



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): ASP, CCC, CMC, CMF, CRC, CTF, CVSP, FSP, ISP, PVSP, SCC, SOL



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ASP	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,954	2,936	2,865	2,883	2,873	2,863	2,864	2,889	2,888	2,880	2,882	2,875	2,873
	Non-Traditional Beds	159	152	0	0	0	0	0	0	0	0	0	0	0
	Overcrowding Beds	2,771	2,700	2,810	2,876	2,858	2,843	2,858	2,872	2,865	2,861	2,848	2,840	2,842
	Temporary Beds (Family Visiting/Tank Beds)	2	0	0	0	2	1	0	0	1	0	0	0	0
	Medical Beds	24	22	23	17	18	28	24	26	25	25	27	25	25
	Budgeted Capacity	5,982	5,785	5,785	5,783	5,783	5,758	5,758	5,758	5,758	5,758	5,758	5,758	5,758
	Inmate Count	5,908	5,805	5,695	5,776	5,749	5,732	5,746	5,782	5,779	5,766	5,754	5,742	5,740
	% Inst. Filled to Budgeted Capacity	98.76 %	100.35 %	98.44 %	99.88 %	99.41 %	99.55 %	99.79 %	100.42 %	100.36 %	100.14 %	99.93 %	99.72 %	99.69 %
	Inmate Custody Level													
	Level I	8	9	9	10	9	8	7	8	8	8	8	8	8
	Out of Level I Assignments	1	1	1	0	0	0	0	0	0	0	0	0	0
	Out of Level I Endorsed and Awaiting (Pending) Transfer	7	9	9	3	10	7	5	7	3	3	6	2	6
	% of Out of Level Assignments	13 %	11 %	11 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Level II	5,720	5,608	5,530	5,596	5,590	5,573	5,555	5,574	5,564	5,574	5,575	5,562	5,541
	Out of Level II Assignments	239	247	233	0	0	0	0	0	0	0	0	0	0
	Out of Level II Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments	4 %	4 %	4 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Level III	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level III Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level III Endorsed and Awaiting (Pending) Transfer	45	49	63	72	80	90	72	55	46	35	45	58	68
	% of Out of Level Assignments	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0



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ASP	Out of Level IV Endorsed and Awaiting (Pending) Transfer	8	4	6	6	1	4	9	9	16	14	19	13	14
	% of Out of Level Assignments	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	5,807	5,610	5,610	5,608	5,608	5,608	5,608	5,608	5,608	5,608	5,608	5,608	5,608
	Actual Population	5,728	5,612	5,536	5,606	5,599	5,579	5,562	5,577	5,573	5,582	5,581	5,570	5,547
	General Population													
	Budgeted Capacity	2,867	2,670	2,670	2,668	2,668	2,668	2,668	2,668	2,668	2,668	2,668	2,668	2,668
	Actual Population	2,798	2,675	2,643	2,668	2,668	2,641	2,642	2,638	2,643	2,643	2,649	2,633	2,610
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	2,940	2,940	2,940	2,940	2,940	2,940	2,940	2,940	2,940	2,940	2,940	2,940	2,940
	Actual Population	2,930	2,937	2,893	2,938	2,931	2,938	2,920	2,939	2,930	2,939	2,932	2,937	2,937
	Minimum Support Facility													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	1,004	1,002	997	1,012	1,012	1,052	1,046	1,042	1,039	1,045	1,046	1,047	1,057
	Life (Without Possibility of Parole) (LWOP)	0	0	0	0	0	0	1	1	1	1	1	0	0
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	175	175	175	175	175	150	150	150	150	150	150	150	150



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ASP	Actual Population (Excluding Overflow)	154	166	133	153	130	122	160	175	181	159	140	145	164
	Actual Population (With Overflow)	154	166	133	153	130	122	160	175	181	159	140	145	164
	Average Length of Stay	140	145	130	120	99	117	99	93	109	114	127	132	125
	Stays Exceeding 200 days	38	28	24	25	25	25	20	18	22	25	22	20	22
	Stays Exceeding 400 days	8	8	6	11	4	5	7	5	8	7	10	11	10
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	27	28	19	29	17	22	18	19	23	20	24	35	40
	ASU Inmates Endorsed for GP	2	10	4	6	3	12	9	13	12	11	8	12	23
	ASU Inmates Endorsed for SNY	21	12	9	7	7	6	6	5	6	5	7	8	4
	ASU Inmates Endorsed for SHU	4	6	6	16	7	4	3	1	5	4	9	15	13
	ASU Inmates Endorsed for PSU	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	515	507	520	540	531	511	506	508	506	505	494	484	486
	Impacting	180	176	182	193	186	185	178	179	181	175	170	165	158
	Non-Impacting	335	331	338	347	345	326	328	329	325	330	324	319	328
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,429	1,429	1,429	1,429	1,429	1,429	1,429	1,429	1,429	1,429	1,429	1,429	1,429
	Actual Population	1,317	1,300	1,296	1,308	1,294	1,314	1,317	1,315	1,341	1,363	1,374	1,371	1,368



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ASP	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	17	15	20	24	21	18	20	23	27	24	25	23	22
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	3	2	5	6	5	5	4	3	4	4	3	4	5
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	12	12	15	17	15	11	15	19	20	20	22	17	15
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	2	1	0	1	1	2	1	1	3	0	0	2	2
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's		0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed		0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	3	7	2	3	1	3	4	7	12	9	10	9	12
	Summary with S-Suffix	3	4	0	2	0	0	0	5	8	7	8	7	10
	Summary without S-Suffix	0	3	2	1	1	3	4	2	4	2	2	2	2



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		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ASP	Total General Population (GP)	0	0	0	0	0	0	0	0	0	0	0	0	0
	GP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	3	7	2	3	1	3	4	7	12	9	10	9	12
	ASU with S-Suffix	2	3	0	2	0	0	0	5	8	7	7	7	9
	ASU without S-Suffix	0	3	2	1	1	3	4	2	4	2	2	2	2
	ASU EOP with S-Suffix	1	1	0	0	0	0	0	0	0	0	1	0	1
	ASU EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinarys													
	Total	185	170	201	184	167	193	230	176	224	223	138	167	246
	Per 100 inmates	3.13	2.93	3.53	3.19	2.90	3.37	4.00	3.04	3.88	3.87	2.40	2.91	4.29
	Conduct	60	56	45	45	56	42	54	58	60	66	33	49	66
	Assault on Staff		0	0	0	0	0	3	0	1	0	1	0	1
	Batteries on Staff	0	2	3	0	2	0	2	1	2	3	0	3	2
	Assault on Inmate		0	5	1	0	0	0	0	1	0	0	0	1
	Batteries on Inmates	12	11	12	7	4	9	14	17	29	15	6	16	18
	Stimulants and Sedatives	22	21	20	23	11	38	18	14	33	16	9	26	47



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ASP	Indecent Exposure (IEX)	0	0	0	1	1	0	0	2	1	0	0	0	1
	IHP Refusals / Failure to Comply	4	2	2	13	9	4	7	6	6	7	7	4	6
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	2	0	1	1	1	0	4
	Possession of Cell Phone/s	17	12	26	29	18	35	24	16	13	21	17	15	20
	Riot/Disturbance Control	0	0	3	0	0	0	54	16	0	0	0	0	25
	RESISTING STAFF	1	2	1	2	2	1	1	1	1	2	2	1	0
	Weapon	0	1	1	2	2	0	2	0	1	1	0	1	0
	Murder or Attempted Murder	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other	69	63	88	62	62	64	52	45	77	91	63	52	57
	Number of RVR's Involving Mental Health Inmates		56	56	48	48	53	62	49	76	57	45	46	64
	Serious 115's Lost to time constraints	0	0	0	3	0	0	0	0	2	0	0	0	0
	Number of Incidents													
	Number of Incidents	27	27	20	21	14	20	25	25	36	22	19	24	30
	Per 100 inmates	0.46	0.47	0.35	0.36	0.24	0.35	0.44	0.43	0.62	0.38	0.33	0.42	0.52
	Number of Voided Incident Reports	0	0	0	0	0	1	0	0	0	0	0	0	1
	Total Number of Documented Force	7	12	10	7	1	6	9	12	16	12	7	16	18
	Per 100 inmates	0.12	0.21	0.18	0.12	0.02	0.10	0.16	0.21	0.28	0.21	0.12	0.28	0.31
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	4	0	6	0	8	0
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0



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ASP	Lockdown/Modified Programs	2	8	1	2	3	2	5	2	1	1	1	1	1
	Type of Force													
	1. OC	7	9	7	6	1	4	9	13	16	9	6	11	16
	2. Physical Force	0	4	3	2	0	2	5	2	2	3	2	5	4
	3. Baton	0	0	0	0	0	1	1	1	2	0	0	3	2
	4. CN	0	0	0	0	0	0	0	0	0	0	0	0	0
	5. 37 mm/40 mm	0	0	0	0	0	0	2	0	0	0	0	0	0
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	0	0	0	0	0	0	0	0	0	0	0	1
	Incidents													
	CONTROLLED SUBSTANCE INVOLVED/U.A.	7	2	4	6	2	9	6	7	4	2	4	3	6
	Methamphetamine	2	1	0	1	2	1	0	2	0	1	0	0	1
	Marijuana	1	1	2	3	0	6	3	4	1	1	3	3	4
	Heroin	4	0	2	2	1	2	2	2	1	0	1	0	1
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	1	0	0	3	0	1	1	2	0	1	0	0	1
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	0	0	0	0	0	0	0	0	2	0	2	0	0
	ASSAULT ON STAFF (TOTAL)	0	0	0	0	0	0	0	0	2	0	0	0	1
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	1
	Without Weapon	0	0	0	0	0	0	0	0	2	0	0	0	0
	BATTERY ON STAFF (TOTAL)	0	2	2	0	1	0	1	1	2	4	0	3	2
	With Weapon	0	0	1	0	0	0	0	0	0	0	0	0	0



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ASP	Without Weapon	0	2	1	0	1	0	1	1	2	4	0	3	2
	Aggravated Battery	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASSAULT ON INMATE (TOTAL)	0	0	0	1	0	0	0	0	0	0	0	0	1
	With Weapon	0	0	0	1	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	0	0	0	0	0	0	0	0	0	0	1
	BATTERY ON INMATE (TOTAL)	5	6	1	4	4	3	6	5	13	2	5	5	6
	With Weapon	1	0	0	0	2	1	2	1	0	0	1	0	1
	Without Weapon - Causing Serious Bodily Injury (SBI)	4	6	1	4	2	2	4	4	13	2	4	5	5
	CELL EXTRACTIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
	CELL EXTRACTIONS (KEYHEA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	ESCAPES	0	0	0	0	0	0	0	0	0	0	0	0	0
	ESCAPES - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	ATTEMPTED ESCAPES	0	0	0	0	0	0	0	0	0	0	0	0	0
	MELEE/RIOT	0	0	1	0	0	0	2	2	1	0	0	0	1
	POSSESSION OF A WEAPON	0	0	1	2	2	0	2	0	2	1	1	1	0
	RESISTING STAFF	1	3	1	2	0	1	1	1	1	2	2	3	2
	THREATENING STAFF	1	0	0	0	0	0	1	0	0	1	0	0	1
	SEXUAL MISCONDUCT	0	0	0	1	1	0	0	3	1	1	0	0	1
	Attempted Suicide	0	0	0	0	0	0	0	0	1	0	0	0	0
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	2	1	0	0	2	0	0	0	3	1	0	1	2
	Homicide	0	0	0	0	0	1	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	1	0	0	0	0	0	0	0	0
	Total Number of Deaths	2	1	0	0	3	1	0	0	3	1	0	1	2
	Contraband Cell Phone Discoveries	66	65	85	78	53	81	76	109	81	69	48	63	89
	MISCELLANEOUS	5	7	4	4	1	5	4	2	4	2	4	1	1



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ASP	Number of Non UOF Incidents Involving Mental Health Inmates	8	3	4	5	7	3	3	3	5	2	5	3	2
	Number of UOF Incidents Involving Mental Health Inmates	3	7	3	2	1	5	6	7	8	6	4	6	14
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	5,908	5,804	5,694	5,775	5,748	5,731	5,745	5,782	5,779	5,766	5,753	5,741	5,739
	Total Number Non IHP Coded Inmates	0	1	1	1	1	1	1	0	0	0	1	1	1
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	0	0	0	1	0	0	0	3	1	1	0	0	1
	Number of D.A. Referrals	0	0	0	1	0	0	0	3	0	0	0	0	1
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)		0	0	1	0	0	0	1	1	1	0	0	0
	Number of documented mental health referrals (inmates)	0	0	0	1	0	0	0	3	0	1	0	0	1
	Total number of victims	0	0	0	1	0	0	0	3	0	1	0	0	1
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	0	0	0	1	0	0	0	3	0	0	0	0	1
	Inmate Appeals													
	Total Appeals received by the Appeals Office	360	373	448	489	426	443	401	378	486	349	367	349	343
	Total Appeals Issued a Log Number	162	155	154	179	171	142	128	108	129	95	109	96	86
	Total Screen Outs	198	218	294	310	255	301	273	270	357	254	258	253	257



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Location(s): ASP, CCC, CMC, CMF, CRC, CTF, CVSP, FSP, ISP, PVSP, SCC, SOL



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ASP	Overdue Appeals (Point-in-time)	0	1	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	3	7	4	0	0	2	1	2	2	0	0	0	0
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	1	0	1	0	0	0	0	0	0	1	0	0	0
	Appeals Per 100 Inmates	2.74	2.67	2.70	3.10	2.97	2.48	2.23	1.87	2.23	1.65	1.89	1.67	1.50
	Inmate Appeal Breakdown													
	Disciplinary	13	17	20	19	24	24	19	15	23	22	24	18	12
	Custody/Classification	11	17	12	7	9	8	8	4	10	8	10	7	10
	Mail	7	7	11	13	10	9	3	8	3	2	1	4	2
	Visiting	0	2	1	2	1	0	1	2	1	1	1	2	1
	Personal Property	10	13	9	3	9	4	8	6	8	5	4	7	2
	Case Records	6	4	7	8	8	2	7	1	6	4	6	6	4
	Staff Complaints	11	14	9	13	15	8	11	13	18	8	9	4	12
	Staff Complaints - Medical	3	1	1	3	5	1	1	5	2	0	1	1	1
	Living Conditions	6	8	10	6	3	1	7	3	3	2	8	9	8
	Legal	6	2	5	7	3	6	7	3	6	4	6	5	5
	Program	11	6	12	4	4	1	3	4	7	3	3	1	3
	Segregation Hearings	0	0	1	1	0	0	0	0	0	0	1	0	0
	Work Incentive	5	1	1	2	2	2	2	8	13	5	1	2	1
	Re-Entry	1	0	1	0	0	0	0	0	0	0	0	0	0
	Transfer	4	2	0	1	2	1	0	0	0	1	1	1	1
	Funds	10	5	2	4	3	2	2	4	1	5	4	3	2
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	61	57	53	89	78	74	50	37	30	25	30	27	23
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office	400	344	228	254	328								
	Total Appeals Issued a Log Number	248	205	155	165	233								



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ASP	Total Screen Outs	152	139	73	89	95								
	Overdue Appeals - Medical Related (Point-in-time)	26	31	7	15	12								
	Overdue Appeals - Medical Related (Monthly Cumulative)	0	0	0	1	0								
	Total Modification Orders Issued													
	Appeals Per 100 Inmates	4.20	3.53	2.72	2.86	4.05								
	Programs													
	Academic Programs - Total													
	Inmate Capacity	1,440	1,228	1,228	1,228	1,316	1,228	810	810	810	810	810	810	810
	Inmate Enrollment	1,120	1,559	1,012	938	948	952	525	643	692	695	692	698	638
	% of Total Capacity Enrolled	77.78 %	126.95 %	82.41 %	76.38 %	72.04 %	77.52 %	64.81 %	79.38 %	85.43 %	85.80 %	85.43 %	86.17 %	78.77 %
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	29,865	18,629	35,598	44,590	28,276	34,716	13,149	17,021	29,416	24,039	28,149	14,257	10,159
	Total Hours S-Time	11,179	34,393	17,834	15,009	16,181	19,151	18,250	10,003	17,334	16,966	10,310	11,155	10,434
	Total S-Time Non-Education	8,398	32,605	9,194	7,932	7,997	5,104	12,181	5,089	7,373	10,473	5,790	8,078	8,372
	Total S Time Non Education (S-Time Medical)	669	185	873	1,136	3,097	916	446	588	1,546	7,414	1,489	1,985	547
	Total S Time Non-Education (S-Time Custody)	7,728	32,420	8,321	6,796	4,900	4,188	11,735	4,502	5,827	3,059	4,301	6,092	7,825
	Total S-Time Education	2,782	1,789	8,641	7,077	8,184	14,047	6,070	4,914	9,961	6,493	4,520	3,077	2,062
	Total E-Time	373	191	532	908	341	569	177	201	483	366	411	252	74
	Total A-Time	2,045	1,275	2,866	3,954	2,634	3,486	851	1,284	2,216	2,308	2,795	1,222	1,010
	Avg. Length of Time in Assignment (LTA)	144												
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	3	23	5	31	4	2	3	8	3	2	4	6	1
	GED Certificate Completion	0	31	0	8	2	7	11	1	0	3	4	0	12
	High School Diploma	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ASP	Number of Inmates on Academic Waiting List	985	972	950	956	967	943	1,181	1,240	1,240	1,258	1,358	1,224	1,330
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	7.9	7.8	7.9	7.9	7.8	7.9	7.8	7.8	7.8	7.9	7.9	7.8	7.9
	Inmates (Students) TABE Overall Level < 9.0	900	1,181	805	836	868	803	638	576	626	594	470	592	589
	Inmates (Students) TABE Overall Level > 9.0	530	508	345	329	304	255	155	124	118	105	82	99	54
	Incarcerated Individuals Program (IIP)													
	Enrollment	63	0	0	0	0	0	0	0	0	0	0	0	0
	Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													
	Inmate Capacity	405	378	378	378	378	378	405	405	405	405	405	405	405
	Inmate Enrollment	343	314	297	297	293	294	264	267	252	245	276	295	265
	% of Total Capacity Enrolled	84.69 %	83.07 %	78.57 %	78.57 %	77.51 %	77.78 %	65.19 %	65.93 %	62.22 %	60.49 %	68.15 %	72.84 %	65.43 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	17,761	23,440	26,260	31,376	18,544	25,558	18,138	14,981	26,736	21,354	28,552	15,895	14,514
	Total S-Time	7,513	13,252	6,627	7,782	10,473	8,161	9,861	8,567	9,534	9,759	8,818	10,072	4,077
	Total S-Time Non-Education	2,470	10,834	3,849	3,736	5,432	3,481	4,493	3,487	4,434	3,669	4,675	6,286	2,719



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ASP	Total S-Time Non-Education (S-Time Medical)	428	599	619	740	622	644	698	590	909	736	1,475	1,520	633
	Total S-Time Non-Education (S-Time Custody)	2,043	10,235	3,231	2,997	4,810	2,837	3,795	2,897	3,525	2,933	3,200	4,766	2,087
	Total S-Time Education	5,043	2,419	2,778	4,046	5,041	4,680	5,368	5,080	5,101	6,091	4,144	3,786	1,358
	Total E-Time	570	602	1,021	1,049	608	398	568	262	475	661	517	387	251
	Total A-Time	603	323	613	953	328	598	205	155	625	294	451	310	300
	Avg. Length of Time in Assignment (LTA)	0												
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	488	499	530	522	538	514	537	630	630	528	531	569	582
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	102	70	32	45	63	59	44	65	61	57	83	50	54
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	7	6	12	17	19	37	12	11	8	4	7	7	0
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	33	25	34	26	37	25	23	12	48	41	37	16	9
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	200	200	200	200	200	200	200	120	120	120	120	120	120
	Number of Participants Enrolled (aka SAP Beds Filled)	200	200	200	200	200	200	89	120	120	120	120	120	120
	Enrollment Rate (aka % of SAP Beds Filled)	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %	44.50 %	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %
	Waiting List of Potential SAP Participants	141	153	157	162	159	162	125	141	145	153	138	135	139
	Exits with Completion	41	78	75	57	47	49	66	50	29	5	0	0	58
	Program Utilization X-Time	11,660	6,284	9,392	10,606	8,544	9,953	6,401	5,799	7,632	7,085	7,341	5,223	6,672



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ASP	Program Utilization XSEA Total	13,309	9,731	10,345	11,726	12,087	11,002	7,306	6,318	8,009	7,735	7,829	6,932	7,124
	Program Utilization Rate (AB900 Benchmark 5)	87.61 %	64.58 %	90.79 %	90.45 %	70.68 %	90.47 %	87.61 %	91.79 %	95.30 %	91.59 %	93.76 %	75.34 %	93.66 %
	Inmate Work Assignments													
	Available Assignments	4,603	4,580	4,466	4,476	4,481	4,346	4,156	4,080	4,140	4,174	4,100	4,096	4,054
	Full Time	4,603	4,580	4,466	4,476	4,471	4,336	4,146	4,080	4,140	4,174	4,100	4,096	4,054
	Half Time	0	0	0	0	10	10	10	0	0	0	0	0	0
	Eligible Inmates	5,613	5,529	5,446	5,479	5,457	5,448	5,393	5,451	5,407	5,461	5,461	5,402	5,474
	Inmates Assigned	4,303	4,285	4,142	4,191	4,250	4,073	3,862	3,912	3,929	3,939	3,956	3,836	3,907
	Full Time	4,303	4,285	4,142	4,191	4,250	4,070	3,862	3,912	3,929	3,939	3,956	3,836	3,907
	Half Time	0	0	0	0	0	3	0	0	0	0	0	0	0
	One Half Time Assignment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Two Half Time Assignments	0	0	0	0	0	3	0	0	0	0	0	0	0
	Vacant Work Assignments	300	295	324	285	231	273	294	168	211	235	144	260	147
	Percent of Filled Work Assignments	93.48 %	93.56 %	92.75 %	93.63 %	94.84 %	93.72 %	92.93 %	95.88 %	94.90 %	94.37 %	96.49 %	93.65 %	96.37 %
	Percent of Filled Work Assignments - Full Time	93.48 %	93.56 %	92.75 %	93.63 %	95.06 %	93.87 %	93.15 %	95.88 %	94.90 %	94.37 %	96.49 %	93.65 %	96.37 %
	Percentage of Filled Work Assignments - Half-Time	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	60.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Inmates Unassigned	1,047	1,003	1,044	1,010	942	1,168	1,280	1,275	1,237	1,217	1,244	1,265	1,299
	Voluntary	36	45	46	55	63	58	52	39	32	35	40	41	46
	Involuntary	1,011	958	998	955	879	1,110	1,228	1,236	1,205	1,182	1,204	1,224	1,253
	Inmates on Waiting List	981	877	835	845	854	1,005	652	1,235	1,094	1,159	1,159	1,121	1,275
	Prison Industry Authority													
	PIA Assignments	541	530	527	530	539	541	541	552	554	561	546	542	549
	PIA Assignments Filled	452	434	421	415	421	421	421	432	433	438	434	412	445
	% of PIA Assignments Filled	83.55 %	81.89 %	79.89 %	78.30 %	78.11 %	77.82 %	77.82 %	78.26 %	78.16 %	78.07 %	79.49 %	76.01 %	81.06 %
	PIA Lost Hours	30,274	31,085	27,673	25,509	21,750	23,968	36,907	19,347	33,678	30,414	31,704	39,284	28,624
	(Custody) PIA Lost Hours	3,568	6,122	3,109	2,670	3,541	3,121	5,262	2,706	3,499	2,763	4,204	3,968	4,026



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ASP	(Ducats) PIA Lost Hours	5,470	3,715	3,580	5,462	5,398	4,805	4,820	4,817	5,479	5,602	5,349	5,359	4,882
	(Industry Related) PIA Lost Hours	8,967	8,587	5,517	5,169	3,317	3,523	8,847	1,777	1,730	1,961	4,427	5,931	3,923
	(Other) PIA Lost Hours	1,701	2,796	1,577	1,899	1,638	1,508	1,641	1,551	2,538	1,582	1,848	1,911	2,059
	(Vacant) PIA Lost Hours	10,568	9,865	13,891	10,308	7,856	11,011	16,338	8,496	20,433	18,506	15,876	22,115	13,734
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses													
	Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	18	18	18	18	18	17	17	17	17	18	18	18	18
	Total Number of Meetings Held	80	53	64	83	65	65	59	49	70	76	69	72	69
	Total Number of Attendees (for all meetings held)	2,487	1,647	2,052	2,859	2,252	2,199	1,942	1,636	2,302	2,510	2,417	2,607	2,480
	Total Number of Contact Hours (for all meetings held)	4,974	3,294	4,104	5,718	4,504	4,398	3,884	3,272	4,604	5,020	4,834	5,214	4,960
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	24	11	24	33	26	27	24	19	32	28	27	31	27
	Total Number of Attendees	814	415	844	1,158	908	927	811	668	1,089	987	957	1,131	1,013
	Contact Hours	1,628	830	1,688	2,316	1,816	1,854	1,622	1,336	2,178	1,974	1,914	2,262	2,026
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	30	22	18	30	22	22	20	19	23	29	22	25	24
	Total Number of Attendees	1,058	681	592	1,047	805	786	695	639	755	922	755	882	838
	Contact Hours	2,116	1,362	1,184	2,094	1,610	1,572	1,390	1,278	1,510	1,844	1,510	1,764	1,676
	Veteran's Groups													



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ASP	Total Number of Meetings Held	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Attendees	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contact Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	All Other ILTAG's													
	Total Number of Meetings Held	26	20	22	20	17	16	15	11	15	19	20	16	18
	Total Number of Attendees	615	551	616	654	539	486	436	329	458	601	705	594	629
	Contact Hours	1,230	1,102	1,232	1,308	1,078	972	872	658	916	1,202	1,410	1,188	1,258
	Administration													
	Budget Allotment (Program 25)													
	Allotment	100,151,724	100,151,724	100,151,724	100,151,724	87,845,547	88,811,725	88,811,725	96,802,711	96,802,711	93,689,501	93,689,501	94,637,876	94,637,876
	Surplus/Deficit	-13,215,816	-8,275,917	-8,592,532	-8,390,940	-20,984,219	-8,110,828	-9,215,378	89,523,661	-8,835,921	-11,057,421	-6,829,454	-8,480,060	-8,875,787
	Budget Allotment (Program 45)													
	Allotment	5,513,704	5,513,704	5,513,704	5,513,704	6,082,169	6,082,169	6,082,169	6,043,472	6,043,472	5,622,608	5,622,608	5,622,608	5,622,608
	Surplus/Deficit	-391,995	-479,565	-425,513	-469,409	113,145	-435,051	-425,065	5,610,091	-390,257	-823,613	-424,113	-365,097	-468,821
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,545	1,666	1,643	1,639	1,602	1,588	1,561	1,564	1,570	1,556	1,488	1,491	1,495
	Custody (Uniformed)													
	Budgeted Positions	999	1,037	1,011	1,010	1,003	1,017	982	856	966	941	940	940	939
	Pending 607's - Net	-4.0	-20.0	-1.0	0.0	0.0	-36.0	-1.0	-189.0	-12.0	0.0	0.0	0.0	-3.0
	Adjusted Budgeted Total	995	1,017	1,010	1,010	1,003	981	981	667	954	941	940	940	936
	Filled Budgeted Positions	859	1,002	915	895	897	880	879	871	855	861	827	823	828
	920 Blanket	0	0	0	0	0	0	0	0	0	0	39	37	32
	918 Blanket	1	3	1	1	1	1	1	3	3	4	4	4	4
	True Vacancy Total	134	12	94	114	105	100	101	-207	96	76	70	76	72
	902 Blanket	7	17	17	18	18	18	22	23	23	12	11	10	10
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave	51	41	43	37	36	37	42	45	41	47	42	41	46



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ASP	Other Custody (Non-Uniformed)													
	Budgeted Positions	71	66	66	66	60	60	60	53	60	60	60	60	60
	Pending 607's - Net	-4.0	0.0	0.0	0.0	-5.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	67	66	66	66	55	60	60	53	60	60	60	60	60
	Filled Budgeted Positions	61	64	55	55	56	54	52	53	52	52	48	50	49
	920 Blanket	0	0	0	0	0	0	0	0	0	0	2	3	3
	918 Blanket	2	2	2	2	2	3	2	2	2	0	0	0	0
	True Vacancy Total	4	0	9	9	-3	3	6	-2	6	8	10	7	8
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave	0	0	2	2	1	2	3	2	3	2	3	2	3
	Education Positions													
	Budgeted Positions	42	63	63	68	63	63	63	52	53	55	63	63	63
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-12.0	0.0	0.0	0.0	0.0	-1.0
	Adjusted Budgeted Total	42	63	63	68	63	63	63	40	53	55	63	63	62
	Filled Budgeted Positions	42	54	52	56	52	52	51	47	48	47	45	48	48
	920 Blanket	0	0	0	0	0	0	0	0	0	0	1	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	0	9	11	12	11	11	12	-7	5	8	17	15	14
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	3	2	2	2	2	3	3	1	2	2	3	3	3
	Medical Positions													
	Budgeted Positions	223	306	306	306	316	339	330	325	332	334	334	334	334
	Pending 607's - Net	3.0	24.0	0.0	0.0	-6.0	0.0	0.0	-13.0	1.0	1.0	1.0	-3.0	-22.0
	Adjusted Budgeted Total	226	330	306	306	310	339	330	312	333	335	335	331	312
	Filled Budgeted Positions	192	267	321	321	299	312	289	311	333	311	311	315	310
	920 Blanket	0	4	3	3	4	3	4	3	1	3	3	3	0



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ASP	918 Blanket	5	7	7	3	7	8	3	3	2	5	5	5	8
	True Vacancy Total	30	52	-25	-21	0	16	34	-5	-3	16	16	8	-6
	902 Blanket	3	17	17	21	15	16	21	22	23	21	21	21	33
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	18	19	18	13	17	12	15	22	16	18	17	14	12
	Support Staff													
	Budgeted Positions	273	131	168	187	201	177	177	142	153	170	172	174	174
	Pending 607's - Net	-4.0	-8.0	0.0	0.0	-2.0	-3.0	-2.0	-6.0	-1.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	269	123	168	187	199	174	175	136	152	170	172	174	174
	Filled Budgeted Positions	238	123	151	171	170	152	153	146	147	148	131	130	137
	920 Blanket	1	3	3	3	3	3	1	1	1	1	13	11	11
	918 Blanket	1	0	0	0	0	0	0	1	1	0	0	0	0
	True Vacancy Total	30	-3	14	13	26	19	21	-12	3	21	28	33	26
	902 Blanket	12	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	19	11	14	12	10	14	13	9	13	15	12	14	16
	Trades													
	Budgeted Positions	159	153	159	162	146	145	153	134	134	145	144	146	145
	Pending 607's - Net	-7.0	-20.0	0.0	0.0	0.0	-14.0	0.0	-12.0	0.0	0.0	0.0	0.0	-1.0
	Adjusted Budgeted Total	152	133	159	162	146	131	153	122	134	145	144	146	144
	Filled Budgeted Positions	138	140	137	130	116	126	125	124	123	121	110	109	107
	920 Blanket	2	0	0	0	0	0	0	1	1	1	8	8	8
	918 Blanket	2	3	2	2	2	2	2	2	1	1	1	1	1
	True Vacancy Total	10	-10	20	30	28	3	26	-5	9	22	25	28	28
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	10	9	8	8	8	7	7	8	8	10	8	12	10
	Management													



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ASP	Budgeted Positions	16	17	12	12	12	12	12	12	12	16	16	16	16
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	16	17	12	12	12	12	12	12	12	16	16	16	16
	Filled Budgeted Positions	16	16	12	11	12	12	12	12	12	16	16	16	16
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	1	1	1	1	1	1	1	1	1	1	0	0	0
	True Vacancy Total	-1	0	-1	0	-1	-1	-1	-1	-1	-1	0	0	0
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	1	0	1	1	1	1	1	1	1	1	1
	Overtime													
	Total	19,625	19,547	16,944	12,694	12,156	24,768	18,379	17,975	20,051	17,793	20,581	15,751	15,726
	AVG Hours Per Staff	13	12	10	8	8	16	12	11	13	11	14	11	11
	Custody	15,614	15,165	12,774	9,227	9,720	22,158	15,903	14,748	16,807	15,329	16,851	13,453	12,817
	Lieutenants	1,081	1,618	1,183	1,028	1,217	1,530	1,255	1,510	1,062	1,102	1,052	809	919
	Sergeants	2,561	2,821	2,317	2,602	2,725	3,797	3,241	3,224	2,244	2,473	3,288	1,899	1,878
	Officers	11,696	10,519	9,192	5,477	5,748	16,767	11,311	9,953	13,458	11,621	12,407	10,733	9,977
	Other Custody	277	208	82	120	30	64	96	62	44	134	104	12	44
	Non-Custody	1,090	1,382	1,236	1,238	1,218	1,165	1,094	836	821	652	1,364	657	908
	Medical	2,921	3,000	2,935	2,229	1,218	1,445	1,381	2,391	2,423	1,812	2,366	1,642	2,002
	Sick Leave													
	Total Hours	9,389	7,953	7,793	8,767	8,384	8,173	8,857	8,284	8,685	7,843	8,371	7,680	8,820
	AVG Hours Per Staff	6	5	5	5	5	5	6	5	6	5	6	5	6
	Custody	5,582	4,842	4,453	5,316	5,130	4,537	5,296	5,094	4,944	4,649	5,085	4,277	5,040
	Lieutenants	104	89	94	106	149	126	149	124	149	115	146	329	148
	Sergeants	566	324	254	453	352	432	633	490	532	400	329	287	374
	Officers	4,457	3,932	3,671	4,259	4,179	3,735	4,280	4,150	3,876	3,949	4,363	3,661	4,311
	Other Custody	455	498	434	498	450	244	235	330	388	185	247		207



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ASP	Non-Custody	2,737	2,231	2,623	2,483	2,392	2,739	2,513	2,129	2,631	2,144	2,205	2,227	2,476
	Medical	1,071	881	718	967	862	898	1,048	1,061	1,111	1,051	1,082	1,176	1,304
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	3	5	0	2	0	5	1	5	5	6	6	3	6
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	1	0	0	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	1	1	1
	Staff Exceeding Trigger Point	86	91	90	118	113	114	110	108	142	155	147	151	162
	In-Lieu of Sick Leave													
	Total Hours	3,384	3,290	3,598	3,369	4,703	4,029	4,893	5,503	4,858	4,438	4,332	4,347	5,089
	AVG Hours Per Staff	2	2	2	2	3	3	3	4	3	3	3	3	3
	Custody	2,717	2,646	2,895	2,548	3,773	3,133	3,999	4,591	3,968	3,645	3,885	3,405	4,383
	Lieutenants	52	84	56	57	56	35	64	152	48	40	72	66	105
	Sergeants	155	145	318	275	403	480	369	276	448	409	248	180	320
	Officers	2,343	2,400	2,489	2,114	3,216	2,561	3,477	4,116	3,347	3,097	3,510	3,159	3,887
	Other Custody	167	18	32	103	98	57	89	47	125	99	56	0	72
	Non-Custody	524	408	319	457	528	705	567	629	643	525	265	400	285
	Medical	143	237	384	364	403	191	327	283	247	268	183	543	422
	Annual Leave													
	Total Hours	3,991	3,327	3,471	3,250	4,871	4,412	5,175	6,022	5,316	5,281	4,611	5,680	5,191
	AVG Hours Per Staff	3	2	2	2	3	3	3	4	3	3	3	4	3
	Custody	2,929	2,776	2,969	2,497	3,502	3,413	3,965	4,803	4,096	4,088	3,740	3,916	3,841
	Lieutenants	123	82	146	73	116	131	64	152	128	80	42	72	130
	Sergeants	228	197	442	269	508	680	469	714	873	420	386	468	406
	Officers	2,326	2,451	2,285	2,015	2,723	2,426	3,266	3,783	2,947	3,446	3,244	3,360	3,120
	Other Custody	254	47	96	140	155	176	165	155	149	143	68	16	185



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ASP	Non-Custody	654	320	332	473	693	660	679	831	863	589	428	959	807
	Medical	408	231	170	280	677	340	531	388	358	605	444	806	544
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	27	20	27	24	22	23	25	26	25	23	30	28	31
	Off Work Rate (Per 100 Staff)	2.93	1.88	2.78	2.53	2.31	2.46	2.69	2.81	2.76	2.52	3.43	3.21	3.53
	Pending/Open Claims	8	175	175	180	178	180	181	196	189	199	199	201	205
	New Claims	4	7	11	6	5	7	7	11	9	4	5	7	9
	Closed Claims	7	1	6	5	4	9	5	3	5	3	6	8	4
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	22	23	21	18	16	18	18	16	13	15	15	21	21
	Off Work Rate (Per 100 Staff)	3.52	3.83	3.12	2.61	2.47	2.75	2.86	2.50	1.96	2.33	2.45	3.40	3.40
	Pending/Open Claims	3	167	177	172	173	170	183	173	180	178	175	175	182
	New Claims	6	11	8	3	6	2	6	5	14	4	5	8	9
	Closed Claims	7	3	2	6	9	5	9	4	9	8	7	6	10
	NDI/SDI - (FMLA Moved Jan 2010)													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	25	18	18	15	13	16	20	20	21	15	17	19	20
	Off Work Rate (Per 100 Staff)	2.72	1.69	1.86	1.58	1.36	1.71	2.15	2.16	2.32	1.64	1.94	2.18	2.28
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	29	21	22	17	19	20	20	17	27	26	25	25	23
	Off Work Rate (Per 100 Staff)	4.64	3.50	3.27	2.47	2.93	3.06	3.17	2.66	4.07	4.04	4.08	4.05	3.72
	FMLA													
	Custody - Number of Staff off Work due to FMLA	54	61	73	72	67	92	72	96	124	116	126	117	155
	Lieutenants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sergeants	0	0	0	0	0	0	0	1	0	0	0	0	1
	Officers	54	61	73	72	67	92	72	95	122	115	124	117	153



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ASP	Other Custody	0	0	0	0	0	0	0	0	2	1	2	0	1
	Non-Custody	12	10	16	17	23	15	20	22	23	24	31	25	24
	Medical	5	4	6	7	4	10	8	6	7	8	7	6	8
	Custody - Number of FMLA Hours Used by Staff	1,346	1,901	1,889	1,846	2,043	2,990	2,380	3,567	3,815	3,768	4,580	3,376	5,497
	Lieutenants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sergeants	0	0	0	0	0	0	0	120	0	0	0	0	16
	Officers	1,346	1,901	1,889	1,846	2,043	2,990	2,380	3,447	3,720	3,688	4,522	3,376	5,313
	Other Custody	0	0	0	0	0	0	0	0	95	80	58	0	168
	Non-Custody	596	222	366	446	591	390	686	709	723	702	1,193	1,071	943
	Medical	103	120	164	94	212	228	158	120	396	108	132	88	137
	Custody - Average Number of FMLA Hours Used by Staff	1.46	1.78	1.95	1.94	2.14	3.20	2.56	3.86	4.21	4.13	5.23	3.87	6.27
	Other Custody	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.83	1.54	1.21	0.00	3.43
	Non-Custody	1.37	0.67	1.04	1.21	1.69	1.14	2.01	2.16	2.19	2.11	3.95	3.53	3.06
	Medical	0.54	0.45	0.51	0.29	0.71	0.73	0.55	0.39	1.19	0.35	0.42	0.28	0.44
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	10	0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	16,909	857	44,593	6,805	0	57	170	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	53,233	0	0	645	0	20,032	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	370	0	0	0	0	0	0	0
	Work Orders													



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		2010	2011												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
ASP	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	14	8	7	12	5	14	7	4	10	3	15	11	8	
	Number of Emergency Corrective Work Orders (priority 1) Completed	7	8	5	11	7	7	5	4	8	5	14	9	8	
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	901	1,276	1,209	1,034	1,599	1,182	1,234	1,279	1,079	1,246	1,615	970	901	
	Number of Preventative Maintenance Work Orders (priority 2) Completed	487	648	608	814	755	493	932	663	806	501	616	667	571	
	Number of corrective Work Orders (priority 3 and 4) received/submitted	1,047													
	Number of Corrective Work Orders (priority 3 and 4) completed	804													
	Number of Corrective Work Orders (Priority 3) Received/Submitted		813	771	1,141	983	913	1,007	804	962	885	851	858	883	
	Number of Corrective Work Orders (Priority 3) Completed		758	739	1,248	922	674	944	768	970	781	645	686	794	
	Number of Corrective Work Orders (Priority 4) Received/Submitted		0	2	0	4	0	1	1	0	2	0	4	0	
	Number of Corrective Work Orders (Priority 4) Completed		3	1	2	2	2	0	1	1	0	0	0	0	
	Number of Project Work Orders (priority 5) Received/Submitted	0	0	0	0	0	0	0	0	0	1	0	0	0	
	Number of Project Work Orders (priority 5) Completed	0	0	0	0	0	0	0	0	0	0	0	0	0	
	% of personnel hours spent on preventative maintenance	12 %	12 %	11 %	21 %	24 %	16 %	30 %	14 %	27 %	15 %	15 %	25 %	30 %	
	Employee Grievances and Staff Complaints														
	Total	4	8	4	4	4	5	4	5	2	4	2	2	1	
	Per 100 Staff	0.26	0.48	0.24	0.24	0.25	0.31	0.26	0.32	0.13	0.26	0.13	0.13	0.07	
	Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0	
Conditions of Work	0	0	0	0	0	0	0	0	0	0	0	0	0		
Total E.E.O	4	8	4	4	4	5	4	5	2	4	2	2	1		



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ASP	Equal Employment Opportunity (EEO) (Non-Medical)		4	4	2	4	4	4	3	1	1	0	1	0
	Equal Employment Opportunity (EEO) (Medical)		4	0	2	0	1	0	2	1	3	2	1	1
	Staff Investigations													
	Total Central Intake Requests	10	6	4	2	1	7	4	7	7	6	3	3	5
	Per 100 Staff	0.65	0.36	0.24	0.12	0.06	0.44	0.26	0.45	0.45	0.39	0.20	0.20	0.33
	Central Intake Requests Accepted	3	11	6	4	1	0	6	1	0	0	7	3	2
	Central Intake Requests Rejected	16	0	1	1	0	0	0	0	1	2	0	0	2
	Central Intake Requests Approved for Direct Action	3	9	4	3	0	0	6	1	0	5	6	3	2
	Total Direct Action Requests Submitted	9	4	3	2	0	5	4	1	7	6	3	2	3
	Direct Action Requests Accepted	3	9	4	3	0	0	6	1	6	3	7	3	2
	Direct Action Requests Rejected	1	0	1	1	0	0	0	0	0	5	0	0	0
	Number of Open Investigations	24	21	22	23	17	16	14	29	26	20	6	5	5
	Number of Closed Investigations	1	3	1	0	17	1	2	1	7	10	0	1	2
	Investigations exceeding 180 calendar days	0	0	0	0	0	0	0	9	9	5	3	3	3
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	1	0	0	2	1	3	2	0	0	3	1	0	5
	Per 100 Staff	0.06	0.00	0.00	0.12	0.06	0.19	0.13	0.00	0.00	0.19	0.07	0.00	0.33
	Central Intake Requests Accepted	2	1	0	0	2	0	2	2	1	0	3	2	1
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	1	1	0	0	1	0	2	2	1	0	3	2	1
	Total Direct Action Requests Submitted	2	0	0	2	0	2	2	0	1	3	1	0	5
	Direct Action Requests Accepted	1	1	0	0	1	0	2	2	1	0	2	2	1



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ASP	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	1	1	1	1	2	2	2	3	3	9	2	1	1
	Number of Closed Investigations	0	0	0	0	0	0	0	2	1	0	0	0	0
	Investigations exceeding 180 calendar days	0	0	0	0	0	0	0	2	2	2	2	1	1
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	2	7	4	4	3	3	1	2	6	2	5	5	3
	Per 100 Staff	0.13	0.42	0.24	0.24	0.19	0.19	0.06	0.13	0.38	0.13	0.34	0.34	0.20
	Dismissals	0	0	0	0	0	0	0	0	0	1	0	1	0
	Adverse Actions Total (Non-Medical)		6	4	2	3	2	1	1	4	2	5	4	3
	Per 100 Staff		0.36	0.24	0.12	0.19	0.13	0.06	0.06	0.25	0.13	0.34	0.27	0.20
	Dismissals (Non-Medical)		0	0	0	0	0	0	0	0	1	0	1	0
	Adverse Actions Total (Medical)		1	0	2	0	1	0	1	2	0	0	1	0
	Per 100 Staff		0.06	0.00	0.12	0.00	0.06	0.00	0.06	0.13	0.00	0.00	0.07	0.00
	Dismissals (Medical)		0	0	0	0	0	0	0	0	0	0	0	0
CCC	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	3,832	3,775	3,816	3,811	3,784	3,721	3,798	3,824	3,807	3,802	3,729	3,822	3,705
	Non-Traditional Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overcrowding Beds	1,545	1,550	1,548	1,682	1,678	1,655	1,616	1,641	1,678	1,695	1,724	1,576	1,472
	Temporary Beds (Family Visiting/Tank Beds)	9	10	10	6	6	5	14	14	8	5	0	0	0
	Medical Beds	11	8	13	8	7	14	5	8	13	5	13	9	6
	Budgeted Capacity	5,433	5,433	5,433	5,433	5,533	5,533	5,533	5,533	5,533	5,533	5,533	5,433	5,273
	Inmate Count	5,395	5,343	5,385	5,506	5,475	5,393	5,431	5,485	5,506	5,507	5,464	5,408	5,182
	% Inst. Filled to Budgeted Capacity	99.30 %	98.34 %	99.12 %	101.34 %	98.95 %	97.47 %	98.16 %	99.13 %	99.51 %	99.53 %	98.75 %	99.54 %	98.27 %



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	Inmate Custody Level													
	Level I	3,556	3,508	3,513	3,521	3,479	3,430	3,511	3,543	3,527	3,506	3,442	3,537	3,481
	Out of Level I Assignments	312	316	336	0	0	0	0	0	0	0	0	0	0
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	1	0
	% of Out of Level Assignments	9 %	9 %	10 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Level II	903	907	901	1,012	1,018	982	954	962	1,011	1,011	1,045	893	893
	Out of Level II Assignments	293	298	285	0	0	0	0	0	0	0	0	0	0
	Out of Level II Endorsed and Awaiting (Pending) Transfer	2	2	2	2	6	2	1	2	1	3	2	6	3
	% of Out of Level Assignments	32 %	33 %	32 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Level III	756	765	797	798	798	782	796	799	793	800	781	796	661
	Out of Level III Assignments	53	53	61	0	0	0	0	0	0	0	0	0	0
	Out of Level III Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	1	2	1	1	1	5	2	7
	% of Out of Level Assignments	7 %	7 %	8 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	5	8	10	10	5	4	7	4	3	5	7	7	9
	% of Out of Level Assignments	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Camps	1,986	1,907	1,948	1,928	1,927	1,875	1,966	2,006	1,965	1,946	1,848	1,940	1,935
	General Population Summary													
	Budgeted Capacity	5,258	5,258	5,258	5,258	5,358	5,358	5,358	5,358	5,358	5,358	5,358	5,258	5,098
	Actual Population	5,213	5,180	5,211	5,332	5,296	5,193	5,259	5,302	5,332	5,317	5,266	5,226	5,028
	General Population													
	Budgeted Capacity	5,258	5,258	5,258	5,258	5,358	5,358	5,358	5,358	5,358	5,358	5,358	5,258	5,098
	Actual Population	5,213	5,180	5,211	5,332	5,296	5,193	5,259	5,302	5,332	5,317	4,870	4,831	4,650
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Minimum Support Facility													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	396	395	378
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	139	136	136	135	135	131	127	124	120	115	115	113	96
	Life (Without Possibility of Parole) (LWOP)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	175	175	175	175	175	175	175	175	175	175	175	175	175
	Actual Population (Excluding Overflow)	168	155	159	165	172	184	165	173	161	185	181	172	144
	Actual Population (With Overflow)	168	155	159	165	172	187	165	173	161	185	181	172	144
	Average Length of Stay	75	99	109	109	93	93	91	109	120	128	103	115	155
	Stays Exceeding 200 days	11	22	21	21	21	18	18	16	17	15	21	24	25
	Stays Exceeding 400 days	9	9	11	11	9	8	9	10	12	14	13	13	15
	Stays Exceeding 800 days	0	0	0	0	2	3	4	3	4	3	2	4	4
	Total ASU Endorsed Inmates	60	63	64	64	63	43	54	41	54	61	64	77	83
	ASU Inmates Endorsed for GP	17	16	19	19	26	8	21	9	13	11	12	22	23
	ASU Inmates Endorsed for SNY	2	3	1	1	4	1	2	1	3	4	7	5	3
	ASU Inmates Endorsed for SHU	41	44	44	44	33	34	31	31	38	46	45	50	57
	ASU Inmates Endorsed for PSU	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	ASU Overflow													
	Actual Population	0	0	0	0	0	3	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	52	51	53	53	49	49	48	51	44	43	46	41	40
	Impacting	2	0	0	0	0	2	2	1	1	2	2	1	1
	Non-Impacting	50	51	53	53	49	47	46	50	43	41	44	40	39
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	1	1	2	1	0	1	0	1	0	1	1	0	0
	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	2	1	0	0	0	0	0	0
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	0	0	0	0	0	2	1	0	0	0	0	0	0
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's		0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed		0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	2	0	3	3	2	0	0	0	0	0	0	0	0
	Summary with S-Suffix	2	0	3	3	2	0	0	0	0	0	0	0	0
	Summary without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total General Population (GP)	1	0	0	0	0	0	0	0	0	0	0	0	0
	GP with S-Suffix	1	0	0	0	0	0	0	0	0	0	0	0	0
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	1	0	3	3	2	0	0	0	0	0	0	0	0
	ASU with S-Suffix	1	0	3	3	2	0	0	0	0	0	0	0	0
	ASU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinarys													
	Total	401	381	272	368	429	487	407	438	412	492	474	332	356
	Per 100 inmates	7.43	7.13	5.05	6.68	7.84	9.03	7.49	7.99	7.48	8.93	8.67	6.14	6.87
	Conduct	62	81	55	59	60	56	60	73	69	71	100	59	72
	Assault on Staff		0	3	2	1	0	0	0	1	1	1	0	0
	Batteries on Staff	3	0	2	0	3	2	0	3	3	2	2	0	1
	Assault on Inmate		0	1	0	0	0	0	0	0	0	0	0	0
	Batteries on Inmates	15	10	6	10	20	6	8	12	7	8	13	14	3
	Stimulants and Sedatives	105	89	43	44	52	79	51	65	45	70	74	68	54
	Indecent Exposure (IEX)	1	0	1	0	0	0	1	2	0	1	3	2	0
	IHP Refusals / Failure to Comply	0	0	0	1	0	0	1	5	0	0	0	0	1
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s	36	41	23	46	51	62	82	86	58	96	77	54	76
	Riot/Disturbance Control	8	0	0	6	16	42	18	0	4	7	21	0	0
	RESISTING STAFF	0	0	1	4	4	2	0	1	1	2	0	0	4



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	Weapon	2	1	2	1	3	0	5	0	5	3	2	2	2
	Murder or Attempted Murder	2	0	0	0	0	1	0	0	0	0	0	0	0
	Other	167	159	139	197	220	237	181	191	220	232	182	133	143
	Number of RVR's Involving Mental Health Inmates		0	0	0	0	0	0	0	0	0	0	0	0
	Serious 115's Lost to time constraints	4	1	2	0	1	1	1	0	0	0	0	1	3
	Number of Incidents													
	Number of Incidents	32	17	24	26	36	23	25	46	27	34	38	34	35
	Per 100 inmates	0.59	0.32	0.45	0.47	0.66	0.43	0.46	0.84	0.49	0.62	0.70	0.63	0.68
	Number of Voided Incident Reports	2	1	0	1	0	3	2	2	3	2	0	0	2
	Total Number of Documented Force	3	8	10	11	12	9	9	11	6	8	10	12	12
	Per 100 inmates	0.06	0.15	0.19	0.20	0.22	0.17	0.17	0.20	0.11	0.15	0.18	0.22	0.23
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	0	0	2	0	0	0	0	0	3	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	1	0	0	1	2	1	1	1	0	0	1	0	0
	Type of Force													
	1. OC	0	7	8	6	6	8	8	6	3	6	8	11	8
	2. Physical Force	1	1	3	4	4	4	1	3	3	3	2	1	4
	3. Baton	1	0	1	0	4	1	3	5	0	1	2	1	2
	4. CN	0	1	0	1	0	0	1	1	0	0	0	0	0
	5. 37 mm/40 mm	0	1	0	2	3	0	0	2	0	0	0	0	1
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	1	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	9. Other	0	0	0	0	0	0	1	0	0	0	0	0	0
	Incidents													
	CONTROLLED SUBSTANCE INVOLVED/U.A.	13	4	7	9	14	6	8	24	6	10	9	11	16
	Methamphetamine	2	0	1	1	0	0	0	4	2	1	0	2	1
	Marijuana	12	5	7	9	19	14	6	28	5	10	10	11	20
	Heroin	1	0	1	0	0	0	0	0	1	0	0	0	1
	Cocaine	0	0	1	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	0	0	0	0	0	0	0	0	0	0	0	3
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	1	0	0	0
	Morphine	0	0	0	0	0	1	1	0	0	0	0	0	0
	Drug Paraphernalia/Other	0	0	0	0	1	0	1	0	0	0	1	0	0
	ASSAULT ON STAFF (TOTAL)	0	0	2	1	1	0	0	0	0	2	1	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	2	1	1	0	0	0	0	2	1	0	0
	BATTERY ON STAFF (TOTAL)	2	0	1	0	2	1	0	5	3	1	1	1	1
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	2	0	1	0	2	1	0	5	3	1	1	1	1
	Aggravated Battery	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASSAULT ON INMATE (TOTAL)	0	1	1	0	0	1	0	0	0	0	0	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	1	1	0	0	1	0	0	0	0	0	0	0
	BATTERY ON INMATE (TOTAL)	6	4	2	3	5	3	2	6	1	2	7	4	2
	With Weapon	0	0	0	1	0	1	0	0	0	0	1	0	1
	Without Weapon - Causing Serious Bodily Injury (SBI)	6	4	2	2	5	2	2	6	1	2	6	4	1
	CELL EXTRACTIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
	CELL EXTRACTIONS (KEYHEA)	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	ESCAPES	0	0	0	1	0	0	0	0	2	2	3	3	1
	ESCAPES - Number of Inmates Involved	0	0	0	1	0	0	0	0	3	3	5	5	1
	ATTEMPTED ESCAPES	0	0	0	0	0	0	0	0	0	0	0	0	1
	MELEE/RIOT	1	0	0	1	1	3	1	0	1	1	1	0	0
	POSSESSION OF A WEAPON	2	1	2	0	1	0	4	1	4	2	0	1	2
	RESISTING STAFF	0	0	3	3	4	2	1	0	1	2	1	1	5
	THREATENING STAFF	0	0	0	0	1	0	0	0	0	0	0	0	0
	SEXUAL MISCONDUCT	1	0	1	0	0	0	1	2	0	0	6	1	0
	Attempted Suicide	0	0	0	0	1	0	0	0	0	0	0	0	0
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	0	0	0	0	0	0	0	0	0	0	0	0	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	1	0	0	1	0	1	0	0	0
	Total Number of Deaths	0	0	0	0	1	0	0	1	0	1	0	0	0
	Contraband Cell Phone Discoveries	72	198	59	108	140	192	136	177	181	159	139	188	140
	MISCELLANEOUS	5	5	3	3	1	4	4	4	8	7	8	6	4
	Number of Non UOF Incidents Involving Mental Health Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of UOF Incidents Involving Mental Health Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	5,391	5,341	5,381	5,505	5,474	5,391	5,429	5,483	5,504	5,505	5,464	5,408	5,182
	Total Number Non IHP Coded Inmates	4	2	4	1	1	2	2	2	2	2	0	0	0
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	1	0	1	0	1	0	1	0	1	3	1	3	2
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	1	0	1	0	0	0	1	2	0	0	5	1	0
	Number of D.A. Referrals	0	0	1	1	0	0	1	1	0	2	2	2	1
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)		0	0	0	0	0	0	3	0	0	5	1	0
	Number of documented mental health referrals (inmates)	1	0	1	0	0	0	0	3	0	1	6	1	0
	Total number of victims	1	0	1	0	0	0	1	1	0	1	0	0	0
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	1	0	1	0	0	0	1	3	0	1	3	1	0
	Inmate Appeals													
	Total Appeals received by the Appeals Office	208	191	204	221	193	215	225	235	278	218	208	213	205
	Total Appeals Issued a Log Number	87	96	58	72	33	43	48	56	59	53	43	39	45
	Total Screen Outs	121	95	146	149	160	172	177	179	219	165	165	174	160
	Overdue Appeals (Point-in-time)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	1	0	0	2	0	0	0	0	0	0	0	0	0
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	2	0	0	1	0	1	0	0	2	1	0	0	0
	Appeals Per 100 Inmates	1.61	1.80	1.08	1.31	0.60	0.80	0.88	1.02	1.07	0.96	0.79	0.72	0.87
	Inmate Appeal Breakdown													
	Disciplinary	18	25	14	21	11	9	18	22	23	18	20	18	11
	Custody/Classification	18	10	14	14	7	10	5	10	13	14	13	11	14
	Mail	2	0	1	0	1	1	2	1	1	1	0	2	1
	Visiting	2	1	0	0	0	0	0	1	1	1	0	0	0
	Personal Property	9	20	10	8	0	4	2	2	3	1	1	1	7



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	Case Records	6	7	3	8	1	4	2	3	5	5	0	2	0
	Staff Complaints	10	14	4	3	3	1	4	2	2	7	4	4	4
	Staff Complaints - Medical	0	0	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	1	3	1	4	2	0	2	1	1	0	2	0	0
	Legal	4	3	1	0	0	1	2	2	4	0	1	0	2
	Program	4	2	1	1	0	1	0	1	0	1	0	1	0
	Segregation Hearings	0	0	0	0	1	2	1	0	0	0	0	0	1
	Work Incentive	2	4	2	10	5	4	3	1	2	1	0	0	0
	Re-Entry	0	0	2	1	0	1	0	3	0	1	1	0	0
	Transfer	4	3	0	0	0	2	2	1	3	1	0	0	2
	Funds	2	1	3	1	0	0	1	2	0	0	0	0	0
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	5	3	2	1	2	3	4	4	1	2	1	0	3
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office	81	59	51	75	60								
	Total Appeals Issued a Log Number	62	45	39	52	45								
	Total Screen Outs	19	14	12	23	15								
	Overdue Appeals - Medical Related (Point-in-time)	0	0	0	0	0								
	Overdue Appeals - Medical Related (Monthly Cumulative)	0	0	0	0	0								
	Total Modification Orders Issued													
	Appeals Per 100 Inmates	1.15	0.84	0.72	0.94	0.82								
	Programs													
	Academic Programs - Total													
	Inmate Capacity	1,128	968	1,038	1,128	968	968	694	540	526	540	540	540	540
	Inmate Enrollment	546	480	500	545	479	394	491	353	292	259	207	187	317
	% of Total Capacity Enrolled	48.40 %	49.59 %	48.17 %	48.32 %	49.48 %	40.70 %	70.75 %	65.37 %	55.51 %	47.96 %	38.33 %	34.63 %	58.70 %



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Location(s): ASP, CCC, CMC, CMF, CRC, CTF, CVSP, FSP, ISP, PVSP, SCC, SOL



		2010		2011										
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	Academic Programs - Attendance Tracking													
	Total Hours X-Time	13,586	15,400	15,505	28,649	21,489	22,843	16,480	7,014	7,956	3,818	5,824	4,049	6,135
	Total Hours S-Time	9,482	15,588	11,334	11,803	12,058	12,511	14,461	5,370	9,348	8,056	3,943	5,374	3,287
	Total S-Time Non-Education	4,187	13,223	8,555	9,868	9,581	9,014	12,848	2,755	8,313	6,359	1,559	2,327	2,033
	Total S Time Non Education (S-Time Medical)	227	142	252	368	180	272	239	128	164	129	149	132	194
	Total S Time Non-Education (S-Time Custody)	3,960	13,081	8,303	9,500	9,401	8,742	12,609	2,627	8,149	6,231	1,411	2,195	1,839
	Total S-Time Education	5,295	2,366	2,779	1,935	2,478	3,498	1,613	2,615	1,035	1,697	2,384	3,048	1,254
	Total E-Time	334	439	139	411	523	736	669	106	160	60	270	114	72
	Total A-Time	660	525	124	167	26	168	208	0	8	11	37	25	54
	Avg. Length of Time in Assignment (LTA)	58												
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	180	180	56	209	202	190	192	10	17	8	16	16	1
	GED Certificate Completion	49	0	0	50	23	14	33	10	9	9	9	4	4
	High School Diploma	0	1	0	0	0	0	0	10	1	0	0	0	0
	Number of Inmates on Academic Waiting List	314	288	294	303	297	319	328	417	312	389	460	336	280
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	6.2	8.1	6.6	8.7	8.5	6.0	8.5	6.2	7.7	6.2	6.4	6.4	9.4
	Inmates (Students) TABE Overall Level < 9.0	341	376	346	361	361	399	401	408	283	198	153	202	237
	Inmates (Students) TABE Overall Level > 9.0	275	294	226	327	196	191	128	112	82	53	33	68	83
	Incarcerated Individuals Program (IIP)													
	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													
	Inmate Capacity	189	189	189	135	162	189	189	162	189	189	189	189	189
	Inmate Enrollment	146	134	136	135	108	134	135	134	135	134	108	127	131
	% of Total Capacity Enrolled	77.25 %	70.90 %	71.96 %	100.00 %	66.67 %	70.90 %	71.43 %	82.72 %	71.43 %	70.90 %	57.14 %	67.20 %	69.31 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	4,869	3,179	7,207	8,471	4,344	5,819	3,312	8,175	7,500	5,958	10,627	4,050	2,709
	Total S-Time	6,457	13,580	8,643	9,832	6,355	11,637	11,678	3,995	11,692	9,811	4,081	8,165	7,120
	Total S-Time Non-Education	4,968	12,777	6,960	9,305	6,157	10,285	9,045	2,885	9,810	8,500	2,478	6,306	6,245
	Total S-Time Non-Education (S-Time Medical)	212	73	197	231	137	364	179	451	532	272	369	364	242
	Total S-Time Non-Education (S-Time Custody)	4,757	12,704	6,763	9,074	6,020	9,921	8,866	2,434	9,278	8,228	2,109	5,942	6,004
	Total S-Time Education	1,489	804	1,684	527	198	1,352	2,633	1,110	1,882	1,312	1,603	1,859	875
	Total E-Time	35	63	223	101	32	190	21	127	126	82	162	82	0
	Total A-Time	0	0	0	0	0	14	0	13	12	1	0	0	0
	Avg. Length of Time in Assignment (LTA)	0												
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	539	559	560	628	588	545	502	489	446	530	550	540	533
	Student Achievements													



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	Total Number of Component Completions (Include NCCER amd Non-NCCER)	34	17	39	42	39	38	29	47	38	41	48	35	13
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	6	6	7	10	6	8	9	6	11	22	14	4	3
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	10	3	12	3	22	10	18	6	23	16	19	3	3
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Participants Enrolled (aka SAP Beds Filled)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Enrollment Rate (aka % of SAP Beds Filled)	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Exits with Completion	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization XSEA Total	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization Rate (AB900 Benchmark 5)	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Inmate Work Assignments													
	Available Assignments	4,674	4,715	4,659	4,542	4,571	4,421	4,443	4,389	4,348	4,311	4,177	4,286	4,229
	Full Time	4,674	4,715	4,659	4,542	4,571	4,421	4,443	4,389	4,348	4,311	4,177	4,286	4,229
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Eligible Inmates	5,023	5,049	5,014	5,063	5,126	5,038	5,070	5,122	5,085	5,148	5,063	4,991	4,848
	Inmates Assigned	4,194	4,215	4,176	4,203	4,159	4,130	4,177	4,240	4,188	4,070	3,855	4,043	4,015
	Full Time	4,194	4,215	4,176	4,203	4,159	4,130	4,177	4,240	4,188	4,070	3,855	4,043	4,015
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	One Half Time Assignment	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	480	500	483	339	412	291	266	149	160	241	322	243	214
	Percent of Filled Work Assignments	89.73 %	89.40 %	89.63 %	92.54 %	90.99 %	93.42 %	94.01 %	96.61 %	96.32 %	94.41 %	92.29 %	94.33 %	94.94 %
	Percent of Filled Work Assignments - Full Time	89.73 %	89.40 %	89.63 %	92.54 %	90.99 %	93.42 %	94.01 %	96.61 %	96.32 %	94.41 %	92.29 %	94.33 %	94.94 %
	Percentage of Filled Work Assignments - Half-Time	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Inmates Unassigned	780	805	816	767	892	817	806	736	798	940	1,149	835	755
	Voluntary	86	88	105	103	88	89	96	100	112	111	147	143	130
	Involuntary	694	717	711	664	804	728	710	636	686	829	1,002	692	625
	Inmates on Waiting List	597	600	606	575	607	596	556	565	479	707	754	544	515
	Prison Industry Authority													
	PIA Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	PIA Assignments Filled	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of PIA Assignments Filled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Custody) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Ducats) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Industry Related) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Other) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Vacant) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses													
	Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	No. of College Course Assessments													
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	33	38	38	38	38	39	38	38	38	40	40	40	40
	Total Number of Meetings Held	108	91	95	123	124	137	124	125	116	114	130	119	122
	Total Number of Attendees (for all meetings held)	904	975	1,134	1,491	1,347	1,461	1,390	1,167	1,481	1,448	1,671	1,826	1,482
	Total Number of Contact Hours (for all meetings held)	2,260	2,438	2,836	3,728	3,368	3,653	3,476	2,918	3,704	3,620	4,178	4,566	3,706
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	62	55	53	58	62	64	66	67	59	58	58	57	60
	Total Number of Attendees	372	476	536	572	583	558	579	506	601	596	544	608	432
	Contact Hours	930	1,190	1,340	1,430	1,458	1,395	1,448	1,265	1,503	1,490	1,360	1,520	1,080
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	31	22	25	41	42	47	36	35	29	29	41	33	36
	Total Number of Attendees	198	236	261	378	340	294	362	252	295	322	384	365	285
	Contact Hours	495	590	653	945	850	735	905	630	738	805	960	913	713
	Veteran's Groups													
	Total Number of Meetings Held	3	2	4	3	4	4	3	4	4	3	4	3	2
	Total Number of Attendees	30	31	58	44	54	52	40	54	41	38	36	33	35
	Contact Hours	75	78	145	110	135	130	100	135	103	95	90	83	88
	All Other ILTAG's													
	Total Number of Meetings Held	12	12	13	21	16	22	19	19	24	24	27	26	24
	Total Number of Attendees	304	232	279	497	370	557	409	355	544	492	707	820	730
	Contact Hours	760	580	698	1,243	925	1,393	1,023	888	1,360	1,230	1,768	2,050	1,825
	Administration													
	Budget Allotment (Program 25)													
	Allotment	53,146,046	53,146,046	53,146,046	53,146,046	48,140,372	48,821,440	48,821,440	56,187,943	56,187,943	53,950,647	53,950,647	55,367,367	55,367,367
	Surplus/Deficit	-3,581,323	-5,201,968	-4,904,897	-4,713,319	-9,871,745	-4,236,255	-5,467,106	52,427,389	-5,078,872	-6,723,785	-3,550,068	-3,368,018	-4,515,147



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	Budget Allotment (Program 45)													
	Allotment	3,529,796	3,529,796	3,529,796	3,529,796	4,209,511	4,209,511	4,209,511	3,772,263	3,772,263	3,593,434	3,593,434	3,593,434	3,593,434
	Surplus/Deficit	-75,675	-224,605	-278,825	-234,657	438,653	-245,495	-207,912	3,585,625	-250,057	-408,034	-224,958	-263,576	-232,181
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,107	1,079	1,080	1,081	1,084	1,098	1,106	983	1,119	1,114	1,055	1,052	1,029
	Custody (Uniformed)													
	Budgeted Positions	713	720	720	720	720	720	706	699	701	699	699	684	668
	Pending 607's - Net	-14.6	-14.6	-14.6	-14.6	0.0	0.0	14.6	-5.7	-4.0	-21.5	-1.0	-15.4	-31.8
	Adjusted Budgeted Total	699	706	706	706	720	720	720	693	697	677	698	669	636
	Filled Budgeted Positions	637	632	641	640	644	654	655	656	651	682	629	628	617
	920 Blanket	8	15	14	15	15	15	15	7	8	7	18	20	20
	918 Blanket	2	2	1	1	1	1	1	1	1	1	1	1	1
	True Vacancy Total	52	57	50	50	60	50	49	29	37	-13	50	20	-2
	902 Blanket	13	12	11	16	10	15	13	14	13	17	17	15	20
	916 Blanket	34	32	35	35	31	24	28	33	31	44	43	42	44
	Number of "Other" Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Custody (Non-Uniformed)													
	Budgeted Positions	52	44	44	44	44	44	43	43	43	43	43	43	43
	Pending 607's - Net	-1.5	-1.0	-1.0	-1.0	-1.0	-1.0	0.0	2.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	50	43	43	43	43	43	43	45	43	43	43	43	43
	Filled Budgeted Positions	46	38	38	36	36	35	37	37	35	35	35	35	34
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	1	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	3	5	5	7	7	8	6	8	8	8	8	8	9
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	2	3	3	3	2	3	3	3	4	4	2	2	3
	Number of "Other" Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	Education Positions													
	Budgeted Positions	32	41	41	41	41	41	41	41	39	38	37	37	37
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.0	7.0	-1.0	0.0	0.0	0.0
	Adjusted Budgeted Total	32	41	41	41	41	41	41	49	46	37	37	37	37
	Filled Budgeted Positions	27	32	31	31	31	31	31	31	31	30	30	30	29
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	5	9	10	10	10	10	10	18	15	7	7	7	8
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Positions													
	Budgeted Positions	113	167	163	163	164	167	166	39	192	166	166	166	161
	Pending 607's - Net	2.0	2.5	3.6	4.0	4.0	0.0	0.0	5.0	0.0	0.0	0.0	0.0	1.0
	Adjusted Budgeted Total	115	170	167	167	168	167	166	44	192	166	166	166	162
	Filled Budgeted Positions	100	150	145	143	143	143	150	32	178	147	144	145	139
	920 Blanket	0	0	2	2	2	2	2	1	1	1	0	0	0
	918 Blanket	0	1	0	1	1	0	0	1	1	1	3	3	3
	True Vacancy Total	15	19	20	21	22	22	14	10	12	18	20	19	20
	902 Blanket	10	0	0	0	0	0	0	0	0	0	10	10	10
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Support Staff													
	Budgeted Positions	199	138	137	137	137	137	135	137	132	138	135	133	133
	Pending 607's - Net	-4.0	-3.0	-3.0	-3.0	-3.0	-3.5	2.0	14.4	14.4	1.0	0.0	0.0	-4.0
	Adjusted Budgeted Total	195	135	134	134	134	134	137	152	147	139	135	133	129
	Filled Budgeted Positions	174	111	109	115	115	119	119	116	108	108	106	106	105
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	918 Blanket	1	2	2	2	2	1	1	2	0	0	0	1	3
	True Vacancy Total	20	22	23	18	18	14	18	34	39	31	30	26	21
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Trades													
	Budgeted Positions	120	120	120	120	120	120	117	117	117	118	118	117	113
	Pending 607's - Net	-4.0	-3.0	-3.0	-3.0	-3.0	0.0	1.0	3.0	1.0	-1.0	0.0	-1.0	-5.0
	Adjusted Budgeted Total	116	117	117	117	117	120	118	120	118	117	118	116	108
	Filled Budgeted Positions	110	105	105	105	104	105	104	101	103	102	101	98	95
	920 Blanket	1	1	1	1	1	1	1	1	1	1	1	1	1
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	5	11	11	11	12	14	13	18	14	14	16	17	12
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	2
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Management													
	Budgeted Positions	16	15	15	15	15	15	15	15	15	15	14	14	14
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	16	15	15	15	15	15	15	15	15	15	14	14	14
	Filled Budgeted Positions	13	11	11	11	11	11	11	11	13	11	11	10	10
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	3	4	4	4	4	4	4	4	2	4	3	4	4
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	Total	13,958	13,600	12,031	12,812	17,770	30,701	21,061	26,605	30,182	36,921	21,092	23,259	31,558
	AVG Hours Per Staff	13	13	11	12	16	28	19	27	27	33	20	22	31
	Custody	12,241	11,313	10,172	10,788	15,169	28,170	18,471	23,091	27,208	34,334	18,163	20,089	28,702
	Lieutenants	806	886	795	1,019	1,031	1,194	1,159	2,543	2,066	3,394	1,825	1,289	1,573
	Sergeants	1,411	1,163	1,210	1,927	1,510	1,662	1,626	3,435	2,920	4,691	2,189	2,662	4,181
	Officers	9,929	9,166	8,070	7,737	12,497	25,014	15,668	16,812	21,975	26,078	14,049	15,861	22,771
	Other Custody	96	98	97	105	132	300	19	301	248	172	101	277	177
	Non-Custody	473	765	635	784	1,177	1,201	1,235	1,608	1,369	1,417	1,480	1,899	1,408
	Medical	1,244	1,523	1,224	1,240	1,425	1,330	1,355	1,906	1,605	1,170	1,449	1,272	1,448
	Sick Leave													
	Total Hours	5,497	5,798	6,517	6,160	4,925	4,927	5,894	6,132	5,437	5,321	4,837	5,192	5,851
	AVG Hours Per Staff	5	5	6	6	5	4	5	6	5	5	5	5	6
	Custody	3,612	3,804	4,369	3,858	3,077	3,121	4,133	4,335	3,377	3,451	3,788	3,566	3,849
	Lieutenants	202	96	362	359	494	200	403	182	184	160	247	103	270
	Sergeants	392	479	564	379	246	248	233	387	410	466	482	386	350
	Officers	2,860	2,972	3,293	3,020	2,297	2,666	3,497	3,714	2,735	2,767	3,059	3,054	3,172
	Other Custody	159	257	150	99	41	8		53	48	58		24	57
	Non-Custody	1,541	1,448	1,347	1,841	1,377	1,165	1,237	1,452	1,571	1,402	584	1,073	1,446
	Medical	345	546	801	461	471	641	524	346	489	469	465	553	556
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	0	1	0	1	0	0	0	0	0	0	0	0	0
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	1	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff Exceeding Trigger Point	62	51	49	45	46	29	28	30	32	33	33	36	34
	In-Lieu of Sick Leave													



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	Total Hours	726	621	522	607	1,067	1,062	968	1,346	1,294	648	591	874	898
	AVG Hours Per Staff	1	1	0	1	1	1	1	1	1	1	1	1	1
	Custody	605	369	427	444	650	785	701	1,033	1,128	398	408	606	374
	Lieutenants	32	9	0	0	21	8	16	0	0	8	34	20	66
	Sergeants	27	44	192	160	174	144	126	192	210	0	16	40	125
	Officers	547	308	235	284	455	609	512	841	918	390	358	546	159
	Other Custody	0	9	0	0	0	24	47	0	0	0	0	0	24
	Non-Custody	121	244	71	130	169	270	135	162	123	223	145	97	178
	Medical	0	8	24	33	248	8	132	152	43	28	39	171	347
	Annual Leave													
	Total Hours	979	721	500	826	934	1,245	1,370	2,195	1,684	1,403	1,085	2,150	2,978
	AVG Hours Per Staff	1	1	0	1	1	1	1	2	2	1	1	2	3
	Custody	310	440	296	525	570	886	756	1,311	819	833	736	1,109	1,427
	Lieutenants	50	17	65	56	85	141	140	168	122	113	282	410	525
	Sergeants	27	130	104	253	194	208	138	280	218	0	85	170	208
	Officers	219	220	103	216	260	513	407	711	465	589	351	457	542
	Other Custody	15	73	24	0	31	24	71	152	14	131	19	72	152
	Non-Custody	445	249	122	236	264	313	532	607	765	522	257	617	939
	Medical	224	32	82	65	100	46	81	278	100	47	93	424	612
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	19	19	16	17	18	18	17	19	22	23	17	14	14
	Off Work Rate (Per 100 Staff)	2.78	2.84	2.36	2.51	2.65	2.61	2.46	2.74	3.21	3.21	2.56	2.11	2.15
	Pending/Open Claims	1	361	369	383	377	372	379	372	380	361	346	351	347
	New Claims	6	6	6	6	8	3	13	7	5	3	4	7	5
	Closed Claims	5	6	9	5	8	8	14	11	7	8	10	13	14
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	9	180	198	205	206	8	4	6	7	8	10	7	8



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	Off Work Rate (Per 100 Staff)	2.12	44.01	49.38	50.68	51.05	1.96	0.97	2.07	1.62	2.01	2.56	1.80	2.12
	Pending/Open Claims	3	0	1	4	5	208	204	202	208	211	208	201	197
	New Claims	4	5	1	5	5	5	4	4	10	3	7	3	18
	Closed Claims	4	13	5	4	5	4	8	6	4	2	10	7	1
	NDI/SDI - (FMLA Moved Jan 2010)													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	3	3	2	0	0	0	2	3	1	2	0	2	5
	Off Work Rate (Per 100 Staff)	0.44	0.45	0.29	0.00	0.00	0.00	0.29	0.43	0.15	0.28	0.00	0.30	0.77
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	5	6	8	6	7	5	10	10	9	9	9	5	0
	Off Work Rate (Per 100 Staff)	1.18	1.47	2.00	1.48	1.73	1.22	2.41	3.45	2.08	2.27	2.30	1.29	0.00
	FMLA													
	Custody - Number of Staff off Work due to FMLA	31	29	38	24	45	44	47	49	58	37	50	28	50
	Lieutenants	2	1	1	1	0	0	0	0	0	0	0	0	0
	Sergeants	4	5	8	1	1	5	4	7	8	4	5	7	5
	Officers	25	23	29	22	44	39	43	42	50	33	45	21	44
	Other Custody	0	0	0	0	0	0	0	0	0	0	0	0	1
	Non-Custody	6	5	10	10	15	14	10	17	19	11	8	12	12
	Medical	0	1	1	1	1	1	2	4	4	3	4	3	4
	Custody - Number of FMLA Hours Used by Staff	943	713	799	1,225	1,579	1,913	2,660	1,558	2,002	1,473	1,497	1,182	1,436
	Lieutenants	32	8	8	24	0	0	0	0	0	0	0	0	0
	Sergeants	88	80	104	24	16	216	63	77	120	200	56	240	160
	Officers	823	625	687	1,177	1,563	1,697	2,597	1,481	1,882	1,273	1,441	942	1,265
	Other Custody	0	0	0	0	0	0	0	0	0	0	0	0	11
	Non-Custody	144	91	304	186	411	296	257	774	787	262	258	329	228
	Medical	0	7	168	8	8	8	84	311	148	184	146	100	176



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	Custody - Average Number of FMLA Hours Used by Staff	1.38	1.06	1.18	1.81	2.32	2.78	3.84	2.25	2.92	2.05	2.25	1.78	2.21
	Other Custody	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.32
	Non-Custody	0.45	0.35	1.19	0.71	1.58	1.11	0.97	2.99	3.09	1.05	1.04	1.35	0.95
	Medical	0.00	0.05	1.16	0.06	0.06	0.06	0.56	9.87	0.83	1.26	1.02	0.69	1.27
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	233	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	602	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	16	26	310	480	413	387	391	353	370	322	367	415	441
	Number of Emergency Corrective Work Orders (priority 1) Completed	16	26	310	480	407	388	390	353	370	322	366	414	441
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	926	1,288	889	938	1,201	852	877	1,201	900	987	1,212	917	846
	Number of Preventative Maintenance Work Orders (priority 2) Completed	639	663	722	701	650	551	675	401	614	502	524	482	705
	Number of corrective Work Orders (priority 3 and 4) received/submitted	654												
	Number of Corrective Work Orders (priority 3 and 4) completed	679												



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	Number of Corrective Work Orders (Priority 3) Received/Submitted		613	402	388	287	466	467	319	370	377	297	315	351
	Number of Corrective Work Orders (Priority 3) Completed		604	379	327	282	440	370	361	308	386	243	343	391
	Number of Corrective Work Orders (Priority 4) Received/Submitted		0	0	1	0	2	1	2	6	0	1	4	1
	Number of Corrective Work Orders (Priority 4) Completed		1	1	0	0	1	0	1	3	0	0	6	4
	Number of Project Work Orders (priority 5) Received/Submitted	1	0	2	0	5	1	2	2	0	7	13	2	1
	Number of Project Work Orders (priority 5) Completed	1	0	2	0	3	3	1	5	2	3	7	5	2
	% of personnel hours spent on preventative maintenance	17 %	13 %	18 %	21 %	14 %	24 %	16 %	11 %	13 %	8 %	6 %	12 %	13 %
	Employee Grievances and Staff Complaints													
	Total	8	5	13	22	10	8	7	0	1	1	9	7	10
	Per 100 Staff	0.72	0.46	1.20	2.04	0.92	0.73	0.63	0.00	0.09	0.09	0.85	0.67	0.97
	Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
	Conditions of Work	6	1	11	18	7	6	5	0	1	1	6	5	8
	Total E.E.O	2	4	2	4	3	2	2	0	0	0	3	2	2
	Equal Employment Opportunity (EEO) (Non-Medical)		3	1	0	1	1	2	0	0	0	3	2	1
	Equal Employment Opportunity (EEO) (Medical)		1	1	4	2	1	0	0	0	0	0	0	1
	Staff Investigations													
	Total Central Intake Requests	8	1	2	5	3	6	5	4	2	8	3	5	0
	Per 100 Staff	0.72	0.09	0.19	0.46	0.28	0.55	0.45	0.41	0.18	0.72	0.28	0.48	0.00
	Central Intake Requests Accepted	2	4	9	1	6	2	13	6	4	3	10	3	2
	Central Intake Requests Rejected	0	3	5	0	0	1	1	1	0	0	0	0	1
	Central Intake Requests Approved for Direct Action	2	3	9	4	6	3	8	5	2	3	8	3	0



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	Total Direct Action Requests Submitted	3	1	2	4	3	6	11	4	2	8	3	2	0
	Direct Action Requests Accepted	2	1	9	1	6	2	12	5	2	3	10	3	0
	Direct Action Requests Rejected	0	0	1	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	5	6	4	5	6	7	7	5	5	4	3	5	4
	Number of Closed Investigations	1	0	4	1	0	0	1	1	0	0	1	1	1
	Investigations exceeding 180 calendar days	0	1	1	1	2	2	5	3	2	3	1	1	2
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	1	0	0	0	0	3	0	0	0	0	1	0	0
	Per 100 Staff	0.09	0.00	0.00	0.00	0.00	0.27	0.00	0.00	0.00	0.00	0.09	0.00	0.00
	Central Intake Requests Accepted	0	1	0	1	0	0	4	2	0	0	0	1	0
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	1	0	1	0	0	1	1	0	0	0	0	0
	Total Direct Action Requests Submitted	1	0	0	0	0	2	3	1	0	0	0	0	0
	Direct Action Requests Accepted	0	1	1	1	0	0	1	1	0	0	0	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	0	0	0	0	0	0	3	1	1	1	1	1	1
	Number of Closed Investigations	0	0	0	0	0	0	0	0	0	0	1	1	1
	Investigations exceeding 180 calendar days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	2	2	4	2	3	6	8	3	0	1	4	4	9
	Per 100 Staff	0.18	0.19	0.37	0.19	0.28	0.55	0.72	0.31	0.00	0.09	0.38	0.38	0.88
	Dismissals	0	0	0	0	0	0	1	0	0	1	0	0	2



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	Adverse Actions Total (Non-Medical)		2	4	2	3	5	7	3	0	1	4	4	9
	Per 100 Staff		0.19	0.37	0.19	0.28	0.46	0.63	0.31	0.00	0.09	0.38	0.38	0.88
	Dismissals (Non-Medical)		0	0	0	0	0	1	0	0	1	0	0	2
	Adverse Actions Total (Medical)		0	0	0	0	1	1	0	0	0	0	0	0
	Per 100 Staff		0.00	0.00	0.00	0.00	0.09	0.09	0.00	0.00	0.00	0.00	0.00	0.00
	Dismissals (Medical)		0	0	0	0	0	0	0	0	0	0	0	0
CMC	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	3,338	3,300	3,354	3,519	3,631	3,650	3,584	3,548	3,566	3,571	3,541	3,536	3,534
	Non-Traditional Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overcrowding Beds	2,418	2,359	2,438	2,619	2,747	2,717	2,673	2,698	2,636	2,616	2,596	2,605	2,300
	Temporary Beds (Family Visiting/Tank Beds)	1	2	2	6	1	2	2	4	0	1	0	0	0
	Medical Beds	254	236	240	248	239	229	214	209	214	211	30	35	32
	Budgeted Capacity	5,848	5,848	5,848	5,848	6,098	6,208	6,111	6,361	6,361	6,111	6,111	6,111	5,757
	Inmate Count	6,011	5,898	6,036	6,397	6,617	6,597	6,472	6,459	6,416	6,398	6,168	6,176	5,868
	% Inst. Filled to Budgeted Capacity	102.79 %	100.85 %	103.21 %	109.39 %	108.51 %	106.27 %	105.91 %	101.54 %	100.86 %	104.70 %	100.93 %	101.06 %	101.93 %
	Inmate Custody Level													
	Level I	309	301	310	312	316	325	327	325	327	330	327	322	306
	Out of Level I Assignments	17	14	22	0	0	0	0	0	0	0	0	0	0
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	0	0	0	1	0	0	5	7	0	0	1	0
	% of Out of Level Assignments	6 %	5 %	7 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Level II	1,920	1,760	1,762	2,007	2,326	2,324	2,208	2,044	2,155	2,168	2,116	2,129	2,086
	Out of Level II Assignments	474	393	344	0	0	0	0	0	0	0	0	0	0
	Out of Level II Endorsed and Awaiting (Pending) Transfer	3	14	8	13	9	6	8	9	2	0	0	8	6
	% of Out of Level Assignments	25 %	22 %	20 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Level III	3,344	3,423	3,516	3,589	3,534	3,529	3,407	3,485	3,457	3,411	3,412	3,382	3,118
	Out of Level III Assignments	378	381	393	0	0	0	0	0	0	0	0	0	0
	Out of Level III Endorsed and Awaiting (Pending) Transfer	0	0	7	0	6	9	6	6	9	12	15	20	17
	% of Out of Level Assignments	11 %	11 %	11 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	54	59	42	39	37	26	25	36	37	32	39	40	35
	% of Out of Level Assignments	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Camps	86	86	79	87	87	88	87	87	87	88	87	86	86
	General Population Summary													
	Budgeted Capacity	5,622	5,622	5,622	5,622	5,872	5,982	5,807	6,057	6,057	5,807	5,807	5,807	5,453
	Actual Population	5,574	5,486	5,590	5,914	6,177	6,180	5,944	5,858	5,939	5,910	5,856	5,834	5,510
	General Population													
	Budgeted Capacity	4,710	4,710	4,710	4,710	4,960	5,070	4,895	5,145	5,145	4,895	4,895	4,895	4,541
	Actual Population	4,635	4,554	4,627	4,914	5,173	5,163	4,930	4,946	5,036	5,031	4,952	4,956	4,627
	Enhanced Outpatient Program													
	Budgeted Capacity	580	580	580	580	580	580	580	580	580	580	580	580	580
	Actual Population	642	643	663	700	700	704	699	599	588	561	577	556	577
	Sensitive Needs Yard													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Minimum Support Facility													
	Budgeted Capacity	332	332	332	332	332	332	332	332	332	332	332	332	332
	Actual Population	297	289	300	300	304	313	315	313	315	318	327	322	306
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	1,756	1,762	1,795	1,804	1,807	1,789	1,847	1,862	1,866	1,879	1,891	1,916	1,862



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Life (Without Possibility of Parole) (LWOP)	5	3	4	4	4	4	4	4	4	4	4	4	4
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	226	226	226	226	226	226	304	304	304	304	304	304	304
	Actual Population (Excluding Overflow)	183	175	204	230	202	189	315	392	263	278	281	307	324
	Actual Population (With Overflow)	244	208	306	384	306	252	315	392	263	278	281	307	324
	Average Length of Stay	95	92	88	71	73	71	66	72	75	74	71	71	77
	Stays Exceeding 200 days	36	28	33	13	13	10	10	8	4	12	10	13	17
	Stays Exceeding 400 days	9	12	14	9	9	6	8	8	7	7	6	4	4
	Stays Exceeding 800 days	0	0	0	0	0	0	0	1	1	1	2	1	1
	Total ASU Endorsed Inmates	43	55	46	36	32	24	27	30	29	23	30	34	47
	ASU Inmates Endorsed for GP	17	25	19	17	11	5	7	16	5	4	10	9	24
	ASU Inmates Endorsed for SNY	11	10	4	5	4	7	8	2	10	6	11	17	14
	ASU Inmates Endorsed for SHU	10	13	16	10	11	6	6	6	7	9	7	6	6
	ASU Inmates Endorsed for PSU	5	7	7	4	6	6	6	6	7	4	2	2	3
	ASU Overflow													
	Actual Population	61	33	102	154	104	63	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	60	54	52	59	61	61	57	51	56	61	63	57	54
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	American with Disabilities Act													
	Actual Population	466	496	502	499	506	491	491	506	511	514	490	482	496
	Impacting	198	221	226	224	227	222	224	228	230	235	215	212	224
	Non-Impacting	268	275	276	275	279	269	267	278	281	279	275	270	272
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,205	1,205	1,205	1,205	1,205	1,205	1,205	1,205	1,205	1,205	1,205	1,205	1,205
	Actual Population	1,169	1,193	1,207	1,210	1,218	1,217	1,214	1,195	1,184	1,181	1,188	1,191	1,112
	Total EOP Populations													
	Budgeted Capacity	634	634	634	634	634	634	634	634	634	634	634	634	634
	Actual Population	540	545	577	613	630	629	623	640	642	639	570	571	583
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	580	580	580	580	580	580	580	580	580	580	580	580	580
	Actual Population	430	436	449	478	475	481	474	376	368	357	367	359	380
	EOP Other Housing Programs													
	Actual Population	73	79	97	104	111	110	102	226	229	233	158	162	162
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-ASU													
	Budgeted Capacity	54	54	54	54	54	54	54	54	54	54	54	54	54
	Actual Population	37	30	31	31	44	38	47	38	45	49	45	50	41
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's		0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed		0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	199	179	177	210	192	181	179	183	185	157	149	153	172
	Summary with S-Suffix	199	179	177	210	192	181	179	183	185	157	149	153	172
	Summary without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total General Population (GP)	63	69	66	75	70	57	59	58	61	32	31	31	32
	GP with S-Suffix	63	69	66	75	70	57	59	58	61	32	31	31	32
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	108	79	82	97	87	95	91	96	95	96	93	87	101
	ASU with S-Suffix	87	59	63	76	66	75	69	77	75	75	73	68	80
	ASU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP with S-Suffix	21	20	19	21	21	20	22	19	20	21	20	19	21
	ASU EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	28	31	29	38	35	29	29	29	29	29	25	35	39
	EOP with S-Suffix	28	31	29	38	35	29	29	29	29	29	25	35	39
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinaries													



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Total	290	287	331	386	330	368	529	370	405	367	373	369	268
	Per 100 inmates	4.82	4.87	5.48	6.03	4.99	5.58	8.17	5.73	6.31	5.74	6.05	5.97	4.57
	Conduct	113	99	94	101	119	115	146	143	129	124	107	140	71
	Assault on Staff		1	1	0	2	2	1	2	1	2	1	0	0
	Batteries on Staff	9	1	2	5	1	4	3	3	5	4	9	7	1
	Assault on Inmate		0	0	0	1	1	1	1	0	1	0	0	1
	Batteries on Inmates	7	21	11	10	17	6	12	8	8	15	10	22	16
	Stimulants and Sedatives	40	47	27	43	52	46	70	46	65	46	51	26	38
	Indecent Exposure (IEX)	6	4	8	2	5	3	12	9	8	4	9	0	0
	IHP Refusals / Failure to Comply	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s	16	17	18	19	30	50	13	40	60	39	63	46	37
	Riot/Disturbance Control	7	0	46	78	0	4	155	0	9	9	0	0	0
	RESISTING STAFF	3	3	1	2	3	4	4	4	6	3	6	8	5
	Weapon	0	1	3	3	5	6	5	2	1	3	5	3	6
	Murder or Attempted Murder	0	0	0	0	0	0	0	0	2	0	1	0	0
	Other	89	94	121	123	98	130	109	115	112	120	112	117	94
	Number of RVR's Involving Mental Health Inmates		103	117	115	131	125	162	135	134	133	133	89	57
	Serious 115's Lost to time constraints	0	0	0	0	0	0	0	0	0	1	0	0	0
Number of Incidents														
Number of Incidents		44	38	31	33	51	37	86	62	53	53	59	59	38
Per 100 inmates		0.73	0.64	0.51	0.52	0.77	0.56	1.33	0.96	0.83	0.83	0.96	0.96	0.65



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Number of Voided Incident Reports	2	2	0	1	1	2	1	1	1	1	0	1	1
	Total Number of Documented Force	18	14	6	11	19	16	23	18	20	20	21	25	14
	Per 100 inmates	0.30	0.24	0.10	0.17	0.29	0.24	0.36	0.28	0.31	0.31	0.34	0.40	0.24
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	11	13	4	1	7	11	11	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	1	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	2	2	1	1	1	2	2	5	6	4	3	2	2
	Type of Force													
	1. OC	20	14	5	8	12	12	13	11	11	16	9	14	10
	2. Physical Force	7	5	2	6	11	7	11	9	11	9	14	14	6
	3. Baton	1	2	0	2	0	2	2	2	1	1	2	1	2
	4. CN	0	0	0	0	0	0	0	0	0	0	0	0	0
	5. 37 mm/40 mm	0	0	0	0	1	1	1	0	1	0	0	0	0
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	2	1	0	0	0	1	0	0	0	0	0	0	0
	Incidents													
	CONTROLLED SUBSTANCE INVOLVED/U.A.	13	9	4	8	15	8	31	21	18	12	20	11	11
	Methamphetamine	3	0	0	4	0	0	1	4	4	5	2	2	2
	Marijuana	7	38	4	5	12	8	31	16	15	7	17	11	11
	Heroin	3	3	0	1	7	1	5	4	3	1	2	0	2
	Cocaine	1	1	0	0	0	0	0	0	1	0	0	0	0
	Amphetamine	0	0	0	1	0	0	2	1	1	1	1	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	2	0	1	1	0	0	5	0	0	2	0	1	0
	Drug Paraphernalia/Other	1	0	0	0	2	0	4	1	0	0	0	1	0
	ASSAULT ON STAFF (TOTAL)	1	1	1	0	2	2	0	2	0	0	1	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	1	1	1	0	2	2	0	2	0	0	1	0	0
	BATTERY ON STAFF (TOTAL)	8	1	2	5	1	3	5	4	5	4	7	7	1
	With Weapon	0	0	0	0	0	1	0	0	0	0	0	0	0
	Without Weapon	8	1	2	5	1	2	5	4	5	4	7	7	1
	Aggravated Battery	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASSAULT ON INMATE (TOTAL)	0	0	0	0	0	0	0	1	0	0	1	0	1
	With Weapon	0	0	0	0	0	0	0	0	0	0	1	0	0
	Without Weapon	0	0	0	0	0	0	0	1	0	0	0	0	1
	BATTERY ON INMATE (TOTAL)	2	2	2	5	4	1	6	1	4	6	4	9	9
	With Weapon	1	0	1	0	1	0	1	0	1	0	0	1	1
	Without Weapon - Causing Serious Bodily Injury (SBI)	1	2	1	5	3	1	5	1	3	6	4	8	8
	CELL EXTRACTIONS	4	3	2	0	3	1	1	1	0	1	0	0	0
	CELL EXTRACTIONS (KEYHEA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	ESCAPES	0	0	0	0	0	0	0	0	0	0	0	0	0
	ESCAPES - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	ATTEMPTED ESCAPES	0	0	0	0	0	0	2	0	0	0	0	1	0
	MELEE/RIOT	1	0	1	3	0	1	2	0	2	1	0	2	0
	POSSESSION OF A WEAPON	1	1	2	1	1	4	3	1	1	2	2	2	4
	RESISTING STAFF	2	3	1	3	4	4	4	5	6	4	6	10	3
	THREATENING STAFF	2	2	1	0	0	0	2	0	1	3	0	1	0
	SEXUAL MISCONDUCT	3	5	6	1	4	6	13	9	7	5	6	0	0
	Attempted Suicide	2	1	4	2	8	1	4	1	2	2	1	5	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): ASP, CCC, CMC, CMF, CRC, CTF, CVSP, FSP, ISP, PVSP, SCC, SOL



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Suicide	0	1	0	0	1	1	0	0	0	0	0	0	1
	Expected Death	0	1	1	1	3	1	1	3	0	3	2	0	4
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	1	0	0	0	0	0	0	0	1	0	1	0
	Total Number of Deaths	0	3	1	1	4	2	1	3	0	4	2	1	5
	Contraband Cell Phone Discoveries	21	21	28	17	25	77	61	63	64	36	54	55	44
	MISCELLANEOUS	4	3	3	3	3	4	9	6	5	5	3	7	4
	Number of Non UOF Incidents Involving Mental Health Inmates	11	12	15	11	18	8	36	22	20	14	15	14	6
	Number of UOF Incidents Involving Mental Health Inmates	12	11	5	4	13	10	9	9	12	12	9	13	6
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	6,005	5,891	6,027	6,383	6,602	6,578	6,457	6,440	6,401	6,384	6,160	6,170	5,866
	Total Number Non IHP Coded Inmates	6	7	9	14	15	19	15	19	15	14	8	6	2
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	2	5	5	0	3	4	14	8	7	5	6	0	0
	Number of D.A. Referrals	2	5	5	0	3	4	14	8	7	5	6	0	0
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)		0	0	0	0	0	0	8	7	5	6	0	0
	Number of documented mental health referrals (inmates)	2	5	5	0	3	4	14	8	7	5	6	0	0
	Total number of victims	2	5	5	0	3	4	16	0	0	0	0	0	0



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	2	5	5	0	3	4	16	8	7	5	6	0	0
	Inmate Appeals													
	Total Appeals received by the Appeals Office	535	420	610	554	531	516	560	538	555	574	398	375	443
	Total Appeals Issued a Log Number	144	122	114	114	93	84	83	91	99	103	48	46	81
	Total Screen Outs	391	298	496	440	438	432	477	447	456	471	350	329	362
	Overdue Appeals (Point-in-time)	20	11	0	0	0	0	0	0	0	0	0	0	1
	Overdue Appeals (Monthly Cumulative)	49	11	21	5	6	8	5	6	3	4	1	5	1
	Overdue Appeals (ADA)	6	28	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	0	0	0	0	0	1	1	1	0	1	0	1	0
	Appeals Per 100 Inmates	2.40	2.07	1.89	1.78	1.41	1.27	1.28	1.41	1.54	1.61	0.78	0.74	1.38
	Inmate Appeal Breakdown													
	Disciplinary	40	30	32	27	25	16	25	26	34	28	15	13	29
	Custody/Classification	15	4	1	3	11	5	7	8	4	12	5	3	4
	Mail	7	3	3	4	2	4	1	1	1	2	2	2	0
	Visiting	5	2	1	3	0	2	2	0	5	2	2	2	3
	Personal Property	15	12	6	14	5	6	3	9	10	15	2	4	12
	Case Records	4	0	10	17	1	8	11	10	10	8	5	4	8
	Staff Complaints	3	9	6	6	8	5	3	8	7	11	2	8	6
	Staff Complaints - Medical	3	5	2	8	8	6	7	3	2	2	8	4	2
	Living Conditions	5	3	3	1	1	1	1	1	1	0	3	3	2
	Legal	8	8	4	2	4	3	9	5	7	3	6	3	4
	Program	3	7	7	3	5	6	2	2	7	3	0	0	0
	Segregation Hearings	0	0	0	0	0	1	0	2	0	0	0	2	1
	Work Incentive	3	9	8	6	4	2	3	3	1	3	1	0	2
	Re-Entry	1	0	0	1	0	0	0	1	0	0	0	0	0



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Data Analysis 13 Month as of 02-10-2012

Location(s): ASP, CCC, CMC, CMF, CRC, CTF, CVSP, FSP, ISP, PVSP, SCC, SOL



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Transfer	6	8	2	1	1	1	2	2	1	4	0	1	2
	Funds	3	3	6	1	3	2	2	6	2	1	3	0	1
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	26	24	25	25	23	22	12	7	9	11	2	1	7
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office	194	181	234	281	290								
	Total Appeals Issued a Log Number	133	111	168	210	207								
	Total Screen Outs	61	70	66	71	83								
	Overdue Appeals - Medical Related (Point-in-time)	23	23	10	10	14								
	Overdue Appeals - Medical Related (Monthly Cumulative)	20	1	1	0	0								
	Total Modification Orders Issued													
	Appeals Per 100 Inmates	2.21	1.88	2.78	3.28	3.13								
	Programs													
	Academic Programs - Total													
	Inmate Capacity	1,467	1,521	1,522	1,518	1,521	1,370	1,039	702	702	702	702	702	702
	Inmate Enrollment	1,034	998	925	898	854	816	311	611	673	669	674	615	622
	% of Total Capacity Enrolled	70.48 %	65.61 %	60.78 %	59.16 %	56.15 %	59.56 %	29.93 %	87.04 %	95.87 %	95.30 %	96.01 %	87.61 %	88.60 %
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	21,532	28,421	28,167	26,244	17,367	25,185	18,928	17,319	30,165	27,072	23,698	15,412	14,499
	Total Hours S-Time	15,521	30,255	19,022	29,170	20,093	23,476	16,483	9,539	12,864	8,784	15,088	10,010	5,578
	Total S-Time Non-Education	7,207	20,135	11,213	19,317	6,514	10,562	7,599	5,378	7,179	5,414	8,277	5,236	2,944
	Total S Time Non Education (S-Time Medical)	861	1,267	1,658	1,342	1,171	1,151	926	707	1,093	1,160	1,253	913	777
	Total S Time Non-Education (S-Time Custody)	6,346	18,868	9,556	17,975	5,343	9,411	6,673	4,671	6,086	4,254	7,024	4,323	2,168
	Total S-Time Education	8,314	10,121	7,809	9,853	13,579	12,915	8,884	4,161	5,685	3,370	6,811	4,775	2,634



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Location(s): ASP, CCC, CMC, CMF, CRC, CTF, CVSP, FSP, ISP, PVSP, SCC, SOL



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Total E-Time	242	246	292	301	187	292	265	127	276	172	198	80	145
	Total A-Time	395	767	1,019	1,052	666	949	854	461	833	773	440	350	310
	Avg. Length of Time in Assignment (LTA)	88												
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	13	0	16	44	0	26	24	0	19	4	4	31	5
	GED Certificate Completion	0	0	0	36	0	25	18	0	18	4	9	33	5
	High School Diploma	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	458	646	550	810	997	1,154	1,094	1,065	1,082	1,091	1,206	1,173	1,057
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	8.1	7.8	8.3	8.1	8.0	8.0	8.1	8.1	8.2	8.1	8.1	8.1	8.1
	Inmates (Students) TABE Overall Level < 9.0	960	876	751	762	751	707	709	507	530	563	560	485	436
	Inmates (Students) TABE Overall Level > 9.0	291	321	266	224	194	199	154	17	46	54	46	51	45
	Incarcerated Individuals Program (IIP)													
	Enrollment	76	76	80	75	74	78	76	68	67	66	56	53	53
	Completions	0	0	2	0	0	0	0	0	0	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	1	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	1	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													
	Inmate Capacity	216	216	216	216	216	216	216	216	216	216	216	216	216
	Inmate Enrollment	189	162	162	162	134	161	161	160	160	162	135	133	53
	% of Total Capacity Enrolled	87.50 %	75.00 %	75.00 %	75.00 %	62.04 %	74.54 %	74.54 %	74.07 %	74.07 %	75.00 %	62.50 %	61.57 %	24.54 %
	Vocational Programs - Half Time													



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	10,474	9,817	10,457	13,229	7,260	13,324	12,505	11,015	17,671	13,993	11,687	5,660	2,977
	Total S-Time	3,930	10,068	8,142	8,059	5,570	6,962	4,960	3,912	5,347	4,787	4,570	3,663	871
	Total S-Time Non-Education	3,275	8,407	5,253	5,303	2,755	4,103	1,891	2,952	3,814	2,703	3,003	1,596	590
	Total S-Time Non-Education (S-Time Medical)	386	447	410	443	221	400	432	323	386	322	260	82	44
	Total S-Time Non-Education (S-Time Custody)	2,889	7,960	4,843	4,860	2,534	3,703	1,459	2,629	3,429	2,381	2,744	1,514	546
	Total S-Time Education	655	1,662	2,889	2,756	2,815	2,859	3,070	960	1,533	2,084	1,567	2,067	282
	Total E-Time	124	61	43	84	50	51	63	20	24	44	8,612	30	0
	Total A-Time	7	3	78	148	69	16	9	4	27	46	25	1	0
	Avg. Length of Time in Assignment (LTA)	0												
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	527	414	475	609	647	639	658	675	704	733	780	787	723
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	8	18	7	8	32	45	34	32	26	43	40	47	26
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	0	19	5	8	2	13	10	5	6	14	9	4	5
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	22	23	24	0	19	0	51	46	21	40	36	25	20
	Office of Substance Abuse and Treatment Services (OSATS)													



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Location(s): ASP, CCC, CMC, CMF, CRC, CTF, CVSP, FSP, ISP, PVSP, SCC, SOL



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Number of In-Prison Slots (aka SAP Beds)	150	150	150	150	150	150	150	120	120	120	120	120	120
	Number of Participants Enrolled (aka SAP Beds Filled)	138	122	146	146	144	90	53	105	117	117	120	120	90
	Enrollment Rate (aka % of SAP Beds Filled)	92.00 %	81.33 %	97.33 %	97.33 %	96.00 %	60.00 %	35.33 %	87.50 %	97.50 %	97.50 %	100.00 %	100.00 %	75.00 %
	Waiting List of Potential SAP Participants	70	60	62	172	341	300	239	202	225	220	281	335	320
	Exits with Completion	67	49	39	72	31	60	64	33	8	5	5	0	60
	Program Utilization X-Time	8,014	7,277	6,383	6,838	8,085	7,758	3,876	3,639	6,475	7,049	6,539	5,793	5,993
	Program Utilization XSEA Total	8,811	8,951	7,667	10,682	9,389	7,885	4,605	4,033	8,071	7,657	7,664	6,926	6,282
	Program Utilization Rate (AB900 Benchmark 5)	90.95 %	81.30 %	83.26 %	64.01 %	86.11 %	98.39 %	84.15 %	90.21 %	80.23 %	92.06 %	85.33 %	83.64 %	95.40 %
	Inmate Work Assignments													
	Available Assignments	4,251	4,161	4,081	4,095	4,077	4,378	4,017	4,046	4,120	4,093	3,923	3,903	3,867
	Full Time	4,211	4,121	4,041	4,055	4,037	4,338	3,977	4,006	4,080	4,053	3,883	3,863	3,827
	Half Time	40	40	40	40	40	40	40	40	40	40	40	40	40
	Eligible Inmates	4,768	4,687	4,712	4,753	5,141	5,232	5,149	5,077	5,198	5,229	5,058	5,137	4,839
	Inmates Assigned	4,094	4,039	3,894	3,953	3,942	3,946	3,898	3,949	4,030	4,027	3,837	3,797	3,700
	Full Time	4,055	3,999	3,854	3,914	3,902	3,909	3,858	3,911	3,990	3,987	3,798	3,757	3,661
	Half Time	39	40	40	39	40	37	40	38	40	40	39	40	39
	One Half Time Assignment	39	40	40	39	40	37	40	38	40	40	39	40	39
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	157	122	187	142	135	432	119	97	90	66	86	106	167
	Percent of Filled Work Assignments	96.31 %	97.07 %	95.42 %	96.53 %	96.69 %	90.13 %	97.04 %	97.60 %	97.82 %	98.39 %	97.81 %	97.28 %	95.68 %
	Percent of Filled Work Assignments - Full Time	96.30 %	97.04 %	95.37 %	96.52 %	96.66 %	90.11 %	97.01 %	97.63 %	97.79 %	98.37 %	97.81 %	97.26 %	95.66 %
	Percentage of Filled Work Assignments - Half-Time	97.50 %	100.00 %	100.00 %	97.50 %	100.00 %	92.50 %	100.00 %	95.00 %	100.00 %	100.00 %	97.50 %	100.00 %	97.50 %
	Inmates Unassigned	1,080	1,006	1,192	1,210	1,650	1,642	1,665	1,407	1,412	1,487	1,510	1,597	1,398
	Voluntary	76	85	89	98	90	91	94	102	115	128	138	137	120



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Involuntary	1,004	921	1,103	1,112	1,560	1,551	1,571	1,305	1,297	1,359	1,372	1,460	1,278
	Inmates on Waiting List	948	869	935	1,093	1,497	1,550	1,349	1,214	1,347	1,309	1,384	1,407	1,257
	Prison Industry Authority													
	PIA Assignments	566	566	562	562	561	554	552	567	594	582	576	584	585
	PIA Assignments Filled	549	550	555	556	549	544	546	559	585	568	565	571	571
	% of PIA Assignments Filled	97.00 %	97.17 %	98.75 %	98.93 %	97.86 %	98.19 %	98.91 %	98.59 %	98.48 %	97.59 %	98.09 %	97.77 %	97.61 %
	PIA Lost Hours	19,204	16,571	13,599	17,751	22,382	21,131	16,453	25,425	18,638	17,531	20,487	17,925	21,322
	(Custody) PIA Lost Hours	2,613	5,742	2,832	6,088	9,674	8,023	1,831	7,754	5,795	5,034	6,707	5,991	6,372
	(Ducats) PIA Lost Hours	5,548	4,877	5,621	4,791	3,938	4,448	5,075	4,188	5,095	4,525	5,285	5,171	5,072
	(Industry Related) PIA Lost Hours	7,296	3,451	2,907	3,200	6,210	6,356	5,357	10,280	2,143	2,659	4,606	4,763	8,162
	(Other) PIA Lost Hours	506	23	47	2,314	1,223	966	2,804	1,194	2,805	4,522	1,831	1,223	7
	(Vacant) PIA Lost Hours	3,241	2,478	2,191	1,358	1,337	1,337	1,386	2,009	2,800	791	2,058	777	1,708
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses													
	Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	12	12	12	12	12	12	12	12	12	12	12	12	13
	Total Number of Meetings Held	21	31	27	24	23	26	28	30	34	29	25	26	33
	Total Number of Attendees (for all meetings held)	987	1,644	1,575	1,356	1,296	1,366	1,740	1,735	1,748	1,725	1,200	1,166	1,606
	Total Number of Contact Hours (for all meetings held)	20,322	31,284	27,591	27,363	22,937	27,603	39,327	34,392	39,984	19,372	18,273	22,977	35,942
	Alcoholics Anonymous (AA)													



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Total Number of Meetings Held	6	10	10	7	10	9	10	10	11	10	8	4	12
	Total Number of Attendees	326	578	613	423	619	607	653	622	565	554	389	184	541
	Contact Hours	5,868	9,624	10,074	5,778	9,728	9,567	10,776	10,254	9,501	9,282	4,668	1,104	11,448
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	6	6	5	3	1	5	6	6	7	6	5	7	7
	Total Number of Attendees	377	329	365	169	41	218	404	483	447	435	355	405	412
	Contact Hours	6,786	5,922	5,475	1,521	123	3,270	7,272	8,694	9,387	7,830	5,325	8,505	8,552
	Veteran's Groups													
	Total Number of Meetings Held	0	2	2	2	2	2	1	2	2	2	2	2	2
	Total Number of Attendees	0	66	66	58	62	61	42	68	82	68	72	85	94
	Contact Hours	0	396	396	348	372	366	126	408	492	408	432	510	564
	All Other ILTAG's													
	Total Number of Meetings Held	9	13	10	12	10	10	11	12	14	11	10	13	12
	Total Number of Attendees	284	671	531	706	574	480	641	562	654	668	384	492	559
	Contact Hours	7,668	15,342	11,646	19,716	12,714	14,400	21,153	15,036	20,604	1,852	7,848	12,858	15,378
	Administration													
	Budget Allotment (Program 25)													
	Allotment	94,129,464	94,129,464	94,129,464	94,129,464	90,241,508	91,243,914	91,243,914	100,850,069	100,850,069	96,924,215	96,924,215	101,519,710	101,519,710
	Surplus/Deficit	-14,135,267	-9,066,339	-9,538,232	-9,121,946	-13,487,092	-9,549,900	-10,663,011	92,408,535	-10,050,642	-12,932,645	-7,258,393	-5,951,999	-9,936,627
	Budget Allotment (Program 45)													
	Allotment	4,538,675	4,538,675	4,538,675	4,538,675	5,243,466	5,243,466	5,243,466	5,078,754	5,078,754	4,690,022	4,690,022	4,690,022	4,690,022
	Surplus/Deficit	-249,203	-343,144	-353,213	-344,931	345,803	-302,848	-315,614	4,783,019	-309,420	-704,531	-367,892	-327,376	-348,873
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,850	1,731	1,750	1,775	1,765	1,790	1,778	1,659	1,730	1,771	1,755	1,611	1,679
	Custody (Uniformed)													
	Budgeted Positions	1,038	1,043	1,043	1,043	1,043	1,043	982	919	982	1,029	1,029	996	996
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	3.4	0.0	59.6	-3.9	0.0	-4.4	0.0	-53.6



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Adjusted Budgeted Total	1,038	1,043	1,043	1,043	1,043	1,047	982	978	978	1,029	1,025	996	942
	Filled Budgeted Positions	957	948	962	959	953	973	959	872	922	963	950	946	913
	920 Blanket	1	1	1	1	1	1	0	0	0	0	12	13	14
	918 Blanket	1	1	1	1	1	1	1	1	0	0	0	0	9
	True Vacancy Total	79	93	79	82	88	72	22	105	56	66	63	37	6
	902 Blanket	14	27	27	27	27	27	39	39	40	40	40	40	40
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	9
	Number of "Other" Type of Leave	0	29	44	37	46	44	50	41	20	16	5	14	21
	Other Custody (Non-Uniformed)													
	Budgeted Positions	71	63	63	63	63	63	63	59	93	63	64	64	64
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.6	0.0	0.0	-1.5	-1.5	-1.5
	Adjusted Budgeted Total	71	63	63	63	63	63	63	63	93	63	63	63	63
	Filled Budgeted Positions	66	59	59	60	59	58	59	58	59	60	58	56	54
	920 Blanket	1	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	4	4	4	3	4	5	4	5	34	3	5	7	9
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave	0	1	2	2	2	2	3	2	0	0	0	0	0
	Education Positions													
	Budgeted Positions	38	58	57	57	57	57	57	41	41	57	57	57	57
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	38	58	57	57	57	57	57	41	41	57	57	57	57
	Filled Budgeted Positions	35	44	42	42	41	40	40	38	38	39	38	39	35
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	3	14	15	15	16	17	17	3	3	18	19	18	22
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	1	1	2	1	1	1	1	0
	Medical Positions													
	Budgeted Positions	420	447	447	464	464	464	463	429	461	461	461	470	471
	Pending 607's - Net	4.0	-1.0	-1.0	-1.0	-4.0	-4.0	-3.0	-4.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	424	446	446	463	460	460	460	425	461	461	461	470	471
	Filled Budgeted Positions	379	394	402	432	434	437	437	418	431	429	429	382	403
	920 Blanket	1	13	13	13	14	14	14	11	10	10	10	16	17
	918 Blanket	1	3	3	3	1	1	2	1	1	0	1	1	1
	True Vacancy Total	43	36	28	15	11	8	7	-5	19	22	21	71	50
	902 Blanket	6	9	9	9	12	11	12	10	14	14	13	13	13
	916 Blanket	2	5	5	5	5	5	5	5	5	5	5	5	5
	Number on other type of leave	0	7	11	14	13	16	13	18	20	12	15	11	10
	Support Staff													
	Budgeted Positions	291	183	186	186	186	182	182	158	170	181	183	178	177
	Pending 607's - Net	0.0	-4.0	-4.0	-4.0	-4.0	0.0	0.0	5.8	-6.1	0.0	-10.1	-2.0	-2.9
	Adjusted Budgeted Total	291	179	182	182	182	182	182	164	164	181	173	176	174
	Filled Budgeted Positions	261	156	155	152	149	154	154	144	150	153	153	154	149
	920 Blanket	2	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	28	23	27	30	33	28	28	20	14	28	20	22	25
	902 Blanket	4	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	1	1	1	0	0	0	0	0	0	0	0
	Number on other type of leave	0	5	7	6	3	4	5	2	0	1	1	1	1
	Trades													
	Budgeted Positions	151	130	130	130	130	130	130	125	130	130	131	130	130
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	-2.0	0.0	-1.0	0.0	-0.3
	Adjusted Budgeted Total	151	130	130	130	130	130	130	128	128	130	130	130	130



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Filled Budgeted Positions	135	114	114	114	113	112	112	112	113	110	110	17	109
	920 Blanket	0	1	1	1	1	1	1	1	1	2	1	0	1
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	16	15	15	15	16	17	17	15	14	18	19	113	20
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	1	0
	Number on other type of leave	0	3	4	4	6	5	6	4	1	3	2	2	0
	Management													
	Budgeted Positions	20	18	18	18	18	18	18	17	18	18	18	18	18
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	20	18	18	18	18	18	18	18	18	18	18	18	18
	Filled Budgeted Positions	17	16	16	16	16	16	17	17	17	17	17	17	16
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	1	0	0	0	0	0	0	0
	True Vacancy Total	3	2	2	2	2	1	1	1	1	1	1	1	2
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	1	2	2	1	2	1	1	1	1	1	1	1	1
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	23,544	24,111	19,845	20,743	25,126	45,721	26,668	28,417	25,637	22,589	23,407	30,527	31,473
	AVG Hours Per Staff	13	14	11	12	14	26	15	17	15	13	13	19	19
	Custody	16,857	16,758	13,650	13,676	17,845	35,859	18,669	19,002	17,548	15,871	16,065	22,467	25,851
	Lieutenants	945	875	687	715	1,008	1,161	1,112	1,576	1,158	1,169	1,508	1,288	1,535
	Sergeants	3,008	3,134	2,569	2,761	2,811	3,826	3,160	4,981	3,221	3,426	4,529	5,754	5,745
	Officers	12,805	12,533	10,368	10,121	13,998	30,822	14,364	12,412	13,039	11,239	9,983	15,381	18,302
	Other Custody	98	216	26	79	27	50	32	34	130	36	45	45	269
	Non-Custody	1,977	1,821	1,545	1,559	1,731	2,436	2,150	1,595	1,809	1,325	1,550	1,684	1,445
	Medical	4,710	5,533	4,650	5,508	5,550	7,426	5,849	7,819	6,280	5,393	5,793	6,376	4,178



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Sick Leave													
	Total Hours	9,159	7,897	7,572	7,700	7,286	7,336	8,063	7,952	6,979	7,313	7,583	7,064	7,715
	AVG Hours Per Staff	5	5	4	4	4	4	5	5	4	4	4	4	5
	Custody	5,425	4,987	4,160	4,518	4,280	4,216	4,812	4,561	4,003	4,320	4,145	4,134	4,671
	Lieutenants	135	125	72	127	122	190	74	72	232	112	99	79	215
	Sergeants	568	739	298	525	588	384	524	740	451	593	517	626	562
	Officers	4,579	4,000	3,695	3,634	3,454	3,342	4,062	3,685	3,223	3,501	3,330	3,284	3,886
	Other Custody	144	123	95	232	117	300	152	64	97	115	200	146	8
	Non-Custody	2,068	1,832	2,404	1,915	1,836	1,964	1,903	2,175	1,880	1,849	2,064	1,905	1,881
	Medical	1,666	1,078	1,008	1,268	1,170	1,156	1,349	1,217	1,096	1,145	1,374	1,025	1,164
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	3	0	2	1	1	0	0	0	1	3	0	0	1
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	1	1	0	0	0	0	0	0	1	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	1	0	0	0	0	0	0	0	1	0	0	0
	Staff Exceeding Trigger Point	138	176	199	198	184	202	210	203	169	172	159	149	124
	In-Lieu of Sick Leave													
	Total Hours	4,004	4,135	3,881	3,654	3,350	3,888	3,748	4,532	5,527	4,157	4,554	3,869	4,862
	AVG Hours Per Staff	2	2	2	2	2	2	2	3	3	2	3	2	3
	Custody	1,719	1,842	1,574	2,182	1,676	2,099	2,095	2,805	3,287	2,248	2,098	1,690	2,192
	Lieutenants	210	76	10	18	48	24	100	58	92	64	0	0	40
	Sergeants	262	433	208	322	182	109	241	556	569	138	180	280	401
	Officers	1,210	1,316	1,346	1,827	1,444	1,966	1,754	2,143	2,578	2,046	1,912	1,362	1,751
	Other Custody	38	16	11	15	2	0	0	48	48	0	6	48	0
	Non-Custody	652	759	1,312	694	975	765	701	760	953	703	960	1,001	1,331
	Medical	1,633	1,535	995	779	699	1,025	952	967	1,287	1,206	1,497	1,178	1,339



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Annual Leave													
	Total Hours	4,022	2,564	2,712	2,566	3,016	3,860	3,461	5,546	4,681	4,052	5,034	5,051	6,615
	AVG Hours Per Staff	2	1	2	1	2	2	2	3	3	2	3	3	4
	Custody	695	564	884	1,241	907	1,461	1,044	2,547	1,850	1,144	1,566	1,288	1,563
	Lieutenants	41	75	60	37	187	184	126	202	132	128	80	136	203
	Sergeants	129	138	260	307	161	323	285	387	361	108	328	360	524
	Officers	417	336	556	808	354	745	529	1,502	1,231	798	975	588	792
	Other Custody	108	16	8	90	204	209	105	456	126	111	183	204	44
	Non-Custody	1,185	622	663	331	918	768	818	1,138	1,177	921	849	1,435	1,579
	Medical	2,143	1,378	1,164	994	1,191	1,630	1,600	1,862	1,655	1,988	2,620	2,328	3,473
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	26	21	20	21	25	21	14	20	23	21	23	22	23
	Off Work Rate (Per 100 Staff)	2.54	2.09	1.96	2.06	2.47	2.04	1.38	2.15	2.34	2.05	2.28	2.20	2.38
	Pending/Open Claims	7	6	2	4	6	7	6	6	6	5	6	201	200
	New Claims	4	8	5	10	6	6	5	7	4	7	5	6	4
	Closed Claims	26	20	9	4	13	14	12	13	11	13	20	7	3
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	17	17	21	21	18	17	17	18	22	25	25	26	32
	Off Work Rate (Per 100 Staff)	2.06	2.35	2.88	2.78	2.39	2.24	2.24	2.47	2.94	3.34	3.35	4.27	4.49
	Pending/Open Claims	6	6	5	1	13	14	6	4	9	8	8	135	146
	New Claims	11	6	3	4	20	9	9	4	8	8	9	6	6
	Closed Claims	15	8	6	7	14	13	13	12	15	5	13	7	4
	NDI/SDI - (FMLA Moved Jan 2010)													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	28	26	25	22	16	28	25	17	0	0	8	5	8
	Off Work Rate (Per 100 Staff)	2.74	2.58	2.45	2.16	1.58	2.72	2.46	1.83	0.00	0.00	0.79	0.50	0.83



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	9	7	11	5	7	7	8	3	0	0	2	4	3
	Off Work Rate (Per 100 Staff)	1.09	0.97	1.51	0.66	0.93	0.92	1.05	0.41	0.00	0.00	0.27	0.66	0.42
	FMLA													
	Custody - Number of Staff off Work due to FMLA	64	31	39	40	52	48	41	57	52	37	53	49	68
	Lieutenants	2	0	1	1	1	1	3	1	0	0	1	0	1
	Sergeants	6	0	5	6	6	5	5	3	6	3	6	7	4
	Officers	56	31	33	32	45	42	32	52	46	34	46	42	63
	Other Custody	0	0	0	1	0	0	1	1	0	0	0	0	0
	Non-Custody	9	12	10	10	12	12	9	8	6	7	9	8	8
	Medical	21	12	10	10	10	12	6	10	9	13	10	15	12
	Custody - Number of FMLA Hours Used by Staff	2,590	1,064	1,640	2,007	2,621	2,298	2,209	2,736	2,981	1,452	2,123	2,448	4,224
	Lieutenants	16	0	8	40	48	48	88	152	0	0	8	0	32
	Sergeants	120	0	184	192	200	328	152	112	168	152	176	356	160
	Officers	2,454	1,064	1,448	1,711	2,373	1,922	1,793	2,384	2,813	1,300	1,939	2,092	4,032
	Other Custody	0	0	0	64	0	0	176	88	0	0	0	0	0
	Non-Custody	546	335	558	408	636	266	274	323	261	208	178	263	409
	Medical	1,250	406	442	291	220	390	160	202	352	572	453	303	404
	Custody - Average Number of FMLA Hours Used by Staff	2.53	1.06	1.61	1.97	2.59	2.23	2.17	2.94	3.04	1.42	2.11	2.44	4.37
	Other Custody	0.00	0.00	0.00	1.07	0.00	0.00	2.98	1.52	0.00	0.00	0.00	0.00	0.00
	Non-Custody	1.22	1.02	1.71	1.26	1.99	0.83	0.85	1.04	0.82	0.65	0.56	1.16	1.32
	Medical	3.29	1.03	1.10	0.67	0.51	0.89	0.37	0.48	0.82	1.33	1.05	0.79	1.00
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	4,256	0	0	49,274	0	19,119	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	663	0	0	0	0	0	0	0



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Medical (Program 50) (\$)	13	0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	159	0	0	2,123	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	3,989
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	17	15	1	4	2	1	0	0	0	0	10	0	1
	Number of Emergency Corrective Work Orders (priority 1) Completed	12	15	1	3	4	1	0	0	0	0	6	4	1
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	1,102	1,179	1,591	1,180	1,122	1,333	1,232	1,213	1,967	1,106	1,134	1,342	1,094
	Number of Preventative Maintenance Work Orders (priority 2) Completed	697	1,266	1,067	755	1,171	1,125	1,350	893	1,352	700	1,111	812	870
	Number of corrective Work Orders (priority 3 and 4) received/submitted	1,006												
	Number of Corrective Work Orders (priority 3 and 4) completed	776												
	Number of Corrective Work Orders (Priority 3) Received/Submitted		1,451	1,354	1,008	1,411	1,122	1,155	1,148	1,305	916	1,204	1,082	1,179
	Number of Corrective Work Orders (Priority 3) Completed		1,403	1,497	1,081	1,013	1,076	1,115	952	1,163	760	1,253	876	1,007
	Number of Corrective Work Orders (Priority 4) Received/Submitted		79	63	52	43	34	45	40	36	33	27	38	21
	Number of Corrective Work Orders (Priority 4) Completed		106	69	48	51	46	39	56	3	23	25	37	19
	Number of Project Work Orders (priority 5) Received/Submitted	10	1	1	1	0	0	0	0	19	3	0	0	0



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Number of Project Work Orders (priority 5) Completed	27	1	3	3	0	0	1	1	2	2	3	2	1
	% of personnel hours spent on preventative maintenance	5 %	9 %	7 %	4 %	8 %	10 %	10 %	7 %	11 %	29 %	9 %	7 %	8 %
	Employee Grievances and Staff Complaints													
	Total	1	7	4	8	8	4	8	14	13	2	9	12	11
	Per 100 Staff	0.05	0.40	0.23	0.45	0.45	0.22	0.45	0.84	0.75	0.11	0.51	0.74	0.66
	Health & Safety	0	0	0	0	0	0	0	0	0	0	0	1	0
	Conditions of Work	0	5	4	3	2	3	7	11	6	0	5	10	5
	Total E.E.O	1	2	0	5	6	1	1	3	7	2	4	1	6
	Equal Employment Opportunity (EEO) (Non-Medical)		1	0	1	1	1	0	1	3	1	1	1	2
	Equal Employment Opportunity (EEO) (Medical)		1	0	4	5	0	1	2	4	1	3	0	4
	Staff Investigations													
	Total Central Intake Requests	1	6	3	2	2	6	2	0	12	2	3	5	8
	Per 100 Staff	0.05	0.35	0.17	0.11	0.11	0.34	0.11	0.00	0.69	0.11	0.17	0.31	0.48
	Central Intake Requests Accepted	3	4	3	3	2	2	5	0	2	1	3	1	9
	Central Intake Requests Rejected	1	2	0	1	0	0	0	0	0	0	4	4	0
	Central Intake Requests Approved for Direct Action	3	4	5	3	2	2	2	0	2	0	1	1	9
	Total Direct Action Requests Submitted	2	3	2	2	3	3	2	0	7	0	2	4	8
	Direct Action Requests Accepted	3	4	5	3	2	2	2	0	2	0	1	1	5
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	7	0	0	0
	Number of Open Investigations	5	8	7	7	10	8	12	12	11	17	17	16	15
	Number of Closed Investigations	0	0	0	1	0	0	0	1	2	1	0	3	1
	Investigations exceeding 180 calendar days	4	4	4	4	5	5	6	7	6	5	5	5	4
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Medical Staff Investigations													
	Total Central Intake Requests	0	2	4	2	3	2	1	0	0	0	0	0	3
	Per 100 Staff	0.00	0.12	0.23	0.11	0.17	0.11	0.06	0.00	0.00	0.00	0.00	0.00	0.18
	Central Intake Requests Accepted	1	0	2	0	1	0	3	0	1	0	0	0	0
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	1	0	2	0	1	0	0	0	1	0	0	0	0
	Total Direct Action Requests Submitted	0	1	1	2	3	2	1	0	0	0	0	0	1
	Direct Action Requests Accepted	1	0	2	0	1	0	1	0	1	0	0	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	3	3	3	2	4	4	7	5	7	7	8	7	5
	Number of Closed Investigations	0	0	1	1	0	0	0	0	0	0	0	2	0
	Investigations exceeding 180 calendar days	2	2	1	0	0	0	0	1	2	4	4	3	3
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	3	4	1	0	1	6	2	0	5	4	4	2	1
	Per 100 Staff	0.16	0.23	0.06	0.00	0.06	0.34	0.11	0.00	0.29	0.23	0.23	0.12	0.06
	Dismissals	0	3	1	0	0	1	2	0	0	1	2	0	0
	Adverse Actions Total (Non-Medical)		3	1	0	1	5	2	0	5	4	4	2	1
	Per 100 Staff		0.17	0.06	0.00	0.06	0.28	0.11	0.00	0.29	0.23	0.23	0.12	0.06
	Dismissals (Non-Medical)		2	1	0	0	0	2	0	0	1	2	0	0
	Adverse Actions Total (Medical)		1	0	0	0	1	0	0	0	0	0	0	0
	Per 100 Staff		0.06	0.00	0.00	0.00	0.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dismissals (Medical)		1	0	0	0	1	0	0	0	0	0	0	0
	Gen. Pop. III & IV													
	Unique Populations													



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	DMH (ASH, CSH, PSH) Actual Population	219	204	207	212	205	198	184	177	179	181			
CMF	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	1,768	1,761	1,789	1,329	1,554	1,553	1,552	1,556	1,540	1,587	1,580	1,545	1,451
	Non-Traditional Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overcrowding Beds	609	651	696	716	761	767	768	745	774	786	758	734	535
	Temporary Beds (Family Visiting/Tank Beds)	1	0	0	0	0	0	0	0	1	0	0	0	0
	Medical Beds	201	205	198	717	549	573	565	575	583	572	593	577	569
	Budgeted Capacity	2,725	2,808	2,808	2,808	2,808	2,808	2,808	2,808	2,808	2,808	2,808	2,808	2,694
	Inmate Count	2,578	2,614	2,683	2,760	2,863	2,886	2,883	2,871	2,898	2,945	2,909	2,856	2,555
	% Inst. Filled to Budgeted Capacity	94.61 %	93.09 %	95.55 %	98.29 %	101.96 %	102.78 %	102.67 %	102.24 %	103.21 %	104.88 %	103.60 %	101.71 %	94.84 %
	Inmate Custody Level													
	Level I	66	13	13	12	67	71	63	67	66	82	95	92	85
	Out of Level I Assignments	6	2	3	0	0	0	0	0	0	0	0	0	0
	Out of Level I Endorsed and Awaiting (Pending) Transfer	20	1	1	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments	9 %	15 %	23 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Level II	302	323	326	255	254	259	259	250	255	260	319	254	254
	Out of Level II Assignments	20	60	61	0	0	0	0	0	0	0	0	0	0
	Out of Level II Endorsed and Awaiting (Pending) Transfer	0	2	2	3	2	2	4	6	5	3	3	16	5
	% of Out of Level Assignments	7 %	19 %	19 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Level III	1,594	1,678	1,748	1,623	1,843	1,835	1,850	1,813	1,847	1,872	1,940	1,802	1,519
	Out of Level III Assignments	174	215	226	0	0	0	0	0	0	0	0	0	0
	Out of Level III Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments	11 %	13 %	13 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	7	10	10	11	18	18	10	17	16	19	24	34	39
	% of Out of Level Assignments	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	2,227	2,299	2,299	2,299	2,299	2,299	2,299	2,299	2,299	2,299	2,299	2,299	2,185
	Actual Population	1,896	1,940	2,018	2,040	2,164	2,161	2,170	2,127	2,169	2,214	2,188	2,145	1,855
	General Population													
	Budgeted Capacity	1,617	1,689	1,689	1,689	1,689	1,689	1,689	1,689	1,689	1,689	1,689	1,689	1,575
	Actual Population	1,335	1,414	1,470	1,521	1,595	1,604	1,606	1,558	1,598	1,614	1,586	1,558	1,353
	Enhanced Outpatient Program													
	Budgeted Capacity	533	533	533	533	533	533	533	533	533	533	533	533	533
	Actual Population	495	513	535	507	502	486	501	502	505	518	507	495	417
	Sensitive Needs Yard													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Minimum Support Facility													
	Budgeted Capacity	77	77	77	77	77	77	77	77	77	77	77	77	77
	Actual Population	66	13	13	12	67	71	63	67	66	82	95	92	85
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	1,121	1,133	1,136	1,147	1,153	1,172	1,173	1,167	1,170	1,166	1,164	1,160	1,111
	Life (Without Possibility of Parole) (LWOP)	15	14	14	15	15	13	15	16	16	17	18	20	20
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	Administrative Segregation (ASU)													
	Budgeted Capacity	166	177	177	177	177	177	177	177	177	177	177	177	177
	Actual Population (Excluding Overflow)	143	139	142	156	151	154	148	169	146	159	141	134	131
	Actual Population (With Overflow)	147	144	142	156	151	154	148	169	146	159	141	134	131
	Average Length of Stay	104	112	98	99	88	78	85	81	82	80	87	98	99
	Stays Exceeding 200 days	13	14	15	21	17	10	12	15	12	14	13	16	20
	Stays Exceeding 400 days	4	4	4	3	4	2	2	1	1	2	1	2	1
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	7	8	8	12	22	15	17	32	15	17	24	33	34
	ASU Inmates Endorsed for GP	3	4	4	5	14	7	6	23	10	6	12	16	15
	ASU Inmates Endorsed for SNY	1	0	0	1	1	2	5	3	0	0	0	0	0
	ASU Inmates Endorsed for SHU	1	0	0	1	1	1	2	3	3	7	8	11	9
	ASU Inmates Endorsed for PSU	2	4	4	5	6	5	4	3	2	4	4	6	10
	ASU Overflow													
	Actual Population	4	5	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	787	780	780	751	745	756	766	773	768	759	769	754	748
	Impacting	516	514	514	519	514	522	524	523	519	510	516	505	495
	Non-Impacting	271	266	266	232	231	234	242	250	249	249	253	249	253



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	779	779	779	779	779	779	779	779	779	779	779	779	779
	Actual Population	644	650	646	664	672	678	676	656	671	658	633	632	544
	Total EOP Populations													
	Budgeted Capacity	609	591	591	591	591	591	591	591	591	591	591	591	591
	Actual Population	680	687	697	701	680	655	650	639	646	665	655	655	570
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	533	533	533	533	533	533	533	533	533	533	533	533	533
	Actual Population	479	491	510	501	487	474	489	492	496	513	499	490	410
	EOP Other Housing Programs													
	Actual Population	171	166	154	161	156	148	130	118	116	109	113	125	122
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-ASU													
	Budgeted Capacity	76	58	58	58	58	58	58	58	58	58	58	58	58
	Actual Population	30	30	33	39	37	33	31	29	34	43	43	40	38
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's		0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed		0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	Single Cell Inmate Summary	99	94	94	116	139	132	122	105	110	106	93	88	90
	Summary with S-Suffix	99	94	94	116	139	132	122	105	110	106	93	88	90
	Summary without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total General Population (GP)	69	65	65	85	111	101	91	80	85	80	71	62	66
	GP with S-Suffix	69	65	65	85	111	101	91	80	85	80	71	62	66
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	10	10	10	5	4	8	8	6	8	9	6	11	9
	ASU with S-Suffix	5	5	5	4	2	4	4	3	5	5	3	7	5
	ASU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP with S-Suffix	5	5	5	1	2	4	4	3	3	4	3	4	4
	ASU EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	20	19	19	26	24	23	23	19	17	17	16	15	15
	EOP with S-Suffix	20	19	19	26	24	23	23	19	17	17	16	15	15
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinaries													
	Total	158	171	189	193	195	253	208	218	254	227	272	214	253
	Per 100 inmates	6.13	6.54	7.04	6.99	6.81	8.77	7.21	7.59	8.76	7.71	9.35	7.49	9.90
	Conduct	49	69	46	66	67	93	59	69	92	75	83	60	60
	Assault on Staff		0	0	0	2	1	3	3	1	3	2	0	3
	Batteries on Staff	10	2	7	6	6	8	10	5	8	7	8	9	10



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	Assault on Inmate		0	0	0	1	0	0	0	0	0	0	1	0
	Batteries on Inmates	11	3	11	11	8	11	13	6	9	6	7	4	5
	Stimulants and Sedatives	22	5	37	17	27	17	16	17	9	15	49	36	35
	Indecent Exposure (IEX)	9	6	10	5	8	10	6	9	19	8	7	4	7
	IHP Refusals / Failure to Comply	5	2	8	5	8	8	14	1	5	7	11	7	9
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s	5	4	1	5	6	8	16	20	21	21	22	31	32
	Riot/Disturbance Control	0	0	0	3	0	12	0	37	0	3	0	0	3
	RESISTING STAFF	2	1	4	1	3	1	1	2	0	6	5	2	2
	Weapon	3	3	1	1	1	2	1	0	4	6	0	1	4
	Murder or Attempted Murder	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other	42	76	64	73	61	83	72	52	87	73	80	60	86
	Number of RVR's Involving Mental Health Inmates		0	96	62	65	75	55	88	106	90	128	99	119
	Serious 115's Lost to time constraints	4	2	8	5	2	5	5	3	4	4	7	1	2
	Number of Incidents													
	Number of Incidents	38	40	40	35	48	41	45	50	48	52	47	38	67
	Per 100 inmates	1.47	1.53	1.49	1.27	1.68	1.42	1.56	1.74	1.66	1.77	1.62	1.33	2.62
	Number of Voided Incident Reports	0	1	0	0	1	0	0	0	0	2	1	1	1
	Total Number of Documented Force	10	7	12	5	12	13	15	10	8	18	13	15	6
	Per 100 inmates	0.39	0.27	0.45	0.18	0.42	0.45	0.52	0.35	0.28	0.61	0.45	0.53	0.23
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	1	0	0	1	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	0	4	2	2	3	2	1	1	0	0	0	0	0
	Type of Force													
	1. OC	3	5	5	3	8	9	8	4	5	11	4	8	2
	2. Physical Force	7	6	9	3	6	5	10	5	3	11	9	8	5
	3. Baton	0	0	1	0	0	2	1	0	0	3	0	0	0
	4. CN	0	0	0	0	0	0	0	0	0	0	0	0	0
	5. 37 mm/40 mm	0	0	0	0	0	0	0	0	0	0	0	0	0
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	0	0	0	0	0	0	1	0	0	0	0	0
	Incidents													
	CONTROLLED SUBSTANCE INVOLVED/U.A.	1	5	4	3	5	1	2	4	1	9	3	3	12
	Methamphetamine	0	0	0	0	2	0	0	0	0	0	1	0	0
	Marijuana	0	5	2	2	7	0	1	3	0	8	3	2	8
	Heroin	0	0	0	0	0	0	0	0	0	0	0	0	1
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	1	0	0	0	0	0	0	0	0	0	2	1
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	1	0	3	0	2	1	1	1	0	0	1	0	3
	Drug Paraphernalia/Other	0	0	0	1	2	0	0	1	1	4	0	0	2
	ASSAULT ON STAFF (TOTAL)	1	1	0	0	2	1	1	2	0	1	1	0	3
	With Weapon	0	0	0	0	0	0	0	0	0	1	0	0	0



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	Without Weapon	1	1	0	0	2	1	1	2	0	0	1	0	3
	BATTERY ON STAFF (TOTAL)	8	2	8	5	6	8	11	6	7	7	8	9	10
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	8	2	8	5	6	8	11	6	7	7	8	9	10
	Aggravated Battery	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASSAULT ON INMATE (TOTAL)	0	0	0	0	0	0	0	0	0	0	0	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	BATTERY ON INMATE (TOTAL)	1	0	3	1	4	4	3	5	3	4	1	1	3
	With Weapon	0	0	1	1	0	0	0	0	0	0	0	0	0
	Without Weapon - Causing Serious Bodily Injury (SBI)	1	0	2	0	4	4	3	5	3	4	1	1	3
	CELL EXTRACTIONS	0	2	1	0	0	0	0	1	0	1	0	1	0
	CELL EXTRACTIONS (KEYHEA)	0	2	1	0	0	0	0	1	0	0	0	0	0
	ESCAPES	0	0	0	0	0	0	0	0	0	0	0	0	0
	ESCAPES - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	ATTEMPTED ESCAPES	0	0	0	0	0	0	0	0	0	0	0	0	0
	MELEE/RIOT	0	0	0	0	0	2	0	1	0	0	0	0	0
	POSSESSION OF A WEAPON	2	2	1	1	0	1	1	1	3	5	0	1	3
	RESISTING STAFF	1	1	4	1	3	1	1	1	1	4	4	4	1
	THREATENING STAFF	0	1	0	1	1	2	0	1	0	0	1	1	1
	SEXUAL MISCONDUCT	9	6	10	6	8	10	7	9	19	8	7	5	7
	Attempted Suicide	6	4	1	2	3	1	6	2	0	1	2	5	10
	Suicide	0	0	1	0	0	0	0	0	1	0	0	0	0
	Expected Death	5	11	6	9	7	2	4	6	6	4	13	2	6
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	1	0	0	0	1	0	1	0	2	0	0	0	2
	Total Number of Deaths	6	11	7	9	8	2	5	6	9	5	13	2	8



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	Contraband Cell Phone Discoveries	9	21	1	7	8	13	43	34	22	49	38	47	38
	MISCELLANEOUS	2	3	2	2	5	5	6	8	2	6	4	2	9
	Number of Non UOF Incidents Involving Mental Health Inmates	17	18	20	19	24	22	22	31	30	21	20	19	41
	Number of UOF Incidents Involving Mental Health Inmates	9	4	10	3	10	10	9	6	5	11	8	14	5
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	2,578	2,614	2,682	2,760	2,863	2,886	2,883	2,871	2,898	2,945	2,906	2,856	2,555
	Total Number Non IHP Coded Inmates	0	0	1	0	0	0	0	0	0	0	3	0	0
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	9	6	10	6	8	10	6	9	19	8	7	4	7
	Number of D.A. Referrals	9	6	10	6	8	10	6	9	19	8	7	4	7
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)		0	0	1	1	1	0	10	1	0	3	1	2
	Number of documented mental health referrals (inmates)	9	6	10	6	4	10	6	9	19	8	7	4	9
	Total number of victims	10	7	12	10	8	12	6	9	20	8	10	5	9
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	10	6	11	10	8	10	6	9	20	8	10	5	9
	Inmate Appeals													
	Total Appeals received by the Appeals Office	402	317	412	425	346	368	352	384	416	384	350	355	381



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	Total Appeals Issued a Log Number	308	213	128	148	126	137	132	135	182	160	157	145	147
	Total Screen Outs	94	104	284	277	220	231	220	249	234	224	193	210	234
	Overdue Appeals (Point-in-time)	1	0	0	0	0	0	0	0	0	2	0	0	0
	Overdue Appeals (Monthly Cumulative)	3	0	1	3	0	1	0	1	0	2	1	0	2
	Overdue Appeals (ADA)	2	1	0	0	1	1	0	0	0	0	0	0	0
	Total Modification Orders Issued	1	1	0	0	1	0	1	2	1	3	0	0	1
	Appeals Per 100 Inmates	11.95	8.15	4.77	5.36	4.40	4.75	4.58	4.70	6.28	5.43	5.40	5.08	5.75
	Inmate Appeal Breakdown													
	Disciplinary	18	18	8	11	17	14	16	11	18	13	19	17	17
	Custody/Classification	15	17	12	5	8	4	6	6	4	5	9	5	6
	Mail	12	8	4	4	1	10	3	7	5	5	2	2	0
	Visiting	3	2	2	0	2	5	4	2	3	2	3	0	2
	Personal Property	43	35	14	16	13	14	17	19	30	28	33	27	27
	Case Records	15	14	14	10	11	13	17	12	14	13	11	15	15
	Staff Complaints	15	10	3	13	3	6	12	8	18	16	13	9	9
	Staff Complaints - Medical	0	0	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	30	30	14	8	6	11	13	13	20	19	15	19	13
	Legal	9	10	5	5	3	3	3	3	2	3	2	2	5
	Program	32	14	7	14	17	7	10	12	13	17	6	5	10
	Segregation Hearings	12	12	7	8	7	5	4	5	6	2	7	6	3
	Work Incentive	3	7	2	5	4	8	4	6	1	2	2	2	5
	Re-Entry	0	0	0	0	0	0	0	0	0	0	0	0	0
	Transfer	0	0	2	3	0	0	1	0	1	0	2	7	6
	Funds	5	6	8	5	11	11	7	10	16	11	15	6	5
	Other	0	0	1	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	96	30	25	41	23	26	15	21	31	24	18	23	24
	Inmate Medical Appeals													



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	Total Appeals received by the Appeals Office	258	217	273	287	232								
	Total Appeals Issued a Log Number	199	182	185	212	179								
	Total Screen Outs	59	35	88	75	53								
	Overdue Appeals - Medical Related (Point-in-time)	0	0	0	0	0								
	Overdue Appeals - Medical Related (Monthly Cumulative)	0	0	0	0	0								
	Total Modification Orders Issued													
	Appeals Per 100 Inmates	7.72	6.96	6.90	7.68	6.25								
	Programs													
	Academic Programs - Total													
	Inmate Capacity	750	750	510	510	510	510	510	270	270	270	270	270	270
	Inmate Enrollment	299	310	236	231	237	245	269	264	265	267	206	196	192
	% of Total Capacity Enrolled	39.87 %	41.33 %	46.27 %	45.29 %	46.47 %	48.04 %	52.75 %	97.78 %	98.15 %	98.89 %	76.30 %	72.59 %	71.11 %
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	4,738	5,478	6,306	5,816	2,446	6,973	3,545	1,516	7,381	5,432	4,945	3,583	1,935
	Total Hours S-Time	2,298	4,729	3,262	5,378	6,720	4,808	5,203	7,843	7,305	4,904	6,209	3,481	2,310
	Total S-Time Non-Education	1,142	2,440	1,434	1,354	1,098	2,652	2,570	7,453	3,750	2,634	4,407	2,397	1,481
	Total S Time Non Education (S-Time Medical)	214	281	850	694	635	789	531	220	1,389	865	1,007	868	425
	Total S Time Non-Education (S-Time Custody)	928	2,160	584	660	464	1,863	2,040	7,233	2,361	1,769	3,401	1,529	1,056
	Total S-Time Education	1,157	2,289	1,828	4,025	5,622	2,156	2,633	390	3,555	2,270	1,802	1,084	829
	Total E-Time	224	580	425	414	386	423	282	84	418	385	212	242	333
	Total A-Time	1,048	1,578	1,321	1,157	488	2,281	1,342	656	2,141	1,438	1,112	1,041	526
	Avg. Length of Time in Assignment (LTA)	67												
	Academic Programs - Outcomes and Completions													



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	Number of Program Completions	0	8	2	0	0	7	0	2	5	2	2	2	15
	GED Certificate Completion	0	0	0	0	0	0	0	3	0	0	0	14	5
	High School Diploma	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	0	0	0	0	0	0	3	9	31	84	87	92	62
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	7.5	7.4	7.3	7.3	7.3	7.3	7.3	7.3	7.3	7.4	7.4	7.4	7.4
	Inmates (Students) TABE Overall Level < 9.0	188	200	197	199	204	206	231	211	87	158	115	108	110
	Inmates (Students) TABE Overall Level > 9.0	165	144	92	86	83	86	89	42	2	30	16	14	10
	Incarcerated Individuals Program (IIP)													
	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													
	Inmate Capacity	56	54	54	54	54	54	54	54	54	54	54	54	54
	Inmate Enrollment	56	54	54	54	54	54	54	54	54	53	54	54	53
	% of Total Capacity Enrolled	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %	98.15 %	100.00 %	100.00 %	98.15 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	2,511	2,853	3,305	3,886	2,077	4,420	2,325	1,305	3,983	2,982	3,084	2,094	1,675



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	Total S-Time	992	2,708	2,119	2,434	2,392	2,368	2,203	2,947	1,967	2,382	2,082	1,209	1,119
	Total S-Time Non-Education	547	1,745	623	1,673	556	875	1,465	2,785	629	571	1,776	852	723
	Total S-Time Non-Education (S-Time Medical)	222	126	286	1,083	395	253	210	56	350	251	463	570	322
	Total S-Time Non-Education (S-Time Custody)	325	1,619	337	590	162	622	1,255	2,729	279	321	1,313	283	402
	Total S-Time Education	445	963	1,496	762	1,836	1,492	738	162	1,338	1,811	306	357	396
	Total E-Time	379	364	267	277	54	202	94	32	197	216	281	105	178
	Total A-Time	127	230	259	205	160	198	232	62	102	247	223	157	95
	Avg. Length of Time in Assignment (LTA)	0												
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	84	106	123	158	172	186	153	148	162	166	163	180	109
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	5	1	0	2	0	10	11	2	8	11	8	17	7
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	0	0	0	2	3	1	6	0	1	2	5	0	1
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	6	3	1	2	1	26	14	12	15	7	11	21	4
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Participants Enrolled (aka SAP Beds Filled)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Enrollment Rate (aka % of SAP Beds Filled)	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	Exits with Completion	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization XSEA Total	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization Rate (AB900 Benchmark 5)	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Inmate Work Assignments													
	Available Assignments	1,282	1,279	1,277	1,277	1,277	1,278	1,278	1,278	1,278	1,278	1,278	1,278	1,278
	Full Time	1,282	1,279	1,277	1,277	1,277	1,278	1,278	1,278	1,278	1,278	1,278	1,278	1,278
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Eligible Inmates	1,806	1,810	1,843	1,917	1,995	2,079	2,066	2,031	2,059	2,089	2,093	2,039	1,825
	Inmates Assigned	1,045	1,078	1,105	1,113	1,165	1,178	1,179	1,155	1,165	1,148	1,146	1,130	1,064
	Full Time	1,045	1,078	1,105	1,113	1,165	1,178	1,179	1,155	1,165	1,148	1,146	1,130	1,064
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	One Half Time Assignment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	237	201	172	164	112	100	99	123	113	130	132	148	214
	Percent of Filled Work Assignments	81.51 %	84.28 %	86.53 %	87.16 %	91.23 %	92.18 %	92.25 %	90.38 %	91.16 %	89.83 %	89.67 %	88.42 %	83.26 %
	Percent of Filled Work Assignments - Full Time	81.51 %	84.28 %	86.53 %	87.16 %	91.23 %	92.18 %	92.25 %	90.38 %	91.16 %	89.83 %	89.67 %	88.42 %	83.26 %
	Percentage of Filled Work Assignments - Half-Time	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Inmates Unassigned	125	140	151	197	204	248	277	275	277	375	357	326	186
	Voluntary	14	15	16	19	10	12	12	13	17	13	14	14	14
	Involuntary	111	125	135	178	194	236	265	262	260	362	343	312	172
	Inmates on Waiting List	116	124	139	177	209	246	274	230	358	329	320	295	157
	Prison Industry Authority													
	PIA Assignments	18	18	18	18	18	18	18	18	18	18	18	18	18
	PIA Assignments Filled	17	16	17	17	17	15	15	15	15	15	15	15	15
	% of PIA Assignments Filled	94.44 %	88.89 %	94.44 %	94.44 %	94.44 %	83.33 %	83.33 %	83.33 %	83.33 %	83.33 %	83.33 %	83.33 %	83.33 %



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Custody) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Ducats) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Industry Related) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Other) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Vacant) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses													
	Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	13	13	13	13	13	17	20	20	13	13	14	14	14
	Total Number of Meetings Held	47	52	56	65	82	79	88	30	54	50	56	47	56
	Total Number of Attendees (for all meetings held)	1,462	1,641	1,805	1,975	2,434	2,206	2,653	879	1,282	1,436	1,842	1,429	1,614
	Total Number of Contact Hours (for all meetings held)	2,660	2,597	2,869	3,174	3,831	3,784	4,602	1,605	1,812	2,122	2,821	2,474	2,846
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	8	16	16	15	27	19	15	6	23	18	27	13	20
	Total Number of Attendees	299	569	607	578	921	558	479	190	547	567	858	477	667
	Contact Hours	299	569	607	578	921	558	479	190	547	567	858	534	720
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	2	5	4	7	9	7	7	1	5	6	4	6	7
	Total Number of Attendees	27	116	134	198	197	196	225	23	145	190	167	229	256



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	Contact Hours	27	116	134	198	197	196	225	23	145	190	183	295	313
	Veteran's Groups													
	Total Number of Meetings Held	2	3	3	3	3	4	4	1	5	4	1	4	2
	Total Number of Attendees	50	197	102	77	137	125	163	45	166	96	89	151	72
	Contact Hours	100	394	204	154	274	250	326	90	332	240	225	302	144
	All Other ILTAG's													
	Total Number of Meetings Held	35	28	33	40	43	49	62	22	21	22	24	24	27
	Total Number of Attendees	1,086	759	962	1,122	1,179	1,327	1,786	621	424	583	728	572	619
	Contact Hours	2,234	1,518	1,924	2,244	2,439	2,780	3,572	1,302	788	1,125	1,555	1,343	1,669
	Administration													
	Budget Allotment (Program 25)													
	Allotment	85,914,145	85,914,145	85,914,145	85,914,145	77,916,708	77,916,708	78,790,097	87,031,855	87,031,855	84,224,752	84,224,752	84,208,868	84,208,868
	Surplus/Deficit	-10,377,909	-7,341,378	-7,422,072	-7,612,707	-15,665,702	-6,913,731	-7,498,264	80,414,352	-7,626,344	-10,100,887	-5,317,018	-7,535,123	-7,457,915
	Budget Allotment (Program 45)													
	Allotment	2,500,514	2,500,514	2,500,514	2,500,514	2,495,746	2,495,746	2,495,746	2,454,704	2,454,704	2,314,757	2,314,757	2,314,757	2,314,757
	Surplus/Deficit	-260,208	-200,323	-189,356	-184,531	-174,832	-155,733	-208,963	2,309,110	-107,428	-265,847	-128,102	-152,741	-156,012
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,601	1,469	1,469	1,489	1,495	1,486	1,492	1,395	1,484	1,475	1,480	1,472	1,385
	Custody (Uniformed)													
	Budgeted Positions	833	846	846	847	847	847	839	772	836	838	838	802	801
	Pending 607's - Net	0.0	0.0	-34.3	-35.1	0.6	-8.5	-47.8	-47.8	-39.0	-38.5	-2.0	-2.0	-10.5
	Adjusted Budgeted Total	833	846	812	812	848	838	791	724	797	799	836	800	790
	Filled Budgeted Positions	748	750	750	768	767	762	754	713	754	748	745	741	736
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	9	8
	918 Blanket	3	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	82	96	62	44	81	76	37	11	43	51	91	50	46
	902 Blanket	10	59	59	51	51	50	56	50	82	74	74	74	75



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave	9	10	8	6	7	7	8	6	5	6	5	5	6
	Other Custody (Non-Uniformed)													
	Budgeted Positions	42	37	37	29	37	37	38	30	34	38	38	38	38
	Pending 607's - Net	0.0	0.0	1.5	1.5	2.0	0.5	0.0	0.0	0.0	0.0	0.0	0.5	-0.5
	Adjusted Budgeted Total	42	37	38	31	39	38	38	30	34	38	38	39	38
	Filled Budgeted Positions	33	29	29	29	29	30	31	29	33	34	35	35	34
	920 Blanket	0	0	1	1	1	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	1	1	1	1	1
	True Vacancy Total	9	8	8	1	9	8	7	1	0	3	2	3	3
	902 Blanket	0	0	0	9	9	9	0	9	9	9	9	9	9
	916 Blanket	0	0	0	0	0	0	9	0	0	0	0	0	0
	Number of "Other" Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education Positions													
	Budgeted Positions	22	20	20	20	20	20	20	18	18	20	20	20	20
	Pending 607's - Net	-1.0	0.0	0.0	0.0	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	21	20	20	20	19	19	20	18	18	20	20	20	20
	Filled Budgeted Positions	18	18	18	17	17	15	15	14	13	13	13	13	12
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	1	1
	True Vacancy Total	3	2	2	3	2	4	5	4	5	7	7	6	7
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	1	0	0	0	0
	Medical Positions													
	Budgeted Positions	559	451	451	456	455	457	456	386	452	455	454	454	454
	Pending 607's - Net	0.0	0.0	1.2	1.7	0.7	4.0	0.5	1.3	-0.8	-0.8	-0.8	0.3	0.0
	Adjusted Budgeted Total	559	451	452	458	456	461	457	387	452	455	454	454	454



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	Filled Budgeted Positions	485	388	388	395	397	395	405	369	408	403	405	405	330
	920 Blanket	0	0	0	1	1	2	1	1	1	1	1	2	2
	918 Blanket	4	0	0	6	6	8	8	9	9	8	8	8	8
	True Vacancy Total	71	63	64	56	52	56	43	8	34	43	40	39	114
	902 Blanket	8	0	0	23	12	12	12	10	10	10	9	9	10
	916 Blanket	11	0	0	0	11	11	11	11	11	10	9	9	8
	Number on other type of leave	9	8	7	7	6	6	6	6	6	5	7	4	4
	Support Staff													
	Budgeted Positions	244	212	212	212	211	208	206	173	179	198	196	192	191
	Pending 607's - Net	0.0	0.0	1.5	0.5	1.0	2.0	-1.0	-1.0	-1.0	-1.0	0.0	0.0	-1.9
	Adjusted Budgeted Total	244	212	213	213	212	210	205	172	178	197	196	192	190
	Filled Budgeted Positions	203	176	176	173	174	173	175	165	165	165	168	165	160
	920 Blanket	2	1	1	0	1	1	1	2	2	2	2	2	2
	918 Blanket	2	0	0	1	0	0	0	0	0	0	0	0	1
	True Vacancy Total	37	35	36	39	37	36	29	5	11	30	26	25	27
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	1	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	2	2	2	2	2	0	1	0	0	0	0	1	2
	Trades													
	Budgeted Positions	110	110	110	111	111	111	112	99	112	112	112	115	116
	Pending 607's - Net	0.0	0.0	2.0	2.0	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0
	Adjusted Budgeted Total	110	110	112	113	113	113	112	99	112	112	112	115	115
	Filled Budgeted Positions	98	95	95	95	98	97	98	93	98	98	98	97	99
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	2	1	1	1	1	1	1	0	0	0	0	0	1
	True Vacancy Total	11	14	16	17	14	15	13	6	14	14	14	18	15
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2010		2011										
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	Number on other type of leave	1	0	0	0	0	0	1	0	0	0	0	0	1
	Management													
	Budgeted Positions	18	18	18	18	18	18	18	15	18	18	19	19	19
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	18	18	18	18	18	18	18	15	18	18	19	19	19
	Filled Budgeted Positions	17	13	13	12	13	14	14	12	13	14	16	16	14
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	1	0	0	0	0	0	0	0	0	0	0	0	1
	True Vacancy Total	0	5	5	6	5	4	4	3	5	4	3	3	4
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	1	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	26,004	30,357	27,702	26,059	26,870	47,944	31,796	33,970	26,251	21,101	27,046	32,578	31,803
	AVG Hours Per Staff	16	21	19	18	18	32	21	24	18	14	18	22	23
	Custody	15,979	17,067	16,683	13,857	14,225	32,015	18,505	17,405	14,386	11,083	13,988	18,308	16,960
	Lieutenants	839	914	865	975	1,156	1,495	1,056	1,168	1,190	1,218	1,463	1,842	1,560
	Sergeants	1,743	1,955	2,209	1,844	2,326	2,728	2,546	3,347	2,486	2,581	2,284	2,363	2,693
	Officers	13,220	14,064	13,574	11,026	10,682	27,681	14,845	12,889	10,702	7,188	10,159	14,005	12,617
	Other Custody	177	134	36	12	61	112	58	1	8	96	83	98	90
	Non-Custody	1,503	2,268	1,904	2,130	2,563	2,662	2,503	1,369	1,195	1,063	1,291	984	857
	Medical	8,522	11,023	9,115	10,072	10,082	13,267	10,788	15,197	10,670	8,955	11,767	13,287	13,986
	Sick Leave													
	Total Hours	7,588	6,608	7,210	7,997	7,553	7,302	6,340	6,875	7,081	7,123	6,769	7,265	8,988
	AVG Hours Per Staff	5	4	5	5	5	5	4	5	5	5	5	5	6
	Custody	3,030	3,183	2,968	3,390	3,272	3,203	2,568	3,445	3,342	2,820	2,848	3,682	4,533
	Lieutenants	8	20	76	35	40	51	94	78	378	9	60	60	130
	Sergeants	44	26	220	150	154	192	118	120	193	245	164	275	487



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	Officers	2,890	2,997	2,597	3,085	2,976	2,961	2,167	3,174	2,681	2,542	2,598	3,328	3,712
	Other Custody	88	140	75	121	103		190	73	91	24	26	20	204
	Non-Custody	1,499	1,192	1,861	2,174	1,484	1,719	1,260	1,468	1,523	1,742	1,840	1,708	1,654
	Medical	3,059	2,233	2,381	2,434	2,797	2,379	2,512	1,962	2,217	2,561	2,081	1,875	2,802
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	2	0	2	1	1	1	0	1	0	3	2	3	0
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	4	1	0	2	1	1	0	0	4	0	0	0	2
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	2	0	0	0	0	2	3	1	2	0	2	3	0
	Staff Exceeding Trigger Point	43	42	53	53	37	37	36	39	27	23	13	49	52
	In-Lieu of Sick Leave													
	Total Hours	2,769	3,152	3,572	3,282	3,852	3,475	3,587	3,321	3,481	3,638	3,979	2,916	3,553
	AVG Hours Per Staff	2	2	2	2	3	2	2	2	2	2	3	2	3
	Custody	1,184	1,398	1,379	1,311	1,314	1,227	1,319	1,804	2,115	1,637	1,302	1,285	1,568
	Lieutenants	0	0	0	0	32	0	0	0	8	0	8	0	8
	Sergeants	0	32	194	139	72	116	126	63	91	72	62	96	94
	Officers	1,171	1,366	1,176	1,122	1,210	1,111	1,193	1,564	1,808	1,501	1,232	1,165	1,466
	Other Custody	13	0	8	51	0	0	0	178	208	64	0	24	0
	Non-Custody	328	325	829	665	561	558	425	307	368	660	967	630	608
	Medical	1,257	1,429	1,364	1,307	1,978	1,691	1,842	1,210	999	1,342	1,710	1,001	1,377
	Annual Leave													
	Total Hours	1,334	1,355	1,376	1,418	1,708	1,693	1,770	2,961	2,826	2,537	2,573	2,893	3,687
	AVG Hours Per Staff	1	1	1	1	1	1	1	2	2	2	2	2	3
	Custody	203	459	618	385	505	677	385	434	673	522	398	704	895
	Lieutenants	0	0	24	24	8	48	0	16	0	0	0	24	80
	Sergeants	0	0	56	104	112	46	22	24	115	123	24	146	213



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	Officers	203	299	445	257	378	583	324	367	524	368	374	510	590
	Other Custody	0	160	93	0	8	0	39	27	34	32	0	24	12
	Non-Custody	597	164	239	338	363	325	227	390	151	433	269	307	595
	Medical	534	733	519	695	840	690	1,159	2,137	2,001	1,581	1,906	1,882	2,198
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	6	9	10	11	9	8	8	8	8	8	7	5	7
	Off Work Rate (Per 100 Staff)	0.77	1.16	1.28	1.38	1.13	1.01	1.02	1.08	1.02	1.02	0.90	0.64	0.91
	Pending/Open Claims	15	17	15	3	5	10	5	10	9	11	10	12	184
	New Claims	15	3	5	5	7	9	13	13	11	10	8	2	6
	Closed Claims	8	2	8	11	3	6	8	9	6	7	5	11	7
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	12	12	10	12	13	13	16	16	17	14	16	16	14
	Off Work Rate (Per 100 Staff)	1.46	1.74	1.45	1.73	1.86	1.87	2.26	2.45	2.44	2.02	2.29	2.30	2.28
	Pending/Open Claims	20	10	10	17	11	12	13	11	11	9	10	12	161
	New Claims	7	8	15	4	15	13	11	6	10	12	11	9	12
	Closed Claims	9	10	6	1	10	7	5	2	13	5	5	8	6
	NDI/SDI - (FMLA Moved Jan 2010)													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	2	1	1	1	1	1	1	1	2	7	7	8	10
	Off Work Rate (Per 100 Staff)	0.26	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.25	0.90	0.90	1.03	1.30
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	0	9	15	17	18	17	16	17	17	33	36	38	41
	Off Work Rate (Per 100 Staff)	0.00	1.30	2.17	2.46	2.58	2.45	2.26	2.60	2.44	4.76	5.14	5.46	6.67
	FMLA													
	Custody - Number of Staff off Work due to FMLA	53	39	34	48	57	44	28	38	42	51	37	43	49
	Lieutenants	0	0	0	0	0	1	0	1	1	2	2	0	0



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	Sergeants	0	0	4	3	2	1	3	2	2	1	0	3	2
	Officers	50	39	30	45	54	42	25	35	37	48	35	40	46
	Other Custody	3	0	0	0	1	0	0	0	2	0	0	0	1
	Non-Custody	5	1	3	7	9	2	5	7	5	4	6	11	10
	Medical	21	6	8	10	12	18	22	17	16	25	21	18	23
	Custody - Number of FMLA Hours Used by Staff	2,289	1,088	792	1,316	2,368	1,542	1,010	1,408	1,161	1,517	996	1,124	1,402
	Lieutenants	0	0	0	0	0	32	0	40	136	67	16	0	0
	Sergeants	0	0	56	48	72	8	88	32	24	16	0	96	64
	Officers	2,001	1,088	736	1,268	2,288	1,502	922	1,336	972	1,434	980	1,028	1,330
	Other Custody	288	0	0	0	8	0	0	0	29	0	0	0	8
	Non-Custody	86	32	26	451	308	24	125	154	300	57	128	192	232
	Medical	644	176	163	321	175	382	700	546	408	414	354	519	826
	Custody - Average Number of FMLA Hours Used by Staff	2.93	1.40	1.02	1.65	2.97	1.95	1.29	1.90	1.47	1.94	1.28	1.45	1.82
	Other Custody	8.73	0.00	0.00	0.00	0.28	0.00	0.00	0.00	0.88	0.00	0.00	0.00	0.24
	Non-Custody	0.26	0.11	0.09	1.52	1.02	0.08	0.41	0.54	1.04	0.20	0.43	0.66	0.81
	Medical	1.33	0.45	0.42	0.81	0.44	0.97	1.73	1.48	1.00	1.03	0.87	1.28	2.50
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	49	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	1,581	852	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	2,599	0	1,349	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	518	134	3,258	24,745	531	0	38	0	18	56	109
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	27	43	61	43	68	50	30	28	24	11	5	53	53
	Number of Emergency Corrective Work Orders (priority 1) Completed	2	60	42	52	61	48	29	20	5	17	21	8	26
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	438	533	412	482	603	498	539	546	523	550	486	451	493
	Number of Preventative Maintenance Work Orders (priority 2) Completed	90	422	136	244	336	336	320	293	98	172	4	3	85
	Number of corrective Work Orders (priority 3 and 4) received/submitted	423												
	Number of Corrective Work Orders (priority 3 and 4) completed	191												
	Number of Corrective Work Orders (Priority 3) Received/Submitted		1,150	613	696	695	749	876	650	298	678	1,266	467	569
	Number of Corrective Work Orders (Priority 3) Completed		1,293	637	719	734	744	738	586	244	670	1,150	334	486
	Number of Corrective Work Orders (Priority 4) Received/Submitted		0	1	0	1	0	0	0	0	0	0	0	0
	Number of Corrective Work Orders (Priority 4) Completed		0	1	0	1	0	0	0	0	0	0	0	0
	Number of Project Work Orders (priority 5) Received/Submitted	0	2	0	0	0	0	0	0	0	0	0	0	0
	Number of Project Work Orders (priority 5) Completed	0	2	0	0	0	0	0	0	0	0	0	0	0
	% of personnel hours spent on preventative maintenance	3 %	12 %	3 %	6 %	13 %	7 %	7 %	6 %	2 %	8 %	0 %	0 %	2 %
	Employee Grievances and Staff Complaints													
	Total	4	4	0	4	11	9	8	2	3	5	2	4	3
	Per 100 Staff	0.25	0.27	0.00	0.27	0.74	0.61	0.54	0.14	0.20	0.34	0.14	0.27	0.22
	Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	Conditions of Work	2	2	0	3	6	8	5	2	1	3	2	0	3
	Total E.E.O	2	2	0	1	5	1	3	0	2	2	0	4	0
	Equal Employment Opportunity (EEO) (Non-Medical)		0	0	0	1	0	2	0	0	0	0	2	0
	Equal Employment Opportunity (EEO) (Medical)		2	0	1	4	1	1	0	2	2	0	2	0
	Staff Investigations													
	Total Central Intake Requests	3	3	0	2	0	1	0	3	1	1	1	1	0
	Per 100 Staff	0.19	0.20	0.00	0.13	0.00	0.07	0.00	0.22	0.07	0.07	0.07	0.07	0.00
	Central Intake Requests Accepted	0	0	1	0	2	0	0	1	2	0	1	0	0
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	1	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	1	2	0	0	0	0	0	0	0	0	1	0
	Total Direct Action Requests Submitted	3	3	2	3	2	2	4	3	3	3	2	0	0
	Direct Action Requests Accepted	6	11	3	2	3	0	3	4	2	3	1	4	0
	Direct Action Requests Rejected	0	0	0	0	0	0	1	0	0	0	0	0	0
	Number of Open Investigations	9	9	10	9	10	9	7	8	9	10	11	8	6
	Number of Closed Investigations	1	3	0	1	2	0	2	1	2	0	1	2	1
	Investigations exceeding 180 calendar days	7	7	7	7	7	8	4	5	6	7	6	3	7
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	2	10	0	0	0	0	0	0	0	0	0	0	0
	Per 100 Staff	0.12	0.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Central Intake Requests Accepted	1	0	0	0	0	0	1	0	0	0	0	0	0
	Central Intake Requests Rejected	0	1	1	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	1	1	0	0	1	0	0	0	1	0	0	0	0
	Total Direct Action Requests Submitted	1	2	2	0	0	1	0	3	2	2	0	1	1



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	Direct Action Requests Accepted	3	1	1	1	2	0	1	0	2	2	0	1	0
	Direct Action Requests Rejected	0	0	0	1	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	2	2	1	2	2	2	3	2	3	3	3	4	4
	Number of Closed Investigations	0	0	1	0	0	0	0	1	0	0	0	1	0
	Investigations exceeding 180 calendar days	1	2	1	1	2	2	2	1	2	3	3	3	2
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	8	10	2	4	7	3	3	4	8	1	7	5	2
	Per 100 Staff	0.50	0.68	0.14	0.27	0.47	0.20	0.20	0.29	0.54	0.07	0.47	0.34	0.14
	Dismissals	2	0	0	0	1	0	0	0	0	0	1	0	1
	Adverse Actions Total (Non-Medical)		6	1	4	5	2	3	4	7	1	5	5	1
	Per 100 Staff		0.41	0.07	0.27	0.33	0.13	0.20	0.29	0.47	0.07	0.34	0.34	0.07
	Dismissals (Non-Medical)		0	0	0	1	0	0	0	0	0	1	0	0
	Adverse Actions Total (Medical)		4	1	0	2	1	0	0	1	0	2	0	1
	Per 100 Staff		0.27	0.07	0.00	0.13	0.07	0.00	0.00	0.07	0.00	0.14	0.00	0.07
	Dismissals (Medical)		0	0	0	0	0	0	0	0	0	0	0	1
CRC	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,073	2,049	2,073	2,077	2,100	2,058	2,089	2,061	1,999	2,080	2,057	2,074	2,029
	Non-Traditional Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overcrowding Beds	2,086	2,039	2,075	2,064	2,097	2,084	2,079	2,053	2,020	2,090	2,073	2,071	2,028
	Temporary Beds (Family Visiting/Tank Beds)	0	1	1	0	2	1	0	0	0	0	0	0	0
	Medical Beds	9	10	5	5	6	6	6	2	3	3	0	0	0
	Budgeted Capacity	4,216	4,126	4,126	4,126	4,176	4,176	4,176	4,176	4,176	4,176	4,176	4,176	4,176
	Inmate Count	4,157	4,087	4,148	4,138	4,196	4,136	4,165	4,112	4,019	4,168	4,130	4,145	4,054



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	% Inst. Filled to Budgeted Capacity	98.60 %	99.05 %	100.53 %	100.29 %	100.48 %	99.04 %	99.74 %	98.47 %	96.24 %	99.81 %	98.90 %	99.26 %	97.08 %
	Inmate Custody Level													
	Level I	5	6	6	6	6	6	6	6	6	6	6	6	5
	Out of Level I Assignments	2	3	2	0	0	0	0	0	0	0	0	0	0
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments	40 %	50 %	33 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Level II	4,152	4,078	4,141	4,132	4,188	4,133	4,159	4,106	4,013	4,162	4,124	4,139	4,052
	Out of Level II Assignments	157	152	146	0	0	0	0	0	0	0	0	0	0
	Out of Level II Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments	4 %	4 %	4 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Level III	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level III Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level III Endorsed and Awaiting (Pending) Transfer	12	14	15	12	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	4	1	0	3	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Camps	118	112	126	121	121	109	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	4,216	4,126	4,126	4,126	4,176	4,176	4,176	4,176	4,176	4,176	4,176	4,176	4,176
	Actual Population	4,146	4,073	4,142	4,130	4,187	4,127	4,156	4,108	4,016	4,163	4,130	4,145	4,054
	General Population													
	Budgeted Capacity	3,416	3,326	3,326	3,326	3,376	3,376	3,376	3,376	3,376	3,376	3,376	3,376	3,376
	Actual Population	3,349	3,286	3,353	3,336	3,387	3,334	3,366	3,318	3,226	3,374	3,335	3,349	3,259
	Enhanced Outpatient Program													



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	800	800	800	800	800	800	800	800	800	800	800	800	800
	Actual Population	797	787	789	794	800	793	790	790	790	789	795	796	795
	Minimum Support Facility													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	4	3	4	4	4	4	4	6	5	5	5	5	5
	Life (Without Possibility of Parole) (LWOP)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population (Excluding Overflow)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population (With Overflow)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	146	151	153	146	148	125	71	95	80	94	88	89	80
	Stays Exceeding 200 days	15	2	8	12	10	7	2	5	5	8	5	5	5
	Stays Exceeding 400 days	8	9	8	7	7	4	2	3	1	1	2	2	2
	Stays Exceeding 800 days	2	2	2	2	2	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	17	20	14	17	17	12	9	11	9	7	9	3	2
	ASU Inmates Endorsed for GP	3	2	2	1	1	1	0	0	1	0	0	0	0
	ASU Inmates Endorsed for SNY	0	0	0	2	1	1	0	0	1	0	0	0	0
	ASU Inmates Endorsed for SHU	14	18	12	14	15	10	9	11	7	7	8	2	2



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	ASU Inmates Endorsed for PSU	0	0	0	0	0	0	0	0	0	0	1	1	0
	ASU Overflow													
	Actual Population													
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	294	307	319	317	320	302	284	284	271	269	263	252	249
	Impacting	99	117	117	120	133	126	115	117	111	110	111	107	100
	Non-Impacting	195	190	202	197	187	176	169	167	160	159	152	145	149
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,102	1,102	1,102	1,102	1,102	1,102	1,102	1,102	1,102	1,102	1,102	1,102	1,102
	Actual Population	1,064	1,056	1,063	1,061	1,060	1,037	1,040	1,046	1,000	1,011	1,018	1,017	1,020
	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	3	4	1	3	2	1	3	4	3	3	1	2	5
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	2	3	0	2	2	1	3	3	2	3	1	1	4
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	Actual Population	1	1	1	1	0	0	0	1	1	0	0	1	1
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's		0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed		0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	0	0	0	0	0	0	0	0	0	0	0	0	0
	Summary with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Summary without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total General Population (GP)	0	0	0	0	0	0	0	0	0	0	0	0	0
	GP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2010		2011										
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinary													
	Total	159	178	162	276	167	207	207	179	201	183	179	205	217
	Per 100 inmates	3.82	4.36	3.91	6.67	3.98	5.00	4.97	4.35	5.00	4.39	4.33	4.95	5.35
	Conduct	40	28	19	32	33	29	35	26	34	31	33	28	38
	Assault on Staff		0	0	0	0	2	0	1	0	0	0	0	0
	Batteries on Staff	0	2	2	2	1	1	2	2	1	1	0	0	3
	Assault on Inmate		0	0	0	0	0	0	0	0	0	0	0	0
	Batteries on Inmates	5	0	2	9	0	10	5	0	3	1	1	2	2
	Stimulants and Sedatives	18	28	26	22	17	15	16	21	26	23	8	20	45
	Indecent Exposure (IEX)	1	1	0	0	1	0	1	0	0	1	0	0	0
	IHP Refusals / Failure to Comply	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s	36	34	54	101	49	55	55	55	60	36	52	50	38
	Riot/Disturbance Control	0	0	0	9	0	0	0	6	0	0	0	0	11



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	RESISTING STAFF	0	0	4	4	1	3	1	1	2	0	0	1	0
	Weapon	2	5	1	5	0	0	3	4	0	0	0	3	2
	Murder or Attempted Murder	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other	57	80	54	92	65	94	89	64	75	90	85	101	78
	Number of RVR's Involving Mental Health Inmates		39	36	64	27	27	40	34	30	34	20	31	21
	Serious 115's Lost to time constraints	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Incidents													
	Number of Incidents	25	21	17	31	17	21	26	29	26	14	16	17	20
	Per 100 inmates	0.60	0.51	0.41	0.75	0.41	0.51	0.62	0.71	0.65	0.34	0.39	0.41	0.49
	Number of Voided Incident Reports	2	0	0	0	0	0	0	0	0	0	1	1	0
	Total Number of Documented Force	8	6	7	14	8	10	7	11	8	5	6	5	8
	Per 100 inmates	0.19	0.15	0.17	0.34	0.19	0.24	0.17	0.27	0.20	0.12	0.15	0.12	0.20
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	1	1	2	2	2	2	2	2	0	0	1	0	1
	Type of Force													
	1. OC	4	2	2	11	5	8	5	7	5	3	5	3	6
	2. Physical Force	4	4	5	8	4	4	5	6	5	2	1	2	3
	3. Baton	2	0	1	1	1	1	0	1	0	0	0	0	0
	4. CN	0	0	0	0	0	0	0	0	0	0	0	0	0
	5. 37 mm/40 mm	0	0	0	0	0	0	0	0	0	0	0	0	0
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	9. Other	0	1	1	0	0	0	0	0	0	0	0	0	0
	Incidents													
	CONTROLLED SUBSTANCE INVOLVED/U.A.	7	8	5	6	8	8	13	6	9	6	4	5	7
	Methamphetamine	2	3	1	2	4	1	0	1	2	1	1	0	2
	Marijuana	4	4	4	1	5	4	8	4	6	4	3	2	4
	Heroin	3	2	1	3	2	3	5	3	3	1	1	3	2
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	1	0	0	0	0	0	0	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	0	0	0	1	0	0	0	0	0	0	1	0	1
	ASSAULT ON STAFF (TOTAL)	1	3	0	0	0	2	0	0	0	0	0	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	1	3	0	0	0	2	0	0	0	0	0	0	0
	BATTERY ON STAFF (TOTAL)	0	0	1	3	0	1	2	2	2	1	0	0	1
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	1	3	0	1	2	2	2	1	0	0	1
	Aggravated Battery	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASSAULT ON INMATE (TOTAL)	1	0	0	0	0	1	0	0	0	0	0	1	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	1	0	0	0	0	1	0	0	0	0	0	1	0
	BATTERY ON INMATE (TOTAL)	2	0	0	2	0	2	2	0	1	0	1	1	2
	With Weapon	2	0	0	0	0	1	0	0	0	0	0	0	0
	Without Weapon - Causing Serious Bodily Injury (SBI)	0	0	0	2	0	1	2	0	1	0	1	1	2
	CELL EXTRACTIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
	CELL EXTRACTIONS (KEYHEA)	0	0	0	0	0	0	0	0	0	0	0	0	0



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Location(s): ASP, CCC, CMC, CMF, CRC, CTF, CVSP, FSP, ISP, PVSP, SCC, SOL



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	ESCAPES	0	0	0	0	0	0	0	0	0	0	0	0	0
	ESCAPES - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	ATTEMPTED ESCAPES	0	0	0	0	0	0	0	0	0	0	0	0	0
	MELEE/RIOT	0	0	0	1	0	0	0	1	0	0	2	0	1
	POSSESSION OF A WEAPON	1	5	1	5	0	0	2	3	0	1	4	4	1
	RESISTING STAFF	0	0	3	5	1	0	1	0	1	0	0	1	0
	THREATENING STAFF	1	0	0	0	0	0	0	0	0	0	0	1	0
	SEXUAL MISCONDUCT	1	1	0	0	1	0	1	1	0	1	0	0	2
	Attempted Suicide	1	1	0	0	0	0	0	0	0	0	0	0	0
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	0	0	1	2	0	1	0	0	1	0	0	0	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Deaths	1	0	1	2	0	1	1	1	2	0	0	2	0
	Contraband Cell Phone Discoveries	74	115	118	191	254	137	128	101	108	85	87	96	100
	MISCELLANEOUS	9	4	6	5	6	4	4	16	12	4	3	5	5
	Number of Non UOF Incidents Involving Mental Health Inmates	8	4	1	6	0	3	8	5	5	2	4	4	2
	Number of UOF Incidents Involving Mental Health Inmates	5	2	2	6	1	4	3	4	4	2	2	3	2
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	4,154	4,083	4,145	4,136	4,195	4,135	4,161	4,111	4,018	4,167	4,130	4,145	4,054
	Total Number Non IHP Coded Inmates	3	4	3	2	1	1	4	1	1	1	0	0	0
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	1	1	0	0	1	0	1	1	0	1	0	0	2
	Number of D.A. Referrals	1	1	0	0	1	0	0	0	0	1	0	0	2
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)		0	0	0	1	0	0	0	0	1	0	0	0
	Number of documented mental health referrals (inmates)	1	0	0	0	1	0	1	1	0	1	0	0	2
	Total number of victims	1	1	0	0	1	0	1	1	0	0	0	0	2
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	1	1	0	0	1	0	1	1	0	1	0	0	2
	Inmate Appeals													
	Total Appeals received by the Appeals Office	92	125	189	229	234	226	241	216	206	203	184	157	136
	Total Appeals Issued a Log Number	53	79	58	54	53	61	61	42	61	50	40	31	33
	Total Screen Outs	39	46	131	175	181	165	180	174	145	153	144	126	103
	Overdue Appeals (Point-in-time)	0	0	0	2	0	0	0	0	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	7	0	2	1	0	1	2	0	0	2	1	0	2
	Overdue Appeals (ADA)	3	0	0	0	0	0	3	0	0	0	0	0	0
	Total Modification Orders Issued	1	0	2	1	0	0	0	1	0	1	0	0	0
	Appeals Per 100 Inmates	1.27	1.93	1.40	1.30	1.26	1.47	1.46	1.02	1.52	1.20	0.97	0.75	0.81
	Inmate Appeal Breakdown													
	Disciplinary	10	13	10	8	14	14	12	7	10	7	13	3	9
	Custody/Classification	3	4	3	4	4	2	4	3	7	3	4	1	1
	Mail	2	0	2	0	2	4	2	1	3	6	2	1	0
	Visiting	0	4	1	2	2	3	4	4	5	0	2	3	2
	Personal Property	11	17	8	9	5	13	5	8	9	12	8	7	4



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	Case Records	4	8	16	12	7	6	3	4	8	6	1	4	2
	Staff Complaints	6	5	7	4	4	8	10	9	5	5	5	9	7
	Staff Complaints - Medical	3	4	5	1	1	0	0	0	0	0	1	0	0
	Living Conditions	0	3	0	2	3	3	0	1	3	2	2	0	2
	Legal	0	0	1	2	2	1	2	0	0	0	0	1	0
	Program	6	1	1	0	3	0	0	0	3	2	2	1	1
	Segregation Hearings	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Incentive	0	2	1	1	0	0	2	1	3	2	0	0	0
	Re-Entry	0	2	0	1	1	0	0	0	0	2	0	0	0
	Transfer	0	1	0	0	0	0	0	0	1	0	0	0	0
	Funds	1	3	2	3	0	0	0	2	3	2	1	1	1
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	10	16	6	6	6	7	17	2	1	1	0	0	4
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office	91	134	146	133	118								
	Total Appeals Issued a Log Number	49	84	97	90	86								
	Total Screen Outs	42	50	49	43	32								
	Overdue Appeals - Medical Related (Point-in-time)	1	1	1	2	5								
	Overdue Appeals - Medical Related (Monthly Cumulative)	3	0	0	0	0								
	Total Modification Orders Issued													
	Appeals Per 100 Inmates	1.18	2.06	2.34	2.17	2.05								
Programs														
Academic Programs - Total														
Inmate Capacity		1,128	1,008	954	1,116	1,088	1,088	580	540	540	540	540	540	540
Inmate Enrollment		956	923	853	991	959	956	158	525	428	429	432	431	432
% of Total Capacity Enrolled		84.75 %	91.57 %	89.41 %	88.80 %	88.14 %	87.87 %	27.24 %	97.22 %	79.26 %	79.44 %	80.00 %	79.81 %	80.00 %



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	Academic Programs - Attendance Tracking													
	Total Hours X-Time	21,404	29,976	30,422	33,529	29,496	36,709	10,604	14,195	19,935	14,704	17,486	13,394	8,494
	Total Hours S-Time	10,603	20,281	11,694	24,430	13,786	18,756	10,041	5,149	7,431	8,078	7,728	4,147	5,384
	Total S-Time Non-Education	4,402	7,672	7,521	10,162	6,450	8,406	1,075	1,349	2,467	2,617	2,285	2,764	2,503
	Total S Time Non Education (S-Time Medical)	3	12	33	36	653	920	377	690	892	648	966	1,221	369
	Total S Time Non-Education (S-Time Custody)	4,399	7,660	7,488	10,126	5,797	7,486	698	659	1,576	1,970	1,319	1,543	2,133
	Total S-Time Education	6,201	12,609	4,173	14,268	7,336	10,350	8,966	3,800	4,964	5,461	5,443	1,383	2,882
	Total E-Time	110	194	278	462	366	402	116	252	368	162	271	327	101
	Total A-Time	1,981	2,758	2,563	2,426	1,829	2,881	473	455	455	387	440	325	214
	Avg. Length of Time in Assignment (LTA)	122												
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	33	18	8	11	4	5	5	0	2	3	0	2	9
	GED Certificate Completion	13	4	7	10	10	2	20	12	7	2	0	5	0
	High School Diploma	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	494	483	572	575	608	714	1,086	1,251	1,235	1,247	1,328	1,346	1,334
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	7.9	7.8	7.8	7.9	7.9	7.8	7.8	7.8	7.7	7.8	7.7	7.8	7.8
	Inmates (Students) TABE Overall Level < 9.0	877	899	729	857	809	830	1,017	571	469	477	456	444	455
	Inmates (Students) TABE Overall Level > 9.0	464	392	464	494	257	456	397	38	16	19	22	17	24
	Incarcerated Individuals Program (IIP)													
	Enrollment	75	71	68	71	70	73	68	70	69	68	63	0	0



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		2010		2011										
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	Completions	2	0	0	0	0	7	0	0	0	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	2	0	0	0	0	7	0	0	0	0	0	0	0
	Vocational Programs - Full Time													
	Inmate Capacity	216	216	216	243	243	243	243	243	243	216	243	243	243
	Inmate Enrollment	212	211	178	180	186	160	177	189	156	158	161	162	162
	% of Total Capacity Enrolled	98.15 %	97.69 %	82.41 %	74.07 %	76.54 %	65.84 %	72.84 %	77.78 %	64.20 %	73.15 %	66.26 %	66.67 %	66.67 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	9,179	13,893	12,478	13,340	11,258	15,707	13,396	12,840	18,078	12,965	16,604	11,060	7,832
	Total S-Time	7,068	8,684	8,079	11,426	4,705	7,240	5,530	2,663	4,076	5,006	3,914	3,405	4,375
	Total S-Time Non-Education	1,928	3,230	4,396	4,436	2,327	4,565	1,591	1,329	2,837	2,454	2,006	2,221	1,930
	Total S-Time Non-Education (S-Time Medical)	115	411	506	521	315	677	446	326	577	553	756	1,331	281
	Total S-Time Non-Education (S-Time Custody)	1,813	2,819	3,890	3,916	2,012	3,888	1,145	1,003	2,260	1,901	1,251	890	1,649
	Total S-Time Education	5,140	5,455	3,683	6,990	2,378	2,675	3,939	1,335	1,240	2,553	1,908	1,184	2,445
	Total E-Time	230	510	298	180	91	65	111	85	303	109	210	117	128
	Total A-Time	421	690	676	739	385	427	294	152	124	263	349	90	93
	Avg. Length of Time in Assignment (LTA)	0												
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	773	744	755	736	777	763	730	803	789	443	791	772	750
	Student Achievements													



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	Total Number of Component Completions (Include NCCER amd Non-NCCER)	33	54	27	43	15	27	30	28	52	36	40	17	27
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	5	20	4	9	3	3	3	1	10	4	13	7	5
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	5	27	6	13	0	11	14	0	0	0	11	1	0
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	225	225	225	225	225	225	225	120	120	120	120	120	120
	Number of Participants Enrolled (aka SAP Beds Filled)	214	220	218	223	173	133	129	119	119	120	118	119	120
	Enrollment Rate (aka % of SAP Beds Filled)	95.11 %	97.78 %	96.89 %	99.11 %	76.89 %	59.11 %	57.33 %	99.17 %	99.17 %	100.00 %	98.33 %	99.17 %	100.00 %
	Waiting List of Potential SAP Participants	99	121	139	98	128	134	120	132	129	90	82	91	76
	Exits with Completion	18	0	0	0	178	0	13	13	12	62	21	0	20
	Program Utilization X-Time	13,926	11,261	11,062	12,827	12,273	6,103	8,473	6,820	7,579	6,584	4,650	5,827	7,018
	Program Utilization XSEA Total	15,472	12,730	12,246	14,371	13,853	7,037	8,965	7,289	8,093	7,693	5,415	6,930	7,606
	Program Utilization Rate (AB900 Benchmark 5)	90.01 %	88.46 %	90.33 %	89.26 %	88.59 %	86.73 %	94.51 %	93.57 %	93.66 %	85.58 %	85.87 %	84.08 %	92.27 %
	Inmate Work Assignments													
	Available Assignments	4,003	4,002	3,833	3,847	3,780	3,826	3,347	3,283	3,125	3,119	3,141	3,117	3,125
	Full Time	4,003	4,002	3,833	3,847	3,780	3,826	3,347	3,283	3,125	3,119	3,141	3,117	3,125
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Eligible Inmates	3,979	3,877	3,901	3,913	3,948	3,922	3,922	3,873	3,775	3,854	3,920	3,862	3,850
	Inmates Assigned	3,592	3,518	3,534	3,568	3,520	3,486	3,060	2,962	2,980	2,973	2,881	2,945	2,968
	Full Time	3,592	3,518	3,534	3,568	3,520	3,486	3,060	2,962	2,980	2,973	2,881	2,945	2,968
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	One Half Time Assignment	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	411	484	299	279	260	340	287	321	145	146	260	172	157
	Percent of Filled Work Assignments	89.73 %	87.91 %	92.20 %	92.75 %	93.12 %	91.11 %	91.43 %	90.22 %	95.36 %	95.32 %	91.72 %	94.48 %	94.98 %
	Percent of Filled Work Assignments - Full Time	89.73 %	87.91 %	92.20 %	92.75 %	93.12 %	91.11 %	91.43 %	90.22 %	95.36 %	95.32 %	91.72 %	94.48 %	94.98 %
	Percentage of Filled Work Assignments - Half-Time	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Inmates Unassigned	189	178	213	128	232	257	639	774	653	677	857	751	720
	Voluntary	29	28	24	24	32	35	37	36	39	53	51	38	36
	Involuntary	160	150	189	104	200	222	602	738	614	624	806	713	684
	Inmates on Waiting List	2,153	98	109	97	224	653	580	686	619	618	701	663	638
	Prison Industry Authority													
	PIA Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	PIA Assignments Filled	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of PIA Assignments Filled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Custody) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Ducats) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Industry Related) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Other) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Vacant) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses													
	Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	No. of College Course Assessments													
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	3	3	3	5	5	5	5	5	512	6	6	6	6
	Total Number of Meetings Held	48	48	40	54	46	64	67	50	28	50	60	55	51
	Total Number of Attendees (for all meetings held)	1,004	770	950	1,269	1,104	1,833	1,895	1,399	527	1,197	1,363	1,248	1,226
	Total Number of Contact Hours (for all meetings held)	43,630	33,608	32,614	34,304	17,096	26,728	65,288	37,876	5,636	16,450	33,344	24,058	31,552
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	25	24	20	26	20	26	25	18	9	16	18	11	18
	Total Number of Attendees	387	302	438	500	438	767	832	673	217	471	522	225	525
	Contact Hours	19,350	14,496	17,520	25,636	11,200	13,000	37,400	24,516	2,934	8,672	15,840	8,118	21,996
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	21	22	16	18	16	25	31	19	7	16	21	26	22
	Total Number of Attendees	574	431	423	498	423	672	753	447	145	389	392	671	475
	Contact Hours	24,108	18,964	14,382	6,768	2,656	11,050	25,732	10,526	854	4,544	9,534	12,480	8,140
	Veteran's Groups													
	Total Number of Meetings Held	0	0	0	0	0	0	0	0	0	3	4	4	3
	Total Number of Attendees	0	0	0	0	0	0	0	0	0	47	57	29	43
	Contact Hours	0	0	0	0	0	0	0	0	0	144	184	184	168
	All Other ILTAG's													
	Total Number of Meetings Held	2	2	4	10	10	13	11	13	12	15	17	14	8
	Total Number of Attendees	43	37	89	271	243	394	310	279	165	290	392	323	183
	Contact Hours	172	148	712	1,900	3,240	2,678	2,156	2,834	1,848	3,090	7,786	3,276	1,248
	Administration													
	Budget Allotment (Program 25)													
	Allotment	70,481,360	70,481,360	70,481,360	70,481,360	69,010,610	68,305,139	68,305,139	78,696,739	78,696,739	77,251,017	77,251,017	77,753,191	77,753,191
	Surplus/Deficit	-11,568,399	-8,360,901	-7,744,356	-7,749,674	-9,605,932	-8,940,435	-9,318,554	72,514,172	-8,059,857	-8,827,898	-6,283,608	-6,793,978	-7,570,358



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	Budget Allotment (Program 45)													
	Allotment	4,363,613	4,363,613	4,363,613	4,363,613	4,507,944	4,507,944	4,507,944	4,089,462	4,089,462	3,999,921	3,999,921	3,999,894	3,999,894
	Surplus/Deficit	-152,947	-384,466	-336,861	-346,948	-226,447	-380,766	-305,276	3,769,870	-305,304	-407,633	-318,202	-346,568	-370,546
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,221	1,212	1,217	1,214	1,225	1,208	1,215	1,203	1,200	1,204	1,188	1,181	1,208
	Custody (Uniformed)													
	Budgeted Positions	785	761	760	760	760	766	766	766	731	731	731	731	731
	Pending 607's - Net	-10.5	-5.2	0.0	0.0	5.2	0.3	0.0	-35.0	0.0	0.0	0.0	18.0	0.0
	Adjusted Budgeted Total	775	755	760	760	766	766	766	731	731	731	731	749	731
	Filled Budgeted Positions	730	722	726	725	737	731	730	720	720	723	707	703	706
	920 Blanket	2	16	21	20	19	15	14	21	18	16	28	28	22
	918 Blanket	1	2	2	3	3	2	2	3	2	2	2	2	2
	True Vacancy Total	42	15	11	12	7	18	20	-13	-9	-10	-6	16	1
	902 Blanket	10	11	11	11	11	11	11	11	11	11	11	11	12
	916 Blanket	0	0	0	0	0	1	1	1	1	1	0	0	0
	Number of "Other" Type of Leave	10	11	4	6	7	10	12	7	9	14	2	4	7
	Other Custody (Non-Uniformed)													
	Budgeted Positions	46	40	40	40	40	39	39	39	39	39	39	39	39
	Pending 607's - Net	-0.5	0.0	0.0	0.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	45	40	40	40	39	39	39	39	39	39	39	39	39
	Filled Budgeted Positions	44	39	39	39	37	33	37	37	37	37	37	37	38
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	1
	918 Blanket	0	0	0	0	1	0	0	0	0	0	0	0	0
	True Vacancy Total	1	1	1	1	1	6	2	2	2	2	2	2	0
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	2	2	2	2	3	2	1	0	0	1	1	1
	Number of "Other" Type of Leave	0	0	0	1	1	1	1	2	1	2	2	1	0



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	Education Positions													
	Budgeted Positions	34	47	47	47	47	47	47	47	47	47	47	47	47
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	34	47	47	47	47	47	47	47	47	47	47	47	47
	Filled Budgeted Positions	31	43	42	42	43	42	44	43	41	41	42	42	42
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	1
	True Vacancy Total	3	4	5	5	4	5	3	4	6	6	5	5	4
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	4	3	3	3	3	2	2	1	1	2	2	2	1
	Medical Positions													
	Budgeted Positions	153	203	205	205	203	201	200	201	201	201	201	201	222
	Pending 607's - Net	0.0	2.0	0.0	-2.0	-2.0	-1.5	1.0	0.0	0.0	0.0	0.0	21.0	0.0
	Adjusted Budgeted Total	153	205	205	203	201	200	201	201	201	201	201	222	222
	Filled Budgeted Positions	144	190	191	191	189	189	192	193	193	193	194	194	204
	920 Blanket	1	4	5	5	6	6	6	6	6	6	5	5	5
	918 Blanket	1	1	1	1	1	3	4	3	3	3	4	4	4
	True Vacancy Total	7	10	8	6	5	2	-1	-1	-1	-1	-2	19	8
	902 Blanket	14	22	22	21	21	0	19	20	21	21	22	21	19
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	9	7	7	5	6	3	2	4	7	8	6	3	6
	Support Staff													
	Budgeted Positions	199	138	138	138	138	137	137	137	136	136	136	136	136
	Pending 607's - Net	0.5	0.0	0.0	0.0	-1.0	0.0	0.0	-1.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	199	138	138	138	137	137	137	136	136	136	136	136	136
	Filled Budgeted Positions	177	124	125	123	123	120	119	119	116	116	115	115	123
	920 Blanket	1	2	4	4	3	3	3	2	2	2	0	0	0



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	918 Blanket	1	1	1	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	20	11	8	11	11	14	15	15	19	19	22	22	14
	902 Blanket	6	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	7	6	3	3	3	4	3	4	4	3	6	5	6
	Trades													
	Budgeted Positions	97	96	96	96	96	96	96	96	96	96	96	96	96
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	97	96	96	96	96	96	96	96	96	96	96	96	96
	Filled Budgeted Positions	81	81	81	81	83	82	82	81	82	83	83	80	83
	920 Blanket	1	7	7	6	6	5	5	5	3	3	2	2	1
	918 Blanket	1	2	1	2	3	2	1	1	1	1	0	0	0
	True Vacancy Total	14	6	7	7	4	7	8	9	10	9	11	14	12
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	1	1	2	2	1	2	1	2	6	5
	Management													
	Budgeted Positions	15	14	14	14	14	14	14	14	14	14	14	14	14
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	15	14	14	14	14	14	14	14	14	14	14	14	14
	Filled Budgeted Positions	14	13	13	13	13	12	12	11	11	11	11	11	12
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	1	1	1	1	1	1	1	1	1	1	1	1	0
	True Vacancy Total	0	0	0	0	0	1	1	2	2	2	2	2	2
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	Total	21,893	23,666	19,626	21,373	26,927	50,714	29,328	26,803	23,829	22,220	19,335	17,128	20,499
	AVG Hours Per Staff	18	20	16	18	22	42	24	22	20	18	16	15	17
	Custody	18,643	19,189	16,419	17,905	23,596	46,728	25,886	22,654	21,057	19,870	16,549	14,696	18,072
	Lieutenants	644	905	851	971	698	1,148	941	911	950	705	425	336	467
	Sergeants	1,287	1,235	1,142	1,763	1,153	2,010	1,876	2,171	1,419	2,144	2,045	1,538	1,887
	Officers	16,533	16,952	14,311	15,083	21,671	43,461	22,989	19,522	18,563	16,911	13,996	12,802	15,584
	Other Custody	180	97	116	89	74	110	81	50	125	110	83	19	134
	Non-Custody	2,267	3,075	2,234	2,327	2,079	2,564	2,410	1,684	1,329	1,186	1,455	1,134	1,174
	Medical	983	1,403	973	1,141	1,252	1,422	1,032	2,466	1,443	1,164	1,331	1,298	1,253
	Sick Leave													
	Total Hours	5,525	4,996	5,234	4,025	4,438	3,951	3,787	4,019	3,806	4,269	4,554	3,394	4,721
	AVG Hours Per Staff	5	4	4	3	4	3	3	3	3	4	4	3	4
	Custody	3,520	3,321	3,127	2,276	2,739	2,362	2,122	2,280	2,109	2,193	2,546	1,811	2,706
	Lieutenants	48	32	72	32	76	176	8	9	3	36	12	56	164
	Sergeants	293	426	154	76	186	128	96	106	51	94	79	117	312
	Officers	2,932	2,582	2,782	2,052	2,193	1,940	1,949	2,099	1,923	1,909	2,326	1,562	2,066
	Other Custody	247	282	119	117	285	118	69	66	132	154	129	76	163
	Non-Custody	1,342	1,170	1,549	1,321	1,259	1,104	1,216	1,247	1,145	1,586	1,452	1,024	1,451
	Medical	664	505	558	428	440	486	449	493	552	490	556	559	565
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	12	7	5	5	1	1	5	7	2	4	4	3	0
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	1	0	0	7	7	4	0	7	5	8	1	1	5
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	4	2	2	3	1	6	3	1	2	2
	Staff Exceeding Trigger Point	180	172	172	197	181	189	179	167	143	154	151	152	112
	In-Lieu of Sick Leave													



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	Total Hours	743	844	768	1,159	843	540	633	811	742	697	685	928	1,669
	AVG Hours Per Staff	1	1	1	1	1	0	1	1	1	1	1	1	1
	Custody	291	507	430	692	599	456	335	559	483	378	470	533	1,445
	Lieutenants	8	20	0	8	16	8	32	37	16	24	32	37	8
	Sergeants	8	16	8	8	8	32	32	32	32	18	0	11	192
	Officers	275	472	422	605	411	408	271	490	427	337	435	485	1,182
	Other Custody	0	0	0	71	164	8	0	0	8	0	4	0	64
	Non-Custody	281	119	154	279	138	48	65	95	84	70	31	155	97
	Medical	171	218	185	188	106	36	234	158	175	249	184	240	127
	Annual Leave													
	Total Hours	1,118	819	633	1,171	1,007	953	1,186	2,125	1,466	1,145	1,138	2,051	2,749
	AVG Hours Per Staff	1	1	1	1	1	1	1	2	1	1	1	2	2
	Custody	497	404	137	456	430	579	562	831	783	393	427	934	1,253
	Lieutenants	8	21	8	10	88	140	88	117	226	32	84	173	122
	Sergeants	317	64	8	88	48	108	232	348	76	18	0	267	596
	Officers	172	320	121	353	195	265	222	363	419	271	337	453	472
	Other Custody	0	0	0	6	99	66	20	3	62	72	6	41	64
	Non-Custody	351	158	195	359	280	176	205	629	292	484	177	517	716
	Medical	271	256	302	356	297	198	418	666	391	269	534	601	781
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	34	19	23	25	29	27	28	27	28	31	28	31	31
	Off Work Rate (Per 100 Staff)	4.39	2.50	3.01	3.27	3.75	3.53	3.65	3.57	3.70	4.08	3.76	4.19	4.16
	Pending/Open Claims	9	229	225	227	238	243	244	246	245	230	235	231	233
	New Claims	9	5	5	14	18	11	10	8	6	7	14	4	12
	Closed Claims	37	19	9	12	7	6	9	6	7	22	9	8	8
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	24	6	15	12	18	18	20	19	19	20	21	21	18



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	Off Work Rate (Per 100 Staff)	5.37	1.33	3.32	2.67	3.99	4.05	4.46	4.26	4.29	4.51	4.73	4.76	3.88
	Pending/Open Claims	3	149	144	139	140	139	137	138	148	144	146	147	143
	New Claims	3	6	3	3	2	1	2	4	12	7	6	6	2
	Closed Claims	22	8	8	8	1	2	4	3	2	11	4	5	6
	NDI/SDI - (FMLA Moved Jan 2010)													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	17	15	13	17	16	17	19	16	13	11	8	8	13
	Off Work Rate (Per 100 Staff)	2.20	1.97	1.70	2.23	2.07	2.23	2.48	2.11	1.72	1.45	1.08	1.08	1.75
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	11	7	10	11	11	11	11	11	12	8	10	12	12
	Off Work Rate (Per 100 Staff)	2.46	1.55	2.21	2.45	2.44	2.48	2.45	2.46	2.71	1.80	2.25	2.72	2.59
	FMLA													
	Custody - Number of Staff off Work due to FMLA	83	82	79	99	95	98	95	102	101	96	94	88	103
	Lieutenants	0	0	1	3	2	3	2	2	2	1	1	0	1
	Sergeants	4	2	2	3	1	1	3	5	1	1	2	1	3
	Officers	78	80	75	93	91	93	90	94	98	92	89	85	97
	Other Custody	1	0	1	0	1	1	0	1	0	2	2	2	2
	Non-Custody	11	8	14	12	14	16	14	23	16	17	14	12	14
	Medical	6	4	6	8	7	9	9	8	10	14	5	6	14
	Custody - Number of FMLA Hours Used by Staff	3,912	3,640	3,439	3,997	3,899	3,945	4,009	3,893	3,257	2,803	3,326	2,616	3,392
	Lieutenants	0	0	8	80	120	80	42	72	64	72	8	0	8
	Sergeants	288	88	176	248	32	8	32	104	24	8	24	8	80
	Officers	3,621	3,552	3,087	3,669	3,591	3,689	3,935	3,621	3,169	2,696	3,114	2,432	3,208
	Other Custody	3	0	168	0	156	168	0	96	0	27	180	176	96
	Non-Custody	428	499	719	400	407	858	751	921	634	469	271	376	471
	Medical	281	120	236	282	305	416	236	88	417	514	82	69	288



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	Custody - Average Number of FMLA Hours Used by Staff	5.05	4.78	4.50	5.23	5.04	5.16	5.23	5.14	4.30	3.69	4.47	3.54	4.56
	Other Custody	0.06	0.00	4.31	0.00	4.22	5.09	0.00	2.59	0.00	0.73	4.86	4.76	2.49
	Non-Custody	1.41	1.91	2.76	1.55	1.55	3.35	2.92	3.63	2.54	1.87	1.08	1.52	1.82
	Medical	1.96	0.63	1.23	1.48	1.61	2.20	1.23	0.46	2.16	2.66	0.42	0.36	1.41
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	200	14	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	146	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	36,346	19,732	5,187	28,789	9,607	0	0	17	27	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	5,842	0	7,394	-7,394	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	5	13	2	9	11	4	5	12	5	3	8	7	10
	Number of Emergency Corrective Work Orders (priority 1) Completed	5	8	6	8	11	4	4	10	6	2	10	8	11
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	1,885	1,804	1,697	2,084	1,752	1,924	2,156	1,761	1,726	1,942	1,564	1,429	1,654
	Number of Preventative Maintenance Work Orders (priority 2) Completed	1,368	1,167	1,081	869	1,067	1,479	1,413	868	1,394	1,023	1,276	836	678
	Number of corrective Work Orders (priority 3 and 4) received/submitted	515												
	Number of Corrective Work Orders (priority 3 and 4) completed	519												



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	Number of Corrective Work Orders (Priority 3) Received/Submitted		412	425	500	492	483	532	498	454	419	476	410	414
	Number of Corrective Work Orders (Priority 3) Completed		372	361	348	494	471	397	349	537	247	411	292	374
	Number of Corrective Work Orders (Priority 4) Received/Submitted		15	14	25	25	22	10	15	15	4	1	18	27
	Number of Corrective Work Orders (Priority 4) Completed		17	16	17	14	14	21	8	23	8	7	5	11
	Number of Project Work Orders (priority 5) Received/Submitted	14	22	7	12	5	32	22	11	43	20	21	7	17
	Number of Project Work Orders (priority 5) Completed	6	14	14	10	5	12	13	16	23	22	17	19	16
	% of personnel hours spent on preventative maintenance	58 %	20 %	34 %	27 %	28 %	31 %	32 %	22 %	36 %	24 %	29 %	32 %	22 %
	Employee Grievances and Staff Complaints													
	Total	4	5	4	6	2	3	4	6	3	4	12	11	2
	Per 100 Staff	0.33	0.41	0.33	0.49	0.16	0.25	0.33	0.50	0.25	0.33	1.01	0.93	0.17
	Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
	Conditions of Work	2	0	4	3	1	0	4	6	3	4	11	10	2
	Total E.E.O	2	5	0	3	1	3	0	0	0	0	1	1	0
	Equal Employment Opportunity (EEO) (Non-Medical)		5	0	3	1	3	0	0	0	0	1	1	0
	Equal Employment Opportunity (EEO) (Medical)		0	0	0	0	0	0	0	0	0	0	0	0
	Staff Investigations													
	Total Central Intake Requests	7	6	8	11	7	7	7	7	9	4	5	7	4
	Per 100 Staff	0.57	0.50	0.66	0.91	0.57	0.58	0.58	0.58	0.75	0.33	0.42	0.59	0.33
	Central Intake Requests Accepted	7	6	8	10	5	7	7	7	7	11	2	0	7
	Central Intake Requests Rejected	0	0	0	1	2	0	0	0	2	0	0	0	0
	Central Intake Requests Approved for Direct Action	3	3	2	2	2	2	2	3	5	6	2	0	6



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	Total Direct Action Requests Submitted	7	6	8	11	7	7	7	7	3	3	4	4	4
	Direct Action Requests Accepted	7	6	8	10	7	7	7	7	5	7	2	0	6
	Direct Action Requests Rejected	0	0	0	1	1	0	0	0	0	0	0	0	0
	Number of Open Investigations	38	37	42	35	39	41	40	40	38	39	46	33	27
	Number of Closed Investigations	11	7	3	17	5	5	6	7	1	5	6	5	6
	Investigations exceeding 180 calendar days	14	14	15	4	10	10	11	7	11	13	6	7	6
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	0	0	2	0	3	0	0	1	2	0	2	0	0
	Per 100 Staff	0.00	0.00	0.16	0.00	0.24	0.00	0.00	0.08	0.17	0.00	0.17	0.00	0.00
	Central Intake Requests Accepted	0	0	2	0	3	0	0	1	1	1	0	0	0
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	0	1	0	0	0	1	1	0	0	0
	Total Direct Action Requests Submitted	0	0	2	0	3	0	0	1	1	0	2	1	0
	Direct Action Requests Accepted	0	0	2	0	3	0	0	0	1	1	0	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	2	2	2	2	5	5	5	5	5	4	5	8	8
	Number of Closed Investigations	0	0	0	0	0	0	0	1	0	0	1	0	0
	Investigations exceeding 180 calendar days	1	1	1	1	2	2	2	2	1	2	1	0	1
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	7	7	5	8	4	7	4	3	5	12	6	9	3
	Per 100 Staff	0.57	0.58	0.41	0.66	0.33	0.58	0.33	0.25	0.42	1.00	0.50	0.76	0.25
	Dismissals	0	0	0	0	1	3	0	3	0	2	2	1	0



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	Adverse Actions Total (Non-Medical)		7	5	6	4	4	4	3	4	11	6	5	0
	Per 100 Staff		0.58	0.41	0.49	0.33	0.33	0.33	0.25	0.33	0.91	0.50	0.42	0.00
	Dismissals (Non-Medical)		0	0	0	0	3	0	2	0	2	2	1	0
	Adverse Actions Total (Medical)		0	0	2	0	3	0	0	1	1	0	4	3
	Per 100 Staff		0.00	0.00	0.16	0.00	0.25	0.00	0.00	0.08	0.08	0.00	0.34	0.25
	Dismissals (Medical)		0	0	0	1	0	0	1	0	0	0	0	0
CTF	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	3,277	3,252	3,229	3,196	3,216	3,229	3,207	3,199	3,235	3,244	3,248	3,240	3,230
	Non-Traditional Beds	365	357	364	364	360	354	351	345	332	322	314	203	0
	Overcrowding Beds	2,966	2,978	2,994	2,943	2,982	3,055	3,031	2,980	3,040	3,043	3,041	3,044	3,027
	Temporary Beds (Family Visiting/Tank Beds)	1	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Beds	16	10	13	14	21	17	16	19	17	19	11	17	17
	Budgeted Capacity	6,532	6,532	6,532	6,532	6,532	6,532	6,532	6,532	6,575	6,532	6,532	6,375	6,205
	Inmate Count	6,621	6,596	6,594	6,516	6,576	6,654	6,604	6,543	6,624	6,627	6,616	6,507	6,269
	% Inst. Filled to Budgeted Capacity	101.36 %	100.98 %	100.95 %	99.76 %	100.67 %	101.87 %	101.10 %	100.17 %	100.75 %	101.45 %	101.29 %	102.07 %	101.03 %
	Inmate Custody Level													
	Level I	976	961	1,003	923	961	1,003	1,004	943	986	976	976	1,002	999
	Out of Level I Assignments	11	14	13	0	0	0	0	0	0	0	0	0	0
	Out of Level I Endorsed and Awaiting (Pending) Transfer	3	3	1	4	0	3	1	4	1	8	12	0	4
	% of Out of Level Assignments	1 %	1 %	1 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Level II	3,069	3,056	3,034	3,067	3,057	3,073	3,106	3,036	3,098	3,117	3,111	2,953	2,732
	Out of Level II Assignments	130	118	122	0	0	0	0	0	0	0	0	0	0
	Out of Level II Endorsed and Awaiting (Pending) Transfer	0	1	0	4	5	0	4	0	0	0	0	0	2
	% of Out of Level Assignments	4 %	4 %	4 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	Level III	2,340	2,375	2,376	2,293	2,304	2,357	2,320	2,345	2,371	2,355	2,354	2,378	2,375
	Out of Level III Assignments	529	575	580	0	0	0	0	0	0	0	0	0	0
	Out of Level III Endorsed and Awaiting (Pending) Transfer	4	2	2	4	11	9	9	5	6	3	2	0	14
	% of Out of Level Assignments	23 %	24 %	24 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	14	13	7	10	12	11	9	11	5	9	5	0	6
	% of Out of Level Assignments	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	6,340	6,340	6,340	6,340	6,340	6,340	6,340	6,340	6,431	6,340	6,340	6,231	6,061
	Actual Population	6,381	6,392	6,407	6,282	6,319	6,432	6,429	6,324	6,455	6,447	6,441	6,333	6,100
	General Population													
	Budgeted Capacity	3,660	3,660	3,660	3,660	3,660	3,660	3,660	3,660	3,751	3,660	3,660	3,551	3,381
	Actual Population	3,649	3,617	3,636	3,594	3,621	3,677	3,713	3,588	3,691	3,703	3,697	3,565	3,333
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	2,680	2,680	2,680	2,680	2,680	2,680	2,680	2,680	2,680	2,680	2,680	2,680	2,680
	Actual Population	2,732	2,775	2,771	2,688	2,698	2,755	2,716	2,736	2,764	2,744	2,744	2,768	2,767
	Minimum Support Facility													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	2,596	2,625	2,625	2,636	2,621	2,662	2,700	2,701	2,719	2,715	2,716	2,650	2,548



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	Life (Without Possibility of Parole) (LWOP)	1	0	0	0	0	0	0	0	0	0	0	0	0
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	192	192	192	192	192	192	192	192	144	192	192	144	144
	Actual Population (Excluding Overflow)	216	192	166	218	227	203	157	198	150	152	160	152	143
	Actual Population (With Overflow)	226	192	166	218	227	203	157	198	150	152	167	152	143
	Average Length of Stay	117	113	113	84	86	98	93	89	87	91	91	0	109
	Stays Exceeding 200 days	15	25	18	18	16	12	14	8	4	7	9	0	14
	Stays Exceeding 400 days	9	7	7	5	4	3	3	4	6	5	5	0	4
	Stays Exceeding 800 days	0	0	1	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	59	58	62	40	49	37	24	34	34	50	49	0	57
	ASU Inmates Endorsed for GP	6	8	18	6	16	13	3	3	2	7	6	0	8
	ASU Inmates Endorsed for SNY	37	33	31	29	28	21	18	24	26	34	39	0	46
	ASU Inmates Endorsed for SHU	16	17	13	5	5	3	3	7	6	8	3	0	3
	ASU Inmates Endorsed for PSU	0	0	0	0	0	0	0	0	0	1	1	0	0
	ASU Overflow													
	Actual Population	10	0	0	0	0	0	0	0	0	0	7	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	American with Disabilities Act													
	Actual Population	324	325	309	312	307	312	322	314	314	302	306	0	301
	Impacting	6	5	4	4	2	2	2	2	7	5	4	0	9
	Non-Impacting	318	320	305	308	305	310	320	312	307	297	302	0	292
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,099	1,099	1,099	1,099	1,099	1,099	1,099	1,099	1,099	1,099	1,099	1,099	1,099
	Actual Population	1,104	1,105	1,090	1,071	1,097	1,086	1,092	1,096	1,082	1,073	1,083	1,068	1,070
	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	13	9	9	7	5	8	8	8	10	13	8	7	8
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	10	4	4	4	1	4	4	4	5	6	2	2	3
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	1	3	2	1	2	4	3	3	3	3	3	3	3
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	2	2	3	2	2	0	1	1	2	4	3	2	2
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's		0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed		0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	188	195	173	174	173	167	126	125	117	111	127	0	120
	Summary with S-Suffix	96	91	92	92	77	85	87	73	71	67	72	0	56
	Summary without S-Suffix	92	104	81	82	96	82	39	52	46	44	55	0	64
	Total General Population (GP)	57	53	47	64	49	46	47	54	47	46	46	0	44
	GP with S-Suffix	48	48	43	59	42	44	46	45	46	43	41	0	39
	GP without S-Suffix	9	5	4	5	7	2	1	9	1	3	5	0	5
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	131	142	126	109	123	120	78	70	69	62	78	0	76
	ASU with S-Suffix	48	43	45	32	34	40	40	26	21	18	29	0	17
	ASU without S-Suffix	83	99	76	77	89	80	38	43	45	41	46	0	58
	ASU EOP with S-Suffix	0	0	4	0	0	0	0	1	3	3	1	0	0
	ASU EOP without S-Suffix	0	0	1	0	0	0	0	0	0	0	2	0	1
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	0	0	0	1	1	1	1	1	1	3	3	0	0
	EOP with S-Suffix	0	0	0	1	1	1	1	1	1	3	1	0	0
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	2	0	0
	Inmate Disciplinarys													



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	Total	244	206	171	247	275	187	198	186	136	144	194	180	248
	Per 100 inmates	3.69	3.12	2.59	3.79	4.18	2.81	3.00	2.84	2.05	2.17	2.93	2.77	3.96
	Conduct	91	52	61	83	80	43	79	64	41	69	57	71	80
	Assault on Staff		0	0	0	1	0	1	4	8	8	1	0	0
	Batteries on Staff	1	2	3	2	2	3	2	4	2	2	0	1	0
	Assault on Inmate		0	0	0	0	0	8	0	14	15	0	0	0
	Batteries on Inmates	16	16	6	4	7	6	1	15	0	0	10	10	8
	Stimulants and Sedatives	25	20	18	29	32	42	28	14	10	9	32	34	51
	Indecent Exposure (IEX)	0	0	0	0	1	0	2	0	1	0	1	0	1
	IHP Refusals / Failure to Comply	0	2	1	0	0	1	2	0	0	1	2	1	6
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	1	0	0	0	0	0	0	0	0	0	2	1
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	1	0	0	0
	Possession of Cell Phone/s	31	31	24	21	22	27	39	30	12	21	20	22	34
	Riot/Disturbance Control	17	0	0	75	86	0	0	0	5	0	0	0	0
	RESISTING STAFF	10	5	0	0	1	1	0	0	0	0	1	1	2
	Weapon	1	0	0	0	1	1	1	0	0	0	0	0	1
	Murder or Attempted Murder	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other	52	77	58	33	43	63	44	59	65	41	71	38	64
	Number of RVR's Involving Mental Health Inmates		0	29	35	36	38	44	35	37	28	35	20	46
	Serious 115's Lost to time constraints	0	0	1	1	0	1	0	0	0	0	0	0	0
Number of Incidents														
Number of Incidents		30	29	28	23	31	30	22	25	29	14	19	26	17
Per 100 inmates		0.45	0.44	0.42	0.35	0.47	0.45	0.33	0.38	0.44	0.21	0.29	0.40	0.27



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	Number of Voided Incident Reports	1	3	2	1	1	3	2	3	0	0	0	3	0
	Total Number of Documented Force	8	6	4	3	5	5	5	8	8	5	5	11	3
	Per 100 inmates	0.12	0.09	0.06	0.05	0.08	0.08	0.08	0.12	0.12	0.08	0.08	0.17	0.05
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	1	1	0	0	0	0	1	1	1	2	1	0	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	1	1
	Lockdown/Modified Programs	4	4	2	4	3	0	2	1	4	3	3	3	3
	Type of Force													
	1. OC	7	5	4	1	4	1	4	6	3	3	3	6	1
	2. Physical Force	0	0	2	2	1	4	1	2	3	3	1	6	2
	3. Baton	0	1	0	0	0	0	0	0	2	1	0	1	0
	4. CN	0	0	0	0	0	0	0	0	0	0	0	0	0
	5. 37 mm/40 mm	1	0	0	0	1	0	1	1	1	0	1	1	0
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Incidents													
	CONTROLLED SUBSTANCE INVOLVED/U.A.	17	15	13	13	20	18	9	9	13	4	9	10	6
	Methamphetamine	1	0	1	1	3	3	3	1	0	1	2	2	2
	Marijuana	10	6	4	3	11	12	9	7	5	3	1	2	5
	Heroin	0	0	0	1	2	0	0	0	3	0	1	2	2
	Cocaine	2	1	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	0	0	0	3	1	2	0	0	0	0	1	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	Codeine	0	2	0	0	0	1	0	1	1	0	0	0	0
	Morphine	6	6	8	9	5	3	2	1	4	0	4	5	0
	Drug Paraphernalia/Other	0	2	1	1	2	1	0	0	0	2	2	1	0
	ASSAULT ON STAFF (TOTAL)	2	0	0	0	0	0	0	0	0	0	0	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	2	0	0	0	0	0	0	0	0	0	0	0	0
	BATTERY ON STAFF (TOTAL)	0	2	2	1	0	3	1	3	1	0	0	1	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	2	2	1	0	3	1	3	1	0	0	1	0
	Aggravated Battery	0	1	1	0	0	0	0	0	0	0	0	0	0
	ASSAULT ON INMATE (TOTAL)	0	1	1	0	0	0	0	1	0	0	0	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	1	1	0	0	0	0	1	0	0	0	0	0
	BATTERY ON INMATE (TOTAL)	2	3	0	2	2	3	3	4	4	1	4	2	2
	With Weapon	0	1	0	0	0	0	0	0	0	0	0	1	0
	Without Weapon - Causing Serious Bodily Injury (SBI)	2	2	0	2	2	3	3	4	4	1	4	1	2
	CELL EXTRACTIONS	0	0	0	0	0	0	0	0	1	0	0	0	0
	CELL EXTRACTIONS (KEYHEA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	ESCAPES	1	0	0	0	0	0	0	0	0	0	0	0	0
	ESCAPES - Number of Inmates Involved	1	0	0	0	0	0	0	0	0	0	0	0	0
	ATTEMPTED ESCAPES	0	0	1	0	1	0	0	0	0	0	0	0	0
	MELEE/RIOT	1	0	0	0	0	0	0	0	1	0	0	0	0
	POSSESSION OF A WEAPON	1	1	1	0	2	1	1	0	0	0	0	0	1
	RESISTING STAFF	0	0	0	0	1	0	1	0	0	0	1	2	1
	THREATENING STAFF	0	0	0	0	0	0	0	1	0	1	0	1	1
	SEXUAL MISCONDUCT	0	0	0	1	1	0	2	1	0	1	0	0	1
	Attempted Suicide	1	1	2	0	0	0	0	2	0	1	1	0	0



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	1
	Expected Death	0	1	1	0	1	1	2	0	1	1	1	0	2
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	0	1	0	0	0	0	0	0	0
	Total Number of Deaths	0	1	1	0	1	2	2	0	1	1	1	0	3
	Contraband Cell Phone Discoveries	33	40	53	27	31	41	43	39	12	31	27	27	23
	MISCELLANEOUS	3	2	4	6	2	3	2	1	6	2	0	5	1
	Number of Non UOF Incidents Involving Mental Health Inmates	6	10	6	9	6	10	5	7	6	4	5	3	5
	Number of UOF Incidents Involving Mental Health Inmates	4	4	1	2	3	1	4	4	4	1	4	2	1
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	6,620	6,596	6,594	6,515	6,575	6,652	6,602	6,541	6,622	6,625	6,614	6,506	6,269
	Total Number Non IHP Coded Inmates	1	0	0	1	1	2	2	2	2	2	2	1	0
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	2	2	0	0	0	0	2	0	0	0	0	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	2	0	3	2	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	0	0	0	0	1	0	2	0	1	2	0	0	1
	Number of D.A. Referrals	0	0	0	0	1	0	2	0	0	2	0	0	1
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)		0	0	0	0	0	0	0	1	0	0	0	0
	Number of documented mental health referrals (inmates)	0	0	0	0	1	0	2	0	1	2	0	0	1
	Total number of victims	0	0	0	0	1	0	2	0	1	2	0	0	1



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	0	0	0	0	1	0	2	0	1	2	0	0	1
	Inmate Appeals													
	Total Appeals received by the Appeals Office	425	539	487	532	429	439	498	504	462	418	385	464	482
	Total Appeals Issued a Log Number	272	358	230	227	215	212	225	211	176	180	169	178	199
	Total Screen Outs	153	181	257	305	214	227	273	293	286	238	216	286	283
	Overdue Appeals (Point-in-time)	1	0	5	12	12	0	0	0	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	3	3	1	0	0	0	3	7	1	1	0	0	0
	Overdue Appeals (ADA)	1	2	41	74	17	16	16	6	0	0	0	0	0
	Total Modification Orders Issued	4	5	4	3	3	0	0	1	0	0	0	0	1
	Appeals Per 100 Inmates	4.11	5.43	3.49	3.48	3.27	3.19	3.41	3.22	2.66	2.72	2.55	2.74	3.17
	Inmate Appeal Breakdown													
	Disciplinary	21	24	28	22	10	17	19	17	26	20	18	23	16
	Custody/Classification	15	12	14	16	13	11	19	24	19	14	21	12	20
	Mail	11	7	7	2	17	12	12	13	9	14	6	5	5
	Visiting	1	3	1	0	2	2	5	2	0	0	4	5	0
	Personal Property	34	28	11	8	6	8	10	22	27	23	21	21	25
	Case Records	13	8	8	6	12	18	21	19	12	20	27	26	54
	Staff Complaints	3	4	4	6	3	0	3	12	10	3	9	13	9
	Staff Complaints - Medical	0	0	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	37	56	8	9	12	6	7	5	11	22	13	15	14
	Legal	2	4	3	3	3	2	2	6	4	1	2	5	3
	Program	16	22	13	9	10	8	7	22	11	10	5	15	7
	Segregation Hearings	1	1	1	0	0	0	3	0	1	2	2	1	4
	Work Incentive	17	14	12	13	5	3	10	10	8	9	10	11	13
	Re-Entry	1	0	0	1	0	0	0	0	1	0	0	1	0



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	Transfer	2	2	4	6	3	4	4	1	2	1	3	2	5
	Funds	33	25	10	17	20	20	23	35	18	20	14	12	15
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	65	148	106	109	99	101	80	23	17	21	14	11	9
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office	554	695	587	692	575								
	Total Appeals Issued a Log Number	489	584	501	562	457								
	Total Screen Outs	65	111	86	130	118								
	Overdue Appeals - Medical Related (Point-in-time)	46	28	95	71	21								
	Overdue Appeals - Medical Related (Monthly Cumulative)	1	1	10	24	6								
	Total Modification Orders Issued													
	Appeals Per 100 Inmates	7.39	8.85	7.60	8.62	6.95								
	Programs													
	Academic Programs - Total													
	Inmate Capacity	2,072	1,952	1,800	1,784	1,720	1,876	1,422	756	756	756	756	486	702
	Inmate Enrollment	1,687	1,585	1,522	1,437	1,298	1,419	930	534	529	538	534	324	488
	% of Total Capacity Enrolled	81.42 %	81.20 %	84.56 %	80.55 %	75.47 %	75.64 %	65.40 %	70.63 %	69.97 %	71.16 %	70.63 %	66.67 %	69.52 %
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	56,114	76,988	59,223	63,160	34,447	64,715	20,803	13,865	17,437	17,457	18,949	4,769	9,182
	Total Hours S-Time	7,485	9,657	21,996	12,056	19,603	12,104	9,855	5,488	20,475	10,880	13,192	9,035	9,206
	Total S-Time Non-Education	5,457	3,603	14,999	9,386	6,492	4,325	1,918	1,670	15,257	6,259	8,019	8,448	5,286
	Total S Time Non Education (S-Time Medical)	343	569	13,874	1,287	440	1,668	404	515	628	656	1,221	956	924
	Total S Time Non-Education (S-Time Custody)	5,115	3,034	1,125	8,100	6,052	2,657	1,514	1,156	14,629	5,603	6,798	7,492	4,362
	Total S-Time Education	2,028	6,054	6,997	2,670	13,111	7,779	7,937	3,818	5,218	4,621	5,174	587	3,920



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	Total E-Time	45	294	129	240	141	117	96	57	102	120	119	12	69
	Total A-Time	451	2,155	1,220	2,309	641	345	351	302	475	212	468	19	184
	Avg. Length of Time in Assignment (LTA)	94												
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	68	54	14	36	17	52	5	6	11	5	6	3	3
	GED Certificate Completion	72	31	36	67	51	68	39	3	10	32	17	6	10
	High School Diploma	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	842	842	865	895	912	947	1,011	1,006	1,011	1,064	1,091	1,060	1,009
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	8.8	8.8	8.9	8.9	8.9	8.8	8.9	8.8	8.8	8.8	8.8	8.8	8.9
	Inmates (Students) TABE Overall Level < 9.0	1,107	961	956	882	693	875	469	400	423	459	413	249	409
	Inmates (Students) TABE Overall Level > 9.0	598	668	622	607	681	581	498	56	36	34	38	36	32
	Incarcerated Individuals Program (IIP)													
	Enrollment	68	67	73	76	73	246	82	0	81	84	84	85	0
	Completions	0	0	0	0	0	0	1	0	1	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	1	0	1	0	0	0	0
	Vocational Programs - Full Time													
	Inmate Capacity	81	135	162	108	162	162	162	162	162	162	162	54	108
	Inmate Enrollment	81	135	108	108	108	108	108	108	108	108	108	0	81
	% of Total Capacity Enrolled	100.00 %	100.00 %	66.67 %	100.00 %	66.67 %	66.67 %	66.67 %	66.67 %	66.67 %	66.67 %	66.67 %	0.00 %	75.00 %
	Vocational Programs - Half Time													



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	2,943	8,674	9,184	7,806	5,961	9,525	8,196	6,888	7,554	6,198	7,959	0	3,752
	Total S-Time	3,423	6,526	3,245	6,895	4,569	4,510	3,706	3,008	7,845	6,789	6,080	0	2,108
	Total S-Time Non-Education	1,668	2,941	983	5,160	2,484	2,242	1,874	1,277	6,479	3,176	2,868	0	974
	Total S-Time Non-Education (S-Time Medical)	48	315	378	319	455	366	279	194	340	147	239	0	74
	Total S-Time Non-Education (S-Time Custody)	1,621	2,626	605	4,842	2,029	1,876	1,595	1,083	6,139	3,029	2,629	0	901
	Total S-Time Education	1,755	3,586	2,262	1,735	2,085	2,268	1,832	1,731	1,366	3,613	3,212	0	1,134
	Total E-Time	0	0	20	3	0	7	20	13	0	0	0	0	0
	Total A-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Avg. Length of Time in Assignment (LTA)	0												
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	619	619	641	642	644	662	650	645	632	643	641	645	566
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	0	51	41	46	21	18	25	8	19	18	17	0	11
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	0	5	2	1	1	1	0	3	14	4	3	0	0
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	0	112	122	117	111	100	185	0	2	0	0	0	0
	Office of Substance Abuse and Treatment Services (OSATS)													



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	Number of In-Prison Slots (aka SAP Beds)	150	150	150	150	150	150	150	120	120	120	120	120	120
	Number of Participants Enrolled (aka SAP Beds Filled)	143	147	146	141	138	116	103	120	120	119	119	113	120
	Enrollment Rate (aka % of SAP Beds Filled)	95.33 %	98.00 %	97.33 %	94.00 %	92.00 %	77.33 %	68.67 %	100.00 %	100.00 %	99.17 %	99.17 %	94.17 %	100.00 %
	Waiting List of Potential SAP Participants	164	154	150	133	124	158	175	109	113	154	172	187	131
	Exits with Completion	33	34	39	37	47	27	39	37	40	0	0	0	70
	Program Utilization X-Time	8,383	7,553	4,717	7,784	5,628	7,927	6,427	5,505	5,544	5,737	6,623	6,001	6,047
	Program Utilization XSEA Total	10,454	8,729	7,957	9,041	8,434	8,256	6,925	6,144	7,497	7,703	7,657	6,755	6,864
	Program Utilization Rate (AB900 Benchmark 5)	80.19 %	86.53 %	59.28 %	86.10 %	66.73 %	96.01 %	92.81 %	89.60 %	73.95 %	74.48 %	86.50 %	88.83 %	88.10 %
	Inmate Work Assignments													
	Available Assignments	4,045	4,043	4,041	4,040	4,039	4,607	3,917	3,966	3,966	3,841	3,774	3,774	3,774
	Full Time	4,045	4,043	4,041	4,040	4,039	4,607	3,917	3,966	3,966	3,841	3,774	3,774	3,774
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Eligible Inmates	6,240	6,274	6,292	6,159	6,210	6,322	6,315	6,230	6,273	6,315	6,326	6,201	5,956
	Inmates Assigned	3,739	3,705	3,718	3,702	3,681	3,636	3,547	3,596	3,606	3,532	3,534	3,461	3,352
	Full Time	3,739	3,705	3,718	3,702	3,681	3,636	3,547	3,596	3,606	3,532	3,534	3,461	3,352
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	One Half Time Assignment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	306	338	323	338	358	971	370	370	360	309	240	313	422
	Percent of Filled Work Assignments	92.44 %	91.64 %	92.01 %	91.63 %	91.14 %	78.92 %	90.55 %	90.67 %	90.92 %	91.96 %	93.64 %	91.71 %	88.82 %
	Percent of Filled Work Assignments - Full Time	92.44 %	91.64 %	92.01 %	91.63 %	91.14 %	78.92 %	90.55 %	90.67 %	90.92 %	91.96 %	93.64 %	91.71 %	88.82 %
	Percentage of Filled Work Assignments - Half-Time	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Inmates Unassigned	2,371	2,439	2,431	2,343	2,421	2,524	2,636	2,540	2,551	2,635	2,684	2,542	2,495
	Voluntary	40	50	48	51	49	45	46	43	47	46	46	41	44



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	Involuntary	2,331	2,389	2,383	2,292	2,372	2,479	2,590	2,497	2,504	2,589	2,638	2,501	2,451
	Inmates on Waiting List	2,325	2,393	2,383	2,290	2,348	2,462	2,622	2,493	2,533	2,580	2,619	2,514	2,397
	Prison Industry Authority													
	PIA Assignments	394	394	394	394	395	395	395	395	395	395	395	395	395
	PIA Assignments Filled	393	394	394	392	395	383	389	378	376	368	363	348	352
	% of PIA Assignments Filled	99.75 %	100.00 %	100.00 %	99.49 %	100.00 %	96.96 %	98.48 %	95.70 %	95.19 %	93.16 %	91.90 %	88.10 %	89.11 %
	PIA Lost Hours	28,067	20,866	17,556	23,404	17,411	17,623	36,550	15,601	19,723	21,109	24,433	32,820	27,118
	(Custody) PIA Lost Hours	9,693	5,935	2,755	5,044	1,913	1,097	690	1,751	1,837	1,042	3,853	12,844	2,258
	(Ducats) PIA Lost Hours	2,632	2,355	1,656	2,057	3,480	1,897	927	1,683	2,408	1,955	1,868	1,702	1,606
	(Industry Related) PIA Lost Hours	13,220	12,232	13,061	15,206	11,600	14,046	33,317	9,684	10,316	12,397	12,656	8,978	14,980
	(Other) PIA Lost Hours	2,216	39	39	980	229	52	5	1,079	1,787	2,466	2,807	2,853	1,641
	(Vacant) PIA Lost Hours	306	306	45	117	189	531	1,611	1,404	3,375	3,249	3,249	6,444	6,633
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses													
	Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	19	19	12	19	19	19	19	19	12	12	12	14	15
	Total Number of Meetings Held	184	207	201	255	248	265	87	55	41	45	23	25	42
	Total Number of Attendees (for all meetings held)	8,046	6,757	7,137	8,098	8,153	9,028	3,346	2,016	1,493	1,876	940	614	638
	Total Number of Contact Hours (for all meetings held)	28,188	25,422	25,490	28,452	29,734	32,476	9,658	4,032	2,986	3,752	1,580	1,228	1,276
	Alcoholics Anonymous (AA)													



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Location(s): ASP, CCC, CMC, CMF, CRC, CTF, CVSP, FSP, ISP, PVSP, SCC, SOL



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	Total Number of Meetings Held	12	6	11	11	10	13	6	14	9	9	10	5	7
	Total Number of Attendees	723	373	566	551	531	558	572	653	464	434	431	249	176
	Contact Hours	1,446	746	1,132	1,102	1,062	1,116	1,144	1,306	928	868	862	498	352
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	5	2	3	5	4	6	2	7	2	1	6	1	1
	Total Number of Attendees	334	131	214	343	259	352	227	471	162	45	346	53	40
	Contact Hours	668	262	428	686	518	704	454	942	324	90	392	106	80
	Veteran's Groups													
	Total Number of Meetings Held	0	0	1	1	0	1	2	2	0	0	1	1	1
	Total Number of Attendees	0	0	96	91	0	113	166	211	0	0	87	64	54
	Contact Hours	0	0	192	182	0	226	332	422	0	0	174	128	108
	All Other ILTAG's													
	Total Number of Meetings Held	167	199	186	238	234	245	77	32	30	35	6	18	33
	Total Number of Attendees	6,989	6,253	6,261	7,113	7,363	8,005	2,381	681	867	1,397	76	248	368
	Contact Hours	26,074	24,414	23,738	26,482	28,154	30,430	7,728	1,362	1,734	2,794	152	496	736
	Administration													
	Budget Allotment (Program 25)													
	Allotment	96,885,712	96,885,712	96,885,712	96,885,712	92,667,074	93,788,530	93,788,530	102,705,972	102,705,972	98,283,220	98,283,220	100,629,677	100,629,677
	Surplus/Deficit	-12,694,839	-9,495,060	-9,985,499	-9,607,383	-13,934,049	-9,801,319	-11,022,890	94,561,238	-10,402,022	-14,360,613	-7,506,252	-7,342,473	-9,882,524
	Budget Allotment (Program 45)													
	Allotment	4,252,541	4,252,541	4,252,541	4,252,541	4,689,891	4,689,891	4,689,891	4,397,539	4,397,539	4,137,967	4,137,967	4,137,967	4,137,967
	Surplus/Deficit	133,334	-302,439	-299,364	-335,568	115,252	-298,943	-289,798	4,135,752	-302,441	-546,280	-272,728	-292,119	-353,308
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,557	1,553	1,560	1,606	1,601	1,608	1,601	1,588	1,646	1,589	1,537	1,538	0
	Custody (Uniformed)													
	Budgeted Positions	1,002	1,023	1,046	1,052	1,053	1,052	1,076	982	1,073	1,073	1,031	1,022	0
	Pending 607's - Net	45.3	45.3	22.5	22.5	0.0	0.0	23.5	-93.6	91.4	0.0	-42.3	-13.1	0.0



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	Adjusted Budgeted Total	1,047	1,069	1,069	1,075	1,053	1,052	1,099	888	1,165	1,073	989	1,009	0
	Filled Budgeted Positions	970	966	967	990	987	991	982	971	970	969	931	931	0
	920 Blanket	0	1	1	1	1	1	1	1	1	1	38	38	0
	918 Blanket	0	0	0	0	0	0	1	1	1	0	0	0	0
	True Vacancy Total	77	101	101	84	65	60	115	-85	193	103	20	40	0
	902 Blanket	0	0	0	0	0	0	1	15	15	14	14	14	0
	916 Blanket	0	0	0	0	0	0	0	0	3	3	9	12	0
	Number of "Other" Type of Leave	64	49	50	48	47	56	55	56	51	59	21	17	0
	Other Custody (Non-Uniformed)													
	Budgeted Positions	62	65	67	61	61	61	61	59	61	61	61	61	0
	Pending 607's - Net	2.0	2.0	0.0	0.0	0.0	0.0	0.0	-2.0	2.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	64	67	67	61	61	61	61	57	63	61	61	61	0
	Filled Budgeted Positions	59	62	63	56	55	55	57	56	56	56	55	55	0
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	5	5	4	5	6	6	4	1	7	5	6	6	0
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	1	1	0
	Number of "Other" Type of Leave	0	0	0	0	0	0	1	1	1	1	1	1	0
	Education Positions													
	Budgeted Positions	38	440	44	44	44	44	44	35	36	44	44	44	0
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-9.0	1.0	8.0	0.0	0.0	0.0
	Adjusted Budgeted Total	38	440	44	44	44	44	44	26	37	52	44	44	0
	Filled Budgeted Positions	34	37	37	36	35	35	36	35	35	36	36	36	0
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	4	403	7	8	9	9	8	-9	2	16	8	8	0
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	1	1	1	1	1	2	2	1	2	1	1	1	0
	Medical Positions													
	Budgeted Positions	192	195	218	218	218	218	219	195	219	219	219	219	0
	Pending 607's - Net	3.6	0.0	0.0	0.2	0.2	0.0	1.0	-24.0	24.1	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	196	195	218	218	218	218	220	171	243	219	219	219	0
	Filled Budgeted Positions	172	161	168	193	195	196	196	197	199	201	199	204	0
	920 Blanket	0	0	0	0	0	2	1	2	2	2	2	1	0
	918 Blanket	3	0	0	0	0	2	3	3	3	2	2	3	0
	True Vacancy Total	21	34	50	25	23	18	20	-31	39	14	16	11	0
	902 Blanket	10	0	0	0	0	15	16	15	21	18	19	19	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	11	10	12	13	14	15	16	18	21	24	19	27	0
	Support Staff													
	Budgeted Positions	213	228	232	232	233	230	230	204	220	235	234	234	0
	Pending 607's - Net	6.5	6.5	2.5	2.5	2.5	-3.0	0.0	-25.9	16.4	14.0	-1.0	0.0	0.0
	Adjusted Budgeted Total	220	234	234	235	236	227	230	178	237	249	233	234	0
	Filled Budgeted Positions	194	199	198	201	199	199	198	201	193	196	189	186	0
	920 Blanket	2	2	2	2	2	2	3	3	3	2	7	8	0
	918 Blanket	0	1	0	0	0	0	1	1	1	1	1	1	0
	True Vacancy Total	24	33	35	32	35	26	28	-27	40	50	36	39	0
	902 Blanket	9	0	0	0	0	0	11	11	11	11	11	11	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	12	15	13	12	9	12	18	19	13	16	9	10	0
	Trades													
	Budgeted Positions	128	131	137	137	137	137	139	116	139	143	142	142	0
	Pending 607's - Net	11.6	11.6	5.0	5.0	5.0	0.0	2.0	-23.2	23.2	4.0	-1.0	-3.0	0.0
	Adjusted Budgeted Total	140	142	142	142	142	137	141	93	162	147	141	139	0



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	Filled Budgeted Positions	115	115	114	117	116	116	116	114	177	115	112	111	0
	920 Blanket	1	3	4	4	4	4	4	4	3	3	6	5	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	24	25	25	21	22	17	21	-25	-18	29	23	23	0
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	8	8	12	13	10	10	9	8	4	7	2	4	0
	Management													
	Budgeted Positions	17	17	17	17	17	17	17	15	17	17	17	17	0
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2.0	2.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	17	17	17	17	17	17	17	13	19	17	17	17	0
	Filled Budgeted Positions	13	14	14	13	15	16	16	15	16	16	15	15	0
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	4	3	3	4	2	1	1	-2	3	1	2	2	0
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	1	1	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	1	0	0
	Overtime													
	Total	26,199	27,972	20,034	20,321	25,781	51,473	29,767	30,387	28,216	26,641	30,455	42,300	35,561
	AVG Hours Per Staff	17	18	13	13	16	32	19	19	17	17	20	28	0
	Custody	22,535	22,932	16,415	16,610	21,620	47,734	26,646	26,490	24,167	23,524	25,198	36,467	29,104
	Lieutenants	1,146	1,830	1,420	1,327	1,421	1,874	1,749	2,440	1,988	1,796	2,397	2,273	1,590
	Sergeants	3,970	5,786	4,070	3,946	4,106	4,687	3,731	4,248	3,880	3,877	5,219	5,748	4,246
	Officers	17,270	15,292	10,853	11,225	15,922	40,570	20,998	19,602	18,131	17,675	17,426	28,290	23,024
	Other Custody	149	24	72	112	172	602	168	200	167	176	156	156	244
	Non-Custody	876	956	637	712	598	752	820	952	986	802	1,675	1,215	1,214
	Medical	2,789	4,084	2,982	2,999	3,563	2,987	2,301	2,945	3,063	2,316	3,582	4,618	5,244



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	Sick Leave													
	Total Hours	8,027	7,424	8,502	8,877	7,756	7,959	7,767	8,270	8,556	7,918	8,395	7,972	9,214
	AVG Hours Per Staff	5	5	5	6	5	5	5	5	5	5	5	5	0
	Custody	5,591	4,784	5,668	5,468	4,703	5,313	5,315	5,211	5,163	5,008	5,189	4,994	5,329
	Lieutenants	349	190	175	190	207	197	229	426	226	128	167	220	177
	Sergeants	611	309	407	494	536	535	701	683	723	668	747	807	540
	Officers	4,290	4,037	4,862	4,547	3,646	4,223	4,020	3,971	4,047	4,034	4,084	3,846	4,416
	Other Custody	341	249	225	237	314	358	365	131	168	179	192	121	196
	Non-Custody	1,742	1,889	1,927	2,488	2,202	1,875	1,834	2,215	2,484	1,973	2,307	2,168	2,637
	Medical	695	751	907	921	851	771	619	844	909	937	900	811	1,249
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	2	0	0	0
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	1	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff Exceeding Trigger Point	79	94	94	94	0	0	0	0	24	107	0	107	109
	In-Lieu of Sick Leave													
	Total Hours	1,292	1,796	1,799	1,529	1,823	2,033	1,593	1,974	2,259	2,627	2,272	2,114	3,045
	AVG Hours Per Staff	1	1	1	1	1	1	1	1	1	2	1	1	0
	Custody	750	1,065	920	608	736	721	1,042	1,116	1,043	1,146	680	925	1,141
	Lieutenants	60	108	24	16	32	16	116	21	145	43	16	56	16
	Sergeants	289	323	136	113	226	84	114	52	178	145	106	168	218
	Officers	320	539	717	434	455	593	774	1,010	705	709	277	446	631
	Other Custody	81	96	44	46	24	29	38	33	16	249	281	255	276
	Non-Custody	469	547	469	529	371	832	336	539	556	779	972	703	814
	Medical	73	184	410	392	716	480	215	320	660	702	620	485	1,090



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	Annual Leave													
	Total Hours	1,961	1,381	1,625	1,551	1,949	1,374	1,614	2,185	1,791	2,114	1,875	2,615	3,178
	AVG Hours Per Staff	1	1	1	1	1	1	1	1	1	1	1	2	0
	Custody	907	623	696	667	721	711	888	1,243	970	943	764	1,440	1,326
	Lieutenants	32	48	32	36	48	96	217	93	139	161	178	276	133
	Sergeants	208	155	105	130	224	134	122	52	208	193	153	268	207
	Officers	583	340	516	456	334	436	421	925	481	433	347	697	838
	Other Custody	84	80	44	46	116	45	129	173	142	157	86	199	148
	Non-Custody	787	501	421	431	648	308	386	491	521	659	609	630	885
	Medical	267	257	508	452	580	356	340	451	301	512	501	546	966
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	24	22	19	25	27	29	28	23	25	31	29	30	27
	Off Work Rate (Per 100 Staff)	2.33	2.14	1.85	2.39	2.59	2.77	2.70	2.24	2.44	3.02	2.94	3.04	0.00
	Pending/Open Claims	12	11	11	10	8	13	8	7	5	8	16	11	457
	New Claims	13	28	6	18	6	13	7	6	8	20	6	7	8
	Closed Claims	25	15	19	13	17	19	15	14	12	38	17	21	21
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	10	12	12	13	13	14	14	14	11	12	9	8	10
	Off Work Rate (Per 100 Staff)	1.89	2.28	2.26	2.32	2.32	2.49	2.49	2.49	1.77	2.13	1.63	1.45	0.00
	Pending/Open Claims	3	5	4	6	6	9	6	3	3	5	5	2	126
	New Claims	7	9	7	5	4	3	3	4	3	7	3	2	2
	Closed Claims	9	8	6	6	6	6	13	10	4	10	5	13	10
	NDI/SDI - (FMLA Moved Jan 2010)													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	21	2	2	3	3	2	0	0	2	3	4	3	0
	Off Work Rate (Per 100 Staff)	2.04	0.19	0.19	0.29	0.29	0.19	0.00	0.00	0.19	0.29	0.41	0.30	0.00



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CTF	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	16	8	7	4	6	7	8	10	14	16	15	15	0
	Off Work Rate (Per 100 Staff)	3.03	1.52	1.32	0.71	1.07	1.25	1.42	1.78	2.26	2.84	2.72	2.72	0.00
	FMLA													
	Custody - Number of Staff off Work due to FMLA	74	65	58	42	41	48	38	62	69	65	65	83	79
	Lieutenants	1	1	1	1	0	2	2	1	1	3	2	3	3
	Sergeants	10	11	5	6	5	6	3	5	7	6	8	11	17
	Officers	62	53	52	34	35	37	31	52	59	54	55	68	56
	Other Custody	1	0	0	1	1	3	2	4	2	2	0	1	3
	Non-Custody	12	8	12	12	13	12	21	13	18	12	14	9	9
	Medical	4	4	3	4	4	6	8	10	5	5	3	5	6
	Custody - Number of FMLA Hours Used by Staff	4,842	3,627	2,324	1,795	1,589	2,127	2,218	3,707	3,421	2,509	3,082	4,193	4,146
	Lieutenants	16	72	40	13	0	131	88	8	88	81	56	80	108
	Sergeants	1,016	703	347	370	96	170	48	163	204	233	512	529	817
	Officers	3,778	2,853	1,937	1,404	1,477	1,638	1,878	3,160	2,865	2,161	2,514	3,576	2,985
	Other Custody	32	0	0	8	16	189	204	376	264	34	0	8	236
	Non-Custody	248	363	361	408	609	781	940	684	1,019	268	333	288	250
	Medical	296	328	264	365	353	363	464	624	227	234	34	202	562
	Custody - Average Number of FMLA Hours Used by Staff	4.71	3.53	2.26	1.72	1.53	2.03	2.14	3.61	3.33	2.45	3.13	4.25	0.00
	Other Custody	0.54	0.00	0.00	0.14	0.29	3.44	3.59	6.74	4.73	0.61	0.00	0.15	0.00
	Non-Custody	0.70	1.00	1.00	1.11	1.67	2.13	2.57	1.87	2.42	0.74	0.95	0.83	0.00
	Medical	1.72	2.04	1.57	1.89	1.81	1.85	2.37	3.18	1.14	1.17	0.17	0.99	0.00
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	11,442	898	0	0	44,241	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	477	0	0	0	0	0	0	0	0	0	0	0	0



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	Medical (Program 50) (\$)	0	0	0	0	3,003	0	0	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	31,686	4,101	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	5	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	12,277	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	279	272	240	319	334	368	349	318	315	291	379	294	354
	Number of Emergency Corrective Work Orders (priority 1) Completed	282	253	244	315	329	325	334	358	191	357	281	375	393
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	440	657	708	600	933	560	498	600	805	650	954	511	472
	Number of Preventative Maintenance Work Orders (priority 2) Completed	561	523	380	512	552	562	209	684	394	368	553	415	616
	Number of corrective Work Orders (priority 3 and 4) received/submitted	771												
	Number of Corrective Work Orders (priority 3 and 4) completed	781												
	Number of Corrective Work Orders (Priority 3) Received/Submitted		609	673	958	542	755	383	975	507	673	675	474	446
	Number of Corrective Work Orders (Priority 3) Completed		538	407	1,028	515	674	244	678	517	506	540	499	547
	Number of Corrective Work Orders (Priority 4) Received/Submitted		30	9	51	42	26	7	23	7	11	18	24	10
	Number of Corrective Work Orders (Priority 4) Completed		7	20	33	13	46	28	33	9	6	12	18	23
	Number of Project Work Orders (priority 5) Received/Submitted	1	39	8	1	2	1	4	0	0	6	0	0	0



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Location(s): ASP, CCC, CMC, CMF, CRC, CTF, CVSP, FSP, ISP, PVSP, SCC, SOL



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	Number of Project Work Orders (priority 5) Completed	4	4	19	8	4	10	0	10	0	1	5	1	1
	% of personnel hours spent on preventative maintenance	32 %	41 %	23 %	42 %	29 %	38 %	14 %	48 %	21 %	20 %	23 %	26 %	30 %
	Employee Grievances and Staff Complaints													
	Total	0	0	2	2	4	2	0	2	5	3	0	0	6
	Per 100 Staff	0.00	0.00	0.13	0.12	0.25	0.12	0.00	0.13	0.30	0.19	0.00	0.00	0.00
	Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	1
	Conditions of Work	0	0	2	2	2	2	0	2	4	3	0	0	4
	Total E.E.O	0	0	0	0	2	0	0	0	1	0	0	0	1
	Equal Employment Opportunity (EEO) (Non-Medical)		0	0	0	2	0	0	0	0	0	0	0	1
	Equal Employment Opportunity (EEO) (Medical)		0	0	0	0	0	0	0	1	0	0	0	0
	Staff Investigations													
	Total Central Intake Requests	10	1	2	5	5	2	3	2	5	2	5	0	2
	Per 100 Staff	0.64	0.06	0.13	0.31	0.31	0.12	0.19	0.13	0.30	0.13	0.33	0.00	0.00
	Central Intake Requests Accepted	4	6	11	0	4	1	5	2	4	3	5	2	2
	Central Intake Requests Rejected	0	0	2	1	0	1	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	4	5	7	0	2	0	4	1	3	3	4	2	1
	Total Direct Action Requests Submitted	4	1	1	1	3	1	2	1	3	1	4	0	1
	Direct Action Requests Accepted	4	5	7	0	2	0	4	1	3	3	4	2	1
	Direct Action Requests Rejected	0	0	0	1	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	4	5	7	6	5	6	6	5	4	4	5	5	6
	Number of Closed Investigations	0	0	0	1	3	1	1	2	2	0	0	0	0
	Investigations exceeding 180 calendar days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CTF	Medical Staff Investigations													
	Total Central Intake Requests	0	0	0	1	0	1	1	0	0	2	2	1	0
	Per 100 Staff	0.00	0.00	0.00	0.06	0.00	0.06	0.06	0.00	0.00	0.13	0.13	0.07	0.00
	Central Intake Requests Accepted	0	0	0	0	0	1	0	0	0	0	1	3	1
	Central Intake Requests Rejected	0	0	0	0	0	0	1	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	0	0	0	0	0	0	0	0	2	0
	Total Direct Action Requests Submitted	0	0	0	0	0	1	1	0	0	0	2	0	0
	Direct Action Requests Accepted	0	0	0	0	0	0	0	0	0	0	0	2	0
	Direct Action Requests Rejected	0	0	0	0	0	0	1	0	0	0	0	0	0
	Number of Open Investigations	3	3	3	0	3	4	4	4	4	3	3	4	5
	Number of Closed Investigations	0	0	0	0	0	0	0	0	0	1	1	0	0
	Investigations exceeding 180 calendar days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	4	2	1	0	7	3	0	4	0	0	1	2	0
	Per 100 Staff	0.26	0.13	0.06	0.00	0.44	0.19	0.00	0.25	0.00	0.00	0.07	0.13	0.00
	Dismissals	1	1	1	0	0	0	0	1	0	2	2	0	0
	Adverse Actions Total (Non-Medical)		2	1	0	7	3	0	4	0	0	1	2	0
	Per 100 Staff		0.13	0.06	0.00	0.44	0.19	0.00	0.25	0.00	0.00	0.07	0.13	0.00
	Dismissals (Non-Medical)		1	1	0	0	0	0	1	0	2	2	0	0
CVSP	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	Design Beds	1,717	1,619	1,614	1,619	1,612	1,613	1,600	1,601	1,613	1,593	1,619	1,614	1,601
	Non-Traditional Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overcrowding Beds	1,444	1,562	1,566	1,546	1,561	1,548	1,556	1,528	1,560	1,564	1,560	1,556	1,525
	Temporary Beds (Family Visiting/Tank Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Beds	11	6	5	13	12	11	12	11	9	11	4	3	2
	Budgeted Capacity	3,218	3,218	3,218	3,218	3,218	3,218	3,218	3,218	3,218	3,218	3,218	3,218	3,218
	Inmate Count	3,160	3,180	3,180	3,164	3,172	3,160	3,155	3,127	3,173	3,157	3,181	3,173	3,128
	% Inst. Filled to Budgeted Capacity	98.20 %	98.82 %	98.82 %	98.32 %	98.57 %	98.20 %	98.04 %	97.17 %	98.60 %	98.10 %	98.85 %	98.60 %	97.20 %
	Inmate Custody Level													
	Level I	210	210	206	205	200	176	190	198	210	210	210	257	229
	Out of Level I Assignments	17	14	10	0	0	0	0	0	0	0	0	0	0
	Out of Level I Endorsed and Awaiting (Pending) Transfer	4	1	0	2	2	1	1	1	3	3	0	0	0
	% of Out of Level Assignments	8 %	7 %	5 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Level II	2,830	2,849	2,832	2,804	2,845	2,853	2,851	2,804	2,842	2,835	2,843	2,817	2,811
	Out of Level II Assignments	100	103	106	0	0	0	0	0	0	0	0	0	0
	Out of Level II Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments	4 %	4 %	4 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Level III	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level III Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level III Endorsed and Awaiting (Pending) Transfer	9	21	13	16	13	9	8	6	8	12	22	23	27
	% of Out of Level Assignments	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	5	6	0	1	1	1	1	2	1	1	1	1	0
	% of Out of Level Assignments	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	3,068	3,068	3,068	3,068	3,068	3,068	3,068	3,068	3,068	3,068	3,068	3,068	3,068
	Actual Population	3,028	3,052	3,033	2,998	3,032	3,017	3,028	2,992	3,043	3,034	3,051	3,074	3,040
	General Population													
	Budgeted Capacity	1,560	1,560	1,560	1,560	1,560	1,560	1,560	1,560	1,560	1,560	1,560	1,560	1,560
	Actual Population	1,523	1,546	1,529	1,498	1,544	1,547	1,545	1,499	1,540	1,554	1,558	1,520	1,514
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300
	Actual Population	1,295	1,296	1,298	1,295	1,288	1,294	1,293	1,295	1,293	1,270	1,283	1,297	1,297
	Minimum Support Facility													
	Budgeted Capacity	208	208	208	208	208	208	208	208	208	208	208	208	208
	Actual Population	210	210	206	205	200	176	190	198	210	210	210	257	229
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	656	651	662	663	663	709	699	690	689	689	687	692	686
	Life (Without Possibility of Parole) (LWOP)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	150	150	150	150	150	150	150	150	150	150	150	150	150
	Actual Population (Excluding Overflow)	120	121	142	152	128	131	114	122	121	112	124	96	86
	Actual Population (With Overflow)	120	121	142	152	128	131	114	122	121	112	124	96	86



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	Average Length of Stay	50	66	46	44	58	59	44	48	41	45	47	41	43
	Stays Exceeding 200 days	17	19	9	4	8	11	13	19	14	9	9	8	5
	Stays Exceeding 400 days	2	3	3	2	2	2	3	3	5	4	4	3	3
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	26	45	21	21	15	20	11	14	16	6	15	10	13
	ASU Inmates Endorsed for GP	15	15	5	6	8	8	1	4	7	4	4	3	5
	ASU Inmates Endorsed for SNY	1	10	5	5	0	1	1	2	2	0	3	1	1
	ASU Inmates Endorsed for SHU	10	20	11	10	7	11	9	8	7	2	8	6	7
	ASU Inmates Endorsed for PSU	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	1	0	0	1	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	126	116	122	128	125	131	132	128	130	130	33	134	134
	Impacting	1	1	2	3	1	2	1	2	3	4	4	4	5
	Non-Impacting	125	115	120	125	124	129	131	126	127	126	29	130	129
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	14	10	9	13	13	14	19	9	11	10	21	18	11
	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	Actual Population	1	0	1	1	0	0	0	2	2	0	0	2	0
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	0	0	1	0	0	0	0	0	0	0	0	0	0
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	1	0	0	0	0	0	0	1	1	0	0	1	0
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	1	0	0	0	1	1	0	0	1	0
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's		0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed		0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	0	0	1	1	1	1	1	1	1	1	1	1	0
	Summary with S-Suffix	0	0	1	1	1	1	1	1	1	1	1	1	0
	Summary without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total General Population (GP)	0	0	0	0	0	0	0	0	0	0	0	0	0
	GP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	0	0	1	1	1	1	1	1	1	1	1	1	0
	ASU with S-Suffix	0	0	1	1	1	1	1	1	1	1	1	1	0
	ASU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinarys													
	Total	75	91	55	123	92	95	102	99	76	84	87	81	78
	Per 100 inmates	2.37	2.86	1.73	3.89	2.90	3.01	3.23	3.17	2.40	2.66	2.73	2.55	2.49
	Conduct	32	31	23	23	38	38	42	28	27	31	33	30	42
	Assault on Staff		0	1	0	0	0	0	0	0	0	0	0	0
	Batteries on Staff	0	0	0	0	1	1	0	1	0	0	2	2	0
	Assault on Inmate		0	0	0	0	0	0	0	0	0	0	0	0
	Batteries on Inmates	8	10	2	1	8	6	3	10	7	0	6	3	2
	Stimulants and Sedatives	11	9	12	17	11	7	23	14	15	10	8	14	6
	Indecent Exposure (IEX)	0	0	0	1	1	2	1	2	1	0	0	0	0
	IHP Refusals / Failure to Comply	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s	4	8	9	19	19	26	18	20	8	27	21	18	14
	Riot/Disturbance Control	0	17	0	50	0	0	0	9	0	0	0	0	0
	RESISTING STAFF	2	0	0	2	1	3	2	3	1	3	2	1	2
	Weapon	0	0	1	0	0	0	0	0	2	0	0	1	0
	Murder or Attempted Murder	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other	18	16	8	10	13	12	13	12	15	13	15	12	12
	Number of RVR's Involving Mental Health Inmates		1	1	1	0	2	1	1	3	2	1	0	1
	Serious 115's Lost to time constraints	0	0	0	0	0	0	0	0	0	0	0	1	0
	Number of Incidents													
	Number of Incidents	15	12	6	11	12	11	16	20	13	7	19	9	7
	Per 100 inmates	0.47	0.38	0.19	0.35	0.38	0.35	0.51	0.64	0.41	0.22	0.60	0.28	0.22
	Number of Voided Incident Reports	1	0	0	2	2	0	0	1	1	1	0	0	0
	Total Number of Documented Force	3	6	2	5	1	4	3	5	5	1	5	2	2
	Per 100 inmates	0.09	0.19	0.06	0.16	0.03	0.13	0.10	0.16	0.16	0.03	0.16	0.06	0.06
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	0	3	0	2	0	0	0	1	1	0	0	0	0
	Type of Force													



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	1. OC	3	6	2	5	1	2	1	4	5	1	4	1	0
	2. Physical Force	0	0	0	2	0	1	1	2	0	0	0	1	2
	3. Baton	0	2	0	0	0	4	0	0	1	0	2	0	0
	4. CN	0	0	0	0	0	0	1	0	0	0	0	0	0
	5. 37 mm/40 mm	0	0	0	0	0	0	0	0	0	0	0	0	0
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Incidents													
	CONTROLLED SUBSTANCE INVOLVED/U.A.	6	1	3	2	7	6	9	7	4	6	10	5	4
	Methamphetamine	2	1	0	1	3	1	0	2	0	2	1	0	3
	Marijuana	3	1	0	0	2	3	5	4	3	4	3	4	1
	Heroin	1	1	2	0	3	3	2	3	1	2	8	1	2
	Cocaine	0	0	0	0	0	0	0	0	0	2	0	0	0
	Amphetamine	1	0	0	1	0	1	3	1	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	1	0	1	1	1	0	0	0	1	1	1	0	0
	Drug Paraphernalia/Other	0	0	0	0	0	0	1	0	0	0	0	0	0
	ASSAULT ON STAFF (TOTAL)	0	0	0	0	1	0	0	0	0	0	0	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	0	0	1	0	0	0	0	0	0	0	0
	BATTERY ON STAFF (TOTAL)	0	0	1	0	1	1	0	1	0	0	1	2	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	1	0	1	1	0	1	0	0	1	2	0
	Aggravated Battery	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	ASSAULT ON INMATE (TOTAL)	0	0	0	0	0	0	0	0	1	0	0	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	0	0	0	0	0	0	1	0	0	0	0
	BATTERY ON INMATE (TOTAL)	3	3	1	3	0	1	0	2	2	0	3	0	1
	With Weapon	0	0	0	1	0	0	0	0	0	0	0	0	0
	Without Weapon - Causing Serious Bodily Injury (SBI)	3	3	1	2	0	1	0	2	2	0	3	0	1
	CELL EXTRACTIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
	CELL EXTRACTIONS (KEYHEA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	ESCAPES	0	0	0	0	0	0	0	0	0	0	0	0	0
	ESCAPES - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	ATTEMPTED ESCAPES	0	0	0	0	0	0	0	0	0	0	0	0	0
	MELEE/RIOT	0	2	0	1	0	0	0	1	0	0	0	0	0
	POSSESSION OF A WEAPON	0	0	1	0	0	0	0	0	0	0	0	1	0
	RESISTING STAFF	1	0	0	0	1	0	0	1	0	0	0	0	2
	THREATENING STAFF	1	0	0	0	0	0	0	0	0	0	0	0	0
	SEXUAL MISCONDUCT	0	0	0	1	1	2	1	2	1	0	0	0	0
	Attempted Suicide	0	1	0	0	0	0	0	0	0	0	0	0	0
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	0	0	0	0	0	0	0	2	1	0	0	0	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Deaths	0	0	0	0	0	0	0	2	1	0	0	0	0
	Contraband Cell Phone Discoveries	16	12	9	33	31	79	26	39	13	53	53	44	12
	MISCELLANEOUS	3	3	0	3	1	1	4	3	1	0	1	0	0
	Number of Non UOF Incidents Involving Mental Health Inmates	0	0	0	1	0	0	0	2	0	0	0	0	0
	Number of UOF Incidents Involving Mental Health Inmates	0	0	0	0	0	0	0	0	1	0	0	0	0



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	3,158	3,178	3,177	3,164	3,172	3,160	3,155	3,127	3,173	3,157	3,181	3,173	3,128
	Total Number Non IHP Coded Inmates	2	2	3	0	0	0	0	0	0	0	0	0	0
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	0	0	1	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	0	0	0	1	1	2	1	2	1	0	0	0	0
	Number of D.A. Referrals	0	0	0	1	1	2	1	2	1	0	0	0	0
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)		0	0	0	1	1	1	0	1	0	0	0	0
	Number of documented mental health referrals (inmates)	0	0	0	1	1	2	1	2	1	0	0	0	0
	Total number of victims	0	0	0	1	1	2	2	2	1	0	0	0	0
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	0	0	0	1	1	2	1	2	1	0	0	0	0
	Inmate Appeals													
	Total Appeals received by the Appeals Office	133	120	139	237	217	195	205	120	180	121	169	189	152
	Total Appeals Issued a Log Number	88	85	90	92	71	91	80	60	68	56	71	63	54
	Total Screen Outs	45	35	49	145	146	104	125	60	112	65	98	126	98
	Overdue Appeals (Point-in-time)	0	0	0	0	0	0	0	0	0	0	1	0	0
	Overdue Appeals (Monthly Cumulative)	0	1	2	2	2	0	0	0	0	0	1	1	0



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	0	0	0	0	1	2	1	1	0	0	0	0	0
	Appeals Per 100 Inmates	2.78	2.67	2.83	2.91	2.24	2.88	2.54	1.92	2.14	1.77	2.23	1.99	1.73
	Inmate Appeal Breakdown													
	Disciplinary	8	4	12	9	8	18	15	10	12	9	9	11	10
	Custody/Classification	2	0	5	6	6	11	9	2	4	2	2	3	1
	Mail	26	15	9	12	6	8	7	5	4	3	5	6	3
	Visiting	2	4	4	3	1	3	0	0	1	1	0	0	0
	Personal Property	10	10	6	3	10	12	11	6	5	7	6	10	7
	Case Records	8	9	19	18	12	10	8	10	3	5	35	12	14
	Staff Complaints	1	4	4	3	0	0	2	0	3	1	2	2	1
	Staff Complaints - Medical	0	0	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	7	3	5	3	2	0	4	2	1	2	2	2	4
	Legal	1	2	3	0	1	3	2	1	1	0	2	2	1
	Program	3	4	6	3	10	8	5	8	7	6	3	4	7
	Segregation Hearings	0	2	0	1	0	0	0	2	1	2	0	1	0
	Work Incentive	2	5	6	4	0	1	2	4	5	9	2	1	1
	Re-Entry	0	0	1	1	1	0	0	0	2	1	0	0	0
	Transfer	3	1	0	2	0	0	1	0	1	0	0	0	0
	Funds	5	9	3	8	7	10	10	8	15	5	3	4	5
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	10	13	7	16	7	7	4	2	3	3	0	5	0
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office	140	148	114	103	116								
	Total Appeals Issued a Log Number	111	116	97	87	99								
	Total Screen Outs	29	32	17	16	17								
	Overdue Appeals - Medical Related (Point-in-time)	8	12	6	2	2								



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	Overdue Appeals - Medical Related (Monthly Cumulative)	1	1	3	1	3								
	Total Modification Orders Issued													
	Appeals Per 100 Inmates	3.51	3.65	3.05	2.75	3.12								
	Programs													
	Academic Programs - Total													
	Inmate Capacity	792	792	792	792	792	792	672	432	432	432	432	432	432
	Inmate Enrollment	524	570	550	559	514	499	267	405	421	428	433	428	381
	% of Total Capacity Enrolled	66.16 %	71.97 %	69.44 %	70.58 %	64.90 %	63.01 %	39.73 %	93.75 %	97.45 %	99.07 %	100.23 %	99.07 %	88.19 %
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	16,968	26,043	28,391	29,003	22,483	28,469	14,006	14,251	20,484	19,886	17,963	13,449	8,475
	Total Hours S-Time	2,172	3,636	3,125	5,903	4,494	1,727	7,212	4,435	7,956	3,322	7,896	2,541	3,973
	Total S-Time Non-Education	1,046	2,246	1,716	3,900	1,119	548	2,173	1,679	2,115	751	3,669	963	1,658
	Total S Time Non Education (S-Time Medical)	161	407	127	93	64	146	179	692	370	405	640	215	101
	Total S Time Non-Education (S-Time Custody)	886	1,839	1,590	3,807	1,056	403	1,994	987	1,745	346	3,030	748	1,557
	Total S-Time Education	1,126	1,391	1,409	2,003	3,375	1,179	5,039	2,756	5,841	2,571	4,227	1,578	2,315
	Total E-Time	145	78	36	9	9	60	33	9	9	72	95	24	12
	Total A-Time	39	84	54	24	6	0	26	26	9	50	7	15	17
	Avg. Length of Time in Assignment (LTA)	124												
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	13	1	0	17	2	20	0	1	4	0	4	2	1
	GED Certificate Completion	9	8	17	12	21	12	5	8	22	23	6	24	7
	High School Diploma	0	0	0	1	0	0	0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	371	417	489	495	568	618	633	622	652	660	683	712	783



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	8.3	8.3	8.2	8.2	8.2	8.3	8.3	8.3	8.3	8.3	8.3	8.3	8.3
	Inmates (Students) TABE Overall Level < 9.0	467	474	459	477	481	378	386	340	349	346	427	310	305
	Inmates (Students) TABE Overall Level > 9.0	245	290	294	278	213	248	205	67	66	63	50	61	62
	Incarcerated Individuals Program (IIP)													
	Enrollment	33	0	0	0	0	0	0	0	0	0	0	0	0
	Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													
	Inmate Capacity	189	189	216	216	216	216	216	189	216	216	216	216	216
	Inmate Enrollment	159	184	183	182	186	185	183	158	186	196	201	192	202
	% of Total Capacity Enrolled	84.13 %	97.35 %	84.72 %	84.26 %	86.11 %	85.65 %	84.72 %	83.60 %	86.11 %	90.74 %	93.06 %	88.89 %	93.52 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	7,364	14,564	15,654	16,030	12,140	18,019	15,275	10,070	19,572	17,518	14,952	10,640	8,565
	Total S-Time	4,843	8,354	5,353	8,515	5,987	5,836	4,708	4,222	6,964	5,503	8,998	6,599	5,072
	Total S-Time Non-Education	1,696	4,230	2,004	4,660	3,953	2,069	1,951	1,932	3,667	2,495	4,830	1,495	3,043
	Total S-Time Non-Education (S-Time Medical)	505	707	516	630	648	1,058	614	438	816	1,035	1,173	458	330



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	Total S-Time Non-Education (S-Time Custody)	1,191	3,524	1,488	4,030	3,305	1,011	1,337	1,494	2,851	1,460	3,658	1,038	2,713
	Total S-Time Education	3,147	4,124	3,349	3,855	2,034	3,767	2,758	2,290	3,298	3,008	4,168	5,104	2,029
	Total E-Time	111	225	199	368	157	124	163	99	242	177	286	177	160
	Total A-Time	62	67	138	142	196	287	95	40	187	163	464	167	147
	Avg. Length of Time in Assignment (LTA)	0												
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	447	432	480	472	468	431	450	434	415	412	383	392	396
	Student Achievements													
	Total Number of Component Completions (Include NCCER and Non-NCCER)	2	18	19	36	22	27	27	6	28	35	29	18	23
	Total Number of Program Completions (Include NCCER and Non-NCCER)	8	7	2	9	1	0	0	3	4	11	5	3	1
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	2	7	39	21	21	13	29	7	20	43	15	9	1
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	150	150	150	150	150	150	150	120	120	0	120	120	120
	Number of Participants Enrolled (aka SAP Beds Filled)	141	144	144	148	149	105	78	57	72	0	106	119	133
	Enrollment Rate (aka % of SAP Beds Filled)	94.00 %	96.00 %	96.00 %	98.67 %	99.33 %	70.00 %	52.00 %	47.50 %	60.00 %	0.00 %	88.33 %	99.17 %	110.83 %
	Waiting List of Potential SAP Participants	124	130	161	128	131	138	153	149	156	0	157	164	179
	Exits with Completion	56	53	30	35	43	40	36	59	0	0	0	15	20
	Program Utilization X-Time	10,017	7,765	7,668	8,973	9,562	8,349	5,479	4,612	5,632	6,659	6,904	6,185	7,621
	Program Utilization XSEA Total	10,616	9,201	8,684	10,680	10,831	8,979	5,918	4,852	5,958	7,251	7,649	6,550	8,049



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	Program Utilization Rate (AB900 Benchmark 5)	94.36 %	84.39 %	88.29 %	84.01 %	88.29 %	92.99 %	92.58 %	95.04 %	94.53 %	91.83 %	90.26 %	94.43 %	94.69 %
	Inmate Work Assignments													
	Available Assignments	2,942	2,886	2,886	2,886	2,898	2,860	2,689	2,689	2,692	2,584	2,573	2,518	2,428
	Full Time	2,942	2,886	2,886	2,886	2,898	2,860	2,689	2,689	2,692	2,584	2,573	2,518	2,428
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Eligible Inmates	2,976	2,952	2,995	2,959	2,971	2,925	2,955	2,922	2,924	3,003	2,973	3,021	2,975
	Inmates Assigned	2,459	2,433	2,432	2,427	2,408	2,282	2,256	2,236	2,265	2,299	2,277	2,263	2,254
	Full Time	2,459	2,433	2,432	2,427	2,408	2,282	2,256	2,236	2,265	2,299	2,277	2,263	2,254
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	One Half Time Assignment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	483	453	454	459	490	578	433	453	427	285	296	255	174
	Percent of Filled Work Assignments	83.58 %	84.30 %	84.27 %	84.10 %	83.09 %	79.79 %	83.90 %	83.15 %	84.14 %	88.97 %	88.50 %	89.87 %	92.83 %
	Percent of Filled Work Assignments - Full Time	83.58 %	84.30 %	84.27 %	84.10 %	83.09 %	79.79 %	83.90 %	83.15 %	84.14 %	88.97 %	88.50 %	89.87 %	92.83 %
	Percentage of Filled Work Assignments - Half-Time	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Inmates Unassigned	405	390	455	338	454	534	586	555	542	597	516	612	611
	Voluntary	16	12	13	15	17	17	18	12	19	15	17	16	19
	Involuntary	389	378	442	323	437	517	568	543	523	582	499	596	592
	Inmates on Waiting List	348	374	393	354	458	529	564	536	534	545	485	566	546
	Prison Industry Authority													
	PIA Assignments	64	64	64	64	64	51	51	51	54	54	44	44	42
	PIA Assignments Filled	36	29	30	32	33	33	32	32	32	34	39	36	37
	% of PIA Assignments Filled	56.25 %	45.31 %	46.88 %	50.00 %	51.56 %	64.71 %	62.75 %	62.75 %	59.26 %	62.96 %	88.64 %	81.82 %	88.10 %
	PIA Lost Hours	2,938	4,122	3,720	4,067	3,771	3,936	3,960	1,770	2,671	2,225	1,412	2,311	1,514
	(Custody) PIA Lost Hours	61	323	12	382	110	42	58	96	53	156	217	42	8
	(Ducats) PIA Lost Hours	414	293	313	237	459	304	345	149	359	344	348	278	269



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	(Industry Related) PIA Lost Hours	299	254	176	134	195	340	152	81	319	140	75	197	228
	(Other) PIA Lost Hours	295	249	217	234	4	247	17	248	8	262	37	863	274
	(Vacant) PIA Lost Hours	1,869	3,003	3,003	3,080	3,003	3,003	3,388	1,197	1,932	1,323	735	931	735
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses													
	Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	5	5	5	5	5	5	5	5	5	5	5	5	5
	Total Number of Meetings Held	82	68	79	73	84	86	83	78	95	87	85	79	84
	Total Number of Attendees (for all meetings held)	1,738	3,221	1,864	1,682	1,915	2,100	1,890	1,787	2,171	1,824	2,034	1,807	1,968
	Total Number of Contact Hours (for all meetings held)	5,214	6,442	3,728	3,364	3,831	4,200	3,778	3,974	4,342	3,648	4,068	3,614	3,936
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	35	32	34	28	37	37	39	33	35	30	41	35	39
	Total Number of Attendees	820	1,588	860	771	976	962	951	839	915	827	1,122	849	1,100
	Contact Hours	2,460	3,176	1,720	1,542	1,952	1,924	1,900	1,678	1,830	1,654	2,244	1,698	2,200
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	24	18	23	20	17	27	20	21	29	30	24	21	19
	Total Number of Attendees	599	1,347	638	521	487	825	589	595	700	598	628	574	463
	Contact Hours	1,797	2,694	1,276	1,042	974	1,650	1,178	1,190	1,400	1,196	1,256	1,148	926
	Veteran's Groups													
	Total Number of Meetings Held	12	11	11	14	18	16	20	14	25	20	15	14	18



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	Total Number of Attendees	186	145	155	210	255	209	274	205	454	252	188	244	239
	Contact Hours	558	290	310	420	510	418	548	810	908	504	376	488	478
	All Other ILTAG's													
	Total Number of Meetings Held	11	7	11	11	12	6	4	10	6	7	5	9	8
	Total Number of Attendees	133	141	211	180	197	104	76	148	102	147	96	140	166
	Contact Hours	399	282	422	360	395	208	152	296	204	294	192	280	332
	Administration													
	Budget Allotment (Program 25)													
	Allotment	50,003,165	50,003,165	50,003,165	50,003,165	47,793,553	48,399,326	48,399,326	52,865,405	52,865,405	50,701,484	50,701,484	47,827,430	47,827,430
	Surplus/Deficit	-7,877,520	-4,704,442	-4,712,119	-4,448,464	-6,914,681	-4,264,956	-5,238,731	48,448,503	-4,512,016	-6,867,933	-3,275,823	-7,322,300	-4,514,936
	Budget Allotment (Program 45)													
	Allotment	3,559,642	3,559,642	3,559,642	3,559,642	3,914,229	3,914,229	3,914,229	3,748,268	3,748,268	3,371,771	3,371,771	3,371,514	3,371,514
	Surplus/Deficit	-81,876	-215,603	-249,241	-260,294	95,277	-232,368	-202,685	3,582,189	-277,710	-603,714	-330,901	-169,881	-292,034
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	855	835	824	825	822	814	810	817	819	810	780	776	754
	Custody (Uniformed)													
	Budgeted Positions	507	483	483	483	483	481	481	484	463	463	463	463	462
	Pending 607's - Net	-3.5	0.0	0.0	0.0	0.0	0.0	0.0	-20.8	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	503	483	483	483	483	481	481	463	463	463	463	463	462
	Filled Budgeted Positions	456	456	450	450	449	442	441	445	445	442	424	423	407
	920 Blanket	0	0	0	0	0	0	0	0	0	0	15	15	24
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	1
	True Vacancy Total	47	27	33	33	34	39	40	18	18	21	24	25	30
	902 Blanket	0	1	1	1	1	1	0	1	1	1	1	1	1
	916 Blanket	0	0	0	0	0	0	0	0	1	4	4	4	9
	Number of "Other" Type of Leave	17	15	13	13	18	15	19	18	13	10	5	7	6
	Other Custody (Non-Uniformed)													



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	Budgeted Positions	37	31	31	31	31	31	31	31	31	29	29	29	29
	Pending 607's - Net	-2.0	0.0	0.0	-0.5	0.0	0.0	0.0	0.0	-1.5	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	35	31	31	31	31	31	31	31	29	29	29	29	29
	Filled Budgeted Positions	33	30	30	29	29	28	26	27	28	28	27	28	28
	920 Blanket	0	0	0	0	0	0	0	0	0	0	1	1	1
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	2	1	1	2	2	3	5	4	1	1	1	0	0
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave	2	1	0	0	0	0	1	0	1	1	0	0	0
	Education Positions													
	Budgeted Positions	27	40	40	40	40	40	40	40	40	40	40	40	40
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0
	Adjusted Budgeted Total	27	40	40	40	40	40	40	40	40	40	40	40	39
	Filled Budgeted Positions	22	27	27	27	27	26	25	26	26	26	26	26	26
	920 Blanket	0	1	1	1	1	1	1	1	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	5	12	12	12	12	13	14	13	14	14	14	14	13
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	3	3	3	3	2	2	2	2	0	0	0	0	0
	Medical Positions													
	Budgeted Positions	122	165	165	170	167	167	168	168	168	168	168	168	168
	Pending 607's - Net	0.0	0.0	0.0	-3.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	122	165	165	167	167	168	168	168	168	168	168	168	168
	Filled Budgeted Positions	98	136	134	138	137	136	136	139	140	140	140	138	135
	920 Blanket	0	7	8	7	7	7	0	8	9	8	8	8	7
	918 Blanket	0	0	0	0	0	0	0	1	1	1	1	0	0



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	True Vacancy Total	24	22	23	22	23	25	32	20	18	19	19	22	26
	902 Blanket	0	1	1	1	1	1	1	1	3	3	3	3	3
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	14	20	18	17	18	17	18	18	15	15	7	6	9
	Support Staff													
	Budgeted Positions	169	103	103	103	103	103	103	101	102	102	102	102	102
	Pending 607's - Net	-3.5	0.0	0.0	-0.5	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	165	103	103	103	103	103	103	102	102	102	102	102	102
	Filled Budgeted Positions	142	90	87	86	86	88	89	88	87	83	76	76	76
	920 Blanket	0	2	2	2	2	2	2	2	2	2	9	9	0
	918 Blanket	1	1	1	1	1	0	0	0	0	0	0	0	0
	True Vacancy Total	23	10	13	14	15	14	12	12	13	18	18	18	27
	902 Blanket	1	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	16	7	8	8	7	7	9	11	10	11	2	1	1
	Trades													
	Budgeted Positions	105	97	97	97	97	97	97	97	97	97	97	97	97
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	105	97	97	97	97	97	97	97	97	97	97	97	97
	Filled Budgeted Positions	95	86	86	86	85	85	83	82	82	80	76	74	71
	920 Blanket	0	1	1	1	1	1	1	1	1	1	4	4	4
	918 Blanket	2	1	1	1	1	1	1	0	0	0	0	0	2
	True Vacancy Total	8	9	9	9	10	10	12	14	14	16	17	19	20
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	5	5	4	4	4	4	4	5	6	5	0	0	0
	Management													
	Budgeted Positions	13	12	12	12	12	12	12	12	12	12	12	12	12



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	13	12	12	12	12	12	12	12	12	12	12	12	12
	Filled Budgeted Positions	9	10	10	10	10	10	10	10	11	11	11	11	11
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	4	2	2	2	2	2	2	2	1	1	1	1	1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	1	1	1	1	1	1	1	1	1	1	1	1
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	11,111	12,227	10,472	12,099	15,506	25,969	14,477	15,597	12,743	12,822	15,756	14,486	15,636
	AVG Hours Per Staff	13	15	13	15	19	32	18	19	16	16	20	19	21
	Custody	8,420	9,217	8,205	9,771	12,717	22,236	11,495	11,906	9,807	10,184	13,735	12,188	13,059
	Lieutenants	992	982	948	979	1,086	1,133	985	1,321	960	1,093	1,573	1,218	987
	Sergeants	1,189	1,689	1,446	1,935	1,539	2,137	1,796	1,954	1,461	1,707	2,195	1,529	1,838
	Officers	6,111	6,434	5,796	6,777	9,964	18,906	8,655	8,603	7,235	7,126	9,767	9,203	10,049
	Other Custody	129	112	14	80	128	60	60	28	152	259	200	238	185
	Non-Custody	773	956	1,049	821	1,113	1,207	1,209	1,642	1,241	1,300	209	1,261	1,435
	Medical	1,919	2,054	1,219	1,508	1,677	2,526	1,773	2,049	1,695	1,339	1,811	1,038	1,142
	Sick Leave													
	Total Hours	5,085	3,884	3,894	3,549	4,052	3,847	4,124	4,039	3,347	3,744	4,010	3,528	5,061
	AVG Hours Per Staff	6	5	5	4	5	5	5	5	4	5	5	5	7
	Custody	2,853	2,181	2,308	2,156	2,264	2,385	2,516	2,362	1,737	2,087	2,436	1,871	2,958
	Lieutenants	128	106	110	72	191	165	143	147	67	316	91	240	392
	Sergeants	216	196	195	222	140	236	268	280	224	162	264	144	188
	Officers	2,287	1,714	1,865	1,748	1,873	1,758	2,007	1,827	1,417	1,540	1,937	1,468	2,142
	Other Custody	222	165	138	114	61	227	98	108	29	70	144	19	236
	Non-Custody	1,647	1,334	1,303	1,189	1,502	1,142	1,357	1,244	1,226	1,340	1,267	1,277	1,552



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	Medical	585	370	283	205	287	321	252	434	385	317	306	381	552
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	0	0	0	0	1	0	0	0	0	0	0	0	0
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	0	2	0	0	0	1	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff Exceeding Trigger Point	23	23	23	33	33	33	33	49	49	49	49	0	0
	In-Lieu of Sick Leave													
	Total Hours	1,895	1,668	1,547	1,811	2,052	2,363	1,378	3,200	2,948	2,987	3,319	2,976	4,186
	AVG Hours Per Staff	2	2	2	2	2	3	2	4	4	4	4	4	6
	Custody	877	577	577	650	795	952	693	1,822	1,762	1,941	2,303	1,960	3,100
	Lieutenants	0	8	8	8	19	0	24	133	24	24	163	16	8
	Sergeants	64	93	28	72	32	64	144	88	136	120	104	96	208
	Officers	789	428	505	562	712	736	525	1,593	1,602	1,797	2,035	1,848	2,860
	Other Custody	24	48	36	8	32	152	0	8	0	0	0	0	24
	Non-Custody	707	717	675	1,027	811	1,176	564	970	945	894	785	679	707
	Medical	311	374	296	134	447	235	121	408	242	152	231	338	379
	Annual Leave													
	Total Hours	2,196	1,239	1,575	1,460	1,579	1,874	1,812	1,900	2,094	1,937	2,480	2,022	2,436
	AVG Hours Per Staff	3	1	2	2	2	2	2	2	3	2	3	3	3
	Custody	1,146	585	860	744	882	1,115	1,110	1,020	1,027	1,259	1,701	1,299	1,707
	Lieutenants	0	8	8	8	16	0	40	8	0	40	140	0	0
	Sergeants	104	93	68	98	57	64	241	72	80	147	104	56	184
	Officers	1,018	484	784	638	810	1,051	829	940	947	1,072	1,241	1,243	1,499
	Other Custody	24	0	0	0	0	0	0	0	0	0	216	0	24
	Non-Custody	543	250	374	469	344	427	507	461	720	424	461	542	390



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	Medical	507	405	341	247	354	331	195	420	347	254	318	182	339
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	11	9	7	7	10	11	11	10	8	6	9	11	15
	Off Work Rate (Per 100 Staff)	2.25	1.85	1.46	1.46	2.09	2.34	2.36	2.12	1.69	1.28	2.00	2.44	3.45
	Pending/Open Claims	3	102	104	101	101	109	111	112	113	103	99	93	102
	New Claims	1	3	3	1	3	5	7	2	1	2	3	2	7
	Closed Claims	8	4	2	5	2	1	6	2	10	10	5	6	2
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	22	24	111	111	25	23	19	22	23	20	20	20	17
	Off Work Rate (Per 100 Staff)	6.02	6.88	32.27	32.08	7.27	6.69	5.55	6.38	6.65	5.89	6.09	6.16	5.34
	Pending/Open Claims	2	110	3	2	111	113	117	117	120	120	125	128	116
	New Claims	5	1	1	5	6	1	6	2	4	6	4	5	1
	Closed Claims	13	6	1	6	3	4	5	2	7	4	4	7	8
	NDI/SDI - (FMLA Moved Jan 2010)													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	1	1	1	0	0	1	0	0	0	0	1	2	2
	Off Work Rate (Per 100 Staff)	0.20	0.21	0.21	0.00	0.00	0.21	0.00	0.00	0.00	0.00	0.22	0.44	0.46
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	12	4	4	4	5	6	7	7	4	6	6	6	5
	Off Work Rate (Per 100 Staff)	3.28	1.15	1.16	1.16	1.45	1.74	2.04	2.03	1.16	1.77	1.83	1.85	1.57
	FMLA													
	Custody - Number of Staff off Work due to FMLA	0	0	0	0	0	0	0	0	0	35	40	41	51
	Lieutenants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sergeants	0	0	0	0	0	0	0	0	0	4	3	6	6
	Officers	0	0	0	0	0	0	0	0	0	31	37	35	45
	Other Custody	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	Non-Custody	0	0	0	0	0	0	0	0	0	7	5	5	4
	Medical	0	0	0	0	0	0	0	0	0	2	0	0	0
	Custody - Number of FMLA Hours Used by Staff	0	0	0	0	0	0	0	0	0	1,194	1,391	1,567	2,019
	Lieutenants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sergeants	0	0	0	0	0	0	0	0	0	88	64	144	272
	Officers	0	0	0	0	0	0	0	0	0	1,106	1,327	1,423	1,747
	Other Custody	0	0	0	0	0	0	0	0	0	0	0	0	0
	Non-Custody	0	0	0	0	0	0	0	0	0	252	448	160	192
	Medical	0	0	0	0	0	0	0	0	0	336	0	0	0
	Custody - Average Number of FMLA Hours Used by Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.54	3.08	3.47	4.64
	Other Custody	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Non-Custody	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.26	2.38	0.86	1.05
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.40	0.00	0.00	0.00
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	1,392	4,164	0	8,581	191	0	0	2,928	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	532	0	0	459	0	0	3,777	0	128	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	3,165	250	0	0	0	216	46	0	0	0	0
	Education (Program 45) (\$)	0	0	293	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													



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		2010	2011												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
CVSP	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	3	0	2	15	4	1	3	0	0	3	4	1	2	
	Number of Emergency Corrective Work Orders (priority 1) Completed	4	0	0	17	4	0	6	0	0	2	0	4	2	
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	591	583	1,431	680	655	1,356	594	547	1,538	648	671	1,275	465	
	Number of Preventative Maintenance Work Orders (priority 2) Completed	410	327	338	352	477	349	470	72	485	305	168	275	542	
	Number of corrective Work Orders (priority 3 and 4) received/submitted	379													
	Number of Corrective Work Orders (priority 3 and 4) completed	403													
	Number of Corrective Work Orders (Priority 3) Received/Submitted		504	421	320	299	351	363	292	395	347	275	299	339	
	Number of Corrective Work Orders (Priority 3) Completed		490	369	388	271	256	306	149	327	362	44	321	427	
	Number of Corrective Work Orders (Priority 4) Received/Submitted		16	1	12	3	7	1	2	2	8	0	1	4	
	Number of Corrective Work Orders (Priority 4) Completed		18	1	10	3	8	1	1	3	4	0	0	4	
	Number of Project Work Orders (priority 5) Received/Submitted	0	0	0	12	1	0	0	0	0	0	0	0	0	
	Number of Project Work Orders (priority 5) Completed	0	0	0	3	6	1	0	0	0	0	0	0	0	
	% of personnel hours spent on preventative maintenance	40 %	35 %	19 %	36 %	24 %	21 %	29 %	4 %	51 %	27 %	21 %	29 %	36 %	
	Employee Grievances and Staff Complaints														
	Total	5	7	13	2	3	34	75	50	42	0	4	10	0	
	Per 100 Staff	0.59	0.84	1.58	0.24	0.36	4.18	9.26	6.12	5.13	0.00	0.51	1.29	0.00	
Health & Safety	0	7	0	0	0	0	0	0	0	0	1	1	0		
Conditions of Work	5	0	11	2	2	34	74	47	42	0	3	9	0		
Total E.E.O	0	0	2	0	1	0	1	3	0	0	0	0	0		



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	Equal Employment Opportunity (EEO) (Non-Medical)		0	1	0	1	0	1	2	0	0	0	0	0
	Equal Employment Opportunity (EEO) (Medical)		0	1	0	0	0	0	1	0	0	0	0	0
	Staff Investigations													
	Total Central Intake Requests	1	4	2	3	8	3	1	3	16	4	1	1	4
	Per 100 Staff	0.12	0.48	0.24	0.36	0.97	0.37	0.12	0.37	1.95	0.49	0.13	0.13	0.53
	Central Intake Requests Accepted	3	0	1	5	1	6	3	2	3	10	10	1	0
	Central Intake Requests Rejected	1	0	0	0	0	0	1	1	0	1	0	0	0
	Central Intake Requests Approved for Direct Action	1	0	1	4	1	5	2	1	2	6	7	1	0
	Total Direct Action Requests Submitted	1	3	1	1	7	3	0	1	5	2	1	1	3
	Direct Action Requests Accepted	1	0	1	4	1	5	2	1	1	5	1	1	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	15	14	9	9	9	7	5	5	6	8	11	9	7
	Number of Closed Investigations	0	2	5	1	0	3	3	1	0	1	0	2	0
	Investigations exceeding 180 calendar days	12	11	7	7	7	5	2	2	2	1	3	3	3
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	0	0	0	0	0	1	0	0	2	1	0	0	0
	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.12	0.00	0.00	0.24	0.12	0.00	0.00	0.00
	Central Intake Requests Accepted	0	0	0	0	0	0	0	1	0	2	1	0	0
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	0	0	0	0	1	0	2	0	0	0
	Total Direct Action Requests Submitted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Direct Action Requests Accepted	0	0	0	0	0	0	0	1	0	1	0	0	0



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CVSP	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	3	2	0	0	0	0	0	0	0	1	2	0	0
	Number of Closed Investigations	0	2	2	0	0	0	0	0	0	0	0	2	0
	Investigations exceeding 180 calendar days	3	2	0	0	0	0	0	0	0	0	1	0	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	1	1	4	0	0	1	2	1	2	2	0	0	2
	Per 100 Staff	0.12	0.12	0.49	0.00	0.00	0.12	0.25	0.12	0.24	0.25	0.00	0.00	0.27
	Dismissals	0	1	1	0	0	0	0	0	0	0	0	0	2
	Adverse Actions Total (Non-Medical)		1	4	0	0	1	2	1	2	2	0	0	0
	Per 100 Staff		0.12	0.49	0.00	0.00	0.12	0.25	0.12	0.24	0.25	0.00	0.00	0.00
	Dismissals (Non-Medical)		1	1	0	0	0	0	0	0	0	0	0	0
	Adverse Actions Total (Medical)		0	0	0	0	0	0	0	0	0	0	0	2
FSP	Per 100 Staff		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.27
	Dismissals (Medical)		0	0	0	0	0	0	0	0	0	0	0	2
	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	1,865	1,877	1,967	2,007	2,012	2,019	2,017	2,014	2,016	2,004	2,024	1,944	1,877
	Non-Traditional Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overcrowding Beds	1,521	1,554	1,668	1,741	1,708	1,697	1,753	1,701	1,715	1,723	1,715	1,604	1,389
	Temporary Beds (Family Visiting/Tank Beds)	1	0	2	1	0	0	0	1	1	0	0	0	0
	Medical Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Budgeted Capacity	3,718	3,644	3,644	3,644	3,644	3,644	3,644	3,644	3,644	3,644	3,644	3,644	3,516
	Inmate Count	3,387	3,429	3,632	3,748	3,718	3,713	3,768	3,713	3,729	3,727	3,739	3,546	3,262
	% Inst. Filled to Budgeted Capacity	91.10 %	94.10 %	99.67 %	102.85 %	102.03 %	101.89 %	103.40 %	101.89 %	102.33 %	102.28 %	102.61 %	97.31 %	92.78 %



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	Inmate Custody Level													
	Level I	363	336	328	344	329	336	355	350	361	374	346	320	332
	Out of Level I Assignments	7	6	8	0	0	0	0	0	0	0	0	0	0
	Out of Level I Endorsed and Awaiting (Pending) Transfer	2	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments	2 %	2 %	2 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Level II	581	603	619	626	623	614	621	621	613	612	632	562	479
	Out of Level II Assignments	25	35	38	0	0	0	0	0	0	0	0	0	0
	Out of Level II Endorsed and Awaiting (Pending) Transfer	2	2	2	2	1	1	0	1	0	1	31	2	2
	% of Out of Level Assignments	4 %	6 %	6 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Level III	2,298	2,318	2,549	2,612	2,621	2,610	2,631	2,599	2,604	2,583	2,606	2,524	2,294
	Out of Level III Assignments	174	181	176	0	0	0	0	0	0	0	0	0	0
	Out of Level III Endorsed and Awaiting (Pending) Transfer	50	43	54	42	35	31	32	36	30	45	63	50	47
	% of Out of Level Assignments	8 %	8 %	7 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	3,580	3,506	3,506	3,506	3,506	3,506	3,506	3,506	3,506	3,506	3,506	3,506	3,378
	Actual Population	3,243	3,255	3,493	3,582	3,571	3,557	3,605	3,568	3,576	3,569	3,584	3,404	3,101
	General Population													
	Budgeted Capacity	3,156	3,156	3,156	3,156	3,156	3,156	3,156	3,156	3,156	3,156	3,156	3,156	3,028
	Actual Population	2,880	2,919	3,165	3,238	3,242	3,221	3,250	3,218	3,215	3,195	3,238	3,084	2,769
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Minimum Support Facility													
	Budgeted Capacity	424	350	350	350	350	350	350	350	350	350	350	350	350
	Actual Population	363	336	328	344	329	336	355	350	361	374	346	320	332
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	924	947	1,044	1,085	1,084	1,069	1,055	1,058	1,051	1,046	1,048	956	940
	Life (Without Possibility of Parole) (LWOP)	0	0	0	0	0	0	0	0	0	0	1	0	0
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	138	138	138	138	138	138	138	138	138	138	138	138	138
	Actual Population (Excluding Overflow)	144	172	136	165	145	153	161	145	152	158	155	140	157
	Actual Population (With Overflow)	144	172	136	165	145	153	161	145	152	158	155	140	157
	Average Length of Stay	81	73	86	59	64	70	61	65	67	70	79	82	90
	Stays Exceeding 200 days	9	11	16	7	6	5	4	6	5	9	10	9	13
	Stays Exceeding 400 days	3	3	3	3	3	3	2	2	2	1	1	1	0
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	1
	Total ASU Endorsed Inmates	49	36	31	32	43	41	37	30	35	31	45	48	65
	ASU Inmates Endorsed for GP	25	11	9	13	13	11	19	11	11	11	19	21	29
	ASU Inmates Endorsed for SNY	16	17	14	12	22	21	13	15	20	15	21	21	31
	ASU Inmates Endorsed for SHU	8	8	8	7	8	9	5	4	4	5	5	6	5
	ASU Inmates Endorsed for PSU	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	138	141	147	153	142	144	139	136	138	134	137	135	131
	Impacting	6	7	12	17	12	7	4	3	4	6	4	5	4
	Non-Impacting	132	134	135	136	130	137	135	133	134	128	133	130	127
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	779	779	779	779	779	779	779	779	779	779	779	779	779
	Actual Population	751	731	758	741	715	697	683	667	654	637	643	645	586
	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	5	2	4	5	3	3	6	3	4	3	7	3	6
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	3	1	3	1	0	1	2	1	2	2	6	2	5
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	2	1	1	4	3	2	4	2	2	1	1	1	1
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's		0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed		0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	21	17	25	26	26	23	16	16	21	2	22	32	21
	Summary with S-Suffix	19	17	24	24	23	21	16	16	21	2	22	32	21
	Summary without S-Suffix	2	0	1	2	3	2	0	0	0	0	0	0	0
	Total General Population (GP)	13	14	16	18	17	15	15	15	17	1	13	15	0
	GP with S-Suffix	13	14	16	18	17	15	15	15	17	1	13	15	0
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	8	3	9	8	9	8	1	1	4	1	9	17	21
	ASU with S-Suffix	5	3	8	5	6	6	0	1	4	1	9	17	21
	ASU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP with S-Suffix	1	0	0	1	0	0	1	0	0	0	0	0	0
	ASU EOP without S-Suffix	2	0	1	2	3	2	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinarys													
	Total	335	323	243	290	263	396	354	204	338	274	224	239	264
	Per 100 inmates	9.89	9.42	6.69	7.74	7.07	10.67	9.39	5.49	9.06	7.35	5.99	6.74	8.09
	Conduct	98	85	53	31	36	79	39	32	54	40	56	70	39
	Assault on Staff		0	1	0	3	3	0	2	2	1	1	1	0
	Batteries on Staff	2	1	0	3	0	1	2	3	2	0	0	0	0
	Assault on Inmate		0	0	0	4	8	0	0	12	0	2	0	0
	Batteries on Inmates	20	9	25	48	33	8	24	24	31	25	20	14	18
	Stimulants and Sedatives	45	49	38	37	37	52	48	35	46	34	21	33	33
	Indecent Exposure (IEX)	0	0	1	1	0	0	2	1	3	4	1	1	5
	IHP Refusals / Failure to Comply	0	0	0	0	1	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	1	0	0	0	0	0	0
	Possession of Cell Phone/s	94	91	65	79	73	139	121	55	101	80	62	58	98
	Riot/Disturbance Control	0	17	4	0	26	13	2	15	10	0	5	1	0
	RESISTING STAFF	1	3	7	2	0	5	1	0	2	6	1	0	2



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	Weapon	2	8	3	3	3	2	1	2	6	2	2	2	6
	Murder or Attempted Murder	0	0	3	1	0	0	0	1	0	0	0	0	0
	Other	73	60	44	85	54	97	113	36	83	83	56	60	63
	Number of RVR's Involving Mental Health Inmates		0	2	0	59	117	73	41	76	41	29	44	51
	Serious 115's Lost to time constraints	0	1	0	0	1	1	8	0	1	1	0	2	0
	Number of Incidents													
	Number of Incidents	43	43	33	55	37	48	54	30	48	45	30	41	36
	Per 100 inmates	1.27	1.25	0.91	1.47	1.00	1.29	1.43	0.81	1.29	1.21	0.80	1.16	1.10
	Number of Voided Incident Reports	1	1	0	0	1	1	1	1	1	0	0	0	2
	Total Number of Documented Force	15	9	13	22	12	17	22	14	19	24	14	16	15
	Per 100 inmates	0.44	0.26	0.36	0.59	0.32	0.46	0.58	0.38	0.51	0.64	0.37	0.45	0.46
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	0	0	2	0	2	0	3	0	0	1
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	1	3	1	1	3	3	2	1	3	1	1	0	0
	Type of Force													
	1. OC	12	7	11	22	7	12	17	14	18	23	12	16	14
	2. Physical Force	7	1	3	6	4	6	7	3	5	6	4	2	4
	3. Baton	3	2	2	2	0	1	5	1	3	9	3	3	2
	4. CN	0	0	0	0	0	0	0	0	0	0	0	0	0
	5. 37 mm/40 mm	5	5	2	12	5	6	7	5	6	8	3	7	4
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	1	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	9. Other	0	0	0	0	0	0	0	0	0	0	0	1	0
	Incidents													
	CONTROLLED SUBSTANCE INVOLVED/U.A.	19	18	13	15	18	24	21	9	11	13	7	13	11
	Methamphetamine	3	4	4	1	3	2	1	1	2	3	2	8	0
	Marijuana	13	10	10	9	14	22	13	7	5	6	1	9	10
	Heroin	2	4	3	4	3	4	8	3	3	4	5	8	3
	Cocaine	1	1	0	2	0	1	1	0	0	0	0	0	2
	Amphetamine	1	0	0	0	0	0	0	0	0	0	1	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	2	1	0	1	1	2	0	0	0	1	0	3	0
	Drug Paraphernalia/Other	6	2	4	2	2	2	2	1	1	0	0	1	2
	ASSAULT ON STAFF (TOTAL)	0	0	0	0	0	0	1	0	0	0	0	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	0	0	0	0	1	0	0	0	0	0	0
	BATTERY ON STAFF (TOTAL)	2	1	0	4	0	1	3	4	0	1	0	0	1
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	2	1	0	4	0	1	3	4	0	1	0	0	1
	Aggravated Battery	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASSAULT ON INMATE (TOTAL)	0	0	0	0	0	1	1	0	0	0	1	0	0
	With Weapon	0	0	0	0	0	0	1	0	0	0	1	0	0
	Without Weapon	0	0	0	0	0	1	0	0	0	0	0	0	0
	BATTERY ON INMATE (TOTAL)	8	3	4	10	5	3	11	10	8	11	9	4	6
	With Weapon	0	1	1	0	1	1	1	1	1	0	0	0	0
	Without Weapon - Causing Serious Bodily Injury (SBI)	8	2	3	10	4	2	10	9	7	11	9	4	6
	CELL EXTRACTIONS	0	0	2	0	1	0	0	0	0	0	0	1	0
	CELL EXTRACTIONS (KEYHEA)	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	ESCAPES	0	0	0	0	0	0	0	0	1	0	0	0	0
	ESCAPES - Number of Inmates Involved	0	0	0	0	0	0	0	0	1	0	0	0	0
	ATTEMPTED ESCAPES	0	0	0	0	0	0	0	0	0	0	0	0	0
	MELEE/RIOT	0	1	0	1	1	1	2	0	1	0	0	1	1
	POSSESSION OF A WEAPON	1	4	1	2	2	1	2	1	6	2	1	2	4
	RESISTING STAFF	2	1	1	3	2	5	4	2	2	1	1	1	1
	THREATENING STAFF	1	0	0	1	0	0	0	0	0	1	0	0	0
	SEXUAL MISCONDUCT	0	1	1	1	0	0	2	1	2	3	1	1	5
	Attempted Suicide	0	0	1	1	0	1	0	0	0	0	0	1	0
	Suicide	0	0	0	1	0	0	0	0	0	0	0	0	0
	Expected Death	1	0	0	0	1	0	0	0	1	0	0	0	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	0	0	0	0	0	0	0	1	1
	Total Number of Deaths	1	0	0	1	1	0	0	0	1	0	0	1	1
	Contraband Cell Phone Discoveries	85	69	58	57	60	113	92	61	82	76	51	61	82
	MISCELLANEOUS	4	9	4	6	5	6	4	2	10	5	5	7	4
	Number of Non UOF Incidents Involving Mental Health Inmates	4	6	6	9	6	4	4	3	5	2	4	6	0
	Number of UOF Incidents Involving Mental Health Inmates	5	5	8	11	6	8	7	5	9	7	5	7	6
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	3,387	3,429	3,632	3,748	3,718	3,713	3,768	3,713	3,729	3,727	3,739	3,545	3,260
	Total Number Non IHP Coded Inmates	0	0	0	0	0	0	0	0	0	0	0	1	2
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	1	1	0	0	0	0	0	0	0	0	0



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	0	0	1	0	0	0	2	0	3	2	0	0	5
	Number of D.A. Referrals	0	0	1	0	0	0	2	0	3	2	0	0	5
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)		0	1	0	0	0	0	0	0	2	0	0	5
	Number of documented mental health referrals (inmates)	0	0	1	0	0	0	2	0	3	2	0	0	3
	Total number of victims	0	0	1	0	0	0	3	0	3	2	0	0	2
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	0	0	1	0	0	0	3	0	3	2	0	0	5
	Inmate Appeals													
	Total Appeals received by the Appeals Office	174	118	196	225	222	261	243	162	207	159	253	241	169
	Total Appeals Issued a Log Number	60	50	44	48	38	63	58	21	51	36	70	52	37
	Total Screen Outs	114	68	152	177	184	198	185	141	156	123	183	189	132
	Overdue Appeals (Point-in-time)	0	0	0	0	0	0	0	1	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	0	0	0	0	0	0	0	1	0	0	0	0	0
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	0	0	0	1	0	2	0	1	1	0	0	0	0
	Appeals Per 100 Inmates	1.77	1.46	1.21	1.28	1.02	1.70	1.54	0.57	1.37	0.97	1.87	1.47	1.13
	Inmate Appeal Breakdown													
	Disciplinary	32	17	20	21	15	24	25	6	16	12	15	23	7
	Custody/Classification	2	2	1	3	3	2	5	0	2	0	5	3	1
	Mail	2	3	3	3	2	1	1	1	0	1	6	3	1
	Visiting	0	1	1	1	3	1	0	0	0	1	1	0	1
	Personal Property	2	3	5	4	1	4	6	2	6	12	8	11	6



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	Case Records	2	2	1	1	4	5	3	0	4	2	8	4	2
	Staff Complaints	0	10	4	3	2	6	3	1	5	2	4	2	5
	Staff Complaints - Medical	0	0	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	8	3	1	4	1	5	7	0	3	1	5	2	2
	Legal	1	0	2	0	0	2	2	0	2	0	3	0	3
	Program	5	1	1	2	0	2	1	0	2	0	4	1	1
	Segregation Hearings	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Incentive	0	0	3	2	5	5	3	3	5	2	7	0	1
	Re-Entry	3	3	1	0	0	0	0	0	0	0	0	0	0
	Transfer	0	1	0	2	0	1	0	2	0	1	0	0	0
	Funds	3	4	1	2	1	5	2	6	6	2	4	2	6
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	0	0	0	0	1	0	0	0	0	0	0	1	1
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office	113	62	84	108	90								
	Total Appeals Issued a Log Number	78	46	65	92	64								
	Total Screen Outs	35	16	19	16	26								
	Overdue Appeals - Medical Related (Point-in-time)	0	0	0	0	0								
	Overdue Appeals - Medical Related (Monthly Cumulative)	0	0	0	0	0								
	Total Modification Orders Issued													
	Appeals Per 100 Inmates	2.30	1.34	1.79	2.45	1.72								
Programs														
Academic Programs - Total														
Inmate Capacity		1,132	784	952	748	1,330	1,758	836	648	660	834	594	540	594
Inmate Enrollment		781	755	816	629	728	724	721	330	346	389	344	345	295
% of Total Capacity Enrolled		68.99 %	96.30 %	85.71 %	84.09 %	54.74 %	41.18 %	86.24 %	50.93 %	52.42 %	46.64 %	57.91 %	63.89 %	49.66 %



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	Academic Programs - Attendance Tracking													
	Total Hours X-Time	23,703	32,734	45,738	36,756	26,370	23,199	18,167	10,837	22,272	18,861	16,821	12,147	8,796
	Total Hours S-Time	1,203	737	1,541	188	901	1,310	908	2,810	3,297	2,022	2,697	1,553	755
	Total S-Time Non-Education	681	596	1,209	95	531	710	640	1,071	787	1,041	294	845	605
	Total S Time Non Education (S-Time Medical)	23	206	3	62	162	20	0	0	135	146	93	474	323
	Total S Time Non-Education (S-Time Custody)	658	390	1,206	33	369	690	640	1,071	652	896	201	371	283
	Total S-Time Education	522	141	332	93	370	600	268	1,739	2,510	981	2,403	708	150
	Total E-Time	75	66	138	63	51	93	205	91	141	192	21	30	84
	Total A-Time	1,110	1,068	3,635	372	601	540	1,030	40	981	454	432	230	352
	Avg. Length of Time in Assignment (LTA)	111												
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	70	28	43	62	63	5	17	1	13	2	0	2	2
	GED Certificate Completion	0	43	0	49	29	22	16	1	13	11	23	9	2
	High School Diploma	3	3	1	0	0	0	0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	112	97	105	188	200	242	282	256	321	253	289	289	261
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	8.8	8.8	8.8	8.6	8.4	8.6	8.8	8.8	8.8	8.8	8.8	8.7	8.8
	Inmates (Students) TABE Overall Level < 9.0	527	340	428	378	499	479	437	263	317	338	280	239	233
	Inmates (Students) TABE Overall Level > 9.0	373	320	396	351	345	325	278	28	23	19	66	100	66
	Incarcerated Individuals Program (IIP)													
	Enrollment	86	87	90	89	95	95	96	94	92	91	90	91	0



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	Completions	2	0	1	0	0	0	0	0	0	1	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	2	0	1	0	0	0	0	0	0	1	0	0	0
	Vocational Programs - Full Time													
	Inmate Capacity	216	189	162	216	216	216	216	216	216	216	216	216	216
	Inmate Enrollment	180	156	134	173	163	213	214	202	214	212	215	212	207
	% of Total Capacity Enrolled	83.33 %	82.54 %	82.72 %	80.09 %	75.46 %	98.61 %	99.07 %	93.52 %	99.07 %	98.15 %	99.54 %	98.15 %	95.83 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	10,835	13,374	11,571	17,120	11,453	19,186	17,309	6,590	20,547	16,664	16,689	11,907	11,786
	Total S-Time	2,784	5,315	3,484	5,831	8,145	7,385	4,745	12,809	8,803	8,225	10,493	7,974	2,560
	Total S-Time Non-Education	886	3,718	2,294	2,935	4,760	4,356	2,372	10,985	5,113	5,609	6,924	4,675	1,734
	Total S-Time Non-Education (S-Time Medical)	398	1,135	895	1,002	1,015	1,520	1,280	184	1,386	1,019	1,019	841	956
	Total S-Time Non-Education (S-Time Custody)	488	2,584	1,400	1,933	3,745	2,836	1,092	10,801	3,726	4,591	5,906	3,834	778
	Total S-Time Education	1,898	1,597	1,190	2,897	3,385	3,029	2,373	1,824	3,690	2,616	3,569	3,299	826
	Total E-Time	113	217	295	381	75	353	251	13	184	245	522	366	144
	Total A-Time	229	285	167	391	847	1,650	1,044	156	1,181	804	728	1,034	825
	Avg. Length of Time in Assignment (LTA)	0												
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	351	288	284	315	321	319	308	313	314	239	324	286	278
	Student Achievements													



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	Total Number of Component Completions (Include NCCER amd Non-NCCER)	20	21	17	14	3	7	27	18	6	17	16	356	61
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	0	0	0	0	0	1	0	1	0	0	0	0	0
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	8	12	20	8	13	30	39	2	9	3	13	14	33
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Participants Enrolled (aka SAP Beds Filled)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Enrollment Rate (aka % of SAP Beds Filled)	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Exits with Completion	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization XSEA Total	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization Rate (AB900 Benchmark 5)	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Inmate Work Assignments													
	Available Assignments	2,444	2,377	2,386	2,196	2,188	2,218	2,191	2,264	2,281	2,288	2,228	2,226	2,144
	Full Time	2,390	2,323	2,332	2,142	2,134	2,164	2,137	2,227	2,237	2,244	2,191	2,187	2,144
	Half Time	54	54	54	54	54	54	54	37	44	44	37	39	0
	Eligible Inmates	3,166	3,156	3,365	3,469	3,453	3,444	3,481	3,468	3,428	3,465	3,470	3,308	3,034
	Inmates Assigned	2,199	2,185	2,231	2,208	2,111	2,109	2,097	2,201	2,182	2,153	2,115	2,117	2,068
	Full Time	2,153	2,141	2,177	2,157	2,060	2,056	2,046	2,164	2,138	2,153	2,115	2,080	2,068
	Half Time	46	44	54	51	51	53	51	37	44	0	0	37	0
	One Half Time Assignment	46	44	54	51	51	53	51	37	44	0	0	37	0



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	245	192	155	-12	77	109	94	63	99	135	113	109	76
	Percent of Filled Work Assignments	89.98 %	91.92 %	93.50 %	100.55 %	96.48 %	95.09 %	95.71 %	97.22 %	95.66 %	94.10 %	94.93 %	95.10 %	96.46 %
	Percent of Filled Work Assignments - Full Time	90.08 %	92.17 %	93.35 %	100.70 %	96.53 %	95.01 %	95.74 %	97.17 %	95.57 %	95.94 %	96.53 %	95.11 %	96.46 %
	Percentage of Filled Work Assignments - Half-Time	85.19 %	81.48 %	100.00 %	94.44 %	94.44 %	98.15 %	94.44 %	100.00 %	100.00 %	0.00 %	0.00 %	94.87 %	0.00 %
	Inmates Unassigned	910	861	959	1,182	1,284	1,302	1,323	1,250	1,213	1,206	1,250	1,127	907
	Voluntary	69	67	62	68	75	68	61	71	66	60	60	61	64
	Involuntary	841	794	897	1,114	1,209	1,234	1,262	1,179	1,147	1,146	1,190	1,066	843
	Inmates on Waiting List	826	767	906	1,240	1,187	1,198	1,210	1,166	1,100	1,170	1,164	1,044	852
	Prison Industry Authority													
	PIA Assignments	361	361	361	365	365	365	370	385	391	391	391	387	357
	PIA Assignments Filled	337	341	356	362	361	359	360	383	378	379	383	370	343
	% of PIA Assignments Filled	93.35 %	94.46 %	98.61 %	99.18 %	98.90 %	98.36 %	97.30 %	99.48 %	96.68 %	96.93 %	97.95 %	95.61 %	96.08 %
	PIA Lost Hours	8,285	12,830	9,304	10,263	13,266	12,924	19,929	27,361	10,135	12,386	19,132	15,063	19,507
	(Custody) PIA Lost Hours	825	1,333	3,056	4,324	6,292	5,242	2,937	23,247	3,064	6,370	6,352	2,373	10,986
	(Ducats) PIA Lost Hours	3,715	3,697	2,847	3,685	2,644	3,215	2,670	1,540	3,516	2,797	3,575	4,501	4,831
	(Industry Related) PIA Lost Hours	1,768	470	1,371	1,301	2,342	1,971	13,190	2,188	2,652	2,208	6,764	3,080	1,290
	(Other) PIA Lost Hours	528	5,490	491	674	1,232	1,110	349	179	363	201	893	3,615	384
	(Vacant) PIA Lost Hours	1,449	1,840	1,539	279	756	1,386	783	207	540	810	1,548	1,494	2,016
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses													
	Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	No. of College Course Assessments													
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	41	41	41	41	41	41	41	41	41	47	47	11	11
	Total Number of Meetings Held	86	106	96	87	84	74	70	24	47	108	68	140	72
	Total Number of Attendees (for all meetings held)	1,045	1,615	1,398	1,276	1,190	1,086	1,212	290	669	2,266	896	2,798	1,506
	Total Number of Contact Hours (for all meetings held)	1,569	2,331	2,268	2,157	1,791	1,630	1,818	436	1,004	5,535	1,614	6,123	2,260
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	51	52	47	36	42	49	48	17	26	38	43	21	26
	Total Number of Attendees	579	605	590	465	454	569	704	213	342	459	473	407	585
	Contact Hours	869	908	885	698	681	854	1,056	320	513	689	710	611	878
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	33	31	28	27	20	21	19	6	19	18	18	24	15
	Total Number of Attendees	417	414	360	416	306	405	428	74	322	308	305	527	311
	Contact Hours	626	321	540	624	459	608	642	111	483	462	458	791	467
	Veteran's Groups													
	Total Number of Meetings Held	2	2	3	4	4	4	3	1	0	0	0	3	2
	Total Number of Attendees	49	51	62	8	76	112	80	3	0	0	0	48	14
	Contact Hours	74	77	93	12	114	168	120	5	0	0	0	72	21
	All Other ILTAG's													
	Total Number of Meetings Held	0	21	18	20	18	0	0	0	2	52	7	92	29
	Total Number of Attendees	0	545	386	387	354	0	0	0	5	1,499	118	1,816	596
	Contact Hours	0	1,025	750	823	537	0	0	0	8	4,384	446	4,649	894
	Administration													
	Budget Allotment (Program 25)													
	Allotment	58,316,584	58,316,584	58,316,584	58,316,584	56,155,501	56,762,620	56,762,620	62,529,544	62,529,544	59,988,531	59,988,531	59,027,789	59,027,789
	Surplus/Deficit	-7,111,791	-5,867,048	-5,761,696	-5,509,831	-7,914,804	-5,043,810	-6,045,100	57,095,368	-6,077,447	-8,685,250	-5,044,246	-6,542,229	-5,954,827



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	Budget Allotment (Program 45)													
	Allotment	3,758,191	3,758,191	3,758,191	3,758,191	4,317,376	4,317,376	4,317,439	4,341,707	4,341,707	4,137,754	4,137,754	4,137,754	4,137,754
	Surplus/Deficit	-128,110	-301,224	-387,684	-323,335	250,639	-315,105	-298,210	4,032,382	-332,369	-509,922	-281,358	-322,768	-379,568
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,000	989	990	945	984	987	973	999	973	1,000	993	970	972
	Custody (Uniformed)													
	Budgeted Positions	604	610	610	610	610	610	601	601	601	601	578	578	578
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	-9.6	0.0	-23.0	-23.0	-23.0	0.0	0.0	-15.0
	Adjusted Budgeted Total	604	610	610	610	610	600	601	578	578	578	578	578	563
	Filled Budgeted Positions	583	581	583	579	578	575	572	590	570	593	572	570	570
	920 Blanket	0	2	2	2	2	1	1	17	16	13	13	13	12
	918 Blanket	2	0	0	0	0	0	0	7	8	8	8	10	19
	True Vacancy Total	19	27	25	29	30	24	28	-36	-16	-36	-15	-15	-38
	902 Blanket	4	4	5	5	5	5	6	6	6	6	6	6	6
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave	23	22	21	17	19	18	15	7	5	5	2	2	5
	Other Custody (Non-Uniformed)													
	Budgeted Positions	40	34	34	34	34	34	34	34	34	34	34	34	34
	Pending 607's - Net	0.0	0.0	0.0	0.0	-1.0	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	40	34	34	34	33	34	34	34	34	34	34	34	34
	Filled Budgeted Positions	39	33	33	33	33	33	32	32	32	31	31	30	29
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	1	1	1	1	0	1	2	2	2	3	3	4	5
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave	0	1	0	0	0	1	1	1	1	1	1	1	1



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	Education Positions													
	Budgeted Positions	33	41	43	43	43	43	44	44	44	44	43	43	43
	Pending 607's - Net	0.0	2.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0
	Adjusted Budgeted Total	33	43	43	43	43	44	44	44	44	44	43	43	42
	Filled Budgeted Positions	31	40	40	0	39	39	38	42	41	39	39	36	37
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	2	3	3	43	4	5	6	2	3	5	4	7	5
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	1	0	1	1	1	1	2	1
	Medical Positions													
	Budgeted Positions	126	174	176	176	176	174	175	175	175	175	175	175	176
	Pending 607's - Net	0.0	1.9	0.0	0.0	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	126	176	176	176	174	174	175	175	175	175	175	175	176
	Filled Budgeted Positions	115	152	156	154	156	159	153	157	152	158	167	152	154
	920 Blanket	1	3	3	2	2	2	1	0	0	0	0	1	1
	918 Blanket	1	1	0	0	0	0	0	1	2	0	0	1	1
	True Vacancy Total	10	20	17	20	16	13	21	17	21	17	8	21	20
	902 Blanket	0	6	4	6	6	6	6	6	13	5	5	6	6
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	2	4	3	2	1	0	2	6	6	4	6	4	4
	Support Staff													
	Budgeted Positions	160	108	108	108	108	108	105	105	104	104	103	103	103
	Pending 607's - Net	0.0	-3.0	-3.0	-3.0	-3.5	-3.5	0.0	-2.0	-1.0	-1.0	0.0	0.0	-2.0
	Adjusted Budgeted Total	160	105	105	105	105	105	105	103	103	103	103	103	101
	Filled Budgeted Positions	136	90	85	85	84	88	86	85	86	87	90	88	89
	920 Blanket	0	0	0	0	0	0	0	2	2	2	2	1	0



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	918 Blanket	1	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	23	15	20	20	21	17	19	16	15	14	11	14	12
	902 Blanket	3	4	4	2	3	3	3	3	3	3	3	2	2
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	1	1	3	4	4	3	3	2	0	3	3	3	2
	Trades													
	Budgeted Positions	91	90	90	90	90	90	87	87	87	89	87	87	89
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	-2.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	91	90	90	90	90	87	87	87	87	89	87	87	89
	Filled Budgeted Positions	85	84	83	84	85	85	82	82	81	81	83	83	82
	920 Blanket	0	1	1	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	1	0	2	2	0	0	0	0
	True Vacancy Total	6	5	6	6	5	1	5	3	4	8	4	4	7
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	2	2	1	1	3	2	2	1	3	4	5	0	5
	Management													
	Budgeted Positions	13	12	12	12	12	12	12	12	12	12	12	12	12
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	13	12	12	12	12	12	12	12	12	12	12	12	12
	Filled Budgeted Positions	11	9	10	10	9	9	10	11	11	11	11	11	11
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	1	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	1	3	2	2	3	3	2	1	1	1	1	1	1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	3	3	3	3	3	3	1	2	2	2	2	2
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	1
	Overtime													



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	Total	10,159	11,106	9,941	7,414	10,105	18,153	11,817	12,979	11,084	10,299	11,748	8,524	10,620
	AVG Hours Per Staff	10	11	10	8	10	18	12	13	11	10	12	9	11
	Custody	7,558	8,265	7,831	5,769	8,121	16,368	9,856	10,456	9,329	8,403	9,744	6,953	8,973
	Lieutenants	264	246	372	304	570	506	327	785	591	613	698	675	694
	Sergeants	1,187	1,536	1,476	1,304	792	1,269	1,110	1,598	1,722	1,462	1,931	1,105	1,888
	Officers	6,024	6,399	5,785	4,046	6,600	14,362	8,267	7,994	6,888	6,192	6,927	5,006	6,263
	Other Custody	83	84	198	115	159	230	152	80	128	136	188	168	128
	Non-Custody	284	458	295	363	416	286	347	301	453	382	706	301	340
	Medical	2,317	2,382	1,816	1,283	1,568	1,500	1,614	2,221	1,301	1,515	1,298	1,271	1,307
	Sick Leave													
	Total Hours	6,083	4,787	5,468	4,921	4,480	4,347	5,047	5,216	5,248	5,622	5,128	4,260	5,491
	AVG Hours Per Staff	6	5	6	5	5	4	5	5	5	6	5	4	6
	Custody	4,157	3,078	3,526	3,261	3,024	2,880	3,311	3,751	3,526	3,574	3,312	2,709	3,569
	Lieutenants	116	96	136	160	88	100	108	208	104	52	38	52	79
	Sergeants	409	333	520	279	292	342	332	320	319	361	371	252	411
	Officers	3,532	2,524	2,848	2,680	2,382	2,243	2,792	3,149	3,040	2,924	2,784	2,313	2,976
	Other Custody	100	126	23	142	262	196	78	74	63	237	119	92	104
	Non-Custody	1,461	1,273	1,379	1,180	1,092	1,040	1,088	1,056	1,248	1,517	1,327	1,124	1,479
	Medical	465	436	563	480	364	427	649	409	475	532	489	428	443
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	1	0	0	0	1	0	0	0	5	2	0	2	0
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	0	0	1	0	0	0	0	1	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	1	0	0	4	0	0	0	0	0	0	0	0
	Staff Exceeding Trigger Point	32	35	32	18	18	12	25	10	20	20	17	25	25
	In-Lieu of Sick Leave													



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	Total Hours	1,376	1,929	1,230	1,532	1,384	1,491	2,218	2,389	1,491	1,560	2,287	1,663	2,091
	AVG Hours Per Staff	1	2	1	2	1	2	2	2	2	2	2	2	2
	Custody	1,045	1,199	762	959	983	1,019	1,184	1,515	1,065	1,068	1,625	953	1,308
	Lieutenants	43	60	48	24	44	48	16	19	114	32	42	80	61
	Sergeants	264	156	140	81	105	112	186	262	184	160	170	88	61
	Officers	738	983	575	854	834	859	982	1,225	760	852	1,412	786	1,186
	Other Custody	0	0	0	0	0	0	0	9	8	24	0	0	0
	Non-Custody	136	569	224	389	208	200	222	282	211	173	347	463	621
	Medical	195	161	244	184	194	272	813	593	214	319	316	247	162
	Annual Leave													
	Total Hours	1,019	1,006	1,176	1,324	897	1,328	1,619	1,601	2,339	1,921	2,384	2,195	3,316
	AVG Hours Per Staff	1	1	1	1	1	1	2	2	2	2	2	2	3
	Custody	629	578	836	739	473	745	737	1,250	1,336	1,097	1,241	1,177	1,945
	Lieutenants	115	68	68	84	116	87	16	72	172	104	38	164	209
	Sergeants	244	174	384	343	138	255	236	355	175	343	235	305	485
	Officers	270	320	384	312	219	404	430	823	985	614	969	689	1,095
	Other Custody	0	17	0	0	0	0	56	0	4	37	0	19	156
	Non-Custody	298	275	160	417	230	264	513	235	455	354	538	617	801
	Medical	92	153	181	168	194	319	369	116	548	470	605	402	570
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	20	20	22	21	18	19	25	20	14	17	13	17	20
	Off Work Rate (Per 100 Staff)	3.22	3.26	3.57	3.43	2.95	3.13	4.14	3.22	2.33	2.72	2.16	2.83	3.34
	Pending/Open Claims	3	9	2	1	4	9	10	14	25	23	25	6	247
	New Claims	7	10	4	7	6	6	5	12	7	10	5	2	9
	Closed Claims	7	21	4	14	13	10	17	20	7	6	11	12	5
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	7	6	7	6	7	6	9	11	10	9	11	10	8



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	Off Work Rate (Per 100 Staff)	1.85	1.60	1.87	1.80	1.88	1.58	2.44	2.92	2.70	2.39	2.82	2.70	2.14
	Pending/Open Claims	0	9	0	0	4	8	4	6	11	6	9	6	100
	New Claims	16	9	4	2	7	3	4	9	7	3	0	5	5
	Closed Claims	1	14	3	7	9	6	10	10	1	9	7	2	7
	NDI/SDI - (FMLA Moved Jan 2010)													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	3	8	9	5	4	4	6	6	5	6	4	7	7
	Off Work Rate (Per 100 Staff)	0.48	1.30	1.46	0.82	0.65	0.66	0.99	0.96	0.83	0.96	0.66	1.17	1.17
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	1	4	8	6	6	5	3	5	4	6	6	7	3
	Off Work Rate (Per 100 Staff)	0.26	1.07	2.14	1.80	1.61	1.32	0.81	1.33	1.08	1.60	1.54	1.89	0.80
	FMLA													
	Custody - Number of Staff off Work due to FMLA	49	32	37	37	51	53	49	66	62	73	62	53	66
	Lieutenants	1	0	0	0	0	0	0	1	1	0	1	1	0
	Sergeants	6	0	0	0	0	0	0	5	3	4	3	4	3
	Officers	42	31	37	37	51	53	49	59	58	69	58	48	63
	Other Custody	0	1	0	0	0	0	0	1	0	0	0	0	0
	Non-Custody	4	3	3	5	5	5	4	3	4	6	2	2	3
	Medical	1	0	0	0	0	1	2	4	4	0	1	0	3
	Custody - Number of FMLA Hours Used by Staff	1,516	1,091	1,367	1,550	1,963	1,265	1,326	2,680	1,708	2,124	1,463	1,299	2,282
	Lieutenants	16	0	0	0	0	0	0	24	8	0	8	80	0
	Sergeants	224	0	0	0	0	0	0	280	58	104	80	112	80
	Officers	1,276	995	1,367	1,550	1,963	1,265	1,326	2,160	1,643	2,020	1,375	1,107	2,202
	Other Custody	0	96	0	0	0	0	0	216	0	0	0	0	0
	Non-Custody	166	75	101	183	70	238	262	103	101	187	30	61	32
	Medical	8	0	0	0	0	16	124	424	106	0	16	0	56



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	Custody - Average Number of FMLA Hours Used by Staff	2.44	1.78	2.22	2.53	3.21	2.08	2.20	4.31	2.84	3.40	2.43	2.17	3.81
	Other Custody	0.00	2.91	0.00	0.00	0.00	0.00	0.00	6.75	0.00	0.00	0.00	0.00	0.00
	Non-Custody	0.63	0.34	0.46	1.02	0.32	1.08	1.21	0.47	0.46	0.86	0.13	0.28	0.15
	Medical	0.07	0.00	0.00	0.00	0.00	0.10	0.81	2.70	0.69	0.00	0.10	0.00	0.36
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	22	0	0	115	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	3,112	0	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	535	5,794	0	16,029	12,354	48,942	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	207	188	99	133	127	134	69	104	99	44	161	47	152
	Number of Emergency Corrective Work Orders (priority 1) Completed	207	188	99	133	127	134	69	104	99	44	161	47	152
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	847	903	777	837	1,347	842	933	939	811	875	1,233	786	836
	Number of Preventative Maintenance Work Orders (priority 2) Completed	918	676	571	733	933	715	446	1,227	710	59	545	562	848
	Number of corrective Work Orders (priority 3 and 4) received/submitted	632												
	Number of Corrective Work Orders (priority 3 and 4) completed	524												



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		2010	2011												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
FSP	Number of Corrective Work Orders (Priority 3) Received/Submitted		544	647	626	584	769	465	431	520	379	713	360	610	
	Number of Corrective Work Orders (Priority 3) Completed		614	561	644	589	633	402	485	566	350	676	414	604	
	Number of Corrective Work Orders (Priority 4) Received/Submitted		2	0	0	6	4	4	1	2	0	5	0	3	
	Number of Corrective Work Orders (Priority 4) Completed		4	0	0	7	5	0	3	2	0	15	2	2	
	Number of Project Work Orders (priority 5) Received/Submitted	1	0	0	0	0	5	1	1	2	2	0	1	1	
	Number of Project Work Orders (priority 5) Completed	0	2	0	0	1	0	1	2	5	0	1	6	2	
	% of personnel hours spent on preventative maintenance	12 %	9 %	7 %	9 %	12 %	9 %	8 %	12 %	9 %	9 %	8 %	8 %	13 %	
	Employee Grievances and Staff Complaints														
	Total	1	0	6	3	19	1	0	3	3	2	1	1	0	
	Per 100 Staff	0.10	0.00	0.61	0.32	1.93	0.10	0.00	0.30	0.31	0.20	0.10	0.10	0.00	
	Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Conditions of Work	0	0	5	2	19	1	0	3	3	1	1	1	0	
	Total E.E.O	1	0	1	1	0	0	0	0	0	1	0	0	0	
	Equal Employment Opportunity (EEO) (Non-Medical)		0	1	1	0	0	0	0	0	1	0	0	0	
	Equal Employment Opportunity (EEO) (Medical)		0	0	0	0	0	0	0	0	0	0	0	0	
	Staff Investigations														
	Total Central Intake Requests	4	6	1	2	3	3	1	1	4	0	5	2	0	
	Per 100 Staff	0.40	0.61	0.10	0.21	0.30	0.30	0.10	0.10	0.41	0.00	0.50	0.21	0.00	
	Central Intake Requests Accepted	0	0	5	0	0	3	2	2	4	0	3	1	2	
	Central Intake Requests Rejected	0	0	0	0	0	0	1	2	0	0	0	0	0	
	Central Intake Requests Approved for Direct Action	0	0	5	5	0	0	1	0	0	0	0	0	0	



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	Total Direct Action Requests Submitted	3	5	0	1	2	0	0	0	0	0	0	2	0
	Direct Action Requests Accepted	0	0	5	0	0	1	1	0	0	0	0	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	5	11	6	8	9	14	7	3	7	3	12	11	10
	Number of Closed Investigations	2	0	0	0	1	1	1	1	1	0	1	0	1
	Investigations exceeding 180 calendar days	0	0	0	0	0	1	1	3	1	2	2	2	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	0	1	1	0	6	1	0	0	0	1	1	0	2
	Per 100 Staff	0.00	0.10	0.10	0.00	0.61	0.10	0.00	0.00	0.00	0.10	0.10	0.00	0.21
	Central Intake Requests Accepted	0	0	0	0	0	1	1	0	0	1	1	0	0
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	0	1	0	1	1	0	0	0	0	0
	Total Direct Action Requests Submitted	0	0	0	0	3	0	0	0	0	0	0	0	0
	Direct Action Requests Accepted	0	0	0	0	0	0	1	1	0	0	0	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	3	5	4	3	3	6	5	5	2	4	5	4	5
	Number of Closed Investigations	0	0	0	0	0	0	0	0	1	0	1	0	0
	Investigations exceeding 180 calendar days	0	0	0	2	0	2	2	1	0	0	2	2	2
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	0	2	5	2	6	1	1	4	2	4	2	2	3
	Per 100 Staff	0.00	0.20	0.51	0.21	0.61	0.10	0.10	0.40	0.21	0.40	0.20	0.21	0.31
	Dismissals	0	0	0	0	0	0	1	0	0	1	1	0	0



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	Adverse Actions Total (Non-Medical)		2	3	1	5	1	1	3	2	1	0	2	2
	Per 100 Staff		0.20	0.30	0.11	0.51	0.10	0.10	0.30	0.21	0.10	0.00	0.21	0.21
	Dismissals (Non-Medical)		0	0	0	0	0	1	0	0	0	0	0	0
	Adverse Actions Total (Medical)		0	2	1	1	0	0	1	0	3	2	0	1
	Per 100 Staff		0.00	0.20	0.11	0.10	0.00	0.00	0.10	0.00	0.30	0.20	0.00	0.10
	Dismissals (Medical)		0	0	0	0	0	0	0	0	1	1	0	0
ISP	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	1,944	1,837	1,897	2,000	2,100	2,087	2,107	2,125	2,096	2,109	2,113	2,106	2,088
	Non-Traditional Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overcrowding Beds	1,809	1,676	1,728	1,847	1,964	1,987	2,005	2,036	2,031	2,020	2,043	2,010	1,864
	Temporary Beds (Family Visiting/Tank Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Beds	9	12	10	13	11	11	11	13	10	11	12	10	12
	Budgeted Capacity	3,985	3,985	3,795	3,795	3,795	3,960	4,010	4,010	4,010	4,060	4,060	4,060	3,910
	Inmate Count	3,762	3,523	3,635	3,857	4,071	4,085	4,123	4,172	4,136	4,139	4,165	4,126	3,963
	% Inst. Filled to Budgeted Capacity	94.40 %	88.41 %	95.78 %	101.63 %	107.27 %	103.16 %	102.82 %	104.04 %	103.14 %	101.95 %	102.59 %	101.63 %	101.36 %
	Inmate Custody Level													
	Level I	201	188	173	189	190	246	257	267	295	277	277	258	317
	Out of Level I Assignments	31	22	21	0	0	0	0	0	0	0	0	0	0
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	0	1	0	0	3	2	1	4	0	2	0	0
	% of Out of Level Assignments	15 %	12 %	12 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Level II	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Endorsed and Awaiting (Pending) Transfer	12	8	3	5	2	14	7	1	11	7	8	9	10
	% of Out of Level Assignments	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	Level III	3,403	2,894	2,768	2,795	2,956	2,918	2,931	2,969	2,930	2,946	2,964	2,956	2,741
	Out of Level III Assignments	286	251	251	0	0	0	0	0	0	0	0	0	0
	Out of Level III Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments	8 %	9 %	9 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Level IV	0	292	562	730	783	782	776	786	784	767	772	767	767
	Out of Level IV Assignments	0	9	14	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	25	20	18	15	21	28	23	22	14	14	17	25	33
	% of Out of Level Assignments	0 %	3 %	2 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	3,810	3,810	3,620	3,620	3,620	3,810	3,860	3,860	3,860	3,910	3,910	3,910	3,760
	Actual Population	3,604	3,372	3,503	3,711	3,925	3,946	3,964	4,021	4,008	3,989	4,010	3,981	3,824
	General Population													
	Budgeted Capacity	2,660	1,900	1,710	1,710	1,710	1,900	1,900	1,900	1,900	1,900	1,900	1,900	1,750
	Actual Population	2,408	1,897	1,770	1,807	1,956	1,921	1,932	1,970	1,931	1,946	1,966	1,958	1,742
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	950	1,710	1,710	1,710	1,710	1,710	1,710	1,710	1,710	1,710	1,710	1,710	1,710
	Actual Population	995	1,287	1,560	1,715	1,779	1,779	1,775	1,784	1,782	1,766	1,767	1,765	1,765
	Minimum Support Facility													
	Budgeted Capacity	200	200	200	200	200	200	250	250	250	300	300	300	300
	Actual Population	201	188	173	189	190	246	257	267	295	277	277	258	317
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	1,517	1,455	1,475	1,505	1,520	1,527	1,522	1,522	1,522	1,516	1,499	1,498	1,475



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	Life (Without Possibility of Parole) (LWOP)	1	31	57	74	75	76	76	73	72	74	73	75	75
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	175	175	175	175	175	150	150	150	150	150	150	150	150
	Actual Population (Excluding Overflow)	149	137	122	132	135	128	148	139	118	138	141	135	126
	Actual Population (With Overflow)	149	137	122	132	135	128	148	139	118	138	141	135	126
	Average Length of Stay	87	111	112	97	86	97	88	100	102	93	92	83	112
	Stays Exceeding 200 days	25	32	26	9	21	19	18	20	18	12	11	20	29
	Stays Exceeding 400 days	1	0	4	3	3	5	2	1	0	1	1	1	2
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	22	21	22	14	30	28	28	28	23	26	32	26	33
	ASU Inmates Endorsed for GP	4	3	2	0	1	0	2	3	0	0	0	0	4
	ASU Inmates Endorsed for SNY	2	0	1	0	1	0	4	4	0	0	2	2	2
	ASU Inmates Endorsed for SHU	16	18	19	14	28	28	22	21	23	26	30	24	27
	ASU Inmates Endorsed for PSU	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	American with Disabilities Act													
	Actual Population	124	120	116	119	109	105	93	100	84	88	80	83	70
	Impacting	18	18	17	15	16	12	18	17	11	11	11	14	13
	Non-Impacting	106	102	99	104	93	93	75	83	73	77	69	69	57
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	7	13	21	26	27	29	20	19	21	18	6	3	2
	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	1	0	0	3	3	2	8	11	9	2	0	1	2
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	1	0	0	0	1	0	0	2	1	0	0	0	0
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	3	2	2	7	9	8	1	0	0	0
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	1	0	0	1	0	1	2
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's		0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed		0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	20	24	36	32	20	34	41	33	30	38	33	34	21
	Summary with S-Suffix	20	24	36	32	20	34	41	33	30	38	32	34	21
	Summary without S-Suffix	0	0	0	0	0	0	0	0	0	0	1	0	0
	Total General Population (GP)	10	11	22	25	11	22	22	21	21	24	23	25	21
	GP with S-Suffix	10	11	22	25	11	22	22	21	21	24	23	25	21
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	10	13	14	6	9	12	19	12	9	14	10	9	0
	ASU with S-Suffix	10	13	14	6	9	12	19	12	9	14	9	9	0
	ASU without S-Suffix	0	0	0	0	0	0	0	0	0	0	1	0	0
	ASU EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	0	0	0	1	0	0	0	0	0	0	0	0	0
	EOP with S-Suffix	0	0	0	1	0	0	0	0	0	0	0	0	0
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinarys													



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	Total	219	132	155	181	315	265	250	288	200	242	223	184	150
	Per 100 inmates	5.82	3.75	4.26	4.69	7.74	6.49	6.06	6.90	4.84	5.85	5.35	4.46	3.79
	Conduct	56	33	30	42	101	42	54	102	49	54	78	52	44
	Assault on Staff		0	0	0	0	0	0	0	1	0	0	0	0
	Batteries on Staff	1	1	1	4	0	0	0	1	1	0	0	1	4
	Assault on Inmate		0	6	6	22	10	13	0	6	0	0	0	0
	Batteries on Inmates	18	9	14	0	3	14	22	23	6	12	13	18	9
	Stimulants and Sedatives	34	17	19	37	88	39	38	39	33	37	25	31	53
	Indecent Exposure (IEX)	0	0	0	0	0	2	1	2	1	0	0	0	2
	IHP Refusals / Failure to Comply	0	0	2	3	2	0	1	8	0	1	2	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	1	2	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s	37	22	32	45	66	79	69	45	40	63	35	11	8
	Riot/Disturbance Control	10	0	0	0	0	0	1	1	0	23	23	13	0
	RESISTING STAFF	0	1	1	1	1	1	0	0	2	0	0	0	1
	Weapon	6	5	4	5	5	10	2	6	6	2	4	3	0
	Murder or Attempted Murder	0	0	0	0	0	0	0	0	0	0	1	0	0
	Other	57	44	52	44	49	78	61	59	62	50	42	55	29
	Number of RVR's Involving Mental Health Inmates		0	3	3	0	1	0	0	4	0	0	0	0
	Serious 115's Lost to time constraints	4	0	0	3	0	0	0	8	0	0	0	2	1
	Number of Incidents													
	Number of Incidents	40	26	28	26	46	40	49	33	27	35	26	30	28
	Per 100 inmates	1.06	0.74	0.77	0.67	1.13	0.98	1.19	0.79	0.65	0.85	0.62	0.73	0.71



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	Number of Voided Incident Reports	1	0	2	1	4	1	0	2	1	0	0	0	1
	Total Number of Documented Force	13	6	11	4	9	11	20	13	11	11	12	13	8
	Per 100 inmates	0.35	0.17	0.30	0.10	0.22	0.27	0.49	0.31	0.27	0.27	0.29	0.32	0.20
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	1	1	0	0	0	0	0	0	0	1	1	0	0
	Type of Force													
	1. OC	9	6	5	1	8	12	14	10	4	10	12	9	3
	2. Physical Force	1	0	3	2	0	0	1	2	4	0	2	3	4
	3. Baton	1	1	6	0	3	0	5	0	2	3	3	6	1
	4. CN	0	0	0	0	0	0	0	0	0	0	0	0	0
	5. 37 mm/40 mm	8	2	4	1	2	1	5	2	2	4	5	2	0
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	0	0	0	0	0	0	0	0	0	0	2	0
	Incidents													
	CONTROLLED SUBSTANCE INVOLVED/U.A.	12	13	12	14	24	16	15	5	7	14	7	9	10
	Methamphetamine	3	6	3	3	7	9	4	1	5	8	1	5	4
	Marijuana	6	1	2	7	16	8	7	3	1	2	1	6	3
	Heroin	11	1	4	2	2	6	8	0	2	2	4	1	8
	Cocaine	0	0	0	0	0	0	1	0	0	0	0	0	0
	Amphetamine	3	2	0	2	1	2	1	1	1	4	0	1	2
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	Codeine	0	1	0	0	1	0	0	0	0	0	0	0	0
	Morphine	2	5	5	6	12	7	4	3	0	5	1	0	3
	Drug Paraphernalia/Other	0	2	0	1	0	1	0	1	0	1	0	0	0
	ASSAULT ON STAFF (TOTAL)	0	1	0	0	0	0	0	1	0	0	0	1	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	1	0	0	0	0	0	1	0	0	0	1	0
	BATTERY ON STAFF (TOTAL)	1	0	0	1	0	0	0	0	1	0	0	1	2
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	1	0	0	1	0	0	0	0	1	0	0	1	2
	Aggravated Battery	0	0	0	1	0	0	0	0	0	0	0	0	0
	ASSAULT ON INMATE (TOTAL)	0	0	0	0	0	0	0	0	0	0	1	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	0	0	0	0	0	0	0	0	1	0	0
	BATTERY ON INMATE (TOTAL)	6	5	5	2	3	7	12	8	2	10	5	7	7
	With Weapon	1	0	0	0	0	1	0	0	0	0	1	0	1
	Without Weapon - Causing Serious Bodily Injury (SBI)	5	5	5	2	3	6	12	8	2	10	4	7	6
	CELL EXTRACTIONS	0	0	0	0	0	0	0	0	0	1	0	0	0
	CELL EXTRACTIONS (KEYHEA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	ESCAPES	0	0	0	0	0	0	0	0	0	0	0	0	0
	ESCAPES - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	ATTEMPTED ESCAPES	0	0	0	0	0	0	0	0	0	0	0	0	0
	MELEE/RIOT	1	0	0	0	0	1	0	0	0	3	2	2	0
	POSSESSION OF A WEAPON	4	4	2	4	4	5	1	2	3	1	2	1	0
	RESISTING STAFF	0	0	1	1	1	1	2	0	4	1	0	1	1
	THREATENING STAFF	0	0	0	1	0	0	1	1	0	0	0	2	0
	SEXUAL MISCONDUCT	0	0	0	0	1	2	2	4	1	0	0	0	2
	Attempted Suicide	1	0	0	0	0	2	1	0	0	0	0	0	1



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	0	0	0	0	1	1	1	0	1	0	0	0	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	0	0	0	1	0	0	0	0	0
	Total Number of Deaths	0	0	0	0	1	1	1	1	1	0	0	0	0
	Contraband Cell Phone Discoveries	96	35	32	54	51	83	81	27	49	78	30	11	6
	MISCELLANEOUS	7	0	2	1	5	1	7	4	5	3	3	1	4
	Number of Non UOF Incidents Involving Mental Health Inmates	0	0	0	0	1	1	0	0	0	0	0	0	1
	Number of UOF Incidents Involving Mental Health Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	3,761	3,522	3,633	3,855	4,069	4,082	4,120	4,169	4,135	4,138	4,164	4,125	3,961
	Total Number Non IHP Coded Inmates	1	1	2	2	2	3	3	3	1	1	1	1	2
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	0	1	1	1	0	1	0	0	1	0	0	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	0	1	0	0	1	0	1
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	0	0	0	0	0	1	1	2	1	0	0	0	0
	Number of D.A. Referrals	0	0	0	0	0	2	1	3	1	0	0	0	0
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)		0	0	0	0	1	1	2	1	0	0	0	2
	Number of documented mental health referrals (inmates)	0	0	0	0	0	2	2	4	1	0	0	0	0
	Total number of victims	0	0	0	0	0	1	1	2	0	0	0	0	2



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	0	0	0	0	0	2	2	4	1	0	0	0	2
	Inmate Appeals													
	Total Appeals received by the Appeals Office	148	159	303	367	324	362	350	376	387	335	294	279	278
	Total Appeals Issued a Log Number	123	120	61	71	80	99	124	145	142	90	109	85	103
	Total Screen Outs	25	39	242	296	244	263	226	231	245	245	185	194	175
	Overdue Appeals (Point-in-time)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	9	10	5	0	0	3	0	0	0	0	0	0	0
	Overdue Appeals (ADA)	1	0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	4	0	2	5	4	3	0	3	0	0	1	0	0
	Appeals Per 100 Inmates	3.27	3.41	1.68	1.84	1.97	2.42	3.01	3.48	3.43	2.17	2.62	2.06	2.60
	Inmate Appeal Breakdown													
	Disciplinary	21	18	9	11	21	29	46	41	40	19	35	24	29
	Custody/Classification	14	9	3	4	3	7	4	10	9	6	7	2	7
	Mail	3	2	2	2	0	2	0	3	3	0	1	3	2
	Visiting	5	3	2	0	0	1	3	2	5	1	3	1	2
	Personal Property	26	22	10	15	21	19	24	22	17	15	8	15	13
	Case Records	2	2	8	17	15	9	8	10	10	12	6	7	5
	Staff Complaints	12	12	7	5	3	7	8	21	17	8	9	14	16
	Staff Complaints - Medical	1	0	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	6	14	5	2	2	0	2	1	3	1	5	3	4
	Legal	2	4	1	4	0	3	3	5	10	7	2	4	2
	Program	15	23	7	4	10	12	13	15	18	13	20	7	7
	Segregation Hearings	2	1	1	0	0	1	0	1	2	0	2	1	0
	Work Incentive	2	2	1	2	0	1	3	4	3	3	4	3	8
	Re-Entry	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	Transfer	0	1	0	2	0	2	1	0	0	0	1	0	0
	Funds	5	6	1	1	1	2	2	4	5	4	4	0	5
	Other	0	0	1	0	0	1	0	0	0	0	0	0	1
	ADA (1824's)	8	1	3	2	4	3	7	6	0	1	2	1	2
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office	179	188	117	120	131								
	Total Appeals Issued a Log Number	137	132	88	102	116								
	Total Screen Outs	42	56	29	18	15								
	Overdue Appeals - Medical Related (Point-in-time)	93	84	63	6	2								
	Overdue Appeals - Medical Related (Monthly Cumulative)	11	7	1	1	0								
	Total Modification Orders Issued													
	Appeals Per 100 Inmates	3.64	3.75	2.42	2.64	2.85								
	Programs													
	Academic Programs - Total													
	Inmate Capacity	1,256	1,284	1,376	1,376	1,016	1,418	606	432	378	432	405	432	432
	Inmate Enrollment	881	681	581	755	711	809	299	420	375	428	396	432	431
	% of Total Capacity Enrolled	70.14 %	53.04 %	42.22 %	54.87 %	69.98 %	57.05 %	49.34 %	97.22 %	99.21 %	99.07 %	97.78 %	100.00 %	99.77 %
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	21,010	20,797	24,356	31,313	19,455	23,464	12,842	12,326	10,071	12,728	8,281	10,371	5,110
	Total Hours S-Time	4,407	9,247	3,671	10,357	8,983	18,982	6,177	5,212	13,907	10,079	15,660	7,617	8,971
	Total S-Time Non-Education	2,179	5,902	1,045	8,242	5,569	12,975	1,383	2,158	11,231	7,708	11,534	5,903	7,733
	Total S Time Non Education (S-Time Medical)	44	15	83	3,328	864	73	129	186	46	118	368	77	32
	Total S Time Non-Education (S-Time Custody)	2,136	5,888	962	4,914	4,705	12,902	1,254	1,973	11,185	7,590	11,166	5,826	7,701
	Total S-Time Education	2,228	3,345	2,626	2,115	3,414	6,007	4,794	3,054	2,676	2,371	4,126	1,714	1,238



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	Total E-Time	331	53	166	1,860	41	33	49	205	39	63	94	82	39
	Total A-Time	1,072	1,251	1,081	603	684	854	189	144	131	105	88	44	25
	Avg. Length of Time in Assignment (LTA)	95												
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	12	10	1	23	19	12	5	1	10	10	4	12	5
	GED Certificate Completion	0	0	0	0	0	12	8	0	2	4	5	0	1
	High School Diploma	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	545	438	435	512	669	679	1,033	1,024	933	1,017	949	856	847
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	8.4	8.4	8.5	8.4	8.5	8.4	8.4	8.5	8.5	8.5	8.5	8.5	8.5
	Inmates (Students) TABE Overall Level < 9.0	538	501	527	507	519	474	339	208	206	227	215	267	247
	Inmates (Students) TABE Overall Level > 9.0	595	352	367	513	307	339	165	45	48	61	53	65	81
	Incarcerated Individuals Program (IIP)													
	Enrollment	12	25	27	29	38	42	55	58	58	69	60	68	64
	Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													
	Inmate Capacity	270	270	243	270	270	270	270	216	216	243	216	270	243
	Inmate Enrollment	265	239	223	210	210	215	205	189	189	213	186	215	214
	% of Total Capacity Enrolled	98.15 %	88.52 %	91.77 %	77.78 %	77.78 %	79.63 %	75.93 %	87.50 %	87.50 %	87.65 %	86.11 %	79.63 %	88.07 %
	Vocational Programs - Half Time													



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	10,694	17,249	16,348	17,460	9,605	14,366	14,785	10,584	10,464	12,092	6,688	8,914	3,847
	Total S-Time	8,669	11,080	8,368	13,970	10,743	12,193	7,842	6,522	16,519	12,994	17,070	11,963	11,651
	Total S-Time Non-Education	1,872	7,162	3,746	8,536	5,740	10,469	3,443	3,181	15,466	10,471	13,142	11,097	9,727
	Total S-Time Non-Education (S-Time Medical)	187	311	381	534	390	217	371	205	127	279	876	211	69
	Total S-Time Non-Education (S-Time Custody)	1,686	6,852	3,366	8,003	5,351	10,252	3,072	2,976	15,340	10,192	12,266	10,886	9,658
	Total S-Time Education	6,797	3,918	4,622	5,434	5,003	1,725	4,399	3,341	1,053	2,524	3,928	867	1,924
	Total E-Time	5	22	13	0	0	0	0	0	0	0	702	0	0
	Total A-Time	135	9	106	98	118	189	106	61	24	56	39	1	31
	Avg. Length of Time in Assignment (LTA)	0												
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	222	166	181	208	237	245	272	281	308	239	227	193	239
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	48	100	38	58	16	10	28	15	25	34	15	22	19
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	3	3	3	7	8	0	5	0	7	3	2	12	3
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	12	1	0	0	1	0	0	17	9	0	3	2	0
	Office of Substance Abuse and Treatment Services (OSATS)													



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	Number of In-Prison Slots (aka SAP Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Participants Enrolled (aka SAP Beds Filled)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Enrollment Rate (aka % of SAP Beds Filled)	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Exits with Completion	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization XSEA Total	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization Rate (AB900 Benchmark 5)	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Inmate Work Assignments													
	Available Assignments	3,737	3,732	3,732	3,732	3,737	3,742	3,761	3,723	2,684	2,684	2,688	2,688	2,679
	Full Time	3,737	3,732	3,732	3,732	3,737	3,742	3,761	3,723	2,684	2,684	2,688	2,688	2,679
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Eligible Inmates	3,557	3,314	3,435	3,585	3,847	3,893	3,920	3,945	3,934	3,899	3,940	3,884	3,784
	Inmates Assigned	2,556	2,212	2,528	2,719	2,745	2,717	2,449	2,454	2,435	2,481	2,484	2,464	2,441
	Full Time	2,556	2,212	2,528	2,719	2,745	2,717	2,449	2,454	2,435	2,481	2,484	2,464	2,441
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	One Half Time Assignment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	1,181	1,520	1,204	1,013	992	1,025	1,312	1,269	249	203	204	224	238
	Percent of Filled Work Assignments	68.40 %	59.27 %	67.74 %	72.86 %	73.45 %	72.61 %	65.12 %	65.91 %	90.72 %	92.44 %	92.41 %	91.67 %	91.12 %
	Percent of Filled Work Assignments - Full Time	68.40 %	59.27 %	67.74 %	72.86 %	73.45 %	72.61 %	65.12 %	65.91 %	90.72 %	92.44 %	92.41 %	91.67 %	91.12 %
	Percentage of Filled Work Assignments - Half-Time	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Inmates Unassigned	710	534	483	542	874	934	1,278	1,312	1,244	1,153	1,176	1,158	1,086
	Voluntary	51	35	38	39	31	34	42	50	48	46	50	49	34



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	Involuntary	659	499	445	503	843	900	1,236	1,262	1,196	1,107	1,126	1,109	1,052
	Inmates on Waiting List	639	496	413	517	816	867	1,287	1,211	1,162	1,174	1,122	1,101	1,019
	Prison Industry Authority													
	PIA Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	PIA Assignments Filled	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of PIA Assignments Filled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Custody) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Ducats) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Industry Related) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Other) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Vacant) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses													
	Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	9	9	9	9	9	9	9	11	9	9	9	9	10
	Total Number of Meetings Held	72	71	74	78	70	86	98	82	44	52	46	51	47
	Total Number of Attendees (for all meetings held)	1,380	1,266	1,485	1,661	1,726	1,847	2,015	1,937	899	632	915	927	944
	Total Number of Contact Hours (for all meetings held)	91,355	79,003	106,353	120,786	116,615	115,494	140,474	114,602	31,907	42,408	35,287	33,944	42,593
	Alcoholics Anonymous (AA)													



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	Total Number of Meetings Held	24	19	17	22	19	24	21	21	10	12	10	11	8
	Total Number of Attendees	463	334	360	503	396	550	489	446	230	262	219	246	189
	Contact Hours	32,179	18,704	18,180	29,426	21,780	29,425	16,626	16,725	5,405	6,812	4,490	4,920	2,930
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	24	21	20	23	20	20	24	22	6	12	7	10	9
	Total Number of Attendees	457	419	446	548	459	488	554	482	131	259	156	25	195
	Contact Hours	32,676	25,664	26,760	37,812	27,311	19,520	22,437	24,341	1,638	8,029	2,106	4,388	3,413
	Veteran's Groups													
	Total Number of Meetings Held	2	3	1	1	3	3	3	3	3	3	2	5	1
	Total Number of Attendees	47	86	28	25	39	50	60	63	48	61	34	132	23
	Contact Hours	212	624	56	50	215	250	270	221	168	272	102	1,056	2
	All Other ILTAG's													
	Total Number of Meetings Held	22	28	36	32	28	39	50	36	25	25	27	25	29
	Total Number of Attendees	413	427	651	585	832	759	912	946	490	50	506	524	537
	Contact Hours	26,288	34,011	61,357	53,498	67,309	66,299	101,141	73,315	24,696	27,295	28,589	23,580	36,248
	Administration													
	Budget Allotment (Program 25)													
	Allotment	71,426,276	71,426,276	71,426,276	71,426,276	67,670,110	68,532,431	68,532,431	76,829,689	76,829,689	73,775,728	73,775,728	73,263,575	73,263,575
	Surplus/Deficit	-9,838,602	-6,965,886	-6,770,739	-6,660,371	-10,794,823	-6,029,130	-7,704,934	70,890,604	-7,060,650	-10,064,084	-5,520,792	-7,349,176	-7,043,971
	Budget Allotment (Program 45)													
	Allotment	4,267,982	4,267,982	4,267,982	4,267,982	4,797,962	4,797,962	4,797,962	4,250,766	4,250,766	4,014,273	4,014,273	4,014,273	4,014,273
	Surplus/Deficit	-146,187	-279,956	-382,695	-347,621	212,145	-288,434	-282,079	3,997,949	-266,010	-576,014	-251,804	-375,600	-286,221
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,169	1,162	1,165	1,169	1,163	1,166	1,164	970	1,134	965	967	941	930
	Custody (Uniformed)													
	Budgeted Positions	732	732	732	732	732	726	727	698	698	699	699	695	695
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	-0.2	-25.1	1.9	-2.0	2.3	0.7	0.7	-14.6



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	Adjusted Budgeted Total	732	732	732	732	732	726	702	699	696	701	699	695	680
	Filled Budgeted Positions	697	698	698	697	696	703	700	668	673	682	685	668	657
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	16	14
	918 Blanket	0	1	1	1	1	5	3	33	33	19	20	23	21
	True Vacancy Total	35	33	33	34	35	18	-1	-1	-10	0	-6	-12	-12
	902 Blanket	1	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	6	6	6	6	6
	Number of "Other" Type of Leave	49	2	39	43	40	37	45	47	44	47	43	29	30
	Other Custody (Non-Uniformed)													
	Budgeted Positions	37	35	35	35	35	34	33	33	33	33	33	33	33
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.0	0.0	1.5	1.5
	Adjusted Budgeted Total	37	35	35	35	35	34	33	33	33	33	33	35	35
	Filled Budgeted Positions	33	31	31	31	31	31	30	30	30	31	31	31	31
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	1	1	1	0	0	0	0	0
	True Vacancy Total	4	4	4	4	4	2	2	2	3	2	2	4	4
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave	1	1	1	1	1	1	1	1	2	2	0	1	1
	Education Positions													
	Budgeted Positions	33	45	45	45	45	45	45	45	45	45	45	45	45
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0
	Adjusted Budgeted Total	33	45	45	45	45	45	45	45	45	45	45	46	46
	Filled Budgeted Positions	28	36	37	37	36	36	35	35	34	34	32	32	33
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	5	9	8	8	9	9	10	10	11	11	13	14	13
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	1	1	1	1	1	1	2	1	1	1	1	2	2
	Medical Positions													
	Budgeted Positions	141	192	192	196	196	199	197	198	198	0	0	0	0
	Pending 607's - Net	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	144	192	192	196	196	199	197	198	198	0	0	0	0
	Filled Budgeted Positions	125	172	175	179	179	181	180	20	181	0	0	0	0
	920 Blanket	0	1	3	3	3	4	4	4	4	0	0	0	0
	918 Blanket	0	0	2	2	0	1	2	2	2	0	0	0	0
	True Vacancy Total	19	20	12	12	14	13	11	172	11	0	0	0	0
	902 Blanket	2	1	1	1	1	1	1	1	3	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	6	3	2	4	4	7	4	4	4	4	4	3	7
	Support Staff													
	Budgeted Positions	180	117	117	117	116	111	112	111	111	115	115	118	118
	Pending 607's - Net	-1.7	-2.0	-2.0	-2.0	-2.0	4.0	5.0	5.0	4.5	4.5	1.5	1.5	2.0
	Adjusted Budgeted Total	178	115	115	115	114	115	117	116	116	120	117	119	120
	Filled Budgeted Positions	169	113	111	111	107	102	104	102	104	106	107	106	106
	920 Blanket	0	2	2	2	2	1	1	2	2	2	2	4	4
	918 Blanket	0	1	1	1	0	5	2	2	2	2	2	1	1
	True Vacancy Total	9	-1	1	1	5	7	10	10	8	10	6	9	9
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	6	10	10	13	13	11	8	5	5	8	6	3	3
	Trades													
	Budgeted Positions	113	110	110	110	110	108	109	107	108	108	108	108	108
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.2
	Adjusted Budgeted Total	113	110	110	110	110	108	109	107	108	108	108	108	111



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	Filled Budgeted Positions	105	103	102	103	103	102	103	103	102	102	102	95	94
	920 Blanket	0	3	3	2	2	1	0	0	0	0	0	6	6
	918 Blanket	2	2	2	2	1	1	1	2	2	2	2	2	2
	True Vacancy Total	6	2	3	3	4	4	5	2	4	4	4	5	9
	902 Blanket	0	0	0	0	0	0	0	0	3	3	2	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	7	8	10	11	11	8	6	5	7	6	4	0	5
	Management													
	Budgeted Positions	14	14	14	14	14	14	14	14	14	14	14	14	14
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	14	14	14	14	14	14	14	14	14	14	14	14	14
	Filled Budgeted Positions	12	10	11	11	11	12	13	13	11	11	11	10	10
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	1	1	1	1	1	0	0	0	0	0	0	0	0
	True Vacancy Total	1	3	2	2	2	2	1	1	3	3	3	4	4
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	14,199	15,015	12,383	13,998	17,682	28,287	16,189	16,292	14,561	17,365	18,016	13,512	12,516
	AVG Hours Per Staff	12	13	11	12	15	24	14	17	13	18	19	14	13
	Custody	12,174	12,282	10,361	11,692	14,903	25,689	13,757	13,054	11,382	14,950	15,860	11,780	10,906
	Lieutenants		963	698	623	744	795	795	847	599	1,044	1,318	735	813
	Sergeants	1,214	2,568	1,485	2,190	1,922	2,196	1,975	2,020	1,274	1,927	2,460	1,361	1,340
	Officers	10,960	8,751	8,178	8,879	12,127	22,663	10,988	10,164	9,488	11,973	12,076	9,611	8,753
	Other Custody					111	35		23	22	6	6	72	
	Non-Custody	1,399	2,052	1,280	1,335	1,574	1,444	1,468	1,454	1,396	1,038	1,084	1,008	1,417
	Medical	626	681	743	971	1,206	1,154	964	1,784	1,783	1,377	1,072	724	194



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	Sick Leave													
	Total Hours	7,019	6,813	7,155	7,296	7,349	6,930	6,501	7,402	6,451	6,320	5,217	5,786	7,129
	AVG Hours Per Staff	6	6	6	6	6	6	6	8	6	7	5	6	8
	Custody	4,703	4,315	4,391	4,312	4,518	4,350	4,363	5,238	3,963	4,462	4,096	3,517	4,302
	Lieutenants	82	106	128	66	83	102	72	64	53	97	72	88	46
	Sergeants	336	451	414	567	512	336	408	462	256	264	288	352	320
	Officers	4,157	3,592	3,711	3,574	3,709	3,751	3,794	4,511	3,573	4,010	3,696	3,022	3,722
	Other Custody	129	166	139	105	214	161	89	201	82	91	41	55	215
	Non-Custody	1,725	1,885	1,875	2,085	1,872	1,990	1,442	1,635	1,805	1,175	669	1,552	1,957
	Medical	591	613	888	898	958	590	697	529	682	683	452	718	870
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	0	0	1	4	0	2	0	5	0	0	0	1	0
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	0	0	2	1	3	0	3	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	1	1	0	0	0	0	1	0	0	0	0	0	0
	Staff Exceeding Trigger Point	50	96	98	90	92	90	85	85	85	85	85	185	407
	In-Lieu of Sick Leave													
	Total Hours	1,893	2,332	2,751	2,946	3,154	3,076	2,756	3,414	4,209	3,975	3,036	3,394	4,332
	AVG Hours Per Staff	2	2	2	3	3	3	2	4	4	4	3	4	5
	Custody	1,188	1,449	1,409	1,478	1,808	1,729	1,504	2,305	2,661	2,642	2,378	2,616	2,865
	Lieutenants	67	0	76	28	0	0	40	23	36	28	20	36	44
	Sergeants	55	383	110	240	548	264	424	360	487	306	397	304	440
	Officers	1,066	962	1,087	1,210	1,103	1,465	1,040	1,910	2,125	2,300	1,961	2,276	2,291
	Other Custody	0	104	136	0	157	0	0	12	13	8	0	0	90
	Non-Custody	536	721	1,147	1,130	891	840	766	619	924	872	491	437	1,081
	Medical	169	162	195	337	454	507	486	491	624	461	168	341	386



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	Annual Leave													
	Total Hours	1,448	1,329	1,178	1,481	1,590	1,523	2,231	2,850	3,824	3,255	3,435	3,269	3,602
	AVG Hours Per Staff	1	1	1	1	1	1	2	3	3	3	4	3	4
	Custody	911	986	854	850	1,010	1,187	1,686	2,150	2,663	2,467	2,869	2,250	2,574
	Lieutenants	99	27	108	52	48	16	32	82	60	28	92	68	84
	Sergeants	71	104	62	216	256	184	244	494	274	338	429	296	309
	Officers	741	855	684	582	706	987	1,410	1,574	2,330	2,101	2,349	1,886	2,182
	Other Custody	0	0	0	0	0	0	0	0	0	0	0	0	0
	Non-Custody	459	228	243	524	478	279	457	613	876	465	348	897	920
	Medical	78	115	81	108	102	58	89	87	285	324	218	122	108
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	27	27	26	25	22	18	21	21	23	26	22	23	23
	Off Work Rate (Per 100 Staff)	3.70	3.70	3.57	3.43	3.03	2.45	2.88	3.01	3.27	3.65	3.07	3.29	3.34
	Pending/Open Claims	226	230	230	225	215	219	216	222	187	201	209	252	219
	New Claims	5	12	3	7	2	6	6	7	12	7	8	6	7
	Closed Claims	11	14	6	11	10	1	11	2	36	8	3	1	0
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	15	15	19	19	18	5	13	11	13	14	12	11	18
	Off Work Rate (Per 100 Staff)	3.42	3.46	4.36	4.31	4.13	1.16	2.99	4.03	3.01	5.56	4.78	4.55	7.44
	Pending/Open Claims	156	151	150	152	151	0	150	158	138	144	144	109	157
	New Claims	7	4	5	8	4	0	6	4	2	3	3	5	10
	Closed Claims	11	8	6	8	8	11	9	2	14	3	3	3	3
	NDI/SDI - (FMLA Moved Jan 2010)													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	22	12	11	17	17	18	23	21	21	20	19	21	20
	Off Work Rate (Per 100 Staff)	3.01	1.65	1.51	2.34	2.34	2.45	3.15	3.01	2.99	2.81	2.65	3.00	2.91



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	9	13	11	14	15	18	13	11	10	10	9	10	12
	Off Work Rate (Per 100 Staff)	2.05	3.00	2.52	3.18	3.44	4.16	2.99	4.03	2.32	3.97	3.59	4.13	4.96
	FMLA													
	Custody - Number of Staff off Work due to FMLA	71	57	56	53	37	34	48	56	59	53	66	67	66
	Lieutenants	0	0	0	2	2	2	2	3	4	1	2	1	1
	Sergeants	7	2	3	4	4	4	5	4	3	9	11	9	9
	Officers	63	55	52	47	31	28	41	49	52	43	53	56	55
	Other Custody	1	0	1	0	0	0	0	0	0	0	0	1	1
	Non-Custody	5	5	7	9	11	16	6	7	3	2	0	9	7
	Medical	2	0	1	0	2	0	3	3	2	1	1	3	1
	Custody - Number of FMLA Hours Used by Staff	3,104	2,634	2,554	2,424	1,758	2,090	2,304	2,346	2,129	2,081	2,520	3,054	3,740
	Lieutenants	0	0	0	80	112	198	108	152	176	16	216	16	24
	Sergeants	464	288	336	464	298	448	336	152	200	344	360	512	544
	Officers	2,608	2,346	2,050	1,880	1,348	1,444	1,860	2,042	1,753	1,721	1,944	2,489	3,082
	Other Custody	32	0	168	0	0	0	0	0	0	0	0	37	90
	Non-Custody	166	208	241	156	434	1,053	222	164	140	38	0	244	502
	Medical	32	0	40	0	24	0	56	40	40	48	16	220	40
	Custody - Average Number of FMLA Hours Used by Staff	4.25	3.61	3.50	3.33	2.42	2.85	3.16	3.36	3.03	2.92	3.52	4.37	5.44
	Other Custody	0.97	0.00	5.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.19	2.91
	Non-Custody	0.53	0.80	0.92	0.60	1.69	4.19	0.87	0.65	0.56	0.15	0.00	1.01	2.07
	Medical	0.26	0.00	0.23	0.00	0.13	0.00	0.31	2.01	0.22	0.00	0.00	0.00	0.00
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	1,227	22	0	971	477	13,763	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	Medical (Program 50) (\$)	337	148	5,979	0	1,384	0	0	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	1,139	0	840	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	34	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	266	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	6	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	1,564	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	63	76	56	68	61	59	78	74	93	77	72	79	75
	Number of Emergency Corrective Work Orders (priority 1) Completed	61	80	55	70	71	52	80	62	75	92	65	70	57
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	1,252	1,739	1,597	2,900	1,739	1,671	1,595	1,508	1,541	1,598	1,414	985	970
	Number of Preventative Maintenance Work Orders (priority 2) Completed	348	590	113	1,676	897	1,047	327	951	766	773	575	162	142
	Number of corrective Work Orders (priority 3 and 4) received/submitted	880												
	Number of Corrective Work Orders (priority 3 and 4) completed	805												
	Number of Corrective Work Orders (Priority 3) Received/Submitted		878	798	908	784	923	942	913	978	828	901	895	810
	Number of Corrective Work Orders (Priority 3) Completed		914	645	1,007	732	918	915	771	726	1,229	752	576	607
	Number of Corrective Work Orders (Priority 4) Received/Submitted		38	0	11	9	3	6	7	5	4	3	6	2
	Number of Corrective Work Orders (Priority 4) Completed		44	5	19	14	10	7	3	0	6	2	3	2
	Number of Project Work Orders (priority 5) Received/Submitted	1	0	0	2	0	0	1	0	0	0	0	0	0



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Location(s): ASP, CCC, CMC, CMF, CRC, CTF, CVSP, FSP, ISP, PVSP, SCC, SOL



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	Number of Project Work Orders (priority 5) Completed	0	4	0	1	1	0	0	0	0	0	0	0	1
	% of personnel hours spent on preventative maintenance	15 %	21 %	2 %	44 %	10 %	30 %	10 %	27 %	20 %	21 %	14 %	4 %	3 %
	Employee Grievances and Staff Complaints													
	Total	8	3	6	4	3	5	8	10	3	2	2	7	6
	Per 100 Staff	0.68	0.26	0.52	0.34	0.26	0.43	0.69	1.03	0.26	0.21	0.21	0.74	0.65
	Health & Safety	0	0	0	1	0	0	0	0	0	0	0	0	0
	Conditions of Work	5	3	4	1	1	4	6	4	0	1	1	4	3
	Total E.E.O	3	0	2	2	2	1	2	6	3	1	1	3	3
	Equal Employment Opportunity (EEO) (Non-Medical)		0	1	2	2	1	1	5	3	1	1	3	0
	Equal Employment Opportunity (EEO) (Medical)		0	1	0	0	0	1	1	0	0	0	0	3
	Staff Investigations													
	Total Central Intake Requests	6	3	6	5	1	2	5	2	3	3	7	4	4
	Per 100 Staff	0.51	0.26	0.52	0.43	0.09	0.17	0.43	0.21	0.26	0.31	0.72	0.43	0.43
	Central Intake Requests Accepted	4	7	4	7	4	3	3	3	4	1	3	2	4
	Central Intake Requests Rejected	0	1	0	0	2	0	0	0	0	1	0	1	0
	Central Intake Requests Approved for Direct Action	4	7	4	6	4	1	1	2	4	1	2	1	1
	Total Direct Action Requests Submitted	4	3	5	5	0	1	5	1	3	3	3	2	3
	Direct Action Requests Accepted	4	7	4	6	4	1	1	2	4	1	2	1	1
	Direct Action Requests Rejected	0	1	0	0	0	0	0	0	0	1	0	1	0
	Number of Open Investigations	12	11	7	9	8	11	12	13	12	11	10	8	10
	Number of Closed Investigations	4	8	1	7	0	1	3	1	1	1	1	2	2
	Investigations exceeding 180 calendar days	11	9	7	8	7	8	8	6	8	9	8	7	6
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	1	1	1	1



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Location(s): ASP, CCC, CMC, CMF, CRC, CTF, CVSP, FSP, ISP, PVSP, SCC, SOL



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ISP	Medical Staff Investigations													
	Total Central Intake Requests	0	1	0	1	3	0	1	0	1	0	0	0	1
	Per 100 Staff	0.00	0.09	0.00	0.09	0.26	0.00	0.09	0.00	0.09	0.00	0.00	0.00	0.11
	Central Intake Requests Accepted	0	0	0	0	1	1	0	0	0	1	0	0	0
	Central Intake Requests Rejected	0	0	1	0	0	1	0	0	0	1	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	0	1	1	0	0	0	0	0	0	0
	Total Direct Action Requests Submitted	0	1	0	1	2	0	1	0	1	1	0	0	1
	Direct Action Requests Accepted	0	0	0	0	1	1	0	0	0	0	0	0	0
	Direct Action Requests Rejected	0	0	1	0	0	0	0	0	0	1	0	0	0
	Number of Open Investigations	2	2	2	1	1	1	1	1	1	2	2	2	2
	Number of Closed Investigations	1	0	0	1	1	0	0	0	0	0	0	0	0
	Investigations exceeding 180 calendar days	2	2	2	1	1	1	1	1	1	1	1	1	1
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	3	3	6	4	1	1	0	1	7	3	0	1	1
	Per 100 Staff	0.26	0.26	0.52	0.34	0.09	0.09	0.00	0.10	0.62	0.31	0.00	0.11	0.11
	Dismissals	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions Total (Non-Medical)		3	6	2	1	1	0	1	7	0	0	1	1
	Per 100 Staff		0.26	0.52	0.17	0.09	0.09	0.00	0.10	0.62	0.00	0.00	0.11	0.11
	Dismissals (Non-Medical)		0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0



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Location(s): ASP, CCC, CMC, CMF, CRC, CTF, CVSP, FSP, ISP, PVSP, SCC, SOL



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	Design Beds	2,228	2,220	2,224	2,154	2,166	2,151	2,155	2,139	2,134	2,148	2,090	2,087	2,026
	Non-Traditional Beds	493	510	519	505	483	468	475	483	493	481	431	137	5
	Overcrowding Beds	1,872	1,885	1,938	1,987	1,970	1,996	1,967	1,965	1,974	2,003	1,950	1,894	1,713
	Temporary Beds (Family Visiting/Tank Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Beds	17	15	12	14	12	14	14	14	13	15	14	13	15
	Budgeted Capacity	4,672	4,672	4,672	4,672	4,672	4,647	4,647	4,647	4,647	4,647	4,647	4,527	3,868
	Inmate Count	4,596	4,616	4,683	4,649	4,623	4,617	4,598	4,587	4,601	4,633	4,486	4,131	3,760
	% Inst. Filled to Budgeted Capacity	98.37 %	98.80 %	100.24 %	99.51 %	98.95 %	99.35 %	98.95 %	98.71 %	99.01 %	99.70 %	96.54 %	91.25 %	97.21 %
	Inmate Custody Level													
	Level I	191	184	165	193	181	183	158	184	185	187	169	174	189
	Out of Level I Assignments	11	14	9	0	0	0	0	0	0	0	0	0	0
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	0	4	1	16	7	1	0	1	0	6	6	1
	% of Out of Level Assignments	6 %	8 %	5 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Level II	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Endorsed and Awaiting (Pending) Transfer	0	0	0	0	11	17	5	7	5	9	13	13	13
	% of Out of Level Assignments	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Level III	3,156	3,202	3,260	3,175	3,156	3,148	3,154	3,160	3,186	3,190	3,009	2,732	2,377
	Out of Level III Assignments	302	306	307	0	0	0	0	0	0	0	0	0	0
	Out of Level III Endorsed and Awaiting (Pending) Transfer	18	17	24	30	36	38	15	19	27	33	26	26	26
	% of Out of Level Assignments	10 %	10 %	9 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Level IV	968	956	967	968	966	966	949	953	965	975	956	965	962
	Out of Level IV Assignments	44	44	40	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	2	1	0	0	27	21	19	21	12	12	40	40	41
	% of Out of Level Assignments	5 %	5 %	4 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	4,322	4,322	4,322	4,322	4,322	4,322	4,322	4,322	4,322	4,322	4,322	4,202	3,543
	Actual Population	4,306	4,328	4,386	4,327	4,295	4,286	4,248	4,286	4,328	4,342	4,132	3,870	3,528
	General Population													
	Budgeted Capacity	2,020	2,020	2,020	2,020	2,020	2,020	2,020	2,020	2,020	2,020	2,020	2,020	1,625
	Actual Population	1,989	2,026	2,079	2,005	2,005	2,018	2,011	2,007	2,028	2,048	2,009	1,852	1,589
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	2,094	2,094	2,094	2,094	2,094	2,094	2,094	2,094	2,094	2,094	2,094	1,974	1,710
	Actual Population	2,123	2,118	2,142	2,129	2,109	2,085	2,079	2,095	2,115	2,107	1,954	1,844	1,750
	Minimum Support Facility													
	Budgeted Capacity	208	208	208	208	208	208	208	208	208	208	208	208	208
	Actual Population	194	184	165	193	181	183	158	184	185	187	169	174	189
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	1,788	1,823	1,855	1,848	1,852	1,849	1,844	1,852	1,830	1,835	1,834	1,678	1,580
	Life (Without Possibility of Parole) (LWOP)	106	106	108	105	105	109	109	110	112	114	114	119	121
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	350	350	350	350	350	325	325	325	325	325	325	325	325
	Actual Population (Excluding Overflow)	276	272	285	307	316	315	334	285	258	275	252	246	216
	Actual Population (With Overflow)	276	272	285	307	316	315	334	285	258	275	252	246	216



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	Average Length of Stay	90	90	90	90	90	90	90	90	158	161	163	173	180
	Stays Exceeding 200 days	52	56	51	41	50	47	46	40	37	41	33	36	37
	Stays Exceeding 400 days	20	19	20	17	22	19	21	25	21	19	24	22	22
	Stays Exceeding 800 days	2	2	3	3	3	4	2	2	5	8	7	3	2
	Total ASU Endorsed Inmates	9	28	17	50	84	77	110	77	85	86	79	80	91
	ASU Inmates Endorsed for GP	1	14	8	26	12	16	39	7	10	8	3	3	8
	ASU Inmates Endorsed for SNY	1	0	0	4	21	17	26	19	23	26	32	32	32
	ASU Inmates Endorsed for SHU	7	14	9	20	50	44	45	51	52	52	43	43	48
	ASU Inmates Endorsed for PSU	0	0	0	0	1	0	0	0	0	0	1	2	3
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	519	600	646	656	648	632	627	587	617	626	585	545	506
	Impacting	224	338	340	344	333	321	317	315	304	299	293	273	251
	Non-Impacting	295	262	306	312	315	311	310	272	313	327	292	272	255
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,949	1,949	1,949	1,949	1,949	1,949	1,949	1,949	1,949	1,949	1,949	1,949	1,949
	Actual Population	1,935	1,912	1,933	1,903	1,895	1,865	1,855	1,823	1,813	1,829	1,747	1,732	1,637
	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	Actual Population	7	11	9	9	8	12	13	16	14	14	16	20	20
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	1	3	2	1	1	3	2	5	1	1	0	1	2
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	3	6	5	6	4	6	8	7	8	7	7	12	11
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	3	2	2	2	3	3	3	4	5	6	9	7	7
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's		0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed		0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	66	66	72	75	70	65	66	65	66	68	70	68	72
	Summary with S-Suffix	57	65	70	63	65	63	61	61	63	63	63	57	62
	Summary without S-Suffix	9	1	2	12	5	2	5	4	3	5	7	11	10
	Total General Population (GP)	49	49	55	53	51	49	50	53	54	55	55	53	59
	GP with S-Suffix	46	49	54	51	50	49	49	52	52	52	51	49	53



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	GP without S-Suffix	3	0	1	2	1	0	1	1	2	3	4	4	6
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	17	17	17	22	19	16	16	12	12	13	15	15	13
	ASU with S-Suffix	11	16	16	12	15	11	12	9	11	11	12	8	9
	ASU without S-Suffix	3	1	0	3	1	2	2	0	1	2	3	7	4
	ASU EOP with S-Suffix	0	0	0	0	0	3	0	0	0	0	0	0	0
	ASU EOP without S-Suffix	3	0	1	7	3	0	2	3	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinarys													
	Total	211	224	293	320	281	289	185	200	243	236	206	189	140
	Per 100 inmates	4.59	4.85	6.26	6.88	6.08	6.26	4.02	4.36	5.28	5.09	4.59	4.58	3.72
	Conduct	93	74	101	121	93	113	75	83	102	107	81	64	39
	Assault on Staff		1	4	0	3	2	0	0	1	2	2	1	0
	Batteries on Staff	2	3	3	2	1	1	7	2	1	3	2	1	2
	Assault on Inmate		0	0	0	0	3	27	0	8	23	8	2	9
	Batteries on Inmates	9	10	10	22	18	10	17	10	27	41	18	6	10
	Stimulants and Sedatives	30	28	29	40	38	36	24	21	29	14	34	46	29
	Indecent Exposure (IEX)	1	3	2	1	0	0	1	0	2	3	0	1	2
	IHP Refusals / Failure to Comply	0	12	5	1	1	9	0	0	1	3	0	1	0



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	4	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	4	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s	8	2	6	9	10	4	15	12	3	2	1	3	5
	Riot/Disturbance Control	3	0	35	33	38	16	0	0	0	7	0	16	0
	RESISTING STAFF	0	3	2	1	3	6	3	2	3	0	2	0	1
	Weapon	6	3	5	4	5	1	3	2	3	8	4	3	9
	Murder or Attempted Murder	1	0	0	0	1	0	0	0	2	1	0	0	0
	Other	58	78	95	86	73	93	40	68	70	47	64	48	43
	Number of RVR's Involving Mental Health Inmates		85	118	139	72	70	93	101	121	124	101	88	68
	Serious 115's Lost to time constraints	0	0	0	2	0	0	1	0	0	0	0	0	1
	Number of Incidents													
	Number of Incidents	39	39	37	40	29	38	39	28	32	46	32	19	23
	Per 100 inmates	0.85	0.84	0.79	0.86	0.63	0.82	0.85	0.61	0.70	0.99	0.71	0.46	0.61
	Number of Voided Incident Reports	1	2	0	0	3	0	1	0	0	1	0	0	0
	Total Number of Documented Force	21	15	25	22	16	24	20	18	19	20	19	9	8
	Per 100 inmates	0.46	0.32	0.53	0.47	0.35	0.52	0.43	0.39	0.41	0.43	0.42	0.22	0.21
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	17	18	16	23	22	11	14	14	7	15	19	21	12
	Total Number of Overdue UOF Reviews - 90 Days	2	0	2	0	0	3	0	0	0	1	2	0	1
	Lockdown/Modified Programs	3	3	3	3	3	3	2	3	1	1	1	1	1
	Type of Force													



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	1. OC	11	6	18	15	9	12	9	15	14	14	11	6	4
	2. Physical Force	8	10	8	5	7	11	11	5	4	4	5	4	3
	3. Baton	3	0	0	3	0	3	2	0	1	1	0	2	0
	4. CN	0	0	3	3	2	0	0	1	0	1	0	0	0
	5. 37 mm/40 mm	3	1	6	9	5	4	5	1	2	5	5	1	3
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	0	0	0	0	0	0	0	0	0	2	0	0
	Incidents													
	CONTROLLED SUBSTANCE INVOLVED/U.A.	2	5	3	4	1	4	2	2	1	2	3	2	1
	Methamphetamine	0	1	2	1	0	0	2	1	0	1	1	1	1
	Marijuana	1	2	2	2	1	3	1	1	0	1	1	0	0
	Heroin	0	0	1	3	0	0	0	0	1	0	2	1	1
	Cocaine	0	0	0	0	1	0	0	0	0	0	0	0	0
	Amphetamine	0	0	0	0	0	1	0	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	1	2	0	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	0	1	0	0	0	0	0	0	0	0	0	0	0
	ASSAULT ON STAFF (TOTAL)	1	2	1	0	0	1	0	0	1	3	1	1	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	1	2	1	0	0	1	0	0	1	3	1	1	0
	BATTERY ON STAFF (TOTAL)	1	2	2	2	1	2	5	2	1	2	2	1	2
	With Weapon	0	0	0	0	0	0	0	0	0	1	0	0	0
	Without Weapon	1	2	2	2	1	2	5	2	1	1	2	1	2
	Aggravated Battery	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	ASSAULT ON INMATE (TOTAL)	0	0	0	0	0	0	0	0	0	0	0	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	BATTERY ON INMATE (TOTAL)	10	11	7	15	4	9	15	6	10	20	10	5	8
	With Weapon	3	1	0	0	2	2	1	0	1	4	2	0	1
	Without Weapon - Causing Serious Bodily Injury (SBI)	7	10	7	15	2	7	14	6	9	16	8	5	7
	CELL EXTRACTIONS	0	0	1	0	0	0	0	0	0	0	0	0	0
	CELL EXTRACTIONS (KEYHEA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	ESCAPES	0	0	0	0	0	0	0	0	1	0	0	0	0
	ESCAPES - Number of Inmates Involved	0	0	0	0	0	0	0	0	1	0	0	0	0
	ATTEMPTED ESCAPES	0	0	0	0	0	0	0	1	0	0	0	0	0
	MELEE/RIOT	0	0	1	3	2	1	0	0	0	2	0	1	0
	POSSESSION OF A WEAPON	5	1	2	3	3	1	2	1	2	6	1	2	3
	RESISTING STAFF	3	5	2	2	4	7	8	2	3	1	2	0	1
	THREATENING STAFF	0	0	0	0	0	0	0	0	0	0	0	0	0
	SEXUAL MISCONDUCT	1	3	2	1	0	0	1	0	2	3	0	1	2
	Attempted Suicide	2	2	0	0	3	0	1	1	2	0	0	0	0
	Suicide	0	0	0	0	0	0	0	0	0	0	1	0	0
	Expected Death	0	1	0	0	1	0	1	1	0	0	1	0	1
	Homicide	0	0	0	0	1	0	0	0	0	0	0	0	0
	Unexpected Death	0	1	0	1	0	0	0	0	0	0	0	0	0
	Total Number of Deaths	0	2	0	1	2	0	1	1	0	0	2	0	1
	Contraband Cell Phone Discoveries	59	43	16	23	24	67	12	34	20	9	24	4	16
	MISCELLANEOUS	2	3	6	1	4	4	1	2	4	4	2	4	2
	Number of Non UOF Incidents Involving Mental Health Inmates	13	11	7	9	6	10	16	6	9	15	8	7	9
	Number of UOF Incidents Involving Mental Health Inmates	12	7	12	17	9	15	13	12	11	11	14	6	4



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	4,595	4,613	4,681	4,647	4,621	4,616	4,597	4,587	4,601	4,633	4,486	4,131	3,760
	Total Number Non IHP Coded Inmates	1	3	2	2	2	1	1	0	0	0	0	0	0
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	5	6	3	12	8	4	8	0	1	2	2	3	3
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	1	1	0	2	1	0	0	0	0	0	1
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	1	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	1	3	2	1	0	0	1	0	2	3	0	1	2
	Number of D.A. Referrals	1	3	2	1	0	0	0	0	0	0	0	0	4
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)		0	2	0	0	0	0	0	2	3	0	0	0
	Number of documented mental health referrals (inmates)	1	3	2	1	0	0	1	0	2	3	0	0	2
	Total number of victims	1	3	2	1	0	0	1	0	0	0	0	1	0
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	1	3	2	1	0	0	1	0	2	3	0	1	2
	Inmate Appeals													
	Total Appeals received by the Appeals Office	642	534	719	626	560	642	684	617	610	483	500	396	454
	Total Appeals Issued a Log Number	396	300	224	224	172	191	229	212	193	178	188	128	124
	Total Screen Outs	246	234	495	402	388	451	455	405	417	305	312	268	330
	Overdue Appeals (Point-in-time)	4	0	2	0	1	1	4	1	1	0	0	0	1
	Overdue Appeals (Monthly Cumulative)	43	62	164	83	77	48	30	50	47	15	15	15	9



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	1	0	0
	Total Modification Orders Issued	2	0	1	1	3	10	8	8	5	4	2	2	1
	Appeals Per 100 Inmates	8.62	6.50	4.78	4.82	3.72	4.14	4.98	4.62	4.19	3.84	4.19	3.10	3.30
	Inmate Appeal Breakdown													
	Disciplinary	40	36	25	23	24	32	33	33	32	28	24	17	26
	Custody/Classification	36	10	17	11	12	14	15	8	24	14	11	6	9
	Mail	13	8	6	8	7	0	2	2	4	6	2	3	2
	Visiting	3	3	2	2	0	2	0	1	0	1	1	0	0
	Personal Property	52	41	20	30	25	21	28	36	30	26	31	15	11
	Case Records	17	10	4	3	2	4	5	8	9	5	2	7	2
	Staff Complaints	42	31	26	34	20	33	28	29	19	21	25	16	10
	Staff Complaints - Medical	0	0	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	28	23	14	7	2	3	3	6	3	5	2	5	2
	Legal	24	24	25	22	6	7	12	17	10	13	6	4	11
	Program	53	29	18	18	11	13	18	13	10	7	7	4	7
	Segregation Hearings	2	1	2	2	3	4	1	6	0	1	0	1	0
	Work Incentive	10	23	6	11	6	4	11	10	7	8	18	10	5
	Re-Entry	0	0	0	0	0	0	0	0	0	0	0	0	0
	Transfer	3	5	5	4	7	3	8	5	8	11	7	6	5
	Funds	6	8	7	4	2	3	3	5	5	4	9	1	4
	Other	1	0	0	0	0	0	0	0	0	0	9	1	3
	ADA (1824's)	66	48	47	45	45	48	62	33	32	28	34	32	27
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office	679	609	504	591	554								
	Total Appeals Issued a Log Number	332	428	317	342	320								
	Total Screen Outs	347	181	187	249	234								
	Overdue Appeals - Medical Related (Point-in-time)	106	24	46	56	43								



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	Overdue Appeals - Medical Related (Monthly Cumulative)	1	1	0	0	0								
	Total Modification Orders Issued													
	Appeals Per 100 Inmates	7.22	9.27	6.77	7.36	6.92								
	Programs													
	Academic Programs - Total													
	Inmate Capacity	1,422	1,302	1,192	1,192	1,192	1,192	648	648	648	648	648	648	648
	Inmate Enrollment	796	825	759	912	896	823	401	555	562	580	581	498	474
	% of Total Capacity Enrolled	55.98 %	63.36 %	63.67 %	76.51 %	75.17 %	69.04 %	61.88 %	85.65 %	86.73 %	89.51 %	89.66 %	76.85 %	73.15 %
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	23,271	27,252	36,644	40,781	25,842	35,557	12,202	11,381	19,127	17,025	17,994	12,907	10,609
	Total Hours S-Time	7,803	11,053	8,667	16,295	12,650	13,161	13,812	10,815	13,720	13,876	11,981	8,102	5,878
	Total S-Time Non-Education	5,191	4,408	7,124	10,522	6,721	5,939	5,800	5,948	9,308	9,644	6,428	5,598	3,569
	Total S Time Non Education (S-Time Medical)	97	426	341	950	763	1,303	972	582	1,434	780	1,467	1,556	450
	Total S Time Non-Education (S-Time Custody)	5,094	3,983	6,783	9,573	5,958	4,635	4,828	5,366	7,875	8,864	4,961	4,042	3,119
	Total S-Time Education	2,612	6,645	1,543	5,773	5,929	7,223	8,012	4,868	4,412	4,232	5,553	2,504	2,309
	Total E-Time	91	108	152	60	36	2	0	86	162	96	66	15	12
	Total A-Time	323	406	235	826	327	161	131	212	486	1,015	1,469	691	118
	Avg. Length of Time in Assignment (LTA)	146												
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	0	20	17	0	25	2	0	3	1	6	0	34	0
	GED Certificate Completion	0	34	2	2	6	11	0	0	6	4	0	36	1
	High School Diploma	2	3	0	0	0	0	0	1	1	0	0	0	0
	Number of Inmates on Academic Waiting List	410	464	355	321	283	551	516	480	464	447	491	212	194



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	8.3	8.4	8.4	8.4	8.4	8.4	8.4	8.4	8.4	8.4	8.4	8.4	8.5
	Inmates (Students) TABE Overall Level < 9.0	549	232	631	723	649	519	475	440	423	460	398	362	398
	Inmates (Students) TABE Overall Level > 9.0	485	381	440	409	369	404	255	126	137	125	104	104	104
	Incarcerated Individuals Program (IIP)													
	Enrollment	101	101	100	102	102	96	99	96	96	85	76	71	0
	Completions	0	0	0	0	0	0	0	0	0	0	1	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	1	0	0
	Vocational Programs - Full Time													
	Inmate Capacity	270	270	243	243	270	270	243	270	270	270	270	270	270
	Inmate Enrollment	240	202	204	210	185	206	174	195	228	233	228	219	195
	% of Total Capacity Enrolled	88.89 %	74.81 %	83.95 %	86.42 %	68.52 %	76.30 %	71.60 %	72.22 %	84.44 %	86.30 %	84.44 %	81.11 %	72.22 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	9,979	12,157	12,466	17,172	7,665	15,961	12,539	10,681	20,042	14,624	19,913	9,785	6,790
	Total S-Time	8,218	14,095	10,387	10,507	12,201	8,283	7,678	8,316	11,773	11,989	9,532	10,682	5,500
	Total S-Time Non-Education	7,022	10,674	7,666	8,453	8,567	6,861	6,030	6,436	9,239	9,776	5,468	7,442	4,667
	Total S-Time Non-Education (S-Time Medical)	585	1,044	1,082	1,935	1,792	2,376	1,959	1,040	1,614	924	1,806	1,506	535



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	Total S-Time Non-Education (S-Time Custody)	6,437	9,631	6,585	6,518	6,775	4,485	4,071	5,396	7,624	8,852	3,662	5,935	4,132
	Total S-Time Education	1,196	3,421	2,721	2,055	3,634	1,422	1,648	1,881	2,534	2,213	4,065	3,240	833
	Total E-Time	143	0	195	260	33	299	147	195	312	378	71	46	7
	Total A-Time	308	422	441	709	397	419	359	360	518	408	646	450	297
	Avg. Length of Time in Assignment (LTA)	0												
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	262	288	311	336	344	352	288	207	171	207	176	116	113
	Student Achievements													
	Total Number of Component Completions (Include NCCER and Non-NCCER)	16	47	15	29	3	37	27	22	36	19	55	14	16
	Total Number of Program Completions (Include NCCER and Non-NCCER)	0	4	9	3	1	1	4	3	2	6	7	3	3
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	6	13	17	22	2	4	9	7	3	11	24	17	15
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Participants Enrolled (aka SAP Beds Filled)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Enrollment Rate (aka % of SAP Beds Filled)	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Exits with Completion	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization XSEA Total	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	Program Utilization Rate (AB900 Benchmark 5)	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Inmate Work Assignments													
	Available Assignments	3,070	2,910	2,990	2,990	2,971	2,975	2,538	2,565	2,561	2,590	2,559	2,488	2,422
	Full Time	3,068	2,909	2,989	2,989	2,970	2,974	2,537	2,564	2,560	2,589	2,558	2,487	2,421
	Half Time	2	1	1	1	1	1	1	1	1	1	1	1	1
	Eligible Inmates	4,206	4,240	4,254	4,212	4,181	4,182	4,129	4,160	4,157	4,175	4,112	3,752	3,462
	Inmates Assigned	2,474	2,376	2,483	2,537	2,506	2,429	2,282	2,345	2,365	2,348	2,223	2,094	2,094
	Full Time	2,472	2,375	2,482	2,536	2,505	2,428	2,281	2,344	2,364	2,347	2,222	2,093	2,093
	Half Time	2	1	1	1	1	1	1	1	1	1	1	1	1
	One Half Time Assignment	2	1	1	1	1	1	1	1	1	1	1	1	1
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	596	534	507	453	465	546	256	220	196	242	336	394	328
	Percent of Filled Work Assignments	80.59 %	81.65 %	83.04 %	84.85 %	84.35 %	81.65 %	89.91 %	91.42 %	92.35 %	90.66 %	86.87 %	84.16 %	86.46 %
	Percent of Filled Work Assignments - Full Time	80.57 %	81.64 %	83.04 %	84.84 %	84.34 %	81.64 %	89.91 %	91.42 %	92.34 %	90.65 %	86.86 %	84.16 %	86.45 %
	Percentage of Filled Work Assignments - Half-Time	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %
	Inmates Unassigned	1,575	1,680	1,637	1,539	1,484	1,594	1,704	1,669	1,710	1,608	1,769	1,495	1,218
	Voluntary	69	74	77	81	81	88	99	99	103	92	87	65	59
	Involuntary	1,506	1,606	1,560	1,458	1,403	1,506	1,605	1,570	1,607	1,516	1,682	1,430	1,159
	Inmates on Waiting List	1,229	1,385	1,357	1,273	1,246	1,376	1,512	1,471	1,462	1,313	1,281	977	686
	Prison Industry Authority													
	PIA Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	PIA Assignments Filled	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of PIA Assignments Filled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Custody) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Ducats) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	(Industry Related) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Other) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Vacant) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses													
	Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	14	13	14	14	14	14	14	14	14	14	14	14	14
	Total Number of Meetings Held	28	34	32	36	21	20	31	29	16	17	19	28	27
	Total Number of Attendees (for all meetings held)	667	712	734	892	487	453	752	783	408	389	451	670	695
	Total Number of Contact Hours (for all meetings held)	1,668	1,780	1,835	2,373	1,218	1,133	1,805	2,033	1,020	973	1,128	1,676	1,738
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	13	16	14	13	11	11	15	14	7	7	10	14	14
	Total Number of Attendees	323	392	344	345	246	241	390	342	168	178	245	331	370
	Contact Hours	808	980	860	863	615	603	975	855	420	445	613	828	925
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	11	12	13	18	10	9	12	14	8	10	9	14	13
	Total Number of Attendees	256	230	282	435	241	212	302	411	214	211	206	339	325
	Contact Hours	640	575	705	1,088	603	530	755	1,028	535	528	515	848	813
	Veteran's Groups													
	Total Number of Meetings Held	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	Total Number of Attendees	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contact Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	All Other ILTAG's													
	Total Number of Meetings Held	4	6	5	5	0	0	4	1	1	0	0	0	0
	Total Number of Attendees	88	90	108	112	0	0	60	30	26	0	0	0	0
	Contact Hours	220	225	270	422	0	0	75	150	65	0	0	0	0
	Administration													
	Budget Allotment (Program 25)													
	Allotment	83,916,981	83,916,981	83,916,981	83,916,981	79,115,932	80,159,429	80,159,429	91,305,127	91,305,127	86,428,179	86,428,179	87,065,544	87,065,544
	Surplus/Deficit	-11,872,688	-7,982,276	-8,311,753	-8,348,687	-13,672,986	-8,266,687	-9,297,668	85,222,913	-8,860,272	-12,399,884	-7,096,944	-8,906,068	-8,623,144
	Budget Allotment (Program 45)													
	Allotment	4,383,121	4,383,121	4,383,121	4,383,121	4,554,771	4,554,771	4,554,771	4,269,925	4,269,925	3,982,358	3,982,358	3,982,358	3,982,358
	Surplus/Deficit	-79,757	-309,566	-359,738	-315,159	-191,188	-309,066	-263,884	3,981,696	-272,057	-586,326	-291,550	-309,842	-291,631
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,402	1,402	1,391	1,408	1,432	1,428	1,431	1,411	1,407	1,156	1,086	1,058	978
	Custody (Uniformed)													
	Budgeted Positions	876	884	884	880	880	880	880	873	873	873	869	830	830
	Pending 607's - Net	0.0	-1.0	-0.5	0.0	0.0	-3.5	-2.0	-38.3	0.0	0.0	0.0	-16.6	-78.7
	Adjusted Budgeted Total	876	883	883	880	880	877	878	835	873	873	869	813	751
	Filled Budgeted Positions	837	843	841	835	849	846	846	845	841	839	775	755	679
	920 Blanket	0	0	0	5	3	3	1	1	1	1	33	37	36
	918 Blanket	0	0	0	0	0	0	1	3	2	3	31	45	114
	True Vacancy Total	39	40	42	40	28	28	30	-15	29	30	30	-24	-78
	902 Blanket	9	27	27	27	27	27	27	31	31	31	31	31	31
	916 Blanket	5	10	10	10	10	10	10	7	7	7	7	7	7
	Number of "Other" Type of Leave	1	1	1	1	2	1	1	1	1	1	1	1	1
	Other Custody (Non-Uniformed)													



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	Budgeted Positions	54	46	46	46	46	44	43	43	43	43	43	43	43
	Pending 607's - Net	0.0	0.0	0.0	0.0	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	54	46	46	46	45	44	43	43	43	43	43	43	43
	Filled Budgeted Positions	48	39	39	39	39	39	37	37	39	41	40	40	41
	920 Blanket	0	0	0	0	0	0	0	0	0	0	1	1	0
	918 Blanket	1	1	1	1	1	0	0	0	0	0	0	0	0
	True Vacancy Total	5	6	6	6	5	5	6	6	4	2	2	2	2
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education Positions													
	Budgeted Positions	36	44	44	44	44	44	44	44	44	45	45	45	45
	Pending 607's - Net	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	39	44	44	44	44	44	44	44	44	45	45	45	45
	Filled Budgeted Positions	32	36	36	36	36	36	36	32	32	34	34	34	35
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	7	8	8	8	8	8	8	12	12	11	11	11	10
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Positions													
	Budgeted Positions	193	271	280	286	286	282	285	278	278	0	0	0	0
	Pending 607's - Net	3.0	0.0	0.0	0.0	-2.0	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	196	271	280	286	284	280	285	278	278	0	0	0	0
	Filled Budgeted Positions	161	232	220	244	255	255	260	251	249	0	0	0	0
	920 Blanket	0	6	6	8	7	7	6	6	5	0	0	0	0
	918 Blanket	2	8	9	8	8	7	6	6	8	0	0	0	0



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	True Vacancy Total	33	25	45	26	14	11	13	15	16	0	0	0	0
	902 Blanket	0	7	7	7	7	6	8	8	8	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	1	0	0	0	0	0	0	0	0	0	0	0	0
	Support Staff													
	Budgeted Positions	218	143	143	143	143	142	142	139	139	137	137	137	138
	Pending 607's - Net	0.0	0.0	0.0	0.0	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-8.0
	Adjusted Budgeted Total	218	143	143	143	143	142	142	139	139	137	137	137	130
	Filled Budgeted Positions	185	119	122	121	120	120	122	118	119	117	113	110	109
	920 Blanket	1	1	1	3	2	1	1	1	1	1	3	5	5
	918 Blanket	1	1	1	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	31	22	19	19	21	21	19	20	19	19	21	22	16
	902 Blanket	7	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	2	0	0	0	0	0	0	0	0	0	0	0	0
	Trades													
	Budgeted Positions	138	135	135	135	135	135	134	133	133	133	133	132	132
	Pending 607's - Net	0.0	-1.0	0.0	0.0	0.0	0.0	0.0	-1.0	0.0	0.0	0.0	-2.7	-8.5
	Adjusted Budgeted Total	138	134	135	135	135	135	134	132	133	133	133	130	124
	Filled Budgeted Positions	126	121	121	121	121	120	118	116	115	113	112	108	103
	920 Blanket	0	5	4	3	2	2	1	0	0	0	3	3	3
	918 Blanket	1	0	0	0	0	0	0	0	0	0	0	1	4
	True Vacancy Total	11	8	10	11	12	13	15	16	18	20	18	18	14
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	5	0	0	0	0	0	0	0	0	0	0	0	0
	Management													
	Budgeted Positions	16	14	14	14	14	14	14	14	14	14	14	14	14



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	16	14	14	14	14	14	14	14	14	14	14	14	14
	Filled Budgeted Positions	13	12	12	12	12	12	12	12	12	12	12	11	11
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	3	2	2	2	2	2	2	2	2	2	2	3	3
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	1	1	1	1	1	1	1	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	16,187	19,690	21,083	22,043	23,151	37,205	22,337	26,290	25,216	21,637	26,582	33,732	24,738
	AVG Hours Per Staff	12	14	15	16	16	26	16	19	18	19	24	32	25
	Custody	13,724	16,421	18,184	18,995	20,565	34,819	19,746	22,748	22,383	19,246	23,562	31,312	22,868
	Lieutenants	675	985	647	904	922	1,100	1,001	1,134	926	847	1,160	1,381	1,210
	Sergeants	1,183	2,068	1,801	1,905	2,313	1,874	1,746	2,611	1,959	2,090	2,566	3,050	2,387
	Officers	11,823	13,340	15,692	16,146	17,306	31,703	16,855	18,948	19,430	16,232	19,620	26,749	19,181
	Other Custody	44	28	44	40	24	142	144	56	68	76	217	133	91
	Non-Custody	660	1,136	1,054	1,006	1,146	1,043	1,005	1,187	933	846	1,132	751	847
	Medical	1,802	2,133	1,845	2,042	1,440	1,343	1,587	2,356	1,901	1,546	1,888	1,670	1,023
	Sick Leave													
	Total Hours	8,439	6,912	7,493	7,425	6,694	6,715	7,731	7,743	7,401	8,416	8,531	7,773	8,352
	AVG Hours Per Staff	6	5	5	5	5	5	5	5	5	7	8	7	9
	Custody	5,469	4,435	4,853	4,831	4,636	4,420	5,416	5,611	4,907	5,514	5,782	5,377	5,596
	Lieutenants	148	112	97	181	139	93	192	96	72	218	132	91	64
	Sergeants	283	313	252	275	309	398	244	314	650	310	229	333	264
	Officers	4,789	3,918	4,013	4,064	3,853	3,757	4,796	5,034	3,915	4,695	5,099	4,709	5,162
	Other Custody	249	92	492	311	336	172	184	167	271	292	322	245	107
	Non-Custody	2,188	1,959	2,038	2,037	1,422	1,708	1,820	1,651	1,952	2,045	2,053	1,697	1,882



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	Medical	781	518	602	558	636	587	495	481	542	857	696	699	874
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	1	0	1	3	0	0	0	0	0	1	0	0	2
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	1	0	0	0	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	1	2	0	2	1	0	0	1	1	0	0	1	0
	Staff Exceeding Trigger Point	82	89	127	115	102	94	94	84	84	75	63	63	72
	In-Lieu of Sick Leave													
	Total Hours	1,894	2,344	2,694	2,327	2,885	2,081	2,402	2,086	2,942	3,052	3,798	3,173	3,389
	AVG Hours Per Staff	1	2	2	2	2	1	2	1	2	3	3	3	3
	Custody	820	888	1,171	674	1,267	1,041	1,119	839	1,440	1,181	1,437	1,137	1,559
	Lieutenants	0	0	16	0	34	48	40	24	88	112	48	27	12
	Sergeants	16	32	168	40	30	210	365	22	46	0	24	96	40
	Officers	804	856	981	626	1,203	784	714	793	1,258	1,053	1,365	1,014	1,507
	Other Custody	0	0	6	8	0	0	0	0	48	16	0	0	0
	Non-Custody	495	1,091	916	1,023	1,073	631	790	669	894	1,068	1,388	1,086	1,019
	Medical	579	365	608	630	545	409	494	578	608	803	973	950	811
	Annual Leave													
	Total Hours	2,274	1,558	1,514	1,477	1,831	2,001	2,353	2,941	2,710	2,484	2,774	3,344	4,196
	AVG Hours Per Staff	2	1	1	1	1	1	2	2	2	2	3	3	4
	Custody	855	664	583	504	582	787	833	1,006	1,031	848	626	1,047	1,133
	Lieutenants	24	8	33	16	24	80	58	186	123	128	32	56	28
	Sergeants	16	64	122	124	58	88	180	190	62	136	64	227	8
	Officers	727	592	412	348	484	561	587	608	595	519	522	683	1,045
	Other Custody	88	0	16	16	16	59	8	23	252	65	8	81	52
	Non-Custody	947	566	619	641	888	728	931	1,213	848	1,129	1,247	1,239	1,793



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	Medical	472	329	312	333	360	486	589	722	830	507	901	1,058	1,269
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	24	28	29	30	29	26	24	26	34	32	32	2	4
	Off Work Rate (Per 100 Staff)	2.71	3.17	3.30	3.43	3.27	2.94	2.72	2.95	3.86	3.64	3.93	0.25	0.56
	Pending/Open Claims	299	310	3	322	306	309	296	292	292	297	305	306	310
	New Claims	4	34	5	11	5	7	11	8	11	5	9	6	11
	Closed Claims	8	13	4	5	24	8	27	20	13	18	7	7	12
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	10	8	13	8	12	14	16	12	21	21	16	5	2
	Off Work Rate (Per 100 Staff)	1.94	1.54	2.54	1.50	2.21	2.58	2.92	2.27	3.99	7.61	5.90	1.90	0.78
	Pending/Open Claims	130	139	0	154	156	154	151	148	148	148	153	204	162
	New Claims	0	7	5	16	6	6	4	2	8	3	9	4	7
	Closed Claims	4	3	2	6	6	4	4	7	7	13	9	5	2
	NDI/SDI - (FMLA Moved Jan 2010)													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	112	89	22	19	20	16	27	21	23	25	32	2	11
	Off Work Rate (Per 100 Staff)	12.66	10.09	2.50	2.17	2.25	1.81	3.06	2.38	2.61	2.84	3.93	0.25	1.53
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	32	4	24	19	15	18	19	21	16	24	20	4	10
	Off Work Rate (Per 100 Staff)	6.19	0.77	4.70	3.56	2.76	3.32	3.47	3.97	3.04	8.70	7.38	1.52	3.88
	FMLA													
	Custody - Number of Staff off Work due to FMLA	75	70	73	77	65	77	61	87	70	84	74	72	72
	Lieutenants	0	0	0	0	0	1	1	0	0	0	0	0	0
	Sergeants	3	5	1	1	1	5	3	8	4	5	4	5	2
	Officers	71	65	72	76	64	70	57	79	65	79	70	67	70
	Other Custody	1	0	0	0	0	1	0	0	1	0	0	0	0



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	Non-Custody	9	7	9	12	12	5	11	13	12	11	10	14	9
	Medical	3	2	4	4	7	9	8	6	4	5	6	7	7
	Custody - Number of FMLA Hours Used by Staff	3,233	2,991	3,414	3,701	2,638	3,166	2,197	3,546	2,714	3,187	3,024	2,814	3,000
	Lieutenants	0	0	0	0	0	8	8	0	0	0	0	0	0
	Sergeants	35	95	6	33	24	120	108	432	120	311	224	250	120
	Officers	2,986	2,896	3,408	3,668	2,614	2,878	2,081	3,114	2,584	2,876	2,800	2,564	2,880
	Other Custody	212	0	0	0	0	160	0	0	10	0	0	0	0
	Non-Custody	302	419	611	533	509	107	231	473	393	335	243	456	469
	Medical	175	168	120	200	472	622	535	215	72	176	240	504	330
	Custody - Average Number of FMLA Hours Used by Staff	3.65	3.39	3.88	4.23	2.97	3.58	2.49	4.02	3.08	3.62	3.71	3.54	4.17
	Other Custody	4.42	0.00	0.00	0.00	0.00	4.10	0.00	0.00	0.26	0.00	0.00	0.00	0.00
	Non-Custody	0.85	1.45	2.10	1.84	1.76	0.37	0.80	1.70	1.41	1.21	0.90	1.73	1.82
	Medical	1.09	0.73	0.55	0.82	1.85	2.44	2.05	0.86	0.29	0.00	0.00	0.00	0.00
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	67	0	0	0	22	0	341	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	51	0	49	0	0	0	0	24,016	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	12,067	3,246	39,708	27,059	10,488	16,542	0	0	6,471	73	0	0	0
	Education (Program 45) (\$)	0	0	231	0	0	927	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	812	0	7,791	357	2,427	0	4,739	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													



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		2010	2011												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
PVSP	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	5	1	13	10	5	9	10	11	19	4	8	7	5	
	Number of Emergency Corrective Work Orders (priority 1) Completed	4	2	13	10	5	8	11	11	19	4	8	7	5	
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	1,215	1,502	1,312	1,435	1,904	2,063	1,679	1,551	1,517	1,423	1,472	1,578	1,790	
	Number of Preventative Maintenance Work Orders (priority 2) Completed	1,745	260	1,079	570	1,358	834	2,813	2,319	1,116	1,179	1,333	936	1,042	
	Number of corrective Work Orders (priority 3 and 4) received/submitted	680													
	Number of Corrective Work Orders (priority 3 and 4) completed	537													
	Number of Corrective Work Orders (Priority 3) Received/Submitted		562	655	661	702	602	621	603	502	746	782	540	521	
	Number of Corrective Work Orders (Priority 3) Completed		31	315	204	156	484	1,283	1,567	468	687	771	370	68	
	Number of Corrective Work Orders (Priority 4) Received/Submitted		0	0	0	1	4	0	0	0	0	2	0	0	
	Number of Corrective Work Orders (Priority 4) Completed		0	0	0	0	0	5	0	0	0	1	1	0	
	Number of Project Work Orders (priority 5) Received/Submitted	0	6	0	0	3	0	0	0	0	0	0	9	0	
	Number of Project Work Orders (priority 5) Completed	0	0	0	0	0	0	0	0	0	0	0	1	4	
	% of personnel hours spent on preventative maintenance	47 %	6 %	37 %	13 %	35 %	29 %	73 %	79 %	39 %	41 %	38 %	26 %	31 %	
	Employee Grievances and Staff Complaints														
	Total	0	0	0	0	0	0	1	0	0	0	1	0	1	
	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.07	0.00	0.00	0.00	0.09	0.00	0.10	
Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0		
Conditions of Work	0	0	0	0	0	0	1	0	0	0	1	0	1		
Total E.E.O	0	0	0	0	0	0	0	0	0	0	0	0	0		



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	Equal Employment Opportunity (EEO) (Non-Medical)		0	0	0	0	0	0	0	0	0	0	0	0
	Equal Employment Opportunity (EEO) (Medical)		0	0	0	0	0	0	0	0	0	0	0	0
	Staff Investigations													
	Total Central Intake Requests	4	5	3	6	4	4	6	6	5	8	1	5	3
	Per 100 Staff	0.29	0.36	0.22	0.43	0.28	0.28	0.42	0.43	0.36	0.69	0.09	0.47	0.31
	Central Intake Requests Accepted	0	0	2	3	5	8	5	4	8	6	6	1	3
	Central Intake Requests Rejected	0	0	0	0	1	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	6	6	4	2	0	7	4	2	5	4	6	0	2
	Total Direct Action Requests Submitted	4	4	3	6	0	4	4	4	5	5	1	2	3
	Direct Action Requests Accepted	6	6	4	2	0	7	4	2	5	4	0	0	0
	Direct Action Requests Rejected	0	0	0	0	1	0	0	0	0	0	0	0	0
	Number of Open Investigations	4	3	3	3	5	6	7	4	7	5	6	7	7
	Number of Closed Investigations	0	1	2	0	0	1	1	3	1	2	0	0	0
	Investigations exceeding 180 calendar days	1	3	1	1	1	1	1	1	2	2	2	2	2
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	1	1	2	0	1	0	1	0	0	0	1	0	0
	Per 100 Staff	0.07	0.07	0.14	0.00	0.07	0.00	0.07	0.00	0.00	0.00	0.09	0.00	0.00
	Central Intake Requests Accepted	0	0	0	1	0	1	0	0	1	0	0	1	0
	Central Intake Requests Rejected	0	0	0	0	1	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	1	0	1	0	1	0	0	1	0	0	0	0
	Total Direct Action Requests Submitted	1	1	2	0	0	0	1	0	0	0	0	0	0
	Direct Action Requests Accepted	0	1	0	1	0	1	0	0	1	0	0	0	0



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVSP	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	0	0	0	0	0	0	0	0	0	0	0	1	1
	Number of Closed Investigations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding 180 calendar days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	3	6	9	11	4	0	2	6	2	4	1	3	1
	Per 100 Staff	0.21	0.43	0.65	0.78	0.28	0.00	0.14	0.43	0.14	0.35	0.09	0.28	0.10
	Dismissals	0	0	1	0	0	0	0	0	0	1	0	0	0
	Adverse Actions Total (Non-Medical)		6	9	9	4	0	2	6	2	4	1	3	1
	Per 100 Staff		0.43	0.65	0.64	0.28	0.00	0.14	0.43	0.14	0.35	0.09	0.28	0.10
	Dismissals (Non-Medical)		0	1	0	0	0	0	0	0	1	0	0	0
	Adverse Actions Total (Medical)		0	0	2	0	0	0	0	0	0	0	0	0
	Per 100 Staff		0.00	0.00	0.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dismissals (Medical)		0	0	0	0	0	0	0	0	0	0	0	0
SCC	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	3,542	3,504	3,450	3,514	3,534	3,513	3,487	3,505	3,452	3,500	3,523	3,530	3,529
	Non-Traditional Beds	150	148	148	149	149	148	150	150	150	149	141	0	0
	Overcrowding Beds	1,565	1,669	1,639	1,665	1,675	1,629	1,582	1,543	1,560	1,537	1,628	1,569	1,502
	Temporary Beds (Family Visiting/Tank Beds)	3	1	1	13	4	1	1	1	0	0	0	0	0
	Medical Beds	5	4	4	5	10	8	10	4	5	5	6	5	3
	Budgeted Capacity	5,366	5,366	5,366	5,366	5,430	5,430	5,430	5,430	5,430	5,430	5,430	5,216	5,216
	Inmate Count	5,265	5,325	5,241	5,345	5,370	5,297	5,229	5,202	5,167	5,191	5,297	5,104	5,033
	% Inst. Filled to Budgeted Capacity	98.12 %	99.24 %	97.67 %	99.61 %	98.90 %	97.55 %	96.30 %	95.80 %	95.16 %	95.60 %	97.55 %	97.85 %	96.49 %



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	Inmate Custody Level													
	Level I	3,041	3,024	2,969	3,039	3,054	3,045	3,021	3,079	3,026	3,046	3,062	3,082	3,300
	Out of Level I Assignments	52	49	49	0	0	0	0	0	0	0	0	0	0
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	2	4	1	0	0	1	3	0	2	1	0	1
	% of Out of Level Assignments	2 %	2 %	2 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Level II	1,118	1,191	1,169	1,210	1,210	1,185	1,124	1,037	1,077	1,065	1,186	1,104	1,010
	Out of Level II Assignments	294	290	260	0	0	0	0	0	0	0	0	0	0
	Out of Level II Endorsed and Awaiting (Pending) Transfer	25	26	29	27	23	27	29	20	15	18	40	10	17
	% of Out of Level Assignments	26 %	24 %	22 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Level III	946	939	937	944	942	936	943	946	941	943	933	793	796
	Out of Level III Assignments	101	93	89	0	0	0	0	0	0	0	0	0	0
	Out of Level III Endorsed and Awaiting (Pending) Transfer	2	10	5	9	8	17	17	15	29	25	27	31	30
	% of Out of Level Assignments	11 %	10 %	9 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	14	9	5	6	4	3	4	6	6	4	7	10	14
	% of Out of Level Assignments	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Camps	1,903	1,801	1,794	1,816	1,831	1,833	1,849	1,893	1,826	1,831	1,842	1,885	1,901
	General Population Summary													
	Budgeted Capacity	5,216	5,216	5,216	5,216	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,066	5,066
	Actual Population	5,107	5,154	5,075	5,207	5,214	5,165	5,089	5,062	5,044	5,054	5,180	4,979	4,899
	General Population													
	Budgeted Capacity	4,306	4,306	4,306	4,306	4,370	4,370	4,370	4,370	4,370	4,370	4,370	4,306	4,306
	Actual Population	4,162	4,215	4,138	4,263	4,274	4,229	4,146	4,117	4,103	4,111	4,248	4,186	4,103
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	910	910	910	910	910	910	910	910	910	910	910	760	760
	Actual Population	945	939	937	944	940	936	943	945	941	943	932	793	796
	Minimum Support Facility													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	362	370	366	373	372	376	378	389	393	398	402	375	352
	Life (Without Possibility of Parole) (LWOP)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	150	150	150	150	150	150	150	150	150	150	150	150	150
	Actual Population (Excluding Overflow)	153	166	161	133	144	122	131	136	118	132	111	120	130
	Actual Population (With Overflow)	153	166	161	133	144	122	131	136	118	132	111	120	130
	Average Length of Stay	116	104	109	95	119	118	94	117	121	142	121	109	109
	Stays Exceeding 200 days	12	15	14	14	14	8	9	5	12	14	14	14	16
	Stays Exceeding 400 days	6	8	8	8	7	8	7	9	7	8	9	6	2
	Stays Exceeding 800 days	0	0	0	0	0	0	0	1	2	0	0	0	1
	Total ASU Endorsed Inmates	35	34	25	29	25	28	30	29	40	30	32	28	32
	ASU Inmates Endorsed for GP	13	16	7	13	7	7	3	4	8	5	8	8	17
	ASU Inmates Endorsed for SNY	8	2	2	3	5	4	5	7	12	8	7	6	4
	ASU Inmates Endorsed for SHU	13	15	16	12	12	17	22	18	19	16	16	14	11
	ASU Inmates Endorsed for PSU	1	1	0	1	1	0	0	0	1	1	1	0	0



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	85	87	91	92	85	90	84	86	88	91	106	95	95
	Impacting	7	8	8	5	4	6	4	6	4	7	8	9	7
	Non-Impacting	78	79	83	87	81	84	80	80	84	84	98	86	88
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	649	649	649	649	649	649	649	649	649	649	649	649	649
	Actual Population	600	588	575	588	577	557	533	515	498	478	471	443	436
	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	10	6	9	6	8	10	12	10	12	8	7	8	7
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	1	2	1	3	2	3	2	2	0	2	3	3	3
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	4	1	4	2	5	5	7	5	6	2	2	3	3



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	5	3	4	1	1	2	3	3	6	4	2	2	1
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's		0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed		0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	15	12	14	17	18	14	16	12	19	15	14	17	14
	Summary with S-Suffix	14	12	9	17	18	13	16	12	19	15	14	17	14
	Summary without S-Suffix	1	0	5	0	0	1	0	0	0	0	0	0	0
	Total General Population (GP)	4	3	4	3	3	4	4	4	6	5	5	3	3
	GP with S-Suffix	4	3	4	3	3	4	4	4	6	5	5	3	3
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	7	7	10	14	15	10	12	8	13	10	9	14	11
	ASU with S-Suffix	6	7	5	12	14	9	10	8	11	9	9	13	11
	ASU without S-Suffix	1	0	1	0	0	0	0	0	0	0	0	0	0
	ASU EOP with S-Suffix	0	0	0	2	1	0	2	0	2	1	0	1	0
	ASU EOP without S-Suffix	0	0	4	0	0	1	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	4	2	0	0	0	0	0	0	0	0	0	0	0
	EOP with S-Suffix	4	2	0	0	0	0	0	0	0	0	0	0	0
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinarys													
	Total	360	386	281	329	280	353	351	327	389	368	406	325	340
	Per 100 inmates	6.84	7.25	5.36	6.16	5.21	6.66	6.71	6.29	7.53	7.09	7.66	6.37	6.76
	Conduct	54	120	52	69	43	44	97	68	61	84	68	51	44
	Assault on Staff		0	0	0	0	0	0	0	0	0	0	0	0
	Batteries on Staff	2	1	0	1	1	1	0	1	0	3	2	0	2
	Assault on Inmate		0	0	0	0	0	0	0	0	0	0	0	0
	Batteries on Inmates	1	5	14	4	5	5	5	14	3	7	1	3	7
	Stimulants and Sedatives	78	49	24	30	31	54	27	35	55	41	55	44	31
	Indecent Exposure (IEX)	0	1	0	1	0	0	0	0	0	0	1	0	1
	IHP Refusals / Failure to Comply	1	0	1	1	0	2	2	0	1	3	1	1	2
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	1	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s	49	57	52	73	52	81	45	40	71	44	57	62	50
	Riot/Disturbance Control	0	53	0	4	0	0	18	0	0	0	0	0	72
	RESISTING STAFF	1	0	1	1	0	0	1	2	3	1	1	1	3



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	Weapon	2	0	1	1	0	3	0	1	2	0	2	0	0
	Murder or Attempted Murder	0	0	0	0	0	0	0	0	0	0	4	0	0
	Other	172	100	136	143	148	163	156	166	193	185	214	163	128
	Number of RVR's Involving Mental Health Inmates		18	21	22	25	24	23	17	23	46	29	13	18
	Serious 115's Lost to time constraints	6	1	1	0	1	1	0	10	3	0	1	1	0
	Number of Incidents													
	Number of Incidents	13	15	13	15	9	15	11	16	17	26	13	12	11
	Per 100 inmates	0.25	0.28	0.25	0.28	0.17	0.28	0.21	0.31	0.33	0.50	0.25	0.24	0.22
	Number of Voided Incident Reports	1	2	0	1	1	0	0	1	3	2	1	0	0
	Total Number of Documented Force	4	8	4	4	1	3	4	6	8	12	6	5	2
	Per 100 inmates	0.08	0.15	0.08	0.07	0.02	0.06	0.08	0.12	0.15	0.23	0.11	0.10	0.04
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	1	2	1	0	0	0	1	5	6	0	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	0	2	1	1	0	0	1	1	0	0	0	0	1
	Type of Force													
	1. OC	1	7	0	4	1	2	3	4	5	6	2	4	2
	2. Physical Force	2	1	3	0	1	2	1	3	3	7	3	1	1
	3. Baton	0	0	0	0	1	1	0	1	0	1	1	0	0
	4. CN	0	0	0	0	0	0	0	0	0	0	0	0	2
	5. 37 mm/40 mm	1	1	1	0	0	0	0	0	0	0	1	0	0
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	9. Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Incidents													
	CONTROLLED SUBSTANCE INVOLVED/U.A.	5	2	6	1	1	5	4	3	4	8	2	0	4
	Methamphetamine	2	0	0	1	0	1	0	1	2	2	0	0	1
	Marijuana	3	3	5	0	1	0	3	2	3	5	2	0	4
	Heroin	0	0	1	0	0	6	0	0	0	2	0	0	1
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	1	0	1	0	0	0	1	0	0	0	0	0	0
	Drug Paraphernalia/Other	1	0	1	0	0	0	0	0	0	0	0	0	0
	ASSAULT ON STAFF (TOTAL)	0	1	0	1	0	0	1	0	0	2	0	0	1
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	1	0	1	0	0	1	0	0	2	0	0	1
	BATTERY ON STAFF (TOTAL)	2	0	0	0	0	2	0	1	0	1	2	0	1
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	2	0	0	0	0	2	0	1	0	1	2	0	1
	Aggravated Battery	1	0	0	0	0	0	0	0	0	0	0	0	0
	ASSAULT ON INMATE (TOTAL)	0	1	0	0	0	0	0	1	0	1	0	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	1	0	0	0
	Without Weapon	0	1	0	0	0	0	0	1	0	0	0	0	0
	BATTERY ON INMATE (TOTAL)	0	1	2	1	2	0	1	3	2	4	1	3	0
	With Weapon	0	0	0	1	0	0	0	0	0	0	0	0	0
	Without Weapon - Causing Serious Bodily Injury (SBI)	0	1	2	0	2	0	1	3	2	4	1	3	0
	CELL EXTRACTIONS	0	0	0	0	0	0	0	0	1	1	0	0	0
	CELL EXTRACTIONS (KEYHEA)	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	ESCAPES	1	0	0	2	0	0	0	0	0	0	0	0	0
	ESCAPES - Number of Inmates Involved	2	0	0	2	0	0	0	0	0	0	0	0	0
	ATTEMPTED ESCAPES	0	0	0	0	0	0	0	0	0	0	0	0	0
	MELEE/RIOT	0	2	0	0	0	0	0	0	0	0	0	0	1
	POSSESSION OF A WEAPON	1	0	1	1	0	2	0	1	1	0	1	0	0
	RESISTING STAFF	1	0	1	0	0	0	1	2	2	2	2	1	1
	THREATENING STAFF	0	0	0	0	0	0	0	0	0	0	0	0	0
	SEXUAL MISCONDUCT	0	1	0	1	0	0	0	0	0	1	1	0	1
	Attempted Suicide	0	0	0	0	0	0	0	0	0	1	0	2	0
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	1	0	0	0	0	0	0	0	2	0	0	0	1
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	1	0	1	0	0	0	0	0	0	0	0	0
	Total Number of Deaths	1	1	0	1	0	0	0	0	2	0	0	0	1
	Contraband Cell Phone Discoveries	58	52	52	101	88	98	55	50	92	87	89	77	69
	MISCELLANEOUS	1	4	2	3	5	5	2	5	3	3	2	5	1
	Number of Non UOF Incidents Involving Mental Health Inmates	2	1	3	4	0	1	0	2	1	2	1	2	4
	Number of UOF Incidents Involving Mental Health Inmates	3	4	1	4	1	2	0	2	5	7	3	1	1
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	5,265	5,324	5,239	5,344	5,368	5,297	5,227	5,200	5,164	5,186	5,294	5,102	5,031
	Total Number Non IHP Coded Inmates	0	1	2	1	2	0	2	2	3	5	3	2	2
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	0	1	0	0	0	0	0



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	0	1	0	1	0	0	0	0	0	1	1	0	0
	Number of D.A. Referrals	0	1	0	1	0	0	0	0	0	1	1	0	0
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)		0	0	0	0	0	0	0	0	1	1	0	1
	Number of documented mental health referrals (inmates)	0	1	0	1	0	0	0	0	0	1	1	0	1
	Total number of victims	0	1	0	1	0	0	0	0	0	0	0	0	1
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	0	1	0	1	0	0	0	0	0	1	1	0	1
	Inmate Appeals													
	Total Appeals received by the Appeals Office	290	265	390	306	288	293	309	273	362	250	282	280	256
	Total Appeals Issued a Log Number	112	103	111	112	95	74	90	82	94	74	82	83	75
	Total Screen Outs	178	162	279	194	193	219	219	191	268	176	200	197	181
	Overdue Appeals (Point-in-time)	1	4	2	4	1	0	1	2	2	2	0	0	0
	Overdue Appeals (Monthly Cumulative)	11	7	5	7	3	0	2	3	8	4	3	2	1
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	1	0
	Total Modification Orders Issued	1	0	0	0	0	0	0	3	0	0	1	0	0
	Appeals Per 100 Inmates	2.13	1.93	2.12	2.10	1.77	1.40	1.72	1.58	1.82	1.43	1.55	1.63	1.49
	Inmate Appeal Breakdown													
	Disciplinary	32	19	12	13	16	24	15	18	22	12	12	20	17
	Custody/Classification	13	16	17	10	12	11	21	9	12	10	13	9	9
	Mail	8	10	14	19	15	8	5	4	6	5	8	3	6
	Visiting	1	1	1	2	0	1	2	3	1	2	0	1	0
	Personal Property	14	13	10	9	11	4	14	6	16	8	3	4	6



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	Case Records	12	18	26	31	21	14	10	14	12	13	15	20	17
	Staff Complaints	7	0	2	0	0	0	2	5	1	2	1	4	0
	Staff Complaints - Medical	0	0	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	2	5	2	3	0	2	2	6	3	4	7	4	3
	Legal	2	1	0	1	0	0	3	3	3	5	5	1	1
	Program	8	6	11	7	6	3	5	5	9	5	7	2	5
	Segregation Hearings	1	1	0	0	0	0	0	0	0	0	0	0	0
	Work Incentive	0	1	1	0	0	0	2	0	1	2	2	0	1
	Re-Entry	3	1	1	1	0	1	0	0	0	1	1	0	0
	Transfer	0	4	1	1	0	0	1	0	2	3	4	7	4
	Funds	2	2	10	9	9	5	7	9	5	0	3	4	5
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	7	5	3	6	5	1	1	0	1	2	1	4	1
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office	85	91	96	82	102								
	Total Appeals Issued a Log Number	56	54	67	59	76								
	Total Screen Outs	29	37	29	23	26								
	Overdue Appeals - Medical Related (Point-in-time)	0	0	0	0	0								
	Overdue Appeals - Medical Related (Monthly Cumulative)	0	0	0	0	0								
	Total Modification Orders Issued													
	Appeals Per 100 Inmates	1.06	1.01	1.28	1.10	1.42								
	Programs													
	Academic Programs - Total													
	Inmate Capacity	1,410	970	970	862	862	742	488	432	486	540	486	432	486
	Inmate Enrollment	931	740	826	869	738	652	368	336	333	422	379	337	378
	% of Total Capacity Enrolled	66.03 %	76.29 %	85.15 %	100.81 %	85.61 %	87.87 %	75.41 %	77.78 %	68.52 %	78.15 %	77.98 %	78.01 %	77.78 %



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	Academic Programs - Attendance Tracking													
	Total Hours X-Time	30,468	36,665	39,343	45,599	22,571	36,154	24,337	9,012	17,803	15,277	15,270	9,692	6,776
	Total Hours S-Time	4,608	15,576	9,761	12,376	10,564	6,756	6,702	4,267	4,774	6,819	6,557	4,340	5,725
	Total S-Time Non-Education	3,336	10,615	4,847	8,945	4,434	2,340	1,783	2,647	3,183	1,890	2,072	2,579	5,096
	Total S Time Non Education (S-Time Medical)	681	940	1,331	1,759	1,870	1,191	1,090	267	528	412	634	314	235
	Total S Time Non-Education (S-Time Custody)	2,655	9,675	3,517	7,186	2,565	1,149	693	2,380	2,655	1,478	1,438	2,264	4,861
	Total S-Time Education	1,272	4,961	4,914	3,431	6,130	4,416	4,919	1,620	1,592	4,930	4,485	1,761	630
	Total E-Time	288	315	288	446	107	203	456	114	0	501	201	81	51
	Total A-Time	1,034	1,327	870	1,057	1,887	947	315	264	0	533	730	312	205
	Avg. Length of Time in Assignment (LTA)	79												
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	175	96	172	204	168	167	77	13	22	12	10	11	8
	GED Certificate Completion	11	9	29	24	18	14	27	10	21	9	9	4	8
	High School Diploma	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	891	997	1,017	973	1,056	1,221	1,064	806	730	712	758	659	614
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	8.5	8.5	8.6	8.6	8.6	8.6	8.6	8.6	8.6	8.6	8.5	8.6	8.6
	Inmates (Students) TABE Overall Level < 9.0	497	445	448	438	462	465	312	277	305	352	296	272	257
	Inmates (Students) TABE Overall Level > 9.0	550	421	434	476	182	197	169	55	65	56	43	37	52
	Incarcerated Individuals Program (IIP)													
	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													
	Inmate Capacity	162	162	162	162	162	162	162	162	162	162	162	135	162
	Inmate Enrollment	162	161	162	160	156	158	157	158	157	157	157	135	158
	% of Total Capacity Enrolled	100.00 %	99.38 %	100.00 %	98.77 %	96.30 %	97.53 %	96.91 %	97.53 %	96.91 %	96.91 %	96.91 %	100.00 %	97.53 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	7,228	10,680	12,298	13,306	9,567	14,133	11,527	9,346	15,640	13,885	15,156	7,393	4,124
	Total S-Time	4,553	7,550	5,736	7,955	6,590	5,950	4,928	4,662	6,040	4,759	6,388	4,801	5,819
	Total S-Time Non-Education	3,174	5,426	3,753	5,810	4,213	3,341	2,348	3,960	3,680	2,667	2,924	2,533	3,742
	Total S-Time Non-Education (S-Time Medical)	496	504	380	482	468	291	195	283	511	409	390	224	88
	Total S-Time Non-Education (S-Time Custody)	2,678	4,923	3,373	5,329	3,745	3,050	2,152	3,677	3,169	2,258	2,534	2,309	3,654
	Total S-Time Education	1,379	2,124	1,983	2,145	2,377	2,610	2,581	702	2,360	2,092	3,464	2,269	2,077
	Total E-Time	146	65	247	186	98	247	33	26	113	46	85	65	20
	Total A-Time	1,072	1,502	702	563	325	416	419	488	13	124	107	0	29
	Avg. Length of Time in Assignment (LTA)	0												
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	1,414	1,560	1,616	1,646	1,756	1,712	1,586	1,232	1,230	1,164	1,174	1,076	1,000
	Student Achievements													



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	Total Number of Component Completions (Include NCCER amd Non-NCCER)	31	12	20	24	15	13	28	16	28	29	18	11	8
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	5	1	4	2	0	9	4	0	1	1	5	4	0
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	0	33	9	4	4	11	15	31	57	8	13	10	4
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Participants Enrolled (aka SAP Beds Filled)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Enrollment Rate (aka % of SAP Beds Filled)	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Exits with Completion	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization XSEA Total	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization Rate (AB900 Benchmark 5)	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Inmate Work Assignments													
	Available Assignments	4,876	4,876	4,826	4,836	4,877	4,460	4,420	4,427	4,441	4,441	4,440	4,443	4,643
	Full Time	4,876	4,876	4,826	4,836	4,877	4,460	4,420	4,427	4,441	4,441	4,440	4,443	4,643
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Eligible Inmates	5,025	5,016	4,975	5,022	5,079	5,070	4,978	4,922	4,905	4,934	5,022	4,871	4,777
	Inmates Assigned	4,242	4,273	4,275	4,337	4,243	3,974	3,884	3,994	3,914	3,925	3,941	3,934	3,783
	Full Time	4,242	4,273	4,275	4,337	4,243	3,974	3,884	3,994	3,914	3,925	3,941	3,934	3,783
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	One Half Time Assignment	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	634	603	551	499	634	486	536	433	527	516	499	509	860
	Percent of Filled Work Assignments	87.00 %	87.63 %	88.58 %	89.68 %	87.00 %	89.10 %	87.87 %	90.22 %	88.13 %	88.38 %	88.76 %	88.54 %	81.48 %
	Percent of Filled Work Assignments - Full Time	87.00 %	87.63 %	88.58 %	89.68 %	87.00 %	89.10 %	87.87 %	90.22 %	88.13 %	88.38 %	88.76 %	88.54 %	81.48 %
	Percentage of Filled Work Assignments - Half-Time	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Inmates Unassigned	526	555	526	573	613	885	1,011	780	873	855	908	814	806
	Voluntary	19	20	34	26	34	38	49	49	51	42	41	41	40
	Involuntary	507	535	492	547	579	847	962	731	822	813	867	773	766
	Inmates on Waiting List	543	519	492	543	492	868	868	737	774	845	839	704	517
	Prison Industry Authority													
	PIA Assignments	121	121	121	121	121	121	121	121	121	121	121	121	121
	PIA Assignments Filled	118	120	121	121	121	121	119	121	121	121	121	112	121
	% of PIA Assignments Filled	97.52 %	99.17 %	100.00 %	100.00 %	100.00 %	100.00 %	98.35 %	100.00 %	100.00 %	100.00 %	100.00 %	92.56 %	100.00 %
	PIA Lost Hours	4,343	4,178	3,256	9,898	3,883	2,791	4,668	4,458	3,996	3,318	2,448	5,039	1,854
	(Custody) PIA Lost Hours	1,794	1,549	1,489	7,233	1,537	1,092	1,811	899	996	850	1,265	1,180	506
	(Ducats) PIA Lost Hours	889	383	455	430	299	387	211	329	1,818	759	555	452	534
	(Industry Related) PIA Lost Hours	832	627	1,148	1,449	998	1,118	1,833	3,074	928	1,643	558	1,952	352
	(Other) PIA Lost Hours	513	1,339	66	527	818	26	470	37	23	3	7	811	0
	(Vacant) PIA Lost Hours	315	280	98	259	231	168	343	119	231	63	63	644	462
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses													
	Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	No. of College Course Assessments													
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	4	4	4	4	4	4	5	5	5	5	5	5	5
	Total Number of Meetings Held	120	84	94	118	95	106	118	90	80	111	93	96	100
	Total Number of Attendees (for all meetings held)	1,805	1,575	1,880	2,371	2,404	2,379	2,156	1,190	951	1,997	1,959	1,810	1,301
	Total Number of Contact Hours (for all meetings held)	58,188	35,923	47,654	73,163	72,239	70,512	57,870	24,496	19,247	43,858	40,670	34,602	25,565
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	66	43	46	62	48	56	63	42	48	56	40	44	50
	Total Number of Attendees	828	600	826	1,081	1,031	1,122	876	380	576	697	579	619	416
	Contact Hours	40,274	17,548	25,270	44,678	38,840	40,256	33,361	9,348	15,141	22,768	15,495	17,550	12,731
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	45	36	40	46	37	43	44	43	28	42	39	41	39
	Total Number of Attendees	491	662	684	656	811	840	677	649	192	554	647	628	311
	Contact Hours	12,604	16,935	19,424	18,310	26,347	25,522	18,507	14,538	3,522	12,358	17,635	12,704	6,882
	Veteran's Groups													
	Total Number of Meetings Held	3	3	4	3	3	1	1	1	1	3	4	3	3
	Total Number of Attendees	84	94	116	80	68	27	27	17	25	61	116	78	64
	Contact Hours	486	564	928	480	136	54	54	34	50	366	928	468	384
	All Other ILTAG's													
	Total Number of Meetings Held	6	2	4	7	7	6	10	4	3	10	10	8	8
	Total Number of Attendees	402	219	254	554	494	390	576	144	158	685	617	485	510
	Contact Hours	4,824	876	2,032	9,695	6,916	4,680	5,948	576	534	8,366	6,612	3,880	5,568
	Administration													
	Budget Allotment (Program 25)													
	Allotment	49,755,532	49,755,532	49,755,532	49,755,532	48,592,627	49,309,374	49,309,374	52,502,919	52,502,919	49,071,648	49,071,648	44,535,484	44,535,484
	Surplus/Deficit	-786,212	-4,904,400	-5,065,666	-4,844,755	-6,007,792	-3,509,161	-4,985,391	48,629,518	-4,609,701	-8,208,709	-3,431,807	-9,484,732	-4,613,713



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	Budget Allotment (Program 45)													
	Allotment	3,347,611	3,347,611	3,347,611	3,347,611	3,699,683	3,699,683	3,699,683	3,585,646	3,585,646	3,473,721	3,473,721	3,428,551	3,428,551
	Surplus/Deficit	-198,915	-270,367	-291,564	-293,182	91,469	-248,642	-251,749	3,341,824	-237,105	-356,363	-259,435	-291,740	-280,503
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,121	1,025	1,018	1,013	1,004	995	1,001	1,036	1,090	921	907	914	895
	Custody (Uniformed)													
	Budgeted Positions	672	679	679	679	679	674	674	674	674	674	652	652	652
	Pending 607's - Net	-3.5	-3.5	-4.7	-4.7	-3.5	0.0	0.0	-22.3	-22.3	-22.3	-26.5	-26.5	-40.7
	Adjusted Budgeted Total	669	676	674	674	676	674	674	652	652	652	625	625	611
	Filled Budgeted Positions	628	627	621	614	619	615	617	628	624	610	592	598	582
	920 Blanket	5	8	8	7	8	8	7	7	3	11	13	10	11
	918 Blanket	3	3	3	3	1	1	1	2	2	2	0	0	0
	True Vacancy Total	33	38	42	50	48	50	49	15	23	29	20	17	18
	902 Blanket	2	2	2	2	2	2	2	18	18	16	18	19	19
	916 Blanket	0	0	0	0	0	0	0	12	0	0	1	3	3
	Number of "Other" Type of Leave	21	26	21	20	15	17	19	27	31	17	12	21	14
	Other Custody (Non-Uniformed)													
	Budgeted Positions	48	45	44	44	43	43	43	43	43	43	43	43	43
	Pending 607's - Net	-1.0	-1.0	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0
	Adjusted Budgeted Total	47	44	43	43	43	43	43	43	43	43	43	43	42
	Filled Budgeted Positions	44	42	40	40	38	39	39	39	39	39	38	39	40
	920 Blanket	2	1	1	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	1	1	2	3	5	4	4	4	4	4	5	4	2
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	1	1	1	1	2	2
	Number of "Other" Type of Leave	0	0	0	0	0	0	0	0	1	1	0	0	0



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	Education Positions													
	Budgeted Positions	31	41	41	41	41	41	40	43	40	40	40	40	40
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0
	Adjusted Budgeted Total	31	41	41	41	41	41	40	43	40	40	40	40	39
	Filled Budgeted Positions	30	37	36	36	33	35	36	39	36	36	37	37	36
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	1	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	0	4	5	5	8	6	4	4	4	4	3	3	3
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	1	0	0	0	0	0
	Number on other type of leave	3	2	1	1	1	2	2	0	2	3	3	3	1
	Medical Positions													
	Budgeted Positions	131	75	79	79	79	72	72	40	181	0	0	0	0
	Pending 607's - Net	3.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	134	74	79	79	79	72	72	40	181	0	0	0	0
	Filled Budgeted Positions	114	68	69	71	71	64	64	36	155	0	0	0	0
	920 Blanket	1	1	2	1	1	1	1	0	0	0	0	0	0
	918 Blanket	1	0	0	1	1	1	1	0	0	0	0	0	0
	True Vacancy Total	18	5	8	6	6	6	6	4	26	0	0	0	0
	902 Blanket	4	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	7	5	6	4	5	4	12	2	0	0	0	0	0
	Support Staff													
	Budgeted Positions	201	142	143	143	139	139	139	72	137	137	137	137	137
	Pending 607's - Net	-5.1	-4.1	-4.1	-4.0	0.5	0.0	0.0	0.0	0.0	0.0	-8.0	-8.0	-11.5
	Adjusted Budgeted Total	196	138	139	139	140	139	139	72	137	137	129	129	126
	Filled Budgeted Positions	188	133	134	134	127	126	129	63	124	126	126	126	124
	920 Blanket	1	4	4	5	4	2	2	1	1	2	1	0	2



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	918 Blanket	0	0	0	0	0	0	0	1	0	0	0	0	0
	True Vacancy Total	7	1	1	0	9	11	8	7	12	9	2	3	-1
	902 Blanket	3	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	1	1	1	1	1
	Number on other type of leave	4	3	5	5	5	5	8	11	7	7	6	5	7
	Trades													
	Budgeted Positions	110	113	113	113	113	113	113	139	113	113	112	112	112
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	-1.0	-1.0	-1.0	-4.0
	Adjusted Budgeted Total	110	113	113	113	113	113	113	139	112	112	111	111	108
	Filled Budgeted Positions	104	107	106	106	104	103	104	128	99	97	101	101	100
	920 Blanket	1	1	3	4	3	3	3	2	2	2	2	2	2
	918 Blanket	2	3	2	2	0	0	0	0	0	0	0	0	0
	True Vacancy Total	3	2	2	1	6	7	6	9	11	13	8	8	6
	902 Blanket	0	0	2	2	2	2	2	0	2	2	2	2	2
	916 Blanket	0	0	0	0	0	0	0	1	0	0	0	0	0
	Number on other type of leave	3	1	2	1	2	2	4	5	4	5	4	6	3
	Management													
	Budgeted Positions	16	14	15	15	15	15	15	113	15	15	15	15	15
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	16	14	15	15	15	15	15	112	15	15	15	15	15
	Filled Budgeted Positions	13	11	12	12	12	13	12	103	13	13	13	13	13
	920 Blanket	0	0	0	0	0	0	1	2	1	1	1	1	1
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	3	3	3	3	3	2	2	7	1	1	1	1	1
	902 Blanket	0	0	0	0	0	0	0	2	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	1	1	1	1	1	0	0	5	0	0	0	0	0
	Overtime													



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	Total	13,549	17,985	13,913	14,027	17,570	30,889	19,474	27,836	26,440	45,181	22,248	12,571	15,451
	AVG Hours Per Staff	12	18	14	14	17	31	19	27	24	49	25	14	17
	Custody	12,824	16,768	13,057	13,283	16,805	29,849	18,508	26,213	25,244	43,088	20,465	11,637	14,433
	Lieutenants	1,141	1,437	766	984	998	1,313	1,427	3,330	1,883	4,847	1,911	772	1,076
	Sergeants	1,316	1,495	1,307	1,532	1,392	1,960	2,192	4,680	2,930	5,641	3,184	1,314	2,163
	Officers	10,270	13,827	10,935	10,743	14,306	26,531	14,809	18,179	20,330	32,525	15,323	9,492	11,077
	Other Custody	97	8	50	25	109	45	80	24	102	76	48	60	117
	Non-Custody	295	639	432	230	207	465	363	498	510	700	810	378	419
	Medical	431	578	424	514	558	576	603	1,126	686	1,393	974	556	600
	Sick Leave													
	Total Hours	4,784	4,551	5,366	4,368	4,688	4,140	4,546	4,946	4,829	4,727	5,448	5,021	5,052
	AVG Hours Per Staff	4	4	5	4	5	4	5	5	4	5	6	5	6
	Custody	2,732	2,369	2,926	2,508	2,946	2,067	2,741	2,933	2,733	2,625	3,140	2,942	3,075
	Lieutenants	176	110	111	161	406	132	175	171	115	84	126	145	120
	Sergeants	183	198	341	154	263	73	289	303	252	383	359	232	234
	Officers	2,312	1,989	2,381	2,151	2,152	1,830	2,220	2,350	2,292	2,025	2,547	2,473	2,626
	Other Custody	62	72	94	43	125	32	57	110	75	133	108	93	96
	Non-Custody	1,715	1,765	2,078	1,366	1,470	1,620	1,426	1,467	1,658	1,581	1,834	1,670	1,464
	Medical	337	418	362	494	273	453	380	546	438	521	473	409	513
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	1	0	2	2	0	1	0	0	1	0	0	0	0
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	1	0	0	1	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	1	0	0	0	0	1	0	0	0	0
	Staff Exceeding Trigger Point	21	23	23	23	25	25	25	23	24	30	27	17	27
	In-Lieu of Sick Leave													



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	Total Hours	1,288	1,662	1,578	1,223	1,207	1,155	1,228	1,523	1,427	1,619	1,468	979	1,414
	AVG Hours Per Staff	1	2	2	1	1	1	1	1	1	2	2	1	2
	Custody	664	777	722	438	803	546	691	898	711	754	861	428	697
	Lieutenants	52	9	3	8	40	58	40	52	11	11	67	34	31
	Sergeants	16	24	24	19	11	29	36	52	23	54	45	24	40
	Officers	597	610	538	411	752	459	599	786	677	690	749	370	626
	Other Custody	0	134	157	0	0	0	16	8	0	0	0	0	0
	Non-Custody	498	737	623	438	241	456	455	392	540	793	423	355	424
	Medical	127	149	234	348	163	152	83	233	176	72	185	196	294
	Annual Leave													
	Total Hours	1,504	1,229	1,351	1,448	1,422	1,766	2,074	2,324	1,516	1,833	2,021	2,392	2,720
	AVG Hours Per Staff	1	1	1	1	1	2	2	2	1	2	2	3	3
	Custody	732	517	632	599	601	989	989	1,128	709	844	983	1,146	1,438
	Lieutenants	146	33	82	190	114	212	168	124	43	158	140	228	344
	Sergeants	48	24	80	81	16	141	293	244	156	70	231	292	204
	Officers	423	442	429	328	454	587	516	664	422	557	535	599	835
	Other Custody	116	18	41	0	17	49	12	96	88	60	78	27	55
	Non-Custody	682	576	515	540	437	593	468	671	456	778	740	848	875
	Medical	90	135	204	310	384	184	616	526	351	211	297	398	408
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	22	19	19	20	15	14	14	17	19	12	13	14	17
	Off Work Rate (Per 100 Staff)	3.27	2.84	2.87	3.06	2.28	2.14	2.13	2.55	2.87	1.85	2.06	2.20	2.73
	Pending/Open Claims	410	418	413	413	409	415	409	414	418	376	385	386	427
	New Claims	10	5	4	9	5	10	5	9	6	10	4	6	8
	Closed Claims	11	2	1	5	5	1	3	2	5	5	9	4	6
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	6	7	7	9	7	2	6	7	8	6	7	5	6



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	Off Work Rate (Per 100 Staff)	1.34	1.97	1.96	2.51	2.02	0.59	1.74	1.90	1.87	2.21	2.53	1.81	2.20
	Pending/Open Claims	150	145	139	151	165	155	159	152	149	181	185	180	125
	New Claims	3	0	2	8	3	1	6	3	4	2	4	1	4
	Closed Claims	5	0	0	5	0	2	0	0	5	2	6	7	2
	NDI/SDI - (FMLA Moved Jan 2010)													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	28	25	26	14	26	15	13	25	25	20	18	17	19
	Off Work Rate (Per 100 Staff)	4.17	3.74	3.93	2.14	3.96	2.29	1.98	3.75	3.77	3.08	2.86	2.67	3.05
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	19	29	23	23	24	23	30	21	21	16	18	15	17
	Off Work Rate (Per 100 Staff)	4.23	8.15	6.44	6.41	6.92	6.74	8.70	5.69	4.92	5.88	6.50	5.42	6.23
	FMLA													
	Custody - Number of Staff off Work due to FMLA	69	63	64	51	48	59	50	69	68	67	59	65	55
	Lieutenants	1	0	0	0	0	2	1	0	1	2	2	2	1
	Sergeants	6	4	3	7	5	8	3	2	3	5	4	4	6
	Officers	61	57	57	43	43	48	45	65	62	58	52	57	47
	Other Custody	1	2	4	1	0	1	1	2	2	2	1	2	1
	Non-Custody	17	18	21	23	21	18	20	20	15	9	21	10	12
	Medical	7	3	4	7	9	3	3	4	1	1	2	1	3
	Custody - Number of FMLA Hours Used by Staff	4,048	3,056	3,108	2,376	1,878	2,461	2,166	3,185	3,491	2,662	2,170	2,560	2,641
	Lieutenants	120	0	0	0	0	72	8	0	32	56	136	120	88
	Sergeants	152	156	94	324	272	544	168	120	272	301	128	208	274
	Officers	3,596	2,772	2,842	2,037	1,606	1,839	1,982	3,009	3,033	2,117	1,901	2,214	2,263
	Other Custody	180	128	172	15	0	6	8	56	154	188	5	18	16
	Non-Custody	666	828	1,117	1,201	909	779	860	812	793	622	790	362	303
	Medical	528	352	295	432	480	272	376	552	56	80	336	176	117



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	Custody - Average Number of FMLA Hours Used by Staff	6.02	4.57	4.70	3.63	2.86	3.76	3.30	4.78	5.26	4.10	3.45	4.02	4.25
	Other Custody	4.09	3.05	4.30	0.38	0.00	0.15	0.21	1.44	3.95	4.82	0.13	0.46	0.40
	Non-Custody	1.99	2.87	3.88	4.17	3.29	2.81	3.06	2.44	2.92	2.28	2.85	1.31	1.11
	Medical	4.64	5.18	4.28	6.08	6.76	4.25	5.88	15.33	0.36	0.00	0.00	0.00	0.00
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	260	0	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	1,404	3,164	927	2,181	32,270	72,015	-8,058	22	0	0	0	857
	Education (Program 45) (\$)	0	0	0	0	26	0	0	43	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	487	0	0	0	184	39	0	0	11	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	1	6	11	14	5	3	7	12	9	3	6	6	7
	Number of Emergency Corrective Work Orders (priority 1) Completed	2	6	11	14	5	3	8	11	10	3	6	6	7
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	572	611	764	597	691	689	643	575	621	656	741	643	686
	Number of Preventative Maintenance Work Orders (priority 2) Completed	465	501	507	433	396	418	575	441	565	392	380	456	420
	Number of corrective Work Orders (priority 3 and 4) received/submitted	1,214												
	Number of Corrective Work Orders (priority 3 and 4) completed	1,160												



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	Number of Corrective Work Orders (Priority 3) Received/Submitted		1,389	1,085	1,206	980	1,128	1,161	1,064	1,180	1,054	1,117	989	854
	Number of Corrective Work Orders (Priority 3) Completed		1,416	988	1,163	997	946	1,140	1,160	1,157	964	1,020	828	705
	Number of Corrective Work Orders (Priority 4) Received/Submitted		6	7	6	5	4	0	4	0	0	3	0	0
	Number of Corrective Work Orders (Priority 4) Completed		26	11	1	9	8	18	3	2	0	1	1	0
	Number of Project Work Orders (priority 5) Received/Submitted	8	65	1	1	0	0	0	6	1	2	1	1	1
	Number of Project Work Orders (priority 5) Completed	2	50	7	2	8	0	3	8	2	4	1	1	0
	% of personnel hours spent on preventative maintenance	8 %	9 %	8 %	7 %	7 %	8 %	10 %	6 %	10 %	7 %	7 %	9 %	6 %
	Employee Grievances and Staff Complaints													
	Total	2	0	3	6	5	7	2	2	3	4	3	1	1
	Per 100 Staff	0.18	0.00	0.29	0.59	0.50	0.70	0.20	0.19	0.28	0.43	0.33	0.11	0.11
	Health & Safety	0	0	3	0	0	0	0	0	0	0	0	0	0
	Conditions of Work	1	0	0	5	5	6	2	1	2	2	3	0	1
	Total E.E.O	1	0	0	1	0	1	0	1	1	2	0	1	0
	Equal Employment Opportunity (EEO) (Non-Medical)		0	0	0	0	1	0	1	1	0	0	0	0
	Equal Employment Opportunity (EEO) (Medical)		0	0	1	0	0	0	0	0	2	0	1	0
	Staff Investigations													
	Total Central Intake Requests	5	1	3	4	1	6	0	7	0	0	0	1	6
	Per 100 Staff	0.45	0.10	0.29	0.39	0.10	0.60	0.00	0.68	0.00	0.00	0.00	0.11	0.67
	Central Intake Requests Accepted	1	1	2	0	0	2	0	1	3	1	1	1	1
	Central Intake Requests Rejected	0	1	0	0	0	0	1	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	1	1	0	0	1	0	1	2	1	1	1	1



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	Total Direct Action Requests Submitted	2	1	1	1	1	1	0	6	0	0	0	1	4
	Direct Action Requests Accepted	0	1	1	0	3	1	0	1	2	1	1	1	1
	Direct Action Requests Rejected	0	1	0	0	0	0	1	0	0	0	0	0	0
	Number of Open Investigations	6	5	7	7	7	5	6	7	7	7	2	3	2
	Number of Closed Investigations	0	2	0	0	0	1	0	0	0	0	1	0	0
	Investigations exceeding 180 calendar days	4	3	2	1	1	2	4	1	1	1	1	2	1
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	0	0	0	1	0	0	0	0	0	0	0	0	0
	Per 100 Staff	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Central Intake Requests Accepted	0	0	0	0	0	0	0	0	0	1	0	0	0
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	0	0	0	0	0	0	1	0	0	0
	Total Direct Action Requests Submitted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Direct Action Requests Accepted	0	0	0	0	0	0	0	0	0	1	0	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	1	1	1	2	2	1	1	2	2	2	2	1	1
	Number of Closed Investigations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding 180 calendar days	1	1	1	1	1	1	1	1	1	1	1	1	1
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	1	2	3	8	3	3	3	3	2	3	1	1	2
	Per 100 Staff	0.09	0.20	0.29	0.79	0.30	0.30	0.30	0.29	0.18	0.33	0.11	0.11	0.22
	Dismissals	0	0	4	1	0	0	0	0	1	1	0	2	1



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Location(s): ASP, CCC, CMC, CMF, CRC, CTF, CVSP, FSP, ISP, PVSP, SCC, SOL



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	Adverse Actions Total (Non-Medical)		2	3	8	3	3	2	3	2	3	1	1	2
	Per 100 Staff		0.20	0.29	0.79	0.30	0.30	0.20	0.29	0.18	0.33	0.11	0.11	0.22
	Dismissals (Non-Medical)		0	3	1	0	0	0	0	0	1	0	1	1
	Adverse Actions Total (Medical)		0	0	0	0	0	1	0	0	0	0	0	0
	Per 100 Staff		0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00
	Dismissals (Medical)		0	1	0	0	0	0	0	1	0	0	1	0
SOL	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,565	2,565	2,588	2,565	2,583	2,564	2,585	2,582	2,568	2,578	2,570	2,479	2,412
	Non-Traditional Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overcrowding Beds	2,401	2,415	2,460	2,459	2,472	2,452	2,474	2,456	2,402	2,438	2,444	2,267	2,049
	Temporary Beds (Family Visiting/Tank Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Beds	11	14	10	11	11	13	12	12	13	12	12	11	9
	Budgeted Capacity	5,045	5,020	5,020	5,020	5,020	5,020	5,020	5,020	5,020	5,020	5,020	5,020	4,668
	Inmate Count	4,977	4,994	5,058	5,034	5,065	5,028	5,067	5,048	4,981	5,026	5,022	4,758	4,471
	% Inst. Filled to Budgeted Capacity	98.65 %	99.48 %	100.76 %	100.28 %	100.90 %	100.16 %	100.94 %	100.56 %	99.22 %	100.12 %	100.04 %	94.78 %	95.78 %
	Inmate Custody Level													
	Level I	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level I Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	0	3	0	0	0	1	0	1	0	0	0	0
	% of Out of Level Assignments	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Level II	2,797	2,806	2,804	2,811	2,815	2,816	2,820	2,814	2,779	2,803	2,804	2,575	2,434
	Out of Level II Assignments	108	98	96	0	0	0	0	0	0	0	0	0	0
	Out of Level II Endorsed and Awaiting (Pending) Transfer	1	1	1	2	3	0	4	0	1	0	0	2	4
	% of Out of Level Assignments	4 %	3 %	3 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	Level III	1,912	1,923	1,975	1,963	1,978	1,969	1,978	1,977	1,969	1,977	1,982	1,966	1,845
	Out of Level III Assignments	137	136	135	0	0	0	0	0	0	0	0	0	0
	Out of Level III Endorsed and Awaiting (Pending) Transfer	14	2	1	8	2	0	0	2	0	1	1	3	3
	% of Out of Level Assignments	7 %	7 %	7 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	0	0	0	0	8	9	11	10	7	8	9	15	13
	% of Out of Level Assignments	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	4,720	4,720	4,720	4,720	4,720	4,720	4,720	4,720	4,720	4,720	4,720	4,720	4,368
	Actual Population	4,707	4,726	4,779	4,773	4,792	4,784	4,795	4,790	4,746	4,778	4,781	4,535	4,273
	General Population													
	Budgeted Capacity	4,720	4,720	4,720	4,720	4,720	4,720	4,720	4,720	4,720	4,720	4,720	4,720	4,368
	Actual Population	4,707	4,726	4,779	4,773	4,792	4,784	4,795	4,790	4,746	4,778	4,781	4,535	4,273
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Minimum Support Facility													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	2,177	2,180	2,193	2,216	2,217	2,251	2,247	2,245	2,254	2,244	2,238	2,168	2,043



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Location(s): ASP, CCC, CMC, CMF, CRC, CTF, CVSP, FSP, ISP, PVSP, SCC, SOL



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	Life (Without Possibility of Parole) (LWOP)	5	5	5	5	5	6	5	5	5	5	5	5	5
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	325	300	300	300	300	300	300	300	300	300	300	300	300
	Actual Population (Excluding Overflow)	259	254	269	250	262	231	260	246	222	236	227	211	188
	Actual Population (With Overflow)	259	254	269	250	262	231	260	246	222	236	227	211	188
	Average Length of Stay	110	132	137	135	131	126	138	131	133	138	120	145	156
	Stays Exceeding 200 days	43	61	57	36	37	28	40	39	38	20	18	42	37
	Stays Exceeding 400 days	14	16	16	12	13	12	11	11	5	8	11	16	8
	Stays Exceeding 800 days	0	0	0	0	0	0	0	1	1	2	2	1	1
	Total ASU Endorsed Inmates	69	53	58	55	95	165	129	48	44	41	69	66	65
	ASU Inmates Endorsed for GP	29	19	19	25	68	121	103	24	12	10	19	24	19
	ASU Inmates Endorsed for SNY	22	16	14	15	16	21	9	9	17	16	23	19	18
	ASU Inmates Endorsed for SHU	18	18	25	15	10	23	17	15	15	15	27	23	28
	ASU Inmates Endorsed for PSU	0	0	0	0	1	0	0	0	0	0	0	0	0
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	American with Disabilities Act													
	Actual Population	322	336	336	332	350	344	344	343	338	346	356	343	331
	Impacting	7	7	6	7	5	4	4	6	7	7	8	8	6
	Non-Impacting	315	329	330	325	345	340	340	337	331	339	348	335	325
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,559	1,559	1,559	1,559	1,559	1,559	1,559	1,559	1,559	1,559	1,559	1,559	1,559
	Actual Population	1,447	1,462	1,485	1,478	1,447	1,416	1,404	1,351	1,302	1,310	1,300	1,232	1,177
	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	12	10	12	9	9	12	15	15	14	7	5	5	6
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	7	6	4	6	5	10	6	7	7	5	3	4	3
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	5	4	8	3	4	2	9	8	7	2	2	1	3
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's		0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed		0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	73	67	77	62	67	57	54	71	58	17	15	59	105
	Summary with S-Suffix	55	34	57	62	67	57	54	71	58	15	14	59	48
	Summary without S-Suffix	18	33	20	0	0	0	0	0	0	2	1	0	57
	Total General Population (GP)	21	22	20	19	19	19	17	13	18	15	14	14	0
	GP with S-Suffix	21	22	20	19	19	19	17	13	18	15	14	14	0
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	52	40	57	43	48	38	37	58	40	2	1	45	105
	ASU with S-Suffix	34	10	36	43	48	38	37	58	40	0	0	45	47
	ASU without S-Suffix	18	28	14	0	0	0	0	0	0	2	1	0	57
	ASU EOP with S-Suffix	0	2	1	0	0	0	0	0	0	0	0	0	1
	ASU EOP without S-Suffix	0	0	6	0	0	0	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	0	5	0	0	0	0	0	0	0	0	0	0	0
	EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP without S-Suffix	0	5	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinaries													



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	Total	228	233	189	345	228	225	204	229	257	230	222	247	164
	Per 100 inmates	4.58	4.67	3.74	6.85	4.50	4.47	4.03	4.54	5.16	4.58	4.42	5.19	3.67
	Conduct	52	55	40	62	69	51	44	67	73	53	42	72	35
	Assault on Staff		0	1	0	1	0	0	0	0	0	0	0	0
	Batteries on Staff	3	1	3	2	2	0	2	0	1	1	0	1	0
	Assault on Inmate			0	0	0	0	0	0	0	0	0	0	1
	Batteries on Inmates	9	10	1	11	10	9	7	13	15	4	9	1	4
	Stimulants and Sedatives	28	20	19	40	26	24	19	18	24	44	29	42	20
	Indecent Exposure (IEX)	1	1	4	3	0	1	0	2	3	0	1	0	0
	IHP Refusals / Failure to Comply	0	0	0	12	1	1	1	0	1	0	2	2	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s	47	41	54	69	37	44	31	35	46	45	58	42	43
	Riot/Disturbance Control	3	11	0	6	0	0	0	3	0	0	0	23	0
	RESISTING STAFF	0	2	3	4	5	2	2	8	5	4	4	4	8
	Weapon	5	3	2	1	2	7	7	4	5	5	5	1	2
	Murder or Attempted Murder	5	0	3	1	2	1	0	2	0	0	0	0	0
	Other	75	89	60	134	74	85	91	77	84	74	72	59	52
	Number of RVR's Involving Mental Health Inmates		38	20	67	53	42	68	72	56	64	51	43	46
	Serious 115's Lost to time constraints	0	0	0	2	2	1	0	2	1	0	0	2	1
Number of Incidents														
Number of Incidents		25	32	29	40	41	42	33	33	37	25	30	23	13
Per 100 inmates		0.50	0.64	0.57	0.79	0.81	0.84	0.65	0.65	0.74	0.50	0.60	0.48	0.29



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	Number of Voided Incident Reports	0	0	4	2	1	2	2	2	1	0	0	2	0
	Total Number of Documented Force	8	11	12	11	20	9	10	16	14	9	16	9	3
	Per 100 inmates	0.16	0.22	0.24	0.22	0.39	0.18	0.20	0.32	0.28	0.18	0.32	0.19	0.07
	Departmental Executive Use of Force Review	0	0	0	0	2	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	3	2	2	4	3	3	3	0	1	0	1	1	2
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	5	6	5	6	0	7	1	5	4	5	4	4	1
	Type of Force													
	1. OC	7	7	6	9	10	8	9	14	14	7	17	9	2
	2. Physical Force	1	5	7	2	13	2	2	6	3	3	5	2	1
	3. Baton	0	1	2	1	0	1	2	2	0	1	0	0	0
	4. CN	1	0	0	1	0	0	0	0	0	0	0	0	0
	5. 37 mm/40 mm	3	3	0	2	2	1	2	0	2	0	0	0	1
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Incidents													
	CONTROLLED SUBSTANCE INVOLVED/U.A.	6	9	8	15	13	16	14	8	7	7	10	8	7
	Methamphetamine	0	0	0	3	0	0	1	0	1	0	1	0	1
	Marijuana	4	8	5	6	10	12	13	6	6	7	6	9	6
	Heroin	1	4	2	9	2	3	2	2	2	1	1	1	1
	Cocaine	0	0	0	0	1	0	0	0	0	0	0	0	0
	Amphetamine	1	1	0	0	0	8	1	1	0	0	0	0	1
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	1	0	0	0	0	0	0	0	1
	Drug Paraphernalia/Other	3	1	3	12	1	4	1	0	2	3	3	4	0
	ASSAULT ON STAFF (TOTAL)	0	0	1	0	1	0	0	0	0	0	0	0	1
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	1	0	1	0	0	0	0	0	0	0	1
	BATTERY ON STAFF (TOTAL)	3	1	1	2	2	0	1	1	1	1	0	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	3	1	1	2	2	0	1	1	1	1	0	0	0
	Aggravated Battery	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASSAULT ON INMATE (TOTAL)	0	1	2	4	1	0	1	2	2	1	1	0	0
	With Weapon	0	0	0	1	0	0	0	1	1	1	0	0	0
	Without Weapon	0	1	2	3	1	0	1	1	1	0	1	0	0
	BATTERY ON INMATE (TOTAL)	5	3	2	3	6	6	3	5	5	3	3	1	1
	With Weapon	3	0	0	0	2	0	0	1	2	1	2	1	0
	Without Weapon - Causing Serious Bodily Injury (SBI)	2	3	2	3	4	6	3	4	3	2	1	0	1
	CELL EXTRACTIONS	0	0	1	0	1	0	1	0	1	0	2	2	0
	CELL EXTRACTIONS (KEYHEA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	ESCAPES	0	0	0	0	0	0	0	0	0	0	0	0	0
	ESCAPES - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	ATTEMPTED ESCAPES	0	0	0	0	0	0	0	0	0	0	0	0	0
	MELEE/RIOT	1	2	0	1	0	0	0	1	1	0	1	1	0
	POSSESSION OF A WEAPON	3	1	2	1	2	4	4	3	2	1	1	0	1
	RESISTING STAFF	0	3	3	3	7	1	2	8	5	3	4	4	0
	THREATENING STAFF	0	0	0	0	0	0	0	0	1	0	0	0	0
	SEXUAL MISCONDUCT	1	3	2	3	0	1	0	3	3	1	0	0	1
	Attempted Suicide	1	2	1	1	0	0	1	0	1	1	2	1	0



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	0	1	0	0	0	2	0	0	0	1	0	0	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	1	0	0	1	0	1	0	0	0	0	1	0	0
	Total Number of Deaths	1	1	0	1	0	3	0	0	0	1	1	0	0
	Contraband Cell Phone Discoveries	43	37	49	50	49	37	30	24	37	23	53	44	36
	MISCELLANEOUS	2	2	6	3	5	8	4	2	4	2	1	4	2
	Number of Non UOF Incidents Involving Mental Health Inmates	9	8	6	12	9	17	8	6	10	6	5	4	5
	Number of UOF Incidents Involving Mental Health Inmates	5	7	8	8	10	5	7	6	7	5	9	3	2
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	4,975	4,993	5,057	5,033	5,064	5,026	5,067	5,048	4,981	5,025	5,020	4,756	4,469
	Total Number Non IHP Coded Inmates	2	1	1	1	1	2	0	0	0	1	2	2	2
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	1	0	3	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	1	2	2	4	0	1	0	2	3	1	1	0	1
	Number of D.A. Referrals	1	2	2	4	0	1	0	2	3	1	1	0	1
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)		8	0	0	0	0	0	2	3	1	1	0	0
	Number of documented mental health referrals (inmates)	1	2	2	4	0	1	0	2	3	1	1	0	1
	Total number of victims	1	1	3	2	0	1	0	0	0	0	0	0	1



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	1	1	1	1	0	0	0	2	3	1	1	0	1
	Inmate Appeals													
	Total Appeals received by the Appeals Office	328	506	353	532	506	472	303	151	655	355	355	330	453
	Total Appeals Issued a Log Number	131	188	181	103	184	107	119	59	143	96	111	99	127
	Total Screen Outs	197	318	172	429	322	365	184	92	512	259	244	231	326
	Overdue Appeals (Point-in-time)	13	8	3	10	15	14	10	4	9	2	4	2	1
	Overdue Appeals (Monthly Cumulative)	73	38	33	70	40	54	45	67	23	26	38	13	12
	Overdue Appeals (ADA)	3	0	2	4	2	2	0	0	1	2	0	1	1
	Total Modification Orders Issued	1	3	1	0	4	3	2	1	1	0	1	2	0
	Appeals Per 100 Inmates	2.63	3.76	3.58	2.05	3.63	2.13	2.35	1.17	2.87	1.91	2.21	2.08	2.84
	Inmate Appeal Breakdown													
	Disciplinary	23	34	31	11	33	22	23	9	22	19	21	29	23
	Custody/Classification	19	30	44	14	37	23	30	8	31	18	29	16	33
	Mail	5	16	9	7	7	3	5	0	4	0	2	2	4
	Visiting	1	3	1	0	4	1	3	0	1	4	3	3	2
	Personal Property	11	28	19	11	31	11	15	7	22	12	14	12	13
	Case Records	3	5	9	4	3	2	9	3	5	3	4	3	8
	Staff Complaints	11	13	11	7	5	7	2	3	4	4	6	3	5
	Staff Complaints - Medical	7	3	3	7	3	3	4	2	0	4	2	5	5
	Living Conditions	8	8	10	4	9	2	3	1	6	1	2	2	1
	Legal	1	2	6	2	4	4	2	9	7	10	6	4	8
	Program	17	10	8	11	14	5	7	7	9	10	6	1	6
	Segregation Hearings	1	0	0	0	0	0	0	0	0	0	0	0	0
	Work Incentive	2	7	3	3	6	4	0	2	4	2	2	0	2
	Re-Entry	0	0	0	0	1	0	0	0	0	0	0	0	0



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	Transfer	0	1	1	0	1	0	0	0	1	0	0	0	1
	Funds	3	4	6	7	9	9	3	0	2	1	2	6	6
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	26	27	23	22	20	14	17	10	25	12	14	18	15
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office	270	279	236	296	268								
	Total Appeals Issued a Log Number	224	202	156	194	172								
	Total Screen Outs	46	77	80	102	96								
	Overdue Appeals - Medical Related (Point-in-time)	1	0	1	2	2								
	Overdue Appeals - Medical Related (Monthly Cumulative)	0	0	0	0	0								
	Total Modification Orders Issued													
	Appeals Per 100 Inmates	4.50	4.04	3.08	3.85	3.40								
	Programs													
	Academic Programs - Total													
	Inmate Capacity	876	812	942	942	920	1,028	582	344	432	432	540	540	486
	Inmate Enrollment	714	542	740	704	696	676	369	316	239	298	357	341	324
	% of Total Capacity Enrolled	81.51 %	66.75 %	78.56 %	74.73 %	75.65 %	65.76 %	63.40 %	91.86 %	55.32 %	68.98 %	66.11 %	63.15 %	66.67 %
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	14,926	20,152	20,491	27,097	18,205	18,294	8,236	5,873	8,563	8,562	10,905	6,421	6,326
	Total Hours S-Time	6,938	7,696	12,466	15,097	12,700	16,685	8,382	3,375	6,253	7,578	6,548	7,007	2,601
	Total S-Time Non-Education	4,751	6,022	4,700	9,420	7,249	6,126	5,220	1,494	4,365	5,008	5,431	5,577	1,899
	Total S Time Non Education (S-Time Medical)	1,350	611	848	1,593	1,551	804	523	326	756	842	1,392	457	554
	Total S Time Non-Education (S-Time Custody)	3,401	5,412	3,852	7,827	5,699	5,322	4,697	1,168	3,609	4,166	4,039	5,120	1,345
	Total S-Time Education	2,188	1,674	7,766	5,677	5,451	10,560	3,162	1,881	1,888	2,570	1,117	1,430	702



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	Total E-Time	420	313	339	421	292	308	216	112	360	445	752	499	315
	Total A-Time	1,168	928	1,381	1,845	825	1,441	807	345	961	1,177	1,356	1,041	711
	Avg. Length of Time in Assignment (LTA)	114												
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	34	18	6	18	17	5	9	0	4	5	10	17	17
	GED Certificate Completion	6	6	19	31	21	26	8	0	9	20	2	13	2
	High School Diploma	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	200	200	198	198	275	279	0	491	491	484	255	256	361
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	9.0	9.0	9.0	9.0	9.2	9.0	9.0	8.7	9.1	9.2	9.2	9.2	9.0
	Inmates (Students) TABE Overall Level < 9.0	577	438	600	559	540	497	318	212	180	232	246	213	231
	Inmates (Students) TABE Overall Level > 9.0	187	222	239	243	237	266	141	64	47	65	71	68	37
	Incarcerated Individuals Program (IIP)													
	Enrollment	67	71	71	67	56	56	0	56	0	52	78	52	0
	Completions	0	0	0	0	0	0	0	0	0	2	1	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	2	1	0	0
	Vocational Programs - Full Time													
	Inmate Capacity	216	216	216	216	216	216	216	216	216	216	216	216	216
	Inmate Enrollment	204	212	208	200	201	209	152	170	166	210	205	207	202
	% of Total Capacity Enrolled	94.44 %	98.15 %	96.30 %	92.59 %	93.06 %	96.76 %	70.37 %	78.70 %	76.85 %	97.22 %	94.91 %	95.83 %	93.52 %
	Vocational Programs - Half Time													



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	6,027	10,133	10,787	11,420	9,918	13,235	11,235	9,000	16,466	15,149	15,865	9,635	7,365
	Total S-Time	8,179	13,588	9,792	11,959	7,984	11,366	9,525	5,456	10,137	7,377	9,962	9,356	6,053
	Total S-Time Non-Education	5,146	11,849	7,523	7,885	6,141	7,882	6,595	3,107	7,158	5,729	7,716	6,391	2,828
	Total S-Time Non-Education (S-Time Medical)	1,767	2,158	2,026	2,130	1,719	1,612	1,864	863	1,634	1,585	3,058	1,158	924
	Total S-Time Non-Education (S-Time Custody)	3,380	9,691	5,497	5,755	4,423	6,270	4,731	2,244	5,524	4,144	4,658	5,234	1,904
	Total S-Time Education	3,033	1,739	2,270	4,074	1,843	3,484	2,931	2,349	2,980	1,648	2,246	2,965	3,226
	Total E-Time	256	304	629	1,034	435	998	193	91	772	813	1,150	783	637
	Total A-Time	1,325	1,420	1,988	1,789	1,632	2,084	1,719	838	835	1,011	952	578	382
	Avg. Length of Time in Assignment (LTA)	0												
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	775	775	775	775	995	1,038	0	1,095	1,095	1,252	1,256	1,220	1,111
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	36	38	27	42	39	20	0	23	24	57	67	47	17
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	2	15	16	18	7	4	0	13	9	3	13	9	0
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	3	0	19	0	0	0	17	12	7	39	75	1	11
	Office of Substance Abuse and Treatment Services (OSATS)													



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	Number of In-Prison Slots (aka SAP Beds)	150	150	150	150	150	150	150	120	120	120	120	120	120
	Number of Participants Enrolled (aka SAP Beds Filled)	139	149	140	145	146	107	71	69	84	118	120	118	114
	Enrollment Rate (aka % of SAP Beds Filled)	92.67 %	99.33 %	93.33 %	96.67 %	97.33 %	71.33 %	47.33 %	57.50 %	70.00 %	98.33 %	100.00 %	98.33 %	95.00 %
	Waiting List of Potential SAP Participants	273	207	203	268	271	316	378	396	379	352	361	368	355
	Exits with Completion	54	76	0	0	71	72	0	71	0	31	0	0	0
	Program Utilization X-Time	12,168	11,178	8,867	12,624	11,128	8,806	6,274	4,968	7,276	8,393	9,233	9,824	13,521
	Program Utilization XSEA Total	16,974	14,713	11,869	14,583	13,153	11,870	9,493	8,508	9,009	10,994	13,339	13,881	15,924
	Program Utilization Rate (AB900 Benchmark 5)	71.68 %	75.98 %	74.70 %	86.56 %	84.60 %	74.19 %	66.09 %	58.40 %	80.77 %	76.35 %	69.21 %	70.77 %	84.91 %
	Inmate Work Assignments													
	Available Assignments	3,281	3,221	3,221	3,222	3,252	3,252	2,914	2,825	2,793	2,793	2,793	2,792	2,707
	Full Time	3,281	3,221	3,221	3,222	3,252	3,252	2,914	2,825	2,793	2,793	2,793	2,792	2,707
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Eligible Inmates	4,618	4,638	4,696	4,713	4,744	4,737	4,747	4,748	4,693	4,706	4,736	4,513	4,207
	Inmates Assigned	2,902	2,811	2,926	2,861	2,812	2,732	2,534	2,393	2,446	2,490	2,544	2,456	2,404
	Full Time	2,902	2,811	2,926	2,861	2,812	2,732	2,534	2,393	2,446	2,490	2,544	2,456	2,404
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	One Half Time Assignment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	379	410	295	361	440	520	380	432	347	303	249	336	303
	Percent of Filled Work Assignments	88.45 %	87.27 %	90.84 %	88.80 %	86.47 %	84.01 %	86.96 %	84.71 %	87.58 %	89.15 %	91.08 %	87.97 %	88.81 %
	Percent of Filled Work Assignments - Full Time	88.45 %	87.27 %	90.84 %	88.80 %	86.47 %	84.01 %	86.96 %	84.71 %	87.58 %	89.15 %	91.08 %	87.97 %	88.81 %
	Percentage of Filled Work Assignments - Half-Time	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Inmates Unassigned	1,579	1,689	1,644	1,703	1,816	1,863	2,100	2,210	2,115	2,093	2,089	1,963	1,696
	Voluntary	28	27	30	26	23	20	21	32	32	22	16	14	26



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	Involuntary	1,551	1,662	1,614	1,677	1,793	1,843	2,079	2,178	2,083	2,071	2,073	1,949	1,670
	Inmates on Waiting List	1,540	1,049	1,634	1,691	1,741	1,862	2,129	2,177	2,026	2,078	2,058	1,856	1,661
	Prison Industry Authority													
	PIA Assignments	432	433	433	433	461	461	461	445	445	445	445	445	445
	PIA Assignments Filled	390	391	392	381	376	379	371	382	382	372	371	365	354
	% of PIA Assignments Filled	90.28 %	90.30 %	90.53 %	87.99 %	81.56 %	82.21 %	80.48 %	85.84 %	85.84 %	83.60 %	83.37 %	82.02 %	79.55 %
	PIA Lost Hours	19,643	19,810	23,999	18,699	22,070	21,190	21,653	25,670	25,131	23,198	24,249	21,580	23,689
	(Custody) PIA Lost Hours	5,973	4,326	8,066	6,723	8,535	8,862	5,926	4,151	5,903	7,395	6,778	2,909	5,264
	(Ducats) PIA Lost Hours	5,345	5,030	4,916	4,848	6,504	4,629	4,990	3,748	4,208	3,121	5,346	4,135	3,816
	(Industry Related) PIA Lost Hours	1,461	1,025	913	789	1,118	723	1,177	7,151	4,969	3,911	4,718	5,973	4,026
	(Other) PIA Lost Hours	1,482	3,575	3,913	772	466	823	373	411	393	424	291	1,478	2,842
	(Vacant) PIA Lost Hours	5,382	5,854	6,191	5,569	5,447	6,154	9,187	10,209	9,658	8,348	7,116	7,086	7,741
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses													
	Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	48	44	46	46	46	46	49	49	49	51	51	51	51
	Total Number of Meetings Held	346	192	471	302	266	208	252	206	294	236	203	189	161
	Total Number of Attendees (for all meetings held)	5,178	2,098	2,427	3,033	3,368	2,117	3,104	2,543	3,656	3,398	2,687	2,523	2,089
	Total Number of Contact Hours (for all meetings held)	10,392	5,830	3,933	4,093	5,051	3,173	5,853	5,034	6,793	6,178	5,172	4,881	5,072
	Alcoholics Anonymous (AA)													



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	Total Number of Meetings Held	112	48	55	54	62	69	50	48	48	44	48	40	34
	Total Number of Attendees	1,830	521	186	559	701	651	584	609	538	523	498	406	322
	Contact Hours	2,745	781	299	383	1,051	975	876	913	807	784	747	609	483
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	88	20	32	25	40	48	18	21	21	21	16	17	21
	Total Number of Attendees	1,533	234	135	278	471	361	206	262	180	290	159	149	209
	Contact Hours	2,299	351	202	417	706	541	309	393	270	435	238	223	313
	Veteran's Groups													
	Total Number of Meetings Held	2	5	4	4	0	0	0	0	0	4	4	1	1
	Total Number of Attendees	80	132	70	223	0	0	0	0	0	72	62	35	35
	Contact Hours	160	264	140	334	0	0	0	0	0	234	124	70	70
	All Other ILTAG's													
	Total Number of Meetings Held	144	119	380	219	164	91	184	137	225	167	135	131	105
	Total Number of Attendees	1,735	1,211	2,036	1,973	2,196	1,105	2,314	1,672	2,938	2,513	1,968	1,933	1,523
	Contact Hours	5,188	4,434	3,292	2,959	3,294	1,657	4,668	3,728	5,716	4,725	4,063	3,979	4,206
	Administration													
	Budget Allotment (Program 25)													
	Allotment	73,980,896	73,980,896	73,980,896	73,980,896	69,663,404	70,494,640	70,494,640	79,754,864	79,754,864	76,209,728	76,209,728	75,525,015	75,525,015
	Surplus/Deficit	-9,019,834	-6,967,126	-7,161,310	-7,156,587	-11,584,036	-5,379,522	-8,173,054	73,451,788	-7,598,277	-10,896,857	-5,110,906	-7,692,364	-6,976,774
	Budget Allotment (Program 45)													
	Allotment	3,867,399	3,867,399	3,867,399	3,867,399	3,913,023	3,913,023	3,913,023	4,022,247	4,022,247	3,843,418	3,843,418	3,843,418	3,843,418
	Surplus/Deficit	-208,752	-330,764	-273,975	-337,606	-364,522	-308,517	-283,748	3,786,956	-289,339	-425,397	-227,741	-247,747	-243,744
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,245	1,239	1,239	1,248	1,235	1,232	1,232	1,232	1,249	1,249	1,256	1,256	1,256
	Custody (Uniformed)													
	Budgeted Positions	748	747	747	747	747	747	747	747	747	747	747	747	747
	Pending 607's - Net	0.0	16.7	16.7	16.7	-16.7	-17.7	-17.7	-17.7	-29.2	-29.2	-31.2	-31.2	-31.2



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	Adjusted Budgeted Total	748	764	764	764	730	729	729	729	718	718	716	716	716
	Filled Budgeted Positions	713	700	700	700	696	695	695	695	696	696	696	696	696
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	1	0	1	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	34	64	63	64	34	34	34	34	22	22	20	20	20
	902 Blanket	4	7	8	4	5	6	0	0	4	4	4	4	4
	916 Blanket	5	8	1	7	4	15	0	3	15	15	15	15	15
	Number of "Other" Type of Leave	3	9	9	8	7	0	2	2	1	5	5	4	3
	Other Custody (Non-Uniformed)													
	Budgeted Positions	48	46	46	46	46	46	46	46	46	46	46	46	46
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	-0.5	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	48	46	46	46	46	46	46	46	46	46	46	46	46
	Filled Budgeted Positions	42	41	41	41	41	41	41	41	44	44	45	45	45
	920 Blanket	0	0	0	0	0	0	0	0	1	1	0	0	0
	918 Blanket	0	2	2	2	0	0	0	0	2	2	0	0	1
	True Vacancy Total	6	3	3	3	5	5	5	5	-1	-1	1	1	0
	902 Blanket	0	0	4	0	4	0	6	7	1	5	0	0	0
	916 Blanket	0	3	5	3	8	0	15	15	3	3	3	2	2
	Number of "Other" Type of Leave	0	0	3	0	5	0	0	0	0	0	0	0	0
	Education Positions													
	Budgeted Positions	33	42	42	44	42	42	42	42	42	42	42	42	42
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	33	42	42	44	42	42	42	42	42	42	42	42	42
	Filled Budgeted Positions	28	28	28	37	28	27	27	27	29	29	35	35	35
	920 Blanket	0	0	0	0	0	0	0	0	1	1	1	1	1
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	5	14	14	7	14	15	15	15	12	12	6	6	6
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	1	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Positions													
	Budgeted Positions	193	259	259	259	259	259	259	259	259	259	259	259	259
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	193	259	259	259	259	259	259	259	259	259	259	259	259
	Filled Budgeted Positions	171	225	225	225	225	225	225	225	234	234	234	234	234
	920 Blanket	1	5	5	0	6	6	6	6	5	6	6	6	4
	918 Blanket	5	2	2	0	2	5	4	4	5	5	6	6	6
	True Vacancy Total	16	27	27	34	26	23	24	24	14	13	12	12	14
	902 Blanket	2	9	9	5	8	9	7	7	7	7	7	7	7
	916 Blanket	1	1	2	2	1	1	1	1	1	1	1	1	1
	Number on other type of leave	8	7	5	0	7	0	6	6	6	5	3	2	3
	Support Staff													
	Budgeted Positions	210	212	212	212	212	212	212	212	212	212	212	212	212
	Pending 607's - Net	0.0	-2.5	-2.5	-2.5	-2.5	-2.5	-2.5	-2.5	-2.0	-2.0	-2.0	-2.0	-2.0
	Adjusted Budgeted Total	210	209	209	209	209	209	209	209	210	210	210	210	210
	Filled Budgeted Positions	177	187	187	187	187	187	187	187	187	187	187	187	187
	920 Blanket	0	0	0	0	0	1	1	0	0	0	1	1	1
	918 Blanket	1	0	0	0	0	1	1	0	0	0	1	1	1
	True Vacancy Total	33	22	22	22	22	20	20	22	23	23	21	21	21
	902 Blanket	7	5	0	0	0	5	5	5	0	0	5	0	0
	916 Blanket	1	2	2	0	0	1	1	2	2	0	1	0	1
	Number on other type of leave	0	3	0	0	0	0	2	0	0	0	0	0	0
	Trades													
	Budgeted Positions	116	53	53	53	53	53	53	53	53	53	53	53	53
	Pending 607's - Net	0.0	3.0	3.0	3.0	-3.0	-3.0	-3.0	-3.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	116	56	56	56	50	50	50	50	53	53	53	53	53



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	Filled Budgeted Positions	101	46	46	46	46	45	45	45	48	48	48	48	48
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	3	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	12	10	10	10	4	5	5	5	5	5	5	5	5
	902 Blanket	0	0	3	0	0	0	0	0	0	0	0	2	2
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	2	0	0	0	0	0	0	0	0	0	0
	Management													
	Budgeted Positions	15	13	13	13	13	13	13	13	13	13	13	13	13
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	15	13	13	13	13	13	13	13	13	13	13	13	13
	Filled Budgeted Positions	14	12	12	12	12	12	12	12	11	11	11	11	11
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	1	1	1	1	1	1	1	1	2	2	2	2	2
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	1	0	0	0	0	4	4	4	0	0	0	0	1
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	1
	Overtime													
	Total	17,063	16,795	18,223	16,674	21,005	40,255	24,449	24,931	24,716	24,247	22,382	20,642	21,102
	AVG Hours Per Staff	14	14	15	13	17	33	20	20	20	19	18	16	17
	Custody	13,743	13,576	15,186	13,202	17,224	36,520	21,020	19,812	21,009	20,861	18,825	17,949	17,671
	Lieutenants	720	1,027	980	877	834	1,002	894	1,278	863	817	904	509	547
	Sergeants	2,281	1,940	1,347	937	1,252	1,991	1,918	2,343	2,064	2,132	2,084	1,820	1,781
	Officers	10,738	10,607	12,832	11,383	15,104	33,473	18,209	16,190	18,027	17,900	15,837	15,617	15,343
	Other Custody	4	2	27	6	34	54		0	56	13	1	2	
	Non-Custody	944	766	892	1,103	1,280	1,194	1,026	1,105	528	221	681	405	473
	Medical	2,376	2,453	2,146	2,369	2,500	2,541	2,403	4,014	3,179	3,165	2,877	2,289	2,958



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	Sick Leave													
	Total Hours	7,263	7,003	7,396	6,395	5,816	6,683	6,092	6,967	6,502	7,455	6,803	5,937	7,520
	AVG Hours Per Staff	6	6	6	5	5	5	5	6	5	6	5	5	6
	Custody	4,795	4,333	4,359	4,114	3,770	4,235	4,212	5,115	4,196	4,520	4,291	3,815	4,985
	Lieutenants	161	180	91	71	32	49	155	220	80	91	72	40	113
	Sergeants	419	429	411	321	274	393	313	339	322	291	299	386	391
	Officers	4,109	3,510	3,643	3,608	3,300	3,634	3,649	4,432	3,702	3,833	3,815	3,225	4,262
	Other Custody	107	215	215	115	164	160	96	125	92	306	106	163	220
	Non-Custody	1,583	1,668	1,952	1,654	1,535	1,767	1,031	1,158	1,428	1,924	1,757	1,378	1,638
	Medical	886	1,002	1,085	628	511	681	849	695	878	1,012	755	745	898
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	2	2	1	0	0	0	0	1	0	0	0	0	0
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	1	1	0	0	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	1	0	4	0	0	0	0	0	0	0	0	3
	Staff Exceeding Trigger Point	90	84	78	108	118	103	102	103	94	88	83	83	81
	In-Lieu of Sick Leave													
	Total Hours	2,269	2,159	2,602	2,066	2,251	2,326	2,623	2,906	2,999	3,478	4,257	4,101	4,101
	AVG Hours Per Staff	2	2	2	2	2	2	2	2	2	3	3	3	3
	Custody	1,110	1,489	1,058	926	1,228	1,563	1,586	2,102	2,167	2,284	2,932	3,086	3,052
	Lieutenants	24	2	27	40	8	33	8	8	24	105	38	46	0
	Sergeants	66	397	248	160	59	301	23	61	137	31	373	384	253
	Officers	1,020	1,090	784	727	1,161	1,229	1,547	2,006	1,974	2,099	2,500	2,614	2,778
	Other Custody	0	0	0	0	0	0	8	27	32	50	21	42	21
	Non-Custody	813	468	1,001	696	678	542	520	412	308	776	676	484	590
	Medical	347	203	544	444	345	221	517	393	524	418	649	530	459



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	Annual Leave													
	Total Hours	1,550	980	1,310	833	1,005	1,269	1,326	1,830	1,373	1,567	2,029	2,164	3,058
	AVG Hours Per Staff	1	1	1	1	1	1	1	1	1	1	2	2	2
	Custody	799	481	430	450	566	661	728	871	668	842	1,005	946	1,704
	Lieutenants	32	2	13	10	8	27	60	8	33	129	179	28	83
	Sergeants	72	19	26	50	82	86	36	73	36	136	31	106	217
	Officers	672	460	391	388	414	541	518	745	567	516	712	808	1,302
	Other Custody	23	0	0	3	63	8	114	45	32	61	83	5	103
	Non-Custody	362	299	542	257	305	520	363	479	369	417	564	567	718
	Medical	389	200	338	126	134	88	236	481	337	308	461	651	636
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	16	12	13	12	12	14	14	16	12	12	17	25	22
	Off Work Rate (Per 100 Staff)	2.12	1.62	1.75	1.62	1.63	1.90	1.90	2.17	1.62	1.62	2.29	3.37	2.97
	Pending/Open Claims	2	2	3	2	200	185	189	201	165	198	205	199	201
	New Claims	11	8	4	10	6	10	2	6	12	8	9	5	6
	Closed Claims	5	8	8	3	13	9	16	8	5	10	6	5	9
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	8	1	9	8	8	11	13	14	10	10	10	18	12
	Off Work Rate (Per 100 Staff)	1.63	0.20	1.81	1.58	1.61	2.22	2.62	2.82	1.96	1.96	1.94	3.49	2.33
	Pending/Open Claims	1	6	3	1	143	156	139	132	157	139	134	142	137
	New Claims	9	7	7	17	6	7	10	6	7	4	8	6	6
	Closed Claims	5	9	8	8	2	18	5	3	10	10	6	7	7
	NDI/SDI - (FMLA Moved Jan 2010)													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	5	0	3	0	4	0	1	4	2	0	1	2	2
	Off Work Rate (Per 100 Staff)	0.66	0.00	0.40	0.00	0.54	0.00	0.14	0.54	0.27	0.00	0.13	0.27	0.27



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	8	0	8	0	12	7	6	5	10	7	1	1	4
	Off Work Rate (Per 100 Staff)	1.63	0.00	1.61	0.00	2.41	1.41	1.21	1.01	1.96	1.37	0.19	0.19	0.78
	FMLA													
	Custody - Number of Staff off Work due to FMLA	104	95	86	82	78	90	87	111	116	105	104	109	114
	Lieutenants	0	1	0	1	0	2	0	0	1	1	2	2	2
	Sergeants	8	3	6	10	13	12	10	12	13	9	11	10	8
	Officers	96	91	79	71	64	75	76	99	101	95	91	95	103
	Other Custody	0	0	1	0	1	1	1	0	1	0	0	2	1
	Non-Custody	5	1	7	8	9	8	3	11	10	16	10	8	8
	Medical	7	0	2	2	5	4	6	3	9	7	6	6	6
	Custody - Number of FMLA Hours Used by Staff	3,703	3,140	2,868	2,418	2,861	3,079	2,943	4,015	3,654	2,959	2,933	2,787	4,172
	Lieutenants	0	112	0	8	0	40	0	0	8	16	57	24	48
	Sergeants	240	32	214	168	455	380	226	408	392	240	296	248	248
	Officers	3,463	2,996	2,502	2,242	2,398	2,635	2,701	3,607	3,246	2,703	2,580	2,393	3,861
	Other Custody	0	0	152	0	8	24	16	0	8	0	0	122	16
	Non-Custody	210	16	131	198	163	153	13	363	288	865	723	135	123
	Medical	377	0	170	88	309	218	94	109	299	169	432	101	93
	Custody - Average Number of FMLA Hours Used by Staff	4.91	4.24	3.87	3.26	3.88	4.18	4.00	5.45	4.94	4.00	3.96	3.76	5.63
	Other Custody	0.00	0.00	3.71	0.00	0.20	0.59	0.39	0.00	0.18	0.00	0.00	2.71	0.36
	Non-Custody	0.66	0.06	0.48	0.70	0.60	0.57	0.05	1.34	1.05	3.14	2.57	0.48	0.44
	Medical	2.20	0.00	0.76	0.39	1.38	0.97	0.42	0.48	1.28	0.72	1.84	0.43	0.40
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	5,921	0	0	0	0	0	0	0	58	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

Location(s): ASP, CCC, CMC, CMF, CRC, CTF, CVSP, FSP, ISP, PVSP, SCC, SOL



		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	Medical (Program 50) (\$)	8,366	0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	13,882	39,592	20,887	0	20,425	62,604	7,455	0	25	25	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	2,273	6,718	180	0	0	54	0	12	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	116	103	98	120	114	61	70	66	38	23	37	37	27
	Number of Emergency Corrective Work Orders (priority 1) Completed	116	103	100	116	119	60	70	66	38	25	38	39	21
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	1,019	1,223	1,371	1,073	1,430	1,274	1,004	1,167	1,108	766	1,455	1,708	973
	Number of Preventative Maintenance Work Orders (priority 2) Completed	931	1,127	555	1,061	662	687	621	1,144	721	604	978	682	905
	Number of corrective Work Orders (priority 3 and 4) received/submitted	774												
	Number of Corrective Work Orders (priority 3 and 4) completed	645												
	Number of Corrective Work Orders (Priority 3) Received/Submitted		404	422	471	419	387	822	400	496	294	477	474	370
	Number of Corrective Work Orders (Priority 3) Completed		522	267	533	378	329	265	392	310	287	464	299	355
	Number of Corrective Work Orders (Priority 4) Received/Submitted		16	12	3	1	1	1	3	1	0	1	11	0
	Number of Corrective Work Orders (Priority 4) Completed		15	9	15	2	6	4	2	4	0	0	2	0
	Number of Project Work Orders (priority 5) Received/Submitted	1	0	0	0	2	0	0	0	0	0	0	0	1



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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	Number of Project Work Orders (priority 5) Completed	0	0	0	0	2	0	0	0	1	1	0	0	0
	% of personnel hours spent on preventative maintenance	18 %	15 %	8 %	28 %	17 %	56 %	14 %	31 %	49 %	18 %	25 %	39 %	33 %
	Employee Grievances and Staff Complaints													
	Total	5	7	8	2	3	5	15	14	14	5	3	4	7
	Per 100 Staff	0.40	0.57	0.65	0.16	0.24	0.41	1.22	1.14	1.12	0.40	0.24	0.32	0.56
	Health & Safety	1	0	0	0	0	0	0	0	0	0	0	0	0
	Conditions of Work	3	6	7	2	2	5	14	14	13	3	2	3	7
	Total E.E.O	1	1	1	0	1	0	1	0	1	2	1	1	0
	Equal Employment Opportunity (EEO) (Non-Medical)		1	1	0	0	0	0	0	1	1	1	1	0
	Equal Employment Opportunity (EEO) (Medical)		0	0	0	1	0	1	0	0	1	0	0	0
	Staff Investigations													
	Total Central Intake Requests	8	15	7	2	8	4	7	6	3	0	2	1	1
	Per 100 Staff	0.64	1.21	0.57	0.16	0.65	0.32	0.57	0.49	0.24	0.00	0.16	0.08	0.08
	Central Intake Requests Accepted	3	2	16	10	6	10	4	3	7	1	1	1	1
	Central Intake Requests Rejected	1	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	1	2	14	8	3	8	4	3	6	2	1	1	1
	Total Direct Action Requests Submitted	7	14	5	2	8	4	7	3	4	0	1	1	1
	Direct Action Requests Accepted	1	2	14	8	3	8	4	3	6	2	1	1	1
	Direct Action Requests Rejected	1	0	1	0	0	0	0	0	0	1	0	0	0
	Number of Open Investigations	6	7	10	8	6	4	4	2	4	2	3	2	2
	Number of Closed Investigations	1	0	0	4	2	3	1	0	0	2	1	0	1
	Investigations exceeding 180 calendar days	1	1	2	0	3	2	2	0	1	2	1	1	2
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2012

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		2010	2011											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SOL	Medical Staff Investigations													
	Total Central Intake Requests	0	1	1	0	1	1	0	1	2	1	0	1	0
	Per 100 Staff	0.00	0.08	0.08	0.00	0.08	0.08	0.00	0.08	0.16	0.08	0.00	0.08	0.00
	Central Intake Requests Accepted	1	1	1	1	0	1	1	0	1	1	0	1	0
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	1	1	1	0	0	0	1	0	1	1	0	1	1
	Total Direct Action Requests Submitted	0	1	0	0	0	0	0	1	2	1	0	1	0
	Direct Action Requests Accepted	1	1	1	0	0	0	0	0	1	1	0	1	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	3	2	2	3	3	2	4	3	3	2	2	1	1
	Number of Closed Investigations	0	1	0	0	0	1	0	0	0	0	0	1	1
	Investigations exceeding 180 calendar days	3	2	2	2	2	2	2	3	2	0	1	1	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	8	5	6	6	2	8	3	3	4	2	4	3	4
	Per 100 Staff	0.64	0.40	0.48	0.48	0.16	0.65	0.24	0.24	0.32	0.16	0.32	0.24	0.32
	Dismissals	0	1	1	0	0	0	0	0	2	0	0	0	0
	Adverse Actions Total (Non-Medical)		5	6	6	0	7	2	2	4	2	4	3	4
	Per 100 Staff		0.40	0.48	0.48	0.00	0.57	0.16	0.16	0.32	0.16	0.32	0.24	0.32
	Dismissals (Non-Medical)		1	1	0	0	0	0	0	2	0	0	0	0
	Adverse Actions Total (Medical)		0	0	0	2	1	1	1	0	0	0	0	0
	Per 100 Staff		0.00	0.00	0.00	0.16	0.08	0.08	0.08	0.00	0.00	0.00	0.00	0.00
	Dismissals (Medical)		0	0	0	0	0	0	0	0	0	0	0	0