



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,685	2,528	2,575	2,604	2,568	2,543	2,553	2,616	2,633	2,638	2,596	2,526	2,534
	Non-Traditional Beds	196	16	0	0	0	0	0	0	0	0	0	0	0
	Overcrowding Beds	2,193	2,048	2,073	2,113	2,059	2,001	2,045	2,058	2,122	2,122	2,071	1,997	1,968
	Temporary Beds (Family Visiting/Tank Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Beds	16	9	11	12	11	13	10	13	9	10	9	6	9
	Budgeted Capacity	5,160	4,857	4,657	4,657	4,634	4,634	4,634	4,634	4,497	4,337	4,337	4,130	4,130
	Inmate Count	5,089	4,599	4,659	4,728	4,636	4,557	4,607	4,685	4,764	4,768	4,676	4,529	4,508
	% Inst. Filled to Budgeted Capacity	99 %	95 %	100 %	102 %	100 %	98 %	99 %	101 %	106 %	110 %	108 %	110 %	109 %
	Inmate Custody Level													
	Level I	1,052	981	1,011	1,021	1,000	1,015	1,017	1,019	1,020	1,054	1,059	1,036	1,012
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	0	0	1	0	10	1	1	0	1	1	1	0
	% of Out of Level Assignments													
	Level II	1,498	1,469	1,430	1,437	1,449	1,429	1,289	1,291	1,283	1,266	1,197	1,124	1,107
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	2	4	8	9	5	19	5	2	4	0	1	2	2
	% of Out of Level Assignments													
	Level III	0	0	331	735	769	788	817	877	939	941	928	928	918
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	0	0	0	0	5	2	11	16	19	39	49	57	49
	% of Out of Level Assignments													
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Assignments													



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CCI	Out of Level IV Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	2,668	2,365	3,115	3,115	3,092	3,092	3,092	3,092	2,955	2,795	2,795	2,635	2,635
	Actual Population	2,549	2,320	2,644	3,064	3,064	3,081	3,123	3,186	3,243	3,260	3,185	3,089	3,034
	General Population													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	5	4	4	7	8	8	8	8	8	7	7	8	7
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	2,668	2,365	3,115	3,115	3,092	3,092	3,092	3,092	2,955	2,795	2,795	2,635	2,635
	Actual Population	2,544	2,316	2,640	3,057	3,056	3,073	3,115	3,178	3,235	3,253	3,178	3,081	3,027
	Minimum Support Facility													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	614	596	690	811	843	840	859	855	884	885	870	852	849
	Life (Without Possibility of Parole) (LWOP)	83	85	81	85	85	81	81	80	82	84	85	80	84
	Reception Center													
	Budgeted Capacity	950	950	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	945	717	461	166	73	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	327	327	327	327	327	327	327	327	327	327	327	280	280



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Actual Population (Excluding Overflow)	313	314	304	257	252	233	238	249	261	255	250	202	221
	Actual Population (With Overflow)	329	314	320	261	285	233	238	249	261	255	250	202	221
	Average Length of Stay	90	95	93	92	78	70	76	90	94	95	102	79	82
	Stays Exceeding 200 days	27	36	30	18	22	11	14	18	17	18	18	15	19
	Stays Exceeding 400 days	6	5	6	5	4	3	1	2	3	3	3	2	1
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	203	231	310	210	262	180	212	176	190	182	188	151	151
	ASU Inmates Endorsed for GP	120	118	163	121	155	110	121	108	120	107	123	87	77
	ASU Inmates Endorsed for SNY	61	82	104	88	71	53	55	46	51	48	50	45	52
	ASU Inmates Endorsed for SHU	22	31	43	1	36	17	36	22	19	27	15	19	22
	ASU Inmates Endorsed for PSU	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU Overflow													
	Actual Population	16	0	16	4	33	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	137	114	120	133	139	130	131	134	140	142	128	114	111
	Impacting	9	6	6	7	9	6	8	7	9	12	9	5	6
	Non-Impacting	128	108	114	126	130	124	123	127	131	130	119	109	105
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,754	1,754	1,754	1,754	1,754	1,754	1,754	1,754	1,754	1,754	1,754	1,754	1,754
	Actual Population	1,160	1,088	1,163	1,107	1,050	1,010	1,014	1,067	1,087	1,088	1,082	1,099	1,070



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		2011		2012										
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	49	27	22	12	5	5	4	2	7	9	6	3	5
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	27	16	13	6	2	4	3	1	2	2	1	1	3
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	8	2	2	1	1	0	1	0	3	6	2	1	2
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	14	9	7	5	2	1	0	1	2	1	3	1	0
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	1,215	1,215	1,215	1,215	1,215	1,215	1,215	1,215	1,215	1,215	1,215	1,215	1,215
	Actual Population	1,265	1,237	1,239	1,228	1,232	1,230	1,235	1,235	1,251	1,241	1,232	1,232	1,241
	Inmates with Expired MERD's	16	5	16	10	16	11	15	13	22	24	26	6	5
	Inmates with Expired MERD's Endorsed	0	2	10	3	2	2	3	4	4	7	8	4	3
	Single Cell Inmates													
	Single Cell Inmate Summary	448	481	509	562	209	518	600	570	557	508	593	546	572
	Summary with S-Suffix	357	332	349	375	132	368	384	372	365	357	369	378	388
	Summary without S-Suffix	91	149	160	187	77	150	216	198	192	151	224	168	184



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		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
CCI	Total General Population (GP)	8	19	22	41	33	6	83	78	90	36	97	51	61	
	GP with S-Suffix	3	2	4	6	32	6	5	7	16	9	21	17	14	
	GP without S-Suffix	5	17	18	35	1	0	78	71	74	27	76	34	47	
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	94	98	124	138	116	132	118	122	129	118	135	129	139	
	ASU with S-Suffix	41	49	54	46	45	43	51	51	75	66	62	60	67	
	ASU without S-Suffix	50	47	69	89	69	89	67	70	53	52	69	69	72	
	ASU EOP with S-Suffix	3	2	1	2	1	0	0	1	1	0	3	0	0	
	ASU EOP without S-Suffix	0	0	0	1	1	0	0	0	0	0	1	0	0	
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	1	0	0	0	0	0	0	0	0	0	
	PSU with S-Suffix	0	0	0	1	0	0	0	0	0	0	0	0	0	
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Total Security Housing Unit (SHU) Single Cell Inmates	337	355	357	375	58	372	395	367	336	352	356	366	369	
	SHU with S-Suffix	303	274	285	314	53	312	324	310	272	280	279	301	304	
	SHU without S-Suffix	34	81	72	61	5	60	71	57	64	72	77	65	65	
	Total Enhanced Outpatient Program (EOP)	9	9	6	7	2	8	4	3	2	2	5	0	3	
	EOP with S-Suffix	7	5	5	6	1	7	4	3	1	2	4	0	3	
	EOP without S-Suffix	2	4	1	1	1	1	0	0	1	0	1	0	0	
	Inmate Disciplinaries														
	Total		115	98	102	114	92	107	88	124	115	92	67	113	113
	Per 100 inmates		2.26	2.13	2.19	2.41	1.98	2.35	1.91	2.65	2.41	1.93	1.43	2.50	2.51
	Conduct		23	29	20	35	28	17	25	33	25	20	14	17	19
	Assault on Staff		2	0	1	5	2	1	0	3	4	3	2	3	1
	Batteries on Staff		3	1	1	0	1	1	4	5	2	5	1	0	5
	Assault on Inmate		0	0	0	0	0	0	0	0	0	1	1	0	0
	Batteries on Inmates		41	37	26	32	17	26	19	32	38	31	22	30	29
	Stimulants and Sedatives		13	1	4	10	6	7	5	7	6	10	8	14	9



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Indecent Exposure (IEX)	2	0	1	1	0	0	0	1	0	1	1	1	1
	IHP Refusals / Failure to Comply	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s	0	0	0	0	0	0	0	0	1	1	0	0	0
	Riot/Disturbance Control	0	0	0	0	0	0	0	0	0	0	0	0	0
	Resisting Staff	1	0	1	0	1	0	2	3	3	5	0	4	3
	Weapon	1	2	0	1	0	4	3	1	1	0	2	0	2
	Murder or Attempted Murder	0												
	Attempted Murder		0	0	2	0	0	0	0	1	0	0	0	0
	Murder		0	0	0	0	0	0	1	0	0	0	0	0
	Other	31	28	49	33	39	52	30	41	38	19	19	47	45
	Number of RVR's Involving Mental Health Inmates	29	31	21	45	35	26	36	10	57	37	43	28	39
	Serious 115's Lost to time constraints	0	0	0	0	0	0	1	0	0	2	0	1	1
	Number of Incidents													
	Number of Incidents	37	27	17	29	21	24	29	35	29	32	21	23	23
	Per 100 inmates	0.73	0.59	0.36	0.61	0.45	0.53	0.63	0.75	0.61	0.67	0.45	0.51	0.51
	Number of Voided Incident Reports	0	0	0	0	0	1	0	0	0	1	0	1	0
	Total Number of Documented Force	27	20	10	20	12	15	18	27	15	25	15	14	13
	Per 100 inmates	0.53	0.43	0.21	0.42	0.26	0.33	0.39	0.58	0.31	0.52	0.32	0.31	0.29
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	1	0	0	0	0	0	0	0	0	0



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		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	1	3	6	6	3	4	2	0	1	0	2	2	0
	Type of Force													
	1. OC	23	19	9	19	8	12	11	19	13	19	12	7	10
	2. Physical Force	4	3	3	3	5	3	11	8	3	5	4	4	4
	3. Baton	5	3	1	4	4	3	4	4	2	2	0	4	3
	4. CN	0	0	0	0	0	0	0	0	0	0	0	0	0
	5. 37 mm/40 mm	9	5	2	0	1	1	0	3	0	6	1	4	0
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Incidents													
	Controlled Substance Involved/U.A.	3	0	0	0	1	3	1	0	2	2	1	3	0
	Methamphetamine	1	0	0	0	0	0	0	0	0	0	0	2	0
	Marijuana	0	0	0	0	0	2	0	0	0	1	1	1	0
	Heroin	1	0	0	0	1	3	0	0	0	0	0	1	0
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	1	0	0	0	0	1	1	0	0	1	0	0	0
	Drug Paraphernalia/Other	0	0	0	0	0	1	0	0	3	0	0	1	0
	Assault on Staff (Total)	1	0	1	5	2	1	0	4	3	4	3	2	1
	With Weapon	0	0	0	0	0	0	0	1	0	0	0	0	0
	Without Weapon	1	0	1	5	2	1	0	3	3	4	3	2	1
	Battery on Staff (Total)	4	1	1	0	1	0	4	4	2	5	1	0	4



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CCI	With Weapon	0	0	0	0	0	0	1	0	1	0	0	0	1
	Without Weapon	4	1	1	0	1	0	3	4	1	5	1	0	3
	Aggravated Battery	0	0	0	0	0	0	0	1	0	0	0	0	0
	Assault on Inmate (Total)	0	0	0	2	0	0	0	0	0	1	0	0	0
	With Weapon	0	0	0	1	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	0	1	0	0	0	0	0	1	0	0	0
	Battery on Inmate (Total)	11	10	3	2	4	4	7	2	4	3	1	4	5
	With Weapon	1	1	1	1	0	0	0	0	1	0	0	1	1
	Without Weapon - Causing Serious Bodily Injury (SBI)	10	9	2	1	4	4	7	2	3	3	1	3	4
	Cell Extractions	0	1	2	3	1	1	1	0	0	0	1	0	1
	Cell Extractions (Keyhea)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of a Weapon	1	0	0	1	1	4	2	1	1	0	1	0	2
	Resisting Staff	4	4	3	1	4	3	8	8	3	5	3	6	4
	Threatening Staff	0	1	1	1	0	0	0	0	0	0	0	0	0
	Sexual Misconduct	2	0	1	1	0	0	0	1	0	1	0	0	0
	Attempted Suicide	0	0	0	0	0	1	2	0	0	0	0	2	0
	Suicide	0	0	0	1	0	0	0	0	0	0	0	0	0
	Expected Death	0	0	0	0	0	0	0	0	0	0	0	1	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	0	0	0	1	0	0	0	0	0
	Total Number of Deaths	0	0	0	1	0	0	0	1	0	0	0	1	0
	Contraband Cell Phone Discoveries	0	1	0	0	0	0	0	0	2	2	0	0	0
	Miscellaneous	11	10	7	13	7	7	4	14	14	11	11	5	7





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CCI	Number of Non UOF Incidents Involving Mental Health Inmates	2	5	4	4	4	2	2	2	4	3	2	5	5
	Number of UOF Incidents Involving Mental Health Inmates	9	11	4	15	8	7	15	11	10	13	13	8	8
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	5,087	4,597	4,657	4,727	4,635	4,556	4,606	4,684	4,763	4,767	4,675	4,528	4,507
	Total Number Non IHP Coded Inmates	2	2	2	1	1	1	1	1	1	1	1	1	1
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	4	4	3	5	4	5	3	3	4	2	2	0	4
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	1	0	4	1	0	1	1	0	0	3	0	2
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	1	0	0	0	0	0	0	0	0	0	0	3
	Indecent Exposure Incidents													
	Total number of IEX incidents	2	0	1	1	0	0	0	1	0	1	0	0	0
	Number of D.A. Referrals	2	0	1	1	0	0	0	1	0	1	0	0	0
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	2	0	1	1	0	0	0	1	0	1	0	0	0
	Number of documented mental health referrals (inmates)	2	0	1	1	0	0	0	1	0	1	0	0	0
	Total number of victims	2	0	1	1	0	0	0	1	0	1	0	0	0
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	2	0	1	1	0	0	0	1	0	1	0	0	0
	Inmate Appeals													
	Total Appeals received by the Appeals Office	361	395	348	437	400	417	377	418	409	328	351	273	319
	Total Appeals Issued a Log Number	99	121	99	134	112	118	62	79	86	58	90	63	55
	Total Screen Outs	262	274	249	303	288	299	315	339	323	270	261	210	264



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Overdue Appeals (Point-in-time)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	0	1	4	1	2	2	0	1	2	0	0	0	0
	Appeals Per 100 Inmates	1.95	2.63	2.12	2.83	2.42	2.59	1.35	1.69	1.81	1.22	1.92	1.39	1.22
	Inmate Appeal Breakdown													
	Disciplinary	7	11	13	14	2	7	4	7	7	4	10	2	5
	Custody/Classification	13	19	8	24	24	11	4	9	12	12	7	14	5
	Mail	4	5	8	10	14	5	4	2	3	2	4	7	2
	Visiting	1	2	2	1	1	0	2	0	0	1	2	0	0
	Personal Property	28	30	20	35	25	29	17	20	14	9	18	10	18
	Case Records	7	10	12	8	8	9	6	5	10	5	7	4	5
	Staff Complaints	3	2	4	3	7	2	1	5	8	4	9	3	7
	Staff Complaints - Medical	0	0	0	8	0	0	0	0	0	0	0	0	8
	Living Conditions	8	5	6	11	4	16	4	13	13	8	7	9	4
	Legal	5	7	6	12	6	10	7	4	1	4	7	5	1
	Program	6	8	5	1	9	7	8	2	6	3	4	1	1
	Segregation Hearings	3	1	0	2	1	1	0	1	1	0	2	0	0
	Work Incentive	0	0	0	0	0	1	0	1	2	1	1	0	0
	Re-Entry	0	0	0	1	1	1	0	1	0	0	0	0	1
	Transfer	2	6	2	8	0	3	2	1	0	0	5	2	6
	Funds	6	7	4	0	5	3	0	4	3	3	6	4	0
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	6	8	9	4	5	13	3	4	6	2	1	2	0
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													



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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity	486	486	486	486	486	486	486	540	540	594	540	540	526
	Inmate Enrollment	296	336	364	382	308	432	445	458	402	402	385	411	401
	% of Total Capacity Enrolled	61 %	69 %	75 %	79 %	63 %	89 %	92 %	85 %	74 %	68 %	71 %	76 %	76 %
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	9,005	16,491	15,642	18,400	10,502	19,074	15,298	15,854	21,265	14,016	18,313	13,470	14,033
	Total Hours S-Time	1,289	3,440	4,289	4,560	4,227	3,843	5,585	7,554	3,868	3,006	7,826	3,200	1,988
	Total S-Time Non-Education	461	1,951	3,041	2,411	2,963	1,317	2,315	1,596	1,412	388	6,454	463	604
	Total S Time Non Education (S-Time Medical)	132	308	603	857	1,068	259	185	233	307	147	802	112	124
	Total S Time Non-Education (S-Time Custody)	329	1,643	2,438	1,554	1,895	1,058	2,130	1,363	1,106	241	5,652	351	480
	Total S-Time Education	828	1,490	1,248	2,150	1,264	2,526	3,270	5,958	2,456	2,619	1,373	2,737	1,384
	Total E-Time	33	172	134	158	81	221	108	78	222	92	106	65	26
	Total A-Time	5	2	6	7	1	5	34	49	82	68	43	21	38
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	5	5	11	8	5	6	13	14	5	10	5	5	1
	GED Certificate Completion	12	6	21	14	16	20	2	10	9	17	21	11	13
	High School Diploma	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	155	71	79	60	216	103	128	140	192	192	190	187	187



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	6.7	6.7	6.7	6.0	6.7	6.3	6.3	6.3	6.3	6.7	6.3	6.5	6.0
	Inmates (Students) TABE Overall Level < 9.0	242	282	310	312	239	336	345	377	323	325	321	319	324
	Inmates (Students) TABE Overall Level > 9.0	54	54	54	73	77	90	100	81	79	77	75	78	77
	Incarcerated Individuals Program (IIP)													
	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													
	Inmate Capacity	243	243	243	243	216	216	243	270	270	243	270	270	270
	Inmate Enrollment	189	189	162	162	161	161	162	270	241	216	214	212	186
	% of Total Capacity Enrolled	78 %	78 %	67 %	67 %	75 %	75 %	67 %	100 %	89 %	89 %	79 %	79 %	69 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	9,340	13,862	14,243	14,538	10,576	15,729	10,060	14,446	17,036	9,400	18,712	11,704	15,002
	Total S-Time	3,187	4,897	4,491	6,120	4,937	5,054	5,457	2,073	4,302	4,077	2,304	1,490	2,533
	Total S-Time Non-Education	566	1,995	1,883	2,585	2,926	1,475	1,751	821	2,833	556	1,174	506	1,285
	Total S-Time Non-Education (S-Time Medical)	296	345	466	762	1,618	553	393	735	537	406	1,111	273	309



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Total S-Time Non-Education (S-Time Custody)	270	1,650	1,417	1,823	1,309	923	1,358	86	2,296	150	64	234	976
	Total S-Time Education	2,621	2,902	2,608	3,536	2,011	3,579	3,707	1,252	1,469	3,521	1,130	984	1,249
	Total E-Time	108	158	113	133	38	154	207	140	424	158	227	26	101
	Total A-Time	1	12	4	29	4	0	0	66	72	2	1	21	51
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	478	443	373	457	451	428	422	437	511	511	509	480	480
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	6	20	10	29	8	18	21	40	41	15	47	36	19
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	0	13	4	1	3	7	7	4	5	5	6	9	2
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	5	5	15	24	21	17	32	17	27	29	0	0	6
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	120	120	120	120	120	120	120	138	138	138	138	138	138
	Number of Participants Enrolled (aka SAP Beds Filled)	120	120	120	120	120	120	120	138	138	138	138	138	138
	Enrollment Rate (aka % of SAP Beds Filled)	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %
	Waiting List of Potential SAP Participants	40	66	81	102	93	78	73	77	283	73	282	273	78
	Exits with Completion	83	7	12	12	29	49	24	10	31	22	72	25	27
	Program Utilization X-Time	7,587	7,199	6,905	7,407	6,996	6,392	7,228	8,085	9,465	7,465	9,748	8,034	8,172
	Program Utilization XSEA Total	7,803	7,411	7,394	7,972	7,405	6,601	7,612	8,457	9,864	7,625	9,968	8,171	8,372
	Program Utilization Rate (AB900 Benchmark 5)	97 %	97 %	93 %	93 %	94 %	97 %	95 %	96 %	96 %	98 %	98 %	98 %	98 %



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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Inmate Work Assignments													
	Available Assignments	1,920	1,964	1,991	2,048	1,990	2,184	2,181	2,200	2,208	2,209	2,211	2,226	2,214
	Full Time	1,920	1,964	1,991	2,048	1,990	2,184	2,181	2,200	2,208	2,209	2,211	2,226	2,214
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Eligible Inmates	2,473	2,290	2,546	2,990	2,999	3,022	3,054	3,086	3,153	3,166	3,041	2,978	2,949
	Inmates Assigned	1,759	1,792	1,819	1,897	1,842	2,016	2,053	2,077	2,081	2,034	2,009	2,046	2,081
	Full Time	1,759	1,792	1,819	1,897	1,842	2,016	2,053	2,077	2,081	2,034	2,009	2,046	2,081
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	One Half Time Assignment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	161	172	172	151	148	168	128	123	127	175	202	180	133
	Percent of Filled Work Assignments	92 %	91 %	91 %	93 %	93 %	92 %	94 %	94 %	94 %	92 %	91 %	92 %	94 %
	Percent of Filled Work Assignments - Full Time	92 %	91 %	91 %	93 %	93 %	92 %	94 %	94 %	94 %	92 %	91 %	92 %	94 %
	Percentage of Filled Work Assignments - Half-Time	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmates Unassigned	578	394	439	611	825	781	900	898	922	954	865	837	769
	Voluntary	11	9	11	15	21	21	18	13	12	16	14	13	17
	Involuntary	567	385	428	596	804	760	882	885	910	938	851	824	752
	Inmates on Waiting List	542	1,964	296	599	1,990	766	904	2,200	884	926	829	852	782
	Prison Industry Authority													
	PIA Assignments	255	255	255	255	255	255	255	255	255	255	255	255	255
	PIA Assignments Filled	255	254	255	254	255	255	254	254	254	252	237	251	242
	% of PIA Assignments Filled	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	99 %	93 %	98 %	95 %
	PIA Lost Hours	4,489	7,556	8,009	9,399	12,511	7,504	15,658	6,804	9,240	8,852	13,860	4,934	7,098
	(Custody) PIA Lost Hours	191	1,926	2,076	2,231	2,488	2,104	1,026	1,889	4,799	567	239	440	432
	(Ducats) PIA Lost Hours	1,783	1,914	1,573	1,099	2,178	587	700	739	828	1,163	1,185	860	1,085
	(Industry Related) PIA Lost Hours	1,820	3,361	4,071	3,961	6,517	4,645	12,996	4,124	3,523	7,052	11,811	2,431	3,872
	(Other) PIA Lost Hours	506	75	275	2,010	1,265	0	810	3	27	0	2	160	351



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	(Vacant) PIA Lost Hours	189	280	14	98	63	168	126	49	63	70	623	1,043	1,358
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses	58	68	68	76	131	242	291	306	311	374	247	260	278
	Course Completions	0	0	0	52	1	82	8	3	0	0	0	0	0
	No. of Units/Credits Earned (total)	0	2	0	0	0	0	0	3	0	0	0	0	0
	No. of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Bachelor Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Master Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of College Course Assessments	0	0	0	7	9	23	20	7	6	6	6	18	6
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	3	3	3	3	3	3	3	3	3	3	3	5	5
	Total Number of Meetings Held	53	46	29	34	63	38	67	28	24	38	41	43	17
	Total Number of Attendees (for all meetings held)	1,851	1,912	1,681	1,995	2,704	2,120	3,314	1,692	1,003	2,297	2,774	2,382	1,916
	Total Number of Contact Hours (for all meetings held)	64,163	46,561	33,556	54,736	80,463	98,299	202,146	12,336	31,496	65,070	76,708	65,188	28,716
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	14	16	15	15	14	14	13	6	12	12	12	12	3
	Total Number of Attendees	554	553	512	596	533	621	599	435	632	629	726	689	560
	Total Meeting Hours		24	23	23	21	21	19	9	18	18	18	16	3
	Contact Hours	11,634	13,272	11,776	13,708	11,193	13,041	11,381	3,915	11,376	11,322	13,068	11,024	1,680
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	27	14	10	16	29	8	12	8	9	10	13	12	4
	Total Number of Attendees	347	409	320	571	1,100	414	532	537	354	604	914	726	681
	Total Meeting Hours		21	15	24	44	12	18	13	14	15	20	16	6
	Contact Hours	14,054	8,589	4,800	13,704	47,850	4,968	9,576	6,981	4,956	9,060	18,280	11,616	4,086
	Veteran's Groups													
	Total Number of Meetings Held	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Total Number of Attendees	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Meeting Hours		0	0	0	0	0	0	0	0	0	0	0	0
	Contact Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	All Other ILTAG's													
	Total Number of Meetings Held	12	16	4	3	20	16	42	14	3	16	16	19	10
	Total Number of Attendees	950	950	849	828	1,071	1,085	2,183	720	17	1,064	1,134	967	675
	Total Meeting Hours		26	20	33	20	74	83	2	892	42	40	44	34
	Contact Hours	38,475	24,700	16,980	27,324	21,420	80,290	181,189	1,440	15,164	44,688	45,360	42,548	22,950
	Administration													
	Budget Allotment (Program 25)													
	Allotment	125,284,991												
	Surplus/Deficit	-12,081,808												
	Budget Allotment (Program 45)													
	Allotment	4,229,969												
	Surplus/Deficit	-358,392												
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,839	1,529	1,494	1,480	1,495	1,469	1,470	1,402	1,405	1,420	1,427	1,765	1,396
	Custody (Uniformed)													
	Budgeted Positions	1,301	1,301	1,301	1,301	1,301	1,263	1,214	1,214	1,214	1,214	1,214	1,130	1,130
	Pending 607's - Net	-67.0	-92.0	-139.0	-139.0	-139.0	-98.0	-49.0	-77.0	-77.0	-84.0	-84.0	-84.0	0.0
	Adjusted Budgeted Total	1,234	1,209	1,162	1,162	1,162	1,165	1,165	1,137	1,137	1,130	1,130	1,046	1,130
	Filled Budgeted Positions	1,167	1,141	1,117	1,123	1,133	1,108	1,112	1,084	1,084	1,097	1,094	1,426	1,066
	920 Blanket	35	30	21	20	18	37	32	29	28	27	26	30	41
	918 Blanket	2	5	8	6	5	6	6	26	37	22	22	3	3
	True Vacancy Total	30	33	16	13	6	14	15	-2	-12	-16	-12	-413	20
	902 Blanket	23	23	23	23	23	20	19	19	19	19	20	35	35
	916 Blanket	31	31	31	26	26	26	26	0	0	0	0	0	0





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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Number of "Other" Type of Leave	19	22	28	36	42	15	26	23	23	31	44	54	37
	Other Custody (Non-Uniformed)													
	Budgeted Positions	67	67	68	68	68	54	53	53	53	53	53	44	44
	Pending 607's - Net	0.0	-7.0	-8.0	-15.0	-15.0	-1.0	0.0	-9.0	-9.0	-9.0	-9.0	0.0	0.0
	Adjusted Budgeted Total	67	60	60	53	53	53	53	44	44	44	44	44	44
	Filled Budgeted Positions	57	55	49	46	48	49	49	41	41	42	42	42	41
	920 Blanket	1	1	1	1	1	1	0	0	0	0	0	0	0
	918 Blanket	0	0	1	3	0	0	0	6	6	6	6	4	4
	True Vacancy Total	9	4	9	3	4	3	4	-3	-3	-4	-4	-2	-1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	1	1	1	0	0	0	0	0	0	0	0	1	1
	Number of "Other" Type of Leave	0	0	1	1	2	2	3	3	3	4	4	4	2
	Education Positions													
	Budgeted Positions	49	49	49	48	48	39	39	39	39	39	39	44	45
	Pending 607's - Net	-1.0	-7.0	-7.0	-9.0	-9.0	0.0	0.0	5.0	5.0	5.0	5.0	1.0	0.0
	Adjusted Budgeted Total	48	42	42	39	39	39	39	44	44	44	44	45	45
	Filled Budgeted Positions	39	39	38	36	34	34	34	34	36	38	39	41	40
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	1	1	1
	True Vacancy Total	9	3	4	3	5	5	5	10	8	6	4	3	4
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	3	2	1	1	0	0	1	10	0	1	2	0	1
	Medical Positions													
	Budgeted Positions	327												
	Pending 607's - Net	1.0												
	Adjusted Budgeted Total	328												
	Filled Budgeted Positions	283												



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	920 Blanket	5												
	918 Blanket	1												
	True Vacancy Total	39												
	902 Blanket	24												
	916 Blanket	1												
	Number on other type of leave	17												
	Support Staff													
	Budgeted Positions	192	192	192	192	192	168	163	169	169	169	169	181	146
	Pending 607's - Net	-6.0	-16.0	-21.0	-33.0	-33.0	-6.0	-1.0	-24.0	-24.0	-26.0	-26.0	-39.0	-4.0
	Adjusted Budgeted Total	186	176	171	159	159	162	162	145	145	143	143	142	142
	Filled Budgeted Positions	161	162	160	141	146	146	144	119	118	118	126	128	125
	920 Blanket	1	2	2	2	1	3	3	3	4	14	12	12	7
	918 Blanket	2	2	3	15	12	10	8	27	30	16	16	7	4
	True Vacancy Total	22	10	6	1	0	3	7	-4	-7	-5	-11	-5	6
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	2	2	2	1	1	1	1	0	0	0	0	0	0
	Number on other type of leave	19	14	16	15	17	12	16	10	10	2	4	2	6
	Trades													
	Budgeted Positions	151	151	151	151	151	144	139	139	139	139	139	143	127
	Pending 607's - Net	-8.0	-13.0	-13.0	-7.0	-7.0	-2.0	-3.0	-6.0	-6.0	-6.0	-6.0	-10.0	5.0
	Adjusted Budgeted Total	143	138	138	144	144	142	136	133	133	133	133	133	132
	Filled Budgeted Positions	120	119	117	116	119	117	116	110	112	111	112	115	111
	920 Blanket	2	1	1	1	1	0	0	0	0	0	0	0	0
	918 Blanket	2	1	1	0	0	0	0	6	4	4	2	0	0
	True Vacancy Total	19	17	19	27	24	25	20	17	17	18	19	18	21
	902 Blanket	1	1	1	1	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	6	9	10	9	9	9	9	9	9	9	8	8	11



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Management													
	Budgeted Positions	17	17	17	17	17	16	16	16	16	16	16	16	16
	Pending 607's - Net	1.0	1.0	1.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	18	18	18	18	18	16	16	16	16	16	16	16	16
	Filled Budgeted Positions	12	13	13	18	15	15	15	14	14	14	14	13	13
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	1	1	1	1	1	0	0	1	1	1	1	1	1
	True Vacancy Total	5	4	4	-1	2	1	1	1	1	1	1	2	2
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	1	1	1	1	1	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	2
	Overtime													
	Total	23,625	34,211	28,222	28,899	28,607	14,547	14,990	19,490	13,282	13,000	12,356	14,829	12,484
	AVG Hours Per Staff	13												
	AVG Hours Per Custody Staff	16.45	24.30	20.14	20.64	20.98	10.22	10.01	13.88	9.93	8.77	8.59	8.24	8.47
	Custody	20,138	29,060	23,487	24,133	24,777	11,826	11,622	15,615	11,174	9,995	9,756	12,090	9,380
	Lieutenants	1,214	1,926	1,320	1,540	699	426	516	1,102	622	439	468	350	395
	Sergeants	2,504	3,583	3,440	3,443	1,912	1,306	1,385	2,778	1,261	1,231	1,490	1,918	2,333
	Officers	16,129	23,361	18,502	18,798	21,682	9,802	9,565	11,590	9,020	7,601	7,602	9,540	6,432
	Other Custody	291	190	225	353	484	292	156	146	271	724	196	282	221
	AVG Hours Per Non-Custody Staff	2.09	3.13	3.65	4.81	5.20	3.59	4.40	4.84	3.55	5.35	4.48	4.59	5.48
	Non-Custody	694	1,043	1,199	1,497	1,634	1,122	1,361	1,342	994	1,504	1,303	1,362	1,583
	Medical	2,794	4,109	3,537	3,269	2,196	1,599	2,008	2,532	1,114	1,501	1,297	1,377	1,520
	Sick Leave													
	Total Hours	10,783	9,409	8,755	7,481	7,663	7,742	9,175	8,589	8,434	8,162	10,153	8,450	9,883
	AVG Hours Per Staff	6												
	AVG Hours Per Custody Staff	5.60	4.75	4.16	3.20	3.96	4.03	5.38	5.57	4.94	5.33	6.01	3.93	5.93
	Custody	6,854	5,686	4,856	3,737	4,675	4,661	6,245	6,271	5,552	6,075	6,828	5,770	6,564



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Lieutenants	133	114	19	57	52	73	122	130	103	238	111	116	123
	Sergeants	335	548	487	348	424	393	508	313	591	461	439	545	359
	Officers	6,207	4,840	4,210	3,082	3,811	4,031	5,464	5,603	4,679	5,376	5,873	5,005	5,861
	Other Custody	180	185	141	251	388	163	152	225	180	0	405	104	221
	AVG Hours Per Non-Custody Staff	7.92	7.85	8.35	7.67	5.73	6.35	5.28	5.80	6.53	5.91	7.83	5.80	6.03
	Non-Custody	2,630	2,614	2,738	2,387	1,800	1,981	1,632	1,607	1,830	1,660	2,278	1,722	1,742
	Medical	1,298	1,108	1,162	1,358	1,189	1,101	1,299	711	1,052	427	1,047	958	1,577
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter ) (R06 and S06 Staff Only)	7	6	3	11	4	15	12	0	6	0	6	13	0
	Letter of Instruction - Sick Leave (2nd Letter ) (R06 and S06 Staff Only)	7	0	1	0	0	0	0	0	4	0	17	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	7	2	1	0	5	1	0	0	5	0	10	0	0
	Staff Exceeding Trigger Point	94	94	94	140	140	115	112	110	106	106	63	75	75
	In-Lieu of Sick Leave													
	Total Hours	3,719	3,131	3,291	2,868	2,921	3,541	3,556	2,593	3,592	3,792	4,598	4,681	5,269
	AVG Hours Per Staff	2												
	AVG Hours Per Custody Staff	1.73	1.42	1.34	1.18	1.38	2.04	1.83	1.77	2.39	2.56	3.00	2.41	3.30
	Custody	2,120	1,697	1,558	1,381	1,634	2,361	2,124	1,992	2,689	2,913	3,412	3,540	3,655
	Lieutenants	73	65	0	13	20	34	12	22	151	88	66	88	88
	Sergeants	215	401	289	234	168	304	282	251	292	173	399	350	317
	Officers	1,832	1,232	1,120	1,068	1,439	1,996	1,819	1,696	2,175	2,649	2,934	3,094	3,244
	Other Custody	0	0	149	66	8	27	13	23	72	3	12	9	6
	AVG Hours Per Non-Custody Staff	2.40	2.23	3.05	2.86	1.77	2.33	1.96	1.01	1.87	2.45	2.41	2.63	3.06
	Non-Custody	795	744	1,001	889	554	728	605	281	523	689	702	782	885
	Medical	804	690	733	598	733	452	827	321	380	190	485	358	730
	Annual Leave													



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Total Hours	5,075	3,121	3,207	2,921	3,451	4,580	5,758	4,910	4,431	4,685	5,070	5,928	7,176
	AVG Hours Per Staff	3												
	AVG Hours Per Custody Staff	2.81	1.58	1.66	1.45	1.86	2.79	3.42	3.04	2.68	3.36	3.55	2.98	4.81
	Custody	3,438	1,894	1,938	1,693	2,201	3,224	3,970	3,421	3,017	3,825	4,034	4,369	5,325
	Lieutenants	265	78	82	206	200	224	484	234	353	390	204	218	212
	Sergeants	534	429	379	287	390	675	355	299	193	367	629	442	348
	Officers	2,588	1,387	1,448	1,127	1,533	2,268	3,003	2,686	2,472	3,069	3,167	3,614	4,635
	Other Custody	51	0	29	73	78	57	129	202	0	0	34	95	130
	AVG Hours Per Non Custody Staff	3.71	2.43	3.00	3.11	2.65	3.19	3.73	3.86	3.24	2.53	2.54	3.67	4.10
	Non-Custody	1,232	810	984	968	833	996	1,152	1,069	907	712	739	1,091	1,184
	Medical	406	417	285	260	418	360	636	420	507	148	297	468	667
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	34	29	25	31	39	32	33	37	37	38	42	50	0
	Off Work Rate (Per 100 Staff)	2.78	2.42	2.14	2.65	3.30	2.77	2.84	3.29	3.29	3.34	3.70	3.41	0.00
	Pending/Open Claims	7	248	236	374	400	354	338	388	389	391	343	400	0
	New Claims	6	12	8	13	17	13	8	16	9	9	9	13	0
	Closed Claims	8	10	8	16	10	25	29	18	11	5	23	14	0
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	36	30	31	28	26	26	32	32	31	31	28	23	0
	Off Work Rate (Per 100 Staff)	5.85	9.01	9.45	9.00	8.28	8.33	10.36	11.55	11.07	11.03	9.62	7.74	0.00
	Pending/Open Claims	13	408	435	311	312	352	336	293	277	282	320	269	0
	New Claims	11	5	13	13	10	8	11	11	7	4	5	3	0
	Closed Claims	3	8	10	15	4	7	20	16	22	8	9	6	0
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	7	10	7	10	13	6	10	10	11	7	10	11	10
	Off Work Rate (Per 100 Staff)	0.57	0.84	0.60	0.86	1.10	0.52	0.86	0.89	0.98	0.61	0.88	0.75	0.90



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	4	6	9	6	5	5	5	5	4	5	6	5	3
	Off Work Rate (Per 100 Staff)	0.65	1.80	2.74	1.93	1.59	1.60	1.62	1.81	1.43	1.78	2.06	1.68	1.04
	FMLA													
	Custody - Number of Staff off Work due to FMLA	205	152	162	179	195	204	204	185	207	200	195	181	216
	Lieutenants	7	4	7	5	6	5	4	3	5	4	5	4	5
	Sergeants	31	19	20	24	17	22	21	14	20	19	19	8	13
	Officers	166	128	134	150	171	175	177	167	180	175	168	166	195
	Other Custody	1	1	1	0	1	2	2	1	2	2	3	3	3
	Non-Custody	12	8	15	13	12	15	14	13	10	8	7	11	4
	Medical	14	10	9	12	10	12	12	12	10	6	13	14	9
	Custody - Number of FMLA Hours Used by Staff	8,640	5,979	6,980	7,574	8,246	8,576	8,671	7,487	7,751	7,058	7,270	7,531	8,044
	Lieutenants	232	208	192	80	90	120	96	320	312	56	96	88	82
	Sergeants	1,038	631	616	588	571	529	688	360	531	451	477	132	402
	Officers	7,351	5,132	6,156	6,906	7,577	7,731	7,703	6,799	6,772	6,423	6,497	6,951	7,424
	Other Custody	19	8	16	0	8	196	184	8	136	128	200	360	136
	Non-Custody	913	205	867	793	506	801	559	672	463	382	476	742	122
	Medical	551	280	242	656	513	498	503	437	314	111	385	426	579
	Custody - Average Number of FMLA Hours Used by Staff	7.06	5.00	5.99	6.48	6.98	7.41	7.47	6.66	6.89	6.20	6.40	5.13	7.27
	Other Custody	0.33	0.15	0.32	0.00	0.17	4.00	3.76	0.20	3.32	3.05	4.76	8.57	3.32
	Non-Custody	2.75	0.62	2.64	2.55	1.61	2.57	1.81	2.43	1.65	1.36	1.64	2.50	0.42
	Medical	1.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	1	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	375	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	11	5	0	8	13	34	50	20	10	6	24	36	46
	Number of Emergency Corrective Work Orders (priority 1) Completed	12	5	0	6	13	34	51	20	13	7	23	37	46
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	559	444	615	902	654	519	600	637	880	806	681	648	589
	Number of Preventative Maintenance Work Orders (priority 2) Completed	427	326	427	587	495	384	475	429	412	456	433	405	347
	Number of Corrective Work Orders (Priority 3) Received/Submitted	801	850	671	944	798	856	761	866	963	854	1,085	713	822
	Number of Corrective Work Orders (Priority 3) Completed	830	760	827	863	797	839	817	751	977	858	1,179	789	611
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	0	0	1	3	3	3	15	2	10	19	9	2	4
	Number of Non-Maintenance Service Requests (Priority 4) Completed	0	0	0	3	3	1	13	5	5	7	18	8	2
	Number of Project Work Orders (priority 5) Received/Submitted	2	1	0	22	5	6	24	31	4	8	0	5	0
	Number of Project Work Orders (priority 5) Completed	2	3	3	15	3	8	22	28	7	3	5	2	5
	% of personnel hours spent on preventative maintenance	19 %	15 %	26 %	22 %	27 %	23 %	24 %	26 %	25 %	23 %	23 %	22 %	17 %



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		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Employee Grievances and Staff Complaints													
	Total	4	4	8	11	6	13	6	1	7	10	9	7	6
	Per 100 Staff	0.22	0.26	0.54	0.74	0.40	0.88	0.41	0.07	0.50	0.70	0.63	0.40	0.43
	Health & Safety	0	3	0	1	3	0	4	0	5	1	0	0	0
	Conditions of Work	2	0	3	5	0	9	1	0	1	6	5	2	3
	Total E.E.O	2	1	5	5	3	4	1	1	1	3	4	5	3
	Equal Employment Opportunity (EEO) (Non-Medical)	2	1	2	1	3	2	0	0	0	0	2	4	3
	Equal Employment Opportunity (EEO) (Medical)	0	0	3	4	0	2	1	1	1	3	2	1	0
	Staff Investigations													
	Total Central Intake Requests	5	12	5	7	6	8	9	5	5	2	2	4	10
	Per 100 Staff	0.27	0.78	0.33	0.47	0.40	0.54	0.61	0.36	0.36	0.14	0.14	0.23	0.72
	Central Intake Requests Accepted	7	1	6	11	7	10	8	4	4	3	2	1	2
	Central Intake Requests Rejected	0	0	0	1	0	0	1	2	1	0	2	0	1
	Central Intake Requests Approved for Direct Action	7	0	5	10	7	8	5	3	4	3	1	0	2
	Total Direct Action Requests Submitted	3	11	4	7	6	9	8	6	5	3	1	3	2
	Direct Action Requests Accepted	7	0	5	10	7	8	5	3	4	3	1	0	2
	Direct Action Requests Rejected	0	0	0	1	0	1	0	1	0	0	1	0	1
	Number of Open Investigations	3	5	5	6	2	8	7	5	4	7	10	10	6
	Number of Closed Investigations	1	11	6	6	3	11	12	5	8	3	1	3	2
	Investigations exceeding 180 calendar days	4	2	2	4	4	6	4	1	1	2	3	3	3
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	0	0	1	1	1	1	0	0	0	0	2	0	2
	Per 100 Staff	0.00	0.00	0.07	0.07	0.07	0.07	0.00	0.00	0.00	0.00	0.14	0.00	0.14





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		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Central Intake Requests Accepted	0	0	0	1	1	0	1	1	0	1	0	2	0
	Central Intake Requests Rejected	1	0	1	0	0	0	0	0	0	1	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	0	1	0	0	1	0	0	0	0	0
	Total Direct Action Requests Submitted	0	0	1	0	0	0	0	1	0	0	0	0	0
	Direct Action Requests Accepted	0	0	0	0	1	0	0	1	0	0	0	1	0
	Direct Action Requests Rejected	1	0	1	0	0	0	0	0	0	1	0	0	0
	Number of Open Investigations	2	1	1	2	2	3	3	3	5	3	8	8	5
	Number of Closed Investigations	0	1	0	0	0	0	0	0	0	1	0	0	0
	Investigations exceeding 180 calendar days	1	1	1	2	2	1	2	2	3	3	4	4	4
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	4	16	8	12	7	11	11	9	13	4	1	6	2
	Per 100 Staff	0.22	1.05	0.54	0.81	0.47	0.75	0.75	0.64	0.93	0.28	0.07	0.34	0.14
	Dismissals	0	0	1	3	0	4	1	1	0	1	0	1	0
	Adverse Actions Total (Non-Medical)	4	16	8	12	7	11	11	9	13	4	1	6	2
	Per 100 Staff	0.22	1.05	0.54	0.81	0.47	0.75	0.75	0.64	0.93	0.28	0.07	0.34	0.14
	Dismissals (Non-Medical)	0	0	1	3	0	4	1	1	0	1	0	1	0
	Adverse Actions Total (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dismissals (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
COR	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	3,099	2,968	2,895	2,965	3,010	3,028	3,022	3,043	3,005	3,020	2,989	2,976	2,956
	Non-Traditional Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overcrowding Beds	1,602	1,504	1,444	1,451	1,470	1,537	1,541	1,600	1,614	1,617	1,622	1,594	1,563



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Temporary Beds (Family Visiting/Tank Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Beds	90	92	90	86	75	89	90	93	84	89	90	81	91
	Budgeted Capacity	4,797	4,797	4,617	4,619	4,619	4,619	4,619	4,619	4,619	4,619	4,619	4,619	4,494
	Inmate Count	4,797	4,566	4,430	4,504	4,558	4,658	4,657	4,743	4,706	4,729	4,703	4,652	4,611
	% Inst. Filled to Budgeted Capacity	100 %	95 %	96 %	98 %	99 %	101 %	101 %	103 %	102 %	102 %	102 %	101 %	103 %
	Inmate Custody Level													
	Level I	453	407	422	442	421	418	410	429	385	367	341	363	364
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	1	0	0	1	1	0	1	1	0	0	0	0	0
	% of Out of Level Assignments													
	Level II	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	7	18	13	17	14	14	24	29	32	31	99	97	79
	% of Out of Level Assignments													
	Level III	989	996	966	879	872	882	908	961	976	985	989	992	984
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	36	22	38	5	9	12	10	16	20	14	43	38	49
	% of Out of Level Assignments													
	Level IV	1,467	1,298	1,192	1,316	1,422	1,479	1,466	1,479	1,484	1,504	1,499	1,492	1,483
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	26	29	18	12	14	15	9	6	3	3	7	11	8
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	2,946	2,946	2,766	2,762	2,762	2,762	2,762	2,762	2,762	2,762	2,762	2,742	2,617



# COMPSTAT DAI Statistical Report - 13 Month

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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Actual Population	2,909	2,700	2,580	2,637	2,715	2,779	2,784	2,868	2,845	2,856	2,829	2,847	2,831
	General Population													
	Budgeted Capacity	1,174	1,174	549	545	545	545	545	545	545	545	545	525	525
	Actual Population	1,336	1,239	965	605	536	575	563	581	586	578	576	568	569
	Enhanced Outpatient Program													
	Budgeted Capacity	150	150	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	131	58	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	1,130	1,130	1,725	1,725	1,725	1,725	1,725	1,725	1,725	1,725	1,725	1,725	1,600
	Actual Population	989	996	1,193	1,590	1,758	1,786	1,811	1,858	1,874	1,911	1,912	1,916	1,898
	Minimum Support Facility													
	Budgeted Capacity	492	492	492	492	492	492	492	492	492	492	492	492	492
	Actual Population	453	407	422	442	421	418	410	429	385	367	341	363	364
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	1,786	1,697	1,667	1,673	1,661	1,693	1,705	1,718	1,717	1,730	1,732	1,740	1,733
	Life (Without Possibility of Parole) (LWOP)	389	367	355	356	361	373	369	363	366	356	353	351	347
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	450	450	450	450	450	450	450	450	450	450	450	450	450
	Actual Population (Excluding Overflow)	397	399	391	388	371	382	378	380	373	360	378	342	317
	Actual Population (With Overflow)	454	440	441	429	371	397	392	393	385	370	384	346	333
	Average Length of Stay	119	133	133	134	106	117	103	108	109	106	106	101	89
	Stays Exceeding 200 days	47	45	48	53	41	50	40	36	38	34	40	33	30
	Stays Exceeding 400 days	15	14	12	12	10	11	9	8	10	8	11	8	7



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Stays Exceeding 800 days	0	1	1	1	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	119	120	122	109	97	94	87	82	77	65	85	70	55
	ASU Inmates Endorsed for GP	18	15	23	29	11	16	18	15	17	10	13	15	12
	ASU Inmates Endorsed for SNY	89	88	69	52	49	54	49	48	44	45	51	30	21
	ASU Inmates Endorsed for SHU	1	1	6	5	13	6	4	7	5	8	6	9	7
	ASU Inmates Endorsed for PSU	11	16	24	23	24	18	16	12	11	2	15	16	15
	ASU Overflow													
	Actual Population	57	41	50	41	0	15	14	13	12	10	6	4	16
	ASU EOP Hub													
	Actual Population	75	87	86	87	81	83	91	79	71	74	73	72	64
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	353	348	204	347	356	368	376	376	372	389	387	377	374
	Impacting	168	169	162	170	174	185	189	192	187	200	198	195	193
	Non-Impacting	185	179	42	177	182	183	187	184	185	189	189	182	181
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,234	1,234	1,234	1,234	1,234	1,234	1,234	1,234	1,234	1,234	1,234	1,234	1,234
	Actual Population	1,211	1,167	1,139	1,145	1,197	1,216	1,229	1,236	1,249	1,249	1,230	1,212	1,229
	Total EOP Populations													
	Budgeted Capacity	249	249	249	249	249	249	249	249	249	249	249	249	249
	Actual Population	183	171	164	218	224	249	248	234	237	237	236	242	235
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	150	150	0	0	0	0	0	0	0	0	0	0	0



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Actual Population	74	58	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	16	12	14	15	11	13	17	17	14	15	13	10	17
	EOP-SNY													
	Budgeted Capacity	0	0	150	150	150	150	150	150	150	150	150	150	150
	Actual Population	17	16	67	128	135	145	143	145	144	153	146	154	150
	EOP-ASU													
	Budgeted Capacity	99	99	99	99	99	99	99	99	99	99	99	99	99
	Actual Population	76	85	83	75	78	91	88	72	79	69	77	78	68
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	20	20
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	1,401	1,401	1,401	1,407	1,407	1,407	1,407	1,407	1,407	1,407	1,407	1,407	1,407
	Actual Population	1,395	1,346	1,343	1,377	1,380	1,390	1,387	1,379	1,387	1,406	1,389	1,366	1,356
	Inmates with Expired MERD's	24	30	41	32	17	17	23	25	27	29	28	33	31
	Inmates with Expired MERD's Endorsed	20	27	32	27	15	15	14	17	18	19	18	21	20
	Single Cell Inmates													
	Single Cell Inmate Summary	697	680	688	691	679	697	701	677	706	704	691	709	707
	Summary with S-Suffix	645	602	625	634	630	646	642	627	648	654	638	632	615
	Summary without S-Suffix	52	78	63	57	49	51	59	50	58	50	53	77	92
	Total General Population (GP)	40	32	25	32	47	45	48	48	51	48	47	36	43
	GP with S-Suffix	40	32	25	32	47	45	48	48	51	47	46	36	43
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	1	1	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	109	90	116	99	86	95	96	96	97	105	94	88	80
	ASU with S-Suffix	83	43	71	63	53	56	57	62	65	74	62	25	54



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	ASU without S-Suffix	4	14	6	3	5	6	7	6	8	8	8	2	3
	ASU EOP with S-Suffix	15	23	32	25	22	30	25	22	20	21	22	57	21
	ASU EOP without S-Suffix	7	10	7	8	6	3	7	6	4	2	2	4	2
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	537	553	538	542	529	536	541	520	538	528	528	561	559
	SHU with S-Suffix	496	499	488	496	491	494	496	482	492	489	486	490	472
	SHU without S-Suffix	41	54	50	46	38	42	45	38	46	39	42	71	87
	Total Enhanced Outpatient Program (EOP)	11	5	9	18	17	21	16	13	20	23	22	24	25
	EOP with S-Suffix	11	5	9	18	17	21	16	13	20	23	22	24	25
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinaries													
	Total	238	238	241	235	263	332	211	258	249	203	334	285	215
	Per 100 inmates	4.96	5.21	5.44	5.22	5.77	7.13	4.53	5.44	5.29	4.29	7.10	6.13	4.66
	Conduct	96	106	96	82	115	185	106	134	124	76	141	131	125
	Assault on Staff	1	0	0	4	0	0	9	4	3	2	1	3	0
	Batteries on Staff	12	8	7	0	15	17	2	5	7	2	5	6	0
	Assault on Inmate	0	0	1	0	1	0	5	1	0	0	1	2	0
	Batteries on Inmates	6	11	12	18	28	7	1	13	7	5	6	10	4
	Stimulants and Sedatives	19	16	18	22	14	10	8	12	24	9	22	21	16
	Indecent Exposure (IEX)	11	10	13	17	10	9	6	7	4	4	11	6	8
	IHP Refusals / Failure to Comply	0	0	0	0	0	1	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s	22	24	32	11	19	10	9	14	9	12	13	10	20
	Riot/Disturbance Control	6	0	0	2	10	5	0	4	11	4	19	13	0
	Resisting Staff	2	6	4	2	1	1	4	6	4	6	4	2	1
	Weapon	9	6	3	4	2	7	9	7	2	0	4	12	3
	Murder or Attempted Murder	1												
	Attempted Murder		0	0	0	0	0	0	1	0	0	1	1	0
	Murder		0	0	0	0	0	1	0	0	0	0	0	0
	Other	54	51	56	77	49	80	65	55	57	85	108	73	38
	Number of RVR's Involving Mental Health Inmates	75	76	82	84	64	54	82	130	123	114	112	99	66
	Serious 115's Lost to time constraints	0	0	0	0	0	0	0	2	2	4	0	0	0
	Number of Incidents													
	Number of Incidents	73	58	59	64	61	78	61	58	67	61	66	49	40
	Per 100 inmates	1.52	1.27	1.33	1.42	1.34	1.67	1.31	1.22	1.42	1.29	1.40	1.05	0.87
	Number of Voided Incident Reports	4	1	2	1	0	1	2	3	2	2	1	0	0
	Total Number of Documented Force	29	24	22	25	29	36	26	28	33	27	28	25	11
	Per 100 inmates	0.60	0.53	0.50	0.56	0.64	0.77	0.56	0.59	0.70	0.57	0.60	0.54	0.24
	Departmental Executive Use of Force Review	0	0	0	0	0	2	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	0	1	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	2	3	4	6	4	1	2	2	2	4	2	2	0
	Type of Force													
	1. OC	23	17	13	20	21	24	15	17	25	19	16	19	8



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	2. Physical Force	12	12	9	7	12	16	15	10	12	10	9	6	2
	3. Baton	3	3	0	3	2	5	3	3	1	1	3	5	0
	4. CN	0	1	0	1	0	0	0	0	0	0	1	1	0
	5. 37 mm/40 mm	0	2	1	0	1	1	1	1	2	1	5	1	0
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	1	0	1	0	0	2	2	0	1	1	0	0	2
	Incidents													
	Controlled Substance Involved/U.A.	7	5	7	8	6	8	3	3	7	8	9	7	10
	Methamphetamine	3	0	0	4	1	2	0	0	1	2	4	2	5
	Marijuana	8	6	13	5	4	8	1	7	2	6	21	3	13
	Heroin	0	1	0	2	0	1	4	1	1	1	2	2	0
	Cocaine	0	0	0	0	0	0	0	0	1	0	0	0	0
	Amphetamine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Barbiturates	1	0	0	0	0	0	0	0	0	1	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	0	0	1
	Drug Paraphernalia/Other	0	0	0	2	2	0	1	1	5	0	2	0	3
	Assault on Staff (Total)	4	0	0	3	1	7	6	3	2	3	0	2	0
	With Weapon	1	0	0	1	0	0	0	0	0	0	0	1	0
	Without Weapon	3	0	0	2	1	7	6	3	2	3	0	1	0
	Battery on Staff (Total)	12	8	7	7	8	9	7	6	7	5	7	5	1
	With Weapon	1	0	1	1	1	2	1	2	0	1	1	0	0
	Without Weapon	11	8	6	6	7	7	6	4	7	4	6	5	1
	Aggravated Battery	6	3	2	1	4	3	1	0	2	1	1	2	0
	Assault on Inmate (Total)	0	0	1	0	1	0	0	0	0	0	0	1	0





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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	With Weapon	0	0	0	0	1	0	0	0	0	0	0	1	0
	Without Weapon	0	0	1	0	0	0	0	0	0	0	0	0	0
	Battery on Inmate (Total)	6	6	4	10	5	8	3	7	3	6	6	8	4
	With Weapon	3	1	0	2	1	0	1	4	1	2	2	3	0
	Without Weapon - Causing Serious Bodily Injury (SBI)	3	5	4	8	4	8	2	3	2	4	4	5	4
	Cell Extractions	4	1	1	0	2	2	2	2	3	4	0	1	1
	Cell Extractions (Keyhea)	1	0	0	0	0	0	0	1	2	1	0	1	1
	Escapes	0	0	0	0	0	1	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	1	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	1	0	0	0	1	2	0	1	1	1	1	2	0
	Possession of a Weapon	4	3	4	2	1	6	8	5	2	4	4	5	3
	Resisting Staff	4	6	4	2	4	3	5	5	5	4	4	2	2
	Threatening Staff	0	0	0	0	1	1	2	1	1	1	1	0	0
	Sexual Misconduct	14	10	11	16	7	9	3	6	3	7	11	5	7
	Attempted Suicide	2	0	0	3	4	1	1	1	5	2	2	0	1
	Suicide	0	0	0	0	0	0	0	0	1	0	0	0	0
	Expected Death	0	6	2	1	1	0	2	1	0	1	1	0	2
	Homicide	0	0	0	0	0	0	1	0	0	0	0	0	0
	Unexpected Death	0	0	1	0	0	0	0	0	1	0	0	0	0
	Total Number of Deaths	0	6	3	1	1	0	3	1	2	1	1	0	2
	Contraband Cell Phone Discoveries	38	46	93	18	15	25	5	17	10	25	34	11	17
	Miscellaneous	16	13	17	13	20	23	18	18	26	15	20	11	9
	Number of Non UOF Incidents Involving Mental Health Inmates	27	19	23	29	21	30	21	23	26	21	25	12	18
	Number of UOF Incidents Involving Mental Health Inmates	20	20	11	14	18	27	19	24	28	22	20	20	8



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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	4,797	4,566	4,430	4,504	4,558	4,658	4,657	4,743	4,706	4,729	4,703	4,652	4,611
	Total Number Non IHP Coded Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	2	4	1	6	0	2	3	5	2	8	10	1	8
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	1	0	2	2	1	2	0	0	1	1
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	1	3	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	13	10	11	16	7	8	3	6	2	4	10	5	7
	Number of D.A. Referrals	14	10	11	16	7	8	3	6	3	5	11	5	7
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	1	0	0	0	0	0	0	0	1	1	1	0	0
	Number of documented mental health referrals (inmates)	14	10	11	16	7	8	3	6	3	5	11	5	7
	Total number of victims	14	10	11	16	7	8	3	6	3	5	11	5	7
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	14	10	11	16	7	8	3	6	3	5	11	5	7
	Inmate Appeals													
	Total Appeals received by the Appeals Office	1,296	1,050	918	1,099	942	1,147	1,050	1,348	1,204	879	1,072	828	786
	Total Appeals Issued a Log Number	411	312	334	301	215	269	216	294	375	223	272	186	206
	Total Screen Outs	885	738	584	798	727	878	834	1,054	829	656	800	642	580
	Overdue Appeals (Point-in-time)	0	0	0	0	0	0	1	0	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	1	3	0	0	0	0	1	2	1	2	3	1	3



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Overdue Appeals (ADA)	0	2	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	0	0	0	0	3	0	0	0	0	1	2	12	13
	Appeals Per 100 Inmates	8.57	6.83	7.54	6.68	4.72	5.78	4.64	6.20	7.97	4.72	5.78	4.00	4.47
	Inmate Appeal Breakdown													
	Disciplinary	27	28	32	26	15	20	17	24	28	13	22	16	32
	Custody/Classification	36	27	29	29	20	24	18	28	29	27	24	23	11
	Mail	42	14	24	21	20	18	17	22	39	19	34	23	20
	Visiting	5	4	3	0	0	0	2	1	2	0	3	2	2
	Personal Property	88	59	79	63	43	70	45	62	55	38	49	43	44
	Case Records	34	27	21	17	17	17	8	23	26	15	23	10	12
	Staff Complaints	17	8	9	10	9	9	6	13	15	10	10	10	11
	Staff Complaints - Medical	0	0	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	40	33	32	35	24	36	31	42	57	30	35	0	25
	Legal	38	47	33	26	19	16	15	20	48	16	27	19	11
	Program	22	18	24	15	9	15	20	24	38	16	15	16	10
	Segregation Hearings	4	4	4	2	2	3	1	5	3	3	4	2	3
	Work Incentive	14	2	9	10	5	8	4	4	9	7	7	4	6
	Re-Entry	0	0	0	0	0	0	0	0	0	0	0	0	0
	Transfer	8	12	9	14	4	5	4	8	2	2	3	3	6
	Funds	17	14	14	14	11	10	5	7	10	2	2	5	6
	Other	0	0	0	0	0	1	1	0	2	0	0	0	1
	ADA (1824's)	19	15	12	19	17	17	22	11	12	25	14	10	6
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity	864	864	864	864	864	864	864	792	792	702	702	702	702
	Inmate Enrollment	494	474	432	319	479	555	554	568	515	629	660	648	636
	% of Total Capacity Enrolled	57 %	55 %	50 %	37 %	55 %	64 %	64 %	72 %	65 %	90 %	94 %	92 %	91 %
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	7,786	14,995	15,759	12,306	12,095	19,750	14,311	18,248	21,371	16,228	25,086	16,268	16,988
	Total Hours S-Time	6,673	8,502	4,703	6,568	7,290	6,450	7,164	5,090	7,850	2,679	6,568	2,676	3,050
	Total S-Time Non-Education	2,590	3,643	2,518	1,477	5,154	3,185	2,427	2,370	4,136	2,094	4,525	1,801	1,599
	Total S Time Non Education (S-Time Medical)	146	366	267	341	2,468	409	406	380	575	510	718	448	401
	Total S Time Non-Education (S-Time Custody)	2,444	3,277	2,250	1,137	2,686	2,775	2,022	1,991	3,561	1,584	3,807	1,353	1,198
	Total S-Time Education	4,083	4,859	2,185	5,091	2,137	3,266	4,737	2,720	3,714	585	2,043	875	1,451
	Total E-Time	78	30	45	57	39	69	52	166	246	128	99	138	105
	Total A-Time	454	1,073	1,471	753	235	650	483	349	663	558	975	529	662
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	0	0	1	14	2	1	12	1	7	8	19	7	3
	GED Certificate Completion	1	12	9	13	4	12	8	4	13	14	6	5	8
	High School Diploma	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	529	482	299	534	542	438	443	408	478	487	477	439	440
	Academic Programs - Programming Eligible Inmate Population													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Average TABE (Overall) Level of Inmates	8.4	8.4	8.4	8.4	8.4	8.4	8.4	8.4	8.4	8.6	8.6	8.6	8.6
	Inmates (Students) TABE Overall Level < 9.0	363	371	365	234	373	376	391	419	399	416	453	440	417
	Inmates (Students) TABE Overall Level > 9.0	132	99	76	48	95	128	127	116	82	78	100	77	80
	Incarcerated Individuals Program (IIP)													
	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													
	Inmate Capacity	162	135	135	135	135	135	135	135	135	135	135	135	135
	Inmate Enrollment	81	81	67	23	36	79	79	79	73	74	68	63	108
	% of Total Capacity Enrolled	50 %	60 %	50 %	17 %	27 %	59 %	59 %	59 %	54 %	55 %	50 %	47 %	80 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	1,615	3,573	2,415	1,361	2,974	6,132	4,329	5,121	6,197	3,755	5,648	4,693	5,666
	Total S-Time	3,558	3,673	3,386	1,761	3,388	2,087	2,386	2,114	3,296	1,688	2,344	1,742	2,928
	Total S-Time Non-Education	1,858	2,268	632	422	2,785	1,539	1,410	1,193	2,334	1,111	1,226	1,440	2,070
	Total S-Time Non-Education (S-Time Medical)	126	318	250	77	1,169	542	325	297	397	161	308	320	185
	Total S-Time Non-Education (S-Time Custody)	1,732	1,951	382	345	1,616	997	1,084	896	1,938	950	918	1,120	1,885
	Total S-Time Education	1,700	1,405	2,755	1,339	603	548	977	921	962	578	1,118	302	858



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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Total E-Time	43	40	59	11	46	180	137	130	195	7	88	20	16
	Total A-Time	499	1,470	997	72	236	1,110	631	371	647	394	797	555	551
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	368	281	147	427	431	424	427	344	392	389	416	390	391
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	22	1	22	0	21	10	16	32	41	8	23	29	9
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	1	0	0	22	0	11	0	2	5	5	2	13	2
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	3	0	4	0	0	0	14	12	19	6	12	15	0
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Participants Enrolled (aka SAP Beds Filled)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Enrollment Rate (aka % of SAP Beds Filled)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Exits with Completion	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization XSEA Total	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization Rate (AB900 Benchmark 5)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmate Work Assignments													
	Available Assignments	2,135	2,145	2,086	2,061	2,117	2,120	2,120	2,109	2,109	2,110	2,137	2,130	2,114
	Full Time	2,135	2,145	2,086	2,061	2,117	2,120	2,120	2,109	2,109	2,110	2,137	2,130	2,114



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Eligible Inmates	2,729	2,639	2,491	2,478	2,542	2,613	2,634	2,686	2,702	2,696	2,697	2,700	2,674
	Inmates Assigned	1,905	1,797	1,668	1,629	1,902	1,930	1,977	1,946	1,904	1,905	1,899	1,947	1,988
	Full Time	1,905	1,797	1,668	1,629	1,902	1,930	1,977	1,946	1,904	1,905	1,899	1,947	1,988
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	One Half Time Assignment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	230	348	418	432	215	190	143	163	205	205	238	183	126
	Percent of Filled Work Assignments	89 %	84 %	80 %	79 %	90 %	91 %	93 %	92 %	90 %	90 %	89 %	91 %	94 %
	Percent of Filled Work Assignments - Full Time	89 %	84 %	80 %	79 %	90 %	91 %	93 %	92 %	90 %	90 %	89 %	91 %	94 %
	Percentage of Filled Work Assignments - Half-Time	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmates Unassigned	666	652	521	625	409	459	597	685	675	675	720	592	534
	Voluntary	28	18	23	28	27	24	30	29	23	26	19	16	19
	Involuntary	638	634	498	597	382	435	567	656	652	649	701	576	515
	Inmates on Waiting List	585	553	345	271	348	535	468	535	561	591	524	525	484
	Prison Industry Authority													
	PIA Assignments	281	281	281	281	281	281	281	291	291	291	291	291	287
	PIA Assignments Filled	257	250	236	247	263	263	257	279	271	258	247	266	268
	% of PIA Assignments Filled	91 %	89 %	84 %	88 %	94 %	94 %	91 %	96 %	93 %	89 %	85 %	91 %	93 %
	PIA Lost Hours	13,142	16,019	14,865	14,908	16,722	18,814	12,886	13,570	19,028	17,688	20,772	18,159	16,992
	(Custody) PIA Lost Hours	3,934	2,175	1,519	1,612	3,255	3,482	1,897	2,059	9,344	7,236	6,857	6,478	3,411
	(Ducats) PIA Lost Hours	2,146	2,733	2,509	2,916	3,628	3,268	3,606	2,594	2,242	1,987	2,333	2,170	2,308
	(Industry Related) PIA Lost Hours	3,282	3,483	2,783	3,271	4,255	4,098	2,070	2,924	2,535	2,585	3,119	3,550	3,565
	(Other) PIA Lost Hours	2,377	3,105	2,624	926	1,397	1,577	500	732	880	798	691	959	2,729
	(Vacant) PIA Lost Hours	1,403	4,523	5,430	6,183	4,187	6,389	4,813	5,261	4,027	5,082	7,772	5,002	4,979
	College Programs (unfunded)													



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Number of Inmates Enrolled in College Courses	40	90	75	75	78	111	112	127	127	110	84	82	112
	Course Completions	0	0	0	0	0	0	0	0	15	0	0	0	0
	No. of Units/Credits Earned (total)	0	0	0	0	0	0	17	0	15	0	0	0	0
	No. of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Bachelor Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Master Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of College Course Assessments	37	0	0	79	0	74	0	0	0	0	54	0	63
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	9	9	7	9	9	7	8	8	11	11	11	11	12
	Total Number of Meetings Held	24	22	26	34	24	29	34	33	30	25	30	23	31
	Total Number of Attendees (for all meetings held)	462	350	380	527	232	408	476	677	427	433	436	331	451
	Total Number of Contact Hours (for all meetings held)	924	6,096	7,406	13,308	3,000	7,936	11,410	14,748	9,116	7,346	9,440	5,374	11,422
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	13	10	13	16	12	11	16	14	11	9	10	10	13
	Total Number of Attendees	305	176	177	243	18	148	193	222	143	152	156	123	185
	Total Meeting Hours		20	26	32	24	22	32	28	22	18	20	20	26
	Contact Hours	610	3,520	4,602	7,776	432	3,256	6,176	6,216	3,146	2,736	3,120	2,460	4,810
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	6	8	8	10	6	9	11	9	13	9	14	9	15
	Total Number of Attendees	120	148	129	247	146	128	159	284	183	169	185	125	209
	Total Meeting Hours		16	16	20	12	18	22	18	26	18	28	18	30
	Contact Hours	240	2,368	2,064	4,940	1,752	2,304	3,498	5,112	4,758	3,042	5,180	2,250	6,270
	Veteran's Groups													
	Total Number of Meetings Held	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Attendees	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Meeting Hours		0	0	0	0	0	0	0	0	0	0	0	0





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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Contact Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	All Other ILTAG's													
	Total Number of Meetings Held	5	4	5	8	6	9	7	10	6	7	6	4	3
	Total Number of Attendees	37	26	74	37	68	132	124	171	101	112	95	83	57
	Total Meeting Hours		8	10	16	12	18	14	20	12	14	12	8	6
	Contact Hours	74	208	740	592	816	2,376	1,736	3,420	1,212	1,568	1,140	664	342
	Administration													
	Budget Allotment (Program 25)													
	Allotment	127,408,514												
	Surplus/Deficit	-11,609,118												
	Budget Allotment (Program 45)													
	Allotment	4,024,758												
	Surplus/Deficit	-289,985												
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,875	1,538	1,477	1,454	1,465	1,451	1,438	1,408	1,318	1,440	1,406	986	1,171
	Custody (Uniformed)													
	Budgeted Positions	1,250	1,250	1,251	1,250	1,250	1,250	1,233	1,168	1,204	1,240	120	1,247	1,241
	Pending 607's - Net	0.0	0.0	-30.0	0.0	0.0	0.0	0.0	0.0	-1.6	12.0	-10.7	-10.7	5.0
	Adjusted Budgeted Total	1,250	1,250	1,221	1,250	1,250	1,250	1,233	1,168	1,203	1,252	110	1,236	1,246
	Filled Budgeted Positions	1,167	1,171	1,135	1,115	1,126	1,113	1,103	1,097	1,124	1,120	1,114	691	878
	920 Blanket	34	33	46	38	43	47	59	51	42	56	53	49	40
	918 Blanket	0	0	0	0	0	0	0	0	1	1	0	0	0
	True Vacancy Total	49	46	40	97	81	90	71	20	36	75	-1,057	496	328
	902 Blanket	20	20	20	20	18	18	18	14	3	3	3	3	3
	916 Blanket	7	7	7	7	7	7	0	0	0	0	0	0	0
	Number of "Other" Type of Leave	36	42	33	32	48	43	29	33	48	68	24	18	2
	Other Custody (Non-Uniformed)													



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Budgeted Positions	60	60	60	60	60	58	56	53	56	56	56	53	53
	Pending 607's - Net	0.0	-1.0	0.0	-1.0	0.0	0.0	0.0	0.0	-1.5	0.0	-11.5	-11.5	4.0
	Adjusted Budgeted Total	60	59	60	59	60	58	56	53	54	56	44	42	57
	Filled Budgeted Positions	55	54	53	50	51	50	49	47	49	48	48	44	42
	920 Blanket	0	1	1	2	2	2	2	2	2	2	4	4	4
	918 Blanket	0	0	2	1	0	0	0	0	0	0	0	0	0
	True Vacancy Total	5	4	4	6	7	6	5	4	3	6	-8	-7	11
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave	2	1	4	3	2	5	7	8	5	7	4	1	2
	Education Positions													
	Budgeted Positions	40	45	46	46	46	42	42	36	37	42	42	42	42
	Pending 607's - Net	0.0	-4.0	-4.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	1.0
	Adjusted Budgeted Total	40	41	42	46	46	42	42	36	37	42	43	43	43
	Filled Budgeted Positions	29	33	33	32	31	32	31	27	31	34	34	35	35
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	11	8	9	14	15	10	11	9	6	8	9	8	8
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	2	1	1	1	1	1	1	1	1	1	1
	Medical Positions													
	Budgeted Positions	361												
	Pending 607's - Net	0.0												
	Adjusted Budgeted Total	361												
	Filled Budgeted Positions	269												
	920 Blanket	5												
	918 Blanket	3												



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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	True Vacancy Total	84												
	902 Blanket	6												
	916 Blanket	1												
	Number on other type of leave	8												
	Support Staff													
	Budgeted Positions	244	164	158	158	162	161	161	138	147	161	161	159	159
	Pending 607's - Net	0.0	-1.0	0.0	-1.5	0.0	0.0	0.0	0.0	-9.0	0.0	-17.5	-17.5	4.0
	Adjusted Budgeted Total	244	163	158	156	162	161	161	138	138	161	143	141	163
	Filled Budgeted Positions	211	142	133	135	138	140	137	128	1	126	103	110	112
	920 Blanket	4	0	0	0	0	0	0	1	1	2	2	2	2
	918 Blanket	0	0	0	0	0	0	0	4	3	2	2	0	0
	True Vacancy Total	29	21	25	21	24	21	24	5	133	31	36	29	49
	902 Blanket	8	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	3	0	8	5	4	5	1	1	1	3	1	1	0
	Trades													
	Budgeted Positions	153	153	135	135	135	135	135	114	128	128	128	138	138
	Pending 607's - Net	0.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	11.5	0.0	8.5	8.5	0.0
	Adjusted Budgeted Total	153	152	135	135	135	135	135	114	139	128	136	147	138
	Filled Budgeted Positions	129	125	109	108	105	104	106	99	101	100	96	99	96
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	1	1	1	1	1	1	0	3	3	3	1	1	1
	True Vacancy Total	23	26	25	26	29	30	29	12	35	25	39	47	41
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	1	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	1	3	6	1	1	0	0	0	0	2	0	0	0
	Management													
	Budgeted Positions	20	18	18	18	18	18	18	15	18	18	18	15	28



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Pending 607's - Net	0.0	0.0	-1.0	0.0	0.0	0.0	0.0	0.0	-2.0	0.0	-2.0	-2.0	-1.0
	Adjusted Budgeted Total	20	18	17	18	18	18	18	15	16	18	16	13	27
	Filled Budgeted Positions	15	13	14	14	14	12	12	10	12	12	11	7	8
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	1	1	1	1	0	0
	True Vacancy Total	5	5	3	4	4	6	6	4	3	5	4	6	19
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	1	1	0	1	1	1	0	3	4	4	3	1
	Overtime													
	Total	44,092	50,112	46,139	42,194	48,932	28,147	29,999	36,630	32,355	28,528	29,878	29,973	26,991
	AVG Hours Per Staff	24												
	AVG Hours Per Custody Staff	29.86	33.36	32.88	28.44	33.97	18.79	20.41	24.27	21.09	16.58	18.32	29.53	17.37
	Custody	36,492	40,865	39,060	33,127	39,982	21,851	23,513	27,768	24,736	19,370	21,287	21,707	15,983
	Lieutenants	1,798	2,049	2,034	1,739	1,063	812	846	1,093	841	866	893	1,040	823
	Sergeants	3,772	5,098	3,525	3,630	3,264	2,288	2,367	3,497	2,546	2,931	2,983	2,785	2,785
	Officers	30,600	33,471	33,253	27,456	35,068	18,575	19,981	22,882	20,972	15,465	17,336	17,726	12,159
	Other Custody	322	248	249	302	587	176	320	296	378	108	74	156	216
	AVG Hours Per Non-Custody Staff	6.37	10.35	7.50	10.08	8.82	5.79	5.34	8.95	13.85	9.32	12.00	11.36	13.88
	Non-Custody	2,446	3,238	2,168	2,913	2,541	1,668	1,527	2,364	2,011	2,536	2,927	2,852	3,483
	Medical	5,154	6,009	4,911	6,154	6,409	4,629	4,958	6,499	5,607	6,622	5,664	5,414	7,526
	Sick Leave													
	Total Hours	10,552	6,905	9,522	9,654	9,833	9,463	10,165	9,154	9,531	9,709	10,660	8,058	9,231
	AVG Hours Per Staff	6												
	AVG Hours Per Custody Staff	5.50	2.45	4.39	4.18	5.18	5.13	6.14	5.20	5.04	5.33	5.72	6.73	5.99
	Custody	6,720	2,999	5,215	4,873	6,102	5,972	7,071	5,949	5,910	6,220	6,644	4,949	5,512
	Lieutenants	282	244	306	110	275	168	154	201	112	153	242	228	113
	Sergeants	663	526	456	550	627	282	646	480	423	462	643	331	299



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Officers	5,491	1,996	4,058	3,956	4,913	5,326	5,932	5,175	5,198	5,485	5,613	4,224	4,905
	Other Custody	284	233	396	257	286	196	339	93	178	121	146	167	195
	AVG Hours Per Non-Custody Staff	4.85	7.32	9.22	9.09	7.36	7.04	6.23	6.04	13.35	7.15	9.58	6.51	8.37
	Non-Custody	1,863	2,292	2,666	2,626	2,120	2,029	1,783	1,594	1,939	1,945	2,338	1,635	2,100
	Medical	1,970	1,614	1,641	2,155	1,611	1,462	1,312	1,611	1,682	1,544	1,677	1,474	1,619
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter ) (R06 and S06 Staff Only)	1	0	2	3	1	2	0	8	4	10	10	10	10
	Letter of Instruction - Sick Leave (2nd Letter ) (R06 and S06 Staff Only)	0	0	0	0	0	2	0	1	2	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	1	0	1	1	0	1	0	1	1	0	0	0	0
	Staff Exceeding Trigger Point	400	398	397	394	396	394	394	392	391	394	402	402	402
	In-Lieu of Sick Leave													
	Total Hours	9,062	5,047	6,134	6,827	7,219	6,506	7,156	7,126	7,846	6,575	6,125	6,119	7,898
	AVG Hours Per Staff	5												
	AVG Hours Per Custody Staff	5.19	1.65	2.95	3.34	4.01	3.75	4.63	4.56	4.47	3.82	3.45	5.48	5.72
	Custody	6,340	2,016	3,502	3,887	4,715	4,366	5,338	5,216	5,241	4,467	4,010	4,029	5,261
	Lieutenants	48	51	96	88	160	157	105	148	60	35	41	112	216
	Sergeants	321	368	329	356	409	147	339	385	410	304	360	199	229
	Officers	5,931	1,520	2,959	3,390	3,992	3,852	4,843	4,309	4,520	4,040	3,551	3,691	4,747
	Other Custody	41	77	119	54	155	209	52	374	252	88	59	28	70
	AVG Hours Per Non-Custody Staff	2.81	4.46	3.61	4.55	4.08	4.36	2.43	3.11	6.44	3.12	4.06	3.33	4.28
	Non-Custody	1,078	1,395	1,045	1,314	1,174	1,255	696	822	936	849	991	837	1,075
	Medical	1,643	1,637	1,587	1,626	1,330	885	1,121	1,089	1,669	1,259	1,124	1,254	1,563
	Annual Leave													
	Total Hours	9,603	5,433	7,117	6,702	8,032	8,293	8,637	9,354	8,861	8,646	8,323	7,843	9,491
	AVG Hours Per Staff	5												



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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	AVG Hours Per Custody Staff	5.04	2.35	4.03	4.02	4.79	4.85	5.87	5.96	5.76	5.53	5.63	7.81	7.81
	Custody	6,158	2,877	4,789	4,680	5,642	5,642	6,761	6,815	6,753	6,463	6,546	5,741	7,181
	Lieutenants	114	163	190	192	150	127	193	325	58	51	257	142	236
	Sergeants	651	536	517	535	664	332	479	394	650	630	738	564	391
	Officers	5,281	2,075	3,829	3,872	4,605	4,942	6,022	5,542	5,768	5,595	5,405	4,981	6,438
	Other Custody	113	103	253	81	224	242	68	554	278	187	147	54	116
	AVG Hours Per Non Custody Staff	4.18	3.61	2.63	2.88	3.55	4.22	3.04	4.71	5.04	2.96	3.41	3.50	4.15
	Non-Custody	1,607	1,131	761	833	1,024	1,215	870	1,244	733	806	833	878	1,042
	Medical	1,839	1,426	1,568	1,190	1,366	1,437	1,006	1,295	1,376	1,377	943	1,225	1,268
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	41	43	42	46	42	44	52	48	49	53	57	54	51
	Off Work Rate (Per 100 Staff)	3.36	3.51	3.54	3.95	3.57	3.78	4.51	4.20	4.18	4.54	4.91	7.35	5.54
	Pending/Open Claims	353	349	355	340	363	368	373	361	367	365	365	377	383
	New Claims	15	14	20	8	14	16	13	14	11	6	14	11	8
	Closed Claims	12	18	22	10	8	13	14	10	23	27	11	8	5
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	21	26	23	25	26	23	30	32	37	30	35	36	43
	Off Work Rate (Per 100 Staff)	3.22	8.31	7.96	8.65	9.03	7.99	10.49	12.12	25.47	11.03	14.34	14.34	17.13
	Pending/Open Claims	217	221	209	207	223	222	231	268	246	236	236	240	235
	New Claims	4	11	8	8	10	5	13	16	16	5	19	3	13
	Closed Claims	9	17	12	11	5	7	6	3	18	13	16	14	10
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	214	216	222	223	225	228	220	227	226	223	7	6	9
	Off Work Rate (Per 100 Staff)	17.51	17.63	18.69	19.14	19.12	19.60	19.10	19.84	19.27	19.09	0.60	0.82	0.98
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	48	51	62	55	56	55	30	52	55	52	21	4	10



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Off Work Rate (Per 100 Staff)	7.35	16.29	21.45	19.03	19.44	19.10	10.49	19.70	37.87	19.12	8.61	1.59	3.98
	FMLA													
	Custody - Number of Staff off Work due to FMLA	270	228	259	265	275	265	269	258	252	248	226	190	218
	Lieutenants	4	4	1	2	5	1	6	6	6	7	6	3	4
	Sergeants	23	17	16	21	21	16	15	12	14	15	11	15	16
	Officers	241	205	240	242	248	245	243	235	231	223	206	170	197
	Other Custody	2	2	2	0	1	3	5	5	1	3	3	2	1
	Non-Custody	13	11	14	19	14	21	22	22	24	18	16	15	14
	Medical	13	10	19	24	17	27	19	19	16	19	23	20	23
	Custody - Number of FMLA Hours Used by Staff	10,470	8,739	9,163	9,592	8,854	8,455	8,545	7,972	8,462	7,600	5,657	5,259	6,695
	Lieutenants	136	186	16	56	56	8	112	96	168	168	58	136	96
	Sergeants	653	520	394	535	509	413	362	232	461	331	176	496	428
	Officers	9,648	7,985	8,734	9,001	8,249	7,992	7,695	7,349	7,825	7,066	5,247	4,603	6,155
	Other Custody	33	48	19	0	40	42	376	296	9	36	176	24	17
	Non-Custody	413	391	406	613	427	667	748	800	670	512	490	351	233
	Medical	462	224	620	902	514	738	653	534	587	512	487	372	744
	Custody - Average Number of FMLA Hours Used by Staff	8.57	7.13	7.71	8.23	7.52	7.27	7.42	6.97	7.21	6.51	4.87	7.16	7.28
	Other Custody	0.60	0.89	0.35	0.00	0.78	0.84	7.67	6.29	0.18	0.76	3.67	0.55	0.40
	Non-Custody	1.08	1.25	1.40	2.12	1.48	2.32	2.61	3.03	4.61	1.88	2.01	1.40	0.93
	Medical	1.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	37	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	174	0	0	0
	Medical (Program 50) (\$)	0	44	0	0	0	0	0	440	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													



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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	113	92	86	108	80	93	60	80	93	84	99	45	60
	Number of Emergency Corrective Work Orders (priority 1) Completed	104	105	83	105	79	89	56	80	92	78	97	42	62
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	767	1,190	863	1,115	941	573	762	1,148	1,152	1,071	1,043	749	694
	Number of Preventative Maintenance Work Orders (priority 2) Completed	571	563	339	528	640	262	319	416	414	175	1,115	91	214
	Number of Corrective Work Orders (Priority 3) Received/Submitted	1,506	1,752	1,268	1,671	1,857	1,670	1,498	865	1,015	718	1,085	650	674
	Number of Corrective Work Orders (Priority 3) Completed	1,483	1,658	1,419	1,636	1,735	1,381	1,454	503	450	219	817	88	342
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	0	3	0	0	6	3	2	4	5	3	7	5	6
	Number of Non-Maintenance Service Requests (Priority 4) Completed	2	0	2	0	4	2	4	3	0	2	3	0	1
	Number of Project Work Orders (priority 5) Received/Submitted	1	2	1	1	2	0	3	19	1	3	3	0	1
	Number of Project Work Orders (priority 5) Completed	2	2	8	7	1	1	1	6	5	0	1	0	1
	% of personnel hours spent on preventative maintenance	18 %	15 %	10 %	21 %	17 %	1 %	14 %	11 %	7 %	4 %	22 %	4 %	6 %
	Employee Grievances and Staff Complaints													





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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Total	0	4	6	6	5	9	6	1	3	3	2	7	8
	Per 100 Staff	0.00	0.26	0.41	0.41	0.34	0.62	0.42	0.07	0.23	0.21	0.14	0.71	0.68
	Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
	Conditions of Work	0	0	5	5	3	8	1	1	3	3	2	6	2
	Total E.E.O	0	4	1	1	2	1	5	0	0	0	0	1	6
	Equal Employment Opportunity (EEO) (Non-Medical)	0	2	1	1	2	0	2	0	0	0	0	0	4
	Equal Employment Opportunity (EEO) (Medical)	0	2	0	0	0	1	3	0	0	0	0	1	2
	Staff Investigations													
	Total Central Intake Requests	1	1	3	2	10	6	6	1	5	7	7	2	7
	Per 100 Staff	0.05	0.07	0.20	0.14	0.68	0.41	0.42	0.07	0.38	0.49	0.50	0.20	0.60
	Central Intake Requests Accepted	2	1	1	2	3	12	5	3	3	2	2	2	2
	Central Intake Requests Rejected	1	0	1	0	1	0	1	2	3	0	1	6	2
	Central Intake Requests Approved for Direct Action	1	1	0	1	2	6	4	3	2	2	1	1	1
	Total Direct Action Requests Submitted	1	0	1	1	5	3	5	0	3	2	1	1	5
	Direct Action Requests Accepted	1	1	0	1	2	6	4	3	2	2	1	1	1
	Direct Action Requests Rejected	1	0	0	0	0	0	1	0	0	0	0	0	0
	Number of Open Investigations	1	0	0	1	1	18	22	28	27	27	17	15	14
	Number of Closed Investigations	0	0	1	1	0	0	2	0	1	0	4	3	1
	Investigations exceeding 180 calendar days	0	1	0	13	4	3	5	2	5	1	0	2	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	1	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	2	0	2	1	1	1	0	1	0	0	0	1	1
	Per 100 Staff	0.11	0.00	0.14	0.07	0.07	0.07	0.00	0.07	0.00	0.00	0.00	0.10	0.09
	Central Intake Requests Accepted	1	0	1	0	1	0	0	1	0	0	0	0	1



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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Central Intake Requests Rejected	0	0	1	0	1	1	1	0	1	0	0	0	0
	Central Intake Requests Approved for Direct Action	1	0	0	0	1	0	0	1	0	0	0	0	1
	Total Direct Action Requests Submitted	0	0	1	1	0	0	0	1	0	0	0	0	0
	Direct Action Requests Accepted	1	0	0	0	1	0	0	1	0	0	0	0	1
	Direct Action Requests Rejected	0	0	0	0	0	1	0	0	0	0	0	0	0
	Number of Open Investigations	0	0	0	0	0	3	3	1	1	1	1	0	1
	Number of Closed Investigations	0	0	0	0	0	0	1	0	0	0	0	0	0
	Investigations exceeding 180 calendar days	0	0	0	3	1	1	1	1	0	0	0	0	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	2	2	3	7	4	0	1	5	2	5	2	0	6
	Per 100 Staff	0.11	0.13	0.20	0.48	0.27	0.00	0.07	0.36	0.15	0.35	0.14	0.00	0.51
	Dismissals	1	0	2	0	1	0	2	1	2	0	1	1	3
	Adverse Actions Total (Non-Medical)	2	2	2	4	2	0	1	2	2	3	2	0	6
	Per 100 Staff	0.11	0.13	0.14	0.28	0.14	0.00	0.07	0.14	0.15	0.21	0.14	0.00	0.51
	Dismissals (Non-Medical)	1	0	2	0	1	0	1	1	1	0	0	1	2
HDSP	Adverse Actions Total (Medical)	0	0	1	3	2	0	0	3	0	2	0	0	0
	Per 100 Staff	0.00	0.00	0.07	0.21	0.14	0.00	0.00	0.21	0.00	0.14	0.00	0.00	0.00
	Dismissals (Medical)	0	0	0	0	0	0	1	0	1	0	1	0	1
	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,136	2,082	2,049	2,023	2,018	2,040	2,035	2,022	2,004	1,986	1,909	1,895	1,882
	Non-Traditional Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overcrowding Beds	1,925	1,853	1,810	1,737	1,687	1,688	1,674	1,684	1,659	1,606	1,600	1,593	1,534



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Temporary Beds (Family Visiting/Tank Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Beds	22	23	15	26	18	27	25	23	21	22	22	24	24
	Budgeted Capacity	4,026	3,946	3,746	3,746	3,746	3,695	3,695	3,695	3,695	3,695	3,695	3,695	3,695
	Inmate Count	4,082	3,955	3,874	3,786	3,722	3,754	3,734	3,729	3,684	3,614	3,531	3,512	3,440
	% Inst. Filled to Budgeted Capacity	101 %	100 %	103 %	101 %	99 %	102 %	101 %	101 %	100 %	98 %	96 %	95 %	93 %
	Inmate Custody Level													
	Level I	196	196	188	190	198	189	163	152	148	146	156	166	167
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level II	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level III	557	582	619	634	603	608	607	587	588	608	615	644	659
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	2	0	1	0	1	2	3	2	7	17	3	0	3
	% of Out of Level Assignments													
	Level IV	2,737	2,721	2,607	2,481	2,488	2,515	2,525	2,563	2,515	2,475	2,441	2,434	2,383
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	137	128	107	123	131	131	149	138	132	158	155	191	230
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	3,493	3,413	3,213	3,213	3,213	3,213	3,213	3,213	3,213	3,213	3,403	3,403	3,403



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Actual Population	3,490	3,497	3,414	3,305	3,288	3,312	3,295	3,302	3,251	3,229	3,212	3,244	3,209
	General Population													
	Budgeted Capacity	2,343	2,263	2,263	2,263	2,263	2,263	2,263	2,263	2,263	2,263	2,453	2,453	2,453
	Actual Population	2,312	2,324	2,334	2,365	2,335	2,347	2,360	2,332	2,243	2,224	2,178	2,165	2,116
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	950	950	750	750	750	750	750	750	750	750	750	750	750
	Actual Population	982	977	892	750	754	776	772	818	860	859	878	913	926
	Minimum Support Facility													
	Budgeted Capacity	200	200	200	200	200	200	200	200	200	200	200	200	200
	Actual Population	196	196	188	190	199	189	163	152	148	146	156	166	167
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	1,195	1,206	1,201	1,150	1,153	1,163	1,155	1,164	1,156	1,158	1,139	1,140	1,126
	Life (Without Possibility of Parole) (LWOP)	244	242	236	220	225	230	231	233	238	234	235	238	237
	Reception Center													
	Budgeted Capacity	190	190	190	190	190	190	190	190	190	190	0	0	0
	Actual Population	281	178	184	186	169	168	165	163	150	102	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	343	343	343	343	343	292	292	292	292	292	292	292	292
	Actual Population (Excluding Overflow)	290	256	261	269	246	247	249	241	262	261	297	244	207
	Actual Population (With Overflow)	290	256	261	269	246	247	249	241	262	261	297	244	207
	Average Length of Stay	123	110	87	106	146	90	98	95	95	174	147	125	137
	Stays Exceeding 200 days	21	21	26	16	27	23	20	18	18	25	29	26	39
	Stays Exceeding 400 days	3	7	5	6	8	1	5	3	3	5	3	3	3



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Stays Exceeding 800 days	2	1	1	1	1	0	0	0	0	1	1	1	1
	Total ASU Endorsed Inmates	35	27	37	57	67	72	69	75	58	71	71	73	258
	ASU Inmates Endorsed for GP	12	6	4	2	3	7	10	13	8	2	1	2	211
	ASU Inmates Endorsed for SNY	4	6	3	4	5	6	5	5	4	5	3	7	1
	ASU Inmates Endorsed for SHU	19	15	30	51	59	59	53	57	46	64	67	64	5
	ASU Inmates Endorsed for PSU	0	0	0	0	0	0	1	0	0	0	0	0	41
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	261	264	250	251	253	247	256	237	234	221	197	192	166
	Impacting	171	175	165	163	170	171	178	151	162	140	135	128	116
	Non-Impacting	90	89	85	88	83	76	78	86	72	81	62	64	50
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	909	909	909	909	909	909	909	909	909	909	909	909	909
	Actual Population	874	847	788	786	779	776	770	793	796	806	796	787	806
	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	19	14	11	13	15	13	7	5	2	5	4	4	1
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	8	6	5	5	8	7	2	2	1	1	1	0	0
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	8	7	6	8	7	4	3	2	1	2	2	3	1
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	3	1	0	0	0	2	2	1	0	2	1	1	0
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	199	159	148	134	171	156	146	144	141	95	118	142	157
	Summary with S-Suffix	78	73	70	66	74	74	58	61	57	71	67	66	73
	Summary without S-Suffix	121	86	78	68	97	82	88	83	84	24	51	76	84
	Total General Population (GP)	50	49	46	39	52	46	48	41	51	48	58	66	71
	GP with S-Suffix	28	26	31	27	27	29	29	32	21	35	41	46	45
	GP without S-Suffix	22	23	15	12	25	17	19	9	30	13	17	20	26
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	148	110	101	95	119	110	98	103	90	47	60	76	86
	ASU with S-Suffix	49	46	37	38	47	45	29	29	36	36	26	20	28



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	ASU without S-Suffix	99	63	63	56	72	65	69	74	54	11	34	56	58
	ASU EOP with S-Suffix	0	1	1	1	0	0	0	0	0	0	0	0	0
	ASU EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	1	0	1	0	0	0	0	0	0	0	0	0	0
	EOP with S-Suffix	1	0	1	0	0	0	0	0	0	0	0	0	0
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinarys													
	Total	215	190	188	137	224	184	182	169	165	98	171	93	164
	Per 100 inmates	5.27	4.80	4.85	3.62	6.02	4.90	4.87	4.53	4.48	2.71	4.84	2.65	4.77
	Conduct	85	78	48	55	85	90	69	91	43	46	77	49	39
	Assault on Staff	4	4	0	0	2	2	4	1	3	1	0	0	3
	Batteries on Staff	3	2	1	1	2	2	1	3	55	3	4	4	2
	Assault on Inmate	1	0	0	0	0	0	0	1	0	1	1	0	0
	Batteries on Inmates	22	28	30	13	21	32	41	25	15	6	48	21	10
	Stimulants and Sedatives	9	4	8	3	6	3	10	7	4	2	0	0	4
	Indecent Exposure (IEX)	1	0	0	2	2	1	1	0	0	2	0	3	0
	IHP Refusals / Failure to Comply	5	12	5	6	1	3	3	1	3	7	0	1	2
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s	1	6	4	4	1	3	0	0	2	2	2	0	0
	Riot/Disturbance Control	4	0	8	0	71	0	0	0	0	0	0	0	0
	Resisting Staff	4	6	5	9	2	3	3	3	1	10	7	0	3
	Weapon	28	19	46	17	7	11	21	10	9	8	9	3	11
	Murder or Attempted Murder	0												
	Attempted Murder		0	0	0	0	0	3	8	0	0	0	2	0
	Murder		0	0	0	0	1	0	0	0	0	0	0	0
	Other	53	35	33	27	26	35	30	21	33	12	24	10	93
	Number of RVR's Involving Mental Health Inmates	46	55	30	38	82	66	55	55	29	30	43	28	32
	Serious 115's Lost to time constraints	2	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Incidents													
	Number of Incidents	51	52	53	34	46	55	53	41	33	29	49	30	30
	Per 100 inmates	1.25	1.31	1.37	0.90	1.24	1.47	1.42	1.10	0.90	0.80	1.39	0.85	0.87
	Number of Voided Incident Reports	0	2	0	0	0	0	0	0	1	1	0	0	0
	Total Number of Documented Force	27	34	33	18	32	39	30	28	18	12	34	21	17
	Per 100 inmates	0.66	0.86	0.85	0.48	0.86	1.04	0.80	0.75	0.49	0.33	0.96	0.60	0.49
	Departmental Executive Use of Force Review	0	0	0	0	0	1	0	0	1	0	46	30	27
	Total Number of Overdue UOF Reviews - 30 Days	1	1	2	1	1	1	1	1	1	1	1	9	1
	Total Number of Overdue UOF Reviews - 90 Days	0	1	1	1	1	1	1	1	1	1	1	1	1
	Lockdown/Modified Programs	6	4	5	5	4	3	3	2	4	3	5	7	3
	Type of Force													
	1. OC	12	21	21	10	13	15	15	13	8	4	15	9	13





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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	2. Physical Force	7	12	7	6	7	9	4	1	4	9	6	4	4
	3. Baton	2	0	3	2	1	2	1	1	2	0	3	2	3
	4. CN	5	6	3	1	6	9	5	10	2	0	7	8	0
	5. 37 mm/40 mm	9	6	5	3	10	13	7	13	7	0	10	8	2
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	1	1	0
	7. Mini 14 - Warning Shots	0	0	1	0	0	0	0	1	3	0	3	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	1	1	0	0	0	0	0	0	1	0	0	1	0
	Incidents													
	Controlled Substance Involved/U.A.	0	1	1	1	1	0	1	2	2	0	0	0	0
	Methamphetamine	0	0	0	1	1	0	0	0	1	0	0	0	0
	Marijuana	0	1	0	1	0	0	1	0	0	0	0	0	0
	Heroin	0	0	0	0	0	0	0	3	2	0	0	0	0
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	0	0	1	0	0	0	0	0	1	0	0	0	0
	Assault on Staff (Total)	3	3	0	0	2	2	5	1	3	1	0	0	3
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	3	3	0	0	2	2	5	1	3	1	0	0	3
	Battery on Staff (Total)	2	3	1	3	3	3	1	4	6	2	4	2	2
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	2	3	1	3	3	3	1	4	6	2	4	2	2
	Aggravated Battery	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assault on Inmate (Total)	0	0	0	0	0	0	1	1	0	0	1	0	0



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	With Weapon	0	0	0	0	0	0	0	1	0	0	1	0	0
	Without Weapon	0	0	0	0	0	0	1	0	0	0	0	0	0
	Battery on Inmate (Total)	10	9	7	6	8	18	11	10	6	2	15	8	2
	With Weapon	0	1	1	3	1	5	2	4	0	1	0	3	0
	Without Weapon - Causing Serious Bodily Injury (SBI)	10	8	6	3	7	13	9	6	6	1	15	5	2
	Cell Extractions	0	1	1	0	0	1	1	0	0	1	1	1	1
	Cell Extractions (Keyhea)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	1	0	2	0	0	0	0	0	0	0	0	0	0
	Possession of a Weapon	10	10	22	9	4	7	13	7	4	1	5	3	7
	Resisting Staff	4	6	4	6	2	2	3	2	1	7	7	0	2
	Threatening Staff	1	0	0	0	0	0	1	1	0	1	0	1	0
	Sexual Misconduct	1	0	0	2	2	1	1	0	0	2	1	3	0
	Attempted Suicide	0	2	1	0	0	2	1	0	0	2	0	0	0
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	1	0	0	0	0	0	0	0	0	1	0	0	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	1	0
	Unexpected Death	0	0	0	0	0	1	1	0	0	0	0	0	0
	Total Number of Deaths	1	0	0	0	0	1	1	0	0	1	0	1	0
	Contraband Cell Phone Discoveries	1	2	2	1	0	1	0	1	2	8	1	0	0
	Miscellaneous	18	18	15	7	24	18	13	13	11	9	15	12	13
	Number of Non UOF Incidents Involving Mental Health Inmates	2	6	2	3	0	0	1	3	2	1	5	4	2
	Number of UOF Incidents Involving Mental Health Inmates	2	5	4	4	11	9	6	12	3	5	9	5	2



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	4,082	3,955	3,874	3,786	3,722	3,754	3,734	3,729	3,684	3,614	3,531	3,512	3,440
	Total Number Non IHP Coded Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	1	2	2	2	1	1	1	1	2	1	1	0	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	2	0	1	0	0	0	0	0	2	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	1	0	0	2	2	1	1	0	0	2	1	3	0
	Number of D.A. Referrals	1	0	0	2	2	1	1	0	0	2	1	3	0
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	0	0	0	0	0	0	0	0	0	1	0	0
	Number of documented mental health referrals (inmates)	1	0	0	2	2	1	1	0	0	2	1	3	0
	Total number of victims	1	0	0	2	2	1	1	0	0	2	1	3	0
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	1	0	0	2	2	1	1	0	0	2	1	3	0
	Inmate Appeals													
	Total Appeals received by the Appeals Office	677	599	610	667	598	680	453	578	553	808	657	510	520
	Total Appeals Issued a Log Number	165	150	152	179	189	211	156	156	172	210	237	173	160
	Total Screen Outs	512	449	458	488	409	469	297	422	381	598	420	337	360
	Overdue Appeals (Point-in-time)	0	2	1	0	2	0	0	1	0	0	1	3	2
	Overdue Appeals (Monthly Cumulative)	5	0	5	0	21	19	18	14	15	5	31	29	28



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	0	1
	Total Modification Orders Issued	5	4	6	0	3	0	2	0	3	2	1	1	0
	Appeals Per 100 Inmates	4.04	3.79	3.92	4.73	5.08	5.62	4.18	4.18	4.67	5.81	6.71	4.93	4.65
	Inmate Appeal Breakdown													
	Disciplinary	13	38	16	20	28	33	15	9	15	15	20	19	15
	Custody/Classification	5	7	5	8	5	15	10	12	7	15	10	8	7
	Mail	9	8	9	4	10	8	4	12	9	12	11	6	8
	Visiting	2	3	2	2	1	1	0	0	0	0	0	0	0
	Personal Property	46	34	39	45	34	50	24	28	31	79	93	59	56
	Case Records	7	2	7	4	4	10	3	6	5	8	5	4	0
	Staff Complaints	14	14	28	31	40	43	36	29	38	32	28	28	30
	Staff Complaints - Medical	0	0	0	0	0	1	0	0	0	1	0	0	0
	Living Conditions	22	10	7	9	16	12	11	15	17	14	17	19	6
	Legal	6	4	6	10	10	8	9	8	7	8	12	7	5
	Program	7	4	5	14	13	11	5	7	11	12	15	10	10
	Segregation Hearings	1	0	0	2	2	1	0	0	0	2	1	0	2
	Work Incentive	6	6	5	5	5	3	7	5	7	3	4	2	10
	Re-Entry	0	5	0	0	0	0	0	0	0	0	0	0	0
	Transfer	6	0	4	4	3	3	2	1	1	0	3	0	0
	Funds	3	2	4	7	11	7	14	10	12	6	9	7	4
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	18	13	15	14	7	6	16	14	12	4	9	4	7
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity	486	540	486	486	486	486	486	462	516	462	516	486	486
	Inmate Enrollment	442	391	439	394	392	391	383	376	377	336	558	500	504
	% of Total Capacity Enrolled	91 %	72 %	90 %	81 %	81 %	80 %	79 %	81 %	73 %	73 %	108 %	103 %	104 %
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	3,365	8,862	11,419	13,932	8,599	13,840	8,180	9,211	12,991	11,016	18,998	9,345	15,549
	Total Hours S-Time	9,165	15,460	6,815	5,462	5,891	5,579	6,440	6,180	10,570	786	8,408	8,116	4,772
	Total S-Time Non-Education	8,382	13,207	3,439	3,222	4,253	3,168	4,976	4,403	8,158	633	5,753	6,733	1,661
	Total S Time Non Education (S-Time Medical)	102	129	125	109	1,961	358	151	260	36	0	55	199	55
	Total S Time Non-Education (S-Time Custody)	8,280	13,078	3,315	3,113	2,292	2,810	4,826	4,143	8,123	633	5,698	6,534	1,606
	Total S-Time Education	783	2,253	3,376	2,240	1,638	2,411	1,464	1,778	2,412	153	2,655	1,384	3,111
	Total E-Time	0	4	18	0	3	0	0	3	0	0	0	0	81
	Total A-Time	66	125	109	136	364	467	147	287	103	0	62	27	39
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	0	3	1	3	1	2	4	1	7	0	1	7	0
	GED Certificate Completion	20	0	0	0	0	11	16	0	17	0	0	0	8
	High School Diploma	1	1	0	0	0	0	0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	1,172	1,243	1,113	1,110	1,124	1,163	1,169	1,173	1,145	1,077	1,046	1,054	1,152
	Academic Programs - Programming Eligible Inmate Population													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Average TABE (Overall) Level of Inmates	7.0	6.9	6.9	7.0	7.1	7.1	7.0	7.1	7.0	7.0	7.0	7.0	7.0
	Inmates (Students) TABE Overall Level < 9.0	307	299	302	286	258	241	246	258	300	246	355	344	367
	Inmates (Students) TABE Overall Level > 9.0	112	112	102	96	102	98	168	111	70	86	138	138	135
	Incarcerated Individuals Program (IIP)													
	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													
	Inmate Capacity	54	54	54	54	54	54	54	54	54	54	81	108	108
	Inmate Enrollment	54	54	54	27	27	0	27	25	27	27	27	27	72
	% of Total Capacity Enrolled	100 %	100 %	100 %	50 %	50 %	0 %	50 %	46 %	50 %	50 %	33 %	25 %	67 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	2,553	1,989	1,130	0	0	150	1,310	2,023	665	474	455	1,140	2,405
	Total S-Time	893	4,615	3,654	3,263	702	1,079	1,316	733	2,989	1,977	3,374	2,992	3,507
	Total S-Time Non-Education	454	752	1,017	1,653	0	52	1,089	733	2,583	1,977	2,340	2,708	2,962
	Total S-Time Non-Education (S-Time Medical)	151	88	52	0	0	46	59	25	9	39	52	91	142
	Total S-Time Non-Education (S-Time Custody)	303	665	965	1,653	0	7	1,031	709	2,574	1,938	2,288	2,617	2,820
	Total S-Time Education	439	3,863	2,637	1,610	702	1,027	227	0	406	0	1,034	284	545



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Total E-Time	13	39	33	0	0	0	7	39	0	0	0	0	0
	Total A-Time	52	20	7	0	0	0	0	0	13	0	0	26	7
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	137	121	38	31	33	26	26	62	179	205	184	198	184
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	15	0	8	0	0	0	0	0	0	0	0	2	0
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	10	20	3	0	0	0	0	0	0	0	0	1	0
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Participants Enrolled (aka SAP Beds Filled)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Enrollment Rate (aka % of SAP Beds Filled)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Exits with Completion	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization XSEA Total	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization Rate (AB900 Benchmark 5)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmate Work Assignments													
	Available Assignments	1,928	1,842	1,844	1,817	1,818	1,816	1,816	1,816	1,889	1,849	1,860	1,941	1,980
	Full Time	1,928	1,842	1,844	1,817	1,818	1,816	1,816	1,816	1,889	1,849	1,860	1,941	1,980



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Eligible Inmates	3,451	3,472	3,377	3,257	3,249	3,288	3,271	3,246	3,217	3,204	3,167	3,192	3,191
	Inmates Assigned	1,625	1,694	1,568	1,645	1,625	1,651	1,630	1,621	1,623	1,651	1,668	1,714	1,765
	Full Time	1,625	1,694	1,568	1,645	1,625	1,651	1,630	1,621	1,623	1,651	1,668	1,714	1,765
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	One Half Time Assignment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	303	148	276	172	193	165	186	195	266	198	192	227	215
	Percent of Filled Work Assignments	84 %	92 %	85 %	91 %	89 %	91 %	90 %	89 %	86 %	89 %	90 %	88 %	89 %
	Percent of Filled Work Assignments - Full Time	84 %	92 %	85 %	91 %	89 %	91 %	90 %	89 %	86 %	89 %	90 %	88 %	89 %
	Percentage of Filled Work Assignments - Half-Time	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmates Unassigned	1,771	1,804	1,775	1,602	1,606	1,592	1,623	1,598	1,601	1,539	1,481	1,418	1,369
	Voluntary	34	28	35	28	26	21	17	18	22	24	24	13	11
	Involuntary	1,737	1,776	1,740	1,574	1,580	1,571	1,606	1,580	1,579	1,515	1,457	1,405	1,358
	Inmates on Waiting List	1,749	1,748	1,656	1,597	1,610	1,574	1,611	1,630	1,584	1,504	1,419	1,433	1,421
	Prison Industry Authority													
	PIA Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	PIA Assignments Filled	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of PIA Assignments Filled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Custody) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Ducats) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Industry Related) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Other) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Vacant) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	College Programs (unfunded)													





# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Number of Inmates Enrolled in College Courses	43	69	61	44	42	42	41	33	77	71	60	58	70
	Course Completions	0	0	0	148	0	0	0	138	0	0	0	0	0
	No. of Units/Credits Earned (total)	0	0	0	148	0	0	0	0	4	0	0	0	0
	No. of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Bachelor Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Master Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of College Course Assessments	121	0	0	172	52	106	44	0	0	0	166	116	0
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	14	14	14	14	14	14	14	14	6	6	6	6	6
	Total Number of Meetings Held	28	28	25	19	16	33	26	21	16	12	12	6	6
	Total Number of Attendees (for all meetings held)	421	421	349	302	221	615	476	354	277	194	189	44	55
	Total Number of Contact Hours (for all meetings held)	1,263	9,765	5,711	4,848	2,005	14,075	11,884	5,166	3,100	1,831	3,841	764	1,146
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	9	9	9	9	8	13	8	8	5	5	3	1	0
	Total Number of Attendees	182	182	127	150	79	233	155	153	103	84	37	8	0
	Total Meeting Hours		27	17	20	11	27	15	16	9	9	7	2	0
	Contact Hours	546	4,914	2,159	3,000	869	6,291	2,325	2,448	876	756	241	16	0
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	8	8	8	6	4	9	2	5	3	1	3	1	1
	Total Number of Attendees	75	75	82	79	61	155	14	83	56	15	40	10	18
	Total Meeting Hours		24	16	16	8	18	3	10	6	2	6	2	2
	Contact Hours	225	1,800	1,312	1,264	488	2,790	42	830	336	30	240	20	36
	Veteran's Groups													
	Total Number of Meetings Held	3	3	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Attendees	59	59	0	0	0	0	0	0	0	0	0	0	0
	Total Meeting Hours		9	0	0	0	0	0	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Contact Hours	177	531	0	0	0	0	0	0	0	0	0	0	0
	All Other ILTAG's													
	Total Number of Meetings Held	8	8	8	4	4	11	16	8	8	6	6	4	5
	Total Number of Attendees	105	105	140	73	81	227	307	118	118	95	112	26	37
	Total Meeting Hours		24	16	8	8	22	31	16	16	11	30	28	30
	Contact Hours	315	2,520	2,240	584	648	4,994	9,517	1,888	1,888	1,045	3,360	728	1,110
	Administration													
	Budget Allotment (Program 25)													
	Allotment	84,309,272												
	Surplus/Deficit	-7,622,220												
	Budget Allotment (Program 45)													
	Allotment	2,899,837												
	Surplus/Deficit	-221,702												
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,252	1,021	1,030	1,027	1,019	1,012	1,007	1,008	993	986	1,016	1,020	1,006
	Custody (Uniformed)													
	Budgeted Positions	822	812	812	823	823	823	795	795	795	795	795	759	795
	Pending 607's - Net	-19.8	-25.8	-47.2	-46.0	-46.0	-46.0	0.0	52.6	51.2	51.2	49.0	51.2	49.8
	Adjusted Budgeted Total	802	786	764	777	777	777	795	848	847	847	844	811	845
	Filled Budgeted Positions	738	748	757	752	750	745	744	742	741	739	758	757	751
	920 Blanket	35	34	30	30	26	26	28	25	25	23	24	25	23
	918 Blanket	1	1	0	0	0	0	0	21	20	19	1	1	0
	True Vacancy Total	28	3	-23	-5	1	6	23	60	61	66	61	28	71
	902 Blanket	36	36	35	30	28	28	22	22	24	24	23	23	23
	916 Blanket	16	16	16	16	16	16	16	11	13	12	10	10	10
	Number of "Other" Type of Leave	5	4	2	2	5	7	10	12	9	10	12	9	8
	Other Custody (Non-Uniformed)													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Budgeted Positions	43	43	42	39	39	39	36	36	36	36	36	36	36
	Pending 607's - Net	0.0	-4.0	-2.0	-2.0	-2.0	-2.0	0.0	-1.2	-2.2	-2.2	-2.2	-2.2	-2.2
	Adjusted Budgeted Total	43	39	40	37	37	37	36	35	34	34	34	34	34
	Filled Budgeted Positions	36	34	34	35	34	34	33	31	31	31	31	31	31
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	1	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	7	5	5	2	3	3	3	4	3	3	3	3	3
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave	0	0	1	0	1	0	0	0	0	0	0	0	0
	Education Positions													
	Budgeted Positions	33	33	33	31	31	31	31	31	31	31	31	31	31
	Pending 607's - Net	0.0	-1.0	-2.0	-1.0	-1.0	-1.0	5.0	3.0	4.0	4.0	4.0	4.0	4.0
	Adjusted Budgeted Total	33	32	31	30	30	30	36	34	35	35	35	35	35
	Filled Budgeted Positions	28	26	27	25	25	25	25	22	23	25	26	28	28
	920 Blanket	0	0	0	0	0	0	0	0	0	1	1	1	1
	918 Blanket	0	0	0	2	0	2	2	1	1	0	0	0	0
	True Vacancy Total	5	6	4	3	5	3	9	11	11	9	8	6	6
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Positions													
	Budgeted Positions	258												
	Pending 607's - Net	0.0												
	Adjusted Budgeted Total	258												
	Filled Budgeted Positions	227												
	920 Blanket	3												
	918 Blanket	6												



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	True Vacancy Total	22												
	902 Blanket	29												
	916 Blanket	0												
	Number on other type of leave	5												
	Support Staff													
	Budgeted Positions	133	133	133	128	128	128	125	135	126	126	125	131	131
	Pending 607's - Net	0.0	-6.0	-9.7	-4.7	-4.7	-4.7	0.0	1.1	-7.9	-7.9	-7.9	-7.9	-7.9
	Adjusted Budgeted Total	133	127	124	124	124	124	125	136	118	118	117	123	123
	Filled Budgeted Positions	98	96	96	97	96	95	92	95	91	86	87	91	91
	920 Blanket	8	8	7	7	7	7	7	7	7	8	8	8	7
	918 Blanket	1	1	1	1	2	1	1	1	1	4	1	1	1
	True Vacancy Total	26	22	20	19	19	21	25	33	19	20	21	23	24
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	3	1	1	1	1	0	0	0	0	0	0	0	1
	Trades													
	Budgeted Positions	134	134	129	129	129	129	125	125	125	125	125	125	125
	Pending 607's - Net	-1.0	-4.0	-8.0	-8.0	-8.0	-8.0	0.0	6.0	13.0	13.0	13.0	13.0	6.2
	Adjusted Budgeted Total	133	130	121	121	121	121	125	131	138	138	138	138	131
	Filled Budgeted Positions	113	106	105	107	103	103	103	107	97	95	103	102	95
	920 Blanket	8	9	9	9	9	7	7	7	4	4	6	6	6
	918 Blanket	0	0	0	0	0	0	0	0	0	1	1	0	1
	True Vacancy Total	12	15	7	5	9	11	15	17	37	38	28	30	29
	902 Blanket	6	6	6	6	8	9	9	5	5	4	4	6	6
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	2	2	3	2	2	2	2	2	1	0	0	1	0
	Management													
	Budgeted Positions	14	14	14	14	14	14	14	14	14	14	14	14	14



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	0.0	0.0	0.0	0.0	-1.0
	Adjusted Budgeted Total	14	14	14	14	14	14	14	13	14	14	14	14	13
	Filled Budgeted Positions	12	11	11	11	11	10	10	11	10	10	11	11	10
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	2	3	3	3	3	4	4	2	4	4	3	3	3
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	1	1	1	1	1	1	1	1	1	1
	Number on other type of leave	0	0	0	0	0	1	1	0	0	0	0	0	0
	Overtime													
	Total	40,110	43,254	32,422	25,343	33,144	13,559	18,803	24,206	22,247	19,713	21,984	23,997	21,613
	AVG Hours Per Staff	32												
	AVG Hours Per Custody Staff	44.77	46.33	34.38	24.99	35.30	11.45	18.01	23.34	22.78	18.73	22.70	24.82	20.61
	Custody	34,654	36,226	27,193	19,663	27,674	8,917	13,991	18,044	17,583	14,420	17,913	19,560	16,115
	Lieutenants	917	1,551	664	750	721	370	481	1,003	638	497	454	469	835
	Sergeants	2,808	2,909	2,769	2,286	1,607	918	1,379	2,037	1,580	1,496	1,538	1,486	1,681
	Officers	30,882	31,766	23,730	16,613	25,270	7,629	12,125	15,004	15,362	12,423	15,909	17,596	13,523
	Other Custody	47	0	30	15	76	0	6	0	4	5	13	9	76
	AVG Hours Per Non-Custody Staff	5.27	7.11	5.57	7.29	7.40	6.61	6.67	8.55	8.10	9.26	7.38	7.72	8.45
	Non-Custody	1,322	1,700	1,332	1,750	1,739	1,539	1,535	2,009	1,790	2,001	1,674	1,791	1,893
	Medical	4,135	5,327	3,897	3,930	3,731	3,103	3,278	4,153	2,874	3,293	2,397	2,646	3,605
	Sick Leave													
	Total Hours	6,840	5,953	3,768	4,772	4,975	5,047	4,842	6,039	5,288	5,246	5,638	4,992	5,601
	AVG Hours Per Staff	5												
	AVG Hours Per Custody Staff	5.08	4.06	1.58	3.42	3.83	3.63	5.14	5.56	4.84	4.35	4.60	4.02	4.81
	Custody	3,933	3,179	1,253	2,691	3,005	2,830	3,996	4,299	3,733	3,347	3,626	3,171	3,762
	Lieutenants	46	32	82	19	188	109	240	432	200	184	432	272	298
	Sergeants	196	224	200	168	151	136	266	180	272	136	103	112	108



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Officers	3,578	2,846	953	2,459	2,632	2,491	3,279	3,487	3,233	2,971	2,947	2,764	3,237
	Other Custody	113	77	18	46	35	95	212	201	29	56	144	24	120
	AVG Hours Per Non-Custody Staff	8.19	9.31	7.25	5.93	5.94	5.43	1.20	4.59	5.09	5.26	6.22	5.22	5.49
	Non-Custody	2,056	2,226	1,733	1,424	1,397	1,265	276	1,078	1,124	1,136	1,412	1,210	1,230
	Medical	851	548	782	658	573	953	571	662	430	763	599	611	609
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter ) (R06 and S06 Staff Only)	0	0	1	0	0	0	1	0	0	3	0	0	3
	Letter of Instruction - Sick Leave (2nd Letter ) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	1
	Staff Exceeding Trigger Point	103	43	7	4	8	6	11	4	7	15	12	10	7
	In-Lieu of Sick Leave													
	Total Hours	4,638	4,119	2,991	2,864	2,992	2,999	2,837	2,763	3,197	3,298	3,366	3,120	3,794
	AVG Hours Per Staff	4												
	AVG Hours Per Custody Staff	4.36	3.62	2.51	2.44	2.37	2.99	3.23	2.90	3.14	3.65	3.60	3.06	3.69
	Custody	3,374	2,827	1,982	1,918	1,862	2,326	2,509	2,243	2,426	2,807	2,839	2,415	2,883
	Lieutenants	33	85	8	24	72	74	64	0	32	71	138	40	325
	Sergeants	815	289	424	328	438	320	268	256	123	285	342	273	290
	Officers	2,515	2,454	1,526	1,563	1,321	1,884	2,129	1,971	2,240	2,441	2,351	2,078	2,244
	Other Custody	12	0	25	3	31	48	48	16	31	11	8	24	24
	AVG Hours Per Non-Custody Staff	2.30	3.97	2.95	2.71	2.69	1.94	0.52	1.62	2.97	1.51	1.50	1.37	1.88
	Non-Custody	576	948	705	651	631	452	119	381	657	326	340	318	420
	Medical	688	344	304	295	499	222	209	139	115	166	187	387	491
	Annual Leave													
	Total Hours	7,550	4,742	4,273	3,810	5,461	5,314	6,210	7,076	5,175	4,819	5,103	4,486	4,900
	AVG Hours Per Staff	6												



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	AVG Hours Per Custody Staff	6.64	4.02	2.80	3.07	4.30	4.92	6.88	7.13	5.17	4.57	4.66	4.33	4.40
	Custody	5,136	3,144	2,211	2,414	3,371	3,834	5,348	5,513	3,990	3,517	3,678	3,413	3,437
	Lieutenants	265	93	144	262	290	122	200	102	207	101	146	160	138
	Sergeants	1,068	377	398	224	777	1,014	753	802	362	108	294	298	300
	Officers	3,686	2,674	1,635	1,910	2,185	2,575	4,121	4,422	3,217	3,208	3,197	2,807	2,858
	Other Custody	117	0	35	19	120	123	274	187	203	102	41	148	141
	AVG Hours Per Non Custody Staff	6.19	4.27	4.65	3.16	4.78	3.25	1.43	3.79	3.56	3.79	2.33	2.11	3.22
	Non-Custody	1,553	1,020	1,111	759	1,124	757	329	891	787	819	528	489	721
	Medical	862	578	951	637	966	723	534	672	398	483	897	584	741
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	37	31	31	31	36	44	41	43	45	45	52	52	51
	Off Work Rate (Per 100 Staff)	4.78	3.96	3.92	3.94	4.59	5.65	5.28	5.56	5.83	5.84	6.59	6.60	6.52
	Pending/Open Claims	1	411	422	429	434	436	441	451	458	464	466	436	436
	New Claims	7	10	7	8	13	5	10	12	20	11	9	6	5
	Closed Claims	8	11	5	5	11	7	9	5	20	5	14	30	16
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	16	22	23	27	27	29	27	27	24	24	24	22	25
	Off Work Rate (Per 100 Staff)	3.35	9.21	9.62	11.25	11.49	12.45	11.74	11.49	10.86	11.11	10.57	9.48	11.16
	Pending/Open Claims	2	299	286	284	285	285	287	292	284	284	280	270	277
	New Claims	2	5	6	4	7	3	8	9	4	3	4	3	8
	Closed Claims	2	11	4	7	11	6	8	8	12	7	10	15	6
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	99	97	97	84	0	91	114	108	107	107	93	80	86
	Off Work Rate (Per 100 Staff)	12.79	12.40	12.26	10.67	0.00	11.68	14.67	13.97	13.86	13.90	11.79	10.15	11.00
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	32	14	14	14	21	12	13	14	17	11	14	12	16



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Off Work Rate (Per 100 Staff)	6.69	5.86	5.86	5.83	8.94	5.15	5.65	5.96	7.69	5.09	6.17	5.17	7.14
	FMLA													
	Custody - Number of Staff off Work due to FMLA	86	85	70	76	75	83	101	95	93	94	81	69	74
	Lieutenants	0	0	0	0	0	0	0	1	1	1	1	1	1
	Sergeants	4	6	5	5	1	2	4	2	4	4	4	2	1
	Officers	80	76	63	70	73	81	93	91	87	88	75	64	71
	Other Custody	2	3	2	1	1	0	4	1	1	1	1	2	1
	Non-Custody	8	8	15	6	13	7	3	9	10	7	9	3	6
	Medical	8	6	5	3	2	4	3	3	6	3	2	1	1
	Custody - Number of FMLA Hours Used by Staff	2,510	2,269	1,816	1,762	1,806	1,992	2,735	2,456	3,268	3,012	1,982	1,874	1,947
	Lieutenants	0	0	0	0	0	0	0	8	8	24	8	4	1
	Sergeants	168	52	104	56	16	24	48	16	160	60	80	176	96
	Officers	2,291	2,177	1,664	1,598	1,782	1,968	2,631	2,416	3,092	2,927	1,788	1,678	1,842
	Other Custody	51	40	48	108	8	0	56	16	8	2	106	16	8
	Non-Custody	134	253	411	128	218	100	88	138	182	65	117	35	96
	Medical	434	277	65	88	24	146	103	194	440	32	30	32	8
	Custody - Average Number of FMLA Hours Used by Staff	3.24	2.90	2.30	2.24	2.30	2.56	3.52	3.18	4.23	3.91	2.51	2.38	2.49
	Other Custody	1.42	1.18	1.41	3.09	0.24	0.00	1.70	0.52	0.26	0.05	3.42	0.52	0.26
	Non-Custody	0.53	1.06	1.72	0.53	0.93	0.43	0.38	0.59	0.82	0.30	0.51	0.15	0.43
	Medical	1.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	198	0	0	0	3,388	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													





# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	20	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	72	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	70	73	50	58	53	74	46	64	48	26	25	33	34
	Number of Emergency Corrective Work Orders (priority 1) Completed	51	84	49	54	62	74	46	64	49	22	28	30	32
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	810	5,259	915	1,311	1,620	905	1,126	819	826	1,438	1,376	886	839
	Number of Preventative Maintenance Work Orders (priority 2) Completed	699	313	465	461	607	794	579	325	760	261	536	384	256
	Number of Corrective Work Orders (Priority 3) Received/Submitted	1,341	1,669	988	1,407	1,281	1,367	1,258	1,107	1,269	728	869	1,072	861
	Number of Corrective Work Orders (Priority 3) Completed	1,226	1,988	936	1,304	1,465	1,547	1,196	1,036	1,236	642	725	846	624
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	12	6	1	33	6	2	1	8	0	0	0	19	20
	Number of Non-Maintenance Service Requests (Priority 4) Completed	8	8	1	33	6	2	1	8	0	0	0	19	20
	Number of Project Work Orders (priority 5) Received/Submitted	4	6	13	10	1	8	16	6	15	4	0	11	0
	Number of Project Work Orders (priority 5) Completed	0	2	16	8	1	6	13	5	7	5	0	4	0
	% of personnel hours spent on preventative maintenance	5 %	3 %	4 %	6 %	6 %	10 %	6 %	3 %	7 %	4 %	5 %	5 %	3 %
	Employee Grievances and Staff Complaints													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Total	6	3	3	1	1	6	6	1	2	2	4	1	4
	Per 100 Staff	0.48	0.29	0.29	0.10	0.10	0.59	0.60	0.10	0.20	0.20	0.39	0.10	0.40
	Health & Safety	0	0	0	0	1	0	0	0	0	0	0	0	0
	Conditions of Work	2	0	1	1	0	6	3	0	0	1	1	0	0
	Total E.E.O	4	3	2	0	0	0	3	1	2	1	3	1	4
	Equal Employment Opportunity (EEO) (Non-Medical)	1	1	1	0	0	0	2	1	1	0	0	1	4
	Equal Employment Opportunity (EEO) (Medical)	3	2	1	0	0	0	1	0	1	1	3	0	0
	Staff Investigations													
	Total Central Intake Requests	5	6	3	8	4	0	2	10	4	5	4	12	3
	Per 100 Staff	0.40	0.59	0.29	0.78	0.39	0.00	0.20	0.99	0.40	0.51	0.39	1.18	0.30
	Central Intake Requests Accepted	2	4	2	5	4	1	3	0	7	4	4	4	1
	Central Intake Requests Rejected	1	0	0	0	0	0	0	0	4	0	0	0	1
	Central Intake Requests Approved for Direct Action	2	4	2	3	2	0	1	0	0	0	3	2	1
	Total Direct Action Requests Submitted	5	6	3	0	4	0	2	10	4	5	4	12	3
	Direct Action Requests Accepted	2	4	0	0	2	0	0	0	0	0	0	0	0
	Direct Action Requests Rejected	1	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	7	9	7	8	7	12	10	9	10	12	11	16	11
	Number of Closed Investigations	0	1	0	0	0	0	2	0	0	0	0	0	1
	Investigations exceeding 180 calendar days	0	2	3	5	3	4	0	1	5	3	7	3	4
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	1	0	1	0	0	0	2	4	1	1	1	0	0
	Per 100 Staff	0.08	0.00	0.10	0.00	0.00	0.00	0.20	0.40	0.10	0.10	0.10	0.00	0.00
	Central Intake Requests Accepted	0	0	0	0	1	1	0	2	3	0	2	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	1	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	0	0	0	0	1	0	0	2	0	0
	Total Direct Action Requests Submitted	0	0	1	0	0	0	2	4	1	1	1	0	0
	Direct Action Requests Accepted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	2	2	3	3	4	4	4	5	5	5	5	3	2
	Number of Closed Investigations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding 180 calendar days	0	0	1	2	2	2	0	1	1	2	3	1	2
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	6	0	4	1	0	0	8	0	0	0	1	0	1
	Per 100 Staff	0.48	0.00	0.39	0.10	0.00	0.00	0.79	0.00	0.00	0.00	0.10	0.00	0.10
	Dismissals	0	0	0	0	0	0	5	0	0	0	0	0	0
	Adverse Actions Total (Non-Medical)	5	0	3	1	0	0	8	0	0	0	1	0	1
	Per 100 Staff	0.40	0.00	0.29	0.10	0.00	0.00	0.79	0.00	0.00	0.00	0.10	0.00	0.10
	Dismissals (Non-Medical)	0	0	0	0	0	0	5	0	0	0	0	0	0
KVSP	Adverse Actions Total (Medical)	1	0	1	0	0	0	0	0	0	0	0	0	0
	Per 100 Staff	0.08	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dismissals (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,259	2,247	2,234	2,206	2,210	2,219	2,216	2,201	2,167	2,135	2,148	2,203	2,167
	Non-Traditional Beds	107	94	0	0	0	0	0	0	0	0	0	0	0
	Overcrowding Beds	1,981	1,974	1,955	1,946	1,946	1,957	1,948	1,925	1,894	1,825	1,807	1,744	1,684



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Temporary Beds (Family Visiting/Tank Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Beds	21	22	21	22	22	21	22	22	21	17	20	20	19
	Budgeted Capacity	4,464	4,464	4,344	4,344	4,344	4,344	4,344	4,344	4,344	4,344	4,344	4,194	4,194
	Inmate Count	4,368	4,336	4,210	4,174	4,179	4,196	4,186	4,149	4,082	3,977	3,975	3,967	3,870
	% Inst. Filled to Budgeted Capacity	98 %	97 %	97 %	96 %	96 %	97 %	96 %	96 %	94 %	92 %	92 %	95 %	92 %
	Inmate Custody Level													
	Level I	196	178	182	168	156	180	169	159	144	141	149	173	160
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	2	0	0	0	0	0	0	0	0	0	0	0	1
	% of Out of Level Assignments													
	Level II	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	5	6	2	2	2	4	11	1	5	5	5	5	7
	% of Out of Level Assignments													
	Level III	107	94	0	0	0	0	0	0	0	0	0	0	0
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	68	56	52	69	47	56	49	39	75	98	113	97	109
	% of Out of Level Assignments													
	Level IV	3,684	3,685	3,667	3,667	3,681	3,679	3,640	3,635	3,553	3,497	3,511	3,480	3,431
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	4,068	4,068	3,948	3,948	3,948	3,948	3,948	3,948	3,948	3,948	3,948	3,798	3,798



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Actual Population	3,987	3,956	3,849	3,835	3,837	3,858	3,810	3,794	3,696	3,638	3,660	3,653	3,591
	General Population													
	Budgeted Capacity	1,830	1,830	1,830	1,830	1,830	1,830	1,830	1,830	1,830	1,830	2,066	1,916	1,916
	Actual Population	1,935	1,993	1,993	2,007	2,019	2,010	1,967	1,973	1,887	1,827	1,843	1,813	1,785
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	2,038	2,038	1,918	1,918	1,918	1,918	1,918	1,918	1,918	1,918	1,682	1,682	1,682
	Actual Population	1,856	1,785	1,674	1,660	1,662	1,668	1,674	1,662	1,665	1,670	1,668	1,667	1,646
	Minimum Support Facility													
	Budgeted Capacity	200	200	200	200	200	200	200	200	200	200	200	200	200
	Actual Population	196	178	182	168	156	180	169	159	144	141	149	173	160
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	1,504	1,525	1,511	1,491	1,463	1,453	1,456	1,465	1,470	1,459	1,430	1,427	1,407
	Life (Without Possibility of Parole) (LWOP)	400	398	399	395	395	400	394	388	383	379	379	374	357
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	396	396	396	396	396	396	396	396	396	396	396	396	396
	Actual Population (Excluding Overflow)	360	357	340	317	319	316	355	332	363	322	295	294	260
	Actual Population (With Overflow)	455	452	433	404	411	405	449	429	452	416	388	378	335
	Average Length of Stay	152	138	124	115	107	110	106	108	102	107	108	109	102
	Stays Exceeding 200 days	69	70	71	52	51	42	37	32	29	23	22	19	25
	Stays Exceeding 400 days	23	23	22	20	19	19	22	24	23	25	19	19	15



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Stays Exceeding 800 days	3	3	4	1	0	0	1	1	1	1	1	1	1
	Total ASU Endorsed Inmates	83	78	105	90	118	142	159	135	115	74	80	73	88
	ASU Inmates Endorsed for GP	8	5	6	1	1	0	1	0	2	2	3	0	9
	ASU Inmates Endorsed for SNY	52	45	75	61	87	117	146	111	70	29	29	41	34
	ASU Inmates Endorsed for SHU	22	27	23	28	30	25	12	23	43	43	48	32	45
	ASU Inmates Endorsed for PSU	1	1	1	0	0	0	0	1	0	0	0	0	0
	ASU Overflow													
	Actual Population	95	95	93	87	92	89	94	97	89	94	93	84	75
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	231	227	215	209	206	203	209	203	197	187	185	177	177
	Impacting	125	124	117	113	109	109	106	101	96	87	85	80	80
	Non-Impacting	106	103	98	96	97	94	103	102	101	100	100	97	97
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300
	Actual Population	1,215	1,291	1,282	1,288	1,309	1,322	1,336	1,334	1,305	1,272	1,257	1,256	1,246
	Total EOP Populations													
	Budgeted Capacity	96	96	96	96	96	96	96	96	96	96	96	96	96
	Actual Population	79	109	102	85	96	91	91	94	92	89	87	96	89
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	12	16	12	5	8	2	1	5	2	3	3	3	1
	EOP-SNY													
	Budgeted Capacity	96	96	96	96	96	96	96	96	96	96	96	96	96
	Actual Population	56	83	82	79	82	83	86	87	89	84	81	90	86
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	11	10	8	1	6	6	4	2	1	2	3	3	2
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	231	233	232	216	229	201	223	216	191	196	183	188	198
	Summary with S-Suffix	220	220	226	200	213	201	212	212	190	192	183	186	197
	Summary without S-Suffix	11	13	6	16	16	0	11	4	1	4	0	2	1
	Total General Population (GP)	126	124	131	134	135	119	132	128	113	113	109	118	132
	GP with S-Suffix	125	124	129	128	133	119	121	127	113	113	109	118	131
	GP without S-Suffix	1	0	2	6	2	0	11	1	0	0	0	0	1
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	84	92	89	67	80	65	75	74	69	66	59	53	55
	ASU with S-Suffix	72	78	80	57	65	64	75	71	68	62	59	51	55



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	ASU without S-Suffix	10	12	4	10	14	0	0	3	1	3	0	2	0
	ASU EOP with S-Suffix	2	1	5	0	1	1	0	0	0	0	0	0	0
	ASU EOP without S-Suffix	0	1	0	0	0	0	0	0	0	1	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	21	17	12	15	14	17	16	14	9	17	15	17	11
	EOP with S-Suffix	21	17	12	15	14	17	16	14	9	17	15	17	11
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinarys													
	Total	275	484	237	191	193	198	267	314	264	242	266	223	249
	Per 100 inmates	6.30	11.16	5.63	4.58	4.62	4.72	6.38	7.57	6.47	6.08	6.69	5.62	6.43
	Conduct	102	88	86	81	82	103	68	149	120	99	91	110	130
	Assault on Staff	2	1	0	0	2	3	1	4	1	3	0	0	1
	Batteries on Staff	1	1	5	9	3	3	1	4	2	3	2	0	3
	Assault on Inmate	0	0	0	0	3	0	0	0	0	2	0	0	1
	Batteries on Inmates	16	20	9	12	23	16	39	28	23	23	19	6	12
	Stimulants and Sedatives	16	14	8	2	21	14	14	21	4	9	22	21	34
	Indecent Exposure (IEX)	2	0	1	11	0	0	2	2	4	0	2	2	1
	IHP Refusals / Failure to Comply	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0





# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s	28	31	7	10	14	0	11	10	14	29	27	21	18
	Riot/Disturbance Control	53	284	78	6	0	9	51	26	35	4	13	0	12
	Resisting Staff	10	3	7	8	5	4	6	4	6	3	3	3	4
	Weapon	12	9	10	10	14	14	16	30	13	39	14	19	8
	Murder or Attempted Murder	1												
	Attempted Murder		6	0	0	0	0	0	2	2	2	2	2	0
	Murder		0	0	0	0	0	0	0	0	0	0	0	0
	Other	34	28	26	42	31	35	59	38	41	31	71	39	27
	Number of RVR's Involving Mental Health Inmates	91	78	101	189	98	129	136	133	112	89	103	98	115
	Serious 115's Lost to time constraints	1	0	0	13	23	8	3	1	4	3	4	5	0
	Number of Incidents													
	Number of Incidents	40	50	49	62	59	42	57	75	66	58	55	55	59
	Per 100 inmates	0.92	1.15	1.16	1.49	1.41	1.00	1.36	1.81	1.62	1.46	1.38	1.39	1.52
	Number of Voided Incident Reports	0	0	1	3	1	1	0	0	2	0	2	4	3
	Total Number of Documented Force	22	34	35	34	38	30	35	53	48	34	24	30	36
	Per 100 inmates	0.50	0.78	0.83	0.81	0.91	0.71	0.84	1.28	1.18	0.85	0.60	0.76	0.93
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	6	7	4	6	5	5	9	7	8	5	5	3	2
	Type of Force													
	1. OC	15	22	28	24	23	20	28	34	26	25	13	20	24



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	2. Physical Force	5	6	7	11	9	5	5	6	11	8	5	3	4
	3. Baton	0	2	3	2	4	2	5	4	5	1	0	1	2
	4. CN	3	6	2	4	3	1	9	8	7	4	5	4	10
	5. 37 mm/40 mm	8	11	5	6	9	6	8	22	21	13	9	11	14
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	2	0	0	0	0	0	0	0	0	1	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	1	0	1	0	0	3	0	0	0	0	1	0	1
	Incidents													
	Controlled Substance Involved/U.A.	5	3	3	6	8	3	4	5	2	5	5	9	8
	Methamphetamine	3	0	4	1	4	1	2	2	3	0	5	2	7
	Marijuana	4	1	1	3	13	1	2	4	1	2	2	3	2
	Heroin	1	2	0	4	4	1	1	21	1	4	4	6	5
	Cocaine	0	0	0	1	0	0	0	0	0	0	0	0	0
	Amphetamine	0	0	0	2	0	0	0	0	0	0	0	0	1
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	1	1	0	0	0	0	0	0	0	1	0	3	2
	Assault on Staff (Total)	2	3	0	1	1	2	1	2	2	2	0	0	1
	With Weapon	0	0	0	0	0	0	0	0	1	0	0	0	0
	Without Weapon	2	3	0	1	1	2	1	2	1	2	0	0	1
	Battery on Staff (Total)	1	1	2	8	3	3	2	4	2	3	2	0	2
	With Weapon	0	0	0	2	0	0	0	1	0	0	0	0	0
	Without Weapon	1	1	2	6	3	3	2	3	2	3	2	0	2
	Aggravated Battery	1	0	1	2	0	0	0	0	0	1	0	0	0
	Assault on Inmate (Total)	1	1	0	0	0	0	1	0	1	0	0	0	1



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	With Weapon	0	0	0	0	0	0	1	0	0	0	0	0	0
	Without Weapon	1	1	0	0	0	0	0	0	1	0	0	0	1
	Battery on Inmate (Total)	7	9	6	7	9	7	16	19	9	9	13	12	5
	With Weapon	2	3	1	4	3	1	6	5	4	3	4	3	2
	Without Weapon - Causing Serious Bodily Injury (SBI)	5	6	5	3	6	6	10	14	5	6	9	9	3
	Cell Extractions	0	0	0	0	1	2	0	3	0	0	1	1	1
	Cell Extractions (Keyhea)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	1
	Melee/Riot	3	3	1	1	0	1	4	2	3	0	1	0	2
	Possession of a Weapon	9	6	9	7	8	5	8	11	9	17	10	11	10
	Resisting Staff	2	3	5	8	6	4	3	4	5	4	2	2	2
	Threatening Staff	0	0	0	0	1	0	0	0	0	0	0	0	0
	Sexual Misconduct	2	0	1	11	0	0	3	2	3	1	4	2	1
	Attempted Suicide	1	1	1	0	2	1	1	1	0	1	0	1	1
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	0	0	1	1	0	0	0	0	1	0	1	0	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	1	0	0	0	0	0	1	0	0	0	0	0	0
	Total Number of Deaths	1	0	1	1	0	0	1	0	1	0	1	0	0
	Contraband Cell Phone Discoveries	33	24	50	6	30	67	18	35	23	29	31	23	26
	Miscellaneous	7	20	21	13	20	15	13	23	29	18	16	18	25
	Number of Non UOF Incidents Involving Mental Health Inmates	10	9	4	17	8	9	15	8	8	10	16	10	8
	Number of UOF Incidents Involving Mental Health Inmates	12	25	22	17	28	22	23	31	34	21	17	18	23



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	4,368	4,336	4,210	4,174	4,179	4,196	4,186	4,149	4,082	3,977	3,975	3,967	3,870
	Total Number Non IHP Coded Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	1	0	2	4	7	3	2	0	1	1	1	1	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	2	0	1	10	0	0	3	1	3	0	4	2	0
	Number of D.A. Referrals	2	0	1	11	0	0	3	1	3	0	4	2	0
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	0	0	1	0	0	0	0	0	0	0	1	0
	Number of documented mental health referrals (inmates)	2	0	1	12	0	0	3	1	3	0	4	2	0
	Total number of victims	2	0	1	11	0	0	3	1	3	0	4	2	0
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	2	0	1	11	0	0	3	1	3	0	4	2	0
	Inmate Appeals													
	Total Appeals received by the Appeals Office	560	558	543	662	735	674	525	636	587	450	599	576	516
	Total Appeals Issued a Log Number	86	113	105	115	177	181	127	123	108	78	119	112	103
	Total Screen Outs	474	445	438	547	558	493	398	513	479	372	480	464	413
	Overdue Appeals (Point-in-time)	3	0	1	0	0	1	1	1	0	1	1	3	1
	Overdue Appeals (Monthly Cumulative)	9	7	4	3	4	6	12	7	12	10	11	11	12



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Overdue Appeals (ADA)	1	0	0	0	0	0	0	0	0	0	0	0	2
	Total Modification Orders Issued	3	1	2	0	3	1	3	1	1	3	0	0	0
	Appeals Per 100 Inmates	1.97	2.61	2.49	2.76	4.24	4.31	3.03	2.96	2.65	1.96	2.99	2.82	2.66
	Inmate Appeal Breakdown													
	Disciplinary	14	14	13	27	36	24	10	11	16	8	16	13	18
	Custody/Classification	9	5	4	5	8	14	14	7	3	3	11	8	7
	Mail	4	3	2	3	4	3	3	3	4	1	3	0	3
	Visiting	0	3	3	2	0	2	0	1	4	0	2	1	1
	Personal Property	20	32	32	28	40	50	40	24	22	19	28	26	26
	Case Records	4	8	4	5	14	17	9	6	3	5	2	4	4
	Staff Complaints	9	13	12	9	21	10	8	11	9	7	16	11	6
	Staff Complaints - Medical	0	0	0	0	0	1	0	0	0	0	0	0	0
	Living Conditions	3	5	5	8	11	17	11	12	4	8	8	13	10
	Legal	3	6	6	6	10	15	8	15	11	10	16	18	10
	Program	3	4	3	3	5	8	10	12	14	3	7	4	2
	Segregation Hearings	1	0	1	1	3	2	0	1	1	1	1	0	1
	Work Incentive	0	1	0	1	2	1	0	2	2	1	1	0	1
	Re-Entry	0	0	0	0	0	0	0	0	0	0	0	0	0
	Transfer	1	1	0	1	2	2	1	3	1	1	4	1	2
	Funds	4	5	5	3	9	6	3	6	4	4	4	10	5
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	11	13	15	13	12	10	10	9	10	7	0	3	7
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity	648	648	648	648	648	648	648	648	756	756	756	756	756
	Inmate Enrollment	462	532	539	549	559	550	548	546	562	725	710	739	685
	% of Total Capacity Enrolled	71 %	82 %	83 %	85 %	86 %	85 %	85 %	84 %	74 %	96 %	94 %	98 %	91 %
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	10,107	14,981	23,615	27,803	20,710	26,555	17,479	15,375	24,542	17,615	34,169	22,531	18,979
	Total Hours S-Time	4,294	10,807	3,463	4,184	2,725	5,080	6,709	9,666	9,565	8,550	8,801	6,003	7,827
	Total S-Time Non-Education	3,034	8,944	2,929	3,009	1,451	4,757	5,308	8,154	6,952	6,450	6,154	3,372	3,294
	Total S Time Non Education (S-Time Medical)	403	512	603	444	463	841	485	374	842	425	1,007	683	592
	Total S Time Non-Education (S-Time Custody)	2,631	8,433	2,326	2,565	987	3,916	4,823	7,780	6,110	6,025	5,147	2,689	2,702
	Total S-Time Education	1,260	1,863	535	1,174	1,274	324	1,401	1,512	2,613	2,100	2,648	2,631	4,533
	Total E-Time	7	35	15	24	11	6	0	0	0	45	69	24	0
	Total A-Time	1,097	1,504	1,630	840	1,322	1,078	774	694	656	936	2,564	781	846
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	5	1	0	16	0	6	4	4	0	0	0	0	7
	GED Certificate Completion	1	0	0	18	1	0	0	0	0	1	15	10	11
	High School Diploma	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	780	678	656	616	650	691	697	697	641	413	434	463	482
	Academic Programs - Programming Eligible Inmate Population													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
KVSP	Average TABE (Overall) Level of Inmates	8.5	8.5	8.5	8.5	8.5	8.5	8.5	8.5	8.6	8.6	8.6	8.6	8.9	8.6
	Inmates (Students) TABE Overall Level < 9.0	446	496	477	498	504	509	505	468	479	554	547	570	537	
	Inmates (Students) TABE Overall Level > 9.0	16	36	62	51	55	43	43	78	81	171	163	169	148	
	Incarcerated Individuals Program (IIP)														
	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Completions	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Vocational Programs - Full Time														
	Inmate Capacity	162	162	162	162	135	135	135	135	135	135	135	135	135	
	Inmate Enrollment	158	153	145	115	115	122	134	135	133	134	132	131	133	
	% of Total Capacity Enrolled	98 %	94 %	90 %	71 %	85 %	90 %	99 %	100 %	99 %	99 %	98 %	97 %	99 %	
	Vocational Programs - Half Time														
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0	
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	
	Vocational Programs - Attendance Tracking														
	Total X-Time	6,331	10,007	8,199	0	7,123	10,021	5,487	5,127	7,188	5,203	8,198	6,983	6,153	
	Total S-Time	3,829	6,493	6,991	14,112	3,954	4,933	6,919	8,363	9,675	4,775	8,373	3,260	3,908	
	Total S-Time Non-Education	2,487	5,241	4,691	12,454	2,105	3,357	4,538	4,432	7,405	2,805	7,308	1,619	2,801	
	Total S-Time Non-Education (S-Time Medical)	411	1,108	876	0	820	1,014	481	317	378	480	399	374	559	
	Total S-Time Non-Education (S-Time Custody)	2,077	4,133	3,815	12,454	1,285	2,343	4,057	4,115	7,027	2,325	6,909	1,245	2,242	
	Total S-Time Education	1,342	1,253	2,301	1,658	1,849	1,577	2,381	3,931	2,271	1,971	1,065	1,641	1,107	



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Total E-Time	0	13	26	0	10	150	677	195	299	124	143	85	153
	Total A-Time	897	2,045	1,586	0	861	1,231	524	447	934	1,026	1,181	680	659
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	7	12	13	5	0	51	115	115	162	149	250	235	240
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	7	20	16	0	8	4	16	11	9	13	16	12	32
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	0	4	5	0	4	7	3	0	1	0	3	5	9
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	12	19	23	0	7	22	14	0	13	1	3	8	13
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Participants Enrolled (aka SAP Beds Filled)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Enrollment Rate (aka % of SAP Beds Filled)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Exits with Completion	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization XSEA Total	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization Rate (AB900 Benchmark 5)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmate Work Assignments													
	Available Assignments	2,150	2,256	2,242	2,196	2,194	2,192	2,192	2,192	2,192	2,362	2,334	2,334	2,285
	Full Time	2,148	2,254	2,242	2,196	2,194	2,192	2,192	2,192	2,192	2,358	2,330	2,330	2,281





# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Half Time	2	2	0	0	0	0	0	0	0	4	4	4	4
	Eligible Inmates	3,766	3,720	3,635	3,629	3,591	3,624	3,595	3,586	3,500	3,413	3,408	3,424	3,367
	Inmates Assigned	1,890	1,920	1,896	1,897	1,887	1,956	1,955	1,943	1,867	1,977	1,976	1,992	1,919
	Full Time	1,890	1,920	1,896	1,897	1,887	1,956	1,955	1,943	1,867	1,974	1,973	1,989	1,915
	Half Time	0	0	0	0	0	0	0	0	0	3	3	3	4
	One Half Time Assignment	0	0	0	0	0	0	0	0	0	3	3	3	4
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	260	336	346	299	307	236	237	249	325	385	358	342	366
	Percent of Filled Work Assignments	88 %	85 %	85 %	86 %	86 %	89 %	89 %	89 %	85 %	84 %	85 %	85 %	84 %
	Percent of Filled Work Assignments - Full Time	88 %	85 %	85 %	86 %	86 %	89 %	89 %	89 %	85 %	84 %	85 %	85 %	84 %
	Percentage of Filled Work Assignments - Half-Time	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	75 %	75 %	75 %	100 %
	Inmates Unassigned	1,820	1,801	1,735	1,688	1,685	1,692	1,662	1,667	1,640	1,432	1,446	1,447	1,443
	Voluntary	31	32	36	34	38	32	27	24	22	21	23	30	34
	Involuntary	1,789	1,769	1,699	1,654	1,647	1,660	1,635	1,643	1,618	1,411	1,423	1,417	1,409
	Inmates on Waiting List	1,750	1,696	1,623	1,505	1,529	1,646	1,577	1,609	1,617	1,530	1,307	1,354	1,310
	Prison Industry Authority													
	PIA Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	PIA Assignments Filled	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of PIA Assignments Filled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Custody) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Ducats) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Industry Related) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Other) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Vacant) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	College Programs (unfunded)													



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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Number of Inmates Enrolled in College Courses	0	0	0	0	0	0	0	3	0	22	27	27	27
	Course Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Units/Credits Earned (total)	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Bachelor Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Master Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of College Course Assessments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	6	6	6	6	6	6	6	6	6	6	6	7	7
	Total Number of Meetings Held	103	64	79	46	102	133	113	117	146	130	132	127	110
	Total Number of Attendees (for all meetings held)	749	584	508	295	637	687	1,618	1,618	1,703	1,930	1,786	1,630	1,701
	Total Number of Contact Hours (for all meetings held)	2,417	16,326	12,986	5,126	21,096	31,022	58,841	61,402	80,069	107,558	91,871	59,494	64,545
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	39	34	29	7	35	41	33	43	48	38	44	39	35
	Total Number of Attendees	329	292	222	49	246	254	627	689	668	647	714	630	583
	Total Meeting Hours		34	29	7	35	41	33	43	48	38	44	39	35
	Contact Hours	1,008	9,928	6,438	343	8,610	10,414	20,691	29,627	32,064	24,586	31,416	24,570	20,405
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	39	25	20	20	34	36	29	31	45	27	24	36	33
	Total Number of Attendees	287	251	154	109	216	182	486	495	661	378	398	628	549
	Total Meeting Hours		25	20	20	34	36	29	31	45	27	24	36	33
	Contact Hours	1,043	6,275	3,080	2,180	7,344	6,552	14,094	15,345	29,745	10,206	9,552	22,608	18,117
	Veteran's Groups													
	Total Number of Meetings Held	3	3	3	0	3	0	1	4	3	3	4	6	2
	Total Number of Attendees	15	15	4	0	4	0	4	16	10	19	33	52	16
	Total Meeting Hours		3	3	0	3	0	2	8	6	6	8	3	2



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Contact Hours	27	45	12	0	12	0	8	128	60	114	264	156	32
	All Other ILTAG's													
	Total Number of Meetings Held	22	2	27	19	30	56	50	39	50	62	60	46	40
	Total Number of Attendees	118	26	128	137	171	251	501	418	364	886	641	320	553
	Total Meeting Hours		3	27	19	30	56	48	39	50	82	79	38	47
	Contact Hours	339	78	3,456	2,603	5,130	14,056	24,048	16,302	18,200	72,652	50,639	12,160	25,991
	Administration													
	Budget Allotment (Program 25)													
	Allotment	108,597,887												
	Surplus/Deficit	-10,306,016												
	Budget Allotment (Program 45)													
	Allotment	3,893,387												
	Surplus/Deficit	-358,862												
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,693	1,473	1,430	1,430	1,397	1,385	1,379	1,374	1,375	1,363	1,353	1,308	1,276
	Custody (Uniformed)													
	Budgeted Positions	1,090	1,090	1,090	1,090	1,046	1,046	1,046	1,010	1,010	1,010	1,010	979	979
	Pending 607's - Net	-51.6	-51.6	-51.6	-51.6	-51.9	-51.9	-51.9	0.0	-32.2	-32.2	-32.2	-6.5	-6.5
	Adjusted Budgeted Total	1,039	1,039	1,039	1,039	995	994	994	1,010	978	978	978	973	973
	Filled Budgeted Positions	1,048	1,048	1,032	1,032	1,015	1,008	1,002	1,000	1,000	1,000	1,006	960	957
	920 Blanket	41	39	38	30	30	27	25	25	34	43	41	31	29
	918 Blanket	0	0	0	0	0	0	0	0	7	7	2	0	0
	True Vacancy Total	-50	-48	-31	-23	-50	-41	-33	-15	-63	-72	-71	-18	-13
	902 Blanket	53	68	69	11	67	68	69	70	72	65	64	63	64
	916 Blanket	6	6	6	6	6	6	28	6	6	6	6	6	6
	Number of "Other" Type of Leave	28	33	31	41	37	21	21	34	40	39	31	24	25
	Other Custody (Non-Uniformed)													



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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Budgeted Positions	44	44	44	44	44	44	42	42	42	42	42	42	42
	Pending 607's - Net	0.0	0.0	1.5	2.0	-2.0	-2.0	-2.0	1.0	1.5	1.5	1.5	-1.0	0.0
	Adjusted Budgeted Total	44	44	45	46	42	42	40	43	43	43	43	41	42
	Filled Budgeted Positions	42	42	42	42	42	42	42	41	41	41	41	40	39
	920 Blanket	0	0	0	0	0	0	0	0	1	1	1	1	1
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	2	2	3	4	-1	-1	-3	2	1	1	1	0	2
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave	0	0	0	0	0	0	0	2	3	3	4	3	1
	Education Positions													
	Budgeted Positions	38	37	41	41	42	42	39	38	38	38	38	40	40
	Pending 607's - Net	0.0	0.0	4.0	5.0	-3.0	-3.0	-1.0	0.0	2.0	2.0	2.0	0.0	0.0
	Adjusted Budgeted Total	38	37	45	46	39	39	38	38	40	40	40	40	40
	Filled Budgeted Positions	34	34	35	35	35	34	34	33	37	37	37	37	37
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	4	3	10	11	4	5	4	5	3	3	3	3	3
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	1	0	0	0	0	1	1	2	2	0	0	0	1
	Medical Positions													
	Budgeted Positions	254												
	Pending 607's - Net	0.0												
	Adjusted Budgeted Total	254												
	Filled Budgeted Positions	221												
	920 Blanket	2												
	918 Blanket	3												



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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	True Vacancy Total	28												
	902 Blanket	0												
	916 Blanket	0												
	Number on other type of leave	14												
	Support Staff													
	Budgeted Positions	187	187	185	185	179	174	171	171	165	165	165	165	133
	Pending 607's - Net	3.0	3.0	3.0	4.0	-7.7	-7.7	-7.7	2.3	-38.0	37.0	37.0	-37.0	-9.4
	Adjusted Budgeted Total	190	190	188	189	172	166	163	173	127	202	202	128	124
	Filled Budgeted Positions	182	182	164	164	154	153	153	150	146	134	134	134	111
	920 Blanket	0	0	0	0	0	0	0	4	4	4	7	5	5
	918 Blanket	1	2	2	3	2	2	2	2	2	0	0	0	0
	True Vacancy Total	7	6	22	22	16	11	8	17	-25	64	61	-11	8
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	9	7	8	12	16	9	10	22	18	16	11	7	3
	Trades													
	Budgeted Positions	164	165	165	165	166	166	166	165	165	165	164	164	136
	Pending 607's - Net	2.2	2.2	3.9	3.9	-5.1	-5.1	-5.1	0.0	-18.8	-18.8	-18.8	-18.8	-1.7
	Adjusted Budgeted Total	166	167	169	169	160	161	161	165	146	146	145	145	135
	Filled Budgeted Positions	154	154	145	145	138	137	137	140	140	140	123	123	118
	920 Blanket	1	1	1	1	1	1	1	1	1	0	1	1	1
	918 Blanket	0	0	0	1	1	1	1	1	1	7	7	4	3
	True Vacancy Total	11	12	23	22	20	22	22	23	4	-1	14	17	13
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	9	7	9	8	4	5	6	4	1	3	0	0	5
	Management													
	Budgeted Positions	16	15	15	15	15	14	14	14	14	14	14	15	15



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	1.0	1.0	1.0	0.0	0.0
	Adjusted Budgeted Total	16	15	15	15	15	15	15	14	15	15	15	15	15
	Filled Budgeted Positions	12	13	12	12	13	11	11	10	11	11	12	14	14
	920 Blanket	0	1	1	1	1	1	1	1	1	2	2	2	2
	918 Blanket	0	0	0	0	0	1	1	1	1	1	1	1	1
	True Vacancy Total	4	1	2	2	1	2	2	2	2	1	0	-2	-2
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	1	1	1	1	1	1	1	0	0	0	0	0	0
	Overtime													
	Total	36,586	38,845	29,104	28,209	30,457	18,139	20,845	23,445	21,380	22,816	21,009	19,204	18,459
	AVG Hours Per Staff	22												
	AVG Hours Per Custody Staff	26.70	28.33	24.04	21.43	23.03	12.96	15.56	17.82	16.83	16.83	16.25	14.96	13.32
	Custody	29,108	30,878	25,804	23,011	24,339	13,608	16,248	18,551	17,520	17,520	17,013	14,962	13,266
	Lieutenants	1,589	1,943	1,269	1,189	992	813	979	1,125	648	1,039	996	795	1,054
	Sergeants	4,839	5,571	3,898	3,492	3,215	2,438	2,943	4,017	3,312	3,545	2,812	2,073	3,088
	Officers	22,681	23,365	20,638	18,330	20,132	10,357	12,326	13,409	13,560	12,937	13,205	12,095	9,124
	Other Custody	0	0	0	0	0	0	0	0	0	0	0	0	0
	AVG Hours Per Non-Custody Staff	4.44	5.92	5.08	4.71	6.58	5.25	5.36	5.79	2.67	5.89	4.70	5.13	6.21
	Non-Custody	1,697	2,268	1,809	1,677	2,241	1,759	1,797	1,929	891	1,898	1,438	1,579	1,738
	Medical	5,780	5,699	1,491	3,521	3,877	2,772	2,800	2,965	2,969	3,398	2,559	2,664	3,455
	Sick Leave													
	Total Hours	9,251	4,696	6,143	7,712	6,712	6,666	7,729	6,695	5,666	6,483	6,905	5,594	6,020
	AVG Hours Per Staff	5												
	AVG Hours Per Custody Staff	5.57	1.80	2.68	3.85	4.24	4.15	5.40	4.37	4.05	4.48	4.31	4.09	4.52
	Custody	6,072	1,967	2,873	4,138	4,477	4,360	5,634	4,553	4,220	4,667	4,511	4,088	4,498
	Lieutenants	102	52	38	125	87	101	151	48	68	50	56	121	80
	Sergeants	634	574	356	375	299	219	304	220	322	448	448	300	364



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Officers	5,064	1,307	2,398	3,555	3,972	3,876	5,034	4,103	3,743	4,040	3,958	3,644	4,012
	Other Custody	272	34	82	83	119	165	145	183	87	130	49	24	43
	AVG Hours Per Non-Custody Staff	6.48	5.54	6.97	6.98	5.75	5.32	5.35	5.55	3.79	4.67	6.78	4.27	4.95
	Non-Custody	2,475	2,120	2,484	2,489	1,957	1,782	1,791	1,848	1,264	1,504	2,074	1,314	1,385
	Medical	703	609	786	1,086	278	525	304	294	182	313	321	192	137
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter ) (R06 and S06 Staff Only)	4	5	2	9	9	0	2	2	2	2	2	3	0
	Letter of Instruction - Sick Leave (2nd Letter ) (R06 and S06 Staff Only)	3	2	0	6	5	2	2	2	2	2	2	1	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	4	0	1	2	6	0	0	0	2	1	0
	Staff Exceeding Trigger Point	154	134	122	113	111	106	154	151	166	192	173	168	157
	In-Lieu of Sick Leave													
	Total Hours	4,606	2,534	3,646	4,773	4,255	5,015	4,156	3,114	3,964	4,150	3,787	3,249	4,302
	AVG Hours Per Staff	3												
	AVG Hours Per Custody Staff	2.87	1.19	2.18	2.98	2.95	3.54	2.70	2.42	2.95	3.00	2.85	2.55	3.74
	Custody	3,133	1,303	2,338	3,202	3,113	3,714	2,820	2,524	3,069	3,124	2,980	2,545	3,726
	Lieutenants	158	78	67	40	48	80	48	52	64	48	34	48	40
	Sergeants	84	232	128	87	242	341	176	107	304	345	116	170	602
	Officers	2,892	993	2,113	3,045	2,796	3,238	2,588	2,365	2,693	2,625	2,830	2,327	3,085
	Other Custody	0	0	30	30	27	56	8	0	8	106	0	0	0
	AVG Hours Per Non-Custody Staff	3.19	2.33	2.60	3.42	2.95	3.13	3.51	1.45	2.18	2.03	1.97	1.67	1.72
	Non-Custody	1,218	894	928	1,219	1,004	1,047	1,175	484	729	653	604	514	481
	Medical	255	338	381	353	137	254	162	107	167	373	203	190	94
	Annual Leave													
	Total Hours	6,846	3,035	3,762	5,690	6,717	6,636	7,490	6,103	6,378	5,920	5,611	4,553	6,035
	AVG Hours Per Staff	4												



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	AVG Hours Per Custody Staff	4.01	1.48	2.21	3.32	4.50	4.48	4.99	4.07	4.52	4.30	3.99	3.57	5.40
	Custody	4,376	1,611	2,370	3,564	4,757	4,701	5,209	4,236	4,703	4,475	4,182	3,573	5,383
	Lieutenants	140	150	55	111	64	141	288	104	209	177	58	114	126
	Sergeants	367	292	264	312	530	345	485	492	589	349	289	337	656
	Officers	3,870	1,169	2,021	3,081	3,926	4,114	4,335	3,603	3,879	3,821	3,835	3,114	4,602
	Other Custody	0	0	31	60	238	101	101	37	27	129	0	8	0
	AVG Hours Per Non Custody Staff	4.34	2.33	2.61	4.12	4.12	5.11	5.52	3.65	2.92	2.19	2.49	1.73	1.98
	Non-Custody	1,660	894	931	1,468	1,401	1,713	1,849	1,217	975	706	763	533	554
	Medical	810	531	460	658	559	222	433	650	700	738	666	447	98
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	39	43	39	31	36	39	39	31	43	45	30	48	50
	Off Work Rate (Per 100 Staff)	3.58	3.94	3.63	2.89	3.41	3.71	3.74	2.98	4.13	4.32	2.87	4.80	5.02
	Pending/Open Claims	211	183	220	216	216	223	232	235	234	243	250	264	270
	New Claims	5	10	5	8	7	13	14	13	9	11	10	14	10
	Closed Claims	7	6	4	13	12	8	7	15	12	12	3	10	11
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	5	8	8	8	10	11	11	11	10	10	11	11	14
	Off Work Rate (Per 100 Staff)	0.83	2.09	2.24	2.24	2.94	3.28	3.28	3.30	2.99	3.11	3.59	3.57	5.00
	Pending/Open Claims	115	113	118	108	112	113	116	117	117	117	116	116	120
	New Claims	5	3	6	2	8	8	6	5	5	10	4	5	2
	Closed Claims	2	6	2	14	4	2	3	9	5	6	7	3	5
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	23	21	19	24	22	20	16	15	19	19	16	19	16
	Off Work Rate (Per 100 Staff)	2.11	1.93	1.77	2.24	2.08	1.90	1.53	1.44	1.83	1.83	1.53	1.90	1.61
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	27	20	22	22	25	24	4	19	20	22	11	17	11





# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Off Work Rate (Per 100 Staff)	4.48	5.22	6.17	6.17	7.34	7.16	1.19	5.71	5.99	6.83	3.59	5.52	3.93
	FMLA													
	Custody - Number of Staff off Work due to FMLA	178	142	144	144	170	164	173	164	171	176	164	150	159
	Lieutenants	3	1	3	4	1	1	0	2	4	1	3	2	1
	Sergeants	8	2	5	7	8	7	3	3	8	8	9	5	6
	Officers	167	139	136	133	161	155	168	158	159	164	152	143	152
	Other Custody	0	0	0	0	0	1	2	1	0	3	0	0	0
	Non-Custody	25	16	19	22	15	21	21	17	14	16	15	13	14
	Medical	5	3	4	3	1	5	4	3	2	3	3	3	3
	Custody - Number of FMLA Hours Used by Staff	7,789	5,368	4,517	4,842	6,090	5,339	6,691	4,930	5,658	5,911	4,626	3,847	5,162
	Lieutenants	40	8	104	272	8	8	0	128	208	16	32	56	16
	Sergeants	373	16	98	269	424	370	164	120	166	352	545	297	116
	Officers	7,376	5,344	4,316	4,302	5,658	4,943	6,497	4,672	5,284	5,522	4,049	3,494	5,031
	Other Custody	0	0	0	0	0	18	30	10	0	22	0	0	0
	Non-Custody	1,187	674	1,099	856	716	1,321	1,377	983	663	732	522	395	539
	Medical	98	25	55	70	40	347	418	176	98	112	222	204	216
	Custody - Average Number of FMLA Hours Used by Staff	7.15	4.92	4.21	4.51	5.76	5.08	6.41	4.74	5.43	5.68	4.42	3.85	5.18
	Other Custody	0.00	0.00	0.00	0.00	0.00	0.43	0.71	0.24	0.00	0.52	0.00	0.00	0.00
	Non-Custody	3.11	1.76	3.08	2.40	2.10	3.94	4.11	2.95	1.99	2.27	1.71	1.28	1.93
	Medical	0.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	2,109	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	10,972	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													



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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Institutions (Program 25) (\$)	0	0	0	29	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	12	16	12	12	13	12	8	5	10	3	6	10	9
	Number of Emergency Corrective Work Orders (priority 1) Completed	12	17	11	12	13	12	8	4	11	3	6	10	11
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	1,331	1,892	1,427	1,445	1,557	1,612	1,394	1,638	1,427	1,427	1,749	1,710	1,173
	Number of Preventative Maintenance Work Orders (priority 2) Completed	1,665	1,016	1,248	1,028	1,053	1,083	709	963	1,042	1,026	886	945	720
	Number of Corrective Work Orders (Priority 3) Received/Submitted	998	1,063	831	943	779	871	874	888	677	564	824	869	820
	Number of Corrective Work Orders (Priority 3) Completed	1,089	827	876	970	836	1,061	928	688	681	759	594	508	680
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	15	15	81	55	15	81	8	5	3	1	5	3	0
	Number of Non-Maintenance Service Requests (Priority 4) Completed	19	19	63	26	19	91	40	12	19	12	2	4	4
	Number of Project Work Orders (priority 5) Received/Submitted	0	0	0	0	0	0	0	0	0	0	0	0	2
	Number of Project Work Orders (priority 5) Completed	0	0	0	0	0	0	0	0	0	0	0	0	1
	% of personnel hours spent on preventative maintenance	35 %	28 %	29 %	27 %	31 %	35 %	22 %	25 %	32 %	33 %	32 %	26 %	27 %
	Employee Grievances and Staff Complaints													



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Total	5	5	6	10	6	12	13	5	18	17	16	4	5
	Per 100 Staff	0.30	0.34	0.42	0.70	0.43	0.87	0.94	0.36	1.31	1.25	1.18	0.31	0.39
	Health & Safety	0	0	0	0	1	0	2	0	0	0	0	0	0
	Conditions of Work	5	4	5	10	4	10	10	3	15	15	14	1	4
	Total E.E.O	0	1	1	0	1	2	1	2	3	2	2	3	1
	Equal Employment Opportunity (EEO) (Non-Medical)	0	0	0	0	0	2	0	1	1	1	1	3	1
	Equal Employment Opportunity (EEO) (Medical)	0	1	1	0	1	0	1	1	2	1	1	0	0
	Staff Investigations													
	Total Central Intake Requests	7	7	10	6	3	8	3	6	4	3	6	11	8
	Per 100 Staff	0.41	0.48	0.70	0.42	0.21	0.58	0.22	0.44	0.29	0.22	0.44	0.84	0.63
	Central Intake Requests Accepted	7	5	10	6	3	4	1	0	0	0	0	4	1
	Central Intake Requests Rejected	0	2	0	0	0	0	0	0	0	0	1	0	0
	Central Intake Requests Approved for Direct Action	5	3	9	5	3	1	0	0	0	0	0	4	1
	Total Direct Action Requests Submitted	5	5	9	5	3	4	2	5	2	2	4	10	3
	Direct Action Requests Accepted	5	3	9	5	3	1	0	0	0	0	0	4	1
	Direct Action Requests Rejected	0	2	0	0	0	0	0	0	0	0	1	0	0
	Number of Open Investigations	20	18	19	19	20	18	16	16	14	10	12	11	11
	Number of Closed Investigations	0	3	0	2	2	3	4	0	2	4	0	2	1
	Investigations exceeding 180 calendar days	10	9	8	7	9	9	7	10	8	5	5	7	7
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	2	1	0	0	0	1	2	0	2	1	2	0	0
	Per 100 Staff	0.12	0.07	0.00	0.00	0.00	0.07	0.15	0.00	0.15	0.07	0.15	0.00	0.00
	Central Intake Requests Accepted	1	1	0	0	0	0	0	0	0	0	0	0	0



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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	1	1	0	0	0	0	0	0	0	0	0	0	0
	Total Direct Action Requests Submitted	1	1	0	0	0	1	1	0	1	0	0	0	0
	Direct Action Requests Accepted	1	1	0	0	0	0	0	0	0	0	0	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	7	7	7	7	6	7	5	5	4	4	4	4	4
	Number of Closed Investigations	0	0	0	0	1	0	2	0	2	0	1	0	0
	Investigations exceeding 180 calendar days	4	5	5	5	5	6	5	5	3	3	2	2	3
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	3	2	7	6	4	5	14	2	3	4	2	10	6
	Per 100 Staff	0.18	0.14	0.49	0.42	0.29	0.36	1.02	0.15	0.22	0.29	0.15	0.76	0.47
	Dismissals	0	0	0	3	1	0	0	0	1	0	0	1	1
	Adverse Actions Total (Non-Medical)	3	2	7	6	4	5	14	2	3	4	2	10	6
	Per 100 Staff	0.18	0.14	0.49	0.42	0.29	0.36	1.02	0.15	0.22	0.29	0.15	0.76	0.47
LAC	Dismissals (Non-Medical)	0	0	0	3	1	0	0	0	1	0	0	1	1
	Adverse Actions Total (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dismissals (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,394	2,282	2,367	2,505	2,533	2,551	2,562	2,558	2,534	2,529	2,258	2,254	2,232
	Non-Traditional Beds	112	0	0	0	0	0	0	0	0	0	0	0	0
	Overcrowding Beds	1,282	1,234	1,293	1,371	1,386	1,380	1,373	1,380	1,373	1,347	1,561	1,530	1,503



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Temporary Beds (Family Visiting/Tank Beds)	50	50	50	0	0	0	0	0	0	0	0	0	0
	Medical Beds	14	15	15	16	15	17	4	16	14	16	16	16	16
	Budgeted Capacity	4,110	3,990	3,990	3,990	3,990	3,940	3,940	3,940	3,940	3,940	3,940	3,940	3,940
	Inmate Count	3,851	3,583	3,727	3,894	3,936	3,950	3,938	3,955	3,919	3,891	3,836	3,799	3,750
	% Inst. Filled to Budgeted Capacity	94 %	90 %	93 %	98 %	99 %	100 %	100 %	100 %	99 %	99 %	97 %	96 %	95 %
	Inmate Custody Level													
	Level I	181	202	211	215	198	200	200	189	170	172	180	183	181
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	1	3	0	1	1	2	0	0	1	0	0	0	0
	% of Out of Level Assignments													
	Level II	112	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	3	0	2	3	4	3	4	14	20	11	1	1	4
	% of Out of Level Assignments													
	Level III	0	0	0	0	0	0	0	0	0	0	568	559	557
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	58	79	93	85	128	113	130	156	156	161	147	201	160
	% of Out of Level Assignments													
	Level IV	1,849	1,723	2,380	2,805	3,194	3,363	3,359	3,360	3,333	3,299	2,700	2,686	2,636
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	10	8	47	8	8	8
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	2,140	2,020	3,540	3,540	3,540	3,540	3,540	3,540	3,540	3,540	3,540	3,540	3,540



# COMPSTAT DAI Statistical Report - 13 Month

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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Actual Population	2,140	1,925	2,591	3,020	3,392	3,563	3,557	3,549	3,500	3,469	3,448	3,426	3,372
	General Population													
	Budgeted Capacity	610	570	2,090	2,090	2,090	2,090	2,090	2,090	2,090	2,090	2,090	2,090	2,090
	Actual Population	697	487	1,100	1,535	1,914	2,090	2,082	2,087	2,056	2,028	2,007	1,968	1,932
	Enhanced Outpatient Program													
	Budgeted Capacity	300	300	300	300	300	300	300	300	300	300	300	300	300
	Actual Population	292	263	310	302	305	305	303	303	303	300	296	307	299
	Sensitive Needs Yard													
	Budgeted Capacity	1,030	950	950	950	950	950	950	950	950	950	950	950	950
	Actual Population	970	973	970	968	975	968	972	970	971	969	965	968	960
	Minimum Support Facility													
	Budgeted Capacity	200	200	200	200	200	200	200	200	200	200	200	200	200
	Actual Population	181	202	211	215	198	200	200	189	170	172	180	183	181
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	829	875	1,016	1,227	1,340	1,409	1,427	1,447	1,448	1,446	1,447	1,437	1,431
	Life (Without Possibility of Parole) (LWOP)	451	465	527	597	634	655	671	684	682	670	655	648	648
	Reception Center													
	Budgeted Capacity	1,520	1,520	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	1,327	1,317	817	557	182	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	450	450	450	450	450	400	400	400	400	400	400	400	400
	Actual Population (Excluding Overflow)	364	322	300	297	343	368	374	389	401	403	371	354	359
	Actual Population (With Overflow)	364	322	300	297	343	368	374	389	401	403	371	354	359
	Average Length of Stay	129	136	147	134	115	381	117	124	131	133	381	151	154
	Stays Exceeding 200 days	55	54	60	41	48	46	46	51	45	49	50	58	15
	Stays Exceeding 400 days	18	17	14	16	13	16	17	19	20	20	23	25	22



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Stays Exceeding 800 days	1	1	3	3	2	1	1	2	4	4	4	4	6
	Total ASU Endorsed Inmates	101	70	65	47	113	109	89	92	110	110	122	108	84
	ASU Inmates Endorsed for GP	24	16	8	1	15	11	4	7	7	6	11	6	6
	ASU Inmates Endorsed for SNY	40	24	24	19	44	46	41	42	58	56	59	51	41
	ASU Inmates Endorsed for SHU	20	13	16	16	37	39	40	38	38	41	45	43	30
	ASU Inmates Endorsed for PSU	17	17	17	11	17	13	4	5	7	7	7	8	7
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	21	25	22	20	76	74	74	70	73	76	0	47	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	258	230	265	270	275	274	280	308	289	284	291	277	270
	Impacting	116	119	120	117	111	21	107	110	111	109	109	93	93
	Non-Impacting	142	111	145	153	164	253	173	198	178	175	182	184	177
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,494	1,494	1,494	1,494	1,494	1,494	1,494	1,494	1,494	1,494	1,494	1,494	1,494
	Actual Population	1,205	1,215	1,277	1,291	1,317	1,324	1,324	1,343	1,350	1,347	1,316	1,296	1,292
	Total EOP Populations													
	Budgeted Capacity	374	374	374	374	374	374	374	374	374	374	374	374	374
	Actual Population	375	384	400	367	380	370	373	384	392	393	393	392	394
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	300	300	300	300	300	300	300	300	300	300	300	300	300



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Actual Population	269	258	298	292	299	301	299	296	293	292	290	303	296
	EOP Other Housing Programs													
	Actual Population	27	56	29	10	11	7	1	4	3	2	3	2	5
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	5	7	8	4	5	8	10	16	20	23	27	23	25
	EOP-ASU													
	Budgeted Capacity	74	74	74	74	74	74	74	74	74	74	74	74	74
	Actual Population	74	63	65	61	65	54	63	68	76	76	73	64	68
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	165	172	181	177	171	212	230	268	262	227	242	230	247
	Summary with S-Suffix	135	130	153	160	161	198	210	227	214	196	213	221	226
	Summary without S-Suffix	30	42	28	17	10	14	20	41	48	31	29	9	21
	Total General Population (GP)	36	26	46	50	60	78	75	79	79	78	80	85	91
	GP with S-Suffix	36	26	46	50	60	78	75	79	79	78	80	85	91
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	96	106	94	85	70	97	117	146	122	103	116	97	108
	ASU with S-Suffix	37	31	32	32	28	54	64	67	0	39	48	56	52





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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	ASU without S-Suffix	17	27	21	10	5	10	10	33	33	18	12	4	12
	ASU EOP with S-Suffix	29	33	34	36	32	29	33	38	74	33	39	32	35
	ASU EOP without S-Suffix	13	15	7	7	5	4	10	8	15	13	17	5	9
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	13	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	13	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	33	40	41	42	41	37	38	43	48	46	46	48	48
	EOP with S-Suffix	33	40	41	42	41	37	38	43	48	46	46	48	48
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinaries													
	Total	247	218	242	211	270	317	257	277	374	306	372	242	340
	Per 100 inmates	6.41	6.08	6.49	5.42	6.86	8.03	6.53	7.00	9.54	7.86	9.70	6.37	9.07
	Conduct	105	126	87	92	118	122	91	111	116	126	134	78	139
	Assault on Staff	6	2	3	4	1	8	2	4	2	1	2	0	2
	Batteries on Staff	5	4	3	5	2	6	5	5	3	5	6	2	6
	Assault on Inmate	0	1	0	0	0	1	0	0	0	0	0	0	0
	Batteries on Inmates	24	20	8	11	3	13	13	6	11	12	19	13	17
	Stimulants and Sedatives	34	12	12	14	32	26	29	45	26	27	32	29	19
	Indecent Exposure (IEX)	3	3	6	2	2	3	2	4	2	6	2	2	1
	IHP Refusals / Failure to Comply	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s	38	25	59	53	57	76	39	54	124	64	107	57	89
	Riot/Disturbance Control	1	5	0	0	6	0	0	0	11	1	0	0	0
	Resisting Staff	6	3	4	2	0	5	3	1	2	4	4	5	3
	Weapon	0	0	4	3	3	7	7	15	13	13	2	9	13
	Murder or Attempted Murder	1												
	Attempted Murder		0	0	0	0	0	9	0	1	1	0	1	4
	Murder		0	0	0	0	0	0	0	0	0	1	0	0
	Other	30	20	59	29	47	59	59	36	65	47	65	46	49
	Number of RVR's Involving Mental Health Inmates	132	126	137	117	146	167	113	117	124	105	38	83	145
	Serious 115's Lost to time constraints	0	0	0	0	0	1	0	0	0	0	5	1	2
	Number of Incidents													
	Number of Incidents	57	46	50	52	52	75	61	67	48	76	48	62	66
	Per 100 inmates	1.48	1.28	1.34	1.34	1.32	1.90	1.55	1.69	1.22	1.95	1.25	1.63	1.76
	Number of Voided Incident Reports	0	2	4	2	1	3	1	1	2	1	0	2	2
	Total Number of Documented Force	37	31	35	36	31	46	36	39	28	47	30	37	46
	Per 100 inmates	0.96	0.87	0.94	0.92	0.79	1.16	0.91	0.99	0.71	1.21	0.78	0.97	1.23
	Departmental Executive Use of Force Review	0	1	0	0	0	0	0	0	0	0	1	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	0	0	0	0	0	1	0	1	1	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	1	1	1	3	2	2	2	2	2	2	1	2	2
	Type of Force													
	1. OC	22	21	23	26	25	32	22	27	22	31	20	23	26



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	2. Physical Force	13	8	9	9	7	13	11	12	7	11	13	12	12
	3. Baton	3	5	2	4	0	6	5	1	4	7	5	1	6
	4. CN	1	1	0	1	0	0	0	0	0	2	1	2	2
	5. 37 mm/40 mm	7	7	5	5	6	12	10	9	7	12	6	10	17
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	1	0	0	0	0	1	0	0	1	0	0	1
	Incidents													
	Controlled Substance Involved/U.A.	6	0	3	5	7	5	9	10	5	9	5	8	6
	Methamphetamine	3	0	1	3	0	0	1	1	1	3	2	1	1
	Marijuana	1	0	2	2	4	4	8	8	5	8	6	6	6
	Heroin	1	0	1	1	3	0	1	2	1	2	2	2	1
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	1
	Amphetamine	1	0	0	0	1	1	0	1	0	0	0	0	1
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	2	0	0	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	0	0	0	0	1	0	0	1	0	0	0	0	2
	Assault on Staff (Total)	6	2	3	2	1	4	3	4	2	2	3	1	3
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	1
	Without Weapon	6	2	3	2	1	4	3	4	2	2	3	1	2
	Battery on Staff (Total)	5	3	3	5	3	6	6	5	3	4	4	2	5
	With Weapon	0	0	0	0	0	0	0	0	1	0	0	0	0
	Without Weapon	5	3	3	5	3	6	6	5	2	4	4	2	5
	Aggravated Battery	2	1	0	0	1	1	0	0	0	1	2	1	1
	Assault on Inmate (Total)	0	1	0	1	0	1	1	0	0	1	0	0	1



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	With Weapon	0	0	0	0	0	0	0	0	0	1	0	0	1
	Without Weapon	0	1	0	1	0	1	1	0	0	0	0	0	0
	Battery on Inmate (Total)	14	5	5	4	4	11	13	6	6	7	8	7	9
	With Weapon	0	0	1	2	0	1	5	0	2	0	1	2	6
	Without Weapon - Causing Serious Bodily Injury (SBI)	14	5	4	2	4	10	8	6	4	7	7	5	3
	Cell Extractions	2	1	0	0	5	2	0	0	0	0	1	0	0
	Cell Extractions (Keyhea)	0	1	0	0	0	0	0	0	0	0	0	0	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	1	0	0	0	0	0	0	0	0	0
	Melee/Riot	1	1	0	0	1	1	0	1	1	0	0	0	0
	Possession of a Weapon	0	1	2	3	5	7	6	6	6	8	1	10	10
	Resisting Staff	6	4	6	1	2	5	4	2	2	7	4	6	6
	Threatening Staff	0	0	0	0	1	0	0	0	0	2	0	0	1
	Sexual Misconduct	2	4	5	4	5	3	2	4	2	6	4	2	1
	Attempted Suicide	0	1	1	0	1	4	0	1	1	1	1	2	0
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	1	2	0	0	1	0	0	0	0	0	0	0	0
	Homicide	1	0	0	0	0	0	0	0	0	0	1	0	0
	Unexpected Death	0	0	0	0	0	1	0	0	1	0	1	0	1
	Total Number of Deaths	2	2	0	0	1	1	0	0	1	0	2	0	1
	Contraband Cell Phone Discoveries	33	35	58	42	145	59	60	58	94	100	105	119	80
	Miscellaneous	14	21	22	26	16	25	17	28	19	29	16	24	23
	Number of Non UOF Incidents Involving Mental Health Inmates	14	10	11	11	16	22	13	16	13	16	11	15	9
	Number of UOF Incidents Involving Mental Health Inmates	28	21	27	29	23	37	25	30	18	32	25	17	28



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	3,849	3,580	3,724	3,891	3,934	3,949	3,937	3,954	3,918	3,890	3,835	3,798	3,749
	Total Number Non IHP Coded Inmates	2	3	3	3	2	1	1	1	1	1	1	1	1
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	2	2	0	0	0	3	3	0	0	1	4	3	2
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	2	4	5	4	5	3	2	4	2	6	4	2	1
	Number of D.A. Referrals	2	3	5	4	5	3	2	4	2	6	4	1	1
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	1	1	0	0	1	0	0	0	0	0	0	0
	Number of documented mental health referrals (inmates)	0	3	5	4	5	3	2	4	2	6	4	2	1
	Total number of victims	2	4	5	4	5	3	2	4	2	6	4	2	1
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	1	3	4	3	5	3	1	4	2	6	4	2	1
	Inmate Appeals													
	Total Appeals received by the Appeals Office	560	612	482	644	723	678	714	676	644	612	562	727	495
	Total Appeals Issued a Log Number	87	104	90	139	167	147	170	175	163	140	130	169	143
	Total Screen Outs	473	508	392	505	556	531	544	501	481	472	432	558	352
	Overdue Appeals (Point-in-time)	0	1	1	2	4	2	4	15	11	2	3	8	7
	Overdue Appeals (Monthly Cumulative)	10	10	3	14	13	22	27	50	56	39	61	40	66



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Overdue Appeals (ADA)	0	0	1	1	2	6	2	0	1	2	3	3	4
	Total Modification Orders Issued	0	0	9	14	19	15	6	10	13	14	5	0	4
	Appeals Per 100 Inmates	2.26	2.90	2.41	3.57	4.24	3.72	4.32	4.42	4.16	3.60	3.39	4.45	3.81
	Inmate Appeal Breakdown													
	Disciplinary	11	28	11	26	28	23	36	34	32	42	33	38	17
	Custody/Classification	11	10	10	13	10	15	8	10	9	7	9	12	6
	Mail	4	2	4	6	9	6	7	8	8	8	2	6	10
	Visiting	1	0	1	2	7	3	6	4	7	0	3	5	3
	Personal Property	9	17	15	31	32	34	36	42	42	37	28	30	34
	Case Records	4	9	4	4	4	4	7	4	4	1	3	3	6
	Staff Complaints	13	9	11	14	12	12	14	17	3	4	8	18	15
	Staff Complaints - Medical	0	0	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	3	3	3	9	4	12	9	12	6	4	5	9	7
	Legal	2	3	2	1	5	2	9	9	7	5	6	9	8
	Program	8	8	2	9	17	13	14	10	15	7	9	15	12
	Segregation Hearings	1	0	0	1	1	2	4	6	7	2	4	2	2
	Work Incentive	1	1	3	2	3	3	2	2	2	6	5	1	7
	Re-Entry	0	0	0	0	0	0	0	0	0	0	0	0	0
	Transfer	0	2	4	2	4	3	4	6	4	6	5	9	2
	Funds	6	4	13	12	11	4	5	7	9	4	3	6	7
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	13	8	7	7	20	11	9	4	8	7	7	6	7
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity	270	324	324	390	216	162	216	216	216	324	351	324	405
	Inmate Enrollment	214	238	220	302	252	149	194	204	202	317	275	263	325
	% of Total Capacity Enrolled	79 %	73 %	68 %	77 %	117 %	92 %	90 %	94 %	94 %	98 %	78 %	81 %	80 %
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	3,890	5,904	4,915	5,198	3,597	4,358	3,193	5,213	5,313	4,957	12,934	7,925	9,655
	Total Hours S-Time	2,781	5,761	6,430	8,093	4,169	2,677	3,935	3,838	2,469	5,918	6,319	1,680	3,097
	Total S-Time Non-Education	2,027	4,301	2,609	6,604	2,634	2,557	2,037	2,045	2,460	4,082	4,086	1,647	2,587
	Total S Time Non Education (S-Time Medical)	86	269	195	47	23	41	40	48	3	6	65	100	461
	Total S Time Non-Education (S-Time Custody)	1,941	4,032	2,415	6,557	2,611	2,515	1,997	1,997	2,457	4,076	4,021	1,547	2,126
	Total S-Time Education	755	1,460	3,821	1,488	1,535	120	1,898	1,793	9	1,836	2,233	33	510
	Total E-Time	1	0	77	0	0	0	0	0	0	0	9	0	0
	Total A-Time	162	665	588	520	0	0	12	432	63	690	1,496	859	1,000
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	2	2	9	1	4	5	0	1	0	0	1	0	2
	GED Certificate Completion	13	4	0	0	0	0	12	0	0	0	0	0	0
	High School Diploma	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	127	88	58	197	183	192	387	369	351	250	217	226	221
	Academic Programs - Programming Eligible Inmate Population													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Average TABE (Overall) Level of Inmates	7.4	7.9	8.0	8.1	8.2	8.3	8.3	8.3	8.2	8.3	8.3	8.4	8.4
	Inmates (Students) TABE Overall Level < 9.0	116	162	234	227	145	118	169	201	176	295	317	247	312
	Inmates (Students) TABE Overall Level > 9.0	86	72	74	79	25	18	27	1	26	22	17	16	21
	Incarcerated Individuals Program (IIP)													
	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													
	Inmate Capacity	52	54	54	54	54	54	54	54	54	54	54	54	54
	Inmate Enrollment	56	54	54	54	50	51	50	51	50	52	54	51	54
	% of Total Capacity Enrolled	108 %	100 %	100 %	100 %	93 %	94 %	93 %	94 %	93 %	96 %	100 %	94 %	100 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	2,369	2,749	2,226	1,333	1,597	2,388	2,148	4,186	1,719	2,138	2,332	1,728	1,154
	Total S-Time	2,639	3,184	4,145	5,177	3,784	3,326	2,255	665	5,134	1,524	4,849	2,709	3,245
	Total S-Time Non-Education	451	1,454	1,071	3,819	1,774	1,293	1,683	351	3,995	848	3,232	2,358	1,854
	Total S-Time Non-Education (S-Time Medical)	150	88	190	121	176	84	8	91	43	169	147	50	21
	Total S-Time Non-Education (S-Time Custody)	301	1,366	881	3,698	1,599	1,209	1,676	260	3,953	679	3,085	2,308	1,833
	Total S-Time Education	2,188	1,730	3,074	1,359	2,010	2,033	572	315	1,139	676	1,617	351	1,391





# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Total E-Time	0	0	0	0	12	20	12	37	20	24	0	0	0
	Total A-Time	72	410	478	334	213	754	448	143	203	618	483	585	282
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	114	116	144	178	235	208	204	203	208	266	184	198	178
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	0	12	14	9	4	11	1	1	2	18	1	9	5
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	0	6	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	0	11	2	2	4	0	10	15	0	6	12	0	0
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Participants Enrolled (aka SAP Beds Filled)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Enrollment Rate (aka % of SAP Beds Filled)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Exits with Completion	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization XSEA Total	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization Rate (AB900 Benchmark 5)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmate Work Assignments													
	Available Assignments	1,301	1,271	1,313	1,229	1,447	1,503	1,513	1,517	1,490	1,545	1,642	1,630	1,578
	Full Time	1,301	1,271	1,313	1,229	1,447	1,503	1,513	1,517	1,490	1,545	1,642	1,630	1,578



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Eligible Inmates	1,835	1,656	2,232	2,685	3,036	3,175	3,217	3,225	3,184	3,154	3,134	3,107	3,060
	Inmates Assigned	1,198	1,127	1,128	1,174	1,283	1,388	1,416	1,391	1,375	1,433	1,557	1,544	1,558
	Full Time	1,198	1,127	1,128	1,174	1,283	1,388	1,416	1,391	1,375	1,433	1,557	1,544	1,558
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	One Half Time Assignment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	103	144	185	55	164	115	97	126	115	112	85	86	20
	Percent of Filled Work Assignments	92 %	89 %	86 %	96 %	89 %	92 %	94 %	92 %	92 %	93 %	95 %	95 %	99 %
	Percent of Filled Work Assignments - Full Time	92 %	89 %	86 %	96 %	89 %	92 %	94 %	92 %	92 %	93 %	95 %	95 %	99 %
	Percentage of Filled Work Assignments - Half-Time	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmates Unassigned	665	659	855	1,115	1,255	1,544	1,621	1,607	1,645	1,482	1,461	1,427	1,389
	Voluntary	15	13	15	21	22	20	23	20	21	16	18	18	16
	Involuntary	650	646	840	1,094	1,233	1,524	1,598	1,587	1,624	1,466	1,443	1,409	1,373
	Inmates on Waiting List	458	376	630	979	1,084	1,311	1,403	1,414	1,390	1,215	1,217	1,197	1,152
	Prison Industry Authority													
	PIA Assignments	102	102	102	102	102	98	98	98	97	97	97	96	96
	PIA Assignments Filled	97	101	100	98	98	98	98	98	97	95	96	96	96
	% of PIA Assignments Filled	95 %	99 %	98 %	96 %	96 %	100 %	100 %	100 %	100 %	98 %	99 %	100 %	100 %
	PIA Lost Hours	2,491	2,884	1,869	5,142	2,480	5,393	5,193	3,788	7,865	2,932	4,907	4,855	4,511
	(Custody) PIA Lost Hours	2,036	1,198	673	3,530	1,335	915	226	609	4,101	392	1,777	1,021	1,137
	(Ducats) PIA Lost Hours	181	67	768	240	167	105	36	142	102	199	589	346	258
	(Industry Related) PIA Lost Hours	0	354	406	980	877	4,355	4,805	2,791	3,443	2,124	2,442	3,437	2,947
	(Other) PIA Lost Hours	274	1,265	22	392	101	18	119	239	51	28	99	51	169
	(Vacant) PIA Lost Hours	0	0	0	0	0	0	7	7	168	189	0	0	0
	College Programs (unfunded)													



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Number of Inmates Enrolled in College Courses	0	19	10	18	13	14	14	36	4	12	15	11	29
	Course Completions	0	0	0	0	0	33	0	0	1	0	0	0	0
	No. of Units/Credits Earned (total)	0	0	0	0	0	1	0	0	0	0	0	0	0
	No. of Associate Degrees	0	0	0	0	0	1	0	0	0	0	0	0	0
	No. of Bachelor Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Master Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of College Course Assessments	0	0	0	4	0	6	0	0	2	0	0	0	0
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	14	14	15	14	14	14	14	14	14	14	14	13	14
	Total Number of Meetings Held	33	40	55	56	59	69	61	59	58	71	53	66	47
	Total Number of Attendees (for all meetings held)	522	362	644	691	720	876	832	873	728	890	563	825	1,152
	Total Number of Contact Hours (for all meetings held)	6,738	13,809	40,649	58,817	63,616	90,709	54,581	70,988	48,192	96,007	48,961	74,372	54,804
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	11	16	13	10	10	13	16	14	11	11	9	15	8
	Total Number of Attendees	196	61	180	196	186	228	191	288	230	240	110	271	294
	Total Meeting Hours		22	19	27	20	28	27	29	24	22	38	53	23
	Contact Hours	2,204	1,342	3,420	5,292	3,720	6,270	5,157	8,352	5,520	5,280	4,180	14,363	6,762
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	10	9	13	8	8	13	13	9	11	11	10	10	3
	Total Number of Attendees	215	168	187	129	131	245	221	164	218	168	153	152	228
	Total Meeting Hours		18	19	16	17	28	22	19	24	22	32	31	15
	Contact Hours	2,077	3,024	3,553	2,064	2,227	6,860	4,862	3,116	5,232	3,696	4,820	4,712	3,420
	Veteran's Groups													
	Total Number of Meetings Held	0	0	1	7	7	6	4	7	6	7	5	4	7
	Total Number of Attendees	0	0	17	65	61	58	49	65	67	97	93	65	158
	Total Meeting Hours		0	8	23	18	23	16	12	12	28	34	16	27



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Contact Hours	0	0	136	1,495	1,068	1,334	784	780	804	2,716	3,116	1,040	4,266
	All Other ILTAG's													
	Total Number of Meetings Held	12	15	28	31	34	37	28	29	30	42	29	37	29
	Total Number of Attendees	111	133	260	301	342	345	371	356	213	385	207	337	472
	Total Meeting Hours		71	129	166	166	221	118	165	172	219	178	161	86
	Contact Hours	2,457	9,443	33,540	49,966	56,601	76,245	43,778	58,740	36,636	84,315	36,846	54,257	40,356
	Administration													
	Budget Allotment (Program 25)													
	Allotment	84,799,422												
	Surplus/Deficit	-8,364,102												
	Budget Allotment (Program 45)													
	Allotment	2,749,842												
	Surplus/Deficit	-265,405												
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,412	1,850	1,023	1,007	1,002	974	1,144	945	1,028	936	933	964	948
	Custody (Uniformed)													
	Budgeted Positions	868	868	868	868	868	868	815	765	814	781	781	783	787
	Pending 607's - Net	-34.4	0.0	0.0	-52.2	-59.2	-56.3	-7.0	89.8	-36.2	0.0	0.0	6.2	-2.0
	Adjusted Budgeted Total	833	868	868	815	808	811	808	855	778	781	781	789	785
	Filled Budgeted Positions	833	868	749	753	747	742	808	722	778	736	736	720	697
	920 Blanket	38	37	38	41	48	53	5	50	50	48	45	41	43
	918 Blanket	44	41	31	22	19	16	17	6	4	6	18	3	3
	True Vacancy Total	-82	-78	50	-1	-6	0	-22	77	-54	-9	-18	25	42
	902 Blanket	5	5	5	5	5	5	46	4	4	4	4	4	4
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave	0	0	0	0	0	9	0	0	0	0	0	0	0
	Other Custody (Non-Uniformed)													



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Budgeted Positions	59	59	59	59	57	49	49	45	39	40	40	44	39
	Pending 607's - Net	0.0	-2.5	0.0	-10.5	-8.0	0.0	0.0	6.0	-10.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	59	57	59	49	49	49	49	51	29	40	40	44	39
	Filled Budgeted Positions	59	754	51	44	43	42	49	41	0	35	33	34	33
	920 Blanket	0	0	0	0	0	1	2	2	2	3	4	4	4
	918 Blanket	2	2	2	8	2	1	0	1	1	5	5	5	5
	True Vacancy Total	-2	-699	6	-3	4	5	-2	7	26	-3	-2	1	-3
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education Positions													
	Budgeted Positions	25	25	25	25	24	20	21	19	19	21	21	27	27
	Pending 607's - Net	0.0	-5.0	1.0	-7.0	-4.0	0.0	4.0	7.0	6.0	0.0	0.0	4.0	0.0
	Adjusted Budgeted Total	25	20	26	18	20	20	25	26	25	21	21	31	27
	Filled Budgeted Positions	25	21	20	20	20	0	25	16	25	18	18	19	20
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	2	0	0
	True Vacancy Total	0	-1	6	-2	0	20	0	10	0	3	1	12	7
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Positions													
	Budgeted Positions	173												
	Pending 607's - Net	0.0												
	Adjusted Budgeted Total	173												
	Filled Budgeted Positions	170												
	920 Blanket	1												
	918 Blanket	3												



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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	True Vacancy Total	-1												
	902 Blanket	0												
	916 Blanket	0												
	Number on other type of leave	0												
	Support Staff													
	Budgeted Positions	194	194	150	149	146	117	135	124	131	135	135	141	119
	Pending 607's - Net	-1.0	-4.0	0.0	-16.0	0.0	-1.0	0.0	16.9	-25.3	-25.3	-25.3	0.0	0.0
	Adjusted Budgeted Total	193	190	150	133	146	116	135	141	106	110	110	141	119
	Filled Budgeted Positions	193	101	95	83	87	87	135	83	106	58	55	101	100
	920 Blanket	2	1	2	4	5	-5	5	5	5	5	5	4	4
	918 Blanket	3	1	0	9	7	8	8	19	31	22	9	9	4
	True Vacancy Total	-5	87	53	37	47	26	-13	34	-36	25	41	27	11
	902 Blanket	1	1	2	2	1	1	0	0	0	1	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Trades													
	Budgeted Positions	119	119	118	118	118	117	113	97	113	113	113	120	111
	Pending 607's - Net	-2.0	0.0	0.0	-3.2	-4.2	-5.2	0.0	18.1	-5.9	-5.9	-5.9	0.0	0.0
	Adjusted Budgeted Total	117	119	118	114	113	112	113	115	107	107	107	120	111
	Filled Budgeted Positions	117	97	99	98	96	95	113	77	107	81	79	90	89
	920 Blanket	4	5	3	4	4	4	6	5	5	5	4	4	5
	918 Blanket	1	0	0	0	1	1	1	8	7	4	1	0	0
	True Vacancy Total	-5	17	16	12	12	12	-7	25	-12	17	23	26	17
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Management													
	Budgeted Positions	15	15	14	13	14	13	13	10	13	13	13	10	12



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	15	15	14	13	14	13	13	11	14	13	13	10	12
	Filled Budgeted Positions	15	9	9	9	9	8	13	6	12	8	12	0	9
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	1	1	1	1	0	0	0	0	0	0	0	0	0
	True Vacancy Total	-1	5	4	3	5	5	0	5	2	5	1	10	3
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	25,553	37,909	25,911	27,072	37,181	19,021	21,011	23,399	20,968	20,312	15,630	18,335	19,968
	AVG Hours Per Staff	18												
	AVG Hours Per Custody Staff	21.99	19.66	27.34	28.68	40.63	16.98	18.28	23.04	20.86	19.69	14.37	18.33	18.53
	Custody	19,620	31,879	21,871	22,855	32,098	13,311	15,665	17,583	16,234	15,180	11,050	13,819	13,526
	Lieutenants	1,509	1,709	1,420	994	1,359	913	1,027	1,269	846	1,046	827	631	1,016
	Sergeants	2,644	4,206	3,788	2,058	2,464	1,836	2,091	2,425	2,042	2,424	1,647	1,240	1,558
	Officers	15,328	25,951	16,348	18,920	27,262	10,560	12,548	13,889	13,347	11,710	8,576	11,904	10,952
	Other Custody	138	13	316	883	1,013	3	0	0	0	0	0	43	0
	AVG Hours Per Non-Custody Staff	4.48	10.66	5.70	7.43	7.65	10.92	8.42	10.86	7.20	11.48	12.69	6.76	9.85
	Non-Custody	1,568	2,430	1,270	1,559	1,621	2,075	2,415	1,976	1,802	1,894	2,081	1,420	2,147
	Medical	4,365	3,600	2,770	2,657	3,462	3,636	2,930	3,840	2,932	3,238	2,499	3,097	4,294
	Sick Leave													
	Total Hours	9,618	8,421	5,316	7,393	7,686	8,051	8,586	7,586	7,571	7,944	8,386	7,166	8,356
	AVG Hours Per Staff	7												
	AVG Hours Per Custody Staff	6.60	3.22	2.12	5.08	5.68	6.60	6.61	6.33	6.38	6.99	6.65	6.20	7.44
	Custody	5,889	5,226	1,695	4,046	4,484	5,173	5,665	4,828	4,962	5,390	5,115	4,673	5,430
	Lieutenants	100	93	64	138	152	118	91	81	80	122	64	120	200
	Sergeants	448	406	104	523	376	372	470	407	387	455	481	356	516



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Officers	4,954	4,345	1,460	3,103	3,787	4,420	4,837	4,172	4,215	4,621	4,167	3,878	4,431
	Other Custody	387	383	67	283	169	263	267	169	280	192	404	319	284
	AVG Hours Per Non-Custody Staff	6.33	9.01	10.52	9.86	9.19	9.23	5.21	9.23	6.56	9.43	12.43	7.00	7.98
	Non-Custody	2,216	2,054	2,345	2,071	1,947	1,753	1,493	1,680	1,643	1,557	2,039	1,471	1,740
	Medical	1,513	1,142	1,276	1,276	1,255	1,125	1,429	1,078	966	998	1,232	1,022	1,186
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter ) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	1	1
	Letter of Instruction - Sick Leave (2nd Letter ) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff Exceeding Trigger Point	158	158	158	0	147	188	13	20	208	208	221	130	130
	In-Lieu of Sick Leave													
	Total Hours	2,943	3,253	2,813	3,127	2,816	2,948	3,474	3,491	3,990	4,255	3,669	3,508	3,408
	AVG Hours Per Staff	2												
	AVG Hours Per Custody Staff	1.65	1.09	1.15	1.11	1.71	2.23	2.66	3.24	3.78	4.24	3.13	2.14	3.10
	Custody	1,476	1,770	919	888	1,349	1,745	2,275	2,469	2,944	3,270	2,407	1,613	2,261
	Lieutenants	52	41	40	54	40	42	8	32	8	0	16	8	40
	Sergeants	165	263	194	225	236	158	150	165	233	272	404	229	201
	Officers	1,260	1,458	680	610	1,073	1,545	2,101	2,244	2,687	2,976	1,958	1,351	1,994
	Other Custody	0	8	6	0	0	0	16	28	16	22	29	25	27
	AVG Hours Per Non-Custody Staff	1.63	2.25	2.73	2.92	2.40	1.73	1.60	1.56	1.92	2.38	2.62	4.29	2.23
	Non-Custody	572	514	608	614	508	329	459	285	481	393	429	901	487
	Medical	895	970	1,286	1,626	959	874	740	738	566	592	832	994	660
	Annual Leave													
	Total Hours	2,820	1,790	1,624	2,150	2,205	2,228	2,461	2,335	1,953	2,208	1,933	1,937	2,425
	AVG Hours Per Staff	2												





# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	AVG Hours Per Custody Staff	0.81	0.33	0.18	0.49	0.67	0.82	0.74	1.00	0.97	0.95	0.99	0.80	1.70
	Custody	721	538	144	392	528	645	631	763	757	734	759	600	1,241
	Lieutenants	0	0	0	0	0	8	21	16	56	56	0	64	0
	Sergeants	84	44	24	48	28	46	40	136	68	155	170	160	232
	Officers	637	494	120	344	500	591	570	611	633	523	589	376	1,009
	Other Custody	0	0	0	0	0	0	0	0	0	0	0	0	0
	AVG Hours Per Non Custody Staff	2.76	2.43	2.07	2.20	3.29	4.55	3.05	3.34	2.15	4.75	2.23	3.63	2.67
	Non-Custody	965	555	462	463	699	865	875	608	537	784	365	762	583
	Medical	1,135	697	1,018	1,295	979	718	956	964	659	690	809	575	601
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	30	39	47	47	44	48	48	44	45	52	47	45	44
	Off Work Rate (Per 100 Staff)	3.36	2.40	5.88	5.90	5.57	6.12	5.60	5.77	5.78	6.74	6.11	5.97	6.03
	Pending/Open Claims	353	339	321	314	311	297	287	286	284	289	281	262	241
	New Claims	11	15	12	19	11	12	5	12	10	17	7	7	4
	Closed Claims	14	29	30	26	14	26	15	13	12	12	15	26	25
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	17	20	20	20	18	20	20	19	16	16	11	19	199
	Off Work Rate (Per 100 Staff)	3.27	8.77	8.97	9.52	8.49	10.53	6.98	10.44	6.39	9.70	6.71	9.05	91.28
	Pending/Open Claims	287	269	268	255	244	234	234	231	231	227	216	204	16
	New Claims	6	7	7	3	2	3	0	7	6	2	3	4	3
	Closed Claims	3	25	8	16	13	13	227	10	6	6	14	16	9
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	4	4	4	4	4	3	3	3	6	5	2	1	2
	Off Work Rate (Per 100 Staff)	0.45	0.25	0.50	0.50	0.51	0.38	0.35	0.39	0.77	0.65	0.26	0.13	0.27
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	1	0	0	2	0	0	0	0	3	0	1	0	0



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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Off Work Rate (Per 100 Staff)	0.19	0.00	0.00	0.95	0.00	0.00	0.00	0.00	1.20	0.00	0.61	0.00	0.00
	FMLA													
	Custody - Number of Staff off Work due to FMLA	176	147	147	159	157	187	173	172	193	186	154	182	177
	Lieutenants	1	0	1	1	0	1	2	0	1	1	0	0	2
	Sergeants	5	2	3	4	4	3	6	2	5	9	5	6	10
	Officers	168	145	143	154	153	183	165	170	186	176	147	174	164
	Other Custody	2	0	0	0	0	0	0	0	1	0	2	2	1
	Non-Custody	20	10	9	10	10	13	10	16	17	17	12	15	15
	Medical	13	6	7	9	10	11	14	16	21	27	23	16	16
	Custody - Number of FMLA Hours Used by Staff	7,051	5,701	5,114	5,366	5,220	6,734	5,953	6,116	6,825	6,305	5,099	6,017	6,483
	Lieutenants	8	0	8	8	0	80	69	0	16	24	0	0	89
	Sergeants	104	56	88	68	72	104	80	40	72	177	128	168	472
	Officers	6,867	5,645	5,018	5,290	5,148	6,550	5,804	6,076	6,729	6,104	4,939	5,569	5,746
	Other Custody	72	0	0	0	0	0	0	0	8	0	32	280	176
	Non-Custody	1,067	526	436	486	372	460	339	543	551	572	299	364	503
	Medical	367	326	401	446	337	326	554	431	367	501	690	424	310
	Custody - Average Number of FMLA Hours Used by Staff	7.90	3.52	6.39	6.73	6.61	8.59	6.95	8.02	8.77	8.18	6.63	7.98	8.88
	Other Custody	1.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.97	8.24	5.33
	Non-Custody	3.05	2.31	1.96	2.31	1.75	2.42	1.18	2.98	2.20	3.46	1.82	1.73	2.31
	Medical	2.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	664	641	0	0	0	41	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	16	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Institutions (Program 25) (\$)	0	0	0	0	0	41	0	41	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	40	25	44	50	35	47	26	50	40	35	32	42	48
	Number of Emergency Corrective Work Orders (priority 1) Completed	38	26	43	49	35	46	26	51	39	42	28	43	68
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	1,125	1,370	1,283	1,492	1,505	1,230	1,307	1,358	1,182	1,379	1,444	1,258	1,185
	Number of Preventative Maintenance Work Orders (priority 2) Completed	1,257	1,037	1,265	1,511	1,298	1,567	1,239	1,232	1,367	1,056	1,502	1,250	1,318
	Number of Corrective Work Orders (Priority 3) Received/Submitted	462	467	393	459	411	442	424	398	471	430	475	478	497
	Number of Corrective Work Orders (Priority 3) Completed	496	425	379	428	444	474	11	378	475	403	435	471	436
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	0	0	0	0	0	3	359	9	1	1	6	2	0
	Number of Non-Maintenance Service Requests (Priority 4) Completed	0	0	0	0	0	2	9	3	6	1	3	4	1
	Number of Project Work Orders (priority 5) Received/Submitted	0	0	45	20	0	0	0	0	0	8	0	0	0
	Number of Project Work Orders (priority 5) Completed	2	0	25	15	11	7	4	0	1	2	0	0	1
% of personnel hours spent on preventative maintenance	49 %	40 %	46 %	47 %	42 %	49 %	38 %	46 %	44 %	45 %	49 %	40 %	37 %	
Employee Grievances and Staff Complaints														



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Total	6	19	26	11	26	16	32	22	5	22	11	6	3
	Per 100 Staff	0.42	1.03	2.54	1.09	2.59	1.64	2.80	2.33	0.49	2.35	1.18	0.62	0.32
	Health & Safety	0	0	1	1	18	0	0	0	0	7	0	1	0
	Conditions of Work	4	9	20	4	8	8	27	21	1	10	6	2	0
	Total E.E.O	2	10	5	6	0	8	5	1	4	5	5	3	3
	Equal Employment Opportunity (EEO) (Non-Medical)	2	8	5	3	0	4	4	1	2	5	4	3	1
	Equal Employment Opportunity (EEO) (Medical)	0	2	0	3	0	4	1	0	2	0	1	0	2
	Staff Investigations													
	Total Central Intake Requests	2	1	18	5	1	2	3	3	7	2	2	6	7
	Per 100 Staff	0.14	0.05	1.76	0.50	0.10	0.21	0.26	0.32	0.68	0.21	0.21	0.62	0.74
	Central Intake Requests Accepted	5	1	1	1	4	3	2	1	4	8	2	2	1
	Central Intake Requests Rejected	0	0	3	0	1	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	3	0	0	2	12	3	2	0	2	6	1	2	1
	Total Direct Action Requests Submitted	1	0	8	4	0	0	1	3	4	5	2	3	4
	Direct Action Requests Accepted	3	0	0	2	12	3	2	1	2	6	1	2	1
	Direct Action Requests Rejected	0	0	0	0	1	0	0	0	0	0	0	0	0
	Number of Open Investigations	8	9	8	5	15	26	20	21	26	22	21	24	30
	Number of Closed Investigations	7	0	3	2	1	9	5	0	4	3	2	3	0
	Investigations exceeding 180 calendar days	6	6	1	12	1	5	9	10	10	10	12	11	12
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	1	1	2
	Medical Staff Investigations													
	Total Central Intake Requests	0	0	3	2	1	1	2	0	1	0	1	1	1
	Per 100 Staff	0.00	0.00	0.29	0.20	0.10	0.10	0.17	0.00	0.10	0.00	0.11	0.10	0.11
	Central Intake Requests Accepted	1	0	1	1	1	1	1	0	2	0	1	1	0



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Central Intake Requests Rejected	0	0	0	0	2	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	1	0	0	0	0	1	1	0	1	0	1	1	0
	Total Direct Action Requests Submitted	0	0	1	1	1	1	0	0	2	0	1	1	0
	Direct Action Requests Accepted	1	0	0	0	0	1	1	0	1	0	1	1	0
	Direct Action Requests Rejected	0	0	0	0	2	0	0	0	0	0	0	0	0
	Number of Open Investigations	8	8	6	2	3	11	13	13	15	13	12	12	12
	Number of Closed Investigations	2	0	1	0	2	0	0	0	0	0	2	0	1
	Investigations exceeding 180 calendar days	8	8	0	6	0	8	8	8	12	9	8	8	7
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	0	1	4	1	3	2	4	3	4	2	3	5	4
	Per 100 Staff	0.00	0.05	0.39	0.10	0.30	0.21	0.35	0.32	0.39	0.21	0.32	0.52	0.42
	Dismissals	2	0	1	1	1	1	1	0	1	0	1	0	0
	Adverse Actions Total (Non-Medical)	0	1	3	0	3	2	4	3	4	1	3	5	3
	Per 100 Staff	0.00	0.05	0.29	0.00	0.30	0.21	0.35	0.32	0.39	0.11	0.32	0.52	0.32
PBSP	Dismissals (Non-Medical)	2	0	1	1	1	1	1	0	1	0	1	0	0
	Adverse Actions Total (Medical)	0	0	1	1	0	0	0	0	0	1	0	0	1
	Per 100 Staff	0.00	0.00	0.10	0.10	0.00	0.00	0.00	0.00	0.00	0.11	0.00	0.00	0.11
	Dismissals (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,349	2,317	2,333	2,332	2,320	2,322	2,330	2,312	2,314	2,299	2,279	2,277	2,239
	Non-Traditional Beds	42	0	0	0	0	0	0	0	0	0	0	0	0
	Overcrowding Beds	763	746	729	751	744	781	837	831	812	792	774	740	722



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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Temporary Beds (Family Visiting/Tank Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Beds	10	13	14	8	14	10	5	10	13	10	18	16	19
	Budgeted Capacity	3,143	3,143	3,143	3,143	3,143	3,143	3,143	3,143	3,143	3,143	3,143	3,030	3,030
	Inmate Count	3,165	3,076	3,076	3,091	3,078	3,113	3,177	3,153	3,139	3,101	3,071	3,032	2,980
	% Inst. Filled to Budgeted Capacity	101 %	98 %	98 %	98 %	98 %	99 %	101 %	100 %	100 %	99 %	98 %	100 %	98 %
	Inmate Custody Level													
	Level I	191	175	173	175	173	179	226	222	226	215	217	207	181
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level II	42	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level III	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level IV	1,383	1,360	1,379	1,404	1,395	1,409	1,430	1,420	1,392	1,371	1,328	1,307	1,278
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	46	28	36	40	44	52	38	42	52	51	66	64	73
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	1,646	1,646	1,646	1,646	1,646	1,646	1,646	1,646	1,646	1,646	1,646	1,533	1,533



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Actual Population	1,616	1,535	1,552	1,579	1,568	1,588	1,656	1,642	1,618	1,586	1,545	1,513	1,459
	General Population													
	Budgeted Capacity	1,380	1,380	1,380	1,380	1,380	1,380	1,380	1,380	1,380	1,380	1,380	1,267	1,267
	Actual Population	1,362	1,296	1,316	1,340	1,332	1,346	1,368	1,358	1,332	1,314	1,270	1,250	1,227
	Enhanced Outpatient Program													
	Budgeted Capacity	66	66	66	66	66	66	66	66	66	66	66	66	66
	Actual Population	63	64	63	64	63	63	62	62	60	57	58	55	51
	Sensitive Needs Yard													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Minimum Support Facility													
	Budgeted Capacity	200	200	200	200	200	200	200	200	200	200	200	200	200
	Actual Population	191	175	173	175	173	179	226	222	226	215	217	208	181
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	1,400	1,399	1,399	1,406	1,398	1,417	1,418	1,406	1,392	1,383	1,365	1,338	1,337
	Life (Without Possibility of Parole) (LWOP)	277	279	280	280	280	279	283	281	279	283	271	268	268
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	260	260	260	260	260	260	260	260	260	260	260	260	260
	Actual Population (Excluding Overflow)	312	297	283	267	262	273	266	261	264	268	275	262	271
	Actual Population (With Overflow)	453	390	378	341	304	342	367	364	363	351	342	305	314
	Average Length of Stay	319	329	331	245	248	169	164	166	174	205	206	204	231
	Stays Exceeding 200 days	138	94	100	74	76	71	72	70	61	72	66	66	128
	Stays Exceeding 400 days	122	70	76	53	53	29	28	26	21	23	23	25	30



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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Stays Exceeding 800 days	44	33	36	12	12	7	7	6	7	8	7	4	5
	Total ASU Endorsed Inmates	241	194	231	204	113	104	103	97	110	123	127	122	122
	ASU Inmates Endorsed for GP	9	8	28	5	9	10	8	1	8	7	8	8	8
	ASU Inmates Endorsed for SNY	53	49	52	40	10	11	12	13	10	18	14	14	14
	ASU Inmates Endorsed for SHU	179	137	151	159	94	82	82	82	91	98	104	99	99
	ASU Inmates Endorsed for PSU	0	0	0	0	0	1	1	1	1	0	1	1	1
	ASU Overflow													
	Actual Population	141	93	95	74	42	69	101	103	99	83	67	43	43
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	63	59	61	61	60	61	58	58	61	61	53	54	57
	Impacting	2	0	2	2	1	2	1	1	3	1	1	2	4
	Non-Impacting	61	59	59	59	59	59	57	57	58	60	52	52	53
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	349	349	349	349	349	349	349	349	349	349	349	349	349
	Actual Population	250	252	246	244	242	256	268	262	260	251	253	252	232
	Total EOP Populations													
	Budgeted Capacity	66	66	66	66	66	66	66	66	66	66	66	66	66
	Actual Population	78	69	73	74	77	72	69	70	67	69	71	67	66
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	66	66	66	66	66	66	66	66	66	66	66	66	66





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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Actual Population	62	63	63	63	63	61	61	61	59	57	56	55	50
	EOP Other Housing Programs													
	Actual Population	5	4	3	1	4	3	4	3	6	7	10	6	5
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	11	2	7	10	10	8	4	6	2	5	5	6	11
	Psychiatric Services Unit													
	Budgeted Capacity	128	128	128	128	128	128	128	128	128	128	128	128	128
	Actual Population	112	122	123	121	119	114	119	116	120	117	112	118	114
	Average Length of Stay	283	270	259	273	294	297	281	274	273	280	278	265	0
	Security Housing Unit													
	Budgeted Capacity	1,109	1,109	1,109	1,109	1,109	1,109	1,109	1,109	1,109	1,109	1,109	1,109	1,109
	Actual Population	1,114	1,109	1,104	1,116	1,115	1,128	1,126	1,124	1,124	1,120	1,121	1,122	1,117
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	1,360	1,355	1,372	1,344	1,334	1,319	1,317	1,256	1,266	1,261	1,225	1,235	1,223
	Summary with S-Suffix	1,358	1,355	1,369	1,344	1,330	1,316	1,317	1,249	1,262	1,260	1,224	1,235	1,223
	Summary without S-Suffix	2	0	3	0	4	3	0	7	4	1	1	0	0
	Total General Population (GP)	36	35	35	38	43	39	40	38	41	39	41	42	42
	GP with S-Suffix	36	35	35	38	39	36	40	33	38	38	41	42	42
	GP without S-Suffix	0	0	0	0	4	3	0	5	3	1	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	200	181	192	176	165	178	164	163	167	166	124	137	134
	ASU with S-Suffix	186	180	186	168	161	173	161	158	163	162	121	134	128



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	ASU without S-Suffix	2	0	0	0	0	0	0	2	1	0	1	0	0
	ASU EOP with S-Suffix	12	1	6	8	4	5	3	3	3	4	2	3	6
	ASU EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	113	122	123	121	119	112	119	115	122	117	116	117	113
	PSU with S-Suffix	113	122	123	121	119	112	119	115	122	117	116	117	113
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	998	1,005	1,008	997	998	983	986	928	922	927	931	926	924
	SHU with S-Suffix	998	1,005	1,008	997	998	983	986	928	922	927	931	926	924
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	13	12	14	12	9	7	8	12	14	12	13	13	10
	EOP with S-Suffix	13	12	11	12	9	7	8	12	14	12	13	13	10
	EOP without S-Suffix	0	0	3	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinaries													
	Total	262	218	266	323	230	298	124	203	195	163	266	222	111
	Per 100 inmates	8.28	7.09	8.65	10.45	7.47	9.57	3.90	6.44	6.21	5.26	8.66	7.32	3.72
	Conduct	178	149	199	261	152	167	75	153	131	71	143	111	28
	Assault on Staff	0	0	1	3	0	1	0	0	0	0	1	0	0
	Batteries on Staff	2	3	1	7	6	3	6	3	4	3	3	5	5
	Assault on Inmate	0	0	0	1	0	0	0	0	0	0	0	0	0
	Batteries on Inmates	18	17	3	9	11	14	2	4	10	6	11	7	5
	Stimulants and Sedatives	0	1	1	0	0	1	0	2	2	0	46	9	21
	Indecent Exposure (IEX)	4	8	8	6	3	7	8	6	11	9	7	7	5
	IHP Refusals / Failure to Comply	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0



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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s	0	0	0	0	0	0	0	3	0	0	0	2	1
	Riot/Disturbance Control	31	11	6	9	16	11	1	1	0	1	0	0	9
	Resisting Staff	14	21	29	13	21	19	16	22	14	9	45	19	15
	Weapon	10	5	13	17	15	30	16	7	15	11	9	8	3
	Murder or Attempted Murder	5												
	Attempted Murder		3	6	1	6	46	0	2	8	2	2	0	1
	Murder		0	0	0	0	0	0	0	0	0	0	0	0
	Other	0	0	0	0	0	0	0	0	0	51	0	54	18
	Number of RVR's Involving Mental Health Inmates	46	48	71	67	72	58	29	75	64	38	41	71	57
	Serious 115's Lost to time constraints	11	5	0	0	0	5	16	7	5	2	2	6	1
	Number of Incidents													
	Number of Incidents	43	47	36	45	31	60	45	49	58	43	49	46	42
	Per 100 inmates	1.36	1.53	1.17	1.46	1.01	1.93	1.42	1.55	1.85	1.39	1.60	1.52	1.41
	Number of Voided Incident Reports	0	0	1	0	1	0	0	0	1	2	2	1	1
	Total Number of Documented Force	23	26	18	19	13	22	28	19	19	18	17	13	20
	Per 100 inmates	0.73	0.85	0.59	0.61	0.42	0.71	0.88	0.60	0.61	0.58	0.55	0.43	0.67
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	1	0	0	1
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	0	0	0	0	2	1	1	2	0	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	0	1	0	0	0	2	2	3	0	0	2	0	1
	Type of Force													
	1. OC	18	21	16	13	9	16	23	10	16	14	12	8	16



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	2. Physical Force	4	7	0	6	4	3	7	4	3	7	4	5	5
	3. Baton	3	2	1	2	1	4	6	0	1	0	1	0	3
	4. CN	0	0	0	1	0	0	0	0	0	0	0	0	0
	5. 37 mm/40 mm	4	2	2	1	1	7	6	6	3	0	2	3	1
	6. Mini 14 - Shots	0	0	0	0	0	0	1	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	3	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	0	0	0	1	0	0	0	0	0	1	0	0
	Incidents													
	Controlled Substance Involved/U.A.	0	0	0	0	1	2	0	1	0	0	0	2	3
	Methamphetamine	0	0	0	0	1	0	0	0	0	0	0	1	2
	Marijuana	0	0	0	0	0	1	0	0	0	0	0	1	0
	Heroin	0	0	0	0	1	1	0	1	0	0	0	1	1
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	0	0	0	0	1	0	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assault on Staff (Total)	3	1	1	3	2	3	1	0	1	4	1	1	3
	With Weapon	0	1	0	0	0	0	0	0	0	1	0	0	0
	Without Weapon	3	0	1	3	2	3	1	0	1	3	1	1	3
	Battery on Staff (Total)	0	5	1	5	5	1	6	8	5	3	4	4	6
	With Weapon	0	0	0	0	1	0	0	0	0	1	0	0	0
	Without Weapon	0	5	1	5	4	1	6	8	5	2	4	4	6
	Aggravated Battery	0	0	1	1	0	0	0	2	2	0	1	1	1
	Assault on Inmate (Total)	0	2	2	0	1	1	1	0	1	0	0	0	2



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	With Weapon	0	1	2	0	1	0	0	0	1	0	0	0	1
	Without Weapon	0	1	0	0	0	1	1	0	0	0	0	0	1
	Battery on Inmate (Total)	11	8	4	4	4	10	11	3	7	2	8	4	3
	With Weapon	3	2	2	0	1	3	3	0	3	1	1	1	0
	Without Weapon - Causing Serious Bodily Injury (SBI)	8	6	2	4	3	7	8	3	4	1	7	3	3
	Cell Extractions	2	2	1	1	1	0	4	0	0	3	3	0	3
	Cell Extractions (Keyhea)	0	0	0	1	0	1	0	0	0	0	0	0	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	1	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	0	0	0	0	0	0	0	0	0	0	0	0	1
	Possession of a Weapon	5	3	4	12	6	14	6	7	8	8	6	7	3
	Resisting Staff	4	4	6	0	2	1	1	0	0	2	1	2	2
	Threatening Staff	2	5	3	0	1	1	0	4	2	3	5	4	3
	Sexual Misconduct	4	8	6	6	3	7	8	8	14	8	7	7	10
	Attempted Suicide	1	0	0	0	0	1	1	2	3	2	0	1	1
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	0	0	0	1	0	0	0	0	0	0	0	0	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	1	0	1	0	0	0	0	0	0	0
	Total Number of Deaths	0	0	0	2	0	1	0	0	0	0	0	0	0
	Contraband Cell Phone Discoveries	0	0	0	0	0	1	0	3	1	1	0	15	2
	Miscellaneous	10	10	8	12	5	18	9	16	17	9	14	14	4
	Number of Non UOF Incidents Involving Mental Health Inmates	9	12	10	9	11	17	9	19	22	15	18	18	14
	Number of UOF Incidents Involving Mental Health Inmates	14	15	10	15	9	10	13	16	12	15	10	10	7



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	3,165	3,076	3,076	3,091	3,078	3,113	3,177	3,153	3,139	3,101	3,071	3,032	2,980
	Total Number Non IHP Coded Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	0	2	2	2	2	0	0	1	2	3	2	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	1	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	4	6	7	6	3	7	8	6	11	9	3	8	7
	Number of D.A. Referrals	4	6	7	6	2	7	8	6	14	9	5	8	9
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	1	0	0	0	0	0	2	3	0	4	0	2
	Number of documented mental health referrals (inmates)	4	7	7	5	3	7	8	8	14	9	7	8	9
	Total number of victims	4	8	7	7	6	7	8	8	14	9	7	9	9
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	4	8	8	7	6	7	8	8	14	9	7	9	9
	Inmate Appeals													
	Total Appeals received by the Appeals Office	559	596	477	569	469	541	433	511	573	452	500	431	436
	Total Appeals Issued a Log Number	324	283	266	314	238	295	231	262	270	209	230	219	190
	Total Screen Outs	235	313	211	255	231	246	202	249	303	243	270	212	246
	Overdue Appeals (Point-in-time)	0	1	2	0	0	0	0	0	0	0	1	1	2
	Overdue Appeals (Monthly Cumulative)	0	1	14	0	1	2	1	0	2	2	15	7	8



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	9	2	5	22	13	24	22	12	16	12	4	3	4
	Appeals Per 100 Inmates	10.24	9.20	8.65	10.16	7.73	9.48	7.27	8.31	8.60	6.74	7.49	7.22	6.38
	Inmate Appeal Breakdown													
	Disciplinary	87	40	42	55	37	43	27	44	47	20	31	24	11
	Custody/Classification	23	28	25	37	26	37	18	30	19	24	11	8	10
	Mail	58	51	44	49	40	56	41	42	48	45	44	60	58
	Visiting	0	0	2	1	2	0	2	1	0	0	0	0	0
	Personal Property	37	46	52	47	28	30	28	25	34	27	31	34	24
	Case Records	11	16	15	30	20	12	16	14	16	13	12	14	14
	Staff Complaints	29	23	21	23	17	20	26	13	22	17	22	11	12
	Staff Complaints - Medical	1	0	1	1	0	0	4	0	0	0	2	0	3
	Living Conditions	25	21	17	17	15	21	20	33	30	15	21	16	14
	Legal	26	16	17	16	24	29	17	19	17	24	20	24	20
	Program	12	15	9	13	15	24	22	22	15	5	18	16	10
	Segregation Hearings	1	6	5	6	1	2	2	5	5	4	5	1	7
	Work Incentive	1	4	3	3	4	2	1	1	5	4	0	2	2
	Re-Entry	0	0	0	0	0	1	1	0	1	0	0	0	0
	Transfer	4	6	6	8	3	5	3	5	6	4	7	2	4
	Funds	8	8	6	7	6	10	5	6	4	6	7	6	3
	Other	0	0	1	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	2	3	1	2	0	3	2	2	1	1	1	1	1
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity	540	648	648	540	324	216	0	0	0	336	336	336	216
	Inmate Enrollment	223	258	353	334	227	69	0	0	0	46	324	330	305
	% of Total Capacity Enrolled	41 %	40 %	54 %	62 %	70 %	32 %	0 %	0 %	0 %	14 %	96 %	98 %	141 %
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	1,695	2,105	3,981	1,883	1,011	592	0	0	0	0	273	1,684	960
	Total Hours S-Time	681	2,610	1,595	1,650	1,516	764	0	0	0	0	0	0	0
	Total S-Time Non-Education	450	2,206	770	1,399	910	282	0	0	0	0	0	0	0
	Total S Time Non Education (S-Time Medical)	9	11	2	24	198	3	0	0	0	0	0	0	0
	Total S Time Non-Education (S-Time Custody)	440	2,196	769	1,375	712	279	0	0	0	0	0	0	0
	Total S-Time Education	231	404	825	251	606	482	0	0	0	0	0	0	0
	Total E-Time	2	22	57	47	6	4	0	0	0	0	0	0	0
	Total A-Time	27	41	69	41	21	27	0	0	0	0	0	0	0
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	3	15	7	8	10	2	0	0	0	0	0	1	0
	GED Certificate Completion	18	7	32	0	16	34	32	0	0	32	10	4	1
	High School Diploma	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	234	210	180	175	183	159	154	174	150	138	102	146	154
	Academic Programs - Programming Eligible Inmate Population													





# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Average TABE (Overall) Level of Inmates	8.3	8.3	8.3	8.3	8.3	8.3	8.3	8.3	8.3	8.3	8.3	8.3	8.3
	Inmates (Students) TABE Overall Level < 9.0	143	140	222	208	179	53	0	0	0	46	240	264	212
	Inmates (Students) TABE Overall Level > 9.0	57	124	108	71	23	18	0	0	0	0	83	64	60
	Incarcerated Individuals Program (IIP)													
	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													
	Inmate Capacity	27	27	27	27	27	27	27	27	27	27	54	0	0
	Inmate Enrollment	11	9	21	17	19	18	20	14	14	0	0	0	0
	% of Total Capacity Enrolled	41 %	33 %	78 %	63 %	70 %	67 %	74 %	52 %	52 %	0 %	0 %	0 %	0 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	650	324	1,580	1,555	1,004	1,320	240	0	0	0	0	0	0
	Total S-Time	111	1,372	257	664	830	1,092	1,254	0	0	0	0	0	0
	Total S-Time Non-Education	26	1,232	151	378	830	492	1,134	0	0	0	0	0	0
	Total S-Time Non-Education (S-Time Medical)	7	1	13	31	121	0	0	0	0	0	0	0	0
	Total S-Time Non-Education (S-Time Custody)	20	1,231	138	347	709	492	1,134	0	0	0	0	0	0
	Total S-Time Education	85	140	106	287	0	600	120	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Total E-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total A-Time	0	0	0	12	6	0	0	0	0	0	0	0	0
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	32	23	22	19	21	22	16	17	20	20	20	22	30
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	4	2	8	4	3	0	2	0	0	0	0	0	0
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	1	1	7	2	3	0	0	0	0	0	0	0	0
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Participants Enrolled (aka SAP Beds Filled)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Enrollment Rate (aka % of SAP Beds Filled)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Exits with Completion	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization XSEA Total	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization Rate (AB900 Benchmark 5)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmate Work Assignments													
	Available Assignments	983	957	945	948	955	827	692	701	711	678	678	666	639
	Full Time	977	952	940	946	953	825	688	697	707	674	674	662	635



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Half Time	6	5	5	2	2	2	4	4	4	4	4	4	4
	Eligible Inmates	1,418	1,369	1,399	1,432	1,443	1,481	1,489	1,468	1,446	1,430	1,428	1,399	1,341
	Inmates Assigned	796	0	864	879	850	732	592	607	628	621	583	611	551
	Full Time	791	0	862	877	848	730	588	603	624	617	579	607	547
	Half Time	5	0	2	2	2	2	4	4	4	4	4	4	4
	One Half Time Assignment	5	0	2	2	2	2	4	4	4	4	4	4	4
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	187	957	81	69	105	95	100	94	83	57	95	55	88
	Percent of Filled Work Assignments	81 %	0 %	91 %	93 %	89 %	89 %	86 %	87 %	88 %	92 %	86 %	92 %	86 %
	Percent of Filled Work Assignments - Full Time	81 %	0 %	92 %	93 %	89 %	88 %	85 %	87 %	88 %	92 %	86 %	92 %	86 %
	Percentage of Filled Work Assignments - Half-Time	83 %	0 %	40 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %
	Inmates Unassigned	586	563	507	527	560	640	813	771	714	725	695	679	775
	Voluntary	7	8	7	10	10	11	7	6	12	16	14	18	23
	Involuntary	579	555	500	517	550	629	806	765	702	709	681	661	752
	Inmates on Waiting List	514	488	416	458	469	524	683	653	628	645	616	605	658
	Prison Industry Authority													
	PIA Assignments	18	18	18	16	16	16	16	16	16	16	16	16	16
	PIA Assignments Filled	17	17	16	16	14	14	13	16	16	15	12	15	15
	% of PIA Assignments Filled	94 %	94 %	89 %	100 %	88 %	88 %	81 %	100 %	100 %	94 %	75 %	94 %	94 %
	PIA Lost Hours	183	312	98	461	536	555	901	369	368	272	636	444	220
	(Custody) PIA Lost Hours	84	276	75	391	276	327	570	206	164	38	47	21	29
	(Ducats) PIA Lost Hours	50	36	23	70	81	45	9	23	23	169	29	3	58
	(Industry Related) PIA Lost Hours	7	0	0	0	0	0	0	0	49	0	77	0	0
	(Other) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Vacant) PIA Lost Hours	42	0	0	0	179	183	322	140	132	65	483	420	133
	College Programs (unfunded)													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Number of Inmates Enrolled in College Courses	43	0	44	60	57	56	28	24	23	148	59	42	72
	Course Completions	0	0	7	0	9	14	14	0	0	0	0	0	0
	No. of Units/Credits Earned (total)	0	0	0	0	0	0	0	0	0	14	0	0	0
	No. of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Bachelor Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Master Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of College Course Assessments	0	0	0	37	0	0	0	0	0	0	0	0	0
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	6	7	7	7	7	7	7	7	7	8	8	8	8
	Total Number of Meetings Held	42	41	47	41	43	58	46	29	33	46	46	46	46
	Total Number of Attendees (for all meetings held)	217	217	218	236	236	233	183	183	184	259	261	259	259
	Total Number of Contact Hours (for all meetings held)	2,722	5,838	7,892	6,580	8,587	6,985	4,940	3,279	3,127	9,708	8,744	9,016	9,016
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	14	14	14	11	12	14	14	12	11	11	12	12	12
	Total Number of Attendees	85	85	82	81	81	102	81	81	85	92	98	93	93
	Total Meeting Hours		14	14	26	36	25	28	23	19	23	24	24	24
	Contact Hours	1,190	1,190	1,148	2,106	2,916	2,550	2,268	1,863	1,615	2,116	2,352	2,232	2,232
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	10	10	10	9	10	13	14	11	11	11	12	12	12
	Total Number of Attendees	80	80	80	80	80	90	70	70	63	80	79	82	82
	Total Meeting Hours		10	14	22	20	23	24	16	16	20	24	24	24
	Contact Hours	800	800	1,120	1,760	1,600	2,070	1,680	1,120	1,008	1,600	1,896	1,968	1,968
	Veteran's Groups													
	Total Number of Meetings Held	3	2	2	2	2	1	1	1	3	2	2	2	2
	Total Number of Attendees	4	4	4	4	4	3	3	3	4	4	4	4	4
	Total Meeting Hours		2	2	4	6	3	2	2	6	4	4	4	4



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Contact Hours	12	8	8	16	24	9	6	6	24	16	16	16	16
	All Other ILTAG's													
	Total Number of Meetings Held	15	15	21	19	19	30	17	5	8	22	20	20	20
	Total Number of Attendees	48	48	52	71	71	38	29	29	32	83	80	80	80
	Total Meeting Hours		80	108	38	57	62	34	10	15	72	56	60	60
	Contact Hours	720	3,840	5,616	2,698	4,047	2,356	986	290	480	5,976	4,480	4,800	4,800
	Administration													
	Budget Allotment (Program 25)													
	Allotment	96,736,838												
	Surplus/Deficit	-9,300,793												
	Budget Allotment (Program 45)													
	Allotment	1,887,982												
	Surplus/Deficit	-157,786												
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,367	1,090	1,110	1,114	1,126	1,106	1,102	1,066	1,062	1,114	1,190	1,189	1,180
	Custody (Uniformed)													
	Budgeted Positions	950	950	950	950	958	958	950	871	871	950	997	997	997
	Pending 607's - Net	0.0	0.0	0.0	0.0	-8.0	-8.0	0.0	79.5	107.0	48.1	0.0	3.8	3.8
	Adjusted Budgeted Total	950	950	950	950	950	950	950	951	978	998	997	1,000	1,000
	Filled Budgeted Positions	862	862	884	888	885	867	864	845	843	879	937	938	923
	920 Blanket	50	51	46	43	43	52	50	48	49	46	38	36	35
	918 Blanket	0	0	0	0	0	0	0	3	0	0	0	0	0
	True Vacancy Total	38	37	20	19	22	31	36	55	86	73	22	26	42
	902 Blanket	28	27	17	21	17	16	9	7	6	6	6	3	3
	916 Blanket	31	31	31	29	29	28	28	28	25	25	21	15	16
	Number of "Other" Type of Leave	21	15	23	21	24	10	15	19	24	24	32	32	35
	Other Custody (Non-Uniformed)													



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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Budgeted Positions	41	43	43	43	43	43	42	36	36	42	41	41	41
	Pending 607's - Net	-0.5	-0.5	-0.5	-0.1	-0.5	-0.5	0.0	6.0	2.5	-1.5	0.0	0.0	0.0
	Adjusted Budgeted Total	41	42	42	42	43	43	42	42	39	41	41	41	41
	Filled Budgeted Positions	30	30	29	29	34	34	34	31	31	35	34	32	32
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	11	13	14	14	9	9	8	11	8	6	7	9	9
	902 Blanket	0	3	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	2	0	3	1	1	1	1	1	1	1	1	1	1
	Number of "Other" Type of Leave	0	0	1	2	1	0	0	0	0	0	1	1	1
	Education Positions													
	Budgeted Positions	21	21	21	21	21	21	21	16	16	21	20	21	21
	Pending 607's - Net	1.0	0.0	0.0	0.0	0.0	0.0	0.0	5.0	5.0	-1.0	0.0	-1.0	0.0
	Adjusted Budgeted Total	22	21	21	21	21	21	21	21	21	20	20	20	21
	Filled Budgeted Positions	16	11	12	12	12	12	12	10	9	16	16	17	16
	920 Blanket	0	0	0	0	0	1	1	1	2	1	1	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	6	10	9	9	9	8	8	10	10	3	3	3	5
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	1	1	2	2	1	0	1	0	1	1	1	0	1
	Medical Positions													
	Budgeted Positions	308												
	Pending 607's - Net	0.0												
	Adjusted Budgeted Total	308												
	Filled Budgeted Positions	270												
	920 Blanket	3												
	918 Blanket	1												



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	True Vacancy Total	35												
	902 Blanket	6												
	916 Blanket	1												
	Number on other type of leave	0												
	Support Staff													
	Budgeted Positions	107	108	107	108	106	107	111	97	97	111	116	115	115
	Pending 607's - Net	0.5	-0.5	0.5	-0.5	0.5	-0.5	0.0	14.3	19.1	4.8	0.0	-1.0	-1.0
	Adjusted Budgeted Total	108	107	107	107	107	107	111	111	116	116	116	114	114
	Filled Budgeted Positions	90	86	84	85	90	91	92	88	87	88	94	93	97
	920 Blanket	2	2	2	4	0	4	5	5	5	5	5	5	5
	918 Blanket	0	0	0	0	0	0	0	1	2	1	0	0	0
	True Vacancy Total	16	19	21	19	17	12	15	17	23	23	17	16	12
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	1	0	0	2	0	0	0	4	3	2	2	1	1
	Trades													
	Budgeted Positions	100	100	101	101	103	103	101	94	94	101	118	118	118
	Pending 607's - Net	0.0	0.0	0.0	0.0	-2.0	-2.0	0.0	7.0	30.0	19.0	0.0	0.0	0.0
	Adjusted Budgeted Total	100	100	101	101	101	101	101	101	124	120	118	118	118
	Filled Budgeted Positions	88	90	89	88	92	89	88	80	80	85	96	96	100
	920 Blanket	3	3	4	2	4	5	5	6	5	5	4	3	4
	918 Blanket	0	0	0	0	0	0	0	6	6	6	0	0	0
	True Vacancy Total	9	7	8	11	5	7	8	9	33	24	18	19	14
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	1	1	1	1	1	1	1	1	1	1	0	0	0
	Number on other type of leave	3	3	3	2	4	2	2	0	0	2	2	1	3
	Management													
	Budgeted Positions	15	15	15	15	15	15	15	15	15	15	14	14	14



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	-1.0	-1.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	15	15	15	15	15	15	14	14	14	15	14	14	14
	Filled Budgeted Positions	12	12	12	13	13	13	12	12	12	11	13	13	12
	920 Blanket	0	0	1	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	1	1	0	0	0	0	0
	True Vacancy Total	3	3	2	2	2	2	1	1	2	4	1	1	2
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	39,600	32,982	31,063	33,377	35,121	19,911	22,473	24,574	16,902	18,009	23,919	25,228	24,857
	AVG Hours Per Staff	29												
	AVG Hours Per Custody Staff	41.02	34.53	31.73	33.77	35.79	19.60	22.82	25.17	17.11	17.20	22.57	24.14	23.34
	Custody	36,582	30,781	28,958	30,948	32,894	17,664	20,496	22,048	14,957	15,719	21,916	23,420	22,290
	Lieutenants	637	1,018	964	989	715	446	580	904	609	509	551	377	638
	Sergeants	4,243	4,246	3,151	3,451	3,017	1,860	3,158	3,453	3,102	3,223	3,504	2,797	2,952
	Officers	31,698	25,504	24,803	26,492	29,014	15,323	16,699	17,658	11,235	11,976	17,858	20,189	18,588
	Other Custody	4	14	39	16	148	36	59	34	12	12	3	57	112
	AVG Hours Per Non-Custody Staff	3.57	3.18	2.41	4.08	4.40	3.16	4.01	5.29	3.90	3.26	2.88	2.47	3.99
	Non-Custody	735	633	476	808	910	648	817	1,006	732	651	632	540	899
	Medical	2,283	1,569	1,629	1,621	1,317	1,599	1,161	1,520	1,212	1,639	1,372	1,268	1,668
	Sick Leave													
	Total Hours	6,740	4,568	3,771	4,156	4,177	4,524	5,231	4,654	4,349	5,067	6,577	3,812	5,899
	AVG Hours Per Staff	5												
	AVG Hours Per Custody Staff	4.19	2.78	1.48	1.80	2.28	3.09	3.74	3.84	3.37	3.38	4.47	2.71	3.87
	Custody	3,738	2,475	1,348	1,653	2,099	2,786	3,361	3,366	2,943	3,091	4,340	2,632	3,697
	Lieutenants	123	39	97	40	129	60	4	8	56	23	40	23	38
	Sergeants	226	279	325	335	142	203	256	184	200	349	347	150	279





# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Officers	3,253	2,122	919	1,238	1,781	2,507	3,077	3,166	2,663	2,696	3,739	2,444	3,372
	Other Custody	136	36	8	40	48	16	24	8	24	23	215	16	8
	AVG Hours Per Non-Custody Staff	8.17	5.83	7.37	8.21	6.55	5.28	6.47	4.78	5.25	6.61	7.13	4.17	6.77
	Non-Custody	1,682	1,159	1,455	1,623	1,356	1,083	1,318	908	984	1,320	1,563	914	1,523
	Medical	1,321	934	968	881	721	656	553	381	423	657	675	266	680
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter ) (R06 and S06 Staff Only)	1	0	0	0	0	0	0	0	0	2	1	0	0
	Letter of Instruction - Sick Leave (2nd Letter ) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	1	0	0	0	2	0	0	0	1	0	1	0	0
	Staff Exceeding Trigger Point	109	109	123	123	125	124	125	117	116	112	96	96	90
	In-Lieu of Sick Leave													
	Total Hours	2,577	2,511	1,919	2,220	1,798	2,374	2,244	2,192	3,100	2,896	2,153	1,437	2,541
	AVG Hours Per Staff	2												
	AVG Hours Per Custody Staff	1.40	1.82	1.03	1.42	1.21	1.59	1.65	1.88	2.36	2.15	1.56	1.07	1.85
	Custody	1,245	1,622	936	1,299	1,111	1,430	1,480	1,646	2,064	1,963	1,519	1,042	1,762
	Lieutenants	17	52	24	40	76	146	48	108	246	196	32	0	24
	Sergeants	73	226	183	348	192	314	60	117	194	376	269	285	184
	Officers	1,156	1,340	729	911	843	971	1,372	1,421	1,624	1,391	1,210	757	1,554
	Other Custody	0	4	0	0	0	0	0	0	0	0	8	0	0
	AVG Hours Per Non-Custody Staff	4.48	3.23	2.87	3.59	2.36	3.55	3.29	2.39	3.46	3.66	2.45	1.07	1.69
	Non-Custody	922	642	567	711	488	727	670	454	649	730	537	234	381
	Medical	411	247	417	210	198	217	94	93	387	204	98	161	398
	Annual Leave													
	Total Hours	3,640	3,201	2,530	3,144	3,087	3,831	5,815	5,217	5,309	4,874	4,429	3,821	4,608
	AVG Hours Per Staff	3												



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	AVG Hours Per Custody Staff	2.49	2.60	1.39	1.94	2.05	2.85	4.60	4.21	4.28	3.88	3.49	2.84	3.44
	Custody	2,220	2,315	1,268	1,778	1,886	2,572	4,127	3,687	3,740	3,550	3,387	2,753	3,284
	Lieutenants	237	178	235	75	205	267	617	369	417	362	271	200	144
	Sergeants	353	508	442	568	459	529	506	471	834	742	924	555	628
	Officers	1,623	1,629	568	1,136	1,222	1,758	2,924	2,654	2,474	2,334	2,185	1,975	2,486
	Other Custody	7	0	24	0	0	19	80	194	16	112	8	24	26
	AVG Hours Per Non Custody Staff	3.81	2.05	3.50	3.87	3.46	3.27	5.79	4.12	4.64	3.59	2.83	2.62	3.87
	Non-Custody	785	408	691	766	717	671	1,178	782	870	716	621	573	870
	Medical	636	479	572	601	485	589	510	748	699	608	421	495	454
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	52	62	64	59	61	65	61	63	67	70	77	68	61
	Off Work Rate (Per 100 Staff)	5.83	6.96	7.01	6.44	6.64	7.21	6.79	7.19	7.67	7.66	7.93	7.01	6.39
	Pending/Open Claims	553	568	589	604	617	610	627	642	625	641	644	620	618
	New Claims	7	15	12	11	22	9	16	17	11	16	13	11	9
	Closed Claims	8	11	8	7	15	9	8	8	33	5	10	43	17
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	15	17	14	19	19	17	17	17	20	20	18	16	15
	Off Work Rate (Per 100 Staff)	3.15	8.55	7.09	9.61	9.18	8.29	8.35	8.95	10.67	10.03	8.22	7.31	6.67
	Pending/Open Claims	230	215	222	223	216	219	216	220	217	223	221	208	194
	New Claims	9	8	6	6	7	0	6	8	4	7	2	5	8
	Closed Claims	10	8	7	3	11	8	10	2	7	2	6	19	6
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	2	2	3	3	4	1	1	2	2	2	1	3	0
	Off Work Rate (Per 100 Staff)	0.22	0.22	0.33	0.33	0.44	0.11	0.11	0.23	0.23	0.22	0.10	0.31	0.00
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	6	6	5	4	4	5	5	5	5	2	4	3	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Off Work Rate (Per 100 Staff)	1.26	3.02	2.53	2.02	1.93	2.44	2.46	2.63	2.67	1.00	1.83	1.37	0.00
	FMLA													
	Custody - Number of Staff off Work due to FMLA	65	65	72	82	76	61	84	88	96	81	82	87	83
	Lieutenants	4	2	3	2	1	1	1	2	2	2	1	1	2
	Sergeants	7	2	4	5	2	4	4	4	8	9	8	7	3
	Officers	54	61	65	75	73	56	79	82	86	70	73	79	78
	Other Custody	0	0	0	0	0	0	0	0	0	0	0	0	0
	Non-Custody	4	7	6	9	6	3	1	1	3	1	6	1	2
	Medical	3	5	6	7	8	9	3	4	9	4	6	5	4
	Custody - Number of FMLA Hours Used by Staff	2,103	2,483	2,678	3,227	2,705	2,358	3,437	2,856	3,580	2,423	2,758	2,478	3,370
	Lieutenants	74	136	168	40	8	8	40	176	32	32	16	32	58
	Sergeants	170	30	60	138	16	102	220	147	272	240	338	120	56
	Officers	1,859	2,317	2,450	3,049	2,681	2,248	3,177	2,533	3,276	2,151	2,404	2,326	3,256
	Other Custody	0	0	0	0	0	0	0	0	0	0	0	0	0
	Non-Custody	400	282	422	431	215	192	80	8	176	24	184	45	80
	Medical	43	130	214	250	163	360	56	128	257	52	76	56	40
	Custody - Average Number of FMLA Hours Used by Staff	2.36	2.79	2.93	3.52	2.94	2.62	3.83	3.26	4.10	2.65	2.84	2.55	3.53
	Other Custody	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Non-Custody	1.94	1.42	2.14	2.18	1.04	0.94	0.39	0.04	0.94	0.12	0.84	0.21	0.35
	Medical	0.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	4	12	6	8	6	5	6	14	20	16	16	10	8
	Number of Emergency Corrective Work Orders (priority 1) Completed	4	12	6	8	6	5	6	14	19	16	16	10	8
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	814	1,574	1,314	1,531	1,457	1,172	1,019	1,502	1,227	1,482	1,338	986	813
	Number of Preventative Maintenance Work Orders (priority 2) Completed	881	1,330	1,288	1,416	1,424	1,220	923	1,248	1,168	913	1,584	1,292	1,074
	Number of Corrective Work Orders (Priority 3) Received/Submitted	940	915	863	843	894	929	783	739	812	760	1,052	865	879
	Number of Corrective Work Orders (Priority 3) Completed	978	847	884	857	853	887	760	691	799	626	1,179	797	881
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Non-Maintenance Service Requests (Priority 4) Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Project Work Orders (priority 5) Received/Submitted	0	0	1	20	0	0	2	0	0	0	0	0	0
	Number of Project Work Orders (priority 5) Completed	0	0	1	16	1	1	2	0	0	0	0	0	0
	% of personnel hours spent on preventative maintenance	28 %	41 %	36 %	41 %	38 %	34 %	33 %	32 %	21 %	35 %	43 %	29 %	30 %
	Employee Grievances and Staff Complaints													



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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Total	9	4	5	5	8	1	7	7	12	11	6	2	3
	Per 100 Staff	0.66	0.37	0.45	0.45	0.71	0.09	0.64	0.66	1.13	0.99	0.50	0.17	0.25
	Health & Safety	0	1	0	0	0	0	0	1	0	1	0	0	0
	Conditions of Work	9	3	4	5	8	1	7	6	12	8	6	2	3
	Total E.E.O	0	0	1	0	0	0	0	0	0	2	0	0	0
	Equal Employment Opportunity (EEO) (Non-Medical)	0	0	1	0	0	0	0	0	0	2	0	0	0
	Equal Employment Opportunity (EEO) (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff Investigations													
	Total Central Intake Requests	4	5	3	10	4	1	6	4	4	2	5	3	7
	Per 100 Staff	0.29	0.46	0.27	0.90	0.36	0.09	0.54	0.38	0.38	0.18	0.42	0.25	0.59
	Central Intake Requests Accepted	9	1	5	5	14	1	4	5	5	4	3	3	2
	Central Intake Requests Rejected	0	1	4	1	0	0	0	0	0	0	0	0	2
	Central Intake Requests Approved for Direct Action	6	0	4	4	10	1	2	5	2	4	3	2	7
	Total Direct Action Requests Submitted	1	3	2	8	0	1	6	2	3	2	3	2	2
	Direct Action Requests Accepted	6	0	1	4	10	1	2	5	2	4	3	2	0
	Direct Action Requests Rejected	0	1	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	3	1	1	1	3	0	2	0	0	0	0	0	0
	Number of Closed Investigations	11	7	8	3	6	0	3	0	0	0	0	0	0
	Investigations exceeding 180 calendar days	1	14	11	6	0	0	0	0	0	0	0	0	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	0	0	1	0	3	0	2	2	1	3	0	3	0
	Per 100 Staff	0.00	0.00	0.09	0.00	0.27	0.00	0.18	0.19	0.09	0.27	0.00	0.25	0.00
	Central Intake Requests Accepted	0	0	1	0	2	1	1	2	2	0	4	0	0



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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Central Intake Requests Rejected	0	0	0	0	1	0	0	2	0	0	1	0	0
	Central Intake Requests Approved for Direct Action	0	0	1	0	0	1	1	1	1	3	3	0	0
	Total Direct Action Requests Submitted	0	0	1	0	2	0	2	1	0	0	0	1	0
	Direct Action Requests Accepted	0	0	1	0	0	1	1	1	1	0	3	0	0
	Direct Action Requests Rejected	0	0	0	0	2	0	0	0	0	0	1	0	0
	Number of Open Investigations	0	0	0	0	2	0	0	0	0	0	0	0	0
	Number of Closed Investigations	5	0	0	1	3	0	0	0	0	0	0	0	0
	Investigations exceeding 180 calendar days	1	0	6	4	1	0	0	0	0	0	0	0	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	10	2	8	5	9	3	8	8	4	5	10	5	3
	Per 100 Staff	0.73	0.18	0.72	0.45	0.80	0.27	0.73	0.75	0.38	0.45	0.84	0.42	0.25
	Dismissals	0	0	0	1	2	1	0	0	0	0	3	3	1
	Adverse Actions Total (Non-Medical)	10	2	5	5	9	1	8	5	2	5	8	5	2
	Per 100 Staff	0.73	0.18	0.45	0.45	0.80	0.09	0.73	0.47	0.19	0.45	0.67	0.42	0.17
	Dismissals (Non-Medical)	0	0	0	1	1	1	0	0	0	0	3	3	1
SAC	Adverse Actions Total (Medical)	0	0	3	0	0	2	0	3	2	0	2	0	1
	Per 100 Staff	0.00	0.00	0.27	0.00	0.00	0.18	0.00	0.28	0.19	0.00	0.17	0.00	0.08
	Dismissals (Medical)	0	0	0	0	1	0	0	0	0	0	0	0	0
	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	1,724	1,735	1,725	1,720	1,728	1,702	1,725	1,687	1,678	1,669	1,660	1,653	1,680
	Non-Traditional Beds	117	114	0	0	0	0	0	0	0	0	0	0	0
	Overcrowding Beds	942	971	1,016	996	953	929	925	929	905	915	848	817	821



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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Temporary Beds (Family Visiting/Tank Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Beds	64	70	69	68	68	66	70	67	71	70	64	62	58
	Budgeted Capacity	2,843	2,843	2,743	2,743	2,743	2,743	2,743	2,743	2,743	2,743	2,743	2,661	2,743
	Inmate Count	2,847	2,891	2,811	2,786	2,750	2,700	2,720	2,684	2,654	2,654	2,572	2,532	2,557
	% Inst. Filled to Budgeted Capacity	100 %	102 %	102 %	102 %	100 %	98 %	99 %	98 %	97 %	97 %	94 %	95 %	93 %
	Inmate Custody Level													
	Level I	199	219	263	232	209	199	180	168	152	158	143	148	158
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	2	0
	% of Out of Level Assignments													
	Level II	117	114	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	6	0	2	3
	% of Out of Level Assignments													
	Level III	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	49	59	55	76
	% of Out of Level Assignments													
	Level IV	1,847	1,857	1,858	1,882	1,857	1,849	1,863	1,863	1,837	1,804	1,811	1,756	1,784
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	18	23	30	16	33	11	8	6	19	0	0	0	0
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	2,177	2,177	2,077	2,077	2,077	2,077	2,077	2,077	2,077	2,077	2,077	1,995	2,077



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Actual Population	2,153	2,184	2,114	2,108	2,059	2,038	2,036	2,023	1,984	1,956	1,896	1,845	1,883
	General Population													
	Budgeted Capacity	1,601	1,601	1,501	1,501	1,501	1,501	1,501	1,501	1,501	1,501	1,501	1,419	1,501
	Actual Population	1,575	1,589	1,460	1,483	1,467	1,463	1,483	1,491	1,470	1,428	1,401	1,352	1,377
	Enhanced Outpatient Program													
	Budgeted Capacity	384	384	384	384	384	384	384	384	384	384	384	384	384
	Actual Population	379	376	391	393	383	376	373	364	362	370	352	345	348
	Sensitive Needs Yard													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Minimum Support Facility													
	Budgeted Capacity	192	192	192	192	192	192	192	192	192	192	192	192	192
	Actual Population	199	219	263	232	209	199	180	168	152	158	143	148	158
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	999	1,013	1,000	1,001	980	972	996	990	993	978	974	959	947
	Life (Without Possibility of Parole) (LWOP)	321	322	319	323	319	316	318	315	315	317	316	306	283
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	320	320	320	320	320	320	320	320	320	320	320	320	320
	Actual Population (Excluding Overflow)	296	294	286	279	278	260	270	265	271	296	282	293	280
	Actual Population (With Overflow)	296	294	286	279	278	260	270	270	280	298	284	296	293
	Average Length of Stay	152	156	156	167	168	164	134	161	148	166	142	135	131
	Stays Exceeding 200 days	61	67	59	54	55	43	39	51	37	37	20	33	36
	Stays Exceeding 400 days	33	12	29	33	32	19	18	29	15	17	12	16	13





# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Stays Exceeding 800 days	2	3	4	4	5	6	5	6	4	10	2	3	1
	Total ASU Endorsed Inmates	46	46	86	43	55	82	84	110	75	66	65	74	60
	ASU Inmates Endorsed for GP	4	2	19	12	13	13	19	7	5	5	4	6	6
	ASU Inmates Endorsed for SNY	17	10	35	28	25	29	31	71	26	11	8	14	9
	ASU Inmates Endorsed for SHU	25	34	32	3	17	40	34	32	43	50	52	54	45
	ASU Inmates Endorsed for PSU	0	0	0	0	0	0	0	0	1	0	1	0	0
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	5	9	2	2	3	13
	ASU EOP Hub													
	Actual Population	72	75	75	73	79	76	68	61	63	64	65	66	68
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	182	188	183	191	185	183	180	176	173	164	162	165	176
	Impacting	61	66	66	69	68	69	65	59	55	52	52	56	56
	Non-Impacting	121	122	117	122	117	114	115	117	118	112	110	109	120
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,104	1,104	1,104	1,104	1,104	1,104	1,104	1,104	1,104	1,104	1,104	1,104	1,104
	Actual Population	862	877	869	868	885	861	868	850	818	813	775	745	716
	Total EOP Populations													
	Budgeted Capacity	458	458	458	458	458	458	458	458	458	458	458	458	458
	Actual Population	439	441	444	450	435	419	422	404	403	407	398	387	395
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	384	384	384	384	384	384	384	384	384	384	384	384	384



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Actual Population	369	364	370	370	360	350	352	338	338	346	328	323	330
	EOP Other Housing Programs													
	Actual Population	15	21	15	25	22	20	15	14	18	13	18	16	13
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-ASU													
	Budgeted Capacity	74	74	74	74	74	74	74	74	74	74	74	74	74
	Actual Population	55	56	59	55	53	49	55	52	47	48	52	48	52
	Psychiatric Services Unit													
	Budgeted Capacity	256	256	256	256	256	256	256	256	256	256	256	256	256
	Actual Population	240	251	250	239	253	238	254	239	242	245	234	236	245
	Average Length of Stay	379	375	376	375	375	339	341	345	367	324	304	310	317
	Security Housing Unit													
	Budgeted Capacity	90	90	90	90	90	90	90	90	90	90	90	90	90
	Actual Population	91	93	92	92	92	93	91	89	89	88	93	91	88
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	839	799	786	770	779	796	788	764	810	781	874	882	902
	Summary with S-Suffix	597	608	603	593	597	589	582	564	586	582	541	539	552
	Summary without S-Suffix	242	191	183	177	182	207	206	200	224	199	333	343	350
	Total General Population (GP)	258	233	232	219	220	233	233	220	233	207	285	307	304
	GP with S-Suffix	155	155	161	155	153	159	157	155	147	147	134	134	134
	GP without S-Suffix	103	78	71	64	67	74	76	65	86	60	151	173	170
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	173	154	153	157	152	156	162	156	159	153	167	160	165
	ASU with S-Suffix	67	67	57	60	58	50	55	60	68	61	54	62	60



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	ASU without S-Suffix	43	31	40	39	32	44	48	41	32	34	51	38	48
	ASU EOP with S-Suffix	28	28	27	28	30	30	36	23	24	28	22	26	24
	ASU EOP without S-Suffix	35	28	29	30	32	32	23	32	35	30	40	34	33
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	239	250	248	239	250	237	222	219	240	239	235	221	239
	PSU with S-Suffix	239	250	248	239	250	237	222	219	240	239	235	221	239
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	37	35	35	36	36	35	35	34	39	39	34	36	38
	SHU with S-Suffix	23	21	22	23	23	23	22	19	21	20	20	19	20
	SHU without S-Suffix	14	14	13	13	13	12	13	15	18	19	14	17	18
	Total Enhanced Outpatient Program (EOP)	132	127	118	119	121	135	136	135	139	143	153	158	156
	EOP with S-Suffix	85	87	88	88	83	90	90	88	86	87	76	77	75
	EOP without S-Suffix	47	40	30	31	38	45	46	47	53	56	77	81	81
	Inmate Disciplinary													
	Total	427	205	219	236	316	227	258	145	201	126	423	193	257
	Per 100 inmates	15.00	7.09	7.79	8.47	11.49	8.41	9.49	5.40	7.57	4.75	16.45	7.62	10.05
	Conduct	178	93	93	91	129	97	96	55	67	48	121	106	68
	Assault on Staff	3	1	0	2	3	1	0	5	1	3	5	4	1
	Batteries on Staff	13	11	7	16	17	6	9	9	8	4	12	9	7
	Assault on Inmate	2	2	1	2	0	0	2	0	0	0	1	2	1
	Batteries on Inmates	13	12	10	28	20	10	42	18	24	10	27	14	20
	Stimulants and Sedatives	21	5	7	21	12	16	20	20	9	10	21	3	7
	Indecent Exposure (IEX)	11	16	18	27	25	21	20	4	12	8	26	8	18
	IHP Refusals / Failure to Comply	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s	25	10	11	4	5	11	4	0	14	12	10	11	6
	Riot/Disturbance Control	96	0	0	0	35	12	0	0	12	0	72	0	67
	Resisting Staff	5	6	7	3	7	8	5	3	3	4	7	4	1
	Weapon	7	5	8	12	13	3	12	5	9	8	2	2	9
	Murder or Attempted Murder	2												
	Attempted Murder		0	0	0	0	2	5	2	2	0	4	1	4
	Murder		0	0	0	0	0	0	0	0	0	1	0	0
	Other	56	47	58	34	53	41	45	29	41	22	120	35	50
	Number of RVR's Involving Mental Health Inmates	196	149	150	185	210	169	206	118	138	89	217	126	165
	Serious 115's Lost to time constraints	0	1	0	1	1	0	0	0	0	0	0	0	0
	Number of Incidents													
	Number of Incidents	63	69	47	86	77	50	91	55	70	67	82	56	56
	Per 100 inmates	2.21	2.39	1.67	3.09	2.80	1.85	3.35	2.05	2.64	2.52	3.19	2.21	2.19
	Number of Voided Incident Reports	2	0	1	2	1	3	1	2	0	1	1	0	0
	Total Number of Documented Force	30	33	23	33	40	26	53	33	34	36	36	29	20
	Per 100 inmates	1.05	1.14	0.82	1.18	1.45	0.96	1.95	1.23	1.28	1.36	1.40	1.15	0.78
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	1	1	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	23	20	28	7	0	19	10	32	0	0	0	31	48
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	17
	Lockdown/Modified Programs	3	1	1	2	2	1	1	1	3	4	3	5	3
	Type of Force													
	1. OC	15	20	9	15	21	12	41	13	19	26	23	18	15



# COMPSTAT DAI Statistical Report - 13 Month

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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	2. Physical Force	17	18	17	19	22	12	10	18	18	12	17	11	6
	3. Baton	2	2	0	0	1	2	2	0	2	1	2	2	1
	4. CN	0	0	0	0	0	0	0	0	0	0	0	0	0
	5. 37 mm/40 mm	1	1	2	3	5	5	12	6	4	3	4	6	3
	6. Mini 14 - Shots	5	0	0	0	0	0	0	0	0	1	0	0	0
	7. Mini 14 - Warning Shots	2	0	0	0	0	0	0	0	0	5	0	1	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	1	0	0	3	0	1	0	0	0	2	0	1
	Incidents													
	Controlled Substance Involved/U.A.	5	2	7	8	3	3	3	5	5	6	6	5	6
	Methamphetamine	1	0	3	4	1	0	1	1	1	0	2	1	1
	Marijuana	2	1	4	3	1	0	1	3	2	3	4	5	5
	Heroin	0	0	3	1	0	0	1	1	1	0	2	1	1
	Cocaine	0	2	0	0	0	0	0	0	0	1	0	0	0
	Amphetamine	0	0	0	1	0	0	0	0	0	1	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	1	1	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	4	0	7	0	0	2	0	0	1	3	1	0	1
	Assault on Staff (Total)	3	0	1	4	2	2	6	4	4	2	5	5	0
	With Weapon	0	0	0	0	0	1	0	0	0	0	0	0	0
	Without Weapon	3	0	1	4	2	1	6	4	4	2	5	5	0
	Battery on Staff (Total)	10	13	7	12	13	5	13	9	9	10	10	9	5
	With Weapon	0	2	0	0	0	1	0	0	0	1	0	1	0
	Without Weapon	10	11	7	12	13	4	13	9	9	9	10	8	5
	Aggravated Battery	3	1	0	0	5	2	2	2	1	1	3	0	1
	Assault on Inmate (Total)	1	1	0	2	0	0	0	0	0	0	1	0	1



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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	With Weapon	0	0	0	1	0	0	0	0	0	0	1	0	0
	Without Weapon	1	1	0	1	0	0	0	0	0	0	0	0	1
	Battery on Inmate (Total)	7	7	4	11	7	7	23	11	12	5	10	4	8
	With Weapon	1	1	0	3	3	4	4	3	3	1	3	3	4
	Without Weapon - Causing Serious Bodily Injury (SBI)	6	6	4	8	4	3	19	8	9	4	7	1	4
	Cell Extractions	6	5	0	3	6	1	13	4	2	4	2	5	2
	Cell Extractions (Keyhea)	2	1	0	1	2	0	2	1	0	0	1	0	0
	Escapes	0	0	0	0	1	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	1	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	3	0	0	0	2	0	0	0	0	1	0	2	0
	Possession of a Weapon	6	4	3	5	7	1	8	2	6	6	0	2	5
	Resisting Staff	4	6	7	5	8	8	2	3	4	6	7	2	2
	Threatening Staff	0	0	0	1	0	0	0	1	0	0	1	1	0
	Sexual Misconduct	10	23	13	26	19	13	8	3	14	14	23	10	17
	Attempted Suicide	2	3	1	2	2	2	6	2	2	1	0	0	1
	Suicide	0	0	0	0	0	0	0	1	0	0	0	0	0
	Expected Death	0	0	0	1	0	0	0	0	0	0	0	0	0
	Homicide	1	0	0	0	0	0	0	0	0	0	1	0	0
	Unexpected Death	0	0	0	0	0	0	0	1	1	0	0	0	0
	Total Number of Deaths	1	0	0	1	0	0	0	2	1	0	1	0	0
	Contraband Cell Phone Discoveries	9	14	7	9	4	6	4	2	7	6	6	11	5
	Miscellaneous	7	8	6	7	9	8	10	12	12	13	18	13	9
	Number of Non UOF Incidents Involving Mental Health Inmates	26	28	16	40	30	19	28	15	30	25	37	19	29
	Number of UOF Incidents Involving Mental Health Inmates	29	30	23	33	38	24	49	30	34	32	30	27	19



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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	2,847	2,891	2,811	2,786	2,750	2,700	2,720	2,684	2,654	2,654	2,572	2,532	2,557
	Total Number Non IHP Coded Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	10	23	12	26	19	13	8	3	14	14	23	10	16
	Number of D.A. Referrals	10	23	12	26	19	13	8	3	14	14	23	10	16
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	1	1	2	27	3	6	2	4	0	2	2	10	1
	Number of documented mental health referrals (inmates)	11	24	14	27	22	19	10	4	14	16	25	10	17
	Total number of victims	11	24	14	27	22	19	10	1	14	16	25	10	17
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	11	24	14	27	22	19	10	4	14	16	25	10	17
	Inmate Appeals													
	Total Appeals received by the Appeals Office	335	497	478	532	491	631	456	502	461	372	378	450	358
	Total Appeals Issued a Log Number	127	140	125	175	129	147	130	120	119	111	96	83	94
	Total Screen Outs	208	357	353	357	362	484	326	382	342	261	282	367	264
	Overdue Appeals (Point-in-time)	0	0	0	0	0	0	0	0	0	0	1	3	0
	Overdue Appeals (Monthly Cumulative)	0	0	0	0	0	0	0	0	0	1	2	15	15



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	0	0	0	0	3	1	2	2	1	1	1	1	5
	Appeals Per 100 Inmates	4.46	4.84	4.45	6.28	4.69	5.44	4.78	4.47	4.48	4.18	3.73	3.28	3.68
	Inmate Appeal Breakdown													
	Disciplinary	9	12	19	19	14	20	10	21	11	19	10	16	16
	Custody/Classification	10	4	12	9	8	14	6	13	10	5	9	9	5
	Mail	13	10	23	23	26	24	39	15	20	17	9	4	7
	Visiting	2	2	0	2	2	3	2	4	2	1	4	4	2
	Personal Property	34	28	26	34	19	23	10	21	22	18	20	17	18
	Case Records	3	6	5	4	2	4	5	3	4	3	2	4	2
	Staff Complaints	7	14	4	11	13	7	13	7	8	4	9	1	5
	Staff Complaints - Medical	0	0	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	16	21	12	18	14	15	15	13	11	19	13	9	17
	Legal	9	8	5	16	10	12	14	7	11	11	7	6	5
	Program	11	20	7	17	9	10	10	11	11	6	9	6	4
	Segregation Hearings	3	7	2	5	0	4	3	0	0	1	1	3	4
	Work Incentive	2	2	1	2	1	1	0	1	1	3	0	2	1
	Re-Entry	0	0	0	0	0	0	0	0	0	0	0	0	0
	Transfer	0	2	2	7	6	5	2	3	4	2	0	0	2
	Funds	4	2	4	7	4	5	1	1	3	1	3	0	3
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	4	2	3	1	1	0	0	0	1	1	0	2	3
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													





# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity	324	324	324	324	324	324	324	324	270	324	324	324	324
	Inmate Enrollment	311	315	266	268	267	212	213	263	266	320	315	312	322
	% of Total Capacity Enrolled	96 %	97 %	82 %	83 %	82 %	65 %	66 %	81 %	99 %	99 %	97 %	96 %	99 %
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	5,444	15,934	12,781	13,143	10,649	15,676	10,952	12,132	10,287	9,435	16,556	10,244	9,799
	Total Hours S-Time	4,428	1,487	1,200	2,167	1,155	159	378	504	4,645	1,789	2,681	2,127	2,204
	Total S-Time Non-Education	4,266	1,352	219	1,186	957	39	366	504	3,526	1,327	2,113	1,944	1,673
	Total S Time Non Education (S-Time Medical)	6	1	9	4	0	9	48	95	200	107	731	114	107
	Total S Time Non-Education (S-Time Custody)	4,260	1,351	210	1,182	957	30	318	409	3,326	1,221	1,382	1,830	1,566
	Total S-Time Education	162	135	981	981	198	120	12	0	1,119	462	568	183	531
	Total E-Time	3	0	33	0	0	0	0	36	0	15	141	78	12
	Total A-Time	516	894	698	740	519	579	264	333	798	581	895	286	312
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	0	0	0	3	3	1	0	1	1	2	0	3	1
	GED Certificate Completion	4	5	7	5	1	0	1	2	4	6	2	5	1
	High School Diploma	0	1	0	3	0	0	0	0	1	0	0	0	1
	Number of Inmates on Academic Waiting List	331	489	597	536	522	539	535	550	481	462	432	394	357
	Academic Programs - Programming Eligible Inmate Population													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Average TABE (Overall) Level of Inmates	8.0	8.0	7.9	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.1	8.1	8.0
	Inmates (Students) TABE Overall Level < 9.0	258	261	239	242	238	240	242	236	240	266	265	248	269
	Inmates (Students) TABE Overall Level > 9.0	53	54	27	28	27	25	27	27	26	54	26	36	53
	Incarcerated Individuals Program (IIP)													
	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													
	Inmate Capacity	81	81	81	81	81	81	81	81	81	81	81	81	81
	Inmate Enrollment	81	81	79	80	81	80	79	80	79	79	79	80	81
	% of Total Capacity Enrolled	100 %	100 %	98 %	99 %	100 %	99 %	98 %	99 %	98 %	98 %	98 %	99 %	100 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	3,910	8,049	7,920	9,552	6,241	9,093	7,356	6,476	9,462	6,224	8,896	6,831	6,093
	Total S-Time	1,385	806	1,006	449	1,202	1,054	894	966	1,023	471	1,387	507	1,338
	Total S-Time Non-Education	858	468	677	124	718	408	218	459	678	471	685	267	620
	Total S-Time Non-Education (S-Time Medical)	92	78	70	0	60	134	97	98	143	50	297	45	13
	Total S-Time Non-Education (S-Time Custody)	767	390	607	124	658	274	121	362	535	422	388	222	607
	Total S-Time Education	527	338	329	325	484	646	676	507	345	0	702	241	717



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Total E-Time	56	182	65	0	7	0	85	0	189	238	189	26	267
	Total A-Time	362	451	376	459	410	358	422	800	780	317	582	257	216
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	195	201	195	191	188	184	182	191	188	91	172	168	169
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	1	1	0	5	38	1	21	2	2	1	6	15	2
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	0	0	1	1	2	1	0	0	1	0	1	1	6
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	0	0	0	0	0	0	0	0	0	0	6	18	10
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Participants Enrolled (aka SAP Beds Filled)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Enrollment Rate (aka % of SAP Beds Filled)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Exits with Completion	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization XSEA Total	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization Rate (AB900 Benchmark 5)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmate Work Assignments													
	Available Assignments	1,363	1,371	1,316	1,257	1,234	1,214	1,188	1,159	1,121	1,183	1,171	1,173	1,159
	Full Time	1,363	1,371	1,316	1,257	1,234	1,214	1,188	1,159	1,121	1,183	1,171	1,173	1,159



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Eligible Inmates	1,787	1,831	1,763	1,747	1,701	1,704	1,690	1,674	1,644	1,602	1,561	1,503	1,526
	Inmates Assigned	1,301	1,320	1,272	1,239	1,217	1,182	1,160	1,132	1,107	1,165	1,123	1,136	1,140
	Full Time	1,301	1,320	1,272	1,239	1,217	1,182	1,160	1,132	1,107	1,165	1,123	1,136	1,140
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	One Half Time Assignment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	62	51	44	18	17	32	28	27	14	18	48	37	19
	Percent of Filled Work Assignments	95 %	96 %	97 %	99 %	99 %	97 %	98 %	98 %	99 %	98 %	96 %	97 %	98 %
	Percent of Filled Work Assignments - Full Time	95 %	96 %	97 %	99 %	99 %	97 %	98 %	98 %	99 %	98 %	96 %	97 %	98 %
	Percentage of Filled Work Assignments - Half-Time	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmates Unassigned	811	884	789	827	826	806	774	846	834	790	756	704	637
	Voluntary	5	4	3	2	6	5	4	4	8	7	5	6	7
	Involuntary	806	880	786	825	820	801	770	842	826	783	751	698	630
	Inmates on Waiting List	713	814	758	825	732	803	747	817	847	751	698	654	607
	Prison Industry Authority													
	PIA Assignments	43	43	47	42	42	42	41	46	42	41	38	32	32
	PIA Assignments Filled	42	40	41	40	40	40	38	45	42	40	36	29	32
	% of PIA Assignments Filled	98 %	93 %	87 %	95 %	95 %	95 %	93 %	98 %	100 %	98 %	95 %	91 %	100 %
	PIA Lost Hours	4,459	6,052	3,792	7,090	7,084	7,639	7,597	7,322	6,580	5,926	6,240	6,300	6,732
	(Custody) PIA Lost Hours	2,189	4,224	2,512	4,913	4,007	4,369	4,109	3,552	2,670	850	1,658	1,221	1,456
	(Ducats) PIA Lost Hours	301	318	256	294	516	244	168	239	316	391	164	167	431
	(Industry Related) PIA Lost Hours	163	113	93	77	33	28	82	24	10	1,600	145	451	29
	(Other) PIA Lost Hours	0	119	11	8	0	56	18	0	39	0	0	238	236
	(Vacant) PIA Lost Hours	1,806	1,278	920	1,798	2,528	2,942	3,220	3,507	3,545	3,085	4,273	4,223	4,580
	College Programs (unfunded)													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Number of Inmates Enrolled in College Courses	145	143	140	148	148	135	102	107	113	99	89	97	97
	Course Completions	0	0	4	0	0	0	0	0	165	0	0	0	0
	No. of Units/Credits Earned (total)	0	0	0	0	0	0	0	0	106	0	0	0	0
	No. of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Bachelor Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Master Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of College Course Assessments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	28	28	28	28	28	28	28	28	28	28	28	28	28
	Total Number of Meetings Held	54	318	136	364	71	46	270	188	80	59	69	59	76
	Total Number of Attendees (for all meetings held)	582	911	639	1,180	755	505	701	658	521	575	686	505	600
	Total Number of Contact Hours (for all meetings held)	23,166	40,568	26,351	54,342	33,895	14,391	27,727	19,763	20,401	21,654	27,762	19,241	22,446
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	34	37	36	36	37	22	25	23	23	27	32	29	32
	Total Number of Attendees	301	322	315	376	386	227	230	233	177	343	470	352	301
	Total Meeting Hours		56	54	54	56	33	38	33	35	41	48	44	48
	Contact Hours	15,351	18,032	17,010	20,304	21,616	7,491	8,740	7,689	6,195	14,063	22,560	15,488	14,448
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	19	16	21	25	26	16	12	20	29	26	18	18	22
	Total Number of Attendees	272	169	245	306	281	164	132	256	282	185	146	135	210
	Total Meeting Hours		24	32	38	39	24	18	30	44	39	27	27	33
	Contact Hours	7,752	4,056	7,840	11,628	10,959	3,936	2,376	7,680	12,408	7,215	3,942	3,645	6,930
	Veteran's Groups													
	Total Number of Meetings Held	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Attendees	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Meeting Hours		0	0	0	0	0	0	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Contact Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	All Other ILTAG's													
	Total Number of Meetings Held	1	265	79	303	8	8	233	145	28	6	19	12	22
	Total Number of Attendees	9	420	79	498	88	114	339	169	62	47	70	18	89
	Total Meeting Hours		44	19	45	15	26	49	26	29	8	18	6	12
	Contact Hours	63	18,480	1,501	22,410	1,320	2,964	16,611	4,394	1,798	376	1,260	108	1,068
	Administration													
	Budget Allotment (Program 25)													
	Allotment	99,389,411												
	Surplus/Deficit	-16,235,654												
	Budget Allotment (Program 45)													
	Allotment	2,330,156												
	Surplus/Deficit	-215,038												
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,560	1,159	1,223	1,199	1,157	1,146	1,116	974	1,140	1,127	1,130	1,111	1,100
	Custody (Uniformed)													
	Budgeted Positions	960	960	961	961	961	961	961	929	929	929	929	929	929
	Pending 607's - Net	9.2	9.2	9.2	0.0	7.1	11.2	11.1	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	969	969	970	961	968	972	972	929	929	929	929	929	929
	Filled Budgeted Positions	899	913	920	910	905	898	874	740	905	894	881	867	852
	920 Blanket	21	24	21	28	22	20	21	25	25	29	37	50	43
	918 Blanket	6	8	7	20	20	19	19	50	45	45	3	5	0
	True Vacancy Total	43	24	22	3	21	35	58	114	-46	-39	8	7	34
	902 Blanket	8	8	8	8	8	8	8	6	6	6	6	4	6
	916 Blanket	27	27	27	25	34	34	29	29	17	18	18	9	14
	Number of "Other" Type of Leave	25	25	25	8	0	0	9	6	6	7	5	6	6
	Other Custody (Non-Uniformed)													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Budgeted Positions	38	38	39	39	38	38	37	37	37	37	37	37	37
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	38	38	39	39	38	38	37	37	37	37	37	37	37
	Filled Budgeted Positions	34	34	35	33	34	35	34	34	33	32	33	33	33
	920 Blanket	1	1	1	2	1	2	2	2	2	1	1	1	1
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	3	3	3	4	3	1	1	1	2	4	3	3	3
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	1	1	1	1	1	1	1	1
	Number of "Other" Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education Positions													
	Budgeted Positions	25	25	25	22	25	26	25	25	25	25	26	26	26
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	25	25	25	22	25	26	25	25	25	25	26	26	26
	Filled Budgeted Positions	25	25	22	17	25	19	21	20	23	21	24	23	23
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	1	1
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	0	0	3	5	0	7	4	5	2	4	2	2	2
	902 Blanket	0	0	1	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	1	1	2	1	0	0
	Medical Positions													
	Budgeted Positions	460												
	Pending 607's - Net	10.3												
	Adjusted Budgeted Total	470												
	Filled Budgeted Positions	410												
	920 Blanket	3												
	918 Blanket	9												



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	True Vacancy Total	48												
	902 Blanket	18												
	916 Blanket	1												
	Number on other type of leave	0												
	Support Staff													
	Budgeted Positions	102	102	168	168	102	102	103	170	170	170	170	170	170
	Pending 607's - Net	2.6	2.6	0.0	0.0	2.6	2.6	2.6	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	105	105	168	168	105	105	106	170	170	170	170	170	170
	Filled Budgeted Positions	87	93	135	131	87	87	84	122	121	126	136	134	138
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	1	1
	918 Blanket	0	0	0	0	0	0	0	2	2	2	11	0	0
	True Vacancy Total	18	12	33	37	18	18	22	47	47	42	23	35	31
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	5	5	5	5	5	1
	Trades													
	Budgeted Positions	106	106	102	106	106	106	101	59	59	59	59	59	59
	Pending 607's - Net	4.0	4.0	2.6	0.0	4.0	4.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	110	110	105	106	110	110	105	59	59	59	59	59	59
	Filled Budgeted Positions	94	94	102	97	94	95	91	46	46	44	44	42	42
	920 Blanket	1	1	3	2	1	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	15	15	0	7	15	15	14	13	13	15	15	17	17
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Management													
	Budgeted Positions	13	13	13	13	13	13	13	13	13	13	13	13	13





# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	13	13	13	13	13	13	13	13	13	13	13	13	13
	Filled Budgeted Positions	11	0	9	11	12	12	12	12	12	10	12	12	12
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	2	13	4	2	1	1	1	1	1	3	1	1	1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	38,058	34,812	27,228	26,499	30,907	17,139	18,402	22,595	18,956	20,459	19,280	18,514	19,054
	AVG Hours Per Staff	24												
	AVG Hours Per Custody Staff	33.32	30.68	23.05	20.50	27.07	14.31	15.50	22.12	15.28	16.61	16.92	16.21	15.44
	Custody	31,087	29,055	22,011	19,331	25,420	13,351	14,070	17,118	14,332	15,373	15,463	14,587	13,661
	Lieutenants	1,206	1,243	584	625	671	423	313	642	710	914	711	860	882
	Sergeants	4,631	3,256	2,808	3,907	2,666	1,748	1,976	3,202	2,859	1,667	1,150	1,640	2,290
	Officers	25,250	24,555	18,556	14,799	22,083	11,180	11,780	13,273	10,764	12,792	13,602	12,087	10,489
	Other Custody	0	0	63	0	0	0	0	0	0	0	0	0	0
	AVG Hours Per Non-Custody Staff	12.76	8.37	4.84	7.49	6.81	4.40	5.84	9.08	6.85	7.15	7.59	6.73	8.77
	Non-Custody	2,772	1,777	1,298	1,916	1,486	938	1,212	1,812	1,384	1,437	1,640	1,421	1,885
	Medical	4,199	3,981	3,920	5,252	4,001	2,850	3,120	3,666	3,240	3,648	2,177	2,506	3,508
	Sick Leave													
	Total Hours	8,074	8,770	3,785	5,882	7,739	6,636	7,395	7,408	7,514	8,010	8,009	7,483	7,447
	AVG Hours Per Staff	5												
	AVG Hours Per Custody Staff	6.02	7.00	0.90	3.44	5.27	4.17	5.33	6.39	5.48	6.08	5.77	5.23	5.45
	Custody	5,621	6,625	855	3,247	4,946	3,889	4,841	4,944	5,139	5,629	5,273	4,708	4,825
	Lieutenants	114	113	72	188	88	72	32	61	44	40	172	43	20
	Sergeants	339	559	24	430	266	622	344	350	457	486	526	279	477



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Officers	5,119	5,794	739	2,584	4,581	3,185	4,449	4,530	4,571	5,079	4,447	4,386	4,310
	Other Custody	50	159	21	46	11	10	16	4	67	24	129	0	18
	AVG Hours Per Non-Custody Staff	5.24	5.14	4.75	5.45	4.90	6.63	4.47	5.18	4.81	4.26	5.16	5.59	6.01
	Non-Custody	1,138	1,091	1,274	1,396	1,069	1,413	928	1,033	972	856	1,115	1,180	1,293
	Medical	1,314	1,054	1,657	1,239	1,724	1,334	1,626	1,431	1,403	1,526	1,621	1,595	1,329
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter ) (R06 and S06 Staff Only)	0	0	3	4	0	0	0	0	4	0	0	1	0
	Letter of Instruction - Sick Leave (2nd Letter ) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	2	1	3	0	0	1	1	0	0	1	0
	Staff Exceeding Trigger Point	218	198	194	186	215	240	243	257	258	245	238	249	238
	In-Lieu of Sick Leave													
	Total Hours	1,502	1,828	1,812	1,807	2,440	1,973	2,308	3,138	2,701	2,295	3,136	2,340	2,456
	AVG Hours Per Staff	1												
	AVG Hours Per Custody Staff	0.48	0.91	0.45	1.04	1.14	0.94	0.80	1.92	1.57	1.48	2.29	1.32	0.86
	Custody	453	858	425	978	1,070	874	725	1,488	1,471	1,366	2,092	1,188	762
	Lieutenants	8	0	19	4	0	8	0	0	8	24	62	13	0
	Sergeants	25	48	88	0	22	56	24	32	32	16	24	48	40
	Officers	420	810	318	943	1,048	810	701	1,456	1,431	1,326	1,978	1,128	722
	Other Custody	0	0	0	31	0	0	0	0	0	0	28	0	0
	AVG Hours Per Non-Custody Staff	1.49	2.34	1.54	1.47	2.85	2.15	2.12	2.65	1.97	1.27	1.01	1.57	2.12
	Non-Custody	325	496	414	376	623	459	440	528	397	256	217	331	455
	Medical	725	474	973	453	747	640	1,143	1,122	833	673	827	821	1,240
	Annual Leave													
	Total Hours	2,728	2,317	2,160	1,832	2,460	2,348	2,785	3,967	2,343	1,849	2,950	2,197	2,964
	AVG Hours Per Staff	2												



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	AVG Hours Per Custody Staff	1.17	1.05	0.37	0.54	0.92	0.92	0.82	2.08	1.13	0.92	1.35	1.05	1.29
	Custody	1,093	998	357	514	866	862	741	1,613	1,061	849	1,230	944	1,142
	Lieutenants	54	2	20	20	109	129	65	138	48	38	34	85	125
	Sergeants	159	96	82	35	132	213	48	188	153	77	55	216	137
	Officers	856	900	255	425	615	520	628	1,287	771	734	1,031	636	880
	Other Custody	24	0	0	34	10	0	0	0	89	0	110	8	0
	AVG Hours Per Non Custody Staff	3.39	2.01	1.44	1.70	2.91	2.75	3.36	4.46	1.72	1.70	2.07	1.68	3.40
	Non-Custody	736	428	385	436	635	586	698	890	347	342	448	355	732
	Medical	899	892	1,418	883	959	901	1,347	1,464	935	659	1,272	899	1,090
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	23	26	25	30	26	18	20	30	27	41	48	44	47
	Off Work Rate (Per 100 Staff)	2.47	2.75	2.62	3.18	2.77	1.93	2.20	3.88	2.88	4.43	5.25	4.89	5.31
	Pending/Open Claims	13	298	284	303	319	317	315	284	288	257	319	312	297
	New Claims	15	18	5	22	12	11	11	12	13	14	17	13	4
	Closed Claims	14	16	17	12	14	11	11	7	31	9	17	18	19
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	13	15	17	17	21	14	19	17	17	16	17	17	13
	Off Work Rate (Per 100 Staff)	2.07	7.07	6.34	6.64	9.62	6.56	9.15	8.52	8.42	7.96	7.87	8.06	6.05
	Pending/Open Claims	10	184	197	182	199	203	210	182	157	210	158	199	198
	New Claims	6	10	8	8	14	8	13	7	7	6	8	9	6
	Closed Claims	10	8	14	8	4	11	13	14	12	4	15	13	7
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	8	8	4	4	8	0	6	13	6	3	6	7	7
	Off Work Rate (Per 100 Staff)	0.86	0.84	0.42	0.42	0.85	0.00	0.66	1.68	0.64	0.32	0.66	0.78	0.79
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	10	10	11	12	10	0	20	12	14	4	4	8	12



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Off Work Rate (Per 100 Staff)	1.59	4.71	4.10	4.69	4.58	0.00	9.63	6.01	6.93	1.99	1.85	3.79	5.58
	FMLA													
	Custody - Number of Staff off Work due to FMLA	140	54	41	81	115	91	106	115	125	143	127	135	134
	Lieutenants	1	0	0	0	1	0	1	0	0	0	0	0	1
	Sergeants	8	6	2	12	10	0	10	17	11	14	10	10	11
	Officers	131	48	39	69	104	91	95	98	114	129	117	125	122
	Other Custody	0	0	0	0	0	0	0	0	0	0	0	0	0
	Non-Custody	4	3	3	1	2	4	3	4	1	4	2	4	2
	Medical	9	4	7	2	7	12	13	11	12	17	14	10	19
	Custody - Number of FMLA Hours Used by Staff	4,250	1,890	1,502	2,849	3,849	2,571	2,439	3,407	3,500	3,865	3,218	3,348	3,425
	Lieutenants	16	0	0	0	8	0	16	0	0	0	0	0	8
	Sergeants	120	331	120	488	472	0	160	517	288	360	234	168	240
	Officers	4,114	1,559	1,382	2,361	3,369	2,571	2,263	2,890	3,212	3,505	2,985	3,180	3,177
	Other Custody	0	0	0	0	0	0	0	0	0	0	0	0	0
	Non-Custody	110	50	40	32	96	254	35	170	23	141	121	48	25
	Medical	212	67	243	80	155	282	296	414	401	322	236	209	374
	Custody - Average Number of FMLA Hours Used by Staff	4.55	2.00	1.57	3.02	4.10	2.76	2.69	4.40	3.73	4.18	3.52	3.72	3.87
	Other Custody	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Non-Custody	0.51	0.23	0.15	0.13	0.44	1.19	0.17	0.85	0.12	0.70	0.56	0.23	0.12
	Medical	0.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	1,455	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	142	66	0	0	0	0	245	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	1,347	36	365	668	0	0	0	0	99	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	2	63	23	94	116	100	136	178	106	136	133	106	83
	Number of Emergency Corrective Work Orders (priority 1) Completed	2	61	20	77	112	90	129	161	98	129	117	102	77
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	1,149	1,418	1,125	1,193	1,475	1,490	1,239	1,403	1,168	1,179	1,420	1,454	1,179
	Number of Preventative Maintenance Work Orders (priority 2) Completed	1,033	800	1,130	993	1,183	1,380	904	1,041	904	985	1,085	743	574
	Number of Corrective Work Orders (Priority 3) Received/Submitted	47	329	571	869	966	1,042	1,668	1,007	1,597	1,348	1,434	1,050	670
	Number of Corrective Work Orders (Priority 3) Completed	52	314	470	695	776	911	1,548	848	1,367	1,243	1,310	782	542
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	0	2	0	5	3	0	0	0	0	0	0	0	0
	Number of Non-Maintenance Service Requests (Priority 4) Completed	0	3	0	5	4	4	0	0	0	0	0	0	0
	Number of Project Work Orders (priority 5) Received/Submitted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Project Work Orders (priority 5) Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
% of personnel hours spent on preventative maintenance	18 %	12 %	17 %	15 %	19 %	16 %	11 %	11 %	11 %	15 %	15 %	16 %	16 %	
Employee Grievances and Staff Complaints														



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Total	0	5	7	4	9	6	3	2	12	5	2	6	1
	Per 100 Staff	0.00	0.43	0.57	0.33	0.78	0.52	0.27	0.21	1.05	0.44	0.18	0.54	0.09
	Health & Safety	0	0	0	0	0	0	0	0	0	0	1	0	0
	Conditions of Work	0	5	5	3	9	5	2	1	12	5	0	5	0
	Total E.E.O	0	0	2	1	0	1	1	1	0	0	1	1	1
	Equal Employment Opportunity (EEO) (Non-Medical)	0	0	0	1	0	0	0	0	0	0	0	1	1
	Equal Employment Opportunity (EEO) (Medical)	0	0	2	0	0	1	1	1	0	0	1	0	0
	Staff Investigations													
	Total Central Intake Requests	6	2	10	6	4	3	7	5	7	6	1	2	5
	Per 100 Staff	0.38	0.17	0.82	0.50	0.35	0.26	0.63	0.51	0.61	0.53	0.09	0.18	0.45
	Central Intake Requests Accepted	6	5	0	6	10	5	4	5	6	6	1	0	2
	Central Intake Requests Rejected	0	2	0	1	2	0	0	1	1	1	1	0	0
	Central Intake Requests Approved for Direct Action	3	5	0	6	7	3	2	4	4	5	0	0	2
	Total Direct Action Requests Submitted	5	2	7	2	6	0	7	2	5	5	0	2	3
	Direct Action Requests Accepted	3	5	0	2	6	3	2	4	6	6	0	0	2
	Direct Action Requests Rejected	0	1	0	1	0	0	0	1	0	0	0	0	0
	Number of Open Investigations	25	24	29	30	23	26	26	30	30	22	15	11	9
	Number of Closed Investigations	2	5	4	6	10	6	2	2	6	7	8	5	2
	Investigations exceeding 180 calendar days	6	7	10	9	6	8	8	9	9	4	9	7	8
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	3	3	1	0	2	1	2	1	3	0	2	0	1
	Per 100 Staff	0.19	0.26	0.08	0.00	0.17	0.09	0.18	0.10	0.26	0.00	0.18	0.00	0.09
	Central Intake Requests Accepted	1	3	0	4	2	0	1	2	0	1	2	0	1



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Central Intake Requests Rejected	0	0	0	0	0	0	1	0	0	1	0	0	0
	Central Intake Requests Approved for Direct Action	0	3	0	2	2	0	1	2	0	1	0	0	0
	Total Direct Action Requests Submitted	3	2	0	0	2	0	2	0	0	0	0	0	0
	Direct Action Requests Accepted	0	3	0	0	2	0	0	2	0	0	0	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	12	14	13	12	12	10	12	13	11	10	12	10	8
	Number of Closed Investigations	3	3	2	1	6	3	0	1	3	2	3	2	2
	Investigations exceeding 180 calendar days	4	3	4	4	6	5	5	6	3	3	4	4	6
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	0	5	10	6	8	1	7	5	10	7	0	1	3
	Per 100 Staff	0.00	0.43	0.82	0.50	0.69	0.09	0.63	0.51	0.88	0.62	0.00	0.09	0.27
	Dismissals	0	0	0	0	0	0	0	1	1	0	0	0	1
	Adverse Actions Total (Non-Medical)	0	4	9	2	7	0	7	3	8	7	0	1	2
	Per 100 Staff	0.00	0.35	0.74	0.17	0.60	0.00	0.63	0.31	0.70	0.62	0.00	0.09	0.18
	Dismissals (Non-Medical)	0	0	0	0	0	0	0	1	1	0	0	0	1
SATF	Adverse Actions Total (Medical)	0	1	1	4	1	1	0	2	2	0	0	0	1
	Per 100 Staff	0.00	0.09	0.08	0.33	0.09	0.09	0.00	0.21	0.18	0.00	0.00	0.00	0.09
	Dismissals (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	3,267	3,240	3,225	3,267	3,225	3,208	3,186	3,184	3,163	3,204	3,243	3,276	3,249
	Non-Traditional Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overcrowding Beds	2,711	2,644	2,549	2,464	2,451	2,386	2,327	2,306	2,339	2,340	2,408	2,432	2,454



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Temporary Beds (Family Visiting/Tank Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Beds	36	34	37	37	36	37	35	37	35	33	28	33	33
	Budgeted Capacity	6,098	6,022	5,872	5,777	5,777	5,667	5,484	5,484	5,572	5,550	5,550	5,288	5,288
	Inmate Count	6,016	5,918	5,813	5,770	5,712	5,632	5,550	5,531	5,536	5,577	5,679	5,740	5,738
	% Inst. Filled to Budgeted Capacity	99 %	98 %	99 %	100 %	99 %	99 %	101 %	101 %	99 %	100 %	102 %	109 %	109 %
	Inmate Custody Level													
	Level I	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	0	0	10	9	2	6	5	0	2	2	5	4
	% of Out of Level Assignments													
	Level II	3,081	2,979	2,847	2,802	2,735	2,658	2,588	2,580	2,623	2,785	2,892	2,948	3,013
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	35	28	23	1	0	0	0	1	0	5	8	13	10
	% of Out of Level Assignments													
	Level III	782	787	781	780	786	787	786	782	773	764	772	773	765
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	10	12	18	61	50	50	47	29	24	39	46	59	94
	% of Out of Level Assignments													
	Level IV	1,905	1,881	1,903	1,919	1,925	1,938	1,937	1,921	1,896	1,881	1,879	1,872	1,832
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	27	19	27	9	15	14	12	9	11	15	20	18	13
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	5,773	5,697	5,547	5,452	5,452	5,342	5,159	5,159	5,247	5,225	5,225	4,988	4,988





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		2011		2012										
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Actual Population	5,688	5,567	5,451	5,421	5,364	5,303	5,231	5,203	5,211	5,260	5,373	5,421	5,440
	General Population													
	Budgeted Capacity	2,200	2,124	2,124	2,029	2,029	1,919	1,919	1,919	2,007	2,029	2,200	2,123	2,123
	Actual Population	2,310	2,171	2,137	2,143	2,131	2,080	2,067	2,033	2,056	2,121	2,173	2,195	2,226
	Enhanced Outpatient Program													
	Budgeted Capacity	88	88	88	88	88	88	88	88	88	88	88	88	88
	Actual Population	82	85	85	85	83	84	79	80	84	82	85	85	82
	Sensitive Needs Yard													
	Budgeted Capacity	3,485	3,485	3,335	3,335	3,335	3,335	3,152	3,152	3,152	3,108	2,937	2,777	2,777
	Actual Population	3,296	3,311	3,229	3,193	3,150	3,139	3,085	3,090	3,071	3,057	3,115	3,141	3,132
	Minimum Support Facility													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	1,613	1,638	1,655	1,654	1,671	1,661	1,656	1,663	1,667	1,694	1,677	1,693	1,689
	Life (Without Possibility of Parole) (LWOP)	260	262	262	260	255	259	259	259	252	258	256	256	256
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	325	325	325	325	325	325	325	325	325	325	325	300	300
	Actual Population (Excluding Overflow)	290	317	323	310	308	290	282	287	289	284	278	283	263
	Actual Population (With Overflow)	290	343	323	310	308	290	282	287	289	284	278	283	263
	Average Length of Stay	0	0	109	91	74	98	97	107	95	103	131	114	113
	Stays Exceeding 200 days	0	0	27	29	22	20	26	27	29	34	41	40	39
	Stays Exceeding 400 days	0	0	5	4	6	7	8	5	7	7	7	6	5



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Stays Exceeding 800 days	0	0	0	1	1	1	0	0	0	0	0	0	1
	Total ASU Endorsed Inmates	78	51	44	31	53	49	57	44	33	44	45	48	45
	ASU Inmates Endorsed for GP	16	9	4	5	12	7	7	3	0	2	7	7	8
	ASU Inmates Endorsed for SNY	28	23	31	21	34	36	41	33	26	31	25	24	15
	ASU Inmates Endorsed for SHU	27	18	9	5	7	6	9	8	6	10	13	17	22
	ASU Inmates Endorsed for PSU	7	1	0	0	0	0	0	0	1	1	0	0	0
	ASU Overflow													
	Actual Population	0	26	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	48	48	48	48	48	48	48	48	48	48	48	48	48
	Actual Population	33	33	48	48	48	48	48	48	34	48	48	44	40
	Average Length of Stay	53	54	57	57	58	60	59	56	56	56	57	56	57
	Number of Completions	10	4	14	13	12	8	15	18	9	9	12	5	17
	American with Disabilities Act													
	Actual Population	1,235	1,239	1,240	1,247	1,241	1,221	1,201	1,203	1,212	1,206	1,202	1,206	1,176
	Impacting	976	977	983	982	973	956	939	934	939	931	920	933	915
	Non-Impacting	259	262	257	265	268	265	262	269	273	275	282	273	261
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,559	1,559	1,559	1,559	1,559	1,559	1,559	1,559	1,559	1,559	1,559	1,559	1,559
	Actual Population	1,545	1,538	1,555	1,552	1,566	1,562	1,539	1,534	1,531	1,531	1,528	1,554	1,548
	Total EOP Populations													
	Budgeted Capacity	264	264	264	264	264	264	264	264	264	352	352	352	352
	Actual Population	285	275	276	290	265	277	276	280	272	292	357	369	370
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	88	88	88	88	88	88	88	88	88	88	88	88	88



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Actual Population	82	85	85	85	83	84	79	80	83	81	84	85	82
	EOP Other Housing Programs													
	Actual Population	5	5	2	5	7	8	10	9	9	9	7	14	15
	EOP-SNY													
	Budgeted Capacity	176	176	176	176	176	176	176	176	176	264	264	264	264
	Actual Population	176	174	182	191	168	181	183	186	177	197	260	261	272
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	22	11	7	9	7	4	4	5	3	5	6	9	1
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	130	130	125	142	141	136	137	141	137	145	148	142	142
	Summary with S-Suffix	129	126	124	133	129	126	130	134	131	138	136	133	139
	Summary without S-Suffix	1	4	1	9	12	10	7	7	6	7	12	9	3
	Total General Population (GP)	79	82	85	85	84	81	81	85	84	86	97	94	102
	GP with S-Suffix	79	82	85	85	84	81	81	85	84	86	97	94	102
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	46	46	39	55	56	54	55	55	51	57	50	48	40
	ASU with S-Suffix	45	42	38	46	44	44	48	48	44	49	37	39	37



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	ASU without S-Suffix	1	4	1	9	12	10	7	7	6	7	10	8	3
	ASU EOP with S-Suffix	0	0	0	0	0	0	0	0	1	1	1	0	0
	ASU EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	2	1	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	5	2	1	2	1	1	1	1	2	2	1	0	0
	EOP with S-Suffix	5	2	1	2	1	1	1	1	2	2	1	0	0
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinary													
	Total	284	289	238	245	286	261	292	240	278	166	241	224	221
	Per 100 inmates	4.72	4.88	4.09	4.25	5.01	4.63	5.26	4.34	5.02	2.98	4.24	3.90	3.85
	Conduct	121	111	99	104	118	103	142	84	102	80	89	100	74
	Assault on Staff	0	1	2	0	3	1	0	0	3	1	1	2	1
	Batteries on Staff	4	3	3	3	2	3	3	1	4	4	1	1	3
	Assault on Inmate	0	0	2	1	5	0	1	1	2	0	1	0	0
	Batteries on Inmates	17	11	10	11	12	13	24	7	9	5	16	15	29
	Stimulants and Sedatives	22	15	27	7	26	37	16	23	18	10	26	21	25
	Indecent Exposure (IEX)	2	2	1	0	2	3	0	5	0	0	3	1	0
	IHP Refusals / Failure to Comply	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s	19	25	20	37	31	13	14	27	11	5	9	13	9
	Riot/Disturbance Control	0	58	7	5	0	0	0	7	49	0	17	10	0
	Resisting Staff	3	4	0	0	3	4	3	1	1	1	1	1	0
	Weapon	3	2	6	15	10	4	4	13	5	10	5	3	9
	Murder or Attempted Murder	0												
	Attempted Murder		0	1	6	6	0	1	0	2	2	1	4	0
	Murder		1	1	0	0	0	0	2	2	0	0	0	0
	Other	93	57	63	57	76	81	85	70	75	49	73	55	72
	Number of RVR's Involving Mental Health Inmates	117	103	105	111	123	120	128	105	101	87	117	117	110
	Serious 115's Lost to time constraints	0	0	0	1	0	0	1	1	0	1	0	0	0
	Number of Incidents													
	Number of Incidents	41	44	38	57	48	26	36	34	37	27	32	35	28
	Per 100 inmates	0.68	0.74	0.65	0.99	0.84	0.46	0.65	0.61	0.67	0.48	0.56	0.61	0.49
	Number of Voided Incident Reports	3	1	0	0	0	1	1	0	1	0	0	0	0
	Total Number of Documented Force	17	16	18	23	20	10	13	14	14	14	9	20	18
	Per 100 inmates	0.28	0.27	0.31	0.40	0.35	0.18	0.23	0.25	0.25	0.25	0.16	0.35	0.31
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	1	1	0	0	1
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	6	11	8	7	9	5	3	2	6	7	5	7	2
	Type of Force													
	1. OC	11	10	13	14	12	4	4	8	7	8	6	10	10



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	2. Physical Force	8	5	4	7	8	5	5	3	6	7	3	7	4
	3. Baton	2	0	2	3	3	2	3	1	1	0	0	3	2
	4. CN	0	1	0	0	1	0	0	0	1	0	0	0	1
	5. 37 mm/40 mm	4	3	1	6	3	1	4	4	4	2	2	5	4
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	1	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	1	0	0	0	0	0	0
	9. Other	0	0	0	0	0	0	1	0	0	0	0	0	1
	Incidents													
	Controlled Substance Involved/U.A.	8	5	5	13	5	4	5	4	5	2	7	5	1
	Methamphetamine	2	1	4	4	1	1	2	0	4	1	3	8	0
	Marijuana	5	5	4	37	3	5	1	2	0	0	1	5	0
	Heroin	2	1	2	4	2	0	3	3	3	0	6	2	0
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	1	1	0	0	1	0	0	0	0	0
	Drug Paraphernalia/Other	0	0	0	0	0	0	1	0	1	1	1	0	1
	Assault on Staff (Total)	0	1	2	0	2	0	0	0	3	0	1	2	0
	With Weapon	0	0	0	0	0	0	0	0	1	0	0	0	0
	Without Weapon	0	1	2	0	2	0	0	0	2	0	1	2	0
	Battery on Staff (Total)	4	3	3	3	2	3	3	1	3	4	1	2	3
	With Weapon	1	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	3	3	3	3	2	3	3	1	3	4	1	2	3
	Aggravated Battery	0	0	1	0	1	0	0	0	0	0	0	0	0
	Assault on Inmate (Total)	0	0	1	1	4	0	1	1	1	1	0	1	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	With Weapon	0	0	0	1	2	0	1	1	0	1	0	1	0
	Without Weapon	0	0	1	0	2	0	0	0	1	0	0	0	0
	Battery on Inmate (Total)	6	8	7	10	7	2	11	2	4	4	3	6	7
	With Weapon	2	4	4	4	4	1	3	1	0	1	0	2	1
	Without Weapon - Causing Serious Bodily Injury (SBI)	4	4	3	6	3	1	8	1	4	3	3	4	6
	Cell Extractions	1	1	2	2	0	1	1	1	0	1	0	1	2
	Cell Extractions (Keyhea)	0	0	0	0	0	1	0	1	1	0	0	1	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	0	1	2	1	0	0	0	1	2	0	1	2	0
	Possession of a Weapon	2	1	5	8	5	2	4	7	3	3	4	2	6
	Resisting Staff	3	4	0	2	4	2	3	2	2	2	1	2	0
	Threatening Staff	0	0	0	0	0	0	0	0	0	0	0	1	0
	Sexual Misconduct	3	2	1	0	1	2	1	4	0	0	3	1	0
	Attempted Suicide	1	0	1	3	3	0	1	1	1	0	0	1	4
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	1	5	1	1	3	0	1	2	3	3	2	1	0
	Homicide	0	3	0	0	0	0	0	1	1	0	0	0	0
	Unexpected Death	0	1	0	0	1	0	1	0	0	0	0	0	0
	Total Number of Deaths	1	9	1	1	4	0	2	3	4	3	2	1	0
	Contraband Cell Phone Discoveries	36	37	19	65	26	23	13	25	13	13	11	22	13
	Miscellaneous	12	12	8	14	12	10	4	8	9	7	9	8	6
	Number of Non UOF Incidents Involving Mental Health Inmates	12	17	8	13	15	8	13	10	12	7	15	10	5
	Number of UOF Incidents Involving Mental Health Inmates	7	11	9	14	12	5	7	8	9	8	4	16	12



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	6,015	5,917	5,812	5,769	5,712	5,632	5,550	5,531	5,536	5,577	5,679	5,740	5,738
	Total Number Non IHP Coded Inmates	1	1	1	1	0	0	0	0	0	0	0	0	0
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	4	1	2	2	0	1	2	0	5	0	0	0	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	1	0	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	1	2	1	0	2	1	0	3	0	0	2	1	0
	Number of D.A. Referrals	2	2	1	0	2	3	1	3	0	0	2	1	0
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	1	0	0	0	0	2	1	3	0	0	1	0	0
	Number of documented mental health referrals (inmates)	2	2	1	0	2	3	1	6	0	0	3	1	0
	Total number of victims	2	2	1	0	2	3	2	5	0	0	3	1	0
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	2	2	1	0	2	3	2	6	0	0	3	1	0
	Inmate Appeals													
	Total Appeals received by the Appeals Office	694	690	629	638	595	615	520	633	642	519	652	598	610
	Total Appeals Issued a Log Number	274	270	228	228	173	196	185	240	251	203	207	200	186
	Total Screen Outs	420	420	401	410	422	419	335	393	391	316	445	398	424
	Overdue Appeals (Point-in-time)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	36	42	22	10	42	54	11	12	42	20	9	18	6





# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	1	5	0
	Total Modification Orders Issued	2	5	2	4	5	7	6	2	2	0	3	2	0
	Appeals Per 100 Inmates	4.55	4.56	3.92	3.95	3.03	3.48	3.33	4.34	4.53	3.64	3.65	3.48	3.24
	Inmate Appeal Breakdown													
	Disciplinary	25	33	21	16	18	16	28	31	41	16	24	30	29
	Custody/Classification	10	11	11	14	14	14	17	21	17	17	17	27	20
	Mail	18	19	12	13	6	5	8	12	6	5	10	7	3
	Visiting	2	3	3	1	2	2	3	5	3	5	2	6	4
	Personal Property	46	42	39	32	29	32	24	35	33	30	27	21	27
	Case Records	13	11	13	13	13	12	7	18	12	14	6	4	1
	Staff Complaints	15	14	15	10	9	10	5	9	16	3	9	5	12
	Staff Complaints - Medical	0	0	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	35	36	12	14	10	16	14	22	38	17	21	29	25
	Legal	13	6	11	16	12	21	12	9	13	16	20	9	13
	Program	22	14	18	22	11	25	19	24	24	28	7	11	11
	Segregation Hearings	2	1	5	3	6	6	1	4	1	2	0	0	0
	Work Incentive	11	11	4	7	7	3	8	10	7	10	5	6	5
	Re-Entry	0	0	0	0	0	0	0	0	0	0	0	2	0
	Transfer	10	3	7	9	4	2	5	7	9	7	5	0	4
	Funds	7	12	6	5	5	2	4	2	8	6	4	8	5
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	45	54	51	53	27	30	30	31	23	27	50	35	27
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity	1,026	1,026	1,026	810	810	810	810	810	756	1,080	1,080	1,080	1,026
	Inmate Enrollment	652	594	584	642	639	627	628	625	615	929	877	932	890
	% of Total Capacity Enrolled	64 %	58 %	57 %	79 %	79 %	77 %	78 %	77 %	81 %	86 %	81 %	86 %	87 %
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	13,666	21,272	19,679	26,835	17,740	28,279	20,933	21,591	27,264	27,805	45,649	24,861	27,252
	Total Hours S-Time	4,663	11,531	8,292	9,895	9,509	9,085	6,727	7,765	8,392	6,006	9,819	7,905	6,217
	Total S-Time Non-Education	3,506	8,827	5,987	6,656	8,721	6,418	3,734	6,358	4,582	4,701	6,401	6,933	3,848
	Total S Time Non Education (S-Time Medical)	742	979	1,550	2,400	3,549	1,848	1,635	1,611	1,530	1,167	2,125	1,949	778
	Total S Time Non-Education (S-Time Custody)	2,764	7,848	4,437	4,256	5,173	4,571	2,100	4,747	3,052	3,535	4,276	4,984	3,070
	Total S-Time Education	1,157	2,705	2,305	3,240	788	2,666	2,993	1,407	3,811	1,305	3,418	972	2,369
	Total E-Time	127	221	194	180	225	361	242	291	684	444	868	713	1,298
	Total A-Time	294	434	308	407	258	532	449	410	568	401	699	383	484
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	8	57	26	31	25	20	10	15	33	8	30	15	12
	GED Certificate Completion	19	14	7	16	4	40	0	20	30	5	18	19	6
	High School Diploma	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	1,509	1,357	1,501	1,381	670	1,203	1,136	1,052	1,130	752	792	819	826
	Academic Programs - Programming Eligible Inmate Population													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Average TABE (Overall) Level of Inmates	7.8	7.8	7.8	7.8	7.8	7.8	7.7	7.7	7.7	7.7	7.7	7.7	8.0
	Inmates (Students) TABE Overall Level < 9.0	303	257	295	318	340	338	353	406	585	929	897	880	873
	Inmates (Students) TABE Overall Level > 9.0	350	279	305	330	302	299	303	219	31	52	31	30	17
	Incarcerated Individuals Program (IIP)													
	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													
	Inmate Capacity	351	351	351	351	351	351	351	351	351	351	378	378	378
	Inmate Enrollment	334	315	323	335	274	336	341	336	336	330	324	345	314
	% of Total Capacity Enrolled	95 %	90 %	92 %	95 %	78 %	96 %	97 %	96 %	96 %	94 %	86 %	91 %	83 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	15,870	28,985	31,068	30,355	23,411	33,118	24,451	27,712	37,293	24,489	39,312	21,952	20,244
	Total S-Time	7,177	10,074	4,650	5,866	6,760	10,421	8,199	6,235	5,745	2,341	6,593	7,443	6,256
	Total S-Time Non-Education	3,280	9,720	4,171	4,204	6,571	5,692	4,792	3,959	3,682	814	2,764	5,230	3,391
	Total S-Time Non-Education (S-Time Medical)	747	644	657	641	3,197	633	651	821	732	460	689	1,686	399
	Total S-Time Non-Education (S-Time Custody)	2,533	9,076	3,514	3,563	3,375	5,058	4,141	3,138	2,950	354	2,075	3,545	2,992
	Total S-Time Education	3,898	354	480	1,662	189	4,730	3,408	2,276	2,063	1,528	3,830	2,213	2,865



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Total E-Time	175	467	521	623	423	552	439	634	602	452	563	418	479
	Total A-Time	562	228	473	460	165	494	386	240	491	131	628	283	369
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	210	229	161	233	156	128	126	126	119	114	150	231	215
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	27	33	23	71	44	83	128	82	112	61	102	73	56
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	12	10	14	10	9	11	14	6	25	6	9	17	6
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	25	24	18	49	11	6	12	3	10	17	20	11	14
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	208	208	208	208	208	208	208	208	208	208	208	208	208
	Number of Participants Enrolled (aka SAP Beds Filled)	196	204	200	199	195	195	200	208	205	206	199	203	199
	Enrollment Rate (aka % of SAP Beds Filled)	94 %	98 %	96 %	96 %	94 %	94 %	96 %	100 %	99 %	99 %	96 %	98 %	96 %
	Waiting List of Potential SAP Participants	199	181	186	214	222	165	160	166	162	147	154	154	175
	Exits with Completion	71	26	14	4	1	57	48	15	13	10	49	46	11
	Program Utilization X-Time	6,376	6,079	6,543	6,994	6,311	6,146	6,675	6,340	7,145	5,476	7,080	5,795	6,512
	Program Utilization XSEA Total	7,340	6,812	7,085	8,083	8,154	7,657	7,748	7,703	8,404	6,773	8,385	6,923	7,192
	Program Utilization Rate (AB900 Benchmark 5)	87 %	89 %	92 %	87 %	77 %	80 %	86 %	82 %	85 %	81 %	84 %	84 %	91 %
	Inmate Work Assignments													
	Available Assignments	3,967	3,515	3,569	3,526	3,479	3,463	3,455	3,465	3,681	3,869	3,878	3,751	3,751
	Full Time	3,967	3,515	3,569	3,526	3,479	3,463	3,455	3,465	3,681	3,869	3,878	3,751	3,751



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Eligible Inmates	5,360	5,213	5,099	5,068	5,077	5,000	4,909	4,891	4,875	4,854	4,849	4,956	4,952
	Inmates Assigned	3,403	3,334	3,299	3,218	3,293	3,233	3,245	3,256	3,338	3,557	3,473	3,521	3,460
	Full Time	3,403	3,334	3,299	3,218	3,293	3,233	3,245	3,256	3,338	3,557	3,473	3,521	3,460
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	One Half Time Assignment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	564	181	270	308	186	230	210	209	343	312	405	230	291
	Percent of Filled Work Assignments	86 %	95 %	92 %	91 %	95 %	93 %	94 %	94 %	91 %	92 %	90 %	94 %	92 %
	Percent of Filled Work Assignments - Full Time	86 %	95 %	92 %	91 %	95 %	93 %	94 %	94 %	91 %	92 %	90 %	94 %	92 %
	Percentage of Filled Work Assignments - Half-Time	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmates Unassigned	1,989	1,979	1,842	1,922	1,918	1,828	1,782	1,760	1,569	1,452	1,488	1,582	1,638
	Voluntary	62	73	69	60	53	48	42	40	40	54	65	62	61
	Involuntary	1,927	1,906	1,773	1,862	1,865	1,780	1,740	1,720	1,529	1,398	1,423	1,520	1,577
	Inmates on Waiting List	1,928	1,839	1,724	1,798	1,773	1,695	1,701	1,645	1,539	1,353	1,312	1,547	1,597
	Prison Industry Authority													
	PIA Assignments	93	93	93	93	93	93	83	93	93	93	93	93	93
	PIA Assignments Filled	93	93	93	93	93	93	83	93	93	93	93	93	93
	% of PIA Assignments Filled	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %
	PIA Lost Hours	1,419	1,779	4,061	2,107	2,299	1,340	1,724	1,157	2,055	1,382	1,533	1,759	1,002
	(Custody) PIA Lost Hours	383	749	3,261	884	1,000	469	1,164	670	1,306	764	880	1,287	698
	(Ducats) PIA Lost Hours	685	705	657	1,054	805	754	475	413	664	415	546	374	225
	(Industry Related) PIA Lost Hours	59	0	0	0	39	0	0	0	0	7	26	0	0
	(Other) PIA Lost Hours	246	325	143	169	455	117	85	74	85	98	81	98	79
	(Vacant) PIA Lost Hours	46	0	0	0	0	0	0	0	0	98	0	0	0
	College Programs (unfunded)													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Number of Inmates Enrolled in College Courses	40	201	199	21	261	308	334	358	387	374	371	374	379
	Course Completions	118	248	256	0	0	0	0	44	11	8	4	7	0
	No. of Units/Credits Earned (total)	0	17	0	6	0	9	0	40	39	0	5	0	7
	No. of Associate Degrees	0	0	0	0	0	0	0	1	0	0	1	0	0
	No. of Bachelor Degrees	0	0	0	0	0	0	0	0	1	0	0	0	0
	No. of Master Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of College Course Assessments	6	1	0	3	16	51	35	5	80	11	71	13	52
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	29	29	29	29	29	29	29	29	29	29	29	29	30
	Total Number of Meetings Held	56	52	49	52	57	43	54	58	56	37	57	57	54
	Total Number of Attendees (for all meetings held)	1,013	1,012	878	1,106	1,006	957	1,058	1,209	1,181	748	1,092	1,067	865
	Total Number of Contact Hours (for all meetings held)	2,101	42,362	26,204	45,947	45,774	30,678	47,944	54,260	54,110	26,544	47,320	47,346	38,076
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	23	25	25	22	20	15	22	26	27	9	25	27	24
	Total Number of Attendees	389	431	412	404	349	248	374	431	466	132	404	397	327
	Total Meeting Hours		50	38	44	40	30	44	52	54	18	50	54	48
	Contact Hours	778	21,550	15,656	17,776	13,960	7,440	16,456	22,412	25,164	2,376	20,200	21,438	15,696
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	26	22	20	25	29	21	28	27	25	24	27	26	27
	Total Number of Attendees	477	449	323	533	514	491	542	547	553	481	460	467	399
	Total Meeting Hours		44	30	50	58	42	56	54	50	48	54	52	54
	Contact Hours	954	19,756	9,690	26,650	29,812	20,622	30,352	29,538	27,650	23,088	24,840	24,284	21,546
	Veteran's Groups													
	Total Number of Meetings Held	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Attendees	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Meeting Hours		0	0	0	0	0	0	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Contact Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	All Other ILTAG's													
	Total Number of Meetings Held	7	5	4	5	8	7	4	5	4	4	5	4	3
	Total Number of Attendees	147	132	143	169	143	218	142	231	162	135	228	203	139
	Total Meeting Hours		8	6	9	14	12	8	10	8	8	10	8	6
	Contact Hours	369	1,056	858	1,521	2,002	2,616	1,136	2,310	1,296	1,080	2,280	1,624	834
	Administration													
	Budget Allotment (Program 25)													
	Allotment	113,028,301												
	Surplus/Deficit	-11,154,990												
	Budget Allotment (Program 45)													
	Allotment	6,473,340												
	Surplus/Deficit	-662,596												
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,727	1,478	1,465	1,451	1,441	1,197	1,412	1,365	1,394	1,393	1,375	1,369	1,433
	Custody (Uniformed)													
	Budgeted Positions	1,072	1,072	1,072	1,072	1,072	1,026	1,025	954	1,025	1,025	1,025	1,025	1,035
	Pending 607's - Net	-73.0	-28.0	-38.0	-46.0	-70.0	-32.0	-32.0	47.0	-1.0	11.0	10.0	10.0	10.0
	Adjusted Budgeted Total	999	1,044	1,034	1,026	1,002	994	993	1,001	1,024	1,036	1,035	1,035	1,045
	Filled Budgeted Positions	974	965	962	953	946	928	923	902	923	915	919	937	976
	920 Blanket	35	29	28	28	29	28	26	20	23	18	14	12	11
	918 Blanket	1	1	1	1	26	21	9	0	1	1	1	1	1
	True Vacancy Total	-11	49	43	44	1	17	35	79	77	102	101	85	57
	902 Blanket	71	65	64	60	59	59	59	48	59	54	54	54	45
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave	3	3	3	3	4	3	2	1	2	2	1	4	4
	Other Custody (Non-Uniformed)													



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Budgeted Positions	65	65	65	65	65	60	61	58	61	61	61	61	53
	Pending 607's - Net	-2.0	-2.0	-2.0	-4.0	-4.0	1.0	1.0	-4.0	-7.0	-7.0	-7.0	7.0	-6.0
	Adjusted Budgeted Total	63	63	63	61	61	61	62	54	54	54	54	68	47
	Filled Budgeted Positions	56	56	55	55	53	51	51	50	47	47	48	54	48
	920 Blanket	4	3	4	4	4	4	4	3	2	2	2	2	1
	918 Blanket	0	0	0	0	0	0	0	1	1	1	1	0	0
	True Vacancy Total	3	4	4	2	4	6	7	0	4	4	3	12	-2
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education Positions													
	Budgeted Positions	64	64	62	62	62	55	55	50	51	55	55	56	59
	Pending 607's - Net	-10.0	-15.0	-11.0	-13.0	-13.0	-5.0	-5.0	16.0	11.0	7.0	10.0	10.0	7.0
	Adjusted Budgeted Total	54	49	51	49	49	50	50	66	62	62	65	66	66
	Filled Budgeted Positions	56	52	51	51	51	49	49	48	48	46	46	46	46
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	1	0	0	0	2	2	2	3	3	0	0	0
	True Vacancy Total	-2	-4	0	-2	-2	-1	-1	16	11	13	19	20	20
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	1	1	1	1	1	1	1	1	1	2	0	0	0
	Medical Positions													
	Budgeted Positions	265												
	Pending 607's - Net	0.0												
	Adjusted Budgeted Total	265												
	Filled Budgeted Positions	232												
	920 Blanket	4												
	918 Blanket	3												





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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	True Vacancy Total	26												
	902 Blanket	7												
	916 Blanket	0												
	Number on other type of leave	0												
	Support Staff													
	Budgeted Positions	278	278	278	272	272	261	261	224	242	261	261	278	242
	Pending 607's - Net	-25.0	-13.0	-20.0	-17.0	-18.0	-10.0	-10.0	1.0	-14.0	-34.0	-33.0	-33.0	-34.0
	Adjusted Budgeted Total	253	265	258	255	254	251	251	225	228	227	228	245	208
	Filled Budgeted Positions	228	226	222	221	219	0	222	203	207	217	207	199	206
	920 Blanket	10	8	6	7	9	9	9	9	8	8	8	8	8
	918 Blanket	0	0	0	0	0	0	0	0	0	0	4	4	4
	True Vacancy Total	15	31	30	27	26	242	20	13	13	2	9	34	-10
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	1	0	1	1	1	0	0	1	0	0	0	0	0
	Trades													
	Budgeted Positions	190	190	190	190	190	185	184	164	184	185	185	185	175
	Pending 607's - Net	-21.0	-6.0	-7.0	-9.0	-10.0	-11.0	-11.0	7.0	16.0	-13.0	-13.0	-13.0	-13.0
	Adjusted Budgeted Total	169	184	183	181	180	174	173	171	200	172	172	172	162
	Filled Budgeted Positions	164	162	158	155	155	155	153	149	151	150	138	124	142
	920 Blanket	3	2	3	2	2	4	0	0	0	0	0	0	0
	918 Blanket	1	2	3	2	2	0	4	2	2	2	2	1	1
	True Vacancy Total	1	18	19	22	21	15	16	20	47	20	32	47	19
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Management													
	Budgeted Positions	21	21	21	21	21	21	22	18	22	22	22	23	20



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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Pending 607's - Net	-1.0	0.0	0.0	0.0	0.0	-2.0	-2.0	-2.0	-3.0	-3.0	-3.0	-3.0	-3.0
	Adjusted Budgeted Total	20	21	21	21	21	19	20	16	19	19	19	20	17
	Filled Budgeted Positions	17	17	17	16	17	14	14	13	18	18	17	9	15
	920 Blanket	0	0	0	0	0	1	1	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	1	1
	True Vacancy Total	3	4	4	5	4	4	5	3	1	1	2	10	1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	1	1	1	1	1	0	1	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	29,014	27,517	38,643	39,676	46,915	24,062	20,214	25,674	24,907	19,470	21,350	20,466	19,577
	AVG Hours Per Staff	17												
	AVG Hours Per Custody Staff	22.75	21.06	32.96	34.06	41.59	20.24	17.21	21.63	20.83	14.50	17.68	16.80	14.60
	Custody	23,428	21,507	33,516	34,333	41,548	19,815	16,760	20,591	20,202	13,946	17,099	16,652	14,954
	Lieutenants	938	1,024	1,835	1,739	1,065	489	396	773	625	820	563	514	701
	Sergeants	2,486	3,003	3,230	4,028	3,055	2,304	1,791	2,509	2,171	2,539	2,486	2,575	2,693
	Officers	19,883	17,361	28,283	28,447	37,024	16,926	14,429	17,188	17,406	10,587	14,050	13,550	11,560
	Other Custody	120	120	168	120	404	96	144	120	0	0	0	12	0
	AVG Hours Per Non-Custody Staff	4.69	5.34	3.70	4.05	5.10	7.91	3.43	5.17	4.92	4.71	3.84	3.41	4.59
	Non-Custody	2,181	2,442	1,656	1,793	2,253	1,724	1,501	2,135	2,086	2,030	1,566	1,288	1,877
	Medical	3,405	3,569	3,472	3,550	3,114	2,523	1,953	2,949	2,619	3,494	2,685	2,527	2,747
	Sick Leave													
	Total Hours	9,215	8,649	5,860	7,797	7,707	8,032	8,663	8,580	8,342	8,030	7,379	6,708	8,697
	AVG Hours Per Staff	5												
	AVG Hours Per Custody Staff	5.27	4.52	2.46	3.74	4.20	4.68	5.66	5.56	4.99	4.95	4.13	4.08	5.51
	Custody	5,431	4,616	2,504	3,769	4,195	4,578	5,512	5,290	4,838	4,761	3,990	4,044	5,641
	Lieutenants	171	139	144	136	173	158	148	110	104	107	166	159	301
	Sergeants	315	358	349	273	262	342	208	252	211	327	386	245	318



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Officers	4,572	3,697	1,921	3,109	3,424	3,849	4,883	4,559	4,272	4,115	3,189	3,496	4,765
	Other Custody	372	423	90	251	336	230	273	371	251	212	249	145	257
	AVG Hours Per Non-Custody Staff	5.66	6.24	5.23	5.62	4.64	9.12	4.49	5.06	5.46	4.86	5.80	4.54	4.83
	Non-Custody	2,633	2,850	2,343	2,489	2,051	1,987	1,965	2,089	2,313	2,096	2,366	1,715	1,975
	Medical	1,151	1,183	1,014	1,539	1,461	1,467	1,186	1,201	1,191	1,174	1,024	949	1,081
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter ) (R06 and S06 Staff Only)	10	8	7	3	2	4	2	2	2	0	1	1	1
	Letter of Instruction - Sick Leave (2nd Letter ) (R06 and S06 Staff Only)	1	3	9	2	9	6	0	1	6	1	3	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	5	2	2	2	3	3	3	0	1	1	5	1
	Staff Exceeding Trigger Point	153	141	155	137	132	111	104	104	86	82	58	55	49
	In-Lieu of Sick Leave													
	Total Hours	4,867	4,104	3,854	4,744	5,112	4,157	5,046	3,897	5,349	5,027	3,906	3,709	5,035
	AVG Hours Per Staff	3												
	AVG Hours Per Custody Staff	3.50	2.87	1.79	2.92	3.64	2.99	3.63	2.91	4.01	3.05	2.55	2.90	3.48
	Custody	3,609	2,927	1,818	2,946	3,632	2,932	3,533	2,773	3,891	2,937	2,469	2,872	3,560
	Lieutenants	84	59	171	297	154	112	44	96	248	344	56	68	253
	Sergeants	218	284	236	550	328	360	449	192	186	181	232	292	224
	Officers	3,117	2,476	1,382	1,997	2,948	2,269	3,005	2,450	3,184	2,240	2,099	2,469	3,007
	Other Custody	191	107	29	103	202	191	35	36	274	172	82	44	77
	AVG Hours Per Non-Custody Staff	1.68	1.71	2.71	2.35	1.57	2.64	2.62	1.97	2.34	3.53	2.12	1.52	2.49
	Non-Custody	779	782	1,215	1,041	696	576	1,148	815	991	1,520	863	575	1,017
	Medical	480	396	821	756	784	650	365	309	467	571	574	262	458
	Annual Leave													
	Total Hours	6,646	4,258	3,778	5,925	5,896	5,792	8,120	5,946	6,848	5,736	5,561	5,608	6,758
	AVG Hours Per Staff	4												



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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	AVG Hours Per Custody Staff	3.89	2.50	1.68	2.91	3.79	3.82	5.23	4.00	4.71	4.23	3.96	4.13	4.61
	Custody	4,003	2,551	1,707	2,936	3,788	3,741	5,095	3,809	4,564	4,071	3,827	4,092	4,717
	Lieutenants	188	88	182	105	279	200	120	168	328	488	122	100	293
	Sergeants	491	445	291	589	586	436	556	314	399	421	295	448	420
	Officers	3,044	1,842	1,196	2,195	2,747	2,841	4,077	3,053	3,507	2,923	3,198	3,416	3,756
	Other Custody	281	176	40	47	177	264	343	274	331	239	212	128	249
	AVG Hours Per Non Custody Staff	3.85	2.35	3.07	4.82	3.10	5.16	4.47	3.01	2.72	2.25	2.62	3.01	3.96
	Non-Custody	1,790	1,075	1,376	2,136	1,369	1,125	1,957	1,243	1,152	970	1,068	1,138	1,618
	Medical	853	632	695	853	740	926	1,068	895	1,132	694	667	378	422
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	45	38	43	48	44	46	50	48	47	56	53	50	53
	Off Work Rate (Per 100 Staff)	4.37	3.72	4.23	4.76	4.40	4.70	5.13	5.04	4.85	5.82	5.48	5.05	5.18
	Pending/Open Claims	354	362	368	357	360	363	363	369	383	396	387	358	363
	New Claims	11	17	13	8	9	12	13	13	9	12	8	7	10
	Closed Claims	25	26	7	15	17	12	15	11	3	9	19	38	10
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	25	19	20	23	21	18	21	24	26	26	28	22	23
	Off Work Rate (Per 100 Staff)	3.59	4.16	4.46	5.19	4.75	8.26	4.79	5.81	6.13	6.03	6.86	5.82	5.62
	Pending/Open Claims	267	259	264	273	254	267	262	265	276	270	272	248	251
	New Claims	1	12	6	8	4	13	4	4	10	5	8	3	5
	Closed Claims	7	12	4	9	12	3	8	10	5	5	16	29	4
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	1	4	3	2	8	7	6	7	7	6	3	3	6
	Off Work Rate (Per 100 Staff)	0.10	0.39	0.29	0.20	0.80	0.72	0.62	0.74	0.72	0.62	0.31	0.30	0.59
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	14	14	14	10	14	13	9	14	10	10	10	9	9



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Off Work Rate (Per 100 Staff)	2.01	3.06	3.13	2.26	3.17	5.96	2.05	3.39	2.36	2.32	2.45	2.38	2.20
	FMLA													
	Custody - Number of Staff off Work due to FMLA	152	123	128	132	151	136	133	141	143	127	137	132	144
	Lieutenants	0	1	2	2	5	2	2	3	1	1	2	1	1
	Sergeants	8	2	5	10	11	14	11	13	13	7	12	6	11
	Officers	144	117	119	119	132	118	119	124	129	118	122	121	130
	Other Custody	0	3	2	1	3	2	1	1	0	1	1	4	2
	Non-Custody	17	8	19	22	34	23	28	33	29	27	28	27	27
	Medical	6	2	2	2	5	7	7	8	6	9	12	10	8
	Custody - Number of FMLA Hours Used by Staff	5,006	3,677	3,325	4,062	4,248	4,399	4,079	4,564	4,370	3,920	3,728	3,495	4,813
	Lieutenants	0	16	32	32	64	44	56	96	8	88	64	10	32
	Sergeants	200	40	64	160	248	336	259	184	200	136	393	168	280
	Officers	4,806	3,445	3,214	3,860	3,840	3,995	3,704	4,274	4,162	3,688	3,261	3,244	4,483
	Other Custody	0	176	15	10	96	24	60	10	0	8	10	74	18
	Non-Custody	626	283	639	1,107	1,413	648	684	1,093	1,140	681	1,047	601	736
	Medical	383	56	36	174	127	135	188	250	456	316	351	245	432
	Custody - Average Number of FMLA Hours Used by Staff	4.86	3.60	3.27	4.03	4.25	4.49	4.19	4.79	4.50	4.07	3.86	3.53	4.70
	Other Custody	0.00	3.14	0.27	0.18	1.81	0.47	1.18	0.20	0.00	0.17	0.21	1.37	0.38
	Non-Custody	1.35	0.62	1.43	2.50	3.20	2.97	1.56	2.65	2.69	1.58	2.57	1.59	1.80
	Medical	1.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	363	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	25	62	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	2,704	339	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	502	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	67	82	75	80	61	69	69	59	38	51	69	51	47
	Number of Emergency Corrective Work Orders (priority 1) Completed	64	77	74	71	67	55	59	66	20	43	68	33	40
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	1,396	2,185	1,936	2,542	2,200	1,666	1,549	1,848	1,819	1,938	2,155	1,977	1,405
	Number of Preventative Maintenance Work Orders (priority 2) Completed	1,065	1,404	1,546	2,080	1,892	1,558	608	1,836	1,017	574	1,532	1,031	1,299
	Number of Corrective Work Orders (Priority 3) Received/Submitted	838	886	679	852	823	890	798	719	838	724	918	815	790
	Number of Corrective Work Orders (Priority 3) Completed	856	961	797	705	800	1,046	657	720	277	841	820	582	627
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	2	10	5	5	3	8	10	7	16	7	20	21	3
	Number of Non-Maintenance Service Requests (Priority 4) Completed	8	19	9	6	4	55	10	6	1	12	16	7	17
	Number of Project Work Orders (priority 5) Received/Submitted	49	156	9	134	123	14	7	15	33	39	22	11	6
	Number of Project Work Orders (priority 5) Completed	13	31	108	48	70	45	14	13	15	42	62	8	22
	% of personnel hours spent on preventative maintenance	28 %	31 %	27 %	54 %	36 %	55 %	5 %	59 %	28 %	19 %	38 %	21 %	31 %
	Employee Grievances and Staff Complaints													



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Total	2	3	8	2	5	10	1	2	5	2	2	0	3
	Per 100 Staff	0.12	0.20	0.55	0.14	0.35	0.84	0.07	0.15	0.36	0.14	0.15	0.00	0.21
	Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
	Conditions of Work	2	2	7	2	5	10	1	2	5	2	2	0	3
	Total E.E.O	0	1	1	0	0	0	0	0	0	0	0	0	0
	Equal Employment Opportunity (EEO) (Non-Medical)	0	0	1	0	0	0	0	0	0	0	0	0	0
	Equal Employment Opportunity (EEO) (Medical)	0	1	0	0	0	0	0	0	0	0	0	0	0
	Staff Investigations													
	Total Central Intake Requests	19	17	3	4	14	11	11	6	14	6	4	7	4
	Per 100 Staff	1.10	1.15	0.20	0.28	0.97	0.92	0.78	0.44	1.00	0.43	0.29	0.51	0.28
	Central Intake Requests Accepted	9	10	12	14	4	10	16	7	10	7	8	5	6
	Central Intake Requests Rejected	3	0	0	2	0	1	0	0	0	1	2	2	0
	Central Intake Requests Approved for Direct Action	8	8	10	13	4	9	14	6	7	4	8	3	5
	Total Direct Action Requests Submitted	16	15	3	4	14	8	9	5	10	4	4	7	6
	Direct Action Requests Accepted	8	8	10	13	4	9	14	6	7	4	8	3	5
	Direct Action Requests Rejected	2	0	0	1	0	0	0	0	1	1	1	2	1
	Number of Open Investigations	49	48	46	24	36	29	28	22	29	32	23	29	21
	Number of Closed Investigations	8	27	4	33	17	18	19	15	3	5	11	6	1
	Investigations exceeding 180 calendar days	16	15	14	10	10	10	9	11	11	11	11	10	8
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	1	1	0	1	0	3	0	0	0	0	0	2	1
	Per 100 Staff	0.06	0.07	0.00	0.07	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.15	0.07
	Central Intake Requests Accepted	0	1	0	0	0	0	1	1	0	1	0	0	1



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	1
	Central Intake Requests Approved for Direct Action	0	1	0	0	0	0	0	0	0	0	0	0	1
	Total Direct Action Requests Submitted	1	0	0	0	0	0	0	0	0	0	0	1	1
	Direct Action Requests Accepted	0	1	0	0	0	0	0	0	0	0	0	0	1
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	1
	Number of Open Investigations	8	7	7	8	5	8	9	6	6	7	7	9	9
	Number of Closed Investigations	0	0	0	0	3	0	0	3	0	0	0	0	0
	Investigations exceeding 180 calendar days	6	5	5	5	5	5	5	5	1	2	2	2	6
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	3	5	8	2	8	6	5	7	7	5	3	5	0
	Per 100 Staff	0.17	0.34	0.55	0.14	0.56	0.50	0.35	0.51	0.50	0.36	0.22	0.37	0.00
	Dismissals	1	1	2	2	1	1	1	3	1	1	2	1	1
	Adverse Actions Total (Non-Medical)	3	5	8	2	8	6	5	7	7	5	3	5	0
	Per 100 Staff	0.17	0.34	0.55	0.14	0.56	0.50	0.35	0.51	0.50	0.36	0.22	0.37	0.00
	Dismissals (Non-Medical)	1	1	2	2	1	1	1	3	1	1	2	1	1
SVSP	Adverse Actions Total (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dismissals (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,194	2,185	2,128	2,027	2,013	2,037	2,021	1,999	1,989	1,957	1,998	2,009	2,008
	Non-Traditional Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overcrowding Beds	1,514	1,491	1,372	1,248	1,270	1,268	1,290	1,301	1,330	1,309	1,313	1,363	1,375





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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Temporary Beds (Family Visiting/Tank Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Beds	246	258	241	256	256	229	249	247	253	243	246	249	254
	Budgeted Capacity	4,004	4,004	3,604	3,604	3,604	3,604	3,604	3,604	3,554	3,554	3,554	3,554	3,554
	Inmate Count	3,955	3,934	3,741	3,532	3,538	3,534	3,560	3,547	3,572	3,509	3,559	3,621	3,637
	% Inst. Filled to Budgeted Capacity	99 %	98 %	104 %	98 %	98 %	98 %	99 %	98 %	101 %	99 %	100 %	102 %	102 %
	Inmate Custody Level													
	Level I	275	277	279	248	244	230	208	181	156	162	155	168	156
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	2	0	0	0	0	0	0	0	1	0	0	2
	% of Out of Level Assignments													
	Level II	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	2	0	2	2	2	1	1	2	2	3	5	5	2
	% of Out of Level Assignments													
	Level III	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	95	99	99	93	72	50	47	58	159	152	188	164	153
	% of Out of Level Assignments													
	Level IV	2,903	2,883	2,699	2,502	2,522	2,585	2,594	2,599	2,645	2,571	2,652	2,708	2,725
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	3,196	3,196	2,796	2,796	2,796	2,796	2,796	2,796	2,746	2,746	2,746	2,746	2,746



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Actual Population	3,178	3,160	2,978	2,750	2,765	2,815	2,802	2,780	2,801	2,733	2,807	2,876	2,881
	General Population													
	Budgeted Capacity	1,804	1,804	1,604	1,604	1,604	1,604	1,604	1,604	1,604	1,604	1,604	1,604	1,604
	Actual Population	1,752	1,750	1,650	1,565	1,575	1,644	1,636	1,631	1,640	1,564	1,609	1,630	1,617
	Enhanced Outpatient Program													
	Budgeted Capacity	192	192	192	192	192	192	192	192	192	192	192	192	192
	Actual Population	187	181	180	184	179	183	184	177	179	170	171	163	176
	Sensitive Needs Yard													
	Budgeted Capacity	950	950	750	750	750	750	750	750	750	750	750	750	750
	Actual Population	964	952	869	753	767	758	774	791	826	837	872	915	932
	Minimum Support Facility													
	Budgeted Capacity	250	250	250	250	250	250	250	250	200	200	200	200	200
	Actual Population	275	277	279	248	244	230	208	181	156	162	155	168	156
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	1,445	1,443	1,386	1,319	1,310	1,318	1,316	1,302	1,323	1,311	1,336	1,355	1,382
	Life (Without Possibility of Parole) (LWOP)	418	421	410	380	376	382	387	391	395	386	389	384	382
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	439	439	439	439	439	439	439	439	439	439	439	439	439
	Actual Population (Excluding Overflow)	415	407	412	411	401	384	398	405	406	422	391	382	388
	Actual Population (With Overflow)	454	485	528	455	401	388	430	419	411	424	395	383	390
	Average Length of Stay	132	127	109	124	129	127	117	122	129	134	137	139	132
	Stays Exceeding 200 days	51	45	40	50	55	45	34	55	57	57	44	40	37
	Stays Exceeding 400 days	21	26	27	24	21	20	14	15	17	18	22	23	19



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Stays Exceeding 800 days	3	3	3	3	3	3	4	7	7	7	6	7	8
	Total ASU Endorsed Inmates	277	319	304	260	91	144	128	92	154	141	137	111	118
	ASU Inmates Endorsed for GP	138	165	123	110	22	58	52	31	59	57	65	42	50
	ASU Inmates Endorsed for SNY	114	122	151	126	56	59	55	31	46	34	31	25	25
	ASU Inmates Endorsed for SHU	15	22	23	18	11	24	18	27	47	47	39	39	40
	ASU Inmates Endorsed for PSU	10	10	7	6	2	3	3	3	2	3	2	5	3
	ASU Overflow													
	Actual Population	39	78	116	44	0	4	32	14	5	2	4	1	2
	ASU EOP Hub													
	Actual Population	72	72	62	7	70	38	40	41	40	48	49	50	52
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	333	330	325	321	320	315	318	221	324	324	318	325	327
	Impacting	227	224	219	217	215	208	217	221	222	222	212	220	218
	Non-Impacting	106	106	106	104	105	107	101	0	102	102	106	105	109
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,299	1,299	1,299	1,299	1,299	1,299	1,299	1,299	1,299	1,299	1,299	1,299	1,299
	Actual Population	1,287	1,284	1,240	1,177	1,155	1,157	1,149	1,174	1,211	1,203	1,231	1,267	1,288
	Total EOP Populations													
	Budgeted Capacity	264	264	264	264	264	264	264	264	264	264	264	264	264
	Actual Population	446	427	394	409	232	253	253	245	251	266	225	218	224
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	192	192	192	192	192	192	192	192	192	192	192	192	192



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Actual Population	172	167	162	170	169	172	173	163	165	160	160	157	167
	EOP Other Housing Programs													
	Actual Population	223	216	192	189	18	39	41	40	46	55	10	4	5
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	2	3	5	6	4	5	6	3	3	4	5	7	6
	EOP-ASU													
	Budgeted Capacity	72	72	72	72	72	72	72	72	72	72	72	72	72
	Actual Population	49	41	35	44	41	37	33	39	37	47	50	50	46
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	357	354	352	349	375	404	398	370	385	382	404	387	378
	Summary with S-Suffix	235	228	233	228	220	236	240	228	225	244	250	244	249
	Summary without S-Suffix	122	126	119	121	155	168	158	142	160	138	154	143	129
	Total General Population (GP)	118	117	118	109	100	101	106	100	110	111	117	116	123
	GP with S-Suffix	116	116	117	107	99	101	104	99	106	108	116	115	120
	GP without S-Suffix	2	1	1	2	1	0	2	1	4	3	1	1	3
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	199	198	192	188	224	250	242	222	223	217	241	221	203
	ASU with S-Suffix	68	63	64	66	66	74	77	72	65	75	77	75	77



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	ASU without S-Suffix	103	112	105	101	109	121	132	115	118	91	112	134	118
	ASU EOP with S-Suffix	16	13	13	12	10	14	14	13	9	14	13	12	8
	ASU EOP without S-Suffix	12	10	10	9	39	41	19	22	31	37	39	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	40	39	42	52	51	53	50	48	52	54	46	50	52
	EOP with S-Suffix	35	36	39	43	45	47	45	44	45	47	44	42	44
	EOP without S-Suffix	5	3	3	9	6	6	5	4	7	7	2	8	8
	Inmate Disciplinaries													
	Total	297	446	380	356	300	269	352	291	240	256	184	309	179
	Per 100 inmates	7.51	11.34	10.16	10.08	8.48	7.61	9.89	8.20	6.72	7.30	5.17	8.53	4.92
	Conduct	59	113	77	98	76	85	81	93	49	65	30	121	66
	Assault on Staff	0	2	1	0	3	1	7	1	1	0	1	0	0
	Batteries on Staff	9	14	12	12	16	13	8	11	13	3	3	6	9
	Assault on Inmate	1	1	0	0	7	0	1	1	0	0	0	0	1
	Batteries on Inmates	21	19	18	18	21	14	18	8	7	22	14	9	9
	Stimulants and Sedatives	48	49	18	27	13	22	24	20	32	16	22	15	19
	Indecent Exposure (IEX)	16	12	13	10	20	6	32	24	8	27	4	16	4
	IHP Refusals / Failure to Comply	0	0	0	0	0	0	0	0	0	0	0	1	2
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	4	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s	70	81	64	59	51	25	39	27	36	21	28	38	15
	Riot/Disturbance Control	0	60	82	4	18	2	75	2	49	21	10	0	0
	Resisting Staff	25	15	13	26	14	31	15	30	8	14	20	17	6
	Weapon	12	9	9	6	11	15	14	16	15	17	10	9	6
	Murder or Attempted Murder	0												
	Attempted Murder		5	3	2	1	2	1	3	0	1	0	2	0
	Murder		0	0	0	0	0	0	0	0	1	0	0	0
	Other	37	69	71	94	59	54	45	57	23	48	43	71	43
	Number of RVR's Involving Mental Health Inmates	141	174	131	176	154	134	172	163	97	120	87	145	79
	Serious 115's Lost to time constraints	4	3	1	1	4	1	0	1	0	0	0	0	0
	Number of Incidents													
	Number of Incidents	95	101	99	82	98	94	123	82	108	84	92	75	81
	Per 100 inmates	2.40	2.57	2.65	2.32	2.77	2.66	3.46	2.31	3.02	2.39	2.58	2.07	2.23
	Number of Voided Incident Reports	2	0	1	0	1	2	1	1	5	0	1	1	2
	Total Number of Documented Force	45	55	45	48	40	52	49	40	37	29	33	42	31
	Per 100 inmates	1.14	1.40	1.20	1.36	1.13	1.47	1.38	1.13	1.04	0.83	0.93	1.16	0.85
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	63	42	37	14	13	16	13	6	7	5	0	1	0
	Total Number of Overdue UOF Reviews - 90 Days	1	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	5	7	8	9	5	7	5	4	6	9	6	9	7
	Type of Force													
	1. OC	37	45	38	37	30	39	39	34	26	23	26	33	25



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	2. Physical Force	10	10	7	13	12	13	14	9	12	8	9	8	8
	3. Baton	3	2	2	2	1	5	2	1	0	0	2	3	1
	4. CN	1	2	4	1	2	1	3	1	2	1	1	2	0
	5. 37 mm/40 mm	4	9	10	4	8	6	5	4	6	6	2	9	3
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	2	0	0	0	1	0	0	0	0
	8. Hydro-Force Water Restraint System	1	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	0	1	1	0	1	0	0	1	0	0	0	0
	Incidents													
	Controlled Substance Involved/U.A.	20	16	13	9	19	15	10	6	12	5	15	9	15
	Methamphetamine	0	5	6	2	6	6	1	1	4	6	4	5	3
	Marijuana	17	17	7	5	7	13	5	4	15	4	6	3	6
	Heroin	3	1	2	3	6	3	3	0	4	1	7	4	5
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	0	0	0	1	0	0	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	1	0	1	1	3	0	4	1	3	0	0	0	1
	Assault on Staff (Total)	1	2	2	0	6	1	0	2	5	0	3	0	0
	With Weapon	1	0	0	0	0	0	0	0	1	0	1	0	0
	Without Weapon	0	2	2	0	6	1	0	2	4	0	2	0	0
	Battery on Staff (Total)	8	11	11	9	12	11	13	9	10	4	4	6	6
	With Weapon	1	1	0	1	0	1	0	0	0	0	1	0	0
	Without Weapon	7	10	11	8	12	10	13	9	10	4	3	6	6
	Aggravated Battery	0	0	1	0	0	0	0	1	0	0	0	0	0
	Assault on Inmate (Total)	0	2	0	1	0	0	2	1	0	0	0	0	1



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Data Analysis 13 Month as of 02-11-2013

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	With Weapon	0	1	0	0	0	0	1	1	0	0	0	0	0
	Without Weapon	0	1	0	1	0	0	1	0	0	0	0	0	1
	Battery on Inmate (Total)	14	12	9	11	13	13	12	7	8	12	9	8	10
	With Weapon	5	6	3	3	4	5	5	0	5	2	4	1	2
	Without Weapon - Causing Serious Bodily Injury (SBI)	9	6	6	8	9	8	7	7	3	10	5	7	8
	Cell Extractions	2	4	2	3	2	4	2	8	4	4	5	1	1
	Cell Extractions (Keyhea)	1	0	2	0	0	2	0	1	0	0	0	0	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	0	1	3	0	2	1	2	0	2	2	2	1	0
	Possession of a Weapon	6	6	10	4	7	6	10	6	10	11	12	5	4
	Resisting Staff	7	10	7	9	7	17	7	7	1	6	9	12	15
	Threatening Staff	0	0	0	0	0	1	0	0	2	0	0	0	1
	Sexual Misconduct	15	15	13	10	19	7	31	21	25	26	19	13	11
	Attempted Suicide	0	4	3	2	1	1	7	3	6	1	5	2	2
	Suicide	2	0	0	1	0	0	0	0	0	1	1	1	0
	Expected Death	0	1	1	0	2	0	2	1	1	0	0	0	1
	Homicide	0	0	0	1	0	0	0	0	0	1	0	0	0
	Unexpected Death	0	0	0	0	0	0	0	1	0	3	0	0	0
	Total Number of Deaths	2	1	1	2	2	0	2	2	1	5	1	1	1
	Contraband Cell Phone Discoveries	61	117	76	107	63	42	74	41	79	50	99	43	44
	Miscellaneous	22	20	25	24	12	19	25	15	23	11	11	18	17
	Number of Non UOF Incidents Involving Mental Health Inmates	26	32	34	25	38	26	60	34	49	37	32	24	28
	Number of UOF Incidents Involving Mental Health Inmates	28	39	34	38	30	30	42	33	29	23	28	28	18





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Data Analysis 13 Month as of 02-11-2013

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	3,955	3,934	3,741	3,532	3,538	3,534	3,560	3,547	3,572	3,509	3,559	3,621	3,637
	Total Number Non IHP Coded Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	7	3	2	3	2	1	7	2	1	0	1	1	3
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	1	0	2	1	0	0	2	1	1	0	0	0	3
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	15	15	5	10	19	7	33	22	24	26	19	12	10
	Number of D.A. Referrals	15	15	5	10	19	7	33	22	24	26	19	12	10
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	0	1	0	0	1	0	0	2	0	0	1	0
	Number of documented mental health referrals (inmates)	15	15	3	4	19	5	20	19	19	13	10	9	6
	Total number of victims	9	11	10	12	19	7	33	23	25	26	20	12	10
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	15	15	5	10	19	7	33	23	22	25	19	12	10
	Inmate Appeals													
	Total Appeals received by the Appeals Office	777	632	717	599	596	574	501	647	719	762	792	662	743
	Total Appeals Issued a Log Number	346	302	323	254	249	244	242	276	353	362	316	296	306
	Total Screen Outs	431	330	394	345	347	330	259	371	366	400	476	366	437
	Overdue Appeals (Point-in-time)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	0	1	0	0	1	0	1	1	0	1	0	0	1



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Data Analysis 13 Month as of 02-11-2013

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	0	2	4	11	2	10	13	0	0	0	0	2	4
	Appeals Per 100 Inmates	8.75	7.68	8.63	7.19	7.04	6.90	6.80	7.78	9.88	10.32	8.88	8.17	8.41
	Inmate Appeal Breakdown													
	Disciplinary	33	33	26	28	28	20	20	13	26	27	24	11	19
	Custody/Classification	15	19	16	25	25	7	16	9	20	20	14	13	16
	Mail	9	13	9	10	9	6	5	9	17	17	14	12	14
	Visiting	4	4	1	2	2	0	5	1	6	6	0	3	3
	Personal Property	70	66	63	41	42	63	51	67	81	83	76	62	69
	Case Records	9	9	20	15	14	2	12	11	14	15	13	5	13
	Staff Complaints	65	32	38	39	36	36	21	57	62	63	51	64	59
	Staff Complaints - Medical	0	0	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	33	39	35	25	25	29	31	31	42	43	34	38	37
	Legal	17	14	19	13	13	13	15	12	20	22	22	23	20
	Program	16	17	18	15	15	9	22	16	18	19	19	20	13
	Segregation Hearings	3	5	2	1	1	3	0	1	4	4	2	4	4
	Work Incentive	11	3	9	5	5	9	9	6	9	9	11	5	9
	Re-Entry	0	0	0	0	0	0	1	0	1	1	1	0	1
	Transfer	15	6	19	5	4	8	8	7	8	8	11	12	7
	Funds	11	15	12	10	10	12	12	15	9	9	16	10	7
	Other	0	0	0	0	0	0	0	0	1	1	0	0	0
	ADA (1824's)	35	27	36	20	20	27	14	21	15	15	8	14	15
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity	324	324	324	324	324	324	324	324	270	324	324	324	324
	Inmate Enrollment	323	322	251	226	235	254	209	215	162	323	314	321	324
	% of Total Capacity Enrolled	100 %	99 %	77 %	70 %	73 %	78 %	65 %	66 %	60 %	100 %	97 %	99 %	100 %
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	4,023	8,454	5,601	6,529	4,781	6,894	4,934	4,424	5,408	4,552	8,660	9,543	8,305
	Total Hours S-Time	5,826	8,913	10,533	7,791	4,262	6,701	3,679	4,029	4,053	4,886	9,024	2,883	3,048
	Total S-Time Non-Education	4,725	7,860	9,927	4,901	3,344	3,402	2,119	3,087	3,396	3,116	8,058	1,113	1,752
	Total S Time Non Education (S-Time Medical)	102	207	69	281	815	173	188	102	100	135	74	36	106
	Total S Time Non-Education (S-Time Custody)	4,623	7,653	9,858	4,621	2,530	3,230	1,931	2,985	3,296	2,982	7,984	1,077	1,646
	Total S-Time Education	1,101	1,053	606	2,890	918	3,299	1,560	942	657	1,770	966	1,770	1,296
	Total E-Time	3	24	15	54	23	117	51	102	121	48	75	111	81
	Total A-Time	750	1,143	865	1,446	1,258	1,027	1,167	1,267	1,066	997	2,210	2,166	1,829
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	0	1	1	0	0	0	0	3	2	1	0	0	0
	GED Certificate Completion	6	6	3	3	3	6	3	0	7	1	1	7	1
	High School Diploma	0	0	0	0	0	2	0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	194	123	123	152	152	136	152	96	197	64	64	95	95
	Academic Programs - Programming Eligible Inmate Population													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Average TABE (Overall) Level of Inmates	8.1	8.0	8.0	8.0	8.0	8.1	8.1	8.1	8.1	8.2	8.1	831.0	8.1
	Inmates (Students) TABE Overall Level < 9.0	323	325	268	71	76	68	74	107	77	180	179	172	175
	Inmates (Students) TABE Overall Level > 9.0	0	0	0	14	13	12	15	16	7	18	17	16	22
	Incarcerated Individuals Program (IIP)													
	Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	54	54	54
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total S-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total S-Time Non-Education	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total S-Time Non-Education (S-Time Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total S-Time Non-Education (S-Time Custody)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total S-Time Education	0	0	0	0	0	0	0	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Total E-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total A-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	0	0	0	0	0	0	0	12	32	54	54	147	147
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Participants Enrolled (aka SAP Beds Filled)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Enrollment Rate (aka % of SAP Beds Filled)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Exits with Completion	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization XSEA Total	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization Rate (AB900 Benchmark 5)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmate Work Assignments													
	Available Assignments	1,631	1,631	1,630	1,541	1,541	1,541	1,541	1,541	1,541	1,609	1,611	1,616	1,616
	Full Time	1,627	1,627	1,626	1,537	1,537	1,537	1,537	1,537	1,537	1,605	1,607	1,612	1,612



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
SVSP	Half Time	4	4	4	4	4	4	4	4	4	4	4	4	4	
	Eligible Inmates	3,139	3,112	2,949	2,723	2,781	2,781	2,820	2,777	2,801	2,739	2,805	2,883	2,902	
	Inmates Assigned	1,616	1,605	1,587	1,487	1,486	1,506	1,442	1,465	1,467	1,592	1,590	1,600	1,587	
	Full Time	1,612	1,601	1,583	1,483	1,482	1,502	1,438	1,461	1,463	1,588	1,586	1,596	1,583	
	Half Time	4	4	4	4	4	4	4	4	4	4	4	4	4	
	One Half Time Assignment	4	4	4	4	4	4	4	4	4	4	4	4	4	
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Vacant Work Assignments	15	26	43	54	55	35	99	76	74	17	21	16	29	
	Percent of Filled Work Assignments	99 %	98 %	97 %	96 %	96 %	98 %	94 %	95 %	95 %	99 %	99 %	99 %	98 %	
	Percent of Filled Work Assignments - Full Time	99 %	98 %	97 %	96 %	96 %	98 %	94 %	95 %	95 %	99 %	99 %	99 %	98 %	
	Percentage of Filled Work Assignments - Half-Time	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	
	Inmates Unassigned	1,372	1,375	1,217	1,121	1,140	1,197	1,222	1,199	1,208	1,048	1,083	1,149	1,184	
	Voluntary	15	22	21	19	16	16	12	18	17	13	13	16	14	
	Involuntary	1,357	1,353	1,196	1,102	1,124	1,181	1,210	1,181	1,191	1,035	1,070	1,133	1,170	
	Inmates on Waiting List	1,301	1,373	1,177	1,071	1,147	1,262	1,262	1,176	1,215	1,033	1,080	1,160	1,163	
	Prison Industry Authority														
	PIA Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0	
	PIA Assignments Filled	0	0	0	0	0	0	0	0	0	0	0	0	0	
	% of PIA Assignments Filled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	
	PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0	
	(Custody) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0	
	(Ducats) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0	
	(Industry Related) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0	
	(Other) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0	
	(Vacant) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0	
	College Programs (unfunded)														



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Number of Inmates Enrolled in College Courses	137	122	30	24	25	23	24	68	54	50	49	49	53
	Course Completions	0	2	0	0	0	0	0	27	0	7	3	0	0
	No. of Units/Credits Earned (total)	0	0	3	3	3	0	0	10	0	1	1	0	0
	No. of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Bachelor Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Master Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of College Course Assessments	0	0	0	0	0	17	7	6	2	1	21	26	18
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	6	6	6	6	6	6	6	6	6	6	6	6	6
	Total Number of Meetings Held	33	26	22	22	24	41	32	24	24	29	0	30	22
	Total Number of Attendees (for all meetings held)	528	360	286	288	400	681	493	389	389	322	0	357	298
	Total Number of Contact Hours (for all meetings held)	1,322	6,179	4,341	4,990	6,900	19,335	11,640	6,428	6,428	6,165	0	5,405	4,265
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	8	6	7	7	8	13	8	6	6	11	0	12	10
	Total Number of Attendees	121	92	113	100	134	210	120	119	119	111	0	141	102
	Total Meeting Hours		15	20	18	20	33	20	15	15	28	0	15	10
	Contact Hours	303	1,380	2,260	1,750	2,680	6,825	2,400	1,785	1,785	3,053	0	2,115	1,020
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	7	7	8	9	8	13	12	8	8	11	0	10	7
	Total Number of Attendees	121	102	89	122	156	223	225	143	143	113	0	113	93
	Total Meeting Hours		18	15	23	20	33	30	20	20	20	0	20	18
	Contact Hours	303	1,836	1,335	2,745	3,120	7,248	6,750	2,860	2,860	2,260	0	2,260	1,628
	Veteran's Groups													
	Total Number of Meetings Held	4	5	3	3	4	5	4	3	3	3	0	4	2
	Total Number of Attendees	55	51	47	34	59	75	47	44	44	51	0	35	40
	Total Meeting Hours		13	8	8	10	13	10	8	8	8	0	10	5



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Contact Hours	138	663	376	255	590	938	470	330	330	383	0	350	200
	All Other ILTAG's													
	Total Number of Meetings Held	14	8	4	3	4	10	8	7	7	4	0	4	3
	Total Number of Attendees	231	115	37	32	51	173	101	83	83	47	0	68	63
	Total Meeting Hours		20	10	8	10	25	20	18	18	10	0	10	23
	Contact Hours	578	2,300	370	240	510	4,325	2,020	1,453	1,453	470	0	680	1,418
	Administration													
	Budget Allotment (Program 25)													
	Allotment	91,054,909												
	Surplus/Deficit	-8,551,595												
	Budget Allotment (Program 45)													
	Allotment	2,137,637												
	Surplus/Deficit	-213,037												
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,443	1,203	1,176	1,175	1,122	0	1,122	0	0	0	0	0	0
	Custody (Uniformed)													
	Budgeted Positions	943	943	943	943	943	0	943	0	0	0	0	0	0
	Pending 607's - Net	-44.4	-44.4	46.5	46.4	-43.0	0.0	-43.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	898	898	989	989	900	0	900	0	0	0	0	0	0
	Filled Budgeted Positions	865	877	850	851	845	0	845	0	0	0	0	0	0
	920 Blanket	24	16	16	13	17	0	17	0	0	0	0	0	0
	918 Blanket	3	3	2	2	2	0	2	0	0	0	0	0	0
	True Vacancy Total	6	2	121	123	36	0	36	0	0	0	0	0	0
	902 Blanket	36	36	35	33	32	0	32	0	0	0	0	0	0
	916 Blanket	8	8	8	8	8	0	8	0	0	0	0	0	0
	Number of "Other" Type of Leave	37	39	0	23	0	29	26	12	30	31	33	34	41
	Other Custody (Non-Uniformed)													





# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Budgeted Positions	43	43	43	44	44	0	44	0	0	0	0	0	0
	Pending 607's - Net	0.0	0.0	0.0	0.0	-2.5	0.0	-2.5	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	43	43	43	44	42	0	42	0	0	0	0	0	0
	Filled Budgeted Positions	40	39	39	39	39	0	39	0	0	0	0	0	0
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	1	1	1	1	0	0	0	0	0	0	0	0	0
	True Vacancy Total	2	3	3	4	3	0	3	0	0	0	0	0	0
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave	0	0	0	0	0	0	0	0	0	1	0	0	0
	Education Positions													
	Budgeted Positions	19	18	20	18	24	0	24	0	0	0	0	0	0
	Pending 607's - Net	-2.0	-6.0	0.0	0.0	-5.0	0.0	-5.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	17	12	20	18	19	0	19	0	0	0	0	0	0
	Filled Budgeted Positions	19	11	11	12	15	0	15	0	0	0	0	0	0
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	-2	1	9	6	4	0	4	0	0	0	0	0	0
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Positions													
	Budgeted Positions	296												
	Pending 607's - Net	0.0												
	Adjusted Budgeted Total	296												
	Filled Budgeted Positions	235												
	920 Blanket	0												
	918 Blanket	7												



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	True Vacancy Total	54												
	902 Blanket	19												
	916 Blanket	0												
	Number on other type of leave	8												
	Support Staff													
	Budgeted Positions	179	180	180	182	132	0	132	0	0	0	0	0	0
	Pending 607's - Net	0.0	0.0	7.0	7.0	-6.0	0.0	-6.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	179	180	187	189	126	0	126	0	0	0	0	0	0
	Filled Budgeted Positions	155	150	150	152	101	0	101	0	0	0	0	0	0
	920 Blanket	9	10	7	7	10	0	10	0	0	0	0	0	0
	918 Blanket	1	0	0	3	2	0	2	0	0	0	0	0	0
	True Vacancy Total	15	20	30	27	13	0	13	0	0	0	0	0	0
	902 Blanket	0	0	0	6	1	0	1	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	3	0	0	0	0
	Trades													
	Budgeted Positions	142	142	142	141	141	0	141	0	0	0	0	0	0
	Pending 607's - Net	0.0	0.0	4.3	9.3	-10.3	0.0	-10.3	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	142	142	146	150	131	0	131	0	0	0	0	0	0
	Filled Budgeted Positions	119	115	114	110	108	0	108	0	0	0	0	0	0
	920 Blanket	12	5	8	6	7	0	7	0	0	0	0	0	0
	918 Blanket	2	1	1	2	2	0	2	0	0	0	0	0	0
	True Vacancy Total	9	21	24	33	14	0	14	0	0	0	0	0	0
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	1	0	0	0
	Management													
	Budgeted Positions	14	14	16	14	14	0	14	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2013

Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	14	14	16	14	14	0	14	0	0	0	0	0	0
	Filled Budgeted Positions	11	11	12	11	14	0	14	0	0	0	0	0	0
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	1	1	1	1	1	0	1	0	0	0	0	0	0
	True Vacancy Total	2	2	3	2	-1	0	-1	0	0	0	0	0	0
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	1	0	1	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	36,265	54,850	49,900	46,029	44,791	20,878	24,659	28,794	26,474	28,496	20,306	18,790	18,785
	AVG Hours Per Staff	25												
	AVG Hours Per Custody Staff	34.18	51.52	49.20	45.16	43.93	0.00	21.64	0.00	0.00	0.00	0.00	0.00	0.00
	Custody	30,934	47,189	43,734	40,195	38,832	15,958	19,128	21,403	20,100	21,007	15,325	13,247	11,254
	Lieutenants	852	1,701	1,373	1,481	948	619	853	1,021	679	805	929	578	912
	Sergeants	4,146	7,275	6,276	5,512	3,401	1,593	1,671	2,300	2,265	3,348	2,163	1,850	2,452
	Officers	25,837	38,035	35,805	33,075	34,292	13,648	16,421	17,766	17,156	16,854	12,233	10,815	7,891
	Other Custody	99	178	281	127	191	98	184	316	0	0	0	4	0
	AVG Hours Per Non-Custody Staff	5.82	7.81	6.25	6.07	8.31	0.00	7.69	0.00	0.00	0.00	0.00	0.00	0.00
	Non-Custody	1,767	2,239	1,794	1,730	1,978	1,758	1,831	2,354	2,197	2,971	1,496	1,643	2,562
	Medical	3,565	5,422	4,372	4,104	3,981	3,163	3,701	5,037	4,178	4,518	3,486	3,900	4,969
	Sick Leave													
	Total Hours	10,164	6,538	6,316	6,891	9,089	8,973	9,611	8,427	8,859	8,957	8,703	8,063	8,799
	AVG Hours Per Staff	7												
	AVG Hours Per Custody Staff	7.85	3.46	3.39	3.57	7.28	0.00	7.72	0.00	0.00	0.00	0.00	0.00	0.00
	Custody	7,100	3,169	3,018	3,178	6,431	5,819	6,825	6,049	6,206	6,614	6,286	5,394	5,984
	Lieutenants	262	134	174	64	136	66	129	144	64	152	157	236	153
	Sergeants	780	462	296	454	496	464	569	405	453	575	616	504	660



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Officers	5,896	2,364	2,289	2,445	5,657	5,127	5,901	5,343	5,473	5,659	5,345	4,424	4,886
	Other Custody	162	209	259	215	143	162	227	157	217	228	168	231	286
	AVG Hours Per Non-Custody Staff	5.98	7.26	6.81	7.69	5.99	0.00	5.84	0.00	0.00	0.00	0.00	0.00	0.00
	Non-Custody	1,814	2,084	1,955	2,191	1,425	1,873	1,390	1,519	1,371	1,203	1,503	1,132	1,890
	Medical	1,251	1,285	1,344	1,521	1,233	1,281	1,396	858	1,282	1,140	914	1,537	926
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter ) (R06 and S06 Staff Only)	6	0	8	0	0	0	0	0	0	0	0	0	0
	Letter of Instruction - Sick Leave (2nd Letter ) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	5	1	0	0	0	9	0	0	0	0	0	0	0
	Staff Exceeding Trigger Point	120	114	0	0	0	0	0	0	0	0	0	0	0
	In-Lieu of Sick Leave													
	Total Hours	4,822	3,198	2,538	2,253	3,774	4,945	4,563	4,750	5,420	5,025	4,802	5,945	7,164
	AVG Hours Per Staff	3												
	AVG Hours Per Custody Staff	4.24	2.42	1.38	1.51	3.16	0.00	3.85	0.00	0.00	0.00	0.00	0.00	0.00
	Custody	3,842	2,215	1,230	1,348	2,796	3,517	3,407	4,144	4,548	4,083	3,899	4,593	6,033
	Lieutenants	40	28	48	0	32	16	32	29	24	192	64	68	157
	Sergeants	154	171	64	22	125	148	312	443	189	208	91	124	214
	Officers	3,640	1,992	1,118	1,302	2,630	3,203	3,051	3,651	4,307	3,683	3,710	4,309	5,429
	Other Custody	8	26	0	24	8	150	12	22	29	0	34	92	233
	AVG Hours Per Non-Custody Staff	1.79	2.46	2.90	1.84	2.80	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
	Non-Custody	542	705	831	524	667	1,129	713	317	391	637	402	740	466
	Medical	439	277	477	381	312	299	443	288	481	305	502	613	666
	Annual Leave													
	Total Hours	2,706	1,192	1,269	1,247	1,778	1,949	2,469	1,957	2,011	1,873	1,654	1,603	3,000
	AVG Hours Per Staff	2												



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	AVG Hours Per Custody Staff	0.46	0.24	0.36	0.16	0.57	0.00	1.38	0.00	0.00	0.00	0.00	0.00	0.00
	Custody	415	216	324	145	502	808	1,223	706	809	864	681	821	1,432
	Lieutenants	32	0	40	0	26	56	123	60	18	24	112	82	169
	Sergeants	126	61	87	8	58	347	494	244	271	219	168	170	228
	Officers	154	143	163	95	330	361	533	256	437	527	236	286	637
	Other Custody	104	12	35	42	89	44	73	146	84	94	165	283	398
	AVG Hours Per Non Custody Staff	5.54	2.29	2.18	2.66	3.71	0.00	2.64	0.00	0.00	0.00	0.00	0.00	0.00
	Non-Custody	1,681	657	625	759	884	893	628	635	698	627	653	533	998
	Medical	610	319	320	344	392	248	618	616	504	382	320	250	570
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	18	18	24	27	27	27	28	32	28	27	33	34	40
	Off Work Rate (Per 100 Staff)	1.99	1.97	2.70	3.03	3.05	0.00	3.17	0.00	0.00	0.00	0.00	0.00	0.00
	Pending/Open Claims	161	161	160	172	175	174	167	167	157	168	169	183	207
	New Claims	10	10	18	11	14	9	12	9	10	8	6	8	13
	Closed Claims	21	21	13	14	13	23	20	10	17	6	12	8	8
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	18	18	17	15	17	17	25	22	23	23	21	18	19
	Off Work Rate (Per 100 Staff)	3.34	6.27	5.93	5.27	7.15	0.00	10.51	0.00	0.00	0.00	0.00	0.00	0.00
	Pending/Open Claims	152	152	154	149	170	162	174	167	169	168	180	169	159
	New Claims	7	7	7	11	14	6	14	11	7	7	9	8	7
	Closed Claims	14	14	8	17	14	9	13	14	16	7	5	9	15
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	11	13	22	5	4	8	5	1	6	0	0	5	5
	Off Work Rate (Per 100 Staff)	1.22	1.42	2.47	0.56	0.45	0.00	0.57	0.00	0.00	0.00	0.00	0.00	0.00
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	15	17	19	10	10	7	10	12	13	12	0	16	15



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Location(s): CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Off Work Rate (Per 100 Staff)	2.79	5.93	6.62	3.51	4.20	0.00	4.20	0.00	0.00	0.00	0.00	0.00	0.00
	FMLA													
	Custody - Number of Staff off Work due to FMLA	106	50	38	42	90	85	97	93	95	92	83	95	107
	Lieutenants	3	0	1	1	3	4	5	4	3	2	5	1	3
	Sergeants	0	0	0	5	3	3	5	7	9	12	9	9	10
	Officers	103	49	36	33	84	78	87	81	83	77	69	85	94
	Other Custody	0	1	1	3	0	0	0	1	0	1	0	0	0
	Non-Custody	6	5	5	6	10	4	1	3	3	4	6	4	6
	Medical	1	2	5	5	4	5	6	5	7	5	6	5	4
	Custody - Number of FMLA Hours Used by Staff	5,759	2,465	1,987	1,542	3,122	3,055	3,707	4,356	4,675	3,412	3,608	3,468	4,293
	Lieutenants	128	0	32	16	150	152	462	155	148	224	544	20	120
	Sergeants	0	0	0	91	80	32	112	200	384	272	400	264	288
	Officers	5,631	2,385	1,811	1,267	2,892	2,871	3,133	3,993	4,143	2,900	2,664	3,184	3,885
	Other Custody	0	80	144	168	0	0	0	8	0	16	0	0	0
	Non-Custody	193	132	193	246	486	248	16	32	146	119	163	340	316
	Medical	56	52	150	88	184	117	247	316	460	401	273	238	78
	Custody - Average Number of FMLA Hours Used by Staff	6.36	2.69	2.24	1.73	3.53	0.00	4.19	0.00	0.00	0.00	0.00	0.00	0.00
	Other Custody	0.00	2.05	3.70	4.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Non-Custody	0.63	0.46	0.67	0.86	2.04	0.00	0.07	0.00	0.00	0.00	0.00	0.00	0.00
	Medical	0.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	47	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	903	192	0	137	216	1,036	136	877	25	0	0	0
	RAO Accounting Penalties (\$ Amounts)													



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Institutions (Program 25) (\$)	0	0	0	0	0	15	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	138	276	638	460	381	483	374	370	438	315	275	248	299
	Number of Emergency Corrective Work Orders (priority 1) Completed	99	277	602	492	404	445	400	386	436	307	285	247	292
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	1,366	1,252	1,785	2,788	2,066	1,645	2,147	1,744	1,638	2,511	1,814	1,356	1,370
	Number of Preventative Maintenance Work Orders (priority 2) Completed	1,044	959	1,502	2,199	1,943	2,045	1,507	1,535	2,031	1,150	1,291	858	849
	Number of Corrective Work Orders (Priority 3) Received/Submitted	445	812	1,123	268	561	580	630	680	679	606	659	652	593
	Number of Corrective Work Orders (Priority 3) Completed	362	856	974	854	541	589	647	719	706	543	601	582	590
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	15	33	40	12	6	18	10	10	9	9	2	2	3
	Number of Non-Maintenance Service Requests (Priority 4) Completed	14	34	23	25	9	18	12	9	7	6	8	1	1
	Number of Project Work Orders (priority 5) Received/Submitted	1	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Project Work Orders (priority 5) Completed	1	0	0	0	0	0	0	0	0	0	0	0	0
% of personnel hours spent on preventative maintenance	21 %	17 %	34 %	39 %	37 %	36 %	30 %	23 %	33 %	26 %	24 %	22 %	19 %	
Employee Grievances and Staff Complaints														



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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Total	3	7	3	30	9	3	2	5	10	7	1	0	1
	Per 100 Staff	0.21	0.58	0.26	2.55	0.80	0.00	0.18	0.00	0.00	0.00	0.00	0.00	0.00
	Health & Safety	0	2	0	3	0	0	0	1	5	2	0	0	0
	Conditions of Work	1	5	3	25	5	3	2	3	4	5	1	0	1
	Total E.E.O	2	0	0	2	4	0	0	1	1	0	0	0	0
	Equal Employment Opportunity (EEO) (Non-Medical)	2	0	0	2	3	0	0	0	0	0	0	0	0
	Equal Employment Opportunity (EEO) (Medical)	0	0	0	0	1	0	0	1	1	0	0	0	0
	Staff Investigations													
	Total Central Intake Requests	6	17	15	10	4	9	8	6	5	6	5	5	14
	Per 100 Staff	0.42	1.41	1.28	0.85	0.36	0.00	0.71	0.00	0.00	0.00	0.00	0.00	0.00
	Central Intake Requests Accepted	5	0	2	3	4	3	2	3	2	1	5	4	3
	Central Intake Requests Rejected	0	0	0	0	4	1	1	4	0	0	1	2	1
	Central Intake Requests Approved for Direct Action	4	0	2	3	4	3	5	2	1	0	3	3	2
	Total Direct Action Requests Submitted	3	11	8	4	3	5	7	4	4	4	3	1	10
	Direct Action Requests Accepted	4	0	2	3	4	3	5	2	1	1	3	2	2
	Direct Action Requests Rejected	0	0	0	0	1	0	0	0	0	0	1	0	0
	Number of Open Investigations	26	30	33	37	41	34	34	29	27	21	22	18	21
	Number of Closed Investigations	3	2	2	2	3	3	5	5	3	8	2	9	4
	Investigations exceeding 180 calendar days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	1	1	1	1	0	2	0	0	0	1	3	1	0
	Per 100 Staff	0.07	0.08	0.09	0.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Central Intake Requests Accepted	0	0	0	1	0	0	1	0	0	1	0	1	0





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		2011	2012											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Central Intake Requests Rejected	0	0	0	0	1	0	0	1	0	0	0	1	0
	Central Intake Requests Approved for Direct Action	0	0	0	0	0	0	0	0	0	1	0	1	0
	Total Direct Action Requests Submitted	0	0	0	0	0	0	0	0	0	1	3	1	0
	Direct Action Requests Accepted	0	0	0	0	0	0	0	0	0	1	0	1	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	6	7	5	6	5	7	6	5	5	7	3	4	4
	Number of Closed Investigations	0	0	1	0	1	0	1	1	0	0	0	0	0
	Investigations exceeding 180 calendar days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	11	4	10	5	1	17	13	6	8	0	6	13	4
	Per 100 Staff	0.76	0.33	0.85	0.43	0.09	0.00	1.16	0.00	0.00	0.00	0.00	0.00	0.00
	Dismissals	0	0	0	0	0	1	3	0	0	0	0	2	0
	Adverse Actions Total (Non-Medical)	10	3	10	5	0	16	12	5	7	0	5	12	3
	Per 100 Staff	0.69	0.25	0.85	0.43	0.00	0.00	1.07	0.00	0.00	0.00	0.00	0.00	0.00
	Dismissals (Non-Medical)	0	0	0	0	0	0	3	0	0	0	0	2	0
	Adverse Actions Total (Medical)	1	1	0	0	1	1	1	1	1	0	1	1	1
	Per 100 Staff	0.07	0.08	0.00	0.00	0.09	0.00	0.09	0.00	0.00	0.00	0.00	0.00	0.00
	Dismissals (Medical)	0	0	0	0	0	1	0	0	0	0	0	0	0