



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-12-2015

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	3,427	3,438	3,403	3,447	3,466	3,493	3,463	3,421	3,399	3,438	3,411	3,396	3,300
	Non-Traditional Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overcrowding Beds	1,589	1,627	1,556	1,571	1,492	1,505	1,482	1,480	1,483	1,410	1,392	1,390	1,350
	Temporary Beds (Family Visiting/Tank Beds)	0	0	0	0	0	1	2	0	0	0	1	1	2
	Medical Beds	7	9	5	9	8	9	7	9	10	6	10	4	2
	Budgeted Capacity	4,870	4,870	4,870	4,870	4,870	4,870	4,870	4,870	4,870	4,870	4,870	4,870	4,970
	Inmate Count	5,023	5,074	4,964	5,027	4,966	5,007	4,953	4,910	4,893	4,855	4,813	4,790	4,652
	% Inst. Filled to Budgeted Capacity	103 %	104 %	102 %	103 %	102 %	103 %	102 %	101 %	100 %	100 %	99 %	98 %	94 %
	Inmate Custody Level													
	Level I	3,134	3,140	3,087	3,188	3,154	3,215	3,227	3,179	3,117	3,139	3,112	3,103	2,979
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level II	1,094	1,083	1,039	1,065	1,012	1,027	995	986	956	922	927	926	947
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	10	3	1	1	4	5	4	3	7	5	6	2	0
	% of Out of Level Assignments													
	Level III	636	687	684	624	655	622	616	607	668	649	618	627	615
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0



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		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	0	2	2	0	0	4	1	1	2	2	1	2	2
	% of Out of Level Assignments													
	Camps	1,846	1,798	1,801	1,865	1,903	1,946	1,963	1,971	1,934	1,941	1,911	1,903	1,808
	General Population Summary													
	Budgeted Capacity	4,720	4,720	4,720	4,720	4,720	4,720	4,720	4,720	4,720	4,720	4,720	4,720	4,820
	Actual Population	4,825	4,871	4,771	4,838	4,782	4,824	4,797	4,733	4,702	4,671	4,617	4,616	4,500
	General Population													
	Budgeted Capacity	4,720	4,720	4,720	4,720	4,720	4,720	4,720	4,720	4,720	4,720	4,720	4,720	4,820
	Actual Population	4,580	4,564	4,503	4,534	4,500	4,543	4,510	4,508	4,445	4,368	4,316	4,321	4,238
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Minimum Support Facility													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	245	307	268	304	282	281	287	225	257	303	301	295	262
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	73	75	71	69	70	67	59	58	55	52	49	49	47
	Life (Without Possibility of Parole) (LWOP)	17	17	16	16	16	16	16	16	15	14	13	13	13
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	Budgeted Capacity	150	150	150	150	150	150	150	150	150	150	150	150	150
	Actual Population (Excluding Overflow)	191	194	188	180	176	173	146	168	180	177	185	169	148
	Actual Population (With Overflow)	191	267	237	184	223	183	146	168	248	226	185	169	148
	Average Length of Stay	58	72	68	79	67	78	84	80	67	81	94	92	105
	Stays Exceeding 200 days	12	10	5	2	3	4	8	12	12	17	13	14	13
	Stays Exceeding 400 days	0	0	0	0	0	0	0	0	0	0	0	0	1
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	35	44	29	24	22	29	24	28	31	23	19	6	6
	ASU Inmates Endorsed for GP	22	31	19	17	17	19	20	19	24	20	14	6	5
	ASU Inmates Endorsed for SNY	2	3	4	2	2	3	1	7	3	1	4	0	1
	ASU Inmates Endorsed for SHU	11	10	6	5	3	7	3	2	4	2	1	0	0
	ASU Inmates Endorsed for PSU	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU Overflow													
	Actual Population	0	73	49	4	47	10	0	0	68	49	0	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	22	27	27	26	24	22	19	17	13	11	11	11	11
	Impacting	0	0	0	1	1	0	0	0	0	0	0	0	0
	Non-Impacting	22	27	27	25	23	22	19	17	13	11	11	11	11
	Correctional Clinical Case Management Services (CCCMS)													



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	Treatment Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	1	1	1	2	3	2	1	2	1	3	1	1	1
	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	4	6	10	7	10	1	1	11	9	17	20	28	31



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		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	Summary with S-Suffix	4	6	10	7	10	1	1	11	9	17	20	28	31
	Summary without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total General Population (GP)	3	6	9	6	8	0	0	8	8	16	18	24	27
	GP with S-Suffix	3	6	9	6	8	0	0	8	8	16	18	24	27
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	1	0	1	1	2	1	1	3	1	1	2	4	4
	ASU with S-Suffix	1	0	1	1	2	1	1	3	1	1	2	4	4
	ASU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinarys													
	Total	553	503	379	442	554	586	459	422	462	397	606	586	514
	Per 100 inmates	11.01	9.91	7.63	8.79	11.16	11.70	9.27	8.59	9.44	8.18	12.59	12.23	11.05
	Conduct	40	75	43	81	101	108	92	90	80	90	124	82	123
	Assault on Staff	0	0	0	1	0	0	0	0	0	0	0	0	0
	Batteries on Staff	3	0	3	0	3	0	0	5	0	1	1	1	2



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CCC	Assault on Inmate	4	3	3	8	0	1	1	10	0	0	1	0	0
	Batteries on Inmates	23	23	25	1	15	10	9	15	10	7	5	19	12
	Stimulants and Sedatives	206	86	61	130	146	164	71	88	88	64	217	123	101
	Indecent Exposure (IEX)	0	1	1	0	1	0	1	0	0	0	2	1	1
	IHP Refusals / Failure to Comply	0	0	0	0	0	0	0	0	0	0	1	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s	53	126	77	64	74	92	34	40	41	32	41	36	57
	Riot/Disturbance Control	73	2	24	0	32	5	33	5	84	0	0	51	0
	Resisting Staff	1	5	1	1	4	1	0	7	0	1	1	1	5
	Weapon	1	6	3	6	3	0	1	4	4	2	0	4	3
	Attempted Murder	0	4	0	0	6	0	0	2	0	0	0	0	0
	Murder	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other	153	175	141	159	169	206	218	166	155	200	214	268	210
	Number of RVR's Involving Mental Health Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Serious 115's Lost to time constraints	1	0	9	0	0	0	0	0	0	0	0	0	0
	Number of Incidents													
	Number of Incidents	54	49	29	38	38	26	25	48	25	32	31	33	25
	Per 100 inmates	1.08	0.97	0.58	0.76	0.77	0.52	0.50	0.98	0.51	0.66	0.64	0.69	0.54
	Number of Voided Incident Reports	2	0	0	5	1	0	0	0	0	2	2	1	2
	Total Number of Documented Force	13	22	13	8	18	9	6	19	10	10	10	13	13
	Per 100 inmates	0.26	0.43	0.26	0.16	0.36	0.18	0.12	0.39	0.20	0.21	0.21	0.27	0.28



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	Departmental Executive Use of Force Review	0	0	0	0	1	1	1	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	1	6	7	5	5	5	2	2	7	0	0	1	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	1	1	1	0	1	0	2	0	1	0	0	1	1
	Type of Force													
	1. OC	7	16	6	3	9	6	3	9	8	6	6	8	4
	2. Physical Force	4	4	6	4	7	2	1	8	1	2	2	4	7
	3. Baton	3	2	3	0	2	1	0	1	0	0	2	1	2
	4. CN	1	1	0	0	0	0	0	1	1	0	0	1	1
	5. 37 mm/40 mm	3	0	0	1	3	0	2	1	1	3	1	2	1
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	0	0	0	0	0	0	0	1	0	0	0	0
	Incidents													
	Controlled Substance Involved/U.A.	25	13	3	12	10	11	5	13	1	7	10	8	3
	Methamphetamine	4	0	5	2	5	7	1	4	0	2	5	4	1
	Marijuana	23	10	1	7	7	7	3	7	1	4	11	5	2
	Heroin	2	2	0	1	0	5	1	1	0	1	0	1	0
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	1	0	0	0	0	0	1	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	1	0	1	3	0	0	1	1	0	0	0	1	0



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CCC	Assault on Staff (Total)	0	0	0	1	0	0	0	3	0	1	0	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	0	1	0	0	0	3	0	1	0	0	0
	Battery on Staff (Total)	3	0	4	0	4	0	0	5	0	1	1	1	3
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	1
	Without Weapon	3	0	4	0	4	0	0	5	0	1	1	1	2
	Aggravated Battery	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assault on Inmate (Total)	1	0	0	0	0	0	0	1	0	0	0	0	0
	With Weapon	1	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	0	0	0	0	0	1	0	0	0	0	0
	Battery on Inmate (Total)	10	7	5	3	2	3	7	7	3	3	5	6	5
	With Weapon	1	1	1	0	0	0	0	0	0	0	0	1	0
	Without Weapon - Causing Serious Bodily Injury (SBI)	9	6	4	3	2	3	7	7	3	3	5	5	5
	Cell Extractions	1	0	0	0	0	0	0	0	0	0	0	0	0
	Cell Extractions (Keyhea)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes	1	0	1	5	1	0	2	1	1	2	0	2	0
	Escapes - Number of Inmates Involved	2	0	1	6	2	0	2	1	1	2	0	2	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	2	0	1	0	3	0	2	1	4	0	1	3	0
	Possession of a Weapon	2	5	3	5	2	1	1	2	3	2	4	3	3
	Resisting Staff	0	5	1	2	3	0	1	2	2	1	1	2	4
	Threatening Staff	0	1	0	0	0	3	0	1	1	0	0	0	0
	Sexual Misconduct	0	1	2	0	1	0	2	0	0	0	1	1	1
	Attempted Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Suicide	0	0	0	0	0	0	0	0	0	1	0	0	0
	Expected Death	0	0	0	0	0	0	0	0	0	0	0	0	0



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CCC	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	1	1	0	0	0	1	0	0	0
	Total Number of Deaths	0	0	0	0	1	1	0	0	0	2	0	0	0
	Contraband Cell Phone Discoveries	136	173	139	126	161	114	82	51	63	81	99	58	108
	Miscellaneous	10	18	10	10	11	7	5	13	10	13	8	7	6
	Number of Non UOF Incidents Involving Mental Health Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of UOF Incidents Involving Mental Health Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contraband Surveillance Watch (CSW)													
	Inmate Placements on CSW	6	7	3	3	1	4	3	2	0	2	3	7	9
	Average Number of Days on CSW	3.3	4.1	1.3	4.0	3.0	2.3	3.0	4.5	0.0	4.0	3.0	2.7	3.9
	Average Number of Days on CSW (CYTD)	3.2	4.1	3.3	3.5	3.4	3.2	3.1	3.3	3.3	3.3	3.3	3.2	3.3
	Count of CSW Items Recovered	1	2	0	0	1	2	1	1	0	0	3	3	5
	CSW Search Warrants Requested	0	0	0	0	0	0	0	1	0	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	2	4	0	1	0	0	1	1	0	1	1	1	2
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	5,023	5,074	4,964	5,027	4,966	5,007	4,953	4,910	4,892	4,854	4,813	4,790	4,652
	Total Number Non IHP Coded Inmates	0	0	0	0	0	0	0	0	1	1	0	0	0
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	3	0	2	3	2	0	7	2	0	2	1	1
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	0	0	0	0	0	0	0



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Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	0	1	1	0	0	0	1	0	0	0	1	1	1
	Number of D.A. Referrals	0	1	1	0	1	0	1	0	0	0	1	1	1
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	0	1	0	1	0	1	0	0	0	0	0	0
	Number of documented mental health referrals (inmates)	0	1	2	0	1	0	2	0	0	0	1	1	1
	Total number of victims	0	0	0	0	0	0	0	0	0	0	1	1	0
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	0	1	2	0	1	0	1	0	0	0	1	1	1
	Inmate Appeals													
	Total Appeals received by the Appeals Office	229	176	210	166	174	192	183	218	218	231	205	168	223
	Total Appeals Issued a Log Number	45	43	40	52	58	49	45	55	55	54	57	44	66
	Total Screen Outs	184	133	170	114	116	143	138	163	163	177	148	124	157
	Overdue Appeals (Point-in-time)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	0	0	0	0	0	0	1	0	0	1	0	0	0
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	0	0	0	0	0	0	0	0	0	0	0	0	0
	Appeals Per 100 Inmates	0.90	0.85	0.81	1.03	1.17	0.98	0.91	1.12	1.12	1.11	1.18	0.92	1.42
	Inmate Appeal Breakdown													
	Disciplinary	18	15	23	21	30	23	20	31	31	35	19	14	18
	Custody/Classification	5	4	2	5	5	2	4	2	2	4	5	6	7
	Mail	3	2	2	0	2	2	2	2	2	0	2	4	1
	Visiting	0	0	1	0	0	2	2	1	1	0	0	1	0



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	Personal Property	4	3	2	8	6	11	4	6	6	5	4	1	2
	Case Records	3	5	4	9	9	3	5	2	2	4	4	4	4
	Staff Complaints	2	3	2	0	2	0	0	6	6	3	3	2	11
	Staff Complaints - Medical	0	0	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	0	0	0	0	0	1	1	0	0	0	0	0	1
	Legal	5	6	0	2	1	4	5	1	1	1	4	5	4
	Program	0	0	0	0	0	0	0	0	0	0	0	0	1
	Segregation Hearings	0	0	0	0	1	1	0	0	0	1	0	0	0
	Work Incentive	1	1	0	1	1	0	0	0	0	0	14	6	13
	Re-Entry	0	0	0	0	0	0	0	0	0	0	0	0	0
	Transfer	3	0	2	0	0	0	1	2	2	0	0	0	2
	Funds	1	1	0	3	1	0	1	2	2	1	2	1	2
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	0	3	2	3	0	0	0	0	0	0	0	0	0
Inmate Medical Appeals														
Total Appeals received by the Appeals Office														
Total Appeals Issued a Log Number														
Total Screen Outs														
Overdue Appeals - Medical Related (Point-in-time)														
Overdue Appeals - Medical Related (Monthly Cumulative)														
Total Modification Orders Issued														
Appeals Per 100 Inmates														
Programs														
Academic Programs - Total														
Inmate Capacity		648	572	648	648	648	648	648	648	486				



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	Inmate Enrollment	353	350	354	352	356	258	220	222	211				
	% of Total Capacity Enrolled	54 %	61 %	55 %	54 %	55 %	40 %	34 %	34 %	43 %				
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	5,716	12,883	10,919	14,623	11,632	11,358	4,335	6,156	7,905				
	Total Hours S-Time	9,388	5,149	7,790	4,541	3,541	4,770	5,022	4,619	4,672				
	Total S-Time Non-Education	7,325	4,285	6,188	2,776	2,407	1,540	3,884	2,875	3,276				
	Total S Time Non Education (S-Time Medical)	1,076	625	550	662	1,502	541	198	159	144				
	Total S Time Non-Education (S-Time Custody)	6,250	3,659	5,638	2,114	905	999	3,686	2,716	3,132				
	Total S-Time Education	2,063	865	1,603	1,766	1,134	3,230	1,139	1,744	1,396				
	Total E-Time	36	128	107	147	161	94	16	24	18				
	Total A-Time	146	547	174	204	260	252	29	92	32				
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	4	6	0	9	9	12	4	4	16				
	GED Certificate Completion	11	0	0	13	5	20	0	4	22				
	High School Diploma	0	0	0	0	1	0	0	0	2				
	Number of Inmates on Academic Waiting List	231	199	225	194	203	367	371	420	434				
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	8.9	8.9	8.9	8.9	9.0	9.0	9.0	8.9	8.9	8.9	8.9	8.9	8.9
	Inmates (Students) TABE Overall Level < 9.0	262	263	255	256	257	184	134	135	100				
	Inmates (Students) TABE Overall Level > 9.0	51	28	86	81	65	77	81	60	62				
	Incarcerated Individuals Program (IIP)													



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	Enrollment	0	0	0	0	0	0	0	0	0				
	Completions	0	0	0	0	0	0	0	0	0				
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0				
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0				
	Vocational Programs - Full Time													
	Inmate Capacity	189	216	216	216	216	189	216	216	216				
	Inmate Enrollment	134	179	178	203	215	189	213	204	212				
	% of Total Capacity Enrolled	71 %	83 %	82 %	94 %	100 %	100 %	99 %	94 %	98 %	0 %	0 %	0 %	0 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0				
	Inmate Enrollment	0	0	0	0	0	0	0	0	0				
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	3,902	13,164	12,863	18,109	13,432	15,192	7,531	12,994	11,158				
	Total S-Time	7,974	6,004	8,823	7,363	6,537	7,866	8,317	10,891	14,730				
	Total S-Time Non-Education	6,095	4,810	7,799	3,547	4,216	5,504	7,901	9,201	9,258				
	Total S-Time Non-Education (S-Time Medical)	771	831	960	1,180	1,966	1,249	598	560	427				
	Total S-Time Non-Education (S-Time Custody)	5,324	3,979	6,839	2,367	2,250	4,255	7,303	8,641	8,831				
	Total S-Time Education	1,879	1,194	1,025	3,817	2,321	2,362	416	1,690	5,472				
	Total E-Time	9	75	61	150	124	264	47	158	119				
	Total A-Time	168	291	257	515	592	248	89	158	98				
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	721	320	534	528	513	525	513	469	518				
	Student Achievements													



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	Total Number of Component Completions (Include NCCER amd Non-NCCER)	24	40	67	69	73	96	31	63	49				
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	10	11	12	20	8	14	17	10	12				
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	10	15	21	12	19	14	8	6	6				
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	0	0	0	0	0	0	0	96	36	60	60	60	72
	Number of Participants Enrolled (aka SAP Beds Filled)	0	0	0	0	0	0	0	24	36	58	60	59	72
	Enrollment Rate (aka % of SAP Beds Filled)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	25 %	100 %	97 %	100 %	98 %	100 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	21	72	119	149	173	173
	Exits with Completion	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time	0	0	0	0	0	0	0	351	523	2,705	3,390	2,086	436
	Program Utilization XSEA Total	0	0	0	0	0	0	0	351	1,417	3,435	4,306	2,483	559
	Program Utilization Rate (AB900 Benchmark 5)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	100 %	37 %	79 %	79 %	84 %	78 %
	Inmate Work Assignments													
	Available Assignments	4,273	4,314	4,321	4,454	4,813	4,852	4,750	4,903	4,903	4,413	4,368	4,339	4,266
	Full Time	4,273	4,314	4,321	4,454	4,349	4,422	4,320	4,449	4,199	4,045	3,948	3,919	3,834
	Half Time	0	0	0	0	464	430	430	454	704	368	420	420	432
	Eligible Inmates	4,608	4,636	4,564	4,637	4,587	4,642	4,620	4,560	4,493	4,857	4,885	4,833	4,773
	Inmates Assigned	3,776	3,801	3,825	4,027	3,972	3,988	3,926	3,817	3,624	3,747	3,910	3,904	3,702
	Full Time	3,776	3,801	3,825	4,027	3,939	3,988	3,926	3,793	3,389	3,385	3,498	3,504	3,307
	Half Time	0	0	0	0	33	0	0	24	235	362	412	400	395



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	One Half Time Assignment	0	0	0	0	33	0	0	24	230	362	412	400	395
	Two Half Time Assignments	0	0	0	0	0	0	0	0	5	0	0	0	0
	Vacant Work Assignments	497	513	496	427	841	864	824	1,086	1,279	666	458	435	564
	Percent of Filled Work Assignments	88 %	88 %	89 %	90 %	83 %	82 %	83 %	78 %	74 %	85 %	90 %	90 %	87 %
	Percent of Filled Work Assignments - Full Time	88 %	88 %	89 %	90 %	91 %	90 %	91 %	85 %	81 %	84 %	89 %	89 %	86 %
	Percentage of Filled Work Assignments - Half-Time	0 %	0 %	0 %	0 %	7 %	0 %	0 %	5 %	34 %	98 %	98 %	95 %	91 %
	Inmates Unassigned	741	693	626	574	569	618	668	724	4	1,146	1,050	1,025	1,138
	Voluntary	102	104	126	121	123	127	121	112	4	112	113	110	93
	Involuntary	639	589	500	453	446	491	547	612		1,034	937	915	1,045
	Inmates on Waiting List	418	444	406	313	332	331	388	335	319	248	192	243	248
	Prison Industry Authority													
	PIA Assignments	0	0	0	0	0	0	0	0	0	0	0	0	16
	PIA Assignments Filled	0	0	0	0	0	0	0	0	7	5	5	5	14
	% of PIA Assignments Filled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	88 %
	PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	294
	(Custody) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	7
	(Ducats) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	30
	(Industry Related) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	244
	(Other) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Vacant) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	13
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses	113	92	159	162	155	178	167	260	264				
	Course Completions	0	0	0	0	0	0	0	0	0				
	No. of Units/Credits Earned (total)	0	0	0	0	0	0	0	95	21				
	No. of Associate Degrees	0	0	0	0	0	0	0	1	1				
	No. of Bachelor Degrees	0	0	0	0	0	0	0	0	0				



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	No. of Master Degrees	0	0	0	0	0	0	0	0	0				
	No. of College Course Assessments	153	0	0	70	131	80	0	0	0				
Inmate Leisure Time Activity Groups (ILTAG's)														
	Total Number of ILTAG Groups	40	40	40	40	42	42	42	42	42	42	42	42	42
	Total Number of Meetings Held	97	115	111	102	120	107	117	107	121	111	131	119	116
	Total Number of Attendees (for all meetings held)	1,057	1,126	1,379	1,480	1,491	1,314	1,040	1,314	1,248	1,437	1,580	1,197	1,143
	Total Number of Contact Hours (for all meetings held)	51,298	63,108	76,904	79,613	100,169	76,626	61,011	76,626	79,042	101,550	111,693	76,059	73,233
Alcoholics Anonymous (AA)														
	Total Number of Meetings Held	49	51	48	47	59	48	53	48	61	49	55	63	57
	Total Number of Attendees	419	409	393	502	611	442	327	442	402	459	454	460	362
	Total Meeting Hours	78	77	70	71	91	71	83	71	83	79	83	92	82
	Contact Hours	32,682	31,493	27,510	35,642	55,601	31,382	27,141	31,382	33,366	36,261	37,455	42,090	29,503
Narcotics Anonymous (NA)														
	Total Number of Meetings Held	27	35	37	26	31	29	37	29	31	28	40	32	25
	Total Number of Attendees	156	212	372	265	216	230	196	230	180	192	334	250	140
	Total Meeting Hours	40	50	63	39	49	44	52	44	41	41	61	46	41
	Contact Hours	6,240	10,600	23,436	10,335	10,584	10,120	10,192	10,120	7,380	7,872	20,374	11,500	5,740
Veteran's Groups														
	Total Number of Meetings Held	4	4	4	3	3	3	3	3	3	3	4	3	3
	Total Number of Attendees	56	45	44	39	35	30	43	30	32	55	56	43	46
	Total Meeting Hours	8	7	7	7	5	8	5	8	8	7	9	6	5
	Contact Hours	448	315	308	273	175	240	215	240	256	399	504	269	207
All Other ILTAG's														
	Total Number of Meetings Held	17	25	22	26	27	27	24	27	26	31	32	21	31
	Total Number of Attendees	426	460	570	674	629	612	474	612	634	731	736	444	595
	Total Meeting Hours	28	45	45	50	54	57	50	57	60	78	73	50	64



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		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	Contact Hours	11,928	20,700	25,650	33,363	33,809	34,884	23,463	34,884	38,040	57,018	53,360	22,200	37,783
	Administration													
	Budget Allotment (Program 25)													
	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	804	797	805	802	806	803	818	821	836	871	886	883	872
	Custody (Uniformed)													
	Budgeted Positions	647	647	647	647	647	647	647	633	647	647	647	647	647
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	13.8	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	647	647	647	647	647	647	647	647	647	647	647	647	647
	Filled Budgeted Positions	528	517	525	526	534	537	546	551	562	579	599	602	593
	920 Blanket	35	42	37	36	33	33	31	27	23	23	22	22	20
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	84	88	85	85	80	77	70	69	62	45	26	23	34
	902 Blanket	12	12	12	12	12	11	10	7	3	3	3	3	3
	916 Blanket	16	20	20	20	21	12	12	10	10	10	10	10	10
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Custody (Non-Uniformed)													
	Budgeted Positions	41	41	41	41	41	41	41	40	41	41	41	41	41
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.5	0.5	0.5	0.5
	Adjusted Budgeted Total	41	41	41	41	41	41	41	41	41	42	42	42	42
	Filled Budgeted Positions	38	39	39	38	40	39	38	38	38	38	39	38	39
	920 Blanket	2	2	2	1	1	0	1	1	0	0	0	1	0



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	1	0	0	2	0	2	2	2	3	4	3	3	3
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education Positions													
	Budgeted Positions	40	40	40	40	40	40	39	27	27	39	39	39	39
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	-1.0	0.0	12.0	12.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	40	40	40	40	40	39	39	39	39	39	39	39	39
	Filled Budgeted Positions	28	30	31	31	28	27	28	28	31	33	34	33	33
	920 Blanket	1	1	1	1	1	1	1	1	1	1	1	1	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	11	9	8	8	11	11	10	10	7	5	4	5	6
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Support Staff													
	Budgeted Positions	202	202	202	203	202	202	203	183	197	203	203	203	203
	Pending 607's - Net	1.0	1.0	1.0	1.0	1.0	1.0	-0.5	19.5	5.5	-0.5	-0.5	-0.5	-0.5
	Adjusted Budgeted Total	203	203	203	204	203	203	203	203	203	203	203	203	203
	Filled Budgeted Positions	164	165	166	164	162	158	161	158	160	175	168	165	163
	920 Blanket	8	7	7	6	5	5	3	3	3	1	1	2	2
	918 Blanket	1	0	0	0	0	0	0	0	0	0	1	1	1
	True Vacancy Total	30	31	30	34	36	40	39	42	40	27	33	35	37
	902 Blanket	1	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	1	1	1	1
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	Trades													
	Budgeted Positions	50	50	50	50	50	50	50	42	50	50	50	50	50
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	50	50	50	50	50	50	50	50	50	50	50	50	50
	Filled Budgeted Positions	35	35	33	33	33	33	37	37	36	37	37	37	36
	920 Blanket	1	1	1	1	1	1	1	1	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	14	14	16	16	16	16	12	12	14	13	13	13	14
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Management													
	Budgeted Positions	11	11	11	11	11	11	11	11	11	11	11	11	11
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	11	11	11	11	11	11	11	11	11	11	11	11	11
	Filled Budgeted Positions	11	11	11	10	9	9	8	9	9	9	9	8	8
	920 Blanket	0	0	0	1	1	1	2	1	1	1	1	1	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	0	0	0	0	1	1	1	1	1	1	1	2	3
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	24,682	30,642	38,765	29,322	26,933	24,315	29,403	62,007	92,436	58,932	23,489	16,687	13,640
	AVG Hours Per Custody Staff	37.84	50.10	63.35	45.85	42.49	37.16	44.78	97.51	142.87	88.05	32.10	20.94	17.76
	Custody	21,419	27,855	35,727	25,858	24,387	21,402	26,153	57,431	85,721	54,325	20,478	13,404	11,225
	Lieutenants	1,903	2,417	1,753	2,067	2,063	2,116	1,932	5,732	9,385	5,817	1,343	575	611



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	Sergeants	3,149	4,193	3,071	2,976	4,016	2,727	3,817	8,729	12,796	8,392	3,310	2,190	1,556
	Officers	16,262	20,999	30,705	20,432	18,044	16,420	20,227	42,889	63,318	39,974	15,607	10,514	8,973
	Other Custody	105	246	198	384	264	139	177	80	222	143	219	124	86
	AVG Hours Per Non-Custody Staff	5.80	5.39	6.16	6.20	4.33	5.26	6.33	6.03	6.64	4.54	4.04	4.95	4.06
	Non-Custody	1,381	1,299	1,486	1,475	1,006	1,195	1,478	1,398	1,567	1,154	1,001	1,204	973
	Medical	1,883	1,488	1,553	1,989	1,540	1,719	1,772	3,179	5,148	3,453	2,010	2,079	1,442
	Sick Leave													
	Total Hours	4,757	3,902	3,720	3,579	3,933	4,159	4,125	3,754	3,950	3,804	4,704	3,639	4,213
	AVG Hours Per Custody Staff	5.11	4.15	3.81	2.91	3.54	3.74	3.50	2.71	2.79	3.03	3.87	3.12	3.54
	Custody	2,892	2,306	2,152	1,643	2,030	2,156	2,042	1,598	1,675	1,871	2,471	2,000	2,235
	Lieutenants	156	90	128	139	131	100	137	40	62	59	158	124	72
	Sergeants	464	409	329	184	158	397	223	144	164	134	195	303	269
	Officers	2,092	1,614	1,503	1,292	1,570	1,482	1,496	1,277	1,444	1,613	2,049	1,528	1,842
	Other Custody	180	194	192	29	172	177	186	137	6	66	70	45	52
	AVG Hours Per Non-Custody Staff	5.39	4.72	4.74	5.78	5.81	5.87	6.34	6.03	6.96	5.77	6.83	4.97	5.08
	Non-Custody	1,283	1,138	1,143	1,375	1,348	1,331	1,479	1,398	1,642	1,466	1,694	1,208	1,220
	Medical	583	458	426	562	555	672	603	758	633	468	539	432	758
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	0	0	1	0	0	0	0	0	0	0	0	0	1
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff Exceeding Trigger Point	74	81	78	71	72	66	49	46	39	40	36	44	36
	In-Lieu of Sick Leave													
	Total Hours	1,085	833	887	929	893	598	505	629	650	784	624	1,132	1,139



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	AVG Hours Per Custody Staff	0.64	0.88	0.82	1.35	1.21	0.81	0.59	0.94	0.89	0.57	0.52	0.67	0.78
	Custody	360	489	461	764	695	466	342	552	533	355	333	430	496
	Lieutenants	32	0	49	147	12	8	16	0	0	0	3	16	8
	Sergeants	0	152	206	160	24	32	24	0	16	48	32	16	152
	Officers	316	337	206	309	474	159	134	552	517	269	288	390	336
	Other Custody	12	0	0	149	185	267	168	0	0	38	10	8	0
	AVG Hours Per Non-Custody Staff	2.00	0.73	1.04	0.38	0.58	0.36	0.38	0.30	0.35	0.76	0.91	1.28	1.71
	Non-Custody	477	177	250	92	135	83	90	69	84	194	227	311	410
	Medical	248	168	176	74	64	49	74	8	33	236	64	391	234
	Annual Leave													
	Total Hours	3,502	2,085	2,402	1,851	3,699	3,545	4,117	3,710	3,086	2,462	3,760	3,626	4,250
	AVG Hours Per Custody Staff	4.13	2.49	2.48	2.03	4.54	4.62	4.96	4.30	3.35	2.38	4.21	4.17	4.86
	Custody	2,338	1,383	1,402	1,144	2,603	2,661	2,896	2,533	2,012	1,466	2,688	2,671	3,069
	Lieutenants	624	274	146	247	342	392	250	182	261	32	283	616	248
	Sergeants	404	176	214	120	448	371	436	228	496	216	448	633	858
	Officers	1,132	880	999	604	1,169	1,449	1,649	1,554	1,083	1,105	1,701	1,193	1,632
	Other Custody	178	53	43	173	645	449	561	570	172	113	256	229	332
	AVG Hours Per Non Custody Staff	4.32	2.64	2.48	2.56	2.93	2.10	3.60	4.14	3.70	2.83	3.11	3.23	4.10
	Non-Custody	1,028	637	598	609	680	476	842	962	874	719	770	785	984
	Medical	136	65	402	98	416	408	379	216	200	277	302	170	196
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	30	34	33	36	33	32	26	30	27	24	27	27	27
	Off Work Rate (Per 100 Staff)	5.30	6.12	5.85	6.38	5.75	5.56	4.45	5.09	4.50	3.89	4.23	4.22	4.27
	Pending/Open Claims	376	377	373	366	371	377	381	372	380	379	385	389	391
	New Claims	13	14	8	4	12	13	5	5	13	7	9	10	10
	Closed Claims	8	13	12	12	11	6	7	19	8	11	7	7	10



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	17	21	20	21	19	17	17	18	13	13	15	21	20
	Off Work Rate (Per 100 Staff)	7.14	8.71	8.30	8.82	8.19	7.49	7.28	7.76	5.51	5.12	6.05	8.64	8.33
	Pending/Open Claims	190	192	197	196	195	195	197	185	184	182	187	190	187
	New Claims	3	10	7	7	5	5	4	5	2	3	7	4	1
	Closed Claims	3	8	6	9	7	9	2	16	4	5	3	2	5
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	3	4	2	1	1	2	0	1	1	2	1	2	2
	Off Work Rate (Per 100 Staff)	0.53	0.72	0.35	0.18	0.17	0.35	0.00	0.17	0.17	0.32	0.16	0.31	0.32
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	6	6	7	11	9	9	9	7	9	12	15	12	14
	Off Work Rate (Per 100 Staff)	2.52	2.49	2.90	4.62	3.88	3.96	3.85	3.02	3.81	4.72	6.05	4.94	5.83
	FMLA													
	Custody - Number of Staff off Work due to FMLA	70	61	57	55	62	65	63	56	43	61	55	58	62
	Lieutenants	0	1	2	0	1	4	1	1	1	1	1	1	1
	Sergeants	7	5	8	6	5	6	9	5	3	5	4	3	5
	Officers	63	55	47	49	54	53	52	49	39	55	49	52	53
	Other Custody	0	0	0	0	2	2	1	1	0	0	1	2	3
	Non-Custody	24	19	18	16	21	21	13	19	22	16	21	15	16
	Medical	9	8	12	5	6	12	6	1	8	10	11	13	13
	Custody - Number of FMLA Hours Used by Staff	2,760	2,478	2,105	1,880	2,127	2,538	1,946	1,752	1,208	1,462	1,772	1,823	2,243
	Lieutenants	0	8	21	0	32	112	80	12	32	24	8	8	2
	Sergeants	604	403	367	145	216	212	418	91	128	96	64	80	80
	Officers	2,156	2,067	1,717	1,735	1,620	2,091	1,432	1,530	1,048	1,342	1,603	1,520	1,974
	Other Custody	0	0	0	0	259	123	16	120	0	0	97	215	188



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	Non-Custody	655	432	414	285	283	543	250	517	397	244	383	260	166
	Medical	184	344	479	139	76	340	166	8	170	138	272	475	460
	Custody - Average Number of FMLA Hours Used by Staff	4.88	4.46	3.73	3.33	3.70	4.41	3.33	2.97	2.01	2.37	2.78	2.85	3.55
	Other Custody	0.00	0.00	0.00	0.00	6.46	3.15	0.42	3.14	0.00	0.00	2.49	5.66	4.81
	Non-Custody	2.75	1.79	1.72	1.20	1.22	2.39	1.07	2.23	1.68	0.96	1.54	1.07	0.69
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	1	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	5,700	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	369	421	412	437	304	367	380	414	345	241	291	219	257
	Number of Emergency Corrective Work Orders (priority 1) Completed	370	422	411	438	304	367	380	413	345	241	282	216	253
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	841	1,208	815	894	1,155	837	890	1,146	844	980	1,212	935	827
	Number of Preventative Maintenance Work Orders (priority 2) Completed	404	684	543	510	790	678	709	647	684	691	900	481	767



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	Number of Corrective Work Orders (Priority 3) Received/Submitted	200	271	240	247	210	253	236	208	366	440	299	202	342
	Number of Corrective Work Orders (Priority 3) Completed	135	214	203	206	189	207	329	197	228	412	360	318	367
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	2	13	5	4	13	8	11	0	18	47	62	92	73
	Number of Non-Maintenance Service Requests (Priority 4) Completed	9	14	11	7	15	5	29	4	23	24	58	67	66
	Number of Project Work Orders (priority 5) Received/Submitted	3	13	7	2	15	9	11	6	9	5	3	5	22
	Number of Project Work Orders (priority 5) Completed	0	2	6	3	12	8	20	6	7	7	9	10	14
	% of personnel hours spent on preventative maintenance	5 %	8 %	7 %	6 %	10 %	9 %	9 %	7 %	7 %	7 %	11 %	5 %	9 %
	Employee Grievances and Staff Complaints													
	Total	0	3	0	0	0	4	4	4	6	8	6	5	1
	Per 100 Staff	0.00	0.38	0.00	0.00	0.00	0.50	0.49	0.49	0.72	0.92	0.68	0.57	0.11
	Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
	Conditions of Work	0	1	0	0	0	0	2	2	6	6	5	3	0
	Total E.E.O	0	2	0	0	0	4	2	2	0	2	1	2	1
	Equal Employment Opportunity (EEO) (Non-Medical)	0	1	0	0	0	3	2	0	0	1	1	1	1
	Equal Employment Opportunity (EEO) (Medical)	0	1	0	0	0	1	0	2	0	1	0	1	0
	Staff Investigations													
	Total Central Intake Requests	6	1	4	1	1	0	4	1	1	5	2	3	0
	Per 100 Staff	0.75	0.13	0.50	0.12	0.12	0.00	0.49	0.12	0.12	0.57	0.23	0.34	0.00
	Central Intake Requests Accepted	4	0	2	4	1	1	0	1	1	1	5	2	0
	Central Intake Requests Rejected	0	4	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	3	0	1	2	1	0	0	1	1	0	4	2	0



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	Total Direct Action Requests Submitted	1	1	2	1	1	0	1	1	1	4	2	3	0
	Direct Action Requests Accepted	3	1	1	2	1	0	0	1	1	0	4	2	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	8	6	9	9	6	6	7	8	8	8	7	6	5
	Number of Closed Investigations	1	3	0	0	3	1	0	1	0	0	1	1	1
	Investigations exceeding 180 calendar days	2	2	2	2	2	3	3	2	2	5	5	3	3
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	1	0	0	0	0	0	0	0	0	0	0	0	0
	Per 100 Staff	0.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Central Intake Requests Accepted	1	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	1	0	0	0	0	0	0	0	0	0	0	0	0
	Total Direct Action Requests Submitted	1	0	0	0	0	0	1	1	0	0	1	0	0
	Direct Action Requests Accepted	1	1	0	0	0	0	0	1	0	0	0	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	1	0	0	0	0
	Number of Open Investigations	1	1	1	2	2	2	2	2	2	1	1	2	2
	Number of Closed Investigations	0	1	0	0	0	0	0	0	0	1	0	0	0
	Investigations exceeding 180 calendar days	1	0	0	0	0	0	0	0	2	1	1	1	1
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	0	6	2	3	1	2	1	5	3	1	3	0	0
	Per 100 Staff	0.00	0.75	0.25	0.37	0.12	0.25	0.12	0.61	0.36	0.11	0.34	0.00	0.00



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	Dismissals	0	0	0	0	0	0	1	1	0	0	1	0	0
	Adverse Actions Total (Non-Medical)	0	5	2	3	1	2	0	5	3	1	2	0	0
	Per 100 Staff	0.00	0.63	0.25	0.37	0.12	0.25	0.00	0.61	0.36	0.11	0.23	0.00	0.00
	Dismissals (Non-Medical)	0	0	0	0	0	0	0	1	0	0	1	0	0
	Adverse Actions Total (Medical)	0	1	0	0	0	0	1	0	0	0	1	0	0
	Per 100 Staff	0.00	0.13	0.00	0.00	0.00	0.00	0.12	0.00	0.00	0.00	0.11	0.00	0.00
	Dismissals (Medical)	0	0	0	0	0	0	1	0	0	0	0	0	0
CIM	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,865	2,815	2,850	2,895	2,885	2,883	2,876	2,877	2,834	2,829	2,800	2,820	2,778
	Non-Traditional Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overcrowding Beds	1,785	1,732	1,706	1,781	1,831	1,742	1,746	1,791	1,739	1,676	1,577	1,580	1,618
	Temporary Beds (Family Visiting/Tank Beds)	1	0	0	3	0	0	1	0	1	2	0	4	0
	Medical Beds	75	71	79	79	79	78	79	77	73	79	70	72	78
	Budgeted Capacity	4,615	4,628	4,728	4,728	4,728	4,728	4,728	4,728	4,728	4,728	4,728	4,728	4,728
	Inmate Count	4,726	4,618	4,638	4,761	4,816	4,712	4,702	4,750	4,647	4,584	4,451	4,475	4,476
	% Inst. Filled to Budgeted Capacity	102 %	100 %	98 %	101 %	102 %	100 %	99 %	100 %	98 %	97 %	94 %	95 %	95 %
	Inmate Custody Level													
	Level I	1,837	1,820	1,758	1,821	1,871	1,875	1,843	1,866	1,855	1,799	1,791	1,788	1,700
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	17	17	1	10	8	16	33	11	8	8	10	19	6
	% of Out of Level Assignments													
	Level II	1,176	1,176	1,170	1,190	1,183	1,145	1,149	1,188	1,155	1,888	1,811	1,825	1,930
	Out of Level II Assignments													



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	Out of Level II Endorsed and Awaiting (Pending) Transfer	5	5	15	7	15	16	34	27	28	28	20	12	18
	% of Out of Level Assignments													
	Level III	749	732	738	737	747	735	753	746	744	0	0	0	0
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	22	22	11	9	23	6	13	12	18	16	8	18	10
	% of Out of Level Assignments													
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	6	6	2	2	8	2	4	9	17	7	5	11	9
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	3,726	3,650	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750
	Actual Population	3,758	3,725	3,663	3,742	3,798	3,752	3,741	3,797	3,728	3,681	3,590	3,605	3,623
	General Population													
	Budgeted Capacity	2,006	1,930	1,930	1,930	1,930	1,930	1,930	1,930	1,930	1,930	1,930	1,930	1,930
	Actual Population	1,910	1,894	1,833	1,890	1,943	1,944	1,912	1,937	1,872	1,859	1,822	1,828	1,767
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	1,720	1,720	1,820	1,820	1,820	1,820	1,820	1,820	1,820	1,820	1,820	1,820	1,820
	Actual Population	1,848	1,831	1,830	1,852	1,855	1,808	1,829	1,860	1,856	1,822	1,768	1,777	1,856
	Minimum Support Facility													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	Life Sentenced Inmates													
	Life (With Possibility of Parole)	559	559	562	565	576	558	556	573	564	579	584	590	600
	Life (Without Possibility of Parole) (LWOP)	1	1	1	1	0	2	0	3	0	3	2	1	2
	Reception Center													
	Budgeted Capacity	583	672	672	672	672	672	672	672	672	672	672	672	672
	Actual Population	549	555	564	568	557	558	563	556	549	540	526	534	490
	Administrative Segregation (ASU)													
	Budgeted Capacity	306	306	306	306	306	306	306	306	306	306	306	306	306
	Actual Population (Excluding Overflow)	342	267	329	363	361	315	317	315	271	282	260	257	283
	Actual Population (With Overflow)	342	267	329	363	361	315	317	315	271	282	260	257	283
	Average Length of Stay	89	87	93	92	98	94	90	101	101	80	72	67	78
	Stays Exceeding 200 days	11	10	11	16	19	14	11	9	9	5	1	0	0
	Stays Exceeding 400 days	2	1	1	1	1	0	1	0	0	0	0	0	0
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	6	2	20	7	7	0	10	14	16	15	0	4	2
	ASU Inmates Endorsed for GP	4	1	9	4	4	0	7	6	6	8	0	1	1
	ASU Inmates Endorsed for SNY	2	1	7	1	1	0	3	6	2	2	0	1	0
	ASU Inmates Endorsed for SHU	0	0	4	2	2	0	0	1	7	5	0	2	1
	ASU Inmates Endorsed for PSU	0	0	0	0	0	0	0	1	1	0	0	0	0
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	638	632	658	648	651	663	652	627	628	629	583	631	615
	Impacting	160	193	206	209	215	220	205	228	237	234	232	234	218
	Non-Impacting	478	439	452	439	436	443	447	399	391	395	351	397	397
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,689	1,689	1,689	1,689	1,689	1,689	1,689	1,689	1,689	1,689	1,689	1,689	1,689
	Actual Population	1,616	1,607	1,610	1,614	1,622	1,651	1,639	1,610	1,621	1,590	1,525	1,524	1,492
	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	39	38	50	52	54	44	48	39	52	35	40	39	40
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	29	29	38	41	41	36	37	32	42	30	33	30	36
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	4	3	4	8	8	6	6	3	4	4	3	3	0
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	6	6	8	3	5	2	5	4	6	1	4	6	4
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	11	19	15	2	4	1	1	2	3	3	4	7	4
	Summary with S-Suffix	10	16	14	2	4	1	1	2	2	3	4	6	4
	Summary without S-Suffix	1	3	1	0	0	0	0	0	1	0	0	1	0
	Total General Population (GP)	0	0	0	0	0	0	1	0	0	0	0	0	0
	GP with S-Suffix	0	0	0	0	0	0	1	0	0	0	0	0	0
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	11	19	15	1	4	1	0	2	2	2	4	6	3
	ASU with S-Suffix	10	14	13	1	3	0	0	1	1	1	3	5	3
	ASU without S-Suffix	1	1	1	0	0	0	0	0	0	0	0	0	0
	ASU EOP with S-Suffix	0	2	1	0	1	1	0	1	0	1	1	0	0
	ASU EOP without S-Suffix	0	2	0	0	0	0	0	0	1	0	0	1	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	0	0	0	1	0	0	0	0	1	1	0	1	1



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	EOP with S-Suffix	0	0	0	1	0	0	0	0	1	1	0	1	1
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinarys													
	Total	169	151	269	264	295	363	264	310	302	238	236	202	182
	Per 100 inmates	3.58	3.27	5.80	5.55	6.13	7.70	5.61	6.53	6.50	5.19	5.30	4.51	4.07
	Conduct	21	49	36	21	37	44	31	34	37	43	18	24	17
	Assault on Staff	0	0	2	1	2	0	1	1	0	2	1	1	0
	Batteries on Staff	5	3	1	0	1	3	3	3	2	0	3	1	3
	Assault on Inmate	0	0	2	0	0	0	0	0	0	0	0	0	0
	Batteries on Inmates	12	13	4	23	9	18	26	12	23	3	7	12	3
	Stimulants and Sedatives	33	15	129	126	150	178	122	182	186	127	128	90	94
	Indecent Exposure (IEX)	4	1	5	2	5	1	0	1	1	8	1	1	0
	IHP Refusals / Failure to Comply	6	25	21	9	12	10	8	3	5	7	6	6	5
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s	19	14	13	12	14	17	27	26	27	22	29	17	20
	Riot/Disturbance Control	0	6	14	0	0	0	0	19	0	0	0	0	0
	Resisting Staff	0	0	0	2	0	0	1	3	0	1	0	0	1
	Weapon	8	2	0	1	1	1	1	1	1	1	1	3	3
	Attempted Murder	0	0	0	0	0	0	0	0	0	0	0	0	0
	Murder	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other	61	23	46	68	66	91	45	26	20	26	43	48	36
	Number of RVR's Involving Mental Health Inmates	69	89	104	98	91	101	99	115	108	95	90	79	70



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	Serious 115's Lost to time constraints	0	0	2	0	2	0	0	0	0	0	0	0	0
	Number of Incidents													
	Number of Incidents	40	29	28	27	31	40	35	37	30	30	18	28	23
	Per 100 inmates	0.85	0.63	0.60	0.57	0.64	0.85	0.74	0.78	0.65	0.65	0.40	0.63	0.51
	Number of Voided Incident Reports	0	0	0	0	0	1	0	1	0	0	0	1	1
	Total Number of Documented Force	13	9	8	11	11	9	13	16	10	6	6	6	9
	Per 100 inmates	0.28	0.19	0.17	0.23	0.23	0.19	0.28	0.34	0.22	0.13	0.13	0.13	0.20
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	0	0	0	0	0	0	2	0	0	1
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	0	2	1	0	0	0	1	1	0	1	0	2	0
	Type of Force													
	1. OC	8	7	7	6	7	5	8	10	8	2	2	6	4
	2. Physical Force	6	2	2	3	2	4	7	7	2	2	3	0	6
	3. Baton	0	0	0	1	0	0	0	0	0	0	0	1	0
	4. CN	0	0	0	0	0	0	0	0	0	0	0	0	0
	5. 37 mm/40 mm	1	0	0	2	2	1	1	0	1	1	1	0	0
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	1	0	0	0
	9. Other	0	0	0	0	0	0	0	0	1	0	0	0	0
	Incidents													
	Controlled Substance Involved/U.A.	7	7	8	6	5	7	10	10	7	7	3	8	7
	Methamphetamine	2	2	4	4	4	3	5	4	4	2	1	2	1



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	Marijuana	4	2	1	1	1	0	2	5	2	1	2	4	3
	Heroin	3	4	1	2	0	5	3	5	5	4	2	3	4
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	1	0
	Amphetamine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	1	0	0	0	0
	Drug Paraphernalia/Other	0	1	2	0	0	0	2	0	1	0	0	0	0
	Assault on Staff (Total)	0	0	2	1	1	0	1	1	0	1	1	1	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	2	1	1	0	1	1	0	1	1	1	0
	Battery on Staff (Total)	4	2	1	0	3	3	3	3	2	1	3	0	3
	With Weapon	0	0	0	0	0	0	0	0	0	1	0	0	0
	Without Weapon	4	2	1	0	3	3	3	3	2	0	3	0	3
	Aggravated Battery	1	0	0	0	0	1	0	0	0	0	0	0	0
	Assault on Inmate (Total)	0	0	0	0	0	0	0	0	0	0	0	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Battery on Inmate (Total)	5	4	1	7	3	3	7	5	3	3	2	5	0
	With Weapon	0	0	0	0	0	0	0	1	0	0	0	1	0
	Without Weapon - Causing Serious Bodily Injury (SBI)	5	4	1	7	3	3	7	4	3	3	2	4	0
	Cell Extractions	1	0	0	0	0	0	0	0	1	0	0	0	0
	Cell Extractions (Keyhea)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	1	0	0	0	0	0	0	0	0	0	0	0	0



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	Melee/Riot	0	1	1	0	0	0	0	1	0	0	0	0	0
	Possession of a Weapon	5	2	0	1	1	3	1	0	1	1	1	2	1
	Resisting Staff	2	0	0	2	0	1	2	4	0	1	0	0	1
	Threatening Staff	1	1	1	0	0	0	0	0	0	1	0	1	0
	Sexual Misconduct	4	1	5	2	5	2	0	1	1	8	1	1	0
	Attempted Suicide	1	2	1	0	2	1	0	0	0	0	3	3	1
	Suicide	0	0	0	0	0	0	0	0	1	0	0	0	0
	Expected Death	1	1	1	1	1	1	3	2	3	0	0	2	1
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	0	0	0	0	0	1	0	0	0
	Total Number of Deaths	1	1	1	1	1	1	3	2	4	1	0	2	1
	Contraband Cell Phone Discoveries	20	16	9	19	18	17	39	26	28	34	31	18	13
	Miscellaneous	9	8	7	7	11	19	8	10	11	6	4	5	9
	Number of Non UOF Incidents Involving Mental Health Inmates	14	10	13	7	9	14	10	10	13	15	5	14	3
	Number of UOF Incidents Involving Mental Health Inmates	8	5	6	7	8	6	9	12	3	2	3	1	5
	Contraband Surveillance Watch (CSW)													
	Inmate Placements on CSW	0	0	1	0	1	0	0	0	0	0	0	0	1
	Average Number of Days on CSW	0.0	0.0	2.0	0.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0
	Average Number of Days on CSW (CYTD)	2.2	0.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.3
	Count of CSW Items Recovered	0	0	0	0	0	0	0	0	0	0	0	0	0
	CSW Search Warrants Requested	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	0	0	0	0	0	0	0	0	0	0	0	0	0
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	4,726	4,618	4,638	4,761	4,816	4,712	4,702	4,750	4,647	4,584	4,451	4,475	4,476



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	Total Number Non IHP Coded Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	3	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	2	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	4	1	4	2	4	2	0	1	1	8	1	1	0
	Number of D.A. Referrals	4	1	5	2	5	2	0	1	1	8	1	1	0
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	0	1	0	1	1	0	0	0	0	0	0	0
	Number of documented mental health referrals (inmates)	4	1	5	2	5	2	0	1	1	8	1	1	0
	Total number of victims	4	1	5	2	5	2	0	1	1	8	1	1	0
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	4	1	5	2	5	2	0	1	1	8	1	1	0
	Inmate Appeals													
	Total Appeals received by the Appeals Office	446	420	359	449	476	410	474	618	504	540	627	313	477
	Total Appeals Issued a Log Number	130	144	137	131	146	141	114	166	140	131	159	80	136
	Total Screen Outs	316	276	222	318	330	269	360	452	364	409	468	233	341
	Overdue Appeals (Point-in-time)	0	0	0	0	0	0	1	1	0	1	0	0	0
	Overdue Appeals (Monthly Cumulative)	5	2	1	1	1	0	3	1	1	3	4	1	0
	Overdue Appeals (ADA)	1	1	0	0	1	0	0	0	0	1	0	1	0
	Total Modification Orders Issued	13	9	2	2	6	5	3	2	6	5	3	3	7



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	Appeals Per 100 Inmates	2.75	3.12	2.95	2.75	3.03	2.99	2.42	3.49	3.01	2.86	3.57	1.79	3.04
	Inmate Appeal Breakdown													
	Disciplinary	13	16	15	12	23	18	15	16	14	20	13	10	22
	Custody/Classification	38	41	33	37	42	35	31	50	31	23	26	8	20
	Mail	4	8	9	8	3	10	8	8	10	4	6	3	8
	Visiting	4	2	3	4	2	2	3	1	4	4	4	0	2
	Personal Property	21	29	21	22	17	20	17	19	17	15	13	12	17
	Case Records	10	5	6	9	5	5	3	13	7	3	3	2	5
	Staff Complaints	9	1	6	3	4	1	3	6	5	3	4	2	1
	Staff Complaints - Medical	2	0	1	0	1	1	0	1	1	0	0	0	0
	Living Conditions	7	8	13	9	8	16	8	14	17	15	41	18	30
	Legal	0	4	5	0	2	3	3	1	5	3	2	1	1
	Program	5	6	3	7	9	9	4	7	6	19	18	6	10
	Segregation Hearings	1	3	3	0	3	0	1	1	1	0	2	0	0
	Work Incentive	2	1	9	2	3	6	2	8	7	5	5	2	0
	Re-Entry	0	0	0	0	1	0	0	0	1	1	1	0	0
	Transfer	2	2	2	0	6	1	1	2	0	1	2	0	2
	Funds	3	5	4	3	6	5	4	9	3	3	3	1	3
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	11	13	5	15	12	10	11	11	12	12	16	15	15
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-12-2015

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity	678	732	732	732	732	732	732	732	732				
	Inmate Enrollment	489	493	489	500	494	554	556	557	566				
	% of Total Capacity Enrolled	72 %	67 %	67 %	68 %	67 %	76 %	76 %	76 %	77 %				
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	10,649	17,110	18,414	22,723	17,816	25,525	17,164	18,901	23,804				
	Total Hours S-Time	8,011	8,468	7,264	4,023	3,560	6,940	4,153	9,066	6,730				
	Total S-Time Non-Education	7,340	3,746	5,723	3,243	2,735	4,525	3,548	4,308	4,430				
	Total S Time Non Education (S-Time Medical)	690	1,390	1,451	1,845	1,755	2,025	1,095	1,938	2,074				
	Total S Time Non-Education (S-Time Custody)	6,650	2,357	4,271	1,398	981	2,500	2,453	2,370	2,356				
	Total S-Time Education	671	4,722	1,541	780	825	2,415	605	4,758	2,300				
	Total E-Time	141	291	233	417	291	182	144	208	331				
	Total A-Time	592	856	920	740	438	583	416	1,595	1,688				
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	8	4	2	1	6	2	2	4	6				
	GED Certificate Completion	2	0	0	6	11	10	4	4	4				
	High School Diploma	0	0	0	0	0	0	0	0	0				
	Number of Inmates on Academic Waiting List	647	573	415	155	342	552	345	325	852				
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	8.6	8.0	8.0	8.0	8.0	7.8	7.9	8.0	7.9	8.0	8.1	8.0	8.0



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Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	Inmates (Students) TABE Overall Level < 9.0	498	484	428	461	450	514	451	496	499				
	Inmates (Students) TABE Overall Level > 9.0	6	13	42	39	45	51	50	58	61				
	Incarcerated Individuals Program (IIP)													
	Enrollment	0	0	0	0	0	0	0	0	0				
	Completions	0	0	0	0	0	0	0	0	0				
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0				
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0				
	Vocational Programs - Full Time													
	Inmate Capacity	432	432	432	432	432	432	405	432	432				
	Inmate Enrollment	194	200	207	256	279	244	215	206	203				
	% of Total Capacity Enrolled	45 %	46 %	48 %	59 %	65 %	56 %	53 %	48 %	47 %	0 %	0 %	0 %	0 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0				
	Inmate Enrollment	0	0	0	0	0	0	0	0	0				
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	9,249	13,719	16,165	22,632	18,359	24,441	12,662	15,897	18,925				
	Total S-Time	5,209	4,596	6,138	5,539	4,840	6,420	5,058	5,121	4,004				
	Total S-Time Non-Education	4,186	1,818	4,215	3,657	3,247	4,107	2,221	3,096	2,983				
	Total S-Time Non-Education (S-Time Medical)	762	1,019	1,400	2,127	2,061	2,398	1,186	1,394	1,593				
	Total S-Time Non-Education (S-Time Custody)	3,424	800	2,816	1,530	1,186	1,709	1,035	1,703	1,390				
	Total S-Time Education	1,023	2,778	1,923	1,882	1,593	2,313	2,837	2,025	1,021				
	Total E-Time	130	607	488	402	294	307	215	156	228				



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	Total A-Time	507	938	889	1,084	1,081	1,748	1,271	1,093	1,494				
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	382	302	324	184	135	160	139	142	253				
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	9	21	27	29	26	29	57	33	70				
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	0	0	3	2	8	0	0	7	0				
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	1	0	7	4	6	0	0	6	5				
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	156	156	84	156	156	156	192	192	192	192	192	192	192
	Number of Participants Enrolled (aka SAP Beds Filled)	154	151	81	124	140	136	145	179	178	190	191	190	180
	Enrollment Rate (aka % of SAP Beds Filled)	99 %	97 %	96 %	79 %	90 %	87 %	76 %	93 %	93 %	99 %	99 %	99 %	94 %
	Waiting List of Potential SAP Participants	375	300	350	375	340	360	400	375	400	375	375	275	325
	Exits with Completion	35	18	52	29	0	0	50	0	49	60	0	96	71
	Program Utilization X-Time	7,731	7,733	5,838	4,225	7,168	6,793	3,115	1,434	3,591	4,881	5,242	4,196	465
	Program Utilization XSEA Total	9,961	9,384	8,131	6,037	9,196	9,470	3,691	1,963	4,169	6,088	6,666	5,915	1,342
	Program Utilization Rate (AB900 Benchmark 5)	78 %	82 %	72 %	70 %	78 %	72 %	84 %	73 %	86 %	80 %	79 %	71 %	35 %
	Inmate Work Assignments													
	Available Assignments	3,550	3,257	3,258	3,285	3,312	3,861	3,855	3,980	3,979	3,072	3,008	2,920	3,418
	Full Time	2,038	2,089	2,090	2,114	2,139	2,143	2,110	1,964	1,952	1,962	1,908	1,849	2,316



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Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	Half Time	1,512	1,168	1,168	1,171	1,173	1,718	1,745	2,016	2,027	1,110	1,100	1,071	1,102
	Eligible Inmates	3,540	3,486	3,435	3,454	3,514	3,484	3,493	3,561	3,567	3,958	3,895	3,926	3,773
	Inmates Assigned	2,377	2,267	2,338	2,327	2,329	2,347	2,254	2,319	1,971	2,188	2,331	2,338	2,221
	Full Time	1,652	1,544	1,633	1,618	1,636	1,614	1,538	1,550	1,443	1,408	1,528	1,544	1,510
	Half Time	725	723	705	709	693	733	716	769	528	780	803	794	711
	One Half Time Assignment	392	380	371	351	309	323	366	276	401	777	800	791	709
	Two Half Time Assignments	333	343	334	358	384	410	350	493	127	3	3	3	2
	Vacant Work Assignments	1,173	990	920	958	983	1,514	1,601	1,661	2,008	884	677	582	1,197
	Percent of Filled Work Assignments	67 %	70 %	72 %	71 %	70 %	61 %	58 %	58 %	50 %	71 %	77 %	80 %	65 %
	Percent of Filled Work Assignments - Full Time	81 %	74 %	78 %	77 %	76 %	75 %	73 %	79 %	74 %	72 %	80 %	84 %	65 %
	Percentage of Filled Work Assignments - Half-Time	70 %	91 %	89 %	91 %	92 %	67 %	61 %	63 %	32 %	71 %	73 %	74 %	65 %
	Inmates Unassigned	575	574	565	576	591	618	683	636	0	1,592	1,342	1,370	1,345
	Voluntary	31	23	25	24	30	33	38	35	0	32	31	32	27
	Involuntary	544	551	540	552	561	585	645	601		1,560	1,311	1,338	1,318
	Inmates on Waiting List	296	286	300	306	302	315	329	369	311	335	404	434	444
	Prison Industry Authority													
	PIA Assignments	230	230	230	230	230	231	234	224	220	214	220	220	257
	PIA Assignments Filled	191	185	179	183	188	186	183	175	170	165	172	172	158
	% of PIA Assignments Filled	83 %	80 %	78 %	80 %	82 %	81 %	78 %	78 %	77 %	77 %	78 %	78 %	61 %
	PIA Lost Hours	11,276	9,897	10,039	12,573	9,320	9,181	9,322	13,963	8,016	8,600	9,767	9,830	10,843
	(Custody) PIA Lost Hours	600	424	688	805	704	507	678	5,236	536	284	321	504	698
	(Ducats) PIA Lost Hours	3,562	2,096	2,466	1,807	1,426	1,330	1,106	1,368	757	672	951	856	1,411
	(Industry Related) PIA Lost Hours	519	838	1,656	4,851	1,572	1,524	1,801	1,824	1,788	1,187	1,531	977	1,421
	(Other) PIA Lost Hours	692	239	106	385	165	22	22	0	22	22	293	1,748	0
	(Vacant) PIA Lost Hours	5,903	6,300	5,123	4,725	5,453	5,798	5,715	5,535	4,913	6,435	6,671	5,745	7,313
	College Programs (unfunded)													



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	Number of Inmates Enrolled in College Courses	138	142	153	149	137	149	197	239	306				
	Course Completions	0	0	2	0	0	78	56	25	50				
	No. of Units/Credits Earned (total)	0	0	0	28	0	0	0	0	0				
	No. of Associate Degrees	0	0	0	0	0	0	0	0	0				
	No. of Bachelor Degrees	0	0	0	0	0	0	0	0	0				
	No. of Master Degrees	0	0	0	0	0	0	0	0	0				
	No. of College Course Assessments	0	0	0	0	80	188	23	136	85				
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	19	18	18	16	22	32	32	32	32	32	32	30	19
	Total Number of Meetings Held	66	87	88	84	102	80	77	74	74	59	81	65	52
	Total Number of Attendees (for all meetings held)	2,670	2,021	2,975	3,300	3,218	2,364	2,347	2,305	2,265	1,553	1,846	1,702	1,362
	Total Number of Contact Hours (for all meetings held)	146,000	212,814	311,508	354,368	378,692	159,412	161,164	135,232	138,270	79,734	124,398	104,132	37,366
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	18	24	24	22	20	24	22	22	18	14	21	16	16
	Total Number of Attendees	941	591	689	797	561	611	581	574	417	301	512	456	494
	Total Meeting Hours	54	116	72	68	66	84	78	66	54	42	63	48	32
	Contact Hours	50,814	68,556	49,608	54,196	37,026	51,324	45,318	37,884	22,518	12,642	32,256	21,888	15,808
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	20	21	22	24	21	23	22	20	20	15	22	17	12
	Total Number of Attendees	611	497	741	923	619	631	611	637	536	386	477	411	377
	Total Meeting Hours	60	66	68	76	72	72	70	58	60	45	66	52	24
	Contact Hours	36,660	32,802	50,388	70,148	44,568	45,432	42,770	36,946	32,160	17,370	31,482	21,372	9,048
	Veteran's Groups													
	Total Number of Meetings Held	10	12	12	12	12	12	12	12	12	8	12	8	9
	Total Number of Attendees	415	212	364	256	317	308	311	291	302	177	236	197	185



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	Total Meeting Hours	36	36	36	40	36	66	64	42	36	24	36	24	18
	Contact Hours	14,940	7,632	13,104	10,240	11,412	20,328	19,904	12,222	10,872	4,248	8,496	4,728	3,330
All Other ILTAG's														
	Total Number of Meetings Held	18	30	30	26	49	21	21	20	24	22	26	24	15
	Total Number of Attendees	703	721	1,181	1,324	1,721	814	844	803	1,010	689	621	638	306
	Total Meeting Hours	62	144	168	166	166	52	63	60	72	66	84	88	30
	Contact Hours	43,586	103,824	198,408	219,784	285,686	42,328	53,172	48,180	72,720	45,474	52,164	56,144	9,180
Administration														
Budget Allotment (Program 25)														
	Allotment													
	Surplus/Deficit													
Budget Allotment (Program 45)														
	Allotment													
	Surplus/Deficit													
Personnel Vacancies (Category)														
	Total of all personnel in filled positions.	1,138	1,129	1,170	1,176	1,179	1,121	1,072	1,136	1,143	1,153	1,131	1,154	1,153
Custody (Uniformed)														
	Budgeted Positions	903	904	904	904	904	904	904	904	904	903	903	903	903
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.4
	Adjusted Budgeted Total	903	904	904	904	904	904	904	904	904	903	903	903	905
	Filled Budgeted Positions	796	787	791	791	792	796	753	817	812	807	786	810	811
	920 Blanket	81	86	79	79	80	94	99	87	92	65	65	66	67
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	26	31	34	34	32	14	52	0	0	31	52	27	27
	902 Blanket	7	6	6	6	6	6	6	6	6	6	6	6	6
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	Other Custody (Non-Uniformed)													
	Budgeted Positions	46	46	46	46	46	46	46	46	46	46	46	46	46
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	46	46	46	46	46	46	46	46	46	46	46	46	46
	Filled Budgeted Positions	40	43	39	41	42	41	39	39	39	38	38	38	37
	920 Blanket	2	2	2	0	1	1	5	6	5	5	5	4	4
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	4	1	5	5	3	4	2	1	2	3	3	4	5
	902 Blanket	0	0	0	0	6	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	5	4	2	1	1	0	0	0	1	1
	Education Positions													
	Budgeted Positions	57	57	57	57	57	57	57	57	57	57	57	57	57
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	57	57	57	57	57	57	57	57	57	57	57	57	57
	Filled Budgeted Positions	45	46	47	47	47	45	45	45	45	45	43	45	42
	920 Blanket	2	0	2	1	1	2	2	3	3	3	3	5	3
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	10	11	8	9	9	10	10	9	9	9	11	7	12
	902 Blanket	0	0	3	0	0	0	0	0	4	4	4	4	4
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	3	0	1	1	2	2	0	0	0	0	0	0
	Support Staff													
	Budgeted Positions	158	157	205	205	205	147	147	147	147	158	158	158	158
	Pending 607's - Net	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	159	157	205	205	205	147	147	147	147	158	158	158	158
	Filled Budgeted Positions	143	131	172	174	176	126	123	123	124	139	139	136	137



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	920 Blanket	6	4	4	3	3	4	7	7	8	8	8	8	8
	918 Blanket	2	2	2	2	2	0	0	0	0	0	0	0	0
	True Vacancy Total	8	20	27	26	24	17	17	17	15	11	11	14	13
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	4	0	6	6	0	2	2	0	0	0	0	0
	Trades													
	Budgeted Positions	134	147	147	147	147	136	136	136	136	143	143	143	143
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	134	147	147	147	147	136	136	136	136	143	143	143	143
	Filled Budgeted Positions	103	111	110	111	110	101	101	101	112	113	113	114	115
	920 Blanket	4	4	4	3	3	4	4	4	8	8	8	4	4
	918 Blanket	1	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	26	32	33	33	34	31	31	31	16	22	22	25	24
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	2	2	0	2	3	2	2	2	0	0	0	0	0
	Management													
	Budgeted Positions	14	14	14	14	14	14	14	14	14	14	14	14	14
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	14	14	14	14	14	14	14	14	14	14	14	14	14
	Filled Budgeted Positions	11	11	11	12	12	12	11	11	11	11	12	11	11
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	1	1	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	2	2	3	2	2	2	3	3	3	3	2	3	3
	902 Blanket	0	0	1	0	0	0	0	0	0	0	0	0	0
	916 Blanket	1	1	1	1	1	1	1	1	1	1	1	1	1



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Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	Staff on Other Type of Leave	0	0	0	0	0	1	1	0	0	0	0	0	0
	Overtime													
	Total	36,441	52,164	60,986	62,137	45,763	27,518	40,012	34,566	43,921	32,891	31,056	36,159	28,864
	AVG Hours Per Custody Staff	36.53	55.39	65.19	65.24	45.39	26.40	41.49	33.12	43.77	31.90	30.93	34.32	27.83
	Custody	30,539	45,974	54,109	54,279	37,856	22,094	32,861	28,347	37,250	26,952	25,485	29,101	23,599
	Lieutenants	701	726	702	1,280	1,184	564	926	657	791	934	748	776	228
	Sergeants	2,753	3,473	2,838	4,092	2,863	2,443	3,394	2,718	2,298	1,592	1,575	2,839	1,620
	Officers	26,133	40,846	49,476	48,306	33,443	18,885	28,299	24,782	33,785	24,117	22,710	25,196	21,698
	Other Custody	952	929	1,094	602	366	202	241	191	376	309	452	291	53
	AVG Hours Per Non-Custody Staff	8.20	5.69	5.18	6.47	5.41	7.19	9.93	8.26	8.09	8.73	6.51	8.57	5.21
	Non-Custody	2,478	1,698	1,759	2,224	1,866	2,043	2,782	2,313	2,362	2,690	1,999	2,622	1,590
	Medical	3,424	4,492	5,118	5,634	6,041	3,381	4,370	3,907	4,309	3,249	3,572	4,437	3,676
	Sick Leave													
	Total Hours	8,764	9,793	8,724	8,694	9,266	8,539	8,270	8,112	7,795	8,225	8,394	7,545	9,102
	AVG Hours Per Custody Staff	5.71	6.93	5.56	5.91	5.94	6.01	5.76	4.77	4.56	5.17	5.00	4.43	5.86
	Custody	4,771	5,752	4,616	4,918	4,955	5,029	4,562	4,085	3,881	4,373	4,121	3,754	4,972
	Lieutenants	73	109	80	115	95	31	37	24	48	84	50	25	54
	Sergeants	466	712	344	389	260	546	464	410	432	395	508	474	589
	Officers	3,996	4,637	4,143	4,225	4,540	4,288	3,895	3,564	3,208	3,738	3,422	3,133	4,249
	Other Custody	237	296	49	189	60	164	167	87	192	156	142	122	80
	AVG Hours Per Non-Custody Staff	7.86	8.54	7.31	7.15	7.08	6.86	7.67	8.85	7.97	6.84	8.10	6.55	7.33
	Non-Custody	2,373	2,548	2,485	2,458	2,443	1,948	2,147	2,478	2,327	2,106	2,486	2,004	2,235
	Medical	1,619	1,493	1,623	1,319	1,868	1,562	1,561	1,549	1,588	1,746	1,786	1,787	1,895
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	1	2	0	3	34	11	0	4	0	0	1	0	0



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	1	2	1	1	8	4	0	0	0	0	4	1	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	0	0	1	1	0	2	1	1	1	1
	Staff Exceeding Trigger Point	161	171	147	147	147	109	92	91	75	63	60	52	53
	In-Lieu of Sick Leave													
	Total Hours	3,230	3,765	1,951	2,221	2,583	2,835	2,175	1,246	2,495	1,786	1,804	1,470	1,831
	AVG Hours Per Custody Staff	1.61	2.63	1.16	1.31	1.51	1.40	1.59	0.75	1.32	0.55	0.72	0.80	0.69
	Custody	1,344	2,180	961	1,090	1,262	1,170	1,262	639	1,128	469	590	675	582
	Lieutenants	0	53	21	8	0	0	8	0	8	0	16	8	8
	Sergeants	191	184	119	102	61	80	19	0	36	8	147	88	37
	Officers	1,041	1,729	814	930	1,171	1,070	1,203	639	1,078	451	365	553	535
	Other Custody	113	214	8	50	30	20	32	0	6	10	62	26	3
	AVG Hours Per Non-Custody Staff	3.22	2.97	1.26	1.81	0.95	2.24	1.94	0.43	2.22	1.86	2.30	0.98	1.71
	Non-Custody	972	885	427	623	328	635	544	121	648	574	707	301	521
	Medical	914	700	563	508	994	1,030	369	486	719	743	507	495	729
	Annual Leave													
	Total Hours	2,454	1,764	1,272	1,719	3,373	2,831	2,565	3,106	3,710	2,601	2,869	2,988	3,809
	AVG Hours Per Custody Staff	1.15	1.08	0.74	0.74	1.15	0.98	1.45	1.57	1.63	0.99	1.01	1.43	1.75
	Custody	960	896	611	616	963	820	1,152	1,345	1,387	839	833	1,209	1,484
	Lieutenants	24	24	56	96	336	0	96	128	40	40	16	8	152
	Sergeants	48	216	97	24	64	284	32	104	244	104	264	265	101
	Officers	873	598	356	348	530	419	840	1,113	1,073	628	457	831	1,176
	Other Custody	15	58	102	148	33	117	184	0	30	67	96	105	55
	AVG Hours Per Non Custody Staff	2.60	1.41	0.98	1.76	2.35	2.38	1.37	1.60	3.17	2.47	3.22	2.07	3.03
	Non-Custody	786	421	333	605	810	677	385	448	925	760	990	633	924
	Medical	708	447	328	499	1,601	1,335	1,028	1,313	1,399	1,001	1,046	1,147	1,402



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	80	70	68	68	72	75	75	76	64	57	56	54	54
	Off Work Rate (Per 100 Staff)	9.57	8.43	8.19	8.17	8.63	8.96	9.47	8.88	7.52	6.75	6.80	6.37	6.37
	Pending/Open Claims	626	616	616	607	611	612	621	632	613	612	611	609	609
	New Claims	14	14	8	19	16	20	17	30	11	23	16	8	8
	Closed Claims	5	26	12	23	16	24	11	21	34	27	20	12	12
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	24	23	24	26	21	28	27	27	28	25	26	19	19
	Off Work Rate (Per 100 Staff)	7.95	7.71	7.06	7.56	6.09	9.86	9.64	9.64	9.59	8.12	8.47	6.21	6.23
	Pending/Open Claims	293	288	288	290	294	289	298	300	303	298	302	297	297
	New Claims	7	6	7	10	10	7	16	15	8	8	11	6	6
	Closed Claims	3	12	7	11	10	16	9	14	8	15	10	12	12
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	3	2	3	1	1	3	3	5	5	4	2	2	4
	Off Work Rate (Per 100 Staff)	0.36	0.24	0.36	0.12	0.12	0.36	0.38	0.58	0.59	0.47	0.24	0.24	0.47
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	16	13	3	13	13	13	9	13	14	8	9	10	10
	Off Work Rate (Per 100 Staff)	5.30	4.36	0.88	3.78	3.77	4.58	3.21	4.64	4.79	2.60	2.93	3.27	3.28
	FMLA													
	Custody - Number of Staff off Work due to FMLA	126	80	92	138	92	112	115	115	154	175	149	146	150
	Lieutenants	0	2	1	1	1	0	0	0	0	0	0	0	0
	Sergeants	3	12	5	18	14	11	7	7	13	18	10	12	7
	Officers	121	66	85	118	76	101	106	107	141	156	137	132	141
	Other Custody	2	0	1	1	1	0	2	1	0	1	2	2	2
	Non-Custody	10	4	11	10	11	16	18	19	19	19	24	25	10



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	Medical	23	13	14	19	15	15	19	23	29	26	24	29	21
	Custody - Number of FMLA Hours Used by Staff	3,504	2,402	2,702	3,508	1,822	2,458	2,553	2,277	3,947	3,910	3,393	3,004	3,371
	Lieutenants	0	44	48	8	32	0	0	0	0	0	0	0	0
	Sergeants	246	627	176	536	293	224	72	132	256	364	360	323	136
	Officers	3,058	1,732	2,368	2,884	1,449	2,234	2,465	2,123	3,691	3,525	2,989	2,514	3,151
	Other Custody	200	0	110	80	48	0	16	22	0	21	44	167	84
	Non-Custody	147	200	240	247	167	283	319	414	460	325	537	526	202
	Medical	427	298	267	350	450	412	501	435	684	494	457	598	395
	Custody - Average Number of FMLA Hours Used by Staff	4.19	2.89	3.26	4.22	2.18	2.94	3.22	2.66	4.64	4.63	4.12	3.54	3.98
	Other Custody	5.00	0.00	2.82	1.95	1.14	0.00	0.41	0.56	0.00	0.55	1.16	4.39	2.27
	Non-Custody	0.49	0.67	0.71	0.72	0.48	1.00	1.14	1.48	1.58	1.05	1.75	1.72	0.66
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	851	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	57	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	15	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	14	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	154	168	72	127	151	115	66	65	270	84	50	26	53
	Number of Emergency Corrective Work Orders (priority 1) Completed	69	100	71	63	73	81	76	56	132	124	53	17	47
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	1,086	1,363	1,023	1,279	1,178	1,271	1,314	1,149	1,106	1,324	1,283	1,172	1,076
	Number of Preventative Maintenance Work Orders (priority 2) Completed	164	193	197	235	188	167	121	102	477	270	86	128	220
	Number of Corrective Work Orders (Priority 3) Received/Submitted	203	383	526	485	350	452	364	255	598	546	607	490	482
	Number of Corrective Work Orders (Priority 3) Completed	113	162	236	231	153	235	350	218	285	277	286	190	287
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	2	5	7	8	12	7	13	8	30	2	0	1	2
	Number of Non-Maintenance Service Requests (Priority 4) Completed	1	3	1	3	4	3	14	5	8	7	1	0	0
	Number of Project Work Orders (priority 5) Received/Submitted	14	3	3	10	12	6	8	6	27	1	0	5	7
	Number of Project Work Orders (priority 5) Completed	0	0	1	2	2	4	14	1	5	2	4	5	7
	% of personnel hours spent on preventative maintenance	27 %	59 %	58 %	33 %	41 %	49 %	63 %	53 %	72 %	41 %	40 %	37 %	52 %
	Employee Grievances and Staff Complaints													
	Total	3	9	12	7	4	12	10	6	10	9	10	10	6
	Per 100 Staff	0.26	0.80	1.03	0.60	0.34	1.07	0.93	0.53	0.87	0.78	0.88	0.87	0.52
	Health & Safety	0	0	1	0	0	1	0	0	0	0	0	2	2
	Conditions of Work	0	7	7	6	4	9	9	5	8	5	8	7	4
	Total E.E.O	3	2	4	1	0	2	1	1	2	4	2	1	0
	Equal Employment Opportunity (EEO) (Non-Medical)	3	2	4	1	0	2	1	1	2	2	1	1	0



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	Equal Employment Opportunity (EEO) (Medical)	0	0	0	0	0	0	0	0	0	2	1	0	0
	Staff Investigations													
	Total Central Intake Requests	0	3	4	3	4	3	10	5	2	0	7	1	3
	Per 100 Staff	0.00	0.27	0.34	0.26	0.34	0.27	0.93	0.44	0.17	0.00	0.62	0.09	0.26
	Central Intake Requests Accepted	1	0	3	5	4	4	1	10	4	0	0	7	1
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	1	1	0	0	0
	Central Intake Requests Approved for Direct Action	0	2	2	5	5	2	1	8	1	0	0	6	0
	Total Direct Action Requests Submitted	0	2	3	5	3	2	6	3	1	0	6	6	3
	Direct Action Requests Accepted	0	2	2	5	5	2	1	8	1	0	0	6	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	18	13	15	12	13	15	15	17	12	13	10	11	11
	Number of Closed Investigations	0	4	1	3	2	3	0	2	3	0	2	0	1
	Investigations exceeding 180 calendar days	14	9	13	9	9	5	5	4	9	7	6	8	9
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	1	1	1	1	1	1	1	1	4	0	3	3	1
	Per 100 Staff	0.09	0.09	0.09	0.09	0.08	0.09	0.09	0.09	0.35	0.00	0.27	0.26	0.09
	Central Intake Requests Accepted	0	0	1	0	1	0	1	1	1	3	1	3	2
	Central Intake Requests Rejected	0	0	0	0	1	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	1	0	1	1	1	1	1	3	1	3	2
	Total Direct Action Requests Submitted	0	0	1	0	0	1	1	1	1	3	1	1	1
	Direct Action Requests Accepted	0	0	1	0	1	1	1	1	1	3	1	1	2
	Direct Action Requests Rejected	0	0	0	1	0	0	0	0	0	0	0	0	0



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	Number of Open Investigations	6	6	6	7	7	6	5	5	4	4	6	4	4
	Number of Closed Investigations	0	0	0	0	1	0	1	1	1	0	0	0	0
	Investigations exceeding 180 calendar days	4	5	5	5	4	4	4	5	5	4	4	4	4
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	3	3	3	9	3	5	1	3	3	3	5	2	4
	Per 100 Staff	0.26	0.27	0.26	0.77	0.25	0.45	0.09	0.26	0.26	0.26	0.44	0.17	0.35
	Dismissals	2	0	0	0	0	1	0	0	0	0	0	0	1
	Adverse Actions Total (Non-Medical)	2	2	2	4	3	4	1	2	3	3	4	1	2
	Per 100 Staff	0.18	0.18	0.17	0.34	0.25	0.36	0.09	0.18	0.26	0.26	0.35	0.09	0.17
	Dismissals (Non-Medical)	2	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions Total (Medical)	1	1	1	5	0	1	0	1	0	0	1	1	2
	Per 100 Staff	0.09	0.09	0.09	0.43	0.00	0.09	0.00	0.09	0.00	0.00	0.09	0.09	0.17
	Dismissals (Medical)	0	0	0	0	0	1	0	0	0	0	0	0	1
CMC	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	3,480	3,486	3,462	3,453	3,470	3,485	3,477	3,474	3,512	3,522	3,574	3,571	3,546
	Non-Traditional Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overcrowding Beds	1,366	1,262	1,124	948	825	774	748	710	639	627	662	657	578
	Temporary Beds (Family Visiting/Tank Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Beds	66	59	59	81	71	74	66	68	63	71	69	70	73
	Budgeted Capacity	5,207	5,027	4,807	4,693	4,649	4,649	4,649	4,649	4,649	4,649	4,649	4,649	4,645
	Inmate Count	4,912	4,807	4,645	4,482	4,366	4,333	4,292	4,252	4,214	4,221	4,305	4,298	4,198
	% Inst. Filled to Budgeted Capacity	94 %	96 %	97 %	96 %	94 %	93 %	92 %	91 %	91 %	91 %	93 %	92 %	90 %



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Inmate Custody Level													
	Level I	185	185	186	190	189	183	185	192	201	198	201	201	161
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	2	0	1	0	0	4	1	1	0	1	0	1	3
	% of Out of Level Assignments													
	Level II	1,786	1,721	1,640	1,653	1,611	1,645	1,647	1,633	1,625	1,629	1,652	1,662	1,600
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	40	38	45	40	41	28	48	45	34	30	32	22	10
	% of Out of Level Assignments													
	Level III	2,955	3,261	3,231	3,197	3,403	3,591	3,582	3,542	3,670	3,640	3,674	3,673	3,669
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	0	0	3	2	4	6	0	5	9	4	5	7	10
	% of Out of Level Assignments													
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	9	7	12	10	8	5	8	9	8	3	4	6	4
	% of Out of Level Assignments													
	Camps	43	39	41	39	41	35	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	4,853	4,673	4,453	4,339	4,295	4,295	4,295	4,295	4,295	4,295	4,295	4,295	4,295
	Actual Population	4,599	4,509	4,373	4,224	4,097	4,078	4,046	3,996	3,974	3,945	4,004	4,015	3,882
	General Population													
	Budgeted Capacity	4,019	3,839	3,619	3,505	3,505	3,505	3,505	3,505	3,505	3,505	3,505	3,505	3,505
	Actual Population	3,842	3,773	3,643	3,487	3,370	3,361	3,312	3,279	3,279	3,276	3,337	3,350	3,264
	Enhanced Outpatient Program													



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-12-2015

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Budgeted Capacity	580	580	580	580	580	580	580	580	580	580	580	580	580
	Actual Population	572	551	544	547	538	534	549	525	494	471	466	464	457
	Sensitive Needs Yard													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Minimum Support Facility													
	Budgeted Capacity	254	254	254	254	210	210	210	210	210	210	210	210	210
	Actual Population	185	185	186	190	189	183	185	192	201	198	201	201	161
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	1,673	1,653	1,624	1,616	1,605	1,584	1,570	1,567	1,568	1,531	1,553	1,546	1,506
	Life (Without Possibility of Parole) (LWOP)	4	5	2	4	2	3	4	3	2	4	3	4	4
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	304	304	304	304	304	304	304	304	304	304	304	304	300
	Actual Population (Excluding Overflow)	247	239	213	177	198	181	179	188	177	204	232	213	242
	Actual Population (With Overflow)	247	239	213	177	198	181	179	188	177	204	232	213	242
	Average Length of Stay	84	86	89	95	94	84	88	87	79	69	65	71	76
	Stays Exceeding 200 days	14	13	16	18	24	17	17	12	11	12	12	14	16
	Stays Exceeding 400 days	2	1	4	3	1	0	1	3	3	0	3	3	3
	Stays Exceeding 800 days	1	1	1	1	1	1	1	1	1	0	0	0	0
	Total ASU Endorsed Inmates	32	23	19	18	25	11	11	17	16	18	10	9	9
	ASU Inmates Endorsed for GP	15	12	8	8	10	4	3	7	4	5	5	5	5
	ASU Inmates Endorsed for SNY	7	1	2	1	5	7	8	8	4	11	3	2	4
	ASU Inmates Endorsed for SHU	8	7	8	9	9	0	0	2	1	2	2	0	0



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	ASU Inmates Endorsed for PSU	2	3	1	0	1	0	0	0	7	0	0	2	0
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	70	70	81	78	67	70	81	77	71	80	71	76	74
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	500	489	492	479	471	477	478	473	460	444	444	441	434
	Impacting	213	210	207	198	186	190	187	185	174	171	166	159	149
	Non-Impacting	287	279	285	281	285	287	291	288	286	273	278	282	285
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,099	1,099	1,099	1,099	1,099	1,099	1,099	1,099	1,099	1,099	1,099	1,099	1,099
	Actual Population	796	776	759	732	722	697	677	663	693	698	716	715	719
	Total EOP Populations													
	Budgeted Capacity	634	634	634	634	634	634	634	634	634	634	634	634	630
	Actual Population	651	676	668	663	655	654	664	663	636	619	639	627	602
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	580	580	580	580	580	580	580	580	580	580	580	580	580
	Actual Population	493	478	472	475	463	465	479	462	424	407	408	405	399
	EOP Other Housing Programs													
	Actual Population	97	134	126	137	133	137	129	136	150	136	141	145	126
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-ASU													
	Budgeted Capacity	54	54	54	54	54	54	54	54	54	54	54	54	50
	Actual Population	61	64	70	51	59	52	56	65	62	76	90	77	77
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	172	164	157	152	145	138	174	144	178	148	153	148	135
	Summary with S-Suffix	172	164	157	152	145	138	174	144	178	148	153	148	135
	Summary without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total General Population (GP)	23	23	22	23	22	26	25	25	30	28	28	28	22
	GP with S-Suffix	23	23	22	23	22	26	25	25	30	28	28	28	22
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	105	97	88	81	80	66	100	71	91	63	74	69	59
	ASU with S-Suffix	83	75	67	59	58	45	71	49	67	40	52	48	39
	ASU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP with S-Suffix	22	22	21	22	22	21	29	22	24	23	22	21	20
	ASU EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	44	44	47	48	43	46	49	48	57	57	51	51	54
	EOP with S-Suffix	44	44	47	48	43	46	49	48	57	57	51	51	54
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinarys													
	Total	305	290	274	166	185	248	204	202	200	220	239	220	251
	Per 100 inmates	6.21	6.03	5.90	3.70	4.24	5.72	4.75	4.75	4.75	5.21	5.55	5.12	5.98
	Conduct	139	111	94	102	64	87	84	74	69	54	72	76	104
	Assault on Staff	3	1	0	0	1	3	1	1	0	1	2	2	2
	Batteries on Staff	2	0	3	4	5	5	4	4	5	3	2	1	3
	Assault on Inmate	0	1	1	0	0	0	0	0	0	0	0	1	1
	Batteries on Inmates	13	18	7	6	14	10	6	5	4	6	9	9	12
	Stimulants and Sedatives	45	44	49	26	21	27	18	35	34	48	64	40	45
	Indecent Exposure (IEX)	13	2	5	3	1	1	3	5	4	9	6	4	4
	IHP Refusals / Failure to Comply	1	0	1	0	0	1	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s	23	20	18	17	10	16	5	12	19	12	10	3	9



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Riot/Disturbance Control	5	0	0	0	0	0	6	0	0	6	0	35	24
	Resisting Staff	5	0	1	4	3	2	2	1	2	0	3	4	3
	Weapon	2	4	2	4	1	1	1	0	1	1	2	2	4
	Attempted Murder	0	0	1	0	0	0	0	1	1	0	0	0	1
	Murder	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other	57	91	93	0	66	98	75	65	61	81	71	46	42
	Number of RVR's Involving Mental Health Inmates	90	99	87	95	75	90	70	83	79	78	89	81	110
	Serious 115's Lost to time constraints	0	0	0	0	0	0	0	1	0	0	0	0	0
	Number of Incidents													
	Number of Incidents	45	36	25	36	25	34	25	31	32	35	31	32	32
	Per 100 inmates	0.92	0.75	0.54	0.80	0.57	0.78	0.58	0.73	0.76	0.83	0.72	0.74	0.76
	Number of Voiced Incident Reports	2	2	2	3	3	2	2	1	2	1	3	3	3
	Total Number of Documented Force	13	10	6	18	12	17	8	9	9	11	17	11	12
	Per 100 inmates	0.26	0.21	0.13	0.40	0.27	0.39	0.19	0.21	0.21	0.26	0.39	0.26	0.29
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	0	0	0	0	0	1	0	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	3	1	2	2	3	3	0	0	1	1	1	3	2
	Type of Force													
	1. OC	4	8	5	11	5	7	5	5	4	7	5	5	6
	2. Physical Force	9	3	1	7	8	11	4	5	7	6	13	6	6
	3. Baton	2	0	0	0	1	1	2	0	0	0	2	1	2
	4. CN	0	0	0	0	0	0	0	0	0	0	0	0	0
	5. 37 mm/40 mm	0	0	0	0	0	0	0	0	0	0	0	0	1



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	0	0	0	0	0	0	0	1	0	0	0	0
	Incidents													
	Controlled Substance Involved/U.A.	6	6	6	3	4	4	5	6	10	4	5	3	3
	Methamphetamine	10	3	2	2	1	0	2	0	4	1	1	0	0
	Marijuana	7	5	6	1	4	3	4	5	7	1	1	2	2
	Heroin	1	2	1	1	1	0	0	0	1	2	0	0	2
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	1
	Amphetamine	0	2	1	0	0	0	0	1	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	1	0	0	1	0	0	1	0	1	0	0
	Drug Paraphernalia/Other	0	1	0	0	0	1	1	1	1	0	2	1	0
	Assault on Staff (Total)	3	1	0	0	1	2	1	1	0	1	3	2	1
	With Weapon	0	0	0	0	0	0	0	0	0	0	1	0	0
	Without Weapon	3	1	0	0	1	2	1	1	0	1	2	2	1
	Battery on Staff (Total)	2	1	3	5	5	4	3	4	5	3	3	1	2
	With Weapon	0	0	0	0	0	0	1	0	1	0	0	0	0
	Without Weapon	2	1	3	5	5	4	2	4	4	3	3	1	2
	Aggravated Battery	0	0	0	1	2	1	0	0	0	0	0	0	0
	Assault on Inmate (Total)	0	0	0	0	0	0	0	0	0	0	0	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Battery on Inmate (Total)	3	7	2	2	2	2	1	4	2	3	2	3	3
	With Weapon	1	0	1	1	0	1	0	2	1	0	0	0	0



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Without Weapon - Causing Serious Bodily Injury (SBI)	2	7	1	1	2	1	1	2	1	3	2	3	3
	Cell Extractions	1	2	0	1	2	0	0	0	0	0	0	0	0
	Cell Extractions (Keyhea)	0	1	0	0	0	0	0	0	0	0	0	0	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	1	0	0	0	0	0	1	0	0	1	0	1	2
	Possession of a Weapon	3	4	2	4	1	1	2	0	1	2	2	1	3
	Resisting Staff	5	0	1	6	3	2	2	2	3	3	8	4	3
	Threatening Staff	1	1	1	0	0	2	1	0	1	0	0	1	0
	Sexual Misconduct	12	2	2	3	1	1	3	4	5	8	2	4	2
	Attempted Suicide	3	0	0	1	2	2	0	1	3	3	1	3	2
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	2	2	3	0	0	3	1	0	0	2	1	0	2
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	1	0	0	0	0	1	0	0	0	0	0
	Total Number of Deaths	2	2	4	0	0	3	1	1	0	2	1	0	2
	Contraband Cell Phone Discoveries	37	31	13	9	37	11	5	10	8	7	16	3	6
	Miscellaneous	3	10	4	12	6	11	5	8	2	5	4	9	9
	Number of Non UOF Incidents Involving Mental Health Inmates	19	9	10	12	5	9	8	13	14	14	8	11	12
	Number of UOF Incidents Involving Mental Health Inmates	8	5	4	13	8	13	4	4	7	8	10	9	8
	Contraband Surveillance Watch (CSW)													
	Inmate Placements on CSW	0	0	1	0	0	0	0	1	1	0	1	0	0
	Average Number of Days on CSW	0.0	0.0	5.0	0.0	0.0	0.0	0.0	3.0	0.0	0.0	2.0	0.0	0.0



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Average Number of Days on CSW (CYTD)	2.1	0.0	5.0	5.0	5.0	5.0	5.0	4.0	2.7	2.7	2.5	2.5	2.5
	Count of CSW Items Recovered	0	0	0	0	0	0	0	0	0	0	0	0	0
	CSW Search Warrants Requested	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	0	0	1	0	0	0	0	0	0	0	0	0	0
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	4,912	4,807	4,645	4,482	4,366	4,333	4,292	4,252	4,214	4,221	4,305	4,298	4,198
	Total Number Non IHP Coded Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	5	13	3	1	3	11	0	0	1	4	1	0	6
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	2	0	0	0	0	0	8	2	0	0	0	13
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	12	2	3	3	1	1	3	4	5	9	2	4	3
	Number of D.A. Referrals	12	2	3	3	1	1	3	4	5	9	2	4	3
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	1	2	1	0	0	0	0	0	0	0	1	0	0
	Number of documented mental health referrals (inmates)	12	2	3	3	1	1	3	4	5	9	2	4	3
	Total number of victims	12	2	3	3	1	1	3	5	5	10	2	4	3
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	12	2	3	3	1	1	3	5	5	10	2	4	3
	Inmate Appeals													



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Total Appeals received by the Appeals Office	304	495	347	269	330	346	278	271	299	314	321	287	360
	Total Appeals Issued a Log Number	103	146	117	84	99	101	92	80	85	105	101	86	114
	Total Screen Outs	201	349	230	185	231	245	186	191	214	209	220	201	246
	Overdue Appeals (Point-in-time)	3	0	0	0	0	0	5	0	0	1	0	0	0
	Overdue Appeals (Monthly Cumulative)	41	17	18	22	9	4	5	7	1	9	2	0	1
	Overdue Appeals (ADA)	0	2	0	0	0	2	0	0	0	0	0	0	0
	Total Modification Orders Issued	0	0	0	0	0	0	0	0	2	0	0	0	0
	Appeals Per 100 Inmates	2.10	3.04	2.52	1.87	2.27	2.33	2.14	1.88	2.02	2.49	2.35	2.00	2.72
	Inmate Appeal Breakdown													
	Disciplinary	18	24	18	18	21	19	12	6	13	16	16	15	21
	Custody/Classification	3	9	6	4	6	6	8	3	7	9	7	8	13
	Mail	11	16	15	4	7	5	6	7	6	7	8	6	5
	Visiting	2	4	0	4	3	1	0	0	1	4	1	2	0
	Personal Property	14	16	14	7	7	12	11	9	10	13	16	11	13
	Case Records	6	14	10	11	9	6	9	8	7	8	5	5	6
	Staff Complaints	12	12	16	7	6	10	17	22	13	12	13	11	6
	Staff Complaints - Medical	8	6	0	6	4	0	0	2	2	4	14	3	5
	Living Conditions	3	12	5	2	3	5	4	7	4	3	4	3	13
	Legal	5	5	6	4	7	7	8	3	13	7	9	6	6
	Program	4	7	7	7	3	4	1	2	4	3	5	5	10
	Segregation Hearings	3	4	0	0	2	1	1	1	0	3	2	2	1
	Work Incentive	6	4	2	4	7	9	1	1	0	6	6	4	7
	Re-Entry	1	1	1	0	1	0	0	1	0	0	0	0	0
	Transfer	2	6	7	2	4	1	0	0	1	4	2	3	2
	Funds	5	4	4	3	3	4	3	3	2	3	4	2	5
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-12-2015
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	ADA (1824's)	8	8	6	7	10	11	11	7	4	7	3	3	6
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity	756	756	756	756	756	756	756	756	756				
	Inmate Enrollment	655	657	663	713	709	709	664	709	649				
	% of Total Capacity Enrolled	87 %	87 %	88 %	94 %	94 %	94 %	88 %	94 %	86 %				
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	18,490	28,436	24,548	29,339	21,884	30,561	22,601	25,913	27,374				
	Total Hours S-Time	6,112	4,483	8,622	6,841	7,715	9,197	4,702	7,869	8,838				
	Total S-Time Non-Education	4,436	3,815	6,306	5,227	6,140	6,580	2,815	3,167	4,550				
	Total S Time Non Education (S-Time Medical)	828	1,526	1,567	1,629	2,276	3,107	1,364	1,521	1,599				
	Total S Time Non-Education (S-Time Custody)	3,608	2,290	4,739	3,597	3,865	3,474	1,452	1,646	2,951				
	Total S-Time Education	1,676	668	2,317	1,614	1,574	2,617	1,887	4,702	4,288				
	Total E-Time	355	689	466	403	394	522	386	470	676				
	Total A-Time	136	340	510	668	475	598	439	296	215				



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Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Academic Programs - Outcomes and Completions													
	Number of Program Completions	17	8	27	21	45	23	1	0	6				
	GED Certificate Completion	24	5	40	21	84	27	0	0	6				
	High School Diploma	0	0	0	0	0	0	0	0	0				
	Number of Inmates on Academic Waiting List	685	673	642	530	421	432	462	433	402				
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	8.2	8.2	8.2	8.2	8.2	8.2	8.2	8.2	8.2	8.2	8.2	8.1	8.1
	Inmates (Students) TABE Overall Level < 9.0	575	572	553	626	625	638	620	627	586				
	Inmates (Students) TABE Overall Level > 9.0	76	37	110	79	84	71	88	37	60				
	Incarcerated Individuals Program (IIP)													
	Enrollment	0	0	0	0	0	0	0	0	0				
	Completions	0	0	0	0	0	0	0	0	0				
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0				
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0				
	Vocational Programs - Full Time													
	Inmate Capacity	351	351	351	351	351	351	351	351	351				
	Inmate Enrollment	161	159	188	189	214	266	239	242	270				
	% of Total Capacity Enrolled	46 %	45 %	54 %	54 %	61 %	76 %	68 %	69 %	77 %	0 %	0 %	0 %	0 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0				
	Inmate Enrollment	0	0	0	0	0	0	0	0	0				
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %



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Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Vocational Programs - Attendance Tracking													
	Total X-Time	9,623	15,038	15,130	19,755	15,430	22,762	14,876	22,817	18,814				
	Total S-Time	4,866	4,530	6,604	3,879	6,424	6,820	4,151	4,015	9,753				
	Total S-Time Non-Education	3,922	2,727	5,215	3,089	4,244	3,957	1,522	2,470	4,391				
	Total S-Time Non-Education (S-Time Medical)	445	610	391	848	1,388	1,291	754	1,299	963				
	Total S-Time Non-Education (S-Time Custody)	3,477	2,117	4,824	2,241	2,856	2,666	768	1,171	3,428				
	Total S-Time Education	945	1,803	1,390	790	2,180	2,863	2,629	1,545	5,362				
	Total E-Time	112	181	59	242	240	284	155	478	398				
	Total A-Time	7	107	39	73	257	309	134	27	62				
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	1,320	1,275	1,154	1,193	992	1,022	983	926	876				
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	47	46	74	47	56	76	64	88	37				
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	5	12	21	8	15	28	28	23	19				
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	42	26	55	25	55	59	72	121	60				
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	72	72	72	72	72	72	72	120	120	120	120	120	120
	Number of Participants Enrolled (aka SAP Beds Filled)	71	71	71	71	72	72	72	120	120	120	120	120	120
	Enrollment Rate (aka % of SAP Beds Filled)	99 %	99 %	99 %	99 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %



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Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Waiting List of Potential SAP Participants	312	321	267	201	220	272	348	360	426	444	447	402	446
	Exits with Completion	0	1	58	4	0	2	4	1	88	6	3	7	6
	Program Utilization X-Time	6,653	6,521	5,365	6,090	5,660	6,456	6,595	7,018	6,835	6,808	5,497	0	0
	Program Utilization XSEA Total	7,105	7,241	6,045	6,828	7,576	7,318	7,352	7,823	7,586	7,943	6,884	0	0
	Program Utilization Rate (AB900 Benchmark 5)	94 %	90 %	89 %	89 %	75 %	88 %	90 %	90 %	90 %	86 %	80 %	0 %	0 %
	Inmate Work Assignments													
	Available Assignments	3,714	3,765	3,771	3,941	3,863	5,571	5,516	5,477	5,348	3,409	3,329	3,378	3,438
	Full Time	3,096	3,137	3,141	3,097	3,020	3,020	2,955	2,914	2,459	2,405	2,399	2,406	2,466
	Half Time	618	628	630	844	843	2,551	2,561	2,563	2,889	1,004	930	972	972
	Eligible Inmates	3,961	3,916	3,779	3,642	3,530	3,487	3,468	3,425	3,459	4,647	4,644	4,699	4,591
	Inmates Assigned	3,421	3,438	3,390	3,379	3,416	3,386	3,408	3,383	3,198	3,019	2,979	3,032	2,964
	Full Time	2,898	2,907	2,876	2,758	2,781	2,749	2,746	2,720	2,249	2,130	2,149	2,149	2,098
	Half Time	523	531	514	621	635	637	662	663	949	889	830	883	866
	One Half Time Assignment	439	452	406	419	442	439	482	479	763	837	787	855	835
	Two Half Time Assignments	84	79	108	202	193	198	180	184	186	52	43	28	31
	Vacant Work Assignments	293	327	381	562	447	2,185	2,108	2,094	2,150	390	350	346	474
	Percent of Filled Work Assignments	92 %	91 %	90 %	86 %	88 %	61 %	62 %	62 %	60 %	89 %	89 %	90 %	86 %
	Percent of Filled Work Assignments - Full Time	94 %	93 %	92 %	89 %	92 %	91 %	93 %	93 %	91 %	89 %	90 %	89 %	85 %
	Percentage of Filled Work Assignments - Half-Time	98 %	97 %	99 %	98 %	98 %	33 %	33 %	33 %	39 %	94 %	94 %	94 %	92 %
	Inmates Unassigned	812	744	687	514	381	398	361	304	0	1,489	1,536	1,560	1,509
	Voluntary	76	67	62	58	62	55	52	48	0	45	48	49	50
	Involuntary	736	677	625	456	319	343	309	256		1,444	1,488	1,511	1,459
	Inmates on Waiting List	588	645	589	436	323	305	283	217	319	501	649	663	778
	Prison Industry Authority													
	PIA Assignments	551	554	564	565	563	564	566	599	573	563	582	582	583



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	PIA Assignments Filled	516	520	529	506	530	542	532	542	566	555	551	548	559
	% of PIA Assignments Filled	94 %	94 %	94 %	90 %	94 %	96 %	94 %	90 %	99 %	99 %	95 %	94 %	96 %
	PIA Lost Hours	37,396	29,460	26,123	22,176	29,235	31,255	31,959	25,440	25,493	26,592	21,418	25,983	25,431
	(Custody) PIA Lost Hours	3,587	938	5,106	2,055	2,264	7,466	1,141	1,408	2,045	2,412	1,243	3,746	2,497
	(Ducats) PIA Lost Hours	3,979	4,211	8,181	7,269	8,940	9,580	9,915	9,436	8,571	8,282	7,370	7,557	7,761
	(Industry Related) PIA Lost Hours	27,636	20,373	6,748	6,998	7,472	7,620	15,817	8,892	7,624	9,957	5,754	6,471	8,969
	(Other) PIA Lost Hours	43	232	1,547	1,000	1,591	1,702	776	187	529	1,266	1,296	100	102
	(Vacant) PIA Lost Hours	2,151	3,706	4,541	4,854	8,968	4,887	4,310	5,517	6,724	4,675	5,755	8,109	6,102
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses	458	538	476	438	411	435	506	536	479				
	Course Completions	0	0	162	15	2	13	347	27	167				
	No. of Units/Credits Earned (total)	0	6	81	0	4	11	44	133	1				
	No. of Associate Degrees	0	0	0	0	0	0	0	0	0				
	No. of Bachelor Degrees	0	0	0	0	0	0	0	0	0				
	No. of Master Degrees	0	0	0	0	0	0	0	0	0				
	No. of College Course Assessments	0	0	3	291	53	242	129	355	132				
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	17	17	17	17	17	17	17	17	17	17	17	17	17
	Total Number of Meetings Held	25	35	33	36	38	33	38	34	33	35	34	30	31
	Total Number of Attendees (for all meetings held)	1,271	1,755	1,471	1,840	1,960	1,590	1,944	1,591	1,742	1,594	1,550	1,500	1,411
	Total Number of Contact Hours (for all meetings held)	28,829	49,437	38,255	54,028	56,960	43,837	61,732	48,496	47,483	46,725	44,668	36,875	36,225
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	9	10	10	7	10	9	10	9	9	9	9	8	10
	Total Number of Attendees	643	716	573	526	775	580	641	557	630	606	523	588	557
	Total Meeting Hours	23	25	25	18	25	23	25	23	23	23	23	20	25



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Contact Hours	14,789	17,900	14,325	9,468	19,375	13,340	16,025	12,811	14,490	13,635	11,768	11,760	13,925
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	2	7	6	8	8	7	7	5	6	6	7	5	5
	Total Number of Attendees	134	476	360	569	540	399	491	367	481	299	369	327	296
	Total Meeting Hours	5	18	15	20	20	18	18	13	15	15	15	13	13
	Contact Hours	670	8,568	5,400	11,380	10,800	7,182	8,838	4,588	7,215	4,485	5,535	4,088	3,700
	Veteran's Groups													
	Total Number of Meetings Held	2	1	2	2	2	1	2	1	1	2	1	2	2
	Total Number of Attendees	58	31	58	60	56	30	49	13	26	60	15	28	31
	Total Meeting Hours	5	3	5	5	5	3	5	3	3	5	3	5	5
	Contact Hours	290	93	290	300	280	75	245	33	65	300	38	140	155
	All Other ILTAG's													
	Total Number of Meetings Held	12	17	15	19	18	16	19	19	17	18	17	15	14
	Total Number of Attendees	436	532	480	685	589	581	763	654	605	629	643	557	527
	Total Meeting Hours	30	43	38	48	45	40	48	48	43	45	43	38	35
	Contact Hours	13,080	22,876	18,240	32,880	26,505	23,240	36,624	31,065	25,713	28,305	27,328	20,888	18,445
	Administration													
	Budget Allotment (Program 25)													
	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,152	1,162	1,155	1,153	1,162	1,162	1,168	1,172	1,175	1,169	1,159	1,161	1,153
	Custody (Uniformed)													
	Budgeted Positions	876	876	876	876	876	876	876	806	876	876	876	876	876



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	69.6	-2.4	-2.4	-2.4	-2.4	-2.4
	Adjusted Budgeted Total	876	876	876	876	876	876	876	876	873	873	873	873	873
	Filled Budgeted Positions	807	811	804	804	812	813	816	823	824	821	814	812	809
	920 Blanket	11	9	10	8	7	7	7	7	6	6	9	9	7
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	58	56	62	64	57	56	53	46	43	46	50	52	57
	902 Blanket	16	16	16	16	13	13	13	12	11	11	11	10	10
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	5	7	7	16	19	14	12	10	16	12	15	7	8
	Other Custody (Non-Uniformed)													
	Budgeted Positions	51	51	51	51	51	51	51	49	51	51	51	51	51
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	0.0	-4.5	-4.5	-4.5	-4.5
	Adjusted Budgeted Total	51	51	51	51	51	51	51	51	51	47	47	47	47
	Filled Budgeted Positions	48	50	49	50	49	49	46	46	46	46	45	44	45
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	1	1	1	0
	True Vacancy Total	3	1	2	1	2	2	5	5	5	-1	1	2	2
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	3	4	4	2	1	5	7	2	2	3	1	2	3
	Education Positions													
	Budgeted Positions	57	57	57	57	57	57	57	50	50	57	57	57	57
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.0	9.0	2.0	2.0	2.0	2.0
	Adjusted Budgeted Total	57	57	57	57	57	57	57	59	59	59	59	59	59
	Filled Budgeted Positions	50	50	51	52	53	53	52	51	51	49	48	51	49
	920 Blanket	1	1	2	1	1	1	0	0	0	0	0	0	0
	918 Blanket	0	0	0	1	0	0	0	0	0	0	0	2	2



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	True Vacancy Total	6	6	4	3	3	3	5	8	8	10	11	6	8
	902 Blanket	3	4	2	2	1	2	2	2	3	3	3	2	2
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	1	0	1	0	1	1	0
	Support Staff													
	Budgeted Positions	151	151	151	151	152	152	153	128	141	151	151	151	151
	Pending 607's - Net	0.0	0.0	1.0	2.0	1.0	1.0	-3.5	21.0	8.0	-2.0	-2.0	-2.0	-2.0
	Adjusted Budgeted Total	151	151	152	153	153	153	149	149	149	149	149	149	149
	Filled Budgeted Positions	126	127	126	125	126	125	128	125	125	125	125	126	126
	920 Blanket	1	2	2	2	2	2	1	1	1	1	1	0	0
	918 Blanket	1	0	0	0	0	0	0	2	1	0	0	0	0
	True Vacancy Total	23	22	24	26	25	26	20	21	22	23	23	23	23
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	2	2	2	2	3	4	3	6	5	3	3	1	2
	Trades													
	Budgeted Positions	139	139	139	139	139	139	139	112	139	139	139	139	139
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	27.2	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	139	139	139	139	139	139	139	139	139	139	139	139	139
	Filled Budgeted Positions	109	112	112	110	110	110	113	113	115	114	113	114	111
	920 Blanket	2	2	2	2	1	1	0	0	0	0	0	0	0
	918 Blanket	1	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	27	25	25	27	28	28	26	26	24	25	26	25	28
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	2	2	3	5	4	4	3	2	2	1	2	3	1
	Management													



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Budgeted Positions	14	14	14	14	14	14	14	12	14	14	14	14	14
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	14	14	14	14	14	14	14	14	14	14	14	14	14
	Filled Budgeted Positions	12	12	13	12	12	12	13	14	14	14	14	14	13
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	2	2	1	2	2	2	1	0	0	0	0	0	1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	1	1	1	1	1	1	1	1	1	1	1	1	1
	Staff on Other Type of Leave	1	0	0	0	0	0	0	0	0	1	1	1	2
	Overtime													
	Total	22,154	29,263	39,100	31,623	27,766	19,067	25,076	23,157	28,907	21,696	20,460	25,200	22,526
	AVG Hours Per Custody Staff	20.31	29.14	40.71	30.15	24.58	16.41	22.27	19.30	23.97	17.39	15.75	20.11	18.49
	Custody	17,363	25,092	34,724	25,747	21,160	14,143	19,194	16,775	20,850	15,079	13,528	17,215	15,792
	Lieutenants	613	427	482	886	872	925	1,178	1,107	1,377	628	825	845	689
	Sergeants	2,873	3,115	2,904	3,367	3,017	1,767	2,843	2,378	3,130	2,269	2,327	2,790	2,062
	Officers	13,556	21,350	30,754	21,438	17,167	11,349	15,066	13,128	16,239	12,051	10,208	13,560	12,907
	Other Custody	320	200	584	56	104	102	106	162	104	131	168	20	134
	AVG Hours Per Non-Custody Staff	5.36	4.78	4.12	4.08	4.65	3.87	4.74	5.44	5.65	4.73	4.39	4.65	4.58
	Non-Custody	1,592	1,438	1,244	1,221	1,399	1,162	1,451	1,647	1,723	1,430	1,317	1,420	1,371
	Medical	3,199	2,733	3,133	4,655	5,207	3,763	4,431	4,735	6,334	5,187	5,616	6,565	5,362
	Sick Leave													
	Total Hours	7,567	7,001	5,401	7,018	6,889	6,930	7,258	6,722	7,970	7,969	7,403	6,133	6,365
	AVG Hours Per Custody Staff	4.42	4.13	2.10	4.22	3.53	4.21	4.67	3.68	4.29	4.59	4.19	3.86	3.76
	Custody	3,777	3,554	1,789	3,605	3,042	3,632	4,025	3,200	3,732	3,981	3,599	3,308	3,208
	Lieutenants	104	56	32	130	92	64	52	99	62	84	152	128	103
	Sergeants	302	335	279	358	346	462	281	232	321	372	304	329	270



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Officers	3,219	3,039	1,315	2,989	2,472	2,974	3,489	2,767	3,261	3,262	2,963	2,612	2,723
	Other Custody	151	124	163	129	132	132	203	102	89	263	180	239	113
	AVG Hours Per Non-Custody Staff	7.64	7.14	6.85	6.59	6.63	6.06	5.90	5.77	6.88	7.39	6.56	5.37	6.20
	Non-Custody	2,270	2,149	2,068	1,969	1,997	1,818	1,806	1,747	2,097	2,231	1,967	1,637	1,853
	Medical	1,521	1,298	1,544	1,445	1,850	1,480	1,428	1,775	2,141	1,757	1,838	1,188	1,304
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	0	0	1	0	0	0	2	0	0	0	1	1	0
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff Exceeding Trigger Point	69	75	86	75	70	70	67	80	74	65	76	76	73
	In-Lieu of Sick Leave													
	Total Hours	3,841	3,656	3,016	3,668	3,694	3,016	3,247	3,465	3,576	3,661	4,512	3,502	4,015
	AVG Hours Per Custody Staff	2.24	2.34	1.45	2.31	1.83	1.54	1.61	1.57	1.36	1.73	2.46	2.11	2.30
	Custody	1,916	2,014	1,238	1,977	1,578	1,328	1,388	1,367	1,185	1,504	2,111	1,803	1,960
	Lieutenants	204	200	189	221	258	121	85	81	42	35	74	100	74
	Sergeants	84	272	124	195	84	186	249	229	88	133	151	122	124
	Officers	1,490	1,400	909	1,521	1,226	949	1,045	1,031	1,040	1,300	1,826	1,561	1,703
	Other Custody	139	142	17	40	10	73	9	27	15	36	60	20	59
	AVG Hours Per Non-Custody Staff	3.25	2.69	2.35	2.59	2.51	2.01	2.56	2.06	2.70	2.30	3.32	2.30	2.35
	Non-Custody	965	810	709	776	757	604	785	625	825	696	996	703	703
	Medical	959	832	1,069	916	1,359	1,084	1,075	1,472	1,567	1,461	1,405	997	1,352
	Annual Leave													
	Total Hours	11,239	5,961	5,090	6,854	8,970	8,121	10,135	12,051	10,160	9,336	9,478	9,559	12,288
	AVG Hours Per Custody Staff	6.98	3.54	2.51	4.04	4.95	5.15	6.04	8.09	6.95	5.40	6.08	5.87	7.99



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Custody	5,966	3,048	2,138	3,447	4,264	4,441	5,211	7,029	6,045	4,685	5,220	5,021	6,821
	Lieutenants	332	163	172	267	407	361	353	290	244	211	362	340	223
	Sergeants	729	352	285	630	538	800	768	830	717	705	588	414	1,066
	Officers	4,039	2,031	1,480	2,380	3,037	2,878	3,765	5,390	4,483	3,533	4,006	3,699	4,600
	Other Custody	866	503	202	171	282	403	325	519	601	237	264	569	933
	AVG Hours Per Non Custody Staff	6.25	3.50	3.75	3.95	6.05	4.53	5.02	5.68	5.23	4.70	4.82	4.73	5.09
	Non-Custody	1,857	1,055	1,133	1,181	1,820	1,359	1,538	1,720	1,596	1,418	1,447	1,442	1,522
	Medical	3,416	1,858	1,820	2,226	2,886	2,321	3,386	3,302	2,520	3,233	2,811	3,095	3,946
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	29	29	31	23	19	19	19	19	16	16	20	13	18
	Off Work Rate (Per 100 Staff)	3.39	3.37	3.63	2.69	2.21	2.20	2.20	2.19	1.84	1.85	2.33	1.52	2.11
	Pending/Open Claims	250	245	244	244	213	226	230	231	230	233	235	234	228
	New Claims	10	5	6	6	2	5	5	11	7	4	6	3	8
	Closed Claims	5	8	12	11	14	9	2	6	11	7	6	6	12
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	22	17	18	20	19	18	19	23	18	17	18	14	19
	Off Work Rate (Per 100 Staff)	7.41	5.65	5.96	6.69	6.31	6.00	6.21	7.59	5.90	5.63	6.00	4.59	6.35
	Pending/Open Claims	174	175	175	171	180	171	176	183	182	174	178	183	180
	New Claims	3	6	2	4	11	10	8	7	6	8	9	6	5
	Closed Claims	3	7	6	8	19	5	5	5	11	10	7	4	10
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	6	5	5	7	5	7	6	6	9	6	9	5	7
	Off Work Rate (Per 100 Staff)	0.70	0.58	0.59	0.82	0.58	0.81	0.70	0.69	1.03	0.69	1.05	0.58	0.82
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	1	2	1	4	5	6	6	7	5	4	5	4	4



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Off Work Rate (Per 100 Staff)	0.34	0.66	0.33	1.34	1.66	2.00	1.96	2.31	1.64	1.32	1.67	1.31	1.34
	FMLA													
	Custody - Number of Staff off Work due to FMLA	104	100	87	93	97	96	108	98	104	90	100	106	113
	Lieutenants	2	3	4	3	3	1	5	4	4	6	4	4	6
	Sergeants	3	8	7	4	6	4	4	4	3	3	6	7	5
	Officers	99	87	74	84	87	89	97	88	95	81	90	94	100
	Other Custody	0	2	2	2	1	2	2	2	2	0	0	1	2
	Non-Custody	5	6	6	6	11	14	15	17	20	17	13	17	16
	Medical	21	15	21	15	19	22	21	25	28	24	27	23	23
	Custody - Number of FMLA Hours Used by Staff	4,296	3,979	3,945	4,235	3,378	3,421	3,462	3,330	2,770	2,594	2,796	3,338	3,780
	Lieutenants	64	64	112	96	64	8	152	48	104	256	72	248	224
	Sergeants	208	358	280	176	136	144	80	104	96	88	171	536	328
	Officers	4,024	3,322	3,340	3,778	3,161	3,135	3,209	3,150	2,541	2,250	2,553	2,546	3,208
	Other Custody	0	235	213	185	17	134	21	29	29	0	0	8	20
	Non-Custody	134	288	166	187	388	179	460	283	448	267	238	361	603
	Medical	671	299	520	433	512	460	413	699	1,113	998	805	749	1,014
	Custody - Average Number of FMLA Hours Used by Staff	5.02	4.62	4.62	4.96	3.92	3.97	4.02	3.83	3.18	2.99	3.25	3.90	4.43
	Other Custody	0.00	4.71	4.34	3.69	0.34	2.73	0.46	0.62	0.64	0.00	0.00	0.18	0.44
	Non-Custody	0.45	0.96	0.55	0.63	1.29	0.60	1.50	0.93	1.47	0.88	0.79	1.18	2.02
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	70	0	0	36	0	0	0	0	0	27	0
	Education (Program 45) (\$)	0	0	13	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	165	0	88	0	0	0	0	0	0	0	0	0	0



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	61	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	12	2	1	0	0	1	0	0	0	0	0	0	0
	Number of Emergency Corrective Work Orders (priority 1) Completed	15	2	2	0	0	2	0	0	0	0	0	0	0
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	968	1,476	1,476	1,173	1,119	1,286	1,048	1,209	1,932	1,172	1,147	1,642	1,026
	Number of Preventative Maintenance Work Orders (priority 2) Completed	1,044	719	852	1,240	896	1,009	1,026	980	1,038	1,086	993	762	883
	Number of Corrective Work Orders (Priority 3) Received/Submitted	1,134	1,163	1,073	1,082	835	879	1,208	920	928	1,074	1,032	889	1,244
	Number of Corrective Work Orders (Priority 3) Completed	921	842	811	1,061	787	1,059	962	828	830	879	936	702	713
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	50	65	28	37	35	43	46	63	58	61	60	67	27
	Number of Non-Maintenance Service Requests (Priority 4) Completed	53	63	36	42	29	46	48	31	65	61	64	91	23
	Number of Project Work Orders (priority 5) Received/Submitted	2	0	0	0	5	3	0	0	0	18	17	7	10
	Number of Project Work Orders (priority 5) Completed	0	0	2	0	5	6	3	0	1	2	9	12	17
	% of personnel hours spent on preventative maintenance	9 %	7 %	7 %	14 %	9 %	9 %	9 %	10 %	8 %	9 %	9 %	7 %	9 %



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Employee Grievances and Staff Complaints													
	Total	4	2	2	5	3	5	10	9	12	18	3	3	4
	Per 100 Staff	0.35	0.17	0.17	0.43	0.26	0.43	0.86	0.77	1.02	1.54	0.26	0.26	0.35
	Health & Safety	2	0	1	0	0	1	0	0	1	1	0	1	0
	Conditions of Work	1	2	1	4	3	4	8	4	6	15	1	2	2
	Total E.E.O	1	0	0	1	0	0	2	5	5	2	2	0	2
	Equal Employment Opportunity (EEO) (Non-Medical)	0	0	0	0	0	0	1	2	1	2	1	0	2
	Equal Employment Opportunity (EEO) (Medical)	1	0	0	1	0	0	1	3	4	0	1	0	0
	Staff Investigations													
	Total Central Intake Requests	4	3	4	0	4	8	2	3	2	6	4	2	1
	Per 100 Staff	0.35	0.26	0.35	0.00	0.34	0.69	0.17	0.26	0.17	0.51	0.35	0.17	0.09
	Central Intake Requests Accepted	4	2	4	4	0	4	3	2	1	2	4	3	0
	Central Intake Requests Rejected	0	1	1	0	0	0	4	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	2	2	4	1	0	4	2	1	1	0	2	3	0
	Total Direct Action Requests Submitted	2	2	1	0	3	2	2	1	1	6	2	1	0
	Direct Action Requests Accepted	1	2	4	1	0	4	2	1	1	0	2	3	0
	Direct Action Requests Rejected	0	0	1	0	0	0	0	0	9	0	0	0	0
	Number of Open Investigations	8	7	8	7	8	8	9	10	9	10	14	13	14
	Number of Closed Investigations	0	1	0	2	0	0	0	0	2	0	0	2	0
	Investigations exceeding 180 calendar days	5	3	4	0	1	3	4	5	5	5	6	5	5
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	0	2	0	1	0	6	0	0	0	0	3	0	1



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Per 100 Staff	0.00	0.17	0.00	0.09	0.00	0.52	0.00	0.00	0.00	0.00	0.26	0.00	0.09
	Central Intake Requests Accepted	0	0	0	0	1	0	0	0	0	0	0	3	1
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	0	1	0	0	0	0	0	0	0	1
	Total Direct Action Requests Submitted	0	0	0	1	0	6	0	0	0	0	2	0	1
	Direct Action Requests Accepted	0	0	0	0	1	0	0	0	0	0	0	0	1
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	9	9	8	7	7	7	7	7	6	6	6	6	16
	Number of Closed Investigations	0	0	0	1	0	0	0	0	0	0	0	0	0
	Investigations exceeding 180 calendar days	7	8	8	7	7	7	7	7	6	6	6	6	12
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	1	0	4	3	5	0	4	3	1	4	0	2	0
	Per 100 Staff	0.09	0.00	0.35	0.26	0.43	0.00	0.34	0.26	0.09	0.34	0.00	0.17	0.00
	Dismissals	1	0	2	2	0	0	0	0	0	1	0	0	0
	Adverse Actions Total (Non-Medical)	1	0	4	3	5	0	4	3	1	4	0	2	0
	Per 100 Staff	0.09	0.00	0.35	0.26	0.43	0.00	0.34	0.26	0.09	0.34	0.00	0.17	0.00
	Dismissals (Non-Medical)	1	0	1	1	0	0	0	0	0	1	0	0	0
	Adverse Actions Total (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dismissals (Medical)	0	0	1	1	0	0	0	0	0	0	0	0	0
CRC	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	1,919	1,835	1,816	1,756	1,708	1,693	1,681	1,658	1,665	1,647	2,099	2,106	2,042



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	Non-Traditional Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overcrowding Beds	1,360	1,273	1,221	1,208	1,160	1,214	1,205	1,114	1,064	1,009	567	577	534
	Temporary Beds (Family Visiting/Tank Beds)	0	0	0	4	0	4	4	0	2	2	0	4	4
	Medical Beds	3	4	4	6	4	6	7	6	3	3	7	5	3
	Budgeted Capacity	3,481	3,481	3,481	3,481	3,456	3,456	3,456	3,456	3,456	3,456	3,456	3,456	3,456
	Inmate Count	3,282	3,112	3,041	2,970	2,872	2,913	2,893	2,778	2,732	2,659	2,673	2,688	2,579
	% Inst. Filled to Budgeted Capacity	94 %	89 %	87 %	85 %	83 %	84 %	84 %	80 %	79 %	77 %	77 %	78 %	75 %
	Inmate Custody Level													
	Level I	6	5	6	7	7	6	6	6	6	6	6	6	5
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level II	3,273	3,103	3,031	2,957	2,861	2,901	2,880	2,766	2,723	2,650	2,660	2,677	2,571
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level III	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	3,481	3,481	3,481	3,481	3,456	3,456	3,456	3,456	3,456	3,456	3,456	3,456	3,456
	Actual Population	3,279	3,108	3,037	2,960	2,868	2,903	2,882	2,772	2,727	2,654	2,666	2,679	2,572
	General Population													
	Budgeted Capacity	2,781	2,781	2,781	2,781	2,756	2,756	2,756	2,756	2,756	2,756	2,756	2,756	2,756
	Actual Population	2,518	2,318	2,260	2,211	2,132	2,172	2,146	2,065	2,049	2,010	2,003	2,002	1,920
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	700	700	700	700	700	700	700	700	700	700	700	700	700
	Actual Population	761	790	777	749	736	731	736	707	678	644	663	677	652
	Minimum Support Facility													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	1	3	3	3	3	5	5	5	5	4	3	3	3
	Life (Without Possibility of Parole) (LWOP)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population (Excluding Overflow)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population (With Overflow)	0	0	0	0	0	0	0	0	0	0	0	0	0



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Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	Average Length of Stay	51	47	51	51	45	51	56	48	49	52	54	61	71
	Stays Exceeding 200 days	1	0	0	2	2	2	1	0	0	2	0	4	2
	Stays Exceeding 400 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	6	13	11	10	6	7	6	11	21	10	7	6	0
	ASU Inmates Endorsed for GP	5	10	5	4	4	4	2	7	14	7	7	4	0
	ASU Inmates Endorsed for SNY	1	3	4	3	1	1	2	4	5	1	0	2	0
	ASU Inmates Endorsed for SHU	0	0	2	3	1	2	2	0	1	2	0	0	0
	ASU Inmates Endorsed for PSU	0	0	0	0	0	0	0	0	1	0	0	0	0
	ASU Overflow													
	Actual Population													
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	109	109	115	111	111	107	94	89	87	80	78	72	75
	Impacting	3	1	2	1	2	3	2	2	1	1	3	0	1
	Non-Impacting	106	108	113	110	109	104	92	87	86	79	75	72	74
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,102	1,102	1,102	1,102	1,102	1,102	1,102	1,102	1,102	1,102	1,102	1,102	1,102
	Actual Population	1,118	1,154	1,153	1,163	1,146	1,161	1,149	1,130	1,116	1,120	1,132	1,142	1,127
	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	Actual Population	1	1	3	3	1	1	1	1	4	3	1	1	0
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	1	1	3	3	0	1	1	0	2	2	1	1	0
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	1	0	0	1	2	1	0	0	0
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	6	4	2	3	1	1	3	0	2	2	2	3	5
	Inmates with Expired MERD's Endorsed	0	3	2	0	1	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	0	0	0	0	0	0	0	0	0	0	0	0	0
	Summary with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Summary without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total General Population (GP)	0	0	0	0	0	0	0	0	0	0	0	0	0
	GP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinaries													
	Total	211	209	221	238	235	286	240	257	273	165	220	171	191
	Per 100 inmates	6.43	6.72	7.27	8.01	8.18	9.82	8.30	9.25	9.99	6.21	8.23	6.36	7.41
	Conduct	35	21	43	34	28	45	43	31	24	26	30	12	19
	Assault on Staff	3	0	0	0	0	0	0	0	0	0	0	0	0
	Batteries on Staff	2	2	1	4	1	2	1	1	2	5	2	1	1
	Assault on Inmate	0	0	0	0	0	0	0	0	0	0	0	0	0
	Batteries on Inmates	6	3	1	11	14	1	8	2	8	8	2	12	5
	Stimulants and Sedatives	44	31	36	61	39	51	30	57	69	50	71	43	61
	Indecent Exposure (IEX)	1	0	0	0	0	0	0	0	0	0	0	0	0



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Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	IHP Refusals / Failure to Comply	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s	49	72	54	49	62	69	46	63	59	28	45	42	53
	Riot/Disturbance Control	10	0	16	0	0	10	4	0	15	0	0	11	0
	Resisting Staff	0	0	0	1	1	3	2	3	0	1	1	0	0
	Weapon	2	0	0	0	4	3	2	1	4	5	3	3	0
	Attempted Murder	0	0	0	0	0	0	0	0	0	0	0	0	0
	Murder	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other	62	80	70	78	86	102	104	99	92	42	66	47	52
	Number of RVR's Involving Mental Health Inmates	72	77	89	105	96	108	96	98	114	58	84	73	63
	Serious 115's Lost to time constraints	1	3	3	0	0	1	1	0	0	2	4	2	1
	Number of Incidents													
	Number of Incidents	24	20	20	20	28	27	21	15	28	30	25	17	13
	Per 100 inmates	0.73	0.64	0.66	0.67	0.97	0.93	0.73	0.54	1.02	1.13	0.94	0.63	0.50
	Number of Voided Incident Reports	1	0	1	0	1	1	1	0	0	0	1	0	0
	Total Number of Documented Force	7	3	5	8	7	12	9	6	9	13	10	5	3
	Per 100 inmates	0.21	0.10	0.16	0.27	0.24	0.41	0.31	0.22	0.33	0.49	0.37	0.19	0.12
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	0	0	0	1	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	Lockdown/Modified Programs	2	0	1	0	0	1	2	1	0	0	0	1	0
	Type of Force													
	1. OC	4	3	4	6	4	8	6	3	6	6	5	4	3
	2. Physical Force	2	1	3	3	3	6	4	3	3	7	5	1	0
	3. Baton	1	1	1	2	0	0	1	1	0	1	0	0	0
	4. CN	0	0	0	0	0	0	0	0	0	0	0	0	0
	5. 37 mm/40 mm	0	0	0	0	0	0	0	0	0	0	0	0	0
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Incidents													
	Controlled Substance Involved/U.A.	4	6	4	7	8	3	5	5	10	8	6	7	3
	Methamphetamine	3	3	0	1	4	1	2	1	5	5	2	5	1
	Marijuana	1	1	4	3	2	2	5	1	2	2	3	2	1
	Heroin	0	4	1	4	4	0	2	3	6	4	2	2	1
	Cocaine	0	0	0	0	1	0	0	0	0	0	0	0	0
	Amphetamine	0	0	1	0	0	0	0	0	1	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assault on Staff (Total)	2	0	0	1	0	0	0	0	0	0	0	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	2	0	0	1	0	0	0	0	0	0	0	0	0
	Battery on Staff (Total)	1	2	1	4	1	3	1	0	3	4	2	1	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	Without Weapon	1	2	1	4	1	3	1	0	3	4	2	1	0
	Aggravated Battery	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assault on Inmate (Total)	0	0	0	0	2	0	1	0	0	0	0	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	0	0	2	0	1	0	0	0	0	0	0
	Battery on Inmate (Total)	1	2	1	4	2	1	3	1	2	5	1	2	2
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	1
	Without Weapon - Causing Serious Bodily Injury (SBI)	1	2	1	4	2	1	3	1	2	5	1	2	1
	Cell Extractions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Cell Extractions (Keyhea)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	2	0	1	0	0	1	1	1	0	0	0	1	0
	Possession of a Weapon	1	0	1	0	4	3	2	1	4	6	3	2	0
	Resisting Staff	0	0	1	0	1	3	2	3	1	0	1	0	0
	Threatening Staff	1	0	0	1	0	0	0	0	0	0	0	0	0
	Sexual Misconduct	1	0	1	0	1	1	0	0	0	0	0	0	0
	Attempted Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	1	0	0	0	0	0	0	0	0	0	0	0	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Deaths	1	0	0	0	0	0	0	0	0	0	0	0	0
	Contraband Cell Phone Discoveries	67	118	91	57	129	145	45	76	80	32	62	57	83
	Miscellaneous	10	10	10	3	9	12	6	4	8	8	13	5	8



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	Number of Non UOF Incidents Involving Mental Health Inmates	6	5	3	2	4	9	5	4	7	5	6	6	3
	Number of UOF Incidents Involving Mental Health Inmates	3	2	2	4	3	4	5	5	3	4	4	4	0
	Contraband Surveillance Watch (CSW)													
	Inmate Placements on CSW	1	0	0	1	1	0	1	0	3	5	4	1	1
	Average Number of Days on CSW	2.0	0.0	0.0	1.0	2.0	0.0	2.0	0.0	3.0	3.0	3.0	6.0	3.0
	Average Number of Days on CSW (CYTD)	2.6	0.0	0.0	1.0	1.5	1.5	1.7	1.7	2.3	2.6	2.7	2.9	2.9
	Count of CSW Items Recovered	0	0	0	0	0	0	0	0	2	1	2	0	1
	CSW Search Warrants Requested	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	0	0	0	0	0	0	0	0	0	0	2	1	0
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	3,282	3,112	3,041	2,970	2,872	2,913	2,893	2,778	2,732	2,659	2,673	2,688	2,579
	Total Number Non IHP Coded Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	3	0	1	0	0	0	0	0	0	1	0	0	0
	Number of D.A. Referrals	3	0	1	0	0	0	0	0	0	1	0	0	0



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	3	0	1	0	0	0	0	0	0	0	0	0	0
	Number of documented mental health referrals (inmates)	3	0	1	0	0	0	0	0	0	0	0	0	0
	Total number of victims	3	0	1	0	0	0	0	0	0	1	0	0	0
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	3	0	1	0	0	0	0	0	0	0	0	0	0
	Inmate Appeals													
	Total Appeals received by the Appeals Office	133	117	117	135	105	135	141	113	85	62	124	85	99
	Total Appeals Issued a Log Number	46	42	42	63	55	78	59	46	43	28	48	31	47
	Total Screen Outs	87	75	75	72	50	57	82	67	42	34	76	54	52
	Overdue Appeals (Point-in-time)	1	1	1	0	0	0	0	0	0	0	0	0	1
	Overdue Appeals (Monthly Cumulative)	3	2	3	2	2	1	0	0	1	4	1	4	1
	Overdue Appeals (ADA)	0	1	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	35	11	33	15	3	0	1	0	0	1	2	2	0
	Appeals Per 100 Inmates	1.40	1.35	1.38	2.12	1.92	2.68	2.04	1.66	1.57	1.05	1.80	1.15	1.82
	Inmate Appeal Breakdown													
	Disciplinary	20	10	9	17	15	21	11	19	14	8	9	6	15
	Custody/Classification	2	3	0	2	0	5	6	1	4	5	5	7	3
	Mail	4	2	0	0	1	3	2	0	0	0	3	0	0
	Visiting	1	3	3	1	2	1	1	0	0	0	1	0	1
	Personal Property	6	9	11	12	10	9	10	4	3	3	5	6	6
	Case Records	3	5	8	7	11	19	14	7	5	5	10	3	8
	Staff Complaints	1	1	5	9	4	6	8	7	7	6	12	2	5
	Staff Complaints - Medical	0	0	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	2	4	1	4	4	3	1	0	0	0	0	1	3



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	Legal	0	1	0	4	1	2	0	2	3	0	0	2	1
	Program	1	0	0	0	0	0	1	3	1	0	0	1	0
	Segregation Hearings	0	0	0	1	0	0	0	0	0	0	0	0	0
	Work Incentive	1	0	2	1	5	4	4	3	1	0	0	1	4
	Re-Entry	0	0	0	0	0	0	0	0	0	0	0	0	0
	Transfer	3	1	0	0	0	0	0	0	0	1	0	0	0
	Funds	1	2	2	0	2	5	1	0	4	0	2	1	0
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	1	1	1	5	0	0	0	0	1	0	1	1	1
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
Programs														
Academic Programs - Total														
Inmate Capacity		594	594	594	594	594	594	594	594	594				
Inmate Enrollment		540	485	425	538	484	517	535	527	461				
% of Total Capacity Enrolled		91 %	82 %	72 %	91 %	81 %	87 %	90 %	89 %	78 %				
Academic Programs - Attendance Tracking														
Total Hours X-Time		15,608	18,565	18,130	23,418	15,954	24,685	17,592	21,194	21,635				
Total Hours S-Time		5,155	5,636	4,861	4,823	4,520	4,435	3,909	6,137	5,625				



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Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	Total S-Time Non-Education	2,955	2,864	3,484	2,803	3,465	3,190	2,593	2,026	2,595				
	Total S Time Non Education (S-Time Medical)	887	914	795	802	1,217	949	636	787	865				
	Total S Time Non-Education (S-Time Custody)	2,069	1,950	2,689	2,001	2,248	2,241	1,958	1,239	1,729				
	Total S-Time Education	2,200	2,772	1,378	2,020	1,055	1,245	1,316	4,111	3,030				
	Total E-Time	605	551	645	617	346	489	317	593	559				
	Total A-Time	1,120	1,144	880	1,122	748	956	518	713	788				
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	12	2	4	8	5	6	3	6	3				
	GED Certificate Completion	17	0	10	8	8	6	0	0	7				
	High School Diploma	0	0	0	0	0	0	0	0	0				
	Number of Inmates on Academic Waiting List	672	751	611	603	603	598	599	573	633				
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	8.3	8.3	8.3	8.3	8.2	8.2	8.2	8.1	8.1	8.1	8.1	8.1	8.1
	Inmates (Students) TABE Overall Level < 9.0	396	325	291	368	345	382	394	382	370				
	Inmates (Students) TABE Overall Level > 9.0	43	37	31	49	41	39	42	49	28				
	Incarcerated Individuals Program (IIP)													
	Enrollment	0	0	0	0	0	0	0	0	0				
	Completions	0	0	0	0	0	0	0	0	0				
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0				
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0				
	Vocational Programs - Full Time													



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	Inmate Capacity	270	270	270	270	270	270	270	243	270				
	Inmate Enrollment	242	240	242	212	209	212	208	215	209				
	% of Total Capacity Enrolled	90 %	89 %	90 %	79 %	77 %	79 %	77 %	88 %	77 %	0 %	0 %	0 %	0 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0				
	Inmate Enrollment	0	0	0	0	0	0	0	0	0				
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	13,470	20,983	35,498	16,443	12,785	18,805	12,037	15,778	18,079				
	Total S-Time	5,391	5,600	5,795	6,408	4,527	4,812	4,559	5,239	5,572				
	Total S-Time Non-Education	2,330	3,328	3,557	1,838	2,530	2,020	1,612	1,077	1,706				
	Total S-Time Non-Education (S-Time Medical)	503	1,332	783	581	1,055	698	295	538	550				
	Total S-Time Non-Education (S-Time Custody)	1,827	1,996	2,774	1,257	1,475	1,323	1,317	539	1,156				
	Total S-Time Education	3,061	2,273	2,238	4,571	1,998	2,792	2,947	4,163	3,867				
	Total E-Time	242	382	380	207	135	117	44	79	102				
	Total A-Time	150	474	694	348	344	169	95	189	156				
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	700	666	621	502	502	536	542	502	520				
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	32	32	26	35	53	48	46	23	63				
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	6	6	6	7	6	7	8	2	21				



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	22	33	37	50	31	30	40	24	29				
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	140	140	140	140	140	140	140	120	120	120	120	120	120
	Number of Participants Enrolled (aka SAP Beds Filled)	140	140	139	140	140	121	0	96	120	120	120	120	120
	Enrollment Rate (aka % of SAP Beds Filled)	100 %	100 %	99 %	100 %	100 %	86 %	0 %	80 %	100 %	100 %	100 %	100 %	100 %
	Waiting List of Potential SAP Participants	404	389	355	333	335	355	391	383	361	360	75	124	158
	Exits with Completion	17	24	33	23	23	21	27	0	0	30	9	17	20
	Program Utilization X-Time	7,919	8,465	6,422	4,049	7,170	7,610	3,050	2,198	4,534	2,245	2,969	2,065	2,636
	Program Utilization XSEA Total	8,636	9,132	7,362	4,469	9,230	8,525	4,166	2,426	5,150	2,371	3,571	2,158	2,769
	Program Utilization Rate (AB900 Benchmark 5)	92 %	93 %	87 %	91 %	78 %	89 %	73 %	91 %	88 %	95 %	83 %	96 %	95 %
	Inmate Work Assignments													
	Available Assignments	3,310	3,254	3,150	3,263	3,207	3,923	3,943	3,940	3,940	3,198	3,359	3,406	3,367
	Full Time	3,276	3,214	3,092	3,155	3,132	3,184	3,248	3,204	2,643	2,550	2,590	2,637	2,598
	Half Time	34	40	58	108	75	739	695	736	1,297	648	769	769	769
	Eligible Inmates	3,116	3,028	2,962	2,859	2,765	2,777	2,776	2,714	2,631	3,100	3,250	3,219	2,943
	Inmates Assigned	2,917	2,833	2,723	2,603	2,603	2,562	2,590	2,550	2,433	2,218	2,354	2,347	2,288
	Full Time	2,901	2,812	2,694	2,547	2,565	2,520	2,584	2,512	1,924	1,666	1,653	1,653	1,830
	Half Time	16	21	29	56	38	42	6	38	509	552	701	694	458
	One Half Time Assignment	0	0	0	4	1	3	6	0	470	552	701	694	458
	Two Half Time Assignments	16	21	29	52	37	39	0	38	39	0	0	0	0
	Vacant Work Assignments	393	421	427	660	604	1,361	1,353	1,390	1,507	980	1,005	1,059	1,079
	Percent of Filled Work Assignments	88 %	87 %	86 %	80 %	81 %	65 %	66 %	65 %	62 %	69 %	70 %	69 %	68 %



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	Percent of Filled Work Assignments - Full Time	89 %	87 %	87 %	81 %	82 %	79 %	80 %	78 %	73 %	65 %	64 %	63 %	70 %
	Percentage of Filled Work Assignments - Half-Time	94 %	105 %	100 %	100 %	100 %	11 %	1 %	10 %	42 %	85 %	91 %	90 %	60 %
	Inmates Unassigned	116	135	149	131	93	110	105	64	2	765	897	881	647
	Voluntary	35	30	30	24	29	35	37	29	2	38	28	17	20
	Involuntary	81	105	119	107	64	75	68	35		727	869	864	627
	Inmates on Waiting List	34	105	95	48	50	93	49	11	164	81	106	136	70
	Prison Industry Authority													
	PIA Assignments	0	0	0	0	0	0	18	18	18	19	19	19	19
	PIA Assignments Filled	0	0	0	0	0	0	17	18	51	49	44	44	45
	% of PIA Assignments Filled	0 %	0 %	0 %	0 %	0 %	0 %	94 %	100 %	283 %	258 %	232 %	232 %	237 %
	PIA Lost Hours	0	0	0	0	0	0	0	0	2,022	1,542	1,982	928	1,572
	(Custody) PIA Lost Hours	0	0	0	0	0	0	0	0	107	50	75	0	0
	(Ducats) PIA Lost Hours	0	0	0	0	0	0	0	0	182	216	36	43	456
	(Industry Related) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Other) PIA Lost Hours	0	0	0	0	0	0	0	0	8	38	48	0	126
	(Vacant) PIA Lost Hours	0	0	0	0	0	0	0	0	1,725	1,238	1,823	885	990
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses	211	268	243	221	205	185	152	186	242				
	Course Completions	0	0	0	0	1	3	0	4	0				
	No. of Units/Credits Earned (total)	0	6	79	43	4	0	8	121	2				
	No. of Associate Degrees	0	0	0	0	1	1	0	3	0				
	No. of Bachelor Degrees	0	0	0	0	0	0	0	0	0				
	No. of Master Degrees	0	0	0	0	0	0	0	0	0				
	No. of College Course Assessments	146	12	67	294	115	275	119	143	150				
	Inmate Leisure Time Activity Groups (ILTAG's)													



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	Total Number of ILTAG Groups	23	23	23	23	26	26	26	26	26	26	26	26	27
	Total Number of Meetings Held	94	84	88	89	100	87	78	112	107	111	109	76	86
	Total Number of Attendees (for all meetings held)	2,106	1,803	1,880	1,698	2,097	1,737	1,505	2,136	1,982	2,033	2,051	1,488	1,716
	Total Number of Contact Hours (for all meetings held)	135,144	103,186	104,632	98,638	140,922	100,346	84,952	166,656	145,288	155,350	153,436	87,340	104,182
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	17	15	20	18	21	18	14	23	21	21	21	14	17
	Total Number of Attendees	447	320	494	331	500	415	254	379	355	389	389	249	300
	Total Meeting Hours	34	30	40	36	42	36	28	46	42	42	42	28	34
	Contact Hours	15,198	9,600	19,760	11,916	21,000	14,940	7,112	17,434	14,910	16,338	16,338	6,972	10,200
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	24	20	20	23	25	20	21	29	29	29	29	18	20
	Total Number of Attendees	546	455	391	359	479	281	257	451	355	402	402	328	378
	Total Meeting Hours	48	40	40	46	50	40	42	58	58	58	58	36	40
	Contact Hours	26,208	18,200	15,640	16,514	23,950	11,240	10,794	26,158	20,590	23,316	23,316	11,808	15,120
	Veteran's Groups													
	Total Number of Meetings Held	7	8	8	8	7	9	6	8	9	10	9	4	7
	Total Number of Attendees	111	135	162	163	114	147	105	145	158	134	149	60	119
	Total Meeting Hours	14	16	16	16	14	18	12	16	18	20	18	8	14
	Contact Hours	1,554	2,160	2,592	2,608	1,596	2,646	1,260	2,320	2,844	2,680	2,682	480	1,666
	All Other ILTAG's													
	Total Number of Meetings Held	46	41	40	40	47	40	37	52	48	51	50	40	42
	Total Number of Attendees	1,002	893	833	845	1,004	894	889	1,161	1,114	1,108	1,111	851	919
	Total Meeting Hours	92	82	80	80	94	80	74	104	96	102	100	80	84
	Contact Hours	92,184	73,226	66,640	67,600	94,376	71,520	65,786	120,744	106,944	113,016	111,100	68,080	77,196
	Administration													
	Budget Allotment (Program 25)													



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	916	922	916	917	927	927	930	930	904	912	923	941	920
	Custody (Uniformed)													
	Budgeted Positions	723	723	723	723	723	723	723	723	723	723	723	723	723
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	723	723	723	723	723	723	723	723	723	723	723	723	723
	Filled Budgeted Positions	657	662	653	657	663	662	662	660	642	657	667	675	662
	920 Blanket	25	21	28	25	19	19	16	16	29	27	25	22	22
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	41	40	42	41	41	42	45	47	52	39	31	26	39
	902 Blanket	11	11	11	11	10	10	10	10	10	9	9	8	8
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	9	14	11	11	16	16	17	20	9	10	14	14	11
	Other Custody (Non-Uniformed)													
	Budgeted Positions	32	32	32	32	32	32	32	32	32	32	27	27	27
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-5.0	0.0	0.0	0.0
	Adjusted Budgeted Total	32	32	32	32	32	32	32	32	32	27	27	27	27
	Filled Budgeted Positions	31	31	31	31	32	31	30	30	29	25	25	25	23
	920 Blanket	0	0	0	0	0	0	0	0	0	2	2	2	1
	918 Blanket	0	0	0	0	0	0	0	0	0	2	0	0	1
	True Vacancy Total	1	1	1	1	0	1	2	2	3	-2	0	0	2
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education Positions													
	Budgeted Positions	42	42	42	42	42	42	42	42	42	42	42	42	42
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	42	42	42	42	42	42	42	42	42	42	42	42	42
	Filled Budgeted Positions	39	40	41	38	38	39	40	41	37	37	38	37	38
	920 Blanket	1	1	0	0	0	0	0	0	0	1	1	1	1
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	2	1	1	4	4	3	2	1	5	4	3	4	3
	902 Blanket	3	3	4	4	4	4	4	4	4	4	4	3	3
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	2	3	3	3	3	3	3	1	3	3	3	3	2
	Support Staff													
	Budgeted Positions	118	118	118	118	118	118	118	113	113	113	113	113	113
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	-5.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	118	118	118	118	118	118	113	113	113	113	113	113	113
	Filled Budgeted Positions	97	99	102	99	99	98	98	96	94	92	92	99	97
	920 Blanket	3	3	3	2	2	2	2	1	1	1	1	1	1
	918 Blanket	0	0	0	0	0	0	3	3	3	3	0	0	0
	True Vacancy Total	18	16	13	17	17	18	10	13	15	17	20	13	15
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	1	1	1	1	0	1	1	1	1	1	5	3	3
	Trades													
	Budgeted Positions	113	113	113	113	113	113	113	113	113	113	113	113	113
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	Adjusted Budgeted Total	113	113	113	113	113	113	113	113	113	113	113	113	113
	Filled Budgeted Positions	82	80	79	82	85	87	90	95	94	92	91	95	91
	920 Blanket	1	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	30	33	34	31	28	26	23	18	19	21	22	18	22
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	4	4	4	4	6	6	5	4	5	8	6	8	6
	Management													
	Budgeted Positions	11	11	11	11	11	11	11	11	11	11	11	11	11
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0
	Adjusted Budgeted Total	11	11	11	11	11	11	11	11	11	11	11	11	10
	Filled Budgeted Positions	10	10	10	10	10	10	10	8	8	9	10	10	9
	920 Blanket	1	1	1	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	1	1	1	1	1	0
	True Vacancy Total	0	0	0	1	1	1	1	2	2	1	0	0	1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	1	1	1	1	1	1	1	1	1	1	1	1	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	21,415	37,122	47,106	46,883	36,000	22,110	27,084	23,163	29,810	23,517	20,911	20,646	19,735
	AVG Hours Per Custody Staff	27.82	50.93	66.66	64.14	48.31	28.62	34.87	30.02	39.47	31.01	26.72	25.08	25.65
	Custody	19,137	35,294	45,597	44,126	33,577	19,831	24,133	20,712	26,483	21,150	18,490	17,556	17,567
	Lieutenants	854	1,079	775	814	465	453	877	642	958	866	313	556	540
	Sergeants	1,434	1,814	1,982	2,380	1,741	1,659	1,653	2,048	1,895	1,720	681	575	662
	Officers	16,632	32,207	42,344	40,658	31,103	17,568	21,513	17,949	23,559	18,512	17,493	16,353	16,141
	Other Custody	218	195	496	274	267	152	90	73	71	51	3	72	225



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	AVG Hours Per Non-Custody Staff	3.50	3.07	3.54	8.12	6.39	4.88	6.70	4.07	6.47	4.85	4.89	5.36	3.67
	Non-Custody	799	703	822	1,860	1,483	1,142	1,592	978	1,508	1,115	1,130	1,291	863
	Medical	1,479	1,124	688	898	941	1,138	1,360	1,474	1,819	1,252	1,291	1,800	1,305
	Sick Leave													
	Total Hours	5,203	3,456	3,532	4,007	3,760	4,082	4,459	3,675	3,634	4,426	3,717	3,388	4,327
	AVG Hours Per Custody Staff	4.99	2.61	2.80	3.89	3.59	3.90	3.96	3.11	3.45	4.33	3.08	2.82	4.49
	Custody	3,433	1,806	1,915	2,679	2,494	2,705	2,738	2,145	2,314	2,950	2,132	1,972	3,073
	Lieutenants	244	96	48	48	112	124	222	16	40	26	36	72	92
	Sergeants	158	226	157	160	132	144	172	148	108	159	73	76	157
	Officers	2,845	1,341	1,679	2,436	2,185	2,374	2,198	1,890	2,039	2,496	1,925	1,644	2,595
	Other Custody	186	144	32	35	65	64	147	91	126	271	98	181	229
	AVG Hours Per Non-Custody Staff	5.90	5.73	5.05	4.37	3.97	4.71	5.30	4.71	3.76	4.95	5.45	4.51	3.96
	Non-Custody	1,346	1,313	1,172	1,001	920	1,102	1,259	1,131	876	1,139	1,259	1,087	930
	Medical	424	337	445	326	346	276	462	399	444	338	326	329	325
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	0	0	2	0	3	0	1	1	0	1	1	1	0
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	2	0	1	0	0	1	0	0	0	0	3	0	1
	Staff Exceeding Trigger Point	37	37	29	31	31	31	21	101	87	81	78	82	84
	In-Lieu of Sick Leave													
	Total Hours	1,114	837	796	532	930	1,330	980	1,120	1,628	1,339	1,208	1,259	1,437
	AVG Hours Per Custody Staff	1.08	0.84	0.90	0.58	0.92	1.40	1.20	1.47	2.10	1.62	1.47	1.41	1.84
	Custody	740	584	613	400	639	971	828	1,012	1,406	1,107	1,019	988	1,259
	Lieutenants	8	32	0	0	8	47	10	16	44	16	64	56	4



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	Sergeants	56	64	117	88	216	240	80	174	232	184	192	226	224
	Officers	676	480	436	312	415	624	550	658	957	743	567	677	859
	Other Custody	0	8	61	0	0	60	188	164	173	164	196	29	172
	AVG Hours Per Non-Custody Staff	0.39	0.71	0.53	0.34	0.53	0.30	0.28	0.37	0.45	0.71	0.42	0.65	0.30
	Non-Custody	89	162	123	77	123	70	67	88	106	163	97	158	70
	Medical	285	92	60	55	168	290	85	20	117	70	92	114	108
	Annual Leave													
	Total Hours	3,895	1,884	1,459	1,705	3,055	2,857	3,422	5,266	4,844	2,491	2,590	3,018	4,208
	AVG Hours Per Custody Staff	2.89	1.64	1.11	1.10	2.29	2.22	2.81	5.86	5.35	2.43	2.48	2.59	4.08
	Custody	1,991	1,137	760	755	1,592	1,537	1,945	4,045	3,589	1,658	1,715	1,811	2,797
	Lieutenants	136	120	40	80	40	199	182	328	356	64	68	176	140
	Sergeants	360	280	125	104	255	122	392	553	650	264	516	520	674
	Officers	1,134	583	513	490	1,065	1,010	1,249	2,520	2,197	1,193	1,032	970	1,620
	Other Custody	362	154	83	81	232	207	122	644	387	137	99	145	363
	AVG Hours Per Non Custody Staff	3.58	1.98	1.40	2.41	3.50	2.50	2.93	3.14	3.34	2.35	1.95	3.15	2.94
	Non-Custody	816	453	326	553	812	585	696	753	778	540	450	759	691
	Medical	1,088	295	373	397	651	735	781	468	477	294	425	448	719
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	41	38	35	32	30	33	33	39	35	29	35	30	32
	Off Work Rate (Per 100 Staff)	5.96	5.48	5.12	4.65	4.32	4.76	4.77	5.65	5.22	4.25	5.06	4.29	4.67
	Pending/Open Claims	380	373	375	383	376	374	376	377	378	374	384	391	398
	New Claims	9	6	13	7	11	9	10	11	6	14	14	4	16
	Closed Claims	3	8	18	4	18	15	13	10	12	18	13	3	9
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	10	10	11	11	14	16	13	14	19	19	18	14	18
	Off Work Rate (Per 100 Staff)	4.39	4.37	4.74	4.80	6.03	6.84	5.47	5.83	8.15	8.26	7.79	5.81	7.66



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	Pending/Open Claims	192	185	179	186	183	188	189	194	192	186	186	191	188
	New Claims	5	2	3	9	6	4	6	6	10	3	2	2	3
	Closed Claims	6	7	11	7	9	3	8	2	12	9	5	1	6
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	4	5	8	9	10	5	5	10	5	3	4	4	3
	Off Work Rate (Per 100 Staff)	0.58	0.72	1.17	1.31	1.44	0.72	0.72	1.45	0.75	0.44	0.58	0.57	0.44
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	4	4	4	5	4	2	3	6	8	6	9	7	4
	Off Work Rate (Per 100 Staff)	1.75	1.75	1.72	2.18	1.72	0.85	1.26	2.50	3.43	2.61	3.90	2.90	1.70
	FMLA													
	Custody - Number of Staff off Work due to FMLA	124	91	89	110	117	117	114	115	117	109	104	105	108
	Lieutenants	2	3	2	3	3	3	0	0	1	0	2	0	2
	Sergeants	9	5	6	6	5	7	6	6	7	4	5	5	6
	Officers	110	81	79	98	105	103	108	108	107	103	94	94	97
	Other Custody	3	2	2	3	4	4	0	1	2	2	3	6	3
	Non-Custody	20	16	10	17	19	21	24	26	28	29	30	30	33
	Medical	4	5	7	5	8	7	5	8	8	5	6	4	6
	Custody - Number of FMLA Hours Used by Staff	3,419	2,762	2,761	3,316	3,693	3,319	3,203	3,081	3,088	2,205	2,598	2,348	2,910
	Lieutenants	208	216	112	64	40	24	0	0	16	0	12	0	21
	Sergeants	336	256	232	232	232	240	170	200	84	71	64	82	104
	Officers	2,852	2,256	2,360	2,765	3,035	2,739	3,033	2,856	2,964	1,954	2,152	1,928	2,531
	Other Custody	23	34	57	255	386	317	0	25	24	181	370	338	254
	Non-Custody	551	307	195	306	442	389	494	589	773	869	828	641	949
	Medical	156	198	147	100	145	312	312	313	292	58	149	230	319



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	Custody - Average Number of FMLA Hours Used by Staff	4.97	3.98	4.04	4.82	5.31	4.79	4.63	4.47	4.60	3.23	3.75	3.35	4.25
	Other Custody	0.75	1.08	1.84	8.23	12.06	10.22	0.00	0.83	0.83	7.22	14.80	13.51	11.04
	Non-Custody	2.42	1.34	0.84	1.34	1.90	1.66	2.08	2.45	3.32	3.78	3.58	2.66	4.04
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	45	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	56	0	0	0	0	0	0	0	0	0	0	0	16
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	1	0	0	3	4	1	1	1	2	2	1	4	3
	Number of Emergency Corrective Work Orders (priority 1) Completed	1	0	0	3	4	1	1	1	2	2	1	4	3
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	1,740	1,609	1,524	1,832	1,544	1,606	1,936	1,624	1,812	2,048	1,473	1,478	1,679
	Number of Preventative Maintenance Work Orders (priority 2) Completed	826	964	447	962	265	562	630	604	825	421	1,203	316	706
	Number of Corrective Work Orders (Priority 3) Received/Submitted	411	382	492	385	400	398	406	531	567	505	405	364	545



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	Number of Corrective Work Orders (Priority 3) Completed	353	624	211	470	230	289	168	283	389	421	573	214	363
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Non-Maintenance Service Requests (Priority 4) Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Project Work Orders (priority 5) Received/Submitted	3	1	0	5	5	4	4	10	5	0	5	1	0
	Number of Project Work Orders (priority 5) Completed	1	2	2	4	2	5	1	1	4	9	3	3	1
	% of personnel hours spent on preventative maintenance	19 %	31 %	24 %	40 %	8 %	19 %	17 %	18 %	24 %	25 %	34 %	8 %	19 %
	Employee Grievances and Staff Complaints													
	Total	2	2	2	5	4	2	1	8	2	3	0	2	2
	Per 100 Staff	0.22	0.22	0.22	0.55	0.43	0.22	0.11	0.86	0.22	0.33	0.00	0.21	0.22
	Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
	Conditions of Work	2	2	2	5	4	1	0	6	2	2	0	1	2
	Total E.E.O	0	0	0	0	0	1	1	2	0	1	0	1	0
	Equal Employment Opportunity (EEO) (Non-Medical)	0	0	0	0	0	0	0	1	0	1	0	1	0
	Equal Employment Opportunity (EEO) (Medical)	0	0	0	0	0	1	1	1	0	0	0	0	0
	Staff Investigations													
	Total Central Intake Requests	6	1	4	9	4	4	4	9	5	3	1	2	2
	Per 100 Staff	0.66	0.11	0.44	0.98	0.43	0.43	0.43	0.97	0.55	0.33	0.11	0.21	0.22
	Central Intake Requests Accepted	4	6	1	3	1	5	1	6	7	2	0	1	1
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	4	5	1	3	1	3	0	3	6	0	2	2	2
	Total Direct Action Requests Submitted	5	5	3	7	4	4	1	6	3	0	2	0	0



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	Direct Action Requests Accepted	4	5	1	3	1	3	1	3	6	0	2	1	1
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	14	15	15	15	15	3	3	6	7	2	12	13	13
	Number of Closed Investigations	1	0	0	0	0	12	0	3	3	0	0	0	0
	Investigations exceeding 180 calendar days	1	13	14	14	14	1	1	1	1	1	1	1	1
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	0	0	0	2	2	1	1	0	2	1	0	0	0
	Per 100 Staff	0.00	0.00	0.00	0.22	0.22	0.11	0.11	0.00	0.22	0.11	0.00	0.00	0.00
	Central Intake Requests Accepted	0	1	0	0	1	1	0	3	2	1	0	3	3
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	0	2	0	0	2	0	0	0	0	0
	Total Direct Action Requests Submitted	0	0	0	1	0	1	0	0	0	0	0	0	0
	Direct Action Requests Accepted	0	0	0	0	0	0	0	2	0	0	0	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	3	3	3	3	3	8	8	7	7	1	13	13	13
	Number of Closed Investigations	2	0	0	0	0	1	0	0	1	0	0	0	0
	Investigations exceeding 180 calendar days	2	2	2	2	2	2	2	3	2	5	6	4	4
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	8	4	5	8	2	12	6	1	4	6	8	3	4
	Per 100 Staff	0.87	0.43	0.55	0.87	0.22	1.29	0.65	0.11	0.44	0.66	0.87	0.32	0.43
	Dismissals	0	0	0	1	0	1	2	1	1	0	0	0	1
	Adverse Actions Total (Non-Medical)	8	3	5	6	2	12	6	1	4	6	7	2	4



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	Per 100 Staff	0.87	0.33	0.55	0.65	0.22	1.29	0.65	0.11	0.44	0.66	0.76	0.21	0.43
	Dismissals (Non-Medical)	0	0	0	0	0	1	2	1	1	0	0	0	1
	Adverse Actions Total (Medical)	0	1	0	2	0	0	0	0	0	0	1	1	0
	Per 100 Staff	0.00	0.11	0.00	0.22	0.00	0.00	0.00	0.00	0.00	0.00	0.11	0.11	0.00
	Dismissals (Medical)	0	0	0	1	0	0	0	0	0	0	0	0	0
DVI	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	1,386	1,376	1,426	1,486	1,529	1,537	1,509	1,466	1,460	1,478	1,468	1,466	1,433
	Non-Traditional Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overcrowding Beds	943	934	1,013	1,103	1,137	1,157	1,154	1,079	1,062	1,062	1,049	1,065	1,039
	Temporary Beds (Family Visiting/Tank Beds)	1	0	0	2	0	0	1	0	0	0	0	2	1
	Medical Beds	16	24	17	19	18	21	19	24	12	16	18	21	18
	Budgeted Capacity	2,413	2,586	2,586	2,586	2,586	2,586	2,586	2,586	2,586	2,586	2,586	2,586	2,586
	Inmate Count	2,347	2,336	2,456	2,609	2,685	2,716	2,684	2,572	2,534	2,560	2,537	2,556	2,491
	% Inst. Filled to Budgeted Capacity	97 %	90 %	95 %	101 %	104 %	105 %	104 %	99 %	98 %	99 %	98 %	99 %	96 %
	Inmate Custody Level													
	Level I	97	95	88	82	84	82	75	79	85	75	68	68	65
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	1	0	0	0	0	0	1	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level II	772	723	691	720	696	717	734	647	624	602	619	617	663
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	Level III	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	12	14	15	12	6	6	11	4	1	1	0	2	1
	% of Out of Level Assignments													
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	6	0	0	3	0	0	3	0	0	0	0	0	0
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	840	840	840	840	840	840	840	840	840	840	840	840	840
	Actual Population	868	818	779	800	780	799	808	726	709	677	687	683	727
	General Population													
	Budgeted Capacity	664	664	664	664	664	664	664	664	664	664	664	664	664
	Actual Population	771	723	691	718	696	717	733	647	624	602	619	615	662
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Minimum Support Facility													
	Budgeted Capacity	176	176	176	176	176	176	176	176	176	176	176	176	176
	Actual Population	97	95	88	82	84	82	75	79	85	75	68	68	65
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	428	420	417	406	396	398	393	386	375	373	388	377	371



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	Life (Without Possibility of Parole) (LWOP)	3	3	6	2	3	3	5	2	4	2	3	3	4
	Reception Center													
	Budgeted Capacity	1,274	1,447	1,447	1,447	1,447	1,447	1,447	1,447	1,447	1,447	1,447	1,447	1,447
	Actual Population	1,196	1,197	1,393	1,551	1,634	1,640	1,622	1,597	1,602	1,598	1,546	1,563	1,515
	Administrative Segregation (ASU)													
	Budgeted Capacity	299	299	299	299	299	299	299	299	299	299	299	299	299
	Actual Population (Excluding Overflow)	264	295	267	236	252	255	232	223	211	265	283	283	229
	Actual Population (With Overflow)	264	295	267	236	252	255	232	223	211	265	283	283	229
	Average Length of Stay	117	110	115	117	124	115	126	115	103	97	85	73	75
	Stays Exceeding 200 days	32	31	29	26	24	26	27	23	14	17	16	13	7
	Stays Exceeding 400 days	10	14	12	11	11	11	10	9	6	5	1	0	2
	Stays Exceeding 800 days	1	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	27	11	24	16	6	22	10	9	10	21	6	13	8
	ASU Inmates Endorsed for GP	8	5	7	5	2	4	2	2	0	6	0	3	3
	ASU Inmates Endorsed for SNY	4	5	6	9	3	6	5	3	4	6	1	1	2
	ASU Inmates Endorsed for SHU	15	1	11	2	1	12	3	4	6	9	5	9	3
	ASU Inmates Endorsed for PSU	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0



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Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	American with Disabilities Act													
	Actual Population	122	141	136	139	144	146	143	151	123	126	128	123	123
	Impacting	42	52	46	49	50	54	54	64	44	44	44	43	46
	Non-Impacting	80	89	90	90	94	92	89	87	79	82	84	80	77
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	844	844	844	844	844	844	844	844	844	844	844	844	844
	Actual Population	485	479	519	554	585	589	544	533	508	539	551	559	533
	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	17	17	23	24	20	25	27	20	19	21	22	23	20
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	12	13	20	21	14	15	19	17	12	14	17	17	17
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	5	4	3	3	6	10	8	3	7	7	5	6	3
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	25	21	34	35	34	29	28	23	25	32	25	29	29
	Summary with S-Suffix	21	16	27	30	29	25	19	16	15	23	23	28	27
	Summary without S-Suffix	4	5	7	5	5	4	9	7	10	9	2	1	2
	Total General Population (GP)	1	3	1	1	2	3	3	3	4	7	4	4	4
	GP with S-Suffix	1	3	1	1	2	3	3	3	4	7	4	4	4
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	24	18	33	34	32	23	25	16	15	16	20	24	24
	ASU with S-Suffix	20	13	25	29	26	19	16	13	11	12	18	23	22
	ASU without S-Suffix	1	5	5	1	2	1	6	2	1	0	0	0	0
	ASU EOP with S-Suffix	0	0	1	0	1	0	0	0	0	2	0	0	0
	ASU EOP without S-Suffix	3	0	2	4	3	3	3	1	3	2	2	1	2
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	3	0	4	6	9	0	0	0
	SHU with S-Suffix	0	0	0	0	0	3	0	0	0	2	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	4	6	7	0	0	0
	Total Enhanced Outpatient Program (EOP)	0	0	0	0	0	0	0	0	0	0	1	1	1
	EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	1	1	1
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0



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Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	Inmate Disciplinarys													
	Total	105	130	113	96	116	145	105	160	147	151	177	133	140
	Per 100 inmates	4.47	5.57	4.60	3.68	4.32	5.34	3.91	6.22	5.80	5.90	6.98	5.20	5.62
	Conduct	33	39	39	32	36	49	37	59	53	43	44	40	50
	Assault on Staff	0	0	0	1	0	1	1	0	0	1	0	1	0
	Batteries on Staff	0	5	0	3	1	2	4	3	2	0	1	0	2
	Assault on Inmate	0	0	0	1	0	0	2	1	1	4	0	1	0
	Batteries on Inmates	22	22	15	7	19	23	13	18	19	17	27	15	15
	Stimulants and Sedatives	19	20	22	20	16	21	15	33	28	25	46	20	28
	Indecent Exposure (IEX)	0	2	0	1	3	0	2	1	2	0	0	0	0
	IHP Refusals / Failure to Comply	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s	8	17	19	12	17	19	20	21	25	19	36	24	21
	Riot/Disturbance Control	5	0	0	4	0	4	0	3	0	15	0	20	0
	Resisting Staff	3	0	1	0	0	0	1	2	1	2	1	4	1
	Weapon	6	7	1	2	2	4	3	4	2	3	0	1	4
	Attempted Murder	1	1	0	0	3	0	0	0	0	1	0	0	0
	Murder	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other	8	17	16	15	19	23	10	16	15	26	22	9	19
	Number of RVR's Involving Mental Health Inmates	26	42	18	35	22	32	37	33	25	32	49	40	27
	Serious 115's Lost to time constraints	6	0	0	1	0	4	0	0	1	4	0	7	0



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	Number of Incidents	20	31	16	17	19	25	17	23	31	19	23	20	15
	Per 100 inmates	0.85	1.33	0.65	0.65	0.71	0.92	0.63	0.89	1.22	0.74	0.91	0.78	0.60
	Number of Voided Incident Reports	0	1	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Documented Force	9	10	8	8	10	11	8	5	14	14	10	14	8
	Per 100 inmates	0.38	0.43	0.33	0.31	0.37	0.41	0.30	0.19	0.55	0.55	0.39	0.55	0.32
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	0	0	2	2	5	6	4	6	2	9
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	1	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	0	0	0	1	1	0	0	1	0	1	0	2	1
	Type of Force													
	1. OC	2	5	3	4	3	7	1	1	7	7	5	3	2
	2. Physical Force	5	4	1	4	4	4	5	4	6	5	2	9	5
	3. Baton	5	4	4	1	8	5	3	1	3	5	3	5	6
	4. CN	0	0	0	0	0	0	0	0	0	0	0	0	0
	5. 37 mm/40 mm	0	0	0	0	0	0	0	0	0	0	0	0	0
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	1	0	0	0
	9. Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Incidents													
	Controlled Substance Involved/U.A.	3	7	5	2	1	2	2	5	6	2	4	0	2
	Methamphetamine	1	2	2	1	0	0	0	0	5	1	0	0	0
	Marijuana	2	6	5	2	1	2	1	5	3	1	3	0	2
	Heroin	1	2	1	1	0	1	1	1	1	0	1	0	0



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	0	0	0	0	0	0	1	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	0	0	0	0	0	0	0	0	0	0	1	0	1
	Assault on Staff (Total)	0	0	0	1	1	0	1	0	0	2	1	1	0
	With Weapon	0	0	0	0	1	0	0	0	0	0	0	0	0
	Without Weapon	0	0	0	1	0	0	1	0	0	2	1	1	0
	Battery on Staff (Total)	0	4	0	4	0	3	3	3	2	0	1	0	2
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	4	0	4	0	3	3	3	2	0	1	0	2
	Aggravated Battery	0	1	0	0	0	1	0	0	0	0	0	0	0
	Assault on Inmate (Total)	1	0	0	0	0	0	0	0	1	1	0	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	1	0	0	0	0	0	0	0	1	1	0	0	0
	Battery on Inmate (Total)	6	9	5	1	9	8	4	6	9	4	8	8	5
	With Weapon	1	1	2	0	0	0	1	1	3	0	0	1	0
	Without Weapon - Causing Serious Bodily Injury (SBI)	5	8	3	1	9	8	3	5	6	4	8	7	5
	Cell Extractions	0	0	1	1	0	0	0	0	0	0	0	0	0
	Cell Extractions (Keyhea)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes	0	0	0	0	1	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	1	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	1	0	0	1	0	1	0	0	0	1	0	1	0
	Possession of a Weapon	2	3	1	2	1	2	2	2	2	1	0	1	2



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	Resisting Staff	4	0	0	0	1	0	1	2	2	0	2	4	1
	Threatening Staff	0	0	0	0	1	0	0	0	0	0	0	0	0
	Sexual Misconduct	0	2	0	0	0	0	0	1	2	0	0	0	0
	Attempted Suicide	0	2	1	2	1	2	1	2	0	0	1	2	0
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	1	0	0	0	0	0	0	0	0	0	0	0	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	1	0	0	0	0	0	0	0	0	0	0	0	1
	Total Number of Deaths	2	0	0	0	0	0	0	0	0	0	0	0	1
	Contraband Cell Phone Discoveries	0	20	10	6	21	8	6	13	21	9	17	10	16
	Miscellaneous	1	4	3	3	3	7	3	2	7	8	6	3	2
	Number of Non UOF Incidents Involving Mental Health Inmates	8	10	3	4	4	6	5	4	7	2	4	1	3
	Number of UOF Incidents Involving Mental Health Inmates	4	5	2	6	6	3	4	1	9	6	5	8	4
	Contraband Surveillance Watch (CSW)													
	Inmate Placements on CSW	0	0	0	0	1	1	1	2	0	1	2	0	1
	Average Number of Days on CSW	0.0	0.0	0.0	0.0	3.0	1.0	3.0	3.0	0.0	3.0	3.5	0.0	1.0
	Average Number of Days on CSW (CYTD)	4.1	0.0	0.0	0.0	3.0	2.0	2.3	2.6	2.6	2.7	2.9	2.9	2.7
	Count of CSW Items Recovered	0	0	0	0	0	1	0	1	0	0	4	0	1
	CSW Search Warrants Requested	0	0	0	0	0	0	0	0	0	0	1	0	0
	Inmate Placements Exceeding 3 Days On CSW	0	0	0	0	0	0	0	1	0	0	1	0	0
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	2,347	2,336	2,456	2,609	2,685	2,716	2,684	2,572	2,534	2,560	2,537	2,556	2,491
	Total Number Non IHP Coded Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	0	0	1	0	1	0	1	1	1	1	1	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	2	0	0	0	0	0	0	0	0	1	1	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	0	1	0	0	0	0	0	1	2	0	0	0	0
	Number of D.A. Referrals	0	2	0	0	0	0	0	0	0	0	0	0	0
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	2	0	0	0	0	0	0	0	0	0	0	0
	Number of documented mental health referrals (inmates)	0	2	0	0	0	0	0	0	1	0	0	0	0
	Total number of victims	0	1	0	0	0	0	0	1	2	0	0	0	0
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	0	2	0	0	0	0	0	1	2	0	0	0	0
	Inmate Appeals													
	Total Appeals received by the Appeals Office	416	389	470	542	538	683	704	578	597	587	544	395	585
	Total Appeals Issued a Log Number	62	71	106	124	183	159	156	143	116	128	128	94	122
	Total Screen Outs	354	318	364	418	355	524	548	435	481	459	416	301	463
	Overdue Appeals (Point-in-time)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	3	2	0	0	0	3	0	6	2	2	3	6	1
	Overdue Appeals (ADA)	0	0	0	0	0	1	0	0	0	0	1	0	0
	Total Modification Orders Issued	0	0	0	0	0	0	0	9	0	0	0	0	0
	Appeals Per 100 Inmates	2.64	3.04	4.32	4.75	6.82	5.85	5.81	5.56	4.58	5.00	5.05	3.68	4.90



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	Inmate Appeal Breakdown													
	Disciplinary	6	5	5	9	5	9	15	5	9	10	12	9	12
	Custody/Classification	2	12	22	27	61	26	15	11	16	12	15	10	8
	Mail	1	1	4	2	2	4	3	7	7	9	8	4	6
	Visiting	0	0	0	0	1	0	1	0	0	0	1	0	0
	Personal Property	9	6	11	14	15	25	16	17	14	19	17	12	16
	Case Records	8	9	10	22	26	39	35	17	21	17	28	18	27
	Staff Complaints	12	8	6	10	16	12	15	16	11	10	6	9	5
	Staff Complaints - Medical	0	0	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	5	7	12	9	12	15	12	33	13	26	17	12	17
	Legal	0	1	3	3	4	5	3	4	3	4	2	2	3
	Program	0	1	5	8	5	4	6	7	7	6	6	5	10
	Segregation Hearings	0	1	0	2	0	1	1	0	1	0	1	0	0
	Work Incentive	2	3	1	1	7	4	3	4	1	4	5	4	3
	Re-Entry	0	0	0	0	0	0	0	0	0	0	0	0	1
	Transfer	3	2	6	6	8	0	3	1	0	1	1	2	2
	Funds	6	6	6	1	2	4	5	7	2	1	1	1	1
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	8	9	15	10	19	11	23	14	11	9	8	6	11
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity	108	108	135	108	81	81	54	54	54				
	Inmate Enrollment	65	54	57	50	59	45	48	47	43				
	% of Total Capacity Enrolled	60 %	50 %	42 %	46 %	73 %	56 %	89 %	87 %	80 %				
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	1,138	2,343	2,809	2,400	1,763	2,749	1,787	1,942	2,120				
	Total Hours S-Time	1,588	777	781	2,135	1,958	652	260	420	679				
	Total S-Time Non-Education	139	710	163	329	476	116	87	103	133				
	Total S Time Non Education (S-Time Medical)	79	89	117	95	142	93	72	102	102				
	Total S Time Non-Education (S-Time Custody)	60	621	46	234	334	23	15	1	31				
	Total S-Time Education	1,448	67	618	1,806	1,482	536	173	318	546				
	Total E-Time	0	0	6	129	3	0	0	2	0				
	Total A-Time	81	176	221	138	189	283	99	108	81				
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	7	7	7	4	4	4	5	9	5				
	GED Certificate Completion	1	3	0	3	2	2	2	0	2				
	High School Diploma	0	0	0	0	0	0	0	0	0				
	Number of Inmates on Academic Waiting List	0	0	0	0	0	0	0	0	78				
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	8.5	8.5	8.5	8.4	8.5	8.6	8.5	8.6	8.6	8.5	8.5	8.5	8.5



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-12-2015

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	Inmates (Students) TABE Overall Level < 9.0	33	19	16	16	19	0	0	0	0				
	Inmates (Students) TABE Overall Level > 9.0	33	38	37	36	40	45	48	47	43				
	Incarcerated Individuals Program (IIP)													
	Enrollment	0	0	0	0	0	0	0	0	0				
	Completions	0	0	0	0	0	0	0	0	0				
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0				
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0				
	Vocational Programs - Full Time													
	Inmate Capacity	137	137	137	135	135	135	134	135	135				
	Inmate Enrollment	129	133	130	130	119	129	130	133	131				
	% of Total Capacity Enrolled	94 %	97 %	95 %	96 %	88 %	96 %	97 %	99 %	97 %	0 %	0 %	0 %	0 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0				
	Inmate Enrollment	0	0	0	0	0	0	0	0	0				
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	6,818	8,596	7,745	9,952	5,908	9,514	7,135	9,515	7,971				
	Total S-Time	1,002	1,636	717	1,460	8,090	4,304	2,441	2,295	3,860				
	Total S-Time Non-Education	454	805	489	933	1,633	510	321	186	273				
	Total S-Time Non-Education (S-Time Medical)	214	579	431	236	526	397	268	174	253				
	Total S-Time Non-Education (S-Time Custody)	241	226	58	697	1,107	114	53	12	20				
	Total S-Time Education	548	832	229	528	6,457	3,794	2,120	2,109	3,588				
	Total E-Time	441	626	205	328	18	0	0	52	52				



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	Total A-Time	642	766	596	437	473	413	366	454	472				
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	125	67	24	33	34	12	10	27	15				
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	0	85	135	62	1	95	25	107	122				
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	0	20	29	0	33	3	6	8	4				
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	24	0	1	4	0	3	2	9	1				
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Participants Enrolled (aka SAP Beds Filled)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Enrollment Rate (aka % of SAP Beds Filled)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Exits with Completion	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization XSEA Total	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization Rate (AB900 Benchmark 5)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmate Work Assignments													
	Available Assignments	798	811	818	837	807	1,157	1,107	1,108	1,108	817	827	827	828
	Full Time	627	640	647	666	635	635	639	640	640	644	654	654	655



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	Half Time	171	171	171	171	172	522	468	468	468	173	173	173	173
	Eligible Inmates	862	815	778	795	787	766	738	719	706	747	772	794	826
	Inmates Assigned	658	640	616	630	646	630	610	604	595	562	560	555	559
	Full Time	534	525	505	528	528	528	505	497	492	481	466	463	453
	Half Time	124	115	111	102	118	102	105	107	103	81	94	92	106
	One Half Time Assignment	121	113	109	101	118	102	105	106	102	81	94	91	105
	Two Half Time Assignments	3	2	2	1	0	0	0	1	1	0	0	1	1
	Vacant Work Assignments	140	171	202	207	161	527	497	504	513	255	267	272	269
	Percent of Filled Work Assignments	82 %	79 %	75 %	75 %	80 %	54 %	55 %	55 %	54 %	69 %	68 %	67 %	68 %
	Percent of Filled Work Assignments - Full Time	85 %	82 %	78 %	79 %	83 %	83 %	79 %	78 %	77 %	75 %	71 %	71 %	69 %
	Percentage of Filled Work Assignments - Half-Time	74 %	68 %	66 %	60 %	69 %	20 %	22 %	23 %	22 %	47 %	54 %	54 %	62 %
	Inmates Unassigned	191	170	152	140	106	106	95	82	0	192	215	246	272
	Voluntary	2	2	4	1	2	3	4	1	0	3	2	5	0
	Involuntary	189	168	148	139	104	103	91	81		189	213	241	272
	Inmates on Waiting List	184	187	137	120	93	96	87	70	76	0	105	99	114
	Prison Industry Authority													
	PIA Assignments	75	76	76	92	92	92	92	92	92	92	92	92	92
	PIA Assignments Filled	52	47	42	52	53	49	53	61	61	60	59	57	53
	% of PIA Assignments Filled	69 %	62 %	55 %	57 %	58 %	53 %	58 %	66 %	66 %	65 %	64 %	62 %	58 %
	PIA Lost Hours	941	3,026	910	5,946	8,820	7,487	9,930	11,533	9,315	10,429	8,631	9,319	9,545
	(Custody) PIA Lost Hours	56	30	0	0	0	0	0	0	0	272	75	152	58
	(Ducats) PIA Lost Hours	592	312	246	506	326	271	182	328	347	311	226	460	473
	(Industry Related) PIA Lost Hours	196	310	46	160	0	0	104	40	24	0	0	247	0
	(Other) PIA Lost Hours	97	262	282	72	174	120	236	149	40	238	234	188	214
	(Vacant) PIA Lost Hours	0	2,112	336	5,208	8,320	7,096	9,408	11,016	8,904	9,608	8,096	8,272	8,800
	College Programs (unfunded)													



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	Number of Inmates Enrolled in College Courses	26	26	26	26	0	0	0	0	3				
	Course Completions	0	0	0	0	0	0	0	0	0				
	No. of Units/Credits Earned (total)	0	0	0	0	0	0	0	0	0				
	No. of Associate Degrees	0	0	0	0	0	0	0	0	0				
	No. of Bachelor Degrees	0	0	0	0	0	0	0	0	0				
	No. of Master Degrees	0	0	0	0	0	0	0	0	0				
	No. of College Course Assessments	0	0	0	0	0	0	0	0	0				
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	7	7	7	7	7	7	7	7	9	9	9	9	9
	Total Number of Meetings Held	30	36	38	35	36	40	34	39	41	38	41	40	40
	Total Number of Attendees (for all meetings held)	818	838	948	1,117	825	1,107	1,041	894	1,060	957	900	836	836
	Total Number of Contact Hours (for all meetings held)	24,898	17,591	31,566	36,939	21,588	38,160	21,812	21,754	42,460	28,036	34,005	32,463	32,463
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	10	12	11	10	14	14	12	13	12	10	13	12	12
	Total Number of Attendees	192	234	205	210	280	283	304	275	276	275	257	248	248
	Total Meeting Hours	30	24	22	20	28	24	24	26	24	20	26	24	24
	Contact Hours	5,760	5,616	4,510	4,200	7,840	6,792	7,296	7,150	6,624	5,500	6,682	5,952	5,952
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	6	10	12	9	11	10	10	12	10	10	9	9	9
	Total Number of Attendees	95	198	207	158	188	164	204	209	175	221	119	141	141
	Total Meeting Hours	13	11	24	18	22	23	20	24	20	20	18	18	18
	Contact Hours	1,235	2,079	4,968	2,844	4,136	3,690	4,080	5,016	3,500	4,420	2,142	2,538	2,538
	Veteran's Groups													
	Total Number of Meetings Held	2	3	2	2	2	2	2	3	2	2	2	2	2
	Total Number of Attendees	22	33	24	22	16	18	14	14	11	9	11	12	12



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	Total Meeting Hours	4	6	3	4	4	4	4	6	4	4	4	4	4
	Contact Hours	88	198	72	88	64	72	56	84	44	36	44	48	48
	All Other ILTAG's													
	Total Number of Meetings Held	12	11	13	14	9	14	10	11	17	16	17	17	17
	Total Number of Attendees	509	373	512	727	341	642	519	396	598	452	513	435	435
	Total Meeting Hours	35	26	43	41	28	43	20	24	54	40	49	55	55
	Contact Hours	17,815	9,698	22,016	29,807	9,548	27,606	10,380	9,504	32,292	18,080	25,137	23,925	23,925
	Administration													
	Budget Allotment (Program 25)													
	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	634	651	647	644	653	653	660	627	700	706	710	712	700
	Custody (Uniformed)													
	Budgeted Positions	524	524	524	524	524	524	524	524	524	524	524	524	524
	Pending 607's - Net	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	540	524	524	524	524	524	524	524	524	524	524	524	524
	Filled Budgeted Positions	392	412	400	397	410	409	435	451	447	456	458	460	456
	920 Blanket	15	13	11	12	11	11	14	9	8	7	7	5	5
	918 Blanket	1	1	2	2	2	1	0	0	0	0	0	0	0
	True Vacancy Total	132	98	111	113	101	103	75	64	69	61	59	59	63
	902 Blanket	4	4	4	4	4	4	4	4	4	4	4	4	4
	916 Blanket	4	8	16	16	16	16	16	16	16	16	16	16	15
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	Other Custody (Non-Uniformed)													
	Budgeted Positions	39	39	39	39	39	39	39	39	39	39	39	39	39
	Pending 607's - Net	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	40	39	39	39	39	39	39	39	39	39	39	39	39
	Filled Budgeted Positions	33	34	34	36	37	36	36	35	37	36	35	35	35
	920 Blanket	2	1	1	1	1	1	1	2	1	1	1	1	1
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	5	4	4	2	1	2	2	2	1	2	3	3	3
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education Positions													
	Budgeted Positions	26	25	25	25	26	26	26	26	26	26	26	26	26
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0
	Adjusted Budgeted Total	26	25	25	25	26	26	26	26	26	26	26	26	27
	Filled Budgeted Positions	22	21	22	22	21	21	1	20	20	20	20	20	19
	920 Blanket	0	0	0	0	1	1	0	1	1	1	2	1	1
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	4	4	3	3	4	4	25	5	5	5	4	5	7
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	1	1	0	1	3	3	0	3	0	1	1	1
	Support Staff													
	Budgeted Positions	127	128	128	128	127	127	127	121	121	121	121	121	121
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	-6.5	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	127	128	128	128	127	127	121	121	121	121	121	121	121
	Filled Budgeted Positions	102	104	105	103	102	103	104	105	107	104	104	105	103



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	920 Blanket	2	1	0	0	1	1	1	1	1	2	1	2	2
	918 Blanket	1	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	22	24	24	26	25	24	16	15	13	15	16	14	16
	902 Blanket	1	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	1	1	1	1	1	1	1	1	1	1	1	1	1
	Staff on Other Type of Leave	6	6	2	0	0	0	0	3	0	0	1	0	2
	Trades													
	Budgeted Positions	110	108	108	108	108	108	108	108	108	108	108	108	108
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	110	108	108	108	108	108	108	108	108	108	108	108	108
	Filled Budgeted Positions	74	69	74	74	71	72	72	4	77	78	81	80	76
	920 Blanket	0	4	3	3	2	2	2	0	2	2	2	2	2
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	36	35	31	31	35	34	34	104	29	28	25	26	30
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Management													
	Budgeted Positions	14	12	12	12	12	12	12	12	12	12	12	12	12
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	14	12	12	12	12	12	12	12	12	12	12	12	12
	Filled Budgeted Positions	11	11	12	12	12	12	12	12	12	12	12	12	11
	920 Blanket	1	1	1	1	1	1	1	1	1	1	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	1
	True Vacancy Total	2	0	-1	-1	-1	-1	-1	-1	-1	-1	0	0	0
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	18,051	18,949	31,595	24,739	18,315	19,248	26,094	18,042	20,401	17,145	19,273	21,436	17,805
	AVG Hours Per Custody Staff	36.80	38.30	66.26	50.96	35.61	38.92	45.54	29.24	34.25	28.67	31.69	34.91	28.64
	Custody	15,640	17,082	28,758	22,065	15,917	17,320	21,451	14,213	16,575	14,107	15,625	17,280	14,064
	Lieutenants	706	468	659	509	382	339	597	356	678	373	321	361	308
	Sergeants	1,594	1,239	1,116	1,769	1,382	1,455	2,535	1,699	2,058	1,670	1,899	1,705	1,045
	Officers	13,080	15,195	26,078	19,226	13,743	14,743	17,583	11,457	13,030	11,623	12,698	14,502	12,375
	Other Custody	260	181	905	560	410	784	735	701	810	441	706	713	336
	AVG Hours Per Non-Custody Staff	5.87	4.30	8.50	7.63	5.31	5.28	17.55	18.85	10.16	8.16	9.68	10.05	10.69
	Non-Custody	1,226	880	1,806	1,607	1,092	1,095	3,309	2,649	2,191	1,743	2,100	2,176	2,230
	Medical	1,185	987	1,032	1,067	1,307	833	1,335	1,181	1,636	1,295	1,549	1,980	1,512
	Sick Leave													
	Total Hours	4,314	3,931	3,834	2,998	3,671	2,899	2,845	3,670	3,233	3,846	3,896	4,109	3,877
	AVG Hours Per Custody Staff	5.73	4.14	4.25	4.24	4.42	2.80	3.50	4.11	3.69	4.01	4.10	3.36	3.63
	Custody	2,434	1,848	1,843	1,836	1,975	1,246	1,648	1,999	1,784	1,973	2,024	1,665	1,781
	Lieutenants	78	168	190	82	79	82	40	69	0	112	110	81	100
	Sergeants	185	114	87	160	147	130	178	163	144	129	249	209	167
	Officers	2,021	1,508	1,566	1,558	1,610	1,014	1,346	1,567	1,305	1,484	1,495	1,284	1,445
	Other Custody	150	58	0	36	139	20	84	201	336	248	170	91	70
	AVG Hours Per Non-Custody Staff	5.26	6.07	5.10	2.86	4.63	4.08	4.11	6.67	3.46	5.42	5.14	7.87	6.39
	Non-Custody	1,100	1,241	1,085	603	952	847	775	937	745	1,157	1,116	1,704	1,332
	Medical	780	843	906	559	745	807	423	735	703	716	756	740	765
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	1	0	0	0	0



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	1	0	1	0	0	0	1	0	0	0	0	0	1
	Staff Exceeding Trigger Point	54	53	30	32	28	28	20	17	16	15	12	12	11
	In-Lieu of Sick Leave													
	Total Hours	596	516	594	502	366	344	601	864	632	552	753	524	451
	AVG Hours Per Custody Staff	0.55	0.43	0.22	0.85	0.25	0.27	0.60	0.79	0.60	0.29	0.72	0.57	0.37
	Custody	234	192	94	370	111	122	282	385	290	141	354	280	183
	Lieutenants	11	24	2	8	19	19	8	16	0	8	8	20	24
	Sergeants	0	0	0	0	8	0	0	0	25	0	2	8	28
	Officers	214	16	92	329	73	103	259	369	208	133	336	216	112
	Other Custody	9	152	0	34	11	0	15	0	57	0	8	36	19
	AVG Hours Per Non-Custody Staff	1.39	0.60	0.91	0.00	0.21	0.32	0.80	1.02	0.42	0.84	0.50	0.35	0.37
	Non-Custody	290	123	194	0	43	67	152	143	91	180	109	75	76
	Medical	72	202	306	132	213	155	167	336	251	232	291	169	191
	Annual Leave													
	Total Hours	1,759	1,445	1,686	971	1,560	1,449	1,442	2,150	1,656	1,515	1,297	1,675	1,857
	AVG Hours Per Custody Staff	1.36	1.41	1.53	1.44	1.03	0.84	1.73	2.01	1.15	1.38	1.19	1.43	1.96
	Custody	577	628	665	625	462	372	816	975	558	680	589	707	963
	Lieutenants	67	24	66	8	59	43	96	48	0	144	40	68	107
	Sergeants	136	16	50	98	42	42	51	136	113	113	52	131	169
	Officers	222	328	498	411	277	239	579	633	240	299	367	320	453
	Other Custody	152	260	51	108	84	48	90	158	205	125	130	188	234
	AVG Hours Per Non Custody Staff	4.59	2.87	2.19	0.90	2.40	3.11	1.73	4.35	2.45	1.88	2.22	2.98	2.25
	Non-Custody	959	587	466	190	494	645	326	611	528	401	482	644	469
	Medical	223	230	555	156	605	432	300	564	571	434	226	324	426



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	18	15	17	12	11	15	17	10	9	7	6	4	3
	Off Work Rate (Per 100 Staff)	4.24	3.36	3.92	2.77	2.46	3.37	3.61	2.06	1.86	1.42	1.22	0.81	0.61
	Pending/Open Claims	193	187	184	178	185	180	178	189	187	190	192	190	189
	New Claims	9	2	1	2	4	4	6	5	5	2	8	2	3
	Closed Claims	9	12	5	12	14	9	9	4	11	5	11	9	6
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	7	6	5	6	6	6	20	7	9	11	12	11	14
	Off Work Rate (Per 100 Staff)	3.35	2.93	2.35	2.85	2.92	2.89	10.61	4.98	4.18	5.15	5.53	5.08	6.71
	Pending/Open Claims	163	161	170	171	165	162	161	171	168	175	165	174	173
	New Claims	2	4	7	7	5	8	3	6	2	8	5	4	4
	Closed Claims	9	10	5	8	11	11	11	6	13	9	14	8	8
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	1	1	0	1	1	1	1	0	0	0	0	1	1
	Off Work Rate (Per 100 Staff)	0.24	0.22	0.00	0.23	0.22	0.22	0.21	0.00	0.00	0.00	0.00	0.20	0.20
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	7	3	2	3	3	3	8	7	5	2	4	3	4
	Off Work Rate (Per 100 Staff)	3.35	1.47	0.94	1.43	1.46	1.45	4.24	4.98	2.32	0.94	1.84	1.39	1.92
	FMLA													
	Custody - Number of Staff off Work due to FMLA	57	26	32	53	49	50	51	60	45	54	54	52	56
	Lieutenants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sergeants	3	0	0	1	0	1	1	2	1	0	1	3	2
	Officers	52	26	32	52	49	48	48	56	43	52	53	48	52
	Other Custody	2	0	0	0	0	1	2	2	1	2	0	1	2
	Non-Custody	16	12	9	7	12	17	12	16	12	21	14	12	20



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	Medical	4	7	9	12	10	9	10	7	8	11	13	11	9
	Custody - Number of FMLA Hours Used by Staff	1,524	560	731	1,653	1,289	1,523	1,908	1,587	1,185	1,155	1,190	1,477	1,870
	Lieutenants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sergeants	56	0	0	8	0	8	168	40	160	0	64	160	184
	Officers	1,451	560	731	1,645	1,289	1,505	1,725	1,531	1,022	1,012	1,126	1,309	1,642
	Other Custody	17	0	0	0	0	10	15	16	3	143	0	8	45
	Non-Custody	309	514	271	238	283	354	241	435	480	360	202	246	457
	Medical	80	145	244	296	193	212	240	107	324	324	427	448	146
	Custody - Average Number of FMLA Hours Used by Staff	3.59	1.26	1.68	3.82	2.88	3.42	4.05	3.26	2.45	2.35	2.41	2.98	3.81
	Other Custody	0.52	0.00	0.00	0.00	0.00	0.28	0.42	0.46	0.09	3.97	0.00	0.23	1.28
	Non-Custody	1.48	2.51	1.27	1.13	1.37	1.71	1.28	3.10	2.23	1.69	0.93	1.13	2.19
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	733	669	0	0	0	0	0	0	0	0	0	0	1,028
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	10	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	2	3	3	7	1	4	8	4	10	13	15	8	14
	Number of Emergency Corrective Work Orders (priority 1) Completed	2	3	3	7	1	1	9	3	10	12	16	10	15
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	1,024	1,239	1,177	1,046	1,263	1,300	1,146	1,267	1,260	1,103	1,271	1,410	1,015
	Number of Preventative Maintenance Work Orders (priority 2) Completed	1,368	877	691	328	524	267	363	408	436	829	1,032	869	690
	Number of Corrective Work Orders (Priority 3) Received/Submitted	391	442	524	575	408	524	433	500	564	740	624	446	495
	Number of Corrective Work Orders (Priority 3) Completed	545	441	277	468	490	311	388	467	601	806	645	360	368
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	0	0	0	0	0	0	1	2	0	3	11	3	4
	Number of Non-Maintenance Service Requests (Priority 4) Completed	0	0	0	0	0	0	1	2	0	3	4	2	2
	Number of Project Work Orders (priority 5) Received/Submitted	0	4	0	0	0	10	37	29	24	116	11	5	17
	Number of Project Work Orders (priority 5) Completed	2	3	1	2	1	1	8	8	7	14	14	3	10
	% of personnel hours spent on preventative maintenance	50 %	70 %	43 %	38 %	42 %	5 %	8 %	8 %	9 %	9 %	8 %	7 %	7 %
	Employee Grievances and Staff Complaints													
	Total	8	2	0	1	10	6	1	2	1	2	4	3	3
	Per 100 Staff	1.26	0.31	0.00	0.16	1.53	0.92	0.15	0.32	0.14	0.28	0.56	0.42	0.43
	Health & Safety	1	0	0	1	1	0	0	0	0	0	1	0	0
	Conditions of Work	7	1	0	0	8	5	1	2	1	2	2	2	3
	Total E.E.O	0	1	0	0	1	1	0	0	0	0	1	1	0
	Equal Employment Opportunity (EEO) (Non-Medical)	0	1	0	0	1	0	0	0	0	0	0	0	0



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	Equal Employment Opportunity (EEO) (Medical)	0	0	0	0	0	1	0	0	0	0	1	1	0
	Staff Investigations													
	Total Central Intake Requests	0	2	2	1	3	0	1	0	1	0	1	0	1
	Per 100 Staff	0.00	0.31	0.31	0.16	0.46	0.00	0.15	0.00	0.14	0.00	0.14	0.00	0.14
	Central Intake Requests Accepted	1	0	1	1	0	1	1	0	2	1	2	0	1
	Central Intake Requests Rejected	0	0	0	2	0	1	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	1	0	0	0	0	0	0	0	0	0	0	0
	Total Direct Action Requests Submitted	1	0	2	2	3	3	4	0	2	9	1	0	0
	Direct Action Requests Accepted	4	0	3	2	2	0	4	4	0	1	1	0	3
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	1	0	0
	Number of Open Investigations	5	5	6	7	7	7	8	8	9	9	11	11	11
	Number of Closed Investigations	0	0	0	0	0	1	0	0	1	0	0	0	0
	Investigations exceeding 180 calendar days	4	4	4	4	5	3	3	4	6	6	7	7	7
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	1	1	1
	Medical Staff Investigations													
	Total Central Intake Requests	0	0	0	0	0	2	0	0	0	0	1	0	0
	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.31	0.00	0.00	0.00	0.00	0.14	0.00	0.00
	Central Intake Requests Accepted	0	0	0	0	0	0	1	0	0	0	0	0	0
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Direct Action Requests Submitted	1	0	0	0	0	1	0	0	0	0	0	0	0
	Direct Action Requests Accepted	0	0	1	1	0	0	1	0	0	0	0	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	Number of Open Investigations	1	1	1	1	1	2	2	2	2	2	2	2	4
	Number of Closed Investigations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding 180 calendar days	1	1	1	1	1	2	2	2	2	2	2	2	3
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	1	0	2	1	3	5	1	0	2	5	4	2	3
	Per 100 Staff	0.16	0.00	0.31	0.16	0.46	0.77	0.15	0.00	0.29	0.71	0.56	0.28	0.43
	Dismissals	0	0	1	0	0	0	1	0	0	0	0	0	1
	Adverse Actions Total (Non-Medical)	1	0	2	1	2	4	1	0	1	5	3	2	3
	Per 100 Staff	0.16	0.00	0.31	0.16	0.31	0.61	0.15	0.00	0.14	0.71	0.42	0.28	0.43
	Dismissals (Non-Medical)	0	0	0	0	0	0	1	0	0	0	0	0	1
	Adverse Actions Total (Medical)	0	0	0	0	1	1	0	0	1	0	1	0	0
	Per 100 Staff	0.00	0.00	0.00	0.00	0.15	0.15	0.00	0.00	0.14	0.00	0.14	0.00	0.00
	Dismissals (Medical)	0	0	1	0	0	0	0	0	0	0	0	0	0
NKSP Custody Operations														
Total Bed Capacity														
Contract Beds		0	0	0	0	0	0	0	0	0	0	0	0	0
Design Beds		2,461	2,467	2,489	2,497	2,422	2,479	2,458	2,492	2,468	2,475	2,428	2,402	2,326
Non-Traditional Beds		0	0	0	0	0	0	0	0	0	0	0	0	0
Overcrowding Beds		2,142	2,134	2,171	2,179	2,107	2,145	2,057	2,119	2,137	2,154	2,128	2,111	1,957
Temporary Beds (Family Visiting/Tank Beds)		2	0	0	2	0	0	1	0	1	0	1	0	1
Medical Beds		16	14	15	15	15	16	16	16	15	15	15	15	15
Budgeted Capacity		4,399	4,399	4,399	4,399	4,529	4,529	4,529	4,529	4,529	4,529	4,529	4,529	4,529
Inmate Count		4,620	4,625	4,685	4,694	4,544	4,687	4,533	4,655	4,622	4,644	4,571	4,528	4,298
% Inst. Filled to Budgeted Capacity		105 %	105 %	107 %	107 %	100 %	103 %	100 %	103 %	102 %	103 %	101 %	100 %	95 %



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	Inmate Custody Level													
	Level I	119	127	129	148	146	144	146	134	136	154	155	151	143
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	4	5	2	1	2	0	1	1	2	1	1	2	2
	% of Out of Level Assignments													
	Level II	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	6	17	4	12	13	0	6	6	4	1	7	5	4
	% of Out of Level Assignments													
	Level III	696	694	694	675	650	648	674	688	702	700	697	630	575
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	10	19	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	0	4	0	1	3	0	2	0	0	0	2	2	1
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	960	960	960	960	960	960	960	960	960	960	960	960	960
	Actual Population	813	821	823	821	796	792	819	822	837	854	851	781	717
	General Population													
	Budgeted Capacity	750	750	750	750	750	750	750	750	750	750	750	750	750
	Actual Population	694	694	694	673	650	648	673	688	701	700	696	630	574
	Enhanced Outpatient Program													



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Minimum Support Facility													
	Budgeted Capacity	210	210	210	210	210	210	210	210	210	210	210	210	210
	Actual Population	119	127	129	148	146	144	146	134	136	154	155	151	143
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	166	174	156	137	124	139	132	143	138	136	138	138	124
	Life (Without Possibility of Parole) (LWOP)	38	38	42	42	42	41	49	57	59	60	59	58	57
	Reception Center													
	Budgeted Capacity	3,264	3,264	3,264	3,264	3,394	3,394	3,394	3,394	3,394	3,394	3,394	3,394	3,394
	Actual Population	3,644	3,637	3,679	3,696	3,578	3,677	3,547	3,646	3,636	3,661	3,602	3,635	3,463
	Administrative Segregation (ASU)													
	Budgeted Capacity	175	175	175	175	175	175	175	175	175	175	175	175	175
	Actual Population (Excluding Overflow)	144	143	158	157	155	155	148	143	131	114	101	97	102
	Actual Population (With Overflow)	144	179	180	178	179	174	148	143	131	114	101	97	102
	Average Length of Stay	105	100	111	107	104	110	120	113	119	126	96	91	80
	Stays Exceeding 200 days	17	24	16	16	18	17	18	20	8	4	4	4	3
	Stays Exceeding 400 days	5	3	4	5	4	4	3	7	10	6	5	4	3
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	1	0	0	0
	Total ASU Endorsed Inmates	5	12	9	5	6	9	12	9	16	11	15	2	7
	ASU Inmates Endorsed for GP	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU Inmates Endorsed for SNY	0	0	0	0	0	0	0	2	0	0	0	0	0
	ASU Inmates Endorsed for SHU	5	11	9	4	6	8	12	7	16	11	15	2	7



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	ASU Inmates Endorsed for PSU	0	1	0	1	0	1	0	0	0	0	0	0	0
	ASU Overflow													
	Actual Population	0	36	22	21	24	19	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	132	118	118	110	102	97	122	112	113	114	106	103	86
	Impacting	59	44	44	33	26	25	41	31	24	31	29	29	22
	Non-Impacting	73	74	74	77	76	72	81	81	89	83	77	74	64
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,039	1,039	1,039	1,039	1,039	1,039	1,039	1,039	1,039	1,039	1,039	1,039	1,039
	Actual Population	750	790	820	826	850	861	841	919	990	954	1,001	998	989
	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	99	91	94	105	105	108	122	110	120	113	114	111	111
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	93	86	91	102	100	103	117	105	117	107	108	106	109
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	6	5	3	3	5	5	5	5	3	6	6	5	2
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	84	84	71	73	73	64	75	61	58	59	64	57	62
	Summary with S-Suffix	79	79	63	60	67	60	66	55	56	54	63	56	59
	Summary without S-Suffix	5	5	8	13	6	4	9	6	2	5	1	1	3
	Total General Population (GP)	38	33	35	36	37	30	28	24	29	31	46	42	44
	GP with S-Suffix	38	33	35	36	37	30	28	24	29	31	46	42	44
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	46	51	36	37	36	34	47	37	29	28	18	15	18
	ASU with S-Suffix	39	45	28	23	30	30	38	29	27	21	16	14	15
	ASU without S-Suffix	3	2	5	13	4	3	6	3	1	1	1	1	1
	ASU EOP with S-Suffix	2	1	0	1	0	0	0	2	0	2	1	0	0
	ASU EOP without S-Suffix	2	3	3	0	2	1	3	3	1	4	0	0	2
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinarys													
	Total	237	222	250	300	195	208	182	303	229	128	188	192	203
	Per 100 inmates	5.13	4.80	5.34	6.39	4.29	4.44	4.02	6.51	4.95	2.76	4.11	4.24	4.72
	Conduct	66	68	64	70	53	55	47	78	83	43	57	50	66
	Assault on Staff	4	1	3	6	3	1	3	0	0	1	2	2	1
	Batteries on Staff	4	3	7	5	6	3	5	2	5	1	2	2	4
	Assault on Inmate	2	0	0	0	1	0	0	2	0	0	0	0	0
	Batteries on Inmates	53	69	44	91	40	63	50	53	54	25	22	46	44
	Stimulants and Sedatives	6	15	24	18	21	11	5	27	15	5	47	27	26
	Indecent Exposure (IEX)	2	3	3	1	2	0	1	10	6	3	1	0	3
	IHP Refusals / Failure to Comply	0	0	0	1	1	4	5	4	1	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s	11	26	17	48	25	27	20	9	26	9	5	8	13



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	Riot/Disturbance Control	8	0	34	17	12	11	11	85	8	0	5	19	8
	Resisting Staff	3	3	3	3	3	1	4	3	1	2	0	0	1
	Weapon	5	10	4	12	1	5	3	3	3	2	13	17	5
	Attempted Murder	0	2	1	0	1	0	5	0	1	0	0	0	1
	Murder	0	0	0	0	0	0	1	0	0	0	0	0	0
	Other	79	23	49	34	30	28	25	29	26	38	36	23	32
	Number of RVR's Involving Mental Health Inmates	45	59	32	60	44	53	45	82	88	51	58	61	48
	Serious 115's Lost to time constraints	0	0	6	2	1	0	0	0	0	0	5	0	0
	Number of Incidents													
	Number of Incidents	44	48	45	60	46	35	48	52	54	31	32	33	30
	Per 100 inmates	0.95	1.04	0.96	1.28	1.01	0.75	1.06	1.12	1.17	0.67	0.70	0.73	0.70
	Number of Voided Incident Reports	1	0	0	1	0	0	0	2	1	0	2	0	0
	Total Number of Documented Force	31	38	35	47	28	22	30	31	31	19	13	19	19
	Per 100 inmates	0.67	0.82	0.75	1.00	0.62	0.47	0.66	0.67	0.67	0.41	0.28	0.42	0.44
	Departmental Executive Use of Force Review	0	0	0	2	2	0	0	0	1	1	1	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	6	1	6	5	7	5	4	3	3	3	3	2	5
	Type of Force													
	1. OC	11	22	23	29	18	12	14	14	10	12	6	13	8
	2. Physical Force	10	7	8	13	9	3	8	7	6	4	2	2	5
	3. Baton	7	6	7	6	5	2	3	2	4	2	2	2	1
	4. CN	0	0	1	0	0	0	0	0	0	0	0	0	0
	5. 37 mm/40 mm	13	9	12	13	5	10	13	16	16	4	6	8	7



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	2	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	0	0	1	3	0	0	1	0	0	0	0	1
	Incidents													
	Controlled Substance Involved/U.A.	0	0	2	1	0	0	2	0	0	1	1	0	1
	Methamphetamine	0	0	1	0	0	0	0	0	0	0	0	0	0
	Marijuana	0	0	1	0	0	0	4	0	0	1	0	0	0
	Heroin	0	0	0	1	0	0	0	0	0	0	0	0	0
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	0	0	0	0	0	0	0	0	0	0	0	1
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	0	0	0	0	0	0	0	0	0	0	1	0	1
	Assault on Staff (Total)	3	1	3	4	3	0	2	1	0	1	2	1	1
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	3	1	3	4	3	0	2	1	0	1	2	1	1
	Battery on Staff (Total)	6	3	1	4	6	3	3	4	6	1	2	2	4
	With Weapon	0	0	0	1	0	0	0	0	1	0	0	0	0
	Without Weapon	6	3	1	3	6	3	3	4	5	1	2	2	4
	Aggravated Battery	1	0	0	0	1	0	0	1	2	0	1	0	0
	Assault on Inmate (Total)	1	1	0	0	0	0	1	0	0	0	0	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	1	1	0	0	0	0	1	0	0	0	0	0	0
	Battery on Inmate (Total)	13	22	21	28	19	18	21	13	22	9	4	15	8
	With Weapon	2	4	0	2	2	4	3	1	2	0	0	2	2



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	Without Weapon - Causing Serious Bodily Injury (SBI)	11	18	21	26	17	14	18	12	20	9	4	13	6
	Cell Extractions	1	0	0	1	0	0	0	0	0	0	0	1	3
	Cell Extractions (Keyhea)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	1	0	0
	Melee/Riot	1	0	2	2	2	1	2	2	1	0	1	2	1
	Possession of a Weapon	5	5	1	6	1	3	2	2	3	2	5	6	2
	Resisting Staff	2	4	7	3	3	1	5	3	1	2	1	0	0
	Threatening Staff	0	0	0	1	0	0	0	0	0	0	0	0	0
	Sexual Misconduct	2	3	3	0	2	0	1	10	6	3	0	0	3
	Attempted Suicide	1	1	0	0	3	5	1	3	2	1	2	0	0
	Suicide	1	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	0	0	1	0	0	0	0	0	0	0	1	0	1
	Homicide	0	0	0	0	0	0	1	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Deaths	1	0	1	0	0	0	1	0	0	0	1	0	1
	Contraband Cell Phone Discoveries	11	9	12	38	28	30	18	8	15	9	5	6	14
	Miscellaneous	9	8	5	10	7	4	8	14	13	11	12	6	7
	Number of Non UOF Incidents Involving Mental Health Inmates	4	3	7	5	13	8	11	13	10	10	11	9	6
	Number of UOF Incidents Involving Mental Health Inmates	18	27	18	22	17	15	20	20	22	11	8	13	8
	Contraband Surveillance Watch (CSW)													
	Inmate Placements on CSW	4	5	3	0	0	0	0	0	1	0	1	0	1
	Average Number of Days on CSW	2.0	2.6	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.0	0.0	2.0



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	Average Number of Days on CSW (CYTD)	3.6	2.6	2.6	2.6	2.6	2.6	2.6	2.6	2.3	2.3	2.5	2.5	2.5
	Count of CSW Items Recovered	3	5	1	0	0	0	0	0	1	0	1	0	1
	CSW Search Warrants Requested	0	1	0	0	0	0	0	0	0	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	1	1	1	0	0	0	0	0	0	0	1	0	0
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	4,619	4,624	4,684	4,693	4,543	4,686	4,531	4,653	4,620	4,643	4,570	4,527	4,297
	Total Number Non IHP Coded Inmates	1	1	1	1	1	1	2	2	2	1	1	1	1
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	0	1	0	1	1	0	0	0	1	0	0	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	2	3	3	1	2	0	1	10	6	3	1	0	1
	Number of D.A. Referrals	2	3	3	1	2	0	1	10	6	3	1	0	3
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	0	0	0	0	0	0	0	0	0	0	0	2
	Number of documented mental health referrals (inmates)	2	3	3	1	2	0	1	10	6	3	1	0	3
	Total number of victims	2	3	3	1	2	0	1	10	6	9	1	0	3
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	2	3	3	1	2	0	1	10	6	9	1	0	3
	Inmate Appeals													



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	Total Appeals received by the Appeals Office	546	562	489	465	607	711	742	697	511	575	660	586	646
	Total Appeals Issued a Log Number	131	115	90	99	115	136	127	105	94	165	181	131	131
	Total Screen Outs	415	447	399	366	492	575	615	592	417	410	479	455	515
	Overdue Appeals (Point-in-time)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	1	0	1	0	0	0	2	0	4	0	2	1	0
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	1	0	0	0
	Total Modification Orders Issued	2	0	0	0	0	0	0	0	0	0	0	0	0
	Appeals Per 100 Inmates	2.84	2.49	1.92	2.11	2.53	2.90	2.80	2.26	2.03	3.55	3.96	2.89	3.05
	Inmate Appeal Breakdown													
	Disciplinary	9	10	8	6	15	15	12	15	6	19	13	11	8
	Custody/Classification	4	17	8	14	15	16	17	14	6	14	18	11	15
	Mail	1	3	8	7	6	7	7	3	5	3	2	4	12
	Visiting	2	0	1	0	0	1	1	0	1	1	0	0	1
	Personal Property	23	17	16	14	13	16	16	12	10	14	11	10	8
	Case Records	9	5	4	4	5	9	11	10	10	3	9	3	3
	Staff Complaints	5	5	5	5	4	12	15	10	8	11	9	3	2
	Staff Complaints - Medical	0	0	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	11	10	3	10	14	16	12	6	2	6	4	5	5
	Legal	4	2	2	0	1	0	1	2	2	0	2	2	4
	Program	6	3	4	5	5	4	4	3	7	3	5	5	4
	Segregation Hearings	0	0	0	0	0	0	1	0	0	0	0	0	0
	Work Incentive	1	0	1	0	1	4	1	0	3	2	5	3	2
	Re-Entry	0	0	0	0	0	0	0	0	0	0	0	0	0
	Transfer	22	15	13	19	28	23	22	23	14	14	24	18	31
	Funds	3	5	5	4	2	4	0	1	4	3	2	1	4
	Other	0	0	0	2	0	1	0	0	0	0	0	0	0



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	ADA (1824's)	31	23	12	9	6	8	7	6	16	72	77	55	32
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity	162	162	162	162	108	108	108	108	108				
	Inmate Enrollment	162	161	162	102	99	92	100	95	104				
	% of Total Capacity Enrolled	100 %	99 %	100 %	63 %	92 %	85 %	93 %	88 %	96 %				
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	4,551	8,037	6,867	4,359	3,591	5,169	3,438	4,146	4,824				
	Total Hours S-Time	1,260	1,035	1,623	1,488	1,320	552	675	960	852				
	Total S-Time Non-Education	585	225	414	243	474	105	90	105	321				
	Total S Time Non Education (S-Time Medical)	57	54	78	66	18	36	9	51	57				
	Total S Time Non-Education (S-Time Custody)	528	171	336	177	456	69	81	54	264				
	Total S-Time Education	675	810	1,209	1,245	846	447	585	855	531				
	Total E-Time	15	9	9	24	18	57	0	6	0				
	Total A-Time	330	78	72	84	72	21	24	30	138				



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	Academic Programs - Outcomes and Completions													
	Number of Program Completions	0	0	0	0	0	0	0	0	0				
	GED Certificate Completion	33	11	0	24	19	11	34	43	18				
	High School Diploma	0	0	0	0	0	0	0	0	0				
	Number of Inmates on Academic Waiting List	246	237	241	245	235	258	0	259	253				
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	8.0	8.0	8.0	8.0	7.9	8.0	8.0	8.0	8.0	7.9	7.9	8.0	8.0
	Inmates (Students) TABE Overall Level < 9.0	136	135	136	76	73	69	75	70	79				
	Inmates (Students) TABE Overall Level > 9.0	0	26	26	26	26	23	25	25	25				
	Incarcerated Individuals Program (IIP)													
	Enrollment	0	0	0	0	0	0	0	0	0				
	Completions	0	0	0	0	0	0	0	0	0				
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0				
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0				
	Vocational Programs - Full Time													
	Inmate Capacity	54	54	54	54	54	54	54	54	54				
	Inmate Enrollment	54	54	54	53	54	54	48	53	52				
	% of Total Capacity Enrolled	100 %	100 %	100 %	98 %	100 %	100 %	89 %	98 %	96 %	0 %	0 %	0 %	0 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0				
	Inmate Enrollment	0	0	0	0	0	0	0	0	0				
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	Vocational Programs - Attendance Tracking													
	Total X-Time	2,917	5,608	4,968	5,070	2,984	5,500	3,260	3,093	3,050				
	Total S-Time	1,484	560	1,540	1,261	1,905	845	1,180	2,673	3,678				
	Total S-Time Non-Education	958	385	824	628	1,683	623	1,011	651	1,320				
	Total S-Time Non-Education (S-Time Medical)	273	143	397	442	124	286	117	156	293				
	Total S-Time Non-Education (S-Time Custody)	685	242	427	186	1,560	337	894	495	1,028				
	Total S-Time Education	527	176	716	634	222	222	169	2,022	2,358				
	Total E-Time	52	7	176	7	33	7	0	7	0				
	Total A-Time	260	117	189	260	325	273	117	176	195				
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	90	88	82	64	43	33	0	36	38				
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	4	4	4	10	5	4	2	9	8				
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	0	0	0	0	0	0	0	0	0				
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	0	0	0	0	0	0	0	0	0				
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Participants Enrolled (aka SAP Beds Filled)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Enrollment Rate (aka % of SAP Beds Filled)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %



COMPSTAT DAI Statistical Report - 13 Month

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Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Exits with Completion	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization XSEA Total	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization Rate (AB900 Benchmark 5)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmate Work Assignments													
	Available Assignments	888	888	888	888	827	1,119	1,117	1,117	1,117	819	847	801	801
	Full Time	888	888	888	888	827	819	817	817	655	657	685	639	639
	Half Time	0	0	0	0	0	300	300	300	462	162	162	162	162
	Eligible Inmates	806	783	794	789	738	770	789	805	795	866	851	792	795
	Inmates Assigned	753	712	705	696	646	646	675	670	674	632	577	583	602
	Full Time	753	712	705	696	646	646	675	670	570	542	494	494	507
	Half Time	0	0	0	0	0	0	0	0	104	90	83	89	95
	One Half Time Assignment	0	0	0	0	0	0	0	0	104	90	83	89	95
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	135	176	183	192	181	473	442	447	443	187	270	218	199
	Percent of Filled Work Assignments	85 %	80 %	79 %	78 %	78 %	58 %	60 %	60 %	60 %	77 %	68 %	73 %	75 %
	Percent of Filled Work Assignments - Full Time	85 %	80 %	79 %	78 %	78 %	79 %	83 %	82 %	87 %	82 %	72 %	77 %	79 %
	Percentage of Filled Work Assignments - Half-Time	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	23 %	56 %	51 %	55 %	59 %
	Inmates Unassigned	13	24	43	73	75	78	51	61	2	243	246	214	208
	Voluntary	6	5	6	5	11	17	16	19	2	16	11	9	14
	Involuntary	7	19	37	68	64	61	35	42		227	235	205	194
	Inmates on Waiting List	6	16	25	11	7	15	13	26	35	47	59	58	51
	Prison Industry Authority													
	PIA Assignments	0	0	0	0	0	0	0	0	0	0	28	28	29



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	PIA Assignments Filled	0	0	0	0	0	0	0	0	2	1	0	27	24
	% of PIA Assignments Filled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	96 %	83 %
	PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	411	1,593
	(Custody) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	171	1,350
	(Ducats) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Industry Related) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Other) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	108
	(Vacant) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	240	135
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses	10	15	11	11	11	11	12	0	26				
	Course Completions	3	0	3	0	0	0	0	0	0				
	No. of Units/Credits Earned (total)	3	0	0	0	0	0	0	0	0				
	No. of Associate Degrees	0	0	0	0	0	0	0	0	0				
	No. of Bachelor Degrees	0	0	0	0	0	0	0	0	0				
	No. of Master Degrees	0	0	0	0	0	0	0	0	0				
	No. of College Course Assessments	10	0	0	3	9	12	4	0	0				
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	12	12	12	12	12	12	12	12	12	12	12	12	12
	Total Number of Meetings Held	47	20	64	70	17	31	31	56	57	56	64	64	54
	Total Number of Attendees (for all meetings held)	414	65	557	503	275	275	334	573	620	617	619	643	232
	Total Number of Contact Hours (for all meetings held)	10,565	990	27,544	24,596	6,638	4,528	13,212	26,868	29,308	29,112	30,960	31,728	4,912
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	14	5	16	16	4	5	6	14	14	14	16	16	10
	Total Number of Attendees	150	8	132	128	49	55	66	144	158	150	135	147	73
	Total Meeting Hours	25	8	32	32	8	10	13	32	32	32	32	32	16



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	Contact Hours	3,750	64	4,224	4,096	368	550	825	4,608	5,056	4,800	4,320	4,704	1,168
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	14	7	16	16	4	4	4	14	14	14	16	16	10
	Total Number of Attendees	165	15	145	135	110	89	53	132	132	125	132	144	72
	Total Meeting Hours	25	12	32	32	37	16	9	32	32	32	32	32	14
	Contact Hours	4,125	180	4,640	4,320	4,015	1,424	451	4,224	4,224	4,000	4,224	4,608	1,008
	Veteran's Groups													
	Total Number of Meetings Held	4	0	4	4	1	2	1	2	3	4	4	4	4
	Total Number of Attendees	15	0	6	10	2	8	2	4	5	4	2	2	2
	Total Meeting Hours	9	0	8	8	2	4	4	4	8	8	8	8	8
	Contact Hours	128	0	48	80	4	32	8	16	40	32	16	16	16
	All Other ILTAG's													
	Total Number of Meetings Held	15	8	28	34	8	20	20	26	26	24	28	28	30
	Total Number of Attendees	84	42	274	230	114	123	213	293	325	338	350	350	85
	Total Meeting Hours	31	18	68	70	20	21	56	62	62	60	64	64	32
	Contact Hours	2,562	746	18,632	16,100	2,252	2,522	11,928	18,020	19,988	20,280	22,400	22,400	2,720
	Administration													
	Budget Allotment (Program 25)													
	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	965	942	942	947	941	942	946	918	934	927	944	936	939
	Custody (Uniformed)													
	Budgeted Positions	740	740	740	741	741	741	741	647	741	741	741	741	741



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	Pending 607's - Net	1.0	1.0	1.0	0.0	0.0	0.0	0.0	94.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	741	741	741	741	741	741	741	741	741	741	741	741	741
	Filled Budgeted Positions	652	631	633	638	633	627	619	616	616	602	620	613	622
	920 Blanket	37	54	47	40	39	44	40	39	35	45	39	44	42
	918 Blanket	1	0	0	0	0	0	0	3	0	0	0	0	0
	True Vacancy Total	51	56	61	63	69	70	82	83	90	94	82	84	77
	902 Blanket	12	12	12	12	12	12	12	11	11	11	11	11	11
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Custody (Non-Uniformed)													
	Budgeted Positions	62	62	62	62	62	62	62	62	62	62	62	62	62
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	-1.0	-1.0
	Adjusted Budgeted Total	62	62	62	62	62	62	62	62	62	62	61	61	61
	Filled Budgeted Positions	53	55	57	60	59	60	60	59	59	60	61	60	59
	920 Blanket	1	2	1	1	2	2	2	2	2	2	1	1	1
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	8	5	4	1	1	0	0	1	1	0	-1	0	1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education Positions													
	Budgeted Positions	23	23	23	23	23	23	23	20	20	23	23	23	23
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	3.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	23	23	23	23	23	23	23	23	23	23	23	23	23
	Filled Budgeted Positions	20	20	20	19	19	20	19	18	19	20	22	22	21
	920 Blanket	0	0	0	1	1	0	1	1	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	1	1	0	0	0	0



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	True Vacancy Total	3	3	3	3	3	3	3	3	3	3	1	1	2
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Support Staff													
	Budgeted Positions	174	174	174	174	174	174	174	139	150	163	163	163	163
	Pending 607's - Net	3.5	3.5	3.5	3.5	3.5	1.5	-8.5	26.5	15.0	2.0	2.0	2.0	2.0
	Adjusted Budgeted Total	177	177	177	177	177	175	165	166	165	165	165	165	165
	Filled Budgeted Positions	138	139	136	133	133	136	141	130	133	138	136	137	134
	920 Blanket	7	0	0	8	7	4	3	3	2	4	4	4	4
	918 Blanket	0	0	0	0	0	1	1	12	7	1	1	1	1
	True Vacancy Total	32	38	41	36	37	34	20	21	23	22	24	23	26
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Trades													
	Budgeted Positions	117	117	118	118	118	118	118	93	116	118	118	118	118
	Pending 607's - Net	1.0	0.0	0.0	0.0	0.0	0.0	0.0	24.6	2.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	118	117	118	118	118	118	118	118	118	118	118	118	118
	Filled Budgeted Positions	91	85	84	86	86	88	94	84	94	94	92	91	91
	920 Blanket	1	8	7	5	8	7	6	6	6	5	3	4	3
	918 Blanket	1	0	0	0	0	0	0	10	0	0	0	0	0
	True Vacancy Total	25	24	27	27	24	23	18	18	18	19	23	23	24
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Management													



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	Budgeted Positions	14	14	14	14	14	14	14	12	14	14	14	14	14
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	14	14	14	14	14	14	14	14	14	14	14	14	14
	Filled Budgeted Positions	11	12	12	11	11	11	13	11	13	13	13	13	12
	920 Blanket	3	2	0	3	2	2	2	2	1	1	1	0	1
	918 Blanket	0	0	0	0	0	0	0	2	0	0	0	0	0
	True Vacancy Total	0	0	2	0	1	1	-1	-1	0	0	0	1	1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	23,571	34,144	40,929	35,239	29,094	21,974	30,527	23,996	32,451	25,639	25,897	28,845	23,401
	AVG Hours Per Custody Staff	24.07	39.69	50.63	40.79	31.81	24.05	33.60	28.86	38.79	31.04	29.80	32.64	26.48
	Custody	16,972	27,225	34,934	28,471	22,014	16,523	22,817	19,482	26,180	20,548	20,295	21,964	18,034
	Lieutenants	632	668	626	674	562	329	518	371	678	724	596	939	533
	Sergeants	1,581	2,392	2,446	2,535	2,252	1,310	1,551	1,138	1,401	1,075	1,458	1,719	1,495
	Officers	14,237	23,850	29,925	24,168	17,976	13,510	19,343	17,017	22,929	17,760	17,136	18,064	14,904
	Other Custody	522	315	1,938	1,095	1,223	1,375	1,405	956	1,172	989	1,105	1,243	1,103
	AVG Hours Per Non-Custody Staff	5.47	5.26	4.84	6.73	6.13	5.10	6.53	3.03	2.27	1.06	2.20	2.17	2.72
	Non-Custody	1,423	1,348	1,220	1,675	1,526	1,300	1,743	736	589	282	579	572	702
	Medical	5,176	5,572	4,775	5,092	5,555	4,151	5,967	3,778	5,682	4,809	5,023	6,308	4,665
	Sick Leave													
	Total Hours	5,967	5,069	4,397	5,152	5,611	4,489	4,344	5,196	5,591	5,146	5,457	4,776	5,105
	AVG Hours Per Custody Staff	4.08	2.81	2.91	3.59	3.95	3.39	2.77	3.36	3.71	3.37	3.15	3.35	3.10
	Custody	2,879	1,931	2,008	2,504	2,735	2,327	1,884	2,269	2,503	2,233	2,143	2,258	2,110
	Lieutenants	32	160	22	24	59	72	50	44	26	24	8	42	85
	Sergeants	302	172	224	281	282	180	157	170	232	196	164	183	99



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	Officers	2,331	1,523	1,511	1,826	1,961	1,791	1,530	1,629	1,837	1,755	1,719	1,824	1,728
	Other Custody	215	76	252	374	433	284	147	427	408	258	252	209	199
	AVG Hours Per Non-Custody Staff	7.65	7.97	5.93	6.79	6.99	5.20	6.13	7.85	7.39	7.61	7.93	6.00	7.28
	Non-Custody	1,990	2,041	1,495	1,691	1,740	1,326	1,636	1,908	1,915	2,017	2,086	1,577	1,878
	Medical	1,098	1,097	894	957	1,135	836	824	1,019	1,174	897	1,229	942	1,117
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	1	3	2	1	1	0	0	0	2	1	0	1	0
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	0	3	0	0	1	0	0	0	1	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff Exceeding Trigger Point	106	75	63	80	68	67	65	54	65	65	68	60	58
	In-Lieu of Sick Leave													
	Total Hours	4,810	3,500	3,193	3,900	4,261	3,822	3,399	3,548	4,013	3,839	3,765	3,398	4,575
	AVG Hours Per Custody Staff	4.39	2.30	2.46	3.36	3.25	3.54	3.04	3.62	3.48	3.81	3.77	3.13	4.61
	Custody	3,097	1,579	1,700	2,345	2,249	2,435	2,066	2,443	2,349	2,521	2,565	2,109	3,139
	Lieutenants	157	25	80	58	58	169	69	45	78	68	58	136	28
	Sergeants	254	200	288	333	309	296	217	144	216	302	220	202	89
	Officers	2,506	1,303	1,158	1,890	1,752	1,746	1,731	2,000	1,722	1,812	1,997	1,586	2,681
	Other Custody	180	51	174	65	131	223	49	254	333	339	291	185	342
	AVG Hours Per Non-Custody Staff	3.67	3.59	3.42	4.04	4.93	2.67	2.48	2.62	4.27	3.04	2.48	2.53	2.40
	Non-Custody	954	919	861	1,007	1,229	680	663	638	1,106	805	653	665	618
	Medical	760	1,002	633	548	783	707	670	468	558	513	548	624	818
	Annual Leave													
	Total Hours	8,836	5,380	5,938	5,860	7,058	8,504	8,334	8,487	7,027	7,062	7,333	6,792	8,973
	AVG Hours Per Custody Staff	9.09	5.15	5.90	6.10	7.50	8.82	9.66	9.72	7.85	7.80	7.81	7.16	9.44



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	Custody	6,408	3,530	4,069	4,255	5,193	6,060	6,558	6,559	5,301	5,162	5,318	4,818	6,431
	Lieutenants	371	81	378	211	308	352	380	269	232	393	253	368	140
	Sergeants	731	444	469	609	769	841	761	844	865	691	466	594	523
	Officers	4,749	2,760	2,931	3,134	3,663	4,296	4,629	4,522	3,792	3,283	4,063	3,312	4,982
	Other Custody	557	245	292	301	454	571	788	924	412	795	536	545	786
	AVG Hours Per Non Custody Staff	4.94	3.79	4.18	4.02	4.45	5.56	3.80	4.77	3.74	4.46	3.93	4.30	5.10
	Non-Custody	1,284	969	1,054	1,002	1,109	1,418	1,014	1,160	970	1,182	1,035	1,130	1,316
	Medical	1,144	881	815	603	757	1,026	762	768	757	719	980	844	1,226
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	59	54	50	48	51	43	44	52	46	41	41	38	32
	Off Work Rate (Per 100 Staff)	8.37	7.87	7.25	6.88	7.37	6.26	6.48	7.70	6.81	6.19	6.02	5.65	4.70
	Pending/Open Claims	341	353	357	350	352	342	338	335	335	333	331	329	326
	New Claims	14	11	7	9	9	8	10	14	7	13	6	6	7
	Closed Claims	8	8	7	14	11	16	18	21	14	15	14	13	11
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	17	15	12	9	10	12	13	12	12	10	8	10	11
	Off Work Rate (Per 100 Staff)	6.54	5.86	4.76	3.61	4.02	4.71	4.87	4.94	4.63	3.77	3.04	3.80	4.26
	Pending/Open Claims	188	192	192	183	189	184	184	183	189	182	189	190	191
	New Claims	7	5	4	2	1	4	6	1	7	4	7	5	4
	Closed Claims	2	4	4	12	3	6	6	5	3	7	4	7	6
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	22	7	10	12	12	13	15	18	14	13	13	19	23
	Off Work Rate (Per 100 Staff)	3.12	1.02	1.45	1.72	1.73	1.89	2.21	2.67	2.07	1.96	1.91	2.82	3.38
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	18	11	14	17	15	17	11	10	7	10	11	11	15



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	Off Work Rate (Per 100 Staff)	6.92	4.30	5.56	6.83	6.02	6.67	4.12	4.12	2.70	3.77	4.18	4.18	5.81
	FMLA													
	Custody - Number of Staff off Work due to FMLA	155	90	111	120	121	130	137	141	126	134	131	140	144
	Lieutenants	1	1	1	1	2	1	1	3	2	2	1	4	4
	Sergeants	10	7	6	5	6	7	10	7	6	6	8	8	12
	Officers	137	77	100	110	112	119	122	127	116	120	119	122	122
	Other Custody	7	5	4	4	1	3	4	4	2	6	3	6	6
	Non-Custody	8	6	10	11	10	11	15	14	13	9	11	10	12
	Medical	13	3	3	9	4	10	9	8	8	7	4	10	9
	Custody - Number of FMLA Hours Used by Staff	5,272	2,490	2,663	2,779	2,682	3,243	3,526	3,629	3,117	3,278	2,928	3,377	3,607
	Lieutenants	8	16	16	24	24	8	24	82	40	168	24	112	116
	Sergeants	528	224	160	96	144	256	172	132	80	232	346	192	416
	Officers	4,439	1,987	2,428	2,575	2,500	2,934	3,242	3,368	2,973	2,654	2,502	2,994	2,962
	Other Custody	297	263	59	85	14	46	87	48	24	225	55	79	113
	Non-Custody	152	394	465	246	208	301	393	249	259	138	331	172	318
	Medical	884	200	264	534	95	590	422	432	202	132	89	744	451
	Custody - Average Number of FMLA Hours Used by Staff	7.48	3.63	3.86	3.98	3.88	4.72	5.19	5.38	4.62	4.95	4.30	5.02	5.30
	Other Custody	5.60	4.79	1.03	1.41	0.24	0.76	1.45	0.81	0.41	3.75	0.91	1.32	1.92
	Non-Custody	0.58	1.54	1.85	0.99	0.84	1.18	1.47	1.03	1.00	0.52	1.26	0.65	1.23
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	101	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	15	5	10	11	18	13	13	25	7	5	10	5	18
	Number of Emergency Corrective Work Orders (priority 1) Completed	15	8	10	11	8	25	17	21	8	6	7	5	17
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	1,172	1,676	1,406	1,300	1,319	1,390	1,345	1,583	948	1,243	1,257	1,381	959
	Number of Preventative Maintenance Work Orders (priority 2) Completed	866	850	912	1,002	966	582	1,407	758	936	783	519	827	635
	Number of Corrective Work Orders (Priority 3) Received/Submitted	781	762	611	673	800	763	747	903	752	794	1,073	720	666
	Number of Corrective Work Orders (Priority 3) Completed	1,043	456	667	1,088	551	543	873	169	839	649	457	707	191
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	2	3	6	9	25	0	11	18	14	19	16	9	36
	Number of Non-Maintenance Service Requests (Priority 4) Completed	11	9	2	6	7	1	30	8	16	7	9	15	5
	Number of Project Work Orders (priority 5) Received/Submitted	0	1	1	3	0	0	0	0	0	0	0	0	0
	Number of Project Work Orders (priority 5) Completed	16	2	1	3	0	0	1	0	0	0	0	0	1
	% of personnel hours spent on preventative maintenance	30 %	35 %	41 %	42 %	32 %	19 %	48 %	17 %	42 %	30 %	17 %	32 %	26 %



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	Employee Grievances and Staff Complaints													
	Total	4	5	5	7	1	3	7	2	8	7	10	6	6
	Per 100 Staff	0.41	0.53	0.53	0.74	0.11	0.32	0.74	0.22	0.86	0.76	1.06	0.64	0.64
	Health & Safety	0	0	0	0	0	0	0	0	1	0	0	0	0
	Conditions of Work	4	3	5	4	0	3	4	2	5	4	10	6	5
	Total E.E.O	0	2	0	3	1	0	3	0	2	3	0	0	1
	Equal Employment Opportunity (EEO) (Non-Medical)	0	2	0	1	0	0	3	0	1	3	0	0	1
	Equal Employment Opportunity (EEO) (Medical)	0	0	0	2	1	0	0	0	1	0	0	0	0
	Staff Investigations													
	Total Central Intake Requests	0	3	6	5	3	4	8	2	5	3	8	4	4
	Per 100 Staff	0.00	0.32	0.64	0.53	0.32	0.42	0.85	0.22	0.54	0.32	0.85	0.43	0.43
	Central Intake Requests Accepted	0	3	1	0	10	4	1	3	3	3	3	4	5
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	2	2	0	4	2	0	2	2	2	2	0	2
	Total Direct Action Requests Submitted	0	2	1	1	1	1	4	1	3	2	5	1	2
	Direct Action Requests Accepted	0	2	2	0	4	2	0	2	2	2	2	0	2
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	8	9	8	8	14	16	15	17	18	16	17	19	27
	Number of Closed Investigations	2	0	2	0	0	0	2	1	1	4	3	1	0
	Investigations exceeding 180 calendar days	8	8	6	8	9	9	12	11	11	10	5	9	14
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	1	1	0	1	0	3	0	0	0	0	0	0	1



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	Per 100 Staff	0.10	0.11	0.00	0.11	0.00	0.32	0.00	0.00	0.00	0.00	0.00	0.00	0.11
	Central Intake Requests Accepted	0	0	0	1	1	0	1	0	0	1	0	0	0
	Central Intake Requests Rejected	0	0	0	0	0	0	1	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	0	1	0	0	0	0	1	0	0	0
	Total Direct Action Requests Submitted	0	1	0	0	0	0	0	0	0	0	0	0	0
	Direct Action Requests Accepted	0	0	0	0	1	0	0	0	0	1	0	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	1	0	0
	Number of Open Investigations	0	0	0	1	1	1	2	2	2	2	2	1	1
	Number of Closed Investigations	0	0	0	0	0	0	0	0	0	0	0	1	0
	Investigations exceeding 180 calendar days	0	0	0	0	0	1	1	1	1	1	1	1	1
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	4	5	8	2	7	12	1	2	2	12	5	5	2
	Per 100 Staff	0.41	0.53	0.85	0.21	0.74	1.27	0.11	0.22	0.21	1.29	0.53	0.53	0.21
	Dismissals	0	1	1	0	0	0	0	0	0	3	0	0	0
	Adverse Actions Total (Non-Medical)	4	5	5	2	2	3	1	2	2	5	5	5	2
	Per 100 Staff	0.41	0.53	0.53	0.21	0.21	0.32	0.11	0.22	0.21	0.54	0.53	0.53	0.21
	Dismissals (Non-Medical)	0	1	1	0	0	0	0	0	0	1	0	0	0
	Adverse Actions Total (Medical)	0	0	3	0	5	9	0	0	0	7	0	0	0
	Per 100 Staff	0.00	0.00	0.32	0.00	0.53	0.96	0.00	0.00	0.00	0.76	0.00	0.00	0.00
	Dismissals (Medical)	0	0	0	0	0	0	0	0	0	2	0	0	0
RJD	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,053	2,059	2,041	2,053	2,068	2,059	2,066	2,043	2,041	2,011	2,066	2,068	2,030



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	Non-Traditional Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overcrowding Beds	1,113	1,011	1,019	1,060	995	986	953	953	946	999	969	1,002	1,076
	Temporary Beds (Family Visiting/Tank Beds)	1	0	0	2	0	1	2	0	2	2	0	2	2
	Medical Beds	23	26	27	27	26	28	26	24	26	27	27	28	28
	Budgeted Capacity	3,180	3,180	3,180	3,180	3,180	3,280	3,280	3,280	3,280	3,280	3,280	3,280	3,280
	Inmate Count	3,190	3,097	3,088	3,140	3,090	3,074	3,045	3,020	3,018	3,038	3,063	3,099	3,138
	% Inst. Filled to Budgeted Capacity	100 %	97 %	97 %	99 %	97 %	94 %	93 %	92 %	92 %	93 %	93 %	94 %	96 %
	Inmate Custody Level													
	Level I	171	158	145	136	157	155	149	136	139	131	170	167	144
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level II	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level III	2,082	2,019	2,004	2,054	1,998	1,995	1,969	1,963	1,948	1,979	1,963	1,987	2,052
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	76	56	42	43	77	77	72	64	87	63	17	36	36
	% of Out of Level Assignments													
	Level IV	808	794	825	836	832	821	821	823	807	820	840	852	902
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	31	19	24	17	22	22	22	23	18	13	10	9	11
	% of Out of Level Assignments													



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	2,930	2,930	2,930	2,930	2,930	3,030	3,030	3,030	3,030	3,030	3,030	3,030	3,030
	Actual Population	2,935	2,835	2,836	2,894	2,854	2,828	2,794	2,777	2,746	2,783	2,834	2,866	2,923
	General Population													
	Budgeted Capacity	450	450	450	450	450	450	450	450	450	450	450	450	450
	Actual Population	486	429	410	461	413	396	398	386	377	412	408	414	409
	Enhanced Outpatient Program													
	Budgeted Capacity	330	330	330	330	330	330	330	330	330	330	330	330	330
	Actual Population	319	321	321	321	327	330	325	324	310	306	281	288	286
	Sensitive Needs Yard													
	Budgeted Capacity	1,950	1,950	1,950	1,950	1,950	2,050	2,050	2,050	2,050	2,050	2,050	2,050	2,050
	Actual Population	1,959	1,927	1,960	1,976	1,957	1,947	1,922	1,931	1,920	1,934	1,975	1,997	2,084
	Minimum Support Facility													
	Budgeted Capacity	200	200	200	200	200	200	200	200	200	200	200	200	200
	Actual Population	171	158	145	136	157	155	149	136	139	131	170	167	144
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	1,221	1,215	1,217	1,212	1,189	1,200	1,196	1,197	1,192	1,176	1,144	1,147	1,146
	Life (Without Possibility of Parole) (LWOP)	256	252	254	254	250	248	253	252	253	254	255	259	264
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	250	250	250	250	250	250	250	250	250	250	250	250	250
	Actual Population (Excluding Overflow)	230	235	224	217	209	216	223	219	239	225	201	202	181
	Actual Population (With Overflow)	230	235	224	217	209	216	223	219	239	225	201	202	181



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	Average Length of Stay	75	75	78	70	77	71	69	80	74	76	78	81	102
	Stays Exceeding 200 days	28	23	15	20	17	14	14	1	17	27	24	30	32
	Stays Exceeding 400 days	1	1	0	0	1	0	0	2	1	2	3	2	3
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	14	12	8	21	14	16	5	17	15	11	17	18	17
	ASU Inmates Endorsed for GP	0	3	1	2	4	1	0	0	0	2	1	1	1
	ASU Inmates Endorsed for SNY	7	4	2	14	3	8	2	9	10	4	11	12	14
	ASU Inmates Endorsed for SHU	7	5	4	4	6	6	3	5	2	1	3	3	1
	ASU Inmates Endorsed for PSU	0	0	1	1	1	1	0	3	3	4	2	2	1
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	55	63	58	74	77	79	73	95	87	76	81	71	76
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	785	736	835	864	882	881	883	921	919	913	909	903	896
	Impacting	456	396	488	510	510	525	517	538	523	525	533	518	515
	Non-Impacting	329	340	347	354	372	356	366	383	396	388	376	385	381
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,559	1,559	1,559	1,559	1,559	1,559	1,559	1,559	1,559	1,559	1,559	1,559	1,559
	Actual Population	1,400	1,383	1,388	1,392	1,360	1,338	1,315	1,317	1,315	1,326	1,320	1,335	1,403
	Total EOP Populations													
	Budgeted Capacity	543	543	543	543	543	543	543	543	543	543	543	543	543



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	Actual Population	526	521	525	541	548	560	566	573	570	574	546	560	565
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	330	330	330	330	330	330	330	330	330	330	330	330	330
	Actual Population	319	321	320	320	325	329	324	323	310	304	281	286	285
	EOP Other Housing Programs													
	Actual Population	8	6	4	7	6	4	5	7	4	5	6	5	4
	EOP-SNY													
	Budgeted Capacity	150	150	150	150	150	150	150	150	150	150	150	150	150
	Actual Population	144	139	144	152	154	157	165	166	164	180	190	192	211
	EOP-ASU													
	Budgeted Capacity	63	63	63	63	63	63	63	63	63	63	63	63	63
	Actual Population	55	55	57	62	63	70	72	77	92	85	69	77	65
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	181	180	190	187	149	157	161	137	144	148	171	187	118
	Summary with S-Suffix	177	177	188	185	149	157	161	137	134	148	171	187	118
	Summary without S-Suffix	4	3	2	2	0	0	0	0	10	0	0	0	0
	Total General Population (GP)	69	73	78	76	76	77	76	74	73	64	74	76	46
	GP with S-Suffix	69	73	78	76	76	77	76	74	73	64	74	76	46



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	74	73	86	71	31	44	49	39	47	47	57	67	32
	ASU with S-Suffix	37	26	28	25	16	29	31	24	25	26	34	39	10
	ASU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP with S-Suffix	37	47	58	46	15	15	18	15	12	21	23	28	22
	ASU EOP without S-Suffix	0	0	0	0	0	0	0	0	10	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	38	34	26	40	42	36	36	24	24	37	40	44	40
	EOP with S-Suffix	34	31	24	38	42	36	36	24	24	37	40	44	40
	EOP without S-Suffix	4	3	2	2	0	0	0	0	0	0	0	0	0
	Inmate Disciplinaries													
	Total	168	169	176	240	203	239	206	218	242	176	167	170	222
	Per 100 inmates	5.27	5.46	5.70	7.64	6.57	7.77	6.77	7.22	8.02	5.79	5.45	5.49	7.07
	Conduct	54	43	81	93	59	63	75	65	75	75	40	65	89
	Assault on Staff	1	1	3	1	3	3	1	1	4	2	0	2	3
	Batteries on Staff	4	3	3	6	5	3	4	4	1	2	2	4	4
	Assault on Inmate	0	1	0	1	0	0	0	0	0	0	0	0	1
	Batteries on Inmates	25	7	7	28	8	14	6	8	11	5	7	0	6
	Stimulants and Sedatives	27	27	31	70	73	101	68	78	77	50	73	56	75
	Indecent Exposure (IEX)	1	2	2	1	5	1	4	6	1	4	3	2	1



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	IHP Refusals / Failure to Comply	0	4	1	3	5	8	1	6	0	2	10	7	4
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	3	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s	15	9	10	14	6	14	21	11	21	13	11	15	17
	Riot/Disturbance Control	0	31	0	0	0	5	0	0	0	0	0	0	0
	Resisting Staff	1	0	2	3	7	3	0	3	0	2	0	0	2
	Weapon	3	2	1	6	4	0	3	3	0	2	5	4	3
	Attempted Murder	7	0	0	0	0	0	1	0	0	0	0	0	0
	Murder	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other	31	41	38	16	31	27	23	34	56	21	16	14	21
	Number of RVR's Involving Mental Health Inmates	98	76	86	101	98	87	100	101	104	111	137	116	130
	Serious 115's Lost to time constraints	2	0	0	1	3	5	5	8	5	6	5	3	1
	Number of Incidents													
	Number of Incidents	36	23	31	44	47	23	33	41	33	33	26	24	31
	Per 100 inmates	1.13	0.74	1.00	1.40	1.52	0.75	1.08	1.36	1.09	1.09	0.85	0.77	0.99
	Number of Voided Incident Reports	1	1	0	2	1	1	0	0	1	0	0	1	1
	Total Number of Documented Force	20	7	14	23	19	12	18	19	10	12	12	10	16
	Per 100 inmates	0.63	0.23	0.45	0.73	0.61	0.39	0.59	0.63	0.33	0.39	0.39	0.32	0.51
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	1	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	1	2	1	1	3	1	3	1	1	2	0	1	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	Lockdown/Modified Programs	0	1	0	0	1	1	0	0	0	0	0	0	0
	Type of Force													
	1. OC	17	1	7	12	8	5	11	8	5	4	5	4	7
	2. Physical Force	6	4	6	12	13	7	6	8	4	7	7	6	8
	3. Baton	1	1	0	4	2	1	1	2	1	2	1	0	1
	4. CN	0	0	0	0	0	0	0	0	0	0	0	0	0
	5. 37 mm/40 mm	1	2	2	0	0	1	3	2	1	0	0	0	1
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	0	0	1	0	0	1	1	0	0	0	0	0
	Incidents													
	Controlled Substance Involved/U.A.	0	0	6	5	4	1	5	6	6	3	2	3	4
	Methamphetamine	0	0	2	2	3	0	3	2	0	2	1	2	1
	Marijuana	0	0	10	3	4	0	6	0	3	1	0	1	5
	Heroin	0	0	2	4	2	0	2	0	3	0	0	1	3
	Cocaine	0	0	0	0	0	0	0	0	0	0	1	0	0
	Amphetamine	0	0	2	0	0	0	0	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	0	0	4	3	0	1	0	4	3	0	1	0	0
	Assault on Staff (Total)	1	0	3	1	3	2	1	1	4	2	1	3	2
	With Weapon	0	0	0	1	0	0	0	0	1	0	0	0	0
	Without Weapon	1	0	3	0	3	2	1	1	3	2	1	3	2
	Battery on Staff (Total)	5	3	3	6	5	3	3	3	2	1	4	3	4
	With Weapon	1	0	0	0	0	0	0	0	0	0	0	0	0



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	Without Weapon	4	3	3	6	5	3	3	3	2	1	4	3	4
	Aggravated Battery	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assault on Inmate (Total)	0	0	0	0	0	0	1	0	1	0	0	0	1
	With Weapon	0	0	0	0	0	0	1	0	0	0	0	0	0
	Without Weapon	0	0	0	0	0	0	0	0	1	0	0	0	1
	Battery on Inmate (Total)	9	3	3	8	3	3	4	7	3	3	4	1	3
	With Weapon	1	1	0	4	1	0	0	1	1	0	1	0	1
	Without Weapon - Causing Serious Bodily Injury (SBI)	8	2	3	4	2	3	4	6	2	3	3	1	2
	Cell Extractions	0	0	0	2	2	1	1	0	0	0	2	1	1
	Cell Extractions (Keyhea)	0	0	0	0	0	0	0	0	0	0	2	0	0
	Escapes	1	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	1	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	0	1	0	0	0	1	0	0	0	0	0	0	0
	Possession of a Weapon	2	1	1	6	3	0	3	2	1	4	2	2	1
	Resisting Staff	1	2	1	3	8	3	1	6	1	3	0	0	3
	Threatening Staff	0	0	0	0	1	1	0	1	0	0	0	1	0
	Sexual Misconduct	1	2	2	0	5	2	2	4	2	7	2	2	1
	Attempted Suicide	2	1	2	4	1	2	1	3	3	1	1	2	1
	Suicide	0	0	0	0	0	0	0	0	1	0	0	0	0
	Expected Death	3	2	3	0	4	1	1	3	2	2	3	1	2
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	0	0	0	0	1	1	0	0	0
	Total Number of Deaths	3	2	3	0	4	1	1	3	4	3	3	1	2
	Contraband Cell Phone Discoveries	38	12	19	19	12	30	28	18	39	22	15	19	15
	Miscellaneous	11	8	7	9	10	3	10	7	6	6	5	6	10



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	Number of Non UOF Incidents Involving Mental Health Inmates	13	12	16	16	21	7	13	20	18	19	12	10	11
	Number of UOF Incidents Involving Mental Health Inmates	15	5	12	21	16	11	16	15	10	10	11	9	15
	Contraband Surveillance Watch (CSW)													
	Inmate Placements on CSW	2	0	1	0	1	0	0	1	7	2	1	1	0
	Average Number of Days on CSW	8.0	0.0	6.0	0.0	3.0	0.0	0.0	2.0	4.1	2.0	2.0	6.0	0.0
	Average Number of Days on CSW (CYTD)	2.6	0.0	6.0	6.0	4.5	4.5	4.5	3.7	4.0	3.7	3.5	3.7	3.7
	Count of CSW Items Recovered	0	0	0	0	0	0	0	0	1	1	0	0	0
	CSW Search Warrants Requested	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	2	0	1	0	0	0	0	0	4	0	0	1	0
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	3,190	3,097	3,088	3,140	3,090	3,074	3,045	3,020	3,018	3,038	3,063	3,099	3,138
	Total Number Non IHP Coded Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	0	0	1	2	0	0	1	4	2	1	2	1
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	0	1	0	0	0	1	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	1	2	2	0	5	2	3	3	2	6	2	2	1
	Number of D.A. Referrals	1	2	2	0	5	2	3	4	2	6	2	2	1



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	0	0	0	0	0	0	1	0	0	0	0	0
	Number of documented mental health referrals (inmates)	1	2	2	0	5	2	3	4	2	6	2	2	1
	Total number of victims	1	2	2	0	5	2	3	5	2	6	2	2	2
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	1	2	2	0	5	2	3	5	2	6	2	2	2
	Inmate Appeals													
	Total Appeals received by the Appeals Office	418	510	448	475	531	513	441	513	415	449	500	405	456
	Total Appeals Issued a Log Number	97	89	103	86	125	93	125	109	88	81	81	51	66
	Total Screen Outs	321	421	345	389	406	420	316	404	327	368	419	354	390
	Overdue Appeals (Point-in-time)	43	42	21	21	20	15	9	14	26	18	13	13	8
	Overdue Appeals (Monthly Cumulative)	27	49	42	47	42	43	38	39	42	51	63	77	68
	Overdue Appeals (ADA)	6	14	10	4	6	2	4	6	6	5	4	4	4
	Total Modification Orders Issued	0	1	1	0	1	0	1	1	1	0	3	1	2
	Appeals Per 100 Inmates	3.04	2.87	3.34	2.74	4.05	3.03	4.11	3.61	2.92	2.67	2.64	1.65	2.10
	Inmate Appeal Breakdown													
	Disciplinary	10	13	34	20	26	28	31	28	19	19	20	12	14
	Custody/Classification	9	0	7	12	13	7	10	11	3	10	1	2	2
	Mail	0	0	0	1	1	1	3	0	1	1	0	0	1
	Visiting	0	0	0	0	1	2	2	1	0	1	0	0	0
	Personal Property	8	6	14	9	10	8	16	9	10	7	4	4	10
	Case Records	2	0	3	3	3	4	0	4	3	7	1	3	4
	Staff Complaints	10	3	3	5	7	4	3	4	7	3	1	1	0
	Staff Complaints - Medical	0	0	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	1	3	3	6	9	5	11	10	9	5	3	2	3



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	Legal	19	9	12	7	13	9	16	10	4	4	9	3	6
	Program	2	5	10	0	5	4	5	2	5	5	7	1	5
	Segregation Hearings	0	2	1	1	0	2	1	0	4	2	2	1	0
	Work Incentive	0	2	1	0	3	2	4	2	1	0	1	1	0
	Re-Entry	0	0	0	0	0	0	0	0	0	0	0	0	0
	Transfer	2	0	2	2	6	1	1	1	3	0	0	2	0
	Funds	3	5	2	2	5	0	3	2	1	5	0	1	1
	Other	0	0	0	0	0	0	0	0	0	0	1	0	0
	ADA (1824's)	31	41	11	18	23	16	19	25	18	12	31	18	20
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
Programs														
Academic Programs - Total														
Inmate Capacity		316	316	317	317	316	316	316	316	316				
Inmate Enrollment		242	249	227	167	340	335	321	352	363				
% of Total Capacity Enrolled		77 %	79 %	72 %	53 %	108 %	106 %	102 %	111 %	115 %				
Academic Programs - Attendance Tracking														
Total Hours X-Time		3,040	7,992	5,665	5,328	4,792	14,974	3,903	10,275	12,251				
Total Hours S-Time		2,901	2,606	3,455	2,206	2,791	2,911	2,322	2,904	3,675				



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	Total S-Time Non-Education	2,208	1,349	2,274	1,407	2,384	1,998	737	1,851	2,498				
	Total S Time Non Education (S-Time Medical)	245	360	411	273	280	467	326	576	538				
	Total S Time Non-Education (S-Time Custody)	1,964	989	1,863	1,134	2,104	1,530	411	1,275	1,960				
	Total S-Time Education	693	1,257	1,181	800	407	913	1,585	1,053	1,177				
	Total E-Time	149	379	396	145	101	500	345	709	691				
	Total A-Time	258	267	376	342	398	555	255	311	558				
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	2	1	0	2	4	0	0	2	2				
	GED Certificate Completion	10	2	0	22	9	4	7	4	6				
	High School Diploma	0	0	0	0	0	0	0	0	0				
	Number of Inmates on Academic Waiting List	212	160	149	154	154	165	165	25	25				
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	9.0	8.8	8.8	8.8	8.8	8.8	8.8	8.6	8.6	8.6	8.6	8.6	8.6
	Inmates (Students) TABE Overall Level < 9.0	147	130	126	98	244	243	235	260	276				
	Inmates (Students) TABE Overall Level > 9.0	95	101	97	59	96	90	84	88	78				
	Incarcerated Individuals Program (IIP)													
	Enrollment	0	0	0	0	0	0	0	0	0				
	Completions	0	0	0	0	0	0	0	0	0				
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0				
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0				
	Vocational Programs - Full Time													



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	Inmate Capacity	189	189	189	162	189	135	189	189	189				
	Inmate Enrollment	79	72	61	75	98	104	111	100	87				
	% of Total Capacity Enrolled	42 %	38 %	32 %	46 %	52 %	77 %	59 %	53 %	46 %	0 %	0 %	0 %	0 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0				
	Inmate Enrollment	0	0	0	0	0	0	0	0	0				
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	4,403	2,791	4,163	5,215	4,579	6,202	3,383	4,354	5,739				
	Total S-Time	824	3,344	1,545	3,374	2,574	3,023	2,054	3,177	3,644				
	Total S-Time Non-Education	565	2,687	1,259	2,081	1,740	2,802	1,398	1,540	3,071				
	Total S-Time Non-Education (S-Time Medical)	205	199	372	539	357	815	545	505	856				
	Total S-Time Non-Education (S-Time Custody)	360	2,488	888	1,543	1,383	1,988	853	1,035	2,215				
	Total S-Time Education	259	657	286	1,293	834	221	657	1,637	574				
	Total E-Time	46	46	26	54	164	327	198	186	1,034				
	Total A-Time	13	68	241	236	302	904	661	729	888				
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	143	259	233	206	95	255	255	233	233				
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	17	8	11	11	10	8	13	11	14				
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	1	0	10	1	2	0	0	2	2				



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	6	6	4	5	6	4	7	6	0				
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	0	0	0	0	0	0	0	0	96	96	96	96	96
	Number of Participants Enrolled (aka SAP Beds Filled)	0	0	0	0	0	0	0	0	9	9	9	11	17
	Enrollment Rate (aka % of SAP Beds Filled)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	9 %	9 %	9 %	11 %	18 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Exits with Completion	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time	0	0	0	0	0	0	0	0	504	635	209	347	0
	Program Utilization XSEA Total	0	0	0	0	0	0	0	0	515	779	283	455	0
	Program Utilization Rate (AB900 Benchmark 5)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	98 %	81 %	74 %	76 %	0 %
	Inmate Work Assignments													
	Available Assignments	1,762	1,791	1,789	1,788	1,807	2,505	2,643	2,748	2,748	2,053	2,053	2,069	2,181
	Full Time	1,746	1,775	1,773	1,772	1,791	1,799	1,937	1,946	1,691	1,682	1,682	1,698	1,702
	Half Time	16	16	16	16	16	706	706	802	1,057	371	371	371	479
	Eligible Inmates	2,446	2,363	2,360	2,353	2,352	2,328	2,285	2,276	2,258	2,732	2,778	2,889	2,903
	Inmates Assigned	1,346	1,349	1,368	1,392	1,408	1,383	1,333	1,311	1,360	1,272	1,272	1,393	1,370
	Full Time	1,334	1,335	1,354	1,380	1,392	1,367	1,318	1,299	1,111	1,060	1,076	1,137	1,120
	Half Time	12	14	14	12	16	16	15	12	249	212	196	256	250
	One Half Time Assignment	12	14	14	12	16	16	15	12	249	203	187	248	243
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	9	9	8	7
	Vacant Work Assignments	416	442	421	396	399	1,122	1,310	1,437	1,388	781	781	676	811
	Percent of Filled Work Assignments	76 %	75 %	76 %	78 %	78 %	55 %	50 %	48 %	49 %	62 %	62 %	67 %	63 %



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-12-2015

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	Percent of Filled Work Assignments - Full Time	76 %	75 %	76 %	78 %	78 %	76 %	68 %	67 %	66 %	63 %	64 %	67 %	66 %
	Percentage of Filled Work Assignments - Half-Time	75 %	88 %	88 %	75 %	100 %	2 %	2 %	1 %	24 %	60 %	55 %	71 %	54 %
	Inmates Unassigned	1,222	1,181	1,211	1,197	1,178	1,206	1,216	1,230	0	1,482	1,534	1,531	1,570
	Voluntary	31	24	22	25	25	24	23	25	0	26	28	31	35
	Involuntary	1,191	1,157	1,189	1,172	1,153	1,182	1,193	1,205		1,456	1,506	1,500	1,535
	Inmates on Waiting List	882	824	865	856	872	904	912	930	802	839	929	838	870
	Prison Industry Authority													
	PIA Assignments	191	202	202	202	202	202	208	208	227	219	219	219	219
	PIA Assignments Filled	136	139	153	149	141	149	155	154	167	165	167	169	176
	% of PIA Assignments Filled	71 %	69 %	76 %	74 %	70 %	74 %	75 %	74 %	74 %	75 %	76 %	77 %	80 %
	PIA Lost Hours	7,008	9,559	12,004	11,967	10,594	10,634	12,471	11,822	11,188	12,762	10,133	10,390	10,747
	(Custody) PIA Lost Hours	886	1,196	2,236	2,165	2,179	2,018	1,781	3,645	1,376	1,480	1,162	759	1,289
	(Ducats) PIA Lost Hours	979	969	952	881	880	818	880	1,223	732	919	754	1,009	1,177
	(Industry Related) PIA Lost Hours	589	1,002	809	837	335	325	797	958	814	1,228	225	260	443
	(Other) PIA Lost Hours	344	378	253	433	805	127	321	237	752	1,145	538	699	595
	(Vacant) PIA Lost Hours	4,210	6,014	7,754	7,651	6,395	7,346	8,692	5,759	7,514	7,990	7,454	7,663	7,243
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses	213	259	241	235	263	266	307	316	274				
	Course Completions	41	0	0	0	0	88	3	2	45				
	No. of Units/Credits Earned (total)	0	0	0	0	0	6	6	2	2				
	No. of Associate Degrees	0	0	0	0	0	0	0	0	2				
	No. of Bachelor Degrees	0	0	0	0	0	0	0	0	0				
	No. of Master Degrees	0	0	0	0	0	0	0	0	0				
	No. of College Course Assessments	103	0	0	71	97	180	4	93	93				
	Inmate Leisure Time Activity Groups (ILTAG's)													



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	Total Number of ILTAG Groups	10	10	10	10	10	10	10	10	10	11	11	12	15
	Total Number of Meetings Held	79	47	62	100	73	80	82	61	80	83	68	87	59
	Total Number of Attendees (for all meetings held)	1,757	1,288	1,261	1,994	1,441	1,123	1,082	977	1,142	1,535	1,250	1,760	1,478
	Total Number of Contact Hours (for all meetings held)	159,877	117,083	80,743	353,857	115,549	40,773	34,975	22,684	114,757	195,956	91,403	367,526	212,950
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	9	5	8	8	11	9	9	10	9	10	8	9	9
	Total Number of Attendees	255	154	217	217	277	246	228	272	205	257	208	235	188
	Total Meeting Hours	14	8	12	13	17	14	14	15	113	15	12	14	14
	Contact Hours	3,443	1,155	2,604	2,713	4,709	3,321	3,078	4,080	23,165	3,855	2,496	3,173	2,538
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	10	8	7	8	6	8	10	7	11	9	8	9	8
	Total Number of Attendees	252	181	220	234	157	202	252	177	276	215	203	213	175
	Total Meeting Hours	15	12	12	12	9	12	15	11	17	14	12	14	12
	Contact Hours	3,780	2,172	2,640	2,808	1,413	2,424	3,780	1,859	4,554	2,903	2,436	2,876	2,100
	Veteran's Groups													
	Total Number of Meetings Held	10	4	7	6	8	9	8	9	7	5	4	5	5
	Total Number of Attendees	186	68	103	109	115	128	103	130	97	69	41	54	43
	Total Meeting Hours	17	7	12	12	13	17	15	14	14	9	7	8	8
	Contact Hours	3,162	476	1,236	1,308	1,495	2,208	1,545	1,820	1,310	587	287	432	344
	All Other ILTAG's													
	Total Number of Meetings Held	50	30	40	78	48	54	55	35	53	59	48	64	37
	Total Number of Attendees	1,064	885	721	1,434	892	547	499	398	564	994	798	1,258	1,072
	Total Meeting Hours	141	128	103	242	121	60	53	38	152	190	108	287	194
	Contact Hours	149,492	113,280	74,263	347,028	107,932	32,820	26,572	14,925	85,728	188,612	86,184	361,046	207,968
	Administration													
	Budget Allotment (Program 25)													



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,055	1,017	1,029	1,035	1,033	1,042	1,055	1,049	1,060	1,032	1,017	1,016	1,008
	Custody (Uniformed)													
	Budgeted Positions	802	802	802	819	818	818	818	767	818	818	818	818	818
	Pending 607's - Net	16.8	16.7	16.7	0.0	0.6	0.6	0.6	51.6	0.6	0.6	0.6	0.6	0.6
	Adjusted Budgeted Total	819	819	819	819	819	819	819	819	819	819	819	819	819
	Filled Budgeted Positions	800	772	775	780	772	779	787	780	790	761	748	752	745
	920 Blanket	34	26	19	19	21	14	8	8	7	32	44	41	39
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	-15	21	25	20	26	26	24	31	22	26	27	26	35
	902 Blanket	19	20	12	13	12	12	12	12	12	11	11	11	11
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	17	17	21	16	15	19	20	25	35	17	20	15	17
	Other Custody (Non-Uniformed)													
	Budgeted Positions	35	34	34	36	36	36	36	33	36	36	36	36	36
	Pending 607's - Net	0.0	1.5	1.5	0.0	0.0	0.0	0.0	2.5	0.0	-2.0	-2.0	-2.0	-2.0
	Adjusted Budgeted Total	35	36	36	36	36	36	36	36	36	34	34	34	34
	Filled Budgeted Positions	33	32	34	34	34	34	34	33	34	33	30	27	26
	920 Blanket	1	1	0	0	0	0	0	0	0	1	3	4	2
	918 Blanket	1	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	0	3	2	2	2	2	2	3	2	-1	1	3	6
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0



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Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education Positions													
	Budgeted Positions	40	40	40	40	40	40	40	29	29	40	40	40	42
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	13.0	13.0	2.0	2.0	2.0	0.0
	Adjusted Budgeted Total	40	40	40	40	40	40	40	42	42	42	42	42	42
	Filled Budgeted Positions	31	30	30	29	30	31	32	35	35	35	37	37	37
	920 Blanket	1	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	8	10	10	11	10	9	8	7	7	7	5	5	5
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	1	1	1	1	1	0	0	0	1	1	1	1	1
	Support Staff													
	Budgeted Positions	116	118	118	121	121	121	121	93	101	120	120	120	120
	Pending 607's - Net	2.5	3.5	3.5	-1.0	-1.0	-1.0	-1.0	24.5	16.0	-3.0	-3.0	-3.0	-3.0
	Adjusted Budgeted Total	119	121	121	120	120	120	120	117	117	117	117	117	117
	Filled Budgeted Positions	109	101	99	100	101	100	100	99	98	98	95	95	96
	920 Blanket	9	6	5	6	4	4	3	2	3	2	3	3	4
	918 Blanket	0	0	0	0	0	0	1	1	1	1	1	1	1
	True Vacancy Total	1	15	18	15	16	17	17	16	16	17	19	19	17
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	7	6	5	3	3	3	1	0	1	2	3	4
	Trades													
	Budgeted Positions	116	121	121	121	115	116	116	77	114	116	116	116	116
	Pending 607's - Net	0.0	1.0	1.0	1.0	1.0	0.0	0.0	39.0	2.0	0.0	0.0	0.0	0.0



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	Adjusted Budgeted Total	116	122	122	122	116	116	116	116	116	116	116	116	116
	Filled Budgeted Positions	72	71	80	81	85	86	90	89	90	92	94	92	91
	920 Blanket	9	8	7	8	8	8	5	5	5	5	6	5	4
	918 Blanket	1	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	34	43	35	33	23	22	21	22	21	19	16	19	21
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	3	3	3	2	2	3	1	1	1	2	2	3	3
	Management													
	Budgeted Positions	13	13	13	13	13	13	13	12	13	13	13	13	13
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	13	13	13	13	13	13	13	13	13	13	13	13	13
	Filled Budgeted Positions	10	11	11	11	11	12	12	13	13	13	13	13	13
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	3	2	2	2	2	1	1	0	0	0	0	0	0
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	27,878	49,415	56,299	47,267	42,209	29,690	37,781	31,090	42,715	34,250	33,976	41,399	34,693
	AVG Hours Per Custody Staff	25.46	51.24	60.83	47.22	42.58	29.61	37.65	32.00	43.45	36.74	37.64	43.39	36.71
	Custody	21,210	41,198	49,208	38,436	34,318	24,070	30,907	26,018	35,801	29,169	29,286	33,805	28,301
	Lieutenants	787	1,198	493	755	828	431	712	561	800	529	591	495	321
	Sergeants	2,683	2,968	2,309	2,922	1,889	1,060	1,734	1,380	1,999	1,873	1,729	1,251	835
	Officers	17,592	36,903	46,338	34,569	31,580	22,496	28,434	24,041	32,949	26,686	26,748	32,002	27,119
	Other Custody	148	128	68	190	21	83	28	37	52	81	218	57	27



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	AVG Hours Per Non-Custody Staff	10.52	11.26	9.32	10.19	7.73	5.43	7.16	6.21	7.54	5.20	5.52	8.28	6.23
	Non-Custody	2,335	2,393	2,045	2,247	1,751	1,242	1,671	1,462	1,776	1,234	1,317	1,959	1,473
	Medical	4,334	5,824	5,046	6,584	6,141	4,378	5,203	3,610	5,138	3,847	3,374	5,635	4,919
	Sick Leave													
	Total Hours	7,286	4,188	4,259	6,743	6,440	6,449	6,652	6,341	6,173	6,389	5,313	5,061	6,439
	AVG Hours Per Custody Staff	5.42	1.97	2.43	4.40	4.24	4.49	4.75	3.99	4.38	4.26	3.68	3.82	4.14
	Custody	4,513	1,584	1,970	3,579	3,417	3,653	3,900	3,243	3,608	3,385	2,866	2,973	3,194
	Lieutenants	77	80	28	74	22	200	208	56	152	64	24	109	155
	Sergeants	437	336	244	329	278	413	403	353	284	192	84	301	215
	Officers	3,795	1,168	1,698	3,002	3,047	2,991	3,106	2,772	3,024	3,009	2,540	2,387	2,598
	Other Custody	204	0	0	175	71	49	184	62	148	120	218	176	227
	AVG Hours Per Non-Custody Staff	6.54	6.26	5.08	8.19	7.42	7.36	6.36	7.88	5.79	7.13	6.17	4.98	7.33
	Non-Custody	1,452	1,329	1,115	1,807	1,680	1,682	1,484	1,855	1,363	1,695	1,473	1,178	1,735
	Medical	1,321	1,275	1,175	1,358	1,344	1,114	1,268	1,244	1,203	1,310	975	910	1,510
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	2	0	0	0	0	12	2	0	4	3	0	0	0
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	6	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	3	0	0	0	3
	Staff Exceeding Trigger Point	131	125	107	107	98	94	91	84	85	76	69	68	0
	In-Lieu of Sick Leave													
	Total Hours	4,055	1,954	1,858	3,479	3,693	3,204	3,355	2,466	2,403	2,604	2,925	3,692	3,288
	AVG Hours Per Custody Staff	3.12	0.87	1.17	2.67	2.92	2.50	2.34	1.90	1.90	2.20	2.63	3.35	2.75
	Custody	2,599	696	943	2,171	2,350	2,036	1,919	1,541	1,565	1,745	2,050	2,608	2,122
	Lieutenants	158	53	57	220	184	47	101	54	117	280	199	96	63



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	Sergeants	80	43	24	144	239	123	116	119	87	88	64	370	294
	Officers	2,355	600	862	1,780	1,888	1,850	1,665	1,332	1,296	1,346	1,550	1,899	1,467
	Other Custody	5	0	0	26	39	16	38	36	66	31	237	243	298
	AVG Hours Per Non-Custody Staff	3.48	2.61	0.95	2.81	3.73	3.26	3.23	1.90	1.41	1.82	1.21	2.25	2.13
	Non-Custody	773	556	209	620	845	744	754	447	331	433	289	533	504
	Medical	684	702	706	689	498	425	682	479	507	426	586	551	662
	Annual Leave													
	Total Hours	8,357	3,732	4,153	5,896	8,095	6,951	8,288	8,284	7,050	6,985	7,204	7,784	10,000
	AVG Hours Per Custody Staff	6.12	2.22	3.11	5.16	7.16	5.81	7.08	7.08	6.08	6.25	6.17	7.16	8.88
	Custody	5,102	1,784	2,520	4,204	5,773	4,725	5,813	5,758	5,008	4,964	4,798	5,579	6,850
	Lieutenants	370	110	161	364	208	126	177	267	409	288	343	188	207
	Sergeants	496	59	104	352	396	364	636	455	240	596	208	462	774
	Officers	3,922	1,599	2,255	3,399	4,792	3,912	4,748	4,715	4,158	3,498	3,973	4,678	5,502
	Other Custody	314	16	0	89	377	323	252	322	202	583	274	252	367
	AVG Hours Per Non Custody Staff	5.01	1.74	1.13	2.54	3.50	2.92	2.89	2.83	3.97	3.80	2.98	3.69	4.36
	Non-Custody	1,113	369	248	560	792	668	674	667	934	903	711	873	1,031
	Medical	2,143	1,579	1,386	1,133	1,531	1,559	1,802	1,859	1,107	1,117	1,696	1,332	2,119
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	50	45	44	34	36	32	24	21	52	53	54	59	53
	Off Work Rate (Per 100 Staff)	6.00	5.60	5.44	4.18	4.47	3.94	2.92	2.58	6.31	6.68	6.94	7.57	6.87
	Pending/Open Claims	524	517	504	510	500	495	500	515	522	524	524	527	535
	New Claims	18	14	11	17	12	9	12	22	14	15	17	10	12
	Closed Claims	6	13	21	12	30	17	13	6	13	17	19	8	11
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	22	18	18	14	17	13	7	5	12	12	14	17	17
	Off Work Rate (Per 100 Staff)	9.91	8.47	8.20	6.35	7.51	5.69	3.00	2.12	5.10	5.05	5.87	7.19	7.19



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	Pending/Open Claims	109	107	103	103	102	102	99	105	106	104	102	103	104
	New Claims	5	3	3	5	3	1	0	6	7	4	3	3	3
	Closed Claims	1	3	14	5	5	6	3	5	7	8	6	3	3
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	0	0	0	1	0	0	0	0	0	1	0	0	0
	Off Work Rate (Per 100 Staff)	0.00	0.00	0.00	0.12	0.00	0.00	0.00	0.00	0.00	0.13	0.00	0.00	0.00
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	6	9	10	12	11	12	11	10	10	9	1	13	14
	Off Work Rate (Per 100 Staff)	2.70	4.24	4.56	5.44	4.86	5.25	4.71	4.25	4.25	3.79	0.42	5.50	5.92
	FMLA													
	Custody - Number of Staff off Work due to FMLA	100	32	58	82	89	90	96	96	108	92	105	107	113
	Lieutenants	3	1	1	1	3	2	2	3	3	1	3	1	1
	Sergeants	7	5	3	11	11	8	11	10	11	14	10	9	12
	Officers	88	26	54	69	74	78	82	81	92	76	91	96	100
	Other Custody	2	0	0	1	1	2	1	2	2	1	1	1	0
	Non-Custody	8	5	4	10	14	10	10	12	10	8	7	10	10
	Medical	18	5	6	14	17	10	10	16	23	18	18	15	18
	Custody - Number of FMLA Hours Used by Staff	3,254	1,066	1,902	2,454	2,731	2,549	2,228	2,942	3,294	2,357	3,054	2,615	3,483
	Lieutenants	48	32	16	8	168	48	32	152	48	8	48	24	32
	Sergeants	244	98	40	360	192	160	280	124	477	644	470	291	352
	Officers	2,770	936	1,846	2,082	2,359	2,316	1,905	2,664	2,712	1,697	2,356	2,279	3,099
	Other Custody	192	0	0	4	12	25	11	3	58	8	180	21	0
	Non-Custody	74	81	56	661	861	236	173	440	237	299	61	128	187
	Medical	781	96	104	467	814	382	213	489	643	526	464	307	548



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	Custody - Average Number of FMLA Hours Used by Staff	3.91	1.33	2.35	3.01	3.39	3.14	2.71	3.62	4.00	2.97	3.92	3.36	4.52
	Other Custody	5.80	0.00	0.00	0.10	0.35	0.74	0.32	0.08	1.69	0.24	6.00	0.78	0.00
	Non-Custody	0.33	0.38	0.26	3.00	3.80	1.03	0.74	1.87	1.00	1.26	0.26	0.54	0.79
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	3,500	47	2,238	0	7,991	0	19	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	31	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	316	306	290	415	526	678	619	509	541	333	304	323	337
	Number of Emergency Corrective Work Orders (priority 1) Completed	333	142	245	450	481	630	739	662	98	250	174	218	329
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	1,431	1,424	1,196	1,437	1,166	1,138	1,456	1,225	1,180	541	870	1,071	1,437
	Number of Preventative Maintenance Work Orders (priority 2) Completed	382	219	359	444	206	355	602	261	286	113	132	258	164
	Number of Corrective Work Orders (Priority 3) Received/Submitted	307	375	624	609	189	228	354	421	1,277	612	557	264	941



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	Number of Corrective Work Orders (Priority 3) Completed	416	160	480	541	804	709	425	405	230	626	266	223	1,037
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	0	0	0	0	0	0	1	1	3	0	0	0	0
	Number of Non-Maintenance Service Requests (Priority 4) Completed	0	0	0	0	2	0	1	1	1	0	1	0	0
	Number of Project Work Orders (priority 5) Received/Submitted	21	6	3	2	0	0	41	65	1	0	0	3	0
	Number of Project Work Orders (priority 5) Completed	16	4	14	6	6	4	7	2	2	13	8	10	2
	% of personnel hours spent on preventative maintenance	8 %	5 %	12 %	16 %	8 %	9 %	26 %	12 %	12 %	7 %	6 %	10 %	8 %
	Employee Grievances and Staff Complaints													
	Total	4	7	14	19	15	16	16	22	53	50	49	6	3
	Per 100 Staff	0.38	0.69	1.36	1.84	1.45	1.54	1.52	2.10	5.00	4.85	4.82	0.59	0.30
	Health & Safety	0	0	0	0	0	0	0	19	15	0	0	0	0
	Conditions of Work	4	7	13	18	13	11	12	0	36	46	46	6	2
	Total E.E.O	0	0	1	1	2	5	4	3	2	4	3	0	1
	Equal Employment Opportunity (EEO) (Non-Medical)	0	0	1	1	1	1	1	1	0	2	0	0	1
	Equal Employment Opportunity (EEO) (Medical)	0	0	0	0	1	4	3	2	2	2	3	0	0
	Staff Investigations													
	Total Central Intake Requests	2	1	0	1	5	4	1	7	4	2	1	0	2
	Per 100 Staff	0.19	0.10	0.00	0.10	0.48	0.38	0.09	0.67	0.38	0.19	0.10	0.00	0.20
	Central Intake Requests Accepted	1	1	2	0	1	2	0	2	1	3	1	1	0
	Central Intake Requests Rejected	0	1	1	0	1	0	1	3	2	1	1	1	0
	Central Intake Requests Approved for Direct Action	0	1	0	0	1	0	0	1	1	3	0	0	0
	Total Direct Action Requests Submitted	2	3	2	0	7	2	2	4	2	7	7	1	2



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	Direct Action Requests Accepted	5	2	3	3	6	2	2	2	3	2	5	3	9
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	1	0
	Number of Open Investigations	7	8	7	6	8	6	7	7	0	9	11	9	9
	Number of Closed Investigations	0	1	1	1	1	0	0	3	0	0	0	2	0
	Investigations exceeding 180 calendar days	2	1	1	3	3	3	3	1	1	1	1	0	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	0	0	0	0	6	0	0	3	1	1	1	2	0
	Per 100 Staff	0.00	0.00	0.00	0.00	0.58	0.00	0.00	0.29	0.09	0.10	0.10	0.20	0.00
	Central Intake Requests Accepted	0	0	0	0	0	0	2	0	3	0	1	0	0
	Central Intake Requests Rejected	0	0	0	0	6	0	0	0	0	0	0	0	1
	Central Intake Requests Approved for Direct Action	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Direct Action Requests Submitted	0	1	0	0	2	0	1	0	2	0	6	2	0
	Direct Action Requests Accepted	0	0	0	0	0	0	0	0	1	0	2	1	2
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	1	1	1	1	2	3	3	3	0	5	6	6	5
	Number of Closed Investigations	0	0	0	0	0	0	0	0	1	0	0	1	1
	Investigations exceeding 180 calendar days	1	1	1	1	2	1	1	1	1	1	1	1	1
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	1	1	3	1	3	3	4	8	3	0	2	10	6
	Per 100 Staff	0.09	0.10	0.29	0.10	0.29	0.29	0.38	0.76	0.28	0.00	0.20	0.98	0.60
	Dismissals	0	0	1	0	1	0	3	1	0	0	1	1	2
	Adverse Actions Total (Non-Medical)	1	1	3	0	3	3	3	8	3	0	1	8	6



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	Per 100 Staff	0.09	0.10	0.29	0.00	0.29	0.29	0.28	0.76	0.28	0.00	0.10	0.79	0.60
	Dismissals (Non-Medical)	0	0	1	0	1	0	2	1	0	0	1	0	2
	Adverse Actions Total (Medical)	0	0	0	1	0	0	1	0	0	0	1	2	0
	Per 100 Staff	0.00	0.00	0.00	0.10	0.00	0.00	0.09	0.00	0.00	0.00	0.10	0.20	0.00
	Dismissals (Medical)	0	0	0	0	0	0	1	0	0	0	0	1	0
SCC	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	3,531	3,423	3,468	3,375	3,321	3,335	3,386	3,299	3,352	3,336	3,374	3,367	3,326
	Non-Traditional Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overcrowding Beds	1,399	1,327	1,266	1,207	1,254	1,265	1,307	1,316	1,272	1,199	1,239	1,256	1,218
	Temporary Beds (Family Visiting/Tank Beds)	0	0	0	1	0	0	2	0	2	0	0	2	1
	Medical Beds	1	2	1	3	8	8	3	3	3	4	2	1	4
	Budgeted Capacity	4,574	4,574	4,574	4,674	4,674	4,674	4,674	4,674	4,674	4,674	4,674	4,674	4,674
	Inmate Count	4,931	4,752	4,735	4,585	4,583	4,609	4,696	4,618	4,627	4,539	4,615	4,624	4,548
	% Inst. Filled to Budgeted Capacity	108 %	104 %	104 %	98 %	98 %	99 %	100 %	99 %	99 %	97 %	99 %	99 %	97 %
	Inmate Custody Level													
	Level I	3,300	3,227	3,290	3,025	2,992	3,080	3,173	3,121	3,125	3,062	3,153	3,146	3,095
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	2	1	3	0	3	7	2	0	4	2	2	1	2
	% of Out of Level Assignments													
	Level II	879	791	727	857	881	830	837	805	797	775	780	791	744
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	52	48	49	48	66	76	66	44	43	40	36	28	28
	% of Out of Level Assignments													



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	Level III	753	770	744	750	774	764	750	718	726	734	747	753	765
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	9	5	8	9	14	12	10	16	4	8	5	2	2
	% of Out of Level Assignments													
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	8	5	3	6	5	8	3	4	4	4	5	6	6
	% of Out of Level Assignments													
	Camps	2,057	2,027	2,121	2,059	2,015	2,006	1,994	1,912	1,954	1,959	1,970	1,962	1,952
	General Population Summary													
	Budgeted Capacity	4,449	4,449	4,449	4,549	4,549	4,549	4,549	4,549	4,549	4,549	4,549	4,549	4,549
	Actual Population	4,773	4,629	4,602	4,472	4,488	4,515	4,599	4,485	4,487	4,412	4,521	4,529	4,444
	General Population													
	Budgeted Capacity	3,849	3,849	3,849	3,849	3,849	3,849	3,849	3,849	3,849	3,849	3,849	3,849	3,849
	Actual Population	4,020	3,859	3,858	3,723	3,714	3,751	3,849	3,767	3,763	3,678	3,774	3,776	3,679
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	600	600	600	700	700	700	700	700	700	700	700	700	700
	Actual Population	753	770	744	749	774	764	750	718	724	734	747	753	765
	Minimum Support Facility													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	252	252	247	248	252	249	253	242	238	235	239	238	244



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	Life (Without Possibility of Parole) (LWOP)	37	38	41	53	58	57	62	62	63	66	66	66	67
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	125	125	125	125	125	125	125	125	125	125	125	125	125
	Actual Population (Excluding Overflow)	157	121	132	109	87	85	92	130	135	123	92	92	99
	Actual Population (With Overflow)	157	121	132	109	87	85	92	130	135	123	92	92	99
	Average Length of Stay	59	54	61	61	65	63	60	57	66	77	69	69	60
	Stays Exceeding 200 days	3	3	12	0	5	6	6	7	4	4	3	7	5
	Stays Exceeding 400 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	16	7	13	12	17	20	5	22	27	21	25	24	18
	ASU Inmates Endorsed for GP	10	7	12	7	6	14	5	17	23	14	20	18	14
	ASU Inmates Endorsed for SNY	5	0	0	2	5	3	0	4	4	6	5	6	3
	ASU Inmates Endorsed for SHU	1	0	1	3	6	3	0	1	0	1	0	0	1
	ASU Inmates Endorsed for PSU	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	American with Disabilities Act													
	Actual Population	44	44	44	45	46	44	44	31	45	45	45	45	45
	Impacting	2	1	2	0	1	1	1	0	0	0	0	0	0
	Non-Impacting	42	43	42	45	45	43	43	31	45	45	45	45	45
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	649	649	649	649	649	649	649	649	649	649	649	649	649
	Actual Population	642	621	612	601	630	614	670	658	637	620	660	669	649
	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	2	0	3	5	3	4	3	2	3	4	3	2	1
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	0	0	0	1	0	1	0	0	0	1	0	0	1
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	1	1	2	2	2	2	1	3	3	2	0
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	2	0	2	3	1	1	1	0	2	0	0	0	0
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	9	7	7	7	7	7	7	8	6	6	7	6	7
	Summary with S-Suffix	9	7	7	7	7	7	7	6	6	6	7	6	7
	Summary without S-Suffix	0	0	0	0	0	0	0	2	0	0	0	0	0
	Total General Population (GP)	6	6	6	6	7	7	6	6	6	6	7	6	7
	GP with S-Suffix	6	6	6	6	7	7	6	6	6	6	7	6	7
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	3	1	1	1	0	0	1	2	0	0	0	0	0
	ASU with S-Suffix	2	1	1	1	0	0	1	0	0	0	0	0	0
	ASU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP with S-Suffix	1	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP without S-Suffix	0	0	0	0	0	0	0	2	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	Inmate Disciplinarys													
	Total	417	335	401	401	343	424	392	452	375	365	540	475	537
	Per 100 inmates	8.46	7.05	8.47	8.75	7.48	9.20	8.35	9.79	8.10	8.04	11.70	10.27	11.81
	Conduct	89	62	80	82	80	82	69	91	108	103	72	80	59
	Assault on Staff	0	0	2	0	1	0	0	0	0	0	0	1	0
	Batteries on Staff	1	1	1	5	2	0	1	1	2	0	2	2	4
	Assault on Inmate	0	0	1	0	0	0	0	0	0	0	3	0	1
	Batteries on Inmates	11	7	17	7	12	0	13	19	14	12	4	15	5
	Stimulants and Sedatives	70	49	83	62	94	86	58	75	42	46	80	100	106
	Indecent Exposure (IEX)	0	0	0	0	0	0	0	0	3	2	0	1	1
	IHP Refusals / Failure to Comply	0	1	1	1	2	2	0	0	0	1	2	2	4
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s	56	59	26	46	39	36	39	56	32	38	60	28	40
	Riot/Disturbance Control	0	0	6	0	3	2	9	16	0	10	0	13	17
	Resisting Staff	1	4	4	1	0	0	0	1	2	2	2	1	1
	Weapon	8	0	1	4	3	2	1	0	0	0	4	4	5
	Attempted Murder	0	0	0	0	0	0	0	0	0	0	0	0	0
	Murder	0	0	1	0	0	0	0	0	0	0	0	0	0
	Other	181	152	181	193	108	214	202	193	172	151	314	229	295
	Number of RVR's Involving Mental Health Inmates	36	33	38	46	32	25	23	22	44	42	35	35	16
	Serious 115's Lost to time constraints	2	1	0	9	0	0	0	0	2	4	0	0	0



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	Number of Incidents	20	20	25	23	24	18	14	16	18	14	18	19	22
	Per 100 inmates	0.41	0.42	0.53	0.50	0.52	0.39	0.30	0.35	0.39	0.31	0.39	0.41	0.48
	Number of Voided Incident Reports	0	1	0	0	1	1	0	0	1	1	1	1	1
	Total Number of Documented Force	9	9	13	16	7	6	6	6	8	5	6	7	6
	Per 100 inmates	0.18	0.19	0.27	0.35	0.15	0.13	0.13	0.13	0.17	0.11	0.13	0.15	0.13
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	0	1	0	0	0	0	0	0	3	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	0	0	0	0	1	1	0	1	0	0	1	0	0
	Type of Force													
	1. OC	5	4	8	9	3	4	4	3	3	1	2	3	3
	2. Physical Force	4	5	6	8	4	2	1	3	5	1	4	4	4
	3. Baton	0	1	0	0	2	0	3	0	0	1	0	0	0
	4. CN	0	0	0	0	0	0	0	1	0	0	0	0	0
	5. 37 mm/40 mm	0	0	0	0	0	0	0	0	0	0	0	0	0
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	0	0	0	0	0	0	0	1	3	1	0	0
	Incidents													
	Controlled Substance Involved/U.A.	2	5	6	0	4	4	2	4	2	0	8	6	4
	Methamphetamine	1	1	0	0	3	1	1	1	0	0	2	1	1
	Marijuana	1	4	6	0	1	2	1	3	2	0	0	4	0
	Heroin	0	0	0	0	0	0	0	0	0	0	1	1	0



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	1	0	0
	Drug Paraphernalia/Other	0	0	0	0	0	2	0	0	1	0	4	0	3
	Assault on Staff (Total)	0	0	2	0	0	0	0	0	0	0	0	2	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	2	0	0	0	0	0	0	0	0	2	0
	Battery on Staff (Total)	0	1	2	5	3	0	1	1	2	0	2	1	2
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	1	2	5	3	0	1	1	2	0	2	1	2
	Aggravated Battery	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assault on Inmate (Total)	0	0	1	0	0	0	0	0	0	0	1	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	1	0	0	0	0	0	0	0	1	0	0
	Battery on Inmate (Total)	5	1	4	4	4	1	5	4	3	2	1	1	3
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon - Causing Serious Bodily Injury (SBI)	5	1	4	4	4	1	5	4	3	2	1	1	3
	Cell Extractions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Cell Extractions (Keyhea)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes	2	1	0	0	1	1	0	0	0	0	1	0	1
	Escapes - Number of Inmates Involved	2	1	0	0	1	1	0	0	0	0	1	0	3
	Attempted Escapes	0	0	0	0	0	0	0	0	0	1	0	0	0
	Melee/Riot	0	0	1	0	0	2	0	1	0	1	0	1	1
	Possession of a Weapon	2	0	1	3	2	2	0	0	0	0	3	0	1



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	Resisting Staff	1	2	1	3	2	1	0	2	3	1	1	1	3
	Threatening Staff	1	1	0	0	0	0	0	0	0	0	0	0	0
	Sexual Misconduct	0	0	0	0	2	0	2	0	3	2	0	1	1
	Attempted Suicide	1	0	0	0	1	0	0	1	0	0	0	0	0
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	0	0	0	0	0	0	1	0	0	0	0	0	0
	Homicide	1	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Deaths	1	0	0	0	0	0	1	0	0	0	0	0	0
	Contraband Cell Phone Discoveries	51	108	46	71	76	55	37	57	37	74	77	54	45
	Miscellaneous	6	9	7	8	5	7	3	3	5	7	2	6	6
	Number of Non UOF Incidents Involving Mental Health Inmates	5	2	3	2	4	2	0	1	1	2	2	1	4
	Number of UOF Incidents Involving Mental Health Inmates	4	4	4	4	2	2	3	2	3	2	1	2	2
	Contraband Surveillance Watch (CSW)													
	Inmate Placements on CSW	1	1	2	4	2	0	0	1	0	0	0	1	0
	Average Number of Days on CSW	3.0	2.0	2.0	2.0	3.0	0.0	0.0	3.0	0.0	0.0	0.0	3.0	0.0
	Average Number of Days on CSW (CYTD)	2.2	2.0	2.0	2.0	2.2	2.2	2.2	2.3	2.3	2.3	2.3	2.4	2.4
	Count of CSW Items Recovered	2	0	1	0	1	0	0	1	0	0	0	2	0
	CSW Search Warrants Requested	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	0	0	0	0	1	0	0	0	0	0	0	0	0
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	4,931	4,752	4,735	4,585	4,583	4,609	4,696	4,618	4,627	4,539	4,615	4,624	4,548
	Total Number Non IHP Coded Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	0	1	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	0	0	0	0	0	0	0	0	1	2	0	1	1
	Number of D.A. Referrals	0	0	0	0	0	1	1	0	4	2	0	1	1
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	0	0	0	1	1	1	0	3	0	0	0	0
	Number of documented mental health referrals (inmates)	0	0	0	0	1	1	1	0	4	0	0	0	1
	Total number of victims	0	0	0	0	1	1	2	0	4	2	0	1	1
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	0	0	0	0	1	1	1	0	4	2	0	1	1
	Inmate Appeals													
	Total Appeals received by the Appeals Office	197	229	219	184	197	205	218	271	203	243	208	183	234
	Total Appeals Issued a Log Number	63	64	57	57	65	71	54	98	65	79	74	70	81
	Total Screen Outs	134	165	162	127	132	134	164	173	138	164	134	113	153
	Overdue Appeals (Point-in-time)	0	0	0	0	0	0	0	0	0	1	0	0	0
	Overdue Appeals (Monthly Cumulative)	0	1	0	0	0	0	1	0	2	1	0	0	0
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	1	0	0	0
	Total Modification Orders Issued	0	0	0	0	0	0	0	0	0	0	0	0	0
	Appeals Per 100 Inmates	1.28	1.35	1.20	1.24	1.42	1.54	1.15	2.12	1.40	1.74	1.60	1.51	1.78



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	Inmate Appeal Breakdown													
	Disciplinary	9	15	12	8	12	14	10	18	12	9	11	10	9
	Custody/Classification	9	10	4	6	11	12	9	17	12	19	14	14	12
	Mail	3	1	7	6	6	7	5	8	5	7	7	5	10
	Visiting	3	2	0	2	1	1	0	4	0	5	1	0	1
	Personal Property	14	8	8	5	9	9	8	11	10	10	13	8	9
	Case Records	6	9	2	8	5	12	11	14	5	6	5	11	12
	Staff Complaints	3	4	5	4	5	1	0	3	1	2	4	2	8
	Staff Complaints - Medical	0	0	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	0	0	1	5	3	3	0	2	3	2	3	5	3
	Legal	2	0	1	3	1	1	2	3	3	3	4	1	1
	Program	3	8	5	1	2	4	5	4	5	6	5	2	3
	Segregation Hearings	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Incentive	1	2	0	2	1	0	1	2	2	4	3	5	4
	Re-Entry	0	0	0	0	0	0	0	0	0	0	0	0	0
	Transfer	6	3	1	3	1	2	1	5	4	2	1	3	4
	Funds	4	2	7	4	8	5	2	6	3	2	3	3	5
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	0	0	4	0	0	0	0	1	0	2	0	1	0
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity	486	486	486	486	486	486	486	486	486				
	Inmate Enrollment	390	380	390	387	387	391	379	393	372				
	% of Total Capacity Enrolled	80 %	78 %	80 %	80 %	80 %	80 %	78 %	81 %	77 %				
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	11,797	14,643	15,127	13,824	9,619	18,134	11,836	11,773	18,734				
	Total Hours S-Time	3,543	4,384	4,235	6,364	6,565	3,160	3,298	4,855	2,644				
	Total S-Time Non-Education	2,316	1,357	1,379	3,202	3,551	2,225	2,896	2,027	2,162				
	Total S Time Non Education (S-Time Medical)	594	496	520	555	490	649	477	387	707				
	Total S Time Non-Education (S-Time Custody)	1,722	861	859	2,647	3,061	1,576	2,419	1,640	1,455				
	Total S-Time Education	1,227	3,027	2,857	3,162	3,014	935	402	2,828	482				
	Total E-Time	56	193	172	173	128	120	81	168	268				
	Total A-Time	855	1,364	1,377	1,305	1,029	1,344	943	1,244	1,891				
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	12	18	12	18	15	11	33	14	20				
	GED Certificate Completion	16	0	24	8	38	18	18	0	15				
	High School Diploma	0	0	0	0	0	0	0	0	0				
	Number of Inmates on Academic Waiting List	787	702	559	586	461	508	612	263	0				
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	8.6	8.6	8.6	8.7	8.7	8.7	8.7	8.7	0.0	0.0	8.8	8.8	8.8



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	Inmates (Students) TABE Overall Level < 9.0	334	312	298	323	320	312	295	311	297				
	Inmates (Students) TABE Overall Level > 9.0	57	78	91	56	74	78	70	81	74				
	Incarcerated Individuals Program (IIP)													
	Enrollment	0	0	0	0	0	0	0	0	0				
	Completions	0	0	0	0	0	0	0	0	0				
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0				
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0				
	Vocational Programs - Full Time													
	Inmate Capacity	216	216	216	216	216	216	216	216	216				
	Inmate Enrollment	128	127	133	132	162	183	184	186	188				
	% of Total Capacity Enrolled	59 %	59 %	62 %	61 %	75 %	85 %	85 %	86 %	87 %	0 %	0 %	0 %	0 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0				
	Inmate Enrollment	0	0	0	0	0	0	0	0	0				
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	7,578	12,467	12,184	13,271	10,934	18,209	10,972	13,381	16,358				
	Total S-Time	3,072	1,976	2,344	4,930	4,144	4,489	5,173	7,014	5,350				
	Total S-Time Non-Education	1,083	1,167	1,500	2,688	3,123	3,271	3,522	5,330	2,644				
	Total S-Time Non-Education (S-Time Medical)	228	471	551	698	949	974	482	826	1,485				
	Total S-Time Non-Education (S-Time Custody)	855	697	949	1,990	2,174	2,297	3,040	4,504	1,160				
	Total S-Time Education	1,989	809	844	2,242	1,021	1,218	1,651	1,684	2,706				
	Total E-Time	19	46	334	201	209	408	292	306	583				



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	Total A-Time	342	754	719	916	561	795	510	918	1,656				
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	1,026	1,101	392	531	528	573	1,072	482	0				
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	49	31	25	21	19	44	37	38	34				
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	2	2	1	0	2	2	2	0	5				
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	26	0	6	34	17	22	13	15	15				
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	0	0	0	0	0	0	0	120	120	120	120	120	120
	Number of Participants Enrolled (aka SAP Beds Filled)	0	0	0	0	0	0	0	24	72	70	75	79	72
	Enrollment Rate (aka % of SAP Beds Filled)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	20 %	60 %	58 %	63 %	66 %	60 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	19	13	20	13	24	31
	Exits with Completion	0	0	0	0	0	0	0	0	0	0	0	10	10
	Program Utilization X-Time	0	0	0	0	0	0	0	0	146	215	0	0	2,254
	Program Utilization XSEA Total	0	0	0	0	0	0	0	0	377	215	0	0	2,502
	Program Utilization Rate (AB900 Benchmark 5)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	39 %	100 %	0 %	0 %	90 %
	Inmate Work Assignments													
	Available Assignments	4,115	4,115	4,184	4,195	4,224	5,504	5,527	5,649	5,647	4,450	4,565	4,644	5,007
	Full Time	4,115	4,115	4,184	4,195	4,224	4,224	4,247	4,249	3,838	3,908	4,023	4,144	4,387



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	Half Time	0	0	0	0	0	1,280	1,280	1,400	1,809	542	542	500	620
	Eligible Inmates	4,675	4,556	4,525	4,375	4,333	4,419	4,462	4,397	4,406	4,740	4,865	4,809	4,761
	Inmates Assigned	3,670	3,714	3,700	3,727	3,684	3,715	3,659	3,640	3,605	3,581	3,636	3,635	3,524
	Full Time	3,670	3,714	3,700	3,727	3,684	3,715	3,659	3,616	3,159	3,139	3,177	3,229	3,114
	Half Time	0	0	0	0	0	0	0	24	446	442	459	406	410
	One Half Time Assignment	0	0	0	0	0	0	0	24	429	434	450	399	402
	Two Half Time Assignments	0	0	0	0	0	0	0	0	17	8	9	7	8
	Vacant Work Assignments	445	401	484	468	540	1,789	1,868	2,009	2,042	869	929	1,009	1,483
	Percent of Filled Work Assignments	89 %	90 %	88 %	89 %	87 %	67 %	66 %	64 %	64 %	80 %	80 %	78 %	70 %
	Percent of Filled Work Assignments - Full Time	89 %	90 %	88 %	89 %	87 %	88 %	86 %	85 %	82 %	80 %	79 %	78 %	71 %
	Percentage of Filled Work Assignments - Half-Time	0 %	0 %	0 %	0 %	0 %	0 %	0 %	2 %	26 %	83 %	86 %	83 %	67 %
	Inmates Unassigned	763	637	601	422	407	432	490	529	2	1,182	1,150	1,183	1,229
	Voluntary	41	51	53	42	42	43	36	30	2	31	25	27	24
	Involuntary	722	586	548	380	365	389	454	499		1,151	1,125	1,156	1,205
	Inmates on Waiting List	660	602	482	377	326	369	449	491	0	200	295	285	161
	Prison Industry Authority													
	PIA Assignments	122	122	122	137	137	137	137	137	137	146	146	146	146
	PIA Assignments Filled	116	116	118	130	133	128	118	124	169	160	252	236	163
	% of PIA Assignments Filled	95 %	95 %	97 %	95 %	97 %	93 %	86 %	91 %	123 %	110 %	173 %	162 %	112 %
	PIA Lost Hours	3,546	2,146	3,115	3,568	6,336	4,113	10,237	4,201	3,280	3,255	4,857	3,331	5,662
	(Custody) PIA Lost Hours	610	785	525	1,812	3,918	1,687	1,711	1,340	641	1,117	1,751	493	1,432
	(Ducats) PIA Lost Hours	825	790	619	888	936	883	588	499	412	700	957	471	887
	(Industry Related) PIA Lost Hours	1,505	357	1,810	735	1,253	1,282	7,905	1,698	1,827	673	1,826	2,059	2,928
	(Other) PIA Lost Hours	235	53	21	14	89	44	33	27	87	31	61	63	107
	(Vacant) PIA Lost Hours	371	161	140	119	140	217	0	637	313	734	262	245	308
	College Programs (unfunded)													



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	Number of Inmates Enrolled in College Courses	160	108	144	134	126	130	135	180	185				
	Course Completions	0	0	25	5	0	4	26	0	0				
	No. of Units/Credits Earned (total)	0	0	25	5	2	4	9	8	8				
	No. of Associate Degrees	0	0	0	0	0	0	0	0	1				
	No. of Bachelor Degrees	0	0	0	0	0	0	0	0	0				
	No. of Master Degrees	0	0	0	0	0	0	0	0	0				
	No. of College Course Assessments	75	0	0	22	3	43	28	0	16				
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	5	5	5	5	5	5	5	5	5	5	5	5	5
	Total Number of Meetings Held	77	82	83	79	115	84	88	90	92	84	78	76	95
	Total Number of Attendees (for all meetings held)	1,162	1,212	1,252	1,207	1,205	1,108	1,317	1,480	1,325	1,100	1,067	816	966
	Total Number of Contact Hours (for all meetings held)	53,883	54,164	61,776	56,972	85,236	51,143	71,438	75,805	60,819	47,552	41,097	36,475	45,345
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	43	46	44	42	62	47	48	46	45	44	43	42	52
	Total Number of Attendees	379	361	410	342	505	363	387	422	424	365	274	268	319
	Total Meeting Hours	79	78	78	78	95	79	96	86	71	70	64	72	82
	Contact Hours	29,941	28,158	31,980	26,676	47,975	28,677	37,152	36,081	29,892	25,550	17,536	19,296	26,158
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	24	25	30	27	41	25	25	29	34	27	19	27	34
	Total Number of Attendees	291	274	328	317	347	210	344	380	389	273	215	258	227
	Total Meeting Hours	57	59	70	68	85	59	58	60	56	46	39	56	60
	Contact Hours	16,442	16,166	22,960	21,556	29,495	12,390	19,952	22,800	21,784	12,558	8,385	14,513	13,677
	Veteran's Groups													
	Total Number of Meetings Held	2	2	2	2	0	2	2	2	2	2	2	2	2
	Total Number of Attendees	31	39	36	14	0	39	41	32	39	40	42	39	37



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	Total Meeting Hours	4	4	4	14	0	4	4	4	4	4	4	4	4
	Contact Hours	124	156	144	196	0	156	164	128	156	160	168	156	148
All Other ILTAG's														
	Total Number of Meetings Held	8	9	7	8	12	10	13	13	11	11	14	5	7
	Total Number of Attendees	461	538	478	534	353	496	545	646	473	422	536	251	383
	Total Meeting Hours	16	18	14	16	22	20	26	26	19	22	28	10	14
	Contact Hours	7,376	9,684	6,692	8,544	7,766	9,920	14,170	16,796	8,987	9,284	15,008	2,510	5,362
Administration														
Budget Allotment (Program 25)														
	Allotment													
	Surplus/Deficit													
Budget Allotment (Program 45)														
	Allotment													
	Surplus/Deficit													
Personnel Vacancies (Category)														
	Total of all personnel in filled positions.	845	841	841	841	850	854	867	871	873	866	866	870	876
Custody (Uniformed)														
	Budgeted Positions	644	644	644	644	644	644	644	644	644	644	644	644	644
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.0
	Adjusted Budgeted Total	644	644	644	644	644	644	644	644	644	644	644	644	653
	Filled Budgeted Positions	564	567	569	566	571	578	585	589	591	585	585	588	591
	920 Blanket	9	7	13	13	12	10	11	10	12	10	10	9	9
	918 Blanket	0	0	0	0	0	0	0	0	0	0	1	1	9
	True Vacancy Total	71	70	62	65	61	56	48	45	41	49	48	46	44
	902 Blanket	17	16	17	18	18	18	18	18	17	17	17	17	17
	916 Blanket	17	19	20	19	22	23	23	23	23	25	26	26	25
	Staff on Other Type of Leave	29	32	14	13	25	18	15	17	12	22	20	16	18



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	Other Custody (Non-Uniformed)													
	Budgeted Positions	41	41	41	41	41	41	41	41	41	40	40	40	40
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	0.0	0.0	0.0
	Adjusted Budgeted Total	41	41	41	41	41	41	41	41	41	39	40	40	40
	Filled Budgeted Positions	40	40	40	40	40	39	39	38	38	38	38	38	38
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	1	0	0	0
	True Vacancy Total	1	1	1	1	1	2	2	3	3	0	2	2	2
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	2	2	2	1	1	1	1	1	1	1	1	1	1
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	1
	Education Positions													
	Budgeted Positions	40	40	40	40	40	40	40	40	39	39	39	39	39
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	0.0	0.0	0.0	0.0	-1.0
	Adjusted Budgeted Total	40	40	40	40	40	40	40	39	39	39	39	39	38
	Filled Budgeted Positions	34	34	36	37	37	37	37	35	35	35	35	34	35
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	1	1	1	1	0	0
	True Vacancy Total	6	6	4	3	3	3	3	3	3	3	3	5	3
	902 Blanket	0	0	0	0	0	5	5	5	5	5	5	5	2
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	1	1	0	0	0	0	0	0	0	0	0	0	0
	Support Staff													
	Budgeted Positions	137	136	136	136	136	136	136	136	136	136	136	136	136
	Pending 607's - Net	0.0	0.0	0.0	0.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	137	136	136	136	138	136	136	136	136	136	136	136	136
	Filled Budgeted Positions	111	110	108	110	114	113	114	119	118	117	118	117	117



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	920 Blanket	4	3	3	3	3	3	3	2	2	2	2	1	2
	918 Blanket	0	0	0	1	2	2	1	2	2	2	2	2	2
	True Vacancy Total	22	23	25	22	19	18	18	13	14	15	14	16	15
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	1	1	1	1	1	1	1	1	1	1	1	1	1
	Staff on Other Type of Leave	7	5	3	4	4	4	3	1	1	2	2	2	3
	Trades													
	Budgeted Positions	112	106	106	106	106	106	106	106	106	106	106	106	106
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	112	106	106	106	106	106	106	106	106	106	106	106	106
	Filled Budgeted Positions	85	79	77	77	77	76	81	79	80	80	79	82	84
	920 Blanket	2	1	1	2	2	2	2	2	2	2	1	1	1
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	25	26	28	27	27	28	23	25	24	24	26	23	21
	902 Blanket	2	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	1	1	1	2	2	2	2	2	4	4	4	4	4
	Staff on Other Type of Leave	4	2	0	0	0	1	1	1	1	2	2	1	2
	Management													
	Budgeted Positions	11	11	11	11	11	11	11	11	11	11	11	11	11
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	11	11	11	11	11	11	11	11	11	11	11	11	11
	Filled Budgeted Positions	11	11	11	11	11	11	11	11	11	11	11	11	11
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	0	0	0	0	0	0	0	0	0	0	0	0	0
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	22,170	32,575	36,069	30,715	25,287	32,697	31,625	39,537	63,383	46,407	17,600	15,826	12,437
	AVG Hours Per Custody Staff	31.16	47.40	53.41	45.54	37.19	49.25	47.07	60.08	96.46	70.97	25.35	22.13	17.49
	Custody	18,823	28,772	32,526	27,594	22,725	30,390	29,372	37,668	60,672	44,177	15,779	13,843	11,003
	Lieutenants	1,730	1,959	1,234	1,853	1,437	2,907	2,445	4,059	6,279	5,144	933	772	627
	Sergeants	2,367	3,506	2,518	2,893	2,291	3,976	3,440	4,944	8,862	5,718	1,573	1,665	1,241
	Officers	13,809	22,425	27,901	22,679	18,926	23,310	23,036	28,217	44,896	32,671	12,567	10,530	8,928
	Other Custody	917	882	873	170	71	196	452	448	635	644	707	876	208
	AVG Hours Per Non-Custody Staff	9.71	11.03	8.46	6.05	4.46	4.74	5.81	5.19	6.38	6.29	6.33	6.37	4.07
	Non-Custody	2,341	2,581	1,962	1,421	1,067	1,125	1,412	1,267	1,558	1,528	1,538	1,554	1,006
	Medical	1,007	1,223	1,581	1,699	1,495	1,183	841	603	1,154	702	283	430	428
	Sick Leave													
	Total Hours	4,518	3,802	4,172	4,373	4,158	3,677	3,217	2,898	3,392	3,485	4,103	3,485	4,759
	AVG Hours Per Custody Staff	4.76	3.29	4.01	4.44	3.90	3.57	2.98	2.55	3.04	2.76	3.31	2.99	4.01
	Custody	2,876	1,999	2,440	2,693	2,386	2,200	1,862	1,596	1,910	1,721	2,058	1,872	2,525
	Lieutenants	246	102	72	123	192	105	173	96	83	72	184	163	172
	Sergeants	312	244	213	255	201	207	299	76	188	208	148	250	303
	Officers	2,188	1,579	1,969	1,996	1,797	1,749	1,245	1,361	1,593	1,138	1,542	1,358	1,764
	Other Custody	129	74	186	319	197	140	145	64	47	303	184	102	287
	AVG Hours Per Non-Custody Staff	4.62	6.25	5.66	5.44	5.19	4.64	4.13	3.65	4.63	5.56	6.19	5.49	6.21
	Non-Custody	1,114	1,462	1,314	1,279	1,239	1,101	1,003	891	1,129	1,352	1,505	1,340	1,534
	Medical	528	340	419	402	533	376	352	411	353	413	540	273	700
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	0	5	0	0	2	3	0	0	2	1	1	1	0



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	0	2	0	1	0	1	0	2	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff Exceeding Trigger Point	27	0	28	0	28	31	34	32	38	39	42	44	41
	In-Lieu of Sick Leave													
	Total Hours	1,337	1,456	1,528	1,288	1,920	1,447	1,259	871	884	1,097	961	1,214	1,230
	AVG Hours Per Custody Staff	1.38	1.26	1.49	1.34	1.99	1.51	1.47	0.77	0.87	1.00	1.18	1.26	1.26
	Custody	833	768	905	814	1,219	933	919	481	549	624	735	785	793
	Lieutenants	15	29	160	85	113	10	8	56	8	15	22	59	105
	Sergeants	124	174	114	60	217	150	70	64	92	120	64	188	248
	Officers	692	509	575	669	882	773	758	361	449	481	569	538	432
	Other Custody	3	56	57	0	7	0	84	0	0	8	80	0	8
	AVG Hours Per Non-Custody Staff	1.59	2.42	1.75	1.59	1.25	1.81	0.84	0.49	1.07	1.46	0.65	1.21	1.26
	Non-Custody	384	567	407	373	298	430	204	119	262	356	159	295	312
	Medical	120	122	216	101	403	84	136	271	73	117	67	134	126
	Annual Leave													
	Total Hours	5,268	3,780	3,661	3,804	5,046	4,998	6,744	7,020	5,671	5,211	5,080	6,237	6,651
	AVG Hours Per Custody Staff	5.80	4.27	4.02	4.02	5.96	5.87	8.69	8.00	6.16	5.39	5.81	7.57	7.45
	Custody	3,506	2,595	2,447	2,436	3,639	3,620	5,421	5,016	3,875	3,357	3,614	4,732	4,686
	Lieutenants	335	214	272	213	381	264	682	535	293	292	304	406	536
	Sergeants	540	686	414	481	645	595	758	758	730	409	388	819	772
	Officers	2,300	1,584	1,674	1,539	2,464	2,664	3,470	3,245	2,628	2,415	2,606	3,287	2,936
	Other Custody	331	111	87	203	149	98	511	478	225	242	316	221	442
	AVG Hours Per Non Custody Staff	4.71	4.09	3.15	4.49	3.42	3.96	3.11	4.65	3.69	5.53	4.52	4.62	5.61
	Non-Custody	1,134	957	731	1,056	819	938	757	1,135	899	1,343	1,098	1,127	1,385
	Medical	628	228	484	311	589	439	567	869	896	511	369	378	581



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	20	17	16	20	16	17	15	17	14	17	16	12	14
	Off Work Rate (Per 100 Staff)	3.31	2.80	2.63	3.30	2.62	2.76	2.40	2.71	2.23	2.73	2.57	1.92	2.23
	Pending/Open Claims	369	341	357	355	369	360	356	352	352	357	354	362	358
	New Claims	4	6	6	8	2	2	4	4	6	4	3	2	3
	Closed Claims	18	6	4	6	16	13	8	12	9	14	10	4	18
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	7	4	2	6	5	4	6	6	2	3	3	1	2
	Off Work Rate (Per 100 Staff)	2.90	1.71	0.86	2.55	2.09	1.69	2.47	2.46	0.82	1.23	1.23	0.41	0.81
	Pending/Open Claims	98	131	111	116	102	98	96	104	104	104	108	106	103
	New Claims	3	3	1	4	2	1	1	4	4	5	2	1	1
	Closed Claims	2	7	3	0	9	4	3	2	1	1	4	1	6
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	2	2	3	5	3	5	3	3	4	5	6	4	4
	Off Work Rate (Per 100 Staff)	0.33	0.33	0.49	0.83	0.49	0.81	0.48	0.48	0.64	0.80	0.96	0.64	0.64
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	5	5	8	7	6	7	7	4	4	1	2	4	3
	Off Work Rate (Per 100 Staff)	2.07	2.14	3.45	2.98	2.51	2.95	2.88	1.64	1.64	0.41	0.82	1.64	1.21
	FMLA													
	Custody - Number of Staff off Work due to FMLA	43	24	21	35	33	28	48	40	44	37	42	54	53
	Lieutenants	1	1	1	0	2	0	1	1	1	1	1	2	4
	Sergeants	4	1	0	3	2	0	3	1	4	3	8	4	8
	Officers	37	21	19	31	28	26	43	37	39	31	31	46	41
	Other Custody	1	1	1	1	1	2	1	1	0	2	2	2	0
	Non-Custody	14	10	9	8	10	10	14	14	7	10	12	13	14



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	Medical	0	0	0	1	0	0	3	1	1	0	2	0	0
	Custody - Number of FMLA Hours Used by Staff	1,969	1,379	516	1,235	1,246	1,116	1,828	1,219	1,134	1,211	2,121	2,535	2,153
	Lieutenants	176	107	11	0	32	0	3	8	8	16	40	56	128
	Sergeants	224	168	0	40	136	0	224	176	128	56	568	485	240
	Officers	1,562	1,064	497	1,080	1,004	1,104	1,565	1,032	998	1,066	1,161	1,800	1,785
	Other Custody	7	40	9	115	74	12	37	3	0	73	352	194	0
	Non-Custody	833	211	141	90	152	206	666	462	119	98	214	179	361
	Medical	0	0	0	90	0	0	112	16	24	0	160	0	0
	Custody - Average Number of FMLA Hours Used by Staff	3.26	2.27	0.85	2.04	2.04	1.81	2.93	1.94	1.80	1.94	3.41	4.05	3.42
	Other Custody	0.18	1.00	0.21	2.88	1.85	0.31	0.95	0.08	0.00	1.95	9.39	5.17	0.00
	Non-Custody	3.46	0.90	0.61	0.38	0.64	0.87	2.74	1.89	0.49	0.40	0.88	0.73	1.46
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	6	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													



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Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	1	4	2	10	3	0	10	3	6	4	4	3	4
	Number of Emergency Corrective Work Orders (priority 1) Completed	2	4	2	10	3	0	11	4	6	4	4	2	5
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	781	771	791	756	836	872	804	726	797	818	899	767	800
	Number of Preventative Maintenance Work Orders (priority 2) Completed	510	383	231	566	468	389	469	589	486	778	487	528	796
	Number of Corrective Work Orders (Priority 3) Received/Submitted	572	675	550	521	531	514	549	640	668	662	578	464	557
	Number of Corrective Work Orders (Priority 3) Completed	382	580	439	765	433	602	475	523	428	658	462	403	513
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Non-Maintenance Service Requests (Priority 4) Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Project Work Orders (priority 5) Received/Submitted	0	0	0	81	8	1	11	9	59	3	20	0	0
	Number of Project Work Orders (priority 5) Completed	3	23	4	43	23	10	5	8	11	17	9	7	9
	% of personnel hours spent on preventative maintenance	36 %	40 %	23 %	38 %	37 %	36 %	28 %	39 %	27 %	47 %	33 %	26 %	44 %
	Employee Grievances and Staff Complaints													
	Total	4	0	5	5	2	5	3	2	2	3	2	3	4
	Per 100 Staff	0.47	0.00	0.59	0.59	0.24	0.59	0.35	0.23	0.23	0.35	0.23	0.35	0.46
	Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
	Conditions of Work	3	0	5	5	2	4	3	2	2	3	2	3	4
	Total E.E.O	1	0	0	0	0	1	0	0	0	0	0	0	0
	Equal Employment Opportunity (EEO) (Non-Medical)	1	0	0	0	0	1	0	0	0	0	0	0	0



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	Equal Employment Opportunity (EEO) (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff Investigations													
	Total Central Intake Requests	2	0	2	3	2	2	4	3	3	1	1	2	1
	Per 100 Staff	0.24	0.00	0.24	0.36	0.24	0.23	0.46	0.34	0.34	0.12	0.12	0.23	0.11
	Central Intake Requests Accepted	4	1	0	3	1	0	2	4	4	2	2	0	2
	Central Intake Requests Rejected	0	0	0	0	0	0	2	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	3	1	0	1	0	0	2	2	2	1	1	1	1
	Total Direct Action Requests Submitted	2	0	1	1	0	0	1	2	2	0	0	0	1
	Direct Action Requests Accepted	3	1	0	3	0	0	1	2	2	1	1	1	1
	Direct Action Requests Rejected	0	0	0	0	0	0	2	0	0	0	0	0	0
	Number of Open Investigations	5	7	9	5	5	5	8	8	8	10	9	9	8
	Number of Closed Investigations	0	3	0	2	2	2	2	1	1	0	1	3	2
	Investigations exceeding 180 calendar days	4	5	5	3	5	2	3	3	3	3	2	3	2
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	1	0	0	1	2	1	1	1	4	1	0	0	3
	Per 100 Staff	0.12	0.00	0.00	0.12	0.24	0.12	0.12	0.11	0.46	0.12	0.00	0.00	0.34
	Central Intake Requests Accepted	0	2	0	0	0	0	0	0	4	0	0	0	1
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	2	0	0	0	0	0	0	2	0	0	0	1
	Total Direct Action Requests Submitted	0	0	0	1	2	1	0	0	2	1	0	0	3
	Direct Action Requests Accepted	0	2	0	0	0	0	0	0	2	0	0	0	1
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	Number of Open Investigations	0	0	0	0	0	2	2	0	7	0	0	0	1
	Number of Closed Investigations	0	0	0	0	0	0	0	0	2	0	0	0	0
	Investigations exceeding 180 calendar days	0	0	0	0	0	0	0	0	1	2	2	3	3
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	1	3	1	1	1	1	1	1	1	4	2	1	1
	Per 100 Staff	0.12	0.36	0.12	0.12	0.12	0.12	0.12	0.11	0.11	0.46	0.23	0.12	0.11
	Dismissals	0	0	0	1	0	1	0	0	0	0	0	0	0
	Adverse Actions Total (Non-Medical)	1	3	1	1	1	1	1	1	1	4	2	1	1
	Per 100 Staff	0.12	0.36	0.12	0.12	0.12	0.12	0.12	0.11	0.11	0.46	0.23	0.12	0.11
	Dismissals (Non-Medical)	0	0	0	1	0	1	0	0	0	0	0	0	0
	Adverse Actions Total (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dismissals (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
SQ	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,799	2,763	2,733	2,720	2,679	2,688	2,719	2,737	2,713	2,681	2,738	2,729	2,699
	Non-Traditional Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overcrowding Beds	1,236	1,222	1,173	1,171	1,150	1,149	1,149	1,117	1,119	1,145	1,161	1,165	1,212
	Temporary Beds (Family Visiting/Tank Beds)	2	1	1	2	0	2	3	0	2	3	0	3	2
	Medical Beds	38	39	37	47	47	46	47	39	38	36	41	42	44
	Budgeted Capacity	3,775	3,898	3,898	3,898	3,898	3,898	4,006	4,006	4,006	4,006	4,006	4,006	4,006
	Inmate Count	4,073	4,024	3,943	3,938	3,876	3,883	3,915	3,893	3,870	3,862	3,940	3,936	3,955
	% Inst. Filled to Budgeted Capacity	108 %	103 %	101 %	101 %	99 %	100 %	98 %	97 %	97 %	96 %	98 %	98 %	99 %



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	Inmate Custody Level													
	Level I	10	10	12	13	10	10	10	10	11	11	11	11	11
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	2	0	0	0	0	0	0	0	0	0	0	0	1
	% of Out of Level Assignments													
	Level II	2,188	2,146	2,126	2,084	2,038	2,056	2,072	2,059	2,080	2,093	2,070	2,065	1,925
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	9	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level III	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	9	6	5	7	6	4	4	1	3	1	5	2	3
	% of Out of Level Assignments													
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	0	0	1	1	2	0	3	1	0	1	1	1	2
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	1,970	1,970	1,970	1,970	1,970	1,970	1,970	1,970	1,970	1,970	1,970	1,970	1,970
	Actual Population	2,196	2,155	2,137	2,095	2,048	2,064	2,079	2,069	2,089	2,101	2,081	2,073	1,934
	General Population													
	Budgeted Capacity	1,970	1,970	1,970	1,970	1,970	1,970	1,970	1,970	1,970	1,970	1,970	1,970	1,970
	Actual Population	2,196	2,155	2,137	2,095	2,048	2,064	2,079	2,069	2,089	2,101	2,081	2,073	1,934
	Enhanced Outpatient Program													



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Minimum Support Facility													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	1,469	1,462	1,459	1,447	1,428	1,444	1,448	1,458	1,465	1,468	1,459	1,459	1,434
	Life (Without Possibility of Parole) (LWOP)	3	4	5	2	2	2	4	3	3	3	2	2	2
	Reception Center													
	Budgeted Capacity	742	865	865	865	865	865	1,117	1,117	1,117	1,117	1,117	1,117	1,117
	Actual Population	760	791	790	828	826	919	916	880	843	853	964	976	1,137
	Administrative Segregation (ASU)													
	Budgeted Capacity	379	379	379	379	379	379	235	235	229	229	229	229	229
	Actual Population (Excluding Overflow)	411	374	291	288	279	174	192	224	214	187	173	161	166
	Actual Population (With Overflow)	411	374	291	288	279	174	192	224	214	187	173	161	166
	Average Length of Stay	94	87	79	72	68	69	71	77	89	95	93	88	83
	Stays Exceeding 200 days	22	15	17	15	16	15	22	19	22	20	20	15	15
	Stays Exceeding 400 days	1	2	1	1	0	1	0	0	0	0	4	2	5
	Stays Exceeding 800 days	2	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	21	27	26	18	15	15	11	14	15	20	28	7	13
	ASU Inmates Endorsed for GP	12	13	10	7	8	7	4	8	12	7	14	2	8
	ASU Inmates Endorsed for SNY	4	6	7	5	2	3	2	5	2	7	8	3	3
	ASU Inmates Endorsed for SHU	4	7	9	6	5	5	5	1	1	5	6	2	2



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	ASU Inmates Endorsed for PSU	1	1	0	0	0	0	0	0	0	1	0	0	0
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	13	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	309	299	295	306	308	308	314	301	288	302	302	301	298
	Impacting	55	55	53	52	54	55	57	46	41	45	42	42	37
	Non-Impacting	254	244	242	254	254	253	257	255	247	257	260	259	261
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,169	1,169	1,169	1,169	1,169	1,169	1,169	1,169	1,169	1,169	1,169	1,169	1,169
	Actual Population	1,041	1,062	1,059	1,085	1,073	1,075	1,062	1,065	1,076	1,048	1,072	1,078	1,069
	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	69	67	72	65	62	61	72	75	64	69	57	54	51
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	53	52	60	60	56	56	61	66	58	57	49	49	49
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	16	15	12	5	6	5	11	9	6	12	8	5	2
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	23	13	16	19	12	17	14	14	15	18	20	25	26
	Summary with S-Suffix	21	13	5	6	8	9	10	10	11	12	16	19	20
	Summary without S-Suffix	2	0	11	13	4	8	4	4	4	6	4	6	6
	Total General Population (GP)	21	12	14	19	12	14	14	14	14	14	14	17	17
	GP with S-Suffix	19	12	3	6	8	9	10	10	10	10	11	11	11
	GP without S-Suffix	2	0	11	13	4	5	4	4	4	4	3	6	6
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	2	1	2	0	0	3	0	0	1	4	6	8	9
	ASU with S-Suffix	2	1	2	0	0	0	0	0	1	2	4	8	9
	ASU without S-Suffix	0	0	0	0	0	0	0	0	0	2	1	0	0
	ASU EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	1	0	0
	ASU EOP without S-Suffix	0	0	0	0	0	3	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinary													
	Total	103	184	190	103	104	91	42	35	58	78	69	73	68
	Per 100 inmates	2.53	4.57	4.82	2.62	2.68	2.34	1.07	0.90	1.50	2.02	1.75	1.85	1.72
	Conduct	29	36	53	21	20	15	11	8	15	32	15	31	46
	Assault on Staff	1	0	0	1	1	0	0	0	0	0	0	0	0
	Batteries on Staff	1	2	3	4	2	2	1	1	0	1	0	0	0
	Assault on Inmate	0	1	0	0	2	0	0	1	0	0	0	0	0
	Batteries on Inmates	10	12	13	17	12	1	2	5	0	3	2	0	1
	Stimulants and Sedatives	2	3	7	3	9	8	1	0	0	5	5	2	1
	Indecent Exposure (IEX)	1	2	2	1	0	0	1	0	0	0	0	0	0
	IHP Refusals / Failure to Comply	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s	6	29	29	12	13	17	4	3	3	9	13	12	3



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	Riot/Disturbance Control	0	0	0	0	0	0	0	0	0	0	0	0	0
	Resisting Staff	0	1	0	0	0	0	0	0	0	0	0	0	0
	Weapon	3	7	5	1	4	2	0	0	0	1	4	1	0
	Attempted Murder	9	0	0	0	0	0	0	0	0	0	0	0	0
	Murder	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other	42	92	78	44	44	46	22	18	40	27	30	27	17
	Number of RVR's Involving Mental Health Inmates	17	53	51	27	27	26	14	17	22	20	28	23	16
	Serious 115's Lost to time constraints	1	2	1	0	1	0	0	1	1	0	3	0	0
	Number of Incidents													
	Number of Incidents	27	30	33	28	28	25	24	34	19	29	31	18	22
	Per 100 inmates	0.66	0.75	0.84	0.71	0.72	0.64	0.61	0.87	0.49	0.75	0.79	0.46	0.56
	Number of Voiced Incident Reports	0	1	1	0	0	1	1	1	1	0	0	1	0
	Total Number of Documented Force	12	12	11	14	14	7	10	9	12	11	10	5	9
	Per 100 inmates	0.29	0.30	0.28	0.36	0.36	0.18	0.26	0.23	0.31	0.28	0.25	0.13	0.23
	Departmental Executive Use of Force Review	0	0	0	0	1	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	5	2	4	4	3	2	1	1	1	1	0	1	1
	Type of Force													
	1. OC	11	7	4	10	7	5	6	5	2	3	6	2	4
	2. Physical Force	1	1	6	7	6	3	3	2	8	5	3	0	5
	3. Baton	3	2	1	3	4	1	2	2	2	2	1	3	4
	4. CN	0	0	0	0	0	0	0	0	0	1	0	0	0
	5. 37 mm/40 mm	1	3	2	1	0	1	1	1	3	3	2	2	1



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	6. Mini 14 - Shots	0	0	0	0	1	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	2	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	0	0	0	0	0	0	0	1	0	0	0	0
	Incidents													
	Controlled Substance Involved/U.A.	2	3	8	5	6	5	5	13	2	7	5	3	4
	Methamphetamine	0	1	1	1	1	0	1	4	1	0	2	1	0
	Marijuana	2	2	4	2	5	3	3	8	1	3	3	3	2
	Heroin	0	0	0	0	0	0	0	0	1	0	0	0	0
	Cocaine	0	0	1	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	0	1	0	0	0	0	0	0	1	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	2	1	0	0	1	0	0	0	0	0	0
	Drug Paraphernalia/Other	0	0	3	1	2	3	0	3	0	5	0	0	2
	Assault on Staff (Total)	1	1	0	1	0	0	1	1	0	0	0	0	1
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	1	1	0	1	0	0	1	1	0	0	0	0	1
	Battery on Staff (Total)	2	2	3	4	3	4	2	2	3	2	2	1	1
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	2	2	3	4	3	4	2	2	3	2	2	1	1
	Aggravated Battery	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assault on Inmate (Total)	1	1	0	0	0	0	1	0	0	0	1	0	0
	With Weapon	0	0	0	0	0	0	1	0	0	0	1	0	0
	Without Weapon	1	1	0	0	0	0	0	0	0	0	0	0	0
	Battery on Inmate (Total)	5	3	2	8	9	3	4	4	2	2	4	1	5
	With Weapon	1	1	1	1	2	1	1	1	0	0	0	0	0



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	Without Weapon - Causing Serious Bodily Injury (SBI)	4	2	1	7	7	2	3	3	2	2	4	1	5
	Cell Extractions	0	0	0	0	1	1	0	0	0	1	1	0	1
	Cell Extractions (Keyhea)	0	0	0	0	0	0	0	0	0	0	1	0	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	1	0
	Melee/Riot	1	0	0	0	0	0	0	1	0	0	0	0	1
	Possession of a Weapon	3	5	5	3	3	3	1	2	0	6	4	3	2
	Resisting Staff	1	2	2	1	2	0	2	2	3	2	0	0	1
	Threatening Staff	0	0	0	0	0	0	0	0	0	0	1	0	1
	Sexual Misconduct	1	4	2	1	0	0	2	0	2	1	2	1	0
	Attempted Suicide	1	2	0	0	2	1	0	3	0	2	2	0	0
	Suicide	0	1	0	0	0	1	0	0	0	0	0	0	0
	Expected Death	1	0	1	0	1	0	0	0	1	1	0	0	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	2	0	1	0	0	1	0	0	0	0	0	2
	Total Number of Deaths	1	3	1	1	1	1	1	0	1	1	0	0	2
	Contraband Cell Phone Discoveries	18	27	30	22	19	29	24	21	20	18	19	12	13
	Miscellaneous	8	4	10	4	2	7	5	6	6	5	9	8	5
	Number of Non UOF Incidents Involving Mental Health Inmates	10	9	10	5	8	6	10	13	6	11	8	8	6
	Number of UOF Incidents Involving Mental Health Inmates	6	10	9	5	8	4	8	8	8	4	6	3	5
	Contraband Surveillance Watch (CSW)													
	Inmate Placements on CSW	0	0	0	0	0	0	1	0	0	2	0	0	1
	Average Number of Days on CSW	0.0	0.0	0.0	0.0	0.0	0.0	5.0	0.0	0.0	1.5	0.0	0.0	4.0



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	Average Number of Days on CSW (CYTD)	4.2	0.0	0.0	0.0	0.0	0.0	5.0	5.0	5.0	2.7	2.7	2.7	3.0
	Count of CSW Items Recovered	0	0	0	0	0	0	1	0	0	1	0	0	0
	CSW Search Warrants Requested	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	0	0	0	0	0	0	1	0	0	0	0	0	1
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	4,073	4,024	3,943	3,938	3,876	3,883	3,915	3,893	3,870	3,862	3,940	3,936	3,955
	Total Number Non IHP Coded Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	0	0	1	2	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	1	0	0	0	0	1	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	1	3	2	1	0	0	2	0	2	1	2	1	0
	Number of D.A. Referrals	1	3	2	1	0	0	0	0	0	1	2	0	0
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	1	3	2	1	0	0	0	0	1	0	0	0	0
	Number of documented mental health referrals (inmates)	0	1	2	0	0	0	0	0	2	1	2	0	0
	Total number of victims	1	0	2	0	0	0	2	0	2	1	2	0	0
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	0	1	2	0	0	0	0	0	2	1	2	0	0
	Inmate Appeals													



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	Total Appeals received by the Appeals Office	440	486	411	385	624	549	502	551	464	551	421	60	539
	Total Appeals Issued a Log Number	110	117	72	86	126	137	120	138	122	150	116	26	89
	Total Screen Outs	330	369	339	299	498	412	382	413	342	401	305	34	450
	Overdue Appeals (Point-in-time)	0	3	3	3	3	0	0	0	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	0	4	2	2	6	3	0	0	0	0	0	0	0
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	1	1	2	0	4	1	0	1	0	0	0	5	0
	Appeals Per 100 Inmates	2.70	2.91	1.83	2.18	3.25	3.53	3.07	3.54	3.15	3.88	2.94	0.66	2.25
	Inmate Appeal Breakdown													
	Disciplinary	21	24	10	16	26	32	19	14	23	22	9	3	23
	Custody/Classification	9	16	12	11	20	18	21	8	17	18	29	1	11
	Mail	11	16	4	7	6	11	15	23	26	22	7	7	6
	Visiting	2	2	1	2	1	4	2	3	0	1	2	0	2
	Personal Property	9	15	9	16	17	16	17	19	10	19	14	4	12
	Case Records	12	13	6	4	8	6	10	6	6	10	10	4	3
	Staff Complaints	4	6	4	2	6	12	5	19	9	16	13	1	8
	Staff Complaints - Medical	3	0	2	0	0	0	0	0	0	1	0	0	2
	Living Conditions	9	6	7	8	10	10	5	19	11	14	12	1	6
	Legal	6	7	8	8	17	14	12	11	13	14	12	1	8
	Program	12	7	8	6	7	4	5	5	1	3	2	1	7
	Segregation Hearings	2	0	1	2	1	0	0	0	1	1	0	0	0
	Work Incentive	4	0	0	0	1	3	3	2	0	3	0	0	1
	Re-Entry	0	0	0	0	0	0	0	0	0	0	0	0	0
	Transfer	1	0	0	0	0	0	0	0	0	1	1	0	1
	Funds	4	0	2	1	2	6	1	6	3	3	3	0	1
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	ADA (1824's)	4	5	0	3	4	1	5	3	2	3	2	3	0
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity	378	378	378	378	378	378	378	378	378				
	Inmate Enrollment	353	351	343	344	350	346	337	313	287				
	% of Total Capacity Enrolled	93 %	93 %	91 %	91 %	93 %	92 %	89 %	83 %	76 %				
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	9,394	13,039	12,654	12,246	9,239	13,665	9,517	9,506	13,488				
	Total Hours S-Time	4,403	3,735	4,097	5,694	5,169	5,473	3,151	6,531	2,632				
	Total S-Time Non-Education	3,515	2,392	2,291	4,159	3,999	3,871	1,032	2,500	1,447				
	Total S Time Non Education (S-Time Medical)	914	1,263	1,051	1,057	1,044	1,188	673	889	1,136				
	Total S Time Non-Education (S-Time Custody)	2,601	1,129	1,241	3,102	2,955	2,683	359	1,611	311				
	Total S-Time Education	888	1,344	1,806	1,536	1,170	1,602	2,120	4,032	1,185				
	Total E-Time	72	197	80	130	46	42	45	87	231				
	Total A-Time	802	1,191	858	674	502	1,011	655	649	810				



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	Academic Programs - Outcomes and Completions													
	Number of Program Completions	0	6	1	1	3	0	4	0	2				
	GED Certificate Completion	0	8	0	0	10	0	15	1	0				
	High School Diploma	0	0	0	0	0	0	0	0	0				
	Number of Inmates on Academic Waiting List	47	121	86	52	24	26	29	56	56				
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	9.2	9.2	9.3	9.3	9.3	9.3	9.3	9.3	9.3	9.2	9.2	9.2	9.2
	Inmates (Students) TABE Overall Level < 9.0	293	280	274	271	278	258	247	231	194				
	Inmates (Students) TABE Overall Level > 9.0	60	71	69	73	72	88	90	84	90				
	Incarcerated Individuals Program (IIP)													
	Enrollment	0	0	0	0	0	0	0	0	0				
	Completions	0	0	0	0	0	0	0	0	0				
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0				
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0				
	Vocational Programs - Full Time													
	Inmate Capacity	162	162	162	162	162	162	162	162	162				
	Inmate Enrollment	54	51	54	108	107	132	135	135	81				
	% of Total Capacity Enrolled	33 %	31 %	33 %	67 %	66 %	81 %	83 %	83 %	50 %	0 %	0 %	0 %	0 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0				
	Inmate Enrollment	0	0	0	0	0	0	0	0	0				
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	Vocational Programs - Attendance Tracking													
	Total X-Time	3,798	5,360	6,943	7,113	5,518	9,688	5,773	6,588	6,478				
	Total S-Time	1,116	873	1,472	2,284	1,993	3,214	3,116	2,262	3,352				
	Total S-Time Non-Education	940	344	468	1,753	1,489	1,709	464	628	369				
	Total S-Time Non-Education (S-Time Medical)	136	137	188	283	346	292	412	160	297				
	Total S-Time Non-Education (S-Time Custody)	804	207	281	1,470	1,143	1,418	53	468	72				
	Total S-Time Education	176	530	1,004	532	504	1,505	2,652	1,634	2,984				
	Total E-Time	0	7	39	51	30	45	100	18	49				
	Total A-Time	0	0	219	146	123	197	69	6	2				
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	648	666	686	608	605	615	621	663	663				
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	15	0	0	1	3	0	0	10	24				
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	1	0	0	0	0	0	1	0	2				
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	7	0	0	4	0	9	2	0	24				
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Participants Enrolled (aka SAP Beds Filled)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Enrollment Rate (aka % of SAP Beds Filled)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Exits with Completion	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization XSEA Total	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization Rate (AB900 Benchmark 5)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmate Work Assignments													
	Available Assignments	1,764	1,764	1,765	1,676	1,679	2,558	2,560	2,621	2,621	1,711	1,765	1,719	1,730
	Full Time	1,332	1,332	1,334	1,294	1,297	1,306	1,308	1,369	1,319	1,279	1,279	1,287	1,297
	Half Time	432	432	431	382	382	1,252	1,252	1,252	1,302	432	486	432	433
	Eligible Inmates	2,089	2,045	2,017	1,981	1,930	1,953	1,973	1,964	1,992	2,257	2,250	2,219	2,188
	Inmates Assigned	1,358	1,344	1,383	1,368	1,372	1,408	1,374	1,330	1,312	1,282	1,290	1,265	1,265
	Full Time	1,001	989	987	998	1,018	1,043	1,032	1,047	1,025	1,006	1,015	1,003	999
	Half Time	357	355	396	370	354	365	342	283	287	276	275	262	266
	One Half Time Assignment	356	354	396	370	354	365	342	283	287	276	274	262	266
	Two Half Time Assignments	1	1	0	0	0	0	0	0	0	0	1	0	0
	Vacant Work Assignments	406	420	382	308	307	1,150	1,186	1,291	1,309	429	475	454	465
	Percent of Filled Work Assignments	77 %	76 %	78 %	82 %	82 %	55 %	54 %	51 %	50 %	75 %	73 %	74 %	73 %
	Percent of Filled Work Assignments - Full Time	75 %	74 %	74 %	77 %	78 %	80 %	79 %	76 %	78 %	79 %	79 %	78 %	77 %
	Percentage of Filled Work Assignments - Half-Time	83 %	82 %	92 %	97 %	93 %	29 %	27 %	23 %	22 %	64 %	57 %	61 %	61 %
	Inmates Unassigned	700	702	634	609	550	503	527	582	1	982	962	964	933
	Voluntary	23	31	30	31	26	19	15	16	1	15	12	15	13
	Involuntary	677	671	604	578	524	484	512	566		967	950	949	920
	Inmates on Waiting List	629	489	560	546	462	458	486	516	0	432	377	395	375
	Prison Industry Authority													
	PIA Assignments	176	176	176	161	161	169	169	169	229	237	237	237	237



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	PIA Assignments Filled	135	143	145	144	139	143	147	148	158	158	187	190	196
	% of PIA Assignments Filled	77 %	81 %	82 %	89 %	86 %	85 %	87 %	88 %	69 %	67 %	79 %	80 %	83 %
	PIA Lost Hours	9,094	7,638	5,774	8,380	0	11,619	7,272	6,803	10,931	9,058	9,815	8,881	9,061
	(Custody) PIA Lost Hours	2,219	1,013	828	2,398	0	5,409	417	1,888	342	431	961	2,214	401
	(Ducats) PIA Lost Hours	753	1,265	1,437	1,401	0	938	581	424	493	1,146	1,123	509	1,070
	(Industry Related) PIA Lost Hours	5,036	4,135	2,706	3,596	0	4,242	5,125	3,474	3,916	4,224	4,125	3,782	4,480
	(Other) PIA Lost Hours	219	409	420	305	0	61	78	65	255	197	87	115	220
	(Vacant) PIA Lost Hours	867	816	383	680	0	969	1,071	952	5,925	3,060	3,519	2,261	2,890
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses	227	229	226	223	217	217	217	201	112				
	Course Completions	0	0	0	0	4	1	0	1	1				
	No. of Units/Credits Earned (total)	0	0	0	0	0	0	0	0	0				
	No. of Associate Degrees	0	0	0	1	0	0	0	0	0				
	No. of Bachelor Degrees	0	0	0	1	0	0	0	0	0				
	No. of Master Degrees	0	0	0	0	0	0	0	0	0				
	No. of College Course Assessments	0	0	0	31	0	0	0	0	0				
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	11	9	9	9	9	9	9	9	9	9	9	9	9
	Total Number of Meetings Held	136	126	83	138	141	159	110	155	153	131	141	66	47
	Total Number of Attendees (for all meetings held)	4,300	4,036	2,434	4,427	4,462	4,605	2,904	4,430	4,294	3,991	4,257	2,720	2,517
	Total Number of Contact Hours (for all meetings held)	444,504	376,254	172,455	487,806	445,995	663,869	228,109	531,746	481,724	360,414	451,378	153,500	69,829
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	21	19	3	15	16	12	17	14	21	21	21	21	23
	Total Number of Attendees	1,228	1,160	112	1,308	1,340	805	610	1,238	1,213	1,048	1,154	1,126	1,198
	Total Meeting Hours	40	30	6	24	34	21	32	28	35	36	36	34	36



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	Contact Hours	49,120	34,800	672	31,392	45,560	16,905	19,520	34,664	42,455	37,728	41,544	38,284	43,128
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	8	9	8	8	9	8	8	9	9	9	9	6	9
	Total Number of Attendees	1,285	1,365	1,197	1,313	1,447	1,293	1,041	1,207	1,232	1,169	1,200	824	1,076
	Total Meeting Hours	16	15	19	12	21	14	12	16	14	14	14	9	15
	Contact Hours	20,560	20,475	22,743	15,756	30,387	18,102	12,492	19,312	17,248	16,366	16,800	7,416	16,140
	Veteran's Groups													
	Total Number of Meetings Held	29	32	26	25	28	42	26	37	29	28	30	2	2
	Total Number of Attendees	540	541	333	267	288	571	355	481	389	370	359	0	20
	Total Meeting Hours	66	59	48	48	52	74	49	74	49	50	54	4	4
	Contact Hours	35,640	31,919	15,984	12,816	14,976	42,254	17,395	35,594	19,061	18,500	19,386	0	80
	All Other ILTAG's													
	Total Number of Meetings Held	78	66	46	90	88	97	59	95	94	73	81	37	13
	Total Number of Attendees	1,247	970	792	1,539	1,387	1,936	898	1,504	1,460	1,404	1,544	770	223
	Total Meeting Hours	272	298	168	278	256	303	199	294	276	205	242	140	47
	Contact Hours	339,184	289,060	133,056	427,842	355,072	586,608	178,702	442,176	402,960	287,820	373,648	107,800	10,481
	Administration													
	Budget Allotment (Program 25)													
	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,130	1,118	1,121	1,121	1,128	1,136	1,145	1,151	1,153	1,163	1,175	1,170	1,162
	Custody (Uniformed)													
	Budgeted Positions	1,008	1,008	1,008	1,008	1,008	1,008	1,010	1,010	1,010	1,010	1,010	1,010	1,010



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	2.8	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	1,008	1,008	1,008	1,008	1,008	1,008	1,013	1,010	1,010	1,010	1,010	1,010	1,010
	Filled Budgeted Positions	828	824	826	823	835	841	853	859	856	870	878	874	869
	920 Blanket	23	32	30	30	26	20	24	24	20	16	15	16	17
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	157	152	152	155	147	147	136	127	134	124	117	120	124
	902 Blanket	3	3	3	3	4	4	4	4	4	4	4	4	4
	916 Blanket	0	0	0	0	16	16	16	14	14	13	13	13	13
	Staff on Other Type of Leave	12	0	0	0	0	0	0	1	1	1	2	2	2
	Other Custody (Non-Uniformed)													
	Budgeted Positions	48	48	48	48	48	48	48	48	48	48	44	44	44
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4.0	0.0	0.0
	Adjusted Budgeted Total	48	48	48	48	48	48	48	48	48	48	40	44	44
	Filled Budgeted Positions	43	43	44	44	45	44	44	43	43	41	39	39	36
	920 Blanket	0	1	0	0	0	0	0	1	1	2	1	1	1
	918 Blanket	0	0	0	0	0	0	0	0	0	0	1	1	1
	True Vacancy Total	5	4	4	4	3	4	4	4	4	5	-2	3	6
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	1	1	1	1	1	1	1	1	1
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	2	2	2
	Education Positions													
	Budgeted Positions	34	34	34	34	34	34	34	34	34	34	34	34	34
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	34	34	34	34	34	34	34	34	34	34	34	34	34
	Filled Budgeted Positions	30	31	31	31	31	30	30	30	29	28	28	26	26
	920 Blanket	0	0	0	0	0	1	1	1	1	1	2	2	1
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	True Vacancy Total	4	3	3	3	3	3	3	3	4	5	4	6	7
	902 Blanket	0	0	0	0	1	1	1	1	1	1	1	1	1
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	2	0	0	0	0	0	0	0	0	0	0	0	0
	Support Staff													
	Budgeted Positions	155	155	155	155	155	155	155	149	149	149	149	149	149
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-6.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	155	155	155	155	155	155	155	143	149	149	149	149	149
	Filled Budgeted Positions	135	124	122	124	123	127	125	125	129	127	127	127	124
	920 Blanket	3	11	9	9	7	5	5	7	7	7	7	8	8
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	17	20	24	22	25	23	25	11	13	15	15	14	17
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	5	4	4	4	4	3	3	4	4	4	4	4	4
	Trades													
	Budgeted Positions	127	127	127	127	127	127	127	127	127	127	127	127	127
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	127	127	127	127	127	127	127	127	127	127	127	127	127
	Filled Budgeted Positions	80	83	85	86	81	81	79	80	82	83	89	91	95
	920 Blanket	3	3	3	3	2	4	5	5	4	4	2	2	2
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	44	41	39	38	44	42	43	42	41	40	36	34	30
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	4	2	2	2	2	1	1	1	1	1	2	2	2
	Management													



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	Budgeted Positions	15	15	15	15	15	15	15	15	15	15	15	15	15
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	15	15	15	15	15	15	15	15	15	15	15	15	15
	Filled Budgeted Positions	14	13	13	13	13	13	14	14	14	14	14	13	12
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	1	2	2	2	2	2	1	1	1	1	1	2	3
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	25,316	40,609	66,528	53,621	47,238	29,671	36,821	31,437	39,186	31,496	33,670	34,789	29,772
	AVG Hours Per Custody Staff	24.23	40.46	69.38	54.25	45.24	26.83	35.18	28.12	35.20	26.64	30.73	30.76	26.47
	Custody	21,100	35,075	60,361	47,035	39,814	23,740	31,555	25,361	31,649	24,269	28,183	28,082	23,951
	Lieutenants	963	1,371	974	1,578	972	972	1,460	1,424	1,444	1,116	1,299	1,475	1,210
	Sergeants	1,790	1,572	2,544	3,462	2,974	1,723	2,056	1,665	2,755	2,540	2,746	2,472	2,269
	Officers	17,954	31,882	55,701	41,335	34,979	20,458	27,369	21,542	26,580	20,029	23,383	23,666	19,947
	Other Custody	393	251	1,142	660	889	587	669	730	869	585	755	469	524
	AVG Hours Per Non-Custody Staff	3.25	3.53	2.08	3.62	2.63	2.70	3.32	3.13	3.44	3.05	2.66	3.26	3.82
	Non-Custody	842	886	521	920	651	678	823	780	873	768	686	839	982
	Medical	3,374	4,648	5,646	5,666	6,774	5,253	4,442	5,296	6,664	6,458	4,800	5,868	4,839
	Sick Leave													
	Total Hours	8,641	8,040	6,506	7,191	7,241	6,355	6,583	6,782	6,953	6,958	6,847	5,709	7,456
	AVG Hours Per Custody Staff	6.06	5.01	4.20	4.79	4.69	4.10	4.16	4.29	4.40	4.66	4.44	3.92	4.83
	Custody	5,275	4,343	3,654	4,154	4,129	3,625	3,733	3,870	3,958	4,248	4,072	3,576	4,370
	Lieutenants	217	97	72	232	194	89	114	72	45	63	104	44	80
	Sergeants	469	594	593	520	424	348	319	457	250	439	398	320	432



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	Officers	4,198	3,310	2,837	3,259	3,353	3,029	3,235	3,155	3,498	3,219	3,384	3,081	3,779
	Other Custody	391	343	153	144	159	160	65	187	166	527	187	132	79
	AVG Hours Per Non-Custody Staff	7.33	8.77	7.71	7.45	7.57	6.67	7.14	7.13	7.43	6.91	8.04	5.61	8.02
	Non-Custody	1,899	2,201	1,936	1,892	1,878	1,675	1,772	1,775	1,886	1,741	2,074	1,442	2,062
	Medical	1,468	1,495	916	1,145	1,234	1,055	1,079	1,137	1,109	970	702	691	1,025
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	0	0	1	0	4	3	2	4	0	3	2	2	0
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	2	0	0	0	2	0	0	0	1	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	2	1	0	4	0	0	0	0	1	0	2	7
	Staff Exceeding Trigger Point	150	167	167	131	141	132	111	104	98	108	94	107	104
	In-Lieu of Sick Leave													
	Total Hours	1,918	2,081	2,216	1,906	1,743	2,018	1,592	1,542	1,824	1,547	1,571	1,589	1,726
	AVG Hours Per Custody Staff	0.72	0.53	1.01	0.72	0.26	0.62	0.26	0.73	0.57	0.49	0.42	0.48	0.42
	Custody	628	458	883	626	229	550	236	662	510	449	387	439	377
	Lieutenants	8	8	0	0	0	0	0	8	0	18	4	32	48
	Sergeants	25	53	20	40	0	24	16	24	40	16	80	16	98
	Officers	529	389	839	578	198	518	220	597	470	320	135	250	231
	Other Custody	66	8	24	8	31	8	0	34	0	95	168	142	0
	AVG Hours Per Non-Custody Staff	1.80	2.67	2.60	2.37	2.93	3.29	3.53	2.06	2.37	2.38	1.98	2.87	2.55
	Non-Custody	467	671	653	602	728	825	876	514	601	600	511	737	656
	Medical	823	952	680	679	787	643	480	366	713	498	674	413	693
	Annual Leave													
	Total Hours	4,229	2,695	2,587	3,042	3,207	2,908	3,303	3,989	4,533	3,482	2,587	3,002	3,576
	AVG Hours Per Custody Staff	1.92	0.95	1.07	1.32	1.41	1.69	1.83	2.67	2.25	2.16	1.52	1.59	1.96



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	Custody	1,674	822	931	1,145	1,238	1,492	1,637	2,406	2,022	1,971	1,391	1,448	1,771
	Lieutenants	452	88	194	144	184	142	237	241	165	138	125	180	288
	Sergeants	264	127	176	144	104	184	153	264	140	120	169	361	336
	Officers	794	540	499	786	757	1,017	1,078	1,719	1,507	1,619	1,028	749	1,122
	Other Custody	165	68	62	71	193	150	170	182	210	93	69	159	26
	AVG Hours Per Non Custody Staff	4.07	3.82	2.95	2.12	3.10	2.55	2.89	2.33	3.32	2.01	1.99	2.50	3.34
	Non-Custody	1,054	958	741	539	770	640	716	580	844	507	513	644	859
	Medical	1,501	915	915	1,359	1,199	776	950	1,003	1,668	1,005	683	910	946
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	33	29	28	28	25	26	25	21	23	22	21	22	20
	Off Work Rate (Per 100 Staff)	3.79	3.34	3.22	3.23	2.84	2.94	2.79	2.33	2.56	2.41	2.29	2.41	2.21
	Pending/Open Claims	281	292	297	278	303	301	299	298	294	291	289	279	287
	New Claims	11	7	15	15	23	9	8	9	13	7	12	16	16
	Closed Claims	8	5	15	18	7	7	14	16	12	13	11	16	6
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	14	17	19	18	19	15	14	21	27	30	20	12	12
	Off Work Rate (Per 100 Staff)	5.41	6.77	7.57	7.09	7.66	5.98	5.65	8.43	10.63	11.90	7.75	4.67	4.67
	Pending/Open Claims	111	114	107	122	118	124	122	123	123	121	125	125	115
	New Claims	4	5	5	5	5	7	4	4	7	5	7	5	1
	Closed Claims	7	1	6	3	1	5	5	8	5	5	3	9	13
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	18	11	11	19	11	9	9	11	9	9	11	11	11
	Off Work Rate (Per 100 Staff)	2.07	1.27	1.26	2.19	1.25	1.02	1.00	1.22	1.00	0.99	1.20	1.20	1.22
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	9	9	9	15	6	4	4	6	5	5	7	7	7



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	Off Work Rate (Per 100 Staff)	3.47	3.59	3.59	5.91	2.42	1.59	1.61	2.41	1.97	1.98	2.71	2.72	2.72
	FMLA													
	Custody - Number of Staff off Work due to FMLA	216	148	158	172	153	145	148	161	169	162	155	163	167
	Lieutenants	3	2	2	1	2	4	3	2	3	1	3	3	2
	Sergeants	17	9	13	16	19	14	18	25	16	18	17	15	17
	Officers	192	136	142	153	131	126	126	134	150	142	134	143	148
	Other Custody	4	1	1	2	1	1	1	0	0	1	1	2	0
	Non-Custody	4	5	6	4	4	6	2	8	3	6	5	4	8
	Medical	18	7	8	8	15	10	9	13	11	5	10	5	9
	Custody - Number of FMLA Hours Used by Staff	4,731	3,273	3,905	4,397	3,597	2,983	3,507	3,272	3,580	3,213	3,689	3,216	3,327
	Lieutenants	136	16	20	8	56	120	88	16	32	40	72	32	16
	Sergeants	328	152	312	296	448	328	504	468	405	372	424	384	384
	Officers	4,176	3,104	3,569	4,064	2,995	2,397	2,902	2,788	3,143	2,798	3,176	2,748	2,927
	Other Custody	91	1	4	29	98	138	13	0	0	3	17	52	0
	Non-Custody	30	366	111	200	58	62	19	174	46	62	139	190	469
	Medical	1,064	544	348	296	560	250	308	206	229	145	180	138	162
	Custody - Average Number of FMLA Hours Used by Staff	5.43	3.78	4.49	5.07	4.09	3.37	3.91	3.63	3.98	3.53	4.02	3.52	3.68
	Other Custody	2.12	0.02	0.09	0.66	2.18	3.14	0.30	0.00	0.00	0.07	0.44	1.33	0.00
	Non-Custody	0.12	1.46	0.44	0.79	0.23	0.25	0.08	0.70	0.18	0.24	0.54	0.74	1.83
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	4,500	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	19	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-12-2015

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	-170	-184	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	125	104	92	54	52	116	21	35	46	49	80	35	95
	Number of Emergency Corrective Work Orders (priority 1) Completed	121	102	91	50	50	110	4	12	67	52	96	20	89
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	180	147	369	177	0	212	3	1	6	1	2	2	0
	Number of Preventative Maintenance Work Orders (priority 2) Completed	24	13	29	1	18	29	0	16	10	35	0	0	0
	Number of Corrective Work Orders (Priority 3) Received/Submitted	581	783	790	444	805	1,061	404	681	847	837	688	512	1,069
	Number of Corrective Work Orders (Priority 3) Completed	528	737	695	364	754	869	1	633	915	775	480	273	965
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Non-Maintenance Service Requests (Priority 4) Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Project Work Orders (priority 5) Received/Submitted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Project Work Orders (priority 5) Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of personnel hours spent on preventative maintenance	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	1 %	0 %	0 %	0 %



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Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	Employee Grievances and Staff Complaints													
	Total	9	10	9	6	14	21	6	6	8	12	14	6	11
	Per 100 Staff	0.80	0.89	0.80	0.54	1.24	1.85	0.52	0.52	0.69	1.03	1.19	0.51	0.95
	Health & Safety	0	0	1	0	0	0	0	0	0	0	0	0	1
	Conditions of Work	6	8	7	3	10	18	5	5	8	8	12	6	9
	Total E.E.O	3	2	1	3	4	3	1	1	0	4	2	0	1
	Equal Employment Opportunity (EEO) (Non-Medical)	2	2	1	3	2	1	0	0	0	1	0	0	1
	Equal Employment Opportunity (EEO) (Medical)	1	0	0	0	2	2	1	1	0	3	2	0	0
	Staff Investigations													
	Total Central Intake Requests	3	5	4	6	5	6	5	4	7	9	10	9	6
	Per 100 Staff	0.27	0.45	0.36	0.54	0.44	0.53	0.44	0.35	0.61	0.77	0.85	0.77	0.52
	Central Intake Requests Accepted	5	7	4	5	5	5	8	4	3	7	7	7	11
	Central Intake Requests Rejected	0	0	1	1	0	0	0	0	0	0	0	0	1
	Central Intake Requests Approved for Direct Action	3	4	2	5	4	5	5	2	2	4	7	5	5
	Total Direct Action Requests Submitted	3	3	4	5	5	5	4	1	4	7	6	4	2
	Direct Action Requests Accepted	3	4	2	5	4	5	5	2	2	0	7	5	5
	Direct Action Requests Rejected	0	0	0	0	0	0	0	1	0	4	0	0	0
	Number of Open Investigations	18	20	19	17	15	12	12	13	12	14	16	15	20
	Number of Closed Investigations	1	1	3	2	3	4	2	1	2	1	0	3	0
	Investigations exceeding 180 calendar days	2	2	1	2	1	0	0	0	0	0	0	3	3
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	1	1	1	1	1	0	0	1	2	0	0	2	0



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Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	Per 100 Staff	0.09	0.09	0.09	0.09	0.09	0.00	0.00	0.09	0.17	0.00	0.00	0.17	0.00
	Central Intake Requests Accepted	2	0	1	1	2	1	0	0	0	2	1	0	1
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	1
	Central Intake Requests Approved for Direct Action	1	0	1	1	2	1	0	0	0	0	0	0	1
	Total Direct Action Requests Submitted	1	0	1	1	1	0	0	0	0	0	0	2	0
	Direct Action Requests Accepted	1	0	1	1	2	1	0	0	0	0	0	1	0
	Direct Action Requests Rejected	1	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	5	4	4	4	3	3	3	3	3	3	4	5	5
	Number of Closed Investigations	0	1	0	0	1	0	0	0	0	1	0	0	0
	Investigations exceeding 180 calendar days	2	1	1	1	0	0	0	0	0	0	0	2	2
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	4	2	5	3	8	8	2	3	2	5	3	4	10
	Per 100 Staff	0.35	0.18	0.45	0.27	0.71	0.70	0.17	0.26	0.17	0.43	0.26	0.34	0.86
	Dismissals	1	0	1	1	3	4	1	1	0	0	0	0	0
	Adverse Actions Total (Non-Medical)	4	2	5	3	8	8	2	3	2	5	3	4	10
	Per 100 Staff	0.35	0.18	0.45	0.27	0.71	0.70	0.17	0.26	0.17	0.43	0.26	0.34	0.86
	Dismissals (Non-Medical)	1	0	1	1	3	4	1	1	0	0	0	0	0
	Adverse Actions Total (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dismissals (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
WSP	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,662	2,723	2,736	2,722	2,662	2,775	2,731	2,782	2,835	2,818	2,807	2,773	2,575



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Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	Non-Traditional Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overcrowding Beds	2,283	2,326	2,457	2,394	2,380	2,379	2,356	2,373	2,443	2,468	2,448	2,445	2,233
	Temporary Beds (Family Visiting/Tank Beds)	0	0	0	1	0	0	0	0	0	0	0	0	0
	Medical Beds	16	16	16	16	15	15	15	15	15	16	17	14	16
	Budgeted Capacity	4,997	4,997	4,997	4,997	4,997	4,997	4,997	4,997	4,997	4,997	4,997	4,997	4,997
	Inmate Count	4,961	5,065	5,210	5,132	5,057	5,170	5,102	5,178	5,294	5,302	5,273	5,234	4,825
	% Inst. Filled to Budgeted Capacity	99 %	101 %	104 %	103 %	101 %	103 %	102 %	104 %	106 %	106 %	106 %	105 %	97 %
	Inmate Custody Level													
	Level I	123	104	109	133	140	159	168	158	175	170	141	141	101
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	1	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level II	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	2	0	2	0	0	0	2	1	0	0	1	0	0
	% of Out of Level Assignments													
	Level III	573	636	811	734	705	780	763	749	804	814	839	814	736
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	1	3	1	1	2	1	0
	% of Out of Level Assignments													



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	950	950	950	950	950	950	950	950	950	950	950	950	950
	Actual Population	696	740	920	866	845	939	931	907	979	984	980	955	837
	General Population													
	Budgeted Capacity	750	750	750	750	750	750	750	750	750	750	750	750	750
	Actual Population	573	636	811	733	705	780	763	749	804	814	839	814	736
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Minimum Support Facility													
	Budgeted Capacity	200	200	200	200	200	200	200	200	200	200	200	200	200
	Actual Population	123	104	109	133	140	159	168	158	175	170	141	141	101
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	167	164	150	134	137	145	142	144	128	130	132	131	126
	Life (Without Possibility of Parole) (LWOP)	47	51	46	50	48	56	56	56	53	49	53	50	52
	Reception Center													
	Budgeted Capacity	3,897	3,897	3,897	3,897	3,897	3,897	3,897	3,897	3,897	3,897	3,897	3,897	3,897
	Actual Population	4,106	4,162	4,119	4,102	4,054	4,095	4,019	4,105	4,175	4,153	4,134	4,140	3,856
	Administrative Segregation (ASU)													
	Budgeted Capacity	150	150	150	150	150	150	150	150	150	150	150	150	150
	Actual Population (Excluding Overflow)	143	147	154	147	143	120	137	143	124	149	141	123	115
	Actual Population (With Overflow)	143	147	154	147	143	120	137	143	124	149	141	123	115



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	Average Length of Stay	103	115	102	107	117	100	75	82	78	85	74	85	90
	Stays Exceeding 200 days	17	15	17	18	18	17	7	7	7	9	6	6	8
	Stays Exceeding 400 days	1	1	1	3	4	2	1	3	0	0	0	0	0
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	1	9	0	3	17	7	3	6	2	13	5	8	3
	ASU Inmates Endorsed for GP	0	0	0	0	0	1	0	1	1	1	0	0	0
	ASU Inmates Endorsed for SNY	0	0	0	0	0	0	0	1	0	0	0	0	0
	ASU Inmates Endorsed for SHU	1	9	0	3	17	6	3	4	1	12	5	8	2
	ASU Inmates Endorsed for PSU	0	0	0	0	0	0	0	0	0	0	0	0	1
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	226	221	234	225	228	207	197	176	156	166	156	154	147
	Impacting	89	77	78	77	77	77	70	59	38	54	50	52	45
	Non-Impacting	137	144	156	148	151	130	127	117	118	112	106	102	102
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,364	1,364	1,364	1,364	1,364	1,364	1,364	1,364	1,364	1,364	1,364	1,364	1,364
	Actual Population	920	1,028	1,075	1,039	1,004	1,018	1,050	1,074	1,138	1,095	1,151	1,128	1,205
	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	Actual Population	113	110	130	114	140	142	144	153	157	156	146	146	117
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	111	109	128	109	133	138	140	145	152	152	139	144	115
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	2	1	2	5	7	4	4	8	5	4	7	2	2
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	36	27	36	84	85	64	59	65	65	65	65	51	55
	Summary with S-Suffix	36	27	35	80	83	62	57	63	60	63	64	51	53
	Summary without S-Suffix	0	0	1	4	2	2	2	2	5	2	1	0	2
	Total General Population (GP)	0	0	9	25	34	29	27	21	33	38	40	27	25
	GP with S-Suffix	0	0	9	25	34	29	27	21	33	37	40	27	25



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	GP without S-Suffix	0	0	0	0	0	0	0	0	0	1	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	36	27	27	59	51	35	32	44	32	27	25	24	30
	ASU with S-Suffix	34	26	25	51	44	30	27	39	25	25	23	24	28
	ASU without S-Suffix	0	0	1	0	1	0	0	1	4	0	0	0	0
	ASU EOP with S-Suffix	2	1	1	4	5	3	3	3	2	1	1	0	0
	ASU EOP without S-Suffix	0	0	0	4	1	2	2	1	1	1	1	0	2
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinaries													
	Total	188	299	235	265	253	508	333	298	359	421	362	246	301
	Per 100 inmates	3.79	5.90	4.51	5.16	5.00	9.83	6.53	5.76	6.78	7.94	6.87	4.70	6.24
	Conduct	73	77	68	95	72	162	85	105	116	137	150	73	73
	Assault on Staff	0	3	4	0	1	0	1	0	0	4	3	0	0
	Batteries on Staff	3	2	3	5	3	7	11	3	4	8	3	2	2
	Assault on Inmate	0	0	0	0	0	0	1	0	0	0	0	0	0
	Batteries on Inmates	54	55	49	61	51	101	63	43	58	31	51	37	42
	Stimulants and Sedatives	14	15	13	22	31	27	57	73	63	66	82	52	69
	Indecent Exposure (IEX)	1	1	0	4	2	5	5	5	3	5	4	3	1



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	IHP Refusals / Failure to Comply	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s	4	43	8	12	31	34	31	25	29	95	7	6	13
	Riot/Disturbance Control	15	24	43	10	0	10	24	0	31	37	11	29	10
	Resisting Staff	0	3	1	0	0	1	1	0	1	1	0	1	0
	Weapon	1	4	9	9	8	4	8	3	14	5	1	2	8
	Attempted Murder	0	0	0	0	0	0	0	5	0	0	0	0	0
	Murder	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other	23	75	41	47	55	157	48	36	40	36	53	41	83
	Number of RVR's Involving Mental Health Inmates	52	82	67	88	77	130	97	91	117	124	112	65	91
	Serious 115's Lost to time constraints	1	4	0	0	0	0	1	1	1	0	0	0	0
	Number of Incidents													
	Number of Incidents	47	52	46	58	38	58	53	64	49	53	52	29	30
	Per 100 inmates	0.95	1.03	0.88	1.13	0.75	1.12	1.04	1.24	0.93	1.00	0.99	0.55	0.62
	Number of Voided Incident Reports	0	1	3	1	1	2	0	1	0	0	3	1	3
	Total Number of Documented Force	32	39	24	32	24	38	31	43	28	25	30	10	11
	Per 100 inmates	0.65	0.77	0.46	0.62	0.47	0.74	0.61	0.83	0.53	0.47	0.57	0.19	0.23
	Departmental Executive Use of Force Review	2	0	0	0	0	0	0	0	1	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	3	2	2	0	0	0	2	3	0	2	0	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-12-2015

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	Lockdown/Modified Programs	1	0	3	3	2	1	2	2	4	4	1	2	1
	Type of Force													
	1. OC	21	26	14	20	19	17	14	20	19	14	15	5	9
	2. Physical Force	4	14	6	3	3	13	12	14	3	6	9	2	2
	3. Baton	2	5	7	2	3	4	2	7	4	1	4	1	1
	4. CN	0	0	0	0	0	0	0	0	0	0	0	0	0
	5. 37 mm/40 mm	13	6	8	11	4	11	7	12	5	5	10	3	2
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	1	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	1	0	0	0	0	0	0	3	2	0	0	0
	Incidents													
	Controlled Substance Involved/U.A.	0	1	4	0	1	2	1	1	2	8	2	1	0
	Methamphetamine	0	0	3	0	0	0	1	0	1	2	0	0	0
	Marijuana	0	0	4	0	1	1	1	1	0	5	2	1	0
	Heroin	0	1	3	0	0	1	0	0	1	2	0	0	0
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	0	0	0	0	0	1	0	0	0	0	0	0	0
	Assault on Staff (Total)	0	3	1	0	1	1	1	0	0	1	3	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	3	1	0	1	1	1	0	0	1	3	0	0
	Battery on Staff (Total)	3	2	4	5	3	6	10	4	5	6	3	2	2
	With Weapon	0	0	1	0	1	0	0	0	0	1	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-12-2015

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	Without Weapon	3	2	3	5	2	6	10	4	5	5	3	2	2
	Aggravated Battery	0	0	0	0	1	0	0	0	0	0	0	0	0
	Assault on Inmate (Total)	0	0	0	0	1	0	0	0	0	0	0	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	0	0	1	0	0	0	0	0	0	0	0
	Battery on Inmate (Total)	20	11	16	16	10	20	14	16	14	6	13	8	12
	With Weapon	1	1	1	5	1	3	5	3	4	3	5	1	4
	Without Weapon - Causing Serious Bodily Injury (SBI)	19	10	15	11	9	17	9	13	10	3	8	7	8
	Cell Extractions	0	1	0	1	0	0	2	1	0	0	0	0	0
	Cell Extractions (Keyhea)	0	1	0	0	0	0	1	0	0	0	0	0	0
	Escapes	0	0	0	0	1	0	0	0	1	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	1	0	0	0	1	0	0	0	0
	Attempted Escapes	0	1	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	1	1	2	2	0	1	2	0	3	1	1	2	1
	Possession of a Weapon	1	3	4	4	4	2	6	2	7	0	1	1	6
	Resisting Staff	0	5	2	1	2	5	3	6	1	2	2	1	0
	Threatening Staff	0	0	0	0	0	0	0	1	0	0	0	0	0
	Sexual Misconduct	1	1	0	4	2	5	4	5	4	5	4	3	1
	Attempted Suicide	0	3	2	2	0	4	4	1	1	0	3	0	0
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	0	0	1	3	0	0	0	0	0	0	0	0	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Deaths	0	0	1	3	0	0	0	0	0	0	0	0	0
	Contraband Cell Phone Discoveries	6	51	10	11	38	43	35	33	46	128	17	3	6
	Miscellaneous	21	20	10	21	13	12	7	27	11	24	20	11	8



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-12-2015

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	Number of Non UOF Incidents Involving Mental Health Inmates	9	7	8	15	6	8	14	12	8	8	11	8	8
	Number of UOF Incidents Involving Mental Health Inmates	13	20	14	20	11	18	10	26	13	14	23	9	7
	Contraband Surveillance Watch (CSW)													
	Inmate Placements on CSW	0	0	0	1	0	1	0	0	0	1	1	0	0
	Average Number of Days on CSW	0.0	0.0	0.0	4.0	0.0	2.0	0.0	0.0	0.0	1.0	4.0	0.0	0.0
	Average Number of Days on CSW (CYTD)	3.4	0.0	0.0	4.0	4.0	3.0	3.0	3.0	3.0	2.3	2.8	2.8	2.8
	Count of CSW Items Recovered	0	0	0	1	0	0	0	0	0	0	1	0	0
	CSW Search Warrants Requested	0	0	0	1	0	1	0	0	0	0	1	0	0
	Inmate Placements Exceeding 3 Days On CSW	0	0	0	1	0	0	0	0	0	0	1	0	0
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	4,961	5,065	5,210	5,132	5,057	5,170	5,102	5,178	5,294	5,302	5,273	5,234	4,825
	Total Number Non IHP Coded Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	0	0	1	0	0	1	0	2	4	3	1	1
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	1	0	0	0	0	0	0	0	2	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	1	1	0	4	2	5	4	5	4	5	4	1	1
	Number of D.A. Referrals	1	1	0	4	2	5	4	5	4	5	4	2	1



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-12-2015

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	1	0	0	4	0	0	0	0	0	0	0	1	0
	Number of documented mental health referrals (inmates)	1	1	0	4	2	5	4	5	3	5	4	2	1
	Total number of victims	1	1	0	4	2	5	4	5	4	5	4	2	1
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	1	1	0	4	2	5	4	5	4	5	4	2	1
	Inmate Appeals													
	Total Appeals received by the Appeals Office	539	575	568	465	555	534	480	522	440	500	489	402	447
	Total Appeals Issued a Log Number	42	48	46	41	64	46	43	57	36	26	42	40	37
	Total Screen Outs	497	527	522	424	491	488	437	465	404	474	447	362	410
	Overdue Appeals (Point-in-time)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	0	1	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (ADA)	0	1	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	0	0	0	0	0	0	0	0	1	0	0	0	0
	Appeals Per 100 Inmates	0.85	0.95	0.88	0.80	1.27	0.89	0.84	1.10	0.68	0.49	0.80	0.76	0.77
	Inmate Appeal Breakdown													
	Disciplinary	3	5	4	11	14	4	6	13	10	0	2	9	10
	Custody/Classification	0	8	1	6	7	3	4	6	1	1	9	5	6
	Mail	0	2	2	4	1	5	2	4	1	1	0	1	0
	Visiting	0	0	0	0	0	0	0	1	0	2	1	0	0
	Personal Property	4	5	8	3	9	7	8	6	7	9	10	10	8
	Case Records	1	3	4	1	1	1	4	5	1	1	1	0	1
	Staff Complaints	2	3	2	0	1	4	3	1	2	2	3	1	2
	Staff Complaints - Medical	3	2	0	0	0	1	0	0	3	2	1	0	0
	Living Conditions	3	2	1	0	1	1	0	1	1	2	2	1	2



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-12-2015

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	Legal	1	2	0	0	0	0	0	0	1	1	0	0	0
	Program	2	0	0	0	1	0	0	1	4	1	0	0	0
	Segregation Hearings	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Incentive	1	1	1	0	2	0	0	0	0	1	2	1	1
	Re-Entry	0	0	0	0	0	0	0	0	0	0	0	0	0
	Transfer	1	0	1	2	4	2	2	2	2	1	1	6	5
	Funds	1	1	2	0	2	0	1	2	0	0	0	0	0
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	23	16	20	14	21	19	13	15	6	4	11	6	2
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity	0	0	0	0	0	0	0	0	0				
	Inmate Enrollment	0	0	0	0	0	0	0	0	0				
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %				
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	0	0	0	0	0	0	0	0	0				
	Total Hours S-Time	0	0	0	0	0	0	0	0	0				



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-12-2015

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	Total S-Time Non-Education	0	0	0	0	0	0	0	0	0				
	Total S Time Non Education (S-Time Medical)	0	0	0	0	0	0	0	0	0				
	Total S Time Non-Education (S-Time Custody)	0	0	0	0	0	0	0	0	0				
	Total S-Time Education	0	0	0	0	0	0	0	0	0				
	Total E-Time	0	0	0	0	0	0	0	0	0				
	Total A-Time	0	0	0	0	0	0	0	0	0				
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	0	0	0	0	0	0	0	0	0				
	GED Certificate Completion	0	3	0	16	13	17	2	13	10				
	High School Diploma	0	0	0	0	0	0	0	0	0				
	Number of Inmates on Academic Waiting List	315	375	0	0	0	0	0	0	0				
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	7.8	7.9	7.9	7.9	7.9	7.9	7.9	7.9	7.9	7.8	7.8	7.8	7.9
	Inmates (Students) TABE Overall Level < 9.0	0	0	0	0	0	0	0	0	0				
	Inmates (Students) TABE Overall Level > 9.0	0	0	0	0	0	0	0	0	0				
	Incarcerated Individuals Program (IIP)													
	Enrollment	0	0	0	0	0	0	0	0	0				
	Completions	0	0	0	0	0	0	0	0	0				
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0				
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0				
	Vocational Programs - Full Time													



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Data Analysis 13 Month as of 02-12-2015

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	Inmate Capacity	54	54	54	54	54	54	54	54	54				
	Inmate Enrollment	48	48	23	27	27	27	27	27	27				
	% of Total Capacity Enrolled	89 %	89 %	43 %	50 %	50 %	50 %	50 %	50 %	50 %	0 %	0 %	0 %	0 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0				
	Inmate Enrollment	0	0	0	0	0	0	0	0	0				
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	2,353	2,020	2,178	2,702	1,420	1,647	1,649	2,210	2,215				
	Total S-Time	1,359	620	796	492	1,149	1,736	712	861	1,215				
	Total S-Time Non-Education	664	289	445	492	974	1,561	361	861	607				
	Total S-Time Non-Education (S-Time Medical)	205	60	57	129	71	108	152	134	87				
	Total S-Time Non-Education (S-Time Custody)	460	229	388	363	903	1,453	209	727	520				
	Total S-Time Education	695	332	351	0	175	176	351	0	608				
	Total E-Time	32	50	53	56	42	16	18	24	26				
	Total A-Time	149	119	107	80	15	79	78	39	55				
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	122	94	83	19	86	91	92	92	84				
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	21	12	17	18	25	1	8	16	18				
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	6	0	0	0	0	0	0	0	0				



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Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	0	10	15	18	18	15	7	12	15				
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	0	0	0	0	0	0	0	0	96	96	96	96	96
	Number of Participants Enrolled (aka SAP Beds Filled)	0	0	0	0	0	0	0	0	48	60	69	79	50
	Enrollment Rate (aka % of SAP Beds Filled)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	50 %	63 %	72 %	82 %	52 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	22	31	27	20	32
	Exits with Completion	0	0	0	0	0	0	0	0	0	0	0	0	17
	Program Utilization X-Time	0	0	0	0	0	0	0	0	0	0	2,784	2,642	1,970
	Program Utilization XSEA Total	0	0	0	0	0	0	0	0	0	0	3,800	3,488	2,645
	Program Utilization Rate (AB900 Benchmark 5)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	73 %	76 %	74 %
	Inmate Work Assignments													
	Available Assignments	653	653	653	653	1,068	1,122	1,215	1,209	1,209	697	680	688	702
	Full Time	653	653	653	653	653	652	745	739	739	697	680	688	702
	Half Time	0	0	0	0	415	470	470	470	470	0	0	0	0
	Eligible Inmates	663	699	763	816	804	883	890	858	879	862	855	807	776
	Inmates Assigned	590	559	570	585	594	591	586	604	609	651	627	626	608
	Full Time	590	559	570	585	594	591	586	604	609	651	627	626	608
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	One Half Time Assignment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	63	94	83	68	474	531	629	605	600	46	53	62	94
	Percent of Filled Work Assignments	90 %	86 %	87 %	90 %	56 %	53 %	48 %	50 %	50 %	93 %	92 %	91 %	87 %



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	Percent of Filled Work Assignments - Full Time	90 %	86 %	87 %	90 %	91 %	91 %	79 %	82 %	82 %	93 %	92 %	91 %	87 %
	Percentage of Filled Work Assignments - Half-Time	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmates Unassigned	57	79	150	173	181	254	286	226	1	234	235	196	192
	Voluntary	17	19	17	14	24	36	35	28	1	23	15	17	26
	Involuntary	40	60	133	159	157	218	251	198		211	220	179	166
	Inmates on Waiting List	13	64	84	98	178	168	171	109	118	89	43	29	35
	Prison Industry Authority													
	PIA Assignments	5	5	51	55	55	55	55	55	55	54	54	54	71
	PIA Assignments Filled	5	5	50	55	55	55	55	55	59	55	54	54	67
	% of PIA Assignments Filled	100 %	100 %	98 %	100 %	100 %	100 %	100 %	100 %	107 %	102 %	100 %	100 %	94 %
	PIA Lost Hours	1,875	1,567	1,297	715	1,159	1,504	1,154	1,110	1,097	3,115	2,693	1,107	978
	(Custody) PIA Lost Hours	599	205	119	184	585	855	318	565	272	2,821	2,080	222	348
	(Ducats) PIA Lost Hours	371	522	493	395	409	237	371	545	228	135	137	287	367
	(Industry Related) PIA Lost Hours	769	547	520	0	159	353	69	0	429	79	288	95	12
	(Other) PIA Lost Hours	117	293	165	60	6	21	19	0	130	80	105	92	251
	(Vacant) PIA Lost Hours	19	0	0	76	0	38	377	0	38	0	83	411	0
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses	25	23	21	20	20	20	28	28	26				
	Course Completions	0	0	0	0	0	0	0	0	0				
	No. of Units/Credits Earned (total)	0	0	0	0	0	0	0	0	0				
	No. of Associate Degrees	0	0	0	0	0	0	0	0	0				
	No. of Bachelor Degrees	0	0	0	0	0	0	0	0	0				
	No. of Master Degrees	0	0	0	0	0	0	0	0	0				
	No. of College Course Assessments	0	0	0	0	0	0	3	11	0				
	Inmate Leisure Time Activity Groups (ILTAG's)													



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Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	Total Number of ILTAG Groups	5	5	5	5	5	5	5	5	5	5	5	6	6
	Total Number of Meetings Held	34	20	13	27	14	18	28	28	33	29	33	26	40
	Total Number of Attendees (for all meetings held)	294	599	217	549	213	375	557	622	825	614	802	610	872
	Total Number of Contact Hours (for all meetings held)	2,160	6,854	1,319	7,344	1,063	4,094	7,456	8,306	14,493	6,218	9,628	5,519	11,703
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	14	6	3	7	6	3	7	9	9	12	10	7	13
	Total Number of Attendees	96	116	48	136	19	38	91	152	156	204	140	113	226
	Total Meeting Hours	9	6	3	7	6	3	12	15	9	12	10	7	13
	Contact Hours	864	696	144	952	114	114	1,092	2,280	1,404	2,448	1,400	791	2,938
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	7	11	7	8	3	7	11	11	10	6	9	10	13
	Total Number of Attendees	144	121	66	108	21	91	102	214	192	148	208	255	279
	Total Meeting Hours	6	12	10	14	4	14	16	15	16	6	9	10	13
	Contact Hours	864	1,452	660	1,512	84	1,274	1,632	3,210	3,072	888	1,872	2,550	3,627
	Veteran's Groups													
	Total Number of Meetings Held	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Attendees	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Meeting Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contact Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	All Other ILTAG's													
	Total Number of Meetings Held	13	3	3	12	5	8	10	8	14	11	14	9	14
	Total Number of Attendees	54	362	103	305	173	246	364	256	477	262	454	242	367
	Total Meeting Hours	8	13	5	16	5	11	13	11	21	11	14	9	14
	Contact Hours	432	4,706	515	4,880	865	2,706	4,732	2,816	10,017	2,882	6,356	2,178	5,138
	Administration													
	Budget Allotment (Program 25)													



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Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,059	1,049	1,048	1,036	1,032	1,034	1,030	1,018	1,032	1,031	1,025	1,021	1,036
	Custody (Uniformed)													
	Budgeted Positions	811	811	812	812	812	812	812	812	717	812	812	812	812
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	94.8	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	811	811	812	812	812	812	812	812	812	812	812	812	812
	Filled Budgeted Positions	727	712	701	697	693	695	689	681	691	687	687	682	697
	920 Blanket	42	46	47	46	44	42	40	45	45	47	48	51	51
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	42	53	64	69	75	75	83	86	76	78	77	79	64
	902 Blanket	53	50	50	49	51	51	50	50	50	50	50	50	48
	916 Blanket	8	8	7	7	8	6	6	8	8	8	9	9	9
	Staff on Other Type of Leave	9	8	10	10	8	7	6	11	8	11	8	4	0
	Other Custody (Non-Uniformed)													
	Budgeted Positions	66	66	66	66	66	66	66	66	63	66	66	66	66
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	0.5	0.5	0.5	0.5
	Adjusted Budgeted Total	66	66	66	66	66	66	66	66	66	67	67	67	67
	Filled Budgeted Positions	55	57	65	64	64	63	64	63	63	63	64	66	62
	920 Blanket	2	1	1	1	1	1	1	1	1	1	1	1	1
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	9	8	0	1	1	2	1	2	2	3	2	-1	4
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0



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Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	1	0	0	0	0	1	0	1	0	0	0	1	0
	Education Positions													
	Budgeted Positions	22	22	22	22	22	22	22	22	19	22	22	22	22
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	22	22	22	22	22	22	22	22	22	22	22	22	22
	Filled Budgeted Positions	20	20	20	18	19	19	20	19	18	20	19	19	20
	920 Blanket	0	0	0	2	2	2	2	2	2	1	1	1	1
	918 Blanket	0	0	0	0	0	0	0	0	0	0	1	1	1
	True Vacancy Total	2	2	2	2	1	1	0	1	2	1	1	1	0
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	1	1	1	1	1	1	1	1	1	1	1	1
	Support Staff													
	Budgeted Positions	178	177	177	177	176	176	176	176	138	176	176	176	176
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	38.5	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	178	177	177	177	176	176	176	176	176	176	176	176	176
	Filled Budgeted Positions	136	137	140	137	137	138	135	136	138	138	137	137	140
	920 Blanket	12	14	12	16	15	13	12	13	11	12	11	11	9
	918 Blanket	1	0	0	0	0	0	0	0	1	0	1	1	1
	True Vacancy Total	29	27	26	25	25	26	30	28	27	27	28	27	27
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	4	7	4	5	4	6	7	7	9	6	4	4	3
	Trades													
	Budgeted Positions	137	137	137	137	137	137	137	137	107	137	137	137	137
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	30.0	0.0	0.0	0.0	0.0



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Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	Adjusted Budgeted Total	137	137	137	137	137	137	137	137	137	137	137	137	137
	Filled Budgeted Positions	107	109	108	106	106	106	108	105	108	109	105	104	104
	920 Blanket	8	8	8	9	8	7	7	8	10	10	13	13	13
	918 Blanket	1	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	21	20	21	22	23	24	22	24	19	18	19	20	20
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	1	0	0	2	2	2	3	5	4	6	3
	Management													
	Budgeted Positions	14	14	14	14	14	14	14	14	14	14	14	14	14
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	14	14	14	14	14	14	14	14	14	14	14	14	14
	Filled Budgeted Positions	14	14	14	14	13	13	14	14	14	14	13	13	13
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	0	0	0	0	1	1	0	0	0	0	1	1	1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	1	1	1	1	1	1	1	1	1	1	1	1	1
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	22,934	22,600	35,125	31,095	24,338	26,986	34,630	28,773	34,380	26,697	27,211	32,494	24,239
	AVG Hours Per Custody Staff	20.03	20.05	34.69	30.93	24.80	28.65	37.00	31.30	37.66	28.39	28.83	34.08	25.32
	Custody	15,661	15,421	26,570	23,541	18,777	21,718	27,859	23,289	28,394	21,292	21,648	25,495	19,218
	Lieutenants	811	225	209	397	287	336	818	842	981	574	435	661	237
	Sergeants	1,455	1,085	1,402	1,579	1,633	1,647	2,070	1,780	2,407	1,698	1,737	1,540	928
	Officers	12,884	13,657	22,621	19,766	15,523	18,217	23,267	18,791	23,358	17,897	17,999	21,885	16,919
	Other Custody	511	454	2,338	1,799	1,334	1,518	1,704	1,877	1,649	1,123	1,477	1,409	1,134



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	AVG Hours Per Non-Custody Staff	11.35	12.95	17.74	12.07	6.97	7.40	8.28	6.59	8.56	6.06	6.30	8.97	6.52
	Non-Custody	3,138	3,620	4,993	3,312	1,912	2,038	2,289	1,802	2,376	1,699	1,724	2,450	1,803
	Medical	4,135	3,559	3,562	4,242	3,649	3,230	4,482	3,682	3,610	3,706	3,839	4,549	3,218
	Sick Leave													
	Total Hours	8,281	5,149	5,878	6,839	5,823	6,403	6,278	6,205	6,624	6,293	6,134	6,141	7,092
	AVG Hours Per Custody Staff	5.44	2.87	4.41	4.91	4.53	5.18	4.94	4.91	4.46	4.35	4.58	4.43	5.22
	Custody	4,257	2,205	3,379	3,739	3,427	3,926	3,722	3,655	3,361	3,266	3,437	3,316	3,965
	Lieutenants	78	97	88	106	122	76	73	59	50	72	26	114	64
	Sergeants	302	331	257	177	287	479	233	239	193	247	266	313	306
	Officers	3,475	1,572	2,804	3,085	2,826	3,037	3,094	3,022	2,726	2,600	2,811	2,590	3,179
	Other Custody	403	205	231	372	192	334	322	335	392	348	334	299	416
	AVG Hours Per Non-Custody Staff	8.63	7.54	5.56	8.42	6.16	6.17	5.76	5.92	7.47	7.51	7.86	7.23	7.93
	Non-Custody	2,385	2,107	1,565	2,310	1,690	1,699	1,592	1,620	2,074	2,107	2,149	1,974	2,192
	Medical	1,639	838	934	790	706	777	965	930	1,190	920	548	852	935
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	3	2	3	2	1	1	0	0	1	0	1	1	1
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	1	0	1	2	2	0	0	0	0	1	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	1	1	0	1	1	0	1	1	0	0	2	0	0
	Staff Exceeding Trigger Point	64	63	60	49	55	55	55	58	58	51	52	55	50
	In-Lieu of Sick Leave													
	Total Hours	2,996	2,986	2,284	2,164	2,322	3,464	2,887	2,721	3,340	3,146	2,359	2,328	3,064
	AVG Hours Per Custody Staff	1.44	1.24	1.30	1.65	1.55	2.68	2.01	1.94	2.28	1.93	1.89	1.82	2.23
	Custody	1,126	954	992	1,255	1,172	2,031	1,516	1,441	1,716	1,448	1,419	1,363	1,692
	Lieutenants	66	141	51	68	29	78	76	37	44	76	34	119	80



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	Sergeants	177	204	83	256	212	357	128	107	112	114	100	156	110
	Officers	884	609	858	931	928	1,597	1,302	1,297	1,541	1,203	1,225	1,041	1,360
	Other Custody	0	0	0	0	4	0	10	0	19	55	61	47	142
	AVG Hours Per Non-Custody Staff	3.52	4.74	3.15	2.13	1.62	2.71	3.15	2.32	2.65	3.30	2.33	2.57	2.47
	Non-Custody	974	1,326	888	586	446	748	872	635	736	925	636	702	683
	Medical	895	706	404	324	704	686	499	646	888	773	304	264	690
	Annual Leave													
	Total Hours	5,960	4,222	3,180	5,316	4,455	5,467	5,677	6,846	7,017	5,336	5,161	5,141	7,373
	AVG Hours Per Custody Staff	4.46	2.66	2.84	4.06	3.68	4.49	4.69	6.22	6.20	5.20	4.81	4.67	6.24
	Custody	3,487	2,048	2,172	3,092	2,787	3,407	3,532	4,627	4,675	3,903	3,614	3,495	4,739
	Lieutenants	282	197	51	98	310	216	281	125	291	195	397	375	232
	Sergeants	512	232	363	472	255	991	345	429	488	340	485	406	571
	Officers	1,860	1,349	1,468	2,038	1,604	1,983	2,196	3,298	2,944	2,719	2,144	2,301	3,026
	Other Custody	833	271	290	485	618	217	711	775	952	650	589	413	912
	AVG Hours Per Non Custody Staff	5.80	4.72	0.57	4.60	3.69	3.80	4.67	4.57	4.66	1.66	3.73	4.04	5.60
	Non-Custody	1,604	1,318	160	1,263	1,013	1,047	1,290	1,250	1,293	465	1,022	1,103	1,550
	Medical	870	856	848	962	655	1,013	855	969	1,050	968	526	543	1,084
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	46	48	48	42	46	45	48	49	54	56	55	52	56
	Off Work Rate (Per 100 Staff)	5.88	6.24	6.27	5.52	6.08	5.94	6.37	6.59	7.16	7.47	7.32	6.95	7.38
	Pending/Open Claims	232	227	229	230	227	213	206	193	185	184	189	192	183
	New Claims	3	10	7	10	4	4	3	7	8	14	10	4	1
	Closed Claims	13	15	5	9	7	18	10	20	16	15	5	1	10
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	44	36	35	38	35	39	44	43	39	41	39	39	37
	Off Work Rate (Per 100 Staff)	15.91	12.88	12.43	13.84	12.75	14.16	15.91	15.72	14.05	14.62	14.26	14.29	13.38



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	Pending/Open Claims	222	211	209	209	205	206	202	199	186	185	179	175	174
	New Claims	8	4	4	6	6	9	3	5	6	6	4	3	3
	Closed Claims	7	15	6	6	10	8	7	8	19	7	10	7	4
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	10	8	10	10	8	8	6	12	8	11	8	5	0
	Off Work Rate (Per 100 Staff)	1.28	1.04	1.31	1.31	1.06	1.06	0.80	1.61	1.06	1.47	1.07	0.67	0.00
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	10	12	13	12	11	15	16	17	19	13	13	14	10
	Off Work Rate (Per 100 Staff)	3.62	4.29	4.62	4.37	4.01	5.44	5.79	6.22	6.85	4.63	4.75	5.13	3.62
	FMLA													
	Custody - Number of Staff off Work due to FMLA	159	77	87	118	134	122	135	140	126	105	123	126	129
	Lieutenants	1	1	1	2	2	2	3	0	1	3	1	4	4
	Sergeants	8	6	4	5	10	4	4	5	5	7	9	7	7
	Officers	144	65	77	108	116	110	123	132	116	93	110	113	115
	Other Custody	6	5	5	3	6	6	5	3	4	2	3	2	3
	Non-Custody	12	10	8	10	16	17	19	17	17	14	15	20	14
	Medical	11	4	5	9	9	11	10	14	11	8	8	12	9
	Custody - Number of FMLA Hours Used by Staff	4,601	1,889	2,758	3,588	4,451	3,967	3,500	3,873	3,706	2,671	3,416	3,526	3,330
	Lieutenants	8	16	8	32	32	88	88	0	32	64	8	56	88
	Sergeants	170	90	208	248	384	185	144	136	218	192	328	168	192
	Officers	4,303	1,530	2,326	3,266	3,800	3,472	3,151	3,713	3,382	2,376	3,037	3,290	3,022
	Other Custody	120	253	216	42	235	222	117	24	74	39	43	12	28
	Non-Custody	301	209	129	369	323	474	651	639	728	411	712	588	311
	Medical	267	176	56	264	224	157	128	366	409	344	304	216	448



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	Custody - Average Number of FMLA Hours Used by Staff	5.88	2.46	3.60	4.71	5.88	5.23	4.65	5.20	4.91	3.56	4.55	4.71	4.39
	Other Custody	2.19	4.43	3.33	0.66	3.66	3.52	1.83	0.38	1.17	0.62	0.67	0.18	0.46
	Non-Custody	1.09	0.75	0.46	1.34	1.18	1.72	2.36	2.34	2.62	1.46	2.60	2.15	1.12
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	143	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	16	368	15	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	141	195	160	99	114	126	140	124	90	204	192	67	79
	Number of Emergency Corrective Work Orders (priority 1) Completed	132	174	168	94	106	119	135	118	86	198	195	74	74
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	1,215	1,568	1,440	1,435	1,598	1,386	1,931	1,313	1,350	1,524	1,590	1,233	1,210
	Number of Preventative Maintenance Work Orders (priority 2) Completed	958	1,329	1,370	1,326	1,549	1,145	1,206	1,229	1,225	1,265	1,276	1,487	1,295
	Number of Corrective Work Orders (Priority 3) Received/Submitted	917	1,202	1,237	736	712	799	845	787	866	643	651	624	978



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		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	Number of Corrective Work Orders (Priority 3) Completed	512	914	1,092	862	817	759	783	803	818	611	643	628	780
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	3	19	0	0	4	0	7	3	4	12	21	4	5
	Number of Non-Maintenance Service Requests (Priority 4) Completed	6	7	6	10	4	9	6	9	2	3	5	16	3
	Number of Project Work Orders (priority 5) Received/Submitted	0	0	0	0	1	1	0	0	0	0	0	0	3
	Number of Project Work Orders (priority 5) Completed	0	1	0	0	0	1	0	0	1	0	0	1	1
	% of personnel hours spent on preventative maintenance	22 %	46 %	40 %	39 %	45 %	38 %	35 %	47 %	45 %	51 %	41 %	44 %	44 %
	Employee Grievances and Staff Complaints													
	Total	1	7	4	3	5	4	10	5	5	5	5	3	2
	Per 100 Staff	0.09	0.67	0.38	0.29	0.48	0.39	0.97	0.49	0.48	0.49	0.49	0.29	0.19
	Health & Safety	0	0	0	0	0	0	1	0	0	0	1	0	0
	Conditions of Work	1	7	4	1	5	1	8	3	2	3	1	3	2
	Total E.E.O	0	0	0	2	0	3	1	2	3	2	3	0	0
	Equal Employment Opportunity (EEO) (Non-Medical)	0	0	0	2	0	3	1	1	0	2	2	0	0
	Equal Employment Opportunity (EEO) (Medical)	0	0	0	0	0	0	0	1	3	0	1	0	0
	Staff Investigations													
	Total Central Intake Requests	4	5	8	2	11	3	7	3	6	6	4	4	2
	Per 100 Staff	0.38	0.48	0.76	0.19	1.07	0.29	0.68	0.29	0.58	0.58	0.39	0.39	0.19
	Central Intake Requests Accepted	3	2	1	5	1	4	1	5	1	4	6	3	3
	Central Intake Requests Rejected	2	0	0	0	0	0	0	0	0	1	0	0	2
	Central Intake Requests Approved for Direct Action	2	2	2	4	1	3	0	2	1	1	4	2	1
	Total Direct Action Requests Submitted	3	3	6	0	5	4	4	3	4	4	2	2	1



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-12-2015

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	Direct Action Requests Accepted	2	2	2	4	1	1	0	2	1	1	4	2	3
	Direct Action Requests Rejected	1	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	9	11	12	2	1	1	11	15	16	20	25	24	24
	Number of Closed Investigations	7	2	0	3	1	1	7	4	1	1	1	4	6
	Investigations exceeding 180 calendar days	5	5	5	7	4	4	6	8	5	9	11	8	9
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	1	0	0	0	1	0	1	0	1	1	0	0	1
	Per 100 Staff	0.09	0.00	0.00	0.00	0.10	0.00	0.10	0.00	0.10	0.10	0.00	0.00	0.10
	Central Intake Requests Accepted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Direct Action Requests Submitted	0	0	0	0	0	0	0	0	0	1	0	0	1
	Direct Action Requests Accepted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	1	0	0	0	0	0
	Number of Open Investigations	1	0	0	0	0	0	6	6	15	7	6	5	5
	Number of Closed Investigations	0	0	0	1	1	1	0	0	2	7	3	1	0
	Investigations exceeding 180 calendar days	12	12	0	17	17	17	13	13	12	7	6	5	5
	Investigations exceeding the Statute of Limitations	0	0	12	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	6	5	2	3	6	4	8	4	3	4	4	4	2
	Per 100 Staff	0.57	0.48	0.19	0.29	0.58	0.39	0.78	0.39	0.29	0.39	0.39	0.39	0.19
	Dismissals	2	2	0	0	0	0	1	1	0	0	0	0	0
	Adverse Actions Total (Non-Medical)	6	5	2	3	6	4	8	4	3	4	4	4	2



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-12-2015
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	Per 100 Staff	0.57	0.48	0.19	0.29	0.58	0.39	0.78	0.39	0.29	0.39	0.39	0.39	0.19
	Dismissals (Non-Medical)	2	2	0	0	0	0	1	1	0	0	0	0	0
	Adverse Actions Total (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dismissals (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0

Legend

- System Data Collected by CompStat
- Formula Driven Data
- Data Provided by the Institution