Rule#	Category Title	Metric Title	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20
1	Number and Housing Level of Inmates	Level I	207	179	175	149	148	154	106	76	82	83	99	69
2	Number and Housing Level of Inmates	Level II	0	0	0	1,090	1,352	1,313	1,263	1,226	1,194	1,205	1,265	1,278
3	Number and Housing Level of Inmates	Level III	647	633	643	642	683	680	661	660	624	503	489	448
4	Number and Housing Level of Inmates	Level IV	1,519	1,437	1,322	1,161	902	842	841	751	758	700	676	650
5	Number and Housing Level of Inmates	Camps - Female	0	0	0	0	0	0	0	0	0	0	0	0
6	Number and Housing Level of Inmates	Camps - Male	0	0	0	0	0	0	0	0	0	0	0	0
7	Number and Housing Level of Inmates	Non Level - Specific Beds	116	115	116	116	132	122	115	103	99	116	102	112
8	Number and Housing Level of Inmates	Female Inmates	0	0	0	0	0	0	0	0	0	0	0	0
9	Number and Housing Level of Inmates	Restricted Housing	553	551	563	561	524	461	467	498	477	351	339	361
10	Number and Housing Level of Inmates	Condemned - Female	0	0	0	0	0	0	0	0	0	0	0	0
11	Number and Housing Level of Inmates	Condemned - Male	0	0	0	0	0	0	0	0	0	0	0	0
12	Number and Housing Level of Inmates	Total Number of Inmates	3,042	2,915	2,819	3,719	3,741	3,572	3,453	3,314	3,234	2,958	2,970	2,918
13	Positions - Authorized and Vacant	Authorized	1,649	1,649	1,649	1,649	1,649	1,649	1,577	1,577	1,577	1,577	1,577	1,577
14	Positions - Authorized and Vacant	Vacant	148	155	132	144	147	152	90	82	94	95	102	118
15	Overtime Hours	Custody	12,839.37	14,954.43	15,556.98	8,717.52	11,612.25	13,914.45	17,970.30	20,352.43	13,315.86	14,343.50	12,602.58	15,748.22
16	Overtime Hours	Non-Custody	1,050.75	1,496.25	1,430.50	2,239.00	1,594.50	1,531.75	1,662.25	2,113.50	1,819.00	1,975.50	2,738.50	2,409.50
17	Overtime Hours	Dental + Mental Health	295.50	369.50	296.00	138.00	80.50	72.50	43.00	122.00	112.50	98.50	121.00	88.75
18	Overtime Hours	Total Overtime Hours	14,185.62	16,820.18	17,283.48	11,094.52	13,287.25	15,518.70	19,675.55	22,587.93	15,247.36	16,417.50	15,462.08	18,246.47
19	Sick Leave Hours	Custody	4,340.50	6,783.25	6,879.00	6,004.50	6,355.75	7,744.75	8,523.75	8,441.75	7,596.25	8,775.50	8,048.75	11,320.25
20	Sick Leave Hours	Non-Custody	1,626.50	2,153.25	1,889.50	1,370.00	1,194.00	1,253.50	1,537.25	1,361.25	1,374.25	1,950.75	1,396.25	1,658.50
21	Sick Leave Hours	Dental + Mental Health	709.00	541.50	809.00	301.00	264.00	578.75	604.00	493.50	349.00	417.00	697.50	570.75
22	Sick Leave Hours	Total Sick Leave Hours	6,676.00	9,478.00	9,577.50	7,675.50	7,813.75	9,577.00	10,665.00	10,296.50	9,319.50	11,143.25	10,142.50	13,549.50
23	Number of Deaths	Homicide	0	0	0	0	0	1	0	0	1	0	0	0
24	Number of Deaths	Suicide	1	0	0	0	1	0	0	0	0	0	0	0
25	Number of Deaths	Unexpected	1	1	0	0	0	1	1	0	0	0	0	3
26	Number of Deaths	Expected	0	0	1	0	0	0	0	2	0	0	0	2
27	Number of Deaths	Other	0	2	0	0	0	0	0	0	0	0	0	1
28	Number of Deaths	Total	2	3	1	0	1	2	1	2	1	0	0	6
29	Use Of Force (UOF)	Total UOF Incidents	-	-	-	-	-	-	-	-	-	-	-	-
30	Inmate Appeals - 1st Level	Appeals Received (Screened Out + Accepted)	395	458	685	672	656	119	-	-	-	-	-	-
31	Inmate Appeals - 1st Level	Appeals Screened Out	236	322	408	447	402	58	-	-	-	-	-	-
32	Inmate Appeals - 1st Level	Appeals Accepted	159	136	277	225	254	61	-	-	-	-	-	-
33	Inmate Appeals - 1st Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	53	67	130	122	115	100	-	-	-	-	-	-
34	Inmate Appeals - 1st Level	Appeals Upheld (Granted or Granted in Part)	53	88	97	107	111	120	-	-	-	-	-	-

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35	Inmate Appeals - 1st Level	Appeals Overdue	0	0	0	0	0	0	-	-	-	-	-	-
36	Inmate Appeals - 2nd Level	Appeals Received (Screened Out + Accepted)	160	156	210	262	278	116	-	-	-	-	-	-
37	Inmate Appeals - 2nd Level	Appeals Screened Out	93	83	124	150	138	41	-	-	-	-	-	-
38	Inmate Appeals - 2nd Level	Appeals Accepted	67	73	86	112	140	75	-	-	-	-	-	-
39	Inmate Appeals - 2nd Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	36	42	38	43	59	92	-	-	-	-	-	-
40	Inmate Appeals - 2nd Level	Appeals Upheld (Granted or Granted in Part)	24	26	36	32	32	40	-	-	-	-	-	-
41	Inmate Appeals - 2nd Level	Appeals Overdue	6	3	3	5	4	6	-	-	-	-	-	-
42	Inmate Appeals - 3rd Level	Appeals Received (Screened Out + Accepted)	68	55	54	59	24	11	-	-	-	-	-	-
43	Inmate Appeals - 3rd Level	Appeals Screened Out	29	11	5	10	10	6	-	-	-	-	-	-
44	Inmate Appeals - 3rd Level	Appeals Accepted	39	44	49	49	14	5	-	-	-	-	-	-
45	Inmate Appeals - 3rd Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	58	22	20	23	12	16	-	-	-	-	-	-
46	Inmate Appeals - 3rd Level	Appeals Upheld (Granted or Granted in Part)	3	0	2	4	1	1	-	-	-	-	-	-
47	Inmate Appeals - 3rd Level	Appeals Overdue	46	66	63	34	26	68	-	-	-	-	-	-
48	Contraband	Cellular Telephone Seizure Events	23	13	24	15	32	14	9	19	6	7	15	5
49	Contraband	Quantity of Cellular Telephones Seized	32	17	33	15	40	14	10	25	7	7	25	7
50	Contraband	Cocaine Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
51	Contraband	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	Contraband	Heroin Seizure Events	7	9	4	17	16	3	7	2	3	1	2	1
53	Contraband	Quantity of Heroin Seized (grams)	92.61	352.50	23.70	107.50	78.60	7.40	18.70	4.80	28.90	3.60	17.30	2.40
54	Contraband	Marijuana Seizure Events	3	4	8	2	5	7	0	3	3	3	3	0
55	Contraband	Quantity of Marijuana Seized (grams)	148.00	215.00	56.00	5.00	53.00	21.00	0.00	114.00	250.00	17.00	40.00	0.00
56	Contraband	Methamphetamine Seizure Events	5	3	4	4	7	4	3	9	8	5	2	5
57	Contraband	Quantity of Methamphetamine Seized (grams)	40.20	28.50	20.40	55.92	163.90	38.30	18.60	245.30	165.40	128.70	27.21	92.10
58	Contraband	Tobacco Seizure Events	1	2	0	1	5	4	2	0	1	1	0	0
59	Contraband	Quantity of Tobacco Seized (grams)	20.00	99.00	0.00	0.00	59.00	81.00	151.00	0.00	46.00	34.00	0.00	0.00
60	Contraband	Miscellaneous Seizure Events	0	1	0	1	0	1	0	1	1	0	0	0
61	Fiscal	Institution Budget	\$262,522,015	\$263,020,032	\$263,144,251	\$271,740,800	\$271,794,410	\$271,819,752	\$249,331,498	\$249,331,498	\$249,385,849	\$247,234,908	\$241,080,138	\$241,913,785
62	Fiscal	Actual Expenditures	\$163,435,654	\$185,764,860	\$208,019,494	\$231,017,292	\$252,242,821	\$274,600,157	\$22,158,724	\$42,691,988	\$64,276,889	\$84,457,028	\$104,251,058	\$126,136,754
63	Modified Programs	Inmate-Days on Modified Programs	4.5	5.9	5.1	3.7	5.1	14.0	13.4	19.7	3.9	12.1	14.6	31.0

Rule#	Category Title	Metric Title	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20
64	Rehabilitative Programs	Academic Education - Operational Capacity	1,634	1,482	1,424	1,573	1,638	1,638	1,681	1,692	1,682	1,678	1,651	1,651
65	Rehabilitative Programs	Academic Education - Actual Enrollment	1,348	1,139	1,086	1,105	1,105	1,291	1,370	1,397	1,638	1,619	1,436	1,376
66	Rehabilitative Programs	Academic Education - Number of High School Diplomas	0	0	0	0	0	0	0	0	0	0	0	0
67	Rehabilitative Programs	Academic Education - Number of GED Certificates	1	2	2	0	0	0	0	0	0	0	2	0
68	Rehabilitative Programs	Academic Education - Number of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	0
69	Rehabilitative Programs	Academic Education - Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0	0	0	0
70	Rehabilitative Programs	Academic Education - Number of Masters Degrees	0	0	0	0	0	0	0	0	0	0	0	0
71	Rehabilitative Programs	Career Technical Education - Operational Capacity	238	216	189	178	270	297	297	297	297	308	297	297
72	Rehabilitative Programs	Career Technical Education - Actual Enrollment	214	211	174	158	217	271	292	289	297	288	289	290
75	Rehabilitative Programs	Cognitive Behavioral Intervention, Sex Offender - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
76	Rehabilitative Programs	Cognitive Behavioral Intervention, Sex Offender - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
77	Re-Entry Hub Programs	Substance Abuse Treatment - Operational Capacity	53	10	0	0	0	0	0	0	0	0	0	0
78	Re-Entry Hub Programs	Substance Abuse Treatment - Actual Enrollment	3	0	0	0	0	0	0	0	0	0	0	0
79	Re-Entry Hub Programs	Criminal Thinking - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
80	Re-Entry Hub Programs	Criminal Thinking - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
81	Re-Entry Hub Programs	Anger Management - Operational Capacity	5	0	0	0	0	0	0	0	0	0	0	0
82	Re-Entry Hub Programs	Anger Management - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
83	Re-Entry Hub Programs	Family Relationships - Operational Capacity	33	0	0	0	0	0	0	0	0	0	0	0
84	Re-Entry Hub Programs	Family Relationships - Actual Enrollment	5	0	0	0	0	0	0	0	0	0	0	0
85	Re-Entry Hub Programs	Transitions - Operational Capacity	86	108	54	54	54	54	54	54	54	54	54	54
86	Re-Entry Hub Programs	Transitions - Actual Enrollment	0	24	54	46	41	36	26	13	54	52	53	50

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87	Long-Term Offenders Pilot Program	Substance Abuse Treatment - Operational Capacity	10	0	0	0	0	0	0	0	0	0	0	0
88	Long-Term Offenders Pilot Program	Substance Abuse Treatment - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
89	Long-Term Offenders Pilot Program	Criminal Thinking - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
90	Long-Term Offenders Pilot Program	Criminal Thinking - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
91	Long-Term Offenders Pilot Program	Anger Management - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
92	Long-Term Offenders Pilot Program	Anger Management - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
93	Long-Term Offenders Pilot Program	Family Relationships - Operational Capacity	14	0	0	0	0	0	0	0	0	0	0	0
94	Long-Term Offenders Pilot Program	Family Relationships - Actual Enrollment	2	0	0	0	0	0	0	0	0	0	0	0
95	Long-Term Offenders Pilot Program	Victim Impact - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
96	Long-Term Offenders Pilot Program	Victim Impact - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
97	Long-Term Offenders Pilot Program	Employment Readiness - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
98	Long-Term Offenders Pilot Program	Employment Readiness - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
99	Long-Term Offenders Pilot Program	Denial Management - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
100	Long-Term Offenders Pilot Program	Denial Management - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0