVSP	Custody Operations	Inmate Disciplinaries	Assault on a Prisoner	0	0	0	0	0	0	0	0	0	0	0	0	0
SVSP	Custody Operations	Inmate Disciplinaries	Assault on a Peace Officer	1	3	2	1	1	3	0	1	0	1	2	1	0
SVSP	Custody Operations	Inmate Disciplinaries	Assault with a Deadly Weapon	0	0	1	0	0	0	0	0	0	0	0	0	0
SVSP	Custody Operations	Inmate Disciplinaries	Total Batteries <sup>1</sup>	17	20	18	21	40	24	14	24	17	13	35	15	27
SVSP	Custody Operations	Inmate Disciplinaries	Battery on a Non-Prisoner	3	1	1	1	2	2	1	0	1	0	1	1	0
SVSP	Custody Operations	Inmate Disciplinaries	Battery on a Prisoner	11	12	12	13	36	17	6	15	13	11	28	9	27
SVSP	Custody Operations	Inmate Disciplinaries	Battery on a Peace Officer	3	5	4	5	2	4	5	7	3	2	4	5	0
SVSP	Custody Operations	Inmate Disciplinaries	Battery with a Deadly Weapon	0	2	1	2	0	1	2	2	0	0	2	0	0
SVSP	Custody Operations	Inmate Disciplinaries	Possession of Controlled Substance/Stimulant/Sedative	2	0	3	1	2	1	0	1	0	0	0	0	0
SVSP	Custody Operations	Inmate Disciplinaries	Unauthorized Possession of Drug Paraphernalia	0	0	0	0	0	0	0	0	0	0	0	0	0
SVSP	Custody Operations	Inmate Disciplinaries	Under the Influence of a Controlled Substance/Stimulant/Sedative	0	0	0	0	0	0	0	0	0	0	0	0	0
SVSP	Custody Operations	Inmate Disciplinaries	Distribution/Introduction of a Controlled Substance	0	0	0	0	0	0	0	0	0	0	0	0	0
SVSP	Custody Operations	Inmate Disciplinaries	Positive U.A.	2	1	2	0	9	6	0	4	5	1	7	11	0
SVSP	Custody Operations	Inmate Disciplinaries	U.A. Refusal	0	0	0	0	0	0	0	0	0	0	0	0	0
SVSP	Custody Operations	Inmate Disciplinaries	Indecent Exposure (IEX)	0	3	2	2	3	4	3	0	2	0	4	4	1
SVSP	Custody Operations	Inmate Disciplinaries	Sexual Disorderly Conduct	1	4	3	2	3	5	3	3	3	1	6	4	1
SVSP	Custody Operations	Inmate Disciplinaries	Possession of Cell Phone(s)	24	82	33	57	53	60	14	28	49	31	48	51	12
SVSP	Custody Operations	Inmate Disciplinaries	Possession of a Wireless Communication Device(s)	1	2	1	1	4	2	0	0	1	0	3	0	0
SVSP	Custody Operations	Inmate Disciplinaries	Disturbance, Riot, or Strike	0	0	0	0	0	1	0	1	0	0	0	0	0
SVSP	Custody Operations	Inmate Disciplinaries	Fighting	42	53	56	54	58	48	44	86	52	34	49	32	51
SVSP	Custody Operations	Inmate Disciplinaries	Threats	0	0	0	0	0	0	0	0	0	0	0	0	0
SVSP	Custody Operations	Inmate Disciplinaries	Willfully Resisting, Delaying or Obstructing a Peace Officer	6	1	3	1	2	3	10	3	3	7	6	1	1



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 03-13-2023

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Page 210 of 226



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 03-13-2023

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Page 211 of 226



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 03-13-2023

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Page 212 of 226



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 03-13-2023

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Page 213 of 226



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 03-13-2023

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Page 214 of 226



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 03-13-2023

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Page 215 of 226



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 03-13-2023

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Page 216 of 226



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 03-13-2023

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Page 217 of 226



## COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 03-13-2023

Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

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Page 218 of 226

Institution	Category	Subcategory	Metric Title	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023
SVSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Granted in Part <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SVSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Cancelled <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SVSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Denied <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SVSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Withdrawn <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SVSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - None <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SVSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Evidence Reviewed without AVSS <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SVSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Referred to Office of Internal Affairs <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SVSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	No Audio/Video Evidence - Staff Complaints <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SVSP	Programs	Inmate Work Assignments	Available Assignments <sup>1</sup>	1,755	1,755	1,712	1,685	1,563	1,597	1,598	1,588	1,590	1,594	1,567	1,566	1,578
SVSP	Programs	Inmate Work Assignments	Full Time	1,074	1,068	1,031	989	924	922	910	887	873	866	830	824	829
SVSP	Programs	Inmate Work Assignments	Half Time	681	687	681	696	639	675	688	701	717	728	737	742	749
SVSP	Programs	Inmate Work Assignments	Eligible Inmates	2,525	2,508	2,479	2,462	2,447	2,500	2,480	2,502	2,546	2,541	2,535	2,606	2,595
SVSP	Programs	Inmate Work Assignments	Inmates Assigned <sup>1</sup>	1,223	1,211	1,182	1,124	1,116	1,143	1,140	1,088	1,035	1,077	1,059	1,069	1,098
SVSP	Programs	Inmate Work Assignments	Full Time	861	854	822	766	764	766	745	707	684	701	655	650	649
SVSP	Programs	Inmate Work Assignments	Half Time <sup>1</sup>	362	357	360	358	352	377	395	381	351	376	404	419	449
SVSP	Programs	Inmate Work Assignments	One Half Time Assignment	290	280	283	279	273	289	308	288	260	273	296	303	316
SVSP	Programs	Inmate Work Assignments	Two Half Time Assignments	72	77	77	79	79	88	87	93	91	103	108	116	133
SVSP	Programs	Inmate Work Assignments	Vacant Work Assignments <sup>1</sup>	532	544	530	561	447	454	458	500	555	517	508	497	480
SVSP	Programs	Inmate Work Assignments	Percent of Filled Work Assignments <sup>1</sup>	70%	69%	69%	67%	71%	72%	71%	69%	65%	68%	68%	68%	70%
SVSP	Programs	Inmate Work Assignments	Percent of Filled Work Assignments - Full Time <sup>1</sup>	80%	80%	80%	77%	83%	83%	82%	80%	78%	81%	79%	79%	78%



## COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 03-13-2023

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Page 219 of 226

Institution	Category	Subcategory	Metric Title	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023
SVSP	Programs	Inmate Work Assignments	Percentage of Filled Work Assignments - Half-Time <sup>1</sup>	64%	63%	64%	63%	67%	69%	70%	68%	62%	66%	69%	72%	78%
SVSP	Programs	Inmate Work Assignments	Inmates Unassigned <sup>1</sup>	911	835	871	890	779	824	865	915	905	897	941	988	1,055
SVSP	Programs	Inmate Work Assignments	Voluntary	18	15	5	37	31	23	21	26	28	24	26	25	26
SVSP	Programs	Inmate Work Assignments	Involuntary	893	820	866	853	748	801	844	889	877	873	915	963	1,029
SVSP	Programs	Inmate Work Assignments	Inmates on Waiting List <sup>2</sup>	652	576	632	613	540	571	718	724	709	706	0	0	793
SVSP	Programs	Prison Industry Authority	PIA Assignments	92	92	92	92	91	91	91	91	92	92	92	92	92
SVSP	Programs	Prison Industry Authority	PIA Assignments Filled	45	50	48	45	49	53	54	47	57	69	66	61	55
SVSP	Programs	Prison Industry Authority	% of PIA Assignments Filled <sup>1</sup>	49%	54%	52%	49%	54%	58%	59%	52%	62%	75%	72%	66%	60%
SVSP	Programs	Prison Industry Authority	PIA Lost Hours <sup>1</sup>	8,598	6,936	9,694	8,618	8,232	7,987	8,381	10,240	9,286	8,115	8,841	9,402	8,497
SVSP	Programs	Prison Industry Authority	(Custody) PIA Lost Hours	42	522	1,514	945	553	524	2,156	2,554	1,281	1,977	1,762	1,117	311
SVSP	Programs	Prison Industry Authority	(Ducats) PIA Lost Hours	865	275	185	134	33	94	107	69	355	444	431	845	454
SVSP	Programs	Prison Industry Authority	(Industry Related) PIA Lost Hours	330	0	0	0	0	225	72	157	502	117	1,299	2,031	1,058
SVSP	Programs	Prison Industry Authority	(Other) PIA Lost Hours	158	119	15	14	23	172	313	54	71	19	106	26	178
SVSP	Programs	Prison Industry Authority	(Vacant) PIA Lost Hours	7,203	6,020	7,980	7,525	7,623	6,972	5,733	7,406	7,077	5,558	5,243	5,383	6,496
SVSP	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of ILTAG Groups <sup>2</sup>	85	83	78	80	77	75	74	71	68	60	61	65	73
SVSP	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Meetings Held <sup>1</sup>	26	0	115	186	122	132	97	159	176	189	195	91	189
SVSP	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Attendees (for all meetings held) <sup>1</sup>	368	0	1,695	1,706	1,571	1,702	1,304	1,922	2,209	2,805	2,490	1,009	2,502
SVSP	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Contact Hours (for all meetings held) <sup>1</sup>	9,157	0	155,174	222,368	151,102	183,507	136,688	246,701	323,616	425,635	389,133	95,697	527,126
SVSP	Programs	Alcoholics Anonymous (AA)	Total Number of Meetings Held <sup>2</sup>	7	0	26	75	21	27	19	30	31	35	38	16	32
SVSP	Programs	Alcoholics Anonymous (AA)	Total Number of Attendees <sup>2</sup>	110	0	359	305	283	340	226	358	353	499	516	164	401
SVSP	Programs	Alcoholics Anonymous (AA)	Total Meeting Hours <sup>2</sup>	11	0	41	35	31	41	32	48	50	56	60	27	54
SVSP	Programs	Alcoholics Anonymous (AA)	Contact Hours <sup>1</sup>	1,210	0	14,540	10,523	8,632	13,770	7,119	17,184	17,650	27,944	30,960	4,346	21,654
SVSP	Programs	Narcotics Anonymous (NA)	Total Number of Meetings Held <sup>2</sup>	0	0	14	14	14	20	12	24	42	36	19	13	21
SVSP	Programs	Narcotics Anonymous (NA)	Total Number of Attendees <sup>2</sup>	0	0	219	191	237	308	181	291	537	544	244	145	283
SVSP	Programs	Narcotics Anonymous (NA)	Total Meeting Hours <sup>2</sup>	0	0	23	21	21	28	18	36	63	48	29	20	32



Data Analysis 13 Month as of 03-13-2023

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## COMPSTAT DAI Statistical Report - 13 Month

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Page 220 of 226

Institution	Category	Subcategory	Metric Title	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023
SVSP	Programs	Narcotics Anonymous (NA)	Contact Hours <sup>1</sup>	0	0	4,928	4,011	4,977	8,624	3,258	10,476	33,831	26,112	6,954	2,828	8,915
SVSP	Programs	Veteran's Groups	Total Number of Meetings Held <sup>2</sup>	1	0	3	9	9	6	2	7	7	6	5	1	7
SVSP	Programs	Veteran's Groups	Total Number of Attendees <sup>2</sup>	6	0	17	55	55	35	14	34	34	31	26	3	45
SVSP	Programs	Veteran's Groups	Total Meeting Hours <sup>2</sup>	2	0	5	14	14	9	3	11	11	9	8	2	11
SVSP	Programs	Veteran's Groups	Contact Hours <sup>1</sup>	9	0	77	743	743	315	42	357	357	279	195	5	473
SVSP	Programs	All Other ILTAG's	Total Number of Meetings Held <sup>2</sup>	18	0	72	88	78	79	64	98	96	112	133	61	129
SVSP	Programs	All Other ILTAG's	Total Number of Attendees <sup>2</sup>	252	0	1,100	1,155	996	1,019	883	1,239	1,285	1,731	1,704	697	1,773
SVSP	Programs	All Other ILTAG's	Total Meeting Hours <sup>2</sup>	32	0	123	179	137	158	143	177	212	215	206	127	280
SVSP	Programs	All Other ILTAG's	Contact Hours <sup>1</sup>	7,938	0	135,630	207,092	136,751	160,798	126,269	218,684	271,778	371,300	351,024	88,519	496,085
SVSP	Administration	Budget Allotment (Program 25)	Allotment													
SVSP	Administration	Budget Allotment (Program 25)	Surplus/Deficit													
SVSP	Administration	Budget Allotment (Program 45)	Allotment													
SVSP	Administration	Budget Allotment (Program 45)	Surplus/Deficit													
SVSP	Administration	Personnel Vacancies (Category)	Total of all personnel in filled positions. <sup>1</sup>	1,147	1,145	1,162	1,154	1,176	1,172	1,193	1,195	1,189	1,180	1,179	1,190	1,184
SVSP	Administration	Custody (Uniformed)	Budgeted Positions <sup>2</sup>	960	960	960	960	962	956	955	955	955	955	940	940	956
SVSP	Administration	Custody (Uniformed)	Pending 607's - Net <sup>2</sup>	-4.6	-4.6	-4.6	-4.6	-6.6	-0.54	-16.14	-15.6	-14.6	-14.6	0	0	7.4
SVSP	Administration	Custody (Uniformed)	Adjusted Budgeted Total <sup>1</sup>	956	956	956	956	956	956	939	939	940	940	940	940	963
SVSP	Administration	Custody (Uniformed)	Filled Budgeted Positions <sup>2</sup>	864	863	876	872	890	881	907	910	902	900	893	907	902
SVSP	Administration	Custody (Uniformed)	920 Blanket <sup>2</sup>	35	30	24	22	21	19	17	16	16	16	15	14	14
SVSP	Administration	Custody (Uniformed)	918 Blanket <sup>2</sup>	0	0	0	0	0	0	2	2	2	2	1	1	2
SVSP	Administration	Custody (Uniformed)	True Vacancy Total <sup>1</sup>	57	63	56	62	45	56	13	11	20	22	31	18	45
SVSP	Administration	Custody (Uniformed)	902 Blanket <sup>2</sup>	0	1	1	0	0	0	0	0	0	0	0	0	0
SVSP	Administration	Custody (Uniformed)	916 Blanket <sup>2</sup>	0	0	0	1	1	1	1	1	2	2	2	2	2
SVSP	Administration	Custody (Uniformed)	Staff on Other Type of Leave <sup>2</sup>	7	10	11	10	12	9	7	7	7	7	9	9	8
SVSP	Administration	Other Custody (Non-Uniformed)	Budgeted Positions <sup>2</sup>	39	39	39	39	39	39	39	39	39	39	38	38	39
SVSP	Administration	Other Custody (Non-Uniformed)	Pending 607's - Net <sup>2</sup>	0	0	0	0	0	0	-1	-1	-1	-1	0	0	0
SVSP	Administration	Other Custody (Non-Uniformed)	Adjusted Budgeted Total <sup>1</sup>	39	39	39	39	39	39	38	38	38	38	38	38	39
SVSP	Administration	Other Custody (Non-Uniformed)	Filled Budgeted Positions <sup>2</sup>	38	38	39	38	38	38	38	38	38	38	35	35	35
SVSP	Administration	Other Custody (Non-Uniformed)	920 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SVSP	Administration	Other Custody (Non-Uniformed)	918 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SVSP	Administration	Other Custody (Non-Uniformed)	True Vacancy Total <sup>1</sup>	1	1	0	1	1	1	0	0	0	0	3	3	4



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 03-13-2023

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Page 221 of 226



## COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 03-13-2023

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Page 222 of 226

Institution	Category	Subcategory	Metric Title	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023
SVSP	Administration	Management	True Vacancy Total <sup>1</sup>	1	2	3	3	3	3	3	4	4	4	3	4	3
SVSP	Administration	Management	902 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SVSP	Administration	Management	916 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SVSP	Administration	Management	Staff on Other Type of Leave <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SVSP	Administration	Overtime	Total <sup>1</sup>	53,294	42,498	49,660	47,566	58,912	48,222	60,453	47,985	46,689	60,026	44,556	46,907	51,826
SVSP	Administration	Overtime	AVG Hours Per Custody Staff <sup>1</sup>	48.48	35.95	40.83	40.01	48.83	40.49	48.62	37.42	36.17	46.50	33.32	35.33	37.86
SVSP	Administration	Overtime	Custody <sup>1</sup>	43,726	32,388	37,361	36,408	45,310	37,215	45,946	35,472	33,999	43,482	30,919	33,242	35,476
SVSP	Administration	Overtime	Lieutenants	1,325	1,154	1,212	1,082	1,601	1,181	1,600	1,279	1,253	1,387	989	974	1,133
SVSP	Administration	Overtime	Sergeants	4,273	2,962	3,610	3,556	4,101	3,440	4,339	3,257	3,354	4,554	2,868	3,058	3,363
SVSP	Administration	Overtime	Officers	37,506	27,899	32,174	31,421	39,222	32,367	39,724	30,749	29,186	37,279	26,845	28,995	30,852
SVSP	Administration	Overtime	Other Custody	622	373	366	349	385	227	284	187	205	262	218	216	129
SVSP	Administration	Overtime	AVG Hours Per Non-Custody Staff <sup>1</sup>	7.36	7.41	8.14	7.83	5.71	5.24	7.85	7.28	7.03	7.52	7.99	7.28	7.03
SVSP	Administration	Overtime	Non-Custody	1,799	1,804	2,007	1,907	1,412	1,323	1,943	1,796	1,747	1,840	2,000	1,809	1,732
SVSP	Administration	Overtime	Medical	7,769	8,307	10,291	9,252	12,190	9,684	12,564	10,717	10,943	14,704	11,637	11,856	14,618
SVSP	Administration	Sick Leave	Total Hours <sup>1</sup>	14,959	9,036	8,137	9,656	9,644	10,306	10,453	10,223	9,050	9,821	9,210	11,152	7,138
SVSP	Administration	Sick Leave	AVG Hours Per Custody Staff <sup>1</sup>	11.27	6.10	4.95	6.11	6.05	6.89	6.64	6.38	5.82	6.15	5.97	6.78	3.54
SVSP	Administration	Sick Leave	Custody <sup>1</sup>	10,165	5,500	4,532	5,557	5,617	6,332	6,275	6,046	5,473	5,747	5,536	6,382	3,319
SVSP	Administration	Sick Leave	Lieutenants	110	128	109	168	120	88	154	162	148	157	199	120	163
SVSP	Administration	Sick Leave	Sergeants	947	468	313	311	447	482	504	469	394	449	403	442	411
SVSP	Administration	Sick Leave	Officers	8,734	4,802	4,013	4,983	4,736	5,551	5,568	5,031	4,851	4,958	4,910	5,820	2,649
SVSP	Administration	Sick Leave	Other Custody	375	102	97	96	314	211	50	385	81	184	24	0	97
SVSP	Administration	Sick Leave	AVG Hours Per Non-Custody Staff <sup>1</sup>	12.47	7.91	7.55	9.56	8.52	8.19	9.29	9.18	6.63	8.56	6.80	9.53	8.41
SVSP	Administration	Sick Leave	Non-Custody	3,049	1,927	1,861	2,328	2,108	2,069	2,300	2,264	1,648	2,093	1,702	2,369	2,073
SVSP	Administration	Sick Leave	Medical	1,746	1,609	1,745	1,772	1,920	1,905	1,878	1,913	1,930	1,981	1,972	2,401	1,746
SVSP	Administration	Sick Leave Management	Letter of Instruction - Sick Leave (1st Letter ) (R06 and S06 Staff Only) <sup>2</sup>	0	0	0	0	0	0	0	3	0	0	0	5	5
SVSP	Administration	Sick Leave Management	Letter of Instruction - Sick Leave (2nd Letter ) (R06 and S06 Staff Only) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SVSP	Administration	Sick Leave Management	Adverse Actions for Sick Leave (R06 and S06 Staff Only) <sup>2</sup>	0	0	0	0	0	1	1	0	0	0	0	4	0
SVSP	Administration	Sick Leave Management	Staff Exceeding Trigger Point <sup>2</sup>	10	15	26	35	39	51	81	119	129	150	16	0	0
SVSP	Administration	In-Lieu of Sick Leave	Total Hours <sup>1</sup>	5,030	3,468	3,551	3,645	3,367	3,042	3,394	3,497	2,655	2,940	3,541	4,763	4,081
SVSP	Administration	In-Lieu of Sick Leave	AVG Hours Per Custody Staff <sup>1</sup>	2.47	1.32	1.49	1.66	1.38	1.30	1.45	1.11	1.38	1.11	1.06	2.16	1.59
SVSP	Administration	In-Lieu of Sick Leave	Custody <sup>1</sup>	2,232	1,192	1,361	1,509	1,276	1,194	1,366	1,057	1,296	1,035	986	2,029	1,492
SVSP	Administration	In-Lieu of Sick Leave	Lieutenants	82	10	24	24	48	32	57	34	17	35	32	33	30
SVSP	Administration	In-Lieu of Sick Leave	Sergeants	799	321	356	555	344	335	324	281	279	250	207	465	368
SVSP	Administration	In-Lieu of Sick Leave	Officers	1,303	861	980	922	848	761	977	679	982	736	747	1,531	1,093



Data Analysis 13 Month as of 03-13-2023

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## COMPSTAT DAI Statistical Report - 13 Month

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

Page 223 of 226

Institution	Category	Subcategory	Metric Title	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023
SVSP	Administration	In-Lieu of Sick Leave	Other Custody	49	0	2	8	36	67	8	64	18	14	0	0	1
SVSP	Administration	In-Lieu of Sick Leave	AVG Hours Per Non-Custody Staff <sup>1</sup>	4.45	4.27	3.20	2.59	3.28	1.88	2.09	3.27	1.90	2.13	3.55	3.40	2.09
SVSP	Administration	In-Lieu of Sick Leave	Non-Custody	1,089	1,040	790	630	812	476	517	805	473	521	890	845	516
SVSP	Administration	In-Lieu of Sick Leave	Medical	1,709	1,236	1,400	1,506	1,279	1,373	1,511	1,635	885	1,385	1,665	1,889	2,073
SVSP	Administration	Annual Leave	Total Hours <sup>1</sup>	4,850	2,505	3,153	3,776	3,136	4,755	5,217	4,370	4,642	3,841	3,463	5,578	4,474
SVSP	Administration	Annual Leave	AVG Hours Per Custody Staff <sup>1</sup>	3.13	1.52	1.70	2.28	1.94	3.09	3.60	2.60	3.15	2.17	1.78	3.60	2.63
SVSP	Administration	Annual Leave	Custody <sup>1</sup>	2,823	1,367	1,553	2,074	1,802	2,836	3,404	2,465	2,959	2,031	1,655	3,390	2,468
SVSP	Administration	Annual Leave	Lieutenants	94	50	24	72	104	80	56	74	17	35	56	128	86
SVSP	Administration	Annual Leave	Sergeants	739	319	295	359	361	532	536	390	599	314	374	580	525
SVSP	Administration	Annual Leave	Officers	1,887	935	1,152	1,551	1,205	1,986	2,379	1,708	1,977	1,378	1,225	2,682	1,730
SVSP	Administration	Annual Leave	Other Custody	103	63	83	92	132	238	433	294	366	305	0	0	127
SVSP	Administration	Annual Leave	AVG Hours Per Non Custody Staff <sup>1</sup>	3.15	2.30	2.41	2.92	2.30	2.95	1.09	3.13	1.89	2.42	1.94	3.24	3.01
SVSP	Administration	Annual Leave	Non-Custody	769	560	594	712	570	746	271	771	469	591	485	804	742
SVSP	Administration	Annual Leave	Medical	1,258	578	1,007	990	765	1,173	1,543	1,134	1,214	1,219	1,323	1,384	1,264
SVSP	Administration	Workers' Compensation	Custody -- Number of Staff off Work due to accepted and pending claims. <sup>2</sup>	54	53	60	59	60	67	72	63	70	66	65	0	75
SVSP	Administration	Workers' Compensation	Off Work Rate (Per 100 Staff) <sup>1</sup>	5.99	5.88	6.56	6.48	6.47	7.29	7.62	6.65	7.45	7.06	7.00	0.00	8.00
SVSP	Administration	Workers' Compensation	Pending/Open Claims <sup>2</sup>	475	479	442	438	475	466	471	479	474	462	462	0	469
SVSP	Administration	Workers' Compensation	New Claims <sup>2</sup>	115	168	59	29	36	22	27	35	35	13	15	0	13
SVSP	Administration	Workers' Compensation	Closed Claims <sup>2</sup>	39	170	139	22	27	44	26	40	32	34	18	0	32
SVSP	Administration	Workers' Compensation	Non-Custody -- Number of Staff off Work due to accepted and pending claims. <sup>2</sup>	21	25	22	21	19	22	22	32	36	39	36	0	37
SVSP	Administration	Workers' Compensation	Off Work Rate (Per 100 Staff) <sup>1</sup>	8.59	10.27	8.92	8.62	7.68	8.71	8.89	12.98	14.49	15.95	14.37	0.00	15.01
SVSP	Administration	Workers' Compensation	Pending/Open Claims <sup>2</sup>	306	322	312	280	319	314	309	308	318	314	311	0	429
SVSP	Administration	Workers' Compensation	New Claims <sup>2</sup>	38	24	14	10	18	17	7	11	12	9	4	0	8
SVSP	Administration	Workers' Compensation	Closed Claims <sup>12</sup>	8	34	22	11	19	14	15	16	17	11	7	0	19
SVSP	Administration	NDI/SDI	Custody - Number of Staff off Work due to non-work related illness/injuries. <sup>2</sup>	8	6	5	5	2	2	2	0	1	1	5	0	2
SVSP	Administration	NDI/SDI	Off Work Rate (Per 100 Staff) <sup>1</sup>	0.89	0.67	0.55	0.55	0.22	0.22	0.21	0.00	0.11	0.11	0.54	0.00	0.21
SVSP	Administration	NDI/SDI	Non-Custody - Number of Staff off Work due to non-work related illness/injuries. <sup>2</sup>	6	5	4	4	6	4	3	3	5	5	4	0	4
SVSP	Administration	NDI/SDI	Off Work Rate (Per 100 Staff) <sup>1</sup>	2.45	2.05	1.62	1.64	2.42	1.58	1.21	1.22	2.01	2.04	1.60	0.00	1.62
SVSP	Administration	FMLA	Custody - Number of Staff off Work due to FMLA <sup>1</sup>	79	69	76	66	63	66	74	60	62	64	63	71	62
SVSP	Administration	FMLA	Lieutenants	0	1	0	0	0	0	0	0	0	0	0	0	0
SVSP	Administration	FMLA	Sergeants	10	7	14	9	8	10	15	9	11	10	10	11	8



## COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 03-13-2023

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Page 224 of 226

Institution	Category	Subcategory	Metric Title	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023
SVSP	Administration	FMLA	Officers	69	61	61	56	54	56	59	51	51	54	53	60	54
SVSP	Administration	FMLA	Other Custody	0	0	1	1	1	0	0	0	0	0	0	0	0
SVSP	Administration	FMLA	Non-Custody	11	13	14	14	12	10	7	9	8	12	13	10	13
SVSP	Administration	FMLA	Medical	29	34	41	42	43	43	47	44	39	38	36	36	30
SVSP	Administration	FMLA	Custody - Number of FMLA Hours Used by Staff <sup>1</sup>	2,605	2,203	2,332	1,866	1,455	1,604	2,626	1,935	1,678	1,702	1,716	2,793	1,760
SVSP	Administration	FMLA	Lieutenants	0	72	0	0	0	0	0	0	0	0	0	0	0
SVSP	Administration	FMLA	Sergeants	194	130	392	296	112	149	599	221	294	253	183	372	176
SVSP	Administration	FMLA	Officers	2,411	2,001	1,916	1,506	1,319	1,455	2,027	1,714	1,384	1,449	1,533	2,421	1,584
SVSP	Administration	FMLA	Other Custody	0	0	24	64	24	0	0	0	0	0	0	0	0
SVSP	Administration	FMLA	Non-Custody	346	536	598	488	182	176	156	225	79	330	354	295	380
SVSP	Administration	FMLA	Medical	652	813	703	1,012	1,071	801	1,295	1,411	1,215	1,268	1,608	1,478	1,121
SVSP	Administration	FMLA	Custody - Average Number of FMLA Hours Used by Staff <sup>1</sup>	2.89	2.45	2.55	2.05	1.57	1.75	2.78	2.04	1.78	1.82	1.85	2.97	1.88
SVSP	Administration	FMLA	Other Custody <sup>1</sup>	0.00	0.00	0.62	1.68	0.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SVSP	Administration	FMLA	Non-Custody <sup>1</sup>	1.42	2.20	2.43	2.00	0.74	0.70	0.63	0.91	0.32	1.35	1.41	1.19	1.54
SVSP	Administration	FMLA	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SVSP	Administration	Accounting Penalties (\$ Amounts)	Institutions (Program 25) (\$) <sup>2</sup>	371	0	0	0	94	371	330	0	0	0	0	0	0
SVSP	Administration	Accounting Penalties (\$ Amounts)	Education (Program 45) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SVSP	Administration	Accounting Penalties (\$ Amounts)	Medical (Program 50) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SVSP	Administration	RAO Accounting Penalties (\$ Amounts)	Institutions (Program 25) (\$) <sup>2</sup>	12	0	0	13	0	0	0	0	0	0	0	0	0
SVSP	Administration	RAO Accounting Penalties (\$ Amounts)	Education (Program 45) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SVSP	Administration	RAO Accounting Penalties (\$ Amounts)	Medical (Program 50) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SVSP	Administration	Regulatory Citations Cal OSHA	Number of Penalties <sup>2</sup>	0	3	0	0	0	0	0	1	0	0	0	0	0
SVSP	Administration	Regulatory Citations Cal OSHA	Dollar Amount (\$) <sup>2</sup>	0	54,000	0	0	0	0	0	9,200	0	0	0	0	0
SVSP	Administration	Work Orders	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted <sup>2</sup>	0	0	0	0	0	0	0	602	658	688	0	0	0
SVSP	Administration	Work Orders	Number of Emergency Corrective Work Orders (priority 1) Completed <sup>2</sup>	0	0	0	0	0	0	0	486	534	555	0	0	0
SVSP	Administration	Work Orders	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted <sup>2</sup>	0	0	0	0	0	0	0	1,681	1,849	1,363	0	0	0
SVSP	Administration	Work Orders	Number of Preventative Maintenance Work Orders (priority 2) Completed <sup>2</sup>	0	0	0	0	0	0	0	636	538	682	0	0	0
SVSP	Administration	Work Orders	Number of Corrective Work Orders (Priority 3) Received/Submitted <sup>2</sup>	0	0	0	0	0	0	0	834	705	725	0	0	0



Data Analysis 13 Month as of 03-13-2023

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## COMPSTAT DAI Statistical Report - 13 Month

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Page 225 of 226

Institution	Category	Subcategory	Metric Title	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023
SVSP	Administration	Work Orders	Number of Corrective Work Orders (Priority 3) Completed <sup>2</sup>	0	0	0	0	0	0	0	560	532	543	0	0	0
SVSP	Administration	Work Orders	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted <sup>2</sup>	0	0	0	0	0	0	0	3	0	3	0	0	0
SVSP	Administration	Work Orders	Number of Non-Maintenance Service Requests (Priority 4) Completed <sup>2</sup>	0	0	0	0	0	0	0	1	1	1	0	0	0
SVSP	Administration	Work Orders	Number of Project Work Orders (priority 5) Received/Submitted <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SVSP	Administration	Work Orders	Number of Project Work Orders (priority 5) Completed <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SVSP	Administration	Work Orders	% of personnel hours spent on preventative maintenance <sup>2</sup>	0%	0%	0%	0%	0%	0%	0%	20%	11%	13%	0%	0%	0%
SVSP	Administration	Employee Grievances and Staff Complaints	Total <sup>1</sup>	2	0	0	0	41	40	18	5	6	5	3	150	6
SVSP	Administration	Employee Grievances and Staff Complaints	Per 100 Staff <sup>1</sup>	0.17	0.00	0.00	0.00	3.49	3.41	1.51	0.42	0.50	0.42	0.25	12.61	0.51
SVSP	Administration	Employee Grievances and Staff Complaints	Health & Safety <sup>2</sup>	2	0	0	0	0	0	0	0	0	0	0	0	2
SVSP	Administration	Employee Grievances and Staff Complaints	Conditions of Work <sup>2</sup>	0	0	0	0	41	39	16	5	6	4	3	148	5
SVSP	Administration	Employee Grievances and Staff Complaints	Total E.E.O <sup>1</sup>	0	0	0	0	0	1	2	0	0	1	0	0	0
SVSP	Administration	Employee Grievances and Staff Complaints	Equal Employment Opportunity (EEO) (Non-Medical) <sup>2</sup>	0	0	0	0	0	1	1	0	0	1	0	0	0
SVSP	Administration	Employee Grievances and Staff Complaints	Equal Employment Opportunity (EEO) (Medical) <sup>2</sup>	0	0	0	0	0	0	1	0	0	0	0	0	0
SVSP	Administration	Staff Investigations	Total Central Intake Requests <sup>2</sup>	11	4	4	12	8	5	4	4	6	4	0	0	0
SVSP	Administration	Staff Investigations	Per 100 Staff <sup>1</sup>	0.96	0.35	0.34	1.04	0.68	0.43	0.34	0.33	0.50	0.34	0.00	0.00	0.00
SVSP	Administration	Staff Investigations	Central Intake Requests Accepted <sup>2</sup>	11	4	4	12	8	5	4	4	6	4	0	0	0
SVSP	Administration	Staff Investigations	Central Intake Requests Rejected <sup>2</sup>	0	0	0	0	1	0	0	1	0	0	0	0	0
SVSP	Administration	Staff Investigations	Central Intake Requests Approved for Direct Action <sup>2</sup>	11	4	4	5	3	3	3	2	3	3	0	0	0
SVSP	Administration	Staff Investigations	Total Direct Action Requests Submitted <sup>2</sup>	10	4	4	9	7	3	2	2	4	3	0	0	0
SVSP	Administration	Staff Investigations	Direct Action Requests Accepted <sup>2</sup>	10	4	4	9	7	3	2	2	4	3	0	0	0
SVSP	Administration	Staff Investigations	Direct Action Requests Rejected <sup>2</sup>	0	0	0	0	1	0	0	1	0	0	0	0	0
SVSP	Administration	Staff Investigations	Number of Open Investigations <sup>2</sup>	10	14	18	30	15	24	28	25	29	23	0	0	0
SVSP	Administration	Staff Investigations	Number of Closed Investigations <sup>2</sup>	2	9	12	11	15	14	10	3	0	4	0	0	0



COMPSTAT DAI Statistical Report - 13 Month



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Page 226 of 226