## Statistical Report (SB601) for 2021 High Desert State Prison

Rule#	Category Title	Metric Title	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21
1	Number and Housing Level of Inmates	Level I	37	36	40	40	40	40	37	52	64	64	63	51
2	Number and Housing Level of Inmates	Level II	0	0	0	0	0	0	0	0	0	0	0	0
3	Number and Housing Level of Inmates	Level III	773	775	755	766	734	747	725	700	681	678	739	711
4	Number and Housing Level of Inmates	Level IV	2,349	2,357	2,358	2,379	2,358	2,367	2,333	2,363	2,360	2,358	2,036	1,465
5	Number and Housing Level of Inmates	Camps - Female	0	0	0	0	0	0	0	0	0	0	0	0
6	Number and Housing Level of Inmates	Camps - Male	0	0	0	0	0	0	0	0	0	0	0	0
7	Number and Housing Level of Inmates	Non Level - Specific Beds	17	18	18	13	24	18	28	19	16	24	27	14
8	Number and Housing Level of Inmates	Female Inmates	1	0	0	0	0	0	0	0	0	0	0	0
9	Number and Housing Level of Inmates	Restricted Housing	119	104	122	105	106	113	99	99	87	69	84	76
10	Number and Housing Level of Inmates	Condemned - Female	0	0	0	0	0	0	0	0	0	0	0	0
11	Number and Housing Level of Inmates	Condemned - Male	0	0	0	0	0	0	0	0	0	0	0	0
12	Number and Housing Level of Inmates	Total Number of Inmates	3,296	3,290	3,293	3,303	3,262	3,285	3,222	3,233	3,208	3,193	2,949	2,317
13	Positions - Authorized and Vacant	Authorized	1,197	1,197	1,197	1,197	1,197	1,197	1,224	1,224	1,224	1,224	1,224	1,224
14	Positions - Authorized and Vacant	Vacant	167	158	163	162	167	171	209	229	243	249	261	262
15	Overtime Hours	Custody	25,329.28	15,797.42	16,906.96	19,140.08	23,501.60	20,796.87	24,097.48	29,242.11	21,075.73	27,279.36	20,270.16	19,027.56
16	Overtime Hours	Non-Custody	1,510.00	1,186.25	1,393.00	1,252.75	1,631.25	1,469.00	1,246.00	2,258.00	1,807.25	1,526.50	1,094.25	1,318.25
17	Overtime Hours	Dental + Mental Health	279.90	239.75	170.35	211.05	244.35	133.35	153.15	108.80	136.25	106.40	182.70	57.05
18	Overtime Hours	Total Overtime Hours	27,119.18	17,223.42	18,470.31	20,603.88	25,377.20	22,399.22	25,496.63	31,608.91	23,019.23	28,912.26	21,547.11	20,402.86
19	Sick Leave Hours	Custody	6,316.50	4,699.00	4,362.00	4,299.25	4,442.75	5,416.50	5,746.00	6,021.00	5,549.50	6,325.00	5,155.00	5,831.50
20	Sick Leave Hours	Non-Custody	2,396.25	2,232.25	2,357.25	2,176.50	1,545.75	1,686.50	2,044.75	1,814.00	1,857.50	2,360.25	1,784.00	2,016.00
21	Sick Leave Hours	Dental + Mental Health	526.50	454.50	562.50	411.50	440.50	333.75	454.00	584.50	516.50	657.25	353.50	614.25
22	Sick Leave Hours	Total Sick Leave Hours	9,239.25	7,385.75	7,281.75	6,887.25	6,429.00	7,436.75	8,244.75	8,419.50	7,923.50	9,342.50	7,292.50	8,461.75
23	Number of Deaths	Homicide	0	1	1	0	0	1	0	0	0	0	0	0
26	Number of Deaths	Expected	0	0	0	0	0	1	0	0	0	0	0	0
27	Number of Deaths	Other	0	0	0	0	0	0	0	0	0	1	1	0
28	Number of Deaths	Total	0	1	1	0	0	2	0	0	0	1	1	0
29	Use of Force (UOF)	Total UOF Incidents	21	22	28	34	38	32	19	21	23	31	34	16
48	Contraband	Cellular Telephone Seizure Events	0	3	2	2	4	2	2	5	0	5	0	0
49	Contraband	Quantity of Cellular Telephones Seized	0	3	2	2	4	3	3	5	0	10	0	0
50	Contraband	Cocaine Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
51	Contraband	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	Contraband	Heroin Seizure Events	3	1	3	2	2	0	3	3	2	0	3	2
53	Contraband	Quantity of Heroin Seized (grams)	297.30	2.00	19.80	18.70	42.50	0.00	81.70	18.10	4.00	0.00	42.50	206.30
54	Contraband	Marijuana Seizure Events	1	0	0	0	0	0	0	0	0	0	1	0
55	Contraband	Quantity of Marijuana Seized (grams)	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.00	0.00

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56	Contraband	Methamphetamine Seizure Events	4	7	12	7	8	6	5	7	8	5	8	3
57	Contraband	Quantity of Methamphetamine Seized (grams)	552.10	192.60	318.01	263.50	380.59	217.70	99.00	478.00	368.50	184.10	839.40	142.20
58	Contraband	Tobacco Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
59	Contraband	Quantity of Tobacco Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60	Contraband	Miscellaneous Seizure Events	0	0	0	0	0	0	0	0	0	1	1	0
61	Fiscal	Institution Budget	\$158,229,721	\$159,860,735	\$159,413,620	\$167,933,274	\$168,187,075	\$168,187,075	\$163,877,563	\$163,848,661	\$163,848,661	\$164,490,317	\$172,628,499	\$172,628,499
62	Fiscal	Actual Expenditures	\$96,947,481	\$111,257,447	\$125,111,157	\$138,638,502	\$152,302,125	\$166,481,883	\$13,819,683	\$30,123,852	\$45,552,566	\$59,613,949	\$73,777,176	\$92,238,169
63	Modified Programs	Inmate-Days on Modified Programs	12.4	6.5	6.5	0.0	0.0	0.0	2.8	4.3	5.1	0.0	1.3	3.5
64	Rehabilitative Programs	Academic Education - Operational Capacity	1,026	1,026	1,053	1,080	1,080	1,080	1,058	1,116	1,206	1,206	1,206	1,130
65	Rehabilitative Programs	Academic Education - Actual Enrollment	1,376	1,385	1,342	1,323	1,276	1,264	118	107	93	78	78	61
66	Rehabilitative Programs	Academic Education - Number of High School Diplomas	0	0	0	0	1	0	0	0	0	2	1	0
67	Rehabilitative Programs	Academic Education - Number of GED Certificates	0	0	3	1	3	0	0	0	0	0	0	0
68	Rehabilitative Programs	Academic Education - Number of Associate Degrees	0	1	1	1	2	3	6	2	2	0	0	0
69	Rehabilitative Programs	Academic Education - Number of Bachelors Degrees	0	0	0	0	1	0	0	0	0	0	0	0
70	Rehabilitative Programs	Academic Education - Number of Masters Degrees	0	0	0	0	0	0	0	0	0	0	0	0
71	Rehabilitative Programs	Career Technical Education - Operational Capacity	257	216	216	216	216	216	216	216	135	135	135	140
72	Rehabilitative Programs	Career Technical Education - Actual Enrollment	270	219	213	214	212	211	209	206	203	147	115	83
75	Rehabilitative Programs	Cognitive Behavioral Intervention, Sex Offender - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
76	Rehabilitative Programs	Cognitive Behavioral Intervention, Sex Offender - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
85	Re-Entry Hub Programs	Transitions - Operational Capacity	108	108	63	50	54	45	11	0	0	0	0	32
86	Re-Entry Hub Programs	Transitions - Actual Enrollment	98	80	41	49	39	17	5	0	0	0	0	31
101	Cognitive Behavioral Intervention	Intensive Outpatient - Operational Capacity	42	60	75	72	36	0	0	0	0	0	0	0
102	Cognitive Behavioral Intervention	Intensive Outpatient - Actual Enrollment	21	50	71	69	32	0	0	0	0	0	0	0
103	Cognitive Behavioral Intervention	Outpatient - Operational Capacity	0	0	0	0	18	144	144	144	144	141	141	91

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104	Cognitive Behavioral Intervention	Outpatient - Actual Enrollment	0	0	0	0	14	104	117	106	93	78	78	61
105	Cognitive Behavioral Intervention	Life Skills - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
106	Cognitive Behavioral Intervention	Life Skills - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
107	Inmate Grievances and Appeals	Grievance Claims Received	647	559	547	558	523	573	535	564	636	621	780	527
108	Inmate Grievances and Appeals	Grievance Claims Pending	0	0	0	0	0	0	0	0	0	0	98	347
110	Inmate Grievances and Appeals	Grievance Claims Upheld	52	51	60	36	48	63	49	57	56	72	62	8
111	Inmate Grievances and Appeals	Grievance Claims Dismissed	595	508	487	522	475	510	486	507	580	549	620	172
112	Inmate Grievances and Appeals	Appeal Claims Received	130	108	75	80	92	142	98	81	45	20	0	0
113	Inmate Grievances and Appeals	Appeal Claims Pending	0	0	0	0	0	0	0	3	21	15	0	0
114	Inmate Grievances and Appeals	Appeal Claims Time Expired	34	47	21	13	26	40	25	28	10	1	0	0
115	Inmate Grievances and Appeals	Appeal Claims Upheld	19	8	7	16	17	23	28	13	1	1	0	0
116	Inmate Grievances and Appeals	Appeal Claims Dismissed	77	53	47	51	49	79	45	37	13	3	0	0