Rule#	Category Title	Metric Title	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20
1	Number and Housing Level of Inmates	Level I	0	0	0	0	0	0	0	0	0	0	0	0
2	Number and Housing Level of Inmates	Level II	2,780	2,794	2,800	2,407	2,386	2,389	2,297	2,110	2,057	2,095	2,008	1,984
3	Number and Housing Level of Inmates	Level III	803	797	818	805	835	809	757	757	754	740	693	655
4	Number and Housing Level of Inmates	Level IV	1,588	1,573	1,532	1,495	1,480	1,492	1,490	1,518	1,488	1,484	1,548	1,545
5	Number and Housing Level of Inmates	Camps - Female	0	0	0	0	0	0	0	0	0	0	0	0
6	Number and Housing Level of Inmates	Camps - Male	0	0	0	0	0	0	0	0	0	0	0	0
7	Number and Housing Level of Inmates	Non Level - Specific Beds	38	40	30	26	32	36	30	29	26	25	27	28
8	Number and Housing Level of Inmates	Female Inmates	0	0	0	0	0	0	0	0	0	0	0	0
9	Number and Housing Level of Inmates	Restricted Housing	87	93	98	111	112	110	100	117	117	102	101	103
10	Number and Housing Level of Inmates	Condemned - Female	0	0	0	0	0	0	0	0	0	0	0	0
11	Number and Housing Level of Inmates	Condemned - Male	0	0	0	0	0	0	0	0	0	0	0	0
12	Number and Housing Level of Inmates	Total Number of Inmates	5,296	5,297	5,278	4,844	4,845	4,836	4,674	4,531	4,442	4,446	4,377	4,315
13	Positions - Authorized and Vacant	Authorized	1,586	1,586	1,586	1,586	1,586	1,586	1,537	1,537	1,537	1,537	1,537	1,537
14	Positions - Authorized and Vacant	Vacant	90	88	79	82	89	78	62	82	94	97	102	114
15	Overtime Hours	Custody	15,454.36	19,411.13	23,227.42	7,281.12	7,287.88	11,994.02	10,967.79	14,872.05	14,351.33	16,057.50	31,664.84	25,330.63
16	Overtime Hours	Non-Custody	1,496.25	1,615.50	2,265.00	1,819.25	1,418.00	1,028.00	1,817.50	1,674.00	765.00	1,199.25	1,825.75	1,890.25
17	Overtime Hours	Dental + Mental Health	126.13	199.85	151.56	80.16	91.42	103.41	129.97	282.08	433.72	312.25	412.24	431.96
18	Overtime Hours	Total Overtime Hours	17,076.74	21,226.48	25,643.98	9,180.53	8,797.30	13,125.43	12,915.26	16,828.13	15,550.05	17,569.00	33,902.83	27,652.84
19	Sick Leave Hours	Custody	3,312.50	5,879.50	6,686.00	5,323.75	6,136.50	5,608.75	6,262.50	6,019.75	4,431.50	5,951.50	7,526.90	9,555.88
20	Sick Leave Hours	Non-Custody	2,183.50	2,586.00	2,194.25	1,627.00	1,411.25	1,469.75	2,051.75	1,962.75	1,919.00	2,259.25	1,935.50	1,707.75
21	Sick Leave Hours	Dental + Mental Health	914.50	728.25	944.00	865.50	313.50	449.40	415.00	464.25	548.25	541.50	617.50	595.50
22	Sick Leave Hours	Total Sick Leave Hours	6,410.50	9,193.75	9,824.25	7,816.25	7,861.25	7,527.90	8,729.25	8,446.75	6,898.75	8,752.25	10,079.90	11,859.13
23	Number of Deaths	Homicide	2	0	0	0	0	2	0	0	0	0	0	0
25	Number of Deaths	Unexpected	0	0	0	0	0	0	1	0	1	0	1	3
26	Number of Deaths	Expected	0	0	1	0	0	0	0	0	1	0	2	0
27	Number of Deaths	Other	0	0	0	0	1	0	1	0	0	0	0	0
28	Number of Deaths	Total	2	0	1	0	1	2	2	0	2	0	3	3
29	Use Of Force (UOF)	Total UOF Incidents	-	-	-	-	-	-	-	-	-	-	-	-
30	Inmate Appeals - 1st Level	Appeals Received (Screened Out + Accepted)	669	483	668	591	527	218	-	-	-	-	-	-
31	Inmate Appeals - 1st Level	Appeals Screened Out	304	189	341	300	248	78	-	-	-	-	-	-
32	Inmate Appeals - 1st Level	Appeals Accepted	365	294	327	291	279	140	-	-	-	-	-	-
33	Inmate Appeals - 1st Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	229	150	223	266	129	201	-	-	-	-	-	-
34	Inmate Appeals - 1st Level	Appeals Upheld (Granted or Granted in Part)	105	109	85	130	92	119	-	-	-	-	-	-
35	Inmate Appeals - 1st Level	Appeals Overdue	0	1	0	0	0	1	-	-	-	-	-	-
		-					-		-		-			-

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36	Inmate Appeals - 2nd Level	Appeals Received (Screened Out + Accepted)	301	225	266	330	321	180	-	-	-	-	-	-
37	Inmate Appeals - 2nd Level	Appeals Screened Out	126	88	103	135	147	75	-	-	-	-	-	-
38	Inmate Appeals - 2nd Level	Appeals Accepted	175	137	163	195	174	105	-	-	-	-	-	-
39	Inmate Appeals - 2nd Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	52	90	89	96	115	76	-	-	-	-	-	-
40	Inmate Appeals - 2nd Level	Appeals Upheld (Granted or Granted in Part)	69	64	36	81	88	83	-	-	-	-	-	-
41	Inmate Appeals - 2nd Level	Appeals Overdue	0	1	1	3	3	2	-	-	-	-	-	-
42	Inmate Appeals - 3rd Level	Appeals Received (Screened Out + Accepted)	91	57	90	75	34	18	-	-	-	-	-	-
43	Inmate Appeals - 3rd Level	Appeals Screened Out	24	5	6	7	14	4	-	-	-	-	-	-
44	Inmate Appeals - 3rd Level	Appeals Accepted	67	52	84	68	20	14	-	-	-	-	-	-
45	Inmate Appeals - 3rd Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	47	18	34	32	38	33	-	-	-	-	-	-
46	Inmate Appeals - 3rd Level	Appeals Upheld (Granted or Granted in Part)	0	1	1	4	0	1	-	-	-	-	-	-
47	Inmate Appeals - 3rd Level	Appeals Overdue	60	92	97	54	51	80	-	-	-	-	-	-
48	Contraband	Cellular Telephone Seizure Events	10	17	9	5	5	6	5	10	8	20	2	7
49	Contraband	Quantity of Cellular Telephones Seized	30	30	12	11	6	16	6	11	9	24	3	8
50	Contraband	Cocaine Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
51	Contraband	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	Contraband	Heroin Seizure Events	4	7	4	1	3	3	0	1	0	3	0	1
53	Contraband	Quantity of Heroin Seized (grams)	248.10	95.50	18.40	1.00	86.60	11.40	0.00	0.10	0.00	21.90	0.00	1.20
54	Contraband	Marijuana Seizure Events	1	1	0	0	0	1	0	1	3	2	0	0
55	Contraband	Quantity of Marijuana Seized (grams)	15.00	0.00	0.00	0.00	0.00	130.00	0.00	136.00	12.00	54.00	0.00	0.00
56	Contraband	Methamphetamine Seizure Events	1	2	2	9	1	1	0	2	1	1	1	2
57	Contraband	Quantity of Methamphetamine Seized (grams)	9.50	4.80	27.80	113.50	11.10	14.80	0.00	148.60	18.00	16.80	38.70	424.50
58	Contraband	Tobacco Seizure Events	1	4	0	0	0	1	0	0	0	0	0	0
59	Contraband	Quantity of Tobacco Seized (grams)	11.00	38.00	0.00	0.00	0.00	62.00	0.00	0.00	0.00	0.00	0.00	0.00
60	Contraband	Miscellaneous Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
61	Fiscal	Institution Budget	\$247,695,349	\$247,695,349	\$247,914,156	\$268,515,643	\$268,547,643	\$268,545,317	\$230,725,552	\$230,725,552	\$230,725,552	\$227,567,676	\$222,333,163	\$222,434,565
62	Fiscal	Actual Expenditures	\$161,728,973	\$184,818,833	\$205,990,059	\$228,404,331	\$248,844,325	\$269,959,344	\$21,321,671	\$40,801,681	\$59,318,656	\$77,848,196	\$97,033,304	\$117,503,872
63	Modified Programs	Inmate-Days on Modified Programs	1.4	18.5	9.1	14.8	1.0	10.3	6.0	2.4	2.4	2.3	13.0	31.2
64	Rehabilitative Programs	Academic Education - Operational Capacity	2,995	2,792	2,520	1,964	1,953	1,953	1,953	1,980	2,007	1,985	1,953	1,953

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65	Rehabilitative Programs	Academic Education - Actual Enrollment	791	783	832	1,038	1,198	1,189	1,175	1,188	1,234	1,331	1,402	1,375
66	Rehabilitative Programs	Academic Education - Number of High School Diplomas	0	0	0	0	0	0	0	0	2	0	0	0
67	Rehabilitative Programs	Academic Education - Number of GED Certificates	0	0	4	0	0	0	0	0	0	0	0	0
68	Rehabilitative Programs	Academic Education - Number of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	2
69	Rehabilitative Programs	Academic Education - Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0	0	0	0
70	Rehabilitative Programs	Academic Education - Number of Masters Degrees	0	0	0	0	0	0	0	0	0	0	0	0
71	Rehabilitative Programs	Career Technical Education - Operational Capacity	481	486	500	513	540	540	513	439	432	432	432	432
72	Rehabilitative Programs	Career Technical Education - Actual Enrollment	376	415	437	481	469	464	441	368	354	332	306	313
75	Rehabilitative Programs	Cognitive Behavioral Intervention, Sex Offender - Operational Capacity	58	48	40	80	80	80	80	80	80	0	0	0
76	Rehabilitative Programs	Cognitive Behavioral Intervention, Sex Offender - Actual Enrollment	51	43	34	1	1	1	1	0	0	0	0	0
77	Re-Entry Hub Programs	Substance Abuse Treatment - Operational Capacity	7	0	0	0	0	0	0	0	0	0	0	0
78	Re-Entry Hub Programs	Substance Abuse Treatment - Actual Enrollment	1	0	0	0	0	0	0	0	0	0	0	0
79	Re-Entry Hub Programs	Criminal Thinking - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
80	Re-Entry Hub Programs	Criminal Thinking - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
81	Re-Entry Hub Programs	Anger Management - Operational Capacity	12	9	0	0	0	0	0	0	0	0	0	0
82	Re-Entry Hub Programs	Anger Management - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
83	Re-Entry Hub Programs	Family Relationships - Operational Capacity	19	0	0	0	0	0	0	0	0	0	0	0
84	Re-Entry Hub Programs	Family Relationships - Actual Enrollment	2	0	0	0	0	0	0	0	0	0	0	0
85	Re-Entry Hub Programs	Transitions - Operational Capacity	162	162	162	162	162	162	162	162	162	162	162	162
86	Re-Entry Hub Programs	Transitions - Actual Enrollment	14	81	108	99	87	61	32	17	35	77	104	97
87	Long-Term Offenders Pilot Program	Substance Abuse Treatment - Operational Capacity	2	0	0	0	0	0	0	0	0	0	0	0

Rule#	Category Title	Metric Title	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20
88	Long-Term Offenders Pilot Program	Substance Abuse Treatment - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
89	Long-Term Offenders Pilot Program	Criminal Thinking - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
90	Long-Term Offenders Pilot Program	Criminal Thinking - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
91	Long-Term Offenders Pilot Program	Anger Management - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
92	Long-Term Offenders Pilot Program	Anger Management - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
93	Long-Term Offenders Pilot Program	Family Relationships - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
94	Long-Term Offenders Pilot Program	Family Relationships - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
95	Long-Term Offenders Pilot Program	Victim Impact - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
96	Long-Term Offenders Pilot Program	Victim Impact - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
97	Long-Term Offenders Pilot Program	Employment Readiness - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
98	Long-Term Offenders Pilot Program	Employment Readiness - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
99	Long-Term Offenders Pilot Program	Denial Management - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
100	Long-Term Offenders Pilot Program	Denial Management - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0