



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 03-13-2023

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

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CCC	Custody Operations	Total Bed Capacity	Blueprint Crowding Capacity	4,272	4,272	4,272	4,272	4,301	4,301	4,301	4,301	4,301	3,396	0	0	0
CCC	Custody Operations	Total Bed Capacity	Maximum Capacity	5,427	5,427	5,427	5,427	5,465	5,465	5,465	5,465	5,465	4,259	0	0	0
CCC	Custody Operations	Total Bed Capacity	Design Beds	3,358	3,358	3,358	3,358	3,377	3,377	3,377	3,377	3,377	2,774	0	0	0
CCC	Custody Operations	Total Bed Capacity	Inmate Count	1,560	1,690	1,709	1,813	2,115	2,349	2,378	2,410	2,288	82	44	44	44
CCC	Custody Operations	Total Bed Capacity	% Institution Filled to Blueprint Crowding Capacity ¹	37%	40%	40%	42%	49%	55%	55%	56%	53%	2%	0%	0%	0%
CCC	Custody Operations	Inmate Security Level	Inmate Level I (Classification Score of 0-18)	585	556	510	509	603	655	675	700	676	53	31	31	31
CCC	Custody Operations	Inmate Security Level	Out of Bed Level I Assignments	96	82	75	70	75	75	80	64	59	0	0	0	0
CCC	Custody Operations	Inmate Security Level	% of Out of Level I Assignments ¹	16%	15%	15%	14%	12%	11%	12%	9%	9%	0%	0%	0%	0%
CCC	Custody Operations	Inmate Security Level	Inmate Level II (Classification Score of 19-35)	725	855	889	982	1,177	1,318	1,339	1,344	1,228	29	13	13	13
CCC	Custody Operations	Inmate Security Level	Out of Bed Level II Assignments	83	82	83	80	148	160	187	186	145	4	0	0	0
CCC	Custody Operations	Inmate Security Level	% of Out of Level II Assignments ¹	11%	10%	9%	8%	13%	12%	14%	14%	12%	14%	0%	0%	0%
CCC	Custody Operations	Inmate Security Level	Inmate Level III (Classification Score of 36-59)	229	259	287	299	309	352	337	343	366	0	0	0	0
CCC	Custody Operations	Inmate Security Level	Out of Bed Level III Assignments	24	22	26	18	17	17	17	17	21	0	0	0	0
CCC	Custody Operations	Inmate Security Level	% of Out of Level III Assignments ¹	10%	8%	9%	6%	6%	5%	5%	5%	6%	0%	0%	0%	0%
CCC	Custody Operations	Inmate Security Level	Inmate Level IV (Classification Score of 60+)	21	20	23	23	26	24	27	23	18	0	0	0	0
CCC	Custody Operations	Inmate Security Level	Out of Bed Level IV Assignments	10	8	8	8	11	9	9	8	5	0	0	0	0
CCC	Custody Operations	Inmate Security Level	% of Out of Level IV Assignments ¹	48%	40%	35%	35%	42%	38%	33%	35%	28%	0%	0%	0%	0%
CCC	Custody Operations	Camps	Camps (CMC, CRC only) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Custody Operations	Camps	Camps	458	459	416	456	469	546	583	623	728	2	2	2	2
CCC	Custody Operations	Camps	Pipeline ²	227	261	215	241	272	406	347	459	122	78	0	0	0
CCC	Custody Operations	Reception Center	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Custody Operations	Reception Center	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Custody Operations	Reception Center	Reception Center with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Custody Operations	General Population (GP)	Blueprint Crowding Capacity	450	450	450	450	450	450	450	450	450	450	0	0	0



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CCC	Custody Operations	Restricted Housing	Blueprint Crowding Capacity ¹	125	125	125	125	125	125	125	125	125	125	0	0	0
CCC	Custody Operations	Restricted Housing	Actual Population ¹	75	70	67	71	71	70	100	73	93	0	0	0	0
CCC	Custody Operations	Restricted Housing	Total Restricted Housing Endorsed Inmates	3	5	4	3	4	4	3	4	0	0	0	0	0
CCC	Custody Operations	Restricted Custody General Population (RCGP)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Custody Operations	Short Term Restricted Housing (STRH)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Custody Operations	Short Term Restricted Housing (STRH)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Custody Operations	Short Term Restricted Housing (STRH)	STRH with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Custody Operations	Long Term Restricted Housing (LTRH)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Custody Operations	Long Term Restricted Housing (LTRH)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Custody Operations	Long Term Restricted Housing (LTRH)	LTRH with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Custody Operations	Life Sentenced Inmates	Life (With Possibility of Parole)	75	76	82	79	80	83	83	78	71	0	0	0	0
CCC	Custody Operations	Life Sentenced Inmates	Life (Without Possibility of Parole) (LWOP)	7	9	11	10	10	11	10	10	10	0	0	0	0
CCC	Custody Operations	Condemned Inmates	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Custody Operations	Condemned Inmates	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Custody Operations	Psychiatric Services Unit (PSU)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Custody Operations	Psychiatric Services Unit (PSU)	Average Length of Stay ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Custody Operations	Psychiatric Services Unit (PSU)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Custody Operations	Security Housing Unit (SHU)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Custody Operations	Security Housing Unit (SHU)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Custody Operations	Security Housing Unit (SHU)	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Custody Operations	Psychiatric Inpatient Program (PIP)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Custody Operations	Psychiatric Inpatient Program (PIP)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Custody Operations	Correctional Treatment Center (CTC)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Custody Operations	Correctional Treatment Center (CTC)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Custody Operations	Out-Patient Housing Unit (OHU)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Custody Operations	Out-Patient Housing Unit (OHU)	Actual Population	3	5	5	6	3	1	8	8	4	0	0	0	0



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CCC	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPV	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Custody Operations	American with Disabilities Act (ADA)	DPS - Disability Type: Speech ¹	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Custody Operations	American with Disabilities Act (ADA)	DPS Code Only	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPS	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Custody Operations	American with Disabilities Act (ADA)	DKD - Disability Type: Kidney ¹	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Custody Operations	American with Disabilities Act (ADA)	DKD Code Only	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DKD	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Custody Operations	Development Disability Program (DDP)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Custody Operations	Development Disability Program (DDP)	DD1	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Custody Operations	Development Disability Program (DDP)	DD2	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Custody Operations	Development Disability Program (DDP)	DD3	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Custody Operations	Inmate Disciplinaries	Per 100 inmates ¹	8.53	5.74	5.50	5.90	7.75	8.30	5.76	6.51	4.37	112.20	2.27	0.00	0.00
CCC	Custody Operations	Inmate Disciplinaries	Total Inmate RVRs ¹	133	97	94	107	164	195	137	157	100	92	1	0	0
CCC	Custody Operations	Inmate Disciplinaries	Counseling RVRs	8	2	5	16	16	26	17	43	13	32	0	0	0
CCC	Custody Operations	Inmate Disciplinaries	Administrative RVRs	13	3	7	13	24	16	8	13	11	4	0	0	0
CCC	Custody Operations	Inmate Disciplinaries	Serious RVRs	112	92	82	78	124	153	112	101	76	56	1	0	0
CCC	Custody Operations	Inmate Disciplinaries	Pending RVRs	5	1	6	9	5	2	6	11	19	6	0	0	1
CCC	Custody Operations	Inmate Disciplinaries	Camp RVRs	61	13	20	18	25	56	40	40	32	47	0	0	0
CCC	Custody Operations	Inmate Disciplinaries	Serious RVRs Exceeding Time Limitations	2	0	1	1	2	1	1	1	2	1	0	0	0
CCC	Custody Operations	Inmate Disciplinaries	Conduct	17	27	39	31	57	40	34	30	26	4	0	0	0
CCC	Custody Operations	Inmate Disciplinaries	Total Assaults ¹	1	1	1	0	11	9	1	3	0	0	0	0	0
CCC	Custody Operations	Inmate Disciplinaries	Assault on a Non-Prisoner	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Custody Operations	Inmate Disciplinaries	Assault on a Prisoner	1	1	1	0	11	9	1	3	0	0	0	0	0
CCC	Custody Operations	Inmate Disciplinaries	Assault on a Peace Officer	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Custody Operations	Inmate Disciplinaries	Assault with a Deadly Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Custody Operations	Inmate Disciplinaries	Total Batteries ¹	11	24	33	27	43	28	24	20	12	2	0	0	0



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CCC	Custody Operations	Number of Incidents	Total Number of Overdue UOF Reviews - 30 Days ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Custody Operations	Number of Incidents	Total Number of Overdue UOF Reviews - 90 Days ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Custody Operations	Number of Incidents	Modified Programs ²	1	0	0	0	2	0	1	3	2	0	0	0	0
CCC	Custody Operations	Number of Incidents	Lockdown ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Custody Operations	Incidents	Suicide Attempts CCHCS	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Custody Operations	Incidents	Controlled Cell Phone Discoveries	1	5	14	5	11	13	23	5	5	8	0	0	0
CCC	Custody Operations	Incidents	Uncontrolled Cell Phone Discoveries	3	14	11	5	10	7	12	11	6	0	0	0	0
CCC	Custody Operations	Incidents	Cell Phone Seizures	4	19	25	10	21	20	35	16	11	8	0	0	0
CCC	Custody Operations	Contraband Surveillance Watch (CSW)	Inmate Placements on CSW	4	0	0	0	0	1	0	0	1	0	0	0	0
CCC	Custody Operations	Contraband Surveillance Watch (CSW)	Count of CSW Items Recovered	4	0	0	0	0	1	0	0	1	0	0	0	0
CCC	Custody Operations	Contraband Surveillance Watch (CSW)	CSW Search Warrants Requested	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Custody Operations	Contraband Surveillance Watch (CSW)	Inmate Placements Exceeding 3 Days On CSW	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Custody Operations	Contraband Surveillance Watch (CSW)	Inmate Placements Exceeding 6 Days On CSW	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Custody Operations	In Cell Violence/Incidents	"In Cell" Incidents (Between Inmates of Same Race) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Custody Operations	In Cell Violence/Incidents	"In Cell" Incidents (Between Inmates of Different Race) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Custody Operations	In Cell Violence/Incidents	"In Cell" Battery w/SBI (Between Inmates of Same Race) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Custody Operations	In Cell Violence/Incidents	"In Cell" Battery w/SBI (Between Inmates of Different Race) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Custody Operations	In Cell Violence/Incidents	"In Cell" Homicide (Between Inmates of Same Race) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Custody Operations	In Cell Violence/Incidents	"In Cell" Homicide (Between Inmates of Different Race) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Custody Operations	Indecent Exposure Incidents	Number of IEX incidents ²	1	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Custody Operations	Indecent Exposure Incidents	Number of D.A. Referrals ²	0	0	0	0	0	1	0	0	0	0	0	0	0
CCC	Custody Operations	Indecent Exposure Incidents	Number of D.A. Referrals Accepted ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Custody Operations	Indecent Exposure Incidents	Number of D.A. Referrals Rejected ²	0	0	0	0	0	0	1	0	0	0	0	0	0



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CCC	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant Deceased - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant Deceased - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant/Appeal is Under Advisement or Appeal Restriction - 1st Level	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant/Appeal is Under Advisement or Appeal Restriction - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant/Appeal is Under Advisement or Appeal Restriction - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Other - 1st Level	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Other - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Other - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - Total ¹	2	7	17	11	5	4	2	2	8	0	1	1	0
CCC	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - RVR ²	0	0	2	8	1	1	0	0	0	0	0	1	0
CCC	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - IR ²	2	6	8	3	3	3	1	1	6	0	0	0	0
CCC	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - Staff Complaints ²	0	1	7	0	1	0	1	1	2	0	1	0	0
CCC	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - Total ¹	1	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - RVR ²	1	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - IR ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - Staff Complaints ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Recordings ²	2	4	0	9	4	2	2	1	3	0	0	1	0
CCC	Custody Operations	Inmate Disciplinary - Audio/Video Surveillance System (AVSS) Recordings	AVSS Reviews - RVR ²	0	1	3	2	6	2	2	2	3	4	2	0	0



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CCC	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Withdrawn ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - None ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Evidence Reviewed without AVSS ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Referred to Office of Internal Affairs ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	No Audio/Video Evidence - Staff Complaints ²	3	5	14	13	25	9	13	11	10	19	24	0	4
CCC	Programs	Inmate Work Assignments	Available Assignments ¹	3,144	3,144	3,144	3,157	3,205	3,241	3,242	3,242	3,242	3,234	3,204	3,204	3,204
CCC	Programs	Inmate Work Assignments	Full Time	2,717	2,717	2,717	2,713	2,742	2,750	2,751	2,751	2,751	2,743	2,713	2,713	2,713
CCC	Programs	Inmate Work Assignments	Half Time	427	427	427	444	463	491	491	491	491	491	491	491	491
CCC	Programs	Inmate Work Assignments	Eligible Inmates	1,285	1,257	1,359	1,422	1,514	1,705	1,822	1,871	1,807	1,063	31	31	31
CCC	Programs	Inmate Work Assignments	Inmates Assigned ¹	807	751	741	828	895	976	1,028	1,035	1,109	914	0	0	0
CCC	Programs	Inmate Work Assignments	Full Time	741	691	681	742	775	855	896	913	994	890	0	0	0
CCC	Programs	Inmate Work Assignments	Half Time ¹	66	60	60	86	120	121	132	122	115	24	0	0	0
CCC	Programs	Inmate Work Assignments	One Half Time Assignment	58	54	55	78	96	98	111	105	97	22	0	0	0
CCC	Programs	Inmate Work Assignments	Two Half Time Assignments	8	6	5	8	24	23	21	17	18	2	0	0	0
CCC	Programs	Inmate Work Assignments	Vacant Work Assignments ¹	2,337	2,393	2,403	2,329	2,310	2,265	2,214	2,207	2,133	2,320	3,204	3,204	3,204
CCC	Programs	Inmate Work Assignments	Percent of Filled Work Assignments ¹	26%	24%	24%	26%	28%	30%	32%	32%	34%	28%	0%	0%	0%
CCC	Programs	Inmate Work Assignments	Percent of Filled Work Assignments - Full Time ¹	27%	25%	25%	27%	28%	31%	33%	33%	36%	32%	0%	0%	0%
CCC	Programs	Inmate Work Assignments	Percentage of Filled Work Assignments - Half-Time ¹	17%	15%	15%	21%	31%	29%	31%	28%	27%	5%	0%	0%	0%
CCC	Programs	Inmate Work Assignments	Inmates Unassigned ¹	220	220	303	298	366	397	446	428	359	142	31	31	31
CCC	Programs	Inmate Work Assignments	Voluntary	19	12	8	11	11	7	9	7	9	1	0	0	0
CCC	Programs	Inmate Work Assignments	Involuntary	201	208	295	287	355	390	437	421	350	141	31	31	31
CCC	Programs	Inmate Work Assignments	Inmates on Waiting List ²	91	168	207	198	277	306	310	284	257	0	0	0	0



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CCC	Programs	Prison Industry Authority	PIA Assignments	41	41	41	41	41	41	41	41	41	33	3	3	3
CCC	Programs	Prison Industry Authority	PIA Assignments Filled	29	27	33	35	34	34	35	35	35	8	0	0	0
CCC	Programs	Prison Industry Authority	% of PIA Assignments Filled ¹	71%	66%	80%	85%	83%	83%	85%	85%	85%	24%	0%	0%	0%
CCC	Programs	Prison Industry Authority	PIA Lost Hours ¹	1,418	3,848	1,087	473	330	660	1,014	2,243	780	323	6,105	3,135	0
CCC	Programs	Prison Industry Authority	(Custody) PIA Lost Hours	203	8	0	0	0	0	519	1,913	780	8	0	0	0
CCC	Programs	Prison Industry Authority	(Ducats) PIA Lost Hours	225	1,950	262	0	0	0	0	0	0	0	0	0	0
CCC	Programs	Prison Industry Authority	(Industry Related) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Programs	Prison Industry Authority	(Other) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Programs	Prison Industry Authority	(Vacant) PIA Lost Hours	990	1,890	825	473	330	660	495	330	0	315	6,105	3,135	0
CCC	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of ILTAG Groups ²	48	48	57	57	57	57	44	38	35	36	35	35	35
CCC	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Meetings Held ¹	15	6	37	87	79	57	54	31	31	54	0	0	0
CCC	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Attendees (for all meetings held) ¹	156	16	409	1,076	1,616	984	903	294	582	974	0	0	0
CCC	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Contact Hours (for all meetings held) ¹	1,627	93	13,820	68,594	118,209	36,683	33,071	4,967	10,493	7,501	0	0	0
CCC	Programs	Alcoholics Anonymous (AA)	Total Number of Meetings Held ²	3	2	8	12	12	9	15	9	11	12	0	0	0
CCC	Programs	Alcoholics Anonymous (AA)	Total Number of Attendees ²	25	7	60	79	162	150	181	45	149	216	0	0	0
CCC	Programs	Alcoholics Anonymous (AA)	Total Meeting Hours ²	4	3	11	14	21	14	21	10	13	16	0	0	0
CCC	Programs	Alcoholics Anonymous (AA)	Contact Hours ¹	106	21	630	1,106	3,402	2,025	3,801	428	1,937	3,456	0	0	0
CCC	Programs	Narcotics Anonymous (NA)	Total Number of Meetings Held ²	2	0	4	16	13	11	7	7	4	9	0	0	0
CCC	Programs	Narcotics Anonymous (NA)	Total Number of Attendees ²	37	0	57	221	293	171	115	51	102	161	0	0	0
CCC	Programs	Narcotics Anonymous (NA)	Total Meeting Hours ²	3	0	6	24	24	17	10	9	6	14	0	0	0
CCC	Programs	Narcotics Anonymous (NA)	Contact Hours ¹	111	0	342	5,304	7,032	2,907	1,150	459	612	2,254	0	0	0
CCC	Programs	Veteran's Groups	Total Number of Meetings Held ²	0	0	0	4	3	3	2	1	0	2	0	0	0
CCC	Programs	Veteran's Groups	Total Number of Attendees ²	0	0	0	24	28	24	29	4	0	23	0	0	0
CCC	Programs	Veteran's Groups	Total Meeting Hours ²	0	0	0	6	5	5	3	2	0	3	0	0	0
CCC	Programs	Veteran's Groups	Contact Hours ¹	0	0	0	144	140	120	87	6	0	69	0	0	0



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CCC	Administration	Education Positions	Adjusted Budgeted Total ¹	41	40	40	40	40	40	40	40	40	40	40	40	40	
CCC	Administration	Education Positions	Filled Budgeted Positions ²	27	26	26	26	25	25	25	23	21	20	22	21	21	
CCC	Administration	Education Positions	920 Blanket ²	1	1	1	1	0	0	0	0	0	0	0	0	0	
CCC	Administration	Education Positions	918 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0	
CCC	Administration	Education Positions	True Vacancy Total ¹	13	13	13	13	15	15	15	17	19	20	18	19	19	
CCC	Administration	Education Positions	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0	
CCC	Administration	Education Positions	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0	
CCC	Administration	Education Positions	Staff on Other Type of Leave ²	0	0	0	0	0	0	0	0	0	0	1	1	1	
CCC	Administration	Support Staff	Budgeted Positions ²	190	190	190	190	190	190	190	190	190	190	186	185	150	
CCC	Administration	Support Staff	Pending 607's - Net ²	0	0	0	0	0	0	2	2	2	2	2	2	-33	
CCC	Administration	Support Staff	Adjusted Budgeted Total ¹	190	190	190	190	190	190	192	192	192	192	188	187	117	
CCC	Administration	Support Staff	Filled Budgeted Positions ²	125	124	123	127	128	130	130	128	128	124	94	114	93	
CCC	Administration	Support Staff	920 Blanket ²	1	1	1	1	1	2	2	3	3	2	3	3	3	
CCC	Administration	Support Staff	918 Blanket ²	1	1	1	1	1	1	1	1	1	1	1	1	13	
CCC	Administration	Support Staff	True Vacancy Total ¹	63	64	65	61	60	57	59	60	60	65	90	69	8	
CCC	Administration	Support Staff	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0	
CCC	Administration	Support Staff	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0	
CCC	Administration	Support Staff	Staff on Other Type of Leave ²	0	0	0	0	0	0	0	0	0	0	0	0	0	
CCC	Administration	Trades	Budgeted Positions ²	50	50	50	50	50	50	50	50	50	50	53	53	52	
CCC	Administration	Trades	Pending 607's - Net ²	0	0	0	0	0	0	0	0	0	0	0	0	-1	
CCC	Administration	Trades	Adjusted Budgeted Total ¹	50	50	50	50	50	50	50	50	50	50	53	53	51	
CCC	Administration	Trades	Filled Budgeted Positions ²	37	39	39	39	39	38	38	38	38	38	38	38	38	
CCC	Administration	Trades	920 Blanket ²	1	1	1	1	1	1	1	1	1	1	1	1	1	
CCC	Administration	Trades	918 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	1	
CCC	Administration	Trades	True Vacancy Total ¹	12	10	10	10	10	11	11	11	11	11	11	14	13	11
CCC	Administration	Trades	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0	
CCC	Administration	Trades	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0	
CCC	Administration	Trades	Staff on Other Type of Leave ²	0	0	0	0	0	0	0	0	0	0	0	0	0	
CCC	Administration	Management	Budgeted Positions ²	12	12	12	12	12	12	12	12	12	12	12	11	11	
CCC	Administration	Management	Pending 607's - Net ²	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-2	-2	-2	
CCC	Administration	Management	Adjusted Budgeted Total ¹	11	11	11	11	11	11	11	11	11	11	11	10	9	9
CCC	Administration	Management	Filled Budgeted Positions ²	9	8	8	8	9	10	10	10	10	10	10	9	8	8
CCC	Administration	Management	920 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Administration	Management	918 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	2	2	2
CCC	Administration	Management	True Vacancy Total ¹	2	3	3	3	2	1	1	1	1	1	-1	-1	-1	
CCC	Administration	Management	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0	
CCC	Administration	Management	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0	
CCC	Administration	Management	Staff on Other Type of Leave ²	0	0	0	0	0	0	0	0	0	0	0	0	0	
CCC	Administration	Overtime	Total ¹	26,131	21,513	23,575	21,077	23,391	20,830	35,243	33,893	36,978	22,139	6,095	2,518	3,185	



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CCC	Administration	Overtime	AVG Hours Per Custody Staff ¹	44.47	37.32	41.44	36.49	39.28	36.53	63.87	61.27	69.17	43.71	80.88	22.74	43.02
CCC	Administration	Overtime	Custody ¹	22,813	18,808	20,680	18,135	19,600	18,081	31,233	29,960	33,617	18,225	4,853	1,137	1,635
CCC	Administration	Overtime	Lieutenants	1,160	1,163	1,239	927	876	934	2,150	2,539	2,295	1,010	601	280	359
CCC	Administration	Overtime	Sergeants	3,199	2,104	2,429	2,194	2,379	2,477	4,115	3,239	4,264	2,415	1,096	777	1,128
CCC	Administration	Overtime	Officers	17,939	14,976	16,456	14,580	15,904	14,323	24,345	23,625	26,839	14,575	3,128	22	0
CCC	Administration	Overtime	Other Custody	516	566	557	434	442	348	623	557	218	226	28	59	148
CCC	Administration	Overtime	AVG Hours Per Non-Custody Staff ¹	6.62	5.96	5.44	5.51	7.29	5.97	8.49	6.92	7.02	8.62	4.37	2.83	3.50
CCC	Administration	Overtime	Non-Custody	1,311	1,173	1,066	1,102	1,465	1,211	1,724	1,377	1,384	1,655	712	515	559
CCC	Administration	Overtime	Medical	2,007	1,532	1,829	1,840	2,326	1,538	2,287	2,556	1,978	2,259	531	867	992
CCC	Administration	Sick Leave	Total Hours ¹	5,166	3,077	3,116	3,105	3,973	3,576	4,042	3,394	3,942	4,230	3,529	1,373	1,362
CCC	Administration	Sick Leave	AVG Hours Per Custody Staff ¹	6.76	3.67	4.01	3.96	5.08	4.36	5.07	4.16	5.20	7.03	31.55	8.97	5.75
CCC	Administration	Sick Leave	Custody ¹	3,470	1,850	1,999	1,968	2,534	2,158	2,480	2,034	2,529	2,932	1,893	448	219
CCC	Administration	Sick Leave	Lieutenants	372	290	216	290	280	189	65	134	46	80	80	56	58
CCC	Administration	Sick Leave	Sergeants	546	194	132	132	184	111	148	182	315	373	389	190	74
CCC	Administration	Sick Leave	Officers	2,309	1,326	1,483	1,350	1,806	1,690	2,077	1,435	1,892	2,315	1,104	8	8
CCC	Administration	Sick Leave	Other Custody	244	41	168	197	264	169	191	283	277	164	321	195	79
CCC	Administration	Sick Leave	AVG Hours Per Non-Custody Staff ¹	6.26	4.66	4.50	3.83	6.12	5.27	6.43	5.79	5.75	5.49	6.78	3.58	5.57
CCC	Administration	Sick Leave	Non-Custody	1,240	919	883	767	1,230	1,070	1,305	1,153	1,133	1,055	1,105	652	891
CCC	Administration	Sick Leave	Medical	457	309	235	371	209	348	257	208	280	243	530	273	253
CCC	Administration	Sick Leave Management	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Administration	Sick Leave Management	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Administration	Sick Leave Management	Adverse Actions for Sick Leave (R06 and S06 Staff Only) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Administration	Sick Leave Management	Staff Exceeding Trigger Point ²	3	4	5	6	14	18	22	23	38	38	38	0	0
CCC	Administration	In-Lieu of Sick Leave	Total Hours ¹	2,005	1,656	1,502	1,237	1,342	1,689	1,343	1,058	1,493	1,698	1,782	1,925	900
CCC	Administration	In-Lieu of Sick Leave	AVG Hours Per Custody Staff ¹	2.24	1.62	1.63	1.17	1.52	1.53	1.33	1.30	1.97	2.48	16.71	19.61	8.63
CCC	Administration	In-Lieu of Sick Leave	Custody ¹	1,151	817	813	582	756	759	649	637	959	1,032	1,003	980	328
CCC	Administration	In-Lieu of Sick Leave	Lieutenants	133	24	36	28	59	47	77	22	111	49	40	43	32
CCC	Administration	In-Lieu of Sick Leave	Sergeants	227	146	137	106	106	89	176	173	152	230	240	195	136
CCC	Administration	In-Lieu of Sick Leave	Officers	776	625	624	434	591	621	363	426	628	721	564	583	160
CCC	Administration	In-Lieu of Sick Leave	Other Custody	16	23	16	15	0	2	34	16	68	32	159	160	0
CCC	Administration	In-Lieu of Sick Leave	AVG Hours Per Non-Custody Staff ¹	2.46	3.47	2.95	2.90	1.99	1.93	1.81	1.34	2.00	2.38	2.72	3.22	2.26
CCC	Administration	In-Lieu of Sick Leave	Non-Custody	488	684	579	580	401	392	368	267	395	457	443	586	361
CCC	Administration	In-Lieu of Sick Leave	Medical	366	155	110	75	186	539	326	154	139	209	336	359	211
CCC	Administration	Annual Leave	Total Hours ¹	2,864	2,342	3,396	3,891	3,866	4,894	5,225	4,985	4,437	5,713	4,849	3,124	1,227



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CCC	Administration	Annual Leave	AVG Hours Per Custody Staff ¹	3.05	2.25	3.24	4.06	4.64	5.50	6.21	5.90	6.02	8.90	50.83	27.88	9.08
CCC	Administration	Annual Leave	Custody ¹	1,566	1,132	1,615	2,017	2,316	2,721	3,035	2,883	2,926	3,710	3,050	1,394	345
CCC	Administration	Annual Leave	Lieutenants	213	84	272	135	183	246	185	170	147	349	408	303	96
CCC	Administration	Annual Leave	Sergeants	299	269	313	483	348	437	426	557	513	586	812	387	162
CCC	Administration	Annual Leave	Officers	998	736	960	1,287	1,701	1,875	2,191	1,947	2,112	2,615	1,459	371	0
CCC	Administration	Annual Leave	Other Custody	56	44	69	113	84	163	234	210	154	160	371	333	87
CCC	Administration	Annual Leave	AVG Hours Per Non Custody Staff ¹	3.91	4.89	6.69	8.08	6.10	7.25	8.02	7.57	6.32	7.66	8.62	5.83	3.52
CCC	Administration	Annual Leave	Non-Custody	774	964	1,311	1,616	1,226	1,472	1,629	1,506	1,245	1,471	1,405	1,061	564
CCC	Administration	Annual Leave	Medical	523	246	470	259	324	701	562	596	266	533	395	670	319
CCC	Administration	Workers' Compensation	Custody -- Number of Staff off Work due to accepted and pending claims. ²	22	21	23	23	21	25	22	21	19	15	16	14	7
CCC	Administration	Workers' Compensation	Off Work Rate (Per 100 Staff) ¹	4.29	4.17	4.61	4.63	4.21	5.05	4.50	4.29	3.91	3.60	26.67	28.00	18.42
CCC	Administration	Workers' Compensation	Pending/Open Claims ²	388	426	388	377	361	351	362	346	356	353	357	355	353
CCC	Administration	Workers' Compensation	New Claims ²	21	50	4	5	2	13	7	1	5	4	9	3	5
CCC	Administration	Workers' Compensation	Closed Claims ²	45	18	77	18	18	19	6	16	11	7	5	2	7
CCC	Administration	Workers' Compensation	Non-Custody – Number of Staff off Work due to accepted and pending claims. ²	9	8	9	13	21	6	6	4	3	7	5	5	6
CCC	Administration	Workers' Compensation	Off Work Rate (Per 100 Staff) ¹	4.55	4.06	4.59	6.50	10.45	2.96	2.96	2.01	1.52	3.65	3.07	2.75	3.75
CCC	Administration	Workers' Compensation	Pending/Open Claims ²	196	199	188	186	180	175	174	171	171	172	171	169	173
CCC	Administration	Workers' Compensation	New Claims ¹²	10	14	3	2	0	0	2	4	2	8	5	11	6
CCC	Administration	Workers' Compensation	Closed Claims ¹²	21	11	28	8	9	4	6	3	5	7	6	8	2
CCC	Administration	NDI/SDI	Custody - Number of Staff off Work due to non-work related illness/injuries. ²	2	1	1	2	2	2	1	4	6	3	6	2	1
CCC	Administration	NDI/SDI	Off Work Rate (Per 100 Staff) ¹	0.39	0.20	0.20	0.40	0.40	0.40	0.20	0.82	1.23	0.72	10.00	4.00	2.63
CCC	Administration	NDI/SDI	Non-Custody - Number of Staff off Work due to non-work related illness/injuries. ²	11	9	6	6	9	10	10	16	14	1	13	10	3
CCC	Administration	NDI/SDI	Off Work Rate (Per 100 Staff) ¹	5.56	4.57	3.06	3.00	4.48	4.93	4.93	8.04	7.11	0.52	7.98	5.49	1.88
CCC	Administration	FMLA	Custody - Number of Staff off Work due to FMLA ¹	20	28	25	25	23	21	27	21	21	23	10	3	1
CCC	Administration	FMLA	Lieutenants	0	1	2	2	1	1	1	1	1	1	1	0	0
CCC	Administration	FMLA	Sergeants	4	3	5	5	5	3	6	5	4	4	5	3	1
CCC	Administration	FMLA	Officers	16	24	18	18	15	17	20	15	15	18	3	0	0
CCC	Administration	FMLA	Other Custody	0	0	0	0	2	0	0	0	1	0	1	0	0
CCC	Administration	FMLA	Non-Custody	17	13	14	13	14	12	14	13	20	14	6	9	13
CCC	Administration	FMLA	Medical	6	7	5	8	9	7	8	9	4	7	4	7	9
CCC	Administration	FMLA	Custody - Number of FMLA Hours Used by Staff ¹	730	772	1,290	1,268	970	754	709	495	752	564	285	32	16



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CCC	Administration	FMLA	Lieutenants	0	144	280	320	8	64	8	16	8	40	16	0	0
CCC	Administration	FMLA	Sergeants	112	80	180	104	200	32	118	111	68	48	80	32	16
CCC	Administration	FMLA	Officers	618	548	830	844	667	658	583	368	663	476	168	0	0
CCC	Administration	FMLA	Other Custody	0	0	0	0	96	0	0	0	13	0	21	0	0
CCC	Administration	FMLA	Non-Custody	388	260	291	318	355	226	273	269	405	234	249	94	483
CCC	Administration	FMLA	Medical	262	208	149	131	197	64	126	280	48	232	56	152	131
CCC	Administration	FMLA	Custody - Average Number of FMLA Hours Used by Staff ¹	1.42	1.53	2.59	2.55	1.94	1.52	1.45	1.01	1.55	1.35	4.75	0.64	0.42
CCC	Administration	FMLA	Other Custody ¹	0.00	0.00	0.00	0.00	4.57	0.00	0.00	0.00	0.62	0.00	0.91	0.00	0.00
CCC	Administration	FMLA	Non-Custody	1.96	1.32	1.48	1.59	1.76	1.11	1.34	1.35	2.05	1.22	1.52	0.51	3.02
CCC	Administration	FMLA	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CCC	Administration	Accounting Penalties (\$ Amounts)	Institutions (Program 25) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Administration	Accounting Penalties (\$ Amounts)	Education (Program 45) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Administration	Accounting Penalties (\$ Amounts)	Medical (Program 50) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Administration	RAO Accounting Penalties (\$ Amounts)	Institutions (Program 25) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Administration	RAO Accounting Penalties (\$ Amounts)	Education (Program 45) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Administration	RAO Accounting Penalties (\$ Amounts)	Medical (Program 50) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Administration	Regulatory Citations Cal OSHA	Number of Penalties ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Administration	Regulatory Citations Cal OSHA	Dollar Amount (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Administration	Work Orders	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted ²	69	62	91	79	65	97	88	103	107	140	51	8	2
CCC	Administration	Work Orders	Number of Emergency Corrective Work Orders (priority 1) Completed ²	69	62	90	79	65	97	88	103	107	140	51	8	2
CCC	Administration	Work Orders	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted ²	1,433	830	905	1,434	864	898	1,336	961	974	1,444	891	756	1,023
CCC	Administration	Work Orders	Number of Preventative Maintenance Work Orders (priority 2) Completed ²	673	578	818	738	767	559	897	813	532	918	1,131	619	354
CCC	Administration	Work Orders	Number of Corrective Work Orders (Priority 3) Received/Submitted ²	270	264	346	450	222	312	203	474	205	96	96	84	65
CCC	Administration	Work Orders	Number of Corrective Work Orders (Priority 3) Completed ²	246	250	269	360	253	336	200	373	304	130	321	288	107
CCC	Administration	Work Orders	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted ²	15	18	16	16	15	13	15	15	16	15	15	16	15



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CCC	Administration	Work Orders	Number of Non-Maintenance Service Requests (Priority 4) Completed ²	15	15	7	25	17	16	13	14	14	17	18	15	15
CCC	Administration	Work Orders	Number of Project Work Orders (priority 5) Received/Submitted ²	0	1	0	1	0	1	0	0	0	0	0	0	0
CCC	Administration	Work Orders	Number of Project Work Orders (priority 5) Completed ²	6	0	1	1	0	0	1	1	1	2	5	1	0
CCC	Administration	Work Orders	% of personnel hours spent on preventative maintenance ²	10%	7%	9%	9%	8%	12%	10%	11%	7%	11%	11%	6%	4%
CCC	Administration	Employee Grievances and Staff Complaints	Total ¹	0	0	1	0	3	0	2	3	0	1	1	0	0
CCC	Administration	Employee Grievances and Staff Complaints	Per 100 Staff ¹	0.00	0.00	0.14	0.00	0.43	0.00	0.29	0.44	0.00	0.16	0.45	0.00	0.00
CCC	Administration	Employee Grievances and Staff Complaints	Health & Safety ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Administration	Employee Grievances and Staff Complaints	Conditions of Work ²	0	0	1	0	2	0	2	3	0	0	0	0	0
CCC	Administration	Employee Grievances and Staff Complaints	Total E.E.O ¹	0	0	0	0	1	0	0	0	0	1	1	0	0
CCC	Administration	Employee Grievances and Staff Complaints	Equal Employment Opportunity (EEO) (Non-Medical) ²	0	0	0	0	0	0	0	0	0	1	1	0	0
CCC	Administration	Employee Grievances and Staff Complaints	Equal Employment Opportunity (EEO) (Medical) ²	0	0	0	0	1	0	0	0	0	0	0	0	0
CCC	Administration	Staff Investigations	Total Central Intake Requests ²	2	2	3	0	0	1	2	0	1	0	0	1	0
CCC	Administration	Staff Investigations	Per 100 Staff ¹	0.28	0.29	0.43	0.00	0.00	0.14	0.29	0.00	0.15	0.00	0.00	0.43	0.00
CCC	Administration	Staff Investigations	Central Intake Requests Accepted ²	2	3	2	2	0	1	2	0	1	0	0	1	1
CCC	Administration	Staff Investigations	Central Intake Requests Rejected ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Administration	Staff Investigations	Central Intake Requests Approved for Direct Action ²	0	1	1	2	0	1	1	1	1	0	0	0	0
CCC	Administration	Staff Investigations	Total Direct Action Requests Submitted ²	0	1	2	0	0	0	1	0	1	0	0	0	0
CCC	Administration	Staff Investigations	Direct Action Requests Accepted ²	0	1	1	2	0	0	1	1	1	0	0	0	0
CCC	Administration	Staff Investigations	Direct Action Requests Rejected ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Administration	Staff Investigations	Number of Open Investigations ²	0	2	4	4	4	4	5	5	4	3	1	1	2
CCC	Administration	Staff Investigations	Number of Closed Investigations ²	0	0	0	0	0	0	0	0	1	2	2	0	0
CCC	Administration	Staff Investigations	Investigations exceeding 180 calendar days ²	0	0	0	0	0	0	0	0	2	0	0	0	0
CCC	Administration	Staff Investigations	Investigations exceeding the Statute of Limitations ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Administration	Medical Staff Investigations	Total Central Intake Requests ²	0	0	0	0	0	2	0	0	0	0	0	0	0



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CCC	Administration	Medical Staff Investigations	Per 100 Staff ¹	0.00	0.00	0.00	0.00	0.00	0.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CCC	Administration	Medical Staff Investigations	Central Intake Requests Accepted ²	1	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Administration	Medical Staff Investigations	Central Intake Requests Rejected ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Administration	Medical Staff Investigations	Central Intake Requests Approved for Direct Action ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Administration	Medical Staff Investigations	Total Direct Action Requests Submitted ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Administration	Medical Staff Investigations	Direct Action Requests Accepted ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Administration	Medical Staff Investigations	Direct Action Requests Rejected ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Administration	Medical Staff Investigations	Number of Open Investigations ²	1	0	0	0	0	0	5	0	0	0	0	0	0
CCC	Administration	Medical Staff Investigations	Number of Closed Investigations ²	0	1	1	0	0	0	0	0	0	0	0	0	0
CCC	Administration	Medical Staff Investigations	Investigations exceeding 180 calendar days ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Administration	Medical Staff Investigations	Investigations exceeding the Statute of Limitations ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	Administration	Adverse Actions	Total ¹	0	1	3	2	1	1	0	1	0	4	1	0	1
CCC	Administration	Adverse Actions	Per 100 Staff ¹	0.00	0.14	0.43	0.29	0.14	0.14	0.00	0.15	0.00	0.66	0.45	0.00	0.51
CCC	Administration	Adverse Actions	Dismissals ¹	0	0	0	0	0	0	0	0	0	0	1	0	0
CCC	Administration	Adverse Actions	Adverse Actions Total (Non-Medical) ²	0	1	1	2	1	1	0	1	0	4	1	0	1
CCC	Administration	Adverse Actions	Per 100 Staff ¹	0.00	0.14	0.14	0.29	0.14	0.14	0.00	0.15	0.00	0.66	0.45	0.00	0.51
CCC	Administration	Adverse Actions	Dismissals (Non-Medical) ²	0	0	0	0	0	0	0	0	0	0	1	0	0
CCC	Administration	Adverse Actions	Adverse Actions Total (Medical) ²	0	0	2	0	0	0	0	0	0	0	0	0	0
CCC	Administration	Adverse Actions	Per 100 Staff ¹	0.00	0.00	0.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CCC	Administration	Adverse Actions	Dismissals (Medical) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CIM	Custody Operations	Total Bed Capacity	Blueprint Crowding Capacity	4,045	4,045	4,045	4,045	4,045	4,044	3,894	3,895	3,895	3,895	3,895	3,895	3,895
CIM	Custody Operations	Total Bed Capacity	Maximum Capacity	5,098	5,098	5,098	5,098	5,098	5,097	4,897	4,898	4,898	4,898	4,898	4,898	4,898
CIM	Custody Operations	Total Bed Capacity	Design Beds	2,733	2,733	2,733	2,733	2,733	2,732	2,632	2,633	2,633	2,633	2,633	2,633	2,633
CIM	Custody Operations	Total Bed Capacity	Inmate Count	2,648	2,618	2,639	2,772	3,048	3,119	3,234	3,339	3,429	3,283	3,103	3,124	2,965
CIM	Custody Operations	Total Bed Capacity	% Institution Filled to Blueprint Crowding Capacity ¹	65%	65%	65%	69%	75%	77%	83%	86%	88%	84%	80%	80%	76%
CIM	Custody Operations	Inmate Security Level	Inmate Level I (Classification Score of 0-18)	1,052	1,021	1,049	1,167	1,317	1,366	1,360	1,376	1,373	1,236	1,091	1,048	922
CIM	Custody Operations	Inmate Security Level	Out of Bed Level I Assignments	34	41	24	23	26	27	38	33	45	24	20	33	32
CIM	Custody Operations	Inmate Security Level	% of Out of Level I Assignments ¹	3%	4%	2%	2%	2%	2%	3%	2%	3%	2%	2%	3%	3%



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CIM	Custody Operations	Long Term Restricted Housing (LTRH)	LTRH with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
CIM	Custody Operations	Life Sentenced Inmates	Life (With Possibility of Parole)	774	767	771	776	815	819	850	854	860	868	870	869	870
CIM	Custody Operations	Life Sentenced Inmates	Life (Without Possibility of Parole) (LWOP)	108	109	115	122	131	136	143	146	145	146	152	150	154
CIM	Custody Operations	Condemned Inmates	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
CIM	Custody Operations	Condemned Inmates	Actual Population	0	0	0	0	0	0	0	0	0	0	1	0	0
CIM	Custody Operations	Psychiatric Services Unit (PSU)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
CIM	Custody Operations	Psychiatric Services Unit (PSU)	Average Length of Stay ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CIM	Custody Operations	Psychiatric Services Unit (PSU)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
CIM	Custody Operations	Security Housing Unit (SHU)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
CIM	Custody Operations	Security Housing Unit (SHU)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
CIM	Custody Operations	Security Housing Unit (SHU)	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
CIM	Custody Operations	Psychiatric Inpatient Program (PIP)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
CIM	Custody Operations	Psychiatric Inpatient Program (PIP)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
CIM	Custody Operations	Correctional Treatment Center (CTC)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
CIM	Custody Operations	Correctional Treatment Center (CTC)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
CIM	Custody Operations	Out-Patient Housing Unit (OHU)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
CIM	Custody Operations	Out-Patient Housing Unit (OHU)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
CIM	Custody Operations	Mental Health Crisis Bed (MCB)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
CIM	Custody Operations	Mental Health Crisis Bed (MCB)	Actual Population	25	19	26	24	32	25	22	21	15	23	24	24	22
CIM	Custody Operations	American with Disabilities Act (ADA)	Actual Population (All Institutions) ¹	507	488	505	529	571	574	609	608	615	592	577	562	563
CIM	Custody Operations	American with Disabilities Act (ADA)	DPW - Disability Type: Mobility ¹	4	4	3	4	4	2	1	1	1	1	1	1	2
CIM	Custody Operations	American with Disabilities Act (ADA)	DPW Code Only	4	4	3	4	4	2	1	1	1	1	1	1	2
CIM	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPW	0	0	0	0	0	0	0	0	0	0	0	0	0
CIM	Custody Operations	American with Disabilities Act (ADA)	DPO - Disability Type: Mobility ¹	41	40	42	42	43	38	35	33	37	37	29	27	26
CIM	Custody Operations	American with Disabilities Act (ADA)	DPO Code Only	32	31	33	32	31	28	24	24	27	26	21	20	20
CIM	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPO	9	9	9	10	12	10	11	9	10	11	8	7	6



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CIM	Custody Operations	American with Disabilities Act (ADA)	DPM - Disability Type: Mobility ¹	83	84	86	86	92	91	92	95	94	89	91	93	90
CIM	Custody Operations	American with Disabilities Act (ADA)	DPM Code Only	59	63	62	61	69	62	64	66	63	61	63	66	63
CIM	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPM	24	21	24	25	23	29	28	29	31	28	28	27	27
CIM	Custody Operations	American with Disabilities Act (ADA)	DLT - Disability Type: Mobility ¹	106	106	114	128	149	156	183	189	190	181	182	172	173
CIM	Custody Operations	American with Disabilities Act (ADA)	DLT Code Only	81	80	88	101	118	124	142	150	152	145	146	135	133
CIM	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DLT	25	26	26	27	31	32	41	39	38	36	36	37	40
CIM	Custody Operations	American with Disabilities Act (ADA)	DNM - Disability Type: Mobility ¹	162	146	150	156	166	169	177	173	174	170	165	157	157
CIM	Custody Operations	American with Disabilities Act (ADA)	DNM Code Only	116	101	104	108	120	122	131	131	131	128	124	121	121
CIM	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DNM	46	45	46	48	46	47	46	42	43	42	41	36	36
CIM	Custody Operations	American with Disabilities Act (ADA)	DPH - Disability Type: Hearing ¹	3	2	3	3	3	4	5	5	5	6	7	7	7
CIM	Custody Operations	American with Disabilities Act (ADA)	DPH Code Only	2	2	3	3	3	4	5	5	5	6	6	6	6
CIM	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPH	1	0	0	0	0	0	0	0	0	0	1	1	1
CIM	Custody Operations	American with Disabilities Act (ADA)	DNH - Disability Type: Hearing ¹	192	188	193	199	204	208	217	211	214	203	194	192	198
CIM	Custody Operations	American with Disabilities Act (ADA)	DNH Code Only	96	93	94	95	99	98	100	98	99	93	89	92	97
CIM	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DNH	96	95	99	104	105	110	117	113	115	110	105	100	101
CIM	Custody Operations	American with Disabilities Act (ADA)	DPV - Disability Type: Vision ¹	12	10	11	12	15	16	17	14	15	14	12	11	10
CIM	Custody Operations	American with Disabilities Act (ADA)	DPV Code Only	7	7	7	7	8	9	9	7	8	8	6	6	4
CIM	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPV	5	3	4	5	7	7	8	7	7	6	6	5	6
CIM	Custody Operations	American with Disabilities Act (ADA)	DPS - Disability Type: Speech ¹	4	2	2	2	2	2	2	2	2	2	3	3	3
CIM	Custody Operations	American with Disabilities Act (ADA)	DPS Code Only	1	1	1	1	1	1	1	1	1	1	1	1	1
CIM	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPS	3	1	1	1	1	1	1	1	1	1	2	2	2
CIM	Custody Operations	American with Disabilities Act (ADA)	DKD - Disability Type: Kidney ¹	5	5	5	8	8	8	8	6	6	7	7	7	7
CIM	Custody Operations	American with Disabilities Act (ADA)	DKD Code Only	3	4	4	5	4	4	4	4	4	4	5	5	5
CIM	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DKD	2	1	1	3	4	4	4	2	2	3	2	2	2
CIM	Custody Operations	Development Disability Program (DDP)	Actual Population	85	79	82	81	93	92	96	96	95	90	92	91	88
CIM	Custody Operations	Development Disability Program (DDP)	DD1	35	32	35	38	41	40	40	38	38	36	38	38	36



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Data Analysis 13 Month as of 03-13-2023

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

¹ Formula Driven Data (green) ² Data Provided by the Institution (blue)

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Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

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Institution	Category	Subcategory	Metric Title	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023
CIM	Custody Operations	Inmate Disciplinary - Audio/Video Surveillance System (AVSS) Recordings	No Audio/Video Evidence - RVR ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CIM	Custody Operations	Incidents - Audio/Video Surveillance System (AVSS) Recordings	AVSS Reviews - IR ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CIM	Custody Operations	Incidents - Audio/Video Surveillance System (AVSS) Recordings	IERC - Impact ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CIM	Custody Operations	Incidents - Audio/Video Surveillance System (AVSS) Recordings	IERC - No Impact ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CIM	Custody Operations	Incidents - Audio/Video Surveillance System (AVSS) Recordings	No Audio/Video Evidence - IR ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CIM	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Evidence Reviewed with AVSS ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CIM	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Granted ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CIM	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Granted in Part ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CIM	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Cancelled ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CIM	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Denied ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CIM	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Withdrawn ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CIM	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - None ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CIM	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Evidence Reviewed without AVSS ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CIM	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Referred to Office of Internal Affairs ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CIM	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	No Audio/Video Evidence - Staff Complaints ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CIM	Programs	Inmate Work Assignments	Available Assignments ¹	2,655	2,629	2,630	2,632	2,614	2,613	2,627	2,628	2,628	2,559	2,593	2,516	2,507



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CIM	Programs	Inmate Work Assignments	Full Time	1,438	1,407	1,400	1,358	1,325	1,312	1,311	1,288	1,282	1,265	1,288	1,290	1,257
CIM	Programs	Inmate Work Assignments	Half Time	1,217	1,222	1,230	1,274	1,289	1,301	1,316	1,340	1,346	1,294	1,305	1,226	1,250
CIM	Programs	Inmate Work Assignments	Eligible Inmates	1,940	1,861	1,859	1,920	2,046	2,106	2,224	2,293	2,349	2,374	2,303	2,321	2,301
CIM	Programs	Inmate Work Assignments	Inmates Assigned ¹	938	951	874	857	882	898	852	863	856	968	1,011	983	934
CIM	Programs	Inmate Work Assignments	Full Time	590	587	551	531	537	526	512	499	503	552	560	547	508
CIM	Programs	Inmate Work Assignments	Half Time ¹	348	364	323	326	345	372	340	364	353	416	451	436	426
CIM	Programs	Inmate Work Assignments	One Half Time Assignment	190	206	175	184	205	235	218	231	228	293	331	321	314
CIM	Programs	Inmate Work Assignments	Two Half Time Assignments	158	158	148	142	140	137	122	133	125	123	120	115	112
CIM	Programs	Inmate Work Assignments	Vacant Work Assignments ¹	1,717	1,678	1,756	1,775	1,732	1,715	1,775	1,765	1,772	1,591	1,582	1,533	1,573
CIM	Programs	Inmate Work Assignments	Percent of Filled Work Assignments ¹	35%	36%	33%	33%	34%	34%	32%	33%	33%	38%	39%	39%	37%
CIM	Programs	Inmate Work Assignments	Percent of Filled Work Assignments - Full Time ¹	41%	42%	39%	39%	41%	40%	39%	39%	39%	44%	43%	42%	40%
CIM	Programs	Inmate Work Assignments	Percentage of Filled Work Assignments - Half-Time ¹	42%	43%	38%	37%	38%	39%	35%	37%	36%	42%	44%	45%	43%
CIM	Programs	Inmate Work Assignments	Inmates Unassigned ¹	459	359	412	360	452	523	605	665	742	637	521	580	618
CIM	Programs	Inmate Work Assignments	Voluntary	1	4	3	3	2	4	4	3	7	7	10	8	12
CIM	Programs	Inmate Work Assignments	Involuntary	458	355	409	357	450	519	601	662	735	630	511	572	606
CIM	Programs	Inmate Work Assignments	Inmates on Waiting List ²	360	320	279	395	430	501	602	705	581	570	474	578	492
CIM	Programs	Prison Industry Authority	PIA Assignments	297	297	297	297	297	297	297	297	297	282	277	277	277
CIM	Programs	Prison Industry Authority	PIA Assignments Filled	182	171	164	154	166	169	174	187	194	223	214	210	192
CIM	Programs	Prison Industry Authority	% of PIA Assignments Filled ¹	61%	58%	55%	52%	56%	57%	59%	63%	65%	79%	77%	76%	69%
CIM	Programs	Prison Industry Authority	PIA Lost Hours ¹	38,173	23,307	19,942	19,861	20,426	20,008	18,740	20,491	26,413	19,943	12,387	13,575	16,185
CIM	Programs	Prison Industry Authority	(Custody) PIA Lost Hours	15,195	6,646	1,117	1,102	495	1,588	1,679	4,324	13,163	10,046	1,888	3,059	1,556
CIM	Programs	Prison Industry Authority	(Ducats) PIA Lost Hours	6,792	2,441	1,588	1,258	1,300	1,087	944	1,688	1,816	1,644	1,319	1,096	994
CIM	Programs	Prison Industry Authority	(Industry Related) PIA Lost Hours	0	792	857	878	286	1,139	315	86	170	89	584	324	725
CIM	Programs	Prison Industry Authority	(Other) PIA Lost Hours	0	175	465	482	629	810	1,289	1,742	270	994	1,486	1,536	1,430
CIM	Programs	Prison Industry Authority	(Vacant) PIA Lost Hours	16,186	13,253	15,915	16,141	17,716	15,384	14,513	12,651	10,994	7,170	7,110	7,560	11,480
CIM	Programs	Inmate Leisure Time Activity Groups (ILTG's)	Total Number of ILTAG Groups ²	128	128	128	128	128	128	128	104	104	104	119	119	119



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Institution	Category	Subcategory	Metric Title	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023
CIM	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Meetings Held ¹	0	10	189	265	268	255	171	218	222	259	240	247	218
CIM	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Attendees (for all meetings held) ¹	0	159	2,322	3,053	3,095	3,087	2,113	2,299	2,037	3,053	3,363	3,305	3,056
CIM	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Contact Hours (for all meetings held) ¹	0	1,657	393,488	855,131	818,854	832,358	350,970	414,895	432,307	744,948	787,031	774,267	595,834
CIM	Programs	Alcoholics Anonymous (AA)	Total Number of Meetings Held ²	0	3	20	21	25	17	20	30	19	25	25	22	21
CIM	Programs	Alcoholics Anonymous (AA)	Total Number of Attendees ²	0	31	263	258	317	207	258	284	149	271	372	324	378
CIM	Programs	Alcoholics Anonymous (AA)	Total Meeting Hours ²	0	4	28	45	35	25	28	34	25	35	36	30	31
CIM	Programs	Alcoholics Anonymous (AA)	Contact Hours ¹	0	116	7,298	11,481	11,174	5,175	7,224	9,727	3,688	9,350	13,392	9,801	11,529
CIM	Programs	Narcotics Anonymous (NA)	Total Number of Meetings Held ²	0	2	20	30	29	27	20	26	28	31	25	31	23
CIM	Programs	Narcotics Anonymous (NA)	Total Number of Attendees ²	0	13	258	380	359	308	223	303	236	363	337	388	294
CIM	Programs	Narcotics Anonymous (NA)	Total Meeting Hours ²	0	3	29	43	42	40	29	38	40	43	34	45	31
CIM	Programs	Narcotics Anonymous (NA)	Contact Hours ¹	0	36	7,353	16,340	15,168	12,166	6,411	11,363	9,499	15,518	11,290	17,266	8,967
CIM	Programs	Veteran's Groups	Total Number of Meetings Held ²	0	1	10	10	9	13	4	10	7	11	11	9	11
CIM	Programs	Veteran's Groups	Total Number of Attendees ²	0	4	107	122	132	168	57	109	71	118	148	143	170
CIM	Programs	Veteran's Groups	Total Meeting Hours ²	0	2	14	15	14	18	5	14	8	14	16	13	15
CIM	Programs	Veteran's Groups	Contact Hours ¹	0	6	1,498	1,830	1,782	3,066	285	1,472	550	1,593	2,405	1,788	2,465
CIM	Programs	All Other ILTAG's	Total Number of Meetings Held ²	0	4	139	204	205	198	127	152	168	192	179	185	163
CIM	Programs	All Other ILTAG's	Total Number of Attendees ²	0	111	1,694	2,293	2,287	2,404	1,575	1,603	1,581	2,301	2,506	2,450	2,214
CIM	Programs	All Other ILTAG's	Total Meeting Hours ²	0	14	223	360	346	338	214	245	265	312	303	304	259
CIM	Programs	All Other ILTAG's	Contact Hours ¹	0	1,499	377,339	825,480	790,730	811,951	337,050	392,334	418,570	718,487	759,945	745,413	572,873
CIM	Administration	Budget Allotment (Program 25)	Allotment													
CIM	Administration	Budget Allotment (Program 25)	Surplus/Deficit													
CIM	Administration	Budget Allotment (Program 45)	Allotment													
CIM	Administration	Budget Allotment (Program 45)	Surplus/Deficit													
CIM	Administration	Personnel Vacancies (Category)	Total of all personnel in filled positions. ¹	1,124	1,125	1,131	1,135	1,141	1,134	1,124	1,130	1,113	1,113	1,135	1,088	1,078
CIM	Administration	Custody (Uniformed)	Budgeted Positions ²	870	870	870	870	870	870	870	870	870	870	886	870	870
CIM	Administration	Custody (Uniformed)	Pending 607's - Net ²	2	2	4	4	4	4	1	1	1	1	1	2	4
CIM	Administration	Custody (Uniformed)	Adjusted Budgeted Total ¹	872	872	874	874	874	874	871	871	871	871	887	872	874
CIM	Administration	Custody (Uniformed)	Filled Budgeted Positions ²	833	830	846	842	845	847	839	843	837	834	857	821	816



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CIM	Administration	Support Staff	Staff on Other Type of Leave ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CIM	Administration	Trades	Budgeted Positions ²	67	67	67	67	67	67	67	67	67	67	67	67	67
CIM	Administration	Trades	Pending 607's - Net ²	1	1	1	1	1	1	1	1	2	2	1	2	2
CIM	Administration	Trades	Adjusted Budgeted Total ¹	68	68	68	68	68	68	68	68	69	69	68	69	69
CIM	Administration	Trades	Filled Budgeted Positions ²	53	52	51	52	56	53	52	52	51	52	54	50	50
CIM	Administration	Trades	920 Blanket ²	1	1	1	3	3	2	2	1	1	1	1	1	0
CIM	Administration	Trades	918 Blanket ²	3	3	2	2	2	2	2	1	1	1	1	1	1
CIM	Administration	Trades	True Vacancy Total ¹	11	12	14	11	7	11	12	14	16	15	12	17	18
CIM	Administration	Trades	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CIM	Administration	Trades	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CIM	Administration	Trades	Staff on Other Type of Leave ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CIM	Administration	Management	Budgeted Positions ²	14	14	14	14	14	14	14	14	14	14	14	14	14
CIM	Administration	Management	Pending 607's - Net ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CIM	Administration	Management	Adjusted Budgeted Total ¹	14	14	14	14	14	14	14	14	14	14	14	14	14
CIM	Administration	Management	Filled Budgeted Positions ²	13	13	14	14	14	14	13	13	13	13	13	11	10
CIM	Administration	Management	920 Blanket ²	0	0	0	0	0	0	1	1	1	1	2	2	2
CIM	Administration	Management	918 Blanket ²	1	1	0	0	0	0	0	0	0	1	1	1	0
CIM	Administration	Management	True Vacancy Total ¹	0	0	0	0	0	0	0	0	0	-1	0	0	2
CIM	Administration	Management	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CIM	Administration	Management	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CIM	Administration	Management	Staff on Other Type of Leave ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CIM	Administration	Overtime	Total ¹	52,489	30,242	35,258	38,346	54,350	42,535	53,943	42,795	39,546	43,146	37,027	38,835	47,120
CIM	Administration	Overtime	AVG Hours Per Custody Staff ¹	46.16	28.42	33.36	36.06	49.78	38.84	47.52	37.46	34.14	37.26	33.60	36.94	45.73
CIM	Administration	Overtime	Custody ¹	39,929	24,498	29,156	31,404	43,507	34,024	41,387	32,779	29,667	32,271	29,866	31,395	38,594
CIM	Administration	Overtime	Lieutenants	1,303	815	908	778	1,264	1,028	1,478	939	1,028	1,353	1,376	894	1,019
CIM	Administration	Overtime	Sergeants	3,828	2,736	3,022	3,013	4,701	3,465	3,944	2,867	2,945	3,858	3,382	3,403	4,141
CIM	Administration	Overtime	Officers	34,003	20,701	24,929	27,281	36,766	28,456	34,875	28,044	24,616	25,214	24,674	26,644	32,972
CIM	Administration	Overtime	Other Custody	795	247	298	333	776	1,076	1,090	928	1,078	1,845	435	455	462
CIM	Administration	Overtime	AVG Hours Per Non-Custody Staff ¹	19.37	10.46	9.46	8.19	14.68	12.84	20.77	13.94	15.90	20.13	10.92	12.95	15.49
CIM	Administration	Overtime	Non-Custody	5,016	2,752	2,432	2,162	3,921	3,313	5,255	3,554	3,886	4,972	2,687	3,083	3,624
CIM	Administration	Overtime	Medical	7,544	2,992	3,670	4,780	6,923	5,198	7,302	6,462	5,993	5,903	4,474	4,357	4,902
CIM	Administration	Sick Leave	Total Hours ¹	15,540	6,208	7,091	8,144	7,429	8,187	10,087	8,601	7,049	8,169	7,603	8,745	5,690
CIM	Administration	Sick Leave	AVG Hours Per Custody Staff ¹	12.36	3.99	4.50	5.81	5.46	5.60	6.97	5.63	5.30	5.78	5.22	7.42	3.93
CIM	Administration	Sick Leave	Custody ¹	10,695	3,439	3,931	5,058	4,769	4,908	6,069	4,923	4,603	5,002	4,642	6,306	3,319
CIM	Administration	Sick Leave	Lieutenants	494	136	62	148	43	56	142	152	90	72	64	32	64
CIM	Administration	Sick Leave	Sergeants	1,258	290	32	368	366	390	332	234	451	502	463	504	272
CIM	Administration	Sick Leave	Officers	8,848	2,966	3,648	4,534	4,311	4,463	5,556	4,378	3,935	4,364	3,974	5,718	2,959
CIM	Administration	Sick Leave	Other Custody	95	47	189	8	50	0	39	159	127	64	141	52	24



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CIM	Administration	Sick Leave	AVG Hours Per Non-Custody Staff ¹	9.21	5.55	6.77	6.70	5.34	6.06	7.79	7.09	4.36	6.66	6.55	5.34	4.92
CIM	Administration	Sick Leave	Non-Custody	2,385	1,460	1,741	1,770	1,425	1,564	1,972	1,808	1,065	1,646	1,611	1,270	1,151
CIM	Administration	Sick Leave	Medical	2,460	1,309	1,419	1,316	1,235	1,715	2,046	1,870	1,382	1,521	1,350	1,169	1,220
CIM	Administration	Sick Leave Management	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only) ²	0	0	0	0	0	0	0	3	0	1	3	8	2
CIM	Administration	Sick Leave Management	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CIM	Administration	Sick Leave Management	Adverse Actions for Sick Leave (R06 and S06 Staff Only) ²	0	0	0	0	0	0	0	0	0	2	0	0	0
CIM	Administration	Sick Leave Management	Staff Exceeding Trigger Point ²	0	3	4	7	12	23	32	61	72	107	105	183	8
CIM	Administration	In-Lieu of Sick Leave	Total Hours ¹	7,035	3,178	3,363	3,271	2,282	2,942	4,228	3,887	2,678	2,116	2,718	2,054	1,937
CIM	Administration	In-Lieu of Sick Leave	AVG Hours Per Custody Staff ¹	4.87	2.55	2.26	2.08	1.53	1.48	2.67	2.10	1.86	1.53	1.55	1.79	1.38
CIM	Administration	In-Lieu of Sick Leave	Custody ¹	4,209	2,198	1,978	1,808	1,340	1,295	2,321	1,834	1,619	1,323	1,379	1,517	1,167
CIM	Administration	In-Lieu of Sick Leave	Lieutenants	306	198	192	152	114	16	104	48	80	56	144	32	88
CIM	Administration	In-Lieu of Sick Leave	Sergeants	440	184	40	248	123	176	248	215	206	224	132	281	284
CIM	Administration	In-Lieu of Sick Leave	Officers	3,239	1,774	1,664	1,407	1,095	1,103	1,897	1,516	1,312	1,019	1,048	1,158	767
CIM	Administration	In-Lieu of Sick Leave	Other Custody	224	42	82	1	8	0	72	56	21	24	55	46	28
CIM	Administration	In-Lieu of Sick Leave	AVG Hours Per Non-Custody Staff ¹	4.86	1.47	1.73	1.94	0.90	2.27	3.30	2.67	0.81	0.54	1.59	0.76	1.26
CIM	Administration	In-Lieu of Sick Leave	Non-Custody	1,260	388	446	513	241	585	836	682	198	133	392	181	295
CIM	Administration	In-Lieu of Sick Leave	Medical	1,566	593	940	951	702	1,061	1,071	1,370	862	660	947	355	475
CIM	Administration	Annual Leave	Total Hours ¹	5,287	3,144	3,125	3,774	3,746	3,954	7,558	4,744	3,879	3,505	4,575	5,122	2,819
CIM	Administration	Annual Leave	AVG Hours Per Custody Staff ¹	4.23	2.21	2.29	2.68	2.72	3.46	6.54	3.74	3.53	3.22	3.66	4.77	2.13
CIM	Administration	Annual Leave	Custody ¹	3,657	1,909	1,998	2,338	2,376	3,027	5,695	3,276	3,071	2,785	3,250	4,055	1,797
CIM	Administration	Annual Leave	Lieutenants	306	214	272	112	154	112	216	56	136	128	240	152	216
CIM	Administration	Annual Leave	Sergeants	472	240	48	328	355	632	728	383	409	608	616	801	272
CIM	Administration	Annual Leave	Officers	2,598	1,386	1,596	1,897	1,817	2,269	4,545	2,644	2,352	2,016	2,239	2,823	1,199
CIM	Administration	Annual Leave	Other Custody	281	69	82	1	50	14	206	194	174	33	155	279	110
CIM	Administration	Annual Leave	AVG Hours Per Non Custody Staff ¹	4.48	2.80	2.29	3.33	2.96	1.71	3.30	2.87	1.19	1.67	3.11	3.29	3.04
CIM	Administration	Annual Leave	Non-Custody	1,160	738	589	880	790	441	836	732	292	412	766	783	711
CIM	Administration	Annual Leave	Medical	470	497	538	556	581	486	1,028	737	516	308	560	284	311
CIM	Administration	Workers' Compensation	Custody -- Number of Staff off Work due to accepted and pending claims. ²	28	25	21	23	24	20	19	22	23	23	22	18	18
CIM	Administration	Workers' Compensation	Off Work Rate (Per 100 Staff) ¹	3.24	2.90	2.40	2.64	2.75	2.28	2.18	2.51	2.65	2.66	2.47	2.12	2.13
CIM	Administration	Workers' Compensation	Pending/Open Claims ²	584	613	566	565	568	572	560	550	560	569	559	580	565
CIM	Administration	Workers' Compensation	New Claims ²	67	153	36	16	17	21	4	7	8	11	7	20	10
CIM	Administration	Workers' Compensation	Closed Claims ²	21	125	92	20	19	23	23	24	7	9	19	34	120



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CIM	Administration	RAO Accounting Penalties (\$ Amounts)	Institutions (Program 25) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CIM	Administration	RAO Accounting Penalties (\$ Amounts)	Education (Program 45) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CIM	Administration	RAO Accounting Penalties (\$ Amounts)	Medical (Program 50) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CIM	Administration	Regulatory Citations Cal OSHA	Number of Penalties ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CIM	Administration	Regulatory Citations Cal OSHA	Dollar Amount (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CIM	Administration	Work Orders	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted ²	22	18	26	19	9	23	29	20	15	15	15	9	15
CIM	Administration	Work Orders	Number of Emergency Corrective Work Orders (priority 1) Completed ²	22	15	20	20	11	18	29	19	12	15	15	9	15
CIM	Administration	Work Orders	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted ²	913	1,201	965	1,116	1,046	1,135	1,161	1,055	1,152	1,152	1,051	919	1,445
CIM	Administration	Work Orders	Number of Preventative Maintenance Work Orders (priority 2) Completed ²	387	366	379	490	448	538	405	447	495	497	333	391	465
CIM	Administration	Work Orders	Number of Corrective Work Orders (Priority 3) Received/Submitted ²	442	295	416	353	434	429	449	406	449	449	413	371	365
CIM	Administration	Work Orders	Number of Corrective Work Orders (Priority 3) Completed ²	334	199	350	365	373	343	319	169	310	311	645	645	282
CIM	Administration	Work Orders	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted ²	8	0	0	0	1	0	0	0	0	0	0	0	0
CIM	Administration	Work Orders	Number of Non-Maintenance Service Requests (Priority 4) Completed ²	0	0	0	0	5	3	0	0	0	0	0	0	0
CIM	Administration	Work Orders	Number of Project Work Orders (priority 5) Received/Submitted ²	0	0	0	0	1	0	0	0	0	0	0	0	0
CIM	Administration	Work Orders	Number of Project Work Orders (priority 5) Completed ²	0	1	0	0	0	1	0	0	0	0	0	0	0
CIM	Administration	Work Orders	% of personnel hours spent on preventative maintenance ²	17%	11%	19%	24%	22%	25%	20%	18%	17%	20%	20%	20%	20%
CIM	Administration	Employee Grievances and Staff Complaints	Total ¹	7	1	6	2	2	1	2	5	9	7	6	7	5
CIM	Administration	Employee Grievances and Staff Complaints	Per 100 Staff ¹	0.62	0.09	0.53	0.18	0.18	0.09	0.18	0.44	0.81	0.63	0.53	0.64	0.46
CIM	Administration	Employee Grievances and Staff Complaints	Health & Safety ²	0	0	2	0	0	0	2	1	4	0	0	1	0
CIM	Administration	Employee Grievances and Staff Complaints	Conditions of Work ²	5	1	3	2	0	1	0	4	3	6	6	6	5



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CIM	Administration	Medical Staff Investigations	Investigations exceeding the Statute of Limitations ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CIM	Administration	Adverse Actions	Total ¹	5	6	4	10	7	3	2	3	3	5	1	8	3
CIM	Administration	Adverse Actions	Per 100 Staff ¹	0.44	0.53	0.35	0.88	0.61	0.26	0.18	0.27	0.27	0.45	0.09	0.74	0.28
CIM	Administration	Adverse Actions	Dismissals ¹	0	2	1	0	0	0	1	0	0	1	0	0	0
CIM	Administration	Adverse Actions	Adverse Actions Total (Non-Medical) ²	3	4	2	8	6	3	1	3	3	4	1	8	2
CIM	Administration	Adverse Actions	Per 100 Staff ¹	0.27	0.36	0.18	0.70	0.53	0.26	0.09	0.27	0.27	0.36	0.09	0.74	0.19
CIM	Administration	Adverse Actions	Dismissals (Non-Medical) ²	0	2	1	0	0	0	0	0	0	1	0	0	0
CIM	Administration	Adverse Actions	Adverse Actions Total (Medical) ²	2	2	2	2	1	0	1	0	0	1	0	0	1
CIM	Administration	Adverse Actions	Per 100 Staff ¹	0.18	0.18	0.18	0.18	0.09	0.00	0.09	0.00	0.00	0.09	0.00	0.00	0.09
CIM	Administration	Adverse Actions	Dismissals (Medical) ²	0	0	0	0	0	0	1	0	0	0	0	0	0
CMC	Custody Operations	Total Bed Capacity	Blueprint Crowding Capacity	4,235	4,235	4,235	4,235	4,383	4,383	4,383	4,243	4,290	4,296	4,296	4,296	4,297
CMC	Custody Operations	Total Bed Capacity	Maximum Capacity	4,450	4,450	4,450	4,450	4,539	4,539	4,539	4,499	4,543	4,549	4,549	4,549	4,551
CMC	Custody Operations	Total Bed Capacity	Design Beds	3,657	3,657	3,657	3,657	3,766	3,766	3,766	3,651	3,683	3,689	3,689	3,689	3,690
CMC	Custody Operations	Total Bed Capacity	Inmate Count	3,241	3,229	3,230	3,347	3,453	3,502	3,451	3,428	3,403	3,332	3,231	3,281	3,306
CMC	Custody Operations	Total Bed Capacity	% Institution Filled to Blueprint Crowding Capacity ¹	77%	76%	76%	79%	79%	80%	79%	81%	79%	78%	75%	76%	77%
CMC	Custody Operations	Inmate Security Level	Inmate Level I (Classification Score of 0-18)	241	233	255	274	262	284	290	306	302	277	266	269	283
CMC	Custody Operations	Inmate Security Level	Out of Bed Level I Assignments	47	43	58	60	53	62	69	67	61	49	51	50	54
CMC	Custody Operations	Inmate Security Level	% of Out of Level I Assignments ¹	20%	18%	23%	22%	20%	22%	24%	22%	20%	18%	19%	19%	19%
CMC	Custody Operations	Inmate Security Level	Inmate Level II (Classification Score of 19-35)	2,066	2,078	2,092	2,150	2,188	2,170	2,139	2,101	2,088	2,078	2,038	2,073	2,099
CMC	Custody Operations	Inmate Security Level	Out of Bed Level II Assignments	119	119	111	90	94	104	113	108	96	106	103	96	111
CMC	Custody Operations	Inmate Security Level	% of Out of Level II Assignments ¹	6%	6%	5%	4%	4%	5%	5%	5%	5%	5%	5%	5%	5%
CMC	Custody Operations	Inmate Security Level	Inmate Level III (Classification Score of 36-59)	680	670	645	696	739	750	719	693	697	670	639	653	645
CMC	Custody Operations	Inmate Security Level	Out of Bed Level III Assignments	22	19	19	23	26	16	20	16	20	22	16	17	21
CMC	Custody Operations	Inmate Security Level	% of Out of Level III Assignments ¹	3%	3%	3%	3%	4%	2%	3%	2%	3%	3%	3%	3%	3%
CMC	Custody Operations	Inmate Security Level	Inmate Level IV (Classification Score of 60+)	254	248	238	227	264	298	303	328	316	307	288	286	279
CMC	Custody Operations	Inmate Security Level	Out of Bed Level IV Assignments	41	50	41	36	48	53	63	69	68	63	59	53	42
CMC	Custody Operations	Inmate Security Level	% of Out of Level IV Assignments ¹	16%	20%	17%	16%	18%	18%	21%	21%	22%	21%	20%	19%	15%



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CMC	Custody Operations	American with Disabilities Act (ADA)	DPH Code Only	0	0	0	0	0	0	0	0	0	0	0	0	0	
CMC	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPH	0	0	0	0	0	0	0	0	0	0	0	0	0	
CMC	Custody Operations	American with Disabilities Act (ADA)	DNH - Disability Type: Hearing ¹	130	126	125	122	136	137	134	133	128	133	133	135	142	
CMC	Custody Operations	American with Disabilities Act (ADA)	DNH Code Only	91	87	86	81	89	90	89	87	86	88	89	92	96	
CMC	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DNH	39	39	39	41	47	47	45	46	42	45	44	43	46	
CMC	Custody Operations	American with Disabilities Act (ADA)	DPV - Disability Type: Vision ¹	2	2	0	0	0	0	0	0	0	0	0	1	0	
CMC	Custody Operations	American with Disabilities Act (ADA)	DPV Code Only	1	1	0	0	0	0	0	0	0	0	0	0	1	0
CMC	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPV	1	1	0	0	0	0	0	0	0	0	0	0	0	0
CMC	Custody Operations	American with Disabilities Act (ADA)	DPS - Disability Type: Speech ¹	0	0	0	0	0	0	0	0	0	0	0	0	1	0
CMC	Custody Operations	American with Disabilities Act (ADA)	DPS Code Only	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CMC	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPS	0	0	0	0	0	0	0	0	0	0	0	0	1	0
CMC	Custody Operations	American with Disabilities Act (ADA)	DKD - Disability Type: Kidney ¹	0	0	1	1	0	1	1	1	1	1	0	0	0	0
CMC	Custody Operations	American with Disabilities Act (ADA)	DKD Code Only	0	0	1	1	0	1	1	1	1	1	0	0	0	0
CMC	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DKD	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CMC	Custody Operations	Development Disability Program (DDP)	Actual Population	94	96	95	94	87	93	88	83	84	89	83	86	82	
CMC	Custody Operations	Development Disability Program (DDP)	DD1	44	46	46	43	37	43	40	37	39	38	35	35	35	
CMC	Custody Operations	Development Disability Program (DDP)	DD2	45	45	45	46	45	45	43	41	40	46	43	46	43	
CMC	Custody Operations	Development Disability Program (DDP)	DD3	5	5	4	5	5	5	5	5	5	5	5	5	4	
CMC	Custody Operations	Inmate Disciplinaries	Per 100 inmates ¹	3.33	4.12	4.18	4.69	4.98	5.20	6.06	8.72	6.79	6.87	4.70	4.27	5.05	
CMC	Custody Operations	Inmate Disciplinaries	Total Inmate RVRs ¹	108	133	135	157	172	182	209	299	231	229	152	140	167	
CMC	Custody Operations	Inmate Disciplinaries	Counseling RVRs	15	35	30	36	50	43	63	140	85	89	50	37	92	
CMC	Custody Operations	Inmate Disciplinaries	Administrative RVRs	21	26	14	18	31	36	32	54	33	30	19	12	19	
CMC	Custody Operations	Inmate Disciplinaries	Serious RVRs	72	72	91	103	91	103	114	105	113	110	83	91	56	
CMC	Custody Operations	Inmate Disciplinaries	Pending RVRs	9	5	5	13	6	9	9	14	22	33	15	29	68	
CMC	Custody Operations	Inmate Disciplinaries	Camp RVRs	0	0	0	0	0	0	0	0	0	0	0	0	0	
CMC	Custody Operations	Inmate Disciplinaries	Serious RVRs Exceeding Time Limitations	0	0	5	4	2	6	3	4	1	0	2	0	1	



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CMC	Custody Operations	Inmate Disciplinaries	Conduct	14	19	21	28	28	34	30	20	27	16	21	42	13
CMC	Custody Operations	Inmate Disciplinaries	Total Assaults ¹	3	1	1	4	1	1	2	0	0	0	1	1	0
CMC	Custody Operations	Inmate Disciplinaries	Assault on a Non-Prisoner	1	0	0	0	0	0	0	0	0	0	0	0	0
CMC	Custody Operations	Inmate Disciplinaries	Assault on a Prisoner	2	0	0	1	0	0	0	0	0	0	0	0	0
CMC	Custody Operations	Inmate Disciplinaries	Assault on a Peace Officer	0	1	1	3	1	1	1	0	0	0	0	1	1
CMC	Custody Operations	Inmate Disciplinaries	Assault with a Deadly Weapon	0	0	0	0	0	0	1	0	0	0	0	0	0
CMC	Custody Operations	Inmate Disciplinaries	Total Batteries ¹	5	9	10	7	7	13	7	9	12	5	5	22	6
CMC	Custody Operations	Inmate Disciplinaries	Battery on a Non-Prisoner	0	0	0	0	1	0	0	3	3	0	0	0	0
CMC	Custody Operations	Inmate Disciplinaries	Battery on a Prisoner	3	6	7	5	4	5	4	3	4	3	2	19	4
CMC	Custody Operations	Inmate Disciplinaries	Battery on a Peace Officer	2	3	3	2	2	7	3	3	5	2	3	3	2
CMC	Custody Operations	Inmate Disciplinaries	Battery with a Deadly Weapon	0	0	0	0	0	1	0	0	0	0	0	0	0
CMC	Custody Operations	Inmate Disciplinaries	Possession of Controlled Substance/Stimulant/Sedative	3	2	0	1	0	1	4	1	1	1	1	0	0
CMC	Custody Operations	Inmate Disciplinaries	Unauthorized Possession of Drug Paraphernalia	0	0	0	0	0	0	0	0	0	0	0	0	0
CMC	Custody Operations	Inmate Disciplinaries	Under the Influence of a Controlled Substance/Stimulant/Sedative	0	0	1	0	0	0	0	0	0	2	1	0	0
CMC	Custody Operations	Inmate Disciplinaries	Distribution/Introduction of a Controlled Substance	0	0	0	0	0	0	0	0	0	0	0	0	0
CMC	Custody Operations	Inmate Disciplinaries	Positive U.A.	0	0	0	0	0	0	0	0	0	0	0	0	0
CMC	Custody Operations	Inmate Disciplinaries	U.A. Refusal	0	0	0	0	0	0	0	0	0	0	0	0	0
CMC	Custody Operations	Inmate Disciplinaries	Indecent Exposure (IEX)	3	1	0	3	1	3	0	1	6	2	1	1	1
CMC	Custody Operations	Inmate Disciplinaries	Sexual Disorderly Conduct	4	2	1	3	2	4	0	2	6	7	4	1	2
CMC	Custody Operations	Inmate Disciplinaries	Possession of Cell Phone(s)	1	4	10	1	3	5	5	4	10	18	1	2	0
CMC	Custody Operations	Inmate Disciplinaries	Possession of a Wireless Communication Device(s)	0	1	2	0	1	1	0	1	3	1	0	0	0
CMC	Custody Operations	Inmate Disciplinaries	Disturbance, Riot, or Strike	1	0	1	1	0	0	0	0	0	0	0	0	1
CMC	Custody Operations	Inmate Disciplinaries	Fighting	3	6	7	13	15	11	12	9	7	11	8	13	5
CMC	Custody Operations	Inmate Disciplinaries	Threats	0	0	0	0	0	0	1	0	1	0	0	0	0
CMC	Custody Operations	Inmate Disciplinaries	Willfully Resisting, Delaying or Obstructing a Peace Officer	0	1	1	1	1	3	3	2	2	0	1	1	0



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¹ Formula Driven Data (green) ² Data Provided by the Institution (blue)

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Data Analysis 13 Month as of 03-13-2023

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Data Analysis 13 Month as of 03-13-2023

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

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Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

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Institution	Category	Subcategory	Metric Title	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023
CMC	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Granted in Part ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CMC	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Cancelled ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CMC	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Denied ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CMC	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Withdrawn ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CMC	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - None ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CMC	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Evidence Reviewed without AVSS ²	44	59	68	86	70	57	0	64	67	42	51	60	58
CMC	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Referred to Office of Internal Affairs ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CMC	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	No Audio/Video Evidence - Staff Complaints ²	44	59	68	86	70	57	0	64	67	42	51	60	58
CMC	Programs	Inmate Work Assignments	Available Assignments ¹	1,418	1,408	1,402	1,350	1,350	1,345	1,348	1,207	1,194	1,196	1,208	1,222	1,313
CMC	Programs	Inmate Work Assignments	Full Time	1,329	1,321	1,316	1,268	1,271	1,264	1,267	1,142	1,126	1,127	1,138	1,151	1,198
CMC	Programs	Inmate Work Assignments	Half Time	89	87	86	82	79	81	81	65	68	69	70	71	115
CMC	Programs	Inmate Work Assignments	Eligible Inmates	2,316	2,266	2,284	2,341	2,503	2,495	2,458	2,401	2,413	2,387	2,314	2,314	2,299
CMC	Programs	Inmate Work Assignments	Inmates Assigned ¹	764	776	765	729	784	761	765	746	759	763	728	704	692
CMC	Programs	Inmate Work Assignments	Full Time	722	734	724	688	744	721	723	714	723	724	694	674	660
CMC	Programs	Inmate Work Assignments	Half Time ¹	42	42	41	41	40	40	42	32	36	39	34	30	32
CMC	Programs	Inmate Work Assignments	One Half Time Assignment	32	31	29	29	28	29	30	21	23	23	21	19	21
CMC	Programs	Inmate Work Assignments	Two Half Time Assignments	10	11	12	12	12	11	12	11	13	16	13	11	11
CMC	Programs	Inmate Work Assignments	Vacant Work Assignments ¹	654	632	637	621	566	584	583	461	435	433	480	518	621
CMC	Programs	Inmate Work Assignments	Percent of Filled Work Assignments ¹	54%	55%	55%	54%	58%	57%	57%	62%	64%	64%	60%	58%	53%
CMC	Programs	Inmate Work Assignments	Percent of Filled Work Assignments - Full Time ¹	54%	56%	55%	54%	59%	57%	57%	63%	64%	64%	61%	59%	55%



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CMC	Programs	Inmate Work Assignments	Percentage of Filled Work Assignments - Half-Time ¹	58%	61%	62%	65%	66%	63%	67%	66%	72%	80%	67%	58%	37%
CMC	Programs	Inmate Work Assignments	Inmates Unassigned ¹	500	471	549	622	512	514	452	426	441	413	431	473	447
CMC	Programs	Inmate Work Assignments	Voluntary	18	18	16	15	11	16	15	12	17	21	23	22	17
CMC	Programs	Inmate Work Assignments	Involuntary	482	453	533	607	501	498	437	414	424	392	408	451	430
CMC	Programs	Inmate Work Assignments	Inmates on Waiting List ²	167	300	349	414	392	380	344	328	309	302	294	354	349
CMC	Programs	Prison Industry Authority	PIA Assignments	630	630	630	630	630	630	630	373	391	405	433	456	473
CMC	Programs	Prison Industry Authority	PIA Assignments Filled	314	301	296	313	327	321	334	333	343	367	383	401	414
CMC	Programs	Prison Industry Authority	% of PIA Assignments Filled ¹	50%	48%	47%	50%	52%	51%	53%	89%	88%	91%	88%	88%	88%
CMC	Programs	Prison Industry Authority	PIA Lost Hours ¹	70,374	70,674	75,414	44,748	53,812	69,168	42,774	47,469	36,189	35,593	33,659	32,543	30,075
CMC	Programs	Prison Industry Authority	(Custody) PIA Lost Hours	30,451	29,275	27,212	2,244	9,358	17,305	7,981	6,844	2,930	1,911	5,869	5,869	6,077
CMC	Programs	Prison Industry Authority	(Ducats) PIA Lost Hours	727	607	951	2,346	2,553	1,382	1,572	1,895	1,751	2,314	2,263	2,263	2,327
CMC	Programs	Prison Industry Authority	(Industry Related) PIA Lost Hours	10	76	65	95	311	6,487	617	432	363	194	345	345	501
CMC	Programs	Prison Industry Authority	(Other) PIA Lost Hours	20	60	189	612	1,153	466	1,449	1,554	1,364	1,864	937	937	1,416
CMC	Programs	Prison Industry Authority	(Vacant) PIA Lost Hours	39,166	40,656	46,997	39,451	40,437	43,528	31,155	36,744	29,781	29,310	24,245	23,129	19,754
CMC	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of ILTAG Groups ²	26	26	26	26	26	26	26	26	26	26	26	26	26
CMC	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Meetings Held ¹	0	0	0	75	68	68	74	89	95	108	86	82	104
CMC	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Attendees (for all meetings held) ¹	0	0	0	1,070	981	855	837	1,167	1,537	1,836	1,593	1,420	2,121
CMC	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Contact Hours (for all meetings held) ¹	0	0	0	81,053	64,241	45,715	47,700	61,089	85,983	113,706	118,898	71,867	148,630
CMC	Programs	Alcoholics Anonymous (AA)	Total Number of Meetings Held ²	0	0	0	15	10	12	11	12	12	11	7	7	11
CMC	Programs	Alcoholics Anonymous (AA)	Total Number of Attendees ²	0	0	0	265	326	304	240	315	439	461	319	300	381
CMC	Programs	Alcoholics Anonymous (AA)	Total Meeting Hours ²	0	0	0	28	24	28	26	26	30	28	41	25	20
CMC	Programs	Alcoholics Anonymous (AA)	Contact Hours ¹	0	0	0	7,420	7,661	8,512	6,240	8,190	13,170	12,678	12,920	7,500	7,620
CMC	Programs	Narcotics Anonymous (NA)	Total Number of Meetings Held ²	0	0	0	4	3	8	6	8	8	8	6	8	8
CMC	Programs	Narcotics Anonymous (NA)	Total Number of Attendees ²	0	0	0	96	110	216	152	230	264	334	267	300	376
CMC	Programs	Narcotics Anonymous (NA)	Total Meeting Hours ²	0	0	0	10	9	20	15	20	20	20	15	20	20



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CMC	Programs	Narcotics Anonymous (NA)	Contact Hours ¹	0	0	0	960	990	4,320	2,280	4,600	5,280	6,680	4,005	6,000	7,520
CMC	Programs	Veteran's Groups	Total Number of Meetings Held ²	0	0	0	0	0	1	1	1	1	1	2	1	1
CMC	Programs	Veteran's Groups	Total Number of Attendees ²	0	0	0	0	0	13	10	7	16	16	38	27	30
CMC	Programs	Veteran's Groups	Total Meeting Hours ²	0	0	0	0	0	3	3	3	3	3	6	3	3
CMC	Programs	Veteran's Groups	Contact Hours ¹	0	0	0	0	0	39	30	21	48	48	228	81	90
CMC	Programs	All Other ILTAG's	Total Number of Meetings Held ²	0	0	0	56	55	47	56	68	74	88	71	66	84
CMC	Programs	All Other ILTAG's	Total Number of Attendees ²	0	0	0	709	545	322	435	615	818	1,025	969	793	1,334
CMC	Programs	All Other ILTAG's	Total Meeting Hours ²	0	0	0	103	102	102	90	79	83	92	105	74	100
CMC	Programs	All Other ILTAG's	Contact Hours ¹	0	0	0	72,673	55,590	32,844	39,150	48,278	67,485	94,300	101,745	58,286	133,400
CMC	Administration	Budget Allotment (Program 25)	Allotment													
CMC	Administration	Budget Allotment (Program 25)	Surplus/Deficit													
CMC	Administration	Budget Allotment (Program 45)	Allotment													
CMC	Administration	Budget Allotment (Program 45)	Surplus/Deficit													
CMC	Administration	Personnel Vacancies (Category)	Total of all personnel in filled positions. ¹	1,147	1,158	1,155	1,148	1,147	1,148	1,111	1,150	1,149	1,150	1,141	1,127	1,112
CMC	Administration	Custody (Uniformed)	Budgeted Positions ²	898	899	899	899	898	875	874	877	877	874	874	874	874
CMC	Administration	Custody (Uniformed)	Pending 607's - Net ²	-23.4	-23.4	-23.4	-23.4	-23.4	0	1	1	1	1	1	1	23
CMC	Administration	Custody (Uniformed)	Adjusted Budgeted Total ¹	875	875	875	875	875	875	878	878	875	875	875	875	897
CMC	Administration	Custody (Uniformed)	Filled Budgeted Positions ²	818	828	825	821	825	823	820	818	811	812	806	793	785
CMC	Administration	Custody (Uniformed)	920 Blanket ²	1	1	1	1	1	0	0	0	0	0	0	0	0
CMC	Administration	Custody (Uniformed)	918 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CMC	Administration	Custody (Uniformed)	True Vacancy Total ¹	56	46	49	53	49	52	55	60	67	63	69	82	112
CMC	Administration	Custody (Uniformed)	902 Blanket ²	2	2	2	2	2	2	0	2	2	2	2	2	2
CMC	Administration	Custody (Uniformed)	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CMC	Administration	Custody (Uniformed)	Staff on Other Type of Leave ²	2	3	3	1	3	1	2	1	4	3	3	3	3
CMC	Administration	Other Custody (Non-Uniformed)	Budgeted Positions ²	41	41	41	41	41	42	42	42	42	42	42	43	44
CMC	Administration	Other Custody (Non-Uniformed)	Pending 607's - Net ²	2	2	2	2	2	1	2	2	2	2	2	1	-2
CMC	Administration	Other Custody (Non-Uniformed)	Adjusted Budgeted Total ¹	43	43	43	43	43	43	44	44	44	44	44	44	42
CMC	Administration	Other Custody (Non-Uniformed)	Filled Budgeted Positions ²	38	37	35	35	34	37	0	39	40	40	40	40	40
CMC	Administration	Other Custody (Non-Uniformed)	920 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CMC	Administration	Other Custody (Non-Uniformed)	918 Blanket ²	0	0	0	0	0	0	0	0	1	1	1	1	1
CMC	Administration	Other Custody (Non-Uniformed)	True Vacancy Total ¹	5	6	8	8	9	6	44	5	3	3	3	3	1



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CMC	Administration	Other Custody (Non-Uniformed)	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CMC	Administration	Other Custody (Non-Uniformed)	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CMC	Administration	Other Custody (Non-Uniformed)	Staff on Other Type of Leave ²	0	2	0	0	0	1	0	0	0	0	0	0	0
CMC	Administration	Education Positions	Budgeted Positions ²	61	61	61	61	61	61	61	61	61	61	61	61	61
CMC	Administration	Education Positions	Pending 607's - Net ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CMC	Administration	Education Positions	Adjusted Budgeted Total ¹	61	61	61	61	61	61	61	61	61	61	61	61	61
CMC	Administration	Education Positions	Filled Budgeted Positions ²	56	57	58	58	56	58	58	58	57	57	56	55	55
CMC	Administration	Education Positions	920 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CMC	Administration	Education Positions	918 Blanket ²	0	0	0	0	0	1	0	0	0	0	0	0	0
CMC	Administration	Education Positions	True Vacancy Total ¹	5	4	3	3	5	2	3	3	4	4	5	6	6
CMC	Administration	Education Positions	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CMC	Administration	Education Positions	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CMC	Administration	Education Positions	Staff on Other Type of Leave ²	0	0	0	0	0	0	0	0	0	0	1	0	0
CMC	Administration	Support Staff	Budgeted Positions ²	125	125	125	125	125	125	125	125	125	125	125	125	128
CMC	Administration	Support Staff	Pending 607's - Net ²	0	0	0	0	0	0	3	3	3	3	3	3	0
CMC	Administration	Support Staff	Adjusted Budgeted Total ¹	125	125	125	125	125	125	128	128	128	128	128	128	128
CMC	Administration	Support Staff	Filled Budgeted Positions ²	111	111	110	109	109	109	110	111	113	112	112	113	110
CMC	Administration	Support Staff	920 Blanket ²	1	0	1	0	1	1	1	1	1	0	0	0	0
CMC	Administration	Support Staff	918 Blanket ²	1	1	1	1	2	2	1	0	0	2	2	2	2
CMC	Administration	Support Staff	True Vacancy Total ¹	12	13	13	15	13	13	16	16	14	14	14	13	16
CMC	Administration	Support Staff	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CMC	Administration	Support Staff	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CMC	Administration	Support Staff	Staff on Other Type of Leave ²	0	0	2	2	1	3	0	0	2	2	2	2	2
CMC	Administration	Trades	Budgeted Positions ²	146	146	146	146	146	145	146	146	146	146	145	145	145
CMC	Administration	Trades	Pending 607's - Net ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CMC	Administration	Trades	Adjusted Budgeted Total ¹	146	146	146	146	146	145	146	146	146	146	145	145	145
CMC	Administration	Trades	Filled Budgeted Positions ²	113	114	114	112	110	110	111	112	117	118	116	114	111
CMC	Administration	Trades	920 Blanket ²	2	2	2	2	2	1	1	1	0	0	0	0	0
CMC	Administration	Trades	918 Blanket ²	2	2	3	3	2	0	0	0	0	0	0	0	0
CMC	Administration	Trades	True Vacancy Total ¹	29	28	27	29	32	34	34	33	29	28	29	31	34
CMC	Administration	Trades	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CMC	Administration	Trades	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CMC	Administration	Trades	Staff on Other Type of Leave ²	1	2	4	2	0	1	0	0	0	0	0	0	1
CMC	Administration	Management	Budgeted Positions ²	14	14	14	14	14	14	14	14	14	14	14	14	14
CMC	Administration	Management	Pending 607's - Net ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CMC	Administration	Management	Adjusted Budgeted Total ¹	14	14	14	14	14	14	14	14	14	14	14	14	14
CMC	Administration	Management	Filled Budgeted Positions ²	11	11	13	13	13	11	12	12	11	11	11	12	11
CMC	Administration	Management	920 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CMC	Administration	Management	918 Blanket ²	1	1	1	1	1	1	0	0	0	0	0	0	0



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CMC	Administration	Management	True Vacancy Total ¹	2	2	0	0	0	2	2	2	3	3	3	2	3
CMC	Administration	Management	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CMC	Administration	Management	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CMC	Administration	Management	Staff on Other Type of Leave ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CMC	Administration	Overtime	Total ¹	43,409	26,550	27,739	29,179	38,893	30,960	42,218	30,130	30,207	37,882	28,288	30,043	38,547
CMC	Administration	Overtime	AVG Hours Per Custody Staff ¹	43.53	26.26	26.12	27.37	37.86	31.89	43.95	29.26	29.72	37.09	27.45	30.43	39.27
CMC	Administration	Overtime	Custody ¹	37,259	22,715	22,464	23,431	32,524	27,421	36,037	25,072	25,294	31,600	23,227	25,350	32,399
CMC	Administration	Overtime	Lieutenants	1,424	879	1,044	1,042	1,260	1,000	1,177	790	1,067	910	707	888	1,285
CMC	Administration	Overtime	Sergeants	4,189	2,423	2,454	2,655	3,053	2,759	4,039	2,649	2,533	3,137	2,344	2,539	3,693
CMC	Administration	Overtime	Officers	31,102	19,082	18,679	19,457	27,894	23,477	30,629	21,395	21,464	27,299	20,030	21,749	27,195
CMC	Administration	Overtime	Other Custody	544	332	288	276	318	185	192	239	230	255	146	174	226
CMC	Administration	Overtime	AVG Hours Per Non-Custody Staff ¹	3.65	2.81	2.92	2.94	2.94	2.70	3.13	2.86	2.56	3.57	4.18	2.84	4.43
CMC	Administration	Overtime	Non-Custody	1,062	823	861	859	847	778	911	837	762	1,064	1,234	836	1,270
CMC	Administration	Overtime	Medical	5,088	3,011	4,413	4,890	5,521	2,761	5,270	4,220	4,151	5,218	3,828	3,858	4,878
CMC	Administration	Sick Leave	Total Hours ¹	9,129	7,515	7,233	7,991	7,479	7,994	7,048	7,032	7,704	7,372	6,256	8,698	7,320
CMC	Administration	Sick Leave	AVG Hours Per Custody Staff ¹	6.01	4.75	4.60	5.19	4.96	5.37	5.41	5.08	5.54	5.71	4.96	5.99	5.62
CMC	Administration	Sick Leave	Custody ¹	5,147	4,105	3,956	4,441	4,259	4,618	4,440	4,357	4,716	4,863	4,195	4,989	4,639
CMC	Administration	Sick Leave	Lieutenants	151	58	58	60	26	90	100	34	89	87	97	79	76
CMC	Administration	Sick Leave	Sergeants	434	358	307	291	293	291	296	479	318	305	315	429	261
CMC	Administration	Sick Leave	Officers	4,125	3,516	3,475	3,750	3,776	4,171	3,956	3,711	4,187	4,360	3,702	4,350	4,203
CMC	Administration	Sick Leave	Other Custody	437	174	117	341	165	67	88	134	121	112	82	132	98
CMC	Administration	Sick Leave	AVG Hours Per Non-Custody Staff ¹	6.69	6.81	6.90	8.30	6.14	7.08	5.88	5.49	6.82	6.79	5.12	7.23	5.44
CMC	Administration	Sick Leave	Non-Custody	1,946	1,995	2,037	2,424	1,769	2,039	1,710	1,610	2,033	2,023	1,510	2,125	1,562
CMC	Administration	Sick Leave	Medical	2,037	1,414	1,241	1,127	1,451	1,337	898	1,066	955	486	551	1,583	1,119
CMC	Administration	Sick Leave Management	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CMC	Administration	Sick Leave Management	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CMC	Administration	Sick Leave Management	Adverse Actions for Sick Leave (R06 and S06 Staff Only) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CMC	Administration	Sick Leave Management	Staff Exceeding Trigger Point ²	1	3	6	13	24	18	39	39	82	84	111	187	0
CMC	Administration	In-Lieu of Sick Leave	Total Hours ¹	6,336	4,629	4,619	4,398	4,672	5,649	4,693	5,317	4,916	3,829	3,634	5,286	4,224
CMC	Administration	In-Lieu of Sick Leave	AVG Hours Per Custody Staff ¹	3.47	2.69	2.87	3.00	2.89	4.07	3.22	3.52	3.67	2.82	2.85	3.16	3.12
CMC	Administration	In-Lieu of Sick Leave	Custody ¹	2,970	2,326	2,472	2,572	2,483	3,500	2,641	3,019	3,119	2,400	2,408	2,630	2,576
CMC	Administration	In-Lieu of Sick Leave	Lieutenants	252	139	179	96	160	150	113	101	151	142	123	64	147
CMC	Administration	In-Lieu of Sick Leave	Sergeants	493	441	309	334	335	529	294	461	428	264	387	466	375
CMC	Administration	In-Lieu of Sick Leave	Officers	2,149	1,728	1,917	2,090	1,898	2,770	2,234	2,458	2,454	1,935	1,849	2,061	2,044



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CMC	Administration	In-Lieu of Sick Leave	Other Custody	76	18	68	52	90	52	0	0	86	59	49	39	11
CMC	Administration	In-Lieu of Sick Leave	AVG Hours Per Non-Custody Staff ¹	5.56	4.19	4.40	3.04	4.29	3.25	4.03	3.73	3.06	2.35	2.39	4.81	2.00
CMC	Administration	In-Lieu of Sick Leave	Non-Custody	1,618	1,228	1,298	888	1,236	937	1,172	1,092	912	699	706	1,415	575
CMC	Administration	In-Lieu of Sick Leave	Medical	1,749	1,076	849	938	953	1,212	881	1,206	885	730	521	1,242	1,073
CMC	Administration	Annual Leave	Total Hours ¹	8,841	7,250	6,396	7,810	7,837	12,160	11,550	10,615	9,073	8,286	9,557	10,782	6,785
CMC	Administration	Annual Leave	AVG Hours Per Custody Staff ¹	7.38	4.74	4.11	4.74	5.02	8.89	8.76	7.85	5.88	6.00	7.19	7.27	5.10
CMC	Administration	Annual Leave	Custody ¹	6,319	4,104	3,537	4,058	4,312	7,643	7,180	6,730	5,003	5,111	6,082	6,057	4,212
CMC	Administration	Annual Leave	Lieutenants	676	378	266	163	304	542	426	478	266	285	325	376	308
CMC	Administration	Annual Leave	Sergeants	1,229	833	535	650	476	1,091	1,269	1,127	679	855	1,160	1,076	778
CMC	Administration	Annual Leave	Officers	4,116	2,768	2,589	3,065	3,366	5,699	5,196	4,509	3,798	3,596	4,322	4,425	2,996
CMC	Administration	Annual Leave	Other Custody	299	126	148	179	166	311	289	616	260	375	275	180	130
CMC	Administration	Annual Leave	AVG Hours Per Non Custody Staff ¹	4.75	5.35	4.24	6.13	5.74	7.21	7.23	5.90	5.77	4.65	5.77	5.68	4.67
CMC	Administration	Annual Leave	Non-Custody	1,383	1,569	1,250	1,790	1,654	2,075	2,105	1,729	1,720	1,386	1,701	1,671	1,340
CMC	Administration	Annual Leave	Medical	1,139	1,577	1,609	1,963	1,872	2,442	2,265	2,156	2,350	1,789	1,775	3,054	1,233
CMC	Administration	Workers' Compensation	Custody -- Number of Staff off Work due to accepted and pending claims. ²	25	24	26	27	27	24	27	28	25	27	38	25	26
CMC	Administration	Workers' Compensation	Off Work Rate (Per 100 Staff) ¹	2.92	2.77	3.02	3.15	3.14	2.79	3.29	3.27	2.94	3.17	4.49	3.00	3.15
CMC	Administration	Workers' Compensation	Pending/Open Claims ²	233	255	244	230	226	229	228	233	239	235	241	237	241
CMC	Administration	Workers' Compensation	New Claims ²	53	42	10	1	7	6	5	4	7	3	8	6	2
CMC	Administration	Workers' Compensation	Closed Claims ²	10	54	60	24	6	7	10	7	7	11	6	18	69
CMC	Administration	Workers' Compensation	Non-Custody -- Number of Staff off Work due to accepted and pending claims. ²	35	34	26	27	29	34	35	32	29	34	26	33	31
CMC	Administration	Workers' Compensation	Off Work Rate (Per 100 Staff) ¹	12.03	11.60	8.81	9.25	10.07	11.81	12.03	10.92	9.73	11.41	8.81	11.22	10.80
CMC	Administration	Workers' Compensation	Pending/Open Claims ²	125	128	126	238	126	126	129	133	133	143	146	152	147
CMC	Administration	Workers' Compensation	New Claims ²	28	24	7	2	8	7	7	5	11	6	9	4	0
CMC	Administration	Workers' Compensation	Closed Claims ²	4	23	20	14	4	16	5	4	9	5	6	7	33
CMC	Administration	NDI/SDI	Custody - Number of Staff off Work due to non-work related illness/injuries. ²	8	11	7	3	2	3	5	5	5	5	6	3	33
CMC	Administration	NDI/SDI	Off Work Rate (Per 100 Staff) ¹	0.93	1.27	0.81	0.35	0.23	0.35	0.61	0.58	0.59	0.59	0.71	0.36	4.00
CMC	Administration	NDI/SDI	Non-Custody - Number of Staff off Work due to non-work related illness/injuries. ²	10	10	7	3	5	3	6	4	4	3	5	10	10
CMC	Administration	NDI/SDI	Off Work Rate (Per 100 Staff) ¹	3.44	3.41	2.37	1.03	1.74	1.04	2.06	1.37	1.34	1.01	1.69	3.40	3.48
CMC	Administration	FMLA	Custody - Number of Staff off Work due to FMLA ¹	67	54	59	61	57	62	65	67	68	76	81	94	79
CMC	Administration	FMLA	Lieutenants	1	2	2	1	1	0	2	1	2	3	0	3	1
CMC	Administration	FMLA	Sergeants	4	4	4	4	6	3	8	8	4	8	10	14	11



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CMC	Administration	FMLA	Officers	62	48	53	56	50	59	55	57	61	65	71	77	67
CMC	Administration	FMLA	Other Custody	0	0	0	0	0	0	0	1	1	0	0	0	0
CMC	Administration	FMLA	Non-Custody	6	7	8	13	9	12	9	17	13	16	18	13	5
CMC	Administration	FMLA	Medical	85	75	78	78	84	86	91	92	88	58	30	80	73
CMC	Administration	FMLA	Custody - Number of FMLA Hours Used by Staff ¹	1,730	1,590	1,628	1,454	1,328	1,864	1,554	1,387	1,655	2,276	2,075	3,029	2,187
CMC	Administration	FMLA	Lieutenants	8	16	32	16	16	0	30	8	64	120	0	71	16
CMC	Administration	FMLA	Sergeants	208	128	216	134	64	152	232	128	40	264	211	508	444
CMC	Administration	FMLA	Officers	1,514	1,446	1,380	1,304	1,248	1,712	1,292	1,187	1,535	1,892	1,865	2,450	1,727
CMC	Administration	FMLA	Other Custody	0	0	0	0	0	0	0	64	16	0	0	0	0
CMC	Administration	FMLA	Non-Custody	181	237	237	388	266	402	368	452	337	343	546	339	93
CMC	Administration	FMLA	Medical	2,039	1,647	1,569	2,504	2,579	2,039	2,416	1,974	2,136	1,516	810	1,697	1,445
CMC	Administration	FMLA	Custody - Average Number of FMLA Hours Used by Staff ¹	2.02	1.84	1.89	1.70	1.55	2.17	1.89	1.62	1.94	2.67	2.45	3.64	2.65
CMC	Administration	FMLA	Other Custody ¹	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.64	0.40	0.00	0.00	0.00	0.00
CMC	Administration	FMLA	Non-Custody ¹	0.62	0.81	0.80	1.33	0.92	1.40	1.26	1.54	1.13	1.15	1.85	1.15	0.32
CMC	Administration	FMLA	Medical ¹	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CMC	Administration	Accounting Penalties (\$ Amounts)	Institutions (Program 25) (\$) ²	18	0	0	0	0	34	0	0	0	0	0	0	0
CMC	Administration	Accounting Penalties (\$ Amounts)	Education (Program 45) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CMC	Administration	Accounting Penalties (\$ Amounts)	Medical (Program 50) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CMC	Administration	RAO Accounting Penalties (\$ Amounts)	Institutions (Program 25) (\$) ²	0	0	11	0	0	0	0	0	0	0	0	0	0
CMC	Administration	RAO Accounting Penalties (\$ Amounts)	Education (Program 45) (\$) ²	0	0	0	0	0	15	0	0	0	0	0	0	0
CMC	Administration	RAO Accounting Penalties (\$ Amounts)	Medical (Program 50) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CMC	Administration	Regulatory Citations Cal OSHA	Number of Penalties ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CMC	Administration	Regulatory Citations Cal OSHA	Dollar Amount (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CMC	Administration	Work Orders	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted ²	168	0	1	0	0	0	0	0	0	0	0	0	1
CMC	Administration	Work Orders	Number of Emergency Corrective Work Orders (priority 1) Completed ²	0	0	1	0	0	0	0	0	0	0	0	0	0
CMC	Administration	Work Orders	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted ²	1,561	1,985	1,126	1,104	1,601	1,141	1,217	2,503	1,051	1,142	1,025	1,182	1,512
CMC	Administration	Work Orders	Number of Preventative Maintenance Work Orders (priority 2) Completed ²	329	760	1,130	613	457	744	1,530	635	1,658	983	2	428	299
CMC	Administration	Work Orders	Number of Corrective Work Orders (Priority 3) Received/Submitted ²	784	583	760	789	902	509	1,041	707	917	873	630	754	652



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CMC	Administration	Work Orders	Number of Corrective Work Orders (Priority 3) Completed ²	197	145	1,218	412	340	530	644	339	352	82	54	191	1,135
CMC	Administration	Work Orders	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted ²	40	22	28	34	26	31	50	49	62	43	21	25	38
CMC	Administration	Work Orders	Number of Non-Maintenance Service Requests (Priority 4) Completed ²	39	22	26	37	21	35	25	66	57	0	0	9	45
CMC	Administration	Work Orders	Number of Project Work Orders (priority 5) Received/Submitted ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CMC	Administration	Work Orders	Number of Project Work Orders (priority 5) Completed ²	0	0	0	0	0	0	0	0	0	0	0	0	3
CMC	Administration	Work Orders	% of personnel hours spent on preventative maintenance ²	5%	7%	12%	8%	6%	9%	7%	6%	9%	0%	0%	5%	4%
CMC	Administration	Employee Grievances and Staff Complaints	Total ¹	3	2	5	2	0	8	3	0	1	4	3	0	2
CMC	Administration	Employee Grievances and Staff Complaints	Per 100 Staff ¹	0.26	0.17	0.43	0.17	0.00	0.70	0.27	0.00	0.09	0.35	0.26	0.00	0.18
CMC	Administration	Employee Grievances and Staff Complaints	Health & Safety ²	2	1	0	0	0	0	0	0	0	0	0	0	0
CMC	Administration	Employee Grievances and Staff Complaints	Conditions of Work ²	0	1	5	1	0	7	2	0	0	3	3	0	1
CMC	Administration	Employee Grievances and Staff Complaints	Total E.E.O ¹	1	0	0	1	0	1	1	0	1	1	0	0	1
CMC	Administration	Employee Grievances and Staff Complaints	Equal Employment Opportunity (EEO) (Non-Medical) ²	0	0	0	0	0	0	1	0	1	1	0	0	1
CMC	Administration	Employee Grievances and Staff Complaints	Equal Employment Opportunity (EEO) (Medical) ²	1	0	0	1	0	1	0	0	0	0	0	0	0
CMC	Administration	Staff Investigations	Total Central Intake Requests ²	3	0	2	2	1	4	2	3	2	4	2	4	3
CMC	Administration	Staff Investigations	Per 100 Staff ¹	0.26	0.00	0.17	0.17	0.09	0.35	0.18	0.26	0.17	0.35	0.18	0.35	0.27
CMC	Administration	Staff Investigations	Central Intake Requests Accepted ²	0	2	2	2	0	6	2	2	1	4	1	4	1
CMC	Administration	Staff Investigations	Central Intake Requests Rejected ²	0	0	0	0	0	1	1	1	0	0	0	0	0
CMC	Administration	Staff Investigations	Central Intake Requests Approved for Direct Action ²	0	1	0	0	0	2	0	1	1	3	0	2	2
CMC	Administration	Staff Investigations	Total Direct Action Requests Submitted ²	1	1	4	7	5	3	2	5	3	3	0	2	2
CMC	Administration	Staff Investigations	Direct Action Requests Accepted ²	3	0	3	4	8	4	1	4	4	3	0	2	1
CMC	Administration	Staff Investigations	Direct Action Requests Rejected ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CMC	Administration	Staff Investigations	Number of Open Investigations ²	27	27	27	32	37	42	35	30	33	50	9	38	39
CMC	Administration	Staff Investigations	Number of Closed Investigations ²	3	2	1	0	6	1	5	12	0	1	2	5	2



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CMC	Administration	Staff Investigations	Investigations exceeding 180 calendar days ²	3	4	4	3	2	10	6	6	8	0	5	9	8
CMC	Administration	Staff Investigations	Investigations exceeding the Statute of Limitations ²	0	0	0	0	0	0	0	0	0	1	0	1	1
CMC	Administration	Medical Staff Investigations	Total Central Intake Requests ²	0	0	0	0	0	2	0	1	0	0	0	0	1
CMC	Administration	Medical Staff Investigations	Per 100 Staff ¹	0.00	0.00	0.00	0.00	0.00	0.17	0.00	0.09	0.00	0.00	0.00	0.09	0.18
CMC	Administration	Medical Staff Investigations	Central Intake Requests Accepted ²	0	0	0	0	0	2	0	0	0	0	0	0	0
CMC	Administration	Medical Staff Investigations	Central Intake Requests Rejected ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CMC	Administration	Medical Staff Investigations	Central Intake Requests Approved for Direct Action ²	0	0	0	0	0	1	0	0	0	0	0	0	1
CMC	Administration	Medical Staff Investigations	Total Direct Action Requests Submitted ²	0	0	0	0	1	1	1	0	0	0	0	0	1
CMC	Administration	Medical Staff Investigations	Direct Action Requests Accepted ²	0	0	0	0	0	1	0	1	0	0	0	0	1
CMC	Administration	Medical Staff Investigations	Direct Action Requests Rejected ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CMC	Administration	Medical Staff Investigations	Number of Open Investigations ²	7	7	7	7	7	9	7	8	8	6	1	6	10
CMC	Administration	Medical Staff Investigations	Number of Closed Investigations ²	1	0	0	0	1	0	0	1	1	0	0	0	0
CMC	Administration	Medical Staff Investigations	Investigations exceeding 180 calendar days ²	3	3	3	0	2	6	2	1	1	2	1	2	4
CMC	Administration	Medical Staff Investigations	Investigations exceeding the Statute of Limitations ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CMC	Administration	Adverse Actions	Total ¹	2	3	5	4	3	3	8	6	5	2	3	6	8
CMC	Administration	Adverse Actions	Per 100 Staff ¹	0.17	0.26	0.43	0.35	0.26	0.26	0.72	0.52	0.44	0.17	0.26	0.53	0.72
CMC	Administration	Adverse Actions	Dismissals ¹	0	1	1	2	0	0	1	2	0	0	1	0	0
CMC	Administration	Adverse Actions	Adverse Actions Total (Non-Medical) ²	2	3	5	4	3	3	8	6	4	2	1	5	8
CMC	Administration	Adverse Actions	Per 100 Staff ¹	0.17	0.26	0.43	0.35	0.26	0.26	0.72	0.52	0.35	0.17	0.09	0.44	0.72
CMC	Administration	Adverse Actions	Dismissals (Non-Medical) ²	0	1	1	1	0	0	1	2	0	0	0	0	0
CMC	Administration	Adverse Actions	Adverse Actions Total (Medical) ²	0	0	0	0	0	0	0	0	1	0	2	1	0
CMC	Administration	Adverse Actions	Per 100 Staff ¹	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.09	0.00	0.18	0.09	0.00
CMC	Administration	Adverse Actions	Dismissals (Medical) ²	0	0	0	1	0	0	0	0	0	0	1	0	0
CRC	Custody Operations	Total Bed Capacity	Blueprint Crowding Capacity	3,326	3,326	3,326	2,962	2,962	2,962	2,962	2,903	2,903	3,326	3,326	3,491	3,491
CRC	Custody Operations	Total Bed Capacity	Maximum Capacity	4,434	4,434	4,434	3,948	3,948	3,948	3,948	3,948	3,948	4,512	4,512	4,735	4,735
CRC	Custody Operations	Total Bed Capacity	Design Beds	2,220	2,220	2,220	1,977	1,977	1,977	1,977	1,938	1,938	2,220	2,220	2,330	2,330
CRC	Custody Operations	Total Bed Capacity	Inmate Count	2,543	2,404	2,322	2,327	2,268	2,305	2,338	2,466	2,657	2,660	3,052	2,829	3,060
CRC	Custody Operations	Total Bed Capacity	% Institution Filled to Blueprint Crowding Capacity ¹	76%	72%	70%	79%	77%	78%	79%	85%	92%	80%	92%	81%	88%



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CRC	Custody Operations	Short Term Restricted Housing (STRH)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
CRC	Custody Operations	Short Term Restricted Housing (STRH)	STRH with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
CRC	Custody Operations	Long Term Restricted Housing (LTRH)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
CRC	Custody Operations	Long Term Restricted Housing (LTRH)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
CRC	Custody Operations	Long Term Restricted Housing (LTRH)	LTRH with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
CRC	Custody Operations	Life Sentenced Inmates	Life (With Possibility of Parole)	0	0	0	0	0	0	0	0	0	0	0	0	0
CRC	Custody Operations	Life Sentenced Inmates	Life (Without Possibility of Parole) (LWOP)	0	0	0	0	0	0	0	0	0	0	0	0	0
CRC	Custody Operations	Condemned Inmates	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
CRC	Custody Operations	Condemned Inmates	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
CRC	Custody Operations	Psychiatric Services Unit (PSU)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
CRC	Custody Operations	Psychiatric Services Unit (PSU)	Average Length of Stay ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CRC	Custody Operations	Psychiatric Services Unit (PSU)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
CRC	Custody Operations	Security Housing Unit (SHU)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
CRC	Custody Operations	Security Housing Unit (SHU)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
CRC	Custody Operations	Security Housing Unit (SHU)	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
CRC	Custody Operations	Psychiatric Inpatient Program (PIP)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
CRC	Custody Operations	Psychiatric Inpatient Program (PIP)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
CRC	Custody Operations	Correctional Treatment Center (CTC)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
CRC	Custody Operations	Correctional Treatment Center (CTC)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
CRC	Custody Operations	Out-Patient Housing Unit (OHU)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
CRC	Custody Operations	Out-Patient Housing Unit (OHU)	Actual Population	7	6	4	5	4	3	4	8	9	8	9	7	7
CRC	Custody Operations	Mental Health Crisis Bed (MCB)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
CRC	Custody Operations	Mental Health Crisis Bed (MCB)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
CRC	Custody Operations	American with Disabilities Act (ADA)	Actual Population (All Institutions) ¹	52	49	45	44	42	45	45	42	47	49	52	49	55
CRC	Custody Operations	American with Disabilities Act (ADA)	DPW - Disability Type: Mobility ¹	0	0	0	0	0	0	1	0	0	0	0	0	0
CRC	Custody Operations	American with Disabilities Act (ADA)	DPW Code Only	0	0	0	0	0	0	1	0	0	0	0	0	0



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CRC	Custody Operations	American with Disabilities Act (ADA)	DKD Code Only	0	0	0	0	0	0	0	0	0	0	0	0	0
CRC	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DKD	0	0	0	0	0	0	0	0	0	0	0	0	0
CRC	Custody Operations	Development Disability Program (DDP)	Actual Population	0	0	0	1	0	0	0	0	0	1	1	1	2
CRC	Custody Operations	Development Disability Program (DDP)	DD1	0	0	0	1	0	0	0	0	0	1	1	1	1
CRC	Custody Operations	Development Disability Program (DDP)	DD2	0	0	0	0	0	0	0	0	0	0	0	0	1
CRC	Custody Operations	Development Disability Program (DDP)	DD3	0	0	0	0	0	0	0	0	0	0	0	0	0
CRC	Custody Operations	Inmate Disciplinaries	Per 100 inmates ¹	6.33	6.99	6.89	14.57	12.13	7.77	7.40	8.48	8.05	10.68	10.52	6.57	8.07
CRC	Custody Operations	Inmate Disciplinaries	Total Inmate RVRs ¹	161	168	160	339	275	179	173	209	214	284	321	186	247
CRC	Custody Operations	Inmate Disciplinaries	Counseling RVRs	49	61	54	170	109	67	57	80	72	136	117	27	109
CRC	Custody Operations	Inmate Disciplinaries	Administrative RVRs	21	15	26	46	43	26	33	36	35	49	56	21	29
CRC	Custody Operations	Inmate Disciplinaries	Serious RVRs	91	92	80	123	123	86	83	93	107	99	148	138	109
CRC	Custody Operations	Inmate Disciplinaries	Pending RVRs	0	1	2	2	4	4	3	5	1	5	4	13	48
CRC	Custody Operations	Inmate Disciplinaries	Camp RVRs	0	0	0	0	0	0	0	0	0	0	0	0	0
CRC	Custody Operations	Inmate Disciplinaries	Serious RVRs Exceeding Time Limitations	0	0	0	1	1	0	1	0	3	2	0	2	0
CRC	Custody Operations	Inmate Disciplinaries	Conduct	11	23	11	21	17	22	14	29	39	15	28	44	25
CRC	Custody Operations	Inmate Disciplinaries	Total Assaults ¹	0	0	0	0	0	1	0	1	0	0	0	2	0
CRC	Custody Operations	Inmate Disciplinaries	Assault on a Non-Prisoner	0	0	0	0	0	0	0	0	0	0	0	0	0
CRC	Custody Operations	Inmate Disciplinaries	Assault on a Prisoner	0	0	0	0	0	1	0	0	0	0	0	0	1
CRC	Custody Operations	Inmate Disciplinaries	Assault on a Peace Officer	0	0	0	0	0	0	0	1	0	0	0	0	1
CRC	Custody Operations	Inmate Disciplinaries	Assault with a Deadly Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
CRC	Custody Operations	Inmate Disciplinaries	Total Batteries ¹	1	6	3	7	4	10	8	11	26	4	1	35	8
CRC	Custody Operations	Inmate Disciplinaries	Battery on a Non-Prisoner	0	0	0	0	0	0	0	0	0	0	0	0	0
CRC	Custody Operations	Inmate Disciplinaries	Battery on a Prisoner	0	5	3	5	4	7	7	11	25	3	1	34	5
CRC	Custody Operations	Inmate Disciplinaries	Battery on a Peace Officer	1	1	0	2	0	3	1	0	1	1	0	1	1
CRC	Custody Operations	Inmate Disciplinaries	Battery with a Deadly Weapon	0	0	0	0	0	0	0	0	0	0	0	0	2
CRC	Custody Operations	Inmate Disciplinaries	Possession of Controlled Substance/Stimulant/Sedative	8	3	4	5	4	4	12	3	10	8	13	9	5



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CRC	Custody Operations	Incidents	Controlled Cell Phone Discoveries	8	13	10	31	19	14	17	8	3	13	41	36	15
CRC	Custody Operations	Incidents	Uncontrolled Cell Phone Discoveries	2	0	1	5	2	9	7	8	7	12	5	14	14
CRC	Custody Operations	Incidents	Cell Phone Seizures	10	13	11	36	21	23	24	16	10	25	46	50	29
CRC	Custody Operations	Contraband Surveillance Watch (CSW)	Inmate Placements on CSW	0	0	0	0	0	0	0	0	0	0	0	0	0
CRC	Custody Operations	Contraband Surveillance Watch (CSW)	Count of CSW Items Recovered	0	0	0	0	0	0	0	0	0	0	0	0	0
CRC	Custody Operations	Contraband Surveillance Watch (CSW)	CSW Search Warrants Requested	0	0	0	0	0	0	0	0	0	0	0	0	0
CRC	Custody Operations	Contraband Surveillance Watch (CSW)	Inmate Placements Exceeding 3 Days On CSW	0	0	0	0	0	0	0	0	0	0	0	0	0
CRC	Custody Operations	Contraband Surveillance Watch (CSW)	Inmate Placements Exceeding 6 Days On CSW	0	0	0	0	0	0	0	0	0	0	0	0	0
CRC	Custody Operations	In Cell Violence/Incidents	"In Cell" Incidents (Between Inmates of Same Race) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CRC	Custody Operations	In Cell Violence/Incidents	"In Cell" Incidents (Between Inmates of Different Race) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CRC	Custody Operations	In Cell Violence/Incidents	"In Cell" Battery w/SBI (Between Inmates of Same Race) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CRC	Custody Operations	In Cell Violence/Incidents	"In Cell" Battery w/SBI (Between Inmates of Different Race) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CRC	Custody Operations	In Cell Violence/Incidents	"In Cell" Homicide (Between Inmates of Same Race) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CRC	Custody Operations	In Cell Violence/Incidents	"In Cell" Homicide (Between Inmates of Different Race) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CRC	Custody Operations	Indecent Exposure Incidents	Number of IEX incidents ²	1	0	1	0	1	1	0	0	0	1	1	0	0
CRC	Custody Operations	Indecent Exposure Incidents	Number of D.A. Referrals ²	1	0	0	1	2	1	0	0	0	1	1	0	0
CRC	Custody Operations	Indecent Exposure Incidents	Number of D.A. Referrals Accepted ²	0	0	0	3	0	0	0	0	0	0	0	0	1
CRC	Custody Operations	Indecent Exposure Incidents	Number of D.A. Referrals Rejected ²	1	0	0	1	0	0	0	0	1	0	0	0	0
CRC	Custody Operations	Indecent Exposure Incidents	Number of D.A. Referrals Pending ²	2	0	5	0	2	3	3	2	1	2	3	3	2
CRC	Custody Operations	Indecent Exposure Incidents	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure) ²	0	0	0	0	0	0	0	0	1	1	0	0	0
CRC	Custody Operations	Indecent Exposure Incidents	Number of Documented Mental Health Referrals (Inmates) ²	1	0	1	0	1	1	0	0	1	2	1	0	0
CRC	Custody Operations	Indecent Exposure Incidents	Total number of Victims ¹	2	0	1	0	1	1	0	0	1	2	1	0	0



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CRC	Administration	Personnel Vacancies (Category)	Total of all personnel in filled positions. ¹	939	984	953	944	943	947	942	934	937	936	949	948	946
CRC	Administration	Custody (Uniformed)	Budgeted Positions ²	727	727	727	727	727	731	731	731	761	731	731	731	731
CRC	Administration	Custody (Uniformed)	Pending 607's - Net ²	3.8	3.8	3.8	3.8	3.8	0	0	0	0	0	0	0	27.4
CRC	Administration	Custody (Uniformed)	Adjusted Budgeted Total ¹	731	731	731	731	731	731	731	731	761	731	731	731	758
CRC	Administration	Custody (Uniformed)	Filled Budgeted Positions ²	703	713	713	703	702	705	696	687	689	686	699	701	700
CRC	Administration	Custody (Uniformed)	920 Blanket ²	16	13	13	16	16	17	19	22	24	23	22	21	19
CRC	Administration	Custody (Uniformed)	918 Blanket ²	1	1	0	0	0	0	0	0	0	0	0	0	0
CRC	Administration	Custody (Uniformed)	True Vacancy Total ¹	11	4	5	12	13	9	16	22	48	22	10	9	39
CRC	Administration	Custody (Uniformed)	902 Blanket ²	3	3	3	3	3	3	3	3	3	3	3	3	3
CRC	Administration	Custody (Uniformed)	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CRC	Administration	Custody (Uniformed)	Staff on Other Type of Leave ²	12	12	13	9	10	5	12	4	2	2	3	4	7
CRC	Administration	Other Custody (Non-Uniformed)	Budgeted Positions ²	27	27	27	27	27	31	31	31	31	31	31	31	28
CRC	Administration	Other Custody (Non-Uniformed)	Pending 607's - Net ²	0	0	4	4	4	0	-3	-3	-3	-3	-3	-3	5
CRC	Administration	Other Custody (Non-Uniformed)	Adjusted Budgeted Total ¹	27	27	31	31	31	31	28	28	28	28	28	28	33
CRC	Administration	Other Custody (Non-Uniformed)	Filled Budgeted Positions ²	23	24	24	25	24	23	25	25	25	24	24	24	24
CRC	Administration	Other Custody (Non-Uniformed)	920 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CRC	Administration	Other Custody (Non-Uniformed)	918 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CRC	Administration	Other Custody (Non-Uniformed)	True Vacancy Total ¹	4	3	7	6	7	8	3	3	3	4	4	4	9
CRC	Administration	Other Custody (Non-Uniformed)	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CRC	Administration	Other Custody (Non-Uniformed)	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CRC	Administration	Other Custody (Non-Uniformed)	Staff on Other Type of Leave ²	1	0	0	0	0	0	0	0	0	0	0	0	0
CRC	Administration	Education Positions	Budgeted Positions ²	46	46	46	45	46	46	46	46	46	46	46	46	46
CRC	Administration	Education Positions	Pending 607's - Net ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CRC	Administration	Education Positions	Adjusted Budgeted Total ¹	46	46	46	45	46	46	46	46	46	46	46	46	46
CRC	Administration	Education Positions	Filled Budgeted Positions ²	40	40	40	40	40	40	39	38	38	37	35	34	33
CRC	Administration	Education Positions	920 Blanket ²	1	1	1	1	1	1	1	0	0	0	0	0	0
CRC	Administration	Education Positions	918 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CRC	Administration	Education Positions	True Vacancy Total ¹	5	5	5	4	5	5	6	8	8	9	11	12	13
CRC	Administration	Education Positions	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CRC	Administration	Education Positions	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CRC	Administration	Education Positions	Staff on Other Type of Leave ²	1	1	1	1	0	2	0	0	1	0	0	1	1
CRC	Administration	Support Staff	Budgeted Positions ²	104	46	104	104	104	104	104	104	104	104	104	104	106
CRC	Administration	Support Staff	Pending 607's - Net ²	0	0	0	0	0	0	2	2	2	2	2	2	0
CRC	Administration	Support Staff	Adjusted Budgeted Total ¹	104	46	104	104	104	104	106	106	106	106	106	106	106



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CRC	Administration	Support Staff	Filled Budgeted Positions ²	79	40	81	81	81	81	82	84	86	87	88	86	85
CRC	Administration	Support Staff	920 Blanket ²	0	1	0	0	0	0	0	1	1	1	0	0	0
CRC	Administration	Support Staff	918 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CRC	Administration	Support Staff	True Vacancy Total ¹	25	5	23	23	23	23	24	21	19	18	18	20	21
CRC	Administration	Support Staff	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CRC	Administration	Support Staff	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CRC	Administration	Support Staff	Staff on Other Type of Leave ²	3	1	2	1	1	2	3	2	2	4	4	6	5
CRC	Administration	Trades	Budgeted Positions ²	112	104	112	112	112	112	112	112	112	112	112	112	112
CRC	Administration	Trades	Pending 607's - Net ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CRC	Administration	Trades	Adjusted Budgeted Total ¹	112	104	112	112	112	112	112	112	112	112	112	112	112
CRC	Administration	Trades	Filled Budgeted Positions ²	86	80	86	86	86	88	90	90	89	92	93	93	94
CRC	Administration	Trades	920 Blanket ²	3	0	3	3	3	2	2	3	3	2	2	2	2
CRC	Administration	Trades	918 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CRC	Administration	Trades	True Vacancy Total ¹	23	24	23	23	23	22	20	19	20	18	17	17	16
CRC	Administration	Trades	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CRC	Administration	Trades	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CRC	Administration	Trades	Staff on Other Type of Leave ²	2	4	4	5	2	2	3	2	4	3	4	6	8
CRC	Administration	Management	Budgeted Positions ²	10	112	10	10	10	10	10	10	10	10	10	10	10
CRC	Administration	Management	Pending 607's - Net ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CRC	Administration	Management	Adjusted Budgeted Total ¹	10	112	10	10	10	10	10	10	10	10	10	10	10
CRC	Administration	Management	Filled Budgeted Positions ²	8	87	9	9	10	10	10	10	10	10	10	10	10
CRC	Administration	Management	920 Blanket ²	0	4	0	0	0	0	0	0	0	0	0	0	0
CRC	Administration	Management	918 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CRC	Administration	Management	True Vacancy Total ¹	2	21	1	1	0	0	0	0	0	0	0	0	0
CRC	Administration	Management	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CRC	Administration	Management	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CRC	Administration	Management	Staff on Other Type of Leave ²	0	3	0	0	0	0	0	0	0	0	0	0	0
CRC	Administration	Overtime	Total ¹	44,842	27,653	30,790	24,832	33,728	31,663	40,423	26,687	25,168	32,620	27,982	32,208	31,862
CRC	Administration	Overtime	AVG Hours Per Custody Staff ¹	54.78	31.70	36.61	29.94	40.78	38.18	48.75	31.81	29.93	39.64	33.36	39.12	37.75
CRC	Administration	Overtime	Custody ¹	39,760	23,361	26,983	21,796	29,608	27,795	35,149	22,648	21,372	28,147	24,118	28,361	27,332
CRC	Administration	Overtime	Lieutenants	1,358	1,361	1,296	930	1,732	1,267	1,600	1,221	1,068	1,488	1,324	1,296	1,360
CRC	Administration	Overtime	Sergeants	2,848	2,020	1,875	1,989	2,873	2,440	3,203	1,745	2,490	1,933	2,457	2,596	3,288
CRC	Administration	Overtime	Officers	35,114	19,770	23,513	18,449	24,467	23,660	29,716	19,243	16,872	23,631	19,836	23,579	21,822
CRC	Administration	Overtime	Other Custody	440	210	299	427	537	428	631	440	942	1,096	502	890	863
CRC	Administration	Overtime	AVG Hours Per Non-Custody Staff ¹	11.89	9.67	9.11	6.76	8.85	7.10	9.74	8.95	7.30	10.50	8.47	9.44	10.85
CRC	Administration	Overtime	Non-Custody	2,532	2,389	1,969	1,459	1,920	1,556	2,152	1,988	1,628	2,372	1,914	2,106	2,408
CRC	Administration	Overtime	Medical	2,550	1,903	1,839	1,576	2,200	2,312	3,122	2,050	2,169	2,101	1,950	1,742	2,122
CRC	Administration	Sick Leave	Total Hours ¹	11,349	5,817	5,390	6,104	5,874	5,908	7,656	5,923	5,904	5,939	5,042	6,576	3,890
CRC	Administration	Sick Leave	AVG Hours Per Custody Staff ¹	10.70	5.24	4.65	5.48	5.35	5.61	6.88	5.10	5.11	5.29	4.62	5.87	2.64



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CRC	Administration	Sick Leave	Custody ¹	7,768	3,864	3,430	3,989	3,886	4,083	4,961	3,632	3,651	3,757	3,341	4,257	1,913
CRC	Administration	Sick Leave	Lieutenants	88	35	19	64	32	34	88	22	24	56	56	98	129
CRC	Administration	Sick Leave	Sergeants	380	328	202	252	286	199	308	303	211	180	145	184	211
CRC	Administration	Sick Leave	Officers	7,014	3,427	3,162	3,638	3,481	3,729	4,483	3,134	3,266	3,416	3,043	3,809	1,489
CRC	Administration	Sick Leave	Other Custody	286	75	47	35	87	122	83	173	150	105	97	167	84
CRC	Administration	Sick Leave	AVG Hours Per Non-Custody Staff ¹	11.86	4.94	5.38	6.41	5.74	4.89	8.24	7.28	6.72	6.79	5.38	6.71	4.71
CRC	Administration	Sick Leave	Non-Custody	2,527	1,221	1,163	1,384	1,245	1,071	1,820	1,617	1,498	1,534	1,217	1,497	1,047
CRC	Administration	Sick Leave	Medical	1,054	732	798	731	743	754	876	675	754	649	485	823	930
CRC	Administration	Sick Leave Management	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only) ²	0	0	0	0	0	0	0	0	0	0	1	8	1
CRC	Administration	Sick Leave Management	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CRC	Administration	Sick Leave Management	Adverse Actions for Sick Leave (R06 and S06 Staff Only) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CRC	Administration	Sick Leave Management	Staff Exceeding Trigger Point ²	0	0	0	0	0	12	14	22	20	18	0	236	0
CRC	Administration	In-Lieu of Sick Leave	Total Hours ¹	4,679	2,907	2,954	3,533	3,403	2,994	3,485	2,427	2,870	3,199	2,679	3,611	2,007
CRC	Administration	In-Lieu of Sick Leave	AVG Hours Per Custody Staff ¹	5.46	2.83	3.36	3.71	3.44	3.11	3.74	2.77	3.14	3.25	2.53	3.21	1.82
CRC	Administration	In-Lieu of Sick Leave	Custody ¹	3,959	2,086	2,480	2,701	2,494	2,264	2,699	1,971	2,242	2,308	1,828	2,325	1,318
CRC	Administration	In-Lieu of Sick Leave	Lieutenants	40	40	34	48	24	32	32	56	196	32	136	32	56
CRC	Administration	In-Lieu of Sick Leave	Sergeants	199	100	56	190	146	72	136	104	200	106	102	99	158
CRC	Administration	In-Lieu of Sick Leave	Officers	3,594	1,946	2,348	2,353	2,308	2,155	2,527	1,788	1,846	2,154	1,590	2,194	1,090
CRC	Administration	In-Lieu of Sick Leave	Other Custody	127	0	42	110	16	5	5	24	0	16	0	0	14
CRC	Administration	In-Lieu of Sick Leave	AVG Hours Per Non-Custody Staff ¹	1.63	1.51	1.28	1.18	1.18	0.61	0.81	0.87	1.44	1.18	1.60	2.59	1.39
CRC	Administration	In-Lieu of Sick Leave	Non-Custody	348	374	277	254	256	134	178	193	321	267	362	577	309
CRC	Administration	In-Lieu of Sick Leave	Medical	372	447	197	578	653	596	608	263	307	624	489	709	380
CRC	Administration	Annual Leave	Total Hours ¹	4,834	3,716	4,347	4,165	5,172	5,767	7,654	5,365	5,142	6,011	5,228	7,912	3,500
CRC	Administration	Annual Leave	AVG Hours Per Custody Staff ¹	5.12	3.28	4.04	4.16	4.53	5.81	8.41	5.67	5.28	6.15	5.00	7.49	2.88
CRC	Administration	Annual Leave	Custody ¹	3,717	2,416	2,978	3,031	3,291	4,229	6,062	4,034	3,770	4,365	3,614	5,432	2,085
CRC	Administration	Annual Leave	Lieutenants	128	112	138	80	56	256	274	208	348	80	232	264	128
CRC	Administration	Annual Leave	Sergeants	325	116	233	201	314	208	596	306	473	438	378	453	154
CRC	Administration	Annual Leave	Officers	3,134	2,178	2,514	2,724	2,857	3,712	5,069	3,417	2,900	3,757	2,929	4,643	1,773
CRC	Administration	Annual Leave	Other Custody	130	10	94	25	64	53	123	104	49	90	75	72	30
CRC	Administration	Annual Leave	AVG Hours Per Non Custody Staff ¹	2.66	2.53	3.31	2.48	4.16	2.55	3.25	3.41	3.49	3.90	3.64	4.99	2.78
CRC	Administration	Annual Leave	Non-Custody	566	625	714	536	902	558	718	757	779	882	823	1,113	616
CRC	Administration	Annual Leave	Medical	551	676	655	598	979	980	874	574	593	764	791	1,368	799
CRC	Administration	Workers' Compensation	Custody -- Number of Staff off Work due to accepted and pending claims. ²	35	22	20	15	15	25	25	22	24	23	25	27	27



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CRC	Administration	Accounting Penalties (\$ Amounts)	Institutions (Program 25) (\$) ²	0	0	20	0	0	11	0	0	0	0	34	0	0
CRC	Administration	Accounting Penalties (\$ Amounts)	Education (Program 45) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CRC	Administration	Accounting Penalties (\$ Amounts)	Medical (Program 50) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CRC	Administration	RAO Accounting Penalties (\$ Amounts)	Institutions (Program 25) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CRC	Administration	RAO Accounting Penalties (\$ Amounts)	Education (Program 45) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CRC	Administration	RAO Accounting Penalties (\$ Amounts)	Medical (Program 50) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CRC	Administration	Regulatory Citations Cal OSHA	Number of Penalties ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CRC	Administration	Regulatory Citations Cal OSHA	Dollar Amount (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
CRC	Administration	Work Orders	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted ²	0	1	1	1	2	3	1	2	2	0	0	6	4
CRC	Administration	Work Orders	Number of Emergency Corrective Work Orders (priority 1) Completed ²	0	1	1	1	2	3	1	2	2	0	0	6	4
CRC	Administration	Work Orders	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted ²	1,024	916	1,278	1,056	1,163	1,234	1,265	1,251	1,251	1,217	1,096	910	1,263
CRC	Administration	Work Orders	Number of Preventative Maintenance Work Orders (priority 2) Completed ²	735	643	908	809	944	894	795	931	931	1,171	779	822	923
CRC	Administration	Work Orders	Number of Corrective Work Orders (Priority 3) Received/Submitted ²	298	367	429	411	406	371	311	379	379	373	346	287	404
CRC	Administration	Work Orders	Number of Corrective Work Orders (Priority 3) Completed ²	250	345	366	387	312	327	332	406	406	368	313	367	366
CRC	Administration	Work Orders	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted ²	3	5	10	3	1	3	11	7	7	8	7	6	8
CRC	Administration	Work Orders	Number of Non-Maintenance Service Requests (Priority 4) Completed ²	1	3	4	7	1	1	5	7	7	5	3	7	7
CRC	Administration	Work Orders	Number of Project Work Orders (priority 5) Received/Submitted ²	89	67	5	29	3	4	1	20	20	10	2	0	1
CRC	Administration	Work Orders	Number of Project Work Orders (priority 5) Completed ²	36	25	43	20	4	12	23	19	19	18	11	19	3
CRC	Administration	Work Orders	% of personnel hours spent on preventative maintenance ²	24%	22%	28%	28%	26%	27%	25%	28%	24%	29%	29%	26%	29%
CRC	Administration	Employee Grievances and Staff Complaints	Total ¹	1	0	0	3	4	2	4	1	3	6	0	1	0



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DVI	Administration	Staff Investigations	Total Direct Action Requests Submitted ²													
DVI	Administration	Staff Investigations	Direct Action Requests Accepted ²													
DVI	Administration	Staff Investigations	Direct Action Requests Rejected ²													
DVI	Administration	Staff Investigations	Number of Open Investigations ²													
DVI	Administration	Staff Investigations	Number of Closed Investigations ²													
DVI	Administration	Staff Investigations	Investigations exceeding 180 calendar days ²													
DVI	Administration	Staff Investigations	Investigations exceeding the Statute of Limitations ²													
DVI	Administration	Medical Staff Investigations	Total Central Intake Requests ²													
DVI	Administration	Medical Staff Investigations	Per 100 Staff ¹	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DVI	Administration	Medical Staff Investigations	Central Intake Requests Accepted ²													
DVI	Administration	Medical Staff Investigations	Central Intake Requests Rejected ²													
DVI	Administration	Medical Staff Investigations	Central Intake Requests Approved for Direct Action ²													
DVI	Administration	Medical Staff Investigations	Total Direct Action Requests Submitted ²													
DVI	Administration	Medical Staff Investigations	Direct Action Requests Accepted ²													
DVI	Administration	Medical Staff Investigations	Direct Action Requests Rejected ²													
DVI	Administration	Medical Staff Investigations	Number of Open Investigations ²													
DVI	Administration	Medical Staff Investigations	Number of Closed Investigations ²													
DVI	Administration	Medical Staff Investigations	Investigations exceeding 180 calendar days ²													
DVI	Administration	Medical Staff Investigations	Investigations exceeding the Statute of Limitations ²													
DVI	Administration	Adverse Actions	Total ¹													
DVI	Administration	Adverse Actions	Per 100 Staff ¹	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DVI	Administration	Adverse Actions	Dismissals ¹													
DVI	Administration	Adverse Actions	Adverse Actions Total (Non-Medical) ²													
DVI	Administration	Adverse Actions	Per 100 Staff ¹	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DVI	Administration	Adverse Actions	Dismissals (Non-Medical) ²													
DVI	Administration	Adverse Actions	Adverse Actions Total (Medical) ²													
DVI	Administration	Adverse Actions	Per 100 Staff ¹	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DVI	Administration	Adverse Actions	Dismissals (Medical) ²													
NKSP	Custody Operations	Total Bed Capacity	Blueprint Crowding Capacity	4,011	4,011	4,011	4,011	4,013	4,013	4,013	4,011	4,011	4,011	4,011	4,011	4,011



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NKSP	Custody Operations	Total Bed Capacity	Maximum Capacity	5,389	5,389	5,389	5,389	5,389	5,389	5,389	5,389	5,389	5,389	5,389	5,389	5,389
NKSP	Custody Operations	Total Bed Capacity	Design Beds	2,694	2,694	2,694	2,694	2,695	2,695	2,695	2,694	2,694	2,694	2,694	2,694	2,694
NKSP	Custody Operations	Total Bed Capacity	Inmate Count	3,922	3,658	3,855	4,209	4,313	4,262	4,236	4,001	4,006	4,275	4,219	4,453	4,540
NKSP	Custody Operations	Total Bed Capacity	% Institution Filled to Blueprint Crowding Capacity ¹	98%	91%	96%	105%	107%	106%	106%	100%	100%	107%	105%	111%	113%
NKSP	Custody Operations	Inmate Security Level	Inmate Level I (Classification Score of 0-18)	1,902	1,723	2,245	2,595	2,505	2,432	2,228	2,089	2,204	2,388	2,464	2,695	2,644
NKSP	Custody Operations	Inmate Security Level	Out of Bed Level I Assignments	1,222	1,000	1,386	1,641	1,600	1,592	1,488	1,300	1,400	1,503	1,557	1,688	1,637
NKSP	Custody Operations	Inmate Security Level	% of Out of Level I Assignments ¹	64%	58%	62%	63%	64%	65%	67%	62%	64%	63%	63%	63%	62%
NKSP	Custody Operations	Inmate Security Level	Inmate Level II (Classification Score of 19-35)	928	832	628	650	799	831	982	861	779	878	730	750	818
NKSP	Custody Operations	Inmate Security Level	Out of Bed Level II Assignments	250	182	181	206	303	391	466	278	357	345	321	275	287
NKSP	Custody Operations	Inmate Security Level	% of Out of Level II Assignments ¹	27%	22%	29%	32%	38%	47%	47%	32%	46%	39%	44%	37%	35%
NKSP	Custody Operations	Inmate Security Level	Inmate Level III (Classification Score of 36-59)	863	871	785	778	810	792	816	828	819	790	789	783	825
NKSP	Custody Operations	Inmate Security Level	Out of Bed Level III Assignments	132	135	97	98	140	133	157	133	146	110	140	120	127
NKSP	Custody Operations	Inmate Security Level	% of Out of Level III Assignments ¹	15%	15%	12%	13%	17%	17%	19%	16%	18%	14%	18%	15%	15%
NKSP	Custody Operations	Inmate Security Level	Inmate Level IV (Classification Score of 60+)	229	232	197	186	199	207	210	223	204	219	236	225	253
NKSP	Custody Operations	Inmate Security Level	Out of Bed Level IV Assignments	61	61	61	61	75	72	81	76	62	80	84	70	81
NKSP	Custody Operations	Inmate Security Level	% of Out of Level IV Assignments ¹	27%	26%	31%	33%	38%	35%	39%	34%	30%	37%	36%	31%	32%
NKSP	Custody Operations	Camps	Camps (CMC, CRC only) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
NKSP	Custody Operations	Camps	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
NKSP	Custody Operations	Camps	Pipeline ²	0	0	0	0	0	0	0	0	0	0	0	0	0
NKSP	Custody Operations	Reception Center	Blueprint Crowding Capacity	2,676	2,676	2,676	2,676	2,678	2,678	2,678	2,676	2,676	2,676	2,676	2,676	2,676
NKSP	Custody Operations	Reception Center	Actual Population	2,901	2,666	2,926	3,272	3,316	3,269	3,022	2,917	3,015	3,291	3,197	3,343	3,336
NKSP	Custody Operations	Reception Center	Reception Center with S-Suffix	14	16	13	18	15	10	15	11	11	17	21	18	24
NKSP	Custody Operations	General Population (GP)	Blueprint Crowding Capacity	750	750	750	750	750	750	750	750	750	750	750	750	750
NKSP	Custody Operations	General Population (GP)	Actual Population	698	695	659	657	720	663	879	765	721	703	782	857	881



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NKSP	Custody Operations	Mental Health Crisis Bed (MCB)	Actual Population	6	9	6	9	9	9	9	8	8	7	8	8	8
NKSP	Custody Operations	American with Disabilities Act (ADA)	Actual Population (All Institutions) ¹	117	103	100	100	103	103	97	77	91	111	121	124	128
NKSP	Custody Operations	American with Disabilities Act (ADA)	DPW - Disability Type: Mobility ¹	5	3	1	1	1	1	1	0	3	2	2	1	0
NKSP	Custody Operations	American with Disabilities Act (ADA)	DPW Code Only	5	3	1	1	1	1	1	0	3	2	2	1	0
NKSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPW	0	0	0	0	0	0	0	0	0	0	0	1	1
NKSP	Custody Operations	American with Disabilities Act (ADA)	DPO - Disability Type: Mobility ¹	15	12	11	9	10	8	7	4	2	6	7	9	9
NKSP	Custody Operations	American with Disabilities Act (ADA)	DPO Code Only	13	10	10	9	9	7	6	2	2	5	7	9	9
NKSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPO	2	2	1	0	1	1	1	2	0	1	0	0	0
NKSP	Custody Operations	American with Disabilities Act (ADA)	DPM - Disability Type: Mobility ¹	24	17	14	16	15	15	12	10	19	24	27	29	28
NKSP	Custody Operations	American with Disabilities Act (ADA)	DPM Code Only	22	16	13	15	15	13	10	9	17	22	26	29	26
NKSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPM	2	1	1	1	0	2	2	1	2	2	1	0	2
NKSP	Custody Operations	American with Disabilities Act (ADA)	DLT - Disability Type: Mobility ¹	49	45	46	43	44	45	44	33	37	43	54	44	46
NKSP	Custody Operations	American with Disabilities Act (ADA)	DLT Code Only	49	45	43	41	44	45	43	31	34	42	53	42	42
NKSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DLT	0	0	3	2	0	0	1	2	3	1	1	2	4
NKSP	Custody Operations	American with Disabilities Act (ADA)	DNM - Disability Type: Mobility ¹	5	8	9	13	11	13	12	12	9	10	10	16	19
NKSP	Custody Operations	American with Disabilities Act (ADA)	DNM Code Only	5	6	9	13	11	12	11	11	8	10	10	16	18
NKSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DNM	0	2	0	0	0	1	1	1	1	0	0	0	1
NKSP	Custody Operations	American with Disabilities Act (ADA)	DPH - Disability Type: Hearing ¹	1	1	0	0	1	2	1	0	2	3	2	2	2
NKSP	Custody Operations	American with Disabilities Act (ADA)	DPH Code Only	1	1	0	0	1	1	0	0	2	2	1	1	1
NKSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPH	0	0	0	0	0	1	1	0	0	1	1	1	1
NKSP	Custody Operations	American with Disabilities Act (ADA)	DNH - Disability Type: Hearing ¹	15	15	18	16	18	17	20	20	20	20	17	20	25
NKSP	Custody Operations	American with Disabilities Act (ADA)	DNH Code Only	13	13	14	14	17	14	16	15	16	17	14	17	18
NKSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DNH	2	2	4	2	1	3	4	5	4	3	3	3	7
NKSP	Custody Operations	American with Disabilities Act (ADA)	DPV - Disability Type: Vision ¹	5	5	4	3	4	6	4	3	3	5	4	5	6
NKSP	Custody Operations	American with Disabilities Act (ADA)	DPV Code Only	5	4	4	3	4	5	4	3	3	5	4	5	5
NKSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPV	0	1	0	0	0	1	0	0	0	0	0	0	1



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NKSP	Custody Operations	American with Disabilities Act (ADA)	DPS - Disability Type: Speech ¹	0	0	1	0	0	1	1	0	0	1	1	1	1
NKSP	Custody Operations	American with Disabilities Act (ADA)	DPS Code Only	0	0	0	0	0	0	0	0	0	0	0	0	0
NKSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPS	0	0	1	0	0	1	1	0	0	1	1	1	1
NKSP	Custody Operations	American with Disabilities Act (ADA)	DKD - Disability Type: Kidney ¹	0	1	0	1	0	0	0	0	0	1	0	0	0
NKSP	Custody Operations	American with Disabilities Act (ADA)	DKD Code Only	0	0	0	1	0	0	0	0	0	1	0	0	0
NKSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DKD	0	1	0	0	0	0	0	0	0	0	0	0	0
NKSP	Custody Operations	Development Disability Program (DDP)	Actual Population	11	15	10	12	12	9	12	8	11	10	15	13	14
NKSP	Custody Operations	Development Disability Program (DDP)	DD1	10	10	5	7	7	6	8	5	7	8	11	10	9
NKSP	Custody Operations	Development Disability Program (DDP)	DD2	1	4	4	5	5	3	4	3	4	2	3	3	5
NKSP	Custody Operations	Development Disability Program (DDP)	DD3	0	1	1	0	0	0	0	0	0	0	1	0	0
NKSP	Custody Operations	Inmate Disciplinaries	Per 100 inmates ¹	7.80	11.48	13.26	9.41	10.73	10.98	9.23	12.05	11.63	10.22	7.70	7.19	7.53
NKSP	Custody Operations	Inmate Disciplinaries	Total Inmate RVRs ¹	306	420	511	396	463	468	391	482	466	437	325	320	342
NKSP	Custody Operations	Inmate Disciplinaries	Counseling RVRs	60	91	163	137	142	136	149	152	162	171	114	86	184
NKSP	Custody Operations	Inmate Disciplinaries	Administrative RVRs	14	10	13	15	21	18	12	25	21	18	15	9	3
NKSP	Custody Operations	Inmate Disciplinaries	Serious RVRs	232	319	335	244	300	314	230	305	283	248	196	225	155
NKSP	Custody Operations	Inmate Disciplinaries	Pending RVRs	6	9	3	2	15	16	11	20	20	13	22	84	163
NKSP	Custody Operations	Inmate Disciplinaries	Camp RVRs	0	0	0	0	0	0	0	0	0	0	0	0	0
NKSP	Custody Operations	Inmate Disciplinaries	Serious RVRs Exceeding Time Limitations	2	0	1	0	1	1	1	2	0	1	0	0	0
NKSP	Custody Operations	Inmate Disciplinaries	Conduct	129	160	196	122	194	159	140	176	192	138	120	150	87
NKSP	Custody Operations	Inmate Disciplinaries	Total Assaults ¹	0	0	0	0	1	0	2	1	0	1	1	0	0
NKSP	Custody Operations	Inmate Disciplinaries	Assault on a Non-Prisoner	0	0	0	0	0	0	0	0	0	0	0	0	0
NKSP	Custody Operations	Inmate Disciplinaries	Assault on a Prisoner	0	0	0	0	0	0	0	0	0	0	0	0	0
NKSP	Custody Operations	Inmate Disciplinaries	Assault on a Peace Officer	0	0	0	0	1	0	2	1	0	1	1	0	0
NKSP	Custody Operations	Inmate Disciplinaries	Assault with a Deadly Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
NKSP	Custody Operations	Inmate Disciplinaries	Total Batteries ¹	33	64	61	49	77	76	47	63	87	44	41	33	29
NKSP	Custody Operations	Inmate Disciplinaries	Battery on a Non-Prisoner	0	0	1	0	0	0	0	1	1	0	1	0	0



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NKSP	Custody Operations	Inmate Disciplinaries	Battery on a Prisoner	28	64	56	44	75	73	43	56	85	43	35	31	28
NKSP	Custody Operations	Inmate Disciplinaries	Battery on a Peace Officer	4	0	4	3	2	3	4	5	1	0	1	2	1
NKSP	Custody Operations	Inmate Disciplinaries	Battery with a Deadly Weapon	1	0	0	2	0	0	0	1	0	1	4	0	0
NKSP	Custody Operations	Inmate Disciplinaries	Possession of Controlled Substance/Stimulant/Sedative	0	0	0	1	0	2	0	1	0	0	2	1	0
NKSP	Custody Operations	Inmate Disciplinaries	Unauthorized Possession of Drug Paraphernalia	0	0	0	0	0	0	0	0	0	0	0	0	0
NKSP	Custody Operations	Inmate Disciplinaries	Under the Influence of a Controlled Substance/Stimulant/Sedative	0	0	0	0	0	0	0	0	0	0	0	0	0
NKSP	Custody Operations	Inmate Disciplinaries	Distribution/Introduction of a Controlled Substance	0	0	0	0	0	0	0	0	0	0	0	0	0
NKSP	Custody Operations	Inmate Disciplinaries	Positive U.A.	0	0	0	1	0	0	0	0	0	0	0	0	0
NKSP	Custody Operations	Inmate Disciplinaries	U.A. Refusal	0	0	0	0	0	0	0	0	0	0	0	0	0
NKSP	Custody Operations	Inmate Disciplinaries	Indecent Exposure (IEX)	1	0	0	1	0	1	0	1	0	2	0	1	0
NKSP	Custody Operations	Inmate Disciplinaries	Sexual Disorderly Conduct	1	1	0	1	0	3	0	1	0	2	0	1	0
NKSP	Custody Operations	Inmate Disciplinaries	Possession of Cell Phone(s)	2	9	5	6	10	12	0	14	5	9	7	2	4
NKSP	Custody Operations	Inmate Disciplinaries	Possession of a Wireless Communication Device(s)	0	0	0	0	0	0	0	0	0	0	0	0	0
NKSP	Custody Operations	Inmate Disciplinaries	Disturbance, Riot, or Strike	0	0	0	0	0	0	0	0	0	0	0	0	0
NKSP	Custody Operations	Inmate Disciplinaries	Fighting	75	81	119	60	94	70	78	98	92	85	75	111	52
NKSP	Custody Operations	Inmate Disciplinaries	Threats	0	0	0	0	0	0	0	0	0	0	0	0	0
NKSP	Custody Operations	Inmate Disciplinaries	Willfully Resisting, Delaying or Obstructing a Peace Officer	0	0	3	2	6	1	2	1	2	1	0	1	0
NKSP	Custody Operations	Inmate Disciplinaries	Possession, Manufacture or Attempt to Manufacture a Deadly Weapon or Explosive Device	0	0	2	2	0	2	1	1	0	0	3	1	3
NKSP	Custody Operations	Inmate Disciplinaries	Attempted Murder	0	0	0	0	2	2	0	0	0	0	0	0	0
NKSP	Custody Operations	Inmate Disciplinaries	Murder	0	0	0	0	0	0	0	0	0	0	0	0	0
NKSP	Custody Operations	Inmate Disciplinaries	Other	137	177	164	148	135	168	126	164	125	143	91	90	78
NKSP	Custody Operations	Inmate Disciplinaries	Number of RVRs Involving Mental Health Inmates	92	90	82	88	83	84	84	127	96	89	80	87	60
NKSP	Custody Operations	Number of Incidents	Departmental Executive Review Committee ²	0	0	0	1	0	0	0	0	1	0	0	0	0
NKSP	Custody Operations	Number of Incidents	Total Number of Overdue UOF Reviews - 30 Days ²	0	0	0	2	4	17	1	1	0	0	1	0	0



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NKSP	Custody Operations	Number of Incidents	Total Number of Overdue UOF Reviews - 90 Days ²	0	0	0	1	4	0	1	3	0	1	0	0	0
NKSP	Custody Operations	Number of Incidents	Modified Programs ²	1	1	1	0	0	1	0	0	1	0	0	0	1
NKSP	Custody Operations	Number of Incidents	Lockdown ²	0	0	0	0	0	0	0	0	0	0	0	0	0
NKSP	Custody Operations	Incidents	Suicide Attempts CCHCS	0	0	0	0	0	0	0	0	0	0	0	0	0
NKSP	Custody Operations	Incidents	Controlled Cell Phone Discoveries	2	10	4	41	10	7	0	11	5	8	4	3	7
NKSP	Custody Operations	Incidents	Uncontrolled Cell Phone Discoveries	14	24	2	1	3	0	0	4	1	0	5	0	6
NKSP	Custody Operations	Incidents	Cell Phone Seizures	16	34	6	42	13	7	0	15	6	8	9	3	13
NKSP	Custody Operations	Contraband Surveillance Watch (CSW)	Inmate Placements on CSW	0	0	0	0	0	0	0	0	0	0	0	0	0
NKSP	Custody Operations	Contraband Surveillance Watch (CSW)	Count of CSW Items Recovered	0	0	0	0	0	0	0	0	0	0	0	0	0
NKSP	Custody Operations	Contraband Surveillance Watch (CSW)	CSW Search Warrants Requested	0	0	0	0	0	0	0	0	0	0	0	0	0
NKSP	Custody Operations	Contraband Surveillance Watch (CSW)	Inmate Placements Exceeding 3 Days On CSW	0	0	0	0	0	0	0	0	0	0	0	0	0
NKSP	Custody Operations	Contraband Surveillance Watch (CSW)	Inmate Placements Exceeding 6 Days On CSW	0	0	0	0	0	0	0	0	0	0	0	0	0
NKSP	Custody Operations	In Cell Violence/Incidents	"In Cell" Incidents (Between Inmates of Same Race) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
NKSP	Custody Operations	In Cell Violence/Incidents	"In Cell" Incidents (Between Inmates of Different Race) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
NKSP	Custody Operations	In Cell Violence/Incidents	"In Cell" Battery w/SBI (Between Inmates of Same Race) ²	0	1	0	1	1	0	0	1	0	0	0	0	1
NKSP	Custody Operations	In Cell Violence/Incidents	"In Cell" Battery w/SBI (Between Inmates of Different Race) ²	0	0	0	0	1	2	0	0	0	1	0	0	0
NKSP	Custody Operations	In Cell Violence/Incidents	"In Cell" Homicide (Between Inmates of Same Race) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
NKSP	Custody Operations	In Cell Violence/Incidents	"In Cell" Homicide (Between Inmates of Different Race) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
NKSP	Custody Operations	Indecent Exposure Incidents	Number of IEX incidents ²	3	1	0	1	1	1	0	1	0	2	0	1	1
NKSP	Custody Operations	Indecent Exposure Incidents	Number of D.A. Referrals ²	2	2	0	1	2	1	0	0	1	1	0	0	1
NKSP	Custody Operations	Indecent Exposure Incidents	Number of D.A. Referrals Accepted ²	2	0	0	2	1	0	0	0	0	0	0	0	0
NKSP	Custody Operations	Indecent Exposure Incidents	Number of D.A. Referrals Rejected ²	2	0	3	0	0	2	0	0	0	1	1	0	0
NKSP	Custody Operations	Indecent Exposure Incidents	Number of D.A. Referrals Pending ²	3	3	0	2	2	2	2	2	3	3	2	2	3



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NKSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Evidence Reviewed without AVSS ²	0	0	0	0	0	0	0	0	0	0	0	0	0
NKSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Referred to Office of Internal Affairs ²	0	0	0	0	0	0	0	0	0	0	0	0	0
NKSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	No Audio/Video Evidence - Staff Complaints ²	0	0	0	0	0	0	0	0	0	0	0	0	0
NKSP	Programs	Inmate Work Assignments	Available Assignments ¹	755	754	752	763	766	773	773	773	779	745	745	578	578
NKSP	Programs	Inmate Work Assignments	Full Time	575	574	563	563	558	558	558	558	564	538	538	503	503
NKSP	Programs	Inmate Work Assignments	Half Time	180	180	189	200	208	215	215	215	215	207	207	75	75
NKSP	Programs	Inmate Work Assignments	Eligible Inmates	715	709	674	677	648	638	628	615	665	659	664	621	619
NKSP	Programs	Inmate Work Assignments	Inmates Assigned ¹	561	562	544	533	520	492	485	501	511	528	529	404	399
NKSP	Programs	Inmate Work Assignments	Full Time	439	439	424	413	394	381	380	380	389	393	391	353	361
NKSP	Programs	Inmate Work Assignments	Half Time ¹	122	123	120	120	126	111	105	121	122	135	138	51	38
NKSP	Programs	Inmate Work Assignments	One Half Time Assignment	98	101	92	91	100	91	85	103	103	117	121	32	21
NKSP	Programs	Inmate Work Assignments	Two Half Time Assignments	24	22	28	29	26	20	20	18	19	18	17	19	17
NKSP	Programs	Inmate Work Assignments	Vacant Work Assignments ¹	194	192	208	230	246	281	288	272	268	217	216	174	179
NKSP	Programs	Inmate Work Assignments	Percent of Filled Work Assignments ¹	74%	75%	72%	70%	68%	64%	63%	65%	66%	71%	71%	70%	69%
NKSP	Programs	Inmate Work Assignments	Percent of Filled Work Assignments - Full Time ¹	76%	76%	75%	73%	71%	68%	68%	68%	69%	73%	73%	70%	72%
NKSP	Programs	Inmate Work Assignments	Percentage of Filled Work Assignments - Half-Time ¹	81%	81%	78%	75%	73%	61%	58%	65%	66%	74%	75%	93%	73%
NKSP	Programs	Inmate Work Assignments	Inmates Unassigned ¹	80	77	42	52	38	50	66	67	108	94	74	76	52
NKSP	Programs	Inmate Work Assignments	Voluntary	0	0	0	1	2	3	7	8	7	4	3	5	5
NKSP	Programs	Inmate Work Assignments	Involuntary	80	77	42	51	36	47	59	59	101	90	71	71	47
NKSP	Programs	Inmate Work Assignments	Inmates on Waiting List ²	58	69	37	63	23	24	67	79	95	66	56	65	40
NKSP	Programs	Prison Industry Authority	PIA Assignments	28	28	28	28	28	28	28	28	28	28	28	28	28
NKSP	Programs	Prison Industry Authority	PIA Assignments Filled	28	27	28	27	27	25	27	25	24	28	27	24	26
NKSP	Programs	Prison Industry Authority	% of PIA Assignments Filled ¹	100%	96%	100%	96%	96%	89%	96%	89%	86%	100%	96%	86%	93%
NKSP	Programs	Prison Industry Authority	PIA Lost Hours ¹	943	946	489	520	682	1,252	854	1,542	2,526	506	834	1,673	1,391



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Data Analysis 13 Month as of 03-13-2023

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

¹ Formula Driven Data (green) ² Data Provided by the Institution (blue)

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Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSF

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NKSP	Administration	Education Positions	Staff on Other Type of Leave ²	0	0	0	0	0	0	0	0	0	0	0	0	0
NKSP	Administration	Support Staff	Budgeted Positions ²	177	177	177	177	177	177	177	177	177	178	178	181	181
NKSP	Administration	Support Staff	Pending 607's - Net ²	0	0	0	0	0	0	4	4	4	3	3	0	0
NKSP	Administration	Support Staff	Adjusted Budgeted Total ¹	177	177	177	177	177	177	181	181	181	181	181	181	181
NKSP	Administration	Support Staff	Filled Budgeted Positions ²	139	140	143	148	152	152	155	154	155	153	153	148	144
NKSP	Administration	Support Staff	920 Blanket ²	1	0	0	0	0	0	1	1	1	1	1	1	1
NKSP	Administration	Support Staff	918 Blanket ²	1	2	2	1	0	1	1	1	1	1	0	0	0
NKSP	Administration	Support Staff	True Vacancy Total ¹	36	35	32	28	25	24	24	25	24	26	27	32	36
NKSP	Administration	Support Staff	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
NKSP	Administration	Support Staff	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
NKSP	Administration	Support Staff	Staff on Other Type of Leave ²	0	0	0	0	0	0	0	0	0	0	0	0	0
NKSP	Administration	Trades	Budgeted Positions ²	109	109	109	109	109	109	109	109	109	109	109	109	109
NKSP	Administration	Trades	Pending 607's - Net ²	0	0	0	0	0	0	0	0	0	0	0	0	0
NKSP	Administration	Trades	Adjusted Budgeted Total ¹	109	109	109	109	109	109	109	109	109	109	109	109	109
NKSP	Administration	Trades	Filled Budgeted Positions ²	92	91	92	92	93	99	97	93	94	92	91	95	94
NKSP	Administration	Trades	920 Blanket ²	2	2	2	2	2	2	2	3	3	3	1	1	1
NKSP	Administration	Trades	918 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
NKSP	Administration	Trades	True Vacancy Total ¹	15	16	15	15	14	8	10	13	12	14	17	13	14
NKSP	Administration	Trades	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
NKSP	Administration	Trades	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
NKSP	Administration	Trades	Staff on Other Type of Leave ²	0	0	0	0	0	0	0	0	0	0	0	0	0
NKSP	Administration	Management	Budgeted Positions ²	14	14	14	14	14	14	14	14	14	14	14	14	14
NKSP	Administration	Management	Pending 607's - Net ²	0	0	0	0	0	0	0	0	0	0	0	0	0
NKSP	Administration	Management	Adjusted Budgeted Total ¹	14	14	14	14	14	14	14	14	14	14	14	14	14
NKSP	Administration	Management	Filled Budgeted Positions ²	13	13	13	11	11	10	10	10	10	10	10	13	13
NKSP	Administration	Management	920 Blanket ²	0	0	0	0	0	1	0	0	0	0	0	0	0
NKSP	Administration	Management	918 Blanket ²	1	1	0	0	0	0	0	0	0	0	0	0	0
NKSP	Administration	Management	True Vacancy Total ¹	0	0	1	3	3	3	4	4	4	4	1	1	1
NKSP	Administration	Management	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
NKSP	Administration	Management	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
NKSP	Administration	Management	Staff on Other Type of Leave ²	0	0	0	0	0	0	0	0	0	0	0	0	0
NKSP	Administration	Overtime	Total ¹	30,399	17,785	18,156	21,126	31,725	22,521	33,602	21,004	18,524	22,692	16,164	17,988	22,846
NKSP	Administration	Overtime	AVG Hours Per Custody Staff ¹	29.50	16.34	16.20	20.65	30.00	21.75	33.17	20.45	17.23	20.48	13.57	16.49	19.65
NKSP	Administration	Overtime	Custody ¹	22,419	12,552	12,491	15,816	23,218	16,750	25,345	15,647	13,201	15,671	10,437	12,595	15,148
NKSP	Administration	Overtime	Lieutenants	640	518	520	663	916	733	955	733	687	1,208	788	410	410
NKSP	Administration	Overtime	Sergeants	2,005	1,362	1,113	1,558	1,923	1,256	2,115	852	1,152	1,648	1,168	943	1,546
NKSP	Administration	Overtime	Officers	19,348	10,512	10,271	12,823	17,042	13,400	20,663	12,856	10,724	12,264	8,265	10,962	12,337
NKSP	Administration	Overtime	Other Custody	427	160	588	773	3,337	1,362	1,612	1,207	639	552	216	280	855
NKSP	Administration	Overtime	AVG Hours Per Non-Custody Staff ¹	7.63	3.84	4.37	4.31	10.84	4.51	4.70	3.08	2.61	3.53	3.03	3.52	8.77



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NKSP	Administration	Overtime	Non-Custody	2,046	1,028	1,189	1,189	3,047	1,293	1,349	865	737	985	853	990	2,430
NKSP	Administration	Overtime	Medical	5,934	4,205	4,477	4,121	5,461	4,477	6,908	4,492	4,586	6,037	4,874	4,404	5,269
NKSP	Administration	Sick Leave	Total Hours ¹	14,534	6,362	5,411	6,814	6,414	7,288	8,365	6,892	6,908	6,869	6,849	8,514	5,172
NKSP	Administration	Sick Leave	AVG Hours Per Custody Staff ¹	11.56	4.41	3.60	5.52	4.57	5.08	6.84	4.95	5.64	5.17	5.19	6.63	2.90
NKSP	Administration	Sick Leave	Custody ¹	8,787	3,387	2,773	4,230	3,537	3,911	5,224	3,786	4,320	3,956	3,992	5,064	2,238
NKSP	Administration	Sick Leave	Lieutenants	379	80	93	43	102	53	47	45	104	212	59	184	148
NKSP	Administration	Sick Leave	Sergeants	1,050	230	261	390	166	168	560	298	262	278	265	248	162
NKSP	Administration	Sick Leave	Officers	6,753	2,915	2,301	3,193	3,084	3,376	4,372	3,250	3,551	3,194	3,286	4,395	1,778
NKSP	Administration	Sick Leave	Other Custody	607	163	118	605	185	314	246	194	404	273	382	236	149
NKSP	Administration	Sick Leave	AVG Hours Per Non-Custody Staff ¹	14.25	6.56	5.45	6.19	6.48	7.29	7.45	6.84	5.37	5.81	6.43	7.14	6.56
NKSP	Administration	Sick Leave	Non-Custody	3,819	1,757	1,483	1,707	1,822	2,093	2,139	1,921	1,520	1,621	1,815	2,007	1,818
NKSP	Administration	Sick Leave	Medical	1,928	1,218	1,156	876	1,055	1,284	1,003	1,185	1,068	1,293	1,042	1,444	1,117
NKSP	Administration	Sick Leave Management	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only) ²	0	1	1	0	0	0	0	0	0	0	0	0	0
NKSP	Administration	Sick Leave Management	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only) ²	0	0	0	2	0	0	0	0	0	0	0	0	0
NKSP	Administration	Sick Leave Management	Adverse Actions for Sick Leave (R06 and S06 Staff Only) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
NKSP	Administration	Sick Leave Management	Staff Exceeding Trigger Point ²	1	3	4	3	4	5	7	13	12	13	21	29	0
NKSP	Administration	In-Lieu of Sick Leave	Total Hours ¹	7,510	4,321	3,466	3,709	3,979	4,247	4,690	4,241	3,666	3,795	3,655	4,799	3,638
NKSP	Administration	In-Lieu of Sick Leave	AVG Hours Per Custody Staff ¹	5.08	2.94	2.62	2.76	2.28	2.73	3.65	2.88	2.64	2.80	2.56	4.08	2.44
NKSP	Administration	In-Lieu of Sick Leave	Custody ¹	3,862	2,259	2,019	2,113	1,764	2,104	2,790	2,206	2,022	2,145	1,968	3,120	1,884
NKSP	Administration	In-Lieu of Sick Leave	Lieutenants	442	81	88	92	120	178	120	95	76	106	72	168	100
NKSP	Administration	In-Lieu of Sick Leave	Sergeants	717	276	262	243	221	296	489	297	505	491	393	321	222
NKSP	Administration	In-Lieu of Sick Leave	Officers	2,027	1,790	1,510	1,641	1,289	1,258	2,034	1,575	1,358	1,400	1,355	2,428	1,388
NKSP	Administration	In-Lieu of Sick Leave	Other Custody	677	112	159	138	134	372	148	239	84	148	148	204	175
NKSP	Administration	In-Lieu of Sick Leave	AVG Hours Per Non-Custody Staff ¹	7.28	4.04	2.58	2.52	4.69	3.76	3.44	4.21	3.20	2.41	2.68	2.61	3.37
NKSP	Administration	In-Lieu of Sick Leave	Non-Custody	1,951	1,084	702	695	1,318	1,080	986	1,182	904	673	756	733	934
NKSP	Administration	In-Lieu of Sick Leave	Medical	1,697	978	746	900	898	1,064	914	854	740	978	931	946	820
NKSP	Administration	Annual Leave	Total Hours ¹	7,517	5,533	5,647	7,371	7,088	8,656	9,625	7,287	7,777	7,669	7,447	11,185	5,465
NKSP	Administration	Annual Leave	AVG Hours Per Custody Staff ¹	6.45	4.63	4.60	6.75	6.41	7.63	8.59	6.94	7.55	7.09	6.76	10.60	4.45
NKSP	Administration	Annual Leave	Custody ¹	4,900	3,556	3,549	5,167	4,963	5,878	6,562	5,308	5,782	5,422	5,196	8,101	3,435
NKSP	Administration	Annual Leave	Lieutenants	442	121	176	368	208	306	456	207	212	298	328	354	230
NKSP	Administration	Annual Leave	Sergeants	725	332	356	444	522	568	769	505	693	674	641	676	438
NKSP	Administration	Annual Leave	Officers	2,886	2,810	2,715	3,658	3,891	4,225	4,390	3,916	4,307	4,109	3,681	6,097	2,326
NKSP	Administration	Annual Leave	Other Custody	847	293	302	697	343	779	948	681	570	341	546	975	441
NKSP	Administration	Annual Leave	AVG Hours Per Non Custody Staff ¹	5.68	2.93	3.48	3.45	4.74	4.28	5.55	4.44	3.79	4.40	4.35	6.00	4.50



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NKSP	Administration	Annual Leave	Non-Custody	1,523	785	945	953	1,332	1,230	1,593	1,248	1,073	1,227	1,227	1,686	1,246
NKSP	Administration	Annual Leave	Medical	1,094	1,192	1,153	1,251	792	1,549	1,470	731	922	1,020	1,025	1,398	785
NKSP	Administration	Workers' Compensation	Custody -- Number of Staff off Work due to accepted and pending claims. ²	14	17	14	15	15	17	15	17	17	16	19	21	20
NKSP	Administration	Workers' Compensation	Off Work Rate (Per 100 Staff) ¹	1.84	2.21	1.82	1.96	1.94	2.21	1.96	2.22	2.22	2.09	2.47	2.75	2.59
NKSP	Administration	Workers' Compensation	Pending/Open Claims ²	398	466	379	376	383	384	376	368	359	361	370	381	381
NKSP	Administration	Workers' Compensation	New Claims ²	115	71	11	16	7	14	4	7	5	7	11	15	14
NKSP	Administration	Workers' Compensation	Closed Claims ²	15	72	125	19	11	26	13	27	19	9	7	19	97
NKSP	Administration	Workers' Compensation	Non-Custody -- Number of Staff off Work due to accepted and pending claims. ²	12	12	11	11	12	10	13	10	10	10	11	12	13
NKSP	Administration	Workers' Compensation	Off Work Rate (Per 100 Staff) ¹	4.48	4.48	4.04	3.99	4.27	3.48	4.53	3.56	3.53	3.58	3.90	4.27	4.69
NKSP	Administration	Workers' Compensation	Pending/Open Claims ²	169	193	159	159	161	159	158	160	155	148	147	148	150
NKSP	Administration	Workers' Compensation	New Claims ²	44	24	5	6	5	4	3	2	0	4	2	3	9
NKSP	Administration	Workers' Compensation	Closed Claims ²	6	17	54	13	5	12	4	5	9	11	5	12	33
NKSP	Administration	NDI/SDI	Custody - Number of Staff off Work due to non-work related illness/injuries. ²	78	26	14	14	17	32	35	18	16	18	14	20	8
NKSP	Administration	NDI/SDI	Off Work Rate (Per 100 Staff) ¹	10.26	3.39	1.82	1.83	2.20	4.16	4.58	2.35	2.09	2.35	1.82	2.62	1.04
NKSP	Administration	NDI/SDI	Non-Custody - Number of Staff off Work due to non-work related illness/injuries. ²	58	14	11	10	15	20	35	20	10	7	10	15	12
NKSP	Administration	NDI/SDI	Off Work Rate (Per 100 Staff) ¹	21.64	5.22	4.04	3.62	5.34	6.97	12.20	7.12	3.53	2.51	3.55	5.34	4.33
NKSP	Administration	FMLA	Custody - Number of Staff off Work due to FMLA ¹	45	46	55	60	52	57	62	55	57	61	55	83	44
NKSP	Administration	FMLA	Lieutenants	1	0	2	2	1	1	1	1	1	0	1	0	0
NKSP	Administration	FMLA	Sergeants	4	6	5	6	5	6	6	7	8	6	6	11	3
NKSP	Administration	FMLA	Officers	39	37	45	47	44	46	51	44	45	51	45	69	40
NKSP	Administration	FMLA	Other Custody	1	3	3	5	2	4	4	3	3	4	3	3	1
NKSP	Administration	FMLA	Non-Custody	7	10	8	8	9	9	12	12	11	13	8	4	5
NKSP	Administration	FMLA	Medical	14	18	13	18	13	17	15	23	20	18	18	21	17
NKSP	Administration	FMLA	Custody - Number of FMLA Hours Used by Staff ¹	1,208	1,183	1,382	1,865	1,212	1,907	2,009	1,432	1,155	1,189	1,209	3,018	922
NKSP	Administration	FMLA	Lieutenants	24	0	16	48	16	16	8	16	8	0	16	0	0
NKSP	Administration	FMLA	Sergeants	48	72	72	144	48	112	128	80	144	112	90	288	24
NKSP	Administration	FMLA	Officers	1,112	959	1,100	1,377	1,048	1,694	1,793	1,236	973	1,039	1,057	2,614	884
NKSP	Administration	FMLA	Other Custody	24	152	194	296	100	85	80	100	30	38	47	116	14
NKSP	Administration	FMLA	Non-Custody	126	295	296	182	106	425	466	228	317	280	102	32	80
NKSP	Administration	FMLA	Medical	297	380	626	586	330	382	424	470	660	597	912	679	547
NKSP	Administration	FMLA	Custody - Average Number of FMLA Hours Used by Staff ¹	1.59	1.54	1.79	2.43	1.57	2.48	2.63	1.87	1.51	1.55	1.57	3.95	1.20



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NKSP	Administration	FMLA	Other Custody ¹	0.43	2.71	3.46	5.29	1.82	1.55	1.43	1.82	0.55	0.69	0.76	1.83	0.22
NKSP	Administration	FMLA	Non-Custody ¹	0.47	1.10	1.09	0.66	0.38	1.48	1.62	0.81	1.12	1.00	0.36	0.11	0.29
NKSP	Administration	FMLA	Medical ¹	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NKSP	Administration	Accounting Penalties (\$ Amounts)	Institutions (Program 25) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
NKSP	Administration	Accounting Penalties (\$ Amounts)	Education (Program 45) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
NKSP	Administration	Accounting Penalties (\$ Amounts)	Medical (Program 50) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
NKSP	Administration	RAO Accounting Penalties (\$ Amounts)	Institutions (Program 25) (\$) ²	0	0	49	0	0	0	0	0	0	0	0	0	0
NKSP	Administration	RAO Accounting Penalties (\$ Amounts)	Education (Program 45) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
NKSP	Administration	RAO Accounting Penalties (\$ Amounts)	Medical (Program 50) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
NKSP	Administration	Regulatory Citations Cal OSHA	Number of Penalties ²	0	0	0	0	2	0	0	0	0	0	0	0	0
NKSP	Administration	Regulatory Citations Cal OSHA	Dollar Amount (\$) ²	0	0	0	0	6,475	0	0	0	0	0	0	0	0
NKSP	Administration	Work Orders	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted ²	297	281	236	210	249	294	218	361	371	345	375	344	353
NKSP	Administration	Work Orders	Number of Emergency Corrective Work Orders (priority 1) Completed ²	277	298	234	204	242	287	208	326	361	335	365	328	344
NKSP	Administration	Work Orders	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted ²	1,685	1,473	1,333	1,215	1,425	1,231	1,609	1,528	1,406	1,564	1,530	1,075	1,884
NKSP	Administration	Work Orders	Number of Preventative Maintenance Work Orders (priority 2) Completed ²	1,082	964	1,039	1,092	1,203	1,086	1,130	1,248	871	1,147	1,048	888	1,094
NKSP	Administration	Work Orders	Number of Corrective Work Orders (Priority 3) Received/Submitted ²	442	445	504	436	406	612	479	512	797	411	550	478	536
NKSP	Administration	Work Orders	Number of Corrective Work Orders (Priority 3) Completed ²	291	433	473	400	353	379	621	364	538	399	391	369	386
NKSP	Administration	Work Orders	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted ²	4	15	2	6	4	7	8	20	10	8	3	0	6
NKSP	Administration	Work Orders	Number of Non-Maintenance Service Requests (Priority 4) Completed ²	5	14	5	4	2	2	11	17	11	5	3	1	1
NKSP	Administration	Work Orders	Number of Project Work Orders (priority 5) Received/Submitted ²	0	0	50	1	5	0	14	4	0	6	1	6	67
NKSP	Administration	Work Orders	Number of Project Work Orders (priority 5) Completed ²	0	2	48	2	5	0	10	2	2	6	1	5	18
NKSP	Administration	Work Orders	% of personnel hours spent on preventative maintenance ²	22%	23%	26%	25%	29%	23%	25%	31%	25%	32%	30%	26%	23%



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NKSP	Administration	Employee Grievances and Staff Complaints	Total ¹	1	4	0	1	0	0	0	0	2	0	0	0	0
NKSP	Administration	Employee Grievances and Staff Complaints	Per 100 Staff ¹	0.10	0.39	0.00	0.10	0.00	0.00	0.00	0.00	0.19	0.00	0.00	0.00	0.00
NKSP	Administration	Employee Grievances and Staff Complaints	Health & Safety ²	0	2	0	0	0	0	0	0	0	0	0	0	0
NKSP	Administration	Employee Grievances and Staff Complaints	Conditions of Work ²	1	2	0	1	0	0	0	0	2	0	0	0	0
NKSP	Administration	Employee Grievances and Staff Complaints	Total E.E.O ¹	0	0	0	0	0	0	0	0	0	0	0	0	0
NKSP	Administration	Employee Grievances and Staff Complaints	Equal Employment Opportunity (EEO) (Non-Medical) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
NKSP	Administration	Employee Grievances and Staff Complaints	Equal Employment Opportunity (EEO) (Medical) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
NKSP	Administration	Staff Investigations	Total Central Intake Requests ²	3	0	3	3	1	0	5	2	2	2	1	4	4
NKSP	Administration	Staff Investigations	Per 100 Staff ¹	0.29	0.00	0.29	0.29	0.09	0.00	0.48	0.19	0.19	0.19	0.10	0.38	0.38
NKSP	Administration	Staff Investigations	Central Intake Requests Accepted ²	2	3	3	1	3	1	1	5	3	1	3	0	2
NKSP	Administration	Staff Investigations	Central Intake Requests Rejected ²	0	0	0	0	0	0	0	0	1	0	0	1	0
NKSP	Administration	Staff Investigations	Central Intake Requests Approved for Direct Action ²	2	2	3	1	3	1	1	4	1	1	3	0	1
NKSP	Administration	Staff Investigations	Total Direct Action Requests Submitted ²	2	0	3	2	1	0	4	2	2	2	1	1	4
NKSP	Administration	Staff Investigations	Direct Action Requests Accepted ²	2	2	3	1	3	1	1	1	1	1	3	0	1
NKSP	Administration	Staff Investigations	Direct Action Requests Rejected ²	0	0	0	0	0	0	0	0	1	0	0	1	0
NKSP	Administration	Staff Investigations	Number of Open Investigations ²	8	6	5	5	4	1	0	1	2	2	2	2	3
NKSP	Administration	Staff Investigations	Number of Closed Investigations ²	0	3	1	0	1	3	1	0	0	0	0	0	0
NKSP	Administration	Staff Investigations	Investigations exceeding 180 calendar days ²	7	6	5	5	4	1	0	0	0	0	0	0	0
NKSP	Administration	Staff Investigations	Investigations exceeding the Statute of Limitations ²	0	0	0	0	0	0	0	0	0	0	0	0	0
NKSP	Administration	Medical Staff Investigations	Total Central Intake Requests ²	0	0	0	0	1	0	0	0	0	0	0	0	0
NKSP	Administration	Medical Staff Investigations	Per 100 Staff ¹	0.00	0.00	0.00	0.00	0.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NKSP	Administration	Medical Staff Investigations	Central Intake Requests Accepted ²	0	0	0	0	0	1	0	0	0	0	0	0	0
NKSP	Administration	Medical Staff Investigations	Central Intake Requests Rejected ²	0	0	0	0	0	0	0	0	0	0	0	0	0
NKSP	Administration	Medical Staff Investigations	Central Intake Requests Approved for Direct Action ²	0	0	0	0	1	1	0	0	0	0	0	0	0
NKSP	Administration	Medical Staff Investigations	Total Direct Action Requests Submitted ²	0	0	0	0	1	0	0	0	0	0	0	0	0
NKSP	Administration	Medical Staff Investigations	Direct Action Requests Accepted ²	0	0	0	0	0	1	0	0	0	0	0	0	0



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NKSP	Administration	Medical Staff Investigations	Direct Action Requests Rejected ²	0	0	0	0	0	0	0	0	0	0	0	0	0
NKSP	Administration	Medical Staff Investigations	Number of Open Investigations ²	3	1	1	1	1	1	1	0	0	0	0	0	0
NKSP	Administration	Medical Staff Investigations	Number of Closed Investigations ²	0	2	0	0	0	0	0	1	0	0	0	0	0
NKSP	Administration	Medical Staff Investigations	Investigations exceeding 180 calendar days ²	3	1	1	1	1	1	1	0	0	0	0	0	0
NKSP	Administration	Medical Staff Investigations	Investigations exceeding the Statute of Limitations ²	0	0	0	0	0	0	0	0	0	0	0	0	0
NKSP	Administration	Adverse Actions	Total ¹	4	3	8	6	4	3	2	4	4	3	1	0	1
NKSP	Administration	Adverse Actions	Per 100 Staff ¹	0.39	0.29	0.77	0.58	0.38	0.28	0.19	0.38	0.38	0.29	0.10	0.00	0.10
NKSP	Administration	Adverse Actions	Dismissals ¹	1	0	0	0	0	1	0	0	1	1	1	0	1
NKSP	Administration	Adverse Actions	Adverse Actions Total (Non-Medical) ²	4	3	8	6	4	3	2	4	4	3	1	0	1
NKSP	Administration	Adverse Actions	Per 100 Staff ¹	0.39	0.29	0.77	0.58	0.38	0.28	0.19	0.38	0.38	0.29	0.10	0.00	0.10
NKSP	Administration	Adverse Actions	Dismissals (Non-Medical) ²	1	0	0	0	0	1	0	0	1	0	0	0	1
NKSP	Administration	Adverse Actions	Adverse Actions Total (Medical) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
RJD	Custody Operations	Total Bed Capacity	Blueprint Crowding Capacity	3,750	3,750	3,750	3,750	3,750	3,600	3,600	3,450	3,450	3,450	3,450	3,450	3,450
RJD	Custody Operations	Total Bed Capacity	Maximum Capacity	4,828	4,828	4,828	4,829	4,829	4,628	4,628	4,427	4,428	4,428	4,428	4,428	4,428
RJD	Custody Operations	Total Bed Capacity	Design Beds	2,800	2,800	2,800	2,800	2,800	2,700	2,700	2,600	2,600	2,600	2,600	2,600	2,600
RJD	Custody Operations	Total Bed Capacity	Inmate Count	3,408	3,390	3,425	3,399	3,278	3,146	3,129	3,056	3,068	3,074	3,065	3,029	2,976
RJD	Custody Operations	Total Bed Capacity	% Institution Filled to Blueprint Crowding Capacity ¹	91%	90%	91%	91%	87%	87%	87%	89%	89%	89%	89%	88%	86%
RJD	Custody Operations	Inmate Security Level	Inmate Level I (Classification Score of 0-18)	86	79	79	82	79	70	67	58	63	63	67	69	65
RJD	Custody Operations	Inmate Security Level	Out of Bed Level I Assignments	33	29	33	28	22	21	22	18	17	18	17	15	12
RJD	Custody Operations	Inmate Security Level	% of Out of Level I Assignments ¹	38%	37%	42%	34%	28%	30%	33%	31%	27%	29%	25%	22%	18%
RJD	Custody Operations	Inmate Security Level	Inmate Level II (Classification Score of 19-35)	1,404	1,413	1,429	1,400	1,349	1,299	1,270	1,255	1,259	1,258	1,263	1,226	1,213
RJD	Custody Operations	Inmate Security Level	Out of Bed Level II Assignments	191	211	231	216	201	186	176	175	177	183	183	165	150
RJD	Custody Operations	Inmate Security Level	% of Out of Level II Assignments ¹	14%	15%	16%	15%	15%	14%	14%	14%	14%	15%	14%	13%	12%
RJD	Custody Operations	Inmate Security Level	Inmate Level III (Classification Score of 36-59)	849	831	841	818	782	720	722	689	670	668	658	647	637
RJD	Custody Operations	Inmate Security Level	Out of Bed Level III Assignments	32	30	38	38	33	38	39	28	31	31	29	32	31



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RJD	Custody Operations	Correctional Clinical Case Management Services (CCCMS)	Actual Population	1,279	1,275	1,300	1,309	1,286	1,249	1,235	1,212	1,226	1,217	1,213	1,182	1,191
RJD	Custody Operations	Work Crews (WC/SWC/FH/SFH)	Blueprint Crowding Capacity	8	8	8	8	8	8	8	8	8	8	8	8	8
RJD	Custody Operations	Work Crews (WC/SWC/FH/SFH)	Actual Population	5	5	5	5	5	5	4	4	6	5	6	6	6
RJD	Custody Operations	Administrative Segregation (ASU)	Blueprint Crowding Capacity	250	250	250	250	250	250	250	250	250	250	250	250	250
RJD	Custody Operations	Administrative Segregation (ASU)	Actual Population	167	177	138	149	137	130	183	133	148	162	171	163	166
RJD	Custody Operations	Administrative Segregation (ASU)	CSR Endorsed for Transfer	18	17	11	15	11	7	6	16	0	28	6	12	0
RJD	Custody Operations	Administrative Segregation (ASU)	Stays Exceeding 150 days	8	13	10	10	7	4	9	7	20	6	5	6	0
RJD	Custody Operations	Administrative Segregation (ASU)	Stays Exceeding 400 days	1	1	0	0	2	2	2	3	6	1	3	3	1
RJD	Custody Operations	Administrative Segregation (ASU)	Stays Exceeding 800 days	1	1	1	1	1	0	0	1	3	1	1	1	21
RJD	Custody Operations	ASU EOP Hub	Blueprint Crowding Capacity	100	100	100	100	100	100	100	100	100	100	100	100	100
RJD	Custody Operations	ASU EOP Hub	Actual Population	77	73	71	58	56	37	78	57	70	64	58	63	56
RJD	Custody Operations	Restricted Housing	Blueprint Crowding Capacity ¹	250	250	250	250	250	250	250	250	250	250	250	250	250
RJD	Custody Operations	Restricted Housing	Actual Population ¹	167	177	138	149	137	130	183	133	148	162	171	163	166
RJD	Custody Operations	Restricted Housing	Total Restricted Housing Endorsed Inmates	12	14	9	13	9	4	4	9	0	21	2	5	0
RJD	Custody Operations	Restricted Custody General Population (RCGP)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
RJD	Custody Operations	Short Term Restricted Housing (STRH)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
RJD	Custody Operations	Short Term Restricted Housing (STRH)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
RJD	Custody Operations	Short Term Restricted Housing (STRH)	STRH with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
RJD	Custody Operations	Long Term Restricted Housing (LTRH)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
RJD	Custody Operations	Long Term Restricted Housing (LTRH)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
RJD	Custody Operations	Long Term Restricted Housing (LTRH)	LTRH with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
RJD	Custody Operations	Life Sentenced Inmates	Life (With Possibility of Parole)	1,535	1,539	1,559	1,540	1,497	1,466	1,463	1,438	1,438	1,442	1,436	1,424	1,412
RJD	Custody Operations	Life Sentenced Inmates	Life (Without Possibility of Parole) (LWOP)	321	319	322	323	321	311	302	303	302	303	302	300	296
RJD	Custody Operations	Condemned Inmates	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
RJD	Custody Operations	Condemned Inmates	Actual Population	14	14	16	16	16	16	17	17	17	19	21	22	22



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RJD	Custody Operations	Psychiatric Services Unit (PSU)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
RJD	Custody Operations	Psychiatric Services Unit (PSU)	Average Length of Stay ²	0	0	0	0	0	0	0	0	0	0	0	0	0
RJD	Custody Operations	Psychiatric Services Unit (PSU)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
RJD	Custody Operations	Security Housing Unit (SHU)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
RJD	Custody Operations	Security Housing Unit (SHU)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
RJD	Custody Operations	Security Housing Unit (SHU)	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
RJD	Custody Operations	Psychiatric Inpatient Program (PIP)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
RJD	Custody Operations	Psychiatric Inpatient Program (PIP)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
RJD	Custody Operations	Correctional Treatment Center (CTC)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
RJD	Custody Operations	Correctional Treatment Center (CTC)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
RJD	Custody Operations	Out-Patient Housing Unit (OHU)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
RJD	Custody Operations	Out-Patient Housing Unit (OHU)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
RJD	Custody Operations	Mental Health Crisis Bed (MCB)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
RJD	Custody Operations	Mental Health Crisis Bed (MCB)	Actual Population	11	13	14	12	13	11	7	11	13	10	10	14	13
RJD	Custody Operations	American with Disabilities Act (ADA)	Actual Population (All Institutions) ¹	960	956	981	978	1,007	965	952	937	947	951	949	965	949
RJD	Custody Operations	American with Disabilities Act (ADA)	DPW - Disability Type: Mobility ¹	101	104	108	104	102	102	99	96	95	94	94	99	100
RJD	Custody Operations	American with Disabilities Act (ADA)	DPW Code Only	69	72	77	75	72	72	69	67	66	67	67	69	68
RJD	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPW	32	32	31	29	30	30	30	29	29	27	27	30	32
RJD	Custody Operations	American with Disabilities Act (ADA)	DPO - Disability Type: Mobility ¹	209	214	220	216	219	210	207	204	204	203	200	198	195
RJD	Custody Operations	American with Disabilities Act (ADA)	DPO Code Only	156	158	160	155	162	157	154	147	146	145	143	135	133
RJD	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPO	53	56	60	61	57	53	53	57	58	58	57	63	62
RJD	Custody Operations	American with Disabilities Act (ADA)	DPM - Disability Type: Mobility ¹	381	383	385	391	395	386	373	370	368	374	375	372	369
RJD	Custody Operations	American with Disabilities Act (ADA)	DPM Code Only	305	305	308	319	319	311	294	293	291	293	295	285	279
RJD	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPM	76	78	77	72	76	75	79	77	77	81	80	87	90
RJD	Custody Operations	American with Disabilities Act (ADA)	DLT - Disability Type: Mobility ¹	104	103	116	114	111	98	105	101	109	106	106	108	107
RJD	Custody Operations	American with Disabilities Act (ADA)	DLT Code Only	93	89	100	96	93	79	85	79	86	84	86	88	90



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RJD	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DLT	11	14	16	18	18	19	20	22	23	22	20	20	17
RJD	Custody Operations	American with Disabilities Act (ADA)	DNM - Disability Type: Mobility ¹	86	78	81	80	102	95	91	94	92	95	94	94	88
RJD	Custody Operations	American with Disabilities Act (ADA)	DNM Code Only	72	64	67	64	85	79	75	78	75	78	77	77	75
RJD	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DNM	14	14	14	16	17	16	16	16	17	17	17	17	13
RJD	Custody Operations	American with Disabilities Act (ADA)	DPH - Disability Type: Hearing ¹	22	22	21	21	20	18	17	18	18	17	18	20	20
RJD	Custody Operations	American with Disabilities Act (ADA)	DPH Code Only	13	12	12	12	11	10	10	10	10	9	10	11	10
RJD	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPH	9	10	9	9	9	8	7	8	8	8	8	9	10
RJD	Custody Operations	American with Disabilities Act (ADA)	DNH - Disability Type: Hearing ¹	210	213	213	214	218	213	220	219	229	228	223	253	250
RJD	Custody Operations	American with Disabilities Act (ADA)	DNH Code Only	53	53	49	51	56	54	58	55	58	60	60	72	70
RJD	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DNH	157	160	164	163	162	159	162	164	171	168	163	181	180
RJD	Custody Operations	American with Disabilities Act (ADA)	DPV - Disability Type: Vision ¹	17	16	15	15	15	15	17	16	15	15	14	14	10
RJD	Custody Operations	American with Disabilities Act (ADA)	DPV Code Only	4	3	3	3	4	4	4	3	3	2	2	2	1
RJD	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPV	13	13	12	12	11	11	13	13	12	13	12	12	9
RJD	Custody Operations	American with Disabilities Act (ADA)	DPS - Disability Type: Speech ¹	8	9	9	10	10	8	7	6	4	4	4	5	5
RJD	Custody Operations	American with Disabilities Act (ADA)	DPS Code Only	0	0	0	0	0	0	0	0	0	0	0	0	0
RJD	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPS	8	9	9	10	10	8	7	6	4	4	4	5	5
RJD	Custody Operations	American with Disabilities Act (ADA)	DKD - Disability Type: Kidney ¹	7	7	10	7	10	10	10	11	16	16	18	18	16
RJD	Custody Operations	American with Disabilities Act (ADA)	DKD Code Only	5	3	4	4	4	3	3	3	6	6	6	7	7
RJD	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DKD	2	4	6	3	6	7	7	8	10	10	12	11	9
RJD	Custody Operations	Development Disability Program (DDP)	Actual Population	86	86	84	87	86	82	80	77	79	80	73	75	75
RJD	Custody Operations	Development Disability Program (DDP)	DD1	38	38	40	39	39	39	41	37	37	39	34	36	35
RJD	Custody Operations	Development Disability Program (DDP)	DD2	45	45	41	44	43	38	34	35	37	36	34	35	36
RJD	Custody Operations	Development Disability Program (DDP)	DD3	3	3	3	4	4	5	5	5	5	5	4	4	4
RJD	Custody Operations	Inmate Disciplinaries	Per 100 inmates ¹	7.34	8.14	11.42	9.83	10.68	10.43	7.32	13.42	12.61	12.78	10.90	10.53	10.15
RJD	Custody Operations	Inmate Disciplinaries	Total Inmate RVRs ¹	250	276	391	334	350	328	229	410	387	393	334	319	302
RJD	Custody Operations	Inmate Disciplinaries	Counseling RVRs	105	98	182	162	168	131	68	150	174	166	172	123	173



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RJD	Custody Operations	Inmate Disciplinaries	Administrative RVRs	5	11	13	12	13	9	8	5	6	10	9	5	3
RJD	Custody Operations	Inmate Disciplinaries	Serious RVRs	140	167	196	160	169	188	153	255	207	217	153	191	126
RJD	Custody Operations	Inmate Disciplinaries	Pending RVRs	6	5	17	24	15	27	17	27	33	41	38	68	116
RJD	Custody Operations	Inmate Disciplinaries	Camp RVRs	0	0	0	0	0	0	0	0	0	0	0	0	0
RJD	Custody Operations	Inmate Disciplinaries	Serious RVRs Exceeding Time Limitations	75	69	71	24	23	39	28	21	13	5	4	2	4
RJD	Custody Operations	Inmate Disciplinaries	Conduct	54	77	73	58	66	71	66	109	69	72	59	69	38
RJD	Custody Operations	Inmate Disciplinaries	Total Assaults ¹	2	1	1	0	3	0	1	5	0	0	1	0	0
RJD	Custody Operations	Inmate Disciplinaries	Assault on a Non-Prisoner	0	0	0	0	0	0	0	0	0	0	0	0	0
RJD	Custody Operations	Inmate Disciplinaries	Assault on a Prisoner	1	0	0	0	2	0	0	3	0	0	0	0	0
RJD	Custody Operations	Inmate Disciplinaries	Assault on a Peace Officer	1	1	0	0	1	0	1	2	0	0	0	0	0
RJD	Custody Operations	Inmate Disciplinaries	Assault with a Deadly Weapon	0	0	1	0	0	0	0	0	0	0	1	0	0
RJD	Custody Operations	Inmate Disciplinaries	Total Batteries ¹	9	12	12	12	10	15	9	27	21	9	23	17	11
RJD	Custody Operations	Inmate Disciplinaries	Battery on a Non-Prisoner	1	1	0	1	1	1	0	1	0	0	0	1	1
RJD	Custody Operations	Inmate Disciplinaries	Battery on a Prisoner	5	5	9	8	7	10	6	21	10	5	14	11	6
RJD	Custody Operations	Inmate Disciplinaries	Battery on a Peace Officer	3	5	2	3	1	2	1	5	7	4	6	3	2
RJD	Custody Operations	Inmate Disciplinaries	Battery with a Deadly Weapon	0	1	1	0	1	2	2	0	4	0	3	2	2
RJD	Custody Operations	Inmate Disciplinaries	Possession of Controlled Substance/Stimulant/Sedative	0	1	3	3	3	2	0	1	0	0	2	2	2
RJD	Custody Operations	Inmate Disciplinaries	Unauthorized Possession of Drug Paraphernalia	0	0	0	0	0	0	0	0	0	0	0	0	0
RJD	Custody Operations	Inmate Disciplinaries	Under the Influence of a Controlled Substance/Stimulant/Sedative	0	0	0	0	1	0	0	0	1	0	0	0	0
RJD	Custody Operations	Inmate Disciplinaries	Distribution/Introduction of a Controlled Substance	0	0	0	0	0	0	0	0	0	0	0	0	0
RJD	Custody Operations	Inmate Disciplinaries	Positive U.A.	0	0	0	0	0	1	0	2	5	27	1	4	0
RJD	Custody Operations	Inmate Disciplinaries	U.A. Refusal	0	0	0	0	0	0	0	0	0	0	0	0	0
RJD	Custody Operations	Inmate Disciplinaries	Indecent Exposure (IEX)	2	5	1	4	3	1	1	3	1	2	2	2	2
RJD	Custody Operations	Inmate Disciplinaries	Sexual Disorderly Conduct	2	6	1	4	4	3	3	6	9	4	2	5	2
RJD	Custody Operations	Inmate Disciplinaries	Possession of Cell Phone(s)	18	11	16	14	9	16	15	26	24	19	21	28	22



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RJD	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Out of CDCR Jurisdiction - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
RJD	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Out of CDCR Jurisdiction - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
RJD	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Issue Under Appeal Has Been Resolved - 1st Level	0	0	0	0	0	0	0	0	0	0	0	0	0
RJD	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Issue Under Appeal Has Been Resolved - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
RJD	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Issue Under Appeal Has Been Resolved - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
RJD	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Failure to Interview/Cooperate - 1st Level	0	0	0	0	0	0	0	0	0	0	0	0	0
RJD	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Failure to Interview/Cooperate - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
RJD	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Failure to Interview/Cooperate - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
RJD	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant Deceased - 1st Level	0	0	0	0	0	0	0	0	0	0	0	0	0
RJD	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant Deceased - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
RJD	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant Deceased - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
RJD	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant/Appeal is Under Advisement or Appeal Restriction - 1st Level	0	0	0	0	0	0	0	0	0	0	0	0	0
RJD	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant/Appeal is Under Advisement or Appeal Restriction - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
RJD	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant/Appeal is Under Advisement or Appeal Restriction - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
RJD	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Other - 1st Level	0	0	0	0	0	0	0	0	0	0	0	0	0
RJD	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Other - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
RJD	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Other - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
RJD	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - Total ¹	0	0	0	0	71	121	48	349	0	0	252	211	347
RJD	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - RVR ²	0	0	0	0	27	53	20	146	0	0	97	88	167



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RJD	Custody Operations	Incidents - Audio/Video Surveillance System (AVSS) Recordings	No Audio/Video Evidence - IR ²	0	0	0	0	0	0	0	0	0	0	0	0	0
RJD	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Evidence Reviewed with AVSS ²	0	21	10	14	18	22	14	37	17	0	42	20	10
RJD	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Granted ²	0	4	0	0	1	0	4	3	1	0	7	2	1
RJD	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Granted in Part ²	0	0	0	0	0	0	0	0	0	0	0	0	0
RJD	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Cancelled ²	0	0	0	0	0	0	0	0	0	0	0	0	0
RJD	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Denied ²	0	15	7	12	14	20	8	30	16	0	32	16	8
RJD	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Withdrawn ²	0	0	0	0	0	0	0	0	0	0	0	0	0
RJD	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - None ²	0	10	15	18	25	21	13	44	21	0	60	18	14
RJD	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Evidence Reviewed without AVSS ²	0	8	12	16	23	19	11	40	21	0	57	32	13
RJD	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Referred to Office of Internal Affairs ²	0	1	0	2	8	2	4	2	4	0	6	0	3
RJD	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	No Audio/Video Evidence - Staff Complaints ²	0	10	15	18	23	19	13	44	21	0	57	32	12
RJD	Programs	Inmate Work Assignments	Available Assignments ¹	2,703	2,719	2,718	2,714	2,712	2,713	2,712	2,708	2,709	2,709	2,713	2,715	2,715
RJD	Programs	Inmate Work Assignments	Full Time	1,765	1,783	1,782	1,777	1,775	1,777	1,771	1,768	1,769	1,770	1,774	1,775	1,774
RJD	Programs	Inmate Work Assignments	Half Time	938	936	936	937	937	936	941	940	940	939	939	940	941
RJD	Programs	Inmate Work Assignments	Eligible Inmates	2,365	2,327	2,364	2,326	2,283	2,174	2,119	2,089	2,064	2,043	2,019	1,963	1,943
RJD	Programs	Inmate Work Assignments	Inmates Assigned ¹	1,575	1,535	1,562	1,583	1,573	1,547	1,488	1,455	1,441	1,415	1,385	1,389	1,381
RJD	Programs	Inmate Work Assignments	Full Time	1,285	1,244	1,270	1,271	1,256	1,209	1,162	1,136	1,130	1,114	1,087	1,087	1,073
RJD	Programs	Inmate Work Assignments	Half Time ¹	290	291	292	312	317	338	326	319	311	301	298	302	308



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RJD	Programs	Inmate Work Assignments	One Half Time Assignment	217	220	215	238	244	265	252	249	240	232	230	232	236
RJD	Programs	Inmate Work Assignments	Two Half Time Assignments	73	71	77	74	73	73	74	70	71	69	68	70	72
RJD	Programs	Inmate Work Assignments	Vacant Work Assignments ¹	1,128	1,184	1,156	1,131	1,139	1,166	1,224	1,253	1,268	1,294	1,328	1,326	1,334
RJD	Programs	Inmate Work Assignments	Percent of Filled Work Assignments ¹	58%	56%	57%	58%	58%	57%	55%	54%	53%	52%	51%	51%	51%
RJD	Programs	Inmate Work Assignments	Percent of Filled Work Assignments - Full Time ¹	73%	70%	71%	72%	71%	68%	66%	64%	64%	63%	61%	61%	60%
RJD	Programs	Inmate Work Assignments	Percentage of Filled Work Assignments - Half-Time ¹	39%	39%	39%	41%	42%	44%	43%	41%	41%	39%	39%	40%	40%
RJD	Programs	Inmate Work Assignments	Inmates Unassigned ¹	665	587	639	603	520	555	483	526	528	517	469	475	467
RJD	Programs	Inmate Work Assignments	Voluntary	11	10	12	12	9	8	4	8	8	8	9	13	13
RJD	Programs	Inmate Work Assignments	Involuntary	654	577	627	591	511	547	479	518	520	509	460	462	454
RJD	Programs	Inmate Work Assignments	Inmates on Waiting List ²	0	0	0	395	416	359	412	404	404	0	407	383	308
RJD	Programs	Prison Industry Authority	PIA Assignments	234	234	234	234	234	234	234	234	234	234	234	234	234
RJD	Programs	Prison Industry Authority	PIA Assignments Filled	161	162	159	158	162	164	167	168	163	164	164	156	149
RJD	Programs	Prison Industry Authority	% of PIA Assignments Filled ¹	69%	69%	68%	68%	69%	70%	71%	72%	70%	70%	70%	67%	64%
RJD	Programs	Prison Industry Authority	PIA Lost Hours ¹	35,565	32,781	20,100	18,834	18,269	21,118	20,964	21,622	21,343	22,131	22,300	20,115	19,964
RJD	Programs	Prison Industry Authority	(Custody) PIA Lost Hours	15,094	12,852	6,020	4,444	3,498	3,453	6,122	8,965	5,155	7,047	7,047	4,471	4,879
RJD	Programs	Prison Industry Authority	(Ducats) PIA Lost Hours	264	291	873	1,317	2,033	1,365	894	936	1,175	1,338	1,338	1,431	1,337
RJD	Programs	Prison Industry Authority	(Industry Related) PIA Lost Hours	370	422	1,056	972	800	2,268	572	370	671	596	596	730	505
RJD	Programs	Prison Industry Authority	(Other) PIA Lost Hours	267	245	647	935	1,254	1,589	1,676	1,516	2,328	1,482	1,482	2,133	1,396
RJD	Programs	Prison Industry Authority	(Vacant) PIA Lost Hours	19,570	18,971	11,504	11,166	10,684	12,443	11,700	9,835	12,014	11,668	11,837	11,350	11,847
RJD	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of ILTAG Groups ²	0	0	0	0	0	0	0	0	0	0	165	118	0
RJD	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Meetings Held ¹	0	0	0	0	0	0	0	0	0	0	81	134	0
RJD	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Attendees (for all meetings held) ¹	0	0	0	0	0	0	0	0	0	0	664	1,332	0
RJD	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Contact Hours (for all meetings held) ¹	0	0	0	0	0	0	0	0	0	0	46,036	245,565	0
RJD	Programs	Alcoholics Anonymous (AA)	Total Number of Meetings Held ²	0	0	0	0	0	0	0	0	0	0	10	11	0
RJD	Programs	Alcoholics Anonymous (AA)	Total Number of Attendees ²	0	0	0	0	0	0	0	0	0	0	54	125	0



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RJD	Programs	Alcoholics Anonymous (AA)	Total Meeting Hours ²	0	0	0	0	0	0	0	0	0	0	0	16	16	0	
RJD	Programs	Alcoholics Anonymous (AA)	Contact Hours ¹	0	0	0	0	0	0	0	0	0	0	0	864	1,938	0	
RJD	Programs	Narcotics Anonymous (NA)	Total Number of Meetings Held ²	0	0	0	0	0	0	0	0	0	0	0	20	17	0	
RJD	Programs	Narcotics Anonymous (NA)	Total Number of Attendees ²	0	0	0	0	0	0	0	0	0	0	0	108	178	0	
RJD	Programs	Narcotics Anonymous (NA)	Total Meeting Hours ²	0	0	0	0	0	0	0	0	0	0	0	34	26	0	
RJD	Programs	Narcotics Anonymous (NA)	Contact Hours ¹	0	0	0	0	0	0	0	0	0	0	0	3,672	4,539	0	
RJD	Programs	Veteran's Groups	Total Number of Meetings Held ²	0	0	0	0	0	0	0	0	0	0	0	1	6	0	
RJD	Programs	Veteran's Groups	Total Number of Attendees ²	0	0	0	0	0	0	0	0	0	0	0	14	12	0	
RJD	Programs	Veteran's Groups	Total Meeting Hours ²	0	0	0	0	0	0	0	0	0	0	0	1	29	0	
RJD	Programs	Veteran's Groups	Contact Hours ¹	0	0	0	0	0	0	0	0	0	0	0	20	348	0	
RJD	Programs	All Other ILTAG's	Total Number of Meetings Held ²	0	0	0	0	0	0	0	0	0	0	0	50	100	0	
RJD	Programs	All Other ILTAG's	Total Number of Attendees ²	0	0	0	0	0	0	0	0	0	0	0	488	1,017	0	
RJD	Programs	All Other ILTAG's	Total Meeting Hours ²	0	0	0	0	0	0	0	0	0	0	0	0	85	235	0
RJD	Programs	All Other ILTAG's	Contact Hours ¹	0	0	0	0	0	0	0	0	0	0	0	41,480	238,741	0	
RJD	Administration	Budget Allotment (Program 25)	Allotment															
RJD	Administration	Budget Allotment (Program 25)	Surplus/Deficit															
RJD	Administration	Budget Allotment (Program 45)	Allotment															
RJD	Administration	Budget Allotment (Program 45)	Surplus/Deficit															
RJD	Administration	Personnel Vacancies (Category)	Total of all personnel in filled positions. ¹	0	0	1,313	1,268	1,296	0	1,287	0	1,268	0	1,259	1,296	1,291		
RJD	Administration	Custody (Uniformed)	Budgeted Positions ²	0	0	1,067	1,067	1,067	0	1,066	0	1,069	0	1,067	1,096	1,068		
RJD	Administration	Custody (Uniformed)	Pending 607's - Net ²	0	0	1.4	0	0	0	0	0	0	1	0	2	28	28	
RJD	Administration	Custody (Uniformed)	Adjusted Budgeted Total ¹	0	0	1,068	1,067	1,067	0	1,066	0	1,070	0	1,069	1,124	1,096		
RJD	Administration	Custody (Uniformed)	Filled Budgeted Positions ²	0	0	997	985	1,009	0	998	0	983	0	969	998	1,003		
RJD	Administration	Custody (Uniformed)	920 Blanket ²	0	0	13	14	15	0	14	0	11	0	8	12	9		
RJD	Administration	Custody (Uniformed)	918 Blanket ²	0	0	3	1	2	0	2	0	2	0	2	2	2		
RJD	Administration	Custody (Uniformed)	True Vacancy Total ¹	0	0	55	67	41	0	52	0	74	0	90	113	82		
RJD	Administration	Custody (Uniformed)	902 Blanket ²	0	0	4	4	4	0	4	0	4	0	4	5	5		
RJD	Administration	Custody (Uniformed)	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0		
RJD	Administration	Custody (Uniformed)	Staff on Other Type of Leave ²	0	0	97	5	0	0	0	0	0	0	0	0	0		
RJD	Administration	Other Custody (Non-Uniformed)	Budgeted Positions ²	0	0	42	40	40	0	39	0	40	0	41	41	36		
RJD	Administration	Other Custody (Non-Uniformed)	Pending 607's - Net ²	0	0	0	0	0	0	-1	0	0	0	-1	1	-2		



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RJD	Administration	Sick Leave Management	Staff Exceeding Trigger Point ²	0	58	0	80	100	0	143	226	248	0	309	339	12
RJD	Administration	In-Lieu of Sick Leave	Total Hours ¹	7,188	4,250	4,500	3,676	3,807	4,166	4,919	3,552	3,133	4,202	3,443	4,806	5,234
RJD	Administration	In-Lieu of Sick Leave	AVG Hours Per Custody Staff ¹	0.00	0.00	2.86	2.79	2.57	0.00	3.64	0.00	1.98	0.00	2.10	2.57	2.66
RJD	Administration	In-Lieu of Sick Leave	Custody ¹	4,286	3,224	2,955	2,847	2,688	2,947	3,759	2,573	2,019	2,448	2,107	2,643	2,743
RJD	Administration	In-Lieu of Sick Leave	Lieutenants	30	95	129	84	63	32	208	100	10	93	139	267	300
RJD	Administration	In-Lieu of Sick Leave	Sergeants	523	166	364	422	430	629	624	261	201	375	348	556	669
RJD	Administration	In-Lieu of Sick Leave	Officers	3,475	2,861	2,215	2,245	2,148	2,222	2,767	2,205	1,772	1,929	1,601	1,794	1,607
RJD	Administration	In-Lieu of Sick Leave	Other Custody	259	103	248	96	48	64	160	8	36	52	19	26	167
RJD	Administration	In-Lieu of Sick Leave	AVG Hours Per Non-Custody Staff ¹	0.00	0.00	2.55	1.46	1.28	0.00	1.07	0.00	2.00	0.00	1.87	0.94	1.58
RJD	Administration	In-Lieu of Sick Leave	Non-Custody	1,554	394	715	363	323	325	272	311	499	465	482	249	407
RJD	Administration	In-Lieu of Sick Leave	Medical	1,348	632	830	466	796	894	889	668	616	1,289	855	1,914	2,084
RJD	Administration	Annual Leave	Total Hours ¹	6,575	4,889	5,240	5,724	6,230	7,734	8,996	7,461	6,714	7,539	6,457	9,870	6,633
RJD	Administration	Annual Leave	AVG Hours Per Custody Staff ¹	0.00	0.00	3.11	3.44	3.66	0.00	5.65	0.00	4.06	0.00	3.92	5.57	3.72
RJD	Administration	Annual Leave	Custody ¹	4,529	3,245	3,210	3,505	3,825	5,234	5,840	4,970	4,136	4,465	3,924	5,730	3,845
RJD	Administration	Annual Leave	Lieutenants	19	206	223	180	159	130	416	156	332	211	247	525	444
RJD	Administration	Annual Leave	Sergeants	675	298	308	553	608	908	651	568	403	643	618	752	655
RJD	Administration	Annual Leave	Officers	3,568	2,443	2,370	2,619	2,874	3,973	4,503	4,027	3,201	3,348	2,935	4,207	2,517
RJD	Administration	Annual Leave	Other Custody	267	299	309	153	185	223	270	220	200	264	125	247	230
RJD	Administration	Annual Leave	AVG Hours Per Non Custody Staff ¹	0.00	0.00	3.41	3.01	2.68	0.00	3.83	0.00	3.90	0.00	3.64	4.29	2.19
RJD	Administration	Annual Leave	Non-Custody	1,241	634	955	748	676	809	973	1,080	971	886	936	1,142	564
RJD	Administration	Annual Leave	Medical	805	1,010	1,076	1,472	1,730	1,692	2,183	1,411	1,608	2,188	1,596	2,998	2,224
RJD	Administration	Workers' Compensation	Custody -- Number of Staff off Work due to accepted and pending claims. ²	0	84	89	92	92	80	0	72	0	0	67	63	63
RJD	Administration	Workers' Compensation	Off Work Rate (Per 100 Staff) ¹	0.00	0.00	8.62	9.02	8.81	0.00	0.00	0.00	0.00	0.00	6.69	6.12	6.10
RJD	Administration	Workers' Compensation	Pending/Open Claims ²	0	728	737	744	742	750	0	744	0	0	767	778	785
RJD	Administration	Workers' Compensation	New Claims ²	0	17	26	16	26	15	0	26	18	0	14	9	15
RJD	Administration	Workers' Compensation	Closed Claims ²	0	21	16	31	21	23	0	24	22	0	19	16	48
RJD	Administration	Workers' Compensation	Non-Custody -- Number of Staff off Work due to accepted and pending claims. ²	0	4	4	4	4	3	0	3	1	0	1	1	1
RJD	Administration	Workers' Compensation	Off Work Rate (Per 100 Staff) ¹	0.00	0.00	1.43	1.61	1.59	0.00	0.00	0.00	0.40	0.00	0.39	0.38	0.39
RJD	Administration	Workers' Compensation	Pending/Open Claims ²	0	197	188	182	184	204	0	194	195	0	195	197	201
RJD	Administration	Workers' Compensation	New Claims ²	0	4	4	1	3	9	0	6	4	0	7	3	1
RJD	Administration	Workers' Compensation	Closed Claims ²	0	1	4	8	10	5	0	11	6	0	3	12	14
RJD	Administration	NDI/SDI	Custody - Number of Staff off Work due to non-work related illness/injuries. ²	0	0	0	0	0	0	0	0	1	0	0	0	3
RJD	Administration	NDI/SDI	Off Work Rate (Per 100 Staff) ¹	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.29



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RJD	Administration	NDI/SDI	Non-Custody - Number of Staff off Work due to non-work related illness/injuries. ²	0	0	0	2	0	0	3	0	2	0	4	3	2
RJD	Administration	NDI/SDI	Off Work Rate (Per 100 Staff) ¹	0.00	0.00	0.00	0.81	0.00	0.00	1.18	0.00	0.80	0.00	1.56	1.13	0.78
RJD	Administration	FMLA	Custody - Number of Staff off Work due to FMLA ¹	114	99	92	90	94	113	117	120	108	103	93	119	88
RJD	Administration	FMLA	Lieutenants	1	6	3	5	5	6	5	7	6	7	6	8	8
RJD	Administration	FMLA	Sergeants	12	11	7	8	8	12	11	14	11	11	16	15	7
RJD	Administration	FMLA	Officers	101	82	82	77	81	95	101	97	90	84	70	96	73
RJD	Administration	FMLA	Other Custody	0	0	0	0	0	0	0	2	1	1	1	0	0
RJD	Administration	FMLA	Non-Custody	6	6	7	8	12	8	8	12	10	13	10	10	12
RJD	Administration	FMLA	Medical	73	58	76	77	73	77	80	82	82	117	79	103	89
RJD	Administration	FMLA	Custody - Number of FMLA Hours Used by Staff ¹	2,912	2,006	1,677	1,997	1,953	2,445	2,436	2,359	2,376	2,750	2,284	3,655	2,397
RJD	Administration	FMLA	Lieutenants	8	62	51	76	104	96	103	112	122	264	116	98	158
RJD	Administration	FMLA	Sergeants	376	256	117	137	88	200	226	166	248	225	338	287	80
RJD	Administration	FMLA	Officers	2,528	1,688	1,509	1,785	1,761	2,149	2,107	2,058	1,998	2,221	1,826	3,270	2,159
RJD	Administration	FMLA	Other Custody	0	0	0	0	0	0	0	24	8	40	4	0	0
RJD	Administration	FMLA	Non-Custody	81	163	254	281	428	159	129	315	288	275	188	385	408
RJD	Administration	FMLA	Medical	1,940	904	1,551	1,702	1,415	1,574	1,708	1,665	1,854	2,786	1,840	2,647	2,063
RJD	Administration	FMLA	Custody - Average Number of FMLA Hours Used by Staff ¹	0.00	0.00	1.62	1.96	1.87	0.00	2.36	0.00	2.33	0.00	2.28	3.55	2.32
RJD	Administration	FMLA	Other Custody ¹	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.22	0.00	0.12	0.00	0.00
RJD	Administration	FMLA	Non-Custody ¹	0.00	0.00	0.91	1.13	1.70	0.00	0.51	0.00	1.15	0.00	0.73	1.45	1.58
RJD	Administration	FMLA	Medical ¹	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RJD	Administration	Accounting Penalties (\$ Amounts)	Institutions (Program 25) (\$) ²	0	0	0	0	0	0	0	0	72	0	0	0	0
RJD	Administration	Accounting Penalties (\$ Amounts)	Education (Program 45) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
RJD	Administration	Accounting Penalties (\$ Amounts)	Medical (Program 50) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
RJD	Administration	RAO Accounting Penalties (\$ Amounts)	Institutions (Program 25) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
RJD	Administration	RAO Accounting Penalties (\$ Amounts)	Education (Program 45) (\$) ²	0	0	0	0	22	0	0	0	0	0	0	0	0
RJD	Administration	RAO Accounting Penalties (\$ Amounts)	Medical (Program 50) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
RJD	Administration	Regulatory Citations Cal OSHA	Number of Penalties ²	0	0	0	1	0	0	0	2	2	0	0	0	0
RJD	Administration	Regulatory Citations Cal OSHA	Dollar Amount (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
RJD	Administration	Work Orders	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted ²	0	583	624	639	487	671	600	725	510	0	441	328	504



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RJD	Administration	Work Orders	Number of Emergency Corrective Work Orders (priority 1) Completed ²	0	293	163	632	156	79	477	90	4	0	173	54	227
RJD	Administration	Work Orders	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted ²	0	1,056	1,646	1,113	1,021	1,013	1,364	1,414	1,719	0	1,155	1,070	1,367
RJD	Administration	Work Orders	Number of Preventative Maintenance Work Orders (priority 2) Completed ²	0	225	130	179	126	116	28	194	49	0	129	527	96
RJD	Administration	Work Orders	Number of Corrective Work Orders (Priority 3) Received/Submitted ²	0	283	261	360	271	324	248	394	340	0	416	300	318
RJD	Administration	Work Orders	Number of Corrective Work Orders (Priority 3) Completed ²	0	183	135	262	149	99	194	31	4	0	128	126	148
RJD	Administration	Work Orders	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted ²	0	0	2	0	0	0	0	7	0	0	0	0	2
RJD	Administration	Work Orders	Number of Non-Maintenance Service Requests (Priority 4) Completed ²	0	0	1	0	0	0	0	0	0	0	0	0	0
RJD	Administration	Work Orders	Number of Project Work Orders (priority 5) Received/Submitted ²	0	0	7	0	0	0	0	0	6	0	0	0	0
RJD	Administration	Work Orders	Number of Project Work Orders (priority 5) Completed ²	0	0	0	1	0	0	1	0	0	0	0	0	0
RJD	Administration	Work Orders	% of personnel hours spent on preventative maintenance ²	0%	7%	4%	6%	5%	5%	1%	4%	0%	0%	8%	1%	1%
RJD	Administration	Employee Grievances and Staff Complaints	Total ¹	0	3	11	9	7	0	1	0	0	0	5	0	0
RJD	Administration	Employee Grievances and Staff Complaints	Per 100 Staff ¹	0.00	0.00	0.84	0.71	0.54	0.00	0.08	0.00	0.00	0.00	0.40	0.00	0.00
RJD	Administration	Employee Grievances and Staff Complaints	Health & Safety ²	0	0	1	0	0	0	0	0	0	0	0	0	0
RJD	Administration	Employee Grievances and Staff Complaints	Conditions of Work ²	0	3	10	9	7	0	0	0	0	0	5	0	0
RJD	Administration	Employee Grievances and Staff Complaints	Total E.E.O ¹	0	0	0	0	0	0	1	0	0	0	0	0	0
RJD	Administration	Employee Grievances and Staff Complaints	Equal Employment Opportunity (EEO) (Non-Medical) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
RJD	Administration	Employee Grievances and Staff Complaints	Equal Employment Opportunity (EEO) (Medical) ²	0	0	0	0	0	0	1	0	0	0	0	0	0
RJD	Administration	Staff Investigations	Total Central Intake Requests ²	0	0	0	0	18	1	3	6	0	0	8	4	1
RJD	Administration	Staff Investigations	Per 100 Staff ¹	0.00	0.00	0.00	0.00	1.39	0.00	0.23	0.00	0.00	0.00	0.64	0.31	0.08
RJD	Administration	Staff Investigations	Central Intake Requests Accepted ²	0	0	0	0	16	0	1	0	0	0	2	0	8
RJD	Administration	Staff Investigations	Central Intake Requests Rejected ²	0	0	0	0	2	1	0	0	0	0	0	3	1



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SCC	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPV	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	Custody Operations	American with Disabilities Act (ADA)	DPS - Disability Type: Speech ¹	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	Custody Operations	American with Disabilities Act (ADA)	DPS Code Only	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPS	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	Custody Operations	American with Disabilities Act (ADA)	DKD - Disability Type: Kidney ¹	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	Custody Operations	American with Disabilities Act (ADA)	DKD Code Only	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DKD	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	Custody Operations	Development Disability Program (DDP)	Actual Population	0	1	0	1	1	2	0	0	0	1	0	0	0
SCC	Custody Operations	Development Disability Program (DDP)	DD1	0	1	0	0	0	1	0	0	0	0	0	0	0
SCC	Custody Operations	Development Disability Program (DDP)	DD2	0	0	0	1	1	1	0	0	0	0	1	0	0
SCC	Custody Operations	Development Disability Program (DDP)	DD3	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	Custody Operations	Inmate Disciplinaries	Per 100 inmates ¹	7.17	8.61	15.84	17.96	19.64	16.06	15.60	19.77	18.30	11.36	11.56	15.15	15.64
SCC	Custody Operations	Inmate Disciplinaries	Total Inmate RVRs ¹	221	260	470	489	523	429	405	540	518	439	457	649	708
SCC	Custody Operations	Inmate Disciplinaries	Counseling RVRs	35	76	175	190	208	119	131	153	193	161	147	157	282
SCC	Custody Operations	Inmate Disciplinaries	Administrative RVRs	26	25	46	40	79	50	47	64	62	47	52	73	55
SCC	Custody Operations	Inmate Disciplinaries	Serious RVRs	160	159	249	259	236	260	227	323	263	231	258	419	371
SCC	Custody Operations	Inmate Disciplinaries	Pending RVRs	3	5	7	1	2	10	10	5	8	13	18	99	248
SCC	Custody Operations	Inmate Disciplinaries	Camp RVRs	100	70	112	132	110	143	147	172	142	145	216	275	283
SCC	Custody Operations	Inmate Disciplinaries	Serious RVRs Exceeding Time Limitations	0	3	2	3	4	2	2	4	7	1	2	12	3
SCC	Custody Operations	Inmate Disciplinaries	Conduct	24	30	33	54	47	69	35	66	66	41	25	130	52
SCC	Custody Operations	Inmate Disciplinaries	Total Assaults ¹	1	0	2	1	0	0	0	0	0	1	0	6	0
SCC	Custody Operations	Inmate Disciplinaries	Assault on a Non-Prisoner	0	0	1	0	0	0	0	0	0	0	0	0	0
SCC	Custody Operations	Inmate Disciplinaries	Assault on a Prisoner	1	0	1	1	0	0	0	0	0	1	0	5	0
SCC	Custody Operations	Inmate Disciplinaries	Assault on a Peace Officer	0	0	0	0	0	0	0	0	0	0	0	1	0
SCC	Custody Operations	Inmate Disciplinaries	Assault with a Deadly Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	Custody Operations	Inmate Disciplinaries	Total Batteries ¹	7	24	18	28	35	48	29	52	49	20	8	108	45



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SCC	Custody Operations	Inmate Disciplinaries	Battery on a Non-Prisoner	0	0	0	0	0	0	0	0	0	0	0	0	0	
SCC	Custody Operations	Inmate Disciplinaries	Battery on a Prisoner	7	23	17	28	35	48	29	52	49	19	7	108	45	
SCC	Custody Operations	Inmate Disciplinaries	Battery on a Peace Officer	0	1	0	0	0	0	0	0	0	0	1	1	0	0
SCC	Custody Operations	Inmate Disciplinaries	Battery with a Deadly Weapon	0	0	1	0	0	0	0	0	0	0	0	0	0	0
SCC	Custody Operations	Inmate Disciplinaries	Possession of Controlled Substance/Stimulant/Sedative	1	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	Custody Operations	Inmate Disciplinaries	Unauthorized Possession of Drug Paraphernalia	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	Custody Operations	Inmate Disciplinaries	Under the Influence of a Controlled Substance/Stimulant/Sedative	1	2	0	0	0	0	1	0	1	0	2	2	2	2
SCC	Custody Operations	Inmate Disciplinaries	Distribution/Introduction of a Controlled Substance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	Custody Operations	Inmate Disciplinaries	Positive U.A.	17	0	67	68	41	74	53	82	48	39	24	106	176	
SCC	Custody Operations	Inmate Disciplinaries	U.A. Refusal	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	Custody Operations	Inmate Disciplinaries	Indecent Exposure (IEX)	0	1	0	0	0	0	1	0	0	1	0	0	0	0
SCC	Custody Operations	Inmate Disciplinaries	Sexual Disorderly Conduct	0	1	0	0	0	1	0	0	0	1	0	0	0	0
SCC	Custody Operations	Inmate Disciplinaries	Possession of Cell Phone(s)	69	71	43	80	71	66	83	79	78	94	138	110	82	
SCC	Custody Operations	Inmate Disciplinaries	Possession of a Wireless Communication Device(s)	1	3	1	5	6	1	0	3	2	7	1	1	3	
SCC	Custody Operations	Inmate Disciplinaries	Disturbance, Riot, or Strike	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	Custody Operations	Inmate Disciplinaries	Fighting	9	5	10	21	11	15	2	5	13	15	17	11	2	
SCC	Custody Operations	Inmate Disciplinaries	Threats	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	Custody Operations	Inmate Disciplinaries	Willfully Resisting, Delaying or Obstructing a Peace Officer	2	0	1	2	1	3	0	4	0	2	0	3	4	
SCC	Custody Operations	Inmate Disciplinaries	Possession, Manufacture or Attempt to Manufacture a Deadly Weapon or Explosive Device	0	1	3	1	1	0	0	0	1	1	0	0	1	
SCC	Custody Operations	Inmate Disciplinaries	Attempted Murder	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	Custody Operations	Inmate Disciplinaries	Murder	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	Custody Operations	Inmate Disciplinaries	Other	86	79	154	93	151	102	108	165	135	107	125	148	115	
SCC	Custody Operations	Inmate Disciplinaries	Number of RVRs Involving Mental Health Inmates	13	11	11	15	15	5	7	18	17	26	18	6	15	
SCC	Custody Operations	Number of Incidents	Departmental Executive Review Committee ²	0	0	0	0	0	0	0	0	12	0	0	0	0	



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¹ Formula Driven Data (green) ² Data Provided by the Institution (blue)

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COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 03-13-2023

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

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Data Analysis 13 Month as of 03-13-2023

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

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Data Analysis 13 Month as of 03-13-2023

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

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Data Analysis 13 Month as of 03-13-2023

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

¹ Formula Driven Data (green) ² Data Provided by the Institution (blue)

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Data Analysis 13 Month as of 03-13-2023

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSF

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Data Analysis 13 Month as of 03-13-2023

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

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Institution	Category	Subcategory	Metric Title	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023
SCC	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant Deceased - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant Deceased - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant/Appeal is Under Advisement or Appeal Restriction - 1st Level	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant/Appeal is Under Advisement or Appeal Restriction - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant/Appeal is Under Advisement or Appeal Restriction - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Other - 1st Level	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Other - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Other - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - Total ¹	48	32	0	26	79	0	27	46	38	14	7	55	65
SCC	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - RVR ²	41	24	0	21	57	0	17	28	19	7	5	36	36
SCC	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - IR ²	7	8	0	5	21	0	10	18	19	7	1	17	29
SCC	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - Staff Complaints ²	0	0	0	0	1	0	0	0	0	0	1	2	0
SCC	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - Total ¹	0	0	0	0	0	0	0	0	0	0	1	2	2
SCC	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - RVR ²	0	0	0	0	0	0	0	0	0	0	0	0	1
SCC	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - IR ²	0	0	0	0	0	0	0	0	0	0	0	0	1
SCC	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - Staff Complaints ²	0	0	0	0	0	0	0	0	0	0	1	2	0
SCC	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Recordings ²	7	8	0	5	24	0	0	0	0	12	0	52	37
SCC	Custody Operations	Inmate Disciplinary - Audio/Video Surveillance System (AVSS) Recordings	AVSS Reviews - RVR ²	3	0	0	39	0	0	8	0	9	1	0	0	6



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Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

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Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



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¹ Formula Driven Data (green) ² Data Provided by the Institution (blue)

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Institution	Category	Subcategory	Metric Title	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023
SCC	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Withdrawn ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - None ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Evidence Reviewed without AVSS ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Referred to Office of Internal Affairs ²	0	0	0	5	0	20	13	0	0	2	2	0	1
SCC	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	No Audio/Video Evidence - Staff Complaints ²	0	0	0	9	0	0	0	0	0	0	0	0	0
SCC	Programs	Inmate Work Assignments	Available Assignments ¹	4,141	4,113	4,126	4,189	4,190	4,193	4,181	4,181	5,812	5,689	5,657	5,748	5,748
SCC	Programs	Inmate Work Assignments	Full Time	3,765	3,731	3,739	3,753	3,746	3,751	3,743	3,740	5,367	5,251	5,213	5,299	5,298
SCC	Programs	Inmate Work Assignments	Half Time	376	382	387	436	444	442	438	441	445	438	444	449	450
SCC	Programs	Inmate Work Assignments	Eligible Inmates	2,133	2,035	1,995	1,902	1,912	1,866	1,872	1,863	1,963	2,145	2,829	2,853	2,884
SCC	Programs	Inmate Work Assignments	Inmates Assigned ¹	1,428	1,399	1,254	1,237	1,387	1,387	1,384	1,366	1,377	1,453	2,237	2,262	2,162
SCC	Programs	Inmate Work Assignments	Full Time	1,393	1,365	1,220	1,211	1,348	1,351	1,347	1,332	1,344	1,409	2,184	2,204	2,097
SCC	Programs	Inmate Work Assignments	Half Time ¹	35	34	34	26	39	36	37	34	33	44	53	58	65
SCC	Programs	Inmate Work Assignments	One Half Time Assignment	24	21	20	13	20	16	20	17	14	16	20	23	22
SCC	Programs	Inmate Work Assignments	Two Half Time Assignments	11	13	14	13	19	20	17	17	19	28	33	35	43
SCC	Programs	Inmate Work Assignments	Vacant Work Assignments ¹	2,713	2,714	2,872	2,952	2,803	2,806	2,797	2,815	4,435	4,236	3,420	3,486	3,586
SCC	Programs	Inmate Work Assignments	Percent of Filled Work Assignments ¹	34%	34%	30%	30%	33%	33%	33%	33%	24%	26%	40%	39%	38%
SCC	Programs	Inmate Work Assignments	Percent of Filled Work Assignments - Full Time ¹	37%	37%	33%	32%	36%	36%	36%	36%	25%	27%	42%	42%	40%
SCC	Programs	Inmate Work Assignments	Percentage of Filled Work Assignments - Half-Time ¹	12%	12%	12%	9%	13%	13%	12%	12%	12%	16%	19%	21%	24%
SCC	Programs	Inmate Work Assignments	Inmates Unassigned ¹	410	343	425	359	245	223	248	245	308	389	339	378	479
SCC	Programs	Inmate Work Assignments	Voluntary	3	2	2	3	8	11	8	12	9	13	11	8	8
SCC	Programs	Inmate Work Assignments	Involuntary	407	341	423	356	237	212	240	233	299	376	328	370	471
SCC	Programs	Inmate Work Assignments	Inmates on Waiting List ²	228	191	205	138	81	79	91	114	253	229	151	272	349



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Institution	Category	Subcategory	Metric Title	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023
SCC	Programs	Prison Industry Authority	PIA Assignments	180	180	180	180	181	181	181	181	181	181	181	181	181
SCC	Programs	Prison Industry Authority	PIA Assignments Filled	98	96	103	92	101	92	112	105	92	130	138	142	139
SCC	Programs	Prison Industry Authority	% of PIA Assignments Filled ¹	54%	53%	57%	51%	56%	51%	62%	58%	51%	72%	76%	78%	77%
SCC	Programs	Prison Industry Authority	PIA Lost Hours ¹	16,349	24,861	23,130	22,593	23,537	25,596	21,064	24,131	22,002	25,319	17,093	18,447	20,211
SCC	Programs	Prison Industry Authority	(Custody) PIA Lost Hours	7,619	6,237	2,164	2,275	2,580	1,950	1,576	4,663	2,914	10,206	3,288	4,216	4,750
SCC	Programs	Prison Industry Authority	(Ducats) PIA Lost Hours	1,240	1,592	1,670	1,637	1,362	365	870	674	617	1,644	531	536	617
SCC	Programs	Prison Industry Authority	(Industry Related) PIA Lost Hours	358	397	632	617	551	4,619	847	790	781	89	467	1,863	1,712
SCC	Programs	Prison Industry Authority	(Other) PIA Lost Hours	34	125	265	182	220	124	520	467	242	1,082	652	1,204	1,120
SCC	Programs	Prison Industry Authority	(Vacant) PIA Lost Hours	7,098	16,510	18,399	17,882	18,824	18,538	17,251	17,537	17,448	12,298	12,155	10,628	12,012
SCC	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of ILTAG Groups ²	43	43	43	43	43	43	0	8	10	6	10	11	14
SCC	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Meetings Held ¹	32	0	170	155	151	0	141	156	134	145	120	115	142
SCC	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Attendees (for all meetings held) ¹	282	0	1,785	1,335	1,902	0	2,352	2,146	2,146	3,343	2,466	2,619	2,394
SCC	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Contact Hours (for all meetings held) ¹	5,484	0	206,851	149,826	190,271	0	271,218	224,675	198,524	361,212	205,170	221,588	232,962
SCC	Programs	Alcoholics Anonymous (AA)	Total Number of Meetings Held ²	10	0	45	28	40	0	24	39	30	25	42	47	30
SCC	Programs	Alcoholics Anonymous (AA)	Total Number of Attendees ²	103	0	571	267	669	0	565	659	511	900	1,118	1,273	751
SCC	Programs	Alcoholics Anonymous (AA)	Total Meeting Hours ²	20	0	88	50	76	0	78	71	60	68	84	90	58
SCC	Programs	Alcoholics Anonymous (AA)	Contact Hours ¹	2,060	0	49,963	13,350	50,677	0	44,070	46,789	30,660	61,200	93,912	114,570	43,558
SCC	Programs	Narcotics Anonymous (NA)	Total Number of Meetings Held ²	9	0	49	39	32	0	33	44	40	39	30	20	46
SCC	Programs	Narcotics Anonymous (NA)	Total Number of Attendees ²	88	0	452	369	451	0	546	497	644	797	441	388	537
SCC	Programs	Narcotics Anonymous (NA)	Total Meeting Hours ²	18	0	102	78	64	0	66	88	80	78	60	40	88
SCC	Programs	Narcotics Anonymous (NA)	Contact Hours ¹	1,584	0	46,104	28,782	28,639	0	36,036	43,736	51,520	62,166	26,460	15,520	47,256
SCC	Programs	Veteran's Groups	Total Number of Meetings Held ²	2	0	6	7	6	0	4	4	4	7	1	1	4
SCC	Programs	Veteran's Groups	Total Number of Attendees ²	9	0	36	36	24	0	25	19	23	43	5	5	31
SCC	Programs	Veteran's Groups	Total Meeting Hours ²	4	0	12	8	12	0	8	8	8	14	2	2	8
SCC	Programs	Veteran's Groups	Contact Hours ¹	36	0	432	288	288	0	200	152	184	602	10	10	248



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Institution	Category	Subcategory	Metric Title	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023
SCC	Programs	All Other ILTAG's	Total Number of Meetings Held ²	11	0	70	81	73	0	80	69	60	74	47	47	62
SCC	Programs	All Other ILTAG's	Total Number of Attendees ²	82	0	726	663	758	0	1,216	971	968	1,603	902	953	1,075
SCC	Programs	All Other ILTAG's	Total Meeting Hours ²	22	0	152	162	146	0	157	138	120	148	94	96	132
SCC	Programs	All Other ILTAG's	Contact Hours ¹	1,804	0	110,352	107,406	110,668	0	190,912	133,998	116,160	237,244	84,788	91,488	141,900
SCC	Administration	Budget Allotment (Program 25)	Allotment													
SCC	Administration	Budget Allotment (Program 25)	Surplus/Deficit													
SCC	Administration	Budget Allotment (Program 45)	Allotment													
SCC	Administration	Budget Allotment (Program 45)	Surplus/Deficit													
SCC	Administration	Personnel Vacancies (Category)	Total of all personnel in filled positions. ¹	851	848	838	836	836	845	847	848	849	858	858	811	997
SCC	Administration	Custody (Uniformed)	Budgeted Positions ²	627	627	627	627	627	627	627	627	627	627	627	627	627
SCC	Administration	Custody (Uniformed)	Pending 607's - Net ²	0	0	0	0	0	0	0	0	0	0	0	150	142
SCC	Administration	Custody (Uniformed)	Adjusted Budgeted Total ¹	627	627	627	627	627	627	627	627	627	627	777	769	779
SCC	Administration	Custody (Uniformed)	Filled Budgeted Positions ²	582	582	581	577	584	585	589	592	592	598	599	570	744
SCC	Administration	Custody (Uniformed)	920 Blanket ²	20	19	20	21	19	21	20	18	20	17	14	14	15
SCC	Administration	Custody (Uniformed)	918 Blanket ²	1	13	13	13	7	3	3	5	7	1	1	1	13
SCC	Administration	Custody (Uniformed)	True Vacancy Total ¹	24	13	13	16	17	18	15	12	8	11	163	185	7
SCC	Administration	Custody (Uniformed)	902 Blanket ²	1	1	1	2	2	2	2	4	5	5	6	6	6
SCC	Administration	Custody (Uniformed)	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	Administration	Custody (Uniformed)	Staff on Other Type of Leave ²	16	8	21	22	23	17	20	20	18	23	16	22	16
SCC	Administration	Other Custody (Non-Uniformed)	Budgeted Positions ²	34	34	34	34	34	34	34	34	34	34	34	34	41
SCC	Administration	Other Custody (Non-Uniformed)	Pending 607's - Net ²	0	0	0	0	0	0	-4	-4	-4	-4	-4	3	-4
SCC	Administration	Other Custody (Non-Uniformed)	Adjusted Budgeted Total ¹	34	34	34	34	34	34	30	30	30	30	30	30	37
SCC	Administration	Other Custody (Non-Uniformed)	Filled Budgeted Positions ²	32	34	34	31	31	31	30	30	29	29	29	21	27
SCC	Administration	Other Custody (Non-Uniformed)	920 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	Administration	Other Custody (Non-Uniformed)	918 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	Administration	Other Custody (Non-Uniformed)	True Vacancy Total ¹	2	0	0	3	3	3	0	0	0	1	1	16	10
SCC	Administration	Other Custody (Non-Uniformed)	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	Administration	Other Custody (Non-Uniformed)	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	Administration	Other Custody (Non-Uniformed)	Staff on Other Type of Leave ²	1	0	1	0	0	0	0	0	1	1	1	1	1
SCC	Administration	Education Positions	Budgeted Positions ²	40	40	39	39	39	39	39	39	39	39	39	39	39
SCC	Administration	Education Positions	Pending 607's - Net ²	0	-1	0	1	1	1	1	1	1	-1	-1	-1	0



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Institution	Category	Subcategory	Metric Title	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023
SCC	Administration	Education Positions	Adjusted Budgeted Total ¹	40	39	39	40	40	40	40	40	38	38	38	39	39
SCC	Administration	Education Positions	Filled Budgeted Positions ²	28	29	29	30	30	30	30	27	25	26	26	25	27
SCC	Administration	Education Positions	920 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	Administration	Education Positions	918 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	Administration	Education Positions	True Vacancy Total ¹	12	10	10	10	10	10	10	13	13	12	12	14	12
SCC	Administration	Education Positions	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	Administration	Education Positions	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	Administration	Education Positions	Staff on Other Type of Leave ²	0	0	0	0	0	0	0	0	0	1	1	0	0
SCC	Administration	Support Staff	Budgeted Positions ²	130	128	128	128	128	128	128	128	128	128	128	128	128
SCC	Administration	Support Staff	Pending 607's - Net ²	-2	0	0	0	0	0	1	2	2	2	2	2	2
SCC	Administration	Support Staff	Adjusted Budgeted Total ¹	128	128	128	128	128	128	129	130	130	130	130	130	130
SCC	Administration	Support Staff	Filled Budgeted Positions ²	107	101	98	96	98	99	99	101	104	107	105	101	102
SCC	Administration	Support Staff	920 Blanket ²	5	5	7	6	4	5	5	5	4	3	3	3	3
SCC	Administration	Support Staff	918 Blanket ²	1	1	2	1	0	0	0	0	1	3	3	2	2
SCC	Administration	Support Staff	True Vacancy Total ¹	15	21	21	25	26	24	25	24	21	17	19	24	23
SCC	Administration	Support Staff	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	Administration	Support Staff	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	Administration	Support Staff	Staff on Other Type of Leave ²	5	4	1	1	4	5	5	5	5	4	3	2	2
SCC	Administration	Trades	Budgeted Positions ²	110	110	110	110	110	110	110	110	110	110	110	110	110
SCC	Administration	Trades	Pending 607's - Net ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	Administration	Trades	Adjusted Budgeted Total ¹	110	110	110	110	110	110	110	110	110	110	110	110	110
SCC	Administration	Trades	Filled Budgeted Positions ²	90	92	95	92	91	91	90	89	88	87	89	85	86
SCC	Administration	Trades	920 Blanket ²	1	1	1	1	1	2	2	2	3	3	3	4	4
SCC	Administration	Trades	918 Blanket ²	0	0	0	0	0	0	0	0	1	1	1	0	4
SCC	Administration	Trades	True Vacancy Total ¹	19	17	14	17	18	17	18	19	18	19	17	21	16
SCC	Administration	Trades	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	Administration	Trades	916 Blanket ²	2	2	2	2	2	2	2	2	2	2	2	2	2
SCC	Administration	Trades	Staff on Other Type of Leave ²	4	1	3	3	2	2	3	2	3	3	2	1	2
SCC	Administration	Management	Budgeted Positions ²	12	12	12	12	12	12	12	12	12	12	12	12	13
SCC	Administration	Management	Pending 607's - Net ²	0	0	0	0	0	0	0	0	0	0	0	0	1
SCC	Administration	Management	Adjusted Budgeted Total ¹	12	12	12	12	12	12	12	12	12	12	12	13	13
SCC	Administration	Management	Filled Budgeted Positions ²	12	10	1	10	2	9	9	9	11	11	10	10	11
SCC	Administration	Management	920 Blanket ²	0	1	0	0	0	0	0	0	0	0	0	0	0
SCC	Administration	Management	918 Blanket ²	0	0	0	0	0	1	1	1	0	1	1	1	1
SCC	Administration	Management	True Vacancy Total ¹	0	1	11	2	10	2	2	2	1	0	1	2	1
SCC	Administration	Management	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	Administration	Management	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	Administration	Management	Staff on Other Type of Leave ²	0	1	0	0	0	0	0	0	0	0	0	0	0
SCC	Administration	Overtime	Total ¹	32,140	22,231	20,985	20,148	28,928	26,167	41,646	24,262	38,044	22,329	20,484	25,648	34,794



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Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP

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SCC	Administration	Overtime	AVG Hours Per Custody Staff ¹	46.68	32.32	30.73	29.76	42.30	38.84	61.46	34.62	55.11	29.34	27.73	37.86	40.16
SCC	Administration	Overtime	Custody ¹	28,662	19,908	18,899	18,093	26,014	23,923	38,043	21,534	34,225	18,394	17,413	22,366	30,960
SCC	Administration	Overtime	Lieutenants	2,525	1,619	1,394	1,347	1,810	2,109	2,679	1,957	2,763	1,479	1,221	1,824	2,732
SCC	Administration	Overtime	Sergeants	3,367	2,616	2,503	2,808	3,556	2,973	5,758	2,615	5,340	2,495	2,401	2,989	3,323
SCC	Administration	Overtime	Officers	22,389	15,455	14,843	13,744	20,411	18,547	29,429	16,363	25,973	13,818	13,611	17,202	24,449
SCC	Administration	Overtime	Other Custody	381	217	159	194	237	295	178	599	150	602	180	351	455
SCC	Administration	Overtime	AVG Hours Per Non-Custody Staff ¹	7.63	6.10	6.67	5.96	7.93	5.99	7.24	6.38	7.67	10.85	7.26	8.06	8.55
SCC	Administration	Overtime	Non-Custody	1,804	1,413	1,483	1,355	1,748	1,368	1,646	1,439	1,744	2,502	1,666	1,776	1,927
SCC	Administration	Overtime	Medical	1,674	911	603	700	1,167	876	1,956	1,290	2,074	1,433	1,405	1,506	1,907
SCC	Administration	Sick Leave	Total Hours ¹	8,979	5,098	4,794	4,986	4,439	4,783	4,507	4,883	4,892	4,557	4,963	5,435	2,754
SCC	Administration	Sick Leave	AVG Hours Per Custody Staff ¹	8.90	4.36	4.09	4.74	3.49	4.67	4.46	4.64	4.59	4.30	4.74	6.00	1.61
SCC	Administration	Sick Leave	Custody ¹	5,463	2,685	2,513	2,880	2,148	2,877	2,758	2,884	2,849	2,697	2,977	3,544	1,242
SCC	Administration	Sick Leave	Lieutenants	588	112	59	32	82	108	108	68	90	96	78	84	93
SCC	Administration	Sick Leave	Sergeants	549	228	327	352	159	254	147	179	290	343	366	556	220
SCC	Administration	Sick Leave	Officers	4,129	2,287	2,082	2,486	1,871	2,387	2,469	2,443	2,448	2,226	2,515	2,802	905
SCC	Administration	Sick Leave	Other Custody	197	58	45	10	36	128	34	195	22	32	18	102	24
SCC	Administration	Sick Leave	AVG Hours Per Non-Custody Staff ¹	11.31	8.37	7.69	7.14	8.46	6.16	6.30	6.62	6.99	6.41	6.38	6.92	5.13
SCC	Administration	Sick Leave	Non-Custody	2,675	1,938	1,711	1,624	1,865	1,407	1,433	1,493	1,590	1,478	1,465	1,525	1,157
SCC	Administration	Sick Leave	Medical	841	475	571	482	426	500	316	505	453	383	522	366	355
SCC	Administration	Sick Leave Management	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	Administration	Sick Leave Management	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	Administration	Sick Leave Management	Adverse Actions for Sick Leave (R06 and S06 Staff Only) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	Administration	Sick Leave Management	Staff Exceeding Trigger Point ²	0	0	1	1	0	10	23	27	37	39	40	66	4
SCC	Administration	In-Lieu of Sick Leave	Total Hours ¹	3,908	3,144	2,128	1,906	2,246	2,689	2,078	1,814	1,845	1,367	1,742	2,800	1,383
SCC	Administration	In-Lieu of Sick Leave	AVG Hours Per Custody Staff ¹	4.35	3.44	2.41	2.44	2.74	3.13	2.43	1.87	1.81	1.41	1.76	3.44	0.75
SCC	Administration	In-Lieu of Sick Leave	Custody ¹	2,670	2,120	1,484	1,485	1,688	1,928	1,503	1,164	1,124	883	1,106	2,035	576
SCC	Administration	In-Lieu of Sick Leave	Lieutenants	110	136	104	130	152	32	96	133	112	28	55	32	72
SCC	Administration	In-Lieu of Sick Leave	Sergeants	416	523	452	325	217	387	111	104	106	98	222	213	98
SCC	Administration	In-Lieu of Sick Leave	Officers	1,935	1,419	921	1,011	1,311	1,509	1,288	921	907	741	829	1,790	406
SCC	Administration	In-Lieu of Sick Leave	Other Custody	209	42	8	18	8	0	8	6	0	16	0	0	0
SCC	Administration	In-Lieu of Sick Leave	AVG Hours Per Non-Custody Staff ¹	3.69	3.16	1.60	1.21	1.39	1.79	1.04	1.58	1.81	1.18	1.54	2.16	2.19
SCC	Administration	In-Lieu of Sick Leave	Non-Custody	873	732	356	275	306	409	236	357	411	271	353	476	494
SCC	Administration	In-Lieu of Sick Leave	Medical	366	292	287	147	253	353	340	294	310	213	283	289	313
SCC	Administration	Annual Leave	Total Hours ¹	5,426	4,663	4,970	5,071	6,051	8,168	7,613	6,295	6,561	5,775	7,048	11,144	4,470



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SCC	Administration	Annual Leave	AVG Hours Per Custody Staff ¹	6.62	5.65	5.63	6.18	6.77	9.60	9.45	7.83	7.87	6.41	8.49	14.86	3.99
SCC	Administration	Annual Leave	Custody ¹	4,065	3,479	3,462	3,759	4,162	5,911	5,850	4,869	4,887	4,020	5,332	8,779	3,075
SCC	Administration	Annual Leave	Lieutenants	253	364	232	427	481	226	492	329	417	399	457	703	234
SCC	Administration	Annual Leave	Sergeants	760	661	702	605	629	1,187	889	681	352	291	852	1,363	442
SCC	Administration	Annual Leave	Officers	2,739	2,353	2,273	2,603	2,860	3,994	4,027	3,538	3,844	2,994	3,843	6,488	2,115
SCC	Administration	Annual Leave	Other Custody	313	102	255	125	193	505	442	322	274	336	180	225	283
SCC	Administration	Annual Leave	AVG Hours Per Non Custody Staff ¹	4.25	4.08	3.71	4.47	6.10	6.41	5.62	4.71	5.40	4.75	5.27	6.58	3.98
SCC	Administration	Annual Leave	Non-Custody	1,005	944	826	1,018	1,345	1,464	1,279	1,062	1,229	1,094	1,210	1,450	898
SCC	Administration	Annual Leave	Medical	356	240	682	295	544	793	483	364	446	661	506	916	497
SCC	Administration	Workers' Compensation	Custody -- Number of Staff off Work due to accepted and pending claims. ²	22	24	26	26	26	25	26	25	26	30	29	31	30
SCC	Administration	Workers' Compensation	Off Work Rate (Per 100 Staff) ¹	3.58	3.90	4.23	4.28	4.23	4.06	4.20	4.02	4.19	4.78	4.62	5.25	3.89
SCC	Administration	Workers' Compensation	Pending/Open Claims ²	321	330	307	316	318	375	325	0	0	328	334	336	336
SCC	Administration	Workers' Compensation	New Claims ²	102	71	17	12	6	2	7	10	3	5	15	4	7
SCC	Administration	Workers' Compensation	Closed Claims ²	25	111	59	14	11	9	11	2	0	8	11	11	42
SCC	Administration	Workers' Compensation	Non-Custody – Number of Staff off Work due to accepted and pending claims. ²	7	9	12	13	13	16	17	17	17	16	14	16	15
SCC	Administration	Workers' Compensation	Off Work Rate (Per 100 Staff) ¹	2.96	3.89	5.39	5.71	5.90	7.00	7.47	7.54	7.47	6.94	6.10	7.26	6.65
SCC	Administration	Workers' Compensation	Pending/Open Claims ²	90	99	80	74	73	75	73	0	0	74	72	74	80
SCC	Administration	Workers' Compensation	New Claims ²	27	20	3	3	6	0	5	3	1	0	3	3	6
SCC	Administration	Workers' Compensation	Closed Claims ²	11	29	29	7	8	4	8	0	0	1	4	1	9
SCC	Administration	NDI/SDI	Custody - Number of Staff off Work due to non-work related illness/injuries. ²	3	1	2	2	1	5	4	5	0	8	7	7	0
SCC	Administration	NDI/SDI	Off Work Rate (Per 100 Staff) ¹	0.49	0.16	0.33	0.33	0.16	0.81	0.65	0.80	0.00	1.28	1.11	1.18	0.00
SCC	Administration	NDI/SDI	Non-Custody - Number of Staff off Work due to non-work related illness/injuries. ²	13	12	9	7	6	8	5	4	0	6	6	7	0
SCC	Administration	NDI/SDI	Off Work Rate (Per 100 Staff) ¹	5.50	5.18	4.04	3.08	2.72	3.50	2.20	1.77	0.00	2.60	2.61	3.17	0.00
SCC	Administration	FMLA	Custody - Number of Staff off Work due to FMLA ¹	18	27	26	26	27	23	24	23	32	30	33	37	27
SCC	Administration	FMLA	Lieutenants	1	0	2	4	2	2	2	2	2	1	1	1	1
SCC	Administration	FMLA	Sergeants	3	4	5	5	5	4	2	2	3	5	4	4	4
SCC	Administration	FMLA	Officers	14	21	18	17	20	16	19	18	26	24	27	31	22
SCC	Administration	FMLA	Other Custody	0	2	1	0	0	1	1	1	1	0	1	1	0
SCC	Administration	FMLA	Non-Custody	5	6	5	2	4	7	2	5	1	3	3	6	5
SCC	Administration	FMLA	Medical	9	9	7	9	5	5	10	8	7	8	6	9	11
SCC	Administration	FMLA	Custody - Number of FMLA Hours Used by Staff ¹	637	826	580	920	1,209	720	626	544	818	1,347	1,232	1,616	816



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SCC	Administration	FMLA	Lieutenants	24	0	16	232	160	16	24	24	24	16	8	48	40
SCC	Administration	FMLA	Sergeants	64	80	232	216	281	86	49	56	56	329	72	120	32
SCC	Administration	FMLA	Officers	549	719	320	472	768	615	496	456	734	1,002	1,144	1,423	744
SCC	Administration	FMLA	Other Custody	0	27	12	0	0	4	57	8	4	0	8	25	0
SCC	Administration	FMLA	Non-Custody	188	276	235	27	39	201	34	88	5	74	60	189	139
SCC	Administration	FMLA	Medical	402	336	163	235	170	143	295	177	187	188	124	203	192
SCC	Administration	FMLA	Custody - Average Number of FMLA Hours Used by Staff ¹	1.04	1.34	0.94	1.51	1.97	1.17	1.01	0.87	1.32	2.15	1.96	2.74	1.06
SCC	Administration	FMLA	Other Custody ¹	0.00	0.79	0.35	0.00	0.00	0.13	1.90	0.27	0.14	0.00	0.28	1.19	0.00
SCC	Administration	FMLA	Non-Custody ¹	0.79	1.19	1.05	0.12	0.18	0.88	0.15	0.39	0.02	0.32	0.26	0.86	0.62
SCC	Administration	FMLA	Medical ¹	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SCC	Administration	Accounting Penalties (\$ Amounts)	Institutions (Program 25) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	Administration	Accounting Penalties (\$ Amounts)	Education (Program 45) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	Administration	Accounting Penalties (\$ Amounts)	Medical (Program 50) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	Administration	RAO Accounting Penalties (\$ Amounts)	Institutions (Program 25) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	Administration	RAO Accounting Penalties (\$ Amounts)	Education (Program 45) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	Administration	RAO Accounting Penalties (\$ Amounts)	Medical (Program 50) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	Administration	Regulatory Citations Cal OSHA	Number of Penalties ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	Administration	Regulatory Citations Cal OSHA	Dollar Amount (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	Administration	Work Orders	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted ²	0	3	1	2	1	1	1	8	2	3	5	4	0
SCC	Administration	Work Orders	Number of Emergency Corrective Work Orders (priority 1) Completed ²	0	3	1	2	1	0	2	8	2	3	5	4	0
SCC	Administration	Work Orders	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted ²	0	595	1,058	669	1,330	1,048	1,051	1,306	1,211	1,017	1,200	1,452	0
SCC	Administration	Work Orders	Number of Preventative Maintenance Work Orders (priority 2) Completed ²	0	343	713	542	305	529	448	1,015	456	518	372	232	0
SCC	Administration	Work Orders	Number of Corrective Work Orders (Priority 3) Received/Submitted ²	0	273	345	303	365	303	199	329	236	337	220	168	0
SCC	Administration	Work Orders	Number of Corrective Work Orders (Priority 3) Completed ²	0	191	340	260	257	239	316	284	204	230	204	62	0
SCC	Administration	Work Orders	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted ²	0	1	0	5	3	0	4	4	0	10	6	0	0



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SCC	Administration	Medical Staff Investigations	Per 100 Staff ¹	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SCC	Administration	Medical Staff Investigations	Central Intake Requests Accepted ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	Administration	Medical Staff Investigations	Central Intake Requests Rejected ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	Administration	Medical Staff Investigations	Central Intake Requests Approved for Direct Action ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	Administration	Medical Staff Investigations	Total Direct Action Requests Submitted ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	Administration	Medical Staff Investigations	Direct Action Requests Accepted ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	Administration	Medical Staff Investigations	Direct Action Requests Rejected ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	Administration	Medical Staff Investigations	Number of Open Investigations ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	Administration	Medical Staff Investigations	Number of Closed Investigations ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	Administration	Medical Staff Investigations	Investigations exceeding 180 calendar days ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	Administration	Medical Staff Investigations	Investigations exceeding the Statute of Limitations ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	Administration	Adverse Actions	Total ¹	2	4	2	1	1	3	6	4	2	1	1	1	2
SCC	Administration	Adverse Actions	Per 100 Staff ¹	0.24	0.47	0.24	0.12	0.12	0.36	0.71	0.47	0.24	0.12	0.12	0.12	0.20
SCC	Administration	Adverse Actions	Dismissals ¹	1	0	0	0	0	1	0	0	0	1	0	0	1
SCC	Administration	Adverse Actions	Adverse Actions Total (Non-Medical) ²	2	4	2	1	1	3	6	4	2	1	1	1	2
SCC	Administration	Adverse Actions	Per 100 Staff ¹	0.24	0.47	0.24	0.12	0.12	0.36	0.71	0.47	0.24	0.12	0.12	0.12	0.20
SCC	Administration	Adverse Actions	Dismissals (Non-Medical) ²	1	0	0	0	0	1	0	0	0	1	0	0	1
SCC	Administration	Adverse Actions	Adverse Actions Total (Medical) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	Administration	Adverse Actions	Per 100 Staff ¹	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SCC	Administration	Adverse Actions	Dismissals (Medical) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SQ	Custody Operations	Total Bed Capacity	Blueprint Crowding Capacity	4,201	4,134	4,134	3,772	3,830	3,825	3,825	3,825	4,186	4,136	4,136	4,132	4,129
SQ	Custody Operations	Total Bed Capacity	Maximum Capacity	4,896	4,896	4,896	4,511	4,511	4,511	4,511	4,511	4,896	4,896	4,896	4,896	4,896
SQ	Custody Operations	Total Bed Capacity	Design Beds	3,083	3,083	3,083	2,842	2,842	2,842	2,842	2,842	3,083	3,083	3,083	3,083	3,083
SQ	Custody Operations	Total Bed Capacity	Inmate Count	3,121	3,097	3,086	3,204	3,262	3,320	3,296	3,245	3,212	3,317	3,331	3,349	3,598
SQ	Custody Operations	Total Bed Capacity	% Institution Filled to Blueprint Crowding Capacity ¹	74%	75%	75%	85%	85%	87%	86%	85%	77%	80%	81%	81%	87%
SQ	Custody Operations	Inmate Security Level	Inmate Level I (Classification Score of 0-18)	182	173	163	167	174	189	185	191	195	196	190	201	287
SQ	Custody Operations	Inmate Security Level	Out of Bed Level I Assignments	55	50	50	48	49	54	54	62	60	63	57	62	66
SQ	Custody Operations	Inmate Security Level	% of Out of Level I Assignments ¹	30%	29%	31%	29%	28%	29%	29%	32%	31%	32%	30%	31%	23%



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SQ	Custody Operations	Long Term Restricted Housing (LTRH)	LTRH with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0	
SQ	Custody Operations	Life Sentenced Inmates	Life (With Possibility of Parole)	1,108	1,101	1,096	1,172	1,185	1,186	1,196	1,191	1,189	1,200	1,223	1,215	1,240	
SQ	Custody Operations	Life Sentenced Inmates	Life (Without Possibility of Parole) (LWOP)	8	8	7	7	7	5	6	7	6	7	9	8	8	
SQ	Custody Operations	Condemned Inmates	Blueprint Crowding Capacity	596	596	596	596	596	596	596	596	596	596	596	596	596	
SQ	Custody Operations	Condemned Inmates	Actual Population	564	563	549	548	547	547	546	545	545	543	541	539	538	
SQ	Custody Operations	Psychiatric Services Unit (PSU)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0	
SQ	Custody Operations	Psychiatric Services Unit (PSU)	Average Length of Stay ²	0	0	0	0	0	0	0	0	0	0	0	0	0	
SQ	Custody Operations	Psychiatric Services Unit (PSU)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0	
SQ	Custody Operations	Security Housing Unit (SHU)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0	
SQ	Custody Operations	Security Housing Unit (SHU)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0	
SQ	Custody Operations	Security Housing Unit (SHU)	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0	
SQ	Custody Operations	Psychiatric Inpatient Program (PIP)	Blueprint Crowding Capacity	39	39	39	39	39	39	39	39	39	39	39	39	39	
SQ	Custody Operations	Psychiatric Inpatient Program (PIP)	Actual Population	36	34	27	30	33	32	35	35	34	34	35	33	38	
SQ	Custody Operations	Correctional Treatment Center (CTC)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0	
SQ	Custody Operations	Correctional Treatment Center (CTC)	Actual Population	10	10	10	9	10	9	10	10	10	10	9	9	9	
SQ	Custody Operations	Out-Patient Housing Unit (OHU)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0	
SQ	Custody Operations	Out-Patient Housing Unit (OHU)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0	
SQ	Custody Operations	Mental Health Crisis Bed (MCB)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0	
SQ	Custody Operations	Mental Health Crisis Bed (MCB)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0	
SQ	Custody Operations	American with Disabilities Act (ADA)	Actual Population (All Institutions) ¹	348	346	339	354	359	365	376	381	390	400	400	387	395	
SQ	Custody Operations	American with Disabilities Act (ADA)	DPW - Disability Type: Mobility ¹	0	0	0	0	0	0	2	2	3	3	3	3	3	
SQ	Custody Operations	American with Disabilities Act (ADA)	DPW Code Only	0	0	0	0	0	0	1	1	1	1	1	1	1	
SQ	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPW	0	0	0	0	0	0	1	1	2	2	2	2	2	
SQ	Custody Operations	American with Disabilities Act (ADA)	DPO - Disability Type: Mobility ¹	40	40	38	40	40	40	40	43	43	42	43	44	43	
SQ	Custody Operations	American with Disabilities Act (ADA)	DPO Code Only	19	19	17	18	18	18	18	20	20	20	20	21	23	22
SQ	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPO	21	21	21	22	22	22	22	23	23	22	22	21	21	21



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SQ	Custody Operations	American with Disabilities Act (ADA)	DPM - Disability Type: Mobility ¹	11	11	11	11	11	11	11	10	11	11	9	11	11
SQ	Custody Operations	American with Disabilities Act (ADA)	DPM Code Only	7	7	7	8	8	8	8	7	8	8	6	8	8
SQ	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPM	4	4	4	3	3	3	3	3	3	3	3	3	3
SQ	Custody Operations	American with Disabilities Act (ADA)	DLT - Disability Type: Mobility ¹	26	27	26	28	29	30	26	26	23	26	28	21	24
SQ	Custody Operations	American with Disabilities Act (ADA)	DLT Code Only	22	22	21	22	23	24	21	20	17	18	20	15	18
SQ	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DLT	4	5	5	6	6	6	5	6	6	8	8	6	6
SQ	Custody Operations	American with Disabilities Act (ADA)	DNM - Disability Type: Mobility ¹	111	111	109	118	120	121	126	128	132	131	132	128	131
SQ	Custody Operations	American with Disabilities Act (ADA)	DNM Code Only	90	87	87	93	97	98	102	103	105	105	107	107	111
SQ	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DNM	21	24	22	25	23	23	24	25	27	26	25	21	20
SQ	Custody Operations	American with Disabilities Act (ADA)	DPH - Disability Type: Hearing ¹	9	9	9	12	12	12	13	13	13	12	10	10	9
SQ	Custody Operations	American with Disabilities Act (ADA)	DPH Code Only	5	5	5	7	7	7	8	8	8	7	6	6	5
SQ	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPH	4	4	4	5	5	5	5	5	5	5	4	4	4
SQ	Custody Operations	American with Disabilities Act (ADA)	DNH - Disability Type: Hearing ¹	194	195	191	195	196	200	206	208	217	228	227	217	220
SQ	Custody Operations	American with Disabilities Act (ADA)	DNH Code Only	146	143	141	140	143	148	155	157	163	173	172	167	171
SQ	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DNH	48	52	50	55	53	52	51	51	54	55	55	50	49
SQ	Custody Operations	American with Disabilities Act (ADA)	DPV - Disability Type: Vision ¹	4	4	4	3	2	2	2	2	3	3	3	3	3
SQ	Custody Operations	American with Disabilities Act (ADA)	DPV Code Only	2	2	2	1	0	0	0	0	0	0	0	0	0
SQ	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPV	2	2	2	2	2	2	2	2	3	3	3	3	3
SQ	Custody Operations	American with Disabilities Act (ADA)	DPS - Disability Type: Speech ¹	6	6	6	7	7	7	7	8	8	7	6	6	6
SQ	Custody Operations	American with Disabilities Act (ADA)	DPS Code Only	1	1	1	1	1	1	1	1	1	1	1	1	1
SQ	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPS	5	5	5	6	6	6	6	7	7	6	5	5	5
SQ	Custody Operations	American with Disabilities Act (ADA)	DKD - Disability Type: Kidney ¹	2	2	2	2	2	2	3	3	3	3	3	2	2
SQ	Custody Operations	American with Disabilities Act (ADA)	DKD Code Only	1	1	1	1	1	1	1	1	1	1	1	1	1
SQ	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DKD	1	1	1	1	1	1	2	2	2	2	2	1	1
SQ	Custody Operations	Development Disability Program (DDP)	Actual Population	6	6	4	7	8	5	3	4	4	3	8	6	5
SQ	Custody Operations	Development Disability Program (DDP)	DD1	2	2	1	2	3	1	1	2	2	1	3	3	1



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SQ	Custody Operations	Inmate Disciplinary - Audio/Video Surveillance System (AVSS) Recordings	No Audio/Video Evidence - RVR ²	15	17	29	27	33	22	41	42	20	21	2	35	0
SQ	Custody Operations	Incidents - Audio/Video Surveillance System (AVSS) Recordings	AVSS Reviews - IR ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SQ	Custody Operations	Incidents - Audio/Video Surveillance System (AVSS) Recordings	IERC - Impact ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SQ	Custody Operations	Incidents - Audio/Video Surveillance System (AVSS) Recordings	IERC - No Impact ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SQ	Custody Operations	Incidents - Audio/Video Surveillance System (AVSS) Recordings	No Audio/Video Evidence - IR ²	40	17	42	44	30	46	33	39	42	32	49	41	61
SQ	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Evidence Reviewed with AVSS ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SQ	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Granted ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SQ	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Granted in Part ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SQ	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Cancelled ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SQ	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Denied ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SQ	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Withdrawn ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SQ	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - None ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SQ	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Evidence Reviewed without AVSS ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SQ	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Referred to Office of Internal Affairs ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SQ	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	No Audio/Video Evidence - Staff Complaints ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SQ	Programs	Inmate Work Assignments	Available Assignments ¹	1,809	1,813	1,811	1,822	1,836	1,821	1,691	1,697	1,717	1,765	1,735	1,765	1,768



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SQ	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Meetings Held ¹	19	0	135	160	153	61	72	170	142	172	179	180	174
SQ	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Attendees (for all meetings held) ¹	197	0	1,589	2,820	2,730	675	693	2,454	2,111	2,833	2,566	2,749	2,827
SQ	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Contact Hours (for all meetings held) ¹	5,275	0	245,568	483,547	436,170	37,624	55,212	434,957	326,690	510,263	560,149	522,443	477,960
SQ	Programs	Alcoholics Anonymous (AA)	Total Number of Meetings Held ²	3	0	18	21	20	10	13	23	16	23	19	21	24
SQ	Programs	Alcoholics Anonymous (AA)	Total Number of Attendees ²	30	0	444	863	850	206	246	809	581	861	648	661	885
SQ	Programs	Alcoholics Anonymous (AA)	Total Meeting Hours ²	6	0	36	42	40	20	26	46	32	46	38	42	48
SQ	Programs	Alcoholics Anonymous (AA)	Contact Hours ¹	180	0	15,984	36,246	34,000	4,120	6,396	37,214	18,592	39,606	24,624	27,762	42,480
SQ	Programs	Narcotics Anonymous (NA)	Total Number of Meetings Held ²	0	0	4	7	6	2	1	6	7	6	5	8	6
SQ	Programs	Narcotics Anonymous (NA)	Total Number of Attendees ²	0	0	83	328	320	75	29	249	274	279	179	373	357
SQ	Programs	Narcotics Anonymous (NA)	Total Meeting Hours ²	0	0	6	11	10	3	1	9	11	9	9	13	10
SQ	Programs	Narcotics Anonymous (NA)	Contact Hours ¹	0	0	498	3,608	3,200	225	29	2,241	3,014	2,511	1,611	4,849	3,570
SQ	Programs	Veteran's Groups	Total Number of Meetings Held ²	2	0	7	5	6	3	3	7	4	9	8	11	12
SQ	Programs	Veteran's Groups	Total Number of Attendees ²	20	0	68	60	65	39	23	55	29	84	80	97	91
SQ	Programs	Veteran's Groups	Total Meeting Hours ²	3	0	11	8	9	5	5	11	6	14	12	17	18
SQ	Programs	Veteran's Groups	Contact Hours ¹	60	0	714	450	553	176	104	578	174	1,134	960	1,601	1,638
SQ	Programs	All Other ILTAG's	Total Number of Meetings Held ²	14	0	106	127	121	46	55	134	115	134	147	140	132
SQ	Programs	All Other ILTAG's	Total Number of Attendees ²	147	0	994	1,569	1,495	355	395	1,341	1,227	1,609	1,659	1,618	1,494
SQ	Programs	All Other ILTAG's	Total Meeting Hours ²	34	0	230	283	267	93	123	295	249	290	321	302	288
SQ	Programs	All Other ILTAG's	Contact Hours ¹	5,035	0	228,372	443,243	398,418	33,104	48,684	394,925	304,910	467,012	532,954	488,232	430,272
SQ	Administration	Budget Allotment (Program 25)	Allotment													
SQ	Administration	Budget Allotment (Program 25)	Surplus/Deficit													
SQ	Administration	Budget Allotment (Program 45)	Allotment													
SQ	Administration	Budget Allotment (Program 45)	Surplus/Deficit													
SQ	Administration	Personnel Vacancies (Category)	Total of all personnel in filled positions. ¹	1,204	1,196	1,190	1,195	1,198	1,199	1,195	1,198	1,190	1,183	1,190	1,185	1,169
SQ	Administration	Custody (Uniformed)	Budgeted Positions ²	1,052	1,054	1,054	1,054	1,054	1,054	1,023	1,023	1,023	1,023	1,023	1,023	1,045
SQ	Administration	Custody (Uniformed)	Pending 607's - Net ²	2	1	1	1	1	1	3	3	4	3	3	3	3
SQ	Administration	Custody (Uniformed)	Adjusted Budgeted Total ¹	1,054	1,055	1,055	1,055	1,055	1,055	1,026	1,026	1,027	1,026	1,026	1,026	1,048
SQ	Administration	Custody (Uniformed)	Filled Budgeted Positions ²	945	939	953	946	950	951	946	947	938	941	938	935	922



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SQ	Administration	Support Staff	Staff on Other Type of Leave ²	0	0	0	0	0	0	0	0	1	0	0	1	0
SQ	Administration	Trades	Budgeted Positions ²	121	121	121	121	121	121	121	121	121	121	121	121	121
SQ	Administration	Trades	Pending 607's - Net ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SQ	Administration	Trades	Adjusted Budgeted Total ¹	121	121	121	121	121	121	121	121	121	121	121	121	121
SQ	Administration	Trades	Filled Budgeted Positions ²	72	71	70	69	68	68	67	67	66	67	67	67	68
SQ	Administration	Trades	920 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	1	1
SQ	Administration	Trades	918 Blanket ²	0	0	0	1	1	1	1	1	1	1	1	1	0
SQ	Administration	Trades	True Vacancy Total ¹	49	50	51	51	52	52	53	53	54	53	52	52	53
SQ	Administration	Trades	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SQ	Administration	Trades	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SQ	Administration	Trades	Staff on Other Type of Leave ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SQ	Administration	Management	Budgeted Positions ²	14	14	14	14	14	14	14	14	14	14	14	14	14
SQ	Administration	Management	Pending 607's - Net ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SQ	Administration	Management	Adjusted Budgeted Total ¹	14	14	14	14	14	14	14	14	14	14	14	14	14
SQ	Administration	Management	Filled Budgeted Positions ²	13	13	0	13	13	14	14	14	14	13	0	13	12
SQ	Administration	Management	920 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SQ	Administration	Management	918 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SQ	Administration	Management	True Vacancy Total ¹	1	1	14	1	1	0	0	0	1	14	1	2	2
SQ	Administration	Management	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SQ	Administration	Management	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SQ	Administration	Management	Staff on Other Type of Leave ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SQ	Administration	Overtime	Total ¹	39,260	22,710	26,970	28,595	38,501	24,690	32,885	26,112	27,887	37,171	26,933	30,272	30,335
SQ	Administration	Overtime	AVG Hours Per Custody Staff ¹	29.47	14.88	18.53	20.86	27.97	16.25	22.25	17.28	18.51	26.02	18.07	21.85	21.68
SQ	Administration	Overtime	Custody ¹	28,914	14,508	18,305	20,486	27,582	16,041	21,853	17,042	18,089	25,502	17,654	21,283	20,859
SQ	Administration	Overtime	Lieutenants	1,463	1,167	1,213	1,356	1,826	1,492	1,866	1,408	1,457	1,785	1,320	1,422	1,606
SQ	Administration	Overtime	Sergeants	3,715	2,892	2,933	2,597	3,568	2,426	3,352	2,472	3,052	3,331	2,761	2,901	3,430
SQ	Administration	Overtime	Officers	23,639	10,417	13,948	16,414	21,988	11,868	16,430	12,875	13,200	19,853	13,377	16,638	15,324
SQ	Administration	Overtime	Other Custody	97	32	211	119	200	255	205	288	379	533	196	323	500
SQ	Administration	Overtime	AVG Hours Per Non-Custody Staff ¹	10.33	8.12	9.56	7.55	10.56	9.75	11.05	10.49	11.50	13.72	9.80	11.42	11.69
SQ	Administration	Overtime	Non-Custody	2,303	1,795	1,930	1,607	2,238	2,066	2,353	2,225	2,449	2,785	2,088	2,409	2,419
SQ	Administration	Overtime	Medical	8,042	6,407	6,735	6,501	8,681	6,583	8,679	6,845	7,350	8,884	7,191	6,579	7,057
SQ	Administration	Sick Leave	Total Hours ¹	13,930	8,306	7,272	8,257	9,432	9,698	8,273	9,166	7,739	8,860	8,485	10,889	7,677
SQ	Administration	Sick Leave	AVG Hours Per Custody Staff ¹	9.49	5.63	5.14	5.70	6.57	7.23	6.02	6.29	5.20	6.52	5.95	8.19	5.86
SQ	Administration	Sick Leave	Custody ¹	9,305	5,493	5,083	5,594	6,480	7,133	5,913	6,201	5,079	6,393	5,812	7,976	5,640
SQ	Administration	Sick Leave	Lieutenants	216	230	112	88	96	232	168	160	184	147	61	303	153
SQ	Administration	Sick Leave	Sergeants	686	465	396	445	491	660	523	416	277	422	451	629	553
SQ	Administration	Sick Leave	Officers	8,194	4,631	4,399	4,895	5,717	6,058	5,122	5,365	4,442	5,647	5,198	6,980	4,878
SQ	Administration	Sick Leave	Other Custody	209	167	176	166	176	183	101	261	177	177	103	64	56



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SQ	Administration	Sick Leave	AVG Hours Per Non-Custody Staff ¹	12.59	7.45	6.69	7.00	6.96	5.23	5.29	6.82	6.02	6.79	6.59	6.33	5.85
SQ	Administration	Sick Leave	Non-Custody	2,807	1,646	1,350	1,492	1,477	1,110	1,126	1,445	1,283	1,379	1,404	1,336	1,211
SQ	Administration	Sick Leave	Medical	1,817	1,167	839	1,171	1,476	1,456	1,234	1,520	1,378	1,089	1,270	1,577	826
SQ	Administration	Sick Leave Management	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only) ²	2	1	0	0	1	3	0	1	0	0	0	0	0
SQ	Administration	Sick Leave Management	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SQ	Administration	Sick Leave Management	Adverse Actions for Sick Leave (R06 and S06 Staff Only) ²	0	0	0	0	0	0	0	0	0	0	0	0	1
SQ	Administration	Sick Leave Management	Staff Exceeding Trigger Point ²	3	1	3	0	0	1	0	4	0	32	22	0	0
SQ	Administration	In-Lieu of Sick Leave	Total Hours ¹	4,324	2,313	1,751	1,605	2,173	1,944	1,735	1,503	1,627	1,456	1,863	1,899	1,274
SQ	Administration	In-Lieu of Sick Leave	AVG Hours Per Custody Staff ¹	1.73	0.83	0.53	0.38	0.42	0.58	0.52	0.42	0.47	0.39	0.57	0.75	0.31
SQ	Administration	In-Lieu of Sick Leave	Custody ¹	1,701	811	525	373	413	569	508	411	463	386	562	734	299
SQ	Administration	In-Lieu of Sick Leave	Lieutenants	58	56	16	0	8	16	16	16	24	32	32	64	0
SQ	Administration	In-Lieu of Sick Leave	Sergeants	547	248	128	80	128	185	65	120	137	80	120	239	56
SQ	Administration	In-Lieu of Sick Leave	Officers	1,089	492	381	285	236	368	349	182	92	256	328	391	235
SQ	Administration	In-Lieu of Sick Leave	Other Custody	8	15	0	8	41	0	79	93	210	18	82	40	8
SQ	Administration	In-Lieu of Sick Leave	AVG Hours Per Non-Custody Staff ¹	5.70	2.29	3.03	2.63	2.97	1.48	2.28	2.27	2.20	2.02	2.50	2.20	2.48
SQ	Administration	In-Lieu of Sick Leave	Non-Custody	1,271	505	612	560	629	315	486	481	469	411	533	464	514
SQ	Administration	In-Lieu of Sick Leave	Medical	1,352	997	614	673	1,131	1,061	740	611	695	659	768	701	461
SQ	Administration	Annual Leave	Total Hours ¹	4,460	2,882	3,296	3,599	4,055	4,218	4,800	4,456	4,173	4,420	3,853	5,099	2,722
SQ	Administration	Annual Leave	AVG Hours Per Custody Staff ¹	1.88	1.41	1.41	1.67	1.82	1.90	2.09	2.27	1.84	2.21	2.09	2.65	1.44
SQ	Administration	Annual Leave	Custody ¹	1,845	1,375	1,394	1,642	1,799	1,873	2,049	2,237	1,794	2,167	2,041	2,578	1,381
SQ	Administration	Annual Leave	Lieutenants	102	136	112	80	120	115	153	168	120	160	64	304	45
SQ	Administration	Annual Leave	Sergeants	791	352	248	336	415	443	561	308	243	311	381	408	165
SQ	Administration	Annual Leave	Officers	905	837	1,019	1,195	1,157	1,141	1,187	1,556	1,058	1,485	1,415	1,663	1,047
SQ	Administration	Annual Leave	Other Custody	48	50	16	31	107	174	149	205	373	211	182	203	124
SQ	Administration	Annual Leave	AVG Hours Per Non Custody Staff ¹	3.70	1.60	2.74	2.97	3.08	2.51	3.88	2.95	2.45	3.05	2.64	3.45	2.32
SQ	Administration	Annual Leave	Non-Custody	825	354	553	634	653	532	827	626	522	618	562	729	481
SQ	Administration	Annual Leave	Medical	1,789	1,153	1,349	1,323	1,604	1,814	1,924	1,593	1,857	1,635	1,251	1,792	860
SQ	Administration	Workers' Compensation	Custody -- Number of Staff off Work due to accepted and pending claims. ²	20	19	16	16	18	19	22	22	21	22	18	17	19
SQ	Administration	Workers' Compensation	Off Work Rate (Per 100 Staff) ¹	2.04	1.95	1.62	1.63	1.83	1.93	2.24	2.23	2.15	2.24	1.84	1.75	1.98
SQ	Administration	Workers' Compensation	Pending/Open Claims ²	383	374	364	355	354	356	362	372	363	355	357	359	365
SQ	Administration	Workers' Compensation	New Claims ²	43	9	22	5	6	8	7	10	7	7	8	9	10
SQ	Administration	Workers' Compensation	Closed Claims ²	26	63	39	20	13	18	8	7	22	15	12	12	13



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SQ	Administration	RAO Accounting Penalties (\$ Amounts)	Institutions (Program 25) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SQ	Administration	RAO Accounting Penalties (\$ Amounts)	Education (Program 45) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SQ	Administration	RAO Accounting Penalties (\$ Amounts)	Medical (Program 50) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SQ	Administration	Regulatory Citations Cal OSHA	Number of Penalties ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SQ	Administration	Regulatory Citations Cal OSHA	Dollar Amount (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SQ	Administration	Work Orders	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted ²	0	0	0	0	0	0	0	108	46	97	0	0	0
SQ	Administration	Work Orders	Number of Emergency Corrective Work Orders (priority 1) Completed ²	0	0	0	0	0	0	0	114	55	132	0	0	0
SQ	Administration	Work Orders	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted ²	0	0	0	0	0	0	0	572	398	233	0	0	0
SQ	Administration	Work Orders	Number of Preventative Maintenance Work Orders (priority 2) Completed ²	0	0	0	0	0	0	0	610	252	100	0	0	0
SQ	Administration	Work Orders	Number of Corrective Work Orders (Priority 3) Received/Submitted ²	0	0	0	0	0	0	0	546	334	441	0	0	0
SQ	Administration	Work Orders	Number of Corrective Work Orders (Priority 3) Completed ²	0	0	0	0	0	0	0	620	291	749	0	0	0
SQ	Administration	Work Orders	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SQ	Administration	Work Orders	Number of Non-Maintenance Service Requests (Priority 4) Completed ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SQ	Administration	Work Orders	Number of Project Work Orders (priority 5) Received/Submitted ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SQ	Administration	Work Orders	Number of Project Work Orders (priority 5) Completed ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SQ	Administration	Work Orders	% of personnel hours spent on preventative maintenance ²	0%	0%	0%	0%	0%	0%	0%	2%	5%	4%	0%	0%	0%
SQ	Administration	Employee Grievances and Staff Complaints	Total ¹	3	8	3	0	10	4	4	4	1	5	3	4	6
SQ	Administration	Employee Grievances and Staff Complaints	Per 100 Staff ¹	0.25	0.67	0.25	0.00	0.83	0.33	0.33	0.33	0.08	0.42	0.25	0.34	0.51
SQ	Administration	Employee Grievances and Staff Complaints	Health & Safety ²	0	0	0	0	0	0	1	1	0	0	0	0	0
SQ	Administration	Employee Grievances and Staff Complaints	Conditions of Work ²	3	7	3	0	10	3	2	3	1	4	3	4	5



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SQ	Administration	Employee Grievances and Staff Complaints	Total E.E.O. ¹	0	1	0	0	0	1	1	0	0	1	0	0	1
SQ	Administration	Employee Grievances and Staff Complaints	Equal Employment Opportunity (EEO) (Non-Medical) ²	0	1	0	0	0	1	0	0	0	0	0	0	0
SQ	Administration	Employee Grievances and Staff Complaints	Equal Employment Opportunity (EEO) (Medical) ²	0	0	0	0	0	0	1	0	0	1	0	0	0
SQ	Administration	Staff Investigations	Total Central Intake Requests ²	8	1	4	4	7	3	3	4	6	1	4	10	2
SQ	Administration	Staff Investigations	Per 100 Staff ¹	0.66	0.08	0.34	0.33	0.58	0.25	0.25	0.33	0.50	0.08	0.34	0.84	0.17
SQ	Administration	Staff Investigations	Central Intake Requests Accepted ²	8	1	1	1	7	4	3	4	5	1	4	10	1
SQ	Administration	Staff Investigations	Central Intake Requests Rejected ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SQ	Administration	Staff Investigations	Central Intake Requests Approved for Direct Action ²	0	1	1	1	0	3	2	3	5	1	0	1	0
SQ	Administration	Staff Investigations	Total Direct Action Requests Submitted ²	7	1	3	4	7	3	2	4	4	1	1	1	0
SQ	Administration	Staff Investigations	Direct Action Requests Accepted ²	0	1	1	1	0	3	2	3	4	1	1	1	0
SQ	Administration	Staff Investigations	Direct Action Requests Rejected ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SQ	Administration	Staff Investigations	Number of Open Investigations ²	15	12	10	10	10	10	7	7	7	9	41	40	36
SQ	Administration	Staff Investigations	Number of Closed Investigations ²	1	3	0	0	0	0	3	1	1	2	0	3	4
SQ	Administration	Staff Investigations	Investigations exceeding 180 calendar days ²	8	5	6	6	6	6	4	4	5	5	13	12	14
SQ	Administration	Staff Investigations	Investigations exceeding the Statute of Limitations ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SQ	Administration	Medical Staff Investigations	Total Central Intake Requests ²	1	1	2	1	3	6	2	0	0	0	0	3	1
SQ	Administration	Medical Staff Investigations	Per 100 Staff ¹	0.08	0.08	0.17	0.08	0.25	0.50	0.17	0.00	0.00	0.00	0.00	0.25	0.09
SQ	Administration	Medical Staff Investigations	Central Intake Requests Accepted ²	1	0	3	2	0	2	6	5	5	0	0	0	0
SQ	Administration	Medical Staff Investigations	Central Intake Requests Rejected ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SQ	Administration	Medical Staff Investigations	Central Intake Requests Approved for Direct Action ²	0	0	3	2	0	0	6	1	1	0	0	0	0
SQ	Administration	Medical Staff Investigations	Total Direct Action Requests Submitted ²	0	0	3	2	0	0	6	1	1	0	0	0	0
SQ	Administration	Medical Staff Investigations	Direct Action Requests Accepted ²	0	0	3	2	0	0	6	1	1	0	0	0	0
SQ	Administration	Medical Staff Investigations	Direct Action Requests Rejected ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SQ	Administration	Medical Staff Investigations	Number of Open Investigations ²	6	5	4	5	4	6	8	10	10	11	12	10	11
SQ	Administration	Medical Staff Investigations	Number of Closed Investigations ²	0	0	4	1	1	0	0	0	0	0	0	2	2
SQ	Administration	Medical Staff Investigations	Investigations exceeding 180 calendar days ²	4	5	3	4	3	4	3	3	3	0	5	6	4



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SQ	Administration	Medical Staff Investigations	Investigations exceeding the Statute of Limitations ²	0	0	0	0	0	0	0	0	0	0	0	0	0
SQ	Administration	Adverse Actions	Total ¹	1	6	7	0	1	2	2	11	6	8	6	1	4
SQ	Administration	Adverse Actions	Per 100 Staff ¹	0.08	0.50	0.59	0.00	0.08	0.17	0.17	0.92	0.50	0.68	0.50	0.08	0.34
SQ	Administration	Adverse Actions	Dismissals ¹	0	0	0	0	0	0	1	1	0	0	3	0	2
SQ	Administration	Adverse Actions	Adverse Actions Total (Non-Medical) ²	1	2	6	0	1	2	1	10	4	8	5	1	4
SQ	Administration	Adverse Actions	Per 100 Staff ¹	0.08	0.17	0.50	0.00	0.08	0.17	0.08	0.83	0.34	0.68	0.42	0.08	0.34
SQ	Administration	Adverse Actions	Dismissals (Non-Medical) ²	0	0	0	0	0	0	0	0	0	0	0	3	0
SQ	Administration	Adverse Actions	Adverse Actions Total (Medical) ²	0	4	1	0	0	0	1	1	2	0	1	0	0
SQ	Administration	Adverse Actions	Per 100 Staff ¹	0.00	0.33	0.08	0.00	0.00	0.00	0.08	0.08	0.17	0.00	0.08	0.00	0.00
SQ	Administration	Adverse Actions	Dismissals (Medical) ²	0	0	0	0	0	0	1	1	0	0	0	0	0
WSP	Custody Operations	Total Bed Capacity	Blueprint Crowding Capacity	4,447	4,447	4,447	4,447	4,447	4,447	4,447	4,447	4,447	4,447	4,440	4,440	4,440
WSP	Custody Operations	Total Bed Capacity	Maximum Capacity	5,971	5,971	5,971	5,971	5,971	5,971	5,971	5,971	5,971	5,971	5,971	5,971	5,971
WSP	Custody Operations	Total Bed Capacity	Design Beds	2,984	2,984	2,984	2,984	2,984	2,984	2,984	2,984	2,984	2,984	2,979	2,979	2,979
WSP	Custody Operations	Total Bed Capacity	Inmate Count	3,725	3,289	3,389	3,754	3,795	3,663	3,751	3,541	3,247	3,807	3,815	3,982	3,804
WSP	Custody Operations	Total Bed Capacity	% Institution Filled to Blueprint Crowding Capacity ¹	84%	74%	76%	84%	85%	82%	84%	80%	73%	86%	86%	90%	86%
WSP	Custody Operations	Inmate Security Level	Inmate Level I (Classification Score of 0-18)	1,567	1,413	1,817	2,189	2,188	1,906	1,789	1,678	1,637	1,805	1,974	2,095	1,967
WSP	Custody Operations	Inmate Security Level	Out of Bed Level I Assignments	908	818	1,103	1,409	1,388	1,146	1,090	935	1,056	1,031	1,170	1,200	1,204
WSP	Custody Operations	Inmate Security Level	% of Out of Level I Assignments ¹	58%	58%	61%	64%	63%	60%	61%	56%	65%	57%	59%	57%	61%
WSP	Custody Operations	Inmate Security Level	Inmate Level II (Classification Score of 19-35)	1,168	864	710	685	746	817	985	922	737	1,113	937	940	882
WSP	Custody Operations	Inmate Security Level	Out of Bed Level II Assignments	338	233	247	297	244	317	417	283	329	430	347	356	341
WSP	Custody Operations	Inmate Security Level	% of Out of Level II Assignments ¹	29%	27%	35%	43%	33%	39%	42%	31%	45%	39%	37%	38%	39%
WSP	Custody Operations	Inmate Security Level	Inmate Level III (Classification Score of 36-59)	864	864	754	783	735	805	811	781	725	759	777	800	816
WSP	Custody Operations	Inmate Security Level	Out of Bed Level III Assignments	116	121	91	119	87	98	143	135	155	120	129	114	100
WSP	Custody Operations	Inmate Security Level	% of Out of Level III Assignments ¹	13%	14%	12%	15%	12%	12%	18%	17%	21%	16%	17%	14%	12%
WSP	Custody Operations	Inmate Security Level	Inmate Level IV (Classification Score of 60+)	126	148	108	97	126	135	166	160	148	130	127	147	139
WSP	Custody Operations	Inmate Security Level	Out of Bed Level IV Assignments	51	49	44	37	48	57	75	59	63	53	50	53	42
WSP	Custody Operations	Inmate Security Level	% of Out of Level IV Assignments ¹	40%	33%	41%	38%	38%	42%	45%	37%	43%	41%	39%	36%	30%



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WSP	Custody Operations	Security Housing Unit (SHU)	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
WSP	Custody Operations	Psychiatric Inpatient Program (PIP)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
WSP	Custody Operations	Psychiatric Inpatient Program (PIP)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
WSP	Custody Operations	Correctional Treatment Center (CTC)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
WSP	Custody Operations	Correctional Treatment Center (CTC)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
WSP	Custody Operations	Out-Patient Housing Unit (OHU)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
WSP	Custody Operations	Out-Patient Housing Unit (OHU)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
WSP	Custody Operations	Mental Health Crisis Bed (MCB)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
WSP	Custody Operations	Mental Health Crisis Bed (MCB)	Actual Population	5	4	5	1	4	4	5	2	5	2	4	4	3
WSP	Custody Operations	American with Disabilities Act (ADA)	Actual Population (All Institutions) ¹	106	122	110	113	104	116	129	114	103	135	159	169	164
WSP	Custody Operations	American with Disabilities Act (ADA)	DPW - Disability Type: Mobility ¹	0	2	1	1	6	3	4	0	2	4	8	6	2
WSP	Custody Operations	American with Disabilities Act (ADA)	DPW Code Only	0	2	1	1	6	3	4	0	2	3	5	3	1
WSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPW	0	0	0	0	0	0	0	0	0	1	3	3	1
WSP	Custody Operations	American with Disabilities Act (ADA)	DPO - Disability Type: Mobility ¹	11	14	9	12	10	9	11	11	6	14	19	26	24
WSP	Custody Operations	American with Disabilities Act (ADA)	DPO Code Only	10	11	7	10	9	9	11	9	5	11	16	23	21
WSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPO	1	3	2	2	1	0	0	2	1	3	3	3	3
WSP	Custody Operations	American with Disabilities Act (ADA)	DPM - Disability Type: Mobility ¹	13	20	28	20	12	14	21	13	11	13	22	27	34
WSP	Custody Operations	American with Disabilities Act (ADA)	DPM Code Only	10	16	27	20	10	13	17	11	10	12	18	24	29
WSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPM	3	4	1	0	2	1	4	2	1	1	4	3	5
WSP	Custody Operations	American with Disabilities Act (ADA)	DLT - Disability Type: Mobility ¹	41	43	37	33	32	45	48	47	41	58	63	54	52
WSP	Custody Operations	American with Disabilities Act (ADA)	DLT Code Only	34	36	31	29	27	40	40	40	37	54	59	49	47
WSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DLT	7	7	6	4	5	5	8	7	4	4	4	5	5
WSP	Custody Operations	American with Disabilities Act (ADA)	DNM - Disability Type: Mobility ¹	27	26	15	22	20	23	23	24	26	23	22	28	25
WSP	Custody Operations	American with Disabilities Act (ADA)	DNM Code Only	25	25	15	21	19	21	18	21	23	20	20	27	24
WSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DNM	2	1	0	1	1	2	5	3	3	3	2	1	1
WSP	Custody Operations	American with Disabilities Act (ADA)	DPH - Disability Type: Hearing ¹	0	0	1	0	0	0	0	0	0	1	1	1	1



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WSP	Custody Operations	American with Disabilities Act (ADA)	DPH Code Only	0	0	1	0	0	0	0	0	0	0	0	0	0
WSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPH	0	0	0	0	0	0	0	0	0	0	1	1	1
WSP	Custody Operations	American with Disabilities Act (ADA)	DNH - Disability Type: Hearing ¹	16	19	17	25	24	19	26	25	18	23	28	32	33
WSP	Custody Operations	American with Disabilities Act (ADA)	DNH Code Only	10	13	15	21	19	16	16	14	12	15	17	21	22
WSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DNH	6	6	2	4	5	3	10	11	6	8	11	11	11
WSP	Custody Operations	American with Disabilities Act (ADA)	DPV - Disability Type: Vision ¹	0	0	0	0	0	0	0	0	0	0	0	1	0
WSP	Custody Operations	American with Disabilities Act (ADA)	DPV Code Only	0	0	0	0	0	0	0	0	0	0	0	0	1
WSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPV	0	0	0	0	0	0	0	0	0	0	0	0	0
WSP	Custody Operations	American with Disabilities Act (ADA)	DPS - Disability Type: Speech ¹	0	0	1	0	0	0	0	0	0	0	0	1	0
WSP	Custody Operations	American with Disabilities Act (ADA)	DPS Code Only	0	0	1	0	0	0	0	0	0	0	0	0	0
WSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPS	0	0	0	0	0	0	0	0	0	0	0	1	0
WSP	Custody Operations	American with Disabilities Act (ADA)	DKD - Disability Type: Kidney ¹	10	11	7	7	8	10	12	10	9	12	12	10	9
WSP	Custody Operations	American with Disabilities Act (ADA)	DKD Code Only	4	4	3	4	5	6	6	5	5	8	8	6	5
WSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DKD	6	7	4	3	3	4	6	5	4	4	4	4	4
WSP	Custody Operations	Development Disability Program (DDP)	Actual Population	13	13	17	15	13	11	14	13	18	19	15	16	14
WSP	Custody Operations	Development Disability Program (DDP)	DD1	8	8	15	12	11	7	10	9	10	11	8	10	10
WSP	Custody Operations	Development Disability Program (DDP)	DD2	5	5	2	3	2	4	4	4	8	8	6	5	3
WSP	Custody Operations	Development Disability Program (DDP)	DD3	0	0	0	0	0	0	0	0	0	0	1	1	1
WSP	Custody Operations	Inmate Disciplinaries	Per 100 inmates ¹	7.49	7.60	8.59	7.78	10.62	9.56	7.49	10.05	10.99	8.04	10.80	9.82	9.07
WSP	Custody Operations	Inmate Disciplinaries	Total Inmate RVRs ¹	279	250	291	292	403	350	281	356	357	306	412	391	345
WSP	Custody Operations	Inmate Disciplinaries	Counseling RVRs	153	131	150	142	211	164	113	179	189	173	183	231	205
WSP	Custody Operations	Inmate Disciplinaries	Administrative RVRs	15	23	19	19	43	35	25	19	31	16	29	23	30
WSP	Custody Operations	Inmate Disciplinaries	Serious RVRs	111	96	122	131	149	151	143	158	137	117	200	137	110
WSP	Custody Operations	Inmate Disciplinaries	Pending RVRs	7	1	7	5	5	2	8	3	6	8	15	12	87
WSP	Custody Operations	Inmate Disciplinaries	Camp RVRs	0	0	0	0	0	0	0	0	0	0	0	0	0
WSP	Custody Operations	Inmate Disciplinaries	Serious RVRs Exceeding Time Limitations	0	1	2	1	3	2	1	1	1	3	8	3	0



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WSP	Custody Operations	Inmate Disciplinaries	Conduct	50	43	66	63	87	55	79	90	81	49	130	89	57
WSP	Custody Operations	Inmate Disciplinaries	Total Assaults ¹	1	1	2	1	1	1	0	1	2	0	2	0	1
WSP	Custody Operations	Inmate Disciplinaries	Assault on a Non-Prisoner	0	0	0	0	0	0	0	0	0	0	0	0	0
WSP	Custody Operations	Inmate Disciplinaries	Assault on a Prisoner	0	0	1	0	0	0	0	0	0	2	0	2	0
WSP	Custody Operations	Inmate Disciplinaries	Assault on a Peace Officer	1	1	1	1	1	1	0	1	0	0	0	0	1
WSP	Custody Operations	Inmate Disciplinaries	Assault with a Deadly Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
WSP	Custody Operations	Inmate Disciplinaries	Total Batteries ¹	30	21	40	36	49	39	46	60	56	41	80	65	35
WSP	Custody Operations	Inmate Disciplinaries	Battery on a Non-Prisoner	0	0	0	2	1	0	0	1	0	0	0	0	0
WSP	Custody Operations	Inmate Disciplinaries	Battery on a Prisoner	28	20	34	31	46	34	43	56	54	39	70	63	35
WSP	Custody Operations	Inmate Disciplinaries	Battery on a Peace Officer	1	1	2	2	2	3	1	2	0	2	6	2	0
WSP	Custody Operations	Inmate Disciplinaries	Battery with a Deadly Weapon	1	0	4	1	0	2	2	1	2	0	4	0	0
WSP	Custody Operations	Inmate Disciplinaries	Possession of Controlled Substance/Stimulant/Sedative	8	9	5	7	7	14	7	5	11	8	7	10	10
WSP	Custody Operations	Inmate Disciplinaries	Unauthorized Possession of Drug Paraphernalia	0	0	0	0	0	0	0	0	0	0	0	0	0
WSP	Custody Operations	Inmate Disciplinaries	Under the Influence of a Controlled Substance/Stimulant/Sedative	0	0	0	0	0	0	0	0	0	1	0	0	0
WSP	Custody Operations	Inmate Disciplinaries	Distribution/Introduction of a Controlled Substance	0	0	0	0	0	0	0	0	0	0	0	0	0
WSP	Custody Operations	Inmate Disciplinaries	Positive U.A.	0	0	0	0	2	2	0	0	1	1	1	3	1
WSP	Custody Operations	Inmate Disciplinaries	U.A. Refusal	0	0	0	0	0	0	0	0	0	0	0	0	0
WSP	Custody Operations	Inmate Disciplinaries	Indecent Exposure (IEX)	2	0	5	0	1	1	1	1	0	0	0	1	0
WSP	Custody Operations	Inmate Disciplinaries	Sexual Disorderly Conduct	2	0	5	0	1	2	1	2	0	0	0	1	0
WSP	Custody Operations	Inmate Disciplinaries	Possession of Cell Phone(s)	1	0	1	2	0	9	3	3	2	7	3	3	3
WSP	Custody Operations	Inmate Disciplinaries	Possession of a Wireless Communication Device(s)	0	0	0	1	0	0	0	0	0	0	0	0	0
WSP	Custody Operations	Inmate Disciplinaries	Disturbance, Riot, or Strike	0	0	0	0	0	0	0	0	0	0	0	0	0
WSP	Custody Operations	Inmate Disciplinaries	Fighting	19	20	20	17	31	14	32	24	23	6	45	22	20
WSP	Custody Operations	Inmate Disciplinaries	Threats	0	0	0	0	0	0	0	0	0	0	0	0	0
WSP	Custody Operations	Inmate Disciplinaries	Willfully Resisting, Delaying or Obstructing a Peace Officer	0	0	2	1	1	1	0	0	0	1	0	0	1



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WSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Granted in Part ²	0	0	0	0	0	0	0	0	0	0	0	0	0
WSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Cancelled ²	0	0	0	0	0	0	0	0	0	0	0	0	0
WSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Denied ²	0	0	0	0	0	0	0	0	0	0	0	0	0
WSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Withdrawn ²	0	0	0	0	0	0	0	0	0	0	0	0	0
WSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - None ²	0	0	0	0	0	0	0	0	0	0	0	0	0
WSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Evidence Reviewed without AVSS ²	80	33	34	34	26	39	14	20	15	11	17	32	0
WSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Referred to Office of Internal Affairs ²	0	0	0	0	0	0	0	0	0	0	0	0	0
WSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	No Audio/Video Evidence - Staff Complaints ²	80	33	34	34	26	39	14	20	15	11	17	32	0
WSP	Programs	Inmate Work Assignments	Available Assignments ¹	546	547	546	546	545	547	548	542	546	548	553	553	535
WSP	Programs	Inmate Work Assignments	Full Time	405	405	405	407	406	408	409	404	404	405	406	405	401
WSP	Programs	Inmate Work Assignments	Half Time	141	142	141	139	139	139	139	138	142	143	147	148	134
WSP	Programs	Inmate Work Assignments	Eligible Inmates	655	662	640	620	604	604	607	568	545	544	585	600	622
WSP	Programs	Inmate Work Assignments	Inmates Assigned ¹	323	325	342	311	317	313	312	294	299	282	291	300	293
WSP	Programs	Inmate Work Assignments	Full Time	260	257	269	246	249	245	248	230	236	229	236	245	240
WSP	Programs	Inmate Work Assignments	Half Time ¹	63	68	73	65	68	68	64	64	63	53	55	55	53
WSP	Programs	Inmate Work Assignments	One Half Time Assignment	45	50	51	47	49	50	46	46	46	38	37	37	37
WSP	Programs	Inmate Work Assignments	Two Half Time Assignments	18	18	22	18	19	18	18	18	17	15	18	18	16
WSP	Programs	Inmate Work Assignments	Vacant Work Assignments ¹	223	222	204	235	228	234	236	248	247	266	262	253	242
WSP	Programs	Inmate Work Assignments	Percent of Filled Work Assignments ¹	59%	59%	63%	57%	58%	57%	57%	54%	55%	51%	53%	54%	55%
WSP	Programs	Inmate Work Assignments	Percent of Filled Work Assignments - Full Time ¹	64%	63%	66%	60%	61%	60%	61%	57%	58%	57%	58%	60%	60%



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WSP	Programs	Inmate Work Assignments	Percentage of Filled Work Assignments - Half-Time ¹	57%	61%	67%	60%	63%	62%	59%	59%	56%	48%	50%	49%	51%
WSP	Programs	Inmate Work Assignments	Inmates Unassigned ¹	129	159	139	115	96	104	94	63	60	73	111	113	129
WSP	Programs	Inmate Work Assignments	Voluntary	6	6	5	1	1	4	0	0	1	6	6	4	2
WSP	Programs	Inmate Work Assignments	Involuntary	123	153	134	114	95	100	94	63	59	67	105	109	127
WSP	Programs	Inmate Work Assignments	Inmates on Waiting List ²	61	67	68	53	40	61	41	41	30	44	42	61	0
WSP	Programs	Prison Industry Authority	PIA Assignments	96	96	97	97	97	97	98	98	98	98	98	98	98
WSP	Programs	Prison Industry Authority	PIA Assignments Filled	94	95	96	95	95	96	98	91	98	98	97	96	95
WSP	Programs	Prison Industry Authority	% of PIA Assignments Filled ¹	98%	99%	99%	98%	98%	99%	100%	93%	100%	100%	99%	98%	97%
WSP	Programs	Prison Industry Authority	PIA Lost Hours ¹	10,282	7,006	7,234	4,857	4,645	7,005	7,906	12,832	5,153	5,579	4,342	6,557	4,325
WSP	Programs	Prison Industry Authority	(Custody) PIA Lost Hours	9,447	5,735	5,295	1,923	978	4,207	6,229	8,685	1,756	2,128	918	1,469	781
WSP	Programs	Prison Industry Authority	(Ducats) PIA Lost Hours	50	64	378	329	132	280	335	398	640	682	517	789	416
WSP	Programs	Prison Industry Authority	(Industry Related) PIA Lost Hours	208	843	1,145	1,478	1,506	1,107	504	109	108	299	418	309	318
WSP	Programs	Prison Industry Authority	(Other) PIA Lost Hours	419	116	303	969	1,916	1,366	703	1,068	2,350	2,470	2,489	3,790	2,667
WSP	Programs	Prison Industry Authority	(Vacant) PIA Lost Hours	158	248	113	158	113	45	135	2,572	299	0	0	200	143
WSP	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of ILTAG Groups ²	110	113	113	113	113	0	113	111	114	112	87	87	0
WSP	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Meetings Held ¹	2	5	26	77	86	0	72	116	98	81	72	70	0
WSP	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Attendees (for all meetings held) ¹	17	70	376	519	1,378	0	957	1,239	1,462	1,331	1,051	1,117	0
WSP	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Contact Hours (for all meetings held) ¹	51	126	4,823	13,982	63,590	0	31,916	94,072	75,486	67,316	48,868	48,339	0
WSP	Programs	Alcoholics Anonymous (AA)	Total Number of Meetings Held ²	0	2	4	12	8	0	18	20	18	13	10	11	0
WSP	Programs	Alcoholics Anonymous (AA)	Total Number of Attendees ²	0	32	70	183	168	0	152	226	334	237	135	170	0
WSP	Programs	Alcoholics Anonymous (AA)	Total Meeting Hours ²	0	2	4	16	8	0	18	20	18	13	10	11	0
WSP	Programs	Alcoholics Anonymous (AA)	Contact Hours ¹	0	64	280	2,928	1,344	0	2,736	4,520	6,012	3,081	1,350	1,870	0
WSP	Programs	Narcotics Anonymous (NA)	Total Number of Meetings Held ²	0	2	5	8	17	0	12	11	12	8	7	7	0
WSP	Programs	Narcotics Anonymous (NA)	Total Number of Attendees ²	0	24	65	167	304	0	195	132	233	112	110	117	0
WSP	Programs	Narcotics Anonymous (NA)	Total Meeting Hours ²	0	2	5	8	17	0	12	11	12	8	7	7	0



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WSP	Programs	Narcotics Anonymous (NA)	Contact Hours ¹	0	48	325	1,336	5,168	0	2,340	1,452	2,796	896	770	819	0
WSP	Programs	Veteran's Groups	Total Number of Meetings Held ²	0	0	0	0	0	0	0	0	0	0	0	0	0
WSP	Programs	Veteran's Groups	Total Number of Attendees ²	0	0	0	0	0	0	0	0	0	0	0	0	0
WSP	Programs	Veteran's Groups	Total Meeting Hours ²	0	0	0	0	0	0	0	0	0	0	0	0	0
WSP	Programs	Veteran's Groups	Contact Hours ¹	0	0	0	0	0	0	0	0	0	0	0	0	0
WSP	Programs	All Other ILTAG's	Total Number of Meetings Held ²	2	1	17	57	61	0	42	85	68	60	55	52	0
WSP	Programs	All Other ILTAG's	Total Number of Attendees ²	17	14	241	169	906	0	610	881	895	982	806	830	0
WSP	Programs	All Other ILTAG's	Total Meeting Hours ²	3	1	18	58	63	0	44	100	75	65	58	55	0
WSP	Programs	All Other ILTAG's	Contact Hours ¹	51	14	4,218	9,718	57,078	0	26,840	88,100	66,678	63,339	46,748	45,650	0
WSP	Administration	Budget Allotment (Program 25)	Allotment													
WSP	Administration	Budget Allotment (Program 25)	Surplus/Deficit													
WSP	Administration	Budget Allotment (Program 45)	Allotment													
WSP	Administration	Budget Allotment (Program 45)	Surplus/Deficit													
WSP	Administration	Personnel Vacancies (Category)	Total of all personnel in filled positions. ¹	1,060	1,063	1,073	1,065	1,067	1,058	1,063	1,078	1,081	1,079	1,075	1,069	0
WSP	Administration	Custody (Uniformed)	Budgeted Positions ²	772	773	773	773	773	773	773	772	772	772	773	773	0
WSP	Administration	Custody (Uniformed)	Pending 607's - Net ²	1	0	0	0	0	0	0	1	1	1	0	0	0
WSP	Administration	Custody (Uniformed)	Adjusted Budgeted Total ¹	773	773	773	773	773	773	773	773	773	773	773	773	0
WSP	Administration	Custody (Uniformed)	Filled Budgeted Positions ²	729	730	743	738	740	745	743	741	743	742	739	737	0
WSP	Administration	Custody (Uniformed)	920 Blanket ²	11	9	6	5	4	3	3	3	3	1	1	1	0
WSP	Administration	Custody (Uniformed)	918 Blanket ²	1	0	0	0	0	0	0	1	1	1	0	0	0
WSP	Administration	Custody (Uniformed)	True Vacancy Total ¹	32	34	24	30	29	25	27	28	26	29	33	35	0
WSP	Administration	Custody (Uniformed)	902 Blanket ²	12	11	11	12	12	13	13	14	13	13	12	12	0
WSP	Administration	Custody (Uniformed)	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
WSP	Administration	Custody (Uniformed)	Staff on Other Type of Leave ²	0	0	0	0	0	0	0	0	0	0	0	0	0
WSP	Administration	Other Custody (Non-Uniformed)	Budgeted Positions ²	60	60	60	60	60	58	58	58	58	58	58	58	0
WSP	Administration	Other Custody (Non-Uniformed)	Pending 607's - Net ²	-2	-2	-2	-2	-2	0	4	4	4	4	4	4	0
WSP	Administration	Other Custody (Non-Uniformed)	Adjusted Budgeted Total ¹	58	58	58	58	58	58	62	62	62	62	62	62	0
WSP	Administration	Other Custody (Non-Uniformed)	Filled Budgeted Positions ²	54	54	54	52	52	54	54	54	54	54	55	55	0
WSP	Administration	Other Custody (Non-Uniformed)	920 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
WSP	Administration	Other Custody (Non-Uniformed)	918 Blanket ²	2	-2	2	2	2	0	0	0	0	1	4	4	0
WSP	Administration	Other Custody (Non-Uniformed)	True Vacancy Total ¹	2	6	2	4	4	4	8	8	8	7	3	3	0



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WSP	Administration	Management	True Vacancy Total ¹	3	2	0	0	0	14	14	3	3	3	3	3	0
WSP	Administration	Management	902 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
WSP	Administration	Management	916 Blanket ²	0	0	0	0	0	0	0	0	0	0	0	0	0
WSP	Administration	Management	Staff on Other Type of Leave ²	0	0	0	0	0	0	0	0	0	0	0	0	0
WSP	Administration	Overtime	Total ¹	38,540	21,394	24,098	27,383	34,605	26,019	36,148	21,303	24,282	27,593	19,687	25,421	29,737
WSP	Administration	Overtime	AVG Hours Per Custody Staff ¹	39.85	20.98	23.74	27.47	34.51	26.07	38.23	20.66	23.18	27.68	18.83	24.47	0.00
WSP	Administration	Overtime	Custody ¹	31,202	16,447	18,920	21,703	27,332	20,831	30,472	16,424	18,476	22,032	14,950	19,380	22,838
WSP	Administration	Overtime	Lieutenants	862	551	929	777	1,088	745	821	574	694	864	743	661	950
WSP	Administration	Overtime	Sergeants	2,461	1,915	2,261	2,364	2,366	2,059	2,604	1,385	1,918	1,779	1,897	1,957	2,858
WSP	Administration	Overtime	Officers	26,029	12,965	15,048	17,047	20,924	15,705	24,595	13,248	14,687	17,418	11,319	15,434	17,560
WSP	Administration	Overtime	Other Custody	1,851	1,017	683	1,515	2,955	2,323	2,452	1,217	1,178	1,971	991	1,328	1,470
WSP	Administration	Overtime	AVG Hours Per Non-Custody Staff ¹	6.83	4.88	5.36	7.18	7.80	6.05	5.52	4.32	5.08	4.91	4.55	6.85	0.00
WSP	Administration	Overtime	Non-Custody	1,890	1,360	1,478	1,976	2,144	1,568	1,469	1,222	1,443	1,389	1,278	1,896	2,160
WSP	Administration	Overtime	Medical	5,448	3,587	3,700	3,705	5,129	3,620	4,207	3,657	4,363	4,173	3,459	4,145	4,740
WSP	Administration	Sick Leave	Total Hours ¹	13,909	7,029	6,211	7,157	7,997	8,530	9,851	7,747	6,421	7,219	7,341	7,842	5,462
WSP	Administration	Sick Leave	AVG Hours Per Custody Staff ¹	11.48	5.13	4.23	4.90	5.67	6.21	7.99	5.82	4.56	5.53	4.55	5.59	0.00
WSP	Administration	Sick Leave	Custody ¹	8,990	4,023	3,371	3,873	4,490	4,965	6,372	4,625	3,634	4,400	3,615	4,430	2,262
WSP	Administration	Sick Leave	Lieutenants	118	74	128	104	56	62	146	242	26	96	66	128	48
WSP	Administration	Sick Leave	Sergeants	856	196	225	205	423	496	562	294	250	386	302	295	400
WSP	Administration	Sick Leave	Officers	7,777	3,606	2,894	3,397	3,909	4,263	5,485	3,921	3,194	3,740	3,090	3,794	1,745
WSP	Administration	Sick Leave	Other Custody	240	147	124	166	102	144	180	168	165	178	158	213	69
WSP	Administration	Sick Leave	AVG Hours Per Non-Custody Staff ¹	10.43	6.92	6.45	7.28	7.34	7.02	8.43	7.76	5.81	6.39	9.01	7.88	0.00
WSP	Administration	Sick Leave	Non-Custody	2,883	1,928	1,777	2,003	2,019	1,819	2,242	2,196	1,651	1,809	2,531	2,184	1,957
WSP	Administration	Sick Leave	Medical	2,036	1,079	1,063	1,281	1,488	1,745	1,237	926	1,136	1,010	1,195	1,228	1,244
WSP	Administration	Sick Leave Management	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only) ²	2	2	0	0	0	0	1	3	1	3	3	3	0
WSP	Administration	Sick Leave Management	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only) ²	2	0	0	0	0	0	1	1	0	2	0	0	0
WSP	Administration	Sick Leave Management	Adverse Actions for Sick Leave (R06 and S06 Staff Only) ²	0	0	0	1	0	0	0	0	0	0	0	0	0
WSP	Administration	Sick Leave Management	Staff Exceeding Trigger Point ²	168	0	0	7	7	10	21	40	40	54	76	101	0
WSP	Administration	In-Lieu of Sick Leave	Total Hours ¹	8,388	5,373	3,466	3,114	4,338	4,436	4,370	3,998	3,127	3,444	3,543	4,695	3,701
WSP	Administration	In-Lieu of Sick Leave	AVG Hours Per Custody Staff ¹	6.11	3.35	2.13	2.14	2.88	3.30	3.47	2.78	2.34	2.45	1.91	2.39	0.00
WSP	Administration	In-Lieu of Sick Leave	Custody ¹	4,785	2,629	1,697	1,689	2,283	2,638	2,763	2,211	1,865	1,950	1,519	1,893	1,660
WSP	Administration	In-Lieu of Sick Leave	Lieutenants	55	112	34	66	125	144	187	131	64	98	88	120	240
WSP	Administration	In-Lieu of Sick Leave	Sergeants	570	214	156	159	133	156	111	120	180	124	206	178	273
WSP	Administration	In-Lieu of Sick Leave	Officers	4,090	2,258	1,492	1,441	1,952	2,326	2,457	1,806	1,568	1,546	1,161	1,568	1,099



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WSP	Administration	In-Lieu of Sick Leave	Other Custody	71	45	16	23	73	12	8	154	53	182	65	28	48
WSP	Administration	In-Lieu of Sick Leave	AVG Hours Per Non-Custody Staff ¹	5.08	4.86	3.59	2.12	3.78	2.02	2.82	3.32	1.96	3.16	4.19	4.71	0.00
WSP	Administration	In-Lieu of Sick Leave	Non-Custody	1,406	1,355	988	582	1,040	524	749	939	555	893	1,178	1,306	964
WSP	Administration	In-Lieu of Sick Leave	Medical	2,197	1,390	781	843	1,014	1,274	858	849	707	601	846	1,496	1,077
WSP	Administration	Annual Leave	Total Hours ¹	6,972	5,837	4,951	7,024	6,171	7,397	9,187	7,683	6,581	6,971	7,961	9,411	5,497
WSP	Administration	Annual Leave	AVG Hours Per Custody Staff ¹	6.82	5.22	4.17	5.73	5.18	6.47	8.36	7.31	5.94	6.46	6.36	7.91	0.00
WSP	Administration	Annual Leave	Custody ¹	5,338	4,090	3,320	4,529	4,099	5,171	6,664	5,810	4,738	5,141	5,050	6,263	3,648
WSP	Administration	Annual Leave	Lieutenants	71	140	171	282	225	259	471	215	156	227	282	310	376
WSP	Administration	Annual Leave	Sergeants	560	325	268	199	267	285	554	454	284	228	347	490	421
WSP	Administration	Annual Leave	Officers	4,283	3,366	2,624	3,662	3,262	4,138	5,006	4,282	3,595	3,935	3,585	4,895	2,506
WSP	Administration	Annual Leave	Other Custody	425	259	258	387	345	490	633	860	703	752	836	568	345
WSP	Administration	Annual Leave	AVG Hours Per Non Custody Staff ¹	2.44	4.25	4.23	5.66	4.76	4.71	5.88	3.53	3.03	4.35	6.85	5.21	0.00
WSP	Administration	Annual Leave	Non-Custody	674	1,183	1,165	1,556	1,309	1,220	1,564	999	859	1,230	1,926	1,443	1,037
WSP	Administration	Annual Leave	Medical	959	565	466	939	763	1,006	959	874	985	601	986	1,706	812
WSP	Administration	Workers' Compensation	Custody -- Number of Staff off Work due to accepted and pending claims. ²	24	21	19	15	16	15	18	17	18	12	14	15	0
WSP	Administration	Workers' Compensation	Off Work Rate (Per 100 Staff) ¹	3.07	2.68	2.38	1.90	2.02	1.88	2.26	2.14	2.26	1.51	1.76	1.89	0.00
WSP	Administration	Workers' Compensation	Pending/Open Claims ²	452	506	441	439	443	444	453	460	456	451	452	452	0
WSP	Administration	Workers' Compensation	New Claims ²	153	103	21	3	5	7	9	10	10	2	7	9	0
WSP	Administration	Workers' Compensation	Closed Claims ²	37	145	120	19	15	15	3	35	20	18	14	53	0
WSP	Administration	Workers' Compensation	Non-Custody -- Number of Staff off Work due to accepted and pending claims. ²	22	20	21	20	19	17	20	19	17	9	12	13	0
WSP	Administration	Workers' Compensation	Off Work Rate (Per 100 Staff) ¹	7.96	7.18	7.62	7.27	6.91	6.56	7.52	6.71	5.99	3.18	4.27	4.69	0.00
WSP	Administration	Workers' Compensation	Pending/Open Claims ²	241	277	232	226	228	228	231	231	228	229	227	232	0
WSP	Administration	Workers' Compensation	New Claims ²	64	50	13	8	6	2	4	7	4	4	5	3	0
WSP	Administration	Workers' Compensation	Closed Claims ¹²	6	53	69	13	6	8	3	11	5	8	7	33	0
WSP	Administration	NDI/SDI	Custody - Number of Staff off Work due to non-work related illness/injuries. ²	60	17	15	11	24	32	23	8	11	17	12	19	0
WSP	Administration	NDI/SDI	Off Work Rate (Per 100 Staff) ¹	7.66	2.17	1.88	1.39	3.03	4.01	2.89	1.01	1.38	2.14	1.51	2.40	0.00
WSP	Administration	NDI/SDI	Non-Custody - Number of Staff off Work due to non-work related illness/injuries. ²	48	17	11	19	26	30	32	20	24	19	12	19	0
WSP	Administration	NDI/SDI	Off Work Rate (Per 100 Staff) ¹	17.36	6.10	3.99	6.91	9.45	11.58	12.03	7.07	8.45	6.71	4.27	6.86	0.00
WSP	Administration	FMLA	Custody - Number of Staff off Work due to FMLA ¹	19	14	14	15	26	24	28	30	27	23	25	41	30
WSP	Administration	FMLA	Lieutenants	0	0	0	0	0	0	0	0	0	0	0	0	0
WSP	Administration	FMLA	Sergeants	5	1	3	1	3	2	1	1	4	2	4	4	3



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WSP	Administration	FMLA	Officers	14	13	10	14	23	22	27	29	23	21	21	37	26
WSP	Administration	FMLA	Other Custody	0	0	1	0	0	0	0	0	0	0	0	0	0
WSP	Administration	FMLA	Non-Custody	1	4	5	2	7	5	4	8	3	3	6	2	3
WSP	Administration	FMLA	Medical	8	15	16	18	18	19	16	21	16	18	16	25	15
WSP	Administration	FMLA	Custody - Number of FMLA Hours Used by Staff ¹	576	256	437	496	1,248	984	1,507	1,424	624	480	773	1,398	639
WSP	Administration	FMLA	Lieutenants	0	0	0	0	0	0	0	0	0	0	0	0	0
WSP	Administration	FMLA	Sergeants	208	8	27	16	40	56	19	8	72	16	236	280	79
WSP	Administration	FMLA	Officers	368	248	400	480	1,208	928	1,488	1,416	552	464	537	1,118	512
WSP	Administration	FMLA	Other Custody	0	0	10	0	0	0	0	0	0	0	0	0	48
WSP	Administration	FMLA	Non-Custody	24	247	376	22	568	219	161	349	211	48	211	202	43
WSP	Administration	FMLA	Medical	528	423	575	628	372	497	508	691	420	458	434	451	398
WSP	Administration	FMLA	Custody - Average Number of FMLA Hours Used by Staff ¹	0.74	0.33	0.55	0.63	1.58	1.23	1.89	1.79	0.78	0.60	0.97	1.77	0.00
WSP	Administration	FMLA	Other Custody ¹	0.00	0.00	0.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WSP	Administration	FMLA	Non-Custody ¹	0.09	0.89	1.36	0.08	2.06	0.85	0.61	1.23	0.74	0.17	0.75	0.73	0.00
WSP	Administration	FMLA	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WSP	Administration	Accounting Penalties (\$ Amounts)	Institutions (Program 25) (\$) ²	0	94	0	0	103	0	40	0	46	0	0	0	0
WSP	Administration	Accounting Penalties (\$ Amounts)	Education (Program 45) (\$) ²	0	0	0	0	0	15	0	0	0	0	0	0	0
WSP	Administration	Accounting Penalties (\$ Amounts)	Medical (Program 50) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
WSP	Administration	RAO Accounting Penalties (\$ Amounts)	Institutions (Program 25) (\$) ²	331	0	0	0	0	0	0	0	0	0	0	0	0
WSP	Administration	RAO Accounting Penalties (\$ Amounts)	Education (Program 45) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
WSP	Administration	RAO Accounting Penalties (\$ Amounts)	Medical (Program 50) (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
WSP	Administration	Regulatory Citations Cal OSHA	Number of Penalties ²	0	0	0	0	0	0	0	0	0	0	0	0	0
WSP	Administration	Regulatory Citations Cal OSHA	Dollar Amount (\$) ²	0	0	0	0	0	0	0	0	0	0	0	0	0
WSP	Administration	Work Orders	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted ²	181	59	128	84	82	80	32	172	33	24	77	75	0
WSP	Administration	Work Orders	Number of Emergency Corrective Work Orders (priority 1) Completed ²	113	82	118	83	76	76	32	169	31	24	60	55	0
WSP	Administration	Work Orders	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted ²	1,581	1,421	1,477	1,592	1,356	1,336	1,304	145	1,488	1,623	1,314	1,156	0
WSP	Administration	Work Orders	Number of Preventative Maintenance Work Orders (priority 2) Completed ²	1,565	1,163	1,194	1,239	1,366	1,079	990	1,299	1,180	1,401	1,267	1,058	0
WSP	Administration	Work Orders	Number of Corrective Work Orders (Priority 3) Received/Submitted ²	781	301	869	499	599	619	285	1,193	686	664	675	671	0



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WSP	Administration	Work Orders	Number of Corrective Work Orders (Priority 3) Completed ²	327	475	698	660	496	503	313	942	756	1,014	512	416	0
WSP	Administration	Work Orders	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted ²	0	0	0	0	0	4	0	0	0	0	0	0	0
WSP	Administration	Work Orders	Number of Non-Maintenance Service Requests (Priority 4) Completed ²	0	0	1	0	1	3	0	0	1	0	0	0	0
WSP	Administration	Work Orders	Number of Project Work Orders (priority 5) Received/Submitted ²	0	0	0	0	0	0	0	0	0	0	0	0	0
WSP	Administration	Work Orders	Number of Project Work Orders (priority 5) Completed ²	0	0	0	0	0	0	0	0	2	0	0	0	0
WSP	Administration	Work Orders	% of personnel hours spent on preventative maintenance ²	47%	40%	45%	42%	44%	40%	34%	43%	38%	45%	39%	38%	0%
WSP	Administration	Employee Grievances and Staff Complaints	Total ¹	2	1	1	0	0	1	1	4	1	8	2	0	0
WSP	Administration	Employee Grievances and Staff Complaints	Per 100 Staff ¹	0.19	0.09	0.09	0.00	0.00	0.09	0.09	0.37	0.09	0.74	0.19	0.00	0.00
WSP	Administration	Employee Grievances and Staff Complaints	Health & Safety ²	0	0	0	0	0	0	0	0	0	0	0	0	0
WSP	Administration	Employee Grievances and Staff Complaints	Conditions of Work ²	1	1	1	0	0	0	0	0	0	2	1	0	0
WSP	Administration	Employee Grievances and Staff Complaints	Total E.E.O ¹	1	0	0	0	0	1	1	4	1	6	1	0	0
WSP	Administration	Employee Grievances and Staff Complaints	Equal Employment Opportunity (EEO) (Non-Medical) ²	0	0	0	0	0	1	1	1	1	3	0	0	0
WSP	Administration	Employee Grievances and Staff Complaints	Equal Employment Opportunity (EEO) (Medical) ²	1	0	0	0	0	0	0	3	0	3	1	0	0
WSP	Administration	Staff Investigations	Total Central Intake Requests ²	2	0	1	1	2	1	3	4	4	1	3	1	0
WSP	Administration	Staff Investigations	Per 100 Staff ¹	0.19	0.00	0.09	0.09	0.19	0.09	0.28	0.37	0.37	0.09	0.28	0.09	0.00
WSP	Administration	Staff Investigations	Central Intake Requests Accepted ²	1	2	0	0	1	2	2	1	1	3	2	1	0
WSP	Administration	Staff Investigations	Central Intake Requests Rejected ²	0	0	0	0	0	0	0	0	0	0	0	1	0
WSP	Administration	Staff Investigations	Central Intake Requests Approved for Direct Action ²	1	1	0	0	0	2	2	1	1	1	1	1	0
WSP	Administration	Staff Investigations	Total Direct Action Requests Submitted ²	2	0	1	1	2	0	0	3	4	1	0	1	0
WSP	Administration	Staff Investigations	Direct Action Requests Accepted ²	1	1	0	0	0	2	2	1	1	1	1	1	0
WSP	Administration	Staff Investigations	Direct Action Requests Rejected ²	0	0	0	0	0	0	0	0	0	0	0	1	0
WSP	Administration	Staff Investigations	Number of Open Investigations ²	12	8	7	7	7	5	8	12	14	15	16	14	0
WSP	Administration	Staff Investigations	Number of Closed Investigations ²	2	6	0	1	0	4	1	0	5	1	0	0	0



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