

## Statistical Report (SB601) for 2021 California Substance Abuse Treatment Facility

Rule #	Category Title	Metric Title	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21
1	Number and Housing Level of Inmates	Level I	0	0	0	0	0	0	0	0	0	0	0	0
2	Number and Housing Level of Inmates	Level II	2,086	2,179	2,214	2,344	2,460	2,656	2,754	2,748	2,756	2,789	2,766	2,752
3	Number and Housing Level of Inmates	Level III	672	669	686	674	704	685	692	681	666	662	664	640
4	Number and Housing Level of Inmates	Level IV	1,435	1,446	1,489	1,511	1,497	1,497	1,486	1,469	1,444	1,421	1,433	1,421
5	Number and Housing Level of Inmates	Camps - Female	0	0	0	0	0	0	0	0	0	0	0	0
6	Number and Housing Level of Inmates	Camps - Male	0	0	0	0	0	0	0	0	0	0	0	0
7	Number and Housing Level of Inmates	Non Level - Specific Beds	31	26	24	22	30	28	27	29	34	35	35	37
8	Number and Housing Level of Inmates	Female Inmates	2	0	0	0	0	0	0	0	0	0	0	0
9	Number and Housing Level of Inmates	Restricted Housing	97	124	98	102	99	103	99	103	107	108	107	108
10	Number and Housing Level of Inmates	Condemned - Female	0	0	0	0	0	0	0	0	0	0	0	0
11	Number and Housing Level of Inmates	Condemned - Male	0	0	0	0	0	0	0	0	0	0	0	0
12	Number and Housing Level of Inmates	Total Number of Inmates	4,323	4,444	4,511	4,653	4,790	4,969	5,058	5,030	5,007	5,015	5,005	4,958
13	Positions - Authorized and Vacant	Authorized	1,536	1,536	1,536	1,536	1,536	1,536	1,615	1,615	1,615	1,615	1,615	1,615
14	Positions - Authorized and Vacant	Vacant	119	120	120	123	138	139	237	255	259	260	264	260
15	Overtime Hours	Custody	23,660.46	18,081.35	20,022.31	24,388.56	32,059.28	27,350.17	29,120.80	37,743.04	32,230.06	40,578.63	30,666.87	31,292.55
16	Overtime Hours	Non-Custody	1,515.50	1,278.25	1,260.00	1,372.00	1,767.00	1,948.50	1,844.00	2,132.75	1,746.25	2,659.50	2,060.50	1,981.25
17	Overtime Hours	Dental + Mental Health	227.08	119.99	156.06	186.93	288.87	182.78	124.64	149.30	117.37	188.41	194.39	130.35
18	Overtime Hours	Total Overtime Hours	25,403.04	19,479.59	21,438.37	25,947.49	34,115.15	29,481.45	31,089.44	40,025.09	34,093.68	43,426.54	32,921.76	33,404.15
19	Sick Leave Hours	Custody	5,770.75	5,898.00	6,758.00	7,180.25	7,834.00	8,559.75	7,463.75	7,894.50	7,582.50	8,530.75	6,783.25	8,280.00
20	Sick Leave Hours	Non-Custody	2,326.75	2,355.00	2,457.75	2,459.50	2,426.75	2,709.97	1,994.00	2,592.00	2,487.75	2,997.50	2,541.75	2,410.50
21	Sick Leave Hours	Dental + Mental Health	703.00	426.00	515.00	379.25	503.50	746.25	729.75	897.00	922.50	1,009.25	743.50	1,018.50
22	Sick Leave Hours	Total Sick Leave Hours	8,800.50	8,679.00	9,730.75	10,019.00	10,764.25	12,015.97	10,187.50	11,383.50	10,992.75	12,537.50	10,068.50	11,709.00
23	Number of Deaths	Homicide	0	0	0	0	1	0	1	0	0	0	0	0
24	Number of Deaths	Suicide	0	0	0	0	0	0	0	0	0	0	1	0
25	Number of Deaths	Unexpected	0	0	3	0	0	0	0	0	1	0	1	1
26	Number of Deaths	Expected	0	0	1	0	0	0	0	1	0	0	0	0
27	Number of Deaths	Other	0	0	0	0	0	0	2	0	1	1	0	1
28	Number of Deaths	Total	0	0	4	0	1	0	3	1	2	1	2	2
29	Use of Force (UOF)	Total UOF Incidents	16	19	14	14	16	18	18	25	22	29	24	19
48	Contraband	Cellular Telephone Seizure Events	10	3	5	2	4	5	10	15	14	7	5	7
49	Contraband	Quantity of Cellular Telephones Seized	14	12	6	2	5	5	18	25	39	8	13	7
50	Contraband	Cocaine Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
51	Contraband	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	Contraband	Heroin Seizure Events	1	4	1	2	1	1	1	3	0	2	2	5
53	Contraband	Quantity of Heroin Seized (grams)	54.20	119.30	9.10	48.00	4.50	34.50	0.50	34.70	0.00	5.00	466.80	115.20
54	Contraband	Marijuana Seizure Events	1	0	0	1	0	0	0	2	2	1	0	0

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55	Contraband	Quantity of Marijuana Seized (grams)	5.00	0.00	0.00	1.00	0.00	0.00	0.00	38.00	144.00	118.00	0.00	0.00
56	Contraband	Methamphetamine Seizure Events	0	5	2	2	3	0	1	3	1	2	2	4
57	Contraband	Quantity of Methamphetamine Seized (grams)	0.00	95.90	488.70	20.00	15.40	0.00	17.80	181.30	53.40	106.10	251.20	64.80
58	Contraband	Tobacco Seizure Events	1	0	0	0	0	0	1	0	2	1	1	0
59	Contraband	Quantity of Tobacco Seized (grams)	1.60	0.00	0.00	0.00	0.00	0.00	0.10	0.00	4.10	0.10	1.20	0.00
60	Contraband	Miscellaneous Seizure Events	0	0	0	0	0	0	0	0	0	0	1	1
61	Fiscal	Institution Budget	\$221,549,625	\$223,984,543	\$223,034,485	\$231,503,644	\$231,657,210	\$231,663,210	\$231,792,476	\$231,952,130	\$231,952,130	\$231,955,202	\$246,822,799	\$246,845,162
62	Fiscal	Actual Expenditures	\$134,722,841	\$154,263,049	\$173,627,368	\$192,842,012	\$211,436,358	\$230,445,334	\$20,662,422	\$42,175,281	\$63,517,462	\$85,152,606	\$107,735,310	\$134,443,947
63	Modified Programs	Inmate-Days on Modified Programs	9.1	1.9	0.4	0.0	0.0	1.2	1.3	5.7	2.9	0.5	5.5	1.5
64	Rehabilitative Programs	Academic Education - Operational Capacity	2,050	2,133	2,153	2,160	2,187	2,129	2,084	2,052	1,946	1,917	1,895	1,935
65	Rehabilitative Programs	Academic Education - Actual Enrollment	1,347	1,269	1,385	1,461	1,487	1,392	255	266	272	267	267	278
66	Rehabilitative Programs	Academic Education - Number of High School Diplomas	0	1	0	0	0	0	0	0	0	0	0	0
67	Rehabilitative Programs	Academic Education - Number of GED Certificates	0	0	0	1	0	0	0	0	0	0	0	0
68	Rehabilitative Programs	Academic Education - Number of Associate Degrees	0	0	0	0	1	0	0	1	0	0	0	0
69	Rehabilitative Programs	Academic Education - Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0	0	0	0
70	Rehabilitative Programs	Academic Education - Number of Masters Degrees	0	0	0	0	1	0	0	0	0	0	0	0
71	Rehabilitative Programs	Career Technical Education - Operational Capacity	425	432	459	459	459	459	432	432	432	378	331	324
72	Rehabilitative Programs	Career Technical Education - Actual Enrollment	317	284	355	394	416	433	403	394	416	364	308	291
75	Rehabilitative Programs	Cognitive Behavioral Intervention, Sex Offender - Operational Capacity	0	0	0	4	10	18	20	25	32	32	32	32
76	Rehabilitative Programs	Cognitive Behavioral Intervention, Sex Offender - Actual Enrollment	0	0	0	1	4	7	9	12	16	16	16	16
85	Re-Entry Hub Programs	Transitions - Operational Capacity	162	162	162	162	162	162	108	108	108	95	54	54
86	Re-Entry Hub Programs	Transitions - Actual Enrollment	86	77	103	134	129	128	72	68	79	93	52	54
101	Cognitive Behavioral Intervention	Intensive Outpatient - Operational Capacity	72	123	219	298	156	0	0	0	0	0	0	0
102	Cognitive Behavioral Intervention	Intensive Outpatient - Actual Enrollment	32	54	96	139	70	0	0	0	0	0	0	0

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103	Cognitive Behavioral Intervention	Outpatient - Operational Capacity	0	0	0	10	12	276	415	447	463	468	468	502
104	Cognitive Behavioral Intervention	Outpatient - Actual Enrollment	0	0	0	4	5	107	155	160	159	146	146	152
105	Cognitive Behavioral Intervention	Life Skills - Operational Capacity	0	0	0	22	84	84	84	84	120	144	144	125
106	Cognitive Behavioral Intervention	Life Skills - Actual Enrollment	0	0	0	12	61	59	65	57	66	75	75	29
107	Inmate Grievances and Appeals	Grievance Claims Received	604	543	769	730	680	920	1143	1104	1110	1024	871	199
108	Inmate Grievances and Appeals	Grievance Claims Pending	0	0	0	0	0	0	0	0	0	0	348	102
109	Inmate Grievances and Appeals	Grievance Claims Time Expired	0	0	0	1	0	3	0	0	1	2	0	0
110	Inmate Grievances and Appeals	Grievance Claims Upheld	68	49	68	38	52	70	75	84	73	53	28	1
111	Inmate Grievances and Appeals	Grievance Claims Dismissed	536	494	701	691	628	847	1068	1020	1036	969	495	96
112	Inmate Grievances and Appeals	Appeal Claims Received	219	148	191	166	183	282	258	272	120	24	1	0
113	Inmate Grievances and Appeals	Appeal Claims Pending	0	0	0	0	0	0	0	61	81	19	1	0
114	Inmate Grievances and Appeals	Appeal Claims Time Expired	62	56	49	37	61	88	107	77	24	0	0	0
115	Inmate Grievances and Appeals	Appeal Claims Upheld	17	14	32	22	19	28	28	23	4	1	0	0
116	Inmate Grievances and Appeals	Appeal Claims Dismissed	140	78	110	107	103	166	123	111	11	4	0	0