



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCWF	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	1,739	1,724	1,707	1,620	1,580	1,538	1,550	1,534	1,528	1,528	1,682	1,856	1,924
	Non-Traditional Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overcrowding Beds	1,469	1,347	1,279	1,177	1,141	1,116	1,111	1,096	1,119	1,168	1,334	1,506	1,719
	Temporary Beds (Family Visiting/Tank Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Beds	27	30	26	29	26	23	29	27	24	25	30	24	27
	Budgeted Capacity	3,274	3,094	2,914	2,914	2,734	2,734	2,734	2,734	2,734	2,734	3,082	3,519	3,519
	Inmate Count	3,235	3,101	3,014	2,826	2,745	2,677	2,689	2,657	2,670	2,721	3,046	3,386	3,670
	% Inst. Filled to Budgeted Capacity	99 %	100 %	103 %	97 %	100 %	98 %	98 %	97 %	98 %	100 %	99 %	96 %	104 %
	Inmate Custody Level													
	Level I	9	9	7	7	8	8	8	8	10	10	10	10	10
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level II	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level III	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level IV	2,650	2,506	2,412	2,243	2,163	2,079	2,050	2,060	2,073	2,141	2,435	2,664	2,901
	Out of Level IV Assignments													



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CCWF	Out of Level IV Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	2,754	2,574	2,394	2,394	2,214	2,214	2,214	2,214	2,214	2,214	2,404	2,831	2,831
	Actual Population	2,704	2,566	2,473	2,299	2,221	2,144	2,104	2,118	2,134	2,191	2,539	2,764	2,940
	General Population													
	Budgeted Capacity	2,700	2,520	2,340	2,340	2,160	2,160	2,160	2,160	2,160	2,160	2,340	2,777	2,777
	Actual Population	2,652	2,508	2,412	2,243	2,165	2,081	2,051	2,062	2,077	2,145	2,507	2,729	2,905
	Enhanced Outpatient Program													
	Budgeted Capacity	54	54	54	54	54	54	54	54	54	54	64	54	54
	Actual Population	52	58	61	56	56	63	53	56	57	46	32	35	35
	Sensitive Needs Yard													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Minimum Support Facility													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	548	552	552	553	561	562	565	565	566	566	690	809	849
	Life (Without Possibility of Parole) (LWOP)	90	91	90	91	91	90	91	95	93	93	138	141	146
	Reception Center													
	Budgeted Capacity	445	445	445	445	445	445	445	445	445	445	623	623	623
	Actual Population	443	443	449	438	438	444	496	449	447	441	481	571	614
	Administrative Segregation (ASU)													
	Budgeted Capacity	58	58	58	58	58	58	58	58	58	58	38	48	48



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCWF	Actual Population (Excluding Overflow)	46	47	48	45	45	51	45	48	50	49	48	72	73
	Actual Population (With Overflow)	53	54	57	45	45	55	45	48	70	66	48	72	73
	Average Length of Stay	148	144	146	111	123	121	113	121	120	121	112	104	101
	Stays Exceeding 200 days	9	11	13	8	9	6	4	6	8	10	8	5	0
	Stays Exceeding 400 days	1	1	1	0	0	0	1	1	1	2	2	2	5
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	14	14	11	2	0	0	0	0	0	0	0	0	0
	ASU Inmates Endorsed for GP	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU Inmates Endorsed for SNY	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU Inmates Endorsed for SHU	11	10	8	1	0	0	0	0	0	0	0	0	0
	ASU Inmates Endorsed for PSU	3	4	3	1	0	0	0	0	0	0	0	0	0
	ASU Overflow													
	Actual Population	7	7	9	0	0	4	0	0	20	17	0	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	290	282	280	267	272	267	242	235	241	251	289	308	311
	Impacting	194	190	190	181	183	179	169	163	158	168	180	196	186
	Non-Impacting	96	92	90	86	89	88	73	72	83	83	109	112	125
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,169	1,169	1,169	1,169	1,169	1,169	1,169	1,169	1,169	1,169	1,169	1,169	1,169
	Actual Population	1,039	980	979	914	890	868	848	882	875	917	1,034	1,139	1,218



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCWF	Total EOP Populations													
	Budgeted Capacity	54	54	54	54	54	54	54	54	54	54	64	64	64
	Actual Population	49	55	58	47	44	56	51	42	41	32	48	42	39
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	54	54	54	54	54	54	54	54	54	54	64	54	54
	Actual Population	47	52	55	41	43	53	45	40	38	28	2	1	0
	EOP Other Housing Programs													
	Actual Population	0	1	0	4	1	2	5	2	2	2	40	37	35
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	10	10
	Actual Population	2	2	3	2	0	1	1	0	1	2	6	4	4
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	4	4	0	2	5	6	7	10	6	7	13	13	14
	Summary with S-Suffix	0	0	0	0	0	0	0	1	1	1	1	1	2
	Summary without S-Suffix	4	4	0	2	5	6	7	9	5	6	12	12	12



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCWF	Total General Population (GP)	0	0	0	0	0	0	0	0	0	0	0	0	0
	GP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	4	4	0	2	5	6	7	10	6	7	13	13	14
	ASU with S-Suffix	0	0	0	0	0	0	0	1	1	1	1	1	1
	ASU without S-Suffix	0	0	0	2	5	5	7	9	5	3	8	8	8
	ASU EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	1
	ASU EOP without S-Suffix	4	4	0	0	0	1	0	0	0	3	4	4	4
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinarys													
	Total	151	138	196	213	150	180	182	185	166	166	193	161	250
	Per 100 inmates	4.67	4.45	6.50	7.54	5.46	6.72	6.77	6.96	6.22	6.10	6.34	4.75	6.81
	Conduct	64	83	102	85	73	90	84	83	76	52	74	72	140
	Assault on Staff	3	1	0	0	0	0	0	0	0	0	2	0	0
	Batteries on Staff	2	2	7	14	3	5	2	6	2	3	3	4	3
	Assault on Inmate	0	0	1	0	0	0	0	0	0	0	1	0	0
	Batteries on Inmates	12	7	7	16	15	12	7	11	22	4	14	11	18
	Stimulants and Sedatives	17	2	11	22	3	4	17	19	4	25	25	25	21



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCWF	Indecent Exposure (IEX)	0	0	0	0	0	0	0	0	0	1	0	0	0
	IHP Refusals / Failure to Comply	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s	0	0	0	1	0	0	1	0	0	4	0	0	0
	Riot/Disturbance Control	0	0	0	0	0	0	0	0	0	0	0	0	0
	Resisting Staff	1	2	1	1	0	0	0	1	3	2	1	0	0
	Weapon	1	0	0	0	0	2	1	2	0	0	1	0	0
	Murder or Attempted Murder	0												
	Attempted Murder		0	0	0	0	0	0	0	0	0	0	0	0
	Murder		0	0	0	0	0	0	0	0	0	0	0	0
	Other	54	42	68	74	56	67	70	63	59	75	75	49	68
	Number of RVR's Involving Mental Health Inmates	50	51	73	88	68	70	66	97	89	80	80	76	116
	Serious 115's Lost to time constraints	0	0	0	0	0	0	0	0	0	1	0	2	0
	Number of Incidents													
	Number of Incidents	18	27	27	27	15	16	17	22	22	13	22	18	22
	Per 100 inmates	0.56	0.87	0.90	0.96	0.55	0.60	0.63	0.83	0.82	0.48	0.72	0.53	0.60
	Number of Voided Incident Reports	1	0	0	0	0	0	0	0	0	0	0	0	1
	Total Number of Documented Force	14	19	14	15	9	9	11	15	14	9	15	12	13
	Per 100 inmates	0.43	0.61	0.46	0.53	0.33	0.34	0.41	0.56	0.52	0.33	0.49	0.35	0.35
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2011		2012										
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCWF	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	0	0	0	0	0	0	0	0	0	0	0	0	0
	Type of Force													
	1. OC	9	10	8	7	5	5	6	5	10	4	9	8	10
	2. Physical Force	5	11	6	9	4	4	4	9	4	5	6	4	4
	3. Baton	0	1	0	0	0	1	1	1	0	0	1	1	0
	4. CN	0	0	0	0	0	0	1	0	1	0	0	0	0
	5. 37 mm/40 mm	0	1	0	0	0	0	0	0	0	0	0	0	0
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Incidents													
	Controlled Substance Involved/U.A.	1	2	3	4	1	1	2	4	2	1	3	2	3
	Methamphetamine	0	0	0	1	0	2	1	3	3	3	0	2	2
	Marijuana	0	1	2	2	1	0	2	0	0	1	0	0	2
	Heroin	1	4	2	5	1	1	0	3	0	2	5	2	0
	Cocaine	1	0	0	0	0	0	0	0	1	0	0	0	0
	Amphetamine	0	0	0	0	0	0	1	1	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	1	0	0	0	0	0	0	0	0	0	0	2
	Drug Paraphernalia/Other	0	0	0	1	1	0	0	3	0	0	0	0	1
	Assault on Staff (Total)	2	1	0	0	0	0	1	1	0	1	2	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	2	1	0	0	0	0	1	1	0	1	2	0	0
	Battery on Staff (Total)	2	5	7	11	2	3	0	6	2	2	2	4	2



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CCWF	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	2	5	7	11	2	3	0	6	2	2	2	4	2
	Aggravated Battery	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assault on Inmate (Total)	0	0	0	0	0	0	0	0	0	0	1	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	0	0	0	0	0	0	0	0	1	0	0
	Battery on Inmate (Total)	1	1	1	5	2	2	1	4	6	0	2	4	4
	With Weapon	0	0	0	1	0	1	0	0	0	0	0	0	0
	Without Weapon - Causing Serious Bodily Injury (SBI)	1	1	1	4	2	1	1	4	6	0	2	4	4
	Cell Extractions	0	1	0	0	0	0	0	0	0	0	0	1	0
	Cell Extractions (Keyhea)	0	4	0	0	0	0	0	0	0	0	0	0	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	0	0	0	0	0	1	0	0	0	0	0	0	0
	Possession of a Weapon	1	0	0	0	2	2	1	0	1	0	2	0	1
	Resisting Staff	1	1	1	1	2	3	1	2	3	2	3	0	0
	Threatening Staff	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sexual Misconduct	0	0	0	0	0	0	0	0	0	1	1	0	0
	Attempted Suicide	1	2	1	1	0	0	0	0	0	0	0	0	1
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	1	0	2	0	0	0	1	0	1	1	0	1	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Deaths	1	0	2	0	0	0	1	0	1	1	0	1	0
	Contraband Cell Phone Discoveries	0	2	0	2	0	1	3	0	2	6	0	1	3
	Miscellaneous	8	15	12	5	6	4	10	6	7	5	6	6	11





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CCWF	Number of Non UOF Incidents Involving Mental Health Inmates	3	7	10	6	6	5	3	3	3	3	5	2	4
	Number of UOF Incidents Involving Mental Health Inmates	8	11	10	10	7	6	9	9	7	8	9	10	8
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	156	148	173	178	162	148	153	190	180	207	308	368	429
	Total Number Non IHP Coded Inmates	3,116	2,986	2,873	2,674	2,608	2,568	2,594	2,527	2,553	2,576	2,806	3,079	3,304
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0		0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	0	0	0	0	0	0	0	0	0	1	0	0	0
	Number of D.A. Referrals	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of documented mental health referrals (inmates)	0	0	0	0	0	0	0	0	0	1	0	0	0
	Total number of victims	0	0	0	0	0	0	0	0	0	1	0	0	0
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	0	0	0	0	0	0	0	0	0	1	0	0	0
	Inmate Appeals													
	Total Appeals received by the Appeals Office	187	178	224	164	172	238	193	182	210	159	186	204	259
	Total Appeals Issued a Log Number	27	25	29	26	25	30	30	41	27	16	23	24	29
	Total Screen Outs	160	153	195	138	147	208	163	141	183	143	163	180	230



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCWF	Overdue Appeals (Point-in-time)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	0	0	0	0	1	1	1	1	1	0	0	0	0
	Overdue Appeals (ADA)	0	0	0	0	0	1	0	0	0	0	0	1	0
	Total Modification Orders Issued	0	0	0	0	0	0	0	0	0	0	0	0	0
	Appeals Per 100 Inmates	0.83	0.81	0.96	0.92	0.91	1.12	1.12	1.54	1.01	0.59	0.76	0.71	0.79
	Inmate Appeal Breakdown													
	Disciplinary	3	5	3	5	5	4	3	8	5	3	7	6	6
	Custody/Classification	1	2	4	5	1	4	3	2	1	0	1	1	1
	Mail	1	2	4	3	3	1	2	0	1	0	2	3	0
	Visiting	0	0	0	0	1	1	2	0	0	0	0	0	0
	Personal Property	3	2	2	1	2	3	2	4	1	0	1	1	1
	Case Records	2	0	2	0	1	2	3	2	2	0	0	0	0
	Staff Complaints	3	3	1	0	1	4	2	1	6	2	1	3	7
	Staff Complaints - Medical	2	1	4	1	0	1	1	0	0	2	1	2	7
	Living Conditions	5	1	5	6	2	2	6	6	1	0	1	0	0
	Legal	0	0	1	1	0	0	1	0	2	0	1	0	1
	Program	1	0	0	0	1	0	0	0	1	0	1	2	1
	Segregation Hearings	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Incentive	0	0	1	1	0	1	0	1	0	0	1	0	0
	Re-Entry	0	2	0	0	0	0	0	0	0	0	0	0	0
	Transfer	0	0	0	0	0	0	0	0	0	0	0	0	1
	Funds	2	1	1	1	2	1	1	1	0	0	1	1	0
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	6	7	5	3	6	7	5	16	7	11	6	7	11
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCWF	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity	324	324	324	324	324	324	324	324	324	432	432	432	432
	Inmate Enrollment	319	333	258	268	269	267	271	266	270	314	372	373	376
	% of Total Capacity Enrolled	98 %	103 %	80 %	83 %	83 %	82 %	84 %	82 %	83 %	73 %	86 %	86 %	87 %
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	6,194	12,024	10,939	13,592	9,527	13,720	10,125	9,723	14,055	10,738	17,227	9,602	8,902
	Total Hours S-Time	3,802	4,058	2,991	1,522	2,147	1,481	1,160	2,554	1,837	1,590	4,592	4,123	4,740
	Total S-Time Non-Education	3,114	2,852	2,052	1,522	1,985	1,481	1,160	2,554	1,837	1,590	4,109	3,643	4,497
	Total S Time Non Education (S-Time Medical)	280	591	728	898	1,819	1,003	678	746	1,607	944	1,405	1,373	766
	Total S Time Non-Education (S-Time Custody)	2,834	2,261	1,324	624	166	478	482	1,808	231	646	2,704	2,270	3,731
	Total S-Time Education	688	1,206	938	0	162	0	0	0	0	0	483	480	243
	Total E-Time	141	233	298	322	160	347	270	371	870	378	579	269	253
	Total A-Time	153	375	282	454	296	493	363	342	355	306	490	357	309
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	0	1	10	10	9	2	8	4	2	2	13	2	7
	GED Certificate Completion	5	4	15	8	9	15	8	0	5	10	8	9	10
	High School Diploma	0	0	0	0	0	8	0	0	0	0	0	1	0
	Number of Inmates on Academic Waiting List	734	635	221	535	481	472	376	375	375	375	408	408	394



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCWF	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	8.7	8.8	8.8	8.8	8.9	8.9	8.9	8.9	8.9	9.0	9.0	9.0	9.0
	Inmates (Students) TABE Overall Level < 9.0	286	290	229	233	236	239	235	244	246	344	353	356	354
	Inmates (Students) TABE Overall Level > 9.0	29	27	28	26	25	25	25	23	23	21	23	22	21
	Incarcerated Individuals Program (IIP)													
	Enrollment	23	0	19	10	10	0	0	4	4	4	4	4	4
	Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													
	Inmate Capacity	162	162	162	162	162	162	162	162	162	162	162	162	162
	Inmate Enrollment	104	106	131	132	133	134	129	129	127	122	128	131	126
	% of Total Capacity Enrolled	64 %	65 %	81 %	81 %	82 %	83 %	80 %	80 %	78 %	75 %	79 %	81 %	78 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	5,141	10,792	10,962	13,988	9,923	13,430	9,272	8,598	12,636	8,706	13,621	8,171	7,185
	Total S-Time	1,960	3,851	3,870	2,545	2,582	2,107	2,473	3,090	2,608	1,305	3,355	2,519	3,112
	Total S-Time Non-Education	1,294	3,082	2,311	1,436	2,319	1,782	1,449	2,325	2,235	1,070	2,639	2,336	2,764
	Total S-Time Non-Education (S-Time Medical)	209	636	614	560	1,756	929	579	526	1,735	669	1,103	1,487	550



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCWF	Total S-Time Non-Education (S-Time Custody)	1,085	2,447	1,697	876	564	853	870	1,800	500	401	1,536	850	2,214
	Total S-Time Education	666	769	1,560	1,109	263	325	1,024	765	374	234	716	183	348
	Total E-Time	48	277	351	232	189	934	517	423	635	406	324	132	277
	Total A-Time	54	264	242	399	274	383	284	279	299	231	432	228	184
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	1,137	1,131	350	974	889	847	909	813	813	813	1,117	1,117	1,535
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	27	51	50	92	57	58	51	36	101	41	82	53	31
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	6	21	23	51	24	30	23	24	33	18	32	24	9
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	20	10	8	11	15	10	4	26	2	23	1	22	0
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	120	120	120	120	120	120	120	120	120	120	120	120	120
	Number of Participants Enrolled (aka SAP Beds Filled)	120	120	120	120	120	120	120	120	120	120	119	118	113
	Enrollment Rate (aka % of SAP Beds Filled)	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	99 %	98 %	94 %
	Waiting List of Potential SAP Participants	225	281	269	242	200	202	201	189	186	204	208	175	43
	Exits with Completion	67	23	22	3	6	60	14	18	10	9	47	23	35
	Program Utilization X-Time	6,165	5,753	6,555	6,678	6,582	7,653	7,356	6,833	7,644	6,172	7,172	4,851	5,841
Program Utilization XSEA Total	7,803	6,951	7,270	7,631	8,029	8,101	7,744	7,834	8,348	6,875	8,630	5,615	6,492	
Program Utilization Rate (AB900 Benchmark 5)	79 %	83 %	90 %	88 %	82 %	94 %	95 %	87 %	92 %	90 %	83 %	86 %	90 %	



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCWF	Inmate Work Assignments													
	Available Assignments	1,960	1,989	1,930	1,930	1,930	1,930	1,930	1,931	1,931	2,052	2,053	2,026	2,227
	Full Time	1,915	1,944	1,885	1,885	1,885	1,885	1,885	1,886	1,886	2,011	2,012	1,985	2,186
	Half Time	45	45	45	45	45	45	45	45	45	41	41	41	41
	Eligible Inmates	2,624	2,501	2,375	2,233	2,116	2,082	2,048	2,019	2,049	2,134	2,400	2,688	2,917
	Inmates Assigned	1,754	1,770	1,697	1,705	1,699	1,667	1,650	1,645	1,665	1,789	1,820	1,827	1,938
	Full Time	1,731	1,747	1,675	1,683	1,677	1,646	1,631	1,627	1,645	1,769	1,800	1,807	1,919
	Half Time	23	23	22	22	22	21	19	18	20	20	20	20	19
	One Half Time Assignment	6	6	6	5	5	5	4	3	3	3	3	3	2
	Two Half Time Assignments	17	17	16	17	17	16	15	15	17	17	17	17	17
	Vacant Work Assignments	206	219	233	225	231	263	280	286	266	263	233	199	289
	Percent of Filled Work Assignments	89 %	89 %	88 %	88 %	88 %	86 %	85 %	85 %	86 %	87 %	89 %	90 %	87 %
	Percent of Filled Work Assignments - Full Time	90 %	90 %	89 %	89 %	89 %	87 %	87 %	86 %	87 %	88 %	89 %	91 %	88 %
	Percentage of Filled Work Assignments - Half-Time	89 %	89 %	84 %	87 %	87 %	82 %	76 %	73 %	82 %	90 %	90 %	90 %	88 %
	Inmates Unassigned	744	609	532	396	287	294	247	242	226	200	337	619	720
	Voluntary	46	40	33	28	28	33	33	35	28	23	30	32	41
	Involuntary	698	569	499	368	259	261	214	207	198	177	307	587	679
	Inmates on Waiting List	676	530	477	337	232	224	196	204	214	179	303	682	683
	Prison Industry Authority													
	PIA Assignments	212	212	212	212	212	212	212	212	212	212	212	195	195
	PIA Assignments Filled	184	182	185	183	180	180	177	178	181	179	178	176	179
	% of PIA Assignments Filled	87 %	86 %	87 %	86 %	85 %	85 %	83 %	84 %	85 %	84 %	84 %	90 %	92 %
	PIA Lost Hours	8,711	9,387	7,766	7,732	8,526	7,501	10,010	10,152	9,205	7,180	12,344	12,327	10,825
	(Custody) PIA Lost Hours	1,782	2,925	1,270	1,441	2,528	802	611	1,621	1,216	780	1,835	4,081	1,258
	(Ducats) PIA Lost Hours	1,575	1,137	1,496	2,000	1,790	2,046	1,525	1,372	1,750	1,311	1,842	1,655	2,088
	(Industry Related) PIA Lost Hours	245	161	200	39	113	0	2,788	1,951	449	97	1,869	825	626
	(Other) PIA Lost Hours	1,174	1,555	1,034	362	217	376	604	696	1,110	959	1,392	988	1,702



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCWF	(Vacant) PIA Lost Hours	3,935	3,609	3,766	3,890	3,878	4,277	4,482	4,512	4,680	4,033	5,406	4,778	5,151
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses	138	134	182	128	102	102	103	82	133	139	150	206	178
	Course Completions	0	0	0	0	0	129	0	1	0	0	24	2	235
	No. of Units/Credits Earned (total)	12	0	0	310	0	0	11	1	86	0	0	2	0
	No. of Associate Degrees	0	0	0	25	0	2	0	1	0	0	0	0	0
	No. of Bachelor Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Master Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of College Course Assessments	314	32	0	91	50	50	0	42	42	0	0	268	212
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	30	35	35	31	26	25	23	23	24	24	24	24	24
	Total Number of Meetings Held	117	136	123	126	127	137	149	113	136	131	126	121	108
	Total Number of Attendees (for all meetings held)	1,002	3,366	2,830	3,245	2,547	2,495	2,810	2,209	2,804	2,673	2,740	2,564	2,275
	Total Number of Contact Hours (for all meetings held)	75,856	234,470	185,928	261,830	196,656	192,591	246,378	164,098	255,819	219,624	276,740	198,085	162,139
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	41	44	41	39	45	47	54	36	36	40	27	36	31
	Total Number of Attendees	287	1,192	972	932	862	842	998	647	705	763	622	801	803
	Total Meeting Hours		64	61	60	67	68	81	55	62	64	46	61	53
	Contact Hours	23,534	76,288	59,292	55,920	57,754	57,256	80,838	35,585	43,710	48,832	28,612	48,861	42,559
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	40	53	42	37	36	45	39	29	37	35	25	28	25
	Total Number of Attendees	268	1,290	1,010	898	756	883	684	480	907	868	713	748	648
	Total Meeting Hours		71	58	55	52	65	55	37	55	51	43	43	39
	Contact Hours	21,440	91,590	58,580	49,390	39,312	57,395	37,620	17,760	49,885	44,268	30,659	32,164	25,272
	Veteran's Groups													
	Total Number of Meetings Held	1	1	1	1	1	1	1	2	1	1	1	2	1



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCWF	Total Number of Attendees	6	8	8	5	7	6	6	7	8	5	2	15	4
	Total Meeting Hours		2	2	2	2	2	2	4	2	2	2	4	2
	Contact Hours	12	16	16	10	14	12	12	28	16	10	4	60	8
	All Other ILTAG's													
	Total Number of Meetings Held	35	38	39	49	45	44	55	46	62	55	73	55	51
	Total Number of Attendees	441	876	840	1,410	922	764	1,122	1,075	1,184	1,037	1,403	1,000	820
	Total Meeting Hours		76	81	111	108	102	114	103	137	122	155	117	115
	Contact Hours	30,870	66,576	68,040	156,510	99,576	77,928	127,908	110,725	162,208	126,514	217,465	117,000	94,300
	Administration													
	Budget Allotment (Program 25)													
	Allotment	48,896,474												
	Surplus/Deficit	-5,246,906												
	Budget Allotment (Program 45)													
	Allotment	3,330,314												
	Surplus/Deficit	-271,399												
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,019	721	599	673	657	649	576	635	629	620	704	704	697
	Custody (Uniformed)													
	Budgeted Positions	513	511	511	511	473	459	364	450	450	450	409	481	482
	Pending 607's - Net	0.0	-22.4	-19.0	0.0	-24.1	0.0	0.0	0.0	31.1	-0.8	0.0	0.0	1.0
	Adjusted Budgeted Total	513	489	492	511	449	459	364	450	481	449	409	481	483
	Filled Budgeted Positions	453	431	412	412	395	395	318	386	383	373	440	441	432
	920 Blanket	10	8	6	2	1	4	3	0	0	0	18	18	15
	918 Blanket	8	6	23	10	0	1	0	62	69	63	0	0	0
	True Vacancy Total	42	44	51	87	53	59	43	2	29	13	-49	22	36
	902 Blanket	4	4	4	3	3	3	3	3	1	1	1	3	3
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0





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Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCWF	Number of "Other" Type of Leave	4	3	5	6	5	6	9	10	16	17	4	6	6
	Other Custody (Non-Uniformed)													
	Budgeted Positions	43	42	39	39	39	35	35	35	35	35	34	34	34
	Pending 607's - Net	-3.0	0.0	-0.5	0.0	0.0	0.0	0.0	0.0	-3.0	0.0	2.0	0.0	0.0
	Adjusted Budgeted Total	40	42	38	39	39	35	35	35	32	35	36	34	34
	Filled Budgeted Positions	36	35	32	32	31	31	31	30	31	31	32	32	32
	920 Blanket	1	1	1	1	1	1	2	2	1	1	1	1	1
	918 Blanket	0	1	1	4	4	1	0	1	0	0	0	0	0
	True Vacancy Total	3	5	4	2	3	2	2	2	0	3	3	1	1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave	0	0	2	2	1	0	1	0	0	0	0	0	0
	Education Positions													
	Budgeted Positions	32	31	31	31	31	30	35	35	35	35	35	43	41
	Pending 607's - Net	0.0	-2.0	0.0	0.0	0.0	0.0	8.0	0.0	0.0	0.0	1.0	0.0	0.0
	Adjusted Budgeted Total	32	29	31	31	31	30	43	35	35	35	36	43	41
	Filled Budgeted Positions	27	28	26	26	27	27	31	28	28	29	29	28	30
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	4	4	4	4	2
	True Vacancy Total	5	1	5	5	4	3	12	7	3	2	3	11	9
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	4	4	3	3	3	3	1	1	1	1	2	1	1
	Medical Positions													
	Budgeted Positions	301												
	Pending 607's - Net	0.0												
	Adjusted Budgeted Total	301												
	Filled Budgeted Positions	273												



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCWF	920 Blanket	10												
	918 Blanket	12												
	True Vacancy Total	6												
	902 Blanket	38												
	916 Blanket	0												
	Number on other type of leave	8												
	Support Staff													
	Budgeted Positions	155	155	150	147	142	135	130	130	130	129	125	125	125
	Pending 607's - Net	-4.5	-1.0	-6.3	0.0	-1.0	0.0	0.0	-1.0	-4.3	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	151	154	143	147	141	135	130	129	126	129	125	125	125
	Filled Budgeted Positions	130	127	33	107	109	108	109	109	105	105	108	110	110
	920 Blanket	5	5	3	3	3	1	1	1	0	3	4	4	3
	918 Blanket	8	12	4	5	5	5	4	7	7	7	4	2	2
	True Vacancy Total	8	10	104	32	24	21	16	12	14	14	9	9	10
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	3	2	4	2	4	3	4	2	5	4	3	2	2
	Trades													
	Budgeted Positions	117	117	117	117	106	98	92	92	91	91	111	111	111
	Pending 607's - Net	0.0	-4.3	-3.2	0.0	2.1	0.0	0.0	0.0	17.1	2.0	0.0	0.0	0.0
	Adjusted Budgeted Total	117	113	114	117	109	98	92	92	109	93	111	111	111
	Filled Budgeted Positions	87	87	83	83	83	79	79	73	73	73	84	83	83
	920 Blanket	5	4	3	2	1	1	1	1	1	0	1	1	1
	918 Blanket	4	7	5	5	4	4	4	9	12	8	0	0	0
	True Vacancy Total	21	15	23	27	21	14	8	9	23	12	26	27	27
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	1	0	0	1	0	0	1	2	2	2	1	1	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCWF	Management													
	Budgeted Positions	15	15	15	15	15	13	13	13	13	13	13	13	13
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	15	15	15	15	15	13	13	13	13	13	13	13	13
	Filled Budgeted Positions	13	13	13	13	12	9	8	9	9	9	11	10	10
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	2	2	2	2	3	4	5	4	4	4	2	3	3
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	1	1	1	1	0	0	0	1	1	1	1	0	1
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	21,411	20,514	17,605	14,415	16,877	8,199	9,570	8,830	11,727	11,993	11,240	11,155	11,442
	AVG Hours Per Staff	21												
	AVG Hours Per Custody Staff	38.52	38.26	35.78	27.90	33.77	15.29	22.86	16.42	23.60	23.99	19.76	19.31	18.92
	Custody	18,837	17,829	15,886	12,389	14,386	6,514	7,980	6,830	9,771	9,692	9,326	9,133	8,777
	Lieutenants	946	982	989	1,043	759	561	507	721	888	869	500	560	713
	Sergeants	1,672	2,031	1,780	2,014	1,513	1,066	1,090	1,248	1,741	1,665	1,249	706	1,249
	Officers	16,159	14,753	13,051	9,244	11,992	4,767	6,352	4,732	7,014	6,863	7,542	7,796	6,736
	Other Custody	60	64	67	88	122	120	30	128	128	296	36	71	80
	AVG Hours Per Non-Custody Staff	2.26	3.64	1.30	3.44	4.54	3.34	2.83	3.31	3.76	3.11	3.65	2.64	4.10
	Non-Custody	582	929	201	788	1,049	745	643	725	807	672	848	611	956
	Medical	1,992	1,756	1,518	1,238	1,442	940	947	1,275	1,150	1,629	1,066	1,412	1,709
	Sick Leave													
	Total Hours	6,729	4,285	5,488	6,326	5,470	5,158	5,843	4,379	5,327	4,571	3,223	4,689	5,672
	AVG Hours Per Staff	7												
	AVG Hours Per Custody Staff	7.53	2.97	5.02	6.65	6.41	6.43	9.25	6.42	7.51	6.48	3.76	4.58	6.18
	Custody	3,682	1,386	2,228	2,953	2,729	2,740	3,229	2,669	3,107	2,616	1,774	2,169	2,867



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCWF	Lieutenants	250	59	108	126	162	106	238	115	53	50	16	40	88
	Sergeants	209	226	126	255	146	244	388	203	214	218	178	222	286
	Officers	2,985	1,043	1,728	2,428	2,319	2,159	2,315	2,217	2,676	2,157	1,446	1,782	2,213
	Other Custody	239	58	267	145	102	232	288	135	165	192	134	124	280
	AVG Hours Per Non-Custody Staff	6.96	6.91	12.65	9.38	7.03	5.93	6.14	4.19	5.23	5.26	2.72	6.24	6.15
	Non-Custody	1,788	1,761	1,958	2,148	1,624	1,321	1,393	917	1,124	1,135	631	1,442	1,433
	Medical	1,260	1,139	1,302	1,224	1,117	1,097	1,221	793	1,096	820	819	1,079	1,373
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter ) (R06 and S06 Staff Only)	0	0	3	0	2	2	1	1	3	1	0	1	0
	Letter of Instruction - Sick Leave (2nd Letter ) (R06 and S06 Staff Only)	0	0	0	0	1	1	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	1	2	2	0
	Staff Exceeding Trigger Point	130	144	202	166	195	106	203	227	237	234	125	99	102
	In-Lieu of Sick Leave													
	Total Hours	2,592	1,718	1,949	2,395	1,871	1,517	1,413	1,497	1,346	1,395	1,092	1,403	1,975
	AVG Hours Per Staff	3												
	AVG Hours Per Custody Staff	2.42	1.28	1.36	1.76	1.89	1.47	2.13	2.26	1.71	1.20	0.89	1.18	1.89
	Custody	1,182	596	603	781	804	627	742	939	710	487	419	558	879
	Lieutenants	43	50	18	34	37	34	35	170	37	24	59	38	34
	Sergeants	144	151	64	184	48	32	48	54	72	49	52	44	53
	Officers	965	396	488	556	600	535	618	694	601	414	296	457	792
	Other Custody	31	0	34	8	120	26	42	21	0	0	14	20	0
	AVG Hours Per Non-Custody Staff	2.41	2.59	2.95	3.71	2.77	2.30	1.52	0.98	1.38	1.56	1.20	1.39	2.09
	Non-Custody	621	661	456	850	641	512	345	216	298	337	279	322	488
	Medical	789	462	889	765	426	378	326	343	339	572	394	523	609
	Annual Leave													



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCWF	Total Hours	3,905	2,279	2,031	1,971	2,859	2,750	3,173	2,297	2,197	2,007	999	2,549	3,034
	AVG Hours Per Staff	4												
	AVG Hours Per Custody Staff	2.72	1.30	1.70	1.62	3.51	2.37	3.78	3.58	2.70	2.20	1.52	2.39	2.09
	Custody	1,328	604	756	719	1,494	1,011	1,319	1,490	1,117	887	715	1,131	972
	Lieutenants	130	74	18	34	101	142	83	76	37	48	91	46	128
	Sergeants	256	215	99	164	174	32	277	126	116	94	126	134	89
	Officers	904	291	579	514	1,074	675	834	1,182	942	688	467	812	688
	Other Custody	38	25	60	8	146	162	127	106	23	58	32	140	67
	AVG Hours Per Non Custody Staff	4.84	3.82	4.19	4.09	4.50	4.68	5.83	2.58	2.50	3.17	0.21	3.40	5.09
	Non-Custody	1,245	974	649	935	1,040	1,043	1,322	565	538	684	48	785	1,186
	Medical	1,332	701	626	316	326	696	531	241	541	436	236	634	877
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	8	6	8	10	8	10	1	2	4	1	1	1	0
	Off Work Rate (Per 100 Staff)	1.64	1.29	1.80	2.25	1.88	2.35	0.29	0.48	0.97	0.25	0.21	0.21	0.00
	Pending/Open Claims	6	4	6	7	6	5	112	113	117	121	117	116	116
	New Claims	1	3	4	2	5	8	4	2	7	2	6	3	1
	Closed Claims	2	2	4	3	7	4	4	5	7	0	10	4	1
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	5	3	4	4	3	4	0	1	1	1	0	2	1
	Off Work Rate (Per 100 Staff)	0.94	1.18	2.58	1.75	1.30	1.79	0.00	0.46	0.47	0.46	0.00	0.87	0.43
	Pending/Open Claims	7	6	5	4	3	6	148	141	145	148	142	136	131
	New Claims	4	0	8	1	2	7	3	2	5	3	4	1	4
	Closed Claims	8	11	5	0	14	2	4	6	2	1	10	7	9
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	4	5	2	2	1	4	5	3	1	1	3	3	4
	Off Work Rate (Per 100 Staff)	0.82	1.07	0.45	0.45	0.23	0.94	1.43	0.72	0.24	0.25	0.64	0.63	0.86



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Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCWF	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	27	28	26	24	17	19	16	15	18	21	19	24	24
	Off Work Rate (Per 100 Staff)	5.10	10.98	16.80	10.48	7.36	8.52	7.05	6.85	8.37	9.72	8.19	10.39	10.30
	FMLA													
	Custody - Number of Staff off Work due to FMLA	92	90	77	68	77	79	87	91	80	90	63	70	83
	Lieutenants	1	1	1	1	2	1	2	2	2	2	2	2	2
	Sergeants	14	12	10	9	9	11	11	13	8	11	7	12	11
	Officers	77	75	65	58	65	66	74	76	70	77	54	56	70
	Other Custody	0	2	1	0	1	1	0	0	0	0	0	0	0
	Non-Custody	13	13	8	3	7	12	10	7	4	10	3	6	5
	Medical	6	3	4	3	2	8	5	5	12	6	5	6	5
	Custody - Number of FMLA Hours Used by Staff	3,028	2,712	2,270	2,237	2,444	2,392	2,955	2,795	2,229	2,746	1,610	1,708	2,155
	Lieutenants	24	8	24	8	32	24	24	40	48	72	48	48	56
	Sergeants	244	192	182	203	208	280	250	281	193	208	152	200	170
	Officers	2,760	2,359	2,057	2,026	2,188	2,085	2,681	2,474	1,988	2,466	1,410	1,460	1,929
	Other Custody	0	153	8	0	16	3	0	0	0	0	0	0	0
	Non-Custody	503	393	72	25	77	257	215	149	77	160	22	84	104
	Medical	220	40	128	104	63	266	365	195	404	176	134	233	136
	Custody - Average Number of FMLA Hours Used by Staff	6.19	5.82	5.11	5.04	5.74	5.61	8.47	6.72	5.38	6.80	3.41	3.61	4.64
	Other Custody	0.00	4.36	0.25	0.00	0.52	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Non-Custody	1.96	1.54	0.46	0.11	0.33	1.15	0.95	0.68	0.36	0.74	0.09	0.36	0.45
	Medical	0.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	1,433	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCWF	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	-8	286	185	0	0	27	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	31	21	82	53	28	17	18	12	12	14	12	12	12
	Number of Emergency Corrective Work Orders (priority 1) Completed	31	17	78	52	27	14	20	14	15	8	9	8	16
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	699	1,101	832	900	1,400	958	792	1,077	813	930	1,406	993	732
	Number of Preventative Maintenance Work Orders (priority 2) Completed	706	619	1,010	975	964	767	1,123	672	889	620	810	417	1,492
	Number of Corrective Work Orders (Priority 3) Received/Submitted	790	964	1,015	826	945	759	1,089	811	953	817	1,026	1,028	862
	Number of Corrective Work Orders (Priority 3) Completed	785	807	1,148	736	653	660	1,154	807	780	471	590	651	911
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	6	10	6	5	10	21	5	2	2	4	2	7	5
	Number of Non-Maintenance Service Requests (Priority 4) Completed	0	8	7	5	7	14	5	8	0	1	4	1	1
	Number of Project Work Orders (priority 5) Received/Submitted	1	0	0	2	5	0	0	0	0	0	0	0	0
	Number of Project Work Orders (priority 5) Completed	0	2	0	1	5	0	1	2	0	0	0	0	0
	% of personnel hours spent on preventative maintenance	33 %	33 %	25 %	24 %	27 %	29 %	22 %	29 %	25 %	37 %	21 %	57 %	22 %



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Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCWF	Employee Grievances and Staff Complaints													
	Total	12	89	73	15	9	9	4	4	4	8	11	4	89
	Per 100 Staff	1.18	12.34	12.19	2.23	1.37	1.39	0.69	0.63	0.64	1.29	1.56	0.57	12.77
	Health & Safety	0	1	1	0	1	0	0	0	0	0	1	0	0
	Conditions of Work	10	85	72	13	5	8	4	4	4	8	10	3	89
	Total E.E.O	2	3	0	2	3	1	0	0	0	0	0	1	0
	Equal Employment Opportunity (EEO) (Non-Medical)	2	0	0	1	0	0	0	0	0	0	0	1	0
	Equal Employment Opportunity (EEO) (Medical)	0	3	0	1	3	1	0	0	0	0	0	0	0
	Staff Investigations													
	Total Central Intake Requests	11	0	1	1	0	0	0	1	0	1	1	2	0
	Per 100 Staff	1.08	0.00	0.17	0.15	0.00	0.00	0.00	0.16	0.00	0.16	0.14	0.28	0.00
	Central Intake Requests Accepted	4	4	2	0	1	0	0	0	5	0	1	0	0
	Central Intake Requests Rejected	1	0	7	1	0	0	0	0	0	0	0	1	0
	Central Intake Requests Approved for Direct Action	0	0	0	0	0	2	0	0	0	0	0	0	0
	Total Direct Action Requests Submitted	3	3	1	1	1	2	4	4	5	1	2	0	3
	Direct Action Requests Accepted	3	2	2	0	0	0	0	2	9	1	3	2	2
	Direct Action Requests Rejected	0	0	0	0	1	0	0	0	0	0	0	0	0
	Number of Open Investigations	18	20	13	14	11	11	10	11	14	10	9	7	7
	Number of Closed Investigations	2	2	5	3	4	0	1	0	10	4	2	1	1
	Investigations exceeding 180 calendar days	13	11	5	12	9	10	10	10	12	9	8	6	7
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	0	0	0	0	0	2	1	0	0	0	0	0	0
	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.31	0.17	0.00	0.00	0.00	0.00	0.00	0.00





# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCWF	Central Intake Requests Accepted	0	0	0	0	0	0	1	1	1	0	0	0	0
	Central Intake Requests Rejected	0	0	0	0	0	0	0	1	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	0	0	0	0	1	0	0	0	0	0
	Total Direct Action Requests Submitted	0	0	0	0	0	0	0	1	1	1	0	1	0
	Direct Action Requests Accepted	0	0	0	0	0	0	0	0	1	0	0	1	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	1	1	1	1	1	2	2	1	2	2	2	2	2
	Number of Closed Investigations	0	0	0	0	0	0	0	1	1	0	0	0	0
	Investigations exceeding 180 calendar days	1	1	1	1	1	1	2	2	1	1	1	0	2
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	1	4	5	2	4	4	2	1	0	1	8	5	1
	Per 100 Staff	0.10	0.55	0.84	0.30	0.61	0.62	0.35	0.16	0.00	0.16	1.14	0.71	0.14
	Dismissals	0	2	1	0	1	1	1	1	0	0	0	0	1
	Adverse Actions Total (Non-Medical)	1	3	5	2	4	4	2	1	0	1	8	4	1
	Per 100 Staff	0.10	0.42	0.84	0.30	0.61	0.62	0.35	0.16	0.00	0.16	1.14	0.57	0.14
	Dismissals (Non-Medical)	0	1	1	0	1	1	1	1	0	0	0	0	1
	Adverse Actions Total (Medical)	0	1	0	0	0	0	0	0	0	0	0	1	0
	Per 100 Staff	0.00	0.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.14	0.00
	Dismissals (Medical)	0	1	0	0	0	0	0	0	0	0	0	0	0
	Female Offenders													
	Comm. Prisoner Mother Program													
	Eligible	0	0	0	0	0	0	0	0	0	2	2	1	1
	Endorsed	0	0	0	0	0	0	0	0	0	0	0	1	1
	Pending Transfer	0	0	0	0	0	0	0	0	0	0	0	1	0



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Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCWF	Camps													
	Eligible	5	13	20	23	11	0	0	16	23	11	20	14	22
	Endorsed	5	13	20	23	4	0	0	5	23	11	20	14	22
	Pending Transfer	0	6	10	0	5	0	0	0	0	11	2	0	0
	Female Community Correctional Facility													
	Eligible	0	0	0	0	28	11	9	4	5	5	0	5	7
	Endorsed	0	0	0	0	9	5	7	2	5	5	0	5	7
	Pending Transfer	0	0	0	0	0	2	2	0	2	5	0	0	0
	CIW Camps													
	Rainbow	0	0	0	0	0	0	0	0	0	0	0	0	0
	Malibu	0	0	0	0	0	0	0	0	0	0	0	0	0
	Puerta La Cruz	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pipeline	0	0	0	0	0	0	0	0	0	0	0	0	0
	Female Drug Treatment Beds													
	Eligible	1	0	0	0	0	0	0	0	0	0	0	0	0
	Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pending Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	Eligible but Restricted (Medical/Dental/Other)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Endorsed and Time Restricted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Age Group (Female)													
	18 to 31	1,010	971	961	915	891	870	891	872	865	894	1,007	1,148	1,289
	32 to 45	1,259	1,207	1,166	1,064	1,039	1,004	995	984	993	1,015	1,122	1,236	1,334
	46 and above	966	923	887	847	815	803	803	801	812	812	917	1,002	1,047
	Gender Demographics													
	Officers	394	386	376	369	366	364	361	377	376	378	368	370	372
	% Male	68 %	68 %	68 %	69 %	68 %	69 %	69 %	70 %	69 %	68 %	68 %	67 %	34 %
	% Female	32 %	32 %	32 %	31 %	32 %	31 %	31 %	30 %	31 %	32 %	32 %	33 %	66 %



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCWF	Sergeants	48	49	50	49	49	48	47	46	49	49	54	54	52
	% Male	73 %	73 %	72 %	71 %	71 %	71 %	70 %	72 %	71 %	71 %	72 %	72 %	73 %
	% Female	27 %	27 %	28 %	29 %	29 %	29 %	30 %	28 %	29 %	29 %	28 %	28 %	27 %
	Lieutenants	24	23	23	23	23	23	23	21	21	21	24	24	23
	% Male	87 %	87 %	87 %	87 %	87 %	87 %	87 %	86 %	86 %	86 %	83 %	83 %	83 %
	% Female	13 %	13 %	13 %	13 %	13 %	13 %	13 %	14 %	14 %	14 %	17 %	17 %	17 %
	Managers	12	13	13	12	12	9	9	9	9	9	11	11	10
	% Male	58 %	54 %	54 %	50 %	50 %	56 %	56 %	56 %	56 %	56 %	64 %	64 %	70 %
	% Female	42 %	46 %	46 %	50 %	50 %	44 %	44 %	44 %	44 %	44 %	36 %	36 %	30 %
	RC Case Processing													
	Avg. No. of Days to Process	60	60	50	60	80	62	62	55	53	58	58	57	56
	Special Populations													
	Civil Addicts	4	16	20	32	40	38	0	41	36	31	28	26	23
	Condemned Inmates													
	Budgeted Capacity	17	17	17	17	17	17	17	17	17	17	17	17	17
	Actual Population	15	15	15	15	15	15	15	15	15	15	16	16	16
	Women's Trauma Related Groups													
	Total number of trauma related Meetings held during reporting period.	3	3	3	4	5	3	4	4	4	3	5	3	2
	Average number of Inmate attendees per trauma Meeting.	29	31	33	32	34	34	31	30	28	34	30	28	28
	Fighting													
	Total number of incidents	7	10	7	4	4	3	6	3	4	3	4	5	6
	Pharmacy													
	Total number of prescriptions filled per month	20,817	20,101	19,635	18,929	18,287	18,836	16,830	17,717	17,555	15,248	19,794	17,233	17,631
CIW	Custody Operations													
	Total Bed Capacity													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIW	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	1,175	1,101	1,048	1,090	1,102	1,074	1,050	1,060	1,051	1,065	1,039	1,075	1,137
	Non-Traditional Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overcrowding Beds	763	690	601	544	530	490	434	436	464	482	579	663	754
	Temporary Beds (Family Visiting/Tank Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Beds	5	5	2	3	5	10	6	1	5	7	11	12	10
	Budgeted Capacity	1,953	1,775	1,775	1,775	1,775	1,640	1,640	1,642	1,642	1,642	1,822	2,042	2,042
	Inmate Count	1,942	1,795	1,651	1,637	1,636	1,574	1,490	1,495	1,520	1,554	1,629	1,750	1,901
	% Inst. Filled to Budgeted Capacity	99 %	101 %	93 %	92 %	92 %	96 %	91 %	91 %	93 %	95 %	89 %	86 %	93 %
	Inmate Custody Level													
	Level I	0	0	0	0	0	259	236	224	216	225	222	230	229
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level II	297	297	276	268	254	0	0	0	0	0	0	0	0
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level III	1,784	1,729	1,641	1,619	1,619	1,544	1,489	1,497	1,527	1,535	1,565	1,772	1,926
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	5	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIW	% of Out of Level Assignments													
	Camps	297	297	276	268	254	259	236	224	216	225	222	230	229
	General Population Summary													
	Budgeted Capacity	1,655	1,655	1,655	1,655	1,655	1,475	1,475	1,475	1,475	1,475	1,655	1,875	1,875
	Actual Population	1,731	1,674	1,563	1,535	1,518	1,454	1,376	1,369	1,396	1,415	1,445	1,539	1,692
	General Population													
	Budgeted Capacity	1,580	1,580	1,580	1,580	1,580	1,400	1,400	1,400	1,400	1,400	1,580	1,800	1,800
	Actual Population	1,684	1,629	1,521	1,491	1,476	1,407	1,329	1,323	1,347	1,364	1,391	1,486	1,639
	Enhanced Outpatient Program													
	Budgeted Capacity	75	75	75	75	75	75	75	75	75	75	75	75	75
	Actual Population	47	45	42	44	42	47	47	46	49	51	54	53	53
	Sensitive Needs Yard													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Minimum Support Facility													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	154	154	152	152	155	154	156	159	158	160	176	176	195
	Life (Without Possibility of Parole) (LWOP)	20	19	19	19	19	21	21	19	21	21	22	23	23
	Reception Center													
	Budgeted Capacity	222	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	150	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	56	32	32	32	32	32	32	42	42	42	42	42	42
	Actual Population (Excluding Overflow)	35	28	26	28	23	21	25	20	19	27	45	52	54



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIW	Actual Population (With Overflow)	35	28	26	28	23	21	25	20	19	27	45	52	54
	Average Length of Stay	98	120	113	95	95	89	63	59	53	58	65	69	0
	Stays Exceeding 200 days	6	5	4	2	3	3	1	0	0	0	0	1	0
	Stays Exceeding 400 days	0	1	1	1	1	1	0	0	0	0	0	0	0
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	24	26	25	28	24	21	8	5	1	0	1	0	0
	ASU Inmates Endorsed for GP	22	23	24	24	20	17	0	0	0	0	0	0	0
	ASU Inmates Endorsed for SNY	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU Inmates Endorsed for SHU	0	0	0	0	0	0	3	4	0	0	0	0	0
	ASU Inmates Endorsed for PSU	2	3	1	4	4	4	5	1	1	0	1	0	0
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	20	20	27	47	93	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	355	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	97	85	83	87	86	83	86	86	86	91	108	107	100
	Impacting	17	9	9	10	9	9	10	11	11	14	17	18	10
	Non-Impacting	80	76	74	77	77	74	76	75	75	77	91	89	90
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	649	649	649	649	649	649	649	649	649	649	1,299	1,299	649
	Actual Population	546	547	464	461	477	447	425	423	436	445	509	569	649
	Total EOP Populations													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIW	Budgeted Capacity	75	75	75	75	75	75	75	85	85	85	85	85	85
	Actual Population	57	53	46	50	50	53	60	57	52	57	56	60	61
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	75	75	75	75	75	75	75	75	75	75	75	75	75
	Actual Population	47	43	42	43	42	45	47	46	48	50	52	51	52
	EOP Other Housing Programs													
	Actual Population	3	5	1	1	2	2	3	7	1	3	2	3	5
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	10	10	10	10	10	10
	Actual Population	7	5	3	6	6	6	10	4	3	4	2	6	4
	Psychiatric Services Unit													
	Budgeted Capacity	20	20	20	20	20	20	20	20	20	20	20	20	20
	Actual Population	18	17	19	19	19	18	18	18	18	18	17	19	16
	Average Length of Stay	295	320	332	346	372	403	354	0	355	355	358	355	0
	Security Housing Unit													
	Budgeted Capacity	0	68	68	68	68	68	68	60	60	60	60	60	60
	Actual Population	0	70	40	52	68	71	65	70	64	64	88	96	95
	Inmates with Expired MERD's	0	0	0	0	0	1	1	1	0	1	0	1	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	1	4	0	0	0	4	0
	Single Cell Inmates													
	Single Cell Inmate Summary	13	9	10	12	11	12	12	12	15	19	20	23	24
	Summary with S-Suffix	12	9	10	12	11	12	12	8	15	19	20	23	24
	Summary without S-Suffix	1	0	0	0	0	0	0	4	0	0	0	0	0
	Total General Population (GP)	1	1	1	1	1	1	1	1	2	6	9	11	11



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIW	GP with S-Suffix	1	1	1	1	1	1	1	1	2	6	9	11	11
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	6	3	3	5	4	4	4	3	0	0	0	0	0
	ASU with S-Suffix	5	3	3	5	4	4	4	3	0	0	0	0	0
	ASU without S-Suffix	1	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	3	3	3	3	3	4	4	4	9	9	8	9	9
	PSU with S-Suffix	3	3	3	3	3	4	4	0	9	9	8	9	9
	PSU without S-Suffix	0	0	0	0	0	0	0	4	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	1	1	1	1	1	2	2	2	1	1	1
	SHU with S-Suffix	0	0	1	1	1	1	1	2	2	2	1	1	1
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	3	2	2	2	2	2	2	2	2	2	2	2	3
	EOP with S-Suffix	3	2	2	2	2	2	2	2	2	2	2	2	3
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinarys													
	Total	91	81	89	102	106	113	107	113	135	93	134	105	207
	Per 100 inmates	4.69	4.51	5.39	6.23	6.48	7.18	7.18	7.56	8.88	5.98	8.23	6.00	10.89
	Conduct	41	35	33	47	33	18	32	33	32	40	44	41	52
	Assault on Staff	1	0	0	0	0	2	0	2	1	0	0	0	1
	Batteries on Staff	1	2	0	1	3	5	4	4	9	6	3	3	3
	Assault on Inmate	1	0	0	0	0	0	0	0	0	0	0	0	0
	Batteries on Inmates	5	3	2	2	2	2	5	8	3	2	4	4	6
	Stimulants and Sedatives	8	7	7	12	17	23	4	5	14	5	6	15	10
	Indecent Exposure (IEX)	0	0	0	0	0	0	0	0	0	0	0	0	0





# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIW	IHP Refusals / Failure to Comply	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s	2	1	1	3	3	10	3	5	7	7	9	3	6
	Riot/Disturbance Control	0	0	0	0	0	0	0	0	0	0	0	0	0
	Resisting Staff	0	0	0	0	0	4	0	0	1	3	0	1	3
	Weapon	0	0	1	0	0	4	0	0	1	0	2	0	0
	Murder or Attempted Murder	0												
	Attempted Murder		0	0	0	0	0	0	0	0	0	0	0	0
	Murder		0	0	0	0	0	0	0	0	0	0	0	0
	Other	34	33	45	37	48	47	59	58	68	30	66	38	127
	Number of RVR's Involving Mental Health Inmates	41	81	89	102	106	115	107	116	136	61	134	61	0
	Serious 115's Lost to time constraints	0	0	0	0	0	0	0	0	1	0	0	0	0
	Number of Incidents													
	Number of Incidents	12	7	12	8	12	23	8	17	16	20	16	17	12
	Per 100 inmates	0.62	0.39	0.73	0.49	0.73	1.46	0.54	1.14	1.05	1.29	0.98	0.97	0.63
	Number of Voided Incident Reports	1	0	0	1	0	0	0	0	0	0	0	1	0
	Total Number of Documented Force	9	4	7	6	4	11	4	7	10	12	7	8	7
	Per 100 inmates	0.46	0.22	0.42	0.37	0.24	0.70	0.27	0.47	0.66	0.77	0.43	0.46	0.37
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	0	1	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIW	Lockdown/Modified Programs	0	0	0	0	0	0	0	0	0	0	0	0	0
	Type of Force													
	1. OC	7	1	3	3	2	4	1	4	4	5	6	6	4
	2. Physical Force	3	4	3	3	2	8	3	3	5	8	1	1	3
	3. Baton	0	1	1	1	0	0	0	0	1	1	0	1	0
	4. CN	0	0	0	0	0	0	0	0	0	0	0	0	0
	5. 37 mm/40 mm	0	0	0	0	0	0	0	0	0	0	0	0	0
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	0	0	0	0	0	0	0	0	1	0	0	0
	Incidents													
	Controlled Substance Involved/U.A.	0	1	0	0	0	1	1	0	2	3	0	0	0
	Methamphetamine	0	0	0	0	0	1	1	0	0	2	0	0	0
	Marijuana	0	1	0	0	0	0	0	0	0	1	0	0	0
	Heroin	0	0	0	0	0	0	0	0	0	0	0	0	0
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	0	0	0	0	0	0	0	0	2	0	0	0	0
	Assault on Staff (Total)	1	0	0	0	0	2	0	3	1	1	0	0	1
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	1	0	0	0	0	2	0	3	1	1	0	0	1
	Battery on Staff (Total)	1	1	1	1	3	4	4	4	5	5	3	4	1
	With Weapon	0	0	0	0	0	0	1	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIW	Without Weapon	1	1	1	1	3	4	3	4	5	5	3	4	1
	Aggravated Battery	0	0	0	0	0	1	0	0	0	1	0	0	0
	Assault on Inmate (Total)	0	0	1	0	0	0	0	0	0	0	0	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	1	0	0	0	0	0	0	0	0	0	0
	Battery on Inmate (Total)	1	1	0	0	1	1	1	1	0	1	2	0	2
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon - Causing Serious Bodily Injury (SBI)	1	1	0	0	1	1	1	1	0	1	2	0	2
	Cell Extractions	2	0	2	0	0	1	0	0	0	0	1	0	0
	Cell Extractions (Keyhea)	0	0	0	0	0	0	0	0	0	0	1	0	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	1	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of a Weapon	1	0	0	0	0	2	0	0	0	0	1	0	0
	Resisting Staff	1	1	1	1	0	4	0	0	2	3	1	0	1
	Threatening Staff	0	0	0	0	0	0	0	0	0	0	1	1	2
	Sexual Misconduct	0	0	0	0	0	0	0	0	0	0	0	1	0
	Attempted Suicide	1	1	3	0	1	0	1	2	0	1	2	2	0
	Suicide	0	0	0	0	0	0	0	1	0	0	0	0	0
	Expected Death	0	0	0	0	0	0	0	0	0	0	0	0	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Deaths	0	0	0	0	0	0	0	1	0	0	0	0	0
	Contraband Cell Phone Discoveries	2	1	2	2	4	9	4	3	5	9	4	5	18
	Miscellaneous	4	2	5	6	7	8	1	6	6	6	6	9	5



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIW	Number of Non UOF Incidents Involving Mental Health Inmates	3	2	4	1	7	7	3	8	4	6	9	7	5
	Number of UOF Incidents Involving Mental Health Inmates	8	4	6	3	3	10	3	5	9	11	6	7	4
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	542	489	442	417	401	385	355	326	304	298	293	315	336
	Total Number Non IHP Coded Inmates	1,400	1,306	1,209	1,220	1,235	1,189	1,135	1,169	1,216	1,256	1,336	1,435	1,565
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	0	0	0	0	0	0	0	0	0	0	0	1	1
	Number of D.A. Referrals	0	0	0	0	0	0	0	0	0	0	0	1	0
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of documented mental health referrals (inmates)	0	0	0	0	0	0	0	0	0	0	0	1	1
	Total number of victims	0	0	0	0	0	0	0	0	0	0	0	1	1
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	0	0	0	0	0	0	0	0	0	0	0	1	1
	Inmate Appeals													
	Total Appeals received by the Appeals Office	103	152	117	95	68	110	143	124	131	63	123	129	144
	Total Appeals Issued a Log Number	26	29	23	24	7	29	28	18	36	9	24	34	25
	Total Screen Outs	77	123	94	71	61	81	115	106	95	54	99	95	119



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIW	Overdue Appeals (Point-in-time)	0	0	0	4	0	3	3	4	0	12	5	3	1
	Overdue Appeals (Monthly Cumulative)	0	4	0	13	9	6	7	16	5	20	10	2	3
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	0	0	0	0	0	0	0	0	0	0	0	0	0
	Appeals Per 100 Inmates	1.34	1.62	1.39	1.47	0.43	1.84	1.88	1.20	2.37	0.58	1.47	1.94	1.32
	Inmate Appeal Breakdown													
	Disciplinary	4	10	7	9	4	8	8	3	14	5	9	11	10
	Custody/Classification	6	2	4	6	0	3	3	2	1	1	4	7	5
	Mail	2	3	2	0	0	0	1	1	0	0	0	1	1
	Visiting	1	0	0	1	0	0	0	0	0	0	0	1	1
	Personal Property	0	1	0	2	0	1	1	3	5	0	0	6	1
	Case Records	2	1	1	1	1	4	0	2	3	1	0	2	1
	Staff Complaints	4	2	4	1	1	3	10	5	7	0	6	3	2
	Staff Complaints - Medical	0	2	2	0	0	0	1	1	1	2	2	0	0
	Living Conditions	0	2	0	2	0	6	3	0	3	1	1	3	1
	Legal	0	0	0	1	0	0	1	0	0	0	0	0	0
	Program	1	3	3	0	0	1	1	0	0	0	1	0	1
	Segregation Hearings	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Incentive	0	1	1	0	0	1	0	0	0	0	1	0	0
	Re-Entry	0	0	0	0	0	0	0	0	0	0	0	0	0
	Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	Funds	1	2	1	0	0	1	0	1	0	0	1	0	0
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	5	2	0	1	1	1	0	1	3	1	1	0	2
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIW	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity	324	324	324	324	324	324	324	324	324	324	324	324	324
	Inmate Enrollment	317	323	302	281	308	331	302	256	314	263	288	300	324
	% of Total Capacity Enrolled	98 %	100 %	93 %	87 %	95 %	102 %	93 %	79 %	97 %	81 %	89 %	93 %	100 %
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	0	8,282	11,487	12,831	8,900	14,338	9,178	7,410	13,438	8,050	12,593	8,222	11,139
	Total Hours S-Time	9,915	8,678	3,928	3,639	2,498	2,434	3,492	4,747	2,945	3,081	2,685	2,388	1,386
	Total S-Time Non-Education	9,915	7,825	2,301	1,543	1,558	1,238	1,003	959	985	1,424	943	1,074	828
	Total S Time Non Education (S-Time Medical)	0	393	367	687	499	647	435	409	637	305	475	366	478
	Total S Time Non-Education (S-Time Custody)	9,915	7,432	1,934	856	1,059	592	568	550	348	1,119	468	708	350
	Total S-Time Education	0	853	1,627	2,096	941	1,196	2,489	3,788	1,960	1,657	1,743	1,314	558
	Total E-Time	0	219	535	993	1,663	985	631	247	883	541	884	591	445
	Total A-Time	0	380	324	432	296	355	244	143	315	104	221	125	273
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	0	5	7	8	0	7	15	22	8	12	17	7	9
	GED Certificate Completion	14	0	7	8	12	16	8	0	2	6	1	6	4
	High School Diploma	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	2	0	3	0	0	16	0	0	0	33	18	29	47



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIW	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	9.4	9.5	9.6	9.5	9.5	9.6	9.6	9.6	9.5	9.5	9.5	9.4	9.6
	Inmates (Students) TABE Overall Level < 9.0	283	283	255	230	247	240	229	211	254	279	218	254	315
	Inmates (Students) TABE Overall Level > 9.0	34	40	45	50	42	58	38	51	26	29	37	47	7
	Incarcerated Individuals Program (IIP)													
	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													
	Inmate Capacity	81	81	81	81	81	81	81	81	81	81	108	108	81
	Inmate Enrollment	62	58	69	78	78	76	54	51	53	52	48	77	53
	% of Total Capacity Enrolled	77 %	72 %	85 %	96 %	96 %	94 %	67 %	63 %	65 %	64 %	44 %	71 %	65 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	1,486	4,566	5,366	5,817	3,873	7,306	3,946	4,071	6,374	2,087	8,756	4,775	4,194
	Total S-Time	2,635	3,669	3,596	3,805	3,364	2,142	987	1,143	695	979	979	1,170	579
	Total S-Time Non-Education	1,639	2,333	1,720	720	701	625	480	587	275	381	628	643	272
	Total S-Time Non-Education (S-Time Medical)	76	319	257	282	321	445	163	187	192	61	275	151	153



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIW	Total S-Time Non-Education (S-Time Custody)	1,563	2,014	1,463	438	379	181	317	400	84	320	353	492	119
	Total S-Time Education	996	1,336	1,877	3,084	2,664	1,517	507	556	419	598	351	527	307
	Total E-Time	65	183	395	478	153	168	114	299	276	60	391	205	89
	Total A-Time	0	214	88	128	39	75	89	26	98	16	209	103	19
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	0	0	1	0	0	0	9	0	29	13	9	13	31
	Student Achievements													
	Total Number of Component Completions (Include NCCER and Non-NCCER)	5	65	18	11	3	6	7	6	30	5	5	27	5
	Total Number of Program Completions (Include NCCER and Non-NCCER)	0	3	0	0	6	1	4	2	0	1	3	1	2
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	120	120	120	120	120	120	120	138	138	138	138	138	138
	Number of Participants Enrolled (aka SAP Beds Filled)	120	119	120	120	120	120	120	135	138	138	138	138	138
	Enrollment Rate (aka % of SAP Beds Filled)	100 %	99 %	100 %	100 %	100 %	100 %	100 %	98 %	100 %	100 %	100 %	100 %	100 %
	Waiting List of Potential SAP Participants	59	95	104	65	69	60	39	18	25	24	27	37	26
	Exits with Completion	24	24	16	19	15	19	28	10	8	12	22	33	21
	Program Utilization X-Time	6,771	6,553	6,667	6,663	6,376	7,387	6,641	7,272	8,744	6,662	8,789	5,835	7,580
	Program Utilization XSEA Total	7,289	7,153	7,228	7,675	8,016	8,776	7,646	8,634	9,950	8,721	10,097	6,993	9,100
	Program Utilization Rate (AB900 Benchmark 5)	93 %	92 %	92 %	87 %	80 %	84 %	87 %	84 %	88 %	76 %	87 %	83 %	83 %





# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIW	Inmate Work Assignments													
	Available Assignments	1,280	1,280	1,283	1,280	1,280	1,261	1,231	1,229	1,239	1,221	1,188	1,266	1,275
	Full Time	1,280	1,280	1,283	1,280	1,280	935	763	739	750	786	753	774	783
	Half Time	0	0	0	0	0	326	468	490	489	435	435	492	492
	Eligible Inmates	1,562	1,603	1,503	1,456	1,432	1,392	1,319	1,274	1,309	1,337	1,370	1,450	1,627
	Inmates Assigned	1,182	1,192	1,128	1,091	1,104	1,070	981	966	994	977	974	1,073	1,121
	Full Time	1,182	1,192	1,128	1,091	1,104	861	610	603	615	634	615	689	708
	Half Time	0	0	0	0	0	209	371	363	379	343	359	384	413
	One Half Time Assignment	0	0	0	0	0	179	322	300	309	281	293	302	336
	Two Half Time Assignments	0	0	0	0	0	30	49	63	70	62	66	82	77
	Vacant Work Assignments	98	88	155	189	176	191	250	263	245	244	214	193	154
	Percent of Filled Work Assignments	92 %	93 %	88 %	85 %	86 %	85 %	80 %	79 %	80 %	80 %	82 %	85 %	88 %
	Percent of Filled Work Assignments - Full Time	92 %	93 %	88 %	85 %	86 %	92 %	80 %	82 %	82 %	81 %	82 %	89 %	90 %
	Percentage of Filled Work Assignments - Half-Time	0 %	0 %	0 %	0 %	0 %	73 %	90 %	87 %	92 %	93 %	98 %	95 %	100 %
	Inmates Unassigned	187	159	156	132	100	100	97	89	100	111	99	104	171
	Voluntary	21	16	13	12	5	7	8	10	18	21	23	26	24
	Involuntary	166	143	143	120	95	93	89	79	82	90	76	78	147
	Inmates on Waiting List	0	0	0	0	0	0	0	0	0	16	0	17	60
	Prison Industry Authority													
	PIA Assignments	123	123	127	127	127	127	127	127	127	127	127	127	127
	PIA Assignments Filled	109	115	100	98	101	110	99	95	96	102	99	116	115
	% of PIA Assignments Filled	89 %	93 %	79 %	77 %	80 %	87 %	78 %	75 %	76 %	80 %	78 %	91 %	91 %
	PIA Lost Hours	5,578	3,877	3,664	7,686	7,128	7,517	9,294	7,558	8,217	5,830	6,930	4,352	5,488
	(Custody) PIA Lost Hours	605	426	148	409	1,342	366	370	393	617	425	313	392	95
	(Ducats) PIA Lost Hours	2,088	2,232	1,589	2,327	1,912	2,331	811	1,431	1,317	1,384	1,633	955	1,262
	(Industry Related) PIA Lost Hours	510	15	219	0	135	817	4,778	1,169	251	0	0	968	3,424
	(Other) PIA Lost Hours	155	11	200	210	199	122	5	50	530	241	201	638	697



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Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIW	(Vacant) PIA Lost Hours	2,220	1,193	1,508	4,740	3,540	3,881	3,330	4,515	5,502	3,780	4,783	1,399	10
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses	18	82	66	44	57	109	27	191	143	143	21	95	26
	Course Completions	0	0	0	0	0	0	3	0	0	0	0	0	96
	No. of Units/Credits Earned (total)	0	53	32	2	0	0	25	0	0	0	0	0	0
	No. of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Bachelor Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Master Degrees	0	0	0	0	0	0	1	0	0	0	0	0	0
	No. of College Course Assessments	16	0	8	0	13	0	3	0	4	33	5	49	70
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	15	15	15	15	15	15	15	15	15	15	15	14	15
	Total Number of Meetings Held	207	265	238	178	162	203	171	182	163	142	76	52	73
	Total Number of Attendees (for all meetings held)	1,721	2,052	1,995	2,689	2,439	3,120	2,381	2,434	2,332	1,778	1,129	713	812
	Total Number of Contact Hours (for all meetings held)	534,372	1,504,644	1,253,500	448,871	337,587	644,760	387,375	477,364	426,902	235,820	50,264	25,959	47,673
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	18	21	22	23	26	23	20	17	14	15	21	10	12
	Total Number of Attendees	165	202	262	371	359	360	239	134	102	105	209	73	137
	Total Meeting Hours		42	44	35	39	35	30	26	21	23	32	15	47
	Contact Hours	5,940	8,484	11,528	12,800	14,001	12,420	7,170	3,484	2,142	2,415	6,584	1,095	6,371
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	6	9	7	16	19	12	16	12	8	18	18	13	13
	Total Number of Attendees	116	149	118	256	282	270	300	260	240	294	292	124	139
	Total Meeting Hours		18	14	24	29	18	24	18	12	27	27	20	20
	Contact Hours	1,392	2,682	1,652	6,144	8,037	4,860	7,200	4,680	2,880	7,938	7,884	2,418	2,711
	Veteran's Groups													
	Total Number of Meetings Held	0	0	0	0	0	0	0	0	0	0	0	0	0



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Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIW	Total Number of Attendees	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Meeting Hours		0	0	0	0	0	0	0	0	0	0	0	0
	Contact Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	All Other ILTAG's													
	Total Number of Meetings Held	183	235	209	139	117	168	135	153	141	109	37	29	48
	Total Number of Attendees	1,440	1,701	1,615	2,062	1,798	2,490	1,842	2,040	1,990	1,379	628	516	536
	Total Meeting Hours		878	768	209	176	252	203	230	212	164	57	44	72
	Contact Hours	527,040	1,493,478	1,240,320	429,927	315,549	627,480	373,005	469,200	421,880	225,467	35,796	22,446	38,592
	Administration													
	Budget Allotment (Program 25)													
	Allotment	43,461,509												
	Surplus/Deficit	-4,340,858												
	Budget Allotment (Program 45)													
	Allotment	2,198,311												
	Surplus/Deficit	-180,166												
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	624	566	551	531	514	524	527	541	547	547	566	596	599
	Custody (Uniformed)													
	Budgeted Positions	528	541	541	541	510	510	446	422	422	422	426	426	434
	Pending 607's - Net	13.1	-63.6	-63.6	-67.2	-55.3	-76.4	-28.7	-3.9	-3.9	-3.9	-3.9	-3.9	0.0
	Adjusted Budgeted Total	541	477	477	474	455	434	417	418	418	418	422	422	434
	Filled Budgeted Positions	433	379	363	347	340	355	358	386	392	392	394	423	427
	920 Blanket	34	27	31	32	36	31	31	33	29	29	31	37	33
	918 Blanket	28	41	37	35	35	9	9	0	8	8	4	6	5
	True Vacancy Total	46	30	46	60	44	39	19	-1	-11	-11	-7	-44	-31
	902 Blanket	6	6	5	4	4	4	4	4	4	4	3	3	3
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIW	Number of "Other" Type of Leave	0	0	0	0	1	1	1	0	0	1	1	1	1
	Other Custody (Non-Uniformed)													
	Budgeted Positions	26	26	26	25	23	23	23	11	13	13	18	18	18
	Pending 607's - Net	0.0	-1.0	-1.0	-2.0	3.5	3.0	2.0	6.0	5.0	5.0	-5.0	0.0	0.0
	Adjusted Budgeted Total	26	25	25	23	27	26	25	17	18	18	13	18	18
	Filled Budgeted Positions	25	24	24	22	20	18	19	17	17	17	16	16	16
	920 Blanket	0	0	0	0	0	1	1	2	2	1	1	1	0
	918 Blanket	1	2	2	2	2	1	1	2	2	3	2	2	1
	True Vacancy Total	0	-1	-1	-1	5	6	4	-4	-3	-3	-6	-1	1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education Positions													
	Budgeted Positions	17	17	17	17	17	17	17	17	17	18	20	26	26
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	2.0	1.0	4.0	2.0	2.0
	Adjusted Budgeted Total	17	17	17	17	17	17	17	19	19	19	24	28	28
	Filled Budgeted Positions	16	16	16	17	17	17	16	15	15	15	18	22	21
	920 Blanket	0	0	0	0	0	0	1	1	1	1	1	1	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	1	0	0
	True Vacancy Total	1	1	1	0	0	0	0	3	3	3	4	5	7
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Positions													
	Budgeted Positions	0												
	Pending 607's - Net	0.0												
	Adjusted Budgeted Total	0												
	Filled Budgeted Positions	0												



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIW	920 Blanket	0												
	918 Blanket	0												
	True Vacancy Total	0												
	902 Blanket	0												
	916 Blanket	0												
	Number on other type of leave	0												
	Support Staff													
	Budgeted Positions	88	87	88	90	90	81	80	71	71	71	85	83	83
	Pending 607's - Net	-0.5	2.5	0.5	-9.5	-12.5	-3.5	-2.5	-15.1	15.0	15.0	15.0	0.0	0.0
	Adjusted Budgeted Total	88	90	89	81	78	78	78	56	86	86	100	83	83
	Filled Budgeted Positions	83	78	82	79	72	71	72	62	62	62	66	63	63
	920 Blanket	2	0	0	0	2	2	1	3	3	3	2	1	1
	918 Blanket	9	9	9	10	10	11	11	14	15	15	2	5	5
	True Vacancy Total	-7	3	-2	-9	-6	-6	-6	-23	7	7	31	15	15
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Trades													
	Budgeted Positions	65	65	65	65	65	65	62	53	59	59	59	79	81
	Pending 607's - Net	0.0	0.0	-3.0	-3.0	-4.3	-9.3	-6.0	8.3	16.7	17.0	16.7	0.0	0.0
	Adjusted Budgeted Total	65	65	62	62	60	56	56	61	76	76	76	79	81
	Filled Budgeted Positions	56	58	56	56	54	53	52	52	52	52	64	64	64
	920 Blanket	3	0	0	0	0	0	1	1	1	1	1	0	0
	918 Blanket	4	4	4	4	5	6	5	1	2	2	2	1	1
	True Vacancy Total	2	3	2	2	1	-3	-2	7	21	21	9	14	16
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIW	Management													
	Budgeted Positions	12	12	12	12	12	12	12	10	10	10	10	10	10
	Pending 607's - Net	0.0	0.0	0.0	0.0	1.0	1.0	1.0	-2.0	-2.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	12	12	12	12	13	13	13	8	8	10	10	10	10
	Filled Budgeted Positions	11	11	11	11	11	10	10	9	9	9	8	8	8
	920 Blanket	0	0	0	0	0	1	1	1	1	1	1	1	0
	918 Blanket	1	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	0	1	1	1	2	2	2	-2	-2	0	1	1	2
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	8,296	11,074	5,754	6,991	11,072	7,077	7,561	11,563	12,080	12,207	11,088	11,981	9,973
	AVG Hours Per Staff	13												
	AVG Hours Per Custody Staff	13.15	21.43	10.22	13.91	25.86	15.14	16.33	21.69	23.72	22.03	18.10	20.88	14.26
	Custody	6,022	8,636	3,953	5,128	9,311	5,648	6,156	8,742	9,703	9,011	7,423	9,168	6,316
	Lieutenants	656	898	678	893	837	577	651	1,194	970	1,031	311	355	391
	Sergeants	1,304	1,471	1,191	1,787	2,694	1,700	1,681	1,910	1,380	1,855	975	1,152	1,239
	Officers	3,849	6,138	1,897	2,276	5,532	3,089	3,458	5,360	6,742	5,905	5,738	7,411	4,443
	Other Custody	214	130	188	172	248	282	366	278	612	220	398	250	244
	AVG Hours Per Non-Custody Staff	7.27	7.73	4.20	3.57	2.29	1.95	1.07	2.92	0.91	2.85	2.53	2.54	3.86
	Non-Custody	1,207	1,260	690	580	352	294	160	404	126	393	395	398	603
	Medical	1,067	1,178	1,110	1,283	1,409	1,135	1,245	2,418	2,251	2,803	3,271	2,415	3,055
	Sick Leave													
	Total Hours	4,821	5,891	5,008	5,606	5,171	4,780	4,839	4,644	5,257	6,157	5,856	4,370	4,990
	AVG Hours Per Staff	8												
	AVG Hours Per Custody Staff	5.72	7.24	5.46	6.98	6.33	6.51	6.51	5.82	6.31	7.23	6.99	4.45	5.15
	Custody	2,622	2,920	2,112	2,572	2,278	2,429	2,454	2,344	2,579	2,957	2,865	1,953	2,283



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIW	Lieutenants	55	66	158	269	151	73	85	112	119	178	178	113	238
	Sergeants	301	290	144	332	217	284	183	169	251	385	452	297	289
	Officers	2,212	2,464	1,509	1,637	1,562	1,879	1,994	1,784	1,822	2,339	2,093	1,508	1,728
	Other Custody	54	100	302	334	348	194	192	280	388	56	142	35	29
	AVG Hours Per Non-Custody Staff	6.92	11.39	9.29	10.27	11.20	8.52	8.55	9.96	10.22	10.87	11.71	8.21	8.47
	Non-Custody	1,149	1,857	1,524	1,670	1,721	1,288	1,284	1,374	1,410	1,501	1,827	1,289	1,321
	Medical	1,051	1,115	1,371	1,364	1,173	1,063	1,101	926	1,269	1,699	1,165	1,129	1,387
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter ) (R06 and S06 Staff Only)	0	1	0	10	10	7	0	0	0	2	1	1	0
	Letter of Instruction - Sick Leave (2nd Letter ) (R06 and S06 Staff Only)	0	1	0	2	2	2	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	1	0	0
	Staff Exceeding Trigger Point	101	101	101	101	89	86	69	69	69	50	52	0	39
	In-Lieu of Sick Leave													
	Total Hours	1,708	1,789	1,083	820	1,133	855	830	832	1,370	1,463	992	1,269	1,702
	AVG Hours Per Staff	3												
	AVG Hours Per Custody Staff	2.30	2.03	1.75	1.30	1.94	1.09	1.12	1.31	2.10	2.78	1.57	1.82	1.73
	Custody	1,055	817	678	479	699	407	421	530	859	1,138	645	799	768
	Lieutenants	35	19	16	0	192	49	19	44	8	13	35	24	54
	Sergeants	160	65	0	32	8	48	37	167	200	289	76	278	286
	Officers	860	553	662	447	499	290	366	222	428	837	534	497	428
	Other Custody	0	180	0	0	0	20	0	97	224	0	0	0	0
	AVG Hours Per Non-Custody Staff	1.28	1.60	1.15	1.36	1.70	1.40	1.19	0.80	2.63	1.55	0.97	1.43	4.01
	Non-Custody	213	262	188	221	262	211	180	111	363	214	152	225	626
	Medical	441	710	218	120	173	238	229	192	148	111	195	245	309
	Annual Leave													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIW	Total Hours	1,314	987	1,589	1,229	1,070	1,503	1,794	1,653	1,993	1,853	796	1,152	2,004
	AVG Hours Per Staff	2												
	AVG Hours Per Custody Staff	1.13	1.32	2.04	0.96	1.08	1.78	1.94	2.39	2.62	2.82	0.99	1.61	1.93
	Custody	518	533	791	355	389	663	733	962	1,070	1,152	408	707	855
	Lieutenants	51	19	112	16	56	60	67	9	88	149	27	24	130
	Sergeants	72	65	88	68	74	80	205	175	105	279	90	130	198
	Officers	339	449	591	247	259	389	462	690	737	725	291	553	429
	Other Custody	56	0	0	24	0	135	0	89	141	0	0	0	99
	AVG Hours Per Non Custody Staff	3.39	1.46	2.50	2.85	2.53	2.42	3.23	2.94	3.97	2.04	0.82	1.98	4.15
	Non-Custody	564	238	410	464	389	365	485	405	548	281	128	312	647
	Medical	232	216	388	410	293	475	576	286	375	420	261	134	503
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	44	33	40	39	39	39	32	40	37	36	42	39	42
	Off Work Rate (Per 100 Staff)	9.61	8.19	10.34	10.58	10.83	10.46	8.49	9.93	9.05	8.80	10.24	8.88	9.48
	Pending/Open Claims	24	196	194	187	183	176	172	185	190	186	194	184	178
	New Claims	12	10	14	9	9	7	7	20	9	9	11	5	8
	Closed Claims	8	11	17	15	11	14	11	7	4	13	3	15	9
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	14	10	7	9	9	13	13	15	18	18	16	14	16
	Off Work Rate (Per 100 Staff)	8.43	6.13	4.27	5.53	5.86	8.60	8.65	10.87	13.04	13.04	10.26	8.92	10.26
	Pending/Open Claims	12	143	141	144	146	144	137	141	147	144	150	149	150
	New Claims	7	4	13	8	5	6	6	5	7	9	10	8	10
	Closed Claims	4	5	13	6	3	8	13	4	1	12	4	9	8
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	2	1	1	2	3	4	2	1	1	1	1	2	1
	Off Work Rate (Per 100 Staff)	0.44	0.25	0.26	0.54	0.83	1.07	0.53	0.25	0.24	0.24	0.24	0.46	0.23





# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIW	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	7	6	10	10	9	6	7	7	7	6	6	6	4
	Off Work Rate (Per 100 Staff)	4.22	3.68	6.09	6.15	5.86	3.97	4.66	5.07	5.07	4.35	3.85	3.82	2.56
	FMLA													
	Custody - Number of Staff off Work due to FMLA	81	48	48	49	54	51	55	56	63	59	57	62	59
	Lieutenants	6	2	2	2	2	3	3	3	3	3	2	2	2
	Sergeants	7	4	3	1	4	2	3	2	5	4	5	6	6
	Officers	68	41	42	46	48	45	49	50	55	52	50	54	51
	Other Custody	0	1	1	0	0	1	0	1	0	0	0	0	0
	Non-Custody	12	4	6	6	8	7	9	8	8	8	10	9	8
	Medical	9	4	9	9	13	16	9	7	12	10	9	13	8
	Custody - Number of FMLA Hours Used by Staff	2,882	1,560	1,743	1,519	1,720	1,741	1,759	2,243	2,056	1,821	1,624	1,995	1,791
	Lieutenants	92	123	93	64	80	259	58	93	64	101	33	40	48
	Sergeants	288	186	120	16	240	40	58	40	99	42	102	104	136
	Officers	2,502	1,227	1,522	1,439	1,400	1,266	1,644	2,110	1,893	1,678	1,489	1,851	1,607
	Other Custody	0	24	8	0	0	176	0	1	0	0	0	0	0
	Non-Custody	490	76	91	61	195	109	404	345	408	369	400	345	568
	Medical	134	65	233	374	349	385	312	233	318	226	348	376	123
	Custody - Average Number of FMLA Hours Used by Staff	6.29	3.87	4.50	4.12	4.78	4.67	4.67	5.57	5.03	4.45	3.96	4.54	4.04
	Other Custody	0.00	1.00	0.33	0.00	0.00	9.78	0.00	0.03	0.00	0.00	0.00	0.00	0.00
	Non-Custody	2.95	0.46	0.55	0.38	1.27	0.72	2.69	2.50	2.95	2.67	2.56	2.19	3.64
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIW	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	44	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	14	4	7	4	1	14	7	7	5	3	6	3	1
	Number of Emergency Corrective Work Orders (priority 1) Completed	10	8	9	3	2	14	7	6	4	4	6	3	1
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	527	589	364	426	449	483	836	813	508	739	724	492	749
	Number of Preventative Maintenance Work Orders (priority 2) Completed	230	571	418	406	281	391	338	301	455	721	460	406	305
	Number of Corrective Work Orders (Priority 3) Received/Submitted	522	493	490	450	426	532	441	445	419	328	391	430	337
	Number of Corrective Work Orders (Priority 3) Completed	216	614	453	404	403	604	375	350	215	459	297	242	361
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Non-Maintenance Service Requests (Priority 4) Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Project Work Orders (priority 5) Received/Submitted	8	10	3	0	0	0	0	1	0	0	0	0	0
	Number of Project Work Orders (priority 5) Completed	1	6	8	1	2	3	0	0	1	0	0	0	0
	% of personnel hours spent on preventative maintenance	64 %	46 %	37 %	69 %	46 %	43 %	56 %	63 %	64 %	58 %	61 %	58 %	46 %



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIW	Employee Grievances and Staff Complaints													
	Total	0	2	2	2	3	4	2	0	1	2	5	17	1
	Per 100 Staff	0.00	0.35	0.36	0.38	0.58	0.76	0.38	0.00	0.18	0.37	0.88	2.85	0.17
	Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
	Conditions of Work	0	2	2	1	2	4	2	0	1	2	5	17	1
	Total E.E.O	0	0	0	1	1	0	0	0	0	0	0	0	0
	Equal Employment Opportunity (EEO) (Non-Medical)	0	0	0	1	1	0	0	0	0	0	0	0	0
	Equal Employment Opportunity (EEO) (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff Investigations													
	Total Central Intake Requests	4	3	3	2	0	6	3	1	4	1	6	2	0
	Per 100 Staff	0.64	0.53	0.54	0.38	0.00	1.14	0.57	0.18	0.73	0.18	1.06	0.34	0.00
	Central Intake Requests Accepted	4	1	1	2	0	3	0	2	0	4	3	6	0
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	1	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	1	0	0	0	1	0	4	3	3	0
	Total Direct Action Requests Submitted	1	1	2	1	0	0	0	1	4	4	6	2	0
	Direct Action Requests Accepted	0	0	0	1	0	0	0	1	0	4	3	3	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	2	1	0	2	1	0	0	0	0	3	4	5	4
	Number of Closed Investigations	0	1	1	1	2	1	0	0	1	1	1	0	0
	Investigations exceeding 180 calendar days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	2	0
	Medical Staff Investigations													
	Total Central Intake Requests	2	0	0	1	0	1	3	0	1	1	0	1	0
	Per 100 Staff	0.32	0.00	0.00	0.19	0.00	0.19	0.57	0.00	0.18	0.18	0.00	0.17	0.00



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIW	Central Intake Requests Accepted	2	0	0	0	0	0	1	3	0	1	1	0	2
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	0	0	0	1	3	0	1	1	0	2
	Total Direct Action Requests Submitted	0	0	0	0	0	0	3	0	1	1	0	0	0
	Direct Action Requests Accepted	0	0	0	0	0	0	1	3	0	1	1	0	2
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	0	0	0	0	0	0	0	0	0	2	1	0	0
	Number of Closed Investigations	0	0	0	0	0	0	0	0	0	1	0	0	0
	Investigations exceeding 180 calendar days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	3	5	2	5	2	3	0	0	3	3	4	2	1
	Per 100 Staff	0.48	0.88	0.36	0.94	0.39	0.57	0.00	0.00	0.55	0.55	0.71	0.34	0.17
	Dismissals	0	1	0	0	0	1	0	0	0	0	0	1	1
	Adverse Actions Total (Non-Medical)	3	5	2	5	2	3	0	0	2	3	4	1	1
	Per 100 Staff	0.48	0.88	0.36	0.94	0.39	0.57	0.00	0.00	0.37	0.55	0.71	0.17	0.17
	Dismissals (Non-Medical)	0	1	0	0	0	1	0	0	0	0	0	1	1
	Adverse Actions Total (Medical)	0	0	0	0	0	0	0	0	1	0	0	1	0
	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.18	0.00	0.00	0.17	0.00
	Dismissals (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Female Offenders													
	Comm. Prisoner Mother Program													
	Eligible	0	0	0	0	7	4	4	2	2	3	3	5	3
	Endorsed	0	0	0	0	1	6	3	1	3	1	1	2	1
	Pending Transfer	0	0	0	0	1	1	1	0	0	1	0	0	1



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIW	Camps													
	Eligible	18	27	27	30	10	17	7	14	32	30	19	50	25
	Endorsed	19	25	33	30	13	14	12	28	18	18	27	15	34
	Pending Transfer	61	18	24	27	13	37	28	7	9	13	13	17	14
	Female Community Correctional Facility													
	Eligible	0	0	0	0	0	0	0	0	0	0	0	0	0
	Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pending Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	CIW Camps													
	Rainbow	99	91	86	87	84	83	75	69	66	68	72	68	67
	Malibu	95	88	92	88	78	73	76	71	72	71	67	73	78
	Puerta La Cruz	105	99	94	101	91	101	89	81	85	83	82	92	84
	Pipeline	187	152	156	150	157	121	89	110	125	102	74	73	71
	Female Drug Treatment Beds													
	Eligible	0	0	0	0	0	0	0	0	0	0	0	0	0
	Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pending Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	Eligible but Restricted (Medical/Dental/Other)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Endorsed and Time Restricted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Age Group (Female)													
	18 to 31	646	581	527	532	543	516	483	516	525	527	558	585	626
	32 to 45	800	749	683	667	650	627	598	583	583	591	607	668	726
	46 and above	496	465	441	438	443	431	409	396	412	436	464	497	549
	Gender Demographics													
	Officers	389	327	327	316	311	340	0	311	329	301	285	331	332
	% Male	59 %	63 %	63 %	63 %	62 %	61 %	0 %	194 %	63 %	67 %	65 %	66 %	74 %
	% Female	41 %	37 %	37 %	37 %	37 %	39 %	0 %	115 %	38 %	33 %	35 %	34 %	26 %



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIW	Sergeants	57	53	53	49	47	47	0	47	61	61	57	60	60
	% Male	67 %	68 %	68 %	39 %	68 %	68 %	0 %	32 %	72 %	74 %	72 %	75 %	72 %
	% Female	33 %	32 %	32 %	31 %	32 %	32 %	0 %	15 %	26 %	26 %	28 %	25 %	28 %
	Lieutenants	25	22	22	21	21	21	0	21	21	21	20	22	21
	% Male	88 %	86 %	86 %	86 %	86 %	86 %	0 %	18 %	86 %	86 %	85 %	86 %	86 %
	% Female	12 %	14 %	14 %	14 %	14 %	14 %	0 %	3 %	14 %	14 %	15 %	14 %	14 %
	Managers	12	10	10	10	10	10	0	10	10	9	7	9	9
	% Male	58 %	60 %	60 %	60 %	60 %	60 %	0 %	6 %	60 %	56 %	57 %	67 %	67 %
	% Female	42 %	40 %	40 %	40 %	40 %	40 %	0 %	4 %	40 %	44 %	43 %	33 %	33 %
	RC Case Processing													
	Avg. No. of Days to Process	67	50	54	0	0	0	0	0	0	0	0	0	0
	Special Populations													
	Civil Addicts	86	85	69	61	48	47	44	43	37	41	35	25	17
	Condemned Inmates													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Women's Trauma Related Groups													
	Total number of trauma related Meetings held during reporting period.	1	0	0	2	1	2	1	2	2	1	0	0	0
	Average number of Inmate attendees per trauma Meeting.	31	0	0	48	20	29	29	59	58	24	0	0	0
	Fighting													
	Total number of incidents	1	1	2	2	0	1	0	2	2	2	2	3	1
	Pharmacy													
	Total number of prescriptions filled per month	10,783	9,819	8,894	9,499	8,870	9,666	8,607	9,033	9,186	8,124	10,618	10,340	9,757
CMC	Custody Operations													
	Total Bed Capacity													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	3,534	3,507	3,471	3,520	3,613	3,637	3,620	3,622	3,593	3,598	3,570	3,617	3,533
	Non-Traditional Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overcrowding Beds	2,300	2,146	2,025	1,994	1,925	1,860	1,767	1,710	1,573	1,533	1,506	1,563	1,569
	Temporary Beds (Family Visiting/Tank Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Beds	32	32	28	25	22	24	27	32	27	29	32	29	30
	Budgeted Capacity	5,757	5,586	5,586	5,586	5,536	5,461	5,270	5,270	5,157	5,157	5,157	5,157	5,157
	Inmate Count	5,868	5,686	5,526	5,540	5,560	5,522	5,414	5,365	5,193	5,160	5,109	5,209	5,133
	% Inst. Filled to Budgeted Capacity	102 %	102 %	99 %	99 %	100 %	101 %	103 %	102 %	101 %	100 %	99 %	101 %	100 %
	Inmate Custody Level													
	Level I	306	301	305	296	312	302	286	272	258	252	244	245	252
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	0	1	0	0	1	0	0	0	0	0	1	0
	% of Out of Level Assignments													
	Level II	2,086	2,132	2,085	2,087	2,110	2,041	1,903	1,801	1,722	1,757	1,750	1,832	1,842
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	6	7	18	15	13	9	11	12	13	32	40	79	80
	% of Out of Level Assignments													
	Level III	3,118	2,946	2,869	2,873	2,899	2,908	2,948	2,938	2,868	2,842	2,818	2,833	2,777
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	17	14	26	34	30	36	23	22	6	7	3	4	4
	% of Out of Level Assignments													
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	35	27	45	45	45	20	26	26	13	17	9	6	6



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	% of Out of Level Assignments													
	Camps	86	85	88	85	87	87	87	43	41	43	42	43	42
	General Population Summary													
	Budgeted Capacity	5,453	5,282	5,282	5,282	5,232	5,157	4,966	4,966	4,853	4,853	4,853	4,853	4,853
	Actual Population	5,510	5,377	5,257	5,255	5,319	5,248	5,134	5,008	4,845	4,848	4,809	4,907	4,868
	General Population													
	Budgeted Capacity	4,541	4,370	4,370	4,370	4,320	4,245	4,132	4,132	4,019	4,019	4,019	4,019	4,019
	Actual Population	4,627	4,511	4,371	4,378	4,423	4,362	4,260	4,105	3,975	3,999	3,965	4,055	4,032
	Enhanced Outpatient Program													
	Budgeted Capacity	580	580	580	580	580	580	580	580	580	580	580	580	580
	Actual Population	577	565	581	581	584	584	588	631	612	597	600	607	584
	Sensitive Needs Yard													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Minimum Support Facility													
	Budgeted Capacity	332	332	332	332	332	332	254	254	254	254	254	254	254
	Actual Population	306	301	305	296	312	302	286	272	258	252	244	245	252
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	1,862	1,783	1,787	1,785	1,841	1,872	1,876	1,889	1,867	1,857	1,846	1,838	1,839
	Life (Without Possibility of Parole) (LWOP)	4	4	4	4	4	3	3	5	6	7	5	7	8
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	304	304	304	304	304	304	304	304	304	304	304	304	304
	Actual Population (Excluding Overflow)	324	276	239	259	219	249	253	324	321	283	267	273	234





# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Actual Population (With Overflow)	324	276	239	259	219	249	253	324	321	283	267	273	234
	Average Length of Stay	77	80	86	82	83	77	79	78	79	78	77	77	76
	Stays Exceeding 200 days	17	16	19	21	20	28	27	17	14	11	11	6	7
	Stays Exceeding 400 days	4	1	1	0	0	2	3	4	3	2	1	1	2
	Stays Exceeding 800 days	1	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	47	28	47	47	46	35	37	27	11	12	17	30	20
	ASU Inmates Endorsed for GP	24	7	15	15	16	4	7	6	4	3	2	12	10
	ASU Inmates Endorsed for SNY	14	16	23	23	21	21	23	17	5	8	10	9	3
	ASU Inmates Endorsed for SHU	6	1	4	8	7	8	5	3	0	1	4	3	3
	ASU Inmates Endorsed for PSU	3	4	5	1	2	2	2	1	2	0	1	6	4
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	54	63	55	54	52	56	62	67	70	74	70	72	64
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	496	483	475	476	476	469	495	482	474	475	463	473	480
	Impacting	224	210	201	198	196	203	213	207	208	211	204	211	216
	Non-Impacting	272	273	274	278	280	266	282	275	266	264	259	262	264
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,205	1,205	1,205	1,205	1,205	1,205	1,205	1,205	1,205	1,205	1,205	1,205	1,205
	Actual Population	1,112	1,062	1,018	1,018	1,025	1,029	1,025	1,026	1,025	1,027	1,007	1,003	973
	Total EOP Populations													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Budgeted Capacity	634	634	634	634	634	634	634	634	634	634	634	634	634
	Actual Population	583	600	610	633	605	605	622	620	588	592	585	586	598
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	580	580	580	580	580	580	580	580	580	580	580	580	580
	Actual Population	380	381	399	423	403	399	411	450	416	417	415	413	422
	EOP Other Housing Programs													
	Actual Population	162	171	167	167	168	165	163	115	113	116	115	116	123
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-ASU													
	Budgeted Capacity	54	54	54	54	54	54	54	54	54	54	54	54	54
	Actual Population	41	48	44	43	34	41	48	55	59	59	55	57	53
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	172	164	159	157	146	173	172	171	173	165	175	166	145
	Summary with S-Suffix	172	164	159	157	146	173	172	171	173	165	175	166	145
	Summary without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total General Population (GP)	32	28	27	26	24	28	28	26	24	27	29	27	29



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Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	GP with S-Suffix	32	28	27	26	24	28	28	26	24	27	29	27	29
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	101	103	97	95	86	98	96	98	107	94	97	88	68
	ASU with S-Suffix	80	83	76	75	68	77	75	76	83	71	75	67	49
	ASU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP with S-Suffix	21	20	21	20	18	21	21	22	24	23	22	21	19
	ASU EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	39	33	35	36	36	47	48	47	42	44	49	51	48
	EOP with S-Suffix	39	33	35	36	36	47	48	47	42	44	49	51	48
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinarys													
	Total	268	313	295	305	274	314	291	336	261	250	257	261	261
	Per 100 inmates	4.57	5.50	5.34	5.51	4.93	5.69	5.37	6.26	5.03	4.84	5.03	5.01	5.08
	Conduct	71	94	98	83	79	108	104	111	78	73	91	80	118
	Assault on Staff	0	1	1	1	0	0	2	1	0	0	2	1	2
	Batteries on Staff	1	2	2	1	0	1	1	3	1	3	1	0	3
Assault on Inmate	1	0	1	0	0	1	4	0	3	0	0	0	2	
Batteries on Inmates	16	13	5	10	16	14	2	16	15	11	6	13	2	
Stimulants and Sedatives	38	47	42	58	33	27	36	27	25	35	24	18	19	
Indecent Exposure (IEX)	0	4	2	4	4	3	3	5	3	5	19	0	2	



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Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	IHP Refusals / Failure to Comply	0	0	0	0	0	0	0	0	0	0	0	18	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s	37	31	32	32	21	42	30	29	19	31	11	33	35
	Riot/Disturbance Control	0	0	0	12	0	0	41	33	37	0	0	0	0
	Resisting Staff	5	3	3	4	6	2	0	1	4	3	2	4	2
	Weapon	6	2	2	2	1	2	0	3	2	2	2	2	0
	Murder or Attempted Murder	0												
	Attempted Murder		0	0	0	0	0	0	0	0	0	2	0	0
	Murder		0	0	0	0	1	0	0	0	0	0	0	0
	Other	94	117	109	99	114	114	74	108	77	87	99	93	80
	Number of RVR's Involving Mental Health Inmates	57	99	75	96	95	107	94	116	66	78	85	66	63
	Serious 115's Lost to time constraints	0	1	0	0	1	0	0	0	1	1	1	1	0
	Number of Incidents													
	Number of Incidents	38	34	41	37	42	30	40	39	34	36	25	26	33
	Per 100 inmates	0.65	0.60	0.74	0.67	0.76	0.54	0.74	0.73	0.65	0.70	0.49	0.50	0.64
	Number of Voided Incident Reports	1	1	0	1	0	0	0	0	0	1	1	2	3
	Total Number of Documented Force	14	14	14	16	19	13	18	21	16	15	13	12	16
	Per 100 inmates	0.24	0.25	0.25	0.29	0.34	0.24	0.33	0.39	0.31	0.29	0.25	0.23	0.31
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	0	0	0	0	1	1	0	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0



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Data Analysis 13 Month as of 02-11-2013

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Lockdown/Modified Programs	2	1	6	3	2	3	3	4	4	4	3	8	1
	Type of Force													
	1. OC	10	7	9	11	14	10	12	16	12	9	10	8	11
	2. Physical Force	6	8	7	7	7	4	9	8	5	8	4	5	6
	3. Baton	2	0	0	0	1	4	1	3	1	0	1	0	5
	4. CN	0	0	0	0	0	0	0	0	0	0	0	0	0
	5. 37 mm/40 mm	0	0	0	0	0	0	0	0	0	0	0	0	0
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Incidents													
	Controlled Substance Involved/U.A.	11	10	15	8	10	8	10	4	5	5	8	4	7
	Methamphetamine	2	2	1	1	2	3	2	1	1	4	2	1	1
	Marijuana	11	7	12	5	13	5	4	2	4	1	4	4	5
	Heroin	2	1	2	3	0	3	4	0	0	3	1	0	1
	Cocaine	0	0	0	1	0	0	0	0	0	0	0	0	0
	Amphetamine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	1	0	0	2	0	2	0	0	0
	Drug Paraphernalia/Other	0	0	2	1	0	0	2	0	0	0	1	0	0
	Assault on Staff (Total)	0	1	1	1	0	0	1	1	1	0	1	0	2
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	1	1	1	0	0	1	1	1	0	1	0	2
	Battery on Staff (Total)	1	2	2	1	0	1	1	2	0	4	1	0	4
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	1



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Without Weapon	1	2	2	1	0	1	1	2	0	4	1	0	3
	Aggravated Battery	0	0	0	0	0	1	1	0	0	0	0	0	0
	Assault on Inmate (Total)	1	0	0	0	0	1	1	0	1	0	0	0	0
	With Weapon	0	0	0	0	0	0	0	0	1	0	0	0	0
	Without Weapon	1	0	0	0	0	1	1	0	0	0	0	0	0
	Battery on Inmate (Total)	9	5	1	2	3	3	3	3	5	4	3	6	1
	With Weapon	1	2	0	0	0	0	1	1	0	1	0	0	1
	Without Weapon - Causing Serious Bodily Injury (SBI)	8	3	1	2	3	3	2	2	5	3	3	6	0
	Cell Extractions	0	0	1	0	3	1	3	0	0	0	1	0	1
	Cell Extractions (Keyhea)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	0	0	0	2	0	0	2	2	4	0	0	0	0
	Possession of a Weapon	4	1	1	2	1	2	0	2	2	2	2	0	0
	Resisting Staff	3	3	3	4	7	3	5	4	5	4	1	3	2
	Threatening Staff	0	0	0	0	0	0	0	0	0	0	0	1	0
	Sexual Misconduct	0	2	2	3	4	2	2	5	3	5	1	0	2
	Attempted Suicide	0	0	6	1	5	0	0	0	1	3	1	1	3
	Suicide	1	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	4	1	1	4	2	1	0	3	0	2	0	5	1
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	1	0	0	0	0	0	1	0	0
	Total Number of Deaths	5	1	1	4	3	1	0	3	0	2	1	5	1
	Contraband Cell Phone Discoveries	44	38	44	46	58	40	35	114	15	33	18	20	27
	Miscellaneous	5	9	9	9	8	8	12	13	7	7	6	6	10



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Number of Non UOF Incidents Involving Mental Health Inmates	6	11	15	7	14	8	7	12	8	6	6	2	7
	Number of UOF Incidents Involving Mental Health Inmates	6	12	8	10	14	7	11	7	7	9	8	7	9
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	5,866	5,685	5,525	5,539	5,559	5,522	5,414	5,365	5,193	5,160	5,109	5,209	5,133
	Total Number Non IHP Coded Inmates	2	1	1	1	1	0	0	0	0	0	0	0	0
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	0	2	2	2	4	2	2	5	3	4	1	0	3
	Number of D.A. Referrals	0	2	2	2	4	2	2	5	3	4	1	0	3
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of documented mental health referrals (inmates)	0	2	2	2	4	2	2	5	3	4	1	0	3
	Total number of victims	0	2	2	2	4	2	2	5	3	4	1	0	3
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	0	2	2	2	4	2	2	5	3	4	1	0	3
	Inmate Appeals													
	Total Appeals received by the Appeals Office	443	417	402	329	362	416	361	368	394	380	358	391	339
	Total Appeals Issued a Log Number	81	76	101	82	82	125	76	80	97	74	92	71	90
	Total Screen Outs	362	341	301	247	280	291	285	288	297	306	266	320	249



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Overdue Appeals (Point-in-time)	1	1	1	0	0	2	1	0	0	0	0	0	40
	Overdue Appeals (Monthly Cumulative)	1	6	4	8	9	4	11	8	12	9	2	3	3
	Overdue Appeals (ADA)	0	0	0	0	1	1	1	0	0	0	0	0	3
	Total Modification Orders Issued	0	1	0	1	1	1	1	1	0	0	0	0	14
	Appeals Per 100 Inmates	1.38	1.34	1.83	1.48	1.47	2.26	1.40	1.49	1.87	1.43	1.80	1.36	1.75
	Inmate Appeal Breakdown													
	Disciplinary	29	22	21	17	21	35	15	16	27	9	30	15	22
	Custody/Classification	4	11	9	5	7	9	10	5	10	8	2	7	8
	Mail	0	1	1	2	3	8	4	0	4	1	2	3	2
	Visiting	3	0	4	1	1	1	3	0	2	0	2	0	2
	Personal Property	12	9	18	16	17	20	10	14	8	5	5	5	16
	Case Records	8	3	8	13	6	15	8	9	6	8	7	11	4
	Staff Complaints	6	9	9	2	5	3	4	9	5	5	11	5	12
	Staff Complaints - Medical	2	3	4	1	4	4	6	9	3	4	3	1	4
	Living Conditions	2	5	5	1	4	5	2	4	5	2	1	3	2
	Legal	4	2	3	6	2	5	4	4	8	11	8	3	2
	Program	0	2	7	4	2	2	4	6	5	5	8	4	9
	Segregation Hearings	1	1	2	2	0	0	0	0	1	3	0	0	1
	Work Incentive	2	1	0	3	2	3	4	0	2	3	5	2	3
	Re-Entry	0	0	0	0	0	0	1	0	0	0	0	0	0
	Transfer	2	1	5	3	1	4	0	2	4	6	1	5	1
	Funds	1	5	2	3	5	9	3	4	6	2	5	3	1
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	7	4	7	4	6	6	4	7	4	6	5	5	5
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													





# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity	702	702	702	702	702	675	702	702	702	810	810	810	810
	Inmate Enrollment	629	628	617	628	628	613	628	626	635	702	709	763	710
	% of Total Capacity Enrolled	90 %	89 %	88 %	89 %	89 %	91 %	89 %	89 %	90 %	87 %	88 %	94 %	88 %
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	14,499	25,510	24,687	25,698	17,210	26,514	17,300	19,471	24,886	15,107	23,114	16,188	19,633
	Total Hours S-Time	5,578	9,840	8,646	11,245	10,190	10,419	10,511	10,052	13,878	10,955	19,378	9,446	6,577
	Total S-Time Non-Education	2,944	5,215	4,592	5,868	6,843	5,934	6,157	7,347	10,767	7,699	14,732	5,231	3,141
	Total S Time Non Education (S-Time Medical)	777	1,505	1,393	1,474	967	1,517	1,249	1,367	1,293	892	1,711	828	931
	Total S Time Non-Education (S-Time Custody)	2,168	3,710	3,198	4,394	5,876	4,418	4,909	5,980	9,475	6,807	13,022	4,403	2,210
	Total S-Time Education	2,634	4,625	4,054	5,377	3,347	4,484	4,354	2,706	3,110	3,256	4,646	4,216	3,436
	Total E-Time	145	268	211	250	262	205	174	171	344	147	199	120	206
	Total A-Time	310	434	268	376	400	449	300	453	563	321	288	300	445
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	5	0	1	29	0	7	17	1	12	6	24	34	5
	GED Certificate Completion	6	15	0	48	0	13	32	1	24	0	15	11	0
	High School Diploma	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	1,057	921	836	830	801	771	701	724	713	666	618	679	770



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011		2012										
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	8.1	8.0	8.2	8.2	8.2	8.1	8.1	8.2	8.1	8.2	8.0	8.1	8.1
	Inmates (Students) TABE Overall Level < 9.0	436	516	505	489	531	491	529	552	530	596	609	686	640
	Inmates (Students) TABE Overall Level > 9.0	45	75	51	74	65	93	91	75	105	107	101	79	70
	Incarcerated Individuals Program (IIP)													
	Enrollment	53	50	47	40	35	35	35	0	0	0	0	0	0
	Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													
	Inmate Capacity	216	216	216	216	216	216	216	216	216	216	216	216	216
	Inmate Enrollment	53	53	81	81	81	81	83	107	108	108	81	162	161
	% of Total Capacity Enrolled	25 %	25 %	38 %	38 %	38 %	38 %	38 %	50 %	50 %	50 %	38 %	75 %	75 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	2,977	6,251	7,265	7,777	5,825	8,371	7,718	8,300	7,710	6,333	10,661	8,662	9,268
	Total S-Time	871	2,935	2,044	2,603	2,021	2,132	2,684	2,781	4,203	2,317	7,242	4,645	2,820
	Total S-Time Non-Education	590	1,267	1,321	936	1,322	1,298	1,754	2,569	2,988	1,629	5,387	1,884	1,828
	Total S-Time Non-Education (S-Time Medical)	44	236	210	202	125	187	179	167	238	129	958	561	464



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Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Total S-Time Non-Education (S-Time Custody)	546	1,031	1,112	734	1,197	1,112	1,575	2,402	2,749	1,501	4,429	1,323	1,364
	Total S-Time Education	282	1,668	723	1,668	699	834	930	212	1,216	688	1,855	2,762	992
	Total E-Time	0	69	110	133	16	17	109	26	14	0	137	146	173
	Total A-Time	0	2	0	10	11	3	7	87	65	15	186	164	302
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	723	535	677	535	639	649	668	706	680	788	786	865	907
	Student Achievements													
	Total Number of Component Completions (Include NCCER and Non-NCCER)	26	27	30	28	3	29	33	6	37	36	31	7	24
	Total Number of Program Completions (Include NCCER and Non-NCCER)	5	3	5	10	0	6	6	0	4	6	4	3	5
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	20	33	29	33	11	36	32	12	31	27	27	6	12
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	120	120	120	120	120	120	120	120	120	120	120	120	120
	Number of Participants Enrolled (aka SAP Beds Filled)	90	120	120	114	105	109	120	120	118	120	120	120	120
	Enrollment Rate (aka % of SAP Beds Filled)	75 %	100 %	100 %	95 %	88 %	91 %	100 %	100 %	98 %	100 %	100 %	100 %	100 %
	Waiting List of Potential SAP Participants	320	279	100	346	365	331	270	244	241	258	230	256	299
	Exits with Completion	60	48	21	0	9	36	57	14	2	0	27	35	18
	Program Utilization X-Time	6,003	6,311	6,637	8,034	6,674	7,021	5,697	4,160	5,506	5,336	5,645	5,081	6,588
	Program Utilization XSEA Total	6,312	6,656	6,899	8,450	7,264	7,199	7,592	7,557	8,528	7,014	8,564	7,040	7,345
	Program Utilization Rate (AB900 Benchmark 5)	95 %	95 %	96 %	95 %	92 %	98 %	75 %	55 %	65 %	76 %	66 %	72 %	90 %



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Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Inmate Work Assignments													
	Available Assignments	3,867	3,865	3,818	3,796	3,811	3,784	3,781	3,725	3,656	3,620	3,684	3,757	3,695
	Full Time	3,827	3,825	3,778	3,756	3,771	3,744	3,741	3,685	3,616	3,580	3,644	3,717	3,655
	Half Time	40	40	40	40	40	40	40	40	40	40	40	40	40
	Eligible Inmates	4,839	4,673	4,563	4,561	4,600	4,577	4,464	4,285	4,146	4,146	4,137	4,241	4,231
	Inmates Assigned	3,700	3,704	3,720	3,667	3,708	3,653	3,706	3,656	3,554	3,544	3,590	3,651	3,611
	Full Time	3,661	3,665	3,681	3,627	3,668	3,614	3,666	3,616	3,515	3,504	3,551	3,611	3,572
	Half Time	39	39	39	40	40	39	40	40	39	40	39	40	39
	One Half Time Assignment	39	39	39	40	40	39	40	40	39	40	39	40	39
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	167	161	98	129	103	131	75	69	102	76	94	106	84
	Percent of Filled Work Assignments	96 %	96 %	97 %	97 %	97 %	97 %	98 %	98 %	97 %	98 %	97 %	97 %	98 %
	Percent of Filled Work Assignments - Full Time	96 %	96 %	97 %	97 %	97 %	97 %	98 %	98 %	97 %	98 %	97 %	97 %	98 %
	Percentage of Filled Work Assignments - Half-Time	98 %	98 %	98 %	100 %	100 %	98 %	100 %	100 %	98 %	100 %	98 %	100 %	98 %
	Inmates Unassigned	1,398	1,231	1,126	1,163	1,141	1,229	1,050	1,001	949	904	772	903	872
	Voluntary	120	97	97	92	102	103	89	94	105	82	77	75	70
	Involuntary	1,278	1,134	1,029	1,071	1,039	1,126	961	907	844	822	695	828	802
	Inmates on Waiting List	1,257	1,078	980	1,037	1,018	1,064	959	909	813	809	722	772	670
	Prison Industry Authority													
	PIA Assignments	585	578	591	583	566	552	546	555	557	548	527	527	538
	PIA Assignments Filled	571	566	575	565	550	531	536	540	544	542	506	500	514
	% of PIA Assignments Filled	98 %	98 %	97 %	97 %	97 %	96 %	98 %	97 %	98 %	99 %	96 %	95 %	96 %
	PIA Lost Hours	21,321	17,325	14,279	16,462	31,434	47,847	43,412	49,734	39,132	33,323	43,122	37,298	34,770
	(Custody) PIA Lost Hours	6,372	3,516	3,677	4,359	8,742	5,637	2,107	6,483	9,701	2,720	9,182	4,652	3,566
	(Ducats) PIA Lost Hours	5,072	5,219	6,902	5,441	5,338	4,105	8,245	8,351	4,360	4,595	4,470	3,252	4,003
	(Industry Related) PIA Lost Hours	8,162	7,016	1,073	2,861	5,890	20,703	18,773	21,677	11,206	10,895	15,349	25,170	23,561
	(Other) PIA Lost Hours	7	41	1,010	826	2,147	2,303	868	1,421	600	1,235	1,494	1,425	10



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	(Vacant) PIA Lost Hours	1,708	1,533	1,617	2,975	9,317	15,099	13,419	11,802	13,265	13,878	12,627	2,799	3,630
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses	169	170	144	142	141	101	102	141	135	132	290	354	394
	Course Completions	0	0	0	6	1	0	9	0	0	1	1	2	0
	No. of Units/Credits Earned (total)	0	35	0	1	0	1	9	79	45	1	6	0	0
	No. of Associate Degrees	0	0	0	2	0	0	0	2	0	0	0	0	1
	No. of Bachelor Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Master Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of College Course Assessments	33	12	37	41	63	0	0	2	17	62	115	82	145
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	13	17	17	17	17	17	17	17	17	17	17	17	17
	Total Number of Meetings Held	33	36	35	40	30	33	12	16	22	32	31	32	34
	Total Number of Attendees (for all meetings held)	1,606	1,827	1,680	1,974	1,514	1,879	559	1,024	1,062	1,495	1,250	1,308	1,617
	Total Number of Contact Hours (for all meetings held)	35,942	50,253	45,603	72,185	36,763	47,481	5,845	13,291	19,568	39,607	32,840	33,005	42,787
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	12	13	13	16	12	12	6	6	11	15	13	13	12
	Total Number of Attendees	541	581	581	759	585	558	228	367	434	606	537	470	613
	Total Meeting Hours		32	33	40	30	30	15	15	28	38	33	33	30
	Contact Hours	11,448	18,592	19,173	30,360	17,550	16,740	3,420	5,505	12,152	23,028	17,721	15,510	18,390
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	7	8	8	6	7	7	1	3	4	6	7	7	6
	Total Number of Attendees	412	581	484	315	394	522	80	227	300	326	286	408	411
	Total Meeting Hours		20	20	15	18	18	2	8	10	15	18	15	12
	Contact Hours	8,552	11,620	9,680	4,725	7,092	9,396	160	1,816	3,000	4,890	5,148	6,120	4,932
	Veteran's Groups													
	Total Number of Meetings Held	2	2	2	1	1	2	1	1	1	2	1	1	2



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Total Number of Attendees	94	68	68	40	57	105	35	40	42	70	32	18	43
	Total Meeting Hours		5	5	3	3	5	3	3	3	5	3	3	5
	Contact Hours	564	340	340	120	171	525	105	120	126	350	96	45	215
	All Other ILTAG's													
	Total Number of Meetings Held	12	13	12	17	10	12	4	6	6	9	10	11	14
	Total Number of Attendees	559	597	547	860	478	694	216	390	286	493	395	412	550
	Total Meeting Hours		33	30	43	25	30	10	15	15	23	25	28	35
	Contact Hours	15,378	19,701	16,410	36,980	11,950	20,820	2,160	5,850	4,290	11,339	9,875	11,330	19,250
	Administration													
	Budget Allotment (Program 25)													
	Allotment	101,519,710												
	Surplus/Deficit	-9,936,627												
	Budget Allotment (Program 45)													
	Allotment	4,690,022												
	Surplus/Deficit	-348,873												
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,679	1,274	1,259	1,251	1,204	1,189	1,183	1,134	1,156	1,139	1,097	1,162	1,125
	Custody (Uniformed)													
	Budgeted Positions	996	996	996	996	996	996	924	905	924	924	924	925	924
	Pending 607's - Net	-53.6	-69.5	-69.5	-69.5	-71.5	-79.9	-105.2	-46.8	-46.8	-72.9	-72.9	-71.1	-71.1
	Adjusted Budgeted Total	942	926	926	926	924	916	819	859	877	851	851	854	853
	Filled Budgeted Positions	913	906	893	887	844	833	828	809	837	812	775	817	791
	920 Blanket	14	13	15	14	17	16	16	15	26	25	25	20	15
	918 Blanket	9	13	0	0	0	0	0	2	29	14	8	1	1
	True Vacancy Total	6	-6	18	25	63	67	-25	33	-15	0	43	16	46
	902 Blanket	40	40	39	39	39	39	39	34	43	43	48	37	37
	916 Blanket	9	1	0	0	0	0	0	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Number of "Other" Type of Leave	21	13	4	7	1	15	13	12	7	17	13	7	14
	Other Custody (Non-Uniformed)													
	Budgeted Positions	64	63	63	63	63	60	59	56	59	59	59	59	59
	Pending 607's - Net	-1.5	-2.5	-2.5	-3.5	-3.5	-1.0	-1.0	-2.0	-2.0	-7.5	-7.5	-8.1	-8.1
	Adjusted Budgeted Total	63	60	60	59	59	59	58	54	57	52	52	51	51
	Filled Budgeted Positions	54	55	55	54	54	54	55	51	51	52	51	51	47
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	2	0	0	0	0	0
	True Vacancy Total	9	5	5	5	5	5	3	1	6	0	1	0	4
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave	0	0	1	3	0	1	1	1	0	2	0	4	6
	Education Positions													
	Budgeted Positions	57	56	56	56	46	46	46	37	37	46	48	51	51
	Pending 607's - Net	0.0	-10.0	-10.0	-11.0	-1.0	-1.0	0.0	5.0	5.0	5.0	5.0	2.0	2.0
	Adjusted Budgeted Total	57	46	46	45	45	45	46	42	42	51	53	53	53
	Filled Budgeted Positions	35	37	38	38	39	39	38	35	35	40	40	46	44
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	5	5	4	0	0
	True Vacancy Total	22	9	8	7	6	6	8	7	2	6	9	7	9
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	2	1	1	1	2	1	0	0	1	1	1	1
	Medical Positions													
	Budgeted Positions	471												
	Pending 607's - Net	0.0												
	Adjusted Budgeted Total	471												
	Filled Budgeted Positions	403												



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	920 Blanket	17												
	918 Blanket	1												
	True Vacancy Total	50												
	902 Blanket	13												
	916 Blanket	5												
	Number on other type of leave	10												
	Support Staff													
	Budgeted Positions	177	175	175	117	171	172	166	152	157	166	166	166	166
	Pending 607's - Net	-2.9	-4.5	-4.5	-4.9	-7.7	-8.7	-11.7	-11.8	-11.8	-11.0	-11.0	-14.9	-14.9
	Adjusted Budgeted Total	174	171	171	112	164	164	154	140	146	155	155	151	151
	Filled Budgeted Positions	149	150	148	145	143	143	140	122	119	122	121	129	128
	920 Blanket	0	0	0	0	0	0	0	2	1	1	0	0	0
	918 Blanket	0	0	0	0	0	0	0	13	15	15	13	9	8
	True Vacancy Total	25	21	23	-33	21	21	14	3	11	17	21	13	15
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	1	4	0	7	3	4	6	1	1	5	3	3	2
	Trades													
	Budgeted Positions	130	130	130	130	130	130	127	123	128	130	130	131	131
	Pending 607's - Net	-0.3	-3.0	-3.0	-3.3	-5.2	-6.0	-7.6	-4.7	-4.7	8.5	8.5	8.5	8.5
	Adjusted Budgeted Total	130	127	127	127	125	124	119	118	123	138	138	139	139
	Filled Budgeted Positions	109	110	109	110	108	107	109	102	99	99	98	107	104
	920 Blanket	1	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	1	1	1	1	1	1	7	7	6	5	2	2
	True Vacancy Total	20	16	17	16	16	16	9	9	17	33	35	30	33
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	2	2	0	0	0	0	2	0	4	0	4





# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Management													
	Budgeted Positions	18	18	18	18	18	18	17	16	17	17	17	17	17
	Pending 607's - Net	0.0	-1.0	-1.0	-1.0	-1.0	-1.0	-1.0	0.0	0.0	-3.0	-3.0	-3.0	-3.0
	Adjusted Budgeted Total	18	17	17	17	17	17	16	16	17	14	14	14	14
	Filled Budgeted Positions	16	16	16	17	16	13	13	15	15	14	12	12	11
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	1	2	2	2	1	1
	True Vacancy Total	2	1	1	0	1	4	3	0	0	-2	0	1	2
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	1	1	1	1	1	1	1	1	1	1	1	1	1
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	31,473	27,297	25,504	21,462	24,227	14,385	14,122	21,609	19,714	23,615	15,609	18,878	18,616
	AVG Hours Per Staff	19												
	AVG Hours Per Custody Staff	26.73	22.01	21.91	17.37	21.25	11.05	11.09	18.16	15.91	18.43	11.96	14.42	13.09
	Custody	25,851	21,151	20,774	16,347	19,082	9,806	9,792	15,614	14,128	15,921	9,880	12,511	10,966
	Lieutenants	1,535	1,958	1,948	1,570	1,169	754	581	865	668	778	517	591	927
	Sergeants	5,745	7,225	5,084	4,690	2,126	1,600	1,715	3,197	1,826	1,926	1,398	1,812	1,736
	Officers	18,302	11,911	13,582	9,991	15,681	7,346	7,425	11,381	11,562	12,848	7,886	10,013	8,069
	Other Custody	269	57	160	96	106	107	72	171	72	368	79	96	234
	AVG Hours Per Non-Custody Staff	4.68	3.99	3.56	3.62	4.45	3.68	3.68	4.97	4.45	5.23	5.14	5.59	5.18
	Non-Custody	1,445	1,250	1,108	1,122	1,361	1,112	1,105	1,361	1,192	1,438	1,392	1,645	1,486
	Medical	4,178	4,896	3,622	3,993	3,784	3,468	3,225	4,634	4,394	6,257	4,337	4,722	6,164
	Sick Leave													
	Total Hours	7,715	8,219	6,813	8,364	6,815	7,363	8,492	7,290	7,247	8,157	7,904	6,727	7,926
	AVG Hours Per Staff	5												
	AVG Hours Per Custody Staff	4.83	4.41	3.18	4.35	3.74	4.57	5.90	5.41	5.00	5.39	5.93	4.45	5.66
	Custody	4,671	4,235	3,015	4,094	3,360	4,054	5,207	4,649	4,439	4,654	4,899	3,860	4,745



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Lieutenants	215	80	90	216	170	172	131	96	178	186	352	144	292
	Sergeants	562	596	332	608	512	615	747	829	701	711	590	919	546
	Officers	3,886	3,435	2,529	2,990	2,457	2,823	3,954	3,570	3,438	3,538	3,763	2,591	3,740
	Other Custody	8	125	65	280	221	445	375	154	122	220	195	206	167
	AVG Hours Per Non-Custody Staff	6.09	8.81	7.89	8.08	6.57	6.46	7.12	5.75	5.79	7.06	7.51	5.65	6.75
	Non-Custody	1,881	2,758	2,452	2,506	2,011	1,951	2,135	1,577	1,552	1,941	2,035	1,661	1,937
	Medical	1,164	1,226	1,346	1,765	1,443	1,359	1,151	1,064	1,256	1,562	970	1,206	1,244
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter ) (R06 and S06 Staff Only)	1	0	0	1	1	1	0	0	0	0	1	0	1
	Letter of Instruction - Sick Leave (2nd Letter ) (R06 and S06 Staff Only)	0	0	0	0	0	0	1	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	1
	Staff Exceeding Trigger Point	124	120	111	109	108	111	98	114	110	104	74	79	67
	In-Lieu of Sick Leave													
	Total Hours	4,862	4,906	4,253	4,781	4,929	4,805	4,483	6,121	5,464	5,432	6,264	4,791	6,464
	AVG Hours Per Staff	3												
	AVG Hours Per Custody Staff	2.27	2.54	1.82	2.28	2.74	3.00	3.00	5.71	4.21	4.30	5.11	3.43	5.08
	Custody	2,192	2,439	1,730	2,149	2,460	2,660	2,648	4,913	3,736	3,714	4,220	2,976	4,259
	Lieutenants	40	8	24	64	54	40	23	0	4	80	240	24	239
	Sergeants	401	207	288	283	97	335	192	259	253	361	323	84	240
	Officers	1,751	2,193	1,388	1,766	2,280	2,214	2,219	4,250	3,451	3,261	3,597	2,860	3,760
	Other Custody	0	31	30	37	29	71	214	404	29	13	60	8	21
	AVG Hours Per Non-Custody Staff	4.31	3.31	3.30	4.15	3.91	2.65	2.30	1.87	1.70	2.65	3.15	2.19	2.39
	Non-Custody	1,331	1,035	1,027	1,288	1,196	802	691	514	456	729	855	643	686
	Medical	1,339	1,433	1,496	1,345	1,272	1,343	1,145	695	1,272	989	1,190	1,172	1,519
	Annual Leave													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Total Hours	6,615	4,861	4,916	5,602	5,659	6,173	6,860	5,602	5,922	5,365	6,162	5,144	5,980
	AVG Hours Per Staff	4												
	AVG Hours Per Custody Staff	1.62	1.16	1.55	1.37	1.79	2.09	2.31	3.02	2.63	2.77	3.25	2.18	2.58
	Custody	1,563	1,111	1,467	1,293	1,611	1,856	2,043	2,595	2,339	2,396	2,684	1,896	2,159
	Lieutenants	203	108	233	118	176	280	228	88	196	152	256	200	229
	Sergeants	524	300	412	584	362	489	472	440	475	508	546	260	244
	Officers	792	612	818	556	907	952	1,165	1,744	1,367	1,616	1,710	1,178	1,352
	Other Custody	44	91	4	35	166	135	179	323	302	120	173	258	335
	AVG Hours Per Non Custody Staff	5.11	4.03	4.46	5.11	4.94	4.95	6.48	5.60	4.72	3.49	4.06	4.52	4.03
	Non-Custody	1,579	1,263	1,388	1,583	1,512	1,496	1,945	1,534	1,265	961	1,099	1,329	1,157
	Medical	3,473	2,487	2,060	2,725	2,536	2,821	2,872	1,474	2,318	2,008	2,379	1,919	2,664
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	23	17	19	18	20	21	20	22	33	32	31	28	25
	Off Work Rate (Per 100 Staff)	2.38	1.77	2.00	1.91	2.23	2.37	2.27	2.56	3.72	3.70	3.75	3.23	2.98
	Pending/Open Claims	200	202	205	197	208	213	215	218	222	224	225	206	202
	New Claims	4	9	4	1	11	11	5	5	12	8	7	7	5
	Closed Claims	3	10	4	12	4	6	4	7	8	6	16	19	12
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	32	29	28	27	26	21	23	22	15	26	28	27	22
	Off Work Rate (Per 100 Staff)	4.49	9.27	9.00	8.71	8.50	6.95	7.67	8.03	5.60	9.45	10.33	9.18	7.67
	Pending/Open Claims	146	146	152	150	148	157	145	145	149	144	150	142	138
	New Claims	6	7	9	5	5	4	6	6	2	5	6	3	1
	Closed Claims	4	9	6	9	8	6	9	6	1	6	9	15	5
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	8	11	3	5	1	5	3	2	6	10	9	9	12
	Off Work Rate (Per 100 Staff)	0.83	1.14	0.32	0.53	0.11	0.56	0.34	0.23	0.68	1.16	1.09	1.04	1.43



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	3	11	10	7	5	7	5	6	11	9	6	6	5
	Off Work Rate (Per 100 Staff)	0.42	3.51	3.22	2.26	1.63	2.32	1.67	2.19	4.10	3.27	2.21	2.04	1.74
	FMLA													
	Custody - Number of Staff off Work due to FMLA	68	63	42	77	67	66	74	81	78	66	71	81	76
	Lieutenants	1	1	1	0	1	0	2	1	0	0	1	2	1
	Sergeants	4	7	4	5	9	9	10	9	2	2	4	9	7
	Officers	63	55	36	72	57	56	62	71	76	63	66	69	68
	Other Custody	0	0	1	0	0	1	0	0	0	1	0	1	0
	Non-Custody	8	11	8	7	5	11	9	7	12	6	7	8	6
	Medical	12	18	15	19	18	19	21	16	23	19	24	21	22
	Custody - Number of FMLA Hours Used by Staff	4,224	3,141	1,690	3,042	2,825	2,304	2,863	4,336	3,464	3,874	2,128	3,509	3,186
	Lieutenants	32	16	8	0	56	0	72	32	0	0	24	32	32
	Sergeants	160	215	408	216	416	352	320	512	208	98	80	696	360
	Officers	4,032	2,910	1,266	2,826	2,353	1,944	2,471	3,792	3,256	3,712	2,024	2,677	2,794
	Other Custody	0	0	8	0	0	8	0	0	0	64	0	104	0
	Non-Custody	409	569	95	182	322	621	243	277	353	97	184	207	237
	Medical	404	639	450	598	834	972	1,057	688	777	427	486	589	579
	Custody - Average Number of FMLA Hours Used by Staff	4.37	3.27	1.78	3.23	3.15	2.60	3.24	5.04	3.90	4.48	2.58	4.04	3.80
	Other Custody	0.00	0.00	0.15	0.00	0.00	0.15	0.00	0.00	0.00	1.23	0.00	2.04	0.00
	Non-Custody	1.32	1.82	0.31	0.59	1.05	2.06	0.81	1.01	1.32	0.35	0.68	0.70	0.82
	Medical	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	48	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	3,989	87	64	0	302	35	76	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	1	14	13	4	7	9	12	1	2	0	1	4	1
	Number of Emergency Corrective Work Orders (priority 1) Completed	1	8	15	7	6	13	11	1	1	0	1	5	1
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	1,094	1,445	1,597	1,183	1,144	1,386	1,090	1,266	2,046	1,059	1,115	1,282	972
	Number of Preventative Maintenance Work Orders (priority 2) Completed	870	1,092	1,159	985	956	1,165	831	1,012	1,058	291	597	1,319	787
	Number of Corrective Work Orders (Priority 3) Received/Submitted	1,179	1,461	945	1,704	1,212	1,324	992	848	1,249	694	1,146	1,048	924
	Number of Corrective Work Orders (Priority 3) Completed	1,007	1,169	1,136	985	1,215	1,274	991	992	1,121	248	602	1,331	1,157
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	21	63	38	30	43	40	31	27	40	0	38	40	28
	Number of Non-Maintenance Service Requests (Priority 4) Completed	19	41	46	35	10	44	30	30	44	0	33	42	30
	Number of Project Work Orders (priority 5) Received/Submitted	0	0	0	0	0	0	0	1	1	0	13	0	0
	Number of Project Work Orders (priority 5) Completed	1	0	0	1	10	0	0	1	1	0	2	0	0
	% of personnel hours spent on preventative maintenance	8 %	10 %	8 %	9 %	10 %	10 %	11 %	9 %	12 %	2 %	20 %	11 %	6 %



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Employee Grievances and Staff Complaints													
	Total	11	3	21	7	6	6	10	5	4	6	2	2	4
	Per 100 Staff	0.66	0.24	1.67	0.56	0.50	0.50	0.85	0.44	0.35	0.53	0.18	0.17	0.36
	Health & Safety	0	0	0	0	0	0	0	0	1	0	0	0	0
	Conditions of Work	5	1	16	4	3	2	7	3	0	3	0	0	4
	Total E.E.O	6	2	5	3	3	4	3	2	3	3	2	2	0
	Equal Employment Opportunity (EEO) (Non-Medical)	2	1	2	3	3	3	0	1	2	2	2	0	0
	Equal Employment Opportunity (EEO) (Medical)	4	1	3	0	0	1	3	1	1	1	0	2	0
	Staff Investigations													
	Total Central Intake Requests	8	6	8	0	9	0	4	1	8	3	2	5	37
	Per 100 Staff	0.48	0.47	0.64	0.00	0.75	0.00	0.34	0.09	0.69	0.26	0.18	0.43	3.29
	Central Intake Requests Accepted	9	0	3	1	6	0	3	12	2	3	2	1	2
	Central Intake Requests Rejected	0	0	0	0	0	0	1	0	0	3	0	0	0
	Central Intake Requests Approved for Direct Action	9	0	3	1	6	4	1	12	2	2	0	1	2
	Total Direct Action Requests Submitted	8	5	7	0	7	0	10	1	5	1	2	3	36
	Direct Action Requests Accepted	5	0	3	1	6	0	1	0	2	2	0	1	2
	Direct Action Requests Rejected	0	0	0	0	0	0	1	0	0	0	0	0	0
	Number of Open Investigations	15	15	8	10	9	8	13	11	14	15	15	15	12
	Number of Closed Investigations	1	1	0	7	1	0	0	0	0	0	1	1	3
	Investigations exceeding 180 calendar days	4	4	5	6	6	4	6	4	4	4	7	7	10
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	3	0	1	1	0	0	0	0	1	1	1	0	0
	Per 100 Staff	0.18	0.00	0.08	0.08	0.00	0.00	0.00	0.00	0.09	0.09	0.09	0.00	0.00



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Central Intake Requests Accepted	0	0	0	1	0	0	0	0	0	1	0	0	1
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	1	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	1	0	0	0	0	0	1	0	0	1
	Total Direct Action Requests Submitted	1	0	1	1	0	0	0	0	0	0	1	0	1
	Direct Action Requests Accepted	0	0	0	1	0	0	0	0	0	0	0	0	1
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	5	5	6	8	9	4	7	6	5	7	6	10	10
	Number of Closed Investigations	0	0	1	0	0	0	0	0	0	0	1	0	0
	Investigations exceeding 180 calendar days	3	3	3	7	7	3	7	6	7	7	6	6	6
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	1	1	10	1	8	8	0	0	7	8	5	9	14
	Per 100 Staff	0.06	0.08	0.79	0.08	0.66	0.67	0.00	0.00	0.61	0.70	0.46	0.77	1.24
	Dismissals	0	1	2	0	0	0	0	0	0	1	0	0	1
	Adverse Actions Total (Non-Medical)	1	1	3	1	8	8	0	0	7	8	5	9	5
	Per 100 Staff	0.06	0.08	0.24	0.08	0.66	0.67	0.00	0.00	0.61	0.70	0.46	0.77	0.44
	Dismissals (Non-Medical)	0	1	1	0	0	0	0	0	0	1	0	0	1
	Adverse Actions Total (Medical)	0	0	7	0	0	0	0	0	0	0	0	0	9
	Per 100 Staff	0.00	0.00	0.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.80
	Dismissals (Medical)	0	0	1	0	0	0	0	0	0	0	0	0	0
Female Offenders														
Comm. Prisoner Mother Program														
Eligible														
Endorsed														
Pending Transfer														



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Camps													
	Eligible													
	Endorsed													
	Pending Transfer													
	Female Community Correctional Facility													
	Eligible													
	Endorsed													
	Pending Transfer													
	CIW Camps													
	Rainbow													
	Malibu													
	Puerta La Cruz													
	Pipeline													
	Female Drug Treatment Beds													
	Eligible													
	Endorsed													
	Pending Transfer													
	Eligible but Restricted (Medical/Dental/Other)													
	Endorsed and Time Restricted													
	Inmate Age Group (Female)													
	18 to 31	1,415	1,342	1,248	1,251	1,226	1,196	1,173	1,140	1,115	1,114	1,115	1,171	1,166
	32 to 45	2,040	1,969	1,917	1,921	1,924	1,909	1,869	1,851	1,777	1,754	1,729	1,771	1,717
	46 and above	2,413	2,375	2,361	2,368	2,410	2,417	2,372	2,374	2,301	2,292	2,265	2,267	2,250
	Gender Demographics													
	Officers													
	% Male													
	% Female													





# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Sergeants													
	% Male													
	% Female													
	Lieutenants													
	% Male													
	% Female													
	Managers													
	% Male													
	% Female													
	RC Case Processing													
	Avg. No. of Days to Process													
	Special Populations													
	Civil Addicts													
	Condemned Inmates													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Women's Trauma Related Groups													
	Total number of trauma related Meetings held during reporting period.													
	Average number of Inmate attendees per trauma Meeting.													
	Fighting													
	Total number of incidents	1	3	4	6	4	5	4	9	2	3	4	3	4
	Pharmacy													
	Total number of prescriptions filled per month													
CMF	Custody Operations													
	Total Bed Capacity													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	1,451	1,468	1,435	1,444	1,424	1,428	1,409	1,410	1,391	1,348	1,328	1,349	1,337
	Non-Traditional Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overcrowding Beds	535	394	373	383	376	366	360	343	334	350	353	359	360
	Temporary Beds (Family Visiting/Tank Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Beds	569	563	560	584	610	611	601	606	590	599	637	631	644
	Budgeted Capacity	2,694	2,592	2,494	2,494	2,494	2,494	2,494	2,531	2,568	2,568	2,598	2,598	2,598
	Inmate Count	2,555	2,425	2,368	2,413	2,408	2,403	2,371	2,359	2,315	2,295	2,321	2,340	2,341
	% Inst. Filled to Budgeted Capacity	95 %	94 %	95 %	97 %	97 %	96 %	95 %	93 %	90 %	89 %	89 %	90 %	90 %
	Inmate Custody Level													
	Level I	85	96	92	93	88	86	88	85	77	71	70	74	71
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	0	0	0	1	1	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level II	254	234	243	250	241	243	233	221	214	229	243	251	254
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	5	7	7	8	5	4	3	11	12	10	5	12	10
	% of Out of Level Assignments													
	Level III	1,519	1,394	1,336	1,346	1,646	1,636	1,645	1,755	1,752	1,721	1,671	1,661	1,664
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	39	43	43	28	29	20	20	23	19	18	6	16	16



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	2,185	2,083	1,921	1,921	1,921	1,921	1,921	1,921	1,921	1,921	1,951	1,951	1,951
	Actual Population	1,855	1,721	1,668	1,686	1,674	1,667	1,667	1,629	1,594	1,569	1,572	1,574	1,576
	General Population													
	Budgeted Capacity	1,575	1,604	1,511	1,511	1,511	1,511	1,511	1,511	1,511	1,511	1,541	1,541	1,541
	Actual Population	1,353	1,247	1,238	1,250	1,249	1,247	1,242	1,216	1,183	1,161	1,159	1,161	1,168
	Enhanced Outpatient Program													
	Budgeted Capacity	533	402	333	333	333	333	333	333	333	333	333	333	333
	Actual Population	417	378	338	343	337	334	337	328	334	337	343	339	337
	Sensitive Needs Yard													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Minimum Support Facility													
	Budgeted Capacity	77	77	77	77	77	77	77	77	77	77	77	77	77
	Actual Population	85	96	92	93	88	86	88	85	77	71	70	74	71
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	1,111	1,065	1,062	1,072	1,076	1,087	1,097	1,094	1,093	1,093	1,104	1,121	1,121
	Life (Without Possibility of Parole) (LWOP)	20	19	17	16	16	14	13	15	16	17	13	13	13
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	177	177	177	177	177	177	177	177	177	177	177	177	177
	Actual Population (Excluding Overflow)	131	141	135	141	122	128	102	105	95	88	110	134	119



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	Actual Population (With Overflow)	131	141	135	141	122	128	102	105	95	88	110	134	119
	Average Length of Stay	99	91	99	105	101	97	104	86	83	93	88	88	92
	Stays Exceeding 200 days	20	14	17	21	16	11	13	5	3	4	2	13	7
	Stays Exceeding 400 days	1	2	1	1	3	3	5	4	4	4	3	3	2
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	34	38	38	36	26	25	23	20	23	18	15	16	16
	ASU Inmates Endorsed for GP	15	16	16	17	13	15	9	9	9	7	3	5	6
	ASU Inmates Endorsed for SNY	0	8	8	8	9	4	1	0	3	1	1	3	3
	ASU Inmates Endorsed for SHU	9	6	6	5	3	4	4	4	4	4	5	6	3
	ASU Inmates Endorsed for PSU	10	8	8	6	1	2	9	7	7	6	6	2	4
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	0	52	52	52	47	50	47	47	45	41	44	46	42
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	748	718	718	734	733	775	760	764	765	766	785	944	946
	Impacting	495	495	495	515	513	521	509	516	512	510	523	614	616
	Non-Impacting	253	223	223	219	220	254	251	248	253	256	262	330	330
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	779	779	779	779	779	779	779	779	779	779	779	779	779
	Actual Population	544	513	512	519	520	529	533	519	511	500	490	487	484
	Total EOP Populations													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	Budgeted Capacity	591	460	391	391	391	391	391	391	391	391	391	391	391
	Actual Population	570	552	503	507	433	438	421	404	419	424	438	419	415
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	533	402	333	333	333	333	333	333	333	333	333	333	333
	Actual Population	410	369	329	337	334	328	331	325	332	336	342	338	337
	EOP Other Housing Programs													
	Actual Population	122	131	124	117	57	61	61	36	45	52	49	36	34
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-ASU													
	Budgeted Capacity	58	58	58	58	58	58	58	58	58	58	58	58	58
	Actual Population	38	52	50	53	42	49	29	43	42	36	47	45	44
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	90	91	91	91	96	96	107	112	123	108	113	103	110
	Summary with S-Suffix	90	91	91	91	96	96	107	112	123	108	113	103	110
	Summary without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total General Population (GP)	66	67	67	73	75	74	82	81	93	82	88	78	85



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	GP with S-Suffix	66	67	67	73	75	74	82	81	93	82	88	78	85
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	9	9	9	6	8	8	9	17	16	14	14	15	15
	ASU with S-Suffix	5	5	5	4	5	5	5	10	8	7	8	9	10
	ASU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP with S-Suffix	4	4	4	2	3	3	4	7	8	7	6	6	5
	ASU EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	15	15	15	12	13	14	16	14	14	12	11	10	10
	EOP with S-Suffix	15	15	15	12	13	14	16	14	14	12	11	10	10
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinaries													
	Total	253	193	162	186	172	153	111	140	164	119	140	161	107
	Per 100 inmates	9.90	7.96	6.84	7.71	7.14	6.37	4.68	5.93	7.08	5.19	6.03	6.88	4.57
	Conduct	60	50	43	61	52	44	29	29	40	30	44	52	32
	Assault on Staff	3	0	3	0	0	1	1	1	2	1	1	3	3
	Batteries on Staff	10	7	5	5	2	5	1	3	9	9	4	3	6
	Assault on Inmate	0	0	0	0	1	0	1	0	0	0	1	0	1
	Batteries on Inmates	5	9	3	8	2	10	6	5	7	5	7	3	4
	Stimulants and Sedatives	35	29	21	25	28	23	22	24	37	18	32	21	15
	Indecent Exposure (IEX)	7	12	12	9	13	20	10	10	6	10	7	12	3



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	IHP Refusals / Failure to Comply	9	1	10	6	2	1	5	2	0	2	1	22	1
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s	32	30	20	20	16	7	6	19	23	8	8	18	5
	Riot/Disturbance Control	3	0	0	2	0	0	0	0	0	0	0	0	0
	Resisting Staff	2	3	1	3	1	2	0	3	2	4	4	0	2
	Weapon	4	5	1	1	2	1	1	5	0	1	0	1	2
	Murder or Attempted Murder	0												
	Attempted Murder		0	0	0	0	0	0	0	0	0	0	0	0
	Murder		0	0	0	0	0	0	0	0	0	0	0	0
	Other	86	47	46	46	54	40	31	40	40	32	33	29	37
	Number of RVR's Involving Mental Health Inmates	119	113	76	88	98	104	69	39	55	57	74	69	75
	Serious 115's Lost to time constraints	2	2	1	0	4	0	0	2	0	0	1	1	3
	Number of Incidents													
	Number of Incidents	68	53	47	48	40	48	42	37	46	43	47	48	40
	Per 100 inmates	2.66	2.19	1.98	1.99	1.66	2.00	1.77	1.57	1.99	1.87	2.02	2.05	1.71
	Number of Voided Incident Reports	2	0	1	0	1	1	0	0	0	0	0	1	0
	Total Number of Documented Force	6	10	4	13	9	11	8	7	10	10	8	6	6
	Per 100 inmates	0.23	0.41	0.17	0.54	0.37	0.46	0.34	0.30	0.43	0.44	0.34	0.26	0.26
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	42	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	Lockdown/Modified Programs	0	0	0	1	0	0	1	0	1	1	2	0	0
	Type of Force													
	1. OC	2	6	2	5	4	2	6	4	5	1	5	2	2
	2. Physical Force	5	5	2	10	4	9	1	4	6	9	7	5	5
	3. Baton	0	0	0	0	1	1	1	0	0	0	0	1	0
	4. CN	0	0	0	0	0	0	0	0	0	0	0	0	0
	5. 37 mm/40 mm	0	0	0	0	0	0	0	0	0	0	0	0	0
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Incidents													
	Controlled Substance Involved/U.A.	13	5	4	6	2	5	6	2	4	8	15	11	3
	Methamphetamine	0	0	1	0	0	0	1	0	1	1	1	0	0
	Marijuana	9	3	1	3	2	5	0	0	1	2	1	3	0
	Heroin	1	1	2	0	0	0	0	0	0	0	3	0	0
	Cocaine	0	0	0	0	1	0	0	0	0	0	0	0	0
	Amphetamine	1	0	0	0	0	0	0	0	0	1	0	1	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	3	2	1	2	0	1	2	0	0	4	13	2	1
	Drug Paraphernalia/Other	2	1	1	1	0	1	3	2	3	4	3	7	3
	Assault on Staff (Total)	3	0	2	1	0	1	1	2	3	1	1	2	3
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	3	0	2	1	0	1	1	2	3	1	1	2	3
	Battery on Staff (Total)	10	6	5	5	1	5	1	2	7	9	3	4	6
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0





# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	Without Weapon	10	6	5	5	1	5	1	2	7	9	3	4	6
	Aggravated Battery	0	0	0	0	0	0	0	0	0	0	0	0	1
	Assault on Inmate (Total)	0	1	0	0	0	0	0	0	0	1	0	0	0
	With Weapon	0	1	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	0	0	0	0	0	0	0	1	0	0	0
	Battery on Inmate (Total)	3	4	1	2	0	5	3	2	4	1	3	2	2
	With Weapon	0	0	0	0	0	2	0	0	1	1	1	0	1
	Without Weapon - Causing Serious Bodily Injury (SBI)	3	4	1	2	0	3	3	2	3	0	2	2	1
	Cell Extractions	0	1	0	0	1	0	0	0	1	0	1	1	0
	Cell Extractions (Keyhea)	0	0	0	0	0	0	0	0	1	0	0	0	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	0	0	0	1	0	0	0	0	0	0	0	0	0
	Possession of a Weapon	3	5	1	1	2	0	1	2	0	1	0	1	2
	Resisting Staff	1	2	1	4	2	3	1	2	0	3	2	0	2
	Threatening Staff	1	3	1	1	1	0	1	0	0	0	2	2	1
	Sexual Misconduct	7	11	12	9	13	20	9	9	7	11	7	11	2
	Attempted Suicide	10	2	4	2	2	1	2	0	0	1	0	2	1
	Suicide	0	0	0	0	0	0	0	0	1	0	0	0	0
	Expected Death	6	8	10	6	7	3	8	8	12	2	4	4	10
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	2	0	0	0	0	0	0	0	0	2	0	0	1
	Total Number of Deaths	8	8	10	6	7	3	8	8	13	4	4	4	11
	Contraband Cell Phone Discoveries	38	27	24	27	17	10	8	22	39	12	8	21	6
	Miscellaneous	9	6	6	10	9	5	10	8	7	5	9	8	7



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	Number of Non UOF Incidents Involving Mental Health Inmates	43	33	24	17	22	30	22	18	21	26	24	28	28
	Number of UOF Incidents Involving Mental Health Inmates	5	7	3	12	5	8	5	6	9	8	6	5	5
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	2,555	2,425	2,368	2,413	2,408	2,403	2,371	2,359	2,315	2,295	2,321	2,340	2,341
	Total Number Non IHP Coded Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	0	0	0	0	1	1	1	0	0	0	0	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	1	0	0	0	0	0	0	0	1
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	7	12	12	9	13	20	10	10	6	11	7	12	3
	Number of D.A. Referrals	7	12	12	9	13	20	10	10	6	11	7	12	3
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	2	0	0	1	0	1	0	0	6	1	0	0	0
	Number of documented mental health referrals (inmates)	9	12	12	9	13	21	10	10	6	11	7	12	3
	Total number of victims	9	12	12	13	13	21	10	10	6	14	7	12	3
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	9	12	12	13	13	21	10	10	6	14	7	12	3
	Inmate Appeals													
	Total Appeals received by the Appeals Office	381	407	350	393	363	398	340	373	423	342	386	289	263
	Total Appeals Issued a Log Number	147	174	145	172	143	153	154	155	179	180	182	132	153
	Total Screen Outs	234	233	205	221	220	245	186	218	244	162	204	157	110



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	Overdue Appeals (Point-in-time)	0	0	3	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	2	1	3	0	0	0	0	0	0	0	2	0	0
	Overdue Appeals (ADA)	0	0	0	1	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	1	2	1	0	0	1	1	0	2	1	6	1	0
	Appeals Per 100 Inmates	5.75	7.18	6.12	7.13	5.94	6.37	6.50	6.57	7.73	7.84	7.84	5.64	6.54
	Inmate Appeal Breakdown													
	Disciplinary	17	8	14	13	22	14	17	15	13	10	17	17	17
	Custody/Classification	6	8	6	2	5	4	4	3	5	5	9	7	8
	Mail	0	5	2	3	4	5	5	14	14	9	15	10	8
	Visiting	2	1	1	2	1	1	1	2	1	1	1	2	1
	Personal Property	27	47	43	56	30	35	24	33	29	41	35	29	32
	Case Records	15	10	7	9	8	4	9	8	12	6	7	3	6
	Staff Complaints	9	12	4	16	8	15	6	14	10	9	7	4	8
	Staff Complaints - Medical	0	0	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	13	11	9	10	16	16	13	15	17	14	21	14	23
	Legal	5	6	2	1	3	4	3	2	3	4	5	3	4
	Program	10	5	6	9	6	6	8	5	13	10	8	6	0
	Segregation Hearings	3	5	4	4	5	2	3	5	7	5	1	2	2
	Work Incentive	5	6	7	7	2	3	4	7	1	2	3	0	1
	Re-Entry	0	0	0	0	0	0	0	0	0	0	0	0	0
	Transfer	6	4	3	0	3	0	1	0	0	4	3	0	3
	Funds	5	4	5	12	4	10	10	5	10	8	8	8	16
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	24	42	32	28	26	34	46	27	44	52	42	27	24
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity	270	270	270	270	270	270	270	270	270	270	270	270	270
	Inmate Enrollment	180	158	169	171	178	166	181	191	178	168	169	164	155
	% of Total Capacity Enrolled	67 %	59 %	63 %	63 %	66 %	61 %	67 %	71 %	66 %	62 %	63 %	61 %	57 %
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	1,935	3,596	4,660	6,551	4,553	6,170	4,642	5,591	5,049	3,544	5,845	3,315	3,801
	Total Hours S-Time	2,310	5,104	3,825	2,836	2,832	3,102	2,860	3,004	5,743	3,483	2,919	1,653	1,768
	Total S-Time Non-Education	1,481	1,509	1,400	2,340	2,596	1,935	2,137	2,209	5,362	2,447	2,271	1,614	1,750
	Total S Time Non Education (S-Time Medical)	425	690	950	1,432	1,886	1,108	925	1,329	1,420	1,016	1,614	766	966
	Total S Time Non-Education (S-Time Custody)	1,056	819	450	909	710	827	1,212	880	3,942	1,431	657	848	784
	Total S-Time Education	829	3,595	2,425	496	236	1,168	723	795	381	1,037	649	39	18
	Total E-Time	333	153	424	462	247	350	195	208	289	133	224	18	88
	Total A-Time	526	352	440	742	531	530	559	623	683	562	1,191	468	317
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	15	4	1	1	1	11	2	1	7	0	0	0	0
	GED Certificate Completion	5	0	0	4	9	2	0	0	7	0	0	0	0
	High School Diploma	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	62	50	41	40	41	45	41	39	34	30	31	34	33



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	7.4	7.4	7.4	7.4	7.4	7.4	7.4	7.3	7.3	7.3	7.3	7.3	7.3
	Inmates (Students) TABE Overall Level < 9.0	110	82	89	88	116	98	80	162	152	143	132	133	156
	Inmates (Students) TABE Overall Level > 9.0	10	7	8	7	16	7	5	29	26	1	4	24	25
	Incarcerated Individuals Program (IIP)													
	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													
	Inmate Capacity	54	54	54	54	54	54	54	54	54	54	54	54	54
	Inmate Enrollment	53	54	54	54	54	54	54	54	54	54	53	54	54
	% of Total Capacity Enrolled	98 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	98 %	100 %	100 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	1,675	3,124	3,259	3,443	1,880	2,696	2,817	2,172	2,033	1,494	3,820	1,622	2,188
	Total S-Time	1,119	2,109	1,552	3,316	2,001	1,815	1,842	3,217	2,541	439	792	734	933
	Total S-Time Non-Education	723	972	976	1,152	1,210	731	1,203	798	2,541	439	792	410	668
	Total S-Time Non-Education (S-Time Medical)	322	843	771	883	1,037	503	734	471	402	338	651	332	382



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	Total S-Time Non-Education (S-Time Custody)	402	129	205	270	174	228	469	328	2,139	101	141	78	286
	Total S-Time Education	396	1,137	577	2,164	791	1,084	639	2,418	0	0	0	324	265
	Total E-Time	178	189	259	427	112	341	432	353	322	195	377	133	122
	Total A-Time	95	75	115	116	58	179	79	229	127	106	166	104	233
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	109	97	114	104	109	98	106	99	93	94	80	94	95
	Student Achievements													
	Total Number of Component Completions (Include NCCER and Non-NCCER)	7	9	9	4	0	6	2	5	12	13	9	6	13
	Total Number of Program Completions (Include NCCER and Non-NCCER)	1	0	6	1	0	9	3	0	7	2	3	2	7
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	4	0	7	11	0	3	14	2	9	6	12	0	5
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Participants Enrolled (aka SAP Beds Filled)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Enrollment Rate (aka % of SAP Beds Filled)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Exits with Completion	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization XSEA Total	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization Rate (AB900 Benchmark 5)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	Inmate Work Assignments													
	Available Assignments	1,278	1,278	1,278	1,284	1,284	1,307	1,307	1,307	1,307	1,258	1,258	1,258	1,260
	Full Time	1,278	1,278	1,278	1,284	1,284	1,307	1,307	1,307	1,307	1,258	1,258	1,258	1,260
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Eligible Inmates	1,825	1,744	1,718	1,763	1,775	1,753	1,764	1,736	1,699	1,691	1,673	1,677	1,694
	Inmates Assigned	1,064	1,027	1,004	1,020	1,027	990	1,003	1,005	962	932	934	918	907
	Full Time	1,064	1,027	1,004	1,020	1,027	990	1,003	1,005	962	932	934	918	907
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	One Half Time Assignment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	214	251	274	264	257	317	304	302	345	326	324	340	353
	Percent of Filled Work Assignments	83 %	80 %	79 %	79 %	80 %	76 %	77 %	77 %	74 %	74 %	74 %	73 %	72 %
	Percent of Filled Work Assignments - Full Time	83 %	80 %	79 %	79 %	80 %	76 %	77 %	77 %	74 %	74 %	74 %	73 %	72 %
	Percentage of Filled Work Assignments - Half-Time	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmates Unassigned	186	164	150	149	150	157	163	143	155	155	168	205	205
	Voluntary	14	17	13	16	17	25	24	23	23	20	19	21	22
	Involuntary	172	147	137	133	133	132	139	120	132	135	149	184	183
	Inmates on Waiting List	157	118	121	125	120	124	120	107	131	123	152	184	181
	Prison Industry Authority													
	PIA Assignments	18	18	18	45	45	55	55	55	55	55	55	55	55
	PIA Assignments Filled	15	14	14	41	41	43	46	47	46	52	53	52	52
	% of PIA Assignments Filled	83 %	78 %	78 %	91 %	91 %	78 %	84 %	85 %	84 %	95 %	96 %	95 %	95 %
	PIA Lost Hours	0	0	0	169	641	396	59	331	1,047	488	382	726	1,292
	(Custody) PIA Lost Hours	0	0	0	0	0	6	7	2	1,017	271	101	349	0
	(Ducats) PIA Lost Hours	0	0	0	13	20	45	47	24	28	40	166	323	407
	(Industry Related) PIA Lost Hours	0	0	0	2	2	2	5	2	2	37	35	48	37
	(Other) PIA Lost Hours	0	0	0	0	472	196	0	3	0	0	80	6	204



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	(Vacant) PIA Lost Hours	0	0	0	154	147	147	0	300	0	140	0	0	644
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses	0	0	0	0	0	0	36	20	45	57	87	76	55
	Course Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Units/Credits Earned (total)	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Bachelor Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Master Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of College Course Assessments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	8	8	9	9	9	9	11	11	11	13	14	14	14
	Total Number of Meetings Held	56	57	58	67	57	63	69	75	51	66	80	77	71
	Total Number of Attendees (for all meetings held)	1,614	1,619	1,556	1,841	1,599	1,625	1,886	2,037	1,504	1,525	1,980	1,870	1,919
	Total Number of Contact Hours (for all meetings held)	2,846	57,178	53,440	75,641	69,109	66,709	92,306	119,074	66,308	142,389	207,380	203,076	205,736
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	20	20	16	24	18	28	20	26	18	24	28	26	20
	Total Number of Attendees	667	738	591	783	601	715	791	687	528	402	582	560	636
	Total Meeting Hours		20	24	24	22	32	34	32	22	34	38	36	24
	Contact Hours	720	14,760	14,184	18,792	13,222	22,523	26,894	21,984	11,616	13,668	22,116	20,160	15,264
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	7	7	11	13	10	8	11	12	8	10	12	12	10
	Total Number of Attendees	256	209	211	291	219	108	252	256	206	162	192	180	188
	Total Meeting Hours		10	15	18	14	14	15	14	10	15	19	16	11
	Contact Hours	313	2,090	3,165	5,093	3,066	1,458	3,780	3,584	2,060	2,349	3,552	2,880	2,068
	Veteran's Groups													
	Total Number of Meetings Held	2	4	4	4	4	4	4	5	3	4	4	3	3





# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	Total Number of Attendees	72	158	167	176	187	177	207	256	142	217	280	204	169
	Total Meeting Hours		8	14	12	11	11	12	15	8	12	14	11	8
	Contact Hours	144	1,264	2,338	2,112	2,057	1,947	2,484	3,840	1,136	2,496	3,920	2,244	1,352
	All Other ILTAG's													
	Total Number of Meetings Held	27	26	27	26	25	23	34	32	22	28	36	36	38
	Total Number of Attendees	619	514	587	591	592	625	636	838	628	744	926	926	926
	Total Meeting Hours		76	58	84	86	65	93	107	82	167	192	192	202
	Contact Hours	1,669	39,064	33,753	49,644	50,764	40,781	59,148	89,666	51,496	123,876	177,792	177,792	187,052
	Administration													
	Budget Allotment (Program 25)													
	Allotment	84,208,868												
	Surplus/Deficit	-7,457,915												
	Budget Allotment (Program 45)													
	Allotment	2,314,757												
	Surplus/Deficit	-156,012												
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,385	1,031	1,026	1,017	1,009	1,011	1,005	966	1,012	1,015	1,012	1,010	999
	Custody (Uniformed)													
	Budgeted Positions	801	800	800	800	800	800	758	712	756	756	756	756	756
	Pending 607's - Net	-10.5	-29.6	-49.9	-49.9	-49.9	-20.0	10.5	0.0	28.1	48.7	48.7	52.7	52.7
	Adjusted Budgeted Total	790	770	750	750	750	780	769	712	784	805	805	809	809
	Filled Budgeted Positions	736	711	711	706	705	704	700	680	723	723	718	721	714
	920 Blanket	8	7	8	7	6	7	8	8	8	10	8	8	8
	918 Blanket	0	7	41	15	13	8	9	24	23	17	14	0	0
	True Vacancy Total	46	45	-10	22	26	61	52	0	30	55	65	80	87
	902 Blanket	75	76	74	71	71	65	56	37	37	38	37	21	21
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	Number of "Other" Type of Leave	6	8	10	14	11	19	0	17	0	11	11	11	9
	Other Custody (Non-Uniformed)													
	Budgeted Positions	38	38	38	38	38	36	36	35	36	36	36	36	36
	Pending 607's - Net	-0.5	-0.5	0.0	-1.5	-1.5	0.0	1.0	0.0	-1.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	38	38	38	36	36	36	37	35	35	36	36	36	36
	Filled Budgeted Positions	34	35	35	34	32	33	33	34	34	34	34	34	33
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	1	1	1	2	1	0	0	0	0	0	0	0	0
	True Vacancy Total	3	2	2	0	3	3	4	1	1	2	2	2	3
	902 Blanket	9	9	9	9	9	9	8	5	5	5	5	5	5
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave	0	0	0	0	0	0	0	0	0	0	0	1	0
	Education Positions													
	Budgeted Positions	20	20	20	20	19	19	19	12	12	12	19	19	19
	Pending 607's - Net	0.0	-3.0	-3.0	0.0	0.0	0.0	0.0	1.0	1.0	1.0	1.0	1.0	1.0
	Adjusted Budgeted Total	20	17	17	20	19	19	19	13	13	13	20	20	20
	Filled Budgeted Positions	12	14	14	14	15	15	15	12	11	11	18	18	18
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	1	1	1	1	0	0	0	0	0	0	0	0	0
	True Vacancy Total	7	2	2	5	4	4	4	1	2	2	2	2	2
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	1	1	0	1	0	0	0	1	1	2	0
	Medical Positions													
	Budgeted Positions	454												
	Pending 607's - Net	0.0												
	Adjusted Budgeted Total	454												
	Filled Budgeted Positions	330												



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	920 Blanket	2												
	918 Blanket	8												
	True Vacancy Total	114												
	902 Blanket	10												
	916 Blanket	8												
	Number on other type of leave	4												
	Support Staff													
	Budgeted Positions	191	191	191	191	191	193	193	164	173	173	194	194	186
	Pending 607's - Net	-1.9	-2.9	-1.9	-3.4	-3.4	-1.9	1.9	0.0	10.0	10.0	2.0	2.0	2.0
	Adjusted Budgeted Total	190	189	190	188	188	192	195	164	183	183	196	196	188
	Filled Budgeted Positions	160	160	158	154	148	151	149	139	140	143	140	136	136
	920 Blanket	2	3	3	2	2	2	2	3	3	3	2	2	2
	918 Blanket	1	0	0	1	1	1	0	0	0	0	1	1	0
	True Vacancy Total	27	26	29	31	37	38	44	22	40	37	53	57	50
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	2	1	13	6	7	7	0	7	0	4	4	1	3
	Trades													
	Budgeted Positions	116	116	116	116	116	116	114	98	114	114	114	114	114
	Pending 607's - Net	-1.0	-1.0	-1.0	-1.0	-1.0	-1.0	1.0	0.0	27.1	27.1	26.1	26.1	26.1
	Adjusted Budgeted Total	115	115	115	115	115	115	115	98	141	141	140	140	140
	Filled Budgeted Positions	99	97	94	95	94	94	93	87	88	88	84	84	82
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	1	3	3	3	2	3	3	3	3	3	2	1	1
	True Vacancy Total	15	15	18	17	19	18	19	8	50	50	54	55	57
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	1	2	3	1	0	0	0	1	0	1	1	1	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	Management													
	Budgeted Positions	19	19	19	19	19	19	18	16	18	18	18	18	19
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0
	Adjusted Budgeted Total	19	19	19	19	19	19	18	16	18	18	18	18	18
	Filled Budgeted Positions	14	14	14	14	15	14	15	14	16	16	18	17	16
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	1	1	1	2	2	2	2	2	3	2	1	1	1
	True Vacancy Total	4	4	4	3	2	3	1	0	-1	0	-1	0	1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	1	0	0	0	0	0
	Overtime													
	Total	31,803	33,134	20,322	21,814	22,072	13,402	16,407	18,707	16,145	15,220	10,475	10,140	11,227
	AVG Hours Per Staff	23												
	AVG Hours Per Custody Staff	22.03	21.56	12.46	10.31	12.32	7.16	12.13	11.51	10.89	9.38	6.14	6.90	7.25
	Custody	16,960	16,085	9,293	7,629	9,079	5,278	8,892	8,219	8,247	7,103	4,616	5,210	5,415
	Lieutenants	1,560	1,655	182	1,700	925	607	950	950	1,037	853	849	810	774
	Sergeants	2,693	2,602	586	832	999	1,204	1,464	1,499	1,230	1,627	716	873	1,024
	Officers	12,617	11,789	8,436	5,035	7,054	3,446	6,462	5,472	5,547	4,066	3,051	3,500	3,590
	Other Custody	90	39	89	63	101	21	16	298	433	558	0	28	27
	AVG Hours Per Non-Custody Staff	3.01	3.55	3.44	3.04	4.64	3.53	3.49	4.06	4.29	5.19	4.69	3.24	5.30
	Non-Custody	857	1,012	962	841	1,261	967	950	1,024	1,094	1,340	1,219	825	1,335
	Medical	13,986	16,037	10,066	13,344	11,732	7,157	6,566	9,465	6,805	6,776	4,640	4,105	4,477
	Sick Leave													
	Total Hours	8,988	5,493	6,229	5,063	7,830	5,511	7,242	6,614	6,868	6,747	4,413	1,578	3,482
	AVG Hours Per Staff	6												
	AVG Hours Per Custody Staff	5.89	1.96	2.16	1.68	5.71	2.79	5.34	4.30	4.93	4.73	2.64	0.24	1.21
	Custody	4,533	1,462	1,612	1,244	4,210	2,053	3,918	3,074	3,734	3,577	1,987	178	903



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	Lieutenants	130	46	83	32	135	64	177	124	85	149	160	0	134
	Sergeants	487	423	344	28	397	216	452	339	216	327	417	0	64
	Officers	3,712	993	1,105	1,112	3,473	1,684	3,051	2,611	3,300	2,950	1,411	168	694
	Other Custody	204	0	80	72	206	89	238	0	134	152	0	10	11
	AVG Hours Per Non-Custody Staff	5.80	6.68	8.25	5.89	5.80	4.37	5.37	4.69	4.25	4.51	2.89	1.81	4.18
	Non-Custody	1,654	1,904	2,309	1,631	1,576	1,199	1,461	1,181	1,085	1,165	751	463	1,053
	Medical	2,802	2,127	2,308	2,188	2,044	2,259	1,864	2,359	2,049	2,006	1,674	937	1,526
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter ) (R06 and S06 Staff Only)	0	4	0	3	0	3	0	1	2	3	2	0	0
	Letter of Instruction - Sick Leave (2nd Letter ) (R06 and S06 Staff Only)	2	2	2	0	0	2	1	0	0	6	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	1	0	0	0	0	0	2	0	1	1	0	0
	Staff Exceeding Trigger Point	89	78	80	72	69	72	67	70	65	58	90	85	85
	In-Lieu of Sick Leave													
	Total Hours	3,553	3,163	3,644	3,281	3,436	2,658	3,230	3,980	2,890	3,650	2,386	1,162	2,037
	AVG Hours Per Staff	3												
	AVG Hours Per Custody Staff	2.04	1.09	1.14	1.21	2.16	0.99	2.52	2.72	1.75	2.23	1.19	0.14	0.77
	Custody	1,568	813	852	893	1,591	731	1,847	1,940	1,327	1,690	893	103	574
	Lieutenants	8	21	47	0	22	0	0	0	0	8	24	0	0
	Sergeants	94	121	142	16	254	97	382	576	291	129	80	0	48
	Officers	1,466	671	639	877	1,248	602	1,465	1,357	1,036	1,553	783	103	526
	Other Custody	0	0	24	0	68	32	0	7	0	0	6	0	0
	AVG Hours Per Non-Custody Staff	2.13	1.94	3.25	1.93	1.36	1.56	1.16	1.51	1.41	1.44	1.90	0.65	1.02
	Non-Custody	608	552	910	534	371	427	317	380	360	370	494	165	257
	Medical	1,377	1,798	1,883	1,855	1,474	1,500	1,067	1,660	1,202	1,590	999	895	1,206
	Annual Leave													



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	Total Hours	3,687	1,472	2,109	2,143	3,211	2,267	3,278	3,505	2,813	3,232	2,063	1,142	2,523
	AVG Hours Per Staff	3												
	AVG Hours Per Custody Staff	1.16	0.63	0.51	0.12	1.25	0.85	1.19	0.99	0.71	0.99	0.52	0.04	0.48
	Custody	895	470	383	92	923	625	871	709	535	748	388	33	359
	Lieutenants	80	0	0	0	40	48	0	0	3	8	8	0	32
	Sergeants	213	91	135	0	381	132	267	313	77	52	235	0	72
	Officers	590	379	224	92	502	445	502	373	429	633	106	33	169
	Other Custody	12	0	24	0	0	0	102	24	27	55	39	0	86
	AVG Hours Per Non Custody Staff	2.09	0.54	1.15	1.34	1.49	0.95	1.80	1.80	0.63	1.15	0.61	1.36	1.92
	Non-Custody	595	155	322	371	406	260	489	454	160	297	159	346	484
	Medical	2,198	847	1,404	1,680	1,883	1,382	1,918	2,342	2,118	2,187	1,516	763	1,680
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	7	8	9	10	7	7	8	8	8	9	10	12	14
	Off Work Rate (Per 100 Staff)	0.91	1.07	1.21	1.35	0.95	0.95	1.09	1.12	1.06	1.19	1.33	1.59	1.87
	Pending/Open Claims	184	7	7	175	163	169	170	157	155	151	158	160	147
	New Claims	6	4	4	11	7	7	10	3	7	7	4	7	2
	Closed Claims	7	3	6	17	11	9	13	8	1	11	6	5	5
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	14	13	13	14	14	13	13	10	12	16	14	11	11
	Off Work Rate (Per 100 Staff)	2.28	4.56	4.64	5.05	5.15	4.74	4.78	3.97	4.71	6.20	5.38	4.31	4.37
	Pending/Open Claims	18	18	18	202	148	159	149	132	139	135	139	138	136
	New Claims	12	8	7	13	8	8	6	8	7	9	9	6	8
	Closed Claims	6	5	9	22	16	6	20	8	7	4	8	7	7
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	10	2	3	4	5	4	9	10	14	6	17	4	3
	Off Work Rate (Per 100 Staff)	1.30	0.27	0.40	0.54	0.68	0.54	1.23	1.40	1.85	0.79	2.26	0.53	0.40



# COMPSTAT DAI Statistical Report - 13 Month

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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	41	22	20	19	22	21	18	19	33	12	31	16	15
	Off Work Rate (Per 100 Staff)	6.67	7.72	7.14	6.86	8.09	7.66	6.62	7.54	12.94	4.65	11.92	6.27	5.95
	FMLA													
	Custody - Number of Staff off Work due to FMLA	49	20	41	39	62	37	41	44	61	51	30	5	9
	Lieutenants	0	0	0	0	0	1	2	1	1	0	0	0	0
	Sergeants	2	2	0	1	3	0	4	5	3	5	2	0	0
	Officers	46	18	41	38	57	33	32	38	55	46	28	5	9
	Other Custody	1	0	0	0	2	3	3	0	2	0	0	0	0
	Non-Custody	10	9	8	4	3	8	10	7	6	5	1	3	5
	Medical	23	12	12	24	25	24	21	34	21	35	33	19	22
	Custody - Number of FMLA Hours Used by Staff	1,402	849	1,024	1,036	1,578	983	1,114	1,125	1,627	1,517	765	208	408
	Lieutenants	0	0	0	0	0	64	88	32	34	0	0	0	0
	Sergeants	64	184	0	11	24	0	80	168	72	120	16	0	0
	Officers	1,330	665	1,024	1,025	1,536	874	920	925	1,446	1,397	749	208	408
	Other Custody	8	0	0	0	18	45	26	0	76	0	0	0	0
	Non-Custody	232	339	195	220	115	177	336	155	94	85	8	47	245
	Medical	826	221	226	477	671	549	438	609	501	717	789	341	436
	Custody - Average Number of FMLA Hours Used by Staff	1.82	1.14	1.37	1.40	2.14	1.33	1.52	1.58	2.15	2.00	1.02	0.28	0.55
	Other Custody	0.24	0.00	0.00	0.00	0.56	1.35	0.79	0.00	2.23	0.00	0.00	0.00	0.00
	Non-Custody	0.81	1.19	0.70	0.79	0.42	0.65	1.23	0.62	0.37	0.33	0.03	0.18	0.97
	Medical	2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	Medical (Program 50) (\$)	0	73	81	3,101	368	48	0	0	0	0	0	0	54
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	109	0	0	0	0	0	167	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	53	57	23	34	10	14	35	27	27	13	30	25	17
	Number of Emergency Corrective Work Orders (priority 1) Completed	26	16	8	39	154	13	19	35	36	13	29	12	27
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	493	519	422	519	464	484	515	565	544	506	418	451	430
	Number of Preventative Maintenance Work Orders (priority 2) Completed	85	322	156	196	266	264	214	262	348	425	308	183	139
	Number of Corrective Work Orders (Priority 3) Received/Submitted	569	474	293	698	694	812	541	662	745	532	745	469	450
	Number of Corrective Work Orders (Priority 3) Completed	486	466	142	628	1,375	727	445	625	1,437	466	681	414	393
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	0	0	0	1	4	26	2	3	8	7	3	2	3
	Number of Non-Maintenance Service Requests (Priority 4) Completed	0	0	0	8	2	25	2	1	7	5	4	2	2
	Number of Project Work Orders (priority 5) Received/Submitted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Project Work Orders (priority 5) Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of personnel hours spent on preventative maintenance	2 %	13 %	2 %	10 %	9 %	9 %	4 %	10 %	12 %	8 %	9 %	6 %	7 %





# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	Employee Grievances and Staff Complaints													
	Total	3	2	3	7	1	8	8	8	8	3	7	8	3
	Per 100 Staff	0.22	0.19	0.29	0.69	0.10	0.79	0.80	0.83	0.79	0.30	0.69	0.79	0.30
	Health & Safety	0	0	0	0	1	1	2	0	1	0	0	0	0
	Conditions of Work	3	2	3	6	0	7	3	5	7	2	6	7	3
	Total E.E.O	0	0	0	1	0	0	3	3	0	1	1	1	0
	Equal Employment Opportunity (EEO) (Non-Medical)	0	0	0	0	0	0	3	0	0	0	1	1	0
	Equal Employment Opportunity (EEO) (Medical)	0	0	0	1	0	0	0	3	0	1	0	0	0
	Staff Investigations													
	Total Central Intake Requests	1	1	1	0	2	1	3	6	3	0	2	2	1
	Per 100 Staff	0.07	0.10	0.10	0.00	0.20	0.10	0.30	0.62	0.30	0.00	0.20	0.20	0.10
	Central Intake Requests Accepted	0	2	0	0	2	1	1	1	2	0	1	1	1
	Central Intake Requests Rejected	0	0	0	0	0	1	0	0	1	0	2	0	1
	Central Intake Requests Approved for Direct Action	0	0	0	0	1	0	1	2	2	0	0	3	1
	Total Direct Action Requests Submitted	0	0	3	6	0	0	1	3	3	1	1	3	1
	Direct Action Requests Accepted	0	1	0	2	5	0	0	1	1	2	2	1	1
	Direct Action Requests Rejected	0	0	0	0	0	0	0	1	1	0	0	0	0
	Number of Open Investigations	6	6	6	6	6	5	8	9	9	10	11	11	9
	Number of Closed Investigations	1	3	1	1	1	1	0	0	1	0	0	5	3
	Investigations exceeding 180 calendar days	7	4	4	5	4	5	4	5	5	6	8	8	7
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	0	0	1	0	0	1	1	0	1	0	0	1	1
	Per 100 Staff	0.00	0.00	0.10	0.00	0.00	0.10	0.10	0.00	0.10	0.00	0.00	0.10	0.10



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	Central Intake Requests Accepted	0	0	0	1	0	1	0	0	1	0	1	0	0
	Central Intake Requests Rejected	0	0	0	1	0	0	0	1	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	0	0	0	1	0	0	0	0	0	0
	Total Direct Action Requests Submitted	1	4	1	0	0	0	0	0	2	0	0	0	0
	Direct Action Requests Accepted	0	3	0	2	1	0	0	0	0	0	2	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	1	0	0
	Number of Open Investigations	4	4	2	3	3	4	4	4	3	2	3	3	4
	Number of Closed Investigations	0	0	1	0	0	0	0	0	1	1	0	0	0
	Investigations exceeding 180 calendar days	2	4	2	3	3	3	3	3	1	2	2	2	3
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	1	7	0	2	4	2	4	7	3	4	4	4	1
	Per 100 Staff	0.07	0.68	0.00	0.20	0.40	0.20	0.40	0.72	0.30	0.39	0.40	0.40	0.10
	Dismissals	1	0	0	0	0	0	0	0	1	1	1	1	0
	Adverse Actions Total (Non-Medical)	0	4	0	1	4	2	0	3	1	4	2	4	1
	Per 100 Staff	0.00	0.39	0.00	0.10	0.40	0.20	0.00	0.31	0.10	0.39	0.20	0.40	0.10
	Dismissals (Non-Medical)	0	0	0	0	0	0	0	0	1	1	1	1	0
	Adverse Actions Total (Medical)	1	3	0	1	0	0	4	4	2	0	2	0	0
	Per 100 Staff	0.07	0.29	0.00	0.10	0.00	0.00	0.40	0.41	0.20	0.00	0.20	0.00	0.00
	Dismissals (Medical)	1	0	0	0	0	0	0	0	0	0	0	0	0
Female Offenders														
Comm. Prisoner Mother Program														
Eligible														
Endorsed														
Pending Transfer														



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	Camps													
	Eligible													
	Endorsed													
	Pending Transfer													
	Female Community Correctional Facility													
	Eligible													
	Endorsed													
	Pending Transfer													
	CIW Camps													
	Rainbow													
	Malibu													
	Puerta La Cruz													
	Pipeline													
	Female Drug Treatment Beds													
	Eligible													
	Endorsed													
	Pending Transfer													
	Eligible but Restricted (Medical/Dental/Other)													
	Endorsed and Time Restricted													
	Inmate Age Group (Female)													
	18 to 31	510	457	433	452	445	439	425	404	387	372	377	379	382
	32 to 45	668	630	619	622	622	616	591	596	587	587	596	593	589
	46 and above	1,377	1,338	1,316	1,339	1,341	1,348	1,355	1,359	1,341	1,336	1,348	1,368	1,370
	Gender Demographics													
	Officers													
	% Male													
	% Female													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	Sergeants													
	% Male													
	% Female													
	Lieutenants													
	% Male													
	% Female													
	Managers													
	% Male													
	% Female													
	RC Case Processing													
	Avg. No. of Days to Process													
	Special Populations													
	Civil Addicts													
	Condemned Inmates													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Women's Trauma Related Groups													
	Total number of trauma related Meetings held during reporting period.													
	Average number of Inmate attendees per trauma Meeting.													
	Fighting													
	Total number of incidents	0	0	0	1	2	0	4	1	1	0	1	1	1
	Pharmacy													
	Total number of prescriptions filled per month													
MCSP	Custody Operations													
	Total Bed Capacity													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	1,675	1,662	1,660	1,645	1,645	1,640	1,656	1,660	1,642	1,609	1,617	1,602	1,602
	Non-Traditional Beds	305	182	0	0	0	0	0	0	0	0	0	0	0
	Overcrowding Beds	1,450	1,495	1,441	1,413	1,401	1,398	1,387	1,388	1,381	1,329	1,270	1,252	1,253
	Temporary Beds (Family Visiting/Tank Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Beds	9	10	10	7	8	13	6	8	7	7	10	7	8
	Budgeted Capacity	3,356	3,196	3,036	3,036	3,036	3,036	3,036	3,036	3,036	2,916	2,821	2,671	2,671
	Inmate Count	3,440	3,346	3,111	3,065	3,050	3,051	3,051	3,055	3,030	2,941	2,896	2,862	2,860
	% Inst. Filled to Budgeted Capacity	103 %	105 %	102 %	101 %	100 %	100 %	100 %	101 %	100 %	101 %	103 %	107 %	107 %
	Inmate Custody Level													
	Level I	323	321	296	287	274	278	282	274	262	247	235	216	217
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	2	0
	% of Out of Level Assignments													
	Level II	45	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	21	12	10	9	14	13	20	40	83	163	246	121	89
	% of Out of Level Assignments													
	Level III	1,963	1,888	1,692	1,677	1,694	1,688	1,679	1,696	1,697	1,662	1,636	1,652	1,652
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	5	13	7	9	5	5	5	17	23	47	38	32	26
	% of Out of Level Assignments													
	Level IV	926	941	939	943	944	943	947	944	925	908	878	880	860
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	9	14	25	18	10	8	5	2	4	1	2	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	3,172	3,012	2,852	2,852	2,852	2,852	2,852	2,852	2,852	2,732	2,637	2,517	2,517
	Actual Population	3,257	3,147	2,927	2,907	2,908	2,909	2,908	2,910	2,884	2,813	2,748	2,748	2,726
	General Population													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	2,876	2,716	2,556	2,556	2,556	2,556	2,556	2,556	2,556	2,436	2,341	2,221	2,221
	Actual Population	2,934	2,826	2,631	2,620	2,634	2,631	2,626	2,636	2,622	2,566	2,513	2,532	2,509
	Minimum Support Facility													
	Budgeted Capacity	296	296	296	296	296	296	296	296	296	296	296	296	296
	Actual Population	323	321	296	287	274	278	282	274	262	247	235	216	217
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	1,517	1,491	1,428	1,418	1,426	1,434	1,442	1,446	1,434	1,414	1,392	1,343	1,327
	Life (Without Possibility of Parole) (LWOP)	200	208	211	214	216	216	213	217	218	217	211	211	213
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	184	184	184	184	184	184	184	184	184	184	184	154	154
	Actual Population (Excluding Overflow)	169	182	172	148	128	129	135	130	139	117	137	106	123



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	Actual Population (With Overflow)	169	182	172	148	128	129	135	130	139	117	137	106	123
	Average Length of Stay	82	84	109	116	86	72	71	73	79	76	74	74	81
	Stays Exceeding 200 days	23	28	26	24	26	23	20	20	17	15	15	12	17
	Stays Exceeding 400 days	9	11	12	11	6	4	2	1	2	2	3	4	6
	Stays Exceeding 800 days	0	1	1	1	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	43	51	49	29	24	22	19	32	30	19	15	20	30
	ASU Inmates Endorsed for GP	2	3	5	3	1	5	3	4	5	2	0	4	0
	ASU Inmates Endorsed for SNY	29	36	36	18	18	12	7	16	18	14	11	12	18
	ASU Inmates Endorsed for SHU	7	6	5	3	2	1	3	5	2	2	0	3	8
	ASU Inmates Endorsed for PSU	5	6	3	5	3	4	6	7	5	1	4	1	4
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	7	6	6	3	5	10	6	8	13	9	11	12	12
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	231	211	204	195	204	202	197	197	189	186	189	186	191
	Impacting	7	6	4	7	8	8	5	8	4	4	4	183	4
	Non-Impacting	224	205	200	188	196	194	192	189	185	182	185	3	187
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,494	1,494	1,494	1,494	1,494	1,494	1,494	1,494	1,494	1,494	1,494	1,494	1,494
	Actual Population	1,302	1,251	1,161	1,144	1,136	1,110	1,126	1,134	1,132	1,104	1,096	1,088	1,091
	Total EOP Populations													



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Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	Budgeted Capacity	564	564	564	564	564	564	564	564	564	564	564	564	564
	Actual Population	556	552	530	522	542	551	541	556	541	527	517	542	549
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	4	2	1	4	6	2	2	2	0	0	1	1	1
	EOP-SNY													
	Budgeted Capacity	510	510	510	510	510	510	510	510	510	510	510	510	510
	Actual Population	496	499	490	481	502	506	490	501	489	491	479	502	506
	EOP-ASU													
	Budgeted Capacity	54	54	54	54	54	54	54	54	54	54	54	54	54
	Actual Population	56	51	39	37	34	43	49	53	52	36	37	39	42
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	86	86	79	82	75	72	81	79	76	73	77	83	94
	Summary with S-Suffix	85	83	77	81	75	72	81	79	76	73	77	83	94
	Summary without S-Suffix	1	3	2	1	0	0	0	0	0	0	0	0	0
	Total General Population (GP)	29	29	28	31	28	25	24	23	22	24	22	26	27





# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	GP with S-Suffix	29	29	28	31	28	25	24	23	22	24	22	26	27
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	32	31	25	25	17	18	28	26	26	26	27	32	37
	ASU with S-Suffix	14	15	12	12	6	12	15	13	11	12	13	11	19
	ASU without S-Suffix	1	1	1	0	0	0	0	0	0	0	0	0	0
	ASU EOP with S-Suffix	17	13	11	12	11	6	13	13	15	14	14	21	18
	ASU EOP without S-Suffix	0	2	1	1	0	0	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	25	26	26	26	30	29	29	30	28	23	28	25	30
	EOP with S-Suffix	25	26	26	26	30	29	29	30	28	23	28	25	30
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinarys													
	Total	217	195	125	156	144	156	165	153	152	164	116	103	156
	Per 100 inmates	6.31	5.83	4.02	5.09	4.72	5.11	5.41	5.01	5.02	5.58	4.01	3.60	5.45
	Conduct	104	83	53	63	57	69	77	72	64	70	50	41	56
	Assault on Staff	1	3	1	2	1	2	0	0	2	0	0	1	1
	Batteries on Staff	0	2	2	0	1	0	3	2	0	2	3	1	1
	Assault on Inmate	1	0	0	0	1	3	0	0	0	0	0	0	0
	Batteries on Inmates	15	15	4	3	2	5	3	7	4	11	1	7	5
	Stimulants and Sedatives	16	27	18	28	17	23	23	15	12	20	16	14	25
	Indecent Exposure (IEX)	1	3	0	2	1	4	0	1	3	3	0	0	2



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	IHP Refusals / Failure to Comply	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s	20	1	8	5	15	0	6	6	9	2	2	1	14
	Riot/Disturbance Control	0	11	0	0	4	0	0	0	0	4	0	0	0
	Resisting Staff	3	4	2	3	2	1	1	5	3	1	3	2	1
	Weapon	3	3	0	0	0	1	1	1	4	3	1	0	2
	Murder or Attempted Murder	3												
	Attempted Murder		0	0	0	0	0	0	1	1	0	0	0	1
	Murder		0	0	0	0	0	0	0	0	0	0	0	0
	Other	52	46	38	52	45	53	51	43	52	48	40	37	49
	Number of RVR's Involving Mental Health Inmates	152	147	83	106	92	128	116	109	113	121	88	81	115
	Serious 115's Lost to time constraints	0	0	0	3	1	0	0	0	0	12	0	0	0
	Number of Incidents													
	Number of Incidents	28	41	18	23	16	27	22	28	29	23	20	19	20
	Per 100 inmates	0.81	1.23	0.58	0.75	0.52	0.88	0.72	0.92	0.96	0.78	0.69	0.66	0.70
	Number of Voided Incident Reports	0	2	0	0	1	0	0	0	0	0	0	0	1
	Total Number of Documented Force	20	23	13	15	9	12	10	23	11	11	11	14	7
	Per 100 inmates	0.58	0.69	0.42	0.49	0.30	0.39	0.33	0.75	0.36	0.37	0.38	0.49	0.24
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	0	1	0	1	0	0	0	2	0	1
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	1	1	1	1	1	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	Lockdown/Modified Programs	0	1	0	0	0	0	0	1	0	0	0	0	0
	Type of Force													
	1. OC	12	12	8	8	4	9	7	15	6	8	5	9	4
	2. Physical Force	4	10	4	5	3	3	2	7	3	3	5	3	1
	3. Baton	2	2	1	2	0	0	2	6	3	2	3	6	0
	4. CN	0	1	0	0	0	2	0	0	0	0	0	0	0
	5. 37 mm/40 mm	6	6	5	3	3	1	2	5	1	2	0	2	2
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	1	0	0	0	0	0	0	0	0	0	0	0	0
	Incidents													
	Controlled Substance Involved/U.A.	1	2	4	4	2	5	3	3	3	2	4	1	4
	Methamphetamine	0	2	2	1	0	2	3	1	2	0	2	0	2
	Marijuana	2	1	3	2	1	0	1	2	2	0	4	4	2
	Heroin	0	3	1	1	2	4	1	0	1	2	0	0	1
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	0	0	0	0	0	0	0	0	0	0	0	1
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	1	0	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	0	0	0	1	0	0	1	0	0	0	1	0	0
	Assault on Staff (Total)	1	3	0	1	1	1	0	0	2	0	0	1	1
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	1	3	0	1	1	1	0	0	2	0	0	1	1
	Battery on Staff (Total)	0	2	2	0	1	0	3	2	0	2	3	1	1
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	Without Weapon	0	2	2	0	1	0	3	2	0	2	3	1	1
	Aggravated Battery	0	0	0	0	0	0	0	0	0	0	1	0	0
	Assault on Inmate (Total)	0	0	0	0	0	2	0	0	0	0	0	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	0	0	0	2	0	0	0	0	0	0	0
	Battery on Inmate (Total)	2	10	0	2	1	3	2	5	3	2	2	5	3
	With Weapon	1	2	0	0	0	0	0	0	1	0	0	0	1
	Without Weapon - Causing Serious Bodily Injury (SBI)	1	8	0	2	1	3	2	5	2	2	2	5	2
	Cell Extractions	3	1	0	1	0	0	0	2	0	0	0	1	0
	Cell Extractions (Keyhea)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	0	1	0	0	1	0	0	0	0	1	0	0	0
	Possession of a Weapon	1	3	0	0	0	1	1	0	3	2	1	0	2
	Resisting Staff	5	3	2	3	2	2	2	5	3	1	4	2	1
	Threatening Staff	1	1	0	0	0	0	0	1	0	0	1	0	0
	Sexual Misconduct	1	3	0	2	1	4	0	1	3	3	0	0	2
	Attempted Suicide	1	5	0	1	1	0	0	1	1	0	2	2	2
	Suicide	0	0	0	0	0	0	1	0	0	0	0	0	0
	Expected Death	0	0	0	0	0	0	0	0	3	1	0	0	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	1	0	0	0	0	0	0	0	0
	Total Number of Deaths	0	0	0	0	1	0	1	0	3	1	0	0	0
	Contraband Cell Phone Discoveries	27	15	13	11	16	1	4	9	6	2	40	0	3
	Miscellaneous	13	7	10	9	5	9	10	10	8	9	3	7	4



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	Number of Non UOF Incidents Involving Mental Health Inmates	7	15	1	6	2	11	7	3	13	10	6	3	7
	Number of UOF Incidents Involving Mental Health Inmates	18	21	11	13	9	11	9	21	11	11	10	13	6
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	3,438	3,346	3,111	3,065	3,050	3,051	3,051	3,055	3,030	2,941	2,896	2,862	2,860
	Total Number Non IHP Coded Inmates	2	0	0	0	0	0	0	0	0	0	0	0	0
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	0	0	0	0	1	1	1	0	0	0	0	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	1	1	0	0	0	1	0	0	0	0	1	2	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	1	3	0	2	1	4	0	1	3	3	0	0	2
	Number of D.A. Referrals	1	1	0	2	1	4	0	1	3	3	0	0	2
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	3	0	1	0	0	0	0	0	0	0	0	0
	Number of documented mental health referrals (inmates)	1	3	0	1	0	4	0	1	1	3	0	0	2
	Total number of victims	1	3	0	2	1	4	0	1	3	3	0	0	2
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	1	3	0	2	1	4	0	1	3	3	0	0	2
	Inmate Appeals													
	Total Appeals received by the Appeals Office	273	264	277	230	268	261	241	353	355	248	275	299	219
	Total Appeals Issued a Log Number	66	60	73	76	64	80	59	93	102	90	61	70	58
	Total Screen Outs	207	204	204	154	204	181	182	260	253	158	214	229	161



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	Overdue Appeals (Point-in-time)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	6	0	11	3	2	2	2	2	1	0	0	0	0
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	2	0	0	0	0	0
	Total Modification Orders Issued	1	2	1	0	2	1	2	1	0	1	0	1	1
	Appeals Per 100 Inmates	1.92	1.79	2.35	2.48	2.10	2.62	1.93	3.04	3.37	3.06	2.11	2.45	2.03
	Inmate Appeal Breakdown													
	Disciplinary	7	13	12	9	12	17	12	15	21	13	9	11	13
	Custody/Classification	6	4	9	6	6	7	5	14	12	12	7	9	3
	Mail	4	3	5	6	2	6	0	8	8	5	4	3	5
	Visiting	1	1	0	0	1	0	0	3	0	0	1	1	0
	Personal Property	9	9	10	12	14	14	16	16	16	12	15	14	9
	Case Records	1	3	1	0	0	2	1	0	3	1	2	2	3
	Staff Complaints	8	11	13	11	4	10	1	7	10	9	5	5	7
	Staff Complaints - Medical	0	0	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	3	3	3	6	3	3	4	5	5	4	1	3	2
	Legal	7	3	5	1	2	3	4	5	3	4	1	2	1
	Program	2	2	1	1	5	4	5	9	8	7	2	6	2
	Segregation Hearings	1	1	0	1	1	0	1	0	0	0	3	0	0
	Work Incentive	3	0	1	2	0	0	2	2	5	6	0	5	2
	Re-Entry	0	0	0	0	1	0	0	0	1	0	3	0	0
	Transfer	4	2	8	6	5	3	0	3	5	9	1	2	2
	Funds	5	1	2	5	3	4	3	5	3	2	4	2	2
	Other	0	0	0	0	0	0	0	0	0	0	2	0	0
	ADA (1824's)	5	4	3	10	5	7	5	1	2	6	1	5	7
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity	324	324	324	324	324	324	324	324	324	432	432	486	432
	Inmate Enrollment	201	234	249	235	228	220	251	252	252	405	407	465	322
	% of Total Capacity Enrolled	62 %	72 %	77 %	73 %	70 %	68 %	77 %	78 %	78 %	94 %	94 %	96 %	75 %
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	4,895	9,024	11,075	10,679	8,762	10,644	7,838	8,817	10,755	11,286	18,907	13,037	6,733
	Total Hours S-Time	1,495	4,213	1,267	3,019	2,591	2,401	2,073	2,135	1,131	2,101	4,619	3,176	2,941
	Total S-Time Non-Education	534	1,912	744	1,151	1,908	1,435	450	1,076	530	1,291	1,670	1,826	1,604
	Total S Time Non Education (S-Time Medical)	267	519	376	358	484	328	220	292	300	667	1,317	646	441
	Total S Time Non-Education (S-Time Custody)	267	1,393	368	793	1,424	1,107	230	784	230	624	354	1,181	1,163
	Total S-Time Education	961	2,301	523	1,868	684	966	1,623	1,059	601	810	2,949	1,350	1,337
	Total E-Time	81	333	237	288	195	222	183	222	237	247	166	329	203
	Total A-Time	209	180	309	264	185	304	260	209	132	674	1,092	1,207	741
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	9	2	4	3	3	0	0	0	4	6	8	2	4
	GED Certificate Completion	0	1	4	4	3	0	0	3	8	8	10	4	2
	High School Diploma	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	308	170	237	235	292	250	256	267	273	93	85	98	184



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	8.5	8.5	7.8	7.8	7.8	8.0	7.6	8.0	7.9	7.7	7.8	7.7	7.7
	Inmates (Students) TABE Overall Level < 9.0	190	191	195	211	238	188	193	201	218	284	304	352	281
	Inmates (Students) TABE Overall Level > 9.0	6	8	6	8	10	9	9	10	15	8	10	56	62
	Incarcerated Individuals Program (IIP)													
	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													
	Inmate Capacity	162	162	162	162	162	162	162	135	135	108	135	135	135
	Inmate Enrollment	129	130	126	127	128	128	129	126	112	98	85	90	87
	% of Total Capacity Enrolled	80 %	80 %	78 %	78 %	79 %	79 %	80 %	93 %	83 %	91 %	63 %	67 %	64 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	6,740	11,701	10,221	12,508	8,573	12,506	9,020	10,343	11,147	6,581	9,438	5,580	5,032
	Total S-Time	2,237	3,267	3,875	3,972	3,739	3,669	3,226	1,936	3,246	1,071	2,041	1,518	2,418
	Total S-Time Non-Education	730	1,785	1,381	1,288	2,196	2,353	583	857	1,517	500	1,061	1,087	1,108
	Total S-Time Non-Education (S-Time Medical)	158	748	479	647	2,064	757	438	528	544	344	823	505	367





# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	Total S-Time Non-Education (S-Time Custody)	572	1,037	903	642	133	1,596	145	329	973	157	238	582	741
	Total S-Time Education	1,508	1,482	2,494	2,684	1,543	1,316	2,644	1,080	1,730	571	980	431	1,310
	Total E-Time	137	463	238	239	140	280	143	173	98	357	358	188	65
	Total A-Time	182	39	97	26	36	11	59	61	16	0	0	54	104
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	38	12	16	16	17	14	18	16	12	9	7	9	7
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	28	17	10	32	11	29	19	27	21	12	14	5	3
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	4	3	2	0	0	3	0	15	3	5	0	2	5
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	12	2	6	7	13	0	11	16	8	4	4	15	1
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Participants Enrolled (aka SAP Beds Filled)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Enrollment Rate (aka % of SAP Beds Filled)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Exits with Completion	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization XSEA Total	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization Rate (AB900 Benchmark 5)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	Inmate Work Assignments													
	Available Assignments	2,125	2,056	2,094	2,102	2,078	2,099	2,114	2,125	2,240	2,232	2,123	2,123	2,122
	Full Time	2,124	2,055	2,093	2,101	2,077	2,098	2,113	2,124	2,239	2,231	2,122	2,122	2,121
	Half Time	1	1	1	1	1	1	1	1	1	1	1	1	1
	Eligible Inmates	2,684	2,590	2,385	2,370	2,358	2,358	2,354	2,367	2,344	2,288	2,255	2,227	2,189
	Inmates Assigned	2,013	1,955	1,938	1,945	1,993	1,948	0	1,925	1,956	2,033	2,016	1,989	1,898
	Full Time	2,012	1,954	1,937	1,944	1,992	1,947	0	1,924	1,955	2,032	2,015	1,988	1,897
	Half Time	1	1	1	1	1	1	0	1	1	1	1	1	1
	One Half Time Assignment	1	1	1	1	1	1	0	1	1	1	1	1	1
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	112	101	156	157	85	151	2,114	200	284	199	107	134	224
	Percent of Filled Work Assignments	95 %	95 %	93 %	93 %	96 %	93 %	0 %	91 %	87 %	91 %	95 %	94 %	89 %
	Percent of Filled Work Assignments - Full Time	95 %	95 %	93 %	93 %	96 %	93 %	0 %	91 %	87 %	91 %	95 %	94 %	89 %
	Percentage of Filled Work Assignments - Half-Time	100 %	100 %	100 %	100 %	100 %	100 %	0 %	100 %	100 %	100 %	100 %	100 %	100 %
	Inmates Unassigned	1,130	1,090	937	886	865	898	900	926	863	720	674	628	754
	Voluntary	28	22	23	20	22	25	29	19	16	20	19	17	17
	Involuntary	1,102	1,068	914	866	843	873	871	907	847	700	655	611	737
	Inmates on Waiting List	1,150	1,023	897	820	887	887	865	913	913	687	628	630	696
	Prison Industry Authority													
	PIA Assignments	353	354	358	363	382	388	388	389	388	388	388	388	388
	PIA Assignments Filled	350	345	348	360	377	367	0	370	371	372	360	352	348
	% of PIA Assignments Filled	99 %	97 %	97 %	99 %	99 %	95 %	0 %	95 %	96 %	96 %	93 %	91 %	90 %
	PIA Lost Hours	12,974	17,913	13,624	11,011	10,605	12,458	19,308	20,636	13,284	17,572	14,246	21,239	17,813
	(Custody) PIA Lost Hours	2,232	3,388	2,169	2,137	1,448	2,098	2,113	1,187	1,532	1,237	1,126	3,639	1,359
	(Ducats) PIA Lost Hours	1,919	2,471	1,438	1,932	2,417	1,886	1,504	1,467	2,066	1,592	2,419	1,996	1,402
	(Industry Related) PIA Lost Hours	6,209	3,065	5,645	4,294	5,024	4,952	14,898	14,994	8,456	10,227	6,571	3,500	4,698
	(Other) PIA Lost Hours	1,998	5,909	2,832	1,108	246	2,346	177	2,841	460	2,696	126	7,449	4,194



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	(Vacant) PIA Lost Hours	616	3,080	1,540	1,540	1,470	1,176	616	147	770	1,820	4,004	4,655	6,160
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses	109	126	131	123	125	126	140	169	178	133	175	202	137
	Course Completions	0	0	0	0	0	0	0	0	0	1	0	0	0
	No. of Units/Credits Earned (total)	0	0	0	0	0	0	0	14	11	0	0	0	0
	No. of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	0	1
	No. of Bachelor Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Master Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of College Course Assessments	0	0	0	0	0	0	0	61	7	0	33	10	30
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	66	66	66	70	68	68	67	68	68	68	68	68	68
	Total Number of Meetings Held	241	241	236	315	251	253	251	253	267	228	274	203	194
	Total Number of Attendees (for all meetings held)	4,059	4,029	4,057	4,174	4,135	3,883	3,874	4,207	4,554	3,580	4,555	3,157	2,986
	Total Number of Contact Hours (for all meetings held)	648,456	737,396	648,963	843,036	737,627	664,141	660,148	700,641	903,303	618,287	937,113	490,533	456,802
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	32	32	29	35	31	32	34	35	31	28	33	25	23
	Total Number of Attendees	566	566	498	558	475	501	538	638	543	465	556	402	334
	Total Meeting Hours		40	36	48	45	46	49	47	46	40	48	36	38
	Contact Hours	22,640	22,640	18,053	26,784	21,138	23,046	26,362	29,986	24,978	18,600	26,688	14,472	12,692
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	41	41	36	37	40	39	34	41	40	36	41	29	25
	Total Number of Attendees	661	661	620	678	659	724	587	692	726	600	630	398	314
	Total Meeting Hours		51	45	47	51	51	45	52	50	46	54	36	35
	Contact Hours	33,876	33,711	27,900	31,866	33,280	36,924	26,415	35,984	36,300	27,600	34,020	14,328	10,990
	Veteran's Groups													
	Total Number of Meetings Held	3	3	3	3	3	3	3	2	4	3	3	3	3



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	Total Number of Attendees	87	57	69	66	54	55	87	57	60	61	63	73	60
	Total Meeting Hours		5	5	5	5	5	5	3	5	5	5	5	5
	Contact Hours	392	285	311	330	243	275	435	171	300	305	315	365	300
	All Other ILTAG's													
	Total Number of Meetings Held	165	165	168	240	177	179	180	175	192	161	197	146	143
	Total Number of Attendees	2,745	2,745	2,870	2,872	2,947	2,603	2,662	2,820	3,225	2,454	3,306	2,284	2,278
	Total Meeting Hours		248	210	273	232	232	228	225	261	233	265	202	190
	Contact Hours	591,548	680,760	602,700	784,056	682,967	603,896	606,936	634,500	841,725	571,782	876,090	461,368	432,820
	Administration													
	Budget Allotment (Program 25)													
	Allotment	63,808,933												
	Surplus/Deficit	-6,641,786												
	Budget Allotment (Program 45)													
	Allotment	3,017,660												
	Surplus/Deficit	-339,066												
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	872	850	831	835	831	872	821	821	845	847	846	868	876
	Custody (Uniformed)													
	Budgeted Positions	635	635	635	635	635	617	600	600	600	600	600	632	637
	Pending 607's - Net	-17.3	-35.7	-56.5	-54.1	-54.1	-37.0	-20.8	-20.7	35.4	35.4	35.4	-6.0	0.0
	Adjusted Budgeted Total	618	600	579	581	581	580	579	579	635	635	635	626	637
	Filled Budgeted Positions	618	598	576	578	581	614	576	576	600	599	599	626	633
	920 Blanket	11	10	12	13	13	13	12	12	15	10	10	9	6
	918 Blanket	0	0	4	4	10	10	6	6	1	1	1	2	2
	True Vacancy Total	-11	-8	-13	-13	-23	-57	-15	-14	19	25	25	-11	-4
	902 Blanket	3	3	3	3	3	3	3	3	6	6	6	8	2
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	Number of "Other" Type of Leave	5	13	0	0	5	0	5	5	20	20	6	6	16
	Other Custody (Non-Uniformed)													
	Budgeted Positions	38	38	38	37	37	34	33	33	33	33	33	31	31
	Pending 607's - Net	-2.0	-2.0	-2.0	-3.0	-3.0	-1.0	0.0	0.0	-2.0	-2.0	-2.0	0.0	0.0
	Adjusted Budgeted Total	36	36	36	34	34	33	33	33	31	31	31	31	31
	Filled Budgeted Positions	31	31	30	32	32	31	31	32	32	32	31	23	22
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	5	5	6	2	2	2	2	1	-1	-1	0	8	9
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave	0	0	1	0	1	1	0	0	0	0	0	0	0
	Education Positions													
	Budgeted Positions	36	36	36	36	35	35	34	34	34	34	34	34	34
	Pending 607's - Net	-1.0	-1.0	-2.0	-2.0	-1.0	-1.0	0.0	0.0	0.0	-1.0	-1.0	1.0	-1.0
	Adjusted Budgeted Total	35	35	34	34	34	34	34	34	34	33	33	35	33
	Filled Budgeted Positions	32	32	34	34	30	30	29	29	28	31	31	31	28
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	3	3	0	0	4	4	5	5	6	2	2	4	5
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Positions													
	Budgeted Positions	0												
	Pending 607's - Net	0.0												
	Adjusted Budgeted Total	0												
	Filled Budgeted Positions	0												



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	920 Blanket	0												
	918 Blanket	0												
	True Vacancy Total	0												
	902 Blanket	0												
	916 Blanket	0												
	Number on other type of leave	0												
	Support Staff													
	Budgeted Positions	100	100	96	105	105	100	100	100	97	97	97	103	100
	Pending 607's - Net	-3.0	-3.0	-4.0	-8.0	-8.0	-3.0	0.0	0.0	4.6	4.6	4.6	-1.0	0.0
	Adjusted Budgeted Total	97	97	92	97	97	97	100	100	102	102	102	102	100
	Filled Budgeted Positions	96	95	97	97	92	97	92	92	92	92	92	89	86
	920 Blanket	0	0	0	0	0	0	1	1	1	1	1	1	1
	918 Blanket	0	0	0	2	3	3	3	3	5	5	5	1	1
	True Vacancy Total	1	2	-5	-2	3	-3	5	5	4	4	4	12	13
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Trades													
	Budgeted Positions	85	91	85	94	94	93	89	89	88	88	88	111	114
	Pending 607's - Net	-1.0	-1.0	-5.1	-5.1	-5.1	-3.0	-2.0	-2.0	22.3	22.3	22.3	0.0	0.0
	Adjusted Budgeted Total	84	90	80	89	89	90	87	87	111	111	111	111	114
	Filled Budgeted Positions	84	84	84	84	86	90	84	84	83	83	83	89	97
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	1	0
	918 Blanket	5	5	4	4	4	4	4	4	0	0	0	0	0
	True Vacancy Total	-5	1	-8	2	-1	-4	-1	-1	27	27	27	21	17
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	1	2	2	0	1	1	1	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	Management													
	Budgeted Positions	11	11	11	11	11	11	11	11	11	11	11	11	11
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	11	11	11	11	11	11	11	11	11	11	11	11	11
	Filled Budgeted Positions	11	11	10	10	10	10	10	9	9	9	9	10	10
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	1	1	1	0	0	0	0	0	0	0	0
	True Vacancy Total	0	0	0	0	0	1	1	2	2	2	2	1	1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	10,638	12,389	7,380	4,774	4,676	3,155	2,962	4,699	7,656	5,403	5,221	4,861	5,348
	AVG Hours Per Staff	12												
	AVG Hours Per Custody Staff	12.38	15.03	8.25	4.34	3.85	1.83	2.16	4.14	9.06	5.44	5.37	4.78	4.16
	Custody	8,035	9,446	4,999	2,646	2,359	1,178	1,312	2,516	5,728	3,434	3,382	3,105	2,728
	Lieutenants	214	835	403	176	284	150	111	170	264	255	131	216	259
	Sergeants	1,204	2,334	1,065	1,416	831	513	581	932	763	309	479	636	924
	Officers	6,488	6,216	3,409	906	847	373	585	1,248	4,452	2,515	2,686	2,129	1,443
	Other Custody	129	62	122	148	397	141	36	167	250	356	87	124	102
	AVG Hours Per Non-Custody Staff	1.95	2.37	2.37	2.88	2.40	1.91	2.17	2.79	2.42	1.74	2.03	1.98	2.39
	Non-Custody	435	525	533	648	522	433	466	596	515	375	438	433	526
	Medical	2,168	2,418	1,847	1,481	1,795	1,544	1,184	1,587	1,413	1,595	1,401	1,323	2,094
	Sick Leave													
	Total Hours	6,880	3,986	4,951	4,967	5,935	5,967	5,788	5,093	5,092	6,004	5,844	5,176	4,804
	AVG Hours Per Staff	8												
	AVG Hours Per Custody Staff	6.08	1.14	2.97	3.31	5.82	5.11	6.47	5.88	5.22	6.35	5.28	4.66	4.50
	Custody	3,946	719	1,797	2,019	3,570	3,295	3,921	3,573	3,298	4,009	3,324	3,023	2,950



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	Lieutenants	51	0	20	0	77	56	171	61	116	56	122	72	24
	Sergeants	217	152	119	21	292	243	262	380	196	235	253	314	169
	Officers	3,541	515	1,540	1,974	3,027	2,916	3,371	2,949	2,839	3,578	2,825	2,540	2,652
	Other Custody	137	52	119	24	175	81	117	183	146	141	124	98	106
	AVG Hours Per Non-Custody Staff	8.87	9.71	9.22	9.40	6.76	7.81	6.37	4.44	5.69	5.74	7.47	6.01	6.36
	Non-Custody	1,977	2,153	2,075	2,112	1,470	1,773	1,369	950	1,210	1,238	1,613	1,314	1,403
	Medical	957	1,114	1,079	837	895	899	498	571	584	757	908	839	452
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter ) (R06 and S06 Staff Only)	2	2	0	0	2	2	1	2	1	1	0	0	1
	Letter of Instruction - Sick Leave (2nd Letter ) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	1	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	2	0	2	0	1	2	2	2	2	0	1	0	0
	Staff Exceeding Trigger Point	54	48	48	47	45	45	47	48	48	52	74	68	63
	In-Lieu of Sick Leave													
	Total Hours	1,428	1,712	1,518	1,481	1,684	1,997	1,860	1,824	1,932	2,045	2,117	1,842	1,832
	AVG Hours Per Staff	2												
	AVG Hours Per Custody Staff	0.73	0.56	0.53	0.58	1.08	1.95	1.82	1.67	2.19	1.60	1.61	1.59	1.10
	Custody	472	352	320	351	663	1,260	1,103	1,016	1,386	1,007	1,012	1,035	723
	Lieutenants	24	0	32	0	4	24	24	0	0	24	54	32	19
	Sergeants	78	106	66	0	46	195	75	97	147	35	200	168	12
	Officers	359	246	222	351	613	1,041	973	919	1,239	948	750	835	679
	Other Custody	12	0	0	0	0	0	31	0	0	0	8	0	12
	AVG Hours Per Non-Custody Staff	1.90	2.94	2.41	1.68	1.37	0.62	1.76	1.26	1.06	1.99	2.49	1.21	2.90
	Non-Custody	423	651	544	377	297	142	379	270	226	430	538	265	639
	Medical	533	709	654	753	724	596	378	538	320	608	568	542	471
	Annual Leave													





# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	Total Hours	3,890	2,241	2,368	2,381	3,123	3,559	3,866	3,430	3,459	3,564	3,469	2,925	3,629
	AVG Hours Per Staff	4												
	AVG Hours Per Custody Staff	2.43	1.05	1.28	0.93	2.63	2.51	2.67	3.00	3.12	2.88	2.36	2.31	2.73
	Custody	1,577	661	775	567	1,614	1,622	1,617	1,824	1,975	1,814	1,489	1,503	1,791
	Lieutenants	174	72	72	0	198	72	40	112	132	39	108	80	91
	Sergeants	226	187	143	0	138	341	226	289	186	234	335	161	212
	Officers	1,074	402	508	567	1,263	1,097	1,230	1,305	1,529	1,469	938	1,254	1,411
	Other Custody	103	0	52	0	16	112	121	118	128	73	108	8	76
	AVG Hours Per Non Custody Staff	4.87	3.46	3.21	4.00	3.72	3.02	5.00	4.16	3.07	3.49	4.28	3.17	4.95
	Non-Custody	1,085	768	723	900	808	686	1,074	889	654	753	925	693	1,091
	Medical	1,229	812	870	915	701	1,252	1,176	718	830	997	1,055	728	748
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	12	15	15	15	15	20	16	16	11	10	10	9	9
	Off Work Rate (Per 100 Staff)	1.85	2.39	2.48	2.46	2.45	3.10	2.64	2.63	1.74	1.58	1.59	1.39	1.37
	Pending/Open Claims	128	121	125	131	144	132	122	126	121	132	120	119	124
	New Claims	4	5	5	1	1	5	4	3	0	7	2	5	1
	Closed Claims	6	12	12	10	10	15	7	5	4	3	12	11	7
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	4	6	6	6	5	6	4	4	5	5	4	3	1
	Off Work Rate (Per 100 Staff)	1.80	2.71	2.67	2.67	2.30	2.64	1.86	1.87	2.35	2.32	1.85	1.37	0.45
	Pending/Open Claims	104	105	103	107	87	91	93	90	98	91	100	106	95
	New Claims	5	4	4	3	1	2	4	3	0	5	3	4	4
	Closed Claims	6	3	3	12	0	7	5	6	6	9	6	4	2
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	5	4	4	4	4	3	4	4	7	8	6	7	5
	Off Work Rate (Per 100 Staff)	0.77	0.64	0.66	0.66	0.65	0.47	0.66	0.66	1.11	1.27	0.95	1.08	0.76



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	7	6	6	9	6	16	19	19	14	12	11	12	10
	Off Work Rate (Per 100 Staff)	3.14	2.71	2.67	4.00	2.76	7.05	8.85	8.89	6.58	5.56	5.10	5.49	4.54
	FMLA													
	Custody - Number of Staff off Work due to FMLA	84	73	61	70	91	91	92	96	99	104	101	96	102
	Lieutenants	1	0	0	0	1	1	0	2	2	2	2	0	1
	Sergeants	6	3	1	0	6	5	6	8	5	6	5	5	5
	Officers	77	70	60	70	84	85	86	86	92	96	94	91	96
	Other Custody	0	0	0	0	0	0	0	0	0	0	0	0	0
	Non-Custody	17	8	10	12	13	12	14	13	15	12	18	14	11
	Medical	25	11	18	20	17	17	14	14	18	14	14	16	14
	Custody - Number of FMLA Hours Used by Staff	4,132	3,641	1,963	3,051	3,878	3,096	2,419	4,024	3,905	3,746	3,667	2,805	3,767
	Lieutenants	8	0	0	0	8	8	0	184	184	22	56	0	16
	Sergeants	252	286	16	0	294	88	120	576	186	376	200	136	152
	Officers	3,872	3,355	1,947	3,051	3,576	3,000	2,299	3,264	3,535	3,348	3,411	2,669	3,599
	Other Custody	0	0	0	0	0	0	0	0	0	0	0	0	0
	Non-Custody	437	233	338	508	386	329	530	464	566	332	680	415	503
	Medical	1,029	478	894	991	643	576	562	522	666	488	783	460	678
	Custody - Average Number of FMLA Hours Used by Staff	6.37	5.79	3.24	5.00	6.33	4.80	3.99	6.62	6.18	5.94	5.82	4.32	5.75
	Other Custody	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Non-Custody	1.96	1.05	1.50	2.26	1.77	1.45	2.47	2.17	2.66	1.54	3.15	1.90	2.28
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	Medical (Program 50) (\$)	0	0	0	0	198	126	37	37	29	0	0	66	66
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	20	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	183	0	0	0	0	5	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	4	3	0	2	3	1	2	0	3	0	5	0	0
	Number of Emergency Corrective Work Orders (priority 1) Completed	3	3	1	2	3	1	2	0	2	0	5	0	0
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	794	1,144	713	709	1,544	565	661	1,219	524	976	1,435	452	643
	Number of Preventative Maintenance Work Orders (priority 2) Completed	532	570	463	747	904	639	439	735	604	721	889	728	551
	Number of Corrective Work Orders (Priority 3) Received/Submitted	1,189	1,058	794	1,141	1,191	1,317	729	893	1,384	982	1,105	1,068	890
	Number of Corrective Work Orders (Priority 3) Completed	1,202	1,078	750	1,141	1,205	1,281	678	828	1,353	1,027	981	1,021	830
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	7	1	6	2	8	2	1	2	5	0	4	0	0
	Number of Non-Maintenance Service Requests (Priority 4) Completed	5	4	6	4	0	4	3	0	3	1	3	1	4
	Number of Project Work Orders (priority 5) Received/Submitted	2	3	2	27	14	15	21	14	14	0	7	3	1
	Number of Project Work Orders (priority 5) Completed	3	5	5	0	12	10	17	33	15	13	7	6	1
% of personnel hours spent on preventative maintenance	9 %	8 %	8 %	14 %	14 %	11 %	13 %	12 %	15 %	15 %	14 %	10 %	34 %	



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	Employee Grievances and Staff Complaints													
	Total	2	3	4	5	8	4	1	2	5	2	3	4	2
	Per 100 Staff	0.23	0.35	0.48	0.60	0.96	0.46	0.12	0.24	0.59	0.24	0.35	0.46	0.23
	Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
	Conditions of Work	2	2	4	5	8	3	1	2	5	1	2	2	1
	Total E.E.O	0	1	0	0	0	1	0	0	0	1	1	2	1
	Equal Employment Opportunity (EEO) (Non-Medical)	0	1	0	0	0	0	0	0	0	0	1	0	0
	Equal Employment Opportunity (EEO) (Medical)	0	0	0	0	0	1	0	0	0	1	0	2	1
	Staff Investigations													
	Total Central Intake Requests	4	0	0	1	0	0	1	2	2	1	0	0	3
	Per 100 Staff	0.46	0.00	0.00	0.12	0.00	0.00	0.12	0.24	0.24	0.12	0.00	0.00	0.34
	Central Intake Requests Accepted	0	0	0	4	0	1	0	0	4	0	0	0	1
	Central Intake Requests Rejected	0	0	0	0	1	0	0	1	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	1	0	0	0	0	0	0	1	0	1	1
	Total Direct Action Requests Submitted	2	0	0	1	3	1	1	1	0	1	1	6	2
	Direct Action Requests Accepted	0	2	0	0	3	3	2	0	3	0	2	3	4
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	1	1	1	5	5	6	6	6	8	8	8	5	9
	Number of Closed Investigations	0	0	0	0	0	0	0	0	1	0	4	1	0
	Investigations exceeding 180 calendar days	0	0	0	0	0	4	5	5	4	4	0	0	1
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	0	0	0	0	0	0	1	2	1	0	2	1	1
	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.12	0.24	0.12	0.00	0.24	0.12	0.11



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	Central Intake Requests Accepted	3	0	0	0	0	0	0	1	2	0	0	0	0
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	1	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	0	0	0	0	0	0	0	0	0	1
	Total Direct Action Requests Submitted	0	0	0	1	1	0	0	0	0	0	0	0	0
	Direct Action Requests Accepted	0	0	0	0	1	1	0	0	0	0	0	0	1
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	3	5	5	5	5	5	5	6	8	8	8	7	7
	Number of Closed Investigations	1	1	0	0	0	0	0	0	0	0	0	3	1
	Investigations exceeding 180 calendar days	3	2	2	2	2	2	5	5	5	5	5	3	4
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	0	1	1	0	0	2	1	1	3	4	2	0	6
	Per 100 Staff	0.00	0.12	0.12	0.00	0.00	0.23	0.12	0.12	0.36	0.47	0.24	0.00	0.69
	Dismissals	0	0	0	0	0	1	0	1	0	0	0	0	0
	Adverse Actions Total (Non-Medical)	0	1	0	0	0	1	1	0	3	2	2	0	4
	Per 100 Staff	0.00	0.12	0.00	0.00	0.00	0.11	0.12	0.00	0.36	0.24	0.24	0.00	0.46
	Dismissals (Non-Medical)	0	0	0	0	0	1	0	1	0	0	0	0	0
	Adverse Actions Total (Medical)	0	0	1	0	0	1	0	1	0	2	0	0	2
	Per 100 Staff	0.00	0.00	0.12	0.00	0.00	0.11	0.00	0.12	0.00	0.24	0.00	0.00	0.23
	Dismissals (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
Female Offenders														
Comm. Prisoner Mother Program														
Eligible														
Endorsed														
Pending Transfer														



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	Camps													
	Eligible													
	Endorsed													
	Pending Transfer													
	Female Community Correctional Facility													
	Eligible													
	Endorsed													
	Pending Transfer													
	CIW Camps													
	Rainbow													
	Malibu													
	Puerta La Cruz													
	Pipeline													
	Female Drug Treatment Beds													
	Eligible													
	Endorsed													
	Pending Transfer													
	Eligible but Restricted (Medical/Dental/Other)													
	Endorsed and Time Restricted													
	Inmate Age Group (Female)													
	18 to 31	616	594	520	514	491	488	474	472	460	443	444	428	442
	32 to 45	1,327	1,298	1,198	1,174	1,169	1,162	1,167	1,173	1,159	1,123	1,109	1,101	1,109
	46 and above	1,497	1,454	1,393	1,377	1,390	1,401	1,410	1,410	1,411	1,375	1,343	1,333	1,309
	Gender Demographics													
	Officers													
	% Male													
	% Female													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MCSP	Sergeants													
	% Male													
	% Female													
	Lieutenants													
	% Male													
	% Female													
	Managers													
	% Male													
	% Female													
	RC Case Processing													
	Avg. No. of Days to Process													
	Special Populations													
	Civil Addicts													
	Condemned Inmates													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Women's Trauma Related Groups													
	Total number of trauma related Meetings held during reporting period.													
	Average number of Inmate attendees per trauma Meeting.													
	Fighting													
	Total number of incidents	7	4	7	7	3	8	6	10	7	6	3	6	1
	Pharmacy													
	Total number of prescriptions filled per month													
VSPW	Custody Operations													
	Total Bed Capacity													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
VSPW	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	1,661	1,609	1,567	1,699	1,790	1,788	1,754	1,687	1,554	1,380	906	907	942
	Non-Traditional Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overcrowding Beds	1,113	1,022	968	750	520	431	387	298	311	333	693	761	698
	Temporary Beds (Family Visiting/Tank Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Beds	6	12	10	10	6	8	12	14	15	13	6	9	18
	Budgeted Capacity	2,899	2,701	2,701	2,497	2,305	2,305	2,305	2,101	1,784	1,612	1,512	1,698	1,698
	Inmate Count	2,780	2,643	2,545	2,459	2,315	2,227	2,153	1,999	1,880	1,726	1,605	1,677	1,657
	% Inst. Filled to Budgeted Capacity	96 %	98 %	94 %	98 %	100 %	97 %	93 %	95 %	105 %	107 %	106 %	99 %	98 %
	Inmate Custody Level													
	Level I	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level II	0	0	0	0	0	0	0	0	0	0	368	885	1,363
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level III	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level IV	2,264	2,320	2,420	2,433	2,264	2,154	2,074	1,932	1,819	1,674	1,229	774	269
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0





# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
VSPW	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	2,316	2,625	2,625	2,421	2,229	2,229	2,229	2,025	1,708	1,536	1,380	1,566	1,566
	Actual Population	2,264	2,320	2,420	2,433	2,244	2,154	2,074	1,932	1,819	1,674	1,596	1,659	1,630
	General Population													
	Budgeted Capacity	2,316	2,625	2,625	2,421	2,229	2,229	2,229	2,025	1,708	1,536	1,024	166	166
	Actual Population	2,264	2,320	2,420	2,433	2,244	2,154	2,074	1,932	1,819	1,674	1,229	774	268
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	356	1,400	1,400
	Actual Population	0	0	0	0	0	0	0	0	0	0	367	885	1,362
	Minimum Support Facility													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	444	443	443	443	436	438	442	442	443	440	304	177	119
	Life (Without Possibility of Parole) (LWOP)	63	65	65	65	65	65	65	65	65	64	20	16	12
	Reception Center													
	Budgeted Capacity	445	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	382	194	30	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	76	76	76	76	76	76	76	76	76	76	132	132	132
	Actual Population (Excluding Overflow)	62	58	44	11	59	65	67	53	46	39	2	9	8



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
VSPW	Actual Population (With Overflow)	71	58	44	34	59	65	67	53	46	39	2	9	8
	Average Length of Stay	77	99	109	132	94	98	82	60	78	82	2	15	37
	Stays Exceeding 200 days	3	3	6	5	5	6	4	3	3	3	0	0	0
	Stays Exceeding 400 days	1	1	1	1	1	0	0	0	0	0	0	0	0
	Stays Exceeding 800 days	0	0	0	0	0	1	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	7	4	3	3	4	6	11	6	2	3	0	0	2
	ASU Inmates Endorsed for GP	1	1	1	0	0	1	2	3	0	2	0	0	0
	ASU Inmates Endorsed for SNY	0	0	0	0	0	0	0	0	0	0	0	0	2
	ASU Inmates Endorsed for SHU	2	2	2	1	2	0	2	0	0	0	0	0	0
	ASU Inmates Endorsed for PSU	4	1	0	2	2	5	7	3	2	1	0	0	0
	ASU Overflow													
	Actual Population	9	0	0	23	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	17	11	9	10	10	9	7	3	2	1	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	121	116	107	95	92	88	87	90	86	80	97	113	164
	Impacting	44	44	41	37	36	35	34	39	36	32	50	52	85
	Non-Impacting	77	72	66	58	56	53	53	51	50	48	47	61	79
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,104	1,104	1,104	1,104	1,104	1,104	1,104	1,104	1,104	0	1,104	1,104	1,104
	Actual Population	1,135	1,087	1,058	1,025	967	928	925	868	841	763	626	582	569
	Total EOP Populations													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
VSPW	Budgeted Capacity	9	9	9	9	9	9	9	9	9	9	0	0	0
	Actual Population	24	18	13	12	12	10	8	3	5	4	1	0	1
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	14	12	8	12	2	1	2	0	2	1	0	0	0
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	1	0	1
	EOP-ASU													
	Budgeted Capacity	9	9	9	9	9	9	9	9	9	9	0	0	0
	Actual Population	10	6	5	0	10	9	6	3	3	3	0	0	0
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	62	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	60	54	37	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	72	53	29	27	25	12	14	5	4	2	0	0	0
	Summary with S-Suffix	49	33	20	25	23	12	9	5	4	2	0	0	0
	Summary without S-Suffix	23	20	9	2	2	0	5	0	0	0	0	0	0
	Total General Population (GP)	0	0	0	0	0	0	0	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
VSPW	GP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	38	25	15	17	15	12	14	5	4	2	0	0	0
	ASU with S-Suffix	5	4	5	7	5	3	2	2	2	1	0	0	0
	ASU without S-Suffix	16	10	1	0	0	0	5	0	0	0	0	0	0
	ASU EOP with S-Suffix	17	9	6	9	9	9	7	3	2	1	0	0	0
	ASU EOP without S-Suffix	0	2	3	1	1	0	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	17	17	5	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	10	11	3	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	7	6	2	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	17	11	9	10	10	0	0	0	0	0	0	0	0
	EOP with S-Suffix	17	9	6	9	9	0	0	0	0	0	0	0	0
	EOP without S-Suffix	0	2	3	1	1	0	0	0	0	0	0	0	0
	Inmate Disciplinarys													
	Total	289	201	194	237	180	205	199	244	203	152	74	67	75
	Per 100 inmates	10.40	7.60	7.62	9.64	7.78	9.21	9.24	12.21	10.80	8.81	4.61	4.00	4.53
	Conduct	127	83	96	119	91	88	84	71	70	50	32	28	24
	Assault on Staff	3	1	0	1	0	0	0	0	1	0	0	0	2
	Batteries on Staff	12	12	3	5	3	2	2	6	4	4	4	3	4
	Assault on Inmate	0	0	0	0	0	0	1	0	2	0	0	0	0
	Batteries on Inmates	16	9	5	13	7	8	11	14	8	9	4	5	0
	Stimulants and Sedatives	19	16	21	19	10	16	19	30	38	29	16	12	29
	Indecent Exposure (IEX)	1	0	0	0	0	0	0	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
VSPW	IHP Refusals / Failure to Comply	0	0	0	0	0	0	0	0	0	0	1	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s	4	2	2	3	1	3	1	2	1	2	3	4	2
	Riot/Disturbance Control	5	0	0	0	9	6	2	13	10	0	0	6	0
	Resisting Staff	6	8	3	3	2	0	0	4	5	7	3	2	0
	Weapon	2	0	0	4	3	0	1	0	1	1	1	0	0
	Murder or Attempted Murder	0												
	Attempted Murder		0	0	0	0	0	1	0	0	0	0	0	0
	Murder		0	0	0	0	0	0	0	0	0	0	0	0
	Other	97	71	64	71	54	82	78	104	66	50	10	7	16
	Number of RVR's Involving Mental Health Inmates	173	136	113	131	97	132	118	109	101	75	41	30	36
	Serious 115's Lost to time constraints	1	0	0	2	1	0	0	0	0	0	2	3	0
	Number of Incidents													
	Number of Incidents	47	31	19	27	17	17	10	26	25	30	15	18	5
	Per 100 inmates	1.69	1.17	0.75	1.10	0.73	0.76	0.46	1.30	1.33	1.74	0.93	1.07	0.30
	Number of Voided Incident Reports	2	1	0	0	0	2	0	2	0	0	0	0	0
	Total Number of Documented Force	29	14	11	14	7	9	4	10	13	18	7	8	3
	Per 100 inmates	1.04	0.53	0.43	0.57	0.30	0.40	0.19	0.50	0.69	1.04	0.44	0.48	0.18
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
VSPW	Lockdown/Modified Programs	1	1	0	0	0	0	0	0	0	0	0	0	0
	Type of Force													
	1. OC	8	3	4	6	3	5	2	1	4	5	2	5	1
	2. Physical Force	21	12	7	9	4	6	2	9	8	13	5	4	3
	3. Baton	3	0	1	1	1	1	0	0	1	1	0	0	0
	4. CN	0	0	0	0	0	0	0	0	0	0	0	0	0
	5. 37 mm/40 mm	0	0	0	0	0	0	0	0	0	0	0	0	0
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Incidents													
	Controlled Substance Involved/U.A.	1	1	1	1	5	2	1	4	7	3	2	6	1
	Methamphetamine	0	1	0	1	4	1	0	3	2	1	1	1	1
	Marijuana	0	1	0	0	2	0	1	2	2	0	1	3	0
	Heroin	1	0	1	0	2	1	0	2	3	2	0	4	1
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	0	0	0	0	0	0	0	0	0	0	2	1	0
	Assault on Staff (Total)	2	1	0	0	0	0	0	0	1	0	0	0	1
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	2	1	0	0	0	0	0	0	1	0	0	0	1
	Battery on Staff (Total)	12	11	3	6	3	1	2	6	4	4	4	3	3
	With Weapon	0	0	0	0	1	0	0	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
VSPW	Without Weapon	12	11	3	6	2	1	2	6	4	4	4	3	3
	Aggravated Battery	2	2	0	0	0	0	0	1	0	0	0	0	0
	Assault on Inmate (Total)	0	0	0	0	0	0	0	0	1	0	0	0	0
	With Weapon	0	0	0	0	0	0	0	0	1	0	0	0	0
	Without Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Battery on Inmate (Total)	5	0	1	7	0	3	4	1	0	2	1	3	0
	With Weapon	1	0	0	0	0	0	2	0	0	0	0	1	0
	Without Weapon - Causing Serious Bodily Injury (SBI)	4	0	1	7	0	3	2	1	0	2	1	2	0
	Cell Extractions	1	0	0	0	0	0	0	0	1	1	0	0	0
	Cell Extractions (Keyhea)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	1	0	0	0	1	1	0	2	1	0	0	1	0
	Possession of a Weapon	2	0	0	3	3	1	1	0	1	1	1	0	0
	Resisting Staff	7	8	3	3	2	3	0	5	5	8	3	2	0
	Threatening Staff	0	0	0	0	0	0	0	0	0	1	0	0	0
	Sexual Misconduct	1	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Suicide	0	2	1	2	1	1	0	2	1	2	0	0	0
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	1	0	1	0	0	0	0	0	0	0	1	0	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Deaths	1	0	1	0	0	0	0	0	0	0	1	0	0
	Contraband Cell Phone Discoveries	6	10	4	6	2	6	2	18	10	14	10	4	7
	Miscellaneous	15	8	9	5	3	5	2	6	5	9	4	3	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
VSPW	Number of Non UOF Incidents Involving Mental Health Inmates	13	10	8	12	5	5	4	12	6	7	6	5	2
	Number of UOF Incidents Involving Mental Health Inmates	28	11	8	13	5	7	4	8	12	14	6	8	3
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	489	461	437	396	358	347	332	286	256	224	0	0	0
	Total Number Non IHP Coded Inmates	2,291	2,182	2,108	2,063	1,957	1,880	1,821	1,713	1,624	1,502	0	0	0
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	0	0	0	0	0	1	1	0	1	0	1	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	2	0	0	2	0	2	0	0	0	0	0	1	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	1	0	0	0	0	0	0	0	0	0	0	0	0
	Number of D.A. Referrals	1	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of documented mental health referrals (inmates)	1	0	0	0	0	0	0	0	0	0	0	0	0
	Total number of victims	1	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	1	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Appeals													
	Total Appeals received by the Appeals Office	244	377	343	357	210	257	294	273	225	302	167	208	151
	Total Appeals Issued a Log Number	38	94	65	137	62	103	93	90	68	93	54	64	43
	Total Screen Outs	206	283	278	220	148	154	201	183	157	209	113	144	108





# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
VSPW	Overdue Appeals (Point-in-time)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	4	1	3	2	1	3	2	0	2	0	4	7	2
	Overdue Appeals (ADA)	1	0	0	0	0	0	0	0	1	0	0	0	0
	Total Modification Orders Issued	0	1	0	1	0	0	0	4	0	0	1	0	0
	Appeals Per 100 Inmates	1.37	3.56	2.55	5.57	2.68	4.63	4.32	4.50	3.62	5.39	3.36	3.82	2.60
	Inmate Appeal Breakdown													
	Disciplinary	10	12	14	18	15	14	18	13	12	15	10	6	2
	Custody/Classification	3	3	0	5	2	5	5	3	2	3	2	0	2
	Mail	0	4	1	3	1	2	1	2	3	4	0	0	1
	Visiting	0	2	0	2	1	1	0	1	1	1	1	1	1
	Personal Property	5	9	22	44	13	19	15	15	12	16	6	20	10
	Case Records	4	16	7	16	4	10	10	7	7	11	5	3	2
	Staff Complaints	4	15	5	10	4	14	15	22	8	11	8	5	0
	Staff Complaints - Medical	0	0	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	4	4	8	14	10	19	13	13	10	9	9	5	5
	Legal	1	4	2	7	0	4	0	3	1	1	0	1	0
	Program	0	3	2	4	2	6	4	0	4	1	0	3	5
	Segregation Hearings	0	2	0	2	0	0	0	0	0	0	0	0	0
	Work Incentive	0	7	1	3	3	4	4	6	4	6	2	3	1
	Re-Entry	0	0	0	0	0	0	0	0	0	0	0	0	0
	Transfer	0	3	0	1	1	0	0	0	0	10	10	3	1
	Funds	0	5	0	5	2	1	2	4	0	3	0	1	1
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	7	5	3	3	4	4	6	1	4	2	1	13	12
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
VSPW	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity	378	378	378	378	378	378	378	378	378	540	513	432	432
	Inmate Enrollment	376	377	378	376	324	324	324	333	346	316	242	128	90
	% of Total Capacity Enrolled	99 %	100 %	100 %	99 %	86 %	86 %	86 %	88 %	92 %	59 %	47 %	30 %	21 %
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	6,510	7,238	6,276	16,537	10,420	15,773	10,345	11,983	13,877	8,391	8,100	1,772	822
	Total Hours S-Time	5,039	13,098	13,396	4,413	3,694	1,933	3,181	2,860	4,529	3,473	7,351	3,644	1,031
	Total S-Time Non-Education	3,248	11,095	11,506	3,687	3,634	1,849	2,209	1,894	2,792	2,456	5,637	2,183	742
	Total S Time Non Education (S-Time Medical)	492	543	617	904	2,155	882	519	812	844	704	714	187	28
	Total S Time Non-Education (S-Time Custody)	2,756	10,553	10,890	2,783	1,480	967	1,691	1,082	1,948	1,752	4,923	1,996	714
	Total S-Time Education	1,791	2,003	1,890	726	60	84	972	966	1,737	1,017	1,715	1,461	290
	Total E-Time	218	138	157	394	219	381	293	423	754	439	588	52	59
	Total A-Time	726	800	731	1,420	874	1,226	693	956	1,259	1,046	2,391	1,684	823
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	5	9	4	5	0	0	0	2	4	3	4	0	4
	GED Certificate Completion	14	19	0	5	17	7	9	9	25	7	9	9	4
	High School Diploma	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	345	281	260	316	331	304	263	214	178	129	179	364	380



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
VSPW	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	8.9	8.9	9.1	9.1	9.2	9.2	9.2	9.2	9.2	9.3	9.1	9.1	9.0
	Inmates (Students) TABE Overall Level < 9.0	315	318	310	308	289	261	276	296	276	275	210	108	90
	Inmates (Students) TABE Overall Level > 9.0	54	31	56	61	29	37	37	37	47	32	32	20	0
	Incarcerated Individuals Program (IIP)													
	Enrollment	24	0	18	10	0	15	0	0	0	0	0	0	0
	Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													
	Inmate Capacity	135	108	135	135	135	135	135	135	81	135	135	135	108
	Inmate Enrollment	135	108	135	134	134	134	134	134	80	134	126	126	65
	% of Total Capacity Enrolled	100 %	100 %	100 %	99 %	99 %	99 %	99 %	99 %	99 %	99 %	93 %	93 %	60 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	5,382	3,722	5,002	11,262	8,382	12,960	8,651	10,018	8,406	9,024	8,855	3,220	545
	Total S-Time	4,210	9,433	10,860	5,353	5,052	4,642	3,688	4,142	3,006	2,867	7,417	4,365	1,258
	Total S-Time Non-Education	2,916	7,539	8,745	2,674	4,094	3,205	2,777	1,836	2,228	2,516	5,919	3,559	611
	Total S-Time Non-Education (S-Time Medical)	347	214	296	630	1,147	637	711	446	422	430	790	438	37



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
VSPW	Total S-Time Non-Education (S-Time Custody)	2,570	7,325	8,449	2,045	2,947	2,568	2,066	1,391	1,806	2,086	5,129	3,121	574
	Total S-Time Education	1,294	1,894	2,115	2,679	959	1,437	911	2,306	778	351	1,498	806	647
	Total E-Time	184	193	206	424	223	292	576	271	278	274	1,013	286	104
	Total A-Time	215	198	199	469	282	474	251	229	263	157	1,050	1,140	494
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	1,056	1,009	1,090	1,073	1,113	1,099	995	958	842	751	601	476	476
	Student Achievements													
	Total Number of Component Completions (Include NCCER and Non-NCCER)	24	6	44	76	43	69	39	81	44	31	57	33	0
	Total Number of Program Completions (Include NCCER and Non-NCCER)	11	10	4	8	7	18	0	3	8	2	1	6	0
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	24	15	23	40	0	11	0	10	39	1	2	4	0
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	120	120	120	120	120	120	120	120	120	120	120	120	0
	Number of Participants Enrolled (aka SAP Beds Filled)	120	116	120	120	120	120	120	120	105	97	39	42	0
	Enrollment Rate (aka % of SAP Beds Filled)	100 %	97 %	100 %	100 %	100 %	100 %	100 %	100 %	88 %	81 %	33 %	35 %	0 %
	Waiting List of Potential SAP Participants	269	283	326	322	302	288	200	190	140	124	102	68	0
	Exits with Completion	92	3	3	4	4	50	51	5	8	5	47	42	0
	Program Utilization X-Time	6,335	3,437	3,703	6,462	5,849	6,947	6,265	7,081	7,086	3,898	0	0	0
	Program Utilization XSEA Total	7,601	6,955	7,060	7,838	7,539	7,894	7,339	7,528	7,670	4,328	0	0	0
	Program Utilization Rate (AB900 Benchmark 5)	83 %	49 %	52 %	82 %	78 %	88 %	85 %	94 %	92 %	90 %	0 %	0 %	0 %



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
VSPW	Inmate Work Assignments													
	Available Assignments	1,746	1,771	1,770	1,769	1,768	1,746	1,746	1,746	1,754	1,928	2,029	2,029	1,788
	Full Time	1,746	1,771	1,770	1,769	1,768	1,746	1,746	1,746	1,754	1,928	2,029	2,029	1,788
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Eligible Inmates	2,263	2,198	2,358	2,344	2,221	2,117	2,043	1,915	1,791	1,651	1,589	1,658	1,644
	Inmates Assigned	1,657	1,671	1,727	1,703	1,661	1,655	1,641	1,634	1,573	1,467	1,141	970	811
	Full Time	1,657	1,671	1,727	1,703	1,661	1,655	1,641	1,634	1,573	1,467	1,141	970	811
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	One Half Time Assignment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	89	100	43	66	107	91	105	112	181	461	888	1,059	977
	Percent of Filled Work Assignments	95 %	94 %	98 %	96 %	94 %	95 %	94 %	94 %	90 %	76 %	56 %	48 %	45 %
	Percent of Filled Work Assignments - Full Time	95 %	94 %	98 %	96 %	94 %	95 %	94 %	94 %	90 %	76 %	56 %	48 %	45 %
	Percentage of Filled Work Assignments - Half-Time	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmates Unassigned	412	386	456	446	424	332	256	180	105	93	213	432	543
	Voluntary	13	12	12	15	18	11	14	17	14	18	10	5	3
	Involuntary	399	374	444	431	406	321	242	163	91	75	203	427	540
	Inmates on Waiting List	358	364	448	445	406	325	263	161	90	74	200	440	545
	Prison Industry Authority													
	PIA Assignments	199	199	199	199	199	173	173	173	173	173	274	274	259
	PIA Assignments Filled	192	191	193	192	185	171	169	167	162	154	0	0	0
	% of PIA Assignments Filled	96 %	96 %	97 %	96 %	93 %	99 %	98 %	97 %	94 %	89 %	0 %	0 %	0 %
	PIA Lost Hours	6,228	10,962	9,837	6,457	5,674	4,341	7,932	5,848	8,276	5,032	10,277	11,995	16,186
	(Custody) PIA Lost Hours	857	7,677	6,977	968	1,992	305	1,423	45	1,194	1	2,622	830	454
	(Ducats) PIA Lost Hours	2,193	2,449	1,411	1,961	1,539	1,147	3,122	2,543	2,432	2,208	2,194	3,837	829
	(Industry Related) PIA Lost Hours	1,651	133	407	2,140	462	1,796	2,162	2,207	2,538	1,205	1,349	135	2,816
	(Other) PIA Lost Hours	987	205	140	676	217	82	769	265	810	154	324	321	576



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
VSPW	(Vacant) PIA Lost Hours	540	498	902	712	1,464	1,011	456	788	1,302	1,464	3,788	6,872	11,511
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses	0	0	82	81	0	74	74	0	65	70	43	60	39
	Course Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Units/Credits Earned (total)	0	0	0	52	0	0	0	197	0	0	0	0	0
	No. of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Bachelor Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Master Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of College Course Assessments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	22	22	22	22	22	22	22	22	22	22	22	22	22
	Total Number of Meetings Held	92	33	13	73	108	127	122	139	89	61	39	17	8
	Total Number of Attendees (for all meetings held)	1,478	691	123	1,147	2,127	1,773	1,765	2,650	2,144	1,109	846	150	37
	Total Number of Contact Hours (for all meetings held)	2,956	15,206	2,072	89,278	253,220	260,600	232,080	383,594	200,702	49,305	49,132	2,277	244
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	11	9	1	10	13	14	16	18	14	11	7	4	4
	Total Number of Attendees	170	135	40	141	219	234	241	354	237	230	99	36	11
	Total Meeting Hours		18	2	20	26	28	32	36	28	22	14	8	8
	Contact Hours	340	2,430	80	2,820	5,694	6,552	7,712	12,744	6,636	5,060	1,386	288	88
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	8	8	0	8	13	13	14	16	16	9	7	3	3
	Total Number of Attendees	245	122	0	131	275	254	260	312	360	218	115	27	19
	Total Meeting Hours		16	0	16	26	26	28	32	32	18	14	6	6
	Contact Hours	490	1,952	0	2,096	7,150	6,604	7,280	9,984	11,520	3,924	1,610	162	114
	Veteran's Groups													
	Total Number of Meetings Held	7	3	0	4	6	2	4	8	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
VSPW	Total Number of Attendees	142	23	0	52	56	23	32	135	0	0	0	0	0
	Total Meeting Hours		6	0	8	12	4	8	16	0	0	0	0	0
	Contact Hours	284	138	0	416	672	92	256	2,160	0	0	0	0	0
	All Other ILTAG's													
	Total Number of Meetings Held	66	13	12	51	76	98	88	97	59	41	25	10	1
	Total Number of Attendees	921	411	83	823	1,577	1,262	1,232	1,849	1,547	661	632	87	7
	Total Meeting Hours		26	24	102	152	196	176	194	118	61	73	21	6
	Contact Hours	1,842	10,686	1,992	83,946	239,704	247,352	216,832	358,706	182,546	40,321	46,136	1,827	42
	Administration													
	Budget Allotment (Program 25)													
	Allotment	50,677,739												
	Surplus/Deficit	-4,953,633												
	Budget Allotment (Program 45)													
	Allotment	3,067,617												
	Surplus/Deficit	-279,711												
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	945	690	667	641	629	612	611	613	674	678	675	674	662
	Custody (Uniformed)													
	Budgeted Positions	474	462	448	448	431	414	414	414	478	479	477	477	477
	Pending 607's - Net	-12.7	-14.3	0.0	-20.4	-16.7	0.0	0.0	63.4	1.0	-1.6	0.0	0.0	4.4
	Adjusted Budgeted Total	462	448	448	427	414	414	414	478	479	477	477	477	481
	Filled Budgeted Positions	453	450	432	419	410	399	397	404	466	465	455	456	448
	920 Blanket	8	7	6	4	3	3	3	3	1	1	0	0	0
	918 Blanket	23	2	3	8	14	20	19	60	0	0	0	0	0
	True Vacancy Total	-22	-11	7	-4	-13	-8	-5	11	12	11	22	21	33
	902 Blanket	9	9	9	9	9	9	9	3	3	3	3	2	2
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
VSPW	Number of "Other" Type of Leave	1	1	1	1	2	1	1	6	6	6	4	8	7
	Other Custody (Non-Uniformed)													
	Budgeted Positions	35	31	31	31	27	27	27	27	17	20	21	21	21
	Pending 607's - Net	-4.0	0.0	0.0	-4.0	0.0	0.0	0.0	-10.0	3.0	1.0	0.0	0.0	0.0
	Adjusted Budgeted Total	31	31	31	27	27	27	27	17	20	21	21	21	21
	Filled Budgeted Positions	33	30	31	27	27	25	25	17	20	20	20	20	20
	920 Blanket	1	1	1	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	7	4	4	3	2	2
	True Vacancy Total	-3	0	-1	0	0	2	2	-7	-4	-3	-2	-1	-1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave	0	0	0	0	0	0	0	1	1	0	0	0	0
	Education Positions													
	Budgeted Positions	31	26	26	26	26	26	26	26	30	30	30	31	32
	Pending 607's - Net	-5.0	0.0	-1.0	0.0	0.0	0.0	0.0	4.0	0.0	0.0	1.0	1.0	0.0
	Adjusted Budgeted Total	26	26	25	26	26	26	26	30	30	30	31	32	32
	Filled Budgeted Positions	26	25	25	26	26	26	26	26	29	29	29	29	28
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	0	1	0	0	0	0	0	4	1	1	2	3	4
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	1
	Medical Positions													
	Budgeted Positions	193												
	Pending 607's - Net	5.2												
	Adjusted Budgeted Total	198												
	Filled Budgeted Positions	177												





# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
VSPW	920 Blanket	1												
	918 Blanket	5												
	True Vacancy Total	16												
	902 Blanket	37												
	916 Blanket	0												
	Number on other type of leave	0												
	Support Staff													
	Budgeted Positions	177	108	103	103	97	96	96	97	98	102	99	99	99
	Pending 607's - Net	-9.0	-5.0	0.0	-6.5	-1.0	0.0	1.0	4.2	0.0	-1.0	0.0	0.0	0.0
	Adjusted Budgeted Total	168	103	103	97	96	96	97	101	98	101	99	99	99
	Filled Budgeted Positions	167	101	98	90	91	91	92	89	82	85	88	87	84
	920 Blanket	2	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	5	10	8	7	9	10	9	18	14	14	7	3	3
	True Vacancy Total	-5	-7	-2	0	-4	-5	-4	-6	2	2	4	9	12
	902 Blanket	11	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	2	3	3	2	3	2
	Trades													
	Budgeted Positions	86	84	77	77	68	64	64	64	103	103	105	105	105
	Pending 607's - Net	0.0	-6.8	0.0	-9.1	-3.6	0.0	0.0	38.7	0.0	2.0	0.0	0.0	0.0
	Adjusted Budgeted Total	86	77	77	68	64	64	64	103	103	105	105	105	105
	Filled Budgeted Positions	79	73	70	68	64	60	60	68	69	71	73	73	74
	920 Blanket	0	0	0	0	0	0	0	0	1	1	1	1	0
	918 Blanket	4	4	7	5	9	10	10	3	3	2	0	0	0
	True Vacancy Total	3	0	0	-5	-8	-5	-5	32	30	31	31	31	31
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	1	1	1	0	0	0	0	2	2	2	2	1	1



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
VSPW	Management													
	Budgeted Positions	13	13	13	13	13	13	13	13	11	11	13	12	12
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2.0	0.0	2.0	-1.0	0.0	-2.0
	Adjusted Budgeted Total	13	13	13	13	13	13	13	11	11	13	12	12	10
	Filled Budgeted Positions	11	11	11	11	11	11	11	9	8	8	10	9	8
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	1	1	1	1	1	0	0	0	0	0	1	1	2
	True Vacancy Total	1	1	1	1	1	2	2	2	3	5	1	2	0
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	1	1	1	1	1
	Number on other type of leave	0	0	0	0	0	0	0	1	0	0	0	0	0
	Overtime													
	Total	15,422	14,427	9,410	7,694	7,806	4,170	3,935	6,408	9,187	9,833	7,241	3,746	4,969
	AVG Hours Per Staff	16												
	AVG Hours Per Custody Staff	25.01	24.04	16.46	12.35	13.17	5.78	5.15	9.37	15.84	17.04	11.46	5.54	6.20
	Custody	12,156	11,537	7,622	5,506	5,754	2,452	2,175	3,944	7,699	8,267	5,444	2,637	2,904
	Lieutenants	405	597	679	565	588	512	410	876	714	1,227	727	473	436
	Sergeants	1,371	1,180	1,246	1,468	1,511	893	861	1,359	994	967	557	713	1,011
	Officers	10,301	9,652	5,654	3,453	3,632	1,047	903	1,707	5,991	6,065	4,156	1,452	1,455
	Other Custody	80	108	43	20	23	0	0	2	0	7	4	0	2
	AVG Hours Per Non-Custody Staff	4.22	4.42	3.49	4.05	3.87	4.03	3.98	6.04	3.86	3.77	5.80	4.00	7.30
	Non-Custody	1,192	926	711	789	741	757	751	1,159	726	729	1,161	792	1,416
	Medical	2,074	1,965	1,077	1,399	1,311	962	1,009	1,305	762	838	637	317	649
	Sick Leave													
	Total Hours	5,458	3,284	4,650	4,973	5,304	5,425	4,473	5,049	4,929	4,700	4,757	4,561	5,779
	AVG Hours Per Staff	6												
	AVG Hours Per Custody Staff	5.52	1.31	3.79	5.14	6.28	6.47	5.27	5.95	5.15	4.99	4.81	5.30	6.97
	Custody	2,685	630	1,755	2,290	2,746	2,743	2,225	2,504	2,503	2,418	2,287	2,523	3,262



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
VSPW	Lieutenants	93	65	118	108	109	120	169	172	73	50	144	135	147
	Sergeants	279	262	230	357	385	269	217	271	196	331	258	283	371
	Officers	2,180	219	1,260	1,705	2,123	2,123	1,715	1,822	1,996	1,914	1,755	1,972	2,586
	Other Custody	133	85	148	121	129	231	125	239	238	124	130	134	158
	AVG Hours Per Non-Custody Staff	6.05	8.50	8.73	8.60	8.06	8.40	7.73	8.36	7.81	6.51	6.32	5.60	7.28
	Non-Custody	1,711	1,781	1,778	1,674	1,545	1,576	1,457	1,604	1,469	1,256	1,265	1,110	1,412
	Medical	1,062	873	1,117	1,009	1,014	1,106	791	941	957	1,026	1,206	929	1,105
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter ) (R06 and S06 Staff Only)	0	0	1	3	1	0	0	0	1	0	0	0	0
	Letter of Instruction - Sick Leave (2nd Letter ) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	0	0	2	1	0	0	0	0	0	0
	Staff Exceeding Trigger Point	102	96	73	63	78	60	120	112	100	60	60	60	60
	In-Lieu of Sick Leave													
	Total Hours	3,496	1,844	2,342	2,395	2,179	2,408	2,034	1,946	2,297	2,120	2,664	1,737	2,414
	AVG Hours Per Staff	4												
	AVG Hours Per Custody Staff	3.29	0.94	2.16	2.12	2.67	3.43	2.76	2.50	2.77	2.63	3.47	2.35	3.22
	Custody	1,600	450	999	947	1,167	1,454	1,167	1,053	1,347	1,274	1,648	1,119	1,506
	Lieutenants	184	0	16	0	22	59	23	59	40	0	32	0	34
	Sergeants	112	26	185	240	246	249	65	82	118	119	64	86	44
	Officers	1,225	424	755	675	876	1,122	1,079	912	1,175	1,153	1,552	1,016	1,392
	Other Custody	79	0	44	33	24	24	0	0	15	2	0	16	36
	AVG Hours Per Non-Custody Staff	4.48	3.59	3.84	4.49	2.91	3.11	2.15	1.97	2.69	2.14	2.08	1.11	2.51
	Non-Custody	1,265	752	782	874	558	583	406	378	506	414	415	219	486
	Medical	631	642	561	574	454	371	462	516	444	433	601	399	422
	Annual Leave													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
VSPW	Total Hours	4,094	2,207	2,660	2,367	3,124	2,564	2,754	3,097	3,156	2,946	2,703	2,653	3,115
	AVG Hours Per Staff	4												
	AVG Hours Per Custody Staff	3.77	1.22	2.33	2.45	3.78	3.31	3.56	3.52	3.18	3.89	3.20	3.40	3.94
	Custody	1,833	587	1,078	1,091	1,650	1,404	1,504	1,484	1,543	1,884	1,518	1,619	1,842
	Lieutenants	92	67	16	71	28	96	18	0	40	0	148	16	79
	Sergeants	192	51	249	143	188	206	139	218	206	144	206	252	185
	Officers	1,469	457	715	753	1,274	1,049	1,220	1,061	1,258	1,723	1,148	1,322	1,486
	Other Custody	80	13	99	125	160	53	127	206	40	18	17	29	92
	AVG Hours Per Non Custody Staff	4.32	4.66	4.17	3.86	3.54	3.65	4.47	3.77	4.04	2.65	2.18	2.01	2.61
	Non-Custody	1,220	977	850	751	679	686	843	723	760	512	437	397	507
	Medical	1,042	643	732	525	795	475	407	890	854	550	748	637	766
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	25	25	25	24	22	19	22	23	26	20	23	17	14
	Off Work Rate (Per 100 Staff)	5.14	5.21	5.40	5.38	5.03	4.48	5.21	5.46	5.35	4.12	4.84	3.57	2.99
	Pending/Open Claims	199	199	197	196	186	201	201	209	218	214	207	192	200
	New Claims	10	9	4	5	4	7	8	7	10	6	10	6	7
	Closed Claims	10	7	6	10	5	4	10	6	5	10	17	16	5
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	7	6	3	4	4	4	5	5	3	2	3	3	4
	Off Work Rate (Per 100 Staff)	1.52	2.86	1.47	2.06	2.09	2.13	2.65	2.60	1.60	1.04	1.50	1.52	2.06
	Pending/Open Claims	149	92	89	87	79	82	78	78	86	84	72	74	77
	New Claims	8	3	2	3	3	5	4	5	9	3	4	1	6
	Closed Claims	8	11	2	7	10	6	10	4	4	4	18	3	9
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	4	3	2	4	2	4	4	6	4	3	4	4	5
	Off Work Rate (Per 100 Staff)	0.82	0.63	0.43	0.90	0.46	0.94	0.95	1.43	0.82	0.62	0.84	0.84	1.07



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
VSPW	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	8	4	2	2	1	2	3	2	2	3	4	4	4
	Off Work Rate (Per 100 Staff)	1.74	1.91	0.98	1.03	0.52	1.07	1.59	1.04	1.06	1.55	2.00	2.02	2.06
	FMLA													
	Custody - Number of Staff off Work due to FMLA	130	114	121	118	89	94	114	119	112	124	119	111	102
	Lieutenants	2	2	2	2	1	0	0	2	2	1	1	2	1
	Sergeants	7	12	10	12	12	3	12	8	10	10	10	6	4
	Officers	118	98	107	103	76	90	102	108	98	113	108	102	96
	Other Custody	3	2	2	1	0	1	0	1	2	0	0	1	1
	Non-Custody	8	10	11	11	15	16	14	13	16	16	11	9	8
	Medical	11	12	14	12	14	15	17	16	15	15	12	14	12
	Custody - Number of FMLA Hours Used by Staff	4,658	3,749	3,805	3,320	2,758	3,441	2,973	3,683	3,257	3,950	3,283	3,052	3,242
	Lieutenants	112	184	168	24	4	0	0	56	184	88	32	72	8
	Sergeants	187	224	306	384	434	120	261	264	192	306	200	120	195
	Officers	4,137	3,262	3,283	2,910	2,320	3,145	2,712	3,355	2,697	3,556	3,051	2,835	2,916
	Other Custody	222	79	48	2	0	176	0	8	184	0	0	25	122
	Non-Custody	241	331	382	485	591	725	420	490	632	646	450	194	164
	Medical	470	680	963	800	405	497	611	536	477	659	514	268	327
	Custody - Average Number of FMLA Hours Used by Staff	9.58	7.81	8.22	7.44	6.31	8.12	7.05	8.75	6.70	8.14	6.91	6.41	6.93
	Other Custody	6.71	2.63	1.55	0.07	0.00	7.04	0.00	0.47	9.20	0.00	0.00	1.24	6.11
	Non-Custody	0.85	1.58	1.88	2.49	3.08	3.86	2.23	2.55	3.36	3.35	2.25	0.98	0.84
	Medical	2.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	366	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
VSPW	Medical (Program 50) (\$)	0	0	0	0	0	0	46	0	0	0	34	34	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	752	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	251	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	13	0	0	0	22	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	17	20	9	6	10	2	7	7	5	4	10	1	0
	Number of Emergency Corrective Work Orders (priority 1) Completed	18	15	8	7	10	2	7	6	6	3	11	1	0
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	1,173	753	603	1,706	929	525	1,229	724	722	1,285	1,042	684	1,079
	Number of Preventative Maintenance Work Orders (priority 2) Completed	1,000	907	673	817	1,090	742	714	518	612	971	760	886	600
	Number of Corrective Work Orders (Priority 3) Received/Submitted	721	476	629	736	649	599	602	587	706	526	628	510	464
	Number of Corrective Work Orders (Priority 3) Completed	590	454	653	575	745	554	577	585	696	502	523	519	443
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	16	15	18	13	21	9	10	9	9	10	25	10	13
	Number of Non-Maintenance Service Requests (Priority 4) Completed	14	11	18	13	16	14	13	9	6	10	8	15	7
	Number of Project Work Orders (priority 5) Received/Submitted	1	1	0	0	0	0	0	0	0	0	0	0	0
	Number of Project Work Orders (priority 5) Completed	1	1	0	1	2	0	0	0	0	0	0	0	0
	% of personnel hours spent on preventative maintenance	64 %	62 %	46 %	85 %	80 %	82 %	89 %	93 %	65 %	75 %	66 %	29 %	22 %



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		2011	2012												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
VSPW	Employee Grievances and Staff Complaints														
	Total	9	10	7	20	6	9	294	6	2	3	5	8	13	
	Per 100 Staff	0.95	1.45	1.05	3.12	0.95	1.47	48.15	0.98	0.30	0.44	0.74	1.19	1.96	
	Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Conditions of Work	9	10	7	19	6	9	294	6	2	3	5	8	13	
	Total E.E.O	0	0	0	1	0	0	0	0	0	0	0	0	0	
	Equal Employment Opportunity (EEO) (Non-Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Equal Employment Opportunity (EEO) (Medical)	0	0	0	1	0	0	0	0	0	0	0	0	0	
	Staff Investigations														
	Total Central Intake Requests	3	0	0	5	9	5	1	1	4	2	4	3	6	
	Per 100 Staff	0.32	0.00	0.00	0.78	1.43	0.82	0.16	0.16	0.59	0.29	0.59	0.45	0.91	
	Central Intake Requests Accepted	1	0	0	2	4	4	0	0	2	2	2	1	1	
	Central Intake Requests Rejected	0	0	0	1	1	1	1	0	0	1	0	0	0	
	Central Intake Requests Approved for Direct Action	1	0	0	1	3	2	0	0	1	1	0	1	0	
	Total Direct Action Requests Submitted	1	0	0	0	0	0	0	0	0	1	3	3	2	
	Direct Action Requests Accepted	1	0	0	0	0	0	0	0	1	1	0	1	0	
	Direct Action Requests Rejected	0	0	0	0	0	0	1	0	0	0	0	0	0	
	Number of Open Investigations	25	28	27	24	27	29	29	24	18	14	19	19	17	
	Number of Closed Investigations	3	0	0	6	1	5	1	4	3	2	2	4	3	
	Investigations exceeding 180 calendar days	12	23	23	16	15	15	15	13	9	10	13	13	9	
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	1	1	0	
	Medical Staff Investigations														
	Total Central Intake Requests	2	0	0	1	1	1	3	0	1	1	0	0	1	
	Per 100 Staff	0.21	0.00	0.00	0.16	0.16	0.16	0.49	0.00	0.15	0.15	0.00	0.00	0.15	



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
VSPW	Central Intake Requests Accepted	0	0	0	0	1	1	0	3	0	1	1	0	0
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	0	1	0	0	2	0	1	1	0	0
	Total Direct Action Requests Submitted	1	0	0	0	0	0	0	0	1	0	0	0	1
	Direct Action Requests Accepted	0	0	0	0	0	0	0	0	0	1	1	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	2	4	2	0	2	5	5	6	5	5	7	6	5
	Number of Closed Investigations	0	0	0	4	0	0	1	1	0	0	0	1	1
	Investigations exceeding 180 calendar days	2	2	2	0	2	0	1	1	0	1	2	2	4
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	0	7	2	5	3	3	3	0	5	1	1	3	4
	Per 100 Staff	0.00	1.02	0.30	0.78	0.48	0.49	0.49	0.00	0.74	0.15	0.15	0.45	0.60
	Dismissals	0	1	0	0	0	0	0	0	0	1	0	1	1
	Adverse Actions Total (Non-Medical)	0	5	2	2	3	3	2	0	5	1	1	2	4
	Per 100 Staff	0.00	0.73	0.30	0.31	0.48	0.49	0.33	0.00	0.74	0.15	0.15	0.30	0.60
	Dismissals (Non-Medical)	0	1	0	0	0	0	0	0	0	1	0	1	1
	Adverse Actions Total (Medical)	0	2	0	3	0	0	1	0	0	0	0	1	0
	Per 100 Staff	0.00	0.29	0.00	0.47	0.00	0.00	0.16	0.00	0.00	0.00	0.00	0.15	0.00
	Dismissals (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Female Offenders													
	Comm. Prisoner Mother Program													
	Eligible	0	0	0	0	0	0	0	0	0	0	0	0	0
	Endorsed	0	0	0	0	0	0	1	0	0	0	0	0	0
	Pending Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0





# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
VSPW	Camps													
	Eligible	3	9	9	0	0	0	0	0	0	0	0	0	16
	Endorsed	3	9	9	1	5	2	10	7	8	5	6	17	16
	Pending Transfer	3	3	3	0	0	0	0	0	0	0	0	0	0
	Female Community Correctional Facility													
	Eligible	0	0	0	0	0	0	0	0	0	0	0	0	0
	Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pending Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	CIW Camps													
	Rainbow	0	0	0	0	0	0	0	0	0	0	0	0	0
	Malibu	0	0	0	0	0	0	0	0	0	0	0	0	0
	Puerta La Cruz	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pipeline	0	0	0	0	0	0	0	0	0	0	0	0	0
	Female Drug Treatment Beds													
	Eligible	0	0	0	0	0	0	0	0	0	0	0	0	0
	Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Pending Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	Eligible but Restricted (Medical/Dental/Other)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Endorsed and Time Restricted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Age Group (Female)													
	18 to 31	996	940	902	868	818	781	747	688	648	599	503	464	349
	32 to 45	1,093	1,031	982	957	885	853	821	751	700	641	604	628	614
	46 and above	690	671	660	633	611	592	585	560	532	486	498	585	694
	Gender Demographics													
	Officers	408	382	366	362	362	358	355	395	389	389	382	383	377
	% Male	67 %	70 %	73 %	73 %	73 %	73 %	73 %	68 %	68 %	68 %	68 %	69 %	70 %
	% Female	33 %	30 %	27 %	27 %	27 %	27 %	27 %	32 %	32 %	32 %	32 %	31 %	30 %



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Location(s): CCWF, CIW, CMC, CMF, MCSP, VSPW



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
VSPW	Sergeants	52	52	50	49	46	45	45	48	53	53	51	50	49
	% Male	86 %	87 %	86 %	88 %	89 %	89 %	89 %	90 %	89 %	89 %	88 %	88 %	88 %
	% Female	13 %	13 %	14 %	12 %	11 %	11 %	11 %	10 %	11 %	11 %	12 %	12 %	12 %
	Lieutenants	24	25	25	25	24	24	24	24	24	24	23	23	22
	% Male	87 %	88 %	88 %	88 %	87 %	88 %	88 %	88 %	88 %	88 %	87 %	87 %	86 %
	% Female	12 %	12 %	12 %	12 %	12 %	12 %	12 %	12 %	12 %	12 %	13 %	13 %	14 %
	Managers	11	11	11	11	11	11	11	9	9	9	10	9	8
	% Male	55 %	55 %	55 %	55 %	55 %	55 %	55 %	56 %	56 %	56 %	50 %	44 %	63 %
	% Female	45 %	45 %	45 %	45 %	45 %	45 %	45 %	44 %	44 %	44 %	50 %	56 %	37 %
	RC Case Processing													
	Avg. No. of Days to Process	70	70	70	0	0	0	0	0	0	0	0	0	0
	Special Populations													
	Civil Addicts	0	0	0	0	0	0	0	0	0	0	0	0	0
	Condemned Inmates													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Women's Trauma Related Groups													
	Total number of trauma related Meetings held during reporting period.	5	1	1	9	10	9	8	10	9	6	4	3	0
	Average number of Inmate attendees per trauma Meeting.	13	18	9	19	17	22	20	180	148	33	14	5	0
	Fighting													
	Total number of incidents	7	1	7	1	3	3	2	1	2	3	1	3	0
	Pharmacy													
	Total number of prescriptions filled per month	15,862	14,079	12,893	13,303	11,943	12,716	10,743	10,702	10,642	7,128	7,766	6,839	7,072