



		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCWF	Custody Operations									·				
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	1,775	1,775	1,789	1,801	1,838	1,811	1,815	1,786	1,789	1,790	1,789	1,817	1,814
	Overcrowding Beds	929	955	1,018	1,032	1,038	1,025	1,015	985	1,001	1,019	1,025	1,054	1,070
	Temporary Beds (Family Visiting/Tank Beds)	0	0	0	0	0	0	0	0	0	1	0	0	0
	Medical Beds	19	19	23	22	19	21	20	22	23	23	24	19	21
	Inmate Count	2,723	2,750	2,830	2,855	2,895	2,857	2,850	2,827	2,844	2,872	2,878	2,932	2,943
	Inmate Custody Level													
	Level I	10	10	10	10	10	10	10	9	10	10	9	9	9
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level II	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level III	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0





	2015	2016											
	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCWF % of Out of Level Assignments													
Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
General Population Summary													
Actual Population	1,995	2,028	2,095	2,118	2,147	2,116	2,069	2,047	2,064	2,103	2,195	2,206	2,214
General Population													
Actual Population	1,948	1,976	2,047	2,065	2,097	2,066	2,017	1,988	2,007	2,048	2,142	2,154	2,158
Enhanced Outpatient Program													
Actual Population	47	52	48	53	50	50	52	59	57	55	53	52	56
Sensitive Needs Yard													
Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
Minimum Support Facility													
Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
Life Sentenced Inmates													
Life (With Possibility of Parole)	609	600	595	590	586	581	581	581	581	582	582	582	582
Life (Without Possibility of Parole) (LWOP)	147	148	148	148	148	148	148	146	146	146	146	146	146
Reception Center													
Actual Population	568	560	566	567	590	570	596	594	602	601	512	561	577
Administrative Segregation (ASU)													
Actual Population (Excluding Overflow)	106	107	111	113	107	115	130	128	118	106	111	111	94
Actual Population (With Overflow)	106	107	111	113	107	115	130	128	118	106	111	111	94
Average Length of Stay	78	70	83	64	92	88	85	74	70	66	74	63	84
Stays Exceeding 200 days	5	5	8	12	12	11	10	9	6	3	4	3	5
Stays Exceeding 400 days	1	1	1	1	1	1	1	1	1	2	2	2	2
Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0
Total ASU Endorsed Inmates	4	6	4	3	2	2	1	2	3	3	3	2	0
ASU Inmates Endorsed for GP	0	0	0	0	0	0	0	0	0	0	0	0	0





		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCWF	ASU Inmates Endorsed for SNY	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU Inmates Endorsed for SHU	4	6	4	3	2	2	1	2	3	3	3	2	0
	ASU Inmates Endorsed for PSU	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit			•										
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	254	251	262	261	267	260	458	462	272	273	274	278	277
	Impacting	157	154	157	162	164	158	358	361	164	157	164	160	167
	Non-Impacting	97	97	105	99	103	102	100	101	108	116	110	118	110
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,495	1,365	1,365	1,365	1,365	1,365	1,365	1,365	1,365	1,365	1,365	1,365	1,365
	Actual Population	1,011	1,015	1,046	1,052	1,054	1,064	1,071	1,101	1,139	1,168	1,195	1,225	1,234
	Total EOP Populations													
	Actual Population	75	82	79	80	84	86	87	103	113	115	117	129	137
	EOP-GP (GP Housing Program)													
	Actual Population	47	51	47	53	50	50	52	58	56	53	50	51	56
	EOP Other Housing Programs													
	Actual Population	27	27	25	20	24	23	27	38	51	53	52	60	66
	EOP-SNY													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-ASU													





		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCWF	Actual Population	1	. 4	7	7	10	13	8	7	6	9	15	18	15
	Psychiatric Services Unit													
	Actual Population	C	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	C	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Actual Population	C	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	C	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	C	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	4	4	2	4	7	7	9	7	8	10	6	8	6
	Summary with S-Suffix	C	0	0	0	0	0	0	0	0	0	0	0	0
	Summary without S-Suffix	4	4	2	4	7	7	9	7	8	10	6	8	6
	Total General Population (GP)	C	0	0	0	0	0	0	0	0	0	0	0	0
	GP with S-Suffix	C	0	0	0	0	0	0	0	0	0	0	0	0
	GP without S-Suffix	C	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	4	4	2	4	7	7	9	7	8	10	6	8	6
	ASU with S-Suffix	C	0	0	0	0	0	0	0	0	0	0	0	0
	ASU without S-Suffix	4	4	2	4	4	3	8	7	8	10	6	8	6
	ASU EOP with S-Suffix	C	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP without S-Suffix	C	0	0	0	3	4	1	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	C	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	C	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	C	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	C	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	C	0	0	0	0	0	0	0	0	0	0	0	0





	2015	2016											
	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Total Enhanced Outpatient (EOP)	Program	0 0	0	0	0	0	0	0	0	0	0	0	
EOP with S-Suffix		0 0	0	0	0	0	0	0	0	0	0	0	
EOP without S-Suffix		0 0	0	0	0	0	0	0	0	0	0	0	
Inmate Disciplinaries													
Total	37	70 325	297										
Per 100 inmates	13.5	9 11.82	10.49										
Conduct	13	126	95										
Assault on Staff		5 1	0										
Batteries on Staff	1	.0 3	8										
Assault on Inmate		0 0	0										
Batteries on Inmates		8 9	12										
Stimulants and Sedatives	14	5 132	76										
Indecent Exposure (IEX)		0 0	1										
IHP Refusals / Failure to Co	mply	0 0	0										
Possession of Cell Phone/s		7 5	5										
Riot/Disturbance Control		0 0	0										
Resisting Staff		0 2	4										
Weapon		1 4	4										
Attempted Murder		0 0	0										
Murder		0 0	0										
Other	5	9 43	92										
Number of RVR's Involving Health Inmates	Mental 12	8 137	142										
Serious 115's Lost to time constraints		1 2	0										
Number of Incidents													
Number of Incidents	3	2 14	28	18	29	36	31	43	39	47	33	38	3
Per 100 inmates	1.1	8 0.51	0.99	0.63	1.00	1.26	1.09	1.52	1.37	1.64	1.15	1.30	1.1





		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCWF	Number of Voided Incident Reports	0	1	0	0	1	0	0	2	0	1	1	1	0
	Total Number of Documented Force	15	7	17	9	15	18	13	23	20	19	13	17	17
	Per 100 inmates	0.55	0.25	0.60	0.32	0.52	0.63	0.46	0.81	0.70	0.66	0.45	0.58	0.58
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	1	0	1	1
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	0	0	0	3	0	0	0	0	0	0	0	0	0
	Type of Force													
	OC	8	5	6	4	3	4	8	12	12	9	6	7	7
	Physical Force	8	2	11	5	12	14	6	14	9	10	8	9	11
	Baton	0	0	1	0	0	0	1	0	1	0	2	1	0
	CN	0	0	0	0	0	0	0	0	0	0	0	0	0
	37 mm/40 mm	0	0	0	0	0	0	0	0	0	0	0	0	0
	Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other	0	0	1	0	0	0	0	0	0	0	1	1	0
	Incidents													
	Controlled Substance Involved/U.A.	3	0	2	1	0	3	2	5	4	2	4	6	1
	Methamphetamine	4	0	0	1	0	1	1	2	3	1	1	2	0
	Marijuana	0	0	1	1	0	2	1	0	0	1	0	1	0
	Heroin	1	0	1	1	0	3	0	2	3	1	3	3	0
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	0	0	0	0	0	0	1	0	1	0	1	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	1	0	0	0	0	1	0





		2015	2016												
		Dec	Jan	\top	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CWF	Drug Paraphernalia/Other	(0	0	0	0	0	1	0	0	0	0	0	1
	Assault on Staff (Total)	4	ł .	1	0	1	1	2	4	2	3	4	1	0	1
	With Weapon	()	0	0	0	0	0	0	1	0	0	0	0	0
	Without Weapon	4	F	1	0	1	1	2	4	1	3	4	1	0	1
	Battery on Staff (Total)	8	3	3	7	2	9	10	3	13	5	14	9	9	9
	With Weapon	()	0	0	1	0	0	0	0	0	0	1	0	0
	Without Weapon	8	3	3	7	1	9	10	3	13	5	14	8	9	9
	Aggravated Battery	(0	0	0	2	0	0	0	1	0	0	0	0
	Assault on Inmate (Total)	(0	0	0	0	0	0	0	1	2	0	0	0
	With Weapon	(0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	(0	0	0	0	0	0	0	1	2	0	0	0
	Battery on Inmate (Total)	3	В	2	4	3	3	4	5	6	8	4	5	4	3
	With Weapon	(0	0	0	0	0	1	1	1	0	1	1	0
	Without Weapon - Causing Serious Bodily Injury (SBI)	3	3	2	4	3	3	4	4	5	7	4	4	3	3
	Cell Extractions	(0	0	0	1	0	0	1	0	0	0	0	0
	Cell Extractions (Keyhea)	(0	0	0	0	0	0	0	0	0	0	0	0
	Escapes	(0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	(0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	()	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	(0	0	0	0	0	0	0	0	0	1	0	1
	Possession of a Weapon	(1	2	1	1	3	1	1	1	5	3	1	3
	Resisting Staff	1		1	6	3	5	7	3	6	7	3	1	3	6
	Threatening Staff	1		0	1	1	0	1	1	0	0	2	0	0	0
	Sexual Misconduct	(0	0	1	0	0	0	0	0	0	1	1	0
	Attempted Suicide	(0	0	1	1	2	3	2	0	6	3	4	3
	Suicide	()	0	0	0	0	0	0	0	0	0	1	0	0





		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCWF	Expected Death	0	0	1	0	1	0	0	0	0	0	0	0	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	0	0	0	0	0	0	0	0	1
	Total Number of Deaths	0	0	1	0	1	0	0	0	0	0	1	0	1
	Contraband Cell Phone Discoveries	7	5	4	2	4	7	5	3	7	8	5	6	3
	Miscellaneous	12	6	5	4	8	4	9	8	10	5	4	10	5
	Number of Non UOF Incidents Involving Mental Health Inmates	12	4	8	8	13	15	13	18	16	25	16	21	14
	Number of UOF Incidents Involving Mental Health Inmates	11	7	11	7	12	12	9	22	16	14	11	14	15
	Contraband Surveillance Watch (CSW)													
	Inmate Placements on CSW	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Number of Days on CSW	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Average Number of Days on CSW (CYTD)	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Count of CSW Items Recovered	0	0	0	0	0	0	0	0	0	0	0	0	0
	CSW Search Warrants Requested	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	0	0	0	0	0	0	0	0	0	0	0	0	0
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents	0	0	0	0	0	0	0	0	0	0	0	0	0
	That Are the Result of the IHP													
	Indecent Exposure Incidents													
	Total number of IEX incidents	0	0	0	1	0	0	0	0	0	0	1	1	0
	Number of D.A. Referrals	0	0	0	1	0	0	0	0	0	0	1	1	0





		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CWF	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	С	0	0	0	0	0	0	0	0	0	0	0
	Number of documented mental health referrals (inmates)	0	C	0	1	0	0	0	0	0	0	1	1	0
	Total number of victims	0	C	0	2	0	0	0	0	0	0	2	2	0
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	0	C	0	2	0	0	0	0	0	0	2	2	0
	Inmate Appeals													
	Total Appeals received by the Appeals Office	183	228	202	212	210	215	234	192	269	254	221	277	245
	Total Appeals Issued a Log Number	65	69	72	69	74	76	81	75	103	161	141	125	107
	Total Screen Outs	118	159	130	143	136	139	153	117	166	93	80	152	138
	Overdue Appeals (Point-in-time)	0	C	0	0	0	0	1	0	0	3	4	1	0
	Overdue Appeals (Monthly Cumulative)	0	1	. 0	0	0	0	1	0	1	4	13	2	0
	Overdue Appeals (ADA)	0	C	0	0	0	0	0	0	0	0	1	0	0
	Total Modification Orders Issued	0	C	0	0	0	0	0	0	1	0	0	1	7
	Appeals Per 100 Inmates	2.39	2.51	2.54	2.42	2.56	2.66	2.84	2.65	3.62	5.61	4.90	4.26	3.64
	Inmate Appeal Breakdown													
	Disciplinary	6	7	12	14	16	9	11	9	15	14	12	11	12
	Custody/Classification	2	3	3	3	3	4	0	4	6	16	11	4	3
	Mail	1	2	0	1	2	2	1	0	2	4	4	4	0
	Visiting	0	C	0	1	2	0	1	1	0	1	0	1	3
	Personal Property	7	9	5	7	6	12	11	11	9	17	15	20	17
	Case Records	3	C	4	3	1	2	2	1	1	5	2	12	5
	Staff Complaints	8	12	. 6	8	14	8	15	11	13	19	29	15	14
	Staff Complaints - Medical	3	2	1	3	1	2	1	2	6	5	1	1	1
	Living Conditions	2	. 7	9	5	7	10	4	8	8	14	11	11	10





		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WF	Legal	1	1	6	0	0	0	2	1	2	1	3	0	2
	Program	1	0	2	1	2	0	4	2	4	9	4	6	
	Segregation Hearings	0	0	0	0	0	0	0	0	0	0	0	1	(
	Work Incentive	1	1	0	0	2	1	2	3	1	2	3	3	3
	Re-Entry	0	0	0	0	0	0	0	0	0	0	1	0	(
	Transfer	0	0	0	1	0	0	1	3	1	1	3	2	4
	Funds	1	1	1	1	1	1	3	3	2	4	8	1	4
	Other	0	0	0	0	0	0	0	0	0	0	0	0	(
	ADA (1824's)	29	24	23	21	17	25	23	16	33	49	34	33	24
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity	1,020	1,020	1,086	1,086	1,086	1,086	1,086	1,086	1,086	1,086	1,086	1,086	1,086
	Inmate Enrollment	805	805	801	810	825	813	840	821	782	945	944	951	999
	% of Total Capacity Enrolled	79 %	79 %	74 %	75 %	76 %	75 %	77 %	76 %	72 %	87 %	87 %	88 %	92 %
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	8,020	10,312	12,391	8,543	10,838	9,683	8,521	8,610	13,474	10,922	14,858	11,051	6,723
	Total Hours S-Time	4,437	6,408	4,499	10,361	5,243	7,891	6,617	3,193	4,818	4,521	4,389	5,226	3,475





		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
۷F	Total S-Time Non-Education	2,020	3,788	2,012	7,464	2,621	2,788	2,067	1,748	3,402	1,985	2,940	2,880	2,431
	Total S Time Non Education (S-Time Medical)	505	750	1,129	6,201	1,553	1,468	965	835	1,083	936	1,154	838	478
	Total S Time Non-Education (S-Time Custody)	1,515	3,039	883	1,263	1,068	1,320	1,102	914	2,319	1,049	1,785	2,043	1,952
	Total S-Time Education	2,417	2,619	2,487	2,896	2,622	5,104	4,550	1,444	1,416	2,536	1,450	2,346	1,044
	Total E-Time	266	236	423	248	535	400	320	423	760	411	783	556	302
	Total A-Time	1,020	1,187	1,243	1,142	1,121	1,062	1,166	1,038	1,572	1,348	1,695	1,259	880
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	GED Certificate Completion	0	0	0	0	1	0	0	0	5	0	0	0	0
	High School Diploma		0	1	0	0	0	0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	0	0	0	0	0	0	0	0	0	0	0	0	0
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	9.4	9.2	8.5	8.4	8.5	8.5	8.5	8.5	8.4	8.6	8.4	8.4	8.4
	Inmates (Students) TABE Overall Level < 9.0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates (Students) TABE Overall Level > 9.0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													
	Inmate Capacity	297	297	297	297	297	270	270	270	270	270	270	270	270
	Inmate Enrollment	218	203	199	196	187	182	186	136	101	118	122	162	178
	% of Total Capacity Enrolled	73 %	68 %	67 %	66 %	63 %	67 %	69 %	50 %	37 %	44 %	45 %	60 %	66 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0





		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CWF	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	8,523	11,685	13,686	11,254	13,648	13,725	12,032	8,577	10,525	8,737	10,612	6,926	5,524
	Total S-Time	3,204	6,249	4,275	9,789	4,446	4,696	2,875	2,687	3,103	2,071	3,021	4,756	2,589
	Total S-Time Non-Education	1,867	3,888	1,999	8,178	2,371	2,475	1,286	1,643	1,621	711	1,480	1,720	1,182
	Total S-Time Non-Education (S-Time Medical)	529	825	956	7,363	1,393	1,590	614	406	365	384	693	460	202
	Total S-Time Non-Education (S-Time Custody)	1,338	3,063	1,043	815	978	886	672	1,237	1,256	326	787	1,260	980
	Total S-Time Education	1,337	2,362	2,276	1,611	2,075	2,221	1,589	1,045	1,482	1,361	1,541	3,036	1,407
	Total E-Time	416	516	600	437	480	614	463	320	214	378	373	278	312
	Total A-Time	706	1,357	1,897	1,048	811	872	1,072	514	745	746	986	516	353
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	0	0	0	0	0	0	0	0	0	0	0	0	0
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	19	32	34	44	59	39	39	42	54	17	17	18	17
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	2	10	9	15	15	11	17	12	32	4	7	4	2
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	20	35	39	44	59	40	39	42	63	18	17	18	20
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	96	96	96	96	96	96	96	96	96	96	96	96	120
	Number of Participants Enrolled (aka SAP Beds Filled)	72	72	96	96	96	96	96	96	96	96	96	96	96





		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCWF	Enrollment Rate (aka % of SAP Beds Filled)	75 %	75 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	80 %
	Waiting List of Potential SAP Participants	207	230	275	286	310	334	308	315	304	312	340	358	343
	Exits with Completion	5	11	10	30	6	4	34	5	26	7	7	17	17
	Program Utilization X-Time	5,687	6,081	7,323	7,884	7,125	7,087	5,981	6,248	6,666	7,127	3,322	5,093	2,360
	Program Utilization XSEA Total	7,567	7,835	9,058	9,458	9,181	8,826	7,788	8,745	9,153	9,361	4,587	6,454	3,118
	Program Utilization Rate (AB900 Benchmark 5)	75 %	78 %	81 %	83 %	78 %	80 %	77 %	71 %	73 %	76 %	72 %	79 %	76 %
	Inmate Work Assignments													
	Available Assignments	2,331	2,331	2,338	2,267	2,237	2,446	2,229	2,452	2,448	2,448	2,373	2,590	2,429
	Full Time	1,371	1,370	1,359	1,342	1,311	1,510	1,305	1,348	1,337	1,337	1,316	1,332	1,263
	Half Time	960	961	979	925	926	936	924	1,104	1,111	1,111	1,057	1,258	1,166
	Eligible Inmates	2,389	2,399	2,445	2,459	2,458	2,457	2,403	1,908	1,905	1,980	2,004	2,033	2,042
	Inmates Assigned	1,678	1,688	1,732	1,734	1,695	1,702	1,710	1,512	1,498	1,547	1,564	1,600	1,602
	Full Time	1,013	995	1,019	1,037	1,011	1,019	1,021	1,012	993	996	1,002	1,008	991
	Half Time	665	693	713	697	684	683	689	500	505	551	562	592	611
	One Half Time Assignment	593	621	637	611	603	608	608	266	253	263	268	279	300
	Two Half Time Assignments	72	72	76	86	81	75	81	234	252	288	294	313	311
	Vacant Work Assignments	653	643	606	533	542	744	519	940	950	901	809	990	827
	Percent of Filled Work Assignments	72 %	72 %	74 %	76 %	76 %	70 %	77 %	62 %	61 %	63 %	66 %	62 %	66 %
	Percent of Filled Work Assignments - Full Time	74 %	73 %	75 %	77 %	77 %	67 %	78 %	75 %	74 %	74 %	76 %	76 %	78 %
	Percentage of Filled Work Assignments - Half-Time	77 %	80 %	81 %	85 %	83 %	81 %	83 %	66 %	68 %	76 %	81 %	72 %	79 %
	Inmates Unassigned	633	622	639	662	693	678	639	340	362	381	395	381	390
	Voluntary	69	76	64	63	63	63	70	60	60	47	53	45	64
	Involuntary	564	546	575	599	630	615	569	280	302	334	342	336	326
	Inmates on Waiting List	90	93	83	106	105	105	88	94	106	88	93	134	113





	2015	2016											
	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
F Prison Industry Authority					·								
PIA Assignments	226	226	226	226	226	435	219	332	332	332	344	344	34
PIA Assignments Filled	114	118	124	121	123	129	148	229	231	220	218	216	21
% of PIA Assignments Filled	50 %	52 %	55 %	54 %	54 %	30 %	68 %	69 %	70 %	66 %	63 %	63 %	62 9
PIA Lost Hours	14,220	13,074	12,729	18,160	10,886	12,564	15,727	11,712	15,438	16,704	11,048	13,366	15,00
(Custody) PIA Lost Hours	1,891	1,087	230	5,931	750	599	386	428	373	154	911	379	40
(Ducats) PIA Lost Hours	1,253	1,333	1,335	1,793	1,452	1,180	1,253	1,672	1,157	1,431	1,948	1,480	1,39
(Industry Related) PIA Lost Hours	1,097	412	1,126	1,237	663	997	5,271	1,450	4,932	7,912	612	898	1,00
(Other) PIA Lost Hours	192	853	106	155	192	140	176	301	162	130	183	227	1,10
(Vacant) PIA Lost Hours	9,787	9,389	9,932	9,044	7,829	9,648	8,641	7,861	8,814	7,077	7,394	10,382	11,10
College Programs (unfunded)													
Number of Inmates Enrolled in College Courses	0	0	0	0	0	0	0	0	0	0	0	0	
Course Completions	0	0	0	0	0	0	0	0	0	0	0	0	
No. of Units/Credits Earned (total)	0	0	0	0	0	0	0	0	0	0	0	0	
No. of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	0	
No. of Bachelor Degrees	0	0	0	0	0	0	0	0	0	0	0	0	
No. of Master Degrees	0	0	0	0	0	0	0	0	0	0	0	0	
No. of College Course Assessments	0	0	0	0	0	0	0	0	0	0	0	0	
Inmate Leisure Time Activity Groups (ILTAG's)													
Total Number of ILTAG Groups	26	26	26	26	26	26	26	26	26	26	27	27	2
Total Number of Meetings Held	99	113	115	63	116	115	120	111	107	129	175	136	12
Total Number of Attendees (for all meetings held)	1,815	2,355	2,891	1,381	2,516	2,679	2,650	2,537	2,480	5,481	3,521	3,052	2,45
Total Number of Contact Hours (for all meetings held)	227,015	259,954	434,580	70,498	275,057	307,847	263,561	288,445	221,790	829,501	659,287	249,568	296,38
Alcoholics Anonymous (AA)													
Total Number of Meetings Held	11	15	13	11	15	16	18	15	18	15	23	19	1





		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCWF	Total Number of Attendees	310	519	436	375	575	656	681	546	583	793	681	672	443
	Total Meeting Hours	22	30	26	22	30	32	36	30	36	41	46	37	28
	Contact Hours	6,820	15,570	11,336	8,250	17,250	20,992	24,516	16,380	20,988	32,513	31,326	24,864	12,404
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	10	13	15	8	15	13	17	16	15	23	18	9	14
	Total Number of Attendees	331	478	506	292	527	535	625	639	628	741	414	384	487
	Total Meeting Hours	20	26	30	16	30	26	34	32	30	32	26	18	28
	Contact Hours	6,620	12,428	15,180	4,672	15,810	13,910	21,250	20,448	18,840	23,712	10,764	6,912	13,636
	Veteran's Groups													
	Total Number of Meetings Held	1	3	2	2	4	2	4	3	1	2	5	3	1
	Total Number of Attendees	7	53	20	30	49	33	62	25	23	12	87	17	36
	Total Meeting Hours	2	6	4	4	8	4	8	6	2	4	10	6	2
	Contact Hours	14	318	80	120	392	132	496	150	46	48	870	102	72
	All Other ILTAG's													
	Total Number of Meetings Held	77	82	85	42	82	84	81	77	73	89	129	105	91
	Total Number of Attendees	1,167	1,305	1,929	684	1,365	1,455	1,282	1,327	1,246	3,935	2,339	1,979	1,485
	Total Meeting Hours	183	178	212	84	177	188	170	190	146	197	264	110	182
	Contact Hours	213,561	231,638	407,984	57,456	241,605	272,813	217,299	251,467	181,916	773,228	616,327	217,690	270,270
	Administration													
	Budget Allotment (Program 25)						`					`	•	
	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	719	725	733	741	741	733	739	737	747	741	760	778	780





		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCWF	Custody (Uniformed)													
	Budgeted Positions	495	495	495	495	495	495	495	495	495	495	495	495	495
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	495	495	495	495	495	495	495	495	495	495	495	495	495
	Filled Budgeted Positions	445	448	461	468	467	460	464	457	462	462	479	491	487
	920 Blanket	24	22	21	23	22	25	21	26	25	30	25	22	22
	918 Blanket	0	0	0	0	0	0	0	0	0	0	1	3	0
	True Vacancy Total	26	25	13	4	6	10	10	12	8	3	-10	-21	-14
	902 Blanket	5	5	5	6	6	6	6	6	6	6	6	5	5
	916 Blanket	3	2	2	1	1	1	0	0	0	0	0	0	0
	Staff on Other Type of Leave	6	0	0	0	0	0	3	2	3	1	0	0	2
	Other Custody (Non-Uniformed)													
	Budgeted Positions	34	34	34	34	34	34	34	34	35	35	35	35	35
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	-1.0
	Adjusted Budgeted Total	34	34	34	34	34	34	34	34	36	35	35	35	34
	Filled Budgeted Positions	28	30	30	31	30	29	29	33	33	30	31	34	34
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	6	4	4	3	4	5	5	1	3	5	4	1	0
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	1	0	0	0	0
	Education Positions													
	Budgeted Positions	47	47	47	46	46	46	47	47	47	47	47	47	47
	Pending 607's - Net	0.0	0.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	47	47	46	46	46	46	47	47	47	47	47	47	47
	Filled Budgeted Positions	45	45	43	42	41	40	40	42	42	41	42	41	43





		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCWF	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	2	2	3	4	5	6	7	5	5	6	5	6	4
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	2	2
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	1	0	0	0	0	0	0	0	0	0	0	1	1
	Support Staff													
	Budgeted Positions	115	115	115	115	115	115	115	119	114	119	119	119	119
	Pending 607's - Net	-6.0	0.0	0.0	0.0	0.0	0.0	2.0	2.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	109	115	115	115	115	115	117	121	114	119	119	119	119
	Filled Budgeted Positions	107	107	105	107	109	111	112	111	115	114	113	114	114
	920 Blanket	1	1	1	1	0	0	0	0	0	0	1	1	1
	918 Blanket	3	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	-2	7	9	7	6	4	5	10	-1	5	5	4	4
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	2	2	1	1	3	3	3	4	3	1	2	1
	Trades													
	Budgeted Positions	107	107	107	107	107	107	107	114	113	113	113	113	113
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.4	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	107	107	107	107	107	107	107	119	113	113	113	113	113
	Filled Budgeted Positions	82	83	82	81	82	81	83	84	88	88	88	90	91
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	25	24	25	26	25	26	24	35	25	25	25	23	22
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	1	1	1	1	1	1	3	3	3	3	3	3





		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CWF	Staff on Other Type of Leave	1	2	4	4	2	0	1	2	2	2	2	2	2
	Management		×											
	Budgeted Positions	13	13	13	13	13	13	13	13	13	13	13	13	13
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	13	13	13	13	13	13	13	13	13	13	13	13	13
	Filled Budgeted Positions	12	12	12	12	12	12	11	10	7	6	7	8	11
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	1	1	1	1	1	1
	True Vacancy Total	1	1	1	1	1	1	2	2	5	6	5	4	1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	15,515	17,589	15,091	14,757	13,382	19,861	18,927	21,853	19,882	18,826	22,197	16,067	16,326
	AVG Hours Per Custody Staff	23.19	27.05	22.00	19.49	17.70	28.59	27.77	32.86	31.69	28.20	31.18	21.70	22.05
	Custody	10,970	12,932	10,801	9,727	8,797	13,982	13,693	16,099	15,687	13,875	15,903	11,393	11,487
	Lieutenants	610	790	607	608	484	828	538	812	696	833	797	609	577
	Sergeants	1,069	1,179	789	961	935	1,043	954	1,411	1,043	899	1,274	875	1,184
	Officers	9,135	10,651	9,273	8,122	7,319	12,075	12,141	13,840	13,753	11,806	13,780	9,822	9,643
	Other Custody	156	312	133	36	60	36	60	36	195	337	52	87	84
	AVG Hours Per Non-Custody Staff	3.81	4.37	3.50	4.42	3.64	4.57	4.13	4.40	3.53	2.92	3.41	2.49	1.97
	Non-Custody	936	1,077	846	1,067	886	1,113	1,014	1,083	888	725	852	628	510
	Medical	3,609	3,581	3,444	3,963	3,699	4,766	4,220	4,670	3,307	4,226	5,441	4,046	4,330
	Sick Leave													
	Total Hours	4,464	3,453	4,219	4,842	4,823	5,229	4,338	4,453	4,734	4,829	4,654	4,015	5,878
	AVG Hours Per Custody Staff	4.01	2.15	2.81	3.65	4.13	4.83	4.09	4.31	4.51	4.25	4.18	3.51	5.95
	Custody	1,897	1,027	1,380	1,822	2,051	2,363	2,016	2,111	2,233	2,091	2,129	1,841	3,098





		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
۷F	Lieutenants	131	68	130	79	107	96	64	83	91	62	71	56	77
	Sergeants	154	211	198	220	211	194	165	196	220	241	185	248	335
	Officers	1,472	657	855	1,439	1,529	1,987	1,679	1,698	1,763	1,675	1,771	1,455	2,604
	Other Custody	141	92	197	84	204	86	108	135	159	113	102	83	82
	AVG Hours Per Non-Custody Staff	6.08	5.61	7.18	7.88	7.09	6.96	5.48	5.56	6.46	6.08	6.39	5.22	6.62
	Non-Custody	1,493	1,384	1,734	1,904	1,727	1,696	1,344	1,370	1,624	1,511	1,594	1,317	1,712
	Medical	1,074	1,042	1,105	1,116	1,045	1,170	978	971	878	1,227	931	857	1,069
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	0	0	2	1	0	2	0	1	0	0	0	0	0
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	C
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	C
	Staff Exceeding Trigger Point	64	79	77	77	67	68	25	27	22	28	31	34	36
	In-Lieu of Sick Leave													
	Total Hours	2,097	1,505	2,181	2,355	1,592	2,059	1,867	1,684	2,114	1,900	1,826	1,783	2,019
	AVG Hours Per Custody Staff	1.78	0.87	1.59	2.22	1.26	1.86	2.03	1.58	2.30	1.47	1.52	1.28	1.70
	Custody	840	417	779	1,106	625	908	1,002	774	1,141	722	773	675	884
	Lieutenants	78	40	28	68	64	88	102	116	407	32	62	56	80
	Sergeants	48	76	216	177	90	84	111	114	22	55	76	152	217
	Officers	714	270	535	862	454	670	781	530	690	635	635	467	546
	Other Custody	0	32	0	0	17	66	8	14	23	0	0	0	40
	AVG Hours Per Non-Custody Staff	1.57	2.24	2.81	2.36	1.82	2.11	1.92	2.01	1.55	1.73	1.43	1.52	1.66
	Non-Custody	386	552	678	571	443	514	471	496	390	429	357	384	430
	Medical	871	536	725	678	525	637	394	415	583	749	696	725	705
	Annual Leave													





		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCWF	Total Hours	5,649	2,934	4,227	4,960	4,324	5,237	5,149	7,395	5,680	4,790	4,611	4,479	5,449
	AVG Hours Per Custody Staff	6.59	2.42	3.65	4.33	4.67	6.10	5.98	8.90	6.42	5.27	5.25	4.52	5.97
	Custody	3,119	1,155	1,794	2,158	2,319	2,981	2,948	4,361	3,178	2,594	2,678	2,374	3,110
	Lieutenants	267	91	217	260	157	202	310	460	695	116	277	152	172
	Sergeants	372	220	338	220	327	338	291	402	110	116	271	304	404
	Officers	2,358	751	1,154	1,588	1,783	2,279	2,198	3,325	2,177	2,128	2,092	1,836	2,418
	Other Custody	123	95	85	91	52	164	149	174	196	234	38	82	115
	AVG Hours Per Non Custody Staff	5.48	3.99	5.46	6.20	4.57	5.05	5.65	6.83	4.36	4.44	4.36	4.62	5.86
	Non-Custody	1,345	984	1,319	1,497	1,112	1,231	1,388	1,684	1,097	1,102	1,088	1,168	1,516
	Medical	1,185	794	1,114	1,305	893	1,025	814	1,350	1,406	1,094	844	938	823
	Workers' Compensation													
	Custody Number of Staff off Work due to accepted and pending claims.	19	18	19	20	17	13	17	15	21	18	20	17	16
	Off Work Rate (Per 100 Staff)	4.02	3.77	3.87	4.01	3.42	2.66	3.45	3.06	4.24	3.66	3.92	3.24	3.07
	Pending/Open Claims	136	136	135	132	161	161	159	163	166	168	171	165	165
	New Claims	2	3	3	4	31	2	6	1	6	6	5	2	3
	Closed Claims	1	1	4	7	4	2	8	8	3	4	2	8	5
	Non-Custody Number of Staff off Work due to accepted and pending claims.	12	11	11	14	13	12	12	8	15	13	15	17	18
	Off Work Rate (Per 100 Staff)	4.89	4.46	4.55	5.80	5.34	4.93	4.89	3.25	5.96	5.23	6.01	6.73	6.96
	Pending/Open Claims	144	144	147	145	184	177	172	178	177	176	174	174	174
	New Claims	6	3	6	5	37	6	5	6	5	3	4	5	2
	Closed Claims	0	3	3	7	3	13	10	0	6	4	6	5	6
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	4	3	4	4	3	6	6	8	7	5	4	2	2
	Off Work Rate (Per 100 Staff)	0.85	0.63	0.81	0.80	0.60	1.23	1.22	1.63	1.41	1.02	0.78	0.38	0.38





	2015	2016											
	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	20	21	19	19	12	7	11	10	13	10	8	10	10
Off Work Rate (Per 100 Staff)	8.15	8.52	7.87	7.87	4.93	2.87	4.48	4.06	5.17	4.02	3.21	3.96	3.87
FMLA								`					
Custody - Number of Staff off Wordue to FMLA	k 84	76	67	77	87	67	74	71	72	70	68	77	83
Lieutenants	2	. 2	2	2	4	3	4	4	3	2	4	4	4
Sergeants	9	9	9	6	6	8	7	6	10	8	9	9	8
Officers	71	. 65	54	69	76	55	61	59	59	60	55	63	71
Other Custody	2	. 0	2	0	1	1	2	2	0	0	0	1	0
Non-Custody	18	13	16	14	19	18	14	19	13	10	13	12	7
Medical	9	10	10	9	10	13	8	15	9	10	10	12	12
Custody - Number of FMLA Hours Used by Staff	2,127	1,850	1,507	1,419	1,867	1,905	1,643	2,164	2,001	1,730	1,186	1,525	1,745
Lieutenants	192	. 72	24	16	72	152	72	48	56	56	64	64	121
Sergeants	199	122	111	112	153	399	106	162	164	170	189	216	174
Officers	1,632	1,656	1,356	1,291	1,544	1,261	1,426	1,857	1,781	1,504	933	1,229	1,450
Other Custody	104	0	16	0	99	94	39	97	0	0	0	16	0
Non-Custody	378	231	403	304	503	534	265	382	432	206	291	242	209
Medical	240	271	248	300	216	294	370	382	328	400	216	223	210
Custody - Average Number of FML Hours Used by Staff	A 4.50	3.87	3.07	2.84	3.76	3.90	3.33	4.42	4.04	3.52	2.33	2.91	3.35
Other Custody	3.71	0.00	0.53	0.00	3.28	3.24	1.34	2.92	0.00	0.00	0.00	0.47	0.00
Non-Custody	1.54	0.94	1.67	1.26	2.06	2.19	1.08	1.55	1.72	0.83	1.17	0.96	0.81
Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Accounting Penalties (\$ Amounts)								·					
Institutions (Program 25) (\$)	C	0	0	0	117	0	0	0	0	0	17	0	0
Education (Program 45) (\$)	C	0	0	0	0	0	0	0	0	0	0	0	0





		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCWF	Medical (Program 50) (\$)	С	11	13	13	0	0	0	0	0	0	105	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	C	15	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	C	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	C	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	C	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	C	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	21	19	20	20	30	34	20	23	36	27	21	21	25
	Number of Emergency Corrective Work Orders (priority 1) Completed	22	17	20	33	25	19	29	27	39	22	14	19	40
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	871	1,155	979	956	1,448	1,068	884	1,172	469	1,022	1,491	1,089	818
	Number of Preventative Maintenance Work Orders (priority 2) Completed	1,243	1,514	542	424	336	790	1,050	495	600	1,076	411	341	671
	Number of Corrective Work Orders (Priority 3) Received/Submitted	897	862	891	770	731	865	851	706	942	1,086	905	1,052	993
	Number of Corrective Work Orders (Priority 3) Completed	1,623	1,643	1,126	510	363	842	998	423	752	948	575	235	1,154
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	16	8	12	8	6	25	19	13	10	51	11	8	7
	Number of Non-Maintenance Service Requests (Priority 4) Completed	16	12	9	13	7	3	15	10	14	14	12	0	16
	Number of Project Work Orders (priority 5) Received/Submitted	C	0	0	0	1	0	3	1	0	0	0	0	0
	Number of Project Work Orders (priority 5) Completed	C	0	0	0	0	0	0	0	0	2	1	0	0





		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CWF	% of personnel hours spent on preventative maintenance	35 %	45 %	35 %	22 %	22 %	29 %	35 %	19 %	27 %	37 %	17 %	16 %	24 (
	Employee Grievances and Staff Complaints													
	Total	6	4	1	2	6	1	6	5	3	4	2	7	
	Per 100 Staff	0.84	0.55	0.14	0.27	0.81	0.14	0.81	0.68	0.40	0.54	0.26	0.90	0.2
	Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	
	Conditions of Work	5	3	1	2	6	0	6	5	3	2	2	3	
	Total E.E.O	1	1	0	0	0	1	0	0	0	2	0	4	
	Equal Employment Opportunity (EEO) (Non-Medical)	0	1	0	0	0	0	0	0	0	1	0	2	
	Equal Employment Opportunity (EEO) (Medical)	1	0	0	0	0	1	0	0	0	1	0	2	
	Staff Investigations													
	Total Central Intake Requests	1	2	3	1	2	3	9	7	5	10	42	11	
	Per 100 Staff	0.14	0.28	0.41	0.14	0.27	0.41	1.22	0.95	0.67	1.35	5.53	1.41	0.1
	Central Intake Requests Accepted	11	4	2	1	0	0	3	6	8	2	3	1	
	Central Intake Requests Rejected	1	0	0	1	0	0	0	5	0	0	2	7	
	Central Intake Requests Approved for Direct Action	3	0	1	1	0	0	0	0	1	0	4	2	
	Total Direct Action Requests Submitted	1	3	1	0	0	2	2	2	0	0	3	1	
	Direct Action Requests Accepted	2	2	2	1	0	0	3	0	4	0	1	1	
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	
	Number of Open Investigations	42	27	25	20	16	16	18	24	32	32	28	27	3
	Number of Closed Investigations	1	9	3	3	7	3	2	2	1	1	8	1	
	Investigations exceeding 180 calendar days	33	16	15	17	13	14	12	12	11	16	16	18	:
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	
	Medical Staff Investigations													





		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
F	Fotal Central Intake Requests	2	2	3	1	0	0	3	0	0	2	1	0	
F	Per 100 Staff	0.28	0.28	0.41	0.14	0.00	0.00	0.41	0.00	0.00	0.27	0.13	0.00	0.0
C	Central Intake Requests Accepted	1	0	2	0	0	1	0	3	0	0	1	0	
(Central Intake Requests Rejected	0	0	0	0	0	0	0	3	0	0	0	0	
	Central Intake Requests Approved For Direct Action	0	0	1	0	0	0	0	0	0	0	0	0	
1	Fotal Direct Action Requests Submitted	0	0	0	0	0	0	0	1	0	0	1	3	
[Direct Action Requests Accepted	0	0	1	0	0	0	0	0	0	0	0	0	
[Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	
1	Number of Open Investigations	5	3	6	6	6	6	6	8	7	7	7	7	
1	Number of Closed Investigations	0	2	0	0	0	0	0	2	1	0	0	0	
	Investigations exceeding 180 calendar days	5	2	2	5	3	3	4	6	7	7	6	7	
I	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	
,	Adverse Actions													
٦	Гotal	0	0	2	2	2	3	2	0	5	2	0	1	
F	Per 100 Staff	0.00	0.00	0.27	0.27	0.27	0.41	0.27	0.00	0.67	0.27	0.00	0.13	0.
[Dismissals	0	0	1	0	0	0	0	0	1	0	0	0	
A	Adverse Actions Total (Non-Medical)	0	0	2	2	2	3	1	0	5	2	0	1	
F	Per 100 Staff	0.00	0.00	0.27	0.27	0.27	0.41	0.14	0.00	0.67	0.27	0.00	0.13	0.
	Dismissals (Non-Medical)	0	0	1	0	0	0	0	0	1	0	0	0	
A	Adverse Actions Total (Medical)	0	0	0	0	0	0	1	0	0	0	0	0	
F	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.14	0.00	0.00	0.00	0.00	0.00	0.
	Dismissals (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	
ı	Female Offenders									`				
	Comm. Prisoner Mother Program													





		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CWF	Eligible	0	0	0	0	0	0	0	0	0	0	0	0	0
	Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pending Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	Camps													
	Eligible	38	29	99	82	74	104	91	81	87	85	99	60	123
	Endorsed	38	29	99	82	74	104	91	81	87	85	99	60	123
	Pending Transfer	5	6	60	39	19	34	23	47	30	31	39	16	62
	Female Community Correctional Facility		·		·	·	·	•		•				
	Eligible	77	88	85	79	71	127	62	115	131	135	102	40	60
	Endorsed	77	88	85	79	71	127	62	115	131	135	102	40	60
	Pending Transfer	13	16	38	40	29	34	6	83	37	50	19	12	12
	CIW Camps													
	Rainbow	0	0	0	0	0	0	0	0	0	0	0	0	0
	Malibu	0	0	0	0	0	0	0	0	0	0	0	0	0
	Puerta La Cruz	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pipeline	0	0	0	0	0	0	0	0	0	0	0	0	0
	Female Drug Treatment Beds													
	Eligible	0	0	0	0	0	0	0	0	0	0	0	0	0
	Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pending Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	Eligible but Restricted (Medical/Dental/Other)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Endorsed and Time Restricted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Age Group (Female)													
	18 to 31	983	990	1,031	1,042	1,075	1,063	1,047	1,039	1,041	1,054	1,051	1,083	1,071
	32 to 45	1,012	1,028	1,069	1,077	1,081	1,060	1,079	1,053	1,059	1,055	1,079	1,102	1,128
	46 and above	728	732	730	736	739	734	724	735	744	763	748	747	744





	2015	2016											
	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CWF Gender Demographics													
Officers	391	389	400	406	404	399	399	399	402	402	413	430	425
% Male	71 %	69 %	68 %	68 %	67 %	67 %	67 %	68 %	68 %	68 %	68 %	68 %	68 %
% Female	29 %	31 %	32 %	32 %	33 %	33 %	33 %	32 %	32 %	32 %	32 %	32 %	32 %
Sergeants	54	54	54	54	57	57	57	57	52	55	59	58	56
% Male	74 %	74 %	74 %	72 %	74 %	74 %	73 %	73 %	75 %	73 %	73 %	74 %	75 %
% Female	26 %	26 %	26 %	28 %	26 %	26 %	27 %	27 %	25 %	27 %	27 %	26 %	25 %
Lieutenants	23	23	23	24	23	23	23	23	24	24	25	24	23
% Male	83 %	83 %	83 %	83 %	83 %	83 %	83 %	83 %	79 %	79 %	80 %	79 %	78 %
% Female	17 %	17 %	17 %	17 %	17 %	17 %	17 %	17 %	21 %	21 %	20 %	21 %	22 %
Managers	12	. 12	12	12	12	12	11	11	8	8	7	9	11
% Male	67 %	67 %	67 %	67 %	67 %	67 %	64 %	64 %	75 %	75 %	57 %	67 %	64 %
% Female	33 %	33 %	33 %	33 %	33 %	33 %	36 %	36 %	25 %	25 %	43 %	33 %	36 %
RC Case Processing													
Avg. No. of Days to Process	66	70	70	67	61	66	62	61	66	68	57	59	52
Special Populations													
Civil Addicts	C	0	0	0	0	0	0	0	0	0	0	0	0
Condemned Inmates													
Budgeted Capacity	17	17	17	17	17	17	17	17					
Actual Population	16	16	16	16	16	16	16	16	16	16	16	16	16
Women's Trauma Related Groups													
Total number of trauma related Meetings held during reporting period.	C	0	0	0	0	2	2	0	0	4	6	2	3
Average number of Inmate attendees per trauma Meeting.	(0	0	0	0	21	18	0	0	55	57	69	25
Fighting													
Total number of incidents	4	2	2	2	1	1	1	5	7	3	2	7	1





		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCWF	Pharmacy													
	Total number of prescriptions filled per month	0	0	0	0	0	0	0	0	0	0	0	0	0
CHCF	Custody Operations													
	Total Bed Capacity			·	·		·	·	·		·	·	·	
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,135	2,110	2,139	2,144	2,143	2,180	2,167	2,214	2,330	2,380	2,366	2,389	2,370
	Overcrowding Beds	70	71	78	79	84	82	85	92	90	95	93	95	102
	Temporary Beds (Family Visiting/Tank Beds)	0	0	3	0	0	0	0	2	0	0	0	0	2
	Medical Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Count	2,205	2,181	2,215	2,223	2,227	2,262	2,257	2,330	2,442	2,501	2,474	2,504	2,487
	Inmate Custody Level													
	Level I	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	1	0	3	0	0	0
	% of Out of Level Assignments													
	Level II	1,000	993	999	972	973	958	941	962	1,036	1,076	1,066	1,078	1,094
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	8	2	5	3	3	1	0	0	1	0	2	0	1
	% of Out of Level Assignments													
	Level III	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	9	3	5	2	3	1	6	1	2	6	0	0	0
	% of Out of Level Assignments													
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0





		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HCF	Out of Level IV Assignments					Î								
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	6	2	6	2	1	0	1	2	0	2	0	0	0
	% of Out of Level Assignments													
	Camps	C	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Actual Population	1,000	993	996	972	975	958	941	963	1,038	1,077	1,066	1,079	1,093
	General Population													
	Actual Population	605	594	576	562	554	536	520	521	592	619	622	635	632
	Enhanced Outpatient Program					`								
	Actual Population	395	399	420	410	421	422	421	442	446	458	444	444	461
	Sensitive Needs Yard													
	Actual Population	С	0	0	0	0	0	0	0	0	0	0	0	0
	Minimum Support Facility													
	Actual Population	C	0	0	0	0	0	0	0	0	0	0	0	0
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	845	848	849	865	857	868	865	877	913	912	912	912	912
	Life (Without Possibility of Parole) (LWOP)	62	67	66	67	72	71	73	79	83	82	82	82	82
	Reception Center													
	Actual Population	C	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Actual Population (Excluding Overflow)	40	31	42	48	39	48	48	36	44	42	41	34	33
	Actual Population (With Overflow)	40	31	42	48	39	48	48	36	44	42	41	34	33
	Average Length of Stay	54	51	48	62	73	55	47	57	47	53	75	67	76
	Stays Exceeding 200 days	2	0	1	2	2	3	1	1	2	1	2	3	3
	Stays Exceeding 400 days	C	0	0	0	0	0	0	0	0	0	0	0	0





		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CHCF	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	13	13	7	12	9	3	3	13	8	10	16	6	9
	ASU Inmates Endorsed for GP	2	2	0	1	1	0	0	4	0	3	6	3	2
	ASU Inmates Endorsed for SNY	11	8	7	10	8	3	3	5	8	5	9	3	5
	ASU Inmates Endorsed for SHU	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU Inmates Endorsed for PSU	0	3	0	1	0	0	0	4	0	2	1	0	2
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	41	31	43	49	37	43	48	36	40	41	40	30	34
	Behavior Management Unit													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	1,204	1,216	1,237	1,278	1,304	1,329	1,309	1,366	1,474	1,543	1,560	1,574	1,594
	Impacting	890	899	930	972	990	1,008	998	1,046	1,133	1,201	1,212	1,229	1,254
	Non-Impacting	314	317	307	306	314	321	311	320	341	342	348	345	340
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	0	0	400	400	400	400	400	400	400	400	400	400	400
	Actual Population	415	420	417	430	428	434	433	441	461	487	492	498	500
	Total EOP Populations													
	Actual Population	494	499	553	556	559	559	576	583	596	613	602	616	605
	EOP-GP (GP Housing Program)													
	Actual Population	384	388	414	406	417	418	421	440	448	456	440	443	457
	EOP Other Housing Programs													
	Actual Population	72	80	97	103	103	94	108	107	108	115	124	144	116





		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CHCF	EOP-SNY				·									
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-ASU													
	Actual Population	38	31	42	47	39	47	47	36	40	42	38	29	32
	Psychiatric Services Unit													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	216	197	210	217	194	221	220	205	231	234	224	220	220
	Summary with S-Suffix	184	178	181	179	164	185	180	173	196	198	189	195	190
	Summary without S-Suffix	32	19	29	38	30	36	40	32	35	36	35	25	30
	Total General Population (GP)	164	154	153	153	143	164	160	156	172	176	167	167	160
	GP with S-Suffix	164	154	153	153	143	164	160	156	172	176	167	167	160
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	41	31	43	49	37	43	47	36	40	41	40	30	34
	ASU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP with S-Suffix	9	12	14	11	7	7	7	4	5	5	5	5	4
	ASU EOP without S-Suffix	32	19	29	38	30	36	40	32	35	36	35	25	30
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0





		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CHCF	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	(
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	(
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	(
	Total Enhanced Outpatient Program (EOP)	11	12	14	15	14	14	13	13	19	17	17	23	26
	EOP with S-Suffix	11	12	14	15	14	14	13	13	19	17	17	23	26
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	С
	Inmate Disciplinaries													
	Total	132	120	114										
	Per 100 inmates	5.99	5.50	5.15										
	Conduct	26	39	34										
	Assault on Staff	0	4	1										
	Batteries on Staff	13	12	15										
	Assault on Inmate	0	1	2										
	Batteries on Inmates	10	4	11										
	Stimulants and Sedatives	9	5	3										
	Indecent Exposure (IEX)	8	8	7										
	IHP Refusals / Failure to Comply	3	4	3										
	Possession of Cell Phone/s	1	3	6										
	Riot/Disturbance Control	0	0	0										
	Resisting Staff	8	4	6										
	Weapon	2	. 2	1										
	Attempted Murder	0	0	0										
	Murder	0	0	0										
	Other	52	34	25										
	Number of RVR's Involving Mental Health Inmates	78	85	67										





		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CHCF	Serious 115's Lost to time constraints	0	1	0										
	Number of Incidents													
	Number of Incidents	55	50	47	48	57	65	53	85	65	60	60	81	79
	Per 100 inmates	2.49	2.29	2.12	2.16	2.56	2.87	2.35	3.65	2.66	2.40	2.43	3.23	3.18
	Number of Voided Incident Reports	0	0	0	0	0	0	2	1	0	2	0	0	0
	Total Number of Documented Force	25	25	16	23	25	23	25	24	20	23	23	28	28
	Per 100 inmates	1.13	1.15	0.72	1.03	1.12	1.02	1.11	1.03	0.82	0.92	0.93	1.12	1.13
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	0	0	0	0	0	0	1	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	0	0	0	0	0	0	0	0	0	1	2	2	1
	Type of Force													
	OC	9	7	5	9	9	10	9	8	7	6	5	14	9
	Physical Force	18	20	12	17	19	14	17	17	17	18	20	16	26
	Baton	1	3	1	0	1	0	3	1	2	4	0	2	2
	CN	0	0	0	0	0	0	0	0	0	1	0	1	0
	37 mm/40 mm	0	0	0	0	0	0	0	0	0	0	0	0	0
	Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other	1	0	0	1	1	1	0	0	0	1	0	1	0
	Incidents													
	Controlled Substance Involved/U.A.	2	1	0	2	0	6	0	6	7	4	4	6	4
	Methamphetamine	0	0	0	1	0	5	0	1	0	0	0	0	1
	Marijuana	1	0	0	1	0	4	0	0	2	1	1	3	4
	Heroin	0	0	0	0	0	3	0	1	0	0	0	0	0





		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CHCF	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	1	0	0	0	0
	Morphine	0	1	0	0	0	0	0	0	2	0	2	0	0
	Drug Paraphernalia/Other	1	0	0	0	0	0	0	4	3	4	2	3	0
	Assault on Staff (Total)	0	3	1	3	5	1	3	2	1	3	4	1	4
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	1	0
	Without Weapon	0	3	1	3	5	1	3	2	1	3	4	0	4
	Battery on Staff (Total)	10	14	14	13	11	10	13	21	13	15	10	18	17
	With Weapon	0	0	1	0	1	0	1	1	0	1	0	0	0
	Without Weapon	10	14	13	13	10	10	12	20	13	14	10	18	17
	Aggravated Battery	3	0	4	1	1	0	1	2	2	3	3	2	3
	Assault on Inmate (Total)	0	1	0	1	0	0	0	0	0	0	1	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	1	0	0
	Without Weapon	0	1	0	1	0	0	0	0	0	0	0	0	0
	Battery on Inmate (Total)	3	1	3	3	6	5	5	2	2	3	0	3	0
	With Weapon	0	0	0	1	0	0	0	2	0	0	0	0	0
	Without Weapon - Causing Serious Bodily Injury (SBI)	3	1	3	2	6	5	5	0	2	3	0	3	0
	Cell Extractions	1	1	0	0	1	0	1	1	2	3	1	4	6
	Cell Extractions (Keyhea)	0	0	0	0	0	0	1	1	1	0	0	1	5
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	1	0	0	0	0	0	0	0	0	0
	Melee/Riot	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of a Weapon	2	2	0	0	0	1	0	1	1	0	2	0	2





		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CHCF	Resisting Staff	11	6	8	5	6	7	6	5	7	7	13	7	9
	Threatening Staff	1	1	1	1	1	2	1	2	2	1	1	0	0
	Sexual Misconduct	8	8	8	4	12	15	15	25	15	13	10	28	20
	Attempted Suicide	2	3	1	4	3	2	2	2	4	1	0	2	2
	Suicide	1	0	0	0	0	0	0	0	1	0	0	0	0
	Expected Death	6	2	3	3	5	4	1	6	3	3	7	3	5
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	0	0	0	0	0	0	1	0	0
	Total Number of Deaths	7	2	3	3	5	4	1	6	4	3	8	3	5
	Contraband Cell Phone Discoveries	6	9	20	21	2	23	9	11	13	15	13	10	11
	Miscellaneous	9	7	8	8	8	12	6	12	8	10	7	11	11
	Number of Non UOF Incidents Involving Mental Health Inmates	22	21	22	20	24	25	25	53	38	33	32	48	44
	Number of UOF Incidents Involving Mental Health Inmates	24	23	14	19	25	22	24	24	18	23	21	25	26
	Contraband Surveillance Watch (CSW)													
	Inmate Placements on CSW	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Number of Days on CSW	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Average Number of Days on CSW (CYTD)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Count of CSW Items Recovered	0	0	0	0	0	0	0	0	0	0	0	0	0
	CSW Search Warrants Requested	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	0	0	0	0	0	0	0	0	0	0	0	0	0
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	0	0	0	0	0	0	0	1	1	0	0	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	0	0	1	0	0	0	0





		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ICF	Number of In Cell Violence/Incidents	0	0	0	0	0	0	0	0	0	0	0	0	0
	That Are the Result of the IHP													
	Indecent Exposure Incidents													
	Total number of IEX incidents	8	8	7	4	12	15	14	24	16	11	10	29	20
	Number of D.A. Referrals	8	8	7	4	12	15	14	24	16	11	10	29	20
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of documented mental health referrals (inmates)	8	8	7	4	12	15	14	24	16	11	10	29	20
	Total number of victims	8	8	7	4	12	15	14	24	16	11	10	29	20
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	8	8	7	4	12	15	14	24	16	11	10	29	20
	Inmate Appeals					`								
	Total Appeals received by the Appeals Office	377	357	371	438	436	436	488	502	480	570	507	489	453
	Total Appeals Issued a Log Number	118	142	159	199	188	155	195	204	190	196	179	181	157
	Total Screen Outs	259	215	212	239	248	281	293	298	290	374	328	308	296
	Overdue Appeals (Point-in-time)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	0	0	1	1	1	0	1	1	0	0	0	0	4
	Appeals Per 100 Inmates	5.35	6.51	7.18	8.95	8.44	6.85	8.64	8.76	7.78	7.84	7.24	7.23	6.31
	Inmate Appeal Breakdown													
	Disciplinary	18	15	16	12	16	19	15	21	16	21	17	15	9
	Custody/Classification	1	1	7	9	3	7	2	5	4	3	6	4	4
	Mail	2	4	11	14	7	4	6	11	6	7	7	6	1
	Visiting	0	0	2	2	2	1	1	2	2	1	2	1	0





		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ICF	Personal Property	4	12	6	14	15	4	14	7	16	17	11	16	8
	Case Records	0	0	1	0	2	0	1	0	1	0	2	1	1
	Staff Complaints	7	12	19	20	15	14	21	15	18	4	5	4	5
	Staff Complaints - Medical	10	11	12	22	13	9	5	10	10	0	2	11	7
	Living Conditions	4	9	9	7	5	5	6	10	8	5	13	9	11
	Legal	2	1	5	2	4	3	3	1	2	7	4	5	5
	Program	3	3	7	5	6	3	9	3	1	2	8	8	9
	Segregation Hearings	0	0	1	1	0	0	0	2	1	0	0	0	0
	Work Incentive	3	3	1	2	3	3	0	2	0	0	3	0	0
	Re-Entry	0	0	1	0	0	0	0	0	0	0	0	0	0
	Transfer	1	0	2	1	1	0	1	1	2	0	0	1	0
	Funds	1	3	3	6	6	10	13	5	5	3	5	9	3
	Other	0	0	1	0	0	0	1	0	0	1	0	1	1
	ADA (1824's)	62	68	55	82	90	73	97	109	98	125	94	90	93
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0





		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CHCF	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Hours S-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total S-Time Non-Education	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total S Time Non Education (S-Time Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total S Time Non-Education (S-Time Custody)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total S-Time Education	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total E-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total A-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	GED Certificate Completion	0	0	0	0	0	0	0	0	0	0	0	0	0
	High School Diploma		0	0	0	0	0	0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	0	0	0	0	0	0	0	0	0	0	0	0	0
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0
	Inmates (Students) TABE Overall Level < 9.0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates (Students) TABE Overall Level > 9.0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0





		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CHCF	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total S-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total S-Time Non-Education	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total S-Time Non-Education (S-Time Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total S-Time Non-Education (S-Time Custody)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total S-Time Education	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total E-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total A-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	0	0	0	0	0	0	0	0	0	0	0	0	0
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	0	0	0	0	0	0	0	0	0	0	0	0	0





		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CHCF	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Participants Enrolled (aka SAP Beds Filled)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Enrollment Rate (aka % of SAP Beds Filled)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Exits with Completion	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization XSEA Total	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization Rate (AB900 Benchmark 5)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmate Work Assignments													
	Available Assignments	1,001	1,006	904	965	977	982	986	993	992	994	1,003	1,034	1,069
	Full Time	612	613	648	655	666	664	627	638	638	640	654	653	652
	Half Time	389	393	256	310	311	318	359	355	354	354	349	381	417
	Eligible Inmates	2,151	2,143	2,192	2,264	2,258	2,248	2,278	1,666	1,760	1,804	1,783	1,826	1,792
	Inmates Assigned	804	797	750	816	818	788	854	796	830	844	858	832	877
	Full Time	575	570	561	573	585	574	554	559	569	570	582	575	570
	Half Time	229	227	189	243	233	214	300	237	261	274	276	257	307
	One Half Time Assignment	176	177	181	235	225	206	290	173	199	215	220	211	254
	Two Half Time Assignments	53	50	8	8	8	8	10	64	62	59	56	46	53
	Vacant Work Assignments	197	209	154	149	159	194	132	197	162	150	145	202	192
	Percent of Filled Work Assignments	80 %	79 %	83 %	85 %	84 %	80 %	87 %	80 %	84 %	85 %	86 %	80 %	82 %
	Percent of Filled Work Assignments - Full Time	94 %	93 %	87 %	87 %	88 %	86 %	88 %	88 %	89 %	89 %	89 %	88 %	87 %
	Percentage of Filled Work Assignments - Half-Time	72 %	70 %	77 %	81 %	77 %	70 %	86 %	85 %	91 %	94 %	95 %	80 %	86 %





		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CHCF	Inmates Unassigned	1,400	1,399	1,454	1,455	1,454	1,460	1,434	1,301	1,379	1,417	1,374	1,436	1,372
	Voluntary	13	10	9	4	6	6	6	11	14	18	12	12	12
	Involuntary	1,387	1,389	1,445	1,451	1,448	1,454	1,428	1,290	1,365	1,399	1,362	1,424	1,360
	Inmates on Waiting List	386	348	433	291	299	276	275	341	341	334	337	315	316
	Prison Industry Authority													
	PIA Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	PIA Assignments Filled	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of PIA Assignments Filled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Custody) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Ducats) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Industry Related) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Other) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Vacant) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses	0	0	0	0	0	0	0	0	0	0	0	0	0
	Course Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Units/Credits Earned (total)	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Bachelor Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Master Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of College Course Assessments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Leisure Time Activity Groups (ILTAG's)								^				*	
	Total Number of ILTAG Groups	11	11	11	12	12	12	12	13	14	14	14	14	14
	Total Number of Meetings Held	128	133	142	144	158	137	141	155	151	163	122	134	127
	Total Number of Attendees (for all meetings held)	1,728	1,749	1,854	1,728	1,957	1,580	1,615	1,897	1,672	1,813	1,141	1,261	1,270





		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CHCF	Total Number of Contact Hours (for all meetings held)	94,145	98,043	114,364	107,678	147,363	102,823	109,413	149,081	125,844	134,985	62,240	74,936	72,882
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	41	38	41	43	39	33	38	38	41	43	32	39	35
	Total Number of Attendees	587	515	524	473	485	373	414	467	425	492	309	374	315
	Total Meeting Hours	51	48	51	54	49	41	47	49	51	54	40	46	44
	Contact Hours	30,084	24,463	26,855	25,424	23,644	15,386	19,562	23,000	21,781	26,445	12,360	17,111	13,781
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	32	. 34	34	36	35	31	28	35	33	36	28	29	30
	Total Number of Attendees	380	409	400	396	391	303	298	325	297	380	237	262	295
	Total Meeting Hours	40	43	43	45	44	39	35	44	41	45	35	36	38
	Contact Hours	15,200	17,383	17,000	17,820	17,106	11,741	10,356	14,219	12,251	17,100	8,295	9,432	11,063
	Veteran's Groups													
	Total Number of Meetings Held	5	4	4	3	4	4	3	2	1	4	4	3	3
	Total Number of Attendees	35	39	37	29	24	28	18	14	6	28	23	25	16
	Total Meeting Hours	6	5	5	4	5	5	4	3	1	5	5	4	4
	Contact Hours	219	195	185	109	120	140	68	35	8	140	115	94	60
	All Other ILTAG's													
	Total Number of Meetings Held	50	57	63	62	80	69	72	80	76	80	58	63	59
	Total Number of Attendees	726	786	893	830	1,057	876	885	1,091	944	913	572	600	644
	Total Meeting Hours	67	71	79	78	101	86	90	103	97	100	73	81	75
	Contact Hours	48,642	56,003	70,324	64,325	106,493	75,555	79,429	111,828	91,804	91,300	41,470	48,300	47,978
	Administration													
	Budget Allotment (Program 25)													
	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													





		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CHCF	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,163	1,156	1,139	1,157	1,154	1,153	1,162	1,136	1,138	1,124	1,142	1,160	1,157
	Custody (Uniformed)													
	Budgeted Positions	856	856	856	856	856	856	847	871	847	847	847	847	871
	Pending 607's - Net	15.4	15.4	15.4	15.4	15.4	15.4	24.0	0.0	24.0	24.0	24.0	24.0	0.0
	Adjusted Budgeted Total	871	871	871	871	871	871	871	871	871	871	871	871	871
	Filled Budgeted Positions	840	840	840	840	840	840	840	825	826	817	818	840	834
	920 Blanket	13	13	10	12	8	8	13	14	15	13	16	12	17
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	18	18	21	19	23	23	18	32	30	41	37	19	20
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	1	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	1	1	1	1	1	1
	Other Custody (Non-Uniformed)													
	Budgeted Positions	33	33	33	33	33	33	33	32	33	33	32	36	36
	Pending 607's - Net	0.0	0.0	-6.5	0.0	0.0	0.0	-1.0	1.0	-1.0	2.5	3.5	-0.5	-0.5
	Adjusted Budgeted Total	33	33	27	33	33	33	32	33	32	36	36	35	35
	Filled Budgeted Positions	33	32	31	30	30	29	30	28	29	30	32	33	33
	920 Blanket	0	0	1	1	1	1	1	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	0	1	-6	2	2	3	1	5	3	6	4	2	2
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education Positions													
	Budgeted Positions	29	29	29	29	29	29	29	26	29	27	28	28	29





		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CHCF	Pending 607's - Net	0.0	0.0	-1.0	-1.0	-1.0	-1.0	-3.0	-1.0	-3.0	-1.0	-1.0	-1.0	-2.0
	Adjusted Budgeted Total	29	29	28	28	28	28	26	25	26	26	27	27	27
	Filled Budgeted Positions	20	20	22	22	22	22	22	23	22	21	23	23	23
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	9	9	6	6	6	6	4	2	4	5	4	4	4
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Support Staff													
	Budgeted Positions	222	222	223	223	223	223	223	219	219	219	219	219	220
	Pending 607's - Net	1.5	1.5	1.5	1.5	1.5	1.5	1.5	-1.5	4.0	3.0	3.0	3.0	1.0
	Adjusted Budgeted Total	224	224	225	225	225	225	225	218	223	222	222	222	221
	Filled Budgeted Positions	189	189	174	197	188	191	200	185	193	185	191	187	189
	920 Blanket	7	7	2	1	1	1	1	2	3	3	0	4	6
	918 Blanket	7	7	7	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	21	21	42	27	36	33	24	31	28	35	32	32	27
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	1	4	3	4	4	2
	Trades													
	Budgeted Positions	86	85	85	85	85	85	85	81	90	90	90	90	90
	Pending 607's - Net	-1.0	0.0	0.0	0.0	0.0	0.0	-4.0	-5.0	-4.0	-4.0	-4.0	-4.0	-4.0
	Adjusted Budgeted Total	85	85	85	85	85	85	81	76	86	86	86	86	86
	Filled Budgeted Positions	69	63	63	60	66	63	62	65	59	61	68	67	68
	920 Blanket	2	2	2	3	3	3	3	3	3	3	3	4	4
	918 Blanket	3	1	1	2	2	2	2	0	0	0	0	0	0





		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
F	True Vacancy Total	11	. 19	19	20	14	17	14	8	24	22	15	15	1
	902 Blanket	C	0	0	0	0	0	0	0	0	0	0	0	(
	916 Blanket	C	0	1	0	0	0	0	0	0	0	0	2	2
	Staff on Other Type of Leave	C	0	0	0	0	0	0	1	1	1	1	1	1
	Management													
	Budgeted Positions	13	13	13	13	13	13	13	12	13	13	13	13	13
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	13	13	13	13	13	13	13	12	13	13	13	13	13
	Filled Budgeted Positions	12	. 12	9	8	8	8	8	10	9	10	10	10	10
	920 Blanket	(0	0	0	0	1	0	0	0	0	0	0	(
	918 Blanket	C	0	0	0	0	0	0	0	0	0	0	0	(
	True Vacancy Total	1	. 1	4	5	5	4	5	2	4	3	3	3	3
	902 Blanket	(0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	(1	1	1	1	1	1	1	1	1	1	1	1
	Staff on Other Type of Leave	C	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	11,608	16,875	13,927	14,011	13,793	20,008	18,425	25,337	22,455	19,322	25,704	17,695	18,341
	AVG Hours Per Custody Staff	11.52	16.31	13.54	13.87	14.30	20.64	18.82	26.91	24.09	20.53	25.13	16.98	17.74
	Custody	10,056	14,219	11,792	12,071	12,441	17,935	16,373	22,952	20,596	17,387	21,358	14,820	15,383
	Lieutenants	869	886	592	781	727	998	606	658	643	533	614	719	628
	Sergeants	1,127	1,509	1,741	1,421	1,208	1,900	1,745	2,704	1,968	1,862	2,461	1,636	1,691
	Officers	8,046	11,811	9,459	9,852	10,505	15,021	14,012	19,550	17,786	14,952	18,274	12,410	13,062
	Other Custody	15	13	0	17	1	16	10	41	200	40	11	55	2
	AVG Hours Per Non-Custody Staff	5.35	8.90	7.35	6.76	4.76	6.44	6.58	7.87	5.95	6.56	14.12	9.67	9.55
	Non-Custody	1,551	. 2,527	1,970	1,940	1,351	1,829	1,921	2,225	1,682	1,817	4,121	2,772	2,767
	Medical	C	129	165	0	0	244	131	160	176	119	226	103	192
	Sick Leave													





		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CHCF	Total Hours	5,073	3,631	4,926	5,121	6,010	5,660	5,107	5,730	5,271	4,812	5,528	4,659	5,307
	AVG Hours Per Custody Staff	4.46	2.79	4.13	4.40	5.15	5.22	4.29	5.11	4.63	4.33	4.94	3.74	4.29
	Custody	3,896	2,433	3,593	3,830	4,479	4,540	3,731	4,361	3,955	3,667	4,195	3,265	3,716
	Lieutenants	24	72	82	64	69	50	72	50	22	90	48	92	100
	Sergeants	216	254	291	212	393	445	242	242	295	203	193	176	220
	Officers	3,561	2,047	3,183	3,521	3,972	3,986	3,395	4,064	3,568	3,178	3,892	2,960	3,156
	Other Custody	95	60	38	34	46	59	22	5	70	196	62	36	241
	AVG Hours Per Non-Custody Staff	3.78	4.13	4.77	4.36	5.22	3.68	4.66	4.76	4.50	4.11	4.40	4.78	5.41
	Non-Custody	1,097	1,174	1,277	1,252	1,482	1,044	1,360	1,346	1,273	1,137	1,285	1,370	1,567
	Medical	80	25	56	39	49	77	16	24	44	8	48	24	24
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	0	1	0	0	1	2	0	1	2	0	1	0	1
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff Exceeding Trigger Point	65	61	66	64	60	31	30	33	37	30	32	33	151
	In-Lieu of Sick Leave													
	Total Hours	822	665	777	653	568	583	635	576	512	1,003	931	863	850
	AVG Hours Per Custody Staff	0.61	0.29	0.55	0.46	0.49	0.48	0.43	0.48	0.46	0.73	0.77	0.68	0.77
	Custody	531	255	479	402	429	414	377	412	394	621	657	593	668
	Lieutenants	56	24	64	56	0	8	8	0	8	0	24	8	8
	Sergeants	40	32	16	48	0	28	8	16	16	24	5	16	8
	Officers	435	199	394	298	429	370	361	386	370	581	615	552	633
	Other Custody	0	0	5	0	0	8	0	10	0	16	13	17	19
	AVG Hours Per Non-Custody Staff	0.95	1.35	1.08	0.87	0.49	0.57	0.83	0.58	0.42	1.38	0.90	0.94	0.63





		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CHCF	Non-Custody	275	383	291	251	139	161	243	164	118	383	263	270	182
	Medical	16	27	8	0	0	8	16	0	0	0	11	0	0
	Annual Leave													
	Total Hours	2,968	1,598	1,847	2,629	2,023	2,141	3,644	4,991	2,870	2,783	3,147	2,469	3,359
	AVG Hours Per Custody Staff	2.50	1.35	1.59	2.54	1.82	1.92	3.30	4.88	2.71	2.32	2.94	2.17	3.13
	Custody	2,181	1,175	1,388	2,210	1,587	1,670	2,871	4,167	2,316	1,968	2,498	1,891	2,710
	Lieutenants	296	144	176	216	93	184	110	247	84	256	184	136	144
	Sergeants	240	144	240	256	144	144	250	391	296	77	85	83	268
	Officers	1,605	774	881	1,626	1,197	1,307	2,294	3,434	1,846	1,361	2,118	1,582	2,131
	Other Custody	40	113	91	112	153	35	218	95	90	274	111	90	167
	AVG Hours Per Non Custody Staff	2.66	1.42	1.69	1.46	1.50	1.66	2.57	2.87	1.96	2.94	2.12	2.00	2.24
	Non-Custody	771	404	452	419	427	472	750	813	554	815	618	575	649
	Medical	16	19	8	0	10	0	23	12	0	0	32	3	0
	Workers' Compensation													
	Custody Number of Staff off Work due to accepted and pending claims.	11	9	9	9	9	10	10	10	15	12	15	12	16
	Off Work Rate (Per 100 Staff)	1.26	1.03	1.03	1.03	1.03	1.15	1.15	1.17	1.75	1.42	1.76	1.37	1.85
	Pending/Open Claims	106	102	102	95	101	106	111	103	97	115	118	120	119
	New Claims	5	6	6	6	8	5	9	2	10	16	8	4	5
	Closed Claims	6	10	10	11	3	3	3	6	9	9	1	9	5
	Non-Custody Number of Staff off Work due to accepted and pending claims.	6	6	6	7	9	8	8	10	11	8	9	7	6
	Off Work Rate (Per 100 Staff)	2.07	2.11	2.24	2.44	3.17	2.82	2.74	3.54	3.89	2.89	3.08	2.44	2.07
	Pending/Open Claims	27	30	30	29	35	36	36	35	40	43	50	47	49
	New Claims	3	2	2	1	13	2	1	8	6	1	8	4	5
	Closed Claims	2	1	1	3	0	1	1	2	2	3	1	5	3
	NDI/SDI													





		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CHCF	Custody - Number of Staff off Work due to non-work related illness/injuries.	1	1	1	1	1	1	2	2	3	2	3	6	4
	Off Work Rate (Per 100 Staff)	0.11	0.11	0.11	0.11	0.11	0.12	0.23	0.23	0.35	0.24	0.35	0.69	0.46
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	3	2	2	2	2	2	4	6	3	2	1	1	2
	Off Work Rate (Per 100 Staff)	1.03	0.70	0.75	0.70	0.70	0.70	1.37	2.12	1.06	0.72	0.34	0.35	0.69
	FMLA													
	Custody - Number of Staff off Work due to FMLA	58	43	35	57	58	61	57	59	52	54	68	44	65
	Lieutenants	0	0	0	1	1	1	1	1	1	2	2	1	0
	Sergeants	7	3	0	9	6	6	5	6	6	8	8	5	7
	Officers	51	40	34	47	51	54	51	51	45	43	57	37	58
	Other Custody	0	0	1	0	0	0	0	1	0	1	1	1	0
	Non-Custody	7	9	6	9	13	5	7	7	10	13	12	8	11
	Medical	0	0	2	0	1	0	0	0	0	0	0	1	1
	Custody - Number of FMLA Hours Used by Staff	1,965	1,116	1,320	1,614	1,713	2,036	1,958	1,609	1,529	1,282	1,665	1,020	1,874
	Lieutenants	0	0	0	72	8	90	48	24	16	16	24	40	0
	Sergeants	368	56	0	214	80	104	64	184	232	224	320	107	192
	Officers	1,597	1,060	1,152	1,328	1,625	1,842	1,846	1,304	1,281	1,024	1,277	800	1,682
	Other Custody	0	0	168	0	0	0	0	97	0	18	45	74	0
	Non-Custody	207	128	206	159	322	202	149	190	205	426	297	204	466
	Medical	0	0	128	0	88	0	0	0	0	0	0	24	40
	Custody - Average Number of FMLA Hours Used by Staff	2.25	1.28	1.52	1.85	1.97	2.34	2.25	1.89	1.79	1.51	1.96	1.17	2.16
	Other Custody	0.00	0.00	5.42	0.00	0.00	0.00	0.00	3.45	0.00	0.60	1.39	2.23	0.00
	Non-Custody	0.71	0.45	0.77	0.55	1.13	0.71	0.51	0.67	0.72	1.54	1.02	0.71	1.61
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00





		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CHCF	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	10	22	0	345	0	12	11	0	0	0	619	0
	Education (Program 45) (\$)	0	0	0	0	140	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	35	0	0	0	14	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	3	3	4	5	5	7	5	2	5	6	2	3	153
	Number of Emergency Corrective Work Orders (priority 1) Completed	3	3	4	5	5	7	5	2	5	6	2	3	141
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	868	983	1,149	1,031	1,200	1,331	970	922	1,172	983	1,092	1,183	903
	Number of Preventative Maintenance Work Orders (priority 2) Completed	359	606	700	540	672	876	392	484	693	455	536	516	333
	Number of Corrective Work Orders (Priority 3) Received/Submitted	507	640	560	650	614	552	665	693	633	452	650	662	596
	Number of Corrective Work Orders (Priority 3) Completed	347	527	390	466	418	397	457	559	470	326	477	373	355
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	0	0	0	0	0	0	0	10	0	0	0	0	0
	Number of Non-Maintenance Service Requests (Priority 4) Completed	0	0	0	0	0	0	9	0	0	0	0	0	0





		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CHCF	Number of Project Work Orders (priority 5) Received/Submitted	10	4	11	13	8	13	0	0	0	0	0	0	0
	Number of Project Work Orders (priority 5) Completed	7	3	9	8	3	13	0	0	0	0	0	0	0
	% of personnel hours spent on preventative maintenance	8 %	12 %	12 %	18 %	13 %	19 %	16 %	14 %	17 %	15 %	21 %	8 %	8 %
	Employee Grievances and Staff Complaints													
	Total	7	3	8	9	26	7	1	11	3	5	8	5	13
	Per 100 Staff	0.60	0.26	0.70	0.78	2.25	0.61	0.09	0.97	0.26	0.44	0.70	0.43	1.12
	Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
	Conditions of Work	5	1	5	5	25	6	1	9	2	0	5	4	12
	Total E.E.O	2	2	3	4	1	1	0	2	1	5	3	1	1
	Equal Employment Opportunity (EEO) (Non-Medical)	1	1	0	0	0	1	0	0	0	0	0	0	0
	Equal Employment Opportunity (EEO) (Medical)	1	1	3	4	1	0	0	2	1	5	3	1	1
	Staff Investigations													
	Total Central Intake Requests	4	1	0	3	5	6	1	2	3	2	1	3	0
	Per 100 Staff	0.34	0.09	0.00	0.26	0.43	0.52	0.09	0.18	0.26	0.18	0.09	0.26	0.00
	Central Intake Requests Accepted	1	1	1	1	3	6	1	0	5	0	2	0	2
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	2	2	4	1	0	5	0	0	0	2
	Total Direct Action Requests Submitted	1	1	2	2	2	4	1	0	3	2	1	0	0
	Direct Action Requests Accepted	0	1	2	2	2	4	1	0	5	2	2	1	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	13	6	6	11	9	10	7	12	12	7	7	3	7
	Number of Closed Investigations	3	3	1	0	3	0	1	0	1	0	2	4	1





		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CF	Investigations exceeding 180 calendar days	8	3	1	1	1	4	1	6	9	1	1	1	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	0	3	3	5	5	3	5	5	3	0	2	3	1
	Per 100 Staff	0.00	0.26	0.26	0.43	0.43	0.26	0.43	0.44	0.26	0.00	0.18	0.26	0.09
	Central Intake Requests Accepted	0	0	2	3	3	2	0	0	2	2	1	1	0
	Central Intake Requests Rejected	0	0	0	0	0	0	1	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	3	2	4	2	0	2	1	1	1	1
	Total Direct Action Requests Submitted	1	. 1	2	5	3	2	0	0	2	0	1	2	0
	Direct Action Requests Accepted	0	0	0	3	2	1	1	2	2	1	1	2	0
	Direct Action Requests Rejected	0	0	0	0	0	0	1	3	1	0	0	0	0
	Number of Open Investigations	9	9	9	9	10	8	12	2	14	14	13	11	11
	Number of Closed Investigations	0	0	0	2	1	3	1	2	0	0	1	3	3
	Investigations exceeding 180 calendar days	7	7	7	7	6	7	10	5	10	10	10	9	8
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	1	. 3	5	4	3	3	4	2	3	3	2	10	4
	Per 100 Staff	0.09	0.26	0.44	0.35	0.26	0.26	0.34	0.18	0.26	0.27	0.18	0.86	0.35
	Dismissals	0	2	0	0	0	0	0	0	1	0	0	1	0
	Adverse Actions Total (Non-Medical)	1	. 3	2	0	0	0	0	0	0	1	0	9	3
	Per 100 Staff	0.09	0.26	0.18	0.00	0.00	0.00	0.00	0.00	0.00	0.09	0.00	0.78	0.26
	Dismissals (Non-Medical)	0	1	0	0	0	0	0	0	0	0	0	1	0
	Adverse Actions Total (Medical)	0	0	3	4	3	3	4	2	3	2	2	1	1
	Per 100 Staff	0.00	0.00	0.26	0.35	0.26	0.26	0.34	0.18	0.26	0.18	0.18	0.09	0.09





		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CHCF	Dismissals (Medical)		0 1	. 0	(0	0	0	0	1		0	0	0
	Female Offenders								×					
	Comm. Prisoner Mother Program													
	Eligible													
	Endorsed													
	Pending Transfer													
	Camps								•					
	Eligible													
	Endorsed													
	Pending Transfer													
	Female Community Correctional Facility			·			·							
	Eligible													
	Endorsed													
	Pending Transfer													
	CIW Camps													
	Rainbow													
	Malibu													
	Puerta La Cruz													
	Pipeline													
	Female Drug Treatment Beds													
	Eligible													
	Endorsed													
	Pending Transfer													
	Eligible but Restricted (Medical/Dental/Other)													
	Endorsed and Time Restricted													





		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ICF	Inmate Age Group (Female)													
	18 to 31	341	328	332	338	342	355	346	361	364	368	355	346	370
	32 to 45	567	557	567	557	565	558	563	582	620	629	602	623	603
	46 and above	1,297	1,296	1,316	1,328	1,320	1,349	1,348	1,387	1,458	1,504	1,517	1,535	1,51
	Gender Demographics		•											
	Officers													
	% Male													
	% Female													
	Sergeants													
	% Male													
	% Female													
	Lieutenants													
	% Male													
	% Female													
	Managers													
	% Male													
	% Female													
	RC Case Processing													
	Avg. No. of Days to Process													
	Special Populations													
	Civil Addicts													
	Condemned Inmates													
	Budgeted Capacity	0	0	0	0	0	0	0	0					
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	(
	Women's Trauma Related Groups													





		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CHCF	Total number of trauma related Meetings held during reporting period.													
	Average number of Inmate attendees per trauma Meeting.													
	Fighting													
	Total number of incidents	2	1	2	2	0	4	3	4	1	4	3	6	3
	Pharmacy													
	Total number of prescriptions filled per month													
CIW	Custody Operations													
	Total Bed Capacity													
	Contract Beds	C	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	1,163	1,132	1,108	1,108	1,108	1,119	1,107	1,129	1,132	1,102	1,117	1,131	1,151
	Overcrowding Beds	781	. 762	720	734	730	712	728	743	755	762	757	760	780
	Temporary Beds (Family Visiting/Tank Beds)	C	0	2	0	0	0	0	1	0	0	1	0	0
	Medical Beds	5	6	7	7	7	6	6	0	0	0	0	0	0
	Inmate Count	1,949	1,900	1,835	1,849	1,845	1,837	1,841	1,900	1,908	1,904	1,900	1,913	1,956
	Inmate Custody Level													
	Level I	222	216	207	205	202	214	201	200	200	192	214	213	235
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	C	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level II	C	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	C	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													





		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IW	Level III	0	0	0	0	0	0	0	0	0	0	0	0	
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	
	% of Out of Level Assignments													
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	
	% of Out of Level Assignments													
	Camps	222	216	207	205	202	214	201	200	200	192	214	213	235
	General Population Summary													
	Actual Population	1,780	1,740	1,675	1,705	1,701	1,689	1,689	1,725	1,747	1,753	1,753	1,766	1,815
	General Population													
	Actual Population	1,695	1,653	1,587	1,618	1,614	1,608	1,603	1,639	1,663	1,669	1,664	1,674	1,729
	Enhanced Outpatient Program													
	Actual Population	85	87	88	87	87	81	86	86	84	84	89	92	86
	Sensitive Needs Yard													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	(
	Minimum Support Facility													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	(
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	370	376	372	370	369	369	369	365	364	361	361	361	361
	Life (Without Possibility of Parole) (LWOP)	35	34	34	35	34	34	34	36	36	36	36	36	36
	Reception Center													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	(
	Administrative Segregation (ASU)													





		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
W	Actual Population (Excluding Overflow)	41	41	45	34	38	41	45	25	33	34	36	39	39
	Actual Population (With Overflow)	41	41	45	34	38	41	45	25	33	34	36	39	39
	Average Length of Stay	56	61	72	69	61	61	58	58	54	59	67	69	71
	Stays Exceeding 200 days	0	0	0	1	1	0	2	2	1	1	1	0	1
	Stays Exceeding 400 days	1	1	1	0	0	0	0	0	0	0	0	0	0
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	1	0	0	1	0	0	0	0	0	1	1	2	0
	ASU Inmates Endorsed for GP	1	0	0	1	0	0	0	0	0	1	1	0	0
	ASU Inmates Endorsed for SNY	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU Inmates Endorsed for SHU	0	0	0	0	0	0	0	0	0	0	0	2	0
	ASU Inmates Endorsed for PSU	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	3	0	1	6	5	8	9	8	3	10	8	2	4
	Behavior Management Unit													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	134	136	146	155	159	168	173	175	171	169	173	170	170
	Impacting	20	20	22	24	20	18	18	20	18	19	21	19	20
	Non-Impacting	114	116	124	131	139	150	155	155	153	150	152	151	150
	Correctional Clinical Case Management Services (CCCMS)			`										
	Treatment Capacity	910	975	975	975	975	975	975	975	975	975	975	975	975
	Actual Population	702	700	663	639	646	643	625	637	635	647	655	677	702





		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIW	Total EOP Populations													
	Actual Population	86	89	88	96	93	88	94	87	93	95	98	97	90
	EOP-GP (GP Housing Program)													
	Actual Population	84	87	88	86	86	81	86	84	85	84	89	91	85
	EOP Other Housing Programs													
	Actual Population	0	2	0	4	2	1	2	1	2	6	3	2	2
	EOP-SNY													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-ASU													
	Actual Population	2	0	0	6	5	6	6	2	6	5	6	4	3
	Psychiatric Services Unit													
	Actual Population	16	14	11	7	11	12	11	22	14	10	9	8	7
	Average Length of Stay	91	115	131	104	109	128	176	169	204	195	204	185	219
	Security Housing Unit													
	Actual Population	54	56	46	40	34	29	34	54	42	36	31	31	28
	Inmates with Expired MERD's	0	1	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	12	12	12	11	11	10	12	13	12	10	14	15	16
	Summary with S-Suffix	12	12	12	11	11	10	12	13	12	10	14	15	16
	Summary without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total General Population (GP)	7	7	6	6	6	5	5	6	6	6	6	6	7
	GP with S-Suffix	7	7	6	6	6	5	5	6	6	6	6	6	7
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	1	1	1	0	0	0	2	3	2	2	6	6	7
	ASU with S-Suffix	1	1	1	0	0	0	0	2	2	1	5	5	6





		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIW	ASU without S-Suffix	C	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP with S-Suffix	C	0	0	0	0	0	2	1	0	1	1	1	1
	ASU EOP without S-Suffix	C	0	0	0	0	0	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	1	. 1	1	1	1	1	1	1	1	0	0	0	0
	PSU with S-Suffix	1	. 1	1	1	1	1	1	1	1	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	(0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	(0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	C	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	3	3	4	4	4	4	4	3	3	2	2	3	2
	EOP with S-Suffix	3	3	4	4	4	4	4	3	3	2	2	3	2
	EOP without S-Suffix	C	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinaries													
	Total	240	206	210										
	Per 100 inmates	12.31	10.84	11.44										
	Conduct	78	52	53										
	Assault on Staff	2	. 0	1										
	Batteries on Staff	10	10	14										
	Assault on Inmate	(0	0										
	Batteries on Inmates	8	20	8										
	Stimulants and Sedatives	68	79	88										
	Indecent Exposure (IEX)	1	. 0	0										
	IHP Refusals / Failure to Comply	C	0	0										
	Possession of Cell Phone/s	10	7	12										
	Riot/Disturbance Control	2	0	0										
	Resisting Staff	6	1	3										
	Weapon	C	1	0										





		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIW	Attempted Murder	0	0	0										
	Murder	0	0	0										
	Other	55	36	31										
	Number of RVR's Involving Mental Health Inmates	201	159	158										
	Serious 115's Lost to time constraints	0	0	0										
	Number of Incidents			-			*	*					*	
	Number of Incidents	44	28	48	25	31	50	42	37	37	33	34	24	23
	Per 100 inmates	2.26	1.47	2.62	1.35	1.68	2.72	2.28	1.95	1.94	1.73	1.79	1.25	1.18
	Number of Voided Incident Reports	2	2	2	1	0	1	0	0	1	0	0	0	0
	Total Number of Documented Force	20	11	26	13	8	23	15	14	13	16	8	10	11
	Per 100 inmates	1.03	0.58	1.42	0.70	0.43	1.25	0.81	0.74	0.68	0.84	0.42	0.52	0.56
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	1	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	0	0	0	0	0	0	0	0	0	0	0	1	0
	Type of Force													
	OC	6	6	11	6	4	4	5	5	8	7	2	4	1
	Physical Force	13	5	17	9	5	18	11	9	6	11	6	6	9
	Baton	1	1	1	1	1	0	3	0	2	1	0	1	1
	CN	0	0	0	0	0	0	0	0	0	0	0	0	0
	37 mm/40 mm	0	2	0	1	0	0	0	0	0	0	0	0	0
	Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other	0	0	0	0	0	1	0	0	0	0	0	0	0





		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIW	Incidents													
	Controlled Substance Involved/U.A.	6	2	7	1	3	5	4	4	3	3	3	3	2
	Methamphetamine	4	2	6	1	2	3	2	2	3	1	2	1	2
	Marijuana	1	0	1	0	0	1	0	1	1	0	0	1	0
	Heroin	2	. 0	3	1	2	2	3	1	2	2	3	1	1
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	1
	Amphetamine	1	0	0	0	0	0	1	1	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	0	1	0	0	0	0	0	0	1	0	0	1	0
	Assault on Staff (Total)	3	0	1	1	1	1	4	0	2	1	1	0	1
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	3	0	1	1	1	1	4	0	2	1	1	0	1
	Battery on Staff (Total)	11	6	10	5	4	10	12	13	2	9	5	3	7
	With Weapon	1	0	0	0	0	2	0	0	0	0	0	0	0
	Without Weapon	10	6	10	5	4	8	12	13	2	9	5	3	7
	Aggravated Battery	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assault on Inmate (Total)	0	0	0	0	0	0	0	0	0	0	0	0	1
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	1
	Without Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Battery on Inmate (Total)	2	5	3	3	1	3	6	5	6	1	5	2	1
	With Weapon	0	0	0	1	0	0	0	0	0	0	1	0	0
	Without Weapon - Causing Serious Bodily Injury (SBI)	2	5	3	2	1	3	6	5	6	1	4	2	1
	Cell Extractions	0	0	1	0	0	0	2	0	0	0	0	1	0
	Cell Extractions (Keyhea)	0	0	0	0	0	0	2	0	0	0	0	0	0
	Escapes	0	0	0	0	0	0	1	0	0	0	0	0	0





		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIW	Escapes - Number of Inmates Involved	0	0	0	0	0	0	1	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	0	0	0	0	0	0	0	0	0	0	0	1	0
	Possession of a Weapon	0	1	0	0	1	1	0	0	3	0	3	1	0
	Resisting Staff	4	0	7	3	1	6	3	1	1	5	1	3	2
	Threatening Staff	4	2	2	1	1	1	0	3	2	0	0	0	0
	Sexual Misconduct	1	0	0	1	1	0	0	0	1	0	0	0	0
	Attempted Suicide	2	3	1	1	2	3	1	3	2	3	3	2	0
	Suicide	0	0	0	0	1	0	0	0	0	0	0	1	0
	Expected Death	1	0	0	0	1	0	0	0	0	1	0	0	0
	Homicide	0	0	0	0	0	0	1	0	0	0	0	0	0
	Unexpected Death	0	0	1	0	0	0	0	0	0	0	0	0	0
	Total Number of Deaths	1	0	1	0	2	0	1	0	0	1	0	1	0
	Contraband Cell Phone Discoveries	11	8	6	7	24	19	18	9	8	9	9	13	4
	Miscellaneous	10	9	15	9	14	20	9	8	15	10	13	7	9
	Number of Non UOF Incidents Involving Mental Health Inmates	19	15	15	11	21	25	22	20	22	13	23	12	11
	Number of UOF Incidents Involving Mental Health Inmates	17	11	25	11	7	19	14	13	13	15	8	10	10
	Contraband Surveillance Watch (CSW)													
	Inmate Placements on CSW	0	0	1	0	0	1	0	0	0	0	1	0	0
	Average Number of Days on CSW	0.0	0.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	0.0	0.0
	Average Number of Days on CSW (CYTD)	2.0	0.0	3.0	3.0	3.0	1.5	1.5	1.5	1.5	1.5	1.7	1.7	1.7
	Count of CSW Items Recovered	0	0	0	0	0	0	0	0	0	0	0	0	0
	CSW Search Warrants Requested	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	0	0	0	0	0	0	0	0	0	0	0	0	0





		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIW	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	C	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	C	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents	С	0	0	0	0	0	0	0	0	0	0	0	0
	That Are the Result of the IHP													
	Indecent Exposure Incidents													
	Total number of IEX incidents	1	. 0	0	1	1	0	0	0	1	0	0	0	0
	Number of D.A. Referrals	1	. 0	0	1	1	0	0	0	1	0	0	0	0
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	C	0	0	0	0	0	0	0	0	0	0	0	0
	Number of documented mental health referrals (inmates)	1	0	0	1	1	0	0	0	1	0	0	0	0
	Total number of victims	2	. 0	0	2	1	0	0	0	1	0	0	0	0
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	1	0	0	2	1	0	0	0	1	0	0	0	0
	Inmate Appeals													
	Total Appeals received by the Appeals Office	161	151	153	131	124	125	161	176	89	164	142	124	119
	Total Appeals Issued a Log Number	48	31	33	23	32	53	47	40	47	44	34	25	41
	Total Screen Outs	113	120	120	108	92	72	114	136	42	120	108	99	78
	Overdue Appeals (Point-in-time)	С	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	C	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (ADA)	C	0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	С	0	0	0	1	0	0	0	0	0	0	0	0
	Appeals Per 100 Inmates	2.46	1.63	1.80	1.24	1.73	2.89	2.55	2.11	2.46	2.31	1.79	1.31	2.10





		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIW	Inmate Appeal Breakdown													
	Disciplinary	6	4	6	5	5	13	6	11	8	10	9	6	3
	Custody/Classification	3	0	2	2	3	3	3	2	3	1	2	2	1
	Mail	1	. 0	1	0	1	1	0	0	0	2	1	0	1
	Visiting	C	0	0	0	0	0	2	0	0	0	0	0	0
	Personal Property	2	1	0	2	1	3	0	1	1	2	2	2	2
	Case Records	1	. 1	2	0	0	2	0	1	1	1	0	2	0
	Staff Complaints	11	. 3	6	2	5	6	15	6	2	10	3	4	6
	Staff Complaints - Medical	1	. 0	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	2	. 1	0	1	0	1	0	0	0	0	2	0	1
	Legal	C	1	1	1	1	0	0	0	0	1	1	0	0
	Program	1	. 0	0	0	0	3	0	0	1	0	2	1	0
	Segregation Hearings	C	0	0	0	0	0	0	1	1	1	0	1	1
	Work Incentive	1	. 0	1	1	0	1	0	1	2	4	1	3	1
	Re-Entry	C	0	0	0	0	0	0	0	0	0	0	0	0
	Transfer	C	0	0	1	1	1	1	3	1	1	0	0	0
	Funds	1	. 0	0	0	2	4	0	0	0	0	2	0	2
	Other	C	0	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	18	20	14	8	13	15	20	14	27	11	9	4	23
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													





		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Appea	als Per 100 Inmates													
Prog	grams													
Acad	lemic Programs - Total													
Inmat	ite Capacity	738	738	804	804	804	804	804	804	804	870	870	870	870
Inmat	te Enrollment	579	607	676	610	594	546	595	603	626	636	677	706	745
% of	Total Capacity Enrolled	78 %	82 %	84 %	76 %	74 %	68 %	74 %	75 %	78 %	73 %	78 %	81 %	86 %
	lemic Programs - ndance Tracking													
Total	Hours X-Time	5,183	5,439	6,886	7,328	7,771	7,442	5,882	4,231	7,463	5,226	8,899	5,473	3,244
Total	Hours S-Time	1,292	2,748	2,298	3,311	2,731	3,379	2,307	2,744	3,806	4,394	3,345	5,698	2,244
Total	S-Time Non-Education	992	1,746	1,824	2,582	1,841	2,322	1,498	2,081	2,393	3,732	2,653	4,755	762
Total Medic	S Time Non Education (S-Time cal)	361	544	446	734	915	1,099	882	1,194	1,468	809	957	400	126
Total Custo	S Time Non-Education (S-Time ody)	631	1,202	1,378	1,849	926	1,223	616	888	926	2,923	1,696	4,355	636
Total	S-Time Education	300	1,002	474	729	890	1,057	809	663	1,413	663	692	943	1,482
Total	E-Time	218	185	119	213	303	291	284	168	437	217	689	317	280
Total	A-Time	1,218	1,351	1,435	2,237	2,096	2,157	1,911	1,361	1,363	859	1,678	764	497
	lemic Programs - Outcomes Completions													
Numb	ber of Program Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
GED (Certificate Completion	0	7	2	3	0	0	0	0	0	5	0	4	0
High S	School Diploma		0	0	0	1	4	1	0	0	0	0	0	0
	ber of Inmates on Academic ng List	0	0	0	0	0	0	0	0	0	0	0	0	0
Progi	lemic Programs - ramming Eligible Inmate lation													
Avera Inmat	age TABE (Overall) Level of ites	9.4	9.5	9.5	9.6	9.5	9.6	9.5	9.6	9.5	9.6	9.5	9.5	9.5





		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIW	Inmates (Students) TABE Overall Level < 9.0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates (Students) TABE Overall Level > 9.0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													
	Inmate Capacity	162	162	162	162	162	162	162	135	135	135	135	135	135
	Inmate Enrollment	149	136	147	148	147	140	100	100	115	113	118	112	118
	% of Total Capacity Enrolled	92 %	84 %	91 %	91 %	91 %	86 %	62 %	74 %	85 %	84 %	87 %	83 %	87 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	6,594	8,517	8,561	9,631	9,514	10,326	5,645	6,455	11,246	5,785	9,265	6,379	3,637
	Total S-Time	2,185	3,639	4,352	3,694	2,468	2,477	1,858	1,252	2,556	3,778	2,665	5,249	2,861
	Total S-Time Non-Education	801	2,177	2,003	2,486	1,610	1,541	551	1,012	1,496	3,096	1,490	3,998	1,106
	Total S-Time Non-Education (S-Time Medical)	332	508	459	646	888	637	296	420	858	350	458	227	136
	Total S-Time Non-Education (S-Time Custody)	469	1,669	1,544	1,840	722	905	255	592	638	2,746	1,032	3,771	970
	Total S-Time Education	1,384	1,462	2,349	1,208	858	935	1,306	241	1,060	683	1,175	1,251	1,755
	Total E-Time	258	308	360	287	424	461	165	356	717	429	544	317	73
	Total A-Time	1,024	1,369	1,542	2,037	1,747	1,499	940	1,010	1,034	627	943	439	347
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	0	0	0	0	0	0	0	0	0	0	0	0	0
	Student Achievements													





		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIW	Total Number of Component Completions (Include NCCER amd Non-NCCER)	3	14	10	10	17	9	15	5	17	2	20	8	6
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	1	. 5	2	6	8	5	13	0	5	3	1	1	0
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	4	13	11	15	20	12	18	5	26	7	22	9	11
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	96	96	96	96	96	96	96	96	96	96	96	96	96
	Number of Participants Enrolled (aka SAP Beds Filled)	96	96	96	96	96	96	96	96	96	96	96	96	96
	Enrollment Rate (aka % of SAP Beds Filled)	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %
	Waiting List of Potential SAP Participants	112	108	104	144	158	146	146	169	155	168	168	198	208
	Exits with Completion	7	19	7	5	12	2	11	13	4	9	6	16	5
	Program Utilization X-Time	4,619	3,561	3,939	4,383	4,066	3,994	3,672	4,177	4,684	4,161	123	3,458	4,574
	Program Utilization XSEA Total	5,932	4,729	5,353	6,378	5,019	5,617	4,820	5,421	5,529	5,607	133	5,378	5,138
	Program Utilization Rate (AB900 Benchmark 5)	78 %	75 %	74 %	69 %	81 %	71 %	76 %	77 %	85 %	74 %	92 %	64 %	89 %
	Inmate Work Assignments									`				
	Available Assignments	1,509	1,520	1,525	1,535	1,527	1,528	1,477	1,607	1,538	1,548	1,560	1,565	1,565
	Full Time	1,107	1,118	1,123	1,125	1,117	1,117	1,120	1,298	1,180	1,190	1,203	1,207	1,207
	Half Time	402	402	402	410	410	411	357	309	358	358	357	358	358
	Eligible Inmates	1,962	1,917	1,823	1,847	1,882	1,883	1,870	1,632	1,665	1,666	1,667	1,675	1,735
	Inmates Assigned	1,172	1,192	1,152	1,159	1,227	1,192	1,196	1,187	1,257	1,190	1,175	1,174	1,154
	Full Time	922	952	920	898	946	910	963	956	1,010	945	932	939	913
	Half Time	250	240	232	261	281	282	233	231	247	245	243	235	241





	2015	2016											
	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
One Half Time Assignment	222	216	196	224	234	239	224	211	221	223	222	215	214
Two Half Time Assignments	28	24	36	37	47	43	9	20	26	22	21	20	27
Vacant Work Assignments	337	328	373	376	300	336	281	420	281	358	385	391	411
Percent of Filled Work Assignments	78 %	78 %	76 %	76 %	80 %	78 %	81 %	74 %	82 %	77 %	75 %	75 %	74 %
Percent of Filled Work Assignments - Full Time	83 %	85 %	82 %	80 %	85 %	81 %	86 %	74 %	86 %	79 %	77 %	78 %	76 %
Percentage of Filled Work Assignments - Half-Time	69 %	66 %	67 %	73 %	80 %	79 %	68 %	81 %	76 %	75 %	74 %	71 %	75 %
Inmates Unassigned	670	596	552	576	536	599	622	434	373	393	415	420	454
Voluntary	31	21	23	26	20	34	67	66	23	20	10	9	3
Involuntary	639	575	529	550	516	565	555	368	350	373	405	411	451
Inmates on Waiting List	107	81	71	73	60	68	58	123	84	96	292	94	116
Prison Industry Authority													
PIA Assignments	164	164	164	164	157	158	162	366	215	216	229	229	229
PIA Assignments Filled	176	172	158	140	146	154	160	187	190	176	192	196	186
% of PIA Assignments Filled	107 %	105 %	96 %	85 %	93 %	97 %	99 %	51 %	88 %	81 %	84 %	86 %	81 %
PIA Lost Hours	22,064	12,527	14,084	18,101	13,400	15,689	17,567	12,778	11,609	12,374	12,899	13,112	12,042
(Custody) PIA Lost Hours	1,263	2,262	1,680	2,653	1,186	1,861	2,067	1,395	1,060	2,425	1,466	2,952	1,097
(Ducats) PIA Lost Hours	1,577	835	1,599	1,700	1,408	2,004	1,547	1,734	1,192	993	1,114	1,845	3,344
(Industry Related) PIA Lost Hours	16,050	5,239	5,147	5,275	6,528	6,883	9,562	7,713	7,151	6,512	2,504	4,393	6,165
(Other) PIA Lost Hours	733	1,445	1,109	960	522	831	657	331	56	304	1,635	1,061	746
(Vacant) PIA Lost Hours	2,441	2,746	4,549	7,513	3,756	4,110	3,734	1,605	2,150	2,140	6,180	2,861	690
College Programs (unfunded)													
Number of Inmates Enrolled in College Courses	0	0	0	0	0	0	0	0	0	0	0	0	0
Course Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
No. of Units/Credits Earned (total)	0	0	0	0	0	0	0	0	0	0	0	0	0
No. of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
No. of Bachelor Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0





		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIW	No. of Master Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of College Course Assessments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	32	32	32	32	32	32	32	32	32	32	32	32	32
	Total Number of Meetings Held	92	93	139	133	127	120	123	106	116	101	140	100	94
	Total Number of Attendees (for all meetings held)	1,934	2,659	3,984	3,205	3,098	3,499	3,965	3,381	3,496	3,009	4,588	2,517	2,408
	Total Number of Contact Hours (for all meetings held)	319,521	568,175	1,062,987	833,370	740,305	766,396	914,954	655,719	545,822	567,028	1,332,038	524,468	452,926
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	7	6	10	11	8	9	12	9	13	6	8	9	6
	Total Number of Attendees	93	52	82	84	145	114	149	69	118	54	61	102	65
	Total Meeting Hours	8	7	12	13	11	12	17	11	16	8	10	13	9
	Contact Hours	767	364	984	1,050	1,559	1,368	2,533	759	1,859	446	595	1,275	585
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	5	5	7	5	6	7	7	7	7	5	8	4	4
	Total Number of Attendees	441	395	576	441	446	549	595	684	1,041	684	777	293	351
	Total Meeting Hours	9	7	12	8	8	12	12	12	11	8	11	4	6
	Contact Hours	3,859	2,568	6,624	3,418	3,568	6,314	6,991	8,208	10,931	5,301	8,159	1,245	2,018
	Veteran's Groups													
	Total Number of Meetings Held	3	2	2	2	0	3	1	1	3	2	3	1	1
	Total Number of Attendees	116	83	77	55	0	108	45	42	51	66	78	39	39
	Total Meeting Hours	8	13	14	13	0	22	6	6	8	10	18	4	4
	Contact Hours	957	1,058	1,078	715	0	2,376	270	252	395	660	1,365	156	156
	All Other ILTAG's		·											
	Total Number of Meetings Held	77	80	120	115	113	101	103	89	93	88	121	86	83
	Total Number of Attendees	1,284	2,129	3,249	2,625	2,507	2,728	3,176	2,586	2,286	2,205	3,672	2,083	1,953
	Total Meeting Hours	245	265	325	316	293	277	285	250	233	254	360	251	231





		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIW	Contact Hours	313,938	564,185	1,054,301	828,188	735,178	756,338	905,160	646,500	532,638	560,621	1,321,920	521,792	450,167
	Administration													
	Budget Allotment (Program 25)			•			•	•	•			•	•	
	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	581	588	601	611	609	630	630	631	636	635	649	639	638
	Custody (Uniformed)													
	Budgeted Positions	435	435	435	435	435	447	448	448	448	448	448	448	448
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	435	435	435	435	435	447	448	448	448	448	448	448	448
	Filled Budgeted Positions	400	400	411	412	411	436	434	435	432	428	438	430	430
	920 Blanket	35	34	29	30	31	31	30	27	34	39	35	39	38
	918 Blanket	0	0	0	0	0	0	0	0	0	0	7	16	12
	True Vacancy Total	0	1	-5	-7	-7	-20	-16	-14	-18	-19	-32	-37	-32
	902 Blanket	4	4	4	3	4	5	4	5	4	3	3	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	1	2	2	2	2	3	3	3	1	1	1	1	1
	Other Custody (Non-Uniformed)													
	Budgeted Positions	23	23	23	23	23	22	22	22	23	23	23	23	23
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	23	23	23	23	23	22	22	22	23	23	23	23	23
	Filled Budgeted Positions	20	20	21	21	20	19	19	19	18	18	20	20	19
	920 Blanket	1	1	0	0	0	0	0	0	0	0	0	0	0





		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIW	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	2	2	2	2	3	3	3	3	5	5	3	3	4
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	1	1	1	1	1	1	1	1	1	1	1	1	1
	Education Positions													
	Budgeted Positions	30	30	30	30	30	30	30	31	31	31	31	31	31
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	30	30	30	30	30	30	30	31	31	31	31	31	31
	Filled Budgeted Positions	27	27	29	29	28	28	28	25	29	30	30	30	30
	920 Blanket	0	0	0	0	0	0	1	1	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	3	3	1	1	2	2	1	5	2	1	1	1	1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Support Staff													
	Budgeted Positions	87	87	87	92	92	92	91	94	94	94	94	94	94
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	87	87	87	92	92	92	91	94	94	94	94	94	94
	Filled Budgeted Positions	72	75	74	83	82	78	79	81	86	85	86	84	84
	920 Blanket	4	3	3	4	5	7	6	6	5	5	6	6	5
	918 Blanket	2	2	2	3	3	3	3	1	0	0	0	0	0
	True Vacancy Total	9	7	8	2	2	4	3	7	4	5	3	5	6
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	1	1	1	1	1	1	1
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0





		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIW	Trades									·	•			
	Budgeted Positions	80	80	80	80	80	81	81	86	85	85	85	85	85
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	80	80	80	80	80	81	81	86	85	85	85	85	85
	Filled Budgeted Positions	54	58	58	59	60	60	61	62	63	66	68	69	68
	920 Blanket	3	3	3	3	3	2	3	2	2	0	2	1	1
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	23	19	19	18	17	19	17	22	20	19	15	15	16
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Management										`			
	Budgeted Positions	10	10	10	10	10	10	10	10	10	10	10	10	10
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	10	10	10	10	10	10	10	10	10	10	10	10	10
	Filled Budgeted Positions	8	8	8	7	8	9	9	9	8	8	7	7	7
	920 Blanket	1	1	1	1	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	1	1	1	2	2	1	1	1	2	2	3	3	3
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime										· ·			
	Total	17,134	17,985	16,466	17,839	19,013	23,957	19,766	29,203	23,483	19,661	26,426	16,338	16,748
	AVG Hours Per Custody Staff	26.87	25.16	22.28	25.61	27.47	30.10	27.62	41.28	35.74	27.14	35.58	22.11	23.84
	Custody	11,285	10,566	9,624	11,088	11,841	13,697	12,514	18,742	16,084	12,106	16,294	9,937	10,703
	Lieutenants	337	712	575	395	299	402	656	829	880	396	590	387	234





		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
V	Sergeants	1,656	1,821	1,327	1,204	1,418	1,849	1,646	2,380	2,007	1,667	2,238	1,476	1,078
	Officers	8,759	7,766	7,231	8,890	9,636	10,990	9,667	14,952	12,650	9,488	12,993	7,540	8,832
	Other Custody	532	267	492	600	488	456	544	581	549	556	474	535	560
	AVG Hours Per Non-Custody Staff	8.41	8.34	10.14	7.19	7.03	6.46	5.83	8.60	9.85	12.60	18.20	7.82	10.44
	Non-Custody	1,354	1,402	1,714	1,280	1,252	1,131	1,032	1,518	1,827	2,375	3,468	1,482	1,967
	Medical	4,496	6,018	5,128	5,471	5,920	9,129	6,221	8,943	5,572	5,180	6,664	4,918	4,078
	Sick Leave													
	Total Hours	5,201	3,326	4,670	4,576	4,369	4,792	4,649	4,559	4,849	4,145	4,743	4,480	4,845
	AVG Hours Per Custody Staff	5.07	2.06	4.09	4.16	4.69	4.72	4.42	4.25	4.53	4.42	4.80	4.29	4.45
	Custody	2,131	866	1,767	1,800	2,022	2,146	2,003	1,929	2,040	1,970	2,200	1,929	2,000
	Lieutenants	70	68	91	68	33	97	68	43	32	77	42	46	92
	Sergeants	234	233	332	256	238	209	299	139	122	214	241	177	239
	Officers	1,673	532	1,306	1,426	1,698	1,817	1,600	1,704	1,847	1,672	1,870	1,678	1,661
	Other Custody	155	34	38	51	55	23	37	44	39	8	48	29	8
	AVG Hours Per Non-Custody Staff	8.09	7.35	8.95	7.64	6.44	6.92	6.44	5.50	8.63	5.55	6.86	6.81	6.69
	Non-Custody	1,303	1,235	1,513	1,360	1,146	1,211	1,141	970	1,601	1,046	1,308	1,291	1,261
	Medical	1,767	1,226	1,390	1,417	1,201	1,436	1,506	1,660	1,208	1,129	1,235	1,261	1,584
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	1	0	5	1	1	1	1	1	0	1	0	0	0
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	0	0	1	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	1	2
	Staff Exceeding Trigger Point	80	74	74	68	70	66	44	39	32	31	35	38	38
	In-Lieu of Sick Leave													
	Total Hours	1,703	629	862	1,190	1,310	1,365	1,295	1,073	1,247	1,084	1,196	1,118	1,364





		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IW	AVG Hours Per Custody Staff	2.07	0.42	0.94	1.11	1.91	1.93	1.66	1.73	1.34	1.52	1.82	1.82	1.65
	Custody	871	176	404	483	825	877	750	785	604	679	833	818	740
	Lieutenants	24	32	16	40	36	0	16	24	32	21	24	8	43
	Sergeants	16	26	36	24	36	116	64	67	105	161	91	95	47
	Officers	626	115	337	387	714	721	646	661	452	481	643	683	621
	Other Custody	205	3	15	32	38	41	24	33	16	16	75	33	29
	AVG Hours Per Non-Custody Staff	0.88	0.40	0.96	2.66	1.48	1.38	1.44	0.46	2.06	1.39	0.62	0.28	1.35
	Non-Custody	142	68	162	473	263	241	255	81	382	263	119	54	255
	Medical	691	386	295	234	222	247	291	207	261	143	244	247	370
	Annual Leave													
	Total Hours	3,916	1,633	2,541	2,624	2,255	2,453	3,206	5,409	4,081	3,091	2,928	3,173	4,532
	AVG Hours Per Custody Staff	5.46	1.19	3.06	2.76	2.85	2.57	4.59	7.88	5.44	3.90	4.55	4.78	5.87
	Custody	2,292	500	1,321	1,196	1,230	1,169	2,081	3,579	2,446	1,737	2,084	2,150	2,637
	Lieutenants	227	48	184	120	44	48	264	176	240	53	262	152	307
	Sergeants	136	92	60	72	140	132	192	270	317	257	211	355	343
	Officers	1,656	348	948	963	970	937	1,480	2,912	1,777	1,303	1,513	1,539	1,864
	Other Custody	273	12	129	41	75	53	145	221	113	125	98	105	123
	AVG Hours Per Non Custody Staff	3.64	2.49	3.80	4.91	3.57	3.83	2.54	4.70	4.43	3.92	1.52	2.71	4.43
	Non-Custody	586	418	643	874	635	671	450	830	821	739	290	514	835
	Medical	1,038	714	578	555	390	614	676	1,000	814	614	554	509	1,060
	Workers' Compensation													
	Custody Number of Staff off Work due to accepted and pending claims.	43	39	33	30	35	31	33	33	37	39	33	34	37
	Off Work Rate (Per 100 Staff)	10.24	9.29	7.64	6.93	8.12	6.81	7.28	7.27	8.22	8.74	7.21	7.56	8.24
	Pending/Open Claims	262	262	268	270	272	273	283	279	287	296	286	280	281
	New Claims	7	8	12	13	10	13	18	10	11	15	7	5	6
	Closed Claims	22	6	9	9	7	11	21	9	7	6	21	9	8





		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIW	Non-Custody Number of Staff off Work due to accepted and pending claims.	26	22	22	16	16	214	8	19	18	14	15	14	18
	Off Work Rate (Per 100 Staff)	16.15	13.10	13.02	8.99	8.99	122.29	4.52	10.76	9.70	7.43	7.87	7.39	9.55
	Pending/Open Claims	204	204	201	211	211	212	213	215	215	215	215	216	218
	New Claims	7	4	10	6	4	7	8	10	7	3	10	3	6
	Closed Claims	8	5	4	5	3	6	12	7	7	3	8	4	4
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	0	0	0	0	1	1	2	1	0	2	3	2	1
	Off Work Rate (Per 100 Staff)	0.00	0.00	0.00	0.00	0.23	0.22	0.44	0.22	0.00	0.45	0.66	0.44	0.22
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	14	16	13	12	15	16	18	17	11	13	14	13	10
	Off Work Rate (Per 100 Staff)	8.70	9.52	7.69	6.74	8.43	9.14	10.17	9.63	5.93	6.90	7.35	6.86	5.31
	FMLA													
	Custody - Number of Staff off Work due to FMLA	53	35	34	39	40	45	48	54	54	57	50	57	54
	Lieutenants	1	1	1	1	2	2	2	2	1	0	1	2	1
	Sergeants	6	4	2	4	5	8	5	12	10	11	6	11	7
	Officers	45	29	31	33	32	35	41	40	42	46	43	44	46
	Other Custody	1	1	0	1	1	0	0	0	1	0	0	0	0
	Non-Custody	12	8	9	11	11	18	10	12	16	10	16	9	14
	Medical	23	19	18	18	26	25	27	36	37	41	41	25	26
	Custody - Number of FMLA Hours Used by Staff	1,716	928	815	822	1,187	1,114	1,094	1,398	1,356	1,783	1,064	1,224	1,410
	Lieutenants	8	8	24	20	52	35	74	80	16	0	32	24	16
	Sergeants	344	296	39	40	88	127	96	488	288	427	104	480	96
	Officers	1,192	616	752	754	1,038	952	924	830	1,044	1,356	928	720	1,298
	Other Custody	172	8	0	8	8	0	0	0	8	0	0	0	0





		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIW	Non-Custody	523	128	342	267	513	700	975	845	230	592	580	236	401
	Medical	852	672	525	264	634	667	894	1,058	1,392	1,320	1,511	1,076	435
	Custody - Average Number of FMLA Hours Used by Staff	4.09	2.21	1.89	1.90	2.75	2.45	2.41	3.08	3.01	4.00	2.32	2.72	3.14
	Other Custody	8.60	0.40	0.00	0.39	0.41	0.00	0.00	0.00	0.44	0.00	0.00	0.00	0.00
	Non-Custody	3.25	0.76	2.02	1.50	2.88	4.00	5.51	4.79	1.24	3.14	3.04	1.25	2.13
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	49	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	3	21	8	9	5	3	4	9	10	3	2	8	6
	Number of Emergency Corrective Work Orders (priority 1) Completed	3	21	9	9	5	0	5	10	10	3	2	5	9
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	759	716	491	738	593	478	787	801	466	716	707	465	763
	Number of Preventative Maintenance Work Orders (priority 2) Completed	534	461	301	360	341	287	409	462	369	413	329	348	610





		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
W	Number of Corrective Work Orders (Priority 3) Received/Submitted	543	440	425	400	486	409	604	455	417	346	392	395	52
	Number of Corrective Work Orders (Priority 3) Completed	532	387	344	188	426	175	349	453	354	446	196	259	65
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	0	1	3	0	0	0	0	0	0	0	0	0	
	Number of Non-Maintenance Service Requests (Priority 4) Completed	0	0	3	0	0	0	0	0	0	0	0	0	
	Number of Project Work Orders (priority 5) Received/Submitted	0	0	0	0	0	0	0	0	5	0	0	0	
	Number of Project Work Orders (priority 5) Completed	10	4	6	0	0	0	8	1	0	2	0	0	
	% of personnel hours spent on preventative maintenance	50 %	59 %	54 %	62 %	48 %	59 %	53 %	39 %	61 %	54 %	80 %	63 %	49
	Employee Grievances and Staff Complaints													
	Total	6	10	13	7	7	3	7	5	12	4	10	7	
	Per 100 Staff	1.03	1.70	2.16	1.15	1.15	0.48	1.11	0.79	1.89	0.63	1.54	1.10	0.9
	Health & Safety	0	0	2	1	0	0	0	0	1	0	0	0	
	Conditions of Work	4	8	8	4	6	3	6	2	8	4	10	4	
	Total E.E.O	2	2	3	2	1	0	1	3	3	0	0	3	
	Equal Employment Opportunity (EEO) (Non-Medical)	2	1	2	0	1	0	0	1	3	0	0	0	
	Equal Employment Opportunity (EEO) (Medical)	0	1	1	2	0	0	1	2	0	0	0	3	
	Staff Investigations													
	Total Central Intake Requests	2	3	4	4	6	7	3	6	1	1	1	3	
	Per 100 Staff	0.34	0.51	0.67	0.65	0.99	1.11	0.48	0.95	0.16	0.16	0.15	0.47	0.3
	Central Intake Requests Accepted	8	0	2	4	4	2	6	1	6	3	1	2	
	Central Intake Requests Rejected	2	1	0	1	1	2	1	0	0	0	0	0	
	Central Intake Requests Approved for Direct Action	5	0	2	3	4	2	4	0	1	0	0	0	





	2015	2016											
	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Total Direct Action Requests Submitted	0	2	3	2	5	3	2	0	0	0	0	2	
Direct Action Requests Accepted	5	0	2	3	4	2	4	0	1	0	1	0	
Direct Action Requests Rejected	0	0	0	0	0	1	0	0	0	0	0	0	
Number of Open Investigations	17	14	13	8	4	5	4	5	10	12	10	12	
Number of Closed Investigations	2	3	1	7	4	0	3	0	0	1	2	2	
Investigations exceeding 180 calendar days	0	0	0	0	0	0	0	0	0	0	0	0	
Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	
Medical Staff Investigations													
Total Central Intake Requests	2	1	0	1	1	0	0	1	0	2	4	0	
Per 100 Staff	0.34	0.17	0.00	0.16	0.16	0.00	0.00	0.16	0.00	0.32	0.62	0.00	0.:
Central Intake Requests Accepted	2	0	0	0	0	0	0	0	0	1	0	0	
Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	
Central Intake Requests Approved for Direct Action	1	0	0	0	0	0	0	0	0	1	0	0	
Total Direct Action Requests Submitted	0	0	0	1	0	0	0	1	0	1	0	0	
Direct Action Requests Accepted	1	0	0	0	0	0	0	0	0	1	0	0	
Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	
Number of Open Investigations	2	. 2	5	2	3	5	5	5	5	6	6	8	
Number of Closed Investigations	0	0	0	0	0	0	0	0	0	0	0	0	
Investigations exceeding 180 calendar days	0	0	0	0	0	0	0	0	0	0	0	0	
Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	
Adverse Actions													
Total	2	4	2	11	8	1	9	0	1	0	2	1	
Per 100 Staff	0.34	0.68	0.33	1.80	1.31	0.16	1.43	0.00	0.16	0.00	0.31	0.16	0.4





	2015	2016											
	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Dismissals	0	0	1	2	0	0	0	0	0	0	0	0	0
Adverse Actions Total (Non-Medical)	2	4	2	8	8	1	9	0	1	0	2	1	3
Per 100 Staff	0.34	0.68	0.33	1.31	1.31	0.16	1.43	0.00	0.16	0.00	0.31	0.16	0.47
Dismissals (Non-Medical)	0	0	1	2	0	0	0	0	0	0	0	0	0
Adverse Actions Total (Medical)	0	0	0	3	0	0	0	0	0	0	0	0	0
Per 100 Staff	0.00	0.00	0.00	0.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dismissals (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
Female Offenders													
Comm. Prisoner Mother Program													
Eligible	3	3	4	1	3	2	0	1	0	0	3	2	0
Endorsed	3	1	1	1	1	2	0	1	0	0	1	2	1
Pending Transfer	0	0	0	0	0	0	0	1	0	0	0	0	0
Camps													
Eligible	113	126	128	165	173	155	194	198	197	0	0	0	0
Endorsed	352	346	332	370	380	367	392	397	396	398	205	196	214
Pending Transfer	3	4	15	3	13	2	0	0	0	3	13	0	14
Female Community Correctional Facility													
Eligible	0	0	0	0	0	0	0	0	0	0	0	0	0
Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
Pending Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW Camps													
Rainbow	83	78	73	75	76	73	69	67	70	65	65	73	78
Malibu	83	78	68	67	65	67	62	57	63	67	68	64	69
Puerta La Cruz	73	64	63	63	66	72	67	75	66	61	81	78	75
Pipeline	102	126	128	165	173	155	194	198	197	183	205	196	214
Female Drug Treatment Beds													





		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIW	Eligible	0	0	0	0	0	0	0	0	0	0	0	0	0
	Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pending Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	Eligible but Restricted (Medical/Dental/Other)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Endorsed and Time Restricted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Age Group (Female)													
	18 to 31	625	605	576	588	584	581	592	618	612	619	614	598	609
	32 to 45	750	725	704	704	707	705	689	705	721	723	722	731	755
	46 and above	574	570	555	557	554	551	560	577	575	562	564	584	592
	Gender Demographics													
	Officers	342	340	337	338	347	335	362	361	362	361	373	375	373
	% Male	68 %	70 %	69 %	69 %	68 %	69 %	69 %	68 %	77 %	68 %	69 %	69 %	69 %
	% Female	32 %	30 %	31 %	31 %	32 %	31 %	31 %	32 %	23 %	32 %	31 %	31 %	31 %
	Sergeants	49	49	53	52	52	52	51	51	33	52	52	52	51
	% Male	69 %	69 %	68 %	69 %	69 %	69 %	69 %	69 %	67 %	67 %	67 %	67 %	67 %
	% Female	31 %	31 %	32 %	31 %	31 %	31 %	31 %	31 %	33 %	33 %	33 %	33 %	33 %
	Lieutenants	19	19	19	19	17	17	16	16	18	18	18	18	18
	% Male	79 %	79 %	79 %	79 %	76 %	76 %	75 %	75 %	78 %	78 %	78 %	83 %	83 %
	% Female	21 %	21 %	21 %	21 %	24 %	24 %	25 %	25 %	22 %	22 %	22 %	17 %	17 %
	Managers	10	10	9	9	7	9	9	9	8	8	7	7	7
	% Male	70 %	70 %	78 %	78 %	86 %	78 %	78 %	78 %	88 %	88 %	86 %	86 %	86 %
	% Female	30 %	30 %	22 %	22 %	14 %	22 %	22 %	22 %	12 %	13 %	14 %	14 %	14 %
	RC Case Processing													
	Avg. No. of Days to Process	0	0	0	0	0	0	0	0	0	0	0	0	0
	Special Populations													
	Civil Addicts	0	0	0	0	0	0	0	0	0	0	0	0	0
	Condemned Inmates													





		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIW	Budgeted Capacity	0	0	0	0	0	0	0	0					
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Women's Trauma Related Groups													
	Total number of trauma related Meetings held during reporting period.	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average number of Inmate attendees per trauma Meeting.	0	0	0	0	0	0	0	0	0	0	0	0	0
	Fighting													
	Total number of incidents	5	3	6	3	2	3	3	4	4	5	1	3	3
	Pharmacy		· · · · · · · · · · · · · · · · · · ·											
	Total number of prescriptions filled per month	0	0	0	0	0	0	0	0	0	0	0	0	0
CMF	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,070	2,079	2,084	2,098	2,122	2,132	2,134	2,123	2,092	2,082	2,077	2,030	2,058
	Overcrowding Beds	438	445	461	491	489	457	462	456	462	447	464	453	443
	Temporary Beds (Family Visiting/Tank Beds)	0	1	2	0	0	0	0	2	0	0	0	0	2
	Medical Beds	0	0	0	0	0	0	4	4	4	0	0	0	0
	Inmate Count	2,508	2,525	2,545	2,589	2,611	2,589	2,600	2,600	2,575	2,542	2,556	2,501	2,518
	Inmate Custody Level													
	Level I	63	61	60	52	49	54	53	44	35	40	46	50	42
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	0	0	3	0	0	1	0	0	0	1	0	3
	% of Out of Level Assignments													
	Level II	629	639	645	658	664	634	644	651	633	619	643	624	628





		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
4F	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	4	0	1	3	1	2	5	15	7	13	10	20	2
	% of Out of Level Assignments													
	Level III	1,217	1,242	1,246	1,273	1,273	1,270	1,260	1,244	1,232	1,224	1,219	1,198	1,19
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	
	% of Out of Level Assignments													
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	2	1	4	4	4	7	6	3	8	7	11	14	
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	(
	General Population Summary													
	Actual Population	1,901	1,921	1,930	1,975	1,978	1,949	1,949	1,933	1,895	1,880	1,902	1,869	1,863
	General Population													
	Actual Population	1,416	1,411	1,411	1,453	1,460	1,423	1,424	1,421	1,381	1,363	1,376	1,337	1,342
	Enhanced Outpatient Program													
	Actual Population	422	449	459	470	469	472	472	468	479	477	480	482	479
	Sensitive Needs Yard													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	(
	Minimum Support Facility													
	Actual Population	63	61	60	52	49	54	53	44	35	40	46	50	42
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	977	995	1,002	1,007	1,017	1,020	1,030	1,024	1,005	1,004	1,004	1,004	1,004
	Life (Without Possibility of Parole) (LWOP)	13	18	17	16	13	13	14	16	20	20	20	20	20





		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	Reception Center													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Actual Population (Excluding Overflow)	88	101	88	93	97	103	115	117	133	112	90	78	109
	Actual Population (With Overflow)	88	101	88	93	97	103	115	117	133	112	90	78	109
	Average Length of Stay	54	48	47	56	58	60	55	54	52	51	58	65	60
	Stays Exceeding 200 days	3	2	3	2	6	6	5	4	3	3	3	3	2
	Stays Exceeding 400 days	0	0	0	0	0	0	0	0	0	1	1	1	1
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	13	16	30	24	24	26	36	33	22	27	16	10	21
	ASU Inmates Endorsed for GP	8	5	9	11	11	10	12	10	9	7	5	4	11
	ASU Inmates Endorsed for SNY	4	6	20	13	13	13	20	20	9	15	7	4	7
	ASU Inmates Endorsed for SHU	0	4	1	0	0	0	0	0	1	0	1	1	1
	ASU Inmates Endorsed for PSU	1	1	0	0	0	3	4	3	3	5	3	1	2
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	45	50	50	53	63	62	63	55	45	43	39	47	60
	Behavior Management Unit								•					
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	1,268	1,279	1,312	1,358	1,203	1,201	1,207	1,185	1,235	1,168	1,169	1,150	1,161
	Impacting	946	951	978	1,016	895	903	903	890	953	895	897	882	906
	Non-Impacting	322	328	334	342	308	298	304	295	282	273	272	268	255





		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	520	780	780	780	780	780	780	780	780	780	780	780	780
	Actual Population	604	605	604	627	626	619	611	609	603	592	587	574	567
	Total EOP Populations													
	Actual Population	488	501	510	535	541	543	556	549	548	542	552	550	556
	EOP-GP (GP Housing Program)													
	Actual Population	421	425	437	457	451	457	462	462	475	474	483	481	469
	EOP Other Housing Programs													
	Actual Population	23	29	27	25	23	23	21	23	19	21	25	24	24
	EOP-SNY													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-ASU													
	Actual Population	44	47	46	53	67	63	73	64	54	47	44	45	63
	Psychiatric Services Unit													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	144	136	142	145	158	166	182	172	170	177	184	172	181
	Summary with S-Suffix	144	136	142	145	158	166	182	172	170	177	184	172	181
	Summary without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total General Population (GP)	92	84	89	95	101	97	102	97	106	106	114	109	112
	GP with S-Suffix	92	84	89	95	101	97	102	97	106	106	114	109	112





		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
•	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	11	12	15	10	16	26	35	27	24	27	24	17	2
	ASU with S-Suffix	0	0	0	0	2	11	18	13	9	13	16	8	
	ASU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	
	ASU EOP with S-Suffix	11	12	15	10	14	15	17	14	15	14	8	9	1
	ASU EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	
	Total Enhanced Outpatient Program (EOP)	41	40	38	40	41	43	45	48	40	44	46	46	4
	EOP with S-Suffix	41	40	38	40	41	43	45	48	40	44	46	46	4
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	
	Inmate Disciplinaries													
	Total	135	123	146										
	Per 100 inmates	5.38	4.87	5.74										
	Conduct	46	32	48										
	Assault on Staff	2	. 1	1										
	Batteries on Staff	8	6	3										
	Assault on Inmate	2	1	0										
	Batteries on Inmates	7	3	8										
	Stimulants and Sedatives	25	19	32										
	Indecent Exposure (IEX)	8	7	14										
	IHP Refusals / Failure to Comply	1	2	5										





		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	Possession of Cell Phone/s	9	17	19										
	Riot/Disturbance Control	0	0	0										
	Resisting Staff	1	0	0										
	Weapon	0	0	1										
	Attempted Murder	0	0	0										
	Murder	0	0	0										
	Other	26	35	15										
	Number of RVR's Involving Mental Health Inmates	100	78	100										
	Serious 115's Lost to time constraints	0	0	0										
	Number of Incidents							-						
	Number of Incidents	46	37	47	44	47	48	45	51	41	55	35	48	41
	Per 100 inmates	1.83	1.47	1.85	1.70	1.80	1.85	1.73	1.96	1.59	2.16	1.37	1.92	1.63
	Number of Voided Incident Reports	2	0	0	0	1	0	0	1	0	1	1	0	1
	Total Number of Documented Force	14	7	9	9	12	20	18	9	10	16	10	12	10
	Per 100 inmates	0.56	0.28	0.35	0.35	0.46	0.77	0.69	0.35	0.39	0.63	0.39	0.48	0.40
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	0	0	1	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	0	0	1	0	0	0	0	0	1	0	1	0	0
	Type of Force													
	OC	6	5	4	3	6	10	7	4	5	5	2	4	4
	Physical Force	8	2	3	6	9	11	12	5	7	11	6	9	8
	Baton	2	0	5	2	1	0	1	1	1	0	2	1	1
	CN	0	0	0	0	0	0	0	0	0	0	1	0	0





		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	37 mm/40 mm	0	0	0	0	0	0	0	0	0	0	0	0	0
	Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Incidents		· · · · · · · · · · · · · · · · · · ·											
	Controlled Substance Involved/U.A.	2	1	2	3	2	3	3	15	2	3	1	4	4
	Methamphetamine	0	0	0	1	0	0	0	3	0	0	0	0	1
	Marijuana	3	0	2	0	0	0	2	8	2	1	0	2	1
	Heroin	0	0	0	0	0	0	0	0	0	0	0	0	0
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	0	0	0	0	3	1	2	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	1	0	0	0	0	0	0	0	0	0
	Morphine	0	1	0	1	1	2	1	2	0	2	1	1	3
	Drug Paraphernalia/Other	0	0	1	0	1	0	0	5	0	0	0	1	0
	Assault on Staff (Total)	3	1	1	1	1	2	1	1	4	2	2	2	2
	With Weapon	0	0	0	0	1	0	0	0	0	0	0	0	0
	Without Weapon	3	1	1	1	0	2	1	1	4	2	2	2	2
	Battery on Staff (Total)	9	6	3	8	12	4	7	6	1	12	6	6	9
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	1
	Without Weapon	9	6	3	8	12	4	7	6	1	12	6	6	8
	Aggravated Battery	1	3	0	1	1	0	0	1	1	0	0	0	0
	Assault on Inmate (Total)	0	0	0	0	0	1	0	0	0	0	0	1	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	0	0	0	1	0	0	0	0	0	1	0
	Battery on Inmate (Total)	3	2	6	1	1	4	5	2	5	3	2	3	2
	With Weapon	1	0	1	0	0	0	2	0	0	1	0	1	0





		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	Without Weapon - Causing Serious Bodily Injury (SBI)	2	2	5	1	1	4	3	2	5	2	2	2	2
	Cell Extractions	1	. 0	0	0	0	3	3	0	1	2	0	2	0
	Cell Extractions (Keyhea)	C	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes	C	0	0	0	0	0	0	0	0	0	1	0	0
	Escapes - Number of Inmates Involved	C	0	0	0	0	0	0	0	0	0	1	0	0
	Attempted Escapes	C	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	C	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of a Weapon	C	2	1	2	1	0	0	1	1	3	2	4	1
	Resisting Staff	2	. 1	1	2	2	4	1	1	1	1	0	1	3
	Threatening Staff	2	. 1	2	0	1	1	2	0	0	4	1	0	1
	Sexual Misconduct	8	9	14	13	8	2	11	7	8	7	8	8	4
	Attempted Suicide	2	. 0	1	1	1	1	1	0	1	1	0	0	1
	Suicide	C	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	8	5	5	6	9	9	3	8	9	7	5	13	7
	Homicide	C	0	0	0	0	0	0	0	1	0	0	0	0
	Unexpected Death	C	0	0	0	0	1	0	0	0	0	1	0	2
	Total Number of Deaths	8	5	5	6	9	10	3	8	10	7	6	13	9
	Contraband Cell Phone Discoveries	10	20	22	17	10	9	10	25	21	22	35	20	21
	Miscellaneous	6	9	11	7	9	14	11	10	8	12	6	5	5
	Number of Non UOF Incidents Involving Mental Health Inmates	26	22	28	27	26	18	24	26	22	26	18	26	20
	Number of UOF Incidents Involving Mental Health Inmates	12	5	7	9	12	17	15	8	8	15	9	12	10
	Contraband Surveillance Watch (CSW)													
	Inmate Placements on CSW	C	0	0	0	0	0	0	0	0	0	0	0	0
	Average Number of Days on CSW	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0





		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	Average Number of Days on CSW (CYTD)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Count of CSW Items Recovered	0	0	0	0	0	0	0	0	0	0	0	0	0
	CSW Search Warrants Requested	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	0	0	0	0	0	0	0	0	0	0	0	0	0
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents	0	0	0	0	0	0	0	0	0	0	0	0	0
	That Are the Result of the IHP													
	Indecent Exposure Incidents													
	Total number of IEX incidents	8	7	13	14	12	2	11	3	8	4	7	8	5
	Number of D.A. Referrals	8	7	13	14	12	2	11	3	8	4	7	8	5
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of documented mental health referrals (inmates)	8	7	13	14	12	2	11	3	8	4	7	8	5
	Total number of victims	8	7	13	14	12	2	11	3	8	4	7	8	5
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	8	7	13	14	12	2	11	3	8	4	7	8	5
	Inmate Appeals													
	Total Appeals received by the Appeals Office	399	326	359	377	395	389	398	409	410	409	441	439	0
	Total Appeals Issued a Log Number	203	170	177	193	200	216	191	198	178	200	209	213	0
	Total Screen Outs	196	156	182	184	195	173	207	211	232	209	232	226	0
	Overdue Appeals (Point-in-time)	0	0	0	0	0	0	0	0	0	0	2	2	0





	2015	2016											
	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Overdue Appeals (Monthly Cumulative)	0	0	0	0	0	0	0	1	1	2	2	2	
Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	1	1	0	0	
Total Modification Orders Issued	0	0	0	0	0	0	0	0	0	0	0	0	
Appeals Per 100 Inmates	8.09	6.73	6.95	7.45	7.66	8.34	7.35	7.62	6.91	7.87	8.18	8.52	0.0
Inmate Appeal Breakdown													
Disciplinary	17	12	17	7	20	18	19	10	10	6	11	14	
Custody/Classification	13	19	24	21	16	11	20	14	26	26	22	26	
Mail	1	5	4	6	5	10	6	3	4	5	21	15	
Visiting	1	0	0	2	0	2	1	0	2	5	2	2	
Personal Property	20	13	8	15	17	16	14	12	13	15	19	21	
Case Records	15	7	13	16	9	9	12	6	8	8	7	4	
Staff Complaints	6	14	6	14	19	15	10	14	6	13	15	20	
Staff Complaints - Medical	0	0	0	0	0	0	0	0	0	0	0	0	
Living Conditions	18	13	9	13	10	20	11	11	9	11	16	21	
Legal	7	7	4	6	9	5	4	0	7	1	5	4	
Program	13	12	12	12	18	22	17	28	23	22	19	17	
Segregation Hearings	5	1	1	0	1	2	1	1	0	0	0	0	
Work Incentive	3	7	2	9	13	8	11	7	4	4	2	3	
Re-Entry	0	1	0	1	0	1	0	0	0	0	0	0	
Transfer	3	3	3	0	1	6	0	0	0	1	0	1	
Funds	9	8	8	9	8	13	11	6	6	8	7	5	
Other	0	0	0	0	0	0	0	0	0	0	0	0	
ADA (1824's)	72	48	66	62	54	58	54	86	60	75	63	60	
Inmate Medical Appeals						,							
Total Appeals received by the Appeals Office													
Total Appeals Issued a Log Number													





		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs		-						·					
	Academic Programs - Total													
	Inmate Capacity	642	642	696	642	642	642	642	642	642	642	642	642	642
	Inmate Enrollment	587	561	546	565	591	575	579	585	535	646	639	596	608
	% of Total Capacity Enrolled	91 %	87 %	78 %	88 %	92 %	90 %	90 %	91 %	83 %	101 %	100 %	93 %	95 %
	Academic Programs - Attendance Tracking						·		`	·	`		-	
	Total Hours X-Time	3,983	6,166	6,404	6,481	5,678	6,288	4,929	4,670	6,711	5,007	6,723	5,847	3,695
	Total Hours S-Time	948	759	1,307	747	609	1,312	856	737	1,221	837	1,302	907	434
	Total S-Time Non-Education	948	759	1,307	747	600	1,312	856	737	1,221	837	1,302	907	434
	Total S Time Non Education (S-Time Medical)	291	447	388	425	468	809	420	406	297	216	410	188	136
	Total S Time Non-Education (S-Time Custody)	657	312	918	322	132	503	436	331	925	622	893	719	298
	Total S-Time Education	0	0	0	0	9	0	0	0	0	0	0	0	0
	Total E-Time	215	270	245	395	269	89	162	162	186	200	186	261	198
	Total A-Time	414	625	368	777	1,073	871	553	516	417	475	474	594	532
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	GED Certificate Completion	0	0	0	0	0	0	0	0	0	0	0	0	0
	High School Diploma		0	0	0	0	0	0	0	0	0	0	0	0





		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
F	Number of Inmates on Academic Waiting List	0	0	0	0	0	0	0	0	0	0	0	0	0
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	7.3	7.3	7.3	7.3	7.3	7.3	7.3	7.3	7.3	7.3	7.3	7.3	7.3
	Inmates (Students) TABE Overall Level < 9.0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates (Students) TABE Overall Level > 9.0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time								`					
	Inmate Capacity	81	81	81	81	81	81	81	81	81	81	81	81	81
	Inmate Enrollment	80	81	75	81	81	81	81	81	80	80	81	79	80
	% of Total Capacity Enrolled	99 %	100 %	93 %	100 %	100 %	100 %	100 %	100 %	99 %	99 %	100 %	98 %	98 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	3,151	4,081	5,041	4,621	4,196	4,458	3,922	2,531	4,689	3,797	4,414	3,953	2,653
	Total S-Time	674	490	655	399	420	709	462	245	670	482	883	527	509
	Total S-Time Non-Education	674	490	655	399	408	709	462	245	670	482	883	527	509
	Total S-Time Non-Education (S-Time Medical)	176	253	262	296	305	523	264	162	234	316	300	276	229
	Total S-Time Non-Education (S-Time Custody)	498	237	394	103	103	186	198	83	436	166	583	251	281
	Total S-Time Education	0	0	0	0	12	0	0	0	0	0	0	0	0
	Total E-Time	180	95	160	352	262	323	129	57	123	63	172	88	84
	Total A-Time	188	498	251	314	515	396	449	283	473	422	401	438	276





		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	C	0	0	0	0	0	0	0	0	0	0	0	0
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	3	9	3	13	12	1	7	1	5	5	9	2	15
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	3	3 7	1	11	7	1	3	1	2	6	9	1	11
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	2	9	3	14	12	1	7	1	5	5	9	2	15
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	C	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Participants Enrolled (aka SAP Beds Filled)	C	0	0	0	0	0	0	0	0	0	0	0	0
	Enrollment Rate (aka % of SAP Beds Filled)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Waiting List of Potential SAP Participants	(0	0	0	0	0	0	0	0	0	0	0	0
	Exits with Completion	C	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time	C	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization XSEA Total	C	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization Rate (AB900 Benchmark 5)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmate Work Assignments													
	Available Assignments	1,364	1,319	1,311	1,306	1,300	1,300	1,286	1,250	1,249	1,249	1,248	1,248	1,200
	Full Time	1,026	981	973	968	962	962	948	939	938	938	937	937	937
	Half Time	338	338	338	338	338	338	338	311	311	311	311	311	263





		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	Eligible Inmates	2,480	2,510	2,533	2,562	2,567	2,554	2,572	1,894	1,823	1,825	1,859	1,820	1,811
	Inmates Assigned	1,048	1,014	987	992	1,064	1,018	1,015	1,045	999	938	950	1,009	971
	Full Time	805	779	753	751	822	778	780	809	772	716	714	778	747
	Half Time	243	235	234	241	242	240	235	236	227	222	236	231	224
	One Half Time Assignment	243	234	234	241	242	240	234	229	222	218	232	226	218
	Two Half Time Assignments	0	1	0	0	0	0	1	7	5	4	4	5	6
	Vacant Work Assignments	316	305	324	314	236	282	271	205	250	311	298	239	229
	Percent of Filled Work Assignments	77 %	77 %	75 %	76 %	82 %	78 %	79 %	84 %	80 %	75 %	76 %	81 %	81 %
	Percent of Filled Work Assignments - Full Time	78 %	79 %	77 %	78 %	85 %	81 %	82 %	86 %	82 %	76 %	76 %	83 %	80 %
	Percentage of Filled Work Assignments - Half-Time	72 %	70 %	69 %	71 %	72 %	71 %	70 %	78 %	75 %	73 %	77 %	76 %	87 %
	Inmates Unassigned	1,470	1,524	1,583	1,608	1,543	1,589	1,587	1,322	1,317	1,348	1,384	1,294	1,298
	Voluntary	22	13	17	21	24	29	24	19	15	14	18	21	19
	Involuntary	1,448	1,511	1,566	1,587	1,519	1,560	1,563	1,303	1,302	1,334	1,366	1,273	1,279
	Inmates on Waiting List	100	131	160	147	117	112	102	68	66	86	107	67	67
	Prison Industry Authority													
	PIA Assignments	110	110	65	65	66	66	66	98	78	78	78	78	78
	PIA Assignments Filled	52	49	53	52	50	56	55	76	63	61	57	59	60
	% of PIA Assignments Filled	47 %	45 %	82 %	80 %	76 %	85 %	83 %	78 %	81 %	78 %	73 %	76 %	77 %
	PIA Lost Hours	1,895	2,154	2,960	2,125	1,921	1,646	2,235	2,158	3,821	1,534	2,459	1,615	1,616
	(Custody) PIA Lost Hours	221	224	1,997	420	273	396	357	518	2,758	440	983	1,074	339
	(Ducats) PIA Lost Hours	155	54	123	144	90	213	255	171	201	149	81	71	204
	(Industry Related) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	770
	(Other) PIA Lost Hours	0	0	0	63	4	8	6	6	8	21	9	8	30
	(Vacant) PIA Lost Hours	1,519	1,876	840	1,498	1,554	1,029	1,617	1,463	854	924	1,386	462	273
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses	0	0	0	0	0	0	0	0	0	0	0	0	0





		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	Course Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Units/Credits Earned (total)	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Bachelor Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Master Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of College Course Assessments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	28	28	29	31	32	34	34	34	32	32	32	32	0
	Total Number of Meetings Held	83	119	74	133	125	111	127	108	104	129	138	141	0
	Total Number of Attendees (for all meetings held)	1,791	2,912	1,933	3,588	3,060	2,867	3,196	2,855	2,351	2,857	3,028	3,264	0
	Total Number of Contact Hours (for all meetings held)	157,764	259,880	139,806	528,121	269,742	295,346	493,302	359,030	281,684	409,097	459,336	463,458	0
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	20	32	13	19	20	20	18	20	14	19	20	23	0
	Total Number of Attendees	417	1,089	475	793	801	742	718	742	460	629	720	690	0
	Total Meeting Hours	32	39	18	23	20	20	22	20	18	22	21	26	0
	Contact Hours	13,344	42,471	8,550	18,239	16,020	14,840	15,796	14,840	8,280	13,838	15,120	17,940	0
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	6	12	7	10	8	8	10	8	8	10	8	12	0
	Total Number of Attendees	253	434	297	480	318	314	440	318	334	391	337	406	0
	Total Meeting Hours	10	13	12	14	8	8	14	8	12	12	8	16	0
	Contact Hours	2,530	5,642	3,564	6,720	2,544	2,512	6,160	2,544	4,008	4,692	2,696	6,496	0
	Veteran's Groups													
	Total Number of Meetings Held	5	4	3	5	8	8	5	5	7	8	11	11	0
	Total Number of Attendees	131	132	102	143	194	194	95	112	166	194	217	323	0
	Total Meeting Hours	10	14	6	10	16	16	12	15	14	23	22	34	0
	Contact Hours	1,310	1,848	612	1,430	3,104	3,104	1,140	1,680	2,324	4,462	4,774	10,982	0





		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	All Other ILTAG's													
	Total Number of Meetings Held	52	71	51	99	89	75	94	75	75	92	99	95	0
	Total Number of Attendees	990	1,257	1,059	2,172	1,747	1,617	1,943	1,683	1,391	1,643	1,754	1,845	0
	Total Meeting Hours	142	167	120	231	142	170	242	202	192	235	249	232	0
	Contact Hours	140,580	209,919	127,080	501,732	248,074	274,890	470,206	339,966	267,072	386,105	436,746	428,040	0
	Administration													
	Budget Allotment (Program 25)													
	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	953	943	947	959	961	961	962	961	971	964	975	984	971
	Custody (Uniformed)													
	Budgeted Positions	756	756	756	756	756	756	756	756	756	756	756	756	756
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.8	2.8	2.8	6.6	6.6	6.6
	Adjusted Budgeted Total	756	756	756	756	756	756	756	759	759	759	763	763	763
	Filled Budgeted Positions	717	711	707	718	720	719	720	721	723	717	729	738	731
	920 Blanket	8	8	6	6	5	4	4	4	4	2	2	2	2
	918 Blanket	3	3	3	2	2	1	1	2	2	2	2	2	2
	True Vacancy Total	28	34	40	30	29	32	31	32	30	38	30	21	28
	902 Blanket	6	6	6	6	6	6	6	6	6	6	6	6	6
	916 Blanket	0	0	0	0	0	0	0	0	1	1	1	1	1
	Staff on Other Type of Leave	7	5	6	2	3	3	4	3	7	8	4	3	3
	Other Custody (Non-Uniformed)													
	Budgeted Positions	37	37	37	37	37	37	37	37	38	38	38	39	39





		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0	1.0	1.0	0.0	-0.5
	Adjusted Budgeted Total	37	37	37	37	37	38	38	37	38	39	39	39	38
	Filled Budgeted Positions	27	28	31	31	31	31	31	31	35	35	33	33	32
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	1	1	0	0	0	0	0	0	0	0	0
	True Vacancy Total	10	9	5	5	6	7	7	6	3	4	6	6	6
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	2	3	2	2	1	2	2	2	2	4	4	2	1
	Education Positions								·	`				
	Budgeted Positions	26	26	26	26	26	26	26	27	27	27	27	27	27
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	26	26	26	26	26	26	26	27	27	27	27	27	27
	Filled Budgeted Positions	21	20	22	22	23	23	22	23	21	20	21	21	20
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	5	6	4	4	3	3	4	4	6	7	6	6	7
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Support Staff								`	`				
	Budgeted Positions	115	115	115	115	115	112	112	112	112	112	112	110	110
	Pending 607's - Net	-3.0	-3.0	-3.0	-3.0	-3.0	0.0	0.0	-2.0	-2.0	-2.0	-2.0	0.0	0.0
	Adjusted Budgeted Total	112	112	112	112	112	112	112	110	110	110	110	110	110
	Filled Budgeted Positions	97	93	95	96	96	95	94	94	95	95	95	94	92
	920 Blanket	1	1	0	0	1	1	1	1	1	1	1	1	2
	918 Blanket	0	0	0	0	0	0	1	2	0	0	0	0	0





	2015	2016											
	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
True Vacancy Total	14	18	17	16	15	16	16	13	14	14	14	15	1
902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	
916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	(
Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	(
Trades													
Budgeted Positions	100	100	100	100	100	100	100	101	101	101	101	102	102
Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	1.0	0.0	0.0
Adjusted Budgeted Total	100	100	100	100	100	100	100	102	102	101	102	102	102
Filled Budgeted Positions	76	76	77	77	76	78	79	76	81	81	81	82	82
920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	(
918 Blanket	1	1	1	1	1	1	1	3	3	3	3	2	1
True Vacancy Total	23	23	22	22	23	21	20	23	18	17	18	18	19
902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	(
916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	(
Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	(
Management													
Budgeted Positions	16	16	16	16	16	16	16	16	16	16	16	16	16
Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Adjusted Budgeted Total	16	16	16	16	16	16	16	16	16	16	16	16	16
Filled Budgeted Positions	15	15	15	15	15	15	16	16	16	16	16	16	14
920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	(
918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	(
True Vacancy Total	1	1	1	1	1	1	0	0	0	0	0	0	2
902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	(
916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	(
Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	C
Overtime													





		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	Total	15,403	18,776	15,055	17,182	18,878	26,334	21,992	29,639	22,201	24,012	27,725	22,560	21,054
	AVG Hours Per Custody Staff	11.46	13.47	10.58	12.45	13.28	18.06	15.96	22.24	17.40	18.64	21.57	14.76	14.53
	Custody	8,524	9,958	7,805	9,326	9,976	13,541	11,983	16,726	13,187	14,016	16,436	11,383	11,085
	Lieutenants	583	458	285	420	325	628	628	874	745	787	1,009	740	731
	Sergeants	1,152	1,512	1,107	936	800	949	1,158	1,427	1,505	1,777	2,502	1,080	1,014
	Officers	6,592	7,717	6,368	7,830	8,783	11,849	10,075	13,934	10,067	11,265	12,833	9,484	9,259
	Other Custody	197	271	46	140	68	116	123	491	870	188	92	79	80
	AVG Hours Per Non-Custody Staff	3.99	5.39	4.81	4.60	5.41	6.07	4.02	4.11	3.44	3.34	3.92	4.49	4.17
	Non-Custody	833	1,099	1,006	965	1,136	1,282	848	859	733	708	835	957	868
	Medical	6,047	7,719	6,245	6,891	7,766	11,511	9,160	12,054	8,281	9,288	10,455	10,220	9,102
	Sick Leave													
	Total Hours	7,273	6,681	7,323	6,484	7,026	7,136	6,973	6,309	6,483	6,353	5,471	5,819	7,495
	AVG Hours Per Custody Staff	4.82	4.42	5.36	4.64	5.06	5.18	4.91	4.28	4.30	4.27	4.05	3.72	4.79
	Custody	3,585	3,265	3,956	3,476	3,801	3,883	3,691	3,219	3,260	3,212	3,088	2,871	3,654
	Lieutenants	94	89	88	102	75	98	160	198	265	256	87	96	108
	Sergeants	334	221	255	300	315	346	468	282	265	256	412	269	356
	Officers	3,022	2,860	3,383	2,789	3,254	3,280	2,909	2,460	2,313	2,559	2,391	2,376	3,007
	Other Custody	135	96	231	285	158	161	154	279	417	142	199	131	184
	AVG Hours Per Non-Custody Staff	7.33	7.51	7.01	6.64	7.91	7.40	7.47	6.72	6.60	7.29	6.15	6.64	8.68
	Non-Custody	1,531	1,532	1,466	1,395	1,661	1,562	1,577	1,405	1,407	1,546	1,309	1,415	1,805
	Medical	2,157	1,884	1,901	1,614	1,563	1,691	1,706	1,685	1,816	1,595	1,073	1,533	2,036
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	1	0	0	3	1	1	6	5	0	1	2	3	1
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0





		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
F	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	1	1	0	1	1	0	0	1	2	2	1	1	0
	Staff Exceeding Trigger Point	81	78	73	71	85	57	47	46	69	46	44	53	52
	In-Lieu of Sick Leave													
	Total Hours	2,267	2,066	2,625	2,734	2,493	2,148	2,146	2,051	1,529	1,993	1,568	1,668	2,709
	AVG Hours Per Custody Staff	0.90	0.70	1.16	1.04	0.66	1.34	1.10	0.74	0.62	0.82	0.70	0.83	1.05
	Custody	667	521	854	780	499	1,007	823	559	467	619	535	642	800
	Lieutenants	56	0	62	16	16	24	16	16	41	0	39	64	24
	Sergeants	104	72	144	136	1	77	94	24	32	32	22	40	64
	Officers	499	409	626	628	451	906	687	519	394	582	393	526	595
	Other Custody	8	39	22	0	31	0	26	0	0	5	82	12	117
	AVG Hours Per Non-Custody Staff	2.77	2.45	2.04	2.73	2.88	1.49	1.69	1.39	1.43	2.02	2.67	1.54	2.48
	Non-Custody	578	501	427	574	605	314	357	291	305	429	568	328	515
	Medical	1,022	1,044	1,345	1,380	1,390	827	966	1,201	757	945	464	699	1,394
	Annual Leave													
	Total Hours	7,186	4,669	4,478	5,385	4,417	5,848	6,499	6,392	5,609	5,928	5,287	5,686	6,206
	AVG Hours Per Custody Staff	5.16	3.48	2.84	3.57	2.38	4.79	4.45	4.73	3.68	3.98	4.50	4.79	4.17
	Custody	3,843	2,575	2,097	2,676	1,785	3,591	3,338	3,557	2,790	2,994	3,427	3,691	3,181
	Lieutenants	192	168	88	120	176	136	274	192	113	16	261	320	152
	Sergeants	424	351	404	347	353	181	386	360	396	301	238	392	406
	Officers	2,948	1,829	1,489	1,917	1,172	3,098	2,592	2,724	2,041	2,344	2,551	2,664	2,386
	Other Custody	279	227	117	292	84	176	87	282	241	334	377	315	237
	AVG Hours Per Non Custody Staff	4.71	2.70	2.34	3.18	4.09	4.66	5.39	5.35	5.21	6.55	4.07	4.15	4.79
	Non-Custody	984	550	489	669	859	984	1,138	1,119	1,111	1,388	866	884	996
	Medical	2,360	1,544	1,892	2,041	1,774	1,274	2,023	1,716	1,708	1,546	995	1,112	2,029
	Workers' Compensation													
	Custody Number of Staff off Work due to accepted and pending claims.		13	20	16	19	20	20	18	24	22	22	20	0





	2015	2016											
	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Off Work Rate (Per 100 Staff)	2.69	1.76	2.71	2.14	2.53	2.67	2.66	2.39	3.17	2.93	2.89	2.59	0.00
Pending/Open Claims	292	285	277	261	264	268	265	272	276	275	279	281	0
New Claims	9	4	4	3	3	4	5	5	5	7	3	5	0
Closed Claims	4	7	5	18	6	2	8	3	2	6	4	3	0
Non-Custody Number of Staff off Work due to accepted and pending claims.	3	6	7	2	2	3	2	3	3	0	0	2	0
Off Work Rate (Per 100 Staff)	1.44	2.94	3.35	0.95	0.95	1.42	0.95	1.44	1.41	0.00	0.00	0.94	0.00
Pending/Open Claims	50	59	79	69	70	72	67	63	62	61	62	61	0
New Claims	4	3	7	3	2	2	3	4	1	2	4	0	0
Closed Claims	1	1	2	10	1	1	4	0	3	2	5	1	0
NDI/SDI					`								
Custody - Number of Staff off Work due to non-work related illness/injuries.	4	3	3	4	3	2	2	3	3	2	4	3	3
Off Work Rate (Per 100 Staff)	0.54	0.41	0.41	0.53	0.40	0.27	0.27	0.40	0.40	0.27	0.52	0.39	0.39
Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	4	3	2	2	0	3	1	1	2	2	2	2	2
Off Work Rate (Per 100 Staff)	1.91	1.47	0.96	0.95	0.00	1.42	0.47	0.48	0.94	0.94	0.94	0.94	0.96
FMLA													
Custody - Number of Staff off Work due to FMLA	65	32	39	54	57	51	64	55	55	66	58	60	59
Lieutenants	0	0	0	1	2	0	2	2	0	3	3	2	2
Sergeants	12	4	5	6	8	8	9	5	9	8	11	7	10
Officers	50	28	33	46	46	42	49	45	43	54	42	49	45
Other Custody	3	0	1	1	1	1	4	3	3	1	2	2	2
Non-Custody	8	9	13	13	14	15	11	16	11	13	12	11	14
Medical	49	48	43	43	46	44	47	45	47	42	21	41	47
Custody - Number of FMLA Hours Used by Staff	1,871	838	1,284	2,190	2,380	1,670	1,802	1,521	2,210	2,614	1,753	1,613	1,894





		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	Lieutenants	0	0	0	32	96	0	24	96	0	67	131	120	88
	Sergeants	352	112	123	186	264	192	216	112	267	284	324	113	152
	Officers	1,453	726	1,046	1,958	1,972	1,450	1,380	1,227	1,739	2,151	1,210	1,337	1,550
	Other Custody	67	0	115	14	48	28	182	87	204	113	88	44	104
	Non-Custody	93	200	269	347	352	300	309	302	422	452	232	163	197
	Medical	1,002	1,373	1,013	910	1,069	1,234	950	1,058	1,208	1,064	305	629	1,229
	Custody - Average Number of FMLA Hours Used by Staff	2.51	1.13	1.74	2.92	3.17	2.23	2.40	2.02	2.92	3.48	2.30	2.09	2.48
	Other Custody	2.46	0.00	3.71	0.44	1.55	0.89	5.87	2.80	5.84	3.23	2.67	1.32	3.25
	Non-Custody	0.44	0.98	1.29	1.65	1.67	1.42	1.46	1.44	1.98	2.13	1.09	0.77	0.94
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	221	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	58	146	25	193	82	113	80	76	68	66	112	43	36
	Number of Emergency Corrective Work Orders (priority 1) Completed	55	138	21	215	71	92	78	108	84	76	112	43	56





		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
F	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	992	1,197	1,194	1,195	786	1,060	1,286	799	885	1,063	774	1,020	924
	Number of Preventative Maintenance Work Orders (priority 2) Completed	479	443	194	234	620	813	281	484	1,974	3,156	1,478	751	351
	Number of Corrective Work Orders (Priority 3) Received/Submitted	925	767	567	484	942	563	434	403	392	526	1,058	631	910
	Number of Corrective Work Orders (Priority 3) Completed	882	629	362	169	674	553	331	296	1,304	1,058	925	515	43
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	0	0	0	1	0	0	3	0	1	0	1	0	
	Number of Non-Maintenance Service Requests (Priority 4) Completed	3	0	0	1	0	1	3	7	3	0	1	0	
	Number of Project Work Orders (priority 5) Received/Submitted	3	0	31	0	1	0	0	0	0	0	0	0	
	Number of Project Work Orders (priority 5) Completed	3	0	104	0	1	1	1	5	2	0	0	0	
	% of personnel hours spent on preventative maintenance	16 %	7 %	3 %	6 %	19 %	26 %	9 %	13 %	10 %	16 %	12 %	13 %	9 9
	Employee Grievances and Staff Complaints													
	Total	8	5	6	15	2	15	4	4	10	5	10	6	
	Per 100 Staff	0.84	0.53	0.63	1.56	0.21	1.56	0.42	0.42	1.03	0.52	1.03	0.61	0.3
	Health & Safety	3	0	0	1	0	0	0	0	0	0	0	0	
	Conditions of Work	5	5	5	13	2	14	2	4	6	3	9	4	
	Total E.E.O	0	0	1	1	0	1	2	0	4	2	1	2	
	Equal Employment Opportunity (EEO) (Non-Medical)	0	0	1	0	0	1	2	0	1	0	1	2	
	Equal Employment Opportunity (EEO) (Medical)	0	0	0	1	0	0	0	0	3	2	0	0	
	Staff Investigations													
	Total Central Intake Requests	0	1	2	0	1	3	2	0	2	4	9	2	1





		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	Per 100 Staff	0.00	0.11	0.21	0.00	0.10	0.31	0.21	0.00	0.21	0.41	0.92	0.20	0.10
	Central Intake Requests Accepted	1	0	0	2	0	1	1	0	0	2	1	0	2
	Central Intake Requests Rejected	2	0	0	1	0	0	0	1	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	1	0	1	0	1	0	0	0	0	5
	Total Direct Action Requests Submitted	1	1	2	3	4	1	3	6	1	3	5	0	6
	Direct Action Requests Accepted	2	1	1	1	4	5	1	1	6	0	1	0	13
	Direct Action Requests Rejected	0	0	0	0	0	0	0	1	0	0	0	0	0
	Number of Open Investigations	18	16	16	12	13	11	11	11	9	9	5	6	8
	Number of Closed Investigations	5	1	0	3	0	9	1	0	2	1	3	3	1
	Investigations exceeding 180 calendar days	14	11	14	10	11	8	7	8	7	7	2	2	1
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	0	1	0	2	0	0	0	0	3	0	1	0	0
	Per 100 Staff	0.00	0.11	0.00	0.21	0.00	0.00	0.00	0.00	0.31	0.00	0.10	0.00	0.00
	Central Intake Requests Accepted	0	0	1	0	0	0	0	0	2	0	2	0	0
	Central Intake Requests Rejected	0	0	0	0	1	0	0	0	0	1	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	0	1	0	0	0	0	1	0	0	0
	Total Direct Action Requests Submitted	1	0	1	0	0	0	0	1	0	0	0	0	0
	Direct Action Requests Accepted	0	2	0	0	0	0	0	0	0	0	0	0	0
	Direct Action Requests Rejected	0	0	0	1	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	7	8	9	9	9	7	7	7	7	7	5	8	8
	Number of Closed Investigations	0	0	0	0	0	4	0	0	0	4	2	0	0
	Investigations exceeding 180 calendar days	6	7	7	7	8	6	7	7	7	5	3	3	4





		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	(
	Adverse Actions													
	Total	1	. 2	1	2	2	3	3	2	5	4	2	4	C
	Per 100 Staff	0.10	0.21	0.11	0.21	0.21	0.31	0.31	0.21	0.51	0.41	0.21	0.41	0.00
	Dismissals	0	0	2	0	0	0	0	1	2	1	0	0	1
	Adverse Actions Total (Non-Medical)	1	. 2	1	2	1	3	1	2	5	2	1	3	C
	Per 100 Staff	0.10	0.21	0.11	0.21	0.10	0.31	0.10	0.21	0.51	0.21	0.10	0.30	0.00
	Dismissals (Non-Medical)	0	0	2	0	0	0	0	1	2	1	0	0	C
	Adverse Actions Total (Medical)	0	0	0	0	1	0	2	0	0	2	1	1	C
	Per 100 Staff	0.00	0.00	0.00	0.00	0.10	0.00	0.21	0.00	0.00	0.21	0.10	0.10	0.00
	Dismissals (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	1
	Female Offenders													
	Comm. Prisoner Mother Program								·			`		
	Eligible													
	Endorsed													
	Pending Transfer													
	Camps													
	Eligible													
	Endorsed													
	Pending Transfer													
	Female Community Correctional Facility													
	Eligible													
	Endorsed													
	Pending Transfer													
	CIW Camps													





		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MF	Rainbow													
	Malibu													
	Puerta La Cruz													
	Pipeline													
	Female Drug Treatment Beds													
	Eligible													
	Endorsed													
	Pending Transfer													
	Eligible but Restricted (Medical/Dental/Other)													
	Endorsed and Time Restricted													
	Inmate Age Group (Female)													
	18 to 31	505	499	491	508	512	492	489	505	506	505	504	495	50
	32 to 45	637	627	648	655	687	689	696	679	674	657	663	624	63
	46 and above	1,366	1,399	1,406	1,426	1,412	1,408	1,415	1,416	1,395	1,380	1,389	1,382	1,37
	Gender Demographics													
	Officers													
	% Male													
	% Female													
	Sergeants													
	% Male													
	% Female													
	Lieutenants													
	% Male													
	% Female													
	Managers													
	% Male													
	% Female													





		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	RC Case Processing													
	Avg. No. of Days to Process													
	Special Populations													
	Civil Addicts													
	Condemned Inmates			•										
	Budgeted Capacity	C	0	0	0	0	0	0	0					
	Actual Population	C	0	0	0	0	0	0	0	0	0	0	0	0
	Women's Trauma Related Groups			•										
	Total number of trauma related Meetings held during reporting period.													
	Average number of Inmate attendees per trauma Meeting.													
	Fighting													
	Total number of incidents	2	3	5	3	2	5	3	3	1	3	3	1	1
	Pharmacy													
	Total number of prescriptions filled per month													
FSP	Custody Operations													
	Total Bed Capacity						·	·	·			`	`	
	Contract Beds	C	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,048	2,056	2,056	2,085	2,133	2,137	2,112	2,113	2,109	2,058	1,978	1,953	2,024
	Overcrowding Beds	838	815	849	893	934	934	973	959	951	907	866	849	871
	Temporary Beds (Family Visiting/Tank Beds)	1	. 1	1	1	1	1	1	1	0	1	0	3	3
	Medical Beds	C	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Count	2,886	2,871	2,905	2,978	3,067	3,071	3,085	3,095	3,082	2,986	2,863	2,827	2,916
	Inmate Custody Level													
	Level I	151	. 160	139	143	160	155	145	148	145	186	180	166	193





	2015	2016											
	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Out of Level I Assignments										Ĭ			
Out of Level I Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	1	
% of Out of Level Assignments													
Level II	2,182	2,145	2,195	2,261	2,334	2,344	2,344	2,355	2,297	2,193	2,102	1,817	1,79
Out of Level II Assignments													
Out of Level II Endorsed and Awaiting (Pending) Transfer	30	23	10	16	28	17	14	28	21	0	56	8	
% of Out of Level Assignments													
Level III	0	0	0	0	0	0	0	0	0	0	0	292	39
Out of Level III Assignments													
Out of Level III Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	10	6	1	
% of Out of Level Assignments													
Level IV	0	0	0	0	0	0	0	0	0	0	0	0	
Out of Level IV Assignments													
Out of Level IV Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	
% of Out of Level Assignments													
Camps	0	0	0	0	0	0	0	0	0	0	0	0	
General Population Summary													
Actual Population	2,821	2,796	2,826	2,905	2,974	2,980	2,991	2,982	2,949	2,879	2,771	2,732	2,80
General Population													
Actual Population	2,670	2,636	2,687	2,762	2,814	2,825	2,846	2,834	2,804	2,693	2,591	2,566	2,61
Enhanced Outpatient Program	1												
Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	
Sensitive Needs Yard													
Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	
Minimum Support Facility													





		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	Actual Population	151	160	139	143	160	155	145	148	145	186	180	166	193
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	1,226	1,236	1,243	1,245	1,263	1,270	1,257	1,266	1,249	1,248	1,248	1,248	1,248
	Life (Without Possibility of Parole) (LWOP)	1	1	1	1	1	1	3	2	4	5	5	5	5
	Reception Center													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Actual Population (Excluding Overflow)	54	65	69	63	83	81	86	101	122	92	80	82	94
	Actual Population (With Overflow)	54	65	69	63	83	81	86	101	122	92	80	82	94
	Average Length of Stay	69	68	60	71	78	73	73	79	86	88	94	95	95
	Stays Exceeding 200 days	2	2	3	4	4	7	4	5	7	8	9	10	10
	Stays Exceeding 400 days	0	1	0	0	1	1	1	2	0	0	1	0	0
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	16	13	15	22	19	7	20	15	27	21	18	10	6
	ASU Inmates Endorsed for GP	10	8	6	15	10	4	15	12	15	14	11	5	5
	ASU Inmates Endorsed for SNY	5	4	8	7	6	2	5	3	10	6	4	5	1
	ASU Inmates Endorsed for SHU	1	1	1	0	3	1	0	0	2	1	3	0	0
	ASU Inmates Endorsed for PSU	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0





		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
P	American with Disabilities Act													
	Actual Population	99	96	102	100	105	110	108	105	99	90	102	88	84
	Impacting	19	11	16	8	11	18	17	14	10	3	15	3	2
	Non-Impacting	80	85	86	92	94	92	91	91	89	87	87	85	82
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	850	800	800	800	800	800	800	800	800	800	800	800	800
	Actual Population	638	636	647	675	699	695	716	731	723	707	706	655	662
	Total EOP Populations													
	Actual Population	5	4	4	2	8	16	14	5	1	2	6	1	5
	EOP-GP (GP Housing Program)													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	5	4	4	2	8	15	13	5	1	2	6	1	5
	EOP-SNY													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-ASU													
	Actual Population	0	0	0	0	0	1	1	0	0	0	0	0	0
	Psychiatric Services Unit													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	28	32	38	44	52	48	11	45	7	34	29	28	50





		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
9	Summary with S-Suffix	28	32	38	44	52	48	0	45	7	34	29	28	50
	Summary without S-Suffix	0	0	0	0	0	0	11	0	0	0	0	0	0
To	otal General Population (GP)	24	27	34	40	42	43	11	35	0	26	23	21	36
(GP with S-Suffix	24	27	34	40	42	43	0	35	0	26	23	21	36
	GP without S-Suffix	0	0	0	0	0	0	11	0	0	0	0	0	0
To Ui	otal Administrative Segregation nit (ASU) Single Cell Inmates	4	5	4	4	10	5	0	10	7	8	6	7	14
	ASU with S-Suffix	4	5	4	4	10	5	0	10	7	8	6	7	14
	ASU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
To Si	otal Psychiatric Services Unit (PSU) ngle Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
To Si	otal Security Housing Unit (SHU) ngle Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
9	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
9	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	otal Enhanced Outpatient Program (CP)	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
Ir	nmate Disciplinaries													
To	otal	72	68	88										
Pe	er 100 inmates	2.49	2.37	3.03										
Co	onduct	20	14	14										
As	ssault on Staff	0	0	0										
Ва	atteries on Staff	0	0	2										
As	ssault on Inmate	0	0	0										





	2015	2016											
	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Batteries on Inmates	4	6	9										
Stimulants and Sedatives	19	17	18										
Indecent Exposure (IEX)	0	2	0										
IHP Refusals / Failure to Comply	1	0	0										
Possession of Cell Phone/s	12	13	24										
Riot/Disturbance Control	0	0	0										
Resisting Staff	0	1	0										
Weapon	1	1	3										
Attempted Murder	0	0	0										
Murder	0	0	0										
Other	15	14	18										
Number of RVR's Involving Mental Health Inmates	10	19	16										
Serious 115's Lost to time constraints	0	0	1										
Number of Incidents													
Number of Incidents	6	17	22	8	7	9	14	10	18	8	11	13	:
Per 100 inmates	0.21	0.59	0.76	0.27	0.23	0.29	0.45	0.32	0.58	0.27	0.38	0.46	0.5
Number of Voided Incident Reports	1	0	0	1	0	0	0	0	0	0	0	0	
Total Number of Documented Force	0	6	4	1	3	2	5	4	6	2	5	2	
Per 100 inmates	0.00	0.21	0.14	0.03	0.10	0.07	0.16	0.13	0.19	0.07	0.17	0.07	0.0
Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	0	0	
Total Number of Overdue UOF Reviews - 30 Days	0	0	0	0	0	0	0	0	0	0	0	0	
Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	
Lockdown/Modified Programs	0	0	0	0	0	0	0	0	0	0	0	0	
Type of Force													





		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	OC	0	2	3	1	1	1	3	3	3	2	3	2	1
	Physical Force	0	3	1	0	1	1	3	2	2	0	2	0	1
	Baton	0	0	0	0	0	0	1	0	0	1	0	0	1
	CN	0	0	0	0	0	0	0	0	0	0	0	0	0
	37 mm/40 mm	0	1	0	0	1	0	0	1	1	1	0	0	0
	Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other	0	0	0	0	0	0	0	0	0	0	1	0	0
	Incidents													
	Controlled Substance Involved/U.A.	4	6	12	3	1	3	2	4	4	2	3	6	8
	Methamphetamine	2	0	5	0	1	0	1	0	0	0	2	1	1
	Marijuana	2	5	16	5	0	3	0	2	4	1	2	8	5
	Heroin	0	1	0	0	0	0	1	7	1	1	1	0	1
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	2	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	0	0	0	1	0	0	0	0	0	0	0	0	1
	Assault on Staff (Total)	0	1	1	0	0	0	1	0	0	0	0	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	1	1	0	0	0	1	0	0	0	0	0	0
	Battery on Staff (Total)	0	1	2	0	0	0	2	0	1	0	1	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	1	2	0	0	0	2	0	1	0	1	0	0
	Aggravated Battery	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assault on Inmate (Total)	0	0	0	0	0	0	0	0	0	0	0	0	0





		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Battery on Inmate (Total)	1	3	2	2	4	4	1	3	4	3	4	2	2
	With Weapon	0	0	0	0	2	1	1	0	0	0	0	0	0
	Without Weapon - Causing Serious Bodily Injury (SBI)	1	3	2	2	2	3	0	3	4	3	4	2	2
	Cell Extractions	0	0	0	0	0	0	1	0	0	0	0	0	0
	Cell Extractions (Keyhea)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	0	0	0	0	0	0	0	0	0	1	0	0	0
	Possession of a Weapon	0	1	2	0	0	0	1	0	2	0	2	1	1
	Resisting Staff	0	1	0	0	0	1	2	1	2	0	0	0	0
	Threatening Staff	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sexual Misconduct	0	2	0	0	0	0	0	0	0	0	0	0	0
	Attempted Suicide	0	0	0	0	0	0	0	0	0	1	0	0	0
	Suicide	0	0	0	0	1	0	0	0	0	0	0	0	0
	Expected Death	0	0	0	0	0	0	0	0	0	0	0	1	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Deaths	0	0	0	0	1	0	0	0	0	0	0	1	0
	Contraband Cell Phone Discoveries	38	14	36	29	8	5	6	10	9	3	11	17	19
	Miscellaneous	1	2	3	3	1	1	5	2	5	1	1	3	4
	Number of Non UOF Incidents Involving Mental Health Inmates	0	1	3	1	3	5	4	2	4	2	2	6	4
	Number of UOF Incidents Involving Mental Health Inmates	0	3	2	0	0	2	3	4	2	2	2	1	0





		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Contraband Su (CSW)	ırveillance Watch													
Inmate Placeme	nts on CSW	C	0	2	1	0	0	0	1	1	0	1	1	0
Average Number	r of Days on CSW	0.0	0.0	10.0	10.0	0.0	0.0	0.0	5.0	7.0	0.0	1.0	7.0	0.0
Average Number (CYTD)	r of Days on CSW	2.0	0.0	10.0	10.0	10.0	10.0	10.0	8.8	8.4	8.4	7.2	7.1	7.1
Count of CSW It	ems Recovered	C	0	2	1	0	0	0	1	1	0	1	1	0
CSW Search Wa	rrants Requested	C	0	0	0	0	0	0	0	0	0	0	0	0
Inmate Placeme Days On CSW	nts Exceeding 3	C	0	2	1	0	0	0	1	1	0	0	1	0
In Cell Violence	e/Incidents													
Number of "In C Violence/Inciden (Between Inmat		C	0	0	0	1	0	0	0	0	0	0	0	0
	ell Violence/Incidents es of Different Race)		0	0	0	0	0	0	0	0	0	0	0	0
	ell Violence/Incidents	C	0	0	0	0	0	0	0	0	0	0	0	0
That Are the Res														
Indecent Expo														
Total number of	IEX incidents	0		0	0	0	0	0	0	0	0	0	0	0
Number of D.A.	Referrals	C	2	0	0	0	0	0	0	0	0	0	0	0
Number of Sexu Conduct Inciden Exposure)	al Disorderly ts (Masturbation w/o	C	0	0	0	0	0	0	0	0	0	0	0	0
Number of docu health referrals (C	2	0	0	0	0	0	0	0	0	0	0	0
Total number of	victims	C	2	0	0	0	0	0	0	0	0	0	0	0
Number of Empl Inmate Sexual M Completed	oyee Report of lisconduct Forms	C	2	0	0	0	0	0	0	0	0	0	0	0
Inmate Appea	ls													





		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	Total Appeals received by the Appeals Office	112	140	145	145	109	129	106	102	112	148	131	134	101
	Total Appeals Issued a Log Number	31	67	73	76	44	52	38	42	58	62	52	67	46
	Total Screen Outs	81	73	72	69	65	77	68	60	54	86	79	67	55
	Overdue Appeals (Point-in-time)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	0	0	1	1	0	0	0	0	0	0	1	0	1
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	0	0	0	1	0	2	0	0	1	1	0	0	0
	Appeals Per 100 Inmates	1.07	2.33	2.51	2.55	1.43	1.69	1.23	1.36	1.88	2.08	1.82	2.37	1.58
	Inmate Appeal Breakdown													
	Disciplinary	10	7	10	9	9	14	7	10	9	14	14	12	11
	Custody/Classification	4	7	9	10	8	4	4	5	6	5	8	6	8
	Mail	1	11	12	8	2	5	4	3	10	6	5	3	5
	Visiting	0	0	0	1	0	0	0	1	1	1	0	1	0
	Personal Property	3	1	6	8	5	4	5	2	4	3	2	5	5
	Case Records	3	5	3	6	6	4	4	3	4	7	3	3	3
	Staff Complaints	1	1	1	2	3	2	4	4	1	4	3	3	1
	Staff Complaints - Medical	0	0	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	2	16	11	13	4	2	1	3	3	10	6	4	4
	Legal	1	7	5	6	4	9	3	3	3	4	2	4	2
	Program	1	6	3	5	1	2	3	1	7	3	2	20	2
	Segregation Hearings	0	0	0	0	0	0	0	0	0	0	1	0	0
	Work Incentive	1	1	3	4	1	2	2	2	3	2	2	4	2
	Re-Entry	0	0	0	0	0	0	0	0	0	0	0	0	0
	Transfer	0	0	0	0	0	0	0	0	1	1	1	1	1
	Funds	2	3	4	3	0	2	0	5	6	2	3	1	2
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0





		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
•	ADA (1824's)	2	2	6	1	1	2	1	0	0	0	0	0	0
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity	1,566	1,566	1,314	1,380	1,380	1,380	1,380	1,380	1,380	1,380	1,380	1,380	1,380
	Inmate Enrollment	1,151	1,254	1,234	1,233	1,240	1,206	1,272	1,260	1,237	1,273	1,240	1,201	1,223
	% of Total Capacity Enrolled	73 %	80 %	94 %	89 %	90 %	87 %	92 %	91 %	90 %	92 %	90 %	87 %	89 %
	Academic Programs - Attendance Tracking								·					
	Total Hours X-Time	13,406	20,283	19,952	19,758	18,828	17,240	12,720	12,380	19,114	13,597	13,888	12,369	9,288
	Total Hours S-Time	1,581	3,260	3,803	6,431	5,595	5,896	5,521	3,964	5,819	1,435	5,601	4,021	1,300
	Total S-Time Non-Education	984	2,335	2,436	5,751	4,072	3,400	1,985	2,885	1,912	1,104	4,542	1,652	845
	Total S Time Non Education (S-Time Medical)	660	1,367	1,597	1,439	2,177	1,671	844	899	1,202	810	1,359	911	493
	Total S Time Non-Education (S-Time Custody)	324	968	839	4,312	1,895	1,729	1,141	1,986	711	294	3,183	741	352
	Total S-Time Education	597	925	1,367	680	1,523	2,496	3,536	1,079	3,907	331	1,060	2,369	456
	Total E-Time	422	574	424	508	724	455	357	277	531	357	571	470	431
	Total A-Time	1,428	1,900	1,914	1,805	1,663	1,693	1,244	1,193	1,718	1,019	1,304	1,469	985





		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
•	Academic Programs - Outcomes and Completions													
	Number of Program Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	GED Certificate Completion	2	2	2	8	7	8	5	3	2	2	8	8	5
	High School Diploma		0	0	0	0	0	0	0	1	0	0	0	0
	Number of Inmates on Academic Waiting List	0	0	0	0	0	0	0	0	0	0	0	0	0
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	9.2	9.2	9.2	9.2	9.2	9.3	9.2	8.9	9.3	9.3	9.3	9.3	9.3
	Inmates (Students) TABE Overall Level < 9.0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates (Students) TABE Overall Level > 9.0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													
	Inmate Capacity	405	405	405	405	405	405	405	405	405	405	405	405	405
	Inmate Enrollment	332	329	337	338	360	360	363	356	352	349	340	338	334
	% of Total Capacity Enrolled	82 %	81 %	83 %	83 %	89 %	89 %	90 %	88 %	87 %	86 %	84 %	83 %	82 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	19,201	26,166	28,108	28,466	28,621	29,254	25,531	19,663	32,066	23,779	22,010	18,423	11,084
	Total S-Time	2,427	4,732	5,487	5,565	5,569	7,047	4,817	5,211	9,597	4,831	14,236	10,159	4,275
	Total S-Time Non-Education	1,432	2,423	3,347	3,821	4,036	4,022	2,551	1,770	2,373	2,106	5,593	3,625	1,959
	Total S-Time Non-Education (S-Time Medical)	978	1,573	1,409	1,576	1,734	1,659	1,007	758	1,541	1,050	2,449	1,068	489





		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	Total S-Time Non-Education (S-Time Custody)	454	850	1,938	2,245	2,302	2,363	1,544	1,012	832	1,056	3,144	2,557	1,471
	Total S-Time Education	995	2,309	2,140	1,744	1,533	3,025	2,266	3,441	7,225	2,726	8,643	6,534	2,316
	Total E-Time	519	382	725	784	323	451	444	488	600	423	287	1,067	99
	Total A-Time	621	765	783	800	1,232	820	904	507	1,082	960	974	713	720
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	0	0	0	0	0	0	0	0	0	0	0	0	0
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	24	20	29	37	28	29	33	14	18	25	17	19	13
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	19	10	9	21	11	8	8	1	3	2	3	8	3
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	84	20	31	135	37	33	140	18	27	130	18	25	107
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	48	48	60	60	60	60	12	12	12	60	60	60	59
	Number of Participants Enrolled (aka SAP Beds Filled)	43	45	60	57	56	59	8	12	11	57	57	58	60
	Enrollment Rate (aka % of SAP Beds Filled)	90 %	94 %	100 %	95 %	93 %	98 %	67 %	100 %	92 %	95 %	95 %	97 %	102 %
	Waiting List of Potential SAP Participants	77	65	91	99	100	128	64	83	88	189	130	100	123
	Exits with Completion	4	16	8	7	8	1	6	0	2	13	7	10	12
	Program Utilization X-Time	1,016	1,627	2,422	3,327	3,130	3,166	2,780	2,654	3,646	3,213	13,875	2,586	2,661
	Program Utilization XSEA Total	1,333	2,423	3,341	3,913	3,486	3,791	3,378	2,926	4,108	3,650	16,700	3,499	3,578
	Program Utilization Rate (AB900 Benchmark 5)	76 %	67 %	72 %	85 %	90 %	84 %	82 %	91 %	89 %	88 %	83 %	74 %	74 %





		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	Inmate Work Assignments													
	Available Assignments	2,547	2,536	2,414	3,085	2,438	2,461	2,398	2,399	2,352	2,472	2,381	2,365	2,447
	Full Time	1,813	1,814	1,795	2,466	1,819	1,843	1,780	1,781	1,782	1,823	1,815	1,793	1,811
	Half Time	734	722	619	619	619	618	618	618	570	649	566	572	636
	Eligible Inmates	3,332	3,263	3,294	3,376	3,406	3,428	3,435	2,946	2,887	2,843	2,756	2,717	2,750
	Inmates Assigned	2,175	2,173	2,169	2,163	2,181	2,185	2,160	2,184	2,137	2,154	2,132	2,072	2,067
	Full Time	1,633	1,648	1,644	1,644	1,684	1,686	1,664	1,686	1,674	1,721	1,690	1,637	1,590
	Half Time	542	525	525	519	497	499	496	498	463	433	442	435	477
	One Half Time Assignment	533	518	516	511	491	494	490	492	456	425	425	414	456
	Two Half Time Assignments	9	7	9	8	6	5	6	6	7	8	17	21	21
	Vacant Work Assignments	372	363	245	922	257	276	238	215	215	318	249	293	380
	Percent of Filled Work Assignments	85 %	86 %	90 %	70 %	89 %	89 %	90 %	91 %	91 %	87 %	90 %	88 %	84 %
	Percent of Filled Work Assignments - Full Time	90 %	91 %	92 %	67 %	93 %	91 %	93 %	95 %	94 %	94 %	93 %	91 %	88 %
	Percentage of Filled Work Assignments - Half-Time	75 %	74 %	86 %	85 %	81 %	82 %	81 %	82 %	82 %	68 %	81 %	80 %	78 %
	Inmates Unassigned	1,109	1,017	1,043	1,135	1,150	1,160	1,202	705	642	567	539	556	590
	Voluntary	35	30	19	23	30	21	24	22	12	15	16	11	26
	Involuntary	1,074	987	1,024	1,112	1,120	1,139	1,178	683	630	552	523	545	564
	Inmates on Waiting List	303	252	312	352	382	388	409	440	421	396	342	292	422
	Prison Industry Authority													
	PIA Assignments	543	543	506	1,160	524	534	533	579	585	588	582	586	591
	PIA Assignments Filled	470	472	488	479	467	492	482	545	535	541	531	527	513
	% of PIA Assignments Filled	87 %	87 %	96 %	41 %	89 %	92 %	90 %	94 %	91 %	92 %	91 %	90 %	87 %
	PIA Lost Hours	33,993	36,270	32,178	43,808	38,682	37,661	46,135	102,750	112,358	122,925	38,958	41,235	45,264
	(Custody) PIA Lost Hours	1,231	1,458	849	706	526	1,352	895	746	1,246	884	583	1,602	3,451
	(Ducats) PIA Lost Hours	4,693	3,384	3,956	4,479	4,772	5,034	3,919	4,481	5,714	5,954	6,035	4,798	6,197
	(Industry Related) PIA Lost Hours	2,973	4,154	1,756	13,248	4,327	1,569	10,282	73,764	73,972	86,979	2,829	2,501	4,441





		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
)	(Other) PIA Lost Hours	1,590	1,102	1,028	2,132	843	923	1,008	580	671	622	823	2,109	2,717
	(Vacant) PIA Lost Hours	23,506	26,172	24,589	23,243	28,214	28,783	30,031	23,179	30,755	28,486	28,688	30,225	28,458
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses	0	0	0	0	0	0	0	0	0	0	0	0	0
	Course Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Units/Credits Earned (total)	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Bachelor Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Master Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of College Course Assessments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Leisure Time Activity Groups (ILTAG's)									·	·			
	Total Number of ILTAG Groups	23	23	23	23	23	23	23	23	23	46	23	23	23
	Total Number of Meetings Held	140	160	152	157	162	148	140	136	162	212	198	197	131
	Total Number of Attendees (for all meetings held)	3,653	3,885	3,708	3,907	3,924	3,822	3,666	3,732	4,707	5,855	5,051	4,763	2,791
	Total Number of Contact Hours (for all meetings held)	676,294	839,236	781,890	874,893	818,466	729,364	640,952	686,844	1,102,326	1,966,284	1,704,711	1,833,663	585,862
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	26	32	30	31	39	35	30	27	30	28	17	14	8
	Total Number of Attendees	602	624	601	647	819	765	619	544	709	803	773	456	336
	Total Meeting Hours	65	80	75	78	98	92	75	81	90	84	51	42	11
	Contact Hours	39,130	49,920	45,075	50,466	80,262	70,380	46,425	44,064	63,810	67,452	39,423	19,152	3,696
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	24	26	24	24	24	22	27	20	22	22	14	11	8
	Total Number of Attendees	478	512	497	454	504	490	515	318	516	734	691	535	36
	Total Meeting Hours	60	65	60	60	60	58	70	60	66	69	42	33	11
	Contact Hours	28,680	33,280	29,820	27,240	30,240	28,420	36,050	19,080	34,056	50,646	29,022	17,655	396





		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	Veteran's Groups													
	Total Number of Meetings Held	4	4	3	3	3	3	3	5	4	8	6	6	0
	Total Number of Attendees	225	185	135	127	149	187	213	420	336	335	207	170	0
	Total Meeting Hours	12	12	12	12	12	12	9	15	12	24	18	18	0
	Contact Hours	2,700	2,220	1,620	1,524	1,788	2,244	1,917	6,300	4,032	8,040	3,726	3,060	0
	All Other ILTAG's													
	Total Number of Meetings Held	86	98	95	99	96	88	80	84	106	154	161	166	115
	Total Number of Attendees	2,348	2,564	2,475	2,679	2,452	2,380	2,319	2,450	3,146	3,983	3,380	3,602	2,419
	Total Meeting Hours	258	294	285	297	288	264	240	252	318	462	483	498	241
	Contact Hours	605,784	753,816	705,375	795,663	706,176	628,320	556,560	617,400	1,000,428	1,840,146	1,632,540	1,793,796	581,770
	Administration													
	Budget Allotment (Program 25)													
	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	680	702	715	720	720	718	717	713	722	792	790	792	796
	Custody (Uniformed)													
	Budgeted Positions	511	505	505	505	505	505	505	505	505	558	558	558	558
	Pending 607's - Net	-6.0	0.0	0.0	0.0	0.0	0.0	0.0	1.2	0.0	1.4	1.0	5.2	6.2
	Adjusted Budgeted Total	505	505	505	505	505	505	505	506	505	559	559	563	564
	Filled Budgeted Positions	458	472	483	487	492	491	486	485	490	535	538	538	534
	920 Blanket	7	8	8	8	10	7	7	8	8	8	8	11	9
	918 Blanket	1	1	1	1	1	2	2	2	2	2	2	2	2
	True Vacancy Total	39	24	13	9	2	5	10	11	5	14	11	12	19





		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SP	902 Blanket	2	2	1	1	1	1	1	1	2	2	3	2	2
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	5	4	7	4	6	8	12	1	5	1	6	6	8
	Other Custody (Non-Uniformed)													
	Budgeted Positions	26	26	25	25	25	25	25	26	25	30	30	30	31
	Pending 607's - Net	-1.0	-1.0	0.0	0.0	0.0	0.0	1.0	1.0	1.0	2.5	2.5	1.5	-0.5
	Adjusted Budgeted Total	25	25	25	25	25	25	26	27	26	32	32	31	31
	Filled Budgeted Positions	21	22	24	24	23	22	22	23	22	27	27	27	26
	920 Blanket	0	0	0	0	0	1	1	1	1	1	1	0	0
	918 Blanket	1	1	0	0	0	0	0	0	1	0	0	0	0
	True Vacancy Total	3	2	1	1	2	2	3	3	2	5	5	5	5
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education Positions													
	Budgeted Positions	44	45	45	45	45	45	45	45	45	49	49	49	50
	Pending 607's - Net	1.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	45	45	45	45	45	45	45	46	46	49	49	49	50
	Filled Budgeted Positions	38	42	42	42	40	42	43	42	44	46	44	45	47
	920 Blanket	1	1	1	1	1	1	1	1	1	1	1	1	1
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	6	2	2	2	4	2	1	3	1	2	4	3	2
	902 Blanket	6	6	6	6	6	6	6	6	6	6	6	6	5
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	1	0	0	0	1	1	1
	Support Staff													
	Budgeted Positions	97	97	97	97	97	97	97	97	96	106	106	106	110





		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	1.0	2.6	2.6	3.6	3.6	3.6	0.0
	Adjusted Budgeted Total	97	97	97	97	97	97	98	100	99	110	110	110	110
	Filled Budgeted Positions	76	80	78	79	79	76	78	78	79	87	85	84	87
	920 Blanket	1	1	1	1	0	0	1	1	1	2	2	3	3
	918 Blanket	1	0	0	0	0	0	0	0	0	1	2	2	1
	True Vacancy Total	19	16	18	17	18	21	19	21	19	20	21	21	19
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	1	2	2	1	1	0	0	0	0	1	0	0
	Trades													
	Budgeted Positions	84	84	85	85	85	85	85	85	85	98	98	98	100
	Pending 607's - Net	1.0	1.0	0.0	0.0	0.0	0.0	0.0	4.0	4.0	3.4	3.4	2.4	0.8
	Adjusted Budgeted Total	85	85	85	85	85	85	85	89	89	102	102	101	101
	Filled Budgeted Positions	78	77	79	79	77	78	79	76	76	85	84	86	90
	920 Blanket	1	1	1	1	1	1	1	1	1	1	1	2	2
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	6	7	5	5	7	6	5	12	12	16	17	13	9
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	2	3	2	1	1	0	3	3	1	2	1	4
	Management													
	Budgeted Positions	11	11	11	11	11	11	11	11	11	13	13	13	13
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	11	11	11	11	11	11	11	11	11	13	13	13	13
	Filled Budgeted Positions	9	9	9	9	9	9	9	9	11	13	13	13	12
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0





	2015	2016											
	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
True Vacancy Total	2	2	2	2	2	2	2	2	0	0	0	0	1
902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	С
Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
Overtime													
Total	9,162	9,738	7,764	8,143	8,639	11,185	10,982	13,769	10,926	10,399	15,458	11,193	9,867
AVG Hours Per Custody Staff	15.16	15.91	11.63	11.98	13.12	17.29	17.70	22.44	18.32	15.60	23.14	16.66	14.89
Custody	7,262	7,860	5,896	6,120	6,756	8,867	8,990	11,400	9,380	8,760	13,065	9,402	8,340
Lieutenants	384	527	402	505	472	662	469	615	421	237	329	242	195
Sergeants	1,137	1,601	1,118	961	821	768	616	1,005	993	898	1,050	834	783
Officers	5,672	5,686	4,332	4,601	5,439	7,403	7,769	9,707	7,269	7,067	11,667	8,175	7,269
Other Custody	70	46	44	53	24	35	137	74	697	558	20	151	92
AVG Hours Per Non-Custody Staff	1.56	1.55	1.45	1.29	1.53	2.00	1.68	1.86	1.12	1.71	2.61	1.80	1.34
Non-Custody	315	322	302	269	314	410	351	382	236	394	589	409	317
Medical	1,585	1,556	1,566	1,754	1,570	1,909	1,641	1,986	1,310	1,246	1,803	1,382	1,211
Sick Leave													
Total Hours	4,061	3,175	3,376	3,898	3,865	3,710	3,493	4,300	3,745	4,001	4,433	4,145	4,648
AVG Hours Per Custody Staff	4.07	2.25	2.78	3.60	3.88	3.68	3.97	4.11	3.25	3.52	3.79	4.06	4.40
Custody	1,951	1,113	1,411	1,839	1,997	1,887	2,017	2,088	1,664	1,976	2,139	2,290	2,461
Lieutenants	136	104	96	64	81	80	75	104	48	108	80	93	80
Sergeants	193	149	161	196	264	241	276	280	304	203	347	295	246
Officers	1,622	801	1,120	1,522	1,620	1,316	1,447	1,489	1,095	1,449	1,602	1,813	2,003
Other Custody	0	59	34	57	33	250	219	215	217	215	110	89	133
AVG Hours Per Non-Custody Staff	6.81	6.34	6.30	6.14	6.22	5.96	4.85	6.40	6.64	5.78	6.99	4.91	5.79
Non-Custody	1,372	1,322	1,311	1,282	1,275	1,222	1,016	1,312	1,395	1,332	1,577	1,117	1,364
Medical	738	741	654	776	592	601	460	900	687	694	717	739	823
Sick Leave Management													





	2015	2016											
	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	1	0	0	0	0	0	1	0	0	0	0	0	0
Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
Staff Exceeding Trigger Point	29	29	29	17	17	17	8	5	6	5	4	6	8
In-Lieu of Sick Leave													
Total Hours	1,124	941	693	970	790	886	1,206	834	837	663	1,293	1,087	1,049
AVG Hours Per Custody Staff	1.40	0.40	0.56	0.68	0.84	0.49	0.65	0.45	0.40	0.47	1.05	0.56	0.56
Custody	669	198	284	350	435	251	332	230	204	266	591	314	312
Lieutenants	8	15	8	16	18	37	24	0	24	8	33	22	24
Sergeants	96	16	24	24	24	0	16	8	29	24	24	44	19
Officers	493	167	253	310	393	214	281	213	137	218	370	248	236
Other Custody	72	0	0	0	0	0	11	9	14	16	164	0	33
AVG Hours Per Non-Custody Staff	1.56	1.74	1.77	1.90	1.26	2.26	2.73	2.06	2.35	1.31	2.01	1.78	1.64
Non-Custody	314	362	369	397	259	463	571	422	495	303	452	406	386
Medical	141	381	41	223	97	173	303	183	139	94	250	367	352
Annual Leave													
Total Hours	3,156	1,863	2,100	2,751	2,732	3,867	4,274	4,257	3,077	3,483	3,423	2,852	3,784
AVG Hours Per Custody Staff	3.48	1.15	1.90	3.17	3.52	4.89	5.20	6.13	3.95	3.56	3.91	2.76	3.84
Custody	1,665	570	961	1,618	1,814	2,511	2,641	3,117	2,022	2,001	2,207	1,556	2,151
Lieutenants	14	15	8	70	100	86	184	176	201	76	135	115	28
Sergeants	163	96	222	240	129	232	408	176	209	142	168	156	188
Officers	1,417	333	683	1,224	1,474	2,160	1,969	2,603	1,525	1,716	1,832	1,204	1,862
Other Custody	72	127	48	84	111	33	80	161	88	68	72	82	74
AVG Hours Per Non Custody Staff	5.69	3.56	4.25	3.79	3.70	5.36	5.79	4.35	3.66	5.14	4.22	4.30	5.05





		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	Non-Custody	1,146	742	884	792	759	1,098	1,211	892	768	1,185	951	979	1,189
	Medical	345	552	255	342	160	259	423	249	287	297	265	317	444
	Workers' Compensation													
	Custody Number of Staff off Work due to accepted and pending claims.	7	9	11	10	9	9	9	9	7	11	12	14	15
	Off Work Rate (Per 100 Staff)	1.46	1.82	2.17	1.96	1.75	1.75	1.77	1.77	1.37	1.96	2.13	2.48	2.68
	Pending/Open Claims	242	237	242	242	238	241	242	248	248	260	261	257	259
	New Claims	1	5	0	8	2	5	1	9	3	6	5	2	5
	Closed Claims	4	5	0	9	5	4	1	5	5	7	2	10	11
	Non-Custody Number of Staff off Work due to accepted and pending claims.	3	6	5	5	5	4	4	4	4	4	5	6	8
	Off Work Rate (Per 100 Staff)	1.49	2.88	2.40	2.39	2.44	1.95	1.91	1.95	1.90	1.74	2.22	2.64	3.40
	Pending/Open Claims	89	93	95	98	102	105	104	106	104	109	112	112	112
	New Claims	2	2	3	10	1	4	6	6	2	3	5	6	6
	Closed Claims	3	1	2	6	2	2	4	2	5	7	4	7	7
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	3	2	3	3	3	2	1	1	2	3	4	4	2
	Off Work Rate (Per 100 Staff)	0.63	0.40	0.59	0.59	0.58	0.39	0.20	0.20	0.39	0.53	0.71	0.71	0.36
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	5	6	8	7	7	9	5	7	8	4	3	7	11
	Off Work Rate (Per 100 Staff)	2.48	2.88	3.85	3.35	3.41	4.39	2.39	3.41	3.81	1.74	1.33	3.08	4.67
	FMLA													
	Custody - Number of Staff off Work due to FMLA	63	27	50	57	47	58	60	52	41	54	45	50	55
	Lieutenants	0	1	1	1	2	1	1	1	0	1	0	2	1
	Sergeants	6	2	4	4	4	6	6	6	4	5	4	4	5
	Officers	57	22	44	51	41	51	51	45	37	48	41	44	49





		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
•	Other Custody	0	2	1	1	0	0	2	0	0	0	0	0	0
	Non-Custody	6	8	5	6	10	6	10	8	10	10	10	8	10
	Medical	5	7	11	10	7	11	9	13	8	9	11	11	11
	Custody - Number of FMLA Hours Used by Staff	1,440	630	1,195	1,091	1,174	1,410	1,389	987	705	802	824	816	1,078
	Lieutenants	0	16	1	40	128	168	8	24	0	8	0	88	24
	Sergeants	168	32	176	64	35	72	72	160	64	56	56	96	80
	Officers	1,272	488	985	948	1,011	1,170	980	803	641	738	768	632	974
	Other Custody	0	94	33	39	0	0	329	0	0	0	0	0	0
	Non-Custody	141	171	261	107	343	254	342	221	202	259	173	192	199
	Medical	244	92	192	246	276	396	287	324	170	117	150	324	474
	Custody - Average Number of FMLA Hours Used by Staff	3.01	1.28	2.36	2.14	2.28	2.75	2.73	1.94	1.38	1.43	1.46	1.45	1.93
	Other Custody	0.00	4.27	1.35	1.64	0.00	0.00	14.93	0.00	0.00	0.00	0.00	0.00	0.00
	Non-Custody	0.70	0.82	1.26	0.51	1.67	1.24	1.63	1.08	0.96	1.12	0.77	0.84	0.85
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0





		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	30	44	51	48	95	60	24	30	53	35	46	104	115
	Number of Emergency Corrective Work Orders (priority 1) Completed	30	44	51	48	95	60	24	30	53	35	46	104	115
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	967	949	899	980	1,435	999	951	1,004	961	950	1,325	944	961
	Number of Preventative Maintenance Work Orders (priority 2) Completed	670	1,027	740	874	1,019	702	922	802	2,091	731	937	754	778
	Number of Corrective Work Orders (Priority 3) Received/Submitted	517	440	354	488	418	434	884	735	575	511	367	410	366
	Number of Corrective Work Orders (Priority 3) Completed	388	625	480	446	476	231	843	772	576	426	324	403	331
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	11	19	17	16	43	9	3	8	8	8	16	1	3
	Number of Non-Maintenance Service Requests (Priority 4) Completed	16	20	26	10	30	14	7	14	14	7	11	4	11
	Number of Project Work Orders (priority 5) Received/Submitted	0	0	0	0	0	0	1	1	0	6	4	0	0
	Number of Project Work Orders (priority 5) Completed	0	0	0	0	0	0	0	0	0	1	3	2	0
	% of personnel hours spent on preventative maintenance	15 %	19 %	13 %	17 %	23 %	38 %	28 %	43 %	55 %	39 %	50 %	29 %	37 %
	Employee Grievances and Staff Complaints													
	Total	4	1	2	2	1	1	0	1	0	1	0	1	3
	Per 100 Staff	0.59	0.14	0.28	0.28	0.14	0.14	0.00	0.14	0.00	0.13	0.00	0.13	0.38
	Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
	Conditions of Work	2	0	2	1	1	0	0	1	0	1	0	1	1
	Total E.E.O	2	1	0	1	0	1	0	0	0	0	0	0	2





	2015	2016											
	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Equal Employment Opportunity (EEO) (Non-Medical)	(0	0	0	0	1	0	0	0	0	0	0	2
Equal Employment Opportunity (EEO) (Medical)	2	1	0	1	0	0	0	0	0	0	0	0	(
Staff Investigations													
Total Central Intake Requests	3	3	3	1	3	5	3	1	2	2	5	3	5
Per 100 Staff	0.44	0.43	0.42	0.14	0.42	0.70	0.42	0.14	0.28	0.25	0.63	0.38	0.63
Central Intake Requests Accepted	(2	2	1	3	3	4	5	2	2	3	3	0
Central Intake Requests Rejected	(0	0	0	0	0	0	0	0	0	0	0	0
Central Intake Requests Approved for Direct Action	3	3	3	5	2	2	2	4	2	2	3	2	5
Total Direct Action Requests Submitted	3	2	2	0	2	4	0	0	2	2	3	3	2
Direct Action Requests Accepted	3	2	2	4	2	3	2	1	2	2	3	2	5
Direct Action Requests Rejected	(0	0	0	0	0	0	0	0	0	0	0	0
Number of Open Investigations	ġ	8	8	11	11	11	11	10	10	9	7	9	11
Number of Closed Investigations	2	2	2	1	1	0	0	1	0	2	1	1	1
Investigations exceeding 180 calendar days	3	4	4	4	4	5	5	4	4	5	4	3	7
Investigations exceeding the Statut of Limitations	е (0	0	0	0	0	0	0	0	0	0	0	0
Medical Staff Investigations													
Total Central Intake Requests	(0	0	0	0	0	0	0	0	0	0	0	0
Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Central Intake Requests Accepted	(0	0	0	0	0	0	0	0	0	0	0	0
Central Intake Requests Rejected	(0	0	0	0	0	0	0	0	0	0	0	0
Central Intake Requests Approved for Direct Action	(0	0	0	0	0	0	0	0	0	0	0	0
Total Direct Action Requests Submitted	(0	0	0	0	0	0	0	0	0	0	0	0
Direct Action Requests Accepted	(0	0	0	0	0	0	0	0	0	0	0	0





		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Р	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	
	Number of Open Investigations	0	0	0	0	0	0	0	0	0	0	0	0	(
	Number of Closed Investigations	0	0	0	0	0	0	0	0	0	0	0	0	(
	Investigations exceeding 180 calendar days	0	0	0	0	0	0	0	0	0	0	0	0	(
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	(
	Adverse Actions													
	Total	5	3	2	2	1	0	2	1	1	4	1	5	0
	Per 100 Staff	0.73	0.43	0.28	0.28	0.14	0.00	0.28	0.14	0.14	0.51	0.13	0.63	0.00
	Dismissals	1	. 0	0	1	0	0	1	1	0	1	1	4	C
	Adverse Actions Total (Non-Medical)	5	3	2	2	1	0	2	1	1	4	1	5	C
	Per 100 Staff	0.73	0.43	0.28	0.28	0.14	0.00	0.28	0.14	0.14	0.51	0.13	0.63	0.00
	Dismissals (Non-Medical)	1	. 0	0	1	0	0	1	1	0	1	1	4	C
	Adverse Actions Total (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	C
	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dismissals (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Female Offenders													
	Comm. Prisoner Mother Program													
	Eligible													
	Endorsed													
	Pending Transfer													
	Camps													
	Eligible													
	Endorsed													
	Pending Transfer													
	Female Community Correctional Facility													





		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SP	Eligible						Î				Î			
	Endorsed													
	Pending Transfer													
	CIW Camps													
	Rainbow													
	Malibu													
	Puerta La Cruz													
	Pipeline													
	Female Drug Treatment Beds													
	Eligible													
	Endorsed													
	Pending Transfer													
	Eligible but Restricted (Medical/Dental/Other)													
	Endorsed and Time Restricted													
	Inmate Age Group (Female)				· ·									
	18 to 31	645	622	620	662	694	686	683	678	692	657	599	628	693
	32 to 45	1,007	1,023	1,036	1,050	1,092	1,097	1,110	1,109	1,099	1,061	1,022	1,003	1,03
	46 and above	1,234	1,226	1,249	1,266	1,281	1,288	1,292	1,308	1,291	1,268	1,242	1,196	1,19
	Gender Demographics													
	Officers													
	% Male													
	% Female													
	Sergeants													
	% Male													
	% Female													
	Lieutenants													
	% Male													





Data Analysis 13 Month as of 02-10-2017 Location(s): CCWF, CHCF, CIW, CMF, FSP

		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	% Female													
	Managers													
	% Male													
	% Female													
	RC Case Processing													
	Avg. No. of Days to Process													
	Special Populations													
	Civil Addicts													
	Condemned Inmates													
	Budgeted Capacity	(0	0	0	0	0	0	0					
	Actual Population	(0	0	0	0	0	0	0	0	0	0	0	
	Women's Trauma Related Groups													
	Total number of trauma related Meetings held during reporting period.													
	Average number of Inmate attendees per trauma Meeting.													
	Fighting													
	Total number of incidents	(0	1	1	1	0	1	1	1	0	1	1	
	Pharmacy													
	Total number of prescriptions filled per month													

Legend

System Data Collected by CompStat

Formula Driven Data

Data Provided by the Institution