



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CCWF, CIW, VSPW



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCWF	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	1,993	1,992	1,949	1,957	1,961	1,950	1,954	1,927	1,932	1,966	1,980	1,954	1,931
	Non-Traditional Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overcrowding Beds	1,920	1,902	1,864	1,835	1,849	1,795	1,817	1,797	1,835	1,869	1,851	1,811	1,846
	Temporary Beds (Family Visiting/Tank Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Beds	26	23	32	27	30	33	31	29	32	30	29	29	30
	Budgeted Capacity	3,886	3,886	3,835	3,784	3,757	3,757	3,757	3,757	3,680	3,680	3,784	3,784	3,799
	Inmate Count	3,925	3,910	3,836	3,812	3,831	3,770	3,797	3,746	3,790	3,859	3,852	3,789	3,799
	% Inst. Filled to Budgeted Capacity	101.00 %	100.62 %	100.03 %	100.74 %	101.97 %	100.35 %	101.06 %	99.71 %	102.99 %	104.86 %	101.80 %	100.13 %	100.00 %
	Inmate Custody Level													
	Level I	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level I Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level I Endorsed and Awaiting (Pending) Transfer		0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Level II	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Endorsed and Awaiting (Pending) Transfer		0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Level III	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level III Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level III Endorsed and Awaiting (Pending) Transfer		0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0



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CCWF	Out of Level IV Endorsed and Awaiting (Pending) Transfer		0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	3,118	3,118	3,067	3,016	2,989	2,989	2,972	2,972	2,895	2,895	2,999	2,999	3,014
	Actual Population	3,133	3,120	3,041	3,030	3,034	2,966	2,999	2,937	3,049	3,073	3,053	3,040	3,092
	General Population													
	Budgeted Capacity	3,064	3,064	3,013	2,962	2,935	2,935	2,918	2,918	2,841	2,841	2,945	2,945	2,960
	Actual Population	3,074	3,050	2,991	2,985	2,979	2,903	2,947	2,869	2,995	3,017	3,003	2,989	3,045
	Enhanced Outpatient Program													
	Budgeted Capacity	54	54	54	54	54	54	54	54	54	54	54	54	54
	Actual Population	59	70	50	45	55	63	52	68	54	56	50	51	47
	Sensitive Needs Yard													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Minimum Support Facility													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	504	507	511	511	518	523	527	534	537	540	540	543	542
	Life (Without Possibility of Parole) (LWOP)	83	84	87	86	84	84	84	86	85	86	87	88	88
	Reception Center													
	Budgeted Capacity	710	710	710	710	710	710	710	710	710	710	710	710	710
	Actual Population	707	702	699	684	705	707	699	705	648	697	710	656	624
	Administrative Segregation (ASU)													
	Budgeted Capacity	58	58	58	58	58	58	58	58	58	58	58	58	58



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		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCWF	Actual Population (Excluding Overflow)	43	48	48	55	46	49	53	58	46	44	44	49	38
	Actual Population (With Overflow)	45	49	52	57	50	50	56	73	47	44	47	49	38
	Average Length of Stay	70	65	82	67	70	71	64	73	79	82	90	101	91
	Stays Exceeding 200 days	1	1	0	0	0	0	1	2	2	2	4	3	3
	Stays Exceeding 400 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	0	1	0	2	3	3	2	1	1	2	4	3	4
	ASU Endorsed for GP	0	1	0	2	2	2	2	1	0	0	0	0	0
	ASU Endorsed for SNY	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU Endorsed for SHU	0	0	0	0	1	1	0	0	1	2	4	3	4
	ASU Endorsed for PSU								0	0	0	0	0	0
	ASU Overflow													
	Actual Population	2	1	4	2	4	1	3	15	1	0	3	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	366	360	357	357	370	369	360	342	304	344	318	513	424
	Impacting	256	251	247	246	254	258	254	231	190	234	209	281	231
	Non-Impacting	110	109	110	111	116	111	106	111	114	110	109	232	193
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,169	1,169	1,169	1,169	1,169	1,169	1,169	1,169	1,169	1,169	1,169	1,169	1,169
	Actual Population	1,136	1,161	1,152	1,134	1,132	1,151	1,144	1,121	1,136	1,160	1,167	1,143	1,139



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCWF	Total EOP Populations													
	Budgeted Capacity	54	54	54	54	54	54	54	54	54	54	54	54	54
	Actual Population	60	53	51	45	54	54	53	59	55	59	47	52	51
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	54	54	54	54	54	54	54	54	54	54	54	54	54
	Actual Population	55	49	45	39	49	52	46	55	48	53	44	46	45
	EOP Other Housing Programs													
	Actual Population	3	0	1	2	3	1	5	4	4	2	0	2	1
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	2	4	5	4	2	1	2	0	3	4	3	4	5
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary		8	3	4	3	1	3	6	2	5	6	4	8
	Summary with S-Suffix		4	2	3	2	0	1	2	0	1	2	2	4
	Summary without S-Suffix		4	1	1	1	1	2	4	2	4	4	2	4
	Total General Population (GP)	0	0	0	0	0	0	0	0	0	0	0	0	0
	GP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2009	2010												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
CCWF	Total Administrative Segregation Unit (ASU) Single Cell Inmates	2	4	2	3	3	1	0	3	0	3	4	2	6	
	ASU with S-Suffix	0	2	1	2	2	0	0	0	0	1	2	2	4	
	ASU without S-Suffix	2	2	1	1	1	1	0	0	0	0	0	0	0	
	ASU EOP with S-Suffix								1	0	0	0	0	0	
	ASU EOP without S-Suffix								2	0	2	2	0	2	
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0	
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0	
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0	
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0	
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Total Enhanced Outpatient Program (EOP)	2	4	1	1	0	0	3	3	2	2	2	2	2	
	EOP with S-Suffix	2	2	1	1	0	0	1	1	0	0	0	0	0	
	EOP without S-Suffix	0	2	0	0	0	0	2	2	2	2	2	2	2	
	Inmate Disciplinarys														
	Total	262	235	267	273	216	182	187	218	0	0	205	206	174	
	Per 100 inmates	6.68	6.01	6.96	7.16	5.64	4.83	4.92	5.82	0.00	0.00	5.32	5.44	4.58	
	Conduct	123	124	107	114	105	104	116	113	0	0	108	106	101	
	Batteries on Staff	7	4	8	5	15	3	6	3	0	0	3	2	3	
	Batteries on Inmates	15	25	32	23	16	16	16	33	0	0	13	10	10	
Stimulants and Sedatives	15	6	21	16	4	10	6	9	0	0	9	9	7		
Indecent Exposure (IEX)	0	0	0	0	0	0	0	0	0	0	0	0	0		
IHP Refusals / Failure to Comply	0	0	0	0	0	0	0	0	0	0	0	0	0		



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		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCWF	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s								0	0	0	0	0	0
	Riot/Disturbance Control								0	0	0	0	5	0
	RESISTING STAFF								1	0	0	5	0	7
	Weapon								1	0	0	0	0	1
	Murder or Attempted Murder								0	0	0	0	0	0
	Other	102	76	99	115	76	49	43	58	0	0	67	74	45
	Serious 115's Lost to time constraints	0	0	0	0	0	0	0	1	0	0	1	0	0
	Number of Incidents													
	Number of Incidents	28	31	33	25	19	20	23	20	22	18	16	20	20
	Per 100 inmates	0.71	0.79	0.86	0.66	0.50	0.53	0.61	0.53	0.58	0.47	0.42	0.53	0.53
	Number of Volded Incident Reports	0	2	0	0	0	1	0	0	0	0	0	0	0
	Total Number of Documented Force	14	17	18	14	11	10	10	10	10	10	10	14	16
	Per 100 inmates	0.36	0.43	0.47	0.37	0.29	0.27	0.26	0.27	0.26	0.26	0.26	0.37	0.42
	Departmental Executive Use of Force Review	0	0	5	0	0	0	0	1	15	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days		0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	0	0	0	1	0	0	0	0	0	0	0	0	0
	Type of Force													
	1. OC	5	6	12	7	3	4	12	9	11	9	6	11	9
	2. Physical Force	8	10	8	9	7	5	5	4	1	1	4	5	11



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CCWF	3. Baton	1	2	0	0	0	0	1	1	1	1	0	0	2
	4. CN	0	0	0	0	0	1	0	0	0	0	0	0	0
	5. 37 mm/40 mm	0	1	0	0	1	0	0	0	0	0	0	0	0
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	0	0	0	0	1	1	0	0	0	0	0	0
	Incidents													
	CONTROLLED SUBSTANCE INVOLVED/U.A.	4	2	4	1	0	2	2	0	1	2	0	0	0
	Methamphetamine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Marijuana	2	4	2	0	0	0	0	0	0	0	0	0	0
	Heroin	2	0	5	1	0	1	2	0	1	1	0	0	0
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	0	1	0	0	0	0	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	1	0	0	0	0	0	0	1	0	0	0
	Drug Paraphernalia/Other	1	0	1	0	0	1	0	0	0	0	0	0	0
	BATTERY ON STAFF	1	6	5	2	2	2	4	2	7	1	3	2	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	1	6	5	2	2	2	4	2	7	1	3	2	0
	Aggravated Battery	0	0	0	0	0	0	0	0	0	0	0	0	0
	BATTERY ON INMATE	2	5	4	6	0	2	5	6	1	3	3	4	1
	With Weapon	0	0	0	0	0	0	2	0	0	0	0	1	0
	Without Weapon - Causing Serious Bodily Injury (SBI)	2	5	4	6	0	2	3	6	1	3	3	3	1
	CELL EXTRACTIONS	1	0	0	1	0	0	0	0	0	1	1	0	0



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CCWF	CELL EXTRACTIONS (KEYHEA)	0	0	0	1	0	0	0	0	0	1	1	0	0
	ESCAPES	0	0	0	0	0	0	0	0	0	0	0	0	0
	ESCAPES - Number of Inmates Involved		0	0	0	0	0	0	0	0	0	0	0	0
	ATTEMPTED ESCAPES	0	0	0	0	0	0	0	0	0	0	0	0	0
	MELEE/RIOT	0	0	0	1	1	0	0	0	0	0	0	1	0
	POSSESSION OF A WEAPON	2	0	0	0	0	0	1	0	1	0	0	0	1
	RESISTING STAFF	1	5	3	4	4	3	0	1	1	0	2	3	3
	THREATENING STAFF	0	0	0	0	0	0	0	0	0	0	0	0	1
	SEXUAL MISCONDUCT	0	0	0	1	0	0	0	0	0	0	0	0	0
	Attempted Suicide	1	0	0	0	0	0	2	1	1	1	0	0	1
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	0	2	1	0	0	0	0	0	1	0	0	1	1
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	1	1	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Deaths	1	3	1	0	0	0	0	0	1	0	0	1	1
	Contraband Cell Phone Discoveries	1	0	0	0	0	1	0	1	1	0	0	0	0
	MISCELLANEOUS	12	6	9	5	8	8	4	5	4	5	3	4	5
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number Non IHP Coded Inmates	3,925	3,910	3,836	3,812	3,831	3,770	3,797	3,746	3,790	3,859	3,852	3,789	3,799
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0





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CCWF	Indecent Exposure Incidents													
	Total number of incidents (first time and repeat offenders)	0	0	0	1	0	0	0	0	0	0	0	0	0
	Number of D.A. Referrals	0	0	0	1	0	0	0	0	0	0	0	0	0
	Number of documented mental health referrals (inmates)	0	0	0	1	0	0	0	0	0	0	0	0	0
	Total number of victims	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Sexual Misconduct Reports completed (employee)	0	0	0	1	0	0	0	0	0	0	0	0	0
	Inmate Appeals													
	Total Appeals received by the Appeals Office	116	98	92	123	138	101	154	115	133	99	102	73	91
	Total Appeals Issued a Log Number	81	64	68	86	94	66	97	74	89	73	71	44	49
	Total Screen Outs	35	34	24	37	44	35	57	41	44	26	31	29	42
	Overdue Appeals (Point-in-time)	2	0	0	0	0	0	0	0	1	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	2	1	0	1	3	0	0	0	3	1	1	0	0
	Overdue Appeals (ADA)	1	1	0	1	3	0	0	0	3	1	1	0	0
	Total Modification Orders Issued	0	0	0	1	0	0	0	0	0	1	1	0	0
	Appeals Per 100 Inmates	2.06	1.64	1.77	2.26	2.45	1.75	2.55	1.98	2.35	1.89	1.84	1.16	1.29
	Inmate Appeal Breakdown													
	Disciplinary	13	8	12	9	18	8	9	5	6	6	8	5	10
	Custody/Classification	5	5	4	1	4	3	10	5	9	3	3	3	1
	Mail	3	2	1	2	1	4	1	3	2	1	2	1	1
	Visiting	2	0	0	2	1	0	2	0	0	0	0	0	1
	Personal Property	9	4	3	5	8	3	17	5	10	4	6	4	3
	Case Records	1	1	0	7	6	5	4	4	2	5	2	3	1
	Staff Complaints	3	0	5	10	11	4	3	2	6	7	7	4	5
	Staff Complaints - Medical		0	0	0	0	0	0	0	0	9	6	4	3
	Living Conditions	9	4	7	6	12	13	11	5	10	8	5	6	8



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CCWF, CIW, VSPW



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCWF	Legal	0	0	0	0	0	3	1	0	1	2	0	2	1
	Program	4	2	2	1	0	0	1	7	3	0	1	0	0
	Segregation Hearings	0	0	0	0	0	0	1	0	0	0	0	0	0
	Work Incentive	1	0	2	4	3	1	5	1	6	3	3	2	2
	Re-Entry	0	1	0	0	0	0	0	1	0	0	0	0	0
	Transfer	5	0	1	1	3	0	3	2	3	3	0	3	2
	Funds	1	8	10	12	7	7	15	6	6	5	5	6	0
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical	1												
	ADA (1824's)	24	29	21	26	20	15	14	28	25	26	29	5	14
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office	420	409	0	0	302	299	374	313	339	441	408	361	387
	Total Appeals Issued a Log Number	305	284	0	0	302	299	374	313	339	295	281	228	235
	Total Screen Outs	115	125	0	0	0	0	0	0	0	146	127	133	152
	Overdue Appeals - Medical Related (Point-in-time)	0	0	3	0	0	0	0	0	3	3	0	0	0
	Overdue Appeals - Medical Related (Monthly Cumulative)	44	0	0	0	0	0	0	0	3	0	0	0	0
	Overdue Appeals (ADA)(Medical)	0												
	Total Modification Orders Issued	0	0	0	0									
	Appeals Per 100 Inmates	7.77	7.26	0.00	0.00	7.88	7.93	9.85	8.36	8.94	7.64	7.29	6.02	6.19
	Programs													
	Academic Programs - Total													
	Inmate Capacity	844	844	844	189	189	468	468	468	468	468	456	456	456
	Inmate Enrollment	611	488	388	171	92	301	292	466	419	468	469	446	417
	% of Total Capacity Enrolled	72.39 %	57.82 %	46.01 %	90.48 %	48.68 %	64.32 %	62.39 %	99.57 %	89.53 %	100.00 %	102.85 %	97.81 %	91.45 %
	Academic Programs - Full Time													
	Inmate Quota	398	398	398	81	81								



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CCWF, CIW, VSPW



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCWF	Inmate Enrollment	391	332	297	77	69								
	% of Total Capacity Enrolled	98.24 %	83.42 %	74.50 %	95.06 %	85.19 %								
	Academic Programs - Half Time													
	Inmate Quota	446	446	446	108	108								
	Inmate Enrollment	220	156	92	94	23								
	% of Total Capacity Enrolled	49.33 %	34.98 %	20.58 %	87.04 %	21.30 %								
	Academic Programs - Attendance Tracking													
	Average Daily Attendance	303	166	280	182	82								
	Total Hours X-Time	21,626	11,846	19,985	13,000	5,854	10,480	35,038	15,730	22,488	84,627	49,183	17,304	14,489
	Total Hours S-Time	15,810	30,359	10,876	2,989	2,962	8,414	6,577	3,048	1,899	2,002	2,177	1,654	2,014
	Total S-Time Non-Education	6,929	9,576	6,836	1,761	1,189	543	699	1,271	1,260	855	1,138	781	1,538
	Total S Time Non Education (S-Time Medical)								251	526	534	454	372	457
	Total S Time Non-Education (S-Time Custody)								1,020	734	321	685	410	1,081
	Total S-Time Education	8,881	20,783	4,040	1,229	1,773	7,871	5,878	1,777	639	1,147	1,039	873	476
	Total E-Time								65	190	157	215	183	118
	Total A-Time								592	614	458	668	411	283
	Average # Days in School (DIS)	96	96	102	92	113								
	Avg. Length of Time in Assignment (LTA)	152	161	150	153	187	20	30	67	50	59	67	105	112
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	39	26	3	0	0	0	8	34	3	11	17	19	9
	English Language Development (ELD)	0	0	0	0	0								
	Adult Basic Education (ABE) 1	13	0	3	0	0								
	Adult Basic Education (ABE) 2	3	1	0	0	0								
	Adult Basic Education (ABE) 3	3	1	0	0	0								



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CCWF, CIW, VSPW



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCWF	GED Certificate Completion	8	15	0	0	0	5	13	6	0	25	24	26	22
	High School Diploma	0	0	0	0	5	0	0	0	1	0	0	0	0
	Number of Inmates on Academic Waiting List	742	895	895	895	959	224	359	389	876	928	928	642	642
	Academic Programs - Programming Eligible Inmate Population													
	Average Reading Level of Inmates (Students)	5.9	5.9	5.9	5.9	5.9								
	Average TABE (Overall) Level of Inmates								8.7	8.7	8.8	8.4	8.4	8.4
	Inmates (Students) TABE Overall Level < 9.0	765	711	284	102	79	146	231	236	232	225	302	282	270
	Inmates (Students) TABE Overall Level > 9.0	650	460	103	49	119	232	286	329	283	203	195	282	298
	Independent Study Students													
	Student Quota	120	120	0	0	0								
	Students Enrolled	128	0	0	0	0								
	Distance Learning Students													
	Student Quota	120	120	0	0	0								
	Students Enrolled	112	0	0	0	0								
	Bridging Programs													
	Inmate Quota (PY Driven)	540	540	0	0	540								
	Inmate Enrollment	0	0	0	0	0								
	Incarcerated Individuals Program (IIP)													
	Enrollment	22	23	23	22	20	20	22	24	25	24	25	25	25
	Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CCWF, CIW, VSPW



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCWF	Inmate Capacity	281	281	0	0	162	162	162	108	108	108	135	135	135
	Inmate Enrollment	241	254	0	0	131	103	92	105	107	107	132	108	107
	% of Total Capacity Enrolled	85.77 %	90.39 %	0.00 %	0.00 %	80.86 %	63.58 %	56.79 %	97.22 %	99.07 %	99.07 %	97.78 %	80.00 %	79.26 %
	Vocational Programs - Half Time													
	Inmate Capacity	86	86	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	86	79	0	0	22	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	100.00 %	91.86 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Vocational Programs - Attendance Tracking													
	Average Daily Attendance	165	158	0	0	80								
	Total X-Time	11,769	11,288	0	0	6,477	6,034	6,324	7,470	10,075	8,589	11,662	8,511	5,653
	Total S-Time	7,147	14,198	0	0	3,592	2,912	3,491	2,608	2,468	1,339	1,761	1,066	2,503
	Total S-Time Non-Education	4,046	10,011	0	0	1,446	637	1,063	2,062	1,520	780	1,368	796	1,402
	Total S-Time Non-Education (S-Time Medical)								917	794	624	782	541	264
	Total S-Time Non-Education (S-Time Custody)								1,146	726	156	586	255	1,138
	Total S-Time Education	3,101	4,187	0	0	2,146	2,275	2,428	546	948	559	393	271	1,102
	Total E-Time								29	128	241	470	109	152
	Total A-Time								258	258	382	304	127	109
	Average # Days in School (DIS)	107	134	0	0	149								
	Avg. Length of Time in Assignment (LTA)	179	223	0	0	253	0	0	0	0	0	0	0	0
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	0	0	0	0	1	47	91	92	147	337	337	537	537
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)								30	29	43	42	25	26



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CCWF, CIW, VSPW



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCWF	Total Number of Program Completions (Include NCCER amd Non-NCCER)								2	9	7	9	3	8
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)								11	12	12	14	7	7
	National Center for Construction, Education, and Research (NCCER's)													
	Component Completion	4	11	0	0	0								
	Program Completion	0	4	0	0	0								
	Non - NCCER's													
	Course Completions	31	58	0	0	46								
	Program Completions	22	20	0	0	6								
	Industry Certifications	1	1	0	0	3								
	Professional Licenses	0	0	0	0	0								
	Office of Substance Abuse and Treatment Services (OSATS)													
	SAP Beds	500	175	175	175	175	175	175	175	175	175	175	175	175
	SAP Beds Filled	206	73	169	175	175	160	175	175	175	175	175	175	175
	% of SAP Beds Filled	41.20 %	41.71 %	96.57 %	100.00 %	100.00 %	91.43 %	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %
	Waiting List of Potential SAP Participants	404	432	263	304	317	321	269	249	184	236	297	271	333
	Number of Program Completions	39	0	11	0	110	96	33	46	88	50	21	92	35
	Program Utilization X-Time		315	3,469	8,979	8,421	5,183	8,557	9,686	10,751	9,574	10,004	9,420	11,438
	Program Utilization XSEA Total		814	4,931	10,508	9,523	6,203	8,976	10,409	11,569	11,237	11,396	11,032	13,349
	Program Utilization Rate (AB900 Benchmark 5)		38.72 %	70.36 %	85.45 %	88.43 %	83.56 %	95.33 %	93.05 %	92.93 %	85.20 %	87.78 %	85.38 %	85.68 %
	Inmate Work Assignments													
	Available Assignments	3,487	3,487	3,456	3,458	2,988	2,965	2,347	2,349	2,222	2,207	2,195	2,195	2,148
	Full Time	2,068	2,068	2,102	2,142	2,119	2,250	2,174	2,179	2,160	2,156	2,148	2,152	2,109
	Half Time	1,419	1,419	1,354	1,316	869	715	173	170	62	51	47	43	39



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CCWF, CIW, VSPW



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCWF	Eligible Inmates	3,093	3,082	3,003	2,918	2,837	2,758	2,740	2,663	2,689	2,791	2,869	2,855	2,880
	Inmates Assigned	2,245	2,026	1,962	1,883	1,687	1,651	1,863	1,850	1,952	2,002	1,988	1,990	1,968
	Full Time	1,865	1,771	1,757	1,708	1,617	1,645	1,861	1,830	1,924	1,979	1,967	1,971	1,949
	Half Time	380	255	205	175	70	6	2	20	28	23	21	19	19
	One Half Time Assignment	0	0	0	0	0	0	0	0	0	2	2	2	2
	Two Half Time Assignments	380	255	205	175	70	6	2	20	28	21	19	17	17
	Vacant Work Assignments	1,242	1,461	1,494	1,575	1,301	1,314	484	499	270	205	207	205	180
	Percent of Filled Work Assignments	64.38 %	58.10 %	56.77 %	54.45 %	56.46 %	55.68 %	79.38 %	78.76 %	87.85 %	90.71 %	90.57 %	90.66 %	91.62 %
	Percent of Filled Work Assignments - Full Time		85.64 %	83.59 %	79.74 %	76.31 %	73.11 %	85.60 %	83.98 %	89.07 %	91.79 %	91.57 %	91.59 %	92.41 %
	Percentage of Filled Work Assignments - Half-Time		35.94 %	30.28 %	26.60 %	16.11 %	1.68 %	2.31 %	23.53 %	90.32 %	86.27 %	85.11 %	83.72 %	92.31 %
	Inmates Unassigned	448	593	595	723	876	834	628	566	492	561	678	654	648
	Voluntary	40	30	18	19	36	37	35	31	25	22	23	26	35
	Involuntary	408	563	577	704	840	797	593	535	467	539	655	628	613
	Inmates on Waiting List	435	558	560	673	800	775	576	505	430	567	651	637	649
	Prison Industry Authority													
	PIA Assignments	223	223	223	222	222	221	221	221	216	216	216	216	212
	PIA Assignments Filled	219	219	213	209	206	184	185	180	181	194	195	194	187
	% of PIA Assignments Filled	98.21 %	98.21 %	95.52 %	94.14 %	92.79 %	83.26 %	83.71 %	81.45 %	83.80 %	89.81 %	90.28 %	89.81 %	88.21 %
	PIA Lost Hours	9,617	8,944	7,436	9,496	14,028	11,821	16,946	8,367	10,100	9,226	7,828	7,500	12,447
	(Custody) PIA Lost Hours	413	316	1,520	680	2,297	794	164	1,182	403	779	1,125	576	308
	(Ducats) PIA Lost Hours	2,951	2,453	1,954	2,993	2,158	2,229	1,970	1,919	1,956	2,920	2,427	1,994	2,270
	(Industry Related) PIA Lost Hours	2,715	1,254	510	2,868	7,754	5,615	10,788	4,222	1,599	834	998	2,083	3,521
	(Other) PIA Lost Hours	3,076	4,491	2,901	1,702	1,049	439	324	145	232	2,322	945	1,149	3,088
	(Vacant) PIA Lost Hours	462	418	551	1,254	770	2,745	3,700	900	5,910	2,371	2,333	1,699	3,260
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CCWF, CIW, VSPW



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCWF	Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	13	13	13	14	15	18	18	18	22	23	23	23	23
	Total Number of Meetings Held	48	38	32	36	57	62	57	67	88	84	86	72	86
	Total Number of Attendees (for all meetings held)	1,015	835	742	414	665	1,213	1,027	679	1,222	1,119	918	924	1,121
	Total Number of Contact Hours (for all meetings held)	35,260	22,396	16,374	10,374	22,782	47,100	32,280	29,924	69,938	60,418	50,544	47,396	56,722
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	22	18	13	20	23	24	22	30	34	31	34	21	37
	Total Number of Attendees	495	315	384	165	142	220	211	243	244	268	294	235	238
	Contact Hours	21,780	11,340	9,984	6,600	6,532	10,560	8,932	14,580	16,592	16,616	19,992	9,870	17,612
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	18	14	10	13	18	20	21	25	23	26	26	18	26
	Total Number of Attendees	307	301	248	114	126	198	218	209	232	259	260	228	229
	Contact Hours	11,052	8,428	4,960	2,964	4,536	7,920	9,156	10,450	10,672	13,468	13,520	8,208	11,908
	Veteran's Groups													
	Total Number of Meetings Held	2	0	2	0	1	0	2	1	2	1	2	1	2
	Total Number of Attendees	16	0	11	0	7	0	8	5	11	9	10	3	7
	Contact Hours	64	0	44	0	14	0	32	10	44	18	40	6	28
	All Other ILTAG's													
	Total Number of Meetings Held	6	6	7	3	15	18	12	11	29	26	24	32	21
	Total Number of Attendees	197	219	99	135	390	795	590	222	735	583	354	458	647





# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CCWF, CIW, VSPW



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCWF	Contact Hours	2,364	2,628	1,386	810	11,700	28,620	14,160	4,884	42,630	30,316	16,992	29,312	27,174
	Administration													
	Budget Allotment (Program 25)													
	Allotment	74,102,703	74,102,703	37,502,439	37,502,439	37,502,439	55,425,624	77,253,078	0	0	0	49,521,299	49,521,299	47,087,898
	Surplus/Deficit	-12,817,129	-12,817,129	-49,730,388	-49,299,824	-48,764,691	-31,143,465	-9,402,968	-6,224,445	-4,394,341	-4,451,780	44,793,555	-5,321,685	-7,146,469
	Budget Allotment (Program 45)													
	Allotment	6,074,724	6,074,724	3,063,361	3,063,361	3,063,361	3,807,886	4,760,455	0	0	0	3,342,326	3,342,326	3,440,157
	Surplus/Deficit	0	0	-3,535,239	-2,990,296	-2,642,934	-1,823,822	-736,797	-345,662	-281,617	-244,905	3,012,358	-225,987	-176,646
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,174	1,163	1,166	1,171	1,146	1,127	1,126	1,115	1,077	1,101	1,116	1,119	1,121
	Custody Codes 9662, 9659, and 9656 of R06, S06, U06 and E06													
	Budgeted Positions	556	553	547	547	547	547	547	547	518	547	547	547	547
	Activations (+) / Deactivations	0.0	-9.3	0.0	0.0	-1.7	0.0	0.0	0.0	-23.9	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	556	543	547	547	546	547	547	547	494	547	547	547	547
	Filled Budgeted Positions	519	514	514	514	512	506	503	500	486	494	498	503	505
	920 Blanket	0	0	0	0	0	1	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	37	29	33	33	34	40	44	47	8	53	49	44	42
	902 Blanket	2	5	6	4	7	6	6	5	6	2	2	3	2
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave	5	4	4	3	2	0	2	0	1	7	7	8	7
	Other Custody Remaining Codes of R06, S06, U06 and E06													
	Budgeted Positions	52	52	51	51	51	51	51	51	46	51	51	51	51
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	-0.5	0.0	0.0	-0.5	0.0	-0.5	0.0	-0.5
	Adjusted Budgeted Total	52	52	51	51	51	51	51	51	46	51	51	51	51



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CCWF, CIW, VSPW



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCWF	Filled Budgeted Positions	46	44	42	43	43	43	43	41	43	47	47	47	47
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	2	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	4	8	9	8	8	8	8	10	3	4	4	4	4
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave	0	0	0	0	0	0	0	0	0	0	0	1	1
	Education Positions (M03, R03, S03, U03, E03)													
	Budgeted Positions	65	65	65	65	65	65	65	27	23	23	27	27	27
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	-38.0	0.0	0.0	-1.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	65	65	65	65	65	27	65	27	22	23	27	27	27
	Filled Budgeted Positions	58	58	58	57	31	18	22	22	19	19	23	24	24
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	1	1	1	1	0	0	0	0	0	0
	True Vacancy Total	7	7	7	7	33	8	42	5	3	4	4	3	3
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Positions (16, 17, 18, 19, 20; R, S, M, U and E)													
	Budgeted Positions	232	232	231	231	233	233	233	236	217	235	237	237	237
	Activations (+) / Deactivations (-)	0.0	-1.0	0.0	1.0	0.0	3.0	-1.0	0.0	1.0	1.0	-1.0	2.0	0.0
	Adjusted Budgeted Total	232	231	231	232	233	236	232	236	218	236	236	239	237
	Filled Budgeted Positions	210	208	211	216	216	217	221	216	204	213	219	217	217
	920 Blanket	0	0	0	0	0	0	0	0	0	1	1	2	4
	918 Blanket	10	10	10	10	11	11	11	11	5	4	4	7	4
	True Vacancy Total	12	13	10	6	6	8	0	9	9	18	12	13	12
	902 Blanket	7	5	1	1	1	1	1	9	7	2	8	8	8



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CCWF, CIW, VSPW



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCWF	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	1	1	1	0	0	0	0	3	3	6	6	7	5
	Support Staff (01, 04, 09, 10, 11; R, S, U, and E; E97)													
	Budgeted Positions	234	234	233	235	237	237	237	233	222	226	233	233	234
	Activations (+) / Deactivations (-)	0.0	1.0	0.0	2.0	-1.0	-5.5	1.7	0.0	-9.5	0.0	0.0	-4.0	1.0
	Adjusted Budgeted Total	234	235	233	237	236	232	239	233	213	226	233	229	235
	Filled Budgeted Positions	220	219	218	218	222	221	216	215	208	207	209	209	209
	920 Blanket	0	0	0	0	0	1	1	1	3	2	0	0	0
	918 Blanket	3	3	3	3	3	3	3	2	5	5	5	5	3
	True Vacancy Total	11	13	13	17	12	7	19	15	-4	12	19	15	23
	902 Blanket	0	0	0	0	0	0	0	7	6	6	7	6	6
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	3	2	2	3	2	1	1	1	1	3	4	5	5
	Trades (12, 13, 15; R, S, U, and E)													
	Budgeted Positions	123	123	122	122	122	122	122	122	113	122	122	122	122
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	-0.8	0.0	0.0	0.0	-10.6	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	123	123	122	122	122	122	122	122	102	122	122	122	122
	Filled Budgeted Positions	110	110	113	113	112	111	110	110	107	108	108	107	107
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	1	1	1	1	1	2	1	1	1	0
	True Vacancy Total	13	13	9	8	9	10	11	11	-7	13	13	14	15
	902 Blanket	2	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	3	3
	Management (M01, M06, E99, S02)													
	Budgeted Positions	13	13	13	13	13	13	13	15	12	14	15	15	15



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CCWF, CIW, VSPW



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCWF	Activations (+) / Deactivations (-)	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	13	13	13	14	13	13	13	15	12	14	15	15	15
	Filled Budgeted Positions	11	10	10	10	10	11	11	11	10	13	12	12	12
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	1	1	1	1	2	2	2	0	1	1	1	1	1
	True Vacancy Total	1	2	2	3	1	0	0	4	1	0	2	2	2
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	2	2	1	1	1
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	13,966	15,158	14,375	12,267	12,105	24,548	15,190	14,898	16,934	14,452	15,227	14,261	14,093
	AVG Hours Per Staff	12	13	12	10	11	22	13	13	16	13	14	13	13
	Custody	10,372	10,932	10,416	8,969	9,426	20,159	10,763	11,788	12,396	9,805	10,139	9,037	9,625
	Lieutenants	736	1,071	533	620	743	1,027	907	834	905	674	805	678	734
	Sergeants	1,182	1,625	1,288	1,130	1,414	1,814	1,308	1,378	1,706	1,395	1,784	1,355	951
	Officers	8,380	8,189	8,513	7,203	7,236	17,250	8,453	9,471	9,227	7,620	7,403	6,902	7,872
	Other Custody	75	47	82	16	32	69	95	105	558	116	147	103	68
	Non-Custody	750	911	882	735	499	694	649	691	1,276	718	1,390	1,404	1,550
	Medical	2,845	3,315	3,078	2,563	2,181	3,695	3,778	2,419	3,261	3,930	3,698	3,820	2,919
	Sick Leave													
	Total Hours	6,239	6,605	7,144	6,197	6,331	6,216	6,270	5,845	6,379	5,537	7,046	5,350	6,015
	AVG Hours Per Staff	5	6	6	5	6	6	6	5	6	5	6	5	5
	Custody	4,407	4,250	4,441	3,997	4,163	3,851	4,204	3,965	3,932	3,608	4,043	3,244	3,516
	Lieutenants	250	199	238	258	131	166	136	239	115	99	114	140	154
	Sergeants	370	426	327	369	247	296	384	337	291	215	220	177	282
	Officers	3,557	3,388	3,383	3,218	3,579	3,237	3,485	3,185	3,428	3,115	3,583	2,851	2,847
	Other Custody	230	238	494	153	206	153	199	205	98	179	126	77	234
	Non-Custody	1,547	1,762	2,038	1,472	1,393	1,318	1,301	1,474	1,753	1,336	2,304	1,456	1,810



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CCWF, CIW, VSPW



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCWF	Medical	285	593	665	729	775	1,047	764	406	695	593	699	650	689
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter ) (R06 and S06 Staff Only)	0	0	1	0	0	2	1	1	0	0	2	0	0
	Letter of Instruction - Sick Leave (2nd Letter ) (R06 and S06 Staff Only)	0	0	1	3	0	1	0	0	1	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	4
	Staff Exceeding Trigger Point								56	56	56	164	164	164
	In-Lieu of Sick Leave													
	Total Hours	716	828	912	682	740	704	856	950	727	837	1,153	1,139	1,407
	AVG Hours Per Staff	1	1	1	1	1	1	1	1	1	1	1	1	1
	Custody	344	295	421	174	266	346	391	598	297	371	547	454	327
	Lieutenants	22	49	12	29	4	23	9	17	2	26	87	21	18
	Sergeants	67	113	84	79	60	67	116	197	143	79	120	100	93
	Officers	111	133	167	52	202	256	258	384	152	258	341	334	197
	Other Custody	144	0	158	14	0	0	8	0	0	8	0	0	19
	Non-Custody	252	326	302	305	57	209	195	131	253	304	220	326	815
	Medical	120	208	190	203	417	150	270	222	178	162	386	359	266
	Annual Leave													
	Total Hours	928	534	775	666	883	840	1,012	2,253	1,984	1,624	1,607	1,788	1,933
	AVG Hours Per Staff	1	0	1	1	1	1	1	2	2	1	1	2	2
	Custody	278	254	278	170	286	349	388	672	367	334	455	602	505
	Lieutenants	16	24	12	29	12	26	9	25	32	26	79	21	26
	Sergeants	68	121	93	79	60	67	116	197	183	79	120	100	182
	Officers	133	109	119	52	202	256	255	431	152	221	257	482	278
	Other Custody	61	0	54	10	12	0	8	19	0	8	0	0	19
	Non-Custody	487	217	267	263	248	234	437	1,022	863	752	718	856	930



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CCWF, CIW, VSPW



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCWF	Medical	163	64	231	233	350	258	188	559	753	538	434	330	499
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	2	1	2	5	7	6	4	6	8	9	9	10	11
	Off Work Rate (Per 100 Staff)	0.35	0.18	0.36	0.90	1.26	1.09	0.73	1.11	1.51	1.66	1.65	1.82	1.99
	Pending/Open Claims	2	1	0	0	1	0	2	5	9	4	5	4	5
	New Claims	1	2	3	4	1	2	2	5	5	1	2	2	3
	Closed Claims	3	2	1	1	1	2	10	4	4	1	2	0	8
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	7	7	8	7	6	6	7	5	7	5	5	5	6
	Off Work Rate (Per 100 Staff)	1.15	1.16	1.31	1.14	1.02	1.04	1.21	0.87	1.28	0.89	0.88	0.88	1.05
	Pending/Open Claims	4	3	2	4	2	2	2	4	4	5	4	4	2
	New Claims	4	3	4	6	6	3	3	6	4	5	1	2	2
	Closed Claims	3	6	0	4	1	2	12	19	5	2	2	0	6
	NDI/SDI - (FMLA Moved Jan 2010)													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	5	6	5	5	3	2	0	1	1	3	1	1	1
	Off Work Rate (Per 100 Staff)	0.88	1.08	0.90	0.90	0.54	0.36	0.00	0.18	0.19	0.55	0.18	0.18	0.18
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	10	12	11	13	12	12	10	17	21	25	26	26	27
	Off Work Rate (Per 100 Staff)	1.64	1.98	1.80	2.12	2.03	2.08	1.72	2.96	3.83	4.46	4.55	4.57	4.75
	FMLA													
	Custody - Number of Staff off Work due to FMLA		19	21	27	34	32	45	53	58	45	67	69	53
	Lieutenants		0	0	0	0	2	2	2	3	2	2	3	0
	Sergeants		0	0	0	2	2	3	6	3	5	6	4	1
	Officers		19	19	27	32	28	40	44	51	38	57	62	52
	Other Custody		0	2	0	0	0	0	1	1	0	2	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CCWF, CIW, VSPW



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCWF	Non-Custody		6	2	5	2	2	7	7	13	4	8	10	2
	Medical		2	4	5	0	1	3	0	1	0	0	3	4
	Custody - Number of FMLA Hours Used by Staff		698	873	818	1,473	1,521	1,764	2,998	2,591	1,731	2,352	2,194	2,632
	Lieutenants		0	0	0	0	128	80	132	135	18	24	96	0
	Sergeants		0	0	0	152	136	112	368	273	216	296	108	32
	Officers		698	762	818	1,321	1,257	1,572	2,375	2,122	1,497	2,008	1,990	2,600
	Other Custody		0	111	0	0	0	0	123	61	0	24	0	0
	Non-Custody		332	103	279	43	74	215	341	451	203	269	303	23
	Medical		88	212	469	0	48	46	0	96	0	0	252	240
	Custody - Average Number of FMLA Hours Used by Staff		1.25	1.57	1.47	2.65	2.77	3.23	5.54	4.90	3.20	4.31	3.99	4.77
	Other Custody		0.00	2.64	0.00	0.00	0.00	0.00	3.00	1.42	0.00	0.50	0.00	0.00
	Non-Custody		0.84	0.26	0.70	0.11	0.21	0.60	0.95	1.31	0.58	0.77	0.86	0.06
	Medical		0.42	1.00	2.17	0.00	0.22	0.21	0.00	0.47	0.00	0.00	1.16	1.11
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	21	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	161	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)		1,210	1,023	145	0	0	297	2	184	1,106	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	935	24	0	0	0	0	75	0	0	0
	Education (Program 45) (\$)	0	0	0	70	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)		0	0	2,251	44	0	0	0	0	17	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	1	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	2,700	0	0	0	0	0	0	0	0	0	0
	Work Orders													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CCWF, CIW, VSPW



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCWF	Number of Emergency Work Orders (priority 1) received/submitted	6	4	4	6	3	6	7	2	4	3	4	7	1
	Number of Emergency Work Orders (priority 1) completed	7	4	4	5	4	5	7	2	5	3	1	6	2
	Number of preventative maintenance Work Orders (priority 2) received/submitted	678	1,123	794	889	1,485	1,011	804	1,141	828	923	1,456	1,032	695
	Number of preventative maintenance Work Orders (priority 2) completed	908	935	929	923	1,116	1,150	867	722	1,257	692	978	1,138	859
	Number of corrective Work Orders (priority 3 and 4) received/submitted	1,142	1,004	1,147	1,018	1,165	1,059	1,206	1,175	1,155	1,048	1,002	1,167	1,142
	Number of corrective Work Orders (priority 3 and 4) completed	1,118	893	1,018	1,048	1,141	1,011	1,076	907	1,262	846	842	1,153	1,154
	Number of project Work Orders (priority 5) received/submitted	0	0	0	0	0	2	0	0	1	2	0	0	0
	Number of project Work Orders (priority 5) completed	0	0	0	0	0	0	0	2	0	3	0	0	0
	% of personnel hours spent on preventative maintenance	39 %	30 %	33 %	29 %	25 %	28 %	27 %	37 %	22 %	23 %	26 %	25 %	31 %
	Employee Grievances and Staff Complaints													
	Total	9	18	3	2	11	3	11	6	7	3	3	2	1
	Per 100 Staff	0.77	1.55	0.26	0.17	0.96	0.27	0.98	0.54	0.65	0.27	0.27	0.18	0.09
	Health & Safety	1	0	0	1	0	0	0	0	0	0	0	0	0
	Conditions of Work	7	18	3	0	11	3	10	6	7	3	3	1	1
	E.E.O	1	0	0	1	0	0	1	0	0	0	0	1	0
	Staff Investigations													
	Total Central Intake Requests	3	1	1	1	12	3	2	1	12	4	5	3	4
	Per 100 Staff	0.26	0.09	0.09	0.09	1.05	0.27	0.18	0.09	1.11	0.36	0.45	0.27	0.36
	Central Intake Requests Accepted	0	2	3	1	3	4	7	1	1	0	2	2	3
	Central Intake Requests Rejected	0	0	0	0	0	4	0	0	0	0	1	0	0
Central Intake Requests Approved for Direct Action	0	0	0	0	0	0	0	0	0	0	2	1	2	





# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CCWF, CIW, VSPW



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCWF	Total Direct Action Requests Submitted	1	2	3	2	3	2	0	0	5	3	2	3	0
	Direct Action Requests Accepted	0	8	1	2	3	4	0	1	0	0	1	3	0
	Direct Action Requests Rejected	0	0	0	0	0	0	1	2	2	0	0	0	0
	Number of Open Investigations	12	12	10	8	9	12	19	15	20	18	14	13	12
	Number of Closed Investigations	0	2	6	4	0	0	2	1	0	2	5	3	4
	Investigations exceeding 180 calendar days	11	10	8	6	6	8	7	6	6	4	13	10	7
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	0	0	0	0	0	1	0	0	0	0	1	1	0
	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.09	0.00	0.00	0.00	0.00	0.09	0.09	0.00
	Central Intake Requests Accepted	0	0	0	0	0	0	2	0	0	0	0	1	0
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Direct Action Requests Submitted	0	0	0	1	0	0	0	0	0	0	1	1	0
	Direct Action Requests Accepted	0	3	0	0	1	0	0	0	0	0	0	1	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	1	0	0	0	0	0
	Number of Open Investigations	3	3	2	2	3	1	3	2	2	2	1	3	3
	Number of Closed Investigations	0	0	1	0	0	1	0	1	0	0	1	0	0
	Investigations exceeding 180 calendar days	3	3	2	1	2	1	1	0	0	0	1	1	2
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	0	2	3	0	1	0	0	1	5	0	3	1	7
	Per 100 Staff	0.00	0.17	0.26	0.00	0.09	0.00	0.00	0.09	0.46	0.00	0.27	0.09	0.62
	Dismissals	0	1	0	0	0	0	0	0	1	0	1	0	1



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CCWF, CIW, VSPW



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCWF	Female Offenders													
	Comm. Prisoner Mother Program													
	Eligible	0	0	0	1	2	0	0	2	1	2	0	1	1
	Endorsed	0	0	0	1	2	0	0	2	1	2	0	1	1
	Pending Transfer	0	0	0	1	0	0	0	0	0	0	0	1	0
	Camps													
	Eligible	1	3	1	0	1	2	3	0	1	1	1	0	1
	Endorsed	13	3	1	0	1	1	2	0	0	1	1	0	1
	Pending Transfer	0	0	0	1	1	0	0	0	1	0	0	0	0
	Female Community Correctional Facility													
	Eligible	131	19	8	8	19	15	18	10	44	19	24	3	24
	Endorsed	12	19	7	16	19	18	18	10	44	19	24	3	24
	Pending Transfer	0	3	10	35	29	12	13	7	0	38	7	3	0
	CIW Camps													
	Rainbow	0	0	0	0	0	0	0	0	0	0	0	0	0
	Malibu	0	0	0	0	0	0	0	0	0	0	0	0	0
	Puerta La Cruz	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pipeline	0	0	0	0	0	0	0	0	0	0	0	0	0
	Female Drug Treatment Beds													
	Eligible	0	0	0	0	0	0	0	0	0	0	0	0	0
	Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pending Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	Eligible but Restricted (Medical/Dental/Other)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Endorsed and Time Restricted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Age Group (Female)													
	18 to 31	1,259	1,261	1,252	1,247	1,268	1,240	1,227	1,180	1,185	1,197	1,231	1,215	1,230



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CCWF, CIW, VSPW



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCWF	32 to 45	1,609	1,585	1,548	1,538	1,518	1,484	1,502	1,515	1,525	1,552	1,539	1,520	1,531
	46 and above	1,057	1,064	1,036	1,027	1,045	1,046	1,068	1,051	1,080	1,110	1,082	1,054	1,037
	Gender Demographics													
	Officers	443	442	440	447	444	433	434	431	430	431	438	436	428
	% Male	65 %	65 %	66 %	66 %	65 %	67 %	65 %	66 %	66 %	66 %	67 %	67 %	67 %
	% Female	35 %	35 %	34 %	34 %	35 %	33 %	35 %	34 %	34 %	34 %	33 %	33 %	33 %
	Sergeants	48	45	45	45	45	48	48	47	44	44	44	47	47
	% Male	73 %	72 %	72 %	71 %	73 %	75 %	75 %	77 %	75 %	75 %	75 %	74 %	74 %
	% Female	27 %	28 %	28 %	29 %	27 %	25 %	25 %	23 %	25 %	25 %	25 %	26 %	26 %
	Lieutenants	27	27	27	27	27	23	25	25	28	27	27	27	25
	% Male	89 %	89 %	89 %	89 %	89 %	87 %	88 %	88 %	89 %	89 %	89 %	89 %	88 %
	% Female	11 %	11 %	11 %	11 %	11 %	13 %	12 %	12 %	11 %	11 %	11 %	11 %	12 %
	Managers	9	9	9	10	12	11	12	11	11	11	11	11	11
	% Male	56 %	56 %	56 %	60 %	55 %	64 %	67 %	64 %	64 %	64 %	55 %	64 %	64 %
	% Female	44 %	44 %	44 %	40 %	45 %	36 %	33 %	36 %	36 %	36 %	45 %	36 %	36 %
	RC Case Processing													
	Avg. No. of Days to Process	45	45	45	43	43	40	55	60	60	50	50	45	45
	Special Populations													
	Civil Addicts	6	3	5	2	3	1	2	2	3	5	4	1	0
	Condemned Inmates													
	Budgeted Capacity								17	17	17	17	17	17
	Actual Population	16	16	16	16	17	18	18	18	18	18	19	19	19
	Women's Trauma Related Groups													
	Total number of trauma related Meetings held during reporting period.	4	3	2	0	0	2	4	3	5	3	4	5	4
	Average number of Inmate attendees per trauma Meeting.	20	21	32	0	0	24	24	27	30	24	27	31	29



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CCWF, CIW, VSPW



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCWF	Fighting													
	Total number of incidents	3	4	7	4	4	3	5	5	5	5	4	5	7
	Pharmacy													
	Total number of prescriptions filled per month	23,676	22,133	21,090	22,131	21,840	21,208	24,048	22,873	23,667	23,954	22,883	23,755	23,743
	N/A													
CIW	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	1,283	1,287	1,279	1,262	1,276	1,291	1,234	1,254	1,275	1,261	1,250	1,247	1,222
	Non-Traditional Beds	370	345	369	312	283	292	247	227	147	105	108	100	36
	Overcrowding Beds	932	938	931	916	942	924	897	929	933	912	914	901	909
	Temporary Beds (Family Visiting/Tank Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Beds	10	7	9	14	9	6	3	5	11	4	16	10	4
	Budgeted Capacity	2,669	2,669	2,669	2,669	2,547	2,499	2,499	2,475	2,379	2,307	2,307	2,307	2,317
	Inmate Count	2,588	2,577	2,581	2,501	2,508	2,509	2,380	2,411	2,360	2,280	2,285	2,252	2,168
	% Inst. Filled to Budgeted Capacity	96.97 %	96.55 %	96.70 %	93.71 %	98.47 %	100.40 %	95.24 %	97.41 %	99.20 %	98.83 %	99.05 %	97.62 %	93.57 %
	Inmate Custody Level													
	Level I	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level I Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level I Endorsed and Awaiting (Pending) Transfer		0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Level II	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Endorsed and Awaiting (Pending) Transfer		0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Level III	0	0	0	0	0	0	0	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CCWF, CIW, VSPW



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIW	Out of Level III Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level III Endorsed and Awaiting (Pending) Transfer		0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Endorsed and Awaiting (Pending) Transfer		0	2	2	0	1	1	0	0	0	0	0	0
	% of Out of Level Assignments	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Camps	301	289	278	282	281	293	271	269	276	272	262	264	253
	General Population Summary													
	Budgeted Capacity	2,209	2,209	2,209	2,209	2,087	2,039	2,039	2,039	1,943	1,871	1,871	1,871	1,871
	Actual Population	2,187	2,146	2,149	2,086	2,076	2,085	2,024	1,987	1,913	1,852	1,855	1,837	1,784
	General Population													
	Budgeted Capacity	2,134	2,134	2,134	2,134	2,012	1,964	1,964	1,964	1,868	1,796	1,796	1,796	1,796
	Actual Population	2,103	2,068	2,069	2,013	2,000	2,006	1,944	1,916	1,836	1,786	1,790	1,762	1,717
	Enhanced Outpatient Program													
	Budgeted Capacity	75	75	75	75	75	75	75	75	75	75	75	75	75
	Actual Population	84	78	80	73	76	79	80	71	77	66	65	75	67
	Sensitive Needs Yard													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Minimum Support Facility													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	170	176	173	172	172	171	173	172	168	167	165	165	163
	Life (Without Possibility of Parole) (LWOP)	20	20	20	20	20	20	20	20	21	21	21	21	21



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CCWF, CIW, VSPW



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIW	Reception Center													
	Budgeted Capacity	394	394	394	394	394	394	394	370	370	370	370	370	370
	Actual Population	345	370	370	357	369	367	304	366	390	374	365	351	329
	Administrative Segregation (ASU)													
	Budgeted Capacity	56	56	56	56	56	56	56	56	56	56	56	56	56
	Actual Population (Excluding Overflow)	32	39	37	33	41	38	40	42	35	40	40	41	41
	Actual Population (With Overflow)	32	39	37	33	41	38	40	42	35	40	40	41	41
	Average Length of Stay	37	29	34	35	34	43	54	53	47	49	56	59	60
	Stays Exceeding 200 days	0	0	0	0	0	0	0	1	1	3	5	2	3
	Stays Exceeding 400 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	24	29	26	26	25	26	20	25	21	30	33	30	27
	ASU Endorsed for GP	24	28	24	24	21	20	17	22	18	27	27	25	23
	ASU Endorsed for SNY	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU Endorsed for SHU	0	1	2	2	4	6	3	0	0	0	3	0	0
	ASU Endorsed for PSU								3	3	3	3	5	4
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	102	107	102	98	105	104	97	104	101	98	101	113	103



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CCWF, CIW, VSPW



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIW	Impacting	18	26	19	17	19	19	15	17	12	10	14	20	15
	Non-Impacting	84	81	83	81	86	85	82	87	89	88	87	93	88
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	649	649	649	649	649	649	649	649	649	649	649	649	649
	Actual Population	703	712	714	703	696	686	658	688	681	661	633	610	584
	Total EOP Populations													
	Budgeted Capacity	75	75	75	75	75	75	75	75	75	75	75	75	75
	Actual Population	118	109	115	115	115	123	117	119	104	105	119	125	110
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	75	75	75	75	75	75	75	75	75	75	75	75	75
	Actual Population	82	76	79	72	73	77	76	69	73	65	65	75	66
	EOP Other Housing Programs													
	Actual Population	34	27	27	33	34	34	33	41	23	30	44	37	32
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	2	6	9	10	8	12	8	9	8	10	10	13	12
	Psychiatric Services Unit													
	Budgeted Capacity	10	10	10	10	10	10	10	10	10	10	10	10	20
	Actual Population	14	15	14	11	13	11	9	11	9	10	9	11	10
	Average Length of Stay	377	368	396	387	405	476	562	533	505	532	492	511	601
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CCWF, CIW, VSPW



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIW	Single Cell Inmate Summary		91	92	22	17	17	13	15	6	6	6	8	8
	Summary with S-Suffix		12	9	15	10	8	7	6	6	6	6	8	8
	Summary without S-Suffix		79	83	7	7	9	6	9	0	0	0	0	0
	Total General Population (GP)	4	5	7	6	5	2	2	2	2	2	2	1	1
	GP with S-Suffix	4	5	5	6	5	0	2	2	2	2	2	1	1
	GP without S-Suffix	0	0	2	0	0	2	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	1	2	1	5	1	1	1	2	2	2	2	3	4
	ASU with S-Suffix	1	2	1	5	1	1	1	2	2	2	2	2	3
	ASU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP with S-Suffix								0	0	0	0	1	1
	ASU EOP without S-Suffix								0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	9	10	10	10	10	10	9	10	1	1	1	2	2
	PSU with S-Suffix	4	4	2	3	3	3	3	1	1	1	1	2	2
	PSU without S-Suffix	5	6	8	7	7	7	6	9	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	74	74	74	1	1	4	1	1	1	1	1	2	1
	EOP with S-Suffix	1	1	1	1	1	4	1	1	1	1	1	2	1
	EOP without S-Suffix	73	73	73	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinary													
	Total	176	140	120	128	133	151	141	132	108	146	153	137	120
	Per 100 inmates	6.80	5.43	4.65	5.12	5.30	6.02	5.92	5.47	4.58	6.40	6.70	6.08	5.54
	Conduct	38	56	43	54	40	73	41	45	31	45	45	45	58
	Batteries on Staff	1	1	2	1	1	6	4	3	4	2	3	5	2





# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CCWF, CIW, VSPW



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIW	Batteries on Inmates	6	5	5	6	2	1	3	6	3	8	5	7	4
	Stimulants and Sedatives	4	2	11	2	4	9	10	7	5	4	1	6	10
	Indecent Exposure (IEX)	1	1	0	0	0	2	5	2	0	1	0	0	0
	IHP Refusals / Failure to Comply	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s								0	0	1	0	1	0
	Riot/Disturbance Control								0	0	0	0	0	0
	RESISTING STAFF								2	2	0	0	0	0
	Weapon								0	0	0	0	0	0
	Murder or Attempted Murder								0	0	0	0	0	0
	Other	126	75	59	65	86	60	78	67	63	85	99	73	46
	Serious 115's Lost to time constraints	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Incidents													
	Number of Incidents	13	12	12	17	16	22	13	14	17	12	16	11	9
	Per 100 inmates	0.50	0.47	0.46	0.68	0.64	0.88	0.55	0.58	0.72	0.53	0.70	0.49	0.42
	Number of Voided Incident Reports	0	0	0	1	2	4	1	0	0	2	0	0	0
	Total Number of Documented Force	9	8	7	9	8	10	6	5	7	7	5	5	5
	Per 100 inmates	0.35	0.31	0.27	0.36	0.32	0.40	0.25	0.21	0.30	0.31	0.22	0.22	0.23
	Departmental Executive Use of Force Review	0	0	1	1	1	1	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	2	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days		0	0	0	0	0	0	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CCWF, CIW, VSPW



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIW	Lockdown/Modified Programs	0	0	0	0	0	0	0	0	0	0	0	0	0
	Type of Force													
	1. OC	6	6	5	9	3	9	4	2	4	6	3	4	3
	2. Physical Force	3	3	2	2	4	2	2	3	5	2	2	1	2
	3. Baton	0	0	0	0	1	1	0	0	2	1	0	2	1
	4. CN	0	0	0	0	0	0	0	0	0	0	0	0	0
	5. 37 mm/40 mm	0	0	0	0	0	0	0	0	0	0	0	0	0
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Incidents													
	CONTROLLED SUBSTANCE INVOLVED/U.A.	1	0	2	2	1	2	2	3	2	1	3	1	0
	Methamphetamine	1	0	1	1	0	1	1	1	1	0	1	0	0
	Marijuana	0	0	0	1	0	0	1	1	0	0	1	1	0
	Heroin	0	0	1	0	1	2	0	2	1	1	1	0	0
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	0	1	0	0	0	0	0	1	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	1	0	0
	Drug Paraphernalia/Other	0	0	1	0	0	0	2	0	0	0	0	0	0
	BATTERY ON STAFF	1	2	2	3	1	6	3	5	2	2	3	3	2
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	1	2	2	3	1	6	3	5	2	2	3	3	2
	Aggravated Battery	0	0	0	1	0	0	0	1	0	0	0	0	0
	BATTERY ON INMATE	3	1	0	3	1	0	1	1	1	1	1	2	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CCWF, CIW, VSPW



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIW	With Weapon	0	0	0	1	0	0	0	0	0	0	0	0	0
	Without Weapon - Causing Serious Bodily Injury (SBI)	3	1	0	2	1	0	1	1	1	1	1	2	0
	CELL EXTRACTIONS	0	1	1	0	0	0	0	0	0	0	0	0	0
	CELL EXTRACTIONS (KEYHEA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	ESCAPES	0	0	0	0	0	1	0	0	0	0	0	0	0
	ESCAPES - Number of Inmates Involved		0	0	0	0	1	0	0	0	0	0	0	0
	ATTEMPTED ESCAPES	0	0	0	0	0	0	0	0	0	0	0	0	0
	MELEE/RIOT	0	0	0	0	0	0	0	0	0	0	0	0	0
	POSSESSION OF A WEAPON	0	0	0	1	0	0	0	0	0	0	0	0	1
	RESISTING STAFF	0	0	1	0	2	1	1	1	1	0	2	0	0
	THREATENING STAFF	0	0	0	0	0	0	0	0	1	0	2	1	0
	SEXUAL MISCONDUCT	1	1	0	0	0	2	0	0	1	0	0	0	0
	Attempted Suicide	1	1	1	0	3	2	1	0	2	0	2	0	0
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	0	0	0	0	0	0	0	0	0	0	0	0	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Deaths	0	0	0	0	0	0	0	0	0	0	1	0	1
	Contraband Cell Phone Discoveries	6	0	1	0	2	2	0	0	0	0	3	2	0
	MISCELLANEOUS	5	2	1	5	7	6	4	3	6	5	3	2	5
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number Non IHP Coded Inmates	2,588	2,577	2,581	2,501	2,508	2,509	2,380	2,411	2,360	2,280	2,285	2,252	2,168
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	0	0	0	0	0	0	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CCWF, CIW, VSPW



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIW	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of incidents (first time and repeat offenders)	0	1	0	0	0	1	0	0	1	0	0	0	0
	Number of D.A. Referrals	0	1	0	0	0	0	0	0	1	0	0	0	0
	Number of documented mental health referrals (inmates)	1	1	0	0	0	2	0	0	1	0	0	0	0
	Total number of victims	0	0	0	0	0	1	0	0	1	0	0	0	0
	Number of Sexual Misconduct Reports completed (employee)	1	1	0	0	0	2	0	0	1	0	0	0	0
	Inmate Appeals													
	Total Appeals received by the Appeals Office	169	78	79	104	73	69	96	84	62	89	87	94	101
	Total Appeals Issued a Log Number	104	34	38	64	33	34	52	57	42	51	53	58	57
	Total Screen Outs	65	44	41	40	40	35	44	27	20	38	34	36	44
	Overdue Appeals (Point-in-time)	0	0	0	0	0	0	2	0	2	0	0	3	0
	Overdue Appeals (Monthly Cumulative)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	0	0	0	0	1	0	0	1	0	0	1	0	0
	Appeals Per 100 Inmates	4.02	1.32	1.47	2.56	1.32	1.36	2.18	2.36	1.78	2.24	2.32	2.58	2.63
	Inmate Appeal Breakdown													
	Disciplinary	23	11	10	14	8	8	9	10	2	5	10	11	16
	Custody/Classification	6	5	1	6	4	1	2	2	3	5	2	2	4
	Mail	0	0	2	0	0	0	2	2	1	1	3	1	0
	Visiting	0	0	0	1	0	1	1	1	0	0	0	0	0
	Personal Property	1	2	2	4	3	1	7	3	4	4	5	4	5
	Case Records	4	1	5	3	2	2	5	11	9	7	7	4	5



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CCWF, CIW, VSPW



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIW	Staff Complaints	3	3	4	15	1	6	11	8	4	6	4	10	6
	Staff Complaints - Medical		1	2	4	3	4	7	4	1	0	0	0	3
	Living Conditions	1	0	2	2	2	5	5	7	3	6	4	4	1
	Legal	0	1	0	0	0	1	0	0	0	0	0	0	2
	Program	1	0	3	3	2	3	0	0	0	0	1	1	1
	Segregation Hearings	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Incentive	1	2	3	4	1	0	1	1	2	2	3	2	3
	Re-Entry	0	0	0	0	0	0	0	0	0	0	0	0	0
	Transfer	2	0	1	0	1	0	0	1	0	0	1	1	0
	Funds	10	4	5	6	6	3	7	5	2	5	3	9	5
	Other	0	0	0	0	0	3	0	0	0	0	0	0	0
	Medical	42												
	ADA (1824's)	10	5	0	6	3	0	2	6	12	10	10	9	9
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office	42	27	42	71	50	80	37	36	47	38	27	23	33
	Total Appeals Issued a Log Number	40	27	41	68	48	79	35	34	45	35	27	22	33
	Total Screen Outs	2	0	1	3	2	1	2	2	2	3	0	1	0
	Overdue Appeals - Medical Related (Point-in-time)	1	1	1	0	0	0	1	0	0	0	0	0	0
	Overdue Appeals - Medical Related (Monthly Cumulative)	1	0	0	0	4	0	1	0	0	0	0	0	0
	Overdue Appeals (ADA)(Medical)	0												
	Total Modification Orders Issued	0	0	0	0									
	Appeals Per 100 Inmates	1.55	1.05	1.59	2.72	1.91	3.15	1.47	1.41	1.91	1.54	1.18	0.98	1.52
	Programs													
	Academic Programs - Total													
	Inmate Capacity	567	567	567	189	483	363	307	387	347	387	549	589	493
	Inmate Enrollment	593	326	154	214	275	189	302	372	305	334	411	486	464



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CCWF, CIW, VSPW



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIW	% of Total Capacity Enrolled	104.59 %	57.50 %	27.16 %	113.23 %	56.94 %	52.07 %	98.37 %	96.12 %	87.90 %	86.30 %	74.86 %	82.51 %	94.12 %
	Academic Programs - Full Time													
	Inmate Quota	27	27	27	27	27								
	Inmate Enrollment	75	68	70	66	73								
	% of Total Capacity Enrolled	277.78 %	251.85 %	259.26 %	244.44 %	270.37 %								
	Academic Programs - Half Time													
	Inmate Quota	540	540	540	162	456								
	Inmate Enrollment	518	258	84	148	202								
	% of Total Capacity Enrolled	95.93 %	47.78 %	15.56 %	91.36 %	44.30 %								
	Academic Programs - Attendance Tracking													
	Average Daily Attendance	476	448	31	134	222								
	Total Hours X-Time	17,914	17,283	2,860	10,484	12,140	11,440	11,295	13,263	17,502	14,239	16,813	19,889	15,264
	Total Hours S-Time	2,660	6,341	12,664	1,184	1,664	2,316	3,066	1,306	1,253	1,301	2,188	2,426	1,252
	Total S-Time Non-Education	1,854	3,685	9,474	362	1,303	486	503	604	473	1,296	1,119	1,034	609
	Total S Time Non Education (S-Time Medical)								297	374	383	300	267	319
	Total S Time Non-Education (S-Time Custody)								308	100	914	819	767	290
	Total S-Time Education	806	2,656	3,191	822	361	1,830	2,563	702	780	5	1,069	1,392	643
	Total E-Time								616	1,404	888	1,212	865	1,070
	Total A-Time								298	343	164	414	333	242
	Average # Days in School (DIS)	87	95	72	19	90								
	Avg. Length of Time in Assignment (LTA)	165	185	121	34	77	18	38	46	60	70	84	95	103
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	22	0	15	25	0	53	42	91	11	33	66	37	38
	English Language Development (ELD)	0	0	0	0	0								



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CCWF, CIW, VSPW



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIW	Adult Basic Education (ABE) 1	0	0	0	0	0								
	Adult Basic Education (ABE) 2	0	0	0	0	0								
	Adult Basic Education (ABE) 3	0	0	0	0	0								
	GED Certificate Completion	5	6	9	0	3	13	5	3	6	10	0	0	3
	High School Diploma	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	0	0	0	0	0	43	54	3	0	0	0	8	5
	Academic Programs - Programming Eligible Inmate Population													
	Average Reading Level of Inmates (Students)	5.7	5.7	5.7	5.7	5.6								
	Average TABE (Overall) Level of Inmates								9.0	9.0	9.0	9.0	9.0	9.2
	Inmates (Students) TABE Overall Level < 9.0	525	385	145	173	173	183	119	187	180	162	285	350	336
	Inmates (Students) TABE Overall Level > 9.0	273	179	50	95	87	131	112	92	114	92	104	69	159
	Independent Study Students													
	Student Quota	0	240	0	0	0								
	Students Enrolled	0	0	0	0	0								
	Distance Learning Students													
	Student Quota	120	120	120	0	0								
	Students Enrolled	77	27	18	0	0								
	Bridging Programs													
	Inmate Quota (PY Driven)	270	270	270	0	0								
	Inmate Enrollment	0	0	0	0	0								
	Incarcerated Individuals Program (IIP)													
	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Completions	0	0	0	0	0	0	0	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CCWF, CIW, VSPW



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIW	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													
	Inmate Capacity	27	27	27	54	54	54	54	27	54	54	54	54	81
	Inmate Enrollment	27	0	0	51	50	54	54	27	53	50	51	49	79
	% of Total Capacity Enrolled	100.00 %	0.00 %	0.00 %	94.44 %	92.59 %	100.00 %	100.00 %	100.00 %	98.15 %	92.59 %	94.44 %	90.74 %	97.53 %
	Vocational Programs - Half Time													
	Inmate Capacity	108	108	108	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	106	119	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	98.15 %	110.19 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Vocational Programs - Attendance Tracking													
	Average Daily Attendance	101	123	0	40	37								
	Total X-Time	4,165	4,738	0	5,167	3,319	3,567	3,761	2,040	4,569	3,573	4,312	3,026	4,036
	Total S-Time	849	1,375	0	404	877	281	415	286	588	769	912	1,077	2,275
	Total S-Time Non-Education	609	405	0	389	266	140	143	95	571	262	261	318	1,237
	Total S-Time Non-Education (S-Time Medical)								0	0	113	142	134	357
	Total S-Time Non-Education (S-Time Custody)								95	571	149	119	184	880
	Total S-Time Education	240	970	0	15	611	142	272	192	17	507	651	759	1,039
	Total E-Time								33	185	190	382	347	219
	Total A-Time								16	198	114	107	55	40
	Average # Days in School (DIS)	159	134	0	27	47								
	Avg. Length of Time in Assignment (LTA)	227	304	0	46	101	0	0	0	0	0	0	0	0
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	0	0	0	0	0	0	0	0	0	0	8	8	11





# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CCWF, CIW, VSPW



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIW	Student Achievements													
	Total Number of Component Completions (Include NCCER and Non-NCCER)								2	9	37	25	32	21
	Total Number of Program Completions (Include NCCER and Non-NCCER)								0	2	4	0	0	0
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)								0	0	0	0	0	0
	National Center for Construction, Education, and Research (NCCER's)													
	Component Completion	0	0	0	0	0								
	Program Completion	0	0	0	0	0								
	Non - NCCER's													
	Course Completions	11	13	0	0	0								
	Program Completions	4	0	0	0	0								
	Industry Certifications	0	0	0	0	0								
	Professional Licenses	0	0	0	0	0								
	Office of Substance Abuse and Treatment Services (OSATS)													
	SAP Beds	752	175	175	175	175	175	175	175	175	175	175	175	175
	SAP Beds Filled	478	90	103	169	175	175	175	175	167	172	172	161	167
	% of SAP Beds Filled	63.56 %	51.43 %	58.86 %	96.57 %	100.00 %	100.00 %	100.00 %	100.00 %	95.43 %	98.29 %	98.29 %	92.00 %	95.43 %
	Waiting List of Potential SAP Participants	0	0	66	36	54	54	2	0	0	0	0	0	45
	Number of Program Completions	53	0	2	12	13	17	28	28	28	16	16	16	28
	Program Utilization X-Time		1,627	4,701	8,500	9,598	9,898	10,914	10,565	7,831	7,934	9,242	8,317	10,238
	Program Utilization XSEA Total		1,675	6,119	10,269	11,659	10,762	11,236	10,819	8,059	8,314	10,281	9,719	11,167
	Program Utilization Rate (AB900 Benchmark 5)		97.15 %	76.82 %	82.77 %	82.32 %	91.97 %	97.14 %	97.65 %	97.17 %	95.43 %	89.89 %	85.57 %	91.68 %



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CCWF, CIW, VSPW



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIW	Inmate Work Assignments													
	Available Assignments	2,515	2,192	2,162	2,146	2,136	2,093	2,075	2,142	2,135	2,149	2,009	1,961	1,882
	Full Time	1,258	1,577	2,022	2,046	2,134	2,091	2,073	2,140	2,133	2,147	2,009	1,961	1,882
	Half Time	1,257	615	140	100	2	2	2	2	2	2	0	0	0
	Eligible Inmates	2,122	2,116	2,069	2,001	1,983	2,007	1,972	1,912	1,839	1,790	1,771	1,764	1,724
	Inmates Assigned	1,838	1,804	1,724	1,721	1,713	1,705	1,747	1,648	1,588	1,544	1,505	1,495	1,455
	Full Time	1,065	1,384	1,606	1,638	1,711	1,703	1,745	1,647	1,588	1,544	1,505	1,495	1,455
	Half Time	773	420	118	83	2	2	2	1	0	0	0	0	0
	One Half Time Assignment	313	288	108	81	2	2	2	1	0	0	0	0	0
	Two Half Time Assignments	460	132	10	2	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	677	388	438	425	423	388	328	494	547	605	504	466	427
	Percent of Filled Work Assignments	73.08 %	82.30 %	79.74 %	80.20 %	80.20 %	81.46 %	84.19 %	76.94 %	74.38 %	71.85 %	74.91 %	76.24 %	77.31 %
	Percent of Filled Work Assignments - Full Time		87.76 %	79.43 %	80.06 %	80.18 %	81.44 %	84.18 %	76.96 %	74.45 %	71.91 %	74.91 %	76.24 %	77.31 %
	Percentage of Filled Work Assignments - Half-Time		89.76 %	91.43 %	85.00 %	100.00 %	100.00 %	100.00 %	50.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Inmates Unassigned	55	85	127	71	43	95	83	79	109	108	120	114	115
	Voluntary	11	18	20	10	9	16	14	13	17	17	21	21	19
	Involuntary	44	67	107	61	34	79	69	66	92	91	99	93	96
	Inmates on Waiting List	0	0	0	20	0	5	8	8	7	0	0	0	0
	Prison Industry Authority													
	PIA Assignments	155	155	155	155	155	155	155	155	155	155	150	150	125
	PIA Assignments Filled	140	143	147	142	146	145	144	137	123	105	104	96	89
	% of PIA Assignments Filled	90.32 %	92.26 %	94.84 %	91.61 %	94.19 %	93.55 %	92.90 %	88.39 %	79.35 %	67.74 %	69.33 %	64.00 %	71.20 %
	PIA Lost Hours	7,920	4,969	4,699	4,606	7,359	10,900	16,608	11,060	8,438	7,616	5,876	8,531	10,605
	(Custody) PIA Lost Hours	1,949	468	420	603	2,388	688	360	23	0	0	0	240	0
	(Ducats) PIA Lost Hours	1,753	2,231	2,195	674	2,171	1,096	1,218	1,165	1,237	2,090	3,382	1,024	1,471
	(Industry Related) PIA Lost Hours	2,046	60	486	1,696	949	7,660	12,201	9,039	4,617	1,552	668	3,411	2,947
	(Other) PIA Lost Hours	428	323	926	293	598	132	306	143	604	512	218	84	136



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CCWF, CIW, VSPW



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIW	(Vacant) PIA Lost Hours	1,744	1,887	672	1,340	1,253	1,324	2,523	690	1,980	3,462	1,608	3,772	6,051
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses													
	Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	15	15	15	15	15	15	15	18	15	15	18	45	15
	Total Number of Meetings Held	110	71	56	67	99	68	82	79	112	58	134	148	74
	Total Number of Attendees (for all meetings held)	1,665	1,353	1,173	1,348	1,533	1,482	2,147	1,591	1,895	942	1,385	1,400	1,288
	Total Number of Contact Hours (for all meetings held)	123,836	64,296	45,916	64,766	100,074	79,944	137,630	90,902	155,234	49,202	133,412	149,280	66,980
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	22	25	19	28	25	18	21	25	37	16	20	20	22
	Total Number of Attendees	437	493	435	430	504	109	633	679	593	236	296	194	290
	Contact Hours	19,228	24,650	16,530	24,080	25,200	3,924	26,586	33,950	43,882	12,950	11,840	7,760	12,760
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	47	21	12	14	41	14	13	18	22	10	60	75	19
	Total Number of Attendees	326	438	289	237	435	519	490	240	430	226	303	311	416
	Contact Hours	30,644	18,396	6,936	6,636	35,670	14,532	12,740	8,640	18,920	6,972	36,360	46,650	15,808
	Veteran's Groups													
	Total Number of Meetings Held	0	0	0	0	0	0	0	0	0	1	0	0	0
	Total Number of Attendees	0	0	0	0	0	0	0	0	0	8	0	0	0
	Contact Hours	0	0	0	0	0	0	0	0	0	16	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CCWF, CIW, VSPW



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIW	All Other ILTAG's													
	Total Number of Meetings Held	41	25	25	25	33	36	48	36	53	31	54	53	33
	Total Number of Attendees	902	422	449	681	594	854	1,024	672	872	472	786	895	582
	Contact Hours	73,964	21,250	22,450	34,050	39,204	61,488	98,304	48,312	92,432	29,264	85,212	94,870	38,412
	Administration													
	Budget Allotment (Program 25)													
	Allotment	68,118,743	65,672,756	33,244,043	64,986,226	64,986,266	69,340,723	69,281,640	0	0	0	43,923,216	43,923,216	42,495,707
	Surplus/Deficit	0	-9,710,471	-44,054,900	-14,392,845	-14,392,845	-9,197,846	-9,856,154	-6,139,933	-2,971,180	-4,050,664	39,930,679	-4,651,182	-5,658,143
	Budget Allotment (Program 45)													
	Allotment	2,974,529	2,751,573	1,412,947	2,542,247	2,542,247	2,639,306	2,639,306	0	0	0	1,918,257	1,918,257	1,925,128
	Surplus/Deficit	0	0	-1,705,767	564,650	564,650	-175,063	-134,991	-167,511	-149,927	-142,054	1,732,318	-177,120	-135,851
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,001	997	996	991	986	981	976	958	933	947	949	940	934
	Custody Codes 9662, 9659, and 9656 of R06, S06, U06 and E06													
	Budgeted Positions	524	521	521	521	519	519	515	501	495	501	501	501	501
	Activations (+) / Deactivations	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	524	521	521	521	519	519	515	501	503	501	501	501	501
	Filled Budgeted Positions	507	503	502	502	504	505	498	492	484	487	486	473	468
	920 Blanket	0	0	0	1	0	1	1	1	0	0	1	3	2
	918 Blanket	0	0	0	0	0	0	0	0	1	1	7	7	8
	True Vacancy Total	17	18	19	18	15	13	16	8	19	13	7	18	23
	902 Blanket	3	3	3	3	2	3	3	3	3	3	3	3	3
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave	2	1	1	1	1	1	0	1	5	1	2	1	1
	Other Custody Remaining Codes of R06, S06, U06 and E06													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CCWF, CIW, VSPW



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIW	Budgeted Positions	36	36	36	36	36	36	35	35	35	35	35	35	35
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	36	36	36	36	36	36	35	35	35	35	35	35	35
	Filled Budgeted Positions	35	35	35	34	34	34	34	31	31	30	29	30	29
	920 Blanket	0	0	1	0	0	0	0	0	1	1	1	1	1
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	1	1	0	2	2	2	1	4	3	4	5	4	5
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education Positions (M03, R03, SO3, U03, E03)													
	Budgeted Positions	29	29	29	29	29	29	29	17	16	16	17	17	17
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	29	29	29	29	29	29	29	17	16	16	17	17	17
	Filled Budgeted Positions	28	28	28	27	18	12	12	12	12	11	12	15	15
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	4	4	4	5	5	3	3	2	2	2
	True Vacancy Total	1	1	1	-2	7	13	12	0	1	2	3	0	0
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Positions (16, 17, 18, 19, 20; R, S, M, U and E)													
	Budgeted Positions	194	194	194	194	194	194	194	196	189	196	196	196	196
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	194	194	194	194	194	194	194	196	193	196	196	196	196
	Filled Budgeted Positions	186	187	187	186	188	186	186	183	177	185	183	185	186
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	1	1



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CCWF, CIW, VSPW



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIW	918 Blanket	7	8	5	6	5	5	5	5	4	4	2	3	2
	True Vacancy Total	2	-1	2	2	1	3	3	8	12	7	11	8	8
	902 Blanket	5	4	4	4	4	5	5	5	4	4	3	3	4
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	1	1	1	1	1	2	0	2	2	2	2	2	2
	Support Staff (01, 04, 09, 10, 11; R, S, U, and E; E97)													
	Budgeted Positions	166	165	164	166	166	166	166	163	155	157	163	164	164
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	166	165	164	166	166	166	166	163	155	157	163	164	164
	Filled Budgeted Positions	158	158	158	157	155	157	156	154	149	148	152	152	152
	920 Blanket	0	1	1	0	0	2	1	1	1	1	1	1	1
	918 Blanket	4	2	1	0	0	0	0	0	2	2	5	5	5
	True Vacancy Total	4	4	4	9	11	7	9	8	3	6	5	6	6
	902 Blanket	0	0	0	0	0	0	0	1	1	1	1	1	1
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	1	2	2	1	0	1	1	2	1	0	0
	Trades (12, 13, 15; R, S, U, and E)													
	Budgeted Positions	83	83	83	83	83	83	83	81	77	81	81	81	81
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	83	83	83	83	83	83	83	81	81	81	81	81	81
	Filled Budgeted Positions	77	76	77	76	78	78	79	77	71	75	74	72	70
	920 Blanket	0	0	1	0	0	1	1	0	0	0	0	0	0
	918 Blanket	0	0	0	2	2	1	1	1	1	2	3	3	3
	True Vacancy Total	7	8	6	5	3	3	2	3	9	4	4	6	8
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CCWF, CIW, VSPW



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIW	Management (M01, M06, E99, S02)													
	Budgeted Positions	13	13	13	13	13	13	13	14	12	13	14	14	14
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	13	13	13	13	13	13	13	14	12	13	14	14	14
	Filled Budgeted Positions	11	10	10	10	10	10	11	10	10	12	14	14	14
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	1	1	1	1	0	0	0	0
	True Vacancy Total	2	3	3	3	3	2	1	3	1	1	0	0	0
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	1	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	1	1	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	11,620	13,495	11,964	8,696	7,456	15,355	9,683	12,536	14,345	10,316	10,792	9,438	10,524
	AVG Hours Per Staff	12	14	12	9	8	16	10	13	15	11	11	10	11
	Custody	8,855	10,207	8,799	6,155	5,047	12,234	6,980	9,451	11,257	7,723	7,868	6,874	8,024
	Lieutenants	513	531	583	513	291	572	523	399	680	340	363	270	432
	Sergeants	1,171	1,342	989	1,002	836	1,873	1,192	1,361	1,858	1,406	1,353	1,158	1,375
	Officers	7,022	8,158	7,083	4,488	3,720	9,436	5,075	7,503	8,557	5,734	6,000	5,187	6,038
	Other Custody	148	176	144	152	200	353	190	188	162	243	152	259	180
	Non-Custody	609	886	1,258	398	431	959	670	916	1,013	728	647	587	842
	Medical	2,157	2,402	1,907	2,143	1,978	2,163	2,033	2,170	2,075	1,865	2,277	1,977	1,658
	Sick Leave													
	Total Hours	5,538	5,411	5,430	4,987	5,721	5,222	5,023	4,889	4,519	5,093	5,338	4,531	5,264
	AVG Hours Per Staff	6	5	5	5	6	5	5	5	5	5	6	5	6
	Custody	3,379	3,094	3,133	2,920	3,288	3,209	3,115	2,928	2,643	2,920	3,030	2,602	3,342
	Lieutenants	144	89	177	146	153	56	77	58	138	153	93	61	159
	Sergeants	386	286	276	347	601	424	324	323	368	468	370	303	427



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CCWF, CIW, VSPW



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIW	Officers	2,603	2,510	2,542	2,276	2,377	2,674	2,668	2,387	1,888	2,205	2,473	1,961	2,712
	Other Custody	247	209	138	152	158	56	46	159	249	94	94	278	45
	Non-Custody	1,396	1,434	1,473	1,270	1,440	1,100	1,137	1,081	986	1,334	1,537	1,265	1,109
	Medical	763	884	824	798	993	912	772	881	890	840	770	664	813
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter ) (R06 and S06 Staff Only)	0	2	0	0	1	0	0	0	0	0	0	3	0
	Letter of Instruction - Sick Leave (2nd Letter ) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	1	0	0	0	0	0	0	0	0	0	0	0
	Staff Exceeding Trigger Point								74	0	0	63	63	0
	In-Lieu of Sick Leave													
	Total Hours	682	463	602	594	653	742	491	358	137	440	391	358	463
	AVG Hours Per Staff	1	0	1	1	1	1	1	0	0	0	0	0	0
	Custody	363	253	371	193	236	404	196	178	44	336	135	125	246
	Lieutenants	16	9	8	25	8	8	24	8	0	32	0	8	0
	Sergeants	73	22	8	0	56	16	67	8	8	137	24	48	0
	Officers	274	222	355	168	172	380	105	162	36	167	111	69	246
	Other Custody	0	0	0	0	0	0	0	0	0	0	0	0	0
	Non-Custody	105	100	69	168	317	213	192	101	35	42	101	84	119
	Medical	214	110	162	234	101	125	103	79	58	63	155	149	98
	Annual Leave													
	Total Hours	452	409	285	353	495	211	338	559	250	542	625	358	570
	AVG Hours Per Staff	0	0	0	0	1	0	0	1	0	1	1	0	1
	Custody	234	136	111	85	132	78	142	221	44	145	113	71	91
	Lieutenants	0	9	8	25	8	8	24	8	0	32	0	8	0
	Sergeants	17	8	8	0	0	16	48	8	8	8	16	8	0





# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CCWF, CIW, VSPW



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIW	Officers	185	119	95	60	124	54	70	205	36	105	97	55	91
	Other Custody	32	0	0	0	0	0	0	0	0	0	0	0	0
	Non-Custody	190	82	84	52	218	109	148	265	118	247	320	183	305
	Medical	28	192	90	216	145	24	49	72	88	150	192	104	174
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	15	14	14	11	12	12	11	16	20	24	24	16	24
	Off Work Rate (Per 100 Staff)	2.77	2.60	2.61	2.05	2.23	2.23	2.07	3.06	3.88	4.64	4.66	3.18	4.83
	Pending/Open Claims	9	20	30	9	11	13	10	17	20	26	12	9	12
	New Claims	4	11	10	9	9	8	9	7	20	6	3	9	11
	Closed Claims	6	5	10	15	17	6	10	11	13	2	6	10	3
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	16	14	9	9	10	8	8	7	9	9	9	9	12
	Off Work Rate (Per 100 Staff)	3.49	3.05	1.96	1.98	2.23	1.81	1.81	1.61	2.15	2.09	2.07	2.06	2.75
	Pending/Open Claims	16	22	28	3	9	9	3	10	13	17	18	6	7
	New Claims	6	11	6	3	5	8	3	7	13	4	13	6	7
	Closed Claims	4	4	9	13	8	4	4	7	10	3	4	6	5
	NDI/SDI - (FMLA Moved Jan 2010)													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	47	55	1	2	2	2	2	3	3	3	4	4	4
	Off Work Rate (Per 100 Staff)	8.67	10.22	0.19	0.37	0.37	0.37	0.38	0.57	0.58	0.58	0.78	0.80	0.80
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	10	14	8	6	4	5	5	7	6	4	6	7	7
	Off Work Rate (Per 100 Staff)	2.18	3.05	1.74	1.32	0.89	1.13	1.13	1.61	1.44	0.93	1.38	1.60	1.60
	FMLA													
	Custody - Number of Staff off Work due to FMLA		51	51	56	58	59	57	67	53	51	69	59	67
	Lieutenants		1	0	0	0	0	0	1	0	1	1	1	1



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CCWF, CIW, VSPW



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIW	Sergeants		2	2	3	6	6	4	6	5	5	5	4	5
	Officers		48	48	53	52	53	53	60	47	45	63	54	61
	Other Custody		0	1	0	0	0	0	0	1	0	0	0	0
	Non-Custody		0	4	3	1	2	2	3	5	4	2	5	5
	Medical		1	2	1	1	3	5	4	2	7	4	5	2
	Custody - Number of FMLA Hours Used by Staff		1,593	2,058	2,212	1,857	1,966	1,482	2,535	2,634	2,101	2,732	2,459	2,441
	Lieutenants		16	0	0	0	0	0	8	0	112	160	24	40
	Sergeants		34	88	32	98	278	177	128	344	122	184	114	121
	Officers		1,543	1,962	2,180	1,759	1,688	1,306	2,399	2,249	1,867	2,388	2,321	2,280
	Other Custody		0	8	0	0	0	0	0	40	0	0	0	0
	Non-Custody		0	376	200	36	44	24	152	72	171	72	269	132
	Medical		8	16	8	80	154	127	79	34	217	70	92	136
	Custody - Average Number of FMLA Hours Used by Staff		2.96	3.83	4.13	3.45	3.65	2.78	4.85	5.11	4.06	5.31	4.89	4.91
	Other Custody		0.00	0.23	0.00	0.00	0.00	0.00	0.00	1.29	0.00	0.00	0.00	0.00
	Non-Custody		0.00	1.38	0.74	0.14	0.17	0.09	0.60	0.30	0.70	0.29	1.07	0.53
	Medical		0.04	0.09	0.04	0.43	0.83	0.68	0.43	0.19	1.17	0.38	0.50	0.73
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)		0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)		0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CCWF, CIW, VSPW



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIW	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Work Orders (priority 1) received/submitted	9	5	98	18	16	14	10	18	15	12	1	0	1
	Number of Emergency Work Orders (priority 1) completed	10	6	105	31	16	14	15	19	15	16	13	0	2
	Number of preventative maintenance Work Orders (priority 2) received/submitted	501	608	361	460	457	392	575	567	362	430	523	0	535
	Number of preventative maintenance Work Orders (priority 2) completed	26	263	1,613	251	477	169	506	318	396	510	517	0	752
	Number of corrective Work Orders (priority 3 and 4) received/submitted	514	264	553	660	588	629	761	493	501	517	531	0	422
	Number of corrective Work Orders (priority 3 and 4) completed	33	263	1,583	957	721	612	806	441	502	638	1,152	0	887
	Number of project Work Orders (priority 5) received/submitted	1	0	0	0	0	0	0	0	0	0	0	0	0
	Number of project Work Orders (priority 5) completed	0	0	10	3	4	0	0	0	0	0	5	0	1
	% of personnel hours spent on preventative maintenance	27 %	12 %	47 %	7 %	20 %	30 %	25 %	32 %	39 %	37 %	28 %	0 %	46 %
	Employee Grievances and Staff Complaints													
	Total	14	18	3	9	2	4	1	5	1	3	3	5	9
	Per 100 Staff	1.40	1.81	0.30	0.91	0.20	0.41	0.10	0.52	0.11	0.32	0.32	0.53	0.96
	Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
	Conditions of Work	14	18	2	9	1	3	0	5	0	2	1	4	8
	E.E.O	0	0	1	0	1	1	1	0	1	1	2	1	1
	Staff Investigations													
	Total Central Intake Requests	2	3	4	7	6	3	0	3	2	0	4	1	13
	Per 100 Staff	0.20	0.30	0.40	0.71	0.61	0.31	0.00	0.31	0.21	0.00	0.42	0.11	1.39
	Central Intake Requests Accepted	0	4	0	3	3	9	2	1	1	0	0	0	1



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CCWF, CIW, VSPW



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIW	Central Intake Requests Rejected	0	1	0	0	0	5	0	0	1	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	1	0	2	3	6	2	1	1	0	0	0	0
	Total Direct Action Requests Submitted	0	2	2	2	5	3	0	1	1	0	2	0	4
	Direct Action Requests Accepted	0	1	0	2	3	6	2	1	1	0	0	0	0
	Direct Action Requests Rejected	0	0	0	0	0	3	0	0	1	0	0	0	0
	Number of Open Investigations	18	17	17	2	16	4	0	3	1	0	0	0	1
	Number of Closed Investigations	2	3	0	2	0	0	3	0	0	0	0	0	0
	Investigations exceeding 180 calendar days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	0	0	0	0	0	0	0	2	0	0	0	0	1
	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.21	0.00	0.00	0.00	0.00	0.11
	Central Intake Requests Accepted	0	0	0	0	0	0	0	0	1	0	0	0	0
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	0	0	0	0	0	1	0	0	0	0
	Total Direct Action Requests Submitted	0	0	0	0	0	0	0	1	0	0	0	0	1
	Direct Action Requests Accepted	0	0	0	0	0	0	0	0	1	0	0	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	2	2	2	0	2	0	0	0	0	0	0	0	0
	Number of Closed Investigations	0	0	0	0	0	0	0	0	0	0	1	0	0
	Investigations exceeding 180 calendar days	0	0	0	1	0	0	1	1	1	1	0	0	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CCWF, CIW, VSPW



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIW	Total	0	3	2	1	6	9	3	1	3	2	2	2	0
	Per 100 Staff	0.00	0.30	0.20	0.10	0.61	0.92	0.31	0.10	0.32	0.21	0.21	0.21	0.00
	Dismissals	0	0	0	0	0	0	0	0	0	0	0	2	0
	Female Offenders													
	Comm. Prisoner Mother Program													
	Eligible	11	10	0	11	4	3	6	5	5	4	4	3	3
	Endorsed	6	5	0	1	2	3	4	5	2	2	2	3	2
	Pending Transfer	4	1	0	0	0	0	0	1	0	0	2	2	0
	Camps													
	Eligible	57	53	25	25	23	41	37	20	65	25	36	70	45
	Endorsed	9	7	7	6	11	6	8	0	62	48	1	0	0
	Pending Transfer	17	10	15	12	12	1	15	1	10	10	0	1	1
	Female Community Correctional Facility													
	Eligible	402	407	0	35	238	225	39	16	18	10	12	19	7
	Endorsed	2	6	0	5	19	16	8	8	11	8	12	8	5
	Pending Transfer	0	0	0	2	0	1	2	0	3	2	7	2	2
	CIW Camps													
	Rainbow	95	92	93	89	94	94	90	89	91	88	85	87	81
	Malibu	91	103	92	91	90	84	76	88	83	88	82	84	84
	Puerta La Cruz	117	109	105	101	104	113	102	105	100	97	93	93	87
	Pipeline	216	214	217	172	178	182	113	154	184	187	189	204	207
	Female Drug Treatment Beds													
	Eligible	0	0	0	0	0	0	0	0	0	0	0	0	0
	Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pending Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	Eligible but Restricted (Medical/Dental/Other)	0	0	0	0	0	0	0	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CCWF, CIW, VSPW



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIW	Endorsed and Time Restricted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Age Group (Female)													
	18 to 31	867	847	842	805	804	807	777	798	769	729	721	719	691
	32 to 45	1,121	1,123	1,116	1,077	1,092	1,096	1,023	1,019	1,009	985	981	953	915
	46 and above	600	607	623	619	612	606	580	594	582	566	583	580	562
	Gender Demographics													
	Officers	418	417	420	423	422	420	414	410	408	408	407	406	401
	% Male	58 %	58 %	58 %	58 %	58 %	59 %	59 %	58 %	59 %	58 %	58 %	59 %	58 %
	% Female	42 %	42 %	42 %	42 %	42 %	41 %	41 %	42 %	41 %	42 %	42 %	41 %	42 %
	Sergeants	65	65	43	64	64	64	61	59	59	60	59	59	57
	% Male	65 %	65 %	67 %	66 %	66 %	66 %	66 %	64 %	64 %	65 %	66 %	66 %	67 %
	% Female	35 %	35 %	33 %	34 %	34 %	34 %	34 %	36 %	36 %	35 %	34 %	34 %	33 %
	Lieutenants	25	25	23	25	26	25	24	24	24	24	57	24	24
	% Male	80 %	80 %	83 %	84 %	85 %	88 %	88 %	88 %	88 %	88 %	88 %	88 %	87 %
	% Female	20 %	20 %	17 %	16 %	15 %	12 %	12 %	13 %	13 %	13 %	12 %	13 %	13 %
	Managers	10	10	8	10	10	11	10	10	12	12	12	12	12
	% Male	70 %	70 %	63 %	60 %	50 %	55 %	50 %	50 %	58 %	58 %	58 %	58 %	58 %
	% Female	30 %	30 %	38 %	40 %	50 %	45 %	50 %	50 %	42 %	42 %	42 %	42 %	42 %
	RC Case Processing													
	Avg. No. of Days to Process	47	47	45	44	45	51	53	52	50	58	57	59	59
	Special Populations													
	Civil Addicts	176	180	194	186	185	177	172	160	178	173	169	149	151
	Condemned Inmates													
	Budgeted Capacity								0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Women's Trauma Related Groups													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CCWF, CIW, VSPW



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIW	Total number of trauma related Meetings held during reporting period.	4	2	2	2	0	0	3	3	1	1	0	0	0
	Average number of Inmate attendees per trauma Meeting.	8	7	20	15	0	0	5	15	6	24	0	0	0
	Fighting													
	Total number of incidents	1	4	4	3	1	2	1	1	1	3	0	2	1
	Pharmacy													
	Total number of prescriptions filled per month	14,862	13,244	13,580	14,780	13,614	13,726	13,453	12,730	12,778	12,199	11,870	11,865	12,765
	N/A													
VSPW	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	1,925	1,926	1,873	1,867	1,804	1,852	1,829	1,835	1,814	1,855	1,898	1,895	1,867
	Non-Traditional Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overcrowding Beds	1,893	1,783	1,731	1,682	1,664	1,613	1,556	1,559	1,556	1,540	1,572	1,564	1,545
	Temporary Beds (Family Visiting/Tank Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Beds	18	15	11	13	15	14	14	8	17	14	20	14	16
	Budgeted Capacity	3,902	3,866	3,764	3,687	3,636	3,559	3,486	3,486	3,486	3,486	3,486	3,486	3,486
	Inmate Count	3,831	3,715	3,609	3,557	3,478	3,473	3,390	3,398	3,382	3,401	3,479	3,470	3,423
	% Inst. Filled to Budgeted Capacity	98.18 %	96.09 %	95.88 %	96.47 %	95.65 %	97.58 %	97.25 %	97.48 %	97.02 %	97.56 %	99.80 %	99.54 %	98.19 %
	Inmate Custody Level													
	Level I	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level I Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level I Endorsed and Awaiting (Pending) Transfer		0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Level II	0	0	0	0	0	0	0	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CCWF, CIW, VSPW



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
VSPW	Out of Level II Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Endorsed and Awaiting (Pending) Transfer		0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Level III	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level III Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level III Endorsed and Awaiting (Pending) Transfer		0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Endorsed and Awaiting (Pending) Transfer		0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	3,056	3,056	2,954	2,877	2,826	2,749	2,676	2,676	2,676	2,676	2,676	2,676	2,676
	Actual Population	3,015	2,906	2,826	2,735	2,700	2,704	2,628	2,603	2,582	2,605	2,639	2,646	2,599
	General Population													
	Budgeted Capacity	3,056	3,056	2,954	2,877	2,826	2,749	2,676	2,676	2,676	2,676	2,676	2,676	2,676
	Actual Population	3,015	2,906	2,826	2,735	2,700	2,704	2,628	2,603	2,582	2,605	2,639	2,646	2,599
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Minimum Support Facility													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0





# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CCWF, CIW, VSPW



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
VSPW	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	400	405	409	410	414	419	421	421	420	420	423	423	429
	Life (Without Possibility of Parole) (LWOP)	64	59	58	59	61	61	63	63	64	64	63	64	64
	Reception Center													
	Budgeted Capacity	708	672	672	672	672	672	672	672	672	672	672	672	672
	Actual Population	666	659	642	677	640	632	624	671	663	661	695	695	692
	Administrative Segregation (ASU)													
	Budgeted Capacity	76	76	76	76	76	76	76	76	76	76	76	76	76
	Actual Population (Excluding Overflow)	70	69	67	71	63	63	62	62	62	63	64	63	64
	Actual Population (With Overflow)	70	69	67	71	63	63	62	62	62	63	64	63	64
	Average Length of Stay	94	85	87	95	93	70	68	93	81	97	91	93	82
	Stays Exceeding 200 days	7	7	9	8	7	2	2	2	6	10	9	7	8
	Stays Exceeding 400 days	1	0	0	1	1	0	0	0	0	0	1	1	0
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	4	1	5	0	2	1	2	2	5	6	9	4	0
	ASU Endorsed for GP	0	0	1	0	0	0	0	0	2	2	5	0	0
	ASU Endorsed for SNY	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU Endorsed for SHU	4	1	4	0	2	1	2	0	0	0	0	0	0
	ASU Endorsed for PSU								2	3	4	4	4	0
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	16	13	16	12	13	16	13	11	15	18	15	8	9
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CCWF, CIW, VSPW



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
VSPW	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	107	106	109	107	110	101	98	94	103	103	108	106	108
	Impacting	36	37	34	31	33	35	32	30	37	34	33	36	42
	Non-Impacting	71	69	75	76	77	66	66	64	66	69	75	70	66
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,104	1,104	1,104	1,104	1,104	1,104	1,104	1,104	1,104	1,104	1,104	1,104	1,104
	Actual Population	1,174	1,153	1,125	1,126	1,130	1,146	1,189	1,193	1,204	1,224	1,249	1,227	1,272
	Total EOP Populations													
	Budgeted Capacity	9	9	9	9	9	9	9	9	9	9	9	9	9
	Actual Population	34	39	31	36	27	29	28	22	26	34	35	25	19
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	24	32	22	27	18	20	22	13	19	22	27	21	13
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-ASU													
	Budgeted Capacity	9	9	9	9	9	9	9	9	9	9	9	9	9
	Actual Population	10	7	9	9	9	9	6	9	7	12	8	4	6
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CCWF, CIW, VSPW



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
VSPW	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	62	62	62	62	62	62	62	62	62	62	62	62	62
	Actual Population	62	64	63	61	60	60	62	54	58	58	59	52	52
	Single Cell Inmates													
	Single Cell Inmate Summary		38	46	33	38	48	38	24	44	51	49	50	66
	Summary with S-Suffix		23	25	19	21	32	19	17	22	31	32	34	45
	Summary without S-Suffix		15	21	14	17	16	19	7	22	20	17	16	21
	Total General Population (GP)	0	0	0	0	0	0	0	0	0	0	0	0	0
	GP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	19	13	20	14	14	15	12	12	24	33	30	29	31
	ASU with S-Suffix	8	8	7	5	3	7	3	1	4	6	5	11	13
	ASU without S-Suffix	11	5	13	9	11	8	9	2	9	9	10	9	10
	ASU EOP with S-Suffix								8	9	15	15	9	8
	ASU EOP without S-Suffix								1	2	3	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	18	16	13	9	14	19	13	12	20	18	19	21	26
	SHU with S-Suffix	10	7	8	5	8	12	6	8	9	10	12	14	15
	SHU without S-Suffix	8	9	5	4	6	7	7	4	11	8	7	7	11
	Total Enhanced Outpatient Program (EOP)	8	9	13	10	10	14	13	0	0	0	0	0	9
	EOP with S-Suffix	7	8	10	9	10	13	10	0	0	0	0	0	9
	EOP without S-Suffix	1	1	3	1	0	1	3	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CCWF, CIW, VSPW



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
VSPW	Inmate Disciplinaries													
	Total	247	241	235	286	225	324	299	245	271	246	272	300	281
	Per 100 inmates	6.45	6.49	6.51	8.04	6.47	9.33	8.82	7.21	8.01	7.23	7.82	8.65	8.21
	Conduct	136	122	110	162	100	190	147	142	108	104	128	143	125
	Batteries on Staff	11	4	3	9	9	7	11	7	9	13	8	9	11
	Batteries on Inmates	8	22	13	13	14	13	21	10	9	20	17	19	17
	Stimulants and Sedatives	32	10	28	26	24	32	23	13	31	27	31	23	41
	Indecent Exposure (IEX)	0	1	1	0	1	1	0	1	0	0	0	0	0
	IHP Refusals / Failure to Comply	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s								0	3	1	0	0	4
	Riot/Disturbance Control								0	7	0	0	0	4
	RESISTING STAFF								5	6	6	5	3	3
	Weapon								0	0	1	1	2	1
	Murder or Attempted Murder								2	0	0	0	0	0
	Other	60	82	80	76	77	81	97	65	98	74	82	101	75
	Serious 115's Lost to time constraints	0	0	0	0	0	1	1	1	0	0	0	0	1
	Number of Incidents													
	Number of Incidents	25	29	19	38	27	34	40	28	34	39	32	36	40
	Per 100 inmates	0.65	0.78	0.53	1.07	0.78	0.98	1.18	0.82	1.01	1.15	0.92	1.04	1.17
	Number of Voided Incident Reports	0	0	0	0	1	1	1	0	1	0	0	3	1
	Total Number of Documented Force	17	14	10	19	17	20	18	14	26	22	16	21	19
	Per 100 inmates	0.44	0.38	0.28	0.53	0.49	0.58	0.53	0.41	0.77	0.65	0.46	0.61	0.56



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CCWF, CIW, VSPW



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
VSPW	Departmental Executive Use of Force Review	0	0	9	5	2	2	0	6	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	0	0	0	0	1	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days		0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	0	0	0	0	0	0	0	2	0	0	0	0	1
	Type of Force													
	1. OC	5	8	2	12	7	5	6	4	11	5	5	15	9
	2. Physical Force	12	7	6	10	11	13	12	11	16	17	15	6	11
	3. Baton	0	0	0	0	0	0	0	0	1	0	0	0	2
	4. CN	2	0	2	0	0	2	0	0	1	1	0	1	0
	5. 37 mm/40 mm	1	1	2	0	1	2	1	0	1	2	0	1	0
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	2	0	0	0	0	0	0	0	0	0	0	0
	Incidents													
	CONTROLLED SUBSTANCE INVOLVED/U.A.	1	2	1	3	1	2	2	0	1	2	4	0	2
	Methamphetamine	0	0	0	0	0	0	0	0	0	1	1	0	1
	Marijuana	0	1	0	2	0	1	0	0	0	0	1	0	1
	Heroin	0	2	1	1	0	1	3	0	1	0	3	0	0
	Cocaine	0	0	0	1	0	0	0	0	0	0	1	0	1
	Amphetamine	1	0	0	0	0	0	0	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	0	1	0	1	1	0	0	0	0	1	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CCWF, CIW, VSPW



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
VSPW	BATTERY ON STAFF	7	3	2	8	9	6	10	6	6	10	6	8	8
	With Weapon	0	0	1	0	0	0	0	0	0	1	0	0	0
	Without Weapon	7	3	1	8	9	6	10	6	6	9	6	8	8
	Aggravated Battery	0	0	0	0	0	0	1	0	0	4	1	2	4
	BATTERY ON INMATE	3	7	3	4	2	1	6	5	3	5	1	4	8
	With Weapon	0	1	0	1	0	0	1	0	0	0	0	1	0
	Without Weapon - Causing Serious Bodily Injury (SBI)	3	6	3	3	2	1	5	5	3	5	1	3	8
	CELL EXTRACTIONS	0	0	0	2	0	0	1	0	0	0	0	0	1
	CELL EXTRACTIONS (KEYHEA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	ESCAPES	0	0	0	0	0	0	0	0	0	0	0	0	0
	ESCAPES - Number of Inmates Involved		0	0	0	0	0	0	0	0	0	0	0	0
	ATTEMPTED ESCAPES	0	0	0	0	0	0	0	0	0	0	1	0	0
	MELEE/RIOT	0	1	0	2	0	0	0	0	1	0	1	0	1
	POSSESSION OF A WEAPON	0	0	0	0	0	1	0	0	0	0	0	2	1
	RESISTING STAFF	6	3	2	2	6	7	4	6	5	7	5	2	3
	THREATENING STAFF	0	0	0	0	0	0	0	0	0	0	0	0	0
	SEXUAL MISCONDUCT	0	1	1	0	1	1	0	0	1	0	0	0	0
	Attempted Suicide	0	3	1	4	1	4	5	1	2	2	4	3	3
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	0	0	0	0	0	0	0	0	0	0	0	0	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Deaths	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contraband Cell Phone Discoveries	1	4	1	0	2	3	2	0	6	0	2	0	14
	MISCELLANEOUS	3	5	6	7	3	6	7	8	6	7	8	4	9
	Integrated Housing Program (IHP)													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CCWF, CIW, VSPW



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
VSPW	Total Number IHP Coded Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number Non IHP Coded Inmates	3,831	3,715	3,609	3,557	3,478	3,473	3,390	3,398	3,382	3,401	3,479	3,470	3,423
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	1	2	0	1	0	1	1	1	0	1	0	0	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	1	1	0	0	3	1	1	1	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of incidents (first time and repeat offenders)	0	1	1	0	1	1	0	1	0	0	0	0	0
	Number of D.A. Referrals	0	1	1	0	1	1	0	1	0	0	0	0	0
	Number of documented mental health referrals (inmates)	0	1	1	0	1	1	0	1	0	0	0	0	0
	Total number of victims	0	0	0	0	1	1	0	1	0	0	0	0	0
	Number of Sexual Misconduct Reports completed (employee)	0	1	1	0	1	1	0	1	0	0	0	0	0
	Inmate Appeals													
	Total Appeals received by the Appeals Office	463	382	293	252	389	340	338	263	240	263	285	228	254
	Total Appeals Issued a Log Number	195	139	124	129	175	142	180	126	129	139	139	101	126
	Total Screen Outs	268	243	169	123	214	198	158	137	111	124	146	127	128
	Overdue Appeals (Point-in-time)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	0	0	0	0	0	0	1	0	0	0	0	0	0
	Appeals Per 100 Inmates	5.09	3.74	3.44	3.63	5.03	4.09	5.31	3.71	3.81	4.09	4.00	2.91	3.68
	Inmate Appeal Breakdown													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CCWF, CIW, VSPW



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
VSPW	Disciplinary	27	19	18	19	14	21	24	9	12	15	18	11	16
	Custody/Classification	1	4	7	3	5	2	5	1	4	1	1	1	1
	Mail	6	3	5	2	5	2	3	3	1	0	1	2	1
	Visiting	2	4	1	1	2	3	1	1	1	0	1	1	1
	Personal Property	17	10	12	9	15	10	15	17	20	11	20	6	12
	Case Records	20	6	7	10	12	17	20	13	4	11	5	5	2
	Staff Complaints	19	18	12	19	17	17	22	19	26	24	24	15	27
	Staff Complaints - Medical		0	0	0	10	0	0	0	0	0	0	0	0
	Living Conditions	48	33	19	24	60	43	46	32	23	26	21	12	32
	Legal	4	1	0	1	1	4	0	1	1	1	2	1	2
	Program	2	0	6	3	4	2	3	0	2	3	4	6	1
	Segregation Hearings	1	0	1	0	1	0	2	0	2	0	0	0	0
	Work Incentive	6	8	4	6	12	8	4	5	1	4	6	1	2
	Re-Entry	0	0	1	0	0	0	0	0	0	0	0	1	1
	Transfer	3	0	4	2	7	1	8	5	3	4	3	3	3
	Funds	7	6	8	8	7	4	7	5	2	3	4	5	0
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical	0												
	ADA (1824's)	32	27	19	22	13	8	20	15	27	36	29	31	25
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office	243	352	0	0	239	229	249	220	305	263	241	337	351
	Total Appeals Issued a Log Number	235	293	0	0	239	229	249	220	255	263	241	278	297
	Total Screen Outs	8	59	0	0	0	0	0	0	50	0	0	59	54
	Overdue Appeals - Medical Related (Point-in-time)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals - Medical Related (Monthly Cumulative)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (ADA)(Medical)	0												





# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CCWF, CIW, VSPW



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
VSPW	Total Modification Orders Issued	0	0	0	0									
	Appeals Per 100 Inmates	6.13	7.89	0.00	0.00	6.87	6.59	7.35	6.47	7.54	7.73	6.93	8.01	8.68
	Programs													
	Academic Programs - Total													
	Inmate Capacity	675	675	432	324	324	645	606	390	606	470	578	578	578
	Inmate Enrollment	577	0	351	324	0	93	397	220	360	362	361	362	361
	% of Total Capacity Enrolled	85.48 %	0.00 %	81.25 %	100.00 %	0.00 %	14.42 %	65.51 %	56.41 %	59.41 %	77.02 %	62.46 %	62.63 %	62.46 %
	Academic Programs - Full Time													
	Inmate Quota	405	405	108	324	324								
	Inmate Enrollment	405	0	27	324	0								
	% of Total Capacity Enrolled	100.00 %	0.00 %	25.00 %	100.00 %	0.00 %								
	Academic Programs - Half Time													
	Inmate Quota	270	270	324	0	0								
	Inmate Enrollment	172	0	324	0	0								
	% of Total Capacity Enrolled	63.70 %	0.00 %	100.00 %	0.00 %	0.00 %								
	Academic Programs - Attendance Tracking													
	Average Daily Attendance	308	94	184	176	119								
	Total Hours X-Time	18,684	8,173	10,853	10,030	5,000	13,759	25,370	6,551	22,775	13,942	16,061	12,653	10,217
	Total Hours S-Time	13,736	29,241	2,390	7,378	3,612	6,151	8,165	10,129	5,147	1,732	2,763	2,939	2,601
	Total S-Time Non-Education	8,807	9,084	2,025	2,799	1,687	2,627	4,137	7,261	2,382	538	1,332	1,529	1,543
	Total S Time Non Education (S-Time Medical)								146	346	263	392	277	200
	Total S Time Non-Education (S-Time Custody)								7,115	2,036	275	940	1,252	1,344
	Total S-Time Education	4,929	20,157	365	4,579	1,925	3,524	4,028	2,868	2,765	1,195	1,432	1,410	1,058
	Total E-Time								26	108	151	115	231	99
	Total A-Time								200	606	302	363	288	240
	Average # Days in School (DIS)	66	0	11	24	28								



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CCWF, CIW, VSPW



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
VSPW	Avg. Length of Time in Assignment (LTA)	131	0	21	40	57	28	39	50	40	71	47	56	77
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	42	63	29	2	4	1	0	0	0	1	4	0	4
	English Language Development (ELD)	0	1	0	0	0								
	Adult Basic Education (ABE) 1	2	12	0	0	0								
	Adult Basic Education (ABE) 2	0	0	0	0	0								
	Adult Basic Education (ABE) 3	3	5	0	0	0								
	GED Certificate Completion	4	0	5	10	0	0	0	0	1	0	12	0	37
	High School Diploma	0	16	0	0	4	0	0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	410	250	244	237	386	301	373	307	320	322	348	336	396
	Academic Programs - Programming Eligible Inmate Population													
	Average Reading Level of Inmates (Students)	8.1	8.9	8.9	8.9	9.0								
	Average TABE (Overall) Level of Inmates								8.9	8.9	9.0	5.9	5.9	5.9
	Inmates (Students) TABE Overall Level < 9.0	1,005	720	264	325	314	185	396	187	190	175	174	171	167
	Inmates (Students) TABE Overall Level > 9.0	777	620	253	263	251	456	395	365	390	343	357	342	344
	Independent Study Students													
	Student Quota	600	600	0	0	0								
	Students Enrolled	555	742	0	0	0								
	Distance Learning Students													
	Student Quota	120	120	0	0	0								
	Students Enrolled	122	123	0	0	0								
	Bridging Programs													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CCWF, CIW, VSPW



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
VSPW	Inmate Quota (PY Driven)	594	594	0	0	0								
	Inmate Enrollment	0	0	0	0	0								
	Incarcerated Individuals Program (IIP)													
	Enrollment	36	38	43	39	38	38	28	29	30	29	0	27	27
	Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													
	Inmate Capacity	324	324	189	162	162	162	162	162	162	135	162	135	135
	Inmate Enrollment	301	301	165	162	162	162	162	167	162	135	135	135	135
	% of Total Capacity Enrolled	92.90 %	92.90 %	87.30 %	100.00 %	100.00 %	100.00 %	100.00 %	103.09 %	100.00 %	100.00 %	83.33 %	100.00 %	100.00 %
	Vocational Programs - Half Time													
	Inmate Capacity	108	108	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	65	53	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	60.19 %	49.07 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Vocational Programs - Attendance Tracking													
	Average Daily Attendance	214	116	99	108	99								
	Total X-Time	12,366	9,851	8,973	13,367	9,044	9,826	10,671	4,981	11,991	8,049	10,266	7,629	5,632
	Total S-Time	10,330	20,019	5,846	6,406	5,601	5,465	4,946	10,006	7,727	5,540	4,175	4,397	4,561
	Total S-Time Non-Education	5,659	6,186	1,932	2,603	2,339	2,099	1,574	8,826	3,996	2,369	2,098	2,206	2,941
	Total S-Time Non-Education (S-Time Medical)								444	1,120	439	538	523	568
	Total S-Time Non-Education (S-Time Custody)								8,382	2,876	1,931	1,560	1,683	2,373
	Total S-Time Education	4,671	13,833	3,914	3,803	3,263	3,366	3,372	1,181	3,731	3,171	2,077	2,191	1,620
	Total E-Time								30	134	175	249	79	180
	Total A-Time								101	207	95	223	182	138



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CCWF, CIW, VSPW



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
VSPW	Average # Days in School (DIS)	96	64	135	128	125								
	Avg. Length of Time in Assignment (LTA)	171	117	242	225	221	0	0	0	0	0	0	0	0
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	159	167	252	334	488	591	641	624	736	756	703	861	881
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)								4	9	39	46	35	25
	Total Number of Program Completions (Include NCCER amd Non-NCCER)								0	1	4	5	6	7
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)								0	0	5	11	21	1
	National Center for Construction, Education, and Research (NCCER's)													
	Component Completion	2	0	16	12	4								
	Program Completion	3	0	0	1	0								
	Non - NCCER's													
	Course Completions	118	9	20	28	34								
	Program Completions	36	24	0	0	1								
	Industry Certifications	16	7	18	35	33								
	Professional Licenses	8	0	2	15	5								
	Office of Substance Abuse and Treatment Services (OSATS)													
	SAP Beds	506	175	175	175	175	175	175	175	175	175	175	175	175
	SAP Beds Filled	0	151	150	175	175	175	175	175	175	175	175	175	175
	% of SAP Beds Filled	0.00 %	86.29 %	85.71 %	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %
	Waiting List of Potential SAP Participants	282	219	306	336	247	320	363	281	316	351	315	350	375



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CCWF, CIW, VSPW



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
VSPW	Number of Program Completions	414	0	0	0	138	6	33	139	17	34	100	27	22
	Program Utilization X-Time		2,277	4,460	8,927	8,941	8,794	8,210	5,611	9,683	9,129	9,613	6,751	6,973
	Program Utilization XSEA Total		2,515	5,873	9,644	9,712	9,781	8,664	10,629	10,889	10,467	11,020	8,395	11,471
	Program Utilization Rate (AB900 Benchmark 5)		90.54 %	75.93 %	92.57 %	92.07 %	89.90 %	94.77 %	52.79 %	88.93 %	87.21 %	87.23 %	80.42 %	60.78 %
	Inmate Work Assignments													
	Available Assignments	2,656	2,364	1,715	1,683	1,687	1,877	1,992	1,980	1,976	1,971	1,994	1,994	1,997
	Full Time	1,662	1,740	1,715	1,683	1,687	1,877	1,992	1,980	1,976	1,971	1,994	1,994	1,997
	Half Time	994	624	0	0	0	0	0	0	0	0	0	0	0
	Eligible Inmates	2,980	2,875	2,774	2,655	2,563	2,600	2,566	2,538	2,512	2,492	2,513	2,502	2,466
	Inmates Assigned	2,067	1,420	1,664	1,663	1,341	1,759	1,705	1,703	1,699	1,671	1,680	1,686	1,675
	Full Time	1,635	1,138	1,664	1,663	1,341	1,759	1,705	1,703	1,699	1,671	1,680	1,686	1,675
	Half Time	432	282	0	0	0	0	0	0	0	0	0	0	0
	One Half Time Assignment	1	280	0	0	0	0	0	0	0	0	0	0	0
	Two Half Time Assignments	431	2	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	589	944	51	20	346	118	287	277	277	300	314	308	322
	Percent of Filled Work Assignments	77.82 %	60.07 %	97.03 %	98.81 %	79.49 %	93.71 %	85.59 %	86.01 %	85.98 %	84.78 %	84.25 %	84.55 %	83.88 %
	Percent of Filled Work Assignments - Full Time		65.40 %	97.03 %	98.81 %	79.49 %	93.71 %	85.59 %	86.01 %	85.98 %	84.78 %	84.25 %	84.55 %	83.88 %
	Percentage of Filled Work Assignments - Half-Time		45.51 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
	Inmates Unassigned	599	1,154	892	801	1,026	669	698	615	641	645	660	640	647
	Voluntary	27	15	18	19	24	24	25	22	20	21	16	15	15
	Involuntary	572	1,139	874	782	1,002	645	673	593	621	624	644	625	632
	Inmates on Waiting List	582	717	870	745	677	638	688	615	612	633	638	624	632
	Prison Industry Authority													
	PIA Assignments	197	197	197	197	201	201	201	199	199	199	199	199	199
	PIA Assignments Filled	195	196	194	197	199	201	199	198	199	198	195	195	198
	% of PIA Assignments Filled	98.98 %	99.49 %	98.48 %	100.00 %	99.00 %	100.00 %	99.00 %	99.50 %	100.00 %	99.50 %	97.99 %	97.99 %	99.50 %



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CCWF, CIW, VSPW



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
VSPW	PIA Lost Hours	9,734	7,344	6,821	6,600	5,410	5,199	5,850	12,086	4,307	3,231	4,099	6,075	10,968
	(Custody) PIA Lost Hours	182	206	300	190	909	935	680	11,053	1,525	202	760	1,665	6,972
	(Ducats) PIA Lost Hours	3,696	1,106	2,201	2,159	2,249	2,526	1,952	738	1,438	2,111	1,890	2,839	1,683
	(Industry Related) PIA Lost Hours	1,998	559	1,239	1,482	1,276	1,187	2,837	78	1,033	409	975	933	811
	(Other) PIA Lost Hours	1,713	5,226	2,463	2,627	976	551	381	80	303	242	181	458	1,220
	(Vacant) PIA Lost Hours	2,145	247	618	143	0	0	0	137	8	267	293	180	282
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses													
	Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	8	12	12	12	12	12	23	23	23	23	23	23	23
	Total Number of Meetings Held	44	48	41	70	56	62	121	53	125	124	126	139	122
	Total Number of Attendees (for all meetings held)	1,128	1,777	1,237	1,689	1,504	1,974	4,271	1,462	3,742	3,519	3,567	3,932	3,107
	Total Number of Contact Hours (for all meetings held)	2,256	3,554	2,474	3,378	3,008	3,948	8,542	2,924	7,484	7,038	7,134	7,864	6,214
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	16	17	9	15	17	15	19	9	22	23	21	20	15
	Total Number of Attendees	441	569	224	241	359	360	286	172	765	660	655	648	498
	Contact Hours	882	1,138	448	482	718	720	572	344	1,530	1,320	1,310	1,296	996
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	15	16	7	12	18	13	18	6	16	14	15	15	11
	Total Number of Attendees	283	436	192	225	371	208	311	103	790	695	730	741	443



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CCWF, CIW, VSPW



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
VSPW	Contact Hours	566	872	384	450	742	416	622	206	1,580	1,390	1,460	1,482	886
	Veteran's Groups													
	Total Number of Meetings Held	0	0	0	0	1	0	2	1	3	5	4	13	11
	Total Number of Attendees	0	0	0	0	11	0	26	13	45	49	47	385	211
	Contact Hours	0	0	0	0	22	0	52	26	90	98	94	770	422
	All Other ILTAG's													
	Total Number of Meetings Held	13	15	25	43	20	34	82	37	84	82	86	91	85
	Total Number of Attendees	404	772	821	1,223	763	1,406	3,648	1,174	2,142	2,115	2,135	2,158	1,955
	Contact Hours	808	1,544	1,642	2,446	1,526	2,812	7,296	2,348	4,284	4,230	4,270	4,316	3,910
	Administration													
	Budget Allotment (Program 25)													
	Allotment	72,580,461	73,444,936	73,444,936	72,077,985	72,077,985	72,077,985	72,077,985	0	0	0	52,216,632	52,216,632	50,499,092
	Surplus/Deficit	-13,653,706	-14,961,448	-14,961,448	-16,960,193	-10,639,384	-10,639,394	-10,639,394	-6,238,543	-3,655,589	-4,824,408	46,574,449	-5,627,845	-6,747,059
	Budget Allotment (Program 45)													
	Allotment	6,261,042	6,265,096	6,265,096	4,582,038	3,857,283	4,582,038	4,582,038	0	0	0	3,069,249	3,069,249	3,060,550
	Surplus/Deficit	0	706,628	706,628	-922,545	-2,129,111	-1,381,520	-1,381,520	-251,455	-179,960	-223,547	2,826,971	-230,499	-228,144
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,144	1,136	1,126	1,114	1,088	1,077	1,067	1,060	1,042	1,054	1,060	1,064	1,054
	Custody Codes 9662, 9659, and 9656 of R06, S06, U06 and E06													
	Budgeted Positions	574	571	569	569	569	569	560	539	535	538	537	537	537
	Activations (+) / Deactivations	-2.0	-5.2	-4.7	-7.3	-4.1	-1.2	-4.4	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	572	566	565	562	565	568	556	539	535	538	537	537	537
	Filled Budgeted Positions	556	552	546	539	540	535	530	526	520	523	522	524	523
	920 Blanket	0	0	0	0	0	0	2	1	4	2	2	3	1
	918 Blanket	1	6	12	14	20	16	6	6	3	2	1	0	0
	True Vacancy Total	15	8	7	9	5	17	18	6	8	11	12	10	13



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CCWF, CIW, VSPW



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
VSPW	902 Blanket	10	18	9	9	9	10	10	10	9	9	10	9	9
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave	5	8	2	2	2	2	3	4	4	6	4	5	5
	<b>Other Custody Remaining Codes of R06, S06, U06 and E06</b>													
	Budgeted Positions	42	42	42	42	42	42	42	39	37	38	38	37	37
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	-2.0	0.0	0.0	-1.0	-0.5	0.0	0.0	0.0
	Adjusted Budgeted Total	42	42	42	42	42	40	42	39	36	38	38	37	37
	Filled Budgeted Positions	39	39	39	39	39	39	39	38	36	36	37	37	37
	920 Blanket	1	1	1	1	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	1	1	1	1	1	1	1	1	1	1	1
	True Vacancy Total	2	2	1	1	2	0	2	-1	-1	1	0	-1	-1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave	1	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Education Positions (M03, R03, S03, U03, E03)</b>													
	Budgeted Positions	67	67	67	67	67	67	66	27	25	25	27	27	27
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	-1.1	-1.0	-37.0	0.0	-2.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	67	67	67	66	66	30	66	25	25	25	27	27	27
	Filled Budgeted Positions	64	64	64	61	27	27	23	21	20	20	22	22	21
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	1	1	1	5	10	5	5	0	0	0	0	0	0
	True Vacancy Total	2	2	2	0	29	-2	38	4	5	5	5	5	6
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	2	1	1	1	0	0	0	0	0	0	0	0	0
	<b>Medical Positions (16, 17, 18, 19, 20; R, S, M, U and E)</b>													





# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CCWF, CIW, VSPW



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
VSPW	Budgeted Positions	205	205	202	205	202	203	202	205	186	204	204	204	204
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	205	205	202	205	202	203	202	205	186	204	204	204	204
	Filled Budgeted Positions	179	175	174	179	180	179	177	180	176	184	187	187	180
	920 Blanket	2	2	1	1	1	0	2	3	2	1	1	1	1
	918 Blanket	9	8	8	7	8	8	8	8	3	3	8	6	7
	True Vacancy Total	15	20	19	18	13	16	15	14	5	16	8	10	16
	902 Blanket	3	3	3	3	3	3	3	4	2	3	2	3	3
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	7	4	1	1	0	0	0	0	0	0	0	0	1
	Support Staff (01, 04, 09, 10, 11; R, S, U, and E; E97)													
	Budgeted Positions	211	211	211	211	213	213	214	198	191	195	198	199	200
	Activations (+) / Deactivations (-)	0.0	-0.4	-3.9	-1.0	-1.6	-7.5	-2.0	0.0	-1.5	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	211	210	207	210	211	205	212	198	189	195	198	199	200
	Filled Budgeted Positions	190	192	190	184	190	187	188	189	184	185	183	184	183
	920 Blanket	1	1	1	0	1	0	0	0	0	0	0	1	0
	918 Blanket	3	3	5	9	9	8	7	7	7	6	6	6	6
	True Vacancy Total	17	14	11	17	11	10	17	3	-2	4	9	8	11
	902 Blanket	0	0	0	0	0	0	0	14	12	12	9	11	12
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	9	8	3	2	2	2	1	1	1	2	2	0	1
	Trades (12, 13, 15; R, S, U, and E)													
	Budgeted Positions	118	118	118	118	118	118	113	100	99	100	99	99	99
	Activations (+) / Deactivations (-)	0.0	-0.4	-3.5	-3.3	-0.7	-7.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	118	117	114	114	117	111	112	100	99	100	99	99	99
	Filled Budgeted Positions	106	104	102	101	101	99	99	95	94	96	96	97	97
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CCWF, CIW, VSPW



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
VSPW	918 Blanket	0	1	1	3	3	2	5	6	5	4	4	3	3
	True Vacancy Total	12	12	11	10	13	10	8	-1	0	0	-1	-1	-1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	1	0	0	0	0	0	0	0	0	0	0	1	1
	Management (M01, M06, E99, S02)													
	Budgeted Positions	12	12	12	12	12	12	13	14	13	14	14	14	14
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	12	12	12	12	12	12	13	14	13	14	14	14	14
	Filled Budgeted Positions	11	11	11	11	11	11	11	11	12	10	13	13	13
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	1	1	1	1	1	1	1	0	0	0	1	1	1
	True Vacancy Total	0	0	0	0	0	0	1	3	1	4	0	0	0
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	8,732	9,452	7,039	7,075	6,216	11,363	5,951	6,799	9,160	7,228	8,663	10,568	9,092
	AVG Hours Per Staff	8	8	6	6	6	11	6	6	9	7	8	10	9
	Custody	6,339	6,325	4,816	4,978	3,898	8,963	3,947	4,856	6,852	5,496	6,286	7,457	6,701
	Lieutenants	464	607	518	450	530	821	463	675	1,051	608	615	614	622
	Sergeants	1,136	1,427	1,113	1,322	1,035	1,273	841	1,004	1,308	849	1,020	823	999
	Officers	4,732	4,290	3,182	3,206	2,333	6,867	2,644	3,176	4,493	4,039	4,650	6,010	5,080
	Other Custody	8	0	3	0	0	3	0	0	0	0	0	9	0
	Non-Custody	874	1,416	871	834	998	1,081	669	607	687	326	732	1,436	834
	Medical	1,520	1,712	1,352	1,263	1,320	1,319	1,335	1,337	1,620	1,406	1,645	1,676	1,557
	Sick Leave													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CCWF, CIW, VSPW



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
VSPW	Total Hours	6,426	5,648	5,965	5,793	5,435	5,766	6,034	6,198	5,346	5,108	6,493	5,502	5,517
	AVG Hours Per Staff	6	5	5	5	5	5	6	6	5	5	6	5	5
	Custody	3,862	3,181	3,282	3,150	3,206	3,425	3,699	3,502	3,050	2,619	3,631	3,084	3,092
	Lieutenants	140	104	110	86	120	125	206	169	90	78	64	128	86
	Sergeants	421	281	311	315	314	384	352	339	363	206	353	320	231
	Officers	3,098	2,706	2,487	2,484	2,652	2,741	2,848	2,844	2,496	2,081	2,941	2,311	2,493
	Other Custody	204	90	374	266	120	176	293	151	102	255	274	326	282
	Non-Custody	1,858	1,816	1,861	1,842	1,483	1,510	1,566	1,905	1,588	1,740	1,715	1,562	1,668
	Medical	706	651	822	801	746	831	769	792	709	749	1,147	856	758
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter ) (R06 and S06 Staff Only)	0	0	1	1	1	0	0	0	0	0	0	0	0
	Letter of Instruction - Sick Leave (2nd Letter ) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff Exceeding Trigger Point								156	178	62	61	192	180
	In-Lieu of Sick Leave													
	Total Hours	1,493	1,374	1,384	1,606	1,559	1,421	1,599	1,941	2,356	1,784	1,697	1,703	1,899
	AVG Hours Per Staff	1	1	1	1	1	1	1	2	2	2	2	2	2
	Custody	828	946	661	556	872	543	837	898	1,102	744	704	856	763
	Lieutenants	24	17	0	0	0	8	128	24	194	19	27	24	48
	Sergeants	16	162	30	86	34	64	16	16	32	48	8	56	15
	Officers	726	745	621	466	838	471	651	832	806	655	641	717	700
	Other Custody	63	22	10	4	0	0	42	26	70	22	28	59	0
	Non-Custody	347	146	337	562	333	417	399	624	655	548	457	389	664
	Medical	318	283	386	488	354	461	364	419	599	492	536	459	473
	Annual Leave													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CCWF, CIW, VSPW



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
VSPW	Total Hours	1,662	1,371	1,337	1,162	1,657	1,280	1,625	2,548	2,384	1,769	1,742	1,815	2,068
	AVG Hours Per Staff	1	1	1	1	2	1	2	2	2	2	2	2	2
	Custody	882	1,123	787	550	884	695	840	1,221	1,035	705	639	1,026	857
	Lieutenants	24	17	0	5	0	34	8	51	32	3	35	124	77
	Sergeants	44	162	80	43	42	58	46	55	8	30	32	55	39
	Officers	757	843	697	499	798	458	742	1,046	924	639	517	779	742
	Other Custody	58	102	10	4	44	145	45	70	72	33	55	68	0
	Non-Custody	362	102	300	306	369	224	399	756	917	572	606	426	549
	Medical	418	146	251	306	404	361	386	571	431	492	497	363	662
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	15	15	14	15	15	16	18	22	21	23	27	20	23
	Off Work Rate (Per 100 Staff)	2.52	2.54	2.39	2.60	2.59	2.79	3.16	3.90	3.78	4.11	4.83	3.57	4.11
	Pending/Open Claims	5	3	4	7	8	3	5	2	2	1	4	2	3
	New Claims	8	5	3	15	3	8	12	10	7	17	10	3	3
	Closed Claims	3	12	3	4	4	8	13	3	7	6	4	16	10
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	6	7	6	3	3	2	3	4	2	1	4	5	6
	Off Work Rate (Per 100 Staff)	1.09	1.28	1.11	0.56	0.59	0.40	0.60	0.81	0.41	0.20	0.80	0.99	1.22
	Pending/Open Claims	3	2	2	1	3	5	7	3	3	2	3	4	2
	New Claims	7	3	6	2	4	6	13	5	1	9	5	5	2
	Closed Claims	8	5	1	1	2	8	10	2	8	2	4	4	7
	NDI/SDI - (FMLA Moved Jan 2010)													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	0	1	4	3	6	6	9	9	10	5	8	8	3
	Off Work Rate (Per 100 Staff)	0.00	0.17	0.68	0.52	1.04	1.05	1.58	1.60	1.80	0.89	1.43	1.43	0.54



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CCWF, CIW, VSPW



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
VSPW	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	1	1	14	14	14	15	16	16	17	14	19	12	10
	Off Work Rate (Per 100 Staff)	0.18	0.18	2.59	2.61	2.75	2.98	3.22	3.23	3.50	2.83	3.79	2.39	2.03
	FMLA													
	Custody - Number of Staff off Work due to FMLA		77	92	96	84	106	107	130	102	123	135	72	131
	Lieutenants		2	3	0	1	4	5	5	2	1	2	2	2
	Sergeants		3	8	8	6	7	6	11	13	10	12	5	7
	Officers		72	81	87	76	95	95	114	87	112	121	64	121
	Other Custody		0	0	1	1	0	1	0	0	0	0	1	1
	Non-Custody		4	10	8	8	12	7	7	4	8	9	9	9
	Medical		2	1	2	3	0	2	4	3	7	8	11	6
	Custody - Number of FMLA Hours Used by Staff		2,264	2,936	3,267	3,183	3,690	4,077	4,469	3,849	4,845	5,218	2,449	4,485
	Lieutenants		96	58	0	176	210	347	262	40	48	16	16	32
	Sergeants		72	200	535	392	244	224	296	290	360	430	80	312
	Officers		2,096	2,678	2,703	2,439	3,236	3,434	3,912	3,519	4,437	4,772	2,297	4,133
	Other Custody		0	0	29	176	0	73	0	0	0	0	56	8
	Non-Custody		229	435	307	192	689	452	341	182	222	380	417	512
	Medical		40	41	22	124	0	39	68	168	283	394	432	312
	Custody - Average Number of FMLA Hours Used by Staff		3.83	5.02	5.65	5.50	6.43	7.16	7.92	6.92	8.67	9.33	4.37	8.01
	Other Custody		0.00	0.00	0.75	4.51	0.00	1.86	0.00	0.00	0.00	0.00	1.51	0.22
	Non-Custody		0.62	1.18	0.86	0.58	2.12	1.41	1.08	0.59	0.72	1.21	1.32	1.63
	Medical		0.23	0.24	0.12	0.69	0.00	0.22	0.38	0.95	1.54	2.11	2.31	1.73
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	4	121	0	61	0	0	478	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CCWF, CIW, VSPW



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
VSPW	Medical (Program 50) (\$)		0	144	374	237	0	5	0	66	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	5,671	82	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	237	237	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)		0	0	439	0	314	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Work Orders (priority 1) received/submitted	39	54	37	27	15	17	10	15	4	12	7	11	4
	Number of Emergency Work Orders (priority 1) completed	39	46	39	27	12	18	12	15	4	12	7	9	5
	Number of preventative maintenance Work Orders (priority 2) received/submitted	1,126	678	571	1,753	857	472	1,275	645	702	1,390	988	670	1,154
	Number of preventative maintenance Work Orders (priority 2) completed	793	865	673	1,002	1,151	745	606	1,128	844	1,341	942	858	869
	Number of corrective Work Orders (priority 3 and 4) received/submitted	688	808	669	738	762	710	704	708	692	808	752	1,438	665
	Number of corrective Work Orders (priority 3 and 4) completed	711	760	660	671	730	704	718	610	731	706	784	731	725
	Number of project Work Orders (priority 5) received/submitted	0	0	0	0	0	0	0	0	0	0	0	0	2
	Number of project Work Orders (priority 5) completed	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of personnel hours spent on preventative maintenance	50 %	53 %	54 %	42 %	80 %	45 %	62 %	50 %	55 %	75 %	62 %	57 %	43 %
	Employee Grievances and Staff Complaints													
	Total	2	33	8	8	5	4	3	3	2	7	4	6	1



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CCWF, CIW, VSPW



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
VSPW	Per 100 Staff	0.17	2.90	0.71	0.72	0.46	0.37	0.28	0.28	0.19	0.66	0.38	0.56	0.09
	Health & Safety	0	0	0	0	0	0	0	0	0	0	0	1	0
	Conditions of Work	2	33	7	7	4	2	3	3	2	4	3	4	0
	E.E.O	0	0	1	1	1	2	0	0	0	3	1	1	1
	Staff Investigations													
	Total Central Intake Requests	3	3	3	2	1	7	6	4	7	3	3	6	6
	Per 100 Staff	0.26	0.26	0.27	0.18	0.09	0.65	0.56	0.38	0.67	0.28	0.28	0.56	0.57
	Central Intake Requests Accepted	2	1	1	2	5	1	2	5	5	2	2	1	4
	Central Intake Requests Rejected	1	1	1	0	0	0	2	0	2	2	0	1	0
	Central Intake Requests Approved for Direct Action	4	4	4	8	2	0	1	5	6	2	1	0	1
	Total Direct Action Requests Submitted	2	0	0	0	1	5	4	0	0	0	0	0	0
	Direct Action Requests Accepted	2	4	1	0	3	1	1	0	0	0	0	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	1	0	0	0	0	0	0
	Number of Open Investigations	24	14	16	17	16	26	30	26	29	21	17	23	24
	Number of Closed Investigations	1	4	6	9	0	3	2	4	2	10	3	1	2
	Investigations exceeding 180 calendar days	6	2	3	5	6	6	7	7	6	6	5	5	4
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	0	1	0	0	1	0	0	1	2	3	0	1	0
	Per 100 Staff	0.00	0.09	0.00	0.00	0.09	0.00	0.00	0.09	0.19	0.28	0.00	0.09	0.00
	Central Intake Requests Accepted	0	0	0	0	1	1	0	0	0	3	1	0	0
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	1	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	0	1	1	0	0	1	3	1	0	0
	Total Direct Action Requests Submitted	0	0	0	0	1	0	0	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CCWF, CIW, VSPW



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
VSPW	Direct Action Requests Accepted	0	0	0	0	0	1	0	0	0	0	0	0	0
	Direct Action Requests Rejected	0	0	1	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	0	4	4	4	4	4	4	4	6	8	4	3	2
	Number of Closed Investigations	0	0	1	0	0	0	0	1	0	1	3	1	1
	Investigations exceeding 180 calendar days	1	1	1	2	2	2	2	2	2	3	3	2	1
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	8	8	3	5	3	2	5	4	1	6	5	4	2
	Per 100 Staff	0.70	0.70	0.27	0.45	0.28	0.19	0.47	0.38	0.10	0.57	0.47	0.38	0.19
	Dismissals	2	1	0	0	1	1	0	0	1	0	1	1	1
	Female Offenders													
	Comm. Prisoner Mother Program													
	Eligible	8	1	4	6	0	0	0	2	5	4	9	4	7
	Endorsed	8	1	4	3	0	1	0	2	5	4	9	4	1
	Pending Transfer	3	3	2	0	0	1	0	0	1	4	5	7	7
	Camps													
	Eligible	28	8	20	24	13	12	11	23	18	11	8	16	10
	Endorsed	28	8	20	26	13	12	11	23	18	11	8	16	10
	Pending Transfer	3	1	2	17	3	0	0	12	2	7	4	4	2
	Female Community Correctional Facility													
	Eligible	24	25	25	55	34	36	32	34	24	26	3	22	38
	Endorsed	24	25	25	49	34	36	32	34	24	26	3	22	27
	Pending Transfer	29	23	7	33	9	12	4	5	7	7	2	15	3
	CIW Camps													
	Rainbow	0	0	0	0	0	0	0	0	0	0	0	0	0
	Malibu	0	0	0	0	0	0	0	0	0	0	0	0	0





# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CCWF, CIW, VSPW



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
VSPW	Puerta La Cruz	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pipeline	0	0	0	0	0	0	0	0	0	0	0	0	0
	Female Drug Treatment Beds													
	Eligible	0	0	0	0	0	0	0	0	0	0	0	0	0
	Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pending Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	Eligible but Restricted (Medical/Dental/Other)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Endorsed and Time Restricted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Age Group (Female)													
	18 to 31	1,467	1,400	1,331	1,299	1,278	1,312	1,292	1,270	1,249	1,268	1,309	1,309	1,283
	32 to 45	1,539	1,502	1,440	1,421	1,391	1,360	1,308	1,345	1,339	1,336	1,374	1,367	1,347
	46 and above	825	813	838	837	809	801	790	783	794	797	796	794	793
	Gender Demographics													
	Officers	470	471	470	468	462	462	462	461	457	453	453	449	439
	% Male	65 %	65 %	65 %	65 %	65 %	65 %	65 %	65 %	65 %	65 %	65 %	65 %	65 %
	% Female	35 %	35 %	35 %	35 %	35 %	35 %	35 %	35 %	35 %	35 %	35 %	35 %	35 %
	Sergeants	55	54	54	57	57	56	56	55	54	57	57	57	58
	% Male	87 %	87 %	87 %	86 %	84 %	86 %	86 %	87 %	87 %	84 %	84 %	84 %	84 %
	% Female	13 %	13 %	13 %	14 %	16 %	14 %	14 %	13 %	13 %	16 %	16 %	16 %	16 %
	Lieutenants	27	27	27	27	26	26	26	25	24	23	23	23	22
	% Male	70 %	70 %	70 %	70 %	69 %	69 %	69 %	72 %	75 %	78 %	78 %	78 %	77 %
	% Female	30 %	30 %	30 %	30 %	31 %	31 %	31 %	28 %	25 %	22 %	22 %	22 %	23 %
	Managers	12	12	12	12	12	11	11	11	12	12	12	12	12
	% Male	67 %	67 %	67 %	67 %	67 %	73 %	73 %	64 %	58 %	58 %	58 %	58 %	58 %
	% Female	33 %	33 %	33 %	33 %	33 %	27 %	27 %	36 %	42 %	42 %	42 %	42 %	42 %
	RC Case Processing													
	Avg. No. of Days to Process	39	34	45	46	44	37	54	59	59	62	61	67	72



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-04-2011

Location(s): CCWF, CIW, VSPW



		2009	2010											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
VSPW	Special Populations													
	Civil Addicts	0	0	0	0	0	0	0	0	0	0	0	0	0
	Condemned Inmates													
	Budgeted Capacity								0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Women's Trauma Related Groups													
	Total number of trauma related Meetings held during reporting period.	13	13	13	11	3	5	5	4	3	7	9	9	7
	Average number of Inmate attendees per trauma Meeting.	31	33	33	17	2	3	10	10	6	66	65	68	95
	Fighting													
	Total number of incidents	5	4	3	6	4	6	6	2	9	6	2	13	5
	Pharmacy													
	Total number of prescriptions filled per month	23,973	20,724	17,998	20,915	20,366	18,661	20,043	17,680	18,167	18,675	17,610	17,902	19,409
	N/A													