



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010  
Location(s): CCWF, CIW, VSPW



|      |  | 2008  | 2009  |       |       |       |       |       |       |       |       |       |       |       |
|------|--|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
|      |  | Dec   | Jan   | Feb   | Mar   | Apr   | May   | Jun   | Jul   | Aug   | Sep   | Oct   | Nov   | Dec   |
| CCWF | Custody Operations                         |       |       |       |       |       |       |       |       |       |       |       |       |       |
|      | Total Bed Capacity                         |       |       |       |       |       |       |       |       |       |       |       |       |       |
|      | Contract Beds                              | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
|      | Design Beds                                | 1,957 | 1,916 | 1,953 | 1,945 | 1,961 | 1,969 | 1,999 | 2,007 | 1,986 | 1,966 | 2,006 | 1,969 | 1,993 |
|      | Non-Traditional Beds                       | 200   | 265   | 62    | 72    | 72    | 36    | 0     | 0     | 72    | 67    | 0     | 0     | 0     |
|      | Overcrowding Beds                          | 1,900 | 1,801 | 1,886 | 1,851 | 1,884 | 1,894 | 1,897 | 1,927 | 1,919 | 1,884 | 1,926 | 1,902 | 1,920 |
|      | Temporary Beds (Family Visiting/Tank Beds) | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
|      | Medical Beds                               | 25    | 27    | 27    | 31    | 30    | 30    | 34    | 25    | 30    | 27    | 30    | 30    | 26    |
|      | Budgeted Capacity                          | 4,166 | 4,166 | 4,166 | 4,046 | 4,046 | 3,966 | 3,966 | 3,966 | 3,966 | 3,966 | 3,966 | 3,966 | 3,886 |
|      | Inmate Count                               | 4,098 | 4,016 | 3,940 | 3,894 | 3,943 | 3,925 | 3,937 | 3,956 | 4,000 | 3,939 | 3,954 | 3,889 | 3,925 |
|      | % Inst. Filled to Budgeted Capacity        | 98 %  | 96 %  | 95 %  | 96 %  | 97 %  | 99 %  | 99 %  | 100 % | 101 % | 99 %  | 100 % | 98 %  | 101 % |
|      | Inmate Custody Level                       |       |       |       |       |       |       |       |       |       |       |       |       |       |
|      | Level I                                    | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
|      | Out of Level I Assignments                 | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
|      | % of Out of Level Assignments              | 0 %   | 0 %   | 0 %   | 0 %   | 0 %   | 0 %   | 0 %   | 0 %   | 0 %   | 0 %   | 0 %   | 0 %   | 0 %   |
|      | Level II                                   | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
|      | Out of Level II Assignments                | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
|      | % of Out of Level Assignments              | 0 %   | 0 %   | 0 %   | 0 %   | 0 %   | 0 %   | 0 %   | 0 %   | 0 %   | 0 %   | 0 %   | 0 %   | 0 %   |
|      | Level III                                  | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
|      | Out of Level III Assignments               | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
|      | % of Out of Level Assignments              | 0 %   | 0 %   | 0 %   | 0 %   | 0 %   | 0 %   | 0 %   | 0 %   | 0 %   | 0 %   | 0 %   | 0 %   | 0 %   |
|      | Level IV                                   | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
|      | Out of Level IV Assignments                | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
|      | % of Out of Level Assignments              | 0 %   | 0 %   | 0 %   | 0 %   | 0 %   | 0 %   | 0 %   | 0 %   | 0 %   | 0 %   | 0 %   | 0 %   | 0 %   |
|      | Camps                                      | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
|      | Inmate Age Group                           |       |       |       |       |       |       |       |       |       |       |       |       |       |
|      | 18 to 31                                   | 1,335 | 1,195 | 1,172 | 1,157 | 1,175 | 1,263 | 1,271 |       |       |       |       |       |       |



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|      |   | 2008  | 2009  |       |       |       |       |       |       |       |       |       |       |       |
|------|---|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
|      |   | Dec   | Jan   | Feb   | Mar   | Apr   | May   | Jun   | Jul   | Aug   | Sep   | Oct   | Nov   | Dec   |
| CCWF | 32 to 45                                    | 1,735 | 1,677 | 1,639 | 1,627 | 1,631 | 1,633 | 1,631 |       |       |       |       |       |       |
|      | 46 and above                                | 1,028 | 1,144 | 1,129 | 1,110 | 1,136 | 1,029 | 1,035 |       |       |       |       |       |       |
|      | General Population Summary                  |       |       |       |       |       |       |       |       |       |       |       |       |       |
|      | Budgeted Capacity                           | 3,318 | 3,318 | 3,318 | 3,198 | 3,198 | 3,118 | 3,118 | 3,118 | 3,118 | 3,118 | 3,118 | 3,118 | 3,118 |
|      | Actual Population                           | 3,297 | 3,224 | 3,093 | 3,044 | 3,096 | 3,107 | 3,142 | 3,162 | 3,158 | 3,114 | 3,163 | 3,130 | 3,133 |
|      | General Population                          |       |       |       |       |       |       |       |       |       |       |       |       |       |
|      | Budgeted Capacity                           | 3,264 | 3,264 | 3,264 | 3,144 | 3,144 | 3,064 | 3,064 | 3,064 | 3,064 | 3,064 | 3,064 | 3,064 | 3,064 |
|      | Actual Population                           | 3,229 | 3,171 | 3,036 | 2,995 | 3,030 | 3,062 | 3,084 | 3,075 | 3,080 | 3,060 | 3,099 | 3,076 | 3,074 |
|      | Enhanced Outpatient Program                 |       |       |       |       |       |       |       |       |       |       |       |       |       |
|      | Budgeted Capacity                           | 54    | 54    | 54    | 54    | 54    | 54    | 54    | 54    | 54    | 54    | 54    | 54    | 54    |
|      | Actual Population                           | 68    | 53    | 57    | 49    | 66    | 45    | 58    | 87    | 78    | 54    | 64    | 54    | 59    |
|      | Sensitive Needs Yard                        |       |       |       |       |       |       |       |       |       |       |       |       |       |
|      | Budgeted Capacity                           | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
|      | Actual Population                           | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
|      | Minimum Support Facility                    |       |       |       |       |       |       |       |       |       |       |       |       |       |
|      | Budgeted Capacity                           | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
|      | Actual Population                           | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
|      | Life Sentenced Inmates                      |       |       |       |       |       |       |       |       |       |       |       |       |       |
|      | Life (With Possibility of Parole)           |       | 497   | 499   | 500   | 503   | 502   | 510   | 512   | 514   | 513   | 511   | 507   | 504   |
|      | Life (Without Possibility of Parole) (LWOP) |       | 80    | 80    | 79    | 79    | 80    | 81    | 81    | 82    | 82    | 82    | 82    | 83    |
|      | Reception Center                            |       |       |       |       |       |       |       |       |       |       |       |       |       |
|      | Budgeted Capacity                           | 790   | 790   | 790   | 790   | 790   | 790   | 790   | 790   | 790   | 790   | 790   | 790   | 710   |
|      | Actual Population                           | 704   | 697   | 747   | 749   | 749   | 729   | 702   | 710   | 746   | 740   | 691   | 671   | 707   |
|      | Administrative Segregation (ASU)            |       |       |       |       |       |       |       |       |       |       |       |       |       |
|      | Budgeted Capacity                           | 58    | 58    | 58    | 58    | 58    | 58    | 58    | 58    | 58    | 58    | 58    | 58    | 58    |
|      | Actual Population (Excluding Overflow)      | 0     | 0     | 0     | 0     | 0     | 44    | 47    | 43    | 50    | 42    | 54    | 42    | 43    |



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|------|--|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
|      |  | Dec   | Jan   | Feb   | Mar   | Apr   | May   | Jun   | Jul   | Aug   | Sep   | Oct   | Nov   | Dec   |
| CCWF | Actual Population (With Overflow)                      | 20    | 16    | 16    | 16    | 1     | 45    | 51    | 43    | 54    | 43    | 62    | 43    | 45    |
|      | Average Length of Stay                                 | 64    | 287   | 58    | 75    | 39    | 60    | 55    | 52    | 53    | 48    | 53    | 63    | 70    |
|      | Stays Exceeding 200 days                               |       | 7     | 3     | 4     | 4     | 3     | 2     | 0     | 0     | 0     | 1     | 1     | 0     |
|      | Stays Exceeding 400 days                               |       | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
|      | Stays Exceeding 800 days                               |       | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
|      | Total ASU Endorsed Inmates                             |       |       |       |       |       |       |       | 12    | 26    | 4     | 1     | 0     | 1     |
|      | ASU Endorsed for GP                                    |       |       |       |       |       |       |       | 8     | 24    | 2     | 1     | 0     | 1     |
|      | ASU Endorsed for SNY                                   | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
|      | ASU Endorsed for SHU                                   | 4     | 0     | 3     | 0     | 8     | 3     | 2     | 4     | 2     | 2     | 0     | 0     | 0     |
|      | ASU Overflow   |       |       |       |       |       |       |       |       |       |       |       |       |       |
|      | Actual Population                                      | 20    | 16    | 16    | 16    | 1     | 1     | 4     | 0     | 4     | 1     | 8     | 1     | 2     |
|      | ASU EOP Hub  |       |       |       |       |       |       |       |       |       |       |       |       |       |
|      | Actual Population                                      | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
|      | Behavior Management Unit                               |       |       |       |       |       |       |       |       |       |       |       |       |       |
|      | Budgeted Capacity                                      | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
|      | Actual Population                                      | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
|      | Average Length of Stay                                 | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
|      | Number of Completions                                  | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
|      | American with Disabilities Act                         |       |       |       |       |       |       |       |       |       |       |       |       |       |
|      | Actual Population                                      | 352   | 271   | 284   | 308   | 355   | 352   | 376   | 355   | 373   | 377   | 375   | 373   | 366   |
|      | Impacting  |       | 197   | 209   | 233   | 253   | 252   | 268   | 257   | 268   | 266   | 266   | 264   | 256   |
|      | Non-Impacting  |       | 74    | 75    | 75    | 102   | 100   | 108   | 98    | 105   | 111   | 109   | 109   | 110   |
|      | Correctional Clinical Case Management Services (CCCMS) |       |       |       |       |       |       |       |       |       |       |       |       |       |
|      | Treatment Capacity                                     |       | 1,104 | 1,104 | 1,104 | 1,104 | 1,169 | 1,169 | 1,169 | 1,169 | 1,169 | 1,169 | 1,169 | 1,169 |
|      | Actual Population                                      | 1,095 | 1,113 | 1,112 | 1,102 | 1,101 | 1,134 | 1,155 | 1,182 | 1,183 | 1,196 | 1,176 | 1,137 | 1,136 |
|      | Total EOP Populations                                  |       |       |       |       |       |       |       |       |       |       |       |       |       |
|      | Budgeted Capacity                                      | 54    | 54    | 54    | 54    | 54    | 54    | 54    | 54    | 54    | 54    | 54    | 54    | 54    |



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|      |                                       | 2008 | 2009 |     |     |     |     |     |     |     |     |     |     |     |
|------|---------------------------------------|------|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|      |                                       | Dec  | Jan  | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| CCWF | Actual Population                     | 45   | 40   | 59  | 45  | 62  | 42  | 50  | 126 | 109 | 120 | 55  | 49  | 60  |
|      | EOP-GP                                |      |      |     |     |     |     |     |     |     |     |     |     |     |
|      | Budgeted Capacity                     |      |      |     |     |     |     |     | 54  | 54  | 54  | 54  | 54  | 54  |
|      | Actual Population                     |      |      |     |     |     |     |     | 52  | 52  | 56  | 54  | 48  | 58  |
|      | EOP-SNY                               |      |      |     |     |     |     |     |     |     |     |     |     |     |
|      | Budgeted Capacity                     |      |      |     |     |     |     |     | 0   | 0   | 0   | 0   | 0   | 0   |
|      | Actual Population                     |      |      |     |     |     |     |     | 0   | 0   | 0   | 0   | 0   | 0   |
|      | EOP-ASU                               |      |      |     |     |     |     |     |     |     |     |     |     |     |
|      | Budgeted Capacity                     |      |      |     |     |     |     |     | 0   | 0   | 0   | 0   | 0   | 0   |
|      | Actual Population                     |      |      |     |     |     |     |     | 2   | 3   | 2   | 1   | 1   | 2   |
|      | Psychiatric Services Unit             |      |      |     |     |     |     |     |     |     |     |     |     |     |
|      | Budgeted Capacity                     | 0    | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |
|      | Actual Population                     | 0    | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |
|      | Average Length of Stay                | 0    | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |
|      | Security Housing Unit                 |      |      |     |     |     |     |     |     |     |     |     |     |     |
|      | Budgeted Capacity                     | 0    | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |
|      | Actual Population                     | 0    | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |
|      | Average Length of Stay                | 0    | 0    | 0   | 0   | 0   | 0   | 0   |     |     |     |     |     |     |
|      | Single Cell Inmates                   |      |      |     |     |     |     |     |     |     |     |     |     |     |
|      | Total Single Cell Inmates             | 0    | 0    | 1   | 2   | 1   | 3   | 1   | 0   | 0   | 0   | 0   | 0   | 0   |
|      | With S-Suffix                         | 0    | 0    | 1   | 1   | 1   | 2   | 1   | 0   | 0   | 0   | 0   | 0   | 0   |
|      | Without S-Suffix                      | 0    | 0    | 0   | 1   | 0   | 1   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |
|      | Total Administrative Segregation Unit |      | 2    | 7   | 0   | 2   | 3   | 1   | 6   | 0   | 5   | 0   | 0   | 2   |
|      | Single Cell Inmates                   |      |      |     |     |     |     |     |     |     |     |     |     |     |
|      | ASU With S-Suffix                     |      | 2    | 3   | 0   | 2   | 2   | 1   | 0   | 0   | 0   | 0   | 0   | 0   |
|      | ASU Without S-Suffix                  |      | 0    | 4   | 0   | 0   | 1   | 0   | 6   | 0   | 5   | 0   | 0   | 2   |
|      | Total Psychiatric Services Unit (PSU) |      | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |
|      | Single Cell Inmates                   |      |      |     |     |     |     |     |     |     |     |     |     |     |



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|------|--|------|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|      |  | Dec  | Jan  | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| CCWF | PSU With S-Suffix  |      | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |
|      | PSU Without S-Suffix   |      | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |
|      | Total Security Housing Unit (SHU) Single Cell Inmates                                    |      | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |
|      | SHU With S-Suffix  |      | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |
|      | SHU Without S-Suffix   |      | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |
|      | Total EOP Single Cell Inmates  |      |      |     |     |     |     |     | 3   | 4   | 4   | 1   | 1   | 2   |
|      | EOP with S-Suffix  |      |      |     |     |     |     |     | 0   | 0   | 0   | 1   | 1   | 2   |
|      | EOP without S-Suffix   |      |      |     |     |     |     |     | 3   | 4   | 4   | 0   | 0   | 0   |
|      | Inmate Disciplinary  |      |      |     |     |     |     |     |     |     |     |     |     |     |
|      | Total  | 278  | 379  | 273 | 349 | 280 | 291 | 349 | 318 | 331 | 347 | 336 | 259 | 262 |
|      | Per 100 inmates  | 6.8  | 9.4  | 6.9 | 9.0 | 7.1 | 7.4 | 8.9 | 8.0 | 8.3 | 8.8 | 8.5 | 6.7 | 6.7 |
|      | Conduct  | 126  | 183  | 90  | 137 | 126 | 113 | 157 | 129 | 142 | 143 | 137 | 130 | 123 |
|      | Batteries on Staff   | 18   | 6    | 7   | 3   | 3   | 4   | 6   | 1   | 6   | 7   | 13  | 4   | 7   |
|      | Batteries on Inmates   | 20   | 19   | 23  | 11  | 21  | 10  | 26  | 23  | 32  | 18  | 27  | 25  | 15  |
|      | Stimulants and Sedatives   | 5    | 7    | 1   | 8   | 6   | 8   | 12  | 6   | 9   | 15  | 10  | 8   | 15  |
|      | Indecent Exposure (IEX)  |      | 0    | 0   | 0   | 1   | 0   | 0   | 0   | 0   | 1   | 1   | 2   | 0   |
|      | IHP Refusals / Failure to Comply   |      | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |
|      | Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status          |      | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |
|      | Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" over "C" Status |      | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |
|      | Other  | 109  | 164  | 152 | 190 | 123 | 156 | 148 | 159 | 142 | 163 | 148 | 90  | 102 |
|      | Serious 115's Lost to time constraints   | 1    | 2    | 0   | 2   | 0   | 1   | 0   | 0   | 0   | 1   | 1   | 1   | 0   |
|      | Number of Incidents  |      |      |     |     |     |     |     |     |     |     |     |     |     |
|      | Number of Incidents  | 35   | 38   | 28  | 31  | 28  | 24  | 43  | 19  | 38  | 30  | 42  | 33  | 28  |



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|------|--|------|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|      |  | Dec  | Jan  | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| CCWF | Per 100 inmates                            | 0.9  | 0.9  | 0.7 | 0.8 | 0.7 | 0.6 | 1.1 | 0.5 | 1.0 | 0.8 | 1.1 | 0.8 | 0.7 |
|      | Number of Voided Incident Reports          | 0    | 1    | 0   | 1   | 1   | 0   | 0   | 1   | 0   | 1   | 0   | 0   | 0   |
|      | Total Number of Documented Force           | 22   | 22   | 14  | 23  | 17  | 11  | 26  | 8   | 27  | 18  | 21  | 16  | 14  |
|      | Per 100 inmates                            | 0.5  | 0.5  | 0.4 | 0.6 | 0.4 | 0.3 | 0.7 | 0.2 | 0.7 | 0.5 | 0.5 | 0.4 | 0.4 |
|      | Departmental Executive Use of Force Review | 1    | 1    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 1   | 0   |
|      | Total Number Overdue Use of Force Reviews  |      |      |     |     |     |     |     | 0   | 0   | 0   | 0   | 0   | 0   |
|      | Lockdown/Modified Programs                 | 0    | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |
|      | Type of Force                              |      |      |     |     |     |     |     |     |     |     |     |     |     |
|      | 1. OC                                      | 12   | 18   | 9   | 14  | 10  | 6   | 18  | 3   | 17  | 8   | 14  | 11  | 5   |
|      | 2. Physical Force                          | 11   | 9    | 7   | 13  | 8   | 6   | 10  | 5   | 14  | 11  | 10  | 6   | 8   |
|      | 3. Baton                                   | 1    | 0    | 0   | 0   | 0   | 1   | 0   | 0   | 2   | 0   | 0   | 1   | 1   |
|      | 4. CN                                      | 0    | 0    | 0   | 1   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |
|      | 5. 37 mm/40 mm                             | 0    | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 1   | 0   | 0   | 0   |
|      | 6. Mini 14 - Shots                         | 0    | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |
|      | 7. Mini 14 - Warning Shots                 | 0    | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |
|      | 8. Hydro-Force Water Restraint System      | 0    | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |
|      | 9. Other                                   | 0    | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |
|      | Incidents                                  |      |      |     |     |     |     |     |     |     |     |     |     |     |
|      | CONTROLLED SUBSTANCE INVOLVED/U.A.         | 1    | 5    | 1   | 1   | 0   | 3   | 4   | 1   | 5   | 2   | 6   | 3   | 5   |
|      | Methamphetamine                            | 0    | 1    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |
|      | Marijuana                                  | 0    | 2    | 0   | 0   | 0   | 0   | 2   | 0   | 2   | 0   | 1   | 0   | 2   |
|      | Heroin                                     | 0    | 0    | 1   | 1   | 0   | 1   | 2   | 1   | 3   | 1   | 5   | 1   | 2   |
|      | Cocaine                                    | 0    | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |
|      | Amphetamine                                |      |      |     |     |     |     |     | 0   | 0   | 0   | 1   | 0   | 0   |
|      | Barbiturates                               |      |      |     |     |     |     |     | 0   | 0   | 0   | 0   | 0   | 0   |
|      | Codeine                                    |      |      |     |     |     |     |     | 0   | 0   | 0   | 0   | 0   | 0   |



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCWF, CIW, VSPW



|      |                                    | 2008 | 2009 |     |     |       |       |       |       |       |       |       |       |       |
|------|------------------------------------|------|------|-----|-----|-------|-------|-------|-------|-------|-------|-------|-------|-------|
|      |                                    | Dec  | Jan  | Feb | Mar | Apr   | May   | Jun   | Jul   | Aug   | Sep   | Oct   | Nov   | Dec   |
| CCWF | Morphine                           |      |      |     |     |       |       |       | 0     | 0     | 0     | 0     | 1     | 0     |
|      | Drug Paraphernalia/Other           | 1    | 2    | 0   | 0   | 0     | 2     | 0     | 0     | 0     | 1     | 0     | 2     | 1     |
|      | BATTERY ON STAFF                   | 4    | 2    | 1   | 0   | 1     | 1     | 1     | 0     | 1     | 0     | 3     | 1     | 0     |
|      | With Weapon                        | 0    | 0    | 0   | 0   | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
|      | Without Weapon                     | 4    | 2    | 1   | 0   | 1     | 1     | 1     | 0     | 1     | 0     | 3     | 1     | 0     |
|      | BATTERY ON INMATE                  | 3    | 5    | 2   | 2   | 0     | 0     | 4     | 1     | 1     | 1     | 7     | 6     | 2     |
|      | With Weapon                        | 1    | 1    | 0   | 0   | 0     | 0     | 1     | 0     | 1     | 0     | 1     | 0     | 0     |
|      | Without Weapon                     | 2    | 4    | 2   | 2   | 0     | 0     | 3     | 1     | 0     | 1     | 6     | 6     | 2     |
|      | CELL EXTRACTIONS                   | 0    | 0    | 0   | 1   | 0     | 0     | 0     | 0     | 1     | 2     | 0     | 0     | 1     |
|      | CELL EXTRACTIONS (KEYHEA)          | 3    | 0    | 0   | 0   | 5     | 1     | 0     | 0     | 1     | 2     | 0     | 0     | 0     |
|      | ESCAPES                            | 0    | 0    | 0   | 0   | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
|      | ATTEMPTED ESCAPES                  | 0    | 0    | 0   | 0   | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
|      | MELEE/RIOT                         | 0    | 0    | 0   | 0   | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
|      | MUTUAL COMBAT                      | 0    | 0    | 0   | 0   | 0     | 0     | 0     |       |       |       |       |       |       |
|      | POSSESSION OF A WEAPON             | 0    | 2    | 1   | 0   | 1     | 0     | 0     | 0     | 0     | 0     | 2     | 0     | 2     |
|      | RESISTING STAFF                    | 5    | 1    | 4   | 4   | 0     | 1     | 1     | 2     | 2     | 3     | 5     | 3     | 1     |
|      | THREATENING STAFF                  | 0    | 0    | 0   | 0   | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
|      | Attempted Suicide                  | 1    | 0    | 0   | 1   | 0     | 1     | 0     | 0     | 0     | 0     | 0     | 0     | 1     |
|      | Suicide                            | 0    | 0    | 0   | 0   | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
|      | Expected Death                     | 0    | 1    | 1   | 3   | 1     | 2     | 0     | 1     | 0     | 2     | 1     | 2     | 0     |
|      | Homicide                           | 0    | 0    | 0   | 0   | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
|      | Unexpected Death                   | 1    | 0    | 0   | 0   | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 1     |
|      | Contraband Cell Phone Discoveries  |      | 0    | 0   | 0   | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 1     |
|      | MISCELLANEOUS                      | 1    | 5    | 7   | 2   | 3     | 2     | 7     | 14    | 29    | 19    | 16    | 14    | 13    |
|      | Integrated Housing Program (IHP)   |      |      |     |     |       |       |       |       |       |       |       |       |       |
|      | Total Number IHP Coded Inmates     |      |      |     |     | 0     | 0     | 1     | 0     | 0     | 0     | 0     | 0     | 0     |
|      | Total Number Non IHP Coded Inmates |      |      |     |     | 3,943 | 3,925 | 3,936 | 3,956 | 4,000 | 3,939 | 3,954 | 3,889 | 3,925 |



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010  
Location(s): CCWF, CIW, VSPW



|      |  | 2008 | 2009 |     |     |     |     |     |     |     |     |     |     |     |
|------|--|------|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|      |  | Dec  | Jan  | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| CCWF | In Cell Violence/Incidents   |      |      |     |     |     |     |     |     |     |     |     |     |     |
|      | Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)    |      | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |
|      | Number of In Cell Violence/Incidents (Between Inmates of Different Race) |      | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |
|      | Number of In Cell Violence/Incidents That Are the Result of the IHP      |      | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |
|      | Indecent Exposure Incidents  |      |      |     |     |     |     |     |     |     |     |     |     |     |
|      | Total number of incidents (first time and repeat offenders)              | 1    | 1    | 0   | 0   | 1   | 0   | 0   | 0   | 0   | 1   | 1   | 2   | 0   |
|      | Number of D.A. Referrals   | 1    | 0    | 0   | 0   | 1   | 0   | 0   | 0   | 0   | 0   | 1   | 2   | 0   |
|      | Number of documented mental health referrals (inmates)                   | 1    | 0    | 0   | 0   | 1   | 0   | 0   | 0   | 0   | 1   | 1   | 2   | 0   |
|      | Total number of victims  | 0    | 1    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |
|      | Number of Sexual Misconduct Reports completed (employee)                 | 1    | 1    | 0   | 0   | 1   | 0   | 0   | 0   | 0   | 1   | 1   | 2   | 0   |
|      | Inmate Appeals   |      |      |     |     |     |     |     |     |     |     |     |     |     |
|      | Total Appeals received by the Appeals Office                             | 217  | 220  | 307 | 163 | 131 | 179 | 175 | 163 | 150 | 175 | 147 | 127 | 116 |
|      | Total Appeals Issued a Log Number  | 120  | 114  | 107 | 110 | 103 | 142 | 146 | 124 | 103 | 113 | 99  | 94  | 81  |
|      | Total Screen Outs  | 97   | 106  | 200 | 53  | 28  | 37  | 29  | 39  | 47  | 62  | 48  | 33  | 35  |
|      | Overdue Appeals (Point-in-time)  | 0    | 0    | 0   | 0   | 0   | 0   | 2   | 6   | 15  | 1   | 0   | 0   | 2   |
|      | Overdue Appeals (Monthly Cumulative)                                     |      |      |     |     |     |     |     | 11  | 17  | 29  | 9   | 0   | 2   |
|      | Overdue Appeals (ADA)  |      | 0    | 0   | 0   | 0   | 0   | 0   | 5   | 0   | 0   | 6   | 0   | 1   |
|      | Total Modification Orders Issued   | 0    | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |
|      | Appeals Per 100 Inmates  | 2.9  | 2.8  | 2.7 | 2.8 | 2.6 | 3.6 | 3.7 | 3.1 | 2.6 | 2.9 | 2.5 | 2.4 | 2.1 |
|      | Inmate Medical Appeals   |      |      |     |     |     |     |     |     |     |     |     |     |     |
|      | Total Appeals received by the Appeals Office                             |      |      |     |     |     |     |     | 633 | 502 | 579 | 509 | 430 | 420 |
|      | Total Appeals Issued a Log Number  |      |      |     |     |     |     |     | 434 | 365 | 395 | 322 | 294 | 305 |





# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCWF, CIW, VSPW



|      |  | 2008 | 2009 |     |     |     |     |     |      |     |      |     |     |     |
|------|--|------|------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|
|      |  | Dec  | Jan  | Feb | Mar | Apr | May | Jun | Jul  | Aug | Sep  | Oct | Nov | Dec |
| CCWF | Total Screen Outs                                      |      |      |     |     |     |     |     | 199  | 137 | 184  | 187 | 136 | 115 |
|      | Overdue Appeals - Medical Related (Point-in-time)      | 9    | 12   | 6   | 45  | 8   | 6   | 12  | 3    | 3   | 1    | 0   | 0   | 0   |
|      | Overdue Appeals - Medical Related (Monthly Cumulative) |      |      |     |     |     |     |     | 0    | 3   | 0    | 35  | 0   | 44  |
|      | Overdue Appeals (ADA)(Medical)                         |      |      |     |     |     |     |     | 0    | 0   | 0    | 1   | 0   | 0   |
|      | Total Modification Orders Issued                       |      |      |     |     |     |     |     | 0    | 0   | 0    | 0   | 0   | 0   |
|      | Appeals Per 100 Inmates                                |      |      |     |     |     |     |     | 11.0 | 9.1 | 10.0 | 8.1 | 7.6 | 7.8 |
|      | Inmate Appeal Breakdown                                |      |      |     |     |     |     |     |      |     |      |     |     |     |
|      | Disciplinary   | 12   | 11   | 8   | 15  | 9   | 12  | 9   | 17   | 18  | 17   | 11  | 21  | 13  |
|      | Custody/Classification                                 | 2    | 0    | 0   | 4   | 8   | 3   | 2   | 8    | 3   | 5    | 5   | 3   | 5   |
|      | Mail   | 1    | 2    | 3   | 0   | 2   | 1   | 8   | 2    | 1   | 2    | 0   | 1   | 3   |
|      | Visiting   | 0    | 2    | 0   | 2   | 0   | 2   | 1   | 0    | 1   | 0    | 2   | 0   | 2   |
|      | Personal Property                                      | 7    | 11   | 4   | 8   | 8   | 9   | 11  | 10   | 5   | 4    | 6   | 5   | 9   |
|      | Case Records   | 0    | 1    | 1   | 0   | 3   | 5   | 5   | 2    | 3   | 2    | 2   | 3   | 1   |
|      | Staff Complaints                                       | 5    | 6    | 10  | 6   | 5   | 8   | 11  | 10   | 5   | 7    | 21  | 3   | 3   |
|      | Living Conditions                                      | 17   | 17   | 20  | 19  | 18  | 21  | 27  | 9    | 11  | 10   | 14  | 11  | 9   |
|      | Legal  | 1    | 2    | 1   | 1   | 0   | 3   | 2   | 3    | 2   | 2    | 0   | 0   | 0   |
|      | Program  | 4    | 4    | 2   | 0   | 0   | 1   | 1   | 2    | 1   | 0    | 1   | 2   | 4   |
|      | Segregation Hearings                                   | 0    | 0    | 0   | 0   | 0   | 0   | 0   | 0    | 0   | 0    | 0   | 0   | 0   |
|      | Work Incentive   | 0    | 0    | 3   | 2   | 3   | 2   | 6   | 3    | 7   | 2    | 1   | 4   | 1   |
|      | Re-Entry   | 0    | 0    | 0   | 0   | 0   | 0   | 0   | 0    | 0   | 0    | 0   | 0   | 0   |
|      | Transfer   | 1    | 4    | 1   | 0   | 3   | 1   | 2   | 2    | 1   | 1    | 1   | 2   | 5   |
|      | Funds  | 15   | 16   | 19  | 23  | 10  | 19  | 13  | 9    | 9   | 11   | 6   | 10  | 1   |
|      | Other  | 0    | 0    | 0   | 0   | 0   | 0   | 0   | 0    | 0   | 0    | 0   | 0   | 0   |
|      | Medical  | 0    | 0    | 1   | 1   | 1   | 0   | 2   | 1    | 0   | 1    | 0   | 1   | 1   |
|      | ADA (1824's)   | 55   | 38   | 34  | 29  | 33  | 55  | 46  | 46   | 36  | 49   | 29  | 28  | 24  |
|      | Programs   |      |      |     |     |     |     |     |      |     |      |     |     |     |
|      | Academic Programs - Full Time                          |      |      |     |     |     |     |     |      |     |      |     |     |     |



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCWF, CIW, VSPW



|      |  | 2008   | 2009   |        |        |        |        |        |        |        |        |        |     |     |  |
|------|--|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-----|-----|--|
|      |  | Dec    | Jan    | Feb    | Mar    | Apr    | May    | Jun    | Jul    | Aug    | Sep    | Oct    | Nov | Dec |  |
| CCWF | Inmate Quota                                 | 820    | 506    | 452    | 452    | 452    | 452    | 398    | 398    | 398    | 398    | 398    |     |     |  |
|      | Inmate Enrollment                            | 730    | 453    | 441    | 432    | 422    | 376    | 387    | 440    | 379    | 367    | 379    |     |     |  |
|      | % of Total Capacity Enrolled                 | 89 %   | 90 %   | 98 %   | 96 %   | 93 %   | 83 %   | 97 %   | 111 %  | 95 %   | 92 %   | 95 %   | 0 % | 0 % |  |
|      | Academic Programs - Half Time                |        |        |        |        |        |        |        |        |        |        |        |     |     |  |
|      | Inmate Quota                                 |        | 392    | 392    | 392    | 392    | 446    | 446    | 446    | 446    | 446    | 446    |     |     |  |
|      | Inmate Enrollment                            |        | 391    | 366    | 352    | 390    | 403    | 414    | 365    | 420    | 402    | 337    |     |     |  |
|      | % of Total Capacity Enrolled                 |        | 100 %  | 93 %   | 90 %   | 99 %   | 90 %   | 93 %   | 82 %   | 94 %   | 90 %   | 76 %   | 0 % | 0 % |  |
|      | Academic Programs - Attendance Tracking      |        |        |        |        |        |        |        |        |        |        |        |     |     |  |
|      | Average Daily Attendance                     |        | 327    | 334    | 376    | 317    | 361    | 411    | 459    | 452    | 392    | 361    |     |     |  |
|      | Total Hours X-Time                           | 19,529 | 31,473 | 34,764 | 43,936 | 43,235 | 46,890 | 37,441 | 56,653 | 52,878 | 45,890 | 42,200 |     |     |  |
|      | Total Hours S-Time                           | 32,807 | 35,793 | 24,455 | 22,396 | 32,793 | 17,678 | 11,083 | 9,673  | 14,738 | 13,333 | 19,098 |     |     |  |
|      | Total S-Time Non-Education                   | 29,174 | 21,882 | 13,518 | 11,761 | 25,796 | 10,792 | 6,038  | 7,503  | 8,446  | 9,584  | 8,797  |     |     |  |
|      | Total S-Time Education                       | 3,633  | 13,911 | 10,937 | 10,635 | 6,997  | 6,886  | 5,045  | 2,171  | 6,292  | 3,749  | 10,301 |     |     |  |
|      | Total S-Time Medical                         |        |        |        |        |        |        |        |        |        |        |        |     |     |  |
|      | Average # Days in School (DIS)               |        | 25     | 62     | 60     | 62     | 58     | 64     | 62     | 65     | 71     | 76     |     |     |  |
|      | Avg. Length of Time in Assignment (LTA)      |        | 101    | 103    | 108    | 104    | 96     | 106    | 103    | 108    | 119    | 126    |     |     |  |
|      | Academic Programs - Outcomes and Completions |        |        |        |        |        |        |        |        |        |        |        |     |     |  |
|      | Number of Program Completions                | 0      | 25     | 24     | 0      | 33     | 48     | 0      | 46     | 0      | 0      | 4      |     |     |  |
|      | English Language Development (ELD)           |        | 0      | 0      | 0      | 2      | 0      | 0      | 3      | 0      | 0      | 0      |     |     |  |
|      | Adult Basic Education (ABE) 1                |        | 4      | 0      | 0      | 20     | 1      | 0      | 1      | 0      | 0      | 1      |     |     |  |
|      | Adult Basic Education (ABE) 2                |        | 0      | 0      | 0      | 8      | 2      | 0      | 10     | 0      | 0      | 3      |     |     |  |
|      | Adult Basic Education (ABE) 3                |        | 0      | 0      | 0      | 3      | 2      | 0      | 3      | 0      | 0      | 0      |     |     |  |
|      | GED Certificate Completion                   | 0      | 7      | 2      | 18     | 7      | 7      | 30     | 8      | 10     | 8      | 6      |     |     |  |
|      | High School Diploma                          | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |     |     |  |
|      | Number of Inmates on Academic Waiting List   | 847    | 692    | 626    | 556    | 541    | 509    | 536    | 474    | 494    | 540    | 597    |     |     |  |



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010  
Location(s): CCWF, CIW, VSPW



|      |  | 2008 | 2009  |       |       |       |       |       |       |     |       |       |     |     |
|------|--|------|-------|-------|-------|-------|-------|-------|-------|-----|-------|-------|-----|-----|
|      |  | Dec  | Jan   | Feb   | Mar   | Apr   | May   | Jun   | Jul   | Aug | Sep   | Oct   | Nov | Dec |
| CCWF | Academic Programs - Programming Eligible Inmate Population   |      |       |       |       |       |       |       |       |     |       |       |     |     |
|      | Average Reading Level of Inmates (Students)                  | 6.5  | 7.8   | 7.8   | 7.8   | 7.8   | 7.8   | 9.0   | 5.9   | 8.9 | 5.9   | 5.9   |     |     |
|      | Inmates (Students Reading Level < 9.0)                       |      | 1,122 | 1,212 | 1,122 | 1,188 | 1,073 | 1,057 | 1,076 | 954 | 1,032 | 1,009 |     |     |
|      | Inmates (Students Reading Level > 9.0)                       |      | 852   | 739   | 724   | 827   | 773   | 639   | 806   | 718 | 954   | 629   |     |     |
|      | Independent Study Students                                   |      |       |       |       |       |       |       |       |     |       |       |     |     |
|      | Student Quota  |      | 120   | 120   | 120   | 120   | 120   |       |       | 120 | 120   | 120   |     |     |
|      | Students Enrolled  | 174  | 176   | 183   | 160   | 155   | 154   |       |       | 154 | 143   | 137   |     |     |
|      | Distance Learning Students                                   |      |       |       |       |       |       |       |       |     |       |       |     |     |
|      | Student Quota  |      | 120   | 120   | 120   | 120   | 120   | 120   | 120   | 120 | 120   | 120   |     |     |
|      | Students Enrolled  | 339  | 234   | 120   | 473   | 120   | 107   | 102   | 120   | 105 | 102   | 98    |     |     |
|      | Bridging Programs  |      |       |       |       |       |       |       |       |     |       |       |     |     |
|      | Inmate Quota   | 648  | 648   | 648   | 648   | 648   | 648   | 648   | 540   | 540 | 648   | 540   |     |     |
|      | Inmate Enrollment  | 600  | 554   | 564   | 500   | 506   | 427   | 452   | 466   | 465 | 468   | 450   |     |     |
|      | Post Secondary Incarcerated Youthful Offender (IYO) Programs |      |       |       |       |       |       |       |       |     |       |       |     |     |
|      | Inmate Enrollment  | 17   | 19    | 19    | 21    | 23    | 22    | 22    | 21    | 19  | 19    | 19    |     |     |
|      | Total Completions  | 190  | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0   | 0     | 0     |     |     |
|      | Completion Certificates earned                               | 190  | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0   | 0     | 0     |     |     |
|      | Completion Degrees earned                                    | 0    | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0   | 0     | 0     |     |     |
|      | College Programs (unfunded)                                  |      |       |       |       |       |       |       |       |     |       |       |     |     |
|      | No. of College Students Participating                        |      |       |       |       |       |       |       |       |     |       |       |     |     |
|      | No. of Course Completions                                    |      |       |       |       |       |       |       |       |     |       |       |     |     |
|      | No. of Units/Credits Earned (total)                          |      |       |       |       |       |       |       |       |     |       |       |     |     |
|      | No. of Associate Degrees                                     |      |       |       |       |       |       |       |       |     |       |       |     |     |
|      | No. of Bachelor Degrees                                      |      |       |       |       |       |       |       |       |     |       |       |     |     |



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|      |   | 2008   | 2009   |        |        |        |        |        |        |        |        |        |     |     |  |
|------|---|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-----|-----|--|
|      |   | Dec    | Jan    | Feb    | Mar    | Apr    | May    | Jun    | Jul    | Aug    | Sep    | Oct    | Nov | Dec |  |
| CCWF | No. of Master Degrees   |        |        |        |        |        |        |        |        |        |        |        |     |     |  |
|      | No. of College Course Assessments                                   |        |        |        |        |        |        |        |        |        |        |        |     |     |  |
|      | Vocational Programs - Full Time                                     |        |        |        |        |        |        |        |        |        |        |        |     |     |  |
|      | Physical (Room) Capacity  | 432    |        |        |        |        |        |        |        |        |        |        |     |     |  |
|      | Inmate Quota  | 339    | 282    | 282    | 282    | 282    | 281    | 281    | 281    | 281    | 281    | 281    |     |     |  |
|      | Inmate Enrollment   | 328    | 281    | 280    | 281    | 274    | 278    | 278    | 275    | 282    | 271    | 258    |     |     |  |
|      | % of Total Capacity Enrolled  | 97 %   | 100 %  | 99 %   | 100 %  | 97 %   | 99 %   | 99 %   | 98 %   | 100 %  | 96 %   | 92 %   | 0 % | 0 % |  |
|      | Vocational Programs - Half Time                                     |        |        |        |        |        |        |        |        |        |        |        |     |     |  |
|      | Inmate Quota  |        | 84     | 84     | 84     | 84     | 86     | 86     | 86     | 86     | 86     | 86     |     |     |  |
|      | Inmate Enrollment   |        | 84     | 84     | 84     | 81     | 83     | 83     | 82     | 87     | 84     | 82     |     |     |  |
|      | % of Total Capacity Enrolled  |        | 100 %  | 100 %  | 100 %  | 96 %   | 97 %   | 97 %   | 95 %   | 101 %  | 98 %   | 95 %   | 0 % | 0 % |  |
|      | Vocational Programs - Attendance Tracking                           |        |        |        |        |        |        |        |        |        |        |        |     |     |  |
|      | Average Daily Attendance  |        | 173    | 209    | 207    | 184    | 186    | 236    | 223    | 218    | 198    | 188    |     |     |  |
|      | Total X-Time  | 10,467 | 20,228 | 21,702 | 24,187 | 25,099 | 24,154 | 21,515 | 27,558 | 25,519 | 23,173 | 21,968 |     |     |  |
|      | Total S-Time  | 14,865 | 13,264 | 9,786  | 10,939 | 15,584 | 10,194 | 5,283  | 8,814  | 11,607 | 10,813 | 12,126 |     |     |  |
|      | Total S-Time Non-Education  | 13,596 | 10,113 | 6,818  | 5,318  | 12,577 | 3,519  | 2,787  | 3,819  | 3,767  | 4,985  | 6,728  |     |     |  |
|      | Total S-Time Education  | 1,270  | 3,151  | 2,968  | 5,621  | 3,007  | 6,676  | 2,496  | 4,995  | 7,840  | 5,828  | 5,399  |     |     |  |
|      | Total S-Time Medical  |        |        |        |        |        |        |        |        |        |        |        |     |     |  |
|      | Average # Days in School (DIS)                                      |        | 26     | 97     | 84     | 100    | 95     | 91     | 97     | 88     | 100    | 101    |     |     |  |
|      | Avg. Length of Time in Assignment (LTA)                             |        | 157    | 161    | 158    | 170    | 158    | 153    | 159    | 145    | 166    | 168    |     |     |  |
|      | Vocational Programs - Outcomes and Completions                      |        |        |        |        |        |        |        |        |        |        |        |     |     |  |
|      | Program Completions   | 10     |        |        |        |        |        |        |        |        |        |        |     |     |  |
|      | Number of inmates on VOC Waiting List                               | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |     |     |  |
|      | National Center for Construction, Education, and Research (NCCER's) |        |        |        |        |        |        |        |        |        |        |        |     |     |  |



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010  
Location(s): CCWF, CIW, VSPW



|      |   | 2008  | 2009  |       |       |       |       |       |       |       |       |       |       |       |
|------|---|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
|      |   | Dec   | Jan   | Feb   | Mar   | Apr   | May   | Jun   | Jul   | Aug   | Sep   | Oct   | Nov   | Dec   |
| CCWF | Component Completion                      |       | 52    | 17    | 24    | 20    | 11    | 3     | 24    | 32    | 12    | 19    |       |       |
|      | Program Completion                        |       | 0     | 0     | 0     | 7     | 9     | 5     | 4     | 4     | 1     | 9     |       |       |
|      | Non - NCCER's                             |       |       |       |       |       |       |       |       |       |       |       |       |       |
|      | Course Completions                        |       | 24    | 17    | 268   | 43    | 52    | 58    | 46    | 46    | 72    | 53    |       |       |
|      | Program Completions                       |       | 6     | 0     | 23    | 12    | 14    | 0     | 19    | 13    | 18    | 11    |       |       |
|      | Industry Certifications                   |       | 59    | 0     | 4     | 31    | 10    | 4     | 31    | 0     | 2     | 4     |       |       |
|      | Professional Licenses                     |       | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 6     | 0     |       |       |
|      | Inmate Work Assignments                   |       |       |       |       |       |       |       |       |       |       |       |       |       |
|      | Available Assignments                     | 3,879 | 3,182 | 3,214 | 3,214 | 3,285 | 3,314 | 3,314 | 3,314 | 3,314 | 3,402 | 3,402 | 3,402 | 3,402 |
|      | Full Time                                 | 2,872 | 2,068 | 2,041 | 2,041 | 2,036 | 1,983 | 1,983 | 1,983 | 1,983 | 1,983 | 1,983 | 1,983 | 1,983 |
|      | Half Time                                 | 1,007 | 1,114 | 1,173 | 1,173 | 1,249 | 1,331 | 1,331 | 1,331 | 1,331 | 1,419 | 1,419 | 1,419 | 1,419 |
|      | Eligible Inmates                          | 3,806 | 3,150 | 3,051 | 3,029 | 3,048 | 3,060 | 3,070 | 3,102 | 3,114 | 3,083 | 3,130 | 3,094 | 3,093 |
|      | Inmates Assigned                          | 3,070 | 2,580 | 2,507 | 2,392 | 2,416 | 2,351 | 2,392 | 2,434 | 2,413 | 2,419 | 2,305 | 2,296 | 2,245 |
|      | Full Time                                 | 2,578 | 2,029 | 1,932 | 1,832 | 1,815 | 1,729 | 1,769 | 1,814 | 1,779 | 1,806 | 1,775 | 1,829 | 1,865 |
|      | Half Time                                 | 492   | 551   | 575   | 560   | 601   | 622   | 623   | 620   | 634   | 613   | 530   | 467   | 380   |
|      | One Half Time Assignment                  | 1     | 2     | 1     | 1     | 1     | 1     | 1     | 1     | 1     | 1     | 1     | 0     | 0     |
|      | Two Half Time Assignments                 | 491   | 549   | 574   | 559   | 600   | 621   | 622   | 619   | 633   | 612   | 529   | 467   | 380   |
|      | Vacant Work Assignments                   |       | 602   | 707   | 822   | 869   | 963   | 922   | 880   | 901   | 983   | 1,097 | 1,106 | 1,157 |
|      | Percent of Filled Work Assignments        |       | 81 %  | 78 %  | 74 %  | 74 %  | 71 %  | 72 %  | 73 %  | 73 %  | 71 %  | 68 %  | 67 %  | 66 %  |
|      | Inmates Unassigned                        | 368   | 279   | 268   | 277   | 269   | 285   | 253   | 354   | 314   | 281   | 398   | 466   | 448   |
|      | Voluntary                                 | 27    | 23    | 39    | 39    | 39    | 38    | 43    | 36    | 36    | 36    | 31    | 42    | 40    |
|      | Involuntary                               | 341   | 256   | 229   | 238   | 230   | 247   | 210   | 318   | 278   | 245   | 367   | 424   | 408   |
|      | Inmates on Waiting List                   | 360   | 204   | 204   | 231   | 231   | 239   | 262   | 270   | 262   | 297   | 402   | 341   | 435   |
|      | Division of Addiction & Recovery Services |       |       |       |       |       |       |       |       |       |       |       |       |       |
|      | SAP Beds                                  | 756   | 756   | 756   | 756   | 756   | 756   | 756   | 756   | 756   | 756   | 500   | 500   | 500   |
|      | SAP Beds Filled                           | 540   | 555   | 483   | 581   | 606   | 627   | 620   | 622   | 633   | 586   | 521   | 355   | 206   |
|      | % of SAP Beds Filled                      | 71 %  | 73 %  | 64 %  | 77 %  | 80 %  | 83 %  | 82 %  | 82 %  | 84 %  | 78 %  | 104 % | 71 %  | 41 %  |



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010  
Location(s): CCWF, CIW, VSPW



|      |   | 2008   | 2009   |       |       |        |       |        |        |        |        |        |        |        |
|------|---|--------|--------|-------|-------|--------|-------|--------|--------|--------|--------|--------|--------|--------|
|      |   | Dec    | Jan    | Feb   | Mar   | Apr    | May   | Jun    | Jul    | Aug    | Sep    | Oct    | Nov    | Dec    |
| CCWF | Waiting List of Potential SAP Participants        | 243    | 198    | 184   | 220   | 220    | 164   | 169    | 173    | 152    | 202    | 268    | 311    | 404    |
|      | Number of Program Completions                     | 29     | 75     | 60    | 43    | 81     | 115   | 58     | 63     | 55     | 71     | 40     | 40     | 39     |
|      | Prison Industry Authority                         |        |        |       |       |        |       |        |        |        |        |        |        |        |
|      | PIA Assignments                                   | 214    | 217    | 217   | 217   | 223    | 223   | 223    | 223    | 223    | 223    | 223    | 223    | 223    |
|      | PIA Assignments Filled                            | 188    | 188    | 184   | 184   | 183    | 178   | 188    | 195    | 186    | 189    | 198    | 212    | 219    |
|      | % of PIA Assignments Filled                       | 88 %   | 87 %   | 85 %  | 85 %  | 82 %   | 80 %  | 84 %   | 87 %   | 83 %   | 85 %   | 89 %   | 95 %   | 98 %   |
|      | PIA Lost Hours                                    | 10,185 | 10,713 | 7,951 | 9,124 | 15,003 | 8,962 | 13,378 | 7,875  | 8,561  | 7,850  | 7,079  | 5,914  | 9,617  |
|      | (Custody) PIA Lost Hours                          |        |        |       |       |        |       |        | 505    | 740    | 883    | 215    | 954    | 413    |
|      | (Ducats) PIA Lost Hours                           |        |        |       |       |        |       |        | 2,180  | 2,396  | 1,822  | 2,274  | 2,211  | 2,951  |
|      | (Industry Related) PIA Lost Hours                 |        |        |       |       |        |       |        | 211    | 394    | 903    | 903    | 594    | 2,715  |
|      | (Other) PIA Lost Hours                            |        |        |       |       |        |       |        | 299    | 149    | 242    | 242    | 959    | 3,076  |
|      | (Vacant) PIA Lost Hours                           |        |        |       |       |        |       |        | 4,681  | 4,883  | 4,001  | 4,001  | 1,197  | 462    |
|      | Inmate Leisure Time Activity Groups (ILTAG's)     |        |        |       |       |        |       |        |        |        |        |        |        |        |
|      | Total Number of ILTAG Groups                      |        | 12     | 12    | 13    | 13     | 13    | 13     | 13     | 13     | 13     | 13     | 13     | 13     |
|      | Total Number of Meetings Held                     | 58     | 42     | 32    | 51    | 41     | 45    | 56     | 51     | 59     | 50     | 52     | 44     | 48     |
|      | Total Number of Attendees (for all meetings held) |        | 1,443  | 797   | 1,672 | 1,360  | 1,560 | 1,541  | 1,472  | 1,591  | 1,147  | 1,344  | 939    | 1,015  |
|      | Contact Hours                                     |        |        |       |       |        |       |        | 47,680 | 47,052 | 42,736 | 52,710 | 27,900 | 35,260 |
|      | Average Number of Inmate Attendees                | 16     |        |       |       |        |       |        |        |        |        |        |        |        |
|      | Alcoholics Anonymous (AA)                         |        |        |       |       |        |       |        |        |        |        |        |        |        |
|      | Total Number of Meetings Held                     | 12     | 23     | 13    | 20    | 16     | 23    | 18     | 21     | 21     | 24     | 26     | 20     | 22     |
|      | Total Number of Attendees                         |        | 591    | 438   | 472   | 402    | 526   | 460    | 615    | 512    | 502    | 613    | 406    | 495    |
|      | Average Number of Inmate Attendees                | 21     |        |       |       |        |       |        |        |        |        |        |        |        |
|      | Contact Hours                                     |        |        |       |       |        |       |        | 25,830 | 21,504 | 24,096 | 31,876 | 16,240 | 21,780 |
|      | Narcotics Anonymous (NA)                          |        |        |       |       |        |       |        |        |        |        |        |        |        |
|      | Total Number of Meetings Held                     | 11     | 12     | 11    | 12    | 13     | 12    | 18     | 13     | 16     | 18     | 18     | 14     | 18     |



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCWF, CIW, VSPW



|      |   | 2008        | 2009        |             |             |             |             |             |            |            |            |            |            |             |  |
|------|---|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------------|------------|------------|------------|------------|-------------|--|
|      |   | Dec         | Jan         | Feb         | Mar         | Apr         | May         | Jun         | Jul        | Aug        | Sep        | Oct        | Nov        | Dec         |  |
| CCWF | Total Number of Attendees                   |             | 315         | 307         | 331         | 356         | 371         | 374         | 399        | 348        | 416        | 484        | 275        | 307         |  |
|      | Average Number of Inmate Attendees          | 24          |             |             |             |             |             |             |            |            |            |            |            |             |  |
|      | Contact Hours                               |             |             |             |             |             |             |             | 10,374     | 11,136     | 14,976     | 17,424     | 7,700      | 11,052      |  |
|      | Veteran's Groups                            |             |             |             |             |             |             |             |            |            |            |            |            |             |  |
|      | Total Number of Meetings Held               |             | 2           | 3           | 3           | 2           | 2           | 2           | 4          | 2          | 0          | 1          | 2          | 2           |  |
|      | Total Number of Attendees                   |             | 13          | 24          | 16          | 12          | 11          | 12          | 24         | 13         | 0          | 4          | 14         | 16          |  |
|      | Contact Hours                               |             |             |             |             |             |             |             | 192        | 52         | 0          | 8          | 56         | 64          |  |
|      | All Other ILTAG's                           |             |             |             |             |             |             |             |            |            |            |            |            |             |  |
|      | Total Number of Meetings Held               |             | 5           | 5           | 16          | 10          | 8           | 18          | 13         | 20         | 8          | 7          | 8          | 6           |  |
|      | Total Number of Attendees                   |             | 524         | 28          | 853         | 590         | 652         | 695         | 434        | 718        | 229        | 243        | 244        | 197         |  |
|      | Contact Hours                               |             |             |             |             |             |             |             | 11,284     | 14,360     | 3,664      | 3,402      | 3,904      | 2,364       |  |
|      | Other Self Help Groups                      |             |             |             |             |             |             |             |            |            |            |            |            |             |  |
|      | Total Number of Meetings Held               | 35          |             |             |             |             |             |             |            |            |            |            |            |             |  |
|      | Average Number of Inmate Attendees          | 31          |             |             |             |             |             |             |            |            |            |            |            |             |  |
|      | Administration                              |             |             |             |             |             |             |             |            |            |            |            |            |             |  |
|      | Budget Allotment                            |             |             |             |             |             |             |             |            |            |            |            |            |             |  |
|      | Allotment (\$)                              | 89,103,081  |             |             |             |             |             |             |            |            |            |            |            |             |  |
|      | Surplus/Deficit (\$)                        | -19,351,974 |             |             |             |             |             |             |            |            |            |            |            |             |  |
|      | Budget Allotment (Program 25)               |             |             |             |             |             |             |             |            |            |            |            |            |             |  |
|      | Allotment                                   |             | 80,762,386  | 80,762,386  | 80,762,386  | 80,762,386  | 82,791,388  | 80,052,032  | 76,809,228 | 76,809,228 | 76,809,228 | 74,102,703 | 74,102,703 | 74,102,703  |  |
|      | Surplus/Deficit                             |             | -18,687,802 | -15,389,421 | -15,071,643 | -15,709,783 | -13,778,525 | -15,934,037 | 0          | 0          | 0          | 0          | 0          | -12,817,129 |  |
|      | Budget Allotment (Program 45)               |             |             |             |             |             |             |             |            |            |            |            |            |             |  |
|      | Allotment                                   |             | 8,340,695   | 8,340,695   | 8,340,695   | 8,340,695   | 8,572,574   | 8,441,262   | 6,230,716  | 6,230,716  | 6,230,716  | 6,074,724  | 6,074,724  | 6,074,724   |  |
|      | Surplus/Deficit                             |             | -254,904    | 105,315     | 82,443      | 60,943      | 461,440     | 479,937     | 0          | 0          | 0          | 0          | 0          | 0           |  |
|      | Personnel Vacancies (Category)              |             |             |             |             |             |             |             |            |            |            |            |            |             |  |
|      | Total of all personnel in filled positions. | 1,075       | 1,096       | 1,103       | 1,101       | 1,103       | 1,111       | 1,118       | 1,123      | 1,080      | 1,077      | 1,107      | 1,104      | 1,108       |  |



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010  
Location(s): CCWF, CIW, VSPW



|      |   | 2008 | 2009 |     |       |     |      |     |     |     |       |     |     |     |
|------|---|------|------|-----|-------|-----|------|-----|-----|-----|-------|-----|-----|-----|
|      |   | Dec  | Jan  | Feb | Mar   | Apr | May  | Jun | Jul | Aug | Sep   | Oct | Nov | Dec |
| CCWF | Custody   |      |      |     |       |     |      |     |     |     |       |     |     |     |
|      | Budgeted Positions                                  | 631  |      |     |       |     |      |     |     |     |       |     |     |     |
|      | Activations (+) / Deactivations (-)                 | 0.0  |      |     |       |     |      |     |     |     |       |     |     |     |
|      | Filled Positions                                    | 547  |      |     |       |     |      |     |     |     |       |     |     |     |
|      | Vacancies:  | 84   |      |     |       |     |      |     |     |     |       |     |     |     |
|      | Number on long term sick leave                      | 1    |      |     |       |     |      |     |     |     |       |     |     |     |
|      | Number on military leave                            | 0    |      |     |       |     |      |     |     |     |       |     |     |     |
|      | Number on other type of leave                       | 0    |      |     |       |     |      |     |     |     |       |     |     |     |
|      | True Vacancy Total                                  | 83   |      |     |       |     |      |     |     |     |       |     |     |     |
|      | Custody<br>Codes 9662; 9659; 9656; of<br>(R06, S06) |      |      |     |       |     |      |     |     |     |       |     |     |     |
|      | Budgeted Positions                                  |      | 578  | 578 | 578   | 578 | 553  | 546 | 567 | 536 | 536   | 567 | 556 | 556 |
|      | Activations (+) / Deactivations                     |      | 0.0  | 0.0 | -23.0 | 0.0 | 10.0 | 0.0 | 0.0 | 0.0 | -10.9 | 0.0 | 0.0 | 0.0 |
|      | Adjusted Budgeted Total                             |      | 578  | 578 | 555   | 578 | 563  | 546 | 567 | 536 | 525   | 567 | 556 | 556 |
|      | Filled Budgeted Positions                           |      | 500  | 502 | 502   | 508 | 513  | 526 | 528 | 514 | 511   | 524 | 521 | 519 |
|      | Vacancies   |      |      |     |       |     |      |     |     |     |       |     |     |     |
|      | 920 Blanket   |      | 0    | 0   | 0     | 0   | 0    | 0   | 0   | 0   | 0     | 0   | 0   | 0   |
|      | 918 Blanket   |      | 0    | 0   | 0     | 0   | 6    | 0   | 0   | 0   | 0     | 0   | 0   | 0   |
|      | True Vacancy Total                                  |      | 78   | 76  | 53    | 70  | 44   | 20  | 39  | 22  | 14    | 43  | 35  | 37  |
|      | 902 Blanket   |      | 0    | 1   | 17    | 17  | 10   | 1   | 2   | 3   | 3     | 3   | 3   | 2   |
|      | 916 Blanket   |      | 0    | 0   | 0     | 0   | 0    | 0   | 0   | 0   | 0     | 0   | 0   | 0   |
|      | Number of "Other" Type of Leave                     |      | 0    | 4   | 3     | 0   | 2    | 0   | 3   | 3   | 0     | 3   | 3   | 5   |
|      | Other Custody<br>Remaining Codes of (R06, S06)      |      |      |     |       |     |      |     |     |     |       |     |     |     |
|      | Budgeted Positions                                  |      | 53   | 53  | 53    | 54  | 53   | 53  | 53  | 52  | 52    | 53  | 52  | 52  |
|      | Activations (+) / Deactivations (-)                 |      | 0.0  | 0.0 | -1.0  | 0.0 | 0.0  | 0.0 | 0.0 | 0.0 | 0.0   | 0.0 | 0.0 | 0.0 |
|      | Adjusted Budgeted Total                             |      | 53   | 53  | 52    | 54  | 53   | 53  | 53  | 52  | 52    | 53  | 52  | 52  |
|      | Filled Budgeted Positions                           |      | 47   | 49  | 50    | 51  | 51   | 51  | 50  | 48  | 47    | 48  | 46  | 46  |





# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): CCWF, CIW, VSPW



|      |   | 2008 | 2009 |     |      |     |     |     |     |     |     |     |     |     |
|------|---|------|------|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|      |   | Dec  | Jan  | Feb | Mar  | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| CCWF | Vacancies   |      |      |     |      |     |     |     |     |     |     |     |     |     |
|      | 920 Blanket                                       |      | 0    | 0   | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |
|      | 918 Blanket                                       |      | 0    | 0   | 0    | 0   | 0   | 0   | 0   | 0   | 1   | 1   | 1   | 2   |
|      | True Vacancy Total                                |      | 6    | 4   | 2    | 3   | 2   | 2   | 3   | 4   | 4   | 4   | 5   | 4   |
|      | 902 Blanket                                       |      | 0    | 0   | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |
|      | 916 Blanket                                       |      | 0    | 0   | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |
|      | Number of "Other" Type of Leave                   |      | 0    | 0   | 0    | 4   | 0   | 2   | 0   | 0   | 0   | 0   | 0   | 0   |
|      | Education Positions (M03, R03, S03)               |      |      |     |      |     |     |     |     |     |     |     |     |     |
|      | Budgeted Positions                                | 72   | 72   | 72  | 72   | 72  | 71  | 71  | 71  | 62  | 61  | 62  | 65  | 65  |
|      | Activations (+) / Deactivations (-)               | 0.0  | 0.0  | 0.0 | -1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
|      | Adjusted Budgeted Total                           |      | 72   | 72  | 71   | 72  | 71  | 71  | 71  | 62  | 61  | 62  | 65  | 65  |
|      | Filled Budgeted Positions                         | 62   | 62   | 62  | 62   | 62  | 60  | 60  | 59  | 59  | 59  | 59  | 58  | 58  |
|      | Vacancies:  | 10   |      |     |      |     |     |     |     |     |     |     |     |     |
|      | Number on long term sick leave                    | 0    |      |     |      |     |     |     |     |     |     |     |     |     |
|      | Number on military leave                          | 0    |      |     |      |     |     |     |     |     |     |     |     |     |
|      | 920 Blanket                                       |      | 0    | 0   | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |
|      | 918 Blanket                                       |      | 0    | 0   | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |
|      | True Vacancy Total                                | 10   | 10   | 10  | 9    | 10  | 11  | 11  | 12  | 3   | 2   | 3   | 7   | 7   |
|      | 902 Blanket                                       |      | 0    | 0   | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |
|      | 916 Blanket                                       |      | 0    | 0   | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |
|      | Number on other type of leave                     | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 0   | 0   | 1   | 0   | 0   | 0   |
|      | Medical Positions (16, 17, 18, 19, 20, R, S, & M) |      |      |     |      |     |     |     |     |     |     |     |     |     |
|      | Budgeted Positions                                | 186  | 241  | 241 | 241  | 247 | 248 | 248 | 241 | 193 | 200 | 227 | 232 | 232 |
|      | Activations (+) / Deactivations (-)               | 19.0 | 1.0  | 0.0 | 1.0  | 0.0 | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3.6 | 0.5 | 0.0 |
|      | Adjusted Budgeted Total                           |      | 242  | 241 | 242  | 247 | 249 | 248 | 241 | 193 | 200 | 231 | 232 | 232 |
|      | Filled Budgeted Positions                         | 152  | 205  | 205 | 203  | 205 | 204 | 203 | 204 | 183 | 186 | 201 | 206 | 210 |
|      | Vacancies:  | 35   |      |     |      |     |     |     |     |     |     |     |     |     |



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010  
Location(s): CCWF, CIW, VSPW



|      |                                     | 2008 | 2009 |     |      |     |     |     |     |     |      |      |     |     |
|------|-------------------------------------|------|------|-----|------|-----|-----|-----|-----|-----|------|------|-----|-----|
|      |                                     | Dec  | Jan  | Feb | Mar  | Apr | May | Jun | Jul | Aug | Sep  | Oct  | Nov | Dec |
| CCWF | Number on long term sick leave      | 3    |      |     |      |     |     |     |     |     |      |      |     |     |
|      | Number on military leave            | 0    |      |     |      |     |     |     |     |     |      |      |     |     |
|      | 920 Blanket                         |      | 0    | 0   | 0    | 0   | 0   | 0   | 0   | 0   | 0    | 0    | 0   | 0   |
|      | 918 Blanket                         |      | 0    | 0   | 1    | 1   | 6   | 4   | 13  | 17  | 11   | 10   | 10  | 10  |
|      | True Vacancy Total                  | 51   | 37   | 36  | 38   | 41  | 38  | 40  | 24  | -7  | 4    | 20   | 17  | 12  |
|      | 902 Blanket                         |      | 4    | 5   | 5    | 5   | 9   | 10  | 7   | 9   | 8    | 8    | 7   | 7   |
|      | 916 Blanket                         |      | 0    | 0   | 0    | 0   | 0   | 0   | 0   | 0   | 0    | 0    | 0   | 0   |
|      | Number on other type of leave       | 2    | 2    | 4   | 5    | 5   | 3   | 3   | 3   | 3   | 3    | 2    | 0   | 1   |
|      | Support Staff (R01, S01, R04, S04)  |      |      |     |      |     |     |     |     |     |      |      |     |     |
|      | Budgeted Positions                  | 202  | 191  | 191 | 191  | 195 | 195 | 197 | 192 | 185 | 185  | 187  | 189 | 189 |
|      | Activations (+) / Deactivations (-) | 0.0  | 0.0  | 0.0 | -1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1.0 | -0.5 | 0.0 | 0.0 |
|      | Adjusted Budgeted Total             |      | 191  | 191 | 190  | 195 | 195 | 197 | 192 | 185 | 184  | 187  | 189 | 189 |
|      | Filled Budgeted Positions           | 187  | 178  | 181 | 181  | 180 | 185 | 182 | 184 | 180 | 178  | 179  | 178 | 179 |
|      | Vacancies:                          | 15   |      |     |      |     |     |     |     |     |      |      |     |     |
|      | Number on long term sick leave      | 2    |      |     |      |     |     |     |     |     |      |      |     |     |
|      | Number on military leave            | 0    |      |     |      |     |     |     |     |     |      |      |     |     |
|      | 920 Blanket                         |      | 0    | 0   | 0    | 0   | 1   | 0   | 0   | 0   | 0    | 0    | 0   | 0   |
|      | 918 Blanket                         |      | 2    | 1   | 0    | 0   | 1   | 2   | 4   | 4   | 4    | 3    | 3   | 3   |
|      | True Vacancy Total                  | 13   | 11   | 9   | 10   | 16  | 8   | 13  | 4   | 1   | 2    | 5    | 9   | 7   |
|      | 902 Blanket                         |      | 0    | 0   | 0    | 0   | 0   | 0   | 0   | 0   | 0    | 0    | 0   | 0   |
|      | 916 Blanket                         |      | 0    | 0   | 0    | 0   | 0   | 0   | 0   | 0   | 0    | 0    | 0   | 0   |
|      | Number on other type of leave       | 0    | 0    | 2   | 1    | 0   | 0   | 1   | 0   | 0   | 0    | 0    | 0   | 3   |
|      | Trades (R 12, 13, 15; S 12, 13, 15) |      |      |     |      |     |     |     |     |     |      |      |     |     |
|      | Budgeted Positions                  | 124  | 98   | 98  | 98   | 98  | 96  | 95  | 96  | 92  | 92   | 96   | 95  | 95  |
|      | Activations (+) / Deactivations (-) | 0.0  | 0.0  | 0.0 | -6.0 | 0.0 | 3.0 | 0.0 | 0.0 | 0.0 | -1.1 | 0.0  | 0.0 | 0.0 |
|      | Adjusted Budgeted Total             |      | 98   | 98  | 92   | 98  | 99  | 95  | 96  | 92  | 91   | 96   | 95  | 95  |
|      | Filled Budgeted Positions           | 116  | 92   | 93  | 93   | 87  | 86  | 84  | 86  | 84  | 85   | 85   | 84  | 85  |



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010  
Location(s): CCWF, CIW, VSPW



|      |                                     | 2008   | 2009   |        |        |        |        |        |        |        |        |        |        |        |
|------|-------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
|      |                                     | Dec    | Jan    | Feb    | Mar    | Apr    | May    | Jun    | Jul    | Aug    | Sep    | Oct    | Nov    | Dec    |
| CCWF | Vacancies:                          | 8      |        |        |        |        |        |        |        |        |        |        |        |        |
|      | Number on long term sick leave      | 1      |        |        |        |        |        |        |        |        |        |        |        |        |
|      | Number on military leave            | 0      |        |        |        |        |        |        |        |        |        |        |        |        |
|      | 920 Blanket                         |        | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
|      | 918 Blanket                         |        | 0      | 0      | 2      | 2      | 3      | 1      | 1      | 1      | 1      | 1      | 1      | 0      |
|      | True Vacancy Total                  | 7      | 6      | 5      | -3     | 9      | 10     | 10     | 9      | 7      | 5      | 10     | 10     | 10     |
|      | 902 Blanket                         |        | 2      | 2      | 3      | 1      | 1      | 1      | 2      | 2      | 2      | 2      | 2      | 2      |
|      | 916 Blanket                         |        | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
|      | Number on other type of leave       | 0      | 0      | 1      | 3      | 3      | 1      | 1      | 1      | 1      | 1      | 1      | 0      | 0      |
|      | Management (M01, M06, E99)          |        |        |        |        |        |        |        |        |        |        |        |        |        |
|      | Budgeted Positions                  | 13     | 13     | 13     | 12     | 13     | 13     | 13     | 13     | 13     | 13     | 13     | 13     | 13     |
|      | Activations (+) / Deactivations (-) | 0.0    | 0.0    | 0.0    | 1.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    |
|      | Adjusted Budgeted Total             |        | 13     | 13     | 13     | 13     | 13     | 13     | 13     | 13     | 13     | 13     | 13     | 13     |
|      | Filled Budgeted Positions           | 11     | 11     | 11     | 10     | 10     | 11     | 12     | 12     | 12     | 11     | 11     | 11     | 11     |
|      | Vacancies:                          | 2      |        |        |        |        |        |        |        |        |        |        |        |        |
|      | Number on long term sick leave      | 0      |        |        |        |        |        |        |        |        |        |        |        |        |
|      | Number on military leave            | 0      |        |        |        |        |        |        |        |        |        |        |        |        |
|      | 920 Blanket                         |        | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
|      | 918 Blanket                         |        | 1      | 3      | 2      | 0      | 0      | 1      | 1      | 1      | 1      | 1      | 1      | 1      |
|      | True Vacancy Total                  | 2      | 1      | -1     | 1      | 3      | 2      | 0      | 0      | 0      | 1      | 1      | 1      | 1      |
|      | 902 Blanket                         |        | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
|      | 916 Blanket                         |        | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
|      | Number on other type of leave       | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
|      | OverTime                            |        |        |        |        |        |        |        |        |        |        |        |        |        |
|      | Total                               | 14,570 | 17,717 | 16,931 | 20,394 | 17,010 | 44,216 | 16,607 | 13,151 | 14,469 | 13,781 | 13,233 | 15,755 | 13,966 |
|      | AVG Hours Per Staff                 | 14     | 16     | 15     | 19     | 15     | 40     | 15     | 12     | 13     | 13     | 12     | 14     | 13     |
|      | Custody                             | 10,327 | 13,119 | 13,060 | 15,872 | 12,716 | 39,369 | 12,715 | 9,327  | 10,076 | 10,062 | 9,654  | 11,554 | 10,372 |
|      | Lieutenants                         | 656    | 475    | 733    | 1,033  | 938    | 1,493  | 783    | 721    | 1,070  | 856    | 620    | 881    | 736    |



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010  
Location(s): CCWF, CIW, VSPW



|      |                       | 2008  | 2009   |        |        |       |        |        |       |       |       |       |       |       |
|------|-----------------------|-------|--------|--------|--------|-------|--------|--------|-------|-------|-------|-------|-------|-------|
|      |                       | Dec   | Jan    | Feb    | Mar    | Apr   | May    | Jun    | Jul   | Aug   | Sep   | Oct   | Nov   | Dec   |
| CCWF | Sergeants             | 939   | 1,029  | 1,084  | 1,886  | 1,854 | 2,794  | 1,195  | 1,166 | 1,471 | 1,311 | 1,170 | 1,400 | 1,182 |
|      | Officers              | 8,603 | 11,593 | 11,220 | 12,923 | 9,832 | 34,630 | 10,444 | 7,401 | 7,462 | 7,827 | 7,765 | 9,225 | 8,380 |
|      | Other Custody         | 129   | 22     | 24     | 31     | 92    | 452    | 293    | 39    | 73    | 69    | 99    | 49    | 75    |
|      | Non-Custody           | 879   | 1,383  | 760    | 948    | 846   | 920    | 637    | 532   | 748   | 712   | 831   | 774   | 750   |
|      | Medical               | 3,364 | 3,215  | 3,111  | 3,573  | 3,449 | 3,927  | 3,255  | 3,292 | 3,646 | 3,007 | 2,748 | 3,428 | 2,845 |
|      | Sick Leave            |       |        |        |        |       |        |        |       |       |       |       |       |       |
|      | Total Hours           | 7,495 | 5,730  | 6,360  | 6,116  | 5,455 | 6,536  | 6,942  | 6,611 | 6,700 | 6,465 | 7,562 | 6,281 | 6,239 |
|      | AVG Hours Per Staff   | 7     | 5      | 6      | 6      | 5     | 6      | 6      | 6     | 6     | 6     | 7     | 6     | 6     |
|      | Custody               | 4,585 | 3,483  | 4,308  | 3,577  | 2,603 | 3,762  | 3,940  | 4,557 | 4,128 | 4,145 | 4,202 | 4,168 | 4,407 |
|      | Lieutenants           | 75    | 202    | 257    | 209    | 290   | 145    | 158    | 223   | 203   | 184   | 205   | 199   | 250   |
|      | Sergeants             | 393   | 284    | 324    | 279    | 255   | 324    | 247    | 378   | 329   | 311   | 338   | 320   | 370   |
|      | Officers              | 3,779 | 2,812  | 3,364  | 2,855  | 1,879 | 3,119  | 3,325  | 3,666 | 3,195 | 3,441 | 3,490 | 3,474 | 3,557 |
|      | Other Custody         | 339   | 185    | 363    | 234    | 179   | 175    | 210    | 290   | 401   | 210   | 169   | 175   | 230   |
|      | Non-Custody           | 1,479 | 1,786  | 1,667  | 1,984  | 2,033 | 2,005  | 2,355  | 1,428 | 2,197 | 1,817 | 2,436 | 1,527 | 1,547 |
|      | Medical               | 1,431 | 462    | 385    | 555    | 820   | 769    | 647    | 627   | 376   | 503   | 925   | 586   | 285   |
|      | In-Lieu of Sick Leave |       |        |        |        |       |        |        |       |       |       |       |       |       |
|      | Total Hours           |       | 1,423  | 953    | 1,325  | 855   | 1,139  | 1,534  | 662   | 741   | 880   | 1,127 | 545   | 716   |
|      | AVG Hours Per Staff   |       | 1      | 1      | 1      | 1     | 1      | 1      | 1     | 1     | 1     | 1     | 0     | 1     |
|      | Custody               |       | 336    | 281    | 348    | 299   | 120    | 479    | 225   | 238   | 273   | 355   | 157   | 344   |
|      | Lieutenants           |       | 32     | 18     |        |       | 4      |        | 23    |       | 55    | 29    | 37    | 22    |
|      | Sergeants             |       | 90     | 83     | 72     | 112   | 76     | 167    | 51    | 125   | 13    | 80    | 68    | 67    |
|      | Officers              |       | 209    | 71     | 200    | 187   | 40     | 312    | 115   | 104   | 175   | 238   | 52    | 111   |
|      | Other Custody         |       | 5      | 109    | 76     |       |        |        | 36    | 9     | 31    | 8     |       | 144   |
|      | Non-Custody           |       | 639    | 514    | 745    | 435   | 709    | 684    | 339   | 391   | 562   | 570   | 259   | 252   |
|      | Medical               |       | 449    | 158    | 233    | 122   | 310    | 372    | 98    | 112   | 46    | 203   | 130   | 120   |
|      | Annual Leave          |       |        |        |        |       |        |        |       |       |       |       |       |       |
|      | Total Hours           |       |        |        |        |       |        |        | 983   | 780   | 1,109 | 1,004 | 660   | 928   |
|      | AVG Hours Per Staff   |       |        |        |        |       |        |        | 1     | 1     | 1     | 1     | 1     | 1     |



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCWF, CIW, VSPW



|      |   | 2008 | 2009 |     |     |     |     |     |     |     |     |     |     |     |
|------|---|------|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|      |   | Dec  | Jan  | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| CCWF | Custody   |      |      |     |     |     |     |     | 192 | 297 | 266 | 314 | 214 | 278 |
|      | Lieutenants   |      |      |     |     |     |     |     | 34  | 40  | 55  | 29  | 59  | 16  |
|      | Sergeants   |      |      |     |     |     |     |     | 100 | 101 | 43  | 84  | 68  | 68  |
|      | Officers  |      |      |     |     |     |     |     | 56  | 112 | 124 | 159 | 77  | 133 |
|      | Other Custody   |      |      |     |     |     |     |     | 3   | 44  | 45  | 42  | 11  | 61  |
|      | Non-Custody   |      |      |     |     |     |     |     | 562 | 331 | 488 | 481 | 273 | 487 |
|      | Medical   |      |      |     |     |     |     |     | 229 | 153 | 355 | 209 | 174 | 163 |
|      | Workers' Compensation   |      |      |     |     |     |     |     |     |     |     |     |     |     |
|      | Custody -- Number of Staff off Work due to accepted and pending claims.           | 7    | 7    | 8   | 6   | 7   | 6   | 5   | 3   | 3   | 3   | 3   | 1   | 2   |
|      | Off Work Rate (Per 100 Staff)   | 1.3  | 1.3  | 1.5 | 1.1 | 1.3 | 1.1 | 0.9 | 0.5 | 0.5 | 0.5 | 0.5 | 0.2 | 0.4 |
|      | Pending Claims  | 3    | 4    | 4   | 3   | 4   | 3   | 2   | 3   | 2   | 3   | 2   | 1   | 2   |
|      | New Claims  | 5    | 2    | 1   | 4   | 3   | 4   | 2   | 2   | 1   | 2   | 3   | 0   | 1   |
|      | Closed Claims   | 0    | 3    | 2   | 0   | 0   | 4   | 11  | 7   | 4   | 8   | 6   | 10  | 3   |
|      | Non-Custody -- Number of Staff off Work due to accepted and pending claims.       | 16   | 14   | 12  | 9   | 10  | 8   | 7   | 7   | 10  | 11  | 6   | 7   | 7   |
|      | Off Work Rate (Per 100 Staff)   | 3.0  | 2.6  | 2.2 | 1.6 | 1.8 | 1.5 | 1.3 | 1.3 | 1.9 | 2.1 | 1.1 | 1.3 | 1.3 |
|      | Pending Claims  | 3    | 4    | 2   | 4   | 4   | 4   | 4   | 7   | 4   | 5   | 2   | 4   | 4   |
|      | New Claims  | 5    | 3    | 2   | 4   | 4   | 3   | 8   | 8   | 2   | 3   | 1   | 5   | 4   |
|      | Closed Claims   | 1    | 7    | 3   | 2   | 2   | 3   | 9   | 5   | 5   | 6   | 6   | 16  | 3   |
|      | NDI /FMLA   |      |      |     |     |     |     |     |     |     |     |     |     |     |
|      | Custody -- Number of Staff off Work due to non-work related illness/injuries.     | 6    | 5    | 5   | 5   | 6   | 8   | 7   | 5   | 4   | 4   | 4   | 3   | 5   |
|      | Off Work Rate (Per 100 Staff)   | 1.1  | 0.9  | 0.9 | 0.9 | 1.1 | 1.4 | 1.2 | 0.9 | 0.7 | 0.7 | 0.7 | 0.5 | 0.9 |
|      | Non-Custody -- Number of Staff off Work due to non-work related illness/injuries. | 10   | 10   | 12  | 8   | 7   | 8   | 13  | 12  | 13  | 12  | 11  | 13  | 10  |
|      | Off Work Rate (Per 100 Staff)   | 1.9  | 1.8  | 2.2 | 1.5 | 1.3 | 1.5 | 2.4 | 2.2 | 2.5 | 2.3 | 2.1 | 2.4 | 1.8 |



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCWF, CIW, VSPW



|      |  | 2008  | 2009  |       |       |        |       |       |       |       |       |       |       |       |
|------|--|-------|-------|-------|-------|--------|-------|-------|-------|-------|-------|-------|-------|-------|
|      |  | Dec   | Jan   | Feb   | Mar   | Apr    | May   | Jun   | Jul   | Aug   | Sep   | Oct   | Nov   | Dec   |
| CCWF | Accounting Penalties (\$ Amounts)  |       |       |       |       |        |       |       |       |       |       |       |       |       |
|      | Institutions (Program 25) (\$)   | 0     | 0     | 0     | 0     | 47,854 | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
|      | Education (Program 45) (\$)  | 0     | 0     | 0     | 0     | 47     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
|      | RAO Accounting Penalties (\$ Amounts)  |       |       |       |       |        |       |       |       |       |       |       |       |       |
|      | Institutions (Program 25) (\$)   |       |       |       |       |        |       |       | 0     | 0     | 0     | 231   | 99    | 0     |
|      | Education (Program 45) (\$)  |       |       |       |       |        |       |       | 0     | 0     | 0     | 0     | 0     | 0     |
|      | Regulatory Citations Cal OSHA  |       |       |       |       |        |       |       |       |       |       |       |       |       |
|      | Number of Penalties  | 0     | 0     | 0     | 0     | 0      | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
|      | Dollar Amount (\$)   | 0     | 0     | 0     | 0     | 0      | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
|      | Work Orders  |       |       |       |       |        |       |       |       |       |       |       |       |       |
|      | Number of Emergency Work Orders (priority 1) received/submitted                | 4     | 5     | 8     | 7     | 13     | 7     | 9     | 2     | 6     | 3     | 7     | 2     | 6     |
|      | Number of Emergency Work Orders (priority 1) completed                         | 3     | 6     | 8     | 7     | 12     | 9     | 10    | 2     | 4     | 5     | 7     | 2     | 7     |
|      | Number of preventative maintenance Work Orders (priority 2) received/submitted | 697   | 1,129 | 811   | 876   | 1,461  | 926   | 809   | 1,123 | 793   | 909   | 1,450 | 999   | 678   |
|      | Number of preventative maintenance Work Orders (priority 2) completed          | 1,024 | 797   | 850   | 869   | 1,059  | 1,131 | 745   | 687   | 689   | 934   | 985   | 824   | 908   |
|      | Number of corrective Work Orders (priority 3 and 4) received/submitted         | 1,348 | 1,175 | 1,090 | 1,116 | 1,136  | 1,195 | 1,349 | 1,178 | 1,055 | 1,305 | 1,150 | 1,042 | 1,142 |
|      | Number of corrective Work Orders (priority 3 and 4) completed                  | 1,318 | 1,037 | 1,020 | 1,132 | 1,051  | 1,194 | 1,343 | 1,184 | 800   | 1,447 | 1,195 | 1,007 | 1,118 |
|      | Number of project Work Orders (priority 5) received/submitted                  | 4     | 0     | 1     | 0     | 1      | 0     | 1     | 1     | 0     | 0     | 7     | 1     | 0     |
|      | Number of project Work Orders (priority 5) completed                           | 6     | 1     | 3     | 2     | 2      | 0     | 1     | 0     | 1     | 0     | 10    | 2     | 0     |
|      | % of personnel hours spent on preventative maintenance                         | 39 %  | 42 %  | 54 %  | 40 %  | 39 %   | 32 %  | 40 %  | 33 %  | 38 %  | 24 %  | 29 %  | 33 %  | 39 %  |
|      | Employee Grievances and Staff Complaints                                       |       |       |       |       |        |       |       |       |       |       |       |       |       |



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010  
Location(s): CCWF, CIW, VSPW



|      |   | 2008 | 2009 |     |      |      |     |     |     |     |     |      |     |     |
|------|---|------|------|-----|------|------|-----|-----|-----|-----|-----|------|-----|-----|
|      |   | Dec  | Jan  | Feb | Mar  | Apr  | May | Jun | Jul | Aug | Sep | Oct  | Nov | Dec |
| CCWF | Total   | 26   | 453  | 21  | 452  | 155  | 12  | 10  | 4   | 5   | 6   | 112  | 18  | 9   |
|      | Per 100 Staff                                       | 2.4  | 41.3 | 1.9 | 41.1 | 14.1 | 1.1 | 0.9 | 0.4 | 0.5 | 0.6 | 10.1 | 1.6 | 0.8 |
|      | Health & Safety                                     | 0    | 0    | 0   | 0    | 0    | 0   | 0   | 0   | 0   | 0   | 0    | 0   | 1   |
|      | Conditions of Work                                  | 26   | 453  | 21  | 452  | 154  | 11  | 10  | 4   | 5   | 5   | 110  | 18  | 7   |
|      | E.E.O   | 0    | 0    | 0   | 0    | 1    | 1   | 0   | 0   | 0   | 1   | 2    | 0   | 1   |
|      | Staff Investigations                                |      |      |     |      |      |     |     |     |     |     |      |     |     |
|      | Total Central Intake Requests                       | 3    | 0    | 3   | 2    | 0    | 1   | 4   | 0   | 0   | 1   | 2    | 0   | 3   |
|      | Per 100 Staff                                       | 0.3  | 0.0  | 0.3 | 0.2  | 0.0  | 0.1 | 0.4 | 0.0 | 0.0 | 0.1 | 0.2  | 0.0 | 0.3 |
|      | Central Intake Requests Accepted                    | 5    | 2    | 0   | 2    | 2    | 0   | 1   | 4   | 1   | 2   | 1    | 1   | 0   |
|      | Central Intake Requests Rejected                    | 2    | 0    | 0   | 0    | 0    | 0   | 0   | 0   | 0   | 1   | 0    | 1   | 0   |
|      | Central Intake Requests Approved for Direct Action  | 2    | 0    | 0   | 0    | 0    | 0   | 0   | 0   | 0   | 0   | 0    | 0   | 0   |
|      | Total Direct Action Requests Submitted              | 2    | 0    | 0   | 1    | 0    | 1   | 1   | 3   | 2   | 0   | 0    | 4   | 1   |
|      | Direct Action Requests Accepted                     | 2    | 16   | 0   | 0    | 1    | 0   | 0   | 1   | 1   | 0   | 1    | 0   | 0   |
|      | Direct Action Requests Rejected                     | 0    | 0    | 0   | 0    | 1    | 1   | 0   | 0   | 0   | 0   | 0    | 0   | 0   |
|      | Number of Open Investigations                       | 3    | 20   | 20  | 22   | 18   | 16  | 17  | 17  | 14  | 15  | 14   | 12  | 12  |
|      | Number of Closed Investigations                     | 2    | 0    | 0   | 2    | 4    | 2   | 0   | 1   | 4   | 0   | 2    | 3   | 0   |
|      | Investigations exceeding 180 calendar days          | 2    | 13   | 13  | 17   | 14   | 14  | 17  | 10  | 8   | 9   | 11   | 8   | 11  |
|      | Investigations exceeding the Statute of Limitations | 0    | 0    | 0   | 0    | 0    | 0   | 0   | 0   | 0   | 0   | 0    | 0   | 0   |
|      | Medical Staff Investigations                        |      |      |     |      |      |     |     |     |     |     |      |     |     |
|      | Total Central Intake Requests                       |      |      |     |      |      |     |     | 0   | 0   | 0   | 0    | 0   | 0   |
|      | Per 100 Staff                                       |      |      |     |      |      |     |     | 0.0 | 0.0 | 0.0 | 0.0  | 0.0 | 0.0 |
|      | Central Intake Requests Accepted                    |      |      |     |      |      |     |     | 0   | 0   | 0   | 0    | 0   | 0   |
|      | Central Intake Requests Rejected                    |      |      |     |      |      |     |     | 0   | 1   | 0   | 0    | 0   | 0   |
|      | Central Intake Requests Approved for Direct Action  |      |      |     |      |      |     |     | 0   | 0   | 0   | 0    | 0   | 0   |
|      | Total Direct Action Requests Submitted              |      |      |     |      |      |     |     | 3   | 0   | 0   | 0    | 7   | 0   |



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCWF, CIW, VSPW



|      |   | 2008 | 2009 |     |     |     |     |     |     |     |     |     |     |     |  |
|------|---|------|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--|
|      |   | Dec  | Jan  | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |  |
| CCWF | Direct Action Requests Accepted   |      |      |     |     |     |     |     | 0   | 0   | 2   | 0   | 0   | 0   |  |
|      | Direct Action Requests Rejected   |      |      |     |     |     |     |     | 0   | 0   | 1   | 0   | 0   | 0   |  |
|      | Number of Open Investigations   |      |      |     |     |     |     |     | 3   | 3   | 4   | 3   | 3   | 3   |  |
|      | Number of Closed Investigations   |      |      |     |     |     |     |     | 0   | 0   | 0   | 1   | 0   | 0   |  |
|      | Investigations exceeding 180 calendar days                                |      |      |     |     |     |     |     | 3   | 3   | 3   | 3   | 3   | 3   |  |
|      | Investigations exceeding the Statute of Limitations                       |      |      |     |     |     |     |     | 0   | 0   | 0   | 0   | 0   | 0   |  |
|      | Adverse Actions   |      |      |     |     |     |     |     |     |     |     |     |     |     |  |
|      | Total   | 0    | 5    | 9   | 6   | 0   | 0   | 3   | 0   | 3   | 2   | 1   | 2   | 0   |  |
|      | Per 100 Staff   | 0.0  | 0.5  | 0.8 | 0.5 | 0.0 | 0.0 | 0.3 | 0.0 | 0.3 | 0.2 | 0.1 | 0.2 | 0.0 |  |
|      | Dismissals  | 0    | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 2   | 1   | 1   | 0   | 0   |  |
|      | Sick Leave Management   |      |      |     |     |     |     |     |     |     |     |     |     |     |  |
|      | Letter of Instruction - Sick Leave (1st Letter ) (R06 and S06 Staff Only) |      | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 2   | 3   | 0   |  |
|      | Letter of Instruction - Sick Leave (2nd Letter ) (R06 and S06 Staff Only) |      | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |  |
|      | Adverse Actions for Sick Leave (R06 and S06 Staff Only)                   |      | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 1   | 0   | 0   | 0   | 0   |  |
|      | Female Offenders  |      |      |     |     |     |     |     |     |     |     |     |     |     |  |
|      | Comm. Prisoner Mother Program   |      |      |     |     |     |     |     |     |     |     |     |     |     |  |
|      | Eligible  | 5    | 1    | 1   | 5   | 5   | 7   | 0   | 12  | 9   | 6   | 1   | 1   | 0   |  |
|      | Endorsed  | 0    | 1    | 1   | 3   | 4   | 1   | 0   | 1   | 1   | 2   | 1   | 1   | 0   |  |
|      | Pending Transfer  | 0    | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 1   | 0   | 0   | 0   |  |
|      | Camps   |      |      |     |     |     |     |     |     |     |     |     |     |     |  |
|      | Eligible  | 4    | 5    | 16  | 5   | 35  | 23  | 15  | 9   | 8   | 26  | 24  | 1   | 1   |  |
|      | Endorsed  | 8    | 21   | 13  | 28  | 39  | 13  | 3   | 25  | 19  | 45  | 40  | 23  | 13  |  |
|      | Pending Transfer  | 0    | 4    | 3   | 0   | 12  | 10  | 2   | 3   | 1   | 6   | 6   | 0   | 0   |  |





# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010  
Location(s): CCWF, CIW, VSPW



|      |  | 2008 | 2009 |      |      |      |      |      |       |      |      |      |      |      |
|------|--|------|------|------|------|------|------|------|-------|------|------|------|------|------|
|      |  | Dec  | Jan  | Feb  | Mar  | Apr  | May  | Jun  | Jul   | Aug  | Sep  | Oct  | Nov  | Dec  |
| CCWF | Female Community Correctional Facility         |      |      |      |      |      |      |      |       |      |      |      |      |      |
|      | Eligible                                       | 2    | 311  | 260  | 235  | 216  | 139  | 119  | 97    | 228  | 175  | 165  | 145  | 131  |
|      | Endorsed                                       | 2    | 30   | 25   | 37   | 39   | 1    | 0    | 13    | 36   | 29   | 28   | 12   | 12   |
|      | Pending Transfer                               | 0    | 2    | 0    | 4    | 12   | 3    | 0    | 0     | 0    | 4    | 2    | 3    | 0    |
|      | CIW Camps                                      |      |      |      |      |      |      |      |       |      |      |      |      |      |
|      | Rainbow  | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 0    | 0    | 0    | 0    | 0    |
|      | Malibu   | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 0    | 0    | 0    | 0    | 0    |
|      | Puerta La Cruz                                 | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 0    | 0    | 0    | 0    | 0    |
|      | Pipeline                                       | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 0    | 0    | 0    | 0    | 0    |
|      | Female Drug Treatment Beds                     |      |      |      |      |      |      |      |       |      |      |      |      |      |
|      | Eligible                                       | 71   | 168  | 139  | 150  | 139  | 75   | 67   | 52    | 122  | 93   | 0    | 0    | 47   |
|      | Endorsed                                       | 24   | 32   | 21   | 39   | 41   | 5    | 7    | 3     | 14   | 0    | 0    | 0    | 0    |
|      | Pending Transfer                               | 2    | 7    | 3    | 7    | 2    | 6    | 0    | 1     | 3    | 0    | 0    | 0    | 0    |
|      | Eligible but Restricted (Medical/Dental/Other) | 553  | 979  | 880  | 774  | 657  | 552  | 464  | 1,247 | 917  | 763  | 0    | 0    | 0    |
|      | Endorsed and Time Restricted                   | 6    | 8    | 3    | 1    | 6    | 0    | 1    | 0     | 0    | 0    | 0    | 0    | 0    |
|      | Gender Demographics                            |      |      |      |      |      |      |      |       |      |      |      |      |      |
|      | Officers                                       | 440  | 445  | 443  | 441  | 444  | 458  | 456  | 455   | 450  | 447  | 443  | 443  | 443  |
|      | % Male   | 63 % | 64 % | 63 % | 63 % | 64 % | 64 % | 66 % | 66 %  | 65 % | 66 % | 66 % | 65 % | 65 % |
|      | % Female                                       | 37 % | 36 % | 37 % | 37 % | 36 % | 36 % | 34 % | 34 %  | 35 % | 34 % | 34 % | 35 % | 35 % |
|      | Sergeants                                      | 46   | 45   | 45   | 44   | 47   | 48   | 49   | 49    | 51   | 49   | 49   | 49   | 48   |
|      | % Male   | 80 % | 80 % | 80 % | 79 % | 77 % | 77 % | 73 % | 73 %  | 73 % | 73 % | 73 % | 73 % | 73 % |
|      | % Female                                       | 20 % | 20 % | 20 % | 21 % | 23 % | 23 % | 27 % | 27 %  | 27 % | 27 % | 27 % | 27 % | 27 % |
|      | Lieutenants                                    | 27   | 27   | 27   | 26   | 26   | 27   | 27   | 27    | 25   | 27   | 27   | 26   | 27   |
|      | % Male   | 81 % | 81 % | 81 % | 84 % | 84 % | 81 % | 81 % | 81 %  | 84 % | 81 % | 81 % | 85 % | 89 % |
|      | % Female                                       | 19 % | 19 % | 19 % | 16 % | 16 % | 19 % | 19 % | 19 %  | 16 % | 19 % | 19 % | 15 % | 11 % |
|      | Managers                                       | 12   | 11   | 11   | 11   | 11   | 12   | 12   | 11    | 10   | 10   | 10   | 10   | 9    |
|      | % Male   | 75 % | 72 % | 72 % | 72 % | 72 % | 67 % | 67 % | 64 %  | 60 % | 60 % | 60 % | 60 % | 56 % |



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCWF, CIW, VSPW



|      |   | 2008   | 2009   |        |        |        |        |        |        |        |        |        |        |        |
|------|---|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
|      |   | Dec    | Jan    | Feb    | Mar    | Apr    | May    | Jun    | Jul    | Aug    | Sep    | Oct    | Nov    | Dec    |
| CCWF | % Female  | 25 %   | 28 %   | 28 %   | 28 %   | 28 %   | 33 %   | 33 %   | 36 %   | 40 %   | 40 %   | 40 %   | 40 %   | 44 %   |
|      | RC Case Processing  |        |        |        |        |        |        |        |        |        |        |        |        |        |
|      | Avg. No. of Days to Process   | 35     | 41     | 46     | 47     | 63     | 61     | 45     | 44     | 41     | 48     | 45     | 45     | 45     |
|      | Special Populations   |        |        |        |        |        |        |        |        |        |        |        |        |        |
|      | Civil Addicts   | 0      | 0      | 4      | 5      | 3      | 4      | 2      | 6      | 4      | 3      | 6      | 4      | 6      |
|      | Life without possibility of parole                                    | 81     | 80     | 80     | 79     | 79     |        |        |        |        |        |        |        |        |
|      | Life with possibility of parole                                       | 495    | 497    | 499    | 500    | 503    |        |        |        |        |        |        |        |        |
|      | Condemned Inmates   | 15     | 15     | 15     | 15     | 15     | 15     | 15     | 16     | 16     | 16     | 16     | 16     | 16     |
|      | Women's Traume Related Groups   |        |        |        |        |        |        |        |        |        |        |        |        |        |
|      | Total number of trauma related Meetings held during reporting period. | 3      | 3      | 3      | 4      | 3      | 1      | 5      | 5      | 5      | 3      | 4      | 5      | 4      |
|      | Average number of Inmate attendees per trauma Meeting.                | 29     | 32     | 27     | 30     | 82     | 24     | 27     | 27     | 27     | 27     | 28     | 23     | 20     |
|      | Pharmacy  |        |        |        |        |        |        |        |        |        |        |        |        |        |
|      | Total number of prescriptions filled per month                        | 26,777 | 28,746 | 22,979 | 25,398 | 24,411 | 24,340 | 24,410 | 23,703 | 23,107 | 24,181 | 25,104 | 21,681 | 23,676 |
|      | N/A   |        |        |        |        |        |        |        |        |        |        |        |        |        |
| CIW  | Custody Operations  |        |        |        |        |        |        |        |        |        |        |        |        |        |
|      | Total Bed Capacity  |        |        |        |        |        |        |        |        |        |        |        |        |        |
|      | Contract Beds   | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
|      | Design Beds   | 1,284  | 1,292  | 1,316  | 1,330  | 1,316  | 1,324  | 1,314  | 1,305  | 1,314  | 1,297  | 1,316  | 1,291  | 1,283  |
|      | Non-Traditional Beds  | 367    | 297    | 396    | 396    | 385    | 390    | 356    | 370    | 322    | 362    | 388    | 387    | 370    |
|      | Overcrowding Beds   | 925    | 939    | 963    | 982    | 954    | 934    | 941    | 937    | 953    | 942    | 967    | 938    | 932    |
|      | Temporary Beds (Family Visiting/Tank Beds)                            | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
|      | Medical Beds  | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 11     | 16     | 8      | 4      | 10     | 10     |
|      | Budgeted Capacity   | 2,689  | 2,689  | 2,689  | 2,669  | 2,669  | 2,669  | 2,669  | 2,669  | 2,669  | 2,669  | 2,669  | 2,669  | 2,669  |
|      | Inmate Count  | 2,588  | 2,530  | 2,666  | 2,708  | 2,655  | 2,647  | 2,611  | 2,623  | 2,604  | 2,609  | 2,675  | 2,624  | 2,588  |



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010  
Location(s): CCWF, CIW, VSPW



|     |                                     | 2008  | 2009  |       |       |       |       |       |       |       |       |       |       |       |
|-----|-------------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
|     |                                     | Dec   | Jan   | Feb   | Mar   | Apr   | May   | Jun   | Jul   | Aug   | Sep   | Oct   | Nov   | Dec   |
| CIW | % Inst. Filled to Budgeted Capacity | 96 %  | 94 %  | 99 %  | 101 % | 99 %  | 99 %  | 98 %  | 98 %  | 98 %  | 98 %  | 100 % | 98 %  | 97 %  |
|     | Inmate Custody Level                |       |       |       |       |       |       |       |       |       |       |       |       |       |
|     | Level I                             | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
|     | Out of Level I Assignments          | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
|     | % of Out of Level Assignments       | 0 %   | 0 %   | 0 %   | 0 %   | 0 %   | 0 %   | 0 %   | 0 %   | 0 %   | 0 %   | 0 %   | 0 %   | 0 %   |
|     | Level II                            | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
|     | Out of Level II Assignments         | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
|     | % of Out of Level Assignments       | 0 %   | 0 %   | 0 %   | 0 %   | 0 %   | 0 %   | 0 %   | 0 %   | 0 %   | 0 %   | 0 %   | 0 %   | 0 %   |
|     | Level III                           | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
|     | Out of Level III Assignments        | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
|     | % of Out of Level Assignments       | 0 %   | 0 %   | 0 %   | 0 %   | 0 %   | 0 %   | 0 %   | 0 %   | 0 %   | 0 %   | 0 %   | 0 %   | 0 %   |
|     | Level IV                            | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
|     | Out of Level IV Assignments         | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
|     | % of Out of Level Assignments       | 0 %   | 0 %   | 0 %   | 0 %   | 0 %   | 0 %   | 0 %   | 0 %   | 0 %   | 0 %   | 0 %   | 0 %   | 0 %   |
|     | Camps                               | 297   | 295   | 306   | 308   | 312   | 312   | 312   | 288   | 312   | 308   | 289   | 306   | 301   |
|     | Inmate Age Group                    |       |       |       |       |       |       |       |       |       |       |       |       |       |
|     | 18 to 31                            | 849   | 753   | 806   | 830   | 803   | 854   | 854   |       |       |       |       |       |       |
|     | 32 to 45                            | 1,166 | 1,135 | 1,196 | 1,228 | 1,204 | 1,190 | 1,158 |       |       |       |       |       |       |
|     | 46 and above                        | 573   | 642   | 664   | 650   | 649   | 603   | 599   |       |       |       |       |       |       |
|     | General Population Summary          |       |       |       |       |       |       |       |       |       |       |       |       |       |
|     | Budgeted Capacity                   | 2,229 | 2,229 | 2,229 | 2,209 | 2,209 | 2,209 | 2,209 | 2,209 | 2,209 | 2,209 | 2,209 | 2,209 | 2,209 |
|     | Actual Population                   | 2,175 | 2,119 | 2,256 | 2,264 | 2,229 | 2,229 | 2,197 | 2,188 | 2,181 | 2,196 | 2,224 | 2,198 | 2,187 |
|     | General Population                  |       |       |       |       |       |       |       |       |       |       |       |       |       |
|     | Budgeted Capacity                   | 2,154 | 2,154 | 2,154 | 2,134 | 2,134 | 2,134 | 2,134 | 2,134 | 2,134 | 2,134 | 2,134 | 2,134 | 2,134 |
|     | Actual Population                   | 2,072 | 2,027 | 2,140 | 2,137 | 2,109 | 2,121 | 2,084 | 2,081 | 2,067 | 2,087 | 2,102 | 2,114 | 2,103 |
|     | Enhanced Outpatient Program         |       |       |       |       |       |       |       |       |       |       |       |       |       |
|     | Budgeted Capacity                   | 75    | 75    | 75    | 75    | 75    | 75    | 75    | 75    | 75    | 75    | 75    | 75    | 75    |
|     | Actual Population                   | 103   | 92    | 116   | 127   | 120   | 108   | 113   | 107   | 114   | 109   | 122   | 84    | 84    |



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Data Analysis 13 Month as of 02-10-2010  
Location(s): CCWF, CIW, VSPW



|     |   | 2008 | 2009 |     |     |     |     |     |     |     |     |     |     |     |
|-----|---|------|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|     |   | Dec  | Jan  | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| CIW | Sensitive Needs Yard                        |      |      |     |     |     |     |     |     |     |     |     |     |     |
|     | Budgeted Capacity                           | 0    | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |
|     | Actual Population                           | 0    | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |
|     | Minimum Support Facility                    |      |      |     |     |     |     |     |     |     |     |     |     |     |
|     | Budgeted Capacity                           | 0    | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |
|     | Actual Population                           | 0    | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |
|     | Life Sentenced Inmates                      |      |      |     |     |     |     |     |     |     |     |     |     |     |
|     | Life (With Possibility of Parole)           |      | 178  | 177 | 176 | 175 | 173 | 174 | 175 | 174 | 173 | 170 | 170 | 170 |
|     | Life (Without Possibility of Parole) (LWOP) |      | 20   | 20  | 20  | 20  | 20  | 20  | 20  | 20  | 20  | 20  | 20  | 20  |
|     | Reception Center                            |      |      |     |     |     |     |     |     |     |     |     |     |     |
|     | Budgeted Capacity                           | 394  | 394  | 394 | 394 | 394 | 394 | 394 | 394 | 394 | 394 | 394 | 394 | 394 |
|     | Actual Population                           | 373  | 378  | 381 | 397 | 392 | 374 | 379 | 382 | 362 | 366 | 399 | 369 | 345 |
|     | Administrative Segregation (ASU)            |      |      |     |     |     |     |     |     |     |     |     |     |     |
|     | Budgeted Capacity                           | 56   | 56   | 56  | 56  | 56  | 56  | 56  | 56  | 56  | 56  | 56  | 56  | 56  |
|     | Actual Population (Excluding Overflow)      | 32   | 25   | 20  | 40  | 26  | 34  | 27  | 33  | 39  | 33  | 39  | 32  | 32  |
|     | Actual Population (With Overflow)           | 32   | 25   | 20  | 40  | 26  | 34  | 27  | 33  | 39  | 33  | 39  | 32  | 32  |
|     | Average Length of Stay                      | 36   | 37   | 30  | 20  | 26  | 34  | 28  | 19  | 23  | 31  | 30  | 31  | 37  |
|     | Stays Exceeding 200 days                    |      | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 1   | 0   | 0   |
|     | Stays Exceeding 400 days                    |      | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |
|     | Stays Exceeding 800 days                    |      | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |
|     | Total ASU Endorsed Inmates                  |      |      |     |     |     |     |     | 16  | 32  | 23  | 33  | 26  | 0   |
|     | ASU Endorsed for GP                         |      |      |     |     |     |     |     | 16  | 32  | 23  | 32  | 26  | 0   |
|     | ASU Endorsed for SNY                        | 0    | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |
|     | ASU Endorsed for SHU                        | 0    | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 1   | 0   | 0   |
|     | ASU Overflow                                |      |      |     |     |     |     |     |     |     |     |     |     |     |
|     | Actual Population                           | 0    | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |



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Data Analysis 13 Month as of 02-10-2010  
Location(s): CCWF, CIW, VSPW



|     |  | 2008 | 2009 |     |     |     |     |     |     |     |     |     |     |     |
|-----|--|------|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|     |  | Dec  | Jan  | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| CIW | ASU EOP Hub  |      |      |     |     |     |     |     |     |     |     |     |     |     |
|     | Actual Population                                      | 0    | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |
|     | Behavior Management Unit                               |      |      |     |     |     |     |     |     |     |     |     |     |     |
|     | Budgeted Capacity                                      | 0    | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |
|     | Actual Population                                      | 0    | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |
|     | Average Length of Stay                                 | 0    | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |
|     | Number of Completions                                  | 0    | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |
|     | American with Disabilities Act                         |      |      |     |     |     |     |     |     |     |     |     |     |     |
|     | Actual Population                                      | 86   | 84   | 84  | 90  | 87  | 93  | 95  | 93  | 94  | 105 | 120 | 108 | 102 |
|     | Impacting  |      | 18   | 19  | 17  | 15  | 20  | 13  | 15  | 18  | 23  | 27  | 17  | 18  |
|     | Non-Impacting  |      | 66   | 65  | 73  | 72  | 73  | 82  | 78  | 76  | 82  | 93  | 91  | 84  |
|     | Correctional Clinical Case Management Services (CCCMS) |      |      |     |     |     |     |     |     |     |     |     |     |     |
|     | Treatment Capacity                                     |      | 584  | 584 | 584 | 584 | 649 | 649 | 649 | 649 | 649 | 649 | 649 | 649 |
|     | Actual Population                                      | 645  | 639  | 666 | 695 | 688 | 699 | 694 | 669 | 689 | 693 | 722 | 704 | 703 |
|     | Total EOP Populations                                  |      |      |     |     |     |     |     |     |     |     |     |     |     |
|     | Budgeted Capacity                                      | 75   | 75   | 75  | 75  | 75  | 75  | 75  | 75  | 75  | 75  | 75  | 75  | 75  |
|     | Actual Population                                      | 138  | 123  | 91  | 91  | 99  | 98  | 108 | 219 | 238 | 238 | 114 | 127 | 118 |
|     | EOP-GP   |      |      |     |     |     |     |     |     |     |     |     |     |     |
|     | Budgeted Capacity                                      |      |      |     |     |     |     |     | 75  | 75  | 75  | 75  | 75  | 75  |
|     | Actual Population                                      |      |      |     |     |     |     |     | 105 | 112 | 108 | 107 | 123 | 116 |
|     | EOP-SNY  |      |      |     |     |     |     |     |     |     |     |     |     |     |
|     | Budgeted Capacity                                      |      |      |     |     |     |     |     | 0   | 0   | 0   | 0   | 0   | 0   |
|     | Actual Population                                      |      |      |     |     |     |     |     | 0   | 0   | 0   | 0   | 0   | 0   |
|     | EOP-ASU  |      |      |     |     |     |     |     |     |     |     |     |     |     |
|     | Budgeted Capacity                                      |      |      |     |     |     |     |     | 0   | 0   | 0   | 0   | 0   | 0   |
|     | Actual Population                                      |      |      |     |     |     |     |     | 3   | 6   | 8   | 7   | 4   | 2   |
|     | Psychiatric Services Unit                              |      |      |     |     |     |     |     |     |     |     |     |     |     |



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|     |   | 2008 | 2009 |     |     |     |     |     |     |     |     |     |     |     |
|-----|---|------|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|     |   | Dec  | Jan  | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| CIW | Budgeted Capacity   | 10   | 10   | 10  | 10  | 10  | 10  | 10  | 10  | 10  | 10  | 10  | 10  | 10  |
|     | Actual Population   | 8    | 8    | 9   | 7   | 8   | 9   | 7   | 9   | 5   | 6   | 9   | 13  | 14  |
|     | Average Length of Stay                                    | 291  | 327  | 286 | 332 | 267 | 253 | 235 | 235 | 333 | 303 | 346 | 340 | 377 |
|     | Security Housing Unit                                     |      |      |     |     |     |     |     |     |     |     |     |     |     |
|     | Budgeted Capacity   | 0    | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |
|     | Actual Population   | 0    | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |
|     | Average Length of Stay                                    | 0    | 0    | 0   | 0   | 0   | 0   | 0   |     |     |     |     |     |     |
|     | Single Cell Inmates                                       |      |      |     |     |     |     |     |     |     |     |     |     |     |
|     | Total Single Cell Inmates                                 | 19   | 12   | 12  | 12  | 14  | 15  | 15  | 2   | 3   | 4   | 4   | 5   | 4   |
|     | With S-Suffix   | 19   | 12   | 12  | 10  | 9   | 10  | 10  | 2   | 3   | 4   | 4   | 5   | 4   |
|     | Without S-Suffix  | 0    | 0    | 0   | 2   | 5   | 5   | 5   | 0   | 0   | 0   | 0   | 0   | 0   |
|     | Total Administrative Segregation Unit Single Cell Inmates |      | 24   | 20  | 40  | 33  | 32  | 26  | 6   | 7   | 5   | 3   | 2   | 1   |
|     | ASU With S-Suffix   |      | 3    | 3   | 4   | 3   | 4   | 3   | 6   | 7   | 5   | 3   | 2   | 1   |
|     | ASU Without S-Suffix                                      |      | 21   | 17  | 36  | 30  | 28  | 23  | 0   | 0   | 0   | 0   | 0   | 0   |
|     | Total Psychiatric Services Unit (PSU) Single Cell Inmates |      | 8    | 10  | 7   | 9   | 9   | 8   | 9   | 7   | 7   | 9   | 9   | 9   |
|     | PSU With S-Suffix   |      | 7    | 6   | 5   | 4   | 4   | 3   | 5   | 4   | 4   | 5   | 4   | 4   |
|     | PSU Without S-Suffix                                      |      | 1    | 4   | 2   | 5   | 5   | 5   | 4   | 3   | 3   | 4   | 5   | 5   |
|     | Total Security Housing Unit (SHU) Single Cell Inmates     |      | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |
|     | SHU With S-Suffix   |      | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |
|     | SHU Without S-Suffix                                      |      | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |
|     | Total EOP Single Cell Inmates                             |      |      |     |     |     |     |     | 3   | 2   | 64  | 69  | 77  | 74  |
|     | EOP with S-Suffix   |      |      |     |     |     |     |     | 3   | 2   | 2   | 1   | 1   | 1   |
|     | EOP without S-Suffix                                      |      |      |     |     |     |     |     | 0   | 0   | 62  | 68  | 76  | 73  |
|     | Inmate Disciplinarys                                      |      |      |     |     |     |     |     |     |     |     |     |     |     |
|     | Total   | 163  | 130  | 146 | 163 | 139 | 193 | 150 | 143 | 139 | 155 | 183 | 148 | 176 |



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|     |  | 2008 | 2009 |     |     |     |     |     |     |     |     |     |     |     |
|-----|--|------|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|     |  | Dec  | Jan  | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| CIW | Per 100 inmates  | 6.3  | 5.1  | 5.5 | 6.0 | 5.2 | 7.3 | 5.7 | 5.5 | 5.3 | 5.9 | 6.8 | 5.6 | 6.8 |
|     | Conduct  | 44   | 37   | 44  | 57  | 36  | 68  | 58  | 44  | 40  | 54  | 48  | 50  | 40  |
|     | Batteries on Staff   | 2    | 3    | 5   | 4   | 6   | 3   | 2   | 2   | 2   | 2   | 1   | 0   | 1   |
|     | Batteries on Inmates   | 8    | 4    | 3   | 13  | 5   | 2   | 5   | 3   | 15  | 3   | 6   | 4   | 5   |
|     | Stimulants and Sedatives   | 11   | 8    | 4   | 1   | 10  | 4   | 3   | 4   | 3   | 6   | 8   | 4   | 4   |
|     | Indecent Exposure (IEX)  |      | 0    | 0   | 0   | 0   | 0   | 2   | 2   | 1   | 1   | 0   | 0   | 1   |
|     | IHP Refusals / Failure to Comply   |      | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |
|     | Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status        |      | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |
|     | Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status |      | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |
|     | Other  | 98   | 78   | 90  | 88  | 82  | 116 | 80  | 88  | 78  | 89  | 120 | 90  | 125 |
|     | Serious 115's Lost to time constraints   | 1    | 0    | 0   | 0   | 1   | 1   | 1   | 1   | 0   | 0   | 0   | 0   | 0   |
|     | Number of Incidents  |      |      |     |     |     |     |     |     |     |     |     |     |     |
|     | Number of Incidents  | 14   | 9    | 11  | 16  | 17  | 12  | 12  | 16  | 14  | 14  | 9   | 10  | 13  |
|     | Per 100 inmates  | 0.5  | 0.4  | 0.4 | 0.6 | 0.6 | 0.5 | 0.5 | 0.6 | 0.5 | 0.5 | 0.3 | 0.4 | 0.5 |
|     | Number of Voided Incident Reports  | 2    | 0    | 0   | 0   | 1   | 0   | 0   | 0   | 3   | 0   | 0   | 0   | 0   |
|     | Total Number of Documented Force   | 9    | 1    | 5   | 7   | 10  | 8   | 7   | 11  | 8   | 11  | 5   | 7   | 9   |
|     | Per 100 inmates  | 0.3  | 0.0  | 0.2 | 0.3 | 0.4 | 0.3 | 0.3 | 0.4 | 0.3 | 0.4 | 0.2 | 0.3 | 0.3 |
|     | Departmental Executive Use of Force Review   | 1    | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 3   | 0   | 1   | 0   |
|     | Total Number Overdue Use of Force Reviews  |      |      |     |     |     |     |     | 0   | 0   | 4   | 2   | 0   | 2   |
|     | Lockdown/Modified Programs   | 0    | 0    | 0   | 1   | 1   | 1   | 0   | 0   | 1   | 0   | 0   | 0   | 0   |
|     | Type of Force  |      |      |     |     |     |     |     |     |     |     |     |     |     |
|     | 1. OC  | 3    | 1    | 3   | 6   | 8   | 4   | 5   | 6   | 2   | 7   | 3   | 5   | 6   |



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|     |                                       | 2008 | 2009 |     |     |     |     |     |     |     |     |     |     |     |
|-----|---------------------------------------|------|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|     |                                       | Dec  | Jan  | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| CIW | 2. Physical Force                     | 6    | 0    | 3   | 2   | 4   | 4   | 2   | 6   | 6   | 5   | 2   | 2   | 3   |
|     | 3. Baton                              | 1    | 1    | 1   | 0   | 0   | 2   | 0   | 2   | 0   | 1   | 0   | 1   | 0   |
|     | 4. CN                                 | 0    | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |
|     | 5. 37 mm/40 mm                        | 0    | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |
|     | 6. Mini 14 - Shots                    | 0    | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |
|     | 7. Mini 14 - Warning Shots            | 0    | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |
|     | 8. Hydro-Force Water Restraint System | 0    | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |
|     | 9. Other                              | 0    | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |
|     | Incidents                             |      |      |     |     |     |     |     |     |     |     |     |     |     |
|     | CONTROLLED SUBSTANCE INVOLVED/U.A.    | 1    | 1    | 2   | 3   | 1   | 0   | 3   | 0   | 1   | 0   | 0   | 1   | 1   |
|     | Methamphetamine                       | 1    | 0    | 1   | 0   | 0   | 0   | 0   | 0   | 1   | 0   | 0   | 0   | 1   |
|     | Marijuana                             | 0    | 0    | 0   | 0   | 1   | 0   | 2   | 0   | 0   | 0   | 0   | 0   | 0   |
|     | Heroin                                | 0    | 0    | 0   | 0   | 0   | 0   | 1   | 0   | 0   | 0   | 0   | 0   | 0   |
|     | Cocaine                               | 0    | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |
|     | Amphetamine                           |      |      |     |     |     |     |     | 1   | 0   | 0   | 0   | 0   | 0   |
|     | Barbiturates                          |      |      |     |     |     |     |     | 0   | 0   | 0   | 0   | 0   | 0   |
|     | Codeine                               |      |      |     |     |     |     |     | 0   | 0   | 0   | 0   | 0   | 0   |
|     | Morphine                              |      |      |     |     |     |     |     | 0   | 0   | 0   | 0   | 0   | 0   |
|     | Drug Paraphernalia/Other              | 0    | 1    | 1   | 3   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 1   | 0   |
|     | BATTERY ON STAFF                      | 2    | 3    | 3   | 2   | 4   | 2   | 2   | 0   | 2   | 1   | 0   | 0   | 1   |
|     | With Weapon                           | 0    | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 1   | 0   | 0   | 0   |
|     | Without Weapon                        | 2    | 3    | 3   | 2   | 4   | 2   | 2   | 0   | 2   | 0   | 0   | 0   | 1   |
|     | BATTERY ON INMATE                     | 1    | 2    | 0   | 3   | 1   | 1   | 1   | 0   | 3   | 1   | 0   | 1   | 3   |
|     | With Weapon                           | 0    | 0    | 0   | 0   | 1   | 0   | 0   | 0   | 0   | 0   | 0   | 1   | 0   |
|     | Without Weapon                        | 1    | 2    | 0   | 3   | 0   | 1   | 1   | 0   | 3   | 1   | 0   | 0   | 3   |
|     | CELL EXTRACTIONS                      | 0    | 0    | 0   | 0   | 1   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |
|     | CELL EXTRACTIONS (KEYHEA)             | 0    | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |





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|     |  | 2008 | 2009 |     |     |       |       |       |       |       |       |       |       |       |
|-----|--|------|------|-----|-----|-------|-------|-------|-------|-------|-------|-------|-------|-------|
|     |  | Dec  | Jan  | Feb | Mar | Apr   | May   | Jun   | Jul   | Aug   | Sep   | Oct   | Nov   | Dec   |
| CIW | ESCAPES  | 0    | 0    | 0   | 0   | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
|     | ATTEMPTED ESCAPES  | 0    | 0    | 0   | 0   | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
|     | MELEE/RIOT   | 0    | 0    | 0   | 0   | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
|     | MUTUAL COMBAT  | 3    | 1    | 1   | 1   | 3     | 2     | 1     |       |       |       |       |       |       |
|     | POSSESSION OF A WEAPON   | 1    | 0    | 0   | 0   | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
|     | RESISTING STAFF  | 1    | 0    | 1   | 1   | 1     | 0     | 1     | 2     | 1     | 3     | 1     | 0     | 0     |
|     | THREATENING STAFF  | 0    | 0    | 0   | 0   | 0     | 0     | 0     | 0     | 1     | 0     | 1     | 0     | 0     |
|     | Attempted Suicide  | 0    | 0    | 2   | 2   | 2     | 2     | 0     | 0     | 0     | 2     | 2     | 1     | 1     |
|     | Suicide  | 0    | 0    | 0   | 0   | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
|     | Expected Death   | 0    | 0    | 0   | 0   | 0     | 0     | 0     | 0     | 0     | 0     | 1     | 0     | 0     |
|     | Homicide   | 0    | 0    | 0   | 0   | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
|     | Unexpected Death   | 0    | 0    | 0   | 0   | 0     | 0     | 0     | 1     | 0     | 0     | 0     | 0     | 0     |
|     | Contraband Cell Phone Discoveries  |      | 0    | 0   | 0   | 0     | 0     | 1     | 0     | 1     | 0     | 0     | 2     | 6     |
|     | MISCELLANEOUS  | 4    | 3    | 0   | 0   | 3     | 3     | 2     | 12    | 6     | 6     | 3     | 2     | 6     |
|     | Integrated Housing Program (IHP)   |      |      |     |     |       |       |       |       |       |       |       |       |       |
|     | Total Number IHP Coded Inmates   |      |      |     |     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
|     | Total Number Non IHP Coded Inmates                                       |      |      |     |     | 2,655 | 2,647 | 2,611 | 2,623 | 2,604 | 2,609 | 2,675 | 2,624 | 2,588 |
|     | In Cell Violence/Incidents   |      |      |     |     |       |       |       |       |       |       |       |       |       |
|     | Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)    |      | 0    | 0   | 0   | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
|     | Number of In Cell Violence/Incidents (Between Inmates of Different Race) |      | 0    | 0   | 0   | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
|     | Number of In Cell Violence/Incidents That Are the Result of the IHP      |      | 0    | 0   | 0   | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
|     | Indecent Exposure Incidents  |      |      |     |     |       |       |       |       |       |       |       |       |       |
|     | Total number of incidents (first time and repeat offenders)              | 2    | 0    | 0   | 0   | 0     | 0     | 1     | 1     | 1     | 1     | 0     | 0     | 0     |
|     | Number of D.A. Referrals   | 1    | 0    | 0   | 0   | 0     | 0     | 1     | 1     | 1     | 1     | 0     | 0     | 0     |



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|-----|--|------|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|     |  | Dec  | Jan  | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| CIW | Number of documented mental health referrals (inmates)   | 0    | 0    | 0   | 0   | 0   | 0   | 1   | 2   | 1   | 1   | 0   | 0   | 1   |
|     | Total number of victims                                  | 1    | 0    | 0   | 0   | 0   | 0   | 0   | 2   | 0   | 1   | 0   | 0   | 0   |
|     | Number of Sexual Misconduct Reports completed (employee) | 2    | 0    | 0   | 0   | 0   | 0   | 1   | 2   | 1   | 1   | 0   | 0   | 1   |
|     | Inmate Appeals   |      |      |     |     |     |     |     |     |     |     |     |     |     |
|     | Total Appeals received by the Appeals Office             | 115  | 145  | 118 | 175 | 136 | 152 | 146 | 147 | 140 | 167 | 186 | 122 | 127 |
|     | Total Appeals Issued a Log Number                        | 82   | 107  | 89  | 132 | 105 | 99  | 100 | 95  | 85  | 114 | 145 | 80  | 62  |
|     | Total Screen Outs  | 33   | 38   | 29  | 43  | 31  | 53  | 46  | 52  | 55  | 53  | 41  | 42  | 65  |
|     | Overdue Appeals (Point-in-time)                          | 0    | 0    | 0   | 0   | 0   | 7   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |
|     | Overdue Appeals (Monthly Cumulative)                     |      |      |     |     |     |     |     | 0   | 0   | 0   | 0   | 0   | 0   |
|     | Overdue Appeals (ADA)                                    |      | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |
|     | Total Modification Orders Issued                         | 0    | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |
|     | Appeals Per 100 Inmates                                  | 3.2  | 4.2  | 3.3 | 4.9 | 4.0 | 3.7 | 3.8 | 3.6 | 3.3 | 4.4 | 5.4 | 3.0 | 2.4 |
|     | Inmate Medical Appeals                                   |      |      |     |     |     |     |     |     |     |     |     |     |     |
|     | Total Appeals received by the Appeals Office             |      |      |     |     |     |     |     | 48  | 44  | 46  | 56  | 35  | 42  |
|     | Total Appeals Issued a Log Number                        |      |      |     |     |     |     |     | 46  | 42  | 45  | 55  | 34  | 40  |
|     | Total Screen Outs  |      |      |     |     |     |     |     | 2   | 2   | 1   | 1   | 1   | 2   |
|     | Overdue Appeals - Medical Related (Point-in-time)        | 1    | 2    | 1   | 1   | 1   | 1   | 1   | 1   | 0   | 1   | 1   | 0   | 1   |
|     | Overdue Appeals - Medical Related (Monthly Cumulative)   |      |      |     |     |     |     |     | 0   | 0   | 0   | 1   | 1   | 1   |
|     | Overdue Appeals (ADA)(Medical)                           |      |      |     |     |     |     |     | 0   | 0   | 0   | 0   | 0   | 0   |
|     | Total Modification Orders Issued                         |      |      |     |     |     |     |     | 0   | 0   | 0   | 0   | 0   | 0   |
|     | Appeals Per 100 Inmates                                  |      |      |     |     |     |     |     | 1.8 | 1.6 | 1.7 | 2.1 | 1.3 | 1.5 |
|     | Inmate Appeal Breakdown                                  |      |      |     |     |     |     |     |     |     |     |     |     |     |
|     | Disciplinary   | 8    | 15   | 16  | 29  | 7   | 22  | 15  | 11  | 9   | 16  | 21  | 5   | 23  |
|     | Custody/Classification                                   | 2    | 7    | 2   | 4   | 8   | 4   | 7   | 6   | 6   | 4   | 2   | 0   | 6   |



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010  
Location(s): CCWF, CIW, VSPW



|     |   | 2008 | 2009 |       |      |       |       |       |       |       |       |       |     |     |
|-----|---|------|------|-------|------|-------|-------|-------|-------|-------|-------|-------|-----|-----|
|     |   | Dec  | Jan  | Feb   | Mar  | Apr   | May   | Jun   | Jul   | Aug   | Sep   | Oct   | Nov | Dec |
| CIW | Mail                                    | 0    | 1    | 1     | 3    | 3     | 1     | 0     | 1     | 0     | 1     | 1     | 2   | 0   |
|     | Visiting                                | 0    | 1    | 0     | 2    | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0   | 0   |
|     | Personal Property                       | 6    | 9    | 3     | 6    | 7     | 5     | 4     | 0     | 3     | 6     | 2     | 1   | 1   |
|     | Case Records                            | 2    | 4    | 3     | 1    | 7     | 1     | 2     | 2     | 4     | 2     | 4     | 2   | 4   |
|     | Staff Complaints                        | 5    | 7    | 12    | 15   | 12    | 9     | 9     | 4     | 5     | 5     | 23    | 7   | 3   |
|     | Living Conditions                       | 0    | 5    | 2     | 4    | 3     | 1     | 2     | 0     | 4     | 4     | 1     | 0   | 1   |
|     | Legal                                   | 4    | 0    | 1     | 0    | 0     | 0     | 0     | 0     | 0     | 0     | 1     | 0   | 0   |
|     | Program                                 | 0    | 0    | 3     | 0    | 2     | 2     | 1     | 2     | 0     | 1     | 2     | 2   | 1   |
|     | Segregation Hearings                    | 0    | 0    | 0     | 0    | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0   | 0   |
|     | Work Incentive                          | 3    | 0    | 1     | 2    | 3     | 3     | 0     | 1     | 1     | 1     | 2     | 1   | 1   |
|     | Re-Entry                                | 0    | 0    | 0     | 0    | 0     | 0     | 0     | 0     | 0     | 0     | 1     | 0   | 0   |
|     | Transfer                                | 0    | 0    | 1     | 4    | 0     | 0     | 0     | 0     | 1     | 0     | 3     | 1   | 2   |
|     | Funds                                   | 8    | 15   | 5     | 8    | 6     | 8     | 7     | 4     | 1     | 7     | 6     | 9   | 10  |
|     | Other                                   | 0    | 0    | 0     | 0    | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0   | 0   |
|     | Medical                                 | 40   | 28   | 29    | 42   | 37    | 40    | 41    | 48    | 42    | 45    | 55    | 35  | 0   |
|     | ADA (1824's)                            | 4    | 15   | 10    | 12   | 10    | 3     | 12    | 16    | 9     | 22    | 21    | 15  | 10  |
|     | Programs                                |      |      |       |      |       |       |       |       |       |       |       |     |     |
|     | Academic Programs - Full Time           |      |      |       |      |       |       |       |       |       |       |       |     |     |
|     | Inmate Quota                            | 630  | 77   | 27    | 104  | 42    | 69    | 42    | 27    | 27    | 27    | 27    |     |     |
|     | Inmate Enrollment                       | 570  | 75   | 56    | 71   | 117   | 147   | 103   | 72    | 36    | 71    | 79    |     |     |
|     | % of Total Capacity Enrolled            | 90 % | 97 % | 207 % | 68 % | 279 % | 213 % | 245 % | 267 % | 133 % | 263 % | 293 % | 0 % | 0 % |
|     | Academic Programs - Half Time           |      |      |       |      |       |       |       |       |       |       |       |     |     |
|     | Inmate Quota                            |      | 484  | 533   | 581  | 535   | 536   | 534   | 540   | 567   | 540   | 540   |     |     |
|     | Inmate Enrollment                       |      | 455  | 509   | 448  | 472   | 459   | 453   | 481   | 501   | 499   | 512   |     |     |
|     | % of Total Capacity Enrolled            |      | 94 % | 95 %  | 77 % | 88 %  | 86 %  | 85 %  | 89 %  | 88 %  | 92 %  | 95 %  | 0 % | 0 % |
|     | Academic Programs - Attendance Tracking |      |      |       |      |       |       |       |       |       |       |       |     |     |
|     | Average Daily Attendance                |      | 442  | 436   | 438  | 378   | 429   | 438   | 347   | 393   | 528   | 413   |     |     |



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCWF, CIW, VSPW



|     |  | 2008   | 2009   |        |        |        |        |        |        |        |        |        |     |     |  |
|-----|--|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-----|-----|--|
|     |  | Dec    | Jan    | Feb    | Mar    | Apr    | May    | Jun    | Jul    | Aug    | Sep    | Oct    | Nov | Dec |  |
| CIW | Total Hours X-Time   | 20,220 | 28,064 | 23,959 | 27,500 | 27,907 | 28,308 | 21,428 | 23,360 | 25,645 | 26,908 | 27,993 |     |     |  |
|     | Total Hours S-Time   | 4,099  | 5,217  | 3,507  | 4,491  | 11,750 | 4,347  | 2,436  | 7,791  | 6,577  | 4,622  | 3,967  |     |     |  |
|     | Total S-Time Non-Education                                 | 1,794  | 1,696  | 2,536  | 3,103  | 9,442  | 2,126  | 1,213  | 5,231  | 3,355  | 2,242  | 1,392  |     |     |  |
|     | Total S-Time Education                                     | 2,305  | 3,521  | 971    | 1,387  | 2,308  | 2,221  | 1,223  | 2,560  | 3,222  | 2,380  | 2,575  |     |     |  |
|     | Total S-Time Medical                                       |        |        |        |        |        |        |        |        |        |        |        |     |     |  |
|     | Average # Days in School (DIS)                             |        | 203    | 176    | 67     | 156    | 143    | 178    | 81     | 87     | 69     | 82     |     |     |  |
|     | Avg. Length of Time in Assignment (LTA)                    |        | 418    | 310    | 86     | 152    | 151    | 134    | 127    | 124    | 132    | 134    |     |     |  |
|     | Academic Programs - Outcomes and Completions               |        |        |        |        |        |        |        |        |        |        |        |     |     |  |
|     | Number of Program Completions                              | 0      | 2      | 2      | 14     | 38     | 47     | 20     | 36     | 28     | 16     | 29     |     |     |  |
|     | English Language Development (ELD)                         |        | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |     |     |  |
|     | Adult Basic Education (ABE) 1                              |        | 0      | 2      | 8      | 2      | 5      | 0      | 0      | 0      | 0      | 0      |     |     |  |
|     | Adult Basic Education (ABE) 2                              |        | 2      | 0      | 0      | 1      | 1      | 0      | 0      | 0      | 0      | 0      |     |     |  |
|     | Adult Basic Education (ABE) 3                              |        | 0      | 0      | 0      | 0      | 0      | 0      | 3      | 0      | 0      | 0      |     |     |  |
|     | GED Certificate Completion                                 | 0      | 0      | 19     | 18     | 0      | 0      | 0      | 10     | 7      | 5      | 8      |     |     |  |
|     | High School Diploma  | 0      |        |        |        |        |        |        | 0      | 0      | 0      | 0      |     |     |  |
|     | Number of Inmates on Academic Waiting List                 | 11     | 11     | 12     | 18     | 33     | 10     | 1      | 1      | 1      | 0      | 0      |     |     |  |
|     | Academic Programs - Programming Eligible Inmate Population |        |        |        |        |        |        |        |        |        |        |        |     |     |  |
|     | Average Reading Level of Inmates (Students)                | 6.0    | 5.6    | 5.8    | 6.4    | 5.8    | 5.8    | 5.8    | 5.8    | 5.8    | 5.8    | 5.8    |     |     |  |
|     | Inmates (Students Reading Level < 9.0)                     |        | 610    | 579    | 384    | 665    | 614    | 634    | 669    | 730    | 552    | 535    |     |     |  |
|     | Inmates (Students Reading Level > 9.0)                     |        | 304    | 412    | 203    | 378    | 303    | 322    | 293    | 289    | 320    | 347    |     |     |  |
|     | Independent Study Students                                 |        |        |        |        |        |        |        |        |        |        |        |     |     |  |
|     | Student Quota  |        | 120    | 240    | 240    | 240    | 240    | 240    | 240    | 240    | 240    | 240    |     |     |  |
|     | Students Enrolled  | 195    | 115    | 263    | 276    | 240    | 240    | 240    | 240    | 383    | 242    | 261    |     |     |  |



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCWF, CIW, VSPW



|     |  | 2008 | 2009 |      |       |      |      |       |      |      |       |      |     |     |
|-----|--|------|------|------|-------|------|------|-------|------|------|-------|------|-----|-----|
|     |  | Dec  | Jan  | Feb  | Mar   | Apr  | May  | Jun   | Jul  | Aug  | Sep   | Oct  | Nov | Dec |
| CIW | Distance Learning Students                                   |      |      |      |       |      |      |       |      |      |       |      |     |     |
|     | Student Quota  |      |      | 120  | 120   | 120  | 120  | 120   | 120  | 120  | 120   | 120  |     |     |
|     | Students Enrolled  | 110  |      | 120  | 134   | 113  | 120  | 111   | 40   | 77   | 105   | 91   |     |     |
|     | Bridging Programs  |      |      |      |       |      |      |       |      |      |       |      |     |     |
|     | Inmate Quota   | 270  | 270  | 270  | 270   | 270  | 270  | 270   | 216  | 216  | 270   | 270  |     |     |
|     | Inmate Enrollment  | 212  | 158  | 216  | 223   | 225  | 202  | 145   | 174  | 181  | 128   | 118  |     |     |
|     | Post Secondary Incarcerated Youthful Offender (IYO) Programs |      |      |      |       |      |      |       |      |      |       |      |     |     |
|     | Inmate Enrollment  | 2    | 43   | 2    | 2     | 2    | 2    | 2     | 2    | 2    | 2     | 2    |     |     |
|     | Total Completions  | 0    | 0    | 0    | 0     | 0    | 0    | 0     | 0    | 0    | 0     | 0    |     |     |
|     | Completion Certificates earned                               | 0    | 0    | 0    | 0     | 0    | 0    | 0     | 0    | 0    | 0     | 0    |     |     |
|     | Completion Degrees earned                                    | 0    | 0    | 0    | 0     | 0    | 0    | 0     | 0    | 0    | 0     | 0    |     |     |
|     | College Programs (unfunded)                                  |      |      |      |       |      |      |       |      |      |       |      |     |     |
|     | No. of College Students Participating                        |      |      |      |       |      |      |       |      |      |       |      |     |     |
|     | No. of Course Completions                                    |      |      |      |       |      |      |       |      |      |       |      |     |     |
|     | No. of Units/Credits Earned (total)                          |      |      |      |       |      |      |       |      |      |       |      |     |     |
|     | No. of Associate Degrees                                     |      |      |      |       |      |      |       |      |      |       |      |     |     |
|     | No. of Bachelor Degrees                                      |      |      |      |       |      |      |       |      |      |       |      |     |     |
|     | No. of Master Degrees  |      |      |      |       |      |      |       |      |      |       |      |     |     |
|     | No. of College Course Assessments                            |      |      |      |       |      |      |       |      |      |       |      |     |     |
|     | Vocational Programs - Full Time                              |      |      |      |       |      |      |       |      |      |       |      |     |     |
|     | Physical (Room) Capacity                                     | 132  |      |      |       |      |      |       |      |      |       |      |     |     |
|     | Inmate Quota   | 135  | 27   | 27   | 27    | 27   | 27   | 27    | 27   | 27   | 27    | 27   |     |     |
|     | Inmate Enrollment  | 131  | 25   | 26   | 27    | 26   | 25   | 27    | 25   | 23   | 27    | 26   |     |     |
|     | % of Total Capacity Enrolled                                 | 97 % | 93 % | 96 % | 100 % | 96 % | 93 % | 100 % | 93 % | 85 % | 100 % | 96 % | 0 % | 0 % |
|     | Vocational Programs - Half Time                              |      |      |      |       |      |      |       |      |      |       |      |     |     |
|     | Inmate Quota   |      | 108  | 108  | 108   | 108  | 108  | 108   | 108  | 108  | 108   | 108  |     |     |
|     | Inmate Enrollment  |      | 95   | 105  | 107   | 105  | 107  | 104   | 104  | 105  | 107   | 106  |     |     |



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010  
Location(s): CCWF, CIW, VSPW



|     |   | 2008  | 2009  |       |       |       |       |       |       |       |       |       |       |       |
|-----|---|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
|     |   | Dec   | Jan   | Feb   | Mar   | Apr   | May   | Jun   | Jul   | Aug   | Sep   | Oct   | Nov   | Dec   |
| CIW | % of Total Capacity Enrolled  |       | 88 %  | 97 %  | 99 %  | 97 %  | 99 %  | 96 %  | 96 %  | 97 %  | 99 %  | 98 %  | 0 %   | 0 %   |
|     | Vocational Programs - Attendance Tracking                           |       |       |       |       |       |       |       |       |       |       |       |       |       |
|     | Average Daily Attendance  |       | 62    | 100   | 97    | 88    | 111   | 112   | 86    | 100   | 108   | 107   |       |       |
|     | Total X-Time  | 4,793 | 6,908 | 6,002 | 6,550 | 6,955 | 7,909 | 5,896 | 7,180 | 6,948 | 6,790 | 7,447 |       |       |
|     | Total S-Time  | 532   | 628   | 879   | 1,151 | 3,015 | 702   | 345   | 1,433 | 1,469 | 864   | 1,307 |       |       |
|     | Total S-Time Non-Education  | 353   | 595   | 675   | 1,133 | 3,015 | 471   | 345   | 1,103 | 860   | 417   | 518   |       |       |
|     | Total S-Time Education  | 179   | 33    | 204   | 18    | 0     | 231   | 0     | 330   | 610   | 447   | 789   |       |       |
|     | Total S-Time Medical  |       |       |       |       |       |       |       |       |       |       |       |       |       |
|     | Average # Days in School (DIS)                                      |       | 182   | 251   | 171   | 187   | 498   | 385   | 180   | 142   | 208   | 149   |       |       |
|     | Avg. Length of Time in Assignment (LTA)                             |       | 275   | 258   | 132   | 221   | 356   | 205   | 152   | 329   | 364   | 322   |       |       |
|     | Vocational Programs - Outcomes and Completions                      |       |       |       |       |       |       |       |       |       |       |       |       |       |
|     | Program Completions   | 2     |       |       |       |       |       |       |       |       |       |       |       |       |
|     | Number of inmates on VOC Waiting List                               | 21    | 15    | 16    | 19    | 7     | 16    | 6     | 9     | 8     | 0     | 0     |       |       |
|     | National Center for Construction, Education, and Research (NCCER's) |       |       |       |       |       |       |       |       |       |       |       |       |       |
|     | Component Completion  |       | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |       |       |
|     | Program Completion  |       | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |       |       |
|     | Non - NCCER's   |       |       |       |       |       |       |       |       |       |       |       |       |       |
|     | Course Completions  |       | 27    | 2     | 1     | 4     | 5     | 2     | 7     | 28    | 9     | 7     |       |       |
|     | Program Completions   |       | 0     | 1     | 0     | 0     | 0     | 1     | 1     | 0     | 1     | 0     |       |       |
|     | Industry Certifications   |       | 0     | 0     | 0     | 0     | 1     | 1     | 0     | 0     | 0     | 0     |       |       |
|     | Professional Licenses   |       | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |       |       |
|     | Inmate Work Assignments   |       |       |       |       |       |       |       |       |       |       |       |       |       |
|     | Available Assignments   | 3,124 | 2,900 | 2,904 | 2,920 | 2,923 | 2,924 | 2,924 | 2,903 | 2,903 | 2,899 | 2,900 | 2,900 | 2,515 |
|     | Full Time   | 1,338 | 1,110 | 1,108 | 1,120 | 1,119 | 1,119 | 1,119 | 1,108 | 1,109 | 1,108 | 1,109 | 1,109 | 1,258 |



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010  
Location(s): CCWF, CIW, VSPW



|     |  | 2008  | 2009  |       |       |       |       |       |       |       |       |       |       |       |
|-----|--|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
|     |  | Dec   | Jan   | Feb   | Mar   | Apr   | May   | Jun   | Jul   | Aug   | Sep   | Oct   | Nov   | Dec   |
| CIW | Half Time                                  | 1,786 | 1,790 | 1,796 | 1,800 | 1,804 | 1,805 | 1,805 | 1,795 | 1,794 | 1,791 | 1,791 | 1,791 | 1,257 |
|     | Eligible Inmates                           | 2,042 | 1,973 | 2,127 | 2,149 | 2,081 | 2,053 | 2,076 | 2,058 | 2,058 | 2,059 | 2,090 | 2,097 | 2,122 |
|     | Inmates Assigned                           | 1,798 | 1,731 | 1,825 | 1,898 | 1,859 | 1,829 | 1,837 | 1,806 | 1,830 | 1,766 | 1,798 | 1,795 | 1,838 |
|     | Full Time                                  | 1,007 | 974   | 994   | 1,017 | 1,025 | 1,018 | 1,021 | 990   | 1,011 | 976   | 976   | 960   | 1,065 |
|     | Half Time                                  | 791   | 757   | 831   | 881   | 834   | 811   | 816   | 816   | 819   | 790   | 822   | 835   | 773   |
|     | One Half Time Assignment                   | 35    | 33    | 41    | 47    | 42    | 42    | 45    | 53    | 39    | 45    | 89    | 126   | 313   |
|     | Two Half Time Assignments                  | 756   | 724   | 790   | 834   | 792   | 769   | 771   | 763   | 780   | 745   | 733   | 709   | 460   |
|     | Vacant Work Assignments                    |       | 1,169 | 1,079 | 1,022 | 1,064 | 1,095 | 1,087 | 1,097 | 1,073 | 1,133 | 1,102 | 1,105 | 677   |
|     | Percent of Filled Work Assignments         |       | 60 %  | 63 %  | 65 %  | 64 %  | 63 %  | 63 %  | 62 %  | 63 %  | 61 %  | 62 %  | 62 %  | 73 %  |
|     | Inmates Unassigned                         | 12    | 14    | 17    | 25    | 11    | 18    | 18    | 12    | 11    | 24    | 40    | 66    | 55    |
|     | Voluntary                                  | 10    | 12    | 10    | 4     | 4     | 9     | 6     | 7     | 5     | 8     | 11    | 10    | 11    |
|     | Involuntary                                | 2     | 2     | 7     | 21    | 7     | 9     | 12    | 5     | 6     | 16    | 29    | 56    | 44    |
|     | Inmates on Waiting List                    | 0     | 0     | 25    | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
|     | Division of Addiction & Recovery Services  |       |       |       |       |       |       |       |       |       |       |       |       |       |
|     | SAP Beds                                   | 752   | 752   | 752   | 752   | 752   | 752   | 752   | 752   | 752   | 752   | 752   | 752   | 752   |
|     | SAP Beds Filled                            | 645   | 635   | 701   | 720   | 691   | 743   | 647   | 651   | 618   | 637   | 602   | 513   | 478   |
|     | % of SAP Beds Filled                       | 86 %  | 84 %  | 93 %  | 96 %  | 92 %  | 99 %  | 86 %  | 87 %  | 82 %  | 85 %  | 80 %  | 68 %  | 64 %  |
|     | Waiting List of Potential SAP Participants | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 3     | 0     |
|     | Number of Program Completions              | 75    | 55    | 56    | 78    | 54    | 65    | 52    | 69    | 62    | 78    | 51    | 69    | 53    |
|     | Prison Industry Authority                  |       |       |       |       |       |       |       |       |       |       |       |       |       |
|     | PIA Assignments                            | 155   | 155   | 155   | 155   | 155   | 155   | 155   | 155   | 155   | 155   | 155   | 155   | 155   |
|     | PIA Assignments Filled                     | 140   | 136   | 136   | 152   | 149   | 145   | 150   | 147   | 149   | 147   | 143   | 143   | 140   |
|     | % of PIA Assignments Filled                | 90 %  | 88 %  | 88 %  | 98 %  | 96 %  | 94 %  | 97 %  | 95 %  | 96 %  | 95 %  | 92 %  | 92 %  | 90 %  |
|     | PIA Lost Hours                             | 4,723 | 3,530 | 5,641 | 5,823 | 8,196 | 4,369 | 9,071 | 5,677 | 6,111 | 4,571 | 6,392 | 8,440 | 7,920 |
|     | (Custody) PIA Lost Hours                   |       |       |       |       |       |       |       | 816   | 1,311 | 613   | 395   | 540   | 1,949 |
|     | (Ducats) PIA Lost Hours                    |       |       |       |       |       |       |       | 2,468 | 2,021 | 1,921 | 1,965 | 2,126 | 1,753 |
|     | (Industry Related) PIA Lost Hours          |       |       |       |       |       |       |       | 1,278 | 728   | 1,018 | 2,409 | 4,185 | 2,046 |



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCWF, CIW, VSPW



|     |   | 2008 | 2009  |       |       |       |     |       |         |        |        |         |        |        |  |
|-----|---|------|-------|-------|-------|-------|-----|-------|---------|--------|--------|---------|--------|--------|--|
|     |   | Dec  | Jan   | Feb   | Mar   | Apr   | May | Jun   | Jul     | Aug    | Sep    | Oct     | Nov    | Dec    |  |
| CIW | (Other) PIA Lost Hours                            |      |       |       |       |       |     |       | 571     | 1,313  | 611    | 98      | 437    | 428    |  |
|     | (Vacant) PIA Lost Hours                           |      |       |       |       |       |     |       | 544     | 738    | 408    | 1,525   | 1,152  | 1,744  |  |
|     | Inmate Leisure Time Activity Groups (ILTAG's)     |      |       |       |       |       |     |       |         |        |        |         |        |        |  |
|     | Total Number of ILTAG Groups                      |      | 15    | 15    | 15    | 15    | 15  | 15    | 15      | 15     | 15     | 15      | 15     | 15     |  |
|     | Total Number of Meetings Held                     | 37   | 101   | 67    | 69    | 93    | 53  | 94    | 86      | 68     | 86     | 95      | 82     | 82     |  |
|     | Total Number of Attendees (for all meetings held) |      | 1,941 | 1,186 | 1,023 | 1,130 | 939 | 1,759 | 1,822   | 1,336  | 1,146  | 1,794   | 1,132  | 1,132  |  |
|     | Contact Hours                                     |      |       |       |       |       |     |       | 127,476 | 65,564 | 66,697 | 127,204 | 61,756 | 46,796 |  |
|     | Average Number of Inmate Attendees                | 17   |       |       |       |       |     |       |         |        |        |         |        |        |  |
|     | Alcoholics Anonymous (AA)                         |      |       |       |       |       |     |       |         |        |        |         |        |        |  |
|     | Total Number of Meetings Held                     | 20   | 42    | 16    | 21    | 22    | 12  | 29    | 22      | 21     | 24     | 23      | 21     | 21     |  |
|     | Total Number of Attendees                         |      | 475   | 254   | 312   | 298   | 243 | 510   | 209     | 248    | 597    | 439     | 325    | 325    |  |
|     | Average Number of Inmate Attendees                | 14   |       |       |       |       |     |       |         |        |        |         |        |        |  |
|     | Contact Hours                                     |      |       |       |       |       |     |       | 9,196   | 10,416 | 28,656 | 20,194  | 13,650 | 13,650 |  |
|     | Narcotics Anonymous (NA)                          |      |       |       |       |       |     |       |         |        |        |         |        |        |  |
|     | Total Number of Meetings Held                     | 13   | 25    | 21    | 31    | 40    | 10  | 19    | 20      | 15     | 15     | 21      | 40     | 40     |  |
|     | Total Number of Attendees                         |      | 716   | 298   | 282   | 368   | 197 | 513   | 493     | 426    | 212    | 520     | 374    | 374    |  |
|     | Average Number of Inmate Attendees                | 29   |       |       |       |       |     |       |         |        |        |         |        |        |  |
|     | Contact Hours                                     |      |       |       |       |       |     |       | 19,720  | 12,780 | 6,363  | 21,840  | 29,920 | 14,960 |  |
|     | Veteran's Groups                                  |      |       |       |       |       |     |       |         |        |        |         |        |        |  |
|     | Total Number of Meetings Held                     |      | 0     | 0     | 0     | 1     | 0   | 0     | 0       | 0      | 0      | 0       | 0      | 0      |  |
|     | Total Number of Attendees                         |      | 0     | 0     | 0     | 6     | 0   | 0     | 0       | 0      | 0      | 0       | 0      | 0      |  |
|     | Contact Hours                                     |      |       |       |       |       |     |       | 0       | 0      | 0      | 0       | 0      | 0      |  |
|     | All Other ILTAG's                                 |      |       |       |       |       |     |       |         |        |        |         |        |        |  |
|     | Total Number of Meetings Held                     |      | 34    | 30    | 17    | 30    | 31  | 46    | 44      | 32     | 47     | 51      | 21     | 21     |  |
|     | Total Number of Attendees                         |      | 750   | 634   | 429   | 458   | 499 | 736   | 1,120   | 662    | 337    | 835     | 433    | 433    |  |





# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010  
Location(s): CCWF, CIW, VSPW



|     |   | 2008       | 2009       |            |            |            |            |     |            |            |            |        |            |            |
|-----|---|------------|------------|------------|------------|------------|------------|-----|------------|------------|------------|--------|------------|------------|
|     |   | Dec        | Jan        | Feb        | Mar        | Apr        | May        | Jun | Jul        | Aug        | Sep        | Oct    | Nov        | Dec        |
| CIW | Contact Hours                                       |            |            |            |            |            |            |     | 98,560     | 42,368     | 31,678     | 85,170 | 18,186     | 18,186     |
|     | Other Self Help Groups                              |            |            |            |            |            |            |     |            |            |            |        |            |            |
|     | Total Number of Meetings Held                       | 4          |            |            |            |            |            |     |            |            |            |        |            |            |
|     | Average Number of Inmate Attendees                  | 21         |            |            |            |            |            |     |            |            |            |        |            |            |
|     | Administration                                      |            |            |            |            |            |            |     |            |            |            |        |            |            |
|     | Budget Allotment                                    |            |            |            |            |            |            |     |            |            |            |        |            |            |
|     | Allotment (\$)                                      | 79,826,030 |            |            |            |            |            |     |            |            |            |        |            |            |
|     | Surplus/Deficit (\$)                                | 0          |            |            |            |            |            |     |            |            |            |        |            |            |
|     | Budget Allotment (Program 25)                       |            |            |            |            |            |            |     |            |            |            |        |            |            |
|     | Allotment   |            | 76,214,611 | 76,214,611 | 76,214,611 | 77,291,964 | 74,971,004 | 0   | 68,118,743 | 68,118,743 | 68,118,743 | 0      | 68,118,743 | 68,118,743 |
|     | Surplus/Deficit                                     |            | -7,047,642 | -6,907,943 | -5,502,602 | -3,406,255 | -4,849,432 | 0   | 0          | 0          | 0          | 0      | 0          | 0          |
|     | Budget Allotment (Program 45)                       |            |            |            |            |            |            |     |            |            |            |        |            |            |
|     | Allotment   |            | 3,611,419  | 3,611,419  | 3,611,419  | 3,756,941  | 3,686,706  | 0   | 2,974,529  | 2,974,529  | 2,974,529  | 0      | 2,974,529  | 2,974,529  |
|     | Surplus/Deficit                                     |            | 33,180     | 103,227    | 221,188    | 352,930    | 354,155    | 0   | 0          | 0          | 0          | 0      | 0          | 0          |
|     | Personnel Vacancies (Category)                      |            |            |            |            |            |            |     |            |            |            |        |            |            |
|     | Total of all personnel in filled positions.         | 903        | 868        | 899        | 909        | 918        | 923        | 948 | 949        | 903        | 899        | 929    | 936        | 933        |
|     | Custody   |            |            |            |            |            |            |     |            |            |            |        |            |            |
|     | Budgeted Positions                                  | 536        |            |            |            |            |            |     |            |            |            |        |            |            |
|     | Activations (+) / Deactivations (-)                 | 2.0        |            |            |            |            |            |     |            |            |            |        |            |            |
|     | Filled Positions                                    | 514        |            |            |            |            |            |     |            |            |            |        |            |            |
|     | Vacancies:  | 22         |            |            |            |            |            |     |            |            |            |        |            |            |
|     | Number on long term sick leave                      | 21         |            |            |            |            |            |     |            |            |            |        |            |            |
|     | Number on military leave                            | 0          |            |            |            |            |            |     |            |            |            |        |            |            |
|     | Number on other type of leave                       | 0          |            |            |            |            |            |     |            |            |            |        |            |            |
|     | True Vacancy Total                                  | 3          |            |            |            |            |            |     |            |            |            |        |            |            |
|     | Custody<br>Codes 9662; 9659; 9656; of<br>(R06, S06) |            |            |            |            |            |            |     |            |            |            |        |            |            |



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010  
Location(s): CCWF, CIW, VSPW



|     |  | 2008 | 2009 |      |     |     |     |     |       |     |     |      |      |     |
|-----|--|------|------|------|-----|-----|-----|-----|-------|-----|-----|------|------|-----|
|     |  | Dec  | Jan  | Feb  | Mar | Apr | May | Jun | Jul   | Aug | Sep | Oct  | Nov  | Dec |
| CIW | Budgeted Positions                             |      | 499  | 500  | 520 | 520 | 526 | 526 | 525   | 494 | 493 | 524  | 524  | 524 |
|     | Activations (+) / Deactivations                |      | 0.0  | 21.0 | 0.0 | 0.0 | 0.0 | 0.0 | -31.0 | 0.0 | 0.0 | -2.0 | -2.0 | 0.0 |
|     | Adjusted Budgeted Total                        |      | 499  | 521  | 520 | 520 | 526 | 526 | 494   | 494 | 493 | 522  | 522  | 524 |
|     | Filled Budgeted Positions                      |      | 483  | 488  | 491 | 500 | 504 | 521 | 521   | 489 | 484 | 509  | 507  | 507 |
|     | Vacancies                                      |      |      |      |     |     |     |     |       |     |     |      |      |     |
|     | 920 Blanket                                    |      | 0    | 0    | 0   | 0   | 0   | 0   | 0     | 0   | 0   | 0    | 0    | 0   |
|     | 918 Blanket                                    |      | 9    | 4    | 3   | 0   | 0   | 0   | 2     | 2   | 3   | 1    | 1    | 0   |
|     | True Vacancy Total                             |      | 8    | 29   | 26  | 20  | 22  | 5   | -29   | 3   | 6   | 12   | 14   | 17  |
|     | 902 Blanket                                    |      | 8    | 6    | 26  | 36  | 16  | 3   | 3     | 4   | 5   | 3    | 3    | 3   |
|     | 916 Blanket                                    |      | 0    | 0    | 0   | 0   | 0   | 0   | 0     | 0   | 0   | 0    | 0    | 0   |
|     | Number of "Other" Type of Leave                |      | 0    | 2    | 1   | 0   | 0   | 1   | 1     | 0   | 1   | 1    | 1    | 2   |
|     | Other Custody<br>Remaining Codes of (R06, S06) |      |      |      |     |     |     |     |       |     |     |      |      |     |
|     | Budgeted Positions                             |      | 36   | 36   | 36  | 36  | 36  | 36  | 36    | 35  | 35  | 36   | 36   | 36  |
|     | Activations (+) / Deactivations (-)            |      | 0.0  | 0.0  | 0.0 | 0.0 | 0.0 | 0.0 | -1.0  | 0.0 | 0.0 | 0.0  | 0.0  | 0.0 |
|     | Adjusted Budgeted Total                        |      | 36   | 36   | 36  | 36  | 36  | 36  | 35    | 35  | 35  | 36   | 36   | 36  |
|     | Filled Budgeted Positions                      |      | 31   | 32   | 32  | 35  | 35  | 35  | 35    | 33  | 33  | 33   | 36   | 35  |
|     | Vacancies                                      |      |      |      |     |     |     |     |       |     |     |      |      |     |
|     | 920 Blanket                                    |      | 0    | 0    | 0   | 0   | 0   | 0   | 0     | 0   | 0   | 0    | 0    | 0   |
|     | 918 Blanket                                    |      | 1    | 1    | 1   | 1   | 1   | 2   | 1     | 1   | 2   | 0    | 0    | 0   |
|     | True Vacancy Total                             |      | 4    | 3    | 3   | 0   | 0   | -1  | -1    | 1   | 0   | 3    | 0    | 1   |
|     | 902 Blanket                                    |      | 0    | 0    | 0   | 0   | 0   | 0   | 0     | 0   | 0   | 0    | 0    | 0   |
|     | 916 Blanket                                    |      | 0    | 0    | 0   | 0   | 0   | 0   | 0     | 0   | 0   | 0    | 0    | 0   |
|     | Number of "Other" Type of Leave                |      | 0    | 0    | 0   | 0   | 0   | 0   | 0     | 0   | 0   | 0    | 0    | 0   |
|     | Education Positions (M03, R03,<br>S03)         |      |      |      |     |     |     |     |       |     |     |      |      |     |
|     | Budgeted Positions                             | 33   | 33   | 33   | 33  | 33  | 33  | 35  | 35    | 28  | 26  | 26   | 29   | 29  |
|     | Activations (+) / Deactivations (-)            | 0.0  | 0.0  | 0.0  | 0.0 | 0.0 | 2.0 | 1.0 | 0.0   | 0.0 | 0.0 | 0.0  | 0.0  | 0.0 |
|     | Adjusted Budgeted Total                        |      | 33   | 33   | 33  | 33  | 35  | 36  | 35    | 28  | 26  | 26   | 29   | 29  |



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCWF, CIW, VSPW



|     |   | 2008  | 2009  |     |     |     |     |     |      |     |     |     |     |     |
|-----|---|-------|-------|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|
|     |   | Dec   | Jan   | Feb | Mar | Apr | May | Jun | Jul  | Aug | Sep | Oct | Nov | Dec |
| CIW | Filled Budgeted Positions                         | 29    | 29    | 30  | 30  | 30  | 30  | 29  | 29   | 26  | 26  | 26  | 28  | 28  |
|     | Vacancies:  | 4     |       |     |     |     |     |     |      |     |     |     |     |     |
|     | Number on long term sick leave                    | 0     |       |     |     |     |     |     |      |     |     |     |     |     |
|     | Number on military leave                          | 0     |       |     |     |     |     |     |      |     |     |     |     |     |
|     | 920 Blanket                                       |       | 0     | 0   | 0   | 0   | 0   | 0   | 0    | 0   | 0   | 0   | 0   | 0   |
|     | 918 Blanket                                       |       | 0     | 0   | 0   | 0   | 0   | 0   | 0    | 0   | 0   | 0   | 0   | 0   |
|     | True Vacancy Total                                | 4     | 4     | 3   | 3   | 3   | 5   | 7   | 6    | 2   | 0   | 0   | 1   | 1   |
|     | 902 Blanket                                       |       | 0     | 0   | 0   | 0   | 0   | 0   | 0    | 0   | 0   | 0   | 0   | 0   |
|     | 916 Blanket                                       |       | 0     | 0   | 0   | 0   | 0   | 0   | 0    | 0   | 0   | 0   | 0   | 0   |
|     | Number on other type of leave                     | 0     | 0     | 0   | 0   | 0   | 0   | 0   | 0    | 0   | 0   | 0   | 0   | 0   |
|     | Medical Positions (16, 17, 18, 19, 20, R, S, & M) |       |       |     |     |     |     |     |      |     |     |     |     |     |
|     | Budgeted Positions                                | 161   | 189   | 187 | 187 | 189 | 194 | 196 | 193  | 187 | 190 | 192 | 195 | 194 |
|     | Activations (+) / Deactivations (-)               | 1.0   | 1.0   | 0.0 | 2.0 | 0.0 | 2.0 | 0.0 | -2.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
|     | Adjusted Budgeted Total                           |       | 190   | 187 | 189 | 189 | 196 | 196 | 191  | 187 | 190 | 192 | 195 | 194 |
|     | Filled Budgeted Positions                         | 155   | 182   | 182 | 185 | 184 | 184 | 189 | 187  | 180 | 180 | 181 | 185 | 186 |
|     | Vacancies:  | 6     |       |     |     |     |     |     |      |     |     |     |     |     |
|     | Number on long term sick leave                    | 4     |       |     |     |     |     |     |      |     |     |     |     |     |
|     | Number on military leave                          | 0     |       |     |     |     |     |     |      |     |     |     |     |     |
|     | 920 Blanket                                       |       | 0     | 0   | 0   | 0   | 0   | 0   | 0    | 0   | 0   | 0   | 0   | 0   |
|     | 918 Blanket                                       |       | 8     | 9   | 7   | 10  | 4   | 6   | 8    | 9   | 8   | 9   | 8   | 7   |
|     | True Vacancy Total                                | 3     | 0     | -4  | -3  | -5  | 8   | 1   | -3   | -2  | 2   | 2   | 2   | 2   |
|     | 902 Blanket                                       |       | 2     | 2   | 3   | 2   | 2   | 2   | 2    | 3   | 3   | 4   | 5   | 5   |
|     | 916 Blanket                                       |       | 0     | 0   | 0   | 0   | 0   | 0   | 0    | 0   | 0   | 0   | 0   | 0   |
|     | Number on other type of leave                     | 0     | 0     | 0   | 0   | 0   | 1   | 1   | 0    | 0   | 0   | 0   | 0   | 1   |
|     | Support Staff (R01, S01, R04, S04)                |       |       |     |     |     |     |     |      |     |     |     |     |     |
|     | Budgeted Positions                                | 143   | 107   | 104 | 105 | 107 | 109 | 111 | 112  | 108 | 108 | 111 | 112 | 112 |
|     | Activations (+) / Deactivations (-)               | -16.0 | -16.0 | 0.0 | 2.0 | 0.0 | 1.0 | 1.0 | -3.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCWF, CIW, VSPW



|     |                                     | 2008 | 2009 |     |     |     |     |     |      |     |     |     |     |     |
|-----|-------------------------------------|------|------|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|
|     |                                     | Dec  | Jan  | Feb | Mar | Apr | May | Jun | Jul  | Aug | Sep | Oct | Nov | Dec |
| CIW | Adjusted Budgeted Total             |      | 91   | 104 | 107 | 107 | 110 | 112 | 109  | 108 | 108 | 111 | 112 | 112 |
|     | Filled Budgeted Positions           | 124  | 80   | 100 | 102 | 100 | 101 | 105 | 107  | 105 | 105 | 107 | 109 | 109 |
|     | Vacancies:                          | 19   |      |     |     |     |     |     |      |     |     |     |     |     |
|     | Number on long term sick leave      | 9    |      |     |     |     |     |     |      |     |     |     |     |     |
|     | Number on military leave            | 0    |      |     |     |     |     |     |      |     |     |     |     |     |
|     | 920 Blanket                         |      | 0    | 0   | 0   | 0   | 2   | 0   | 0    | 0   | 1   | 3   | 1   | 0   |
|     | 918 Blanket                         |      | 3    | 7   | 4   | 7   | 4   | 2   | 1    | 0   | 1   | 1   | 1   | 4   |
|     | True Vacancy Total                  | -6   | 9    | -2  | 2   | 1   | 3   | 5   | 1    | 3   | 1   | 0   | 1   | -1  |
|     | 902 Blanket                         |      | 0    | 0   | 0   | 0   | 0   | 0   | 0    | 0   | 0   | 0   | 0   | 0   |
|     | 916 Blanket                         |      | 0    | 0   | 0   | 0   | 0   | 0   | 0    | 0   | 0   | 0   | 0   | 0   |
|     | Number on other type of leave       | 0    | 0    | 1   | 1   | 1   | 0   | 0   | 0    | 0   | 0   | 0   | 0   | 0   |
|     | Trades (R 12, 13, 15; S 12, 13, 15) |      |      |     |     |     |     |     |      |     |     |     |     |     |
|     | Budgeted Positions                  | 82   | 62   | 62  | 62  | 62  | 62  | 62  | 62   | 59  | 59  | 63  | 63  | 63  |
|     | Activations (+) / Deactivations (-) | -1.0 | -1.0 | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 | -4.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
|     | Adjusted Budgeted Total             |      | 61   | 63  | 62  | 62  | 62  | 62  | 58   | 59  | 59  | 63  | 63  | 63  |
|     | Filled Budgeted Positions           | 72   | 53   | 56  | 58  | 58  | 57  | 57  | 59   | 58  | 58  | 60  | 58  | 58  |
|     | Vacancies:                          | 10   |      |     |     |     |     |     |      |     |     |     |     |     |
|     | Number on long term sick leave      | 7    |      |     |     |     |     |     |      |     |     |     |     |     |
|     | Number on military leave            | 0    |      |     |     |     |     |     |      |     |     |     |     |     |
|     | 920 Blanket                         |      | 0    | 0   | 0   | 0   | 0   | 1   | 0    | 0   | 0   | 1   | 4   | 0   |
|     | 918 Blanket                         |      | 0    | 0   | 0   | 0   | 0   | 0   | 0    | 0   | 0   | 0   | 0   | 0   |
|     | True Vacancy Total                  | 2    | 8    | 7   | 4   | 4   | 5   | 4   | -1   | 1   | 1   | 2   | 1   | 5   |
|     | 902 Blanket                         |      | 0    | 0   | 0   | 0   | 0   | 0   | 0    | 0   | 0   | 0   | 0   | 0   |
|     | 916 Blanket                         |      | 0    | 0   | 0   | 0   | 0   | 0   | 0    | 0   | 0   | 0   | 0   | 0   |
|     | Number on other type of leave       | 0    | 0    | 0   | 0   | 0   | 0   | 0   | 0    | 0   | 0   | 0   | 0   | 0   |
|     | Management (M01, M06, E99)          |      |      |     |     |     |     |     |      |     |     |     |     |     |
|     | Budgeted Positions                  | 12   | 12   | 12  | 12  | 12  | 13  | 13  | 13   | 13  | 13  | 13  | 13  | 13  |



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010  
Location(s): CCWF, CIW, VSPW



|     |                                     | 2008   | 2009   |        |        |        |        |        |        |        |        |        |        |        |
|-----|-------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
|     |                                     | Dec    | Jan    | Feb    | Mar    | Apr    | May    | Jun    | Jul    | Aug    | Sep    | Oct    | Nov    | Dec    |
| CIW | Activations (+) / Deactivations (-) | 1.0    | 1.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    |
|     | Adjusted Budgeted Total             |        | 13     | 12     | 12     | 12     | 13     | 13     | 13     | 13     | 13     | 13     | 13     | 13     |
|     | Filled Budgeted Positions           | 11     | 11     | 12     | 12     | 12     | 12     | 12     | 12     | 12     | 13     | 13     | 13     | 11     |
|     | Vacancies:                          | 1      |        |        |        |        |        |        |        |        |        |        |        |        |
|     | Number on long term sick leave      | 0      |        |        |        |        |        |        |        |        |        |        |        |        |
|     | Number on military leave            | 0      |        |        |        |        |        |        |        |        |        |        |        |        |
|     | 920 Blanket                         |        | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
|     | 918 Blanket                         |        | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
|     | True Vacancy Total                  | 2      | 2      | 0      | 0      | 0      | 1      | 1      | 1      | 1      | 0      | 0      | 0      | 2      |
|     | 902 Blanket                         |        | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
|     | 916 Blanket                         |        | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
|     | Number on other type of leave       | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 1      |
|     | OverTime                            |        |        |        |        |        |        |        |        |        |        |        |        |        |
|     | Total                               | 13,093 | 12,777 | 10,449 | 11,949 | 11,627 | 39,124 | 14,046 | 11,839 | 14,913 | 12,623 | 13,399 | 14,109 | 11,620 |
|     | AVG Hours Per Staff                 | 14     | 15     | 12     | 13     | 13     | 42     | 15     | 12     | 17     | 14     | 14     | 15     | 12     |
|     | Custody                             | 9,908  | 10,331 | 7,971  | 7,971  | 8,846  | 35,091 | 11,332 | 8,966  | 10,640 | 9,501  | 9,963  | 10,273 | 8,855  |
|     | Lieutenants                         | 314    | 350    | 385    | 434    | 404    | 1,438  | 629    | 439    | 1,072  | 755    | 795    | 793    | 513    |
|     | Sergeants                           | 951    | 1,116  | 1,017  | 1,774  | 1,355  | 3,502  | 1,324  | 963    | 1,873  | 1,574  | 1,216  | 1,242  | 1,171  |
|     | Officers                            | 8,513  | 8,721  | 6,429  | 5,643  | 6,995  | 29,837 | 9,332  | 7,420  | 7,570  | 6,912  | 7,908  | 8,127  | 7,022  |
|     | Other Custody                       | 129    | 145    | 139    | 120    | 92     | 314    | 48     | 144    | 125    | 260    | 44     | 113    | 148    |
|     | Non-Custody                         | 748    | 607    | 438    | 1,083  | 752    | 625    | 597    | 517    | 762    | 607    | 804    | 861    | 609    |
|     | Medical                             | 2,437  | 1,839  | 2,041  | 2,895  | 2,029  | 3,408  | 2,116  | 2,357  | 3,511  | 2,515  | 2,632  | 2,975  | 2,157  |
|     | Sick Leave                          |        |        |        |        |        |        |        |        |        |        |        |        |        |
|     | Total Hours                         | 5,946  | 5,531  | 5,665  | 5,461  | 5,772  | 4,928  | 5,615  | 5,558  | 5,464  | 5,837  | 5,791  | 5,131  | 5,538  |
|     | AVG Hours Per Staff                 | 7      | 6      | 6      | 6      | 6      | 5      | 6      | 6      | 6      | 6      | 6      | 5      | 6      |
|     | Custody                             | 3,332  | 3,565  | 3,837  | 3,310  | 3,423  | 3,271  | 3,686  | 3,693  | 3,450  | 3,709  | 3,172  | 3,141  | 3,379  |
|     | Lieutenants                         | 154    | 138    | 125    | 154    | 210    | 96     | 199    | 196    | 158    | 235    | 201    | 122    | 144    |
|     | Sergeants                           | 382    | 556    | 316    | 366    | 353    | 415    | 374    | 320    | 448    | 468    | 312    | 420    | 386    |



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCWF, CIW, VSPW



|     |   | 2008  | 2009  |       |       |       |       |       |       |       |       |       |       |       |
|-----|---|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
|     |   | Dec   | Jan   | Feb   | Mar   | Apr   | May   | Jun   | Jul   | Aug   | Sep   | Oct   | Nov   | Dec   |
| CIW | Officers  | 2,673 | 2,706 | 3,241 | 2,705 | 2,637 | 2,672 | 3,029 | 3,032 | 2,658 | 2,875 | 2,528 | 2,479 | 2,603 |
|     | Other Custody   | 123   | 167   | 156   | 86    | 224   | 89    | 84    | 146   | 186   | 131   | 132   | 120   | 247   |
|     | Non-Custody   | 1,055 | 1,189 | 905   | 1,177 | 1,403 | 962   | 1,232 | 1,035 | 1,332 | 1,356 | 1,431 | 971   | 1,396 |
|     | Medical   | 1,560 | 777   | 923   | 975   | 945   | 695   | 698   | 830   | 682   | 772   | 1,188 | 1,018 | 763   |
|     | In-Lieu of Sick Leave   |       |       |       |       |       |       |       |       |       |       |       |       |       |
|     | Total Hours   |       | 323   | 1,669 | 1,400 | 2,153 | 1,630 | 2,008 | 531   | 431   | 570   | 715   | 612   | 682   |
|     | AVG Hours Per Staff   |       | 0     | 2     | 2     | 2     | 2     | 2     | 1     | 0     | 1     | 1     | 1     | 1     |
|     | Custody   |       | 128   | 1,199 | 1,051 | 1,617 | 1,441 | 1,807 | 427   | 272   | 271   | 305   | 245   | 363   |
|     | Lieutenants   |       |       |       | 24    | 63    | 16    | 29    |       |       |       |       |       | 16    |
|     | Sergeants   |       | 25    | 142   | 137   | 328   | 293   | 269   |       | 8     | 22    | 39    | 32    | 73    |
|     | Officers  |       | 103   | 1,057 | 890   | 1,227 | 1,132 | 1,509 | 427   | 264   | 249   | 267   | 213   | 274   |
|     | Other Custody   |       |       |       |       |       |       |       |       |       |       |       |       |       |
|     | Non-Custody   |       | 78    | 98    | 215   | 265   | 81    | 150   | 72    | 121   | 209   | 174   | 79    | 105   |
|     | Medical   |       | 118   | 372   | 134   | 270   | 109   | 51    | 32    | 37    | 90    | 236   | 288   | 214   |
|     | Annual Leave  |       |       |       |       |       |       |       |       |       |       |       |       |       |
|     | Total Hours   |       |       |       |       |       |       |       | 468   | 238   | 249   | 419   | 230   | 452   |
|     | AVG Hours Per Staff   |       |       |       |       |       |       |       | 0     | 0     | 0     | 0     | 0     | 0     |
|     | Custody   |       |       |       |       |       |       |       | 184   | 90    | 59    | 173   | 55    | 234   |
|     | Lieutenants   |       |       |       |       |       |       |       |       | 40    |       |       |       |       |
|     | Sergeants   |       |       |       |       |       |       |       | 36    | 8     | 20    |       | 8     | 17    |
|     | Officers  |       |       |       |       |       |       |       | 148   | 42    | 39    | 95    | 47    | 185   |
|     | Other Custody   |       |       |       |       |       |       |       |       |       |       | 78    |       | 32    |
|     | Non-Custody   |       |       |       |       |       |       |       | 205   | 124   | 110   | 222   | 135   | 190   |
|     | Medical   |       |       |       |       |       |       |       | 79    | 24    | 80    | 24    | 40    | 28    |
|     | Workers' Compensation   |       |       |       |       |       |       |       |       |       |       |       |       |       |
|     | Custody -- Number of Staff off Work due to accepted and pending claims. | 11    | 13    | 8     | 14    | 16    | 15    | 18    | 16    | 16    | 19    | 17    | 19    | 15    |
|     | Off Work Rate (Per 100 Staff)   | 2.1   | 2.5   | 1.5   | 2.7   | 3.0   | 2.8   | 3.2   | 2.9   | 3.1   | 3.7   | 3.1   | 3.5   | 2.8   |



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCWF, CIW, VSPW



|     |   | 2008 | 2009 |     |     |     |     |     |     |     |     |     |     |     |
|-----|---|------|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|     |   | Dec  | Jan  | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| CIW | Pending Claims  | 22   | 6    | 8   | 20  | 12  | 9   | 16  | 16  | 12  | 16  | 18  | 24  | 9   |
|     | New Claims  | 10   | 6    | 8   | 13  | 11  | 7   | 8   | 8   | 7   | 11  | 4   | 11  | 4   |
|     | Closed Claims   | 5    | 9    | 10  | 14  | 14  | 10  | 4   | 4   | 13  | 18  | 10  | 7   | 6   |
|     | Non-Custody -- Number of Staff off Work due to accepted and pending claims.       | 12   | 13   | 15  | 16  | 12  | 15  | 15  | 14  | 17  | 15  | 15  | 16  | 16  |
|     | Off Work Rate (Per 100 Staff)   | 3.1  | 3.7  | 4.0 | 4.1 | 3.1 | 3.9 | 3.8 | 3.6 | 4.5 | 3.9 | 3.9 | 4.1 | 4.1 |
|     | Pending Claims  | 26   | 6    | 5   | 9   | 11  | 13  | 16  | 16  | 6   | 12  | 18  | 22  | 16  |
|     | New Claims  | 7    | 4    | 3   | 6   | 9   | 6   | 6   | 6   | 3   | 7   | 7   | 7   | 6   |
|     | Closed Claims   | 5    | 4    | 12  | 7   | 7   | 2   | 5   | 5   | 5   | 15  | 9   | 3   | 4   |
|     | NDI/FMLA  |      |      |     |     |     |     |     |     |     |     |     |     |     |
|     | Custody -- Number of Staff off Work due to non-work related illness/injuries.     | 19   | 21   | 14  | 27  | 24  | 24  | 29  | 29  | 32  | 38  | 43  | 50  | 47  |
|     | Off Work Rate (Per 100 Staff)   | 3.7  | 4.1  | 2.7 | 5.2 | 4.5 | 4.5 | 5.2 | 5.2 | 6.1 | 7.4 | 7.9 | 9.2 | 8.7 |
|     | Non-Custody -- Number of Staff off Work due to non-work related illness/injuries. | 15   | 12   | 6   | 5   | 4   | 4   | 11  | 11  | 12  | 9   | 12  | 12  | 10  |
|     | Off Work Rate (Per 100 Staff)   | 3.8  | 3.4  | 1.6 | 1.3 | 1.0 | 1.0 | 2.8 | 2.8 | 3.2 | 2.4 | 3.1 | 3.1 | 2.6 |
|     | Accounting Penalties (\$ Amounts)   |      |      |     |     |     |     |     |     |     |     |     |     |     |
|     | Institutions (Program 25) (\$)  | 0    | 41   | 15  | 0   | 46  | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |
|     | Education (Program 45) (\$)   | 0    | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |
|     | RAO Accounting Penalties (\$ Amounts)   |      |      |     |     |     |     |     |     |     |     |     |     |     |
|     | Institutions (Program 25) (\$)  |      |      |     |     |     |     |     | 0   | 0   | 0   | 0   | 0   | 0   |
|     | Education (Program 45) (\$)   |      |      |     |     |     |     |     | 0   | 0   | 0   | 0   | 0   | 0   |
|     | Regulatory Citations Cal OSHA   |      |      |     |     |     |     |     |     |     |     |     |     |     |
|     | Number of Penalties   | 0    | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |
|     | Dollar Amount (\$)  | 0    | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |
|     | Work Orders   |      |      |     |     |     |     |     |     |     |     |     |     |     |



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCWF, CIW, VSPW



|  |  | 2008 | 2009 |     |     |     |     |     |     |     |     |      |     |     |
|--|--|------|------|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|
|  |  | Dec  | Jan  | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct  | Nov | Dec |
| CIW  | Number of Emergency Work Orders (priority 1) received/submitted                | 9    | 19   | 5   | 7   | 5   | 1   | 6   | 8   | 6   | 4   | 6    | 8   | 0   |
|  | Number of Emergency Work Orders (priority 1) completed                         | 7    | 17   | 3   | 6   | 6   | 9   | 6   | 8   | 3   | 7   | 6    | 6   | 0   |
|  | Number of preventative maintenance Work Orders (priority 2) received/submitted | 466  | 565  | 359 | 420 | 435 | 193 | 519 | 630 | 364 | 420 | 532  | 402 | 0   |
|  | Number of preventative maintenance Work Orders (priority 2) completed          | 73   | 64   | 189 | 19  | 97  | 108 | 164 | 72  | 59  | 78  | 56   | 111 | 0   |
|  | Number of corrective Work Orders (priority 3 and 4) received/submitted         | 582  | 578  | 469 | 474 | 416 | 306 | 517 | 546 | 441 | 508 | 463  | 446 | 0   |
|  | Number of corrective Work Orders (priority 3 and 4) completed                  | 220  | 247  | 134 | 67  | 500 | 271 | 272 | 242 | 159 | 261 | 243  | 142 | 0   |
|  | Number of project Work Orders (priority 5) received/submitted                  | 2    | 1    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0    | 1   | 0   |
|  | Number of project Work Orders (priority 5) completed                           | 0    | 2    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0    | 0   | 0   |
|  | % of personnel hours spent on preventative maintenance                         | 7 %  | 8 %  | 4 % | 6 % | 4 % | 8 % | 4 % | 5 % | 5 % | 7 % | 10 % | 6 % | 0 % |
|  | Employee Grievances and Staff Complaints                                       |      |      |     |     |     |     |     |     |     |     |      |     |     |
|  | Total  | 0    | 1    | 2   | 3   | 1   | 3   | 3   | 1   | 3   | 2   | 1    | 0   | 0   |
|  | Per 100 Staff  | 0.0  | 0.1  | 0.2 | 0.3 | 0.1 | 0.3 | 0.3 | 0.1 | 0.3 | 0.2 | 0.1  | 0.0 | 0.0 |
|  | Health & Safety  | 0    | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0    | 0   | 0   |
|  | Conditions of Work   | 0    | 1    | 0   | 1   | 0   | 3   | 3   | 1   | 1   | 2   | 0    | 0   | 0   |
|  | E.E.O  | 0    | 0    | 2   | 2   | 1   | 0   | 0   | 0   | 2   | 0   | 1    | 0   | 0   |
|  | Staff Investigations   |      |      |     |     |     |     |     |     |     |     |      |     |     |
|  | Total Central Intake Requests  | 1    | 1    | 5   | 5   | 1   | 3   | 7   | 4   | 2   | 4   | 0    | 4   | 2   |
|  | Per 100 Staff  | 0.1  | 0.1  | 0.6 | 0.5 | 0.1 | 0.3 | 0.7 | 0.4 | 0.2 | 0.4 | 0.0  | 0.4 | 0.2 |
|  | Central Intake Requests Accepted   | 4    | 1    | 0   | 0   | 2   | 1   | 1   | 1   | 1   | 0   | 4    | 1   | 0   |
|  | Central Intake Requests Rejected   | 0    | 1    | 0   | 0   | 1   | 3   | 2   | 1   | 0   | 0   | 1    | 0   | 0   |
| Central Intake Requests Approved for Direct Action | 2  | 1    | 0    | 2   | 1   | 0   | 0   | 1   | 0   | 0   | 2   | 1    | 0   |     |





# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCWF, CIW, VSPW



|     |   | 2008 | 2009 |     |     |     |     |     |     |     |     |     |     |     |
|-----|---|------|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|     |   | Dec  | Jan  | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| CIW | Total Direct Action Requests Submitted              | 0    | 1    | 2   | 2   | 1   | 2   | 3   | 1   | 0   | 1   | 0   | 1   | 0   |
|     | Direct Action Requests Accepted                     | 0    | 1    | 0   | 0   | 1   | 0   | 0   | 1   | 0   | 0   | 2   | 1   | 0   |
|     | Direct Action Requests Rejected                     | 0    | 1    | 0   | 0   | 0   | 3   | 0   | 0   | 0   | 0   | 1   | 0   | 0   |
|     | Number of Open Investigations                       | 2    | 18   | 13  | 13  | 14  | 13  | 20  | 19  | 18  | 22  | 21  | 20  | 18  |
|     | Number of Closed Investigations                     | 2    | 1    | 0   | 0   | 0   | 1   | 0   | 1   | 1   | 0   | 1   | 0   | 2   |
|     | Investigations exceeding 180 calendar days          | 3    | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |
|     | Investigations exceeding the Statute of Limitations | 0    | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |
|     | Medical Staff Investigations                        |      |      |     |     |     |     |     |     |     |     |     |     |     |
|     | Total Central Intake Requests                       |      |      |     |     |     |     |     | 0   | 1   | 0   | 2   | 0   | 0   |
|     | Per 100 Staff                                       |      |      |     |     |     |     |     | 0.0 | 0.1 | 0.0 | 0.2 | 0.0 | 0.0 |
|     | Central Intake Requests Accepted                    |      |      |     |     |     |     |     | 0   | 1   | 0   | 1   | 1   | 0   |
|     | Central Intake Requests Rejected                    |      |      |     |     |     |     |     | 0   | 0   | 0   | 1   | 0   | 0   |
|     | Central Intake Requests Approved for Direct Action  |      |      |     |     |     |     |     | 0   | 0   | 0   | 0   | 0   | 0   |
|     | Total Direct Action Requests Submitted              |      |      |     |     |     |     |     | 0   | 0   | 0   | 1   | 0   | 0   |
|     | Direct Action Requests Accepted                     |      |      |     |     |     |     |     | 0   | 0   | 0   | 0   | 0   | 0   |
|     | Direct Action Requests Rejected                     |      |      |     |     |     |     |     | 0   | 0   | 0   | 1   | 0   | 0   |
|     | Number of Open Investigations                       |      |      |     |     |     |     |     | 1   | 2   | 2   | 2   | 2   | 2   |
|     | Number of Closed Investigations                     |      |      |     |     |     |     |     | 0   | 0   | 0   | 1   | 0   | 0   |
|     | Investigations exceeding 180 calendar days          |      |      |     |     |     |     |     | 0   | 0   | 0   | 0   | 0   | 0   |
|     | Investigations exceeding the Statute of Limitations |      |      |     |     |     |     |     | 0   | 0   | 0   | 0   | 0   | 0   |
|     | Adverse Actions                                     |      |      |     |     |     |     |     |     |     |     |     |     |     |
|     | Total   | 3    | 0    | 2   | 2   | 0   | 2   | 0   | 2   | 3   | 2   | 3   | 2   | 0   |
|     | Per 100 Staff                                       | 0.3  | 0.0  | 0.2 | 0.2 | 0.0 | 0.2 | 0.0 | 0.2 | 0.3 | 0.2 | 0.3 | 0.2 | 0.0 |
|     | Dismissals  | 1    | 0    | 0   | 0   | 0   | 0   | 0   | 1   | 0   | 0   | 0   | 0   | 0   |



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCWF, CIW, VSPW



|     |   | 2008 | 2009 |     |     |     |     |     |     |     |     |     |     |     |
|-----|---|------|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|     |   | Dec  | Jan  | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| CIW | Sick Leave Management   |      |      |     |     |     |     |     |     |     |     |     |     |     |
|     | Letter of Instruction - Sick Leave (1st Letter ) (R06 and S06 Staff Only) |      | 0    | 0   | 0   | 1   | 0   | 0   | 0   | 0   | 0   | 0   | 2   | 0   |
|     | Letter of Instruction - Sick Leave (2nd Letter ) (R06 and S06 Staff Only) |      | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |
|     | Adverse Actions for Sick Leave (R06 and S06 Staff Only)                   |      | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |
|     | Female Offenders  |      |      |     |     |     |     |     |     |     |     |     |     |     |
|     | Comm. Prisoner Mother Program   |      |      |     |     |     |     |     |     |     |     |     |     |     |
|     | Eligible  | 8    | 10   | 12  | 7   | 12  | 14  | 15  | 12  | 8   | 8   | 6   | 10  | 11  |
|     | Endorsed  | 5    | 1    | 7   | 4   | 4   | 2   | 0   | 7   | 2   | 0   | 0   | 10  | 6   |
|     | Pending Transfer  | 7    | 3    | 0   | 4   | 5   | 2   | 3   | 7   | 0   | 0   | 0   | 0   | 4   |
|     | Camps   |      |      |     |     |     |     |     |     |     |     |     |     |     |
|     | Eligible  | 41   | 28   | 37  | 23  | 37  | 8   | 22  | 19  | 4   | 17  | 17  | 19  | 57  |
|     | Endorsed  | 43   | 13   | 34  | 21  | 50  | 27  | 27  | 11  | 14  | 21  | 19  | 22  | 9   |
|     | Pending Transfer  | 3    | 4    | 16  | 16  | 0   | 10  | 5   | 19  | 15  | 8   | 14  | 11  | 17  |
|     | Female Community Correctional Facility                                    |      |      |     |     |     |     |     |     |     |     |     |     |     |
|     | Eligible  | 681  | 666  | 663 | 684 | 675 | 684 | 572 | 583 | 543 | 508 | 467 | 502 | 402 |
|     | Endorsed  | 1    | 0    | 7   | 7   | 3   | 4   | 0   | 1   | 3   | 6   | 4   | 2   | 2   |
|     | Pending Transfer  | 0    | 0    | 2   | 4   | 2   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |
|     | CIW Camps   |      |      |     |     |     |     |     |     |     |     |     |     |     |
|     | Rainbow   | 89   | 90   | 98  | 97  | 104 | 97  | 97  | 96  | 115 | 95  | 98  | 97  | 95  |
|     | Malibu  | 99   | 98   | 95  | 102 | 100 | 99  | 100 | 91  | 101 | 95  | 94  | 92  | 91  |
|     | Puerta La Cruz  | 109  | 103  | 109 | 113 | 111 | 111 | 111 | 111 | 95  | 110 | 115 | 110 | 117 |
|     | Pipeline  | 255  | 244  | 246 | 196 | 226 | 219 | 215 | 227 | 217 | 228 | 205 | 192 | 216 |
|     | Female Drug Treatment Beds  |      |      |     |     |     |     |     |     |     |     |     |     |     |
|     | Eligible  | 25   | 19   | 13  | 12  | 17  | 19  | 20  | 15  | 17  | 15  | 0   | 0   | 0   |



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010  
Location(s): CCWF, CIW, VSPW



|     |   | 2008 | 2009 |      |      |      |      |      |      |      |      |      |      |      |
|-----|---|------|------|------|------|------|------|------|------|------|------|------|------|------|
|     |   | Dec  | Jan  | Feb  | Mar  | Apr  | May  | Jun  | Jul  | Aug  | Sep  | Oct  | Nov  | Dec  |
| CIW | Endorsed  | 21   | 12   | 21   | 20   | 15   | 11   | 6    | 16   | 11   | 6    | 0    | 0    | 0    |
|     | Pending Transfer  | 8    | 5    | 5    | 8    | 11   | 6    | 11   | 15   | 8    | 0    | 0    | 0    | 0    |
|     | Eligible but Restricted (Medical/Dental/Other)                        | 599  | 586  | 590  | 623  | 640  | 745  | 739  | 734  | 787  | 793  | 0    | 0    | 0    |
|     | Endorsed and Time Restricted  | 3    | 6    | 7    | 4    | 3    | 5    | 2    | 4    | 0    | 0    | 0    | 0    | 0    |
|     | Gender Demographics   |      |      |      |      |      |      |      |      |      |      |      |      |      |
|     | Officers  | 407  | 418  | 416  | 440  | 440  | 434  | 434  | 431  | 428  | 422  | 420  | 419  | 418  |
|     | % Male  | 55 % | 57 % | 57 % | 58 % | 58 % | 58 % | 58 % | 58 % | 58 % | 58 % | 58 % | 58 % | 58 % |
|     | % Female  | 45 % | 43 % | 43 % | 42 % | 42 % | 42 % | 42 % | 42 % | 42 % | 42 % | 42 % | 42 % | 42 % |
|     | Sergeants   | 61   | 60   | 62   | 64   | 64   | 62   | 62   | 65   | 63   | 65   | 65   | 65   | 65   |
|     | % Male  | 70 % | 68 % | 69 % | 69 % | 69 % | 66 % | 66 % | 66 % | 67 % | 66 % | 65 % | 65 % | 65 % |
|     | % Female  | 30 % | 32 % | 31 % | 31 % | 31 % | 34 % | 34 % | 34 % | 33 % | 34 % | 35 % | 35 % | 35 % |
|     | Lieutenants   | 22   | 21   | 24   | 24   | 24   | 27   | 27   | 27   | 19   | 26   | 26   | 26   | 25   |
|     | % Male  | 68 % | 67 % | 67 % | 67 % | 67 % | 74 % | 74 % | 74 % | 73 % | 77 % | 81 % | 81 % | 80 % |
|     | % Female  | 32 % | 33 % | 33 % | 33 % | 33 % | 26 % | 26 % | 26 % | 27 % | 23 % | 19 % | 19 % | 20 % |
|     | Managers  | 12   | 12   | 12   | 12   | 12   | 12   | 12   | 13   | 13   | 13   | 13   | 12   | 10   |
|     | % Male  | 58 % | 58 % | 58 % | 58 % | 58 % | 58 % | 58 % | 62 % | 62 % | 62 % | 62 % | 58 % | 70 % |
|     | % Female  | 42 % | 42 % | 42 % | 42 % | 42 % | 42 % | 42 % | 38 % | 38 % | 68 % | 38 % | 42 % | 30 % |
|     | RC Case Processing  |      |      |      |      |      |      |      |      |      |      |      |      |      |
|     | Avg. No. of Days to Process   | 51   | 55   | 52   | 51   | 56   | 55   | 56   | 55   | 50   | 48   | 47   | 34   | 47   |
|     | Special Populations   |      |      |      |      |      |      |      |      |      |      |      |      |      |
|     | Civil Addicts   | 176  | 182  | 180  | 174  | 178  | 190  | 184  | 173  | 174  | 164  | 168  | 170  | 176  |
|     | Life without possibility of parole                                    | 20   | 20   | 20   | 20   | 20   |      |      |      |      |      |      |      |      |
|     | Life with possibility of parole                                       | 201  | 168  | 167  | 176  | 175  |      |      |      |      |      |      |      |      |
|     | Condemned Inmates   | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
|     | Women's Traume Related Groups   |      |      |      |      |      |      |      |      |      |      |      |      |      |
|     | Total number of trauma related Meetings held during reporting period. | 3    | 5    | 8    | 7    | 7    | 1    | 3    | 6    | 4    | 3    | 4    | 2    | 2    |



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010  
Location(s): CCWF, CIW, VSPW



|      |  | 2008   | 2009   |        |        |        |        |        |        |        |        |        |        |        |
|------|--|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
|      |  | Dec    | Jan    | Feb    | Mar    | Apr    | May    | Jun    | Jul    | Aug    | Sep    | Oct    | Nov    | Dec    |
| CIW  | Average number of Inmate attendees per trauma Meeting. | 5      | 18     | 15     | 14     | 14     | 1      | 14     | 6      | 15     | 6      | 14     | 11     | 11     |
|      | Pharmacy   |        |        |        |        |        |        |        |        |        |        |        |        |        |
|      | Total number of prescriptions filled per month         | 15,389 | 15,234 | 14,636 | 15,796 | 16,261 | 15,649 | 16,008 | 16,133 | 14,920 | 15,148 | 15,329 | 13,909 | 14,862 |
|      | N/A  |        |        |        |        |        |        |        |        |        |        |        |        |        |
| VSPW | Custody Operations                                     |        |        |        |        |        |        |        |        |        |        |        |        |        |
|      | Total Bed Capacity                                     |        |        |        |        |        |        |        |        |        |        |        |        |        |
|      | Contract Beds  | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
|      | Design Beds  | 1,911  | 1,924  | 1,915  | 1,931  | 1,946  | 1,935  | 1,925  | 1,927  | 1,944  | 1,928  | 1,929  | 1,935  | 1,925  |
|      | Non-Traditional Beds                                   | 247    | 250    | 124    | 132    | 60     | 59     | 53     | 60     | 0      | 0      | 0      | 0      | 0      |
|      | Overcrowding Beds                                      | 1,881  | 1,881  | 1,869  | 1,892  | 1,899  | 1,872  | 1,868  | 1,869  | 1,903  | 1,888  | 1,871  | 1,866  | 1,893  |
|      | Temporary Beds (Family Visiting/Tank Beds)             | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 6      | 0      | 0      | 0      | 0      | 0      |
|      | Medical Beds   | 17     | 17     | 13     | 12     | 17     | 15     | 16     | 21     | 16     | 19     | 14     | 15     | 18     |
|      | Budgeted Capacity                                      | 4,158  | 4,158  | 4,038  | 4,038  | 3,958  | 3,958  | 3,958  | 3,958  | 3,902  | 3,902  | 3,902  | 3,902  | 3,902  |
|      | Inmate Count   | 4,067  | 4,061  | 3,935  | 3,963  | 3,911  | 3,872  | 3,859  | 3,878  | 3,855  | 3,828  | 3,809  | 3,809  | 3,831  |
|      | % Inst. Filled to Budgeted Capacity                    | 98 %   | 98 %   | 97 %   | 98 %   | 99 %   | 98 %   | 97 %   | 98 %   | 99 %   | 98 %   | 98 %   | 98 %   | 98 %   |
|      | Inmate Custody Level                                   |        |        |        |        |        |        |        |        |        |        |        |        |        |
|      | Level I  | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
|      | Out of Level I Assignments                             | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
|      | % of Out of Level Assignments                          | 0 %    | 0 %    | 0 %    | 0 %    | 0 %    | 0 %    | 0 %    | 0 %    | 0 %    | 0 %    | 0 %    | 0 %    | 0 %    |
|      | Level II   | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
|      | Out of Level II Assignments                            | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
|      | % of Out of Level Assignments                          | 0 %    | 0 %    | 0 %    | 0 %    | 0 %    | 0 %    | 0 %    | 0 %    | 0 %    | 0 %    | 0 %    | 0 %    | 0 %    |
|      | Level III  | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
|      | Out of Level III Assignments                           | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
|      | % of Out of Level Assignments                          | 0 %    | 0 %    | 0 %    | 0 %    | 0 %    | 0 %    | 0 %    | 0 %    | 0 %    | 0 %    | 0 %    | 0 %    | 0 %    |
|      | Level IV   | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010  
Location(s): CCWF, CIW, VSPW



|      |   | 2008  | 2009  |       |       |       |       |       |       |       |       |       |       |       |
|------|---|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
|      |   | Dec   | Jan   | Feb   | Mar   | Apr   | May   | Jun   | Jul   | Aug   | Sep   | Oct   | Nov   | Dec   |
| VSPW | Out of Level IV Assignments                 | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
|      | % of Out of Level Assignments               | 0 %   | 0 %   | 0 %   | 0 %   | 0 %   | 0 %   | 0 %   | 0 %   | 0 %   | 0 %   | 0 %   | 0 %   | 0 %   |
|      | Camps                                       | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
|      | Inmate Age Group                            |       |       |       |       |       |       |       |       |       |       |       |       |       |
|      | 18 to 31                                    | 1,462 | 1,363 | 1,358 | 1,373 | 1,369 | 1,428 | 1,431 |       |       |       |       |       |       |
|      | 32 to 45                                    | 1,751 | 1,747 | 1,655 | 1,663 | 1,635 | 1,621 | 1,607 |       |       |       |       |       |       |
|      | 46 and above                                | 854   | 951   | 922   | 927   | 907   | 823   | 821   |       |       |       |       |       |       |
|      | General Population Summary                  |       |       |       |       |       |       |       |       |       |       |       |       |       |
|      | Budgeted Capacity                           | 3,256 | 3,256 | 3,136 | 3,136 | 3,056 | 3,056 | 3,056 | 3,056 | 3,056 | 3,056 | 3,056 | 3,056 | 3,056 |
|      | Actual Population                           | 3,209 | 3,190 | 3,042 | 3,078 | 3,013 | 2,965 | 2,964 | 2,965 | 3,001 | 3,007 | 2,968 | 3,005 | 3,015 |
|      | General Population                          |       |       |       |       |       |       |       |       |       |       |       |       |       |
|      | Budgeted Capacity                           | 3,256 | 3,256 | 3,136 | 3,136 | 3,056 | 3,056 | 3,056 | 3,056 | 3,056 | 3,056 | 3,056 | 3,056 | 3,056 |
|      | Actual Population                           | 3,209 | 3,190 | 3,042 | 3,078 | 3,013 | 2,965 | 2,964 | 2,965 | 3,001 | 3,007 | 2,968 | 3,005 | 3,015 |
|      | Enhanced Outpatient Program                 |       |       |       |       |       |       |       |       |       |       |       |       |       |
|      | Budgeted Capacity                           | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
|      | Actual Population                           | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
|      | Sensitive Needs Yard                        |       |       |       |       |       |       |       |       |       |       |       |       |       |
|      | Budgeted Capacity                           | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
|      | Actual Population                           | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
|      | Minimum Support Facility                    |       |       |       |       |       |       |       |       |       |       |       |       |       |
|      | Budgeted Capacity                           | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
|      | Actual Population                           | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
|      | Life Sentenced Inmates                      |       |       |       |       |       |       |       |       |       |       |       |       |       |
|      | Life (With Possibility of Parole)           |       | 391   | 392   | 393   | 391   | 388   | 387   | 387   | 392   | 394   | 396   | 399   | 400   |
|      | Life (Without Possibility of Parole) (LWOP) |       | 61    | 61    | 62    | 60    | 63    | 62    | 62    | 63    | 62    | 61    | 63    | 64    |
|      | Reception Center                            |       |       |       |       |       |       |       |       |       |       |       |       |       |
|      | Budgeted Capacity                           | 764   | 764   | 764   | 764   | 764   | 764   | 764   | 764   | 708   | 708   | 708   | 708   | 708   |



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010  
Location(s): CCWF, CIW, VSPW



|      |  | 2008 | 2009 |     |     |     |     |     |     |     |     |     |     |     |
|------|--|------|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|      |  | Dec  | Jan  | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| VSPW | Actual Population                      | 704  | 721  | 749 | 747 | 754 | 749 | 747 | 763 | 699 | 663 | 695 | 664 | 666 |
|      | Administrative Segregation (ASU)       |      |      |     |     |     |     |     |     |     |     |     |     |     |
|      | Budgeted Capacity                      | 76   | 76   | 76  | 76  | 76  | 76  | 76  | 76  | 76  | 76  | 76  | 76  | 76  |
|      | Actual Population (Excluding Overflow) | 72   | 63   | 64  | 60  | 61  | 72  | 70  | 65  | 67  | 71  | 68  | 62  | 70  |
|      | Actual Population (With Overflow)      | 82   | 63   | 64  | 60  | 61  | 72  | 70  | 65  | 67  | 71  | 68  | 62  | 70  |
|      | Average Length of Stay                 | 98   | 101  | 93  | 89  | 66  | 55  | 62  | 55  | 62  | 70  | 101 | 78  | 94  |
|      | Stays Exceeding 200 days               |      | 6    | 5   | 6   | 5   | 5   | 4   | 5   | 2   | 3   | 3   | 7   | 9   |
|      | Stays Exceeding 400 days               |      | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 1   | 1   |
|      | Stays Exceeding 800 days               |      | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |
|      | Total ASU Endorsed Inmates             |      |      |     |     |     |     |     | 6   | 6   | 0   | 0   | 2   | 4   |
|      | ASU Endorsed for GP                    |      |      |     |     |     |     |     | 6   | 6   | 0   | 0   | 0   | 0   |
|      | ASU Endorsed for SNY                   | 0    | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |
|      | ASU Endorsed for SHU                   | 0    | 0    | 0   | 1   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 2   | 4   |
|      | ASU Overflow                           |      |      |     |     |     |     |     |     |     |     |     |     |     |
|      | Actual Population                      | 10   | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |
|      | ASU EOP Hub                            |      |      |     |     |     |     |     |     |     |     |     |     |     |
|      | Actual Population                      | 7    | 7    | 9   | 6   | 4   | 4   | 0   | 0   | 0   | 0   | 80  | 0   | 16  |
|      | Behavior Management Unit               |      |      |     |     |     |     |     |     |     |     |     |     |     |
|      | Budgeted Capacity                      | 0    | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |
|      | Actual Population                      | 0    | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |
|      | Average Length of Stay                 | 0    | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |
|      | Number of Completions                  | 0    | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |
|      | American with Disabilities Act         |      |      |     |     |     |     |     |     |     |     |     |     |     |
|      | Actual Population                      | 93   | 105  | 99  | 104 | 105 | 114 | 109 | 109 | 116 | 114 | 118 | 112 | 107 |
|      | Impacting                              |      | 43   | 35  | 32  | 30  | 32  | 30  | 30  | 33  | 34  | 37  | 35  | 36  |
|      | Non-Impacting                          |      | 62   | 64  | 72  | 75  | 82  | 79  | 79  | 83  | 80  | 81  | 77  | 71  |



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|      |  | 2008  | 2009  |       |       |       |       |       |       |       |       |       |       |       |
|------|--|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
|      |  | Dec   | Jan   | Feb   | Mar   | Apr   | May   | Jun   | Jul   | Aug   | Sep   | Oct   | Nov   | Dec   |
| VSPW | Correctional Clinical Case Management Services (CCCMS) |       |       |       |       |       |       |       |       |       |       |       |       |       |
|      | Treatment Capacity                                     |       | 974   | 974   | 974   | 974   | 1,104 | 1,104 | 1,104 | 1,104 | 1,104 | 1,104 | 1,104 | 1,104 |
|      | Actual Population                                      | 1,123 | 1,090 | 1,074 | 1,085 | 1,098 | 1,100 | 1,106 | 1,124 | 1,110 | 1,135 | 1,146 | 1,172 | 1,174 |
|      | Total EOP Populations                                  |       |       |       |       |       |       |       |       |       |       |       |       |       |
|      | Budgeted Capacity                                      | 9     | 9     | 9     | 9     | 9     | 9     | 9     | 9     | 9     | 9     | 9     | 9     | 9     |
|      | Actual Population                                      | 20    | 19    | 16    | 18    | 16    | 23    | 4     | 35    | 48    | 53    | 29    | 25    | 34    |
|      | EOP-GP   |       |       |       |       |       |       |       |       |       |       |       |       |       |
|      | Budgeted Capacity                                      |       |       |       |       |       |       |       | 0     | 0     | 0     | 0     | 0     | 0     |
|      | Actual Population                                      |       |       |       |       |       |       |       | 20    | 20    | 19    | 21    | 17    | 24    |
|      | EOP-SNY  |       |       |       |       |       |       |       |       |       |       |       |       |       |
|      | Budgeted Capacity                                      |       |       |       |       |       |       |       | 0     | 0     | 0     | 0     | 0     | 0     |
|      | Actual Population                                      |       |       |       |       |       |       |       | 0     | 0     | 0     | 0     | 0     | 0     |
|      | EOP-ASU  |       |       |       |       |       |       |       |       |       |       |       |       |       |
|      | Budgeted Capacity                                      |       |       |       |       |       |       |       | 9     | 9     | 9     | 9     | 9     | 9     |
|      | Actual Population                                      |       |       |       |       |       |       |       | 6     | 4     | 7     | 8     | 8     | 10    |
|      | Psychiatric Services Unit                              |       |       |       |       |       |       |       |       |       |       |       |       |       |
|      | Budgeted Capacity                                      | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
|      | Actual Population                                      | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
|      | Average Length of Stay                                 | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
|      | Security Housing Unit                                  |       |       |       |       |       |       |       |       |       |       |       |       |       |
|      | Budgeted Capacity                                      | 62    | 62    | 62    | 62    | 62    | 62    | 62    | 62    | 62    | 62    | 62    | 62    | 62    |
|      | Actual Population                                      | 59    | 66    | 63    | 66    | 66    | 69    | 64    | 64    | 69    | 68    | 64    | 62    | 62    |
|      | Average Length of Stay                                 | 215   | 190   | 185   | 166   | 160   | 168   | 185   |       |       |       |       |       |       |
|      | Single Cell Inmates                                    |       |       |       |       |       |       |       |       |       |       |       |       |       |
|      | Total Single Cell Inmates                              | 46    | 41    | 41    | 45    | 43    | 33    | 34    | 34    | 37    | 39    | 60    | 29    | 0     |
|      | With S-Suffix  | 32    | 18    | 16    | 24    | 20    | 16    | 16    | 16    | 14    | 15    | 44    | 16    | 0     |
|      | Without S-Suffix                                       | 14    | 23    | 25    | 21    | 23    | 17    | 18    | 18    | 23    | 24    | 16    | 13    | 0     |



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|      |   | 2008 | 2009 |     |      |     |      |     |     |      |     |     |     |     |
|------|---|------|------|-----|------|-----|------|-----|-----|------|-----|-----|-----|-----|
|      |   | Dec  | Jan  | Feb | Mar  | Apr | May  | Jun | Jul | Aug  | Sep | Oct | Nov | Dec |
| VSPW | Total Administrative Segregation Unit Single Cell Inmates                       |      | 28   | 27  | 30   | 24  | 20   | 18  | 18  | 22   | 22  | 23  | 15  | 19  |
|      | ASU With S-Suffix   |      | 14   | 13  | 19   | 11  | 7    | 9   | 9   | 7    | 7   | 7   | 7   | 8   |
|      | ASU Without S-Suffix  |      | 14   | 14  | 11   | 13  | 13   | 9   | 9   | 15   | 15  | 16  | 8   | 11  |
|      | Total Psychiatric Services Unit (PSU) Single Cell Inmates                       |      | 0    | 0   | 0    | 0   | 0    | 0   | 0   | 0    | 0   | 0   | 0   | 0   |
|      | PSU With S-Suffix   |      | 0    | 0   | 0    | 0   | 0    | 0   | 0   | 0    | 0   | 0   | 0   | 0   |
|      | PSU Without S-Suffix  |      | 0    | 0   | 0    | 0   | 0    | 0   | 0   | 0    | 0   | 0   | 0   | 0   |
|      | Total Security Housing Unit (SHU) Single Cell Inmates                           |      | 13   | 14  | 15   | 19  | 13   | 16  | 16  | 15   | 15  | 21  | 14  | 18  |
|      | SHU With S-Suffix   |      | 4    | 3   | 7    | 9   | 9    | 7   | 7   | 7    | 7   | 9   | 9   | 10  |
|      | SHU Without S-Suffix  |      | 9    | 11  | 8    | 10  | 4    | 9   | 9   | 8    | 8   | 12  | 5   | 8   |
|      | Total EOP Single Cell Inmates   |      |      |     |      |     |      |     | 0   | 0    | 0   | 0   | 10  | 8   |
|      | EOP with S-Suffix   |      |      |     |      |     |      |     | 0   | 0    | 0   | 0   | 10  | 7   |
|      | EOP without S-Suffix  |      |      |     |      |     |      |     | 0   | 0    | 0   | 0   | 0   | 1   |
|      | Inmate Disciplinarys  |      |      |     |      |     |      |     |     |      |     |     |     |     |
|      | Total   | 246  | 366  | 287 | 425  | 343 | 412  | 378 | 378 | 442  | 318 | 287 | 274 | 247 |
|      | Per 100 inmates   | 6.0  | 9.0  | 7.3 | 10.7 | 8.8 | 10.6 | 9.8 | 9.7 | 11.5 | 8.3 | 7.5 | 7.2 | 6.4 |
|      | Conduct   | 129  | 160  | 108 | 203  | 129 | 152  | 159 | 159 | 205  | 169 | 147 | 128 | 136 |
|      | Batteries on Staff  | 3    | 4    | 5   | 4    | 5   | 8    | 8   | 8   | 11   | 7   | 3   | 3   | 11  |
|      | Batteries on Inmates  | 17   | 15   | 14  | 17   | 17  | 23   | 14  | 14  | 13   | 24  | 16  | 25  | 8   |
|      | Stimulants and Sedatives  | 13   | 25   | 15  | 28   | 34  | 31   | 33  | 33  | 36   | 29  | 23  | 20  | 32  |
|      | Indecent Exposure (IEX)   |      | 3    | 0   | 0    | 2   | 0    | 0   | 0   | 1    | 0   | 0   | 0   | 0   |
|      | IHP Refusals / Failure to Comply  |      | 0    | 0   | 0    | 0   | 0    | 0   | 0   | 0    | 0   | 0   | 0   | 0   |
|      | Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status |      | 0    | 0   | 0    | 0   | 0    | 0   | 0   | 0    | 0   | 0   | 0   | 0   |





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|      |  | 2008 | 2009 |     |     |     |     |     |     |     |     |     |     |     |
|------|--|------|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|      |  | Dec  | Jan  | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| VSPW | Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status |      | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |
|      | Other  | 84   | 159  | 145 | 173 | 156 | 198 | 164 | 164 | 176 | 89  | 98  | 98  | 60  |
|      | Serious 115's Lost to time constraints   | 0    | 0    | 0   | 0   | 3   | 0   | 1   | 1   | 0   | 2   | 0   | 0   | 0   |
|      | Number of Incidents  |      |      |     |     |     |     |     |     |     |     |     |     |     |
|      | Number of Incidents  | 30   | 42   | 32  | 41  | 45  | 49  | 32  | 36  | 55  | 51  | 25  | 23  | 24  |
|      | Per 100 inmates  | 0.7  | 1.0  | 0.8 | 1.0 | 1.2 | 1.3 | 0.8 | 0.9 | 1.4 | 1.3 | 0.7 | 0.6 | 0.6 |
|      | Number of Voided Incident Reports  | 1    | 2    | 0   | 2   | 1   | 1   | 1   | 0   | 1   | 6   | 1   | 0   | 0   |
|      | Total Number of Documented Force   | 13   | 22   | 15  | 21  | 19  | 26  | 17  | 17  | 25  | 25  | 14  | 8   | 16  |
|      | Per 100 inmates  | 0.3  | 0.5  | 0.4 | 0.5 | 0.5 | 0.7 | 0.4 | 0.4 | 0.6 | 0.7 | 0.4 | 0.2 | 0.4 |
|      | Departmental Executive Use of Force Review   | 3    | 1    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 50  | 5   | 6   | 0   |
|      | Total Number Overdue Use of Force Reviews  |      |      |     |     |     |     |     | 73  | 0   | 38  | 8   | 0   | 0   |
|      | Lockdown/Modified Programs   | 0    | 1    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |
|      | Type of Force  |      |      |     |     |     |     |     |     |     |     |     |     |     |
|      | 1. OC  | 8    | 13   | 6   | 5   | 9   | 9   | 11  | 3   | 10  | 10  | 5   | 4   | 5   |
|      | 2. Physical Force  | 7    | 9    | 9   | 13  | 12  | 16  | 7   | 13  | 18  | 15  | 9   | 5   | 11  |
|      | 3. Baton   | 0    | 1    | 0   | 1   | 0   | 1   | 0   | 0   | 1   | 1   | 0   | 0   | 0   |
|      | 4. CN  | 0    | 1    | 0   | 1   | 0   | 3   | 0   | 0   | 0   | 0   | 1   | 0   | 2   |
|      | 5. 37 mm/40 mm   | 0    | 2    | 0   | 3   | 0   | 0   | 2   | 1   | 1   | 0   | 1   | 0   | 1   |
|      | 6. Mini 14 - Shots   | 0    | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |
|      | 7. Mini 14 - Warning Shots   | 0    | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |
|      | 8. Hydro-Force Water Restraint System  | 0    | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |
|      | 9. Other   | 0    | 0    | 1   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |
|      | Incidents  |      |      |     |     |     |     |     |     |     |     |     |     |     |



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCWF, CIW, VSPW



|      |                                    | 2008 | 2009 |     |     |     |     |     |     |     |     |     |     |     |
|------|------------------------------------|------|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|      |                                    | Dec  | Jan  | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| VSPW | CONTROLLED SUBSTANCE INVOLVED/U.A. | 2    | 2    | 2   | 5   | 15  | 1   | 1   | 5   | 6   | 7   | 4   | 15  | 0   |
|      | Methamphetamine                    | 0    | 0    | 1   | 0   | 1   | 0   | 0   | 1   | 2   | 0   | 0   | 0   | 0   |
|      | Marijuana                          | 1    | 2    | 0   | 1   | 6   | 0   | 0   | 2   | 1   | 2   | 0   | 7   | 0   |
|      | Heroin                             | 0    | 0    | 0   | 3   | 5   | 1   | 1   | 0   | 3   | 3   | 0   | 7   | 0   |
|      | Cocaine                            | 1    | 0    | 0   | 0   | 3   | 0   | 0   | 2   | 0   | 1   | 3   | 0   | 0   |
|      | Amphetamine                        |      |      |     |     |     |     |     | 0   | 0   | 0   | 0   | 0   | 1   |
|      | Barbiturates                       |      |      |     |     |     |     |     | 0   | 0   | 0   | 0   | 0   | 0   |
|      | Codeine                            |      |      |     |     |     |     |     | 0   | 0   | 0   | 0   | 0   | 0   |
|      | Morphine                           |      |      |     |     |     |     |     | 0   | 0   | 0   | 0   | 0   | 0   |
|      | Drug Paraphernalia/Other           | 0    | 0    | 1   | 1   | 0   | 0   | 0   | 0   | 0   | 1   | 1   | 1   | 0   |
|      | BATTERY ON STAFF                   | 2    | 2    | 5   | 3   | 5   | 7   | 3   | 4   | 4   | 7   | 2   | 3   | 3   |
|      | With Weapon                        | 0    | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |
|      | Without Weapon                     | 2    | 2    | 5   | 3   | 5   | 7   | 3   | 4   | 4   | 7   | 2   | 3   | 3   |
|      | BATTERY ON INMATE                  | 3    | 4    | 0   | 5   | 4   | 6   | 3   | 2   | 2   | 5   | 1   | 0   | 3   |
|      | With Weapon                        | 1    | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 1   | 1   | 0   | 0   | 0   |
|      | Without Weapon                     | 2    | 4    | 0   | 5   | 4   | 6   | 3   | 2   | 1   | 4   | 1   | 0   | 3   |
|      | CELL EXTRACTIONS                   | 1    | 0    | 1   | 1   | 2   | 4   | 2   | 3   | 0   | 1   | 1   | 0   | 0   |
|      | CELL EXTRACTIONS (KEYHEA)          | 0    | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |
|      | ESCAPES                            | 0    | 0    | 0   | 0   | 0   | 0   | 1   | 0   | 0   | 0   | 0   | 0   | 0   |
|      | ATTEMPTED ESCAPES                  | 0    | 0    | 0   | 0   | 0   | 1   | 0   | 1   | 1   | 0   | 0   | 0   | 0   |
|      | MELEE/RIOT                         | 0    | 0    | 0   | 0   | 2   | 0   | 0   | 0   | 1   | 0   | 0   | 0   | 0   |
|      | MUTUAL COMBAT                      | 2    | 8    | 5   | 6   | 5   | 10  | 8   |     |     |     |     |     |     |
|      | POSSESSION OF A WEAPON             | 2    | 1    | 1   | 2   | 0   | 2   | 0   | 2   | 4   | 2   | 0   | 1   | 0   |
|      | RESISTING STAFF                    | 0    | 3    | 4   | 7   | 5   | 13  | 1   | 9   | 7   | 3   | 6   | 4   | 5   |
|      | THREATENING STAFF                  | 0    | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |
|      | Attempted Suicide                  | 4    | 4    | 5   | 1   | 3   | 4   | 2   | 2   | 5   | 6   | 1   | 1   | 0   |
|      | Suicide                            | 0    | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCWF, CIW, VSPW



|      |  | 2008 | 2009 |     |     |       |       |       |       |       |       |       |       |       |
|------|--|------|------|-----|-----|-------|-------|-------|-------|-------|-------|-------|-------|-------|
|      |  | Dec  | Jan  | Feb | Mar | Apr   | May   | Jun   | Jul   | Aug   | Sep   | Oct   | Nov   | Dec   |
| VSPW | Expected Death   | 0    | 0    | 2   | 0   | 0     | 0     | 0     | 0     | 0     | 1     | 1     | 0     | 0     |
|      | Homicide   | 0    | 0    | 0   | 0   | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
|      | Unexpected Death   | 0    | 0    | 0   | 0   | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
|      | Contraband Cell Phone Discoveries  |      | 0    | 3   | 0   | 0     | 0     | 1     | 1     | 0     | 0     | 1     | 5     | 1     |
|      | MISCELLANEOUS  | 5    | 6    | 3   | 8   | 6     | 4     | 8     | 15    | 19    | 13    | 5     | 4     | 7     |
|      | Integrated Housing Program (IHP)   |      |      |     |     |       |       |       |       |       |       |       |       |       |
|      | Total Number IHP Coded Inmates   |      |      |     |     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
|      | Total Number Non IHP Coded Inmates                                       |      |      |     |     | 3,911 | 3,872 | 3,859 | 3,878 | 3,855 | 3,828 | 3,809 | 3,809 | 3,831 |
|      | In Cell Violence/Incidents   |      |      |     |     |       |       |       |       |       |       |       |       |       |
|      | Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)    |      | 0    | 0   | 0   | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 1     |
|      | Number of In Cell Violence/Incidents (Between Inmates of Different Race) |      | 0    | 0   | 0   | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
|      | Number of In Cell Violence/Incidents That Are the Result of the IHP      |      | 0    | 0   | 0   | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
|      | Indecent Exposure Incidents  |      |      |     |     |       |       |       |       |       |       |       |       |       |
|      | Total number of incidents (first time and repeat offenders)              | 1    | 3    | 0   | 1   | 2     | 0     | 0     | 0     | 1     | 0     | 0     | 0     | 0     |
|      | Number of D.A. Referrals   | 1    | 3    | 0   | 1   | 2     | 0     | 0     | 0     | 1     | 0     | 0     | 0     | 0     |
|      | Number of documented mental health referrals (inmates)                   | 1    | 3    | 0   | 1   | 2     | 0     | 0     | 0     | 1     | 0     | 0     | 0     | 0     |
|      | Total number of victims  | 0    | 2    | 0   | 0   | 0     | 0     | 0     | 0     | 1     | 0     | 0     | 0     | 0     |
|      | Number of Sexual Misconduct Reports completed (employee)                 | 1    | 3    | 0   | 1   | 2     | 0     | 0     | 0     | 1     | 0     | 0     | 0     | 0     |
|      | Inmate Appeals   |      |      |     |     |       |       |       |       |       |       |       |       |       |
|      | Total Appeals received by the Appeals Office                             | 510  | 685  | 567 | 510 | 658   | 631   | 660   | 660   | 714   | 768   | 636   | 552   | 698   |
|      | Total Appeals Issued a Log Number  | 335  | 436  | 387 | 306 | 458   | 404   | 406   | 406   | 389   | 432   | 404   | 335   | 430   |
|      | Total Screen Outs  | 175  | 249  | 180 | 204 | 200   | 227   | 254   | 254   | 325   | 336   | 232   | 217   | 268   |



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCWF, CIW, VSPW



|      |  | 2008 | 2009 |     |     |      |      |      |      |      |      |      |     |      |
|------|--|------|------|-----|-----|------|------|------|------|------|------|------|-----|------|
|      |  | Dec  | Jan  | Feb | Mar | Apr  | May  | Jun  | Jul  | Aug  | Sep  | Oct  | Nov | Dec  |
| VSPW | Overdue Appeals (Point-in-time)                        | 2    | 2    | 0   | 3   | 5    | 3    | 2    | 2    | 0    | 8    | 0    | 0   | 0    |
|      | Overdue Appeals (Monthly Cumulative)                   |      |      |     |     |      |      |      | 2    | 0    | 0    | 0    | 0   | 0    |
|      | Overdue Appeals (ADA)                                  |      | 0    | 0   | 1   | 0    | 1    | 1    | 1    | 0    | 1    | 0    | 0   | 0    |
|      | Total Modification Orders Issued                       | 1    | 0    | 0   | 0   | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0   | 0    |
|      | Appeals Per 100 Inmates                                | 8.2  | 10.7 | 9.8 | 7.7 | 11.7 | 10.4 | 10.5 | 10.5 | 10.1 | 11.3 | 10.6 | 8.8 | 11.2 |
|      | Inmate Medical Appeals                                 |      |      |     |     |      |      |      |      |      |      |      |     |      |
|      | Total Appeals received by the Appeals Office           |      |      |     |     |      |      |      | 278  | 230  | 266  | 235  | 201 | 243  |
|      | Total Appeals Issued a Log Number                      |      |      |     |     |      |      |      | 269  | 223  | 259  | 229  | 190 | 235  |
|      | Total Screen Outs                                      |      |      |     |     |      |      |      | 9    | 7    | 7    | 6    | 11  | 8    |
|      | Overdue Appeals - Medical Related (Point-in-time)      | 1    | 0    | 0   | 0   | 1    | 0    | 0    | 0    | 0    | 0    | 3    | 0   | 0    |
|      | Overdue Appeals - Medical Related (Monthly Cumulative) |      |      |     |     |      |      |      | 0    | 0    | 0    | 3    | 0   | 0    |
|      | Overdue Appeals (ADA)(Medical)                         |      |      |     |     |      |      |      | 0    | 0    | 1    | 0    | 0   | 0    |
|      | Total Modification Orders Issued                       |      |      |     |     |      |      |      | 0    | 0    | 0    | 1    | 0   | 0    |
|      | Appeals Per 100 Inmates                                |      |      |     |     |      |      |      | 6.9  | 5.8  | 6.8  | 6.0  | 5.0 | 6.1  |
|      | Inmate Appeal Breakdown                                |      |      |     |     |      |      |      |      |      |      |      |     |      |
|      | Disciplinary   | 14   | 21   | 15  | 15  | 24   | 20   | 23   | 23   | 31   | 34   | 22   | 18  | 27   |
|      | Custody/Classification                                 | 7    | 2    | 6   | 3   | 7    | 11   | 4    | 4    | 4    | 4    | 5    | 5   | 1    |
|      | Mail   | 1    | 5    | 3   | 1   | 6    | 5    | 4    | 4    | 0    | 3    | 4    | 3   | 6    |
|      | Visiting   | 3    | 5    | 3   | 5   | 4    | 4    | 2    | 2    | 4    | 2    | 4    | 1   | 2    |
|      | Personal Property                                      | 28   | 23   | 27  | 11  | 26   | 26   | 13   | 13   | 14   | 18   | 18   | 13  | 17   |
|      | Case Records   | 17   | 24   | 14  | 14  | 19   | 18   | 9    | 9    | 12   | 15   | 10   | 11  | 20   |
|      | Staff Complaints                                       | 22   | 16   | 17  | 8   | 26   | 18   | 20   | 20   | 19   | 17   | 26   | 24  | 19   |
|      | Living Conditions                                      | 23   | 27   | 30  | 34  | 26   | 44   | 21   | 21   | 37   | 31   | 31   | 27  | 48   |
|      | Legal  | 1    | 2    | 2   | 5   | 3    | 3    | 1    | 1    | 2    | 1    | 4    | 1   | 4    |
|      | Program  | 1    | 9    | 7   | 2   | 4    | 3    | 1    | 1    | 1    | 3    | 4    | 2   | 2    |
|      | Segregation Hearings                                   | 0    | 0    | 0   | 0   | 0    | 0    | 1    | 1    | 1    | 0    | 1    | 0   | 1    |



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010  
Location(s): CCWF, CIW, VSPW



|      |  | 2008   | 2009   |        |        |        |        |        |        |        |        |        |     |     |
|------|--|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-----|-----|
|      |  | Dec    | Jan    | Feb    | Mar    | Apr    | May    | Jun    | Jul    | Aug    | Sep    | Oct    | Nov | Dec |
| VSPW | Work Incentive                               | 10     | 15     | 21     | 14     | 17     | 17     | 8      | 8      | 6      | 10     | 10     | 4   | 6   |
|      | Re-Entry                                     | 0      | 1      | 2      | 2      | 1      | 0      | 0      | 0      | 0      | 0      | 0      | 0   | 0   |
|      | Transfer                                     | 12     | 5      | 9      | 8      | 9      | 9      | 6      | 6      | 2      | 4      | 4      | 1   | 3   |
|      | Funds  | 14     | 7      | 12     | 8      | 8      | 12     | 2      | 2      | 8      | 5      | 8      | 5   | 7   |
|      | Other  | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 19  | 0   |
|      | Medical                                      | 155    | 241    | 180    | 155    | 230    | 180    | 254    | 254    | 223    | 259    | 229    | 201 | 235 |
|      | ADA (1824's)                                 | 27     | 33     | 39     | 21     | 48     | 34     | 37     | 37     | 25     | 26     | 24     | 0   | 32  |
|      | Programs                                     |        |        |        |        |        |        |        |        |        |        |        |     |     |
|      | Academic Programs - Full Time                |        |        |        |        |        |        |        |        |        |        |        |     |     |
|      | Inmate Quota                                 | 675    | 297    | 567    | 540    | 459    | 459    | 405    | 405    | 405    | 405    | 405    |     |     |
|      | Inmate Enrollment                            | 675    | 297    | 533    | 507    | 444    | 410    | 405    | 404    | 404    | 405    | 404    |     |     |
|      | % of Total Capacity Enrolled                 | 100 %  | 100 %  | 94 %   | 94 %   | 97 %   | 89 %   | 100 %  | 100 %  | 100 %  | 100 %  | 100 %  | 0 % | 0 % |
|      | Academic Programs - Half Time                |        |        |        |        |        |        |        |        |        |        |        |     |     |
|      | Inmate Quota                                 |        | 486    | 270    | 270    | 270    | 270    | 270    | 270    | 270    | 270    | 270    |     |     |
|      | Inmate Enrollment                            |        | 485    | 270    | 269    | 270    | 270    | 270    | 270    | 270    | 264    | 183    |     |     |
|      | % of Total Capacity Enrolled                 |        | 100 %  | 100 %  | 100 %  | 100 %  | 100 %  | 100 %  | 100 %  | 100 %  | 98 %   | 68 %   | 0 % | 0 % |
|      | Academic Programs - Attendance Tracking      |        |        |        |        |        |        |        |        |        |        |        |     |     |
|      | Average Daily Attendance                     |        | 546    | 625    | 562    | 512    | 494    | 400    | 512    | 425    | 431    | 412    |     |     |
|      | Total Hours X-Time                           | 29,685 | 56,543 | 56,588 | 55,481 | 50,302 | 50,412 | 29,566 | 51,289 | 42,985 | 40,657 | 41,399 |     |     |
|      | Total Hours S-Time                           | 30,165 | 17,972 | 11,143 | 13,863 | 26,732 | 14,026 | 15,853 | 9,797  | 15,044 | 18,001 | 10,865 |     |     |
|      | Total S-Time Non-Education                   | 27,173 | 9,768  | 9,415  | 10,447 | 23,167 | 11,113 | 12,375 | 7,909  | 10,534 | 13,939 | 7,203  |     |     |
|      | Total S-Time Education                       | 2,993  | 8,204  | 1,728  | 3,416  | 3,565  | 2,913  | 3,478  | 1,888  | 4,510  | 4,062  | 3,662  |     |     |
|      | Total S-Time Medical                         |        |        |        |        |        |        |        |        |        |        |        |     |     |
|      | Average # Days in School (DIS)               |        | 59     | 50     | 51     | 57     | 56     | 59     | 55     | 58     | 63     | 68     |     |     |
|      | Avg. Length of Time in Assignment (LTA)      |        | 108    | 93     | 91     | 96     | 93     | 100    | 96     | 105    | 107    | 114    |     |     |
|      | Academic Programs - Outcomes and Completions |        |        |        |        |        |        |        |        |        |        |        |     |     |



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCWF, CIW, VSPW



|      |  | 2008 | 2009  |       |       |       |       |       |       |       |       |       |     |     |
|------|--|------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-----|-----|
|      |  | Dec  | Jan   | Feb   | Mar   | Apr   | May   | Jun   | Jul   | Aug   | Sep   | Oct   | Nov | Dec |
| VSPW | Number of Program Completions                                | 0    | 52    | 91    | 129   | 73    | 76    | 48    | 75    | 48    | 73    | 91    |     |     |
|      | English Language Development (ELD)                           |      | 2     | 1     | 2     | 2     | 4     | 3     | 2     | 2     | 3     | 2     |     |     |
|      | Adult Basic Education (ABE) 1                                |      | 8     | 6     | 8     | 4     | 5     | 14    | 14    | 2     | 5     | 19    |     |     |
|      | Adult Basic Education (ABE) 2                                |      | 19    | 1     | 2     | 4     | 0     | 3     | 11    | 3     | 4     | 0     |     |     |
|      | Adult Basic Education (ABE) 3                                |      | 7     | 8     | 4     | 7     | 3     | 0     | 6     | 1     | 2     | 7     |     |     |
|      | GED Certificate Completion                                   | 0    | 1     | 23    | 16    | 10    | 18    | 19    | 3     | 11    | 8     | 15    |     |     |
|      | High School Diploma  | 0    | 3     | 0     | 1     | 0     | 1     | 0     | 5     | 0     | 0     | 1     |     |     |
|      | Number of Inmates on Academic Waiting List                   | 358  | 277   | 152   | 179   | 165   | 163   | 203   | 246   | 231   | 223   | 333   |     |     |
|      | Academic Programs - Programming Eligible Inmate Population   |      |       |       |       |       |       |       |       |       |       |       |     |     |
|      | Average Reading Level of Inmates (Students)                  | 9.0  | 5.7   | 5.7   | 5.4   | 5.4   | 5.6   | 7.2   | 7.2   | 8.8   | 8.8   | 8.8   |     |     |
|      | Inmates (Students Reading Level < 9.0)                       |      | 2,029 | 2,135 | 2,038 | 1,933 | 2,026 | 1,562 | 2,053 | 1,826 | 1,631 | 1,834 |     |     |
|      | Inmates (Students Reading Level > 9.0)                       |      | 1,415 | 1,641 | 1,609 | 1,576 | 1,537 | 1,230 | 1,309 | 1,289 | 1,229 | 1,319 |     |     |
|      | Independent Study Students                                   |      |       |       |       |       |       |       |       |       |       |       |     |     |
|      | Student Quota  |      | 600   | 600   | 600   | 600   | 600   | 600   | 600   | 600   | 600   | 600   |     |     |
|      | Students Enrolled  | 187  | 605   | 721   | 781   | 685   | 609   | 606   | 596   | 625   | 751   | 708   |     |     |
|      | Distance Learning Students                                   |      |       |       |       |       |       |       |       |       |       |       |     |     |
|      | Student Quota  |      | 120   | 120   | 120   | 120   | 120   | 120   | 120   | 120   | 120   | 120   |     |     |
|      | Students Enrolled  | 127  | 121   | 128   | 130   | 147   | 138   | 123   | 131   | 129   | 123   | 131   |     |     |
|      | Bridging Programs  |      |       |       |       |       |       |       |       |       |       |       |     |     |
|      | Inmate Quota   | 702  | 702   | 702   | 648   | 648   | 648   | 594   | 594   | 594   | 594   | 594   |     |     |
|      | Inmate Enrollment  | 626  | 691   | 604   | 598   | 606   | 579   | 480   | 563   | 548   | 476   | 512   |     |     |
|      | Post Secondary Incarcerated Youthful Offender (IYO) Programs |      |       |       |       |       |       |       |       |       |       |       |     |     |
|      | Inmate Enrollment  | 45   | 45    | 42    | 42    | 42    | 39    | 38    | 35    | 36    | 35    | 42    |     |     |



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): CCWF, CIW, VSPW



|      |   | 2008   | 2009   |        |        |        |        |        |        |        |        |        |     |     |
|------|---|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-----|-----|
|      |   | Dec    | Jan    | Feb    | Mar    | Apr    | May    | Jun    | Jul    | Aug    | Sep    | Oct    | Nov | Dec |
| VSPW | Total Completions                         | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |     |     |
|      | Completion Certificates earned            | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |     |     |
|      | Completion Degrees earned                 | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |     |     |
|      | College Programs (unfunded)               |        |        |        |        |        |        |        |        |        |        |        |     |     |
|      | No. of College Students Participating     |        |        |        |        |        |        |        |        |        |        |        |     |     |
|      | No. of Course Completions                 |        |        |        |        |        |        |        |        |        |        |        |     |     |
|      | No. of Units/Credits Earned (total)       |        |        |        |        |        |        |        |        |        |        |        |     |     |
|      | No. of Associate Degrees                  |        |        |        |        |        |        |        |        |        |        |        |     |     |
|      | No. of Bachelor Degrees                   |        |        |        |        |        |        |        |        |        |        |        |     |     |
|      | No. of Master Degrees                     |        |        |        |        |        |        |        |        |        |        |        |     |     |
|      | No. of College Course Assessments         |        |        |        |        |        |        |        |        |        |        |        |     |     |
|      | Vocational Programs - Full Time           |        |        |        |        |        |        |        |        |        |        |        |     |     |
|      | Physical (Room) Capacity                  | 405    |        |        |        |        |        |        |        |        |        |        |     |     |
|      | Inmate Quota                              | 405    | 351    | 351    | 351    | 351    | 324    | 297    | 297    | 297    | 270    | 324    |     |     |
|      | Inmate Enrollment                         | 381    | 326    | 336    | 351    | 324    | 269    | 258    | 258    | 248    | 247    | 302    |     |     |
|      | % of Total Capacity Enrolled              | 94 %   | 93 %   | 96 %   | 100 %  | 92 %   | 83 %   | 87 %   | 87 %   | 84 %   | 91 %   | 93 %   | 0 % | 0 % |
|      | Vocational Programs - Half Time           |        |        |        |        |        |        |        |        |        |        |        |     |     |
|      | Inmate Quota                              |        | 108    | 108    | 108    | 108    | 162    | 216    | 216    | 216    | 216    | 108    |     |     |
|      | Inmate Enrollment                         |        | 108    | 108    | 108    | 108    | 162    | 216    | 216    | 216    | 213    | 65     |     |     |
|      | % of Total Capacity Enrolled              |        | 100 %  | 100 %  | 100 %  | 100 %  | 100 %  | 100 %  | 100 %  | 100 %  | 99 %   | 60 %   | 0 % | 0 % |
|      | Vocational Programs - Attendance Tracking |        |        |        |        |        |        |        |        |        |        |        |     |     |
|      | Average Daily Attendance                  |        | 327    | 331    | 298    | 278    | 282    | 294    | 335    | 280    | 287    | 255    |     |     |
|      | Total X-Time                              | 10,022 | 33,439 | 30,913 | 30,547 | 28,571 | 28,664 | 20,929 | 31,455 | 26,417 | 26,495 | 27,055 |     |     |
|      | Total S-Time                              | 24,564 | 9,846  | 9,018  | 13,891 | 24,522 | 11,100 | 10,930 | 9,259  | 10,809 | 14,033 | 9,541  |     |     |
|      | Total S-Time Non-Education                | 20,895 | 6,720  | 5,280  | 9,041  | 19,117 | 6,880  | 7,328  | 2,812  | 3,909  | 7,531  | 3,931  |     |     |
|      | Total S-Time Education                    | 3,669  | 3,127  | 3,738  | 4,850  | 5,405  | 4,221  | 3,602  | 6,448  | 6,900  | 6,503  | 5,610  |     |     |
|      | Total S-Time Medical                      |        |        |        |        |        |        |        |        |        |        |        |     |     |



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCWF, CIW, VSPW



|      |   | 2008  | 2009  |       |       |       |       |       |       |       |       |       |       |       |
|------|---|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
|      |   | Dec   | Jan   | Feb   | Mar   | Apr   | May   | Jun   | Jul   | Aug   | Sep   | Oct   | Nov   | Dec   |
| VSPW | Average # Days in School (DIS)                                      |       | 105   | 98    | 92    | 92    | 84    | 84    | 83    | 88    | 90    | 98    |       |       |
|      | Avg. Length of Time in Assignment (LTA)                             |       | 194   | 191   | 164   | 157   | 139   | 148   | 144   | 151   | 159   | 167   |       |       |
|      | Vocational Programs - Outcomes and Completions                      |       |       |       |       |       |       |       |       |       |       |       |       |       |
|      | Program Completions   | 22    |       |       |       |       |       |       |       |       |       |       |       |       |
|      | Number of inmates on VOC Waiting List                               | 228   | 212   | 175   | 110   | 133   | 88    | 94    | 97    | 153   | 101   | 131   |       |       |
|      | National Center for Construction, Education, and Research (NCCER's) |       |       |       |       |       |       |       |       |       |       |       |       |       |
|      | Component Completion  |       | 9     | 9     | 17    | 3     | 19    | 6     | 26    | 19    | 16    | 4     |       |       |
|      | Program Completion  |       | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |       |       |
|      | Non - NCCER's   |       |       |       |       |       |       |       |       |       |       |       |       |       |
|      | Course Completions  |       | 44    | 51    | 50    | 22    | 37    | 27    | 67    | 17    | 81    | 89    |       |       |
|      | Program Completions   |       | 32    | 14    | 9     | 10    | 19    | 15    | 15    | 18    | 18    | 31    |       |       |
|      | Industry Certifications   |       | 30    | 30    | 9     | 0     | 2     | 1     | 122   | 7     | 19    | 17    |       |       |
|      | Professional Licenses   |       | 2     | 1     | 2     | 22    | 6     | 8     | 3     | 2     | 21    | 0     |       |       |
|      | Inmate Work Assignments   |       |       |       |       |       |       |       |       |       |       |       |       |       |
|      | Available Assignments   | 3,660 | 3,104 | 3,166 | 3,070 | 3,024 | 3,126 | 3,156 | 3,175 | 3,125 | 3,116 | 2,678 | 2,673 | 2,656 |
|      | Full Time   | 2,660 | 1,938 | 1,946 | 1,850 | 1,804 | 1,690 | 1,684 | 1,683 | 1,641 | 1,638 | 1,661 | 1,677 | 1,662 |
|      | Half Time   | 1,000 | 1,166 | 1,220 | 1,220 | 1,220 | 1,436 | 1,472 | 1,492 | 1,484 | 1,478 | 1,017 | 996   | 994   |
|      | Eligible Inmates  | 3,673 | 3,162 | 2,985 | 3,017 | 2,922 | 2,879 | 2,887 | 2,908 | 2,926 | 2,939 | 2,918 | 2,954 | 2,980 |
|      | Inmates Assigned  | 3,002 | 2,547 | 2,471 | 2,419 | 2,397 | 2,300 | 2,362 | 2,389 | 2,362 | 2,349 | 2,134 | 2,159 | 2,067 |
|      | Full Time   | 2,504 | 1,995 | 1,864 | 1,812 | 1,790 | 1,630 | 1,628 | 1,646 | 1,619 | 1,618 | 1,635 | 1,661 | 1,635 |
|      | Half Time   | 498   | 552   | 607   | 607   | 607   | 670   | 734   | 743   | 743   | 731   | 499   | 498   | 432   |
|      | One Half Time Assignment  | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 1     | 0     | 1     |
|      | Two Half Time Assignments   | 498   | 552   | 607   | 607   | 607   | 670   | 734   | 743   | 743   | 731   | 498   | 498   | 431   |
|      | Vacant Work Assignments   |       | 557   | 695   | 651   | 627   | 826   | 794   | 786   | 763   | 767   | 544   | 514   | 589   |
|      | Percent of Filled Work Assignments                                  |       | 82 %  | 78 %  | 79 %  | 79 %  | 74 %  | 75 %  | 75 %  | 76 %  | 75 %  | 80 %  | 81 %  | 78 %  |





# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010  
Location(s): CCWF, CIW, VSPW



|      |   | 2008   | 2009   |        |        |        |        |       |           |        |       |       |        |       |
|------|---|--------|--------|--------|--------|--------|--------|-------|-----------|--------|-------|-------|--------|-------|
|      |   | Dec    | Jan    | Feb    | Mar    | Apr    | May    | Jun   | Jul       | Aug    | Sep   | Oct   | Nov    | Dec   |
| VSPW | Inmates Unassigned                                | 258    | 113    | 68     | 112    | 102    | 108    | 168   | 162       | 252    | 268   | 465   | 519    | 599   |
|      | Voluntary   | 31     | 30     | 33     | 36     | 45     | 38     | 58    | 63        | 66     | 70    | 52    | 52     | 27    |
|      | Involuntary                                       | 227    | 83     | 35     | 76     | 57     | 70     | 110   | 99        | 186    | 198   | 413   | 467    | 572   |
|      | Inmates on Waiting List                           | 233    | 89     | 34     | 56     | 38     | 67     | 113   | 113       | 164    | 3,121 | 432   | 458    | 582   |
|      | Division of Addiction & Recovery Services         |        |        |        |        |        |        |       |           |        |       |       |        |       |
|      | SAP Beds  | 560    | 512    | 506    | 762    | 618    | 663    | 756   | 756       | 756    | 756   | 506   | 506    | 506   |
|      | SAP Beds Filled                                   | 556    | 512    | 506    | 762    | 612    | 657    | 740   | 740       | 748    | 736   | 502   | 502    | 0     |
|      | % of SAP Beds Filled                              | 99 %   | 100 %  | 100 %  | 100 %  | 99 %   | 99 %   | 98 %  | 98 %      | 99 %   | 97 %  | 99 %  | 99 %   | 0 %   |
|      | Waiting List of Potential SAP Participants        | 339    | 188    | 188    | 126    | 102    | 63     | 74    | 74        | 126    | 101   | 257   | 238    | 282   |
|      | Number of Program Completions                     | 54     | 33     | 45     | 90     | 58     | 78     | 69    | 69        | 76     | 92    | 62    | 45     | 414   |
|      | Prison Industry Authority                         |        |        |        |        |        |        |       |           |        |       |       |        |       |
|      | PIA Assignments                                   | 238    | 234    | 233    | 233    | 233    | 237    | 238   | 238       | 215    | 212   | 212   | 212    | 197   |
|      | PIA Assignments Filled                            | 207    | 200    | 204    | 216    | 213    | 215    | 219   | 225       | 209    | 201   | 197   | 197    | 195   |
|      | % of PIA Assignments Filled                       | 87 %   | 85 %   | 88 %   | 93 %   | 91 %   | 91 %   | 92 %  | 95 %      | 97 %   | 95 %  | 93 %  | 93 %   | 99 %  |
|      | PIA Lost Hours                                    | 11,764 | 5,208  | 4,056  | 5,060  | 12,029 | 7,027  | 8,152 | 6,265     | 4,181  | 3,593 | 6,096 | 5,043  | 9,734 |
|      | (Custody) PIA Lost Hours                          |        |        |        |        |        |        |       | 313       | 338    | 491   | 156   | 125    | 182   |
|      | (Ducats) PIA Lost Hours                           |        |        |        |        |        |        |       | 2,080     | 1,567  | 1,395 | 1,952 | 1,482  | 3,696 |
|      | (Industry Related) PIA Lost Hours                 |        |        |        |        |        |        |       | 1,448     | 1,131  | 637   | 1,185 | 1,145  | 1,998 |
|      | (Other) PIA Lost Hours                            |        |        |        |        |        |        |       | 331       | 326    | 251   | 515   | 536    | 1,713 |
|      | (Vacant) PIA Lost Hours                           |        |        |        |        |        |        |       | 2,093     | 819    | 819   | 2,288 | 1,755  | 2,145 |
|      | Inmate Leisure Time Activity Groups (ILTAG's)     |        |        |        |        |        |        |       |           |        |       |       |        |       |
|      | Total Number of ILTAG Groups                      |        | 118    | 118    | 118    | 118    | 118    | 126   | 126       | 131    | 131   | 131   | 8      | 8     |
|      | Total Number of Meetings Held                     | 303    | 557    | 573    | 692    | 772    | 772    | 617   | 617       | 532    | 606   | 606   | 45     | 44    |
|      | Total Number of Attendees (for all meetings held) |        | 10,823 | 11,225 | 12,185 | 4,826  | 10,012 | 8,986 | 8,986     | 16,942 | 7,743 | 7,743 | 1,132  | 1,128 |
|      | Contact Hours                                     |        |        |        |        |        |        |       | 6,859,186 | 1,064  | 4,686 | 4,686 | 13,584 | 2,458 |



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010  
Location(s): CCWF, CIW, VSPW



|      |                                    | 2008       | 2009  |       |       |       |       |       |           |        |       |       |       |       |
|------|------------------------------------|------------|-------|-------|-------|-------|-------|-------|-----------|--------|-------|-------|-------|-------|
|      |                                    | Dec        | Jan   | Feb   | Mar   | Apr   | May   | Jun   | Jul       | Aug    | Sep   | Oct   | Nov   | Dec   |
| VSPW | Average Number of Inmate Attendees | 49         |       |       |       |       |       |       |           |        |       |       |       |       |
|      | Alcoholics Anonymous (AA)          |            |       |       |       |       |       |       |           |        |       |       |       |       |
|      | Total Number of Meetings Held      | 18         | 23    | 21    | 20    | 26    | 26    | 25    | 25        | 24     | 18    | 18    | 17    | 16    |
|      | Total Number of Attendees          |            | 464   | 527   | 386   | 720   | 720   | 526   | 526       | 427    | 257   | 257   | 439   | 441   |
|      | Average Number of Inmate Attendees | 16         |       |       |       |       |       |       |           |        |       |       |       |       |
|      | Contact Hours                      |            |       |       |       |       |       |       | 22,234    | 48     | 514   | 514   | 5,268 | 882   |
|      | Narcotics Anonymous (NA)           |            |       |       |       |       |       |       |           |        |       |       |       |       |
|      | Total Number of Meetings Held      | 14         | 26    | 22    | 25    | 22    | 22    | 10    | 10        | 18     | 18    | 18    | 15    | 15    |
|      | Total Number of Attendees          |            | 505   | 657   | 570   | 408   | 408   | 330   | 330       | 414    | 272   | 272   | 277   | 283   |
|      | Average Number of Inmate Attendees | 22         |       |       |       |       |       |       |           |        |       |       |       |       |
|      | Contact Hours                      |            |       |       |       |       |       |       | 5,055     | 36     | 544   | 544   | 3,324 | 566   |
|      | Veteran's Groups                   |            |       |       |       |       |       |       |           |        |       |       |       |       |
|      | Total Number of Meetings Held      |            | 376   | 384   | 491   | 470   | 470   | 462   | 462       | 401    | 493   | 493   | 0     | 0     |
|      | Total Number of Attendees          |            | 4,376 | 4,743 | 5,424 | 3,678 | 3,678 | 3,898 | 3,898     | 10,272 | 6,028 | 6,028 | 0     | 0     |
|      | Contact Hours                      |            |       |       |       |       |       |       | 6,179,199 | 802    | 1,256 | 1,256 | 0     | 0     |
|      | All Other ILTAG's                  |            |       |       |       |       |       |       |           |        |       |       |       |       |
|      | Total Number of Meetings Held      |            | 132   | 146   | 156   | 254   | 254   | 120   | 120       | 89     | 77    | 77    | 13    | 13    |
|      | Total Number of Attendees          |            | 5,478 | 5,298 | 5,805 | 20    | 5,206 | 4,232 | 4,232     | 5,829  | 1,186 | 1,186 | 416   | 404   |
|      | Contact Hours                      |            |       |       |       |       |       |       | 652,698   | 178    | 2,372 | 2,372 | 4,992 | 1,010 |
|      | Other Self Help Groups             |            |       |       |       |       |       |       |           |        |       |       |       |       |
|      | Total Number of Meetings Held      | 271        |       |       |       |       |       |       |           |        |       |       |       |       |
|      | Average Number of Inmate Attendees | 16         |       |       |       |       |       |       |           |        |       |       |       |       |
|      | Administration                     |            |       |       |       |       |       |       |           |        |       |       |       |       |
|      | Budget Allotment                   |            |       |       |       |       |       |       |           |        |       |       |       |       |
|      | Allotment (\$)                     | 95,110,313 |       |       |       |       |       |       |           |        |       |       |       |       |
|      | Surplus/Deficit (\$)               | -7,845,912 |       |       |       |       |       |       |           |        |       |       |       |       |



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010  
Location(s): CCWF, CIW, VSPW



|      |   | 2008  | 2009       |            |            |            |            |            |            |            |            |            |            |            |
|------|---|-------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
|      |   | Dec   | Jan        | Feb        | Mar        | Apr        | May        | Jun        | Jul        | Aug        | Sep        | Oct        | Nov        | Dec        |
| VSPW | Budget Allotment (Program 25)                       |       |            |            |            |            |            |            |            |            |            |            |            |            |
|      | Allotment   |       | 87,274,513 | 87,274,513 | 87,274,513 | 87,274,513 | 88,362,836 | 85,817,320 | 75,173,885 | 75,173,885 | 75,193,885 | 75,193,885 | 72,580,461 | 72,580,459 |
|      | Surplus/Deficit                                     |       | -7,956,056 | -6,106,442 | -5,991,557 | -5,943,465 | -4,011,484 | -6,622,161 | -6,622,161 | 0          | 0          | 0          | 0          | 0          |
|      | Budget Allotment (Program 45)                       |       |            |            |            |            |            |            |            |            |            |            |            |            |
|      | Allotment   |       | 7,835,800  | 7,835,800  | 7,835,800  | 7,835,800  | 8,091,611  | 7,972,830  | 7,972,830  | 6,273,205  | 6,273,205  | 6,273,205  | 6,261,042  | 6,261,042  |
|      | Surplus/Deficit                                     |       | -777,471   | -770,982   | -237,121   | -712,879   | 167,823    | 80,565     | 80,565     | 0          | 0          | 0          | 0          | 0          |
|      | Personnel Vacancies (Category)                      |       |            |            |            |            |            |            |            |            |            |            |            |            |
|      | Total of all personnel in filled positions.         | 1,030 | 1,043      | 1,051      | 1,094      | 1,097      | 1,105      | 1,109      | 1,114      | 1,084      | 1,080      | 1,094      | 1,096      | 1,096      |
|      | Custody   |       |            |            |            |            |            |            |            |            |            |            |            |            |
|      | Budgeted Positions                                  | 572   |            |            |            |            |            |            |            |            |            |            |            |            |
|      | Activations (+) / Deactivations (-)                 | 0.0   |            |            |            |            |            |            |            |            |            |            |            |            |
|      | Filled Positions                                    | 551   |            |            |            |            |            |            |            |            |            |            |            |            |
|      | Vacancies:  | 22    |            |            |            |            |            |            |            |            |            |            |            |            |
|      | Number on long term sick leave                      | 5     |            |            |            |            |            |            |            |            |            |            |            |            |
|      | Number on military leave                            | 0     |            |            |            |            |            |            |            |            |            |            |            |            |
|      | Number on other type of leave                       | 0     |            |            |            |            |            |            |            |            |            |            |            |            |
|      | True Vacancy Total                                  | 17    |            |            |            |            |            |            |            |            |            |            |            |            |
|      | Custody<br>Codes 9662; 9659; 9656; of<br>(R06, S06) |       |            |            |            |            |            |            |            |            |            |            |            |            |
|      | Budgeted Positions                                  |       | 530        | 580        | 580        | 574        | 574        | 574        | 574        | 561        | 561        | 574        | 574        | 574        |
|      | Activations (+) / Deactivations                     |       | 46.0       | -16.0      | 0.0        | -10.0      | 0.0        | 0.0        | 0.0        | -6.0       | 0.0        | 0.0        | 0.0        | -2.0       |
|      | Adjusted Budgeted Total                             |       | 576        | 564        | 580        | 564        | 574        | 574        | 574        | 555        | 561        | 574        | 574        | 572        |
|      | Filled Budgeted Positions                           |       | 514        | 518        | 559        | 556        | 555        | 556        | 557        | 549        | 550        | 559        | 557        | 556        |
|      | Vacancies   |       |            |            |            |            |            |            |            |            |            |            |            |            |
|      | 920 Blanket   |       | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          |
|      | 918 Blanket   |       | 67         | 3          | 5          | 5          | 3          | 5          | 2          | 0          | 0          | 0          | 1          | 1          |
|      | True Vacancy Total                                  |       | -5         | 43         | 16         | 3          | 16         | 13         | 15         | 6          | 11         | 15         | 16         | 15         |



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010  
Location(s): CCWF, CIW, VSPW



|      |  | 2008 | 2009 |     |     |     |     |     |     |     |     |     |     |     |
|------|--|------|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|      |  | Dec  | Jan  | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| VSPW | 902 Blanket                                    |      | 11   | 10  | 9   | 10  | 11  | 9   | 12  | 12  | 10  | 10  | 11  | 10  |
|      | 916 Blanket                                    |      | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |
|      | Number of "Other" Type of Leave                |      | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 5   | 5   |
|      | Other Custody<br>Remaining Codes of (R06, S06) |      |      |     |     |     |     |     |     |     |     |     |     |     |
|      | Budgeted Positions                             |      | 42   | 42  | 42  | 43  | 43  | 43  | 44  | 42  | 42  | 43  | 42  | 42  |
|      | Activations (+) / Deactivations (-)            |      | 0.0  | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
|      | Adjusted Budgeted Total                        |      | 42   | 42  | 42  | 43  | 43  | 43  | 44  | 42  | 42  | 43  | 42  | 42  |
|      | Filled Budgeted Positions                      |      | 37   | 37  | 37  | 41  | 42  | 42  | 42  | 40  | 40  | 40  | 39  | 39  |
|      | Vacancies                                      |      |      |     |     |     |     |     |     |     |     |     |     |     |
|      | 920 Blanket                                    |      | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 1   | 0   | 1   | 1   |
|      | 918 Blanket                                    |      | 0    | 0   | 0   | 0   | 0   | 0   | 2   | 0   | 0   | 0   | 0   | 0   |
|      | True Vacancy Total                             |      | 5    | 5   | 5   | 2   | 1   | 1   | 0   | 2   | 1   | 3   | 2   | 2   |
|      | 902 Blanket                                    |      | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |
|      | 916 Blanket                                    |      | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |
|      | Number of "Other" Type of Leave                |      | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 1   | 1   |
|      | Education Positions (M03, R03,<br>S03)         |      |      |     |     |     |     |     |     |     |     |     |     |     |
|      | Budgeted Positions                             | 71   | 71   | 71  | 71  | 71  | 71  | 71  | 71  | 66  | 66  | 66  | 67  | 67  |
|      | Activations (+) / Deactivations (-)            | 0.0  | 0.0  | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
|      | Adjusted Budgeted Total                        |      | 71   | 71  | 71  | 71  | 71  | 71  | 71  | 66  | 66  | 66  | 67  | 67  |
|      | Filled Budgeted Positions                      | 66   | 66   | 66  | 66  | 66  | 65  | 65  | 65  | 65  | 65  | 64  | 64  | 64  |
|      | Vacancies:                                     | 5    |      |     |     |     |     |     |     |     |     |     |     |     |
|      | Number on long term sick leave                 | 0    |      |     |     |     |     |     |     |     |     |     |     |     |
|      | Number on military leave                       | 0    |      |     |     |     |     |     |     |     |     |     |     |     |
|      | 920 Blanket                                    |      | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |
|      | 918 Blanket                                    |      | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 1   | 1   | 1   | 1   |
|      | True Vacancy Total                             | 5    | 5    | 5   | 5   | 5   | 6   | 6   | 6   | 1   | 0   | 1   | 2   | 2   |
|      | 902 Blanket                                    |      | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCWF, CIW, VSPW



|      |   | 2008 | 2009 |     |     |      |     |     |     |      |     |     |     |     |
|------|---|------|------|-----|-----|------|-----|-----|-----|------|-----|-----|-----|-----|
|      |   | Dec  | Jan  | Feb | Mar | Apr  | May | Jun | Jul | Aug  | Sep | Oct | Nov | Dec |
| VSPW | 916 Blanket                                       |      | 0    | 0   | 0   | 0    | 0   | 0   | 0   | 0    | 0   | 0   | 0   | 0   |
|      | Number on other type of leave                     | 0    | 0    | 0   | 0   | 0    | 0   | 0   | 0   | 0    | 0   | 0   | 2   | 2   |
|      | Medical Positions (16, 17, 18, 19, 20, R, S, & M) |      |      |     |     |      |     |     |     |      |     |     |     |     |
|      | Budgeted Positions                                | 171  | 206  | 205 | 205 | 206  | 214 | 214 | 212 | 183  | 183 | 204 | 203 | 205 |
|      | Activations (+) / Deactivations (-)               | 0.0  | 0.0  | 0.0 | 0.0 | 0.0  | 0.0 | 0.0 | 0.0 | -1.0 | 0.0 | 0.0 | 0.0 | 0.0 |
|      | Adjusted Budgeted Total                           |      | 206  | 205 | 205 | 206  | 214 | 214 | 212 | 182  | 183 | 204 | 203 | 205 |
|      | Filled Budgeted Positions                         | 148  | 182  | 182 | 183 | 186  | 187 | 185 | 186 | 171  | 169 | 174 | 180 | 179 |
|      | Vacancies:  | 23   |      |     |     |      |     |     |     |      |     |     |     |     |
|      | Number on long term sick leave                    | 3    |      |     |     |      |     |     |     |      |     |     |     |     |
|      | Number on military leave                          | 0    |      |     |     |      |     |     |     |      |     |     |     |     |
|      | 920 Blanket                                       |      | 1    | 1   | 0   | 0    | 0   | 0   | 0   | 0    | 1   | 2   | 2   | 2   |
|      | 918 Blanket                                       |      | 0    | 0   | 0   | 0    | 0   | 1   | 9   | 9    | 9   | 9   | 9   | 9   |
|      | True Vacancy Total                                | 20   | 24   | 23  | 23  | 20   | 27  | 28  | 17  | 2    | 4   | 20  | 12  | 15  |
|      | 902 Blanket                                       |      | 3    | 3   | 3   | 3    | 3   | 3   | 3   | 3    | 3   | 3   | 3   | 3   |
|      | 916 Blanket                                       |      | 0    | 0   | 0   | 0    | 0   | 0   | 0   | 0    | 0   | 0   | 0   | 0   |
|      | Number on other type of leave                     | 0    | 0    | 0   | 0   | 0    | 0   | 0   | 0   | 0    | 0   | 0   | 7   | 7   |
|      | Support Staff (R01, S01, R04, S04)                |      |      |     |     |      |     |     |     |      |     |     |     |     |
|      | Budgeted Positions                                | 171  | 180  | 187 | 187 | 183  | 184 | 185 | 186 | 176  | 176 | 180 | 183 | 184 |
|      | Activations (+) / Deactivations (-)               | 0.0  | 0.0  | 1.0 | 0.0 | -1.0 | 0.0 | 0.0 | 0.0 | -1.0 | 0.0 | 0.0 | 0.0 | 0.0 |
|      | Adjusted Budgeted Total                           |      | 180  | 188 | 187 | 182  | 184 | 185 | 186 | 175  | 176 | 180 | 183 | 184 |
|      | Filled Budgeted Positions                         | 152  | 159  | 163 | 164 | 163  | 168 | 170 | 171 | 168  | 166 | 166 | 165 | 167 |
|      | Vacancies:  | 18   |      |     |     |      |     |     |     |      |     |     |     |     |
|      | Number on long term sick leave                    | 4    |      |     |     |      |     |     |     |      |     |     |     |     |
|      | Number on military leave                          | 0    |      |     |     |      |     |     |     |      |     |     |     |     |
|      | 920 Blanket                                       |      | 2    | 1   | 2   | 2    | 2   | 2   | 2   | 1    | 1   | 1   | 1   | 1   |
|      | 918 Blanket                                       |      | 4    | 2   | 1   | 3    | 3   | 6   | 9   | 8    | 5   | 5   | 5   | 3   |
|      | True Vacancy Total                                | 14   | 14   | 22  | 20  | 14   | 11  | 7   | 4   | -2   | 4   | 7   | 11  | 12  |



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|      |                                     | 2008 | 2009 |     |     |      |     |     |     |      |     |     |     |     |
|------|-------------------------------------|------|------|-----|-----|------|-----|-----|-----|------|-----|-----|-----|-----|
|      |                                     | Dec  | Jan  | Feb | Mar | Apr  | May | Jun | Jul | Aug  | Sep | Oct | Nov | Dec |
| VSPW | 902 Blanket                         |      | 0    | 0   | 0   | 0    | 0   | 0   | 0   | 0    | 0   | 0   | 0   | 0   |
|      | 916 Blanket                         |      | 0    | 0   | 0   | 0    | 0   | 0   | 0   | 0    | 0   | 0   | 0   | 0   |
|      | Number on other type of leave       | 0    | 0    | 0   | 0   | 0    | 0   | 0   | 0   | 0    | 0   | 0   | 6   | 9   |
|      | Trades (R 12, 13, 15; S 12, 13, 15) |      |      |     |     |      |     |     |     |      |     |     |     |     |
|      | Budgeted Positions                  | 118  | 86   | 87  | 87  | 86   | 86  | 86  | 86  | 81   | 81  | 86  | 86  | 86  |
|      | Activations (+) / Deactivations (-) | 0.0  | 0.0  | 2.0 | 0.0 | -2.0 | 0.0 | 0.0 | 0.0 | -2.0 | 0.0 | 0.0 | 0.0 | 0.0 |
|      | Adjusted Budgeted Total             |      | 86   | 89  | 87  | 84   | 86  | 86  | 86  | 79   | 81  | 86  | 86  | 86  |
|      | Filled Budgeted Positions           | 104  | 77   | 76  | 76  | 77   | 79  | 80  | 81  | 80   | 79  | 79  | 80  | 80  |
|      | Vacancies:                          | 14   |      |     |     |      |     |     |     |      |     |     |     |     |
|      | Number on long term sick leave      | 0    |      |     |     |      |     |     |     |      |     |     |     |     |
|      | Number on military leave            | 0    |      |     |     |      |     |     |     |      |     |     |     |     |
|      | 920 Blanket                         |      | 0    | 0   | 0   | 0    | 0   | 0   | 0   | 0    | 0   | 0   | 0   | 0   |
|      | 918 Blanket                         |      | 0    | 0   | 0   | 0    | 0   | 0   | 0   | 0    | 0   | 0   | 0   | 0   |
|      | True Vacancy Total                  | 14   | 9    | 13  | 11  | 7    | 7   | 6   | 5   | -1   | 2   | 7   | 6   | 6   |
|      | 902 Blanket                         |      | 0    | 0   | 0   | 0    | 0   | 0   | 0   | 0    | 0   | 0   | 0   | 0   |
|      | 916 Blanket                         |      | 0    | 0   | 0   | 0    | 0   | 0   | 0   | 0    | 0   | 0   | 0   | 0   |
|      | Number on other type of leave       | 0    | 0    | 0   | 0   | 0    | 0   | 0   | 0   | 0    | 0   | 0   | 1   | 1   |
|      | Management (M01, M06, E99)          |      |      |     |     |      |     |     |     |      |     |     |     |     |
|      | Budgeted Positions                  | 11   | 11   | 11  | 11  | 12   | 12  | 12  | 13  | 12   | 12  | 12  | 12  | 12  |
|      | Activations (+) / Deactivations (-) | 0.0  | 1.0  | 1.0 | 0.0 | 0.0  | 0.0 | 0.0 | 0.0 | 0.0  | 0.0 | 0.0 | 0.0 | 0.0 |
|      | Adjusted Budgeted Total             |      | 12   | 12  | 11  | 12   | 12  | 12  | 13  | 12   | 12  | 12  | 12  | 12  |
|      | Filled Budgeted Positions           | 9    | 9    | 9   | 9   | 8    | 9   | 11  | 12  | 11   | 11  | 12  | 11  | 11  |
|      | Vacancies:                          | 2    |      |     |     |      |     |     |     |      |     |     |     |     |
|      | Number on long term sick leave      | 0    |      |     |     |      |     |     |     |      |     |     |     |     |
|      | Number on military leave            | 0    |      |     |     |      |     |     |     |      |     |     |     |     |
|      | 920 Blanket                         |      | 0    | 0   | 0   | 0    | 0   | 0   | 0   | 0    | 0   | 0   | 0   | 0   |
|      | 918 Blanket                         |      | 0    | 0   | 0   | 0    | 0   | 0   | 1   | 3    | 1   | 1   | 1   | 1   |



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|      |                               | 2008   | 2009  |       |        |        |        |        |        |        |       |       |       |       |
|------|-------------------------------|--------|-------|-------|--------|--------|--------|--------|--------|--------|-------|-------|-------|-------|
|      |                               | Dec    | Jan   | Feb   | Mar    | Apr    | May    | Jun    | Jul    | Aug    | Sep   | Oct   | Nov   | Dec   |
| VSPW | True Vacancy Total            | 2      | 3     | 3     | 2      | 4      | 3      | 1      | 0      | -2     | 0     | -1    | 0     | 0     |
|      | 902 Blanket                   |        | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     |
|      | 916 Blanket                   |        | 2     | 1     | 1      | 1      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     |
|      | Number on other type of leave | 1      | 1     | 1     | 1      | 1      | 1      | 1      | 1      | 1      | 1     | 1     | 0     | 0     |
|      | OverTime                      |        |       |       |        |        |        |        |        |        |       |       |       |       |
|      | Total                         | 11,029 | 9,976 | 8,557 | 12,379 | 12,131 | 25,752 | 11,524 | 10,498 | 10,480 | 8,497 | 8,764 | 8,795 | 8,732 |
|      | AVG Hours Per Staff           | 11     | 10    | 8     | 11     | 11     | 23     | 10     | 9      | 10     | 8     | 8     | 8     | 8     |
|      | Custody                       | 7,973  | 6,915 | 5,280 | 9,240  | 9,283  | 21,784 | 8,740  | 7,951  | 6,855  | 5,885 | 5,575 | 5,720 | 6,339 |
|      | Lieutenants                   | 432    | 285   | 620   | 1,027  | 739    | 1,069  | 431    | 398    | 592    | 613   | 540   | 583   | 464   |
|      | Sergeants                     | 1,262  | 917   | 1,200 | 2,035  | 1,735  | 2,126  | 1,347  | 1,405  | 1,599  | 1,216 | 1,230 | 1,287 | 1,136 |
|      | Officers                      | 6,250  | 5,664 | 3,341 | 6,178  | 6,764  | 18,361 | 6,743  | 6,123  | 4,648  | 4,037 | 3,797 | 3,848 | 4,732 |
|      | Other Custody                 | 30     | 50    | 119   | 0      | 45     | 229    | 218    | 25     | 16     | 18    | 8     | 2     | 8     |
|      | Non-Custody                   | 1,246  | 877   | 1,225 | 1,135  | 1,095  | 1,245  | 1,187  | 1,015  | 1,330  | 971   | 1,219 | 1,140 | 874   |
|      | Medical                       | 1,810  | 2,184 | 2,052 | 2,004  | 1,753  | 2,723  | 1,598  | 1,533  | 2,294  | 1,641 | 1,970 | 1,935 | 1,520 |
|      | Sick Leave                    |        |       |       |        |        |        |        |        |        |       |       |       |       |
|      | Total Hours                   | 5,821  | 6,946 | 5,937 | 6,357  | 6,834  | 6,095  | 5,535  | 5,973  | 5,769  | 5,797 | 6,243 | 5,940 | 6,426 |
|      | AVG Hours Per Staff           | 6      | 7     | 6     | 6      | 6      | 6      | 5      | 5      | 5      | 5     | 6     | 5     | 6     |
|      | Custody                       | 3,158  | 3,619 | 3,695 | 3,853  | 3,943  | 3,543  | 3,130  | 3,959  | 3,573  | 3,590 | 3,703 | 3,764 | 3,862 |
|      | Lieutenants                   | 75     | 91    | 95    | 152    | 90     | 56     | 85     | 143    | 157    | 96    | 138   | 128   | 140   |
|      | Sergeants                     | 153    | 184   | 286   | 242    | 308    | 339    | 258    | 353    | 270    | 384   | 425   | 450   | 421   |
|      | Officers                      | 2,740  | 3,108 | 3,136 | 3,316  | 3,297  | 3,033  | 2,596  | 3,321  | 2,892  | 2,967 | 3,035 | 3,035 | 3,098 |
|      | Other Custody                 | 191    | 236   | 178   | 143    | 248    | 115    | 191    | 142    | 254    | 145   | 105   | 151   | 204   |
|      | Non-Custody                   | 1,471  | 2,559 | 1,658 | 1,928  | 2,155  | 1,773  | 1,953  | 1,487  | 1,766  | 1,918 | 1,668 | 1,548 | 1,858 |
|      | Medical                       | 1,192  | 769   | 585   | 576    | 735    | 779    | 452    | 527    | 430    | 289   | 873   | 628   | 706   |
|      | In-Lieu of Sick Leave         |        |       |       |        |        |        |        |        |        |       |       |       |       |
|      | Total Hours                   |        | 1,259 | 1,408 | 1,285  | 1,454  | 1,079  | 1,343  | 1,030  | 947    | 1,453 | 1,484 | 1,668 | 1,493 |
|      | AVG Hours Per Staff           |        | 1     | 1     | 1      | 1      | 1      | 1      | 1      | 1      | 1     | 1     | 2     | 1     |
|      | Custody                       |        | 358   | 421   | 760    | 806    | 564    | 465    | 656    | 484    | 922   | 866   | 880   | 828   |



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|      |   | 2008 | 2009 |     |     |     |     |     |       |       |       |       |       |       |  |
|------|---|------|------|-----|-----|-----|-----|-----|-------|-------|-------|-------|-------|-------|--|
|      |   | Dec  | Jan  | Feb | Mar | Apr | May | Jun | Jul   | Aug   | Sep   | Oct   | Nov   | Dec   |  |
| VSPW | Lieutenants   |      | 16   | 17  | 18  | 8   | 48  | 72  | 16    | 8     | 16    | 24    | 54    | 24    |  |
|      | Sergeants   |      | 18   | 28  |     | 22  | 18  | 16  | 96    | 24    | 42    | 48    | 16    | 16    |  |
|      | Officers  |      | 291  | 353 | 711 | 765 | 472 | 359 | 536   | 433   | 847   | 774   | 792   | 726   |  |
|      | Other Custody   |      | 33   | 24  | 31  | 11  | 26  | 19  | 8     | 19    | 17    | 21    | 18    | 63    |  |
|      | Non-Custody   |      | 539  | 417 | 299 | 326 | 288 | 463 | 228   | 234   | 341   | 331   | 540   | 347   |  |
|      | Medical   |      | 363  | 570 | 226 | 323 | 227 | 415 | 146   | 230   | 190   | 286   | 248   | 318   |  |
|      | Annual Leave  |      |      |     |     |     |     |     |       |       |       |       |       |       |  |
|      | Total Hours   |      |      |     |     |     |     |     | 1,317 | 1,301 | 1,637 | 1,497 | 1,486 | 1,662 |  |
|      | AVG Hours Per Staff   |      |      |     |     |     |     |     | 1     | 1     | 2     | 1     | 1     | 2     |  |
|      | Custody   |      |      |     |     |     |     |     | 745   | 588   | 878   | 976   | 929   | 882   |  |
|      | Lieutenants   |      |      |     |     |     |     |     | 16    | 48    | 16    | 24    | 54    | 24    |  |
|      | Sergeants   |      |      |     |     |     |     |     | 48    | 24    | 42    | 48    | 54    | 44    |  |
|      | Officers  |      |      |     |     |     |     |     | 673   | 497   | 772   | 879   | 802   | 757   |  |
|      | Other Custody   |      |      |     |     |     |     |     | 8     | 19    | 49    | 25    | 18    | 58    |  |
|      | Non-Custody   |      |      |     |     |     |     |     | 216   | 417   | 579   | 344   | 378   | 362   |  |
|      | Medical   |      |      |     |     |     |     |     | 357   | 297   | 180   | 177   | 180   | 418   |  |
|      | Workers' Compensation   |      |      |     |     |     |     |     |       |       |       |       |       |       |  |
|      | Custody -- Number of Staff off Work due to accepted and pending claims.     | 13   | 12   | 9   | 8   | 8   | 7   | 10  | 10    | 13    | 11    | 14    | 14    | 15    |  |
|      | Off Work Rate (Per 100 Staff)   | 2.4  | 2.2  | 1.6 | 1.3 | 1.3 | 1.2 | 1.7 | 1.7   | 2.2   | 1.9   | 2.3   | 2.3   | 2.5   |  |
|      | Pending Claims  | 3    | 4    | 4   | 1   | 0   | 1   | 7   | 7     | 9     | 6     | 6     | 3     | 5     |  |
|      | New Claims  | 4    | 5    | 5   | 3   | 2   | 2   | 8   | 8     | 4     | 8     | 6     | 5     | 8     |  |
|      | Closed Claims   | 5    | 11   | 4   | 10  | 5   | 5   | 6   | 6     | 7     | 2     | 1     | 1     | 3     |  |
|      | Non-Custody -- Number of Staff off Work due to accepted and pending claims. | 6    | 6    | 7   | 4   | 5   | 5   | 5   | 5     | 6     | 4     | 5     | 7     | 6     |  |
|      | Off Work Rate (Per 100 Staff)   | 1.3  | 1.2  | 1.4 | 0.8 | 1.0 | 1.0 | 1.0 | 1.0   | 1.2   | 0.8   | 1.0   | 1.4   | 1.2   |  |
|      | Pending Claims  | 2    | 1    | 2   | 3   | 5   | 4   | 5   | 5     | 6     | 5     | 3     | 3     | 3     |  |
|      | New Claims  | 5    | 5    | 5   | 5   | 6   | 3   | 5   | 5     | 5     | 4     | 4     | 3     | 7     |  |





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|      |   | 2008  | 2009 |     |       |     |     |       |       |     |       |     |     |       |
|------|---|-------|------|-----|-------|-----|-----|-------|-------|-----|-------|-----|-----|-------|
|      |   | Dec   | Jan  | Feb | Mar   | Apr | May | Jun   | Jul   | Aug | Sep   | Oct | Nov | Dec   |
| VSPW | Closed Claims   | 1     | 10   | 3   | 4     | 5   | 6   | 4     | 4     | 2   | 4     | 2   | 2   | 8     |
|      | NDI/FMLA  |       |      |     |       |     |     |       |       |     |       |     |     |       |
|      | Custody -- Number of Staff off Work due to non-work related illness/injuries.     | 1     | 1    | 1   | 2     | 8   | 8   | 7     | 7     | 5   | 4     | 1   | 1   | 0     |
|      | Off Work Rate (Per 100 Staff)   | 0.2   | 0.2  | 0.2 | 0.3   | 1.3 | 1.3 | 1.2   | 1.2   | 0.8 | 0.7   | 0.2 | 0.2 | 0.0   |
|      | Non-Custody -- Number of Staff off Work due to non-work related illness/injuries. | 3     | 3    | 2   | 3     | 5   | 4   | 5     | 5     | 3   | 2     | 0   | 2   | 1     |
|      | Off Work Rate (Per 100 Staff)   | 0.6   | 0.6  | 0.4 | 0.6   | 1.0 | 0.8 | 1.0   | 1.0   | 0.6 | 0.4   | 0.0 | 0.4 | 0.2   |
|      | Accounting Penalties (\$ Amounts)   |       |      |     |       |     |     |       |       |     |       |     |     |       |
|      | Institutions (Program 25) (\$)  | 0     | 0    | 0   | 238   | 0   | 0   | 0     | 0     | 0   | 0     | 235 | 0   | 0     |
|      | Education (Program 45) (\$)   | 0     | 0    | 0   | 0     | 0   | 0   | 0     | 0     | 0   | 0     | 0   | 0   | 0     |
|      | RAO Accounting Penalties (\$ Amounts)   |       |      |     |       |     |     |       |       |     |       |     |     |       |
|      | Institutions (Program 25) (\$)  |       |      |     |       |     |     |       | 0     | 0   | 0     | 0   | 899 | 0     |
|      | Education (Program 45) (\$)   |       |      |     |       |     |     |       | 0     | 0   | 0     | 0   | 0   | 0     |
|      | Regulatory Citations Cal OSHA   |       |      |     |       |     |     |       |       |     |       |     |     |       |
|      | Number of Penalties   | 0     | 0    | 0   | 0     | 0   | 0   | 0     | 0     | 0   | 0     | 0   | 0   | 0     |
|      | Dollar Amount (\$)  | 0     | 0    | 0   | 0     | 0   | 0   | 0     | 0     | 0   | 0     | 0   | 0   | 0     |
|      | Work Orders   |       |      |     |       |     |     |       |       |     |       |     |     |       |
|      | Number of Emergency Work Orders (priority 1) received/submitted                   | 1     | 8    | 2   | 4     | 45  | 38  | 19    | 19    | 26  | 47    | 71  | 32  | 39    |
|      | Number of Emergency Work Orders (priority 1) completed                            | 1     | 8    | 2   | 4     | 38  | 41  | 17    | 17    | 28  | 46    | 66  | 35  | 39    |
|      | Number of preventative maintenance Work Orders (priority 2) received/submitted    | 1,132 | 653  | 627 | 1,722 | 825 | 500 | 1,232 | 1,232 | 761 | 1,345 | 948 | 681 | 1,126 |
|      | Number of preventative maintenance Work Orders (priority 2) completed             | 1,128 | 820  | 475 | 1,338 | 957 | 665 | 1,144 | 1,144 | 684 | 891   | 985 | 705 | 793   |
|      | Number of corrective Work Orders (priority 3 and 4) received/submitted            | 716   | 794  | 674 | 776   | 673 | 733 | 697   | 697   | 796 | 668   | 871 | 698 | 688   |



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|------|---|------|------|------|------|------|------|------|------|------|------|------|------|------|
|      |   | Dec  | Jan  | Feb  | Mar  | Apr  | May  | Jun  | Jul  | Aug  | Sep  | Oct  | Nov  | Dec  |
| VSPW | Number of corrective Work Orders (priority 3 and 4) completed | 655  | 801  | 676  | 706  | 653  | 747  | 708  | 708  | 728  | 622  | 846  | 675  | 711  |
|      | Number of project Work Orders (priority 5) received/submitted | 0    | 6    | 4    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
|      | Number of project Work Orders (priority 5) completed          | 2    | 4    | 9    | 2    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
|      | % of personnel hours spent on preventative maintenance        | 40 % | 39 % | 45 % | 52 % | 72 % | 51 % | 62 % | 62 % | 49 % | 67 % | 53 % | 46 % | 50 % |
|      | Employee Grievances and Staff Complaints                      |      |      |      |      |      |      |      |      |      |      |      |      |      |
|      | Total   | 4    | 3    | 3    | 4    | 2    | 2    | 4    | 4    | 5    | 3    | 130  | 2    | 2    |
|      | Per 100 Staff   | 0.4  | 0.3  | 0.3  | 0.4  | 0.2  | 0.2  | 0.4  | 0.4  | 0.5  | 0.3  | 11.9 | 0.2  | 0.2  |
|      | Health & Safety   | 0    | 0    | 0    | 4    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
|      | Conditions of Work  | 4    | 3    | 3    | 0    | 2    | 2    | 3    | 3    | 5    | 2    | 129  | 1    | 2    |
|      | E.E.O   | 0    | 0    | 0    | 0    | 0    | 0    | 1    | 1    | 0    | 1    | 1    | 1    | 0    |
|      | Staff Investigations  |      |      |      |      |      |      |      |      |      |      |      |      |      |
|      | Total Central Intake Requests                                 | 0    | 2    | 2    | 6    | 4    | 6    | 2    | 2    | 3    | 8    | 7    | 6    | 3    |
|      | Per 100 Staff   | 0.0  | 0.2  | 0.2  | 0.5  | 0.4  | 0.5  | 0.2  | 0.2  | 0.3  | 0.7  | 0.6  | 0.5  | 0.3  |
|      | Central Intake Requests Accepted                              | 8    | 0    | 1    | 4    | 1    | 5    | 2    | 2    | 1    | 2    | 3    | 3    | 2    |
|      | Central Intake Requests Rejected                              | 2    | 1    | 0    | 0    | 1    | 0    | 1    | 1    | 1    | 2    | 1    | 1    | 1    |
|      | Central Intake Requests Approved for Direct Action            | 4    | 4    | 4    | 3    | 1    | 3    | 3    | 3    | 1    | 2    | 3    | 1    | 4    |
|      | Total Direct Action Requests Submitted                        | 0    | 0    | 0    | 4    | 2    | 1    | 2    | 2    | 1    | 3    | 5    | 4    | 2    |
|      | Direct Action Requests Accepted                               | 0    | 0    | 0    | 3    | 1    | 3    | 2    | 2    | 1    | 1    | 3    | 1    | 2    |
|      | Direct Action Requests Rejected                               | 0    | 0    | 0    | 0    | 0    | 0    | 1    | 1    | 1    | 0    | 0    | 1    | 0    |
|      | Number of Open Investigations                                 | 4    | 2    | 2    | 6    | 22   | 24   | 26   | 26   | 24   | 25   | 30   | 33   | 24   |
|      | Number of Closed Investigations                               | 2    | 5    | 0    | 7    | 5    | 1    | 2    | 2    | 2    | 1    | 3    | 0    | 1    |
|      | Investigations exceeding 180 calendar days                    | 11   | 5    | 5    | 4    | 6    | 3    | 3    | 3    | 4    | 5    | 3    | 6    | 6    |
|      | Investigations exceeding the Statute of Limitations           | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010  
Location(s): CCWF, CIW, VSPW



|      |   | 2008 | 2009 |     |     |     |     |     |     |     |     |     |     |     |
|------|---|------|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|      |   | Dec  | Jan  | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| VSPW | Medical Staff Investigations  |      |      |     |     |     |     |     |     |     |     |     |     |     |
|      | Total Central Intake Requests   |      |      |     |     |     |     |     | 1   | 0   | 0   | 0   | 0   | 0   |
|      | Per 100 Staff   |      |      |     |     |     |     |     | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
|      | Central Intake Requests Accepted  |      |      |     |     |     |     |     | 0   | 0   | 0   | 0   | 0   | 0   |
|      | Central Intake Requests Rejected  |      |      |     |     |     |     |     | 0   | 0   | 0   | 0   | 0   | 0   |
|      | Central Intake Requests Approved for Direct Action                        |      |      |     |     |     |     |     | 0   | 1   | 0   | 0   | 0   | 0   |
|      | Total Direct Action Requests Submitted                                    |      |      |     |     |     |     |     | 1   | 0   | 0   | 0   | 0   | 0   |
|      | Direct Action Requests Accepted   |      |      |     |     |     |     |     | 0   | 0   | 0   | 0   | 0   | 0   |
|      | Direct Action Requests Rejected   |      |      |     |     |     |     |     | 0   | 0   | 0   | 0   | 0   | 0   |
|      | Number of Open Investigations   |      |      |     |     |     |     |     | 1   | 0   | 0   | 0   | 0   | 0   |
|      | Number of Closed Investigations   |      |      |     |     |     |     |     | 0   | 0   | 0   | 0   | 0   | 0   |
|      | Investigations exceeding 180 calendar days                                |      |      |     |     |     |     |     | 0   | 0   | 0   | 0   | 0   | 1   |
|      | Investigations exceeding the Statute of Limitations                       |      |      |     |     |     |     |     | 0   | 0   | 0   | 0   | 0   | 0   |
|      | Adverse Actions   |      |      |     |     |     |     |     |     |     |     |     |     |     |
|      | Total   | 1    | 3    | 3   | 9   | 4   | 2   | 1   | 1   | 1   | 0   | 3   | 0   | 8   |
|      | Per 100 Staff   | 0.1  | 0.3  | 0.3 | 0.8 | 0.4 | 0.2 | 0.1 | 0.1 | 0.1 | 0.0 | 0.3 | 0.0 | 0.7 |
|      | Dismissals  | 0    | 0    | 0   | 1   | 2   | 2   | 0   | 0   | 0   | 0   | 1   | 0   | 2   |
|      | Sick Leave Management   |      |      |     |     |     |     |     |     |     |     |     |     |     |
|      | Letter of Instruction - Sick Leave (1st Letter ) (R06 and S06 Staff Only) |      | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |
|      | Letter of Instruction - Sick Leave (2nd Letter ) (R06 and S06 Staff Only) |      | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |
|      | Adverse Actions for Sick Leave (R06 and S06 Staff Only)                   |      | 0    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   |
|      | Female Offenders  |      |      |     |     |     |     |     |     |     |     |     |     |     |



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCWF, CIW, VSPW



|      |  | 2008 | 2009 |      |      |      |      |      |      |      |      |      |      |      |
|------|--|------|------|------|------|------|------|------|------|------|------|------|------|------|
|      |  | Dec  | Jan  | Feb  | Mar  | Apr  | May  | Jun  | Jul  | Aug  | Sep  | Oct  | Nov  | Dec  |
| VSPW | Comm. Prisoner Mother Program                  |      |      |      |      |      |      |      |      |      |      |      |      |      |
|      | Eligible                                       | 5    | 6    | 4    | 9    | 3    | 2    | 8    | 8    | 4    | 2    | 2    | 1    | 8    |
|      | Endorsed                                       | 5    | 6    | 4    | 8    | 2    | 2    | 8    | 8    | 4    | 2    | 2    | 1    | 8    |
|      | Pending Transfer                               | 3    | 3    | 3    | 4    | 3    | 2    | 5    | 5    | 3    | 2    | 2    | 8    | 3    |
|      | Camps  |      |      |      |      |      |      |      |      |      |      |      |      |      |
|      | Eligible                                       | 15   | 14   | 11   | 18   | 7    | 25   | 29   | 29   | 16   | 9    | 16   | 8    | 28   |
|      | Endorsed                                       | 15   | 14   | 11   | 18   | 7    | 25   | 29   | 29   | 16   | 9    | 16   | 8    | 28   |
|      | Pending Transfer                               | 4    | 0    | 3    | 3    | 2    | 6    | 19   | 19   | 12   | 4    | 5    | 3    | 3    |
|      | Female Community Correctional Facility         |      |      |      |      |      |      |      |      |      |      |      |      |      |
|      | Eligible                                       | 23   | 36   | 37   | 37   | 29   | 9    | 19   | 19   | 31   | 33   | 55   | 12   | 24   |
|      | Endorsed                                       | 23   | 36   | 37   | 37   | 29   | 9    | 19   | 19   | 31   | 33   | 55   | 12   | 24   |
|      | Pending Transfer                               | 7    | 7    | 8    | 17   | 18   | 9    | 8    | 8    | 18   | 18   | 33   | 28   | 29   |
|      | CIW Camps                                      |      |      |      |      |      |      |      |      |      |      |      |      |      |
|      | Rainbow  | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
|      | Malibu   | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
|      | Puerta La Cruz                                 | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
|      | Pipeline                                       | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    |
|      | Female Drug Treatment Beds                     |      |      |      |      |      |      |      |      |      |      |      |      |      |
|      | Eligible                                       | 19   | 21   | 34   | 25   | 26   | 15   | 13   | 13   | 18   | 7    | 0    | 0    | 0    |
|      | Endorsed                                       | 19   | 21   | 34   | 25   | 26   | 15   | 13   | 13   | 18   | 7    | 0    | 0    | 0    |
|      | Pending Transfer                               | 10   | 8    | 17   | 17   | 13   | 6    | 4    | 4    | 11   | 0    | 0    | 0    | 0    |
|      | Eligible but Restricted (Medical/Dental/Other) | 243  | 233  | 219  | 198  | 182  | 189  | 177  | 177  | 164  | 0    | 0    | 0    | 0    |
|      | Endorsed and Time Restricted                   | 4    | 3    | 2    | 6    | 9    | 6    | 5    | 5    | 2    | 0    | 0    | 0    | 0    |
|      | Gender Demographics                            |      |      |      |      |      |      |      |      |      |      |      |      |      |
|      | Officers                                       | 491  | 492  | 492  | 491  | 480  | 478  | 477  | 477  | 477  | 477  | 474  | 473  | 470  |
|      | % Male   | 65 % | 65 % | 65 % | 65 % | 65 % | 65 % | 65 % | 65 % | 65 % | 65 % | 65 % | 65 % | 65 % |



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CCWF, CIW, VSPW



|      |   | 2008   | 2009   |        |        |        |        |        |        |        |        |        |        |        |
|------|---|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
|      |   | Dec    | Jan    | Feb    | Mar    | Apr    | May    | Jun    | Jul    | Aug    | Sep    | Oct    | Nov    | Dec    |
| VSPW | % Female  | 35 %   | 35 %   | 35 %   | 35 %   | 35 %   | 35 %   | 35 %   | 35 %   | 35 %   | 35 %   | 35 %   | 35 %   | 35 %   |
|      | Sergeants   | 54     | 53     | 53     | 51     | 54     | 54     | 54     | 54     | 49     | 35     | 56     | 55     | 55     |
|      | % Male  | 85 %   | 85 %   | 85 %   | 86 %   | 87 %   | 87 %   | 87 %   | 87 %   | 88 %   | 88 %   | 88 %   | 87 %   | 87 %   |
|      | % Female  | 15 %   | 15 %   | 15 %   | 14 %   | 13 %   | 13 %   | 13 %   | 13 %   | 12 %   | 12 %   | 12 %   | 13 %   | 13 %   |
|      | Lieutenants   | 25     | 25     | 25     | 25     | 28     | 28     | 28     | 28     | 28     | 27     | 27     | 27     | 27     |
|      | % Male  | 68 %   | 68 %   | 68 %   | 68 %   | 68 %   | 68 %   | 68 %   | 68 %   | 68 %   | 70 %   | 70 %   | 70 %   | 70 %   |
|      | % Female  | 32 %   | 32 %   | 32 %   | 32 %   | 32 %   | 32 %   | 32 %   | 32 %   | 32 %   | 30 %   | 30 %   | 30 %   | 30 %   |
|      | Managers  | 11     | 10     | 13     | 9      | 12     | 12     | 12     | 12     | 12     | 13     | 12     | 12     | 12     |
|      | % Male  | 60 %   | 6 %    | 69 %   | 56 %   | 67 %   | 67 %   | 67 %   | 67 %   | 67 %   | 69 %   | 67 %   | 67 %   | 67 %   |
|      | % Female  | 40 %   | 4 %    | 31 %   | 44 %   | 33 %   | 33 %   | 33 %   | 33 %   | 33 %   | 31 %   | 33 %   | 33 %   | 33 %   |
|      | RC Case Processing  |        |        |        |        |        |        |        |        |        |        |        |        |        |
|      | Avg. No. of Days to Process   | 50     | 51     | 70     | 60     | 60     | 69     | 62     | 62     | 44     | 44     | 42     | 44     | 46     |
|      | Special Populations   |        |        |        |        |        |        |        |        |        |        |        |        |        |
|      | Civil Addicts   | 5      | 5      | 6      | 11     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
|      | Life without possibility of parole                                    | 61     | 61     | 61     | 62     | 62     |        |        |        |        |        |        |        |        |
|      | Life with possibility of parole                                       | 453    | 391    | 392    | 393    | 390    |        |        |        |        |        |        |        |        |
|      | Condemned Inmates   | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
|      | Women's Traume Related Groups   |        |        |        |        |        |        |        |        |        |        |        |        |        |
|      | Total number of trauma related Meetings held during reporting period. | 14     | 21     | 13     | 13     | 19     | 19     | 26     | 26     | 25     | 9      | 26     | 6      | 13     |
|      | Average number of Inmate attendees per trauma Meeting.                | 28     | 15     | 33     | 28     | 296    | 296    | 511    | 511    | 528    | 105    | 529    | 18     | 31     |
|      | Pharmacy  |        |        |        |        |        |        |        |        |        |        |        |        |        |
|      | Total number of prescriptions filled per month                        | 20,823 | 20,460 | 19,317 | 20,922 | 20,996 | 21,619 | 21,195 | 21,195 | 21,237 | 22,789 | 22,201 | 22,201 | 22,000 |
|      | N/A   |        |        |        |        |        |        |        |        |        |        |        |        |        |