



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 08-10-2023

Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP

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Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023
CAC	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPV	0	0	0	0	0	0	0	0	0	0	0	0	0
CAC	Custody Operations	American with Disabilities Act (ADA)	DPS - Disability Type: Speech ¹	0	0	0	0	0	0	0	0	0	0	0	0	0
CAC	Custody Operations	American with Disabilities Act (ADA)	DPS Code Only	0	0	0	0	0	0	0	0	0	0	0	0	0
CAC	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPS	0	0	0	0	0	0	0	0	0	0	0	0	0
CAC	Custody Operations	American with Disabilities Act (ADA)	DKD - Disability Type: Kidney ¹	0	0	0	0	0	0	0	0	0	0	0	0	0
CAC	Custody Operations	American with Disabilities Act (ADA)	DKD Code Only	0	0	0	0	0	0	0	0	0	0	0	0	0
CAC	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DKD	0	0	0	0	0	0	0	0	0	0	0	0	0
CAC	Custody Operations	Development Disability Program (DDP)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
CAC	Custody Operations	Development Disability Program (DDP)	DD1	0	0	0	0	0	0	0	0	0	0	0	0	0
CAC	Custody Operations	Development Disability Program (DDP)	DD2	0	0	0	0	0	0	0	0	0	0	0	0	0
CAC	Custody Operations	Development Disability Program (DDP)	DD3	0	0	0	0	0	0	0	0	0	0	0	0	0
CAC	Custody Operations	Inmate Disciplinaries	Per 100 inmates ¹	1.32	2.74	3.63	4.09	4.70	1.35	2.12	4.95	2.82	3.02	2.02	2.73	1.87
CAC	Custody Operations	Inmate Disciplinaries	Total Inmate RVRs ¹	26	53	71	82	91	26	39	90	50	50	28	28	12
CAC	Custody Operations	Inmate Disciplinaries	Counseling RVRs	1	6	6	12	4	6	1	36	4	3	5	6	0
CAC	Custody Operations	Inmate Disciplinaries	Administrative RVRs	3	10	5	2	7	3	2	3	1	1	4	1	0
CAC	Custody Operations	Inmate Disciplinaries	Serious RVRs	22	37	60	68	80	17	36	51	45	46	19	21	12
CAC	Custody Operations	Inmate Disciplinaries	Pending RVRs	0	1	1	0	0	0	1	0	0	2	7	2	1
CAC	Custody Operations	Inmate Disciplinaries	Camp RVRs	0	0	0	0	0	0	0	0	0	0	0	0	0
CAC	Custody Operations	Inmate Disciplinaries	Serious RVRs Exceeding Time Limitations	0	0	0	1	0	0	0	0	0	0	0	0	0
CAC	Custody Operations	Inmate Disciplinaries	Conduct	7	18	31	36	54	7	20	23	25	28	12	11	0
CAC	Custody Operations	Inmate Disciplinaries	Total Assaults ¹	0	0	0	0	1	0	0	0	0	0	0	0	0
CAC	Custody Operations	Inmate Disciplinaries	Assault on a Non-Prisoner	0	0	0	0	0	0	0	0	0	0	0	0	0
CAC	Custody Operations	Inmate Disciplinaries	Assault on a Prisoner	0	0	0	0	0	0	0	0	0	0	0	0	0
CAC	Custody Operations	Inmate Disciplinaries	Assault on a Peace Officer	0	0	0	0	1	0	0	0	0	0	0	0	0
CAC	Custody Operations	Inmate Disciplinaries	Assault with a Deadly Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
CAC	Custody Operations	Inmate Disciplinaries	Total Batteries ¹	4	7	21	21	47	5	16	19	17	11	6	7	0



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Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023	
CAC	Programs	Prison Industry Authority	PIA Assignments	19	19	19	19	19	19	19	19	19	19	19	19	13	8
CAC	Programs	Prison Industry Authority	PIA Assignments Filled	15	14	14	12	17	16	14	14	16	16	17	13	12	8
CAC	Programs	Prison Industry Authority	% of PIA Assignments Filled ¹	79%	74%	74%	63%	89%	84%	74%	74%	84%	89%	68%	92%	100%	
CAC	Programs	Prison Industry Authority	PIA Lost Hours ¹	1,532	1,780	1,506	1,708	430	1,231	1,399	1,090	1,384	639	581	1,390	2,264	
CAC	Programs	Prison Industry Authority	(Custody) PIA Lost Hours	1,343	949	988	850	115	736	902	257	437	241	96	112	261	
CAC	Programs	Prison Industry Authority	(Ducats) PIA Lost Hours	0	6	0	33	0	0	2	8	30	43	185	70	23	
CAC	Programs	Prison Industry Authority	(Industry Related) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0	
CAC	Programs	Prison Industry Authority	(Other) PIA Lost Hours	24	0	0	0	0	0	0	0	467	10	0	0	0	
CAC	Programs	Prison Industry Authority	(Vacant) PIA Lost Hours	165	825	518	825	315	495	495	825	450	345	300	1,208	1,980	
CAC	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of ILTAG Groups ²	86	86	92	86	92	103	103	103	103	78	76	74	69	
CAC	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Meetings Held ¹	8	100	202	203	228	98	116	194	152	264	260	235	225	
CAC	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Attendees (for all meetings held) ¹	91	2,106	4,219	4,854	5,724	2,361	2,585	4,367	3,426	5,568	5,107	4,543	3,659	
CAC	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Contact Hours (for all meetings held) ¹	577	118,564	567,827	671,396	873,496	145,256	214,099	676,389	410,655	1,156,560	908,062	834,615	643,604	
CAC	Programs	Alcoholics Anonymous (AA)	Total Number of Meetings Held ²	2	27	53	53	62	23	29	40	30	47	58	45	50	
CAC	Programs	Alcoholics Anonymous (AA)	Total Number of Attendees ²	29	708	1,213	1,296	1,651	590	742	1,070	765	1,245	1,403	1,017	911	
CAC	Programs	Alcoholics Anonymous (AA)	Total Meeting Hours ²	4	28	87	92	107	42	52	70	53	82	101	81	86	
CAC	Programs	Alcoholics Anonymous (AA)	Contact Hours ¹	102	19,824	104,925	119,232	176,657	24,485	38,584	74,365	40,545	102,090	141,703	82,377	77,891	
CAC	Programs	Narcotics Anonymous (NA)	Total Number of Meetings Held ²	1	20	36	40	45	23	22	29	22	48	48	41	37	
CAC	Programs	Narcotics Anonymous (NA)	Total Number of Attendees ²	11	500	851	917	1,240	557	587	820	573	1,178	1,160	953	742	
CAC	Programs	Narcotics Anonymous (NA)	Total Meeting Hours ²	2	35	63	69	79	40	40	50	38	81	83	71	65	
CAC	Programs	Narcotics Anonymous (NA)	Contact Hours ¹	17	17,500	53,613	63,273	97,960	22,280	23,187	40,590	21,774	95,418	96,280	67,187	47,859	
CAC	Programs	Veteran's Groups	Total Number of Meetings Held ²	0	2	4	3	2	3	1	3	4	8	3	5	3	
CAC	Programs	Veteran's Groups	Total Number of Attendees ²	0	54	97	84	55	81	28	85	114	57	73	122	68	
CAC	Programs	Veteran's Groups	Total Meeting Hours ²	0	4	8	6	4	6	2	6	8	4	6	5	6	
CAC	Programs	Veteran's Groups	Contact Hours ¹	0	216	776	504	220	486	56	510	912	228	438	610	408	



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CAC	Administration	Education Positions	Adjusted Budgeted Total ¹	23	23	22	22	22	22	22	22	20	20	20	20	21	0
CAC	Administration	Education Positions	Filled Budgeted Positions ²	11	11	12	12	13	12	10	10	11	11	11	11	11	0
CAC	Administration	Education Positions	920 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CAC	Administration	Education Positions	918 Blanket ²	1	1	1	1	1	1	1	1	0	0	0	0	0	0
CAC	Administration	Education Positions	True Vacancy Total ¹	11	11	9	9	8	9	11	11	9	9	9	9	10	0
CAC	Administration	Education Positions	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CAC	Administration	Education Positions	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CAC	Administration	Education Positions	Staff on Other Type of Leave ²	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CAC	Administration	Support Staff	Budgeted Positions ²	116	113	113	113	113	113	113	113	113	112	113	112	112	0
CAC	Administration	Support Staff	Pending 607's - Net ²	0	0	0	0	0	0	0	0	0	0	-1	0	0	0
CAC	Administration	Support Staff	Adjusted Budgeted Total ¹	116	113	113	113	113	113	113	113	113	112	112	112	112	0
CAC	Administration	Support Staff	Filled Budgeted Positions ²	88	90	90	90	85	83	89	82	77	76	72	73	0	0
CAC	Administration	Support Staff	920 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CAC	Administration	Support Staff	918 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CAC	Administration	Support Staff	True Vacancy Total ¹	28	23	23	23	28	30	24	31	36	36	40	39	0	0
CAC	Administration	Support Staff	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CAC	Administration	Support Staff	916 Blanket ²	0	0	0	0	0	0	0	0	1	1	1	1	1	0
CAC	Administration	Support Staff	Staff on Other Type of Leave ²	1	3	1	2	2	1	1	1	2	1	2	2	2	0
CAC	Administration	Trades	Budgeted Positions ²	4	4	4	4	4	4	4	4	4	4	4	4	4	0
CAC	Administration	Trades	Pending 607's - Net ²	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CAC	Administration	Trades	Adjusted Budgeted Total ¹	4	4	4	4	4	4	4	4	4	4	4	4	4	0
CAC	Administration	Trades	Filled Budgeted Positions ²	4	4	4	4	3	3	3	4	3	3	2	2	2	0
CAC	Administration	Trades	920 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CAC	Administration	Trades	918 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CAC	Administration	Trades	True Vacancy Total ¹	0	0	0	0	1	1	1	0	1	1	2	2	0	0
CAC	Administration	Trades	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CAC	Administration	Trades	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CAC	Administration	Trades	Staff on Other Type of Leave ²	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CAC	Administration	Management	Budgeted Positions ²	9	9	9	9	9	9	9	9	9	9	9	9	9	0
CAC	Administration	Management	Pending 607's - Net ²	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CAC	Administration	Management	Adjusted Budgeted Total ¹	9	9	9	9	9	9	9	9	9	9	9	9	9	0
CAC	Administration	Management	Filled Budgeted Positions ²	7	7	7	7	7	5	6	6	6	7	7	8	0	0
CAC	Administration	Management	920 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CAC	Administration	Management	918 Blanket ²	1	1	1	1	1	1	1	1	1	1	0	0	0	0
CAC	Administration	Management	True Vacancy Total ¹	1	1	1	1	1	3	2	2	2	2	2	1	0	0
CAC	Administration	Management	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CAC	Administration	Management	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CAC	Administration	Management	Staff on Other Type of Leave ²	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CAC	Administration	Overtime	Total ¹	10,343	11,201	8,923	9,656	12,706	10,663	11,700	14,335	12,001	13,780	15,977	10,336	6,302	



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CAC	Administration	Overtime	AVG Hours Per Custody Staff ¹	23.97	26.73	21.73	22.88	30.50	26.55	29.57	36.97	32.21	36.86	43.06	26.87	0.00
CAC	Administration	Overtime	Custody ¹	8,724	9,782	7,998	8,467	11,286	9,797	10,911	13,050	10,663	12,090	13,865	8,463	4,477
CAC	Administration	Overtime	Lieutenants	597	852	593	584	750	490	462	642	642	728	961	707	652
CAC	Administration	Overtime	Sergeants	1,496	1,916	1,522	1,777	2,262	1,725	1,638	2,440	2,011	1,996	2,474	2,006	1,550
CAC	Administration	Overtime	Officers	6,603	7,014	5,873	6,105	8,256	7,531	8,787	9,937	8,001	9,298	10,168	5,486	2,111
CAC	Administration	Overtime	Other Custody	29	0	10	0	18	50	24	32	10	69	262	264	164
CAC	Administration	Overtime	AVG Hours Per Non-Custody Staff ¹	2.82	2.98	0.89	1.78	0.84	1.43	1.53	2.78	3.57	4.19	5.78	7.35	0.00
CAC	Administration	Overtime	Non-Custody	310	334	100	202	90	148	166	284	346	407	532	691	513
CAC	Administration	Overtime	Medical	1,309	1,086	825	988	1,330	719	624	1,001	993	1,283	1,580	1,183	1,312
CAC	Administration	Sick Leave	Total Hours ¹	3,757	3,533	3,002	2,986	3,243	3,318	3,703	2,631	2,939	2,308	2,903	2,373	2,144
CAC	Administration	Sick Leave	AVG Hours Per Custody Staff ¹	7.59	6.93	5.99	5.69	6.50	5.88	6.71	5.04	5.90	4.50	6.03	5.03	0.00
CAC	Administration	Sick Leave	Custody ¹	2,762	2,538	2,205	2,105	2,404	2,169	2,475	1,778	1,952	1,478	1,942	1,585	1,533
CAC	Administration	Sick Leave	Lieutenants	33	144	56	48	17	40	64	8	56	116	50	88	24
CAC	Administration	Sick Leave	Sergeants	305	364	286	201	186	157	165	107	245	116	125	164	143
CAC	Administration	Sick Leave	Officers	2,358	1,986	1,813	1,856	2,065	1,926	2,185	1,664	1,620	1,206	1,713	1,325	1,350
CAC	Administration	Sick Leave	Other Custody	66	44	50	0	136	46	61	0	32	40	55	8	16
CAC	Administration	Sick Leave	AVG Hours Per Non-Custody Staff ¹	3.28	3.36	2.72	2.96	3.77	5.10	5.22	4.07	5.95	4.45	5.25	4.49	0.00
CAC	Administration	Sick Leave	Non-Custody	361	376	308	335	408	525	564	415	577	432	483	422	188
CAC	Administration	Sick Leave	Medical	635	618	489	547	432	624	664	438	410	399	478	366	423
CAC	Administration	Sick Leave Management	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only) ²	0	1	0	2	0	1	0	1	0	0	0	0	0
CAC	Administration	Sick Leave Management	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only) ²	0	0	0	0	0	1	0	0	0	0	0	0	0
CAC	Administration	Sick Leave Management	Adverse Actions for Sick Leave (R06 and S06 Staff Only) ²	0	0	0	1	0	0	0	0	0	0	0	0	0
CAC	Administration	Sick Leave Management	Staff Exceeding Trigger Point ²	23	27	21	0	0	0	0	0	0	0	0	0	0
CAC	Administration	In-Lieu of Sick Leave	Total Hours ¹	1,552	1,111	862	1,146	850	943	1,017	868	1,064	672	1,337	781	797
CAC	Administration	In-Lieu of Sick Leave	AVG Hours Per Custody Staff ¹	3.05	1.91	1.53	2.49	1.87	1.73	2.00	1.57	2.04	1.35	2.56	1.36	0.00
CAC	Administration	In-Lieu of Sick Leave	Custody ¹	1,110	698	563	921	691	639	739	555	677	442	825	430	491
CAC	Administration	In-Lieu of Sick Leave	Lieutenants	33	79	87	224	19	59	37	16	64	16	80	60	64
CAC	Administration	In-Lieu of Sick Leave	Sergeants	204	56	65	229	94	80	119	106	59	64	92	132	104
CAC	Administration	In-Lieu of Sick Leave	Officers	845	520	340	468	578	489	573	433	554	362	581	238	323
CAC	Administration	In-Lieu of Sick Leave	Other Custody	28	43	72	0	0	12	10	0	0	0	72	0	0
CAC	Administration	In-Lieu of Sick Leave	AVG Hours Per Non-Custody Staff ¹	1.33	1.16	0.44	0.46	0.23	1.21	0.35	0.05	0.51	0.92	1.77	0.41	0.00
CAC	Administration	In-Lieu of Sick Leave	Non-Custody	147	130	50	52	25	125	38	6	49	89	163	39	63
CAC	Administration	In-Lieu of Sick Leave	Medical	296	284	249	173	135	179	240	307	338	141	350	313	244
CAC	Administration	Annual Leave	Total Hours ¹	1,875	1,941	1,857	2,258	2,241	2,088	2,433	1,727	1,643	1,353	2,107	1,605	2,019



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CAC	Administration	Annual Leave	AVG Hours Per Custody Staff ¹	3.98	3.76	4.01	4.82	4.48	4.55	4.77	3.01	3.51	2.99	4.39	4.12	0.00
CAC	Administration	Annual Leave	Custody ¹	1,447	1,376	1,476	1,782	1,658	1,680	1,759	1,064	1,163	980	1,415	1,299	1,679
CAC	Administration	Annual Leave	Lieutenants	152	123	205	384	101	158	178	204	136	72	225	230	232
CAC	Administration	Annual Leave	Sergeants	288	302	144	376	199	148	118	98	77	96	40	181	112
CAC	Administration	Annual Leave	Officers	958	897	1,002	1,022	1,272	1,210	1,331	748	920	720	941	812	1,301
CAC	Administration	Annual Leave	Other Custody	50	54	126	0	86	164	132	14	31	92	209	76	34
CAC	Administration	Annual Leave	AVG Hours Per Non Custody Staff ¹	1.56	1.24	0.71	1.76	1.38	1.57	3.66	1.66	1.13	1.54	2.33	2.21	0.00
CAC	Administration	Annual Leave	Non-Custody	172	139	80	199	150	162	396	170	110	149	214	208	99
CAC	Administration	Annual Leave	Medical	256	426	301	277	434	246	279	494	370	225	478	98	242
CAC	Administration	Workers' Compensation	Custody -- Number of Staff off Work due to accepted and pending claims. ²	9	10	13	11	12	12	11	11	10	10	13	13	11
CAC	Administration	Workers' Compensation	Off Work Rate (Per 100 Staff) ¹	2.47	2.73	3.53	2.97	3.24	3.25	2.98	3.12	3.02	3.05	4.04	4.13	0.00
CAC	Administration	Workers' Compensation	Pending/Open Claims ²	80	79	82	85	85	88	90	94	92	93	93	96	101
CAC	Administration	Workers' Compensation	New Claims ²	5	0	5	3	3	2	4	3	1	3	5	2	2
CAC	Administration	Workers' Compensation	Closed Claims ²	4	4	6	5	3	2	14	59	7	6	7	10	3
CAC	Administration	Workers' Compensation	Non-Custody – Number of Staff off Work due to accepted and pending claims. ²	3	3	4	4	5	4	6	5	6	6	6	7	6
CAC	Administration	Workers' Compensation	Off Work Rate (Per 100 Staff) ¹	2.73	2.68	3.54	3.54	4.63	3.88	5.56	4.90	6.19	6.19	6.52	7.45	0.00
CAC	Administration	Workers' Compensation	Pending/Open Claims ²	22	21	24	23	21	23	26	27	25	23	21	22	23
CAC	Administration	Workers' Compensation	New Claims ¹²	4	4	2	0	0	3	4	2	1	0	1	2	1
CAC	Administration	Workers' Compensation	Closed Claims ¹²	3	0	3	3	2	0	0	14	4	9	3	0	5
CAC	Administration	NDI/SDI	Custody - Number of Staff off Work due to non-work related illness/injuries. ²	0	0	1	1	1	1	1	1	1	2	2	1	0
CAC	Administration	NDI/SDI	Off Work Rate (Per 100 Staff) ¹	0.00	0.00	0.27	0.27	0.27	0.27	0.27	0.28	0.30	0.61	0.62	0.32	0.00
CAC	Administration	NDI/SDI	Non-Custody - Number of Staff off Work due to non-work related illness/injuries. ²	6	6	8	8	6	6	8	6	3	2	2	1	6
CAC	Administration	NDI/SDI	Off Work Rate (Per 100 Staff) ¹	5.45	5.36	7.08	7.08	5.56	5.83	7.41	5.88	3.09	2.06	2.17	1.06	0.00
CAC	Administration	FMLA	Custody - Number of Staff off Work due to FMLA ¹	23	20	14	19	19	16	24	24	22	12	21	20	21
CAC	Administration	FMLA	Lieutenants	0	0	0	0	0	0	0	0	0	0	0	0	0
CAC	Administration	FMLA	Sergeants	7	6	4	4	5	4	1	3	5	2	1	3	1
CAC	Administration	FMLA	Officers	15	14	9	15	14	12	22	21	17	10	19	17	20
CAC	Administration	FMLA	Other Custody	1	0	1	0	0	0	1	0	0	0	1	0	0
CAC	Administration	FMLA	Non-Custody	1	1	0	1	2	0	0	1	0	2	2	2	1
CAC	Administration	FMLA	Medical	8	9	7	8	8	6	11	5	4	6	4	4	4
CAC	Administration	FMLA	Custody - Number of FMLA Hours Used by Staff ¹	765	411	373	528	387	520	1,088	796	868	475	594	832	694



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CAC	Administration	Work Orders	Number of Non-Maintenance Service Requests (Priority 4) Completed ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CAC	Administration	Work Orders	Number of Project Work Orders (priority 5) Received/Submitted ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CAC	Administration	Work Orders	Number of Project Work Orders (priority 5) Completed ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CAC	Administration	Work Orders	% of personnel hours spent on preventative maintenance ²	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
CAC	Administration	Employee Grievances and Staff Complaints	Total ¹	1	0	1	0	0	0	0	0	0	0	0	0	1
CAC	Administration	Employee Grievances and Staff Complaints	Per 100 Staff ¹	0.21	0.00	0.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAC	Administration	Employee Grievances and Staff Complaints	Health & Safety ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CAC	Administration	Employee Grievances and Staff Complaints	Conditions of Work ²	1	0	1	0	0	0	0	0	0	0	0	0	1
CAC	Administration	Employee Grievances and Staff Complaints	Total E.E.O ¹	0	0	0	0	0	0	0	0	0	0	0	0	0
CAC	Administration	Employee Grievances and Staff Complaints	Equal Employment Opportunity (EEO) (Non-Medical) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CAC	Administration	Employee Grievances and Staff Complaints	Equal Employment Opportunity (EEO) (Medical) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CAC	Administration	Staff Investigations	Total Central Intake Requests ²	0	2	0	1	1	3	1	0	1	0	2	0	0
CAC	Administration	Staff Investigations	Per 100 Staff ¹	0.00	0.42	0.00	0.21	0.21	0.64	0.21	0.00	0.23	0.00	0.48	0.00	0.00
CAC	Administration	Staff Investigations	Central Intake Requests Accepted ²	0	2	0	1	0	3	1	0	1	0	2	0	0
CAC	Administration	Staff Investigations	Central Intake Requests Rejected ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CAC	Administration	Staff Investigations	Central Intake Requests Approved for Direct Action ²	0	0	2	0	0	0	1	0	0	0	0	1	0
CAC	Administration	Staff Investigations	Total Direct Action Requests Submitted ²	0	2	0	0	1	3	0	0	0	0	1	0	0
CAC	Administration	Staff Investigations	Direct Action Requests Accepted ²	0	2	0	0	0	3	0	0	0	0	0	0	0
CAC	Administration	Staff Investigations	Direct Action Requests Rejected ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CAC	Administration	Staff Investigations	Number of Open Investigations ²	4	3	3	3	3	4	4	0	5	0	5	6	0
CAC	Administration	Staff Investigations	Number of Closed Investigations ²	0	1	0	1	0	0	2	0	1	0	0	0	0
CAC	Administration	Staff Investigations	Investigations exceeding 180 calendar days ²	4	3	3	2	2	2	1	0	1	0	2	3	0
CAC	Administration	Staff Investigations	Investigations exceeding the Statute of Limitations ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CAC	Administration	Medical Staff Investigations	Total Central Intake Requests ²	1	0	1	1	0	0	1	0	0	0	0	0	0



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CAC	Administration	Medical Staff Investigations	Per 100 Staff ¹	0.21	0.00	0.21	0.21	0.00	0.00	0.21	0.00	0.00	0.00	0.00	0.00	0.00
CAC	Administration	Medical Staff Investigations	Central Intake Requests Accepted ²	1	0	1	1	0	0	1	0	0	0	0	0	0
CAC	Administration	Medical Staff Investigations	Central Intake Requests Rejected ²	0	0	0	0	1	0	0	0	0	0	0	0	0
CAC	Administration	Medical Staff Investigations	Central Intake Requests Approved for Direct Action ²	0	1	1	1	0	0	0	0	0	0	0	0	0
CAC	Administration	Medical Staff Investigations	Total Direct Action Requests Submitted ²	1	0	1	1	0	0	0	0	0	0	0	0	0
CAC	Administration	Medical Staff Investigations	Direct Action Requests Accepted ²	0	1	1	1	0	0	0	0	0	0	0	0	0
CAC	Administration	Medical Staff Investigations	Direct Action Requests Rejected ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CAC	Administration	Medical Staff Investigations	Number of Open Investigations ²	0	0	1	1	1	1	2	0	2	0	2	2	0
CAC	Administration	Medical Staff Investigations	Number of Closed Investigations ²	0	0	0	0	1	0	0	0	0	0	0	0	0
CAC	Administration	Medical Staff Investigations	Investigations exceeding 180 calendar days ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CAC	Administration	Medical Staff Investigations	Investigations exceeding the Statute of Limitations ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CAC	Administration	Adverse Actions	Total ¹	0	2	0	0	1	1	2	2	1	1	0	0	0
CAC	Administration	Adverse Actions	Per 100 Staff ¹	0.00	0.42	0.00	0.00	0.21	0.21	0.42	0.44	0.23	0.24	0.00	0.00	0.00
CAC	Administration	Adverse Actions	Dismissals ¹	0	0	0	0	0	3	0	0	0	0	0	0	0
CAC	Administration	Adverse Actions	Adverse Actions Total (Non-Medical) ²	0	2	0	0	1	0	2	2	1	0	0	0	0
CAC	Administration	Adverse Actions	Per 100 Staff ¹	0.00	0.42	0.00	0.00	0.21	0.00	0.42	0.44	0.23	0.00	0.00	0.00	0.00
CAC	Administration	Adverse Actions	Dismissals (Non-Medical) ²	0	0	0	0	0	3	0	0	0	0	0	0	0
CAC	Administration	Adverse Actions	Adverse Actions Total (Medical) ²	0	0	0	0	0	1	0	0	0	1	0	0	0
CAC	Administration	Adverse Actions	Per 100 Staff ¹	0.00	0.00	0.00	0.00	0.00	0.21	0.00	0.00	0.00	0.24	0.00	0.00	0.00
CAC	Administration	Adverse Actions	Dismissals (Medical) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CCI	Custody Operations	Total Bed Capacity	Blueprint Crowding Capacity	3,263	3,266	3,241	3,242	3,244	3,244	3,244	3,244	3,239	3,239	3,239	3,239	2,243
CCI	Custody Operations	Total Bed Capacity	Maximum Capacity	4,337	4,337	4,341	4,341	4,341	4,341	4,341	4,341	4,341	4,341	4,341	4,341	3,024
CCI	Custody Operations	Total Bed Capacity	Design Beds	2,188	2,190	2,173	2,174	2,175	2,175	2,175	2,175	2,172	2,172	2,172	2,172	1,508
CCI	Custody Operations	Total Bed Capacity	Inmate Count	3,051	2,998	2,960	2,957	2,890	2,806	2,725	2,651	2,572	2,383	2,188	1,937	1,661
CCI	Custody Operations	Total Bed Capacity	% Institution Filled to Blueprint Crowding Capacity ¹	94%	92%	91%	91%	89%	86%	84%	82%	79%	74%	68%	60%	74%
CCI	Custody Operations	Inmate Security Level	Inmate Level I (Classification Score of 0-18)	113	102	114	116	107	100	103	102	87	73	67	58	38
CCI	Custody Operations	Inmate Security Level	Out of Bed Level I Assignments	33	35	36	33	34	34	40	35	28	24	18	18	10
CCI	Custody Operations	Inmate Security Level	% of Out of Level I Assignments ¹	29%	34%	32%	28%	32%	34%	39%	34%	32%	33%	27%	31%	26%



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CCI	Custody Operations	Long Term Restricted Housing (LTRH)	LTRH with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
CCI	Custody Operations	Life Sentenced Inmates	Life (With Possibility of Parole)	1,073	1,082	1,078	1,093	1,075	1,072	1,061	1,046	1,028	961	860	753	600
CCI	Custody Operations	Life Sentenced Inmates	Life (Without Possibility of Parole) (LWOP)	146	147	147	150	149	143	139	129	129	125	121	120	121
CCI	Custody Operations	Condemned Inmates	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
CCI	Custody Operations	Condemned Inmates	Actual Population	18	17	17	16	15	15	15	14	14	14	14	14	14
CCI	Custody Operations	Psychiatric Services Unit (PSU)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
CCI	Custody Operations	Psychiatric Services Unit (PSU)	Average Length of Stay ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CCI	Custody Operations	Psychiatric Services Unit (PSU)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
CCI	Custody Operations	Security Housing Unit (SHU)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
CCI	Custody Operations	Security Housing Unit (SHU)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
CCI	Custody Operations	Security Housing Unit (SHU)	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
CCI	Custody Operations	Psychiatric Inpatient Program (PIP)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
CCI	Custody Operations	Psychiatric Inpatient Program (PIP)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
CCI	Custody Operations	Correctional Treatment Center (CTC)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
CCI	Custody Operations	Correctional Treatment Center (CTC)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
CCI	Custody Operations	Out-Patient Housing Unit (OHU)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
CCI	Custody Operations	Out-Patient Housing Unit (OHU)	Actual Population	4	6	7	10	12	11	11	10	9	8	10	11	10
CCI	Custody Operations	Mental Health Crisis Bed (MCB)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
CCI	Custody Operations	Mental Health Crisis Bed (MCB)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
CCI	Custody Operations	American with Disabilities Act (ADA)	Actual Population (All Institutions) ¹	93	96	95	98	102	106	102	88	89	85	79	71	52
CCI	Custody Operations	American with Disabilities Act (ADA)	DPW - Disability Type: Mobility ¹	0	0	0	0	0	0	0	0	0	0	0	1	0
CCI	Custody Operations	American with Disabilities Act (ADA)	DPW Code Only	0	0	0	0	0	0	0	0	0	0	0	1	0
CCI	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPW	0	0	0	0	0	0	0	0	0	0	0	0	0
CCI	Custody Operations	American with Disabilities Act (ADA)	DPO - Disability Type: Mobility ¹	0	1	1	1	1	1	0	0	0	0	1	0	0
CCI	Custody Operations	American with Disabilities Act (ADA)	DPO Code Only	0	0	0	1	1	1	0	0	0	0	0	0	0
CCI	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPO	0	1	1	0	0	0	0	0	0	0	1	0	0



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CCI	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Other - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
CCI	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Other - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
CCI	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - Total ¹	14	15	12	26	17	11	33	58	70	40	56	36	80
CCI	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - RVR ²	0	9	12	4	17	11	15	18	30	15	0	10	23
CCI	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - IR ²	14	6	0	10	0	0	11	25	30	15	56	11	46
CCI	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - Staff Complaints ²	0	0	0	12	0	0	7	15	10	10	0	15	11
CCI	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - Total ¹	7	0	0	0	0	0	0	0	30	5	8	7	10
CCI	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - RVR ²	0	0	0	0	0	0	0	0	10	5	1	4	1
CCI	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - IR ²	0	0	0	0	0	0	0	0	10	0	1	0	1
CCI	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - Staff Complaints ²	7	0	0	0	0	0	0	0	10	0	6	3	8
CCI	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Recordings ²	0	0	0	17	0	0	0	0	70	40	56	36	81
CCI	Custody Operations	Inmate Disciplinary - Audio/Video Surveillance System (AVSS) Recordings	AVSS Reviews - RVR ²	74	39	60	36	172	92	29	26	23	47	60	105	76
CCI	Custody Operations	Inmate Disciplinary - Audio/Video Surveillance System (AVSS) Recordings	Impact - Guilty ²	48	31	41	33	151	71	17	23	21	43	50	96	53
CCI	Custody Operations	Inmate Disciplinary - Audio/Video Surveillance System (AVSS) Recordings	Impact - Reduced ²	6	1	2	0	0	0	2	0	0	1	0	7	1
CCI	Custody Operations	Inmate Disciplinary - Audio/Video Surveillance System (AVSS) Recordings	Impact - Not Guilty ²	19	6	2	1	10	9	4	2	2	1	3	5	16
CCI	Custody Operations	Inmate Disciplinary - Audio/Video Surveillance System (AVSS) Recordings	Impact - None ²	2	1	14	2	11	12	6	1	0	3	18	7	3



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CCI	Custody Operations	Inmate Disciplinary - Audio/Video Surveillance System (AVSS) Recordings	No Audio/Video Evidence - RVR ²	104	47	141	97	111	96	48	52	53	59	54	43	18	
CCI	Custody Operations	Incidents - Audio/Video Surveillance System (AVSS) Recordings	AVSS Reviews - IR ²	10	7	9	12	8	22	13	14	11	17	17	16	10	
CCI	Custody Operations	Incidents - Audio/Video Surveillance System (AVSS) Recordings	IERC - Impact ²	0	0	0	0	0	0	0	0	0	0	0	0	0	
CCI	Custody Operations	Incidents - Audio/Video Surveillance System (AVSS) Recordings	IERC - No Impact ²	10	7	9	12	8	22	16	14	11	17	17	16	10	
CCI	Custody Operations	Incidents - Audio/Video Surveillance System (AVSS) Recordings	No Audio/Video Evidence - IR ²	18	25	29	28	33	16	29	20	33	2	6	4	15	
CCI	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Evidence Reviewed with AVSS ²	0	2	2	0	0	0	0	0	0	6	4	0	0	
CCI	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Granted ²	0	0	0	0	0	0	0	0	0	0	1	0	0	
CCI	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Granted in Part ²	0	0	0	0	0	0	0	0	0	0	0	0	0	
CCI	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Cancelled ²	0	0	0	0	0	0	0	0	0	0	0	0	0	
CCI	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Denied ²	0	9	0	22	0	0	0	0	0	0	0	18	0	0
CCI	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Withdrawn ²	0	0	0	0	0	0	0	0	0	0	0	0	0	
CCI	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - None ²	0	0	0	0	0	0	0	0	0	0	0	0	0	
CCI	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Evidence Reviewed without AVSS ²	0	7	7	12	6	0	20	15	14	25	12	6	10	
CCI	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Referred to Office of Internal Affairs ²	0	0	0	0	0	0	0	0	0	0	6	8	9	
CCI	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	No Audio/Video Evidence - Staff Complaints ²	0	1	1	1	3	1	20	15	14	25	12	6	10	
CCI	Programs	Inmate Work Assignments	Available Assignments ¹	1,450	1,326	1,318	1,252	1,251	1,260	1,250	1,277	1,276	1,194	1,174	1,034	900	



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CCI	Programs	Inmate Work Assignments	Full Time	1,346	1,226	1,218	1,156	1,149	1,158	1,148	1,175	1,162	1,085	1,076	946	826
CCI	Programs	Inmate Work Assignments	Half Time	104	100	100	96	102	102	102	102	114	109	98	88	74
CCI	Programs	Inmate Work Assignments	Eligible Inmates	2,827	2,791	2,752	2,757	2,685	2,622	2,556	2,479	2,400	2,248	2,067	1,837	1,515
CCI	Programs	Inmate Work Assignments	Inmates Assigned ¹	1,070	1,081	1,023	943	963	904	916	923	904	841	763	659	526
CCI	Programs	Inmate Work Assignments	Full Time	994	1,004	954	881	901	843	855	861	839	764	702	609	488
CCI	Programs	Inmate Work Assignments	Half Time ¹	76	77	69	62	62	61	61	62	65	77	61	50	38
CCI	Programs	Inmate Work Assignments	One Half Time Assignment	22	21	17	17	20	18	20	22	22	34	29	25	18
CCI	Programs	Inmate Work Assignments	Two Half Time Assignments	54	56	52	45	42	43	41	40	43	43	32	25	20
CCI	Programs	Inmate Work Assignments	Vacant Work Assignments ¹	380	245	295	309	288	356	334	354	372	353	411	375	374
CCI	Programs	Inmate Work Assignments	Percent of Filled Work Assignments ¹	74%	82%	78%	75%	77%	72%	73%	72%	71%	70%	65%	64%	58%
CCI	Programs	Inmate Work Assignments	Percent of Filled Work Assignments - Full Time ¹	74%	82%	78%	76%	78%	73%	74%	73%	72%	70%	65%	64%	59%
CCI	Programs	Inmate Work Assignments	Percentage of Filled Work Assignments - Half-Time ¹	125%	133%	121%	111%	102%	102%	100%	100%	95%	110%	95%	85%	78%
CCI	Programs	Inmate Work Assignments	Inmates Unassigned ¹	968	945	844	833	796	730	719	710	670	642	571	497	345
CCI	Programs	Inmate Work Assignments	Voluntary	13	23	27	27	32	24	22	22	20	16	11	8	18
CCI	Programs	Inmate Work Assignments	Involuntary	955	922	817	806	764	706	697	688	650	626	560	489	327
CCI	Programs	Inmate Work Assignments	Inmates on Waiting List ²	862	836	727	726	0	637	615	642	608	590	590	481	298
CCI	Programs	Prison Industry Authority	PIA Assignments	245	245	245	245	245	246	247	247	247	247	247	238	234
CCI	Programs	Prison Industry Authority	PIA Assignments Filled	189	195	206	206	217	212	206	202	192	195	191	179	170
CCI	Programs	Prison Industry Authority	% of PIA Assignments Filled ¹	77%	80%	84%	84%	89%	86%	83%	82%	78%	79%	77%	75%	73%
CCI	Programs	Prison Industry Authority	PIA Lost Hours ¹	22,834	19,022	22,615	22,462	12,709	11,925	13,040	17,128	13,667	15,579	13,478	16,186	21,824
CCI	Programs	Prison Industry Authority	(Custody) PIA Lost Hours	2,218	8,138	11,210	10,011	2,979	2,732	2,362	6,115	1,221	3,717	221	687	1,876
CCI	Programs	Prison Industry Authority	(Ducats) PIA Lost Hours	447	458	473	408	758	675	1,199	968	481	254	631	685	290
CCI	Programs	Prison Industry Authority	(Industry Related) PIA Lost Hours	9,308	607	977	2,434	780	269	1,172	1,628	783	1,157	1,454	2,315	6,653
CCI	Programs	Prison Industry Authority	(Other) PIA Lost Hours	81	348	599	457	756	962	1,223	1,047	2,662	2,321	1,232	873	410
CCI	Programs	Prison Industry Authority	(Vacant) PIA Lost Hours	10,780	9,471	9,356	9,152	7,436	7,287	7,084	7,370	8,520	8,130	9,940	11,626	12,595
CCI	Programs	Inmate Leisure Time Activity Groups (ILTG's)	Total Number of ILTAG Groups ²	82	82	83	71	78	78	80	83	85	85	87	91	70



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CCI	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Meetings Held ¹	420	358	467	545	369	349	377	391	337	728	445	419	222
CCI	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Attendees (for all meetings held) ¹	5,947	4,344	6,165	4,513	5,476	6,514	6,483	5,597	5,245	6,923	6,913	6,093	3,490
CCI	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Contact Hours (for all meetings held) ¹	1,073,439	751,021	1,187,783	742,574	875,616	953,786	1,253,792	1,266,752	1,039,555	1,332,403	1,625,796	1,293,027	654,428
CCI	Programs	Alcoholics Anonymous (AA)	Total Number of Meetings Held ²	85	56	84	89	56	62	54	64	63	72	76	80	35
CCI	Programs	Alcoholics Anonymous (AA)	Total Number of Attendees ²	1,226	704	1,063	684	833	1,157	1,034	928	850	1,246	1,234	1,173	622
CCI	Programs	Alcoholics Anonymous (AA)	Total Meeting Hours ²	83	65	84	85	56	64	52	64	54	70	76	85	37
CCI	Programs	Alcoholics Anonymous (AA)	Contact Hours ¹	101,452	45,760	89,292	58,140	46,648	74,337	53,251	59,624	45,560	87,220	93,784	99,412	22,859
CCI	Programs	Narcotics Anonymous (NA)	Total Number of Meetings Held ²	75	66	93	112	90	67	66	56	58	76	82	74	32
CCI	Programs	Narcotics Anonymous (NA)	Total Number of Attendees ²	988	839	1,456	772	1,521	1,620	1,348	755	1,150	1,400	1,340	1,187	368
CCI	Programs	Narcotics Anonymous (NA)	Total Meeting Hours ²	72	66	90	60	89	67	65	55	57	76	81	73	37
CCI	Programs	Narcotics Anonymous (NA)	Contact Hours ¹	70,642	55,374	131,404	46,320	135,369	107,730	86,946	41,525	65,550	105,700	108,540	86,948	13,524
CCI	Programs	Veteran's Groups	Total Number of Meetings Held ²	12	10	15	8	8	13	8	11	6	10	12	13	9
CCI	Programs	Veteran's Groups	Total Number of Attendees ²	244	132	273	189	183	334	178	128	116	200	233	140	59
CCI	Programs	Veteran's Groups	Total Meeting Hours ²	12	10	15	8	8	13	8	11	6	10	12	13	8
CCI	Programs	Veteran's Groups	Contact Hours ¹	2,928	1,320	4,095	1,418	1,464	4,342	1,424	1,408	696	2,000	2,796	1,820	472
CCI	Programs	All Other ILTAG's	Total Number of Meetings Held ²	248	226	275	336	215	207	249	260	210	570	275	252	146
CCI	Programs	All Other ILTAG's	Total Number of Attendees ²	3,489	2,669	3,373	2,868	2,939	3,403	3,923	3,786	3,129	4,077	4,106	3,593	2,441
CCI	Programs	All Other ILTAG's	Total Meeting Hours ²	258	243	286	222	236	226	284	308	297	279	346	308	253
CCI	Programs	All Other ILTAG's	Contact Hours ¹	898,418	648,567	962,992	636,696	692,135	767,377	1,112,171	1,164,195	927,749	1,137,483	1,420,676	1,104,848	617,573
CCI	Administration	Budget Allotment (Program 25)	Allotment													
CCI	Administration	Budget Allotment (Program 25)	Surplus/Deficit													
CCI	Administration	Budget Allotment (Program 45)	Allotment													
CCI	Administration	Budget Allotment (Program 45)	Surplus/Deficit													
CCI	Administration	Personnel Vacancies (Category)	Total of all personnel in filled positions. ¹	1,078	1,058	1,048	1,040	1,053	1,060	1,061	1,065	1,058	1,041	1,036	1,018	1,006
CCI	Administration	Custody (Uniformed)	Budgeted Positions ²	870	870	870	870	870	870	870	870	893	893	893	893	893
CCI	Administration	Custody (Uniformed)	Pending 607's - Net ²	0	0	0	0	0	0	0	23	0	0	0	0	0
CCI	Administration	Custody (Uniformed)	Adjusted Budgeted Total ¹	870	870	870	870	870	870	870	893	893	893	893	893	893
CCI	Administration	Custody (Uniformed)	Filled Budgeted Positions ²	792	773	765	759	764	764	764	769	766	759	752	737	730



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CCI	Administration	Support Staff	Staff on Other Type of Leave ²	0	0	1	1	1	2	3	0	0	0	0	0	0
CCI	Administration	Trades	Budgeted Positions ²	130	130	130	130	130	130	130	130	130	130	130	130	130
CCI	Administration	Trades	Pending 607's - Net ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CCI	Administration	Trades	Adjusted Budgeted Total ¹	130	130	130	130	130	130	130	130	130	130	130	130	130
CCI	Administration	Trades	Filled Budgeted Positions ²	103	102	100	98	106	110	111	113	109	106	105	101	101
CCI	Administration	Trades	920 Blanket ²	5	7	8	8	6	4	5	5	6	7	7	5	6
CCI	Administration	Trades	918 Blanket ²	1	1	1	1	1	1	1	1	1	1	1	1	1
CCI	Administration	Trades	True Vacancy Total ¹	21	20	21	23	17	15	13	11	14	16	17	22	22
CCI	Administration	Trades	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CCI	Administration	Trades	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CCI	Administration	Trades	Staff on Other Type of Leave ²	0	0	1	0	1	0	0	2	1	0	0	0	0
CCI	Administration	Management	Budgeted Positions ²	15	15	15	15	15	15	15	15	15	15	15	15	15
CCI	Administration	Management	Pending 607's - Net ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CCI	Administration	Management	Adjusted Budgeted Total ¹	15	15	15	15	15	15	15	15	15	15	15	15	15
CCI	Administration	Management	Filled Budgeted Positions ²	13	13	13	14	12	14	13	13	13	12	12	12	10
CCI	Administration	Management	920 Blanket ²	1	1	1	1	1	1	1	1	1	0	0	0	0
CCI	Administration	Management	918 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	1
CCI	Administration	Management	True Vacancy Total ¹	1	1	1	0	2	0	1	1	3	3	3	3	4
CCI	Administration	Management	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CCI	Administration	Management	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CCI	Administration	Management	Staff on Other Type of Leave ²	0	0	0	0	0	0	0	1	0	0	0	0	0
CCI	Administration	Overtime	Total ¹	36,009	44,595	35,983	33,024	43,145	29,255	32,893	36,910	29,014	26,045	29,896	26,344	22,584
CCI	Administration	Overtime	AVG Hours Per Custody Staff ¹	37.47	47.92	38.68	35.15	45.22	29.98	34.69	39.16	30.32	26.19	30.26	27.35	22.97
CCI	Administration	Overtime	Custody ¹	30,913	38,576	30,825	27,803	35,995	23,833	27,545	31,248	24,105	20,641	23,606	20,897	17,367
CCI	Administration	Overtime	Lieutenants	711	1,146	916	732	974	750	698	843	696	906	990	979	761
CCI	Administration	Overtime	Sergeants	2,354	3,031	2,892	2,399	3,047	2,312	2,273	2,574	2,301	2,708	3,127	2,791	2,367
CCI	Administration	Overtime	Officers	27,448	34,157	26,272	23,304	29,822	20,514	24,403	27,615	20,875	16,828	19,019	16,740	13,911
CCI	Administration	Overtime	Other Custody	400	243	746	1,368	2,153	258	171	216	233	200	470	388	328
CCI	Administration	Overtime	AVG Hours Per Non-Custody Staff ¹	5.38	4.80	4.24	4.74	7.82	4.49	2.90	2.78	3.35	4.92	4.24	4.17	4.44
CCI	Administration	Overtime	Non-Custody	1,360	1,212	1,062	1,178	2,006	1,187	774	740	880	1,242	1,083	1,058	1,107
CCI	Administration	Overtime	Medical	3,736	4,807	4,097	4,044	5,143	4,234	4,575	4,922	4,030	4,163	5,207	4,389	4,111
CCI	Administration	Sick Leave	Total Hours ¹	7,963	7,866	7,151	6,971	7,025	6,036	7,312	4,684	7,504	5,756	6,740	6,318	6,211
CCI	Administration	Sick Leave	AVG Hours Per Custody Staff ¹	5.84	5.97	5.40	5.26	5.21	4.32	5.46	2.27	5.31	3.99	5.14	4.70	5.06
CCI	Administration	Sick Leave	Custody ¹	4,816	4,803	4,303	4,158	4,149	3,436	4,334	1,815	4,220	3,145	4,012	3,589	3,828
CCI	Administration	Sick Leave	Lieutenants	142	111	141	143	144	72	80	73	102	120	151	106	165
CCI	Administration	Sick Leave	Sergeants	465	305	320	252	272	228	268	234	317	163	239	183	181
CCI	Administration	Sick Leave	Officers	3,984	4,236	3,809	3,724	3,596	2,980	3,858	1,471	3,717	2,824	3,573	3,175	3,341
CCI	Administration	Sick Leave	Other Custody	226	151	34	40	137	156	128	38	85	38	50	126	142



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CCI	Administration	Sick Leave	AVG Hours Per Non-Custody Staff ¹	7.62	7.13	6.90	7.66	7.49	6.52	7.01	7.33	7.97	6.65	7.11	7.96	6.54
CCI	Administration	Sick Leave	Non-Custody	1,925	1,800	1,727	1,905	1,922	1,725	1,867	1,953	2,093	1,679	1,817	2,017	1,631
CCI	Administration	Sick Leave	Medical	1,223	1,263	1,120	908	954	875	1,111	916	1,191	932	912	712	752
CCI	Administration	Sick Leave Management	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only) ²	0	0	0	1	18	0	2	4	0	0	0	0	4
CCI	Administration	Sick Leave Management	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CCI	Administration	Sick Leave Management	Adverse Actions for Sick Leave (R06 and S06 Staff Only) ²	1	2	2	0	3	0	1	2	2	0	0	2	1
CCI	Administration	Sick Leave Management	Staff Exceeding Trigger Point ²	50	67	106	158	204	54	54	0	7	18	25	24	23
CCI	Administration	In-Lieu of Sick Leave	Total Hours ¹	4,398	4,063	4,317	3,681	3,930	3,244	4,104	2,883	3,967	3,035	2,874	2,853	3,243
CCI	Administration	In-Lieu of Sick Leave	AVG Hours Per Custody Staff ¹	3.35	3.49	3.79	3.00	3.14	2.45	3.00	1.88	3.04	2.57	2.65	2.56	2.90
CCI	Administration	In-Lieu of Sick Leave	Custody ¹	2,766	2,810	3,017	2,373	2,501	1,948	2,379	1,498	2,413	2,026	2,070	1,956	2,191
CCI	Administration	In-Lieu of Sick Leave	Lieutenants	129	48	92	116	107	104	64	136	59	83	48	32	72
CCI	Administration	In-Lieu of Sick Leave	Sergeants	283	313	354	269	362	202	104	198	329	419	314	305	246
CCI	Administration	In-Lieu of Sick Leave	Officers	2,335	2,401	2,564	1,946	1,849	1,602	2,181	1,164	2,010	1,508	1,688	1,574	1,850
CCI	Administration	In-Lieu of Sick Leave	Other Custody	19	48	8	42	184	40	30	0	16	16	20	46	24
CCI	Administration	In-Lieu of Sick Leave	AVG Hours Per Non-Custody Staff ¹	2.99	2.31	2.12	3.16	3.23	1.94	3.12	2.19	2.46	1.32	1.66	1.47	2.04
CCI	Administration	In-Lieu of Sick Leave	Non-Custody	756	584	532	785	829	513	832	585	646	333	425	373	510
CCI	Administration	In-Lieu of Sick Leave	Medical	876	670	768	523	600	783	893	800	908	676	379	524	543
CCI	Administration	Annual Leave	Total Hours ¹	8,291	8,337	7,058	6,090	6,259	7,129	8,306	3,899	6,464	5,590	6,952	5,753	8,573
CCI	Administration	Annual Leave	AVG Hours Per Custody Staff ¹	7.79	8.76	6.91	5.72	6.21	6.50	8.18	3.13	5.94	5.58	6.75	5.79	8.68
CCI	Administration	Annual Leave	Custody ¹	6,429	7,055	5,509	4,525	4,946	5,166	6,495	2,497	4,722	4,398	5,263	4,424	6,559
CCI	Administration	Annual Leave	Lieutenants	401	296	192	241	302	183	242	160	96	106	136	48	252
CCI	Administration	Annual Leave	Sergeants	663	644	521	404	558	498	457	274	561	569	661	473	472
CCI	Administration	Annual Leave	Officers	5,186	5,632	4,527	3,550	3,843	4,277	5,689	2,041	3,861	3,538	4,256	3,751	5,707
CCI	Administration	Annual Leave	Other Custody	179	483	270	330	244	208	108	22	204	185	210	153	128
CCI	Administration	Annual Leave	AVG Hours Per Non Custody Staff ¹	4.50	2.87	3.56	3.48	2.64	3.89	2.94	1.96	3.44	2.58	3.75	2.93	4.32
CCI	Administration	Annual Leave	Non-Custody	1,136	725	892	865	677	1,030	783	523	902	652	958	744	1,079
CCI	Administration	Annual Leave	Medical	727	557	658	701	636	933	1,028	880	841	539	730	586	935
CCI	Administration	Workers' Compensation	Custody -- Number of Staff off Work due to accepted and pending claims. ²	39	35	26	26	22	25	23	20	23	22	23	28	23
CCI	Administration	Workers' Compensation	Off Work Rate (Per 100 Staff) ¹	4.73	4.35	3.26	3.29	2.76	3.14	2.90	2.51	2.89	2.79	2.95	3.66	3.04
CCI	Administration	Workers' Compensation	Pending/Open Claims ²	571	575	568	573	574	573	583	577	578	579	589	584	588
CCI	Administration	Workers' Compensation	New Claims ²	19	11	14	16	11	18	19	19	15	17	13	15	15
CCI	Administration	Workers' Compensation	Closed Claims ²	22	19	31	20	19	21	40	43	16	41	13	28	19



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CCI	Administration	RAO Accounting Penalties (\$ Amounts)	Institutions (Program 25) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CCI	Administration	RAO Accounting Penalties (\$ Amounts)	Education (Program 45) (\$) ²	19	0	0	0	0	0	0	0	0	0	0	0	0
CCI	Administration	RAO Accounting Penalties (\$ Amounts)	Medical (Program 50) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CCI	Administration	Regulatory Citations Cal OSHA	Number of Penalties ²	0	0	0	0	0	0	0	1	1	0	0	0	0
CCI	Administration	Regulatory Citations Cal OSHA	Dollar Amount (\$) ²	0	0	0	0	0	0	0	11,750	450	0	0	0	0
CCI	Administration	Work Orders	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted ²	10	14	13	3	3	5	17	12	14	19	14	7	13
CCI	Administration	Work Orders	Number of Emergency Corrective Work Orders (priority 1) Completed ²	10	13	13	3	3	6	16	12	14	19	14	6	13
CCI	Administration	Work Orders	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted ²	763	703	1,015	808	462	684	782	368	836	1,002	690	697	779
CCI	Administration	Work Orders	Number of Preventative Maintenance Work Orders (priority 2) Completed ²	326	335	460	411	287	364	397	313	522	471	431	254	356
CCI	Administration	Work Orders	Number of Corrective Work Orders (Priority 3) Received/Submitted ²	693	640	526	830	745	659	559	398	391	621	378	481	442
CCI	Administration	Work Orders	Number of Corrective Work Orders (Priority 3) Completed ²	574	595	534	617	611	625	461	306	340	402	178	254	244
CCI	Administration	Work Orders	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted ²	3	1	3	3	7	1	0	1	0	0	0	0	0
CCI	Administration	Work Orders	Number of Non-Maintenance Service Requests (Priority 4) Completed ²	1	1	3	0	4	3	0	1	0	0	0	0	0
CCI	Administration	Work Orders	Number of Project Work Orders (priority 5) Received/Submitted ²	0	0	57	36	4	5	0	13	99	17	0	0	0
CCI	Administration	Work Orders	Number of Project Work Orders (priority 5) Completed ²	5	3	4	40	41	11	1	0	18	21	0	0	0
CCI	Administration	Work Orders	% of personnel hours spent on preventative maintenance ²	14%	15%	21%	20%	19%	17%	15%	15%	17%	14%	12%	15%	12%
CCI	Administration	Employee Grievances and Staff Complaints	Total ¹	25	22	6	14	3	6	3	6	2	3	4	1	3
CCI	Administration	Employee Grievances and Staff Complaints	Per 100 Staff ¹	2.32	2.08	0.57	1.35	0.29	0.57	0.28	0.56	0.19	0.29	0.39	0.10	0.30
CCI	Administration	Employee Grievances and Staff Complaints	Health & Safety ²	6	13	0	0	1	0	0	1	0	0	0	0	0
CCI	Administration	Employee Grievances and Staff Complaints	Conditions of Work ²	14	7	4	10	0	3	0	0	2	1	2	1	1



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CCI	Administration	Employee Grievances and Staff Complaints	Total E.E.O ¹	5	2	2	4	2	3	3	5	0	2	2	0	2
CCI	Administration	Employee Grievances and Staff Complaints	Equal Employment Opportunity (EEO) (Non-Medical) ²	0	2	0	1	0	1	0	0	0	0	0	1	0
CCI	Administration	Employee Grievances and Staff Complaints	Equal Employment Opportunity (EEO) (Medical) ²	5	0	2	3	2	2	3	5	0	2	1	0	0
CCI	Administration	Staff Investigations	Total Central Intake Requests ²	5	2	1	3	3	3	1	1	2	1	1	2	7
CCI	Administration	Staff Investigations	Per 100 Staff ¹	0.46	0.19	0.10	0.29	0.29	0.28	0.09	0.09	0.19	0.10	0.10	0.20	0.70
CCI	Administration	Staff Investigations	Central Intake Requests Accepted ²	1	2	2	3	2	2	1	1	2	1	0	2	7
CCI	Administration	Staff Investigations	Central Intake Requests Rejected ²	0	0	0	0	1	0	0	0	0	0	0	0	0
CCI	Administration	Staff Investigations	Central Intake Requests Approved for Direct Action ²	1	2	2	2	1	2	0	0	0	0	0	0	1
CCI	Administration	Staff Investigations	Total Direct Action Requests Submitted ²	5	2	2	3	3	3	0	0	0	0	0	1	1
CCI	Administration	Staff Investigations	Direct Action Requests Accepted ²	1	2	2	2	1	2	0	0	0	0	0	0	1
CCI	Administration	Staff Investigations	Direct Action Requests Rejected ²	0	0	0	0	1	0	0	0	0	0	0	0	0
CCI	Administration	Staff Investigations	Number of Open Investigations ²	22	23	22	24	26	26	25	0	0	0	0	27	29
CCI	Administration	Staff Investigations	Number of Closed Investigations ²	1	0	0	0	1	1	1	24	24	24	0	0	0
CCI	Administration	Staff Investigations	Investigations exceeding 180 calendar days ²	19	19	21	20	22	25	25	24	0	0	0	27	29
CCI	Administration	Staff Investigations	Investigations exceeding the Statute of Limitations ²	0	0	0	0	0	0	0	0	2	1	0	0	0
CCI	Administration	Medical Staff Investigations	Total Central Intake Requests ²	1	0	1	0	0	0	1	1	2	1	0	0	0
CCI	Administration	Medical Staff Investigations	Per 100 Staff ¹	0.09	0.00	0.10	0.00	0.00	0.00	0.09	0.09	0.19	0.10	0.00	0.00	0.00
CCI	Administration	Medical Staff Investigations	Central Intake Requests Accepted ²	0	0	0	0	0	0	1	1	0	0	0	0	0
CCI	Administration	Medical Staff Investigations	Central Intake Requests Rejected ²	0	0	0	0	0	0	1	0	0	0	0	0	0
CCI	Administration	Medical Staff Investigations	Central Intake Requests Approved for Direct Action ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CCI	Administration	Medical Staff Investigations	Total Direct Action Requests Submitted ²	1	0	1	0	0	0	0	0	0	0	0	0	0
CCI	Administration	Medical Staff Investigations	Direct Action Requests Accepted ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CCI	Administration	Medical Staff Investigations	Direct Action Requests Rejected ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CCI	Administration	Medical Staff Investigations	Number of Open Investigations ²	2	2	2	2	1	1	1	0	0	0	1	27	29
CCI	Administration	Medical Staff Investigations	Number of Closed Investigations ²	1	0	0	0	1	0	0	0	0	0	0	0	0
CCI	Administration	Medical Staff Investigations	Investigations exceeding 180 calendar days ²	2	2	2	2	1	1	0	0	0	0	1	27	29



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COR	Custody Operations	Administrative Segregation (ASU)	Actual Population	201	199	224	193	201	201	205	194	201	214	202	200	208
COR	Custody Operations	Administrative Segregation (ASU)	CSR Endorsed for Transfer	23	28	19	0	38	17	22	0	0	0	13	22	17
COR	Custody Operations	Administrative Segregation (ASU)	Stays Exceeding 150 days	45	48	52	36	60	51	57	1	1	2	53	47	62
COR	Custody Operations	Administrative Segregation (ASU)	Stays Exceeding 400 days	14	7	9	22	13	14	10	1	2	0	13	14	16
COR	Custody Operations	Administrative Segregation (ASU)	Stays Exceeding 800 days	3	4	6	18	8	8	11	26	41	30	8	9	6
COR	Custody Operations	ASU EOP Hub	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Custody Operations	ASU EOP Hub	Actual Population	84	81	89	86	80	85	77	85	99	98	92	91	94
COR	Custody Operations	Restricted Housing	Blueprint Crowding Capacity ¹	538	538	563	563	563	563	563	563	539	539	539	539	539
COR	Custody Operations	Restricted Housing	Actual Population ¹	455	452	472	446	452	419	438	411	397	395	400	417	447
COR	Custody Operations	Restricted Housing	Total Restricted Housing Endorsed Inmates	51	42	51	0	44	44	43	0	0	2	36	38	57
COR	Custody Operations	Restricted Custody General Population (RCGP)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Custody Operations	Short Term Restricted Housing (STRH)	Blueprint Crowding Capacity	125	125	125	125	125	125	125	125	125	125	125	125	125
COR	Custody Operations	Short Term Restricted Housing (STRH)	Actual Population	90	91	91	88	94	95	108	98	92	86	92	104	102
COR	Custody Operations	Short Term Restricted Housing (STRH)	STRH with S-Suffix	16	16	17	17	17	19	20	24	26	25	24	23	22
COR	Custody Operations	Long Term Restricted Housing (LTRH)	Blueprint Crowding Capacity	130	130	130	130	130	130	130	130	106	106	106	106	106
COR	Custody Operations	Long Term Restricted Housing (LTRH)	Actual Population	110	111	109	117	110	97	99	94	82	74	78	80	82
COR	Custody Operations	Long Term Restricted Housing (LTRH)	LTRH with S-Suffix	17	19	18	19	19	20	20	22	18	16	15	14	14
COR	Custody Operations	Life Sentenced Inmates	Life (With Possibility of Parole)	1,055	1,040	1,043	1,070	1,057	1,043	1,067	1,116	1,113	1,116	1,098	1,081	1,108
COR	Custody Operations	Life Sentenced Inmates	Life (Without Possibility of Parole) (LWOP)	226	229	229	230	232	234	241	253	259	260	262	265	267
COR	Custody Operations	Condemned Inmates	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Custody Operations	Condemned Inmates	Actual Population	27	25	25	22	21	20	20	19	20	20	20	19	18
COR	Custody Operations	Psychiatric Services Unit (PSU)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Custody Operations	Psychiatric Services Unit (PSU)	Average Length of Stay ²	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Custody Operations	Psychiatric Services Unit (PSU)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Custody Operations	Security Housing Unit (SHU)	Blueprint Crowding Capacity	48	48	48	48	48	48	48	48	48	48	48	48	48
COR	Custody Operations	Security Housing Unit (SHU)	Actual Population	54	51	48	48	47	26	26	25	22	21	28	33	55



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COR	Custody Operations	Security Housing Unit (SHU)	SHU with S-Suffix	10	10	8	8	5	5	6	5	5	5	5	7	9	8
COR	Custody Operations	Psychiatric Inpatient Program (PIP)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Custody Operations	Psychiatric Inpatient Program (PIP)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Custody Operations	Correctional Treatment Center (CTC)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Custody Operations	Correctional Treatment Center (CTC)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Custody Operations	Out-Patient Housing Unit (OHU)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Custody Operations	Out-Patient Housing Unit (OHU)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Custody Operations	Mental Health Crisis Bed (MCB)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Custody Operations	Mental Health Crisis Bed (MCB)	Actual Population	20	21	15	20	18	13	17	17	24	21	15	18	15	15
COR	Custody Operations	American with Disabilities Act (ADA)	Actual Population (All Institutions) ¹	340	330	332	341	338	331	351	386	405	431	426	431	445	
COR	Custody Operations	American with Disabilities Act (ADA)	DPW - Disability Type: Mobility ¹	24	22	23	18	19	18	20	18	17	16	16	14	14	
COR	Custody Operations	American with Disabilities Act (ADA)	DPW Code Only	13	13	12	9	10	10	13	10	9	10	10	8	8	
COR	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPW	11	9	11	9	9	8	7	8	8	6	6	6	6	
COR	Custody Operations	American with Disabilities Act (ADA)	DPO - Disability Type: Mobility ¹	13	11	11	15	14	13	13	15	12	15	14	15	14	
COR	Custody Operations	American with Disabilities Act (ADA)	DPO Code Only	10	8	9	13	12	11	11	13	10	11	10	11	8	
COR	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPO	3	3	2	2	2	2	2	2	2	4	4	4	6	
COR	Custody Operations	American with Disabilities Act (ADA)	DPM - Disability Type: Mobility ¹	11	10	9	14	14	11	16	16	21	19	17	16	17	
COR	Custody Operations	American with Disabilities Act (ADA)	DPM Code Only	10	9	8	11	13	10	13	13	19	17	14	11	12	
COR	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPM	1	1	1	3	1	1	3	3	2	2	3	5	5	
COR	Custody Operations	American with Disabilities Act (ADA)	DLT - Disability Type: Mobility ¹	168	165	169	173	174	170	176	210	231	242	240	243	260	
COR	Custody Operations	American with Disabilities Act (ADA)	DLT Code Only	148	147	151	153	153	150	155	186	205	213	212	211	223	
COR	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DLT	20	18	18	20	21	20	21	24	26	29	28	32	37	
COR	Custody Operations	American with Disabilities Act (ADA)	DNM - Disability Type: Mobility ¹	58	58	56	56	53	51	55	58	51	64	63	61	62	
COR	Custody Operations	American with Disabilities Act (ADA)	DNM Code Only	48	47	47	47	41	40	43	47	42	54	53	51	51	
COR	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DNM	10	11	9	9	12	11	12	11	9	10	10	10	11	
COR	Custody Operations	American with Disabilities Act (ADA)	DPH - Disability Type: Hearing ¹	4	3	3	2	2	2	2	2	2	2	3	3	3	



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COR	Custody Operations	American with Disabilities Act (ADA)	DPH Code Only	3	2	2	2	2	2	2	2	2	2	2	3	2	2
COR	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPH	1	1	1	0	0	0	0	0	0	0	0	0	1	1
COR	Custody Operations	American with Disabilities Act (ADA)	DNH - Disability Type: Hearing ¹	103	99	98	102	104	105	110	111	112	117	117	129	133	
COR	Custody Operations	American with Disabilities Act (ADA)	DNH Code Only	63	62	62	62	61	65	68	66	70	72	72	78	74	
COR	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DNH	40	37	36	40	43	40	42	45	42	45	45	45	51	59
COR	Custody Operations	American with Disabilities Act (ADA)	DPV - Disability Type: Vision ¹	2	3	1	1	1	1	1	1	1	1	1	1	2	2
COR	Custody Operations	American with Disabilities Act (ADA)	DPV Code Only	0	0	0	1	1	1	1	1	1	1	1	1	2	2
COR	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPV	2	3	1	0	0	0	0	0	0	0	0	0	0	0
COR	Custody Operations	American with Disabilities Act (ADA)	DPS - Disability Type: Speech ¹	1	1	2	0	0	0	0	0	0	0	1	1	1	1
COR	Custody Operations	American with Disabilities Act (ADA)	DPS Code Only	0	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPS	1	1	2	0	0	0	0	0	0	0	1	1	1	1
COR	Custody Operations	American with Disabilities Act (ADA)	DKD - Disability Type: Kidney ¹	0	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Custody Operations	American with Disabilities Act (ADA)	DKD Code Only	0	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DKD	0	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Custody Operations	Development Disability Program (DDP)	Actual Population	30	27	23	28	29	23	19	19	17	21	17	19	21	
COR	Custody Operations	Development Disability Program (DDP)	DD1	11	10	8	10	9	9	8	7	7	11	8	10	11	
COR	Custody Operations	Development Disability Program (DDP)	DD2	14	12	10	13	15	10	8	9	8	8	7	7	7	
COR	Custody Operations	Development Disability Program (DDP)	DD3	5	5	5	5	5	4	3	3	2	2	2	2	3	
COR	Custody Operations	Inmate Disciplinaries	Per 100 inmates ¹	9.35	7.11	6.79	8.61	9.72	7.41	9.03	11.44	9.30	10.31	11.55	9.17	4.07	
COR	Custody Operations	Inmate Disciplinaries	Total Inmate RVRs ¹	324	247	233	294	323	242	306	400	324	357	393	306	138	
COR	Custody Operations	Inmate Disciplinaries	Counseling RVRs	81	46	52	103	108	82	66	114	95	86	125	97	63	
COR	Custody Operations	Inmate Disciplinaries	Administrative RVRs	46	21	24	23	49	25	23	59	44	51	55	46	14	
COR	Custody Operations	Inmate Disciplinaries	Serious RVRs	197	180	157	168	166	135	217	227	185	220	213	163	61	
COR	Custody Operations	Inmate Disciplinaries	Pending RVRs	34	36	36	50	47	30	57	62	56	63	70	91	188	
COR	Custody Operations	Inmate Disciplinaries	Camp RVRs	0	0	0	0	0	0	0	0	0	0	0	0	0	
COR	Custody Operations	Inmate Disciplinaries	Serious RVRs Exceeding Time Limitations	22	22	9	18	18	19	27	20	8	3	5	4	0	



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COR	Custody Operations	Inmate Disciplinaries	Conduct	112	77	72	50	70	64	94	105	91	86	90	67	25	
COR	Custody Operations	Inmate Disciplinaries	Total Assaults ¹	4	1	4	0	1	4	2	6	5	4	2	3	1	
COR	Custody Operations	Inmate Disciplinaries	Assault on a Non-Prisoner	0	0	2	0	0	1	1	0	0	2	0	1	0	0
COR	Custody Operations	Inmate Disciplinaries	Assault on a Prisoner	1	0	0	0	0	0	0	2	0	1	1	0	0	0
COR	Custody Operations	Inmate Disciplinaries	Assault on a Peace Officer	3	1	2	0	1	3	1	4	5	1	1	2	1	1
COR	Custody Operations	Inmate Disciplinaries	Assault with a Deadly Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Custody Operations	Inmate Disciplinaries	Total Batteries ¹	51	39	32	16	22	21	39	34	34	26	38	21	6	
COR	Custody Operations	Inmate Disciplinaries	Battery on a Non-Prisoner	0	1	0	0	5	0	0	0	0	0	1	3	4	0
COR	Custody Operations	Inmate Disciplinaries	Battery on a Prisoner	40	29	18	14	9	16	22	16	22	16	21	8	6	
COR	Custody Operations	Inmate Disciplinaries	Battery on a Peace Officer	10	8	11	1	7	4	16	17	12	8	14	8	0	
COR	Custody Operations	Inmate Disciplinaries	Battery with a Deadly Weapon	1	1	3	1	1	1	1	1	0	1	0	1	0	
COR	Custody Operations	Inmate Disciplinaries	Possession of Controlled Substance/Stimulant/Sedative	2	0	0	0	1	1	4	0	2	1	2	1	0	
COR	Custody Operations	Inmate Disciplinaries	Unauthorized Possession of Drug Paraphernalia	0	0	0	0	0	0	0	0	0	0	0	0	0	
COR	Custody Operations	Inmate Disciplinaries	Under the Influence of a Controlled Substance/Stimulant/Sedative	0	0	0	0	0	1	0	0	0	0	0	0	0	
COR	Custody Operations	Inmate Disciplinaries	Distribution/Introduction of a Controlled Substance	0	0	0	0	0	0	0	0	0	0	0	0	0	
COR	Custody Operations	Inmate Disciplinaries	Positive U.A.	2	0	0	0	0	0	1	1	4	0	5	1	1	
COR	Custody Operations	Inmate Disciplinaries	U.A. Refusal	0	0	0	0	0	0	0	0	0	0	0	0	0	
COR	Custody Operations	Inmate Disciplinaries	Indecent Exposure (IEX)	3	2	4	4	2	0	6	4	2	8	6	8	1	
COR	Custody Operations	Inmate Disciplinaries	Sexual Disorderly Conduct	6	3	5	6	4	0	11	8	3	11	9	9	1	
COR	Custody Operations	Inmate Disciplinaries	Possession of Cell Phone(s)	9	2	8	26	8	4	11	9	6	8	3	11	6	
COR	Custody Operations	Inmate Disciplinaries	Possession of a Wireless Communication Device(s)	0	0	0	0	1	0	0	0	1	2	2	0	1	
COR	Custody Operations	Inmate Disciplinaries	Disturbance, Riot, or Strike	0	3	1	0	3	0	0	1	0	6	0	0	0	
COR	Custody Operations	Inmate Disciplinaries	Fighting	28	11	13	14	22	19	25	33	31	28	24	13	12	
COR	Custody Operations	Inmate Disciplinaries	Threats	0	0	0	0	0	0	0	0	1	0	0	0	0	
COR	Custody Operations	Inmate Disciplinaries	Willfully Resisting, Delaying or Obstructing a Peace Officer	7	11	8	6	10	6	9	8	6	7	4	10	1	



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COR	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Issue Under Appeal Has Been Resolved - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Failure to Interview/Cooperate - 1st Level	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Failure to Interview/Cooperate - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Failure to Interview/Cooperate - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant Deceased - 1st Level	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant Deceased - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant Deceased - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant/Appeal is Under Advisement or Appeal Restriction - 1st Level	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant/Appeal is Under Advisement or Appeal Restriction - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant/Appeal is Under Advisement or Appeal Restriction - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Other - 1st Level	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Other - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Other - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - Total ¹	295	234	238	209	298	226	345	432	422	477	336	356	287
COR	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - RVR ²	127	61	57	51	68	51	59	81	115	94	75	91	75
COR	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - IR ²	113	93	102	77	115	87	152	157	111	126	114	127	87
COR	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - Staff Complaints ²	55	80	79	81	115	88	134	194	196	257	147	138	125
COR	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - Total ¹	21	11	14	22	53	32	50	75	44	63	33	40	91
COR	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - RVR ²	10	0	5	1	5	3	0	3	2	3	1	2	48



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COR	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - IR ²	3	1	1	1	14	9	18	16	1	7	0	3	7
COR	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - Staff Complaints ²	8	10	8	20	34	20	32	56	41	53	32	35	36
COR	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Recordings ²	293	243	237	197	273	219	305	365	403	428	131	332	273
COR	Custody Operations	Inmate Disciplinaries - Audio/Video Surveillance System (AVSS) Recordings	AVSS Reviews - RVR ²	75	182	86	165	147	138	148	115	123	168	162	146	106
COR	Custody Operations	Inmate Disciplinaries - Audio/Video Surveillance System (AVSS) Recordings	Impact - Guilty ²	13	67	11	111	8	63	41	9	16	34	49	38	41
COR	Custody Operations	Inmate Disciplinaries - Audio/Video Surveillance System (AVSS) Recordings	Impact - Reduced ²	0	1	0	0	2	0	17	0	0	0	2	0	0
COR	Custody Operations	Inmate Disciplinaries - Audio/Video Surveillance System (AVSS) Recordings	Impact - Not Guilty ²	0	3	0	0	0	0	5	0	0	1	2	1	0
COR	Custody Operations	Inmate Disciplinaries - Audio/Video Surveillance System (AVSS) Recordings	Impact - None ²	10	65	5	4	14	1	17	4	0	0	0	0	0
COR	Custody Operations	Inmate Disciplinaries - Audio/Video Surveillance System (AVSS) Recordings	No Audio/Video Evidence - RVR ²	15	8	7	9	0	3	6	3	7	24	4	9	14
COR	Custody Operations	Incidents - Audio/Video Surveillance System (AVSS) Recordings	AVSS Reviews - IR ²	19	25	22	96	82	16	40	0	0	0	0	0	0
COR	Custody Operations	Incidents - Audio/Video Surveillance System (AVSS) Recordings	IERC - Impact ²	0	19	22	96	82	16	45	0	0	0	0	0	0
COR	Custody Operations	Incidents - Audio/Video Surveillance System (AVSS) Recordings	IERC - No Impact ²	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Custody Operations	Incidents - Audio/Video Surveillance System (AVSS) Recordings	No Audio/Video Evidence - IR ²	0	0	0	0	0	16	0	0	0	0	0	0	0
COR	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Evidence Reviewed with AVSS ²	1	52	34	3	8	5	98	11	19	18	17	40	51
COR	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Granted ²	0	0	1	0	0	3	4	1	2	2	6	1	4



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COR	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Granted in Part ²	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Cancelled ²	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Denied ²	1	1	36	86	8	2	16	10	17	16	11	39	47
COR	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Withdrawn ²	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - None ²	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Evidence Reviewed without AVSS ²	0	0	228	0	0	0	0	0	0	0	0	0	0
COR	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Referred to Office of Internal Affairs ²	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	No Audio/Video Evidence - Staff Complaints ²	0	0	0	79	17	77	78	27	66	30	23	98	64
COR	Programs	Inmate Work Assignments	Available Assignments ¹	1,685	1,702	1,699	1,710	1,711	1,674	1,678	1,672	1,753	1,776	1,761	1,767	1,770
COR	Programs	Inmate Work Assignments	Full Time	1,508	1,527	1,494	1,496	1,500	1,437	1,430	1,431	1,498	1,532	1,579	1,589	1,592
COR	Programs	Inmate Work Assignments	Half Time	177	175	205	214	211	237	248	241	255	244	182	178	178
COR	Programs	Inmate Work Assignments	Eligible Inmates	2,644	2,661	2,612	2,605	2,537	2,512	2,579	2,704	2,740	2,746	2,720	2,646	2,640
COR	Programs	Inmate Work Assignments	Inmates Assigned ¹	1,194	1,240	1,168	1,195	1,193	1,168	1,181	1,198	1,163	1,151	1,217	1,252	1,259
COR	Programs	Inmate Work Assignments	Full Time	1,126	1,174	1,092	1,099	1,102	1,075	1,088	1,094	1,069	1,065	1,169	1,203	1,197
COR	Programs	Inmate Work Assignments	Half Time ¹	68	66	76	96	91	93	93	104	94	86	48	49	62
COR	Programs	Inmate Work Assignments	One Half Time Assignment	47	43	50	63	59	62	57	64	56	49	26	27	39
COR	Programs	Inmate Work Assignments	Two Half Time Assignments	21	23	26	33	32	31	36	40	38	37	22	22	23
COR	Programs	Inmate Work Assignments	Vacant Work Assignments ¹	491	462	531	515	518	506	497	474	590	625	544	515	511
COR	Programs	Inmate Work Assignments	Percent of Filled Work Assignments ¹	71%	73%	69%	70%	70%	70%	70%	72%	66%	65%	69%	71%	71%
COR	Programs	Inmate Work Assignments	Percent of Filled Work Assignments - Full Time ¹	75%	77%	73%	73%	73%	75%	76%	76%	71%	70%	74%	76%	75%



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COR	Programs	Inmate Work Assignments	Percentage of Filled Work Assignments - Half-Time ¹	50%	51%	50%	60%	58%	52%	52%	60%	52%	50%	38%	40%	48%
COR	Programs	Inmate Work Assignments	Inmates Unassigned ¹	838	822	775	810	770	728	775	964	950	946	919	837	865
COR	Programs	Inmate Work Assignments	Voluntary	9	7	7	11	9	11	5	5	6	6	7	14	20
COR	Programs	Inmate Work Assignments	Involuntary	829	815	768	799	761	717	770	959	944	940	912	823	845
COR	Programs	Inmate Work Assignments	Inmates on Waiting List ²	713	700	705	727	727	674	750	821	837	837	837	752	752
COR	Programs	Prison Industry Authority	PIA Assignments	230	230	230	230	230	242	242	240	243	243	236	237	237
COR	Programs	Prison Industry Authority	PIA Assignments Filled	204	199	198	202	199	218	220	218	219	209	216	220	216
COR	Programs	Prison Industry Authority	% of PIA Assignments Filled ¹	89%	87%	86%	88%	87%	90%	91%	91%	90%	86%	92%	93%	91%
COR	Programs	Prison Industry Authority	PIA Lost Hours ¹	31,766	35,094	33,673	30,841	31,826	28,121	29,832	32,944	30,403	32,874	29,372	31,286	31,885
COR	Programs	Prison Industry Authority	(Custody) PIA Lost Hours	4,626	8,739	8,766	5,327	4,309	4,618	7,166	10,246	10,417	11,162	9,638	7,784	7,231
COR	Programs	Prison Industry Authority	(Ducats) PIA Lost Hours	1,357	1,140	1,944	2,158	2,251	2,076	2,303	2,427	2,240	2,242	2,242	2,542	2,508
COR	Programs	Prison Industry Authority	(Industry Related) PIA Lost Hours	9,661	8,011	3,890	3,956	5,882	5,106	3,231	947	411	385	878	499	2,023
COR	Programs	Prison Industry Authority	(Other) PIA Lost Hours	2,206	1,143	1,789	2,176	2,404	2,258	3,861	4,088	4,777	4,223	4,049	5,275	5,374
COR	Programs	Prison Industry Authority	(Vacant) PIA Lost Hours	13,916	16,061	17,284	17,224	16,980	14,063	13,271	15,236	12,558	14,862	12,565	15,186	14,749
COR	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of ILTAG Groups ²	61	103	103	103	103	106	102	102	110	108	110	112	112
COR	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Meetings Held ¹	108	66	95	111	66	121	146	147	154	157	180	212	174
COR	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Attendees (for all meetings held) ¹	866	466	803	1,350	1,272	1,123	1,316	1,418	1,525	1,638	2,102	2,710	2,386
COR	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Contact Hours (for all meetings held) ¹	73,404	29,160	72,928	135,272	121,270	107,810	172,812	185,134	194,780	203,570	314,880	464,818	347,126
COR	Programs	Alcoholics Anonymous (AA)	Total Number of Meetings Held ²	30	15	14	21	30	31	31	30	34	40	44	50	40
COR	Programs	Alcoholics Anonymous (AA)	Total Number of Attendees ²	158	89	98	244	257	253	229	207	239	309	400	543	456
COR	Programs	Alcoholics Anonymous (AA)	Total Meeting Hours ²	60	30	28	42	60	62	62	60	68	80	88	100	80
COR	Programs	Alcoholics Anonymous (AA)	Contact Hours ¹	9,480	2,670	2,744	10,248	15,420	15,686	14,198	12,420	16,252	24,720	35,200	54,300	36,480
COR	Programs	Narcotics Anonymous (NA)	Total Number of Meetings Held ²	24	12	20	22	30	27	32	33	32	30	32	39	34
COR	Programs	Narcotics Anonymous (NA)	Total Number of Attendees ²	209	54	193	276	290	243	214	270	310	315	366	527	439
COR	Programs	Narcotics Anonymous (NA)	Total Meeting Hours ²	48	24	40	44	60	54	64	66	64	60	64	78	68



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¹ Formula Driven Data (green) ² Data Provided by the Institution (blue)

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Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023
COR	Programs	Narcotics Anonymous (NA)	Contact Hours ¹	10,032	1,296	7,720	12,144	17,400	13,122	13,696	17,820	19,840	18,900	23,424	41,106	29,852
COR	Programs	Veteran's Groups	Total Number of Meetings Held ²	0	0	0	0	0	0	0	1	4	4	4	5	3
COR	Programs	Veteran's Groups	Total Number of Attendees ²	0	0	0	0	0	0	0	8	33	53	57	78	45
COR	Programs	Veteran's Groups	Total Meeting Hours ²	0	0	0	0	0	0	0	2	8	8	8	10	6
COR	Programs	Veteran's Groups	Contact Hours ¹	0	0	0	0	0	0	0	16	264	424	456	780	270
COR	Programs	All Other ILTAG's	Total Number of Meetings Held ²	54	39	61	68	6	63	83	83	84	83	100	118	97
COR	Programs	All Other ILTAG's	Total Number of Attendees ²	499	323	512	830	725	627	873	933	943	961	1,279	1,562	1,446
COR	Programs	All Other ILTAG's	Total Meeting Hours ²	108	78	122	136	122	126	166	166	168	166	200	236	194
COR	Programs	All Other ILTAG's	Contact Hours ¹	53,892	25,194	62,464	112,880	88,450	79,002	144,918	154,878	158,424	159,526	255,800	368,632	280,524
COR	Administration	Budget Allotment (Program 25)	Allotment													
COR	Administration	Budget Allotment (Program 25)	Surplus/Deficit													
COR	Administration	Budget Allotment (Program 45)	Allotment													
COR	Administration	Budget Allotment (Program 45)	Surplus/Deficit													
COR	Administration	Personnel Vacancies (Category)	Total of all personnel in filled positions. ¹	1,315	1,306	1,306	1,309	1,292	1,330	1,322	1,332	1,326	1,340	1,338	1,373	1,381
COR	Administration	Custody (Uniformed)	Budgeted Positions ²	1,122	1,120	1,120	1,120	1,120	1,122	1,122	1,122	1,148	1,148	1,148	1,148	1,148
COR	Administration	Custody (Uniformed)	Pending 607's - Net ²	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Administration	Custody (Uniformed)	Adjusted Budgeted Total ¹	1,122	1,120	1,120	1,120	1,120	1,122	1,122	1,148	1,148	1,148	1,148	1,148	1,148
COR	Administration	Custody (Uniformed)	Filled Budgeted Positions ²	1,009	1,004	1,006	1,003	1,022	1,019	1,015	1,026	1,009	1,020	1,016	1,049	1,062
COR	Administration	Custody (Uniformed)	920 Blanket ²	52	50	46	47	49	50	52	50	56	62	58	54	65
COR	Administration	Custody (Uniformed)	918 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Administration	Custody (Uniformed)	True Vacancy Total ¹	61	66	68	70	49	53	55	46	83	66	74	45	21
COR	Administration	Custody (Uniformed)	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Administration	Custody (Uniformed)	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Administration	Custody (Uniformed)	Staff on Other Type of Leave ²	10	6	9	4	8	10	9	18	13	7	7	7	10
COR	Administration	Other Custody (Non-Uniformed)	Budgeted Positions ²	43	43	43	43	43	43	43	42	42	42	42	42	42
COR	Administration	Other Custody (Non-Uniformed)	Pending 607's - Net ²	0	-1	-1	-1	-1	-1	-1	0	0	0	0	0	0
COR	Administration	Other Custody (Non-Uniformed)	Adjusted Budgeted Total ¹	43	42	42	42	42	42	42	42	42	42	42	42	42
COR	Administration	Other Custody (Non-Uniformed)	Filled Budgeted Positions ²	36	36	37	37	39	39	39	38	37	37	39	39	38
COR	Administration	Other Custody (Non-Uniformed)	920 Blanket ²	1	1	1	1	1	2	2	3	2	1	2	1	1
COR	Administration	Other Custody (Non-Uniformed)	918 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Administration	Other Custody (Non-Uniformed)	True Vacancy Total ¹	6	5	4	4	2	1	1	1	3	4	1	2	3



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COR	Administration	Other Custody (Non-Uniformed)	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Administration	Other Custody (Non-Uniformed)	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Administration	Other Custody (Non-Uniformed)	Staff on Other Type of Leave ²	0	0	0	0	1	0	1	0	0	0	1	0	0
COR	Administration	Education Positions	Budgeted Positions ²	48	48	48	48	48	48	48	48	48	48	48	48	48
COR	Administration	Education Positions	Pending 607's - Net ²	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Administration	Education Positions	Adjusted Budgeted Total ¹	48	48	48	48	48	48	48	48	48	48	48	48	48
COR	Administration	Education Positions	Filled Budgeted Positions ²	43	42	41	41	0	41	39	38	38	38	38	38	39
COR	Administration	Education Positions	920 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Administration	Education Positions	918 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Administration	Education Positions	True Vacancy Total ¹	5	6	7	7	48	7	9	10	10	10	10	10	9
COR	Administration	Education Positions	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Administration	Education Positions	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Administration	Education Positions	Staff on Other Type of Leave ²	2	2	1	1	1	1	0	0	0	0	0	0	1
COR	Administration	Support Staff	Budgeted Positions ²	123	122	122	122	122	122	122	127	127	127	127	126	126
COR	Administration	Support Staff	Pending 607's - Net ²	-1	5	5	5	5	5	5	0	0	0	-1	0	0
COR	Administration	Support Staff	Adjusted Budgeted Total ¹	122	127	127	127	127	127	127	127	127	127	127	126	126
COR	Administration	Support Staff	Filled Budgeted Positions ²	110	107	106	107	107	107	107	108	114	117	117	119	116
COR	Administration	Support Staff	920 Blanket ²	1	0	0	0	0	0	0	0	0	0	0	0	0
COR	Administration	Support Staff	918 Blanket ²	1	3	3	2	1	2	2	1	1	1	1	0	0
COR	Administration	Support Staff	True Vacancy Total ¹	10	17	18	18	19	18	18	18	12	9	8	7	10
COR	Administration	Support Staff	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Administration	Support Staff	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Administration	Support Staff	Staff on Other Type of Leave ²	1	1	2	4	4	5	5	4	2	2	2	2	3
COR	Administration	Trades	Budgeted Positions ²	128	127	127	127	127	127	127	127	127	127	127	127	127
COR	Administration	Trades	Pending 607's - Net ²	-0.31	0	0	0	0	0	0	0	0	0	0	0	0
COR	Administration	Trades	Adjusted Budgeted Total ¹	127	127	127	127	127	127	127	127	127	127	127	127	127
COR	Administration	Trades	Filled Budgeted Positions ²	104	104	103	108	111	111	109	110	115	114	114	114	113
COR	Administration	Trades	920 Blanket ²	0	1	1	1	1	1	1	1	1	1	1	1	1
COR	Administration	Trades	918 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Administration	Trades	True Vacancy Total ¹	23	22	23	18	15	15	17	16	11	12	12	12	13
COR	Administration	Trades	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Administration	Trades	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Administration	Trades	Staff on Other Type of Leave ²	2	4	6	5	6	7	3	3	3	3	4	5	6
COR	Administration	Management	Budgeted Positions ²	16	16	16	16	16	16	16	16	16	16	16	16	16
COR	Administration	Management	Pending 607's - Net ²	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Administration	Management	Adjusted Budgeted Total ¹	16	16	16	16	16	16	16	16	16	16	16	16	16
COR	Administration	Management	Filled Budgeted Positions ²	13	13	13	13	13	13	13	12	13	14	14	14	13
COR	Administration	Management	920 Blanket ²	1	0	0	0	0	0	0	0	0	0	0	0	1
COR	Administration	Management	918 Blanket ²	1	1	1	1	1	1	2	2	2	1	1	1	1



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COR	Administration	Management	True Vacancy Total ¹	1	2	2	2	2	2	1	2	1	1	1	0	1
COR	Administration	Management	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Administration	Management	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Administration	Management	Staff on Other Type of Leave ²	0	0	0	0	0	0	0	1	1	1	1	0	0
COR	Administration	Overtime	Total ¹	41,975	54,299	40,117	38,151	48,851	34,850	37,109	43,940	39,124	39,890	42,405	31,977	29,958
COR	Administration	Overtime	AVG Hours Per Custody Staff ¹	30.52	39.09	27.71	26.60	33.53	23.44	25.77	30.45	27.28	26.68	28.13	20.09	17.41
COR	Administration	Overtime	Custody ¹	31,890	40,650	28,897	27,666	35,577	24,801	27,159	32,394	28,535	28,199	29,682	21,861	19,151
COR	Administration	Overtime	Lieutenants	1,197	1,660	1,097	1,253	1,216	1,068	882	1,076	901	882	870	492	535
COR	Administration	Overtime	Sergeants	3,346	4,289	2,914	2,688	3,650	2,749	2,896	3,340	2,565	2,879	2,848	1,841	2,267
COR	Administration	Overtime	Officers	26,524	34,252	23,943	23,078	29,813	20,557	23,015	27,624	24,727	23,577	25,651	19,314	16,269
COR	Administration	Overtime	Other Custody	823	449	944	647	898	427	367	355	343	861	313	214	80
COR	Administration	Overtime	AVG Hours Per Non-Custody Staff ¹	8.27	9.45	9.64	7.99	10.62	6.19	6.90	8.74	8.25	13.05	12.34	7.91	10.61
COR	Administration	Overtime	Non-Custody	2,233	2,515	2,534	2,150	2,453	1,683	1,850	2,341	2,311	3,694	3,493	2,253	2,980
COR	Administration	Overtime	Medical	7,852	11,135	8,686	8,334	10,820	8,366	8,099	9,204	8,278	7,997	9,231	7,864	7,827
COR	Administration	Sick Leave	Total Hours ¹	8,758	9,473	7,707	7,241	8,366	8,189	10,100	6,764	7,878	7,837	8,177	6,878	7,586
COR	Administration	Sick Leave	AVG Hours Per Custody Staff ¹	4.76	5.84	4.40	4.34	4.75	4.36	5.94	2.74	4.04	4.32	4.84	3.82	4.37
COR	Administration	Sick Leave	Custody ¹	4,978	6,078	4,586	4,509	5,036	4,617	6,256	2,919	4,230	4,566	5,111	4,152	4,808
COR	Administration	Sick Leave	Lieutenants	31	134	100	174	89	58	47	128	90	45	80	55	77
COR	Administration	Sick Leave	Sergeants	240	311	217	273	266	300	396	176	262	373	417	231	143
COR	Administration	Sick Leave	Officers	4,615	5,502	4,208	4,033	4,636	4,245	5,790	2,605	3,866	4,117	4,586	3,827	4,589
COR	Administration	Sick Leave	Other Custody	93	131	61	29	46	14	24	10	12	32	29	39	0
COR	Administration	Sick Leave	AVG Hours Per Non-Custody Staff ¹	7.64	6.98	7.17	5.53	9.06	7.31	6.73	7.12	7.75	7.09	6.78	6.08	6.55
COR	Administration	Sick Leave	Non-Custody	2,063	1,857	1,887	1,489	2,093	1,987	1,803	1,908	2,169	2,007	1,920	1,734	1,841
COR	Administration	Sick Leave	Medical	1,717	1,539	1,234	1,244	1,238	1,585	2,041	1,938	1,479	1,264	1,147	992	937
COR	Administration	Sick Leave Management	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only) ²	1	5	5	9	9	5	11	9	0	0	0	7	3
COR	Administration	Sick Leave Management	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only) ²	2	2	2	5	5	4	6	4	0	0	1	9	2
COR	Administration	Sick Leave Management	Adverse Actions for Sick Leave (R06 and S06 Staff Only) ²	0	0	0	0	0	0	0	0	0	0	0	2	0
COR	Administration	Sick Leave Management	Staff Exceeding Trigger Point ²	58	103	103	146	146	174	202	294	0	34	40	74	103
COR	Administration	In-Lieu of Sick Leave	Total Hours ¹	6,558	5,890	4,991	5,216	5,055	5,768	7,069	5,839	6,166	5,908	5,768	4,831	4,993
COR	Administration	In-Lieu of Sick Leave	AVG Hours Per Custody Staff ¹	4.07	4.08	3.45	3.46	3.57	3.47	4.63	3.63	4.19	3.68	3.52	2.88	3.00
COR	Administration	In-Lieu of Sick Leave	Custody ¹	4,257	4,246	3,600	3,594	3,783	3,674	4,877	3,867	4,386	3,895	3,715	3,131	3,302
COR	Administration	In-Lieu of Sick Leave	Lieutenants	265	300	366	302	280	240	394	315	174	262	292	213	224
COR	Administration	In-Lieu of Sick Leave	Sergeants	894	682	573	561	539	604	792	526	708	656	753	633	803
COR	Administration	In-Lieu of Sick Leave	Officers	3,007	3,217	2,612	2,500	2,832	2,614	3,653	2,890	3,454	2,919	2,606	2,193	2,276



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COR	Administration	In-Lieu of Sick Leave	Other Custody	92	48	49	231	133	216	39	136	51	58	64	92	0
COR	Administration	In-Lieu of Sick Leave	AVG Hours Per Non-Custody Staff ¹	3.30	2.86	2.83	1.88	3.02	2.69	3.19	2.90	3.75	3.81	3.85	2.85	2.50
COR	Administration	In-Lieu of Sick Leave	Non-Custody	891	762	743	505	697	731	854	776	1,049	1,077	1,090	812	702
COR	Administration	In-Lieu of Sick Leave	Medical	1,410	882	648	1,117	575	1,363	1,338	1,196	731	936	964	889	989
COR	Administration	Annual Leave	Total Hours ¹	12,463	13,170	11,245	10,704	11,561	12,003	14,075	7,802	9,762	10,759	11,497	9,927	11,230
COR	Administration	Annual Leave	AVG Hours Per Custody Staff ¹	8.87	9.30	8.37	7.54	8.24	8.15	9.24	4.85	6.78	7.00	7.38	5.94	7.18
COR	Administration	Annual Leave	Custody ¹	9,272	9,673	8,727	7,843	8,740	8,626	9,734	5,163	7,088	7,394	7,789	6,465	7,900
COR	Administration	Annual Leave	Lieutenants	281	470	480	592	421	512	634	439	363	545	541	338	404
COR	Administration	Annual Leave	Sergeants	1,097	1,192	975	932	951	1,032	1,335	817	908	918	950	903	1,188
COR	Administration	Annual Leave	Officers	7,520	7,596	6,775	5,798	6,917	6,639	7,305	3,656	5,506	5,626	5,872	4,777	6,228
COR	Administration	Annual Leave	Other Custody	374	414	497	521	451	444	461	251	311	306	426	447	80
COR	Administration	Annual Leave	AVG Hours Per Non Custody Staff ¹	6.35	5.94	4.51	4.31	5.44	4.62	7.43	3.97	5.56	5.39	6.76	6.05	5.03
COR	Administration	Annual Leave	Non-Custody	1,715	1,580	1,185	1,159	1,256	1,257	1,991	1,065	1,558	1,526	1,912	1,724	1,413
COR	Administration	Annual Leave	Medical	1,476	1,918	1,333	1,701	1,565	2,120	2,350	1,574	1,117	1,839	1,796	1,738	1,918
COR	Administration	Workers' Compensation	Custody -- Number of Staff off Work due to accepted and pending claims. ²	59	45	54	47	48	45	59	11	18	14	57	79	77
COR	Administration	Workers' Compensation	Off Work Rate (Per 100 Staff) ¹	5.65	4.33	5.18	4.52	4.52	4.25	5.60	1.03	1.72	1.32	5.40	7.26	7.00
COR	Administration	Workers' Compensation	Pending/Open Claims ²	912	913	927	914	907	907	935	385	405	384	388	385	386
COR	Administration	Workers' Compensation	New Claims ²	30	23	22	12	26	27	37	33	22	25	20	18	19
COR	Administration	Workers' Compensation	Closed Claims ²	32	34	34	47	37	34	37	22	24	42	22	40	23
COR	Administration	Workers' Compensation	Non-Custody -- Number of Staff off Work due to accepted and pending claims. ²	26	30	32	31	25	30	30	5	9	10	27	11	39
COR	Administration	Workers' Compensation	Off Work Rate (Per 100 Staff) ¹	9.63	11.28	12.17	11.52	10.82	11.03	11.19	1.87	3.21	3.53	9.54	3.86	13.88
COR	Administration	Workers' Compensation	Pending/Open Claims ²	912	913	927	914	907	907	935	229	252	238	240	241	239
COR	Administration	Workers' Compensation	New Claims ²	30	23	22	12	26	27	37	9	13	10	11	15	6
COR	Administration	Workers' Compensation	Closed Claims ²	32	34	34	47	37	34	37	11	5	16	8	12	11
COR	Administration	NDI/SDI	Custody - Number of Staff off Work due to non-work related illness/injuries. ²	11	7	10	6	7	7	14	9	12	9	8	8	0
COR	Administration	NDI/SDI	Off Work Rate (Per 100 Staff) ¹	1.05	0.67	0.96	0.58	0.66	0.66	1.33	0.85	1.15	0.85	0.76	0.74	0.00
COR	Administration	NDI/SDI	Non-Custody - Number of Staff off Work due to non-work related illness/injuries. ²	12	3	3	2	4	3	2	3	0	2	0	2	5
COR	Administration	NDI/SDI	Off Work Rate (Per 100 Staff) ¹	4.44	1.13	1.14	0.74	1.73	1.10	0.75	1.12	0.00	0.71	0.00	0.70	1.78
COR	Administration	FMLA	Custody - Number of Staff off Work due to FMLA ¹	105	114	106	106	113	118	134	108	137	117	129	117	126
COR	Administration	FMLA	Lieutenants	3	2	3	1	3	0	2	2	2	2	3	2	2
COR	Administration	FMLA	Sergeants	11	15	13	14	9	14	16	12	13	11	15	10	14



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COR	Administration	FMLA	Officers	90	97	90	91	100	103	115	93	122	103	110	103	110
COR	Administration	FMLA	Other Custody	1	0	0	0	1	1	1	1	0	1	1	2	0
COR	Administration	FMLA	Non-Custody	12	16	17	16	19	14	17	14	16	18	23	22	17
COR	Administration	FMLA	Medical	98	97	103	86	105	103	109	103	83	76	94	85	85
COR	Administration	FMLA	Custody - Number of FMLA Hours Used by Staff ¹	2,693	3,578	2,962	3,097	3,055	3,305	3,895	3,174	3,417	3,039	3,481	3,292	3,273
COR	Administration	FMLA	Lieutenants	34	48	54	8	48	0	40	16	30	24	64	56	24
COR	Administration	FMLA	Sergeants	253	627	350	332	308	424	438	232	378	213	502	190	319
COR	Administration	FMLA	Officers	2,392	2,903	2,558	2,757	2,691	2,793	3,401	2,878	3,009	2,786	2,875	3,014	2,930
COR	Administration	FMLA	Other Custody	15	0	0	0	8	88	16	48	0	16	40	32	0
COR	Administration	FMLA	Non-Custody	316	298	321	261	344	212	355	191	493	251	435	334	358
COR	Administration	FMLA	Medical	2,165	2,263	2,147	1,665	2,574	2,361	2,805	2,548	1,877	1,521	1,822	1,819	1,622
COR	Administration	FMLA	Custody - Average Number of FMLA Hours Used by Staff ¹	2.58	3.44	2.84	2.98	2.88	3.12	3.70	2.98	3.27	2.88	3.30	3.03	2.98
COR	Administration	FMLA	Other Custody ¹	0.40	0.00	0.00	0.00	0.21	2.26	0.41	1.26	0.00	0.43	1.03	0.82	0.00
COR	Administration	FMLA	Non-Custody ¹	1.17	1.12	1.22	0.97	1.49	0.78	1.32	0.71	1.76	0.89	1.54	1.17	1.27
COR	Administration	FMLA	Medical ¹	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COR	Administration	Accounting Penalties (\$ Amounts)	Institutions (Program 25) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Administration	Accounting Penalties (\$ Amounts)	Education (Program 45) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Administration	Accounting Penalties (\$ Amounts)	Medical (Program 50) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Administration	RAO Accounting Penalties (\$ Amounts)	Institutions (Program 25) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Administration	RAO Accounting Penalties (\$ Amounts)	Education (Program 45) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Administration	RAO Accounting Penalties (\$ Amounts)	Medical (Program 50) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Administration	Regulatory Citations Cal OSHA	Number of Penalties ²	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Administration	Regulatory Citations Cal OSHA	Dollar Amount (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Administration	Work Orders	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted ²	134	92	123	98	129	127	112	87	74	87	107	106	106
COR	Administration	Work Orders	Number of Emergency Corrective Work Orders (priority 1) Completed ²	125	93	114	102	122	114	113	65	56	86	86	98	119
COR	Administration	Work Orders	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted ²	1,319	996	1,341	1,445	937	1,203	555	1,750	1,049	1,539	929	1,019	2,464
COR	Administration	Work Orders	Number of Preventative Maintenance Work Orders (priority 2) Completed ²	134	115	215	473	389	238	318	221	257	273	521	1,784	954
COR	Administration	Work Orders	Number of Corrective Work Orders (Priority 3) Received/Submitted ²	609	533	616	466	408	470	684	742	570	785	659	770	679



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COR	Administration	Work Orders	Number of Corrective Work Orders (Priority 3) Completed ²	1,389	987	663	350	357	232	269	205	451	341	539	456	804
COR	Administration	Work Orders	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted ²	0	0	0	0	0	0	0	0	0	0	0	0	3
COR	Administration	Work Orders	Number of Non-Maintenance Service Requests (Priority 4) Completed ²	3	0	0	0	0	0	0	0	0	0	0	0	0
COR	Administration	Work Orders	Number of Project Work Orders (priority 5) Received/Submitted ²	0	0	5	44	26	25	77	4	2	0	1	0	0
COR	Administration	Work Orders	Number of Project Work Orders (priority 5) Completed ²	6	0	65	4	8	15	50	14	10	1	9	9	20
COR	Administration	Work Orders	% of personnel hours spent on preventative maintenance ²	19%	12%	21%	22%	19%	24%	19%	13%	6%	20%	29%	22%	10%
COR	Administration	Employee Grievances and Staff Complaints	Total ¹	2	4	8	7	5	4	1	6	2	7	3	5	9
COR	Administration	Employee Grievances and Staff Complaints	Per 100 Staff ¹	0.15	0.31	0.61	0.53	0.39	0.30	0.08	0.45	0.15	0.52	0.22	0.36	0.65
COR	Administration	Employee Grievances and Staff Complaints	Health & Safety ²	0	0	0	0	1	0	1	0	0	0	1	0	0
COR	Administration	Employee Grievances and Staff Complaints	Conditions of Work ²	2	4	8	5	3	3	0	6	2	6	2	2	9
COR	Administration	Employee Grievances and Staff Complaints	Total E.E.O ¹	0	0	0	2	1	1	0	0	1	0	1	0	0
COR	Administration	Employee Grievances and Staff Complaints	Equal Employment Opportunity (EEO) (Non-Medical) ²	0	0	0	2	0	0	0	0	0	0	0	1	0
COR	Administration	Employee Grievances and Staff Complaints	Equal Employment Opportunity (EEO) (Medical) ²	0	0	0	0	1	1	0	0	0	1	0	2	0
COR	Administration	Staff Investigations	Total Central Intake Requests ²	13	6	14	13	2	5	8	5	8	5	4	11	10
COR	Administration	Staff Investigations	Per 100 Staff ¹	0.99	0.46	1.07	0.99	0.15	0.38	0.61	0.38	0.60	0.37	0.30	0.80	0.72
COR	Administration	Staff Investigations	Central Intake Requests Accepted ²	13	6	14	13	2	5	8	5	8	5	4	11	10
COR	Administration	Staff Investigations	Central Intake Requests Rejected ²	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Administration	Staff Investigations	Central Intake Requests Approved for Direct Action ²	2	5	10	4	1	1	0	0	0	2	4	2	3
COR	Administration	Staff Investigations	Total Direct Action Requests Submitted ²	13	6	10	4	1	1	0	0	0	2	4	2	3
COR	Administration	Staff Investigations	Direct Action Requests Accepted ²	2	6	10	4	1	1	0	0	0	2	4	2	3
COR	Administration	Staff Investigations	Direct Action Requests Rejected ²	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Administration	Staff Investigations	Number of Open Investigations ²	33	41	35	29	26	25	26	30	36	27	26	34	39
COR	Administration	Staff Investigations	Number of Closed Investigations ²	17	10	16	19	10	8	4	1	6	16	8	4	6



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COR	Administration	Staff Investigations	Investigations exceeding 180 calendar days ²	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Administration	Staff Investigations	Investigations exceeding the Statute of Limitations ²	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Administration	Medical Staff Investigations	Total Central Intake Requests ²	1	1	0	3	0	0	0	1	0	2	1	1	1
COR	Administration	Medical Staff Investigations	Per 100 Staff ¹	0.08	0.08	0.00	0.23	0.00	0.00	0.00	0.08	0.00	0.15	0.07	0.07	0.07
COR	Administration	Medical Staff Investigations	Central Intake Requests Accepted ²	1	1	0	3	0	0	0	0	0	2	1	1	1
COR	Administration	Medical Staff Investigations	Central Intake Requests Rejected ²	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Administration	Medical Staff Investigations	Central Intake Requests Approved for Direct Action ²	1	1	0	2	0	0	0	0	0	0	0	0	1
COR	Administration	Medical Staff Investigations	Total Direct Action Requests Submitted ²	1	1	0	3	0	0	0	0	0	0	0	0	1
COR	Administration	Medical Staff Investigations	Direct Action Requests Accepted ²	1	1	0	2	0	0	0	0	0	0	0	0	1
COR	Administration	Medical Staff Investigations	Direct Action Requests Rejected ²	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Administration	Medical Staff Investigations	Number of Open Investigations ²	2	1	0	3	0	0	0	2	3	3	5	4	5
COR	Administration	Medical Staff Investigations	Number of Closed Investigations ²	2	2	1	0	0	0	0	0	0	0	0	1	0
COR	Administration	Medical Staff Investigations	Investigations exceeding 180 calendar days ²	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Administration	Medical Staff Investigations	Investigations exceeding the Statute of Limitations ²	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Administration	Adverse Actions	Total ¹	11	7	7	7	5	3	3	1	4	6	1	11	7
COR	Administration	Adverse Actions	Per 100 Staff ¹	0.84	0.54	0.54	0.53	0.39	0.23	0.23	0.08	0.30	0.45	0.07	0.80	0.51
COR	Administration	Adverse Actions	Dismissals ¹	1	0	0	1	0	0	0	0	0	0	0	0	2
COR	Administration	Adverse Actions	Adverse Actions Total (Non-Medical) ²	11	5	6	6	5	3	3	1	3	6	1	11	7
COR	Administration	Adverse Actions	Per 100 Staff ¹	0.84	0.38	0.46	0.46	0.39	0.23	0.23	0.08	0.23	0.45	0.07	0.80	0.51
COR	Administration	Adverse Actions	Dismissals (Non-Medical) ²	1	0	0	1	0	0	0	0	0	0	0	0	2
COR	Administration	Adverse Actions	Adverse Actions Total (Medical) ²	0	2	1	1	0	0	0	0	1	0	0	0	0
COR	Administration	Adverse Actions	Per 100 Staff ¹	0.00	0.15	0.08	0.08	0.00	0.00	0.00	0.00	0.08	0.00	0.00	0.00	0.00
COR	Administration	Adverse Actions	Dismissals (Medical) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Custody Operations	Total Bed Capacity	Blueprint Crowding Capacity	2,411	1,918	1,921	1,754	3,099	3,194	3,474	3,474	3,474	3,474	3,474	3,474	3,475
HDSP	Custody Operations	Total Bed Capacity	Maximum Capacity	3,278	2,620	2,624	2,402	4,191	4,317	4,691	4,691	4,691	4,691	4,691	4,691	4,691
HDSP	Custody Operations	Total Bed Capacity	Design Beds	1,624	1,295	1,297	1,186	2,087	2,150	2,337	2,337	2,337	2,337	2,337	2,337	2,338
HDSP	Custody Operations	Total Bed Capacity	Inmate Count	1,968	1,859	1,819	1,770	2,382	2,331	2,407	2,123	2,020	2,352	2,573	2,562	2,501
HDSP	Custody Operations	Total Bed Capacity	% Institution Filled to Blueprint Crowding Capacity ¹	82%	97%	95%	101%	77%	73%	69%	61%	58%	68%	74%	74%	72%



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HDSP	Custody Operations	Short Term Restricted Housing (STRH)	Actual Population	91	92	91	109	134	99	101	115	111	112	111	122	96
HDSP	Custody Operations	Short Term Restricted Housing (STRH)	STRH with S-Suffix	11	13	16	15	17	18	21	27	23	20	17	16	14
HDSP	Custody Operations	Long Term Restricted Housing (LTRH)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Custody Operations	Long Term Restricted Housing (LTRH)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Custody Operations	Long Term Restricted Housing (LTRH)	LTRH with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Custody Operations	Life Sentenced Inmates	Life (With Possibility of Parole)	707	673	660	645	678	665	667	642	657	654	674	692	682
HDSP	Custody Operations	Life Sentenced Inmates	Life (Without Possibility of Parole) (LWOP)	134	128	124	125	132	128	133	127	123	129	129	130	126
HDSP	Custody Operations	Condemned Inmates	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Custody Operations	Condemned Inmates	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Custody Operations	Psychiatric Services Unit (PSU)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Custody Operations	Psychiatric Services Unit (PSU)	Average Length of Stay ²	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Custody Operations	Psychiatric Services Unit (PSU)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Custody Operations	Security Housing Unit (SHU)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Custody Operations	Security Housing Unit (SHU)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Custody Operations	Security Housing Unit (SHU)	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Custody Operations	Psychiatric Inpatient Program (PIP)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Custody Operations	Psychiatric Inpatient Program (PIP)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Custody Operations	Correctional Treatment Center (CTC)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Custody Operations	Correctional Treatment Center (CTC)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Custody Operations	Out-Patient Housing Unit (OHU)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Custody Operations	Out-Patient Housing Unit (OHU)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Custody Operations	Mental Health Crisis Bed (MCB)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Custody Operations	Mental Health Crisis Bed (MCB)	Actual Population	10	10	3	1	2	1	0	1	1	0	0	0	1
HDSP	Custody Operations	American with Disabilities Act (ADA)	Actual Population (All Institutions) ¹	113	114	117	119	129	129	132	136	144	227	270	296	294
HDSP	Custody Operations	American with Disabilities Act (ADA)	DPW - Disability Type: Mobility ¹	9	12	13	13	13	12	14	14	13	14	15	17	20
HDSP	Custody Operations	American with Disabilities Act (ADA)	DPW Code Only	8	11	11	12	12	11	13	13	11	11	12	14	17



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HDSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPW	1	1	2	1	1	1	1	1	2	3	3	3	3
HDSP	Custody Operations	American with Disabilities Act (ADA)	DPO - Disability Type: Mobility ¹	7	9	9	10	11	10	7	7	10	28	37	46	40
HDSP	Custody Operations	American with Disabilities Act (ADA)	DPO Code Only	6	7	8	8	9	7	6	5	7	23	32	41	34
HDSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPO	1	2	1	2	2	3	1	2	3	5	5	5	6
HDSP	Custody Operations	American with Disabilities Act (ADA)	DPM - Disability Type: Mobility ¹	13	13	14	15	13	13	14	14	17	52	64	72	71
HDSP	Custody Operations	American with Disabilities Act (ADA)	DPM Code Only	9	10	11	11	9	9	9	9	15	47	57	62	60
HDSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPM	4	3	3	4	4	4	5	5	2	5	7	10	11
HDSP	Custody Operations	American with Disabilities Act (ADA)	DLT - Disability Type: Mobility ¹	41	40	40	40	48	47	47	50	48	69	85	90	91
HDSP	Custody Operations	American with Disabilities Act (ADA)	DLT Code Only	36	34	33	32	39	40	40	42	40	58	72	77	77
HDSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DLT	5	6	7	8	9	7	7	8	8	11	13	13	14
HDSP	Custody Operations	American with Disabilities Act (ADA)	DNM - Disability Type: Mobility ¹	21	17	16	16	16	19	19	21	24	28	29	31	32
HDSP	Custody Operations	American with Disabilities Act (ADA)	DNM Code Only	17	13	13	12	11	13	13	15	16	21	22	24	25
HDSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DNM	4	4	3	4	5	6	6	6	8	7	7	7	7
HDSP	Custody Operations	American with Disabilities Act (ADA)	DPH - Disability Type: Hearing ¹	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Custody Operations	American with Disabilities Act (ADA)	DPH Code Only	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPH	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Custody Operations	American with Disabilities Act (ADA)	DNH - Disability Type: Hearing ¹	29	31	34	36	40	41	44	45	48	59	65	65	67
HDSP	Custody Operations	American with Disabilities Act (ADA)	DNH Code Only	16	17	19	20	23	24	27	26	28	32	34	33	32
HDSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DNH	13	14	15	16	17	17	17	19	20	27	31	32	35
HDSP	Custody Operations	American with Disabilities Act (ADA)	DPV - Disability Type: Vision ¹	8	8	8	7	7	6	5	5	5	8	10	11	11
HDSP	Custody Operations	American with Disabilities Act (ADA)	DPV Code Only	6	6	6	5	5	4	4	4	4	6	7	8	8
HDSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPV	2	2	2	2	2	2	1	1	1	2	3	3	3
HDSP	Custody Operations	American with Disabilities Act (ADA)	DPS - Disability Type: Speech ¹	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Custody Operations	American with Disabilities Act (ADA)	DPS Code Only	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPS	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Custody Operations	American with Disabilities Act (ADA)	DKD - Disability Type: Kidney ¹	0	0	0	0	0	0	0	0	0	1	0	0	0



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HDSP	Custody Operations	American with Disabilities Act (ADA)	DKD Code Only	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DKD	0	0	0	0	0	0	0	0	0	0	1	0	0
HDSP	Custody Operations	Development Disability Program (DDP)	Actual Population	1	0	0	0	0	0	0	0	0	1	0	1	0
HDSP	Custody Operations	Development Disability Program (DDP)	DD1	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Custody Operations	Development Disability Program (DDP)	DD2	1	0	0	0	0	0	0	0	0	1	0	1	0
HDSP	Custody Operations	Development Disability Program (DDP)	DD3	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Custody Operations	Inmate Disciplinaries	Per 100 inmates ¹	7.57	7.26	11.05	11.24	5.33	8.37	7.60	7.87	10.54	11.56	8.67	7.42	3.56
HDSP	Custody Operations	Inmate Disciplinaries	Total Inmate RVRs ¹	149	135	201	199	127	195	183	167	213	272	223	190	89
HDSP	Custody Operations	Inmate Disciplinaries	Counseling RVRs	36	39	61	57	48	84	40	53	95	133	94	77	51
HDSP	Custody Operations	Inmate Disciplinaries	Administrative RVRs	8	11	24	21	6	7	22	12	12	21	33	44	14
HDSP	Custody Operations	Inmate Disciplinaries	Serious RVRs	105	85	116	121	73	104	121	102	106	118	96	69	24
HDSP	Custody Operations	Inmate Disciplinaries	Pending RVRs	8	12	15	12	13	21	7	25	21	57	95	81	148
HDSP	Custody Operations	Inmate Disciplinaries	Camp RVRs	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Custody Operations	Inmate Disciplinaries	Serious RVRs Exceeding Time Limitations	1	1	2	1	0	0	1	3	7	1	2	1	0
HDSP	Custody Operations	Inmate Disciplinaries	Conduct	54	30	44	56	19	33	44	30	26	50	38	15	5
HDSP	Custody Operations	Inmate Disciplinaries	Total Assaults ¹	1	0	0	0	0	1	1	1	0	1	0	0	0
HDSP	Custody Operations	Inmate Disciplinaries	Assault on a Non-Prisoner	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Custody Operations	Inmate Disciplinaries	Assault on a Prisoner	0	0	0	0	0	0	1	1	0	0	0	0	0
HDSP	Custody Operations	Inmate Disciplinaries	Assault on a Peace Officer	1	0	0	0	0	1	0	0	0	1	0	0	0
HDSP	Custody Operations	Inmate Disciplinaries	Assault with a Deadly Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Custody Operations	Inmate Disciplinaries	Total Batteries ¹	27	10	30	38	3	12	28	16	18	25	23	7	3
HDSP	Custody Operations	Inmate Disciplinaries	Battery on a Non-Prisoner	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Custody Operations	Inmate Disciplinaries	Battery on a Prisoner	25	10	27	37	2	10	28	15	17	23	23	6	3
HDSP	Custody Operations	Inmate Disciplinaries	Battery on a Peace Officer	2	0	3	0	1	0	0	1	0	1	0	0	0
HDSP	Custody Operations	Inmate Disciplinaries	Battery with a Deadly Weapon	0	0	0	1	0	2	0	0	1	1	0	1	0
HDSP	Custody Operations	Inmate Disciplinaries	Possession of Controlled Substance/Stimulant/Sedative	0	2	0	1	0	0	1	0	1	0	0	2	1



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HDSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant/Appeal is Under Advisement or Appeal Restriction - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Other - 1st Level	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Other - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Other - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - Total ¹	88	36	59	51	48	67	52	85	107	135	85	133	160
HDSP	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - RVR ²	27	13	21	15	22	31	28	42	38	35	44	48	50
HDSP	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - IR ²	32	17	26	29	17	16	10	25	36	47	28	27	40
HDSP	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - Staff Complaints ²	29	6	12	7	9	20	14	18	33	53	13	58	70
HDSP	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - Total ¹	0	0	0	0	0	0	0	0	0	0	0	8	6
HDSP	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - RVR ²	0	0	0	0	0	0	0	0	0	0	0	1	0
HDSP	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - IR ²	0	0	0	0	0	0	0	0	0	0	0	1	0
HDSP	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - Staff Complaints ²	0	0	0	0	0	0	0	0	0	0	0	6	6
HDSP	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Recordings ²	117	42	79	61	63	89	75	99	165	188	96	170	187
HDSP	Custody Operations	Inmate Disciplinary - Audio/Video Surveillance System (AVSS) Recordings	AVSS Reviews - RVR ²	42	63	49	43	57	35	61	68	32	46	58	40	53
HDSP	Custody Operations	Inmate Disciplinary - Audio/Video Surveillance System (AVSS) Recordings	Impact - Guilty ²	49	60	54	61	78	49	50	54	29	36	48	62	76
HDSP	Custody Operations	Inmate Disciplinary - Audio/Video Surveillance System (AVSS) Recordings	Impact - Reduced ²	1	1	0	0	0	0	7	27	1	11	5	3	5
HDSP	Custody Operations	Inmate Disciplinary - Audio/Video Surveillance System (AVSS) Recordings	Impact - Not Guilty ²	1	5	8	0	5	13	6	5	2	4	5	4	1



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HDSP	Administration	Personnel Vacancies (Category)	Total of all personnel in filled positions. ¹	858	860	862	861	937	965	1,020	997	981	964	955	950	962
HDSP	Administration	Custody (Uniformed)	Budgeted Positions ²	825	825	825	825	825	825	825	847	840	840	840	840	840
HDSP	Administration	Custody (Uniformed)	Pending 607's - Net ²	1	0	0	0	0	0	5	15.4	15.4	6.6	0	0	0
HDSP	Administration	Custody (Uniformed)	Adjusted Budgeted Total ¹	826	825	825	825	825	825	830	862	856	847	840	840	840
HDSP	Administration	Custody (Uniformed)	Filled Budgeted Positions ²	604	605	605	598	677	713	778	760	753	729	724	724	720
HDSP	Administration	Custody (Uniformed)	920 Blanket ²	2	2	1	0	0	0	0	0	0	0	0	0	0
HDSP	Administration	Custody (Uniformed)	918 Blanket ²	1	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Administration	Custody (Uniformed)	True Vacancy Total ¹	219	218	219	227	148	112	52	102	103	118	116	116	120
HDSP	Administration	Custody (Uniformed)	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Administration	Custody (Uniformed)	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Administration	Custody (Uniformed)	Staff on Other Type of Leave ²	0	6	3	4	2	1	1	2	2	2	2	2	2
HDSP	Administration	Other Custody (Non-Uniformed)	Budgeted Positions ²	27	27	27	24	24	24	27	27	27	27	27	27	27
HDSP	Administration	Other Custody (Non-Uniformed)	Pending 607's - Net ²	-6	-3	-3	-3	-3	-3	0	3	3	3	3	3	3
HDSP	Administration	Other Custody (Non-Uniformed)	Adjusted Budgeted Total ¹	21	24	24	21	21	21	27	30	30	30	30	30	30
HDSP	Administration	Other Custody (Non-Uniformed)	Filled Budgeted Positions ²	20	20	18	18	20	20	20	24	17	18	19	19	25
HDSP	Administration	Other Custody (Non-Uniformed)	920 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Administration	Other Custody (Non-Uniformed)	918 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Administration	Other Custody (Non-Uniformed)	True Vacancy Total ¹	1	4	6	3	1	1	7	6	13	12	11	11	5
HDSP	Administration	Other Custody (Non-Uniformed)	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Administration	Other Custody (Non-Uniformed)	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Administration	Other Custody (Non-Uniformed)	Staff on Other Type of Leave ²	0	1	0	0	0	0	0	0	0	0	0	0	0
HDSP	Administration	Education Positions	Budgeted Positions ²	43	43	43	43	43	43	43	43	43	43	43	43	43
HDSP	Administration	Education Positions	Pending 607's - Net ²	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Administration	Education Positions	Adjusted Budgeted Total ¹	43	43	43	43	43	43	43	43	43	43	43	43	43
HDSP	Administration	Education Positions	Filled Budgeted Positions ²	31	31	32	31	31	31	30	28	28	27	26	24	26
HDSP	Administration	Education Positions	920 Blanket ²	0	0	0	0	0	0	0	0	0	1	1	1	2
HDSP	Administration	Education Positions	918 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Administration	Education Positions	True Vacancy Total ¹	12	12	11	12	12	12	13	15	15	15	16	18	15
HDSP	Administration	Education Positions	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Administration	Education Positions	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Administration	Education Positions	Staff on Other Type of Leave ²	1	1	1	1	1	1	1	1	1	0	0	0	1
HDSP	Administration	Support Staff	Budgeted Positions ²	118	118	118	118	118	118	121	121	121	121	121	121	121
HDSP	Administration	Support Staff	Pending 607's - Net ²	0	3	3	1	3	3	0	1	0	0	0	0	0
HDSP	Administration	Support Staff	Adjusted Budgeted Total ¹	118	121	121	119	121	121	121	122	121	121	121	121	121



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HDSP	Administration	Support Staff	Filled Budgeted Positions ²	82	83	83	89	86	84	83	80	79	78	74	73	76
HDSP	Administration	Support Staff	920 Blanket ²	1	1	1	1	1	2	1	2	1	10	7	6	5
HDSP	Administration	Support Staff	918 Blanket ²	3	3	3	4	5	5	5	4	4	3	1	1	1
HDSP	Administration	Support Staff	True Vacancy Total ¹	32	34	34	25	29	30	32	36	37	30	39	41	39
HDSP	Administration	Support Staff	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Administration	Support Staff	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Administration	Support Staff	Staff on Other Type of Leave ²	4	4	5	5	8	6	4	7	7	8	0	6	6
HDSP	Administration	Trades	Budgeted Positions ²	126	126	126	126	126	126	132	132	132	132	132	132	132
HDSP	Administration	Trades	Pending 607's - Net ²	0	0	0	0	0	0	1	6	6	0	0	0	0
HDSP	Administration	Trades	Adjusted Budgeted Total ¹	126	126	126	126	126	126	133	138	138	132	132	132	132
HDSP	Administration	Trades	Filled Budgeted Positions ²	112	112	115	116	114	108	102	98	97	105	105	103	108
HDSP	Administration	Trades	920 Blanket ²	1	1	1	1	1	1	0	1	1	10	9	9	8
HDSP	Administration	Trades	918 Blanket ²	1	0	0	0	0	0	1	1	0	0	0	0	6
HDSP	Administration	Trades	True Vacancy Total ¹	12	13	10	9	11	17	30	38	40	17	18	20	10
HDSP	Administration	Trades	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Administration	Trades	916 Blanket ²	2	2	2	2	1	2	2	2	2	2	2	2	0
HDSP	Administration	Trades	Staff on Other Type of Leave ²	5	5	2	2	0	0	0	1	1	4	4	4	4
HDSP	Administration	Management	Budgeted Positions ²	13	13	13	13	13	13	13	13	13	13	13	13	13
HDSP	Administration	Management	Pending 607's - Net ²	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Administration	Management	Adjusted Budgeted Total ¹	13	13	13	13	13	13	13	13	13	13	13	13	13
HDSP	Administration	Management	Filled Budgeted Positions ²	9	9	9	9	9	9	7	7	7	7	7	7	7
HDSP	Administration	Management	920 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Administration	Management	918 Blanket ²	1	1	1	1	1	1	1	1	1	1	1	1	1
HDSP	Administration	Management	True Vacancy Total ¹	3	3	3	3	3	3	5	5	5	5	5	5	5
HDSP	Administration	Management	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Administration	Management	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Administration	Management	Staff on Other Type of Leave ²	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Administration	Overtime	Total ¹	18,544	24,149	19,111	16,167	20,830	15,291	19,097	23,096	20,997	23,019	27,549	24,758	22,033
HDSP	Administration	Overtime	AVG Hours Per Custody Staff ¹	24.24	30.33	24.11	19.76	22.73	14.90	19.35	24.44	23.34	25.83	32.12	28.69	24.86
HDSP	Administration	Overtime	Custody ¹	15,127	18,957	15,021	12,173	15,845	10,925	15,439	19,159	17,970	19,294	23,865	21,319	18,519
HDSP	Administration	Overtime	Lieutenants	741	1,130	882	860	1,279	499	676	920	1,047	707	686	485	549
HDSP	Administration	Overtime	Sergeants	1,748	2,421	1,570	1,491	2,209	1,135	1,269	2,151	2,134	2,115	2,326	2,060	1,904
HDSP	Administration	Overtime	Officers	12,616	15,406	12,568	9,823	12,342	9,028	13,313	15,798	14,515	16,087	20,387	18,340	15,917
HDSP	Administration	Overtime	Other Custody	22	0	0	0	16	263	181	289	274	386	467	434	150
HDSP	Administration	Overtime	AVG Hours Per Non-Custody Staff ¹	4.09	5.23	3.46	3.61	4.52	5.18	4.55	7.21	6.36	6.23	5.10	5.32	6.77
HDSP	Administration	Overtime	Non-Custody	957	1,229	828	885	1,085	1,202	1,011	1,536	1,342	1,351	1,080	1,102	1,469
HDSP	Administration	Overtime	Medical	2,460	3,963	3,263	3,108	3,901	3,165	2,647	2,402	1,686	2,374	2,603	2,338	2,045
HDSP	Administration	Sick Leave	Total Hours ¹	5,972	4,470	4,591	3,956	4,541	5,339	6,736	4,903	4,889	4,635	5,481	4,577	5,229
HDSP	Administration	Sick Leave	AVG Hours Per Custody Staff ¹	5.68	4.38	3.74	3.44	3.69	4.42	6.08	4.07	3.94	3.61	4.35	3.53	4.27



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HDSP	Administration	Sick Leave	Custody ¹	3,545	2,739	2,328	2,118	2,572	3,240	4,853	3,193	3,036	2,700	3,235	2,626	3,184
HDSP	Administration	Sick Leave	Lieutenants	162	22	48	64	42	80	121	74	136	112	93	64	171
HDSP	Administration	Sick Leave	Sergeants	282	235	320	199	288	399	595	133	126	141	184	99	199
HDSP	Administration	Sick Leave	Officers	3,030	2,288	1,769	1,838	2,205	2,658	3,942	2,927	2,749	2,410	2,949	2,423	2,780
HDSP	Administration	Sick Leave	Other Custody	72	195	191	17	36	103	194	60	25	37	10	40	35
HDSP	Administration	Sick Leave	AVG Hours Per Non-Custody Staff ¹	7.27	5.24	5.97	5.76	6.63	6.18	6.12	5.73	6.45	6.73	7.46	6.73	6.27
HDSP	Administration	Sick Leave	Non-Custody	1,702	1,231	1,427	1,412	1,592	1,433	1,359	1,221	1,360	1,460	1,581	1,394	1,360
HDSP	Administration	Sick Leave	Medical	725	501	837	426	377	667	525	490	493	476	665	557	686
HDSP	Administration	Sick Leave Management	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only) ²	0	0	0	1	0	0	2	0	0	0	0	0	0
HDSP	Administration	Sick Leave Management	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only) ²	0	0	0	0	2	0	0	0	0	0	0	0	0
HDSP	Administration	Sick Leave Management	Adverse Actions for Sick Leave (R06 and S06 Staff Only) ²	0	0	0	0	0	0	0	0	0	1	0	0	0
HDSP	Administration	Sick Leave Management	Staff Exceeding Trigger Point ²	6	9	11	11	12	13	13	1	1	2	6	7	10
HDSP	Administration	In-Lieu of Sick Leave	Total Hours ¹	3,539	3,035	2,943	2,479	2,449	2,797	3,721	3,059	2,767	2,645	3,024	2,694	2,571
HDSP	Administration	In-Lieu of Sick Leave	AVG Hours Per Custody Staff ¹	3.58	3.27	2.21	2.13	1.95	2.14	2.91	2.32	1.79	1.98	1.94	1.99	2.19
HDSP	Administration	In-Lieu of Sick Leave	Custody ¹	2,235	2,045	1,376	1,310	1,356	1,572	2,320	1,820	1,375	1,479	1,444	1,478	1,634
HDSP	Administration	In-Lieu of Sick Leave	Lieutenants	64	24	19	36	32	72	53	192	192	98	31	24	43
HDSP	Administration	In-Lieu of Sick Leave	Sergeants	272	251	132	195	238	218	192	119	148	106	181	226	255
HDSP	Administration	In-Lieu of Sick Leave	Officers	1,730	1,760	1,020	1,078	1,080	1,283	2,075	1,504	1,019	1,242	1,232	1,228	1,337
HDSP	Administration	In-Lieu of Sick Leave	Other Custody	170	10	205	1	7	0	0	5	16	33	0	0	0
HDSP	Administration	In-Lieu of Sick Leave	AVG Hours Per Non-Custody Staff ¹	3.34	1.83	3.73	1.68	2.33	2.97	2.47	3.93	3.56	3.00	4.26	3.01	2.51
HDSP	Administration	In-Lieu of Sick Leave	Non-Custody	782	429	892	412	560	690	548	838	752	651	903	624	544
HDSP	Administration	In-Lieu of Sick Leave	Medical	522	561	676	758	533	535	853	401	641	515	677	592	392
HDSP	Administration	Annual Leave	Total Hours ¹	6,659	7,652	7,465	7,516	7,529	8,457	10,482	4,140	5,162	6,438	6,959	7,341	8,353
HDSP	Administration	Annual Leave	AVG Hours Per Custody Staff ¹	6.31	8.86	7.84	7.85	7.40	8.08	9.05	3.23	4.18	5.57	6.37	6.01	7.56
HDSP	Administration	Annual Leave	Custody ¹	3,938	5,535	4,885	4,835	5,158	5,919	7,224	2,535	3,221	4,159	4,735	4,463	5,633
HDSP	Administration	Annual Leave	Lieutenants	129	128	165	141	368	358	203	225	253	202	132	100	178
HDSP	Administration	Annual Leave	Sergeants	532	583	397	523	571	646	632	375	218	426	439	654	846
HDSP	Administration	Annual Leave	Officers	3,074	4,599	3,978	3,937	4,115	4,799	6,241	1,901	2,560	3,353	3,987	3,508	4,325
HDSP	Administration	Annual Leave	Other Custody	204	225	346	235	105	117	148	34	191	178	178	202	285
HDSP	Administration	Annual Leave	AVG Hours Per Non Custody Staff ¹	6.96	4.54	5.87	7.03	6.29	5.79	7.98	5.21	5.26	5.68	5.94	6.35	7.81
HDSP	Administration	Annual Leave	Non-Custody	1,630	1,067	1,404	1,722	1,509	1,344	1,772	1,110	1,111	1,232	1,260	1,315	1,695
HDSP	Administration	Annual Leave	Medical	1,092	1,051	1,176	959	863	1,195	1,487	495	831	1,048	965	1,562	1,026
HDSP	Administration	Workers' Compensation	Custody -- Number of Staff off Work due to accepted and pending claims. ²	15	13	15	14	13	13	13	16	24	24	24	27	27



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HDSP	Administration	Accounting Penalties (\$ Amounts)	Institutions (Program 25) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Administration	Accounting Penalties (\$ Amounts)	Education (Program 45) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Administration	Accounting Penalties (\$ Amounts)	Medical (Program 50) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Administration	RAO Accounting Penalties (\$ Amounts)	Institutions (Program 25) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Administration	RAO Accounting Penalties (\$ Amounts)	Education (Program 45) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Administration	RAO Accounting Penalties (\$ Amounts)	Medical (Program 50) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Administration	Regulatory Citations Cal OSHA	Number of Penalties ²	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Administration	Regulatory Citations Cal OSHA	Dollar Amount (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Administration	Work Orders	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted ²	34	36	22	44	28	48	53	60	58	73	54	29	34
HDSP	Administration	Work Orders	Number of Emergency Corrective Work Orders (priority 1) Completed ²	36	36	22	43	26	39	54	52	53	74	58	27	30
HDSP	Administration	Work Orders	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted ²	1,006	1,103	677	1,358	1,246	898	786	1,134	939	1,182	1,489	959	1,050
HDSP	Administration	Work Orders	Number of Preventative Maintenance Work Orders (priority 2) Completed ²	250	319	256	360	400	157	376	186	203	310	336	212	88
HDSP	Administration	Work Orders	Number of Corrective Work Orders (Priority 3) Received/Submitted ²	537	589	296	705	493	1,051	758	607	516	693	592	609	947
HDSP	Administration	Work Orders	Number of Corrective Work Orders (Priority 3) Completed ²	435	516	403	453	418	501	739	543	369	766	621	291	534
HDSP	Administration	Work Orders	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted ²	1	0	0	0	1	0	0	0	0	0	0	0	0
HDSP	Administration	Work Orders	Number of Non-Maintenance Service Requests (Priority 4) Completed ²	0	0	0	1	0	0	0	0	0	0	0	0	0
HDSP	Administration	Work Orders	Number of Project Work Orders (priority 5) Received/Submitted ²	8	4	0	2	8	0	0	1	0	0	0	0	0
HDSP	Administration	Work Orders	Number of Project Work Orders (priority 5) Completed ²	7	4	0	8	1	0	0	0	0	0	0	0	0
HDSP	Administration	Work Orders	% of personnel hours spent on preventative maintenance ²	10%	9%	10%	9%	6%	1%	2%	1%	1%	1%	1%	6%	3%
HDSP	Administration	Employee Grievances and Staff Complaints	Total ¹	3	0	1	1	1	2	1	4	3	2	6	4	8



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HDSP	Administration	Medical Staff Investigations	Number of Open Investigations ²	0	0	0	0	0	0	0	0	0	0	0	1	2
HDSP	Administration	Medical Staff Investigations	Number of Closed Investigations ²	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Administration	Medical Staff Investigations	Investigations exceeding 180 calendar days ²	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Administration	Medical Staff Investigations	Investigations exceeding the Statute of Limitations ²	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	Administration	Adverse Actions	Total ¹	14	9	5	12	1	3	2	0	5	1	0	5	2
HDSP	Administration	Adverse Actions	Per 100 Staff ¹	1.63	1.05	0.58	1.39	0.11	0.31	0.20	0.00	0.51	0.10	0.00	0.53	0.21
HDSP	Administration	Adverse Actions	Dismissals ¹	0	0	0	0	0	0	0	0	0	1	0	0	0
HDSP	Administration	Adverse Actions	Adverse Actions Total (Non-Medical) ²	14	8	4	12	0	2	2	0	5	1	0	5	2
HDSP	Administration	Adverse Actions	Per 100 Staff ¹	1.63	0.93	0.46	1.39	0.00	0.21	0.20	0.00	0.51	0.10	0.00	0.53	0.21
HDSP	Administration	Adverse Actions	Dismissals (Non-Medical) ²	0	0	0	0	0	0	0	0	0	1	0	0	0
HDSP	Administration	Adverse Actions	Adverse Actions Total (Medical) ²	0	1	1	0	1	1	0	0	0	0	0	0	0
HDSP	Administration	Adverse Actions	Per 100 Staff ¹	0.00	0.12	0.12	0.00	0.11	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HDSP	Administration	Adverse Actions	Dismissals (Medical) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Custody Operations	Total Bed Capacity	Blueprint Crowding Capacity	3,526	3,405	3,405	3,405	3,405	3,401	3,017	3,017	3,017	3,017	3,017	3,209	3,209
KVSP	Custody Operations	Total Bed Capacity	Maximum Capacity	4,790	4,598	4,598	4,598	4,598	4,590	4,078	4,078	4,078	4,078	4,334	4,334	4,334
KVSP	Custody Operations	Total Bed Capacity	Design Beds	2,384	2,287	2,287	2,287	2,287	2,284	2,028	2,028	2,028	2,028	2,156	2,156	2,156
KVSP	Custody Operations	Total Bed Capacity	Inmate Count	3,045	2,965	2,878	2,680	2,611	2,533	2,485	2,496	2,481	2,591	2,685	2,763	2,793
KVSP	Custody Operations	Total Bed Capacity	% Institution Filled to Blueprint Crowding Capacity ¹	86%	87%	85%	79%	77%	74%	82%	83%	82%	86%	84%	86%	87%
KVSP	Custody Operations	Inmate Security Level	Inmate Level I (Classification Score of 0-18)	54	47	43	34	31	27	24	27	33	57	82	93	84
KVSP	Custody Operations	Inmate Security Level	Out of Bed Level I Assignments	9	9	6	5	5	3	3	6	3	15	23	32	12
KVSP	Custody Operations	Inmate Security Level	% of Out of Level I Assignments ¹	17%	19%	14%	15%	16%	11%	13%	22%	9%	26%	28%	34%	14%
KVSP	Custody Operations	Inmate Security Level	Inmate Level II (Classification Score of 19-35)	47	48	29	24	16	11	14	16	12	36	59	72	66
KVSP	Custody Operations	Inmate Security Level	Out of Bed Level II Assignments	12	14	7	5	1	2	3	3	2	7	8	7	16
KVSP	Custody Operations	Inmate Security Level	% of Out of Level II Assignments ¹	26%	29%	24%	21%	6%	18%	21%	19%	17%	19%	14%	10%	24%
KVSP	Custody Operations	Inmate Security Level	Inmate Level III (Classification Score of 36-59)	67	58	76	69	77	72	65	60	57	61	56	66	78
KVSP	Custody Operations	Inmate Security Level	Out of Bed Level III Assignments	19	21	30	23	26	16	19	23	19	21	20	21	24
KVSP	Custody Operations	Inmate Security Level	% of Out of Level III Assignments ¹	28%	36%	39%	33%	34%	22%	29%	38%	33%	34%	36%	32%	31%



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KVSP	Custody Operations	Inmate Security Level	Inmate Level IV (Classification Score of 60+)	2,877	2,812	2,730	2,553	2,487	2,423	2,382	2,393	2,379	2,437	2,488	2,532	2,565
KVSP	Custody Operations	Inmate Security Level	Out of Bed Level IV Assignments	36	35	32	30	29	36	31	37	28	34	33	39	35
KVSP	Custody Operations	Inmate Security Level	% of Out of Level IV Assignments ¹	1%	1%	1%	1%	1%	1%	1%	2%	1%	1%	1%	2%	1%
KVSP	Custody Operations	Camps	Camps (CMC, CRC only) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Custody Operations	Camps	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Custody Operations	Camps	Pipeline ²	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Custody Operations	Reception Center	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Custody Operations	Reception Center	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Custody Operations	Reception Center	Reception Center with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Custody Operations	General Population (GP)	Blueprint Crowding Capacity	1,410	1,410	1,410	1,410	1,410	1,410	1,314	1,314	1,314	1,314	1,410	1,410	1,410
KVSP	Custody Operations	General Population (GP)	Actual Population	1,455	1,414	1,381	1,346	1,320	1,270	1,246	1,227	1,231	1,245	1,263	1,288	1,316
KVSP	Custody Operations	General Population (GP)	GP with S-Suffix	54	52	50	50	54	48	48	54	53	49	54	53	55
KVSP	Custody Operations	Enhanced Outpatient Program (EOP)	Blueprint Crowding Capacity	96	96	96	96	96	96	96	96	96	96	96	96	96
KVSP	Custody Operations	Enhanced Outpatient Program (EOP)	Total EOP Population ¹	85	75	69	72	69	61	87	82	70	73	76	78	83
KVSP	Custody Operations	Enhanced Outpatient Program (EOP)	Actual Population (In EOP Designated Bed Use)	85	75	69	72	69	61	87	82	70	73	76	78	83
KVSP	Custody Operations	Enhanced Outpatient Program (EOP)	Actual Population (In Non-EOP Designated Bed Use)	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Custody Operations	Enhanced Outpatient Program (EOP)	EOP with S-Suffix	16	16	19	19	20	19	20	22	18	23	22	24	25
KVSP	Custody Operations	SNY-EOP	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Custody Operations	SNY-EOP	Total SNY EOP Population ¹	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Custody Operations	SNY-EOP	Actual Population (In SNY-EOP Designated Bed Use)	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Custody Operations	SNY-EOP	Actual Population (In Non SNY-EOP Designated Bed Use)	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Custody Operations	SNY-EOP	SNY EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Custody Operations	Correctional Clinical Case Management Services (CCCMS)	Treatment Capacity	1,170	1,170	1,170	1,170	1,170	1,170	1,170	1,040	1,040	1,040	1,040	1,040	1,040
KVSP	Custody Operations	Correctional Clinical Case Management Services (CCCMS)	Actual Population	972	953	941	848	835	802	804	837	855	883	914	947	959



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KVSP	Custody Operations	Psychiatric Services Unit (PSU)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Custody Operations	Security Housing Unit (SHU)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Custody Operations	Security Housing Unit (SHU)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Custody Operations	Security Housing Unit (SHU)	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Custody Operations	Psychiatric Inpatient Program (PIP)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Custody Operations	Psychiatric Inpatient Program (PIP)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Custody Operations	Correctional Treatment Center (CTC)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Custody Operations	Correctional Treatment Center (CTC)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Custody Operations	Out-Patient Housing Unit (OHU)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Custody Operations	Out-Patient Housing Unit (OHU)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Custody Operations	Mental Health Crisis Bed (MHC)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Custody Operations	Mental Health Crisis Bed (MHC)	Actual Population	8	12	9	7	7	9	9	7	11	10	11	8	9
KVSP	Custody Operations	American with Disabilities Act (ADA)	Actual Population (All Institutions) ¹	214	214	220	197	195	190	184	190	196	205	218	232	234
KVSP	Custody Operations	American with Disabilities Act (ADA)	DPW - Disability Type: Mobility ¹	27	27	29	29	28	29	29	29	30	33	33	35	34
KVSP	Custody Operations	American with Disabilities Act (ADA)	DPW Code Only	23	21	23	23	23	24	25	25	26	27	26	28	27
KVSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPW	4	6	6	6	5	5	4	4	4	6	7	7	7
KVSP	Custody Operations	American with Disabilities Act (ADA)	DPO - Disability Type: Mobility ¹	22	24	21	20	20	20	18	17	20	20	23	28	28
KVSP	Custody Operations	American with Disabilities Act (ADA)	DPO Code Only	19	20	17	16	17	18	16	15	17	16	19	23	24
KVSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPO	3	4	4	4	3	2	2	2	3	4	4	5	4
KVSP	Custody Operations	American with Disabilities Act (ADA)	DPM - Disability Type: Mobility ¹	49	48	55	53	54	51	48	47	47	49	60	65	65
KVSP	Custody Operations	American with Disabilities Act (ADA)	DPM Code Only	41	39	45	44	46	44	40	39	39	40	50	56	55
KVSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPM	8	9	10	9	8	7	8	8	8	9	10	9	10
KVSP	Custody Operations	American with Disabilities Act (ADA)	DLT - Disability Type: Mobility ¹	46	43	41	34	33	30	31	36	38	44	44	43	44
KVSP	Custody Operations	American with Disabilities Act (ADA)	DLT Code Only	41	40	38	31	30	27	28	33	36	41	40	39	40
KVSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DLT	5	3	3	3	3	3	3	3	2	3	4	4	4
KVSP	Custody Operations	American with Disabilities Act (ADA)	DNM - Disability Type: Mobility ¹	29	28	30	22	23	22	22	24	24	19	18	18	22



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KVSP	Custody Operations	American with Disabilities Act (ADA)	DNM Code Only	25	25	26	21	21	20	20	23	23	18	17	17	21
KVSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DNM	4	3	4	1	2	2	2	1	1	1	1	1	1
KVSP	Custody Operations	American with Disabilities Act (ADA)	DPH - Disability Type: Hearing ¹	0	0	0	0	0	0	0	0	0	0	1	2	2
KVSP	Custody Operations	American with Disabilities Act (ADA)	DPH Code Only	0	0	0	0	0	0	0	0	0	0	1	1	1
KVSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPH	0	0	0	0	0	0	0	0	0	0	1	1	1
KVSP	Custody Operations	American with Disabilities Act (ADA)	DNH - Disability Type: Hearing ¹	52	57	58	51	49	49	47	48	48	55	57	60	59
KVSP	Custody Operations	American with Disabilities Act (ADA)	DNH Code Only	37	40	40	35	32	33	31	32	32	35	35	38	37
KVSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DNH	15	17	18	16	17	16	16	16	16	20	22	22	22
KVSP	Custody Operations	American with Disabilities Act (ADA)	DPV - Disability Type: Vision ¹	3	1	1	1	0	0	0	0	0	0	0	1	0
KVSP	Custody Operations	American with Disabilities Act (ADA)	DPV Code Only	0	0	0	0	0	0	0	0	0	0	0	1	0
KVSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPV	3	1	1	1	0	0	0	0	0	0	0	0	0
KVSP	Custody Operations	American with Disabilities Act (ADA)	DPS - Disability Type: Speech ¹	1	1	1	1	1	1	1	1	1	1	1	0	0
KVSP	Custody Operations	American with Disabilities Act (ADA)	DPS Code Only	1	1	1	1	1	1	1	1	1	1	1	0	0
KVSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPS	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Custody Operations	American with Disabilities Act (ADA)	DKD - Disability Type: Kidney ¹	5	6	6	5	6	5	5	4	4	3	3	3	3
KVSP	Custody Operations	American with Disabilities Act (ADA)	DKD Code Only	2	2	2	2	3	3	3	3	3	2	2	2	2
KVSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DKD	3	4	4	3	3	2	2	1	1	1	1	1	1
KVSP	Custody Operations	Development Disability Program (DDP)	Actual Population	6	7	6	5	3	3	3	2	1	3	4	4	5
KVSP	Custody Operations	Development Disability Program (DDP)	DD1	2	2	2	1	1	0	0	0	0	2	2	3	2
KVSP	Custody Operations	Development Disability Program (DDP)	DD2	4	5	4	4	2	3	3	2	1	1	2	1	3
KVSP	Custody Operations	Development Disability Program (DDP)	DD3	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Custody Operations	Inmate Disciplinaries	Per 100 inmates ¹	13.30	12.45	20.26	17.46	14.94	13.38	10.18	11.62	13.30	16.33	12.66	13.97	7.52
KVSP	Custody Operations	Inmate Disciplinaries	Total Inmate RVRs ¹	405	369	583	468	390	339	253	290	330	423	340	386	210
KVSP	Custody Operations	Inmate Disciplinaries	Counseling RVRs	152	159	339	210	125	142	118	117	130	187	140	197	95
KVSP	Custody Operations	Inmate Disciplinaries	Administrative RVRs	21	13	32	21	41	31	11	12	45	40	45	51	36
KVSP	Custody Operations	Inmate Disciplinaries	Serious RVRs	232	197	212	237	224	166	124	161	155	196	155	138	79



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KVSP	Custody Operations	Inmate Disciplinaries	Fighting	70	51	33	33	39	37	36	31	41	46	39	36	20	
KVSP	Custody Operations	Inmate Disciplinaries	Threats	0	1	0	0	1	1	0	0	0	0	0	0	0	
KVSP	Custody Operations	Inmate Disciplinaries	Willfully Resisting, Delaying or Obstructing a Peace Officer	10	6	7	2	3	3	3	5	6	7	2	2	1	
KVSP	Custody Operations	Inmate Disciplinaries	Possession, Manufacture or Attempt to Manufacture a Deadly Weapon or Explosive Device	6	10	15	22	9	0	6	8	4	4	6	5	0	
KVSP	Custody Operations	Inmate Disciplinaries	Attempted Murder	1	0	0	0	0	0	0	0	0	0	0	1	1	0
KVSP	Custody Operations	Inmate Disciplinaries	Murder	0	0	0	0	0	0	0	0	0	0	0	0	1	0
KVSP	Custody Operations	Inmate Disciplinaries	Other	91	91	125	132	126	127	60	72	93	104	107	103	61	
KVSP	Custody Operations	Inmate Disciplinaries	Number of RVRs Involving Mental Health Inmates	147	150	150	159	134	112	87	105	112	116	101	96	39	
KVSP	Custody Operations	Number of Incidents	Departmental Executive Review Committee ²	1	0	0	0	0	0	0	1	0	0	0	0	0	
KVSP	Custody Operations	Number of Incidents	Total Number of Overdue UOF Reviews - 30 Days ²	0	0	0	0	0	0	0	0	0	0	0	0	0	
KVSP	Custody Operations	Number of Incidents	Total Number of Overdue UOF Reviews - 90 Days ²	0	0	0	0	0	0	0	0	0	0	0	0	0	
KVSP	Custody Operations	Number of Incidents	Modified Programs ²	0	0	1	1	1	0	0	1	0	0	1	0	0	
KVSP	Custody Operations	Number of Incidents	Lockdown ²	0	0	0	0	0	0	0	0	0	0	0	0	0	
KVSP	Custody Operations	Incidents	Suicide Attempts CCHCS	0	0	0	0	0	0	0	0	0	0	0	0	0	
KVSP	Custody Operations	Incidents	Controlled Cell Phone Discoveries	28	15	20	40	83	4	6	12	7	25	24	20	17	
KVSP	Custody Operations	Incidents	Uncontrolled Cell Phone Discoveries	6	16	3	2	4	1	14	0	4	0	0	1	0	
KVSP	Custody Operations	Incidents	Cell Phone Seizures	34	31	23	42	87	5	20	12	11	25	24	21	17	
KVSP	Custody Operations	Contraband Surveillance Watch (CSW)	Inmate Placements on CSW	0	0	0	1	0	0	0	0	0	0	0	0	0	
KVSP	Custody Operations	Contraband Surveillance Watch (CSW)	Count of CSW Items Recovered	0	0	0	0	0	0	0	0	0	0	0	0	0	
KVSP	Custody Operations	Contraband Surveillance Watch (CSW)	CSW Search Warrants Requested	0	0	0	0	0	0	0	0	0	0	0	0	0	
KVSP	Custody Operations	Contraband Surveillance Watch (CSW)	Inmate Placements Exceeding 3 Days On CSW	0	0	0	1	0	0	0	0	0	0	0	0	0	
KVSP	Custody Operations	Contraband Surveillance Watch (CSW)	Inmate Placements Exceeding 6 Days On CSW	0	0	0	0	0	0	0	0	0	0	0	0	0	
KVSP	Custody Operations	In Cell Violence/Incidents	"In Cell" Incidents (Between Inmates of Same Race) ²	0	1	0	4	4	1	1	2	0	1	5	2	0	
KVSP	Custody Operations	In Cell Violence/Incidents	"In Cell" Incidents (Between Inmates of Different Race) ²	0	1	0	1	2	0	0	0	1	0	0	0	0	



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KVSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Issue Under Appeal Has Been Resolved - 1st Level	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Issue Under Appeal Has Been Resolved - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Issue Under Appeal Has Been Resolved - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Failure to Interview/Cooperate - 1st Level	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Failure to Interview/Cooperate - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Failure to Interview/Cooperate - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant Deceased - 1st Level	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant Deceased - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant Deceased - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant/Appeal is Under Advisement or Appeal Restriction - 1st Level	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant/Appeal is Under Advisement or Appeal Restriction - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant/Appeal is Under Advisement or Appeal Restriction - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Other - 1st Level	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Other - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Other - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - Total ¹	144	150	152	142	146	113	127	149	139	146	137	168	153
KVSP	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - RVR ²	86	73	53	52	64	54	50	82	67	66	68	80	76
KVSP	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - IR ²	45	46	53	39	39	32	41	32	31	48	48	57	52
KVSP	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - Staff Complaints ²	13	31	46	51	43	27	36	35	41	32	21	31	25



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KVSP	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - Total ¹	12	14	18	27	25	14	26	14	23	19	23	26	16
KVSP	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - RVR ²	7	1	1	4	4	2	3	4	1	7	8	5	8
KVSP	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - IR ²	1	0	1	3	3	0	2	0	0	2	4	6	4
KVSP	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - Staff Complaints ²	4	13	16	20	18	12	21	10	22	10	11	15	4
KVSP	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Recordings ²	201	203	205	174	174	138	173	214	161	203	219	229	225
KVSP	Custody Operations	Inmate Disciplinaries - Audio/Video Surveillance System (AVSS) Recordings	AVSS Reviews - RVR ²	31	10	19	10	16	6	4	17	176	119	101	216	229
KVSP	Custody Operations	Inmate Disciplinaries - Audio/Video Surveillance System (AVSS) Recordings	Impact - Guilty ²	15	8	8	5	8	6	4	15	118	90	78	150	169
KVSP	Custody Operations	Inmate Disciplinaries - Audio/Video Surveillance System (AVSS) Recordings	Impact - Reduced ²	0	0	0	0	0	0	0	0	3	0	2	2	5
KVSP	Custody Operations	Inmate Disciplinaries - Audio/Video Surveillance System (AVSS) Recordings	Impact - Not Guilty ²	0	0	0	0	0	0	0	0	12	5	5	12	15
KVSP	Custody Operations	Inmate Disciplinaries - Audio/Video Surveillance System (AVSS) Recordings	Impact - None ²	14	2	5	5	8	0	0	0	43	24	16	52	40
KVSP	Custody Operations	Inmate Disciplinaries - Audio/Video Surveillance System (AVSS) Recordings	No Audio/Video Evidence - RVR ²	10	0	6	1	3	0	0	0	19	38	42	35	84
KVSP	Custody Operations	Incidents - Audio/Video Surveillance System (AVSS) Recordings	AVSS Reviews - IR ²	33	24	44	25	24	18	22	26	26	29	24	35	32
KVSP	Custody Operations	Incidents - Audio/Video Surveillance System (AVSS) Recordings	IERC - Impact ²	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Custody Operations	Incidents - Audio/Video Surveillance System (AVSS) Recordings	IERC - No Impact ²	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Custody Operations	Incidents - Audio/Video Surveillance System (AVSS) Recordings	No Audio/Video Evidence - IR ²	73	87	86	69	29	49	56	48	48	58	77	72	78



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KVSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Evidence Reviewed with AVSS ²	1	1	12	26	23	19	16	10	19	19	23	14	19
KVSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Granted ²	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Granted in Part ²	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Cancelled ²	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Denied ²	1	1	7	26	18	15	11	7	0	0	9	11	17
KVSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Withdrawn ²	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - None ²	7	5	12	3	18	19	19	8	19	19	45	23	36
KVSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Evidence Reviewed without AVSS ²	7	5	6	2	13	15	18	5	13	13	31	20	34
KVSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Referred to Office of Internal Affairs ²	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	No Audio/Video Evidence - Staff Complaints ²	7	5	12	3	18	19	24	8	19	19	45	23	36
KVSP	Programs	Inmate Work Assignments	Available Assignments ¹	1,904	1,897	1,897	1,813	1,771	1,771	1,746	1,841	1,842	1,825	1,826	1,814	1,816
KVSP	Programs	Inmate Work Assignments	Full Time	993	986	986	969	951	951	951	961	962	945	941	926	912
KVSP	Programs	Inmate Work Assignments	Half Time	911	911	911	844	820	820	795	880	880	880	885	888	904
KVSP	Programs	Inmate Work Assignments	Eligible Inmates	2,754	2,678	2,614	2,434	2,361	2,313	2,238	2,224	2,255	2,285	2,325	2,429	2,464
KVSP	Programs	Inmate Work Assignments	Inmates Assigned ¹	1,097	1,082	1,003	936	977	935	929	942	937	939	949	964	954
KVSP	Programs	Inmate Work Assignments	Full Time	648	626	594	562	577	560	553	550	557	571	578	573	547
KVSP	Programs	Inmate Work Assignments	Half Time ¹	449	456	409	374	400	375	376	392	380	368	371	391	407
KVSP	Programs	Inmate Work Assignments	One Half Time Assignment	420	430	390	355	383	356	354	366	358	344	347	365	381
KVSP	Programs	Inmate Work Assignments	Two Half Time Assignments	29	26	19	19	17	19	22	26	22	24	24	26	26



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KVSP	Programs	Inmate Work Assignments	Vacant Work Assignments ¹	807	815	894	877	794	836	817	899	905	886	877	850	862
KVSP	Programs	Inmate Work Assignments	Percent of Filled Work Assignments ¹	58%	57%	53%	52%	55%	53%	53%	51%	51%	51%	52%	53%	53%
KVSP	Programs	Inmate Work Assignments	Percent of Filled Work Assignments - Full Time ¹	65%	63%	60%	58%	61%	59%	58%	57%	58%	60%	61%	62%	60%
KVSP	Programs	Inmate Work Assignments	Percentage of Filled Work Assignments - Half-Time ¹	52%	53%	47%	47%	51%	48%	50%	48%	46%	45%	45%	47%	48%
KVSP	Programs	Inmate Work Assignments	Inmates Unassigned ¹	642	614	663	602	509	578	561	525	516	451	466	601	670
KVSP	Programs	Inmate Work Assignments	Voluntary	34	32	40	31	38	47	45	40	44	28	20	15	8
KVSP	Programs	Inmate Work Assignments	Involuntary	608	582	623	571	471	531	516	485	472	423	446	586	662
KVSP	Programs	Inmate Work Assignments	Inmates on Waiting List ²	497	501	571	455	408	408	505	402	370	348	413	518	586
KVSP	Programs	Prison Industry Authority	PIA Assignments	35	32	32	32	32	32	32	32	32	32	32	32	32
KVSP	Programs	Prison Industry Authority	PIA Assignments Filled	29	26	25	28	27	25	25	25	23	22	20	25	24
KVSP	Programs	Prison Industry Authority	% of PIA Assignments Filled ¹	83%	81%	78%	88%	84%	78%	78%	78%	72%	69%	63%	78%	75%
KVSP	Programs	Prison Industry Authority	PIA Lost Hours ¹	3,724	3,254	2,978	3,693	4,091	3,560	3,432	2,875	3,433	4,133	3,096	3,504	3,380
KVSP	Programs	Prison Industry Authority	(Custody) PIA Lost Hours	1,884	511	1,107	1,485	2,152	1,252	1,144	1,396	895	868	952	1,044	930
KVSP	Programs	Prison Industry Authority	(Ducats) PIA Lost Hours	72	1,034	55	38	119	197	233	106	96	477	234	105	92
KVSP	Programs	Prison Industry Authority	(Industry Related) PIA Lost Hours	620	473	634	775	500	536	630	533	476	546	260	480	293
KVSP	Programs	Prison Industry Authority	(Other) PIA Lost Hours	158	81	27	75	60	90	270	180	53	97	30	60	250
KVSP	Programs	Prison Industry Authority	(Vacant) PIA Lost Hours	990	1,155	1,155	1,320	1,260	1,485	1,155	660	1,913	2,145	1,620	1,815	1,815
KVSP	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of ILTAG Groups ²	103	103	95	95	95	94	94	95	95	96	95	96	91
KVSP	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Meetings Held ¹	177	168	231	187	140	192	157	180	213	210	200	242	258
KVSP	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Attendees (for all meetings held) ¹	1,374	1,201	1,861	1,251	734	1,312	1,081	1,097	1,414	1,310	1,456	1,924	2,311
KVSP	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Contact Hours (for all meetings held) ¹	150,152	139,241	352,651	209,264	74,603	189,048	129,081	145,941	226,473	209,238	205,373	287,558	323,402
KVSP	Programs	Alcoholics Anonymous (AA)	Total Number of Meetings Held ²	21	21	31	18	18	19	18	18	24	23	23	33	40
KVSP	Programs	Alcoholics Anonymous (AA)	Total Number of Attendees ²	210	158	253	132	77	189	168	150	224	182	269	386	511
KVSP	Programs	Alcoholics Anonymous (AA)	Total Meeting Hours ²	21	21	31	17	10	20	18	17	22	22	23	32	38
KVSP	Programs	Alcoholics Anonymous (AA)	Contact Hours ¹	4,410	3,318	7,843	2,178	751	3,827	3,024	2,550	4,816	4,004	6,120	12,449	19,290



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KVSP	Administration	Management	Pending 607's - Net ²	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Administration	Management	Adjusted Budgeted Total ¹	14	14	14	14	14	14	14	14	14	14	14	14	14
KVSP	Administration	Management	Filled Budgeted Positions ²	13	13	13	13	13	11	10	11	13	13	13	13	13
KVSP	Administration	Management	920 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Administration	Management	918 Blanket ²	1	1	0	0	0	0	0	0	0	0	0	0	0
KVSP	Administration	Management	True Vacancy Total ¹	0	0	1	1	1	3	4	3	1	1	1	1	1
KVSP	Administration	Management	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Administration	Management	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Administration	Management	Staff on Other Type of Leave ²	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Administration	Overtime	Total ¹	36,710	45,131	35,290	32,383	36,877	24,117	25,936	26,758	22,326	20,470	25,732	21,622	22,511
KVSP	Administration	Overtime	AVG Hours Per Custody Staff ¹	33.69	40.48	32.28	29.14	31.83	20.15	22.33	21.32	17.48	14.82	19.17	15.67	16.67
KVSP	Administration	Overtime	Custody ¹	30,657	37,367	29,829	26,604	29,537	18,718	20,945	20,422	16,552	14,315	18,446	15,243	16,399
KVSP	Administration	Overtime	Lieutenants	1,112	1,246	1,028	755	1,084	810	939	805	896	655	1,088	787	956
KVSP	Administration	Overtime	Sergeants	3,146	4,047	2,861	2,347	3,198	2,200	2,390	2,874	2,139	2,283	2,980	2,416	2,795
KVSP	Administration	Overtime	Officers	26,208	31,760	25,707	23,347	25,088	15,632	17,451	16,677	13,490	11,261	14,351	12,017	12,613
KVSP	Administration	Overtime	Other Custody	191	315	234	155	167	77	165	67	27	117	27	24	34
KVSP	Administration	Overtime	AVG Hours Per Non-Custody Staff ¹	8.36	8.94	5.81	5.95	7.86	5.69	5.27	7.09	5.98	6.69	6.15	6.09	6.80
KVSP	Administration	Overtime	Non-Custody	2,349	2,531	1,627	1,667	2,186	1,558	1,448	1,979	1,680	1,893	1,747	1,729	1,918
KVSP	Administration	Overtime	Medical	3,704	5,233	3,835	4,112	5,155	3,841	3,543	4,357	4,094	4,262	5,539	4,650	4,195
KVSP	Administration	Sick Leave	Total Hours ¹	6,932	7,212	5,976	4,934	5,794	5,725	6,739	3,945	4,788	4,897	5,390	4,293	5,436
KVSP	Administration	Sick Leave	AVG Hours Per Custody Staff ¹	5.07	4.41	3.53	2.62	3.23	2.66	3.81	1.10	2.11	2.28	2.79	2.20	2.74
KVSP	Administration	Sick Leave	Custody ¹	4,615	4,071	3,260	2,391	3,000	2,470	3,574	1,050	1,997	2,205	2,684	2,143	2,693
KVSP	Administration	Sick Leave	Lieutenants	48	46	56	24	16	40	56	24	72	105	51	40	40
KVSP	Administration	Sick Leave	Sergeants	380	312	376	120	49	153	170	72	88	139	170	148	313
KVSP	Administration	Sick Leave	Officers	4,142	3,613	2,768	2,187	2,872	2,177	3,287	938	1,780	1,855	2,395	1,897	2,219
KVSP	Administration	Sick Leave	Other Custody	45	100	60	61	63	100	62	16	57	107	68	58	122
KVSP	Administration	Sick Leave	AVG Hours Per Non-Custody Staff ¹	5.56	7.49	6.05	5.90	7.13	8.45	6.61	7.42	7.02	5.85	6.10	5.87	5.72
KVSP	Administration	Sick Leave	Non-Custody	1,562	2,121	1,695	1,652	1,984	2,316	1,817	2,071	1,974	1,655	1,733	1,667	1,612
KVSP	Administration	Sick Leave	Medical	756	1,021	1,021	892	811	940	1,347	824	817	1,038	974	484	1,131
KVSP	Administration	Sick Leave Management	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only) ²	0	0	1	0	0	1	0	4	0	0	0	0	0
KVSP	Administration	Sick Leave Management	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only) ²	0	0	0	0	0	1	0	0	0	0	0	0	0
KVSP	Administration	Sick Leave Management	Adverse Actions for Sick Leave (R06 and S06 Staff Only) ²	0	0	0	1	0	2	0	0	0	0	1	0	1
KVSP	Administration	Sick Leave Management	Staff Exceeding Trigger Point ²	41	48	72	78	93	114	148	185	0	0	231	25	41
KVSP	Administration	In-Lieu of Sick Leave	Total Hours ¹	7,690	8,204	6,356	5,742	5,709	5,823	6,648	3,749	3,876	3,822	4,444	3,656	4,995



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KVSP	Administration	In-Lieu of Sick Leave	AVG Hours Per Custody Staff ¹	7.07	7.35	5.54	5.01	5.22	5.14	5.82	2.48	2.76	2.70	3.05	2.59	3.69
KVSP	Administration	In-Lieu of Sick Leave	Custody ¹	6,437	6,787	5,116	4,570	4,842	4,777	5,458	2,373	2,613	2,607	2,932	2,521	3,631
KVSP	Administration	In-Lieu of Sick Leave	Lieutenants	280	128	239	276	204	188	125	104	96	128	102	102	168
KVSP	Administration	In-Lieu of Sick Leave	Sergeants	762	970	606	452	650	444	801	463	311	328	483	240	397
KVSP	Administration	In-Lieu of Sick Leave	Officers	5,165	5,673	4,266	3,791	3,953	4,128	4,475	1,797	2,197	2,151	2,331	2,007	2,993
KVSP	Administration	In-Lieu of Sick Leave	Other Custody	231	17	5	52	36	17	57	9	9	0	16	172	74
KVSP	Administration	In-Lieu of Sick Leave	AVG Hours Per Non-Custody Staff ¹	1.58	2.64	1.76	2.08	2.06	2.29	2.37	2.79	2.96	2.22	1.94	2.73	2.44
KVSP	Administration	In-Lieu of Sick Leave	Non-Custody	444	748	494	581	572	628	651	778	833	629	552	775	689
KVSP	Administration	In-Lieu of Sick Leave	Medical	809	669	747	590	295	419	540	598	431	586	960	361	675
KVSP	Administration	Annual Leave	Total Hours ¹	12,107	13,705	11,814	10,001	11,775	12,211	14,638	6,641	8,558	9,883	12,338	9,988	14,366
KVSP	Administration	Annual Leave	AVG Hours Per Custody Staff ¹	11.08	12.01	10.00	8.51	10.45	10.75	12.70	5.10	7.27	8.20	9.92	8.09	11.71
KVSP	Administration	Annual Leave	Custody ¹	10,081	11,084	9,238	7,772	9,694	9,988	11,911	4,885	6,884	7,922	9,541	7,872	11,520
KVSP	Administration	Annual Leave	Lieutenants	437	336	570	463	310	334	376	242	245	261	289	284	466
KVSP	Administration	Annual Leave	Sergeants	1,557	1,217	1,172	1,036	1,340	1,324	1,464	1,069	537	771	904	692	1,382
KVSP	Administration	Annual Leave	Officers	7,410	8,823	7,104	5,795	7,606	7,800	9,511	3,395	5,686	6,438	7,681	6,340	8,826
KVSP	Administration	Annual Leave	Other Custody	678	708	393	479	439	530	561	179	417	453	668	556	847
KVSP	Administration	Annual Leave	AVG Hours Per Non Custody Staff ¹	2.96	5.04	4.85	4.19	3.76	4.50	5.69	3.19	2.80	3.23	4.86	3.97	5.08
KVSP	Administration	Annual Leave	Non-Custody	833	1,428	1,359	1,173	1,047	1,233	1,565	891	786	914	1,380	1,129	1,432
KVSP	Administration	Annual Leave	Medical	1,194	1,194	1,216	1,056	1,034	990	1,162	865	888	1,047	1,417	988	1,414
KVSP	Administration	Workers' Compensation	Custody -- Number of Staff off Work due to accepted and pending claims. ²	86	86	92	81	83	83	79	70	63	55	57	59	67
KVSP	Administration	Workers' Compensation	Off Work Rate (Per 100 Staff) ¹	9.45	9.32	9.96	8.87	8.94	8.93	8.42	7.31	6.65	5.69	5.93	6.06	6.81
KVSP	Administration	Workers' Compensation	Pending/Open Claims ²	624	707	696	718	724	708	725	730	710	749	711	704	715
KVSP	Administration	Workers' Compensation	New Claims ²	17	14	13	9	8	2	1	11	4	8	8	9	16
KVSP	Administration	Workers' Compensation	Closed Claims ²	18	17	20	18	16	15	12	12	14	17	14	14	15
KVSP	Administration	Workers' Compensation	Non-Custody -- Number of Staff off Work due to accepted and pending claims. ²	22	21	24	24	21	20	17	15	15	12	13	17	17
KVSP	Administration	Workers' Compensation	Off Work Rate (Per 100 Staff) ¹	7.83	7.42	8.57	8.57	7.55	7.30	6.18	5.38	5.34	4.24	4.58	5.99	6.03
KVSP	Administration	Workers' Compensation	Pending/Open Claims ²	215	210	207	196	201	197	190	180	186	280	193	179	189
KVSP	Administration	Workers' Compensation	New Claims ²	6	3	4	3	3	0	0	0	2	1	3	5	2
KVSP	Administration	Workers' Compensation	Closed Claims ²	5	4	11	5	4	7	8	4	1	3	4	9	14
KVSP	Administration	NDI/SDI	Custody - Number of Staff off Work due to non-work related illness/injuries. ²	104	92	49	20	14	16	24	14	8	5	1	7	1
KVSP	Administration	NDI/SDI	Off Work Rate (Per 100 Staff) ¹	11.43	9.97	5.30	2.19	1.51	1.72	2.56	1.46	0.84	0.52	0.10	0.72	0.10
KVSP	Administration	NDI/SDI	Non-Custody - Number of Staff off Work due to non-work related illness/injuries. ²	49	68	50	24	9	19	27	16	23	10	4	1	15



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KVSP	Administration	NDI/SDI	Off Work Rate (Per 100 Staff) ¹	17.44	24.03	17.86	8.57	3.24	6.93	9.82	5.73	8.19	3.53	1.41	0.35	5.32
KVSP	Administration	FMLA	Custody - Number of Staff off Work due to FMLA ¹	40	47	46	41	48	44	63	45	33	26	27	29	32
KVSP	Administration	FMLA	Lieutenants	1	4	2	2	2	0	2	2	0	1	1	0	2
KVSP	Administration	FMLA	Sergeants	2	1	3	2	4	5	6	3	3	4	3	4	3
KVSP	Administration	FMLA	Officers	36	42	41	37	41	39	55	39	28	21	23	24	26
KVSP	Administration	FMLA	Other Custody	1	0	0	0	1	0	0	1	2	0	0	1	1
KVSP	Administration	FMLA	Non-Custody	9	10	7	9	8	6	7	6	4	5	5	4	4
KVSP	Administration	FMLA	Medical	9	9	11	10	10	8	14	7	10	11	11	12	11
KVSP	Administration	FMLA	Custody - Number of FMLA Hours Used by Staff ¹	1,209	1,455	1,590	1,434	1,743	1,539	2,744	1,656	1,248	678	885	1,016	966
KVSP	Administration	FMLA	Lieutenants	8	112	80	32	32	0	120	56	0	8	8	0	72
KVSP	Administration	FMLA	Sergeants	24	24	24	96	128	136	328	256	152	138	113	192	172
KVSP	Administration	FMLA	Officers	1,160	1,319	1,486	1,306	1,415	1,403	2,296	1,224	1,056	532	764	800	714
KVSP	Administration	FMLA	Other Custody	17	0	0	0	168	0	0	120	40	0	0	24	8
KVSP	Administration	FMLA	Non-Custody	188	200	156	174	185	105	111	141	68	175	80	200	220
KVSP	Administration	FMLA	Medical	185	184	354	280	146	80	296	64	162	154	202	357	138
KVSP	Administration	FMLA	Custody - Average Number of FMLA Hours Used by Staff ¹	1.33	1.58	1.72	1.57	1.88	1.66	2.93	1.73	1.32	0.70	0.92	1.04	0.98
KVSP	Administration	FMLA	Other Custody ¹	0.50	0.00	0.00	0.00	5.09	0.00	0.00	3.64	1.21	0.00	0.00	0.73	0.24
KVSP	Administration	FMLA	Non-Custody ¹	0.67	0.70	0.56	0.62	0.66	0.38	0.40	0.50	0.24	0.62	0.28	0.70	0.78
KVSP	Administration	FMLA	Medical ¹	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
KVSP	Administration	Accounting Penalties (\$ Amounts)	Institutions (Program 25) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Administration	Accounting Penalties (\$ Amounts)	Education (Program 45) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Administration	Accounting Penalties (\$ Amounts)	Medical (Program 50) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Administration	RAO Accounting Penalties (\$ Amounts)	Institutions (Program 25) (\$) ²	0	0	0	22	0	0	0	0	0	0	0	0	0
KVSP	Administration	RAO Accounting Penalties (\$ Amounts)	Education (Program 45) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Administration	RAO Accounting Penalties (\$ Amounts)	Medical (Program 50) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Administration	Regulatory Citations Cal OSHA	Number of Penalties ²	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Administration	Regulatory Citations Cal OSHA	Dollar Amount (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Administration	Work Orders	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted ²	192	194	234	177	169	177	121	153	165	187	200	194	185
KVSP	Administration	Work Orders	Number of Emergency Corrective Work Orders (priority 1) Completed ²	175	212	222	178	159	170	120	150	161	193	203	191	174



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KVSP	Administration	Work Orders	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted ²	937	1,151	947	1,048	1,263	1,198	916	1,395	969	1,240	1,291	1,134	994
KVSP	Administration	Work Orders	Number of Preventative Maintenance Work Orders (priority 2) Completed ²	424	709	779	1,776	267	123	196	109	285	676	1,112	542	696
KVSP	Administration	Work Orders	Number of Corrective Work Orders (Priority 3) Received/Submitted ²	622	509	1,395	646	476	478	450	541	607	590	796	610	644
KVSP	Administration	Work Orders	Number of Corrective Work Orders (Priority 3) Completed ²	869	417	958	1,528	49	144	102	352	275	599	0	206	255
KVSP	Administration	Work Orders	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted ²	41	11	24	9	4	2	0	1	0	2	0	0	0
KVSP	Administration	Work Orders	Number of Non-Maintenance Service Requests (Priority 4) Completed ²	6	1	10	23	0	0	0	0	0	1	21	0	0
KVSP	Administration	Work Orders	Number of Project Work Orders (priority 5) Received/Submitted ²	40	1	10	32	1	0	0	49	20	11	4	2	7
KVSP	Administration	Work Orders	Number of Project Work Orders (priority 5) Completed ²	17	1	0	35	1	0	0	4	71	23	4	1	2
KVSP	Administration	Work Orders	% of personnel hours spent on preventative maintenance ²	3%	21%	18%	21%	5%	3%	8%	2%	6%	16%	22%	17%	20%
KVSP	Administration	Employee Grievances and Staff Complaints	Total ¹	3	4	3	3	0	2	1	1	0	1	0	7	1
KVSP	Administration	Employee Grievances and Staff Complaints	Per 100 Staff ¹	0.25	0.33	0.25	0.25	0.00	0.17	0.08	0.08	0.00	0.08	0.00	0.56	0.08
KVSP	Administration	Employee Grievances and Staff Complaints	Health & Safety ²	0	3	1	0	0	0	0	0	0	0	0	0	1
KVSP	Administration	Employee Grievances and Staff Complaints	Conditions of Work ²	2	1	1	3	0	2	1	1	0	1	0	7	0
KVSP	Administration	Employee Grievances and Staff Complaints	Total E.E.O ¹	1	0	1	0	0	0	0	0	0	0	0	0	0
KVSP	Administration	Employee Grievances and Staff Complaints	Equal Employment Opportunity (EEO) (Non-Medical) ²	1	0	0	0	0	0	0	0	0	0	0	0	0
KVSP	Administration	Employee Grievances and Staff Complaints	Equal Employment Opportunity (EEO) (Medical) ²	0	0	1	0	0	0	0	0	0	0	0	0	0
KVSP	Administration	Staff Investigations	Total Central Intake Requests ²	5	7	7	3	6	0	0	4	5	3	6	3	6
KVSP	Administration	Staff Investigations	Per 100 Staff ¹	0.42	0.58	0.58	0.25	0.50	0.00	0.00	0.32	0.41	0.24	0.48	0.24	0.47
KVSP	Administration	Staff Investigations	Central Intake Requests Accepted ²	4	4	4	0	0	6	0	0	0	1	3	1	0
KVSP	Administration	Staff Investigations	Central Intake Requests Rejected ²	0	0	1	0	1	1	0	0	0	0	0	0	0
KVSP	Administration	Staff Investigations	Central Intake Requests Approved for Direct Action ²	10	4	3	1	0	4	0	0	0	0	0	0	0



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LAC	Custody Operations	Total Bed Capacity	Maximum Capacity	4,016	3,616	3,736	3,736	3,736	3,816	3,816	3,816	3,816	3,816	3,816	3,816	3,816
LAC	Custody Operations	Total Bed Capacity	Design Beds	2,000	1,800	1,860	1,860	1,860	1,900	1,900	1,900	1,900	1,900	1,900	1,900	2,000
LAC	Custody Operations	Total Bed Capacity	Inmate Count	2,378	2,371	2,400	2,413	2,445	2,479	2,523	2,554	2,570	2,637	2,636	2,626	2,660
LAC	Custody Operations	Total Bed Capacity	% Institution Filled to Blueprint Crowding Capacity ¹	80%	89%	87%	88%	89%	89%	90%	91%	92%	94%	94%	94%	90%
LAC	Custody Operations	Inmate Security Level	Inmate Level I (Classification Score of 0-18)	10	16	25	27	23	23	19	21	29	33	30	24	25
LAC	Custody Operations	Inmate Security Level	Out of Bed Level I Assignments	6	7	15	14	12	13	9	11	14	21	21	16	18
LAC	Custody Operations	Inmate Security Level	% of Out of Level I Assignments ¹	60%	44%	60%	52%	52%	57%	47%	52%	48%	64%	70%	67%	72%
LAC	Custody Operations	Inmate Security Level	Inmate Level II (Classification Score of 19-35)	183	186	202	211	216	226	210	199	201	208	193	179	182
LAC	Custody Operations	Inmate Security Level	Out of Bed Level II Assignments	63	65	71	77	82	85	80	72	75	85	74	64	61
LAC	Custody Operations	Inmate Security Level	% of Out of Level II Assignments ¹	34%	35%	35%	36%	38%	38%	38%	36%	37%	41%	38%	36%	34%
LAC	Custody Operations	Inmate Security Level	Inmate Level III (Classification Score of 36-59)	435	438	447	463	474	488	506	506	507	517	520	520	517
LAC	Custody Operations	Inmate Security Level	Out of Bed Level III Assignments	35	34	36	36	38	43	56	56	45	52	56	54	55
LAC	Custody Operations	Inmate Security Level	% of Out of Level III Assignments ¹	8%	8%	8%	8%	8%	9%	11%	11%	9%	10%	11%	10%	11%
LAC	Custody Operations	Inmate Security Level	Inmate Level IV (Classification Score of 60+)	1,750	1,731	1,726	1,712	1,732	1,742	1,788	1,828	1,833	1,879	1,893	1,903	1,936
LAC	Custody Operations	Inmate Security Level	Out of Bed Level IV Assignments	62	74	78	65	79	96	107	104	104	99	113	103	107
LAC	Custody Operations	Inmate Security Level	% of Out of Level IV Assignments ¹	4%	4%	5%	4%	5%	6%	6%	6%	6%	5%	6%	5%	6%
LAC	Custody Operations	Camps	Camps (CMC, CRC only) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
LAC	Custody Operations	Camps	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
LAC	Custody Operations	Camps	Pipeline ²	0	0	0	0	0	0	0	0	0	0	0	0	0
LAC	Custody Operations	Reception Center	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
LAC	Custody Operations	Reception Center	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
LAC	Custody Operations	Reception Center	Reception Center with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
LAC	Custody Operations	General Population (GP)	Blueprint Crowding Capacity	1,350	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200
LAC	Custody Operations	General Population (GP)	Actual Population	1,177	1,191	1,208	1,221	1,240	1,248	1,190	1,271	1,285	1,305	1,318	1,325	1,332



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LAC	Custody Operations	Mental Health Crisis Bed (MCB)	Actual Population	5	11	5	5	4	7	6	9	10	9	10	11	11
LAC	Custody Operations	American with Disabilities Act (ADA)	Actual Population (All Institutions) ¹	458	447	467	472	487	491	512	524	544	563	564	549	563
LAC	Custody Operations	American with Disabilities Act (ADA)	DPW - Disability Type: Mobility ¹	33	29	31	28	28	26	26	25	26	29	27	30	31
LAC	Custody Operations	American with Disabilities Act (ADA)	DPW Code Only	27	23	25	23	22	20	20	17	18	20	20	23	23
LAC	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPW	6	6	6	5	6	6	6	8	8	9	7	7	8
LAC	Custody Operations	American with Disabilities Act (ADA)	DPO - Disability Type: Mobility ¹	61	68	75	79	78	81	88	89	88	88	93	89	93
LAC	Custody Operations	American with Disabilities Act (ADA)	DPO Code Only	53	58	66	68	69	70	77	76	74	74	77	73	79
LAC	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPO	8	10	9	11	9	11	11	13	14	14	16	16	14
LAC	Custody Operations	American with Disabilities Act (ADA)	DPM - Disability Type: Mobility ¹	130	127	132	139	150	158	162	171	169	179	171	161	164
LAC	Custody Operations	American with Disabilities Act (ADA)	DPM Code Only	111	110	116	120	129	135	139	151	146	155	146	134	136
LAC	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPM	19	17	16	19	21	23	23	20	23	24	25	27	28
LAC	Custody Operations	American with Disabilities Act (ADA)	DLT - Disability Type: Mobility ¹	152	146	147	149	146	142	147	146	161	169	165	162	161
LAC	Custody Operations	American with Disabilities Act (ADA)	DLT Code Only	127	123	123	126	123	118	125	125	141	148	141	140	139
LAC	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DLT	25	23	24	23	23	24	22	21	20	21	24	22	22
LAC	Custody Operations	American with Disabilities Act (ADA)	DNM - Disability Type: Mobility ¹	29	31	32	31	33	33	37	34	41	39	46	42	44
LAC	Custody Operations	American with Disabilities Act (ADA)	DNM Code Only	25	27	28	27	29	28	32	28	34	33	39	35	37
LAC	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DNM	4	4	4	4	4	5	5	6	7	6	7	7	7
LAC	Custody Operations	American with Disabilities Act (ADA)	DPH - Disability Type: Hearing ¹	5	4	4	4	4	4	4	7	7	5	5	4	4
LAC	Custody Operations	American with Disabilities Act (ADA)	DPH Code Only	2	1	1	1	1	1	1	4	4	3	3	2	2
LAC	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPH	3	3	3	3	3	3	3	3	3	2	2	2	2
LAC	Custody Operations	American with Disabilities Act (ADA)	DNH - Disability Type: Hearing ¹	101	94	97	95	102	105	105	111	115	119	126	130	136
LAC	Custody Operations	American with Disabilities Act (ADA)	DNH Code Only	45	43	46	41	47	47	49	53	53	53	56	60	64
LAC	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DNH	56	51	51	54	55	58	56	58	62	66	70	70	72
LAC	Custody Operations	American with Disabilities Act (ADA)	DPV - Disability Type: Vision ¹	3	2	2	3	3	3	2	1	1	2	3	3	2
LAC	Custody Operations	American with Disabilities Act (ADA)	DPV Code Only	2	0	0	1	1	1	0	0	0	0	0	0	0
LAC	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPV	1	2	2	2	2	2	2	1	1	2	3	3	2



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LAC	Custody Operations	American with Disabilities Act (ADA)	DPS - Disability Type: Speech ¹	4	4	4	4	4	4	4	4	4	4	4	4	4
LAC	Custody Operations	American with Disabilities Act (ADA)	DPS Code Only	1	1	1	1	1	1	1	1	1	1	1	1	1
LAC	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPS	3	3	3	3	3	3	3	3	3	3	3	3	3
LAC	Custody Operations	American with Disabilities Act (ADA)	DKD - Disability Type: Kidney ¹	1	0	0	0	0	0	0	0	0	0	0	0	0
LAC	Custody Operations	American with Disabilities Act (ADA)	DKD Code Only	0	0	0	0	0	0	0	0	0	0	0	0	0
LAC	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DKD	1	0	0	0	0	0	0	0	0	0	0	0	0
LAC	Custody Operations	Development Disability Program (DDP)	Actual Population	45	42	37	36	37	39	40	40	41	44	41	43	43
LAC	Custody Operations	Development Disability Program (DDP)	DD1	21	18	13	12	14	18	18	18	19	22	21	19	19
LAC	Custody Operations	Development Disability Program (DDP)	DD2	22	22	22	22	21	19	20	20	20	20	18	21	21
LAC	Custody Operations	Development Disability Program (DDP)	DD3	2	2	2	2	2	2	2	2	2	2	2	3	3
LAC	Custody Operations	Inmate Disciplinaries	Per 100 inmates ¹	16.27	15.06	22.50	18.44	17.67	14.56	12.60	19.34	19.88	24.04	18.17	15.88	11.92
LAC	Custody Operations	Inmate Disciplinaries	Total Inmate RVRs ¹	387	357	540	445	432	361	318	494	511	634	479	417	317
LAC	Custody Operations	Inmate Disciplinaries	Counseling RVRs	117	106	243	218	179	149	124	256	287	383	229	200	214
LAC	Custody Operations	Inmate Disciplinaries	Administrative RVRs	25	19	30	36	33	15	16	27	23	22	15	15	12
LAC	Custody Operations	Inmate Disciplinaries	Serious RVRs	245	232	267	191	220	197	178	211	201	229	235	202	91
LAC	Custody Operations	Inmate Disciplinaries	Pending RVRs	27	31	33	20	44	35	49	67	81	83	99	165	252
LAC	Custody Operations	Inmate Disciplinaries	Camp RVRs	0	0	0	0	0	0	0	0	0	0	0	0	0
LAC	Custody Operations	Inmate Disciplinaries	Serious RVRs Exceeding Time Limitations	89	31	32	25	39	46	32	22	33	25	20	15	3
LAC	Custody Operations	Inmate Disciplinaries	Conduct	96	85	100	84	81	87	60	72	81	95	90	86	38
LAC	Custody Operations	Inmate Disciplinaries	Total Assaults ¹	2	1	4	0	0	1	0	3	2	2	3	2	1
LAC	Custody Operations	Inmate Disciplinaries	Assault on a Non-Prisoner	0	0	0	0	0	0	0	0	0	2	2	0	1
LAC	Custody Operations	Inmate Disciplinaries	Assault on a Prisoner	0	1	2	0	0	0	0	1	0	0	0	1	0
LAC	Custody Operations	Inmate Disciplinaries	Assault on a Peace Officer	1	0	1	0	0	1	0	2	2	0	1	1	0
LAC	Custody Operations	Inmate Disciplinaries	Assault with a Deadly Weapon	1	0	1	0	0	0	0	0	0	0	0	0	0
LAC	Custody Operations	Inmate Disciplinaries	Total Batteries ¹	33	26	25	18	14	28	19	26	32	26	18	27	8
LAC	Custody Operations	Inmate Disciplinaries	Battery on a Non-Prisoner	1	0	1	1	0	1	0	0	0	0	0	0	0



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LAC	Custody Operations	Inmate Disciplinaries	Battery on a Prisoner	25	15	21	15	11	20	14	16	22	24	12	22	5
LAC	Custody Operations	Inmate Disciplinaries	Battery on a Peace Officer	5	9	3	2	2	7	5	9	10	1	5	5	3
LAC	Custody Operations	Inmate Disciplinaries	Battery with a Deadly Weapon	2	2	0	0	1	0	0	1	0	1	1	0	0
LAC	Custody Operations	Inmate Disciplinaries	Possession of Controlled Substance/Stimulant/Sedative	1	0	0	1	3	0	0	0	0	0	0	0	0
LAC	Custody Operations	Inmate Disciplinaries	Unauthorized Possession of Drug Paraphernalia	0	0	0	0	0	0	0	0	0	0	0	0	0
LAC	Custody Operations	Inmate Disciplinaries	Under the Influence of a Controlled Substance/Stimulant/Sedative	0	0	0	0	0	0	0	0	0	0	0	0	0
LAC	Custody Operations	Inmate Disciplinaries	Distribution/Introduction of a Controlled Substance	0	0	0	0	0	0	0	0	0	0	0	0	0
LAC	Custody Operations	Inmate Disciplinaries	Positive U.A.	0	0	1	1	0	9	9	0	4	6	2	5	1
LAC	Custody Operations	Inmate Disciplinaries	U.A. Refusal	0	0	0	0	0	0	0	0	0	0	0	0	0
LAC	Custody Operations	Inmate Disciplinaries	Indecent Exposure (IEX)	0	2	7	4	5	1	10	4	4	1	2	2	1
LAC	Custody Operations	Inmate Disciplinaries	Sexual Disorderly Conduct	0	4	8	4	7	1	13	7	7	3	7	2	2
LAC	Custody Operations	Inmate Disciplinaries	Possession of Cell Phone(s)	22	43	40	23	30	36	23	42	29	24	25	17	8
LAC	Custody Operations	Inmate Disciplinaries	Possession of a Wireless Communication Device(s)	5	2	3	0	0	2	2	5	0	1	1	0	1
LAC	Custody Operations	Inmate Disciplinaries	Disturbance, Riot, or Strike	0	0	0	0	4	1	1	0	0	0	0	0	0
LAC	Custody Operations	Inmate Disciplinaries	Fighting	44	39	50	41	38	26	22	31	25	34	43	31	19
LAC	Custody Operations	Inmate Disciplinaries	Threats	0	0	1	0	1	0	0	0	1	0	0	0	0
LAC	Custody Operations	Inmate Disciplinaries	Willfully Resisting, Delaying or Obstructing a Peace Officer	6	8	8	9	6	10	6	4	10	13	6	11	7
LAC	Custody Operations	Inmate Disciplinaries	Possession, Manufacture or Attempt to Manufacture a Deadly Weapon or Explosive Device	8	7	5	4	6	9	9	10	4	3	10	5	1
LAC	Custody Operations	Inmate Disciplinaries	Attempted Murder	0	0	0	0	0	0	0	0	0	0	0	0	0
LAC	Custody Operations	Inmate Disciplinaries	Murder	0	0	0	0	0	0	0	0	0	0	0	0	0
LAC	Custody Operations	Inmate Disciplinaries	Other	154	125	157	127	145	94	92	113	113	141	137	117	55
LAC	Custody Operations	Inmate Disciplinaries	Number of RVRs Involving Mental Health Inmates	204	181	213	157	173	155	139	156	160	173	170	156	72
LAC	Custody Operations	Number of Incidents	Departmental Executive Review Committee ²	0	0	0	0	0	0	0	0	2	2	0	0	0
LAC	Custody Operations	Number of Incidents	Total Number of Overdue UOF Reviews - 30 Days ²	6	7	22	16	14	22	36	5	30	43	0	68	94



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LAC	Custody Operations	Number of Incidents	Total Number of Overdue UOF Reviews - 90 Days ²	3	0	5	12	15	18	10	46	36	32	0	25	33
LAC	Custody Operations	Number of Incidents	Modified Programs ²	0	0	0	0	0	0	0	0	0	0	0	0	0
LAC	Custody Operations	Number of Incidents	Lockdown ²	0	0	0	0	0	0	0	0	0	0	0	0	0
LAC	Custody Operations	Incidents	Suicide Attempts CCHCS	0	0	0	0	0	0	0	0	0	0	0	0	0
LAC	Custody Operations	Incidents	Controlled Cell Phone Discoveries	22	36	33	17	24	50	35	46	31	27	30	20	19
LAC	Custody Operations	Incidents	Uncontrolled Cell Phone Discoveries	5	5	17	0	7	6	9	1	0	4	2	2	1
LAC	Custody Operations	Incidents	Cell Phone Seizures	27	41	50	17	31	56	44	47	31	31	32	22	20
LAC	Custody Operations	Contraband Surveillance Watch (CSW)	Inmate Placements on CSW	0	1	0	0	0	0	0	1	0	0	0	0	2
LAC	Custody Operations	Contraband Surveillance Watch (CSW)	Count of CSW Items Recovered	0	0	0	0	0	0	0	1	0	0	0	0	2
LAC	Custody Operations	Contraband Surveillance Watch (CSW)	CSW Search Warrants Requested	0	0	0	0	0	0	0	0	0	0	0	0	0
LAC	Custody Operations	Contraband Surveillance Watch (CSW)	Inmate Placements Exceeding 3 Days On CSW	0	0	0	0	0	0	0	0	0	0	0	0	1
LAC	Custody Operations	Contraband Surveillance Watch (CSW)	Inmate Placements Exceeding 6 Days On CSW	0	0	0	0	0	0	0	0	0	0	0	0	0
LAC	Custody Operations	In Cell Violence/Incidents	"In Cell" Incidents (Between Inmates of Same Race) ²	0	1	0	1	4	0	1	2	0	3	0	5	5
LAC	Custody Operations	In Cell Violence/Incidents	"In Cell" Incidents (Between Inmates of Different Race) ²	0	0	0	1	0	0	0	0	2	1	0	1	1
LAC	Custody Operations	In Cell Violence/Incidents	"In Cell" Battery w/SBI (Between Inmates of Same Race) ²	0	0	0	0	0	0	0	0	0	0	0	0	1
LAC	Custody Operations	In Cell Violence/Incidents	"In Cell" Battery w/SBI (Between Inmates of Different Race) ²	0	0	0	0	0	0	0	0	0	0	0	0	2
LAC	Custody Operations	In Cell Violence/Incidents	"In Cell" Homicide (Between Inmates of Same Race) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
LAC	Custody Operations	In Cell Violence/Incidents	"In Cell" Homicide (Between Inmates of Different Race) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
LAC	Custody Operations	Indecent Exposure Incidents	Number of IEX incidents ²	1	6	12	6	7	1	19	8	10	5	8	11	7
LAC	Custody Operations	Indecent Exposure Incidents	Number of D.A. Referrals ²	1	6	12	6	7	1	19	8	10	5	8	11	7
LAC	Custody Operations	Indecent Exposure Incidents	Number of D.A. Referrals Accepted ²	0	0	0	0	0	0	0	0	0	0	0	0	0
LAC	Custody Operations	Indecent Exposure Incidents	Number of D.A. Referrals Rejected ²	0	0	0	0	0	0	0	0	0	0	0	0	0
LAC	Custody Operations	Indecent Exposure Incidents	Number of D.A. Referrals Pending ²	40	46	58	64	71	72	91	8	10	10	8	8	7



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LAC	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Evidence Reviewed without AVSS ²	0	0	0	0	0	0	0	0	0	0	0	0	0
LAC	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Referred to Office of Internal Affairs ²	0	0	0	0	0	0	0	0	0	0	0	0	0
LAC	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	No Audio/Video Evidence - Staff Complaints ²	100	102	95	104	46	156	146	159	140	188	125	114	117
LAC	Programs	Inmate Work Assignments	Available Assignments ¹	1,459	1,453	1,462	1,473	1,459	1,468	1,470	1,484	1,486	1,489	1,492	1,476	1,480
LAC	Programs	Inmate Work Assignments	Full Time	1,120	1,107	1,116	1,137	1,137	1,150	1,155	1,179	1,187	1,190	1,208	1,194	1,199
LAC	Programs	Inmate Work Assignments	Half Time	339	346	346	336	322	318	315	305	299	299	284	282	281
LAC	Programs	Inmate Work Assignments	Eligible Inmates	1,660	1,642	1,647	1,659	1,660	1,683	1,658	1,702	1,715	1,724	1,706	1,713	1,750
LAC	Programs	Inmate Work Assignments	Inmates Assigned ¹	1,092	984	1,011	1,042	992	1,054	1,078	1,027	1,040	1,044	1,045	1,006	986
LAC	Programs	Inmate Work Assignments	Full Time	877	794	806	830	787	836	846	812	838	846	849	816	788
LAC	Programs	Inmate Work Assignments	Half Time ¹	215	190	205	212	205	218	232	215	202	198	196	190	198
LAC	Programs	Inmate Work Assignments	One Half Time Assignment	103	91	93	94	89	94	97	95	90	86	93	93	99
LAC	Programs	Inmate Work Assignments	Two Half Time Assignments	112	99	112	118	116	124	135	120	112	112	103	97	99
LAC	Programs	Inmate Work Assignments	Vacant Work Assignments ¹	367	469	451	431	467	414	392	457	446	445	447	470	494
LAC	Programs	Inmate Work Assignments	Percent of Filled Work Assignments ¹	75%	68%	69%	71%	68%	72%	73%	69%	70%	70%	70%	68%	67%
LAC	Programs	Inmate Work Assignments	Percent of Filled Work Assignments - Full Time ¹	78%	72%	72%	73%	69%	73%	73%	69%	71%	71%	70%	68%	66%
LAC	Programs	Inmate Work Assignments	Percentage of Filled Work Assignments - Half-Time ¹	96%	84%	92%	98%	100%	108%	117%	110%	105%	104%	105%	102%	106%
LAC	Programs	Inmate Work Assignments	Inmates Unassigned ¹	708	613	674	672	693	766	809	793	686	778	742	772	799
LAC	Programs	Inmate Work Assignments	Voluntary	20	33	36	40	47	58	69	62	57	75	80	78	66
LAC	Programs	Inmate Work Assignments	Involuntary	688	580	638	632	646	708	740	731	629	703	662	694	733
LAC	Programs	Inmate Work Assignments	Inmates on Waiting List ²	570	531	568	534	529	540	573	531	502	497	536	531	547
LAC	Programs	Prison Industry Authority	PIA Assignments	119	119	121	123	123	123	123	123	123	123	123	123	143
LAC	Programs	Prison Industry Authority	PIA Assignments Filled	108	114	111	114	116	113	108	104	102	110	108	102	106
LAC	Programs	Prison Industry Authority	% of PIA Assignments Filled ¹	91%	96%	92%	93%	94%	92%	88%	85%	83%	89%	88%	83%	74%
LAC	Programs	Prison Industry Authority	PIA Lost Hours ¹	4,384	3,329	7,134	3,948	4,385	3,351	5,570	3,854	4,682	4,074	4,359	5,620	5,344



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 08-10-2023

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LAC	Administration	Education Positions	Staff on Other Type of Leave ²	0	0	0	0	0	0	0	0	0	0	0	0	0
LAC	Administration	Support Staff	Budgeted Positions ²	118	118	118	118	118	118	118	118	122	122	122	122	120
LAC	Administration	Support Staff	Pending 607's - Net ²	0	4	4	4	4	4	4	4	0	0	-2	-2	0
LAC	Administration	Support Staff	Adjusted Budgeted Total ¹	118	122	122	122	122	122	122	122	122	122	122	120	120
LAC	Administration	Support Staff	Filled Budgeted Positions ²	90	91	92	89	93	95	93	90	95	97	106	104	108
LAC	Administration	Support Staff	920 Blanket ²	5	4	4	4	6	6	6	7	7	6	4	5	4
LAC	Administration	Support Staff	918 Blanket ²	1	3	3	5	6	7	5	7	4	3	2	2	1
LAC	Administration	Support Staff	True Vacancy Total ¹	22	24	23	24	17	14	18	18	16	16	8	9	7
LAC	Administration	Support Staff	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
LAC	Administration	Support Staff	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
LAC	Administration	Support Staff	Staff on Other Type of Leave ²	0	0	0	0	0	0	0	0	0	0	0	0	0
LAC	Administration	Trades	Budgeted Positions ²	112	112	112	112	112	112	112	112	112	112	112	112	112
LAC	Administration	Trades	Pending 607's - Net ²	0	0	0	0	0	0	0	0	0	0	0	0	0
LAC	Administration	Trades	Adjusted Budgeted Total ¹	112	112	112	112	112	112	112	112	112	112	112	112	112
LAC	Administration	Trades	Filled Budgeted Positions ²	92	91	92	91	93	92	92	92	96	99	101	103	100
LAC	Administration	Trades	920 Blanket ²	7	7	9	10	9	8	9	7	7	5	4	4	4
LAC	Administration	Trades	918 Blanket ²	3	3	3	3	3	2	2	2	3	2	2	2	2
LAC	Administration	Trades	True Vacancy Total ¹	10	11	8	8	7	10	9	11	6	6	5	3	6
LAC	Administration	Trades	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
LAC	Administration	Trades	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
LAC	Administration	Trades	Staff on Other Type of Leave ²	0	0	0	0	0	0	0	0	0	0	0	0	0
LAC	Administration	Management	Budgeted Positions ²	14	14	14	14	14	14	14	14	14	14	14	14	14
LAC	Administration	Management	Pending 607's - Net ²	0	0	0	0	0	0	0	0	0	0	0	0	0
LAC	Administration	Management	Adjusted Budgeted Total ¹	14	14	14	14	14	14	14	14	14	14	14	14	14
LAC	Administration	Management	Filled Budgeted Positions ²	11	11	11	14	14	13	12	12	12	12	12	12	11
LAC	Administration	Management	920 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
LAC	Administration	Management	918 Blanket ²	0	0	0	0	0	1	0	0	0	0	0	0	0
LAC	Administration	Management	True Vacancy Total ¹	3	3	3	0	0	0	2	2	2	2	2	3	3
LAC	Administration	Management	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
LAC	Administration	Management	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
LAC	Administration	Management	Staff on Other Type of Leave ²	0	0	0	0	0	0	0	0	0	0	0	0	0
LAC	Administration	Overtime	Total ¹	32,649	41,451	33,993	34,094	40,417	30,140	31,898	38,009	34,917	31,413	42,984	33,276	32,924
LAC	Administration	Overtime	AVG Hours Per Custody Staff ¹	34.75	44.04	36.31	36.94	44.91	33.49	35.79	42.41	37.51	31.37	41.77	32.03	30.12
LAC	Administration	Overtime	Custody ¹	24,739	31,358	25,635	25,710	31,213	22,775	24,370	30,071	27,120	23,437	31,658	24,179	23,344
LAC	Administration	Overtime	Lieutenants	1,171	1,502	1,298	1,194	1,600	1,044	1,184	1,437	1,388	1,196	1,808	1,344	1,276
LAC	Administration	Overtime	Sergeants	2,302	2,709	2,709	2,836	3,786	2,626	2,847	3,153	2,692	2,640	3,472	3,130	3,050
LAC	Administration	Overtime	Officers	21,164	27,024	21,522	21,621	25,697	19,062	20,258	25,459	23,004	19,509	26,197	19,658	19,003
LAC	Administration	Overtime	Other Custody	103	124	107	58	130	43	82	23	37	91	181	47	15
LAC	Administration	Overtime	AVG Hours Per Non-Custody Staff ¹	8.73	10.79	11.87	11.63	7.67	6.43	8.43	7.53	10.25	9.52	11.19	8.98	10.58



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LAC	Administration	Overtime	Non-Custody	1,957	2,417	2,671	2,593	1,756	1,479	1,898	1,688	2,389	2,266	2,787	2,235	2,644
LAC	Administration	Overtime	Medical	5,953	7,676	5,688	5,791	7,448	5,885	5,630	6,251	5,408	5,710	8,540	6,861	6,936
LAC	Administration	Sick Leave	Total Hours ¹	8,040	7,463	7,494	8,107	7,259	7,163	9,332	6,319	7,188	7,144	8,026	7,748	7,682
LAC	Administration	Sick Leave	AVG Hours Per Custody Staff ¹	6.92	6.14	6.07	7.35	6.73	6.24	8.15	4.13	5.83	5.53	6.50	6.28	5.95
LAC	Administration	Sick Leave	Custody ¹	4,929	4,369	4,286	5,114	4,680	4,245	5,547	2,930	4,214	4,132	4,929	4,742	4,613
LAC	Administration	Sick Leave	Lieutenants	130	190	122	276	120	205	224	106	117	90	149	66	85
LAC	Administration	Sick Leave	Sergeants	308	345	242	551	453	502	744	526	312	250	315	399	292
LAC	Administration	Sick Leave	Officers	4,098	3,716	3,672	4,145	3,907	3,374	4,368	2,209	3,661	3,645	4,358	4,162	4,138
LAC	Administration	Sick Leave	Other Custody	394	119	250	143	200	165	211	90	124	147	106	115	99
LAC	Administration	Sick Leave	AVG Hours Per Non-Custody Staff ¹	7.42	7.49	8.03	6.94	6.18	5.55	8.24	7.57	6.42	6.74	6.29	6.00	5.98
LAC	Administration	Sick Leave	Non-Custody	1,661	1,678	1,808	1,548	1,415	1,277	1,854	1,696	1,496	1,605	1,566	1,493	1,495
LAC	Administration	Sick Leave	Medical	1,450	1,416	1,400	1,444	1,164	1,641	1,931	1,693	1,479	1,407	1,531	1,513	1,575
LAC	Administration	Sick Leave Management	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only) ²	0	1	1	3	4	6	10	0	0	1	4	5	0
LAC	Administration	Sick Leave Management	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
LAC	Administration	Sick Leave Management	Adverse Actions for Sick Leave (R06 and S06 Staff Only) ²	0	1	1	1	2	2	2	0	0	2	2	3	0
LAC	Administration	Sick Leave Management	Staff Exceeding Trigger Point ²	44	95	120	141	157	164	171	5	11	16	22	46	3
LAC	Administration	In-Lieu of Sick Leave	Total Hours ¹	3,539	3,653	3,408	3,214	2,844	3,343	4,079	3,727	3,023	3,247	2,853	2,805	3,131
LAC	Administration	In-Lieu of Sick Leave	AVG Hours Per Custody Staff ¹	2.69	3.07	2.68	2.39	1.89	1.81	2.25	2.11	2.07	1.98	1.90	1.64	2.21
LAC	Administration	In-Lieu of Sick Leave	Custody ¹	1,914	2,189	1,891	1,661	1,314	1,232	1,530	1,494	1,500	1,483	1,443	1,240	1,710
LAC	Administration	In-Lieu of Sick Leave	Lieutenants	49	128	48	64	186	247	137	128	270	195	99	56	119
LAC	Administration	In-Lieu of Sick Leave	Sergeants	258	489	337	291	316	143	195	244	248	214	338	319	529
LAC	Administration	In-Lieu of Sick Leave	Officers	1,599	1,572	1,440	1,289	796	783	1,135	1,054	938	1,036	938	826	897
LAC	Administration	In-Lieu of Sick Leave	Other Custody	8	0	66	17	16	59	64	68	45	38	68	39	165
LAC	Administration	In-Lieu of Sick Leave	AVG Hours Per Non-Custody Staff ¹	3.02	2.00	2.44	2.66	2.76	2.51	3.11	2.00	1.34	2.22	2.19	2.80	2.31
LAC	Administration	In-Lieu of Sick Leave	Non-Custody	677	449	550	592	633	578	700	448	311	528	545	697	578
LAC	Administration	In-Lieu of Sick Leave	Medical	949	1,015	967	961	897	1,534	1,850	1,785	1,212	1,236	865	869	843
LAC	Administration	Annual Leave	Total Hours ¹	3,954	4,299	5,522	4,535	4,028	4,572	5,959	4,490	3,670	4,468	4,284	4,127	5,860
LAC	Administration	Annual Leave	AVG Hours Per Custody Staff ¹	3.19	2.21	3.67	2.73	2.90	2.90	3.83	2.78	2.91	3.16	3.06	3.06	4.44
LAC	Administration	Annual Leave	Custody ¹	2,269	1,573	2,593	1,902	2,015	1,970	2,606	1,968	2,102	2,364	2,322	2,311	3,437
LAC	Administration	Annual Leave	Lieutenants	87	128	168	108	301	150	348	208	297	223	179	120	250
LAC	Administration	Annual Leave	Sergeants	311	264	315	286	333	223	381	248	341	336	444	429	641
LAC	Administration	Annual Leave	Officers	1,631	1,142	1,834	1,367	1,223	1,320	1,687	1,266	1,287	1,550	1,455	1,584	1,988
LAC	Administration	Annual Leave	Other Custody	240	38	276	141	158	276	191	247	177	255	245	178	559
LAC	Administration	Annual Leave	AVG Hours Per Non Custody Staff ¹	4.99	5.68	5.83	6.66	5.31	4.96	7.22	3.95	2.26	3.19	3.70	3.37	5.68



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LAC	Administration	Annual Leave	Non-Custody	1,117	1,272	1,312	1,485	1,215	1,141	1,624	884	526	760	923	839	1,420
LAC	Administration	Annual Leave	Medical	568	1,455	1,617	1,148	797	1,462	1,730	1,638	1,042	1,344	1,040	978	1,003
LAC	Administration	Workers' Compensation	Custody -- Number of Staff off Work due to accepted and pending claims. ²	53	49	55	42	42	35	46	39	43	50	30	50	35
LAC	Administration	Workers' Compensation	Off Work Rate (Per 100 Staff) ¹	7.44	6.88	7.79	6.03	6.04	5.15	6.75	5.50	5.95	6.69	3.96	6.62	4.52
LAC	Administration	Workers' Compensation	Pending/Open Claims ²	498	498	503	488	486	530	513	508	515	495	484	475	474
LAC	Administration	Workers' Compensation	New Claims ²	14	14	14	11	12	8	28	18	30	25	14	17	23
LAC	Administration	Workers' Compensation	Closed Claims ²	30	14	9	26	14	10	45	23	23	45	25	26	24
LAC	Administration	Workers' Compensation	Non-Custody -- Number of Staff off Work due to accepted and pending claims. ²	23	20	26	21	24	18	17	10	10	13	9	14	11
LAC	Administration	Workers' Compensation	Off Work Rate (Per 100 Staff) ¹	10.27	8.93	11.56	9.42	10.48	7.83	7.56	4.46	4.29	5.46	3.61	5.62	4.40
LAC	Administration	Workers' Compensation	Pending/Open Claims ²	180	176	181	172	175	203	194	195	190	188	184	181	184
LAC	Administration	Workers' Compensation	New Claims ²	12	11	9	10	8	3	6	12	5	8	3	5	6
LAC	Administration	Workers' Compensation	Closed Claims ²	7	15	4	19	5	11	15	11	10	10	7	8	3
LAC	Administration	NDI/SDI	Custody - Number of Staff off Work due to non-work related illness/injuries. ²	0	1	0	0	0	4	3	4	3	1	0	1	0
LAC	Administration	NDI/SDI	Off Work Rate (Per 100 Staff) ¹	0.00	0.14	0.00	0.00	0.00	0.59	0.44	0.56	0.41	0.13	0.00	0.13	0.00
LAC	Administration	NDI/SDI	Non-Custody - Number of Staff off Work due to non-work related illness/injuries. ²	5	6	6	6	8	11	9	4	4	3	3	3	5
LAC	Administration	NDI/SDI	Off Work Rate (Per 100 Staff) ¹	2.23	2.68	2.67	2.69	3.49	4.78	4.00	1.79	1.72	1.26	1.20	1.20	2.00
LAC	Administration	FMLA	Custody - Number of Staff off Work due to FMLA ¹	80	83	86	90	79	93	102	75	70	71	84	85	79
LAC	Administration	FMLA	Lieutenants	2	2	3	2	2	2	4	3	4	3	4	4	5
LAC	Administration	FMLA	Sergeants	6	7	6	12	8	10	13	8	11	8	14	14	13
LAC	Administration	FMLA	Officers	71	72	74	75	67	80	85	63	54	59	66	66	61
LAC	Administration	FMLA	Other Custody	1	2	3	1	2	1	0	1	1	1	0	1	0
LAC	Administration	FMLA	Non-Custody	6	6	7	6	5	3	16	10	10	10	4	3	5
LAC	Administration	FMLA	Medical	29	29	23	19	21	25	29	20	31	23	28	21	21
LAC	Administration	FMLA	Custody - Number of FMLA Hours Used by Staff ¹	2,397	3,152	3,501	3,097	3,068	2,949	3,791	2,409	2,261	2,271	2,588	2,112	2,455
LAC	Administration	FMLA	Lieutenants	80	48	104	32	24	32	208	32	56	37	96	59	96
LAC	Administration	FMLA	Sergeants	185	200	200	298	343	341	456	356	352	371	575	568	375
LAC	Administration	FMLA	Officers	2,102	2,766	2,878	2,599	2,523	2,554	3,128	1,861	1,829	1,815	1,918	1,405	1,984
LAC	Administration	FMLA	Other Custody	30	138	319	168	178	22	0	160	24	48	0	80	0
LAC	Administration	FMLA	Non-Custody	84	128	192	93	226	64	723	571	505	354	95	43	385
LAC	Administration	FMLA	Medical	519	898	517	391	288	858	970	493	789	661	613	268	489
LAC	Administration	FMLA	Custody - Average Number of FMLA Hours Used by Staff ¹	3.37	4.43	4.96	4.45	4.41	4.34	5.57	3.40	3.13	3.04	3.41	2.80	3.17



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LAC	Administration	FMLA	Other Custody ¹	0.97	4.60	10.63	5.79	5.93	0.73	0.00	5.52	0.80	1.60	0.00	2.76	0.00
LAC	Administration	FMLA	Non-Custody ¹	0.38	0.57	0.85	0.42	0.98	0.28	3.21	2.55	2.17	1.49	0.38	0.17	1.54
LAC	Administration	FMLA	Medical ¹	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LAC	Administration	Accounting Penalties (\$ Amounts)	Institutions (Program 25) (\$) ²	0	0	0	0	0	33	0	0	0	0	0	0	0
LAC	Administration	Accounting Penalties (\$ Amounts)	Education (Program 45) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
LAC	Administration	Accounting Penalties (\$ Amounts)	Medical (Program 50) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	31	0
LAC	Administration	RAO Accounting Penalties (\$ Amounts)	Institutions (Program 25) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
LAC	Administration	RAO Accounting Penalties (\$ Amounts)	Education (Program 45) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
LAC	Administration	RAO Accounting Penalties (\$ Amounts)	Medical (Program 50) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
LAC	Administration	Regulatory Citations Cal OSHA	Number of Penalties ²	0	0	0	0	0	0	0	0	0	0	0	0	0
LAC	Administration	Regulatory Citations Cal OSHA	Dollar Amount (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
LAC	Administration	Work Orders	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted ²	40	96	81	73	24	42	68	104	44	113	94	113	124
LAC	Administration	Work Orders	Number of Emergency Corrective Work Orders (priority 1) Completed ²	37	78	78	69	22	37	65	98	44	110	92	111	121
LAC	Administration	Work Orders	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted ²	1,116	1,102	1,123	1,116	1,176	1,088	1,066	1,207	1,094	1,278	1,345	1,059	1,152
LAC	Administration	Work Orders	Number of Preventative Maintenance Work Orders (priority 2) Completed ²	392	644	1,151	372	768	1,009	1,287	709	1,668	1,197	564	710	708
LAC	Administration	Work Orders	Number of Corrective Work Orders (Priority 3) Received/Submitted ²	864	1,175	1,051	718	777	868	828	1,082	844	1,021	998	955	953
LAC	Administration	Work Orders	Number of Corrective Work Orders (Priority 3) Completed ²	736	792	1,161	792	715	724	792	1,147	1,035	837	564	746	730
LAC	Administration	Work Orders	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted ²	0	0	0	0	0	0	0	0	0	0	0	0	0
LAC	Administration	Work Orders	Number of Non-Maintenance Service Requests (Priority 4) Completed ²	0	0	0	0	0	0	0	0	0	0	0	0	0
LAC	Administration	Work Orders	Number of Project Work Orders (priority 5) Received/Submitted ²	2	2	0	0	0	0	0	0	1	0	0	0	0
LAC	Administration	Work Orders	Number of Project Work Orders (priority 5) Completed ²	11	5	7	11	1	2	0	0	0	0	0	0	0
LAC	Administration	Work Orders	% of personnel hours spent on preventative maintenance ²	14%	16%	22%	13%	21%	13%	19%	17%	25%	26%	25%	30%	26%



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LAC	Administration	Employee Grievances and Staff Complaints	Total ¹	2	4	9	18	1	1	3	4	1	4	3	2	3
LAC	Administration	Employee Grievances and Staff Complaints	Per 100 Staff ¹	0.21	0.43	0.97	1.96	0.11	0.11	0.33	0.43	0.10	0.41	0.30	0.20	0.29
LAC	Administration	Employee Grievances and Staff Complaints	Health & Safety ²	0	0	0	0	0	0	0	0	0	0	0	0	0
LAC	Administration	Employee Grievances and Staff Complaints	Conditions of Work ²	2	0	7	16	0	1	2	4	0	4	2	1	3
LAC	Administration	Employee Grievances and Staff Complaints	Total E.E.O ¹	0	4	2	2	1	0	1	0	1	0	1	1	0
LAC	Administration	Employee Grievances and Staff Complaints	Equal Employment Opportunity (EEO) (Non-Medical) ²	0	0	0	0	1	0	1	0	1	0	1	1	0
LAC	Administration	Employee Grievances and Staff Complaints	Equal Employment Opportunity (EEO) (Medical) ²	0	4	2	2	0	0	0	0	0	0	0	0	0
LAC	Administration	Staff Investigations	Total Central Intake Requests ²	6	5	3	13	12	19	8	8	9	27	5	20	7
LAC	Administration	Staff Investigations	Per 100 Staff ¹	0.64	0.53	0.32	1.41	1.30	2.09	0.88	0.86	0.94	2.74	0.50	1.99	0.68
LAC	Administration	Staff Investigations	Central Intake Requests Accepted ²	4	4	3	12	6	17	7	8	8	20	5	21	7
LAC	Administration	Staff Investigations	Central Intake Requests Rejected ²	0	2	2	0	0	1	2	0	0	0	0	0	0
LAC	Administration	Staff Investigations	Central Intake Requests Approved for Direct Action ²	0	2	0	5	1	2	6	2	9	10	8	8	3
LAC	Administration	Staff Investigations	Total Direct Action Requests Submitted ²	2	4	4	2	4	18	7	7	2	12	3	7	4
LAC	Administration	Staff Investigations	Direct Action Requests Accepted ²	0	0	1	5	3	2	6	2	9	10	0	4	3
LAC	Administration	Staff Investigations	Direct Action Requests Rejected ²	0	2	1	0	0	6	1	0	0	0	0	0	0
LAC	Administration	Staff Investigations	Number of Open Investigations ²	33	38	32	42	51	70	74	82	93	121	128	143	151
LAC	Administration	Staff Investigations	Number of Closed Investigations ²	18	4	7	2	2	2	2	0	0	0	1	0	0
LAC	Administration	Staff Investigations	Investigations exceeding 180 calendar days ²	12	20	17	21	21	24	25	26	30	57	73	86	95
LAC	Administration	Staff Investigations	Investigations exceeding the Statute of Limitations ²	0	0	0	0	0	0	0	0	0	17	16	0	23
LAC	Administration	Medical Staff Investigations	Total Central Intake Requests ²	0	1	2	0	0	0	0	4	1	1	1	4	0
LAC	Administration	Medical Staff Investigations	Per 100 Staff ¹	0.00	0.11	0.21	0.00	0.00	0.00	0.00	0.43	0.10	0.10	0.10	0.40	0.00
LAC	Administration	Medical Staff Investigations	Central Intake Requests Accepted ²	3	0	2	0	0	0	0	1	1	1	1	4	0
LAC	Administration	Medical Staff Investigations	Central Intake Requests Rejected ²	0	0	0	0	0	0	0	0	0	0	0	0	0
LAC	Administration	Medical Staff Investigations	Central Intake Requests Approved for Direct Action ²	2	0	1	0	1	0	0	0	0	1	1	1	0
LAC	Administration	Medical Staff Investigations	Total Direct Action Requests Submitted ²	1	0	0	0	0	0	0	0	0	1	1	1	0
LAC	Administration	Medical Staff Investigations	Direct Action Requests Accepted ²	2	0	1	0	1	0	0	0	0	1	1	1	0



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LAC	Administration	Medical Staff Investigations	Direct Action Requests Rejected ²	1	0	0	0	0	0	0	0	0	0	0	0	0
LAC	Administration	Medical Staff Investigations	Number of Open Investigations ²	4	4	6	5	5	5	2	6	8	8	8	12	12
LAC	Administration	Medical Staff Investigations	Number of Closed Investigations ²	0	1	0	1	0	0	2	0	0	0	0	0	0
LAC	Administration	Medical Staff Investigations	Investigations exceeding 180 calendar days ²	1	2	3	2	4	4	2	2	2	2	2	2	5
LAC	Administration	Medical Staff Investigations	Investigations exceeding the Statute of Limitations ²	0	0	0	0	0	0	0	0	0	0	0	0	0
LAC	Administration	Adverse Actions	Total ¹	2	2	3	2	3	3	10	8	5	0	0	2	3
LAC	Administration	Adverse Actions	Per 100 Staff ¹	0.21	0.21	0.32	0.22	0.32	0.33	1.10	0.86	0.52	0.00	0.00	0.20	0.29
LAC	Administration	Adverse Actions	Dismissals ¹	1	0	0	1	0	1	1	0	0	0	0	0	3
LAC	Administration	Adverse Actions	Adverse Actions Total (Non-Medical) ²	2	2	3	2	3	3	9	8	5	0	0	0	3
LAC	Administration	Adverse Actions	Per 100 Staff ¹	0.21	0.21	0.32	0.22	0.32	0.33	0.99	0.86	0.52	0.00	0.00	0.00	0.29
LAC	Administration	Adverse Actions	Dismissals (Non-Medical) ²	1	0	0	0	0	1	0	0	0	0	0	0	3
LAC	Administration	Adverse Actions	Adverse Actions Total (Medical) ²	0	0	0	0	0	0	1	0	0	0	0	2	0
LAC	Administration	Adverse Actions	Per 100 Staff ¹	0.00	0.00	0.00	0.00	0.00	0.00	0.11	0.00	0.00	0.00	0.00	0.20	0.00
LAC	Administration	Adverse Actions	Dismissals (Medical) ²	0	0	0	1	0	0	1	0	0	0	0	0	0
PBSP	Custody Operations	Total Bed Capacity	Blueprint Crowding Capacity	2,679	2,775	2,775	2,849	2,849	2,849	2,849	2,849	2,849	2,847	2,847	2,742	2,742
PBSP	Custody Operations	Total Bed Capacity	Maximum Capacity	3,232	3,360	3,360	3,476	3,476	3,476	3,476	3,476	3,476	3,476	3,476	3,316	3,316
PBSP	Custody Operations	Total Bed Capacity	Design Beds	1,868	1,932	1,932	1,981	1,981	1,981	1,981	1,981	1,981	1,980	1,980	1,900	1,900
PBSP	Custody Operations	Total Bed Capacity	Inmate Count	1,696	1,684	1,692	1,757	1,783	1,817	1,770	1,740	1,713	1,676	1,632	1,631	1,627
PBSP	Custody Operations	Total Bed Capacity	% Institution Filled to Blueprint Crowding Capacity ¹	63%	61%	61%	62%	63%	64%	62%	61%	60%	59%	57%	59%	59%
PBSP	Custody Operations	Inmate Security Level	Inmate Level I (Classification Score of 0-18)	29	33	36	46	52	52	49	45	42	45	42	42	41
PBSP	Custody Operations	Inmate Security Level	Out of Bed Level I Assignments	13	15	14	13	17	18	14	14	12	12	13	14	15
PBSP	Custody Operations	Inmate Security Level	% of Out of Level I Assignments ¹	45%	45%	39%	28%	33%	35%	29%	31%	29%	27%	31%	33%	37%
PBSP	Custody Operations	Inmate Security Level	Inmate Level II (Classification Score of 19-35)	420	413	415	462	485	481	480	472	464	449	444	435	438
PBSP	Custody Operations	Inmate Security Level	Out of Bed Level II Assignments	18	3	3	7	13	9	10	8	7	6	6	11	8
PBSP	Custody Operations	Inmate Security Level	% of Out of Level II Assignments ¹	4%	1%	1%	2%	3%	2%	2%	2%	2%	1%	1%	3%	2%
PBSP	Custody Operations	Inmate Security Level	Inmate Level III (Classification Score of 36-59)	87	97	91	91	96	97	86	75	72	73	69	76	90
PBSP	Custody Operations	Inmate Security Level	Out of Bed Level III Assignments	17	26	33	27	30	33	24	23	22	20	20	26	34



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PBSP	Custody Operations	Inmate Security Level	% of Out of Level III Assignments ¹	20%	27%	36%	30%	31%	34%	28%	31%	31%	27%	29%	34%	38%
PBSP	Custody Operations	Inmate Security Level	Inmate Level IV (Classification Score of 60+)	1,160	1,141	1,150	1,158	1,150	1,187	1,155	1,148	1,135	1,109	1,077	1,078	1,058
PBSP	Custody Operations	Inmate Security Level	Out of Bed Level IV Assignments	54	57	64	74	81	82	76	73	67	65	68	62	58
PBSP	Custody Operations	Inmate Security Level	% of Out of Level IV Assignments ¹	5%	5%	6%	6%	7%	7%	7%	6%	6%	6%	6%	6%	5%
PBSP	Custody Operations	Camps	Camps (CMC, CRC only) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Custody Operations	Camps	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Custody Operations	Camps	Pipeline ²	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Custody Operations	Reception Center	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Custody Operations	Reception Center	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Custody Operations	Reception Center	Reception Center with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Custody Operations	General Population (GP)	Blueprint Crowding Capacity	1,128	1,224	1,224	1,226	1,226	1,226	1,226	1,226	1,226	1,224	1,128	1,152	1,152
PBSP	Custody Operations	General Population (GP)	Actual Population	960	944	942	925	912	932	901	884	886	892	858	883	886
PBSP	Custody Operations	General Population (GP)	GP with S-Suffix	30	28	32	30	31	34	30	31	31	35	34	35	38
PBSP	Custody Operations	Enhanced Outpatient Program (EOP)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Custody Operations	Enhanced Outpatient Program (EOP)	Total EOP Population ¹	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Custody Operations	Enhanced Outpatient Program (EOP)	Actual Population (In EOP Designated Bed Use)	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Custody Operations	Enhanced Outpatient Program (EOP)	Actual Population (In Non-EOP Designated Bed Use)	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Custody Operations	Enhanced Outpatient Program (EOP)	EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Custody Operations	SNY-EOP	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Custody Operations	SNY-EOP	Total SNY EOP Population ¹	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Custody Operations	SNY-EOP	Actual Population (In SNY-EOP Designated Bed Use)	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Custody Operations	SNY-EOP	Actual Population (In Non SNY-EOP Designated Bed Use)	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Custody Operations	SNY-EOP	SNY EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Custody Operations	Correctional Clinical Case Management Services (CCCMS)	Treatment Capacity	300	300	300	300	300	300	300	300	400	400	400	400	400



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PBSP	Custody Operations	Psychiatric Services Unit (PSU)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0	
PBSP	Custody Operations	Psychiatric Services Unit (PSU)	Average Length of Stay ²	0	0	0	0	0	0	0	0	0	0	0	0	0	
PBSP	Custody Operations	Psychiatric Services Unit (PSU)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0	
PBSP	Custody Operations	Security Housing Unit (SHU)	Blueprint Crowding Capacity	230	230	230	230	230	230	230	230	230	230	230	230	173	173
PBSP	Custody Operations	Security Housing Unit (SHU)	Actual Population	101	98	100	90	88	97	87	86	70	63	54	56	48	
PBSP	Custody Operations	Security Housing Unit (SHU)	SHU with S-Suffix	22	21	23	20	20	18	18	15	14	11	10	10	8	
PBSP	Custody Operations	Psychiatric Inpatient Program (PIP)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0	
PBSP	Custody Operations	Psychiatric Inpatient Program (PIP)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0	
PBSP	Custody Operations	Correctional Treatment Center (CTC)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0	
PBSP	Custody Operations	Correctional Treatment Center (CTC)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0	
PBSP	Custody Operations	Out-Patient Housing Unit (OHU)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0	
PBSP	Custody Operations	Out-Patient Housing Unit (OHU)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0	
PBSP	Custody Operations	Mental Health Crisis Bed (MCB)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0	
PBSP	Custody Operations	Mental Health Crisis Bed (MCB)	Actual Population	3	2	3	0	7	2	3	2	2	2	9	7	6	
PBSP	Custody Operations	American with Disabilities Act (ADA)	Actual Population (All Institutions) ¹	67	67	71	74	79	75	78	77	82	79	74	81	80	
PBSP	Custody Operations	American with Disabilities Act (ADA)	DPW - Disability Type: Mobility ¹	0	0	0	0	0	0	0	0	0	0	0	0	0	
PBSP	Custody Operations	American with Disabilities Act (ADA)	DPW Code Only	0	0	0	0	0	0	0	0	0	0	0	0	0	
PBSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPW	0	0	0	0	0	0	0	0	0	0	0	0	0	
PBSP	Custody Operations	American with Disabilities Act (ADA)	DPO - Disability Type: Mobility ¹	0	0	0	0	0	0	0	0	0	0	0	0	0	
PBSP	Custody Operations	American with Disabilities Act (ADA)	DPO Code Only	0	0	0	0	0	0	0	0	0	0	0	0	0	
PBSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPO	0	0	0	0	0	0	0	0	0	0	0	0	0	
PBSP	Custody Operations	American with Disabilities Act (ADA)	DPM - Disability Type: Mobility ¹	1	0	0	0	0	0	0	0	0	1	0	0	0	
PBSP	Custody Operations	American with Disabilities Act (ADA)	DPM Code Only	1	0	0	0	0	0	0	0	0	0	0	0	0	
PBSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPM	0	0	0	0	0	0	0	0	1	0	0	0	0	
PBSP	Custody Operations	American with Disabilities Act (ADA)	DLT - Disability Type: Mobility ¹	22	23	26	28	31	31	32	32	29	26	26	28	30	
PBSP	Custody Operations	American with Disabilities Act (ADA)	DLT Code Only	18	21	23	24	26	26	27	27	26	23	24	25	26	



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PBSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DLT	4	2	3	4	5	5	5	5	3	3	2	3	4
PBSP	Custody Operations	American with Disabilities Act (ADA)	DNM - Disability Type: Mobility ¹	24	24	24	24	24	22	25	24	28	31	29	33	31
PBSP	Custody Operations	American with Disabilities Act (ADA)	DNM Code Only	22	23	23	23	23	21	22	21	25	28	26	30	29
PBSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DNM	2	1	1	1	1	1	3	3	3	3	3	3	2
PBSP	Custody Operations	American with Disabilities Act (ADA)	DPH - Disability Type: Hearing ¹	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Custody Operations	American with Disabilities Act (ADA)	DPH Code Only	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPH	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Custody Operations	American with Disabilities Act (ADA)	DNH - Disability Type: Hearing ¹	25	23	24	27	30	28	29	29	30	27	24	26	24
PBSP	Custody Operations	American with Disabilities Act (ADA)	DNH Code Only	19	19	19	21	23	21	20	20	22	20	18	19	18
PBSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DNH	6	4	5	6	7	7	9	9	8	7	6	7	6
PBSP	Custody Operations	American with Disabilities Act (ADA)	DPV - Disability Type: Vision ¹	0	0	1	0	0	0	0	0	1	1	0	0	0
PBSP	Custody Operations	American with Disabilities Act (ADA)	DPV Code Only	0	0	1	0	0	0	0	0	1	1	0	0	0
PBSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPV	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Custody Operations	American with Disabilities Act (ADA)	DPS - Disability Type: Speech ¹	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Custody Operations	American with Disabilities Act (ADA)	DPS Code Only	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPS	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Custody Operations	American with Disabilities Act (ADA)	DKD - Disability Type: Kidney ¹	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Custody Operations	American with Disabilities Act (ADA)	DKD Code Only	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DKD	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Custody Operations	Development Disability Program (DDP)	Actual Population	0	0	0	0	1	1	0	0	0	0	0	0	0
PBSP	Custody Operations	Development Disability Program (DDP)	DD1	0	0	0	0	1	0	0	0	0	0	0	0	0
PBSP	Custody Operations	Development Disability Program (DDP)	DD2	0	0	0	0	0	1	0	0	0	0	0	0	0
PBSP	Custody Operations	Development Disability Program (DDP)	DD3	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Custody Operations	Inmate Disciplinaries	Per 100 inmates ¹	4.89	3.38	4.61	8.54	7.23	6.22	6.95	6.72	6.42	6.50	17.22	9.75	5.59
PBSP	Custody Operations	Inmate Disciplinaries	Total Inmate RVRs ¹	83	57	78	150	129	113	123	117	110	109	281	159	91
PBSP	Custody Operations	Inmate Disciplinaries	Counseling RVRs	11	12	18	23	23	25	37	30	31	31	80	34	23



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PBSP	Custody Operations	Inmate Disciplinaries	Administrative RVRs	3	4	6	6	12	7	13	23	21	9	86	16	17
PBSP	Custody Operations	Inmate Disciplinaries	Serious RVRs	69	41	54	121	94	81	73	64	58	69	115	109	51
PBSP	Custody Operations	Inmate Disciplinaries	Pending RVRs	1	8	4	4	9	7	17	17	14	16	28	21	23
PBSP	Custody Operations	Inmate Disciplinaries	Camp RVRs	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Custody Operations	Inmate Disciplinaries	Serious RVRs Exceeding Time Limitations	1	1	0	2	1	1	0	5	2	1	2	3	1
PBSP	Custody Operations	Inmate Disciplinaries	Conduct	28	11	22	29	30	31	41	32	22	31	26	37	27
PBSP	Custody Operations	Inmate Disciplinaries	Total Assaults ¹	0	1	0	2	0	0	1	2	0	2	2	2	0
PBSP	Custody Operations	Inmate Disciplinaries	Assault on a Non-Prisoner	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Custody Operations	Inmate Disciplinaries	Assault on a Prisoner	0	1	0	0	0	0	0	1	0	2	0	2	0
PBSP	Custody Operations	Inmate Disciplinaries	Assault on a Peace Officer	0	0	0	2	0	0	1	1	0	0	2	0	0
PBSP	Custody Operations	Inmate Disciplinaries	Assault with a Deadly Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Custody Operations	Inmate Disciplinaries	Total Batteries ¹	8	4	12	11	18	14	9	13	11	11	14	30	12
PBSP	Custody Operations	Inmate Disciplinaries	Battery on a Non-Prisoner	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Custody Operations	Inmate Disciplinaries	Battery on a Prisoner	8	0	10	8	17	4	5	7	9	11	11	27	11
PBSP	Custody Operations	Inmate Disciplinaries	Battery on a Peace Officer	0	3	1	3	1	3	2	6	0	0	3	3	1
PBSP	Custody Operations	Inmate Disciplinaries	Battery with a Deadly Weapon	0	1	1	0	0	7	2	0	2	0	0	0	0
PBSP	Custody Operations	Inmate Disciplinaries	Possession of Controlled Substance/Stimulant/Sedative	0	0	0	1	0	0	0	0	0	0	0	0	0
PBSP	Custody Operations	Inmate Disciplinaries	Unauthorized Possession of Drug Paraphernalia	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Custody Operations	Inmate Disciplinaries	Under the Influence of a Controlled Substance/Stimulant/Sedative	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Custody Operations	Inmate Disciplinaries	Distribution/Introduction of a Controlled Substance	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Custody Operations	Inmate Disciplinaries	Positive U.A.	1	0	0	0	0	0	0	1	0	1	0	3	7
PBSP	Custody Operations	Inmate Disciplinaries	U.A. Refusal	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Custody Operations	Inmate Disciplinaries	Indecent Exposure (IEX)	0	0	2	4	2	0	1	0	0	0	0	0	0
PBSP	Custody Operations	Inmate Disciplinaries	Sexual Disorderly Conduct	0	0	2	4	2	0	1	0	0	0	1	0	0
PBSP	Custody Operations	Inmate Disciplinaries	Possession of Cell Phone(s)	2	0	3	9	5	9	1	1	0	0	1	3	0



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PBSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Out of CDCR Jurisdiction - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Out of CDCR Jurisdiction - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Issue Under Appeal Has Been Resolved - 1st Level	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Issue Under Appeal Has Been Resolved - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Issue Under Appeal Has Been Resolved - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Failure to Interview/Cooperate - 1st Level	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Failure to Interview/Cooperate - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Failure to Interview/Cooperate - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant Deceased - 1st Level	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant Deceased - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant Deceased - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant/Appeal is Under Advisement or Appeal Restriction - 1st Level	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant/Appeal is Under Advisement or Appeal Restriction - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant/Appeal is Under Advisement or Appeal Restriction - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Other - 1st Level	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Other - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Other - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - Total ¹	19	11	23	10	0	28	45	36	30	26	33	22	25
PBSP	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - RVR ²	3	11	12	5	0	28	45	35	29	24	16	20	17



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PBSP	Custody Operations	Incidents - Audio/Video Surveillance System (AVSS) Recordings	No Audio/Video Evidence - IR ²	28	23	3	22	5	17	10	6	10	12	6	8	38
PBSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Evidence Reviewed with AVSS ²	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Granted ²	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Granted in Part ²	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Cancelled ²	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Denied ²	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Withdrawn ²	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - None ²	0	0	0	0	0	0	0	0	30	0	0	0	0
PBSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Evidence Reviewed without AVSS ²	24	22	18	13	28	16	27	45	0	32	26	42	25
PBSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Referred to Office of Internal Affairs ²	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	No Audio/Video Evidence - Staff Complaints ²	24	22	18	13	28	16	27	45	30	32	26	42	25
PBSP	Programs	Inmate Work Assignments	Available Assignments ¹	969	973	976	1,040	1,035	1,041	1,038	1,027	1,021	1,006	1,004	1,028	1,062
PBSP	Programs	Inmate Work Assignments	Full Time	780	783	782	837	833	838	825	813	803	804	801	822	852
PBSP	Programs	Inmate Work Assignments	Half Time	189	190	194	203	202	203	213	214	218	202	203	206	210
PBSP	Programs	Inmate Work Assignments	Eligible Inmates	1,440	1,408	1,385	1,430	1,438	1,450	1,417	1,420	1,406	1,388	1,364	1,363	1,364
PBSP	Programs	Inmate Work Assignments	Inmates Assigned ¹	737	718	691	700	686	698	678	679	662	683	673	717	715
PBSP	Programs	Inmate Work Assignments	Full Time	649	628	603	603	595	611	580	573	565	576	560	592	604
PBSP	Programs	Inmate Work Assignments	Half Time ¹	88	90	88	97	91	87	98	106	97	107	113	125	111



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PBSP	Programs	Inmate Work Assignments	One Half Time Assignment	21	26	23	28	23	24	26	26	23	29	30	33	28
PBSP	Programs	Inmate Work Assignments	Two Half Time Assignments	67	64	65	69	68	63	72	80	74	78	83	92	83
PBSP	Programs	Inmate Work Assignments	Vacant Work Assignments ¹	232	255	285	340	349	343	360	348	359	323	331	311	347
PBSP	Programs	Inmate Work Assignments	Percent of Filled Work Assignments ¹	76%	74%	71%	67%	66%	67%	65%	66%	65%	68%	67%	70%	67%
PBSP	Programs	Inmate Work Assignments	Percent of Filled Work Assignments - Full Time ¹	83%	80%	77%	72%	71%	73%	70%	70%	70%	72%	70%	72%	71%
PBSP	Programs	Inmate Work Assignments	Percentage of Filled Work Assignments - Half-Time ¹	82%	81%	79%	82%	79%	74%	80%	87%	78%	92%	97%	105%	92%
PBSP	Programs	Inmate Work Assignments	Inmates Unassigned ¹	368	345	295	340	357	374	387	342	353	374	294	277	268
PBSP	Programs	Inmate Work Assignments	Voluntary	3	4	3	3	3	3	2	4	4	5	6	5	5
PBSP	Programs	Inmate Work Assignments	Involuntary	365	341	292	337	354	371	385	338	349	369	288	272	263
PBSP	Programs	Inmate Work Assignments	Inmates on Waiting List ²	268	264	246	266	297	290	332	281	283	274	274	258	216
PBSP	Programs	Prison Industry Authority	PIA Assignments	79	78	85	85	85	89	89	88	88	86	86	86	81
PBSP	Programs	Prison Industry Authority	PIA Assignments Filled	78	75	72	76	77	86	86	85	80	78	80	77	79
PBSP	Programs	Prison Industry Authority	% of PIA Assignments Filled ¹	99%	96%	85%	89%	91%	97%	97%	97%	91%	91%	93%	90%	98%
PBSP	Programs	Prison Industry Authority	PIA Lost Hours ¹	6,286	5,922	4,875	5,636	5,102	3,348	3,454	2,664	3,013	4,161	3,800	3,581	3,699
PBSP	Programs	Prison Industry Authority	(Custody) PIA Lost Hours	1,710	1,695	53	264	206	439	538	152	221	71	91	124	117
PBSP	Programs	Prison Industry Authority	(Ducats) PIA Lost Hours	749	370	568	495	534	462	580	456	513	578	444	359	338
PBSP	Programs	Prison Industry Authority	(Industry Related) PIA Lost Hours	528	750	429	676	1,259	135	323	241	322	331	161	214	221
PBSP	Programs	Prison Industry Authority	(Other) PIA Lost Hours	81	136	87	177	120	69	50	92	104	178	114	167	215
PBSP	Programs	Prison Industry Authority	(Vacant) PIA Lost Hours	3,218	2,971	3,738	4,024	2,983	2,243	1,963	1,723	1,853	3,003	2,990	2,717	2,808
PBSP	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of ILTAG Groups ²	36	33	35	29	30	30	32	86	86	74	75	75	82
PBSP	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Meetings Held ¹	111	106	169	148	190	154	119	146	107	147	143	127	202
PBSP	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Attendees (for all meetings held) ¹	769	619	1,186	1,302	1,796	1,432	1,068	1,463	1,134	1,539	1,466	1,363	2,036
PBSP	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Contact Hours (for all meetings held) ¹	95,969	70,905	236,077	186,180	344,858	237,657	134,059	209,000	122,399	244,595	219,662	186,725	398,293
PBSP	Programs	Alcoholics Anonymous (AA)	Total Number of Meetings Held ²	6	4	8	6	9	2	2	7	4	7	8	4	8
PBSP	Programs	Alcoholics Anonymous (AA)	Total Number of Attendees ²	42	29	67	65	113	27	29	63	33	79	120	60	108



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PBSP	Programs	Alcoholics Anonymous (AA)	Total Meeting Hours ²	10	7	14	10	16	4	4	12	7	13	15	7	14
PBSP	Programs	Alcoholics Anonymous (AA)	Contact Hours ¹	420	203	938	650	1,808	108	116	756	215	988	1,740	420	1,512
PBSP	Programs	Narcotics Anonymous (NA)	Total Number of Meetings Held ²	18	16	18	26	26	18	16	28	20	18	19	17	28
PBSP	Programs	Narcotics Anonymous (NA)	Total Number of Attendees ²	141	116	157	330	370	276	222	338	257	241	248	235	425
PBSP	Programs	Narcotics Anonymous (NA)	Total Meeting Hours ²	21	17	21	40	40	28	24	43	30	29	30	27	43
PBSP	Programs	Narcotics Anonymous (NA)	Contact Hours ¹	2,961	1,972	3,297	13,200	14,800	7,728	5,328	14,534	7,774	6,869	7,502	6,228	18,169
PBSP	Programs	Veteran's Groups	Total Number of Meetings Held ²	0	0	0	0	0	2	1	4	4	4	4	3	4
PBSP	Programs	Veteran's Groups	Total Number of Attendees ²	0	0	0	0	0	8	3	21	20	33	39	26	36
PBSP	Programs	Veteran's Groups	Total Meeting Hours ²	0	0	0	0	0	2	1	4	4	4	4	3	4
PBSP	Programs	Veteran's Groups	Contact Hours ¹	0	0	0	0	0	16	3	84	80	132	156	72	126
PBSP	Programs	All Other ILTAG's	Total Number of Meetings Held ²	87	86	143	116	155	132	100	107	79	118	112	103	162
PBSP	Programs	All Other ILTAG's	Total Number of Attendees ²	586	474	962	907	1,313	1,121	814	1,041	824	1,186	1,059	1,042	1,467
PBSP	Programs	All Other ILTAG's	Total Meeting Hours ²	158	145	241	190	250	205	158	186	139	200	199	173	258
PBSP	Programs	All Other ILTAG's	Contact Hours ¹	92,588	68,730	231,842	172,330	328,250	229,805	128,612	193,626	114,330	236,607	210,264	180,006	378,486
PBSP	Administration	Budget Allotment (Program 25)	Allotment													
PBSP	Administration	Budget Allotment (Program 25)	Surplus/Deficit													
PBSP	Administration	Budget Allotment (Program 45)	Allotment													
PBSP	Administration	Budget Allotment (Program 45)	Surplus/Deficit													
PBSP	Administration	Personnel Vacancies (Category)	Total of all personnel in filled positions. ¹	956	954	958	948	949	943	939	935	922	931	0	927	926
PBSP	Administration	Custody (Uniformed)	Budgeted Positions ²	873	873	873	873	873	873	873	873	895	895	0	895	892
PBSP	Administration	Custody (Uniformed)	Pending 607's - Net ²	1.4	1.4	1.4	1.4	1.4	1.4	1.4	22.4	0	0	0	0	0
PBSP	Administration	Custody (Uniformed)	Adjusted Budgeted Total ¹	874	874	874	874	874	874	874	895	895	895	0	895	892
PBSP	Administration	Custody (Uniformed)	Filled Budgeted Positions ²	709	710	713	701	704	700	699	697	684	684	0	676	673
PBSP	Administration	Custody (Uniformed)	920 Blanket ²	51	50	50	48	47	45	40	46	45	45	0	42	43
PBSP	Administration	Custody (Uniformed)	918 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Administration	Custody (Uniformed)	True Vacancy Total ¹	114	114	111	125	123	129	135	152	166	166	0	177	176
PBSP	Administration	Custody (Uniformed)	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Administration	Custody (Uniformed)	916 Blanket ²	2	2	2	2	0	0	0	2	2	2	0	4	5
PBSP	Administration	Custody (Uniformed)	Staff on Other Type of Leave ²	6	6	6	5	11	11	11	11	17	13	0	8	13
PBSP	Administration	Other Custody (Non-Uniformed)	Budgeted Positions ²	29	29	29	29	29	29	29	29	29	29	0	29	30
PBSP	Administration	Other Custody (Non-Uniformed)	Pending 607's - Net ²	0	-2	-2	-2	-2	-2	-2	-1	-1	-1	0	-1	-2



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PBSP	Administration	Sick Leave Management	Staff Exceeding Trigger Point ²	17	7	7	7	7	7	6	0	5	4	10	19	19
PBSP	Administration	In-Lieu of Sick Leave	Total Hours ¹	2,189	2,486	2,676	2,614	1,849	2,403	3,496	2,333	2,647	2,027	1,970	2,405	2,387
PBSP	Administration	In-Lieu of Sick Leave	AVG Hours Per Custody Staff ¹	2.22	2.33	2.79	2.61	1.77	2.43	3.35	1.76	2.60	1.78	0.00	1.90	2.54
PBSP	Administration	In-Lieu of Sick Leave	Custody ¹	1,640	1,715	2,061	1,894	1,285	1,758	2,418	1,269	1,837	1,266	1,323	1,331	1,775
PBSP	Administration	In-Lieu of Sick Leave	Lieutenants	57	201	268	281	128	65	150	83	131	103	170	50	86
PBSP	Administration	In-Lieu of Sick Leave	Sergeants	413	238	398	244	162	192	384	370	412	320	149	220	362
PBSP	Administration	In-Lieu of Sick Leave	Officers	1,149	1,276	1,290	1,125	830	1,427	1,852	800	1,280	843	963	1,053	1,312
PBSP	Administration	In-Lieu of Sick Leave	Other Custody	21	0	104	245	166	74	32	16	14	0	42	8	15
PBSP	Administration	In-Lieu of Sick Leave	AVG Hours Per Non-Custody Staff ¹	1.52	1.28	2.37	2.13	1.57	2.09	2.53	3.59	2.18	2.21	0.00	3.48	1.76
PBSP	Administration	In-Lieu of Sick Leave	Non-Custody	333	279	520	473	346	460	550	775	468	488	530	781	399
PBSP	Administration	In-Lieu of Sick Leave	Medical	217	492	96	248	218	186	529	289	342	273	117	293	213
PBSP	Administration	Annual Leave	Total Hours ¹	6,959	8,460	8,078	7,302	6,332	7,368	8,015	4,601	4,418	4,918	5,104	5,891	7,553
PBSP	Administration	Annual Leave	AVG Hours Per Custody Staff ¹	6.51	8.76	8.04	7.87	6.65	7.40	7.74	4.16	4.19	4.58	0.00	5.53	7.68
PBSP	Administration	Annual Leave	Custody ¹	4,796	6,448	5,933	5,713	4,844	5,352	5,583	2,989	2,959	3,252	3,461	3,879	5,370
PBSP	Administration	Annual Leave	Lieutenants	274	481	700	556	617	433	202	194	214	356	447	299	469
PBSP	Administration	Annual Leave	Sergeants	930	768	955	748	784	833	842	717	603	705	486	744	984
PBSP	Administration	Annual Leave	Officers	3,311	4,971	4,008	3,889	3,154	3,903	4,407	1,928	2,073	2,036	2,410	2,686	3,665
PBSP	Administration	Annual Leave	Other Custody	281	228	270	520	289	183	133	150	69	154	119	150	253
PBSP	Administration	Annual Leave	AVG Hours Per Non Custody Staff ¹	7.10	6.64	8.78	5.87	5.86	6.69	7.33	5.57	5.11	5.12	0.00	6.45	7.30
PBSP	Administration	Annual Leave	Non-Custody	1,551	1,444	1,927	1,300	1,292	1,469	1,594	1,201	1,096	1,130	1,002	1,448	1,653
PBSP	Administration	Annual Leave	Medical	613	569	219	288	197	547	839	412	363	536	641	564	531
PBSP	Administration	Workers' Compensation	Custody -- Number of Staff off Work due to accepted and pending claims. ²	46	45	41	37	39	42	43	47	50	53	51	50	55
PBSP	Administration	Workers' Compensation	Off Work Rate (Per 100 Staff) ¹	6.24	6.11	5.56	5.10	5.36	5.81	5.96	6.54	7.07	7.46	0.00	7.12	7.87
PBSP	Administration	Workers' Compensation	Pending/Open Claims ²	549	557	573	560	544	573	586	588	601	596	583	588	590
PBSP	Administration	Workers' Compensation	New Claims ²	10	11	3	5	15	9	20	12	17	18	16	11	14
PBSP	Administration	Workers' Compensation	Closed Claims ²	14	11	19	13	13	11	12	8	14	38	16	10	16
PBSP	Administration	Workers' Compensation	Non-Custody -- Number of Staff off Work due to accepted and pending claims. ²	22	21	23	19	18	19	21	21	33	20	20	21	21
PBSP	Administration	Workers' Compensation	Off Work Rate (Per 100 Staff) ¹	10.07	9.66	10.48	8.58	8.16	8.66	9.66	9.74	15.38	9.07	0.00	9.35	9.27
PBSP	Administration	Workers' Compensation	Pending/Open Claims ²	217	221	217	220	211	207	208	211	205	198	211	213	216
PBSP	Administration	Workers' Compensation	New Claims ²	5	6	2	4	1	4	6	5	10	6	2	10	4
PBSP	Administration	Workers' Compensation	Closed Claims ²	5	5	8	7	11	2	2	3	5	13	7	8	3
PBSP	Administration	NDI/SDI	Custody - Number of Staff off Work due to non-work related illness/injuries. ²	8	6	6	6	6	5	2	0	1	3	2	1	1
PBSP	Administration	NDI/SDI	Off Work Rate (Per 100 Staff) ¹	1.09	0.82	0.81	0.83	0.82	0.69	0.28	0.00	0.14	0.42	0.00	0.14	0.14



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PBSP	Administration	NDI/SDI	Non-Custody - Number of Staff off Work due to non-work related illness/injuries. ²	9	12	11	6	5	4	2	2	1	2	3	2	0
PBSP	Administration	NDI/SDI	Off Work Rate (Per 100 Staff) ¹	4.12	5.52	5.01	2.71	2.27	1.82	0.92	0.93	0.47	0.91	0.00	0.89	0.00
PBSP	Administration	FMLA	Custody - Number of Staff off Work due to FMLA ¹	49	47	54	56	62	62	62	58	61	55	49	58	56
PBSP	Administration	FMLA	Lieutenants	1	3	2	2	5	3	5	4	3	2	0	4	2
PBSP	Administration	FMLA	Sergeants	7	6	7	7	11	12	8	7	6	4	8	7	9
PBSP	Administration	FMLA	Officers	39	38	45	45	45	45	47	45	50	46	39	43	43
PBSP	Administration	FMLA	Other Custody	2	0	0	2	1	2	2	2	2	3	2	4	2
PBSP	Administration	FMLA	Non-Custody	11	6	6	7	7	6	6	6	5	3	7	7	6
PBSP	Administration	FMLA	Medical	4	1	1	4	1	3	4	5	6	7	6	8	11
PBSP	Administration	FMLA	Custody - Number of FMLA Hours Used by Staff ¹	1,464	1,323	1,723	1,398	1,694	1,368	1,846	1,854	1,842	1,470	1,020	1,341	1,542
PBSP	Administration	FMLA	Lieutenants	8	38	24	15	204	31	192	104	50	48	0	61	24
PBSP	Administration	FMLA	Sergeants	96	80	128	80	340	226	360	280	168	72	116	128	161
PBSP	Administration	FMLA	Officers	1,321	1,205	1,571	1,277	1,141	1,091	1,262	1,410	1,563	1,312	895	1,060	1,275
PBSP	Administration	FMLA	Other Custody	39	0	0	27	9	20	32	60	62	39	9	92	82
PBSP	Administration	FMLA	Non-Custody	561	235	191	167	173	312	348	154	216	98	114	146	233
PBSP	Administration	FMLA	Medical	90	33	16	64	1	21	61	42	82	221	96	126	378
PBSP	Administration	FMLA	Custody - Average Number of FMLA Hours Used by Staff ¹	1.99	1.80	2.33	1.93	2.33	1.89	2.56	2.58	2.61	2.07	0.00	1.91	2.21
PBSP	Administration	FMLA	Other Custody ¹	1.39	0.00	0.00	1.08	0.38	0.88	1.47	2.73	2.67	1.48	0.00	3.55	3.16
PBSP	Administration	FMLA	Non-Custody ¹	2.57	1.08	0.87	0.75	0.78	1.42	1.60	0.71	1.00	0.44	0.00	0.65	1.03
PBSP	Administration	FMLA	Medical ¹	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PBSP	Administration	Accounting Penalties (\$ Amounts)	Institutions (Program 25) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Administration	Accounting Penalties (\$ Amounts)	Education (Program 45) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Administration	Accounting Penalties (\$ Amounts)	Medical (Program 50) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Administration	RAO Accounting Penalties (\$ Amounts)	Institutions (Program 25) (\$) ²	0	0	0	16	0	0	0	0	0	75	0	0	0
PBSP	Administration	RAO Accounting Penalties (\$ Amounts)	Education (Program 45) (\$) ²	0	33	0	0	0	0	0	0	0	0	0	0	0
PBSP	Administration	RAO Accounting Penalties (\$ Amounts)	Medical (Program 50) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Administration	Regulatory Citations Cal OSHA	Number of Penalties ²	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Administration	Regulatory Citations Cal OSHA	Dollar Amount (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
PBSP	Administration	Work Orders	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted ²	3	13	10	17	15	11	25	17	20	22	19	11	18



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SAC	Custody Operations	Total Bed Capacity	Blueprint Crowding Capacity	2,600	2,600	2,597	2,597	2,319	2,319	2,319	2,319	2,253	2,253	2,253	2,253	2,223
SAC	Custody Operations	Total Bed Capacity	Maximum Capacity	3,329	3,329	3,329	3,329	2,961	2,961	2,961	2,961	2,873	2,873	2,873	2,873	2,853
SAC	Custody Operations	Total Bed Capacity	Design Beds	1,830	1,830	1,828	1,828	1,636	1,636	1,636	1,636	1,592	1,592	1,592	1,592	1,572
SAC	Custody Operations	Total Bed Capacity	Inmate Count	2,108	2,077	2,083	1,996	1,971	1,935	1,782	1,640	1,586	1,509	1,512	1,556	1,759
SAC	Custody Operations	Total Bed Capacity	% Institution Filled to Blueprint Crowding Capacity ¹	81%	80%	80%	77%	85%	83%	77%	71%	70%	67%	67%	69%	79%
SAC	Custody Operations	Inmate Security Level	Inmate Level I (Classification Score of 0-18)	84	81	82	11	8	8	8	7	10	6	8	13	30
SAC	Custody Operations	Inmate Security Level	Out of Bed Level I Assignments	23	19	6	2	2	1	1	1	2	2	3	5	11
SAC	Custody Operations	Inmate Security Level	% of Out of Level I Assignments ¹	27%	23%	7%	18%	25%	13%	13%	14%	20%	33%	38%	38%	37%
SAC	Custody Operations	Inmate Security Level	Inmate Level II (Classification Score of 19-35)	66	62	71	32	24	11	14	12	27	17	26	72	222
SAC	Custody Operations	Inmate Security Level	Out of Bed Level II Assignments	11	10	16	15	5	2	4	3	6	2	7	8	10
SAC	Custody Operations	Inmate Security Level	% of Out of Level II Assignments ¹	17%	16%	23%	47%	21%	18%	29%	25%	22%	12%	27%	11%	5%
SAC	Custody Operations	Inmate Security Level	Inmate Level III (Classification Score of 36-59)	76	70	80	93	94	83	78	57	72	59	51	61	75
SAC	Custody Operations	Inmate Security Level	Out of Bed Level III Assignments	25	25	32	30	30	25	24	15	21	16	18	21	30
SAC	Custody Operations	Inmate Security Level	% of Out of Level III Assignments ¹	33%	36%	40%	32%	32%	30%	31%	26%	29%	27%	35%	34%	40%
SAC	Custody Operations	Inmate Security Level	Inmate Level IV (Classification Score of 60+)	1,882	1,864	1,850	1,860	1,845	1,833	1,682	1,564	1,477	1,427	1,427	1,410	1,432
SAC	Custody Operations	Inmate Security Level	Out of Bed Level IV Assignments	132	125	132	134	117	112	136	121	138	133	136	132	127
SAC	Custody Operations	Inmate Security Level	% of Out of Level IV Assignments ¹	7%	7%	7%	7%	6%	6%	8%	8%	9%	9%	10%	9%	9%
SAC	Custody Operations	Camps	Camps (CMC, CRC only) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Custody Operations	Camps	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Custody Operations	Camps	Pipeline ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Custody Operations	Reception Center	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Custody Operations	Reception Center	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Custody Operations	Reception Center	Reception Center with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Custody Operations	General Population (GP)	Blueprint Crowding Capacity	1,251	1,251	1,248	1,248	1,248	1,248	1,248	1,248	1,248	1,248	960	864	768



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SAC	Custody Operations	General Population (GP)	Actual Population	1,099	1,099	1,065	1,045	1,036	964	833	786	734	689	662	670	577
SAC	Custody Operations	General Population (GP)	GP with S-Suffix	54	53	45	46	44	39	45	53	45	34	33	33	32
SAC	Custody Operations	Enhanced Outpatient Program (EOP)	Blueprint Crowding Capacity	546	546	546	546	576	576	576	576	510	510	510	510	576
SAC	Custody Operations	Enhanced Outpatient Program (EOP)	Total EOP Population ¹	518	514	477	516	541	556	550	474	464	455	456	458	579
SAC	Custody Operations	Enhanced Outpatient Program (EOP)	Actual Population (In EOP Designated Bed Use)	518	514	477	516	541	556	550	474	464	455	456	458	579
SAC	Custody Operations	Enhanced Outpatient Program (EOP)	Actual Population (In Non-EOP Designated Bed Use)	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Custody Operations	Enhanced Outpatient Program (EOP)	EOP with S-Suffix	124	120	115	131	128	137	137	128	124	119	116	117	119
SAC	Custody Operations	SNY-EOP	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Custody Operations	SNY-EOP	Total SNY EOP Population ¹	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Custody Operations	SNY-EOP	Actual Population (In SNY-EOP Designated Bed Use)	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Custody Operations	SNY-EOP	Actual Population (In Non SNY-EOP Designated Bed Use)	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Custody Operations	SNY-EOP	SNY EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Custody Operations	Correctional Clinical Case Management Services (CCCMS)	Treatment Capacity	650	650	650	650	650	650	650	390	390	390	390	390	390
SAC	Custody Operations	Correctional Clinical Case Management Services (CCCMS)	Actual Population	348	327	338	343	329	328	294	253	233	220	239	266	345
SAC	Custody Operations	Work Crews (WC/SWC/FH/SFH)	Blueprint Crowding Capacity	288	288	288	288	0	0	0	0	0	0	0	0	0
SAC	Custody Operations	Work Crews (WC/SWC/FH/SFH)	Actual Population	84	85	104	0	0	0	0	0	0	0	0	0	0
SAC	Custody Operations	Administrative Segregation (ASU)	Blueprint Crowding Capacity	72	72	72	72	72	72	72	72	72	72	72	72	72
SAC	Custody Operations	Administrative Segregation (ASU)	Actual Population	57	56	65	68	62	66	67	63	66	66	64	66	64
SAC	Custody Operations	Administrative Segregation (ASU)	CSR Endorsed for Transfer	9	6	6	0	4	5	6	0	0	0	4	4	3
SAC	Custody Operations	Administrative Segregation (ASU)	Stays Exceeding 150 days	20	15	14	35	22	24	30	0	1	0	23	21	19
SAC	Custody Operations	Administrative Segregation (ASU)	Stays Exceeding 400 days	3	5	4	24	4	4	3	0	0	1	5	5	5
SAC	Custody Operations	Administrative Segregation (ASU)	Stays Exceeding 800 days	11	11	10	17	13	13	11	38	42	28	7	8	8
SAC	Custody Operations	ASU EOP Hub	Blueprint Crowding Capacity	64	64	64	64	64	64	64	64	64	64	64	64	64
SAC	Custody Operations	ASU EOP Hub	Actual Population	57	56	61	60	60	65	66	63	64	65	62	63	64



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SAC	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPV	0	0	0	0	0	0	0	0	0	0	0	0	1
SAC	Custody Operations	American with Disabilities Act (ADA)	DPS - Disability Type: Speech ¹	1	0	0	1	1	1	1	0	0	0	0	0	0
SAC	Custody Operations	American with Disabilities Act (ADA)	DPS Code Only	1	0	0	1	1	1	1	0	0	0	0	0	0
SAC	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPS	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Custody Operations	American with Disabilities Act (ADA)	DKD - Disability Type: Kidney ¹	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Custody Operations	American with Disabilities Act (ADA)	DKD Code Only	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DKD	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Custody Operations	Development Disability Program (DDP)	Actual Population	25	22	20	24	27	30	28	28	27	26	28	27	23
SAC	Custody Operations	Development Disability Program (DDP)	DD1	12	13	12	13	15	17	18	17	15	14	15	15	14
SAC	Custody Operations	Development Disability Program (DDP)	DD2	11	9	8	11	12	13	10	11	12	12	13	12	9
SAC	Custody Operations	Development Disability Program (DDP)	DD3	2	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Custody Operations	Inmate Disciplinaries	Per 100 inmates ¹	15.75	16.32	19.64	18.54	16.13	19.69	13.36	14.82	15.45	16.04	17.92	15.04	3.13
SAC	Custody Operations	Inmate Disciplinaries	Total Inmate RVRs ¹	332	339	409	370	318	381	238	243	245	242	271	234	55
SAC	Custody Operations	Inmate Disciplinaries	Counseling RVRs	99	74	152	128	114	170	64	74	101	83	154	144	41
SAC	Custody Operations	Inmate Disciplinaries	Administrative RVRs	13	14	28	30	28	22	6	6	9	8	11	5	0
SAC	Custody Operations	Inmate Disciplinaries	Serious RVRs	220	251	229	212	176	189	168	163	135	151	106	85	14
SAC	Custody Operations	Inmate Disciplinaries	Pending RVRs	27	26	45	47	35	36	35	56	63	158	254	286	357
SAC	Custody Operations	Inmate Disciplinaries	Camp RVRs	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Custody Operations	Inmate Disciplinaries	Serious RVRs Exceeding Time Limitations	21	3	7	7	8	6	8	6	3	6	6	2	1
SAC	Custody Operations	Inmate Disciplinaries	Conduct	107	107	124	101	73	114	70	85	76	79	46	35	5
SAC	Custody Operations	Inmate Disciplinaries	Total Assaults ¹	5	5	3	3	3	4	8	5	2	9	4	2	0
SAC	Custody Operations	Inmate Disciplinaries	Assault on a Non-Prisoner	0	1	0	1	0	0	1	3	1	1	0	0	0
SAC	Custody Operations	Inmate Disciplinaries	Assault on a Prisoner	0	1	0	2	0	0	2	0	0	2	0	0	0
SAC	Custody Operations	Inmate Disciplinaries	Assault on a Peace Officer	4	3	3	0	3	4	5	2	1	5	3	2	0
SAC	Custody Operations	Inmate Disciplinaries	Assault with a Deadly Weapon	1	0	0	0	0	0	0	0	0	1	1	0	0
SAC	Custody Operations	Inmate Disciplinaries	Total Batteries ¹	51	58	70	48	28	44	36	42	37	30	20	17	3



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SAC	Custody Operations	Number of Incidents	Total Number of Overdue UOF Reviews - 30 Days ²	0	1	0	0	0	0	0	0	0	0	0	0	0
SAC	Custody Operations	Number of Incidents	Total Number of Overdue UOF Reviews - 90 Days ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Custody Operations	Number of Incidents	Modified Programs ²	30	31	25	21	14	14	18	3	0	0	0	0	2
SAC	Custody Operations	Number of Incidents	Lockdown ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Custody Operations	Incidents	Suicide Attempts CCHCS	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Custody Operations	Incidents	Controlled Cell Phone Discoveries	11	16	21	22	23	11	31	15	5	18	18	12	22
SAC	Custody Operations	Incidents	Uncontrolled Cell Phone Discoveries	2	8	0	3	1	0	3	1	0	18	0	0	0
SAC	Custody Operations	Incidents	Cell Phone Seizures	13	24	21	25	24	11	34	16	5	36	18	12	22
SAC	Custody Operations	Contraband Surveillance Watch (CSW)	Inmate Placements on CSW	0	0	0	0	0	1	0	0	0	3	1	0	1
SAC	Custody Operations	Contraband Surveillance Watch (CSW)	Count of CSW Items Recovered	0	0	0	0	0	1	0	0	0	1	1	0	1
SAC	Custody Operations	Contraband Surveillance Watch (CSW)	CSW Search Warrants Requested	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Custody Operations	Contraband Surveillance Watch (CSW)	Inmate Placements Exceeding 3 Days On CSW	0	0	0	0	0	1	0	0	0	0	1	0	0
SAC	Custody Operations	Contraband Surveillance Watch (CSW)	Inmate Placements Exceeding 6 Days On CSW	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Custody Operations	In Cell Violence/Incidents	"In Cell" Incidents (Between Inmates of Same Race) ²	0	3	2	2	0	3	2	2	4	2	3	1	3
SAC	Custody Operations	In Cell Violence/Incidents	"In Cell" Incidents (Between Inmates of Different Race) ²	2	1	1	0	0	1	1	3	2	1	2	2	3
SAC	Custody Operations	In Cell Violence/Incidents	"In Cell" Battery w/SBI (Between Inmates of Same Race) ²	0	0	1	0	3	0	1	1	3	0	0	0	0
SAC	Custody Operations	In Cell Violence/Incidents	"In Cell" Battery w/SBI (Between Inmates of Different Race) ²	0	0	0	0	0	0	1	3	0	0	0	0	0
SAC	Custody Operations	In Cell Violence/Incidents	"In Cell" Homicide (Between Inmates of Same Race) ²	0	0	0	0	0	0	0	1	0	0	0	0	0
SAC	Custody Operations	In Cell Violence/Incidents	"In Cell" Homicide (Between Inmates of Different Race) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Custody Operations	Indecent Exposure Incidents	Number of IEX incidents ²	10	6	8	8	8	14	11	12	13	13	27	9	20
SAC	Custody Operations	Indecent Exposure Incidents	Number of D.A. Referrals ²	8	4	13	4	7	3	1	16	15	25	14	17	21
SAC	Custody Operations	Indecent Exposure Incidents	Number of D.A. Referrals Accepted ²	0	7	0	1	0	0	0	0	10	1	0	0	0
SAC	Custody Operations	Indecent Exposure Incidents	Number of D.A. Referrals Rejected ²	4	2	2	0	2	1	7	9	30	3	35	4	8



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SAC	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant Deceased - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant Deceased - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant/Appeal is Under Advisement or Appeal Restriction - 1st Level	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant/Appeal is Under Advisement or Appeal Restriction - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant/Appeal is Under Advisement or Appeal Restriction - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Other - 1st Level	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Other - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Other - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - Total ¹	249	248	335	322	298	382	364	288	297	428	403	423	318
SAC	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - RVR ²	101	72	122	114	72	126	122	91	21	35	90	99	79
SAC	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - IR ²	67	56	75	76	58	84	96	73	63	87	95	74	67
SAC	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - Staff Complaints ²	81	120	138	132	168	172	146	124	213	306	218	250	172
SAC	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - Total ¹	0	0	0	0	0	0	0	0	0	2	0	2	2
SAC	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - RVR ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - IR ²	0	0	0	0	0	0	0	0	0	2	0	1	1
SAC	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - Staff Complaints ²	0	0	0	0	0	0	0	0	0	0	0	1	1
SAC	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Recordings ²	249	248	335	322	298	382	364	987	975	1410	1278	1542	1239
SAC	Custody Operations	Inmate Disciplinary - Audio/Video Surveillance System (AVSS) Recordings	AVSS Reviews - RVR ²	57	60	45	64	56	67	72	26	45	140	87	79	73



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SAC	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Withdrawn ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - None ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Evidence Reviewed without AVSS ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Referred to Office of Internal Affairs ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	No Audio/Video Evidence - Staff Complaints ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Programs	Inmate Work Assignments	Available Assignments ¹	727	715	648	589	591	556	489	457	461	459	456	464	484
SAC	Programs	Inmate Work Assignments	Full Time	450	440	384	336	325	302	264	246	235	232	227	229	233
SAC	Programs	Inmate Work Assignments	Half Time	277	275	264	253	266	254	225	211	226	227	229	235	251
SAC	Programs	Inmate Work Assignments	Eligible Inmates	1,095	1,108	1,115	1,072	1,055	1,022	827	796	744	713	695	735	770
SAC	Programs	Inmate Work Assignments	Inmates Assigned ¹	509	490	459	450	435	405	374	314	318	330	332	345	360
SAC	Programs	Inmate Work Assignments	Full Time	365	346	310	289	274	254	231	195	193	201	192	200	208
SAC	Programs	Inmate Work Assignments	Half Time ¹	144	144	149	161	161	151	143	119	125	129	140	145	152
SAC	Programs	Inmate Work Assignments	One Half Time Assignment	84	74	76	91	83	73	71	54	57	66	74	78	87
SAC	Programs	Inmate Work Assignments	Two Half Time Assignments	60	70	73	70	78	78	72	65	68	63	66	67	65
SAC	Programs	Inmate Work Assignments	Vacant Work Assignments ¹	218	225	189	139	156	151	115	143	143	129	124	119	124
SAC	Programs	Inmate Work Assignments	Percent of Filled Work Assignments ¹	70%	69%	71%	76%	74%	73%	76%	69%	69%	72%	73%	74%	74%
SAC	Programs	Inmate Work Assignments	Percent of Filled Work Assignments - Full Time ¹	81%	79%	81%	86%	84%	84%	88%	79%	82%	87%	85%	87%	89%
SAC	Programs	Inmate Work Assignments	Percentage of Filled Work Assignments - Half-Time ¹	74%	78%	84%	91%	90%	90%	96%	87%	85%	85%	90%	90%	86%
SAC	Programs	Inmate Work Assignments	Inmates Unassigned ¹	592	599	572	618	584	704	643	616	589	487	456	513	613
SAC	Programs	Inmate Work Assignments	Voluntary	4	3	3	4	5	4	0	0	0	1	1	1	1
SAC	Programs	Inmate Work Assignments	Involuntary	588	596	569	614	579	700	643	616	589	486	455	512	612
SAC	Programs	Inmate Work Assignments	Inmates on Waiting List ²	551	529	529	539	506	611	544	522	446	405	404	458	612



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SAC	Administration	Education Positions	Adjusted Budgeted Total ¹	37	37	37	37	37	37	37	37	37	37	37	37	37
SAC	Administration	Education Positions	Filled Budgeted Positions ²	29	28	31	31	30	30	29	29	29	29	28	30	29
SAC	Administration	Education Positions	920 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Administration	Education Positions	918 Blanket ²	1	1	1	1	1	1	1	1	1	1	0	0	0
SAC	Administration	Education Positions	True Vacancy Total ¹	7	8	5	5	6	6	7	7	7	8	9	7	8
SAC	Administration	Education Positions	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Administration	Education Positions	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Administration	Education Positions	Staff on Other Type of Leave ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Administration	Support Staff	Budgeted Positions ²	162	165	165	166	166	166	166	166	166	166	166	166	166
SAC	Administration	Support Staff	Pending 607's - Net ²	0	2	3	3.5	3.5	3.5	3	4	3	3	0	0	0
SAC	Administration	Support Staff	Adjusted Budgeted Total ¹	162	167	168	169	169	169	169	170	169	169	166	166	166
SAC	Administration	Support Staff	Filled Budgeted Positions ²	127	121	124	130	142	144	143	142	145	145	150	151	151
SAC	Administration	Support Staff	920 Blanket ²	0	0	0	0	0	0	0	1	1	1	1	2	3
SAC	Administration	Support Staff	918 Blanket ²	0	0	0	2	2	3.5	3	4	2	2	0	0	0
SAC	Administration	Support Staff	True Vacancy Total ¹	35	46	44	37	25	22	23	23	21	21	15	13	12
SAC	Administration	Support Staff	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Administration	Support Staff	916 Blanket ²	0	0	0	0	0	1	1	1	1	1	1	1	1
SAC	Administration	Support Staff	Staff on Other Type of Leave ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Administration	Trades	Budgeted Positions ²	50	50	50	50	50	50	50	50	50	50	50	50	50
SAC	Administration	Trades	Pending 607's - Net ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Administration	Trades	Adjusted Budgeted Total ¹	50	50	50	50	50	50	50	50	50	50	50	50	50
SAC	Administration	Trades	Filled Budgeted Positions ²	36	36	36	37	39	41	38	38	40	38	36	36	35
SAC	Administration	Trades	920 Blanket ²	2	2	1	2	2	1	1	1	1	1	1	0	0
SAC	Administration	Trades	918 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Administration	Trades	True Vacancy Total ¹	12	12	13	11	9	8	11	11	9	11	13	14	15
SAC	Administration	Trades	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Administration	Trades	916 Blanket ²	3	3	3	3	3	3	3	3	3	3	3	3	3
SAC	Administration	Trades	Staff on Other Type of Leave ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Administration	Management	Budgeted Positions ²	15	15	15	15	15	15	15	15	15	15	15	15	15
SAC	Administration	Management	Pending 607's - Net ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Administration	Management	Adjusted Budgeted Total ¹	15	15	15	15	15	15	15	15	15	15	15	15	15
SAC	Administration	Management	Filled Budgeted Positions ²	10	10	12	12	12	14	13	13	13	12	12	13	14
SAC	Administration	Management	920 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Administration	Management	918 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Administration	Management	True Vacancy Total ¹	5	5	3	3	3	1	2	2	2	3	3	2	1
SAC	Administration	Management	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Administration	Management	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Administration	Management	Staff on Other Type of Leave ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Administration	Overtime	Total ¹	41,513	53,102	41,082	38,429	48,037	36,079	39,807	41,660	31,526	31,261	39,377	35,389	32,000



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SAC	Administration	Overtime	AVG Hours Per Custody Staff ¹	37.35	50.71	39.60	38.38	48.57	36.42	39.95	42.61	31.64	29.21	35.74	33.01	29.11
SAC	Administration	Overtime	Custody ¹	32,234	41,178	31,994	30,048	37,691	28,295	31,079	32,429	23,857	22,636	27,023	25,449	22,709
SAC	Administration	Overtime	Lieutenants	1,388	1,708	1,580	1,392	1,832	1,177	1,204	1,400	1,180	1,444	1,647	1,217	1,085
SAC	Administration	Overtime	Sergeants	3,790	5,064	4,056	4,012	4,593	3,633	3,526	3,700	2,647	2,232	3,125	2,697	3,139
SAC	Administration	Overtime	Officers	27,028	34,407	26,351	24,383	31,198	23,381	26,286	27,258	19,951	18,903	22,181	21,535	18,485
SAC	Administration	Overtime	Other Custody	28	0	8	262	68	105	62	71	79	57	70	0	0
SAC	Administration	Overtime	AVG Hours Per Non-Custody Staff ¹	8.91	10.31	9.75	8.57	9.05	8.23	8.02	9.21	9.67	8.03	10.41	9.10	8.31
SAC	Administration	Overtime	Non-Custody	1,800	2,010	1,979	1,799	2,018	1,881	1,784	2,041	2,190	1,795	2,348	2,089	1,900
SAC	Administration	Overtime	Medical	7,479	9,915	7,110	6,582	8,328	5,903	6,945	7,190	5,479	6,831	10,007	7,852	7,391
SAC	Administration	Sick Leave	Total Hours ¹	8,395	9,062	7,805	7,935	7,677	7,124	8,895	7,209	7,069	7,783	7,809	6,980	7,639
SAC	Administration	Sick Leave	AVG Hours Per Custody Staff ¹	6.23	7.31	5.92	6.74	7.00	6.18	8.02	6.05	6.25	6.55	6.50	5.41	6.59
SAC	Administration	Sick Leave	Custody ¹	5,379	5,932	4,781	5,281	5,435	4,803	6,237	4,606	4,715	5,074	4,917	4,170	5,141
SAC	Administration	Sick Leave	Lieutenants	323	259	151	308	155	193	230	155	128	175	168	175	241
SAC	Administration	Sick Leave	Sergeants	520	449	341	507	611	553	688	512	479	410	551	395	403
SAC	Administration	Sick Leave	Officers	4,476	5,192	4,238	4,394	4,495	3,889	5,232	3,826	4,060	4,340	4,136	3,555	4,458
SAC	Administration	Sick Leave	Other Custody	61	33	52	72	174	168	87	114	48	149	63	46	39
SAC	Administration	Sick Leave	AVG Hours Per Non-Custody Staff ¹	6.22	5.83	6.56	5.25	4.64	3.73	4.90	5.40	5.22	5.53	6.04	5.24	4.68
SAC	Administration	Sick Leave	Non-Custody	1,257	1,137	1,332	1,103	1,034	851	1,091	1,195	1,183	1,236	1,363	1,203	1,070
SAC	Administration	Sick Leave	Medical	1,760	1,993	1,692	1,551	1,208	1,469	1,567	1,408	1,171	1,473	1,529	1,606	1,429
SAC	Administration	Sick Leave Management	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Administration	Sick Leave Management	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Administration	Sick Leave Management	Adverse Actions for Sick Leave (R06 and S06 Staff Only) ²	0	0	0	0	0	0	1	0	0	0	0	0	0
SAC	Administration	Sick Leave Management	Staff Exceeding Trigger Point ²	30	30	30	30	30	164	30	30	0	30	30	30	30
SAC	Administration	In-Lieu of Sick Leave	Total Hours ¹	2,196	3,626	3,079	2,552	2,322	2,770	2,771	2,181	2,496	2,893	3,309	2,798	2,464
SAC	Administration	In-Lieu of Sick Leave	AVG Hours Per Custody Staff ¹	1.38	2.36	2.15	1.62	1.80	1.89	1.86	1.42	2.14	2.31	2.53	2.07	1.63
SAC	Administration	In-Lieu of Sick Leave	Custody ¹	1,195	1,914	1,736	1,269	1,398	1,469	1,445	1,080	1,611	1,790	1,910	1,598	1,275
SAC	Administration	In-Lieu of Sick Leave	Lieutenants	144	256	228	217	308	297	185	100	76	91	145	72	109
SAC	Administration	In-Lieu of Sick Leave	Sergeants	147	152	147	179	96	170	201	181	148	185	201	104	127
SAC	Administration	In-Lieu of Sick Leave	Officers	896	1,506	1,353	734	978	945	947	781	1,346	1,466	1,532	1,246	918
SAC	Administration	In-Lieu of Sick Leave	Other Custody	8	0	8	139	16	57	112	18	42	48	33	176	121
SAC	Administration	In-Lieu of Sick Leave	AVG Hours Per Non-Custody Staff ¹	0.79	1.82	1.43	1.61	1.20	1.13	1.93	1.79	1.00	1.76	1.54	1.39	1.07
SAC	Administration	In-Lieu of Sick Leave	Non-Custody	159	354	290	339	269	259	430	398	227	394	346	318	245
SAC	Administration	In-Lieu of Sick Leave	Medical	843	1,358	1,053	944	656	1,043	896	704	658	710	1,053	882	944
SAC	Administration	Annual Leave	Total Hours ¹	5,274	6,030	5,975	5,290	4,611	5,108	5,145	3,462	3,663	4,584	4,464	4,203	5,778



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SAC	Administration	Annual Leave	AVG Hours Per Custody Staff ¹	3.59	4.54	4.52	3.89	3.92	3.82	3.61	2.29	3.22	3.55	3.82	3.01	4.61
SAC	Administration	Annual Leave	Custody ¹	3,097	3,687	3,655	3,045	3,046	2,971	2,812	1,743	2,431	2,750	2,885	2,318	3,596
SAC	Administration	Annual Leave	Lieutenants	504	592	563	413	357	460	347	185	179	236	293	216	280
SAC	Administration	Annual Leave	Sergeants	473	281	360	363	309	370	358	212	300	476	458	267	511
SAC	Administration	Annual Leave	Officers	2,052	2,632	2,591	1,970	2,315	1,961	1,778	1,206	1,835	1,885	1,971	1,563	2,462
SAC	Administration	Annual Leave	Other Custody	69	182	142	299	66	181	328	140	117	153	164	274	343
SAC	Administration	Annual Leave	AVG Hours Per Non Custody Staff ¹	4.32	3.75	3.47	2.04	2.73	2.22	2.87	2.86	1.77	2.81	2.83	2.41	2.62
SAC	Administration	Annual Leave	Non-Custody	874	731	704	428	609	508	640	635	402	629	639	554	600
SAC	Administration	Annual Leave	Medical	1,303	1,612	1,616	1,817	956	1,630	1,694	1,085	831	1,206	941	1,331	1,582
SAC	Administration	Workers' Compensation	Custody -- Number of Staff off Work due to accepted and pending claims. ²	16	10	17	10	5	2	13	17	11	26	15	21	6
SAC	Administration	Workers' Compensation	Off Work Rate (Per 100 Staff) ¹	1.85	1.23	2.10	1.28	0.64	0.26	1.67	2.23	1.46	3.35	1.98	2.72	0.77
SAC	Administration	Workers' Compensation	Pending/Open Claims ²	450	435	426	440	428	430	432	421	451	466	473	486	480
SAC	Administration	Workers' Compensation	New Claims ²	25	14	25	13	6	7	17	25	18	33	20	30	11
SAC	Administration	Workers' Compensation	Closed Claims ²	27	38	32	15	25	12	16	28	26	29	21	26	24
SAC	Administration	Workers' Compensation	Non-Custody – Number of Staff off Work due to accepted and pending claims. ²	3	6	2	6	8	4	4	1	13	10	9	8	5
SAC	Administration	Workers' Compensation	Off Work Rate (Per 100 Staff) ¹	1.49	3.08	0.99	2.86	3.59	1.75	1.80	0.45	5.74	4.47	3.99	3.49	2.19
SAC	Administration	Workers' Compensation	Pending/Open Claims ²	155	157	158	153	159	152	148	153	150	156	154	154	150
SAC	Administration	Workers' Compensation	New Claims ²	3	7	5	7	8	5	4	5	16	10	12	11	5
SAC	Administration	Workers' Compensation	Closed Claims ²	12	9	5	10	9	14	8	9	15	16	11	13	15
SAC	Administration	NDI/SDI	Custody - Number of Staff off Work due to non-work related illness/injuries. ²	9	8	6	7	7	9	5	6	6	5	3	3	3
SAC	Administration	NDI/SDI	Off Work Rate (Per 100 Staff) ¹	1.04	0.99	0.74	0.89	0.90	1.16	0.64	0.79	0.80	0.77	0.66	0.39	0.38
SAC	Administration	NDI/SDI	Non-Custody - Number of Staff off Work due to non-work related illness/injuries. ²	12	18	22	13	9	11	9	8	10	11	9	8	9
SAC	Administration	NDI/SDI	Off Work Rate (Per 100 Staff) ¹	5.94	9.23	10.84	6.19	4.04	4.81	4.04	3.61	4.42	4.92	3.99	3.49	3.94
SAC	Administration	FMLA	Custody - Number of Staff off Work due to FMLA ¹	43	51	47	49	47	52	63	48	41	40	35	42	49
SAC	Administration	FMLA	Lieutenants	0	1	0	1	1	2	3	3	4	5	4	3	4
SAC	Administration	FMLA	Sergeants	4	3	4	6	8	7	6	3	4	4	3	5	9
SAC	Administration	FMLA	Officers	38	47	43	42	38	42	52	41	32	30	28	34	36
SAC	Administration	FMLA	Other Custody	1	0	0	0	0	1	2	1	1	1	0	0	0
SAC	Administration	FMLA	Non-Custody	9	11	11	8	5	7	9	12	11	10	11	11	10
SAC	Administration	FMLA	Medical	58	58	50	40	14	46	58	52	34	46	64	54	57
SAC	Administration	FMLA	Custody - Number of FMLA Hours Used by Staff ¹	1,164	1,433	1,199	1,350	1,398	1,229	1,820	1,514	1,504	1,430	1,608	1,603	1,939



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SAC	Administration	FMLA	Lieutenants	0	104	0	48	48	96	72	40	176	272	264	72	195
SAC	Administration	FMLA	Sergeants	72	64	64	208	480	152	72	40	40	104	216	136	172
SAC	Administration	FMLA	Officers	1,076	1,265	1,135	1,094	870	909	1,580	1,274	1,128	886	1,128	1,395	1,572
SAC	Administration	FMLA	Other Custody	16	0	0	0	0	72	96	160	160	168	0	0	0
SAC	Administration	FMLA	Non-Custody	128	430	319	186	134	222	299	297	232	309	392	252	248
SAC	Administration	FMLA	Medical	1,305	1,652	1,021	869	230	797	1,560	1,256	837	970	1,348	1,281	1,413
SAC	Administration	FMLA	Custody - Average Number of FMLA Hours Used by Staff ¹	1.35	1.76	1.48	1.72	1.80	1.58	2.34	1.99	1.99	1.85	2.13	2.08	2.49
SAC	Administration	FMLA	Other Custody ¹	0.64	0.00	0.00	0.00	0.00	2.48	3.43	5.52	4.71	4.94	0.00	0.00	0.00
SAC	Administration	FMLA	Non-Custody ¹	0.63	2.21	1.57	0.88	0.60	0.97	1.34	1.34	1.02	1.38	1.74	1.10	1.08
SAC	Administration	FMLA	Medical ¹	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SAC	Administration	Accounting Penalties (\$ Amounts)	Institutions (Program 25) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Administration	Accounting Penalties (\$ Amounts)	Education (Program 45) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Administration	Accounting Penalties (\$ Amounts)	Medical (Program 50) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Administration	RAO Accounting Penalties (\$ Amounts)	Institutions (Program 25) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Administration	RAO Accounting Penalties (\$ Amounts)	Education (Program 45) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Administration	RAO Accounting Penalties (\$ Amounts)	Medical (Program 50) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Administration	Regulatory Citations Cal OSHA	Number of Penalties ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Administration	Regulatory Citations Cal OSHA	Dollar Amount (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Administration	Work Orders	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted ²	155	159	174	198	198	213	227	10	36	36	48	36	52
SAC	Administration	Work Orders	Number of Emergency Corrective Work Orders (priority 1) Completed ²	153	164	183	207	168	210	224	7	33	35	29	24	51
SAC	Administration	Work Orders	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted ²	1,266	1,228	1,279	1,164	1,457	1,437	1,179	1,281	19	18	375	204	291
SAC	Administration	Work Orders	Number of Preventative Maintenance Work Orders (priority 2) Completed ²	624	374	456	641	480	425	793	182	18	18	18	21	45
SAC	Administration	Work Orders	Number of Corrective Work Orders (Priority 3) Received/Submitted ²	669	539	552	615	608	562	615	204	813	811	657	752	714
SAC	Administration	Work Orders	Number of Corrective Work Orders (Priority 3) Completed ²	602	519	548	833	496	549	565	32	545	634	446	481	465
SAC	Administration	Work Orders	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted ²	17	63	29	34	34	16	54	4	0	0	0	0	0



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SAC	Administration	Work Orders	Number of Non-Maintenance Service Requests (Priority 4) Completed ²	11	43	31	64	24	23	26	0	0	0	0	0	0
SAC	Administration	Work Orders	Number of Project Work Orders (priority 5) Received/Submitted ²	0	6	0	3	0	5	4	0	4	6	2	2	0
SAC	Administration	Work Orders	Number of Project Work Orders (priority 5) Completed ²	1	1	10	7	0	1	0	0	1	3	2	1	0
SAC	Administration	Work Orders	% of personnel hours spent on preventative maintenance ²	14%	6%	21%	9%	9%	6%	7%	0%	0%	0%	0%	1%	3%
SAC	Administration	Employee Grievances and Staff Complaints	Total ¹	4	0	2	1	2	0	4	7	0	4	4	2	1
SAC	Administration	Employee Grievances and Staff Complaints	Per 100 Staff ¹	0.38	0.00	0.20	0.10	0.20	0.00	0.40	0.71	0.00	0.40	0.41	0.20	0.10
SAC	Administration	Employee Grievances and Staff Complaints	Health & Safety ²	0	0	1	0	0	0	0	0	0	0	0	1	0
SAC	Administration	Employee Grievances and Staff Complaints	Conditions of Work ²	3	0	1	0	0	0	4	7	0	2	4	0	1
SAC	Administration	Employee Grievances and Staff Complaints	Total E.E.O ¹	1	0	0	1	2	0	0	0	0	2	0	1	0
SAC	Administration	Employee Grievances and Staff Complaints	Equal Employment Opportunity (EEO) (Non-Medical) ²	1	0	0	1	1	0	0	0	0	2	0	1	0
SAC	Administration	Employee Grievances and Staff Complaints	Equal Employment Opportunity (EEO) (Medical) ²	0	0	0	0	1	0	0	0	0	0	0	0	0
SAC	Administration	Staff Investigations	Total Central Intake Requests ²	10	9	7	6	4	7	6	8	8	9	20	21	18
SAC	Administration	Staff Investigations	Per 100 Staff ¹	0.94	0.89	0.69	0.60	0.40	0.70	0.60	0.81	0.82	0.90	2.04	2.10	1.78
SAC	Administration	Staff Investigations	Central Intake Requests Accepted ²	8	8	7	5	3	7	4	8	8	9	16	19	16
SAC	Administration	Staff Investigations	Central Intake Requests Rejected ²	2	1	0	1	1	0	1	0	0	0	4	6	2
SAC	Administration	Staff Investigations	Central Intake Requests Approved for Direct Action ²	6	3	5	4	4	3	0	3	2	4	7	3	5
SAC	Administration	Staff Investigations	Total Direct Action Requests Submitted ²	6	3	5	5	2	3	0	3	2	4	7	4	5
SAC	Administration	Staff Investigations	Direct Action Requests Accepted ²	6	3	5	4	2	3	3	3	3	4	7	3	5
SAC	Administration	Staff Investigations	Direct Action Requests Rejected ²	0	0	0	1	0	0	0	0	0	0	0	1	0
SAC	Administration	Staff Investigations	Number of Open Investigations ²	37	45	42	41	42	41	48	48	39	42	54	56	68
SAC	Administration	Staff Investigations	Number of Closed Investigations ²	6	0	10	7	3	4	0	0	9	6	4	0	4
SAC	Administration	Staff Investigations	Investigations exceeding 180 calendar days ²	2	2	5	5	4	3	4	2	11	7	6	0	2
SAC	Administration	Staff Investigations	Investigations exceeding the Statute of Limitations ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Administration	Medical Staff Investigations	Total Central Intake Requests ²	1	2	0	3	2	1	1	0	0	0	0	1	4



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SAC	Administration	Medical Staff Investigations	Per 100 Staff ¹	0.09	0.20	0.00	0.30	0.20	0.10	0.10	0.00	0.00	0.00	0.00	0.10	0.40	
SAC	Administration	Medical Staff Investigations	Central Intake Requests Accepted ²	1	2	0	3	2	1	1	0	0	0	0	0	0	4
SAC	Administration	Medical Staff Investigations	Central Intake Requests Rejected ²	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Administration	Medical Staff Investigations	Central Intake Requests Approved for Direct Action ²	1	1	0	1	1	0	0	0	0	0	0	0	0	0
SAC	Administration	Medical Staff Investigations	Total Direct Action Requests Submitted ²	1	1	0	1	1	0	0	0	0	0	0	0	0	0
SAC	Administration	Medical Staff Investigations	Direct Action Requests Accepted ²	1	1	0	1	1	0	0	0	0	0	0	0	0	0
SAC	Administration	Medical Staff Investigations	Direct Action Requests Rejected ²	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Administration	Medical Staff Investigations	Number of Open Investigations ²	11	13	11	12	12	12	13	13	13	13	13	13	2	6
SAC	Administration	Medical Staff Investigations	Number of Closed Investigations ²	0	0	2	2	2	1	0	0	0	0	0	0	0	0
SAC	Administration	Medical Staff Investigations	Investigations exceeding 180 calendar days ²	0	0	0	3	2	3	2	0	0	0	0	0	0	1
SAC	Administration	Medical Staff Investigations	Investigations exceeding the Statute of Limitations ²	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Administration	Adverse Actions	Total ¹	5	7	2	6	6	2	2	5	4	12	12	0	5	
SAC	Administration	Adverse Actions	Per 100 Staff ¹	0.47	0.70	0.20	0.60	0.60	0.20	0.20	0.51	0.41	1.20	1.22	0.00	0.50	
SAC	Administration	Adverse Actions	Dismissals ¹	1	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Administration	Adverse Actions	Adverse Actions Total (Non-Medical) ²	5	6	2	5	5	2	2	5	4	7	11	0	5	
SAC	Administration	Adverse Actions	Per 100 Staff ¹	0.47	0.60	0.20	0.50	0.50	0.20	0.20	0.51	0.41	0.70	1.12	0.00	0.50	
SAC	Administration	Adverse Actions	Dismissals (Non-Medical) ²	1	0	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Administration	Adverse Actions	Adverse Actions Total (Medical) ²	0	1	0	1	1	0	0	0	0	5	1	0	0	0
SAC	Administration	Adverse Actions	Per 100 Staff ¹	0.00	0.10	0.00	0.10	0.10	0.00	0.00	0.00	0.00	0.50	0.10	0.00	0.00	0.00
SAC	Administration	Adverse Actions	Dismissals (Medical) ²	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SATF	Custody Operations	Total Bed Capacity	Blueprint Crowding Capacity	4,919	4,919	4,919	4,919	4,783	4,783	4,783	4,783	4,783	4,783	4,783	4,783	4,783	4,783
SATF	Custody Operations	Total Bed Capacity	Maximum Capacity	6,410	6,410	6,410	6,410	6,224	6,224	6,224	6,224	6,224	6,224	6,224	6,224	6,224	6,224
SATF	Custody Operations	Total Bed Capacity	Design Beds	3,296	3,296	3,296	3,296	3,205	3,205	3,205	3,205	3,205	3,205	3,205	3,205	3,205	3,205
SATF	Custody Operations	Total Bed Capacity	Inmate Count	4,610	4,673	4,747	4,800	4,782	4,801	4,765	4,750	4,734	4,778	4,695	4,612	4,598	
SATF	Custody Operations	Total Bed Capacity	% Institution Filled to Blueprint Crowding Capacity ¹	94%	95%	97%	98%	100%	100%	99%	99%	100%	98%	96%	96%	96%	
SATF	Custody Operations	Inmate Security Level	Inmate Level I (Classification Score of 0-18)	170	177	197	188	180	176	186	183	190	199	186	172	191	
SATF	Custody Operations	Inmate Security Level	Out of Bed Level I Assignments	31	29	39	35	40	38	38	41	43	42	41	44	53	
SATF	Custody Operations	Inmate Security Level	% of Out of Level I Assignments ¹	18%	16%	20%	19%	22%	22%	20%	22%	23%	21%	22%	26%	28%	



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SATF	Custody Operations	Long Term Restricted Housing (LTRH)	LTRH with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
SATF	Custody Operations	Life Sentenced Inmates	Life (With Possibility of Parole)	1,841	1,853	1,869	1,883	1,889	1,898	1,873	1,859	1,846	1,838	1,821	1,820	1,789
SATF	Custody Operations	Life Sentenced Inmates	Life (Without Possibility of Parole) (LWOP)	446	448	455	458	463	464	462	469	475	472	469	467	462
SATF	Custody Operations	Condemned Inmates	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
SATF	Custody Operations	Condemned Inmates	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
SATF	Custody Operations	Psychiatric Services Unit (PSU)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
SATF	Custody Operations	Psychiatric Services Unit (PSU)	Average Length of Stay ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SATF	Custody Operations	Psychiatric Services Unit (PSU)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
SATF	Custody Operations	Security Housing Unit (SHU)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
SATF	Custody Operations	Security Housing Unit (SHU)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
SATF	Custody Operations	Security Housing Unit (SHU)	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
SATF	Custody Operations	Psychiatric Inpatient Program (PIP)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
SATF	Custody Operations	Psychiatric Inpatient Program (PIP)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
SATF	Custody Operations	Correctional Treatment Center (CTC)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
SATF	Custody Operations	Correctional Treatment Center (CTC)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
SATF	Custody Operations	Out-Patient Housing Unit (OHU)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
SATF	Custody Operations	Out-Patient Housing Unit (OHU)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
SATF	Custody Operations	Mental Health Crisis Bed (MCB)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
SATF	Custody Operations	Mental Health Crisis Bed (MCB)	Actual Population	18	20	18	13	20	20	17	17	19	16	16	20	18
SATF	Custody Operations	American with Disabilities Act (ADA)	Actual Population (All Institutions) ¹	828	835	862	867	872	876	874	873	902	935	923	938	949
SATF	Custody Operations	American with Disabilities Act (ADA)	DPW - Disability Type: Mobility ¹	84	85	86	87	90	90	93	92	93	96	94	95	98
SATF	Custody Operations	American with Disabilities Act (ADA)	DPW Code Only	64	65	66	66	68	68	72	71	74	78	76	76	74
SATF	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPW	20	20	20	21	22	22	21	21	19	18	18	19	24
SATF	Custody Operations	American with Disabilities Act (ADA)	DPO - Disability Type: Mobility ¹	106	111	116	115	115	108	107	112	110	113	111	113	115
SATF	Custody Operations	American with Disabilities Act (ADA)	DPO Code Only	80	85	91	89	91	86	83	88	87	89	86	87	88
SATF	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPO	26	26	25	26	24	22	24	24	23	24	25	26	27



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SATF	Custody Operations	American with Disabilities Act (ADA)	DPM - Disability Type: Mobility ¹	215	221	227	229	235	242	243	242	240	240	233	230	221
SATF	Custody Operations	American with Disabilities Act (ADA)	DPM Code Only	183	186	189	191	195	200	199	198	194	191	184	181	173
SATF	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPM	32	35	38	38	40	42	44	44	46	49	49	49	48
SATF	Custody Operations	American with Disabilities Act (ADA)	DLT - Disability Type: Mobility ¹	160	159	162	169	165	172	170	174	184	183	179	189	199
SATF	Custody Operations	American with Disabilities Act (ADA)	DLT Code Only	120	117	125	132	128	132	132	138	147	145	144	155	161
SATF	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DLT	40	42	37	37	37	40	38	36	37	38	35	34	38
SATF	Custody Operations	American with Disabilities Act (ADA)	DNM - Disability Type: Mobility ¹	104	101	103	96	95	97	93	94	107	136	144	147	152
SATF	Custody Operations	American with Disabilities Act (ADA)	DNM Code Only	81	79	81	76	74	75	71	72	86	114	120	123	126
SATF	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DNM	23	22	22	20	21	22	22	22	21	22	24	24	26
SATF	Custody Operations	American with Disabilities Act (ADA)	DPH - Disability Type: Hearing ¹	12	11	11	11	10	11	12	10	9	9	10	8	8
SATF	Custody Operations	American with Disabilities Act (ADA)	DPH Code Only	5	5	5	5	4	4	4	4	4	4	4	4	4
SATF	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPH	7	6	6	6	6	7	8	6	5	5	6	4	4
SATF	Custody Operations	American with Disabilities Act (ADA)	DNH - Disability Type: Hearing ¹	201	204	212	214	216	215	215	209	219	225	221	223	235
SATF	Custody Operations	American with Disabilities Act (ADA)	DNH Code Only	92	91	99	103	104	99	99	95	104	107	103	103	106
SATF	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DNH	109	113	113	111	112	116	116	114	115	118	118	120	129
SATF	Custody Operations	American with Disabilities Act (ADA)	DPV - Disability Type: Vision ¹	89	88	87	87	90	92	91	89	87	86	84	83	81
SATF	Custody Operations	American with Disabilities Act (ADA)	DPV Code Only	51	51	52	51	52	53	53	50	51	47	45	47	44
SATF	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPV	38	37	35	36	38	39	38	39	36	39	39	36	37
SATF	Custody Operations	American with Disabilities Act (ADA)	DPS - Disability Type: Speech ¹	6	6	7	8	8	8	9	7	7	7	7	6	6
SATF	Custody Operations	American with Disabilities Act (ADA)	DPS Code Only	2	2	2	3	3	3	3	3	3	3	3	3	3
SATF	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPS	4	4	5	5	5	5	6	4	4	4	4	3	3
SATF	Custody Operations	American with Disabilities Act (ADA)	DKD - Disability Type: Kidney ¹	1	2	2	1	0	0	1	1	0	0	0	0	0
SATF	Custody Operations	American with Disabilities Act (ADA)	DKD Code Only	1	1	1	0	0	0	0	0	0	0	0	0	0
SATF	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DKD	0	1	1	1	0	0	1	1	0	0	0	0	0
SATF	Custody Operations	Development Disability Program (DDP)	Actual Population	215	218	227	223	212	205	205	202	203	210	209	206	218
SATF	Custody Operations	Development Disability Program (DDP)	DD1	99	102	109	108	100	97	96	94	93	98	95	101	



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SATF	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Other - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
SATF	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Other - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
SATF	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - Total ¹	134	158	248	273	196	160	149	250	199	288	288	252	318
SATF	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - RVR ²	81	87	94	107	99	69	50	118	83	104	104	113	200
SATF	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - IR ²	33	47	63	83	66	42	51	72	60	110	110	68	54
SATF	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - Staff Complaints ²	20	24	91	83	31	49	48	60	56	74	74	71	64
SATF	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - Total ¹	0	0	0	0	0	0	0	0	0	0	0	0	0
SATF	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - RVR ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SATF	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - IR ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SATF	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - Staff Complaints ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SATF	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Recordings ²	259	235	283	308	231	265	254	320	203	315	315	220	186
SATF	Custody Operations	Inmate Disciplinary - Audio/Video Surveillance System (AVSS) Recordings	AVSS Reviews - RVR ²	111	106	201	127	123	198	120	233	201	190	190	274	283
SATF	Custody Operations	Inmate Disciplinary - Audio/Video Surveillance System (AVSS) Recordings	Impact - Guilty ²	78	73	151	92	92	144	87	170	167	155	155	210	228
SATF	Custody Operations	Inmate Disciplinary - Audio/Video Surveillance System (AVSS) Recordings	Impact - Reduced ²	5	4	5	5	5	6	6	9	6	6	6	28	9
SATF	Custody Operations	Inmate Disciplinary - Audio/Video Surveillance System (AVSS) Recordings	Impact - Not Guilty ²	11	13	18	12	12	17	16	21	10	19	19	16	21
SATF	Custody Operations	Inmate Disciplinary - Audio/Video Surveillance System (AVSS) Recordings	Impact - None ¹²	18	17	27	15	14	31	11	33	18	10	10	20	25



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SATF	Custody Operations	Inmate Disciplinary - Audio/Video Surveillance System (AVSS) Recordings	No Audio/Video Evidence - RVR ²	45	39	63	50	50	61	29	59	48	43	42	56	77
SATF	Custody Operations	Incidents - Audio/Video Surveillance System (AVSS) Recordings	AVSS Reviews - IR ²	22	24	19	24	24	17	22	33	24	27	37	25	36
SATF	Custody Operations	Incidents - Audio/Video Surveillance System (AVSS) Recordings	IERC - Impact ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SATF	Custody Operations	Incidents - Audio/Video Surveillance System (AVSS) Recordings	IERC - No Impact ²	22	24	19	24	24	17	22	33	24	27	37	25	36
SATF	Custody Operations	Incidents - Audio/Video Surveillance System (AVSS) Recordings	No Audio/Video Evidence - IR ²	3	2	1	0	0	0	0	0	4	2	0	1	0
SATF	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Evidence Reviewed with AVSS ²	0	0	6	6	16	2	8	0	35	39	44	74	18
SATF	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Granted ²	1	0	0	0	8	9	0	6	12	8	4	7	2
SATF	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Granted in Part ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SATF	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Cancelled ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SATF	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Denied ²	1	0	2	2	29	61	4	4	25	31	0	63	15
SATF	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Withdrawn ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SATF	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - None ²	0	0	23	23	85	82	68	0	0	0	0	0	0
SATF	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Evidence Reviewed without AVSS ²	0	0	19	19	79	29	87	0	97	90	213	154	72
SATF	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Referred to Office of Internal Affairs ²	8	5	0	0	2	4	44	36	31	14	18	45	9
SATF	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	No Audio/Video Evidence - Staff Complaints ²	0	0	19	19	48	44	128	110	64	90	213	124	72
SATF	Programs	Inmate Work Assignments	Available Assignments ¹	3,115	3,123	3,122	3,122	3,122	3,122	3,122	3,123	3,129	3,129	3,131	3,086	3,086



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SATF	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Meetings Held ¹	133	181	135	193	242	165	311	394	316	430	402	359	435
SATF	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Attendees (for all meetings held) ¹	999	898	896	1,083	1,295	991	1,664	1,979	1,904	2,573	2,537	2,143	2,504
SATF	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Contact Hours (for all meetings held) ¹	67,793	122,546	80,434	120,281	142,185	81,557	295,981	427,290	266,751	584,872	565,688	330,722	573,897
SATF	Programs	Alcoholics Anonymous (AA)	Total Number of Meetings Held ²	28	18	21	23	28	24	26	26	29	35	31	25	26
SATF	Programs	Alcoholics Anonymous (AA)	Total Number of Attendees ²	249	170	200	294	397	266	340	441	446	616	545	468	500
SATF	Programs	Alcoholics Anonymous (AA)	Total Meeting Hours ²	42	27	32	35	42	36	39	39	41	53	47	38	39
SATF	Programs	Alcoholics Anonymous (AA)	Contact Hours ¹	10,458	4,590	6,304	10,143	16,674	9,576	13,260	17,199	18,063	32,340	25,343	17,550	19,500
SATF	Programs	Narcotics Anonymous (NA)	Total Number of Meetings Held ²	22	11	20	11	22	24	30	27	34	34	33	33	27
SATF	Programs	Narcotics Anonymous (NA)	Total Number of Attendees ²	193	82	196	135	295	252	341	446	564	564	618	659	522
SATF	Programs	Narcotics Anonymous (NA)	Total Meeting Hours ²	33	17	30	17	33	36	45	41	51	51	50	50	41
SATF	Programs	Narcotics Anonymous (NA)	Contact Hours ¹	6,369	1,353	5,880	2,228	9,735	9,072	15,345	18,063	28,764	28,764	30,591	32,621	21,141
SATF	Programs	Veteran's Groups	Total Number of Meetings Held ²	0	0	0	0	0	0	0	0	0	0	0	0	4
SATF	Programs	Veteran's Groups	Total Number of Attendees ²	0	0	0	0	0	0	0	0	0	0	0	53	53
SATF	Programs	Veteran's Groups	Total Meeting Hours ²	0	0	0	0	0	0	0	0	0	0	0	0	5
SATF	Programs	Veteran's Groups	Contact Hours ¹	0	0	0	0	0	0	0	0	0	0	0	0	239
SATF	Programs	All Other ILTAG's	Total Number of Meetings Held ²	83	152	94	159	192	117	255	341	253	361	338	297	379
SATF	Programs	All Other ILTAG's	Total Number of Attendees ²	557	646	500	654	603	473	983	1,092	894	1,393	1,374	963	1,429
SATF	Programs	All Other ILTAG's	Total Meeting Hours ²	92	181	137	165	192	133	272	359	246	376	371	291	373
SATF	Programs	All Other ILTAG's	Contact Hours ¹	50,966	116,603	68,250	107,910	115,776	62,909	267,376	392,028	219,924	523,768	509,754	280,233	533,017
SATF	Administration	Budget Allotment (Program 25)	Allotment													
SATF	Administration	Budget Allotment (Program 25)	Surplus/Deficit													
SATF	Administration	Budget Allotment (Program 45)	Allotment													
SATF	Administration	Budget Allotment (Program 45)	Surplus/Deficit													
SATF	Administration	Personnel Vacancies (Category)	Total of all personnel in filled positions. ¹	1,312	1,318	1,313	1,316	1,330	1,347	1,354	1,352	1,362	1,384	1,380	1,384	1,408
SATF	Administration	Custody (Uniformed)	Budgeted Positions ²	1,003	1,011	1,011	1,011	1,011	1,011	1,009	1,009	1,033	1,033	1,033	1,033	1,033
SATF	Administration	Custody (Uniformed)	Pending 607's - Net ²	7.2	0	0	0	0	22	22	22	0	0	0	0	0
SATF	Administration	Custody (Uniformed)	Adjusted Budgeted Total ¹	1,011	1,011	1,011	1,011	1,011	1,033	1,031	1,031	1,033	1,033	1,033	1,033	1,033
SATF	Administration	Custody (Uniformed)	Filled Budgeted Positions ²	933	943	943	951	951	962	970	970	969	989	987	994	999



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SATF	Administration	Support Staff	Staff on Other Type of Leave ²	2	4	3	4	2	2	2	2	0	2	2	2	3
SATF	Administration	Trades	Budgeted Positions ²	146	146	146	146	146	146	146	146	146	146	146	146	146
SATF	Administration	Trades	Pending 607's - Net ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SATF	Administration	Trades	Adjusted Budgeted Total ¹	146	146	146	146	146	146	146	146	146	146	146	146	146
SATF	Administration	Trades	Filled Budgeted Positions ²	125	123	124	120	124	124	127	127	129	131	133	134	129
SATF	Administration	Trades	920 Blanket ²	2	2	2	2	5	5	1	4	3	2	2	2	2
SATF	Administration	Trades	918 Blanket ²	0	0	0	0	0	0	0	0	0	0	1	1	1
SATF	Administration	Trades	True Vacancy Total ¹	19	21	20	24	17	17	18	15	14	13	10	9	14
SATF	Administration	Trades	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SATF	Administration	Trades	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SATF	Administration	Trades	Staff on Other Type of Leave ²	0	0	0	0	1	2	1	1	1	1	1	0	1
SATF	Administration	Management	Budgeted Positions ²	16	16	16	16	16	16	16	16	17	17	17	17	17
SATF	Administration	Management	Pending 607's - Net ²	0	0	1	1	1	1	1	0	0	0	0	0	0
SATF	Administration	Management	Adjusted Budgeted Total ¹	16	16	17	17	17	17	17	17	17	17	17	17	17
SATF	Administration	Management	Filled Budgeted Positions ²	15	15	15	15	14	15	14	14	14	15	15	15	15
SATF	Administration	Management	920 Blanket ²	1	1	1	1	1	1	1	1	1	1	1	1	1
SATF	Administration	Management	918 Blanket ²	1	1	1	1	1	1	1	1	1	1	1	1	1
SATF	Administration	Management	True Vacancy Total ¹	-1	-1	0	0	1	0	1	1	1	0	0	0	0
SATF	Administration	Management	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SATF	Administration	Management	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SATF	Administration	Management	Staff on Other Type of Leave ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SATF	Administration	Overtime	Total ¹	38,096	49,012	36,780	34,839	40,312	31,981	33,300	38,165	31,012	34,990	39,135	34,898	31,780
SATF	Administration	Overtime	AVG Hours Per Custody Staff ¹	31.09	40.21	28.77	27.74	30.82	24.22	25.82	28.47	22.95	26.27	28.55	24.77	22.02
SATF	Administration	Overtime	Custody ¹	30,528	39,844	28,512	27,684	30,917	24,530	26,365	29,011	23,433	27,342	29,630	25,856	23,100
SATF	Administration	Overtime	Lieutenants	1,130	1,430	1,018	581	970	847	1,180	1,443	1,074	1,224	1,199	1,192	1,009
SATF	Administration	Overtime	Sergeants	3,698	4,765	3,857	4,034	4,402	3,486	3,234	4,566	2,854	3,069	3,265	2,712	2,637
SATF	Administration	Overtime	Officers	25,380	33,089	23,387	22,858	25,254	20,019	21,765	22,827	19,478	23,019	24,979	21,902	19,454
SATF	Administration	Overtime	Other Custody	320	561	251	212	291	178	187	175	29	30	188	50	0
SATF	Administration	Overtime	AVG Hours Per Non-Custody Staff ¹	6.63	7.39	6.62	5.47	8.49	4.37	4.69	5.99	4.58	4.38	5.85	6.24	5.80
SATF	Administration	Overtime	Non-Custody	2,189	2,416	2,130	1,739	2,777	1,461	1,563	1,994	1,562	1,503	2,002	2,122	2,082
SATF	Administration	Overtime	Medical	5,379	6,753	6,138	5,417	6,618	5,991	5,373	7,160	6,017	6,146	7,503	6,919	6,598
SATF	Administration	Sick Leave	Total Hours ¹	6,214	5,797	6,379	6,323	5,036	6,256	7,568	4,715	5,566	6,262	5,875	5,676	5,777
SATF	Administration	Sick Leave	AVG Hours Per Custody Staff ¹	2.85	2.59	2.96	2.90	2.47	2.77	3.72	1.50	2.22	2.86	2.99	2.75	2.75
SATF	Administration	Sick Leave	Custody ¹	2,796	2,571	2,938	2,892	2,475	2,802	3,802	1,530	2,262	2,977	3,104	2,874	2,882
SATF	Administration	Sick Leave	Lieutenants	48	48	32	8	37	48	200	174	35	52	38	28	8
SATF	Administration	Sick Leave	Sergeants	204	125	290	311	178	267	180	243	152	207	310	355	263
SATF	Administration	Sick Leave	Officers	2,507	2,396	2,582	2,533	2,214	2,462	3,378	1,092	2,026	2,690	2,741	2,454	2,575
SATF	Administration	Sick Leave	Other Custody	38	2	34	40	46	26	45	22	49	28	16	38	36



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SATF	Administration	Sick Leave	AVG Hours Per Non-Custody Staff ¹	6.54	5.86	6.20	7.25	4.75	6.40	6.17	6.55	5.55	5.73	5.06	5.02	5.17
SATF	Administration	Sick Leave	Non-Custody	2,159	1,918	1,995	2,307	1,555	2,137	2,055	2,183	1,894	1,965	1,731	1,705	1,854
SATF	Administration	Sick Leave	Medical	1,259	1,309	1,446	1,125	1,006	1,317	1,712	1,003	1,410	1,321	1,040	1,096	1,041
SATF	Administration	Sick Leave Management	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only) ²	0	0	2	9	0	0	0	0	0	0	0	0	0
SATF	Administration	Sick Leave Management	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only) ²	0	0	0	0	2	0	1	0	0	0	0	0	0
SATF	Administration	Sick Leave Management	Adverse Actions for Sick Leave (R06 and S06 Staff Only) ²	0	0	0	3	0	0	0	0	0	0	0	0	0
SATF	Administration	Sick Leave Management	Staff Exceeding Trigger Point ²	40	0	68	104	127	159	187	229	0	0	7	14	13
SATF	Administration	In-Lieu of Sick Leave	Total Hours ¹	7,883	7,692	6,834	6,097	5,359	5,713	7,345	4,296	5,081	5,488	4,972	4,758	4,034
SATF	Administration	In-Lieu of Sick Leave	AVG Hours Per Custody Staff ¹	5.65	5.81	4.63	4.41	3.56	3.98	4.59	2.31	2.83	3.25	3.02	2.95	2.75
SATF	Administration	In-Lieu of Sick Leave	Custody ¹	5,544	5,760	4,592	4,405	3,574	4,032	4,682	2,355	2,887	3,386	3,135	3,076	2,881
SATF	Administration	In-Lieu of Sick Leave	Lieutenants	265	260	273	255	178	231	275	159	172	103	204	305	369
SATF	Administration	In-Lieu of Sick Leave	Sergeants	679	759	533	796	579	568	790	514	423	566	515	648	457
SATF	Administration	In-Lieu of Sick Leave	Officers	4,328	4,661	3,711	3,310	2,683	3,202	3,569	1,617	2,185	2,580	2,393	2,062	1,989
SATF	Administration	In-Lieu of Sick Leave	Other Custody	271	80	75	45	133	32	48	66	107	138	24	61	66
SATF	Administration	In-Lieu of Sick Leave	AVG Hours Per Non-Custody Staff ¹	2.65	1.98	2.87	2.74	1.74	2.21	4.00	2.30	2.66	2.62	1.66	2.10	1.48
SATF	Administration	In-Lieu of Sick Leave	Non-Custody	874	646	923	871	570	737	1,333	768	908	899	567	713	531
SATF	Administration	In-Lieu of Sick Leave	Medical	1,465	1,285	1,320	821	1,215	944	1,330	1,173	1,286	1,203	1,269	969	623
SATF	Administration	Annual Leave	Total Hours ¹	13,048	13,142	12,414	13,091	12,027	12,205	16,433	8,009	10,713	11,567	12,203	12,343	13,516
SATF	Administration	Annual Leave	AVG Hours Per Custody Staff ¹	9.62	9.86	8.97	9.65	8.96	8.93	11.68	4.89	7.25	7.73	8.76	8.71	9.78
SATF	Administration	Annual Leave	Custody ¹	9,447	9,769	8,887	9,630	8,983	9,045	11,925	4,985	7,401	8,049	9,088	9,089	10,255
SATF	Administration	Annual Leave	Lieutenants	559	464	495	468	458	497	557	303	366	238	392	561	618
SATF	Administration	Annual Leave	Sergeants	995	1,179	822	1,211	992	907	1,529	866	694	834	1,052	1,204	1,170
SATF	Administration	Annual Leave	Officers	7,151	7,379	6,762	7,301	6,956	6,985	8,999	3,348	5,880	6,510	7,211	6,684	7,907
SATF	Administration	Annual Leave	Other Custody	743	747	808	651	576	657	841	468	462	468	433	640	560
SATF	Administration	Annual Leave	AVG Hours Per Non Custody Staff ¹	5.26	5.08	4.03	6.33	4.33	4.39	8.07	4.12	4.72	5.57	4.24	5.37	5.08
SATF	Administration	Annual Leave	Non-Custody	1,736	1,662	1,299	2,012	1,417	1,466	2,686	1,372	1,610	1,912	1,451	1,826	1,823
SATF	Administration	Annual Leave	Medical	1,865	1,712	2,229	1,449	1,628	1,694	1,822	1,653	1,702	1,606	1,665	1,429	1,438
SATF	Administration	Workers' Compensation	Custody -- Number of Staff off Work due to accepted and pending claims. ²	76	82	66	83	68	75	69	71	64	62	56	64	66
SATF	Administration	Workers' Compensation	Off Work Rate (Per 100 Staff) ¹	7.74	8.27	6.66	8.32	6.78	7.40	6.76	6.97	6.27	5.96	5.39	6.13	6.29
SATF	Administration	Workers' Compensation	Pending/Open Claims ²	582	572	566	558	559	564	564	578	657	584	590	597	606
SATF	Administration	Workers' Compensation	New Claims ²	11	7	9	16	13	10	16	17	7	26	17	17	21
SATF	Administration	Workers' Compensation	Closed Claims ²	19	21	20	24	16	15	18	53	22	20	14	24	12



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SATF	Administration	Workers' Compensation	Non-Custody – Number of Staff off Work due to accepted and pending claims. ²	60	72	18	77	25	54	25	23	20	22	20	23	22
SATF	Administration	Workers' Compensation	Off Work Rate (Per 100 Staff) ¹	18.18	22.02	5.59	24.21	7.65	16.17	7.51	6.91	5.87	6.41	5.85	6.76	6.13
SATF	Administration	Workers' Compensation	Pending/Open Claims ²	222	220	221	221	218	212	213	217	188	220	222	225	22
SATF	Administration	Workers' Compensation	New Claims ²	5	6	191	7	9	4	4	9	7	10	9	10	10
SATF	Administration	Workers' Compensation	Closed Claims ²	8	8	10	6	12	11	5	40	11	11	5	9	13
SATF	Administration	NDI/SDI	Custody - Number of Staff off Work due to non-work related illness/injuries. ²	1	1	1	1	2	2	3	6	4	6	6	4	6
SATF	Administration	NDI/SDI	Off Work Rate (Per 100 Staff) ¹	0.10	0.10	0.10	0.10	0.20	0.20	0.29	0.59	0.39	0.58	0.58	0.38	0.57
SATF	Administration	NDI/SDI	Non-Custody - Number of Staff off Work due to non-work related illness/injuries. ²	8	7	7	5	6	3	5	7	7	7	4	3	4
SATF	Administration	NDI/SDI	Off Work Rate (Per 100 Staff) ¹	2.42	2.14	2.17	1.57	1.83	0.90	1.50	2.10	2.05	2.04	1.17	0.88	1.11
SATF	Administration	FMLA	Custody - Number of Staff off Work due to FMLA ¹	79	89	82	84	93	73	110	101	79	82	77	74	82
SATF	Administration	FMLA	Lieutenants	4	1	4	1	4	1	2	4	2	2	3	4	3
SATF	Administration	FMLA	Sergeants	5	8	7	7	8	9	12	10	7	10	8	11	10
SATF	Administration	FMLA	Officers	70	79	70	73	79	62	93	82	67	68	64	58	67
SATF	Administration	FMLA	Other Custody	0	1	1	3	2	1	3	5	3	2	2	1	2
SATF	Administration	FMLA	Non-Custody	20	22	23	23	19	15	22	21	25	29	24	25	18
SATF	Administration	FMLA	Medical	30	30	39	38	33	36	43	30	37	37	36	45	43
SATF	Administration	FMLA	Custody - Number of FMLA Hours Used by Staff ¹	1,929	2,392	1,680	1,928	1,973	1,602	3,356	2,413	1,749	2,000	2,054	1,940	1,690
SATF	Administration	FMLA	Lieutenants	96	24	34	16	48	16	32	42	16	48	40	138	40
SATF	Administration	FMLA	Sergeants	88	240	202	112	224	200	416	308	104	208	280	262	162
SATF	Administration	FMLA	Officers	1,745	2,080	1,388	1,756	1,645	1,370	2,854	1,942	1,469	1,672	1,712	1,525	1,473
SATF	Administration	FMLA	Other Custody	0	48	56	44	57	16	54	120	160	72	22	16	16
SATF	Administration	FMLA	Non-Custody	361	600	435	323	399	280	546	260	381	402	549	493	395
SATF	Administration	FMLA	Medical	523	553	572	671	531	610	916	656	834	1,017	812	827	910
SATF	Administration	FMLA	Custody - Average Number of FMLA Hours Used by Staff ¹	1.96	2.41	1.70	1.93	1.97	1.58	3.29	2.37	1.71	1.92	1.98	1.86	1.61
SATF	Administration	FMLA	Other Custody ¹	0.00	1.00	1.17	0.93	1.09	0.31	1.06	2.45	3.08	1.38	0.43	0.32	0.32
SATF	Administration	FMLA	Non-Custody ¹	1.09	1.83	1.35	1.01	1.22	0.84	1.64	0.78	1.12	1.17	1.61	1.45	1.10
SATF	Administration	FMLA	Medical ¹	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SATF	Administration	Accounting Penalties (\$ Amounts)	Institutions (Program 25) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SATF	Administration	Accounting Penalties (\$ Amounts)	Education (Program 45) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SATF	Administration	Accounting Penalties (\$ Amounts)	Medical (Program 50) (\$) ²	0	0	0	0	0	56	0	0	0	0	0	0	0



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SATF	Administration	RAO Accounting Penalties (\$ Amounts)	Institutions (Program 25) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SATF	Administration	RAO Accounting Penalties (\$ Amounts)	Education (Program 45) (\$) ²	0	0	0	0	0	58	0	0	0	0	0	0	0
SATF	Administration	RAO Accounting Penalties (\$ Amounts)	Medical (Program 50) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SATF	Administration	Regulatory Citations Cal OSHA	Number of Penalties ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SATF	Administration	Regulatory Citations Cal OSHA	Dollar Amount (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SATF	Administration	Work Orders	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted ²	23	16	19	32	16	26	16	28	33	102	28	30	42
SATF	Administration	Work Orders	Number of Emergency Corrective Work Orders (priority 1) Completed ²	27	15	17	29	17	27	16	38	29	112	29	29	42
SATF	Administration	Work Orders	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted ²	1,457	1,811	1,888	1,956	2,089	1,989	1,414	2,170	2,111	6,786	2,395	1,676	1,530
SATF	Administration	Work Orders	Number of Preventative Maintenance Work Orders (priority 2) Completed ²	496	515	658	382	557	368	454	524	498	1,760	1,030	702	631
SATF	Administration	Work Orders	Number of Corrective Work Orders (Priority 3) Received/Submitted ²	646	463	711	494	57	711	645	750	681	2,179	719	1,010	930
SATF	Administration	Work Orders	Number of Corrective Work Orders (Priority 3) Completed ²	583	460	552	436	16	517	597	792	850	2,441	564	518	558
SATF	Administration	Work Orders	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted ²	13	26	24	18	36	81	9	14	20	50	1	9	33
SATF	Administration	Work Orders	Number of Non-Maintenance Service Requests (Priority 4) Completed ²	10	20	12	15	23	9	15	20	16	73	5	4	10
SATF	Administration	Work Orders	Number of Project Work Orders (priority 5) Received/Submitted ²	0	0	0	0	0	8	0	0	0	1	0	0	0
SATF	Administration	Work Orders	Number of Project Work Orders (priority 5) Completed ²	0	0	0	0	0	0	0	0	8	1	0	0	0
SATF	Administration	Work Orders	% of personnel hours spent on preventative maintenance ²	13%	15%	15%	10%	15%	10%	12%	17%	14%	16%	20%	16%	15%
SATF	Administration	Employee Grievances and Staff Complaints	Total ¹	14	8	4	5	4	1	2	3	6	7	1	3	5
SATF	Administration	Employee Grievances and Staff Complaints	Per 100 Staff ¹	1.07	0.61	0.30	0.38	0.30	0.07	0.15	0.22	0.44	0.51	0.07	0.22	0.36
SATF	Administration	Employee Grievances and Staff Complaints	Health & Safety ²	1	0	2	1	0	0	0	1	0	2	0	0	0
SATF	Administration	Employee Grievances and Staff Complaints	Conditions of Work ²	11	5	0	3	2	1	2	1	4	4	1	3	5



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SATF	Administration	Employee Grievances and Staff Complaints	Total E.E.O ¹	2	3	2	1	2	0	0	1	2	1	0	0	0
SATF	Administration	Employee Grievances and Staff Complaints	Equal Employment Opportunity (EEO) (Non-Medical) ²	0	0	2	1	2	0	0	1	2	1	0	0	0
SATF	Administration	Employee Grievances and Staff Complaints	Equal Employment Opportunity (EEO) (Medical) ²	2	3	0	0	0	0	0	0	0	0	0	0	0
SATF	Administration	Staff Investigations	Total Central Intake Requests ²	11	14	11	4	13	11	4	6	2	8	10	6	11
SATF	Administration	Staff Investigations	Per 100 Staff ¹	0.84	1.06	0.84	0.30	0.98	0.82	0.30	0.44	0.15	0.58	0.72	0.43	0.78
SATF	Administration	Staff Investigations	Central Intake Requests Accepted ²	4	8	17	6	16	7	9	5	3	5	4	4	10
SATF	Administration	Staff Investigations	Central Intake Requests Rejected ²	1	1	1	0	2	2	0	0	0	0	1	1	0
SATF	Administration	Staff Investigations	Central Intake Requests Approved for Direct Action ²	2	5	10	2	15	6	2	2	0	5	1	4	8
SATF	Administration	Staff Investigations	Total Direct Action Requests Submitted ²	6	9	8	1	5	4	2	4	0	5	5	4	8
SATF	Administration	Staff Investigations	Direct Action Requests Accepted ²	2	5	10	2	15	6	2	2	0	5	1	4	8
SATF	Administration	Staff Investigations	Direct Action Requests Rejected ²	0	1	1	0	0	0	0	0	0	0	1	1	0
SATF	Administration	Staff Investigations	Number of Open Investigations ²	25	26	28	26	25	25	28	33	33	28	29	20	21
SATF	Administration	Staff Investigations	Number of Closed Investigations ²	0	2	1	3	1	1	0	1	3	4	0	1	0
SATF	Administration	Staff Investigations	Investigations exceeding 180 calendar days ²	18	19	19	18	20	22	25	25	26	26	16	7	18
SATF	Administration	Staff Investigations	Investigations exceeding the Statute of Limitations ²	0	0	0	0	0	0	0	0	0	0	1	3	6
SATF	Administration	Medical Staff Investigations	Total Central Intake Requests ²	2	0	0	0	0	0	0	0	0	0	1	0	0
SATF	Administration	Medical Staff Investigations	Per 100 Staff ¹	0.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.07	0.00	0.00
SATF	Administration	Medical Staff Investigations	Central Intake Requests Accepted ²	0	0	0	0	0	0	0	2	0	0	0	1	0
SATF	Administration	Medical Staff Investigations	Central Intake Requests Rejected ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SATF	Administration	Medical Staff Investigations	Central Intake Requests Approved for Direct Action ²	0	1	0	0	0	0	0	1	0	0	0	0	0
SATF	Administration	Medical Staff Investigations	Total Direct Action Requests Submitted ²	1	0	0	0	0	0	0	0	0	0	0	0	0
SATF	Administration	Medical Staff Investigations	Direct Action Requests Accepted ²	0	1	0	0	0	0	0	1	0	0	0	0	0
SATF	Administration	Medical Staff Investigations	Direct Action Requests Rejected ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SATF	Administration	Medical Staff Investigations	Number of Open Investigations ²	4	4	4	4	4	4	4	5	5	5	6	5	6
SATF	Administration	Medical Staff Investigations	Number of Closed Investigations ²	0	0	0	0	0	0	0	1	0	0	0	0	0
SATF	Administration	Medical Staff Investigations	Investigations exceeding 180 calendar days ²	2	3	2	3	3	4	4	4	4	4	5	4	4



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SATF	Administration	Medical Staff Investigations	Investigations exceeding the Statute of Limitations ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SATF	Administration	Adverse Actions	Total ¹	3	4	4	6	6	5	5	10	8	5	4	11	7
SATF	Administration	Adverse Actions	Per 100 Staff ¹	0.23	0.30	0.30	0.46	0.45	0.37	0.37	0.74	0.59	0.36	0.29	0.79	0.50
SATF	Administration	Adverse Actions	Dismissals ¹	0	0	0	1	0	0	0	1	0	1	0	0	1
SATF	Administration	Adverse Actions	Adverse Actions Total (Non-Medical) ²	3	4	4	6	6	5	5	10	8	5	4	11	7
SATF	Administration	Adverse Actions	Per 100 Staff ¹	0.23	0.30	0.30	0.46	0.45	0.37	0.37	0.74	0.59	0.36	0.29	0.79	0.50
SATF	Administration	Adverse Actions	Dismissals (Non-Medical) ²	0	0	0	1	0	0	0	1	0	1	0	0	1
SATF	Administration	Adverse Actions	Adverse Actions Total (Medical) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SATF	Administration	Adverse Actions	Per 100 Staff ¹	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SATF	Administration	Adverse Actions	Dismissals (Medical) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SVSP	Custody Operations	Total Bed Capacity	Blueprint Crowding Capacity	3,082	3,082	3,082	3,082	3,082	3,082	3,002	3,002	3,002	3,002	3,002	3,000	3,002
SVSP	Custody Operations	Total Bed Capacity	Maximum Capacity	4,109	4,109	4,109	4,109	4,109	4,109	3,981	3,981	3,981	3,981	3,981	3,980	3,981
SVSP	Custody Operations	Total Bed Capacity	Design Beds	2,167	2,167	2,167	2,167	2,167	2,167	2,103	2,103	2,103	2,103	2,103	2,102	2,103
SVSP	Custody Operations	Total Bed Capacity	Inmate Count	2,974	3,003	3,036	3,026	3,028	3,047	3,046	3,012	3,053	2,985	2,990	2,994	2,986
SVSP	Custody Operations	Total Bed Capacity	% Institution Filled to Blueprint Crowding Capacity ¹	96%	97%	99%	98%	98%	99%	101%	100%	102%	99%	100%	100%	99%
SVSP	Custody Operations	Inmate Security Level	Inmate Level I (Classification Score of 0-18)	13	14	14	12	15	15	16	14	24	14	15	17	18
SVSP	Custody Operations	Inmate Security Level	Out of Bed Level I Assignments	2	3	4	2	3	2	2	1	3	1	3	4	4
SVSP	Custody Operations	Inmate Security Level	% of Out of Level I Assignments ¹	15%	21%	29%	17%	20%	13%	13%	7%	13%	7%	20%	24%	22%
SVSP	Custody Operations	Inmate Security Level	Inmate Level II (Classification Score of 19-35)	232	244	256	246	273	284	279	265	277	251	247	260	242
SVSP	Custody Operations	Inmate Security Level	Out of Bed Level II Assignments	48	52	65	68	74	69	65	61	63	53	53	58	55
SVSP	Custody Operations	Inmate Security Level	% of Out of Level II Assignments ¹	21%	21%	25%	28%	27%	24%	23%	23%	23%	21%	21%	22%	23%
SVSP	Custody Operations	Inmate Security Level	Inmate Level III (Classification Score of 36-59)	654	668	672	674	647	631	618	596	594	572	574	578	577
SVSP	Custody Operations	Inmate Security Level	Out of Bed Level III Assignments	53	57	67	65	62	64	60	54	56	60	57	46	45
SVSP	Custody Operations	Inmate Security Level	% of Out of Level III Assignments ¹	8%	9%	10%	10%	10%	10%	10%	9%	9%	10%	10%	8%	8%
SVSP	Custody Operations	Inmate Security Level	Inmate Level IV (Classification Score of 60+)	2,075	2,077	2,094	2,094	2,093	2,117	2,133	2,137	2,158	2,148	2,154	2,139	2,149
SVSP	Custody Operations	Inmate Security Level	Out of Bed Level IV Assignments	102	110	119	121	129	134	118	115	117	115	115	114	113
SVSP	Custody Operations	Inmate Security Level	% of Out of Level IV Assignments ¹	5%	5%	6%	6%	6%	6%	6%	5%	5%	5%	5%	5%	5%



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SVSP	Custody Operations	Camps	Camps (CMC, CRC only) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SVSP	Custody Operations	Camps	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
SVSP	Custody Operations	Camps	Pipeline ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SVSP	Custody Operations	Reception Center	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
SVSP	Custody Operations	Reception Center	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
SVSP	Custody Operations	Reception Center	Reception Center with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
SVSP	Custody Operations	General Population (GP)	Blueprint Crowding Capacity	1,104	1,104	1,103	1,103	1,103	1,103	1,103	1,103	1,103	1,103	1,103	1,103	1,103
SVSP	Custody Operations	General Population (GP)	Actual Population	1,116	1,121	1,123	1,162	1,143	1,141	1,184	1,194	1,208	1,184	1,180	1,160	1,149
SVSP	Custody Operations	General Population (GP)	GP with S-Suffix	54	54	50	53	48	47	46	46	50	48	48	45	42
SVSP	Custody Operations	Enhanced Outpatient Program (EOP)	Blueprint Crowding Capacity	245	245	246	246	246	246	246	246	246	246	246	246	246
SVSP	Custody Operations	Enhanced Outpatient Program (EOP)	Total EOP Population ¹	223	225	231	232	236	232	231	230	226	220	219	224	228
SVSP	Custody Operations	Enhanced Outpatient Program (EOP)	Actual Population (In EOP Designated Bed Use)	223	225	231	232	236	232	231	230	226	220	219	224	228
SVSP	Custody Operations	Enhanced Outpatient Program (EOP)	Actual Population (In Non-EOP Designated Bed Use)	0	0	0	0	0	0	0	0	0	0	0	0	0
SVSP	Custody Operations	Enhanced Outpatient Program (EOP)	EOP with S-Suffix	50	51	53	54	51	48	55	50	54	58	59	56	57
SVSP	Custody Operations	SNY-EOP	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
SVSP	Custody Operations	SNY-EOP	Total SNY EOP Population ¹	0	0	0	0	0	0	0	0	0	0	0	0	0
SVSP	Custody Operations	SNY-EOP	Actual Population (In SNY-EOP Designated Bed Use)	0	0	0	0	0	0	0	0	0	0	0	0	0
SVSP	Custody Operations	SNY-EOP	Actual Population (In Non SNY-EOP Designated Bed Use)	0	0	0	0	0	0	0	0	0	0	0	0	0
SVSP	Custody Operations	SNY-EOP	SNY EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
SVSP	Custody Operations	Correctional Clinical Case Management Services (CCCMS)	Treatment Capacity	1,105	1,105	1,105	1,105	1,105	1,105	1,105	1,495	1,495	1,495	1,495	1,495	1,495
SVSP	Custody Operations	Correctional Clinical Case Management Services (CCCMS)	Actual Population	1,133	1,132	1,118	1,109	1,121	1,149	1,162	1,148	1,157	1,143	1,160	1,161	1,157
SVSP	Custody Operations	Work Crews (WC/SWC/FH/SFH)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
SVSP	Custody Operations	Work Crews (WC/SWC/FH/SFH)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
SVSP	Custody Operations	Administrative Segregation (ASU)	Blueprint Crowding Capacity	80	80	80	80	80	80	0	0	0	0	0	0	0



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SVSP	Custody Operations	Security Housing Unit (SHU)	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
SVSP	Custody Operations	Psychiatric Inpatient Program (PIP)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
SVSP	Custody Operations	Psychiatric Inpatient Program (PIP)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
SVSP	Custody Operations	Correctional Treatment Center (CTC)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
SVSP	Custody Operations	Correctional Treatment Center (CTC)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
SVSP	Custody Operations	Out-Patient Housing Unit (OHU)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
SVSP	Custody Operations	Out-Patient Housing Unit (OHU)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
SVSP	Custody Operations	Mental Health Crisis Bed (MCB)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
SVSP	Custody Operations	Mental Health Crisis Bed (MCB)	Actual Population	9	8	8	9	9	9	7	8	6	7	7	6	9
SVSP	Custody Operations	American with Disabilities Act (ADA)	Actual Population (All Institutions) ¹	389	388	401	399	401	404	399	409	402	400	405	417	422
SVSP	Custody Operations	American with Disabilities Act (ADA)	DPW - Disability Type: Mobility ¹	39	40	39	38	39	40	37	35	35	36	38	37	41
SVSP	Custody Operations	American with Disabilities Act (ADA)	DPW Code Only	31	32	32	33	33	34	30	30	29	31	34	33	37
SVSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPW	8	8	7	5	6	6	7	5	6	5	4	4	4
SVSP	Custody Operations	American with Disabilities Act (ADA)	DPO - Disability Type: Mobility ¹	64	65	65	66	66	69	69	69	64	61	64	69	68
SVSP	Custody Operations	American with Disabilities Act (ADA)	DPO Code Only	53	52	50	51	51	53	55	56	51	47	50	49	48
SVSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPO	11	13	15	15	15	16	14	13	13	14	14	20	20
SVSP	Custody Operations	American with Disabilities Act (ADA)	DPM - Disability Type: Mobility ¹	116	118	123	121	123	124	124	132	129	124	125	123	121
SVSP	Custody Operations	American with Disabilities Act (ADA)	DPM Code Only	105	107	109	106	109	109	110	118	115	111	110	108	106
SVSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPM	11	11	14	15	14	15	14	14	14	13	15	15	15
SVSP	Custody Operations	American with Disabilities Act (ADA)	DLT - Disability Type: Mobility ¹	69	65	74	75	76	77	75	79	76	77	77	85	80
SVSP	Custody Operations	American with Disabilities Act (ADA)	DLT Code Only	59	55	61	63	65	67	65	69	64	63	64	72	69
SVSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DLT	10	10	13	12	11	10	10	10	12	14	13	13	11
SVSP	Custody Operations	American with Disabilities Act (ADA)	DNM - Disability Type: Mobility ¹	49	50	49	49	49	47	46	45	46	56	56	56	62
SVSP	Custody Operations	American with Disabilities Act (ADA)	DNM Code Only	44	45	43	43	42	41	41	41	43	50	51	52	57
SVSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DNM	5	5	6	6	7	6	5	4	3	6	5	4	5
SVSP	Custody Operations	American with Disabilities Act (ADA)	DPH - Disability Type: Hearing ¹	3	3	3	2	2	2	3	3	3	3	2	3	4



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SVSP	Custody Operations	American with Disabilities Act (ADA)	DPH Code Only	1	0	0	0	0	0	0	0	0	0	0	0	0
SVSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPH	2	3	3	2	2	2	3	3	3	3	3	2	3
SVSP	Custody Operations	American with Disabilities Act (ADA)	DNH - Disability Type: Hearing ¹	88	88	95	93	91	92	90	87	91	90	89	96	97
SVSP	Custody Operations	American with Disabilities Act (ADA)	DNH Code Only	49	48	49	48	46	46	47	48	51	45	43	45	47
SVSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DNH	39	40	46	45	45	46	43	39	40	45	46	51	50
SVSP	Custody Operations	American with Disabilities Act (ADA)	DPV - Disability Type: Vision ¹	3	3	4	4	4	1	1	1	1	1	1	1	1
SVSP	Custody Operations	American with Disabilities Act (ADA)	DPV Code Only	0	0	0	0	0	0	0	0	0	0	0	1	1
SVSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPV	3	3	4	4	4	1	1	1	1	1	0	0	0
SVSP	Custody Operations	American with Disabilities Act (ADA)	DPS - Disability Type: Speech ¹	1	2	2	2	2	2	1	1	2	2	2	2	3
SVSP	Custody Operations	American with Disabilities Act (ADA)	DPS Code Only	0	0	0	0	0	0	0	0	0	0	0	0	0
SVSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPS	1	2	2	2	2	2	1	1	2	2	2	2	3
SVSP	Custody Operations	American with Disabilities Act (ADA)	DKD - Disability Type: Kidney ¹	0	0	0	0	0	0	0	0	0	0	0	0	0
SVSP	Custody Operations	American with Disabilities Act (ADA)	DKD Code Only	0	0	0	0	0	0	0	0	0	0	0	0	0
SVSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DKD	0	0	0	0	0	0	0	0	0	0	0	0	0
SVSP	Custody Operations	Development Disability Program (DDP)	Actual Population	68	67	69	69	71	76	74	71	67	62	61	56	52
SVSP	Custody Operations	Development Disability Program (DDP)	DD1	33	32	31	34	34	37	36	37	34	32	32	30	27
SVSP	Custody Operations	Development Disability Program (DDP)	DD2	33	33	36	33	35	36	35	31	31	29	28	26	24
SVSP	Custody Operations	Development Disability Program (DDP)	DD3	2	2	2	2	2	3	3	3	2	1	1	0	1
SVSP	Custody Operations	Inmate Disciplinaries	Per 100 inmates ¹	12.74	7.63	14.59	13.35	12.58	14.21	10.28	14.01	7.70	15.31	11.20	8.85	3.88
SVSP	Custody Operations	Inmate Disciplinaries	Total Inmate RVRs ¹	379	229	443	404	381	433	313	422	235	457	335	265	116
SVSP	Custody Operations	Inmate Disciplinaries	Counseling RVRs	86	42	118	131	135	150	42	121	47	202	79	57	32
SVSP	Custody Operations	Inmate Disciplinaries	Administrative RVRs	10	12	13	16	21	14	9	21	7	24	12	4	6
SVSP	Custody Operations	Inmate Disciplinaries	Serious RVRs	283	175	312	257	225	269	262	280	181	231	244	204	78
SVSP	Custody Operations	Inmate Disciplinaries	Pending RVRs	26	35	38	27	45	42	32	47	74	126	121	150	270
SVSP	Custody Operations	Inmate Disciplinaries	Camp RVRs	0	0	0	0	0	0	0	0	0	0	0	0	0
SVSP	Custody Operations	Inmate Disciplinaries	Serious RVRs Exceeding Time Limitations	36	15	36	37	41	30	16	45	52	78	44	26	3



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SVSP	Custody Operations	Inmate Disciplinaries	Conduct	90	78	141	85	70	108	67	120	77	103	111	94	34
SVSP	Custody Operations	Inmate Disciplinaries	Total Assaults ¹	3	1	1	1	1	3	2	0	1	0	4	2	3
SVSP	Custody Operations	Inmate Disciplinaries	Assault on a Non-Prisoner	0	1	0	0	0	1	1	0	0	0	1	0	0
SVSP	Custody Operations	Inmate Disciplinaries	Assault on a Prisoner	0	0	0	0	0	0	0	0	1	0	1	1	2
SVSP	Custody Operations	Inmate Disciplinaries	Assault on a Peace Officer	3	0	1	1	1	2	1	0	0	0	0	2	1
SVSP	Custody Operations	Inmate Disciplinaries	Assault with a Deadly Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
SVSP	Custody Operations	Inmate Disciplinaries	Total Batteries ¹	29	17	27	21	15	36	17	40	10	34	40	18	7
SVSP	Custody Operations	Inmate Disciplinaries	Battery on a Non-Prisoner	4	1	0	1	0	1	1	1	1	2	3	1	0
SVSP	Custody Operations	Inmate Disciplinaries	Battery on a Prisoner	17	7	16	14	12	28	9	38	8	27	30	14	6
SVSP	Custody Operations	Inmate Disciplinaries	Battery on a Peace Officer	6	7	8	5	3	6	7	1	0	4	6	2	1
SVSP	Custody Operations	Inmate Disciplinaries	Battery with a Deadly Weapon	2	2	3	1	0	1	0	0	1	1	1	1	0
SVSP	Custody Operations	Inmate Disciplinaries	Possession of Controlled Substance/Stimulant/Sedative	1	0	1	0	0	0	0	0	0	0	0	0	0
SVSP	Custody Operations	Inmate Disciplinaries	Unauthorized Possession of Drug Paraphernalia	0	0	0	0	0	0	0	0	0	0	0	0	0
SVSP	Custody Operations	Inmate Disciplinaries	Under the Influence of a Controlled Substance/Stimulant/Sedative	0	0	0	0	0	0	0	0	0	0	0	0	0
SVSP	Custody Operations	Inmate Disciplinaries	Distribution/Introduction of a Controlled Substance	0	0	0	0	0	0	0	0	0	0	0	0	0
SVSP	Custody Operations	Inmate Disciplinaries	Positive U.A.	6	0	4	5	1	7	11	0	2	2	5	0	0
SVSP	Custody Operations	Inmate Disciplinaries	U.A. Refusal	0	0	0	0	0	0	0	0	0	0	0	0	0
SVSP	Custody Operations	Inmate Disciplinaries	Indecent Exposure (IEX)	7	5	1	3	3	8	5	1	1	2	3	2	1
SVSP	Custody Operations	Inmate Disciplinaries	Sexual Disorderly Conduct	8	5	4	4	4	10	5	1	1	3	3	2	2
SVSP	Custody Operations	Inmate Disciplinaries	Possession of Cell Phone(s)	61	14	28	49	31	49	50	14	16	32	40	8	8
SVSP	Custody Operations	Inmate Disciplinaries	Possession of a Wireless Communication Device(s)	2	0	0	1	0	3	0	0	0	1	0	1	0
SVSP	Custody Operations	Inmate Disciplinaries	Disturbance, Riot, or Strike	1	0	1	0	0	0	0	0	0	0	0	0	0
SVSP	Custody Operations	Inmate Disciplinaries	Fighting	48	44	88	54	36	52	34	71	57	51	54	63	19
SVSP	Custody Operations	Inmate Disciplinaries	Threats	0	0	2	0	0	0	0	0	0	0	0	0	0
SVSP	Custody Operations	Inmate Disciplinaries	Willfully Resisting, Delaying or Obstructing a Peace Officer	3	10	3	4	7	6	1	2	1	2	2	3	0



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SVSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Issue Under Appeal Has Been Resolved - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
SVSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Failure to Interview/Cooperate - 1st Level	0	0	0	0	0	0	0	0	0	0	0	0	0
SVSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Failure to Interview/Cooperate - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
SVSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Failure to Interview/Cooperate - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
SVSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant Deceased - 1st Level	0	0	0	0	0	0	0	0	0	0	0	0	0
SVSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant Deceased - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
SVSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant Deceased - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
SVSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant/Appeal is Under Advisement or Appeal Restriction - 1st Level	0	0	0	0	0	0	0	0	0	0	0	0	0
SVSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant/Appeal is Under Advisement or Appeal Restriction - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
SVSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant/Appeal is Under Advisement or Appeal Restriction - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
SVSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Other - 1st Level	0	0	0	0	0	0	0	0	0	0	0	0	0
SVSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Other - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
SVSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Other - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
SVSP	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - Total ¹	0	0	0	0	0	0	3	10	10	90	124	141	162
SVSP	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - RVR ²	0	0	0	0	0	0	3	3	1	19	22	29	26
SVSP	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - IR ²	0	0	0	0	0	0	0	1	0	56	77	91	77
SVSP	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - Staff Complaints ²	0	0	0	0	0	0	0	6	9	15	25	21	59
SVSP	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - Total ¹	0	0	0	0	0	0	2	10	10	17	22	6	39
SVSP	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - RVR ²	0	0	0	0	0	0	2	3	1	1	0	0	0



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SVSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Granted in Part ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SVSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Cancelled ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SVSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Denied ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SVSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Withdrawn ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SVSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - None ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SVSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Evidence Reviewed without AVSS ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SVSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Referred to Office of Internal Affairs ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SVSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	No Audio/Video Evidence - Staff Complaints ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SVSP	Programs	Inmate Work Assignments	Available Assignments ¹	1,597	1,598	1,588	1,590	1,594	1,567	1,566	1,578	1,578	1,578	1,476	1,460	1,390
SVSP	Programs	Inmate Work Assignments	Full Time	922	910	887	873	866	830	824	829	820	812	805	801	765
SVSP	Programs	Inmate Work Assignments	Half Time	675	688	701	717	728	737	742	749	758	766	671	659	625
SVSP	Programs	Inmate Work Assignments	Eligible Inmates	2,500	2,480	2,502	2,546	2,541	2,535	2,606	2,595	2,609	2,596	2,604	2,560	2,550
SVSP	Programs	Inmate Work Assignments	Inmates Assigned ¹	1,143	1,140	1,088	1,035	1,077	1,059	1,069	1,098	1,101	1,060	1,034	965	953
SVSP	Programs	Inmate Work Assignments	Full Time	766	745	707	684	701	655	650	649	647	623	624	575	571
SVSP	Programs	Inmate Work Assignments	Half Time ¹	377	395	381	351	376	404	419	449	454	437	410	390	382
SVSP	Programs	Inmate Work Assignments	One Half Time Assignment	289	308	288	260	273	296	303	316	324	309	288	272	260
SVSP	Programs	Inmate Work Assignments	Two Half Time Assignments	88	87	93	91	103	108	116	133	130	128	122	118	122
SVSP	Programs	Inmate Work Assignments	Vacant Work Assignments ¹	454	458	500	555	517	508	497	480	477	518	442	495	437
SVSP	Programs	Inmate Work Assignments	Percent of Filled Work Assignments ¹	72%	71%	69%	65%	68%	68%	68%	70%	70%	67%	70%	66%	69%
SVSP	Programs	Inmate Work Assignments	Percent of Filled Work Assignments - Full Time ¹	83%	82%	80%	78%	81%	79%	79%	78%	79%	77%	78%	72%	75%



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SVSP	Programs	Inmate Work Assignments	Percentage of Filled Work Assignments - Half-Time ¹	69%	70%	68%	62%	66%	69%	72%	78%	77%	74%	79%	77%	81%
SVSP	Programs	Inmate Work Assignments	Inmates Unassigned ¹	824	865	915	905	897	941	988	1,055	985	923	945	1,001	1,050
SVSP	Programs	Inmate Work Assignments	Voluntary	23	21	26	28	24	26	25	26	26	22	14	13	16
SVSP	Programs	Inmate Work Assignments	Involuntary	801	844	889	877	873	915	963	1,029	959	901	931	988	1,034
SVSP	Programs	Inmate Work Assignments	Inmates on Waiting List ²	571	718	724	709	706	0	0	793	752	749	773	841	859
SVSP	Programs	Prison Industry Authority	PIA Assignments	91	91	91	92	92	92	92	92	92	92	92	92	92
SVSP	Programs	Prison Industry Authority	PIA Assignments Filled	53	54	47	57	69	66	61	55	62	57	56	57	63
SVSP	Programs	Prison Industry Authority	% of PIA Assignments Filled ¹	58%	59%	52%	62%	75%	72%	66%	60%	67%	62%	61%	62%	68%
SVSP	Programs	Prison Industry Authority	PIA Lost Hours ¹	7,987	8,381	10,240	9,286	8,115	8,841	9,402	8,497	6,936	7,559	7,753	7,743	7,242
SVSP	Programs	Prison Industry Authority	(Custody) PIA Lost Hours	524	2,156	2,554	1,281	1,977	1,762	1,117	311	522	525	1,419	138	267
SVSP	Programs	Prison Industry Authority	(Ducats) PIA Lost Hours	94	107	69	355	444	431	845	454	275	583	416	421	220
SVSP	Programs	Prison Industry Authority	(Industry Related) PIA Lost Hours	225	72	157	502	117	1,299	2,031	1,058	0	384	394	316	240
SVSP	Programs	Prison Industry Authority	(Other) PIA Lost Hours	172	313	54	71	19	106	26	178	119	425	344	589	509
SVSP	Programs	Prison Industry Authority	(Vacant) PIA Lost Hours	6,972	5,733	7,406	7,077	5,558	5,243	5,383	6,496	6,020	5,642	5,180	6,279	6,006
SVSP	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of ILTAG Groups ²	75	74	71	68	60	61	65	73	74	75	73	79	77
SVSP	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Meetings Held ¹	132	97	159	176	189	195	91	189	193	227	19	258	214
SVSP	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Attendees (for all meetings held) ¹	1,702	1,304	1,922	2,209	2,805	2,490	1,009	2,502	2,644	3,216	294	3,370	3,000
SVSP	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Contact Hours (for all meetings held) ¹	183,507	136,688	246,701	323,616	425,635	389,133	95,697	527,126	482,688	813,565	4,111	980,205	598,721
SVSP	Programs	Alcoholics Anonymous (AA)	Total Number of Meetings Held ²	27	19	30	31	35	38	16	32	34	38	11	40	28
SVSP	Programs	Alcoholics Anonymous (AA)	Total Number of Attendees ²	340	226	358	353	499	516	164	401	440	547	190	573	383
SVSP	Programs	Alcoholics Anonymous (AA)	Total Meeting Hours ²	41	32	48	50	56	60	27	54	53	61	18	64	45
SVSP	Programs	Alcoholics Anonymous (AA)	Contact Hours ¹	13,770	7,119	17,184	17,650	27,944	30,960	4,346	21,654	23,320	33,094	3,325	36,672	17,235
SVSP	Programs	Narcotics Anonymous (NA)	Total Number of Meetings Held ²	20	12	24	42	36	19	13	21	23	24	6	28	42
SVSP	Programs	Narcotics Anonymous (NA)	Total Number of Attendees ²	308	181	291	537	544	244	145	283	349	349	84	391	641
SVSP	Programs	Narcotics Anonymous (NA)	Total Meeting Hours ²	28	18	36	63	48	29	20	32	35	38	9	42	63



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SVSP	Programs	Narcotics Anonymous (NA)	Contact Hours ¹	8,624	3,258	10,476	33,831	26,112	6,954	2,828	8,915	12,041	13,088	756	16,422	40,383	
SVSP	Programs	Veteran's Groups	Total Number of Meetings Held ²	6	2	7	7	6	5	1	7	7	6	1	9	4	
SVSP	Programs	Veteran's Groups	Total Number of Attendees ²	35	14	34	34	31	26	3	45	39	28	2	38	18	
SVSP	Programs	Veteran's Groups	Total Meeting Hours ²	9	3	11	11	9	8	2	11	11	9	2	14	6	
SVSP	Programs	Veteran's Groups	Contact Hours ¹	315	42	357	357	279	195	5	473	410	252	3	513	108	
SVSP	Programs	All Other ILTAG's	Total Number of Meetings Held ²	79	64	98	96	112	133	61	129	129	159	1	181	140	
SVSP	Programs	All Other ILTAG's	Total Number of Attendees ²	1,019	883	1,239	1,285	1,731	1,704	697	1,773	1,816	2,292	18	2,368	1,958	
SVSP	Programs	All Other ILTAG's	Total Meeting Hours ²	158	143	177	212	215	206	127	280	246	335	2	391	276	
SVSP	Programs	All Other ILTAG's	Contact Hours ¹	160,798	126,269	218,684	271,778	371,300	351,024	88,519	496,085	446,918	767,132	27	926,598	540,995	
SVSP	Administration	Budget Allotment (Program 25)	Allotment														
SVSP	Administration	Budget Allotment (Program 25)	Surplus/Deficit														
SVSP	Administration	Budget Allotment (Program 45)	Allotment														
SVSP	Administration	Budget Allotment (Program 45)	Surplus/Deficit														
SVSP	Administration	Personnel Vacancies (Category)	Total of all personnel in filled positions. ¹	1,172	1,193	1,195	1,189	1,180	1,179	1,190	1,184	1,305	1,177	1,169	1,172	1,137	
SVSP	Administration	Custody (Uniformed)	Budgeted Positions ²	956	955	955	955	955	940	940	956	963	964	965	965	964	
SVSP	Administration	Custody (Uniformed)	Pending 607's - Net ²	-0.54	-16.14	-15.6	-14.6	-14.6	0	0	7.4	1.6	1	0	0	0	
SVSP	Administration	Custody (Uniformed)	Adjusted Budgeted Total ¹	956	939	939	940	940	940	940	963	965	965	965	965	964	
SVSP	Administration	Custody (Uniformed)	Filled Budgeted Positions ²	881	907	910	902	900	893	907	902	965	891	882	887	891	
SVSP	Administration	Custody (Uniformed)	920 Blanket ²	19	17	16	16	16	15	14	14	894	13	10	10	10	
SVSP	Administration	Custody (Uniformed)	918 Blanket ²	0	2	2	2	2	1	1	2	14	2	1	0	0	
SVSP	Administration	Custody (Uniformed)	True Vacancy Total ¹	56	13	11	20	22	31	18	45	-908	59	72	68	63	
SVSP	Administration	Custody (Uniformed)	902 Blanket ²	0	0	0	0	0	0	0	0	2	0	0	0	0	
SVSP	Administration	Custody (Uniformed)	916 Blanket ²	1	1	1	2	2	2	2	2	1	2	1	2	2	
SVSP	Administration	Custody (Uniformed)	Staff on Other Type of Leave ²	9	7	7	7	7	9	9	8	7	6	6	10	12	
SVSP	Administration	Other Custody (Non-Uniformed)	Budgeted Positions ²	39	39	39	39	39	38	38	39	39	38	39	39	39	
SVSP	Administration	Other Custody (Non-Uniformed)	Pending 607's - Net ²	0	-1	-1	-1	-1	0	0	0	0	1	0	0	38	
SVSP	Administration	Other Custody (Non-Uniformed)	Adjusted Budgeted Total ¹	39	38	38	38	38	38	38	39	39	39	39	39	77	
SVSP	Administration	Other Custody (Non-Uniformed)	Filled Budgeted Positions ²	38	38	38	38	35	35	34	35	39	38	38	38	0	
SVSP	Administration	Other Custody (Non-Uniformed)	920 Blanket ²	0	0	0	0	0	0	0	0	38	0	0	0	0	
SVSP	Administration	Other Custody (Non-Uniformed)	918 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0	
SVSP	Administration	Other Custody (Non-Uniformed)	True Vacancy Total ¹	1	0	0	0	0	3	3	4	4	-38	1	1	1	77



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SVSP	Administration	Other Custody (Non-Uniformed)	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SVSP	Administration	Other Custody (Non-Uniformed)	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SVSP	Administration	Other Custody (Non-Uniformed)	Staff on Other Type of Leave ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SVSP	Administration	Education Positions	Budgeted Positions ²	45	44	44	44	44	44	44	44	44	46	46	46	46
SVSP	Administration	Education Positions	Pending 607's - Net ²	2	3	2	2	2	0	0	2	1	1	1	1	1
SVSP	Administration	Education Positions	Adjusted Budgeted Total ¹	47	47	46	46	46	47	44	46	47	47	47	47	47
SVSP	Administration	Education Positions	Filled Budgeted Positions ²	33	33	32	32	31	31	30	29	47	33	32	30	29
SVSP	Administration	Education Positions	920 Blanket ²	1	1	1	1	1	2	2	2	30	1	1	1	1
SVSP	Administration	Education Positions	918 Blanket ²	0	0	0	0	0	0	0	0	2	0	0	0	0
SVSP	Administration	Education Positions	True Vacancy Total ¹	13	13	13	13	14	14	12	15	-32	13	14	16	17
SVSP	Administration	Education Positions	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SVSP	Administration	Education Positions	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SVSP	Administration	Education Positions	Staff on Other Type of Leave ²	0	0	1	0	0	0	1	1	2	2	2	0	0
SVSP	Administration	Support Staff	Budgeted Positions ²	114	114	114	114	114	119	119	119	119	119	120	119	119
SVSP	Administration	Support Staff	Pending 607's - Net ²	0	2	2	3	5	0	0	1	1	1	0	0	0
SVSP	Administration	Support Staff	Adjusted Budgeted Total ¹	114	116	116	117	119	119	119	120	120	120	120	119	119
SVSP	Administration	Support Staff	Filled Budgeted Positions ²	105	103	106	108	103	106	106	105	120	101	102	101	101
SVSP	Administration	Support Staff	920 Blanket ²	5	5	5	5	5	4	4	2	103.5	2	2	3	3
SVSP	Administration	Support Staff	918 Blanket ²	2	5	5	4	5	2	2	2	2	3	2	1	3
SVSP	Administration	Support Staff	True Vacancy Total ¹	2	3	0	0	6	7	7	11	-106	14	14	14	12
SVSP	Administration	Support Staff	902 Blanket ²	0	0	0	0	0	0	0	0	3	0	0	0	0
SVSP	Administration	Support Staff	916 Blanket ²	1	1	0	0	0	0	0	0	0	0	0	0	0
SVSP	Administration	Support Staff	Staff on Other Type of Leave ²	1	0	4	4	2	2	3	3	2	2	3	3	2
SVSP	Administration	Trades	Budgeted Positions ²	121	121	121	121	121	121	121	121	121	121	121	121	121
SVSP	Administration	Trades	Pending 607's - Net ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SVSP	Administration	Trades	Adjusted Budgeted Total ¹	121	121	121	121	121	121	121	121	121	121	121	121	121
SVSP	Administration	Trades	Filled Budgeted Positions ²	104	101	99	99	101	103	103	102	121	102	102	102	103
SVSP	Administration	Trades	920 Blanket ²	1	1	1	1	1	2	2	2	102	2	2	20	2
SVSP	Administration	Trades	918 Blanket ²	0	0	0	1	1	0	0	0	2	0	0	0	2
SVSP	Administration	Trades	True Vacancy Total ¹	16	19	21	20	18	16	16	17	-104	17	17	-2	14
SVSP	Administration	Trades	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SVSP	Administration	Trades	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SVSP	Administration	Trades	Staff on Other Type of Leave ²	1	2	1	2	1	1	2	3	2	2	2	2	3
SVSP	Administration	Management	Budgeted Positions ²	14	14	14	14	14	14	14	14	14	14	14	14	14
SVSP	Administration	Management	Pending 607's - Net ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SVSP	Administration	Management	Adjusted Budgeted Total ¹	14	14	14	14	14	14	14	14	14	14	14	14	14
SVSP	Administration	Management	Filled Budgeted Positions ²	11	11	10	10	10	11	10	11	14	12	13	13	13
SVSP	Administration	Management	920 Blanket ²	0	0	0	0	0	0	0	0	11	0	0	0	0
SVSP	Administration	Management	918 Blanket ²	0	0	0	0	0	0	0	0	1	1	1	1	1



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SVSP	Administration	Management	True Vacancy Total ¹	3	3	4	4	4	3	4	3	-11	1	0	0	0
SVSP	Administration	Management	902 Blanket ²	0	0	0	0	0	0	0	0	1	0	0	0	0
SVSP	Administration	Management	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SVSP	Administration	Management	Staff on Other Type of Leave ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SVSP	Administration	Overtime	Total ¹	48,222	60,453	47,985	46,689	60,026	44,556	46,907	51,826	48,140	47,276	55,595	45,990	45,045
SVSP	Administration	Overtime	AVG Hours Per Custody Staff ¹	40.49	48.62	37.42	36.17	46.50	33.32	35.33	37.86	34.16	35.92	42.61	35.33	35.03
SVSP	Administration	Overtime	Custody ¹	37,215	45,946	35,472	33,999	43,482	30,919	33,242	35,476	34,293	33,367	39,202	32,683	31,209
SVSP	Administration	Overtime	Lieutenants	1,181	1,600	1,279	1,253	1,387	989	974	1,133	934	1,196	1,425	1,363	1,201
SVSP	Administration	Overtime	Sergeants	3,440	4,339	3,257	3,354	4,554	2,868	3,058	3,363	3,008	3,390	3,614	2,916	3,233
SVSP	Administration	Overtime	Officers	32,367	39,724	30,749	29,186	37,279	26,845	28,995	30,852	30,240	28,605	33,811	28,311	26,753
SVSP	Administration	Overtime	Other Custody	227	284	187	205	262	218	216	129	112	175	352	92	22
SVSP	Administration	Overtime	AVG Hours Per Non-Custody Staff ¹	5.24	7.85	7.28	7.03	7.52	7.99	7.28	7.03	5.49	8.53	9.53	5.97	8.05
SVSP	Administration	Overtime	Non-Custody	1,323	1,943	1,796	1,747	1,840	2,000	1,809	1,732	1,655	2,111	2,368	1,471	1,977
SVSP	Administration	Overtime	Medical	9,684	12,564	10,717	10,943	14,704	11,637	11,856	14,618	12,192	11,799	14,025	11,837	11,858
SVSP	Administration	Sick Leave	Total Hours ¹	10,306	10,453	10,223	9,050	9,821	9,210	11,152	7,138	9,109	8,605	8,858	9,048	9,209
SVSP	Administration	Sick Leave	AVG Hours Per Custody Staff ¹	6.89	6.64	6.38	5.82	6.15	5.97	6.78	3.54	4.92	5.30	5.94	5.96	6.40
SVSP	Administration	Sick Leave	Custody ¹	6,332	6,275	6,046	5,473	5,747	5,536	6,382	3,319	4,942	4,926	5,469	5,514	5,704
SVSP	Administration	Sick Leave	Lieutenants	88	154	162	148	157	199	120	163	72	120	199	141	91
SVSP	Administration	Sick Leave	Sergeants	482	504	469	394	449	403	442	411	357	332	426	332	361
SVSP	Administration	Sick Leave	Officers	5,551	5,568	5,031	4,851	4,958	4,910	5,820	2,649	4,442	4,372	4,619	4,768	5,176
SVSP	Administration	Sick Leave	Other Custody	211	50	385	81	184	24	0	97	71	102	226	274	76
SVSP	Administration	Sick Leave	AVG Hours Per Non-Custody Staff ¹	8.19	9.29	9.18	6.63	8.56	6.80	9.53	8.41	7.71	7.24	6.93	8.24	8.81
SVSP	Administration	Sick Leave	Non-Custody	2,069	2,300	2,264	1,648	2,093	1,702	2,369	2,073	2,325	1,793	1,722	2,030	2,164
SVSP	Administration	Sick Leave	Medical	1,905	1,878	1,913	1,930	1,981	1,972	2,401	1,746	1,842	1,887	1,667	1,504	1,341
SVSP	Administration	Sick Leave Management	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only) ²	0	0	3	0	0	0	5	5	2	0	0	2	2
SVSP	Administration	Sick Leave Management	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SVSP	Administration	Sick Leave Management	Adverse Actions for Sick Leave (R06 and S06 Staff Only) ²	1	1	0	0	0	0	4	0	0	3	1	1	0
SVSP	Administration	Sick Leave Management	Staff Exceeding Trigger Point ²	51	81	119	129	150	16	0	0	0	11	18	31	52
SVSP	Administration	In-Lieu of Sick Leave	Total Hours ¹	3,042	3,394	3,497	2,655	2,940	3,541	4,763	4,081	3,891	3,104	3,617	3,266	2,839
SVSP	Administration	In-Lieu of Sick Leave	AVG Hours Per Custody Staff ¹	1.30	1.45	1.11	1.38	1.11	1.06	2.16	1.59	1.62	1.08	1.41	1.53	1.05
SVSP	Administration	In-Lieu of Sick Leave	Custody ¹	1,194	1,366	1,057	1,296	1,035	986	2,029	1,492	1,629	1,005	1,294	1,415	934
SVSP	Administration	In-Lieu of Sick Leave	Lieutenants	32	57	34	17	35	32	33	30	33	69	85	74	51
SVSP	Administration	In-Lieu of Sick Leave	Sergeants	335	324	281	279	250	207	465	368	250	166	269	219	173
SVSP	Administration	In-Lieu of Sick Leave	Officers	761	977	679	982	736	747	1,531	1,093	1,286	759	904	1,083	659



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SVSP	Administration	In-Lieu of Sick Leave	Other Custody	67	8	64	18	14	0	0	1	60	12	36	40	52
SVSP	Administration	In-Lieu of Sick Leave	AVG Hours Per Non-Custody Staff ¹	1.88	2.09	3.27	1.90	2.13	3.55	3.40	2.09	2.49	2.14	2.05	2.21	3.00
SVSP	Administration	In-Lieu of Sick Leave	Non-Custody	476	517	805	473	521	890	845	516	751	531	510	545	736
SVSP	Administration	In-Lieu of Sick Leave	Medical	1,373	1,511	1,635	885	1,385	1,665	1,889	2,073	1,511	1,569	1,814	1,306	1,169
SVSP	Administration	Annual Leave	Total Hours ¹	4,755	5,217	4,370	4,642	3,841	3,463	5,578	4,474	4,099	4,001	3,736	4,460	5,859
SVSP	Administration	Annual Leave	AVG Hours Per Custody Staff ¹	3.09	3.60	2.60	3.15	2.17	1.78	3.60	2.63	2.01	1.94	2.59	2.28	3.66
SVSP	Administration	Annual Leave	Custody ¹	2,836	3,404	2,465	2,959	2,031	1,655	3,390	2,468	2,022	1,798	2,380	2,106	3,260
SVSP	Administration	Annual Leave	Lieutenants	80	56	74	17	35	56	128	86	45	81	78	54	116
SVSP	Administration	Annual Leave	Sergeants	532	536	390	599	314	374	580	525	289	239	422	179	328
SVSP	Administration	Annual Leave	Officers	1,986	2,379	1,708	1,977	1,378	1,225	2,682	1,730	1,459	1,259	1,498	1,640	2,439
SVSP	Administration	Annual Leave	Other Custody	238	433	294	366	305	0	0	127	229	220	382	234	377
SVSP	Administration	Annual Leave	AVG Hours Per Non Custody Staff ¹	2.95	1.09	3.13	1.89	2.42	1.94	3.24	3.01	1.93	2.80	1.36	3.43	4.16
SVSP	Administration	Annual Leave	Non-Custody	746	271	771	469	591	485	804	742	582	692	337	845	1,021
SVSP	Administration	Annual Leave	Medical	1,173	1,543	1,134	1,214	1,219	1,323	1,384	1,264	1,496	1,511	1,020	1,509	1,578
SVSP	Administration	Workers' Compensation	Custody -- Number of Staff off Work due to accepted and pending claims. ²	67	72	63	70	66	65	0	75	59	65	66	75	76
SVSP	Administration	Workers' Compensation	Off Work Rate (Per 100 Staff) ¹	7.29	7.62	6.65	7.45	7.06	7.00	0.00	8.00	5.88	7.00	7.17	8.11	8.53
SVSP	Administration	Workers' Compensation	Pending/Open Claims ²	466	471	479	474	462	462	0	469	469	476	507	505	512
SVSP	Administration	Workers' Compensation	New Claims ²	22	27	35	35	13	15	0	13	13	18	17	11	29
SVSP	Administration	Workers' Compensation	Closed Claims ²	44	26	40	32	34	18	0	32	15	23	14	21	18
SVSP	Administration	Workers' Compensation	Non-Custody -- Number of Staff off Work due to accepted and pending claims. ²	22	22	32	36	39	36	0	37	39	42	41	35	40
SVSP	Administration	Workers' Compensation	Off Work Rate (Per 100 Staff) ¹	8.71	8.89	12.98	14.49	15.95	14.37	0.00	15.01	12.94	16.97	16.50	14.20	16.29
SVSP	Administration	Workers' Compensation	Pending/Open Claims ²	314	309	308	318	314	311	0	429	453	245	428	440	438
SVSP	Administration	Workers' Compensation	New Claims ²	17	7	11	12	9	4	0	8	17	9	4	16	5
SVSP	Administration	Workers' Compensation	Closed Claims ¹²	14	15	16	17	11	7	0	19	13	25	18	18	13
SVSP	Administration	NDI/SDI	Custody - Number of Staff off Work due to non-work related illness/injuries. ²	2	2	0	1	1	5	0	2	6	6	8	11	12
SVSP	Administration	NDI/SDI	Off Work Rate (Per 100 Staff) ¹	0.22	0.21	0.00	0.11	0.11	0.54	0.00	0.21	0.60	0.65	0.87	1.19	1.35
SVSP	Administration	NDI/SDI	Non-Custody - Number of Staff off Work due to non-work related illness/injuries. ²	4	3	3	5	5	4	0	4	4	6	6	6	5
SVSP	Administration	NDI/SDI	Off Work Rate (Per 100 Staff) ¹	1.58	1.21	1.22	2.01	2.04	1.60	0.00	1.62	1.33	2.42	2.41	2.43	2.04
SVSP	Administration	FMLA	Custody - Number of Staff off Work due to FMLA ¹	66	74	60	62	64	63	71	62	68	70	82	81	85
SVSP	Administration	FMLA	Lieutenants	0	0	0	0	0	0	0	0	2	4	1	3	4
SVSP	Administration	FMLA	Sergeants	10	15	9	11	10	10	11	8	10	10	13	13	10



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