



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,025	1,978	1,972	2,222	2,245	2,276	2,163	1,993	1,832	2,109	2,435	2,446	2,573
	Non-Traditional Beds	792	718	735	746	754	787	717	817	852	886	933	835	855
	Overcrowding Beds	1,651	1,587	1,575	1,842	1,897	1,925	1,809	1,656	1,476	1,644	1,931	2,094	2,026
	Temporary Beds (Family Visiting/Tank Beds)	767	803	745	8	32	24	40	57	18	37	18	25	27
	Medical Beds	71	76	73	70	77	77	74	71	75	71	76	80	58
	Budgeted Capacity	5,935	5,935	5,935	5,735	5,211	5,151	5,151	4,651	4,327	4,889	5,301	5,525	5,525
	Inmate Count	5,304	5,169	5,099	4,885	5,009	5,081	4,808	4,593	4,245	4,745	5,390	5,474	5,538
	% Inst. Filled to Budgeted Capacity	89.37 %	87.09 %	85.91 %	85.18 %	96.12 %	98.64 %	93.34 %	98.75 %	98.10 %	97.05 %	101.68 %	99.08 %	100.24 %
	Inmate Custody Level													
	Level I	2,130	2,003	1,948	1,848	1,776	1,770	1,628	1,554	1,420	1,516	1,826	1,973	1,998
	Out of Level I Assignments	157	163	139	138	125	152	128	125	94	101	81	47	45
	Out of Level I Endorsed and Awaiting (Pending) Transfer		0	0	0	0	0	0	0	2	1	5	2	6
	% of Out of Level Assignments	7.37 %	8.14 %	7.14 %	7.47 %	7.04 %	8.59 %	7.86 %	8.04 %	6.62 %	6.66 %	4.44 %	2.38 %	2.25 %
	Level II	71	72	71	74	71	68	65	67	263	645	987	1,015	1,013
	Out of Level II Assignments	15	13	14	14	12	12	14	17	51	89	89	34	39
	Out of Level II Endorsed and Awaiting (Pending) Transfer		0	0	0	0	0	0	0	34	6	1	3	14
	% of Out of Level Assignments	21.13 %	18.06 %	19.72 %	18.92 %	16.90 %	17.65 %	21.54 %	25.37 %	19.39 %	13.80 %	9.02 %	3.35 %	3.85 %
	Level III	139	142	141	149	124	142	135	124	177	173	96	93	92
	Out of Level III Assignments	44	39	51	50	35	54	52	43	74	52	57	28	37
	Out of Level III Endorsed and Awaiting (Pending) Transfer		0	0	0	0	0	0	0	19	0	1	3	5
	% of Out of Level Assignments	31.65 %	27.46 %	36.17 %	33.56 %	28.23 %	38.03 %	38.52 %	34.68 %	41.81 %	30.06 %	59.38 %	30.11 %	40.22 %
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	Out of Level IV Endorsed and Awaiting (Pending) Transfer		0	0	0	0	0	0	0	48	0	0	1	0
	% of Out of Level Assignments	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	2,365	2,365	2,365	2,165	2,925	2,865	2,865	2,365	1,965	2,489	2,801	3,025	3,025
	Actual Population	2,342	2,216	2,162	2,069	1,974	1,973	1,828	1,743	1,853	2,332	2,908	3,079	3,104
	General Population													
	Budgeted Capacity	400	400	400	400	1,160	1,100	1,100	600	400	1,941	1,841	2,065	2,065
	Actual Population	143	139	142	152	122	125	128	120	160	168	85	74	95
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	548	960	960	960
	Actual Population	0	0	0	0	0	0	0	0	197	579	922	953	955
	Minimum Support Facility													
	Budgeted Capacity	1,965	1,965	1,965	1,765	1,765	1,765	1,765	1,765	1,565	0	0	0	0
	Actual Population	2,199	2,077	2,020	1,917	1,852	1,848	1,700	1,623	1,496	1,585	1,901	2,052	2,054
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	8	47	45	48	42	52	51	49	52	51	75	95	92
	Life (Without Possibility of Parole) (LWOP)	0	3	5	3	4	3	4	3	4	5	4	5	4
	Reception Center													
	Budgeted Capacity	3,214	3,214	3,214	3,214	1,930	1,930	1,930	1,930	2,006	2,044	2,144	2,144	2,144
	Actual Population	2,559	2,539	2,557	2,455	2,623	2,709	2,601	2,477	1,983	2,009	2,061	1,979	2,058
	Administrative Segregation (ASU)													
	Budgeted Capacity	356	356	356	356	356	356	356	356	356	356	356	356	356



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	Actual Population (Excluding Overflow)	333	327	305	291	330	318	299	295	331	333	343	335	319
	Actual Population (With Overflow)	407	394	388	380	392	394	398	409	404	369	389	375	352
	Average Length of Stay	78	67	64	59	51	66	60	73	83	78	80	73	75
	Stays Exceeding 200 days	11	10	8	14	10	9	11	14	20	17	14	19	17
	Stays Exceeding 400 days	0	0	0	0	0	0	0	0	0	0	1	1	1
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	13	9	34	30	32	22	48	32	30	27	37	35	30
	ASU Endorsed for GP	1	0	3	3	0	0	5	0	0	2	11	13	9
	ASU Endorsed for SNY	1	0	4	1	6	3	10	0	0	2	1	6	5
	ASU Endorsed for SHU	11	9	27	26	26	19	33	29	28	18	22	14	16
	ASU Endorsed for PSU								3	2	5	3	2	0
	ASU Overflow													
	Actual Population	74	67	83	89	62	76	99	114	73	36	46	40	33
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	307	333	305	310	304	358	309	300	277	313	284	345	377
	Impacting	164	161	152	167	155	212	170	171	157	160	171	199	195
	Non-Impacting	143	172	153	143	149	146	139	129	120	153	113	146	182
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,299	1,299	1,299	1,299	1,299	1,299	1,299	1,299	1,689	1,689	1,689	1,689	1,689
	Actual Population	1,160	1,148	1,153	1,122	1,158	1,177	1,074	984	923	1,135	1,333	1,371	1,426



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	185	183	183	169	201	207	211	212	191	202	201	192	200
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	166	165	161	149	182	184	185	179	156	178	179	166	185
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	19	18	22	20	19	23	26	33	35	24	22	26	15
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary		34	23	8	21	19	42	37	37	32	36	29	20
	Summary with S-Suffix		33	22	8	17	13	31	31	34	25	33	29	17
	Summary without S-Suffix		1	1	0	4	6	11	6	3	7	3	0	3
	Total General Population (GP)	12	10	0	2	8	1	7	1	2	4	6	5	5
	GP with S-Suffix	12	10	0	2	6	0	3	0	1	3	6	5	3
	GP without S-Suffix	0	0	0	0	2	1	4	1	1	1	0	0	2



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
CIM	Total Administrative Segregation Unit (ASU) Single Cell Inmates	50	7	12	1	2	6	14	17	16	24	13	9	7	
	ASU with S-Suffix	50	6	11	1	1	1	8	6	2	7	4	1	2	
	ASU without S-Suffix	0	1	1	0	1	5	6	4	2	4	3	0	1	
	ASU EOP with S-Suffix								7	12	12	6	8	4	
	ASU EOP without S-Suffix								0	0	1	0	0	0	
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0	
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0	
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0	
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0	
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Total Enhanced Outpatient Program (EOP)	13	17	11	5	11	12	21	19	19	4	17	15	8	
	EOP with S-Suffix	13	17	11	5	10	12	20	18	19	3	17	15	8	
	EOP without S-Suffix	0	0	0	0	1	0	1	1	0	1	0	0	0	
	Inmate Disciplinarys														
	Total	134	156	150	162	181	206	165	202	191	214	180	179	189	
	Per 100 inmates	2.53	3.02	2.94	3.32	3.61	4.05	3.43	4.40	4.50	4.51	3.34	3.27	3.41	
	Conduct	36	77	40	65	60	93	71	56	63	116	43	38	43	
	Batteries on Staff	8	4	7	11	8	5	6	7	6	1	6	4	9	
	Batteries on Inmates	22	20	23	12	30	24	30	21	31	33	24	20	28	
Stimulants and Sedatives	14	15	28	28	31	29	18	20	28	24	20	15	39		
Indecent Exposure (IEX)	2	2	6	1	3	4	2	2	0	1	2	1	0		
IHP Refusals / Failure to Comply	0	0	0	0	0	0	0	0	0	10	15	15	19		



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s								33	25	7	17	24	12
	Riot/Disturbance Control								2	0	1	6	18	0
	RESISTING STAFF								3	0	0	0	4	3
	Weapon								2	0	3	1	2	3
	Murder or Attempted Murder								0	0	0	0	1	0
	Other	52	38	46	45	49	51	38	56	38	18	46	37	33
	Serious 115's Lost to time constraints	3	3	0	2	2	2	1	0	9	1	0	0	2
	Number of Incidents													
	Number of Incidents	42	41	60	44	56	57	47	63	54	37	48	48	63
	Per 100 inmates	0.79	0.79	1.18	0.90	1.12	1.12	0.98	1.37	1.27	0.78	0.89	0.88	1.14
	Number of Volded Incident Reports	3	2	2	0	1	0	1	2	0	0	0	2	3
	Total Number of Documented Force	25	19	21	22	31	26	23	29	28	17	27	22	27
	Per 100 inmates	0.47	0.37	0.41	0.45	0.62	0.51	0.48	0.63	0.66	0.36	0.50	0.40	0.49
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	1	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	8	10	18	18	14	16	17	4	15	13	5	4	11
	Total Number of Overdue UOF Reviews - 90 Days		3	0	6	2	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	1	1	1	2	3	0	1	0	0	0	1	4	4
	Type of Force													
	1. OC	20	18	24	14	29	20	21	24	23	15	31	21	27
	2. Physical Force	7	3	5	12	9	7	3	9	3	0	4	5	6



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	3. Baton	1	0	2	1	4	3	1	1	1	1	1	0	1
	4. CN	0	0	0	0	0	0	0	0	0	0	0	0	0
	5. 37 mm/40 mm	2	2	1	6	1	0	2	2	4	2	1	1	1
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	1
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	1	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	0	0	0	2	1	0	2	7	2	0	0	0
	Incidents													
	CONTROLLED SUBSTANCE INVOLVED/U.A.	2	6	14	13	15	15	9	13	14	9	4	11	15
	Methamphetamine	1	0	2	3	0	2	1	2	4	1	2	4	2
	Marijuana	2	4	9	7	9	9	3	8	12	5	3	6	16
	Heroin	1	0	2	3	2	4	3	3	4	2	0	2	3
	Cocaine	0	0	1	0	0	0	1	0	1	0	0	0	0
	Amphetamine	0	1	0	0	0	0	0	0	1	1	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	2	2	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	1	1	0	1	0	0	0
	Drug Paraphernalia/Other	0	1	0	2	5	3	0	0	0	0	0	0	2
	BATTERY ON STAFF	5	4	6	5	7	4	3	8	5	1	4	2	6
	With Weapon	0	1	0	0	1	0	0	0	0	0	0	0	0
	Without Weapon	5	3	6	5	6	4	3	8	5	1	4	2	6
	Aggravated Battery	3	1	0	1	0	1	1	3	4	0	0	0	0
	BATTERY ON INMATE	13	7	8	7	13	6	12	12	15	13	11	8	10
	With Weapon	1	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon - Causing Serious Bodily Injury (SBI)	12	7	8	7	13	6	12	12	15	13	11	8	10
	CELL EXTRACTIONS	1	0	1	0	2	0	0	0	1	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	CELL EXTRACTIONS (KEYHEA)	0	0	0	0	1	1	0	0	0	0	0	0	0
	ESCAPES	0	0	0	0	0	0	0	0	0	0	0	0	0
	ESCAPES - Number of Inmates Involved		0	0	0	0	0	0	0	0	0	0	0	0
	ATTEMPTED ESCAPES	0	0	0	1	0	0	0	0	0	0	0	0	0
	MELEE/RIOT	0	0	0	0	0	0	1	1	0	0	1	3	0
	POSSESSION OF A WEAPON	0	1	0	2	1	1	2	1	0	3	3	2	2
	RESISTING STAFF	2	1	3	3	2	3	1	3	0	0	3	3	3
	THREATENING STAFF	2	0	2	0	1	1	1	0	1	1	0	2	0
	SEXUAL MISCONDUCT	0	1	4	1	2	3	2	0	1	2	2	1	1
	Attempted Suicide	2	1	3	1	3	4	2	2	2	2	2	1	1
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	0	0	2	0	1	0	0	4	0	1	0	0	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	1	0	0	0	0	1	0	0	1	0	0	0	0
	Total Number of Deaths	2	0	2	0	1	1	0	4	1	1	0	0	0
	Contraband Cell Phone Discoveries	29	44	57	31	83	39	37	39	32	20	19	28	28
	MISCELLANEOUS	11	14	13	9	4	11	9	14	8	2	10	10	18
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	5,302	5,168	5,098	4,885	5,007	5,079	4,806	4,593	4,245	4,744	5,384	5,468	5,533
	Total Number Non IHP Coded Inmates	2	1	1	0	2	2	2	0	0	1	6	6	5
In Cell Violence/Incidents														
Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	0	0	0	0	0	0	0	0	0	3	2	0	
Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	0	0	0	0	0	2	0	
Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0	



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	Indecent Exposure Incidents													
	Total number of incidents (first time and repeat offenders)	0	1	3	0	1	1	2	0	1	1	2	1	0
	Number of D.A. Referrals	0	1	1	0	1	1	2	0	1	0	0	1	0
	Number of documented mental health referrals (inmates)	2	2	5	1	3	2	0	2	1	0	0	1	1
	Total number of victims	0	0	1	0	0	0	2	0	0	1	0	1	0
	Number of Sexual Misconduct Reports completed (employee)	0	1	4	1	2	3	2	0	1	1	0	1	1
	Inmate Appeals													
	Total Appeals received by the Appeals Office	456	247	195	189	207	245	195	187	134	214	163	225	258
	Total Appeals Issued a Log Number	295	121	138	112	113	124	81	124	85	124	87	137	159
	Total Screen Outs	161	126	57	77	94	121	114	63	49	90	76	88	99
	Overdue Appeals (Point-in-time)	0	0	0	6	0	2	0	1	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	0	0	0	1	27	7	6	0	10	18	10	0	9
	Overdue Appeals (ADA)	0	0	0	0	0	0	61	0	0	0	1	0	2
	Total Modification Orders Issued	0	1	0	0	0	0	0	0	0	0	0	1	0
	Appeals Per 100 Inmates	5.56	2.34	2.71	2.29	2.26	2.44	1.68	2.70	2.00	2.61	1.61	2.50	2.87
	Inmate Appeal Breakdown													
	Disciplinary	7	4	8	2	4	6	3	4	7	8	6	7	6
	Custody/Classification	9	3	3	5	11	6	11	5	5	13	9	12	17
	Mail	5	6	1	7	3	5	2	8	2	4	5	3	5
	Visiting	1	1	0	0	0	1	4	2	0	2	2	1	4
	Personal Property	12	7	5	4	7	18	8	8	3	5	13	8	7
	Case Records	16	18	19	8	4	8	6	22	6	14	9	8	8
	Staff Complaints	25	27	15	2	4	12	10	17	8	10	6	7	7
	Staff Complaints - Medical		3	2	0	0	0	0	0	0	0	0	0	0
	Living Conditions	29	11	4	3	10	6	14	8	6	6	9	5	10



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	Legal	9	2	0	2	0	1	3	0	1	2	1	2	1
	Program	6	2	3	2	2	2	4	1	1	2	2	1	2
	Segregation Hearings	1	1	0	1	0	2	3	0	1	5	1	2	1
	Work Incentive	0	0	1	0	2	1	0	1	1	3	3	0	1
	Re-Entry	0	0	0	0	0	0	0	0	0	1	1	0	0
	Transfer	3	2	0	3	0	0	4	6	1	10	4	5	2
	Funds	8	6	7	7	12	7	9	7	1	10	11	11	14
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical	122												
	ADA (1824's)	42	31	72	66	54	49	0	35	42	29	5	65	74
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office	129	87	108	0	98	92	112	184	180	171	224	164	261
	Total Appeals Issued a Log Number	122	81	100	0	98	92	112	184	180	171	224	164	261
	Total Screen Outs	7	6	8	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals - Medical Related (Point-in-time)	0	0	1	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals - Medical Related (Monthly Cumulative)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (ADA)(Medical)	0												
	Total Modification Orders Issued	0	1	0	0									
	Appeals Per 100 Inmates	2.30	1.57	1.96	0.00	1.96	1.81	2.33	4.01	4.24	3.60	4.16	3.00	4.71
	Programs													
	Academic Programs - Total													
	Inmate Capacity	270	336	0	120	0	522	622	522	522	642	642	642	642
	Inmate Enrollment	299	238	108	39	73	233	326	288	273	375	384	441	524
	% of Total Capacity Enrolled	110.74 %	70.83 %	0.00 %	32.50 %	0.00 %	44.64 %	52.41 %	55.17 %	52.30 %	58.41 %	59.81 %	68.69 %	81.62 %
	Academic Programs - Full Time													
	Inmate Quota	108	282	0	120	0								



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	Inmate Enrollment	100	90	0	0	0								
	% of Total Capacity Enrolled	92.59 %	31.91 %	0.00 %	0.00 %	0.00 %								
	Academic Programs - Half Time													
	Inmate Quota	162	54	0	0	0								
	Inmate Enrollment	199	148	108	39	73								
	% of Total Capacity Enrolled	122.84 %	274.07 %	0.00 %	0.00 %	0.00 %								
	Academic Programs - Attendance Tracking													
	Average Daily Attendance	83	47	0	0	0								
	Total Hours X-Time	5,032	5,182	1,359	1,687	1,709	8,454	7,678	6,451	7,973	13,763	16,299	10,563	15,019
	Total Hours S-Time	8,059	8,500	2,460	933	1,318	995	2,336	1,073	2,560	2,179	5,950	2,502	2,188
	Total S-Time Non-Education	4,340	4,506	2,394	960	1,105	925	2,075	767	1,953	1,719	5,452	1,329	838
	Total S Time Non Education (S-Time Medical)								326	799	407	459	692	295
	Total S Time Non-Education (S-Time Custody)								441	1,154	1,313	4,993	637	543
	Total S-Time Education	3,719	3,995	66	-27	213	70	261	306	607	460	498	1,173	1,350
	Total E-Time								0	45	12	115	87	0
	Total A-Time								669	657	893	1,297	1,414	1,186
	Average # Days in School (DIS)	74	84	0	0	0								
	Avg. Length of Time in Assignment (LTA)	97	183	0	0	0	33	37	34	35	64	85	284	306
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	0	6	0	0	0	5	11	7	12	8	34	9	25
	English Language Development (ELD)	0	0	0	0	0								
	Adult Basic Education (ABE) 1	0	2	0	0	0								
	Adult Basic Education (ABE) 2	0	0	0	0	0								
	Adult Basic Education (ABE) 3	0	0	0	0	0								



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	GED Certificate Completion	0	74	0	0	0	1	10	0	3	0	51	0	30
	High School Diploma	0	0	0	0	0	0	0	0	9	0	0	0	0
	Number of Inmates on Academic Waiting List	199	136	0	0	0	63	60	23	13	29	72	162	238
	Academic Programs - Programming Eligible Inmate Population													
	Average Reading Level of Inmates (Students)	4.3	2.8	2.8	2.8	2.8								
	Average TABE (Overall) Level of Inmates								7.8	7.8	7.8	7.8	7.8	7.8
	Inmates (Students) TABE Overall Level < 9.0	350	323	40	18	48	223	268	282	284	294	263	316	387
	Inmates (Students) TABE Overall Level > 9.0	173	144	18	16	11	139	152	97	36	163	203	209	221
	Independent Study Students													
	Student Quota	120	377	54	120	0								
	Students Enrolled	83	226	44	30	0								
	Distance Learning Students													
	Student Quota	120	120	0	0	0								
	Students Enrolled	63	63	0	0	0								
	Bridging Programs													
	Inmate Quota (PY Driven)	540	486	0	0	0								
	Inmate Enrollment	0	0	0	0	0								
	Incarcerated Individuals Program (IIP)													
	Enrollment	0	50	0	0	0	0	0	0	0	0	0	0	0
	Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	Inmate Capacity	162	162	0	81	0	81	81	81	81	81	81	81	81
	Inmate Enrollment	160	158	68	26	27	75	76	65	66	58	69	78	72
	% of Total Capacity Enrolled	98.77 %	97.53 %	0.00 %	32.10 %	0.00 %	92.59 %	93.83 %	80.25 %	81.48 %	71.60 %	85.19 %	96.30 %	88.89 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	1	0	0	0	0	0	9	0	0	0	0	0
	% of Total Capacity Enrolled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Vocational Programs - Attendance Tracking													
	Average Daily Attendance	67	48	0	0	0								
	Total X-Time	4,783	5,873	6,483	4,207	4,392	5,367	2,505	3,434	4,381	3,215	3,042	2,696	2,816
	Total S-Time	6,023	3,632	4,972	3,803	2,091	1,525	2,854	1,938	3,461	3,095	3,895	2,370	5,439
	Total S-Time Non-Education	4,253	2,751	3,312	1,760	1,366	1,157	1,850	1,061	3,117	1,803	1,466	1,068	4,356
	Total S-Time Non-Education (S-Time Medical)								428	934	175	227	41	1,650
	Total S-Time Non-Education (S-Time Custody)								634	2,183	1,629	1,240	1,028	2,706
	Total S-Time Education	1,771	881	1,661	2,043	725	368	1,005	877	344	1,292	2,429	1,302	1,083
	Total E-Time								288	134	148	182	222	189
	Total A-Time								516	388	452	725	873	821
	Average # Days in School (DIS)	25	20	0	0	0								
	Avg. Length of Time in Assignment (LTA)	37	38	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	125	89	0	0	0	27	20	24	41	23	39	80	101
	Student Achievements													
	Total Number of Component Completions (Include NCCER and Non-NCCER)								38	22	38	7	24	1



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	Total Number of Program Completions (Include NCCER amd Non-NCCER)								0	2	3	0	0	0
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)								2	2	1	33	9	24
	National Center for Construction, Education, and Research (NCCER's)													
	Component Completion	31	91	0	0	0								
	Program Completion	0	0	0	0	0								
	Non - NCCER's													
	Course Completions	17	18	0	0	0								
	Program Completions	0	11	0	0	0								
	Industry Certifications	2	1	0	0	0								
	Professional Licenses	0	0	0	0	0								
	Office of Substance Abuse and Treatment Services (OSATS)													
	SAP Beds	250	150	150	150	150	150	150	150	150	150	150	150	150
	SAP Beds Filled	250	60	149	150	150	150	150	139	149	147	150	141	144
	% of SAP Beds Filled	100.00 %	40.00 %	99.33 %	100.00 %	100.00 %	100.00 %	100.00 %	92.67 %	99.33 %	98.00 %	100.00 %	94.00 %	96.00 %
	Waiting List of Potential SAP Participants	345	278	327	310	86	56	17	75	66	145	300	400	314
	Number of Program Completions	29	0	0	0	40	52	25	9	66	43	15	54	54
	Program Utilization X-Time		0	0	8,370	7,323	4,018	5,047	7,659	8,051	8,129	7,585	7,284	6,513
	Program Utilization XSEA Total		0	0	9,173	8,689	4,978	6,198	8,881	9,969	9,840	10,564	9,513	7,590
	Program Utilization Rate (AB900 Benchmark 5)		0.00 %	0.00 %	91.25 %	84.28 %	80.72 %	81.42 %	86.24 %	80.76 %	82.61 %	71.80 %	76.57 %	85.81 %
	Inmate Work Assignments													
	Available Assignments	2,696	2,523	2,503	2,468	2,398	2,302	2,303	2,313	2,319	2,607	2,657	2,664	2,664
	Full Time	1,766	1,610	1,595	1,561	1,598	1,463	1,465	1,475	1,479	1,767	1,821	1,828	1,828
	Half Time	930	913	908	907	800	839	838	838	840	840	836	836	836



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	Eligible Inmates	2,251	2,140	2,073	1,957	1,871	1,837	1,661	1,669	1,588	1,887	2,388	2,627	2,726
	Inmates Assigned	1,833	1,599	1,583	1,582	1,506	1,483	1,412	1,367	1,335	1,396	1,567	1,628	1,705
	Full Time	1,413	1,218	1,144	1,146	1,096	1,038	994	968	928	1,009	1,180	1,211	1,230
	Half Time	420	381	439	436	410	445	418	399	407	387	387	417	475
	One Half Time Assignment	126	298	333	340	320	302	225	173	138	115	107	167	258
	Two Half Time Assignments	294	83	106	96	90	143	193	226	269	272	280	250	217
	Vacant Work Assignments	863	924	920	886	892	819	891	946	984	1,211	1,090	1,036	959
	Percent of Filled Work Assignments	67.99 %	63.38 %	63.24 %	64.10 %	62.80 %	64.42 %	61.31 %	59.10 %	57.57 %	53.55 %	58.98 %	61.11 %	64.00 %
	Percent of Filled Work Assignments - Full Time		75.65 %	71.72 %	73.41 %	68.59 %	70.95 %	67.85 %	65.63 %	62.75 %	57.10 %	64.80 %	66.25 %	67.29 %
	Percentage of Filled Work Assignments - Half-Time		50.82 %	60.02 %	58.65 %	62.50 %	70.08 %	72.91 %	74.58 %	80.48 %	78.45 %	79.78 %	79.78 %	82.78 %
	Inmates Unassigned	198	359	322	280	232	219	167	148	104	252	460	721	656
	Voluntary	6	6	6	5	4	6	7	9	3	6	12	9	9
	Involuntary	192	353	316	275	228	213	160	139	101	246	448	712	647
	Inmates on Waiting List	516	300	420	122	94	69	11	27	14	18	180	180	75
	Prison Industry Authority													
	PIA Assignments	295	295	295	295	302	295	295	295	296	296	296	296	296
	PIA Assignments Filled	223	227	222	225	217	216	205	215	205	206	205	197	201
	% of PIA Assignments Filled	75.59 %	76.95 %	75.25 %	76.27 %	71.85 %	73.22 %	69.49 %	72.88 %	69.26 %	69.59 %	69.26 %	66.55 %	67.91 %
	PIA Lost Hours	15,554	12,454	10,491	14,606	15,442	15,579	19,691	14,004	8,968	9,239	9,831	11,772	15,301
	(Custody) PIA Lost Hours	1,238	1,037	1,838	1,085	1,033	787	678	28	131	222	703	661	1,340
	(Ducats) PIA Lost Hours	1,868	1,928	1,495	1,150	1,292	979	1,499	1,175	1,057	1,536	2,094	2,191	2,180
	(Industry Related) PIA Lost Hours	2,854	2,303	1,826	2,098	2,007	5,830	6,019	4,837	1,671	1,986	2,171	1,057	1,446
	(Other) PIA Lost Hours	618	770	361	1,160	1,488	580	222	127	2,233	319	243	311	1,190
	(Vacant) PIA Lost Hours	8,753	6,416	4,972	9,113	9,622	7,404	11,274	7,837	3,878	5,177	4,620	7,553	9,145
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses													



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	10	3	21	33	9	9	4	9	8	10	10	8	10
	Total Number of Meetings Held	29	29	21	33	48	52	44	45	55	59	52	59	50
	Total Number of Attendees (for all meetings held)	598	494	352	544	799	881	659	653	723	879	817	906	822
	Total Number of Contact Hours (for all meetings held)	1,818	1,482	1,056	1,632	2,397	2,643	1,977	1,959	2,169	2,637	2,451	2,718	2,466
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	11	14	7	16	25	24	19	25	24	24	25	27	22
	Total Number of Attendees	214	247	144	291	423	432	276	372	349	442	452	452	382
	Contact Hours	642	741	432	873	1,269	1,296	828	1,116	1,047	1,326	1,356	1,356	1,146
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	12	11	12	14	17	24	21	17	26	28	23	25	24
	Total Number of Attendees	342	212	196	232	354	432	348	265	333	357	308	364	381
	Contact Hours	1,026	636	588	696	1,062	1,296	1,044	795	999	1,071	924	1,092	1,143
	Veteran's Groups													
	Total Number of Meetings Held	2	4	2	3	6	4	3	3	4	3	2	5	2
	Total Number of Attendees	18	35	12	21	22	17	18	16	29	16	15	49	25
	Contact Hours	54	105	36	63	66	51	54	48	87	48	45	147	75
	All Other ILTAG's													
	Total Number of Meetings Held	4	0	0	0	0	0	1	0	1	4	2	2	2
	Total Number of Attendees	24	0	0	0	0	0	17	0	12	64	42	41	34



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	Contact Hours	96	0	0	0	0	0	51	0	36	192	126	123	102
	Administration													
	Budget Allotment (Program 25)													
	Allotment	155,692,164	155,692,164	155,692,164	151,775,391	151,775,391	158,408,201	158,609,648	0	0	0	117,131,086	117,131,086	112,005,779
	Surplus/Deficit	-25,590,366	-28,723,126	-30,150,991	-35,009,702	-38,520,476	33,095,571	-32,837,847	-207,542,185	-8,373,482	-11,373,067	105,284,174	-12,572,097	-17,504,944
	Budget Allotment (Program 45)													
	Allotment	4,399,902	4,399,902	4,399,902	3,682,169	3,682,169	3,762,045	3,762,045	0	0	0	2,422,252	2,422,252	2,547,910
	Surplus/Deficit	117,650	117,650	117,650	403,651	248,632	161,141	184,826	4,378,340	-352,116	-348,704	2,161,026	-265,756	-137,158
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	2,137	2,111	2,110	2,103	2,146	2,145	2,132	2,128	2,065	2,100	2,093	2,101	2,104
	Custody Codes 9662, 9659, and 9656 of R06, S06, U06 and E06													
	Budgeted Positions	1,205	1,198	1,198	1,198	1,191	1,190	1,190	1,192	1,172	1,192	1,192	1,181	1,181
	Activations (+) / Deactivations	-7.2	0.0	0.0	-7.1	-1.1	0.0	-8.7	-20.3	20.3	0.0	-10.5	0.0	0.0
	Adjusted Budgeted Total	1,198	1,198	1,198	1,191	1,190	1,190	1,181	1,172	1,192	1,192	1,181	1,181	1,181
	Filled Budgeted Positions	1,155	1,148	1,146	1,145	1,175	1,176	1,171	1,170	1,151	1,165	1,166	1,164	1,171
	920 Blanket	1	2	1	1	1	2	5	6	8	5	7	1	1
	918 Blanket	1	1	1	176	170	161	138	112	45	35	30	31	33
	True Vacancy Total	41	47	50	-131	-156	-149	-133	-117	-12	-13	-22	-15	-24
	902 Blanket	38	42	38	27	11	15	15	18	12	9	9	9	9
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave	42	46	44	42	37	41	40	49	41	35	46	42	44
	Other Custody Remaining Codes of R06, S06, U06 and E06													
	Budgeted Positions	86	86	86	86	85	85	85	84	81	84	84	77	76
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	-70.0	0.0	0.0	-1.0	-2.5	2.5	0.0	-6.5	-1.0	0.0
	Adjusted Budgeted Total	86	86	86	16	85	85	84	81	84	84	77	76	76



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	Filled Budgeted Positions	81	75	75	76	83	82	82	81	78	79	71	71	71
	920 Blanket	0	0	1	1	1	1	1	1	1	1	1	1	0
	918 Blanket	0	0	0	1	0	2	1	1	0	4	4	4	4
	True Vacancy Total	4	10	9	-62	1	-1	-1	-2	5	0	1	0	1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	1	0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave	4	1	2	3	1	2	2	0	2	2	2	1	1
	Education Positions (M03, R03, S03, U03, E03)													
	Budgeted Positions	41	41	41	41	41	41	41	27	26	20	21	21	21
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	-25.0	-1.0	-6.0	1.0	0.0	0.0	0.0
	Adjusted Budgeted Total	41	41	41	41	41	41	16	26	20	21	21	21	21
	Filled Budgeted Positions	38	37	37	35	22	22	19	19	18	19	20	20	20
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	6	9	9	16	11	10	7	6	4	4
	True Vacancy Total	3	4	4	0	10	10	-19	-4	-8	-5	-5	-3	-3
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	6	2	1	1	1	0	1	1	1	0	0	0
	Medical Positions (16, 17, 18, 19, 20; R, S, M, U and E)													
	Budgeted Positions	392	392	394	394	393	393	393	392	365	392	393	394	393
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	-1.0	0.0	0.0	0.0	-7.0	6.5	1.0	0.0	1.0	0.0
	Adjusted Budgeted Total	392	392	394	393	393	393	393	385	372	393	393	395	393
	Filled Budgeted Positions	358	354	357	355	366	369	371	367	348	366	370	372	372
	920 Blanket	1	1	1	0	0	0	0	1	1	1	2	3	4
	918 Blanket	1	1	7	8	4	2	2	2	1	1	1	1	2
	True Vacancy Total	32	37	29	30	23	22	20	15	22	25	19	19	15
	902 Blanket	2	2	2	4	4	4	4	4	4	4	4	4	3



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	14	12	18	13	18	18	16	15	16	15	22	12	12
	Support Staff (01, 04, 09, 10, 11; R, S, U, and E; E97)													
	Budgeted Positions	350	351	351	351	351	351	352	347	334	343	347	342	342
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	-0.3	0.0	1.0	-8.0	-12.0	8.0	4.0	4.7	0.0	-3.0
	Adjusted Budgeted Total	350	351	351	351	351	352	344	335	342	347	352	342	339
	Filled Budgeted Positions	332	325	324	324	330	328	324	323	310	306	302	307	304
	920 Blanket	1	0	1	0	0	0	0	0	1	1	0	1	1
	918 Blanket	0	0	0	0	0	1	0	3	3	3	3	2	1
	True Vacancy Total	17	26	26	26	21	23	20	9	28	37	47	32	33
	902 Blanket	0	0	0	0	0	0	0	4	5	5	3	4	4
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	12	9	14	14	10	12	14	18	19	24	27	24	23
	Trades (12, 13, 15; R, S, U, and E)													
	Budgeted Positions	164	164	164	164	163	163	163	163	151	163	163	163	163
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-10.2	10.2	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	164	164	164	164	163	163	163	153	161	163	163	163	163
	Filled Budgeted Positions	155	155	154	152	153	153	149	151	143	148	147	149	148
	920 Blanket	0	0	1	1	0	0	1	1	1	1	0	0	0
	918 Blanket	1	1	3	6	6	6	5	5	4	4	4	3	3
	True Vacancy Total	8	8	6	5	4	4	8	-4	13	10	12	11	12
	902 Blanket	3	2	1	1	0	0	0	0	0	0	0	0	0
	916 Blanket	3	4	3	4	4	3	1	2	2	2	2	1	1
	Number on other type of leave	7	4	13	13	14	10	11	8	6	7	12	12	10
	Management (M01, M06, E99, S02)													
	Budgeted Positions	17	17	17	17	17	17	18	19	19	19	19	19	19



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	17	17	17	17	17	18	18	19	19	19	19	19	19
	Filled Budgeted Positions	17	17	17	16	16	14	16	16	18	18	17	18	18
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	2	2	1	1	2	1	0	0	0	0	0	0
	True Vacancy Total	0	-2	-2	0	0	2	1	3	1	1	2	1	1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	41,316	44,674	41,445	37,047	20,389	40,427	27,660	35,959	28,776	18,600	22,407	22,474	26,464
	AVG Hours Per Staff	19	21	20	18	10	19	13	17	14	9	11	11	13
	Custody	31,827	33,323	32,134	28,926	12,468	28,586	19,208	27,033	20,355	13,376	16,349	17,238	20,968
	Lieutenants	1,582	1,136	994	1,326	1,210	1,724	1,274	1,091	1,373	1,088	1,328	1,162	1,402
	Sergeants	2,882	3,042	2,942	2,374	2,386	3,507	3,209	3,379	3,708	2,314	2,913	2,682	2,929
	Officers	27,042	28,903	27,849	24,715	8,235	22,225	14,134	21,868	14,678	9,291	11,456	12,662	16,109
	Other Custody	321	243	349	511	637	1,131	591	696	596	683	652	733	528
	Non-Custody	4,581	4,977	4,252	3,818	3,844	6,451	4,560	4,042	4,935	2,840	3,213	2,858	2,864
	Medical	4,908	6,374	5,059	4,303	4,077	5,389	3,892	4,884	3,487	2,385	2,845	2,379	2,633
	Sick Leave													
	Total Hours	12,812	11,464	12,594	14,087	14,025	13,971	14,209	12,969	14,005	14,456	14,965	12,715	13,498
	AVG Hours Per Staff	6	5	6	7	7	7	7	6	7	7	7	6	6
	Custody	9,029	8,399	8,530	10,356	10,863	10,413	10,073	9,555	10,539	10,474	10,654	9,196	9,381
	Lieutenants	144	182	244	150	137	113	175	107	225	78	210	99	124
	Sergeants	502	801	779	538	561	531	589	425	668	855	834	504	478
	Officers	8,088	7,048	7,131	9,460	9,823	9,547	9,090	8,786	9,264	9,209	9,331	8,351	8,496
	Other Custody	295	368	376	209	343	223	219	236	383	332	280	242	282
	Non-Custody	2,207	2,031	2,990	2,412	1,913	2,194	2,634	1,913	2,392	2,679	2,797	1,998	2,157



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	Medical	1,577	1,035	1,074	1,320	1,249	1,364	1,502	1,501	1,075	1,303	1,514	1,521	1,961
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	14	6	0	0	2	0	0	1	0	10	1	0	0
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	0	2	0	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	3	0	0	0
	Staff Exceeding Trigger Point								69	68	63	68	187	173
	In-Lieu of Sick Leave													
	Total Hours	4,434	4,933	4,681	1,948	2,466	2,181	2,434	4,711	3,669	2,867	3,565	3,318	4,275
	AVG Hours Per Staff	2	2	2	1	1	1	1	2	2	1	2	2	2
	Custody	3,514	4,648	3,770	1,201	1,707	1,750	1,677	3,800	2,915	1,892	2,371	2,100	3,264
	Lieutenants	6	20	22	8	0	0	0	0	189	116	144	160	156
	Sergeants	119	134	184	119	97	73	113	101	100	207	303	272	198
	Officers	3,381	4,422	3,499	1,016	1,441	1,677	1,381	3,664	2,477	1,490	1,875	1,668	2,910
	Other Custody	8	72	65	58	169	0	183	35	149	80	49	0	0
	Non-Custody	618	170	552	472	445	192	555	452	605	755	736	848	561
	Medical	302	115	360	275	314	239	203	459	149	220	458	370	450
	Annual Leave													
	Total Hours	689	287	652	360	486	424	1,294	727	1,001	1,201	752	1,006	1,797
	AVG Hours Per Staff	0	0	0	0	0	0	1	0	0	1	0	0	1
	Custody	220	115	94	111	112	57	204	200	375	190	81	50	413
	Lieutenants	16	0	11	24	0	0	0	0	48	16	0	26	119
	Sergeants	118	63	25	63	71	49	88	16	40	56	25	0	38
	Officers	32	24	40	8	24	8	108	128	278	118	56	24	256
	Other Custody	54	28	18	16	17	0	8	56	9	0	0	0	0
	Non-Custody	117	114	339	102	287	86	582	57	488	531	239	613	584



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	Medical	353	58	220	147	87	282	508	471	138	480	432	344	800
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	36	32	27	30	39	37	42	35	39	33	32	42	40
	Off Work Rate (Per 100 Staff)	2.91	2.62	2.21	2.46	3.10	2.94	3.35	2.80	3.17	2.65	2.59	3.40	3.22
	Pending/Open Claims	9	2	19	2	5	3	4	7	5	5	13	6	8
	New Claims	18	18	4	12	17	13	20	25	15	18	26	28	23
	Closed Claims	18	31	70	29	20	16	24	40	18	20	12	19	19
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	25	24	25	26	23	23	23	24	26	32	26	30	27
	Off Work Rate (Per 100 Staff)	2.78	2.70	2.81	2.95	2.59	2.60	2.62	2.74	3.11	3.74	3.04	3.47	3.13
	Pending/Open Claims	8	0	5	6	4	3	3	5	1	4	2	1	3
	New Claims	13	8	1	13	10	13	16	12	17	14	11	18	12
	Closed Claims	11	11	32	18	17	13	10	18	4	10	8	9	18
	NDI/SDI - (FMLA Moved Jan 2010)													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	18	18	23	18	6	16	15	6	4	4	4	3	6
	Off Work Rate (Per 100 Staff)	1.46	1.47	1.88	1.47	0.48	1.27	1.20	0.48	0.33	0.32	0.32	0.24	0.48
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	30	30	24	21	12	18	21	24	10	14	14	8	13
	Off Work Rate (Per 100 Staff)	3.33	3.38	2.70	2.38	1.35	2.03	2.39	2.74	1.20	1.63	1.64	0.92	1.51
	FMLA													
	Custody - Number of Staff off Work due to FMLA		10	11	11	19	18	18	26	27	18	24	54	51
	Lieutenants		0	0	0	0	0	0	0	0	0	1	1	0
	Sergeants		0	0	0	0	0	0	0	0	0	0	0	0
	Officers		10	11	11	19	18	17	25	27	18	23	53	51
	Other Custody		0	0	0	0	0	1	1	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	Non-Custody		0	0	0	1	1	1	0	1	2	1	1	0
	Medical		0	0	1	1	3	2	5	2	4	5	7	6
	Custody - Number of FMLA Hours Used by Staff		664	456	504	583	839	789	931	872	600	1,136	1,984	3,139
	Lieutenants		0	0	0	0	0	0	0	0	0	40	8	0
	Sergeants		0	0	0	0	0	0	0	0	0	0	0	0
	Officers		664	456	504	583	839	613	897	872	600	1,096	1,976	3,139
	Other Custody		0	0	0	0	0	176	34	0	0	0	0	0
	Non-Custody		0	0	0	67	8	160	0	8	248	27	13	0
	Medical		0	0	24	16	176	160	192	60	62	131	208	180
	Custody - Average Number of FMLA Hours Used by Staff		0.54	0.37	0.41	0.46	0.67	0.63	0.74	0.71	0.48	0.92	1.61	2.53
	Other Custody		0.00	0.00	0.00	0.00	0.00	2.14	0.42	0.00	0.00	0.00	0.00	0.00
	Non-Custody		0.00	0.00	0.00	0.13	0.02	0.32	0.00	0.02	0.51	0.06	0.03	0.00
	Medical		0.00	0.00	0.07	0.04	0.48	0.43	0.52	0.17	0.17	0.35	0.56	0.48
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	3,399	1,638	0	30	5,039	0	0	0	0	0	0	14,922
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)		0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	383	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)		207	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	Number of Emergency Work Orders (priority 1) received/submitted	11	43	40	27	19	42	34	14	33	48	27	28	80
	Number of Emergency Work Orders (priority 1) completed	9	31	34	19	16	32	35	10	21	43	19	22	59
	Number of preventative maintenance Work Orders (priority 2) received/submitted	1,045	821	1,006	1,107	717	1,307	1,263	1,172	1,105	1,257	1,202	1,144	1,044
	Number of preventative maintenance Work Orders (priority 2) completed	316	162	539	516	391	298	272	139	174	297	181	145	155
	Number of corrective Work Orders (priority 3 and 4) received/submitted	764	614	528	525	716	610	566	714	837	700	562	753	530
	Number of corrective Work Orders (priority 3 and 4) completed	477	71	579	546	374	515	456	379	538	600	588	490	437
	Number of project Work Orders (priority 5) received/submitted	0	0	4	1	0	12	7	0	6	0	0	0	0
	Number of project Work Orders (priority 5) completed	0	0	2	1	0	10	1	0	2	0	0	1	0
	% of personnel hours spent on preventative maintenance	3 %	4 %	7 %	8 %	7 %	8 %	7 %	2 %	2 %	9 %	8 %	6 %	0 %
	Employee Grievances and Staff Complaints													
	Total	9	15	12	25	6	9	8	10	11	5	30	10	3
	Per 100 Staff	0.42	0.71	0.57	1.19	0.28	0.42	0.38	0.47	0.53	0.24	1.43	0.48	0.14
	Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
	Conditions of Work	3	12	6	22	4	6	4	5	7	2	29	5	3
	E.E.O	6	3	6	3	2	3	4	5	4	3	1	5	0
	Staff Investigations													
	Total Central Intake Requests	16	4	11	22	11	12	15	4	10	6	11	13	3
	Per 100 Staff	0.75	0.19	0.52	1.05	0.51	0.56	0.70	0.19	0.48	0.29	0.53	0.62	0.14
	Central Intake Requests Accepted	11	15	11	7	8	7	12	5	6	12	6	2	7
	Central Intake Requests Rejected	0	1	0	0	1	1	2	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	10	15	9	5	7	7	9	4	7	9	4	1	7



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	Total Direct Action Requests Submitted	13	4	9	16	10	10	11	4	8	5	10	13	3
	Direct Action Requests Accepted	10	15	9	5	7	7	9	4	5	9	4	1	7
	Direct Action Requests Rejected	0	1	0	0	0	1	2	0	0	0	0	0	0
	Number of Open Investigations	8	8	4	2	1	0	4	2	2	2	25	26	26
	Number of Closed Investigations	0	0	0	2	0	1	1	2	2	2	2	2	2
	Investigations exceeding 180 calendar days	8	8	10	14	13	10	14	13	12	12	25	21	24
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	4	0	4	6	2	1	2	2	2	1	2	2	0
	Per 100 Staff	0.19	0.00	0.19	0.29	0.09	0.05	0.09	0.09	0.10	0.05	0.10	0.10	0.00
	Central Intake Requests Accepted	2	4	0	0	4	0	0	1	2	1	0	0	0
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	4	0	0	4	0	0	1	2	1	0	0	0
	Total Direct Action Requests Submitted	2	0	4	5	2	0	2	2	2	1	2	2	0
	Direct Action Requests Accepted	2	4	0	0	4	0	0	1	2	0	0	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	1	0	0	0	1	1	1	0	0	0	6	6	5
	Number of Closed Investigations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding 180 calendar days	1	3	0	0	0	0	0	0	0	0	7	5	5
	Investigations exceeding the Statute of Limitations	1	1	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	5	10	5	8	7	6	6	1	6	6	5	5	7
	Per 100 Staff	0.23	0.47	0.24	0.38	0.33	0.28	0.28	0.05	0.29	0.29	0.24	0.24	0.33
	Dismissals	3	0	0	0	0	2	0	0	2	1	1	1	1



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	1	0	0	0	0	0	0	0
	Design Beds	1,599	1,637	1,638	1,617	1,646	1,638	1,669	1,636	1,641	1,629	1,648	1,628	1,632
	Non-Traditional Beds	710	771	819	799	830	825	782	827	820	788	818	788	805
	Overcrowding Beds	1,287	1,348	1,366	1,328	1,359	1,403	1,402	1,355	1,379	1,363	1,361	1,358	1,367
	Temporary Beds (Family Visiting/Tank Beds)	5	9	7	10	16	5	12	5	2	13	18	9	25
	Medical Beds	20	23	26	22	20	26	26	28	28	25	28	28	29
	Budgeted Capacity	3,811	3,811	3,811	3,811	3,811	3,811	3,811	3,811	3,811	3,811	3,811	3,811	3,811
	Inmate Count	3,618	3,784	3,856	3,774	3,863	3,893	3,888	3,848	3,867	3,816	3,863	3,806	3,851
	% Inst. Filled to Budgeted Capacity	94.94 %	99.29 %	101.18 %	99.03 %	101.36 %	102.15 %	102.02 %	100.97 %	101.47 %	100.13 %	101.36 %	99.87 %	101.05 %
	Inmate Custody Level													
	Level I	261	250	255	252	250	267	268	250	247	249	253	254	269
	Out of Level I Assignments	8	13	12	12	6	7	6	7	5	8	10	7	6
	Out of Level I Endorsed and Awaiting (Pending) Transfer		0	0	0	0	0	0	0	0	0	0	0	2
	% of Out of Level Assignments	3.07 %	5.20 %	4.71 %	4.76 %	2.40 %	2.62 %	2.24 %	2.80 %	2.02 %	3.21 %	3.95 %	2.76 %	2.23 %
	Level II	359	383	385	365	388	389	381	391	389	389	388	366	376
	Out of Level II Assignments	101	97	107	107	115	105	103	95	74	74	88	64	76
	Out of Level II Endorsed and Awaiting (Pending) Transfer		0	3	5	0	0	0	0	0	0	0	5	6
	% of Out of Level Assignments	28.13 %	25.33 %	27.79 %	29.32 %	29.64 %	26.99 %	27.03 %	24.30 %	19.02 %	19.02 %	22.68 %	17.49 %	20.21 %
	Level III	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level III Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level III Endorsed and Awaiting (Pending) Transfer		4	0	0	0	1	2	2	3	2	1	4	17
	% of Out of Level Assignments	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	Out of Level IV Endorsed and Awaiting (Pending) Transfer		0	0	0	0	0	0	0	0	0	0	0	1
	% of Out of Level Assignments	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	677	677	677	677	677	677	677	677	677	677	677	677	677
	Actual Population	621	634	642	619	643	658	651	641	636	642	643	620	659
	General Population													
	Budgeted Capacity	398	398	398	398	398	398	398	398	398	398	398	398	398
	Actual Population	360	384	387	367	393	391	383	391	389	393	390	366	390
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Minimum Support Facility													
	Budgeted Capacity	279	279	279	279	279	279	279	279	279	279	279	279	279
	Actual Population	261	250	255	252	250	267	268	250	247	249	253	254	269
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	75	132	140	142	149	153	156	156	145	132	137	130	131
	Life (Without Possibility of Parole) (LWOP)	0	19	21	24	23	21	22	18	17	16	19	17	14
	Reception Center													
	Budgeted Capacity	2,831	2,831	2,831	2,831	2,831	2,831	2,831	2,831	2,831	2,831	2,831	2,831	2,831
	Actual Population	2,683	2,833	2,893	2,834	2,902	2,921	2,911	2,892	2,924	2,880	2,898	2,861	2,880
	Administrative Segregation (ASU)													
	Budgeted Capacity	303	303	303	303	303	303	303	303	303	303	303	303	303



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	Actual Population (Excluding Overflow)	296	296	295	299	298	289	300	287	279	269	295	297	284
	Actual Population (With Overflow)	343	341	321	367	326	289	300	299	279	269	302	297	284
	Average Length of Stay	59	62	62	61	65	73	72	66	68	70	64	68	62
	Stays Exceeding 200 days	33	37	40	36	37	19	29	23	34	31	25	13	13
	Stays Exceeding 400 days	1	1	1	1	2	2	2	2	2	2	1	1	1
	Stays Exceeding 800 days	0	0	0	0	0	1	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	15	9	15	31	45	51	66	60	63	29	30	28	33
	ASU Endorsed for GP	13	2	5	18	4	2	6	5	2	2	9	3	3
	ASU Endorsed for SNY	1	2	1	4	12	6	10	5	6	5	7	5	2
	ASU Endorsed for SHU	1	5	9	9	29	43	50	50	55	22	14	20	28
	ASU Endorsed for PSU								0	0	0	0	0	0
	ASU Overflow													
	Actual Population	47	45	26	68	28	0	0	12	0	0	7	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	304	324	347	339	350	310	272	312	319	320	305	312	272
	Impacting	178	182	199	176	190	173	139	158	181	184	183	184	167
	Non-Impacting	126	142	148	163	160	137	133	154	138	136	122	128	105
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	844	844	844	844	844	844	844	844	844	844	844	844	844
	Actual Population	682	735	752	724	721	718	758	742	766	747	711	688	684



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	55	62	44	39	40	50	42	49	44	47	48	55	57
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	43	46	35	30	29	41	32	30	26	29	28	29	38
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	12	16	9	9	11	9	10	19	18	18	20	26	19
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary		55	67	79	61	81	79	90	75	78	74	68	78
	Summary with S-Suffix		40	46	55	45	44	44	48	48	46	52	47	46
	Summary without S-Suffix		15	21	24	16	37	35	42	27	32	22	21	32
	Total General Population (GP)	7	7	6	11	17	10	21	22	13	18	14	9	5
	GP with S-Suffix	7	7	6	11	9	10	13	13	9	13	9	8	4
	GP without S-Suffix	0	0	0	0	8	0	8	9	4	5	5	1	1



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	Total Administrative Segregation Unit (ASU) Single Cell Inmates	53	47	60	66	41	68	53	65	60	60	58	56	69
	ASU with S-Suffix	38	32	39	42	33	31	28	21	34	28	34	28	33
	ASU without S-Suffix	15	15	21	24	8	37	25	32	20	14	7	10	18
	ASU EOP with S-Suffix								11	4	5	7	8	7
	ASU EOP without S-Suffix								1	2	13	10	10	11
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	3	1	1	2	3	3	5	3	2	0	2	3	4
	EOP with S-Suffix	3	1	1	2	3	3	3	3	1	0	2	3	2
	EOP without S-Suffix	0	0	0	0	0	0	2	0	1	0	0	0	2
	Inmate Disciplinarys													
	Total	287	197	129	155	117	127	144	179	163	166	152	126	191
	Per 100 inmates	7.93	5.21	3.35	4.11	3.03	3.26	3.70	4.65	4.22	4.35	3.93	3.31	4.96
	Conduct	230	120	86	69	56	69	80	102	85	88	69	65	78
	Batteries on Staff	3	14	4	6	4	4	9	8	11	6	7	3	9
	Batteries on Inmates	30	31	26	31	27	26	31	29	25	34	28	25	42
	Stimulants and Sedatives	4	0	0	4	1	1	5	5	3	6	10	2	10
	Indecent Exposure (IEX)	0	0	1	1	2	1	0	2	4	4	1	0	3
	IHP Refusals / Failure to Comply	0	0	0	0	0	0	1	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s								2	0	1	0	0	4
	Riot/Disturbance Control								0	0	1	8	2	0
	RESISTING STAFF								6	2	4	3	5	4
	Weapon								5	9	7	5	5	5
	Murder or Attempted Murder								1	0	0	5	2	0
	Other	20	32	12	44	27	26	18	19	24	15	16	17	36
	Serious 115's Lost to time constraints	0	7	4	1	3	5	1	2	6	1	3	1	0
	Number of Incidents													
	Number of Incidents	37	57	24	38	37	30	34	43	42	46	35	28	56
	Per 100 inmates	1.02	1.51	0.62	1.01	0.96	0.77	0.87	1.12	1.09	1.21	0.91	0.74	1.45
	Number of Volded Incident Reports	1	2	1	3	1	0	0	0	0	0	0	0	0
	Total Number of Documented Force	16	30	13	14	20	15	25	20	25	26	13	15	35
	Per 100 inmates	0.44	0.79	0.34	0.37	0.52	0.39	0.64	0.52	0.65	0.68	0.34	0.39	0.91
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days		0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	3	3	2	1	1	1	2	0	0	1	0	1	0
	Type of Force													
	1. OC	11	20	4	8	12	10	17	10	15	9	8	8	34
	2. Physical Force	11	14	10	6	9	9	16	10	13	16	6	13	23



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	3. Baton	4	7	3	3	4	3	7	3	5	4	3	5	7
	4. CN	0	1	0	0	0	0	0	0	0	0	0	0	1
	5. 37 mm/40 mm	0	0	0	0	0	1	0	0	0	0	0	0	0
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	1	0	0	1	0	0	0	0	1	0	0	0	1
	Incidents													
	CONTROLLED SUBSTANCE INVOLVED/U.A.	2	2	1	3	1	2	3	3	4	4	3	3	3
	Methamphetamine	0	0	0	2	0	0	0	2	1	2	2	0	1
	Marijuana	4	1	1	0	0	1	2	2	2	3	1	3	4
	Heroin	0	0	0	0	0	0	0	0	0	0	0	0	0
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	0	0	0	0	0	0	0	0	1	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	1	0	0	0	0
	Morphine	0	0	0	0	0	0	1	0	1	0	0	0	0
	Drug Paraphernalia/Other	0	2	0	2	1	1	0	0	0	1	0	1	0
	BATTERY ON STAFF	4	11	2	4	5	2	5	7	9	3	6	1	7
	With Weapon	0	0	0	0	1	0	0	0	0	0	0	1	0
	Without Weapon	4	11	2	4	4	2	5	7	9	3	6	0	7
	Aggravated Battery	3	3	0	0	0	1	0	1	2	1	2	1	0
	BATTERY ON INMATE	7	10	4	9	11	8	10	10	10	11	9	4	14
	With Weapon	0	1	1	0	0	0	2	2	2	0	2	0	0
	Without Weapon - Causing Serious Bodily Injury (SBI)	7	9	3	9	11	8	8	8	8	11	7	4	14
	CELL EXTRACTIONS	4	11	2	0	3	3	2	2	5	4	3	2	7



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	CELL EXTRACTIONS (KEYHEA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	ESCAPES	0	0	0	0	0	0	0	0	0	0	0	0	0
	ESCAPES - Number of Inmates Involved		0	0	0	0	0	0	0	0	0	0	0	0
	ATTEMPTED ESCAPES	0	0	0	0	0	0	0	0	0	0	0	0	0
	MELEE/RIOT	1	1	0	1	0	0	0	0	0	1	1	0	0
	POSSESSION OF A WEAPON	3	3	2	4	3	4	1	3	3	4	4	4	2
	RESISTING STAFF	6	3	6	2	2	1	6	4	2	5	2	4	6
	THREATENING STAFF	0	0	0	1	0	1	1	0	0	0	0	0	0
	SEXUAL MISCONDUCT	2	1	1	2	2	1	0	3	3	2	1	0	3
	Attempted Suicide	3	5	1	2	3	1	0	2	3	1	1	1	7
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	1
	Expected Death	0	0	1	0	0	0	0	1	0	0	1	0	0
	Homicide	0	0	0	0	0	0	1	0	0	0	0	0	0
	Unexpected Death	0	0	0	1	0	0	1	0	0	0	0	0	0
	Total Number of Deaths	0	0	1	1	0	0	1	1	0	0	1	0	1
	Contraband Cell Phone Discoveries	1	1	0	1	2	5	4	2	0	2	0	0	4
	MISCELLANEOUS	4	6	3	6	8	6	4	5	4	10	4	9	4
	Integrated Housing Program (IHP)													
Total Number IHP Coded Inmates		3,605	3,772	3,846	3,765	3,858	3,888	3,884	3,845	3,861	3,810	3,861	3,805	3,847
Total Number Non IHP Coded Inmates		13	12	10	9	5	5	4	3	6	6	2	1	4
In Cell Violence/Incidents														
Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)		1	1	0	2	0	1	1	1	2	0	2	0	1
Number of In Cell Violence/Incidents (Between Inmates of Different Race)		1	0	0	0	1	0	0	1	0	1	0	0	0
Number of In Cell Violence/Incidents That Are the Result of the IHP		0	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	Indecent Exposure Incidents													
	Total number of incidents (first time and repeat offenders)	1	0	0	0	2	1	0	3	3	2	1	0	2
	Number of D.A. Referrals	1	0	0	0	2	1	0	2	3	2	1	0	2
	Number of documented mental health referrals (inmates)	0	1	1	1	1	1	0	2	3	2	1	0	3
	Total number of victims	0	0	0	0	1	1	0	3	3	2	1	0	2
	Number of Sexual Misconduct Reports completed (employee)	2	1	1	2	2	1	0	3	3	2	1	0	3
	Inmate Appeals													
	Total Appeals received by the Appeals Office	469	297	309	414	439	409	432	369	446	432	415	339	372
	Total Appeals Issued a Log Number	314	169	163	240	239	244	239	208	233	195	219	189	204
	Total Screen Outs	155	128	146	174	200	165	193	161	213	237	196	150	168
	Overdue Appeals (Point-in-time)	26	6	10	2	1	1	1	10	7	3	4	0	0
	Overdue Appeals (Monthly Cumulative)	87	43	61	9	32	9	5	14	9	8	4	12	5
	Overdue Appeals (ADA)	1	33	6	11	14	11	28	21	13	18	15	9	7
	Total Modification Orders Issued	0	0	0	0	0	0	0	1	0	0	1	0	0
	Appeals Per 100 Inmates	8.68	4.47	4.23	6.36	6.19	6.27	6.15	5.41	6.03	5.11	5.67	4.97	5.30
	Inmate Appeal Breakdown													
	Disciplinary	9	4	7	11	14	17	10	7	5	10	10	6	7
	Custody/Classification	6	7	7	10	3	6	11	10	7	9	8	9	9
	Mail	13	7	12	11	6	4	4	2	3	4	7	1	14
	Visiting	1	0	1	0	0	2	0	1	0	0	0	1	0
	Personal Property	10	6	4	7	13	12	8	6	3	5	5	4	8
	Case Records	9	6	6	9	12	7	6	10	8	6	6	5	6
	Staff Complaints	11	16	6	10	11	11	10	11	21	14	10	12	12
	Staff Complaints - Medical		0	0	0	0	0	0	0	0	8	6	1	4
	Living Conditions	24	26	14	24	30	24	26	28	24	24	21	17	22



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	Legal	2	5	1	1	1	5	8	6	3	2	5	3	5
	Program	66	22	15	20	6	21	10	5	6	11	10	4	5
	Segregation Hearings	4	7	5	8	9	11	8	2	1	6	2	3	2
	Work Incentive	2	0	0	29	9	10	0	7	1	3	4	4	5
	Re-Entry	1	1	0	3	7	14	16	16	15	4	1	5	7
	Transfer	3	7	4	16	11	9	13	11	18	11	12	17	13
	Funds	3	2	0	4	5	4	5	4	8	2	6	2	4
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical	54												
	ADA (1824's)	96	53	81	77	102	87	104	82	110	84	112	96	85
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office	165	179	229	0	360	321	268	395	477	532	481	381	597
	Total Appeals Issued a Log Number	53	79	79	0	360	321	268	276	318	404	368	295	427
	Total Screen Outs	112	100	150	0	0	0	0	119	159	128	113	86	170
	Overdue Appeals - Medical Related (Point-in-time)	2	10	4	13	17	9	8	3	8	1	1	1	0
	Overdue Appeals - Medical Related (Monthly Cumulative)	3	1	0	2	4	0	5	10	0	1	1	1	3
	Overdue Appeals (ADA)(Medical)	51												
	Total Modification Orders Issued	0	0	0	0									
	Appeals Per 100 Inmates	1.46	2.09	2.05	0.00	9.32	8.25	6.89	7.17	8.22	10.59	9.53	7.75	11.09
	Programs													
	Academic Programs - Total													
	Inmate Capacity	0	0	0	0	0	120	120	120	120	120	120	120	120
	Inmate Enrollment	0	0	0	0	0	89	78	47	38	33	30	37	45
	% of Total Capacity Enrolled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	74.17 %	65.00 %	39.17 %	31.67 %	27.50 %	25.00 %	30.83 %	37.50 %
	Academic Programs - Full Time													
	Inmate Quota	0	0	0	0	0								



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	Inmate Enrollment	0	0	0	0	0								
	% of Total Capacity Enrolled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %								
	Academic Programs - Half Time													
	Inmate Quota	0	0	0	0	0								
	Inmate Enrollment	0	0	0	0	0								
	% of Total Capacity Enrolled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %								
	Academic Programs - Attendance Tracking													
	Average Daily Attendance	0	0	0	0	0								
	Total Hours X-Time	0	0	0	0	0	2,756	2,310	2,088	2,133	1,326	1,791	1,938	1,662
	Total Hours S-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total S-Time Non-Education	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total S Time Non Education (S-Time Medical)								0	0	0	0	0	0
	Total S Time Non-Education (S-Time Custody)								0	0	0	0	0	0
	Total S-Time Education	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total E-Time								0	0	0	0	0	0
	Total A-Time								0	0	0	0	0	0
	Average # Days in School (DIS)	0	0	0	0	0								
	Avg. Length of Time in Assignment (LTA)	0	0	0	0	0	44	0	54	62	53	54	63	77
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	0	0	0	0	0	9	11	9	7	14	4	0	0
	English Language Development (ELD)	0	0	0	0	0								
	Adult Basic Education (ABE) 1	0	0	0	0	0								
	Adult Basic Education (ABE) 2	0	0	0	0	0								
	Adult Basic Education (ABE) 3	0	0	0	0	0								



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	GED Certificate Completion	2	4	1	0	0	8	11	17	7	14	6	0	0
	High School Diploma	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	0	0	0	0	0	0	0	0	0	0	0	0	0
	Academic Programs - Programming Eligible Inmate Population													
	Average Reading Level of Inmates (Students)	7.9	7.9	7.9	7.9	7.9								
	Average TABE (Overall) Level of Inmates								7.9	8.0	7.9	7.9	7.6	7.9
	Inmates (Students) TABE Overall Level < 9.0	378	105	109	185	175	0	28	0	16	0	14	18	27
	Inmates (Students) TABE Overall Level > 9.0	345	113	86	174	164	89	50	47	36	34	33	35	40
	Independent Study Students													
	Student Quota	120	120	120	0	0								
	Students Enrolled	181	154	137	0	0								
	Distance Learning Students													
	Student Quota	120	120	0	0	0								
	Students Enrolled	226	220	0	0	0								
	Bridging Programs													
	Inmate Quota (PY Driven)	1,728	1,620	0	0	0								
	Inmate Enrollment	0	0	0	0	0								
	Incarcerated Individuals Program (IIP)													
	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Vocational Programs - Attendance Tracking													
	Average Daily Attendance	0	0	0	0	0								
	Total X-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total S-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total S-Time Non-Education	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total S-Time Non-Education (S-Time Medical)								0	0	0	0	0	0
	Total S-Time Non-Education (S-Time Custody)								0	0	0	0	0	0
	Total S-Time Education	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total E-Time								0	0	0	0	0	0
	Total A-Time								0	0	0	0	0	0
	Average # Days in School (DIS)	0	0	0	0	0								
	Avg. Length of Time in Assignment (LTA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	0	0	0	0	0	0	0	0	0	0	0	0	0
	Student Achievements													
	Total Number of Component Completions (Include NCCER and Non-NCCER)								0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	Total Number of Program Completions (Include NCCER amd Non-NCCER)								0	0	0	0	0	0
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)								0	0	0	0	0	0
	National Center for Construction, Education, and Research (NCCER's)													
	Component Completion	0	0	0	0	0								
	Program Completion	0	0	0	0	0								
	Non - NCCER's													
	Course Completions	0	0	0	0	0								
	Program Completions	0	0	0	0	0								
	Industry Certifications	0	0	0	0	0								
	Professional Licenses	0	0	0	0	0								
	Office of Substance Abuse and Treatment Services (OSATS)													
	SAP Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	SAP Beds Filled	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of SAP Beds Filled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Program Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time		0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization XSEA Total		0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization Rate (AB900 Benchmark 5)		0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Inmate Work Assignments													
	Available Assignments	624	572	572	574	587	575	576	566	570	571	566	533	553
	Full Time	624	572	572	574	587	575	576	566	570	571	566	533	553
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	Eligible Inmates	639	652	647	595	623	637	635	632	621	596	607	601	621
	Inmates Assigned	545	495	489	461	497	499	521	515	528	515	505	506	495
	Full Time	545	495	489	461	497	499	521	515	528	515	505	506	495
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	One Half Time Assignment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	79	77	83	113	90	76	55	51	42	56	61	27	58
	Percent of Filled Work Assignments	87.34 %	86.54 %	85.49 %	80.31 %	84.67 %	86.78 %	90.45 %	90.99 %	92.63 %	90.19 %	89.22 %	94.93 %	89.51 %
	Percent of Filled Work Assignments - Full Time		86.54 %	85.49 %	80.31 %	84.67 %	86.78 %	90.45 %	90.99 %	92.63 %	90.19 %	89.22 %	94.93 %	89.51 %
	Percentage of Filled Work Assignments - Half-Time		0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Inmates Unassigned	44	69	83	92	73	96	70	64	45	46	57	56	58
	Voluntary	0	0	0	2	1	0	3	2	0	2	1	1	1
	Involuntary	44	69	83	90	72	96	67	62	45	44	56	55	57
	Inmates on Waiting List	6	38	58	98	48	54	32	25	23	32	14	9	37
	Prison Industry Authority													
	PIA Assignments	196	196	196	198	206	189	189	189	191	191	187	166	110
	PIA Assignments Filled	187	182	179	174	184	185	181	179	187	182	179	163	110
	% of PIA Assignments Filled	95.41 %	92.86 %	91.33 %	87.88 %	89.32 %	97.88 %	95.77 %	94.71 %	97.91 %	95.29 %	95.72 %	98.19 %	100.00 %
	PIA Lost Hours	9,028	7,942	7,193	5,245	5,855	3,948	3,980	5,603	4,981	5,205	5,198	9,666	2,310
	(Custody) PIA Lost Hours	310	205	314	538	618	542	183	401	195	201	256	122	226
	(Ducats) PIA Lost Hours	1,342	1,766	1,597	1,523	1,223	1,497	1,913	1,473	2,495	1,746	1,816	2,054	1,031
	(Industry Related) PIA Lost Hours	4,696	2,445	1,762	233	1,670	1,189	1,196	552	913	1,149	2,122	5,268	390
	(Other) PIA Lost Hours	970	1,590	1,825	275	355	112	350	930	351	808	284	921	523
	(Vacant) PIA Lost Hours	1,710	1,936	1,695	2,676	1,989	608	338	2,247	1,027	1,301	720	1,301	140
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses													



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	3	3	3	3	3	3	3	3	3	3	3	3	3
	Total Number of Meetings Held	24	18	15	12	21	22	25	24	19	23	17	19	21
	Total Number of Attendees (for all meetings held)	390	304	247	337	424	370	424	364	335	374	265	285	256
	Total Number of Contact Hours (for all meetings held)	1,269	910	736	1,054	1,243	1,200	1,310	1,158	1,185	1,140	723	859	1,946
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	10	10	8	6	11	11	13	12	8	9	7	6	10
	Total Number of Attendees	209	165	134	126	204	194	224	158	142	172	138	92	142
	Contact Hours	627	493	402	381	612	582	672	474	426	516	414	276	426
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	10	8	6	4	8	6	9	8	10	10	7	10	8
	Total Number of Attendees	148	139	102	191	185	124	183	164	178	143	97	148	85
	Contact Hours	444	417	306	573	555	372	549	492	534	429	291	444	255
	Veteran's Groups													
	Total Number of Meetings Held	0	0	0	0	1	2	2	1	1	2	0	1	0
	Total Number of Attendees	0	0	0	0	24	22	6	12	15	39	0	29	0
	Contact Hours	0	0	0	0	48	66	12	12	225	75	0	43	0
	All Other ILTAG's													
	Total Number of Meetings Held	4	0	1	2	1	3	1	3	0	2	3	2	3
	Total Number of Attendees	33	0	11	20	11	30	11	30	0	20	30	16	29



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	Contact Hours	198	0	28	100	28	180	77	180	0	120	18	96	1,265
	Administration													
	Budget Allotment (Program 25)													
	Allotment	46,060,796	90,827,633	90,827,633	89,826,592	89,826,592	93,171,373	93,361,769	0	0	0	72,141,787	72,141,787	68,228,772
	Surplus/Deficit	0	-19,349,289	-19,264,304	-19,264,304	-19,486,339	-16,351,838	-15,113,099	-8,086,569	-5,342,869	-6,283,570	65,353,745	-7,019,655	-10,546,057
	Budget Allotment (Program 45)													
	Allotment	2,342,791	4,688,097	4,688,097	2,928,553	2,928,553	3,138,012	3,138,012	0	0	0	1,438,528	1,438,528	1,407,516
	Surplus/Deficit	0	0	-1,008,386	-1,096,386	-864,384	-672,563	-664,586	-126,038	-87,339	-98,640	1,331,313	-134,414	-136,314
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,336	1,324	1,318	1,313	1,281	1,275	1,284	1,271	1,219	1,262	1,267	1,266	1,266
	Custody Codes 9662, 9659, and 9656 of R06, S06, U06 and E06													
	Budgeted Positions	729	725	725	725	719	719	718	718	692	718	718	718	743
	Activations (+) / Deactivations	0.0	-3.0	0.0	0.0	0.0	0.0	0.0	0.0	26.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	729	722	725	725	719	719	718	718	718	718	718	718	743
	Filled Budgeted Positions	694	689	686	686	684	681	679	668	652	661	656	655	653
	920 Blanket	1	1	1	1	2	1	1	1	1	1	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	34	32	38	38	33	37	38	49	65	56	62	63	90
	902 Blanket	11	9	10	10	10	9	10	11	8	9	9	10	9
	916 Blanket	7	8	10	10	12	13	13	12	15	16	15	16	14
	Number of "Other" Type of Leave	1	1	1	1	0	0	0	2	2	1	1	1	1
	Other Custody Remaining Codes of R06, S06, U06 and E06													
	Budgeted Positions	59	59	59	59	60	60	61	62	59	62	62	62	62
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	59	59	59	59	61	60	61	62	59	62	62	62	62



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	Filled Budgeted Positions	53	53	54	53	55	53	57	57	55	59	58	61	61
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	6	6	5	6	6	7	4	5	4	3	4	1	1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education Positions (M03, R03, S03, U03, E03)													
	Budgeted Positions	48	48	48	48	48	48	48	13	11	11	13	13	14
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	-37.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	48	48	48	11	48	48	48	14	11	11	13	13	14
	Filled Budgeted Positions	47	44	44	43	13	12	12	9	8	9	11	11	11
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	1	4	4	-32	35	36	36	5	3	2	2	2	3
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	1	1	0	0
	Medical Positions (16, 17, 18, 19, 20; R, S, M, U and E)													
	Budgeted Positions	218	218	216	216	221	222	223	223	209	223	223	223	223
	Activations (+) / Deactivations (-)	0.0	1.0	0.0	0.0	2.0	0.0	0.0	-1.0	0.0	0.0	0.0	1.0	4.0
	Adjusted Budgeted Total	218	219	216	216	223	222	223	222	209	223	223	224	227
	Filled Budgeted Positions	204	205	203	202	204	206	207	209	203	208	208	208	209
	920 Blanket	1	0	0	0	0	0	0	0	1	2	1	1	1
	918 Blanket	4	4	6	9	7	5	7	5	4	3	3	3	3
	True Vacancy Total	9	10	8	6	13	11	9	7	1	9	10	11	14
	902 Blanket	10	12	12	18	18	19	14	18	12	12	10	11	11



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	4	1	0	0	2	2	1	1	1	1	0	1	2
	Support Staff (01, 04, 09, 10, 11; R, S, U, and E; E97)													
	Budgeted Positions	253	253	253	253	252	252	253	247	220	242	245	246	246
	Activations (+) / Deactivations (-)	0.0	2.0	0.0	-5.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	-3.0	0.0
	Adjusted Budgeted Total	253	255	253	248	252	252	253	248	220	242	245	243	246
	Filled Budgeted Positions	225	221	220	219	219	215	219	217	194	215	221	219	222
	920 Blanket	0	0	0	0	3	1	1	1	2	2	2	1	1
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	29	35	34	30	31	36	33	30	24	26	22	23	23
	902 Blanket	0	0	0	0	0	0	0	9	9	8	9	10	8
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	5	6	7	6	2	4	3	2	1	1	2	1	2
	Trades (12, 13, 15; R, S, U, and E)													
	Budgeted Positions	109	109	109	109	109	109	109	109	103	109	109	109	109
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	109	109	109	109	109	109	109	109	103	109	109	109	109
	Filled Budgeted Positions	102	102	102	101	97	97	98	98	94	97	99	98	97
	920 Blanket	1	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	1
	True Vacancy Total	6	7	7	8	12	12	11	11	9	12	10	11	11
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Management (M01, M06, E99, S02)													
	Budgeted Positions	11	11	11	11	11	11	12	13	13	13	13	13	13



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	11	11	11	11	11	11	12	13	13	13	13	13	13
	Filled Budgeted Positions	11	10	10	10	10	10	11	12	13	13	13	13	13
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	0	1	1	1	1	1	1	1	0	0	0	0	0
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	1	1	1	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	19,103	19,888	16,832	18,799	16,369	28,268	19,674	22,150	20,779	19,043	21,331	21,759	20,877
	AVG Hours Per Staff	14	15	13	14	13	22	15	17	17	15	17	17	16
	Custody	11,874	11,936	10,575	12,880	10,719	20,776	13,011	16,361	14,340	13,762	14,301	16,148	15,133
	Lieutenants	746	619	531	536	563	1,036	715	673	1,026	603	707	723	693
	Sergeants	1,790	1,946	1,600	1,390	1,599	1,655	1,415	1,491	2,005	1,575	2,003	1,287	1,580
	Officers	9,338	9,333	8,420	10,955	8,558	17,965	10,690	14,150	11,261	11,552	11,543	14,100	12,801
	Other Custody	0	38	24	0	0	120	192	48	48	32	48	38	58
	Non-Custody	2,304	1,706	1,730	1,989	1,331	2,568	2,474	1,684	1,788	1,159	1,445	1,513	1,303
	Medical	4,925	6,246	4,527	3,930	4,319	4,925	4,189	4,105	4,651	4,121	5,586	4,098	4,442
	Sick Leave													
	Total Hours	6,596	5,435	6,213	6,661	6,247	4,703	6,161	7,111	6,047	5,891	5,481	4,050	5,847
	AVG Hours Per Staff	5	4	5	5	5	4	5	6	5	5	4	3	5
	Custody	3,769	3,761	3,768	3,977	4,218	3,315	4,160	5,073	4,308	4,015	3,685	3,460	3,545
	Lieutenants	96	73	65	56	95	21	192	396	291	296	117	240	81
	Sergeants	266	233	272	274	232	250	314	314	329	167	379	420	242
	Officers	3,360	3,419	3,405	3,527	3,660	3,040	3,646	4,264	3,640	3,462	3,189	2,800	3,214
	Other Custody	47	37	27	120	232	4	8	99	48	90			8
	Non-Custody	1,857	1,133	1,366	1,444	1,080	620	994	1,134	929	863	1,195	282	1,348



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	Medical	971	541	1,078	1,240	950	769	1,007	904	810	1,013	602	309	955
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	2	0	3	0	0	1	0	0	6	0	0	6	0
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	4	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	2	0	3	0	0	0	0	0	1	0	0	1	0
	Staff Exceeding Trigger Point								79	77	77	73	75	75
	In-Lieu of Sick Leave													
	Total Hours	1,199	1,044	920	1,211	997	1,053	791	862	1,006	769	711	620	1,035
	AVG Hours Per Staff	1	1	1	1	1	1	1	1	1	1	1	0	1
	Custody	64	258	242	164	72	312	438	557	522	105	155	159	198
	Lieutenants	24	90	86	39	0	3	61	48	37	18	0	2	16
	Sergeants	8	16	8	1	8	16	0	25	0	16	88	8	88
	Officers	32	152	148	124	64	293	377	484	485	71	67	149	95
	Other Custody	0	0	0	0	0	0	0	0	0	0	0	0	0
	Non-Custody	450	270	398	300	335	258	189	85	34	233	141	170	153
	Medical	685	516	281	747	589	483	164	220	450	431	415	291	684
	Annual Leave													
	Total Hours	872	575	530	574	824	675	912	1,203	1,101	879	905	1,040	1,355
	AVG Hours Per Staff	1	0	0	0	1	1	1	1	1	1	1	1	1
	Custody	227	287	145	132	115	244	381	567	370	163	244	270	242
	Lieutenants	24	90	86	39	0	3	29	128	37	26	8	42	16
	Sergeants	8	16	8	1	8	16	0	25	0	16	137	53	88
	Officers	195	181	52	92	107	225	352	407	333	121	99	175	139
	Other Custody	0	0	0	0	0	0	0	8	0	0	0	0	0
	Non-Custody	265	103	86	154	59	109	107	88	47	287	259	202	118



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	Medical	381	185	300	288	651	323	425	548	685	429	402	568	995
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	12	10	10	10	10	11	11	11	11	11	9	9	11
	Off Work Rate (Per 100 Staff)	1.61	1.35	1.35	1.35	1.35	1.50	1.49	1.52	1.56	1.53	1.26	1.26	1.54
	Pending/Open Claims	7	6	3	5	8	7	7	4	2	2	6	7	9
	New Claims	11	13	14	10	8	9	8	6	8	12	16	11	4
	Closed Claims	13	32	32	16	16	16	23	10	13	8	10	10	17
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	12	9	9	7	9	8	14	12	9	8	7	5	8
	Off Work Rate (Per 100 Staff)	2.04	1.55	1.56	1.22	1.66	1.48	2.56	2.20	1.76	1.48	1.27	0.91	1.45
	Pending/Open Claims	9	3	5	8	11	14	13	7	5	5	10	11	5
	New Claims	6	8	11	8	15	13	14	10	11	14	13	13	2
	Closed Claims	6	26	25	9	20	11	18	7	12	15	13	22	15
	NDI/SDI - (FMLA Moved Jan 2010)													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	1	3	3	5	5	6	6	7	6	4	4	7	6
	Off Work Rate (Per 100 Staff)	0.13	0.40	0.41	0.68	0.68	0.82	0.82	0.97	0.85	0.56	0.56	0.98	0.84
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	15	15	16	18	17	14	14	21	14	16	13	18	18
	Off Work Rate (Per 100 Staff)	2.55	2.58	2.77	3.13	3.13	2.59	2.56	3.85	2.73	2.95	2.35	3.27	3.26
	FMLA													
	Custody - Number of Staff off Work due to FMLA		25	30	31	32	38	32	34	42	39	44	40	63
	Lieutenants		1	0	0	1	1	1	0	0	0	0	0	1
	Sergeants		4	2	1	2	2	3	3	3	5	4	3	4
	Officers		20	28	30	28	35	28	30	39	34	40	37	58
	Other Custody		0	0	0	1	0	0	1	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	Non-Custody		2	3	8	4	3	5	6	8	8	14	6	7
	Medical		0	6	7	5	8	6	6	6	3	3	0	8
	Custody - Number of FMLA Hours Used by Staff		1,063	840	810	1,111	1,742	1,571	1,496	1,354	1,446	2,117	1,359	2,980
	Lieutenants		24	0	0	128	184	48	0	0	0	0	0	8
	Sergeants		392	56	64	32	64	144	216	256	280	312	136	400
	Officers		647	784	746	869	1,494	1,379	1,210	1,098	1,166	1,805	1,223	2,572
	Other Custody		0	0	0	82	0	0	70	0	0	0	0	0
	Non-Custody		160	70	376	394	33	196	609	297	307	525	280	313
	Medical		0	163	351	144	345	131	190	130	88	40	0	233
	Custody - Average Number of FMLA Hours Used by Staff		1.43	1.14	1.10	1.50	2.37	2.13	2.06	1.92	2.01	2.96	1.90	4.17
	Other Custody		0.00	0.00	0.00	1.49	0.00	0.00	1.23	0.00	0.00	0.00	0.00	0.00
	Non-Custody		0.42	0.19	1.01	1.16	0.10	0.58	1.81	0.96	0.92	1.52	0.82	0.91
	Medical		0.00	0.80	1.74	0.71	1.67	0.63	0.91	0.64	0.42	0.19	0.00	1.12
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	44	0	75	-6,859
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)		0	6,725	645	0	0	156	0	0	6,913	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	172	14	0	0	18	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)		83	188	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	Number of Emergency Work Orders (priority 1) received/submitted	21	3	21	14	3	9	10	5	11	14	2	4	13
	Number of Emergency Work Orders (priority 1) completed	17	10	11	21	3	9	7	5	13	10	4	2	6
	Number of preventative maintenance Work Orders (priority 2) received/submitted	936	1,203	1,157	1,001	1,255	1,284	1,017	1,213	1,242	1,047	1,206	1,355	906
	Number of preventative maintenance Work Orders (priority 2) completed	1,065	905	1,007	1,412	1,185	523	1,684	262	1,404	853	885	671	955
	Number of corrective Work Orders (priority 3 and 4) received/submitted	834	217	712	863	1,050	613	832	481	677	691	984	546	675
	Number of corrective Work Orders (priority 3 and 4) completed	670	317	442	694	1,125	483	832	233	842	682	1,007	214	525
	Number of project Work Orders (priority 5) received/submitted	0	0	3	1	1	0	0	0	1	0	0	0	0
	Number of project Work Orders (priority 5) completed	0	0	3	1	3	0	0	0	0	0	0	0	0
	% of personnel hours spent on preventative maintenance	16 %	8 %	16 %	18 %	21 %	28 %	22 %	27 %	27 %	38 %	35 %	17 %	8 %
	Employee Grievances and Staff Complaints													
	Total	8	8	2	6	4	1	2	2	7	2	7	7	3
	Per 100 Staff	0.60	0.60	0.15	0.46	0.31	0.08	0.16	0.16	0.57	0.16	0.55	0.55	0.24
	Health & Safety	0	0	0	1	0	0	0	0	0	0	0	6	0
	Conditions of Work	7	8	0	4	3	0	1	1	5	2	6	0	2
	E.E.O	1	0	2	1	1	1	1	1	2	0	1	1	1
	Staff Investigations													
	Total Central Intake Requests	1	0	1	4	2	0	1	3	3	0	2	0	0
	Per 100 Staff	0.07	0.00	0.08	0.30	0.16	0.00	0.08	0.24	0.25	0.00	0.16	0.00	0.00
	Central Intake Requests Accepted	3	2	0	0	2	1	0	0	2	2	0	2	3
	Central Intake Requests Rejected	0	0	0	0	0	1	1	0	1	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	0	0	1	0	0	0	2	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	Total Direct Action Requests Submitted	1	0	3	5	8	0	2	5	3	2	5	2	3
	Direct Action Requests Accepted	1	2	0	1	2	10	1	1	2	7	2	3	2
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	5	7	6	6	7	8	6	4	5	6	5	5	8
	Number of Closed Investigations	0	0	1	0	1	0	3	2	1	1	1	2	0
	Investigations exceeding 180 calendar days	3	4	3	2	4	4	1	3	3	5	0	3	7
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	1	0	1	0	1	0	0	1	0	0	0	0	0
	Per 100 Staff	0.07	0.00	0.08	0.00	0.08	0.00	0.00	0.08	0.00	0.00	0.00	0.00	0.00
	Central Intake Requests Accepted	1	0	1	0	1	1	0	0	0	0	0	0	0
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	1	0	0	0	0	1	0	0	1	0	0	0
	Total Direct Action Requests Submitted	1	0	1	0	0	0	1	0	1	0	2	1	0
	Direct Action Requests Accepted	1	0	0	0	1	0	1	0	0	4	0	2	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	2	0	0	0	0	0
	Number of Open Investigations	3	3	3	3	3	3	2	0	2	2	2	2	2
	Number of Closed Investigations	0	0	1	0	1	1	2	0	0	0	0	0	1
	Investigations exceeding 180 calendar days	3	3	2	2	2	1	2	2	2	2	2	3	2
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	32	6	2	7	2	4	7	17	9	8	2	5	8
	Per 100 Staff	2.40	0.45	0.15	0.53	0.16	0.31	0.55	1.34	0.74	0.63	0.16	0.40	0.63
	Dismissals	0	0	1	0	0	0	0	1	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,438	2,489	2,506	2,482	2,528	2,454	2,437	2,451	2,417	2,459	2,480	2,462	2,484
	Non-Traditional Beds	594	423	574	507	435	540	547	588	569	550	559	587	576
	Overcrowding Beds	1,466	1,497	1,482	1,495	1,566	1,473	1,447	1,488	1,444	1,402	1,391	1,371	1,362
	Temporary Beds (Family Visiting/Tank Beds)	51	188	50	50	54	50	50	49	50	50	50	50	52
	Medical Beds	14	16	16	12	12	13	22	21	24	23	25	25	25
	Budgeted Capacity	4,690	4,690	4,690	4,630	4,522	4,630	4,630	4,690	4,640	4,640	4,640	4,640	4,590
	Inmate Count	4,563	4,613	4,628	4,546	4,595	4,530	4,503	4,597	4,504	4,484	4,505	4,495	4,498
	% Inst. Filled to Budgeted Capacity	97.29 %	98.36 %	98.68 %	98.19 %	101.61 %	97.84 %	97.26 %	98.02 %	97.07 %	96.64 %	97.09 %	96.88 %	98.00 %
	Inmate Custody Level													
	Level I	292	281	284	294	299	269	257	264	228	243	244	224	206
	Out of Level I Assignments	34	24	19	19	26	21	24	24	17	24	24	22	22
	Out of Level I Endorsed and Awaiting (Pending) Transfer		0	0	0	0	0	0	5	0	0	0	2	0
	% of Out of Level Assignments	11.64 %	8.54 %	6.69 %	6.46 %	8.70 %	7.81 %	9.34 %	9.09 %	7.46 %	9.88 %	9.84 %	9.82 %	10.68 %
	Level II	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Endorsed and Awaiting (Pending) Transfer		0	1	0	0	0	5	6	1	0	2	3	6
	% of Out of Level Assignments	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Level III	114	119	120	120	120	120	120	117	105	99	105	110	111
	Out of Level III Assignments	6	7	5	5	12	13	14	15	10	11	16	15	11
	Out of Level III Endorsed and Awaiting (Pending) Transfer		0	9	17	3	12	11	15	15	13	22	15	13
	% of Out of Level Assignments	5.26 %	5.88 %	4.17 %	4.17 %	10.00 %	10.83 %	11.67 %	12.82 %	9.52 %	11.11 %	15.24 %	13.64 %	9.91 %
	Level IV	1,854	1,855	1,853	1,849	1,856	1,853	1,831	1,821	1,798	1,796	1,818	1,812	1,814
	Out of Level IV Assignments	122	108	118	111	121	111	102	92	82	89	104	84	87



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Out of Level IV Endorsed and Awaiting (Pending) Transfer		14	0	0	19	0	0	0	0	0	0	0	0
	% of Out of Level Assignments	6.58 %	5.82 %	6.37 %	6.00 %	6.52 %	5.99 %	5.57 %	5.05 %	4.56 %	4.96 %	5.72 %	4.64 %	4.80 %
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	2,240	2,240	2,240	2,240	2,240	2,240	2,240	2,240	2,190	2,190	2,190	2,190	2,140
	Actual Population	2,261	2,255	2,257	2,263	2,279	2,242	2,208	2,202	2,131	2,138	2,167	2,146	2,133
	General Population													
	Budgeted Capacity	490	490	490	490	490	490	490	490	490	490	490	490	490
	Actual Population	593	592	593	590	593	589	572	568	550	561	560	555	563
	Enhanced Outpatient Program													
	Budgeted Capacity	300	300	300	300	300	300	300	300	300	300	300	300	300
	Actual Population	288	290	292	287	294	294	289	292	282	268	298	287	280
	Sensitive Needs Yard													
	Budgeted Capacity	1,150	1,150	1,150	1,150	1,150	1,150	1,150	1,150	1,150	1,150	1,150	1,150	1,150
	Actual Population	1,088	1,092	1,088	1,092	1,093	1,090	1,090	1,078	1,071	1,066	1,065	1,080	1,084
	Minimum Support Facility													
	Budgeted Capacity	300	300	300	300	300	300	300	300	250	250	250	250	200
	Actual Population	292	281	284	294	299	269	257	264	228	243	244	224	206
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	785	798	809	808	801	804	809	806	811	802	806	807	805
	Life (Without Possibility of Parole) (LWOP)	361	374	378	381	386	388	398	404	411	406	412	410	414
	Reception Center													
	Budgeted Capacity	2,000	2,000	2,000	1,940	1,832	1,940	1,940	2,000	2,000	2,000	2,000	2,000	2,000
	Actual Population	1,868	1,896	1,918	1,832	1,860	1,882	1,861	1,966	1,954	1,933	1,941	1,948	1,977
	Administrative Segregation (ASU)													
	Budgeted Capacity	450	450	450	450	450	450	450	450	450	450	450	450	450



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Actual Population (Excluding Overflow)	419	444	436	437	443	391	418	411	403	397	378	384	371
	Actual Population (With Overflow)	419	444	494	451	443	391	418	411	406	416	411	403	388
	Average Length of Stay	130	99	72	78	83	105	105	113	108	109	119	109	124
	Stays Exceeding 200 days	26	27	33	30	29	51	62	67	67	53	66	71	59
	Stays Exceeding 400 days	3	5	6	3	4	3	5	5	4	4	7	6	10
	Stays Exceeding 800 days	1	1	1	1	1	2	2	2	2	2	2	2	2
	Total ASU Endorsed Inmates	62	70	63	53	39	47	54	67	47	64	71	56	56
	ASU Endorsed for GP	33	37	34	18	17	19	16	24	16	27	27	4	7
	ASU Endorsed for SNY	20	17	21	21	18	18	19	24	17	17	21	23	24
	ASU Endorsed for SHU	9	16	8	14	4	10	19	19	4	8	4	15	11
	ASU Endorsed for PSU								0	10	12	19	14	14
	ASU Overflow													
	Actual Population	0	0	58	14	0	0	0	0	3	19	33	19	17
	ASU EOP Hub													
	Actual Population	7	10	4	12	9	15	59	11	18	2	12	74	20
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	169	174	173	173	152	139	143	160	167	167	165	167	158
	Impacting	21	18	18	17	12	8	12	9	15	12	10	12	8
	Non-Impacting	148	156	155	156	140	131	131	151	152	155	155	155	150
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,494	1,494	1,494	1,494	1,494	1,494	1,494	1,494	1,494	1,494	1,494	1,494	1,494
	Actual Population	1,261	1,264	1,297	1,269	1,221	1,183	1,162	1,204	1,184	1,195	1,209	1,191	1,173



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Total EOP Populations													
	Budgeted Capacity	345	374	374	374	374	374	374	374	374	374	374	374	374
	Actual Population	412	424	407	420	403	391	380	400	405	369	362	337	342
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	300	300	300	300	300	300	300	300	300	300	300	300	300
	Actual Population	267	262	259	259	268	266	255	256	249	232	269	254	247
	EOP Other Housing Programs													
	Actual Population	65	81	70	86	65	55	58	70	70	73	15	18	25
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	2	0	0
	EOP-ASU													
	Budgeted Capacity	45	74	74	74	74	74	74	74	74	74	74	74	74
	Actual Population	80	81	78	75	70	70	67	74	86	64	76	65	70
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary		161	153	155	191	153	147	221	163	196	360	345	231
	Summary with S-Suffix		134	118	115	139	125	123	159	131	147	293	191	129
	Summary without S-Suffix		27	35	40	52	28	24	62	32	49	67	154	102
	Total General Population (GP)	60	55	31	32	32	33	31	33	40	35	145	61	59
	GP with S-Suffix	60	55	31	32	32	33	31	33	40	35	145	61	29
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	30



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
LAC	Total Administrative Segregation Unit (ASU) Single Cell Inmates	65	76	91	78	101	89	86	139	88	133	180	251	144	
	ASU with S-Suffix	48	56	64	58	77	61	62	64	27	59	89	80	46	
	ASU without S-Suffix	17	20	27	20	24	28	24	26	9	30	41	129	47	
	ASU EOP with S-Suffix								31	31	25	31	24	26	
	ASU EOP without S-Suffix								18	21	19	19	18	25	
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0	
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0	
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0	
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0	
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Total Enhanced Outpatient Program (EOP)	28	30	31	45	58	31	30	49	35	28	35	33	28	
	EOP with S-Suffix	23	23	23	25	30	31	30	31	33	28	28	26	28	
	EOP without S-Suffix	5	7	8	20	28	0	0	18	2	0	7	7	0	
	Inmate Disciplinarys														
	Total	279	253	251	243	248	206	274	284	289	303	268	183	241	
	Per 100 inmates	6.11	5.48	5.42	5.35	5.40	4.55	6.08	6.18	6.42	6.76	5.95	4.07	5.36	
	Conduct	184	188	180	167	160	103	168	150	138	193	141	63	171	
	Batteries on Staff	18	14	5	4	8	9	7	9	4	5	5	6	6	
	Batteries on Inmates	28	21	20	47	30	10	23	11	14	23	22	17	15	
	Stimulants and Sedatives	8	11	24	10	16	25	22	34	53	14	26	21	21	
	Indecent Exposure (IEX)	3	2	2	0	5	0	3	4	2	5	6	4	4	
	IHP Refusals / Failure to Comply	4	0	0	0	0	0	0	0	0	0	20	41	0	



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s								18	21	10	13	8	5
	Riot/Disturbance Control								0	0	0	0	0	0
	RESISTING STAFF								9	2	2	0	4	11
	Weapon								3	1	7	2	2	2
	Murder or Attempted Murder								0	1	0	0	0	0
	Other	34	17	20	15	29	59	51	46	53	44	33	17	6
	Serious 115's Lost to time constraints	4	0	4	2	4	3	1	5	0	0	0	0	0
	Number of Incidents													
	Number of Incidents	70	60	56	67	66	47	63	58	49	64	65	38	41
	Per 100 inmates	1.53	1.30	1.21	1.47	1.44	1.04	1.40	1.26	1.09	1.43	1.44	0.85	0.91
	Number of Volded Incident Reports	1	1	2	0	5	1	0	3	2	1	0	1	0
	Total Number of Documented Force	40	36	34	47	40	36	37	41	25	42	38	25	25
	Per 100 inmates	0.88	0.78	0.73	1.03	0.87	0.79	0.82	0.89	0.56	0.94	0.84	0.56	0.56
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	0	1	1
	Total Number of Overdue UOF Reviews - 30 Days	12	14	4	1	3	0	1	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days		0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	5	8	5	3	8	3	3	3	8	4	3	6	0
	Type of Force													
	1. OC	29	29	22	42	38	28	37	18	20	34	29	25	18
	2. Physical Force	14	10	11	13	9	16	11	24	6	10	10	4	7



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	3. Baton	6	4	5	4	4	1	3	2	4	4	0	5	2
	4. CN	0	0	0	0	0	0	0	0	0	1	0	0	0
	5. 37 mm/40 mm	4	7	3	8	9	3	3	6	3	6	6	5	4
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	1	0	0	0
	9. Other	0	2	0	0	0	1	0	0	0	0	1	0	0
	Incidents													
	CONTROLLED SUBSTANCE INVOLVED/U.A.	3	4	5	3	3	2	7	3	3	0	6	0	3
	Methamphetamine	0	0	2	0	0	0	1	0	0	0	0	0	1
	Marijuana	2	4	4	3	4	2	6	3	2	0	5	0	3
	Heroin	0	0	3	1	2	0	1	0	0	0	3	0	0
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	1
	Amphetamine	0	0	1	0	0	0	0	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	1	2	0	0	0	0	0	1	2	0	0	0	0
	BATTERY ON STAFF	8	10	7	2	8	8	7	7	3	6	3	6	6
	With Weapon	0	0	1	0	0	0	0	0	0	1	0	0	0
	Without Weapon	8	10	6	2	8	8	7	7	3	5	3	6	6
	Aggravated Battery	2	4	2	0	5	2	1	3	1	1	0	0	3
	BATTERY ON INMATE	12	14	9	20	8	3	16	6	9	13	11	6	9
	With Weapon	2	2	3	3	1	0	0	0	0	1	3	1	0
	Without Weapon - Causing Serious Bodily Injury (SBI)	10	12	6	17	7	3	16	6	9	12	8	5	9
	CELL EXTRACTIONS	6	1	1	0	3	4	2	1	1	0	0	2	1



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	CELL EXTRACTIONS (KEYHEA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	ESCAPES	0	0	0	0	0	0	0	0	0	0	0	0	0
	ESCAPES - Number of Inmates Involved		0	0	0	0	0	0	0	0	0	0	0	0
	ATTEMPTED ESCAPES	0	0	1	0	0	0	0	0	0	0	0	0	0
	MELEE/RIOT	0	3	0	0	1	0	0	0	1	1	0	0	0
	POSSESSION OF A WEAPON	5	6	0	5	8	2	4	3	5	5	3	3	0
	RESISTING STAFF	4	2	6	6	5	6	2	7	4	5	5	4	3
	THREATENING STAFF	2	0	0	1	1	2	1	1	0	0	2	0	1
	SEXUAL MISCONDUCT	3	2	3	0	6	0	4	3	2	3	5	4	4
	Attempted Suicide	7	0	1	0	0	2	2	1	1	3	2	0	0
	Suicide	1	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	0	3	0	1	0	2	0	1	2	1	0	0	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	1	0	0	0	0	0	0	0	1	0	0	1	1
	Total Number of Deaths	2	3	0	1	0	2	0	1	4	1	0	1	1
	Contraband Cell Phone Discoveries	12	9	13	8	12	35	19	18	29	14	21	31	10
	MISCELLANEOUS	13	7	16	15	8	4	6	15	9	12	12	7	4
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	4,562	4,609	4,626	4,542	4,589	4,527	4,499	4,591	4,500	4,481	4,502	4,494	4,496
	Total Number Non IHP Coded Inmates	1	4	2	4	6	3	4	6	4	3	3	1	2
In Cell Violence/Incidents														
Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	4	3	3	5	3	1	1	0	1	0	0	2	2	
Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	1	0	0	0	0	0	1	0	
Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0	



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Indecent Exposure Incidents													
	Total number of incidents (first time and repeat offenders)	2	0	1	0	1	0	1	3	2	3	4	3	4
	Number of D.A. Referrals	1	0	1	0	1	0	1	3	2	5	4	3	4
	Number of documented mental health referrals (inmates)	2	2	3	0	4	0	3	3	2	5	4	2	3
	Total number of victims	1	0	1	0	1	0	0	3	2	5	4	3	4
	Number of Sexual Misconduct Reports completed (employee)	3	2	3	0	6	0	4	4	0	6	6	3	4
	Inmate Appeals													
	Total Appeals received by the Appeals Office	746	777	563	814	795	706	695	700	596	266	221	173	218
	Total Appeals Issued a Log Number	155	226	205	249	208	157	153	153	160	167	169	127	156
	Total Screen Outs	591	551	358	565	587	549	542	547	436	99	52	46	62
	Overdue Appeals (Point-in-time)	0	1	0	0	0	0	0	0	1	0	0	5	4
	Overdue Appeals (Monthly Cumulative)	0	1	0	0	0	0	0	0	1	0	0	5	13
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	2	3	0	1	6
	Total Modification Orders Issued	1	1	0	2	0	0	0	0	0	0	0	0	0
	Appeals Per 100 Inmates	3.40	4.90	4.43	5.48	4.53	3.47	3.40	3.33	3.55	3.72	3.75	2.83	3.47
	Inmate Appeal Breakdown													
	Disciplinary	17	24	15	34	20	14	31	16	28	24	32	19	23
	Custody/Classification	8	10	12	15	9	5	9	4	7	8	6	10	7
	Mail	15	35	18	16	16	11	10	6	12	6	6	3	4
	Visiting	3	8	6	3	4	2	2	1	2	0	2	0	0
	Personal Property	16	24	32	32	24	17	19	21	13	29	34	21	18
	Case Records	6	6	6	10	7	14	2	9	8	6	6	5	5
	Staff Complaints	16	12	16	12	15	10	12	11	14	17	24	9	9
	Staff Complaints - Medical		0	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	16	28	27	35	22	12	10	11	13	15	11	10	13



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Legal	5	7	9	13	13	8	4	5	10	3	3	6	9
	Program	9	18	17	25	24	15	12	25	9	15	4	9	21
	Segregation Hearings	1	5	5	6	6	1	2	0	3	4	4	4	3
	Work Incentive	6	5	7	10	10	4	4	3	6	8	11	3	7
	Re-Entry	0	0	0	0	0	0	0	0	1	0	0	0	1
	Transfer	5	6	3	1	1	5	3	5	8	8	2	3	2
	Funds	5	8	11	10	10	3	5	7	8	3	6	4	5
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical	0												
	ADA (1824's)	27	30	21	27	27	36	28	29	18	21	18	21	29
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office	647	550	0	0	393	292	384	375	574	404	374	227	350
	Total Appeals Issued a Log Number	272	218	0	0	393	292	384	375	376	252	271	160	230
	Total Screen Outs	375	332	0	0	0	0	0	0	198	152	103	67	120
	Overdue Appeals - Medical Related (Point-in-time)	82	15	13	18	43	36	36	28	13	23	35	37	60
	Overdue Appeals - Medical Related (Monthly Cumulative)	82	0	0	2	0	0	0	0	0	0	0	0	1
	Overdue Appeals (ADA)(Medical)	0												
	Total Modification Orders Issued	0	0	0	0									
	Appeals Per 100 Inmates	5.96	4.73	0.00	0.00	8.55	6.45	8.53	8.16	8.35	5.62	6.02	3.56	5.11
	Programs													
	Academic Programs - Total													
	Inmate Capacity	81	81	81	948	948	588	522	720	828	576	696	828	779
	Inmate Enrollment	81	78	0	0	0	0	185	230	244	221	261	544	747
	% of Total Capacity Enrolled	100.00 %	96.30 %	0.00 %	0.00 %	0.00 %	0.00 %	35.44 %	31.94 %	29.47 %	38.37 %	37.50 %	65.70 %	95.89 %
	Academic Programs - Full Time													
	Inmate Quota	81	81	81	948	948								



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Inmate Enrollment	81	78	0	0	0								
	% of Total Capacity Enrolled	100.00 %	96.30 %	0.00 %	0.00 %	0.00 %								
	Academic Programs - Half Time													
	Inmate Quota	0	0	0	0	0								
	Inmate Enrollment	0	0	0	0	0								
	% of Total Capacity Enrolled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %								
	Academic Programs - Attendance Tracking													
	Average Daily Attendance	37	13	0	0	0								
	Total Hours X-Time	2,615	1,300	34	0	0	1,387	15,965	6,733	6,265	7,028	12,410	10,503	14,813
	Total Hours S-Time	3,034	5,838	3,990	0	0	389	99	1,456	3,902	2,135	2,242	5,899	3,060
	Total S-Time Non-Education	1,814	5,838	3,990	0	0	200	16	1,085	3,563	1,904	772	3,731	1,073
	Total S Time Non Education (S-Time Medical)								14	14	0	3	1	0
	Total S Time Non-Education (S-Time Custody)								1,071	3,549	1,904	769	3,731	1,073
	Total S-Time Education	1,221	0	0	0	0	189	83	371	339	231	1,470	2,168	1,987
	Total E-Time								0	12	6	53	14	13
	Total A-Time								122	104	41	66	41	54
	Average # Days in School (DIS)	274	233	292	0	0								
	Avg. Length of Time in Assignment (LTA)	165	181	176	0	0	0	0	1	0	0	1	1	1
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	0	0	0	0	0	0	4	16	3	10	2	3	23
	English Language Development (ELD)	0	0	0	0	0								
	Adult Basic Education (ABE) 1	0	0	0	0	0								
	Adult Basic Education (ABE) 2	0	0	0	0	0								
	Adult Basic Education (ABE) 3	0	0	0	0	0								



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	GED Certificate Completion	0	0	0	0	0	0	0	0	0	0	0	0	0
	High School Diploma	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	22	23	23	93	0	39	41	49	60	65	163	202	202
	Academic Programs - Programming Eligible Inmate Population													
	Average Reading Level of Inmates (Students)	5.0	6.5	6.5	6.5	6.5								
	Average TABE (Overall) Level of Inmates								6.5	6.5	6.5	6.5	6.5	7.7
	Inmates (Students) TABE Overall Level < 9.0	7	0	0	0	0	55	69	128	111	121	135	228	154
	Inmates (Students) TABE Overall Level > 9.0	2	0	0	0	0	95	106	115	147	114	201	509	593
	Independent Study Students													
	Student Quota	240	240	240	0	0								
	Students Enrolled	163	82	111	0	0								
	Distance Learning Students													
	Student Quota	0	0	0	0	0								
	Students Enrolled	0	0	0	0	0								
	Bridging Programs													
	Inmate Quota (PY Driven)	1,458	1,404	1,350	0	0								
	Inmate Enrollment	0	0	0	0	0								
	Incarcerated Individuals Program (IIP)													
	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Inmate Capacity	81	81	81	54	54	27	54	54	54	54	54	27	53
	Inmate Enrollment	75	71	20	0	0	0	35	43	49	48	49	26	49
	% of Total Capacity Enrolled	92.59 %	87.65 %	24.69 %	0.00 %	0.00 %	0.00 %	64.81 %	79.63 %	90.74 %	88.89 %	90.74 %	96.30 %	92.45 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Vocational Programs - Attendance Tracking													
	Average Daily Attendance	25	0	0	0	0								
	Total X-Time	1,776	0	0	0	0	1,400	2,451	1,236	0	2,477	3,049	832	2,353
	Total S-Time	3,613	6,605	1,300	0	0	284	2,106	3,342	8,244	2,641	2,222	1,521	1,145
	Total S-Time Non-Education	3,388	6,605	650	0	0	284	527	1,755	6,656	2,303	1,130	1,521	1,145
	Total S-Time Non-Education (S-Time Medical)								33	33	60	0	0	33
	Total S-Time Non-Education (S-Time Custody)								1,722	6,624	2,243	1,130	1,521	1,112
	Total S-Time Education	226	0	650	0	0	0	1,580	1,588	1,588	338	1,092	0	0
	Total E-Time								0	0	0	0	0	0
	Total A-Time								13	13	0	104	0	156
	Average # Days in School (DIS)	158	191	292	0	0								
	Avg. Length of Time in Assignment (LTA)	262	221	176	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	14	13	8	78	0	183	103	112	231	260	305	321	321
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)								0	0	8	13	8	27



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Total Number of Program Completions (Include NCCER amd Non-NCCER)								0	0	0	0	0	3
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)								5	5	28	0	0	0
	National Center for Construction, Education, and Research (NCCER's)													
	Component Completion	9	0	0	0	0								
	Program Completion	0	0	0	0	0								
	Non - NCCER's													
	Course Completions	2	0	0	0	0								
	Program Completions	0	0	0	0	0								
	Industry Certifications	11	0	0	0	0								
	Professional Licenses	0	0	0	0	0								
	Office of Substance Abuse and Treatment Services (OSATS)													
	SAP Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	SAP Beds Filled	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of SAP Beds Filled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Program Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time		0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization XSEA Total		0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization Rate (AB900 Benchmark 5)		0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Inmate Work Assignments													
	Available Assignments	1,075	1,076	910	892	892	1,406	1,474	1,476	1,476	1,487	1,642	1,763	1,764
	Full Time	1,075	1,076	910	892	892	1,406	1,474	1,476	1,476	1,487	1,642	1,763	1,764
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Eligible Inmates	2,249	2,257	2,267	2,286	2,273	2,254	2,229	2,222	2,117	2,156	2,122	2,112	2,107
	Inmates Assigned	927	923	817	794	768	966	1,015	1,082	1,043	1,046	1,317	1,573	1,567
	Full Time	927	923	817	794	768	966	1,015	1,082	1,043	1,046	1,317	1,573	1,567
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	One Half Time Assignment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	148	153	93	98	124	440	459	394	433	441	325	190	197
	Percent of Filled Work Assignments	86.23 %	85.78 %	89.78 %	89.01 %	86.10 %	68.71 %	68.86 %	73.31 %	70.66 %	70.34 %	80.21 %	89.22 %	88.83 %
	Percent of Filled Work Assignments - Full Time		85.78 %	89.78 %	89.01 %	86.10 %	68.71 %	68.86 %	73.31 %	70.66 %	70.34 %	80.21 %	89.22 %	88.83 %
	Percentage of Filled Work Assignments - Half-Time		0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Inmates Unassigned	701	715	868	866	835	810	742	690	655	620	535	340	337
	Voluntary	12	4	3	0	1	0	9	15	10	10	16	14	10
	Involuntary	689	711	865	866	834	810	733	675	645	610	519	326	327
	Inmates on Waiting List	565	581	681	655	730	645	571	517	507	465	391	235	245
	Prison Industry Authority													
	PIA Assignments	102	102	102	102	102	102	102	102	102	102	102	102	102
	PIA Assignments Filled	95	98	97	97	97	97	96	98	97	96	97	97	97
	% of PIA Assignments Filled	93.14 %	96.08 %	95.10 %	95.10 %	95.10 %	95.10 %	94.12 %	96.08 %	95.10 %	94.12 %	95.10 %	95.10 %	95.10 %
	PIA Lost Hours	1,218	3,788	1,756	3,828	3,608	1,832	3,088	3,112	7,923	3,727	2,717	3,550	4,748
	(Custody) PIA Lost Hours	1,006	3,437	1,174	3,691	2,800	728	892	403	7,886	3,397	2,223	3,295	2,167
	(Ducats) PIA Lost Hours	212	117	192	0	93	64	97	151	37	330	400	223	337
	(Industry Related) PIA Lost Hours	0	0	0	0	0	0	51	100	0	0	93	32	2,244
	(Other) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	1	0	0
	(Vacant) PIA Lost Hours	0	234	390	137	715	1,040	2,048	2,458	0	0	0	0	0
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses													



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	0	0	8	8	8	8	8	8	8	14	8	14	15
	Total Number of Meetings Held	0	0	75	90	65	89	132	126	46	47	25	81	66
	Total Number of Attendees (for all meetings held)	0	0	981	1,177	1,050	2,082	1,539	1,477	607	556	1,201	1,002	633
	Total Number of Contact Hours (for all meetings held)	0	0	33,114	36,568	24,414	44,320	75,926	51,114	14,092	15,942	61,004	336,592	18,294
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	0	0	35	35	30	35	18	35	2	1	6	8	10
	Total Number of Attendees	0	0	472	472	398	472	325	472	93	38	207	168	107
	Contact Hours	0	0	16,520	16,520	11,940	16,520	5,850	16,520	186	38	1,242	5,376	1,070
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	0	0	35	35	30	35	18	35	2	2	6	8	10
	Total Number of Attendees	0	0	472	472	398	472	325	472	93	93	207	168	107
	Contact Hours	0	0	16,520	16,520	11,940	16,520	5,850	16,520	186	186	1,242	5,376	1,070
	Veteran's Groups													
	Total Number of Meetings Held	0	0	2	4	3	9	22	10	4	2	6	5	4
	Total Number of Attendees	0	0	26	25	26	100	30	179	67	52	60	35	38
	Contact Hours	0	0	52	200	78	900	660	1,790	268	52	360	875	152
	All Other ILTAG's													
	Total Number of Meetings Held	0	0	3	16	2	10	74	46	38	42	7	60	42
	Total Number of Attendees	0	0	11	208	228	1,038	859	354	354	373	727	631	381



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Contact Hours	0	0	22	3,328	456	10,380	63,566	16,284	13,452	15,666	58,160	324,965	16,002
	Administration													
	Budget Allotment (Program 25)													
	Allotment	117,785,156	117,785,156	117,785,156	118,985	118,894,500	118,984,500	112,989,609	0	0	0	85,999,476	85,999,476	82,329,513
	Surplus/Deficit	-16,270,460	-15,270,460	-15,011,420	-15,021,780	-15,021,780	-15,385,114	-21,649,440	-10,318,766	-6,392,124	-8,296,077	77,409,152	-8,942,131	-12,167,191
	Budget Allotment (Program 45)													
	Allotment	7,624,853	7,624,853	7,624,853	5,702,370	5,702,370	5,702,370	5,528,936	0	0	0	2,866,128	2,866,128	3,121,537
	Surplus/Deficit	500,000	500,000	2,632,183	114,478	753,248	900,568	741,978	-230,743	-194,226	-219,080	2,538,490	-369,605	9,349
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,610	1,600	1,583	1,582	1,582	1,577	1,557	1,559	1,506	1,553	1,550	1,541	1,542
	Custody Codes 9662, 9659, and 9656 of R06, S06, U06 and E06													
	Budgeted Positions	924	919	918	918	916	916	911	929	906	928	928	928	928
	Activations (+) / Deactivations	0.0	0.0	0.0	-4.7	0.0	0.0	0.0	0.0	-0.5	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	924	919	918	913	916	916	911	929	906	928	928	928	922
	Filled Budgeted Positions	911	903	900	899	898	895	882	885	881	885	879	874	880
	920 Blanket	4	12	8	4	4	2	3	3	3	3	5	3	2
	918 Blanket	4	4	5	5	8	11	3	3	3	3	1	1	1
	True Vacancy Total	5	0	4	5	6	8	23	38	19	37	43	50	39
	902 Blanket	4	7	3	4	4	4	5	2	2	2	2	2	2
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave	0	1	1	1	0	0	0	0	0	0	0	0	0
	Other Custody Remaining Codes of R06, S06, U06 and E06													
	Budgeted Positions	69	63	63	63	63	63	63	61	58	60	61	61	61
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	69	63	63	63	63	63	63	61	58	60	61	61	61



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Filled Budgeted Positions	60	60	60	59	61	61	60	59	57	59	59	59	58
	920 Blanket	0	0	1	0	0	0	0	0	0	0	0	0	1
	918 Blanket	2	2	2	2	2	2	1	1	1	1	2	2	1
	True Vacancy Total	7	1	0	2	0	0	2	1	0	0	0	0	1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education Positions (M03, R03, S03, U03, E03)													
	Budgeted Positions	48	48	48	48	48	48	48	21	20	20	21	21	21
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	48	48	48	48	48	48	48	21	20	20	21	21	21
	Filled Budgeted Positions	45	45	38	45	22	21	20	19	19	19	20	20	20
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	2	2	1	1	1	1	1	0	0	0	0	0	0
	True Vacancy Total	1	1	9	2	25	26	27	2	1	1	1	1	1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Positions (16, 17, 18, 19, 20; R, S, M, U and E)													
	Budgeted Positions	268	267	264	264	265	265	265	273	233	266	265	267	267
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	268	267	264	264	265	265	265	273	233	266	265	267	267
	Filled Budgeted Positions	233	230	226	226	237	238	237	234	209	230	230	232	231
	920 Blanket	1	0	0	0	0	0	0	0	0	1	0	1	1
	918 Blanket	15	19	11	9	6	5	3	3	2	2	2	2	2
	True Vacancy Total	19	18	27	29	21	21	24	36	22	33	33	32	33
	902 Blanket	1	0	1	1	2	2	2	2	2	2	2	2	2



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Support Staff (01, 04, 09, 10, 11; R, S, U, and E; E97)													
	Budgeted Positions	280	280	280	280	283	283	282	275	237	251	264	263	264
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2.0	0.0	0.0	0.0	-1.0
	Adjusted Budgeted Total	280	280	280	280	283	283	282	275	235	251	264	263	263
	Filled Budgeted Positions	237	239	238	233	236	234	231	238	224	233	237	232	230
	920 Blanket	0	2	2	2	1	1	0	1	0	0	0	0	0
	918 Blanket	8	7	6	6	8	8	8	2	2	2	1	1	1
	True Vacancy Total	35	32	34	39	38	40	43	35	9	17	27	31	32
	902 Blanket	2	3	2	2	3	3	2	6	6	5	4	6	7
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Trades (12, 13, 15; R, S, U, and E)													
	Budgeted Positions	131	131	130	130	130	130	128	128	112	127	127	127	127
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	-0.3	0.0	0.0	0.0	0.0	-4.0	0.0	0.0	0.0	-1.0
	Adjusted Budgeted Total	131	131	130	129	130	130	128	128	108	127	127	127	126
	Filled Budgeted Positions	113	112	111	111	119	118	117	112	105	114	111	111	110
	920 Blanket	0	0	0	0	0	0	0	0	0	1	1	0	0
	918 Blanket	2	3	3	3	3	3	3	3	4	4	4	4	4
	True Vacancy Total	16	16	16	15	8	9	8	13	-1	8	11	12	12
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Management (M01, M06, E99, S02)													
	Budgeted Positions	14	14	14	14	14	14	14	15	13	15	15	15	15



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	14	14	14	14	14	14	14	15	13	15	15	15	15
	Filled Budgeted Positions	12	12	10	9	9	10	10	13	12	14	14	13	13
	920 Blanket	0	0	0	1	1	1	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	1	1	1	0	0	0	0	0
	True Vacancy Total	2	2	4	4	4	2	3	1	1	1	1	2	2
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	1	1	1	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	19,430	25,737	22,465	20,344	20,773	29,555	18,453	21,201	23,340	22,172	23,784	22,843	24,231
	AVG Hours Per Staff	12	16	14	13	13	19	12	14	15	14	15	15	16
	Custody	15,017	19,460	17,773	16,326	16,498	23,189	14,314	16,680	17,667	18,615	18,946	18,820	19,319
	Lieutenants	598	492	441	598	484	540	485	894	816	486	993	865	827
	Sergeants	1,406	2,994	1,613	1,591	1,390	1,900	1,663	2,130	2,725	1,871	2,689	2,154	2,203
	Officers	13,013	15,939	15,647	14,111	14,624	20,707	12,164	13,644	14,115	16,245	15,226	15,765	16,272
	Other Custody	0	36	72	27	0	43	2	12	12	13	39	36	18
	Non-Custody	1,854	3,348	2,437	1,483	1,540	2,594	1,180	1,777	2,440	1,175	1,698	1,273	1,978
	Medical	2,559	2,928	2,255	2,534	2,735	3,772	2,958	2,744	3,233	2,382	3,140	2,751	2,934
	Sick Leave													
	Total Hours	9,960	9,123	9,299	8,528	9,144	9,315	9,370	8,691	9,087	8,786	9,134	9,198	10,317
	AVG Hours Per Staff	6	6	6	5	6	6	6	6	6	6	6	6	7
	Custody	6,571	5,916	5,481	5,354	5,394	6,224	6,632	5,744	5,936	5,816	5,908	5,769	6,247
	Lieutenants	300	168	96	160	192	136	89	58	163	170	217	144	164
	Sergeants	399	245	134	252	179	239	382	272	403	395	445	294	375
	Officers	5,545	5,271	4,861	4,470	4,696	5,560	5,895	5,091	5,101	4,921	4,915	5,023	5,307
	Other Custody	326	232	390	473	326	289	267	323	269	330	332	308	402
	Non-Custody	2,240	2,026	2,319	2,085	2,396	2,139	1,698	1,846	2,216	1,980	2,188	2,400	2,494



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Medical	1,150	1,181	1,500	1,089	1,355	953	1,040	1,101	935	991	1,038	1,030	1,576
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	0	3	2	0	0	1	5	2	0	2	0	10	3
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	1	1
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	0	0	0	2	0	0	0	2	0	0
	Staff Exceeding Trigger Point								190	160	0	287	328	126
	In-Lieu of Sick Leave													
	Total Hours	2,182	1,629	2,238	1,921	1,985	1,428	1,994	1,844	1,620	1,433	2,030	1,332	2,403
	AVG Hours Per Staff	1	1	1	1	1	1	1	1	1	1	1	1	2
	Custody	808	965	980	782	864	539	885	908	1,030	944	1,339	759	1,382
	Lieutenants	0	8	48	40	104	38	21	60	53	52	81	48	148
	Sergeants	116	163	224	223	186	207	350	279	294	162	311	236	327
	Officers	692	794	708	519	574	294	514	570	683	730	947	476	907
	Other Custody	0	0	0	0	0	0	0	0	0	0	0	0	0
	Non-Custody	592	208	477	507	468	355	637	455	252	285	353	240	409
	Medical	782	457	782	632	654	534	473	481	339	204	339	333	613
	Annual Leave													
	Total Hours	991	536	846	1,169	1,062	1,024	1,211	1,751	1,501	1,224	1,180	1,121	1,735
	AVG Hours Per Staff	1	0	1	1	1	1	1	1	1	1	1	1	1
	Custody	367	192	178	255	211	251	262	286	235	256	176	268	312
	Lieutenants	18	8	32	16	24	74	11	16	29	17	32	18	49
	Sergeants	152	104	24	16	80	8	188	136	40	42	16	26	26
	Officers	197	80	104	223	96	169	56	134	166	178	128	224	237
	Other Custody	0	0	18	0	11	0	7	0	0	19	0	0	0
	Non-Custody	250	50	186	302	367	292	377	213	212	213	207	263	591



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Medical	375	294	483	613	484	481	572	1,253	1,055	755	797	590	831
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	28	24	26	17	23	23	21	22	24	28	24	27	27
	Off Work Rate (Per 100 Staff)	2.89	2.49	2.71	1.77	2.40	2.41	2.23	2.33	2.56	2.97	2.56	2.89	2.88
	Pending/Open Claims	4	5	2	5	10	1	7	3	8	5	4	4	3
	New Claims	7	3	4	4	5	7	0	7	10	12	11	7	3
	Closed Claims	14	12	16	14	30	11	30	5	18	12	10	12	18
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	14	12	13	17	16	12	14	14	16	18	17	15	13
	Off Work Rate (Per 100 Staff)	2.19	1.88	2.09	2.73	2.57	1.93	2.27	2.27	2.81	2.95	2.78	2.47	2.15
	Pending/Open Claims	1	4	5	9	0	0	2	5	5	7	6	0	7
	New Claims	4	5	3	3	4	1	6	4	9	8	2	1	1
	Closed Claims	9	16	8	10	18	9	23	5	13	7	10	2	14
	NDI/SDI - (FMLA Moved Jan 2010)													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	49	69	46	3	3	4	5	4	6	4	6	6	5
	Off Work Rate (Per 100 Staff)	5.05	7.17	4.79	0.31	0.31	0.42	0.53	0.42	0.64	0.42	0.64	0.64	0.53
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	31	20	25	5	7	4	4	4	5	3	10	12	13
	Off Work Rate (Per 100 Staff)	4.84	3.14	4.01	0.80	1.12	0.64	0.65	0.65	0.88	0.49	1.63	1.97	2.15
	FMLA													
	Custody - Number of Staff off Work due to FMLA		77	85	89	100	111	122	132	142	145	147	143	149
	Lieutenants		0	1	1	0	1	0	1	1	0	0	0	1
	Sergeants		4	1	2	4	4	3	7	6	7	8	4	7
	Officers		73	82	85	95	105	119	123	133	136	139	137	138
	Other Custody		0	1	1	1	1	0	1	2	2	0	2	3



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Non-Custody		6	7	4	9	14	7	12	12	7	10	10	11
	Medical		4	3	4	8	7	8	5	6	3	5	3	3
	Custody - Number of FMLA Hours Used by Staff		3,018	3,715	4,194	3,911	4,838	4,379	5,111	6,049	5,649	5,711	5,660	6,013
	Lieutenants		0	16	3	0	8	0	8	8	0	0	0	8
	Sergeants		96	48	24	148	64	64	121	108	202	242	120	122
	Officers		2,922	3,635	4,143	3,747	4,750	4,315	4,975	5,757	5,327	5,469	5,409	5,495
	Other Custody		0	16	24	16	16	0	8	176	120	0	131	388
	Non-Custody		83	225	334	729	739	263	270	216	380	347	368	534
	Medical		130	232	313	547	430	624	225	440	289	171	376	240
	Custody - Average Number of FMLA Hours Used by Staff		3.13	3.87	4.38	4.08	5.06	4.65	5.41	6.45	5.98	6.09	6.07	6.41
	Other Custody		0.00	0.27	0.41	0.26	0.26	0.00	0.14	3.09	2.03	0.00	2.22	6.69
	Non-Custody		0.20	0.57	0.84	1.89	1.93	0.70	0.71	0.60	1.00	0.91	0.98	1.43
	Medical		0.56	1.03	1.39	2.30	1.80	2.63	0.96	2.11	1.26	0.74	1.62	1.04
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	115	0	0	0	0	35	0	0	0	0	0	0	27,532
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)		0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	402	8,732	0	15,650	0	755	0	0	0	0	0	0	55,995
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)		0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Number of Emergency Work Orders (priority 1) received/submitted	58	46	36	62	45	27	31	28	30	15	16	12	24
	Number of Emergency Work Orders (priority 1) completed	61	51	37	59	45	26	31	28	29	12	16	14	25
	Number of preventative maintenance Work Orders (priority 2) received/submitted	1,050	1,312	1,299	1,569	1,299	1,042	1,199	1,352	1,198	1,270	1,344	1,267	1,011
	Number of preventative maintenance Work Orders (priority 2) completed	1,475	1,355	1,200	1,333	1,458	1,226	1,283	1,306	1,300	1,222	1,170	1,069	1,500
	Number of corrective Work Orders (priority 3 and 4) received/submitted	403	405	419	442	513	415	518	400	486	445	471	440	482
	Number of corrective Work Orders (priority 3 and 4) completed	474	416	370	416	452	442	505	415	471	488	478	302	593
	Number of project Work Orders (priority 5) received/submitted	0	4	124	0	0	15	0	0	0	0	0	0	0
	Number of project Work Orders (priority 5) completed	0	0	61	59	0	0	0	1	2	1	5	0	0
	% of personnel hours spent on preventative maintenance	49 %	40 %	41 %	44 %	39 %	41 %	43 %	41 %	44 %	42 %	39 %	35 %	48 %
	Employee Grievances and Staff Complaints													
	Total	3	11	15	11	9	10	3	7	7	11	11	2	4
	Per 100 Staff	0.19	0.69	0.95	0.70	0.57	0.63	0.19	0.45	0.46	0.71	0.71	0.13	0.26
	Health & Safety	0	0	0	0	0	0	0	0	0	8	0	0	0
	Conditions of Work	3	9	11	9	1	4	0	6	2	3	7	2	2
	E.E.O	0	2	4	2	8	6	3	1	5	0	4	0	2
	Staff Investigations													
	Total Central Intake Requests	5	11	3	4	3	7	4	4	4	4	6	6	8
	Per 100 Staff	0.31	0.69	0.19	0.25	0.19	0.44	0.26	0.26	0.27	0.26	0.39	0.39	0.52
	Central Intake Requests Accepted	6	2	8	7	3	1	3	2	1	2	3	3	6
	Central Intake Requests Rejected	0	0	2	0	0	0	0	0	0	1	0	0	0
	Central Intake Requests Approved for Direct Action	4	1	6	5	1	1	3	2	0	1	2	2	5



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Total Direct Action Requests Submitted	3	9	2	1	3	6	4	1	4	3	5	5	5
	Direct Action Requests Accepted	3	1	6	5	1	1	3	2	0	1	2	2	5
	Direct Action Requests Rejected	0	0	1	0	0	0	0	0	0	1	0	0	0
	Number of Open Investigations	24	27	24	25	26	26	29	24	24	16	15	15	9
	Number of Closed Investigations	3	0	0	1	0	1	0	6	2	2	1	1	4
	Investigations exceeding 180 calendar days	17	18	19	18	26	22	24	28	20	16	11	11	6
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	1	0	1	0	0	0	0	0	0	0	0	0	0
	Per 100 Staff	0.06	0.00	0.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Central Intake Requests Accepted	2	0	0	1	0	0	0	0	0	0	0	0	0
	Central Intake Requests Rejected	0	0	0	0	1	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	1	0	0	0	0	0	0	0	0	0	0	0	0
	Total Direct Action Requests Submitted	1	0	0	0	0	0	0	0	0	0	0	0	0
	Direct Action Requests Accepted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Direct Action Requests Rejected	0	0	0	0	1	0	0	0	0	0	0	0	0
	Number of Open Investigations	19	18	20	19	18	16	12	10	4	4	5	5	4
	Number of Closed Investigations	0	0	0	1	1	1	0	0	4	1	1	1	2
	Investigations exceeding 180 calendar days	17	17	19	18	17	15	12	9	6	6	6	6	5
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	4	2	4	4	3	4	4	5	8	1	3	3	4
	Per 100 Staff	0.25	0.12	0.25	0.25	0.19	0.25	0.26	0.32	0.53	0.06	0.19	0.19	0.26
	Dismissals	0	0	2	2	1	1	0	1	1	1	1	1	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,582	2,624	2,650	2,645	2,641	2,658	2,615	2,574	2,658	2,624	2,631	2,629	2,622
	Non-Traditional Beds	294	300	299	243	298	299	300	292	292	298	291	297	281
	Overcrowding Beds	2,386	2,444	2,465	2,468	2,458	2,475	2,388	2,331	2,390	2,366	2,369	2,338	2,341
	Temporary Beds (Family Visiting/Tank Beds)	13	11	20	10	6	28	11	14	13	9	14	12	11
	Medical Beds	26	23	26	26	25	24	26	26	26	25	26	24	26
	Budgeted Capacity	5,354	5,354	5,354	5,354	5,282	5,354	5,354	5,354	5,304	5,304	5,304	5,304	5,254
	Inmate Count	5,299	5,402	5,460	5,392	5,428	5,483	5,340	5,236	5,379	5,322	5,330	5,300	5,281
	% Inst. Filled to Budgeted Capacity	98.97 %	100.90 %	101.98 %	100.71 %	102.76 %	102.41 %	99.74 %	97.80 %	101.41 %	100.34 %	100.49 %	99.92 %	100.51 %
	Inmate Custody Level													
	Level I	305	303	300	297	299	284	272	266	252	243	240	230	200
	Out of Level I Assignments	16	17	20	20	21	16	17	16	13	15	14	14	8
	Out of Level I Endorsed and Awaiting (Pending) Transfer		0	0	0	2	0	7	2	2	2	2	1	1
	% of Out of Level Assignments	5.25 %	5.61 %	6.67 %	6.73 %	7.02 %	5.63 %	6.25 %	6.02 %	5.16 %	6.17 %	5.83 %	6.09 %	4.00 %
	Level II	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Endorsed and Awaiting (Pending) Transfer		1	0	0	3	1	11	6	2	1	1	1	1
	% of Out of Level Assignments	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Level III	469	471	470	472	470	471	457	229	228	235	231	234	214
	Out of Level III Assignments	89	100	85	84	81	71	87	37	45	66	56	45	44
	Out of Level III Endorsed and Awaiting (Pending) Transfer		0	10	10	0	5	20	18	2	0	0	0	0
	% of Out of Level Assignments	18.98 %	21.23 %	18.09 %	17.80 %	17.23 %	15.07 %	19.04 %	16.16 %	19.74 %	28.09 %	24.24 %	19.23 %	20.56 %
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	Out of Level IV Endorsed and Awaiting (Pending) Transfer		0	2	2	0	0	3	3	1	0	0	0	0
	% of Out of Level Assignments	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	760	760	760	760	760	760	760	534	484	484	484	484	434
	Actual Population	773	774	772	769	769	754	729	494	480	478	470	464	414
	General Population													
	Budgeted Capacity	452	452	452	452	452	452	452	226	226	226	226	226	226
	Actual Population	468	471	472	472	470	470	457	228	228	235	230	234	214
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Minimum Support Facility													
	Budgeted Capacity	308	308	308	308	308	308	308	308	258	258	258	258	208
	Actual Population	305	303	300	297	299	284	272	266	252	243	240	230	200
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	186	217	224	233	258	255	273	251	241	236	231	253	247
	Life (Without Possibility of Parole) (LWOP)	17	16	16	17	23	21	22	31	31	24	27	28	24
	Reception Center													
	Budgeted Capacity	4,419	4,419	4,419	4,419	4,347	4,419	4,419	4,645	4,645	4,645	4,645	4,645	4,645
	Actual Population	4,361	4,455	4,525	4,454	4,476	4,545	4,418	4,561	4,714	4,658	4,673	4,655	4,674
	Administrative Segregation (ASU)													
	Budgeted Capacity	175	175	175	175	175	175	175	175	175	175	175	175	175



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	Actual Population (Excluding Overflow)	148	157	147	153	168	167	177	164	169	171	170	167	177
	Actual Population (With Overflow)	148	157	147	153	168	167	177	174	188	192	192	188	201
	Average Length of Stay	105	137	92	95	100	110	113	110	104	105	112	115	132
	Stays Exceeding 200 days	9	12	11	8	14	19	20	19	21	22	27	27	39
	Stays Exceeding 400 days	2	2	1	1	4	2	2	3	3	3	3	2	3
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	31	29	38	40	46	48	48	45	46	59	63	63	68
	ASU Endorsed for GP	0	0	3	0	2	0	0	0	0	0	0	0	0
	ASU Endorsed for SNY	1	1	1	0	1	1	1	0	1	2	1	2	1
	ASU Endorsed for SHU	30	28	34	40	43	47	47	45	45	55	59	56	62
	ASU Endorsed for PSU								0	0	2	3	5	5
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	10	19	21	22	21	24
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	262	279	277	267	247	231	235	235	241	267	255	225	224
	Impacting	186	211	206	201	193	162	170	179	185	204	189	162	152
	Non-Impacting	76	68	71	66	54	69	65	56	56	63	66	63	72
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,039	1,039	1,039	1,039	1,039	1,039	1,039	1,039	1,039	1,039	1,039	1,039	1,039
	Actual Population	1,090	1,155	1,188	1,164	1,134	1,149	1,028	1,028	1,073	996	923	887	893



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	80	81	91	82	77	78	84	98	92	89	117	126	117
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	74	72	84	78	74	75	80	93	85	82	106	114	109
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	6	9	7	4	3	3	4	5	7	7	11	12	8
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary		50	51	43	33	37	45	51	55	59	36	92	75
	Summary with S-Suffix		45	48	41	33	37	43	49	49	51	29	67	48
	Summary without S-Suffix		5	3	2	0	0	2	2	6	8	7	25	27
	Total General Population (GP)	18	22	26	25	14	20	21	19	23	22	0	38	21
	GP with S-Suffix	16	20	23	24	14	20	19	17	23	22	0	34	21
	GP without S-Suffix	2	2	3	1	0	0	2	2	0	0	0	4	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	Total Administrative Segregation Unit (ASU) Single Cell Inmates	28	24	21	16	17	15	22	28	31	36	35	54	54
	ASU with S-Suffix	28	21	21	15	17	15	22	24	23	25	25	25	23
	ASU without S-Suffix	0	3	0	1	0	0	0	0	0	0	0	5	24
	ASU EOP with S-Suffix								4	2	3	3	8	4
	ASU EOP without S-Suffix								0	6	8	7	16	3
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	7	4	4	2	2	2	2	4	1	1	1	0	0
	EOP with S-Suffix	2	4	4	2	2	2	2	4	1	1	1	0	0
	EOP without S-Suffix	5	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinarys													
	Total	137	131	143	178	262	126	161	168	174	167	207	86	173
	Per 100 inmates	2.59	2.43	2.62	3.30	4.83	2.30	3.01	3.21	3.23	3.14	3.88	1.62	3.28
	Conduct	83	67	105	123	204	75	95	84	79	74	47	45	74
	Batteries on Staff	6	5	2	9	7	6	5	4	7	5	4	7	6
	Batteries on Inmates	15	27	25	27	29	15	28	33	31	33	33	7	29
Stimulants and Sedatives	24	14	6	8	8	18	19	12	9	1	46	2	5	
Indecent Exposure (IEX)	2	4	0	1	0	0	4	4	0	0	1	0	1	
IHP Refusals / Failure to Comply	0	0	0	0	0	0	0	0	0	0	0	0	0	



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s								1	1	2	5	0	2
	Riot/Disturbance Control								7	0	27	8	5	23
	RESISTING STAFF								2	9	3	2	5	4
	Weapon								9	12	8	6	2	6
	Murder or Attempted Murder								0	0	0	0	1	0
	Other	7	14	5	10	14	12	10	12	26	14	55	12	23
	Serious 115's Lost to time constraints	0	0	0	0	1	0	0	0	0	0	0	0	0
	Number of Incidents													
	Number of Incidents	30	43	35	40	33	33	45	38	44	41	33	32	36
	Per 100 inmates	0.57	0.80	0.64	0.74	0.61	0.60	0.84	0.73	0.82	0.77	0.62	0.60	0.68
	Number of Volded Incident Reports	1	5	1	0	0	2	0	0	1	0	0	1	0
	Total Number of Documented Force	21	22	26	29	24	24	29	25	34	24	23	26	24
	Per 100 inmates	0.40	0.41	0.48	0.54	0.44	0.44	0.54	0.48	0.63	0.45	0.43	0.49	0.45
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	1	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	0	1	3	2	2	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days		0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	5	4	5	5	4	4	5	2	3	5	5	4	2
	Type of Force													
	1. OC	12	17	14	19	16	13	13	16	19	19	17	17	12
	2. Physical Force	5	5	6	6	8	9	10	8	10	5	5	11	7



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	3. Baton	5	4	5	6	5	3	5	1	9	2	1	3	3
	4. CN	0	0	0	0	0	1	0	0	0	1	0	0	0
	5. 37 mm/40 mm	4	5	8	7	10	7	7	7	8	5	5	2	9
	6. Mini 14 - Shots	0	0	0	0	0	0	1	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	1	0	0	1	0	1	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	0	0	0	0	0	0	0	0	0	0	0	3
	Incidents													
	CONTROLLED SUBSTANCE INVOLVED/U.A.	0	1	0	2	0	1	2	2	0	1	0	1	1
	Methamphetamine	0	0	0	3	0	0	1	3	0	0	0	0	0
	Marijuana	0	1	0	1	0	1	1	0	0	1	0	0	6
	Heroin	0	0	0	0	0	0	0	1	0	0	0	1	0
	Cocaine	0	0	0	1	0	0	0	1	0	0	0	0	0
	Amphetamine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	0	0	0	3	0	0	0	1	0	2	0	0	0
	BATTERY ON STAFF	5	2	3	5	5	3	4	3	5	4	3	6	5
	With Weapon	1	0	0	0	2	0	0	0	0	0	0	0	0
	Without Weapon	4	2	3	5	3	3	4	3	5	4	3	6	5
	Aggravated Battery	0	0	2	1	0	0	0	1	1	2	1	2	1
	BATTERY ON INMATE	7	15	11	9	9	8	15	13	17	12	11	8	9
	With Weapon	0	4	1	2	1	0	2	3	2	2	1	0	0
	Without Weapon - Causing Serious Bodily Injury (SBI)	7	11	10	7	8	8	13	10	15	10	10	8	9
	CELL EXTRACTIONS	2	0	0	1	1	0	1	0	1	1	1	3	2



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	CELL EXTRACTIONS (KEYHEA)	0	0	0	0	0	0	0	0	0	0	1	2	1
	ESCAPES	0	0	0	0	0	0	0	0	0	0	0	0	0
	ESCAPES - Number of Inmates Involved		0	0	0	0	0	0	0	0	0	0	0	0
	ATTEMPTED ESCAPES	0	0	0	0	0	0	0	0	0	1	0	0	0
	MELEE/RIOT	0	1	1	3	1	0	1	1	0	3	0	1	2
	POSSESSION OF A WEAPON	0	8	4	4	2	4	3	5	6	1	2	1	2
	RESISTING STAFF	2	0	3	2	2	6	4	1	4	3	3	4	2
	THREATENING STAFF	0	1	1	0	0	0	0	0	0	0	0	0	0
	SEXUAL MISCONDUCT	2	4	0	2	2	1	5	3	1	0	0	0	1
	Attempted Suicide	0	1	0	1	0	0	0	0	0	2	2	1	2
	Suicide	1	0	0	0	0	0	0	0	0	0	1	0	0
	Expected Death	0	0	1	0	1	0	1	0	1	1	1	0	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Deaths	1	0	2	0	1	0	1	0	1	1	2	0	0
	Contraband Cell Phone Discoveries	1	1	3	8	5	6	16	1	2	9	20	18	2
	MISCELLANEOUS	4	3	5	4	4	4	4	5	5	6	2	4	4
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	5,268	5,361	5,428	5,376	5,402	5,455	5,302	5,194	5,348	5,295	5,302	5,269	5,241
	Total Number Non IHP Coded Inmates	31	41	32	16	26	28	38	42	31	27	28	31	40
In Cell Violence/Incidents														
Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	4	2	2	6	1	3	5	4	2	4	2	2	3	
Number of In Cell Violence/Incidents (Between Inmates of Different Race)	2	0	0	0	0	0	0	0	0	0	0	0	0	
Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0	



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	Indecent Exposure Incidents													
	Total number of incidents (first time and repeat offenders)	2	3	0	2	0	0	4	3	0	0	1	0	0
	Number of D.A. Referrals	2	2	0	2	0	0	4	3	0	0	0	0	0
	Number of documented mental health referrals (inmates)	2	4	0	1	2	1	4	3	0	0	1	0	0
	Total number of victims	1	2	0	1	0	0	4	4	0	0	1	0	0
	Number of Sexual Misconduct Reports completed (employee)	2	4	0	2	2	1	5	3	0	0	1	0	0
	Inmate Appeals													
	Total Appeals received by the Appeals Office	316	359	268	516	330	339	437	356	386	267	287	225	265
	Total Appeals Issued a Log Number	167	179	139	243	185	200	233	189	192	146	179	146	175
	Total Screen Outs	149	180	129	273	145	139	204	167	194	121	108	79	90
	Overdue Appeals (Point-in-time)	1	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	3	7	0	1	0	3	0	2	1	0	0	0	0
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	2	0	0	0	0	0
	Total Modification Orders Issued	0	0	0	0	1	1	0	0	0	0	0	0	1
	Appeals Per 100 Inmates	3.15	3.31	2.55	4.51	3.41	3.65	4.36	3.61	3.57	2.74	3.36	2.75	3.31
	Inmate Appeal Breakdown													
	Disciplinary	1	4	6	7	4	8	8	7	8	5	9	5	2
	Custody/Classification	2	5	3	2	5	4	14	5	12	4	6	10	8
	Mail	1	4	4	4	6	9	12	11	7	3	12	8	4
	Visiting	0	1	0	0	1	1	1	1	0	1	1	0	0
	Personal Property	10	5	5	12	6	15	9	3	9	2	6	12	4
	Case Records	12	11	9	21	11	18	20	23	14	11	28	22	26
	Staff Complaints	10	3	4	5	6	9	7	5	2	2	3	1	2
	Staff Complaints - Medical		0	4	0	0	0	0	0	0	0	0	0	0
	Living Conditions	4	5	1	6	3	6	6	7	13	5	4	5	6



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	Legal	1	2	0	2	5	3	7	3	4	0	3	0	1
	Program	3	4	6	5	3	9	9	1	4	3	4	1	1
	Segregation Hearings	0	0	1	0	2	1	0	0	1	0	0	0	0
	Work Incentive	1	0	0	1	1	1	0	0	1	0	0	0	0
	Re-Entry	0	0	0	0	0	1	1	0	0	1	0	0	0
	Transfer	3	5	8	7	5	4	8	7	9	9	4	8	10
	Funds	4	7	4	8	14	7	6	3	7	5	9	8	13
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical	0												
	ADA (1824's)	115	123	88	163	113	104	125	113	101	95	90	66	98
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office	29	27	35	0	121	102	109	88	90	92	86	76	91
	Total Appeals Issued a Log Number	25	26	34	0	121	102	109	88	90	92	86	76	91
	Total Screen Outs	4	1	1	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals - Medical Related (Point-in-time)	2	1	5	4	3	2	1	0	0	0	1	0	0
	Overdue Appeals - Medical Related (Monthly Cumulative)	0	3	1	1	0	0	0	0	0	0	0	0	0
	Overdue Appeals (ADA)(Medical)	0												
	Total Modification Orders Issued	0	0	0	0									
	Appeals Per 100 Inmates	0.47	0.48	0.62	0.00	2.23	1.86	2.04	1.68	1.67	1.73	1.61	1.43	1.72
	Programs													
	Academic Programs - Total													
	Inmate Capacity	27	27	0	0	0	40	268	268	268	0	0	0	0
	Inmate Enrollment	19	17	0	0	0	0	29	93	0	0	0	0	0
	% of Total Capacity Enrolled	70.37 %	62.96 %	0.00 %	0.00 %	0.00 %	0.00 %	10.82 %	34.70 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Academic Programs - Full Time													
	Inmate Quota	27	27	0	0	0								



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	Inmate Enrollment	19	17	0	0	0								
	% of Total Capacity Enrolled	70.37 %	62.96 %	0.00 %	0.00 %	0.00 %								
	Academic Programs - Half Time													
	Inmate Quota	0	0	0	0	0								
	Inmate Enrollment	0	0	0	0	0								
	% of Total Capacity Enrolled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %								
	Academic Programs - Attendance Tracking													
	Average Daily Attendance	0	0	0	0	0								
	Total Hours X-Time	0	0	0	0	0	0	2,805	2,837	0	0	0	0	0
	Total Hours S-Time	1,029	1,182	0	0	0	0	2,240	1,267	0	0	0	0	0
	Total S-Time Non-Education	0	230	0	0	0	0	97	238	0	0	0	0	0
	Total S Time Non Education (S-Time Medical)								0	0	0	0	0	0
	Total S Time Non-Education (S-Time Custody)								238	0	0	0	0	0
	Total S-Time Education	1,029	952	0	0	0	0	2,144	1,029	0	0	0	0	0
	Total E-Time								0	0	0	0	0	0
	Total A-Time								24	0	0	0	0	0
	Average # Days in School (DIS)	43	159	0	0	0								
	Avg. Length of Time in Assignment (LTA)	139	739	0	0	0	3	17	37	0	0	0	0	0
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	0	0	0	0	0	0	13	1	0	0	0	0	0
	English Language Development (ELD)	0	0	0	0	0								
	Adult Basic Education (ABE) 1	0	0	0	0	0								
	Adult Basic Education (ABE) 2	0	0	0	0	0								
	Adult Basic Education (ABE) 3	0	0	0	0	0								



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	GED Certificate Completion	0	0	0	0	0	0	0	0	0	0	0	0	0
	High School Diploma	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	0	0	0	0	0	0	890	0	0	0	0	0	1
	Academic Programs - Programming Eligible Inmate Population													
	Average Reading Level of Inmates (Students)	4.8	4.8	4.9	0.0	0.0								
	Average TABE (Overall) Level of Inmates								7.2	7.0	7.1	7.1	7.0	7.5
	Inmates (Students) TABE Overall Level < 9.0	1,137	917	11	27	11	24	84	81	0	0	0	0	0
	Inmates (Students) TABE Overall Level > 9.0	723	568	18	33	19	0	15	16	0	0	0	0	0
	Independent Study Students													
	Student Quota	240	240	120	120	120								
	Students Enrolled	45	40	16	18	13								
	Distance Learning Students													
	Student Quota	120	120	120	120	120								
	Students Enrolled	47	31	33	93	41								
	Bridging Programs													
	Inmate Quota (PY Driven)	1,620	1,620	0	0	0								
	Inmate Enrollment	0	0	0	0	0								
	Incarcerated Individuals Program (IIP)													
	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Vocational Programs - Attendance Tracking													
	Average Daily Attendance	0	0	0	0	0								
	Total X-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total S-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total S-Time Non-Education	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total S-Time Non-Education (S-Time Medical)								0	0	0	0	0	0
	Total S-Time Non-Education (S-Time Custody)								0	0	0	0	0	0
	Total S-Time Education	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total E-Time								0	0	0	0	0	0
	Total A-Time								0	0	0	0	0	0
	Average # Days in School (DIS)	0	0	0	0	0								
	Avg. Length of Time in Assignment (LTA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	0	0	0	0	0	0	325	0	0	0	0	0	218
	Student Achievements													
	Total Number of Component Completions (Include NCCER and Non-NCCER)								0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	Total Number of Program Completions (Include NCCER amd Non-NCCER)								0	0	0	0	0	0
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)								0	0	0	0	0	0
	National Center for Construction, Education, and Research (NCCER's)													
	Component Completion	0	0	0	0	0								
	Program Completion	0	0	0	0	0								
	Non - NCCER's													
	Course Completions	0	0	0	0	0								
	Program Completions	0	0	0	0	0								
	Industry Certifications	0	0	0	0	0								
	Professional Licenses	0	0	0	0	0								
	Office of Substance Abuse and Treatment Services (OSATS)													
	SAP Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	SAP Beds Filled	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of SAP Beds Filled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Program Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time		0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization XSEA Total		0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization Rate (AB900 Benchmark 5)		0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Inmate Work Assignments													
	Available Assignments	605	600	593	590	591	622	660	633	465	435	426	427	376
	Full Time	605	600	593	590	591	622	660	633	465	435	426	427	376
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	Eligible Inmates	775	775	759	766	761	746	714	501	473	466	469	455	429
	Inmates Assigned	616	577	566	543	552	577	595	436	409	413	419	399	359
	Full Time	616	577	566	543	552	577	595	436	409	413	419	399	359
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	One Half Time Assignment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	-11	23	27	47	39	45	65	197	56	22	7	28	17
	Percent of Filled Work Assignments	101.82 %	96.17 %	95.45 %	92.03 %	93.40 %	92.77 %	90.15 %	68.88 %	87.96 %	94.94 %	98.36 %	93.44 %	95.48 %
	Percent of Filled Work Assignments - Full Time		96.17 %	95.45 %	92.03 %	93.40 %	92.77 %	90.15 %	68.88 %	87.96 %	94.94 %	98.36 %	93.44 %	95.48 %
	Percentage of Filled Work Assignments - Half-Time		0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Inmates Unassigned	85	159	150	183	184	148	77	35	47	20	19	26	31
	Voluntary	2	7	6	5	7	11	5	3	2	1	1	1	0
	Involuntary	83	152	144	178	177	137	72	32	45	19	18	25	31
	Inmates on Waiting List	125	145	142	169	170	137	36	37	22	19	18	17	17
	Prison Industry Authority													
	PIA Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	PIA Assignments Filled	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of PIA Assignments Filled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Custody) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Ducats) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Industry Related) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Other) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Vacant) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses													



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	4	4	4	5	3	4	4	4	5	5	4	4	4
	Total Number of Meetings Held	13	12	12	9	7	12	15	13	15	13	12	12	7
	Total Number of Attendees (for all meetings held)	261	184	176	130	104	237	316	250	289	143	266	249	160
	Total Number of Contact Hours (for all meetings held)	7,554	4,900	5,700	2,392	982	5,795	8,765	5,733	6,519	5,682	5,418	5,388	1,877
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	5	5	4	4	1	5	7	5	6	7	5	5	3
	Total Number of Attendees	110	75	60	63	14	80	142	107	107	129	98	81	58
	Contact Hours	2,420	1,575	2,220	851	42	1,320	2,414	2,515	1,980	2,902	1,470	1,944	551
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	8	7	8	5	4	7	8	8	8	6	7	6	4
	Total Number of Attendees	151	109	116	67	70	157	174	143	167	14	168	148	102
	Contact Hours	5,134	3,325	3,480	1,541	840	4,475	6,351	3,218	4,509	2,780	3,948	3,404	1,326
	Veteran's Groups													
	Total Number of Meetings Held	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Attendees	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contact Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	All Other ILTAG's													
	Total Number of Meetings Held	0	0	0	0	2	0	0	0	1	0	0	1	0
	Total Number of Attendees	0	0	0	0	20	0	0	0	15	0	0	20	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	Contact Hours	0	0	0	0	100	0	0	0	30	0	0	40	0
	Administration													
	Budget Allotment (Program 25)													
	Allotment	114,950,051	114,950,051	114,950,051	114,648,285	114,648,285	114,648,285	114,544,615	0	0	0	87,412,906	87,412,906	83,257,348
	Surplus/Deficit	19,995	19,995	-19,355,291	-19,610,129	-19,852,871	-18,956,906	-19,255,966	-10,099,435	-7,273,963	-8,057,007	79,563,355	-9,101,464	-12,679,968
	Budget Allotment (Program 45)													
	Allotment	4,651,787	4,651,787	4,651,787	3,131,481	3,131,481	3,131,481	3,175,594	0	0	0	1,422,070	1,422,070	1,782,698
	Surplus/Deficit	0	0	0	0	0	-781,131	-578,264	-157,489	-106,839	-113,056	1,269,411	-156,878	221,082
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,618	1,620	1,612	1,619	1,601	1,585	1,581	1,589	1,510	1,561	1,563	1,555	1,554
	Custody Codes 9662, 9659, and 9656 of R06, S06, U06 and E06													
	Budgeted Positions	908	902	901	901	901	901	901	896	865	895	895	895	895
	Activations (+) / Deactivations	1.8	0.0	0.0	-0.6	0.0	0.0	0.0	0.0	-7.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	910	902	901	900	901	901	901	896	858	895	895	895	895
	Filled Budgeted Positions	880	883	877	876	872	866	866	857	830	848	839	832	828
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	2	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	28	19	24	24	29	35	35	39	28	47	56	63	67
	902 Blanket	14	13	13	11	11	10	11	16	20	19	20	21	13
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave	4	0	3	4	5	5	3	5	2	2	2	2	2
	Other Custody Remaining Codes of R06, S06, U06 and E06													
	Budgeted Positions	86	86	86	86	86	86	86	86	81	86	86	86	87
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	86	86	86	86	86	86	86	86	81	86	86	86	87



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	Filled Budgeted Positions	81	81	80	80	80	80	80	82	79	82	80	78	76
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	5	5	6	6	6	6	6	4	2	4	6	8	11
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education Positions (M03, R03, S03, U03, E03)													
	Budgeted Positions	49	49	49	49	49	49	49	13	10	10	13	13	13
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	-42.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	49	49	49	7	54	49	49	13	10	10	13	13	13
	Filled Budgeted Positions	44	44	44	44	17	11	11	11	10	10	12	12	12
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	6	2	2	0	0	0	0	0	0
	True Vacancy Total	5	5	5	-37	31	36	36	2	0	0	1	1	1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Positions (16, 17, 18, 19, 20; R, S, M, U and E)													
	Budgeted Positions	246	246	243	243	246	246	248	250	219	249	249	250	250
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	0.0
	Adjusted Budgeted Total	246	246	243	243	246	246	248	250	219	249	249	249	250
	Filled Budgeted Positions	204	206	210	220	224	220	219	229	209	224	225	225	227
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	24	13	21	11	10	12	8	9	9	5	9	7	6
	True Vacancy Total	19	27	12	12	12	14	21	12	1	20	15	17	17
	902 Blanket	1	1	1	1	1	1	1	1	1	1	1	1	1



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Support Staff (01, 04, 09, 10, 11; R, S, U, and E; E97)													
	Budgeted Positions	300	298	298	298	301	300	301	297	276	286	297	297	298
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	-1.5	0.0	0.0	0.0	0.0	-1.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	300	298	298	296	301	300	301	297	275	286	297	297	298
	Filled Budgeted Positions	275	272	268	266	271	273	272	273	257	263	272	274	277
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	2	2	2	2	2	2	2	2	2	2	2	1	1
	True Vacancy Total	23	24	28	28	28	25	27	21	17	21	23	21	19
	902 Blanket	0	0	0	0	0	0	0	6	5	6	6	6	6
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Trades (12, 13, 15; R, S, U, and E)													
	Budgeted Positions	139	139	139	139	139	138	138	138	122	138	138	138	138
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	139	139	139	139	139	138	138	138	121	138	138	138	138
	Filled Budgeted Positions	124	124	123	123	127	126	125	126	116	125	125	123	123
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	1	0	0	0
	True Vacancy Total	15	15	16	16	12	12	13	12	5	12	13	15	15
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Management (M01, M06, E99, S02)													
	Budgeted Positions	14	14	14	14	14	14	15	15	14	15	15	15	16



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	14	14	14	14	14	14	15	15	14	15	15	15	16
	Filled Budgeted Positions	11	11	11	11	11	10	9	11	10	10	11	11	11
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	1	2	2	2	3	2	1	1	1	1	1	2	2
	True Vacancy Total	2	1	1	1	0	2	5	3	3	4	3	2	3
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	19,061	22,715	21,582	19,392	16,447	33,480	22,593	26,617	29,377	28,008	29,208	29,365	28,316
	AVG Hours Per Staff	12	14	13	12	10	21	14	17	19	18	19	19	18
	Custody	14,830	17,727	17,660	16,592	14,209	30,059	19,205	22,526	24,200	23,923	24,446	24,701	23,547
	Lieutenants	556	1,217	498	333	291	665	520	713	931	684	988	845	874
	Sergeants	1,834	2,077	1,559	1,560	1,801	1,599	1,690	1,953	2,472	1,880	2,770	2,028	2,508
	Officers	12,229	14,203	15,307	14,472	11,802	27,057	16,611	19,573	20,509	21,114	20,514	21,638	19,943
	Other Custody	212	230	297	227	315	738	385	287	289	245	174	189	222
	Non-Custody	1,196	1,160	994	664	587	858	838	789	1,010	693	558	650	586
	Medical	3,035	3,828	2,928	2,136	1,651	2,563	2,550	3,302	4,166	3,392	4,204	4,014	4,183
	Sick Leave													
	Total Hours	9,612	8,366	7,900	8,942	9,059	8,906	8,997	8,773	8,165	8,244	8,930	7,371	7,707
	AVG Hours Per Staff	6	5	5	6	6	6	6	6	5	5	6	5	5
	Custody	6,573	5,752	5,305	5,504	6,182	5,925	6,263	5,684	5,321	5,293	5,549	4,473	4,315
	Lieutenants	41	65	39	58	109	191	242	202	28	34	10	8	24
	Sergeants	400	506	476	357	395	554	503	513	292	285	434	359	257
	Officers	5,812	4,798	4,418	4,853	5,419	4,805	5,089	4,572	4,723	4,732	4,548	3,702	3,746
	Other Custody	320	384	373	236	260	375	429	397	278	242	557	404	289
	Non-Custody	2,163	2,035	2,081	2,646	1,871	2,168	2,018	2,134	2,057	2,181	2,114	2,073	2,511



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	Medical	877	579	514	793	1,007	813	716	956	787	771	1,268	826	881
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	1	0	4	2	2	2	3	4	1	0	0	1	0
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	0	0	0	2	1	0	1	3	1	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	2	1	1	1	0	0	0	0	0	0	2	0	2
	Staff Exceeding Trigger Point								115	105	105	103	101	97
	In-Lieu of Sick Leave													
	Total Hours	1,663	1,674	1,853	1,844	2,587	1,766	2,301	2,391	2,818	2,619	3,238	2,359	2,487
	AVG Hours Per Staff	1	1	1	1	2	1	1	2	2	2	2	2	2
	Custody	520	588	747	480	1,010	778	884	1,458	1,357	1,187	1,759	1,401	1,479
	Lieutenants	104	64	40	37	72	80	96	120	33	114	88	10	34
	Sergeants	53	83	120	184	236	74	80	42	63	44	141	224	371
	Officers	340	415	519	230	643	587	641	1,296	1,237	997	1,511	1,101	954
	Other Custody	24	27	69	29	60	38	67	0	24	32	20	66	121
	Non-Custody	689	646	779	906	1,149	643	809	622	726	1,114	894	736	575
	Medical	454	440	327	459	428	345	609	311	735	319	585	222	432
	Annual Leave													
	Total Hours	1,299	968	1,277	985	1,733	1,380	1,792	3,114	2,823	2,651	3,134	2,377	2,429
	AVG Hours Per Staff	1	1	1	1	1	1	1	2	2	2	2	2	2
	Custody	605	596	654	511	826	879	833	1,747	1,402	1,274	1,617	1,236	1,277
	Lieutenants	112	64	40	53	72	105	107	280	92	138	120	51	170
	Sergeants	53	83	32	40	44	74	40	74	63	44	118	121	114
	Officers	376	389	494	358	643	670	606	1,281	1,167	986	1,361	1,040	843
	Other Custody	65	61	88	60	67	31	80	113	80	107	19	24	150
	Non-Custody	444	168	341	274	550	354	526	986	960	1,114	802	740	740



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	Medical	251	204	283	200	358	147	434	380	462	263	715	401	412
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	22	25	25	24	26	29	34	36	42	38	42	46	52
	Off Work Rate (Per 100 Staff)	2.29	2.59	2.61	2.51	2.73	3.07	3.60	3.84	4.62	4.09	4.57	5.05	5.75
	Pending/Open Claims	1	2	1	1	0	0	1	8	0	3	2	0	0
	New Claims	3	13	6	11	12	7	12	2	15	12	11	23	15
	Closed Claims	11	17	22	12	5	14	13	10	4	5	6	7	11
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	15	13	11	8	8	11	14	14	12	12	15	13	14
	Off Work Rate (Per 100 Staff)	2.28	1.98	1.68	1.21	1.23	1.72	2.20	2.15	2.00	1.90	2.33	2.02	2.15
	Pending/Open Claims	0	1	0	0	0	0	0	4	1	1	0	0	2
	New Claims	3	8	6	6	4	9	5	0	7	8	8	13	6
	Closed Claims	3	9	12	2	1	15	10	6	6	2	2	9	9
	NDI/SDI - (FMLA Moved Jan 2010)													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	16	14	14	31	20	19	18	24	29	26	21	21	30
	Off Work Rate (Per 100 Staff)	1.67	1.45	1.46	3.24	2.10	2.01	1.90	2.56	3.19	2.80	2.29	2.31	3.32
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	20	22	24	21	24	15	20	25	24	17	21	25	27
	Off Work Rate (Per 100 Staff)	3.04	3.35	3.66	3.17	3.70	2.35	3.15	3.85	3.99	2.69	3.26	3.88	4.16
	FMLA													
	Custody - Number of Staff off Work due to FMLA		77	85	90	96	98	122	125	128	123	122	106	121
	Lieutenants		1	0	0	0	0	0	0	0	0	0	0	0
	Sergeants		7	8	11	10	12	9	13	11	11	12	5	11
	Officers		67	76	77	85	86	112	110	116	109	109	100	108
	Other Custody		2	1	2	1	0	1	2	1	3	1	1	2



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	Non-Custody		4	4	7	6	9	10	12	9	10	15	18	13
	Medical		7	3	3	4	3	1	0	4	5	6	5	3
	Custody - Number of FMLA Hours Used by Staff		2,696	2,987	3,375	3,635	4,039	5,127	5,184	4,957	5,418	4,717	3,058	4,479
	Lieutenants		24	0	0	0	0	0	0	0	0	0	0	0
	Sergeants		72	136	374	280	232	268	408	636	569	368	96	260
	Officers		2,477	2,771	2,971	3,344	3,807	4,849	4,684	4,137	4,608	4,310	2,937	4,193
	Other Custody		123	80	31	11	0	11	92	185	242	39	25	26
	Non-Custody		53	94	143	132	395	359	373	232	270	777	361	243
	Medical		456	200	210	232	118	8	0	125	191	357	195	80
	Custody - Average Number of FMLA Hours Used by Staff		2.80	3.12	3.53	3.82	4.27	5.42	5.52	5.46	5.83	5.13	3.36	4.95
	Other Custody		1.52	1.01	0.39	0.13	0.00	0.13	1.13	2.35	2.95	0.49	0.32	0.34
	Non-Custody		0.12	0.21	0.32	0.31	0.94	0.86	0.88	0.59	0.66	1.85	0.86	0.57
	Medical		2.22	0.95	0.96	1.04	0.54	0.04	0.00	0.60	0.85	1.59	0.87	0.35
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	190	0	40	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)		0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	5,398	215	15	33	229	278	0	0	0	0	0	0	47,252
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)		0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	1	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	685	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	Number of Emergency Work Orders (priority 1) received/submitted	41	19	6	22	16	23	20	19	9	5	4	23	8
	Number of Emergency Work Orders (priority 1) completed	35	27	14	3	25	23	16	24	10	12	3	24	22
	Number of preventative maintenance Work Orders (priority 2) received/submitted	1,050	1,571	1,100	1,141	1,156	934	1,281	1,270	925	1,276	1,121	1,264	1,044
	Number of preventative maintenance Work Orders (priority 2) completed	1,145	728	544	686	1,588	514	891	781	1,183	1,099	987	863	871
	Number of corrective Work Orders (priority 3 and 4) received/submitted	686	550	427	319	576	648	651	708	629	630	509	534	617
	Number of corrective Work Orders (priority 3 and 4) completed	791	386	720	9	1,030	496	428	946	884	625	449	489	602
	Number of project Work Orders (priority 5) received/submitted	0	7	1	0	1	0	1	1	0	5	0	0	0
	Number of project Work Orders (priority 5) completed	0	0	6	0	2	0	1	0	1	1	2	2	0
	% of personnel hours spent on preventative maintenance	40 %	26 %	1 %	18 %	69 %	36 %	40 %	35 %	43 %	44 %	28 %	31 %	29 %
	Employee Grievances and Staff Complaints													
	Total	1	3	14	8	4	4	2	2	0	2	1	7	1
	Per 100 Staff	0.06	0.19	0.87	0.49	0.25	0.25	0.13	0.13	0.00	0.13	0.06	0.45	0.06
	Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
	Conditions of Work	1	2	14	8	3	3	2	2	0	0	0	5	0
	E.E.O	0	1	0	0	1	1	0	0	0	2	1	2	1
	Staff Investigations													
	Total Central Intake Requests	9	6	20	17	5	9	5	12	8	9	6	9	10
	Per 100 Staff	0.56	0.37	1.24	1.05	0.31	0.57	0.32	0.76	0.53	0.58	0.38	0.58	0.64
	Central Intake Requests Accepted	8	0	0	5	1	1	0	5	0	1	0	4	0
	Central Intake Requests Rejected	1	1	0	9	2	0	0	1	0	1	0	0	0
	Central Intake Requests Approved for Direct Action	4	7	3	10	10	7	7	4	3	12	0	6	2



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	Total Direct Action Requests Submitted	9	4	11	13	4	9	4	9	4	4	6	9	9
	Direct Action Requests Accepted	4	7	3	10	10	7	7	4	3	12	1	6	2
	Direct Action Requests Rejected	2	0	1	0	3	1	1	0	0	2	0	0	2
	Number of Open Investigations	22	18	19	26	23	24	23	17	17	18	15	17	17
	Number of Closed Investigations	0	2	0	0	2	2	1	11	0	2	3	1	0
	Investigations exceeding 180 calendar days	5	4	10	19	18	16	16	5	8	12	9	15	10
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	0	0	0	0	1	0	0	3	1	0	1	1	0
	Per 100 Staff	0.00	0.00	0.00	0.00	0.06	0.00	0.00	0.19	0.07	0.00	0.06	0.06	0.00
	Central Intake Requests Accepted	0	0	0	0	1	0	0	0	0	0	0	0	0
	Central Intake Requests Rejected	0	1	0	0	0	0	0	0	0	0	0	0	1
	Central Intake Requests Approved for Direct Action	0	0	0	0	0	1	0	0	0	2	0	1	0
	Total Direct Action Requests Submitted	0	0	0	0	1	0	0	3	0	0	1	1	0
	Direct Action Requests Accepted	0	0	0	0	0	1	0	0	0	2	0	1	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	1	0	0	0
	Number of Open Investigations	3	3	3	3	4	4	3	3	2	3	3	2	2
	Number of Closed Investigations	1	0	0	0	0	0	1	0	0	0	0	0	0
	Investigations exceeding 180 calendar days	0	0	0	3	3	3	2	2	2	2	2	2	2
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	5	7	5	14	8	8	8	7	8	9	9	4	5
	Per 100 Staff	0.31	0.43	0.31	0.86	0.50	0.50	0.51	0.44	0.53	0.58	0.58	0.26	0.32
	Dismissals	0	1	1	1	1	0	1	1	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,101	2,147	2,122	2,153	2,141	2,116	2,118	2,135	2,103	2,102	2,141	2,138	2,099
	Non-Traditional Beds	761	653	702	672	579	609	712	644	637	496	571	558	556
	Overcrowding Beds	1,807	1,829	1,825	1,867	1,844	1,851	1,845	1,863	1,741	1,705	1,711	1,690	1,680
	Temporary Beds (Family Visiting/Tank Beds)	7	1	0	5	13	3	7	2	3	0	2	25	1
	Medical Beds	25	25	26	24	28	28	22	21	26	28	23	27	24
	Budgeted Capacity	4,814	4,814	4,754	4,754	4,662	4,662	4,714	4,714	4,606	4,566	4,494	4,494	4,394
	Inmate Count	4,700	4,653	4,671	4,720	4,604	4,603	4,703	4,662	4,508	4,331	4,445	4,436	4,360
	% Inst. Filled to Budgeted Capacity	97.63 %	96.66 %	98.25 %	99.28 %	98.76 %	98.73 %	99.77 %	98.90 %	97.87 %	94.85 %	98.91 %	98.71 %	99.23 %
	Inmate Custody Level													
	Level I	388	383	393	369	374	357	355	315	292	277	282	280	278
	Out of Level I Assignments	21	24	19	19	20	19	19	18	14	11	14	13	12
	Out of Level I Endorsed and Awaiting (Pending) Transfer		0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments	5.41 %	6.27 %	4.83 %	5.15 %	5.35 %	5.32 %	5.35 %	5.71 %	4.79 %	3.97 %	4.96 %	4.64 %	4.32 %
	Level II	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Endorsed and Awaiting (Pending) Transfer		0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Level III	1,067	1,047	1,053	1,054	1,008	1,040	1,017	997	989	963	941	943	929
	Out of Level III Assignments	216	214	224	227	184	187	175	178	168	168	158	126	129
	Out of Level III Endorsed and Awaiting (Pending) Transfer		55	61	44	38	35	36	38	34	27	31	22	28
	% of Out of Level Assignments	20.24 %	20.44 %	21.27 %	21.54 %	18.25 %	17.98 %	17.21 %	17.85 %	16.99 %	17.45 %	16.79 %	13.36 %	13.89 %
	Level IV	937	922	932	952	956	941	942	927	857	825	848	886	912
	Out of Level IV Assignments	103	98	93	93	85	80	74	67	79	67	68	60	61



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	Out of Level IV Endorsed and Awaiting (Pending) Transfer		43	55	57	60	49	51	58	59	43	41	41	42
	% of Out of Level Assignments	10.99 %	10.63 %	9.98 %	9.77 %	8.89 %	8.50 %	7.86 %	7.23 %	9.22 %	8.12 %	8.02 %	6.77 %	6.69 %
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	2,510	2,510	2,510	2,510	2,510	2,510	2,410	2,410	2,302	2,452	2,452	2,452	2,352
	Actual Population	2,487	2,445	2,469	2,470	2,433	2,421	2,402	2,337	2,238	2,163	2,166	2,205	2,214
	General Population													
	Budgeted Capacity	678	678	678	678	678	678	678	678	570	570	570	570	570
	Actual Population	704	702	694	687	654	675	672	629	636	597	590	594	581
	Enhanced Outpatient Program													
	Budgeted Capacity	330	330	330	330	330	330	330	330	330	330	330	330	330
	Actual Population	314	295	307	319	305	309	293	326	317	336	307	312	312
	Sensitive Needs Yard													
	Budgeted Capacity	1,102	1,102	1,102	1,102	1,102	1,102	1,102	1,102	1,102	1,252	1,252	1,252	1,252
	Actual Population	1,089	1,073	1,083	1,103	1,108	1,088	1,090	1,075	1,000	961	995	1,026	1,051
	Minimum Support Facility													
	Budgeted Capacity	400	400	400	400	400	400	300	300	300	300	300	300	200
	Actual Population	380	375	385	361	366	349	347	307	285	269	274	273	270
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	722	746	762	779	804	806	811	825	807	785	803	821	846
	Life (Without Possibility of Parole) (LWOP)	102	108	110	121	125	125	125	123	119	118	119	121	123
	Reception Center													
	Budgeted Capacity	2,004	2,004	1,944	1,944	1,852	1,852	2,004	2,004	2,004	1,814	1,742	1,742	1,742
	Actual Population	1,873	1,874	1,869	1,920	1,842	1,851	1,980	2,006	1,950	1,842	1,967	1,920	1,836
	Administrative Segregation (ASU)													
	Budgeted Capacity	300	300	300	300	300	300	300	300	300	300	300	300	300



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	Actual Population (Excluding Overflow)	316	309	305	307	302	301	300	295	292	298	286	282	286
	Actual Population (With Overflow)	437	434	403	378	333	301	300	295	292	298	286	286	302
	Average Length of Stay	113	120	116	121	117	109	99	91	101	94	96	94	97
	Stays Exceeding 200 days	61	67	70	66	52	53	47	25	29	28	27	31	30
	Stays Exceeding 400 days	19	23	19	15	12	10	10	8	10	8	8	10	9
	Stays Exceeding 800 days	2	3	2	1	1	1	1	1	1	1	0	0	0
	Total ASU Endorsed Inmates	71	75	88	82	53	55	62	56	51	48	51	50	52
	ASU Endorsed for GP	9	6	11	11	11	11	13	7	9	9	8	8	7
	ASU Endorsed for SNY	38	31	29	23	16	13	16	14	17	16	16	16	18
	ASU Endorsed for SHU	24	38	48	48	26	31	33	26	14	11	16	13	11
	ASU Endorsed for PSU								9	11	12	11	13	16
	ASU Overflow													
	Actual Population	121	125	98	71	31	0	0	0	0	0	0	4	16
	ASU EOP Hub													
	Actual Population	34	38	50	49	42	38	35	28	32	38	39	33	35
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	190	185	206	216	221	225	224	219	232	313	321	345	352
	Impacting	44	47	67	56	57	57	59	62	120	147	159	171	174
	Non-Impacting	146	138	139	160	164	168	165	157	112	166	162	174	178
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,559	1,559	1,559	1,559	1,559	1,559	1,559	1,559	1,559	1,559	1,559	1,559	1,559
	Actual Population	1,375	1,381	1,376	1,418	1,375	1,341	1,378	1,348	1,310	1,236	1,291	1,251	1,259



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	Total EOP Populations													
	Budgeted Capacity	393	393	393	393	393	393	393	393	393	543	543	543	543
	Actual Population	461	445	454	445	437	426	424	427	433	498	517	595	591
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	330	330	330	330	330	330	330	330	330	330	330	330	330
	Actual Population	306	287	292	287	283	284	280	280	269	282	276	287	294
	EOP Other Housing Programs													
	Actual Population	94	96	98	93	100	96	92	79	99	104	107	124	106
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	150	150	150	150
	Actual Population	4	7	10	7	5	8	11	21	21	62	88	126	146
	EOP-ASU													
	Budgeted Capacity	63	63	63	63	63	63	63	63	63	63	63	63	63
	Actual Population	57	55	54	58	49	38	41	47	44	50	46	58	45
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary		246	210	208	178	142	181	208	178	202	199	195	171
	Summary with S-Suffix		124	121	131	133	124	136	145	146	156	163	161	145
	Summary without S-Suffix		122	89	77	45	18	45	63	32	46	36	34	26
	Total General Population (GP)	53	54	54	56	57	63	74	63	58	62	63	67	75
	GP with S-Suffix	53	54	54	56	57	63	74	63	58	62	63	67	73
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	2



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	Total Administrative Segregation Unit (ASU) Single Cell Inmates	134	179	141	138	105	68	94	129	107	127	122	104	79
	ASU with S-Suffix	52	57	52	61	60	50	49	50	53	56	60	49	31
	ASU without S-Suffix	82	122	89	77	45	18	45	53	24	37	18	21	13
	ASU EOP with S-Suffix								16	22	25	26	21	24
	ASU EOP without S-Suffix								10	8	9	18	13	11
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	17	13	15	14	16	11	13	16	13	13	14	24	17
	EOP with S-Suffix	17	13	15	14	16	11	13	16	13	13	14	24	17
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinarys													
	Total	326	205	211	236	160	196	196	283	252	195	175	183	184
	Per 100 inmates	6.94	4.41	4.52	5.00	3.48	4.26	4.17	6.07	5.59	4.50	3.94	4.13	4.22
	Conduct	208	123	113	124	71	93	93	98	71	68	58	75	77
	Batteries on Staff	13	2	5	6	9	7	7	10	14	6	8	11	9
	Batteries on Inmates	37	16	20	17	17	36	36	38	13	29	34	23	32
	Stimulants and Sedatives	12	17	21	22	5	17	17	23	26	15	7	26	18
	Indecent Exposure (IEX)	3	5	2	10	9	1	1	6	3	2	4	4	3
	IHP Refusals / Failure to Comply	16	0	0	0	0	0	0	0	0	0	18	7	6



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s								4	13	10	3	5	5
	Riot/Disturbance Control								2	64	24	0	0	0
	RESISTING STAFF								7	2	0	1	2	2
	Weapon								13	4	7	4	1	4
	Murder or Attempted Murder								0	0	0	0	0	1
	Other	37	42	50	57	49	42	42	82	42	34	38	29	27
	Serious 115's Lost to time constraints	0	0	1	0	1	1	1	2	5	5	5	5	4
	Number of Incidents													
	Number of Incidents	70	53	57	75	51	69	63	66	58	68	60	54	51
	Per 100 inmates	1.49	1.14	1.22	1.59	1.11	1.50	1.34	1.42	1.29	1.57	1.35	1.22	1.17
	Number of Voided Incident Reports	2	0	0	0	0	0	0	2	1	0	1	0	0
	Total Number of Documented Force	43	35	42	36	40	46	47	48	37	51	42	40	41
	Per 100 inmates	0.91	0.75	0.90	0.76	0.87	1.00	1.00	1.03	0.82	1.18	0.94	0.90	0.94
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	2	1	4	9	2	2	0	0	1	1	1	1	1
	Total Number of Overdue UOF Reviews - 90 Days		0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	1	0	0	0	1	3	1	1	2	2	2	0	3
	Type of Force													
	1. OC	21	20	27	22	26	32	30	26	18	35	20	23	26
	2. Physical Force	17	13	18	16	19	13	16	20	18	12	12	13	16



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	3. Baton	4	4	10	7	4	5	2	9	7	11	7	5	3
	4. CN	0	0	0	0	0	0	0	0	0	0	0	0	0
	5. 37 mm/40 mm	12	7	7	8	4	5	5	5	4	13	11	5	5
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	1	0
	9. Other	0	1	1	0	0	0	1	1	0	1	0	0	0
	Incidents													
	CONTROLLED SUBSTANCE INVOLVED/U.A.	5	4	4	9	2	5	7	7	10	9	7	1	4
	Methamphetamine	1	0	0	1	0	0	1	1	1	3	1	0	0
	Marijuana	3	1	4	5	0	2	5	1	9	4	4	2	2
	Heroin	1	1	0	4	1	1	1	7	2	4	1	0	1
	Cocaine	0	0	0	0	0	0	1	0	0	0	2	0	0
	Amphetamine	0	0	0	0	0	1	0	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	1	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	1	1	0	0
	Drug Paraphernalia/Other	2	2	0	5	1	2	4	0	0	2	1	0	1
	BATTERY ON STAFF	9	2	8	7	11	7	15	11	8	7	7	10	5
	With Weapon	0	0	1	0	0	1	1	1	0	0	0	0	0
	Without Weapon	9	2	7	7	11	6	14	10	8	7	7	10	5
	Aggravated Battery	0	0	0	0	0	0	0	0	0	0	0	0	0
	BATTERY ON INMATE	16	7	11	11	5	13	13	10	11	12	14	11	12
	With Weapon	4	0	1	1	1	5	2	1	1	0	0	0	2
	Without Weapon - Causing Serious Bodily Injury (SBI)	12	7	10	10	4	8	11	9	10	12	14	11	10
	CELL EXTRACTIONS	3	3	6	3	6	2	1	4	3	0	0	3	2



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	CELL EXTRACTIONS (KEYHEA)	0	0	0	0	1	0	1	0	1	0	0	0	7
	ESCAPES	0	0	0	0	0	0	0	0	0	0	0	0	0
	ESCAPES - Number of Inmates Involved		0	0	0	0	0	0	0	0	0	0	0	0
	ATTEMPTED ESCAPES	0	0	0	0	0	0	0	0	0	0	0	0	0
	MELEE/RIOT	1	0	1	0	0	0	0	1	0	4	0	0	0
	POSSESSION OF A WEAPON	3	4	3	2	3	2	2	2	3	3	3	0	1
	RESISTING STAFF	3	7	5	2	8	7	4	6	3	1	6	4	2
	THREATENING STAFF	1	0	0	4	0	0	1	0	0	0	0	0	0
	SEXUAL MISCONDUCT	3	5	3	10	1	2	2	4	4	2	3	4	1
	Attempted Suicide	3	1	1	5	4	3	0	1	0	0	0	2	1
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	0	0	0	1	0	2	1	1	2	1	1	2	1
	Homicide	0	0	0	1	0	1	0	0	0	0	0	0	0
	Unexpected Death	1	0	0	1	0	0	0	0	0	0	0	1	0
	Total Number of Deaths	1	0	0	2	0	3	1	1	2	1	1	3	2
	Contraband Cell Phone Discoveries	3	3	2	26	10	5	6	4	25	8	8	11	7
	MISCELLANEOUS	13	8	3	12	3	9	6	5	6	13	5	4	13
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	4,700	4,653	4,670	4,720	4,604	4,603	4,703	4,661	4,507	4,330	4,445	4,435	4,358
	Total Number Non IHP Coded Inmates	0	0	1	0	0	0	0	1	1	1	0	1	2
In Cell Violence/Incidents														
Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	1	1	2	5	2	2	8	1	2	2	3	2	1	
Number of In Cell Violence/Incidents (Between Inmates of Different Race)	2	0	0	0	4	1	1	3	1	3	0	0	3	
Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0	



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	Indecent Exposure Incidents													
	Total number of incidents (first time and repeat offenders)	0	1	0	2	1	2	1	4	4	2	2	4	1
	Number of D.A. Referrals	0	1	0	2	1	2	1	4	3	0	2	4	1
	Number of documented mental health referrals (inmates)	3	5	3	9	1	2	2	4	4	2	2	4	1
	Total number of victims	0	1	0	0	0	1	0	2	0	0	2	4	1
	Number of Sexual Misconduct Reports completed (employee)	3	5	3	10	1	2	2	4	4	2	2	4	1
	Inmate Appeals													
	Total Appeals received by the Appeals Office	817	710	656	699	708	682	682	712	553	465	446	358	441
	Total Appeals Issued a Log Number	207	179	155	194	145	114	114	135	159	107	113	77	81
	Total Screen Outs	610	531	501	505	563	568	568	577	394	358	333	281	360
	Overdue Appeals (Point-in-time)	9	3	11	12	1	0	31	20	1	1	4	1	6
	Overdue Appeals (Monthly Cumulative)	81	62	119	83	91	32	32	40	178	25	33	17	17
	Overdue Appeals (ADA)	0	0	0	0	0	1	7	0	0	0	0	0	0
	Total Modification Orders Issued	0	0	0	0	0	0	8	2	1	3	3	3	0
	Appeals Per 100 Inmates	4.40	3.85	3.32	4.11	3.15	2.48	2.42	2.90	3.53	2.47	2.54	1.74	1.86
	Inmate Appeal Breakdown													
	Disciplinary	32	20	16	16	12	14	14	9	14	11	9	5	4
	Custody/Classification	33	8	9	12	7	13	13	17	22	11	18	3	7
	Mail	5	6	6	19	9	8	8	11	4	6	3	0	1
	Visiting	4	2	3	2	1	1	1	5	1	2	3	1	1
	Personal Property	23	32	25	37	21	15	15	33	37	25	22	13	11
	Case Records	4	6	3	7	6	4	4	0	2	3	1	2	3
	Staff Complaints	16	10	12	8	12	5	5	5	5	9	8	13	6
	Staff Complaints - Medical		3	0	1	0	0	0	0	0	0	0	0	0
	Living Conditions	24	16	17	17	17	9	9	10	9	4	12	3	8



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	Legal	11	18	9	10	14	4	4	8	5	7	5	2	1
	Program	7	6	8	3	5	2	2	4	1	3	4	6	10
	Segregation Hearings	1	0	0	0	1	0	0	0	0	0	0	1	0
	Work Incentive	5	10	5	15	3	5	5	7	8	0	3	3	5
	Re-Entry	0	0	0	6	0	1	1	0	0	0	1	0	1
	Transfer	0	0	0	0	3	2	2	0	1	0	0	0	0
	Funds	15	13	8	14	10	9	9	6	8	6	8	4	7
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical	0												
	ADA (1824's)	27	32	34	28	24	22	22	20	42	20	16	21	16
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office	227	258	0	0	180	161	204	213	381	416	379	279	496
	Total Appeals Issued a Log Number	143	134	0	0	180	161	204	213	381	416	379	279	496
	Total Screen Outs	84	124	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals - Medical Related (Point-in-time)	0	60	22	26	28	54	33	52	75	69	97	77	66
	Overdue Appeals - Medical Related (Monthly Cumulative)	44	1	3	0	0	0	0	2	0	0	0	1	1
	Overdue Appeals (ADA)(Medical)	0												
	Total Modification Orders Issued	0	0	0	0									
	Appeals Per 100 Inmates	3.04	2.88	0.00	0.00	3.91	3.50	4.34	4.57	8.45	9.61	8.53	6.29	11.38
	Programs													
	Academic Programs - Total													
	Inmate Capacity	282	255	765	681	243	1,056	1,044	1,044	1,236	984	816	984	696
	Inmate Enrollment	227	133	114	78	71	177	214	218	270	218	182	242	218
	% of Total Capacity Enrolled	80.50 %	52.16 %	14.90 %	11.45 %	29.22 %	16.76 %	20.50 %	20.88 %	21.84 %	22.15 %	22.30 %	24.59 %	31.32 %
	Academic Programs - Full Time													
	Inmate Quota	282	255	765	681	243								



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	Inmate Enrollment	227	133	114	78	71								
	% of Total Capacity Enrolled	80.50 %	52.16 %	14.90 %	11.45 %	29.22 %								
	Academic Programs - Half Time													
	Inmate Quota	0	0	0	0	0								
	Inmate Enrollment	0	0	0	0	0								
	% of Total Capacity Enrolled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %								
	Academic Programs - Attendance Tracking													
	Average Daily Attendance	36	33	0	0	0								
	Total Hours X-Time	4,388	3,206	0	0	96	391	751	2,142	4,194	4,708	4,999	3,002	2,428
	Total Hours S-Time	3,444	3,150	0	0	399	880	781	1,667	6,050	2,243	1,891	1,546	4,585
	Total S-Time Non-Education	1,056	937	0	0	282	247	658	489	1,363	1,913	1,056	638	3,331
	Total S Time Non Education (S-Time Medical)								22	87	78	33	156	32
	Total S Time Non-Education (S-Time Custody)								467	1,276	1,835	1,023	482	3,299
	Total S-Time Education	2,389	2,213	0	0	117	634	123	1,178	4,687	330	835	909	1,254
	Total E-Time								12	205	93	522	227	65
	Total A-Time								138	1,350	1,542	2,231	2,297	631
	Average # Days in School (DIS)	79	81	85	181	48								
	Avg. Length of Time in Assignment (LTA)	186	178	168	323	87	46	74	79	104	109	97	69	101
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	0	0	0	0	0	9	8	0	1	1	1	8	0
	English Language Development (ELD)	0	0	0	0	0								
	Adult Basic Education (ABE) 1	0	0	0	0	0								
	Adult Basic Education (ABE) 2	0	0	0	0	0								
	Adult Basic Education (ABE) 3	0	0	0	0	0								



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	GED Certificate Completion	2	0	0	0	0	14	11	3	3	7	0	13	4
	High School Diploma	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	52	52	52	52	52	36	22	21	15	14	16	17	27
	Academic Programs - Programming Eligible Inmate Population													
	Average Reading Level of Inmates (Students)	5.7	5.7	5.7	5.7	5.7								
	Average TABE (Overall) Level of Inmates								9.0	9.3	9.2	9.1	9.0	9.0
	Inmates (Students) TABE Overall Level < 9.0	384	120	14	17	25	48	72	65	68	105	57	69	62
	Inmates (Students) TABE Overall Level > 9.0	327	98	29	41	16	202	191	223	261	186	242	264	218
	Independent Study Students													
	Student Quota	244	480	360	240	720								
	Students Enrolled	237	183	169	77	87								
	Distance Learning Students													
	Student Quota	0	0	0	0	0								
	Students Enrolled	0	0	0	0	0								
	Bridging Programs													
	Inmate Quota (PY Driven)	702	0	0	0	0								
	Inmate Enrollment	0	0	0	0	0								
	Incarcerated Individuals Program (IIP)													
	Enrollment	21	20	20	10	0	0	0	0	0	0	0	0	0
	Completions	1	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Course Completions in Trade Schools	1	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	Inmate Capacity	101	101	74	74	0	74	74	74	74	74	74	74	74
	Inmate Enrollment	70	71	62	64	0	61	61	62	59	68	69	66	73
	% of Total Capacity Enrolled	69.31 %	70.30 %	83.78 %	86.49 %	0.00 %	82.43 %	82.43 %	83.78 %	79.73 %	91.89 %	93.24 %	89.19 %	98.65 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Vocational Programs - Attendance Tracking													
	Average Daily Attendance	40	39	44	58	0								
	Total X-Time	2,846	3,760	4,291	5,629	0	4,617	4,135	3,786	6,085	4,398	4,964	3,572	2,733
	Total S-Time	1,705	2,487	1,057	1,730	0	1,116	1,684	1,804	1,616	2,108	2,069	1,660	2,862
	Total S-Time Non-Education	791	1,096	539	1,379	0	765	741	1,261	959	1,906	940	594	478
	Total S-Time Non-Education (S-Time Medical)								0	0	0	0	0	37
	Total S-Time Non-Education (S-Time Custody)								1,261	959	1,906	940	594	441
	Total S-Time Education	914	1,392	518	351	0	351	944	543	657	202	1,129	1,066	2,385
	Total E-Time								195	503	258	1,568	190	82
	Total A-Time								26	111	41	13	52	0
	Average # Days in School (DIS)	97	84	75	108	0								
	Avg. Length of Time in Assignment (LTA)	126	137	120	112	0	0	0	0	0	0	0	0	0
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	132	133	133	133	156	146	139	58	62	63	80	86	96
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)								0	9	11	8	6	7



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	Total Number of Program Completions (Include NCCER amd Non-NCCER)								0	0	6	24	1	1
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)								21	23	17	23	1	0
	National Center for Construction, Education, and Research (NCCER's)													
	Component Completion	2	0	0	5	0								
	Program Completion	0	0	0	0	0								
	Non - NCCER's													
	Course Completions	0	0	0	23	0								
	Program Completions	0	0	0	0	0								
	Industry Certifications	0	17	0	23	0								
	Professional Licenses	0	0	0	0	0								
	Office of Substance Abuse and Treatment Services (OSATS)													
	SAP Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	SAP Beds Filled	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of SAP Beds Filled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Program Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time		0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization XSEA Total		0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization Rate (AB900 Benchmark 5)		0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Inmate Work Assignments													
	Available Assignments	1,594	1,594	1,594	1,834	2,026	1,946	1,946	1,946	1,946	1,946	1,951	1,900	1,900
	Full Time	1,594	1,594	1,594	1,488	1,514	1,433	1,433	1,945	1,945	1,945	1,950	1,899	1,899
	Half Time	0	0	0	346	512	513	513	1	1	1	1	1	1



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	Eligible Inmates	2,454	2,417	2,433	2,431	2,446	2,416	2,393	2,336	2,218	2,135	2,156	2,189	2,209
	Inmates Assigned	1,252	1,154	1,126	1,106	1,147	1,189	1,200	1,169	1,154	1,093	1,109	1,111	1,095
	Full Time	1,252	1,154	1,126	1,106	1,092	1,107	1,115	1,169	1,154	1,093	1,109	1,111	1,095
	Half Time	0	0	0	0	55	82	85	0	0	0	0	0	0
	One Half Time Assignment	0	0	0	0	55	82	85	0	0	0	0	0	0
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	342	440	468	728	879	757	746	777	792	853	842	789	805
	Percent of Filled Work Assignments	78.54 %	72.40 %	70.64 %	60.31 %	56.61 %	61.10 %	61.66 %	60.07 %	59.30 %	56.17 %	56.84 %	58.47 %	57.63 %
	Percent of Filled Work Assignments - Full Time		72.40 %	70.64 %	74.33 %	72.13 %	77.25 %	77.81 %	60.10 %	59.33 %	56.20 %	56.87 %	58.50 %	57.66 %
	Percentage of Filled Work Assignments - Half-Time		0.00 %	0.00 %	0.00 %	10.74 %	15.98 %	16.57 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Inmates Unassigned	917	999	1,032	1,009	957	950	881	849	806	774	793	778	803
	Voluntary	7	10	6	8	6	10	4	4	4	4	6	5	4
	Involuntary	910	989	1,026	1,001	951	940	877	845	802	770	787	773	799
	Inmates on Waiting List	842	909	933	913	899	875	758	798	670	630	631	609	656
	Prison Industry Authority													
	PIA Assignments	309	309	309	309	309	284	284	284	284	284	284	284	284
	PIA Assignments Filled	271	262	258	254	234	231	230	255	250	237	221	223	223
	% of PIA Assignments Filled	87.70 %	84.79 %	83.50 %	82.20 %	75.73 %	81.34 %	80.99 %	89.79 %	88.03 %	83.45 %	77.82 %	78.52 %	78.52 %
	PIA Lost Hours	5,773	4,510	4,280	4,858	17,642	4,853	12,057	7,047	4,746	3,895	5,769	2,475	6,773
	(Custody) PIA Lost Hours	1,657	1,544	1,239	446	15,182	2,126	6,110	4,335	3,608	2,489	1,258	977	6,085
	(Ducats) PIA Lost Hours	1,127	651	864	1,351	353	526	965	726	451	779	903	833	439
	(Industry Related) PIA Lost Hours	2,657	2,058	1,753	1,338	1,524	2,112	4,629	1,219	81	24	288	524	42
	(Other) PIA Lost Hours	333	257	425	1,723	583	90	354	767	607	155	306	142	208
	(Vacant) PIA Lost Hours	0	0	0	0	0	0	0	0	0	448	3,014	0	0
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses													



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	6	8	7	8	7	8	13	13	11	9	12	11	11
	Total Number of Meetings Held	30	30	16	24	27	37	40	50	42	39	37	42	35
	Total Number of Attendees (for all meetings held)	545	599	287	429	253	729	623	811	596	357	548	655	468
	Total Number of Contact Hours (for all meetings held)	818	1,038	432	644	380	1,094	935	1,218	895	536	824	984	703
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	5	4	3	4	3	5	6	5	4	4	5	10	7
	Total Number of Attendees	106	130	75	77	65	150	157	139	113	92	131	225	115
	Contact Hours	159	195	113	116	98	225	236	209	170	138	197	338	173
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	2	2	2	5	5	7	5	5	8	5	7	4	4
	Total Number of Attendees	47	62	73	136	42	213	120	113	150	104	183	108	80
	Contact Hours	71	93	110	204	63	320	180	170	225	156	275	162	120
	Veteran's Groups													
	Total Number of Meetings Held	2	0	0	0	0	0	4	4	4	5	4	4	2
	Total Number of Attendees	60	0	0	0	0	0	61	52	43	40	35	37	16
	Contact Hours	90	0	0	0	0	0	92	78	65	60	53	56	24
	All Other ILTAG's													
	Total Number of Meetings Held	21	24	11	15	19	25	25	36	26	25	21	24	22
	Total Number of Attendees	332	407	139	216	146	366	285	507	290	121	199	285	257



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	Contact Hours	498	750	209	324	219	549	427	761	435	182	299	428	386
	Administration													
	Budget Allotment (Program 25)													
	Allotment	121,266,607	121,266,607	121,020,152	121,020,152	125,872,689	125,872,689	125,872,689	0	0	0	85,044,025	85,044,025	83,804,538
	Surplus/Deficit	-15,000,000	-16,538,113	-16,370,552	-16,227,316	-11,581,332	-12,820,510	-12,820,510	-10,506,842	-6,992,803	-8,367,114	76,954,354	-9,332,970	-10,409,074
	Budget Allotment (Program 45)													
	Allotment	4,764,498	4,764,498	4,609,171	4,609,171	4,609,171	4,609,171	4,609,171	0	0	0	2,836,592	2,836,592	3,185,785
	Surplus/Deficit	0	0	0	0	0	0	0	-250,417	-200,234	-198,537	2,563,400	-267,573	114,844
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,644	1,631	1,617	1,612	1,638	1,640	1,635	1,620	1,543	1,603	1,597	1,584	1,573
	Custody Codes 9662, 9659, and 9656 of R06, S06, U06 and E06													
	Budgeted Positions	946	941	962	962	962	962	957	957	921	956	956	956	956
	Activations (+) / Deactivations	0.0	16.0	0.0	0.0	0.0	0.0	-5.2	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	946	957	962	962	962	957	957	957	921	956	956	956	956
	Filled Budgeted Positions	916	909	904	901	918	918	916	916	897	919	915	900	897
	920 Blanket	1	2	2	2	1	1	1	1	1	1	1	1	4
	918 Blanket	0	0	3	1	0	0	0	0	0	0	1	1	2
	True Vacancy Total	29	46	54	59	43	38	40	40	23	36	39	54	53
	902 Blanket	22	21	21	21	4	4	4	4	4	4	4	4	4
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave	0	0	0	0	0	0	0	0	0	0	0	20	21
	Other Custody Remaining Codes of R06, S06, U06 and E06													
	Budgeted Positions	66	66	66	66	66	66	65	64	63	64	64	64	64
Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	
Adjusted Budgeted Total	66	66	66	66	66	65	65	64	63	64	64	64	64	



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	Filled Budgeted Positions	61	61	61	62	64	64	61	59	58	58	60	61	60
	920 Blanket	0	0	0	0	0	0	0	2	2	2	2	0	0
	918 Blanket	0	0	0	0	0	0	1	0	0	0	0	0	0
	True Vacancy Total	5	5	5	4	2	1	3	3	3	4	2	3	4
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education Positions (M03, R03, S03, U03, E03)													
	Budgeted Positions	53	53	53	53	53	53	53	23	20	20	23	23	23
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	-32.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	53	53	53	53	53	21	53	23	20	20	23	23	23
	Filled Budgeted Positions	43	40	37	30	23	22	23	19	18	18	17	17	17
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	10	13	16	23	30	-1	30	4	2	2	6	6	6
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Positions (16, 17, 18, 19, 20; R, S, M, U and E)													
	Budgeted Positions	298	298	298	298	299	299	299	301	274	301	301	302	302



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	15	10	14	18	23	14	18	14	0	0	20	20	29
	Support Staff (01, 04, 09, 10, 11; R, S, U, and E; E97)													
	Budgeted Positions	267	266	266	269	269	269	268	265	233	248	264	263	263
	Activations (+) / Deactivations (-)	-1.0	2.0	0.0	0.0	0.0	-1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	266	268	266	269	269	268	268	265	233	248	264	263	263
	Filled Budgeted Positions	231	230	225	230	235	233	233	225	205	214	214	213	206
	920 Blanket	0	0	1	1	3	1	1	1	1	1	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	35	38	40	38	31	34	35	38	27	33	50	50	57
	902 Blanket	0	0	0	0	0	0	0	7	8	6	3	6	7
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	3	5	4	3	3	4	4	5	0	0	0	10	9
	Trades (12, 13, 15; R, S, U, and E)													
	Budgeted Positions	116	116	116	116	116	116	116	116	104	115	116	116	116
	Activations (+) / Deactivations (-)	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	116	116	116	116	116	116	116	116	104	115	116	116	116
	Filled Budgeted Positions	108	105	104	101	106	109	107	105	95	102	103	106	105
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	1	1	1
	True Vacancy Total	8	11	12	15	10	7	9	11	9	13	12	9	10
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	1	1	0	0	0	3	3
	Management (M01, M06, E99, S02)													
	Budgeted Positions	14	14	15	15	15	15	15	16	14	16	16	16	16



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	Activations (+) / Deactivations (-)	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	14	15	15	15	15	15	15	16	14	16	16	16	16
	Filled Budgeted Positions	12	12	11	11	11	12	13	14	12	13	13	12	11
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	1	1	1	1	1	1	0	0	0	1	1	0	0
	True Vacancy Total	1	2	3	3	3	2	2	2	2	2	2	4	5
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	1
	Overtime													
	Total	27,232	26,691	25,091	27,570	24,830	48,938	25,005	26,719	25,626	19,099	22,703	22,035	24,826
	AVG Hours Per Staff	17	16	16	17	15	30	15	16	17	12	14	14	16
	Custody	22,843	20,149	19,611	21,567	17,935	40,546	18,068	19,972	17,904	13,527	14,705	15,489	18,429
	Lieutenants	517	740	590	567	637	717	532	517	628	507	547	475	629
	Sergeants	1,416	1,871	1,472	1,349	1,379	1,755	1,245	1,699	1,997	1,602	1,427	939	1,177
	Officers	20,844	17,500	17,442	19,635	15,878	37,994	16,119	17,456	15,107	11,290	12,723	14,011	16,590
	Other Custody	66	37	107	17	42	80	172	301	172	128	8	64	33
	Non-Custody	1,386	2,253	2,037	1,307	1,615	2,098	1,657	1,932	2,332	1,468	2,643	1,999	1,798
	Medical	3,003	4,289	3,442	4,696	5,280	6,294	5,280	4,815	5,389	4,104	5,354	4,547	4,599
	Sick Leave													
	Total Hours	8,856	7,834	7,586	8,124	7,912	7,809	8,738	6,308	7,490	6,154	8,028	7,413	8,448
	AVG Hours Per Staff	5	5	5	5	5	5	5	4	5	4	5	5	5
	Custody	5,913	5,183	5,001	5,122	5,063	5,063	5,426	4,301	4,792	4,224	5,603	5,176	5,631
	Lieutenants	98	186	160	209	182	148	284	99	231	139	194	214	296
	Sergeants	332	378	400	447	434	467	364	332	337	392	511	357	519
	Officers	5,239	4,555	4,299	4,412	4,415	4,253	4,531	3,707	4,201	3,694	4,568	4,360	4,548
	Other Custody	244	64	142	55	32	195	248	163	24		331	246	268
	Non-Custody	1,911	1,996	1,912	2,225	1,884	1,862	2,146	1,437	1,682	1,447	1,662	1,621	1,947



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	Medical	1,033	655	674	778	966	885	1,166	570	1,016	483	762	615	871
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	2	1	0	1	0	0	0	0	0	0	0	0	0
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	3	1	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	2	0	0	2	0	0	0	0	0	0	0	0
	Staff Exceeding Trigger Point								150	177	162	148	125	115
	In-Lieu of Sick Leave													
	Total Hours	1,730	1,475	1,694	2,271	1,616	2,461	2,134	1,477	2,531	1,403	1,948	1,721	1,721
	AVG Hours Per Staff	1	1	1	1	1	2	1	1	2	1	1	1	1
	Custody	845	817	901	1,188	895	1,175	887	632	1,103	679	990	979	987
	Lieutenants	12	59	57	72	67	40	19	6	16	30	0	24	4
	Sergeants	24	73	48	44	69	66	32	66	61	25	32	112	209
	Officers	757	639	795	1,048	750	1,029	837	536	1,025	625	922	808	766
	Other Custody	52	46	1	24	10	40	0	24	0	0	36	35	8
	Non-Custody	327	366	297	260	311	687	538	637	608	327	224	366	447
	Medical	558	293	496	824	411	599	709	209	821	397	734	377	288
	Annual Leave													
	Total Hours	1,314	873	1,048	1,249	1,105	1,741	1,527	2,314	2,206	1,096	2,209	1,661	2,416
	AVG Hours Per Staff	1	1	1	1	1	1	1	1	1	1	1	1	2
	Custody	800	414	722	603	618	755	982	1,096	1,119	540	838	1,207	1,185
	Lieutenants	97	48	49	72	27	40	7	6	112	30	0	24	4
	Sergeants	52	49	48	44	69	66	32	10	173	17	28	248	76
	Officers	557	271	616	446	512	603	927	1,044	834	493	750	884	1,051
	Other Custody	94	46	9	41	10	46	17	36	0	0	60	51	55
	Non-Custody	156	239	189	156	176	426	106	626	259	327	263	273	372



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	Medical	359	221	138	491	312	560	440	593	828	230	1,108	182	859
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	44	42	43	37	36	40	41	50	44	43	42	41	47
	Off Work Rate (Per 100 Staff)	4.50	4.33	4.46	3.84	3.67	4.07	4.20	5.13	4.61	4.40	4.31	4.27	4.91
	Pending/Open Claims	8	5	5	7	3	2	5	6	10	6	6	12	10
	New Claims	20	12	9	17	16	15	16	14	22	17	11	9	20
	Closed Claims	14	21	45	28	19	37	19	20	11	21	37	11	17
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	26	24	25	25	27	30	29	34	39	41	42	42	42
	Off Work Rate (Per 100 Staff)	3.90	3.63	3.83	3.85	4.12	4.56	4.40	5.27	6.63	6.55	6.75	6.74	6.81
	Pending/Open Claims	7	9	7	11	10	9	10	11	9	7	5	6	6
	New Claims	9	12	5	17	8	9	16	11	16	11	9	6	11
	Closed Claims	15	11	48	10	6	8	11	14	11	22	13	6	13
	NDI/SDI - (FMLA Moved Jan 2010)													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	14	3	0	1	1	2	2	0	0	0	10	1	7
	Off Work Rate (Per 100 Staff)	1.43	0.31	0.00	0.10	0.10	0.20	0.20	0.00	0.00	0.00	1.03	0.10	0.73
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	7	3	3	4	4	7	7	0	0	0	8	3	7
	Off Work Rate (Per 100 Staff)	1.05	0.45	0.46	0.62	0.61	1.06	1.06	0.00	0.00	0.00	1.28	0.48	1.14
	FMLA													
	Custody - Number of Staff off Work due to FMLA		55	50	52	52	49	51	53	52	56	64	83	87
	Lieutenants		2	2	1	0	1	2	3	1	2	3	3	2
	Sergeants		2	3	4	5	4	5	5	3	3	6	8	10
	Officers		51	45	46	47	43	44	45	48	51	54	71	75
	Other Custody		0	0	1	0	1	0	0	0	0	1	1	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	Non-Custody		4	3	5	5	8	9	5	4	4	9	8	9
	Medical		1	0	6	3	5	5	2	3	1	3	4	2
	Custody - Number of FMLA Hours Used by Staff		2,476	2,255	2,101	2,632	2,362	1,917	2,588	2,482	2,197	2,733	3,762	4,560
	Lieutenants		67	15	33	0	16	140	40	24	48	120	32	56
	Sergeants		24	112	216	232	160	149	304	136	88	186	288	192
	Officers		2,386	2,128	1,738	2,400	2,169	1,628	2,244	2,322	2,061	2,318	3,365	4,312
	Other Custody		0	0	114	0	17	0	0	0	0	109	77	0
	Non-Custody		88	239	275	329	414	701	264	146	283	158	288	413
	Medical		25	0	383	149	340	131	192	184	16	107	256	48
	Custody - Average Number of FMLA Hours Used by Staff		2.55	2.34	2.18	2.68	2.41	1.96	2.65	2.60	2.25	2.80	3.92	4.77
	Other Custody		0.00	0.00	1.84	0.00	0.27	0.00	0.00	0.00	0.00	1.82	1.27	0.00
	Non-Custody		0.23	0.63	0.74	0.88	1.10	1.87	0.73	0.44	0.82	0.46	0.83	1.22
	Medical		0.09	0.00	1.38	0.53	1.21	0.46	0.68	0.71	0.06	0.39	0.93	0.17
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	185	50	0	0	0	0	0	0	0	490	0	0	1,802
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	1,211
	Medical (Program 50) (\$)		0	0	3,492	0	1,417	112	0	0	0	0	0	1,538
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	414	0	0	0	253	253	0	0	100	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)		0	0	0	0	0	0	0	0	150	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	Number of Emergency Work Orders (priority 1) received/submitted	191	144	182	218	209	222	260	175	0	141	179	175	136
	Number of Emergency Work Orders (priority 1) completed	111	165	172	215	220	189	207	171	0	82	75	155	151
	Number of preventative maintenance Work Orders (priority 2) received/submitted	1,321	1,385	1,145	1,360	1,142	1,089	1,378	1,188	0	1,314	1,106	1,070	1,360
	Number of preventative maintenance Work Orders (priority 2) completed	276	410	416	627	572	386	567	359	0	235	110	521	690
	Number of corrective Work Orders (priority 3 and 4) received/submitted	986	817	984	791	437	782	815	752	0	854	768	708	886
	Number of corrective Work Orders (priority 3 and 4) completed	707	691	800	763	359	568	596	713	0	628	284	643	1,048
	Number of project Work Orders (priority 5) received/submitted	3	2	9	4	4	3	11	2	0	2	33	1	2
	Number of project Work Orders (priority 5) completed	2	0	8	2	2	5	6	4	0	3	0	2	1
	% of personnel hours spent on preventative maintenance	23 %	18 %	15 %	25 %	17 %	19 %	23 %	20 %	0 %	22 %	3 %	22 %	38 %
	Employee Grievances and Staff Complaints													
	Total	4	4	10	7	14	27	21	14	17	15	4	14	22
	Per 100 Staff	0.24	0.25	0.62	0.43	0.85	1.65	1.28	0.86	1.10	0.94	0.25	0.88	1.40
	Health & Safety	0	0	0	0	1	3	2	2	1	0	0	0	0
	Conditions of Work	2	3	9	5	10	21	9	9	10	9	0	11	18
	E.E.O	2	1	1	2	3	3	10	3	6	6	4	3	4
	Staff Investigations													
	Total Central Intake Requests	10	1	5	10	4	0	2	12	2	1	1	2	11
	Per 100 Staff	0.61	0.06	0.31	0.62	0.24	0.00	0.12	0.74	0.13	0.06	0.06	0.13	0.70
	Central Intake Requests Accepted	1	5	6	1	0	0	0	2	11	0	0	0	4
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	1	3	0	0	0	9	1	0	11	1	1	0	3



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	Total Direct Action Requests Submitted	8	0	5	0	3	0	2	11	2	1	1	1	14
	Direct Action Requests Accepted	1	3	6	0	0	9	0	2	10	1	0	0	3
	Direct Action Requests Rejected	0	2	0	0	1	0	0	0	0	0	0	0	0
	Number of Open Investigations	21	13	14	14	14	15	14	15	13	11	11	11	11
	Number of Closed Investigations	2	3	0	0	3	4	1	1	2	3	0	0	2
	Investigations exceeding 180 calendar days	4	6	7	6	12	12	12	12	10	7	7	7	7
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	0	0	1	1	0	0	1	0	0	0	1	0	3
	Per 100 Staff	0.00	0.00	0.06	0.06	0.00	0.00	0.06	0.00	0.00	0.00	0.06	0.00	0.19
	Central Intake Requests Accepted	0	2	0	0	1	1	0	0	2	0	0	0	0
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	0	0	0	0	1	0	0	0	0	1
	Total Direct Action Requests Submitted	0	0	0	0	0	0	1	0	0	0	0	0	3
	Direct Action Requests Accepted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Direct Action Requests Rejected	0	0	1	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	8	7	1	0	9	9	9	7	7	6	6	6	6
	Number of Closed Investigations	0	0	0	0	0	0	0	2	2	1	0	0	0
	Investigations exceeding 180 calendar days	4	5	6	5	8	8	9	7	5	6	6	6	6
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	4	1	6	9	3	4	3	3	18	15	3	1	1
	Per 100 Staff	0.24	0.06	0.37	0.56	0.18	0.24	0.18	0.19	1.17	0.94	0.19	0.06	0.06
	Dismissals	0	0	0	0	0	0	0	0	2	1	2	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,936	2,910	2,980	2,980	2,996	2,999	2,989	2,987	2,981	3,008	3,026	2,972	3,008
	Non-Traditional Beds	260	189	105	0	0	0	0	254	266	284	287	268	282
	Overcrowding Beds	1,703	1,700	1,832	1,834	1,853	1,860	1,853	1,803	1,773	1,846	1,845	1,743	1,786
	Temporary Beds (Family Visiting/Tank Beds)	3	5	4	1	60	5	6	5	3	19	69	36	75
	Medical Beds	27	0	0	25	30	30	20	37	42	41	34	33	36
	Budgeted Capacity	4,942	4,942	4,942	4,942	4,942	4,942	4,942	5,229	5,229	5,229	5,229	5,229	5,229
	Inmate Count	4,925	4,803	4,919	4,840	4,938	4,893	4,866	5,085	5,064	5,198	5,261	5,049	5,187
	% Inst. Filled to Budgeted Capacity	99.66 %	97.19 %	99.53 %	97.94 %	99.92 %	99.01 %	98.46 %	97.25 %	96.84 %	99.41 %	100.61 %	96.56 %	99.20 %
	Inmate Custody Level													
	Level I	191	207	208	205	208	207	211	201	190	192	213	172	200
	Out of Level I Assignments	10	12	12	12	12	10	10	6	9	15	23	14	19
	Out of Level I Endorsed and Awaiting (Pending) Transfer		3	5	4	5	8	17	4	2	3	5	0	1
	% of Out of Level Assignments	5.24 %	5.80 %	5.77 %	5.85 %	5.77 %	4.83 %	4.74 %	2.99 %	4.74 %	7.81 %	10.80 %	8.14 %	9.50 %
	Level II	1,491	1,413	1,547	1,580	1,598	1,583	1,588	1,534	1,542	1,598	1,569	1,518	1,518
	Out of Level II Assignments	225	188	235	236	222	205	190	156	166	187	159	144	152
	Out of Level II Endorsed and Awaiting (Pending) Transfer		41	29	77	78	60	30	37	10	17	25	20	35
	% of Out of Level Assignments	15.09 %	13.31 %	15.19 %	14.94 %	13.89 %	12.95 %	11.96 %	10.17 %	10.77 %	11.70 %	10.13 %	9.49 %	10.01 %
	Level III	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level III Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level III Endorsed and Awaiting (Pending) Transfer		61	63	37	54	31	44	29	17	38	22	40	31
	% of Out of Level Assignments	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	Out of Level IV Endorsed and Awaiting (Pending) Transfer		39	29	43	40	37	53	45	27	36	23	25	20
	% of Out of Level Assignments	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	1,842	1,842	1,842	1,842	1,842	1,842	1,842	1,842	1,842	1,842	1,842	1,842	1,842
	Actual Population	1,679	1,620	1,755	1,785	1,806	1,793	1,803	1,738	1,733	1,791	1,783	1,688	1,719
	General Population													
	Budgeted Capacity	1,842	1,842	1,842	1,842	1,842	1,842	1,842	1,842	1,842	1,842	1,842	1,842	1,842
	Actual Population	1,679	1,620	1,755	1,785	1,806	1,793	1,803	1,738	1,733	1,791	1,783	1,688	1,719
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Minimum Support Facility													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	688	727	739	764	778	773	768	750	757	760	773	773	781
	Life (Without Possibility of Parole) (LWOP)	14	16	18	16	14	10	13	16	18	17	18	17	17
	Reception Center													
	Budgeted Capacity	2,085	2,085	2,085	2,085	2,085	2,085	2,085	2,372	2,372	2,372	2,372	2,372	2,372
	Actual Population	2,224	2,163	2,148	2,031	2,099	2,067	2,030	2,316	2,286	2,357	2,425	2,316	2,413
	Administrative Segregation (ASU)													
	Budgeted Capacity	379	379	379	379	379	379	379	379	379	379	379	379	379



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	Actual Population (Excluding Overflow)	373	380	367	379	381	381	375	374	379	380	380	372	379
	Actual Population (With Overflow)	564	559	527	412	432	399	408	418	436	418	440	416	413
	Average Length of Stay	87	93	81	91	100	105	110	103	117	104	100	115	118
	Stays Exceeding 200 days	11	29	28	28	35	36	40	37	40	43	43	45	38
	Stays Exceeding 400 days	9	9	6	7	9	14	14	13	14	14	13	19	18
	Stays Exceeding 800 days	0	0	1	2	2	2	2	1	1	0	0	0	1
	Total ASU Endorsed Inmates	55	49	46	38	40	33	43	41	42	47	49	57	55
	ASU Endorsed for GP	8	8	7	4	3	4	10	4	0	2	6	2	1
	ASU Endorsed for SNY	7	7	12	8	10	9	8	7	10	7	8	10	9
	ASU Endorsed for SHU	40	34	27	26	27	20	25	27	29	35	31	41	44
	ASU Endorsed for PSU								3	3	3	4	4	1
	ASU Overflow													
	Actual Population	191	179	160	33	51	18	33	44	57	38	60	44	34
	ASU EOP Hub													
	Actual Population	39	35	37	45	52	49	53	46	41	49	50	45	43
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	9
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	9
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	9
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	9
	American with Disabilities Act													
	Actual Population	151	163	159	176	167	180	189	202	179	176	185	185	171
	Impacting	30	29	32	53	32	40	39	55	54	48	52	48	45
	Non-Impacting	121	134	127	123	135	140	150	147	125	128	133	137	126
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,169	1,169	1,169	1,169	1,169	1,169	1,169	1,169	1,169	1,169	1,169	1,169	1,169
	Actual Population	1,044	1,013	1,053	1,045	1,061	1,119	1,190	1,212	1,205	1,237	1,253	1,210	1,231



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	Total EOP Populations													
	Budgeted Capacity	36	36	36	36	36	36	36	36	36	36	36	36	36
	Actual Population	116	140	146	146	138	152	145	142	135	131	138	138	157
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	90	113	119	107	101	111	99	106	99	94	97	106	126
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-ASU													
	Budgeted Capacity	36	36	36	36	36	36	36	36	36	36	36	36	36
	Actual Population	26	27	27	39	37	41	46	36	36	37	41	32	31
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary		14	15	12	14	11	10	23	22	19	18	19	13
	Summary with S-Suffix		14	14	11	12	9	10	23	22	19	18	18	13
	Summary without S-Suffix		0	1	1	2	2	0	0	0	0	0	1	0
	Total General Population (GP)	34	2	3	1	1	1	1	1	0	0	0	0	0
	GP with S-Suffix	34	2	3	1	1	1	1	1	0	0	0	0	0
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	Total Administrative Segregation Unit (ASU) Single Cell Inmates	386	0	0	0	0	0	0	8	11	7	7	7	5
	ASU with S-Suffix	27	0	0	0	0	0	0	2	0	0	0	0	0
	ASU without S-Suffix	359	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP with S-Suffix								6	11	7	7	7	5
	ASU EOP without S-Suffix								0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	3	0	1	1	2	2	0	0	0	0	0	1	0
	PSU with S-Suffix	3	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	1	1	2	2	0	0	0	0	0	1	0
	Total Security Housing Unit (SHU) Single Cell Inmates	40	2	3	1	0	0	0	2	1	1	0	0	1
	SHU with S-Suffix	3	2	3	1	0	0	0	2	1	1	0	0	1
	SHU without S-Suffix	37	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	120	10	8	9	11	8	9	12	10	11	11	11	7
	EOP with S-Suffix	7	10	8	9	11	8	9	12	10	11	11	11	7
	EOP without S-Suffix	113	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinarys													
	Total	169	151	153	146	160	136	130	222	182	208	160	239	272
	Per 100 inmates	3.43	3.14	3.11	3.02	3.24	2.78	2.67	4.37	3.59	4.00	3.04	4.73	5.24
	Conduct	97	76	85	59	88	79	78	97	73	80	74	115	128
	Batteries on Staff	7	6	3	4	7	3	4	6	3	5	8	3	6
	Batteries on Inmates	15	9	19	10	15	15	21	33	10	29	12	28	21
Stimulants and Sedatives	18	20	13	19	21	24	8	12	23	16	9	12	17	
Indecent Exposure (IEX)	2	0	1	0	2	0	0	1	1	2	3	1	3	
IHP Refusals / Failure to Comply	0	0	0	0	0	0	0	0	0	0	0	0	0	



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s								1	3	8	2	9	11
	Riot/Disturbance Control								0	0	0	1	0	1
	RESISTING STAFF								5	3	0	4	2	1
	Weapon								14	13	6	3	4	10
	Murder or Attempted Murder								12	0	0	0	3	2
	Other	30	40	32	54	27	15	19	41	53	62	44	62	72
	Serious 115's Lost to time constraints	3	2	0	0	0	2	2	1	2	0	1	1	0
	Number of Incidents													
	Number of Incidents	44	36	30	48	40	32	37	51	52	34	42	53	49
	Per 100 inmates	0.89	0.75	0.61	0.99	0.81	0.65	0.76	1.00	1.03	0.65	0.80	1.05	0.94
	Number of Voided Incident Reports	2	1	0	1	0	1	0	2	2	1	1	0	2
	Total Number of Documented Force	20	13	15	18	21	14	18	21	20	20	22	31	28
	Per 100 inmates	0.41	0.27	0.30	0.37	0.43	0.29	0.37	0.41	0.39	0.38	0.42	0.61	0.54
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	65	58	35	24	12	3	0	2	0	6	1	1	2
	Total Number of Overdue UOF Reviews - 90 Days		14	2	0	1	1	0	0	0	0	0	0	0
	Lockdown/Modified Programs	3	3	2	2	2	4	7	4	6	5	1	2	1
	Type of Force													
	1. OC	10	9	9	7	14	6	10	12	13	10	15	17	21
	2. Physical Force	10	4	8	10	8	6	8	7	8	6	9	7	11



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	3. Baton	2	4	1	1	2	3	2	3	3	1	4	8	7
	4. CN	0	0	0	0	0	0	0	0	0	1	0	0	0
	5. 37 mm/40 mm	2	2	2	3	2	2	6	2	2	7	1	7	3
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	1	0	1	0	0	0	0	0	0	0	0	0	1
	Incidents													
	CONTROLLED SUBSTANCE INVOLVED/U.A.	5	3	0	4	3	2	2	1	3	2	5	8	3
	Methamphetamine	0	1	0	0	0	0	0	0	0	0	0	0	0
	Marijuana	4	2	0	3	1	1	1	0	3	1	2	3	0
	Heroin	2	0	0	0	0	0	0	0	0	0	0	1	1
	Cocaine	0	0	0	1	0	0	0	0	0	0	0	1	0
	Amphetamine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	1	0	0	0	0	1	0	0	1	1	2	1	0
	Drug Paraphernalia/Other	1	1	0	2	2	0	2	4	0	0	2	4	2
	BATTERY ON STAFF	2	4	1	4	6	1	6	9	3	3	4	4	9
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	2	4	1	4	6	1	6	9	3	3	4	4	9
	Aggravated Battery	0	3	0	0	0	0	0	0	0	0	0	0	2
	BATTERY ON INMATE	4	1	6	6	4	4	3	7	6	8	7	10	6
	With Weapon	1	0	2	1	0	1	1	1	1	1	1	2	1
	Without Weapon - Causing Serious Bodily Injury (SBI)	3	1	4	5	4	3	2	6	5	7	6	8	5
	CELL EXTRACTIONS	3	8	5	2	1	1	1	2	3	0	1	0	3



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	CELL EXTRACTIONS (KEYHEA)	0	1	1	1	0	0	0	0	0	0	0	0	0
	ESCAPES	0	0	0	0	0	0	0	0	0	0	0	0	0
	ESCAPES - Number of Inmates Involved		0	0	0	0	0	0	0	0	0	0	0	0
	ATTEMPTED ESCAPES	0	0	0	0	0	0	0	2	0	0	0	0	0
	MELEE/RIOT	1	0	0	0	0	1	1	0	0	1	1	0	2
	POSSESSION OF A WEAPON	6	7	3	12	8	3	2	6	9	2	3	5	6
	RESISTING STAFF	5	2	1	1	0	3	2	1	3	1	3	2	4
	THREATENING STAFF	1	0	0	0	0	0	1	0	1	0	1	2	1
	SEXUAL MISCONDUCT	2	1	1	4	2	1	3	6	1	2	4	2	2
	Attempted Suicide	0	2	1	2	3	4	0	0	2	3	0	3	2
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	0	0	0	0	0	0	1	1	1	0	0	0	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	1	0	0	0	0	0	0	0	0	0	1
	Total Number of Deaths	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contraband Cell Phone Discoveries	5	2	1	2	3	0	2	1	11	9	6	11	12
	MISCELLANEOUS	13	7	10	9	8	10	10	11	15	8	10	7	9
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	4,924	4,802	4,916	4,837	4,933	4,890	4,862	5,080	5,057	5,193	5,255	5,042	5,177
	Total Number Non IHP Coded Inmates	1	1	3	3	5	3	4	5	7	5	6	7	10
In Cell Violence/Incidents														
Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	0	1	0	0	1	2	1	0	0	0	0	0	
Number of In Cell Violence/Incidents (Between Inmates of Different Race)	1	0	0	0	0	0	0	0	0	0	0	1	0	
Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0	



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	Indecent Exposure Incidents													
	Total number of incidents (first time and repeat offenders)	1	1	1	2	2	1	2	5	2	2	3	2	2
	Number of D.A. Referrals	1	1	1	2	2	0	2	5	2	2	3	1	2
	Number of documented mental health referrals (inmates)	2	1	1	4	0	1	3	6	2	2	3	2	2
	Total number of victims	1	1	1	1	0	2	2	5	2	2	3	2	2
	Number of Sexual Misconduct Reports completed (employee)	2	1	1	4	2	1	3	4	2	2	3	0	2
	Inmate Appeals													
	Total Appeals received by the Appeals Office	211	888	614	627	472	360	638	491	247	194	229	203	263
	Total Appeals Issued a Log Number	173	302	213	182	149	130	200	169	214	167	196	190	254
	Total Screen Outs	38	586	401	445	323	230	438	322	33	27	33	13	9
	Overdue Appeals (Point-in-time)	19	11	17	30	45	21	11	11	17	26	12	15	43
	Overdue Appeals (Monthly Cumulative)	19	11	17	30	45	21	11	11	17	26	12	15	43
	Overdue Appeals (ADA)	1	2	2	1	3	3	2	3	4	10	1	2	11
	Total Modification Orders Issued	1	2	2	0	0	0	1	0	0	1	1	5	0
	Appeals Per 100 Inmates	3.51	6.29	4.33	3.76	3.02	2.66	4.11	3.32	4.23	3.21	3.73	3.76	4.90
	Inmate Appeal Breakdown													
	Disciplinary	10	19	8	13	10	12	19	15	17	9	12	8	17
	Custody/Classification	2	17	7	8	8	9	11	11	7	7	6	4	10
	Mail	6	14	12	18	9	14	19	28	33	12	15	8	27
	Visiting	2	3	2	0	2	0	1	1	1	0	1	2	3
	Personal Property	15	44	40	26	22	14	31	17	37	29	42	61	69
	Case Records	5	26	14	11	2	14	7	4	10	6	8	5	4
	Staff Complaints	14	11	4	7	6	6	4	0	5	7	7	9	6
	Staff Complaints - Medical		0	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	29	63	51	28	21	9	20	19	22	29	21	20	30



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	Legal	12	22	7	5	9	3	6	7	15	10	20	15	22
	Program	6	11	9	8	4	1	17	3	7	3	3	2	9
	Segregation Hearings	2	5	5	2	1	2	0	1	1	1	2	0	0
	Work Incentive	0	5	1	2	1	1	1	1	0	3	0	2	1
	Re-Entry	0	1	2	0	1	0	1	0	1	2	1	1	1
	Transfer	2	7	3	0	2	3	4	2	3	0	2	2	0
	Funds	3	6	3	4	3	5	5	6	6	1	2	6	4
	Other	0	0	4	1	0	0	0	0	0	0	0	0	1
	Medical	0												
	ADA (1824's)	65	48	41	49	48	37	54	54	49	48	54	45	50
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office	324	369	244	0	263	237	261	213	229	183	247	172	226
	Total Appeals Issued a Log Number	209	230	157	0	263	237	261	213	229	183	247	172	226
	Total Screen Outs	115	139	87	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals - Medical Related (Point-in-time)	79	122	165	95	114	107	110	114	27	16	7	8	5
	Overdue Appeals - Medical Related (Monthly Cumulative)	84	10	11	6	16	19	10	14	6	4	2	1	1
	Overdue Appeals (ADA)(Medical)	0												
	Total Modification Orders Issued	0	0	0	0									
	Appeals Per 100 Inmates	4.24	4.79	3.19	0.00	5.33	4.84	5.36	4.19	4.52	3.52	4.69	3.41	4.36
	Programs													
	Academic Programs - Total													
	Inmate Capacity	576	309	135	93	108	276	276	262	276	405	348	336	282
	Inmate Enrollment	354	107	90	87	77	212	223	253	257	287	306	314	301
	% of Total Capacity Enrolled	61.46 %	34.63 %	66.67 %	93.55 %	71.30 %	76.81 %	80.80 %	96.56 %	93.12 %	70.86 %	87.93 %	93.45 %	106.74 %
	Academic Programs - Full Time													
	Inmate Quota	576	309	135	93	108								



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	Inmate Enrollment	354	107	90	87	77								
	% of Total Capacity Enrolled	61.46 %	34.63 %	66.67 %	93.55 %	71.30 %								
	Academic Programs - Half Time													
	Inmate Quota	0	0	0	0	0								
	Inmate Enrollment	0	0	0	0	0								
	% of Total Capacity Enrolled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %								
	Academic Programs - Attendance Tracking													
	Average Daily Attendance	17	27	40	41	57								
	Total Hours X-Time	1,999	3,212	4,768	3,946	5,520	3,899	6,260	6,675	10,108	9,451	9,076	8,564	5,781
	Total Hours S-Time	8,535	4,281	1,846	1,870	2,280	4,367	2,644	386	1,550	1,474	1,449	900	1,356
	Total S-Time Non-Education	5,048	3,341	1,758	1,614	1,824	2,802	1,136	358	1,436	1,414	1,166	731	1,140
	Total S Time Non Education (S-Time Medical)								25	31	27	27	29	23
	Total S Time Non-Education (S-Time Custody)								333	1,406	1,387	1,139	702	1,117
	Total S-Time Education	3,487	940	88	256	456	1,565	1,508	28	114	60	283	169	216
	Total E-Time								16	49	94	28	12	8
	Total A-Time								155	340	294	376	616	150
	Average # Days in School (DIS)	151	165	116	67	62								
	Avg. Length of Time in Assignment (LTA)	268	304	239	155	175	323	144	134	113	68	106	111	185
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	0	18	4	0	1	6	6	21	1	22	10	19	9
	English Language Development (ELD)	0	0	0	0	0								
	Adult Basic Education (ABE) 1	0	0	0	0	0								
	Adult Basic Education (ABE) 2	0	0	0	0	0								
	Adult Basic Education (ABE) 3	0	0	3	0	0								



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	GED Certificate Completion	12	1	0	0	0	13	8	0	5	0	4	4	7
	High School Diploma	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	204	201	245	98	220	145	135	94	88	100	72	78	114
	Academic Programs - Programming Eligible Inmate Population													
	Average Reading Level of Inmates (Students)	538.0	505.5	595.5	609.0	609.0								
	Average TABE (Overall) Level of Inmates								7.0	7.1	7.0	7.0	7.1	6.9
	Inmates (Students) TABE Overall Level < 9.0	333	236	94	83	85	159	98	176	181	214	219	198	193
	Inmates (Students) TABE Overall Level > 9.0	252	170	57	30	60	100	122	139	152	180	148	147	130
	Independent Study Students													
	Student Quota	294	174	120	0	0								
	Students Enrolled	134	124	67	0	0								
	Distance Learning Students													
	Student Quota	120	120	120	0	0								
	Students Enrolled	81	57	46	0	0								
	Bridging Programs													
	Inmate Quota (PY Driven)	918	756	0	0	0								
	Inmate Enrollment	0	0	0	0	0								
	Incarcerated Individuals Program (IIP)													
	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	Inmate Capacity	108	108	108	54	54	54	54	54	81	81	81	81	81
	Inmate Enrollment	93	95	86	45	41	44	48	50	73	68	63	65	73
	% of Total Capacity Enrolled	86.11 %	87.96 %	79.63 %	83.33 %	75.93 %	81.48 %	88.89 %	92.59 %	90.12 %	83.95 %	77.78 %	80.25 %	90.12 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Vocational Programs - Attendance Tracking													
	Average Daily Attendance	18	26	38	37	17								
	Total X-Time	2,160	3,135	4,544	3,609	1,650	3,287	2,813	0	5,669	5,316	5,112	4,782	3,159
	Total S-Time	3,696	4,056	2,543	778	105	1,002	1,524	3,601	2,950	1,636	1,464	1,368	2,629
	Total S-Time Non-Education	2,680	2,577	1,428	134	77	670	712	1,573	2,027	1,317	679	764	2,077
	Total S-Time Non-Education (S-Time Medical)								0	38	42	50	112	57
	Total S-Time Non-Education (S-Time Custody)								1,573	1,989	1,275	629	652	2,021
	Total S-Time Education	1,016	1,479	1,115	644	28	333	813	2,028	923	319	785	604	552
	Total E-Time								0	0	46	45	153	114
	Total A-Time								0	182	0	163	74	46
	Average # Days in School (DIS)	5	7	6	12	10								
	Avg. Length of Time in Assignment (LTA)	239	250	269	261	284	0	0	0	0	0	0	0	0
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	8	29	6	17	41	10	11	7	6	12	5	1	7
	Student Achievements													
	Total Number of Component Completions (Include NCCER and Non-NCCER)								4	10	4	4	4	1



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	Total Number of Program Completions (Include NCCER amd Non-NCCER)								0	0	0	0	0	0
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)								0	0	0	1	1	1
	National Center for Construction, Education, and Research (NCCER's)													
	Component Completion	1	1	5	2	5								
	Program Completion	0	0	0	0	0								
	Non - NCCER's													
	Course Completions	1	7	0	0	0								
	Program Completions	0	0	0	0	0								
	Industry Certifications	0	0	5	2	5								
	Professional Licenses	0	0	0	0	0								
	Office of Substance Abuse and Treatment Services (OSATS)													
	SAP Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	SAP Beds Filled	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of SAP Beds Filled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Program Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time		0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization XSEA Total		0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization Rate (AB900 Benchmark 5)		0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Inmate Work Assignments													
	Available Assignments	1,723	1,725	1,725	1,559	1,494	1,512	1,466	1,491	1,533	1,536	1,536	1,535	1,504
	Full Time	1,723	1,725	1,725	1,559	1,494	1,322	1,276	1,301	1,376	1,395	1,395	1,374	1,343
	Half Time	0	0	0	0	0	190	190	190	157	141	141	161	161



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	Eligible Inmates	1,708	1,655	1,736	1,739	1,820	1,787	1,788	1,737	1,733	1,753	1,751	1,708	1,706
	Inmates Assigned	1,280	1,238	1,225	1,186	1,237	1,248	1,254	1,289	1,315	1,312	1,307	1,266	1,184
	Full Time	1,280	1,238	1,225	1,186	1,237	1,133	1,122	1,130	1,167	1,176	1,172	1,140	1,077
	Half Time	0	0	0	0	0	115	132	159	148	136	135	126	107
	One Half Time Assignment	0	0	0	0	0	115	118	158	147	135	134	125	107
	Two Half Time Assignments	0	0	0	0	0	0	14	1	1	1	1	1	0
	Vacant Work Assignments	443	487	500	373	257	264	212	202	218	224	229	269	320
	Percent of Filled Work Assignments	74.29 %	71.77 %	71.01 %	76.07 %	82.80 %	82.54 %	85.54 %	86.45 %	85.78 %	85.42 %	85.09 %	82.48 %	78.72 %
	Percent of Filled Work Assignments - Full Time		71.77 %	71.01 %	76.07 %	82.80 %	85.70 %	87.93 %	86.86 %	84.81 %	84.30 %	84.01 %	82.97 %	80.19 %
	Percentage of Filled Work Assignments - Half-Time		0.00 %	0.00 %	0.00 %	0.00 %	60.53 %	76.84 %	84.21 %	94.90 %	97.16 %	96.45 %	78.88 %	66.46 %
	Inmates Unassigned	203	192	252	206	406	398	304	304	267	253	288	302	347
	Voluntary	4	6	6	4	3	4	4	6	3	3	4	4	6
	Involuntary	199	186	246	202	403	394	300	298	264	250	284	298	341
	Inmates on Waiting List	81	175	155	158	419	412	327	286	234	271	273	299	338
	Prison Industry Authority													
	PIA Assignments	312	312	312	312	312	312	292	292	292	295	295	273	239
	PIA Assignments Filled	280	283	293	295	293	288	278	267	259	256	251	245	216
	% of PIA Assignments Filled	89.74 %	90.71 %	93.91 %	94.55 %	93.91 %	92.31 %	95.21 %	91.44 %	88.70 %	86.78 %	85.08 %	89.74 %	90.38 %
	PIA Lost Hours	26,989	20,564	15,734	11,466	11,731	11,982	19,408	13,311	13,686	13,865	17,267	11,757	16,225
	(Custody) PIA Lost Hours	13,929	12,584	5,777	1,943	1,427	3,075	6,553	4,463	2,235	4,153	2,725	1,159	5,213
	(Ducats) PIA Lost Hours	4,142	2,388	2,432	3,481	3,082	2,893	2,912	2,895	3,244	2,861	2,417	1,773	1,771
	(Industry Related) PIA Lost Hours	3,719	1,355	1,046	2,755	3,801	2,459	8,172	2,021	3,408	2,065	6,051	7,470	4,524
	(Other) PIA Lost Hours	221	1,117	4,439	839	565	611	187	476	623	610	570	395	3,757
	(Vacant) PIA Lost Hours	4,256	3,120	2,040	2,448	2,856	2,944	1,584	3,456	4,176	4,176	5,504	960	960
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses													



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	11	11	12	12	12	12	12	12	12	12	12	13	13
	Total Number of Meetings Held	221	223	237	239	238	238	238	238	266	241	274	274	274
	Total Number of Attendees (for all meetings held)	2,140	2,209	2,397	2,268	2,382	2,381	2,358	2,355	2,498	2,418	2,546	2,546	2,546
	Total Number of Contact Hours (for all meetings held)	1,754	736,008	92,182	742,158	742,100	742,100	742,000	742,000	656,940	748,320	913,706	913,706	913,706
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	9	14	22	23	21	21	22	22	23	23	24	24	24
	Total Number of Attendees	161	236	346	213	261	260	263	260	310	310	312	312	312
	Contact Hours	58	6,608	15,224	9,798	9,800	9,800	9,800	9,800	10,695	14,260	11,232	11,232	11,232
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	6	5	9	8	9	9	8	8	10	10	11	11	11
	Total Number of Attendees	94	88	161	160	226	226	200	200	213	213	209	209	209
	Contact Hours	18	880	2,898	2,560	2,500	2,500	2,400	2,400	3,195	4,260	3,449	3,449	3,449
	Veteran's Groups													
	Total Number of Meetings Held	6	4	6	8	8	8	8	8	8	8	9	9	9
	Total Number of Attendees	65	65	70	75	75	75	75	75	75	75	75	75	75
	Contact Hours	78	520	1,260	1,800	1,800	1,800	1,800	1,800	1,800	1,800	2,025	2,025	2,025
	All Other ILTAG's													
	Total Number of Meetings Held	200	200	200	200	200	200	200	200	225	200	230	230	230
	Total Number of Attendees	1,820	1,820	1,820	1,820	1,820	1,820	1,820	1,820	1,900	1,820	1,950	1,950	1,950



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	Contact Hours	1,600	728,000	72,800	728,000	728,000	728,000	728,000	728,000	641,250	728,000	897,000	897,000	897,000
	Administration													
	Budget Allotment (Program 25)													
	Allotment	120,452,415	120,452,415	139,440,240	137,847,734	137,747,834	137,826,587	137,178,596	0	0	0	117,825,242	117,825,242	112,103,026
	Surplus/Deficit	0	-28,307,630	-19,479,829	-26,005,240	-24,956,058	-30,642,919	23,909,085	-11,524,244	-9,062,773	-9,913,268	115,738,622	-11,470,888	-15,786,833
	Budget Allotment (Program 45)													
	Allotment	4,370,072	4,370,072	2,429,219	3,782,813	3,782,813	3,477,511	3,477,511	0	0	0	1,947,903	1,947,903	1,932,948
	Surplus/Deficit	0	0	0	96,568	96,568	-1,638,712	735,178	-182,887	-152,450	-166,180	1,931,429	-179,590	-163,601
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,811	1,793	1,790	1,758	1,764	1,761	1,761	1,764	1,685	1,805	1,791	1,783	1,806
	Custody Codes 9662, 9659, and 9656 of R06, S06, U06 and E06													
	Budgeted Positions	1,175	1,182	1,175	1,175	1,175	1,175	1,175	1,145	1,031	1,145	1,145	1,145	1,145
	Activations (+) / Deactivations	6.4	0.0	-28.9	0.0	0.0	0.0	0.0	0.0	24.4	0.0	0.0	2.5	0.0
	Adjusted Budgeted Total	1,181	1,182	1,147	1,175	1,175	1,175	1,175	1,145	1,055	1,145	1,145	1,147	1,145
	Filled Budgeted Positions	1,051	1,042	1,039	1,033	1,016	1,007	1,005	1,005	979	1,066	1,063	1,055	1,083
	920 Blanket	11	2	2	2	1	1	1	1	1	1	1	1	0
	918 Blanket	2	1	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	117	137	106	140	158	167	169	139	75	78	81	91	62
	902 Blanket	21	21	20	31	32	36	89	72	16	12	13	11	11
	916 Blanket	15	16	15	16	16	14	13	12	17	13	15	17	16
	Number of "Other" Type of Leave	26	32	35	40	37	30	37	42	29	27	30	31	28
	Other Custody Remaining Codes of R06, S06, U06 and E06													
	Budgeted Positions	73	73	73	73	73	73	73	70	67	72	72	74	74
	Activations (+) / Deactivations (-)	-0.5	0.0	0.0	0.0	-3.0	0.0	0.0	0.0	3.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	73	73	73	73	70	73	73	70	70	72	72	74	74



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	Filled Budgeted Positions	66	67	67	66	67	66	66	65	62	66	63	61	60
	920 Blanket	0	0	0	0	0	0	0	0	0	0	1	2	2
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	7	6	6	7	3	7	7	5	8	6	8	11	12
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	2	2	2	1	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave	3	4	3	2	1	2	2	2	2	3	30	3	3
	Education Positions (M03, R03, S03, U03, E03)													
	Budgeted Positions	52	52	52	52	52	52	51	19	18	18	18	19	19
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	2.0	0.0	0.0	2.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	52	52	52	52	54	52	51	21	18	18	18	19	19
	Filled Budgeted Positions	48	48	43	19	18	18	18	18	17	17	17	18	18
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	1	1	1	1	1	1	1	1	1	1
	True Vacancy Total	4	4	9	32	35	33	32	2	0	0	0	0	0
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	3	0	0
	Medical Positions (16, 17, 18, 19, 20; R, S, M, U and E)													
	Budgeted Positions	273	273	284	285	302	304	304	308	264	305	308	307	307
	Activations (+) / Deactivations (-)	0.0	0.0	7.0	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	273	273	291	288	302	304	304	308	264	305	308	307	307
	Filled Budgeted Positions	231	234	243	243	261	264	264	271	250	266	267	270	266
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	6	9	7	7	6	6	6	6	4	4	3	3	3
	True Vacancy Total	36	30	41	38	35	34	34	31	10	34	38	34	38
	902 Blanket	0	0	0	0	1	1	1	1	1	0	1	2	2



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	7	7	9	9	0	0	0	0	0	0	0	0	0
	Support Staff (01, 04, 09, 10, 11; R, S, U, and E; E97)													
	Budgeted Positions	307	307	310	312	312	311	311	298	267	282	297	300	300
	Activations (+) / Deactivations (-)	-0.5	2.0	3.0	0.0	-5.5	0.0	0.0	0.0	6.5	0.0	0.0	-5.6	0.0
	Adjusted Budgeted Total	306	309	313	312	306	311	311	298	274	282	297	295	300
	Filled Budgeted Positions	267	267	267	263	269	270	270	266	245	256	254	250	250
	920 Blanket	2	1	0	0	0	0	0	0	1	1	0	0	1
	918 Blanket	5	7	8	8	9	9	9	7	8	8	7	7	8
	True Vacancy Total	32	34	38	41	28	32	32	25	20	18	37	38	41
	902 Blanket	0	0	0	0	0	0	0	3	3	4	5	5	2
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	5	4	4	2	4	7	7	8	7	6	8	8	7
	Trades (12, 13, 15; R, S, U, and E)													
	Budgeted Positions	155	155	154	154	154	155	155	145	127	141	142	144	144
	Activations (+) / Deactivations (-)	0.7	0.0	10.4	0.0	0.0	0.0	0.0	0.0	16.0	0.0	0.0	-1.4	0.0
	Adjusted Budgeted Total	155	155	165	154	154	155	155	145	143	141	142	143	144
	Filled Budgeted Positions	131	121	116	117	116	119	120	122	116	117	112	113	113
	920 Blanket	0	0	0	1	1	1	1	1	1	0	0	0	0
	918 Blanket	4	5	5	7	8	9	9	8	9	8	9	8	8
	True Vacancy Total	20	29	44	29	29	26	25	14	17	16	21	22	23
	902 Blanket	9	6	3	5	2	2	2	2	2	1	1	1	1
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	3	4	4	4	5	7	7	7	11	6	8	8	9
	Management (M01, M06, E99, S02)													
	Budgeted Positions	19	19	19	19	19	19	19	20	19	20	20	20	20



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	19	19	19	19	19	19	19	20	19	20	20	20	20
	Filled Budgeted Positions	17	15	15	17	17	17	18	17	17	17	16	17	16
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	1	1	1	1	1	1	1	1	1	1
	True Vacancy Total	2	4	4	1	1	1	0	2	1	2	3	2	3
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	2	3	3	2	2	1	1	1	0	0	1	1	1
	Number on other type of leave	0	1	1	1	1	1	1	1	1	1	1	1	1
	Overtime													
	Total	33,436	37,851	35,714	35,346	32,193	69,419	32,877	29,317	35,699	34,243	36,040	36,766	37,031
	AVG Hours Per Staff	18	21	20	20	18	39	19	17	21	19	20	21	21
	Custody	27,830	30,522	30,153	29,689	26,556	63,253	28,411	23,922	30,037	28,311	30,917	30,304	30,853
	Lieutenants	905	1,279	1,090	1,108	1,111	1,078	820	1,017	1,703	1,183	1,737	1,524	1,481
	Sergeants	3,440	4,405	3,582	2,811	2,465	4,820	3,815	4,265	5,416	3,963	5,547	4,888	4,753
	Officers	23,296	24,512	25,184	25,507	22,744	56,955	23,634	18,541	22,757	23,111	23,387	23,460	24,359
	Other Custody	191	326	297	264	236	400	142	99	162	54	247	432	261
	Non-Custody	1,850	2,589	2,003	2,379	2,231	2,724	1,330	2,145	2,233	2,393	2,212	3,195	2,855
	Medical	3,756	4,740	3,559	3,278	3,406	3,443	3,136	3,250	3,429	3,539	2,911	3,267	3,323
	Sick Leave													
	Total Hours	10,251	9,873	9,555	9,577	9,353	9,018	10,014	9,202	9,753	9,818	10,496	9,254	9,682
	AVG Hours Per Staff	6	6	5	5	5	5	6	5	6	5	6	5	5
	Custody	6,479	6,328	5,669	6,536	5,978	6,269	6,396	6,172	6,578	6,377	7,410	6,551	6,410
	Lieutenants	188	219	104	224	152	122	342	217	333	290	300	112	171
	Sergeants	700	620	608	546	600	856	789	865	668	613	724	589	458
	Officers	5,255	5,114	4,543	5,417	4,824	5,033	5,092	4,918	5,410	5,194	6,105	5,786	5,639
	Other Custody	336	376	414	350	403	258	175	171	168	279	282	64	142
	Non-Custody	2,939	2,860	2,929	2,085	2,176	1,852	2,271	1,942	2,108	2,218	2,024	1,747	2,211



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	Medical	833	685	957	956	1,199	897	1,346	1,089	1,067	1,224	1,063	956	1,062
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	1	0	3	3
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff Exceeding Trigger Point								88	77	83	88	143	142
	In-Lieu of Sick Leave													
	Total Hours	1,247	1,047	835	1,045	1,015	1,309	1,051	2,550	1,656	1,265	2,034	1,732	1,380
	AVG Hours Per Staff	1	1	0	1	1	1	1	1	1	1	1	1	1
	Custody	404	453	128	317	282	623	353	1,329	540	486	1,031	648	397
	Lieutenants	0	0	0	0	0	0	16	112	8	0	184	180	21
	Sergeants	37	8	0	72	24	40	67	624	162	192	194	160	144
	Officers	361	403	128	245	184	440	118	514	298	230	492	180	232
	Other Custody	6	43	0	0	74	143	152	80	72	64	161	128	0
	Non-Custody	712	478	584	555	580	527	394	788	598	390	531	585	702
	Medical	132	116	123	174	153	159	304	433	518	389	472	499	280
	Annual Leave													
	Total Hours	950	523	815	850	549	573	880	1,456	1,727	1,206	1,250	1,080	1,418
	AVG Hours Per Staff	1	0	0	0	0	0	0	1	1	1	1	1	1
	Custody	504	250	502	412	239	273	465	689	817	618	668	392	622
	Lieutenants	56	40	38	32	29	16	154	104	137	181	194	27	147
	Sergeants	179	0	200	64	89	0	36	304	192	108	130	8	200
	Officers	248	124	192	148	112	200	192	201	400	244	183	229	272
	Other Custody	21	86	72	168	10	57	83	80	88	86	161	128	3
	Non-Custody	251	222	190	362	114	181	189	288	367	235	234	275	363



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
SQ	Medical	195	51	123	76	196	119	226	480	542	353	349	413	433	
	Workers' Compensation														
	Custody -- Number of Staff off Work due to accepted and pending claims.	17	19	19	19	13	13	14	15	14	14	20	17	17	
	Off Work Rate (Per 100 Staff)	1.52	1.71	1.72	1.73	1.20	1.21	1.31	1.40	1.35	1.24	1.78	1.52	1.49	
	Pending/Open Claims	7	1	2	5	0	1	3	2	4	4	1	2	4	
	New Claims	13	4	7	16	9	8	10	11	14	13	12	10	11	
	Closed Claims	19	22	38	17	14	11	12	7	14	9	14	28	17	
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	7	8	8	9	10	14	13	15	11	15	14	15	12	
	Off Work Rate (Per 100 Staff)	1.01	1.17	1.17	1.36	1.47	2.03	1.88	2.16	1.71	2.23	2.10	2.25	1.81	
	Pending/Open Claims	2	1	1	6	1	2	3	6	4	1	3	1	0	
	New Claims	3	3	0	2	8	1	0	3	2	9	4	2	3	
	Closed Claims	4	3	12	6	9	2	3	3	6	4	1	11	2	
	NDI/SDI - (FMLA Moved Jan 2010)														
	Custody - Number of Staff off Work due to non-work related illness/injuries.	17	33	31	5	21	22	23	25	17	11	10	12	8	
	Off Work Rate (Per 100 Staff)	1.52	2.98	2.80	0.46	1.94	2.05	2.15	2.34	1.63	0.97	0.89	1.08	0.70	
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	7	10	11	3	2	2	5	3	5	2	2	2	0	
	Off Work Rate (Per 100 Staff)	1.01	1.46	1.61	0.45	0.29	0.29	0.72	0.43	0.78	0.30	0.30	0.30	0.00	
	FMLA														
	Custody - Number of Staff off Work due to FMLA		148	164	163	152	168	161	163	161	146	181	166	161	
	Lieutenants		3	3	1	4	1	3	0	0	2	2	1	3	
	Sergeants		14	19	19	17	21	14	19	11	13	16	16	15	
	Officers		131	141	142	131	145	142	142	148	131	161	148	142	
	Other Custody		0	1	1	0	1	2	2	2	0	2	1	1	



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	Non-Custody		11	12	8	5	16	9	15	19	16	13	11	12
	Medical		0	0	1	1	2	2	1	4	4	4	2	1
	Custody - Number of FMLA Hours Used by Staff		4,642	4,955	4,905	5,080	5,411	5,105	5,002	4,580	4,646	5,091	5,361	5,482
	Lieutenants		88	96	64	54	40	80	0	0	48	58	8	112
	Sergeants		376	458	588	649	916	661	546	461	323	473	414	567
	Officers		4,178	4,354	4,207	4,377	4,422	4,305	4,317	4,071	4,275	4,489	4,932	4,748
	Other Custody		0	47	46	0	34	60	139	48	0	71	7	55
	Non-Custody		353	271	169	120	505	278	501	784	475	490	421	615
	Medical		0	0	104	24	40	32	32	281	176	376	21	34
	Custody - Average Number of FMLA Hours Used by Staff		4.19	4.48	4.46	4.69	5.04	4.77	4.68	4.40	4.10	4.52	4.80	4.80
	Other Custody		0.00	0.70	0.69	0.00	0.52	0.91	2.15	0.78	0.00	1.13	0.12	0.92
	Non-Custody		0.78	0.61	0.41	0.29	1.19	0.65	1.18	1.98	1.17	1.23	1.06	1.55
	Medical		0.00	0.00	0.43	0.09	0.15	0.12	0.12	1.12	0.66	1.41	0.08	0.13
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)		0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)		0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	2	1	1	0	0	0	1	1	0	0	0	0	0
	Dollar Amount (\$)	990	495	425	0	0	0	245	150	0	0	0	0	0
	Work Orders													



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	Number of Emergency Work Orders (priority 1) received/submitted	261	184	145	197	130	142	151	123	158	145	125	94	127
	Number of Emergency Work Orders (priority 1) completed	201	214	82	243	128	183	115	220	127	197	122	75	167
	Number of preventative maintenance Work Orders (priority 2) received/submitted	574	646	830	640	584	779	593	580	865	584	550	790	519
	Number of preventative maintenance Work Orders (priority 2) completed	124	79	71	245	166	139	125	202	198	138	206	98	149
	Number of corrective Work Orders (priority 3 and 4) received/submitted	405	720	532	959	812	730	1,632	939	684	711	865	809	937
	Number of corrective Work Orders (priority 3 and 4) completed	374	691	414	1,019	700	707	1,445	1,041	801	1,067	897	589	1,028
	Number of project Work Orders (priority 5) received/submitted	16	22	9	28	14	26	50	26	26	3	7	38	15
	Number of project Work Orders (priority 5) completed	17	21	9	25	16	38	37	32	40	11	7	38	18
	% of personnel hours spent on preventative maintenance	2 %	2 %	1 %	4 %	3 %	3 %	2 %	4 %	4 %	3 %	4 %	2 %	4 %
	Employee Grievances and Staff Complaints													
	Total	8	19	13	5	12	13	7	11	9	11	7	9	4
	Per 100 Staff	0.44	1.06	0.73	0.28	0.68	0.74	0.40	0.62	0.53	0.61	0.39	0.50	0.22
	Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
	Conditions of Work	4	14	10	5	8	10	4	4	6	6	4	5	2
	E.E.O	4	5	3	0	4	3	3	7	3	5	3	4	2
	Staff Investigations													
	Total Central Intake Requests	4	11	6	0	9	11	5	8	5	6	5	9	2
	Per 100 Staff	0.22	0.61	0.34	0.00	0.51	0.62	0.28	0.45	0.30	0.33	0.28	0.50	0.11
	Central Intake Requests Accepted	4	2	7	1	4	3	10	2	8	9	6	2	4
	Central Intake Requests Rejected	0	0	0	0	0	0	2	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	3	2	4	0	4	2	9	2	8	7	6	2	3



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	Total Direct Action Requests Submitted	4	5	6	0	5	9	5	7	5	5	4	4	0
	Direct Action Requests Accepted	3	2	4	0	4	2	9	2	8	7	6	2	3
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	6	6	7	4	3	6	7	6	3	5	4	3	4
	Number of Closed Investigations	1	1	2	0	1	1	0	1	3	0	1	2	0
	Investigations exceeding 180 calendar days	5	4	2	3	2	1	1	1	1	1	1	1	1
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	0	0	1	0	0	0	3	3	1	0	3	1	1
	Per 100 Staff	0.00	0.00	0.06	0.00	0.00	0.00	0.17	0.17	0.06	0.00	0.17	0.06	0.06
	Central Intake Requests Accepted	0	1	0	1	0	0	0	1	3	2	1	2	3
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	1	0	0	0	0	0	1	3	1	1	0	2
	Total Direct Action Requests Submitted	0	0	0	0	0	0	3	3	1	0	2	0	0
	Direct Action Requests Accepted	0	2	0	0	0	0	0	1	3	1	1	0	2
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	4	4	3	4	0	3	1	1	1	2	2	4	4
	Number of Closed Investigations	0	0	1	0	0	4	1	0	0	0	0	0	1
	Investigations exceeding 180 calendar days	1	1	3	3	0	2	0	0	1	1	1	1	1
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	0	6	4	3	5	7	6	5	8	3	5	3	7
	Per 100 Staff	0.00	0.33	0.22	0.17	0.28	0.40	0.34	0.28	0.47	0.17	0.28	0.17	0.39
	Dismissals	0	0	0	1	0	0	0	0	1	0	0	0	1



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,862	2,941	2,939	2,850	2,905	2,846	2,797	2,775	2,819	2,802	2,801	2,785	2,808
	Non-Traditional Beds	327	381	376	386	390	385	388	424	399	400	450	386	441
	Overcrowding Beds	2,581	2,648	2,623	2,546	2,611	2,545	2,605	2,584	2,591	2,545	2,567	2,504	2,534
	Temporary Beds (Family Visiting/Tank Beds)	17	7	35	42	41	62	62	65	67	17	70	9	11
	Medical Beds	17	18	16	15	15	17	18	17	18	17	16	17	18
	Budgeted Capacity	5,848	5,800	5,800	5,800	5,800	5,800	5,800	5,800	5,800	5,752	5,752	5,752	5,752
	Inmate Count	5,803	5,994	5,988	5,838	5,962	5,855	5,870	5,865	5,892	5,781	5,904	5,700	5,812
	% Inst. Filled to Budgeted Capacity	99.23 %	103.34 %	103.24 %	100.66 %	102.79 %	100.95 %	101.21 %	101.12 %	101.59 %	100.50 %	102.64 %	99.10 %	101.04 %
	Inmate Custody Level													
	Level I	261	238	226	209	208	201	182	165	148	134	125	103	99
	Out of Level I Assignments	13	17	14	14	14	15	19	17	14	12	11	8	10
	Out of Level I Endorsed and Awaiting (Pending) Transfer		0	2	2	1	2	3	0	1	1	1	0	0
	% of Out of Level Assignments	4.98 %	7.14 %	6.19 %	6.70 %	6.73 %	7.46 %	10.44 %	10.30 %	9.46 %	8.96 %	8.80 %	7.77 %	10.10 %
	Level II	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Endorsed and Awaiting (Pending) Transfer		1	1	7	1	2	2	2	0	2	3	0	0
	% of Out of Level Assignments	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Level III	378	388	393	371	363	371	346	266	190	178	178	187	195
	Out of Level III Assignments	44	56	46	45	47	55	48	36	26	22	25	23	26
	Out of Level III Endorsed and Awaiting (Pending) Transfer		0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments	11.64 %	14.43 %	11.70 %	12.13 %	12.95 %	14.82 %	13.87 %	13.53 %	13.68 %	12.36 %	14.04 %	12.30 %	13.33 %
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	Out of Level IV Endorsed and Awaiting (Pending) Transfer		1	0	1	2	2	2	0	0	0	0	0	0
	% of Out of Level Assignments	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	676	628	628	628	628	628	628	438	438	390	390	390	390
	Actual Population	1,093	1,073	1,096	1,063	1,051	1,072	590	434	340	313	304	289	295
	General Population													
	Budgeted Capacity	380	380	380	380	380	380	380	190	190	190	190	190	190
	Actual Population	838	840	875	858	847	876	413	274	196	183	183	191	201
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Minimum Support Facility													
	Budgeted Capacity	296	248	248	248	248	248	248	248	248	200	200	200	200
	Actual Population	255	233	221	205	204	196	177	160	144	130	121	98	94
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	178	196	196	196	195	211	205	198	182	162	171	184	175
	Life (Without Possibility of Parole) (LWOP)	18	14	12	14	15	13	12	14	15	13	17	23	20
	Reception Center													
	Budgeted Capacity	4,997	4,997	4,997	4,997	4,997	4,997	4,997	5,187	5,187	5,187	5,187	5,187	5,187
	Actual Population	4,552	4,765	4,738	4,633	4,754	4,621	5,120	5,272	5,404	5,307	5,446	5,253	5,364
	Administrative Segregation (ASU)													
	Budgeted Capacity	175	175	175	175	175	175	175	175	175	175	175	175	175



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	Actual Population (Excluding Overflow)	142	139	139	128	142	145	142	142	132	144	138	140	135
	Actual Population (With Overflow)	142	139	139	128	142	145	142	142	132	144	138	140	135
	Average Length of Stay	76	72	75	73	78	78	75	79	75	78	79	85	95
	Stays Exceeding 200 days	5	3	7	6	7	6	8	9	5	2	3	5	7
	Stays Exceeding 400 days	2	2	2	1	0	0	0	0	0	2	3	3	3
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	11	9	16	17	19	23	20	13	11	12	10	11	24
	ASU Endorsed for GP	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU Endorsed for SNY	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU Endorsed for SHU	11	9	16	17	19	23	20	9	7	8	6	7	16
	ASU Endorsed for PSU								4	4	4	4	4	8
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	220	220	210	210	214	223	232	223	221	224	207	217	240
	Impacting	106	106	100	93	103	112	118	114	115	110	100	101	113
	Non-Impacting	114	114	110	117	111	111	114	109	106	114	107	116	127
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,364	1,364	1,364	1,364	1,364	1,364	1,364	1,364	1,364	1,364	1,364	1,364	1,364
	Actual Population	1,170	1,146	1,156	1,101	1,154	1,186	1,109	1,210	1,275	1,224	1,215	1,136	1,214



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	120	134	125	118	113	102	131	141	142	166	157	133	127
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	98	115	103	107	102	87	112	124	123	138	135	108	103
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	22	19	22	11	11	15	19	17	19	28	22	25	24
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary		147	87	92	81	95	115	75	97	104	92	56	79
	Summary with S-Suffix		136	77	83	68	88	112	54	69	67	65	49	70
	Summary without S-Suffix		11	10	9	13	7	3	21	28	37	27	7	9
	Total General Population (GP)	71	70	40	37	45	59	66	21	0	0	0	0	0
	GP with S-Suffix	71	70	40	37	45	59	66	21	0	0	0	0	0
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
WSP	Total Administrative Segregation Unit (ASU) Single Cell Inmates	29	37	27	35	21	17	21	35	53	77	53	56	47	
	ASU with S-Suffix	29	28	19	28	10	12	18	24	30	28	28	35	30	
	ASU without S-Suffix	0	9	8	7	11	5	3	11	5	21	5	3	3	
	ASU EOP with S-Suffix								0	11	12	9	14	11	
	ASU EOP without S-Suffix								0	7	16	11	4	3	
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0	
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0	
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0	
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0	
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Total Enhanced Outpatient Program (EOP)	35	40	20	20	15	19	28	19	44	27	39	0	32	
	EOP with S-Suffix	35	38	18	18	13	17	28	9	28	27	28	0	29	
	EOP without S-Suffix	0	2	2	2	2	2	0	10	16	0	11	0	3	
	Inmate Disciplinarys														
	Total	222	224	224	172	228	238	241	311	188	251	308	214	209	
	Per 100 inmates	3.83	3.74	3.74	2.95	3.82	4.06	4.11	5.30	3.19	4.34	5.22	3.75	3.60	
	Conduct	139	111	130	82	100	110	120	135	93	97	85	96	105	
	Batteries on Staff	12	10	7	8	5	12	6	6	10	3	4	3	7	
	Batteries on Inmates	26	37	28	27	48	45	56	66	39	31	22	55	25	
Stimulants and Sedatives	10	4	4	10	12	15	10	7	6	15	14	12	23		
Indecent Exposure (IEX)	2	2	3	3	0	1	4	6	2	5	7	7	2		
IHP Refusals / Failure to Comply	3	0	0	0	0	0	0	0	0	0	0	0	0		



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s								0	0	3	3	0	3
	Riot/Disturbance Control								63	13	69	150	0	17
	RESISTING STAFF								1	1	1	1	2	3
	Weapon								1	4	2	3	0	2
	Murder or Attempted Murder								0	0	0	0	0	3
	Other	30	60	52	42	63	55	45	26	20	25	19	39	19
	Serious 115's Lost to time constraints	7	3	5	3	2	6	6	3	2	9	4	2	5
	Number of Incidents													
	Number of Incidents	54	48	34	45	49	62	61	70	48	37	49	48	44
	Per 100 inmates	0.93	0.80	0.57	0.77	0.82	1.06	1.04	1.19	0.81	0.64	0.83	0.84	0.76
	Number of Voided Incident Reports	1	1	0	2	0	0	0	0	0	0	0	0	1
	Total Number of Documented Force	32	32	21	32	38	45	48	48	34	26	28	32	38
	Per 100 inmates	0.55	0.53	0.35	0.55	0.64	0.77	0.82	0.82	0.58	0.45	0.47	0.56	0.65
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	11	3	3	2	5	5	9	5	12	3	1	2	0
	Total Number of Overdue UOF Reviews - 90 Days		0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	7	8	4	4	4	4	2	5	4	2	4	2	3
	Type of Force													
	1. OC	25	21	16	25	33	34	39	43	29	21	23	27	25
	2. Physical Force	6	11	10	10	11	7	7	8	9	3	5	4	8



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	3. Baton	3	4	2	6	7	11	6	9	3	5	2	6	8
	4. CN	0	0	0	0	0	0	0	0	0	0	0	0	0
	5. 37 mm/40 mm	5	6	1	2	3	6	11	10	1	3	1	5	9
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	1	0	0	0	0	1	1	1	0	1	0	0	0
	Incidents													
	CONTROLLED SUBSTANCE INVOLVED/U.A.	1	1	0	2	1	3	0	2	2	1	0	0	0
	Methamphetamine	0	0	0	0	0	0	0	1	0	0	0	0	0
	Marijuana	1	1	0	1	2	4	0	1	2	1	0	0	0
	Heroin	0	0	0	1	0	0	0	0	0	0	0	0	0
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	0	0	0	0	0	0	0	0	3	0	0	0	0
	BATTERY ON STAFF	5	4	4	1	4	8	5	4	6	3	5	2	7
	With Weapon	0	0	0	0	0	0	1	1	0	0	1	0	0
	Without Weapon	5	4	4	1	4	8	4	3	6	3	4	2	7
	Aggravated Battery	0	0	0	0	1	1	0	1	1	0	0	0	0
	BATTERY ON INMATE	11	13	4	13	12	12	21	17	10	7	7	19	9
	With Weapon	1	2	0	0	0	2	2	1	1	2	1	0	1
	Without Weapon - Causing Serious Bodily Injury (SBI)	10	11	4	13	12	10	19	16	9	5	6	19	8
	CELL EXTRACTIONS	2	1	0	0	1	0	1	0	0	0	0	0	2



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	CELL EXTRACTIONS (KEYHEA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	ESCAPES	0	0	0	0	0	0	0	1	0	0	0	0	0
	ESCAPES - Number of Inmates Involved		0	0	0	0	0	0	2	0	0	0	0	0
	ATTEMPTED ESCAPES	0	0	0	0	0	0	0	0	0	0	0	0	0
	MELEE/RIOT	2	1	0	0	1	0	3	6	2	4	4	0	2
	POSSESSION OF A WEAPON	7	3	0	3	3	4	2	1	1	1	2	0	0
	RESISTING STAFF	2	3	3	4	3	4	2	2	3	1	2	1	3
	THREATENING STAFF	1	0	2	0	0	0	0	0	0	0	1	0	0
	SEXUAL MISCONDUCT	2	2	4	3	1	1	5	5	2	5	7	8	1
	Attempted Suicide	3	0	3	1	0	2	1	5	0	1	1	0	0
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	1	0	0	1	0	1	0	0	0	0	1	1	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	0	1	0	0	0	0	0	0	0
	Total Number of Deaths	1	0	0	1	0	2	0	0	0	0	1	1	0
	Contraband Cell Phone Discoveries	0	2	6	6	5	7	8	11	2	8	13	3	26
	MISCELLANEOUS	8	8	9	8	11	8	7	14	11	4	13	6	5
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	5,803	5,994	5,988	5,838	5,961	5,854	5,869	5,864	5,892	5,781	5,904	5,699	5,812
	Total Number Non IHP Coded Inmates	0	0	0	0	1	1	1	1	0	0	0	1	0
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	2	4	2	0	1	0	1	1	0	0	0	0	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	Indecent Exposure Incidents													
	Total number of incidents (first time and repeat offenders)	2	0	4	1	1	0	3	5	2	5	5	5	1
	Number of D.A. Referrals	2	0	4	1	1	0	3	5	2	5	5	5	1
	Number of documented mental health referrals (inmates)	3	1	4	3	1	1	5	4	1	5	5	4	1
	Total number of victims	1	0	3	1	0	0	3	5	2	5	5	5	1
	Number of Sexual Misconduct Reports completed (employee)	2	2	4	3	1	1	5	5	2	5	5	5	1
	Inmate Appeals													
	Total Appeals received by the Appeals Office	515	350	414	456	417	439	388	408	517	377	336	320	381
	Total Appeals Issued a Log Number	220	102	128	130	111	169	153	131	178	129	108	130	122
	Total Screen Outs	295	248	286	326	306	270	235	277	339	248	228	190	259
	Overdue Appeals (Point-in-time)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	7	3	1	2	1	2	1	0	1	0	0	0	0
	Overdue Appeals (ADA)	0	1	1	2	0	0	0	1	0	0	0	0	4
	Total Modification Orders Issued	0	0	0	0	0	0	0	0	0	0	0	0	0
	Appeals Per 100 Inmates	3.79	1.70	2.14	2.23	1.86	2.89	2.61	2.23	3.02	2.23	1.83	2.28	2.10
	Inmate Appeal Breakdown													
	Disciplinary	14	5	11	9	11	5	7	9	10	5	6	3	8
	Custody/Classification	3	1	7	3	2	4	3	3	6	2	1	2	2
	Mail	1	3	1	2	4	1	2	4	2	4	7	9	1
	Visiting	2	1	1	0	0	1	1	0	1	0	1	0	0
	Personal Property	4	2	4	4	4	11	7	10	14	9	6	5	4
	Case Records	5	7	13	7	9	9	7	8	6	5	5	8	6
	Staff Complaints	4	3	2	3	1	5	8	3	10	4	4	4	2
	Staff Complaints - Medical		0	0	0	0	0	0	0	0	0	0	3	0
	Living Conditions	4	4	4	2	5	9	3	5	8	4	2	3	1



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	Legal	4	2	2	1	3	4	1	1	3	3	0	1	2
	Program	2	2	5	5	3	6	5	2	4	2	3	3	4
	Segregation Hearings	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Incentive	1	0	0	1	0	1	2	1	0	2	0	0	0
	Re-Entry	0	0	0	4	10	5	2	3	1	0	1	0	2
	Transfer	0	2	8	5	2	2	3	1	5	1	3	2	0
	Funds	5	5	2	10	7	6	4	4	2	4	4	4	12
	Other	1	2	0	3	0	0	1	1	0	0	1	0	0
	Medical	90												
	ADA (1824's)	80	63	68	71	50	100	97	76	106	84	64	86	78
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office	256	231	0	0	90	123	162	118	191	161	114	128	127
	Total Appeals Issued a Log Number	209	162	0	0	90	123	162	118	191	161	114	128	127
	Total Screen Outs	47	69	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals - Medical Related (Point-in-time)	0	0	0	0	1	0	2	0	0	0	2	0	8
	Overdue Appeals - Medical Related (Monthly Cumulative)	0	0	1	0	1	0	3	0	1	1	1	0	0
	Overdue Appeals (ADA)(Medical)	1												
	Total Modification Orders Issued	0	0	0	0									
	Appeals Per 100 Inmates	3.60	2.70	0.00	0.00	1.51	2.10	2.76	2.01	3.24	2.78	1.93	2.25	2.19
	Programs													
	Academic Programs - Total													
	Inmate Capacity	0	0	0	0	0	54	54	54	54	54	54	54	0
	Inmate Enrollment	0	0	0	0	0	0	19	20	16	16	10	10	0
	% of Total Capacity Enrolled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	35.19 %	37.04 %	29.63 %	29.63 %	18.52 %	18.52 %	0.00 %
	Academic Programs - Full Time													
	Inmate Quota	0	0	0	0	0								



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	Inmate Enrollment	0	0	0	0	0								
	% of Total Capacity Enrolled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %								
	Academic Programs - Half Time													
	Inmate Quota	0	0	0	0	0								
	Inmate Enrollment	0	0	0	0	0								
	% of Total Capacity Enrolled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %								
	Academic Programs - Attendance Tracking													
	Average Daily Attendance	0	0	0	0	0								
	Total Hours X-Time	0	0	0	0	0	675	681	1,149	758	500	288	240	0
	Total Hours S-Time	0	0	0	0	0	96	399	135	48	160	90	60	0
	Total S-Time Non-Education	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total S Time Non Education (S-Time Medical)								0	0	0	0	0	0
	Total S Time Non-Education (S-Time Custody)								0	0	0	0	0	0
	Total S-Time Education	0	0	0	0	0	96	399	135	48	160	90	60	0
	Total E-Time								0	0	0	0	0	0
	Total A-Time								0	0	0	0	0	0
	Average # Days in School (DIS)	19	19	0	0	0								
	Avg. Length of Time in Assignment (LTA)	20	20	0	0	0	24	54	59	58	58	110	137	0
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	English Language Development (ELD)	0	0	0	0	0								
	Adult Basic Education (ABE) 1	0	0	0	0	0								
	Adult Basic Education (ABE) 2	0	0	0	0	0								
	Adult Basic Education (ABE) 3	0	0	0	0	0								



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	GED Certificate Completion	2	1	1	0	5	6	9	18	0	0	0	0	0
	High School Diploma	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	0	0	0	0	0	0	0	0	105	0	0	0	0
	Academic Programs - Programming Eligible Inmate Population													
	Average Reading Level of Inmates (Students)	7.7	7.7	7.7	7.6	7.7								
	Average TABE (Overall) Level of Inmates								7.8	7.6	7.0	7.5	7.6	7.6
	Inmates (Students) TABE Overall Level < 9.0	2,842	2,613	0	0	0	19	19	20	16	10	10	10	0
	Inmates (Students) TABE Overall Level > 9.0	1,421	1,202	0	0	0	0	0	0	0	0	0	0	0
	Independent Study Students													
	Student Quota	120	120	120	120	120								
	Students Enrolled	66	75	75	91	65								
	Distance Learning Students													
	Student Quota	120	120	120	120	120								
	Students Enrolled	30	30	0	0	0								
	Bridging Programs													
	Inmate Quota (PY Driven)	2,052	2,052	2,052	540	540								
	Inmate Enrollment	0	0	0	0	0								
	Incarcerated Individuals Program (IIP)													
	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Vocational Programs - Attendance Tracking													
	Average Daily Attendance	0	0	0	0	0								
	Total X-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total S-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total S-Time Non-Education	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total S-Time Non-Education (S-Time Medical)								0	0	0	0	0	0
	Total S-Time Non-Education (S-Time Custody)								0	0	0	0	0	0
	Total S-Time Education	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total E-Time								0	0	0	0	0	0
	Total A-Time								0	0	0	0	0	0
	Average # Days in School (DIS)	0	0	0	0	0								
	Avg. Length of Time in Assignment (LTA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	0	0	0	0	0	0	0	0	249	0	0	0	0
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)								0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	Total Number of Program Completions (Include NCCER amd Non-NCCER)								0	0	0	0	0	0
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)								0	0	0	0	0	0
	National Center for Construction, Education, and Research (NCCER's)													
	Component Completion	0	0	0	0	0								
	Program Completion	0	0	0	0	0								
	Non - NCCER's													
	Course Completions	0	0	0	0	0								
	Program Completions	0	0	0	0	0								
	Industry Certifications	0	0	0	0	0								
	Professional Licenses	0	0	0	0	0								
	Office of Substance Abuse and Treatment Services (OSATS)													
	SAP Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	SAP Beds Filled	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of SAP Beds Filled	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Program Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time		0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization XSEA Total		0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization Rate (AB900 Benchmark 5)		0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Inmate Work Assignments													
	Available Assignments	580	581	637	611	611	590	587	570	570	501	452	371	371
	Full Time	580	581	637	611	611	590	587	570	570	501	452	371	371
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	Eligible Inmates	976	921	765	632	594	566	519	431	342	317	310	299	300
	Inmates Assigned	518	496	505	476	466	477	464	357	327	286	271	281	283
	Full Time	518	496	505	476	466	477	464	357	327	286	271	281	283
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	One Half Time Assignment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	62	85	132	135	145	113	123	213	243	215	181	90	88
	Percent of Filled Work Assignments	89.31 %	85.37 %	79.28 %	77.91 %	76.27 %	80.85 %	79.05 %	62.63 %	57.37 %	57.09 %	59.96 %	75.74 %	76.28 %
	Percent of Filled Work Assignments - Full Time		85.37 %	79.28 %	77.91 %	76.27 %	80.85 %	79.05 %	62.63 %	57.37 %	57.09 %	59.96 %	75.74 %	76.28 %
	Percentage of Filled Work Assignments - Half-Time		0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Inmates Unassigned	83	81	78	68	70	51	48	42	12	13	12	2	7
	Voluntary	4	5	7	11	15	12	15	3	5	5	3	2	7
	Involuntary	79	76	71	57	55	39	33	39	7	8	9	0	0
	Inmates on Waiting List	468	469	486	440	434	431	406	39	5	2	0	0	0
	Prison Industry Authority													
	PIA Assignments	91	91	91	91	91	91	91	91	91	79	79	76	76
	PIA Assignments Filled	90	89	90	87	86	87	88	76	75	72	72	73	75
	% of PIA Assignments Filled	98.90 %	97.80 %	98.90 %	95.60 %	94.51 %	95.60 %	96.70 %	83.52 %	82.42 %	91.14 %	91.14 %	96.05 %	98.68 %
	PIA Lost Hours	2,540	2,268	1,821	1,601	1,936	1,448	1,917	3,736	4,209	2,388	2,135	2,019	1,751
	(Custody) PIA Lost Hours	656	690	258	251	704	179	187	936	205	7	241	385	159
	(Ducats) PIA Lost Hours	316	216	314	387	421	518	756	401	287	114	186	276	140
	(Industry Related) PIA Lost Hours	268	261	473	524	519	344	464	736	1,013	753	722	974	679
	(Other) PIA Lost Hours	1,135	673	492	275	105	32	83	57	80	60	31	0	593
	(Vacant) PIA Lost Hours	165	428	285	165	187	375	428	285	2,595	315	956	384	181
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses													



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	2	2	2	2	2	2	3	3	3	3	3	3	3
	Total Number of Meetings Held	22	13	18	14	19	23	17	19	23	19	16	26	23
	Total Number of Attendees (for all meetings held)	123	87	144	137	235	333	227	186	219	174	132	159	144
	Total Number of Contact Hours (for all meetings held)	1,411	576	1,092	1,033	2,558	3,832	1,923	1,345	1,858	1,267	997	1,384	1,672
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	9	6	7	5	6	12	9	9	11	7	5	11	11
	Total Number of Attendees	47	33	53	50	71	169	107	83	98	50	35	45	56
	Contact Hours	423	198	371	250	426	2,028	963	747	1,078	350	420	495	616
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	13	7	9	9	13	11	8	7	8	9	7	10	12
	Total Number of Attendees	76	54	77	87	164	164	120	65	74	86	46	47	88
	Contact Hours	988	378	693	783	2,132	1,804	960	455	592	774	322	470	1,056
	Veteran's Groups													
	Total Number of Meetings Held	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Attendees	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contact Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	All Other ILTAG's													
	Total Number of Meetings Held	0	0	2	0	0	0	0	3	4	3	4	5	0
	Total Number of Attendees	0	0	14	0	0	0	0	38	47	38	51	67	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	Contact Hours	0	0	28	0	0	0	0	143	188	143	255	419	0
	Administration													
	Budget Allotment (Program 25)													
	Allotment	120,132,699	120,132,699	120,132,699	119,417,870	119,417,870	119,417,870	117,130,908	0	0	85,046,846	99,229,223	99,229,223	94,481,192
	Surplus/Deficit	-22,478,055	-22,465,727	-35,368,396	-21,121,309	-23,205,888	-23,554,079	-25,239,529	-11,960,093	-6,824,739	75,816,225	5,530,333	-10,005,381	-14,010,128
	Budget Allotment (Program 45)													
	Allotment	5,175,746	5,175,746	5,175,746	3,145,836	3,145,836	3,145,836	3,218,590	0	0	1,530,137	1,530,137	1,530,137	1,550,551
	Surplus/Deficit	0	0	0	0	0	0	0	-155,332	-125,041	1,432,615	-157,690	-91,828	-98,023
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,734	1,722	1,716	1,713	1,709	1,705	1,695	1,677	1,632	1,690	1,694	1,678	1,676
	Custody Codes 9662, 9659, and 9656 of R06, S06, U06 and E06													
	Budgeted Positions	973	966	962	963	962	962	962	962	931	962	962	964	964
	Activations (+) / Deactivations	-6.0	-4.0	1.0	-1.0	0.0	0.0	0.0	0.0	-43.0	43.0	0.0	2.0	0.0
	Adjusted Budgeted Total	967	962	963	962	962	962	962	962	888	1,005	962	966	964
	Filled Budgeted Positions	935	936	933	930	929	920	921	912	897	906	902	901	894
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	2	2	2	0	0	0	0	0	0
	True Vacancy Total	32	26	30	32	31	40	39	50	-9	99	60	65	70
	902 Blanket	27	30	12	14	17	14	23	22	25	23	16	14	15
	916 Blanket	0	0	0	0	1	0	0	1	1	1	1	0	0
	Number of "Other" Type of Leave	28	24	24	27	29	26	27	15	15	19	19	11	16
	Other Custody Remaining Codes of R06, S06, U06 and E06													
	Budgeted Positions	93	93	92	92	92	92	92	93	88	93	93	92	92
	Activations (+) / Deactivations (-)	0.0	-2.0	0.0	0.0	0.0	0.0	0.0	1.0	-6.0	6.0	0.0	-1.0	0.0
	Adjusted Budgeted Total	93	91	92	92	92	92	92	94	82	99	93	91	92



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	Filled Budgeted Positions	87	83	80	80	82	85	86	83	81	89	88	87	87
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	6	8	12	12	10	7	6	11	1	10	5	4	5
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave	2	2	2	2	1	2	0	0	0	0	0	3	0
	Education Positions (M03, R03, S03, U03, E03)													
	Budgeted Positions	56	56	56	56	56	56	56	11	9	9	11	11	11
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-44.0	-2.0	0.0	2.0	0.0	0.0
	Adjusted Budgeted Total	56	56	56	56	56	56	56	-33	7	9	13	11	11
	Filled Budgeted Positions	47	46	45	41	18	17	10	9	8	8	11	11	11
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	4	4	1	1	1	1	0	0
	True Vacancy Total	9	10	11	15	38	35	42	-43	-2	0	1	0	0
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	2	2	2	2	1	1	0	0	0	0	1	0	1
	Medical Positions (16, 17, 18, 19, 20; R, S, M, U and E)													
	Budgeted Positions	248	250	245	245	250	250	250	250	217	251	251	251	251
	Activations (+) / Deactivations (-)	1.0	0.0	0.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	3.0
	Adjusted Budgeted Total	249	250	245	244	250	250	250	250	217	251	251	254	254
	Filled Budgeted Positions	210	207	206	213	221	220	214	213	203	224	225	220	227
	920 Blanket	1	1	1	1	1	1	1	1	0	0	1	1	1
	918 Blanket	1	1	1	2	1	2	1	1	2	2	2	3	2
	True Vacancy Total	37	41	37	29	27	27	34	35	13	24	22	29	24
	902 Blanket	1	1	1	1	1	1	1	1	1	1	1	1	1



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	12	7	7	9	9	4	7	5	4	6	5	5	9
	Support Staff (01, 04, 09, 10, 11; R, S, U, and E; E97)													
	Budgeted Positions	334	334	334	337	337	338	338	332	307	323	333	336	335
	Activations (+) / Deactivations (-)	0.0	0.0	3.0	0.0	1.0	0.0	0.0	-6.0	-25.0	13.0	13.0	4.0	0.0
	Adjusted Budgeted Total	334	334	337	337	338	338	338	326	282	336	346	340	335
	Filled Budgeted Positions	293	288	290	290	298	301	302	301	289	298	302	293	291
	920 Blanket	1	0	0	0	0	0	0	0	1	1	0	0	0
	918 Blanket	2	2	2	2	2	2	1	0	1	1	1	0	0
	True Vacancy Total	38	44	45	45	38	35	35	25	-10	36	43	47	44
	902 Blanket	0	0	0	0	0	0	0	16	16	13	14	13	13
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	4	5	3	3	6	6	6	6	4	5	7	3	3
	Trades (12, 13, 15; R, S, U, and E)													
	Budgeted Positions	162	162	162	162	162	162	162	163	152	163	163	163	163
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	-11.0	12.0	0.0	0.0	0.0
	Adjusted Budgeted Total	162	162	162	162	162	162	162	164	141	175	163	163	163
	Filled Budgeted Positions	150	149	149	147	148	151	149	147	144	152	150	150	151
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	1	1	1	2	1	1	1	1	0	0
	True Vacancy Total	12	13	13	14	13	10	11	16	-4	22	12	13	12
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	6	5	7	5	6	10	6	1	3	1	2	1	2
	Management (M01, M06, E99, S02)													
	Budgeted Positions	14	14	14	14	14	15	15	16	13	15	16	16	16



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	1.0	0.0	0.0	1.0	-3.0	2.0	1.0	0.0	0.0
	Adjusted Budgeted Total	14	14	14	14	15	15	15	17	10	17	17	16	16
	Filled Budgeted Positions	13	13	13	13	13	11	13	12	10	13	16	16	16
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	2	1	0	0	0	0	0	0	0
	True Vacancy Total	1	1	1	1	0	3	2	5	0	4	1	0	0
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	1
	Overtime													
	Total	25,375	27,439	20,044	24,003	23,634	44,055	28,850	42,112	36,176	33,812	31,714	23,872	26,670
	AVG Hours Per Staff	15	16	12	14	14	26	17	25	22	20	19	14	16
	Custody	21,176	22,300	16,148	20,022	19,494	38,893	24,202	36,906	29,777	28,525	25,718	18,431	20,827
	Lieutenants	313	323	247	113	311	424	266	836	878	417	576	780	783
	Sergeants	2,268	2,954	2,708	2,494	2,143	2,872	2,310	2,875	2,947	2,376	2,624	1,560	1,966
	Officers	18,531	18,951	13,147	17,376	16,975	35,429	21,489	33,131	25,912	25,692	22,499	16,051	17,990
	Other Custody	64	73	47	40	64	168	136	64	40	40	19	40	88
	Non-Custody	1,748	2,191	1,521	1,475	1,614	2,021	2,103	2,006	2,094	1,627	2,378	1,793	1,925
	Medical	2,450	2,949	2,375	2,506	2,527	3,142	2,546	3,201	4,306	3,660	3,619	3,648	3,918
	Sick Leave													
	Total Hours	8,847	9,346	8,495	7,851	8,134	8,609	8,760	8,868	9,044	9,409	9,499	7,708	8,938
	AVG Hours Per Staff	5	5	5	5	5	5	5	5	6	6	6	5	5
	Custody	5,902	6,224	5,748	5,085	5,163	5,404	5,980	5,763	5,975	6,049	6,165	4,839	5,458
	Lieutenants	107	72	92	104	108	132	74	147	114	40	77	32	64
	Sergeants	389	360	397	443	303	357	426	497	408	386	345	368	383
	Officers	5,057	5,711	4,735	4,294	4,406	4,590	5,170	4,997	5,226	5,155	5,303	4,117	4,832
	Other Custody	350	81	525	244	347	326	311	122	228	468	440	323	180
	Non-Custody	2,394	2,498	2,181	2,145	2,461	2,626	2,242	2,414	2,342	2,468	2,619	2,269	2,713



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	Medical	551	623	566	622	510	579	538	691	727	893	715	600	768
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	7	3	2	3	2	0	1	2	1	3	1	2	2
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	5	3	1	4	1	0	3	2	0	4	6
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	1	2	0	1	1	2	0	3	2	3	5	2	1
	Staff Exceeding Trigger Point								93	86	88	101	105	95
	In-Lieu of Sick Leave													
	Total Hours	1,597	1,248	2,061	1,376	1,830	1,854	1,651	2,002	1,397	1,914	2,118	1,785	2,055
	AVG Hours Per Staff	1	1	1	1	1	1	1	1	1	1	1	1	1
	Custody	464	518	1,122	394	806	628	744	934	552	843	1,091	443	885
	Lieutenants	50	58	224	48	99	39	46	37	102	16	40	10	68
	Sergeants	96	154	352	131	188	168	150	272	195	396	119	155	160
	Officers	318	298	546	215	519	421	548	606	255	431	933	262	594
	Other Custody	0	8	0	0	0	0	0	20	0	0	0	16	63
	Non-Custody	597	363	607	542	473	943	593	738	582	748	666	1,025	862
	Medical	537	367	333	440	552	284	314	329	264	324	361	317	309
	Annual Leave													
	Total Hours	1,996	1,439	1,318	1,569	1,846	1,834	1,499	3,043	2,265	1,754	2,410	1,675	3,003
	AVG Hours Per Staff	1	1	1	1	1	1	1	2	1	1	1	1	2
	Custody	903	699	824	646	902	973	554	1,221	771	752	1,146	734	1,132
	Lieutenants	28	90	200	24	164	121	38	127	66	16	58	38	108
	Sergeants	72	153	110	51	135	235	127	196	73	168	131	42	112
	Officers	692	448	459	412	482	486	347	728	533	420	728	334	535
	Other Custody	111	8	56	160	122	131	42	172	100	148	230	320	377
	Non-Custody	654	223	278	478	351	467	505	1,105	1,049	654	736	585	1,150



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	Medical	439	516	215	446	593	394	440	717	446	349	529	356	721
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	28	23	24	24	25	21	27	27	32	32	28	26	27
	Off Work Rate (Per 100 Staff)	2.74	2.26	2.37	2.38	2.47	2.09	2.68	2.71	3.27	3.22	2.83	2.63	2.75
	Pending/Open Claims	4	4	9	6	2	3	3	5	14	2	3	2	2
	New Claims	10	14	9	7	9	5	15	7	17	9	7	5	6
	Closed Claims	3	7	9	9	16	35	0	4	0	0	13	7	18
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	10	13	14	12	14	11	9	9	12	14	14	11	20
	Off Work Rate (Per 100 Staff)	1.40	1.85	1.99	1.71	2.01	1.57	1.31	1.32	1.84	2.01	1.99	1.59	2.88
	Pending/Open Claims	3	3	4	3	8	3	2	3	4	2	2	2	2
	New Claims	4	6	2	3	4	5	8	3	4	7	4	1	7
	Closed Claims	7	12	4	4	14	12	0	1	0	0	12	7	11
	NDI/SDI - (FMLA Moved Jan 2010)													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	62	15	10	9	7	7	15	15	15	17	18	12	15
	Off Work Rate (Per 100 Staff)	6.07	1.47	0.99	0.89	0.69	0.70	1.49	1.51	1.53	1.71	1.82	1.21	1.53
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	13	10	11	12	15	11	11	12	11	13	17	9	15
	Off Work Rate (Per 100 Staff)	1.82	1.42	1.57	1.71	2.15	1.57	1.60	1.76	1.68	1.87	2.41	1.30	2.16
	FMLA													
	Custody - Number of Staff off Work due to FMLA		46	49	66	88	77	86	93	103	106	106	112	119
	Lieutenants		1	0	1	1	0	1	1	0	1	0	0	0
	Sergeants		2	3	7	12	10	13	11	7	9	9	10	12
	Officers		43	45	57	73	64	72	81	94	94	94	101	106
	Other Custody		0	1	1	2	3	0	0	2	2	3	1	1



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	Non-Custody		4	5	8	11	11	14	9	16	19	13	16	16
	Medical		1	1	0	2	4	2	1	4	3	3	2	5
	Custody - Number of FMLA Hours Used by Staff		3,140	2,097	2,976	3,672	2,943	3,941	3,981	4,730	5,008	4,581	5,005	5,227
	Lieutenants		40	0	8	40	0	8	32	0	16	0	0	0
	Sergeants		48	104	322	579	498	584	403	314	333	348	613	603
	Officers		3,052	1,962	2,628	3,031	2,164	3,349	3,546	4,266	4,462	4,035	4,236	4,579
	Other Custody		0	32	19	22	281	0	0	150	198	198	156	45
	Non-Custody		132	81	127	547	426	520	313	587	542	547	371	401
	Medical		56	16	0	50	133	30	24	216	224	160	248	405
	Custody - Average Number of FMLA Hours Used by Staff		3.08	2.07	2.95	3.63	2.93	3.91	4.00	4.84	5.03	4.63	5.07	5.33
	Other Custody		0.00	0.40	0.23	0.27	3.31	0.00	0.00	1.85	2.22	2.25	1.79	0.52
	Non-Custody		0.27	0.16	0.26	1.15	0.89	1.10	0.67	1.30	1.15	1.14	0.79	0.85
	Medical		0.27	0.08	0.00	0.23	0.60	0.14	0.11	1.07	1.00	0.71	1.13	1.79
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)		0	0	1,356	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	413	19	152	0	2,635	0	0	0	0	0	0	51,164
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)		0	0	0	4,680	33,035	0	0	0	0	0	0	2,763
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	Number of Emergency Work Orders (priority 1) received/submitted	182	133	195	149	200	178	249	245	242	195	227	198	189
	Number of Emergency Work Orders (priority 1) completed	235	149	184	141	200	184	253	258	263	200	245	207	191
	Number of preventative maintenance Work Orders (priority 2) received/submitted	1,490	1,758	1,677	1,781	1,848	1,634	1,596	1,568	1,636	1,704	1,704	1,682	1,422
	Number of preventative maintenance Work Orders (priority 2) completed	1,638	1,686	1,514	1,664	1,598	1,589	1,792	1,554	1,500	1,785	1,866	1,516	1,602
	Number of corrective Work Orders (priority 3 and 4) received/submitted	720	765	786	726	751	785	940	761	955	781	1,053	886	755
	Number of corrective Work Orders (priority 3 and 4) completed	816	855	841	917	661	1,098	927	831	814	841	741	943	749
	Number of project Work Orders (priority 5) received/submitted	2	1	3	1	2	1	1	0	2	7	0	1	3
	Number of project Work Orders (priority 5) completed	15	3	9	3	3	4	7	5	3	4	8	4	1
	% of personnel hours spent on preventative maintenance	39 %	28 %	35 %	37 %	37 %	39 %	49 %	39 %	44 %	38 %	37 %	32 %	24 %
	Employee Grievances and Staff Complaints													
	Total	4	8	8	7	1	2	5	6	6	7	3	5	5
	Per 100 Staff	0.23	0.46	0.47	0.41	0.06	0.12	0.29	0.36	0.37	0.41	0.18	0.30	0.30
	Health & Safety	2	0	0	0	0	0	0	0	0	0	0	0	0
	Conditions of Work	0	6	5	5	1	2	3	5	4	7	3	3	1
	E.E.O	2	2	3	2	0	0	2	1	2	0	0	2	4
	Staff Investigations													
	Total Central Intake Requests	15	16	5	10	2	6	10	8	10	5	5	7	11
	Per 100 Staff	0.86	0.93	0.29	0.58	0.12	0.35	0.59	0.48	0.61	0.30	0.30	0.42	0.66
	Central Intake Requests Accepted	6	7	5	7	14	3	7	6	9	8	7	3	3
	Central Intake Requests Rejected	0	0	1	1	4	1	0	0	0	1	1	0	0
Central Intake Requests Approved for Direct Action	4	4	4	5	9	3	7	5	6	5	6	3	2	



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	Total Direct Action Requests Submitted	6	7	3	7	2	6	6	5	3	5	5	6	10
	Direct Action Requests Accepted	4	4	4	5	8	3	7	5	6	5	6	3	2
	Direct Action Requests Rejected	0	0	0	0	4	0	0	0	0	0	0	0	1
	Number of Open Investigations	2	13	16	18	16	5	9	11	11	12	10	9	9
	Number of Closed Investigations	9	6	1	5	11	1	7	5	14	4	0	1	6
	Investigations exceeding 180 calendar days	7	6	11	8	6	7	11	5	8	5	3	2	4
	Investigations exceeding the Statute of Limitations	1	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	1	0	1	0	1	2	1	0	1	1	0	2	0
	Per 100 Staff	0.06	0.00	0.06	0.00	0.06	0.12	0.06	0.00	0.06	0.06	0.00	0.12	0.00
	Central Intake Requests Accepted	1	0	1	2	1	0	1	2	0	1	1	1	1
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	1	0	0	2	1	0	1	0	0	0	0	0	1
	Total Direct Action Requests Submitted	0	0	0	0	1	2	1	1	0	0	0	0	0
	Direct Action Requests Accepted	1	0	0	0	0	0	1	0	0	0	0	0	1
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	3	3	11	5	1	1	1	2	0	1	1	2	3
	Number of Closed Investigations	0	0	0	1	0	0	0	1	0	0	3	1	0
	Investigations exceeding 180 calendar days	0	0	1	0	0	1	2	1	1	0	1	0	1
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	10	9	8	5	7	11	8	11	14	10	7	8	8
	Per 100 Staff	0.58	0.52	0.47	0.29	0.41	0.65	0.47	0.66	0.86	0.59	0.41	0.48	0.48
	Dismissals	1	1	1	0	0	2	1	0	0	2	1	2	0