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CCWF	Custody Operations	General Population (GP)	Actual Population	1,669	1,762	1,731	1,757	1,753	1,709	1,755	1,715	1,752	1,717	1,666	1,733	1,783
CCWF	Custody Operations	General Population (GP)	GP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
CCWF	Custody Operations	Enhanced Outpatient Program (EOP)	Blueprint Crowding Capacity	117	117	117	117	117	117	117	117	117	117	117	117	117
CCWF	Custody Operations	Enhanced Outpatient Program (EOP)	Total EOP Population ¹	61	55	54	65	60	53	41	51	65	63	56	65	59
CCWF	Custody Operations	Enhanced Outpatient Program (EOP)	Actual Population (In EOP Designated Bed Use)	61	55	54	65	60	53	41	51	65	63	56	65	59
CCWF	Custody Operations	Enhanced Outpatient Program (EOP)	Actual Population (In Non-EOP Designated Bed Use)	0	0	0	0	0	0	0	0	0	0	0	0	0
CCWF	Custody Operations	Enhanced Outpatient Program (EOP)	EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
CCWF	Custody Operations	SNY-EOP	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
CCWF	Custody Operations	SNY-EOP	Total SNY EOP Population ¹	0	0	0	0	0	0	0	0	0	0	0	0	0
CCWF	Custody Operations	SNY-EOP	Actual Population (In SNY-EOP Designated Bed Use)	0	0	0	0	0	0	0	0	0	0	0	0	0
CCWF	Custody Operations	SNY-EOP	Actual Population (In Non SNY-EOP Designated Bed Use)	0	0	0	0	0	0	0	0	0	0	0	0	0
CCWF	Custody Operations	SNY-EOP	SNY EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
CCWF	Custody Operations	Correctional Clinical Case Management Services (CCCMS)	Treatment Capacity	1,755	1,755	1,755	1,755	1,755	1,755	1,755	1,755	1,755	1,755	1,755	1,755	1,625
CCWF	Custody Operations	Correctional Clinical Case Management Services (CCCMS)	Actual Population	1,209	1,153	1,232	1,217	1,199	1,198	1,224	1,246	1,218	1,197	1,188	1,259	1,285
CCWF	Custody Operations	Work Crews (WC/SWC/FH/SFH)	Blueprint Crowding Capacity	10	10	10	10	10	10	10	10	10	10	10	10	10
CCWF	Custody Operations	Work Crews (WC/SWC/FH/SFH)	Actual Population	5	6	6	5	6	6	0	5	6	4	4	3	5
CCWF	Custody Operations	Administrative Segregation (ASU)	Blueprint Crowding Capacity	104	104	104	104	104	104	104	104	104	104	104	104	104
CCWF	Custody Operations	Administrative Segregation (ASU)	Actual Population	80	80	70	72	71	72	78	77	58	59	57	57	67
CCWF	Custody Operations	Administrative Segregation (ASU)	CSR Endorsed for Transfer	5	3	0	3	8	8	3	6	0	7	2	4	0
CCWF	Custody Operations	Administrative Segregation (ASU)	Stays Exceeding 150 days	10	11	10	9	10	7	7	7	13	3	5	4	0
CCWF	Custody Operations	Administrative Segregation (ASU)	Stays Exceeding 400 days	0	0	0	0	0	0	0	4	4	2	1	3	0
CCWF	Custody Operations	Administrative Segregation (ASU)	Stays Exceeding 800 days	0	0	0	0	0	0	0	1	3	0	0	0	8
CCWF	Custody Operations	ASU EOP Hub	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
CCWF	Custody Operations	ASU EOP Hub	Actual Population	13	10	7	9	9	11	7	8	13	10	10	10	11



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CCWF	Custody Operations	Mental Health Crisis Bed (MCB)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
CCWF	Custody Operations	Mental Health Crisis Bed (MCB)	Actual Population	0	0	0	0	1	0	0	0	0	0	0	0	0
CCWF	Custody Operations	American with Disabilities Act (ADA)	Actual Population (All Institutions) ¹	221	219	219	226	229	226	219	224	227	230	230	234	238
CCWF	Custody Operations	American with Disabilities Act (ADA)	DPW - Disability Type: Mobility ¹	21	21	22	22	23	23	22	22	22	23	24	27	26
CCWF	Custody Operations	American with Disabilities Act (ADA)	DPW Code Only	17	17	18	18	19	19	19	19	19	20	21	23	21
CCWF	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPW	4	4	4	4	4	4	3	3	3	3	3	4	5
CCWF	Custody Operations	American with Disabilities Act (ADA)	DPO - Disability Type: Mobility ¹	49	47	48	49	52	51	52	52	51	55	53	52	54
CCWF	Custody Operations	American with Disabilities Act (ADA)	DPO Code Only	35	33	33	33	36	34	33	33	32	37	34	33	35
CCWF	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPO	14	14	15	16	16	17	19	19	19	18	19	19	19
CCWF	Custody Operations	American with Disabilities Act (ADA)	DPM - Disability Type: Mobility ¹	92	91	89	93	92	89	85	84	86	83	82	82	84
CCWF	Custody Operations	American with Disabilities Act (ADA)	DPM Code Only	78	77	75	78	76	74	71	70	72	69	69	70	70
CCWF	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPM	14	14	14	15	16	15	14	14	14	14	13	12	14
CCWF	Custody Operations	American with Disabilities Act (ADA)	DLT - Disability Type: Mobility ¹	11	11	11	9	9	9	8	8	9	12	11	12	13
CCWF	Custody Operations	American with Disabilities Act (ADA)	DLT Code Only	10	10	10	8	8	8	7	7	9	12	11	12	13
CCWF	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DLT	1	1	1	1	1	1	1	1	0	0	0	0	0
CCWF	Custody Operations	American with Disabilities Act (ADA)	DNM - Disability Type: Mobility ¹	19	19	19	20	22	21	21	22	24	22	22	19	19
CCWF	Custody Operations	American with Disabilities Act (ADA)	DNM Code Only	17	17	17	17	19	18	18	19	21	20	20	16	16
CCWF	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DNM	2	2	2	3	3	3	3	3	3	2	2	3	3
CCWF	Custody Operations	American with Disabilities Act (ADA)	DPH - Disability Type: Hearing ¹	3	3	3	4	4	4	3	4	4	4	4	5	5
CCWF	Custody Operations	American with Disabilities Act (ADA)	DPH Code Only	0	0	0	1	1	1	0	0	0	0	0	1	1
CCWF	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPH	3	3	3	3	3	3	3	4	4	4	4	4	4
CCWF	Custody Operations	American with Disabilities Act (ADA)	DNH - Disability Type: Hearing ¹	47	48	50	55	54	56	55	58	56	54	57	59	62
CCWF	Custody Operations	American with Disabilities Act (ADA)	DNH Code Only	22	23	22	26	24	26	25	28	27	27	30	32	33
CCWF	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DNH	25	25	28	29	30	30	30	30	29	27	27	27	29
CCWF	Custody Operations	American with Disabilities Act (ADA)	DPV - Disability Type: Vision ¹	7	7	7	6	6	6	6	7	7	7	7	8	7
CCWF	Custody Operations	American with Disabilities Act (ADA)	DPV Code Only	4	4	4	3	3	3	3	4	4	4	4	5	4



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CCWF	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPV	3	3	3	3	3	3	3	3	3	3	3	3	3
CCWF	Custody Operations	American with Disabilities Act (ADA)	DPS - Disability Type: Speech ¹	3	3	3	3	3	3	3	4	4	4	4	4	4
CCWF	Custody Operations	American with Disabilities Act (ADA)	DPS Code Only	0	0	0	0	0	0	0	0	0	0	0	0	0
CCWF	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPS	3	3	3	3	3	3	3	4	4	4	4	4	4
CCWF	Custody Operations	American with Disabilities Act (ADA)	DKD - Disability Type: Kidney ¹	3	3	3	4	4	4	4	4	4	3	3	3	3
CCWF	Custody Operations	American with Disabilities Act (ADA)	DKD Code Only	0	0	0	0	0	0	0	0	0	0	0	0	0
CCWF	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DKD	3	3	3	4	4	4	4	4	4	3	3	3	3
CCWF	Custody Operations	Development Disability Program (DDP)	Actual Population	18	17	17	19	20	19	21	24	24	26	25	26	25
CCWF	Custody Operations	Development Disability Program (DDP)	DD1	5	6	6	7	9	8	9	10	9	11	9	9	9
CCWF	Custody Operations	Development Disability Program (DDP)	DD2	11	9	9	10	9	9	10	11	11	12	13	14	12
CCWF	Custody Operations	Development Disability Program (DDP)	DD3	2	2	2	2	2	2	2	3	4	3	3	3	4
CCWF	Custody Operations	Inmate Disciplinaries	Per 100 inmates ¹	5.66	6.57	14.28	12.20	15.23	10.18	9.45	13.15	9.40	13.12	16.56	7.87	8.04
CCWF	Custody Operations	Inmate Disciplinaries	Total Inmate RVRs ¹	128	143	327	275	338	219	210	297	213	288	361	181	187
CCWF	Custody Operations	Inmate Disciplinaries	Counseling RVRs	41	46	106	131	209	118	98	176	107	196	247	114	172
CCWF	Custody Operations	Inmate Disciplinaries	Administrative RVRs	14	18	33	36	35	16	36	36	24	21	24	20	5
CCWF	Custody Operations	Inmate Disciplinaries	Serious RVRs	73	79	188	108	94	85	76	85	82	71	90	47	10
CCWF	Custody Operations	Inmate Disciplinaries	Pending RVRs	6	12	13	3	15	6	13	16	32	120	126	114	226
CCWF	Custody Operations	Inmate Disciplinaries	Camp RVRs	0	0	0	0	0	0	0	0	0	0	0	0	0
CCWF	Custody Operations	Inmate Disciplinaries	Serious RVRs Exceeding Time Limitations	5	4	4	1	4	3	2	8	6	1	2	0	0
CCWF	Custody Operations	Inmate Disciplinaries	Conduct	29	34	111	50	41	40	36	35	42	35	52	31	5
CCWF	Custody Operations	Inmate Disciplinaries	Total Assaults ¹	2	1	0	1	0	0	1	0	1	0	0	0	0
CCWF	Custody Operations	Inmate Disciplinaries	Assault on a Non-Prisoner	0	0	0	0	0	0	0	0	0	0	0	0	0
CCWF	Custody Operations	Inmate Disciplinaries	Assault on a Prisoner	0	0	0	0	0	0	0	0	0	0	0	0	0
CCWF	Custody Operations	Inmate Disciplinaries	Assault on a Peace Officer	2	1	0	1	0	0	1	0	1	0	0	0	0
CCWF	Custody Operations	Inmate Disciplinaries	Assault with a Deadly Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
CCWF	Custody Operations	Inmate Disciplinaries	Total Batteries ¹	11	10	14	15	11	15	11	16	12	10	19	9	5



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CCWF	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant Deceased - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
CCWF	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant Deceased - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
CCWF	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant/Appeal is Under Advisement or Appeal Restriction - 1st Level	0	0	0	0	0	0	0	0	0	0	0	0	0
CCWF	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant/Appeal is Under Advisement or Appeal Restriction - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
CCWF	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant/Appeal is Under Advisement or Appeal Restriction - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
CCWF	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Other - 1st Level	0	0	0	0	0	0	0	0	0	0	0	0	0
CCWF	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Other - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
CCWF	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Other - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
CCWF	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - Total ¹	117	109	115	139	140	185	129	137	120	123	162	171	161
CCWF	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - RVR ²	45	33	36	47	43	52	48	56	39	53	76	80	90
CCWF	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - IR ²	22	24	24	32	30	35	31	30	23	32	40	42	41
CCWF	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - Staff Complaints ²	50	52	55	60	67	98	50	51	58	38	46	49	30
CCWF	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - Total ¹	5	0	1	1	6	14	9	5	7	10	6	5	8
CCWF	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - RVR ²	0	0	1	0	0	0	0	0	0	2	3	1	4
CCWF	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - IR ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CCWF	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - Staff Complaints ²	5	0	0	1	6	14	9	5	7	8	3	4	4
CCWF	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Recordings ²	137	116	119	148	147	208	143	156	138	142	179	199	181
CCWF	Custody Operations	Inmate Disciplinary - Audio/Video Surveillance System (AVSS) Recordings	AVSS Reviews - RVR ²	51	79	53	63	72	43	108	74	103	109	47	19	36



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CCWF	Custody Operations	Inmate Disciplinary - Audio/Video Surveillance System (AVSS) Recordings	Impact - Guilty ²	44	15	31	31	71	40	36	20	29	20	44	67	4
CCWF	Custody Operations	Inmate Disciplinary - Audio/Video Surveillance System (AVSS) Recordings	Impact - Reduced ²	0	2	0	4	2	0	0	0	2	3	0	3	3
CCWF	Custody Operations	Inmate Disciplinary - Audio/Video Surveillance System (AVSS) Recordings	Impact - Not Guilty ²	3	0	0	0	4	2	0	1	0	2	2	1	5
CCWF	Custody Operations	Inmate Disciplinary - Audio/Video Surveillance System (AVSS) Recordings	Impact - None ²	2	0	1	3	7	0	0	1	0	2	1	1	0
CCWF	Custody Operations	Inmate Disciplinary - Audio/Video Surveillance System (AVSS) Recordings	No Audio/Video Evidence - RVR ²	78	49	64	72	83	77	63	76	54	49	77	62	55
CCWF	Custody Operations	Incidents - Audio/Video Surveillance System (AVSS) Recordings	AVSS Reviews - IR ²	17	12	21	22	16	17	15	19	10	23	18	25	24
CCWF	Custody Operations	Incidents - Audio/Video Surveillance System (AVSS) Recordings	IERC - Impact ²	17	12	21	22	16	17	15	19	10	23	18	25	24
CCWF	Custody Operations	Incidents - Audio/Video Surveillance System (AVSS) Recordings	IERC - No Impact ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CCWF	Custody Operations	Incidents - Audio/Video Surveillance System (AVSS) Recordings	No Audio/Video Evidence - IR ²	0	0	1	1	0	1	0	0	0	0	0	0	0
CCWF	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Evidence Reviewed with AVSS ²	32	43	5	12	19	21	20	27	21	9	27	70	11
CCWF	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Granted ²	1	5	0	0	0	1	2	1	1	3	2	0	0
CCWF	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Granted in Part ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CCWF	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Cancelled ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CCWF	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Denied ²	24	32	4	8	15	29	14	19	15	4	24	58	10



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CCWF	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Withdrawn ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CCWF	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - None ²	7	6	1	4	4	4	4	7	5	2	1	12	1
CCWF	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Evidence Reviewed without AVSS ²	120	74	5	8	23	28	21	32	35	3	65	168	29
CCWF	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Referred to Office of Internal Affairs ²	1	1	2	3	4	4	3	7	12	9	0	17	3
CCWF	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	No Audio/Video Evidence - Staff Complaints ²	120	74	5	8	23	28	21	32	35	3	65	168	29
CCWF	Programs	Inmate Work Assignments	Available Assignments ¹	1,861	1,821	1,706	1,695	1,692	1,730	1,645	1,673	1,676	1,664	1,697	1,682	1,696
CCWF	Programs	Inmate Work Assignments	Full Time	1,478	1,437	1,341	1,340	1,321	1,381	1,307	1,339	1,344	1,338	1,369	1,363	1,365
CCWF	Programs	Inmate Work Assignments	Half Time	383	384	365	355	371	349	338	334	332	326	328	319	331
CCWF	Programs	Inmate Work Assignments	Eligible Inmates	1,661	1,694	1,673	1,637	1,636	1,633	1,657	1,630	1,633	1,586	1,552	1,602	1,621
CCWF	Programs	Inmate Work Assignments	Inmates Assigned ¹	987	1,009	925	912	958	942	924	873	853	827	830	869	877
CCWF	Programs	Inmate Work Assignments	Full Time	912	928	846	847	871	854	841	792	773	764	774	821	810
CCWF	Programs	Inmate Work Assignments	Half Time ¹	75	81	79	65	87	88	83	81	80	63	56	48	67
CCWF	Programs	Inmate Work Assignments	One Half Time Assignment	21	19	19	13	20	27	27	30	36	26	19	16	35
CCWF	Programs	Inmate Work Assignments	Two Half Time Assignments	54	62	60	52	67	61	56	51	44	37	37	32	32
CCWF	Programs	Inmate Work Assignments	Vacant Work Assignments ¹	874	812	781	783	734	788	721	800	823	837	867	813	819
CCWF	Programs	Inmate Work Assignments	Percent of Filled Work Assignments ¹	53%	55%	54%	54%	57%	54%	56%	52%	51%	50%	49%	52%	52%
CCWF	Programs	Inmate Work Assignments	Percent of Filled Work Assignments - Full Time ¹	62%	65%	63%	63%	66%	62%	64%	59%	58%	57%	57%	60%	59%
CCWF	Programs	Inmate Work Assignments	Percentage of Filled Work Assignments - Half-Time ¹	34%	37%	38%	33%	42%	43%	41%	40%	37%	31%	28%	25%	30%
CCWF	Programs	Inmate Work Assignments	Inmates Unassigned ¹	148	127	146	112	134	179	194	137	121	85	92	127	124
CCWF	Programs	Inmate Work Assignments	Voluntary	0	0	0	0	0	0	0	0	1	0	2	3	1
CCWF	Programs	Inmate Work Assignments	Involuntary	148	127	146	112	134	179	194	137	120	85	90	124	123
CCWF	Programs	Inmate Work Assignments	Inmates on Waiting List ²	105	86	102	82	95	126	155	110	82	59	70	86	104



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CCWF	Programs	Prison Industry Authority	PIA Assignments	302	302	302	302	302	302	302	338	338	338	338	338	338
CCWF	Programs	Prison Industry Authority	PIA Assignments Filled	160	155	154	152	153	153	152	154	152	169	168	179	180
CCWF	Programs	Prison Industry Authority	% of PIA Assignments Filled ¹	53%	51%	51%	50%	51%	51%	50%	46%	45%	50%	50%	53%	53%
CCWF	Programs	Prison Industry Authority	PIA Lost Hours ¹	22,303	29,647	19,903	18,962	20,731	30,213	20,658	21,478	28,988	17,509	18,041	18,683	16,481
CCWF	Programs	Prison Industry Authority	(Custody) PIA Lost Hours	5,435	15,334	3,503	2,641	4,006	13,010	5,115	4,293	13,770	3,024	3,202	4,232	3,838
CCWF	Programs	Prison Industry Authority	(Ducats) PIA Lost Hours	2,070	1,369	1,049	1,172	1,493	1,233	908	1,433	491	2,025	1,520	2,268	2,019
CCWF	Programs	Prison Industry Authority	(Industry Related) PIA Lost Hours	83	0	0	0	0	28	28	45	138	61	28	202	393
CCWF	Programs	Prison Industry Authority	(Other) PIA Lost Hours	1,123	36	318	304	248	173	249	431	436	421	640	824	664
CCWF	Programs	Prison Industry Authority	(Vacant) PIA Lost Hours	13,592	12,908	15,033	14,845	14,984	15,769	14,358	15,276	14,153	11,978	12,651	11,157	9,567
CCWF	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of ILTAG Groups ²	8	8	8	8	8	8	8	8	8	8	8	8	8
CCWF	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Meetings Held ¹	0	0	18	36	37	16	9	49	5	44	42	38	36
CCWF	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Attendees (for all meetings held) ¹	0	0	208	427	566	254	135	842	46	788	811	610	656
CCWF	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Contact Hours (for all meetings held) ¹	0	0	3,078	12,728	16,944	4,072	1,002	30,582	238	24,140	22,200	15,092	15,432
CCWF	Programs	Alcoholics Anonymous (AA)	Total Number of Meetings Held ²	0	0	11	16	18	9	4	23	2	20	18	14	14
CCWF	Programs	Alcoholics Anonymous (AA)	Total Number of Attendees ²	0	0	105	184	258	129	60	335	19	331	337	256	297
CCWF	Programs	Alcoholics Anonymous (AA)	Total Meeting Hours ²	0	0	22	32	36	18	8	46	4	40	36	28	28
CCWF	Programs	Alcoholics Anonymous (AA)	Contact Hours ¹	0	0	2,310	5,888	9,288	2,322	480	15,410	76	13,240	12,132	7,168	8,316
CCWF	Programs	Narcotics Anonymous (NA)	Total Number of Meetings Held ²	0	0	4	16	15	7	4	15	3	14	12	11	10
CCWF	Programs	Narcotics Anonymous (NA)	Total Number of Attendees ²	0	0	75	204	236	125	62	351	27	316	298	187	208
CCWF	Programs	Narcotics Anonymous (NA)	Total Meeting Hours ²	0	0	8	32	30	14	8	30	6	28	24	22	20
CCWF	Programs	Narcotics Anonymous (NA)	Contact Hours ¹	0	0	600	6,528	7,080	1,750	496	10,530	162	8,848	7,152	4,114	4,160
CCWF	Programs	Veteran's Groups	Total Number of Meetings Held ²	0	0	0	0	0	0	0	3	0	2	3	1	2
CCWF	Programs	Veteran's Groups	Total Number of Attendees ²	0	0	0	0	0	0	0	37	0	17	21	9	4
CCWF	Programs	Veteran's Groups	Total Meeting Hours ²	0	0	0	0	0	0	0	74	0	4	6	2	4
CCWF	Programs	Veteran's Groups	Contact Hours ¹	0	0	0	0	0	0	0	2,738	0	68	126	18	16



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CCWF	Administration	Education Positions	Adjusted Budgeted Total ¹	49	50	49	49	49	49	49	49	49	49	49	49	49
CCWF	Administration	Education Positions	Filled Budgeted Positions ²	47	47	46	45	44	45	44	44	45	44	43	43	44
CCWF	Administration	Education Positions	920 Blanket ²	1	1	1	1	1	1	1	0	0	0	0	0	0
CCWF	Administration	Education Positions	918 Blanket ²	0	0	0	0	0	0	0	0	0	1	2	2	3
CCWF	Administration	Education Positions	True Vacancy Total ¹	1	2	2	3	4	3	4	5	4	4	4	4	2
CCWF	Administration	Education Positions	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CCWF	Administration	Education Positions	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CCWF	Administration	Education Positions	Staff on Other Type of Leave ²	1	0	0	0	0	0	1	1	2	2	0	0	0
CCWF	Administration	Support Staff	Budgeted Positions ²	119	119	119	119	119	119	119	119	119	119	119	119	119
CCWF	Administration	Support Staff	Pending 607's - Net ²	0	0	0	0	0	0	3	1	0	0	0	0	0
CCWF	Administration	Support Staff	Adjusted Budgeted Total ¹	119	119	119	119	119	119	122	120	119	119	119	119	119
CCWF	Administration	Support Staff	Filled Budgeted Positions ²	105	106	106	106	108	110	109	110	109	104	108	110	108
CCWF	Administration	Support Staff	920 Blanket ²	2	1	1	1	1	0	0	0	0	0	0	0	0
CCWF	Administration	Support Staff	918 Blanket ²	0	0	0	0	0	0	0	0	3	3	5	6	6
CCWF	Administration	Support Staff	True Vacancy Total ¹	12	12	12	12	10	9	13	10	7	12	6	3	5
CCWF	Administration	Support Staff	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CCWF	Administration	Support Staff	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CCWF	Administration	Support Staff	Staff on Other Type of Leave ²	1	1	1	1	2	2	2	1	4	3	3	2	2
CCWF	Administration	Trades	Budgeted Positions ²	107	107	107	107	107	107	107	107	107	107	107	108	108
CCWF	Administration	Trades	Pending 607's - Net ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CCWF	Administration	Trades	Adjusted Budgeted Total ¹	107	107	107	107	107	107	107	107	107	107	107	108	108
CCWF	Administration	Trades	Filled Budgeted Positions ²	98	99	98	98	98	98	98	98	98	98	98	99	97
CCWF	Administration	Trades	920 Blanket ²	1	1	0	0	0	0	0	0	0	0	0	0	0
CCWF	Administration	Trades	918 Blanket ²	0	1	1	1	0	0	0	0	0	0	0	0	0
CCWF	Administration	Trades	True Vacancy Total ¹	8	6	8	8	9	9	9	9	9	9	9	9	11
CCWF	Administration	Trades	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CCWF	Administration	Trades	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CCWF	Administration	Trades	Staff on Other Type of Leave ²	1	3	5	5	5	4	4	7	6	4	3	3	3
CCWF	Administration	Management	Budgeted Positions ²	13	13	13	13	13	13	13	13	13	13	13	13	13
CCWF	Administration	Management	Pending 607's - Net ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CCWF	Administration	Management	Adjusted Budgeted Total ¹	13	13	13	13	13	13	13	13	13	13	13	13	13
CCWF	Administration	Management	Filled Budgeted Positions ²	8	8	8	8	8	8	7	11	11	11	11	11	11
CCWF	Administration	Management	920 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CCWF	Administration	Management	918 Blanket ²	1	1	1	1	1	1	1	1	1	1	1	1	1
CCWF	Administration	Management	True Vacancy Total ¹	4	4	4	4	4	4	5	1	1	1	1	1	1
CCWF	Administration	Management	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CCWF	Administration	Management	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CCWF	Administration	Management	Staff on Other Type of Leave ²	0	0	0	0	0	0	0	0	0	1	1	1	1
CCWF	Administration	Overtime	Total ¹	28,133	22,425	21,311	20,919	26,547	20,251	25,927	22,333	24,258	26,105	18,704	19,592	27,147



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CCWF	Administration	Overtime	AVG Hours Per Custody Staff ¹	41.83	34.56	31.62	32.66	40.25	29.73	38.98	34.14	37.41	41.03	27.48	30.85	44.04
CCWF	Administration	Overtime	Custody ¹	21,418	17,866	16,507	16,885	20,850	15,341	19,804	17,311	18,929	20,964	14,071	15,393	22,150
CCWF	Administration	Overtime	Lieutenants	847	715	842	750	967	728	1,148	896	1,032	1,078	798	734	1,062
CCWF	Administration	Overtime	Sergeants	3,041	2,445	2,264	2,384	3,152	2,216	3,035	2,369	2,402	2,470	1,879	1,927	2,680
CCWF	Administration	Overtime	Officers	17,302	14,548	12,943	13,460	16,473	12,226	15,241	13,020	14,791	16,800	11,296	12,552	18,091
CCWF	Administration	Overtime	Other Custody	229	158	459	292	258	172	380	1,027	704	618	98	180	318
CCWF	Administration	Overtime	AVG Hours Per Non-Custody Staff ¹	3.86	2.84	4.38	2.92	5.97	4.43	5.80	4.17	6.10	5.47	5.38	4.33	5.45
CCWF	Administration	Overtime	Non-Custody	996	739	1,130	750	1,542	1,156	1,497	1,097	1,606	1,405	1,400	1,140	1,416
CCWF	Administration	Overtime	Medical	5,718	3,821	3,674	3,284	4,156	3,754	4,627	3,926	3,724	3,736	3,234	3,060	3,582
CCWF	Administration	Sick Leave	Total Hours ¹	10,171	5,353	4,795	4,853	5,886	6,234	5,950	5,624	5,326	6,048	4,646	6,933	3,740
CCWF	Administration	Sick Leave	AVG Hours Per Custody Staff ¹	11.20	5.26	5.79	5.58	6.06	7.08	6.62	5.55	5.29	5.92	4.83	8.05	2.84
CCWF	Administration	Sick Leave	Custody ¹	5,736	2,720	3,023	2,887	3,138	3,656	3,365	2,814	2,677	3,024	2,474	4,017	1,429
CCWF	Administration	Sick Leave	Lieutenants	106	23	200	57	43	238	246	84	209	304	200	108	74
CCWF	Administration	Sick Leave	Sergeants	826	205	297	229	431	354	268	271	269	233	231	368	174
CCWF	Administration	Sick Leave	Officers	4,607	2,468	2,459	2,499	2,486	2,968	2,594	2,421	2,198	2,314	1,996	3,316	1,171
CCWF	Administration	Sick Leave	Other Custody	197	24	66	102	178	96	258	38	0	174	47	225	10
CCWF	Administration	Sick Leave	AVG Hours Per Non-Custody Staff ¹	8.86	5.47	4.07	4.39	6.35	5.74	5.77	6.73	5.98	7.03	5.08	6.82	5.46
CCWF	Administration	Sick Leave	Non-Custody	2,285	1,421	1,050	1,128	1,638	1,498	1,488	1,771	1,572	1,806	1,322	1,793	1,419
CCWF	Administration	Sick Leave	Medical	2,151	1,213	723	838	1,110	1,081	1,096	1,039	1,078	1,218	851	1,124	893
CCWF	Administration	Sick Leave Management	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only) ²	0	0	0	1	3	1	0	5	5	2	1	3	0
CCWF	Administration	Sick Leave Management	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only) ²	0	0	0	0	1	1	1	2	1	1	0	0	1
CCWF	Administration	Sick Leave Management	Adverse Actions for Sick Leave (R06 and S06 Staff Only) ²	0	0	0	0	0	0	1	1	0	1	0	3	0
CCWF	Administration	Sick Leave Management	Staff Exceeding Trigger Point ²	0	3	0	37	51	73	98	120	129	149	171	183	7
CCWF	Administration	In-Lieu of Sick Leave	Total Hours ¹	6,358	3,710	2,341	2,871	3,738	3,959	3,400	2,946	3,531	2,813	2,804	3,079	2,422
CCWF	Administration	In-Lieu of Sick Leave	AVG Hours Per Custody Staff ¹	5.41	3.13	2.35	3.25	4.04	4.17	3.30	2.35	2.59	1.98	2.24	2.26	1.78
CCWF	Administration	In-Lieu of Sick Leave	Custody ¹	2,770	1,620	1,226	1,679	2,092	2,152	1,674	1,193	1,311	1,014	1,149	1,126	898
CCWF	Administration	In-Lieu of Sick Leave	Lieutenants	368	74	84	140	128	75	97	94	110	96	87	103	106
CCWF	Administration	In-Lieu of Sick Leave	Sergeants	524	102	128	143	187	177	180	184	138	120	114	91	187
CCWF	Administration	In-Lieu of Sick Leave	Officers	1,817	1,428	920	1,295	1,606	1,767	1,326	905	1,063	773	948	932	598
CCWF	Administration	In-Lieu of Sick Leave	Other Custody	61	16	94	102	171	135	71	10	0	25	1	0	7
CCWF	Administration	In-Lieu of Sick Leave	AVG Hours Per Non-Custody Staff ¹	5.63	3.50	1.90	2.48	3.24	2.96	1.73	2.41	3.27	2.53	1.57	2.17	3.24
CCWF	Administration	In-Lieu of Sick Leave	Non-Custody	1,453	910	491	638	835	772	445	633	861	651	409	571	842
CCWF	Administration	In-Lieu of Sick Leave	Medical	2,135	1,180	624	554	811	1,036	1,281	1,120	1,359	1,149	1,246	1,382	682
CCWF	Administration	Annual Leave	Total Hours ¹	3,834	3,809	2,492	3,750	4,739	4,871	4,227	3,969	4,274	4,145	3,191	4,912	2,492



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CCWF	Administration	Annual Leave	AVG Hours Per Custody Staff ¹	3.88	3.45	2.75	4.26	4.70	4.66	4.64	4.13	4.22	4.37	4.42	6.06	2.35
CCWF	Administration	Annual Leave	Custody ¹	1,987	1,782	1,435	2,201	2,437	2,402	2,360	2,096	2,137	2,235	2,262	3,022	1,184
CCWF	Administration	Annual Leave	Lieutenants	329	129	103	120	215	103	128	223	142	222	157	248	107
CCWF	Administration	Annual Leave	Sergeants	284	102	232	174	270	257	206	192	179	359	252	191	216
CCWF	Administration	Annual Leave	Officers	1,217	1,403	888	1,646	1,691	1,772	1,801	1,491	1,817	1,492	1,697	2,296	812
CCWF	Administration	Annual Leave	Other Custody	158	148	213	261	261	271	224	191	0	163	156	287	49
CCWF	Administration	Annual Leave	AVG Hours Per Non Custody Staff ¹	2.85	3.75	3.23	4.09	3.52	5.23	3.67	3.40	4.00	3.50	2.15	3.62	2.34
CCWF	Administration	Annual Leave	Non-Custody	736	975	833	1,052	908	1,365	947	895	1,052	899	559	952	608
CCWF	Administration	Annual Leave	Medical	1,111	1,052	225	497	1,394	1,103	920	978	1,085	1,011	371	938	700
CCWF	Administration	Workers' Compensation	Custody -- Number of Staff off Work due to accepted and pending claims. ²	20	23	23	24	23	22	22	21	21	26	23	23	20
CCWF	Administration	Workers' Compensation	Off Work Rate (Per 100 Staff) ¹	3.91	4.45	4.41	4.64	4.44	4.26	4.33	4.14	4.15	5.09	4.49	4.61	3.98
CCWF	Administration	Workers' Compensation	Pending/Open Claims ²	185	155	130	129	121	115	106	106	1,010	107	110	119	108
CCWF	Administration	Workers' Compensation	New Claims ²	15	19	22	11	15	8	9	8	2	6	9	9	9
CCWF	Administration	Workers' Compensation	Closed Claims ²	12	49	47	37	23	14	18	8	7	0	6	0	20
CCWF	Administration	Workers' Compensation	Non-Custody -- Number of Staff off Work due to accepted and pending claims. ²	11	13	16	16	14	18	17	18	15	20	20	18	18
CCWF	Administration	Workers' Compensation	Off Work Rate (Per 100 Staff) ¹	4.26	5.00	6.20	6.23	5.43	6.90	6.59	6.84	5.70	7.78	7.69	6.84	6.92
CCWF	Administration	Workers' Compensation	Pending/Open Claims ²	147	136	123	146	145	139	133	130	123	128	123	127	127
CCWF	Administration	Workers' Compensation	New Claims ¹²	8	15	15	3	15	4	3	9	2	6	4	4	4
CCWF	Administration	Workers' Compensation	Closed Claims ¹²	3	26	28	4	16	10	9	12	9	1	9	0	4
CCWF	Administration	NDI/SDI	Custody - Number of Staff off Work due to non-work related illness/injuries. ²	0	12	11	13	19	14	12	10	4	6	8	7	5
CCWF	Administration	NDI/SDI	Off Work Rate (Per 100 Staff) ¹	0.00	2.32	2.11	2.51	3.67	2.71	2.36	1.97	0.79	1.17	1.56	1.40	0.99
CCWF	Administration	NDI/SDI	Non-Custody - Number of Staff off Work due to non-work related illness/injuries. ²	0	18	25	25	31	16	16	31	11	12	4	9	17
CCWF	Administration	NDI/SDI	Off Work Rate (Per 100 Staff) ¹	0.00	6.92	9.69	9.73	12.02	6.13	6.20	11.79	4.18	4.67	1.54	3.42	6.54
CCWF	Administration	FMLA	Custody - Number of Staff off Work due to FMLA ¹	49	43	43	54	44	46	48	51	47	62	52	65	61
CCWF	Administration	FMLA	Lieutenants	2	1	1	0	1	1	1	2	2	2	1	2	2
CCWF	Administration	FMLA	Sergeants	3	4	4	6	6	5	6	5	4	7	4	6	9
CCWF	Administration	FMLA	Officers	43	37	37	47	35	38	40	43	41	50	44	54	49
CCWF	Administration	FMLA	Other Custody	1	1	1	1	2	2	1	1	0	3	3	3	1
CCWF	Administration	FMLA	Non-Custody	20	18	18	16	21	24	26	23	24	23	19	17	23
CCWF	Administration	FMLA	Medical	37	41	26	25	35	36	38	42	33	36	33	38	29
CCWF	Administration	FMLA	Custody - Number of FMLA Hours Used by Staff ¹	1,349	1,570	1,388	1,436	1,304	1,282	1,113	1,078	1,151	1,294	1,250	2,121	1,426



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CCWF	Administration	FMLA	Lieutenants	16	8	16	0	48	24	8	12	32	32	8	40	24
CCWF	Administration	FMLA	Sergeants	40	120	41	142	94	110	143	108	138	88	84	156	191
CCWF	Administration	FMLA	Officers	1,173	1,274	1,219	1,206	1,058	924	954	935	981	1,063	938	1,729	1,196
CCWF	Administration	FMLA	Other Custody	120	168	112	88	104	224	8	23	0	111	220	196	15
CCWF	Administration	FMLA	Non-Custody	260	300	283	510	550	469	565	481	321	351	179	260	638
CCWF	Administration	FMLA	Medical	1,118	1,226	951	692	677	1,049	1,038	1,032	855	834	650	919	496
CCWF	Administration	FMLA	Custody - Average Number of FMLA Hours Used by Staff ¹	2.63	3.04	2.66	2.78	2.52	2.48	2.19	2.13	2.27	2.53	2.44	4.25	2.83
CCWF	Administration	FMLA	Other Custody ¹	3.75	5.25	3.50	2.75	3.25	7.00	0.28	0.83	0.00	3.96	7.59	6.99	0.52
CCWF	Administration	FMLA	Non-Custody	1.01	1.15	1.10	1.98	2.13	1.80	2.19	1.83	1.22	1.37	0.69	0.99	2.45
CCWF	Administration	FMLA	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CCWF	Administration	Accounting Penalties (\$ Amounts)	Institutions (Program 25) (\$) ²	0	36	117	14	0	0	0	0	0	0	17	0	0
CCWF	Administration	Accounting Penalties (\$ Amounts)	Education (Program 45) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CCWF	Administration	Accounting Penalties (\$ Amounts)	Medical (Program 50) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CCWF	Administration	RAO Accounting Penalties (\$ Amounts)	Institutions (Program 25) (\$) ²	0	0	0	0	0	0	0	0	0	408	28	0	0
CCWF	Administration	RAO Accounting Penalties (\$ Amounts)	Education (Program 45) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CCWF	Administration	RAO Accounting Penalties (\$ Amounts)	Medical (Program 50) (\$) ²	0	0	0	0	0	0	0	0	0	0	11	11	0
CCWF	Administration	Regulatory Citations Cal OSHA	Number of Penalties ²	0	0	0	0	0	0	3	0	0	0	0	0	0
CCWF	Administration	Regulatory Citations Cal OSHA	Dollar Amount (\$) ²	0	0	0	0	0	0	3,600	0	0	0	0	0	0
CCWF	Administration	Work Orders	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted ²	0	22	25	43	33	10	8	8	6	15	11	16	23
CCWF	Administration	Work Orders	Number of Emergency Corrective Work Orders (priority 1) Completed ²	0	4	15	17	22	4	6	6	9	19	12	6	22
CCWF	Administration	Work Orders	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted ²	0	1,247	822	1,354	573	855	753	947	535	733	1,062	589	797
CCWF	Administration	Work Orders	Number of Preventative Maintenance Work Orders (priority 2) Completed ²	0	0	68	137	73	120	399	279	391	436	362	385	612
CCWF	Administration	Work Orders	Number of Corrective Work Orders (Priority 3) Received/Submitted ²	0	115	787	721	718	533	627	801	941	839	758	788	813
CCWF	Administration	Work Orders	Number of Corrective Work Orders (Priority 3) Completed ²	0	14	102	250	200	59	475	462	884	728	717	688	646
CCWF	Administration	Work Orders	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted ²	0	0	6	8	7	1	0	0	0	0	0	0	0



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CCWF	Administration	Work Orders	Number of Non-Maintenance Service Requests (Priority 4) Completed ²	0	0	0	2	0	0	6	0	0	1	1	0	0
CCWF	Administration	Work Orders	Number of Project Work Orders (priority 5) Received/Submitted ²	0	0	0	0	0	0	0	0	0	0	0	0	1
CCWF	Administration	Work Orders	Number of Project Work Orders (priority 5) Completed ²	0	0	0	0	2	2	0	0	0	0	0	1	0
CCWF	Administration	Work Orders	% of personnel hours spent on preventative maintenance ²	0%	0%	9%	13%	9%	12%	11%	15%	34%	16%	19%	17%	27%
CCWF	Administration	Employee Grievances and Staff Complaints	Total ¹	11	9	8	5	7	3	6	8	1	8	3	3	3
CCWF	Administration	Employee Grievances and Staff Complaints	Per 100 Staff ¹	1.43	1.16	1.03	0.65	0.90	0.39	0.78	1.04	0.13	1.04	0.39	0.39	0.39
CCWF	Administration	Employee Grievances and Staff Complaints	Health & Safety ²	1	0	0	0	0	0	0	0	0	0	0	0	0
CCWF	Administration	Employee Grievances and Staff Complaints	Conditions of Work ²	1	4	2	1	3	3	3	4	0	8	2	2	2
CCWF	Administration	Employee Grievances and Staff Complaints	Total E.E.O. ¹	9	5	6	4	4	0	3	4	1	0	1	1	1
CCWF	Administration	Employee Grievances and Staff Complaints	Equal Employment Opportunity (EEO) (Non-Medical) ²	9	5	4	4	2	0	0	2	1	0	0	0	1
CCWF	Administration	Employee Grievances and Staff Complaints	Equal Employment Opportunity (EEO) (Medical) ²	0	0	2	0	2	0	3	2	0	0	1	1	0
CCWF	Administration	Staff Investigations	Total Central Intake Requests ²	0	3	3	3	4	2	4	4	3	1	3	3	3
CCWF	Administration	Staff Investigations	Per 100 Staff ¹	0.00	0.39	0.38	0.39	0.52	0.26	0.52	0.52	0.39	0.13	0.39	0.39	0.39
CCWF	Administration	Staff Investigations	Central Intake Requests Accepted ²	0	3	1	3	3	3	4	1	3	1	3	3	2
CCWF	Administration	Staff Investigations	Central Intake Requests Rejected ²	0	2	0	0	0	1	0	0	1	0	0	0	0
CCWF	Administration	Staff Investigations	Central Intake Requests Approved for Direct Action ²	0	0	0	0	3	2	0	0	2	2	0	0	1
CCWF	Administration	Staff Investigations	Total Direct Action Requests Submitted ²	0	0	0	0	0	0	0	3	2	0	0	0	3
CCWF	Administration	Staff Investigations	Direct Action Requests Accepted ²	0	0	0	0	0	0	0	0	3	0	0	0	2
CCWF	Administration	Staff Investigations	Direct Action Requests Rejected ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CCWF	Administration	Staff Investigations	Number of Open Investigations ²	0	18	18	24	14	15	19	15	16	15	16	15	17
CCWF	Administration	Staff Investigations	Number of Closed Investigations ²	0	4	2	3	3	1	3	3	2	4	3	2	2
CCWF	Administration	Staff Investigations	Investigations exceeding 180 calendar days ²	11	10	17	17	9	15	9	9	9	8	9	6	12
CCWF	Administration	Staff Investigations	Investigations exceeding the Statute of Limitations ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CCWF	Administration	Medical Staff Investigations	Total Central Intake Requests ²	0	1	0	2	1	1	0	1	2	0	0	0	0



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CCWF	Administration	Medical Staff Investigations	Per 100 Staff ¹	0.00	0.13	0.00	0.26	0.13	0.13	0.00	0.13	0.26	0.00	0.00	0.00	0.00
CCWF	Administration	Medical Staff Investigations	Central Intake Requests Accepted ²	0	1	0	2	0	1	0	1	1	0	0	0	0
CCWF	Administration	Medical Staff Investigations	Central Intake Requests Rejected ²	0	0	0	0	0	0	0	0	1	1	0	0	0
CCWF	Administration	Medical Staff Investigations	Central Intake Requests Approved for Direct Action ²	0	0	0	0	0	0	1	0	0	1	0	0	0
CCWF	Administration	Medical Staff Investigations	Total Direct Action Requests Submitted ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CCWF	Administration	Medical Staff Investigations	Direct Action Requests Accepted ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CCWF	Administration	Medical Staff Investigations	Direct Action Requests Rejected ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CCWF	Administration	Medical Staff Investigations	Number of Open Investigations ²	0	5	1	7	3	3	3	4	3	5	5	5	4
CCWF	Administration	Medical Staff Investigations	Number of Closed Investigations ²	0	0	0	0	0	0	0	0	0	0	0	1	0
CCWF	Administration	Medical Staff Investigations	Investigations exceeding 180 calendar days ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CCWF	Administration	Medical Staff Investigations	Investigations exceeding the Statute of Limitations ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CCWF	Administration	Adverse Actions	Total ¹	3	1	0	0	0	3	1	1	0	2	0	2	2
CCWF	Administration	Adverse Actions	Per 100 Staff ¹	0.39	0.13	0.00	0.00	0.00	0.39	0.13	0.13	0.00	0.26	0.00	0.26	0.26
CCWF	Administration	Adverse Actions	Dismissals ¹	0	0	0	0	1	0	0	2	0	0	1	0	2
CCWF	Administration	Adverse Actions	Adverse Actions Total (Non-Medical) ²	2	1	0	0	0	3	1	1	0	2	0	1	1
CCWF	Administration	Adverse Actions	Per 100 Staff ¹	0.26	0.13	0.00	0.00	0.00	0.39	0.13	0.13	0.00	0.26	0.00	0.13	0.13
CCWF	Administration	Adverse Actions	Dismissals (Non-Medical) ²	0	0	0	0	1	0	0	2	0	0	1	0	2
CCWF	Administration	Adverse Actions	Adverse Actions Total (Medical) ²	1	0	0	0	0	0	0	0	0	0	0	1	1
CCWF	Administration	Adverse Actions	Per 100 Staff ¹	0.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.13	0.13
CCWF	Administration	Adverse Actions	Dismissals (Medical) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CCWF	Female Offenders	Inmate Age Group (Female)	18 to 25	200	180	199	199	192	175	176	175	158	154	161	177	183
CCWF	Female Offenders	Inmate Age Group (Female)	26 to 39	1,168	1,115	1,179	1,155	1,129	1,099	1,151	1,172	1,168	1,133	1,115	1,187	1,207
CCWF	Female Offenders	Inmate Age Group (Female)	40 to 54	598	579	610	608	598	579	600	607	633	618	615	648	643
CCWF	Female Offenders	Inmate Age Group (Female)	55 And Above	292	290	291	281	288	286	284	290	292	277	278	277	280
CCWF	Female Offenders	Term (Without Credit Earning)	0 to 5 Years	587	531	647	627	618	566	642	670	689	653	659	758	774
CCWF	Female Offenders	Term (Without Credit Earning)	6-14 Years	591	562	568	555	536	525	525	528	523	503	488	512	526
CCWF	Female Offenders	Term (Without Credit Earning)	15 and Above Years	305	302	295	297	294	290	291	288	288	284	283	280	273
CCWF	Female Offenders	Staffing Demographics	Total Officers ¹	410	425	428	429	426	424	432	432	423	429	428	424	419
CCWF	Female Offenders	Staffing Demographics	Male Officers ²	269	271	278	277	271	270	276	275	269	275	276	275	271



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CCWF	Female Offenders	Staffing Demographics	% Male ¹	66%	64%	65%	65%	64%	64%	64%	64%	64%	64%	64%	65%	65%
CCWF	Female Offenders	Staffing Demographics	Female Officers ²	141	154	150	152	155	154	156	157	154	154	152	149	148
CCWF	Female Offenders	Staffing Demographics	% Female ¹	34%	36%	35%	35%	36%	36%	36%	36%	36%	36%	36%	35%	35%
CCWF	Female Offenders	Staffing Demographics	Total Sergeants ¹	60	58	58	57	60	59	58	58	60	61	60	55	55
CCWF	Female Offenders	Staffing Demographics	Male Sergeants ²	45	45	45	44	47	47	46	46	47	48	48	45	45
CCWF	Female Offenders	Staffing Demographics	% Male ¹	75%	78%	78%	77%	78%	80%	79%	79%	78%	79%	80%	82%	82%
CCWF	Female Offenders	Staffing Demographics	Female Sergeants ²	15	13	13	13	13	12	12	12	13	13	12	10	10
CCWF	Female Offenders	Staffing Demographics	% Female ¹	25%	22%	22%	23%	22%	20%	21%	21%	22%	21%	20%	18%	18%
CCWF	Female Offenders	Staffing Demographics	Total Lieutenants ¹	27	27	26	26	26	25	25	24	25	25	25	24	25
CCWF	Female Offenders	Staffing Demographics	Male Lieutenants ²	23	23	22	22	21	20	20	19	20	20	20	19	20
CCWF	Female Offenders	Staffing Demographics	% Male ¹	85%	85%	85%	85%	81%	80%	80%	79%	80%	80%	80%	79%	80%
CCWF	Female Offenders	Staffing Demographics	Female Lieutenants ²	4	4	4	4	5	5	5	5	5	5	5	5	5
CCWF	Female Offenders	Staffing Demographics	% Female ¹	15%	15%	15%	15%	19%	20%	20%	21%	20%	20%	20%	21%	20%
CCWF	Female Offenders	Staffing Demographics	Total Managers ¹	9	9	9	9	9	9	8	12	12	12	12	12	12
CCWF	Female Offenders	Staffing Demographics	Male Managers ²	7	7	7	7	7	7	6	8	8	8	8	8	8
CCWF	Female Offenders	Staffing Demographics	% Male ¹	78%	78%	78%	78%	78%	78%	75%	67%	67%	67%	67%	67%	67%
CCWF	Female Offenders	Staffing Demographics	Female Managers ²	2	2	2	2	2	2	2	4	4	4	4	4	4
CCWF	Female Offenders	Staffing Demographics	% Female ¹	22%	22%	22%	22%	22%	22%	25%	33%	33%	33%	33%	33%	33%
CCWF	Female Offenders	Volunteers	Brown Card Volunteers ²	0	0	6	17	14	9	7	16	6	14	19	11	14
CCWF	Female Offenders	Volunteers	Other Volunteers ²	0	0	4	19	11	6	2	18	0	7	13	12	22
CHCF	Custody Operations	Total Bed Capacity	Blueprint Crowding Capacity	2,953	2,953	2,953	2,876	2,926	2,926	2,926	2,952	2,952	2,952	2,952	2,953	2,954
CHCF	Custody Operations	Total Bed Capacity	Maximum Capacity	3,058	3,058	3,058	2,966	3,016	3,016	3,016	3,058	3,058	3,058	3,058	3,059	3,060
CHCF	Custody Operations	Total Bed Capacity	Design Beds	2,953	2,953	2,953	2,876	2,926	2,926	2,926	2,952	2,952	2,952	2,952	2,953	2,954
CHCF	Custody Operations	Total Bed Capacity	Inmate Count	2,210	2,177	2,213	2,206	2,234	2,227	2,254	2,305	2,316	2,330	2,359	2,390	2,429
CHCF	Custody Operations	Total Bed Capacity	% Institution Filled to Blueprint Crowding Capacity ¹	75%	74%	75%	77%	76%	76%	77%	78%	78%	79%	80%	81%	82%



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CHCF	Custody Operations	Inmate Security Level	Inmate Level I (Classification Score of 0-18)	91	102	119	118	123	121	113	117	118	118	126	129	140
CHCF	Custody Operations	Inmate Security Level	Out of Bed Level I Assignments	32	34	41	40	37	40	40	37	37	38	37	40	43
CHCF	Custody Operations	Inmate Security Level	% of Out of Level I Assignments ¹	35%	33%	34%	34%	30%	33%	35%	32%	31%	32%	29%	31%	31%
CHCF	Custody Operations	Inmate Security Level	Inmate Level II (Classification Score of 19-35)	1,619	1,614	1,636	1,672	1,700	1,688	1,695	1,719	1,711	1,734	1,745	1,767	1,787
CHCF	Custody Operations	Inmate Security Level	Out of Bed Level II Assignments	127	115	120	132	139	130	124	134	135	125	132	143	141
CHCF	Custody Operations	Inmate Security Level	% of Out of Level II Assignments ¹	8%	7%	7%	8%	8%	8%	7%	8%	8%	7%	8%	8%	8%
CHCF	Custody Operations	Inmate Security Level	Inmate Level III (Classification Score of 36-59)	85	81	91	79	72	81	85	98	96	94	103	104	106
CHCF	Custody Operations	Inmate Security Level	Out of Bed Level III Assignments	12	9	15	14	12	19	19	22	18	21	24	27	26
CHCF	Custody Operations	Inmate Security Level	% of Out of Level III Assignments ¹	14%	11%	16%	18%	17%	23%	22%	22%	19%	22%	23%	26%	25%
CHCF	Custody Operations	Inmate Security Level	Inmate Level IV (Classification Score of 60+)	415	380	367	337	339	337	361	371	391	384	385	390	396
CHCF	Custody Operations	Inmate Security Level	Out of Bed Level IV Assignments	99	88	89	79	81	88	98	113	124	120	125	128	130
CHCF	Custody Operations	Inmate Security Level	% of Out of Level IV Assignments ¹	24%	23%	24%	23%	24%	26%	27%	30%	32%	31%	32%	33%	33%
CHCF	Custody Operations	Camps	Camps (CMC, CRC only) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Custody Operations	Camps	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Custody Operations	Camps	Pipeline ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Custody Operations	Reception Center	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Custody Operations	Reception Center	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Custody Operations	Reception Center	Reception Center with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Custody Operations	General Population (GP)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Custody Operations	General Population (GP)	Actual Population	35	30	28	27	0	0	0	0	0	0	0	0	0
CHCF	Custody Operations	General Population (GP)	GP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Custody Operations	Enhanced Outpatient Program (EOP)	Blueprint Crowding Capacity	302	302	302	225	275	275	225	223	223	223	223	223	224
CHCF	Custody Operations	Enhanced Outpatient Program (EOP)	Total EOP Population ¹	161	167	188	174	170	173	162	153	145	156	162	166	173
CHCF	Custody Operations	Enhanced Outpatient Program (EOP)	Actual Population (In EOP Designated Bed Use)	161	167	188	174	170	173	162	153	145	156	162	166	173



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CHCF	Custody Operations	Short Term Restricted Housing (STRH)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Custody Operations	Short Term Restricted Housing (STRH)	STRH with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Custody Operations	Long Term Restricted Housing (LTRH)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Custody Operations	Long Term Restricted Housing (LTRH)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Custody Operations	Long Term Restricted Housing (LTRH)	LTRH with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Custody Operations	Life Sentenced Inmates	Life (With Possibility of Parole)	1,144	1,123	1,113	1,109	1,123	1,117	1,139	1,151	1,155	1,151	1,171	1,188	1,188
CHCF	Custody Operations	Life Sentenced Inmates	Life (Without Possibility of Parole) (LWOP)	239	243	244	241	246	251	247	243	242	241	250	252	258
CHCF	Custody Operations	Condemned Inmates	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Custody Operations	Condemned Inmates	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Custody Operations	Psychiatric Services Unit (PSU)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Custody Operations	Psychiatric Services Unit (PSU)	Average Length of Stay ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Custody Operations	Psychiatric Services Unit (PSU)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Custody Operations	Security Housing Unit (SHU)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Custody Operations	Security Housing Unit (SHU)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Custody Operations	Security Housing Unit (SHU)	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Custody Operations	Psychiatric Inpatient Program (PIP)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Custody Operations	Psychiatric Inpatient Program (PIP)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Custody Operations	Correctional Treatment Center (CTC)	Blueprint Crowding Capacity	360	360	360	360	360	360	360	360	360	360	360	360	360
CHCF	Custody Operations	Correctional Treatment Center (CTC)	Actual Population	353	356	355	343	356	347	346	356	357	340	332	329	327
CHCF	Custody Operations	Out-Patient Housing Unit (OHU)	Blueprint Crowding Capacity	652	652	652	652	652	652	652	652	652	652	652	652	652
CHCF	Custody Operations	Out-Patient Housing Unit (OHU)	Actual Population	605	596	615	604	601	610	608	612	592	569	569	571	570
CHCF	Custody Operations	Mental Health Crisis Bed (MCB)	Blueprint Crowding Capacity	84	80	80	80	80	80	80	80	80	80	80	80	80
CHCF	Custody Operations	Mental Health Crisis Bed (MCB)	Actual Population	14	17	24	21	25	28	28	22	18	13	25	21	20
CHCF	Custody Operations	American with Disabilities Act (ADA)	Actual Population (All Institutions) ¹	1,249	1,237	1,248	1,260	1,275	1,248	1,250	1,277	1,261	1,228	1,223	1,226	1,236
CHCF	Custody Operations	American with Disabilities Act (ADA)	DPW - Disability Type: Mobility ¹	309	301	313	320	318	323	323	327	332	330	331	324	326
CHCF	Custody Operations	American with Disabilities Act (ADA)	DPW Code Only	212	206	215	220	216	218	220	222	222	219	217	214	220



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CHCF	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPW	97	95	98	100	102	105	103	105	110	111	114	110	106
CHCF	Custody Operations	American with Disabilities Act (ADA)	DPO - Disability Type: Mobility ¹	335	330	340	355	359	342	343	347	345	328	322	326	313
CHCF	Custody Operations	American with Disabilities Act (ADA)	DPO Code Only	222	221	230	238	241	231	230	233	231	222	220	225	217
CHCF	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPO	113	109	110	117	118	111	113	114	114	106	102	101	96
CHCF	Custody Operations	American with Disabilities Act (ADA)	DPM - Disability Type: Mobility ¹	247	247	272	270	275	276	296	305	296	290	300	301	318
CHCF	Custody Operations	American with Disabilities Act (ADA)	DPM Code Only	179	179	200	195	199	199	219	228	219	215	220	224	237
CHCF	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPM	68	68	72	75	76	77	77	77	77	75	80	77	81
CHCF	Custody Operations	American with Disabilities Act (ADA)	DLT - Disability Type: Mobility ¹	154	158	135	138	143	136	130	132	127	123	115	117	122
CHCF	Custody Operations	American with Disabilities Act (ADA)	DLT Code Only	112	116	95	97	103	98	94	96	93	90	84	87	92
CHCF	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DLT	42	42	40	41	40	38	36	36	34	33	31	30	30
CHCF	Custody Operations	American with Disabilities Act (ADA)	DNM - Disability Type: Mobility ¹	107	108	102	98	99	92	77	79	72	72	76	77	75
CHCF	Custody Operations	American with Disabilities Act (ADA)	DNM Code Only	88	87	81	82	84	76	61	61	55	54	58	59	59
CHCF	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DNM	19	21	21	16	15	16	16	18	17	18	18	18	16
CHCF	Custody Operations	American with Disabilities Act (ADA)	DPH - Disability Type: Hearing ¹	11	9	10	10	12	12	12	12	13	12	14	13	11
CHCF	Custody Operations	American with Disabilities Act (ADA)	DPH Code Only	3	2	2	2	2	2	2	2	2	2	3	3	2
CHCF	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPH	8	7	8	8	10	10	10	10	11	10	11	10	9
CHCF	Custody Operations	American with Disabilities Act (ADA)	DNH - Disability Type: Hearing ¹	274	272	268	263	267	265	267	277	282	275	272	274	265
CHCF	Custody Operations	American with Disabilities Act (ADA)	DNH Code Only	42	41	38	34	35	33	35	39	43	42	40	41	41
CHCF	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DNH	232	231	230	229	232	232	232	238	239	233	232	233	224
CHCF	Custody Operations	American with Disabilities Act (ADA)	DPV - Disability Type: Vision ¹	51	51	52	49	51	47	48	48	47	48	48	49	52
CHCF	Custody Operations	American with Disabilities Act (ADA)	DPV Code Only	7	7	6	6	6	5	5	8	8	8	7	8	10
CHCF	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPV	44	44	46	43	45	42	43	40	39	40	41	41	42
CHCF	Custody Operations	American with Disabilities Act (ADA)	DPS - Disability Type: Speech ¹	18	16	17	18	20	20	20	20	19	18	19	17	16
CHCF	Custody Operations	American with Disabilities Act (ADA)	DPS Code Only	2	2	2	2	2	2	2	2	1	1	1	1	1
CHCF	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPS	16	14	15	16	18	18	18	18	18	17	18	16	15
CHCF	Custody Operations	American with Disabilities Act (ADA)	DKD - Disability Type: Kidney ¹	99	99	98	101	98	98	96	96	96	92	89	83	84



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CHCF	Custody Operations	Incidents	Controlled Cell Phone Discoveries	3	9	4	3	1	3	1	5	0	0	1	0	0
CHCF	Custody Operations	Incidents	Uncontrolled Cell Phone Discoveries	9	0	0	0	0	0	0	4	0	0	0	0	0
CHCF	Custody Operations	Incidents	Cell Phone Seizures	12	9	4	3	1	3	1	9	0	0	1	0	0
CHCF	Custody Operations	Contraband Surveillance Watch (CSW)	Inmate Placements on CSW	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Custody Operations	Contraband Surveillance Watch (CSW)	Count of CSW Items Recovered	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Custody Operations	Contraband Surveillance Watch (CSW)	CSW Search Warrants Requested	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Custody Operations	Contraband Surveillance Watch (CSW)	Inmate Placements Exceeding 3 Days On CSW	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Custody Operations	Contraband Surveillance Watch (CSW)	Inmate Placements Exceeding 6 Days On CSW	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Custody Operations	In Cell Violence/Incidents	"In Cell" Incidents (Between Inmates of Same Race) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Custody Operations	In Cell Violence/Incidents	"In Cell" Incidents (Between Inmates of Different Race) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Custody Operations	In Cell Violence/Incidents	"In Cell" Battery w/SBI (Between Inmates of Same Race) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Custody Operations	In Cell Violence/Incidents	"In Cell" Battery w/SBI (Between Inmates of Different Race) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Custody Operations	In Cell Violence/Incidents	"In Cell" Homicide (Between Inmates of Same Race) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Custody Operations	In Cell Violence/Incidents	"In Cell" Homicide (Between Inmates of Different Race) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Custody Operations	Indecent Exposure Incidents	Number of IEX incidents ²	13	9	0	3	7	1	14	11	11	9	9	8	8
CHCF	Custody Operations	Indecent Exposure Incidents	Number of D.A. Referrals ²	13	9	0	3	0	0	14	11	0	22	0	0	0
CHCF	Custody Operations	Indecent Exposure Incidents	Number of D.A. Referrals Accepted ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Custody Operations	Indecent Exposure Incidents	Number of D.A. Referrals Rejected ²	13	9	0	0	0	0	14	11	0	22	0	0	0
CHCF	Custody Operations	Indecent Exposure Incidents	Number of D.A. Referrals Pending ²	0	0	0	0	0	0	0	0	23	17	25	30	30
CHCF	Custody Operations	Indecent Exposure Incidents	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure) ²	0	0	0	0	0	0	0	2	0	0	0	1	2
CHCF	Custody Operations	Indecent Exposure Incidents	Number of Documented Mental Health Referrals (Inmates) ²	13	9	0	2	6	1	0	11	11	9	9	8	8
CHCF	Custody Operations	Indecent Exposure Incidents	Total number of Victims ¹	13	9	0	3	6	1	6	13	11	9	9	8	8



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CHCF	Administration	Personnel Vacancies (Category)	Total of all personnel in filled positions. ¹	1,367	1,380	1,377	1,361	1,357	1,401	1,386	1,385	1,343	1,391	1,384	860	1,356
CHCF	Administration	Custody (Uniformed)	Budgeted Positions ²	1,039	1,039	1,039	1,039	1,039	1,038	1,038	1,038	1,038	1,038	1,038	1,038	1,038
CHCF	Administration	Custody (Uniformed)	Pending 607's - Net ²	-1.4	-1.4	-1.4	-1.4	-1.4	0	-5.6	-5.6	-5.6	-5.6	-5.6	-5.6	18.4
CHCF	Administration	Custody (Uniformed)	Adjusted Budgeted Total ¹	1,038	1,038	1,038	1,038	1,038	1,038	1,032	1,032	1,032	982	1,032	1,032	1,056
CHCF	Administration	Custody (Uniformed)	Filled Budgeted Positions ²	955	968	964	957	956	982	979	975	970	985	981	465	961
CHCF	Administration	Custody (Uniformed)	920 Blanket ²	34	33	31	27	27	27	26	26	26	26	25	21	36
CHCF	Administration	Custody (Uniformed)	918 Blanket ²	0	0	0	0	0	0	0	0	0	1	1	1	1
CHCF	Administration	Custody (Uniformed)	True Vacancy Total ¹	49	37	43	54	55	29	27	31	36	-30	25	545	58
CHCF	Administration	Custody (Uniformed)	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Administration	Custody (Uniformed)	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Administration	Custody (Uniformed)	Staff on Other Type of Leave ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Administration	Other Custody (Non-Uniformed)	Budgeted Positions ²	37	37	37	37	37	35	35	35	0	35	35	35	35
CHCF	Administration	Other Custody (Non-Uniformed)	Pending 607's - Net ²	-2	-2	-2	-2	-2	0	0	0	31	0	0	0	1
CHCF	Administration	Other Custody (Non-Uniformed)	Adjusted Budgeted Total ¹	35	35	35	35	35	35	35	35	31	35	35	35	36
CHCF	Administration	Other Custody (Non-Uniformed)	Filled Budgeted Positions ²	31	31	31	31	32	34	34	34	0	30	30	30	29
CHCF	Administration	Other Custody (Non-Uniformed)	920 Blanket ²	2	2	2	1	1	1	1	1	0	0	0	0	0
CHCF	Administration	Other Custody (Non-Uniformed)	918 Blanket ²	1	1	1	1	1	0	0	0	0	0	0	0	0
CHCF	Administration	Other Custody (Non-Uniformed)	True Vacancy Total ¹	1	1	1	2	1	0	0	0	31	5	5	5	7
CHCF	Administration	Other Custody (Non-Uniformed)	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Administration	Other Custody (Non-Uniformed)	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Administration	Other Custody (Non-Uniformed)	Staff on Other Type of Leave ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Administration	Education Positions	Budgeted Positions ²	24	24	24	24	24	24	24	24	24	24	24	24	24
CHCF	Administration	Education Positions	Pending 607's - Net ²	0	0	0	0	0	0	0	0	1	1	1	1	1
CHCF	Administration	Education Positions	Adjusted Budgeted Total ¹	24	24	24	24	24	24	24	24	25	25	25	25	25
CHCF	Administration	Education Positions	Filled Budgeted Positions ²	18	19	20	18	19	20	21	21	21	23	23	22	21
CHCF	Administration	Education Positions	920 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Administration	Education Positions	918 Blanket ²	1	0	1	1	0	0	0	2	2	2	2	2	2
CHCF	Administration	Education Positions	True Vacancy Total ¹	5	5	3	5	5	4	3	1	2	0	0	1	2
CHCF	Administration	Education Positions	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Administration	Education Positions	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Administration	Education Positions	Staff on Other Type of Leave ²	0	0	0	0	0	0	0	0	0	1	0	0	0
CHCF	Administration	Support Staff	Budgeted Positions ²	402	402	402	402	402	403	403	403	403	403	403	403	403
CHCF	Administration	Support Staff	Pending 607's - Net ²	-22.3	-22.3	-22.3	-22.3	-22.3	-23.3	-22.3	-22.3	22.3	-22.3	-22.3	-20.3	-20.3
CHCF	Administration	Support Staff	Adjusted Budgeted Total ¹	380	380	380	380	380	380	381	381	425	381	381	383	383



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CHCF	Administration	Support Staff	Filled Budgeted Positions ²	294	291	290	284	282	298	295	290	287	288	284	279	282
CHCF	Administration	Support Staff	920 Blanket ²	1	1	2	3	2	2	2	2	2	3	2	2	2
CHCF	Administration	Support Staff	918 Blanket ²	15	18	18	18	17	14	16	15	15	15	14	15	14
CHCF	Administration	Support Staff	True Vacancy Total ¹	70	70	70	75	79	66	68	74	121	75	81	87	85
CHCF	Administration	Support Staff	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Administration	Support Staff	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	1	1
CHCF	Administration	Support Staff	Staff on Other Type of Leave ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Administration	Trades	Budgeted Positions ²	70	70	70	70	70	70	70	700	70	70	70	70	70
CHCF	Administration	Trades	Pending 607's - Net ²	-1	-1	-1	-1	0.1	-1	-1	-1	-1	-1	-1	-1	-1
CHCF	Administration	Trades	Adjusted Budgeted Total ¹	69	69	69	69	70	69	69	699	69	69	69	69	69
CHCF	Administration	Trades	Filled Budgeted Positions ²	56	58	59	59	58	57	57	55	55	55	56	55	55
CHCF	Administration	Trades	920 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Administration	Trades	918 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Administration	Trades	True Vacancy Total ¹	13	11	10	10	12	12	12	644	14	14	13	14	14
CHCF	Administration	Trades	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Administration	Trades	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Administration	Trades	Staff on Other Type of Leave ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Administration	Management	Budgeted Positions ²	14	14	14	14	14	14	14	14	14	14	14	14	14
CHCF	Administration	Management	Pending 607's - Net ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Administration	Management	Adjusted Budgeted Total ¹	14	14	14	14	14	14	14	14	14	14	14	14	14
CHCF	Administration	Management	Filled Budgeted Positions ²	13	13	13	12	10	10	0	10	10	10	10	9	8
CHCF	Administration	Management	920 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Administration	Management	918 Blanket ²	0	0	0	0	0	0	0	0	0	0	1	1	1
CHCF	Administration	Management	True Vacancy Total ¹	1	1	1	2	4	4	14	4	4	4	3	4	5
CHCF	Administration	Management	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Administration	Management	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Administration	Management	Staff on Other Type of Leave ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Administration	Overtime	Total ¹	50,780	31,903	29,624	27,109	34,929	31,815	46,530	31,399	28,820	41,438	24,209	25,561	36,328
CHCF	Administration	Overtime	AVG Hours Per Custody Staff ¹	46.09	28.44	25.51	23.47	30.72	27.51	41.10	26.08	24.51	33.99	19.55	44.09	32.19
CHCF	Administration	Overtime	Custody ¹	45,445	28,413	25,385	23,186	30,354	27,947	41,631	26,317	23,771	34,504	19,766	21,825	31,869
CHCF	Administration	Overtime	Lieutenants	1,222	824	936	848	1,465	1,110	1,080	1,100	1,056	1,254	1,220	1,089	1,154
CHCF	Administration	Overtime	Sergeants	3,256	2,352	2,275	2,571	3,176	2,115	3,472	2,024	2,169	2,716	2,189	1,616	2,855
CHCF	Administration	Overtime	Officers	40,380	24,991	22,123	19,705	25,625	24,685	37,023	23,106	20,469	30,470	16,338	19,112	27,832
CHCF	Administration	Overtime	Other Custody	588	247	50	62	88	38	56	87	77	63	20	8	27
CHCF	Administration	Overtime	AVG Hours Per Non-Custody Staff ¹	13.93	9.15	10.28	9.68	11.94	10.05	13.03	12.85	13.16	17.49	11.58	9.83	11.33
CHCF	Administration	Overtime	Non-Custody	5,306	3,487	3,926	3,610	4,405	3,868	4,861	4,830	4,910	6,575	4,321	3,588	4,145
CHCF	Administration	Overtime	Medical	29	3	314	313	170	0	38	253	139	359	122	148	314
CHCF	Administration	Sick Leave	Total Hours ¹	14,618	7,025	5,684	6,522	7,682	5,956	8,049	7,892	8,194	7,385	7,823	9,045	7,323
CHCF	Administration	Sick Leave	AVG Hours Per Custody Staff ¹	12.60	5.59	4.74	4.78	5.99	4.79	6.22	5.96	6.63	5.71	5.73	14.63	6.09



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CHCF	Administration	Sick Leave	Custody ¹	12,428	5,586	4,714	4,719	5,920	4,869	6,301	6,018	6,430	5,799	5,794	7,241	6,025
CHCF	Administration	Sick Leave	Lieutenants	408	110	43	151	63	152	184	68	45	140	94	88	90
CHCF	Administration	Sick Leave	Sergeants	1,067	501	348	321	345	399	298	427	397	428	526	451	442
CHCF	Administration	Sick Leave	Officers	10,871	4,916	4,221	4,089	5,445	4,242	5,737	5,398	5,891	5,180	5,111	6,556	5,436
CHCF	Administration	Sick Leave	Other Custody	82	59	102	158	67	76	83	125	98	52	63	146	57
CHCF	Administration	Sick Leave	AVG Hours Per Non-Custody Staff ¹	5.62	3.74	2.52	4.83	4.78	2.79	4.46	4.86	4.73	4.22	5.39	4.78	3.48
CHCF	Administration	Sick Leave	Non-Custody	2,142	1,424	962	1,803	1,763	1,075	1,664	1,826	1,763	1,586	2,009	1,746	1,275
CHCF	Administration	Sick Leave	Medical	48	16	8	0	0	12	85	48	0	0	20	59	24
CHCF	Administration	Sick Leave Management	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only) ²	0	0	0	0	2	0	0	3	1	0	0	0	0
CHCF	Administration	Sick Leave Management	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only) ²	0	0	1	1	0	0	0	3	0	0	0	0	0
CHCF	Administration	Sick Leave Management	Adverse Actions for Sick Leave (R06 and S06 Staff Only) ²	0	0	0	0	0	0	0	1	0	0	0	0	1
CHCF	Administration	Sick Leave Management	Staff Exceeding Trigger Point ²	13	24	42	65	36	120	154	0	204	237	275	361	20
CHCF	Administration	In-Lieu of Sick Leave	Total Hours ¹	5,214	3,284	2,377	1,993	2,901	2,390	2,607	2,425	2,352	2,896	2,843	4,181	2,977
CHCF	Administration	In-Lieu of Sick Leave	AVG Hours Per Custody Staff ¹	4.04	1.98	1.60	1.41	1.71	1.48	1.67	1.48	1.59	1.98	1.98	5.43	1.87
CHCF	Administration	In-Lieu of Sick Leave	Custody ¹	3,985	1,982	1,590	1,391	1,686	1,502	1,687	1,496	1,546	2,007	2,004	2,685	1,847
CHCF	Administration	In-Lieu of Sick Leave	Lieutenants	102	123	77	107	39	136	91	65	34	79	103	48	136
CHCF	Administration	In-Lieu of Sick Leave	Sergeants	288	240	109	99	107	88	120	96	128	120	82	205	240
CHCF	Administration	In-Lieu of Sick Leave	Officers	3,508	1,553	1,381	1,137	1,503	1,251	1,331	1,305	1,314	1,775	1,785	2,325	1,417
CHCF	Administration	In-Lieu of Sick Leave	Other Custody	88	66	24	48	37	27	145	31	71	33	34	108	54
CHCF	Administration	In-Lieu of Sick Leave	AVG Hours Per Non-Custody Staff ¹	3.22	3.42	2.06	1.61	3.29	2.31	2.36	2.34	2.08	2.36	2.25	4.08	3.09
CHCF	Administration	In-Lieu of Sick Leave	Non-Custody	1,228	1,303	787	602	1,215	888	879	880	774	889	840	1,488	1,130
CHCF	Administration	In-Lieu of Sick Leave	Medical	0	0	0	0	0	0	40	49	32	0	0	8	0
CHCF	Administration	Annual Leave	Total Hours ¹	5,669	4,186	3,811	4,384	4,836	5,323	6,180	6,167	5,762	6,971	6,896	8,795	3,459
CHCF	Administration	Annual Leave	AVG Hours Per Custody Staff ¹	5.00	3.30	3.09	3.55	3.98	4.38	5.15	4.83	5.17	6.20	5.90	14.66	2.94
CHCF	Administration	Annual Leave	Custody ¹	4,929	3,300	3,076	3,511	3,936	4,445	5,220	4,873	5,014	6,296	5,967	7,258	2,908
CHCF	Administration	Annual Leave	Lieutenants	257	129	249	207	100	318	211	196	49	271	295	344	272
CHCF	Administration	Annual Leave	Sergeants	398	352	229	232	283	185	280	378	357	588	446	477	360
CHCF	Administration	Annual Leave	Officers	4,067	2,570	2,474	2,868	3,383	3,493	4,277	3,867	4,357	5,126	4,932	6,122	2,101
CHCF	Administration	Annual Leave	Other Custody	207	249	125	204	170	450	452	432	252	311	294	316	175
CHCF	Administration	Annual Leave	AVG Hours Per Non-Custody Staff ¹	1.94	2.33	1.92	2.34	2.44	2.28	2.58	3.44	2.01	1.80	2.49	4.13	1.51
CHCF	Administration	Annual Leave	Non-Custody	740	887	735	873	900	878	961	1,295	748	676	929	1,509	551
CHCF	Administration	Annual Leave	Medical	0	0	0	0	0	0	0	0	0	0	0	28	0
CHCF	Administration	Workers' Compensation	Custody -- Number of Staff off Work due to accepted and pending claims. ²	42	0	44	45	43	0	37	49	55	41	34	30	32



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CHCF	Administration	Workers' Compensation	Off Work Rate (Per 100 Staff) ¹	4.26	0.00	4.42	4.55	4.35	0.00	3.65	4.86	5.67	4.04	3.36	6.06	3.23
CHCF	Administration	Workers' Compensation	Pending/Open Claims ²	289	0	279	290	297	0	330	281	277	279	321	280	290
CHCF	Administration	Workers' Compensation	New Claims ²	1	0	4	4	6	0	3	8	5	16	1	2	10
CHCF	Administration	Workers' Compensation	Closed Claims ²	14	0	37	12	8	0	3	11	14	13	14	7	9
CHCF	Administration	Workers' Compensation	Non-Custody – Number of Staff off Work due to accepted and pending claims. ²	8	0	4	56	16	0	10	12	16	11	6	4	3
CHCF	Administration	Workers' Compensation	Off Work Rate (Per 100 Staff) ¹	2.10	0.00	1.05	15.01	4.34	0.00	2.68	3.19	4.29	2.93	1.61	1.10	0.82
CHCF	Administration	Workers' Compensation	Pending/Open Claims ²	87	0	108	348	79	0	54	62	57	62	71	73	69
CHCF	Administration	Workers' Compensation	New Claims ²	0	0	1	14	3	0	1	3	2	4	2	2	6
CHCF	Administration	Workers' Compensation	Closed Claims ²	5	0	5	36	21	0	9	1	6	0	7	5	3
CHCF	Administration	NDI/SDI	Custody - Number of Staff off Work due to non-work related illness/injuries. ²	4	0	0	0	13	0	21	15	19	4	14	13	20
CHCF	Administration	NDI/SDI	Off Work Rate (Per 100 Staff) ¹	0.41	0.00	0.00	0.00	1.32	0.00	2.07	1.49	1.96	0.39	1.38	2.63	2.02
CHCF	Administration	NDI/SDI	Non-Custody - Number of Staff off Work due to non-work related illness/injuries. ²	1	0	0	0	2	0	12	7	9	9	11	11	6
CHCF	Administration	NDI/SDI	Off Work Rate (Per 100 Staff) ¹	0.26	0.00	0.00	0.00	0.54	0.00	3.22	1.86	2.41	2.39	2.95	3.01	1.64
CHCF	Administration	FMLA	Custody - Number of Staff off Work due to FMLA ¹	123	84	86	104	103	90	102	99	97	108	102	123	105
CHCF	Administration	FMLA	Lieutenants	1	0	2	1	0	1	1	2	1	1	1	0	1
CHCF	Administration	FMLA	Sergeants	2	4	4	4	6	6	8	8	11	9	10	10	7
CHCF	Administration	FMLA	Officers	119	78	80	99	96	82	92	88	84	98	91	113	97
CHCF	Administration	FMLA	Other Custody	1	2	0	0	1	1	1	1	1	0	0	0	0
CHCF	Administration	FMLA	Non-Custody	10	17	14	17	28	25	20	29	21	20	23	17	17
CHCF	Administration	FMLA	Medical	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Administration	FMLA	Custody - Number of FMLA Hours Used by Staff ¹	3,325	2,445	2,434	2,869	3,363	2,743	3,556	2,852	2,389	3,284	2,840	4,534	2,997
CHCF	Administration	FMLA	Lieutenants	8	0	80	8	0	32	48	48	8	8	16	0	16
CHCF	Administration	FMLA	Sergeants	80	72	208	408	352	344	264	203	326	256	336	256	352
CHCF	Administration	FMLA	Officers	3,158	2,111	2,146	2,453	2,891	2,191	3,076	2,577	2,039	3,020	2,488	4,278	2,629
CHCF	Administration	FMLA	Other Custody	79	262	0	0	120	176	168	24	16	0	0	0	0
CHCF	Administration	FMLA	Non-Custody	343	521	269	354	688	438	374	905	660	491	505	445	463
CHCF	Administration	FMLA	Medical	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Administration	FMLA	Custody - Average Number of FMLA Hours Used by Staff ¹	3.37	2.45	2.45	2.90	3.40	2.70	3.51	2.83	2.46	3.23	2.81	9.16	3.03
CHCF	Administration	FMLA	Other Custody ¹	2.53	8.45	0.00	0.00	3.75	5.18	4.94	0.71	0.00	0.00	0.00	0.00	0.00



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CHCF	Administration	Accounting Penalties (\$ Amounts)	Institutions (Program 25) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Administration	Accounting Penalties (\$ Amounts)	Education (Program 45) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Administration	Accounting Penalties (\$ Amounts)	Medical (Program 50) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Administration	RAO Accounting Penalties (\$ Amounts)	Institutions (Program 25) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Administration	RAO Accounting Penalties (\$ Amounts)	Education (Program 45) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Administration	RAO Accounting Penalties (\$ Amounts)	Medical (Program 50) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	1	0
CHCF	Administration	Regulatory Citations Cal OSHA	Number of Penalties ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Administration	Regulatory Citations Cal OSHA	Dollar Amount (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Administration	Work Orders	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted ²	162	109	157	174	153	167	103	154	185	122	110	112	75
CHCF	Administration	Work Orders	Number of Emergency Corrective Work Orders (priority 1) Completed ²	158	22	54	133	98	155	32	14	128	113	110	99	71
CHCF	Administration	Work Orders	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted ²	2,184	1,875	1,935	485	427	1,882	1,967	2,051	1,909	1,940	1,791	2,004	2,212
CHCF	Administration	Work Orders	Number of Preventative Maintenance Work Orders (priority 2) Completed ²	1,663	41	361	1,208	780	388	601	158	1,011	889	1,791	1,912	1,338
CHCF	Administration	Work Orders	Number of Corrective Work Orders (Priority 3) Received/Submitted ²	244	378	1,111	571	318	293	413	443	599	441	136	90	94
CHCF	Administration	Work Orders	Number of Corrective Work Orders (Priority 3) Completed ²	180	19	151	252	116	182	386	39	738	246	115	68	63
CHCF	Administration	Work Orders	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Administration	Work Orders	Number of Non-Maintenance Service Requests (Priority 4) Completed ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Administration	Work Orders	Number of Project Work Orders (priority 5) Received/Submitted ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Administration	Work Orders	Number of Project Work Orders (priority 5) Completed ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Administration	Work Orders	% of personnel hours spent on preventative maintenance ²	9%	18%	19%	21%	26%	17%	19%	24%	23%	25%	22%	25%	19%
CHCF	Administration	Employee Grievances and Staff Complaints	Total ¹	27	13	8	13	6	13	0	0	6	12	2	0	3



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CHCF	Female Offenders	Staffing Demographics	% Female ¹													
CHCF	Female Offenders	Staffing Demographics	Total Lieutenants ¹													
CHCF	Female Offenders	Staffing Demographics	Male Lieutenants ²													
CHCF	Female Offenders	Staffing Demographics	% Male ¹													
CHCF	Female Offenders	Staffing Demographics	Female Lieutenants ²													
CHCF	Female Offenders	Staffing Demographics	% Female ¹													
CHCF	Female Offenders	Staffing Demographics	Total Managers ¹													
CHCF	Female Offenders	Staffing Demographics	Male Managers ²													
CHCF	Female Offenders	Staffing Demographics	% Male ¹													
CHCF	Female Offenders	Staffing Demographics	Female Managers ²													
CHCF	Female Offenders	Staffing Demographics	% Female ¹													
CHCF	Female Offenders	Volunteers	Brown Card Volunteers ²													
CHCF	Female Offenders	Volunteers	Other Volunteers ²													
CIW	Custody Operations	Total Bed Capacity	Blueprint Crowding Capacity	1,744	1,745	1,745	1,475	1,475	1,475	1,565	1,564	1,564	1,564	1,654	1,744	1,744
CIW	Custody Operations	Total Bed Capacity	Maximum Capacity	2,292	2,292	2,292	1,932	1,932	1,932	2,052	2,052	2,052	2,052	2,172	2,292	2,292
CIW	Custody Operations	Total Bed Capacity	Design Beds	1,281	1,282	1,282	1,102	1,102	1,102	1,162	1,161	1,161	1,161	1,221	1,281	1,281
CIW	Custody Operations	Total Bed Capacity	Inmate Count	1,014	1,026	1,013	1,021	1,011	970	956	924	917	945	953	945	1,006
CIW	Custody Operations	Total Bed Capacity	% Institution Filled to Blueprint Crowding Capacity ¹	58%	59%	58%	69%	69%	66%	61%	59%	59%	60%	58%	54%	58%
CIW	Custody Operations	Inmate Security Level	Inmate Level I (Classification Score of 0-18)	234	250	226	228	238	223	222	215	217	218	222	221	255
CIW	Custody Operations	Inmate Security Level	Out of Bed Level I Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Custody Operations	Inmate Security Level	% of Out of Level I Assignments ¹	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
CIW	Custody Operations	Inmate Security Level	Inmate Level II (Classification Score of 19-35)	548	548	560	563	548	528	509	495	482	500	500	499	533
CIW	Custody Operations	Inmate Security Level	Out of Bed Level II Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Custody Operations	Inmate Security Level	% of Out of Level II Assignments ¹	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
CIW	Custody Operations	Inmate Security Level	Inmate Level III (Classification Score of 36-59)	82	80	82	88	81	77	80	79	81	85	88	85	81



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CIW	Custody Operations	Condemned Inmates	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Custody Operations	Psychiatric Services Unit (PSU)	Blueprint Crowding Capacity	10	10	10	10	10	10	10	10	10	10	10	10	10
CIW	Custody Operations	Psychiatric Services Unit (PSU)	Average Length of Stay ²	103	41.5	45.1	77.7	0	21.3	43	72.25	64.6	49	59.25	72.5	23.5
CIW	Custody Operations	Psychiatric Services Unit (PSU)	Actual Population	5	4	8	8	8	2	4	2	2	5	5	6	4
CIW	Custody Operations	Security Housing Unit (SHU)	Blueprint Crowding Capacity	41	42	42	42	42	42	42	41	41	41	41	41	41
CIW	Custody Operations	Security Housing Unit (SHU)	Actual Population	9	9	12	10	10	5	0	0	0	13	12	8	8
CIW	Custody Operations	Security Housing Unit (SHU)	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	2	1	1
CIW	Custody Operations	Psychiatric Inpatient Program (PIP)	Blueprint Crowding Capacity	45	45	45	45	45	45	45	45	45	45	45	45	45
CIW	Custody Operations	Psychiatric Inpatient Program (PIP)	Actual Population	29	34	31	30	25	26	28	30	28	29	39	32	28
CIW	Custody Operations	Correctional Treatment Center (CTC)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Custody Operations	Correctional Treatment Center (CTC)	Actual Population	4	1	4	2	7	7	4	3	4	2	5	8	4
CIW	Custody Operations	Out-Patient Housing Unit (OHU)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Custody Operations	Out-Patient Housing Unit (OHU)	Actual Population	8	6	7	7	8	6	5	5	6	6	10	5	7
CIW	Custody Operations	Mental Health Crisis Bed (MCB)	Blueprint Crowding Capacity	19	19	19	19	19	19	19	19	19	19	19	19	19
CIW	Custody Operations	Mental Health Crisis Bed (MCB)	Actual Population	7	16	9	13	9	9	13	9	11	11	11	13	18
CIW	Custody Operations	American with Disabilities Act (ADA)	Actual Population (All Institutions) ¹	136	134	138	137	152	154	154	150	146	146	148	157	158
CIW	Custody Operations	American with Disabilities Act (ADA)	DPW - Disability Type: Mobility ¹	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Custody Operations	American with Disabilities Act (ADA)	DPW Code Only	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPW	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Custody Operations	American with Disabilities Act (ADA)	DPO - Disability Type: Mobility ¹	7	10	9	11	11	13	12	11	11	14	18	19	21
CIW	Custody Operations	American with Disabilities Act (ADA)	DPO Code Only	5	6	6	8	8	10	9	8	8	9	13	14	15
CIW	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPO	2	4	3	3	3	3	3	3	3	5	5	5	6
CIW	Custody Operations	American with Disabilities Act (ADA)	DPM - Disability Type: Mobility ¹	35	35	38	35	41	41	42	42	43	38	39	52	47
CIW	Custody Operations	American with Disabilities Act (ADA)	DPM Code Only	32	32	34	32	37	37	38	37	37	32	33	45	41
CIW	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPM	3	3	4	3	4	4	4	5	6	6	6	7	6
CIW	Custody Operations	American with Disabilities Act (ADA)	DLT - Disability Type: Mobility ¹	42	41	43	44	45	44	43	42	39	37	36	33	34



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CIW	Custody Operations	American with Disabilities Act (ADA)	DLT Code Only	36	34	36	36	38	37	36	36	34	32	32	27	27
CIW	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DLT	6	7	7	8	7	7	7	6	5	5	4	6	7
CIW	Custody Operations	American with Disabilities Act (ADA)	DNM - Disability Type: Mobility ¹	38	36	34	34	41	43	42	43	42	47	44	42	45
CIW	Custody Operations	American with Disabilities Act (ADA)	DNM Code Only	28	26	24	24	31	32	31	31	29	34	32	32	35
CIW	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DNM	10	10	10	10	10	11	11	12	13	13	12	10	10
CIW	Custody Operations	American with Disabilities Act (ADA)	DPH - Disability Type: Hearing ¹	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Custody Operations	American with Disabilities Act (ADA)	DPH Code Only	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPH	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Custody Operations	American with Disabilities Act (ADA)	DNH - Disability Type: Hearing ¹	34	35	36	35	36	37	39	37	37	37	36	37	37
CIW	Custody Operations	American with Disabilities Act (ADA)	DNH Code Only	14	12	14	13	14	13	15	12	11	10	11	11	10
CIW	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DNH	20	23	22	22	22	24	24	25	26	27	25	26	27
CIW	Custody Operations	American with Disabilities Act (ADA)	DPV - Disability Type: Vision ¹	0	0	1	0	0	0	0	0	0	0	0	0	1
CIW	Custody Operations	American with Disabilities Act (ADA)	DPV Code Only	0	0	0	0	0	0	0	0	0	0	0	0	1
CIW	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPV	0	0	1	0	0	0	0	0	0	0	0	0	0
CIW	Custody Operations	American with Disabilities Act (ADA)	DPS - Disability Type: Speech ¹	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Custody Operations	American with Disabilities Act (ADA)	DPS Code Only	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPS	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Custody Operations	American with Disabilities Act (ADA)	DKD - Disability Type: Kidney ¹	1	1	1	1	1	1	1	1	1	1	1	1	1
CIW	Custody Operations	American with Disabilities Act (ADA)	DKD Code Only	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DKD	1	1	1	1	1	1	1	1	1	1	1	1	1
CIW	Custody Operations	Development Disability Program (DDP)	Actual Population	7	8	9	8	8	10	8	5	6	5	6	5	6
CIW	Custody Operations	Development Disability Program (DDP)	DD1	1	1	1	1	1	2	2	2	3	1	1	1	1
CIW	Custody Operations	Development Disability Program (DDP)	DD2	6	7	8	7	7	8	6	3	3	3	4	3	3
CIW	Custody Operations	Development Disability Program (DDP)	DD3	0	0	0	0	0	0	0	0	0	1	1	1	2
CIW	Custody Operations	Inmate Disciplinaries	Per 100 inmates ¹	4.73	9.36	11.45	15.57	17.21	13.09	7.01	17.97	17.12	10.79	20.04	16.51	13.72
CIW	Custody Operations	Inmate Disciplinaries	Total Inmate RVRs ¹	48	96	116	159	174	127	67	166	157	102	191	156	138

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CIW	Custody Operations	Inmate Disciplinaries	Counseling RVRs	20	43	61	62	86	56	21	92	92	58	103	94	94
CIW	Custody Operations	Inmate Disciplinaries	Administrative RVRs	2	6	23	25	18	19	10	23	16	11	37	18	22
CIW	Custody Operations	Inmate Disciplinaries	Serious RVRs	26	47	32	72	70	52	36	51	49	33	51	44	22
CIW	Custody Operations	Inmate Disciplinaries	Pending RVRs	4	5	4	6	11	4	3	12	4	5	9	17	52
CIW	Custody Operations	Inmate Disciplinaries	Camp RVRs	1	0	1	3	5	3	4	1	0	1	13	0	1
CIW	Custody Operations	Inmate Disciplinaries	Serious RVRs Exceeding Time Limitations	0	0	1	2	0	0	1	1	0	1	0	0	0
CIW	Custody Operations	Inmate Disciplinaries	Conduct	13	18	9	28	24	16	21	17	7	9	9	15	8
CIW	Custody Operations	Inmate Disciplinaries	Total Assaults ¹	2	0	0	0	2	1	1	1	0	0	1	0	0
CIW	Custody Operations	Inmate Disciplinaries	Assault on a Non-Prisoner	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Custody Operations	Inmate Disciplinaries	Assault on a Prisoner	0	0	0	0	0	0	0	1	0	0	1	0	0
CIW	Custody Operations	Inmate Disciplinaries	Assault on a Peace Officer	2	0	0	0	2	1	1	0	0	0	0	0	0
CIW	Custody Operations	Inmate Disciplinaries	Assault with a Deadly Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Custody Operations	Inmate Disciplinaries	Total Batteries ¹	6	5	4	14	8	3	4	5	3	4	4	7	2
CIW	Custody Operations	Inmate Disciplinaries	Battery on a Non-Prisoner	0	1	1	3	1	0	0	0	0	1	0	0	0
CIW	Custody Operations	Inmate Disciplinaries	Battery on a Prisoner	2	4	3	8	4	2	2	5	2	3	0	6	2
CIW	Custody Operations	Inmate Disciplinaries	Battery on a Peace Officer	4	0	0	3	3	1	2	0	1	0	3	1	0
CIW	Custody Operations	Inmate Disciplinaries	Battery with a Deadly Weapon	0	0	0	0	0	0	0	0	0	0	1	0	0
CIW	Custody Operations	Inmate Disciplinaries	Possession of Controlled Substance/Stimulant/Sedative	0	0	0	0	0	0	1	1	1	1	2	1	1
CIW	Custody Operations	Inmate Disciplinaries	Unauthorized Possession of Drug Paraphernalia	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Custody Operations	Inmate Disciplinaries	Under the Influence of a Controlled Substance/Stimulant/Sedative	0	0	0	0	0	1	0	0	0	0	0	0	0
CIW	Custody Operations	Inmate Disciplinaries	Distribution/Introduction of a Controlled Substance	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Custody Operations	Inmate Disciplinaries	Positive U.A.	0	0	3	0	0	0	3	1	3	0	3	2	0
CIW	Custody Operations	Inmate Disciplinaries	U.A. Refusal	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Custody Operations	Inmate Disciplinaries	Indecent Exposure (IEX)	0	0	0	0	0	0	0	0	1	1	0	0	0
CIW	Custody Operations	Inmate Disciplinaries	Sexual Disorderly Conduct	0	0	2	0	4	4	1	1	1	2	8	0	0

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CIW	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Out of CDCR Jurisdiction - 1st Level	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Out of CDCR Jurisdiction - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Out of CDCR Jurisdiction - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Issue Under Appeal Has Been Resolved - 1st Level	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Issue Under Appeal Has Been Resolved - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Issue Under Appeal Has Been Resolved - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Failure to Interview/Cooperate - 1st Level	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Failure to Interview/Cooperate - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Failure to Interview/Cooperate - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant Deceased - 1st Level	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant Deceased - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant Deceased - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant/Appeal is Under Advisement or Appeal Restriction - 1st Level	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant/Appeal is Under Advisement or Appeal Restriction - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant/Appeal is Under Advisement or Appeal Restriction - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Other - 1st Level	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Other - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Other - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - Total ¹	16	19	45	39	49	42	37	38	39	25	43	32	64



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CIW	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - RVR ²	3	3	15	9	17	13	9	15	16	7	19	16	41
CIW	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - IR ²	12	14	12	17	19	12	6	5	4	7	11	5	12
CIW	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - Staff Complaints ²	1	2	18	13	13	17	22	18	19	11	13	11	11
CIW	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - Total ¹	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - RVR ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - IR ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - Staff Complaints ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Recordings ²	16	0	49	38	49	48	43	0	43	30	42	36	64
CIW	Custody Operations	Inmate Disciplinary - Audio/Video Surveillance System (AVSS) Recordings	AVSS Reviews - RVR ²	9	1	15	8	17	13	9	15	16	7	19	16	41
CIW	Custody Operations	Inmate Disciplinary - Audio/Video Surveillance System (AVSS) Recordings	Impact - Guilty ²	2	1	5	6	4	1	3	6	1	0	0	8	12
CIW	Custody Operations	Inmate Disciplinary - Audio/Video Surveillance System (AVSS) Recordings	Impact - Reduced ²	0	0	1	1	2	1	1	0	0	0	0	1	0
CIW	Custody Operations	Inmate Disciplinary - Audio/Video Surveillance System (AVSS) Recordings	Impact - Not Guilty ²	0	0	0	1	2	1	0	0	2	0	0	0	2
CIW	Custody Operations	Inmate Disciplinary - Audio/Video Surveillance System (AVSS) Recordings	Impact - None ¹²	0	0	0	3	9	9	4	0	0	0	0	0	0
CIW	Custody Operations	Inmate Disciplinary - Audio/Video Surveillance System (AVSS) Recordings	No Audio/Video Evidence - RVR ²	0	0	0	0	0	0	0	0	0	1	0	0	0
CIW	Custody Operations	Incidents - Audio/Video Surveillance System (AVSS) Recordings	AVSS Reviews - IR ²	13	14	6	10	15	17	9	6	5	6	7	9	9
CIW	Custody Operations	Incidents - Audio/Video Surveillance System (AVSS) Recordings	IERC - Impact ²	7	14	6	10	15	17	9	6	5	6	7	9	9



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CIW	Custody Operations	Incidents - Audio/Video Surveillance System (AVSS) Recordings	IERC - No Impact ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Custody Operations	Incidents - Audio/Video Surveillance System (AVSS) Recordings	No Audio/Video Evidence - IR ²	2	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Evidence Reviewed with AVSS ²	3	7	18	13	13	17	17	20	19	11	13	11	11
CIW	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Granted ²	0	1	0	0	3	1	1	13	2	1	0	1	1
CIW	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Granted in Part ²	0	4	6	13	10	11	13	7	13	6	10	11	8
CIW	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Cancelled ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Denied ²	4	1	1	0	0	0	1	0	3	4	3	0	0
CIW	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Withdrawn ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - None ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Evidence Reviewed without AVSS ²	0	0	0	0	0	0	0	0	0	1	0	0	1
CIW	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Referred to Office of Internal Affairs ²	0	0	0	1	1	1	3	1	1	3	0	2	6
CIW	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	No Audio/Video Evidence - Staff Complaints ²	40	0	11	0	0	0	1	0	0	0	1	1	0
CIW	Programs	Inmate Work Assignments	Available Assignments ¹	1,186	1,183	1,184	1,184	1,180	1,152	1,124	1,123	1,151	1,130	1,130	1,114	1,108
CIW	Programs	Inmate Work Assignments	Full Time	952	949	950	952	948	920	892	891	919	917	917	894	894
CIW	Programs	Inmate Work Assignments	Half Time	234	234	234	232	232	232	232	232	232	213	213	220	214
CIW	Programs	Inmate Work Assignments	Eligible Inmates	753	736	734	748	723	723	720	691	683	694	704	703	726
CIW	Programs	Inmate Work Assignments	Inmates Assigned ¹	304	310	283	293	312	298	300	277	266	286	285	268	292
CIW	Programs	Inmate Work Assignments	Full Time	274	277	247	259	277	264	268	240	231	249	250	232	251



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CIW	Programs	Inmate Work Assignments	Half Time	30	33	36	34	35	34	32	37	35	37	35	36	41
CIW	Programs	Inmate Work Assignments	One Half Time Assignment	19	23	24	19	19	20	19	21	21	23	22	22	26
CIW	Programs	Inmate Work Assignments	Two Half Time Assignments	11	10	12	15	16	14	13	16	14	14	13	14	15
CIW	Programs	Inmate Work Assignments	Vacant Work Assignments ¹	882	873	901	891	868	854	824	846	885	844	845	846	816
CIW	Programs	Inmate Work Assignments	Percent of Filled Work Assignments ¹	26%	26%	24%	25%	26%	26%	27%	25%	23%	25%	25%	24%	26%
CIW	Programs	Inmate Work Assignments	Percent of Filled Work Assignments - Full Time ¹	29%	29%	26%	27%	29%	29%	30%	27%	25%	27%	27%	26%	28%
CIW	Programs	Inmate Work Assignments	Percentage of Filled Work Assignments - Half-Time ¹	18%	18%	21%	21%	22%	21%	19%	23%	21%	24%	23%	23%	26%
CIW	Programs	Inmate Work Assignments	Inmates Unassigned ¹	138	125	117	128	112	120	124	118	131	131	134	127	148
CIW	Programs	Inmate Work Assignments	Voluntary	6	4	2	3	3	3	2	9	11	12	9	6	5
CIW	Programs	Inmate Work Assignments	Involuntary	132	121	115	125	109	117	122	109	120	119	125	121	143
CIW	Programs	Inmate Work Assignments	Inmates on Waiting List ²	76	89	55	51	37	43	35	45	34	43	51	55	75
CIW	Programs	Prison Industry Authority	PIA Assignments	254	254	254	254	254	254	226	226	226	205	205	205	205
CIW	Programs	Prison Industry Authority	PIA Assignments Filled	92	86	96	104	106	101	99	101	99	98	105	104	113
CIW	Programs	Prison Industry Authority	% of PIA Assignments Filled ¹	36%	34%	38%	41%	42%	40%	44%	45%	44%	48%	51%	51%	55%
CIW	Programs	Prison Industry Authority	PIA Lost Hours ¹	32,546	27,054	25,653	20,512	21,029	25,410	28,293	27,008	24,250	24,871	17,134	15,503	16,559
CIW	Programs	Prison Industry Authority	(Custody) PIA Lost Hours	10,284	4,470	578	363	846	5,172	10,543	4,789	2,072	5,056	805	1,086	2,217
CIW	Programs	Prison Industry Authority	(Ducats) PIA Lost Hours	57	105	854	509	965	830	0	552	534	614	832	462	475
CIW	Programs	Prison Industry Authority	(Industry Related) PIA Lost Hours	0	0	7	478	0	190	0	167	24	0	24	335	187
CIW	Programs	Prison Industry Authority	(Other) PIA Lost Hours	24	32	108	68	137	66	0	27	119	46	106	18	125
CIW	Programs	Prison Industry Authority	(Vacant) PIA Lost Hours	22,181	22,447	24,106	19,094	19,081	19,152	17,750	21,473	21,501	19,155	15,367	13,602	13,555
CIW	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of ILTAG Groups ²	117	117	118	119	119	119	122	122	122	74	76	87	87
CIW	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Meetings Held ¹	4	3	123	133	120	95	0	59	97	74	137	109	128
CIW	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Attendees (for all meetings held) ¹	30	29	1,165	1,292	1,397	1,165	0	602	917	730	1,111	937	1,294
CIW	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Contact Hours (for all meetings held) ¹	270	203	254,516	311,796	322,383	184,136	0	68,459	155,038	99,941	248,024	218,615	281,051
CIW	Programs	Alcoholics Anonymous (AA)	Total Number of Meetings Held ²	0	0	4	4	4	3	0	2	3	2	3	3	3



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CIW	Programs	Alcoholics Anonymous (AA)	Total Number of Attendees ²	0	0	43	35	9	46	0	20	44	25	25	33	34
CIW	Programs	Alcoholics Anonymous (AA)	Total Meeting Hours ²	0	0	8	8	8	6	0	4	6	4	4	6	6
CIW	Programs	Alcoholics Anonymous (AA)	Contact Hours ¹	0	0	344	263	70	276	0	80	242	100	100	190	204
CIW	Programs	Narcotics Anonymous (NA)	Total Number of Meetings Held ²	0	0	7	9	8	6	0	3	5	4	6	5	4
CIW	Programs	Narcotics Anonymous (NA)	Total Number of Attendees ²	0	0	72	35	77	79	0	26	69	51	102	46	66
CIW	Programs	Narcotics Anonymous (NA)	Total Meeting Hours ²	0	0	12	15	13	11	0	5	9	8	12	8	9
CIW	Programs	Narcotics Anonymous (NA)	Contact Hours ¹	0	0	828	525	1,020	830	0	130	604	395	1,199	368	594
CIW	Programs	Veteran's Groups	Total Number of Meetings Held ²	0	0	2	1	2	2	0	0	1	1	1	1	2
CIW	Programs	Veteran's Groups	Total Number of Attendees ²	0	0	30	10	26	28	0	0	2	13	13	14	24
CIW	Programs	Veteran's Groups	Total Meeting Hours ²	0	0	13	7	14	13	0	0	4	7	7	7	14
CIW	Programs	Veteran's Groups	Contact Hours ¹	0	0	384	70	364	364	0	0	8	91	91	95	330
CIW	Programs	All Other ILTAG's	Total Number of Meetings Held ²	4	3	110	119	106	84	0	54	88	67	127	100	119
CIW	Programs	All Other ILTAG's	Total Number of Attendees ²	30	29	1,020	1,212	1,285	1,012	0	556	802	641	971	844	1,170
CIW	Programs	All Other ILTAG's	Total Meeting Hours ²	9	7	248	257	250	181	0	123	192	155	254	258	239
CIW	Programs	All Other ILTAG's	Contact Hours ¹	270	203	252,960	310,939	320,929	182,666	0	68,249	154,185	99,355	246,634	217,963	279,923
CIW	Administration	Budget Allotment (Program 25)	Allotment													
CIW	Administration	Budget Allotment (Program 25)	Surplus/Deficit													
CIW	Administration	Budget Allotment (Program 45)	Allotment													
CIW	Administration	Budget Allotment (Program 45)	Surplus/Deficit													
CIW	Administration	Personnel Vacancies (Category)	Total of all personnel in filled positions. ¹	606	613	605	627	621	623	615	639	646	664	663	666	675
CIW	Administration	Custody (Uniformed)	Budgeted Positions ²	492	493	493	493	493	793	492	492	492	492	493	493	493
CIW	Administration	Custody (Uniformed)	Pending 607's - Net ²	0	0	0	0	0	0	0	0	1	1	0	0	14
CIW	Administration	Custody (Uniformed)	Adjusted Budgeted Total ¹	492	493	493	493	493	793	492	492	493	493	493	493	507
CIW	Administration	Custody (Uniformed)	Filled Budgeted Positions ²	418	425	426	438	430	428	428	451	456	474	474	483	481
CIW	Administration	Custody (Uniformed)	920 Blanket ²	34	37	34	34	42	45	45	44	43	40	42	45	40
CIW	Administration	Custody (Uniformed)	918 Blanket ²	0	0	0	0	0	0	0	0	0	3	1	5	3
CIW	Administration	Custody (Uniformed)	True Vacancy Total ¹	40	31	33	21	21	320	19	-3	-6	-24	-24	-40	-17
CIW	Administration	Custody (Uniformed)	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	1	0
CIW	Administration	Custody (Uniformed)	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Administration	Custody (Uniformed)	Staff on Other Type of Leave ²	1	1	0	1	1	1	2	1	1	2	1	1	1
CIW	Administration	Other Custody (Non-Uniformed)	Budgeted Positions ²	19	19	19	19	19	19	19	19	19	19	19	19	19



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Location(s): CCWF, CHCF, CIW, CMF, FSP

¹ Formula Driven Data (green) ² Data Provided by the Institution (blue)

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CIW	Administration	Other Custody (Non-Uniformed)	Pending 607's - Net ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Administration	Other Custody (Non-Uniformed)	Adjusted Budgeted Total ¹	19	19	19	19	19	19	19	19	19	19	19	19	19
CIW	Administration	Other Custody (Non-Uniformed)	Filled Budgeted Positions ²	17	18	18	18	18	18	17	17	17	16	17	17	16
CIW	Administration	Other Custody (Non-Uniformed)	920 Blanket ²	1	0	0	0	0	0	0	0	0	1	0	0	0
CIW	Administration	Other Custody (Non-Uniformed)	918 Blanket ²	1	1	1	1	1	0	1	1	1	1	0	1	1
CIW	Administration	Other Custody (Non-Uniformed)	True Vacancy Total ¹	-1	-1	-1	-1	-1	1	1	1	1	1	2	1	2
CIW	Administration	Other Custody (Non-Uniformed)	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Administration	Other Custody (Non-Uniformed)	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Administration	Other Custody (Non-Uniformed)	Staff on Other Type of Leave ²	1	1	1	1	1	1	1	1	1	1	1	1	1
CIW	Administration	Education Positions	Budgeted Positions ²	32	32	32	32	32	32	32	32	32	32	32	32	32
CIW	Administration	Education Positions	Pending 607's - Net ²	0	0	0	0	0	0	0	2	2	2	2	2	2
CIW	Administration	Education Positions	Adjusted Budgeted Total ¹	32	32	32	32	32	32	32	34	34	34	34	34	34
CIW	Administration	Education Positions	Filled Budgeted Positions ²	23	23	22	22	21	21	19	22	22	22	22	23	24
CIW	Administration	Education Positions	920 Blanket ²	2	2	2	1	1	1	0	1	1	1	1	1	1
CIW	Administration	Education Positions	918 Blanket ²	0	0	0	0	0	0	0	0	0	1	1	1	2
CIW	Administration	Education Positions	True Vacancy Total ¹	7	7	8	9	10	10	13	11	11	10	10	9	7
CIW	Administration	Education Positions	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Administration	Education Positions	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Administration	Education Positions	Staff on Other Type of Leave ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Administration	Support Staff	Budgeted Positions ²	88	88	88	88	88	88	88	88	88	88	88	88	93
CIW	Administration	Support Staff	Pending 607's - Net ²	0	0	0	0	0	0	5	5	5	5	5	5	0
CIW	Administration	Support Staff	Adjusted Budgeted Total ¹	88	88	88	88	88	88	93	93	93	93	93	93	93
CIW	Administration	Support Staff	Filled Budgeted Positions ²	73	73	73	76	77	81	74	72	73	74	72	67	75
CIW	Administration	Support Staff	920 Blanket ²	2	4	4	3	3	3	5	6	5	4	5	6	4
CIW	Administration	Support Staff	918 Blanket ²	0	2	1	1	2	2	2	2	2	2	3	3	1
CIW	Administration	Support Staff	True Vacancy Total ¹	13	9	10	8	6	2	12	13	13	13	13	17	13
CIW	Administration	Support Staff	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Administration	Support Staff	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Administration	Support Staff	Staff on Other Type of Leave ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Administration	Trades	Budgeted Positions ²	84	84	84	84	84	84	84	84	84	84	84	84	84
CIW	Administration	Trades	Pending 607's - Net ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Administration	Trades	Adjusted Budgeted Total ¹	84	84	84	84	84	84	84	84	84	84	84	84	84
CIW	Administration	Trades	Filled Budgeted Positions ²	66	66	66	65	66	66	69	69	70	70	70	68	72
CIW	Administration	Trades	920 Blanket ²	5	5	5	4	4	4	4	4	3	3	3	3	5
CIW	Administration	Trades	918 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Administration	Trades	True Vacancy Total ¹	13	13	13	15	14	14	11	11	11	11	11	13	7



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CIW	Administration	Trades	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Administration	Trades	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Administration	Trades	Staff on Other Type of Leave ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Administration	Management	Budgeted Positions ²	10	10	10	10	10	10	10	10	10	10	10	10	10
CIW	Administration	Management	Pending 607's - Net ²	0	0	0	0	0	0	8	0	0	0	0	0	0
CIW	Administration	Management	Adjusted Budgeted Total ¹	10	10	10	10	10	10	18	10	10	10	10	10	10
CIW	Administration	Management	Filled Budgeted Positions ²	9	8	0	8	9	9	8	8	8	8	8	8	7
CIW	Administration	Management	920 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	1
CIW	Administration	Management	918 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	1
CIW	Administration	Management	True Vacancy Total ¹	1	2	10	2	1	1	10	2	2	2	2	2	1
CIW	Administration	Management	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Administration	Management	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Administration	Management	Staff on Other Type of Leave ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Administration	Overtime	Total ¹	29,059	19,973	19,765	20,550	26,791	20,658	28,620	15,588	16,318	21,755	13,448	12,538	16,940
CIW	Administration	Overtime	AVG Hours Per Custody Staff ¹	43.67	28.98	31.42	30.37	40.49	29.87	40.00	18.33	21.53	24.96	13.51	13.36	18.35
CIW	Administration	Overtime	Custody ¹	18,994	12,836	13,949	13,847	18,141	13,322	17,801	8,578	10,184	12,232	6,631	6,682	9,122
CIW	Administration	Overtime	Lieutenants	520	244	546	455	691	410	410	297	464	532	471	500	665
CIW	Administration	Overtime	Sergeants	2,538	1,979	2,141	1,943	2,730	1,959	2,564	1,724	1,758	1,997	1,284	1,590	1,898
CIW	Administration	Overtime	Officers	15,304	10,432	10,920	11,271	14,490	10,707	14,367	6,224	7,675	9,410	4,872	4,551	6,488
CIW	Administration	Overtime	Other Custody	632	182	343	178	229	246	460	334	288	293	4	41	71
CIW	Administration	Overtime	AVG Hours Per Non-Custody Staff ¹	11.57	10.88	9.21	9.88	15.28	7.28	13.08	9.11	6.70	12.07	9.22	6.73	11.47
CIW	Administration	Overtime	Non-Custody	1,978	1,849	1,483	1,690	2,644	1,289	2,223	1,558	1,159	2,100	1,585	1,118	2,042
CIW	Administration	Overtime	Medical	8,087	5,287	4,333	5,013	6,006	6,047	8,596	5,453	4,975	7,423	5,232	4,739	5,777
CIW	Administration	Sick Leave	Total Hours ¹	10,159	5,426	4,942	4,984	5,606	6,066	6,215	5,164	5,518	5,909	6,057	6,927	3,809
CIW	Administration	Sick Leave	AVG Hours Per Custody Staff ¹	11.39	6.31	5.25	5.14	6.20	7.05	7.48	5.69	6.32	6.11	6.97	7.87	3.45
CIW	Administration	Sick Leave	Custody ¹	4,954	2,797	2,330	2,345	2,776	3,146	3,331	2,662	2,991	2,995	3,424	3,933	1,712
CIW	Administration	Sick Leave	Lieutenants	254	131	105	133	106	106	104	124	49	130	163	117	69
CIW	Administration	Sick Leave	Sergeants	1,011	270	275	269	189	457	206	270	277	285	291	367	270



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CIW	Administration	Sick Leave Management	Adverse Actions for Sick Leave (R06 and S06 Staff Only) ²	0	0	0	0	0	0	2	0	0	0	0	0	0
CIW	Administration	Sick Leave Management	Staff Exceeding Trigger Point ²	13	13	13	13	0	13	0	13	13	0	171	194	-8
CIW	Administration	In-Lieu of Sick Leave	Total Hours ¹	3,814	1,553	1,706	1,741	1,846	1,589	1,778	1,857	1,958	1,799	1,791	1,967	1,482
CIW	Administration	In-Lieu of Sick Leave	AVG Hours Per Custody Staff ¹	3.39	1.83	1.77	2.24	2.32	2.23	2.47	2.15	2.46	1.78	2.37	2.83	2.41
CIW	Administration	In-Lieu of Sick Leave	Custody ¹	1,474	810	784	1,021	1,038	993	1,097	1,009	1,163	874	1,162	1,417	1,196
CIW	Administration	In-Lieu of Sick Leave	Lieutenants	248	8	32	10	21	40	32	16	35	24	16	4	80
CIW	Administration	In-Lieu of Sick Leave	Sergeants	413	88	136	150	120	91	100	163	91	179	353	116	220
CIW	Administration	In-Lieu of Sick Leave	Officers	742	592	543	853	754	682	929	793	1,021	663	777	1,297	896
CIW	Administration	In-Lieu of Sick Leave	Other Custody	72	123	74	8	143	181	36	37	16	9	16	0	0
CIW	Administration	In-Lieu of Sick Leave	AVG Hours Per Non-Custody Staff ¹	3.67	0.89	1.92	2.09	3.30	1.48	1.92	2.40	3.49	2.20	0.53	1.24	0.94
CIW	Administration	In-Lieu of Sick Leave	Non-Custody	627	151	309	358	572	263	326	411	604	383	92	206	168
CIW	Administration	In-Lieu of Sick Leave	Medical	1,712	592	613	363	236	333	355	438	191	542	537	344	118
CIW	Administration	Annual Leave	Total Hours ¹	4,507	3,160	3,600	3,697	3,284	4,150	4,942	4,229	4,383	3,954	4,359	5,047	2,311
CIW	Administration	Annual Leave	AVG Hours Per Custody Staff ¹	3.98	3.62	3.93	4.20	4.28	5.25	5.51	4.39	4.89	3.68	4.22	5.43	2.79
CIW	Administration	Annual Leave	Custody ¹	1,733	1,606	1,744	1,916	1,917	2,342	2,453	2,056	2,311	1,804	2,073	2,713	1,389
CIW	Administration	Annual Leave	Lieutenants	184	8	72	18	21	212	144	56	131	48	64	204	104
CIW	Administration	Annual Leave	Sergeants	485	176	194	294	304	163	172	386	382	374	480	357	220
CIW	Administration	Annual Leave	Officers	976	1,076	1,267	1,463	1,311	1,717	1,825	1,445	1,602	1,231	1,513	1,902	995
CIW	Administration	Annual Leave	Other Custody	89	347	211	141	281	250	313	169	197	151	16	250	70
CIW	Administration	Annual Leave	AVG Hours Per Non-Custody Staff ¹	4.14	3.37	5.55	5.40	2.84	4.35	6.13	6.12	7.30	5.12	5.01	5.42	2.50
CIW	Administration	Annual Leave	Non-Custody	707	573	894	924	491	770	1,042	1,047	1,262	891	861	901	446
CIW	Administration	Annual Leave	Medical	2,067	982	962	857	876	1,038	1,447	1,127	809	1,260	1,425	1,434	476
CIW	Administration	Workers' Compensation	Custody -- Number of Staff off Work due to accepted and pending claims. ²	30	30	27	27	33	32	35	34	38	33	34	26	31
CIW	Administration	Workers' Compensation	Off Work Rate (Per 100 Staff) ¹	6.90	6.77	6.08	5.92	7.37	7.17	7.87	7.26	8.03	6.73	6.92	5.20	6.24
CIW	Administration	Workers' Compensation	Pending/Open Claims ²	390	454	380	385	389	390	392	392	391	387	382	377	386
CIW	Administration	Workers' Compensation	New Claims ²	95	75	10	7	11	10	8	10	12	11	9	11	23
CIW	Administration	Workers' Compensation	Closed Claims ²	11	80	92	9	12	8	8	12	11	15	17	30	63
CIW	Administration	Workers' Compensation	Non-Custody -- Number of Staff off Work due to accepted and pending claims. ²	16	13	12	16	13	16	15	12	14	17	15	14	17
CIW	Administration	Workers' Compensation	Off Work Rate (Per 100 Staff) ¹	9.36	7.65	7.45	9.36	7.51	9.04	8.82	7.02	8.09	9.77	8.72	8.43	9.55
CIW	Administration	Workers' Compensation	Pending/Open Claims ²	135	185	121	127	126	129	121	121	122	122	122	124	121
CIW	Administration	Workers' Compensation	New Claims ²	95	61	5	12	3	9	11	6	7	6	6	7	10
CIW	Administration	Workers' Compensation	Closed Claims ²	15	73	99	13	10	6	16	11	14	7	8	27	71
CIW	Administration	NDI/SDI	Custody - Number of Staff off Work due to non-work related illness/injuries. ²	40	21	17	24	21	45	29	21	15	13	37	31	20



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CIW	Administration	NDI/SDI	Off Work Rate (Per 100 Staff) ¹	9.20	4.74	3.83	5.26	4.69	10.09	6.52	4.49	3.17	2.65	7.54	6.20	4.02
CIW	Administration	NDI/SDI	Non-Custody - Number of Staff off Work due to non-work related illness/injuries. ²	10	7	6	6	5	19	11	16	17	3	7	9	13
CIW	Administration	NDI/SDI	Off Work Rate (Per 100 Staff) ¹	5.85	4.12	3.73	3.51	2.89	10.73	6.47	9.36	9.83	1.72	4.07	5.42	7.30
CIW	Administration	FMLA	Custody - Number of Staff off Work due to FMLA ¹	31	23	28	24	23	32	36	30	27	28	29	33	26
CIW	Administration	FMLA	Lieutenants	2	1	0	0	1	0	1	2	2	2	2	2	2
CIW	Administration	FMLA	Sergeants	6	4	4	4	4	5	6	10	13	10	9	8	7
CIW	Administration	FMLA	Officers	20	16	22	19	17	25	28	18	11	14	18	22	16
CIW	Administration	FMLA	Other Custody	3	2	2	1	1	2	1	0	1	2	0	1	1
CIW	Administration	FMLA	Non-Custody	11	9	13	17	16	16	18	15	11	12	12	13	9
CIW	Administration	FMLA	Medical	76	78	86	82	82	80	97	85	79	68	81	81	40
CIW	Administration	FMLA	Custody - Number of FMLA Hours Used by Staff ¹	1,087	716	970	855	631	1,035	869	903	655	823	1,036	1,051	892
CIW	Administration	FMLA	Lieutenants	44	8	0	0	8	0	8	56	32	56	24	32	24
CIW	Administration	FMLA	Sergeants	232	108	65	123	95	72	73	152	316	315	446	199	208
CIW	Administration	FMLA	Officers	775	575	892	718	525	940	784	695	294	424	566	818	646
CIW	Administration	FMLA	Other Custody	36	25	13	14	3	23	4	0	13	28	0	3	14
CIW	Administration	FMLA	Non-Custody	438	158	253	445	379	571	622	572	386	295	243	232	267
CIW	Administration	FMLA	Medical	1,809	2,142	2,231	1,812	1,647	2,126	2,332	1,969	1,524	1,734	1,638	1,629	769
CIW	Administration	FMLA	Custody - Average Number of FMLA Hours Used by Staff ¹	2.50	1.62	2.18	1.87	1.41	2.32	1.95	1.93	1.38	1.68	2.11	2.10	1.79
CIW	Administration	FMLA	Other Custody ¹	2.12	1.39	0.72	0.79	0.17	1.26	0.21	0.00	0.76	1.75	0.00	0.15	0.88
CIW	Administration	FMLA	Non-Custody ¹	2.56	0.93	1.57	2.60	2.19	3.23	3.66	3.34	2.23	1.70	1.41	1.39	1.50
CIW	Administration	FMLA	Medical ¹	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CIW	Administration	Accounting Penalties (\$ Amounts)	Institutions (Program 25) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Administration	Accounting Penalties (\$ Amounts)	Education (Program 45) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Administration	Accounting Penalties (\$ Amounts)	Medical (Program 50) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Administration	RAO Accounting Penalties (\$ Amounts)	Institutions (Program 25) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Administration	RAO Accounting Penalties (\$ Amounts)	Education (Program 45) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Administration	RAO Accounting Penalties (\$ Amounts)	Medical (Program 50) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Administration	Regulatory Citations Cal OSHA	Number of Penalties ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Administration	Regulatory Citations Cal OSHA	Dollar Amount (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Administration	Work Orders	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted ²	32	27	35	29	48	33	56	79	70	64	0	58	68



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CIW	Administration	Work Orders	Number of Emergency Corrective Work Orders (priority 1) Completed ²	32	26	34	24	49	34	51	78	72	60	0	58	55
CIW	Administration	Work Orders	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted ²	639	443	679	518	439	767	739	468	678	657	0	685	621
CIW	Administration	Work Orders	Number of Preventative Maintenance Work Orders (priority 2) Completed ²	238	258	254	110	166	246	307	133	189	323	0	219	241
CIW	Administration	Work Orders	Number of Corrective Work Orders (Priority 3) Received/Submitted ²	245	317	251	352	512	347	279	443	258	312	0	299	316
CIW	Administration	Work Orders	Number of Corrective Work Orders (Priority 3) Completed ²	167	269	227	201	222	246	167	226	47	160	0	229	229
CIW	Administration	Work Orders	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Administration	Work Orders	Number of Non-Maintenance Service Requests (Priority 4) Completed ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Administration	Work Orders	Number of Project Work Orders (priority 5) Received/Submitted ²	0	0	2	3	2	0	1	1	3	1	0	2	2
CIW	Administration	Work Orders	Number of Project Work Orders (priority 5) Completed ²	0	0	0	2	0	0	1	1	0	1	0	3	0
CIW	Administration	Work Orders	% of personnel hours spent on preventative maintenance ²	19%	19%	35%	13%	23%	24%	22%	17%	4%	10%	0%	9%	11%
CIW	Administration	Employee Grievances and Staff Complaints	Total ¹	1	0	1	0	2	1	1	1	1	0	0	0	0
CIW	Administration	Employee Grievances and Staff Complaints	Per 100 Staff ¹	0.17	0.00	0.17	0.00	0.32	0.16	0.16	0.16	0.15	0.00	0.00	0.00	0.00
CIW	Administration	Employee Grievances and Staff Complaints	Health & Safety ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Administration	Employee Grievances and Staff Complaints	Conditions of Work ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW	Administration	Employee Grievances and Staff Complaints	Total E.E.O ¹	1	0	1	0	2	1	1	1	1	0	0	0	0
CIW	Administration	Employee Grievances and Staff Complaints	Equal Employment Opportunity (EEO) (Non-Medical) ²	1	0	0	0	2	1	1	1	1	0	0	0	0
CIW	Administration	Employee Grievances and Staff Complaints	Equal Employment Opportunity (EEO) (Medical) ²	0	0	1	0	0	0	0	0	0	0	0	0	0
CIW	Administration	Staff Investigations	Total Central Intake Requests ²	9	4	8	1	7	7	7	5	8	6	5	0	8
CIW	Administration	Staff Investigations	Per 100 Staff ¹	1.49	0.65	1.32	0.16	1.13	1.12	1.14	0.78	1.24	0.90	0.75	0.00	1.19
CIW	Administration	Staff Investigations	Central Intake Requests Accepted ²	8	10	5	3	2	5	4	4	6	5	7	0	6
CIW	Administration	Staff Investigations	Central Intake Requests Rejected ²	1	1	1	1	0	0	1	0	0	0	1	0	1



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CIW	Female Offenders	Inmate Age Group (Female)	18 to 25	68	70	69	71	66	58	63	57	58	57	56	53	57
CIW	Female Offenders	Inmate Age Group (Female)	26 to 39	405	420	407	418	424	403	391	379	370	395	397	395	437
CIW	Female Offenders	Inmate Age Group (Female)	40 to 54	304	305	304	293	285	275	264	261	264	269	275	275	294
CIW	Female Offenders	Inmate Age Group (Female)	55 And Above	228	223	224	229	224	222	225	216	215	214	213	210	208
CIW	Female Offenders	Term (Without Credit Earning)	0 to 5 Years	207	217	211	219	219	196	185	179	176	201	208	203	261
CIW	Female Offenders	Term (Without Credit Earning)	6-14 Years	299	303	292	286	275	262	259	244	245	246	241	242	249
CIW	Female Offenders	Term (Without Credit Earning)	15 and Above Years	142	139	140	140	139	135	133	134	132	131	131	128	128
CIW	Female Offenders	Staffing Demographics	Total Officers ¹	358	369	366	382	380	381	386	401	400	421	422	0	0
CIW	Female Offenders	Staffing Demographics	Male Officers ²	214	219	216	232	231	232	230	244	244	259	260	0	0
CIW	Female Offenders	Staffing Demographics	% Male ¹	60%	59%	59%	61%	61%	61%	60%	61%	61%	62%	62%	0%	0%
CIW	Female Offenders	Staffing Demographics	Female Officers ²	144	150	150	150	149	149	156	157	156	162	162	0	0
CIW	Female Offenders	Staffing Demographics	% Female ¹	40%	41%	41%	39%	39%	39%	40%	39%	39%	38%	38%	0%	0%
CIW	Female Offenders	Staffing Demographics	Total Sergeants ¹	56	55	53	53	52	52	50	57	56	56	57	0	0
CIW	Female Offenders	Staffing Demographics	Male Sergeants ²	35	35	33	33	33	33	32	38	37	37	37	0	0
CIW	Female Offenders	Staffing Demographics	% Male ¹	63%	64%	62%	62%	63%	63%	64%	67%	66%	66%	65%	0%	0%
CIW	Female Offenders	Staffing Demographics	Female Sergeants ²	21	20	20	20	19	19	18	19	19	19	20	0	0
CIW	Female Offenders	Staffing Demographics	% Female ¹	38%	36%	38%	38%	37%	37%	36%	33%	34%	34%	35%	0%	0%
CIW	Female Offenders	Staffing Demographics	Total Lieutenants ¹	19	19	19	19	18	18	18	19	19	19	19	0	0
CIW	Female Offenders	Staffing Demographics	Male Lieutenants ²	16	16	16	16	15	15	15	16	16	16	16	0	0
CIW	Female Offenders	Staffing Demographics	% Male ¹	84%	84%	84%	84%	83%	83%	83%	84%	84%	84%	84%	0%	0%
CIW	Female Offenders	Staffing Demographics	Female Lieutenants ²	3	3	3	3	3	3	3	3	3	3	3	0	0
CIW	Female Offenders	Staffing Demographics	% Female ¹	16%	16%	16%	16%	17%	17%	17%	16%	16%	16%	16%	0%	0%
CIW	Female Offenders	Staffing Demographics	Total Managers ¹	4	4	10	10	10	10	10	10	10	10	10	0	0
CIW	Female Offenders	Staffing Demographics	Male Managers ²	3	3	8	8	8	7	7	7	7	7	7	0	0
CIW	Female Offenders	Staffing Demographics	% Male ¹	75%	75%	80%	80%	80%	70%	70%	70%	70%	70%	70%	0%	0%
CIW	Female Offenders	Staffing Demographics	Female Managers ²	1	1	2	2	2	3	3	3	3	3	3	0	0

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CMF	Custody Operations	Reception Center	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
CMF	Custody Operations	Reception Center	Reception Center with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
CMF	Custody Operations	General Population (GP)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
CMF	Custody Operations	General Population (GP)	Actual Population	51	40	39	36	0	0	0	0	0	0	0	0	0
CMF	Custody Operations	General Population (GP)	GP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
CMF	Custody Operations	Enhanced Outpatient Program (EOP)	Blueprint Crowding Capacity	396	396	396	396	396	396	396	395	395	395	395	395	395
CMF	Custody Operations	Enhanced Outpatient Program (EOP)	Total EOP Population ¹	382	390	399	409	416	422	400	382	412	388	398	415	437
CMF	Custody Operations	Enhanced Outpatient Program (EOP)	Actual Population (In EOP Designated Bed Use)	382	390	399	409	416	422	400	382	412	388	398	415	437
CMF	Custody Operations	Enhanced Outpatient Program (EOP)	Actual Population (In Non-EOP Designated Bed Use)	0	0	0	0	0	0	0	0	0	0	0	0	0
CMF	Custody Operations	Enhanced Outpatient Program (EOP)	EOP with S-Suffix	49	52	56	50	53	52	50	51	53	49	51	49	49
CMF	Custody Operations	SNY-EOP	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
CMF	Custody Operations	SNY-EOP	Total SNY EOP Population ¹	0	0	0	0	0	0	0	0	0	0	0	0	0
CMF	Custody Operations	SNY-EOP	Actual Population (In SNY-EOP Designated Bed Use)	0	0	0	0	0	0	0	0	0	0	0	0	0
CMF	Custody Operations	SNY-EOP	Actual Population (In Non SNY-EOP Designated Bed Use)	0	0	0	0	0	0	0	0	0	0	0	0	0
CMF	Custody Operations	SNY-EOP	SNY EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
CMF	Custody Operations	Correctional Clinical Case Management Services (CCCMS)	Treatment Capacity	780	780	780	780	780	780	780	780	780	780	780	780	520
CMF	Custody Operations	Correctional Clinical Case Management Services (CCCMS)	Actual Population	409	402	397	409	406	406	406	407	415	422	412	411	426
CMF	Custody Operations	Work Crews (WC/SWC/FH/SFH)	Blueprint Crowding Capacity	112	112	112	112	9	9	9	9	9	9	9	9	9
CMF	Custody Operations	Work Crews (WC/SWC/FH/SFH)	Actual Population	37	37	32	8	9	9	9	9	9	8	7	4	8
CMF	Custody Operations	Administrative Segregation (ASU)	Blueprint Crowding Capacity	118	118	118	76	76	76	76	76	76	76	118	118	118
CMF	Custody Operations	Administrative Segregation (ASU)	Actual Population	73	57	45	60	52	53	57	38	40	59	52	40	34
CMF	Custody Operations	Administrative Segregation (ASU)	CSR Endorsed for Transfer	12	7	11	8	5	8	9	3	0	6	8	2	0
CMF	Custody Operations	Administrative Segregation (ASU)	Stays Exceeding 150 days	11	11	8	8	10	5	7	7	8	9	11	11	0
CMF	Custody Operations	Administrative Segregation (ASU)	Stays Exceeding 400 days	2	2	1	1	1	1	0	1	9	1	1	0	1

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CMF	Custody Operations	Correctional Treatment Center (CTC)	Actual Population	54	50	50	53	55	53	55	53	54	55	52	50	51
CMF	Custody Operations	Out-Patient Housing Unit (OHU)	Blueprint Crowding Capacity	47	47	47	47	47	47	47	47	47	47	47	47	47
CMF	Custody Operations	Out-Patient Housing Unit (OHU)	Actual Population	42	44	46	46	45	45	46	45	47	46	45	44	47
CMF	Custody Operations	Mental Health Crisis Bed (MCB)	Blueprint Crowding Capacity	1	1	1	1	1	0	0	0	0	0	0	0	0
CMF	Custody Operations	Mental Health Crisis Bed (MCB)	Actual Population	33	29	33	40	36	48	37	39	42	32	40	39	35
CMF	Custody Operations	American with Disabilities Act (ADA)	Actual Population (All Institutions) ¹	755	751	762	780	781	791	780	759	774	776	773	762	761
CMF	Custody Operations	American with Disabilities Act (ADA)	DPW - Disability Type: Mobility ¹	87	89	89	89	87	86	87	88	92	90	92	90	95
CMF	Custody Operations	American with Disabilities Act (ADA)	DPW Code Only	73	75	76	73	72	71	72	76	78	75	77	74	79
CMF	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPW	14	14	13	16	15	15	15	12	14	15	15	16	16
CMF	Custody Operations	American with Disabilities Act (ADA)	DPO - Disability Type: Mobility ¹	128	124	124	133	129	137	130	132	139	145	142	153	153
CMF	Custody Operations	American with Disabilities Act (ADA)	DPO Code Only	97	95	93	103	100	102	95	94	99	104	102	109	105
CMF	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPO	31	29	31	30	29	35	35	38	40	41	40	44	48
CMF	Custody Operations	American with Disabilities Act (ADA)	DPM - Disability Type: Mobility ¹	224	221	228	242	239	240	234	225	228	218	213	211	211
CMF	Custody Operations	American with Disabilities Act (ADA)	DPM Code Only	182	181	186	196	191	195	189	175	177	168	163	162	161
CMF	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPM	42	40	42	46	48	45	45	50	51	50	50	49	50
CMF	Custody Operations	American with Disabilities Act (ADA)	DLT - Disability Type: Mobility ¹	143	146	146	142	147	147	154	146	145	148	146	137	128
CMF	Custody Operations	American with Disabilities Act (ADA)	DLT Code Only	112	112	113	110	115	113	119	113	113	117	116	110	101
CMF	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DLT	31	34	33	32	32	34	35	33	32	31	30	27	27
CMF	Custody Operations	American with Disabilities Act (ADA)	DNM - Disability Type: Mobility ¹	83	83	83	80	84	84	82	75	83	83	84	81	83
CMF	Custody Operations	American with Disabilities Act (ADA)	DNM Code Only	57	57	57	55	60	61	58	52	59	59	61	60	63
CMF	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DNM	26	26	26	25	24	23	24	23	24	24	23	21	20
CMF	Custody Operations	American with Disabilities Act (ADA)	DPH - Disability Type: Hearing ¹	16	15	15	13	14	14	13	12	12	12	12	11	10
CMF	Custody Operations	American with Disabilities Act (ADA)	DPH Code Only	3	3	3	2	2	2	2	2	2	2	2	2	1
CMF	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPH	13	12	12	11	12	12	11	10	10	10	10	9	9
CMF	Custody Operations	American with Disabilities Act (ADA)	DNH - Disability Type: Hearing ¹	162	159	164	167	164	167	170	171	168	174	175	166	173
CMF	Custody Operations	American with Disabilities Act (ADA)	DNH Code Only	55	54	58	59	58	61	60	59	54	58	62	56	59

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CMF	Custody Operations	Inmate Disciplinaries	Other	25	29	28	52	25	24	21	29	32	38	16	25	16
CMF	Custody Operations	Inmate Disciplinaries	Number of RVRs Involving Mental Health Inmates	40	40	47	64	48	45	40	49	50	47	33	41	21
CMF	Custody Operations	Number of Incidents	Departmental Executive Review Committee ²	0	0	0	1	0	0	0	0	0	0	0	0	0
CMF	Custody Operations	Number of Incidents	Total Number of Overdue UOF Reviews - 30 Days ²	6	0	0	0	0	0	1	0	0	0	0	0	0
CMF	Custody Operations	Number of Incidents	Total Number of Overdue UOF Reviews - 90 Days ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CMF	Custody Operations	Number of Incidents	Modified Programs ²	1	0	0	0	1	1	1	1	0	0	0	0	0
CMF	Custody Operations	Number of Incidents	Lockdown ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CMF	Custody Operations	Incidents	Suicide Attempts CCHCS	0	0	0	0	0	0	0	0	0	0	0	0	0
CMF	Custody Operations	Incidents	Controlled Cell Phone Discoveries	2	2	3	4	5	7	4	12	3	4	5	6	3
CMF	Custody Operations	Incidents	Uncontrolled Cell Phone Discoveries	2	1	9	10	0	0	3	2	2	3	0	0	0
CMF	Custody Operations	Incidents	Cell Phone Seizures	4	3	12	14	5	7	7	14	5	7	5	6	3
CMF	Custody Operations	Contraband Surveillance Watch (CSW)	Inmate Placements on CSW	0	1	0	0	0	0	0	0	0	0	0	0	0
CMF	Custody Operations	Contraband Surveillance Watch (CSW)	Count of CSW Items Recovered	0	0	0	0	0	0	0	0	0	0	0	0	0
CMF	Custody Operations	Contraband Surveillance Watch (CSW)	CSW Search Warrants Requested	0	0	0	0	0	0	0	0	0	0	0	0	0
CMF	Custody Operations	Contraband Surveillance Watch (CSW)	Inmate Placements Exceeding 3 Days On CSW	0	0	0	0	0	0	0	0	0	0	0	0	0
CMF	Custody Operations	Contraband Surveillance Watch (CSW)	Inmate Placements Exceeding 6 Days On CSW	0	0	0	0	0	0	0	0	0	0	0	0	0
CMF	Custody Operations	In Cell Violence/Incidents	"In Cell" Incidents (Between Inmates of Same Race) ²	0	0	0	0	1	4	0	0	0	0	0	1	0
CMF	Custody Operations	In Cell Violence/Incidents	"In Cell" Incidents (Between Inmates of Different Race) ²	0	0	0	0	0	1	0	1	0	0	0	2	0
CMF	Custody Operations	In Cell Violence/Incidents	"In Cell" Battery w/SBI (Between Inmates of Same Race) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CMF	Custody Operations	In Cell Violence/Incidents	"In Cell" Battery w/SBI (Between Inmates of Different Race) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CMF	Custody Operations	In Cell Violence/Incidents	"In Cell" Homicide (Between Inmates of Same Race) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CMF	Custody Operations	In Cell Violence/Incidents	"In Cell" Homicide (Between Inmates of Different Race) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CMF	Custody Operations	Indecent Exposure Incidents	Number of IEX incidents ²	12	3	8	11	8	3	6	9	15	13	7	12	0

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CMF	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Denied ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CMF	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Withdrawn ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CMF	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - None ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CMF	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Evidence Reviewed without AVSS ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CMF	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Referred to Office of Internal Affairs ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CMF	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	No Audio/Video Evidence - Staff Complaints ²	0	0	0	1	0	0	0	0	0	0	0	0	0
CMF	Programs	Inmate Work Assignments	Available Assignments ¹	1,452	1,414	1,414	1,470	1,471	1,474	1,528	1,588	1,588	1,586	1,584	1,739	1,527
CMF	Programs	Inmate Work Assignments	Full Time	607	566	563	541	541	540	524	510	506	501	496	490	482
CMF	Programs	Inmate Work Assignments	Half Time	845	848	851	929	930	934	1,004	1,078	1,082	1,085	1,088	1,249	1,045
CMF	Programs	Inmate Work Assignments	Eligible Inmates	1,372	1,342	1,324	1,351	1,339	1,328	1,317	1,359	1,313	1,330	1,333	1,308	1,321
CMF	Programs	Inmate Work Assignments	Inmates Assigned ¹	733	775	801	792	793	776	782	723	677	706	688	692	707
CMF	Programs	Inmate Work Assignments	Full Time	327	337	346	321	317	316	291	264	252	248	253	257	254
CMF	Programs	Inmate Work Assignments	Half Time ¹	406	438	455	471	476	460	491	459	425	458	435	435	453
CMF	Programs	Inmate Work Assignments	One Half Time Assignment	215	238	267	274	269	258	275	254	229	253	240	247	249
CMF	Programs	Inmate Work Assignments	Two Half Time Assignments	191	200	188	197	207	202	216	205	196	205	195	188	204
CMF	Programs	Inmate Work Assignments	Vacant Work Assignments ¹	719	639	613	678	678	698	746	865	911	880	896	1,047	820
CMF	Programs	Inmate Work Assignments	Percent of Filled Work Assignments ¹	50%	55%	57%	54%	54%	53%	51%	46%	43%	45%	43%	40%	46%
CMF	Programs	Inmate Work Assignments	Percent of Filled Work Assignments - Full Time ¹	54%	60%	61%	59%	59%	59%	56%	52%	50%	50%	51%	52%	53%
CMF	Programs	Inmate Work Assignments	Percentage of Filled Work Assignments - Half-Time ¹	71%	75%	76%	72%	73%	71%	70%	62%	57%	61%	58%	50%	63%
CMF	Programs	Inmate Work Assignments	Inmates Unassigned ¹	861	807	777	809	807	782	725	755	757	742	766	810	812
CMF	Programs	Inmate Work Assignments	Voluntary	3	3	2	1	2	0	1	0	2	1	1	1	2
CMF	Programs	Inmate Work Assignments	Involuntary	858	804	775	808	805	782	724	755	755	741	765	809	810



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CMF	Programs	Inmate Work Assignments	Inmates on Waiting List ²	475	433	421	443	426	424	495	496	497	533	576	489	0
CMF	Programs	Prison Industry Authority	PIA Assignments	87	63	63	63	63	63	63	63	63	63	63	63	63
CMF	Programs	Prison Industry Authority	PIA Assignments Filled	58	56	57	59	57	55	54	55	55	56	57	57	56
CMF	Programs	Prison Industry Authority	% of PIA Assignments Filled ¹	67%	89%	90%	94%	90%	87%	86%	87%	87%	89%	90%	90%	89%
CMF	Programs	Prison Industry Authority	PIA Lost Hours ¹	3,663	2,882	2,547	1,586	4,916	2,963	2,572	2,508	2,121	1,715	2,075	1,831	2,111
CMF	Programs	Prison Industry Authority	(Custody) PIA Lost Hours	2,370	23	1,319	509	3,944	1,828	1,237	1,625	569	592	843	542	599
CMF	Programs	Prison Industry Authority	(Ducats) PIA Lost Hours	15	1,783	157	282	162	306	261	38	277	130	113	141	68
CMF	Programs	Prison Industry Authority	(Industry Related) PIA Lost Hours	0	22	0	0	0	0	0	0	0	0	0	0	0
CMF	Programs	Prison Industry Authority	(Other) PIA Lost Hours	18	4	36	165	22	4	24	20	15	48	219	203	26
CMF	Programs	Prison Industry Authority	(Vacant) PIA Lost Hours	1,260	1,050	1,035	630	788	825	1,050	825	1,260	945	900	945	1,418
CMF	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of ILTAG Groups ²	203	204	204	205	207	207	194	199	197	189	191	171	0
CMF	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Meetings Held ¹	0	0	119	432	0	49	91	256	336	189	158	168	0
CMF	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Attendees (for all meetings held) ¹	0	0	499	2,034	0	169	379	1,152	1,963	1,908	1,305	1,543	0
CMF	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Contact Hours (for all meetings held) ¹	0	0	26,077	472,617	0	4,989	20,509	282,276	499,419	238,332	114,266	184,305	0
CMF	Programs	Alcoholics Anonymous (AA)	Total Number of Meetings Held ²	0	0	15	40	0	5	11	7	31	39	34	35	0
CMF	Programs	Alcoholics Anonymous (AA)	Total Number of Attendees ²	0	0	127	517	0	22	113	92	354	615	364	422	0
CMF	Programs	Alcoholics Anonymous (AA)	Total Meeting Hours ²	0	0	15	40	0	5	11	7	31	39	34	35	0
CMF	Programs	Alcoholics Anonymous (AA)	Contact Hours ¹	0	0	1,905	20,680	0	110	1,243	644	10,974	24,139	12,376	14,770	0
CMF	Programs	Narcotics Anonymous (NA)	Total Number of Meetings Held ²	0	0	16	33	0	7	11	8	26	31	31	24	0
CMF	Programs	Narcotics Anonymous (NA)	Total Number of Attendees ²	0	0	119	359	0	47	76	76	230	327	276	289	0
CMF	Programs	Narcotics Anonymous (NA)	Total Meeting Hours ²	0	0	16	33	0	7	11	8	26	31	31	24	0
CMF	Programs	Narcotics Anonymous (NA)	Contact Hours ¹	0	0	1,904	11,847	0	329	836	608	5,980	10,137	8,556	6,936	0
CMF	Programs	Veteran's Groups	Total Number of Meetings Held ²	0	0	1	3	0	0	0	3	4	3	4	2	0
CMF	Programs	Veteran's Groups	Total Number of Attendees ²	0	0	19	83	0	0	0	79	108	92	101	43	0
CMF	Programs	Veteran's Groups	Total Meeting Hours ²	0	0	2	5	0	0	0	6	7	5	6	2	0



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CMF	Programs	Veteran's Groups	Contact Hours ¹	0	0	38	415	0	0	0	474	756	414	556	65	0
CMF	Programs	All Other ILTAG's	Total Number of Meetings Held ²	0	0	87	356	0	37	69	238	275	116	89	107	0
CMF	Programs	All Other ILTAG's	Total Number of Attendees ²	0	0	234	1,075	0	100	190	905	1,271	874	564	789	0
CMF	Programs	All Other ILTAG's	Total Meeting Hours ²	0	0	95	409	0	46	97	310	379	233	165	206	0
CMF	Programs	All Other ILTAG's	Contact Hours ¹	0	0	22,230	439,675	0	4,550	18,430	280,550	481,709	203,642	92,778	162,534	0
CMF	Administration	Budget Allotment (Program 25)	Allotment													
CMF	Administration	Budget Allotment (Program 25)	Surplus/Deficit													
CMF	Administration	Budget Allotment (Program 45)	Allotment													
CMF	Administration	Budget Allotment (Program 45)	Surplus/Deficit													
CMF	Administration	Personnel Vacancies (Category)	Total of all personnel in filled positions. ¹	1,039	1,046	1,053	1,047	1,047	1,038	1,056	1,044	1,044	1,062	1,062	1,062	0
CMF	Administration	Custody (Uniformed)	Budgeted Positions ²	898	898	898	898	897	897	898	898	898	898	898	898	0
CMF	Administration	Custody (Uniformed)	Pending 607's - Net ²	-0.6	-0.6	-0.6	-0.6	1	1	0	0	1	1	1	1	0
CMF	Administration	Custody (Uniformed)	Adjusted Budgeted Total ¹	897	897	897	897	898	898	898	898	899	899	899	899	0
CMF	Administration	Custody (Uniformed)	Filled Budgeted Positions ²	806	807	814	809	811	805	817	809	809	824	824	824	0
CMF	Administration	Custody (Uniformed)	920 Blanket ²	20	30	26	26	25	24	21	21	21	19	18	18	0
CMF	Administration	Custody (Uniformed)	918 Blanket ²	1	1	0	0	0	0	0	0	0	1	1	1	0
CMF	Administration	Custody (Uniformed)	True Vacancy Total ¹	70	59	57	62	62	69	60	68	69	55	56	56	0
CMF	Administration	Custody (Uniformed)	902 Blanket ²	1	1	1	1	1	1	1	1	1	11	1	1	0
CMF	Administration	Custody (Uniformed)	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CMF	Administration	Custody (Uniformed)	Staff on Other Type of Leave ²	6	6	5	5	7	9	6	4	8	5	2	6	0
CMF	Administration	Other Custody (Non-Uniformed)	Budgeted Positions ²	36	36	36	36	35	35	36	36	36	36	36	36	0
CMF	Administration	Other Custody (Non-Uniformed)	Pending 607's - Net ²	1	1	1	1	1	1	1	1	1	1	1	1	0
CMF	Administration	Other Custody (Non-Uniformed)	Adjusted Budgeted Total ¹	37	37	37	37	36	36	37	37	37	37	37	37	0
CMF	Administration	Other Custody (Non-Uniformed)	Filled Budgeted Positions ²	32	36	37	36	34	34	37	33	33	33	33	33	0
CMF	Administration	Other Custody (Non-Uniformed)	920 Blanket ²	0	0	0	0	0	0	33	0	0	0	0	0	0
CMF	Administration	Other Custody (Non-Uniformed)	918 Blanket ²	1	0	0	0	0	0	0	0	0	0	0	0	0
CMF	Administration	Other Custody (Non-Uniformed)	True Vacancy Total ¹	4	1	0	1	2	2	-33	4	4	4	4	4	0
CMF	Administration	Other Custody (Non-Uniformed)	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CMF	Administration	Other Custody (Non-Uniformed)	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CMF	Administration	Other Custody (Non-Uniformed)	Staff on Other Type of Leave ²	0	0	0	0	0	0	1	0	0	0	0	0	0
CMF	Administration	Education Positions	Budgeted Positions ²	30	30	30	30	30	30	30	30	30	30	30	30	0



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CMF	Administration	Education Positions	Pending 607's - Net ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CMF	Administration	Education Positions	Adjusted Budgeted Total ¹	30	30	30	30	30	30	30	30	30	30	30	30	0
CMF	Administration	Education Positions	Filled Budgeted Positions ²	20	21	22	20	22	22	22	22	22	21	21	21	0
CMF	Administration	Education Positions	920 Blanket ²	1	1	1	1	0	0	0	0	0	0	0	0	0
CMF	Administration	Education Positions	918 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CMF	Administration	Education Positions	True Vacancy Total ¹	9	8	7	9	8	8	8	8	8	9	9	9	0
CMF	Administration	Education Positions	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CMF	Administration	Education Positions	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CMF	Administration	Education Positions	Staff on Other Type of Leave ²	0	0	0	0	0	0	1	0	0	0	0	0	0
CMF	Administration	Support Staff	Budgeted Positions ²	103	102	102	102	102	102	102	102	102	102	102	102	0
CMF	Administration	Support Staff	Pending 607's - Net ²	0	0	0	0	0	0	5	5	5	1	1	1	0
CMF	Administration	Support Staff	Adjusted Budgeted Total ¹	103	102	102	102	102	102	107	107	107	103	103	103	0
CMF	Administration	Support Staff	Filled Budgeted Positions ²	84	85	84	85	85	82	84	84	84	84	84	84	0
CMF	Administration	Support Staff	920 Blanket ²	1	1	1	1	1	1	1	1	1	0	0	0	0
CMF	Administration	Support Staff	918 Blanket ²	0	0	0	0	1	1	0	0	0	0	1	1	0
CMF	Administration	Support Staff	True Vacancy Total ¹	18	16	17	16	15	18	22	22	22	19	18	18	0
CMF	Administration	Support Staff	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CMF	Administration	Support Staff	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CMF	Administration	Support Staff	Staff on Other Type of Leave ²	0	1	0	1	1	3	2	1	1	1	0	1	0
CMF	Administration	Trades	Budgeted Positions ²	108	108	108	108	108	108	108	108	108	108	108	108	0
CMF	Administration	Trades	Pending 607's - Net ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CMF	Administration	Trades	Adjusted Budgeted Total ¹	108	108	108	108	108	108	108	108	108	108	108	108	0
CMF	Administration	Trades	Filled Budgeted Positions ²	82	82	81	82	80	80	81	81	81	86	86	86	0
CMF	Administration	Trades	920 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CMF	Administration	Trades	918 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CMF	Administration	Trades	True Vacancy Total ¹	26	26	27	26	28	28	27	27	27	22	22	22	0
CMF	Administration	Trades	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CMF	Administration	Trades	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CMF	Administration	Trades	Staff on Other Type of Leave ²	1	1	1	1	1	1	2	2	2	3	4	2	0
CMF	Administration	Management	Budgeted Positions ²	17	17	17	17	17	17	17	17	17	17	17	17	0
CMF	Administration	Management	Pending 607's - Net ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CMF	Administration	Management	Adjusted Budgeted Total ¹	17	17	17	17	17	17	17	17	17	17	17	17	0
CMF	Administration	Management	Filled Budgeted Positions ²	15	15	15	15	15	15	15	15	15	14	14	14	0
CMF	Administration	Management	920 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CMF	Administration	Management	918 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CMF	Administration	Management	True Vacancy Total ¹	2	2	2	2	2	2	2	2	2	3	3	3	0
CMF	Administration	Management	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CMF	Administration	Management	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CMF	Administration	Management	Staff on Other Type of Leave ²	0	0	0	0	0	1	0	0	1	0	0	0	0
CMF	Administration	Overtime	Total ¹	42,578	30,677	24,262	35,946	41,561	37,979	48,852	38,914	41,343	50,790	41,366	40,034	45,377



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CMF	Administration	Overtime	AVG Hours Per Custody Staff ¹	34.17	25.37	19.95	23.87	27.75	24.54	31.13	21.44	22.90	29.14	22.61	23.10	0.00
CMF	Administration	Overtime	Custody ¹	28,636	21,387	16,974	20,169	23,450	20,592	26,585	18,054	19,285	24,974	19,376	19,800	21,216
CMF	Administration	Overtime	Lieutenants	1,054	765	765	922	1,017	956	1,315	725	773	1,060	830	590	892
CMF	Administration	Overtime	Sergeants	3,441	2,820	2,496	2,736	2,977	2,641	3,573	2,577	2,687	2,589	2,743	2,526	3,137
CMF	Administration	Overtime	Officers	23,477	17,161	13,518	16,251	19,140	16,687	21,423	13,804	15,627	20,520	15,487	16,386	16,849
CMF	Administration	Overtime	Other Custody	664	641	195	260	317	309	274	949	199	806	316	298	338
CMF	Administration	Overtime	AVG Hours Per Non-Custody Staff ¹	4.99	3.29	2.94	3.55	5.76	5.40	4.37	3.91	4.12	4.33	4.83	4.17	0.00
CMF	Administration	Overtime	Non-Custody	1,001	666	592	717	1,162	1,072	880	789	830	886	988	854	1,157
CMF	Administration	Overtime	Medical	12,942	8,624	6,696	15,061	16,949	16,315	21,387	20,070	21,228	24,930	21,002	19,380	23,004
CMF	Administration	Sick Leave	Total Hours ¹	14,551	8,443	7,133	9,172	8,347	8,447	9,950	8,478	7,944	8,495	8,929	9,159	7,040
CMF	Administration	Sick Leave	AVG Hours Per Custody Staff ¹	9.34	5.70	4.59	6.23	5.65	5.74	5.56	4.94	4.53	4.15	5.08	4.34	0.00
CMF	Administration	Sick Leave	Custody ¹	7,825	4,803	3,902	5,269	4,778	4,820	4,747	4,158	3,816	3,556	4,351	3,720	2,908
CMF	Administration	Sick Leave	Lieutenants	310	145	102	184	324	384	224	192	90	127	112	114	95
CMF	Administration	Sick Leave	Sergeants	760	305	291	642	192	353	267	326	355	270	352	265	234
CMF	Administration	Sick Leave	Officers	6,511	4,218	3,443	4,340	4,120	3,934	4,187	3,604	3,321	2,991	3,650	3,293	2,495
CMF	Administration	Sick Leave	Other Custody	244	135	67	103	143	150	69	36	51	168	237	49	84
CMF	Administration	Sick Leave	AVG Hours Per Non-Custody Staff ¹	14.94	7.55	6.78	7.01	5.42	5.93	6.95	7.12	6.18	7.95	6.90	8.97	0.00
CMF	Administration	Sick Leave	Non-Custody	2,997	1,530	1,366	1,413	1,093	1,178	1,400	1,435	1,245	1,627	1,413	1,835	1,518
CMF	Administration	Sick Leave	Medical	3,730	2,111	1,865	2,491	2,475	2,449	3,803	2,886	2,883	3,313	3,166	3,604	2,614
CMF	Administration	Sick Leave Management	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only) ²	0	2	1	0	2	6	2	2	1	4	2	1	0
CMF	Administration	Sick Leave Management	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only) ²	0	0	0	0	0	0	0	0	1	0	0	0	0
CMF	Administration	Sick Leave Management	Adverse Actions for Sick Leave (R06 and S06 Staff Only) ²	0	1	1	0	0	1	0	0	0	1	0	0	0
CMF	Administration	Sick Leave Management	Staff Exceeding Trigger Point ²	117	114	92	74	58	57	48	49	66	90	82	64	0
CMF	Administration	In-Lieu of Sick Leave	Total Hours ¹	8,498	5,622	4,639	5,281	4,952	5,167	6,199	5,877	4,951	5,334	5,713	6,191	5,111
CMF	Administration	In-Lieu of Sick Leave	AVG Hours Per Custody Staff ¹	5.29	3.15	2.66	3.10	2.52	3.39	3.78	3.49	2.69	2.08	2.58	3.01	0.00
CMF	Administration	In-Lieu of Sick Leave	Custody ¹	4,434	2,656	2,263	2,622	2,129	2,845	3,227	2,936	2,264	1,779	2,212	2,580	2,222
CMF	Administration	In-Lieu of Sick Leave	Lieutenants	187	52	89	77	51	81	341	236	186	93	75	110	96
CMF	Administration	In-Lieu of Sick Leave	Sergeants	565	404	389	395	340	519	491	559	441	141	376	381	247
CMF	Administration	In-Lieu of Sick Leave	Officers	3,667	2,200	1,751	2,151	1,738	2,164	2,375	2,112	1,638	1,521	1,761	1,951	1,871
CMF	Administration	In-Lieu of Sick Leave	Other Custody	16	0	34	0	0	82	20	29	0	24	0	138	8
CMF	Administration	In-Lieu of Sick Leave	AVG Hours Per Non-Custody Staff ¹	6.74	3.40	2.97	3.03	3.07	3.81	2.35	3.28	2.50	2.92	3.30	4.02	0.00
CMF	Administration	In-Lieu of Sick Leave	Non-Custody	1,352	688	598	611	619	757	473	661	504	598	674	824	646
CMF	Administration	In-Lieu of Sick Leave	Medical	2,712	2,278	1,779	2,048	2,204	1,564	2,499	2,281	2,183	2,957	2,827	2,788	2,243
CMF	Administration	Annual Leave	Total Hours ¹	7,829	6,158	5,921	7,498	7,180	9,088	9,826	10,026	9,536	9,264	8,967	11,378	8,761



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CMF	Administration	Annual Leave	AVG Hours Per Custody Staff ¹	5.43	4.10	3.70	4.71	3.37	5.38	6.37	6.49	5.88	5.07	5.00	6.15	0.00
CMF	Administration	Annual Leave	Custody ¹	4,549	3,457	3,145	3,982	2,847	4,513	5,439	5,465	4,954	4,343	4,288	5,270	4,314
CMF	Administration	Annual Leave	Lieutenants	323	84	89	214	99	185	549	340	218	45	181	246	208
CMF	Administration	Annual Leave	Sergeants	637	471	539	498	382	741	731	988	722	557	657	679	653
CMF	Administration	Annual Leave	Officers	3,459	2,773	2,372	2,998	2,264	3,175	3,776	3,634	3,649	3,329	3,331	4,232	3,267
CMF	Administration	Annual Leave	Other Custody	131	130	145	272	102	413	384	502	367	413	119	114	185
CMF	Administration	Annual Leave	AVG Hours Per Non Custody Staff ¹	5.33	3.81	5.09	4.28	6.29	7.38	7.01	5.99	6.34	6.41	5.83	6.15	0.00
CMF	Administration	Annual Leave	Non-Custody	1,070	771	1,026	864	1,269	1,466	1,413	1,207	1,279	1,312	1,193	1,259	1,072
CMF	Administration	Annual Leave	Medical	2,211	1,930	1,750	2,652	3,064	3,110	2,974	3,355	3,303	3,609	3,486	4,848	3,376
CMF	Administration	Workers' Compensation	Custody -- Number of Staff off Work due to accepted and pending claims. ²	50	40	38	37	34	36	36	40	49	39	42	42	0
CMF	Administration	Workers' Compensation	Off Work Rate (Per 100 Staff) ¹	5.97	4.74	4.47	4.38	4.02	4.29	4.22	4.75	5.82	4.55	4.90	4.90	0.00
CMF	Administration	Workers' Compensation	Pending/Open Claims ²	297	290	264	284	280	284	288	299	313	304	301	300	0
CMF	Administration	Workers' Compensation	New Claims ²	85	60	33	32	16	18	17	25	20	11	12	14	0
CMF	Administration	Workers' Compensation	Closed Claims ²	23	87	74	17	20	25	11	21	20	21	19	18	0
CMF	Administration	Workers' Compensation	Non-Custody -- Number of Staff off Work due to accepted and pending claims. ²	3	4	3	6	5	5	4	6	5	3	5	5	0
CMF	Administration	Workers' Compensation	Off Work Rate (Per 100 Staff) ¹	1.50	1.97	1.49	2.98	2.48	2.52	1.98	2.98	2.48	1.47	2.44	2.44	0.00
CMF	Administration	Workers' Compensation	Pending/Open Claims ²	47	47	43	46	46	45	50	56	53	47	44	45	0
CMF	Administration	Workers' Compensation	New Claims ²	5	2	1	6	2	3	5	5	2	2	4	1	0
CMF	Administration	Workers' Compensation	Closed Claims ²	1	5	4	0	4	2	0	3	5	4	3	2	0
CMF	Administration	NDI/SDI	Custody - Number of Staff off Work due to non-work related illness/injuries. ²	2	2	1	1	1	0	3	0	4	5	9	4	0
CMF	Administration	NDI/SDI	Off Work Rate (Per 100 Staff) ¹	0.24	0.24	0.12	0.12	0.12	0.00	0.35	0.00	0.48	0.58	1.05	0.47	0.00
CMF	Administration	NDI/SDI	Non-Custody - Number of Staff off Work due to non-work related illness/injuries. ²	2	1	1	1	3	0	1	0	1	1	0	0	0
CMF	Administration	NDI/SDI	Off Work Rate (Per 100 Staff) ¹	1.00	0.49	0.50	0.50	1.49	0.00	0.50	0.00	0.50	0.49	0.00	0.00	0.00
CMF	Administration	FMLA	Custody - Number of Staff off Work due to FMLA ¹	42	53	54	72	72	76	77	78	75	70	47	65	66
CMF	Administration	FMLA	Lieutenants	0	1	1	1	1	2	0	1	1	0	2	2	1
CMF	Administration	FMLA	Sergeants	4	3	5	7	2	7	5	7	4	5	4	2	6
CMF	Administration	FMLA	Officers	38	49	48	64	69	67	72	70	70	65	40	61	58
CMF	Administration	FMLA	Other Custody	0	0	0	0	0	0	0	0	0	0	1	0	1
CMF	Administration	FMLA	Non-Custody	16	18	17	18	22	15	13	19	15	17	11	18	17
CMF	Administration	FMLA	Medical	52	59	60	93	94	92	108	108	111	109	121	128	127
CMF	Administration	FMLA	Custody - Number of FMLA Hours Used by Staff ¹	1,636	1,583	1,478	2,050	1,507	1,954	2,315	2,169	1,718	1,604	1,135	1,612	1,688



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CMF	Administration	FMLA	Lieutenants	0	8	8	8	8	24	0	8	32	0	56	74	8
CMF	Administration	FMLA	Sergeants	40	64	72	136	24	216	264	272	48	80	81	48	80
CMF	Administration	FMLA	Officers	1,596	1,511	1,398	1,906	1,475	1,714	2,051	1,889	1,638	1,524	984	1,490	1,568
CMF	Administration	FMLA	Other Custody	0	0	0	0	0	0	0	0	0	0	14	0	32
CMF	Administration	FMLA	Non-Custody	401	477	299	647	389	373	296	396	406	509	193	351	341
CMF	Administration	FMLA	Medical	1,165	1,246	999	1,949	1,704	2,003	1,987	2,057	1,757	1,904	2,429	2,628	2,362
CMF	Administration	FMLA	Custody - Average Number of FMLA Hours Used by Staff ¹	1.95	1.88	1.74	2.43	1.78	2.33	2.71	2.58	2.04	1.87	1.32	1.88	0.00
CMF	Administration	FMLA	Other Custody ¹	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.42	0.00	0.00
CMF	Administration	FMLA	Non-Custody ¹	2.00	2.36	1.48	3.21	1.93	1.88	1.47	1.96	2.01	2.49	0.94	1.71	0.00
CMF	Administration	FMLA	Medical ¹	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CMF	Administration	Accounting Penalties (\$ Amounts)	Institutions (Program 25) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CMF	Administration	Accounting Penalties (\$ Amounts)	Education (Program 45) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CMF	Administration	Accounting Penalties (\$ Amounts)	Medical (Program 50) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CMF	Administration	RAO Accounting Penalties (\$ Amounts)	Institutions (Program 25) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CMF	Administration	RAO Accounting Penalties (\$ Amounts)	Education (Program 45) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CMF	Administration	RAO Accounting Penalties (\$ Amounts)	Medical (Program 50) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CMF	Administration	Regulatory Citations Cal OSHA	Number of Penalties ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CMF	Administration	Regulatory Citations Cal OSHA	Dollar Amount (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CMF	Administration	Work Orders	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted ²	50	64	45	24	39	26	39	35	18	22	41	7	0
CMF	Administration	Work Orders	Number of Emergency Corrective Work Orders (priority 1) Completed ²	110	55	52	25	38	31	33	38	22	20	33	15	0
CMF	Administration	Work Orders	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted ²	801	1,100	957	799	928	673	676	749	705	607	809	609	0
CMF	Administration	Work Orders	Number of Preventative Maintenance Work Orders (priority 2) Completed ²	508	1,475	1,946	920	424	501	387	535	912	304	747	511	0
CMF	Administration	Work Orders	Number of Corrective Work Orders (Priority 3) Received/Submitted ²	364	393	662	559	593	511	485	675	627	583	551	587	0
CMF	Administration	Work Orders	Number of Corrective Work Orders (Priority 3) Completed ²	2,618	1,066	780	519	549	678	480	524	739	548	638	593	0
CMF	Administration	Work Orders	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted ²	4	1	0	2	2	3	0	1	0	3	3	3	0



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CMF	Administration	Work Orders	Number of Non-Maintenance Service Requests (Priority 4) Completed ²	0	10	0	1	0	5	1	1	0	13	5	3	0
CMF	Administration	Work Orders	Number of Project Work Orders (priority 5) Received/Submitted ²	2	17	6	0	0	1	2	3	6	2	1	6	0
CMF	Administration	Work Orders	Number of Project Work Orders (priority 5) Completed ²	5	3	3	0	1	5	3	3	9	3	0	4	0
CMF	Administration	Work Orders	% of personnel hours spent on preventative maintenance ²	23%	10%	7%	17%	7%	10%	10%	9%	6%	13%	8%	12%	0%
CMF	Administration	Employee Grievances and Staff Complaints	Total ¹	3	8	2	3	5	6	4	2	0	2	4	2	0
CMF	Administration	Employee Grievances and Staff Complaints	Per 100 Staff ¹	0.29	0.77	0.19	0.29	0.48	0.58	0.38	0.19	0.00	0.19	0.38	0.19	0.00
CMF	Administration	Employee Grievances and Staff Complaints	Health & Safety ²	0	0	0	0	0	0	0	1	0	0	0	0	0
CMF	Administration	Employee Grievances and Staff Complaints	Conditions of Work ²	2	2	1	0	1	0	0	0	0	0	0	1	0
CMF	Administration	Employee Grievances and Staff Complaints	Total E.E.O. ¹	1	6	1	3	4	6	4	1	0	2	4	1	0
CMF	Administration	Employee Grievances and Staff Complaints	Equal Employment Opportunity (EEO) (Non-Medical) ²	1	0	0	0	1	5	0	0	0	2	0	0	0
CMF	Administration	Employee Grievances and Staff Complaints	Equal Employment Opportunity (EEO) (Medical) ²	0	6	1	3	3	1	4	1	0	0	4	1	0
CMF	Administration	Staff Investigations	Total Central Intake Requests ²	0	10	0	4	4	9	0	3	5	5	3	4	0
CMF	Administration	Staff Investigations	Per 100 Staff ¹	0.00	0.96	0.00	0.38	0.38	0.87	0.00	0.29	0.48	0.47	0.28	0.38	0.00
CMF	Administration	Staff Investigations	Central Intake Requests Accepted ²	0	10	0	3	4	9	0	1	4	4	3	4	0
CMF	Administration	Staff Investigations	Central Intake Requests Rejected ²	0	0	0	1	0	0	0	0	1	0	0	0	0
CMF	Administration	Staff Investigations	Central Intake Requests Approved for Direct Action ²	0	3	0	0	1	2	0	1	2	2	3	3	0
CMF	Administration	Staff Investigations	Total Direct Action Requests Submitted ²	0	3	0	0	1	2	0	1	3	2	3	3	0
CMF	Administration	Staff Investigations	Direct Action Requests Accepted ²	0	3	0	0	1	2	0	1	2	1	3	3	0
CMF	Administration	Staff Investigations	Direct Action Requests Rejected ²	0	0	0	0	0	0	0	0	1	1	0	0	0
CMF	Administration	Staff Investigations	Number of Open Investigations ²	10	14	14	12	16	20	0	15	13	11	10	10	0
CMF	Administration	Staff Investigations	Number of Closed Investigations ²	15	1	1	6	0	8	0	5	5	1	0	4	0
CMF	Administration	Staff Investigations	Investigations exceeding 180 calendar days ²	5	5	6	8	12	12	0	9	8	9	5	5	0
CMF	Administration	Staff Investigations	Investigations exceeding the Statute of Limitations ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CMF	Administration	Medical Staff Investigations	Total Central Intake Requests ²	0	2	0	1	2	3	0	1	1	0	1	1	0

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CMF	Female Offenders	Staffing Demographics	% Male ¹													
CMF	Female Offenders	Staffing Demographics	Female Officers ²													
CMF	Female Offenders	Staffing Demographics	% Female ¹													
CMF	Female Offenders	Staffing Demographics	Total Sergeants ¹													
CMF	Female Offenders	Staffing Demographics	Male Sergeants ²													
CMF	Female Offenders	Staffing Demographics	% Male ¹													
CMF	Female Offenders	Staffing Demographics	Female Sergeants ²													
CMF	Female Offenders	Staffing Demographics	% Female ¹													
CMF	Female Offenders	Staffing Demographics	Total Lieutenants ¹													
CMF	Female Offenders	Staffing Demographics	Male Lieutenants ²													
CMF	Female Offenders	Staffing Demographics	% Male ¹													
CMF	Female Offenders	Staffing Demographics	Female Lieutenants ²													
CMF	Female Offenders	Staffing Demographics	% Female ¹													
CMF	Female Offenders	Staffing Demographics	Total Managers ¹													
CMF	Female Offenders	Staffing Demographics	Male Managers ²													
CMF	Female Offenders	Staffing Demographics	% Male ¹													
CMF	Female Offenders	Staffing Demographics	Female Managers ²													
CMF	Female Offenders	Staffing Demographics	% Female ¹													
CMF	Female Offenders	Volunteers	Brown Card Volunteers ²													
CMF	Female Offenders	Volunteers	Other Volunteers ²													
FSP	Custody Operations	Total Bed Capacity	Blueprint Crowding Capacity	3,573	3,573	3,561	3,561	3,574	3,563	3,563	3,563	3,574	3,574	3,574	3,574	3,044
FSP	Custody Operations	Total Bed Capacity	Maximum Capacity	4,507	4,507	4,507	4,507	4,509	4,509	4,509	4,509	4,442	4,442	4,442	4,442	3,912
FSP	Custody Operations	Total Bed Capacity	Design Beds	2,467	2,467	2,467	2,467	2,468	2,468	2,468	2,468	2,468	2,468	2,468	2,468	2,065
FSP	Custody Operations	Total Bed Capacity	Inmate Count	2,908	2,915	2,974	2,991	3,093	3,059	2,951	2,817	2,794	2,747	2,751	2,528	2,550
FSP	Custody Operations	Total Bed Capacity	% Institution Filled to Blueprint Crowding Capacity ¹	81%	82%	84%	84%	87%	86%	83%	79%	78%	77%	77%	71%	84%



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FSP	Custody Operations	American with Disabilities Act (ADA)	DKD Code Only	0	0	0	0	0	0	0	0	0	0	0	0	0
FSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DKD	0	0	0	0	0	0	0	0	0	0	0	0	0
FSP	Custody Operations	Development Disability Program (DDP)	Actual Population	0	0	1	1	0	0	0	0	1	0	0	0	0
FSP	Custody Operations	Development Disability Program (DDP)	DD1	0	0	0	0	0	0	0	0	1	0	0	0	0
FSP	Custody Operations	Development Disability Program (DDP)	DD2	0	0	1	1	0	0	0	0	0	0	0	0	0
FSP	Custody Operations	Development Disability Program (DDP)	DD3	0	0	0	0	0	0	0	0	0	0	0	0	0
FSP	Custody Operations	Inmate Disciplinary	Per 100 inmates ¹	3.65	5.32	9.08	7.76	9.57	5.49	5.15	7.56	8.27	8.12	8.98	6.01	6.98
FSP	Custody Operations	Inmate Disciplinary	Total Inmate RVRs ¹	106	155	270	232	296	168	152	213	231	223	247	152	178
FSP	Custody Operations	Inmate Disciplinary	Counseling RVRs	20	52	119	117	128	45	56	96	70	94	93	40	85
FSP	Custody Operations	Inmate Disciplinary	Administrative RVRs	11	19	34	28	25	20	10	34	43	36	20	17	23
FSP	Custody Operations	Inmate Disciplinary	Serious RVRs	75	84	117	87	143	103	86	83	118	93	134	95	70
FSP	Custody Operations	Inmate Disciplinary	Pending RVRs	1	1	1	1	6	1	2	4	3	7	4	5	24
FSP	Custody Operations	Inmate Disciplinary	Camp RVRs	0	0	0	0	0	0	0	0	0	0	0	0	0
FSP	Custody Operations	Inmate Disciplinary	Serious RVRs Exceeding Time Limitations	0	0	0	0	0	1	0	0	0	1	0	0	0
FSP	Custody Operations	Inmate Disciplinary	Conduct	14	20	41	19	15	41	19	19	29	16	8	18	6
FSP	Custody Operations	Inmate Disciplinary	Total Assaults ¹	0	0	0	0	0	0	0	0	0	0	0	2	0
FSP	Custody Operations	Inmate Disciplinary	Assault on a Non-Prisoner	0	0	0	0	0	0	0	0	0	0	0	0	0
FSP	Custody Operations	Inmate Disciplinary	Assault on a Prisoner	0	0	0	0	0	0	0	0	0	0	0	0	0
FSP	Custody Operations	Inmate Disciplinary	Assault on a Peace Officer	0	0	0	0	0	0	0	0	0	0	0	1	0
FSP	Custody Operations	Inmate Disciplinary	Assault with a Deadly Weapon	0	0	0	0	0	0	0	0	0	0	0	1	0
FSP	Custody Operations	Inmate Disciplinary	Total Batteries ¹	9	10	27	14	12	11	12	9	17	2	2	10	2
FSP	Custody Operations	Inmate Disciplinary	Battery on a Non-Prisoner	0	1	0	1	0	0	0	0	0	0	0	0	0
FSP	Custody Operations	Inmate Disciplinary	Battery on a Prisoner	8	9	25	12	11	11	10	9	16	2	2	10	2
FSP	Custody Operations	Inmate Disciplinary	Battery on a Peace Officer	1	0	0	1	1	0	2	0	0	0	0	0	0
FSP	Custody Operations	Inmate Disciplinary	Battery with a Deadly Weapon	0	0	2	0	0	0	0	0	1	0	0	0	0
FSP	Custody Operations	Inmate Disciplinary	Possession of Controlled Substance/Stimulant/Sedative	1	1	0	0	0	1	0	0	0	0	0	0	0



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FSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	No Audio/Video Evidence - Staff Complaints ²	0	0	0	0	0	0	0	0	0	0	0	0	0
FSP	Programs	Inmate Work Assignments	Available Assignments ¹	1,803	1,796	1,824	1,798	1,806	1,814	1,781	1,819	1,828	1,821	1,774	1,593	1,512
FSP	Programs	Inmate Work Assignments	Full Time	1,601	1,600	1,625	1,582	1,590	1,592	1,553	1,574	1,580	1,576	1,535	1,398	1,367
FSP	Programs	Inmate Work Assignments	Half Time	202	196	199	216	216	222	228	245	248	245	239	195	145
FSP	Programs	Inmate Work Assignments	Eligible Inmates	2,433	2,402	2,458	2,475	2,536	2,515	2,499	2,401	2,368	2,363	2,340	2,234	2,260
FSP	Programs	Inmate Work Assignments	Inmates Assigned ¹	946	947	945	898	925	965	975	902	913	927	955	978	912
FSP	Programs	Inmate Work Assignments	Full Time	896	895	901	840	864	902	910	841	853	863	891	917	870
FSP	Programs	Inmate Work Assignments	Half Time ¹	50	52	44	58	61	63	65	61	60	64	64	61	42
FSP	Programs	Inmate Work Assignments	One Half Time Assignment	47	48	39	55	59	60	63	58	57	61	58	59	40
FSP	Programs	Inmate Work Assignments	Two Half Time Assignments	3	4	5	3	2	3	2	3	3	3	6	2	2
FSP	Programs	Inmate Work Assignments	Vacant Work Assignments ¹	857	849	879	900	881	849	806	917	915	894	819	615	600
FSP	Programs	Inmate Work Assignments	Percent of Filled Work Assignments ¹	52%	53%	52%	50%	51%	53%	55%	50%	50%	51%	54%	61%	60%
FSP	Programs	Inmate Work Assignments	Percent of Filled Work Assignments - Full Time ¹	56%	56%	55%	53%	54%	57%	59%	53%	54%	55%	58%	66%	64%
FSP	Programs	Inmate Work Assignments	Percentage of Filled Work Assignments - Half-Time ¹	26%	29%	25%	28%	29%	30%	29%	26%	25%	27%	29%	32%	30%
FSP	Programs	Inmate Work Assignments	Inmates Unassigned ¹	858	870	873	845	902	878	887	726	696	644	590	566	558
FSP	Programs	Inmate Work Assignments	Voluntary	15	16	23	27	40	41	46	45	35	40	35	43	44
FSP	Programs	Inmate Work Assignments	Involuntary	843	854	850	818	862	837	841	681	661	604	555	523	514
FSP	Programs	Inmate Work Assignments	Inmates on Waiting List ²	400	385	0	0	0	0	0	0	0	0	0	0	0
FSP	Programs	Prison Industry Authority	PIA Assignments	608	608	608	610	624	625	590	594	598	599	599	487	461
FSP	Programs	Prison Industry Authority	PIA Assignments Filled	389	384	385	404	426	432	411	392	406	403	424	397	380
FSP	Programs	Prison Industry Authority	% of PIA Assignments Filled ¹	64%	63%	63%	66%	68%	69%	70%	66%	68%	67%	71%	82%	82%
FSP	Programs	Prison Industry Authority	PIA Lost Hours ¹	72,965	44,444	60,961	49,523	47,374	67,134	54,598	62,510	45,595	53,528	46,175	46,785	54,975
FSP	Programs	Prison Industry Authority	(Custody) PIA Lost Hours	28,510	2,751	3,680	3,029	4,012	9,799	8,098	10,217	3,000	2,376	2,771	2,464	1,707
FSP	Programs	Prison Industry Authority	(Ducats) PIA Lost Hours	2,143	3,587	2,461	3,336	3,938	2,497	3,145	3,610	2,749	3,626	3,315	3,617	2,482
FSP	Programs	Prison Industry Authority	(Industry Related) PIA Lost Hours	616	556	281	545	61	9,489	1,911	305	415	74	73	386	94



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¹ Formula Driven Data (green) ² Data Provided by the Institution (blue)

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FSP	Administration	Personnel Vacancies (Category)	Total of all personnel in filled positions. ¹	789	784	799	793	784	787	770	279	780	774	776	763	757
FSP	Administration	Custody (Uniformed)	Budgeted Positions ²	585	585	585	587	587	587	587	587	587	587	587	587	587
FSP	Administration	Custody (Uniformed)	Pending 607's - Net ²	2	2	2	0	0	0	0	0	16	16	16	-48.4	-48.4
FSP	Administration	Custody (Uniformed)	Adjusted Budgeted Total ¹	587	587	587	587	587	587	587	587	603	603	603	539	539
FSP	Administration	Custody (Uniformed)	Filled Budgeted Positions ²	532	529	537	539	533	531	523	31	530	524	525	514	508
FSP	Administration	Custody (Uniformed)	920 Blanket ²	11	9	8	7	8	11	12	11	12	10	12	14	16
FSP	Administration	Custody (Uniformed)	918 Blanket ²	1	0	0	0	0	0	0	0	0	0	0	4	0
FSP	Administration	Custody (Uniformed)	True Vacancy Total ¹	43	49	42	41	46	45	52	545	61	69	66	7	15
FSP	Administration	Custody (Uniformed)	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
FSP	Administration	Custody (Uniformed)	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
FSP	Administration	Custody (Uniformed)	Staff on Other Type of Leave ²	6	8	8	6	6	5	4	0	1	3	1	2	6
FSP	Administration	Other Custody (Non-Uniformed)	Budgeted Positions ²	29	29	32	32	32	32	32	32	32	32	32	32	33
FSP	Administration	Other Custody (Non-Uniformed)	Pending 607's - Net ²	0	0	0	0	0	0	1	1	1	1	1	1	-4
FSP	Administration	Other Custody (Non-Uniformed)	Adjusted Budgeted Total ¹	29	29	32	32	32	32	33	33	33	33	33	33	29
FSP	Administration	Other Custody (Non-Uniformed)	Filled Budgeted Positions ²	24	26	28	28	27	27	27	26	27	29	29	29	26
FSP	Administration	Other Custody (Non-Uniformed)	920 Blanket ²	3	1	2	2	2	3	0	1	1	1	1	0	42
FSP	Administration	Other Custody (Non-Uniformed)	918 Blanket ²	0	0	0	2	3	2	0	0	0	0	0	0	1
FSP	Administration	Other Custody (Non-Uniformed)	True Vacancy Total ¹	2	2	2	0	0	0	6	6	5	3	3	4	-40
FSP	Administration	Other Custody (Non-Uniformed)	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
FSP	Administration	Other Custody (Non-Uniformed)	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
FSP	Administration	Other Custody (Non-Uniformed)	Staff on Other Type of Leave ²	0	0	0	0	0	0	0	0	0	0	0	0	0
FSP	Administration	Education Positions	Budgeted Positions ²	52	52	52	52	52	52	52	52	52	52	52	52	52
FSP	Administration	Education Positions	Pending 607's - Net ²	0	0	0	0	0	0	0	0	0	0	0	0	2
FSP	Administration	Education Positions	Adjusted Budgeted Total ¹	52	52	52	52	52	52	52	52	52	52	52	52	54
FSP	Administration	Education Positions	Filled Budgeted Positions ²	41	40	40	39	40	41	40	40	41	41	43	43	42
FSP	Administration	Education Positions	920 Blanket ²	1	1	1	0	0	0	0	0	0	0	0	0	1
FSP	Administration	Education Positions	918 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
FSP	Administration	Education Positions	True Vacancy Total ¹	10	11	11	13	12	11	12	12	11	11	9	9	11
FSP	Administration	Education Positions	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
FSP	Administration	Education Positions	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
FSP	Administration	Education Positions	Staff on Other Type of Leave ²	2	2	2	2	1	1	1	0	0	0	0	0	0
FSP	Administration	Support Staff	Budgeted Positions ²	112	112	112	112	112	112	113	112	112	112	112	112	112
FSP	Administration	Support Staff	Pending 607's - Net ²	0	0	0	0	0	0	0	1	1	1	1	1	1
FSP	Administration	Support Staff	Adjusted Budgeted Total ¹	112	112	112	112	112	112	113	113	113	113	113	113	113



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FSP	Administration	Support Staff	Filled Budgeted Positions ²	87	85	89	84	83	84	82	85	85	82	83	81	85
FSP	Administration	Support Staff	920 Blanket ²	1	1	1	1	1	1	2	3	4	4	2	2	2
FSP	Administration	Support Staff	918 Blanket ²	0	0	0	0	0	0	0	0	0	2	1	1	2
FSP	Administration	Support Staff	True Vacancy Total ¹	24	26	22	27	28	27	29	25	24	25	27	29	24
FSP	Administration	Support Staff	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
FSP	Administration	Support Staff	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
FSP	Administration	Support Staff	Staff on Other Type of Leave ²	2	2	2	2	1	0	1	0	0	0	0	0	1
FSP	Administration	Trades	Budgeted Positions ²	100	101	100	100	100	100	100	100	100	100	100	100	100
FSP	Administration	Trades	Pending 607's - Net ²	1	0	0	0	0	0	0	0	0	0	0	0	0
FSP	Administration	Trades	Adjusted Budgeted Total ¹	101	101	100	100	100	100	100	100	100	100	100	100	100
FSP	Administration	Trades	Filled Budgeted Positions ²	93	92	93	91	91	94	89	88	88	89	87	87	86
FSP	Administration	Trades	920 Blanket ²	1	1	1	2	1	2	3	3	2	2	2	1	1
FSP	Administration	Trades	918 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	1
FSP	Administration	Trades	True Vacancy Total ¹	7	8	6	7	8	4	8	9	10	9	11	12	12
FSP	Administration	Trades	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
FSP	Administration	Trades	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
FSP	Administration	Trades	Staff on Other Type of Leave ²	6	7	7	6	3	5	1	0	0	1	1	2	0
FSP	Administration	Management	Budgeted Positions ²	12	12	12	12	12	11	11	11	11	11	11	11	11
FSP	Administration	Management	Pending 607's - Net ²	0	0	0	0	0	0	0	0	0	0	0	0	0
FSP	Administration	Management	Adjusted Budgeted Total ¹	12	12	12	12	12	11	11	11	11	11	11	11	11
FSP	Administration	Management	Filled Budgeted Positions ²	12	12	12	12	10	10	9	9	9	9	9	9	10
FSP	Administration	Management	920 Blanket ²	0	0	0	0	1	1	0	0	0	0	0	0	0
FSP	Administration	Management	918 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
FSP	Administration	Management	True Vacancy Total ¹	0	0	0	0	1	0	2	2	2	2	2	2	1
FSP	Administration	Management	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
FSP	Administration	Management	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
FSP	Administration	Management	Staff on Other Type of Leave ²	0	0	0	0	0	0	0	0	0	0	0	0	0
FSP	Administration	Overtime	Total ¹	24,308	14,243	16,593	16,888	23,654	18,639	24,006	16,024	17,041	23,659	16,194	17,506	17,975
FSP	Administration	Overtime	AVG Hours Per Custody Staff ¹	37.10	22.01	25.26	25.65	36.67	28.75	38.56	242.99	26.27	36.89	24.96	27.70	29.78
FSP	Administration	Overtime	Custody ¹	20,628	12,215	14,273	14,545	20,533	16,045	21,210	13,851	14,632	20,397	13,830	15,040	15,905
FSP	Administration	Overtime	Lieutenants	1,077	678	656	730	925	802	915	540	689	943	823	836	1,062
FSP	Administration	Overtime	Sergeants	2,299	1,630	1,696	1,979	2,015	1,718	2,136	1,456	1,628	2,204	1,447	1,556	2,009
FSP	Administration	Overtime	Officers	17,082	9,738	11,735	11,559	17,403	13,280	17,869	11,303	11,938	16,741	11,203	12,331	12,384
FSP	Administration	Overtime	Other Custody	170	170	187	277	191	245	290	551	377	509	357	318	450
FSP	Administration	Overtime	AVG Hours Per Non-Custody Staff ¹	6.94	5.37	5.77	5.57	6.28	6.10	7.57	4.95	5.31	6.33	5.93	6.88	6.40
FSP	Administration	Overtime	Non-Custody	1,617	1,231	1,351	1,260	1,406	1,398	1,665	1,099	1,182	1,395	1,314	1,509	1,424
FSP	Administration	Overtime	Medical	2,063	797	969	1,083	1,715	1,196	1,132	1,074	1,227	1,867	1,050	957	646
FSP	Administration	Sick Leave	Total Hours ¹	12,735	5,305	3,875	4,363	5,427	5,232	4,764	4,003	4,312	4,724	4,822	5,349	4,908
FSP	Administration	Sick Leave	AVG Hours Per Custody Staff ¹	16.85	5.64	3.82	3.97	5.79	5.55	5.16	32.23	4.55	4.68	5.35	5.16	5.46



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FSP	Administration	Sick Leave	Custody ¹	9,371	3,131	2,158	2,252	3,244	3,094	2,839	1,837	2,536	2,590	2,965	2,803	2,915
FSP	Administration	Sick Leave	Lieutenants	552	174	96	123	72	200	32	103	162	70	56	72	248
FSP	Administration	Sick Leave	Sergeants	509	350	339	239	318	184	66	248	199	172	121	280	290
FSP	Administration	Sick Leave	Officers	8,114	2,376	1,485	1,695	2,451	2,279	2,468	1,316	1,934	2,133	2,452	2,098	2,360
FSP	Administration	Sick Leave	Other Custody	196	232	239	197	403	431	273	171	241	215	336	354	17
FSP	Administration	Sick Leave	AVG Hours Per Non-Custody Staff ¹	7.93	5.92	3.73	4.83	4.65	4.97	4.32	6.21	4.84	5.75	4.44	6.08	5.09
FSP	Administration	Sick Leave	Non-Custody	1,848	1,355	873	1,091	1,042	1,138	950	1,379	1,077	1,268	984	1,334	1,132
FSP	Administration	Sick Leave	Medical	1,516	819	844	1,020	1,141	1,000	975	787	699	866	873	1,212	862
FSP	Administration	Sick Leave Management	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
FSP	Administration	Sick Leave Management	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
FSP	Administration	Sick Leave Management	Adverse Actions for Sick Leave (R06 and S06 Staff Only) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
FSP	Administration	Sick Leave Management	Staff Exceeding Trigger Point ²	0	0	0	0	0	0	0	0	0	0	0	0	0
FSP	Administration	In-Lieu of Sick Leave	Total Hours ¹	5,129	2,167	1,439	1,646	1,390	1,549	1,205	1,283	1,521	1,492	1,435	1,892	1,348
FSP	Administration	In-Lieu of Sick Leave	AVG Hours Per Custody Staff ¹	6.16	2.26	1.01	1.36	1.05	1.48	0.96	12.75	1.13	1.44	1.52	2.07	1.81
FSP	Administration	In-Lieu of Sick Leave	Custody ¹	3,428	1,254	571	769	589	827	527	727	631	798	841	1,123	966
FSP	Administration	In-Lieu of Sick Leave	Lieutenants	104	32	16	0	0	16	0	17	62	48	72	112	128
FSP	Administration	In-Lieu of Sick Leave	Sergeants	336	164	40	96	148	48	0	151	80	232	97	223	108
FSP	Administration	In-Lieu of Sick Leave	Officers	2,928	1,059	491	673	433	611	451	543	481	510	580	788	714
FSP	Administration	In-Lieu of Sick Leave	Other Custody	60	0	24	0	8	152	76	16	8	8	92	0	16
FSP	Administration	In-Lieu of Sick Leave	AVG Hours Per Non-Custody Staff ¹	3.48	1.84	2.64	2.28	2.07	1.47	1.60	1.79	2.27	2.00	2.10	2.50	1.05
FSP	Administration	In-Lieu of Sick Leave	Non-Custody	810	420	619	515	463	336	352	397	505	441	466	548	234
FSP	Administration	In-Lieu of Sick Leave	Medical	892	492	250	362	339	386	326	159	385	253	128	221	148
FSP	Administration	Annual Leave	Total Hours ¹	5,205	3,381	2,928	3,640	4,674	5,939	4,183	4,366	4,595	4,612	4,506	5,655	3,965
FSP	Administration	Annual Leave	AVG Hours Per Custody Staff ¹	6.18	4.12	3.12	4.06	5.32	7.97	5.06	54.06	5.63	5.90	5.46	6.89	5.53
FSP	Administration	Annual Leave	Custody ¹	3,438	2,285	1,762	2,305	2,980	4,449	2,780	3,081	3,137	3,261	3,025	3,742	2,954
FSP	Administration	Annual Leave	Lieutenants	174	176	112	168	186	324	0	201	222	248	295	312	234
FSP	Administration	Annual Leave	Sergeants	644	306	176	281	532	624	8	657	410	528	472	476	432
FSP	Administration	Annual Leave	Officers	2,472	1,626	1,373	1,712	2,216	3,150	2,608	2,063	2,410	2,387	1,976	2,857	2,221
FSP	Administration	Annual Leave	Other Custody	148	177	101	144	46	351	164	161	96	99	283	97	67
FSP	Administration	Annual Leave	AVG Hours Per Non-Custody Staff ¹	3.94	3.14	3.66	4.57	3.92	3.58	3.64	3.35	4.19	3.73	3.87	5.36	2.82
FSP	Administration	Annual Leave	Non-Custody	918	718	857	1,032	877	820	801	744	933	823	858	1,176	627
FSP	Administration	Annual Leave	Medical	850	378	309	303	818	670	602	541	525	528	623	737	385
FSP	Administration	Workers' Compensation	Custody -- Number of Staff off Work due to accepted and pending claims. ²	10	9	10	9	9	9	7	7	9	10	13	13	17



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FSP	Administration	Workers' Compensation	Off Work Rate (Per 100 Staff) ¹	1.80	1.62	1.77	1.59	1.61	1.61	1.27	12.28	1.62	1.81	2.35	2.39	3.18
FSP	Administration	Workers' Compensation	Pending/Open Claims ²	269	270	261	270	264	264	262	261	261	260	256	255	266
FSP	Administration	Workers' Compensation	New Claims ²	7	10	12	14	7	9	5	9	7	10	5	5	12
FSP	Administration	Workers' Compensation	Closed Claims ²	19	10	21	10	14	14	11	16	11	13	10	10	11
FSP	Administration	Workers' Compensation	Non-Custody – Number of Staff off Work due to accepted and pending claims. ²	6	8	7	6	8	7	7	7	5	5	5	4	3
FSP	Administration	Workers' Compensation	Off Work Rate (Per 100 Staff) ¹	2.58	3.49	2.99	2.65	3.57	3.06	3.18	3.15	2.25	2.27	2.26	1.82	1.35
FSP	Administration	Workers' Compensation	Pending/Open Claims ²	94	93	94	90	92	9	92	88	83	85	84	81	76
FSP	Administration	Workers' Compensation	New Claims ²	3	3	5	3	3	4	6	4	3	2	4	2	0
FSP	Administration	Workers' Compensation	Closed Claims ²	4	2	6	3	5	5	5	12	7	3	6	5	4
FSP	Administration	NDI/SDI	Custody - Number of Staff off Work due to non-work related illness/injuries. ²	4	3	5	4	2	2	3	4	2	1	0	1	7
FSP	Administration	NDI/SDI	Off Work Rate (Per 100 Staff) ¹	0.72	0.54	0.88	0.71	0.36	0.36	0.55	7.02	0.36	0.18	0.00	0.18	1.31
FSP	Administration	NDI/SDI	Non-Custody - Number of Staff off Work due to non-work related illness/injuries. ²	17	17	21	19	17	15	11	11	10	9	10	9	8
FSP	Administration	NDI/SDI	Off Work Rate (Per 100 Staff) ¹	7.30	7.42	8.97	8.41	7.59	6.55	5.00	4.95	4.49	4.08	4.51	4.10	3.60
FSP	Administration	FMLA	Custody - Number of Staff off Work due to FMLA ¹	41	51	46	47	47	46	36	26	44	46	50	47	41
FSP	Administration	FMLA	Lieutenants	1	3	2	1	0	2	0	1	1	1	2	1	2
FSP	Administration	FMLA	Sergeants	3	2	1	3	4	2	0	0	2	2	4	3	3
FSP	Administration	FMLA	Officers	37	45	43	43	43	42	36	25	41	43	43	43	36
FSP	Administration	FMLA	Other Custody	0	1	0	0	0	0	0	0	0	0	1	0	0
FSP	Administration	FMLA	Non-Custody	3	3	2	2	1	4	2	3	2	0	1	2	3
FSP	Administration	FMLA	Medical	8	11	9	13	10	8	10	14	8	15	13	11	9
FSP	Administration	FMLA	Custody - Number of FMLA Hours Used by Staff ¹	1,013	1,388	1,039	1,090	1,136	808	798	691	832	1,019	932	1,416	1,080
FSP	Administration	FMLA	Lieutenants	32	136	136	16	0	40	0	24	8	8	32	80	72
FSP	Administration	FMLA	Sergeants	64	148	16	96	144	16	0	0	24	30	64	24	32
FSP	Administration	FMLA	Officers	917	1,096	887	978	992	752	798	667	800	981	828	1,312	976
FSP	Administration	FMLA	Other Custody	0	8	0	0	0	0	0	0	0	0	8	0	0
FSP	Administration	FMLA	Non-Custody	61	181	200	32	128	134	40	150	103	0	24	48	22
FSP	Administration	FMLA	Medical	328	224	459	347	197	156	284	360	135	269	317	150	127
FSP	Administration	FMLA	Custody - Average Number of FMLA Hours Used by Staff ¹	1.82	2.50	1.84	1.92	2.03	1.45	1.45	12.12	1.49	1.84	1.68	2.61	2.02
FSP	Administration	FMLA	Other Custody ¹	0.00	0.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.28	0.00	0.00
FSP	Administration	FMLA	Non-Custody ¹	0.26	0.79	0.85	0.14	0.57	0.59	0.18	0.68	0.46	0.00	0.11	0.22	0.10
FSP	Administration	FMLA	Medical ¹	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 03-13-2023

Location(s): CCWF, CHCF, CIW, CMF, FSP

¹ Formula Driven Data (green) ² Data Provided by the Institution (blue)

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Institution	Category	Subcategory	Metric Title	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023
FSP	Administration	Accounting Penalties (\$ Amounts)	Institutions (Program 25) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
FSP	Administration	Accounting Penalties (\$ Amounts)	Education (Program 45) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
FSP	Administration	Accounting Penalties (\$ Amounts)	Medical (Program 50) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
FSP	Administration	RAO Accounting Penalties (\$ Amounts)	Institutions (Program 25) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
FSP	Administration	RAO Accounting Penalties (\$ Amounts)	Education (Program 45) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
FSP	Administration	RAO Accounting Penalties (\$ Amounts)	Medical (Program 50) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
FSP	Administration	Regulatory Citations Cal OSHA	Number of Penalties ²	0	0	0	0	0	0	0	0	0	0	0	0	0
FSP	Administration	Regulatory Citations Cal OSHA	Dollar Amount (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
FSP	Administration	Work Orders	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted ²	152	126	159	128	163	133	127	142	100	103	90	5	142
FSP	Administration	Work Orders	Number of Emergency Corrective Work Orders (priority 1) Completed ²	152	126	159	128	163	133	127	142	96	94	85	5	142
FSP	Administration	Work Orders	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted ²	1,188	1,049	1,132	1,394	1,163	1,099	1,239	1,232	1,218	1,355	1,137	1,145	972
FSP	Administration	Work Orders	Number of Preventative Maintenance Work Orders (priority 2) Completed ²	1,044	943	1,026	1,289	997	957	1,133	1,141	981	1,125	1,065	470	771
FSP	Administration	Work Orders	Number of Corrective Work Orders (Priority 3) Received/Submitted ²	300	382	546	436	436	475	362	458	414	464	373	59	383
FSP	Administration	Work Orders	Number of Corrective Work Orders (Priority 3) Completed ²	289	395	495	517	458	425	480	467	410	447	255	65	296
FSP	Administration	Work Orders	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted ²	5	9	21	11	5	14	4	8	11	2	5	0	1
FSP	Administration	Work Orders	Number of Non-Maintenance Service Requests (Priority 4) Completed ²	4	0	13	4	15	4	7	10	4	2	3	2	4
FSP	Administration	Work Orders	Number of Project Work Orders (priority 5) Received/Submitted ²	2	0	0	0	0	0	3	1	0	0	0	0	0
FSP	Administration	Work Orders	Number of Project Work Orders (priority 5) Completed ²	0	0	1	1	6	2	2	0	0	0	0	0	3
FSP	Administration	Work Orders	% of personnel hours spent on preventative maintenance ²	20%	20%	20%	24%	20%	21%	22%	26%	21%	16%	28%	6%	18%
FSP	Administration	Employee Grievances and Staff Complaints	Total ¹	0	0	2	0	0	0	2	1	1	1	0	0	1



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COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 03-13-2023

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Institution	Category	Subcategory	Metric Title	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023
FSP	Female Offenders	Staffing Demographics	% Female ¹	33%	33%	20%	20%	17%	17%	17%	20%	20%	20%	20%	20%	0%
FSP	Female Offenders	Staffing Demographics	Total Lieutenants ¹	4	4	4	4	4	5	4	4	4	4	4	4	0
FSP	Female Offenders	Staffing Demographics	Male Lieutenants ²	3	3	3	4	4	4	3	3	3	3	3	3	0
FSP	Female Offenders	Staffing Demographics	% Male ¹	75%	75%	75%	100%	100%	80%	75%	75%	75%	75%	75%	75%	0%
FSP	Female Offenders	Staffing Demographics	Female Lieutenants ²	1	1	1	0	0	1	1	1	1	1	1	1	0
FSP	Female Offenders	Staffing Demographics	% Female ¹	25%	25%	25%	0%	0%	20%	25%	25%	25%	25%	25%	25%	0%
FSP	Female Offenders	Staffing Demographics	Total Managers ¹	4	4	4	4	4	3	3	4	4	4	4	4	0
FSP	Female Offenders	Staffing Demographics	Male Managers ²	1	1	1	1	2	1	2	2	2	2	2	2	0
FSP	Female Offenders	Staffing Demographics	% Male ¹	25%	25%	25%	25%	50%	33%	67%	50%	50%	50%	50%	50%	0%
FSP	Female Offenders	Staffing Demographics	Female Managers ²	3	3	3	3	2	2	1	2	2	2	2	2	0
FSP	Female Offenders	Staffing Demographics	% Female ¹	75%	75%	75%	75%	50%	67%	33%	50%	50%	50%	50%	50%	0%
FSP	Female Offenders	Volunteers	Brown Card Volunteers ²	49	40	43	88	98	53	98	69	79	83	69	74	0
FSP	Female Offenders	Volunteers	Other Volunteers ²	36	69	81	49	53	99	56	68	77	82	59	62	0