



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,683	2,674	2,688	2,627	2,690	2,639	2,670	2,688	2,693	2,658	2,651	2,661	2,685
	Non-Traditional Beds	1,000	1,003	980	1,011	1,001	976	995	999	949	943	940	797	817
	Overcrowding Beds	2,210	2,243	2,256	2,215	2,245	2,227	2,243	2,259	2,256	2,220	2,209	2,276	2,234
	Temporary Beds (Family Visiting/Tank Beds)	0	0	0	0	0	0	0	0	46	2	3	0	0
	Medical Beds	14	16	20	21	18	15	16	26	18	24	13	21	18
	Budgeted Capacity	5,907	5,907	5,907	5,907	5,907	5,732	5,732	5,732	5,852	5,852	5,852	5,732	5,732
	Inmate Count	5,907	5,935	5,943	5,874	5,954	5,856	5,925	5,970	5,962	5,848	5,816	5,753	5,754
	% Inst. Filled to Budgeted Capacity	100.00 %	100.47 %	100.61 %	99.44 %	100.80 %	102.16 %	103.37 %	104.15 %	101.88 %	99.93 %	99.38 %	100.37 %	100.38 %
	Inmate Custody Level													
	Level I	1,187	1,157	1,127	1,124	1,175	1,159	1,165	1,168	1,138	1,123	1,108	1,085	1,054
	Out of Level I Assignments	70	53	59	59	72	48	49	63	41	46	34	23	21
	Out of Level I Endorsed and Awaiting (Pending) Transfer		1	1	1	5	2	2	2	0	0	0	13	0
	% of Out of Level Assignments	5.90 %	4.58 %	5.24 %	5.25 %	6.13 %	4.14 %	4.21 %	5.39 %	3.60 %	4.10 %	3.07 %	2.12 %	1.99 %
	Level II	1,600	1,607	1,627	1,613	1,631	1,627	1,600	1,616	1,571	1,590	1,572	1,564	1,581
	Out of Level II Assignments	75	79	82	82	96	92	87	84	82	93	84	60	65
	Out of Level II Endorsed and Awaiting (Pending) Transfer		10	10	9	11	10	11	16	6	18	15	44	24
	% of Out of Level Assignments	4.69 %	4.92 %	5.04 %	5.08 %	5.89 %	5.65 %	5.44 %	5.20 %	5.22 %	5.85 %	5.34 %	3.84 %	4.11 %
	Level III	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level III Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level III Endorsed and Awaiting (Pending) Transfer		0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Level IV	469	475	475	474	473	477	451	472	472	474	478	478	476
	Out of Level IV Assignments	27	20	18	18	20	21	23	22	20	21	22	21	20



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CCI	Out of Level IV Endorsed and Awaiting (Pending) Transfer		4	20	15	9	8	11	2	5	5	8	12	3
	% of Out of Level Assignments	5.76 %	4.21 %	3.79 %	3.80 %	4.23 %	4.40 %	5.10 %	4.66 %	4.24 %	4.43 %	4.60 %	4.39 %	4.20 %
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	3,314	3,314	3,314	3,314	3,314	3,139	3,139	3,139	3,259	3,259	3,259	3,139	3,139
	Actual Population	3,257	3,240	3,230	3,213	3,280	3,264	3,221	3,255	3,183	3,191	3,161	3,125	3,114
	General Population													
	Budgeted Capacity	471	471	471	471	471	471	471	471	471	471	471	471	471
	Actual Population	474	482	481	481	479	484	460	478	479	483	487	483	483
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	2,843	2,843	2,843	2,843	2,843	2,668	2,668	2,668	2,788	2,788	2,788	2,668	2,668
	Actual Population	2,783	2,758	2,749	2,732	2,801	2,780	2,761	2,777	2,704	2,708	2,674	2,642	2,631
	Minimum Support Facility													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	652	604	608	621	623	622	623	626	633	641	660	655	653
	Life (Without Possibility of Parole) (LWOP)	97	95	97	101	102	103	100	105	102	101	94	98	94
	Reception Center													
	Budgeted Capacity	1,479	1,479	1,479	1,479	1,479	1,479	1,479	1,479	1,479	1,479	1,479	1,479	1,479
	Actual Population	1,487	1,496	1,493	1,449	1,506	1,408	1,500	1,505	1,554	1,464	1,477	1,470	1,519
	Administrative Segregation (ASU)													
	Budgeted Capacity	327	327	327	327	327	327	327	327	327	327	327	327	327



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Actual Population (Excluding Overflow)	311	329	341	329	307	318	338	333	342	305	308	287	261
	Actual Population (With Overflow)	329	370	384	371	344	348	366	364	381	315	323	297	268
	Average Length of Stay	80	85	95	91	89	98	94	94	97	105	97	89	89
	Stays Exceeding 200 days	25	28	38	35	27	30	31	22	33	24	27	21	22
	Stays Exceeding 400 days	7	6	6	5	5	5	6	6	8	8	4	4	4
	Stays Exceeding 800 days	0	0	0	0	0	1	1	0	0	0	0	0	0
	Total ASU Endorsed Inmates	116	110	94	83	105	110	123	118	129	112	128	153	108
	ASU Endorsed for GP	66	63	63	46	56	63	63	62	65	57	64	60	47
	ASU Endorsed for SNY	24	31	16	18	29	22	33	33	26	18	24	59	36
	ASU Endorsed for SHU	26	16	15	19	20	25	27	22	37	35	38	33	25
	ASU Endorsed for PSU								1	1	2	2	1	0
	ASU Overflow													
	Actual Population	18	41	43	42	37	30	28	31	39	10	15	10	7
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	7	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	117	134	133	134	143	138	144	146	160	165	163	157	162
	Impacting	18	19	24	16	20	16	17	18	22	22	24	23	18
	Non-Impacting	99	115	109	118	123	122	127	128	138	143	139	134	144
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,754	1,754	1,754	1,754	1,754	1,754	1,754	1,754	1,754	1,754	1,754	1,754	1,754
	Actual Population	1,300	1,323	1,379	1,367	1,370	1,318	1,400	1,436	1,413	1,362	1,340	1,311	1,315



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		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	57	65	64	63	68	55	61	53	59	59	51	49	42
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	43	44	39	39	40	30	33	30	36	41	36	35	26
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	2	1	8	9	12	11	8	4	3	3	5	4	4
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	12	20	17	15	16	14	20	19	20	15	10	10	12
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	51	0	64	64	91	13	26	49	50	46	45	8	7
	Security Housing Unit													
	Budgeted Capacity	787	787	787	787	787	787	787	787	787	787	787	787	787
	Actual Population	838	853	858	860	843	849	849	849	864	862	856	848	841
	Single Cell Inmates													
	Single Cell Inmate Summary		411	399	334	430	422	432	468	404	410	388	426	453
	Summary with S-Suffix		323	315	275	320	319	331	369	325	291	298	303	311
	Summary without S-Suffix		88	84	59	110	103	101	99	79	119	90	123	142
	Total General Population (GP)	63	35	35	29	29	27	33	33	31	27	25	31	34
	GP with S-Suffix	50	31	30	27	26	24	31	28	25	24	23	29	29
	GP without S-Suffix	13	4	5	2	3	3	2	5	6	3	2	2	5



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		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
CCI	Total Administrative Segregation Unit (ASU) Single Cell Inmates	105	104	101	42	124	120	117	164	107	119	104	112	131	
	ASU with S-Suffix	66	72	68	36	68	68	77	61	63	48	54	52	57	
	ASU without S-Suffix	39	32	33	6	56	52	40	33	31	69	43	57	69	
	ASU EOP with S-Suffix								62	10	1	3	3	4	
	ASU EOP without S-Suffix								8	3	1	4	0	1	
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	3	0	0	3	1	4	5	8	2	1	2	1	1	
	PSU with S-Suffix	3	0	0	1	0	4	4	3	2	1	2	1	1	
	PSU without S-Suffix	0	0	0	2	1	0	1	5	0	0	0	0	0	
	Total Security Housing Unit (SHU) Single Cell Inmates	252	255	249	247	261	260	258	251	251	253	250	273	275	
	SHU with S-Suffix	199	206	206	202	211	212	207	206	215	210	213	213	214	
	SHU without S-Suffix	53	49	43	45	50	48	51	45	36	43	37	60	61	
	Total Enhanced Outpatient Program (EOP)	21	17	14	13	15	11	19	12	13	10	7	9	12	
	EOP with S-Suffix	14	14	11	9	15	11	12	9	10	7	3	5	6	
	EOP without S-Suffix	7	3	3	4	0	0	7	3	3	3	4	4	6	
	Inmate Disciplinarys														
	Total	184	183	160	205	146	194	182	205	208	178	191	96	145	
	Per 100 inmates	3.11	3.08	2.69	3.49	2.45	3.31	3.07	3.43	3.49	3.04	3.28	1.67	2.52	
	Conduct	98	60	58	84	75	106	91	81	72	81	93	33	72	
	Batteries on Staff	3	4	6	7	6	8	15	5	2	8	8	10	6	
	Batteries on Inmates	18	19	19	27	21	15	18	24	10	18	19	25	11	
	Stimulants and Sedatives	7	9	13	9	6	4	5	14	15	7	11	19	18	
	Indecent Exposure (IEX)	2	3	2	2	0	1	0	2	2	0	0	1	1	
	IHP Refusals / Failure to Comply	4	0	0	0	0	0	0	0	0	0	0	0	0	



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s								0	5	0	1	1	2
	Riot/Disturbance Control								0	0	0	0	0	0
	RESISTING STAFF								4	6	2	10	2	2
	Weapon								4	4	0	1	5	2
	Murder or Attempted Murder								0	0	1	0	0	0
	Other	52	88	62	76	38	60	53	71	92	61	48	0	31
	Serious 115's Lost to time constraints	0	0	1	0	0	0	0	0	0	0	0	1	0
	Number of Incidents													
	Number of Incidents	28	25	35	49	30	38	34	39	37	33	42	29	37
	Per 100 inmates	0.47	0.42	0.59	0.83	0.50	0.65	0.57	0.65	0.62	0.56	0.72	0.50	0.64
	Number of Volded Incident Reports	1	0	0	0	1	0	0	2	1	0	0	1	0
	Total Number of Documented Force	19	15	23	30	15	25	19	18	13	20	28	16	26
	Per 100 inmates	0.32	0.25	0.39	0.51	0.25	0.43	0.32	0.30	0.22	0.34	0.48	0.28	0.45
	Departmental Executive Use of Force Review	2	0	0	0	0	0	0	0	0	0	1	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	0	0	0	1	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days		0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	7	3	5	5	4	8	10	4	2	2	1	3	3
	Type of Force													
	1. OC	22	14	22	31	16	24	18	13	8	12	20	13	21
	2. Physical Force	1	1	8	3	4	10	1	4	3	7	9	4	6



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CCI	3. Baton	0	4	1	4	1	3	1	2	0	4	3	2	4
	4. CN	0	0	1	0	0	1	1	0	0	0	0	0	0
	5. 37 mm/40 mm	3	2	6	3	1	2	5	0	4	5	5	6	3
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	0	0	1	1	0	0	0	0	0	0	0	0
	Incidents													
	CONTROLLED SUBSTANCE INVOLVED/U.A.	1	0	0	1	0	1	0	1	2	1	3	4	2
	Methamphetamine	0	0	0	0	0	0	0	0	1	0	0	0	0
	Marijuana	0	0	0	0	0	1	0	0	0	0	1	0	2
	Heroin	0	0	0	0	0	0	0	0	0	0	0	0	0
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	1	0	1	0
	Morphine	0	0	0	0	0	0	0	1	0	0	1	1	0
	Drug Paraphernalia/Other	1	0	0	2	0	0	0	0	1	0	1	2	1
	BATTERY ON STAFF	2	3	1	6	3	4	1	3	2	5	7	3	5
	With Weapon	0	0	0	0	0	1	0	0	0	0	1	0	0
	Without Weapon	2	3	1	6	3	3	1	3	2	5	6	3	5
	Aggravated Battery	0	0	0	0	0	0	0	0	0	0	1	0	0
	BATTERY ON INMATE	6	6	3	12	8	4	6	8	8	6	5	2	5
	With Weapon	0	1	1	0	0	2	0	0	0	1	0	0	2
	Without Weapon - Causing Serious Bodily Injury (SBI)	6	5	2	12	8	2	6	8	8	5	5	2	3
	CELL EXTRACTIONS	0	0	0	2	1	0	2	0	0	0	0	2	0



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CCI	CELL EXTRACTIONS (KEYHEA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	ESCAPES	0	0	0	0	0	0	0	0	0	0	0	0	0
	ESCAPES - Number of Inmates Involved		0	0	0	0	0	0	0	0	0	0	0	0
	ATTEMPTED ESCAPES	0	0	0	0	1	0	0	0	0	0	0	0	0
	MELEE/RIOT	2	0	0	0	0	1	1	0	0	0	0	0	0
	POSSESSION OF A WEAPON	1	1	4	2	2	1	3	3	4	1	1	4	2
	RESISTING STAFF	2	0	3	2	0	3	0	4	2	4	7	0	3
	THREATENING STAFF	1	0	0	1	1	0	1	0	1	1	0	0	0
	SEXUAL MISCONDUCT	2	2	2	2	0	2	0	2	2	0	0	1	1
	Attempted Suicide	1	0	2	1	2	0	3	1	0	0	2	0	1
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	0	0	0	0	0	1	0	0	0	0	2	0	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	0	0	0	2	0	0	0	0	0
	Total Number of Deaths	0	0	1	0	0	1	0	2	0	0	2	0	0
	Contraband Cell Phone Discoveries	0	0	0	1	1	2	1	0	3	0	1	1	1
	MISCELLANEOUS	9	5	10	11	6	17	11	12	12	13	8	8	6
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	5,902	5,932	5,939	5,871	5,947	5,847	5,913	5,967	5,961	5,844	5,811	5,744	5,747
	Total Number Non IHP Coded Inmates	5	3	4	3	7	9	12	3	1	4	5	9	7
In Cell Violence/Incidents														
Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	5	9	8	8	6	2	4	7	5	3	3	2	9	
Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	2	2	0	0	0	3	0	0	1	1	1	
Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0	



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CCI	Indecent Exposure Incidents													
	Total number of incidents (first time and repeat offenders)	0	2	1	2	0	2	0	2	1	0	0	1	1
	Number of D.A. Referrals	0	2	1	2	0	2	0	2	2	0	0	1	1
	Number of documented mental health referrals (inmates)	1	2	2	2	0	2	0	2	2	0	0	1	1
	Total number of victims	0	2	1	2	0	2	0	1	2	0	0	1	1
	Number of Sexual Misconduct Reports completed (employee)	2	2	2	2	0	2	0	1	2	0	0	1	1
	Inmate Appeals													
	Total Appeals received by the Appeals Office	420	346	439	404	317	269	328	342	391	261	276	277	292
	Total Appeals Issued a Log Number	195	173	163	189	165	143	156	192	220	149	149	149	145
	Total Screen Outs	225	173	276	215	152	126	172	150	171	112	127	128	147
	Overdue Appeals (Point-in-time)	1	0	3	0	0	0	0	0	0	0	0	1	0
	Overdue Appeals (Monthly Cumulative)	5	3	3	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	0	2	1	1	1	0	0	1	1	0	0	0	0
	Appeals Per 100 Inmates	3.30	2.91	2.74	3.22	2.77	2.44	2.63	3.22	3.69	2.55	2.56	2.59	2.52
	Inmate Appeal Breakdown													
	Disciplinary	23	20	13	20	11	17	14	15	20	24	18	14	9
	Custody/Classification	17	8	22	26	34	25	27	27	18	27	20	12	22
	Mail	6	3	5	6	3	0	2	5	21	11	13	5	2
	Visiting	1	2	1	2	1	2	3	3	2	1	2	4	3
	Personal Property	55	46	40	44	24	27	26	30	40	29	25	30	26
	Case Records	3	7	7	3	12	8	9	11	8	6	9	8	14
	Staff Complaints	20	12	8	12	12	11	7	12	11	5	11	14	11
	Staff Complaints - Medical		3	2	0	0	0	0	0	0	12	0	0	0
	Living Conditions	14	20	15	9	21	12	30	33	33	9	15	15	22



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Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Legal	3	8	9	8	9	5	4	5	12	9	7	10	8
	Program	8	12	11	22	13	9	5	7	12	3	3	4	7
	Segregation Hearings	3	4	4	4	2	2	1	2	12	0	2	3	5
	Work Incentive	5	1	0	2	0	0	0	2	0	0	1	2	0
	Re-Entry	0	0	0	2	0	1	0	0	1	3	0	0	0
	Transfer	2	3	2	3	3	6	5	2	5	6	1	3	2
	Funds	9	7	6	6	8	7	7	7	4	0	9	6	3
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical	3												
	ADA (1824's)	23	20	20	20	12	11	16	31	21	16	13	19	11
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office	386	369	381	0	214	285	332	246	298	91	259	272	263
	Total Appeals Issued a Log Number	267	261	217	0	214	285	332	246	298	91	259	272	263
	Total Screen Outs	119	108	164	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals - Medical Related (Point-in-time)	0	0	0	0	2	1	0	3	3	0	0	1	0
	Overdue Appeals - Medical Related (Monthly Cumulative)	0	0	0	0	0	0	0	1	0	1	0	0	0
	Overdue Appeals (ADA)(Medical)	0												
	Total Modification Orders Issued	0	0	0	0									
	Appeals Per 100 Inmates	4.52	4.40	3.65	0.00	3.59	4.87	5.60	4.12	5.00	1.56	4.45	4.73	4.57
	Programs													
	Academic Programs - Total													
	Inmate Capacity	504	462	0	297	297	941	1,000	832	1,446	1,338	1,221	1,338	1,242
	Inmate Enrollment	392	0	0	296	294	300	270	522	677	676	666	699	585
	% of Total Capacity Enrolled	77.78 %	0.00 %	0.00 %	99.66 %	98.99 %	31.88 %	27.00 %	62.74 %	46.82 %	50.52 %	54.55 %	52.24 %	47.10 %
	Academic Programs - Full Time													
	Inmate Quota	410	410	0	0	0								



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Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Inmate Enrollment	367	0	0	0	0								
	% of Total Capacity Enrolled	89.51 %	0.00 %	0.00 %	0.00 %	0.00 %								
	Academic Programs - Half Time													
	Inmate Quota	94	52	0	297	297								
	Inmate Enrollment	25	0	0	296	294								
	% of Total Capacity Enrolled	26.60 %	0.00 %	0.00 %	99.66 %	98.99 %								
	Academic Programs - Attendance Tracking													
	Average Daily Attendance	220	128	0	53	151								
	Total Hours X-Time	15,504	9,043	0	3,447	7,111	6,065	6,337	11,140	23,817	23,026	23,345	20,429	13,897
	Total Hours S-Time	14,652	11,154	0	6,206	7,231	8,531	7,558	6,762	6,488	3,623	5,941	4,198	3,377
	Total S-Time Non-Education	11,376	11,154	0	5,662	5,529	4,279	5,146	4,175	4,381	2,385	2,236	1,415	1,450
	Total S Time Non Education (S-Time Medical)								100	181	192	135	369	86
	Total S Time Non-Education (S-Time Custody)								4,075	4,201	2,193	2,102	1,046	1,363
	Total S-Time Education	3,276	0	0	545	1,703	4,252	2,413	2,587	2,107	1,238	3,705	2,783	1,928
	Total E-Time								116	199	109	222	208	111
	Total A-Time								13	8	17	6	1	4
	Average # Days in School (DIS)	84	101	0	8	22								
	Avg. Length of Time in Assignment (LTA)	159	199	0	16	45	48	75	35	38	57	71	85	79
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	31	14	0	0	1	3	11	1	3	20	8	4	5
	English Language Development (ELD)	0	0	0	0	0								
	Adult Basic Education (ABE) 1	0	0	0	0	1								
	Adult Basic Education (ABE) 2	1	3	0	0	0								
	Adult Basic Education (ABE) 3	5	4	0	0	0								



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Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	GED Certificate Completion	11	9	0	0	4	4	10	1	2	6	12	8	18
	High School Diploma	0	0	0	0	0	1	0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	626	944	786	783	797	655	747	388	390	390	357	428	350
	Academic Programs - Programming Eligible Inmate Population													
	Average Reading Level of Inmates (Students)	7.2	7.2	7.2	8.2	7.9								
	Average TABE (Overall) Level of Inmates								7.0	6.7	6.7	6.7	6.7	6.7
	Inmates (Students) TABE Overall Level < 9.0	585	368	51	181	149	275	267	455	454	516	531	559	569
	Inmates (Students) TABE Overall Level > 9.0	439	278	113	102	154	153	166	370	398	320	345	320	323
	Independent Study Students													
	Student Quota	120	0	0	0	0								
	Students Enrolled	114	0	0	0	0								
	Distance Learning Students													
	Student Quota	240	0	0	0	0								
	Students Enrolled	80	0	0	0	0								
	Bridging Programs													
	Inmate Quota (PY Driven)	648	648	0	0	0								
	Inmate Enrollment	0	0	0	0	0								
	Incarcerated Individuals Program (IIP)													
	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													



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Data Analysis 13 Month as of 02-04-2011

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Inmate Capacity	357	349	245	218	218	217	216	244	243	243	243	243	243
	Inmate Enrollment	324	312	229	218	214	217	218	219	229	216	218	218	198
	% of Total Capacity Enrolled	90.76 %	89.40 %	93.47 %	100.00 %	98.17 %	100.00 %	100.93 %	89.75 %	94.24 %	88.89 %	89.71 %	89.71 %	81.48 %
	Vocational Programs - Half Time													
	Inmate Capacity	40	6	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	35	36	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	87.50 %	600.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Vocational Programs - Attendance Tracking													
	Average Daily Attendance	104	87	111	162	132								
	Total X-Time	7,539	6,365	9,977	14,758	11,715	13,164	11,131	14,180	16,985	10,835	17,025	13,555	10,531
	Total S-Time	15,719	24,649	10,989	11,611	7,094	8,169	10,172	5,348	11,122	9,915	5,570	5,226	5,302
	Total S-Time Non-Education	11,541	3,746	9,082	8,306	3,509	5,176	5,839	2,575	3,823	6,114	2,941	2,390	1,930
	Total S-Time Non-Education (S-Time Medical)								380	838	539	572	1,222	376
	Total S-Time Non-Education (S-Time Custody)								2,195	2,985	5,575	2,369	1,168	1,554
	Total S-Time Education	4,178	20,904	1,907	3,305	3,585	2,993	4,334	2,773	7,299	3,802	2,629	2,837	3,372
	Total E-Time								323	564	431	345	462	174
	Total A-Time								19	267	32	106	186	124
	Average # Days in School (DIS)	103	95	117	122	126								
	Avg. Length of Time in Assignment (LTA)	235	220	263	231	250	0	0	0	0	0	0	0	0
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	435	427	402	373	406	415	487	494	494	494	557	523	561
	Student Achievements													
	Total Number of Component Completions (Include NCCER and Non-NCCER)								29	85	7	63	30	47



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Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Total Number of Program Completions (Include NCCER amd Non-NCCER)								4	4	4	3	3	5
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)								25	56	46	67	54	22
	National Center for Construction, Education, and Research (NCCER's)													
	Component Completion	6	23	17	12	10								
	Program Completion	0	0	0	0	1								
	Non - NCCER's													
	Course Completions	1	3	14	29	25								
	Program Completions	0	0	0	0	0								
	Industry Certifications	12	3	15	42	25								
	Professional Licenses	0	0	0	0	0								
	Office of Substance Abuse and Treatment Services (OSATS)													
	SAP Beds	250	160	160	160	160	160	160	160	160	160	160	160	160
	SAP Beds Filled	159	160	160	160	160	160	160	160	160	160	160	160	160
	% of SAP Beds Filled	63.60 %	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %
	Waiting List of Potential SAP Participants	445	376	349	358	384	365	407	421	387	390	411	49	322
	Number of Program Completions	19	18	29	17	18	111	21	29	94	32	26	66	61
	Program Utilization X-Time		1,176	6,164	8,728	9,750	9,097	9,309	9,963	10,127	9,772	9,703	9,131	10,234
	Program Utilization XSEA Total		11,359	10,128	11,059	10,743	9,376	10,658	10,011	10,516	10,108	10,380	9,359	11,459
	Program Utilization Rate (AB900 Benchmark 5)		10.35 %	60.86 %	78.92 %	90.76 %	97.02 %	87.34 %	99.52 %	96.30 %	96.68 %	93.48 %	97.56 %	89.32 %
	Inmate Work Assignments													
	Available Assignments	2,483	2,601	2,205	2,108	2,107	2,081	2,085	2,497	2,497	2,497	2,497	2,519	2,523
	Full Time	2,153	2,427	2,205	2,108	2,107	2,081	2,085	2,497	2,497	2,497	2,497	2,519	2,523
	Half Time	330	174	0	0	0	0	0	0	0	0	0	0	0



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Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Eligible Inmates	3,238	3,199	3,187	3,146	3,177	3,174	3,117	3,158	3,129	3,108	3,100	3,049	3,034
	Inmates Assigned	2,240	1,749	1,701	1,983	1,981	1,967	1,963	2,333	2,374	2,352	2,358	2,195	2,113
	Full Time	2,082	1,745	1,701	1,983	1,981	1,967	1,963	2,333	2,374	2,352	2,358	2,195	2,113
	Half Time	158	4	0	0	0	0	0	0	0	0	0	0	0
	One Half Time Assignment	2	4	0	0	0	0	0	0	0	0	0	0	0
	Two Half Time Assignments	156	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	243	852	504	125	126	114	122	164	123	145	139	324	410
	Percent of Filled Work Assignments	90.21 %	67.24 %	77.14 %	94.07 %	94.02 %	94.52 %	94.15 %	93.43 %	95.07 %	94.19 %	94.43 %	87.14 %	83.75 %
	Percent of Filled Work Assignments - Full Time		71.90 %	77.14 %	94.07 %	94.02 %	94.52 %	94.15 %	93.43 %	95.07 %	94.19 %	94.43 %	87.14 %	83.75 %
	Percentage of Filled Work Assignments - Half-Time		2.30 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Inmates Unassigned	731	1,183	1,224	929	950	988	984	664	609	609	593	695	801
	Voluntary	4	4	3	5	7	7	9	7	10	12	16	14	10
	Involuntary	727	1,179	1,221	924	943	981	975	657	599	597	577	681	791
	Inmates on Waiting List	929	3,289	1,267	2,108	2,103	1,334	1,350	1,039	580	616	586	675	780
	Prison Industry Authority													
	PIA Assignments	297	255	255	255	255	255	257	257	257	257	257	257	257
	PIA Assignments Filled	294	255	255	255	254	255	255	255	256	256	257	247	257
	% of PIA Assignments Filled	98.99 %	100.00 %	100.00 %	100.00 %	99.61 %	100.00 %	99.22 %	99.22 %	99.61 %	99.61 %	100.00 %	96.11 %	100.00 %
	PIA Lost Hours	19,450	9,287	16,483	16,089	16,203	15,361	22,287	15,915	8,904	8,610	6,191	4,475	8,873
	(Custody) PIA Lost Hours	6,474	4,230	6,844	3,911	1,352	1,850	5,519	504	995	2,928	1,850	389	2,851
	(Ducats) PIA Lost Hours	2,420	874	1,505	1,311	1,014	1,272	489	1,346	1,519	894	1,344	1,888	1,978
	(Industry Related) PIA Lost Hours	627	3,397	7,951	6,520	13,318	12,228	16,264	13,973	6,126	3,995	2,520	1,823	3,833
	(Other) PIA Lost Hours	9,695	786	183	4,347	519	11	15	33	127	734	392	251	9
	(Vacant) PIA Lost Hours	234	0	0	0	0	0	0	59	137	59	85	124	202
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses													



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	3	3	3	3	3	3	3	3	3	3	3	3	3
	Total Number of Meetings Held	4	16	6	16	20	20	19	13	36	23	24	29	19
	Total Number of Attendees (for all meetings held)	41	360	283	976	1,236	680	592	309	1,539	1,329	1,248	1,710	1,087
	Total Number of Contact Hours (for all meetings held)	141	488	1,054	7,655	9,521	8,436	10,150	4,841	11,835	8,267	12,311	21,283	9,825
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	0	7	2	3	5	6	4	3	5	7	6	8	7
	Total Number of Attendees	0	143	82	98	216	264	182	143	222	396	317	521	528
	Contact Hours	0	11	328	441	1,620	2,376	1,092	644	1,665	4,158	2,853	6,252	5,544
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	0	3	3	3	7	7	4	1	6	4	6	10	4
	Total Number of Attendees	0	39	161	79	297	297	222	24	25	208	326	636	320
	Contact Hours	0	5	725	355	3,119	3,119	1,665	36	225	1,248	2,934	9,540	1,920
	Veteran's Groups													
	Total Number of Meetings Held	1	1	1	1	1	1	1	1	1	1	1	1	1
	Total Number of Attendees	21	21	40	37	40	14	12	12	49	10	12	4	3
	Contact Hours	1	1	1	1	1	1	1	1	1	1	1	1	1
	All Other ILTAG's													
	Total Number of Meetings Held	3	5	0	9	7	6	10	8	24	11	11	10	7
	Total Number of Attendees	20	157	0	762	683	105	176	130	1,243	715	593	549	236



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Contact Hours	140	471	0	6,858	4,781	2,940	7,392	4,160	9,944	2,860	6,523	5,490	2,360
	Administration													
	Budget Allotment (Program 25)													
	Allotment	150,334,403	150,344,404	150,344,404	0	152,785,228	0	176,072,147	0	0	0	124,574,046	124,574,046	118,405,156
	Surplus/Deficit	0	0	-29,124,388	0	-23,746,651	0	-22,163,952	-13,768,465	-9,188,768	-11,182,812	112,517,784	-12,911,947	-17,952,089
	Budget Allotment (Program 45)													
	Allotment	7,709,906	7,709,905	7,709,905	0	6,551,384	0	6,605,912	0	0	0	4,222,320	4,222,320	4,501,274
	Surplus/Deficit	0	0	1,555,686	0	383,869	0	500,127	-371,598	-259,432	-315,722	3,845,262	-353,948	-22,333
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,934	1,927	1,937	1,927	1,946	1,945	1,920	1,909	1,817	1,887	1,898	1,887	1,890
	Custody Codes 9662, 9659, and 9656 of R06, S06, U06 and E06													
	Budgeted Positions	1,335	1,326	1,317	1,316	1,316	1,316	1,317	1,332	1,227	1,331	1,331	1,331	1,332
	Activations (+) / Deactivations	21.0	31.0	31.0	31.0	31.0	15.0	0.0	0.0	0.0	0.0	16.0	0.0	0.0
	Adjusted Budgeted Total	1,356	1,357	1,348	1,347	1,347	1,331	1,317	1,332	1,227	1,331	1,347	1,331	1,332
	Filled Budgeted Positions	1,223	1,224	1,229	1,224	1,241	1,240	1,224	1,210	1,159	1,206	1,204	1,195	1,191
	920 Blanket	6	1	2	6	4	3	4	4	5	4	4	3	3
	918 Blanket	1	5	5	3	3	2	2	1	3	3	3	4	4
	True Vacancy Total	125	127	112	114	99	86	87	116	60	117	136	129	134
	902 Blanket	5	6	3	4	4	3	24	22	19	3	2	4	4
	916 Blanket	1	2	0	0	0	12	12	14	18	17	17	18	16
	Number of "Other" Type of Leave	0	0	35	43	42	20	24	25	24	22	0	20	29
	Other Custody Remaining Codes of R06, S06, U06 and E06													
	Budgeted Positions	71	71	71	71	71	71	71	73	72	73	73	73	73
	Activations (+) / Deactivations (-)	2.0	1.0	1.0	1.0	1.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	73	72	72	72	72	73	71	73	72	73	73	73	73



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Filled Budgeted Positions	67	68	66	66	69	70	69	67	69	68	70	71	70
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	1	1	1	1	0	0	0	0	0
	True Vacancy Total	6	4	6	6	2	2	1	5	3	5	3	2	3
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	1	1	1	0	1
	Number of "Other" Type of Leave	0	0	0	3	4	3	2	1	1	2	0	1	1
	Education Positions (M03, R03, S03, U03, E03)													
	Budgeted Positions	75	75	75	75	75	75	75	38	34	34	38	38	38
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	-31.0	-31.0	-1.0	-3.0	-3.0	-3.0	-3.0	-3.0	-1.0
	Adjusted Budgeted Total	75	75	75	75	44	44	74	35	31	31	35	35	37
	Filled Budgeted Positions	60	57	57	51	33	33	33	33	29	29	32	32	32
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	15	18	18	24	11	11	41	2	2	2	3	3	5
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	1	0	0	0	0	1	1	2	2	2	1
	Medical Positions (16, 17, 18, 19, 20; R, S, M, U and E)													
	Budgeted Positions	230	230	230	229	229	229	229	236	203	236	236	238	238
	Activations (+) / Deactivations (-)	2.0	1.0	1.0	2.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	-1.0
	Adjusted Budgeted Total	232	231	231	231	230	229	229	236	203	236	236	237	237
	Filled Budgeted Positions	197	192	199	199	205	207	204	204	183	200	204	204	207
	920 Blanket	0	0	0	1	1	1	1	1	0	0	0	0	1
	918 Blanket	3	2	2	2	2	2	3	2	1	1	1	1	1
	True Vacancy Total	32	37	30	29	22	19	21	29	20	35	31	32	28
	902 Blanket	5	4	4	5	5	6	7	7	8	7	9	8	7



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	1
	Number on other type of leave	4	2	20	23	17	19	25	23	22	25	19	19	22
	Support Staff (01, 04, 09, 10, 11; R, S, U, and E; E97)													
	Budgeted Positions	270	269	269	273	272	272	272	272	254	266	273	273	272
	Activations (+) / Deactivations (-)	6.0	9.0	5.0	6.0	6.0	1.0	0.0	2.0	2.0	2.0	3.0	2.0	0.0
	Adjusted Budgeted Total	276	278	274	279	278	273	272	274	256	268	276	275	272
	Filled Budgeted Positions	241	241	241	243	252	251	244	245	236	237	240	237	239
	920 Blanket	0	0	3	1	1	0	0	1	2	2	1	1	1
	918 Blanket	1	1	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	34	36	30	35	25	22	28	28	19	30	35	37	32
	902 Blanket	0	0	0	0	0	0	0	6	5	4	7	6	7
	916 Blanket	1	1	1	0	0	0	0	0	0	0	0	0	2
	Number on other type of leave	0	0	8	9	10	7	15	13	13	16	15	13	12
	Trades (12, 13, 15; R, S, U, and E)													
	Budgeted Positions	143	143	143	143	143	143	143	148	135	148	148	148	148
	Activations (+) / Deactivations (-)	11.0	7.0	7.0	7.0	7.0	5.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0
	Adjusted Budgeted Total	154	150	150	150	150	148	143	148	135	148	149	148	148
	Filled Budgeted Positions	131	130	131	130	133	132	134	134	127	132	132	132	135
	920 Blanket	0	0	1	1	1	0	0	0	1	1	1	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	23	20	18	19	16	16	9	14	7	15	16	16	13
	902 Blanket	1	0	0	0	0	0	0	0	0	0	0	0	1
	916 Blanket	0	0	0	0	0	0	0	0	0	1	1	1	2
	Number on other type of leave	0	0	6	8	6	8	7	6	7	7	6	7	7
	Management (M01, M06, E99, S02)													
	Budgeted Positions	16	16	16	16	16	16	16	17	16	17	17	17	17



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Activations (+) / Deactivations (-)	0.0	0.0	0.0	1.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	16	16	16	17	17	17	16	17	16	17	17	17	17
	Filled Budgeted Positions	15	15	14	14	13	12	12	16	15	15	16	16	16
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	1	1	2	3	4	5	4	1	1	2	1	1	1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	1
	Number on other type of leave	0	0	2	1	0	0	0	0	0	1	1	1	0
	Overtime													
	Total	25,341	26,525	24,153	24,089	19,577	41,187	22,589	29,283	26,633	24,659	27,735	25,453	25,669
	AVG Hours Per Staff	13	14	12	13	10	21	12	15	15	13	15	13	14
	Custody	22,631	23,339	21,591	21,537	17,023	37,335	18,813	25,757	22,770	21,851	23,774	22,302	22,492
	Lieutenants	653	676	510	559	350	391	419	982	1,119	726	1,013	778	645
	Sergeants	2,392	2,520	2,513	2,301	1,378	2,334	1,741	2,246	2,798	2,595	3,149	2,795	2,807
	Officers	19,378	20,025	18,408	18,421	15,150	34,222	16,451	22,287	18,646	18,323	19,433	18,572	18,805
	Other Custody	208	117	160	256	146	388	202	243	209	208	181	157	236
	Non-Custody	975	1,397	892	765	764	822	1,117	1,086	1,221	852	981	766	716
	Medical	1,735	1,789	1,670	1,788	1,789	3,030	2,660	2,441	2,642	1,955	2,979	2,385	2,461
	Sick Leave													
	Total Hours	11,658	11,430	11,215	11,688	10,996	10,495	11,321	10,566	11,298	10,637	11,804	10,030	11,889
	AVG Hours Per Staff	6	6	6	6	6	5	6	6	6	6	6	5	6
	Custody	8,908	8,170	7,874	8,094	7,745	7,452	8,757	8,019	8,702	7,987	8,459	7,643	8,218
	Lieutenants	199	132	59	100	88	192	224	56	118	184	197	291	66
	Sergeants	689	753	808	707	612	615	835	672	711	703	678	511	494
	Officers	7,756	6,992	6,593	7,065	6,837	6,505	7,588	7,216	7,683	6,985	7,410	6,839	7,603
	Other Custody	263	293	415	222	209	140	110	75	190	116	174	2	56
	Non-Custody	1,833	2,621	2,430	2,391	2,438	2,095	1,711	1,762	1,992	1,885	2,443	1,790	2,439



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Medical	917	639	912	1,203	813	949	853	786	604	765	902	597	1,233
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	3	11	9	6	4	13	7	11	3	6	0	4	5
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	0	2	3	10	1	4	3	0	4	8
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff Exceeding Trigger Point								190	185	184	186	196	153
	In-Lieu of Sick Leave													
	Total Hours	1,509	1,510	1,519	2,167	1,772	1,221	1,744	2,064	2,195	2,024	2,326	2,467	2,407
	AVG Hours Per Staff	1	1	1	1	1	1	1	1	1	1	1	1	1
	Custody	1,160	1,152	937	1,309	944	652	1,211	1,402	1,399	1,347	1,695	1,648	1,460
	Lieutenants	80	42	42	26	33	8	12	144	16	165	90	36	40
	Sergeants	112	138	236	392	295	247	486	425	414	271	284	389	353
	Officers	960	964	627	891	617	397	714	833	969	911	1,322	1,224	1,067
	Other Custody	8	8	32	0	0	0	0	0	0	0	0	0	0
	Non-Custody	332	341	325	819	573	365	251	516	695	637	426	584	524
	Medical	17	18	258	40	255	204	282	147	101	41	206	235	424
	Annual Leave													
	Total Hours	1,160	983	862	1,108	1,179	784	977	1,776	1,503	1,618	1,268	1,317	2,393
	AVG Hours Per Staff	1	1	0	1	1	0	1	1	1	1	1	1	1
	Custody	746	670	566	760	687	548	790	884	899	796	809	558	1,182
	Lieutenants	146	58	42	82	75	32	119	272	328	178	159	37	120
	Sergeants	56	104	134	176	174	164	276	155	128	195	173	122	482
	Officers	545	500	390	502	438	352	386	353	443	413	453	400	581
	Other Custody	0	8	0	0	0	0	8	104	0	11	24	0	0
	Non-Custody	310	294	287	316	256	162	164	593	530	756	443	534	762



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Medical	104	19	8	32	236	74	24	300	74	66	16	225	449
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	24	22	19	21	18	18	25	24	22	21	20	19	24
	Off Work Rate (Per 100 Staff)	1.86	1.70	1.47	1.63	1.37	1.37	1.93	1.88	1.79	1.65	1.57	1.50	1.90
	Pending/Open Claims	5	6	5	5	8	8	8	9	8	8	6	7	9
	New Claims	12	10	9	14	5	8	7	9	4	10	4	6	9
	Closed Claims	24	12	19	22	37	35	27	9	7	9	15	16	19
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	24	29	31	31	33	29	30	29	29	36	35	33	38
	Off Work Rate (Per 100 Staff)	3.73	4.57	4.83	4.87	5.19	4.57	4.79	4.59	4.92	5.88	5.61	5.31	6.04
	Pending/Open Claims	9	8	10	10	7	8	6	10	13	16	11	6	4
	New Claims	7	13	5	11	1	12	7	9	12	10	10	5	5
	Closed Claims	16	13	14	7	22	40	19	6	6	3	9	11	14
	NDI/SDI - (FMLA Moved Jan 2010)													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	4	4	7	12	13	12	3	6	5	10	7	10	15
	Off Work Rate (Per 100 Staff)	0.31	0.31	0.54	0.93	0.99	0.92	0.23	0.47	0.41	0.78	0.55	0.79	1.19
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	5	5	7	6	8	13	8	9	7	10	10	10	12
	Off Work Rate (Per 100 Staff)	0.78	0.79	1.09	0.94	1.26	2.05	1.28	1.42	1.19	1.63	1.60	1.61	1.91
	FMLA													
	Custody - Number of Staff off Work due to FMLA		108	114	108	123	128	153	139	149	146	154	140	171
	Lieutenants		3	6	5	5	7	6	4	2	3	6	3	2
	Sergeants		12	19	13	17	21	25	24	24	25	23	24	23
	Officers		93	88	90	101	99	122	110	123	116	123	113	145
	Other Custody		0	1	0	0	1	0	1	0	2	2	0	1



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Non-Custody		4	5	4	8	7	10	17	14	13	17	15	17
	Medical		7	7	4	9	10	4	8	6	5	9	13	6
	Custody - Number of FMLA Hours Used by Staff		3,506	3,604	4,141	4,928	6,008	6,860	6,207	6,859	6,236	6,477	4,803	7,621
	Lieutenants		80	204	144	116	240	272	192	64	168	176	72	48
	Sergeants		320	555	516	616	1,000	858	985	971	1,019	806	735	917
	Officers		3,106	2,811	3,480	4,196	4,645	5,730	5,022	5,824	4,881	5,462	3,997	6,648
	Other Custody		0	35	0	0	123	0	8	0	168	33	0	8
	Non-Custody		48	124	48	288	106	435	1,335	560	885	680	798	1,134
	Medical		445	293	108	287	694	60	724	180	106	392	230	130
	Custody - Average Number of FMLA Hours Used by Staff		2.71	2.78	3.21	3.76	4.59	5.30	4.86	5.59	4.89	5.09	3.79	6.04
	Other Custody		0.00	0.53	0.00	0.00	1.76	0.00	0.12	0.00	2.47	0.46	0.00	0.11
	Non-Custody		0.11	0.28	0.11	0.67	0.25	1.03	3.12	1.38	2.14	1.62	1.91	2.69
	Medical		2.32	1.47	0.54	1.40	3.36	0.29	3.55	0.98	0.53	1.92	1.13	0.62
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)		0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	486	0	3	376	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)		148	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Number of Emergency Work Orders (priority 1) received/submitted	121	50	57	115	198	124	96	78	176	88	52	24	37
	Number of Emergency Work Orders (priority 1) completed	119	40	67	115	190	122	105	76	180	88	42	32	35
	Number of preventative maintenance Work Orders (priority 2) received/submitted	645	524	686	965	553	583	651	473	611	771	726	621	536
	Number of preventative maintenance Work Orders (priority 2) completed	414	368	403	546	510	449	558	284	454	587	447	467	422
	Number of corrective Work Orders (priority 3 and 4) received/submitted	916	870	1,038	1,116	1,101	877	901	712	735	661	688	828	1,019
	Number of corrective Work Orders (priority 3 and 4) completed	913	1,013	1,030	1,037	1,111	776	873	769	805	657	625	826	819
	Number of project Work Orders (priority 5) received/submitted	13	11	6	1	1	0	2	1	1	0	1	10	9
	Number of project Work Orders (priority 5) completed	11	12	7	1	1	1	2	1	1	0	1	2	9
	% of personnel hours spent on preventative maintenance	23 %	24 %	21 %	25 %	30 %	21 %	25 %	16 %	32 %	32 %	22 %	25 %	22 %
	Employee Grievances and Staff Complaints													
	Total	15	20	30	34	11	23	19	6	20	12	10	15	6
	Per 100 Staff	0.78	1.04	1.55	1.76	0.57	1.18	0.99	0.31	1.10	0.64	0.53	0.79	0.32
	Health & Safety	6	2	5	10	3	1	1	3	0	1	0	0	0
	Conditions of Work	8	16	21	20	4	18	17	3	12	8	8	11	2
	E.E.O	1	2	4	4	4	4	1	0	8	3	2	4	4
	Staff Investigations													
	Total Central Intake Requests	11	18	5	5	7	10	3	7	4	4	9	7	2
	Per 100 Staff	0.57	0.93	0.26	0.26	0.36	0.51	0.16	0.37	0.22	0.21	0.47	0.37	0.11
	Central Intake Requests Accepted	4	8	12	10	5	9	8	3	6	3	4	4	12
	Central Intake Requests Rejected	0	0	1	0	0	0	0	0	1	1	0	0	1
	Central Intake Requests Approved for Direct Action	4	8	8	7	2	8	7	2	6	2	3	3	9



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Total Direct Action Requests Submitted	10	16	4	3	5	9	3	7	4	3	6	6	1
	Direct Action Requests Accepted	4	8	8	7	2	9	7	2	6	2	3	3	9
	Direct Action Requests Rejected	0	1	1	1	0	0	0	0	1	1	0	1	1
	Number of Open Investigations	5	7	12	9	10	10	11	12	9	8	6	5	8
	Number of Closed Investigations	2	0	0	3	0	0	3	2	2	3	1	1	2
	Investigations exceeding 180 calendar days	5	6	7	2	3	4	5	5	7	6	4	2	2
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	1	0	0	1	0	2	4	0	0	1	1	0	0
	Per 100 Staff	0.05	0.00	0.00	0.05	0.00	0.10	0.21	0.00	0.00	0.05	0.05	0.00	0.00
	Central Intake Requests Accepted	1	0	1	0	0	1	1	0	0	0	0	0	0
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	1	0	0	0	0	1	0	0	0	0	0	0	0
	Total Direct Action Requests Submitted	0	0	0	0	0	2	3	0	0	0	1	0	0
	Direct Action Requests Accepted	1	0	0	0	0	1	0	0	0	0	0	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	1	1	1	0	0	0	0	0	0	1	2	2	2
	Number of Closed Investigations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding 180 calendar days	0	1	1	0	0	0	0	0	0	1	2	2	2
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	6	3	21	10	6	11	19	7	5	6	3	7	7
	Per 100 Staff	0.31	0.16	1.08	0.52	0.31	0.57	0.99	0.37	0.28	0.32	0.16	0.37	0.37
	Dismissals	1	0	0	0	1	0	0	0	0	0	0	0	1



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	3,288	3,277	3,287	3,279	3,231	3,217	3,183	3,161	3,152	3,131	3,097	3,110	3,051
	Non-Traditional Beds	242	226	213	242	229	206	229	230	228	219	206	163	206
	Overcrowding Beds	1,865	1,898	1,926	1,894	1,770	1,726	1,681	1,724	1,690	1,661	1,677	1,625	1,635
	Temporary Beds (Family Visiting/Tank Beds)	12	10	12	22	14	9	16	30	5	18	26	10	30
	Medical Beds	78	91	86	87	81	89	89	76	87	85	85	87	81
	Budgeted Capacity	5,311	5,453	5,453	5,453	5,281	5,281	5,281	5,281	5,158	5,158	5,158	5,158	5,039
	Inmate Count	5,478	5,485	5,517	5,515	5,321	5,239	5,191	5,216	5,154	5,109	5,085	4,986	4,996
	% Inst. Filled to Budgeted Capacity	103.14 %	100.59 %	101.17 %	101.14 %	100.76 %	99.20 %	98.30 %	98.77 %	99.92 %	99.05 %	98.58 %	96.67 %	99.15 %
	Inmate Custody Level													
	Level I	900	877	900	865	726	679	637	672	647	589	553	542	497
	Out of Level I Assignments	78	76	66	66	54	58	54	52	49	47	36	23	19
	Out of Level I Endorsed and Awaiting (Pending) Transfer		0	0	0	0	0	1	0	1	0	0	0	0
	% of Out of Level Assignments	8.67 %	8.67 %	7.33 %	7.63 %	7.44 %	8.54 %	8.48 %	7.74 %	7.57 %	7.98 %	6.51 %	4.24 %	3.82 %
	Level II	97	85	89	114	108	86	109	110	110	99	88	44	86
	Out of Level II Assignments	45	50	66	65	71	47	49	55	61	50	44	15	27
	Out of Level II Endorsed and Awaiting (Pending) Transfer		0	3	1	16	22	24	12	22	16	16	11	8
	% of Out of Level Assignments	46.39 %	58.82 %	74.16 %	57.02 %	65.74 %	54.65 %	44.95 %	50.00 %	55.45 %	50.51 %	50.00 %	34.09 %	31.40 %
	Level III	2,020	2,040	2,043	2,045	2,035	2,004	1,992	1,992	1,967	1,972	1,996	1,955	1,958
	Out of Level III Assignments	263	252	248	254	248	237	235	239	231	244	262	219	211
	Out of Level III Endorsed and Awaiting (Pending) Transfer		65	63	56	5	1	8	1	2	1	1	1	1
	% of Out of Level Assignments	13.02 %	12.35 %	12.14 %	12.42 %	12.19 %	11.83 %	11.80 %	12.00 %	11.74 %	12.37 %	13.13 %	11.20 %	10.78 %
	Level IV	567	565	552	559	552	571	575	574	563	564	570	570	560
	Out of Level IV Assignments	20	19	26	26	25	22	21	19	26	25	28	25	22



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Out of Level IV Endorsed and Awaiting (Pending) Transfer		1	4	4	7	7	9	9	10	8	8	12	12
	% of Out of Level Assignments	3.53 %	3.36 %	4.71 %	4.65 %	4.53 %	3.85 %	3.65 %	3.31 %	4.62 %	4.43 %	4.91 %	4.39 %	3.93 %
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	3,460	3,602	3,602	3,602	3,430	3,430	3,430	3,430	3,307	3,307	3,307	3,307	3,188
	Actual Population	3,592	3,576	3,593	3,602	3,435	3,346	3,326	3,378	3,288	3,240	3,232	3,120	3,130
	General Population													
	Budgeted Capacity	1,295	1,295	1,295	1,295	1,295	1,295	1,295	1,295	1,295	1,295	1,295	1,295	1,295
	Actual Population	1,414	1,407	1,405	1,448	1,431	1,398	1,417	1,459	1,417	1,419	1,452	1,367	1,392
	Enhanced Outpatient Program													
	Budgeted Capacity	150	150	150	150	150	150	150	150	150	150	150	150	150
	Actual Population	195	196	197	199	196	195	194	163	155	151	149	133	135
	Sensitive Needs Yard													
	Budgeted Capacity	1,281	1,281	1,281	1,281	1,251	1,251	1,251	1,251	1,251	1,251	1,251	1,251	1,251
	Actual Population	1,089	1,104	1,096	1,097	1,089	1,081	1,088	1,093	1,077	1,089	1,086	1,086	1,112
	Minimum Support Facility													
	Budgeted Capacity	734	876	876	876	734	734	734	734	611	611	611	611	492
	Actual Population	894	869	895	858	719	672	627	663	639	581	545	534	491
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	1,793	1,627	1,660	1,660	1,676	1,688	1,696	1,694	1,698	1,711	1,727	1,725	1,732
	Life (Without Possibility of Parole) (LWOP)	247	241	243	243	240	249	253	252	247	252	254	253	253
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	450	450	450	450	450	450	450	450	450	450	450	450	450



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Actual Population (Excluding Overflow)	396	371	403	398	394	393	385	392	399	419	408	412	415
	Actual Population (With Overflow)	396	371	403	411	437	443	431	434	465	439	422	438	429
	Average Length of Stay	96	95	79	81	95	90	93	85	101	92	84	85	105
	Stays Exceeding 200 days	32	32	27	35	24	34	30	25	31	36	32	26	34
	Stays Exceeding 400 days	4	4	5	4	6	5	4	7	6	6	3	6	6
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	133	158	169	111	111	95	88	66	129	98	48	47	69
	ASU Endorsed for GP	49	49	69	30	30	21	17	10	45	17	8	9	12
	ASU Endorsed for SNY	49	81	90	72	72	69	61	26	44	39	35	32	53
	ASU Endorsed for SHU	35	28	10	9	9	5	10	6	10	8	5	6	4
	ASU Endorsed for PSU								24	30	34	0	0	0
	ASU Overflow													
	Actual Population	0	0	0	13	43	50	46	42	66	20	14	26	14
	ASU EOP Hub													
	Actual Population	72	69	71	76	93	95	104	114	108	104	95	99	104
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	307	305	304	372	372	361	369	369	375	390	328	386	369
	Impacting	97	96	91	161	161	160	166	160	168	177	180	170	164
	Non-Impacting	210	209	213	211	211	201	203	209	207	213	148	216	205
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,234	1,234	1,234	1,234	1,234	1,234	1,234	1,234	1,234	1,234	1,234	1,234	1,234
	Actual Population	1,242	1,225	1,230	1,251	1,247	1,240	1,230	1,208	1,201	1,191	1,215	1,224	1,214



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Total EOP Populations													
	Budgeted Capacity	249	249	249	249	249	249	249	249	249	249	249	249	249
	Actual Population	207	215	223	211	220	210	213	235	237	242	227	216	222
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	150	150	150	150	150	150	150	150	150	150	150	150	150
	Actual Population	0	0	0	0	0	0	0	143	140	142	138	121	123
	EOP Other Housing Programs													
	Actual Population	139	145	151	146	150	139	135	7	7	5	6	8	4
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	2	2	2	0	0	0	0	0	0	2	2	0	1
	EOP-ASU													
	Budgeted Capacity	99	99	99	99	99	99	99	99	99	99	99	99	99
	Actual Population	66	68	70	65	70	71	78	85	90	93	81	87	94
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	1,401	1,401	1,401	1,401	1,401	1,401	1,401	1,401	1,401	1,401	1,401	1,401	1,401
	Actual Population	1,330	1,365	1,350	1,347	1,337	1,336	1,315	1,370	1,378	1,364	1,360	1,367	1,369
	Single Cell Inmates													
	Single Cell Inmate Summary		617	625	674	578	626	632	719	775	733	783	728	734
	Summary with S-Suffix		475	495	528	488	537	538	591	631	638	701	646	657
	Summary without S-Suffix		142	130	146	90	89	94	128	144	95	82	82	77
	Total General Population (GP)	35	32	33	34	33	41	41	50	43	49	46	45	41
	GP with S-Suffix	34	28	33	34	33	41	41	49	42	49	46	44	41
	GP without S-Suffix	1	4	0	0	0	0	0	1	1	0	0	1	0



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		2009	2010												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
COR	Total Administrative Segregation Unit (ASU) Single Cell Inmates	88	111	106	115	50	61	72	117	184	120	138	95	113	
	ASU with S-Suffix	58	77	92	97	43	50	54	51	86	61	89	47	58	
	ASU without S-Suffix	30	34	14	18	7	11	18	8	40	9	5	6	7	
	ASU EOP with S-Suffix								38	49	32	29	29	33	
	ASU EOP without S-Suffix								20	9	18	15	13	15	
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0	
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0	
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Total Security Housing Unit (SHU) Single Cell Inmates	449	463	470	510	480	480	480	506	538	547	580	574	572	
	SHU with S-Suffix	350	364	365	392	407	411	411	425	449	487	524	516	517	
	SHU without S-Suffix	99	99	105	118	73	69	69	81	89	60	56	58	55	
	Total Enhanced Outpatient Program (EOP)	14	11	16	15	15	44	39	46	10	17	19	14	8	
	EOP with S-Suffix	6	6	5	5	5	35	32	28	5	9	13	10	8	
	EOP without S-Suffix	8	5	11	10	10	9	7	18	5	8	6	4	0	
	Inmate Disciplinarys														
	Total	288	313	276	251	237	268	287	277	358	264	328	281	355	
	Per 100 inmates	5.26	5.71	5.00	4.55	4.45	5.12	5.53	5.31	6.95	5.17	6.45	5.64	7.11	
	Conduct	124	157	125	117	98	138	137	122	181	120	144	121	149	
	Batteries on Staff	5	5	4	11	3	6	14	11	15	8	15	8	9	
	Batteries on Inmates	16	16	19	18	7	19	23	9	7	19	13	9	7	
Stimulants and Sedatives	18	11	4	13	33	22	9	27	22	19	15	33	22		
Indecent Exposure (IEX)	18	20	17	10	11	22	20	19	19	29	29	21	14		
IHP Refusals / Failure to Comply	0	0	0	0	0	0	0	0	0	0	0	0	0		



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s								14	26	12	18	28	22
	Riot/Disturbance Control								5	6	0	17	0	17
	RESISTING STAFF								3	3	0	2	0	8
	Weapon								18	8	10	9	4	24
	Murder or Attempted Murder								0	2	1	1	0	1
	Other	107	104	107	82	85	61	84	49	69	46	65	57	82
	Serious 115's Lost to time constraints	0	0	0	1	0	0	1	1	0	5	2	3	1
	Number of Incidents													
	Number of Incidents	64	58	54	55	37	78	75	66	68	78	88	58	81
	Per 100 inmates	1.17	1.06	0.98	1.00	0.70	1.49	1.44	1.27	1.32	1.53	1.73	1.16	1.62
	Number of Voided Incident Reports	0	4	2	1	4	6	2	1	1	1	1	0	2
	Total Number of Documented Force	25	15	16	17	11	23	15	17	29	15	23	16	29
	Per 100 inmates	0.46	0.27	0.29	0.31	0.21	0.44	0.29	0.33	0.56	0.29	0.45	0.32	0.58
	Departmental Executive Use of Force Review	0	0	0	0	2	1	1	0	0	0	1	1	0
	Total Number of Overdue UOF Reviews - 30 Days	10	4	2	1	9	4	6	8	4	4	3	6	13
	Total Number of Overdue UOF Reviews - 90 Days		0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	3	3	3	4	4	4	4	5	4	5	3	5	5
	Type of Force													
	1. OC	16	6	6	11	5	16	11	12	14	10	16	12	23
	2. Physical Force	10	7	9	8	5	12	4	10	19	6	10	4	10



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	3. Baton	1	2	1	3	1	1	2	2	0	0	2	0	0
	4. CN	1	0	0	0	0	1	0	1	0	1	0	0	2
	5. 37 mm/40 mm	3	3	3	2	1	2	3	3	6	3	2	3	1
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	1	0	0	0	2	2	3	2	1	1	0	0
	9. Other	0	0	0	0	0	0	0	0	2	0	1	1	1
	Incidents													
	CONTROLLED SUBSTANCE INVOLVED/U.A.	6	4	5	13	9	9	12	8	8	9	8	5	13
	Methamphetamine	2	0	2	6	0	5	2	2	0	2	1	1	2
	Marijuana	7	5	3	13	13	5	6	8	8	10	6	10	20
	Heroin	1	1	5	7	2	5	19	3	1	1	3	1	2
	Cocaine	0	0	1	0	0	0	0	1	0	0	0	0	0
	Amphetamine	0	0	0	1	1	1	0	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	2	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	0	0	0	2	2	0	0	0	0	0	0	1	1
	BATTERY ON STAFF	5	5	3	6	2	6	9	9	13	5	12	6	9
	With Weapon	0	0	0	0	1	0	2	0	1	0	1	0	0
	Without Weapon	5	5	3	6	1	6	7	9	12	5	11	6	9
	Aggravated Battery	3	1	2	0	1	1	3	2	3	1	3	0	3
	BATTERY ON INMATE	7	7	9	8	2	10	11	7	3	13	6	4	2
	With Weapon	3	4	1	4	0	4	2	3	1	4	2	0	1
	Without Weapon - Causing Serious Bodily Injury (SBI)	4	3	8	4	2	6	9	4	2	9	4	4	1
	CELL EXTRACTIONS	1	1	0	3	2	4	2	3	7	2	2	1	4



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	CELL EXTRACTIONS (KEYHEA)	0	0	0	0	0	0	0	0	1	0	0	0	1
	ESCAPES	0	0	0	0	1	0	0	0	0	0	0	0	0
	ESCAPES - Number of Inmates Involved		0	0	0	1	0	0	0	0	0	0	0	0
	ATTEMPTED ESCAPES	0	0	0	0	0	0	0	0	0	0	0	0	0
	MELEE/RIOT	0	0	0	0	0	0	0	0	1	0	1	0	1
	POSSESSION OF A WEAPON	5	8	6	2	0	4	5	9	4	9	8	3	13
	RESISTING STAFF	1	1	4	1	3	4	1	3	5	1	3	0	5
	THREATENING STAFF	0	0	0	0	0	0	0	1	0	1	0	1	1
	SEXUAL MISCONDUCT	18	21	16	8	10	22	18	17	17	29	26	22	13
	Attempted Suicide	1	1	1	1	0	3	5	1	0	1	1	2	1
	Suicide	0	1	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	3	0	3	4	1	3	1	1	0	0	0	1	2
	Homicide	0	0	1	0	1	0	0	0	0	1	1	0	0
	Unexpected Death	0	0	0	0	0	0	1	0	0	0	1	1	0
	Total Number of Deaths	3	1	4	4	2	3	2	1	0	1	2	2	2
	Contraband Cell Phone Discoveries	18	17	15	50	37	18	22	23	26	24	26	33	42
	MISCELLANEOUS	11	4	4	8	5	9	10	8	9	7	16	7	15
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	5,477	5,485	5,517	5,514	5,321	5,238	5,191	5,216	5,154	5,108	5,085	4,986	4,996
	Total Number Non IHP Coded Inmates	1	0	0	1	0	1	0	0	0	1	0	0	0
In Cell Violence/Incidents														
Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	8	3	3	9	2	2	8	3	4	2	11	1	6	
Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	1	1	0	0	1	0	0	4	0	0	2	
Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0	



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Indecent Exposure Incidents													
	Total number of incidents (first time and repeat offenders)	11	15	10	4	5	14	8	19	19	29	26	22	13
	Number of D.A. Referrals	11	15	10	4	5	14	8	18	16	27	26	22	13
	Number of documented mental health referrals (inmates)	19	21	16	7	11	24	21	19	19	29	26	22	13
	Total number of victims	12	15	10	4	5	16	8	19	19	29	26	22	13
	Number of Sexual Misconduct Reports completed (employee)	18	21	16	8	10	22	18	19	19	29	26	22	13
	Inmate Appeals													
	Total Appeals received by the Appeals Office	862	565	678	788	708	590	827	645	744	710	794	603	765
	Total Appeals Issued a Log Number	508	342	380	422	405	327	509	349	353	322	438	339	399
	Total Screen Outs	354	223	298	366	303	263	318	296	391	388	356	264	366
	Overdue Appeals (Point-in-time)	0	0	0	1	10	1	0	1	0	0	0	0	6
	Overdue Appeals (Monthly Cumulative)	39	10	16	16	19	37	8	3	98	3	2	3	6
	Overdue Appeals (ADA)	0	0	0	0	10	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	3	1	1	3	6	1	0	0	2	2	1	0	0
	Appeals Per 100 Inmates	9.27	6.24	6.89	7.65	7.61	6.24	9.81	6.69	6.85	6.30	8.61	6.80	7.99
	Inmate Appeal Breakdown													
	Disciplinary	38	28	24	24	27	18	30	31	14	18	38	24	27
	Custody/Classification	17	16	15	27	34	19	16	29	28	19	25	26	25
	Mail	21	15	27	35	26	20	11	21	14	16	28	26	26
	Visiting	1	3	3	4	7	3	5	2	4	4	6	2	6
	Personal Property	40	27	37	49	40	48	35	48	39	46	50	46	37
	Case Records	37	23	30	20	19	19	22	8	23	16	35	11	25
	Staff Complaints	26	18	28	26	19	21	22	22	31	25	19	14	12
	Staff Complaints - Medical		0	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	85	60	63	66	51	27	68	42	46	40	48	39	40



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Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Legal	40	16	18	15	22	23	41	21	33	22	35	28	41
	Program	27	15	30	29	28	17	143	15	16	15	23	16	31
	Segregation Hearings	16	10	10	7	8	15	17	6	5	1	10	5	8
	Work Incentive	22	16	16	25	20	17	18	15	13	9	10	10	23
	Re-Entry	1	1	0	3	2	0	0	0	0	1	2	0	3
	Transfer	14	7	6	7	8	13	18	14	14	6	16	9	14
	Funds	22	13	19	14	14	6	4	13	6	8	9	7	5
	Other	0	0	0	0	0	0	0	0	1	0	0	0	0
	Medical	0												
	ADA (1824's)	101	74	54	71	80	61	59	62	66	76	84	76	76
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office	0	0	0	0	731	429	402	341	254	310	350	295	273
	Total Appeals Issued a Log Number	0	0	0	0	731	429	402	341	254	310	350	295	273
	Total Screen Outs	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals - Medical Related (Point-in-time)	0	0	104	119	214	418	483	442	348	182	114	133	152
	Overdue Appeals - Medical Related (Monthly Cumulative)	0	0	0	1	14	15	5	0	3	1	0	0	1
	Overdue Appeals (ADA)(Medical)	0												
	Total Modification Orders Issued	0	0	0	0									
	Appeals Per 100 Inmates	0.00	0.00	0.00	0.00	13.74	8.19	7.74	6.54	4.93	6.07	6.88	5.92	5.46
	Programs													
	Academic Programs - Total													
	Inmate Capacity	540	539	522	501	513	780	1,424	1,444	1,335	1,752	1,408	1,548	1,504
	Inmate Enrollment	496	437	418	348	390	480	312	624	648	616	560	748	930
	% of Total Capacity Enrolled	91.85 %	81.08 %	80.08 %	69.46 %	76.02 %	61.54 %	21.91 %	43.21 %	48.54 %	35.16 %	39.77 %	48.32 %	61.84 %
	Academic Programs - Full Time													
	Inmate Quota	162	161	144	123	135								



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Inmate Enrollment	150	107	103	90	109								
	% of Total Capacity Enrolled	92.59 %	66.46 %	71.53 %	73.17 %	80.74 %								
	Academic Programs - Half Time													
	Inmate Quota	378	378	378	378	378								
	Inmate Enrollment	346	330	315	258	281								
	% of Total Capacity Enrolled	91.53 %	87.30 %	83.33 %	68.25 %	74.34 %								
	Academic Programs - Attendance Tracking													
	Average Daily Attendance	640	421	538	261	477								
	Total Hours X-Time	26,731	23,890	28,254	17,293	25,098	24,632	12,889	16,945	28,537	23,668	18,837	25,556	26,951
	Total Hours S-Time	7,667	18,900	8,527	26,528	9,525	5,171	9,405	7,612	7,506	5,403	9,794	6,431	6,169
	Total S-Time Non-Education	1,487	4,008	2,666	14,921	1,350	2,289	5,510	3,793	3,473	3,674	8,498	4,337	5,246
	Total S Time Non Education (S-Time Medical)								66	136	109	60	209	25
	Total S Time Non-Education (S-Time Custody)								3,727	3,337	3,565	8,438	4,128	5,222
	Total S-Time Education	6,181	14,892	5,862	23,561	8,176	2,882	3,895	3,819	4,033	1,729	1,297	2,094	923
	Total E-Time								81	94	60	4	19	39
	Total A-Time								38	91	83	241	56	177
	Average # Days in School (DIS)	126	155	163	194	188								
	Avg. Length of Time in Assignment (LTA)	221	272	288	340	311	209	10	50	49	76	65	296	258
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	1	0	1	1	1	22	1	37	18	3	10	22	4
	English Language Development (ELD)	0	0	0	0	0								
	Adult Basic Education (ABE) 1	0	0	0	0	0								
	Adult Basic Education (ABE) 2	0	0	0	1	1								
	Adult Basic Education (ABE) 3	1	0	1	0	0								



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	GED Certificate Completion	2	12	0	0	0	17	34	10	11	0	13	0	0
	High School Diploma	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	470	555	639	679	541	541	683	561	518	536	500	483	465
	Academic Programs - Programming Eligible Inmate Population													
	Average Reading Level of Inmates (Students)	8.3	8.3	8.0	8.0	6.6								
	Average TABE (Overall) Level of Inmates								8.3	8.3	8.3	8.3	8.3	8.4
	Inmates (Students) TABE Overall Level < 9.0	428	399	320	292	313	367	442	415	472	405	415	488	466
	Inmates (Students) TABE Overall Level > 9.0	324	317	213	209	177	217	208	291	340	317	295	402	534
	Independent Study Students													
	Student Quota	360	360	120	120	120								
	Students Enrolled	291	312	120	120	120								
	Distance Learning Students													
	Student Quota	120	120	120	120	120								
	Students Enrolled	120	120	120	120	120								
	Bridging Programs													
	Inmate Quota (PY Driven)	54	54	0	0	0								
	Inmate Enrollment	0	0	0	0	0								
	Incarcerated Individuals Program (IIP)													
	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Inmate Capacity	243	243	135	135	135	135	108	162	162	162	162	135	162
	Inmate Enrollment	211	195	99	82	101	98	81	81	113	121	121	129	127
	% of Total Capacity Enrolled	86.83 %	80.25 %	73.33 %	60.74 %	74.81 %	72.59 %	75.00 %	50.00 %	69.75 %	74.69 %	74.69 %	95.56 %	78.40 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Vocational Programs - Attendance Tracking													
	Average Daily Attendance	100	84	35	42	63								
	Total X-Time	7,163	8,156	3,140	5,155	5,718	4,753	3,728	4,905	8,742	7,710	9,229	6,399	4,439
	Total S-Time	4,912	8,388	4,352	6,472	2,851	5,181	3,908	2,484	3,947	3,486	3,637	4,763	6,144
	Total S-Time Non-Education	1,942	2,403	819	771	1,103	1,503	2,002	1,938	3,031	2,401	2,618	2,884	3,684
	Total S-Time Non-Education (S-Time Medical)								287	466	468	524	1,068	352
	Total S-Time Non-Education (S-Time Custody)								1,651	2,565	1,933	2,094	1,817	3,332
	Total S-Time Education	2,970	5,986	3,533	5,701	1,748	3,678	1,907	546	916	1,085	1,019	1,879	2,461
	Total E-Time								142	262	62	21	14	15
	Total A-Time								234	318	270	416	292	125
	Average # Days in School (DIS)	154	147	181	146	161								
	Avg. Length of Time in Assignment (LTA)	270	234	317	256	283	0	0	0	0	0	0	0	0
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	116	117	121	147	66	66	124	209	114	179	174	201	193
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)								7	40	45	32	19	16



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Total Number of Program Completions (Include NCCER amd Non-NCCER)								0	4	1	1	0	0
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)								2	2	13	15	13	4
	National Center for Construction, Education, and Research (NCCER's)													
	Component Completion	0	0	0	0	10								
	Program Completion	0	0	0	0	1								
	Non - NCCER's													
	Course Completions	4	0	2	8	10								
	Program Completions	2	8	0	2	2								
	Industry Certifications	2	3	1	4	10								
	Professional Licenses	0	0	0	0	0								
	Office of Substance Abuse and Treatment Services (OSATS)													
	SAP Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	SAP Beds Filled	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of SAP Beds Filled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Program Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time		0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization XSEA Total		0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization Rate (AB900 Benchmark 5)		0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Inmate Work Assignments													
	Available Assignments	2,952	3,046	2,905	2,743	2,716	3,275	2,360	2,478	2,507	2,445	3,041	2,758	2,495
	Full Time	2,196	2,290	2,311	2,149	2,122	2,801	2,360	2,478	2,507	2,445	3,041	2,758	2,495
	Half Time	756	756	594	594	594	474	0	0	0	0	0	0	0



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Eligible Inmates	3,607	3,592	3,614	3,580	3,427	3,320	3,235	3,313	3,324	3,226	3,154	3,118	3,077
	Inmates Assigned	2,440	2,315	2,138	2,128	2,210	2,166	2,199	2,315	2,344	2,246	2,226	2,214	2,193
	Full Time	2,108	2,018	1,857	1,881	1,925	2,111	2,199	2,315	2,344	2,246	2,226	2,214	2,193
	Half Time	332	297	281	247	285	55	0	0	0	0	0	0	0
	One Half Time Assignment	1	0	1	3	0	0	0	0	0	0	0	0	0
	Two Half Time Assignments	331	297	280	244	285	55	0	0	0	0	0	0	0
	Vacant Work Assignments	512	731	767	615	506	1,109	161	163	163	199	815	544	302
	Percent of Filled Work Assignments	82.66 %	76.00 %	73.60 %	77.58 %	81.37 %	66.14 %	93.18 %	93.42 %	93.50 %	91.86 %	73.20 %	80.28 %	87.90 %
	Percent of Filled Work Assignments - Full Time		88.12 %	80.35 %	87.53 %	90.72 %	75.37 %	93.18 %	93.42 %	93.50 %	91.86 %	73.20 %	80.28 %	87.90 %
	Percentage of Filled Work Assignments - Half-Time		78.57 %	94.44 %	82.66 %	95.96 %	23.21 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Inmates Unassigned	434	539	795	835	636	680	728	679	689	697	649	669	633
	Voluntary	11	16	13	16	19	24	28	27	23	21	19	17	19
	Involuntary	423	523	782	819	617	656	700	652	666	676	630	652	614
	Inmates on Waiting List	400	541	669	831	547	622	722	660	660	659	614	585	603
	Prison Industry Authority													
	PIA Assignments	277	277	277	277	277	261	261	251	251	251	251	251	241
	PIA Assignments Filled	269	269	252	266	265	249	247	242	239	235	222	226	228
	% of PIA Assignments Filled	97.11 %	97.11 %	90.97 %	96.03 %	95.67 %	95.40 %	94.64 %	96.41 %	95.22 %	93.63 %	88.45 %	90.04 %	94.61 %
	PIA Lost Hours	7,535	6,695	6,569	7,469	8,871	7,849	9,833	6,904	7,534	9,424	9,215	10,004	12,827
	(Custody) PIA Lost Hours	800	1,559	623	1,200	2,043	757	1,015	2,078	1,086	1,774	4,277	1,869	3,499
	(Ducats) PIA Lost Hours	3,400	2,884	2,772	3,223	2,779	3,083	2,890	2,378	2,544	3,319	2,286	2,793	2,123
	(Industry Related) PIA Lost Hours	1,757	1,010	1,713	1,206	2,390	2,642	2,894	1,063	1,900	2,184	1,222	1,724	2,979
	(Other) PIA Lost Hours	1,745	958	1,035	560	378	217	1,132	304	394	816	233	478	1,611
	(Vacant) PIA Lost Hours	165	286	428	1,283	1,283	1,149	1,905	1,039	673	1,332	1,199	3,140	2,616
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses													



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	5	5	7	8	9	11	13	13	13	12	12	13	12
	Total Number of Meetings Held	30	25	26	21	30	40	42	35	24	30	27	31	32
	Total Number of Attendees (for all meetings held)	194	268	259	335	343	702	692	413	371	423	230	415	349
	Total Number of Contact Hours (for all meetings held)	388	536	52	652	686	1,404	84	726	742	846	460	830	698
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	16	14	12	7	11	20	19	18	14	19	15	13	16
	Total Number of Attendees	97	96	84	112	106	338	313	236	213	275	111	184	182
	Contact Hours	194	192	24	224	212	676	38	472	426	550	222	368	364
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	13	7	10	10	16	19	21	17	10	11	12	18	16
	Total Number of Attendees	72	72	75	138	162	364	354	177	158	148	119	231	167
	Contact Hours	144	144	20	276	324	728	42	254	316	296	238	462	334
	Veteran's Groups													
	Total Number of Meetings Held	0	0	0	1	0	0	0	0	0	0	0	0	0
	Total Number of Attendees	0	0	0	10	0	0	0	0	0	0	0	0	0
	Contact Hours	0	0	0	2	0	0	0	0	0	0	0	0	0
	All Other ILTAG's													
	Total Number of Meetings Held	1	4	4	3	3	1	2	0	0	0	0	0	0
	Total Number of Attendees	25	100	100	75	75	0	25	0	0	0	0	0	0



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Contact Hours	50	200	8	150	150	0	4	0	0	0	0	0	0
	Administration													
	Budget Allotment (Program 25)													
	Allotment	78,928,537	155,719,938	155,719,938	155,719,938	155,209,161	155,209,161	154,627,895	0	0	0	126,820,251	126,820,251	121,966,159
	Surplus/Deficit	-5,063,811	-23,784,715	-23,580,469	-23,580,469	-23,985,260	-9,931,339	-23,945,278	-13,873,901	-10,360,700	-11,700,665	114,446,497	-12,165,863	-17,178,456
	Budget Allotment (Program 45)													
	Allotment	3,725,164	3,725,164	3,725,164	3,725,164	4,329,131	4,329,131	4,414,674	0	0	0	3,947,857	3,947,857	4,104,674
	Surplus/Deficit	-518,699	-518,699	-201,120	-201,120	617,129	628,818	736,856	-330,761	-254,559	-268,791	3,648,704	-371,257	-195,545
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	2,155	2,148	2,142	2,134	2,130	2,122	2,128	2,128	2,059	2,108	2,094	2,095	2,090
	Custody Codes 9662, 9659, and 9656 of R06, S06, U06 and E06													
	Budgeted Positions	1,354	1,347	1,348	1,342	1,342	1,342	1,342	1,320	1,266	1,318	1,318	1,318	1,318
	Activations (+) / Deactivations	0.0	0.0	0.0	0.0	-19.3	0.0	0.0	0.0	0.0	0.0	0.0	77.0	0.0
	Adjusted Budgeted Total	1,354	1,347	1,348	1,342	1,323	1,342	1,342	1,320	1,266	1,318	1,318	1,395	1,318
	Filled Budgeted Positions	1,276	1,276	1,273	1,270	1,267	1,260	1,267	1,268	1,235	1,256	1,246	1,238	1,232
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	78	71	75	72	56	82	75	52	31	62	72	157	86
	902 Blanket	4	4	4	4	4	4	4	4	4	4	5	5	5
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave	60	46	58	56	60	69	80	70	69	73	79	0	77
	Other Custody Remaining Codes of R06, S06, U06 and E06													
	Budgeted Positions	66	66	65	64	64	64	64	65	65	69	69	69	67
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.0	0.0
	Adjusted Budgeted Total	66	66	65	64	64	64	64	65	65	69	69	79	67



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Filled Budgeted Positions	60	59	58	58	58	57	58	58	56	58	58	60	61
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	1	1
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	1	1
	True Vacancy Total	6	7	7	6	6	7	6	7	9	11	11	17	4
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave	0	3	6	3	1	1	1	1	1	3	8	0	7
	Education Positions (M03, R03, S03, U03, E03)													
	Budgeted Positions	38	38	38	38	38	38	38	33	33	33	33	33	33
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	-8.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	38	38	38	30	39	38	38	33	33	33	33	33	33
	Filled Budgeted Positions	37	37	35	33	25	29	29	29	29	29	30	30	29
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	6	2	2	2	1	1	0	0	0	0
	True Vacancy Total	1	1	3	-9	12	7	7	3	3	4	3	3	4
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	1	1	1	1	1	0	0
	Medical Positions (16, 17, 18, 19, 20; R, S, M, U and E)													
	Budgeted Positions	403	403	406	406	410	412	411	417	367	414	414	415	415
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	403	403	406	406	410	412	411	417	367	414	414	415	415
	Filled Budgeted Positions	361	360	360	363	365	364	363	363	346	363	358	367	370
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	2
	918 Blanket	6	6	6	4	4	4	4	4	4	5	3	3	3
	True Vacancy Total	36	37	40	39	41	43	43	49	17	46	53	45	40
	902 Blanket	0	0	0	0	0	0	0	0	0	1	1	1	1



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	4	6	8	12	6	12	8	5	5	3	2	0	4
	Support Staff (01, 04, 09, 10, 11; R, S, U, and E; E97)													
	Budgeted Positions	266	266	266	267	267	267	267	267	251	257	265	264	264
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	266	266	266	267	268	267	267	267	251	257	265	264	264
	Filled Budgeted Positions	249	248	248	242	247	246	247	245	234	235	240	238	236
	920 Blanket	0	0	1	1	0	0	0	0	0	0	0	0	2
	918 Blanket	1	1	2	1	1	1	3	3	4	2	2	2	2
	True Vacancy Total	16	17	15	23	20	20	17	19	13	20	23	24	24
	902 Blanket	0	0	0	0	0	0	0	6	6	5	5	5	5
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	7	1	3	6	5	6	7	3	4	6	5	0	2
	Trades (12, 13, 15; R, S, U, and E)													
	Budgeted Positions	171	171	171	170	170	170	170	163	154	163	163	163	163
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	171	171	171	170	173	170	170	163	154	163	163	163	163
	Filled Budgeted Positions	156	154	153	153	153	151	150	150	143	151	146	145	145
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	1	2	1	1	0	0	0	0	0	0	0
	True Vacancy Total	15	17	17	15	19	18	20	13	11	12	17	18	18
	902 Blanket	1	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	1	1	0	0
	Number on other type of leave	3	6	2	2	1	2	1	1	3	2	2	0	3
	Management (M01, M06, E99, S02)													
	Budgeted Positions	18	18	18	18	18	18	19	20	20	20	20	20	20



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	18	18	18	18	18	18	19	20	20	20	20	20	20
	Filled Budgeted Positions	16	15	15	15	15	15	14	15	16	16	16	17	17
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	1	1	2	3	2	1	1	1	1	1	0
	True Vacancy Total	2	3	2	2	1	0	3	4	3	3	3	2	3
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	1	1	1	1	0	0	0	0	0	0	1	0	0
	Overtime													
	Total	26,008	34,928	27,336	28,933	31,928	54,578	29,677	44,844	37,670	31,330	36,288	35,641	38,438
	AVG Hours Per Staff	12	16	13	14	15	26	14	21	18	15	17	17	18
	Custody	18,197	25,850	20,089	21,501	25,065	45,539	22,741	36,309	28,247	24,121	27,365	26,496	30,355
	Lieutenants	261	927	392	485	456	859	907	1,254	1,345	825	1,156	1,074	1,076
	Sergeants	2,484	5,914	2,599	2,808	2,732	3,521	2,318	3,019	3,135	2,884	3,471	2,760	3,091
	Officers	15,312	18,471	16,577	18,079	21,845	41,089	19,356	31,878	23,643	20,214	22,555	22,479	25,887
	Other Custody	140	538	521	130	32	69	160	159	124	198	184	183	302
	Non-Custody	3,173	2,623	2,248	2,504	2,027	2,784	2,047	2,505	2,415	1,920	2,674	2,415	2,629
	Medical	4,639	6,455	4,999	4,928	4,836	6,254	4,889	6,030	7,008	5,289	6,250	6,731	5,455
	Sick Leave													
	Total Hours	11,001	9,768	11,506	11,897	11,344	10,706	12,332	12,318	11,226	11,092	11,860	11,956	12,079
	AVG Hours Per Staff	5	5	5	6	5	5	6	6	5	5	6	6	6
	Custody	7,563	7,125	7,655	8,365	8,161	7,871	9,141	9,241	8,354	8,643	8,352	7,844	8,001
	Lieutenants	144	44	81	200	138	146	145	178	250	142	172	146	111
	Sergeants	642	442	493	585	516	607	613	580	700	566	608	482	592
	Officers	6,778	6,469	6,938	7,440	7,376	7,022	8,299	8,357	7,329	7,785	7,198	6,701	6,942
	Other Custody		171	145	141	132	98	84	127	75	150	375	516	356
	Non-Custody	1,766	1,616	2,670	1,982	1,504	1,379	1,667	1,557	1,378	1,236	1,863	2,169	2,078



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Medical	1,673	1,027	1,181	1,550	1,679	1,456	1,524	1,519	1,495	1,214	1,645	1,943	2,001
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	5	1	0	4	0	4	1	2	2	0	1	1	4
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	4	1	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	0	1	0	0	0	1	0	0	0	0
	Staff Exceeding Trigger Point								166	171	184	167	161	160
	In-Lieu of Sick Leave													
	Total Hours	1,408	1,328	2,178	2,396	2,073	2,401	2,290	3,533	3,066	2,954	2,549	4,826	5,469
	AVG Hours Per Staff	1	1	1	1	1	1	1	2	1	1	1	2	3
	Custody	567	642	831	1,063	1,231	1,473	1,280	2,179	1,490	1,897	1,727	3,124	3,248
	Lieutenants	34	88	48	66	82	48	0	64	43	60	32	50	79
	Sergeants	48	9	30	320	5	19	130	318	188	282	215	421	306
	Officers	405	477	754	669	1,039	1,390	1,118	1,796	1,231	1,534	1,439	2,653	2,755
	Other Custody	80	69	0	8	105	16	32	2	29	22	41	0	109
	Non-Custody	354	328	804	750	326	390	474	445	836	611	430	839	973
	Medical	487	358	543	583	516	539	536	909	740	446	392	863	1,248
	Annual Leave													
	Total Hours	1,252	998	1,884	2,048	1,776	1,938	2,247	3,910	2,355	2,672	2,258	5,086	5,385
	AVG Hours Per Staff	1	0	1	1	1	1	1	2	1	1	1	2	3
	Custody	828	688	991	1,244	1,158	1,281	1,621	2,627	1,546	1,701	1,539	3,835	3,932
	Lieutenants	71	123	176	98	64	73	88	64	75	84	32	70	135
	Sergeants	80	56	60	227	44	19	285	458	197	354	344	551	584
	Officers	677	440	755	911	956	1,174	1,168	2,052	1,183	1,218	1,121	3,157	3,068
	Other Custody	0	69	0	8	94	16	80	53	92	46	41	57	145
	Non-Custody	199	194	622	485	237	379	418	871	478	606	323	681	594



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Medical	225	117	271	319	381	279	208	413	331	364	397	570	860
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	32	31	34	31	31	32	47	39	43	38	46	40	38
	Off Work Rate (Per 100 Staff)	2.40	2.32	2.55	2.33	2.34	2.43	3.55	2.94	3.33	2.89	3.53	3.08	2.94
	Pending/Open Claims	4	5	10	9	6	10	14	12	13	11	20	16	16
	New Claims	17	10	8	9	9	4	17	10	14	10	18	6	11
	Closed Claims	9	13	9	10	15	10	28	42	11	9	6	11	7
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	16	21	26	26	24	29	40	35	38	35	32	32	32
	Off Work Rate (Per 100 Staff)	1.95	2.58	3.21	3.23	2.98	3.60	4.98	4.36	4.95	4.41	4.05	4.01	4.01
	Pending/Open Claims	2	8	12	11	4	12	13	13	18	10	12	11	12
	New Claims	13	11	10	11	11	9	19	17	9	4	5	8	6
	Closed Claims	24	3	15	15	9	6	21	42	3	7	7	8	8
	NDI/SDI - (FMLA Moved Jan 2010)													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	109	125	127	124	163	127	130	29	178	165	179	187	188
	Off Work Rate (Per 100 Staff)	8.16	9.36	9.54	9.34	12.30	9.64	9.81	2.19	13.79	12.56	13.73	14.41	14.54
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	15	14	13	14	14	23	22	165	40	30	36	36	37
	Off Work Rate (Per 100 Staff)	1.83	1.72	1.60	1.74	1.74	2.86	2.74	20.57	5.21	3.78	4.55	4.51	4.64
	FMLA													
	Custody - Number of Staff off Work due to FMLA		150	152	145	158	164	150	156	200	167	218	213	213
	Lieutenants		6	6	3	6	6	3	0	4	3	5	3	5
	Sergeants		8	7	7	13	6	5	9	7	6	10	12	13
	Officers		135	138	133	137	152	141	147	189	158	200	196	193
	Other Custody		1	1	2	2	0	1	0	0	0	3	2	2



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Non-Custody		5	8	5	10	6	6	8	8	8	10	8	8
	Medical		4	11	4	6	5	2	11	18	11	12	17	11
	Custody - Number of FMLA Hours Used by Staff		5,133	5,300	5,365	5,080	6,541	5,807	6,653	8,929	7,057	9,250	8,408	9,999
	Lieutenants		139	116	88	102	264	128	0	64	32	176	232	174
	Sergeants		205	152	144	328	120	104	432	107	196	304	481	491
	Officers		4,782	4,991	4,940	4,631	6,157	5,567	6,221	8,758	6,829	8,492	7,423	8,982
	Other Custody		8	41	193	20	0	8	0	0	0	279	272	352
	Non-Custody		132	309	64	251	177	97	146	337	335	238	154	142
	Medical		216	204	144	368	219	72	385	936	307	576	609	388
	Custody - Average Number of FMLA Hours Used by Staff		3.84	3.98	4.04	3.83	4.97	4.38	5.02	6.92	5.37	7.09	6.48	7.73
	Other Custody		0.14	0.71	3.33	0.34	0.00	0.14	0.00	0.00	0.00	4.81	4.53	5.77
	Non-Custody		0.29	0.69	0.14	0.57	0.40	0.22	0.33	0.80	0.78	0.55	0.36	0.33
	Medical		0.60	0.57	0.40	1.01	0.60	0.20	1.06	2.70	0.84	1.61	1.66	1.05
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	7,921	544	0	422	0	276	0	0	0	475	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)		3,750	303	1,002	841	35	0	0	0	62	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	750	930	312	104	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)		1,999	0	1,838	283	2	75	0	0	51	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	2	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	5,420	0	0	0	0	0	0	0
	Work Orders													



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Number of Emergency Work Orders (priority 1) received/submitted	29	115	37	50	85	60	62	99	109	107	97	123	113
	Number of Emergency Work Orders (priority 1) completed	26	117	33	49	81	62	59	106	104	108	101	105	122
	Number of preventative maintenance Work Orders (priority 2) received/submitted	844	1,482	958	1,231	927	605	1,119	2,084	1,178	780	941	812	798
	Number of preventative maintenance Work Orders (priority 2) completed	268	445	385	320	499	309	778	619	381	203	642	170	330
	Number of corrective Work Orders (priority 3 and 4) received/submitted	1,205	1,185	1,089	1,141	806	1,029	1,351	1,750	2,287	2,212	2,406	1,517	2,438
	Number of corrective Work Orders (priority 3 and 4) completed	919	817	970	990	542	955	2,324	1,832	2,415	2,271	2,453	2,327	2,586
	Number of project Work Orders (priority 5) received/submitted	20	2	14	4	29	20	5	19	15	35	26	8	47
	Number of project Work Orders (priority 5) completed	4	1	13	9	15	20	35	23	24	21	25	25	11
	% of personnel hours spent on preventative maintenance	10 %	12 %	20 %	15 %	18 %	24 %	33 %	18 %	18 %	6 %	23 %	11 %	14 %
	Employee Grievances and Staff Complaints													
	Total	5	9	11	6	6	7	7	6	0	2	5	4	2
	Per 100 Staff	0.23	0.42	0.51	0.28	0.28	0.33	0.33	0.28	0.00	0.09	0.24	0.19	0.10
	Health & Safety	0	0	0	0	0	2	0	1	0	0	0	0	0
	Conditions of Work	5	9	11	5	4	3	5	3	0	0	0	1	2
	E.E.O	0	0	0	1	2	2	2	2	0	2	5	3	0
	Staff Investigations													
	Total Central Intake Requests	7	3	3	7	5	6	3	8	7	7	9	4	2
	Per 100 Staff	0.32	0.14	0.14	0.33	0.23	0.28	0.14	0.38	0.34	0.33	0.43	0.19	0.10
	Central Intake Requests Accepted	5	4	7	1	4	7	4	7	3	11	7	6	4
	Central Intake Requests Rejected	1	1	1	0	2	1	0	2	0	2	1	1	1
	Central Intake Requests Approved for Direct Action	3	4	5	0	4	2	3	5	1	9	6	5	2



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Total Direct Action Requests Submitted	6	1	2	3	2	3	2	6	4	5	6	2	1
	Direct Action Requests Accepted	3	4	5	0	4	2	3	5	1	9	6	5	2
	Direct Action Requests Rejected	1	0	0	0	0	0	0	1	0	0	0	0	0
	Number of Open Investigations	2	0	2	1	0	5	1	1	2	2	1	0	0
	Number of Closed Investigations	2	0	0	1	0	1	2	1	4	2	1	0	0
	Investigations exceeding 180 calendar days	1	0	0	0	0	3	3	3	2	0	2	0	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	1	2	1	2	0	0	1	0	0	1	2	1	0
	Per 100 Staff	0.05	0.09	0.05	0.09	0.00	0.00	0.05	0.00	0.00	0.05	0.10	0.05	0.00
	Central Intake Requests Accepted	0	1	2	1	1	0	0	0	0	0	2	0	0
	Central Intake Requests Rejected	0	0	0	0	1	0	0	1	0	0	1	0	1
	Central Intake Requests Approved for Direct Action	0	1	0	0	1	0	0	0	0	0	2	0	0
	Total Direct Action Requests Submitted	1	0	0	1	0	0	0	0	0	0	0	1	0
	Direct Action Requests Accepted	0	1	0	0	1	0	0	0	0	0	2	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	1	0	0	0	0	0
	Number of Open Investigations	0	0	2	1	0	0	0	0	0	0	0	0	0
	Number of Closed Investigations	0	0	0	0	0	0	0	0	0	0	0	1	0
	Investigations exceeding 180 calendar days	0	0	0	0	0	1	0	2	1	0	0	0	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	3	4	3	0	4	0	6	0	8	1	3	1	4
	Per 100 Staff	0.14	0.19	0.14	0.00	0.19	0.00	0.28	0.00	0.39	0.05	0.14	0.05	0.19
	Dismissals	1	0	0	1	2	0	0	0	0	0	1	0	0



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,266	2,262	2,281	2,286	2,260	2,263	2,246	2,265	2,242	2,258	2,245	2,254	2,172
	Non-Traditional Beds	224	231	239	238	237	233	233	208	103	95	107	81	71
	Overcrowding Beds	1,969	1,972	2,011	1,970	1,947	1,979	1,965	1,972	1,925	1,923	1,902	1,887	1,976
	Temporary Beds (Family Visiting/Tank Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Beds	29	25	24	28	24	28	27	29	31	29	24	27	29
	Budgeted Capacity	4,486	4,486	4,486	4,486	4,486	4,486	4,486	4,486	4,316	4,316	4,316	4,316	4,266
	Inmate Count	4,486	4,489	4,555	4,522	4,468	4,501	4,470	4,474	4,301	4,305	4,275	4,249	4,248
	% Inst. Filled to Budgeted Capacity	100.00 %	100.07 %	101.54 %	100.80 %	99.60 %	100.33 %	99.64 %	99.73 %	99.65 %	99.75 %	99.05 %	98.45 %	99.58 %
	Inmate Custody Level													
	Level I	298	311	301	274	269	299	278	257	242	232	226	197	193
	Out of Level I Assignments	21	17	16	16	14	13	12	7	6	9	10	8	6
	Out of Level I Endorsed and Awaiting (Pending) Transfer		0	0	0	0	1	0	0	0	0	1	2	1
	% of Out of Level Assignments	7.05 %	5.47 %	5.32 %	5.84 %	5.20 %	4.35 %	4.32 %	2.72 %	2.48 %	3.88 %	4.42 %	4.06 %	3.11 %
	Level II	107	113	120	119	119	114	115	89	103	95	107	81	71
	Out of Level II Assignments	75	71	90	90	86	87	78	62	59	63	66	36	35
	Out of Level II Endorsed and Awaiting (Pending) Transfer		10	9	3	4	1	0	1	3	3	2	6	2
	% of Out of Level Assignments	70.09 %	62.83 %	75.00 %	75.63 %	72.27 %	76.32 %	67.83 %	69.66 %	57.28 %	66.32 %	61.68 %	44.44 %	49.30 %
	Level III	612	616	618	617	613	609	605	602	470	490	480	385	381
	Out of Level III Assignments	108	107	118	118	113	107	97	99	81	71	87	50	53
	Out of Level III Endorsed and Awaiting (Pending) Transfer		34	32	33	33	42	34	42	27	41	39	40	38
% of Out of Level Assignments	17.65 %	17.37 %	19.09 %	19.12 %	18.43 %	17.57 %	16.03 %	16.45 %	17.23 %	14.49 %	18.13 %	12.99 %	13.91 %	
Level IV	2,663	2,634	2,657	2,657	2,639	2,625	2,649	2,660	2,625	2,632	2,617	2,660	2,655	
Out of Level IV Assignments	144	138	140	142	133	142	152	158	143	141	142	141	133	



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Out of Level IV Endorsed and Awaiting (Pending) Transfer		0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments	5.41 %	5.24 %	5.27 %	5.34 %	5.04 %	5.41 %	5.74 %	5.94 %	5.45 %	5.36 %	5.43 %	5.30 %	5.01 %
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	3,573	3,573	3,573	3,573	3,573	3,573	3,573	3,573	3,403	3,403	3,403	3,403	3,353
	Actual Population	3,678	3,673	3,696	3,667	3,640	3,645	3,646	3,608	3,342	3,350	3,328	3,323	3,300
	General Population													
	Budgeted Capacity	2,203	2,203	2,203	2,203	2,203	2,203	2,203	2,203	2,203	2,203	2,203	2,203	2,203
	Actual Population	2,290	2,270	2,303	2,303	2,283	2,283	2,274	2,269	2,145	2,169	2,149	2,160	2,126
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	1,070	1,070	1,070	1,070	1,070	1,070	1,070	1,070	950	950	950	950	950
	Actual Population	1,090	1,092	1,092	1,090	1,088	1,063	1,094	1,082	955	949	953	966	981
	Minimum Support Facility													
	Budgeted Capacity	300	300	300	300	300	300	300	300	250	250	250	250	200
	Actual Population	298	311	301	274	269	299	278	257	242	232	226	197	193
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	1,269	1,212	1,213	1,203	1,199	1,200	1,228	1,222	1,225	1,190	1,188	1,186	1,188
	Life (Without Possibility of Parole) (LWOP)	264	255	261	256	260	262	267	266	265	262	267	265	268
	Reception Center													
	Budgeted Capacity	570	570	570	570	570	570	570	570	570	570	570	570	570
	Actual Population	450	457	494	496	477	480	440	485	583	593	590	578	578
	Administrative Segregation (ASU)													
	Budgeted Capacity	343	343	343	343	343	343	343	343	343	343	343	343	343



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Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Actual Population (Excluding Overflow)	327	333	341	331	327	346	356	352	345	333	330	321	341
	Actual Population (With Overflow)	373	382	395	399	395	417	433	465	425	432	416	398	420
	Average Length of Stay	133	138	148	166	154	155	168	154	174	172	179	190	179
	Stays Exceeding 200 days	50	53	98	113	109	113	140	113	93	72	69	64	53
	Stays Exceeding 400 days	20	28	23	22	22	23	27	26	55	43	68	66	75
	Stays Exceeding 800 days	2	2	1	1	0	0	0	0	1	1	2	3	3
	Total ASU Endorsed Inmates	115	134	182	184	205	194	183	179	182	172	171	193	169
	ASU Endorsed for GP	17	14	21	21	29	25	23	17	14	18	20	19	20
	ASU Endorsed for SNY	14	33	26	20	25	17	14	15	10	12	12	16	16
	ASU Endorsed for SHU	84	87	135	143	151	152	146	147	157	141	138	157	132
	ASU Endorsed for PSU								0	1	1	1	1	1
	ASU Overflow													
	Actual Population	46	49	54	68	68	71	77	113	80	99	86	77	79
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	359	348	352	350	347	351	349	355	343	353	340	340	340
	Impacting	254	244	240	224	241	241	235	233	224	230	217	210	217
	Non-Impacting	105	104	112	126	106	110	114	122	119	123	123	130	123
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	909	909	909	909	909	909	909	909	909	909	909	909	909
	Actual Population	915	913	908	880	880	882	894	871	846	842	865	872	877



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Data Analysis 13 Month as of 02-04-2011

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	14	17	23	20	21	24	29	33	28	31	23	22	20
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	9	8	13	14	11	15	18	20	16	19	16	15	14
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	4	4	5	4	6	6	7	9	7	6	1	1	1
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	1	5	5	2	4	3	4	4	5	6	6	6	5
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary		215	191	206	223	203	182	203	208	218	216	213	205
	Summary with S-Suffix		119	112	116	126	123	134	121	125	124	134	132	138
	Summary without S-Suffix		96	79	90	97	80	48	82	83	94	82	81	67
	Total General Population (GP)	47	48	47	46	52	50	39	41	39	44	37	37	42
	GP with S-Suffix	36	37	33	37	40	41	36	38	35	38	34	35	38
	GP without S-Suffix	11	11	14	9	12	9	3	3	4	6	3	2	4



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Data Analysis 13 Month as of 02-04-2011

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009	2010												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
HDSP	Total Administrative Segregation Unit (ASU) Single Cell Inmates	145	162	139	156	169	151	137	156	163	169	170	167	157	
	ASU with S-Suffix	75	80	77	77	84	80	93	78	85	82	85	84	90	
	ASU without S-Suffix	70	82	62	79	85	71	44	78	78	87	77	76	60	
	ASU EOP with S-Suffix								0	0	0	6	4	4	
	ASU EOP without S-Suffix								0	0	0	2	3	3	
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0	
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0	
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0	
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0	
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Total Enhanced Outpatient Program (EOP)	1	5	5	4	2	2	6	6	6	5	9	9	6	
	EOP with S-Suffix	1	2	2	2	2	2	5	5	5	4	9	9	6	
	EOP without S-Suffix	0	3	3	2	0	0	1	1	1	1	0	0	0	
	Inmate Disciplinarys														
	Total	185	191	188	197	231	193	367	210	182	126	404	152	206	
	Per 100 inmates	4.12	4.25	4.13	4.36	5.17	4.29	8.21	4.69	4.23	2.93	9.45	3.58	4.85	
	Conduct	97	99	66	95	102	57	211	95	54	7	41	79	64	
	Batteries on Staff	5	12	3	7	6	4	4	5	4	2	2	6	0	
	Batteries on Inmates	25	24	33	26	37	32	64	42	25	43	34	24	34	
Stimulants and Sedatives	28	16	15	13	12	4	14	3	8	19	3	4	10		
Indecent Exposure (IEX)	2	6	2	0	3	0	0	4	0	1	2	3	1		
IHP Refusals / Failure to Comply	0	0	0	0	0	0	0	0	9	16	0	2	0		



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Data Analysis 13 Month as of 02-04-2011

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	1	0	0	0
	Possession of Cell Phone/s								6	1	1	0	2	25
	Riot/Disturbance Control								9	18	0	4	6	16
	RESISTING STAFF								4	17	9	2	7	4
	Weapon								20	13	12	15	6	19
	Murder or Attempted Murder								2	1	2	0	1	1
	Other	28	34	69	56	71	96	74	20	32	13	301	12	32
	Serious 115's Lost to time constraints	0	0	0	0	0	0	0	0	1	0	0	0	1
	Number of Incidents													
	Number of Incidents	52	52	37	54	60	56	75	55	56	54	33	41	51
	Per 100 inmates	1.16	1.16	0.81	1.19	1.34	1.24	1.68	1.23	1.30	1.25	0.77	0.96	1.20
	Number of Volded Incident Reports	2	2	0	1	0	1	0	1	2	0	1	0	0
	Total Number of Documented Force	37	31	17	39	33	40	48	34	37	39	20	28	28
	Per 100 inmates	0.82	0.69	0.37	0.86	0.74	0.89	1.07	0.76	0.86	0.91	0.47	0.66	0.66
	Departmental Executive Use of Force Review	1	0	0	0	2	0	1	0	0	0	1	1	1
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days		0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	3	3	4	8	4	5	8	4	5	5	1	6	6
	Type of Force													
	1. OC	19	10	6	25	17	23	32	12	20	24	9	17	15
	2. Physical Force	11	13	5	14	11	11	10	6	13	11	6	12	4



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Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	3. Baton	2	1	1	5	1	1	2	3	1	3	1	5	2
	4. CN	4	4	1	2	5	5	9	9	5	8	2	3	3
	5. 37 mm/40 mm	13	9	9	8	12	9	19	14	10	8	6	7	12
	6. Mini 14 - Shots	0	1	0	0	0	0	0	0	0	1	0	0	0
	7. Mini 14 - Warning Shots	1	2	1	0	0	0	1	0	0	0	2	1	1
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	0	0	0	0	0	0	0	0	0	1	1	1
	Incidents													
	CONTROLLED SUBSTANCE INVOLVED/U.A.	0	1	0	2	2	0	1	2	2	0	1	2	2
	Methamphetamine	0	0	0	0	0	0	0	0	1	0	2	0	0
	Marijuana	0	0	0	1	1	0	0	3	0	0	1	3	1
	Heroin	0	6	0	0	0	0	0	2	1	0	0	0	0
	Cocaine	0	0	0	0	1	0	0	0	0	0	0	0	0
	Amphetamine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	0	0	0	1	0	0	1	1	1	0	0	0	2
	BATTERY ON STAFF	1	6	1	5	3	5	3	2	3	2	1	5	0
	With Weapon	0	0	0	0	0	0	0	0	0	1	0	0	0
	Without Weapon	1	6	1	5	3	5	3	2	3	1	1	5	0
	Aggravated Battery	0	0	0	0	0	0	0	0	0	0	0	0	0
	BATTERY ON INMATE	10	8	11	15	14	15	29	15	13	14	9	12	15
	With Weapon	2	1	5	2	3	4	5	3	3	0	2	2	3
	Without Weapon - Causing Serious Bodily Injury (SBI)	8	7	6	13	11	11	24	12	10	14	7	10	12
	CELL EXTRACTIONS	4	3	3	2	2	3	2	0	1	1	1	2	0



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Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	CELL EXTRACTIONS (KEYHEA)	0	0	0	0	0	0	0	0	1	0	0	0	0
	ESCAPES	0	0	0	1	0	0	0	0	0	0	0	0	0
	ESCAPES - Number of Inmates Involved		0	0	3	0	0	0	0	0	0	0	0	0
	ATTEMPTED ESCAPES	0	0	0	0	0	0	0	0	0	0	0	0	0
	MELEE/RIOT	1	0	0	1	2	0	1	1	2	0	1	1	1
	POSSESSION OF A WEAPON	2	4	6	3	9	9	10	9	6	4	6	3	12
	RESISTING STAFF	6	6	1	8	7	5	5	3	9	8	2	5	3
	THREATENING STAFF	1	0	0	0	0	0	1	1	0	0	0	0	0
	SEXUAL MISCONDUCT	2	6	2	1	5	1	0	3	2	1	1	3	1
	Attempted Suicide	1	2	1	1	1	0	1	0	1	2	2	0	1
	Suicide	1	0	0	0	0	0	0	1	0	0	0	0	0
	Expected Death	0	2	1	0	0	0	0	0	0	0	0	0	1
	Homicide	0	0	1	0	0	0	0	0	0	2	0	0	1
	Unexpected Death	0	0	1	1	1	0	1	0	1	4	0	1	0
	Total Number of Deaths	1	2	3	1	1	0	1	1	1	5	0	1	2
	Contraband Cell Phone Discoveries	3	0	1	0	0	1	2	6	1	1	2	1	20
	MISCELLANEOUS	11	4	5	8	5	5	3	4	6	5	4	2	6
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	4,486	4,489	4,555	4,522	4,468	4,501	4,470	4,474	4,301	4,305	4,275	4,249	4,248
	Total Number Non IHP Coded Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
In Cell Violence/Incidents														
Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	6	0	8	3	3	5	4	2	3	3	4	3	3	
Number of In Cell Violence/Incidents (Between Inmates of Different Race)	3	0	2	1	0	0	0	2	0	0	0	2	1	
Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	1	0	0	0	



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Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Indecent Exposure Incidents													
	Total number of incidents (first time and repeat offenders)	2	1	1	0	0	0	0	3	2	1	2	3	1
	Number of D.A. Referrals	2	1	1	0	0	0	0	3	2	1	2	3	1
	Number of documented mental health referrals (inmates)	2	6	2	0	3	0	0	3	2	1	2	3	1
	Total number of victims	2	0	0	0	0	0	0	3	2	1	2	3	1
	Number of Sexual Misconduct Reports completed (employee)	2	6	2	1	5	1	0	3	2	1	2	3	1
	Inmate Appeals													
	Total Appeals received by the Appeals Office	220	163	209	235	224	251	192	220	277	263	249	275	302
	Total Appeals Issued a Log Number	198	150	197	218	207	192	159	187	246	226	181	206	258
	Total Screen Outs	22	13	12	17	17	59	33	33	31	37	68	69	44
	Overdue Appeals (Point-in-time)	0	0	1	1	0	4	0	0	0	0	0	1	0
	Overdue Appeals (Monthly Cumulative)	0	0	0	0	5	10	7	6	17	14	11	5	13
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	1	0	0	0	0	0
	Total Modification Orders Issued	0	1	5	3	1	3	0	2	2	1	2	0	2
	Appeals Per 100 Inmates	4.41	3.34	4.32	4.82	4.63	4.27	3.56	4.18	5.72	5.25	4.23	4.85	6.07
	Inmate Appeal Breakdown													
	Disciplinary	9	7	19	21	25	14	13	16	14	20	21	15	55
	Custody/Classification	10	9	10	6	17	14	13	9	18	18	14	13	18
	Mail	10	12	6	13	9	19	17	19	10	13	5	16	33
	Visiting	0	0	0	1	1	1	0	2	3	0	1	0	2
	Personal Property	24	17	29	24	17	21	21	29	35	26	34	39	26
	Case Records	17	7	7	22	19	19	7	4	12	6	10	6	8
	Staff Complaints	13	14	17	13	20	7	11	7	17	14	9	11	11
	Staff Complaints - Medical		5	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	23	12	17	10	14	17	10	19	23	27	22	24	34



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Legal	17	0	13	17	10	10	7	7	4	13	5	7	7
	Program	12	13	8	15	18	16	13	18	40	19	8	11	11
	Segregation Hearings	3	0	1	5	0	0	0	1	4	2	2	0	2
	Work Incentive	3	1	3	8	4	1	2	2	7	6	7	6	5
	Re-Entry	0	0	0	0	4	0	2	3	2	2	2	1	2
	Transfer	9	6	10	9	6	7	7	6	6	7	8	9	6
	Funds	6	12	3	6	6	6	7	8	3	7	4	6	1
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical	0												
	ADA (1824's)	42	40	54	48	37	40	29	37	48	46	29	42	37
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office	400	358	0	0	191	180	194	191	237	233	224	226	263
	Total Appeals Issued a Log Number	246	202	0	0	191	180	194	191	237	233	224	226	263
	Total Screen Outs	154	156	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals - Medical Related (Point-in-time)	1	9	4	5	8	8	1	3	6	5	9	3	7
	Overdue Appeals - Medical Related (Monthly Cumulative)	4	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (ADA)(Medical)	0												
	Total Modification Orders Issued	0	13	0	0									
	Appeals Per 100 Inmates	5.48	4.50	0.00	0.00	4.27	4.00	4.34	4.27	5.51	5.41	5.24	5.32	6.19
	Programs													
	Academic Programs - Total													
	Inmate Capacity	648	567	513	270	270	1,098	1,098	1,098	1,098	1,098	1,098	1,098	1,098
	Inmate Enrollment	567	483	0	263	270	334	591	654	656	915	946	1,040	1,017
	% of Total Capacity Enrolled	87.50 %	85.19 %	0.00 %	97.41 %	100.00 %	30.42 %	53.83 %	59.56 %	59.74 %	83.33 %	86.16 %	94.72 %	92.62 %
	Academic Programs - Full Time													
	Inmate Quota	648	567	513	270	270								



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Inmate Enrollment	567	483	0	263	270								
	% of Total Capacity Enrolled	87.50 %	85.19 %	0.00 %	97.41 %	100.00 %								
	Academic Programs - Half Time													
	Inmate Quota	0	0	0	0	0								
	Inmate Enrollment	0	0	0	0	0								
	% of Total Capacity Enrolled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %								
	Academic Programs - Attendance Tracking													
	Average Daily Attendance	411	315	277	5	103								
	Total Hours X-Time	29,374	22,479	18,009	117	9,322	3,260	9,656	6,359	14,152	17,421	12,886	9,935	5,879
	Total Hours S-Time	13,419	23,748	8,561	6,268	11,883	23,993	19,460	19,906	34,079	31,349	40,618	33,406	30,961
	Total S-Time Non-Education	6,471	7,497	3,546	6,268	10,507	23,396	19,028	18,253	30,404	28,133	36,787	27,004	27,157
	Total S Time Non Education (S-Time Medical)								50	117	94	85	107	202
	Total S Time Non-Education (S-Time Custody)								18,203	30,287	28,040	36,702	26,897	26,956
	Total S-Time Education	6,948	16,251	5,016	0	1,376	597	432	1,653	3,675	3,216	3,831	6,402	3,804
	Total E-Time								3	13	0	0	0	123
	Total A-Time								204	598	2,078	180	441	199
	Average # Days in School (DIS)	177	187	209	4	17								
	Avg. Length of Time in Assignment (LTA)	325	346	383	6	31	26	52	77	80	95	102	126	146
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	4	2	3	0	1	22	10	1	22	24	34	5	0
	English Language Development (ELD)	0	0	0	0	0								
	Adult Basic Education (ABE) 1	0	0	0	0	0								
	Adult Basic Education (ABE) 2	0	1	0	0	0								
	Adult Basic Education (ABE) 3	0	0	0	0	0								



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Data Analysis 13 Month as of 02-04-2011

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	GED Certificate Completion	8	5	0	5	5	7	18	0	34	26	8	5	0
	High School Diploma	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	755	755	870	1,096	1,082	789	626	655	384	528	468	504	500
	Academic Programs - Programming Eligible Inmate Population													
	Average Reading Level of Inmates (Students)	5.7	5.7	5.7	5.7	5.7								
	Average TABE (Overall) Level of Inmates								6.0	8.4	8.4	8.4	8.4	5.0
	Inmates (Students) TABE Overall Level < 9.0	80	24	0	15	83	413	438	422	528	580	636	612	610
	Inmates (Students) TABE Overall Level > 9.0	33	21	0	6	30	228	284	279	337	403	407	399	396
	Independent Study Students													
	Student Quota	120	120	120	120	27								
	Students Enrolled	113	115	115	115	27								
	Distance Learning Students													
	Student Quota	120	0	0	0	0								
	Students Enrolled	20	0	0	0	0								
	Bridging Programs													
	Inmate Quota (PY Driven)	216	216	0	0	0								
	Inmate Enrollment	0	0	0	0	0								
	Incarcerated Individuals Program (IIP)													
	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Inmate Capacity	54	54	54	54	54	54	54	54	54	54	54	54	54
	Inmate Enrollment	54	54	54	0	48	54	53	54	53	39	40	37	39
	% of Total Capacity Enrolled	100.00 %	100.00 %	100.00 %	0.00 %	88.89 %	100.00 %	98.15 %	100.00 %	98.15 %	72.22 %	74.07 %	68.52 %	72.22 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Vocational Programs - Attendance Tracking													
	Average Daily Attendance	7	0	0	0	5								
	Total X-Time	520	0	0	0	468	1,681	1,420	1,264	1,729	1,431	0	349	0
	Total S-Time	3,322	5,038	3,293	897	4,752	3,455	3,921	3,599	4,517	3,340	5,018	3,142	3,114
	Total S-Time Non-Education	3,322	5,038	3,293	897	4,752	3,286	3,921	3,430	4,175	3,236	5,018	3,025	3,114
	Total S-Time Non-Education (S-Time Medical)								98	150	26	0	0	0
	Total S-Time Non-Education (S-Time Custody)								3,332	4,025	3,211	5,018	3,025	3,114
	Total S-Time Education	0	0	0	0	0	169	0	169	342	104	0	117	0
	Total E-Time								0	0	80	0	0	0
	Total A-Time								0	37	21	0	39	0
	Average # Days in School (DIS)	257	260	273	3	17								
	Avg. Length of Time in Assignment (LTA)	522	544	563	6	34	0	0	0	0	0	0	0	0
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	39	39	46	41	35	29	24	29	19	22	22	26	27
	Student Achievements													
	Total Number of Component Completions (Include NCCER and Non-NCCER)								0	0	0	0	0	0



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Data Analysis 13 Month as of 02-04-2011

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Total Number of Program Completions (Include NCCER amd Non-NCCER)								0	0	0	0	0	0
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)								0	0	0	0	0	0
	National Center for Construction, Education, and Research (NCCER's)													
	Component Completion	0	0	0	0	0								
	Program Completion	0	0	0	0	0								
	Non - NCCER's													
	Course Completions	0	0	0	0	0								
	Program Completions	0	0	0	0	0								
	Industry Certifications	0	0	0	0	0								
	Professional Licenses	0	0	0	0	0								
	Office of Substance Abuse and Treatment Services (OSATS)													
	SAP Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	SAP Beds Filled	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of SAP Beds Filled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Program Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time		0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization XSEA Total		0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization Rate (AB900 Benchmark 5)		0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Inmate Work Assignments													
	Available Assignments	2,269	2,269	2,269	1,917	1,917	2,582	2,565	2,569	2,632	2,650	2,635	2,614	2,589
	Full Time	2,269	2,269	2,269	1,917	1,917	2,582	2,565	2,569	2,632	2,650	2,635	2,614	2,589
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0



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Data Analysis 13 Month as of 02-04-2011

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Eligible Inmates	3,622	3,620	3,600	3,525	3,474	3,472	3,443	3,369	3,259	3,206	3,150	3,107	3,103
	Inmates Assigned	1,976	1,795	1,314	1,647	1,645	1,959	2,006	1,951	2,148	2,241	2,329	2,287	2,234
	Full Time	1,976	1,795	1,314	1,647	1,645	1,959	2,006	1,951	2,148	2,241	2,329	2,287	2,234
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	One Half Time Assignment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	293	474	955	270	272	623	559	618	484	409	306	327	355
	Percent of Filled Work Assignments	87.09 %	79.11 %	57.91 %	85.92 %	85.81 %	75.87 %	78.21 %	75.94 %	81.61 %	84.57 %	88.39 %	87.49 %	86.29 %
	Percent of Filled Work Assignments - Full Time		79.11 %	57.91 %	85.92 %	85.81 %	75.87 %	78.21 %	75.94 %	81.61 %	84.57 %	88.39 %	87.49 %	86.29 %
	Percentage of Filled Work Assignments - Half-Time		0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Inmates Unassigned	1,397	1,649	2,112	1,742	1,729	1,436	1,302	1,328	1,041	863	747	769	726
	Voluntary	26	27	21	16	20	20	19	21	27	26	24	28	24
	Involuntary	1,371	1,622	2,091	1,726	1,709	1,416	1,283	1,307	1,014	837	723	741	702
	Inmates on Waiting List	2,043	2,133	2,658	2,300	2,243	1,963	1,905	1,927	1,578	1,458	1,359	1,386	1,452
	Prison Industry Authority													
	PIA Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	PIA Assignments Filled	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of PIA Assignments Filled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Custody) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Ducats) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Industry Related) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Other) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Vacant) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses													



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Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	16	16	16	18	18	18	17	18	18	18	18	14	14
	Total Number of Meetings Held	43	47	31	45	42	37	40	50	33	25	20	8	3
	Total Number of Attendees (for all meetings held)	990	1,175	775	1,200	870	740	584	1,100	519	600	430	151	59
	Total Number of Contact Hours (for all meetings held)	1,980	2,350	1,550	2,400	1,740	1,480	1,204	2,200	1,470	1,200	860	24	118
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	20	22	15	21	15	15	10	15	8	6	6	4	0
	Total Number of Attendees	415	550	375	525	300	300	202	250	160	150	150	68	0
	Contact Hours	830	1,100	750	1,050	600	600	404	500	320	300	300	12	0
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	15	15	12	13	13	10	10	15	6	6	6	2	0
	Total Number of Attendees	375	375	300	325	260	200	200	200	12	120	120	42	0
	Contact Hours	750	750	600	650	520	400	400	400	240	240	240	6	0
	Veteran's Groups													
	Total Number of Meetings Held	4	4	2	6	6	4	6	8	6	6	2	0	0
	Total Number of Attendees	100	100	50	150	150	80	57	200	12	120	40	0	0
	Contact Hours	200	200	100	300	300	160	150	400	240	240	80	0	0
	All Other ILTAG's													
	Total Number of Meetings Held	4	6	2	5	8	8	14	12	13	7	6	2	3
	Total Number of Attendees	100	150	50	200	160	160	125	450	335	210	120	41	59



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Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Contact Hours	200	300	100	400	320	320	250	900	670	420	240	6	118
	Administration													
	Budget Allotment (Program 25)													
	Allotment	104,599,978	104,599,978	104,599,978	101,063,203	101,063,203	108,679,916	108,679,916	0	0	0	85,025,041	85,025,041	83,082,342
	Surplus/Deficit	-19,543,820	-19,600,821	-18,106,763	-21,181,342	-20,844,549	-13,355,469	-14,008,948	-9,748,299	-5,829,925	-7,383,729	75,825,509	-8,433,224	-10,073,461
	Budget Allotment (Program 45)													
	Allotment	3,577,790	3,577,790	3,577,790	3,700,105	3,700,105	3,869,313	3,869,313	0	0	0	2,909,935	2,909,935	3,071,622
	Surplus/Deficit	0	0	37,298	75,202	54,621	239,825	205,547	-243,559	-202,574	-225,357	2,627,390	-249,359	-107,550
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,402	1,374	1,355	1,354	1,333	1,325	1,297	1,309	1,248	1,292	1,305	1,296	1,331
	Custody Codes 9662, 9659, and 9656 of R06, S06, U06 and E06													
	Budgeted Positions	894	888	902	902	897	897	897	892	850	892	897	897	897
	Activations (+) / Deactivations	0.0	0.0	0.0	0.0	-10.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	894	888	902	902	887	897	897	892	850	892	897	897	897
	Filled Budgeted Positions	844	824	816	819	804	802	770	778	753	774	775	769	801
	920 Blanket	5	6	6	3	0	4	3	5	4	1	1	3	4
	918 Blanket	2	0	1	1	0	1	0	0	0	0	0	1	1
	True Vacancy Total	43	58	79	79	83	90	124	109	93	117	121	124	91
	902 Blanket	4	8	3	2	1	4	7	4	7	7	5	9	6
	916 Blanket	3	3	4	5	7	6	6	6	7	6	6	7	6
	Number of "Other" Type of Leave	0	0	0	0	0	0	0	0	0	1	1	0	0
	Other Custody Remaining Codes of R06, S06, U06 and E06													
	Budgeted Positions	46	46	46	46	44	44	44	46	44	45	45	45	45
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	-2.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	46	46	46	46	42	44	45	46	44	45	45	45	45



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Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Filled Budgeted Positions	44	44	42	42	42	42	42	41	41	42	41	41	41
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	2	2	4	4	0	2	3	5	3	3	4	4	4
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	1	1	1	1	1	0	0	0	0	0	0	0
	Number of "Other" Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education Positions (M03, R03, S03, U03, E03)													
	Budgeted Positions	37	37	37	37	37	37	37	23	23	23	23	23	23
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	-9.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	37	37	37	37	37	37	28	23	23	23	23	23	23
	Filled Budgeted Positions	35	35	34	32	23	22	22	22	23	23	23	23	23
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	1	0	0	1	0	1	0	0	0	0
	True Vacancy Total	2	2	3	4	14	15	5	1	-1	0	0	0	0
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	1
	Medical Positions (16, 17, 18, 19, 20; R, S, M, U and E)													
	Budgeted Positions	178	178	173	173	170	171	171	179	151	174	174	174	175
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	-2.0	0.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	178	178	173	173	168	171	170	179	151	174	174	174	175
	Filled Budgeted Positions	154	150	144	138	140	137	142	148	133	145	143	144	147
	920 Blanket	1	2	2	1	2	1	0	0	1	1	1	2	3
	918 Blanket	4	4	4	4	4	4	4	8	8	3	3	2	2
	True Vacancy Total	19	22	24	30	23	30	25	24	10	25	27	26	23
	902 Blanket	13	12	11	13	13	11	10	8	7	5	12	14	17



COMPSTAT DAI Statistical Report - 13 Month

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Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	2	4	2	2	2	2	1	0	1	1	2	2	0
	Support Staff (01, 04, 09, 10, 11; R, S, U, and E; E97)													
	Budgeted Positions	227	228	228	229	230	230	230	228	198	212	227	228	228
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	-2.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	227	228	228	229	230	230	228	228	198	212	227	228	228
	Filled Budgeted Positions	190	188	185	187	186	185	190	187	171	175	186	181	183
	920 Blanket	5	4	1	1	3	3	3	3	3	3	6	4	3
	918 Blanket	2	2	2	3	3	2	1	2	2	1	1	2	3
	True Vacancy Total	30	34	40	38	38	40	34	36	22	33	34	41	39
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	2	4	4	2	2	1	0	5	5	4	4	5	4
	Trades (12, 13, 15; R, S, U, and E)													
	Budgeted Positions	139	139	139	139	139	139	139	139	125	138	139	139	139
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	139	139	139	139	139	139	139	139	125	138	139	139	139
	Filled Budgeted Positions	124	123	123	124	126	126	120	119	113	120	123	123	121
	920 Blanket	2	1	3	4	2	4	7	4	4	2	2	1	0
	918 Blanket	0	0	0	3	2	2	1	1	1	1	1	2	2
	True Vacancy Total	13	15	13	8	9	7	11	15	7	15	13	13	16
	902 Blanket	0	0	0	0	0	0	0	0	0	3	3	3	3
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	1	2	1	1	1	0	0	0	0	0
	Management (M01, M06, E99, S02)													
	Budgeted Positions	13	13	14	14	14	14	14	16	15	15	15	16	16



COMPSTAT DAI Statistical Report - 13 Month

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Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	13	13	14	14	14	14	14	16	15	15	15	16	16
	Filled Budgeted Positions	11	10	12	12	13	12	12	15	14	13	14	15	15
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	2	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	0	3	2	2	1	2	2	1	1	2	1	1	1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	1	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	17,608	20,206	15,847	16,623	19,272	45,907	22,736	30,313	26,274	22,163	25,660	27,291	22,526
	AVG Hours Per Staff	13	15	12	12	14	35	18	23	21	17	20	21	17
	Custody	14,638	16,303	12,982	13,960	16,297	41,861	19,570	26,477	21,711	18,225	20,520	22,879	19,032
	Lieutenants	242	606	383	145	298	660	506	817	811	543	638	576	596
	Sergeants	1,597	2,523	1,538	894	1,494	2,643	2,317	2,133	2,092	1,807	2,468	2,294	2,155
	Officers	12,751	13,084	10,890	12,844	14,414	38,397	16,707	23,337	18,751	15,818	17,369	19,974	16,213
	Other Custody	49	90	172	78	91	161	40	191	57	58	46	35	68
	Non-Custody	1,317	1,731	1,282	1,261	1,274	1,668	1,300	1,546	1,936	1,923	2,242	1,717	793
	Medical	1,653	2,173	1,583	1,402	1,701	2,378	1,866	2,291	2,627	2,014	2,898	2,695	2,702
	Sick Leave													
	Total Hours	6,474	5,206	4,975	5,536	5,405	4,748	5,609	6,017	6,759	5,713	7,082	5,619	5,863
	AVG Hours Per Staff	5	4	4	4	4	4	4	5	5	4	5	4	4
	Custody	4,354	3,062	3,178	3,488	3,222	3,132	4,067	3,854	4,483	3,534	3,938	3,322	3,393
	Lieutenants	44	94	52	40	40	24	6	16	112	16	78	37	26
	Sergeants	317	212	212	230	363	443	583	315	213	294	419	270	263
	Officers	3,902	2,652	2,841	3,145	2,691	2,665	3,455	3,445	3,936	3,154	3,353	2,885	3,045
	Other Custody	90	104	74	73	128		23	78	222	70	89	131	59
	Non-Custody	1,572	1,546	1,413	1,359	1,528	1,001	1,048	1,769	1,829	1,617	2,581	1,762	1,826



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Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Medical	549	599	384	689	656	616	494	395	448	563	563	536	645
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	1	0	0	1	0	0	0	0	0	0	0	0	0
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff Exceeding Trigger Point								259	81	28	30	7	9
	In-Lieu of Sick Leave													
	Total Hours	2,073	2,030	2,174	1,925	2,097	1,866	2,101	2,955	2,336	2,998	3,357	2,596	3,142
	AVG Hours Per Staff	1	1	2	1	2	1	2	2	2	2	3	2	2
	Custody	1,458	1,320	1,500	1,049	1,246	1,582	1,535	2,209	1,648	2,017	2,203	1,729	1,931
	Lieutenants	40	120	110	28	16	48	24	130	72	128	209	113	42
	Sergeants	290	140	221	217	192	299	408	141	326	615	550	243	248
	Officers	1,121	1,051	1,154	756	1,030	1,236	1,016	1,898	1,247	1,252	1,421	1,290	1,629
	Other Custody	8	9	16	48	8	0	87	40	3	23	24	84	12
	Non-Custody	398	462	492	608	478	146	358	425	345	530	581	419	616
	Medical	218	249	182	268	373	138	209	322	343	450	572	448	595
	Annual Leave													
	Total Hours	1,984	1,619	1,744	1,644	2,068	2,252	2,541	3,882	3,060	3,209	2,902	2,831	4,000
	AVG Hours Per Staff	1	1	1	1	2	2	2	3	2	2	2	2	3
	Custody	1,505	1,299	1,390	1,091	1,460	1,743	1,846	2,790	2,020	2,459	2,000	1,842	2,649
	Lieutenants	116	136	25	28	108	104	52	58	68	72	176	149	67
	Sergeants	257	153	194	261	285	280	558	425	263	535	374	371	520
	Officers	1,125	1,001	1,155	755	1,060	1,360	1,149	2,215	1,670	1,821	1,386	1,238	1,977
	Other Custody	8	9	16	48	8	0	87	92	20	31	64	84	85
	Non-Custody	318	187	234	251	279	289	461	769	642	394	581	669	684



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Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Medical	160	134	121	302	329	221	234	323	398	356	321	320	668
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	23	29	30	30	33	26	27	26	30	41	41	41	36
	Off Work Rate (Per 100 Staff)	2.59	3.34	3.50	3.48	3.90	3.08	3.33	3.17	3.78	5.02	5.02	5.06	4.28
	Pending/Open Claims	4	8	0	4	7	13	2	3	3	3	8	3	4
	New Claims	12	5	6	7	9	6	9	7	15	13	9	15	7
	Closed Claims	21	15	20	20	9	11	11	21	13	11	16	13	9
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	13	23	16	20	18	17	15	14	16	18	17	14	18
	Off Work Rate (Per 100 Staff)	2.53	4.55	3.22	4.06	3.69	3.53	3.09	2.85	3.53	3.78	3.48	2.88	3.68
	Pending/Open Claims	4	7	0	1	3	11	6	3	2	2	1	1	2
	New Claims	10	0	1	0	7	3	12	8	2	2	3	1	5
	Closed Claims	10	11	9	2	0	5	5	3	6	9	6	4	2
	NDI/SDI - (FMLA Moved Jan 2010)													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	59	69	62	68	66	54	80	62	73	70	70	69	76
	Off Work Rate (Per 100 Staff)	6.64	7.95	7.23	7.90	7.80	6.40	9.85	7.57	9.19	8.58	8.58	8.52	9.03
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	15	17	21	26	29	28	29	36	31	31	23	27	32
	Off Work Rate (Per 100 Staff)	2.92	3.36	4.22	5.28	5.95	5.82	5.97	7.34	6.84	6.51	4.70	5.56	6.54
	FMLA													
	Custody - Number of Staff off Work due to FMLA		58	52	56	60	47	68	51	59	54	56	59	68
	Lieutenants		0	0	1	1	2	2	1	0	0	0	0	0
	Sergeants		5	2	2	3	3	6	3	3	0	1	1	3
	Officers		52	48	52	55	42	58	46	56	53	54	57	64
	Other Custody		1	2	1	1	0	2	1	0	1	1	1	1



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Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Non-Custody		5	9	12	15	9	11	16	11	10	13	11	11
	Medical		4	3	1	2	1	3	6	4	5	3	3	3
	Custody - Number of FMLA Hours Used by Staff		1,573	1,019	2,197	2,406	1,507	2,198	1,671	2,005	2,036	1,732	1,719	2,151
	Lieutenants		0	0	48	8	32	192	48	0	0	0	0	0
	Sergeants		136	24	16	48	32	160	44	80	0	24	40	24
	Officers		1,432	976	2,124	2,346	1,443	1,726	1,572	1,925	1,860	1,620	1,583	2,087
	Other Custody		5	19	9	4	0	120	7	0	176	88	96	40
	Non-Custody		50	127	324	244	175	196	285	256	149	397	467	167
	Medical		32	106	88	16	8	72	306	190	143	112	96	88
	Custody - Average Number of FMLA Hours Used by Staff		1.81	1.19	2.55	2.84	1.79	2.71	2.04	2.53	2.50	2.12	2.12	2.55
	Other Custody		0.11	0.45	0.21	0.10	0.00	2.86	0.18	0.00	4.19	2.15	2.34	0.98
	Non-Custody		0.14	0.36	0.91	0.70	0.51	0.57	0.83	0.80	0.45	1.15	1.36	0.49
	Medical		0.21	0.74	0.64	0.11	0.06	0.51	2.07	1.43	0.98	0.78	0.67	0.60
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	550	13	8	0	960	0	281	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)		0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	115	5,902
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)		1,378	7,733	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													



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Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Number of Emergency Work Orders (priority 1) received/submitted	56	65	70	104	180	117	148	102	74	57	59	61	82
	Number of Emergency Work Orders (priority 1) completed	64	62	67	107	191	118	149	105	77	60	65	54	90
	Number of preventative maintenance Work Orders (priority 2) received/submitted	880	6,140	976	1,545	1,432	905	1,122	792	821	1,624	1,130	861	851
	Number of preventative maintenance Work Orders (priority 2) completed	295	957	418	402	577	526	550	651	400	771	583	545	1,174
	Number of corrective Work Orders (priority 3 and 4) received/submitted	1,515	1,020	1,099	1,385	1,546	1,071	1,465	1,511	1,290	1,384	1,472	1,248	1,192
	Number of corrective Work Orders (priority 3 and 4) completed	1,393	943	1,061	1,199	1,697	1,097	1,355	1,702	1,437	1,288	1,374	1,269	1,779
	Number of project Work Orders (priority 5) received/submitted	1	3	3	1	6	3	12	13	12	17	9	2	15
	Number of project Work Orders (priority 5) completed	3	3	3	1	2	0	5	4	4	13	6	2	13
	% of personnel hours spent on preventative maintenance	3 %	4 %	5 %	5 %	5 %	5 %	4 %	2 %	4 %	6 %	6 %	5 %	10 %
	Employee Grievances and Staff Complaints													
	Total	6	4	4	3	3	3	2	3	8	2	2	0	2
	Per 100 Staff	0.43	0.29	0.30	0.22	0.22	0.23	0.15	0.23	0.64	0.15	0.15	0.00	0.15
	Health & Safety	0	0	1	0	0	0	0	0	0	0	0	0	0
	Conditions of Work	5	4	2	3	2	2	2	1	1	0	2	0	0
	E.E.O	1	0	1	0	1	1	0	2	7	2	0	0	2
	Staff Investigations													
	Total Central Intake Requests	3	8	9	5	0	1	14	18	4	6	7	4	4
	Per 100 Staff	0.21	0.58	0.66	0.37	0.00	0.08	1.08	1.37	0.32	0.46	0.54	0.31	0.30
	Central Intake Requests Accepted	4	4	1	6	4	2	2	1	0	0	0	0	0
	Central Intake Requests Rejected	1	0	0	0	0	0	0	0	1	0	0	0	0
Central Intake Requests Approved for Direct Action	3	6	1	6	4	1	2	0	0	0	0	0	0	



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Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Total Direct Action Requests Submitted	3	3	7	6	0	1	13	10	0	0	5	4	1
	Direct Action Requests Accepted	0	3	1	6	4	1	2	0	0	8	4	2	2
	Direct Action Requests Rejected	1	0	0	0	0	0	0	0	0	2	1	0	0
	Number of Open Investigations	19	18	17	11	12	12	11	4	7	7	14	14	14
	Number of Closed Investigations	0	0	1	0	1	1	0	4	0	2	2	1	1
	Investigations exceeding 180 calendar days	4	4	3	2	2	2	2	4	2	1	1	4	5
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	0	0	1	1	0	0	0	0	1	0	1	0	0
	Per 100 Staff	0.00	0.00	0.07	0.07	0.00	0.00	0.00	0.00	0.08	0.00	0.08	0.00	0.00
	Central Intake Requests Accepted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	1	0	0	0	0	0	0	0	0	0
	Total Direct Action Requests Submitted	0	0	1	1	0	0	0	0	1	0	0	0	0
	Direct Action Requests Accepted	0	0	0	1	0	0	0	0	0	0	0	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	2	0	0	1	1	2	1	0	0	0	0	0	0
	Number of Closed Investigations	0	0	0	0	1	0	0	0	0	0	0	0	0
	Investigations exceeding 180 calendar days	0	0	0	0	0	0	1	0	0	0	0	0	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	1	0	4	5	4	0	1	0	1	10	14	6	0
	Per 100 Staff	0.07	0.00	0.30	0.37	0.30	0.00	0.08	0.00	0.08	0.77	1.07	0.46	0.00
	Dismissals	1	0	0	0	0	0	1	0	1	1	0	0	1



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Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,393	2,373	2,369	2,393	2,383	2,396	2,378	2,328	2,218	2,323	2,345	2,356	2,255
	Non-Traditional Beds	401	385	408	393	400	392	360	329	353	350	355	369	402
	Overcrowding Beds	1,995	2,019	2,005	2,006	2,009	2,027	2,002	1,906	1,789	1,891	1,959	1,963	1,989
	Temporary Beds (Family Visiting/Tank Beds)	10	2	2	7	8	0	1	1	3	2	3	4	7
	Medical Beds	22	21	19	19	20	21	22	19	22	19	22	20	20
	Budgeted Capacity	4,880	4,880	4,880	4,880	4,780	4,880	4,880	4,884	4,884	4,884	4,884	4,884	4,784
	Inmate Count	4,816	4,796	4,799	4,816	4,811	4,831	4,762	4,580	4,381	4,581	4,680	4,709	4,671
	% Inst. Filled to Budgeted Capacity	98.69 %	98.28 %	98.34 %	98.69 %	100.65 %	99.00 %	97.58 %	93.78 %	89.70 %	93.80 %	95.82 %	96.42 %	97.64 %
	Inmate Custody Level													
	Level I	290	311	307	316	296	292	280	303	275	282	278	244	191
	Out of Level I Assignments	21	26	21	21	18	16	15	22	18	20	18	14	9
	Out of Level I Endorsed and Awaiting (Pending) Transfer		4	1	0	1	4	3	0	0	0	0	2	3
	% of Out of Level Assignments	7.24 %	8.36 %	6.84 %	6.65 %	6.08 %	5.48 %	5.36 %	7.26 %	6.55 %	7.09 %	6.47 %	5.74 %	4.71 %
	Level II	120	103	108	117	120	100	79	66	97	86	85	94	100
	Out of Level II Assignments	67	72	68	69	63	48	38	27	42	30	31	6	26
	Out of Level II Endorsed and Awaiting (Pending) Transfer		5	5	2	6	3	4	8	10	5	2	2	3
	% of Out of Level Assignments	55.83 %	69.90 %	62.96 %	58.97 %	52.50 %	48.00 %	48.10 %	40.91 %	43.30 %	34.88 %	36.47 %	6.38 %	26.00 %
	Level III	287	288	306	281	286	297	287	269	261	269	275	281	302
	Out of Level III Assignments	33	33	29	29	34	35	29	31	23	39	43	27	38
	Out of Level III Endorsed and Awaiting (Pending) Transfer		48	41	27	48	35	39	54	33	17	13	9	5
	% of Out of Level Assignments	11.50 %	11.46 %	9.48 %	10.32 %	11.89 %	11.78 %	10.10 %	11.52 %	8.81 %	14.50 %	15.64 %	9.61 %	12.58 %
	Level IV	3,711	3,703	3,678	3,713	3,713	3,727	3,685	3,587	3,426	3,592	3,674	3,713	3,720
	Out of Level IV Assignments	155	172	163	160	165	170	161	157	156	160	161	117	134



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Out of Level IV Endorsed and Awaiting (Pending) Transfer		0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments	4.18 %	4.64 %	4.43 %	4.31 %	4.44 %	4.56 %	4.37 %	4.38 %	4.55 %	4.45 %	4.38 %	3.15 %	3.60 %
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	4,484	4,484	4,484	4,484	4,384	4,484	4,484	4,488	4,488	4,488	4,488	4,488	4,388
	Actual Population	4,414	4,403	4,397	4,432	4,414	4,411	4,331	4,224	4,062	4,227	4,312	4,333	4,318
	General Population													
	Budgeted Capacity	3,117	3,117	3,117	3,117	3,017	3,117	3,117	2,386	2,386	2,050	2,050	2,050	2,050
	Actual Population	3,084	3,038	3,044	3,079	3,086	3,074	3,007	2,167	1,936	2,003	2,064	2,088	2,113
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	1,067	1,067	1,067	1,067	1,067	1,067	1,067	1,802	1,802	2,138	2,138	2,138	2,138
	Actual Population	1,040	1,054	1,046	1,037	1,032	1,045	1,044	1,754	1,851	1,942	1,970	2,001	2,014
	Minimum Support Facility													
	Budgeted Capacity	300	300	300	300	300	300	300	300	300	300	300	300	200
	Actual Population	290	311	307	316	296	292	280	303	275	282	278	244	191
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	1,673	1,612	1,623	1,625	1,589	1,595	1,610	1,546	1,443	1,490	1,506	1,529	1,537
	Life (Without Possibility of Parole) (LWOP)	474	463	463	460	456	461	462	421	378	372	381	381	384
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	396	396	396	396	396	396	396	396	396	396	396	396	396



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Data Analysis 13 Month as of 02-04-2011

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Actual Population (Excluding Overflow)	378	372	383	365	375	396	409	337	296	335	346	354	333
	Actual Population (With Overflow)	466	466	473	451	461	490	500	426	378	431	441	450	421
	Average Length of Stay	112	115	117	109	114	118	97	107	110	106	111	112	113
	Stays Exceeding 200 days	71	72	75	65	71	61	58	61	58	52	57	63	64
	Stays Exceeding 400 days	17	26	30	27	32	33	30	30	32	35	45	44	23
	Stays Exceeding 800 days	1	1	1	1	1	2	1	1	1	2	2	1	2
	Total ASU Endorsed Inmates	54	48	52	31	32	52	33	54	56	44	30	30	69
	ASU Endorsed for GP	12	12	17	8	6	8	11	16	17	18	14	9	9
	ASU Endorsed for SNY	18	12	15	11	10	13	10	8	12	0	0	12	31
	ASU Endorsed for SHU	24	24	20	12	16	31	12	30	27	23	15	8	26
	ASU Endorsed for PSU								0	0	3	1	1	3
	ASU Overflow													
	Actual Population	88	94	90	86	86	94	91	89	82	96	95	96	88
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	349	345	343	331	331	338	338	412	291	288	287	290	282
	Impacting	204	202	204	201	190	200	200	199	163	158	153	154	152
	Non-Impacting	145	143	139	130	141	138	138	213	128	130	134	136	130
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300
	Actual Population	1,276	1,295	1,298	1,299	1,293	1,299	1,282	1,323	1,326	1,349	1,348	1,353	1,337



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Data Analysis 13 Month as of 02-04-2011

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Total EOP Populations													
	Budgeted Capacity	96	96	96	96	96	96	96	96	96	96	96	96	96
	Actual Population	117	110	111	111	110	111	117	121	115	121	115	115	122
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	14	14	17	15	15	11	17	18	13	14	11	10	13
	EOP-SNY													
	Budgeted Capacity	96	96	96	96	96	96	96	96	96	96	96	96	96
	Actual Population	95	87	82	86	88	92	91	89	92	94	95	98	102
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	8	9	12	10	7	8	9	14	10	13	9	7	7
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary		398	381	370	366	360	362	405	478	233	235	229	241
	Summary with S-Suffix		175	177	174	177	187	194	199	212	228	222	210	218
	Summary without S-Suffix		223	204	196	189	173	168	206	266	5	13	19	23
	Total General Population (GP)	176	198	201	169	170	170	156	178	240	154	140	120	120
	GP with S-Suffix	112	113	114	118	118	120	122	128	144	154	137	118	114
	GP without S-Suffix	64	85	87	51	52	50	34	50	96	0	3	2	6



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Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009	2010												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
KVSP	Total Administrative Segregation Unit (ASU) Single Cell Inmates	169	162	145	163	161	154	171	190	205	62	78	86	101	
	ASU with S-Suffix	40	45	45	38	39	49	56	54	49	54	66	67	67	
	ASU without S-Suffix	129	117	100	125	122	105	115	136	156	5	10	17	17	
	ASU EOP with S-Suffix								0	0	3	2	2	17	
	ASU EOP without S-Suffix								0	0	0	0	0	0	
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0	
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0	
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0	
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0	
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Total Enhanced Outpatient Program (EOP)	34	38	35	38	35	36	35	37	33	17	17	23	20	
	EOP with S-Suffix	18	17	18	18	20	18	16	17	19	17	17	23	20	
	EOP without S-Suffix	16	21	17	20	15	18	19	20	14	0	0	0	0	
	Inmate Disciplinarys														
	Total	202	276	208	258	209	276	251	241	214	284	207	244	252	
	Per 100 inmates	4.19	5.75	4.33	5.36	4.34	5.71	5.27	5.26	4.88	6.20	4.42	5.18	5.39	
	Conduct	77	137	97	105	105	128	111	83	66	90	62	106	119	
	Batteries on Staff	9	9	8	5	9	4	10	13	3	3	8	6	5	
	Batteries on Inmates	13	32	20	22	19	23	28	20	24	18	23	28	20	
	Stimulants and Sedatives	21	15	10	11	15	12	15	22	17	12	15	14	20	
	Indecent Exposure (IEX)	5	2	3	6	2	3	5	2	5	6	3	2	2	
	IHP Refusals / Failure to Comply	0	0	0	0	0	0	0	0	2	0	0	0	0	



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Data Analysis 13 Month as of 02-04-2011

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s								35	21	31	41	28	30
	Riot/Disturbance Control								9	0	43	0	0	0
	RESISTING STAFF								11	4	26	5	12	11
	Weapon								22	31	31	24	15	18
	Murder or Attempted Murder								2	4	2	5	0	7
	Other	77	81	70	109	59	106	82	22	37	22	21	33	20
	Serious 115's Lost to time constraints	0	0	0	0	0	0	0	0	1	5	1	0	0
	Number of Incidents													
	Number of Incidents	54	58	58	63	53	62	70	69	66	76	65	61	70
	Per 100 inmates	1.12	1.21	1.21	1.31	1.10	1.28	1.47	1.51	1.51	1.66	1.39	1.30	1.50
	Number of Voided Incident Reports	4	2	2	0	3	4	6	4	0	1	2	2	0
	Total Number of Documented Force	27	32	35	32	28	31	38	43	37	46	36	38	48
	Per 100 inmates	0.56	0.67	0.73	0.66	0.58	0.64	0.80	0.94	0.84	1.00	0.77	0.81	1.03
	Departmental Executive Use of Force Review	3	0	1	0	0	1	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	16	10	31	47	21	5	13	14	54	58	22	0	0
	Total Number of Overdue UOF Reviews - 90 Days		9	7	9	6	0	0	1	11	8	11	9	4
	Lockdown/Modified Programs	12	10	11	10	13	10	13	12	10	9	12	7	8
	Type of Force													
	1. OC	13	20	28	20	19	21	24	35	22	31	20	27	31
	2. Physical Force	7	8	15	9	12	5	9	14	6	13	11	10	8



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	3. Baton	2	1	6	1	2	2	2	3	1	5	0	3	2
	4. CN	2	1	1	3	2	3	3	4	2	3	3	3	3
	5. 37 mm/40 mm	13	14	11	6	11	13	20	7	15	12	8	9	13
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	0	1	0	0	0	0	0	1	1	0	1	1
	Incidents													
	CONTROLLED SUBSTANCE INVOLVED/U.A.	5	5	5	4	2	5	6	4	4	7	4	3	8
	Methamphetamine	0	1	2	1	0	0	4	0	2	5	2	0	6
	Marijuana	4	4	2	2	2	4	5	6	2	2	0	2	7
	Heroin	2	2	2	2	0	3	0	0	4	17	3	0	2
	Cocaine	0	0	0	0	0	0	0	1	0	0	0	0	0
	Amphetamine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	3	2	3	0	2	0	6	0	0	1	0	2	0
	BATTERY ON STAFF	5	5	8	6	7	3	8	5	2	3	4	1	4
	With Weapon	0	0	3	0	1	0	0	0	0	0	0	0	0
	Without Weapon	5	5	5	6	6	3	8	5	2	3	4	1	4
	Aggravated Battery	0	1	1	1	0	1	0	0	0	0	0	0	0
	BATTERY ON INMATE	7	15	7	11	9	7	11	7	14	6	14	13	13
	With Weapon	5	5	1	4	2	1	2	2	3	3	3	5	5
	Without Weapon - Causing Serious Bodily Injury (SBI)	2	10	6	7	7	6	9	5	11	3	11	8	8
	CELL EXTRACTIONS	1	0	5	3	2	2	1	2	1	1	1	0	0



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Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	CELL EXTRACTIONS (KEYHEA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	ESCAPES	0	0	0	0	0	0	0	0	0	0	0	1	0
	ESCAPES - Number of Inmates Involved		0	0	0	0	0	0	0	0	0	0	1	0
	ATTEMPTED ESCAPES	0	0	0	0	0	0	0	0	0	0	0	0	0
	MELEE/RIOT	1	0	2	3	1	1	4	1	0	3	0	0	0
	POSSESSION OF A WEAPON	5	7	6	9	13	14	9	12	15	17	13	10	8
	RESISTING STAFF	2	4	3	5	2	1	3	8	4	6	6	5	7
	THREATENING STAFF	0	0	0	1	0	0	1	3	1	0	0	0	0
	SEXUAL MISCONDUCT	5	2	3	6	3	3	5	2	5	6	4	2	2
	Attempted Suicide	2	1	5	1	2	4	1	1	3	2	3	2	2
	Suicide	0	0	0	0	0	0	0	1	0	0	0	0	0
	Expected Death	1	0	0	0	1	1	0	0	0	2	0	0	0
	Homicide	0	0	0	1	0	0	1	0	0	0	0	0	0
	Unexpected Death	0	0	1	0	0	0	0	0	0	0	1	0	1
	Total Number of Deaths	1	0	1	1	1	1	1	1	0	2	1	1	1
	Contraband Cell Phone Discoveries	21	42	38	20	26	24	28	28	48	45	39	39	42
	MISCELLANEOUS	11	14	13	3	10	13	10	13	7	9	8	12	10
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	4,816	4,796	4,799	4,816	4,811	4,831	4,761	4,580	4,381	4,579	4,680	4,709	4,671
	Total Number Non IHP Coded Inmates	0	0	0	0	0	0	1	0	0	2	0	0	0
In Cell Violence/Incidents														
Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	0	0	0	0	0	0	1	1	0	3	8	2	
Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	0	0	1	0	0	2	0	
Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0	



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Indecent Exposure Incidents													
	Total number of incidents (first time and repeat offenders)	2	1	2	3	2	2	1	5	4	6	5	2	2
	Number of D.A. Referrals	2	1	2	3	2	2	0	5	4	6	5	2	2
	Number of documented mental health referrals (inmates)	5	2	3	6	2	3	5	5	4	6	2	1	0
	Total number of victims	1	1	0	0	0	1	1	5	4	6	5	2	2
	Number of Sexual Misconduct Reports completed (employee)	5	2	3	6	3	3	5	5	4	6	5	2	2
	Inmate Appeals													
	Total Appeals received by the Appeals Office	1,222	1,121	844	1,116	1,106	1,054	1,033	547	356	263	273	310	423
	Total Appeals Issued a Log Number	571	213	222	288	257	260	300	301	262	220	208	211	276
	Total Screen Outs	651	908	622	828	849	794	733	246	94	43	65	99	147
	Overdue Appeals (Point-in-time)	2	1	1	1	2	0	2	2	6	2	1	5	2
	Overdue Appeals (Monthly Cumulative)	34	13	30	14	15	11	23	39	37	21	12	18	44
	Overdue Appeals (ADA)	3	0	0	0	1	1	10	5	0	2	1	4	4
	Total Modification Orders Issued	16	19	21	1	0	0	4	0	0	1	3	3	3
	Appeals Per 100 Inmates	11.86	4.44	4.63	5.98	5.34	5.38	6.30	6.57	5.98	4.80	4.44	4.48	5.91
	Inmate Appeal Breakdown													
	Disciplinary	25	26	19	17	15	24	15	27	26	21	21	21	22
	Custody/Classification	6	11	13	14	4	12	9	9	12	12	12	11	14
	Mail	9	7	11	11	8	15	6	7	9	6	6	9	8
	Visiting	1	3	0	1	2	1	3	3	1	1	1	0	0
	Personal Property	21	20	37	38	49	35	43	38	40	42	41	30	55
	Case Records	6	5	0	20	14	14	14	18	9	5	5	8	8
	Staff Complaints	25	32	18	11	15	11	23	22	11	12	16	37	24
	Staff Complaints - Medical		7	4	0	0	0	0	0	0	0	0	0	0
	Living Conditions	19	16	15	12	11	10	15	9	17	14	14	22	31



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Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Legal	11	13	7	16	11	11	22	22	21	12	12	7	7
	Program	16	19	15	19	26	22	23	24	9	13	13	10	17
	Segregation Hearings	2	2	2	6	4	2	5	1	1	1	1	1	2
	Work Incentive	2	4	2	7	17	10	16	9	4	5	5	5	10
	Re-Entry	0	0	0	0	0	0	0	0	0	0	0	1	1
	Transfer	6	5	4	7	1	8	4	2	7	1	1	1	2
	Funds	7	6	6	12	5	7	6	9	14	9	9	6	14
	Other	0	0	0	0	0	0	0	0	1	0	0	0	0
	Medical	354												
	ADA (1824's)	61	44	73	97	75	78	96	101	80	66	51	42	61
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office	628	625	713	0	379	377	342	289	295	316	245	192	275
	Total Appeals Issued a Log Number	443	455	474	0	379	377	342	289	295	316	245	192	275
	Total Screen Outs	185	170	239	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals - Medical Related (Point-in-time)	202	179	200	214	194	188	108	130	143	173	236	253	126
	Overdue Appeals - Medical Related (Monthly Cumulative)	194	0	0	0	2	1	3	1	1	0	0	1	1
	Overdue Appeals (ADA)(Medical)	5												
	Total Modification Orders Issued	3	1	0	0									
	Appeals Per 100 Inmates	9.20	9.49	9.88	0.00	7.88	7.80	7.18	6.31	6.73	6.90	5.24	4.08	5.89
	Programs													
	Academic Programs - Total													
	Inmate Capacity	375	469	0	188	157	560	988	984	897	1,172	1,300	1,420	1,420
	Inmate Enrollment	373	0	0	81	141	335	428	425	535	561	868	964	959
	% of Total Capacity Enrolled	99.47 %	0.00 %	0.00 %	43.09 %	89.81 %	59.82 %	43.32 %	43.19 %	59.64 %	47.87 %	66.77 %	67.89 %	67.54 %
	Academic Programs - Full Time													
	Inmate Quota	321	416	0	80	57								



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Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Inmate Enrollment	319	0	0	66	57								
	% of Total Capacity Enrolled	99.38 %	0.00 %	0.00 %	82.50 %	100.00 %								
	Academic Programs - Half Time													
	Inmate Quota	54	53	0	108	100								
	Inmate Enrollment	54	0	0	15	84								
	% of Total Capacity Enrolled	100.00 %	0.00 %	0.00 %	13.89 %	84.00 %								
	Academic Programs - Attendance Tracking													
	Average Daily Attendance	125	84	0	13	62								
	Total Hours X-Time	11,349	5,392	0	845	3,246	5,977	8,905	8,956	20,447	14,896	17,594	21,673	18,568
	Total Hours S-Time	10,932	11,770	0	1,374	6,754	1,850	9,683	11,091	8,817	11,115	23,259	19,529	12,540
	Total S-Time Non-Education	7,768	8,474	0	1,158	1,853	1,367	6,795	8,110	6,287	9,981	18,442	13,088	8,814
	Total S Time Non Education (S-Time Medical)								170	230	253	200	708	312
	Total S Time Non-Education (S-Time Custody)								7,940	6,057	9,728	18,242	12,380	8,502
	Total S-Time Education	3,164	3,296	0	156	4,902	483	2,888	2,981	2,531	1,134	4,817	6,442	3,726
	Total E-Time								21	37	59	54	96	27
	Total A-Time								192	1,769	994	462	879	1,140
	Average # Days in School (DIS)	89	122	0	17	81								
	Avg. Length of Time in Assignment (LTA)	183	195	0	23	139	11	18	38	34	33	58	78	84
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	0	0	0	0	0	0	4	0	0	6	17	2	3
	English Language Development (ELD)	0	0	0	0	0								
	Adult Basic Education (ABE) 1	0	0	0	0	0								
	Adult Basic Education (ABE) 2	0	0	0	0	0								
	Adult Basic Education (ABE) 3	0	0	0	0	0								



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Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	GED Certificate Completion	5	0	0	0	0	0	0	0	0	6	0	0	0
	High School Diploma	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	929	901	1,011	1,174	1,080	708	574	561	485	386	341	400	387
	Academic Programs - Programming Eligible Inmate Population													
	Average Reading Level of Inmates (Students)	5.4	5.4	5.3	5.6	5.5								
	Average TABE (Overall) Level of Inmates								8.0	8.3	8.3	8.4	8.3	8.4
	Inmates (Students) TABE Overall Level < 9.0	0	0	0	36	9	214	212	228	279	331	392	403	408
	Inmates (Students) TABE Overall Level > 9.0	0	0	0	34	5	217	317	309	380	510	633	650	741
	Independent Study Students													
	Student Quota	0	0	0	0	0								
	Students Enrolled	0	0	0	0	0								
	Distance Learning Students													
	Student Quota	120	120	0	0	0								
	Students Enrolled	120	120	0	0	0								
	Bridging Programs													
	Inmate Quota (PY Driven)	0	0	0	0	0								
	Inmate Enrollment	0	0	0	0	0								
	Incarcerated Individuals Program (IIP)													
	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													



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Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Inmate Capacity	243	243	243	162	162	162	108	135	135	162	162	162	162
	Inmate Enrollment	212	195	0	15	24	92	78	115	119	84	98	120	141
	% of Total Capacity Enrolled	87.24 %	80.25 %	0.00 %	9.26 %	14.81 %	56.79 %	72.22 %	85.19 %	88.15 %	51.85 %	60.49 %	74.07 %	87.04 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Vocational Programs - Attendance Tracking													
	Average Daily Attendance	46	53	3	9	27								
	Total X-Time	4,514	3,469	310	1,186	2,453	3,745	3,843	4,046	6,116	3,458	2,478	4,394	5,509
	Total S-Time	10,167	10,227	757	1,431	3,605	6,292	3,830	6,374	6,917	5,102	11,090	7,988	4,460
	Total S-Time Non-Education	6,429	6,904	632	1,025	3,375	4,440	2,425	4,778	5,906	3,888	7,985	6,371	3,468
	Total S-Time Non-Education (S-Time Medical)								152	480	117	285	318	282
	Total S-Time Non-Education (S-Time Custody)								4,626	5,426	3,771	7,700	6,053	3,186
	Total S-Time Education	3,738	3,323	125	407	230	1,852	1,405	1,596	1,011	1,215	3,105	1,617	993
	Total E-Time								57	38	19	0	0	105
	Total A-Time								200	338	228	94	474	989
	Average # Days in School (DIS)	146	146	4	20	21								
	Avg. Length of Time in Assignment (LTA)	254	281	24	50	31	0	0	0	0	0	0	0	0
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	227	265	123	93	83	52	52	50	58	40	31	5	10
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)								2	8	5	0	3	106



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Total Number of Program Completions (Include NCCER amd Non-NCCER)								0	6	0	0	0	0
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)								0	2	0	1	1	2
	National Center for Construction, Education, and Research (NCCER's)													
	Component Completion	0	0	0	0	0								
	Program Completion	0	0	0	0	0								
	Non - NCCER's													
	Course Completions	0	0	0	0	0								
	Program Completions	0	0	0	0	0								
	Industry Certifications	0	0	0	0	0								
	Professional Licenses	0	0	0	0	0								
	Office of Substance Abuse and Treatment Services (OSATS)													
	SAP Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	SAP Beds Filled	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of SAP Beds Filled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Program Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time		0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization XSEA Total		0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization Rate (AB900 Benchmark 5)		0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Inmate Work Assignments													
	Available Assignments	2,258	2,183	2,183	2,403	2,406	2,899	3,716	3,182	3,030	2,867	3,097	3,097	3,096
	Full Time	2,256	2,181	2,181	2,401	2,404	2,897	3,714	3,180	3,028	2,865	3,095	3,095	3,094
	Half Time	2	2	2	2	2	2	2	2	2	2	2	2	2



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Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Eligible Inmates	4,390	4,398	4,399	4,434	4,385	4,415	4,340	4,113	3,919	4,004	4,203	4,213	4,211
	Inmates Assigned	2,111	1,526	1,522	1,549	1,684	1,935	1,927	1,878	1,890	2,291	2,387	2,432	2,433
	Full Time	2,109	1,524	1,520	1,547	1,683	1,934	1,925	1,876	1,889	2,290	2,386	2,432	2,431
	Half Time	2	2	2	2	1	1	2	2	1	1	1	0	2
	One Half Time Assignment	2	2	2	2	1	1	2	2	1	1	1	0	2
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	147	657	661	854	722	964	1,789	1,304	1,140	576	710	665	663
	Percent of Filled Work Assignments	93.49 %	69.90 %	69.72 %	64.46 %	69.99 %	66.75 %	51.86 %	59.02 %	62.38 %	79.91 %	77.07 %	78.53 %	78.59 %
	Percent of Filled Work Assignments - Full Time		69.88 %	69.69 %	64.43 %	70.01 %	66.76 %	51.83 %	58.99 %	62.38 %	79.93 %	77.09 %	78.58 %	78.57 %
	Percentage of Filled Work Assignments - Half-Time		100.00 %	100.00 %	100.00 %	50.00 %	50.00 %	100.00 %	100.00 %	50.00 %	50.00 %	50.00 %	0.00 %	100.00 %
	Inmates Unassigned	1,985	2,581	2,526	2,584	2,417	2,214	2,162	1,930	1,616	1,472	1,614	1,596	1,631
	Voluntary	22	17	14	10	13	10	8	12	15	19	22	24	23
	Involuntary	1,963	2,564	2,512	2,574	2,404	2,204	2,154	1,918	1,601	1,453	1,592	1,572	1,608
	Inmates on Waiting List	1,955	2,009	2,016	2,454	2,389	2,058	1,963	1,698	1,428	1,502	1,555	1,578	1,567
	Prison Industry Authority													
	PIA Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	PIA Assignments Filled	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of PIA Assignments Filled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Custody) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Ducats) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Industry Related) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Other) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Vacant) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses													



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	4	4	4	4	4	4	4	4	4	4	4	4	4
	Total Number of Meetings Held	36	53	20	30	39	67	27	40	48	54	41	73	90
	Total Number of Attendees (for all meetings held)	498	843	283	395	748	1,169	480	825	1,151	1,279	780	1,612	1,677
	Total Number of Contact Hours (for all meetings held)	7,481	15,065	4,005	5,278	12,360	25,443	40,976	30,012	249,188	298,159	196	189,203	52,980
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	15	22	15	17	31	29	18	27	38	38	16	24	33
	Total Number of Attendees	212	301	259	241	320	432	364	630	1,091	1,091	371	535	777
	Contact Hours	3,180	6,622	3,885	4,097	9,920	24,624	39,312	26,460	248,748	248,748	86	77,575	25,641
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	0	0	0	0	0	0	0	0	0	6	14	25	32
	Total Number of Attendees	0	0	0	0	0	0	0	0	0	124	345	607	832
	Contact Hours	0	0	0	0	0	0	0	0	0	17,856	87	94,692	26,624
	Veteran's Groups													
	Total Number of Meetings Held	5	16	5	5	2	5	5	5	5	5	5	5	5
	Total Number of Attendees	25	313	24	17	32	48	32	48	39	39	39	33	43
	Contact Hours	125	5,008	120	85	64	720	320	1,200	390	1,495	10	330	215
	All Other ILTAG's													
	Total Number of Meetings Held	16	15	0	8	6	33	4	8	5	5	6	19	20
	Total Number of Attendees	261	229	0	137	396	689	84	147	21	25	25	437	25



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Contact Hours	4,176	3,435	0	1,096	2,376	99	1,344	2,352	50	30,060	13	16,606	500
	Administration													
	Budget Allotment (Program 25)													
	Allotment	116,998,653	116,998,653	116,998,653	114,811,573	114,811,573	114,811,573	124,678,888	0	0	0	104,967,753	104,967,753	98,277,694
	Surplus/Deficit	0	0	-27,168,803	-28,478,789	-28,605,414	-28,662,513	-19,038,099	-11,730,316	-8,182,182	-10,720,198	97,033,604	-10,434,762	-16,252,074
	Budget Allotment (Program 45)													
	Allotment	3,275,419	3,275,419	3,275,419	2,944,428	2,944,428	4,210,972	4,274,409	0	0	0	3,689,700	3,689,700	3,808,355
	Surplus/Deficit	0	0	0	0	1,636,868	1,505,964	1,368,602	-314,447	-253,320	-269,315	3,374,710	-323,232	-213,112
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,686	1,683	1,676	1,672	1,666	1,667	1,674	1,662	1,581	1,655	1,668	1,670	1,682
	Custody Codes 9662, 9659, and 9656 of R06, S06, U06 and E06													
	Budgeted Positions	1,135	1,128	1,126	1,126	1,118	1,118	1,118	1,118	1,024	1,117	1,117	1,117	1,119
	Activations (+) / Deactivations	-1.8	0.0	0.0	0.0	-6.0	0.0	0.0	0.0	0.0	-0.8	0.0	0.0	2.4
	Adjusted Budgeted Total	1,133	1,128	1,126	1,126	1,112	1,118	1,118	1,118	1,024	1,116	1,117	1,117	1,121
	Filled Budgeted Positions	1,050	1,054	1,045	1,047	1,045	1,044	1,053	1,043	994	1,040	1,041	1,042	1,041
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	2	1	1	0	0	0	0	0	0	0	0	0
	True Vacancy Total	83	72	80	78	67	74	65	74	30	76	76	75	80
	902 Blanket	11	14	7	21	19	21	19	17	19	11	13	9	6
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave	8	7	8	7	13	13	12	11	12	11	7	13	20
	Other Custody Remaining Codes of R06, S06, U06 and E06													
	Budgeted Positions	43	43	43	43	43	43	43	43	39	43	43	43	44
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5
	Adjusted Budgeted Total	43	43	43	43	43	43	43	43	39	43	43	43	44



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Filled Budgeted Positions	40	40	39	39	39	38	38	42	38	42	42	41	41
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	3	3	4	4	4	5	5	1	1	1	1	2	3
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave	0	0	0	0	1	0	0	0	0	0	0	0	0
	Education Positions (M03, R03, S03, U03, E03)													
	Budgeted Positions	30	30	30	30	30	30	30	24	18	20	24	24	30
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	-6.0	0.0	0.0	0.0	0.0	0.0	-6.0	0.0	6.0
	Adjusted Budgeted Total	30	30	30	30	24	30	30	24	18	20	18	24	36
	Filled Budgeted Positions	25	25	26	24	16	16	22	23	18	20	24	24	29
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	3	2	0	0	0	0	0	0
	True Vacancy Total	5	5	4	6	8	11	6	1	0	0	-6	0	7
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	1	1	0	0	0	0	1	0	0	0	0	1	3
	Medical Positions (16, 17, 18, 19, 20; R, S, M, U and E)													
	Budgeted Positions	193	196	196	196	194	194	193	192	163	193	193	193	197
	Activations (+) / Deactivations (-)	0.0	0.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.0
	Adjusted Budgeted Total	193	196	195	196	194	194	193	192	163	193	193	193	201
	Filled Budgeted Positions	168	166	167	165	164	164	162	158	152	161	162	162	170
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	1	0
	918 Blanket	4	6	6	6	6	6	6	7	3	2	2	2	1
	True Vacancy Total	21	24	22	25	24	24	25	27	8	29	28	28	30
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0



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Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	1	2	1	1	3	2	3	2	4	3	0	4	3
	Support Staff (01, 04, 09, 10, 11; R, S, U, and E; E97)													
	Budgeted Positions	252	253	253	255	256	256	256	254	236	248	255	253	254
	Activations (+) / Deactivations (-)	0.0	2.0	0.0	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	-0.7	1.0
	Adjusted Budgeted Total	252	255	253	255	256	256	256	254	236	248	255	253	255
	Filled Budgeted Positions	234	233	233	233	237	240	237	234	222	228	233	234	235
	920 Blanket	0	0	0	0	0	0	0	0	1	1	0	2	2
	918 Blanket	0	0	0	0	1	0	0	0	0	0	0	0	0
	True Vacancy Total	18	22	20	22	18	16	19	20	13	19	22	17	19
	902 Blanket	0	0	0	0	0	0	0	3	2	2	2	3	2
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	4	2	2	2	3	3	4	4	7	3	2	2	5
	Trades (12, 13, 15; R, S, U, and E)													
	Budgeted Positions	170	170	170	170	169	169	169	167	152	167	167	167	167
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	-1.0	0.0	0.0	0.0	0.0	-2.6	-1.0	0.0	0.0
	Adjusted Budgeted Total	170	170	170	170	168	169	169	167	152	164	166	167	167
	Filled Budgeted Positions	156	152	152	150	151	152	149	148	143	149	151	152	151
	920 Blanket	0	0	0	0	0	0	0	0	1	1	1	1	0
	918 Blanket	5	5	5	4	4	6	5	5	4	3	3	5	4
	True Vacancy Total	9	13	13	16	13	11	15	13	4	11	10	8	11
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	1	1	1	2	1	1	2	1	0	0	0	1
	Management (M01, M06, E99, S02)													
	Budgeted Positions	14	14	14	14	14	14	14	16	15	16	16	16	16



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Activations (+) / Deactivations (-)	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	14	14	15	14	14	14	14	16	15	16	16	16	16
	Filled Budgeted Positions	13	13	14	14	14	13	13	14	14	15	15	15	15
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	1	1	1	1	1	0	0	0	0	0
	True Vacancy Total	1	1	1	-1	-1	0	0	1	1	1	1	1	1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	26,778	27,267	22,925	26,695	24,592	41,617	23,028	28,394	32,107	24,277	27,245	26,287	27,937
	AVG Hours Per Staff	16	16	14	16	15	25	14	17	20	15	16	16	17
	Custody	21,719	20,488	18,012	21,459	19,886	34,638	17,752	22,398	24,913	19,189	20,796	20,718	22,429
	Lieutenants	700	676	636	372	437	440	716	797	920	540	665	442	588
	Sergeants	1,986	2,201	2,762	2,092	2,852	2,748	1,936	2,301	3,095	2,197	2,649	1,953	2,584
	Officers	19,008	17,611	14,614	18,995	16,598	31,450	15,100	19,141	20,891	16,452	17,482	18,322	19,257
	Other Custody	25	0	0	0	0	0	0	159	8	0	0	0	0
	Non-Custody	2,108	2,949	1,890	2,226	2,119	3,194	2,560	3,003	3,817	2,475	2,760	2,286	2,208
	Medical	2,951	3,830	3,024	3,011	2,588	3,786	2,716	2,993	3,377	2,612	3,689	3,283	3,301
	Sick Leave													
	Total Hours	9,639	8,761	9,081	9,384	8,934	9,439	9,192	9,357	8,961	8,756	9,792	7,833	8,734
	AVG Hours Per Staff	6	5	5	6	5	6	5	6	6	5	6	5	5
	Custody	7,131	6,552	6,380	6,159	6,044	6,460	6,401	6,704	6,739	6,356	6,546	5,720	6,258
	Lieutenants	85	68	86	138	111	40	48	81	14	82	112	24	101
	Sergeants	546	345	338	372	352	374	345	426	298	334	426	301	335
	Officers	6,411	6,041	5,846	5,544	5,535	5,991	5,897	6,113	6,270	5,875	5,886	5,325	5,766
	Other Custody	90	99	111	105	47	55	112	84	158	65	123	70	55
	Non-Custody	1,846	1,574	2,056	2,240	2,258	2,197	2,141	2,070	1,655	2,008	2,610	1,631	1,879



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Medical	663	635	645	984	632	782	650	583	567	392	637	482	597
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	5	9	5	4	4	4	3	5	0	2	23	2	0
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	0	1	0	0	0	0	2	2	4	6
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	1	0	1	0	0	0	1	1	0	1
	Staff Exceeding Trigger Point								0	123	199	241	239	233
	In-Lieu of Sick Leave													
	Total Hours	1,444	1,185	1,341	891	1,908	1,241	2,312	2,144	2,079	2,346	2,518	2,285	3,484
	AVG Hours Per Staff	1	1	1	1	1	1	1	1	1	1	2	1	2
	Custody	1,013	794	911	576	1,029	642	1,660	1,592	1,572	1,738	1,505	1,626	2,365
	Lieutenants	58	48	42	58	64	76	35	94	87	40	139	75	104
	Sergeants	76	50	88	72	224	16	72	64	215	48	56	32	96
	Officers	879	696	781	435	741	551	1,553	1,434	1,202	1,650	1,310	1,506	2,165
	Other Custody	0	0	0	12	0	0	0	0	67	0	0	13	0
	Non-Custody	194	325	365	261	641	284	488	338	245	511	685	615	826
	Medical	238	66	66	54	239	314	164	215	262	97	328	44	293
	Annual Leave													
	Total Hours	1,762	1,336	1,464	1,848	2,280	1,792	2,240	3,275	2,757	2,828	2,979	2,511	3,800
	AVG Hours Per Staff	1	1	1	1	1	1	1	2	2	2	2	2	2
	Custody	847	755	668	728	1,172	888	1,072	1,609	1,568	1,543	1,521	1,428	1,958
	Lieutenants	90	88	42	58	80	76	39	94	103	44	147	75	149
	Sergeants	92	50	88	88	304	173	68	229	161	57	97	101	215
	Officers	646	617	539	571	788	639	965	1,243	1,254	1,442	1,246	1,252	1,594
	Other Custody	19	0	0	12	0	0	0	43	49	0	31	0	0
	Non-Custody	557	393	532	953	861	624	673	1,367	882	917	920	1,001	1,470



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Medical	358	189	265	167	247	280	495	299	308	368	538	82	372
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	27	29	32	34	35	35	32	32	30	27	22	29	28
	Off Work Rate (Per 100 Staff)	2.48	2.65	2.95	3.13	3.23	3.23	2.93	2.95	2.91	2.50	2.03	2.68	2.59
	Pending/Open Claims	3	7	13	4	9	11	11	7	6	6	3	8	4
	New Claims	10	3	2	12	6	5	3	24	11	10	9	9	14
	Closed Claims	19	14	24	16	7	10	14	9	5	1	5	9	10
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	7	7	5	9	9	8	10	8	6	4	4	6	15
	Off Work Rate (Per 100 Staff)	1.17	1.19	0.84	1.54	1.55	1.37	1.72	1.39	1.09	0.70	0.68	1.02	2.50
	Pending/Open Claims	1	3	4	3	5	2	9	1	1	1	1	3	2
	New Claims	0	2	1	10	3	1	3	2	4	10	4	5	5
	Closed Claims	5	6	14	2	3	6	9	2	1	6	4	10	7
	NDI/SDI - (FMLA Moved Jan 2010)													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	12	12	7	3	6	6	11	7	9	6	7	8	16
	Off Work Rate (Per 100 Staff)	1.10	1.10	0.65	0.28	0.55	0.55	1.01	0.65	0.87	0.55	0.65	0.74	1.48
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	4	8	7	5	7	4	7	12	13	11	17	15	6
	Off Work Rate (Per 100 Staff)	0.67	1.36	1.18	0.85	1.20	0.68	1.20	2.08	2.37	1.92	2.90	2.55	1.00
	FMLA													
	Custody - Number of Staff off Work due to FMLA		83	84	97	103	114	101	123	121	102	103	97	107
	Lieutenants		1	3	2	2	3	2	2	2	3	2	2	2
	Sergeants		1	2	5	5	7	6	8	7	4	8	2	5
	Officers		80	78	90	96	104	93	113	112	95	93	93	100
	Other Custody		1	1	0	0	0	0	0	0	0	0	0	0



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Non-Custody		4	6	7	11	11	9	12	17	21	21	21	20
	Medical		2	2	4	5	4	11	11	4	5	10	7	4
	Custody - Number of FMLA Hours Used by Staff		3,160	3,305	4,024	4,378	5,070	4,830	5,735	5,466	4,356	4,323	3,370	4,626
	Lieutenants		32	132	152	59	72	72	56	48	101	32	32	24
	Sergeants		24	40	106	280	336	400	349	363	224	331	16	192
	Officers		3,089	3,131	3,766	4,039	4,662	4,358	5,330	5,055	4,031	3,960	3,322	4,410
	Other Custody		15	3	0	0	0	0	0	0	0	0	0	0
	Non-Custody		222	147	245	304	199	285	709	1,041	1,051	1,031	817	687
	Medical		88	184	184	136	426	712	622	201	192	428	680	149
	Custody - Average Number of FMLA Hours Used by Staff		2.89	3.05	3.71	4.04	4.69	4.43	5.28	5.30	4.03	3.99	3.11	4.27
	Other Custody		0.36	0.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Non-Custody		0.52	0.34	0.58	0.73	0.47	0.68	1.69	2.63	2.55	2.44	1.92	1.60
	Medical		0.53	1.10	1.12	0.83	2.60	4.40	3.94	1.32	1.19	2.64	4.19	0.88
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	153	0	0	365	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	3,551	0	0
	Medical (Program 50) (\$)		0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	116	357	0	0	160	0	0	0	0	0	0	0	52,097
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	114
	Medical (Program 50) (\$)		0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Number of Emergency Work Orders (priority 1) received/submitted	21	11	20	19	10	7	17	9	14	8	2	19	7
	Number of Emergency Work Orders (priority 1) completed	23	11	18	20	9	6	16	9	12	7	2	19	7
	Number of preventative maintenance Work Orders (priority 2) received/submitted	1,141	1,693	1,190	1,207	1,624	1,427	1,239	1,532	1,168	1,214	1,547	1,530	1,082
	Number of preventative maintenance Work Orders (priority 2) completed	1,139	963	671	982	1,230	464	460	216	1,429	1,431	422	107	1,915
	Number of corrective Work Orders (priority 3 and 4) received/submitted	455	558	1,005	651	572	440	584	482	545	536	376	433	451
	Number of corrective Work Orders (priority 3 and 4) completed	460	705	789	468	579	623	190	405	557	470	275	525	486
	Number of project Work Orders (priority 5) received/submitted	0	0	1	0	0	1	1	0	25	14	5	16	0
	Number of project Work Orders (priority 5) completed	0	0	0	0	0	0	0	0	19	1	2	11	7
	% of personnel hours spent on preventative maintenance	32 %	23 %	21 %	22 %	29 %	7 %	8 %	15 %	22 %	43 %	6 %	2 %	30 %
	Employee Grievances and Staff Complaints													
	Total	2	2	4	10	3	14	236	1	15	9	6	7	13
	Per 100 Staff	0.12	0.12	0.24	0.60	0.18	0.84	14.10	0.06	0.95	0.54	0.36	0.42	0.77
	Health & Safety	0	0	0	0	0	0	226	0	0	0	0	0	0
	Conditions of Work	2	2	3	6	0	6	0	1	7	1	2	2	1
	E.E.O	0	0	1	4	3	8	10	0	8	8	4	5	12
	Staff Investigations													
	Total Central Intake Requests	10	5	13	9	12	9	5	2	2	2	10	6	13
	Per 100 Staff	0.59	0.30	0.78	0.54	0.72	0.54	0.30	0.12	0.13	0.12	0.60	0.36	0.77
	Central Intake Requests Accepted	10	2	12	8	9	0	0	2	2	0	0	0	0
	Central Intake Requests Rejected	0	0	1	1	2	0	0	2	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	10	1	10	8	8	0	0	0	2	0	0	0	0



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Total Direct Action Requests Submitted	10	3	10	8	9	5	5	2	2	1	8	4	6
	Direct Action Requests Accepted	10	1	10	8	8	0	0	1	2	0	0	0	0
	Direct Action Requests Rejected	0	0	0	1	2	0	0	0	0	0	0	0	0
	Number of Open Investigations	27	26	26	24	25	18	16	20	16	15	12	12	13
	Number of Closed Investigations	3	2	3	3	0	4	4	0	5	1	3	2	0
	Investigations exceeding 180 calendar days	15	11	13	12	11	5	5	5	4	3	0	1	2
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	0	0	0	1	1	2	2	0	0	2	0	1	3
	Per 100 Staff	0.00	0.00	0.00	0.06	0.06	0.12	0.12	0.00	0.00	0.12	0.00	0.06	0.18
	Central Intake Requests Accepted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Direct Action Requests Submitted	0	0	0	0	0	2	0	0	0	0	0	0	2
	Direct Action Requests Accepted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	5	5	5	6	6	7	3	3	3	5	5	5	5
	Number of Closed Investigations	0	0	0	0	0	0	4	0	1	0	0	0	0
	Investigations exceeding 180 calendar days	5	5	5	6	6	2	2	2	1	2	2	2	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	2	5	3	4	3	7	4	0	3	17	17	1	19
	Per 100 Staff	0.12	0.30	0.18	0.24	0.18	0.42	0.24	0.00	0.19	1.03	1.02	0.06	1.13
	Dismissals	0	0	1	0	0	1	1	0	0	0	1	0	0



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,330	2,337	2,331	2,341	2,340	2,340	2,344	2,343	2,346	2,354	2,354	2,357	2,347
	Non-Traditional Beds	185	173	168	189	168	174	164	160	156	160	143	143	138
	Overcrowding Beds	849	839	833	815	802	778	781	768	737	712	715	729	720
	Temporary Beds (Family Visiting/Tank Beds)	1	5	1	20	2	11	8	1	7	17	4	4	4
	Medical Beds	20	15	16	16	20	17	12	11	18	10	9	15	12
	Budgeted Capacity	3,449	3,449	3,449	3,449	3,449	3,449	3,449	3,449	3,351	3,351	3,351	3,351	3,303
	Inmate Count	3,384	3,367	3,349	3,381	3,332	3,320	3,309	3,283	3,263	3,253	3,225	3,247	3,221
	% Inst. Filled to Budgeted Capacity	98.12 %	97.62 %	97.10 %	98.03 %	96.61 %	96.26 %	95.94 %	95.19 %	97.37 %	97.08 %	96.24 %	96.90 %	97.52 %
	Inmate Custody Level													
	Level I	281	298	293	300	289	287	286	260	239	219	198	207	191
	Out of Level I Assignments	19	13	11	11	12	15	16	14	15	14	10	8	6
	Out of Level I Endorsed and Awaiting (Pending) Transfer		1	2	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments	6.76 %	4.36 %	3.75 %	3.67 %	4.15 %	5.23 %	5.59 %	5.38 %	6.28 %	6.39 %	5.05 %	3.86 %	3.14 %
	Level II	185	173	168	189	168	174	164	160	156	160	143	143	138
	Out of Level II Assignments	86	86	100	102	95	97	95	83	77	78	69	46	47
	Out of Level II Endorsed and Awaiting (Pending) Transfer		1	1	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments	46.49 %	49.71 %	59.52 %	53.97 %	56.55 %	55.75 %	57.93 %	51.88 %	49.36 %	48.75 %	48.25 %	32.17 %	34.06 %
	Level III	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level III Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level III Endorsed and Awaiting (Pending) Transfer		0	0	0	0	0	0	0	0	4	8	6	6
	% of Out of Level Assignments	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Level IV	1,352	1,355	1,354	1,333	1,339	1,318	1,330	1,344	1,333	1,327	1,378	1,378	1,382
	Out of Level IV Assignments	40	43	38	38	28	26	28	30	28	36	28	27	22



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Out of Level IV Endorsed and Awaiting (Pending) Transfer		14	7	9	14	9	9	10	6	0	0	0	0
	% of Out of Level Assignments	2.96 %	3.17 %	2.81 %	2.85 %	2.09 %	1.97 %	2.11 %	2.23 %	2.10 %	2.71 %	2.03 %	1.96 %	1.59 %
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	1,902	1,902	1,902	1,902	1,902	1,902	1,902	1,902	1,854	1,854	1,854	1,854	1,806
	Actual Population	1,858	1,870	1,856	1,882	1,838	1,828	1,826	1,802	1,767	1,763	1,723	1,731	1,715
	General Population													
	Budgeted Capacity	1,540	1,540	1,540	1,540	1,540	1,540	1,540	1,540	1,540	1,540	1,540	1,540	1,540
	Actual Population	1,514	1,513	1,507	1,530	1,498	1,486	1,487	1,486	1,476	1,487	1,469	1,470	1,472
	Enhanced Outpatient Program													
	Budgeted Capacity	66	66	66	66	66	66	66	66	66	66	66	66	66
	Actual Population	71	67	63	60	59	63	61	64	60	65	64	61	60
	Sensitive Needs Yard													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Minimum Support Facility													
	Budgeted Capacity	296	296	296	296	296	296	296	296	248	248	248	248	200
	Actual Population	273	290	286	292	281	279	278	252	231	211	190	200	183
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	1,412	1,339	1,341	1,344	1,354	1,348	1,357	1,360	1,356	1,351	1,347	1,353	1,354
	Life (Without Possibility of Parole) (LWOP)	311	305	306	304	302	301	303	301	298	305	307	302	304
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	310	310	310	310	310	310	310	310	260	260	260	260	260



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Actual Population (Excluding Overflow)	274	262	259	258	249	251	247	247	251	253	257	263	255
	Actual Population (With Overflow)	370	374	398	390	420	417	416	414	417	421	418	435	401
	Average Length of Stay	159	169	175	179	182	189	192	194	204	210	210	267	230
	Stays Exceeding 200 days	101	123	138	134	148	166	159	153	95	115	135	37	162
	Stays Exceeding 400 days	28	39	40	40	40	42	44	47	46	52	54	21	62
	Stays Exceeding 800 days	0	0	0	0	0	0	1	3	4	4	4	1	6
	Total ASU Endorsed Inmates	285	300	294	314	348	358	353	365	378	411	408	92	358
	ASU Endorsed for GP	9	8	15	2	8	8	7	5	12	12	18	7	18
	ASU Endorsed for SNY	47	47	47	47	51	59	53	49	51	63	63	0	73
	ASU Endorsed for SHU	229	245	232	265	289	291	293	311	315	336	327	85	267
	ASU Endorsed for PSU								0	0	0	0	0	0
	ASU Overflow													
	Actual Population	96	112	139	132	171	166	169	167	166	168	161	172	146
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	70	74	74	75	73	70	71	77	76	67	59	63	63
	Impacting	1	0	3	2	1	1	1	1	2	0	0	1	0
	Non-Impacting	69	74	71	73	72	69	70	76	74	67	59	62	63
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	349	349	349	349	349	349	349	349	349	349	349	349	349
	Actual Population	317	300	301	285	274	265	255	255	256	264	270	275	284



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Total EOP Populations													
	Budgeted Capacity	66	66	66	66	66	66	66	66	66	66	66	66	66
	Actual Population	188	183	176	176	164	171	163	160	160	175	178	174	169
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	66	66	66	66	66	66	66	66	66	66	66	66	66
	Actual Population	71	67	63	59	59	60	60	62	58	65	64	59	57
	EOP Other Housing Programs													
	Actual Population	117	116	113	116	105	111	103	98	102	110	114	115	112
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	1	0	0	0	0	0	0	0	0	0
	Psychiatric Services Unit													
	Budgeted Capacity	128	128	128	128	128	128	128	128	128	128	128	128	128
	Actual Population	111	105	103	108	109	111	110	108	112	119	125	119	121
	Average Length of Stay	342	355	329	315	303	305	316	316	274	238	240	244	255
	Security Housing Unit													
	Budgeted Capacity	1,109	1,109	1,109	1,109	1,109	1,109	1,109	1,109	1,109	1,109	1,109	1,109	1,109
	Actual Population	1,121	1,114	1,115	1,117	1,116	1,113	1,114	1,115	1,114	1,108	1,111	1,118	1,118
	Single Cell Inmates													
	Single Cell Inmate Summary		1,446	1,437	1,454	1,458	1,484	1,466	1,466	1,470	1,487	1,486	1,465	1,464
	Summary with S-Suffix		1,365	1,357	1,390	1,386	1,403	1,414	1,417	1,420	1,438	1,442	1,402	1,400
	Summary without S-Suffix		81	80	64	72	81	52	49	50	49	44	63	64
	Total General Population (GP)	63	57	48	50	45	58	46	46	45	48	40	40	47
	GP with S-Suffix	41	38	38	37	39	42	34	32	34	39	33	32	37
	GP without S-Suffix	22	19	10	13	6	16	12	14	11	9	7	8	10



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009	2010												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
PBSP	Total Administrative Segregation Unit (ASU) Single Cell Inmates	215	255	267	275	280	293	292	291	291	296	298	284	274	
	ASU with S-Suffix	183	204	209	236	233	241	257	264	263	264	269	240	237	
	ASU without S-Suffix	32	51	58	39	47	52	35	27	28	32	29	44	37	
	ASU EOP with S-Suffix								0	0	0	0	0	0	
	ASU EOP without S-Suffix								0	0	0	0	0	0	
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	110	116	103	112	108	111	108	108	112	118	125	123	123	
	PSU with S-Suffix	110	116	103	112	108	111	108	108	112	118	125	123	123	
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Total Security Housing Unit (SHU) Single Cell Inmates	993	997	996	995	996	999	995	996	996	1,002	1,000	993	994	
	SHU with S-Suffix	993	997	996	995	996	999	995	996	996	1,002	1,000	993	994	
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Total Enhanced Outpatient Program (EOP)	18	21	23	22	29	23	25	25	26	23	23	25	26	
	EOP with S-Suffix	11	10	11	10	10	10	20	17	15	15	15	14	9	
	EOP without S-Suffix	7	11	12	12	19	13	5	8	11	8	8	11	17	
	Inmate Disciplinarys														
	Total	155	143	197	154	159	182	81	165	138	120	130	3	94	
	Per 100 inmates	4.58	4.25	5.88	4.55	4.77	5.48	2.45	5.03	4.23	3.69	4.03	0.09	2.92	
	Conduct	140	131	154	138	139	152	56	111	83	77	78	0	59	
	Batteries on Staff	4	2	3	3	1	4	4	4	3	3	2	0	1	
	Batteries on Inmates	7	4	35	9	9	18	18	12	8	7	7	0	6	
	Stimulants and Sedatives	2	1	0	1	4	0	0	1	6	0	0	0	1	
	Indecent Exposure (IEX)	2	5	5	3	4	8	3	3	6	4	4	3	6	
	IHP Refusals / Failure to Comply	0	0	0	0	2	0	0	2	2	1	1	0	2	



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	2	0	1	1	0	2
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s								0	0	0	0	0	0
	Riot/Disturbance Control								0	0	6	0	0	4
	RESISTING STAFF								14	9	6	21	0	8
	Weapon								11	21	13	15	0	4
	Murder or Attempted Murder								5	0	2	1	0	1
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Serious 115's Lost to time constraints	1	4	0	6	0	0	2	3	1	1	2	0	2
	Number of Incidents													
	Number of Incidents	35	40	42	36	45	57	44	40	46	37	38	25	34
	Per 100 inmates	1.03	1.19	1.25	1.06	1.35	1.72	1.33	1.22	1.41	1.14	1.18	0.77	1.06
	Number of Volded Incident Reports	0	1	0	0	1	1	1	0	1	0	2	0	0
	Total Number of Documented Force	21	21	25	12	17	28	13	19	14	13	15	6	15
	Per 100 inmates	0.62	0.62	0.75	0.35	0.51	0.84	0.39	0.58	0.43	0.40	0.47	0.18	0.47
	Departmental Executive Use of Force Review	1	0	0	0	0	0	1	1	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days		0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	3	3	2	2	2	4	2	3	3	0	0	3	3
	Type of Force													
	1. OC	17	20	20	13	19	31	11	15	9	13	8	4	11
	2. Physical Force	9	9	5	4	5	4	8	6	7	3	14	1	4



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Data Analysis 13 Month as of 02-04-2011

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	3. Baton	2	1	3	1	1	2	1	2	0	0	0	0	1
	4. CN	0	0	0	0	0	0	0	0	0	0	0	0	0
	5. 37 mm/40 mm	4	2	10	2	7	6	1	3	0	2	1	1	4
	6. Mini 14 - Shots	0	0	0	0	0	1	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	0	0	1	1	0	0	0	0	0	0	0	0
	Incidents													
	CONTROLLED SUBSTANCE INVOLVED/U.A.	0	0	2	0	0	0	0	3	3	0	0	0	1
	Methamphetamine	0	0	1	0	0	0	0	2	0	0	0	0	0
	Marijuana	0	0	0	0	0	0	0	1	1	0	0	0	0
	Heroin	0	0	0	0	0	0	0	2	0	0	0	0	0
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	0	0	1
	Drug Paraphernalia/Other	0	0	3	0	0	0	0	0	3	0	0	0	2
	BATTERY ON STAFF	4	3	2	3	3	5	8	5	3	5	2	2	2
	With Weapon	0	0	0	0	1	0	1	0	0	0	0	0	0
	Without Weapon	4	3	2	3	2	5	7	5	3	5	2	2	2
	Aggravated Battery	1	1	0	0	1	1	0	0	0	1	0	1	1
	BATTERY ON INMATE	7	5	16	6	4	10	1	5	4	5	2	2	6
	With Weapon	0	1	7	2	1	2	1	1	0	1	0	0	2
	Without Weapon - Causing Serious Bodily Injury (SBI)	7	4	9	4	3	8	0	4	4	4	2	2	4
	CELL EXTRACTIONS	1	1	4	2	3	5	5	3	1	2	2	2	0



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Data Analysis 13 Month as of 02-04-2011

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	CELL EXTRACTIONS (KEYHEA)	0	0	0	1	1	2	2	1	0	0	1	0	0
	ESCAPES	0	0	0	0	0	0	0	0	0	0	0	0	0
	ESCAPES - Number of Inmates Involved		0	0	0	0	0	0	0	0	0	0	0	0
	ATTEMPTED ESCAPES	0	0	0	0	0	0	0	0	0	0	0	0	0
	MELEE/RIOT	3	2	0	1	2	3	0	0	0	2	0	0	1
	POSSESSION OF A WEAPON	9	11	4	11	19	7	7	7	11	12	9	7	2
	RESISTING STAFF	3	4	2	0	2	2	0	3	1	1	5	1	0
	THREATENING STAFF	0	0	1	0	0	3	2	0	2	0	1	1	2
	SEXUAL MISCONDUCT	2	5	6	4	4	8	5	3	6	4	6	4	7
	Attempted Suicide	0	0	0	0	1	0	2	0	1	0	0	0	1
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	0	0	0	0	0	0	0	0	0	0	0	1	1
	Homicide	0	0	1	0	0	1	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	0	0	0	0	0	0	0	0	1
	Total Number of Deaths	0	0	1	0	0	1	0	0	0	0	0	1	2
	Contraband Cell Phone Discoveries	0	0	0	0	0	0	0	0	0	0	0	0	0
	MISCELLANEOUS	8	9	4	10	9	14	13	9	12	6	11	6	10
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	3,376	3,359	3,341	3,374	3,326	3,315	3,303	3,276	3,258	3,248	3,220	3,243	3,218
	Total Number Non IHP Coded Inmates	8	8	8	7	6	5	6	7	5	5	5	4	3
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	1	0	1	0	2	1	0	0	0	4	1	0	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0



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Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Indecent Exposure Incidents													
	Total number of incidents (first time and repeat offenders)	1	3	5	1	4	5	3	3	6	3	1	3	5
	Number of D.A. Referrals	1	3	5	1	4	5	3	3	6	3	1	3	4
	Number of documented mental health referrals (inmates)	2	5	5	4	4	6	3	3	6	4	3	3	6
	Total number of victims	1	3	3	1	4	6	3	3	4	2	1	2	2
	Number of Sexual Misconduct Reports completed (employee)	2	5	6	4	4	8	5	3	7	4	1	3	7
	Inmate Appeals													
	Total Appeals received by the Appeals Office	651	663	917	557	438	577	336	264	76	180	581	319	379
	Total Appeals Issued a Log Number	381	439	501	557	436	410	236	119	69	145	522	306	353
	Total Screen Outs	270	224	416	0	2	167	100	145	7	35	59	13	26
	Overdue Appeals (Point-in-time)	0	0	0	0	0	0	4	0	0	0	0	0	12
	Overdue Appeals (Monthly Cumulative)	10	15	5	13	2	12	16	2	7	13	12	21	13
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	0	0	7	1	13	2	0	0	10	9	9	4	6
	Appeals Per 100 Inmates	11.26	13.04	14.96	16.47	13.09	12.35	7.13	3.62	2.11	4.46	16.19	9.42	10.96
	Inmate Appeal Breakdown													
	Disciplinary	14	22	18	19	22	19	9	13	9	10	10	29	17
	Custody/Classification	22	13	87	93	48	46	25	8	8	9	52	23	24
	Mail	158	223	196	201	171	119	77	25	16	23	113	69	107
	Visiting	8	3	5	0	2	1	0	1	0	0	5	3	0
	Personal Property	25	28	27	41	39	40	20	8	8	10	44	31	37
	Case Records	6	21	16	31	19	26	12	9	4	8	34	27	20
	Staff Complaints	10	20	23	22	17	17	10	12	2	7	26	19	16
	Staff Complaints - Medical		0	0	0	0	1	1	0	0	0	0	2	0
	Living Conditions	43	45	33	58	31	52	37	13	11	25	74	30	50



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Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Legal	14	13	13	28	23	28	17	9	1	11	54	21	26
	Program	49	18	47	24	34	29	12	11	4	30	77	26	29
	Segregation Hearings	0	1	0	0	0	0	0	0	0	1	1	3	0
	Work Incentive	3	0	5	6	6	10	0	3	0	1	0	2	0
	Re-Entry	0	20	0	0	0	0	0	0	0	0	0	0	0
	Transfer	16	10	7	16	8	6	7	3	1	2	5	5	7
	Funds	13	0	22	13	11	13	10	3	4	8	26	15	18
	Other	0	0	0	4	4	2	0	0	0	0	1	0	0
	Medical	0												
	ADA (1824's)	0	2	2	1	1	2	0	1	1	0	0	3	2
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office	196	196	165	0	214	205	195	184	81	242	108	91	146
	Total Appeals Issued a Log Number	85	99	72	0	214	205	195	184	81	163	108	91	83
	Total Screen Outs	111	97	93	0	0	0	0	0	0	79	0	0	63
	Overdue Appeals - Medical Related (Point-in-time)	24	124	27	12	19	20	20	20	97	54	118	111	79
	Overdue Appeals - Medical Related (Monthly Cumulative)	95	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (ADA)(Medical)	0												
	Total Modification Orders Issued	3	2	0	0									
	Appeals Per 100 Inmates	2.51	2.94	2.15	0.00	6.42	6.17	5.89	5.60	2.48	5.01	3.35	2.80	2.58
	Programs													
	Academic Programs - Total													
	Inmate Capacity	121	105	104	178	378	676	640	558	558	720	482	612	648
	Inmate Enrollment	93	89	78	132	183	141	216	213	267	297	294	302	318
	% of Total Capacity Enrolled	76.86 %	84.76 %	75.00 %	74.16 %	48.41 %	20.86 %	33.75 %	38.17 %	47.85 %	41.25 %	61.00 %	49.35 %	49.07 %
	Academic Programs - Full Time													
	Inmate Quota	121	105	104	178	378								



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Inmate Enrollment	93	89	78	132	183								
	% of Total Capacity Enrolled	76.86 %	84.76 %	75.00 %	74.16 %	48.41 %								
	Academic Programs - Half Time													
	Inmate Quota	0	0	0	0	0								
	Inmate Enrollment	0	0	0	0	0								
	% of Total Capacity Enrolled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %								
	Academic Programs - Attendance Tracking													
	Average Daily Attendance	87	49	28	15	31								
	Total Hours X-Time	5,626	4,817	2,517	1,786	2,839	5,333	6,897	7,390	13,527	13,091	14,809	9,408	6,402
	Total Hours S-Time	189	1,612	2,776	4,505	2,009	3,248	3,897	4,273	2,823	2,468	2,473	2,050	3,152
	Total S-Time Non-Education	98	0	0	221	693	1,527	3,273	4,219	2,607	2,264	1,810	1,508	1,244
	Total S Time Non Education (S-Time Medical)								0	0	0	0	0	0
	Total S Time Non-Education (S-Time Custody)								4,219	2,607	2,264	1,810	1,508	1,244
	Total S-Time Education	91	1,612	2,776	4,284	1,316	1,721	624	54	216	204	663	542	1,908
	Total E-Time								7	39	6	13	19	0
	Total A-Time								3	0	4	17	18	6
	Average # Days in School (DIS)	109	115	82	51	32								
	Avg. Length of Time in Assignment (LTA)	184	147	136	91	54	45	64	82	87	101	96	97	115
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	2	0	0	18	0	3	9	0	0	6	34	13	5
	English Language Development (ELD)	0	0	0	0	0								
	Adult Basic Education (ABE) 1	2	0	0	0	0								
	Adult Basic Education (ABE) 2	0	0	0	0	0								
	Adult Basic Education (ABE) 3	0	0	0	0	0								



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	GED Certificate Completion	5	4	0	18	7	0	28	0	0	0	92	20	26
	High School Diploma	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	251	279	421	520	509	362	379	299	310	308	295	332	346
	Academic Programs - Programming Eligible Inmate Population													
	Average Reading Level of Inmates (Students)	4.5	4.6	4.7	4.8	4.8								
	Average TABE (Overall) Level of Inmates								0.0	0.0	0.0	8.0	8.0	8.0
	Inmates (Students) TABE Overall Level < 9.0	377	257	184	173	120	87	105	142	162	154	159	178	204
	Inmates (Students) TABE Overall Level > 9.0	292	128	136	128	63	81	136	133	146	152	158	149	124
	Independent Study Students													
	Student Quota	469	360	240	326	86								
	Students Enrolled	475	301	240	240	0								
	Distance Learning Students													
	Student Quota	120	0	0	0	0								
	Students Enrolled	110	0	0	0	0								
	Bridging Programs													
	Inmate Quota (PY Driven)	54	54	0	0	0								
	Inmate Enrollment	0	0	0	0	0								
	Incarcerated Individuals Program (IIP)													
	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Inmate Capacity	27	27	27	27	27	27	27	27	27	27	27	27	27
	Inmate Enrollment	16	16	14	10	9	10	10	9	10	9	8	8	11
	% of Total Capacity Enrolled	59.26 %	59.26 %	51.85 %	37.04 %	33.33 %	37.04 %	37.04 %	33.33 %	37.04 %	33.33 %	29.63 %	29.63 %	40.74 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Vocational Programs - Attendance Tracking													
	Average Daily Attendance	12	11	8	8	8								
	Total X-Time	774	1,060	734	926	689	694	680	204	650	432	643	351	566
	Total S-Time	299	429	219	264	220	406	396	707	455	581	352	507	286
	Total S-Time Non-Education	202	325	139	117	140	86	198	642	455	529	352	417	286
	Total S-Time Non-Education (S-Time Medical)								0	0	0	0	1	0
	Total S-Time Non-Education (S-Time Custody)								642	455	529	352	416	286
	Total S-Time Education	97	104	80	147	80	321	198	65	0	52	0	91	0
	Total E-Time								0	0	0	0	0	7
	Total A-Time								0	0	0	0	0	0
	Average # Days in School (DIS)	143	178	14	270	108								
	Avg. Length of Time in Assignment (LTA)	239	296	305	160	180	0	0	0	0	0	0	0	0
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	2	2	0	0	0	2	2	1	1	1	2	6	3
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)								0	0	9	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Total Number of Program Completions (Include NCCER amd Non-NCCER)								0	0	1	0	0	0
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)								0	0	0	0	0	0
	National Center for Construction, Education, and Research (NCCER's)													
	Component Completion	0	0	0	0	0								
	Program Completion	0	0	0	0	0								
	Non - NCCER's													
	Course Completions	0	0	0	0	0								
	Program Completions	0	0	0	0	0								
	Industry Certifications	1	0	0	0	0								
	Professional Licenses	0	0	0	0	0								
	Office of Substance Abuse and Treatment Services (OSATS)													
	SAP Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	SAP Beds Filled	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of SAP Beds Filled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Program Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time		0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization XSEA Total		0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization Rate (AB900 Benchmark 5)		0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Inmate Work Assignments													
	Available Assignments	917	863	979	987	1,027	1,085	1,051	1,073	1,069	1,044	1,043	1,044	1,017
	Full Time	911	857	973	983	1,023	1,081	1,047	1,069	1,065	1,040	1,039	1,040	1,012
	Half Time	6	6	6	4	4	4	4	4	4	4	4	4	5



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Eligible Inmates	1,774	1,753	1,727	1,719	1,672	1,639	1,662	1,604	1,582	1,576	1,555	1,602	1,574
	Inmates Assigned	838	789	776	787	838	872	914	918	925	896	860	865	836
	Full Time	833	785	772	783	834	868	910	914	921	892	856	861	831
	Half Time	5	4	4	4	4	4	4	4	4	4	4	4	5
	One Half Time Assignment	4	4	4	4	4	4	4	4	4	4	4	4	5
	Two Half Time Assignments	1	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	79	74	203	200	189	213	137	155	144	148	183	179	181
	Percent of Filled Work Assignments	91.38 %	91.43 %	79.26 %	79.74 %	81.60 %	80.37 %	86.96 %	85.55 %	86.53 %	85.82 %	82.45 %	82.85 %	82.20 %
	Percent of Filled Work Assignments - Full Time		91.60 %	79.34 %	79.65 %	81.52 %	80.30 %	86.91 %	85.50 %	86.48 %	85.77 %	82.39 %	82.79 %	82.11 %
	Percentage of Filled Work Assignments - Half-Time		66.67 %	66.67 %	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %
	Inmates Unassigned	766	836	830	830	727	663	617	575	573	569	592	645	633
	Voluntary	6	7	6	7	5	3	4	9	10	14	17	17	21
	Involuntary	760	829	824	823	722	660	613	566	563	555	575	628	612
	Inmates on Waiting List	705	728	726	722	627	568	529	487	488	481	499	540	517
	Prison Industry Authority													
	PIA Assignments	25	25	25	23	23	23	23	18	18	18	19	19	19
	PIA Assignments Filled	25	24	22	22	21	18	17	17	17	18	19	19	19
	% of PIA Assignments Filled	100.00 %	96.00 %	88.00 %	95.65 %	91.30 %	78.26 %	73.91 %	94.44 %	94.44 %	100.00 %	100.00 %	100.00 %	100.00 %
	PIA Lost Hours	1,328	872	1,000	1,288	785	495	548	718	177	368	233	111	117
	(Custody) PIA Lost Hours	986	437	605	228	352	117	274	218	123	156	187	57	84
	(Ducats) PIA Lost Hours	55	77	65	65	27	64	57	14	54	16	46	54	26
	(Industry Related) PIA Lost Hours	280	359	171	394	392	303	217	0	0	49	0	0	0
	(Other) PIA Lost Hours	7	0	26	139	14	11	0	249	0	0	0	0	7
	(Vacant) PIA Lost Hours	0	0	133	462	0	0	0	238	0	147	0	0	0
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses													



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	8	0	8	8	8	8	8	8	8	8	6	0	5
	Total Number of Meetings Held	15	0	28	18	16	28	29	28	46	51	18	0	25
	Total Number of Attendees (for all meetings held)	211	0	186	185	198	149	212	208	226	232	119	0	93
	Total Number of Contact Hours (for all meetings held)	3,066	0	6,978	4,545	3,774	5,580	8,253	8,340	11,022	11,846	2,881	0	11,835
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	6	0	15	14	11	13	16	16	19	14	8	0	12
	Total Number of Attendees	90	0	90	90	90	70	129	130	130	130	80	0	30
	Contact Hours	1,620	0	4,050	3,780	2,970	2,730	6,192	6,240	7,410	8,320	1,920	0	6,480
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	5	0	12	3	3	13	10	10	14	19	9	0	10
	Total Number of Attendees	80	0	80	80	80	72	66	68	68	68	35	0	45
	Contact Hours	1,200	0	2,880	720	720	2,808	1,980	2,040	2,856	2,074	945	0	4,950
	Veteran's Groups													
	Total Number of Meetings Held	2	0	0	1	1	0	2	2	0	1	0	0	0
	Total Number of Attendees	25	0	0	15	12	0	10	10	0	6	0	0	0
	Contact Hours	150	0	0	45	36	0	60	60	0	18	0	0	0
	All Other ILTAG's													
	Total Number of Meetings Held	2	0	1	0	1	2	1	0	13	17	1	0	3
	Total Number of Attendees	16	0	16	0	16	7	7	0	28	28	4	0	18



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Data Analysis 13 Month as of 02-04-2011

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Contact Hours	96	0	48	0	48	42	21	0	756	1,434	16	0	405
	Administration													
	Budget Allotment (Program 25)													
	Allotment	118,487,441	118,487,441	116,315,369	116,315,366	116,315,366	116,315,366	120,389,826	0	0	0	92,640,344	92,640,344	96,636,531
	Surplus/Deficit	-16,187,063	-17,438,013	-19,278,588	-19,278,588	-21,187,657	-21,187,657	-18,012,202	-8,095,400	-7,456,442	-9,532,372	82,315,908	-9,823,702	-4,484,263
	Budget Allotment (Program 45)													
	Allotment	2,884,260	2,884,260	2,884,260	2,884,260	2,884,260	1,500,749	1,500,749	0	0	0	1,727,834	1,727,834	1,997,954
	Surplus/Deficit	-420,118	-420,118	-753,632	-843,100	-342,680	-355,089	-342,680	-154,538	-136,265	-161,494	1,544,270	-167,305	119,705
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,509	1,479	1,474	1,473	1,469	1,455	1,446	1,439	1,385	1,426	1,433	1,432	1,456
	Custody Codes 9662, 9659, and 9656 of R06, S06, U06 and E06													
	Budgeted Positions	1,018	1,012	1,020	1,020	1,014	1,014	1,014	1,014	931	1,009	1,009	1,009	1,007
	Activations (+) / Deactivations	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	1,018	1,012	1,020	1,020	1,014	1,014	1,014	1,014	931	1,009	1,009	1,009	1,007
	Filled Budgeted Positions	945	928	917	916	912	893	887	884	852	870	868	866	888
	920 Blanket	0	0	3	1	1	1	0	0	0	0	1	1	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	73	84	99	103	101	120	127	130	79	139	140	142	119
	902 Blanket	1	2	2	2	2	2	2	4	3	3	3	3	12
	916 Blanket	4	4	4	15	15	15	16	15	15	15	14	19	17
	Number of "Other" Type of Leave	0	0	0	0	43	0	0	0	0	0	0	0	0
	Other Custody Remaining Codes of R06, S06, U06 and E06													
	Budgeted Positions	51	51	51	51	49	49	49	51	47	51	51	51	51
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	51	51	51	51	51	49	49	51	47	51	51	51	51



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Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Filled Budgeted Positions	45	42	39	39	39	44	44	45	44	43	44	44	44
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	6	9	12	12	12	5	5	6	3	8	7	7	7
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	1	1	1	1	1	0	2	3	3	2	3	4
	Number of "Other" Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education Positions (M03, R03, S03, U03, E03)													
	Budgeted Positions	17	17	17	17	17	17	17	15	15	15	15	15	15
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	-3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	17	17	17	14	17	17	17	15	15	15	15	15	15
	Filled Budgeted Positions	15	15	14	14	13	13	13	14	14	14	15	15	15
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	1	2	1	0	0	0	0	0	0	0
	True Vacancy Total	2	2	3	-1	2	3	4	1	1	1	0	0	0
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Positions (16, 17, 18, 19, 20; R, S, M, U and E)													
	Budgeted Positions	225	224	224	224	225	225	225	226	200	228	228	227	227
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	225	224	224	224	225	225	225	226	200	228	228	227	227
	Filled Budgeted Positions	197	191	199	198	200	203	197	193	180	199	202	203	205
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	7	7	7	6	5	5	5	3	3	3	3	3	3
	True Vacancy Total	22	26	19	21	21	18	24	30	17	26	23	21	19
	902 Blanket	1	1	1	1	1	1	1	2	2	2	2	2	2



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Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	2	0	0	0	0	0	0	0	0
	Support Staff (01, 04, 09, 10, 11; R, S, U, and E; E97)													
	Budgeted Positions	197	198	198	198	198	198	196	193	182	186	190	191	192
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	1.0	0.0	0.0	2.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	197	198	198	198	199	198	196	195	182	186	190	191	192
	Filled Budgeted Positions	181	179	178	179	180	177	181	178	174	178	181	180	181
	920 Blanket	0	0	0	0	2	4	1	3	1	0	1	0	2
	918 Blanket	4	5	5	4	2	2	2	2	1	1	1	1	1
	True Vacancy Total	12	14	15	15	15	15	13	13	7	7	7	10	8
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	2	0	0	0	0	0	0	0	0
	Trades (12, 13, 15; R, S, U, and E)													
	Budgeted Positions	120	120	120	120	119	119	119	119	113	119	119	119	119
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	120	120	120	120	119	119	119	118	113	119	119	119	119
	Filled Budgeted Positions	116	114	114	113	111	112	111	111	107	108	109	110	109
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	7	7	7	7	7	7	6	5	6	4	3	5	5
	True Vacancy Total	-4	-2	-2	-1	1	0	2	2	0	7	7	4	5
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	1	1	1	1	1	1	1	2	2	2	1	1
	Number on other type of leave	0	0	0	0	3	0	0	0	0	0	0	0	0
	Management (M01, M06, E99, S02)													
	Budgeted Positions	14	14	15	15	15	15	15	16	16	16	16	16	16



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Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	14	14	15	15	15	15	15	16	16	16	16	16	16
	Filled Budgeted Positions	10	9	13	14	14	13	13	14	14	14	14	14	14
	920 Blanket	1	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	1	2	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	2	3	2	1	1	2	2	2	2	2	2	2	2
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	1	5	2	1	0	1	0	1	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	20,555	24,781	25,671	25,067	24,444	51,775	28,278	24,138	24,984	23,986	25,465	21,806	21,230
	AVG Hours Per Staff	14	17	17	17	17	36	20	17	18	17	18	15	15
	Custody	18,547	21,990	23,239	22,824	22,000	49,472	26,182	22,114	22,631	21,974	23,142	20,197	19,138
	Lieutenants	529	1,279	711	693	716	478	563	573	740	388	425	335	529
	Sergeants	2,260	4,406	2,977	2,525	2,959	3,873	2,913	2,769	2,995	3,179	3,882	2,398	2,851
	Officers	15,706	16,289	19,382	19,424	18,273	44,937	22,666	18,729	18,778	18,376	18,786	17,431	15,579
	Other Custody	52	16	169	183	52	183	40	43	119	32	49	33	179
	Non-Custody	1,194	1,563	1,289	1,194	1,269	1,195	823	744	913	981	1,010	635	888
	Medical	814	1,228	1,143	1,048	1,175	1,109	1,273	1,279	1,439	1,030	1,313	975	1,205
	Sick Leave													
	Total Hours	6,619	5,635	5,622	6,452	5,884	5,615	4,760	4,679	5,797	5,600	6,186	5,860	6,889
	AVG Hours Per Staff	4	4	4	4	4	4	3	3	4	4	4	4	5
	Custody	4,450	3,680	3,424	4,009	3,894	3,504	3,019	2,543	3,639	3,379	3,520	3,656	3,984
	Lieutenants	79	42	44	65	90	147	81	85	75	47	16	67	148
	Sergeants	434	194	132	183	294	452	313	235	340	203	107	293	291
	Officers	3,882	3,394	3,045	3,512	3,490	2,905	2,527	2,112	3,094	3,098	3,265	3,132	3,417
	Other Custody	56	51	203	249	20	1	99	112	130	32	132	165	128
	Non-Custody	1,420	1,336	1,571	1,536	1,355	1,257	1,079	1,339	1,261	1,321	1,644	1,580	1,897



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Medical	749	619	627	908	635	854	662	797	897	901	1,022	625	1,008
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	0	0	2	2	0	2	0	0	4	1	1	1	0
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	1	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff Exceeding Trigger Point								0	0	0	0	0	0
	In-Lieu of Sick Leave													
	Total Hours	1,599	826	1,150	1,530	1,747	1,553	1,706	1,703	1,918	2,093	1,818	1,687	1,824
	AVG Hours Per Staff	1	1	1	1	1	1	1	1	1	1	1	1	1
	Custody	878	648	756	943	1,242	1,145	1,240	1,295	1,602	1,619	1,111	1,216	998
	Lieutenants	68	8	48	8	116	42	98	38	0	64	56	66	128
	Sergeants	107	40	102	152	151	60	34	112	262	456	192	289	60
	Officers	703	600	606	783	976	1,043	1,108	1,145	1,340	1,075	863	861	807
	Other Custody	0	0	0	0	0	0	0	0	0	24	0	0	4
	Non-Custody	417	89	320	409	310	299	287	193	165	330	515	172	563
	Medical	305	90	74	178	195	109	180	216	151	145	193	300	263
	Annual Leave													
	Total Hours	2,485	1,117	1,168	1,359	1,591	1,668	1,976	2,631	3,207	2,926	2,558	2,471	3,164
	AVG Hours Per Staff	2	1	1	1	1	1	1	2	2	2	2	2	2
	Custody	1,733	885	1,016	1,113	1,206	1,230	1,680	2,148	2,344	1,865	1,577	1,431	1,952
	Lieutenants	100	21	44	8	76	26	10	106	240	88	120	143	364
	Sergeants	312	44	102	168	167	81	77	298	436	471	436	431	577
	Officers	1,209	821	842	937	964	1,124	1,534	1,675	1,647	1,281	1,009	777	1,011
	Other Custody	113	0	27	0	0	0	60	69	21	24	13	80	0
	Non-Custody	515	43	115	200	209	268	152	207	592	632	543	497	690



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Medical	237	190	38	47	176	170	144	276	271	430	439	544	523
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	22	24	25	24	21	20	28	38	38	44	55	0	50
	Off Work Rate (Per 100 Staff)	2.22	2.47	2.61	2.51	2.21	2.13	3.01	4.09	4.24	4.82	6.03	0.00	5.36
	Pending/Open Claims	3	6	5	4	8	3	8	19	6	10	23	0	12
	New Claims	11	10	4	6	3	11	16	11	7	4	18	0	17
	Closed Claims	33	10	9	16	8	6	44	6	12	10	5	0	19
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	10	14	15	16	9	4	7	9	12	8	12	0	11
	Off Work Rate (Per 100 Staff)	1.93	2.75	2.90	3.09	1.74	0.77	1.36	1.77	2.46	1.56	2.30	0.00	2.10
	Pending/Open Claims	1	4	0	2	2	2	5	8	1	1	3	0	4
	New Claims	1	6	8	4	5	8	5	4	6	3	5	0	4
	Closed Claims	9	3	6	4	4	3	22	9	8	8	4	0	9
	NDI/SDI - (FMLA Moved Jan 2010)													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	7	6	8	3	2	3	2	3	3	3	0	0	3
	Off Work Rate (Per 100 Staff)	0.71	0.62	0.84	0.31	0.21	0.32	0.21	0.32	0.33	0.33	0.00	0.00	0.32
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	9	4	4	2	5	2	5	6	7	7	0	0	5
	Off Work Rate (Per 100 Staff)	1.73	0.79	0.77	0.39	0.97	0.39	0.97	1.18	1.43	1.36	0.00	0.00	0.95
	FMLA													
	Custody - Number of Staff off Work due to FMLA		83	82	87	63	72	83	83	80	78	78	59	51
	Lieutenants		2	3	3	1	1	2	2	1	4	0	1	0
	Sergeants		7	5	7	5	6	8	10	5	6	1	1	0
	Officers		74	74	77	57	65	73	70	74	68	77	57	51
	Other Custody		0	0	0	0	0	0	1	0	0	0	0	0



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Non-Custody		6	5	6	3	5	3	2	1	4	2	1	3
	Medical		1	4	4	4	2	3	2	3	4	4	4	2
	Custody - Number of FMLA Hours Used by Staff		2,579	3,065	3,042	2,582	2,777	3,661	3,320	2,703	2,695	3,291	2,074	1,960
	Lieutenants		56	88	252	70	24	62	18	72	112	0	72	0
	Sergeants		96	96	160	200	58	182	458	89	248	8	4	0
	Officers		2,427	2,881	2,630	2,312	2,696	3,417	2,819	2,542	2,335	3,283	1,998	1,960
	Other Custody		0	0	0	0	0	0	25	0	0	0	0	0
	Non-Custody		458	273	422	261	215	253	39	62	62	141	25	84
	Medical		30	94	57	109	36	76	29	146	89	286	198	51
	Custody - Average Number of FMLA Hours Used by Staff		2.66	3.20	3.18	2.71	2.96	3.93	3.57	3.02	2.95	3.61	2.28	2.10
	Other Custody		0.00	0.00	0.00	0.00	0.00	0.00	0.56	0.00	0.00	0.00	0.00	0.00
	Non-Custody		1.44	0.86	1.32	0.82	0.68	0.80	0.12	0.20	0.20	0.44	0.08	0.26
	Medical		0.16	0.47	0.29	0.55	0.18	0.39	0.15	0.81	0.45	1.42	0.98	0.25
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	27	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)		0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)		0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Number of Emergency Work Orders (priority 1) received/submitted	0	4	1	2	0	9	10	4	8	0	10	9	4
	Number of Emergency Work Orders (priority 1) completed	0	4	1	2	0	9	10	4	8	0	10	9	4
	Number of preventative maintenance Work Orders (priority 2) received/submitted	761	1,532	1,422	1,246	1,477	1,205	988	1,513	1,248	0	1,347	985	808
	Number of preventative maintenance Work Orders (priority 2) completed	656	1,574	1,135	901	1,336	1,122	1,225	1,460	1,183	0	1,328	1,111	879
	Number of corrective Work Orders (priority 3 and 4) received/submitted	862	1,013	805	901	858	715	895	722	738	0	694	804	840
	Number of corrective Work Orders (priority 3 and 4) completed	760	1,051	751	853	858	969	901	775	675	0	676	718	860
	Number of project Work Orders (priority 5) received/submitted	0	0	0	0	0	13	43	3	10	0	3	3	1
	Number of project Work Orders (priority 5) completed	0	0	0	0	0	9	32	12	6	0	11	4	3
	% of personnel hours spent on preventative maintenance	55 %	41 %	41 %	41 %	61 %	32 %	39 %	46 %	39 %	0 %	26 %	36 %	49 %
	Employee Grievances and Staff Complaints													
	Total	2	8	0	0	2	2	1	2	2	6	6	3	9
	Per 100 Staff	0.13	0.54	0.00	0.00	0.14	0.14	0.07	0.14	0.14	0.42	0.42	0.21	0.62
	Health & Safety	0	1	0	0	0	1	0	1	1	0	0	0	0
	Conditions of Work	0	0	0	0	0	0	0	0	0	6	5	3	7
	E.E.O	2	7	0	0	2	1	1	1	1	0	1	0	2
	Staff Investigations													
	Total Central Intake Requests	7	6	2	4	5	7	8	2	7	10	6	4	0
	Per 100 Staff	0.46	0.41	0.14	0.27	0.34	0.48	0.55	0.14	0.51	0.70	0.42	0.28	0.00
	Central Intake Requests Accepted	3	4	5	5	3	2	4	7	1	8	11	4	8
	Central Intake Requests Rejected	1	0	0	0	0	0	0	2	0	1	2	0	0
	Central Intake Requests Approved for Direct Action	3	4	4	4	2	2	0	6	1	7	7	4	8



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Total Direct Action Requests Submitted	7	4	2	2	4	6	3	1	5	7	6	3	0
	Direct Action Requests Accepted	3	4	4	4	2	2	0	6	1	7	6	4	7
	Direct Action Requests Rejected	0	0	0	0	0	0	0	1	0	1	0	0	0
	Number of Open Investigations	0	0	1	2	1	0	0	1	1	1	2	0	0
	Number of Closed Investigations	4	6	3	7	4	0	2	8	8	5	6	0	4
	Investigations exceeding 180 calendar days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	0	0	0	0	0	0	0	0	1	0	1	1	0
	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.07	0.00	0.07	0.07	0.00
	Central Intake Requests Accepted	0	0	0	1	0	0	0	1	1	1	1	1	1
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	0	0	0	0	0	1	1	1	1	1
	Total Direct Action Requests Submitted	0	0	0	0	0	0	0	0	1	0	0	1	0
	Direct Action Requests Accepted	0	0	0	0	0	0	0	0	1	1	1	1	1
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	0	0	0	0	0	0	0	1	1	0	0	0	0
	Number of Closed Investigations	2	0	0	0	1	0	0	0	0	0	0	0	0
	Investigations exceeding 180 calendar days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	5	4	7	8	7	5	1	6	9	3	2	5	1
	Per 100 Staff	0.33	0.27	0.47	0.54	0.48	0.34	0.07	0.42	0.65	0.21	0.14	0.35	0.07
	Dismissals	0	0	0	0	0	1	0	1	0	0	0	1	0



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	1,729	1,715	1,722	1,731	1,720	1,735	1,734	1,729	1,731	1,744	1,749	1,728	1,716
	Non-Traditional Beds	272	252	229	125	142	134	121	116	111	115	137	121	107
	Overcrowding Beds	992	1,003	994	979	989	994	1,003	990	987	1,003	995	995	955
	Temporary Beds (Family Visiting/Tank Beds)	3	4	8	2	6	4	4	6	6	1	3	6	6
	Medical Beds	57	64	68	66	66	61	61	64	68	68	65	66	68
	Budgeted Capacity	3,119	3,119	3,119	2,979	2,979	2,979	2,979	2,979	2,979	2,979	2,979	2,979	2,979
	Inmate Count	3,051	3,037	3,021	2,903	2,923	2,927	2,923	2,905	2,903	2,931	2,948	2,916	2,852
	% Inst. Filled to Budgeted Capacity	97.82 %	97.37 %	96.86 %	97.45 %	98.12 %	98.25 %	98.12 %	97.52 %	97.45 %	98.39 %	98.96 %	97.89 %	95.74 %
	Inmate Custody Level													
	Level I	282	286	286	284	286	287	285	287	281	259	254	259	242
	Out of Level I Assignments	26	28	23	23	24	23	18	14	13	11	11	5	7
	Out of Level I Endorsed and Awaiting (Pending) Transfer		1	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments	9.22 %	9.79 %	8.04 %	8.10 %	8.39 %	8.01 %	6.32 %	4.88 %	4.63 %	4.25 %	4.33 %	1.93 %	2.89 %
	Level II	272	252	229	125	142	134	121	116	111	115	137	121	107
	Out of Level II Assignments	106	93	37	37	47	58	50	35	48	45	55	23	20
	Out of Level II Endorsed and Awaiting (Pending) Transfer		1	0	0	3	0	0	0	0	0	0	0	0
	% of Out of Level Assignments	38.97 %	36.90 %	16.16 %	29.60 %	33.10 %	43.28 %	41.32 %	30.17 %	43.24 %	39.13 %	40.15 %	19.01 %	18.69 %
	Level III	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level III Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level III Endorsed and Awaiting (Pending) Transfer		28	20	29	20	18	20	13	10	6	13	15	15
	% of Out of Level Assignments	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Level IV	1,839	1,804	1,816	1,842	1,839	1,842	1,847	1,821	1,806	1,839	1,861	1,834	1,835
	Out of Level IV Assignments	101	96	105	103	90	78	78	71	72	77	79	66	74



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Out of Level IV Endorsed and Awaiting (Pending) Transfer		0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments	5.49 %	5.32 %	5.78 %	5.59 %	4.89 %	4.23 %	4.22 %	3.90 %	3.99 %	4.19 %	4.25 %	3.60 %	4.03 %
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	2,453	2,453	2,453	2,313	2,313	2,313	2,313	2,313	2,313	2,313	2,313	2,313	2,313
	Actual Population	2,428	2,383	2,381	2,293	2,313	2,301	2,295	2,269	2,246	2,256	2,294	2,260	2,232
	General Population													
	Budgeted Capacity	1,781	1,781	1,781	1,641	1,641	1,641	1,641	1,641	1,641	1,641	1,641	1,641	1,641
	Actual Population	1,766	1,735	1,725	1,629	1,653	1,635	1,636	1,598	1,586	1,619	1,659	1,627	1,610
	Enhanced Outpatient Program													
	Budgeted Capacity	384	384	384	384	384	384	384	384	384	384	384	384	384
	Actual Population	380	361	369	380	374	378	374	384	379	378	381	374	380
	Sensitive Needs Yard													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Minimum Support Facility													
	Budgeted Capacity	288	288	288	288	288	288	288	288	288	288	288	288	288
	Actual Population	282	287	287	284	286	288	285	287	281	259	254	259	242
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	1,050	967	962	976	990	989	990	984	993	1,014	1,018	1,016	1,017
	Life (Without Possibility of Parole) (LWOP)	345	333	332	333	338	344	344	347	349	344	343	342	339
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	320	320	320	320	320	320	320	320	320	320	320	320	320



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Actual Population (Excluding Overflow)	274	301	281	259	263	264	281	281	294	306	286	288	266
	Actual Population (With Overflow)	274	301	281	259	263	264	281	281	294	313	286	293	266
	Average Length of Stay	75	77	86	83	95	101	99	100	97	101	118	107	112
	Stays Exceeding 200 days	18	24	28	23	34	40	44	40	39	41	47	43	55
	Stays Exceeding 400 days	6	6	5	5	6	6	4	5	8	8	12	10	13
	Stays Exceeding 800 days	0	1	0	0	2	2	2	2	2	2	2	2	2
	Total ASU Endorsed Inmates	25	24	31	43	43	36	41	44	57	37	56	58	54
	ASU Endorsed for GP	6	8	13	15	14	8	11	15	13	6	15	12	12
	ASU Endorsed for SNY	14	10	14	19	21	14	15	19	21	11	19	13	17
	ASU Endorsed for SHU	5	6	4	9	8	14	15	10	23	17	19	30	24
	ASU Endorsed for PSU								0	0	3	3	3	1
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	7	0	5	0
	ASU EOP Hub													
	Actual Population	74	74	74	77	74	74	76	73	76	72	76	79	75
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	167	169	212	191	206	198	198	199	200	201	201	187	181
	Impacting	20	25	73	68	61	55	56	58	64	62	66	60	58
	Non-Impacting	147	144	139	123	145	143	142	141	136	139	135	127	123
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,104	1,104	1,104	1,104	1,104	1,104	1,104	1,104	1,104	1,104	1,104	1,104	1,104
	Actual Population	856	850	837	823	804	828	829	829	827	819	815	817	824



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Total EOP Populations													
	Budgeted Capacity	458	458	458	458	458	458	458	458	458	458	458	458	458
	Actual Population	681	660	664	670	680	679	662	672	678	686	689	688	681
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	384	384	384	384	384	384	384	384	384	384	384	384	384
	Actual Population	368	347	355	370	363	358	352	365	365	362	360	352	362
	EOP Other Housing Programs													
	Actual Population	249	259	255	248	257	258	246	250	252	256	263	269	260
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-ASU													
	Budgeted Capacity	74	74	74	74	74	74	74	74	74	74	74	74	74
	Actual Population	64	54	54	52	60	63	64	57	61	68	66	67	59
	Psychiatric Services Unit													
	Budgeted Capacity	256	256	256	256	256	256	256	256	256	256	256	256	256
	Actual Population	231	237	238	238	236	245	241	244	249	254	254	254	239
	Average Length of Stay	386	380	374	374	342	380	340	315	331	350	356	369	386
	Security Housing Unit													
	Budgeted Capacity	90	90	90	90	90	90	90	90	90	90	90	90	90
	Actual Population	93	89	94	87	85	90	83	86	88	89	88	88	89
	Single Cell Inmates													
	Single Cell Inmate Summary		789	829	808	832	845	819	905	901	887	900	888	887
	Summary with S-Suffix		645	665	652	639	646	631	676	649	638	633	648	618
	Summary without S-Suffix		144	164	156	193	199	188	229	252	249	267	240	269
	Total General Population (GP)	233	229	253	229	238	246	228	254	258	240	226	248	242
	GP with S-Suffix	169	166	170	167	162	163	153	153	145	144	135	142	138
	GP without S-Suffix	64	63	83	62	76	83	75	101	113	96	91	106	104



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		2009	2010												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
SAC	Total Administrative Segregation Unit (ASU) Single Cell Inmates	162	157	159	168	175	174	165	224	215	209	245	205	211	
	ASU with S-Suffix	106	113	125	112	102	106	100	102	92	80	92	96	83	
	ASU without S-Suffix	56	44	34	56	73	68	65	63	65	71	94	54	71	
	ASU EOP with S-Suffix								36	32	31	33	39	30	
	ASU EOP without S-Suffix								23	26	27	26	16	27	
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	253	254	255	255	256	256	257	261	264	265	269	264	265	
	PSU with S-Suffix	253	254	255	255	256	256	257	261	264	265	269	264	265	
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Total Security Housing Unit (SHU) Single Cell Inmates	38	38	35	41	40	38	45	42	40	39	40	39	39	
	SHU with S-Suffix	23	23	22	24	26	26	32	32	28	28	25	26	25	
	SHU without S-Suffix	15	15	13	17	14	12	13	10	12	11	15	13	14	
	Total Enhanced Outpatient Program (EOP)	123	111	127	115	123	131	124	124	124	134	120	132	130	
	EOP with S-Suffix	91	89	93	94	93	95	89	92	88	90	79	81	77	
	EOP without S-Suffix	32	22	34	21	30	36	35	32	36	44	41	51	53	
	Inmate Disciplinarys														
	Total	261	261	234	235	272	266	249	238	295	256	242	283	235	
	Per 100 inmates	8.55	8.59	7.75	8.10	9.31	9.09	8.52	8.19	10.16	8.73	8.21	9.71	8.24	
	Conduct	100	119	111	81	116	105	132	79	95	86	97	85	94	
	Batteries on Staff	17	12	13	15	15	10	13	12	9	9	13	15	10	
	Batteries on Inmates	23	18	18	27	30	26	22	31	36	23	13	33	21	
	Stimulants and Sedatives	40	10	6	15	18	25	15	12	22	15	11	11	10	
	Indecent Exposure (IEX)	10	18	18	13	14	13	8	7	14	4	8	8	23	
	IHP Refusals / Failure to Comply	0	0	0	0	0	0	0	0	0	0	0	0	0	



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s								5	13	20	6	5	3
	Riot/Disturbance Control								10	8	0	2	6	0
	RESISTING STAFF								3	5	6	9	9	3
	Weapon								7	2	5	4	4	4
	Murder or Attempted Murder								2	0	4	2	2	3
	Other	71	84	68	84	79	87	59	70	91	84	77	105	64
	Serious 115's Lost to time constraints	1	2	0	0	0	1	2	2	0	2	14	1	0
	Number of Incidents													
	Number of Incidents	66	68	67	70	79	68	65	63	73	54	52	68	55
	Per 100 inmates	2.16	2.24	2.22	2.41	2.70	2.32	2.22	2.17	2.51	1.84	1.76	2.33	1.93
	Number of Volded Incident Reports	2	0	1	2	5	0	1	1	1	2	1	2	0
	Total Number of Documented Force	36	30	26	31	41	35	43	32	29	33	33	41	22
	Per 100 inmates	1.18	0.99	0.86	1.07	1.40	1.20	1.47	1.10	1.00	1.13	1.12	1.41	0.77
	Departmental Executive Use of Force Review	2	0	0	0	0	0	1	0	0	0	0	2	0
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	0	0	0	0	0	0	1	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days		0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	4	1	3	4	3	4	2	5	3	6	4	4	0
	Type of Force													
	1. OC	17	20	13	17	29	22	26	20	19	23	21	30	15
	2. Physical Force	23	16	16	15	22	18	26	24	24	15	21	17	13



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	3. Baton	5	1	1	3	3	0	2	6	1	4	0	4	2
	4. CN	0	0	0	0	0	0	0	0	0	0	0	0	0
	5. 37 mm/40 mm	2	1	3	4	3	2	8	6	4	7	1	7	0
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Incidents													
	CONTROLLED SUBSTANCE INVOLVED/U.A.	0	1	5	6	12	5	1	3	9	8	1	8	2
	Methamphetamine	0	0	3	2	6	0	5	1	1	3	0	2	0
	Marijuana	0	0	1	3	6	6	0	2	5	6	0	7	1
	Heroin	0	0	1	0	4	2	0	0	2	2	0	0	0
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	0	0	0	1	0	0	0	0	1	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	0	1	1	3	2	1	0	0	5	1	1	1	1
	BATTERY ON STAFF	16	11	11	14	15	10	14	11	10	8	14	12	7
	With Weapon	1	0	0	2	1	0	0	0	0	0	0	0	0
	Without Weapon	15	11	11	12	14	10	14	11	10	8	14	12	7
	Aggravated Battery	7	3	3	4	3	0	1	3	0	2	2	2	2
	BATTERY ON INMATE	6	7	6	6	9	11	7	13	11	12	5	9	7
	With Weapon	1	1	1	1	0	2	2	6	1	4	2	3	3
	Without Weapon - Causing Serious Bodily Injury (SBI)	5	6	5	5	9	9	5	7	10	8	3	6	4
	CELL EXTRACTIONS	2	6	1	6	9	4	5	3	2	2	6	4	2



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	CELL EXTRACTIONS (KEYHEA)	2	2	1	1	1	1	3	2	2	2	4	1	0
	ESCAPES	0	0	0	0	0	0	0	1	0	0	0	1	0
	ESCAPES - Number of Inmates Involved		0	0	0	0	0	0	1	0	0	0	1	0
	ATTEMPTED ESCAPES	0	0	0	0	0	0	0	0	0	0	0	0	0
	MELEE/RIOT	1	1	0	0	0	1	2	2	2	0	0	1	0
	POSSESSION OF A WEAPON	8	10	7	5	3	5	7	5	3	5	1	5	5
	RESISTING STAFF	12	7	4	6	6	5	8	4	5	6	8	7	5
	THREATENING STAFF	0	0	0	0	1	0	0	0	0	0	0	1	0
	SEXUAL MISCONDUCT	10	15	19	14	14	12	7	6	15	3	8	7	18
	Attempted Suicide	4	1	2	1	2	0	2	3	0	1	1	0	1
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	0	0	0	1	0	0	0	0	0	0	0	0	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	1	0	0	0	0	3	0	0	0	0
	Total Number of Deaths	0	1	0	2	0	0	0	0	3	0	0	0	0
	Contraband Cell Phone Discoveries	6	6	13	3	9	7	10	5	12	24	6	12	9
	MISCELLANEOUS	4	7	4	6	7	9	8	9	8	4	7	8	6
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	3,039	3,037	3,021	2,903	2,922	2,927	2,923	2,905	2,903	2,931	2,948	2,916	2,852
	Total Number Non IHP Coded Inmates	12	0	0	0	1	0	0	0	0	0	0	0	0
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Indecent Exposure Incidents													
	Total number of incidents (first time and repeat offenders)	5	7	11	7	9	9	6	6	15	3	8	7	24
	Number of D.A. Referrals	5	7	10	7	9	9	6	6	15	3	8	7	24
	Number of documented mental health referrals (inmates)	10	18	18	16	14	12	7	6	15	3	8	7	24
	Total number of victims	3	2	7	2	4	8	3	6	15	3	8	7	24
	Number of Sexual Misconduct Reports completed (employee)	10	15	19	14	14	12	7	6	15	3	8	7	24
	Inmate Appeals													
	Total Appeals received by the Appeals Office	653	466	531	610	590	438	611	505	496	601	321	342	431
	Total Appeals Issued a Log Number	205	201	161	164	150	124	110	113	142	157	162	141	166
	Total Screen Outs	448	265	370	446	440	314	501	392	354	444	159	201	265
	Overdue Appeals (Point-in-time)	0	0	0	0	0	0	0	0	0	0	0	0	1
	Overdue Appeals (Monthly Cumulative)	2	0	0	0	1	0	0	0	0	0	0	0	2
	Overdue Appeals (ADA)	0	0	0	0	1	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	1	0	1	1	1	1	0	4	0	0	0	0	0
	Appeals Per 100 Inmates	6.72	6.62	5.33	5.65	5.13	4.24	3.76	3.89	4.89	5.36	5.50	4.84	5.82
	Inmate Appeal Breakdown													
	Disciplinary	24	24	24	22	16	10	20	14	19	14	19	18	28
	Custody/Classification	11	13	14	13	10	15	7	11	10	6	9	5	12
	Mail	12	11	7	8	7	10	6	6	6	12	9	5	4
	Visiting	0	4	3	4	2	3	3	0	1	1	2	0	2
	Personal Property	37	58	25	34	28	22	27	23	25	25	27	23	32
	Case Records	14	9	12	6	5	4	4	4	6	6	8	6	9
	Staff Complaints	6	4	3	8	10	7	5	1	4	8	9	4	6
	Staff Complaints - Medical		0	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	54	32	29	29	26	22	13	20	26	35	33	31	28



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Legal	8	10	7	5	9	8	8	6	8	9	9	6	9
	Program	10	14	18	15	20	10	11	14	16	23	22	18	21
	Segregation Hearings	10	3	5	8	3	2	0	4	5	8	5	8	5
	Work Incentive	3	4	3	2	4	2	1	1	2	1	1	2	1
	Re-Entry	0	1	0	1	0	0	0	0	0	0	1	0	0
	Transfer	7	4	3	1	4	4	0	3	5	3	3	5	2
	Funds	6	8	5	7	5	3	4	5	6	6	5	7	4
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical	0												
	ADA (1824's)	3	2	3	1	1	2	1	1	3	0	0	3	3
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office	122	346	0	0	195	206	211	172	170	188	223	243	574
	Total Appeals Issued a Log Number	112	277	0	0	195	206	211	172	170	188	223	243	309
	Total Screen Outs	10	69	0	0	0	0	0	0	0	0	0	0	265
	Overdue Appeals - Medical Related (Point-in-time)	47	14	11	18	22	16	13	9	15	12	14	30	17
	Overdue Appeals - Medical Related (Monthly Cumulative)	78	0	0	1	0	0	0	0	0	0	0	0	0
	Overdue Appeals (ADA)(Medical)	0												
	Total Modification Orders Issued	0	0	0	0									
	Appeals Per 100 Inmates	3.67	9.12	0.00	0.00	6.67	7.04	7.22	5.92	5.86	6.41	7.56	8.33	10.83
	Programs													
	Academic Programs - Total													
	Inmate Capacity	216	216	0	270	243	642	620	798	798	798	798	798	700
	Inmate Enrollment	190	0	0	119	126	111	184	236	284	363	470	497	439
	% of Total Capacity Enrolled	87.96 %	0.00 %	0.00 %	44.07 %	51.85 %	17.29 %	29.68 %	29.57 %	35.59 %	45.49 %	58.90 %	62.28 %	62.71 %
	Academic Programs - Full Time													
	Inmate Quota	162	162	0	108	135								



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Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Inmate Enrollment	145	0	0	68	87								
	% of Total Capacity Enrolled	89.51 %	0.00 %	0.00 %	62.96 %	64.44 %								
	Academic Programs - Half Time													
	Inmate Quota	54	54	0	162	108								
	Inmate Enrollment	45	0	0	51	39								
	% of Total Capacity Enrolled	83.33 %	0.00 %	0.00 %	31.48 %	36.11 %								
	Academic Programs - Attendance Tracking													
	Average Daily Attendance	122	148	0	45	136								
	Total Hours X-Time	8,737	14,375	0	4,070	9,533	2,569	5,658	8,039	13,492	16,256	22,088	24,850	17,910
	Total Hours S-Time	3,377	4,039	0	125	1,159	2,770	1,824	2,408	3,542	2,737	2,226	65	68
	Total S-Time Non-Education	1,522	3,662	0	124	150	1,905	1,731	1,801	3,392	2,725	2,226	65	68
	Total S Time Non Education (S-Time Medical)								15	3	0	0	0	0
	Total S Time Non-Education (S-Time Custody)								1,786	3,389	2,725	2,226	65	68
	Total S-Time Education	1,855	377	0	1	1,009	865	93	607	150	12	0	0	0
	Total E-Time								14	19	4	0	0	0
	Total A-Time								472	1,574	1,029	675	414	480
	Average # Days in School (DIS)	157	168	0	7	17								
	Avg. Length of Time in Assignment (LTA)	304	328	0	10	32	27	38	44	55	77	74	94	95
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	2	0	0	0	1	0	10	3	5	0	7	0	0
	English Language Development (ELD)	0	0	0	0	0								
	Adult Basic Education (ABE) 1	1	0	0	0	0								
	Adult Basic Education (ABE) 2	1	0	0	0	1								
	Adult Basic Education (ABE) 3	0	0	0	0	0								



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	GED Certificate Completion	6	1	0	8	0	0	0	7	3	3	5	0	0
	High School Diploma	0	0	0	0	0	0	0	0	0	0	5	1	0
	Number of Inmates on Academic Waiting List	245	245	210	210	210	657	650	650	650	237	354	399	420
	Academic Programs - Programming Eligible Inmate Population													
	Average Reading Level of Inmates (Students)	5.1	5.1	5.1	5.0	5.1								
	Average TABE (Overall) Level of Inmates								8.0	8.0	8.0	8.0	8.0	8.0
	Inmates (Students) TABE Overall Level < 9.0	470	327	0	119	136	111	187	202	245	312	339	337	310
	Inmates (Students) TABE Overall Level > 9.0	339	245	0	59	80	179	143	185	206	250	273	276	288
	Independent Study Students													
	Student Quota	240	240	0	0	0								
	Students Enrolled	240	240	0	0	0								
	Distance Learning Students													
	Student Quota	120	0	0	0	0								
	Students Enrolled	120	0	0	0	0								
	Bridging Programs													
	Inmate Quota (PY Driven)	162	162	0	0	0								
	Inmate Enrollment	0	0	0	0	0								
	Incarcerated Individuals Program (IIP)													
	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Inmate Capacity	81	81	0	81	81	81	81	81	81	81	81	81	81
	Inmate Enrollment	77	73	0	0	69	61	79	77	77	80	80	79	80
	% of Total Capacity Enrolled	95.06 %	90.12 %	0.00 %	0.00 %	85.19 %	75.31 %	97.53 %	95.06 %	95.06 %	98.77 %	98.77 %	97.53 %	98.77 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Vocational Programs - Attendance Tracking													
	Average Daily Attendance	47	60	0	49	53								
	Total X-Time	3,357	5,828	0	4,450	5,164	4,372	6,461	5,720	7,422	8,078	8,208	6,656	5,922
	Total S-Time	1,428	906	0	35	310	2,057	1,021	115	1,674	218	27	52	0
	Total S-Time Non-Education	1,052	741	0	7	141	1,947	495	115	1,674	218	21	52	0
	Total S-Time Non-Education (S-Time Medical)								0	0	120	0	0	0
	Total S-Time Non-Education (S-Time Custody)								115	1,674	98	21	52	0
	Total S-Time Education	376	165	0	28	169	110	527	0	0	0	7	0	0
	Total E-Time								52	0	0	272	200	192
	Total A-Time								77	115	7	164	137	208
	Average # Days in School (DIS)	181	184	0	10	21								
	Avg. Length of Time in Assignment (LTA)	789	277	0	15	43	0	0	0	0	0	0	0	0
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	260	260	106	106	108	105	103	103	103	168	172	181	175
	Student Achievements													
	Total Number of Component Completions (Include NCCER and Non-NCCER)								1	0	0	5	2	2



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Total Number of Program Completions (Include NCCER amd Non-NCCER)								0	1	0	2	0	0
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)								0	0	0	0	0	0
	National Center for Construction, Education, and Research (NCCER's)													
	Component Completion	0	0	0	0	0								
	Program Completion	0	0	0	0	0								
	Non - NCCER's													
	Course Completions	6	1	0	0	0								
	Program Completions	0	0	0	0	0								
	Industry Certifications	0	0	0	0	0								
	Professional Licenses	0	0	0	0	0								
	Office of Substance Abuse and Treatment Services (OSATS)													
	SAP Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	SAP Beds Filled	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of SAP Beds Filled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Program Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time		0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization XSEA Total		0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization Rate (AB900 Benchmark 5)		0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Inmate Work Assignments													
	Available Assignments	1,487	1,487	1,486	1,596	1,625	1,986	1,921	1,988	1,989	1,984	1,975	2,051	2,051
	Full Time	1,487	1,487	1,486	1,596	1,625	1,986	1,921	1,988	1,989	1,984	1,975	2,051	2,051
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0



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Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Eligible Inmates	2,433	2,387	2,365	2,281	2,292	2,283	2,282	2,251	2,236	2,275	2,269	2,260	2,222
	Inmates Assigned	1,320	1,336	948	1,130	1,121	1,193	1,252	1,227	1,240	1,374	1,409	1,367	1,380
	Full Time	1,320	1,336	948	1,130	1,121	1,193	1,252	1,227	1,240	1,374	1,409	1,367	1,380
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	One Half Time Assignment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	167	151	538	466	504	793	669	761	749	610	566	684	671
	Percent of Filled Work Assignments	88.77 %	89.85 %	63.80 %	70.80 %	68.98 %	60.07 %	65.17 %	61.72 %	62.34 %	69.25 %	71.34 %	66.65 %	67.28 %
	Percent of Filled Work Assignments - Full Time		89.85 %	63.80 %	70.80 %	68.98 %	60.07 %	65.17 %	61.72 %	62.34 %	69.25 %	71.34 %	66.65 %	67.28 %
	Percentage of Filled Work Assignments - Half-Time		0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Inmates Unassigned	959	896	1,276	969	979	987	958	986	929	810	781	831	752
	Voluntary	3	5	9	5	2	4	3	4	3	3	2	3	7
	Involuntary	956	891	1,267	964	977	983	955	982	926	807	779	828	745
	Inmates on Waiting List	940	893	945	850	893	1,030	969	908	857	757	734	721	654
	Prison Industry Authority													
	PIA Assignments	126	126	126	126	126	126	126	126	126	126	118	133	133
	PIA Assignments Filled	101	98	96	94	94	95	104	103	96	85	88	108	112
	% of PIA Assignments Filled	80.16 %	77.78 %	76.19 %	74.60 %	74.60 %	75.40 %	82.54 %	81.75 %	76.19 %	67.46 %	74.58 %	81.20 %	84.21 %
	PIA Lost Hours	5,671	12,318	9,148	6,661	5,350	8,957	13,929	6,221	7,044	7,324	6,764	9,667	6,357
	(Custody) PIA Lost Hours	471	6,664	2,767	226	218	1,267	3,018	1,379	2,135	2,535	1,444	5,340	1,889
	(Ducats) PIA Lost Hours	903	1,070	668	692	644	470	204	602	521	219	763	479	665
	(Industry Related) PIA Lost Hours	340	17	255	180	118	318	87	491	530	142	65	54	176
	(Other) PIA Lost Hours	1,226	1,330	610	1,107	504	2,068	6,173	315	2	98	137	817	7
	(Vacant) PIA Lost Hours	2,731	3,238	4,848	4,456	3,866	4,834	4,447	3,434	3,856	4,330	4,355	2,977	3,620
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses													



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Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	26	26	26	26	26	26	26	26	26	27	21	21	21
	Total Number of Meetings Held	105	40	38	64	80	75	75	73	55	73	81	102	82
	Total Number of Attendees (for all meetings held)	355	133	404	333	407	414	350	326	601	565	623	639	701
	Total Number of Contact Hours (for all meetings held)	29,759	3,702	11,575	15,779	24,268	17,100	15,665	15,740	22,774	27,009	31,629	31,952	29,956
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	66	20	23	41	53	43	43	45	31	42	50	48	41
	Total Number of Attendees	236	49	239	202	241	185	162	164	353	301	332	275	338
	Contact Hours	23,364	1,470	8,246	12,423	19,160	11,933	10,449	11,070	16,415	18,963	24,900	19,800	20,787
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	38	19	14	21	24	27	24	21	17	23	20	28	21
	Total Number of Attendees	112	78	158	105	140	104	91	76	160	166	147	168	166
	Contact Hours	6,384	2,223	3,318	3,308	5,040	4,212	3,276	2,394	4,080	5,727	4,410	7,056	5,229
	Veteran's Groups													
	Total Number of Meetings Held	1	1	1	1	1	1	1	1	1	0	0	0	0
	Total Number of Attendees	7	6	7	5	7	7	5	5	7	0	0	0	0
	Contact Hours	11	9	11	8	11	11	8	8	11	0	0	0	0
	All Other ILTAG's													
	Total Number of Meetings Held	0	0	0	1	2	4	7	6	6	8	11	26	20
	Total Number of Attendees	0	0	0	21	19	118	92	81	81	98	144	196	197



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Contact Hours	0	0	0	40	57	944	1,932	2,268	2,268	2,319	2,319	5,096	3,940
	Administration													
	Budget Allotment (Program 25)													
	Allotment	119,969,980	119,969,980	119,969,980	118,220,638	118,220,638	118,220,638	117,357,359	0	0	0	96,691,450	96,691,450	91,840,491
	Surplus/Deficit	-19,096,075	-19,599,705	-21,372,277	-16,998,649	-17,051,970	-17,324,522	-17,283,428	-10,712,649	-7,048,964	-8,214,814	87,867,007	-9,535,707	-12,833,066
	Budget Allotment (Program 45)													
	Allotment	2,526,887	2,526,887	2,526,887	2,600,924	2,600,924	2,600,924	2,739,749	0	0	0	2,251,945	2,251,945	2,338,661
	Surplus/Deficit	-401,193	-401,193	-385,826	-327,767	-139,885	69,486	162,346	-177,292	-155,858	-185,918	2,051,433	-219,422	-69,791
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,692	1,669	1,672	1,672	1,679	1,667	1,658	1,649	1,613	1,632	1,657	1,657	1,639
	Custody Codes 9662, 9659, and 9656 of R06, S06, U06 and E06													
	Budgeted Positions	1,028	1,023	1,023	1,016	1,016	1,016	1,016	1,015	1,006	1,016	1,015	1,014	1,014
	Activations (+) / Deactivations	-5.9	0.0	2.0	0.0	0.0	0.0	0.0	0.0	-4.1	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	1,022	1,023	1,025	1,016	1,016	1,016	1,016	1,015	1,002	1,016	1,015	1,014	1,014
	Filled Budgeted Positions	990	973	978	969	979	978	971	957	954	944	963	965	946
	920 Blanket	12	17	12	16	15	11	13	14	19	12	13	9	12
	918 Blanket	3	4	0	0	0	0	0	0	0	0	0	1	1
	True Vacancy Total	17	29	35	31	22	27	32	44	29	60	39	39	55
	902 Blanket	4	6	5	5	6	8	8	9	8	7	8	8	7
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave	39	42	25	26	24	27	20	22	33	32	29	29	0
	Other Custody Remaining Codes of R06, S06, U06 and E06													
	Budgeted Positions	39	39	39	40	40	40	40	40	40	40	40	40	40
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	-0.1	0.0	0.0	-1.8	0.0	-0.8	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	39	39	39	40	40	40	38	40	39	40	40	40	40



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Filled Budgeted Positions	37	38	38	39	39	40	39	35	34	35	38	39	38
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	1	0	0	0	0	0	0	0	0	0
	True Vacancy Total	2	1	1	0	1	0	-1	5	5	5	2	1	2
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave	0	0	0	0	3	3	2	3	2	2	2	1	0
	Education Positions (M03, R03, S03, U03, E03)													
	Budgeted Positions	23	23	23	23	23	23	23	18	18	18	18	18	18
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	-3.2	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	23	23	23	23	23	23	20	18	18	18	18	18	18
	Filled Budgeted Positions	22	21	21	20	16	16	16	17	17	17	18	18	18
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	1	2	2	3	7	7	4	1	1	1	0	0	0
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	2	0	0	0	0	0	0	0	0	1	0	0	0
	Medical Positions (16, 17, 18, 19, 20; R, S, M, U and E)													
	Budgeted Positions	353	355	355	358	361	362	363	364	335	363	363	364	363
	Activations (+) / Deactivations (-)	8.0	17.0	17.0	19.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	0.0
	Adjusted Budgeted Total	361	372	372	377	363	362	363	364	335	363	363	366	363
	Filled Budgeted Positions	331	329	331	335	339	326	326	331	313	328	325	327	328
	920 Blanket	0	0	0	1	1	1	1	1	1	1	1	1	0
	918 Blanket	5	6	4	8	6	7	6	5	7	6	4	4	4
	True Vacancy Total	26	38	38	33	17	28	30	28	14	29	34	35	32
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	3



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	916 Blanket	0	0	0	0	0	0	0	0	1	1	1	1	1
	Number on other type of leave	2	2	2	0	0	0	0	0	0	0	0	1	0
	Support Staff (01, 04, 09, 10, 11; R, S, U, and E; E97)													
	Budgeted Positions	198	198	198	200	199	199	199	198	184	196	199	201	201
	Activations (+) / Deactivations (-)	0.0	0.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	198	198	200	200	199	199	199	198	184	196	199	201	201
	Filled Budgeted Positions	182	180	178	180	177	179	180	181	170	181	186	183	183
	920 Blanket	0	0	0	0	0	0	0	1	1	1	1	1	0
	918 Blanket	1	2	1	3	3	4	3	3	2	2	2	3	4
	True Vacancy Total	16	17	22	18	20	17	16	13	11	12	10	14	14
	902 Blanket	0	0	0	0	0	0	0	8	7	8	6	5	6
	916 Blanket	2	2	2	2	2	2	2	2	2	2	2	2	2
	Number on other type of leave	0	0	0	0	0	0	0	0	0	2	0	0	0
	Trades (12, 13, 15; R, S, U, and E)													
	Budgeted Positions	122	122	121	120	122	122	122	122	117	122	122	122	122
	Activations (+) / Deactivations (-)	0.0	0.0	-0.4	-0.4	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	122	122	121	120	122	123	122	122	117	122	122	122	122
	Filled Budgeted Positions	118	116	115	116	117	117	116	119	114	115	115	114	115
	920 Blanket	0	0	0	0	1	1	1	1	2	1	1	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	4	5	6	4	4	5	5	2	1	6	6	8	7
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	1	0	0	3	3	4	0
	Management (M01, M06, E99, S02)													
	Budgeted Positions	14	14	14	14	14	14	14	15	15	15	15	15	15



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Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	14	14	14	14	14	14	14	15	15	15	15	15	15
	Filled Budgeted Positions	14	12	12	13	13	12	11	10	11	13	13	12	12
	920 Blanket	0	0	0	0	1	1	1	1	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	1	1
	True Vacancy Total	0	2	2	1	0	1	2	4	4	2	2	2	2
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	1	1	1	0	0	0	0	0	0	0	0	1
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	22,418	23,631	18,434	18,006	13,901	24,975	15,418	22,198	21,309	19,060	21,250	19,797	21,716
	AVG Hours Per Staff	13	14	11	11	8	15	9	13	13	12	13	12	13
	Custody	17,024	16,699	12,883	12,914	8,623	18,776	10,693	16,291	14,800	13,490	14,458	14,240	16,372
	Lieutenants	654	928	460	469	108	861	681	809	587	415	549	346	344
	Sergeants	2,037	1,732	1,648	2,105	1,339	2,190	1,845	2,543	2,888	1,337	1,746	1,642	2,243
	Officers	14,281	13,965	10,711	10,340	7,166	15,700	8,167	12,939	11,324	11,739	12,164	12,252	13,782
	Other Custody	52	74	64	0	10	26	0	0	0	0	0	0	4
	Non-Custody	1,889	2,027	1,419	1,323	1,071	1,047	1,095	1,144	1,119	1,099	1,173	742	815
	Medical	3,505	4,905	4,132	3,769	4,207	5,152	3,630	4,763	5,391	4,471	5,619	4,815	4,529
	Sick Leave													
	Total Hours	9,832	8,994	9,673	8,950	8,829	8,492	8,684	8,224	8,188	7,640	7,671	6,392	5,961
	AVG Hours Per Staff	6	5	6	5	5	5	5	5	5	5	5	4	4
	Custody	5,994	5,844	6,413	5,780	5,736	5,688	5,575	5,335	5,034	4,809	5,335	4,247	3,359
	Lieutenants	144	76	151	112	100	114	72	104	96	96	190	48	44
	Sergeants	501	398	571	436	596	459	648	499	460	372	516	393	232
	Officers	5,272	5,235	5,552	5,076	4,899	5,053	4,807	4,676	4,234	4,088	4,612	3,770	3,083
	Other Custody	78	136	140	156	142	63	48	57	244	254	17	36	
	Non-Custody	1,827	1,659	1,709	1,559	1,712	1,500	1,691	1,758	1,742	1,668	939	1,004	1,356



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Medical	2,011	1,492	1,551	1,611	1,382	1,305	1,419	1,131	1,413	1,163	1,397	1,141	1,246
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	0	2	1	1	2	1	0	0	1	0	0	0	0
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	1	1	0	0	2	0	0	1	1	0	0	1
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	0	1	1	0	0	3	0	2	0	1
	Staff Exceeding Trigger Point								90	90	88	13	13	103
	In-Lieu of Sick Leave													
	Total Hours	3,373	2,174	2,248	2,364	2,412	2,803	1,594	1,954	1,802	1,931	1,935	1,926	1,885
	AVG Hours Per Staff	2	1	1	1	1	2	1	1	1	1	1	1	1
	Custody	1,713	271	856	600	826	1,207	302	920	637	1,044	865	566	548
	Lieutenants	152	0	0	0	0	33	8	19	0	0	0	0	0
	Sergeants	120	0	0	0	78	32	0	28	1	0	0	0	0
	Officers	1,417	167	856	600	716	1,142	294	873	636	1,044	865	566	548
	Other Custody	24	104	0	0	32	0	0	0	0	0	0	0	0
	Non-Custody	464	690	424	582	695	545	604	290	358	321	252	398	442
	Medical	1,197	1,213	968	1,183	891	1,052	688	744	808	567	819	962	896
	Annual Leave													
	Total Hours	1,125	686	716	1,027	1,015	1,044	1,086	1,817	2,127	1,347	1,969	1,447	2,016
	AVG Hours Per Staff	1	0	0	1	1	1	1	1	1	1	1	1	1
	Custody	227	155	231	324	346	367	277	706	730	434	671	273	395
	Lieutenants	16	16	37	31	34	75	8	19	16	23	64	70	68
	Sergeants	0	16	19	13	48	0	0	80	148	0	135	18	81
	Officers	171	123	166	280	232	292	261	599	541	411	449	185	247
	Other Custody	40	0	9	0	32	0	8	8	25	0	24	0	0
	Non-Custody	226	142	159	197	330	212	310	379	572	454	589	655	653



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Medical	672	389	327	507	340	466	499	732	826	460	709	519	967
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	37	35	37	42	33	34	48	45	41	38	50	44	51
	Off Work Rate (Per 100 Staff)	3.60	3.46	3.64	4.17	3.24	3.34	4.75	4.54	4.15	3.88	5.00	4.38	5.18
	Pending/Open Claims	3	6	13	15	5	8	2	1	5	5	6	9	8
	New Claims	8	11	7	9	10	7	15	15	9	7	15	5	15
	Closed Claims	13	11	34	7	20	15	32	15	9	17	11	8	16
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	16	17	12	17	17	17	20	18	19	11	19	13	16
	Off Work Rate (Per 100 Staff)	2.40	2.59	1.83	2.56	2.57	2.62	3.09	2.74	3.04	1.68	2.90	1.99	2.44
	Pending/Open Claims	5	3	10	6	4	7	4	4	7	7	3	7	7
	New Claims	5	6	6	4	6	8	4	6	11	6	12	12	10
	Closed Claims	5	17	28	7	22	10	33	12	8	12	11	10	6
	NDI/SDI - (FMLA Moved Jan 2010)													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	99	28	32	71	85	78	72	103	106	106	59	59	3
	Off Work Rate (Per 100 Staff)	9.64	2.77	3.15	7.04	8.35	7.66	7.13	10.39	10.73	10.83	5.90	5.88	0.30
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	34	24	9	11	12	17	26	118	21	21	5	3	10
	Off Work Rate (Per 100 Staff)	5.11	3.65	1.37	1.66	1.81	2.62	4.01	17.95	3.36	3.22	0.76	0.46	1.53
	FMLA													
	Custody - Number of Staff off Work due to FMLA		18	26	60	62	70	65	92	97	100	120	117	106
	Lieutenants		0	0	0	0	1	0	0	2	1	3	2	0
	Sergeants		0	0	1	1	0	0	1	2	3	8	7	1
	Officers		18	26	59	61	69	65	91	93	95	109	108	105
	Other Custody		0	0	0	0	0	0	0	0	1	0	0	0



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Non-Custody		1	2	1	0	6	5	4	4	4	3	3	1
	Medical		9	10	7	10	16	13	14	18	20	13	9	11
	Custody - Number of FMLA Hours Used by Staff		642	1,016	2,141	2,058	2,772	2,557	3,264	3,507	4,385	4,605	3,822	4,010
	Lieutenants		0	0	0	0	16	0	0	32	16	136	40	0
	Sergeants		0	0	48	64	0	0	136	23	120	320	182	32
	Officers		642	1,016	2,093	1,994	2,756	2,557	3,128	3,453	4,081	4,149	3,600	3,978
	Other Custody		0	0	0	0	0	0	0	0	168	0	0	0
	Non-Custody		40	24	8	0	124	165	206	143	112	178	192	176
	Medical		675	792	396	248	694	535	709	758	549	491	315	303
	Custody - Average Number of FMLA Hours Used by Staff		0.63	1.00	2.12	2.02	2.72	2.53	3.29	3.55	4.48	4.60	3.81	4.08
	Other Custody		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.83	0.00	0.00	0.00
	Non-Custody		0.12	0.07	0.02	0.00	0.38	0.51	0.63	0.46	0.34	0.54	0.59	0.54
	Medical		2.05	2.40	1.18	0.73	2.13	1.64	2.14	2.42	1.67	1.51	0.96	0.92
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	-2,782	0	0	0	0	0	36,307
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)		0	0	0	0	0	0	0	0	0	0	370	62
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	188	8,136
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)		0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Number of Emergency Work Orders (priority 1) received/submitted	213	179	196	161	167	143	70	99	113	60	41	56	11
	Number of Emergency Work Orders (priority 1) completed	213	179	196	161	167	143	65	108	113	53	48	56	11
	Number of preventative maintenance Work Orders (priority 2) received/submitted	921	1,109	934	1,060	1,226	1,338	1,314	1,119	1,095	957	1,263	1,319	991
	Number of preventative maintenance Work Orders (priority 2) completed	752	914	760	815	1,039	1,017	1,008	915	1,012	847	1,168	1,080	915
	Number of corrective Work Orders (priority 3 and 4) received/submitted	883	799	723	958	944	821	413	498	735	399	370	360	207
	Number of corrective Work Orders (priority 3 and 4) completed	896	742	603	846	805	730	359	400	663	413	295	235	129
	Number of project Work Orders (priority 5) received/submitted	1	14	12	6	4	4	0	0	0	0	0	0	0
	Number of project Work Orders (priority 5) completed	1	14	12	6	4	4	0	0	0	0	0	0	0
	% of personnel hours spent on preventative maintenance	8 %	10 %	23 %	24 %	30 %	26 %	14 %	23 %	26 %	11 %	33 %	13 %	10 %
	Employee Grievances and Staff Complaints													
	Total	2	6	14	3	4	3	6	8	4	14	3	6	4
	Per 100 Staff	0.12	0.36	0.84	0.18	0.24	0.18	0.36	0.49	0.25	0.86	0.18	0.36	0.24
	Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
	Conditions of Work	0	4	9	2	4	2	6	2	2	13	3	1	4
	E.E.O	2	2	5	1	0	1	0	6	2	1	0	5	0
	Staff Investigations													
	Total Central Intake Requests	1	7	0	10	7	2	5	1	1	1	6	3	4
	Per 100 Staff	0.06	0.42	0.00	0.60	0.42	0.12	0.30	0.06	0.06	0.06	0.36	0.18	0.24
	Central Intake Requests Accepted	9	3	7	6	4	6	4	3	1	1	2	0	6
	Central Intake Requests Rejected	2	2	1	2	3	0	0	0	1	1	0	0	0
	Central Intake Requests Approved for Direct Action	3	2	4	4	4	3	2	2	1	1	2	0	5



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Total Direct Action Requests Submitted	1	4	0	5	4	2	1	2	0	0	4	3	3
	Direct Action Requests Accepted	3	3	4	4	3	3	2	2	0	0	2	0	3
	Direct Action Requests Rejected	0	0	0	0	1	0	0	0	0	0	0	0	0
	Number of Open Investigations	25	28	39	26	29	29	31	26	25	25	29	28	26
	Number of Closed Investigations	2	7	1	9	4	2	2	6	2	2	3	2	6
	Investigations exceeding 180 calendar days	11	8	11	11	10	10	9	4	13	13	11	10	9
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	0	1	0	4	3	1	1	0	0	0	4	1	1
	Per 100 Staff	0.00	0.06	0.00	0.24	0.18	0.06	0.06	0.00	0.00	0.00	0.24	0.06	0.06
	Central Intake Requests Accepted	0	1	4	1	3	1	0	2	0	0	4	0	1
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	1	1	0
	Central Intake Requests Approved for Direct Action	1	0	3	1	3	1	0	1	0	0	3	0	1
	Total Direct Action Requests Submitted	1	1	0	4	3	1	1	1	0	0	2	0	0
	Direct Action Requests Accepted	1	1	3	1	3	1	0	1	0	0	3	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	9	10	13	12	11	11	11	10	10	10	11	12	11
	Number of Closed Investigations	2	1	0	3	3	1	0	0	1	1	1	2	2
	Investigations exceeding 180 calendar days	7	6	7	4	3	4	3	2	7	7	4	3	2
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	3	11	2	4	4	1	2	6	3	4	1	3	3
	Per 100 Staff	0.18	0.66	0.12	0.24	0.24	0.06	0.12	0.36	0.19	0.25	0.06	0.18	0.18
	Dismissals	0	1	0	1	1	0	1	1	1	2	0	0	2



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,019	2,038	2,036	2,016	2,011	2,047	2,013	1,986	1,998	2,014	2,017	1,996	2,011
	Non-Traditional Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overcrowding Beds	1,399	1,503	1,489	1,502	1,528	1,505	1,503	1,443	1,492	1,515	1,486	1,498	1,515
	Temporary Beds (Family Visiting/Tank Beds)	1	2	0	0	0	0	0	0	0	3	0	0	6
	Medical Beds	244	246	248	254	246	249	248	242	245	245	245	249	249
	Budgeted Capacity	3,938	3,938	3,888	3,888	3,888	4,004	3,888	3,888	3,888	3,896	3,896	3,896	3,896
	Inmate Count	3,656	3,786	3,769	3,769	3,780	3,797	3,759	3,666	3,730	3,770	3,742	3,736	3,778
	% Inst. Filled to Budgeted Capacity	92.84 %	96.14 %	96.94 %	96.94 %	97.22 %	94.83 %	96.68 %	94.29 %	95.94 %	96.77 %	96.05 %	95.89 %	96.97 %
	Inmate Custody Level													
	Level I	250	222	245	218	210	254	228	205	198	182	171	138	130
	Out of Level I Assignments	27	24	18	18	20	21	17	15	12	14	16	8	7
	Out of Level I Endorsed and Awaiting (Pending) Transfer		0	4	3	0	2	0	0	0	5	2	0	4
	% of Out of Level Assignments	10.80 %	10.81 %	7.35 %	8.26 %	9.52 %	8.27 %	7.46 %	7.32 %	6.06 %	7.69 %	9.36 %	5.80 %	5.38 %
	Level II	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Endorsed and Awaiting (Pending) Transfer		0	11	7	17	13	17	2	2	7	3	1	5
	% of Out of Level Assignments	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Level III	550	566	555	569	588	575	565	0	0	0	0	0	0
	Out of Level III Assignments	52	51	118	118	167	191	216	0	0	0	0	0	0
	Out of Level III Endorsed and Awaiting (Pending) Transfer		0	28	28	37	43	47	23	16	53	18	22	38
	% of Out of Level Assignments	9.45 %	9.01 %	21.26 %	20.74 %	28.40 %	33.22 %	38.23 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Level IV	2,248	2,330	2,310	2,332	2,345	2,326	2,301	2,818	2,914	2,958	2,929	2,910	2,929
	Out of Level IV Assignments	163	129	141	141	167	161	166	223	172	156	144	135	134



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Out of Level IV Endorsed and Awaiting (Pending) Transfer		0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments	7.25 %	5.54 %	6.10 %	6.05 %	7.12 %	6.92 %	7.21 %	7.91 %	5.90 %	5.27 %	4.92 %	4.64 %	4.57 %
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	3,246	3,246	3,196	3,196	3,196	3,196	3,196	3,196	3,196	3,146	3,146	3,146	3,146
	Actual Population	3,045	3,118	3,108	3,117	3,140	3,153	3,091	3,020	3,109	3,140	3,096	3,045	3,064
	General Population													
	Budgeted Capacity	1,804	1,804	1,804	1,804	1,804	1,804	1,804	1,804	1,804	1,804	1,804	1,804	1,804
	Actual Population	1,662	1,756	1,731	1,759	1,787	1,755	1,722	1,682	1,790	1,813	1,791	1,772	1,790
	Enhanced Outpatient Program													
	Budgeted Capacity	192	192	192	192	192	192	192	192	192	192	192	192	192
	Actual Population	174	180	178	180	182	179	175	180	181	185	191	187	189
	Sensitive Needs Yard													
	Budgeted Capacity	950	950	950	950	950	950	950	950	950	950	950	950	950
	Actual Population	959	960	954	960	961	965	966	953	940	960	943	948	955
	Minimum Support Facility													
	Budgeted Capacity	300	300	250	250	250	250	250	250	250	200	200	200	200
	Actual Population	250	222	245	218	210	254	228	205	198	182	171	138	130
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	253	1,292	1,293	1,287	1,295	1,302	1,310	1,309	1,385	1,427	1,436	1,443	1,441
	Life (Without Possibility of Parole) (LWOP)	272	282	283	292	291	294	300	335	376	398	401	411	414
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	439	439	439	439	439	439	439	439	439	439	439	439	439



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Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Actual Population (Excluding Overflow)	367	422	411	398	394	395	420	404	376	375	365	386	408
	Actual Population (With Overflow)	367	422	419	400	394	449	479	418	376	375	365	386	408
	Average Length of Stay	100	96	101	105	104	98	98	99	96	101	102	107	120
	Stays Exceeding 200 days	24	28	36	35	37	40	40	37	35	32	30	0	43
	Stays Exceeding 400 days	6	7	8	8	8	8	5	6	8	10	10	0	11
	Stays Exceeding 800 days	1	1	1	1	1	1	1	0	0	0	0	0	0
	Total ASU Endorsed Inmates	111	94	113	107	85	99	102	310	193	135	130	171	230
	ASU Endorsed for GP	55	37	49	36	37	37	41	163	87	45	43	47	49
	ASU Endorsed for SNY	41	41	50	62	39	49	50	134	93	38	40	39	45
	ASU Endorsed for SHU	15	16	14	9	9	13	11	11	10	27	47	44	79
	ASU Endorsed for PSU								2	3	25	0	41	57
	ASU Overflow													
	Actual Population	0	0	8	2	0	54	59	14	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	51	57	61	189	72	73	86	76	70	68	64	191	72
	Behavior Management Unit													
	Budgeted Capacity	27	27	27	27	27	0	0	0	0	0	0	0	0
	Actual Population	12	12	12	8	8	0	0	0	0	0	0	0	0
	Average Length of Stay	90	110	120	120	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	1	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	364	459	349	347	342	346	433	346	454	348	358	357	348
	Impacting	267	358	247	253	242	245	334	249	352	245	253	249	243
	Non-Impacting	97	101	102	94	100	101	99	97	102	103	105	108	105
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,299	1,299	1,299	1,299	1,299	1,299	1,299	1,299	1,299	1,299	1,299	1,299	1,299
	Actual Population	1,019	1,068	1,096	1,132	1,167	1,189	1,183	1,214	1,255	1,271	1,267	1,287	1,307



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Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Total EOP Populations													
	Budgeted Capacity	264	264	264	264	264	264	264	264	264	264	264	264	264
	Actual Population	326	347	352	367	388	323	338	352	357	383	412	438	454
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	192	192	192	192	192	192	192	192	192	192	192	192	192
	Actual Population	167	173	167	172	172	170	166	173	178	181	181	179	186
	EOP Other Housing Programs													
	Actual Population	104	119	132	146	146	84	94	103	113	141	171	198	203
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	1	1	0	1	0	3
	EOP-ASU													
	Budgeted Capacity	72	72	72	72	72	72	72	72	72	72	72	72	72
	Actual Population	55	55	53	49	70	69	78	75	65	61	59	61	62
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary		283	268	285	227	301	318	366	327	267	330	338	335
	Summary with S-Suffix		257	244	247	207	241	255	217	276	214	268	185	269
	Summary without S-Suffix		26	24	38	20	60	63	149	51	53	62	153	66
	Total General Population (GP)	56	126	108	123	81	128	148	198	155	100	106	105	107
	GP with S-Suffix	51	123	108	119	81	115	133	98	146	96	97	6	102
	GP without S-Suffix	5	3	0	4	0	13	15	100	9	4	9	99	5



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Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009	2010												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
SVSP	Total Administrative Segregation Unit (ASU) Single Cell Inmates	77	99	106	107	96	117	110	106	111	107	160	180	173	
	ASU with S-Suffix	69	79	86	82	82	83	77	73	81	72	78	91	75	
	ASU without S-Suffix	8	20	20	25	14	34	33	29	30	35	29	36	43	
	ASU EOP with S-Suffix								0	0	0	44	44	46	
	ASU EOP without S-Suffix								4	0	0	9	9	9	
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0	
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0	
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0	
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0	
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Total Enhanced Outpatient Program (EOP)	56	58	54	55	50	56	60	62	61	60	64	53	55	
	EOP with S-Suffix	51	55	50	46	44	43	45	46	49	46	49	44	46	
	EOP without S-Suffix	5	3	4	9	6	13	15	16	12	14	15	9	9	
	Inmate Disciplinarys														
	Total	368	271	215	296	319	328	301	314	326	335	358	361	477	
	Per 100 inmates	10.07	7.16	5.70	7.85	8.44	8.64	8.01	8.57	8.74	8.89	9.57	9.66	12.63	
	Conduct	102	87	78	101	118	88	146	93	91	78	89	107	114	
	Batteries on Staff	11	10	7	6	11	10	8	5	5	11	11	13	10	
	Batteries on Inmates	21	20	26	12	15	82	27	17	14	8	11	38	24	
Stimulants and Sedatives	26	21	23	27	25	19	18	27	35	26	35	12	25		
Indecent Exposure (IEX)	11	4	11	18	4	17	10	9	9	18	10	10	5		
IHP Refusals / Failure to Comply	0	0	0	0	1	0	0	0	0	0	0	0	0		



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Data Analysis 13 Month as of 02-04-2011

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s								23	58	50	61	41	100
	Riot/Disturbance Control								0	18	4	0	4	0
	RESISTING STAFF								20	7	29	34	38	45
	Weapon								6	13	8	11	27	11
	Murder or Attempted Murder								1	4	3	2	10	5
	Other	197	129	70	132	145	112	92	113	72	100	94	61	138
	Serious 115's Lost to time constraints	2	0	0	4	5	3	8	4	6	11	4	9	0
	Number of Incidents													
	Number of Incidents	70	66	61	81	85	69	62	80	71	79	96	82	72
	Per 100 inmates	1.91	1.74	1.62	2.15	2.25	1.82	1.65	2.18	1.90	2.10	2.57	2.19	1.91
	Number of Volded Incident Reports	0	1	0	2	2	1	1	2	0	0	1	0	0
	Total Number of Documented Force	37	41	34	31	55	29	27	43	28	41	54	47	35
	Per 100 inmates	1.01	1.08	0.90	0.82	1.46	0.76	0.72	1.17	0.75	1.09	1.44	1.26	0.93
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	9	4	3	4	2	10	5	6	4	4	28	24	29
	Total Number of Overdue UOF Reviews - 90 Days		0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	7	9	14	9	9	8	9	7	7	0	2	6	3
	Type of Force													
	1. OC	29	34	25	26	42	23	24	37	22	30	43	46	32
	2. Physical Force	6	14	11	6	14	10	4	7	4	12	15	10	8



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Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	3. Baton	3	2	1	1	3	1	0	1	0	0	1	2	1
	4. CN	0	4	5	4	0	8	0	1	5	2	5	2	3
	5. 37 mm/40 mm	7	3	4	3	8	8	3	3	6	2	4	7	3
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	1	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	1	0	0	0	0	0	0	0	0	0	0
	9. Other	0	0	0	0	0	0	0	1	0	2	1	0	0
	Incidents													
	CONTROLLED SUBSTANCE INVOLVED/U.A.	9	10	5	12	6	9	8	12	11	7	7	10	17
	Methamphetamine	2	1	1	2	1	3	0	5	2	1	0	7	6
	Marijuana	1	5	3	7	4	5	3	1	8	3	2	4	7
	Heroin	2	2	2	6	2	2	3	7	3	4	4	4	4
	Cocaine	2	0	0	1	0	0	0	0	1	1	0	0	1
	Amphetamine	0	0	0	0	0	0	0	0	1	0	0	0	1
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	1	1	0	0	0	0	0
	Drug Paraphernalia/Other	3	3	3	1	0	2	4	0	1	0	2	0	4
	BATTERY ON STAFF	8	5	6	7	11	5	5	3	3	9	5	12	10
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	2	0
	Without Weapon	8	5	6	7	11	5	5	3	3	9	5	10	10
	Aggravated Battery	0	0	0	0	1	0	2	0	0	3	0	1	0
	BATTERY ON INMATE	17	12	14	6	10	8	7	15	8	7	9	16	9
	With Weapon	0	2	3	0	3	2	0	0	3	3	1	6	4
	Without Weapon - Causing Serious Bodily Injury (SBI)	17	10	11	6	7	6	7	15	5	4	8	10	5
	CELL EXTRACTIONS	2	0	1	6	2	1	2	4	2	7	4	3	2



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Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	CELL EXTRACTIONS (KEYHEA)	1	0	0	1	1	0	0	3	1	1	1	2	1
	ESCAPES	0	0	0	0	0	0	0	0	0	0	0	0	0
	ESCAPES - Number of Inmates Involved		0	0	0	0	0	0	0	0	0	0	0	0
	ATTEMPTED ESCAPES	0	0	0	0	0	0	0	0	0	0	0	0	0
	MELEE/RIOT	1	1	0	0	0	3	2	0	2	0	0	1	0
	POSSESSION OF A WEAPON	4	7	4	5	4	4	5	2	7	4	8	5	9
	RESISTING STAFF	2	6	8	6	11	4	5	5	1	10	10	3	7
	THREATENING STAFF	1	0	0	0	0	0	0	0	0	0	0	0	0
	SEXUAL MISCONDUCT	9	3	9	17	3	17	10	10	11	18	9	9	3
	Attempted Suicide	3	3	3	6	8	1	1	4	2	2	2	3	1
	Suicide	0	0	0	1	0	0	0	0	0	0	1	0	0
	Expected Death	0	1	0	1	0	0	3	1	1	1	1	1	0
	Homicide	0	0	0	0	0	0	0	0	0	0	1	0	0
	Unexpected Death	0	1	0	0	0	0	0	0	1	1	1	0	0
	Total Number of Deaths	0	2	0	2	0	0	3	1	2	2	3	1	0
	Contraband Cell Phone Discoveries	19	30	17	57	43	47	44	23	48	43	76	71	91
	MISCELLANEOUS	3	13	9	4	11	11	8	14	16	7	26	14	8
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	3,656	3,785	3,769	3,769	3,780	3,797	3,759	3,666	3,730	3,770	3,742	3,736	3,777
	Total Number Non IHP Coded Inmates	0	1	0	0	0	0	0	0	0	0	0	0	1
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	0	0	0	0	0	0	0	0	0	7	4	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	0	0	0	0	0	3	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0



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Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Indecent Exposure Incidents													
	Total number of incidents (first time and repeat offenders)	6	0	8	7	3	16	8	9	11	19	9	9	3
	Number of D.A. Referrals	5	0	8	6	2	16	8	9	11	19	9	9	3
	Number of documented mental health referrals (inmates)	8	2	9	17	3	17	10	9	11	19	9	9	3
	Total number of victims	6	0	9	4	2	14	7	10	11	21	9	11	3
	Number of Sexual Misconduct Reports completed (employee)	9	3	9	17	3	17	10	10	11	21	9	11	3
	Inmate Appeals													
	Total Appeals received by the Appeals Office	546	361	510	474	444	422	499	490	548	549	500	363	498
	Total Appeals Issued a Log Number	387	253	331	321	329	302	339	319	339	405	354	283	394
	Total Screen Outs	159	108	179	153	115	120	160	171	209	144	146	80	104
	Overdue Appeals (Point-in-time)	1	0	0	0	0	0	1	1	2	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	0	0	0	0	0	4	1	12	6	5	3	0	0
	Overdue Appeals (ADA)	0	0	0	0	0	2	4	4	2	1	3	1	0
	Total Modification Orders Issued	0	0	2	1	0	1	1	0	2	6	3	1	0
	Appeals Per 100 Inmates	10.59	6.68	8.78	8.52	8.70	7.95	9.02	8.70	9.09	10.74	9.46	7.57	10.43
	Inmate Appeal Breakdown													
	Disciplinary	14	12	25	25	25	19	17	23	28	28	13	16	34
	Custody/Classification	17	10	14	14	8	14	21	16	16	14	16	13	21
	Mail	10	12	11	19	17	11	4	11	7	20	12	10	20
	Visiting	3	2	5	2	4	1	1	1	1	0	6	4	5
	Personal Property	53	32	43	47	43	43	44	45	61	66	57	35	62
	Case Records	14	7	10	12	14	10	17	16	12	20	17	9	19
	Staff Complaints	28	18	27	14	22	18	13	29	25	23	35	15	29
	Staff Complaints - Medical		0	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	52	33	37	36	30	29	43	38	50	69	50	53	52



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Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Legal	16	9	8	11	13	9	5	8	7	19	16	11	14
	Program	15	13	16	20	37	20	37	27	17	32	30	26	37
	Segregation Hearings	1	2	1	4	5	2	8	5	3	3	4	10	6
	Work Incentive	16	10	16	20	18	16	15	13	11	16	18	11	11
	Re-Entry	0	3	0	0	1	2	0	0	0	0	0	1	0
	Transfer	13	9	8	10	9	10	13	16	17	19	9	16	15
	Funds	7	5	6	5	6	9	11	5	6	4	8	5	15
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical	55												
	ADA (1824's)	73	76	104	82	77	89	90	66	78	72	63	48	54
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office	308	332	0	0	291	258	329	239	308	325	334	223	395
	Total Appeals Issued a Log Number	218	260	0	0	291	258	329	239	308	325	334	223	395
	Total Screen Outs	90	72	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals - Medical Related (Point-in-time)	55	54	56	91	57	76	79	106	44	8	20	14	15
	Overdue Appeals - Medical Related (Monthly Cumulative)	55	1	0	1	1	1	0	1	1	0	0	1	0
	Overdue Appeals (ADA)(Medical)	0												
	Total Modification Orders Issued	1	0	0	0									
	Appeals Per 100 Inmates	5.96	6.87	0.00	0.00	7.70	6.79	8.75	6.52	8.26	8.62	8.93	5.97	10.46
	Programs													
	Academic Programs - Total													
	Inmate Capacity	297	270	270	295	313	630	582	582	630	582	630	630	630
	Inmate Enrollment	257	209	208	295	313	466	468	454	475	458	533	576	549
	% of Total Capacity Enrolled	86.53 %	77.41 %	77.04 %	100.00 %	100.00 %	73.97 %	80.41 %	78.01 %	75.40 %	78.69 %	84.60 %	91.43 %	87.14 %
	Academic Programs - Full Time													
	Inmate Quota	297	270	270	295	313								



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Inmate Enrollment	257	209	208	295	313								
	% of Total Capacity Enrolled	86.53 %	77.41 %	77.04 %	100.00 %	100.00 %								
	Academic Programs - Half Time													
	Inmate Quota	0	0	0	0	0								
	Inmate Enrollment	0	0	0	0	0								
	% of Total Capacity Enrolled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %								
	Academic Programs - Attendance Tracking													
	Average Daily Attendance	72	58	24	126	128								
	Total Hours X-Time	5,157	5,705	1,528	6,044	6,119	8,176	12,386	5,757	15,378	10,966	13,618	10,067	8,021
	Total Hours S-Time	11,159	12,990	11,567	8,114	7,247	10,515	8,517	8,118	11,473	12,857	12,965	13,498	12,269
	Total S-Time Non-Education	10,054	10,682	9,688	7,193	6,199	8,118	7,110	6,684	11,353	11,195	11,151	12,115	11,170
	Total S Time Non Education (S-Time Medical)								35	16	24	12	4	0
	Total S Time Non-Education (S-Time Custody)								6,649	11,337	11,171	11,139	12,111	11,170
	Total S-Time Education	1,106	2,308	1,879	921	1,048	2,397	1,407	1,435	120	1,662	1,814	1,383	1,099
	Total E-Time								73	31	67	3	53	28
	Total A-Time								336	488	469	123	432	235
	Average # Days in School (DIS)	133	141	151	16	30								
	Avg. Length of Time in Assignment (LTA)	247	265	275	24	74	21	46	65	76	96	103	122	153
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	0	0	1	0	0	4	0	7	0	32	19	0	0
	English Language Development (ELD)	0	0	0	0	0								
	Adult Basic Education (ABE) 1	0	0	1	0	0								
	Adult Basic Education (ABE) 2	0	0	0	0	0								
	Adult Basic Education (ABE) 3	0	0	0	0	0								



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	GED Certificate Completion	1	0	0	0	0	0	8	0	0	46	0	0	16
	High School Diploma	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	443	399	399	210	210	99	99	170	71	93	73	117	142
	Academic Programs - Programming Eligible Inmate Population													
	Average Reading Level of Inmates (Students)	5.2	5.2	5.2	5.2	5.2								
	Average TABE (Overall) Level of Inmates								8.0	6.0	6.0	6.0	6.0	6.0
	Inmates (Students) TABE Overall Level < 9.0	450	366	317	0	313	456	412	414	424	455	492	467	450
	Inmates (Students) TABE Overall Level > 9.0	33	11	19	0	2	0	46	26	65	22	64	77	87
	Independent Study Students													
	Student Quota	0	0	0	0	0								
	Students Enrolled	0	0	0	0	0								
	Distance Learning Students													
	Student Quota	240	240	240	0	0								
	Students Enrolled	116	96	96	0	0								
	Bridging Programs													
	Inmate Quota (PY Driven)	108	108	0	0	0								
	Inmate Enrollment	0	0	0	0	0								
	Incarcerated Individuals Program (IIP)													
	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													



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Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Inmate Capacity	54	54	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	54	26	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	100.00 %	48.15 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Vocational Programs - Attendance Tracking													
	Average Daily Attendance	35	15	0	0	0								
	Total X-Time	2,470	1,476	0	0	0	0	0	0	0	0	0	0	0
	Total S-Time	696	124	0	0	0	0	0	0	0	0	0	0	0
	Total S-Time Non-Education	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total S-Time Non-Education (S-Time Medical)								0	0	0	0	0	0
	Total S-Time Non-Education (S-Time Custody)								0	0	0	0	0	0
	Total S-Time Education	696	124	0	0	0	0	0	0	0	0	0	0	0
	Total E-Time								0	0	0	0	0	0
	Total A-Time								0	0	0	0	0	0
	Average # Days in School (DIS)	119	131	0	0	0								
	Avg. Length of Time in Assignment (LTA)	204	232	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	0	0	0	0	0	0	0	0	0	0	0	0	0
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)								0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Total Number of Program Completions (Include NCCER amd Non-NCCER)								0	0	0	0	0	0
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)								0	0	0	0	0	0
	National Center for Construction, Education, and Research (NCCER's)													
	Component Completion	0	0	0	0	0								
	Program Completion	0	0	0	0	0								
	Non - NCCER's													
	Course Completions	3	3	0	0	0								
	Program Completions	0	0	0	0	0								
	Industry Certifications	0	0	0	0	0								
	Professional Licenses	0	0	0	0	0								
	Office of Substance Abuse and Treatment Services (OSATS)													
	SAP Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	SAP Beds Filled	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of SAP Beds Filled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Program Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time		0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization XSEA Total		0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization Rate (AB900 Benchmark 5)		0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Inmate Work Assignments													
	Available Assignments	1,665	1,576	1,330	1,584	1,584	1,764	1,764	1,769	1,769	1,769	1,829	1,829	1,829
	Full Time	1,649	1,560	1,314	1,568	1,568	1,748	1,748	1,765	1,765	1,765	1,825	1,825	1,825
	Half Time	16	16	16	16	16	16	16	4	4	4	4	4	4



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Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Eligible Inmates	3,250	3,308	3,340	3,363	3,379	3,407	3,303	3,205	3,316	3,361	3,351	3,330	3,295
	Inmates Assigned	1,600	1,514	1,317	1,561	1,563	1,698	1,687	1,647	1,691	1,697	1,781	1,759	1,742
	Full Time	1,591	1,506	1,309	1,553	1,553	1,691	1,683	1,643	1,687	1,693	1,777	1,755	1,738
	Half Time	9	8	8	8	10	7	4	4	4	4	4	4	4
	One Half Time Assignment	9	8	8	8	10	7	4	4	4	4	4	4	4
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	65	62	13	23	21	66	77	122	78	72	48	70	87
	Percent of Filled Work Assignments	96.10 %	96.07 %	99.02 %	98.55 %	98.67 %	96.26 %	95.63 %	93.10 %	95.59 %	95.93 %	97.38 %	96.17 %	95.24 %
	Percent of Filled Work Assignments - Full Time		96.54 %	99.62 %	99.04 %	99.04 %	96.74 %	96.28 %	93.09 %	95.58 %	95.92 %	97.37 %	96.16 %	95.23 %
	Percentage of Filled Work Assignments - Half-Time		50.00 %	50.00 %	50.00 %	62.50 %	43.75 %	25.00 %	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %
	Inmates Unassigned	1,315	1,427	1,712	1,472	1,494	1,360	1,240	1,057	1,163	1,232	1,202	1,213	1,190
	Voluntary	17	13	10	10	6	7	6	13	13	18	19	20	16
	Involuntary	1,298	1,414	1,702	1,462	1,488	1,353	1,234	1,044	1,150	1,214	1,183	1,193	1,174
	Inmates on Waiting List	1,304	1,414	1,705	1,456	1,470	1,353	1,201	1,014	1,133	1,243	1,184	1,186	1,186
	Prison Industry Authority													
	PIA Assignments	9	0	0	0	0	0	0	0	0	0	0	0	0
	PIA Assignments Filled	9	0	0	0	0	0	0	0	0	0	0	0	0
	% of PIA Assignments Filled	100.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Custody) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Ducats) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Industry Related) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Other) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Vacant) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses													



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Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	29	47	15	7	22	28	21	31	0	0	5	0	0
	Total Number of Meetings Held	29	47	15	7	22	23	21	21	0	30	5	0	0
	Total Number of Attendees (for all meetings held)	347	682	164	103	335	262	230	254	0	435	75	0	0
	Total Number of Contact Hours (for all meetings held)	6,382	18,472	1,589	917	9,265	5,950	3,304	4,620	0	0	171	0	0
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	10	17	5	4	12	11	7	8	0	8	1	0	0
	Total Number of Attendees	90	251	75	58	178	138	83	97	0	144	18	0	0
	Contact Hours	2,250	10,667	937	580	5,340	3,795	1,452	1,940	0	0	45	0	0
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	9	11	2	3	10	8	6	7	0	9	0	0	0
	Total Number of Attendees	154	193	46	45	157	102	69	84	0	133	0	0	0
	Contact Hours	3,465	5,307	230	337	3,925	2,040	1,035	1,470	0	0	0	0	0
	Veteran's Groups													
	Total Number of Meetings Held	4	7	5	0	0	0	2	3	0	3	2	0	0
	Total Number of Attendees	14	42	20	0	0	0	9	20	0	15	24	0	0
	Contact Hours	140	735	250	0	0	0	45	150	0	0	60	0	0
	All Other ILTAG's													
	Total Number of Meetings Held	6	12	3	0	0	4	6	3	0	10	2	0	0
	Total Number of Attendees	89	196	23	0	0	22	69	53	0	143	33	0	0



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Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Contact Hours	527	1,763	172	0	0	115	772	1,060	0	0	66	0	0
	Administration													
	Budget Allotment (Program 25)													
	Allotment	105,657,259	105,657,259	105,657,259	103,948,837	103,948,837	103,948,837	103,897,687	0	0	0	96,360,941	96,360,941	91,083,773
	Surplus/Deficit	-13,512,147	-13,512,147	-16,813,237	-15,817,839	-16,620,315	-17,489,367	-17,430,945	-10,033,999	-7,208,408	-7,838,045	89,131,648	-9,148,897	-13,000,926
	Budget Allotment (Program 45)													
	Allotment	2,415,563	2,415,563	2,415,563	286,425	2,864,259	2,864,259	3,004,723	0	0	0	2,525,316	2,525,316	2,542,612
	Surplus/Deficit	0	0	-106,012	411,669	177,726	364,957	509,646	-221,739	-181,112	-185,714	2,318,200	-250,955	-179,384
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,469	1,466	1,465	1,463	1,463	1,516	1,499	1,501	1,383	1,485	1,466	1,462	1,455
	Custody Codes 9662, 9659, and 9656 of R06, S06, U06 and E06													
	Budgeted Positions	984	978	977	977	976	976	970	964	873	963	963	964	964
	Activations (+) / Deactivations	0.0	-1.8	-5.8	0.0	0.0	0.0	-6.6	0.0	0.0	-0.5	0.0	0.0	0.0
	Adjusted Budgeted Total	984	977	971	977	976	976	964	964	873	963	963	964	964
	Filled Budgeted Positions	879	871	870	867	867	921	903	909	822	893	878	877	868
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	1	1	1	0	0	1	1	1	1	0
	True Vacancy Total	105	106	101	109	108	54	61	55	50	69	84	86	96
	902 Blanket	61	60	58	58	59	0	0	3	7	7	6	6	4
	916 Blanket	4	3	3	1	2	2	3	2	2	2	2	2	2
	Number of "Other" Type of Leave	8	16	20	20	21	23	24	24	26	0	25	0	24
	Other Custody Remaining Codes of R06, S06, U06 and E06													
	Budgeted Positions	46	46	46	46	46	46	46	45	43	45	45	45	45
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	46	46	46	46	46	46	46	45	43	45	45	45	45



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Filled Budgeted Positions	44	44	43	44	44	44	43	44	43	42	42	43	44
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	1	1	1	1	2	2	1	1	1	1	1	1	1
	True Vacancy Total	1	1	2	1	0	0	2	0	-1	2	2	1	0
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave	0	0	0	1	0	0	0	0	0	0	0	0	0
	Education Positions (M03, R03, S03, U03, E03)													
	Budgeted Positions	24	24	24	24	24	24	24	20	20	20	20	20	20
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	24	24	24	24	24	24	24	20	17	20	20	20	20
	Filled Budgeted Positions	24	24	23	23	19	19	19	20	20	20	20	20	19
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	1	1	1	1	1	1	1	1	1	1	1	1	1
	True Vacancy Total	-1	-1	0	0	4	4	4	-1	-4	-1	-1	-1	0
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Positions (16, 17, 18, 19, 20; R, S, M, U and E)													
	Budgeted Positions	222	222	222	222	222	222	223	233	185	228	228	228	228
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	2.0	0.0	0.0	-5.3	0.0	0.0	0.0
	Adjusted Budgeted Total	222	222	222	222	222	222	225	233	185	223	228	228	228
	Filled Budgeted Positions	181	184	186	184	189	190	192	192	174	199	197	193	193
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	11	10	9	9	8	6	7	7	7	7	6	10	9
	True Vacancy Total	30	28	27	29	25	26	26	34	4	17	25	25	26
	902 Blanket	10	10	8	8	10	9	10	10	9	7	5	6	5



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	9	4	2	6	3	6	3	3	0	0	5	0	0
	Support Staff (01, 04, 09, 10, 11; R, S, U, and E; E97)													
	Budgeted Positions	208	208	208	209	210	210	211	206	195	207	207	207	207
	Activations (+) / Deactivations (-)	0.0	0.0	1.0	0.0	0.0	-0.5	-1.5	0.0	-3.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	208	208	209	209	210	210	209	206	192	207	207	207	207
	Filled Budgeted Positions	190	192	192	194	192	193	192	189	180	184	185	188	187
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	1	1
	918 Blanket	2	2	0	1	0	1	1	1	1	1	1	1	1
	True Vacancy Total	17	15	18	15	19	16	17	16	11	22	21	17	18
	902 Blanket	0	0	0	0	0	0	0	7	6	7	4	7	7
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	6	6	2	4	2	4	2	2	3	0	0	0	0
	Trades (12, 13, 15; R, S, U, and E)													
	Budgeted Positions	143	143	143	143	143	143	142	142	138	142	142	142	142
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	143	143	143	143	143	142	142	142	138	142	142	142	142
	Filled Budgeted Positions	137	137	137	137	138	137	137	134	130	132	130	126	128
	920 Blanket	0	0	0	0	0	1	0	1	1	1	1	1	0
	918 Blanket	1	1	1	2	3	1	1	1	1	1	1	2	2
	True Vacancy Total	5	5	5	4	2	3	4	6	6	8	10	13	12
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	1	3	1	2	2	5	0	0	5	0	0	0	0
	Management (M01, M06, E99, S02)													
	Budgeted Positions	14	14	14	14	14	14	15	15	16	16	16	16	16



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	14	14	14	14	14	14	16	15	16	16	16	16	16
	Filled Budgeted Positions	14	14	14	14	14	12	14	13	14	15	15	15	16
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	1	1	1	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	-1	-1	-1	0	0	2	2	2	2	1	1	1	0
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	1	1	1	1	1	1	0	1	1	1	1	1	1
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	18,754	25,458	17,473	16,502	14,618	24,445	19,315	23,788	24,005	19,085	26,804	25,633	23,782
	AVG Hours Per Staff	13	17	12	11	10	16	13	16	17	13	18	18	16
	Custody	16,209	21,478	14,957	13,551	11,867	21,073	16,109	20,341	19,888	15,817	22,479	20,960	19,648
	Lieutenants	844	1,157	278	303	263	437	603	566	525	422	565	562	622
	Sergeants	2,334	4,404	1,953	1,361	1,234	1,947	2,298	2,581	3,164	2,786	3,979	3,237	3,471
	Officers	13,017	15,865	12,701	11,862	10,349	18,619	13,180	17,079	16,079	12,603	17,904	17,108	15,503
	Other Custody	14	52	25	25	22	70	28	116	120	6	31	53	52
	Non-Custody	891	1,328	772	1,093	1,144	1,143	1,309	1,567	1,912	1,330	1,781	2,076	1,710
	Medical	1,655	2,652	1,744	1,858	1,607	2,229	1,896	1,880	2,205	1,938	2,545	2,597	2,424
	Sick Leave													
	Total Hours	8,251	8,387	8,431	8,794	8,561	8,849	9,003	8,891	8,771	8,269	9,248	7,641	8,363
	AVG Hours Per Staff	6	6	6	6	6	6	6	6	6	6	6	5	6
	Custody	6,076	5,834	5,795	5,630	5,987	6,114	6,079	6,283	5,852	5,388	6,026	5,481	5,664
	Lieutenants	191	144	120	138	136	93	150	194	116	113	210	89	88
	Sergeants	614	495	482	651	476	595	421	565	443	358	569	452	495
	Officers	5,063	5,081	4,958	4,639	5,223	5,350	5,352	5,293	5,256	4,814	5,114	4,921	4,968
	Other Custody	209	115	235	203	152	76	157	231	37	103	134	19	113
	Non-Custody	1,610	1,653	1,650	1,890	1,562	1,626	1,905	1,403	1,704	1,717	1,983	1,378	1,538



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Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Medical	564	900	985	1,274	1,013	1,110	1,019	1,205	1,216	1,164	1,239	782	1,162
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	2	4	2	2	0	3	0	11	5	2	0	4	0
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	5	0	3	0
	Staff Exceeding Trigger Point								0	0	0	0	0	0
	In-Lieu of Sick Leave													
	Total Hours	332	523	617	828	593	654	814	980	883	1,204	867	626	670
	AVG Hours Per Staff	0	0	0	1	0	0	1	1	1	1	1	0	0
	Custody	125	223	243	422	252	369	429	527	88	198	114	186	199
	Lieutenants	16	54	8	32	0	16	8	16	0	16	0	0	0
	Sergeants	0	0	0	0	0	0	0	16	0	0	16	0	0
	Officers	77	169	222	145	252	232	204	495	88	174	64	186	199
	Other Custody	32	0	13	245	0	121	217	0	0	8	34	0	0
	Non-Custody	117	258	314	360	259	203	369	361	579	603	476	298	297
	Medical	91	42	60	46	82	82	16	93	217	403	277	142	174
	Annual Leave													
	Total Hours	723	745	745	683	455	651	821	759	712	747	1,013	1,195	1,321
	AVG Hours Per Staff	0	1	1	0	0	0	1	1	1	1	1	1	1
	Custody	192	269	183	167	131	160	298	204	141	149	178	186	298
	Lieutenants	24	54	0	32	0	16	8	16	0	16	0	0	16
	Sergeants	48	104	88	36	66	40	64	76	107	80	88	32	225
	Officers	88	92	82	69	65	96	160	75	24	45	56	122	44
	Other Custody	32	18	13	30	1	8	66	37	10	8	34	32	12
	Non-Custody	514	359	519	301	144	214	371	410	385	330	518	745	668



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		2009	2010												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
SVSP	Medical	16	118	43	215	180	276	152	145	186	268	317	265	356	
	Workers' Compensation														
	Custody -- Number of Staff off Work due to accepted and pending claims.	16	13	8	8	13	16	17	16	15	13	14	17	16	
	Off Work Rate (Per 100 Staff)	1.73	1.42	0.88	0.88	1.43	1.66	1.80	1.68	1.73	1.39	1.52	1.85	1.75	
	Pending/Open Claims	1	9	2	4	2	1	1	4	0	6	3	4	1	
	New Claims	3	10	6	9	7	8	12	8	6	7	4	9	7	
	Closed Claims	9	10	26	14	31	6	7	5	12	7	7	12	9	
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	8	13	4	5	11	10	14	13	13	11	15	11	16	
	Off Work Rate (Per 100 Staff)	1.47	2.36	0.72	0.91	1.99	1.81	2.53	2.37	2.51	2.00	2.75	2.03	2.94	
	Pending/Open Claims	1	3	3	3	3	2	2	0	3	5	4	5	2	
	New Claims	5	3	5	6	12	5	10	5	10	7	4	7	6	
	Closed Claims	6	13	19	13	24	4	6	12	11	14	4	19	13	
	NDI/SDI - (FMLA Moved Jan 2010)														
	Custody - Number of Staff off Work due to non-work related illness/injuries.	11	30	26	35	25	26	0	0	17	0	2	16	0	
	Off Work Rate (Per 100 Staff)	1.19	3.28	2.85	3.84	2.74	2.69	0.00	0.00	1.97	0.00	0.22	1.74	0.00	
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	6	10	3	2	4	4	0	0	15	0	12	11	0	
	Off Work Rate (Per 100 Staff)	1.10	1.82	0.54	0.36	0.72	0.73	0.00	0.00	2.90	0.00	2.20	2.03	0.00	
	FMLA														
	Custody - Number of Staff off Work due to FMLA		43	32	50	62	48	55	76	62	56	85	74	63	
	Lieutenants		1	0	1	3	1	1	3	0	0	1	2	2	
	Sergeants		5	4	2	0	0	3	6	1	3	5	1	2	
	Officers		37	28	47	58	47	50	67	61	53	79	70	59	
	Other Custody		0	0	0	1	0	1	0	0	0	0	1	0	



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Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Non-Custody		2	0	1	2	3	2	4	3	3	2	2	2
	Medical		0	1	2	2	2	2	3	3	4	7	4	4
	Custody - Number of FMLA Hours Used by Staff		1,675	1,176	2,152	2,919	2,082	2,716	3,307	2,914	3,130	4,829	3,875	3,222
	Lieutenants		40	0	24	296	8	64	239	0	0	96	74	32
	Sergeants		228	184	57	0	0	224	208	24	184	216	48	56
	Officers		1,407	992	2,071	2,599	2,074	2,388	2,860	2,890	2,946	4,517	3,737	3,134
	Other Custody		0	0	0	24	0	40	0	0	0	0	16	0
	Non-Custody		168	0	40	32	152	197	226	136	58	78	34	80
	Medical		0	168	173	136	208	80	256	105	122	240	167	139
	Custody - Average Number of FMLA Hours Used by Staff		1.83	1.29	2.36	3.20	2.16	2.87	3.47	3.37	3.35	5.25	4.21	3.53
	Other Custody		0.00	0.00	0.00	0.55	0.00	0.93	0.00	0.00	0.00	0.00	0.37	0.00
	Non-Custody		0.46	0.00	0.11	0.09	0.42	0.54	0.64	0.40	0.17	0.22	0.10	0.23
	Medical		0.00	0.90	0.94	0.72	1.09	0.42	1.34	0.60	0.61	1.22	0.87	0.72
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	4	13	90	48	109	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)		4,185	1,542	1,753	0	0	789	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	112	56	5	227	911	0	852	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)		0	0	0	0	135	7	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													



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Location(s): CCI, COR, HDSP, KVSP, PBSP, SAC, SVSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Number of Emergency Work Orders (priority 1) received/submitted	460	514	441	555	629	484	545	469	579	552	534	491	513
	Number of Emergency Work Orders (priority 1) completed	452	508	441	575	581	503	569	406	484	689	521	498	537
	Number of preventative maintenance Work Orders (priority 2) received/submitted	1,373	1,220	1,845	2,640	1,797	1,652	2,305	1,441	1,638	2,551	1,677	1,432	1,386
	Number of preventative maintenance Work Orders (priority 2) completed	1,363	1,296	1,525	2,078	1,834	1,244	1,973	1,307	869	2,422	1,992	1,289	1,537
	Number of corrective Work Orders (priority 3 and 4) received/submitted	959	985	878	890	713	828	679	713	633	798	545	609	619
	Number of corrective Work Orders (priority 3 and 4) completed	1,074	1,165	982	983	787	691	887	707	538	849	611	589	699
	Number of project Work Orders (priority 5) received/submitted	1	2	1	10	7	2	1	0	0	0	3	1	0
	Number of project Work Orders (priority 5) completed	1	2	2	3	9	4	1	0	2	0	3	2	2
	% of personnel hours spent on preventative maintenance	22 %	26 %	28 %	32 %	30 %	20 %	35 %	32 %	19 %	43 %	32 %	27 %	32 %
	Employee Grievances and Staff Complaints													
	Total	0	0	2	1	0	2	0	2	2	0	1	3	0
	Per 100 Staff	0.00	0.00	0.14	0.07	0.00	0.13	0.00	0.13	0.14	0.00	0.07	0.21	0.00
	Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
	Conditions of Work	0	0	0	0	0	2	0	2	2	0	1	3	0
	E.E.O	0	0	2	1	0	0	0	0	0	0	0	0	0
	Staff Investigations													
	Total Central Intake Requests	13	10	9	5	9	5	2	9	13	9	6	6	7
	Per 100 Staff	0.89	0.68	0.61	0.34	0.62	0.33	0.13	0.60	0.94	0.61	0.41	0.41	0.48
	Central Intake Requests Accepted	2	12	2	2	0	2	4	1	3	1	8	8	6
	Central Intake Requests Rejected	0	1	0	0	0	4	0	0	1	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	6	1	2	2	1	3	0	3	0	6	6	6



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Total Direct Action Requests Submitted	7	4	5	5	3	3	2	3	5	3	5	5	7
	Direct Action Requests Accepted	0	6	1	2	2	1	3	0	3	0	6	6	6
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	39	43	27	27	4	19	10	23	26	23	12	12	14
	Number of Closed Investigations	0	0	0	7	2	0	10	8	4	8	5	5	2
	Investigations exceeding 180 calendar days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	1	0	1	0	0	2	1	2	0	3	0	0	1
	Per 100 Staff	0.07	0.00	0.07	0.00	0.00	0.13	0.07	0.13	0.00	0.20	0.00	0.00	0.07
	Central Intake Requests Accepted	0	0	0	0	1	0	0	0	2	1	0	0	0
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	0	1	0	0	0	2	1	2	2	0
	Total Direct Action Requests Submitted	0	0	0	0	0	1	0	2	0	1	0	0	1
	Direct Action Requests Accepted	0	0	0	0	1	0	0	0	2	1	2	2	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	4	4	5	5	2	3	4	4	4	4	4	4	4
	Number of Closed Investigations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding 180 calendar days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	1	1	2	2	1	7	2	7	9	2	6	15	12
	Per 100 Staff	0.07	0.07	0.14	0.14	0.07	0.46	0.13	0.47	0.65	0.13	0.41	1.03	0.82
	Dismissals	0	0	1	0	0	0	1	0	1	0	1	2	1



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Gen. Pop. III & IV													
	Unique Populations													
	DMH (ASH, CSH, PSH) Actual Population	60	53	69	70	65	68	65	64	66	77	101	124	125