Rule#	Category Title	Metric Title	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20
1	Number and Housing Level of Inmates	Level I	144	140	132	110	101	97	87	66	57	45	47	43
2	Number and Housing Level of Inmates	Level II	0	0	0	0	0	0	0	0	0	0	0	0
3	Number and Housing Level of Inmates	Level III	860	848	836	820	846	845	792	735	750	743	693	739
4	Number and Housing Level of Inmates	Level IV	2,015	2,115	2,235	2,223	2,371	2,490	2,448	2,407	2,407	2,428	2,469	2,395
5	Number and Housing Level of Inmates	Camps - Female	0	0	0	0	0	0	0	0	0	0	0	0
6	Number and Housing Level of Inmates	Camps - Male	0	0	0	0	0	0	0	0	0	0	0	0
7	Number and Housing Level of Inmates	Non Level - Specific Beds	19	14	18	13	12	21	16	15	14	18	19	15
8	Number and Housing Level of Inmates	Female Inmates	0	0	0	0	0	0	0	0	0	0	0	0
9	Number and Housing Level of Inmates	Restricted Housing	123	138	131	120	123	119	118	126	124	108	110	110
10	Number and Housing Level of Inmates	Condemned - Female	0	0	0	0	0	0	0	0	0	0	0	0
11	Number and Housing Level of Inmates	Condemned - Male	0	0	0	0	0	0	0	0	0	0	0	0
12	Number and Housing Level of Inmates	Total Number of Inmates	3,161	3,255	3,352	3,286	3,453	3,572	3,461	3,349	3,352	3,342	3,338	3,302
13	Positions - Authorized and Vacant	Authorized	1,219	1,219	1,219	1,219	1,219	1,219	1,197	1,197	1,197	1,197	1,197	1,197
14	Positions - Authorized and Vacant	Vacant	126	132	125	121	136	137	105	119	124	132	145	161
15	Overtime Hours	Custody	14,454.69	16,369.91	21,944.34	9,218.79	13,506.16	15,460.65	23,528.56	20,101.35	17,487.34	16,709.18	25,337.25	23,848.70
16	Overtime Hours	Non-Custody	928.75	989.25	1,125.25	426.75	940.75	857.25	957.50	1,415.75	1,386.25	1,128.75	1,648.45	1,273.15
17	Overtime Hours	Dental + Mental Health	201.15	161.75	146.10	117.70	92.30	153.50	160.30	130.40	158.30	167.45	192.70	243.85
18	Overtime Hours	Total Overtime Hours	15,584.59	17,520.91	23,215.69	9,763.24	14,539.21	16,471.40	24,646.36	21,647.50	19,031.89	18,005.38	27,178.40	25,365.70
19	Sick Leave Hours	Custody	3,007.25	3,582.00	3,813.75	3,584.88	3,349.25	3,983.50	4,094.75	4,664.25	3,901.25	4,262.50	7,889.75	9,739.50
20	Sick Leave Hours	Non-Custody	1,752.00	2,180.00	1,994.75	1,046.00	951.25	1,203.00	1,073.00	1,739.13	1,680.45	1,807.75	2,313.00	1,610.75
21	Sick Leave Hours	Dental + Mental Health	476.00	715.00	658.00	477.00	368.00	400.75	288.50	431.25	484.75	427.00	588.50	693.00
22	Sick Leave Hours	Total Sick Leave Hours	5,235.25	6,477.00	6,466.50	5,107.88	4,668.50	5,587.25	5,456.25	6,834.63	6,066.45	6,497.25	10,791.25	12,043.25
23	Number of Deaths	Homicide	1	0	0	1	1	0	0	1	0	0	0	0
24	Number of Deaths	Suicide	1	0	0	0	0	0	0	1	0	0	0	1
25	Number of Deaths	Unexpected	0	1	0	0	0	0	0	0	1	0	1	1
27	Number of Deaths	Other	1	0	1	0	0	0	0	0	0	0	0	0
28	Number of Deaths	Total	3	1	1	1	1	0	0	2	1	0	1	2
29	Use Of Force (UOF)	Total UOF Incidents	-	-	-	-	-	-	-	-	-	-	-	-
30	Inmate Appeals - 1st Level	Appeals Received (Screened Out + Accepted)	341	297	358	378	285	72	-	-	-	-	-	-
31	Inmate Appeals - 1st Level	Appeals Screened Out	210	160	225	232	144	26	-	-	-	-	-	-
32	Inmate Appeals - 1st Level	Appeals Accepted	131	137	133	146	141	46	-	-	-	-	-	-
33	Inmate Appeals - 1st Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	56	57	66	81	70	54	-	-	-	-	-	-
34	Inmate Appeals - 1st Level	Appeals Upheld (Granted or Granted in Part)	25	26	30	29	24	20	-	-	-	-	-	-
35	Inmate Appeals - 1st Level	Appeals Overdue	0	0	0	0	1	0	-	-	-	-	-	-

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36	Inmate Appeals - 2nd Level	Appeals Received (Screened Out + Accepted)	154	93	134	167	151	40	-	-	-	-	-	-
37	Inmate Appeals - 2nd Level	Appeals Screened Out	71	36	64	69	63	16	-	-	-	-	-	-
38	Inmate Appeals - 2nd Level	Appeals Accepted	83	57	70	98	88	24	-	-	-	-	-	-
39	Inmate Appeals - 2nd Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	57	50	40	37	52	47	-	-	-	-	-	-
40	Inmate Appeals - 2nd Level	Appeals Upheld (Granted or Granted in Part)	21	23	28	32	61	98	-	-	-	-	-	-
41	Inmate Appeals - 2nd Level	Appeals Overdue	130	141	145	146	151	133	-	-	-	-	-	-
42	Inmate Appeals - 3rd Level	Appeals Received (Screened Out + Accepted)	47	47	39	31	13	21	-	-	-	-	-	-
43	Inmate Appeals - 3rd Level	Appeals Screened Out	8	8	3	8	7	7	-	-	-	-	-	-
44	Inmate Appeals - 3rd Level	Appeals Accepted	39	39	36	23	6	14	-	-	-	-	-	-
45	Inmate Appeals - 3rd Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	30	17	5	11	10	16	-	-	-	-	-	-
46	Inmate Appeals - 3rd Level	Appeals Upheld (Granted or Granted in Part)	1	3	3	3	2	1	-	-	-	-	-	-
47	Inmate Appeals - 3rd Level	Appeals Overdue	34	62	46	41	36	61	-	-	-	-	-	-
48	Contraband	Cellular Telephone Seizure Events	4	3	5	7	13	5	22	3	15	5	7	0
49	Contraband	Quantity of Cellular Telephones Seized	4	9	5	7	13	5	22	3	15	5	7	0
50	Contraband	Cocaine Seizure Events	0	0	0	1	0	0	0	0	0	0	0	0
51	Contraband	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	6.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	Contraband	Heroin Seizure Events	1	2	7	2	2	2	1	6	2	0	0	1
53	Contraband	Quantity of Heroin Seized (grams)	0.40	129.50	62.30	5.70	32.40	5.80	1.30	612.00	42.70	0.00	0.00	2.20
54	Contraband	Marijuana Seizure Events	1	0	1	0	0	0	1	1	0	0	2	0
55	Contraband	Quantity of Marijuana Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	34.00	0.00
56	Contraband	Methamphetamine Seizure Events	1	4	2	2	3	3	1	3	3	5	8	7
57	Contraband	Quantity of Methamphetamine Seized (grams)	147.50	169.81	19.50	26.10	26.00	35.20	1.00	74.80	53.10	91.30	266.50	120.70
58	Contraband	Tobacco Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
59	Contraband	Quantity of Tobacco Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60	Contraband	Miscellaneous Seizure Events	4	1	1	0	0	0	0	0	0	1	0	0
61	Fiscal	Institution Budget	\$186,630,692	\$186,708,313	\$186,736,836	\$191,639,010	\$191,679,537	\$191,724,828	\$164,634,299	\$164,634,299	\$164,644,799	\$163,453,502	\$158,402,008	\$159,286,332
62	Fiscal	Actual Expenditures	\$109,815,368	\$124,623,445	\$140,381,460	\$157,305,419	\$171,712,290	\$187,056,637	\$13,985,057	\$28,486,137	\$42,468,999	\$55,921,985	\$69,536,401	\$84,567,154
63	Modified Programs	Inmate-Days on Modified Programs	1.8	0.4	0.0	22.8	2.5	9.0	2.8	0.0	0.0	0.0	13.5	31.2
64	Rehabilitative Programs	Academic Education - Operational Capacity	1,574	1,548	1,584	1,220	1,206	1,206	1,206	1,206	1,206	1,206	1,206	1,206

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65	Rehabilitative Programs	Academic Education - Actual Enrollment	1,417	1,246	1,186	1,231	1,281	1,417	1,412	1,240	1,228	1,274	1,340	1,439
66	Rehabilitative Programs	Academic Education - Number of High School Diplomas	0	0	0	0	0	0	0	0	0	0	0	0
67	Rehabilitative Programs	Academic Education - Number of GED Certificates	0	0	0	0	0	0	0	0	0	0	9	0
68	Rehabilitative Programs	Academic Education - Number of Associate Degrees	0	0	0	0	2	0	9	3	0	0	0	4
69	Rehabilitative Programs	Academic Education - Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0	0	0	0
70	Rehabilitative Programs	Academic Education - Number of Masters Degrees	0	0	0	0	0	0	0	0	0	0	0	0
71	Rehabilitative Programs	Career Technical Education - Operational Capacity	243	243	230	216	257	270	286	284	270	270	324	270
72	Rehabilitative Programs	Career Technical Education - Actual Enrollment	238	238	215	211	238	264	282	295	291	291	291	289
75	Rehabilitative Programs	Cognitive Behavioral Intervention, Sex Offender - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
76	Rehabilitative Programs	Cognitive Behavioral Intervention, Sex Offender - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
77	Re-Entry Hub Programs	Substance Abuse Treatment - Operational Capacity	36	27	0	0	0	0	0	0	0	0	0	0
78	Re-Entry Hub Programs	Substance Abuse Treatment - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
79	Re-Entry Hub Programs	Criminal Thinking - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
80	Re-Entry Hub Programs	Criminal Thinking - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
81	Re-Entry Hub Programs	Anger Management - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
82	Re-Entry Hub Programs	Anger Management - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
83	Re-Entry Hub Programs	Family Relationships - Operational Capacity	12	9	0	0	0	0	0	0	0	0	0	0
84	Re-Entry Hub Programs	Family Relationships - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
85	Re-Entry Hub Programs	Transitions - Operational Capacity	50	36	36	40	54	54	54	54	45	18	68	108
86	Re-Entry Hub Programs	Transitions - Actual Enrollment	43	36	35	36	54	40	54	53	39	8	67	105
87	Long-Term Offenders Pilot Program	Substance Abuse Treatment - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0

Rule#	Category Title	Metric Title	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20
88	Long-Term Offenders Pilot Program	Substance Abuse Treatment - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
89	Long-Term Offenders Pilot Program	Criminal Thinking - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
90	Long-Term Offenders Pilot Program	Criminal Thinking - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
91	Long-Term Offenders Pilot Program	Anger Management - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
92	Long-Term Offenders Pilot Program	Anger Management - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
93	Long-Term Offenders Pilot Program	Family Relationships - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
94	Long-Term Offenders Pilot Program	Family Relationships - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
95	Long-Term Offenders Pilot Program	Victim Impact - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
96	Long-Term Offenders Pilot Program	Victim Impact - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
97	Long-Term Offenders Pilot Program	Employment Readiness - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
98	Long-Term Offenders Pilot Program	Employment Readiness - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
99	Long-Term Offenders Pilot Program	Denial Management - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
100	Long-Term Offenders Pilot Program	Denial Management - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0