Statistical Report (SB601) for 2021 California State Prison, Sacramento

Rule#	Category Title	Metric Title	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21
1	Number and Housing Level of Inmates	Level I	70	69	79	97	97	87	65	52	49	53	63	51
2	Number and Housing Level of Inmates	Level II	0	0	0	0	0	0	0	0	0	0	0	0
3	Number and Housing Level of Inmates	Level III	0	0	0	0	0	0	0	0	0	0	0	0
4	Number and Housing Level of Inmates	Level IV	1,732	1,767	1,767	1,730	1,721	1,704	1,664	1,661	1,608	1,583	1,535	1,502
5	Number and Housing Level of Inmates	Camps - Female	0	0	0	0	0	0	0	0	0	0	0	0
6	Number and Housing Level of Inmates	Camps - Male	0	0	0	0	0	0	0	0	0	0	0	0
7	Number and Housing Level of Inmates	Non Level - Specific Beds	187	170	173	177	177	184	161	170	170	174	181	182
8	Number and Housing Level of Inmates	Female Inmates	0	0	0	0	0	0	0	0	0	0	0	0
9	Number and Housing Level of Inmates	Restricted Housing	244	227	213	213	202	160	187	194	186	195	212	173
10	Number and Housing Level of Inmates	Condemned - Female	0	0	0	0	0	0	0	0	0	0	0	0
11	Number and Housing Level of Inmates	Condemned - Male	0	0	0	0	0	0	0	0	0	0	0	0
12	Number and Housing Level of Inmates	Total Number of Inmates	2,233	2,233	2,232	2,217	2,197	2,135	2,077	2,077	2,013	2,005	1,991	1,908
13	Positions - Authorized and Vacant	Authorized	1,423	1,423	1,423	1,423	1,423	1,423	1,457	1,457	1,457	1,457	1,457	1,457
14	Positions - Authorized and Vacant	Vacant	205	209	215	205	217	229	266	271	257	215	227	225
15	Overtime Hours	Custody	34,428.93	25,952.56	27,514.20	30,833.07	39,390.92	33,356.38	31,515.05	35,676.41	23,369.14	32,558.81	27,291.12	27,000.29
16	Overtime Hours	Non-Custody	1,674.75	1,420.75	1,875.75	1,904.00	2,051.25	1,444.95	1,667.50	2,333.75	1,884.00	2,542.75	1,505.45	1,902.75
17	Overtime Hours	Dental + Mental Health	351.75	296.85	297.56	313.70	331.45	265.65	274.25	243.85	221.95	204.60	231.35	265.85
18	Overtime Hours	Total Overtime Hours	36,455.43	27,670.16	29,687.51	33,050.77	41,773.62	35,066.98	33,456.80	38,254.01	25,475.09	35,306.16	29,027.92	29,168.89
19	Sick Leave Hours	Custody	6,789.00	4,883.50	6,206.25	6,210.75	6,876.00	7,916.25	8,774.00	7,205.50	5,759.00	7,392.50	5,739.00	7,576.50
20	Sick Leave Hours	Non-Custody	1,242.75	777.75	980.00	1,210.00	1,180.75	1,426.25	806.25	1,139.35	1,138.83	1,561.75	1,170.06	1,265.00
21	Sick Leave Hours	Dental + Mental Health	1,045.50	624.50	580.74	1,054.75	1,021.00	776.50	1,079.25	1,200.75	1,329.75	1,214.25	681.00	1,037.50
22	Sick Leave Hours	Total Sick Leave Hours	9,077.25	6,285.75	7,766.99	8,475.50	9,077.75	10,119.00	10,659.50	9,545.60	8,227.58	10,168.50	7,590.06	9,879.00
27	Number of Deaths	Other	0	0	0	0	0	0	0	0	0	0	0	1
28	Number of Deaths	Total	0	0	0	0	0	0	0	0	0	0	0	1
29	Use of Force (UOF)	Total UOF Incidents	37	46	45	43	58	43	42	39	38	51	64	44
48	Contraband	Cellular Telephone Seizure Events	24	22	30	29	47	21	14	28	30	23	20	17
49	Contraband	Quantity of Cellular Telephones Seized	33	43	47	63	80	32	22	46	43	29	31	21
50	Contraband	Cocaine Seizure Events	0	0	0	0	0	0	0	1	0	0	2	0
51	Contraband	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.60	0.00	0.00	71.98	0.00
52	Contraband	Heroin Seizure Events	2	2	4	2	1	2	1	1	2	0	2	0
53	Contraband	Quantity of Heroin Seized (grams)	26.53	7.48	9.59	389.16	100.22	10.21	3.32	1.07	32.27	0.00	1,392.16	0.00
54	Contraband	Marijuana Seizure Events	3	2	4	4	6	3	4	2	4	1	8	1
55	Contraband	Quantity of Marijuana Seized (grams)	563.00	306.00	99.00	21,327.00	34.00	324.00	152.00	65.00	242.00	1.00	1,611.00	20.00
56	Contraband	Methamphetamine Seizure Events	6	4	9	4	7	15	7	4	19	24	13	6

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57	Contraband	Quantity of Methamphetamine Seized (grams)	416.73	218.15	151.89	254.98	650.08	564.02	114.76	72.00	455.94	761.55	358.42	78.60
58	Contraband	Tobacco Seizure Events	2	1	2	2	2	6	2	1	0	0	0	1
59	Contraband	Quantity of Tobacco Seized (grams)	4,614.52	42.00	1,490.00	165.90	1,048.64	1,745.50	539.35	78.84	0.00	0.00	0.00	12.40
60	Contraband	Miscellaneous Seizure Events	1	1	0	0	2	1	0	0	1	0	0	1
61	Fiscal	Institution Budget	\$195,629,925	\$197,194,273	\$196,539,970	\$214,225,645	\$214,425,684	\$214,476,099	\$217,339,976	\$217,550,530	\$217,551,280	\$219,423,794	\$230,250,139	\$230,250,139
62	Fiscal	Actual Expenditures	\$127,351,819	\$145,809,609	\$163,672,799	\$180,592,023	\$197,955,561	\$215,605,839	\$17,613,457	\$37,894,500	\$57,963,757	\$76,928,535	\$96,573,941	\$120,270,987
63	Modified Programs	Inmate-Days on Modified Programs	11.8	3.1	3.1	5.4	7.2	7.5	0.3	0.0	0.0	0.0	1.6	11.1
64	Rehabilitative Programs	Academic Education - Operational Capacity	946	970	1,018	1,036	1,032	1,032	1,031	804	804	822	840	840
65	Rehabilitative Programs	Academic Education - Actual Enrollment	789	859	947	1,007	999	904	126	128	117	112	112	106
66	Rehabilitative Programs	Academic Education - Number of High School Diplomas	0	0	0	3	0	0	0	0	0	0	0	0
67	Rehabilitative Programs	Academic Education - Number of GED Certificates	0	0	0	0	0	0	0	0	0	0	0	0
68	Rehabilitative Programs	Academic Education - Number of Associate Degrees	0	0	0	0	0	0	0	2	0	0	0	0
69	Rehabilitative Programs	Academic Education - Number of Bachelors Degrees	0	0	0	0	0	0	1	0	0	0	0	0
70	Rehabilitative Programs	Academic Education - Number of Masters Degrees	0	0	0	0	0	0	0	0	0	0	0	0
71	Rehabilitative Programs	Career Technical Education - Operational Capacity	204	216	216	216	216	216	216	204	199	198	198	198
72	Rehabilitative Programs	Career Technical Education - Actual Enrollment	196	206	202	204	196	189	172	138	146	186	192	180
75	Rehabilitative Programs	Cognitive Behavioral Intervention, Sex Offender - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
76	Rehabilitative Programs	Cognitive Behavioral Intervention, Sex Offender - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
85	Re-Entry Hub Programs	Transitions - Operational Capacity	19	36	54	54	54	54	54	54	54	45	42	41
86	Re-Entry Hub Programs	Transitions - Actual Enrollment	16	21	38	51	52	48	34	9	12	9	41	36
101	Cognitive Behavioral Intervention	Intensive Outpatient - Operational Capacity	34	66	61	73	59	0	0	0	0	0	0	0
102	Cognitive Behavioral Intervention	Intensive Outpatient - Actual Enrollment	34	57	60	70	57	0	0	0	0	0	0	0
103	Cognitive Behavioral Intervention	Outpatient - Operational Capacity	0	6	8	8	30	95	127	131	119	115	115	107
104	Cognitive Behavioral Intervention	Outpatient - Actual Enrollment	0	3	8	8	26	93	126	128	117	112	112	106

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105	Cognitive Behavioral Intervention	Life Skills - Operational Capacity	32	36	43	42	39	38	45	42	33	28	28	15
106	Cognitive Behavioral Intervention	Life Skills - Actual Enrollment	32	33	42	41	37	36	44	39	32	25	25	13
107	Inmate Grievances and Appeals	Grievance Claims Received	477	493	683	642	530	830	584	653	590	511	646	559
108	Inmate Grievances and Appeals	Grievance Claims Pending	0	0	0	0	0	2	0	0	0	0	171	333
109	Inmate Grievances and Appeals	Grievance Claims Time Expired	0	1	0	14	0	0	0	0	0	0	0	0
110	Inmate Grievances and Appeals	Grievance Claims Upheld	41	57	65	52	47	54	40	52	43	48	56	10
111	Inmate Grievances and Appeals	Grievance Claims Dismissed	436	435	618	576	483	774	544	601	547	463	419	216
112	Inmate Grievances and Appeals	Appeal Claims Received	125	131	124	140	112	164	144	166	67	14	0	0
113	Inmate Grievances and Appeals	Appeal Claims Pending	0	0	0	0	0	0	0	22	33	10	0	0
114	Inmate Grievances and Appeals	Appeal Claims Time Expired	25	35	34	35	36	35	27	37	9	2	0	0
115	Inmate Grievances and Appeals	Appeal Claims Upheld	23	11	15	32	23	28	33	28	6	1	0	0
116	Inmate Grievances and Appeals	Appeal Claims Dismissed	77	85	75	73	53	101	84	79	19	1	0	0