

Statistical Report (SB601) for 2020

California Substance Abuse Treatment Facility

| Rule # | Category Title | Metric Title | Jan-20 | Feb-20 | Mar-20 | Apr-20 | May-20 | Jun-20 | Jul-20 | Aug-20 | Sep-20 | Oct-20 | Nov-20 | Dec-20 |
|--------|-------------------------------------|--|-----------|-----------|-----------|----------|----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| 1 | Number and Housing Level of Inmates | Level I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2 | Number and Housing Level of Inmates | Level II | 2,780 | 2,794 | 2,800 | 2,407 | 2,386 | 2,389 | 2,297 | 2,110 | 2,057 | 2,095 | 2,008 | 1,984 |
| 3 | Number and Housing Level of Inmates | Level III | 803 | 797 | 818 | 805 | 835 | 809 | 757 | 757 | 754 | 740 | 693 | 655 |
| 4 | Number and Housing Level of Inmates | Level IV | 1,588 | 1,573 | 1,532 | 1,495 | 1,480 | 1,492 | 1,490 | 1,518 | 1,488 | 1,484 | 1,548 | 1,545 |
| 5 | Number and Housing Level of Inmates | Camps - Female | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | Number and Housing Level of Inmates | Camps - Male | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | Number and Housing Level of Inmates | Non Level - Specific Beds | 38 | 40 | 30 | 26 | 32 | 36 | 30 | 29 | 26 | 25 | 27 | 28 |
| 8 | Number and Housing Level of Inmates | Female Inmates | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | Number and Housing Level of Inmates | Restricted Housing | 87 | 93 | 98 | 111 | 112 | 110 | 100 | 117 | 117 | 102 | 101 | 103 |
| 10 | Number and Housing Level of Inmates | Condemned - Female | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | Number and Housing Level of Inmates | Condemned - Male | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | Number and Housing Level of Inmates | Total Number of Inmates | 5,296 | 5,297 | 5,278 | 4,844 | 4,845 | 4,836 | 4,674 | 4,531 | 4,442 | 4,446 | 4,377 | 4,315 |
| 13 | Positions - Authorized and Vacant | Authorized | 1,586 | 1,586 | 1,586 | 1,586 | 1,586 | 1,586 | 1,537 | 1,537 | 1,537 | 1,537 | 1,537 | 1,537 |
| 14 | Positions - Authorized and Vacant | Vacant | 90 | 88 | 79 | 82 | 89 | 78 | 62 | 82 | 94 | 97 | 102 | 114 |
| 15 | Overtime Hours | Custody | 15,454.36 | 19,411.13 | 23,227.42 | 7,281.12 | 7,287.88 | 11,994.02 | 10,967.79 | 14,872.05 | 14,351.33 | 16,057.50 | 31,664.84 | 25,330.63 |
| 16 | Overtime Hours | Non-Custody | 1,496.25 | 1,615.50 | 2,265.00 | 1,819.25 | 1,418.00 | 1,028.00 | 1,817.50 | 1,674.00 | 765.00 | 1,199.25 | 1,825.75 | 1,890.25 |
| 17 | Overtime Hours | Dental + Mental Health | 126.13 | 199.85 | 151.56 | 80.16 | 91.42 | 103.41 | 129.97 | 282.08 | 433.72 | 312.25 | 412.24 | 431.96 |
| 18 | Overtime Hours | Total Overtime Hours | 17,076.74 | 21,226.48 | 25,643.98 | 9,180.53 | 8,797.30 | 13,125.43 | 12,915.26 | 16,828.13 | 15,550.05 | 17,569.00 | 33,902.83 | 27,652.84 |
| 19 | Sick Leave Hours | Custody | 3,312.50 | 5,879.50 | 6,686.00 | 5,323.75 | 6,136.50 | 5,608.75 | 6,262.50 | 6,019.75 | 4,431.50 | 5,951.50 | 7,526.90 | 9,555.88 |
| 20 | Sick Leave Hours | Non-Custody | 2,183.50 | 2,586.00 | 2,194.25 | 1,627.00 | 1,411.25 | 1,469.75 | 2,051.75 | 1,962.75 | 1,919.00 | 2,259.25 | 1,935.50 | 1,707.75 |
| 21 | Sick Leave Hours | Dental + Mental Health | 914.50 | 728.25 | 944.00 | 865.50 | 313.50 | 449.40 | 415.00 | 464.25 | 548.25 | 541.50 | 617.50 | 595.50 |
| 22 | Sick Leave Hours | Total Sick Leave Hours | 6,410.50 | 9,193.75 | 9,824.25 | 7,816.25 | 7,861.25 | 7,527.90 | 8,729.25 | 8,446.75 | 6,898.75 | 8,752.25 | 10,079.90 | 11,859.13 |
| 23 | Number of Deaths | Homicide | 2 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | Number of Deaths | Unexpected | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 | 3 |
| 26 | Number of Deaths | Expected | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 2 | 0 |
| 27 | Number of Deaths | Other | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| 28 | Number of Deaths | Total | 2 | 0 | 1 | 0 | 1 | 2 | 2 | 0 | 2 | 0 | 3 | 3 |
| 29 | Use Of Force (UOF) | Total UOF Incidents | - | - | - | - | - | - | - | - | - | - | - | - |
| 30 | Inmate Appeals - 1st Level | Appeals Received (Screened Out + Accepted) | 669 | 483 | 668 | 591 | 527 | 218 | - | - | - | - | - | - |
| 31 | Inmate Appeals - 1st Level | Appeals Screened Out | 304 | 189 | 341 | 300 | 248 | 78 | - | - | - | - | - | - |
| 32 | Inmate Appeals - 1st Level | Appeals Accepted | 365 | 294 | 327 | 291 | 279 | 140 | - | - | - | - | - | - |
| 33 | Inmate Appeals - 1st Level | Appeals Dismissed (Denied or Cancelled or Withdrawn) | 229 | 150 | 223 | 266 | 129 | 201 | - | - | - | - | - | - |
| 34 | Inmate Appeals - 1st Level | Appeals Upheld (Granted or Granted in Part) | 105 | 109 | 85 | 130 | 92 | 119 | - | - | - | - | - | - |
| 35 | Inmate Appeals - 1st Level | Appeals Overdue | 0 | 1 | 0 | 0 | 0 | 1 | - | - | - | - | - | - |

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|--------|----------------------------|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 36 | Inmate Appeals - 2nd Level | Appeals Received (Screened Out + Accepted) | 301 | 225 | 266 | 330 | 321 | 180 | - | - | - | - | - | - |
| 37 | Inmate Appeals - 2nd Level | Appeals Screened Out | 126 | 88 | 103 | 135 | 147 | 75 | - | - | - | - | - | - |
| 38 | Inmate Appeals - 2nd Level | Appeals Accepted | 175 | 137 | 163 | 195 | 174 | 105 | - | - | - | - | - | - |
| 39 | Inmate Appeals - 2nd Level | Appeals Dismissed (Denied or Cancelled or Withdrawn) | 52 | 90 | 89 | 96 | 115 | 76 | - | - | - | - | - | - |
| 40 | Inmate Appeals - 2nd Level | Appeals Upheld (Granted or Granted in Part) | 69 | 64 | 36 | 81 | 88 | 83 | - | - | - | - | - | - |
| 41 | Inmate Appeals - 2nd Level | Appeals Overdue | 0 | 1 | 1 | 3 | 3 | 2 | - | - | - | - | - | - |
| 42 | Inmate Appeals - 3rd Level | Appeals Received (Screened Out + Accepted) | 91 | 57 | 90 | 75 | 34 | 18 | - | - | - | - | - | - |
| 43 | Inmate Appeals - 3rd Level | Appeals Screened Out | 24 | 5 | 6 | 7 | 14 | 4 | - | - | - | - | - | - |
| 44 | Inmate Appeals - 3rd Level | Appeals Accepted | 67 | 52 | 84 | 68 | 20 | 14 | - | - | - | - | - | - |
| 45 | Inmate Appeals - 3rd Level | Appeals Dismissed (Denied or Cancelled or Withdrawn) | 47 | 18 | 34 | 32 | 38 | 33 | - | - | - | - | - | - |
| 46 | Inmate Appeals - 3rd Level | Appeals Upheld (Granted or Granted in Part) | 0 | 1 | 1 | 4 | 0 | 1 | - | - | - | - | - | - |
| 47 | Inmate Appeals - 3rd Level | Appeals Overdue | 60 | 92 | 97 | 54 | 51 | 80 | - | - | - | - | - | - |
| 48 | Contraband | Cellular Telephone Seizure Events | 10 | 17 | 9 | 5 | 5 | 6 | 5 | 10 | 8 | 20 | 2 | 7 |
| 49 | Contraband | Quantity of Cellular Telephones Seized | 30 | 30 | 12 | 11 | 6 | 16 | 6 | 11 | 9 | 24 | 3 | 8 |
| 50 | Contraband | Cocaine Seizure Events | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51 | Contraband | Quantity of Cocaine Seized (grams) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 52 | Contraband | Heroin Seizure Events | 4 | 7 | 4 | 1 | 3 | 3 | 0 | 1 | 0 | 3 | 0 | 1 |
| 53 | Contraband | Quantity of Heroin Seized (grams) | 248.10 | 95.50 | 18.40 | 1.00 | 86.60 | 11.40 | 0.00 | 0.10 | 0.00 | 21.90 | 0.00 | 1.20 |
| 54 | Contraband | Marijuana Seizure Events | 1 | 1 | 0 | 0 | 0 | 1 | 0 | 1 | 3 | 2 | 0 | 0 |
| 55 | Contraband | Quantity of Marijuana Seized (grams) | 15.00 | 0.00 | 0.00 | 0.00 | 0.00 | 130.00 | 0.00 | 136.00 | 12.00 | 54.00 | 0.00 | 0.00 |
| 56 | Contraband | Methamphetamine Seizure Events | 1 | 2 | 2 | 9 | 1 | 1 | 0 | 2 | 1 | 1 | 1 | 2 |
| 57 | Contraband | Quantity of Methamphetamine Seized (grams) | 9.50 | 4.80 | 27.80 | 113.50 | 11.10 | 14.80 | 0.00 | 148.60 | 18.00 | 16.80 | 38.70 | 424.50 |
| 58 | Contraband | Tobacco Seizure Events | 1 | 4 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| 59 | Contraband | Quantity of Tobacco Seized (grams) | 11.00 | 38.00 | 0.00 | 0.00 | 0.00 | 62.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 60 | Contraband | Miscellaneous Seizure Events | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 61 | Fiscal | Institution Budget | \$247,695,349 | \$247,695,349 | \$247,914,156 | \$268,515,643 | \$268,547,643 | \$268,545,317 | \$230,725,552 | \$230,725,552 | \$230,725,552 | \$227,567,676 | \$222,333,163 | \$222,434,565 |
| 62 | Fiscal | Actual Expenditures | \$161,728,973 | \$184,818,833 | \$205,990,059 | \$228,404,331 | \$248,844,325 | \$269,959,344 | \$21,321,671 | \$40,801,681 | \$59,318,656 | \$77,848,196 | \$97,033,304 | \$117,503,872 |
| 63 | Modified Programs | Inmate-Days on Modified Programs | 1.4 | 18.5 | 9.1 | 14.8 | 1.0 | 10.3 | 6.0 | 2.4 | 2.4 | 2.3 | 13.0 | 31.2 |
| 64 | Rehabilitative Programs | Academic Education - Operational Capacity | 2,995 | 2,792 | 2,520 | 1,964 | 1,953 | 1,953 | 1,953 | 1,980 | 2,007 | 1,985 | 1,953 | 1,953 |

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