



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2017

Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAC	Custody Operations													
	Total Bed Capacity													
	Contract Beds	1,921	1,841	1,887	1,868	1,825	1,805	1,790	1,840	1,894	1,976	2,109	2,160	2,159
	Design Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overcrowding Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Temporary Beds (Family Visiting/Tank Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Count	1,921	1,841	1,887	1,866	1,825	1,805	1,790	1,847	1,900	1,987	2,116	2,170	2,167
	Inmate Custody Level													
	Level I	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level II	1,901	1,825	1,865	1,865	1,817	1,781	1,774	1,816	1,871	1,956	2,083	2,115	2,118
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	8	3	2	3	2	1	3	2	7	2	4	28	24
	% of Out of Level Assignments													
	Level III	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0



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CAC	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Actual Population	1,899	1,819	1,858	1,856	1,809	1,779	1,772	1,823	1,877	1,966	2,089	2,124	2,126
	General Population													
	Actual Population	1,899	1,819	1,858	1,856	1,809	1,779	1,772	1,823	1,877	1,966	2,089	2,124	2,126
	Enhanced Outpatient Program													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Minimum Support Facility													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	5	5	5	5	5	5	5	4	4	4	4	4	4
	Life (Without Possibility of Parole) (LWOP)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Reception Center													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Actual Population (Excluding Overflow)	22	22	29	10	16	26	18	24	23	21	27	46	41
	Actual Population (With Overflow)	22	22	29	10	16	26	18	24	23	21	27	46	41
	Average Length of Stay	129	95	40	44	59	40	64	55	61	72	56	65	68
	Stays Exceeding 200 days	5	3	1	2	2	0	0	0	1	3	2	2	1
	Stays Exceeding 400 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	5	4	9	1	2	1	1	7	5	5	1	12	1
	ASU Inmates Endorsed for GP	5	3	9	1	1	1	1	4	3	0	1	2	0



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CAC	ASU Inmates Endorsed for SNY	0	1	0	0	1	0	0	2	2	5	0	9	1
	ASU Inmates Endorsed for SHU	0	0	0	0	0	0	0	1	0	0	0	1	0
	ASU Inmates Endorsed for PSU	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU Overflow													
	Actual Population													
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	11	23	25	27	32	32	35	33	24	18	26	29	25
	Impacting	0	1	1	3	4	4	5	5	0	0	0	0	0
	Non-Impacting	11	22	24	24	28	28	30	28	24	18	26	29	25
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	1	0	0	0	0	0	0	0	1	1	0	0	0
	Total EOP Populations													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-GP (GP Housing Program)													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-SNY													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-ASU													



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		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAC	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Psychiatric Services Unit													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	5	2	2	2	4	14	7	8	7	4	4	9	13
	Summary with S-Suffix	5	1	1	1	3	11	6	7	6	3	3	8	12
	Summary without S-Suffix	0	1	1	1	1	3	1	1	1	1	1	1	1
	Total General Population (GP)	0	1	1	1	1	3	1	1	1	1	1	1	1
	GP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	GP without S-Suffix	0	1	1	1	1	3	1	1	1	1	1	1	1
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	5	1	1	1	3	11	6	7	6	3	3	8	12
	ASU with S-Suffix	5	1	1	1	3	11	6	7	6	3	3	8	12
	ASU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0



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CAC	Total Enhanced Outpatient Program (EOP)	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinarys													
	Total	30	26	36										
	Per 100 inmates	1.56	1.41	1.91										
	Conduct	6	8	11										
	Assault on Staff	0	0	0										
	Batteries on Staff	0	0	0										
	Assault on Inmate	2	0	0										
	Batteries on Inmates	0	1	2										
	Stimulants and Sedatives	6	7	11										
	Indecent Exposure (IEX)	0	0	0										
	IHP Refusals / Failure to Comply	0	0	0										
	Possession of Cell Phone/s	2	3	8										
	Riot/Disturbance Control	0	0	0										
	Resisting Staff	0	0	0										
	Weapon	0	0	0										
	Attempted Murder	0	0	0										
	Murder	0	0	0										
	Other	14	7	4										
	Number of RVR's Involving Mental Health Inmates	0	0	0										
	Serious 115's Lost to time constraints	0	0	0										
	Number of Incidents													
	Number of Incidents	4	2	3	4	6	4	4	7	2	4	3	0	8
	Per 100 inmates	0.21	0.11	0.16	0.21	0.33	0.22	0.22	0.38	0.11	0.20	0.14	0.00	0.37



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CAC	Number of Voided Incident Reports	0	0	0	1	1	2	1	0	1	1	0	0	0
	Total Number of Documented Force	1	0	1	1	1	0	1	2	1	0	0	0	2
	Per 100 inmates	0.05	0.00	0.05	0.05	0.05	0.00	0.06	0.11	0.05	0.00	0.00	0.00	0.09
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	0	0	0	0	0	0	0	1	0	0	0	0	1
	Type of Force													
	OC	1	0	1	1	1	0	1	2	1	0	0	0	2
	Physical Force	0	0	0	0	0	0	0	0	0	0	0	0	1
	Baton	0	0	0	0	0	0	0	0	1	0	0	0	1
	CN	0	0	0	0	0	0	0	0	0	0	0	0	0
	37 mm/40 mm	0	0	0	0	0	0	0	0	0	0	0	0	0
	Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Incidents													
	Controlled Substance Involved/U.A.	1	0	0	2	0	1	2	2	1	2	2		1
	Methamphetamine	0	0	0	1	0	1	0	0	0	0	1	0	1
	Marijuana	2	0	0	0	0	0	1	0	0	1	1	0	0
	Heroin	0	0	0	2	0	1	1	1	2	2	1	0	1
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	0	0	0	0	0	0	1	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	0	0	0



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CAC	Drug Paraphernalia/Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assault on Staff (Total)	0	0	0	0	0	0	0	0	0	0	0		0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0		0
	Without Weapon	0	0	0	0	0	0	0	0	0	0	0		0
	Battery on Staff (Total)	0	0	0	0	0	0	0	0	0	0	0		0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0		0
	Without Weapon	0	0	0	0	0	0	0	0	0	0	0		0
	Aggravated Battery	0	0	0	0	0	0	0	0	0	0	0		0
	Assault on Inmate (Total)	0	0	0	0	0	0	0	0	0	0	0		0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0		0
	Without Weapon	0	0	0	0	0	0	0	0	0	0	0		0
	Battery on Inmate (Total)	0	1	0	0	0	0	0	2	1	0	0		1
	With Weapon	0	0	0	0	0	0	0	0	0	0	0		0
	Without Weapon - Causing Serious Bodily Injury (SBI)	0	1	0	0	0	0	0	2	1	0	0		1
	Cell Extractions	0	0	0	0	0	0	0	0	0	0	0		0
	Cell Extractions (Keyhea)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0		0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0		0
	Melee/Riot	1	0	0	0	0	0	0	0	0	0	0		0
	Possession of a Weapon	0	0	0	0	0	0	0	0	0	0	0		1
	Resisting Staff	0	0	0	0	0	0	0	0	0	0	0		0
	Threatening Staff	0	0	0	0	0	0	0	0	0	0	0		0
	Sexual Misconduct	0	0	0	0	1	0	0	1	0	0	0		0
	Attempted Suicide	0	0	0	0	0	0	0	0	0	0	0		0
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0



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CAC	Expected Death	0	0	0	0	0	0	0	0	0	0	0	0	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	0	0	0	0	0	0	1	0	0
	Total Number of Deaths	0	0	0	0	0	0	0	0	0	0	1	0	0
	Contraband Cell Phone Discoveries	2	5	3	6	2	3	3	18	11	7	21	18	16
	Miscellaneous	2	1	3	2	5	3	2	2	0	2	0		5
	Number of Non UOF Incidents Involving Mental Health Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of UOF Incidents Involving Mental Health Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contraband Surveillance Watch (CSW)													
	Inmate Placements on CSW	0	0	0	0	0	0	0	0	0	0	0	0	2
	Average Number of Days on CSW	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Average Number of Days on CSW (CYTD)	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Count of CSW Items Recovered	0	0	0	0	0	0	0	0	0	0	0	0	0
	CSW Search Warrants Requested	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	0	0	0	0	0	0	0	0	0	0	0	0	0
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	0	0	0	0	0	0	0	0	0	0	0	1
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	0	0	0	0	1	0	0	1	0	0	0	0	0
	Number of D.A. Referrals	0	0	1	0	0	1	0	1	0	0	0	0	0



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CAC	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of documented mental health referrals (inmates)	0	0	0	0	1	0	0	0	0	0	0	0	0
	Total number of victims	0	0	0	0	1	0	0	1	0	0	0	0	0
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	0	0	0	0	1	0	0	1	0	0	0	0	0
	Inmate Appeals													
	Total Appeals received by the Appeals Office	103	84	84	122	98	84	76	104	121	98	96	78	95
	Total Appeals Issued a Log Number	62	41	34	37	31	45	32	48	58	41	30	23	41
	Total Screen Outs	41	43	50	85	67	39	44	56	63	57	66	55	54
	Overdue Appeals (Point-in-time)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	0	0	0	1	0	0	0	0	0	0	0	0	0
	Appeals Per 100 Inmates	3.23	2.23	1.80	1.98	1.70	2.49	1.79	2.60	3.05	2.06	1.42	1.06	1.89
	Inmate Appeal Breakdown													
	Disciplinary	14	5	3	7	2	7	6	9	8	12	5	3	7
	Custody/Classification	13	10	6	3	7	12	7	13	17	10	14	4	7
	Mail	1	6	4	5	0	2	1	9	4	2	0	1	3
	Visiting	0	0	0	0	0	0	2	1	1	2	1	0	0
	Personal Property	5	2	0	3	4	2	1	0	5	2	1	1	2
	Case Records	8	4	0	0	3	3	2	4	2	2	0	2	4
	Staff Complaints	5	1	6	5	2	4	5	2	5	2	2	2	7
	Staff Complaints - Medical	0	1	3	1	0	1	0	0	0	0	1	0	0
	Living Conditions	2	1	0	1	0	0	0	1	1	1	0	2	2



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CAC	Legal	2	0	4	0	4	2	1	0	2	3	1	1	2
	Program	4	2	3	3	2	2	0	0	2	1	2	1	2
	Segregation Hearings	0	0	0	0	0	0	0	0	0	0	1	0	0
	Work Incentive	2	1	2	1	2	1	0	2	1	2	0	3	3
	Re-Entry	0	0	0	0	0	0	0	0	0	0	0	0	0
	Transfer	0	2	2	4	4	2	3	4	3	0	1	0	0
	Funds	2	3	1	2	0	2	2	1	2	2	1	0	0
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	4	3	0	2	1	5	2	2	5	0	0	3	2
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
Programs														
Academic Programs - Total														
Inmate Capacity		0	0	0	0	0	0	0	0	0	0	0	0	0
Inmate Enrollment		0	0	0	0	0	0	0	0	0	0	0	0	0
% of Total Capacity Enrolled		0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
Academic Programs - Attendance Tracking														
Total Hours X-Time		0	0	0	0	0	0	0	0	0	0	0	0	0
Total Hours S-Time		0	0	0	0	0	0	0	0	0	0	0	0	0



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAC	Total S-Time Non-Education	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total S Time Non Education (S-Time Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total S Time Non-Education (S-Time Custody)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total S-Time Education	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total E-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total A-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	GED Certificate Completion	0	0	0	0	0	0	0	0	0	0	0	0	0
	High School Diploma		0	0	0	0	0	0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	0	0	0	0	0	0	0	0	0	0	0	0	0
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	8.8	8.7	8.8	8.7	8.7	8.7	8.7	8.7	8.7	8.6	8.6	8.6	8.5
	Inmates (Students) TABE Overall Level < 9.0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates (Students) TABE Overall Level > 9.0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAC	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total S-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total S-Time Non-Education	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total S-Time Non-Education (S-Time Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total S-Time Non-Education (S-Time Custody)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total S-Time Education	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total E-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total A-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	0	0	0	0	0	0	0	0	0	0	0	0	0
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	60	60	60	60	60	60	60	60	60	60	60	60	60
	Number of Participants Enrolled (aka SAP Beds Filled)	60	60	60	60	60	60	60	24	24	36	48	48	48



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAC	Enrollment Rate (aka % of SAP Beds Filled)	100 %	100 %	100 %	100 %	100 %	100 %	100 %	40 %	40 %	60 %	80 %	80 %	80 %
	Waiting List of Potential SAP Participants	512	526	489	516	512	526	524	515	528	549	567	610	651
	Exits with Completion	0	0	51	2	2	1	2	46	3	5	1	4	10
	Program Utilization X-Time	3,367	2,745	2,855	2,313	2,121	2,389	2,283	1,062	1,036	1,678	2,543	2,148	1,470
	Program Utilization XSEA Total	4,091	3,503	3,078	4,069	3,887	3,858	4,086	2,782	1,309	2,205	3,125	2,776	2,496
	Program Utilization Rate (AB900 Benchmark 5)	82 %	78 %	93 %	57 %	55 %	62 %	56 %	38 %	79 %	76 %	81 %	77 %	59 %
	Inmate Work Assignments													
	Available Assignments	745	749	744	748	678	679	681	685	683	683	684	678	674
	Full Time	570	574	569	573	562	563	563	567	565	565	565	560	556
	Half Time	175	175	175	175	116	116	118	118	118	118	119	118	118
	Eligible Inmates	2,041	1,964	1,992	1,942	1,896	1,862	1,870	1,796	1,847	1,902	2,016	2,064	2,085
	Inmates Assigned	643	656	628	644	648	647	640	651	655	654	655	651	599
	Full Time	489	495	477	535	541	541	533	542	545	547	547	547	541
	Half Time	154	161	151	109	107	106	107	109	110	107	108	104	58
	One Half Time Assignment	154	161	151	109	107	106	107	109	110	107	107	103	58
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	1	1	0
	Vacant Work Assignments	102	93	116	104	30	32	41	34	28	29	29	27	75
	Percent of Filled Work Assignments	86 %	88 %	84 %	86 %	96 %	95 %	94 %	95 %	96 %	96 %	96 %	96 %	89 %
	Percent of Filled Work Assignments - Full Time	86 %	86 %	84 %	93 %	96 %	96 %	95 %	96 %	96 %	97 %	97 %	98 %	97 %
	Percentage of Filled Work Assignments - Half-Time	88 %	92 %	86 %	62 %	92 %	91 %	91 %	92 %	93 %	91 %	92 %	89 %	49 %
	Inmates Unassigned	1,302	1,211	1,268	1,205	1,153	1,117	1,124	1,073	1,139	1,177	1,281	1,313	1,390
	Voluntary	11	9	11	8	10	7	3	3	4	5	3	2	2
	Involuntary	1,291	1,202	1,257	1,197	1,143	1,110	1,121	1,070	1,135	1,172	1,278	1,311	1,388
	Inmates on Waiting List	1,261	1,227	713	741	732	715	699	744	785	763	893	957	933



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAC	Prison Industry Authority													
	PIA Assignments	14	14	14	14	14	14	14	14	14	14	14	14	14
	PIA Assignments Filled	13	12	13	14	13	14	14	14	14	14	13	14	13
	% of PIA Assignments Filled	93 %	86 %	93 %	100 %	93 %	100 %	100 %	100 %	100 %	100 %	93 %	100 %	93 %
	PIA Lost Hours	1,150	1,035	975	984	987	905	965	1,251	1,095	868	931	774	1,063
	(Custody) PIA Lost Hours	90	18	0	101	50	60	1	303	128	30	48	19	216
	(Ducats) PIA Lost Hours	36	19	44	8	29	31	88	178	95	40	77	13	39
	(Industry Related) PIA Lost Hours	1,024	713	855	875	810	814	864	756	872	788	788	725	798
	(Other) PIA Lost Hours	0	0	8	0	0	0	12	14	0	10	18	17	10
	(Vacant) PIA Lost Hours	0	285	68	0	98	0	0	0	0	0	0	0	0
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses	0	0	0	0	0	0	0	0	0	0	0	0	0
	Course Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Units/Credits Earned (total)	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Bachelor Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Master Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of College Course Assessments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	24	24	24	24	21	20	20	21	22	26	26	22	20
	Total Number of Meetings Held	73	60	79	72	55	77	87	73	86	85	86	79	76
	Total Number of Attendees (for all meetings held)	1,559	1,293	1,628	1,472	1,174	2,533	2,784	2,078	2,348	1,848	2,809	2,983	2,892
	Total Number of Contact Hours (for all meetings held)	59,672	49,917	91,615	75,097	55,967	193,230	363,687	193,204	287,481	104,580	220,338	246,288	217,326
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	31	25	32	28	16	16	17	14	16	24	18	14	15



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAC	Total Number of Attendees	741	581	763	632	352	377	382	320	265	397	336	245	312
	Total Meeting Hours	36	39	64	53	34	41	49	38	45	38	38	28	32
	Contact Hours	26,676	22,659	48,832	33,496	11,968	15,269	18,718	12,240	11,925	14,888	12,768	6,860	9,984
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	14	11	13	13	16	16	19	20	20	25	23	19	22
	Total Number of Attendees	303	230	230	251	133	302	413	389	336	432	375	273	387
	Total Meeting Hours	29	22	27	25	34	42	50	59	60	50	46	39	44
	Contact Hours	8,787	5,060	6,210	6,275	4,522	12,533	20,753	22,951	20,160	21,600	17,250	10,647	17,028
	Veteran's Groups													
	Total Number of Meetings Held	4	4	5	4	4	5	4	3	4	4	4	4	3
	Total Number of Attendees	111	102	133	118	125	161	135	91	119	131	126	116	84
	Total Meeting Hours	7	9	7	4	9	8	12	9	12	8	8	8	6
	Contact Hours	777	918	931	472	1,125	1,208	1,620	819	1,428	1,048	1,008	928	504
	All Other ILTAG's													
	Total Number of Meetings Held	24	20	29	27	19	40	47	36	46	32	41	42	36
	Total Number of Attendees	404	380	502	471	564	1,693	1,854	1,278	1,628	888	1,972	2,349	2,109
	Total Meeting Hours	58	56	71	74	68	97	174	123	156	76	96	97	90
	Contact Hours	23,432	21,280	35,642	34,854	38,352	164,221	322,596	157,194	253,968	67,044	189,312	227,853	189,810
	Administration													
	Budget Allotment (Program 25)													
	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	495	499	502	497	496	481	485	477	475	478	494	483	475



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAC	Custody (Uniformed)													
	Budgeted Positions	370	371	370	370	370	370	370	370	370	370	370	370	370
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	370	371	370	370	370	370	370	370	370	370	370	370	370
	Filled Budgeted Positions	360	364	363	357	363	350	352	345	347	347	362	357	353
	920 Blanket	2	2	2	3	2	6	6	7	7	7	7	9	9
	918 Blanket	0	2	4	2	1	0	0	0	0	0	0	0	0
	True Vacancy Total	8	3	1	8	4	14	12	18	16	16	1	4	8
	902 Blanket	2	2	2	2	1	1	1	1	1	1	1	2	2
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Custody (Non-Uniformed)													
	Budgeted Positions	21	21	21	21	21	21	21	18	18	18	18	18	18
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	-2.5	0.0	0.5	0.5	0.5	1.5	1.5
	Adjusted Budgeted Total	21	21	21	21	21	21	18	18	19	19	19	20	20
	Filled Budgeted Positions	19	20	20	18	18	17	17	17	17	16	16	14	15
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	1	1	1	1	1	1	0
	True Vacancy Total	2	1	1	3	3	4	0	0	1	2	2	5	5
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education Positions													
	Budgeted Positions	17	17	18	18	18	18	18	19	19	19	19	19	19
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	17	17	18	18	18	18	19	19	19	19	19	19	19
	Filled Budgeted Positions	16	16	16	16	16	14	15	15	16	17	17	17	15



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAC	920 Blanket	0	0	0	0	0	2	2	2	1	1	1	1	3
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	1	1	2	2	2	2	2	2	2	1	1	1	1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Support Staff													
	Budgeted Positions	118	120	120	120	120	120	121	118	119	119	118	118	118
	Pending 607's - Net	2.0	0.0	0.6	0.6	1.0	1.0	-6.4	-7.4	-7.4	-7.4	-8.9	-8.9	-8.9
	Adjusted Budgeted Total	120	120	120	120	121	121	115	110	112	112	109	109	109
	Filled Budgeted Positions	90	90	93	97	90	91	93	90	85	88	89	86	84
	920 Blanket	2	2	2	3	3	3	3	4	4	4	5	4	5
	918 Blanket	1	0	0	0	0	0	0	0	1	3	3	3	3
	True Vacancy Total	27	28	25	20	28	27	19	16	22	17	12	16	17
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Trades													
	Budgeted Positions	3	3	3	3	3	3	3	3	3	3	3	3	3
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	1.0
	Adjusted Budgeted Total	3	3	3	3	3	3	3	3	3	3	4	4	4
	Filled Budgeted Positions	3	3	3	3	3	3	3	3	3	3	3	3	3
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	0	0	0	0	0	0	0	0	0	0	1	1	1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAC	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Management													
	Budgeted Positions	9	9	9	9	9	9	9	9	9	9	9	9	9
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	9	9	9	9	9	9	9	9	9	9	9	9	9
	Filled Budgeted Positions	7	6	7	6	6	6	5	7	7	7	7	6	5
	920 Blanket	0	0	0	1	1	1	2	2	2	2	2	2	2
	918 Blanket	0	1	1	1	1	1	1	1	1	1	1	1	1
	True Vacancy Total	2	2	1	1	1	1	1	-1	-1	-1	-1	0	1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	3,254	4,081	3,279	3,877	3,181	5,425	4,843	6,225	5,851	6,880	10,092	6,305	6,944
	AVG Hours Per Custody Staff	6.54	7.88	6.82	8.31	6.31	11.95	10.62	14.06	12.96	14.93	22.85	15.19	15.99
	Custody	2,480	3,026	2,613	3,116	2,403	4,385	3,918	5,089	4,717	5,419	8,635	5,636	5,885
	Lieutenants	208	340	473	442	276	491	264	261	210	227	360	311	303
	Sergeants	664	685	931	1,322	1,170	1,284	794	868	863	1,191	2,108	1,176	1,193
	Officers	1,588	1,985	1,142	1,340	955	2,593	2,835	3,606	3,621	3,979	6,152	4,134	4,390
	Other Custody	20	17	68	11	2	18	25	355	23	22	16	16	0
	AVG Hours Per Non-Custody Staff	4.02	3.82	0.98	1.88	0.77	0.75	1.19	0.75	0.72	1.36	2.12	2.75	5.06
	Non-Custody	466	440	117	229	89	85	138	87	80	156	246	308	542
	Medical	307	616	548	533	690	954	788	1,050	1,054	1,305	1,211	360	517
	Sick Leave													
	Total Hours	3,282	2,933	2,961	2,874	2,644	2,499	2,253	2,375	2,504	2,597	2,815	2,523	2,767
	AVG Hours Per Custody Staff	5.00	4.54	4.86	4.73	4.19	4.06	3.64	3.48	3.61	3.74	4.85	4.24	4.73
	Custody	1,896	1,743	1,862	1,774	1,597	1,491	1,343	1,260	1,313	1,359	1,832	1,572	1,741



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAC	Lieutenants	61	40	112	56	80	16	16	92	16	45	32	24	53
	Sergeants	157	179	145	200	120	96	143	141	106	198	168	264	152
	Officers	1,646	1,418	1,496	1,445	1,332	1,353	1,074	930	1,111	1,097	1,629	1,263	1,526
	Other Custody	32	105	110	74	65	26	111	97	80	20	3	21	10
	AVG Hours Per Non-Custody Staff	7.66	7.47	6.54	6.18	5.66	5.33	5.74	4.88	6.35	5.92	5.27	5.36	6.25
	Non-Custody	889	859	779	754	651	608	666	561	705	681	611	601	668
	Medical	498	331	320	346	397	401	245	554	487	558	372	350	357
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	0	0	0	0	1	1	0	2	0	0	0	0	0
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	2	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff Exceeding Trigger Point	21	22	29	27	30	28	21	21	13	13	15	13	13
	In-Lieu of Sick Leave													
	Total Hours	909	401	576	742	356	390	305	409	396	331	530	405	309
	AVG Hours Per Custody Staff	1.11	0.64	0.78	1.27	0.65	0.73	0.66	0.90	0.71	0.41	0.87	0.71	0.40
	Custody	420	244	299	475	249	269	242	324	259	150	330	263	148
	Lieutenants	16	32	54	72	40	48	40	148	58	31	45	40	34
	Sergeants	24	56	62	80	56	33	64	32	64	16	67	40	32
	Officers	378	156	184	323	145	188	138	144	129	95	202	142	82
	Other Custody	3	0	0	0	8	0	0	0	8	8	16	41	0
	AVG Hours Per Non-Custody Staff	1.93	0.87	1.65	1.58	0.47	0.76	0.47	0.58	0.73	0.77	1.12	0.71	0.69
	Non-Custody	224	100	197	193	54	87	55	67	81	88	130	79	74
	Medical	264	57	81	74	54	34	8	18	56	93	71	63	88
	Annual Leave													



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAC	Total Hours	1,836	1,219	1,168	1,713	1,521	1,567	1,947	2,318	1,902	1,824	1,673	1,619	1,663
	AVG Hours Per Custody Staff	3.15	1.74	2.13	3.83	2.99	3.06	4.04	5.09	3.91	3.82	3.51	3.39	3.29
	Custody	1,194	666	815	1,436	1,141	1,123	1,490	1,842	1,423	1,386	1,325	1,256	1,213
	Lieutenants	56	85	245	188	128	225	272	212	234	88	189	216	218
	Sergeants	372	200	310	542	464	313	492	512	691	608	381	356	327
	Officers	666	342	253	648	492	573	702	1,069	456	581	695	573	656
	Other Custody	100	39	8	58	58	12	24	49	42	109	61	111	12
	AVG Hours Per Non Custody Staff	3.80	1.70	2.03	1.25	1.84	2.46	2.22	1.48	1.57	2.44	1.39	1.73	2.31
	Non-Custody	441	196	241	152	212	281	258	170	174	280	162	194	247
	Medical	201	357	112	125	168	164	200	306	305	158	186	170	203
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	4	5	5	7	6	6	8	10	9	10	11	11	11
	Off Work Rate (Per 100 Staff)	1.06	1.30	1.31	1.87	1.57	1.63	2.17	2.76	2.47	2.75	2.91	2.96	2.99
	Pending/Open Claims	15	16	15	17	19	17	19	17	20	23	26	27	26
	New Claims	0	3	1	4	1	0	2	3	1	3	3	1	3
	Closed Claims	5	3	0	2	2	2	0	4	3	0	1	1	2
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	3	4	4	5	5	4	4	4	5	5	5	6	6
	Off Work Rate (Per 100 Staff)	2.59	3.48	3.36	4.10	4.35	3.51	3.45	3.48	4.50	4.35	4.31	5.36	5.61
	Pending/Open Claims	10	14	14	15	17	18	17	16	15	15	13	14	13
	New Claims	1	4	0	3	2	2	0	1	1	0	0	1	1
	Closed Claims	1	0	0	2	0	1	1	2	3	0	2	3	2
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	1	1	2	2	1	1	1	3	5	2	3	2	4
	Off Work Rate (Per 100 Staff)	0.26	0.26	0.52	0.53	0.26	0.27	0.27	0.83	1.37	0.55	0.79	0.54	1.09



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAC	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	5	3	4	4	4	6	8	10	9	9	9	7	6
	Off Work Rate (Per 100 Staff)	4.31	2.61	3.36	3.28	3.48	5.26	6.90	8.70	8.11	7.83	7.76	6.25	5.61
	FMLA													
	Custody - Number of Staff off Work due to FMLA	28	19	32	29	26	24	32	28	31	35	34	29	26
	Lieutenants	1	0	1	1	1	1	3	2	2	3	2	4	3
	Sergeants	5	3	9	7	7	3	8	7	7	5	6	4	4
	Officers	21	15	20	19	17	20	18	17	20	24	25	20	18
	Other Custody	1	1	2	2	1	0	3	2	2	3	1	1	1
	Non-Custody	1	4	2	2	5	4	3	3	6	8	4	7	6
	Medical	1	4	5	1	3	6	9	6	7	7	8	6	5
	Custody - Number of FMLA Hours Used by Staff	668	480	883	907	786	349	906	624	884	825	725	553	803
	Lieutenants	8	0	40	168	24	16	40	16	24	40	29	56	160
	Sergeants	168	84	205	240	325	41	200	136	160	115	168	104	82
	Officers	484	376	532	469	392	292	552	280	512	600	520	384	552
	Other Custody	8	20	106	30	45	0	114	192	188	70	8	9	9
	Non-Custody	112	430	19	114	209	154	33	88	132	200	289	141	88
	Medical	96	240	249	32	97	219	300	98	120	160	228	145	80
	Custody - Average Number of FMLA Hours Used by Staff	1.76	1.25	2.31	2.42	2.06	0.95	2.46	1.72	2.43	2.27	1.92	1.49	2.18
	Other Custody	0.42	1.00	5.30	1.67	2.50	0.00	6.71	11.29	11.03	4.36	0.50	0.64	0.60
	Non-Custody	0.97	3.74	0.16	0.93	1.82	1.35	0.28	0.77	1.19	1.74	2.49	1.26	0.82
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAC	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	18	0	0	4,782	460	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Emergency Corrective Work Orders (priority 1) Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Preventative Maintenance Work Orders (priority 2) Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Corrective Work Orders (Priority 3) Received/Submitted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Corrective Work Orders (Priority 3) Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Non-Maintenance Service Requests (Priority 4) Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Project Work Orders (priority 5) Received/Submitted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Project Work Orders (priority 5) Completed	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAC	% of personnel hours spent on preventative maintenance	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Employee Grievances and Staff Complaints													
	Total	2	7	7	3	6	2	4	5	5	2	2	0	1
	Per 100 Staff	0.40	1.40	1.39	0.60	1.21	0.42	0.82	1.05	1.05	0.42	0.40	0.00	0.21
	Health & Safety	0	1	0	0	0	0	0	0	0	1	0	0	0
	Conditions of Work	1	2	2	3	6	2	4	4	4	1	1	0	1
	Total E.E.O	1	4	5	0	0	0	0	1	1	0	1	0	0
	Equal Employment Opportunity (EEO) (Non-Medical)	0	3	4	0	0	0	0	0	1	0	1	0	0
	Equal Employment Opportunity (EEO) (Medical)	1	1	1	0	0	0	0	1	0	0	0	0	0
	Staff Investigations													
	Total Central Intake Requests	0	4	3	4	0	2	3	4	2	1	4	0	0
	Per 100 Staff	0.00	0.80	0.60	0.80	0.00	0.42	0.62	0.84	0.42	0.21	0.81	0.00	0.00
	Central Intake Requests Accepted	0	0	2	3	2	0	1	2	0	0	5	4	1
	Central Intake Requests Rejected	0	0	2	0	3	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	2	1	0	1	2	1	0	1	4	1
	Total Direct Action Requests Submitted	0	0	2	3	0	1	3	3	0	1	2	0	0
	Direct Action Requests Accepted	0	0	0	2	1	0	1	2	0	0	1	4	1
	Direct Action Requests Rejected	0	0	0	0	1	0	0	0	0	0	0	0	0
	Number of Open Investigations	9	9	9	10	8	6	6	6	7	7	8	9	4
	Number of Closed Investigations	0	2	0	1	2	2	0	2	0	2	3	5	0
	Investigations exceeding 180 calendar days	7	5	6	6	4	2	2	4	7	4	2	2	2
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CAC	Total Central Intake Requests	0	0	0	0	0	0	0	1	0	0	0	0	0
	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.21	0.00	0.00	0.00	0.00	0.00
	Central Intake Requests Accepted	0	0	0	0	0	0	0	0	0	0	2	0	0
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Direct Action Requests Submitted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Direct Action Requests Accepted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	0	0	0	0	0	0	0	0	0	0	2	2	2
	Number of Closed Investigations	1	0	0	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding 180 calendar days	0	0	0	0	0	0	0	0	0	0	0	0	1
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	2	0	2	2	4	2	0	2	2	2	0	1	0
	Per 100 Staff	0.40	0.00	0.40	0.40	0.81	0.42	0.00	0.42	0.42	0.42	0.00	0.21	0.00
	Dismissals	1	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions Total (Non-Medical)	1	0	2	2	4	2	0	2	2	2	0	1	0
	Per 100 Staff	0.20	0.00	0.40	0.40	0.81	0.42	0.00	0.42	0.42	0.42	0.00	0.21	0.00
	Dismissals (Non-Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions Total (Medical)	1	0	0	0	0	0	0	0	0	0	0	0	0
	Per 100 Staff	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dismissals (Medical)	1	0	0	0	0	0	0	0	0	0	0	0	0
CCI	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Design Beds	2,231	2,219	2,137	2,020	2,005	1,974	2,002	2,150	2,211	2,278	2,298	2,288	2,281
	Overcrowding Beds	1,440	1,356	1,313	1,257	1,211	1,153	1,148	1,155	1,222	1,285	1,328	1,373	1,418
	Temporary Beds (Family Visiting/Tank Beds)	0	4	1	0	0	0	0	0	0	0	0	0	2
	Medical Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Count	3,671	3,575	3,450	3,277	3,216	3,127	3,150	3,326	3,458	3,585	3,651	3,683	3,722
	Inmate Custody Level													
	Level I	567	524	502	471	464	445	464	462	465	464	448	450	451
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	0	0	0	1	0	1	0	0	1	0	0	0
	% of Out of Level Assignments													
	Level II	1,223	1,190	1,208	1,219	1,159	1,136	1,134	1,122	1,095	1,062	1,032	1,058	1,110
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	4	2	0	3	1	3	0	4	3	6	4	5	2
	% of Out of Level Assignments													
	Level III	937	936	912	905	896	893	878	895	899	899	927	905	887
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	9	8	15	12	10	11	20	7	9	9	6	27	11
	% of Out of Level Assignments													
	Level IV	436	406	414	426	422	411	412	614	808	976	1,096	1,175	1,196
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	1	0	0	0	1	2	0
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Actual Population	3,158	3,047	3,030	3,016	2,939	2,881	2,885	3,098	3,272	3,409	3,511	3,597	3,647
	General Population													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Enhanced Outpatient Program													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Actual Population	3,158	3,047	3,030	3,016	2,939	2,881	2,885	3,098	3,272	3,409	3,511	3,597	3,647
	Minimum Support Facility													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	704	687	656	616	612	597	597	647	676	686	686	686	686
	Life (Without Possibility of Parole) (LWOP)	107	107	99	85	90	89	91	107	115	116	116	116	116
	Reception Center													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Actual Population (Excluding Overflow)	119	122	111	93	77	73	86	69	59	58	65	63	56
	Actual Population (With Overflow)	119	122	111	93	77	73	86	69	59	58	65	63	56
	Average Length of Stay	131	238	127	137	95	91	73	135	198	242	150	177	131
	Stays Exceeding 200 days	17	20	14	16	14	13	14	14	18	17	17	17	13
	Stays Exceeding 400 days	10	12	5	5	4	3	1	3	6	8	8	7	5
	Stays Exceeding 800 days	4	4	2	2	1	1	0	3	4	4	3	3	1
	Total ASU Endorsed Inmates	25	13	43	24	28	21	22	5	13	15	13	10	4
	ASU Inmates Endorsed for GP	9	4	20	8	21	10	13	2	4	7	6	2	0
	ASU Inmates Endorsed for SNY	8	6	22	16	7	11	9	3	9	8	7	5	4
	ASU Inmates Endorsed for SHU	8	3	1	0	0	0	0	0	0	0	0	3	0
	ASU Inmates Endorsed for PSU	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	76	80	67	82	72	72	70	68	73	80	85	87	83
	Impacting	4	6	7	8	7	6	6	7	6	12	13	8	6
	Non-Impacting	72	74	60	74	65	66	64	61	67	68	72	79	77
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,560	1,560	1,560	1,560	1,560	1,560	1,560	1,560	1,560	1,560	1,560	1,560	1,560
	Actual Population	1,159	1,113	1,114	1,133	1,186	1,160	1,213	1,292	1,335	1,453	1,478	1,549	1,621
	Total EOP Populations													
	Actual Population	11	11	8	7	9	12	15	11	8	3	1	1	1
	EOP-GP (GP Housing Program)													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	0	1	2	1	2	2	4	0	0	0	0	0	0
	EOP-SNY													
	Actual Population	10	10	5	4	7	8	10	8	5	2	1	1	1
	EOP-ASU													
	Actual Population	1	0	1	2	0	2	1	3	3	1	0	0	0
	Psychiatric Services Unit													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0



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Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Actual Population	382	387	291	151	186	158	165	76	59	53	50	12	3
	Inmates with Expired MERD's	14	14	33	54	45	34	33	0	0	8	5	0	0
	Inmates with Expired MERD's Endorsed	9	2	19	38	24	17	23	0	0	8	5	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	364	389	296	302	225	187	200	153	116	176	213	180	184
	Summary with S-Suffix	212	208	141	187	194	186	193	147	111	174	213	179	184
	Summary without S-Suffix	152	181	155	115	31	1	7	6	5	2	0	1	0
	Total General Population (GP)	101	121	69	75	76	84	77	97	65	126	140	152	160
	GP with S-Suffix	62	62	14	75	76	84	77	97	65	126	140	152	160
	GP without S-Suffix	39	59	55	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	69	54	60	90	50	23	21	39	37	29	33	24	23
	ASU with S-Suffix	38	30	41	38	25	23	21	39	37	29	33	24	23
	ASU without S-Suffix	31	24	19	52	25	0	0	0	0	0	0	0	0
	ASU EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	182	203	160	130	92	77	90	8	6	18	39	4	1
	SHU with S-Suffix	111	115	86	72	92	77	90	8	6	18	39	3	1
	SHU without S-Suffix	71	88	74	58	0	0	0	0	0	0	0	1	0
	Total Enhanced Outpatient Program (EOP)	12	11	7	7	7	3	12	9	8	3	1	0	0
	EOP with S-Suffix	1	1	0	2	1	2	5	3	3	1	1	0	0



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CCI	EOP without S-Suffix	11	10	7	5	6	1	7	6	5	2	0	0	0
	Inmate Disciplinarys													
	Total	132	115	106										
	Per 100 inmates	3.60	3.22	3.07										
	Conduct	14	11	16										
	Assault on Staff	2	2	1										
	Batteries on Staff	0	5	2										
	Assault on Inmate	0	0	0										
	Batteries on Inmates	44	29	22										
	Stimulants and Sedatives	12	13	20										
	Indecent Exposure (IEX)	2	1	1										
	IHP Refusals / Failure to Comply	0	0	0										
	Possession of Cell Phone/s	4	6	11										
	Riot/Disturbance Control	0	0	0										
	Resisting Staff	1	3	0										
	Weapon	6	1	4										
	Attempted Murder	0	0	0										
	Murder	0	0	1										
	Other	47	44	28										
	Number of RVR's Involving Mental Health Inmates	41	19	41										
	Serious 115's Lost to time constraints	0	0	0										
	Number of Incidents													
	Number of Incidents	23	28	19	29	32	41	25	38	33	29	36	24	34
	Per 100 inmates	0.63	0.78	0.55	0.88	1.00	1.31	0.79	1.14	0.95	0.81	0.99	0.65	0.91
	Number of Voided Incident Reports	0	1	0	0	1	0	0	0	0	0	0	0	0
	Total Number of Documented Force	10	17	9	14	20	24	15	28	21	20	22	20	26



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Per 100 inmates	0.27	0.48	0.26	0.43	0.62	0.77	0.48	0.84	0.61	0.56	0.60	0.54	0.70
	Departmental Executive Use of Force Review	0	0	0	0	1	0	0	1	0	29	0	1	0
	Total Number of Overdue UOF Reviews - 30 Days	9	4	12	7	10	3	18	14	13	5	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days	3	5	14	16	15	11	10	6	3	0	0	0	0
	Lockdown/Modified Programs	2	0	1	0	0	2	3	0	2	1	0	2	0
	Type of Force													
	OC	6	14	8	11	17	20	12	21	15	16	18	17	21
	Physical Force	4	5	1	1	6	5	7	11	7	5	2	6	6
	Baton	5	1	2	1	3	1	1	5	5	4	3	2	2
	CN	0	1	0	0	0	1	0	0	2	0	1	2	0
	37 mm/40 mm	1	2	0	2	2	4	1	3	4	1	4	3	4
	Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other	0	0	0	1	0	0	0	1	0	1	0	0	0
	Incidents													
	Controlled Substance Involved/U.A.	1	0	5	1	1	1	1	1	1	0	0	0	1
	Methamphetamine	1	0	3	0	0	0	1	0	0	0	0	0	0
	Marijuana	0	0	0	0	0	0	0	1	0	0	0	0	0
	Heroin	0	0	0	1	0	0	0	0	0	0	0	0	0
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	0	2	0	0	0	0	0	0	0	0	0	1
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	0	0	0	0	1	1	0	0	1	0	0	0	0
	Assault on Staff (Total)	3	2	1	1	5	7	1	2	1	4	0	3	3



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	3	2	1	1	5	7	1	2	1	4	0	3	3
	Battery on Staff (Total)	0	3	2	3	1	2	3	11	2	2	1	2	5
	With Weapon	0	0	0	0	1	0	0	1	0	0	0	0	1
	Without Weapon	0	3	2	3	0	2	3	10	2	2	1	2	4
	Aggravated Battery	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assault on Inmate (Total)	0	0	0	0	0	0	0	0	0	0	0	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Battery on Inmate (Total)	3	4	0	5	3	5	5	6	6	7	8	2	5
	With Weapon	1	0	0	1	0	0	1	0	1	0	0	0	0
	Without Weapon - Causing Serious Bodily Injury (SBI)	2	4	0	4	3	5	4	6	5	7	8	2	5
	Cell Extractions	0	1	0	0	2	1	2	2	0	0	1	0	0
	Cell Extractions (Keyhea)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	0	0	0	0	0	1	0	0	0	0	0	2	0
	Possession of a Weapon	2	1	1	1	1	2	0	0	4	1	2	1	1
	Resisting Staff	1	1	0	1	2	8	3	2	5	1	0	3	3
	Threatening Staff	1	0	0	0	0	0	0	1	0	0	1	0	0
	Sexual Misconduct	2	1	1	0	3	3	1	2	2	1	0	0	0
	Attempted Suicide	1	2	3	0	2	1	0	0	2	3	1	0	3
	Suicide	0	0	0	0	0	1	1	0	0	0	0	0	0
	Expected Death	1	0	0	0	0	0	0	1	0	0	0	0	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Unexpected Death	0	0	1	0	0	0	1	0	0	0	0	0	0
	Total Number of Deaths	1	0	1	0	0	1	2	1	0	0	0	0	0
	Contraband Cell Phone Discoveries	6	1	2	1	3	2	3	0	0	2	3	6	2
	Miscellaneous	8	14	6	17	14	10	9	12	11	10	22	11	13
	Number of Non UOF Incidents Involving Mental Health Inmates	8	8	3	8	8	8	7	8	9	4	12	2	6
	Number of UOF Incidents Involving Mental Health Inmates	7	10	7	9	15	19	13	20	14	14	15	15	22
	Contraband Surveillance Watch (CSW)													
	Inmate Placements on CSW	0	0	0	1	0	0	0	0	0	0	0	0	0
	Average Number of Days on CSW	0.0	0.0	0.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Average Number of Days on CSW (CYTD)	2.8	0.0	0.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0
	Count of CSW Items Recovered	0	0	0	0	0	0	0	0	0	0	0	0	0
	CSW Search Warrants Requested	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	0	0	0	0	0	0	0	0	0	0	0	0	0
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	2	0	1	4	2	1	1	0	1	1	3	0	3
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	4	0	1	0	1	0	1	1	0	1	1	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	1	1	0	0	0	0	1	0	0	1
	Indecent Exposure Incidents													
	Total number of IEX incidents	1	1	1	1	2	3	0	2	2	1	0	0	0
	Number of D.A. Referrals	1	1	1	1	2	3	0	2	2	1	0	0	0



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	1	1	1	1	2	1	1	2	0	1	0	0	0
	Number of documented mental health referrals (inmates)	1	1	1	1	2	3	1	2	2	1	0	0	0
	Total number of victims	1	1	1	1	2	3	1	2	2	1	0	0	0
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	1	1	1	1	2	3	1	2	2	1	0	0	0
	Inmate Appeals													
	Total Appeals received by the Appeals Office	263	277	198	206	189	186	225	231	316	293	293	279	323
	Total Appeals Issued a Log Number	91	67	55	95	64	62	66	86	132	102	86	95	100
	Total Screen Outs	172	210	143	111	125	124	159	145	184	191	207	184	223
	Overdue Appeals (Point-in-time)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	0	0	0	0	1	0	0	0	0	0	0	0	0
	Appeals Per 100 Inmates	2.48	1.87	1.59	2.90	1.99	1.98	2.10	2.59	3.82	2.85	2.36	2.58	2.69
	Inmate Appeal Breakdown													
	Disciplinary	5	4	2	10	3	5	9	2	8	3	4	13	9
	Custody/Classification	7	5	5	9	4	3	4	6	9	7	4	10	4
	Mail	4	2	1	2	1	0	2	0	1	2	3	7	7
	Visiting	0	0	1	1	2	1	1	0	2	1	4	5	2
	Personal Property	25	13	18	27	19	20	13	29	25	35	28	19	31
	Case Records	4	4	3	2	1	1	4	1	2	2	1	3	0
	Staff Complaints	6	10	8	10	7	7	0	12	14	6	5	10	8
	Staff Complaints - Medical	0	0	2	6	0	8	6	12	37	11	9	9	12
	Living Conditions	12	10	3	4	6	1	3	2	6	4	3	0	2



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Legal	2	3	2	2	4	0	3	2	5	2	2	6	3
	Program	1	4	2	0	3	0	0	0	0	0	0	0	0
	Segregation Hearings	0	0	1	1	0	4	8	5	2	2	4	1	5
	Work Incentive	4	0	0	0	1	0	0	0	0	0	0	0	1
	Re-Entry	0	0	1	5	0	1	1	1	1	2	2	0	0
	Transfer	2	2	1	8	2	3	2	3	1	7	7	2	3
	Funds	5	1	0	0	2	0	0	0	0	0	0	0	0
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	14	9	5	8	9	8	10	11	19	18	10	10	13
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity	1,620	1,620	1,620	1,554	1,554	1,554	1,488	1,488	1,488	1,488	1,422	1,422	1,422
	Inmate Enrollment	787	872	854	802	774	779	800	841	823	775	791	810	885
	% of Total Capacity Enrolled	49 %	54 %	53 %	52 %	50 %	50 %	54 %	57 %	55 %	52 %	56 %	57 %	62 %
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	11,265	15,417	17,190	21,096	15,002	16,662	14,233	13,110	21,639	15,961	17,730	12,950	11,836
	Total Hours S-Time	2,657	4,295	6,379	4,119	4,139	3,797	4,262	4,709	6,013	2,341	3,588	3,881	1,145



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Total S-Time Non-Education	1,653	2,497	4,094	1,565	2,167	2,858	3,414	1,664	2,945	1,300	2,627	2,207	413
	Total S Time Non Education (S-Time Medical)	438	399	488	731	1,265	1,268	268	336	501	370	1,349	214	141
	Total S Time Non-Education (S-Time Custody)	1,215	2,098	3,607	833	902	1,590	3,146	1,329	2,444	930	1,278	1,993	272
	Total S-Time Education	1,004	1,799	2,285	2,555	1,972	938	848	3,045	3,068	1,041	961	1,675	732
	Total E-Time	18	62	78	35	192	3	21	3	60	94	117	377	33
	Total A-Time	96	139	107	127	136	236	95	135	162	28	66	32	82
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	GED Certificate Completion	6	2	5	21	8	8	10	6	12	4	8	5	9
	High School Diploma		0	0	0	0	0	0	0	4	0	4	0	1
	Number of Inmates on Academic Waiting List	0	0	0	0	0	0	0	0	0	0	0	0	0
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	8.6	8.6	8.6	8.6	8.6	8.6	8.6	8.6	8.6	8.6	8.6	8.6	8.6
	Inmates (Students) TABE Overall Level < 9.0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates (Students) TABE Overall Level > 9.0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													
	Inmate Capacity	297	297	297	297	297	297	297	297	297	297	297	297	297
	Inmate Enrollment	221	220	219	211	211	222	227	233	232	232	250	220	223
	% of Total Capacity Enrolled	74 %	74 %	74 %	71 %	71 %	75 %	76 %	78 %	78 %	78 %	84 %	74 %	75 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0



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		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	11,716	19,860	18,657	23,199	18,624	22,483	17,263	16,342	27,291	18,754	22,396	21,381	11,797
	Total S-Time	6,450	4,711	5,869	4,874	3,807	4,184	3,907	2,709	3,689	3,194	3,885	4,019	1,863
	Total S-Time Non-Education	2,513	1,718	1,904	1,270	2,240	2,421	2,570	703	1,675	964	2,587	2,326	721
	Total S-Time Non-Education (S-Time Medical)	180	388	515	794	1,071	1,541	286	367	704	468	1,717	510	167
	Total S-Time Non-Education (S-Time Custody)	2,334	1,330	1,389	476	1,169	880	2,285	336	971	496	870	1,816	554
	Total S-Time Education	3,937	2,993	3,966	3,604	1,567	1,763	1,337	2,006	2,014	2,230	1,299	1,693	1,142
	Total E-Time	226	257	229	340	371	348	133	18	261	305	453	322	125
	Total A-Time	44	78	56	207	181	67	71	26	209	101	129	154	72
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	0	0	0	0	0	0	0	0	0	0	0	0	0
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	29	9	23	44	18	42	18	23	34	30	29	31	29
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	1	1	0	3	3	3	5	4	4	5	1	5	3
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	29	10	23	44	18	43	18	24	34	30	30	31	32
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	120	120	120	120	120	120	120	120	120	120	120	120	120
	Number of Participants Enrolled (aka SAP Beds Filled)	120	120	120	88	59	43	0	34	42	47	45	97	97



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Enrollment Rate (aka % of SAP Beds Filled)	100 %	100 %	100 %	73 %	49 %	36 %	0 %	28 %	35 %	39 %	38 %	81 %	81 %
	Waiting List of Potential SAP Participants	18	149	157	160	17	21	25	23	20	138	132	149	183
	Exits with Completion	17	20	15	19	23	14	13	0	2	2	12	0	6
	Program Utilization X-Time	3,270	1,346	1,394	2,143	387	2,243	900	0	2,237	2,122	2,367	1,982	5,969
	Program Utilization XSEA Total	3,500	1,589	1,729	2,328	397	2,298	907	0	2,314	2,272	2,808	2,864	6,655
	Program Utilization Rate (AB900 Benchmark 5)	93 %	85 %	81 %	92 %	98 %	98 %	99 %	0 %	97 %	93 %	84 %	69 %	90 %
	Inmate Work Assignments													
	Available Assignments	2,302	2,299	2,249	2,164	2,198	2,167	2,168	2,226	2,237	2,234	2,206	2,380	2,481
	Full Time	1,680	1,677	1,573	1,542	1,576	1,545	1,546	1,604	1,615	1,588	1,510	1,502	1,515
	Half Time	622	622	676	622	622	622	622	622	622	646	696	878	966
	Eligible Inmates	3,431	3,317	3,377	3,315	3,213	3,187	3,216	2,938	3,126	3,213	3,305	3,393	3,462
	Inmates Assigned	1,832	1,814	1,797	1,705	1,684	1,721	1,700	1,793	1,793	1,791	1,783	1,778	1,836
	Full Time	1,468	1,451	1,383	1,345	1,326	1,321	1,294	1,343	1,357	1,347	1,366	1,335	1,344
	Half Time	364	363	414	360	358	400	406	450	436	444	417	443	492
	One Half Time Assignment	364	363	414	360	358	400	406	450	436	439	394	401	442
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	5	23	42	50
	Vacant Work Assignments	470	485	452	459	514	446	468	433	444	443	423	602	645
	Percent of Filled Work Assignments	80 %	79 %	80 %	79 %	77 %	79 %	78 %	81 %	80 %	80 %	81 %	75 %	74 %
	Percent of Filled Work Assignments - Full Time	87 %	87 %	88 %	87 %	84 %	86 %	84 %	84 %	84 %	85 %	90 %	89 %	89 %
	Percentage of Filled Work Assignments - Half-Time	59 %	58 %	61 %	58 %	58 %	64 %	65 %	72 %	70 %	70 %	63 %	55 %	56 %
	Inmates Unassigned	1,634	1,546	1,618	1,646	1,568	1,503	1,546	1,175	1,361	1,468	1,566	1,657	1,607
	Voluntary	58	61	55	52	50	51	43	41	40	60	62	64	58
	Involuntary	1,576	1,485	1,563	1,594	1,518	1,452	1,503	1,134	1,321	1,408	1,504	1,593	1,549
	Inmates on Waiting List	5,003	4,704	4,730	4,574	1,833	4,423	4,398	4,534	1,914	1,866	4,864	5,040	5,185



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Prison Industry Authority													
	PIA Assignments	271	271	237	237	236	236	241	251	251	251	251	251	251
	PIA Assignments Filled	217	218	208	205	208	205	215	224	213	213	221	222	227
	% of PIA Assignments Filled	80 %	80 %	88 %	86 %	88 %	87 %	89 %	89 %	85 %	85 %	88 %	88 %	90 %
	PIA Lost Hours	12,710	13,662	23,557	21,022	15,501	19,612	23,015	15,616	18,866	14,848	14,495	13,651	12,838
	(Custody) PIA Lost Hours	5,509	4,310	2,458	1,728	1,734	2,469	1,328	2,226	6,761	3,595	4,209	4,544	4,250
	(Ducats) PIA Lost Hours	520	530	418	711	2,034	696	437	569	575	708	1,632	422	525
	(Industry Related) PIA Lost Hours	3,006	4,831	10,833	8,408	3,826	6,977	12,838	3,507	4,425	3,334	2,919	2,158	2,535
	(Other) PIA Lost Hours	386	162	1,635	4	550	41	5	39	21	8	2	1,112	330
	(Vacant) PIA Lost Hours	3,289	3,829	8,213	10,171	7,357	9,429	8,407	9,275	7,084	7,203	5,733	5,415	5,198
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses	0	0	0	0	0	0	0	0	0	0	0	0	0
	Course Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Units/Credits Earned (total)	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Bachelor Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Master Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of College Course Assessments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	4	7	10	8	7	7	7	7	7	7	7	25	25
	Total Number of Meetings Held	59	53	48	0	64	68	0	50	49	57	87	84	89
	Total Number of Attendees (for all meetings held)	1,787	1,950	1,681	0	2,514	2,417	0	1,782	1,910	2,119	2,906	2,789	3,521
	Total Number of Contact Hours (for all meetings held)	53,997	55,777	39,554	0	87,599	83,494	0	57,984	83,076	69,717	139,500	160,833	255,728
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	18	14	15	0	17	17	0	14	13	19	27	26	29



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Total Number of Attendees	444	482	398	0	680	539	0	495	442	662	732	837	1,016
	Total Meeting Hours	27	21	23	0	26	26	0	16	30	30	42	59	64
	Contact Hours	11,988	10,122	9,154	0	17,680	14,014	0	7,920	13,260	19,860	30,744	49,383	65,024
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	9	11	11	0	15	12	0	8	11	12	21	22	19
	Total Number of Attendees	338	452	482	0	653	483	0	234	413	587	745	687	684
	Total Meeting Hours	14	18	17	0	23	18	0	15	18	18	33	39	46
	Contact Hours	4,563	8,136	7,953	0	14,693	8,694	0	3,393	7,434	10,566	24,213	26,450	31,464
	Veteran's Groups													
	Total Number of Meetings Held	4	3	3	0	3	5	0	2	2	4	2	2	4
	Total Number of Attendees	53	33	34	0	34	51	0	17	17	39	21	17	42
	Total Meeting Hours	6	5	6	0	5	6	0	3	6	6	3	8	64
	Contact Hours	318	165	204	0	170	306	0	51	102	234	63	136	2,688
	All Other ILTAG's													
	Total Number of Meetings Held	28	25	19	0	29	34	0	26	23	22	37	34	37
	Total Number of Attendees	952	983	767	0	1,147	1,344	0	1,036	1,038	831	1,408	1,248	1,779
	Total Meeting Hours	39	38	29	0	48	45	0	45	60	47	60	68	88
	Contact Hours	37,128	37,354	22,243	0	55,056	60,480	0	46,620	62,280	39,057	84,480	84,864	156,552
	Administration													
	Budget Allotment (Program 25)													
	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,331	1,323	0	1,320	1,331	1,339	1,338	1,323	1,323	1,320	1,318	1,308	1,275



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Custody (Uniformed)													
	Budgeted Positions	1,095	1,095	0	1,095	1,095	1,095	1,095	1,058	1,051	1,051	1,051	1,051	998
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	11.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	1,095	1,095	0	1,095	1,095	1,095	1,106	1,058	1,051	1,051	1,051	1,051	998
	Filled Budgeted Positions	1,015	1,009	0	1,012	1,020	1,025	1,026	1,013	1,021	1,017	1,012	1,007	979
	920 Blanket	20	14	0	12	10	11	10	13	13	13	13	13	11
	918 Blanket	0	1	0	13	0	0	9	12	2	0	0	0	19
	True Vacancy Total	60	71	0	58	65	59	61	20	15	21	26	31	-11
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	7	7	0	7	7	7	7	6	6	6	6	6	5
	Staff on Other Type of Leave	29	35	0	36	37	38	42	49	47	39	36	35	45
	Other Custody (Non-Uniformed)													
	Budgeted Positions	39	39	0	39	39	39	39	39	39	39	36	36	38
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	3.0	0.0	0.0	0.0
	Adjusted Budgeted Total	39	39	0	39	39	39	39	40	40	42	36	36	38
	Filled Budgeted Positions	33	33	0	30	30	28	28	30	31	30	33	33	33
	920 Blanket	2	1	0	1	1	1	1	1	1	1	1	0	0
	918 Blanket	2	0	0	0	0	0	0	0	0	0	0	0	2
	True Vacancy Total	2	5	0	8	8	10	10	9	8	11	2	3	3
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	2	2	0	2	2	1	1	1	3	2	1	1	1
	Education Positions													
	Budgeted Positions	47	47	0	47	47	47	47	47	47	47	48	48	50
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0
	Adjusted Budgeted Total	47	47	0	47	47	47	47	47	48	48	48	48	50
	Filled Budgeted Positions	41	40	0	41	41	41	42	42	42	43	43	42	41



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	920 Blanket	1	1	0	1	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	5	6	0	5	6	6	5	5	6	5	5	6	9
	902 Blanket	3	3	0	3	3	3	3	3	3	3	3	3	3
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	2	2	0	2	3	2	2	1	1	0	2	1	0
	Support Staff													
	Budgeted Positions	136	136	0	136	136	136	136	136	136	128	128	128	128
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	2.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	136	136	0	136	136	136	136	137	138	128	128	128	128
	Filled Budgeted Positions	121	120	0	116	116	120	118	117	111	110	109	106	108
	920 Blanket	2	2	0	5	5	3	3	3	3	0	0	0	2
	918 Blanket	0	0	0	0	0	0	0	6	4	3	3	3	1
	True Vacancy Total	13	14	0	15	15	13	15	11	20	15	16	19	17
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	11	9	0	4	4	4	5	5	4	5	4	4	4
	Trades													
	Budgeted Positions	129	129	0	129	129	129	129	129	129	132	132	132	132
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.0	3.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	129	129	0	129	129	129	129	137	132	132	132	132	132
	Filled Budgeted Positions	107	107	0	108	109	110	109	106	104	104	105	103	101
	920 Blanket	1	1	0	2	2	2	2	2	2	2	2	3	3
	918 Blanket	0	0	0	0	0	0	7	7	6	6	4	4	4
	True Vacancy Total	21	21	0	19	18	17	11	22	20	20	21	22	24
	902 Blanket	3	3	0	3	3	3	7	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Staff on Other Type of Leave	6	4	0	9	11	11	13	10	8	10	8	8	7
	Management													
	Budgeted Positions	17	17	0	17	17	17	17	17	17	17	17	17	16
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	17	17	0	17	17	17	17	17	17	17	17	17	16
	Filled Budgeted Positions	14	14	0	13	15	15	15	15	14	16	16	17	13
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	1	0	0	0	0
	True Vacancy Total	3	3	0	4	2	2	2	2	2	1	1	0	3
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	18,842	23,258	21,217	18,687	15,352	22,385	29,869	39,421	34,313	31,326	42,954	26,162	25,547
	AVG Hours Per Custody Staff	14.39	18.13	0.00	14.81	11.20	15.94	23.36	31.61	27.57	23.94	33.05	20.42	21.09
	Custody	15,085	18,889	17,957	15,431	11,763	16,784	24,626	32,970	29,008	25,062	34,534	21,240	21,341
	Lieutenants	651	1,539	1,203	1,099	893	1,247	879	1,332	1,220	1,346	1,443	851	882
	Sergeants	1,578	2,278	1,969	2,315	2,065	2,959	2,311	3,918	3,019	2,856	3,922	2,093	1,955
	Officers	12,280	14,653	14,603	11,793	8,529	12,383	20,977	26,639	23,290	19,801	27,751	17,216	17,606
	Other Custody	577	419	182	224	276	196	459	1,081	1,479	1,058	1,417	1,081	899
	AVG Hours Per Non-Custody Staff	5.00	6.83	0.00	3.52	3.74	7.24	6.26	7.60	3.25	3.89	5.11	3.58	3.68
	Non-Custody	1,415	1,920	1,239	978	1,048	2,071	1,777	2,128	880	1,062	1,395	960	969
	Medical	2,343	2,449	2,021	2,279	2,541	3,529	3,466	4,324	4,426	5,202	7,025	3,962	3,237
	Sick Leave													
	Total Hours	6,457	5,536	6,811	6,689	6,486	5,898	6,276	6,252	6,179	5,762	6,056	5,200	6,475
	AVG Hours Per Custody Staff	3.58	2.26	0.00	3.72	3.47	3.19	3.46	3.60	3.31	2.91	3.14	2.63	3.90
	Custody	3,755	2,354	3,436	3,878	3,640	3,362	3,643	3,750	3,482	3,050	3,283	2,738	3,952



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Lieutenants	72	145	168	93	96	157	49	40	114	59	90	95	96
	Sergeants	253	220	329	376	295	231	355	215	327	147	251	215	267
	Officers	3,149	1,928	2,697	3,248	3,163	2,831	2,939	3,273	2,852	2,617	2,895	2,338	3,440
	Other Custody	281	61	243	162	87	144	299	223	189	228	48	90	150
	AVG Hours Per Non-Custody Staff	6.55	6.69	0.00	6.44	6.55	6.08	6.01	6.00	6.18	6.60	6.36	5.76	6.31
	Non-Custody	1,854	1,881	2,353	1,791	1,836	1,740	1,707	1,679	1,676	1,803	1,736	1,545	1,660
	Medical	848	1,301	1,022	1,020	1,010	796	927	823	1,021	909	1,037	917	864
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	0	0	0	1	0	0	0	0	0	2	1	2	4
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	2	0	0	0	0	0	0	0	0	0	0
	Staff Exceeding Trigger Point	35	30	22	122	0	90	79	0	0	69	70	66	72
	In-Lieu of Sick Leave													
	Total Hours	4,096	4,139	3,932	4,192	4,281	3,853	3,489	3,808	3,744	3,066	2,867	3,593	3,745
	AVG Hours Per Custody Staff	2.42	2.35	0.00	2.60	2.56	2.31	2.08	2.17	2.22	1.90	1.83	2.29	2.65
	Custody	2,537	2,452	2,374	2,709	2,691	2,437	2,194	2,262	2,338	1,988	1,907	2,383	2,681
	Lieutenants	32	3	2	21	2	32	64	72	21	20	11	150	40
	Sergeants	392	348	272	249	249	205	234	122	193	159	228	329	444
	Officers	2,099	1,940	2,099	2,431	2,439	2,188	1,840	2,069	1,938	1,652	1,660	1,832	2,153
	Other Custody	15	161	1	8	0	13	57	0	187	157	8	73	45
	AVG Hours Per Non-Custody Staff	3.04	2.92	0.00	3.18	3.20	2.67	2.28	2.42	2.37	1.30	1.60	1.56	1.92
	Non-Custody	861	820	1,052	884	899	764	648	677	642	354	437	419	505
	Medical	698	868	506	599	691	652	647	869	764	724	522	791	559
	Annual Leave													



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Total Hours	11,383	5,672	5,908	8,900	7,229	8,288	11,486	13,885	10,248	8,745	7,473	8,345	11,680
	AVG Hours Per Custody Staff	7.99	4.04	0.00	6.47	5.28	6.38	9.02	10.79	7.66	6.05	5.70	6.24	9.54
	Custody	8,378	4,211	4,663	6,740	5,548	6,718	9,503	11,256	8,054	6,337	5,952	6,495	9,651
	Lieutenants	360	107	116	321	340	192	420	296	133	372	67	334	312
	Sergeants	746	479	591	794	379	539	826	818	630	394	533	629	731
	Officers	7,039	3,565	3,901	5,549	4,743	5,852	7,972	9,939	7,069	5,282	5,259	5,365	8,457
	Other Custody	233	61	56	77	86	135	286	203	222	289	93	167	152
	AVG Hours Per Non Custody Staff	6.96	3.24	0.00	5.07	3.60	3.88	4.60	5.18	5.67	6.36	3.03	3.41	4.55
	Non-Custody	1,970	911	820	1,409	1,010	1,110	1,306	1,450	1,537	1,736	827	915	1,197
	Medical	1,036	550	425	751	671	460	677	1,180	657	672	694	935	832
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	35	29	32	34	33	31	33	38	33	35	30	29	36
	Off Work Rate (Per 100 Staff)	3.34	2.78	0.00	3.26	3.14	2.94	3.13	3.64	3.14	3.34	2.87	2.79	3.56
	Pending/Open Claims	317	323	327	322	323	480	503	516	505	508	518	510	519
	New Claims	7	14	14	9	11	9	11	17	10	7	12	6	8
	Closed Claims	0	8	10	15	10	12	7	6	23	14	11	19	6
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	20	16	19	24	22	20	21	23	21	19	20	17	19
	Off Work Rate (Per 100 Staff)	7.07	5.69	0.00	8.63	7.84	6.99	7.39	8.21	7.75	6.96	7.33	6.34	7.22
	Pending/Open Claims	203	208	210	205	205	259	269	264	259	254	200	255	255
	New Claims	10	7	7	5	3	4	7	1	3	1	4	2	2
	Closed Claims	4	2	5	10	3	7	2	6	16	6	2	8	2
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	8	9	2	5	5	5	8	10	5	8	9	0	15
	Off Work Rate (Per 100 Staff)	0.76	0.86	0.00	0.48	0.48	0.47	0.76	0.96	0.48	0.76	0.86	0.00	1.48



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	7	7	10	8	7	7	8	7	7	5	4	0	2
	Off Work Rate (Per 100 Staff)	2.47	2.49	0.00	2.88	2.50	2.45	2.82	2.50	2.58	1.83	1.47	0.00	0.76
	FMLA													
	Custody - Number of Staff off Work due to FMLA	164	65	76	107	120	127	123	127	130	124	133	129	141
	Lieutenants	3	1	6	6	7	4	5	3	5	4	4	3	7
	Sergeants	18	5	5	8	8	14	12	13	14	13	15	13	12
	Officers	138	57	62	89	98	105	103	108	109	106	112	107	119
	Other Custody	5	2	3	4	7	4	3	3	2	1	2	6	3
	Non-Custody	11	6	5	7	11	10	11	12	13	11	12	12	10
	Medical	11	11	13	13	13	9	12	10	9	9	7	7	18
	Custody - Number of FMLA Hours Used by Staff	4,382	1,905	2,469	3,220	3,134	3,498	3,033	3,962	3,564	3,520	3,574	3,275	4,061
	Lieutenants	41	112	200	136	312	232	224	32	314	120	88	72	256
	Sergeants	375	128	167	200	203	449	320	280	312	459	340	313	379
	Officers	3,888	1,648	1,908	2,495	2,254	2,723	2,420	3,604	2,895	2,934	3,118	2,814	3,400
	Other Custody	79	17	194	389	365	95	70	46	43	8	29	77	26
	Non-Custody	272	124	183	182	343	347	324	318	342	235	396	245	255
	Medical	574	676	947	814	491	176	277	484	426	339	92	157	9,091
	Custody - Average Number of FMLA Hours Used by Staff	4.18	1.83	0.00	3.09	2.99	3.32	2.88	3.80	3.39	3.36	3.42	3.15	4.01
	Other Custody	2.39	0.52	0.00	12.95	12.16	3.38	2.49	1.52	1.40	0.25	0.86	2.33	0.80
	Non-Custody	0.96	0.44	0.00	0.65	1.22	1.21	1.14	1.13	1.26	0.86	1.45	0.91	0.97
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	12	16	4	5	6	9	9	2	3	7	4	3	2
	Number of Emergency Corrective Work Orders (priority 1) Completed	11	16	5	5	6	9	9	2	3	7	4	3	2
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	887	638	1,015	996	793	799	912	823	1,079	922	835	732	872
	Number of Preventative Maintenance Work Orders (priority 2) Completed	547	360	663	668	520	422	535	580	586	586	448	318	348
	Number of Corrective Work Orders (Priority 3) Received/Submitted	608	535	522	572	613	659	570	784	615	594	657	580	774
	Number of Corrective Work Orders (Priority 3) Completed	619	435	500	533	499	530	535	662	626	686	721	553	671
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	3	0	0	2	0	0	0	0	0	0	0	0	0
	Number of Non-Maintenance Service Requests (Priority 4) Completed	6	1	0	2	0	0	0	0	0	0	0	0	0
	Number of Project Work Orders (priority 5) Received/Submitted	0	0	0	1	1	98	137	113	171	186	139	45	162
	Number of Project Work Orders (priority 5) Completed	0	6	5	3	0	35	45	59	66	144	105	54	79



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	% of personnel hours spent on preventative maintenance	35 %	24 %	38 %	38 %	29 %	29 %	34 %	29 %	54 %	28 %	27 %	37 %	40 %
	Employee Grievances and Staff Complaints													
	Total	5	2	2	4	5	7	9	7	9	10	4	5	7
	Per 100 Staff	0.38	0.15	0.00	0.30	0.38	0.52	0.67	0.53	0.68	0.76	0.30	0.38	0.55
	Health & Safety	0	0	0	0	0	0	0	0	4	4	1	0	1
	Conditions of Work	3	0	1	2	5	4	8	7	4	5	2	3	6
	Total E.E.O	2	2	1	2	0	3	1	0	1	1	1	2	0
	Equal Employment Opportunity (EEO) (Non-Medical)	2	1	0	1	0	1	0	0	0	0	0	0	0
	Equal Employment Opportunity (EEO) (Medical)	0	1	1	1	0	2	1	0	1	1	1	2	0
	Staff Investigations													
	Total Central Intake Requests	3	0	1	4	3	12	9	8	3	3	0	4	3
	Per 100 Staff	0.23	0.00	0.00	0.30	0.23	0.90	0.67	0.60	0.23	0.23	0.00	0.31	0.24
	Central Intake Requests Accepted	4	0	1	3	2	12	9	8	3	3	0	7	3
	Central Intake Requests Rejected	0	0	0	0	1	0	0	3	0	0	0	1	0
	Central Intake Requests Approved for Direct Action	0	0	1	3	0	0	9	6	3	2	0	2	3
	Total Direct Action Requests Submitted	0	0	0	0	3	0	0	8	3	3	0	4	3
	Direct Action Requests Accepted	0	0	0	3	0	0	9	6	3	2	0	2	3
	Direct Action Requests Rejected	0	0	0	0	1	0	0	3	0	3	0	0	0
	Number of Open Investigations	22	24	30	27	29	28	27	26	0	20	0	19	19
	Number of Closed Investigations	8	7	1	4	4	4	4	3	10	2	0	1	1
	Investigations exceeding 180 calendar days	20	2	17	21	26	28	36	23	18	20	0	15	19
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCI	Total Central Intake Requests	0	0	0	0	0	0	0	0	0	0	0	2	0
	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.00
	Central Intake Requests Accepted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Direct Action Requests Submitted	0	0	0	0	0	0	0	0	0	0	0	2	0
	Direct Action Requests Accepted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	4	8	7	2	2	3	3	2	1	1	0	1	2
	Number of Closed Investigations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding 180 calendar days	4	8	2	2	3	2	2	2	1	1	0	1	2
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	8	13	2	9	5	5	4	4	14	2	6	4	3
	Per 100 Staff	0.60	0.98	0.00	0.68	0.38	0.37	0.30	0.30	1.06	0.15	0.46	0.31	0.24
	Dismissals	2	0	0	0	0	0	0	2	1	0	0	0	0
	Adverse Actions Total (Non-Medical)	8	13	2	9	5	5	4	4	14	2	6	4	3
	Per 100 Staff	0.60	0.98	0.00	0.68	0.38	0.37	0.30	0.30	1.06	0.15	0.46	0.31	0.24
	Dismissals (Non-Medical)	2	0	0	0	0	0	0	2	1	0	0	0	0
COR	Adverse Actions Total (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dismissals (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Design Beds	2,578	2,527	2,508	2,499	2,365	2,311	2,256	2,102	1,983	1,955	2,029	2,023	2,048
	Overcrowding Beds	1,593	1,542	1,550	1,536	1,463	1,406	1,326	1,219	1,191	1,194	1,204	1,215	1,255
	Temporary Beds (Family Visiting/Tank Beds)	0	0	1	0	1	0	0	1	0	2	2	0	0
	Medical Beds	66	63	68	55	52	60	49	58	62	68	73	80	81
	Inmate Count	4,264	4,132	4,129	4,093	3,880	3,778	3,633	3,414	3,268	3,251	3,340	3,348	3,416
	Inmate Custody Level													
	Level I	192	161	153	138	137	142	171	166	175	156	174	168	191
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	1	2	2	2	1	1	2
	% of Out of Level Assignments													
	Level II	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	11	4	10	9	12	23	23	27	39	27	33	23	22
	% of Out of Level Assignments													
	Level III	913	913	953	951	917	920	936	873	869	888	916	932	916
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	6	21	15	13	14	28	21	32	18	35	48	22	29
	% of Out of Level Assignments													
	Level IV	1,567	1,542	1,594	1,617	1,621	1,621	1,607	1,570	1,542	1,580	1,555	1,525	1,547
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	11	10	6	11	8	13	16	18	11	11	6	8	9
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Actual Population	2,668	2,596	2,681	2,685	2,654	2,664	2,689	2,620	2,666	2,699	2,704	2,689	2,719
	General Population													
	Actual Population	673	629	670	699	694	703	693	681	728	763	737	711	737
	Enhanced Outpatient Program													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Actual Population	1,803	1,806	1,858	1,848	1,823	1,819	1,825	1,773	1,763	1,780	1,793	1,810	1,791
	Minimum Support Facility													
	Actual Population	192	161	153	138	137	142	171	166	175	156	174	168	191
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	1,412	1,362	1,354	1,333	1,264	1,240	1,183	1,105	1,058	1,051	1,051	1,051	1,051
	Life (Without Possibility of Parole) (LWOP)	263	269	268	265	245	234	229	208	204	201	201	201	201
	Reception Center													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Actual Population (Excluding Overflow)	193	112	103	107	99	103	103	181	171	152	198	191	193
	Actual Population (With Overflow)	193	112	103	107	99	103	103	181	171	152	198	191	193
	Average Length of Stay	115	117	110	107	112	112	123	117	103	120	112	94	104
	Stays Exceeding 200 days	37	43	33	36	47	47	55	33	22	26	24	29	31
	Stays Exceeding 400 days	4	5	1	6	10	10	8	8	8	8	5	7	7
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	1	2	2	2	2
	Total ASU Endorsed Inmates	39	41	45	39	41	41	102	53	33	23	12	11	18
	ASU Inmates Endorsed for GP	27	21	26	17	12	12	47	19	23	14	7	6	8
	ASU Inmates Endorsed for SNY	12	20	19	20	28	28	54	34	9	9	5	3	5
	ASU Inmates Endorsed for SHU	0	0	0	2	0	0	1	0	0	0	0	0	2
	ASU Inmates Endorsed for PSU	0	0	0	0	1	1	0	0	1	0	0	2	3



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	101	109	106	104	95	95	111	107	99	87	72	55	56
	Behavior Management Unit													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	236	228	232	215	203	205	206	205	190	189	201	212	212
	Impacting	118	113	123	114	107	108	106	105	98	105	107	121	121
	Non-Impacting	118	115	109	101	96	97	100	100	92	84	94	91	91
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,820	1,950	1,950	1,950	1,950	1,950	1,950	1,950	1,950	1,950	1,950	1,950	1,950
	Actual Population	1,283	1,249	1,272	1,252	1,174	1,132	1,079	1,028	1,021	1,034	1,032	1,047	999
	Total EOP Populations													
	Actual Population	326	329	327	339	323	332	342	370	377	392	396	385	376
	EOP-GP (GP Housing Program)													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	17	14	18	18	8	19	23	32	25	20	20	25	21
	EOP-SNY													
	Actual Population	214	204	207	214	219	212	217	235	256	281	298	303	302
	EOP-ASU													
	Actual Population	95	111	102	107	96	101	102	103	96	91	78	57	53
	Psychiatric Services Unit													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Actual Population	1,153	1,101	1,033	986	845	722	537	324	182	145	145	153	185
	Inmates with Expired MERD's	157	176	176	203	230	190	88	64	68	68	23	15	8
	Inmates with Expired MERD's Endorsed	30	34	29	26	23	23	19	24	38	38	17	13	7
	Single Cell Inmates													
	Single Cell Inmate Summary	565	607	551	402	494	466	415	383	378	343	287	309	314
	Summary with S-Suffix	531	573	515	384	476	449	406	376	368	343	287	295	296
	Summary without S-Suffix	34	34	36	18	18	17	9	7	10	0	0	14	18
	Total General Population (GP)	104	126	114	111	108	101	109	104	114	119	84	98	98
	GP with S-Suffix	104	126	114	111	108	101	109	104	114	119	84	98	98
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	53	52	47	47	51	51	55	36	32	29	22	18	25
	ASU with S-Suffix	30	31	30	32	42	42	45	31	25	21	17	15	23
	ASU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP with S-Suffix	23	21	17	15	9	9	10	5	7	8	5	3	2
	ASU EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	385	387	368	225	316	294	233	229	213	176	136	134	133
	SHU with S-Suffix	351	353	332	207	298	277	224	222	203	176	136	120	115
	SHU without S-Suffix	34	34	36	18	18	17	9	7	10	0	0	14	18
	Total Enhanced Outpatient Program (EOP)	23	42	22	19	19	20	18	14	19	19	45	59	58
	EOP with S-Suffix	23	42	22	19	19	20	18	14	19	19	45	59	58



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinarys													
	Total	294	250	287										
	Per 100 inmates	6.89	6.05	6.95										
	Conduct	64	98	72										
	Assault on Staff	2	1	2										
	Batteries on Staff	5	2	8										
	Assault on Inmate	0	0	0										
	Batteries on Inmates	16	9	14										
	Stimulants and Sedatives	75	47	56										
	Indecent Exposure (IEX)	7	9	7										
	IHP Refusals / Failure to Comply	13	7	4										
	Possession of Cell Phone/s	33	15	24										
	Riot/Disturbance Control	0	0	17										
	Resisting Staff	3	1	3										
	Weapon	6	5	3										
	Attempted Murder	0	0	0										
	Murder	0	0	0										
	Other	70	56	77										
	Number of RVR's Involving Mental Health Inmates	180	166	145										
	Serious 115's Lost to time constraints	4	2	1										
	Number of Incidents													
	Number of Incidents	59	55	58	71	83	76	71	69	68	62	68	56	61
	Per 100 inmates	1.38	1.33	1.40	1.73	2.14	2.01	1.95	2.02	2.08	1.91	2.04	1.67	1.79
	Number of Voided Incident Reports	2	1	0	1	1	1	1	0	0	0	0	0	0
	Total Number of Documented Force	23	15	30	33	35	33	32	26	41	26	36	24	32



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Per 100 inmates	0.54	0.36	0.73	0.81	0.90	0.87	0.88	0.76	1.25	0.80	1.08	0.72	0.94
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	1	1	0	0
	Total Number of Overdue UOF Reviews - 30 Days	62	65	128	92	69	44	83	82	73	83	106	104	112
	Total Number of Overdue UOF Reviews - 90 Days	32	50	110	94	38	47	55	70	42	50	70	88	94
	Lockdown/Modified Programs	3	1	0	1	0	0	0	1	0	0	1	0	0
	Type of Force													
	OC	12	12	18	26	19	24	19	14	23	14	19	17	16
	Physical Force	9	2	13	7	18	12	15	12	16	12	17	10	15
	Baton	3	0	5	8	2	8	3	4	6	0	5	3	2
	CN	0	0	0	0	1	0	0	0	0	0	0	0	0
	37 mm/40 mm	8	2	5	5	2	5	3	4	3	4	5	2	3
	Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other	0	0	2	0	0	0	0	0	0	0	0	1	0
	Incidents													
	Controlled Substance Involved/U.A.	4	5	1	4	7	2	5	6	4	7	10	2	4
	Methamphetamine	0	2	1	3	5	2	6	1	2	3	3	1	2
	Marijuana	2	3	1	1	1	0	1	3	2	7	2	1	5
	Heroin	1	2	0	2	1	0	2	4	1	4	3	0	4
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	0	0	0	0	0	0	0	0	0	1	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	1	0	0	0	0
	Drug Paraphernalia/Other	1	0	0	0	1	0	0	0	0	0	3	0	0
	Assault on Staff (Total)	2	0	2	1	4	2	2	2	4	1	3	1	2



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	With Weapon	0	0	0	0	0	0	0	0	1	0	0	0	0
	Without Weapon	2	0	2	1	4	2	2	2	3	1	3	1	2
	Battery on Staff (Total)	5	2	10	9	17	15	11	11	11	8	12	10	7
	With Weapon	0	0	0	0	0	0	1	0	1	0	0	0	1
	Without Weapon	5	2	10	9	17	15	10	11	10	8	12	10	6
	Aggravated Battery	2	1	3	2	4	1	2	3	2	2	4	0	1
	Assault on Inmate (Total)	0	0	0	0	1	1	1	0	0	0	0	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	0	0	1	1	1	0	0	0	0	0	0
	Battery on Inmate (Total)	12	11	7	5	7	13	6	5	7	5	8	12	5
	With Weapon	1	2	0	3	0	5	3	1	1	0	1	3	0
	Without Weapon - Causing Serious Bodily Injury (SBI)	11	9	7	2	7	8	3	4	6	5	7	9	5
	Cell Extractions	1	0	4	2	6	2	2	1	2	2	2	1	3
	Cell Extractions (Keyhea)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	0	0	1	0	0	0	1	0	0	0	0	0	0
	Possession of a Weapon	3	4	5	2	5	2	8	1	2	6	7	1	3
	Resisting Staff	4	2	5	2	3	1	5	3	8	7	4	0	4
	Threatening Staff	0	1	0	1	1	3	1	4	0	0	1	2	2
	Sexual Misconduct	9	9	6	11	14	10	12	12	3	12	2	5	7
	Attempted Suicide	0	3	2	4	2	1	1	5	5	4	1	2	2
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	1	0	0	0	0	0	1	0	0	0	0	0	0
	Homicide	0	0	0	0	0	0	0	0	1	0	0	0	0



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Unexpected Death	0	0	0	0	0	0	1	0	0	0	0	0	0
	Total Number of Deaths	1	0	0	0	0	0	2	0	1	0	0	0	0
	Contraband Cell Phone Discoveries	18	6	15	11	18	33	55	53	11	23	95	33	28
	Miscellaneous	18	18	17	30	17	26	14	20	23	12	19	20	24
	Number of Non UOF Incidents Involving Mental Health Inmates	30	29	22	28	34	32	30	36	22	25	18	26	24
	Number of UOF Incidents Involving Mental Health Inmates	19	14	23	30	29	25	27	21	37	21	31	17	26
	Contraband Surveillance Watch (CSW)													
	Inmate Placements on CSW	1	0	1	0	2	0	0	1	0	0	1	0	0
	Average Number of Days on CSW	0.0	0.0	1.0	0.0	3.0	0.0	0.0	1.0	0.0	0.0	4.0	0.0	0.0
	Average Number of Days on CSW (CYTD)	1.9	0.0	1.0	1.0	2.3	2.3	2.3	2.0	2.0	2.0	2.4	2.4	2.4
	Count of CSW Items Recovered	1	0	1	0	1	0	0	1	0	0	1	0	0
	CSW Search Warrants Requested	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	0	0	0	0	1	0	0	0	0	0	1	0	0
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	4	7	2	4	6	0	3	5	5	0	1	4	2
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	2	1	2	1	3	1	0	0	0	1	1	1	1
	Number of In Cell Violence/Incidents That Are the Result of the IHP	2	1	1	0	2	0	0	0	0	0	1	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	10	10	0	11	10	10	10	8	3	12	3	5	7
	Number of D.A. Referrals	10	10	0	11	12	10	10	8	3	12	3	5	7



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	0	0	0	2	0	0	0	0	1	0	0	0
	Number of documented mental health referrals (inmates)	8	8	0	6	12	10	8	7	3	9	3	4	4
	Total number of victims	10	10	0	11	12	10	10	8	3	12	3	5	7
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	8	8	0	6	8	8	8	8	1	9	3	4	4
	Inmate Appeals													
	Total Appeals received by the Appeals Office	1,021	767	875	878	876	706	797	660	793	631	641	619	671
	Total Appeals Issued a Log Number	362	260	330	320	346	276	312	255	341	245	255	214	227
	Total Screen Outs	659	507	545	558	530	430	485	405	452	386	386	405	444
	Overdue Appeals (Point-in-time)	0	2	2	2	2	0	0	1	2	2	2	2	3
	Overdue Appeals (Monthly Cumulative)	0	1	0	1	2	0	0	1	5	4	6	0	1
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	0	2	8	2	3	6	0	2	1	6	6	3	3
	Appeals Per 100 Inmates	8.49	6.29	7.99	7.82	8.92	7.31	8.59	7.47	10.43	7.54	7.63	6.39	6.65
	Inmate Appeal Breakdown													
	Disciplinary	28	10	22	16	27	20	27	27	23	17	17	21	13
	Custody/Classification	40	45	44	48	49	49	41	26	29	31	31	26	28
	Mail	8	9	7	10	19	24	21	11	24	22	22	10	12
	Visiting	1	0	1	1	3	1	0	4	4	2	2	4	2
	Personal Property	112	61	74	52	64	56	60	68	85	51	51	54	55
	Case Records	16	19	20	14	35	12	19	24	24	20	20	10	19
	Staff Complaints	5	11	11	13	16	18	20	1	32	5	5	8	13
	Staff Complaints - Medical	0	0	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	72	25	41	22	23	21	37	20	27	21	21	11	21



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Legal	11	10	34	9	19	13	16	8	17	10	18	11	13
	Program	11	7	7	17	14	7	12	9	17	8	8	10	11
	Segregation Hearings	1	0	1	1	1	0	1	0	0	0	0	0	1
	Work Incentive	11	9	10	11	10	5	6	9	10	10	10	7	2
	Re-Entry	0	1	2	1	0	0	0	0	0	0	2	0	1
	Transfer	2	1	0	0	1	3	0	1	0	5	5	0	0
	Funds	8	12	17	8	11	11	9	9	8	8	8	4	7
	Other	0	0	0	1	0	0	0	0	0	0	0	0	1
	ADA (1824's)	36	40	39	96	54	36	43	38	41	35	35	38	28
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity	1,302	1,302	1,302	1,302	1,302	1,302	1,302	1,302	1,302	1,302	1,302	1,410	1,410
	Inmate Enrollment	1,117	1,181	1,152	1,234	1,236	1,203	1,119	1,022	1,103	1,115	1,047	1,017	988
	% of Total Capacity Enrolled	86 %	91 %	88 %	95 %	95 %	92 %	86 %	78 %	85 %	86 %	80 %	72 %	70 %
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	9,665	15,990	15,250	12,541	14,985	15,873	13,922	11,642	22,575	16,213	18,351	15,739	9,248
	Total Hours S-Time	5,773	5,476	6,290	11,101	6,342	13,097	7,516	5,338	6,331	4,289	8,805	6,049	3,055



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Total S-Time Non-Education	3,412	3,545	3,816	5,936	3,481	4,742	2,196	2,195	3,467	1,866	5,921	4,067	1,532
	Total S Time Non Education (S-Time Medical)	527	954	951	1,011	2,480	2,078	1,507	1,065	1,898	1,027	1,965	1,634	587
	Total S Time Non-Education (S-Time Custody)	2,885	2,591	2,865	4,926	1,001	2,665	690	1,130	1,570	839	3,956	2,433	945
	Total S-Time Education	2,361	1,932	2,474	5,165	2,861	8,355	5,320	3,143	2,864	2,424	2,884	1,981	1,523
	Total E-Time	80	174	100	102	204	303	123	77	174	171	276	178	129
	Total A-Time	548	758	720	638	914	953	893	717	1,555	992	1,071	862	600
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	GED Certificate Completion	0	1	1	4	2	3	4	0	3	3	4	0	0
	High School Diploma		0	0	0	0	0	0	0	9	0	0	0	0
	Number of Inmates on Academic Waiting List	0	0	0	0	0	0	0	0	0	0	0	0	0
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	8.7	8.7	8.4	8.4	8.4	8.4	8.4	8.8	8.4	8.4	8.7	8.9	8.4
	Inmates (Students) TABE Overall Level < 9.0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates (Students) TABE Overall Level > 9.0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													
	Inmate Capacity	162	162	162	162	162	162	162	162	162	162	162	162	162
	Inmate Enrollment	106	108	104	129	108	105	101	89	96	92	104	103	104
	% of Total Capacity Enrolled	65 %	67 %	64 %	80 %	67 %	65 %	62 %	55 %	59 %	57 %	64 %	64 %	64 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	3,955	6,868	7,282	9,096	8,888	8,998	6,801	3,951	8,717	3,992	6,952	5,301	4,677
	Total S-Time	5,738	4,381	4,853	4,326	3,205	4,230	1,534	2,213	3,827	5,498	3,186	5,056	1,170
	Total S-Time Non-Education	3,046	3,516	3,430	3,422	2,380	3,025	1,189	1,236	3,296	3,636	2,604	4,204	1,170
	Total S-Time Non-Education (S-Time Medical)	287	390	498	642	1,322	1,479	413	466	846	672	973	706	565
	Total S-Time Non-Education (S-Time Custody)	2,760	3,127	2,932	2,780	1,058	1,547	776	770	2,450	2,964	1,632	3,498	605
	Total S-Time Education	2,692	865	1,423	905	825	1,205	345	978	532	1,862	582	852	0
	Total E-Time	30	86	166	132	365	286	97	59	300	60	61	233	59
	Total A-Time	265	315	524	467	349	331	263	179	418	162	215	156	184
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	0	0	0	0	0	0	0	0	0	0	0	0	0
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	6	6	16	19	8	2	4	0	7	7	3	3	4
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	1	1	3	3	0	0	0	0	1	0	2	0	1
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	7	6	16	19	8	5	5	0	7	7	3	3	10
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	96	96	96	96	96	96	96	96	96	96	96	96	96
	Number of Participants Enrolled (aka SAP Beds Filled)	92	71	75	80	66	48	41	33	55	54	83	82	95



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Enrollment Rate (aka % of SAP Beds Filled)	96 %	74 %	78 %	83 %	69 %	50 %	43 %	34 %	57 %	56 %	86 %	85 %	99 %
	Waiting List of Potential SAP Participants	8	12	18	2	11	33	40	44	37	57	54	69	71
	Exits with Completion	14	12	13	10	6	17	6	0	4	15	10	1	1
	Program Utilization X-Time	3,669	3,405	3,802	3,904	3,247	2,811	1,557	0	1,439	2,901	3,274	3,186	3,683
	Program Utilization XSEA Total	5,677	4,186	4,681	5,291	3,777	3,504	2,941	2,353	2,551	3,446	4,490	4,520	5,075
	Program Utilization Rate (AB900 Benchmark 5)	65 %	81 %	81 %	74 %	86 %	80 %	53 %	0 %	56 %	84 %	73 %	70 %	73 %
	Inmate Work Assignments													
	Available Assignments	2,689	2,738	2,744	2,754	2,754	3,154	2,755	2,767	2,811	2,806	2,904	2,937	2,975
	Full Time	2,053	2,102	2,108	2,118	2,117	2,508	2,115	2,127	2,171	2,166	2,184	2,217	2,239
	Half Time	636	636	636	636	637	646	640	640	640	640	720	720	736
	Eligible Inmates	2,863	2,819	2,925	3,012	2,962	2,980	2,974	2,424	2,413	2,457	2,453	2,389	2,428
	Inmates Assigned	2,006	1,949	1,968	2,010	2,021	1,996	1,899	1,798	1,826	1,806	1,827	1,830	1,856
	Full Time	1,520	1,460	1,466	1,428	1,444	1,428	1,375	1,344	1,301	1,266	1,283	1,294	1,312
	Half Time	486	489	502	582	577	568	524	454	525	540	544	536	544
	One Half Time Assignment	486	489	502	582	577	568	524	449	511	527	524	517	523
	Two Half Time Assignments	0	0	0	0	0	0	0	5	14	13	20	19	21
	Vacant Work Assignments	683	789	776	744	733	1,158	856	969	985	1,000	1,077	1,107	1,119
	Percent of Filled Work Assignments	75 %	71 %	72 %	73 %	73 %	63 %	69 %	65 %	65 %	64 %	63 %	62 %	62 %
	Percent of Filled Work Assignments - Full Time	74 %	69 %	70 %	67 %	68 %	57 %	65 %	63 %	60 %	58 %	59 %	58 %	59 %
	Percentage of Filled Work Assignments - Half-Time	76 %	77 %	79 %	92 %	91 %	88 %	82 %	72 %	84 %	86 %	78 %	77 %	77 %
	Inmates Unassigned	996	1,028	1,126	1,158	1,103	1,125	1,202	752	699	786	788	759	807
	Voluntary	72	74	83	66	66	58	52	62	47	63	72	95	118
	Involuntary	924	954	1,043	1,092	1,037	1,067	1,150	690	652	723	716	664	689
	Inmates on Waiting List	373	402	507	488	455	455	455	691	521	610	404	610	618



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Prison Industry Authority													
	PIA Assignments	419	419	419	419	419	817	418	581	581	581	599	599	599
	PIA Assignments Filled	287	266	232	247	268	263	226	315	283	273	286	305	279
	% of PIA Assignments Filled	68 %	63 %	55 %	59 %	64 %	32 %	54 %	54 %	49 %	47 %	48 %	51 %	47 %
	PIA Lost Hours	33,208	36,249	38,400	40,187	38,692	39,753	42,560	42,748	48,646	44,865	44,706	49,138	44,487
	(Custody) PIA Lost Hours	4,210	4,438	4,542	2,706	4,112	3,222	5,019	3,450	3,207	3,670	3,674	4,425	2,845
	(Ducats) PIA Lost Hours	2,327	2,425	2,098	2,536	2,674	2,541	2,033	1,754	2,463	2,091	2,035	1,888	2,377
	(Industry Related) PIA Lost Hours	266	8,810	1,022	1,307	2,246	1,718	1,429	7,046	6,026	3,476	1,805	2,924	2,570
	(Other) PIA Lost Hours	1,475	2,090	1,883	3,616	747	3,689	3,679	445	602	418	1,184	3,265	3,172
	(Vacant) PIA Lost Hours	24,930	18,486	28,855	30,022	28,913	28,583	30,400	30,053	36,348	35,210	36,008	36,636	33,523
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses	0	0	0	0	0	0	0	0	0	0	0	0	0
	Course Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Units/Credits Earned (total)	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Bachelor Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Master Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of College Course Assessments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	22	22	22	23	23	23	26	26	26	28	34	35	40
	Total Number of Meetings Held	49	61	59	55	61	106	80	80	100	93	100	129	124
	Total Number of Attendees (for all meetings held)	621	953	894	913	987	1,641	1,334	1,334	1,639	1,489	1,508	1,695	1,793
	Total Number of Contact Hours (for all meetings held)	22,184	42,428	41,276	34,914	42,910	179,728	74,204	74,204	108,946	106,824	113,224	155,500	188,026
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	8	5	5	7	9	48	13	13	17	7	9	22	16



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Total Number of Attendees	98	97	86	90	145	711	186	186	267	95	100	451	281
	Total Meeting Hours	16	20	10	14	18	152	26	26	34	14	18	44	32
	Contact Hours	1,568	1,940	860	1,260	2,610	108,072	4,836	4,836	9,078	1,330	1,800	19,844	8,992
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	20	21	20	19	13	10	25	25	31	33	36	31	29
	Total Number of Attendees	274	304	294	279	251	132	424	424	503	576	580	376	459
	Total Meeting Hours	40	42	40	38	26	30	50	50	62	66	72	62	58
	Contact Hours	10,960	12,768	11,760	10,602	6,526	3,960	21,200	21,200	31,186	38,016	41,760	23,312	26,622
	Veteran's Groups													
	Total Number of Meetings Held	1	7	4	6	7	20	6	6	9	8	9	7	4
	Total Number of Attendees	8	76	42	58	81	332	66	66	89	83	88	60	39
	Total Meeting Hours	2	14	8	12	14	86	12	12	18	16	18	14	8
	Contact Hours	16	1,064	336	696	1,134	28,552	792	792	1,602	1,328	1,584	840	312
	All Other ILTAG's													
	Total Number of Meetings Held	20	28	30	23	32	28	36	36	43	45	46	69	75
	Total Number of Attendees	241	476	472	486	510	466	658	658	780	735	740	808	1,014
	Total Meeting Hours	40	56	60	46	64	84	72	72	86	90	92	138	150
	Contact Hours	9,640	26,656	28,320	22,356	32,640	39,144	47,376	47,376	67,080	66,150	68,080	111,504	152,100
	Administration													
	Budget Allotment (Program 25)													
	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,478	1,484	1,488	1,496	1,499	1,501	1,486	1,469	1,468	1,339	1,282	1,265	1,250



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Custody (Uniformed)													
	Budgeted Positions	1,260	1,251	1,251	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250
	Pending 607's - Net	-10.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-219.2	-231.6	-231.6	-231.6
	Adjusted Budgeted Total	1,250	1,251	1,251	1,250	1,250	1,250	1,250	1,250	1,250	1,031	1,018	1,018	1,018
	Filled Budgeted Positions	1,161	1,167	1,168	1,177	1,177	1,172	1,162	1,150	1,157	1,027	979	960	949
	920 Blanket	50	46	42	34	37	37	42	49	51	46	42	41	51
	918 Blanket	0	0	0	0	0	0	0	0	0	137	153	152	152
	True Vacancy Total	39	38	41	39	36	41	46	51	42	-179	-156	-135	-134
	902 Blanket	2	2	2	2	2	2	2	2	2	2	2	2	0
	916 Blanket	3	3	3	3	3	3	3	3	3	3	3	3	3
	Staff on Other Type of Leave	13	10	7	12	5	12	8	14	4	2	7	16	12
	Other Custody (Non-Uniformed)													
	Budgeted Positions	51	51	51	51	51	51	51	51	51	51	51	51	47
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	-5.5	-5.5	-9.5	-9.5	-9.5	-9.5	-5.5
	Adjusted Budgeted Total	51	51	51	51	51	51	46	46	42	42	42	42	42
	Filled Budgeted Positions	44	42	42	43	42	48	44	45	41	40	38	38	37
	920 Blanket	3	2	2	1	1	2	2	1	0	0	1	1	1
	918 Blanket	0	0	0	0	0	0	4	4	4	5	5	5	5
	True Vacancy Total	4	7	7	7	8	1	-5	-5	-4	-4	-3	-3	-2
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education Positions													
	Budgeted Positions	43	43	43	43	43	43	43	43	43	44	44	46	46
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	3.0	2.0	2.0	0.0	0.0
	Adjusted Budgeted Total	43	43	43	43	43	43	43	46	46	46	46	46	46
	Filled Budgeted Positions	33	35	37	38	38	39	39	39	39	40	37	39	39



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	920 Blanket	0	1	0	1	1	1	1	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	10	7	6	4	4	3	3	7	7	6	9	7	7
	902 Blanket	3	3	3	3	3	2	2	2	2	5	5	5	5
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Support Staff													
	Budgeted Positions	151	143	143	143	142	142	142	141	141	141	141	141	142
	Pending 607's - Net	-9.0	0.0	0.0	0.0	0.0	0.0	0.0	-9.0	-4.0	-4.0	-4.0	-4.0	-3.0
	Adjusted Budgeted Total	142	143	143	143	142	142	142	132	137	137	137	137	139
	Filled Budgeted Positions	115	117	117	114	114	114	115	110	110	110	107	109	106
	920 Blanket	8	8	8	9	9	7	10	9	8	9	8	8	5
	918 Blanket	0	0	0	0	1	2	1	1	1	1	1	1	1
	True Vacancy Total	19	18	18	20	19	20	16	12	18	17	21	19	27
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	2	2	1	3	2	2	3	1
	Trades													
	Budgeted Positions	143	139	139	139	139	139	139	140	140	140	140	140	144
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2.0	-2.0	-2.0	-2.0	-2.0	-4.0
	Adjusted Budgeted Total	143	139	139	139	139	139	139	138	138	138	138	138	140
	Filled Budgeted Positions	109	109	110	109	112	112	110	110	106	107	107	105	105
	920 Blanket	1	1	1	5	4	7	11	10	9	10	9	9	9
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	33	29	28	25	23	20	18	18	23	21	22	24	26
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Staff on Other Type of Leave	0	0	0	0	0	5	1	0	1	0	0	1	1
	Management													
	Budgeted Positions	18	18	18	18	18	18	18	18	18	18	18	18	18
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	-1.0	-1.0	-2.0
	Adjusted Budgeted Total	18	18	18	18	18	18	18	18	18	17	17	17	16
	Filled Budgeted Positions	16	14	14	15	16	16	16	15	15	15	14	14	14
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	1
	918 Blanket	0	0	0	0	0	0	0	1	1	1	1	1	1
	True Vacancy Total	2	4	4	3	2	2	2	2	2	1	2	2	0
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	28,345	30,444	26,147	29,689	29,899	35,082	39,292	39,029	22,142	20,901	21,164	15,694	17,999
	AVG Hours Per Custody Staff	16.60	16.78	14.86	15.96	16.12	17.96	21.54	19.51	8.29	7.37	7.70	6.15	8.58
	Custody	20,003	20,286	17,986	19,472	19,649	21,916	25,978	23,311	9,930	7,859	7,833	6,135	8,461
	Lieutenants	1,033	1,066	710	790	787	1,060	871	752	374	412	244	306	459
	Sergeants	2,671	1,870	1,460	1,882	1,581	2,025	2,385	2,205	1,184	930	1,066	760	1,083
	Officers	15,975	16,631	15,424	16,259	16,691	18,299	22,241	20,198	7,899	6,132	6,320	4,765	6,663
	Other Custody	324	720	392	540	590	532	482	156	473	385	204	304	256
	AVG Hours Per Non-Custody Staff	9.81	11.28	8.32	13.71	12.31	14.17	12.33	14.21	11.30	9.68	12.34	8.87	6.86
	Non-Custody	2,678	3,101	2,314	3,785	3,448	3,982	3,453	3,894	3,050	2,633	3,271	2,369	1,810
	Medical	5,664	7,056	5,847	6,432	6,803	9,184	9,861	11,823	9,163	10,410	10,060	7,189	7,728
	Sick Leave													
	Total Hours	8,124	4,871	6,159	7,921	7,160	7,103	7,530	8,469	7,388	6,613	6,611	6,418	8,200
	AVG Hours Per Custody Staff	3.27	1.14	2.05	3.31	3.10	2.97	3.18	3.91	2.93	2.87	3.15	2.96	4.69
	Custody	3,942	1,374	2,476	4,042	3,778	3,629	3,832	4,675	3,513	3,060	3,208	2,958	4,627



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Lieutenants	123	77	37	106	134	96	160	118	91	153	137	48	220
	Sergeants	225	239	243	360	274	139	349	271	152	178	210	219	321
	Officers	3,427	990	2,126	3,460	3,323	3,253	3,142	4,108	3,135	2,595	2,748	2,549	3,921
	Other Custody	168	69	70	116	47	141	181	179	136	135	114	143	165
	AVG Hours Per Non-Custody Staff	8.28	7.44	7.79	8.59	6.90	6.82	7.27	7.01	7.82	6.95	7.68	6.78	6.90
	Non-Custody	2,260	2,047	2,165	2,370	1,931	1,917	2,036	1,921	2,112	1,891	2,035	1,812	1,822
	Medical	1,922	1,451	1,519	1,509	1,451	1,557	1,662	1,873	1,763	1,662	1,369	1,648	1,751
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	4	6	6	3	5	0	0	2	4	8	1	1	2
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	1	2	2	2	1	1	0	0	0	6	5	2	2
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	0	2	0	0	0	0	0	0	0	0
	Staff Exceeding Trigger Point	248	220	220	196	196	197	87	104	104	0	113	113	115
	In-Lieu of Sick Leave													
	Total Hours	7,246	4,544	6,916	6,718	6,193	5,702	6,003	6,816	5,700	4,676	4,727	4,333	6,006
	AVG Hours Per Custody Staff	4.54	2.44	4.04	4.07	3.45	3.36	3.30	4.13	2.91	2.58	2.95	2.74	3.62
	Custody	5,471	2,945	4,892	4,967	4,200	4,094	3,979	4,931	3,484	2,752	3,004	2,735	3,568
	Lieutenants	144	102	52	107	34	49	103	97	119	120	93	116	246
	Sergeants	642	562	478	465	340	394	525	416	462	360	325	306	600
	Officers	4,579	2,247	3,988	4,010	3,573	3,424	3,202	4,132	2,704	2,244	2,301	2,278	2,649
	Other Custody	106	34	375	385	254	228	149	287	200	28	286	36	73
	AVG Hours Per Non-Custody Staff	2.24	1.97	2.82	2.56	3.18	1.74	2.52	2.93	2.68	2.56	2.13	1.86	2.46
	Non-Custody	612	541	784	707	891	489	705	803	723	698	564	497	649
	Medical	1,163	1,058	1,241	1,044	1,102	1,120	1,319	1,082	1,493	1,226	1,159	1,101	1,790
	Annual Leave													



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Total Hours	17,187	8,407	11,931	15,813	13,469	14,013	17,516	19,580	15,730	14,269	15,014	13,716	18,228
	AVG Hours Per Custody Staff	10.93	5.07	7.70	10.22	8.77	8.99	11.99	13.61	10.65	10.79	12.18	11.16	14.20
	Custody	13,167	6,127	9,316	12,465	10,693	10,970	14,454	16,269	12,763	11,514	12,386	11,135	14,006
	Lieutenants	460	372	213	337	184	291	372	415	353	496	388	359	669
	Sergeants	1,433	1,141	757	1,350	890	966	1,345	1,601	1,136	943	906	783	1,284
	Officers	10,618	4,319	7,790	9,915	9,187	9,061	11,883	13,551	10,650	9,780	10,428	9,531	11,416
	Other Custody	656	295	557	864	432	653	855	702	625	295	664	462	637
	AVG Hours Per Non Custody Staff	6.73	3.70	4.61	6.46	4.75	5.71	5.51	6.01	5.41	4.64	4.94	4.95	6.81
	Non-Custody	1,838	1,017	1,283	1,783	1,330	1,605	1,544	1,648	1,461	1,261	1,308	1,322	1,797
	Medical	2,183	1,264	1,333	1,565	1,446	1,438	1,518	1,664	1,506	1,494	1,320	1,259	2,426
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	39	38	30	14	32	31	34	31	34	31	31	38	37
	Off Work Rate (Per 100 Staff)	3.24	3.14	2.48	1.15	2.63	2.54	2.82	2.59	2.84	2.91	3.05	3.81	3.75
	Pending/Open Claims	435	434	445	454	431	441	457	462	464	464	464	475	477
	New Claims	4	2	17	7	8	10	13	12	5	6	6	9	10
	Closed Claims	9	8	4	27	14	9	9	10	9	10	10	14	8
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	33	36	33	14	38	42	35	39	46	51	51	41	28
	Off Work Rate (Per 100 Staff)	12.09	13.09	11.87	5.07	13.57	14.95	12.50	14.23	17.04	18.75	19.25	15.36	10.61
	Pending/Open Claims	304	304	310	294	297	324	328	331	330	332	332	328	321
	New Claims	8	3	13	9	7	17	10	10	12	11	11	2	3
	Closed Claims	11	9	7	16	10	9	6	7	13	11	11	9	15
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	14	12	15	7	8	9	13	18	22	22	17	13	18
	Off Work Rate (Per 100 Staff)	1.16	0.99	1.24	0.57	0.66	0.74	1.08	1.51	1.84	2.06	1.67	1.30	1.83



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	18	19	16	13	20	14	23	30	26	25	27	17	24
	Off Work Rate (Per 100 Staff)	6.59	6.91	5.76	4.71	7.14	4.98	8.21	10.95	9.63	9.19	10.19	6.37	9.09
	FMLA													
	Custody - Number of Staff off Work due to FMLA	196	61	118	166	168	175	175	150	155	139	146	135	163
	Lieutenants	2	0	1	2	3	3	3	1	4	2	2	5	4
	Sergeants	15	5	2	9	10	10	15	10	12	14	16	13	19
	Officers	179	55	113	152	154	162	156	136	136	122	127	115	139
	Other Custody	0	1	2	3	1	0	1	3	3	1	1	2	1
	Non-Custody	13	3	7	13	12	9	8	13	12	8	9	14	8
	Medical	16	14	13	15	11	16	20	24	22	19	11	6	16
	Custody - Number of FMLA Hours Used by Staff	4,063	1,292	2,081	3,454	3,609	3,576	3,489	3,355	2,810	2,941	2,900	2,929	3,989
	Lieutenants	24	0	8	16	48	32	68	24	59	21	51	68	81
	Sergeants	360	184	88	234	256	356	312	121	228	246	240	272	396
	Officers	3,679	1,026	1,773	2,863	3,215	3,188	3,095	3,191	2,501	2,658	2,552	2,570	3,496
	Other Custody	0	82	213	341	90	0	15	19	23	16	58	20	17
	Non-Custody	334	15	79	296	161	195	191	548	419	102	337	423	146
	Medical	408	417	416	312	216	309	468	944	676	626	576	192	413
	Custody - Average Number of FMLA Hours Used by Staff	3.37	1.07	1.72	2.83	2.96	2.93	2.89	2.81	2.35	2.76	2.85	2.93	4.05
	Other Custody	0.00	1.95	5.06	7.92	2.14	0.00	0.34	0.42	0.55	0.40	1.51	0.51	0.45
	Non-Custody	1.22	0.05	0.28	1.07	0.57	0.69	0.68	2.00	1.55	0.37	1.27	1.58	0.55
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	2	0	0	0	0	5	0	0	0	0
	Dollar Amount (\$)	0	0	0	935	0	0	0	0	5,805	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	114	85	96	102	95	96	122	106	113	115	114	112	93
	Number of Emergency Corrective Work Orders (priority 1) Completed	120	86	93	99	91	89	128	104	110	109	114	114	91
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	285	788	420	256	485	895	257	386	1,177	800	408	932	749
	Number of Preventative Maintenance Work Orders (priority 2) Completed	567	323	416	136	200	162	231	280	2,850	215	277	346	318
	Number of Corrective Work Orders (Priority 3) Received/Submitted	625	616	813	973	865	1,156	1,252	1,063	1,141	921	912	927	1,104
	Number of Corrective Work Orders (Priority 3) Completed	648	358	1,240	1,008	626	866	1,034	1,836	1,083	707	1,676	1,345	711
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	0	0	0	2	5	1	2	0	0	0	3	2	6
	Number of Non-Maintenance Service Requests (Priority 4) Completed	1	3	7	1	0	0	0	2	0	1	3	1	1
	Number of Project Work Orders (priority 5) Received/Submitted	8	85	141	101	38	123	84	203	134	28	86	74	138
	Number of Project Work Orders (priority 5) Completed	107	58	114	72	19	54	81	245	155	68	178	213	39



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	% of personnel hours spent on preventative maintenance	36 %	41 %	37 %	16 %	18 %	13 %	11 %	18 %	21 %	11 %	24 %	18 %	15 %
	Employee Grievances and Staff Complaints													
	Total	1	4	6	21	7	16	5	9	3	12	8	8	2
	Per 100 Staff	0.07	0.27	0.40	1.40	0.47	1.07	0.34	0.61	0.20	0.90	0.62	0.63	0.16
	Health & Safety	0	0	2	1	1	1	1	0	0	1	1	0	0
	Conditions of Work	1	4	4	14	5	13	1	5	3	7	3	6	0
	Total E.E.O	0	0	0	6	1	2	3	4	0	4	4	2	2
	Equal Employment Opportunity (EEO) (Non-Medical)	0	0	0	3	1	2	1	2	0	4	3	1	2
	Equal Employment Opportunity (EEO) (Medical)	0	0	0	3	0	0	2	2	0	0	1	1	0
	Staff Investigations													
	Total Central Intake Requests	3	5	5	6	10	2	2	1	9	7	5	7	2
	Per 100 Staff	0.20	0.34	0.34	0.40	0.67	0.13	0.13	0.07	0.61	0.52	0.39	0.55	0.16
	Central Intake Requests Accepted	3	5	5	6	10	2	2	1	9	7	5	6	2
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	1	0	2	1
	Central Intake Requests Approved for Direct Action	5	2	3	3	5	6	0	1	3	4	4	5	3
	Total Direct Action Requests Submitted	3	2	4	5	5	1	2	0	3	5	4	3	2
	Direct Action Requests Accepted	3	2	4	5	5	1	2	0	3	5	4	5	2
	Direct Action Requests Rejected	2	0	0	0	0	0	0	0	0	0	0	1	0
	Number of Open Investigations	23	24	25	26	29	27	27	8	29	25	17	17	19
	Number of Closed Investigations	5	1	1	3	0	7	0	0	0	15	17	2	2
	Investigations exceeding 180 calendar days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
COR	Total Central Intake Requests	2	0	0	3	4	0	2	3	1	1	3	1	0
	Per 100 Staff	0.14	0.00	0.00	0.20	0.27	0.00	0.13	0.20	0.07	0.07	0.23	0.08	0.00
	Central Intake Requests Accepted	2	0	0	3	4	0	2	3	1	1	3	1	0
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	2	0	0	1	0	0	1	0	1	0
	Total Direct Action Requests Submitted	0	0	0	2	2	0	2	1	1	0	2	1	0
	Direct Action Requests Accepted	0	0	0	2	1	0	2	1	1	0	2	1	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	3	5	6	5	5	6	6	25	8	3	4	3	5
	Number of Closed Investigations	0	0	1	0	0	0	0	0	0	3	5	3	2
	Investigations exceeding 180 calendar days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	1	1	0	3	0	1	0	4	3	1	2	2	2
	Per 100 Staff	0.07	0.07	0.00	0.20	0.00	0.07	0.00	0.27	0.20	0.07	0.16	0.16	0.16
	Dismissals	0	0	0	0	1	0	1	0	0	0	1	1	0
	Adverse Actions Total (Non-Medical)	1	1	0	3	0	1	0	4	3	1	2	2	2
	Per 100 Staff	0.07	0.07	0.00	0.20	0.00	0.07	0.00	0.27	0.20	0.07	0.16	0.16	0.16
	Dismissals (Non-Medical)	0	0	0	0	1	0	1	0	0	0	1	1	0
HDSP	Adverse Actions Total (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dismissals (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Design Beds	1,976	1,956	1,986	2,008	2,016	2,023	2,051	2,068	2,094	2,042	2,020	2,047	2,029
	Overcrowding Beds	1,572	1,585	1,594	1,638	1,641	1,645	1,640	1,659	1,732	1,705	1,677	1,664	1,665
	Temporary Beds (Family Visiting/Tank Beds)	0	3	2	0	0	0	0	3	0	0	3	0	0
	Medical Beds	19	16	20	17	10	17	15	16	11	10	18	17	19
	Inmate Count	3,567	3,557	3,600	3,663	3,667	3,685	3,706	3,753	3,845	3,767	3,727	3,735	3,719
	Inmate Custody Level													
	Level I	134	127	126	112	122	158	151	143	152	164	156	152	149
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level II	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level III	712	729	735	769	759	774	775	785	783	780	780	780	804
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	5	2	2	3	6	7	5	7	7	11	8	15	10
	% of Out of Level Assignments													
	Level IV	2,541	2,589	2,619	2,639	2,661	2,643	2,661	2,713	2,791	2,713	2,671	2,683	2,640
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	15	21	24	14	17	4	4	17	6	21	11	19	16
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Actual Population	3,387	3,442	3,478	3,520	3,542	3,565	3,583	3,642	3,732	3,662	3,610	3,620	3,596
	General Population													
	Actual Population	1,645	1,707	1,721	1,715	1,745	1,732	1,762	1,811	1,899	1,837	1,788	1,793	1,771
	Enhanced Outpatient Program													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Actual Population	1,608	1,608	1,631	1,693	1,675	1,675	1,670	1,688	1,681	1,661	1,666	1,675	1,676
	Minimum Support Facility													
	Actual Population	134	127	126	112	122	158	151	143	152	164	156	152	149
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	968	945	954	954	946	933	944	957	951	942	942	942	942
	Life (Without Possibility of Parole) (LWOP)	202	195	202	201	201	198	194	191	196	196	196	196	196
	Reception Center													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Actual Population (Excluding Overflow)	161	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population (With Overflow)	161	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	151	78	74	61	62	52	50	65	66	60	59	82	81
	Stays Exceeding 200 days	24	10	4	5	4	1	1	1	1	2	3	4	5
	Stays Exceeding 400 days	8	1	1	2	1	0	0	0	0	0	0	0	0
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	8	4	4	5	3	4	12	5	9	3	4	3	3
	ASU Inmates Endorsed for GP	3	1	0	3	0	0	3	0	2	0	0	1	1
	ASU Inmates Endorsed for SNY	3	3	4	2	3	3	9	5	6	3	4	2	2
	ASU Inmates Endorsed for SHU	2	0	0	0	0	1	0	0	1	0	0	0	0
	ASU Inmates Endorsed for PSU	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	171	153	148	141	146	143	154	153	152	147	137	144	152
	Impacting	79	71	63	65	70	68	74	73	77	72	67	76	86
	Non-Impacting	92	82	85	76	76	75	80	80	75	75	70	68	66
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,170	1,430	1,430	1,430	1,430	1,430	1,430	1,430	1,430	1,430	1,430	1,430	1,430
	Actual Population	1,007	981	989	1,013	997	978	995	1,027	1,046	1,053	1,070	1,069	1,065
	Total EOP Populations													
	Actual Population	10	5	7	7	7	14	12	11	9	3	8	6	7
	EOP-GP (GP Housing Program)													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	2	0	3	1	1	3	4	3	4	1	2	3	4
	EOP-SNY													
	Actual Population	7	5	4	6	6	11	8	8	5	2	6	3	3
	EOP-ASU													
	Actual Population	1	0	0	0	0	0	0	0	0	0	0	0	0
	Psychiatric Services Unit													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	156	159	164	162	158	168	170	170	168	161	171	173	170
	Summary with S-Suffix	156	159	164	162	158	168	170	170	168	161	171	173	170
	Summary without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total General Population (GP)	129	143	138	143	132	142	143	142	140	130	129	134	130
	GP with S-Suffix	129	143	138	143	132	142	143	142	140	130	129	134	130
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	27	16	26	19	26	26	27	28	28	31	42	39	40
	ASU with S-Suffix	27	16	26	19	26	26	27	28	28	31	42	39	40
	ASU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinarys													
	Total	183	170	169										
	Per 100 inmates	5.13	4.78	4.69										
	Conduct	48	47	39										
	Assault on Staff	6	0	1										
	Batteries on Staff	5	4	3										
	Assault on Inmate	0	2	0										
	Batteries on Inmates	16	14	25										
	Stimulants and Sedatives	34	25	18										
	Indecent Exposure (IEX)	1	0	1										
	IHP Refusals / Failure to Comply	5	4	6										
	Possession of Cell Phone/s	7	5	4										
	Riot/Disturbance Control	0	1	9										
	Resisting Staff	3	1	0										
	Weapon	14	11	14										
	Attempted Murder	0	0	0										
	Murder	2	0	0										
	Other	42	56	49										
	Number of RVR's Involving Mental Health Inmates	102	58	84										
	Serious 115's Lost to time constraints	0	4	0										
	Number of Incidents													
	Number of Incidents	45	45	45	52	42	45	32	46	44	46	39	34	39
	Per 100 inmates	1.26	1.27	1.25	1.42	1.15	1.22	0.86	1.23	1.14	1.22	1.05	0.91	1.05
	Number of Voiced Incident Reports	1	1	0	2	0	1	1	0	2	1	1	1	0
	Total Number of Documented Force	22	22	22	23	29	24	14	22	20	18	16	14	16



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Per 100 inmates	0.62	0.62	0.61	0.63	0.79	0.65	0.38	0.59	0.52	0.48	0.43	0.37	0.43
	Departmental Executive Use of Force Review	1	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	0	0	0	1	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	1	1	2	2	3	3	4	5	4	6	4	1	4
	Type of Force													
	OC	10	15	12	12	20	13	6	12	11	7	9	8	12
	Physical Force	5	3	3	4	3	7	5	3	4	9	7	2	2
	Baton	3	3	0	2	4	2	2	1	2	2	1	1	1
	CN	6	3	6	5	5	2	2	3	2	1	1	4	5
	37 mm/40 mm	3	6	7	7	9	6	4	8	6	4	2	5	3
	Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Mini 14 - Warning Shots	0	0	0	0	0	9	1	0	0	0	0	0	3
	Other	0	0	0	0	0	1	0	0	0	0	0	0	0
	Incidents													
	Controlled Substance Involved/U.A.	1	4	0	1	2	2	1	6	2	1	4	3	3
	Methamphetamine	4	0	0	1	0	3	1	3	0	0	2	4	0
	Marijuana	0	1	0	0	0	0	0	3	1	1	0	2	3
	Heroin	0	7	0	0	4	0	1	7	1	0	3	0	1
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	0	0	0	0	0	0	0	1	0	0	0	0	0
	Assault on Staff (Total)	0	1	1	2	0	0	1	3	1	3	0	2	0



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	1	1	2	0	0	1	3	1	3	0	2	0
	Battery on Staff (Total)	4	0	4	1	4	3	3	1	4	5	6	2	2
	With Weapon	0	0	0	0	1	0	1	0	0	0	0	1	0
	Without Weapon	4	0	4	1	3	3	2	1	4	5	6	1	2
	Aggravated Battery	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assault on Inmate (Total)	1	2	0	0	1	1	0	1	0	0	1	0	1
	With Weapon	1	1	0	0	0	0	0	1	0	0	0	0	0
	Without Weapon	0	1	0	0	1	1	0	0	0	0	1	0	1
	Battery on Inmate (Total)	9	11	11	13	14	7	6	12	11	5	6	8	11
	With Weapon	2	3	1	4	5	3	4	2	4	1	0	4	6
	Without Weapon - Causing Serious Bodily Injury (SBI)	7	8	10	9	9	4	2	10	7	4	6	4	5
	Cell Extractions	0	0	0	0	0	1	0	0	0	0	1	0	0
	Cell Extractions (Keyhea)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	0	1	1	0	1	1	1	0	1	0	0	0	1
	Possession of a Weapon	9	7	8	16	2	8	5	6	9	17	8	9	9
	Resisting Staff	2	1	0	0	1	2	3	2	0	2	2	1	1
	Threatening Staff	0	0	0	0	0	0	1	1	0	2	0	0	0
	Sexual Misconduct	2	1	2	4	1	1	1	2	2	0	0	1	3
	Attempted Suicide	0	0	0	1	0	0	0	0	0	0	1	0	0
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	0	0	0	1	0	1	0	0	0	0	0	0	0
	Homicide	0	0	0	0	0	0	0	0	0	1	1	0	0



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Unexpected Death	1	0	0	0	0	0	0	0	0	0	0	1	0
	Total Number of Deaths	1	0	0	1	0	1	0	0	0	1	1	1	0
	Contraband Cell Phone Discoveries	0	3	8	20	1	3	1	3	0	9	4	8	8
	Miscellaneous	16	17	18	13	16	18	10	12	14	10	9	7	8
	Number of Non UOF Incidents Involving Mental Health Inmates	11	7	10	13	7	14	6	10	8	11	10	6	12
	Number of UOF Incidents Involving Mental Health Inmates	10	12	19	19	14	13	10	12	13	14	13	8	7
	Contraband Surveillance Watch (CSW)													
	Inmate Placements on CSW	0	0	0	1	0	2	1	2	4	2	0	0	0
	Average Number of Days on CSW	0.0	0.0	0.0	2.0	0.0	1.0	2.0	4.0	1.5	0.5	0.0	0.0	0.0
	Average Number of Days on CSW (CYTD)	4.1	0.0	0.0	2.0	2.0	1.3	1.5	2.3	2.0	1.8	1.8	1.8	1.8
	Count of CSW Items Recovered	0	0	0	2	0	2	1	2	2	2	0	0	0
	CSW Search Warrants Requested	0	0	0	0	0	0	0	1	0	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	0	0	0	0	0	0	0	1	1	0	0	0	0
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	0	2	1	0	0	0	0	1	0	0	0	1
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	0	1	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	2	1	2	3	1	1	1	2	1	0	0	1	4
	Number of D.A. Referrals	2	1	1	3	1	1	1	2	1	0	0	1	4



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	0	0	1	0	0	0	0	0	0	0	0	1
	Number of documented mental health referrals (inmates)	2	1	2	4	1	1	1	2	1	0	0	1	4
	Total number of victims	2	1	2	4	1	1	1	2	1	0	0	1	4
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	2	1	2	4	1	1	1	2	1	0	0	1	4
	Inmate Appeals													
	Total Appeals received by the Appeals Office	544	501	522	575	467	466	643	491	569	480	793	505	526
	Total Appeals Issued a Log Number	325	267	334	342	269	288	401	256	295	250	283	248	276
	Total Screen Outs	219	234	188	233	198	178	242	235	274	230	510	257	250
	Overdue Appeals (Point-in-time)	3	3	3	3	3	4	4	3	4	3	3	0	0
	Overdue Appeals (Monthly Cumulative)	4	6	5	2	3	3	6	6	1	7	4	0	0
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	1	0	0
	Total Modification Orders Issued	2	5	6	29	10	6	6	8	10	7	8	11	10
	Appeals Per 100 Inmates	9.11	7.51	9.28	9.34	7.34	7.82	10.82	6.82	7.67	6.64	7.59	6.64	7.42
	Inmate Appeal Breakdown													
	Disciplinary	18	23	44	14	11	14	13	21	33	23	18	20	27
	Custody/Classification	32	21	23	25	16	25	23	14	37	31	15	23	13
	Mail	18	13	15	17	17	20	10	19	23	16	15	15	14
	Visiting	1	1	0	5	7	1	4	0	4	2	0	1	1
	Personal Property	73	49	56	68	45	45	59	42	48	45	54	59	56
	Case Records	6	9	9	5	4	5	10	15	5	10	10	4	6
	Staff Complaints	46	49	46	59	42	38	46	37	40	31	49	26	36
	Staff Complaints - Medical	0	0	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	24	24	24	29	33	28	32	23	20	20	18	26	19



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Legal	16	8	17	13	14	12	12	7	7	4	12	14	10
	Program	20	12	12	18	15	23	122	25	14	20	23	14	22
	Segregation Hearings	0	1	1	1	0	0	1	0	2	0	0	1	0
	Work Incentive	21	12	16	21	25	24	14	9	19	16	14	10	15
	Re-Entry	0	0	0	1	0	0	0	0	0	1	0	0	0
	Transfer	3	0	15	5	6	5	9	4	4	3	3	5	2
	Funds	7	4	10	15	12	10	9	12	7	3	16	10	11
	Other	1	0	0	0	0	0	0	0	0	0	2	0	0
	ADA (1824's)	39	41	46	46	22	38	37	28	32	25	34	20	44
	Inmate Medical Appeals													
Total Appeals received by the Appeals Office														
Total Appeals Issued a Log Number														
Total Screen Outs														
Overdue Appeals - Medical Related (Point-in-time)														
Overdue Appeals - Medical Related (Monthly Cumulative)														
Total Modification Orders Issued														
Appeals Per 100 Inmates														
Programs														
Academic Programs - Total														
Inmate Capacity		858	792	792	792	792	858	912	966	966	912	912	966	912
Inmate Enrollment		843	834	830	830	852	818	824	834	815	791	865	829	879
% of Total Capacity Enrolled		98 %	105 %	105 %	105 %	108 %	95 %	90 %	86 %	84 %	87 %	95 %	86 %	96 %
Academic Programs - Attendance Tracking														
Total Hours X-Time		7,819	12,053	13,314	10,605	8,793	8,882	6,069	4,402	9,813	4,526	4,336	7,831	6,564
Total Hours S-Time		851	1,234	914	4,344	2,951	2,935	1,889	2,609	2,065	2,162	5,524	3,549	1,173



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Total S-Time Non-Education	764	1,007	836	1,377	1,755	1,863	1,172	1,040	1,343	1,457	1,546	1,084	789
	Total S Time Non Education (S-Time Medical)	116	201	324	245	872	649	47	79	115	34	301	78	15
	Total S Time Non-Education (S-Time Custody)	647	806	512	1,132	883	1,214	1,125	961	1,227	1,423	1,245	1,006	774
	Total S-Time Education	87	228	78	2,967	1,196	1,073	717	1,570	722	705	3,978	2,466	384
	Total E-Time	9	158	199	254	56	189	4	8	114	17	50	84	26
	Total A-Time	451	367	628	495	251	279	276	199	428	215	304	444	312
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	GED Certificate Completion	0	1	6	5	4	6	5	9	7	7	3	10	3
	High School Diploma		0	1	0	0	0	2	2	3	5	3	0	0
	Number of Inmates on Academic Waiting List	0	0	0	0	0	0	0	0	0	0	0	0	0
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	7.6	7.6	7.6	7.6	7.6	7.6	8.2	7.6	7.8	7.9	7.9	7.8	7.9
	Inmates (Students) TABE Overall Level < 9.0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates (Students) TABE Overall Level > 9.0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													
	Inmate Capacity	270	270	270	270	270	270	297	297	297	297	297	297	297
	Inmate Enrollment	213	210	203	214	189	212	215	207	204	204	202	187	213
	% of Total Capacity Enrolled	79 %	78 %	75 %	79 %	70 %	79 %	72 %	70 %	69 %	69 %	68 %	63 %	72 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	5,543	8,390	10,470	11,238	8,501	8,654	5,234	7,635	12,878	7,408	11,589	9,374	5,200
	Total S-Time	5,337	5,835	3,890	3,221	6,047	5,016	8,637	2,287	4,844	4,444	4,443	3,595	2,908
	Total S-Time Non-Education	3,037	5,536	2,784	1,553	2,100	3,583	6,546	1,547	4,089	3,169	2,650	950	592
	Total S-Time Non-Education (S-Time Medical)	158	269	437	326	871	839	97	214	198	112	988	476	96
	Total S-Time Non-Education (S-Time Custody)	2,879	5,267	2,347	1,227	1,229	2,744	6,449	1,333	3,891	3,058	1,663	474	496
	Total S-Time Education	2,300	299	1,107	1,668	3,947	1,434	2,091	740	755	1,275	1,792	2,645	2,316
	Total E-Time	309	610	979	1,789	1,451	1,235	438	377	359	298	237	519	245
	Total A-Time	165	182	286	415	334	272	87	121	269	181	241	205	130
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	0	0	0	0	0	0	0	0	0	0	0	0	0
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	29	49	56	60	81	55	23	37	95	57	79	72	42
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	26	30	42	41	54	30	9	30	53	33	41	44	18
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	36	47	58	60	79	55	23	39	97	57	79	72	42
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Participants Enrolled (aka SAP Beds Filled)	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Enrollment Rate (aka % of SAP Beds Filled)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Exits with Completion	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time	2,668	2,354	2,951	3,940	2,818	3,236	3,852	2,535	3,725	3,569	3,042	2,470	2,543
	Program Utilization XSEA Total	3,130	2,818	3,471	5,068	3,734	4,355	5,021	4,641	5,052	4,709	4,128	2,737	3,208
	Program Utilization Rate (AB900 Benchmark 5)	85 %	84 %	85 %	78 %	75 %	74 %	77 %	55 %	74 %	76 %	74 %	90 %	79 %
	Inmate Work Assignments													
	Available Assignments	1,911	2,007	2,000	2,014	1,947	1,937	1,938	1,937	1,941	1,966	2,033	2,032	2,049
	Full Time	1,356	1,457	1,452	1,466	1,399	1,388	1,389	1,388	1,393	1,415	1,402	1,401	1,401
	Half Time	555	550	548	548	548	549	549	549	548	551	631	631	648
	Eligible Inmates	3,715	3,765	3,771	3,735	3,779	3,817	3,815	3,481	3,542	3,531	3,490	3,510	3,488
	Inmates Assigned	1,695	1,731	1,733	1,681	1,658	1,686	1,715	1,712	1,654	1,642	1,716	1,803	1,745
	Full Time	1,246	1,278	1,287	1,283	1,265	1,298	1,316	1,315	1,345	1,345	1,350	1,341	1,309
	Half Time	449	453	446	398	393	388	399	397	309	297	366	462	436
	One Half Time Assignment	426	432	428	380	374	371	379	375	293	278	330	424	411
	Two Half Time Assignments	23	21	18	18	19	17	20	22	16	19	36	38	25
	Vacant Work Assignments	216	276	267	333	289	251	223	225	287	324	317	229	304
	Percent of Filled Work Assignments	89 %	86 %	87 %	83 %	85 %	87 %	88 %	88 %	85 %	84 %	84 %	89 %	85 %
	Percent of Filled Work Assignments - Full Time	92 %	88 %	89 %	88 %	90 %	94 %	95 %	95 %	97 %	95 %	96 %	96 %	93 %
	Percentage of Filled Work Assignments - Half-Time	85 %	86 %	85 %	76 %	75 %	74 %	76 %	76 %	59 %	57 %	64 %	79 %	71 %
	Inmates Unassigned	2,004	2,031	2,059	2,094	2,143	2,131	2,138	1,806	1,896	1,889	1,791	1,728	1,715
	Voluntary	70	93	129	146	136	142	137	140	117	109	109	103	106
	Involuntary	1,934	1,938	1,930	1,948	2,007	1,989	2,001	1,666	1,779	1,780	1,682	1,625	1,609
	Inmates on Waiting List	1,197	1,290	1,267	1,375	1,403	1,371	1,379	1,413	1,473	1,486	1,399	1,330	1,303



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	2015	2016											
	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP Prison Industry Authority													
PIA Assignments	21	21	21	27	40	22	22	24	24	24	24	24	24
PIA Assignments Filled	14	14	18	18	18	21	21	18	18	15	17	18	19
% of PIA Assignments Filled	67 %	67 %	86 %	67 %	45 %	95 %	95 %	75 %	75 %	63 %	71 %	75 %	79 %
PIA Lost Hours	800	1,684	1,287	1,200	1,144	592	966	1,268	1,367	1,374	1,110	1,040	495
(Custody) PIA Lost Hours	20	46	0	0	0	182	59	325	216	254	200	0	417
(Ducats) PIA Lost Hours	0	0	0	0	0	0	9	0	7	8	0	0	52
(Industry Related) PIA Lost Hours	0	0	0	1,200	0	0	183	0	0	0	91	39	26
(Other) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
(Vacant) PIA Lost Hours	780	1,638	1,287	0	1,144	410	715	943	1,144	1,112	819	1,001	0
College Programs (unfunded)													
Number of Inmates Enrolled in College Courses	0	0	0	0	0	0	0	0	0	0	0	0	0
Course Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
No. of Units/Credits Earned (total)	0	0	0	0	0	0	0	0	0	0	0	0	0
No. of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
No. of Bachelor Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
No. of Master Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
No. of College Course Assessments	0	0	0	0	0	0	0	0	0	0	0	0	0
Inmate Leisure Time Activity Groups (ILTAG's)													
Total Number of ILTAG Groups	10	10	10	10	10	10	10	10	10	10	10	10	10
Total Number of Meetings Held	9	34	35	50	58	44	31	38	58	39	35	59	47
Total Number of Attendees (for all meetings held)	164	547	728	918	1,186	832	580	573	999	870	721	1,249	970
Total Number of Contact Hours (for all meetings held)	3,447	28,833	27,998	62,379	98,063	63,299	39,202	28,855	89,400	33,217	37,681	136,273	59,836
Alcoholics Anonymous (AA)													
Total Number of Meetings Held	2	4	7	8	10	7	2	4	7	6	4	6	8



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Total Number of Attendees	41	43	103	157	191	131	36	66	115	132	102	146	209
	Total Meeting Hours	5	10	17	17	24	19	5	10	15	11	10	13	17
	Contact Hours	205	430	1,751	2,591	4,584	2,489	180	660	1,725	1,386	969	1,898	3,553
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	0	9	7	12	11	6	2	3	5	4	4	3	5
	Total Number of Attendees	0	147	207	255	226	125	46	43	79	77	102	89	148
	Total Meeting Hours	0	19	17	21	23	15	5	8	10	8	11	3	7
	Contact Hours	0	2,720	3,519	5,355	5,085	1,875	230	323	790	616	1,071	267	1,036
	Veteran's Groups													
	Total Number of Meetings Held	1	2	2	2	3	2	2	3	3	3	5	4	4
	Total Number of Attendees	16	42	44	32	62	43	38	72	74	75	108	96	94
	Total Meeting Hours	2	4	4	5	6	4	4	6	6	6	10	8	8
	Contact Hours	32	168	176	160	372	172	152	432	444	450	1,080	768	752
	All Other ILTAG's													
	Total Number of Meetings Held	6	19	19	28	34	29	25	28	43	26	22	46	30
	Total Number of Attendees	107	315	374	474	707	533	460	392	731	586	409	918	519
	Total Meeting Hours	30	81	60	115	125	110	84	70	118	53	85	145	105
	Contact Hours	3,210	25,515	22,552	54,273	88,022	58,763	38,640	27,440	86,441	30,765	34,561	133,340	54,495
	Administration													
	Budget Allotment (Program 25)													
	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,035	1,029	1,016	1,008	1,005	992	987	980	1,002	988	984	1,011	1,003



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2017

Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



	2015	2016											
	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP Custody (Uniformed)													
Budgeted Positions	833	822	822	822	804	804	804	804	804	804	804	812	814
Pending 607's - Net	-21.4	-10.4	-10.4	-10.4	8.2	8.2	8.2	10.2	10.2	10.2	10.2	2.0	0.0
Adjusted Budgeted Total	812	812	812	812	812	812	812	814	814	814	814	814	814
Filled Budgeted Positions	757	749	741	731	730	719	719	715	741	730	729	749	741
920 Blanket	8	9	9	7	7	6	8	7	7	8	7	7	7
918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
True Vacancy Total	47	54	62	74	75	87	85	92	66	76	78	58	66
902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
916 Blanket	11	11	11	11	9	7	7	7	6	6	7	7	7
Staff on Other Type of Leave	0	0	0	0	1	1	1	1	1	1	1	1	1
Other Custody (Non-Uniformed)													
Budgeted Positions	32	32	32	32	32	32	32	32	32	32	32	32	32
Pending 607's - Net	-0.5	-0.5	-0.5	-0.5	0.0	2.0	2.0	2.0	2.5	2.5	2.5	2.5	2.0
Adjusted Budgeted Total	32	32	32	32	32	34	34	34	34	34	34	34	34
Filled Budgeted Positions	31	31	30	30	30	28	27	30	29	28	27	27	30
920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
918 Blanket	0	0	0	0	0	0	0	2	2	2	2	3	3
True Vacancy Total	1	1	2	2	2	6	7	2	3	4	5	4	1
902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
Education Positions													
Budgeted Positions	35	35	35	35	35	35	36	36	36	37	37	37	38
Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0	1.0	1.0
Adjusted Budgeted Total	35	35	35	35	35	35	36	37	37	37	37	38	39
Filled Budgeted Positions	34	33	31	30	29	32	32	28	28	28	29	33	34



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Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	920 Blanket	1	1	1	1	1	1	1	1	1	1	0	0	0
	918 Blanket	0	0	0	0	0	0	0	4	4	4	4	1	1
	True Vacancy Total	0	1	3	4	5	2	3	4	4	4	4	4	4
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Support Staff													
	Budgeted Positions	122	121	121	121	121	121	121	121	120	120	120	120	119
	Pending 607's - Net	0.5	0.5	0.5	-0.5	-0.5	-0.5	1.5	-0.5	-0.5	0.0	0.0	0.0	1.0
	Adjusted Budgeted Total	122	121	121	120	120	120	122	121	119	120	120	120	120
	Filled Budgeted Positions	98	98	98	99	99	96	96	94	93	92	92	93	87
	920 Blanket	1	1	1	1	1	1	1	1	1	0	0	0	1
	918 Blanket	0	0	0	1	1	1	1	2	2	2	4	5	6
	True Vacancy Total	23	22	22	19	19	22	24	24	23	26	24	22	26
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	2	1	1	1	1	1	0	0	2	2	1	1	1
	Trades													
	Budgeted Positions	128	117	117	117	117	117	117	117	117	117	117	117	124
	Pending 607's - Net	-12.0	0.0	0.0	0.0	0.0	0.0	0.0	6.6	6.6	6.6	6.6	6.6	0.0
	Adjusted Budgeted Total	116	117	117	117	117	117	117	124	124	124	124	124	124
	Filled Budgeted Positions	105	109	107	108	107	106	102	102	99	98	95	97	99
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	10	9	9	9	9	9	11	11	10	10	10	9	8
	True Vacancy Total	1	-1	1	0	1	2	4	11	15	16	19	18	17
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	1	1	1	1	1	1	1	1	1	1	1	1	1



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Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	1	1
	Management													
	Budgeted Positions	13	13	13	13	13	13	13	13	13	13	13	13	13
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	13	13	13	13	13	13	13	13	13	13	13	13	13
	Filled Budgeted Positions	10	9	9	10	10	11	11	11	12	12	12	12	12
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	1	1	1	1	1	1	1	1
	True Vacancy Total	3	4	4	3	3	1	1	1	0	0	0	0	0
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	21,408	28,294	18,885	25,824	24,740	29,204	28,728	38,314	28,459	30,430	39,195	28,032	30,649
	AVG Hours Per Custody Staff	21.82	29.99	19.00	27.95	27.54	31.11	32.06	43.15	31.27	33.21	43.19	29.69	30.94
	Custody	17,194	23,390	14,649	21,269	20,931	23,238	23,914	32,145	24,075	25,170	32,648	23,036	23,859
	Lieutenants	720	906	625	629	584	855	715	945	1,122	1,036	1,232	845	648
	Sergeants	1,634	3,024	1,826	2,540	2,238	2,681	1,719	2,048	2,012	2,346	2,988	1,750	2,072
	Officers	14,812	19,416	12,162	18,071	18,110	19,649	21,462	29,129	20,901	21,737	28,337	20,388	21,130
	Other Custody	29	44	36	29	0	53	19	23	41	52	92	53	9
	AVG Hours Per Non-Custody Staff	6.84	6.31	5.45	4.70	4.49	6.73	5.15	7.38	6.05	6.53	8.22	6.74	6.75
	Non-Custody	1,690	1,571	1,336	1,162	1,101	1,650	1,242	1,734	1,404	1,503	1,875	1,584	1,565
	Medical	2,524	3,334	2,900	3,393	2,708	4,317	3,572	4,436	2,980	3,757	4,673	3,413	5,225
	Sick Leave													
	Total Hours	5,069	3,793	4,474	5,648	5,291	3,938	4,447	3,457	4,093	3,807	4,741	3,659	4,853
	AVG Hours Per Custody Staff	3.44	2.18	3.00	4.41	4.15	3.10	3.56	2.64	2.62	2.57	3.56	2.67	3.71
	Custody	2,713	1,700	2,314	3,355	3,158	2,319	2,654	1,965	2,016	1,950	2,689	2,072	2,863



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Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Lieutenants	88	8	24	72	72	39	36	72	56	19	5	27	70
	Sergeants	205	368	96	152	169	123	118	86	186	290	245	104	152
	Officers	2,341	1,301	2,135	3,080	2,833	2,121	2,472	1,777	1,705	1,610	2,425	1,912	2,615
	Other Custody	78	23	59	51	83	36	28	30	69	31	15	29	27
	AVG Hours Per Non-Custody Staff	7.18	5.82	6.35	6.59	6.03	4.81	5.01	4.41	6.70	5.83	6.59	4.99	6.03
	Non-Custody	1,773	1,448	1,555	1,627	1,477	1,179	1,206	1,036	1,554	1,340	1,503	1,174	1,398
	Medical	584	645	606	666	657	440	587	456	523	516	548	414	592
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	0	0	0	0	4	3	2	1	1	3	1	1	1
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	0	2	0	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	1	0	0	1	1
	Staff Exceeding Trigger Point	97	102	102	103	36	94	26	28	21	21	15	15	17
	In-Lieu of Sick Leave													
	Total Hours	3,558	2,589	2,606	3,289	2,237	2,779	2,903	2,263	2,466	2,621	2,633	2,051	3,030
	AVG Hours Per Custody Staff	3.30	2.03	1.87	2.62	1.97	2.65	2.33	1.98	1.85	2.06	2.37	1.81	2.34
	Custody	2,599	1,582	1,445	1,995	1,494	1,983	1,738	1,474	1,428	1,560	1,789	1,408	1,802
	Lieutenants	65	56	97	100	88	64	30	12	52	16	48	40	103
	Sergeants	536	542	345	232	248	276	209	91	36	158	151	112	124
	Officers	1,974	931	1,003	1,654	1,119	1,458	1,380	1,350	1,225	1,379	1,582	1,256	1,552
	Other Custody	24	53	0	9	39	185	119	21	115	7	8	0	23
	AVG Hours Per Non-Custody Staff	2.45	2.41	3.03	3.31	1.81	2.74	3.20	2.08	2.45	2.65	2.45	1.48	2.71
	Non-Custody	606	601	743	819	443	672	771	489	569	611	558	348	629
	Medical	353	406	419	475	300	124	394	300	469	451	287	294	600
	Annual Leave													



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Total Hours	9,387	4,299	4,699	7,116	5,740	6,649	8,424	10,994	8,531	7,884	6,807	7,024	8,910
	AVG Hours Per Custody Staff	7.96	3.43	3.88	6.42	5.24	6.19	7.87	11.39	7.60	7.44	6.10	6.64	8.17
	Custody	6,272	2,672	2,992	4,886	3,985	4,627	5,869	8,487	5,854	5,643	4,609	5,156	6,298
	Lieutenants	342	401	304	214	201	296	304	300	504	233	166	248	295
	Sergeants	1,031	833	567	492	703	880	675	697	462	599	295	611	464
	Officers	4,519	1,296	1,909	3,996	2,911	3,270	4,546	6,866	4,459	4,506	3,835	4,080	5,239
	Other Custody	381	142	213	185	170	181	344	624	430	305	313	218	300
	AVG Hours Per Non Custody Staff	7.59	2.86	4.36	4.77	4.08	6.04	6.86	7.18	6.00	6.52	5.83	5.70	7.47
	Non-Custody	1,874	712	1,068	1,178	999	1,479	1,653	1,688	1,391	1,499	1,329	1,339	1,732
	Medical	1,241	915	639	1,052	756	544	902	819	1,286	743	870	529	880
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	10	10	12	10	10	10	12	14	14	17	15	18	16
	Off Work Rate (Per 100 Staff)	1.27	1.28	1.56	1.31	1.32	1.34	1.61	1.88	1.82	2.24	1.98	2.32	2.08
	Pending/Open Claims	435	440	438	435	445	447	451	438	435	425	425	413	411
	New Claims	8	7	11	9	16	9	12	6	9	14	12	11	6
	Closed Claims	7	5	8	15	9	9	9	8	11	14	14	23	7
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	16	16	13	17	19	15	15	13	13	14	10	9	8
	Off Work Rate (Per 100 Staff)	6.48	6.43	5.31	6.88	7.76	6.12	6.22	5.53	5.60	6.09	4.39	3.83	3.45
	Pending/Open Claims	264	269	281	287	290	287	292	282	280	275	280	277	277
	New Claims	3	5	7	11	11	3	7	4	6	3	12	3	1
	Closed Claims	3	0	2	6	9	7	3	9	6	7	8	7	1
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	0	0	0	0	0	0	0	1	2	5	4	8	6
	Off Work Rate (Per 100 Staff)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.13	0.26	0.66	0.53	1.03	0.78



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	3	3	2	3	3	3	1	3	3	4	4	7	8
	Off Work Rate (Per 100 Staff)	1.21	1.20	0.82	1.21	1.22	1.22	0.41	1.28	1.29	1.74	1.75	2.98	3.45
	FMLA													
	Custody - Number of Staff off Work due to FMLA	29	31	27	30	31	26	32	33	33	34	32	28	30
	Lieutenants	0	0	0	0	0	0	0	0	1	1	0	0	0
	Sergeants	4	5	1	1	2	2	3	3	0	1	3	2	3
	Officers	25	25	26	27	27	24	28	29	32	31	27	25	26
	Other Custody	0	1	0	2	2	0	1	1	0	1	2	1	1
	Non-Custody	8	11	13	17	19	9	8	12	17	16	16	14	11
	Medical	5	3	4	2	4	1	1	1	0	1	1	1	0
	Custody - Number of FMLA Hours Used by Staff	788	1,038	960	780	811	499	814	1,032	1,044	1,127	721	748	888
	Lieutenants	0	0	0	0	0	0	0	0	176	168	0	0	0
	Sergeants	67	216	40	160	32	40	64	120	0	40	64	40	104
	Officers	721	819	920	562	640	459	742	896	868	913	639	703	776
	Other Custody	0	3	0	58	139	0	8	16	0	6	18	5	8
	Non-Custody	98	231	437	397	654	282	238	282	254	541	384	141	232
	Medical	232	120	282	160	224	8	8	16	0	8	8	144	0
	Custody - Average Number of FMLA Hours Used by Staff	1.00	1.33	1.25	1.02	1.07	0.67	1.09	1.39	1.36	1.49	0.95	0.96	1.15
	Other Custody	0.00	0.09	0.00	1.92	4.63	0.00	0.30	0.53	0.00	0.21	0.68	0.19	0.25
	Non-Custody	0.40	0.93	1.78	1.61	2.67	1.15	0.99	1.20	1.09	2.35	1.68	0.60	1.00
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	149	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	2	0	1	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	700	0	750	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	11	2	3	2	1	1	2	3	1	1	1	0	1
	Number of Emergency Corrective Work Orders (priority 1) Completed	10	2	3	3	1	0	3	3	1	1	2	0	1
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	798	5,538	931	1,183	1,520	867	1,106	842	742	1,386	1,280	806	777
	Number of Preventative Maintenance Work Orders (priority 2) Completed	317	341	312	767	397	672	542	657	727	737	825	858	473
	Number of Corrective Work Orders (Priority 3) Received/Submitted	1,041	1,304	1,144	1,112	851	1,095	1,117	1,001	1,274	905	1,290	1,010	928
	Number of Corrective Work Orders (Priority 3) Completed	826	1,177	1,230	1,032	815	1,258	1,000	964	1,368	887	1,168	968	954
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	27	48	38	36	27	49	37	39	47	26	48	28	29
	Number of Non-Maintenance Service Requests (Priority 4) Completed	27	48	38	36	27	49	37	39	47	26	48	28	29
	Number of Project Work Orders (priority 5) Received/Submitted	27	41	24	36	16	11	8	7	22	7	2	11	14
	Number of Project Work Orders (priority 5) Completed	27	41	25	37	19	12	9	7	22	7	2	11	15



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	% of personnel hours spent on preventative maintenance	6 %	5 %	5 %	8 %	6 %	11 %	7 %	7 %	7 %	11 %	11 %	11 %	8 %
	Employee Grievances and Staff Complaints													
	Total	1	3	18	7	5	4	7	5	3	3	3	1	7
	Per 100 Staff	0.10	0.29	1.77	0.69	0.50	0.40	0.71	0.51	0.30	0.30	0.30	0.10	0.70
	Health & Safety	0	0	0	0	0	0	1	0	1	1	0	0	0
	Conditions of Work	1	1	16	5	3	2	3	4	1	1	0	0	0
	Total E.E.O	0	2	2	2	2	2	3	1	1	1	3	1	7
	Equal Employment Opportunity (EEO) (Non-Medical)	0	1	0	1	1	1	3	1	1	0	2	1	4
	Equal Employment Opportunity (EEO) (Medical)	0	1	2	1	1	1	0	0	0	1	1	0	3
	Staff Investigations													
	Total Central Intake Requests	10	5	4	7	1	5	5	6	3	3	1	3	11
	Per 100 Staff	0.97	0.49	0.39	0.69	0.10	0.50	0.51	0.61	0.30	0.30	0.10	0.30	1.10
	Central Intake Requests Accepted	4	6	6	1	2	1	2	1	5	2	3	2	0
	Central Intake Requests Rejected	2	1	0	3	0	0	0	3	2	1	1	0	0
	Central Intake Requests Approved for Direct Action	1	2	2	1	1	1	0	0	1	0	1	2	1
	Total Direct Action Requests Submitted	0	1	0	2	0	3	0	0	0	1	2	2	2
	Direct Action Requests Accepted	1	2	1	2	1	1	0	0	1	2	1	0	1
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	21	26	29	19	20	21	18	20	19	24	23	20	12
	Number of Closed Investigations	0	0	0	3	3	8	3	4	2	2	5	4	3
	Investigations exceeding 180 calendar days	7	13	10	3	0	2	13	4	6	9	8	4	8
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	1	0	0	0	0	0
	Medical Staff Investigations													



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Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HDSP	Total Central Intake Requests	0	0	0	0	0	0	0	0	0	0	0	1	0
	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00
	Central Intake Requests Accepted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Direct Action Requests Submitted	0	0	0	0	0	1	1	2	0	0	0	0	0
	Direct Action Requests Accepted	0	0	0	0	0	0	2	0	2	0	0	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	4	4	4	3	2	2	2	2	2	2	1	1	1
	Number of Closed Investigations	1	0	0	1	1	0	0	1	0	0	1	0	0
	Investigations exceeding 180 calendar days	3	4	4	3	2	2	2	2	2	2	1	0	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	1	2	1	2	1	12	1	3	2	7	0	3	4
	Per 100 Staff	0.10	0.19	0.10	0.20	0.10	1.21	0.10	0.31	0.20	0.71	0.00	0.30	0.40
	Dismissals	0	0	0	2	0	5	2	0	0	2	0	0	1
	Adverse Actions Total (Non-Medical)	1	2	1	1	1	12	0	3	2	6	0	3	4
	Per 100 Staff	0.10	0.19	0.10	0.10	0.10	1.21	0.00	0.31	0.20	0.61	0.00	0.30	0.40
	Dismissals (Non-Medical)	0	0	0	1	0	5	2	0	0	2	0	0	1
KVSP	Adverse Actions Total (Medical)	0	0	0	1	0	0	1	0	0	1	0	0	0
	Per 100 Staff	0.00	0.00	0.00	0.10	0.00	0.00	0.10	0.00	0.00	0.10	0.00	0.00	0.00
	Dismissals (Medical)	0	0	0	1	0	0	0	0	0	0	0	0	0
	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Design Beds	2,204	2,200	2,196	2,224	2,260	2,262	2,219	2,189	2,173	2,213	2,152	2,136	2,104
	Overcrowding Beds	1,683	1,725	1,717	1,704	1,740	1,748	1,710	1,699	1,672	1,682	1,666	1,633	1,578
	Temporary Beds (Family Visiting/Tank Beds)	0	0	1	0	0	0	0	1	0	0	1	0	0
	Medical Beds	22	19	18	16	22	22	20	20	18	21	22	14	17
	Inmate Count	3,909	3,944	3,931	3,944	4,023	4,032	3,950	3,926	3,880	3,932	3,854	3,797	3,710
	Inmate Custody Level													
	Level I	110	138	143	124	117	116	109	112	110	113	136	124	105
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	1	0	0	0	0	0	0	0	2	3	1	1
	% of Out of Level Assignments													
	Level II	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	1	0	0	1	0	1	1	2	2	1	4	3	0
	% of Out of Level Assignments													
	Level III	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	10	5	11	12	3	3	2	3	11	7	11	18	13
	% of Out of Level Assignments													
	Level IV	3,417	3,404	3,380	3,405	3,486	3,518	3,462	3,437	3,369	3,405	3,344	3,310	3,239
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Actual Population	3,660	3,674	3,651	3,672	3,743	3,774	3,701	3,692	3,617	3,647	3,595	3,547	3,451
	General Population													
	Actual Population	1,966	1,982	1,959	1,971	2,015	2,049	1,983	1,986	1,948	1,958	1,899	1,870	1,848
	Enhanced Outpatient Program													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Actual Population	1,584	1,554	1,549	1,577	1,611	1,609	1,609	1,594	1,559	1,576	1,560	1,553	1,498
	Minimum Support Facility													
	Actual Population	110	138	143	124	117	116	109	112	110	113	136	124	105
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	1,465	1,466	1,470	1,474	1,481	1,483	1,462	1,436	1,420	1,424	1,424	1,424	1,424
	Life (Without Possibility of Parole) (LWOP)	319	318	315	318	318	318	313	310	297	298	298	298	298
	Reception Center													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Actual Population (Excluding Overflow)	126	141	150	139	139	127	122	106	133	154	138	140	140
	Actual Population (With Overflow)	126	141	150	139	139	127	122	106	133	154	138	140	140
	Average Length of Stay	88	79	79	78	91	83	95	90	83	73	69	66	70
	Stays Exceeding 200 days	10	13	16	20	23	18	19	20	12	7	14	12	7
	Stays Exceeding 400 days	6	5	6	6	6	4	5	4	5	4	2	2	2
	Stays Exceeding 800 days	0	0	0	0	0	0	0	1	0	0	0	0	0
	Total ASU Endorsed Inmates	21	19	20	8	4	12	24	15	4	9	9	3	3
	ASU Inmates Endorsed for GP	11	12	9	4	1	2	7	5	0	3	4	0	0
	ASU Inmates Endorsed for SNY	9	6	9	4	3	8	16	8	4	6	2	3	3
	ASU Inmates Endorsed for SHU	1	1	2	0	0	2	1	2	0	0	3	0	0
	ASU Inmates Endorsed for PSU	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	95	129	129	127	140	140	134	130	143	146	145	142	130
	Impacting	50	58	58	60	69	69	63	57	68	74	70	72	66
	Non-Impacting	45	71	71	67	71	71	71	73	75	72	75	70	64
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,560	1,560	1,560	1,560	1,560	1,560	1,560	1,560	1,560	1,560	1,560	1,560	1,560
	Actual Population	1,109	1,092	1,081	1,075	1,086	1,079	1,056	1,043	1,048	1,046	1,027	1,008	943
	Total EOP Populations													
	Actual Population	139	133	134	141	132	147	142	143	142	162	160	189	212
	EOP-GP (GP Housing Program)													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	3	4	5	4	2	4	2	3	2	2	2	3	7
	EOP-SNY													
	Actual Population	128	120	119	124	121	124	125	128	130	138	150	178	195
	EOP-ASU													
	Actual Population	8	9	10	13	9	19	15	12	10	22	8	8	10
	Psychiatric Services Unit													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	277	293	313	303	333	332	321	319	312	307	289	296	282
	Summary with S-Suffix	277	293	313	303	333	332	321	319	312	307	289	296	282
	Summary without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total General Population (GP)	215	217	226	220	224	230	221	222	215	215	205	203	191
	GP with S-Suffix	215	217	226	220	224	230	221	222	215	215	205	203	191
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	48	63	72	69	94	90	76	72	70	60	52	51	46
	ASU with S-Suffix	45	62	72	66	85	81	73	68	66	59	50	49	44
	ASU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP with S-Suffix	3	1	0	3	9	9	3	4	4	1	2	2	2
	ASU EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	14	13	15	14	15	12	24	25	27	32	32	42	45
	EOP with S-Suffix	14	13	15	14	15	12	24	25	27	32	32	42	45



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinarys													
	Total	333	289	322										
	Per 100 inmates	8.52	7.33	8.19										
	Conduct	66	66	63										
	Assault on Staff	1	2	1										
	Batteries on Staff	7	4	3										
	Assault on Inmate	0	0	0										
	Batteries on Inmates	15	24	14										
	Stimulants and Sedatives	146	76	115										
	Indecent Exposure (IEX)	3	2	3										
	IHP Refusals / Failure to Comply	4	14	0										
	Possession of Cell Phone/s	13	23	42										
	Riot/Disturbance Control	0	16	12										
	Resisting Staff	4	7	3										
	Weapon	16	14	14										
	Attempted Murder	1	2	5										
	Murder	1	1	0										
	Other	56	38	47										
	Number of RVR's Involving Mental Health Inmates	153	95	131										
	Serious 115's Lost to time constraints	0	0	0										
	Number of Incidents													
	Number of Incidents	53	55	50	58	62	59	68	65	78	82	61	83	63
	Per 100 inmates	1.36	1.39	1.27	1.47	1.54	1.46	1.72	1.66	2.01	2.09	1.58	2.19	1.70
	Number of Voided Incident Reports	0	1	0	2	2	3	0	4	1	0	0	2	1
	Total Number of Documented Force	23	29	25	36	31	34	42	42	42	41	40	52	28



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Per 100 inmates	0.59	0.74	0.64	0.91	0.77	0.84	1.06	1.07	1.08	1.04	1.04	1.37	0.75
	Departmental Executive Use of Force Review	0	1	0	0	0	1	0	1	1	0	1	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	0	1	1	1	1	1	0	0	0	0	1	1	0
	Type of Force													
	OC	16	14	13	17	16	17	28	24	27	25	24	32	16
	Physical Force	8	11	5	11	8	16	6	10	8	9	13	10	8
	Baton	2	0	0	2	0	3	2	3	0	1	4	1	3
	CN	3	3	6	5	11	5	12	5	7	0	7	11	4
	37 mm/40 mm	3	6	5	12	10	6	14	12	15	12	9	14	7
	Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other	0	0	0	0	0	0	2	1	0	0	2	1	1
	Incidents													
	Controlled Substance Involved/U.A.	0	4	0	3	6	5	3	4	7	8	4	9	4
	Methamphetamine	0	2	0	6	7	6	7	2	10	5	0	2	3
	Marijuana	0	2	0	12	4	2	1	1	1	0	1	6	1
	Heroin	0	3	0	7	4	8	7	2	4	7	4	3	1
	Cocaine	0	0	0	0	0	0	1	1	0	0	0	0	0
	Amphetamine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	0	0	0	1	4	2	0	0	0	0	0	1	0
	Assault on Staff (Total)	1	3	1	1	2	1	0	0	1	4	4	3	2



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	With Weapon	0	0	0	0	0	0	0	0	0	0	0	1	0
	Without Weapon	1	3	1	1	2	1	0	0	1	4	4	2	2
	Battery on Staff (Total)	6	5	2	4	2	8	8	7	7	5	5	4	6
	With Weapon	0	0	0	0	0	1	0	0	0	1	0	0	0
	Without Weapon	6	5	2	4	2	7	8	7	7	4	5	4	6
	Aggravated Battery	0	0	0	0	1	0	0	0	0	0	1	0	0
	Assault on Inmate (Total)	0	0	0	2	0	0	1	0	1	0	0	0	0
	With Weapon	0	0	0	0	0	0	0	0	1	0	0	0	0
	Without Weapon	0	0	0	2	0	0	1	0	0	0	0	0	0
	Battery on Inmate (Total)	8	8	11	18	16	12	15	12	14	11	14	21	13
	With Weapon	2	4	5	8	2	2	2	4	2	3	4	10	1
	Without Weapon - Causing Serious Bodily Injury (SBI)	6	4	6	10	14	10	13	8	12	8	10	11	12
	Cell Extractions	1	0	0	1	0	1	2	0	1	0	0	0	0
	Cell Extractions (Keyhea)	0	0	0	0	0	0	1	0	1	0	0	0	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	0	1	1	2	1	0	1	1	3	0	4	2	0
	Possession of a Weapon	10	8	9	5	7	5	6	8	8	10	4	8	13
	Resisting Staff	3	4	3	6	3	3	0	6	2	7	3	5	0
	Threatening Staff	1	0	0	1	1	2	0	3	1	3	1	1	3
	Sexual Misconduct	2	2	3	3	4	3	1	1	4	4	2	1	4
	Attempted Suicide	1	1	0	0	2	1	3	0	2	4	2	1	0
	Suicide	0	1	0	0	0	0	1	1	0	0	0	0	0
	Expected Death	0	0	0	0	0	1	0	0	0	0	0	0	0
	Homicide	0	1	0	0	0	0	0	1	0	0	0	0	0



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Unexpected Death	1	0	0	0	1	0	0	0	1	0	1	0	0
	Total Number of Deaths	1	2	0	0	1	1	1	2	1	0	1	0	0
	Contraband Cell Phone Discoveries	25	17	44	44	24	36	16	66	192	42	22	84	62
	Miscellaneous	19	17	20	12	19	19	28	22	27	27	17	28	18
	Number of Non UOF Incidents Involving Mental Health Inmates	21	11	11	15	18	14	13	11	20	25	14	14	21
	Number of UOF Incidents Involving Mental Health Inmates	14	22	17	29	26	24	31	32	30	29	33	33	19
	Contraband Surveillance Watch (CSW)													
	Inmate Placements on CSW	0	1	0	1	0	2	1	0	2	0	1	0	0
	Average Number of Days on CSW	0.0	3.0	0.0	3.0	0.0	3.5	3.0	0.0	2.5	0.0	1.0	0.0	0.0
	Average Number of Days on CSW (CYTD)	2.9	3.0	3.0	3.0	3.0	3.3	3.2	3.2	3.0	3.0	2.8	2.8	2.8
	Count of CSW Items Recovered	0	1	0	1	0	2	1	0	2	0	0	0	0
	CSW Search Warrants Requested	0	0	0	0	0	0	0	0	1	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	0	0	0	0	0	1	0	0	0	0	0	0	0
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	1	0	1	1	1	0	1	1	1	0	0	0	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	1	2	3	3	3	3	1	1	4	4	2	1	4
	Number of D.A. Referrals	1	2	3	3	3	3	1	1	4	4	2	1	4



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Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	0	0	0	0	0	0	0	0	0	1	0	0
	Number of documented mental health referrals (inmates)	1	2	3	3	3	3	1	1	4	4	3	1	4
	Total number of victims	1	2	3	3	3	3	1	1	4	4	3	1	4
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	1	2	3	3	3	3	1	1	4	4	3	1	4
	Inmate Appeals													
	Total Appeals received by the Appeals Office	536	531	620	571	584	521	523	367	448	547	414	387	489
	Total Appeals Issued a Log Number	158	176	189	212	212	163	170	69	116	129	111	88	91
	Total Screen Outs	378	355	431	359	372	358	353	298	332	418	303	299	398
	Overdue Appeals (Point-in-time)	0	0	0	0	0	0	0	1	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	3	1	1	2	2	0	2	2	1	0	0	2	0
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	3	5	9	4	5	8	7	15	5	11	11	4	3
	Appeals Per 100 Inmates	4.04	4.46	4.81	5.38	5.27	4.04	4.30	1.76	2.99	3.28	2.88	2.32	2.45
	Inmate Appeal Breakdown													
	Disciplinary	8	26	10	26	31	18	26	14	20	25	16	17	10
	Custody/Classification	19	20	17	16	16	18	25	9	10	6	4	2	1
	Mail	6	4	7	7	6	3	8	3	5	7	8	4	4
	Visiting	2	2	0	3	5	4	3	3	3	5	3	1	2
	Personal Property	32	30	51	45	38	35	25	8	23	22	19	19	16
	Case Records	16	9	7	18	11	17	7	4	6	2	5	1	7
	Staff Complaints	18	18	19	19	30	10	20	4	6	10	5	8	18
	Staff Complaints - Medical	0	0	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	13	20	14	21	17	11	14	6	4	5	5	3	6



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Legal	15	20	20	19	11	9	7	8	13	9	5	10	7
	Program	4	2	8	3	5	2	3	1	2	4	6	4	3
	Segregation Hearings	0	0	0	0	0	0	0	0	0	0	2	0	0
	Work Incentive	5	1	5	6	8	6	5	2	2	5	2	3	4
	Re-Entry	1	0	2	0	0	0	0	0	0	0	0	0	0
	Transfer	0	1	1	4	2	4	3	0	3	2	2	1	0
	Funds	8	7	11	3	6	4	7	0	3	6	3	5	3
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	11	16	17	22	26	22	17	7	16	21	26	10	10
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity	1,542	1,542	1,542	1,542	1,542	1,542	1,542	1,542	1,542	1,608	1,674	1,608	1,608
	Inmate Enrollment	1,424	1,359	1,366	1,419	1,467	1,407	1,438	1,403	1,261	1,417	1,438	1,460	1,442
	% of Total Capacity Enrolled	92 %	88 %	89 %	92 %	95 %	91 %	93 %	91 %	82 %	88 %	86 %	91 %	90 %
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	16,671	23,034	22,521	26,805	24,592	24,864	20,925	13,806	19,737	14,295	22,577	14,846	10,786
	Total Hours S-Time	3,049	2,335	2,633	4,501	5,886	8,302	4,094	5,138	9,044	3,720	3,954	4,962	2,041



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Total S-Time Non-Education	1,482	1,894	1,678	2,830	4,003	5,617	2,801	3,116	7,448	2,190	3,027	3,762	997
	Total S Time Non Education (S-Time Medical)	161	188	273	378	1,715	1,808	164	103	172	119	612	141	87
	Total S Time Non-Education (S-Time Custody)	1,321	1,707	1,405	2,452	2,288	3,810	2,637	3,013	7,275	2,071	2,415	3,621	910
	Total S-Time Education	1,567	441	955	1,671	1,883	2,685	1,293	2,022	1,596	1,530	927	1,200	1,044
	Total E-Time	207	54	111	117	138	76	12	98	124	52	48	36	35
	Total A-Time	967	866	1,001	1,605	1,045	1,049	1,219	884	810	824	791	836	739
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	GED Certificate Completion	0	0	4	8	1	0	27	0	5	6	23	12	31
	High School Diploma		0	0	0	0	0	0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	0	0	0	0	0	0	0	0	0	0	0	0	0
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	8.8	8.8	8.7	8.7	8.8	8.7	8.7	8.7	8.7	8.7	8.7	8.7	8.7
	Inmates (Students) TABE Overall Level < 9.0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates (Students) TABE Overall Level > 9.0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													
	Inmate Capacity	216	216	216	216	216	216	243	243	243	243	243	243	243
	Inmate Enrollment	158	157	150	157	162	156	155	130	126	134	132	127	145
	% of Total Capacity Enrolled	73 %	73 %	69 %	73 %	75 %	72 %	64 %	53 %	52 %	55 %	54 %	52 %	60 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	9,934	11,099	11,983	13,911	14,116	14,600	12,931	7,657	10,004	9,137	11,157	9,600	7,451
	Total S-Time	1,801	5,651	6,178	5,947	4,482	5,333	2,911	4,019	7,195	3,685	5,624	3,862	1,553
	Total S-Time Non-Education	1,163	5,183	2,905	3,843	3,136	4,286	1,823	2,522	4,991	2,542	3,881	2,267	699
	Total S-Time Non-Education (S-Time Medical)	314	491	507	2,025	1,521	1,748	696	341	522	417	1,376	454	301
	Total S-Time Non-Education (S-Time Custody)	849	4,693	2,398	1,818	1,615	2,539	1,127	2,181	4,468	2,126	2,506	1,813	397
	Total S-Time Education	638	468	3,273	2,104	1,346	1,047	1,088	1,497	2,205	1,143	1,743	1,596	854
	Total E-Time	165	232	151	285	382	360	418	229	169	157	307	185	178
	Total A-Time	275	156	243	251	141	87	64	85	108	98	88	52	67
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	0	0	0	0	0	0	0	0	0	0	0	0	0
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	11	28	22	26	23	21	14	13	16	21	12	17	28
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	3	3	6	0	3	0	2	0	8	8	5	4	8
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	12	29	23	25	23	20	24	16	16	31	12	17	28
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Participants Enrolled (aka SAP Beds Filled)	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Enrollment Rate (aka % of SAP Beds Filled)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Exits with Completion	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization XSEA Total	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization Rate (AB900 Benchmark 5)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmate Work Assignments													
	Available Assignments	2,257	2,257	2,250	2,243	2,243	2,266	2,301	2,270	2,286	2,252	2,253	2,252	2,260
	Full Time	1,555	1,555	1,548	1,541	1,541	1,564	1,599	1,568	1,584	1,584	1,585	1,584	1,571
	Half Time	702	702	702	702	702	702	702	702	702	668	668	668	689
	Eligible Inmates	3,970	3,898	3,953	3,972	4,103	4,144	3,967	3,421	3,346	3,382	3,322	3,294	3,205
	Inmates Assigned	1,850	1,785	1,853	1,897	1,941	1,936	1,817	1,816	1,724	1,721	1,769	1,674	1,648
	Full Time	1,264	1,262	1,279	1,313	1,295	1,303	1,290	1,280	1,271	1,258	1,286	1,221	1,221
	Half Time	586	523	574	584	646	633	527	536	453	463	483	453	427
	One Half Time Assignment	586	523	573	584	646	631	526	535	452	463	483	453	427
	Two Half Time Assignments	0	0	1	0	0	2	1	1	1	0	0	0	0
	Vacant Work Assignments	407	472	397	346	302	330	484	454	562	531	484	578	612
	Percent of Filled Work Assignments	82 %	79 %	82 %	85 %	87 %	85 %	79 %	80 %	75 %	76 %	79 %	74 %	73 %
	Percent of Filled Work Assignments - Full Time	81 %	81 %	83 %	85 %	84 %	83 %	81 %	82 %	80 %	79 %	81 %	77 %	78 %
	Percentage of Filled Work Assignments - Half-Time	83 %	75 %	82 %	83 %	92 %	90 %	75 %	76 %	65 %	69 %	72 %	68 %	62 %
	Inmates Unassigned	2,291	2,279	2,266	2,264	2,348	2,367	2,325	1,774	1,776	1,821	1,732	1,775	1,714
	Voluntary	160	147	146	169	169	163	162	152	134	152	157	141	141
	Involuntary	2,131	2,132	2,120	2,095	2,179	2,204	2,163	1,622	1,642	1,669	1,575	1,634	1,573
	Inmates on Waiting List	1,129	1,156	1,080	1,085	1,110	1,152	1,166	1,126	1,277	1,051	1,041	947	984



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Prison Industry Authority													
	PIA Assignments	22	22	22	22	22	22	22	44	62	62	62	62	62
	PIA Assignments Filled	20	24	27	27	27	27	27	42	58	55	51	47	44
	% of PIA Assignments Filled	91 %	109 %	123 %	123 %	123 %	123 %	123 %	95 %	94 %	89 %	82 %	76 %	71 %
	PIA Lost Hours	82	1,080	959	902	1,061	1,210	1,091	1,096	1,085	1,051	1,163	1,079	1,249
	(Custody) PIA Lost Hours	60	28	90	46	188	246	94	128	62	88	142	139	28
	(Ducats) PIA Lost Hours	22	0	37	8	52	101	105	115	115	77	71	69	136
	(Industry Related) PIA Lost Hours	0	1,043	825	848	821	863	892	853	878	856	793	871	995
	(Other) PIA Lost Hours	0	9	7	0	0	0	0	0	30	30	157	0	90
	(Vacant) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses	0	0	0	0	0	0	0	0	0	0	0	0	0
	Course Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Units/Credits Earned (total)	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Bachelor Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Master Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of College Course Assessments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	10	50	53	55	59	60	60	64	66	66	76	78	78
	Total Number of Meetings Held	181	139	180	216	181	196	226	169	212	216	233	208	210
	Total Number of Attendees (for all meetings held)	3,407	2,581	3,484	4,178	3,585	3,803	4,258	3,288	3,939	3,801	3,932	3,580	3,564
	Total Number of Contact Hours (for all meetings held)	234,982	124,788	234,545	344,630	254,936	286,759	373,563	226,536	372,232	369,767	434,924	283,666	337,377
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	46	40	51	59	49	50	59	44	51	50	49	54	46



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Total Number of Attendees	907	774	1,031	1,238	1,023	1,009	1,063	884	1,002	876	879	987	882
	Total Meeting Hours	46	40	51	59	49	50	55	44	51	50	49	54	46
	Contact Hours	41,722	30,960	52,581	73,042	50,127	50,450	58,465	38,896	51,102	43,800	43,071	53,298	40,572
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	50	38	48	57	45	52	58	40	48	55	50	51	46
	Total Number of Attendees	1,006	749	973	1,217	952	1,102	1,196	854	947	993	852	996	889
	Total Meeting Hours	50	38	48	57	45	52	58	40	48	55	50	51	46
	Contact Hours	50,300	28,462	46,704	69,369	42,840	57,304	69,368	34,160	45,456	54,615	42,600	50,796	40,894
	Veteran's Groups													
	Total Number of Meetings Held	8	7	8	8	7	8	8	5	7	6	7	8	5
	Total Number of Attendees	22	23	28	33	32	29	27	16	22	22	19	16	10
	Total Meeting Hours	8	7	8	8	7	8	8	5	7	6	7	8	5
	Contact Hours	176	161	224	264	224	232	216	80	154	132	133	128	50
	All Other ILTAG's													
	Total Number of Meetings Held	77	54	73	92	80	86	101	80	106	105	127	95	113
	Total Number of Attendees	1,472	1,035	1,452	1,690	1,578	1,663	1,972	1,534	1,968	1,910	2,182	1,581	1,783
	Total Meeting Hours	97	63	93	120	103	108	125	100	140	142	160	114	144
	Contact Hours	142,784	65,205	135,036	201,955	161,745	178,773	245,514	153,400	275,520	271,220	349,120	179,444	255,861
	Administration													
	Budget Allotment (Program 25)													
	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,233	1,230	1,239	1,246	1,255	1,259	1,255	1,245	1,246	1,245	1,249	1,253	1,229



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Custody (Uniformed)													
	Budgeted Positions	969	969	953	953	953	953	953	953	953	953	953	954	957
	Pending 607's - Net	-16.2	-16.2	0.0	0.0	0.0	0.0	0.0	1.4	1.4	1.4	1.4	0.0	0.0
	Adjusted Budgeted Total	953	953	953	953	953	953	953	954	954	954	954	954	957
	Filled Budgeted Positions	909	907	915	924	932	934	933	936	935	938	938	945	922
	920 Blanket	31	32	27	33	28	27	31	30	39	34	31	40	30
	918 Blanket	4	4	3	1	1	0	0	0	0	0	0	0	0
	True Vacancy Total	9	10	8	-5	-8	-8	-11	-12	-20	-18	-15	-31	5
	902 Blanket	10	9	9	9	9	9	9	9	9	10	10	10	10
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	9	10	11	18	12	14	15	18	16	14	13	9	11
	Other Custody (Non-Uniformed)													
	Budgeted Positions	37	37	37	37	37	37	37	37	40	40	40	40	40
	Pending 607's - Net	0.0	-1.0	0.0	0.0	0.0	2.5	2.5	2.5	0.0	0.0	-2.0	-2.0	-2.0
	Adjusted Budgeted Total	37	36	37	37	37	40	40	40	40	40	38	38	38
	Filled Budgeted Positions	35	34	35	34	34	34	33	32	35	35	35	35	35
	920 Blanket	1	1	1	1	1	1	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	1	1	1	2	2	5	7	8	5	5	3	3	3
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education Positions													
	Budgeted Positions	46	46	46	46	46	46	46	47	48	48	48	48	48
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	46	46	46	46	46	46	47	48	48	48	48	48	48
	Filled Budgeted Positions	41	41	42	41	41	41	41	41	42	41	41	41	38



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	920 Blanket	0	0	0	1	1	1	1	2	2	2	2	3	3
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	5	5	4	4	4	4	5	5	4	5	5	4	7
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	1	1	0	0	1	2	4	3	3	3	1
	Support Staff													
	Budgeted Positions	126	126	126	126	125	125	125	125	125	125	125	125	126
	Pending 607's - Net	0.0	-1.5	-1.5	-1.5	0.0	0.0	2.5	1.0	1.0	1.0	1.0	1.0	0.0
	Adjusted Budgeted Total	126	125	125	125	125	125	127	126	126	126	126	126	126
	Filled Budgeted Positions	113	112	112	112	112	114	114	109	109	108	108	106	109
	920 Blanket	1	1	3	3	2	1	1	1	1	1	1	1	1
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	12	12	10	10	11	10	12	16	16	17	17	19	16
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	2	3	1	0	0	1	0	1	1	2	1	2	0
	Trades													
	Budgeted Positions	138	138	138	138	138	138	138	138	138	138	138	138	138
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-7.6	-7.6	-7.6	-7.6	-7.6	-7.6
	Adjusted Budgeted Total	138	138	138	138	138	138	138	130	130	130	130	130	130
	Filled Budgeted Positions	125	126	125	125	126	126	124	118	116	114	117	115	113
	920 Blanket	0	0	0	0	1	1	1	1	1	1	1	1	1
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	13	12	13	13	11	11	13	11	13	15	12	14	16
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Staff on Other Type of Leave	0	0	0	0	0	2	2	1	2	0	0	0	0
	Management													
	Budgeted Positions	15	15	15	15	15	15	15	15	15	15	15	15	15
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	15	15	15	15	15	15	15	15	15	15	15	15	15
	Filled Budgeted Positions	10	10	10	10	10	10	10	9	9	9	10	11	12
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	5	5	5	5	5	5	5	6	6	6	5	4	3
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	20,636	22,815	17,011	20,712	16,542	24,802	23,004	28,549	23,137	24,272	29,920	21,258	21,554
	AVG Hours Per Custody Staff	18.13	19.33	14.36	16.70	12.77	19.77	19.31	25.09	19.40	20.05	25.11	17.93	18.48
	Custody	17,117	18,186	13,645	16,000	12,334	19,136	18,656	24,283	18,817	19,513	24,427	17,568	17,686
	Lieutenants	930	950	813	678	702	1,174	1,091	1,233	59	1,097	1,366	832	703
	Sergeants	1,791	2,112	1,613	2,714	2,011	2,809	2,161	3,255	1,622	2,486	3,085	2,309	2,505
	Officers	14,396	15,124	11,220	12,609	9,621	15,146	15,405	19,794	17,135	15,930	19,977	14,425	14,478
	Other Custody	0	0	0	0	0	7	0	0	0	0	0	3	0
	AVG Hours Per Non-Custody Staff	4.55	6.52	4.84	5.86	5.40	7.71	5.72	6.46	4.24	5.03	8.12	6.50	6.52
	Non-Custody	1,316	1,883	1,399	1,689	1,561	2,244	1,653	1,790	1,171	1,369	2,240	1,775	1,772
	Medical	2,203	2,746	1,967	3,023	2,647	3,422	2,695	2,476	3,150	3,391	3,253	1,915	2,095
	Sick Leave													
	Total Hours	6,038	3,606	5,476	5,954	5,195	5,806	5,193	6,437	5,707	5,799	5,607	5,194	6,644
	AVG Hours Per Custody Staff	3.52	1.19	2.52	3.41	2.88	3.29	3.00	3.96	2.91	2.83	3.07	2.53	3.48
	Custody	3,318	1,123	2,390	3,264	2,783	3,188	2,894	3,829	2,826	2,753	2,987	2,476	3,328



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Lieutenants	48	64	24	116	30	80	44	16	112	80	198	64	68
	Sergeants	330	188	224	187	186	184	273	125	194	200	238	182	297
	Officers	2,830	829	2,092	2,746	2,314	2,864	2,495	3,616	2,436	2,397	2,427	2,098	2,810
	Other Custody	110	43	51	215	254	59	82	72	85	76	124	133	153
	AVG Hours Per Non-Custody Staff	5.99	5.51	7.23	6.19	5.89	6.45	5.36	5.63	7.32	7.50	6.51	6.31	8.06
	Non-Custody	1,731	1,592	2,089	1,783	1,703	1,878	1,548	1,559	2,020	2,041	1,796	1,723	2,192
	Medical	989	890	998	908	708	741	751	1,050	860	1,004	823	996	1,124
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	1	0	5	1	4	0	0	0	0	0	0	0	0
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	2	0	0	0	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	0	1	0	1	1	0	0	0	0	0
	Staff Exceeding Trigger Point	78	78	93	50	42	44	41	33	28	22	23	26	26
	In-Lieu of Sick Leave													
	Total Hours	4,130	2,851	3,771	4,114	4,182	3,202	3,037	3,569	3,590	3,532	3,508	3,029	4,635
	AVG Hours Per Custody Staff	3.35	1.76	2.62	3.00	3.03	2.45	2.43	2.66	2.66	2.63	2.42	2.03	3.45
	Custody	3,163	1,652	2,487	2,873	2,929	2,376	2,344	2,578	2,577	2,558	2,354	1,985	3,301
	Lieutenants	150	64	48	72	126	40	88	32	66	64	104	96	52
	Sergeants	250	274	323	401	205	163	252	160	158	198	290	334	228
	Officers	2,608	1,237	2,089	2,369	2,329	2,157	1,974	2,329	2,330	2,270	1,944	1,498	3,021
	Other Custody	155	78	27	31	269	16	31	57	23	26	16	58	0
	AVG Hours Per Non-Custody Staff	2.05	2.02	2.29	3.06	3.19	1.68	1.29	2.04	2.35	2.63	2.33	1.82	3.72
	Non-Custody	593	584	663	882	922	488	372	564	648	715	643	496	1,012
	Medical	374	614	622	359	331	338	321	427	365	259	511	549	322
	Annual Leave													



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Total Hours	11,617	5,449	7,932	9,864	8,789	8,659	10,664	11,780	9,057	8,762	9,445	9,466	12,418
	AVG Hours Per Custody Staff	9.31	4.04	6.63	8.31	7.01	7.14	9.28	9.81	7.75	7.62	8.06	7.92	10.57
	Custody	8,790	3,802	6,296	7,958	6,774	6,907	8,964	9,492	7,521	7,410	7,846	7,765	10,111
	Lieutenants	341	216	149	167	217	260	331	194	333	383	297	341	288
	Sergeants	993	557	581	732	473	418	679	583	544	746	580	763	807
	Officers	7,024	2,852	5,383	6,875	5,592	6,104	7,750	8,425	6,440	6,113	6,800	6,321	8,605
	Other Custody	432	177	183	184	492	125	205	290	204	168	169	340	412
	AVG Hours Per Non Custody Staff	6.42	3.39	3.81	4.62	4.98	4.65	4.56	5.44	3.39	3.58	3.32	3.74	5.75
	Non-Custody	1,857	980	1,101	1,332	1,439	1,352	1,318	1,506	936	973	918	1,022	1,563
	Medical	971	668	535	575	577	400	382	782	601	379	682	679	744
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	56	41	44	43	46	38	49	58	55	59	57	52	51
	Off Work Rate (Per 100 Staff)	5.93	4.36	4.63	4.49	4.76	3.93	5.07	5.99	5.67	6.06	5.86	5.31	5.33
	Pending/Open Claims	314	323	332	360	375	337	362	387	379	379	373	373	385
	New Claims	20	7	6	17	6	18	10	17	9	9	7	8	8
	Closed Claims	10	4	16	10	9	14	10	8	15	12	17	11	1
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	5	5	6	13	18	16	16	20	17	29	27	26	23
	Off Work Rate (Per 100 Staff)	1.73	1.73	2.08	4.51	6.23	5.50	5.54	7.22	6.16	10.66	9.78	9.52	8.46
	Pending/Open Claims	173	177	159	160	149	189	175	162	158	159	162	163	163
	New Claims	1	5	8	14	7	7	5	4	3	9	3	4	3
	Closed Claims	3	2	2	4	5	4	5	6	8	5	5	6	3
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	4	10	13	13	12	13	13	18	16	15	23	19	18
	Off Work Rate (Per 100 Staff)	0.42	1.06	1.37	1.36	1.24	1.34	1.35	1.86	1.65	1.54	2.36	1.94	1.88



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	6	8	9	14	23	14	14	13	17	19	9	6	8
	Off Work Rate (Per 100 Staff)	2.08	2.77	3.11	4.86	7.96	4.81	4.84	4.69	6.16	6.99	3.26	2.20	2.94
	FMLA													
	Custody - Number of Staff off Work due to FMLA	108	38	58	78	67	78	74	84	73	68	69	77	83
	Lieutenants	2	1	1	1	0	0	0	1	1	0	1	1	1
	Sergeants	11	8	10	9	7	6	10	13	11	8	9	7	12
	Officers	95	29	45	66	59	72	63	68	60	59	58	67	68
	Other Custody	0	0	2	2	1	0	1	2	1	1	1	2	2
	Non-Custody	12	5	6	11	9	9	13	16	17	13	9	9	15
	Medical	10	7	6	7	8	10	13	10	8	7	6	11	5
	Custody - Number of FMLA Hours Used by Staff	2,851	1,201	1,773	2,530	2,003	1,678	2,001	2,183	1,732	1,476	1,534	1,701	2,497
	Lieutenants	24	8	56	16	0	0	0	32	16	0	16	16	16
	Sergeants	213	232	226	245	184	141	200	331	303	272	208	119	336
	Officers	2,614	961	1,200	1,957	1,808	1,537	1,689	1,735	1,402	1,196	1,300	1,547	2,100
	Other Custody	0	0	291	312	11	0	112	85	11	8	11	19	45
	Non-Custody	499	117	154	397	467	289	442	737	749	504	291	416	574
	Medical	162	64	194	281	336	251	351	363	266	164	222	186	68
	Custody - Average Number of FMLA Hours Used by Staff	3.02	1.28	1.87	2.64	2.07	1.73	2.07	2.25	1.79	1.52	1.58	1.74	2.61
	Other Custody	0.00	0.00	8.31	9.18	0.31	0.00	3.39	2.64	0.30	0.23	0.30	0.54	1.29
	Non-Custody	1.72	0.40	0.53	1.38	1.62	0.99	1.53	2.66	2.71	1.85	1.05	1.52	2.11
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	199	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Medical (Program 50) (\$)	0	41	0	0	0	0	0	0	0	0	32	22	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	12	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	184	180	185	198	180	141	96	63	39	20	18	27	12
	Number of Emergency Corrective Work Orders (priority 1) Completed	190	180	186	201	175	144	96	65	35	17	24	16	17
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	1,139	1,858	1,522	1,292	1,623	1,547	1,335	1,533	1,497	1,258	1,623	1,658	1,111
	Number of Preventative Maintenance Work Orders (priority 2) Completed	1,021	987	921	1,303	1,077	859	680	502	481	304	865	506	258
	Number of Corrective Work Orders (Priority 3) Received/Submitted	680	632	880	711	775	816	936	360	1,119	1,170	852	735	729
	Number of Corrective Work Orders (Priority 3) Completed	966	565	441	936	543	896	762	752	346	258	1,000	505	335
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	2	0	8	1	1	6	1	0	12	12	0	0	0
	Number of Non-Maintenance Service Requests (Priority 4) Completed	5	4	4	9	3	1	4	2	0	0	0	0	1
	Number of Project Work Orders (priority 5) Received/Submitted	1	0	1	0	2	0	0	0	0	0	0	0	0
	Number of Project Work Orders (priority 5) Completed	1	0	0	0	0	0	0	0	0	0	0	2	0



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	% of personnel hours spent on preventative maintenance	30 %	31 %	30 %	41 %	28 %	33 %	19 %	21 %	19 %	16 %	34 %	21 %	9 %
	Employee Grievances and Staff Complaints													
	Total	6	2	7	3	5	7	11	14	7	3	6	6	2
	Per 100 Staff	0.49	0.16	0.56	0.24	0.40	0.56	0.88	1.12	0.56	0.24	0.48	0.48	0.16
	Health & Safety	0	0	0	0	1	0	0	0	0	0	0	0	0
	Conditions of Work	4	2	6	2	1	3	7	11	2	0	4	5	2
	Total E.E.O	2	0	1	1	3	4	4	3	5	3	2	1	0
	Equal Employment Opportunity (EEO) (Non-Medical)	2	0	0	1	1	3	2	1	4	2	2	1	0
	Equal Employment Opportunity (EEO) (Medical)	0	0	1	0	2	1	2	2	1	1	0	0	0
	Staff Investigations													
	Total Central Intake Requests	3	5	7	7	3	4	3	4	4	6	5	1	2
	Per 100 Staff	0.24	0.41	0.56	0.56	0.24	0.32	0.24	0.32	0.32	0.48	0.40	0.08	0.16
	Central Intake Requests Accepted	0	1	1	2	0	2	0	1	2	0	0	0	2
	Central Intake Requests Rejected	0	0	0	1	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	1	2	0	1	0	1	2	0	0	0	2
	Total Direct Action Requests Submitted	2	2	4	4	1	2	1	3	3	5	4	0	2
	Direct Action Requests Accepted	0	0	1	2	0	1	0	1	2	0	0	0	2
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	11	13	13	15	16	16	19	19	17	17	17	14	15
	Number of Closed Investigations	0	0	2	1	0	3	0	2	2	0	1	3	0
	Investigations exceeding 180 calendar days	8	10	8	7	7	6	7	10	11	11	12	13	13
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KVSP	Total Central Intake Requests	0	0	0	1	0	0	0	0	0	1	1	0	0
	Per 100 Staff	0.00	0.00	0.00	0.08	0.00	0.00	0.00	0.00	0.00	0.08	0.08	0.00	0.00
	Central Intake Requests Accepted	0	0	0	1	0	0	0	0	0	0	0	0	0
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	1	0	0	0	0	0	0	0	0	0
	Total Direct Action Requests Submitted	0	0	0	1	0	0	0	0	0	1	0	0	0
	Direct Action Requests Accepted	0	0	0	1	0	0	0	0	0	0	0	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	3	2	2	2	1	1	1	1	1	1	1	1	1
	Number of Closed Investigations	1	1	0	0	1	0	0	0	0	0	0	0	0
	Investigations exceeding 180 calendar days	2	2	2	2	1	1	1	1	1	1	1	1	1
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	1	0	4	6	4	2	2	2	7	1	3	6	0
	Per 100 Staff	0.08	0.00	0.32	0.48	0.32	0.16	0.16	0.16	0.56	0.08	0.24	0.48	0.00
	Dismissals	0	0	0	1	2	0	0	1	1	0	0	1	0
	Adverse Actions Total (Non-Medical)	1	0	4	6	4	2	2	2	7	1	3	6	0
	Per 100 Staff	0.08	0.00	0.32	0.48	0.32	0.16	0.16	0.16	0.56	0.08	0.24	0.48	0.00
	Dismissals (Non-Medical)	0	0	0	1	2	0	0	1	1	0	0	1	0
	Adverse Actions Total (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dismissals (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
LAC	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Design Beds	2,144	2,156	2,116	2,098	2,108	2,088	2,100	2,090	2,069	2,054	1,983	2,033	2,055
	Overcrowding Beds	1,384	1,391	1,390	1,420	1,430	1,428	1,419	1,398	1,380	1,333	1,253	1,261	1,290
	Temporary Beds (Family Visiting/Tank Beds)	3	2	0	2	2	0	2	0	2	3	0	3	3
	Medical Beds	16	16	15	13	16	16	16	16	15	15	16	14	10
	Inmate Count	3,545	3,563	3,521	3,531	3,554	3,532	3,536	3,539	3,501	3,443	3,291	3,350	3,392
	Inmate Custody Level													
	Level I	177	179	180	176	166	156	162	164	170	175	179	198	194
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	1	1	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level II	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	4	1	7	6	5	6	3	6	3	6	12	12	13
	% of Out of Level Assignments													
	Level III	658	662	671	671	697	692	700	710	722	721	735	725	722
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	29	20	22	25	17	18	14	7	22	86	55	47	47
	% of Out of Level Assignments													
	Level IV	2,426	2,442	2,450	2,470	2,456	2,438	2,429	2,384	2,344	2,289	2,165	2,188	2,229
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	0	0	1	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													



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Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Actual Population	3,258	3,280	3,301	3,315	3,317	3,286	3,289	3,282	3,254	3,203	3,104	3,131	3,162
	General Population													
	Actual Population	1,924	1,919	1,949	1,944	1,965	1,940	1,946	1,782	1,782	1,761	1,765	1,742	1,742
	Enhanced Outpatient Program													
	Actual Population	290	297	290	300	306	308	308	459	404	373	335	343	342
	Sensitive Needs Yard													
	Actual Population	867	885	882	895	880	882	873	877	898	894	825	848	884
	Minimum Support Facility													
	Actual Population	177	179	180	176	166	156	162	164	170	175	179	198	194
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	1,294	1,303	1,282	1,291	1,293	1,285	1,282	1,265	1,251	1,242	1,242	1,242	1,242
	Life (Without Possibility of Parole) (LWOP)	564	555	558	550	551	552	557	557	557	558	558	558	558
	Reception Center													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Actual Population (Excluding Overflow)	173	172	100	98	106	113	107	115	112	102	83	104	108
	Actual Population (With Overflow)	173	172	100	98	106	113	107	115	112	102	83	104	108
	Average Length of Stay	110	115	116	112	108	117	116	114	120	122	11	98	99
	Stays Exceeding 200 days	25	18	19	22	22	24	24	29	32	24	23	16	20
	Stays Exceeding 400 days	12	14	12	11	8	10	10	8	7	7	4	7	8
	Stays Exceeding 800 days	1	1	2	0	0	0	0	0	2	2	1	2	1
	Total ASU Endorsed Inmates	25	27	33	29	29	33	39	39	32	37	30	17	20
	ASU Inmates Endorsed for GP	5	8	11	3	2	5	4	2	6	3	4	5	4
	ASU Inmates Endorsed for SNY	14	15	17	25	25	26	31	36	26	29	25	6	13
	ASU Inmates Endorsed for SHU	4	1	4	1	0	0	1	1	0	0	0	2	1
	ASU Inmates Endorsed for PSU	2	3	1	0	2	2	3	0	0	5	1	4	2



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	85	85	102	105	219	115	106	110	106	97	81	104	111
	Behavior Management Unit													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	273	286	289	260	256	264	274	278	299	294	299	318	330
	Impacting	95	108	112	118	113	117	130	137	151	147	160	184	186
	Non-Impacting	178	178	177	142	143	147	144	141	148	147	139	134	144
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,495	1,495	1,495	1,495	1,495	1,495	1,495	1,495	1,495	1,495	1,495	1,495	1,495
	Actual Population	1,028	1,030	1,023	1,033	1,035	1,048	1,053	1,051	1,048	1,038	953	928	954
	Total EOP Populations													
	Actual Population	386	401	395	418	427	426	428	435	421	427	440	527	560
	EOP-GP (GP Housing Program)													
	Actual Population	286	294	282	296	303	295	297	293	286	294	296	304	304
	EOP Other Housing Programs													
	Actual Population	0	3	0	2	3	3	2	2	3	4	2	3	4
	EOP-SNY													
	Actual Population	15	18	17	23	19	16	26	31	29	37	61	116	150
	EOP-ASU													
	Actual Population	85	86	96	97	102	112	103	109	103	92	81	104	102
	Psychiatric Services Unit													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	267	271	273	258	261	254	264	250	251	251	247	274	280
	Summary with S-Suffix	264	269	273	258	261	254	264	250	251	251	247	274	172
	Summary without S-Suffix	3	2	0	0	0	0	0	0	0	0	0	0	108
	Total General Population (GP)	141	134	144	132	134	130	126	127	115	115	125	145	106
	GP with S-Suffix	141	134	144	132	134	130	126	127	115	115	125	145	106
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	72	80	74	71	69	66	77	61	62	58	52	57	66
	ASU with S-Suffix	33	43	26	27	23	23	31	20	22	18	21	15	21
	ASU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP with S-Suffix	36	35	48	44	46	43	46	41	40	40	31	42	45
	ASU EOP without S-Suffix	3	2	0	0	0	0	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	54	57	55	55	58	58	61	62	74	78	70	72	108
	EOP with S-Suffix	54	57	55	55	58	58	61	62	74	78	70	72	0



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	108
	Inmate Disciplinarys													
	Total	583	437	425										
	Per 100 inmates	16.45	12.26	12.07										
	Conduct	134	95	107										
	Assault on Staff	2	2	1										
	Batteries on Staff	8	2	6										
	Assault on Inmate	2	0	1										
	Batteries on Inmates	15	13	4										
	Stimulants and Sedatives	327	204	153										
	Indecent Exposure (IEX)	6	9	7										
	IHP Refusals / Failure to Comply	3	17	8										
	Possession of Cell Phone/s	44	40	48										
	Riot/Disturbance Control	0	0	0										
	Resisting Staff	4	5	1										
	Weapon	4	6	5										
	Attempted Murder	2	0	0										
	Murder	0	0	0										
	Other	32	44	84										
	Number of RVR's Involving Mental Health Inmates	217	176	167										
	Serious 115's Lost to time constraints	0	4	0										
	Number of Incidents													
	Number of Incidents	79	59	53	66	71	67	74	79	48	62	64	69	77
	Per 100 inmates	2.23	1.66	1.51	1.87	2.00	1.90	2.09	2.23	1.37	1.80	1.94	2.06	2.27
	Number of Voided Incident Reports	2	1	3	0	3	1	1	0	1	2	1	1	2
	Total Number of Documented Force	45	26	28	30	41	29	36	39	27	27	34	37	28



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Per 100 inmates	1.27	0.73	0.80	0.85	1.15	0.82	1.02	1.10	0.77	0.78	1.03	1.10	0.83
	Departmental Executive Use of Force Review	1	2	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	2	0	1	0	0	0	1	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	1	2	4	2	0	0	1	1	0	1	1	0	0
	Type of Force													
	OC	31	15	18	19	30	24	16	28	15	20	17	23	12
	Physical Force	13	11	8	10	13	4	16	12	14	8	14	10	15
	Baton	2	4	5	1	6	3	5	4	9	6	4	6	4
	CN	2	1	1	0	4	1	3	2	2	1	1	3	0
	37 mm/40 mm	4	6	3	4	11	7	8	2	3	6	8	13	3
	Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other	0	0	0	0	0	0	0	0	0	0	0	1	0
	Incidents													
	Controlled Substance Involved/U.A.	9	6	3	9	4	8	11	11	8	9	6	7	5
	Methamphetamine	3	4	1	3	3	3	5	5	3	4	7	5	1
	Marijuana	8	2	1	5	3	4	5	5	3	6	3	2	4
	Heroin	2	2	3	3	1	2	5	2	3	5	0	2	0
	Cocaine	0	0	0	0	0	0	0	1	0	0	0	0	0
	Amphetamine	0	0	0	0	0	0	0	1	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	0	0	0	0	0	0	0	1	1	0	1	0	0
	Assault on Staff (Total)	2	2	2	2	1	4	0	6	3	1	4	4	5



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	With Weapon	0	0	0	0	0	0	0	0	0	0	1	0	1
	Without Weapon	2	2	2	2	1	4	0	6	3	1	3	4	4
	Battery on Staff (Total)	8	1	5	4	6	2	5	7	4	8	4	5	12
	With Weapon	1	0	0	0	0	0	0	1	2	0	0	0	0
	Without Weapon	7	1	5	4	6	2	5	6	2	8	4	5	12
	Aggravated Battery	2	0	1	1	1	0	0	1	1	4	0	0	3
	Assault on Inmate (Total)	1	0	0	1	0	0	0	0	0	0	0	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	1	0	0	1	0	0	0	0	0	0	0	0	0
	Battery on Inmate (Total)	14	10	6	7	7	10	9	7	3	3	5	7	5
	With Weapon	5	3	2	2	4	1	2	1	0	0	1	2	3
	Without Weapon - Causing Serious Bodily Injury (SBI)	9	7	4	5	3	9	7	6	3	3	4	5	2
	Cell Extractions	0	2	0	0	0	2	1	1	2	1	0	2	0
	Cell Extractions (Keyhea)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	0	0	0	1	0	0	0	0	0	0	1	0	0
	Possession of a Weapon	2	3	2	8	6	7	7	7	4	6	5	9	5
	Resisting Staff	4	5	1	5	5	1	9	4	5	2	8	1	7
	Threatening Staff	0	1	0	1	0	1	2	0	1	1	1	0	4
	Sexual Misconduct	5	8	7	5	7	7	5	9	3	6	5	3	13
	Attempted Suicide	0	5	1	2	1	1	3	1	0	1	2	0	2
	Suicide	0	0	0	0	1	0	0	0	0	0	0	1	0
	Expected Death	1	0	1	0	1	0	0	0	0	0	0	2	1
	Homicide	0	0	1	0	1	0	0	0	0	0	0	0	0



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Unexpected Death	0	1	0	1	0	0	2	0	0	1	0	0	0
	Total Number of Deaths	1	1	2	1	3	0	2	0	0	1	0	3	1
	Contraband Cell Phone Discoveries	69	117	56	83	75	83	83	108	68	120	106	66	47
	Miscellaneous	33	17	24	20	30	25	22	27	17	23	23	28	19
	Number of Non UOF Incidents Involving Mental Health Inmates	18	23	15	25	19	26	29	31	15	24	18	18	31
	Number of UOF Incidents Involving Mental Health Inmates	36	25	21	22	36	23	28	36	23	24	28	36	27
	Contraband Surveillance Watch (CSW)													
	Inmate Placements on CSW	0	1	1	0	1	0	0	2	1	2	1	1	2
	Average Number of Days on CSW	0.0	2.0	4.0	0.0	1.0	0.0	0.0	4.5	2.0	0.5	2.0	3.0	3.0
	Average Number of Days on CSW (CYTD)	1.5	2.0	3.0	3.0	2.3	2.3	2.3	3.2	3.0	2.4	2.3	2.4	2.5
	Count of CSW Items Recovered	0	1	1	0	0	0	0	1	1	1	1	0	0
	CSW Search Warrants Requested	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	0	0	1	0	0	0	0	2	0	0	0	0	0
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	2	2	3	3	2	3	0	2	2	1	0	2	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	1	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	5	8	7	5	7	9	5	9	5	12	7	3	13
	Number of D.A. Referrals	4	7	6	5	7	9	5	9	5	12	7	3	9



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	1	1	1	0	0	2	0	1	0	0	0	0	4
	Number of documented mental health referrals (inmates)	5	8	7	5	7	9	5	9	5	12	7	3	13
	Total number of victims	5	8	7	5	7	9	5	9	5	10	7	3	13
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	5	8	7	5	7	9	5	9	5	10	5	3	13
	Inmate Appeals													
	Total Appeals received by the Appeals Office	771	701	630	645	607	543	702	550	630	620	579	591	595
	Total Appeals Issued a Log Number	275	290	252	274	239	217	237	205	207	218	199	201	177
	Total Screen Outs	496	411	378	371	368	326	465	345	423	402	380	390	418
	Overdue Appeals (Point-in-time)	3	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	6	7	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	14	6	4	7	8	7	3	2	11	4	0	3	2
	Appeals Per 100 Inmates	7.76	8.14	7.16	7.76	6.72	6.14	6.70	5.79	5.91	6.33	6.05	6.00	5.22
	Inmate Appeal Breakdown													
	Disciplinary	33	31	42	33	25	23	27	34	18	29	27	29	22
	Custody/Classification	22	23	26	28	18	23	8	18	18	17	14	13	14
	Mail	15	15	4	7	14	12	10	3	4	8	7	5	7
	Visiting	6	9	4	6	2	4	1	2	5	10	5	4	4
	Personal Property	60	53	22	43	51	22	47	39	34	23	22	45	31
	Case Records	9	16	8	4	7	9	10	11	2	4	5	8	1
	Staff Complaints	21	22	21	28	17	16	19	16	29	22	27	10	11
	Staff Complaints - Medical	3	3	5	7	6	7	3	3	2	4	3	1	0
	Living Conditions	21	28	22	19	14	17	22	9	10	15	14	12	17



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Legal	18	15	11	10	7	9	15	7	9	12	6	10	10
	Program	12	15	10	10	10	13	17	13	20	14	6	9	5
	Segregation Hearings	3	1	5	3	2	1	1	0	1	0	0	0	0
	Work Incentive	8	14	13	15	16	9	7	5	9	4	7	2	3
	Re-Entry	0	0	0	0	0	1	1	1	0	0	0	0	0
	Transfer	0	1	2	2	1	2	2	5	2	3	1	3	1
	Funds	7	5	7	8	6	7	7	7	6	6	1	4	2
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	37	39	50	51	43	42	40	32	38	47	54	46	49
	Inmate Medical Appeals													
Total Appeals received by the Appeals Office														
Total Appeals Issued a Log Number														
Total Screen Outs														
Overdue Appeals - Medical Related (Point-in-time)														
Overdue Appeals - Medical Related (Monthly Cumulative)														
Total Modification Orders Issued														
Appeals Per 100 Inmates														
Programs														
Academic Programs - Total														
Inmate Capacity		924	924	978	978	1,044	1,044	1,044	1,044	1,044	1,044	1,044	1,044	1,044
Inmate Enrollment		672	822	814	821	834	819	854	845	857	826	789	805	836
% of Total Capacity Enrolled		73 %	89 %	83 %	84 %	80 %	78 %	82 %	81 %	82 %	79 %	76 %	77 %	80 %
Academic Programs - Attendance Tracking														
Total Hours X-Time		3,103	5,927	6,315	5,271	4,926	5,180	5,024	4,280	8,360	3,819	4,562	5,418	4,644
Total Hours S-Time		4,086	3,502	3,120	3,500	3,628	1,751	1,298	1,443	2,765	6,313	3,703	2,683	885



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Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Total S-Time Non-Education	3,532	1,786	1,710	1,604	3,145	1,343	997	1,092	1,873	3,119	2,912	1,988	428
	Total S Time Non Education (S-Time Medical)	54	307	141	130	639	368	101	52	134	2,177	122	178	19
	Total S Time Non-Education (S-Time Custody)	3,478	1,479	1,569	1,474	2,506	975	897	1,040	1,739	942	2,791	1,811	409
	Total S-Time Education	554	1,716	1,410	1,896	483	408	301	351	892	3,194	791	695	458
	Total E-Time	87	147	125	202	113	93	214	158	313	185	282	267	317
	Total A-Time	464	707	741	380	297	286	547	375	694	414	476	525	526
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	GED Certificate Completion	1	0	0	2	3	0	1	1	5	0	4	1	2
	High School Diploma		0	0	0	0	0	0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	0	0	0	0	0	0	0	0	0	0	0	0	0
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	8.7	8.7	8.7	8.6	8.7	8.7	8.6	8.7	8.7	8.8	8.7	8.7	8.7
	Inmates (Students) TABE Overall Level < 9.0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates (Students) TABE Overall Level > 9.0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													
	Inmate Capacity	216	216	216	216	216	216	216	216	216	216	216	216	216
	Inmate Enrollment	139	178	182	180	169	205	196	108	106	93	85	82	80
	% of Total Capacity Enrolled	64 %	82 %	84 %	83 %	78 %	95 %	91 %	50 %	49 %	43 %	39 %	38 %	37 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0



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Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	3,980	8,816	12,159	13,299	9,566	9,591	12,828	6,918	9,473	4,944	6,423	4,280	3,157
	Total S-Time	5,545	4,638	4,573	6,473	6,832	6,888	5,209	3,578	5,230	5,016	4,098	2,979	1,158
	Total S-Time Non-Education	4,383	2,153	2,129	2,672	3,142	3,282	2,671	1,590	2,514	3,065	2,666	2,009	742
	Total S-Time Non-Education (S-Time Medical)	149	131	325	510	553	817	195	195	215	39	48	114	99
	Total S-Time Non-Education (S-Time Custody)	4,234	2,022	1,804	2,162	2,589	2,466	2,476	1,395	2,299	3,026	2,618	1,895	644
	Total S-Time Education	1,162	2,485	2,444	3,801	3,690	3,606	2,538	1,988	2,716	1,950	1,432	970	416
	Total E-Time	318	478	384	639	352	218	121	125	454	260	294	131	164
	Total A-Time	193	578	1,092	1,459	758	1,045	1,094	512	505	427	923	1,370	1,106
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	0	0	0	0	0	0	0	0	0	0	0	0	0
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	2	6	7	6	4	5	7	15	5	1	4	4	3
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	1	1	0	1	3	5	3	14	1	2	1	0	2
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	2	17	6	7	4	5	8	15	5	1	4	5	3
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	0	47	48	48	48	48	48	45	46	46	46	46	48
	Number of Participants Enrolled (aka SAP Beds Filled)	0	38	47	48	47	45	43	45	43	42	38	36	35



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Enrollment Rate (aka % of SAP Beds Filled)	0 %	81 %	98 %	100 %	98 %	94 %	90 %	100 %	93 %	91 %	83 %	78 %	73 %
	Waiting List of Potential SAP Participants	0	175	152	149	155	150	150	102	97	101	100	104	107
	Exits with Completion	0	0	39	0	0	0	0	37	0	0	0	0	0
	Program Utilization X-Time	3,498	3,931	3,314	4,766	3,702	3,362	3,215	2,506	3,823	2,923	2,145	2,809	2,550
	Program Utilization XSEA Total	5,504	4,859	4,266	6,065	5,271	4,172	3,891	3,045	4,961	4,424	3,959	3,654	3,742
	Program Utilization Rate (AB900 Benchmark 5)	64 %	81 %	78 %	79 %	70 %	81 %	83 %	82 %	77 %	66 %	54 %	77 %	68 %
	Inmate Work Assignments													
	Available Assignments	1,924	1,932	1,934	1,966	1,924	1,933	1,813	1,791	1,907	1,863	1,923	1,889	1,846
	Full Time	1,534	1,542	1,559	1,591	1,549	1,558	1,524	1,555	1,608	1,561	1,523	1,489	1,461
	Half Time	390	390	375	375	375	375	289	236	299	302	400	400	385
	Eligible Inmates	3,454	3,476	3,500	3,532	3,549	3,520	3,542	2,933	2,876	2,809	2,707	2,623	2,638
	Inmates Assigned	1,559	1,700	1,733	1,727	1,731	1,781	1,818	1,696	1,725	1,706	1,766	1,765	1,784
	Full Time	1,279	1,422	1,449	1,450	1,455	1,501	1,520	1,476	1,465	1,452	1,434	1,416	1,437
	Half Time	280	278	284	277	276	280	298	220	260	254	332	349	347
	One Half Time Assignment	261	275	281	276	276	280	298	219	258	253	328	344	342
	Two Half Time Assignments	19	3	3	1	0	0	0	1	2	1	4	5	5
	Vacant Work Assignments	365	232	201	239	193	152	-5	95	182	157	157	124	62
	Percent of Filled Work Assignments	81 %	88 %	90 %	88 %	90 %	92 %	100 %	95 %	90 %	92 %	92 %	93 %	97 %
	Percent of Filled Work Assignments - Full Time	83 %	92 %	93 %	91 %	94 %	96 %	100 %	95 %	91 %	93 %	94 %	95 %	98 %
	Percentage of Filled Work Assignments - Half-Time	77 %	72 %	77 %	74 %	74 %	75 %	103 %	94 %	88 %	84 %	84 %	89 %	91 %
	Inmates Unassigned	1,887	1,777	1,783	1,792	1,825	1,751	1,760	1,557	1,496	1,467	1,281	1,222	1,222
	Voluntary	89	95	98	76	64	54	51	45	49	57	51	61	64
	Involuntary	1,798	1,682	1,685	1,716	1,761	1,697	1,709	1,512	1,447	1,410	1,230	1,161	1,158
	Inmates on Waiting List	845	786	806	859	942	934	926	1,003	982	918	783	780	814



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Prison Industry Authority													
	PIA Assignments	110	110	110	112	102	103	92	234	221	223	223	211	193
	PIA Assignments Filled	84	86	89	90	87	86	89	208	194	196	186	185	189
	% of PIA Assignments Filled	76 %	78 %	81 %	80 %	85 %	83 %	97 %	89 %	88 %	88 %	83 %	88 %	98 %
	PIA Lost Hours	6,417	3,756	4,423	5,863	5,152	5,613	5,825	4,470	5,284	5,763	5,022	5,212	5,922
	(Custody) PIA Lost Hours	1,613	505	209	616	178	252	435	112	363	935	809	328	1,195
	(Ducats) PIA Lost Hours	259	413	112	168	388	434	70	79	277	332	112	169	346
	(Industry Related) PIA Lost Hours	4,474	2,784	4,042	4,661	4,495	4,808	5,243	4,279	184	396	476	897	4,313
	(Other) PIA Lost Hours	71	54	60	418	91	119	77	0	5	12	3	10	68
	(Vacant) PIA Lost Hours	0	0	0	0	0	0	0	0	4,455	4,088	3,622	3,808	0
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses	0	0	0	0	0	0	0	0	0	0	0	0	0
	Course Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Units/Credits Earned (total)	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Bachelor Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Master Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of College Course Assessments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	17	17	17	17	17	17	17	17	17	17	17	17	17
	Total Number of Meetings Held	51	106	105	141	102	121	75	97	45	57	101	113	53
	Total Number of Attendees (for all meetings held)	892	1,401	1,637	1,987	1,311	1,950	1,117	1,435	690	1,071	1,249	1,629	1,878
	Total Number of Contact Hours (for all meetings held)	75,005	357,618	190,737	379,825	153,432	316,295	101,053	220,531	44,211	84,698	155,989	241,448	224,634
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	11	15	14	13	18	19	15	18	12	9	15	7	27



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Total Number of Attendees	342	332	349	339	311	358	294	244	206	236	149	127	346
	Total Meeting Hours	38	26	44	30	30	36	42	60	33	40	29	13	28
	Contact Hours	12,825	8,632	15,356	10,170	9,330	12,709	12,348	14,518	6,695	9,322	4,247	1,588	9,688
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	2	11	10	6	11	18	9	8	11	9	16	7	11
	Total Number of Attendees	40	305	374	201	181	338	163	195	96	171	97	140	158
	Total Meeting Hours	7	26	37	17	24	31	19	27	38	31	25	16	21
	Contact Hours	260	7,930	13,838	3,317	4,254	10,478	3,097	5,265	3,600	5,216	2,425	2,240	3,318
	Veteran's Groups													
	Total Number of Meetings Held	4	8	8	8	4	4	8	8	2	3	8	6	6
	Total Number of Attendees	30	30	31	78	46	32	37	37	19	37	37	37	35
	Total Meeting Hours	16	16	27	28	28	29	28	28	8	11	28	21	21
	Contact Hours	480	480	837	2,184	1,288	928	1,036	1,036	152	407	1,036	777	735
	All Other ILTAG's													
	Total Number of Meetings Held	34	72	73	114	69	80	43	63	20	36	62	93	9
	Total Number of Attendees	480	734	883	1,369	773	1,222	623	959	369	627	966	1,325	1,339
	Total Meeting Hours	128	464	182	266	179	239	136	208	92	111	154	179	158
	Contact Hours	61,440	340,576	160,706	364,154	138,560	292,180	84,572	199,712	33,764	69,754	148,281	236,844	210,893
	Administration													
	Budget Allotment (Program 25)													
	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	986	1,001	983	993	999	988	981	987	980	970	973	975	979



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Custody (Uniformed)													
	Budgeted Positions	776	776	776	776	764	764	763	763	763	763	763	766	770
	Pending 607's - Net	0.0	0.0	-13.2	-13.2	-0.4	-0.2	0.0	2.8	2.8	6.2	21.8	19.0	15.6
	Adjusted Budgeted Total	776	776	763	763	763	763	763	766	766	770	785	785	785
	Filled Budgeted Positions	724	736	724	734	738	727	724	727	720	710	710	713	722
	920 Blanket	36	35	28	34	37	35	31	34	37	43	43	43	42
	918 Blanket	2	7	26	0	0	0	0	0	0	0	0	1	1
	True Vacancy Total	14	-2	-15	-5	-12	1	8	5	9	17	32	28	20
	902 Blanket	9	9	9	9	9	9	9	8	8	9	0	9	9
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	8	10	14	12	9	5
	Other Custody (Non-Uniformed)													
	Budgeted Positions	36	36	36	36	36	36	36	36	36	37	37	37	37
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.5	0.5	0.5	0.5	0.5	0.5	0.5	-1.0
	Adjusted Budgeted Total	36	36	36	36	36	37	37	37	37	37	37	37	36
	Filled Budgeted Positions	31	32	32	36	36	34	34	35	35	35	35	34	33
	920 Blanket	0	0	0	1	1	1	1	1	1	1	1	1	1
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	1	2
	True Vacancy Total	5	4	4	-1	-1	2	2	1	1	1	1	1	-1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	6	0	0	0	0	0	0	0	1	0	0
	Education Positions													
	Budgeted Positions	35	35	35	35	35	35	35	35	36	36	36	36	36
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	35	35	35	35	35	35	35	36	36	36	36	36	36
	Filled Budgeted Positions	31	31	32	33	33	33	33	33	32	32	32	32	31



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	920 Blanket	1	1	1	2	1	0	0	0	0	0	0	0	1
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	3	3	2	0	1	2	2	3	4	4	4	4	4
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Support Staff													
	Budgeted Positions	119	119	119	119	118	118	118	119	118	118	118	115	119
	Pending 607's - Net	0.0	0.0	1.0	1.0	2.0	2.0	2.5	2.5	2.5	2.5	2.5	5.5	0.0
	Adjusted Budgeted Total	119	119	120	120	120	120	120	121	120	120	120	121	119
	Filled Budgeted Positions	100	102	100	99	96	97	95	97	99	97	97	99	97
	920 Blanket	3	3	3	4	3	3	4	5	5	4	6	4	4
	918 Blanket	0	0	0	0	0	0	0	2	0	3	3	4	3
	True Vacancy Total	16	14	17	17	21	20	21	17	16	16	14	14	15
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	1	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	1	2
	Trades													
	Budgeted Positions	110	110	110	110	110	110	110	110	110	110	110	110	111
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.4	1.4	1.4	1.4	1.4	0.0
	Adjusted Budgeted Total	110	110	110	110	110	110	110	111	111	111	111	111	111
	Filled Budgeted Positions	89	90	85	81	85	87	86	85	84	85	87	85	84
	920 Blanket	7	6	5	5	4	2	2	2	4	4	4	7	3
	918 Blanket	0	0	0	0	0	0	0	2	2	2	2	2	2
	True Vacancy Total	14	14	20	24	21	21	22	22	21	20	18	17	22
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	2	2	2
	Management													
	Budgeted Positions	12	12	12	12	13	13	13	13	13	13	13	13	13
	Pending 607's - Net	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	12	12	13	13	13	13	13	13	13	13	13	13	13
	Filled Budgeted Positions	11	10	10	10	11	10	9	10	10	11	12	12	12
	920 Blanket	0	0	0	0	0	0	0	0	0	1	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	1	2	3	3	2	3	4	3	3	1	1	1	1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	1	1	1	1	1	1	1	1	1	1	1	1
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	21,761	29,174	22,610	20,333	18,998	23,265	24,092	36,122	28,209	28,106	32,257	26,403	28,659
	AVG Hours Per Custody Staff	21.44	28.51	21.19	18.24	16.15	21.19	23.92	36.49	29.51	29.83	33.50	28.42	28.71
	Custody	16,185	21,895	16,018	14,047	12,501	16,128	18,129	27,804	22,279	22,222	24,955	21,228	21,673
	Lieutenants	708	1,044	651	785	705	1,000	744	944	854	765	820	763	772
	Sergeants	1,834	2,399	1,891	1,782	2,047	2,475	1,971	1,700	1,596	1,746	2,092	1,972	2,145
	Officers	13,577	18,279	13,352	11,428	9,745	12,605	15,379	25,122	19,826	19,598	22,011	18,482	18,706
	Other Custody	66	172	125	52	4	47	36	37	3	114	31	11	51
	AVG Hours Per Non-Custody Staff	7.10	10.02	7.66	9.67	7.34	9.76	8.88	12.41	8.27	6.80	8.94	4.95	7.25
	Non-Custody	1,641	2,335	1,739	2,156	1,652	2,216	1,980	2,792	1,862	1,529	2,038	1,128	1,625
	Medical	3,935	4,944	4,854	4,130	4,845	4,921	3,983	5,526	4,068	4,355	5,264	4,047	5,362
	Sick Leave													
	Total Hours	7,048	7,131	7,148	6,483	6,588	6,886	6,518	7,435	7,369	6,760	6,462	6,391	6,744
	AVG Hours Per Custody Staff	4.95	5.14	5.22	5.03	4.90	5.23	4.75	5.85	5.19	5.08	4.68	5.15	5.49
	Custody	3,739	3,949	3,944	3,876	3,790	3,978	3,597	4,455	3,919	3,781	3,488	3,848	4,146



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Lieutenants	162	117	139	170	226	150	138	243	92	112	69	142	190
	Sergeants	275	441	337	328	318	298	185	352	224	216	168	295	315
	Officers	3,138	3,300	3,290	3,316	3,197	3,445	3,121	3,633	3,535	3,375	3,093	3,184	3,410
	Other Custody	164	91	179	63	49	85	154	227	68	78	158	227	232
	AVG Hours Per Non-Custody Staff	7.69	7.67	7.20	6.69	7.44	6.99	7.02	7.28	8.44	6.99	7.42	5.03	7.17
	Non-Custody	1,778	1,787	1,634	1,491	1,674	1,586	1,565	1,639	1,898	1,573	1,693	1,148	1,607
	Medical	1,532	1,395	1,570	1,116	1,124	1,322	1,356	1,341	1,552	1,406	1,282	1,396	992
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	1	0	0	0	5	7	0	0	0	0	0	0	0
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	1	0	2	1	0	0	0	0	0	0	1
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	0	0	1	0	0	1	0	0	0	0
	Staff Exceeding Trigger Point	131	127	128	125	123	115	53	57	57	62	67	63	65
	In-Lieu of Sick Leave													
	Total Hours	2,348	2,638	2,844	2,449	2,789	2,358	2,118	2,792	3,042	2,544	2,357	2,268	2,256
	AVG Hours Per Custody Staff	1.25	1.44	1.45	1.64	1.60	1.24	1.25	1.73	1.72	1.34	1.42	1.49	1.37
	Custody	942	1,106	1,099	1,261	1,236	945	949	1,322	1,296	1,001	1,056	1,113	1,038
	Lieutenants	16	16	24	11	6	4	8	4	8	0	3	193	164
	Sergeants	70	112	72	55	126	42	62	80	98	82	124	64	159
	Officers	840	973	934	1,142	1,057	863	857	1,212	1,097	884	920	819	528
	Other Custody	17	6	69	53	47	35	22	27	93	35	9	38	188
	AVG Hours Per Non-Custody Staff	2.79	3.45	4.37	1.77	2.36	2.21	2.00	3.24	4.27	3.41	2.44	2.47	1.47
	Non-Custody	644	805	991	395	531	501	447	729	961	768	557	562	329
	Medical	762	727	754	794	1,022	913	722	741	786	775	745	593	890
	Annual Leave													



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Total Hours	4,959	3,490	3,523	4,179	3,831	3,945	4,812	5,700	4,521	4,177	3,492	4,576	4,456
	AVG Hours Per Custody Staff	3.05	2.29	2.55	2.87	2.99	2.93	3.56	4.35	3.26	3.16	2.56	3.80	3.13
	Custody	2,306	1,757	1,926	2,212	2,317	2,229	2,698	3,314	2,461	2,356	1,905	2,835	2,363
	Lieutenants	152	72	56	31	11	76	24	130	91	32	0	299	304
	Sergeants	282	153	159	183	250	124	174	293	401	378	300	185	258
	Officers	1,589	1,383	1,527	1,647	1,747	1,756	2,147	2,540	1,696	1,662	1,440	2,083	1,515
	Other Custody	283	150	184	352	309	273	353	352	274	284	166	269	287
	AVG Hours Per Non Custody Staff	6.49	3.56	3.31	4.43	4.17	2.97	5.72	5.93	5.84	4.51	3.69	5.23	5.83
	Non-Custody	1,499	830	752	987	938	675	1,275	1,335	1,313	1,016	840	1,192	1,305
	Medical	1,154	903	845	980	576	1,041	839	1,051	747	805	747	548	788
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	43	40	35	42	41	39	46	38	40	49	53	41	40
	Off Work Rate (Per 100 Staff)	5.70	5.21	4.63	5.45	5.30	5.12	6.07	4.99	5.30	6.58	7.11	5.49	5.30
	Pending/Open Claims	364	362	352	351	350	352	359	355	355	339	339	334	342
	New Claims	8	9	7	12	11	12	17	8	14	21	17	11	11
	Closed Claims	17	11	17	13	12	10	10	12	14	37	17	16	3
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	26	27	19	23	23	23	25	18	17	19	18	18	19
	Off Work Rate (Per 100 Staff)	11.26	11.59	8.37	10.31	10.22	10.13	11.21	8.00	7.56	8.44	7.89	7.89	8.48
	Pending/Open Claims	245	247	243	242	243	236	235	235	230	223	219	210	216
	New Claims	4	12	5	10	10	4	5	5	9	7	9	2	10
	Closed Claims	5	10	9	11	9	11	6	5	14	14	13	11	4
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	5	1	2	2	1	1	1	1	1	1	1	3	2
	Off Work Rate (Per 100 Staff)	0.66	0.13	0.26	0.26	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.40	0.26



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	3	2	2	2	2	1	2	3	3	7	6	11	8
	Off Work Rate (Per 100 Staff)	1.30	0.86	0.88	0.90	0.89	0.44	0.90	1.33	1.33	3.11	2.63	4.82	3.57
	FMLA													
	Custody - Number of Staff off Work due to FMLA	129	58	96	102	102	105	105	105	101	109	94	116	129
	Lieutenants	3	2	3	4	4	2	2	5	4	5	4	5	4
	Sergeants	11	4	12	12	11	9	11	11	8	10	8	13	11
	Officers	113	51	81	85	85	92	91	89	87	92	81	95	109
	Other Custody	2	1	0	1	2	2	1	0	2	2	1	3	5
	Non-Custody	19	8	13	13	11	12	14	16	20	18	19	19	19
	Medical	16	7	14	10	14	10	8	16	15	21	18	11	13
	Custody - Number of FMLA Hours Used by Staff	3,099	2,119	2,785	2,835	2,690	2,731	2,696	2,967	2,581	2,493	2,257	2,904	4,269
	Lieutenants	48	184	240	188	56	16	24	80	138	128	56	96	80
	Sergeants	136	80	393	384	242	124	281	230	136	184	192	224	230
	Officers	2,852	1,845	2,152	2,231	2,382	2,580	2,382	2,657	2,294	2,058	1,997	2,535	3,902
	Other Custody	63	10	0	32	10	11	9	0	13	123	12	50	57
	Non-Custody	792	198	657	666	384	508	736	728	429	308	401	611	488
	Medical	493	259	284	331	336	290	251	398	351	372	325	177	208
	Custody - Average Number of FMLA Hours Used by Staff	4.10	2.76	3.68	3.68	3.47	3.59	3.56	3.89	3.42	3.35	3.03	3.89	5.65
	Other Custody	2.04	0.30	0.00	0.89	0.28	0.32	0.26	0.00	0.37	3.51	0.34	1.46	1.72
	Non-Custody	3.43	0.85	2.89	2.99	1.70	2.24	3.30	3.24	1.90	1.37	1.76	2.68	2.18
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	101	0	0	0	0	0	0	0	0	0	77	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Medical (Program 50) (\$)	0	0	0	0	0	0	0	120	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	1	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	935	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	80	47	57	59	70	81	91	72	53	52	56	47	36
	Number of Emergency Corrective Work Orders (priority 1) Completed	83	55	46	59	53	92	105	58	55	62	47	38	46
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	1,311	1,473	1,515	1,681	1,643	1,434	1,522	1,502	1,331	1,357	1,484	1,157	1,087
	Number of Preventative Maintenance Work Orders (priority 2) Completed	1,115	1,222	1,196	1,115	1,030	1,040	880	998	947	825	864	754	863
	Number of Corrective Work Orders (Priority 3) Received/Submitted	521	553	746	772	675	653	620	786	979	882	735	807	778
	Number of Corrective Work Orders (Priority 3) Completed	691	531	566	735	620	584	581	751	853	871	710	841	910
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	0	0	0	1	1	2	5	0	1	3	3	0	1
	Number of Non-Maintenance Service Requests (Priority 4) Completed	0	0	0	1	0	1	6	1	1	2	3	0	2
	Number of Project Work Orders (priority 5) Received/Submitted	0	0	0	0	51	28	64	21	0	2	43	3	3
	Number of Project Work Orders (priority 5) Completed	18	6	11	15	12	29	35	48	26	1	1	11	23



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	% of personnel hours spent on preventative maintenance	35 %	29 %	31 %	38 %	36 %	38 %	36 %	30 %	32 %	35 %	34 %	30 %	29 %
	Employee Grievances and Staff Complaints													
	Total	5	2	3	7	7	7	3	0	8	15	7	4	0
	Per 100 Staff	0.51	0.20	0.31	0.70	0.70	0.71	0.31	0.00	0.82	1.55	0.72	0.41	0.00
	Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
	Conditions of Work	3	0	2	3	5	5	3	0	8	14	5	1	0
	Total E.E.O	2	2	1	4	2	2	0	0	0	1	2	3	0
	Equal Employment Opportunity (EEO) (Non-Medical)	2	2	1	4	1	2	0	0	0	1	0	1	0
	Equal Employment Opportunity (EEO) (Medical)	0	0	0	0	1	0	0	0	0	0	2	2	0
	Staff Investigations													
	Total Central Intake Requests	5	5	5	2	5	5	2	3	3	3	5	2	2
	Per 100 Staff	0.51	0.50	0.51	0.20	0.50	0.51	0.20	0.30	0.31	0.31	0.51	0.21	0.20
	Central Intake Requests Accepted	4	4	4	6	3	4	6	4	2	4	2	4	2
	Central Intake Requests Rejected	2	3	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	4	4	2	4	2	3	3	4	1	3	2	3	1
	Total Direct Action Requests Submitted	5	5	3	2	3	2	2	3	2	3	5	1	1
	Direct Action Requests Accepted	4	4	2	4	2	3	3	4	1	3	2	3	1
	Direct Action Requests Rejected	0	1	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	29	25	15	10	23	23	20	22	23	20	24	23	15
	Number of Closed Investigations	0	1	2	5	5	5	5	1	3	4	2	2	9
	Investigations exceeding 180 calendar days	15	12	12	7	10	8	6	7	5	8	10	12	9
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Total Central Intake Requests	0	0	0	2	1	3	2	3	0	2	1	0	8
	Per 100 Staff	0.00	0.00	0.00	0.20	0.10	0.30	0.20	0.30	0.00	0.21	0.10	0.00	0.82
	Central Intake Requests Accepted	0	11	1	1	1	1	2	2	2	0	2	0	0
	Central Intake Requests Rejected	0	1	0	0	0	0	0	1	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	0	1	1	0	2	1	0	0	0	0
	Total Direct Action Requests Submitted	0	0	0	2	1	0	1	3	0	1	0	0	7
	Direct Action Requests Accepted	0	0	0	0	1	1	0	2	1	0	0	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	13	12	7	7	15	15	10	12	12	12	11	7	21
	Number of Closed Investigations	0	0	0	3	0	1	6	0	0	0	3	0	1
	Investigations exceeding 180 calendar days	5	11	7	6	11	7	5	5	5	8	8	6	9
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	2	1	1	0	3	2	4	4	3	9	2	1	1
	Per 100 Staff	0.20	0.10	0.10	0.00	0.30	0.20	0.41	0.41	0.31	0.93	0.21	0.10	0.10
	Dismissals	0	0	0	0	1	1	0	0	0	2	1	1	1
	Adverse Actions Total (Non-Medical)	1	1	1	0	3	2	2	3	2	3	1	1	1
	Per 100 Staff	0.10	0.10	0.10	0.00	0.30	0.20	0.20	0.30	0.20	0.31	0.10	0.10	0.10
	Dismissals (Non-Medical)	0	0	0	0	0	0	0	0	0	1	0	0	0
PBSP	Adverse Actions Total (Medical)	1	0	0	0	0	0	2	1	1	6	1	0	0
	Per 100 Staff	0.10	0.00	0.00	0.00	0.00	0.00	0.20	0.10	0.10	0.62	0.10	0.00	0.00
	Dismissals (Medical)	0	0	0	0	1	1	0	0	0	1	1	1	1
	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Design Beds	1,756	1,626	1,615	1,579	1,499	1,501	1,576	1,581	1,547	1,482	1,469	1,429	1,431
	Overcrowding Beds	693	656	640	643	651	655	710	749	778	760	760	754	714
	Temporary Beds (Family Visiting/Tank Beds)	0	1	0	0	0	1	0	1	0	0	1	0	1
	Medical Beds	9	6	11	10	14	16	14	11	11	10	13	9	4
	Inmate Count	2,458	2,288	2,266	2,232	2,164	2,172	2,300	2,348	2,342	2,258	2,248	2,197	2,153
	Inmate Custody Level													
	Level I	80	76	77	80	103	104	96	104	120	117	133	136	134
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level II	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level III	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	4	3
	% of Out of Level Assignments													
	Level IV	1,457	1,424	1,419	1,427	1,412	1,443	1,557	1,632	1,645	1,629	1,594	1,580	1,554
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	20	5	4	3	3	0	3	1	3	4	3	0	0
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Actual Population	1,531	1,496	1,494	1,504	1,508	1,538	1,645	1,731	1,760	1,740	1,721	1,712	1,683
	General Population													
	Actual Population	1,366	1,331	1,332	1,340	1,323	1,368	1,480	1,552	1,570	1,551	1,517	1,511	1,499
	Enhanced Outpatient Program													
	Actual Population	85	89	85	84	82	66	69	75	70	72	71	65	50
	Sensitive Needs Yard													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Minimum Support Facility													
	Actual Population	80	76	77	80	103	104	96	104	120	117	133	136	134
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	866	798	761	722	690	676	698	696	682	675	675	675	675
	Life (Without Possibility of Parole) (LWOP)	184	162	158	165	159	165	170	172	169	170	170	170	170
	Reception Center													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Actual Population (Excluding Overflow)	80	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population (With Overflow)	80	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	81	110	90	98	95	103	93	82	86	93	83	88	104
	Stays Exceeding 200 days	7	8	9	9	10	9	10	6	5	3	1	4	10
	Stays Exceeding 400 days	1	1	3	2	1	0	0	2	1	2	2	1	0
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	0	0	4	5	16	4	12	12	3	1	3	0	0
	ASU Inmates Endorsed for GP	0	0	1	1	4	0	1	1	0	1	1	0	0
	ASU Inmates Endorsed for SNY	0	0	0	0	4	1	10	11	3	0	1	0	0
	ASU Inmates Endorsed for SHU	0	0	2	1	7	3	1	0	0	0	1	0	0
	ASU Inmates Endorsed for PSU	0	0	1	3	1	0	0	0	0	0	0	0	0



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	37	33	31	34	29	25	23	25	23	28	12	26	23
	Impacting	2	2	2	4	1	0	0	0	1	2	10	9	8
	Non-Impacting	35	31	29	30	28	25	23	25	22	26	2	17	15
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	200	250	250	250	250	250	250	250	250	250	250	250	250
	Actual Population	191	188	184	183	170	187	205	213	216	196	190	187	164
	Total EOP Populations													
	Actual Population	102	90	95	93	90	69	71	75	73	77	80	63	49
	EOP-GP (GP Housing Program)													
	Actual Population	85	89	85	84	82	66	68	74	73	73	71	63	48
	EOP Other Housing Programs													
	Actual Population	5	1	10	9	8	3	3	1	0	4	9	0	1
	EOP-SNY													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-ASU													
	Actual Population	12	0	0	0	0	0	0	0	0	0	0	0	0
	Psychiatric Services Unit													
	Actual Population	12	10	15	16	14	8	8	10	8	6	6	6	0



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Average Length of Stay	260	312	140	188	218	249	279	310	407	229	468	498	529
	Security Housing Unit													
	Actual Population	820	680	641	582	509	489	490	440	422	358	346	310	305
	Inmates with Expired MERD's	0	0	0	0	5	0	0	0	6	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	1	0	5	0	5	5	6	0	4	3	1
	Single Cell Inmates													
	Single Cell Inmate Summary	856	756	720	681	586	570	586	503	469	374	411	406	364
	Summary with S-Suffix	855	756	720	681	586	570	586	503	469	374	411	406	364
	Summary without S-Suffix	1	0	0	0	0	0	0	0	0	0	0	0	0
	Total General Population (GP)	98	91	92	81	81	81	112	86	104	89	121	133	131
	GP with S-Suffix	98	91	92	81	81	81	112	86	104	89	121	133	131
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	20	37	41	49	43	40	48	54	49	46	53	47	42
	ASU with S-Suffix	20	35	37	45	41	37	41	45	41	39	48	42	37
	ASU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP with S-Suffix	0	2	4	4	2	3	7	9	8	7	5	5	5
	ASU EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	12	10	17	15	9	8	10	11	9	5	6	6	0
	PSU with S-Suffix	12	10	17	15	9	8	10	11	9	5	6	6	0
	Total Security Housing Unit (SHU) Single Cell Inmates	700	589	542	508	423	411	388	322	279	201	194	178	173
	SHU with S-Suffix	700	589	542	508	423	411	388	322	279	201	194	178	173
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	26	29	28	28	30	30	28	30	28	33	37	42	18
	EOP with S-Suffix	25	29	28	28	30	30	28	30	28	33	37	42	18



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	EOP without S-Suffix	1	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinarys													
	Total	114	86	124										
	Per 100 inmates	4.64	3.76	5.47										
	Conduct	11	23	21										
	Assault on Staff	0	0	1										
	Batteries on Staff	2	1	7										
	Assault on Inmate	0	1	1										
	Batteries on Inmates	17	4	14										
	Stimulants and Sedatives	29	10	26										
	Indecent Exposure (IEX)	9	10	8										
	IHP Refusals / Failure to Comply	6	0	0										
	Possession of Cell Phone/s	0	1	0										
	Riot/Disturbance Control	4	0	2										
	Resisting Staff	8	6	6										
	Weapon	5	4	3										
	Attempted Murder	5	0	2										
	Murder	0	0	0										
	Other	18	26	33										
	Number of RVR's Involving Mental Health Inmates	39	45	38										
	Serious 115's Lost to time constraints	0	3	0										
	Number of Incidents													
	Number of Incidents	35	25	40	32	37	29	63	35	33	28	37	46	27
	Per 100 inmates	1.42	1.09	1.77	1.43	1.71	1.34	2.74	1.49	1.41	1.24	1.65	2.09	1.25
	Number of Voided Incident Reports	1	0	0	0	2	1	0	0	0	0	1	1	1
	Total Number of Documented Force	9	3	21	7	13	7	20	11	9	9	12	11	8



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Per 100 inmates	0.37	0.13	0.93	0.31	0.60	0.32	0.87	0.47	0.38	0.40	0.53	0.50	0.37
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	0	0	3	0	2	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	0	0	1	1	0	0	0	0	0	0	1	0	0
	Type of Force													
	OC	8	2	5	1	5	3	13	7	1	5	5	4	5
	Physical Force	0	0	7	7	5	4	6	6	8	3	7	6	1
	Baton	2	0	2	1	3	1	3	1	2	1	0	1	3
	CN	0	0	0	0	0	0	1	0	0	0	1	0	1
	37 mm/40 mm	1	0	3	0	3	2	7	2	1	1	1	2	3
	Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other	1	1	7	2	0	0	0	0	1	0	0	0	0
	Incidents													
	Controlled Substance Involved/U.A.	3	1	1	3	2	3	6	1	1	3	2	2	2
	Methamphetamine	2	0	0	0	0	1	2	0	0	0	0	0	0
	Marijuana	1	0	0	0	0	0	1	0	0	0	0	1	0
	Heroin	0	0	1	1	1	2	0	0	0	2	1	1	0
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	1	0	2	1	1	2	1	1	1	0	0	1
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	0	0	0	0	0	0	1	0	0	0	1	0	1
	Assault on Staff (Total)	0	0	2	0	2	1	1	0	3	0	2	1	0



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	2	0	2	1	1	0	3	0	2	1	0
	Battery on Staff (Total)	2	0	6	5	3	3	6	3	6	4	3	5	1
	With Weapon	0	0	0	0	1	0	0	0	0	0	0	0	0
	Without Weapon	2	0	6	5	2	3	6	3	6	4	3	5	1
	Aggravated Battery	1	0	0	0	0	0	1	0	1	0	0	2	0
	Assault on Inmate (Total)	1	1	1	0	0	0	0	1	0	0	1	0	0
	With Weapon	1	0	0	0	0	0	0	1	0	0	1	0	0
	Without Weapon	0	1	1	0	0	0	0	0	0	0	0	0	0
	Battery on Inmate (Total)	4	2	7	0	6	1	9	6	1	7	3	6	4
	With Weapon	0	0	1	0	0	0	3	1	0	2	0	2	0
	Without Weapon - Causing Serious Bodily Injury (SBI)	4	2	6	0	6	1	6	5	1	5	3	4	4
	Cell Extractions	0	0	6	2	1	0	0	1	2	1	2	1	0
	Cell Extractions (Keyhea)	0	0	5	1	0	0	0	0	0	0	0	0	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	1	0	0	0	0	0	1	0	0	0	1	0	1
	Possession of a Weapon	5	3	3	4	5	1	1	4	6	3	3	4	4
	Resisting Staff	0	0	0	0	0	0	0	0	0	0	0	3	0
	Threatening Staff	1	1	0	0	0	2	1	1	0	2	1	0	0
	Sexual Misconduct	8	9	7	6	4	7	20	5	6	6	6	9	3
	Attempted Suicide	0	1	0	2	3	0	3	0	2	0	0	2	2
	Suicide	0	0	0	0	0	1	0	0	0	0	0	0	0
	Expected Death	0	0	0	0	0	0	0	0	0	0	0	0	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Unexpected Death	0	0	0	0	0	0	0	0	0	0	0	1	0
	Total Number of Deaths	0	0	0	0	0	1	0	0	0	0	0	1	0
	Contraband Cell Phone Discoveries	0	0	0	0	0	0	0	0	6	6	2	0	0
	Miscellaneous	10	7	9	11	12	9	15	14	8	2	14	12	10
	Number of Non UOF Incidents Involving Mental Health Inmates	13	14	9	10	13	16	26	10	10	5	9	17	6
	Number of UOF Incidents Involving Mental Health Inmates	7	2	13	6	10	5	15	8	7	4	8	9	5
	Contraband Surveillance Watch (CSW)													
	Inmate Placements on CSW	10	0	1	0	0	0	3	0	1	3	1	1	2
	Average Number of Days on CSW	3.1	0.0	3.0	0.0	0.0	0.0	2.0	0.0	2.0	3.0	3.0	0.0	1.0
	Average Number of Days on CSW (CYTD)	2.9	0.0	3.0	3.0	3.0	3.0	2.3	2.3	2.2	2.5	2.6	2.3	2.1
	Count of CSW Items Recovered	6	0	0	0	0	0	1	0	1	0	1	1	0
	CSW Search Warrants Requested	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	4	0	0	0	0	0	0	0	0	1	0	0	0
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	2	0	1	0	2	0	0	1	0	0	0	0	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	8	9	7	6	3	5	19	5	6	6	6	9	1
	Number of D.A. Referrals	8	9	7	6	4	5	19	5	6	6	6	9	1



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	0	0	0	1	2	0	0	0	0	1	0	1
	Number of documented mental health referrals (inmates)	8	9	7	6	4	7	19	5	6	6	7	9	2
	Total number of victims	8	9	7	6	4	7	19	5	6	6	7	9	2
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	8	9	7	6	4	7	19	5	6	6	7	9	2
	Inmate Appeals													
	Total Appeals received by the Appeals Office	444	327	355	406	366	389	378	389	475	413	391	344	385
	Total Appeals Issued a Log Number	177	144	152	199	188	178	194	193	231	208	193	160	170
	Total Screen Outs	267	183	203	207	178	211	184	196	244	205	198	184	215
	Overdue Appeals (Point-in-time)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	3	5	0	0	0	1	0	0	1	0	0	5	0
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	6	7	2	6	3	6	4	3	5	4	1	1	1
	Appeals Per 100 Inmates	7.20	6.29	6.71	8.92	8.69	8.20	8.43	8.22	9.86	9.21	8.59	7.28	7.90
	Inmate Appeal Breakdown													
	Disciplinary	18	15	10	13	13	12	14	5	19	15	13	9	21
	Custody/Classification	10	18	16	20	15	19	17	24	19	14	13	8	12
	Mail	22	14	18	13	9	9	10	12	13	13	10	6	13
	Visiting	0	0	0	1	2	0	2	2	3	2	0	0	0
	Personal Property	48	29	39	60	70	54	63	54	67	58	68	67	56
	Case Records	6	3	2	12	4	2	2	5	4	2	5	6	7
	Staff Complaints	21	21	29	37	24	18	36	30	43	51	37	20	26
	Staff Complaints - Medical	1	0	1	0	3	7	2	3	1	0	1	1	0
	Living Conditions	10	5	7	5	7	18	9	6	12	6	7	6	4



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Legal	16	13	8	8	11	7	9	6	11	8	11	5	11
	Program	6	9	8	13	6	7	12	19	12	19	13	6	9
	Segregation Hearings	0	2	0	0	0	1	1	1	1	0	1	1	0
	Work Incentive	4	3	1	1	2	4	0	1	3	2	2	4	2
	Re-Entry	1	0	1	0	0	0	0	0	0	0	0	0	0
	Transfer	5	9	5	9	12	11	7	11	9	7	4	5	2
	Funds	2	0	0	2	1	2	0	2	4	4	2	2	3
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	7	3	7	5	9	7	10	12	10	7	6	14	4
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
Programs														
Academic Programs - Total														
Inmate Capacity		936	936	936	870	870	870	870	924	924	924	1,044	1,044	720
Inmate Enrollment		893	900	817	872	978	1,070	1,088	1,175	1,119	1,126	1,133	1,119	961
% of Total Capacity Enrolled		95 %	96 %	87 %	100 %	112 %	123 %	125 %	127 %	121 %	122 %	109 %	107 %	134 %
Academic Programs - Attendance Tracking														
Total Hours X-Time		0	0	0	0	0	0	0	0	0	0	0	0	0
Total Hours S-Time		0	0	0	0	0	0	0	0	0	0	0	0	0



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Total S-Time Non-Education	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total S Time Non Education (S-Time Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total S Time Non-Education (S-Time Custody)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total S-Time Education	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total E-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total A-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	GED Certificate Completion	2	0	1	0	3	6	1	0	8	5	2	8	2
	High School Diploma		0	0	0	0	0	0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	0	0	0	0	0	0	0	0	0	0	0	0	0
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	8.8	8.8	8.8	8.8	8.8	9.0	8.8	9.0	9.0	9.0	8.9	9.0	9.0
	Inmates (Students) TABE Overall Level < 9.0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates (Students) TABE Overall Level > 9.0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													
	Inmate Capacity	81	81	81	81	81	81	81	81	81	81	81	81	81
	Inmate Enrollment	57	61	60	61	61	56	58	57	71	70	70	61	67
	% of Total Capacity Enrolled	70 %	75 %	74 %	75 %	75 %	69 %	72 %	70 %	88 %	86 %	86 %	75 %	83 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0



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Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	1,781	2,738	2,350	2,818	2,602	2,650	1,741	2,064	3,275	2,814	4,047	2,613	1,413
	Total S-Time	559	430	1,732	801	303	699	1,030	237	1,485	818	1,065	1,583	1,046
	Total S-Time Non-Education	543	244	1,498	456	303	627	851	231	1,119	806	591	629	417
	Total S-Time Non-Education (S-Time Medical)	0	3	0	34	66	108	30	12	67	54	210	48	24
	Total S-Time Non-Education (S-Time Custody)	543	241	1,498	423	237	519	821	219	1,052	752	381	581	393
	Total S-Time Education	16	186	234	345	0	72	179	6	366	12	474	954	629
	Total E-Time	0	4	18	0	0	3	0	0	0	0	0	0	0
	Total A-Time	14	7	64	0	5	18	0	6	18	42	42	42	6
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	0	0	0	0	0	0	0	0	0	0	0	0	0
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	0	0	0	0	0	0	0	0	0	0	0	0	1
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	0	0	0	0	0	0	0	0	0	0	2	0	1
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Participants Enrolled (aka SAP Beds Filled)	0	0	0	0	0	0	0	0	0	0	0	0	0



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Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Enrollment Rate (aka % of SAP Beds Filled)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Exits with Completion	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization XSEA Total	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization Rate (AB900 Benchmark 5)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmate Work Assignments													
	Available Assignments	803	696	704	737	705	754	745	743	755	760	755	777	815
	Full Time	746	640	643	678	641	683	679	677	689	689	684	706	724
	Half Time	57	56	61	59	64	71	66	66	66	71	71	71	91
	Eligible Inmates	1,559	1,523	1,541	1,558	1,574	1,592	1,670	1,661	1,718	1,692	1,681	1,684	1,680
	Inmates Assigned	560	565	570	589	613	612	638	654	687	692	683	680	691
	Full Time	505	510	511	533	550	547	577	595	624	624	617	616	615
	Half Time	55	55	59	56	63	65	61	59	63	68	66	64	76
	One Half Time Assignment	53	53	57	54	56	56	53	52	56	56	56	52	56
	Two Half Time Assignments	2	2	2	2	7	9	8	7	7	12	10	12	20
	Vacant Work Assignments	243	131	134	148	92	142	107	89	68	68	72	97	124
	Percent of Filled Work Assignments	70 %	81 %	81 %	80 %	87 %	81 %	86 %	88 %	91 %	91 %	90 %	88 %	85 %
	Percent of Filled Work Assignments - Full Time	68 %	80 %	79 %	79 %	86 %	80 %	85 %	88 %	91 %	91 %	90 %	87 %	85 %
	Percentage of Filled Work Assignments - Half-Time	100 %	102 %	100 %	98 %	109 %	104 %	105 %	100 %	106 %	113 %	107 %	107 %	105 %
	Inmates Unassigned	1,017	977	991	990	980	985	1,051	1,107	1,117	1,093	1,094	1,084	1,056
	Voluntary	22	19	16	19	16	17	24	27	23	23	26	19	22
	Involuntary	995	958	975	971	964	968	1,027	1,080	1,094	1,070	1,068	1,065	1,034
	Inmates on Waiting List	580	528	529	538	497	511	551	587	617	617	590	567	522



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Prison Industry Authority													
	PIA Assignments	47	47	48	84	57	46	47	81	77	68	63	62	62
	PIA Assignments Filled	35	31	33	38	38	25	26	72	64	55	45	50	53
	% of PIA Assignments Filled	74 %	66 %	69 %	45 %	67 %	54 %	55 %	89 %	83 %	81 %	71 %	81 %	85 %
	PIA Lost Hours	3,156	2,074	1,848	1,596	1,124	1,079	1,459	799	1,601	1,541	1,982	1,227	1,330
	(Custody) PIA Lost Hours	765	332	234	783	176	537	1,112	610	573	500	566	304	316
	(Ducats) PIA Lost Hours	164	192	192	127	308	114	195	67	460	199	199	157	177
	(Industry Related) PIA Lost Hours	764	843	591	672	611	47	112	45	30	739	1,048	395	551
	(Other) PIA Lost Hours	28	525	122	14	29	8	40	77	109	7	0	0	0
	(Vacant) PIA Lost Hours	1,435	182	709	0	0	373	0	0	429	96	169	371	286
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses	0	0	0	0	0	0	0	0	0	0	0	0	0
	Course Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Units/Credits Earned (total)	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Bachelor Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Master Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of College Course Assessments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	9	9	9	9	10	11	11	11	11	11	11	0	0
	Total Number of Meetings Held	31	42	42	58	58	58	58	80	74	88	95	0	0
	Total Number of Attendees (for all meetings held)	701	744	744	1,199	1,250	1,118	1,118	940	940	899	891	0	0
	Total Number of Contact Hours (for all meetings held)	33,795	39,665	39,665	60,475	57,130	65,220	65,220	44,268	47,732	51,823	25,603	0	0
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	12	13	13	12	12	12	12	21	17	17	21	0	0



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Total Number of Attendees	288	289	289	310	340	316	316	336	346	334	345	0	0
	Total Meeting Hours	25	25	25	25	27	19	19	31	41	44	35	0	0
	Contact Hours	7,200	7,225	7,225	7,750	9,180	6,004	6,004	10,416	14,186	14,696	12,075	0	0
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	6	9	9	7	7	8	8	21	11	11	4	0	0
	Total Number of Attendees	141	150	150	225	250	160	160	163	155	142	124	0	0
	Total Meeting Hours	15	17	17	13	7	17	17	21	21	44	7	0	0
	Contact Hours	2,115	2,550	2,550	2,925	1,750	2,720	2,720	3,423	3,255	6,248	868	0	0
	Veteran's Groups													
	Total Number of Meetings Held	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Attendees	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Meeting Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contact Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	All Other ILTAG's													
	Total Number of Meetings Held	13	20	20	39	39	38	38	38	46	60	70	0	0
	Total Number of Attendees	272	305	305	664	660	642	642	441	439	423	422	0	0
	Total Meeting Hours	90	98	98	75	70	88	88	69	69	73	30	0	0
	Contact Hours	24,480	29,890	29,890	49,800	46,200	56,496	56,496	30,429	30,291	30,879	12,660	0	0
	Administration													
	Budget Allotment (Program 25)													
	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,143	1,136	1,130	1,116	1,103	1,101	1,105	1,107	1,005	991	988	993	979



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Custody (Uniformed)													
	Budgeted Positions	1,007	986	986	986	964	969	969	969	969	969	969	969	800
	Pending 607's - Net	-14.0	-17.2	-17.2	-17.2	5.2	0.0	0.0	2.0	-156.8	-156.8	-167.2	-167.2	-32.2
	Adjusted Budgeted Total	993	969	969	969	969	969	969	971	812	812	802	802	768
	Filled Budgeted Positions	880	875	871	858	845	842	861	866	764	754	748	748	739
	920 Blanket	35	30	34	36	36	35	32	32	34	30	43	39	38
	918 Blanket	4	3	0	0	0	0	0	0	81	99	83	68	65
	True Vacancy Total	74	61	64	75	88	92	76	73	-67	-71	-72	-53	-74
	902 Blanket	1	1	1	1	1	0	0	0	0	0	0	0	0
	916 Blanket	24	23	23	23	23	23	23	9	9	9	8	8	8
	Staff on Other Type of Leave	18	18	9	15	21	14	12	17	15	20	7	6	10
	Other Custody (Non-Uniformed)													
	Budgeted Positions	38	38	38	38	38	38	38	38	44	44	44	44	44
	Pending 607's - Net	-0.5	0.0	0.0	0.0	0.0	0.0	-6.0	0.0	-12.5	-12.5	-12.5	-12.5	-13.0
	Adjusted Budgeted Total	38	38	38	38	38	38	32	38	31	31	31	31	31
	Filled Budgeted Positions	34	34	32	32	33	32	25	28	28	29	28	29	29
	920 Blanket	2	2	2	1	0	0	0	0	0	0	1	1	0
	918 Blanket	3	3	3	3	3	3	5	1	1	0	0	0	0
	True Vacancy Total	-2	-2	1	2	2	3	2	9	2	2	2	1	2
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	1	1	1	1	1	1	0	0	0	0	0	0
	Staff on Other Type of Leave	2	2	2	2	3	3	3	1	2	2	1	0	1
	Education Positions													
	Budgeted Positions	26	26	26	26	26	26	26	26	28	28	28	28	28
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	1.0	2.0	0.0	0.0	0.0	0.0	2.0
	Adjusted Budgeted Total	26	26	26	26	26	26	27	28	28	28	28	28	30
	Filled Budgeted Positions	23	22	22	24	25	25	25	23	24	19	25	27	26



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	1
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	3	4	4	2	1	1	2	5	4	9	3	1	3
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	1	0	0	0	0	0	4	2	2	1
	Support Staff													
	Budgeted Positions	120	110	111	111	110	110	110	110	110	111	111	111	104
	Pending 607's - Net	-9.0	0.5	-0.5	0.0	-0.6	0.0	-3.5	-6.0	-6.0	-7.0	-7.0	-7.0	0.0
	Adjusted Budgeted Total	111	111	111	111	110	110	106	104	104	104	104	104	104
	Filled Budgeted Positions	102	102	100	100	99	97	93	94	93	93	93	92	88
	920 Blanket	2	2	3	2	2	2	2	2	2	1	1	1	3
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	7	7	8	9	9	11	11	8	9	10	10	11	13
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	3	3	1	1	4	2	0	0	0	1	1	3	1
	Trades													
	Budgeted Positions	113	113	113	113	113	114	114	114	114	114	114	114	113
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.6	0.0	0.0	-1.4	-1.4	-1.4	-1.4	-1.4	-1.0
	Adjusted Budgeted Total	113	113	113	113	114	114	114	112	112	112	112	112	112
	Filled Budgeted Positions	93	92	94	91	90	93	89	85	83	83	81	84	84
	920 Blanket	3	3	4	4	5	5	6	7	8	8	8	6	6
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	17	18	15	18	19	16	19	20	21	21	23	22	22
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Staff on Other Type of Leave	2	1	0	2	0	2	1	1	0	2	0	0	0
	Management													
	Budgeted Positions	14	14	14	14	14	14	14	14	14	14	14	14	13
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	-1.0	-1.0	-1.0	0.0
	Adjusted Budgeted Total	14	14	14	14	14	14	14	14	13	13	13	13	13
	Filled Budgeted Positions	11	11	11	11	11	12	12	11	13	13	13	13	13
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	3	3	3	3	3	2	2	3	0	0	0	0	0
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	11,940	10,326	11,163	11,155	11,484	13,621	13,197	14,686	10,259	7,847	9,737	7,131	6,044
	AVG Hours Per Custody Staff	10.65	9.04	10.22	10.39	10.97	12.85	11.84	13.77	8.82	5.66	8.82	6.38	4.47
	Custody	9,738	8,218	9,232	9,247	9,632	11,228	10,489	12,307	6,983	4,435	6,844	4,955	3,432
	Lieutenants	583	906	506	429	728	892	663	818	555	385	407	344	262
	Sergeants	1,651	1,651	1,779	1,501	1,842	2,482	2,340	2,629	2,049	1,613	2,560	2,105	1,521
	Officers	7,347	5,573	6,844	7,230	6,842	7,721	7,407	8,713	4,126	1,780	3,748	2,339	1,481
	Other Custody	158	88	103	87	220	134	79	147	253	659	130	167	169
	AVG Hours Per Non-Custody Staff	1.94	1.63	1.16	1.43	1.41	1.03	1.72	1.79	2.47	3.08	3.26	2.18	4.27
	Non-Custody	443	371	264	324	316	235	377	381	526	640	692	472	902
	Medical	1,759	1,738	1,667	1,584	1,537	2,159	2,331	1,998	2,750	2,772	2,201	1,705	1,709
	Sick Leave													
	Total Hours	5,363	3,785	4,039	5,221	5,131	4,566	5,054	4,217	4,745	5,309	6,409	5,241	6,318
	AVG Hours Per Custody Staff	3.37	1.65	2.13	3.17	3.51	2.69	3.41	2.93	3.62	4.65	5.25	4.36	5.49
	Custody	3,081	1,504	1,924	2,818	3,081	2,348	3,019	2,620	2,865	3,639	4,078	3,389	4,216



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Lieutenants	50	40	43	65	43	36	62	37	72	59	36	40	89
	Sergeants	257	214	213	188	214	207	367	356	453	406	310	366	339
	Officers	2,642	969	1,499	2,376	2,694	1,996	2,435	2,117	2,285	3,043	3,567	2,789	3,647
	Other Custody	132	281	169	190	130	110	155	111	55	131	165	194	142
	AVG Hours Per Non-Custody Staff	6.62	6.54	6.68	7.83	6.39	6.19	6.76	5.06	5.99	5.58	6.55	6.14	6.57
	Non-Custody	1,515	1,485	1,516	1,769	1,438	1,405	1,481	1,079	1,275	1,162	1,389	1,327	1,385
	Medical	768	797	599	634	613	813	554	519	605	509	942	526	717
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	1	4	6	2	3	0	0	0	0	0	0	0	0
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	1	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	1	0	0	0	0	0	0	0	0	0	0	0	0
	Staff Exceeding Trigger Point	75	104	98	82	49	47	45	38	35	38	38	35	34
	In-Lieu of Sick Leave													
	Total Hours	2,082	2,037	1,937	2,069	2,026	1,620	1,859	1,608	1,382	1,769	2,549	2,003	2,208
	AVG Hours Per Custody Staff	1.46	1.13	0.96	1.11	1.51	1.00	1.12	1.04	1.02	1.31	1.64	1.81	2.13
	Custody	1,336	1,029	866	991	1,322	871	993	933	806	1,024	1,269	1,409	1,633
	Lieutenants	44	36	66	71	51	58	13	24	76	78	75	84	58
	Sergeants	178	237	222	293	127	159	188	154	157	223	181	398	435
	Officers	941	756	549	627	1,064	642	793	755	573	707	925	909	1,114
	Other Custody	173	0	30	0	80	12	0	0	0	16	88	18	27
	AVG Hours Per Non-Custody Staff	2.53	2.92	3.77	3.41	2.16	2.45	2.85	2.48	1.97	2.23	3.31	1.41	1.93
	Non-Custody	579	664	856	771	486	555	624	528	420	464	701	306	408
	Medical	168	344	215	308	218	195	243	148	156	281	579	289	167
	Annual Leave													



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Total Hours	7,820	3,509	4,496	6,264	6,722	7,080	8,045	11,071	9,575	8,974	8,280	6,808	9,042
	AVG Hours Per Custody Staff	6.30	2.35	3.36	5.60	5.80	6.22	7.21	10.07	9.91	9.15	8.94	6.60	9.00
	Custody	5,757	2,134	3,032	4,986	5,096	5,433	6,387	9,002	7,846	7,168	6,941	5,129	6,913
	Lieutenants	245	116	380	338	310	488	256	448	316	320	366	340	198
	Sergeants	898	650	778	1,027	936	833	974	1,131	1,225	1,248	979	997	1,294
	Officers	4,292	1,265	1,696	3,429	3,570	3,843	4,961	7,185	5,887	5,455	5,391	3,583	5,106
	Other Custody	322	103	178	192	280	270	196	239	418	145	205	209	315
	AVG Hours Per Non Custody Staff	6.51	4.56	4.86	3.83	3.72	5.26	5.10	6.62	6.15	5.93	4.66	4.69	6.50
	Non-Custody	1,489	1,035	1,104	865	837	1,193	1,117	1,411	1,311	1,234	989	1,012	1,371
	Medical	575	340	360	414	789	454	542	659	419	573	351	667	758
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	40	35	36	36	36	27	32	33	32	38	39	38	37
	Off Work Rate (Per 100 Staff)	4.38	3.85	3.99	4.04	4.10	3.09	3.61	3.69	4.04	4.85	5.03	4.89	4.82
	Pending/Open Claims	714	718	727	722	720	729	731	720	721	734	738	738	738
	New Claims	6	8	15	5	10	11	12	6	15	15	13	8	9
	Closed Claims	4	6	7	21	8	7	19	26	27	16	14	21	11
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	4	8	9	8	10	11	8	7	9	12	10	11	10
	Off Work Rate (Per 100 Staff)	1.75	3.52	3.96	3.54	4.44	4.85	3.65	3.29	4.23	5.77	4.72	5.09	4.74
	Pending/Open Claims	251	244	255	246	246	247	250	241	237	221	215	214	211
	New Claims	5	2	1	7	1	3	8	3	2	4	2	3	4
	Closed Claims	3	2	1	13	3	1	4	2	6	8	5	1	8
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	3	2	3	2	3	4	6	6	5	4	4	5	7
	Off Work Rate (Per 100 Staff)	0.33	0.22	0.33	0.22	0.34	0.46	0.68	0.67	0.63	0.51	0.52	0.64	0.91



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	6	6	11	8	10	8	7	9	4	2	2	8	13
	Off Work Rate (Per 100 Staff)	2.62	2.64	4.85	3.54	4.44	3.53	3.20	4.23	1.88	0.96	0.94	3.70	6.16
	FMLA													
	Custody - Number of Staff off Work due to FMLA	58	51	57	59	57	55	59	62	48	49	49	40	38
	Lieutenants	4	2	3	3	4	3	3	3	3	3	2	1	2
	Sergeants	6	4	4	4	5	5	5	5	3	4	4	2	3
	Officers	48	45	50	52	47	46	50	53	42	42	43	37	33
	Other Custody	0	0	0	0	1	1	1	1	0	0	0	0	0
	Non-Custody	8	9	9	8	12	17	11	11	9	13	10	13	9
	Medical	6	7	6	9	7	7	7	6	4	5	3	4	5
	Custody - Number of FMLA Hours Used by Staff	1,339	1,100	1,070	1,623	1,267	1,755	1,513	1,750	1,340	1,115	1,367	1,130	1,284
	Lieutenants	68	24	57	32	50	32	40	50	36	64	29	8	48
	Sergeants	104	72	56	136	108	200	120	314	64	169	136	184	360
	Officers	1,167	1,004	957	1,455	1,107	1,513	1,323	1,376	1,240	882	1,202	938	876
	Other Custody	0	0	0	0	2	10	31	10	0	0	0	0	0
	Non-Custody	324	318	343	274	489	598	461	309	196	206	294	463	490
	Medical	246	408	256	336	98	282	278	133	104	59	32	62	216
	Custody - Average Number of FMLA Hours Used by Staff	1.46	1.21	1.18	1.82	1.44	2.01	1.71	1.96	1.69	1.42	1.76	1.45	1.67
	Other Custody	0.00	0.00	0.00	0.00	0.06	0.32	1.23	0.37	0.00	0.00	0.00	0.00	0.00
	Non-Custody	1.42	1.40	1.51	1.21	2.17	2.64	2.10	1.45	0.92	0.99	1.39	2.14	2.32
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	32	54	67	44	60	61	47	40	78	75	50	49	25
	Number of Emergency Corrective Work Orders (priority 1) Completed	32	54	67	44	60	61	47	40	78	75	50	49	25
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	875	1,567	1,330	1,549	1,470	1,176	1,077	1,372	1,172	1,534	1,385	1,030	878
	Number of Preventative Maintenance Work Orders (priority 2) Completed	890	793	1,025	1,139	1,164	1,286	1,088	1,038	1,055	1,133	1,193	616	1,050
	Number of Corrective Work Orders (Priority 3) Received/Submitted	1,008	792	818	872	824	964	676	735	778	707	902	945	853
	Number of Corrective Work Orders (Priority 3) Completed	927	660	848	795	662	947	746	692	739	634	746	810	794
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Non-Maintenance Service Requests (Priority 4) Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Project Work Orders (priority 5) Received/Submitted	128	29	9	0	3	0	5	3	15	12	1	12	26
	Number of Project Work Orders (priority 5) Completed	59	39	19	8	2	4	5	5	5	7	9	9	12



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	% of personnel hours spent on preventative maintenance	21 %	19 %	26 %	16 %	29 %	28 %	26 %	22 %	29 %	23 %	26 %	19 %	20 %
	Employee Grievances and Staff Complaints													
	Total	3	4	10	7	12	3	7	8	0	14	11	7	7
	Per 100 Staff	0.26	0.35	0.88	0.63	1.09	0.27	0.63	0.72	0.00	1.41	1.11	0.70	0.72
	Health & Safety	0	0	0	0	0	0	0	0	0	2	0	0	0
	Conditions of Work	3	1	7	6	11	2	6	6	0	12	10	7	6
	Total E.E.O	0	3	3	1	1	1	1	2	0	0	1	0	1
	Equal Employment Opportunity (EEO) (Non-Medical)	0	2	3	1	1	1	1	2	0	0	1	0	0
	Equal Employment Opportunity (EEO) (Medical)	0	1	0	0	0	0	0	0	0	0	0	0	1
	Staff Investigations													
	Total Central Intake Requests	0	3	5	3	6	3	4	2	5	5	4	7	3
	Per 100 Staff	0.00	0.26	0.44	0.27	0.54	0.27	0.36	0.18	0.50	0.50	0.40	0.70	0.31
	Central Intake Requests Accepted	4	0	1	5	0	9	2	0	5	5	4	1	5
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	1	0
	Central Intake Requests Approved for Direct Action	2	0	1	3	0	6	2	0	3	1	0	2	5
	Total Direct Action Requests Submitted	0	3	1	1	4	0	4	2	4	3	2	5	1
	Direct Action Requests Accepted	2	0	1	3	0	6	2	0	3	3	0	1	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	9	9	8	10	10	14	16	10	21	28	2	28	18
	Number of Closed Investigations	0	1	1	1	0	0	0	1	5	2	2	2	4
	Investigations exceeding 180 calendar days	6	5	4	4	4	8	6	4	8	16	28	17	7
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PBSP	Total Central Intake Requests	0	0	0	0	1	0	0	2	2	2	1	2	1
	Per 100 Staff	0.00	0.00	0.00	0.00	0.09	0.00	0.00	0.18	0.20	0.20	0.10	0.20	0.10
	Central Intake Requests Accepted	1	0	0	0	0	0	0	0	2	0	1	0	0
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	1	0	0	0	0	0	0	0	1	0	0	0	0
	Total Direct Action Requests Submitted	0	0	0	0	0	0	0	2	1	1	0	0	0
	Direct Action Requests Accepted	0	0	0	0	0	0	0	0	1	0	0	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	2	2	2	0	2	2	2	5	4	7	12	11	13
	Number of Closed Investigations	3	0	0	0	0	0	0	0	0	1	0	0	1
	Investigations exceeding 180 calendar days	2	2	2	2	2	2	2	2	2	5	0	6	6
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	3	6	2	4	3	9	0	7	6	1	6	3	8
	Per 100 Staff	0.26	0.53	0.18	0.36	0.27	0.82	0.00	0.63	0.60	0.10	0.61	0.30	0.82
	Dismissals	1	1	3	0	0	0	0	0	1	3	0	0	0
	Adverse Actions Total (Non-Medical)	2	4	2	4	3	8	0	7	6	1	6	1	8
	Per 100 Staff	0.18	0.35	0.18	0.36	0.27	0.73	0.00	0.63	0.60	0.10	0.61	0.10	0.82
	Dismissals (Non-Medical)	0	1	3	0	0	0	0	0	1	3	0	0	0
	Adverse Actions Total (Medical)	1	2	0	0	0	1	0	0	0	0	0	2	0
	Per 100 Staff	0.09	0.18	0.00	0.00	0.00	0.09	0.00	0.00	0.00	0.00	0.00	0.20	0.00
	Dismissals (Medical)	1	0	0	0	0	0	0	0	0	0	0	0	0
SAC	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Design Beds	1,547	1,602	1,613	1,624	1,661	1,668	1,656	1,617	1,610	1,586	1,596	1,584	1,579
	Overcrowding Beds	658	657	677	727	725	712	711	705	684	681	677	656	646
	Temporary Beds (Family Visiting/Tank Beds)	1	2	3	0	0	4	1	2	0	4	0	0	1
	Medical Beds	25	24	25	25	24	26	21	25	24	23	25	25	16
	Inmate Count	2,232	2,284	2,316	2,376	2,410	2,410	2,389	2,365	2,340	2,316	2,315	2,284	2,258
	Inmate Custody Level													
	Level I	128	114	123	139	158	157	157	142	139	156	194	185	159
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	1	1
	% of Out of Level Assignments													
	Level II	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	0	0	0	0	2	1	1	1	2	4	1	5	8
	% of Out of Level Assignments													
	Level III	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	6	4	5	11	7	17	11	6	6	12	13	14	20
	% of Out of Level Assignments													
	Level IV	1,490	1,563	1,598	1,649	1,656	1,630	1,655	1,670	1,655	1,644	1,616	1,609	1,609
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Actual Population	1,615	1,672	1,720	1,785	1,812	1,789	1,811	1,821	1,801	1,814	1,818	1,801	1,772
	General Population													
	Actual Population	1,036	1,111	1,160	1,201	1,204	1,188	1,157	1,163	1,141	1,130	1,095	1,089	1,078
	Enhanced Outpatient Program													
	Actual Population	451	447	437	445	450	444	497	516	521	528	529	527	535
	Sensitive Needs Yard													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Minimum Support Facility													
	Actual Population	128	114	123	139	158	157	157	142	139	156	194	185	159
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	836	851	861	861	849	847	848	842	834	831	831	831	831
	Life (Without Possibility of Parole) (LWOP)	168	174	170	167	170	167	162	162	162	161	161	161	161
	Reception Center													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Actual Population (Excluding Overflow)	59	61	61	63	64	62	64	66	64	65	59	63	64
	Actual Population (With Overflow)	59	61	61	63	64	62	64	66	64	65	59	63	64
	Average Length of Stay	75	75	80	60	55	54	67	68	70	73	76	88	78
	Stays Exceeding 200 days	7	7	7	6	5	5	7	10	10	10	10	9	11
	Stays Exceeding 400 days	1	2	2	0	0	0	1	0	1	1	2	2	2
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	26	14	14	19	6	18	9	18	17	28	14	6	31
	ASU Inmates Endorsed for GP	6	4	6	4	2	10	4	10	8	14	4	1	11
	ASU Inmates Endorsed for SNY	12	7	5	12	3	7	4	7	7	13	8	5	13
	ASU Inmates Endorsed for SHU	8	3	3	3	1	1	1	1	2	1	2	0	4
	ASU Inmates Endorsed for PSU	0	0	0	0	0	0	0	0	0	0	0	0	3



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	73	87	65	111	111	104	86	79	90	95	82	111	109
	Behavior Management Unit													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	189	187	185	184	191	189	192	191	191	205	192	186	182
	Impacting	101	96	88	95	107	108	111	115	122	131	118	113	109
	Non-Impacting	88	91	97	89	84	81	81	76	69	74	74	73	73
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	650	585	585	585	585	585	585	585	585	585	585	585	585
	Actual Population	370	383	383	382	399	402	381	376	378	376	372	356	341
	Total EOP Populations													
	Actual Population	511	514	509	521	523	521	566	590	590	602	596	601	605
	EOP-GP (GP Housing Program)													
	Actual Population	447	440	436	443	448	444	493	516	518	525	529	521	526
	EOP Other Housing Programs													
	Actual Population	16	13	14	16	11	15	10	9	9	17	10	17	15
	EOP-SNY													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-ASU													
	Actual Population	48	61	59	62	64	62	63	65	63	60	57	63	64
	Psychiatric Services Unit													
	Actual Population	338	339	349	340	340	344	292	267	284	257	263	258	269



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Average Length of Stay	263	289	275	287	302	316	337	311	239	276	439	435	379
	Security Housing Unit													
	Actual Population	39	40	46	46	47	43	44	25	20	19	22	0	0
	Inmates with Expired MERD's	0	1	1	1	1	1	1	2	2	1	0	0	0
	Inmates with Expired MERD's Endorsed	0	1	2	0	1	1	1	0	1	2	2	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	1,045	1,008	1,020	945	960	999	1,101	1,032	1,059	1,033	1,059	1,060	1,027
	Summary with S-Suffix	735	735	729	685	704	715	718	709	726	695	709	684	676
	Summary without S-Suffix	310	273	291	260	256	284	383	323	333	338	350	376	351
	Total General Population (GP)	383	357	355	300	300	334	417	398	416	427	451	453	428
	GP with S-Suffix	192	191	188	192	191	195	215	218	229	229	229	224	222
	GP without S-Suffix	191	166	167	108	109	139	202	180	187	198	222	229	206
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	141	129	118	173	184	185	164	156	166	173	150	190	182
	ASU with S-Suffix	39	37	23	27	31	40	35	35	28	26	29	35	35
	ASU without S-Suffix	43	31	35	39	42	44	45	50	52	54	41	46	47
	ASU EOP with S-Suffix	24	33	31	40	46	50	38	39	42	46	30	45	34
	ASU EOP without S-Suffix	35	28	29	67	65	51	46	32	44	47	50	64	66
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	338	332	348	282	293	292	264	246	253	218	240	217	220
	PSU with S-Suffix	338	332	348	282	293	292	264	246	253	218	240	217	220
	Total Security Housing Unit (SHU) Single Cell Inmates	32	41	38	39	41	37	38	27	20	18	22	0	0
	SHU with S-Suffix	17	16	18	18	20	16	17	14	10	10	12	0	0
	SHU without S-Suffix	15	25	20	21	21	21	21	13	10	8	10	0	0
	Total Enhanced Outpatient Program (EOP)	151	149	161	151	142	151	218	205	204	197	196	200	197
	EOP with S-Suffix	125	126	121	126	123	122	149	157	164	166	169	163	165



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	EOP without S-Suffix	26	23	40	25	19	29	69	48	40	31	27	37	32
	Inmate Disciplinary													
	Total	365	348	332										
	Per 100 inmates	16.35	15.24	14.34										
	Conduct	124	117	90										
	Assault on Staff	3	8	10										
	Batteries on Staff	17	19	18										
	Assault on Inmate	1	2	1										
	Batteries on Inmates	17	30	11										
	Stimulants and Sedatives	55	71	50										
	Indecent Exposure (IEX)	33	23	37										
	IHP Refusals / Failure to Comply	14	2	4										
	Possession of Cell Phone/s	32	7	19										
	Riot/Disturbance Control	0	0	0										
	Resisting Staff	8	10	12										
	Weapon	14	6	11										
	Attempted Murder	0	0	2										
	Murder	0	1	0										
	Other	47	52	67										
	Number of RVR's Involving Mental Health Inmates	257	269	249										
	Serious 115's Lost to time constraints	1	3	0										
	Number of Incidents													
	Number of Incidents	104	96	106	90	66	95	104	104	100	102	76	82	103
	Per 100 inmates	4.66	4.20	4.58	3.79	2.74	3.94	4.35	4.40	4.27	4.40	3.28	3.59	4.56
	Number of Voiced Incident Reports	1	0	1	2	1	2	3	1	1	1	0	1	0
	Total Number of Documented Force	48	52	48	51	41	46	65	42	46	42	33	35	56



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Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Per 100 inmates	2.15	2.28	2.07	2.15	1.70	1.91	2.72	1.78	1.97	1.81	1.43	1.53	2.48
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	0	0	0	0	1	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	0	0	0	0	1	0	0	0	0	0	0	0	0
	Type of Force													
	OC	24	28	15	27	20	32	32	24	32	20	22	19	33
	Physical Force	28	24	34	24	20	13	33	20	17	22	14	17	25
	Baton	5	0	2	1	2	3	4	1	1	4	2	1	1
	CN	0	0	0	0	0	0	0	0	0	0	0	0	0
	37 mm/40 mm	5	5	6	6	6	7	9	2	6	5	8	4	6
	Mini 14 - Shots	0	0	0	0	0	1	0	0	1	0	1	1	0
	Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	1	0	0	0	0
	Other	0	0	0	0	0	3	0	1	1	0	0	0	1
	Incidents													
	Controlled Substance Involved/U.A.	6	2	4	4	1	1	2	7	12	6	2	3	4
	Methamphetamine	1	2	1	1	0	0	1	3	3	2	1	1	2
	Marijuana	0	2	1	2	1	0	0	3	2	2	1	1	3
	Heroin	5	0	2	2	1	1	1	0	4	3	1	1	2
	Cocaine	0	0	0	0	0	0	0	1	0	0	0	0	0
	Amphetamine	0	0	0	0	0	0	0	0	4	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	1	0	0	0	0
	Drug Paraphernalia/Other	0	1	0	0	0	0	0	1	1	1	0	0	0
	Assault on Staff (Total)	5	8	9	4	3	2	11	9	5	2	1	2	5



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	With Weapon	0	0	1	0	0	0	1	1	0	0	0	0	0
	Without Weapon	5	8	8	4	3	2	10	8	5	2	1	2	5
	Battery on Staff (Total)	16	17	18	17	14	12	17	16	8	15	11	13	22
	With Weapon	2	0	0	0	1	0	0	0	0	1	0	1	2
	Without Weapon	14	17	18	17	13	12	17	16	8	14	11	12	20
	Aggravated Battery	3	3	3	5	2	3	4	4	3	2	1	3	5
	Assault on Inmate (Total)	1	0	2	2	1	1	1	1	0	0	1	0	1
	With Weapon	0	0	1	0	0	0	0	1	0	0	0	0	0
	Without Weapon	1	0	1	2	1	1	1	0	0	0	1	0	1
	Battery on Inmate (Total)	9	10	6	4	6	11	13	7	13	9	12	11	12
	With Weapon	2	0	2	1	1	3	4	2	7	4	4	6	5
	Without Weapon - Causing Serious Bodily Injury (SBI)	7	10	4	3	5	8	9	5	6	5	8	5	7
	Cell Extractions	4	7	4	3	2	4	1	3	2	4	4	2	3
	Cell Extractions (Keyhea)	2	0	1	1	0	0	0	0	0	1	2	0	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	1	0	0	0	0	0	0	0
	Melee/Riot	0	0	0	0	0	1	0	0	0	0	1	1	0
	Possession of a Weapon	7	4	8	4	4	6	6	8	9	10	6	7	7
	Resisting Staff	10	8	11	13	9	4	10	8	7	10	2	5	6
	Threatening Staff	0	1	0	0	1	0	0	2	1	1	2	0	2
	Sexual Misconduct	31	25	34	18	15	27	18	23	22	28	24	25	24
	Attempted Suicide	0	1	1	0	1	2	0	0	0	0	1	1	1
	Suicide	0	0	0	0	0	0	0	0	0	1	0	1	0
	Expected Death	0	0	0	0	0	0	0	0	0	0	0	0	0
	Homicide	0	0	1	0	0	0	0	0	0	0	0	0	0



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Unexpected Death	1	0	0	0	0	0	0	0	0	2	0	0	1
	Total Number of Deaths	1	0	1	0	0	0	0	0	0	3	0	1	1
	Contraband Cell Phone Discoveries	34	9	28	46	11	19	23	27	67	24	33	0	0
	Miscellaneous	14	14	8	23	10	26	26	22	22	16	9	11	18
	Number of Non UOF Incidents Involving Mental Health Inmates	47	41	53	36	20	40	32	52	40	50	41	39	44
	Number of UOF Incidents Involving Mental Health Inmates	42	51	47	48	39	39	62	39	43	39	28	30	52
	Contraband Surveillance Watch (CSW)													
	Inmate Placements on CSW	0	2	0	1	0	0	0	0	2	2	0	0	0
	Average Number of Days on CSW	0.0	2.0	0.0	2.0	0.0	0.0	0.0	0.0	9.5	1.0	0.0	0.0	0.0
	Average Number of Days on CSW (CYTD)	3.9	2.0	2.0	2.0	2.0	2.0	2.0	2.0	5.0	3.9	3.9	3.9	3.9
	Count of CSW Items Recovered	0	2	0	1	0	0	0	0	2	3	0	0	0
	CSW Search Warrants Requested	0	0	0	0	0	0	0	0	2	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	0	0	0	0	0	0	0	0	2	0	0	0	0
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	0	1	1	1	1	0	1	0	1	0	0	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	1	1	1	1	0	1	0	1	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	31	25	34	18	15	24	19	23	22	28	24	25	24
	Number of D.A. Referrals	31	25	34	18	15	24	19	23	22	28	24	25	24



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	2	1	3	3	0	1	3	1	1	2	0	1	0
	Number of documented mental health referrals (inmates)	33	26	37	21	15	25	22	24	23	30	24	26	24
	Total number of victims	34	26	37	21	15	25	22	24	24	30	24	26	24
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	34	26	37	21	15	25	22	24	24	30	24	26	24
	Inmate Appeals													
	Total Appeals received by the Appeals Office	472	981	559	582	570	573	526	541	587	518	527	459	489
	Total Appeals Issued a Log Number	188	205	221	215	184	204	160	184	172	154	170	136	163
	Total Screen Outs	284	776	338	367	386	369	366	357	415	364	357	323	326
	Overdue Appeals (Point-in-time)	5	2	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	34	9	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (ADA)	0	2	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	7	0	1	1	4	1	1	2	5	2	3	4	0
	Appeals Per 100 Inmates	8.42	8.98	9.54	9.05	7.63	8.46	6.70	7.78	7.35	6.65	7.34	5.95	7.22
	Inmate Appeal Breakdown													
	Disciplinary	10	22	44	21	20	15	18	19	22	13	7	17	22
	Custody/Classification	8	12	7	12	14	0	12	9	7	11	9	10	9
	Mail	17	5	4	8	7	10	5	6	11	3	7	6	3
	Visiting	1	1	6	2	2	0	1	0	2	2	2	1	3
	Personal Property	54	47	40	47	35	45	23	31	19	21	27	17	31
	Case Records	1	4	6	3	4	0	6	9	11	4	9	5	6
	Staff Complaints	9	17	22	17	11	19	20	37	18	24	25	29	32
	Staff Complaints - Medical	0	0	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	28	30	27	31	25	37	19	16	33	17	20	7	13



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Legal	16	23	18	18	18	16	10	7	9	15	14	6	7
	Program	3	12	12	15	10	14	9	6	6	4	9	5	4
	Segregation Hearings	1	1	1	1	0	1	1	0	0	1	0	0	0
	Work Incentive	3	3	2	3	3	5	5	4	5	5	7	3	2
	Re-Entry	4	0	0	0	0	2	1	0	0	0	0	0	0
	Transfer	4	3	5	3	2	1	2	1	2	3	2	1	2
	Funds	2	7	3	4	1	5	4	4	5	1	4	4	6
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	27	18	24	30	32	34	24	35	22	30	28	25	23
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity	924	924	924	924	924	924	924	924	924	924	924	924	924
	Inmate Enrollment	979	1,049	1,029	1,102	1,109	1,098	1,096	1,009	1,059	1,028	1,013	979	987
	% of Total Capacity Enrolled	106 %	114 %	111 %	119 %	120 %	119 %	119 %	109 %	115 %	111 %	110 %	106 %	107 %
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	7,154	10,790	11,095	12,285	10,671	10,494	10,301	8,319	14,455	10,724	12,440	11,406	5,728
	Total Hours S-Time	921	890	1,366	477	738	1,000	142	225	933	701	880	683	248



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Total S-Time Non-Education	756	662	813	192	522	919	142	225	933	677	709	506	110
	Total S Time Non Education (S-Time Medical)	33	39	86	81	51	216	27	3	444	383	309	176	0
	Total S Time Non-Education (S-Time Custody)	723	623	727	111	471	703	115	222	489	294	400	330	110
	Total S-Time Education	165	228	553	285	216	81	0	0	0	24	171	177	138
	Total E-Time	27	27	79	70	42	21	18	27	16	37	204	60	12
	Total A-Time	1,144	1,691	1,394	1,610	1,188	1,356	1,064	897	1,910	1,550	1,496	1,483	869
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	GED Certificate Completion	0	0	0	1	0	2	2	1	2	0	3	5	3
	High School Diploma		0	0	0	0	0	0	0	1	0	1	0	0
	Number of Inmates on Academic Waiting List	0	0	0	0	0	0	0	0	0	0	0	0	0
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	7.4	7.4	7.5	7.5	7.6	7.6	7.6	7.7	7.7	7.7	7.7	7.7	7.7
	Inmates (Students) TABE Overall Level < 9.0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates (Students) TABE Overall Level > 9.0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													
	Inmate Capacity	135	135	135	135	135	135	135	135	135	135	135	135	135
	Inmate Enrollment	125	128	122	126	128	131	129	130	132	129	124	121	126
	% of Total Capacity Enrolled	93 %	95 %	90 %	93 %	95 %	97 %	96 %	96 %	98 %	96 %	92 %	90 %	93 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	5,755	9,966	9,064	12,821	11,753	10,195	11,676	8,070	14,569	10,731	12,637	10,356	5,659
	Total S-Time	651	1,581	698	668	788	905	382	300	465	285	723	593	279
	Total S-Time Non-Education	488	1,191	581	668	788	905	382	300	465	278	716	593	279
	Total S-Time Non-Education (S-Time Medical)	227	257	179	178	512	385	328	150	391	224	501	273	217
	Total S-Time Non-Education (S-Time Custody)	261	934	403	490	276	520	54	151	75	54	216	320	62
	Total S-Time Education	163	390	117	0	0	0	0	0	0	7	7	0	0
	Total E-Time	7	295	157	224	411	49	0	0	27	7	8	0	0
	Total A-Time	446	534	674	954	728	909	874	669	1,240	986	829	694	451
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	0	0	0	0	0	0	0	0	0	0	0	0	0
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	3	6	18	9	10	2	12	23	9	12	18	22	10
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	0	6	10	2	2	7	0	12	9	1	7	7	9
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	2	7	14	9	9	2	12	23	10	10	18	22	11
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Participants Enrolled (aka SAP Beds Filled)	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Enrollment Rate (aka % of SAP Beds Filled)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Exits with Completion	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization XSEA Total	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization Rate (AB900 Benchmark 5)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmate Work Assignments													
	Available Assignments	1,129	1,139	1,136	1,172	1,147	1,151	1,159	1,197	1,198	1,206	1,231	1,234	1,224
	Full Time	804	815	812	845	823	823	835	824	832	834	819	828	806
	Half Time	325	324	324	327	324	328	324	373	366	372	412	406	418
	Eligible Inmates	1,867	1,907	1,965	2,041	2,067	2,032	2,049	1,336	1,320	1,319	1,325	1,303	1,253
	Inmates Assigned	1,045	1,031	1,051	1,073	1,091	1,085	1,085	1,088	1,102	1,114	1,105	1,110	1,083
	Full Time	734	728	753	785	790	792	797	800	776	790	772	789	750
	Half Time	311	303	298	288	301	293	288	288	326	324	333	321	333
	One Half Time Assignment	265	250	248	237	246	238	238	235	253	251	255	252	256
	Two Half Time Assignments	46	53	50	51	55	55	50	53	73	73	78	69	77
	Vacant Work Assignments	84	108	85	99	56	66	74	109	96	92	126	124	141
	Percent of Filled Work Assignments	93 %	91 %	93 %	92 %	95 %	94 %	94 %	91 %	92 %	92 %	90 %	90 %	88 %
	Percent of Filled Work Assignments - Full Time	91 %	89 %	93 %	93 %	96 %	96 %	95 %	97 %	93 %	95 %	94 %	95 %	93 %
	Percentage of Filled Work Assignments - Half-Time	110 %	110 %	107 %	104 %	110 %	106 %	104 %	91 %	109 %	107 %	100 %	96 %	98 %
	Inmates Unassigned	858	926	951	1,008	1,019	989	1,002	786	745	749	759	724	700
	Voluntary	42	50	37	40	45	46	42	30	20	21	27	30	39
	Involuntary	816	876	914	968	974	943	960	756	725	728	732	694	661
	Inmates on Waiting List	364	410	432	476	474	417	416	442	414	403	409	393	375



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Prison Industry Authority													
	PIA Assignments	63	63	63	77	64	65	68	87	96	94	89	85	83
	PIA Assignments Filled	63	58	61	57	56	56	55	81	86	85	76	73	70
	% of PIA Assignments Filled	100 %	92 %	97 %	74 %	88 %	86 %	81 %	93 %	90 %	90 %	85 %	86 %	84 %
	PIA Lost Hours	1,885	3,520	2,771	2,913	3,198	3,369	3,364	3,790	2,872	2,388	3,213	4,618	2,419
	(Custody) PIA Lost Hours	343	282	11	64	52	437	338	311	137	169	272	265	23
	(Ducats) PIA Lost Hours	83	179	228	123	166	215	279	71	112	86	143	157	354
	(Industry Related) PIA Lost Hours	806	403	0	2,110	586	107	483	487	443	0	180	1,085	0
	(Other) PIA Lost Hours	243	101	214	24	48	28	38	349	248	259	199	468	356
	(Vacant) PIA Lost Hours	410	2,555	2,318	592	2,346	2,582	2,226	2,572	1,932	1,874	2,419	2,643	1,686
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses	0	0	0	0	0	0	0	0	0	0	0	0	0
	Course Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Units/Credits Earned (total)	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Bachelor Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Master Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of College Course Assessments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	9	9	10	11	11	11	12	12	10	32	23	23	22
	Total Number of Meetings Held	144	139	115	159	209	153	159	212	204	173	201	217	188
	Total Number of Attendees (for all meetings held)	1,420	1,592	1,415	1,495	1,829	1,681	1,686	2,568	2,798	2,363	2,264	2,677	2,435
	Total Number of Contact Hours (for all meetings held)	104,393	110,741	84,527	111,677	186,539	129,075	133,121	283,056	333,483	222,749	239,849	329,622	242,799
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	49	53	54	51	63	57	48	77	56	48	56	47	50



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Total Number of Attendees	461	536	580	535	680	652	573	781	651	518	511	576	548
	Total Meeting Hours	74	80	81	77	95	86	72	111	84	72	84	71	75
	Contact Hours	33,884	42,612	46,980	40,928	64,260	55,746	41,256	86,691	54,684	37,296	42,924	40,608	41,100
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	34	30	31	35	41	39	60	46	54	49	58	56	52
	Total Number of Attendees	434	487	520	578	593	514	574	619	737	547	732	777	773
	Total Meeting Hours	54	45	47	53	62	59	90	69	81	74	87	84	78
	Contact Hours	23,436	21,915	24,180	30,345	36,470	30,069	51,660	42,711	59,697	40,205	63,684	65,268	60,294
	Veteran's Groups													
	Total Number of Meetings Held	1	1	1	1	1	1	1	1	1	1	0	1	1
	Total Number of Attendees	2	9	8	8	6	0	3	4	1	7	0	4	5
	Total Meeting Hours	2	2	2	2	2	0	2	2	2	2	0	2	2
	Contact Hours	3	14	12	12	9	0	5	6	2	11	0	6	8
	All Other ILTAG's													
	Total Number of Meetings Held	60	55	29	72	104	56	50	88	93	75	87	113	85
	Total Number of Attendees	523	560	307	374	550	515	536	1,164	1,409	1,291	1,021	1,320	1,109
	Total Meeting Hours	90	83	44	108	156	84	75	132	156	113	131	170	128
	Contact Hours	47,070	46,200	13,355	40,392	85,800	43,260	40,200	153,648	219,100	145,238	133,241	223,740	141,398
	Administration													
	Budget Allotment (Program 25)													
	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,179	1,179	1,199	1,198	1,218	1,223	1,220	1,226	1,220	1,218	1,222	1,210	1,206



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Custody (Uniformed)													
	Budgeted Positions	986	986	964	964	964	964	964	964	964	964	964	964	964
	Pending 607's - Net	-21.8	-20.8	0.4	0.4	0.4	0.4	-8.8	-6.8	-6.8	-7.2	-7.2	-8.2	-8.2
	Adjusted Budgeted Total	964	965	964	964	964	964	955	957	957	957	957	956	956
	Filled Budgeted Positions	907	909	925	929	945	945	936	947	944	941	947	936	933
	920 Blanket	29	27	22	26	27	23	27	25	26	28	19	18	15
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	28	29	17	9	-8	-4	-8	-15	-13	-12	-9	2	8
	902 Blanket	5	5	5	5	5	5	5	5	5	5	5	5	5
	916 Blanket	19	19	19	19	19	19	19	11	11	11	11	11	11
	Staff on Other Type of Leave	1	1	1	0	0	0	0	0	2	2	1	2	2
	Other Custody (Non-Uniformed)													
	Budgeted Positions	35	35	35	35	35	35	35	35	35	35	35	37	37
	Pending 607's - Net	4.0	4.0	4.0	4.0	4.0	4.0	4.5	2.0	4.5	4.5	4.5	2.5	2.5
	Adjusted Budgeted Total	39	39	39	39	39	39	39	37	39	39	39	39	39
	Filled Budgeted Positions	35	36	37	37	36	37	38	36	38	38	38	37	37
	920 Blanket	2	1	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	2	2	2	2	3	2	2	1	1	1	1	2	2
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education Positions													
	Budgeted Positions	33	33	33	33	33	33	33	33	33	34	34	34	34
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	1.0
	Adjusted Budgeted Total	33	33	33	33	33	33	33	34	34	34	34	34	35
	Filled Budgeted Positions	31	31	32	32	31	31	31	32	32	34	34	34	35



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	2	2	1	1	2	2	2	2	2	0	0	0	0
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Support Staff													
	Budgeted Positions	169	169	169	169	169	168	168	168	168	168	168	168	168
	Pending 607's - Net	-2.0	-2.0	-2.0	-2.0	-2.0	-2.0	-2.0	-2.0	-2.0	-2.0	-2.0	-2.0	-2.0
	Adjusted Budgeted Total	167	167	167	167	167	166	166	166	166	166	166	166	166
	Filled Budgeted Positions	148	148	143	140	146	148	148	146	141	141	138	138	137
	920 Blanket	3	3	3	6	4	2	4	4	6	6	6	6	8
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	16	16	21	21	17	16	14	16	19	19	22	22	21
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	1	2	0	0	0	0	1	1	1	1	0	0	0
	Trades													
	Budgeted Positions	57	51	51	51	51	51	57	51	51	51	51	51	51
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	-6.0	3.0	3.0	3.0	3.0	3.0	3.0
	Adjusted Budgeted Total	57	51	51	51	51	51	51	54	54	54	54	54	54
	Filled Budgeted Positions	47	42	49	48	46	48	54	52	52	52	52	52	51
	920 Blanket	1	1	0	0	0	0	0	0	0	1	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	9	8	2	3	5	3	-3	2	2	1	2	2	3
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Management													
	Budgeted Positions	13	13	13	13	14	14	14	14	14	14	14	14	14
	Pending 607's - Net	0.0	1.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	13	14	14	14	14	14	14	14	14	14	14	14	14
	Filled Budgeted Positions	11	13	13	12	14	14	14	13	13	12	13	13	13
	920 Blanket	0	0	0	1	0	0	0	0	0	0	0	0	0
	918 Blanket	0	1	1	1	0	0	0	0	0	0	0	0	0
	True Vacancy Total	2	0	0	0	0	0	0	1	1	2	1	1	1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	22,336	18,062	14,315	14,918	15,109	23,244	21,351	26,374	21,912	21,706	23,544	17,407	22,321
	AVG Hours Per Custody Staff	15.21	11.76	9.92	10.99	10.61	16.93	15.70	18.99	17.12	17.10	17.18	13.11	18.26
	Custody	14,327	11,112	9,542	10,619	10,406	16,630	15,282	18,669	16,808	16,740	16,924	12,753	17,711
	Lieutenants	588	634	431	715	535	687	344	1,069	576	638	1,094	625	627
	Sergeants	1,198	1,337	1,569	1,411	1,209	1,779	1,302	3,006	1,835	1,743	1,720	1,831	2,271
	Officers	12,542	9,132	7,542	8,487	8,659	14,164	13,637	14,593	14,397	14,358	14,110	10,297	14,813
	Other Custody	0	8	0	6	3	0	0	0	0	0	0	0	0
	AVG Hours Per Non-Custody Staff	2.03	2.04	1.67	1.73	1.51	2.95	2.28	1.77	1.74	1.53	1.45	2.06	2.15
	Non-Custody	481	477	396	402	358	709	563	429	413	366	342	488	507
	Medical	7,528	6,473	4,378	3,897	4,345	5,905	5,506	7,276	4,691	4,601	6,278	4,166	4,103
	Sick Leave													
	Total Hours	6,878	6,145	8,307	8,214	8,372	7,550	7,880	7,467	7,004	7,249	7,096	6,863	8,245
	AVG Hours Per Custody Staff	4.59	3.82	5.24	5.30	5.53	5.00	5.18	4.48	4.55	4.69	4.40	3.75	4.69
	Custody	4,327	3,611	5,041	5,124	5,425	4,915	5,040	4,404	4,468	4,593	4,337	3,645	4,546



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Lieutenants	97	44	64	144	68	64	64	136	266	40	101	118	88
	Sergeants	328	310	458	351	343	290	347	491	470	416	313	318	426
	Officers	3,713	3,176	4,457	4,522	4,909	4,443	4,523	3,634	3,690	4,023	3,745	3,065	4,016
	Other Custody	189	82	63	107	105	119	107	144	42	115	177	145	16
	AVG Hours Per Non-Custody Staff	5.31	6.37	7.46	6.98	6.13	5.52	5.69	5.41	5.32	5.38	5.77	6.34	7.48
	Non-Custody	1,259	1,490	1,768	1,620	1,452	1,327	1,402	1,313	1,263	1,285	1,365	1,500	1,762
	Medical	1,292	1,044	1,499	1,471	1,495	1,308	1,438	1,750	1,273	1,372	1,395	1,719	1,938
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	2	5	5	5	9	0	0	16	16	0	4	0	0
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	3	3	3	0	0	0	1	1	0	1	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff Exceeding Trigger Point	139	136	136	131	131	131	107	107	107	93	93	93	140
	In-Lieu of Sick Leave													
	Total Hours	1,586	1,336	1,873	1,588	1,726	1,465	1,281	1,339	1,293	1,217	1,380	1,411	1,559
	AVG Hours Per Custody Staff	0.77	0.57	0.60	0.59	0.64	0.64	0.47	0.48	0.59	0.45	0.35	0.35	0.52
	Custody	728	535	576	572	626	624	453	468	576	443	347	336	507
	Lieutenants	16	56	40	160	98	32	24	28	84	32	40	80	91
	Sergeants	40	70	24	88	64	32	8	9	64	56	32	72	56
	Officers	667	262	512	242	454	548	421	415	411	320	263	176	360
	Other Custody	5	147	0	82	11	12	0	16	17	35	12	8	0
	AVG Hours Per Non-Custody Staff	1.56	1.23	2.63	2.49	2.20	1.08	1.16	1.30	1.02	0.95	1.14	1.49	1.71
	Non-Custody	370	289	623	578	522	261	287	314	242	226	269	353	403
	Medical	488	513	674	438	578	580	541	557	476	549	764	722	650
	Annual Leave													



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Total Hours	4,237	1,797	3,098	3,965	3,442	3,398	4,643	5,277	4,553	3,870	4,088	3,986	5,341
	AVG Hours Per Custody Staff	2.65	1.29	1.46	2.10	2.08	1.88	2.71	2.97	2.38	1.73	2.01	2.00	2.60
	Custody	2,497	1,223	1,403	2,024	2,042	1,843	2,640	2,924	2,335	1,690	1,981	1,947	2,517
	Lieutenants	120	289	176	430	334	144	250	323	382	214	316	266	234
	Sergeants	354	198	191	270	373	295	392	259	299	209	246	420	496
	Officers	2,019	428	952	1,011	1,291	1,325	1,870	2,062	1,572	1,126	1,322	1,116	1,755
	Other Custody	4	308	84	315	45	79	128	280	82	143	98	145	32
	AVG Hours Per Non Custody Staff	3.91	1.48	2.93	3.39	3.66	2.76	3.94	3.18	3.51	4.27	2.92	3.48	3.94
	Non-Custody	926	346	694	787	868	665	972	771	833	1,018	691	823	929
	Medical	814	228	1,002	1,154	532	890	1,030	1,583	1,386	1,162	1,416	1,217	1,895
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	30	31	27	25	30	37	33	30	24	14	11	15	15
	Off Work Rate (Per 100 Staff)	3.18	3.28	2.81	2.59	3.06	3.77	3.39	3.05	2.44	1.43	1.12	1.54	1.55
	Pending/Open Claims	329	335	331	329	330	328	333	346	335	368	348	335	356
	New Claims	5	8	15	16	11	22	12	16	9	2	7	8	8
	Closed Claims	7	7	15	24	13	18	10	10	14	16	25	8	14
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	13	10	11	14	13	14	18	15	11	5	11	3	3
	Off Work Rate (Per 100 Staff)	5.49	4.27	4.64	6.03	5.49	5.82	7.30	6.18	4.63	2.10	4.65	1.27	1.27
	Pending/Open Claims	189	185	185	180	191	193	195	206	213	264	267	254	242
	New Claims	1	7	2	13	8	6	15	10	10	2	6	4	4
	Closed Claims	6	10	2	15	8	4	5	2	10	16	8	8	8
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	11	6	5	9	8	7	7	7	7	7	6	6	4
	Off Work Rate (Per 100 Staff)	1.17	0.63	0.52	0.93	0.82	0.71	0.72	0.71	0.71	0.72	0.61	0.62	0.41



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	16	12	7	5	14	12	13	11	11	15	12	12	12
	Off Work Rate (Per 100 Staff)	6.75	5.13	2.95	2.16	5.91	4.99	5.27	4.53	4.63	6.29	5.07	5.07	5.09
	FMLA													
	Custody - Number of Staff off Work due to FMLA	90	46	58	85	83	85	99	107	99	95	102	101	122
	Lieutenants	3	0	2	2	1	2	2	0	1	2	2	1	1
	Sergeants	6	2	4	7	8	5	11	11	7	7	10	8	13
	Officers	81	44	52	76	74	78	86	96	91	86	90	91	108
	Other Custody	0	0	0	0	0	0	0	0	0	0	0	1	0
	Non-Custody	7	5	9	10	12	8	8	12	18	14	12	14	14
	Medical	17	12	19	23	19	32	29	35	34	32	32	36	39
	Custody - Number of FMLA Hours Used by Staff	2,666	804	1,306	2,077	1,937	1,816	2,783	2,785	2,647	2,525	2,583	2,432	3,869
	Lieutenants	24	0	32	24	8	24	24	0	8	96	32	8	8
	Sergeants	76	32	88	160	97	144	320	297	249	192	274	176	600
	Officers	2,566	772	1,186	1,893	1,832	1,648	2,439	2,488	2,391	2,237	2,277	2,240	3,261
	Other Custody	0	0	0	0	0	0	0	0	0	0	0	8	0
	Non-Custody	227	108	189	268	210	92	165	286	416	581	409	356	266
	Medical	496	329	354	478	518	755	941	1,128	1,019	856	760	782	1,141
	Custody - Average Number of FMLA Hours Used by Staff	2.83	0.85	1.36	2.15	1.97	1.85	2.86	2.83	2.70	2.58	2.62	2.50	3.99
	Other Custody	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.22	0.00
	Non-Custody	0.96	0.46	0.80	1.15	0.89	0.38	0.67	1.18	1.75	2.43	1.73	1.50	1.13
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	33	0



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	29	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	25	21	24	19	43	78	82	69	58	54	87	53	80
	Number of Emergency Corrective Work Orders (priority 1) Completed	25	19	25	17	44	78	84	69	58	54	87	53	80
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	1,158	1,260	1,299	1,210	1,402	1,555	1,286	1,261	1,195	1,219	1,488	1,482	1,154
	Number of Preventative Maintenance Work Orders (priority 2) Completed	1,118	841	1,259	961	1,183	1,252	1,145	1,039	1,152	1,117	1,228	1,035	1,230
	Number of Corrective Work Orders (Priority 3) Received/Submitted	1,264	1,347	1,125	701	1,151	835	1,034	1,258	1,012	958	899	640	1,071
	Number of Corrective Work Orders (Priority 3) Completed	1,087	1,322	1,103	571	1,133	837	989	1,120	938	905	803	495	955
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	3	7	8	7	6	2	0	1	5	3	2	5	2
	Number of Non-Maintenance Service Requests (Priority 4) Completed	1	1	7	6	6	3	1	1	5	1	3	2	4
	Number of Project Work Orders (priority 5) Received/Submitted	0	7	0	0	2	0	7	0	0	0	2	2	2
	Number of Project Work Orders (priority 5) Completed	2	4	1	5	2	0	3	3	0	1	1	2	1



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Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	% of personnel hours spent on preventative maintenance	13 %	11 %	16 %	13 %	17 %	18 %	16 %	17 %	19 %	17 %	19 %	14 %	17 %
	Employee Grievances and Staff Complaints													
	Total	4	0	2	2	3	3	1	2	6	4	7	5	2
	Per 100 Staff	0.34	0.00	0.17	0.17	0.25	0.25	0.08	0.16	0.49	0.33	0.57	0.41	0.17
	Health & Safety	0	0	0	0	0	0	0	0	0	0	0	1	0
	Conditions of Work	4	0	1	1	3	2	0	0	1	1	5	2	0
	Total E.E.O	0	0	1	1	0	1	1	2	5	3	2	2	2
	Equal Employment Opportunity (EEO) (Non-Medical)	0	0	1	1	0	1	1	0	5	1	0	2	0
	Equal Employment Opportunity (EEO) (Medical)	0	0	0	0	0	0	0	2	0	2	2	0	2
	Staff Investigations													
	Total Central Intake Requests	3	3	3	2	5	4	7	5	6	7	1	8	6
	Per 100 Staff	0.25	0.25	0.25	0.17	0.41	0.33	0.57	0.41	0.49	0.57	0.08	0.66	0.50
	Central Intake Requests Accepted	3	3	3	2	4	4	4	3	6	5	1	4	2
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	4
	Central Intake Requests Approved for Direct Action	1	2	2	1	1	4	4	3	3	1	1	2	1
	Total Direct Action Requests Submitted	1	2	2	1	1	0	7	3	3	1	1	2	1
	Direct Action Requests Accepted	1	2	2	1	1	4	4	3	3	1	1	2	1
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	55	56	53	55	56	56	60	60	60	61	61	68	73
	Number of Closed Investigations	3	2	3	0	3	4	4	5	6	6	1	1	1
	Investigations exceeding 180 calendar days	19	19	17	17	17	17	17	17	17	16	16	16	16
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SAC	Total Central Intake Requests	2	1	1	2	1	0	1	0	0	0	1	1	3
	Per 100 Staff	0.17	0.08	0.08	0.17	0.08	0.00	0.08	0.00	0.00	0.00	0.08	0.08	0.25
	Central Intake Requests Accepted	1	1	0	0	0	0	0	0	0	0	1	1	3
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	1	0	0	0	0	0	0	0	0	0	1	1	3
	Total Direct Action Requests Submitted	1	0	0	0	0	0	0	0	0	0	1	1	3
	Direct Action Requests Accepted	1	0	0	0	0	0	0	0	0	0	1	1	3
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	32	32	33	35	34	34	35	35	35	35	36	36	28
	Number of Closed Investigations	0	1	0	0	0	0	0	0	0	0	1	1	2
	Investigations exceeding 180 calendar days	14	14	15	15	16	16	16	16	16	16	16	15	16
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	5	3	7	4	1	5	1	3	7	6	6	9	2
	Per 100 Staff	0.42	0.25	0.58	0.33	0.08	0.41	0.08	0.24	0.57	0.49	0.49	0.74	0.17
	Dismissals	0	1	1	0	0	1	0	2	1	2	2	1	1
	Adverse Actions Total (Non-Medical)	5	2	5	4	0	4	1	3	4	5	6	9	2
	Per 100 Staff	0.42	0.17	0.42	0.33	0.00	0.33	0.08	0.24	0.33	0.41	0.49	0.74	0.17
	Dismissals (Non-Medical)	0	0	0	0	0	1	0	1	0	2	0	1	1
SATF	Adverse Actions Total (Medical)	0	1	2	0	1	1	0	0	3	1	0	0	0
	Per 100 Staff	0.00	0.08	0.17	0.00	0.08	0.08	0.00	0.00	0.25	0.08	0.00	0.00	0.00
	Dismissals (Medical)	0	1	1	0	0	0	0	1	1	0	2	0	0
	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0



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Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Design Beds	3,183	3,073	3,025	2,938	2,929	3,025	3,042	3,062	3,082	3,095	3,139	3,088	3,170
	Overcrowding Beds	2,306	2,270	2,258	2,165	2,105	2,193	2,201	2,238	2,183	2,138	2,164	2,162	2,218
	Temporary Beds (Family Visiting/Tank Beds)	1	0	0	2	0	0	1	0	1	1	0	2	0
	Medical Beds	37	37	35	38	37	38	36	31	37	24	34	35	33
	Inmate Count	5,547	5,380	5,318	5,141	5,071	5,256	5,280	5,361	5,333	5,288	5,366	5,315	5,446
	Inmate Custody Level													
	Level I	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	39	48	39	13	9	29	35	29	30	47	59	49	42
	% of Out of Level Assignments													
	Level II	2,771	2,697	2,571	2,436	2,331	2,483	2,515	2,524	2,545	2,661	2,741	2,691	2,757
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	1	3	7	0	1	1	3	13	8	11	18	13	9
	% of Out of Level Assignments													
	Level III	758	739	737	692	708	723	729	734	709	685	700	725	755
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	37	33	31	26	19	23	16	33	25	50	37	32	27
	% of Out of Level Assignments													
	Level IV	1,799	1,763	1,853	1,842	1,849	1,841	1,830	1,824	1,797	1,766	1,784	1,788	1,807
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	12	16	13	23	46	40	33	30	37	22	26	17	16
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Actual Population	5,247	5,120	5,081	4,888	4,808	4,967	4,993	5,107	5,074	5,132	5,247	5,222	5,337
	General Population													
	Actual Population	2,114	2,031	1,925	1,729	1,502	1,489	1,482	1,493	1,465	1,509	1,545	1,528	1,521
	Enhanced Outpatient Program													
	Actual Population	45	44	28	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Actual Population	3,088	3,045	3,128	3,159	3,306	3,478	3,511	3,614	3,609	3,623	3,702	3,694	3,816
	Minimum Support Facility													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	1,648	1,614	1,611	1,587	1,570	1,588	1,581	1,559	1,540	1,540	1,540	1,540	1,540
	Life (Without Possibility of Parole) (LWOP)	196	187	188	190	195	194	187	186	187	186	186	186	186
	Reception Center													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Actual Population (Excluding Overflow)	138	126	122	125	134	140	146	134	121	48	1	1	0
	Actual Population (With Overflow)	138	126	122	125	134	140	146	134	121	48	1	1	0
	Average Length of Stay	75	71	113	65	83	85	94	79	91	115	80	64	60
	Stays Exceeding 200 days	12	7	7	9	18	26	15	10	9	4	2	2	1
	Stays Exceeding 400 days	2	2	2	2	3	3	3	1	1	1	1	0	0
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	1	1	0	0	0
	Total ASU Endorsed Inmates	23	16	35	24	21	28	22	24	21	19	22	12	12
	ASU Inmates Endorsed for GP	10	5	12	4	5	8	5	5	3	4	6	1	3
	ASU Inmates Endorsed for SNY	13	11	22	20	16	19	17	19	17	15	13	11	9
	ASU Inmates Endorsed for SHU	0	0	1	0	0	1	0	0	1	0	3	0	0
	ASU Inmates Endorsed for PSU	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Actual Population	38	35	47	40	43	42	48	40	37	36	48	48	48
	Average Length of Stay	78	61	45	57	69	79	50	64	68	48	47	55	68
	Number of Completions	15	10	10	12	4	11	19	7	8	7	6	9	7
	American with Disabilities Act													
	Actual Population	985	1,056	1,057	1,020	1,000	980	960	950	955	991	972	974	977
	Impacting	783	779	789	778	768	754	737	746	754	796	783	792	795
	Non-Impacting	202	277	268	242	232	226	223	204	201	195	189	182	182
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	2,470	2,600	2,600	2,600	2,600	2,600	2,600	2,600	2,600	2,600	2,600	2,600	2,600
	Actual Population	1,891	1,869	1,832	1,766	1,704	1,805	1,812	1,865	1,866	1,881	1,947	1,906	1,903
	Total EOP Populations													
	Actual Population	365	345	330	335	362	338	339	357	380	379	391	401	427
	EOP-GP (GP Housing Program)													
	Actual Population	45	44	28	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	3	3	4	14	7	4	4	3	3	2	3	0	2
	EOP-SNY													
	Actual Population	306	290	291	312	347	329	328	349	371	369	388	401	425
	EOP-ASU													
	Actual Population	11	8	7	9	8	5	7	5	6	8	0	0	0
	Psychiatric Services Unit													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	177	172	188	196	198	204	203	209	187	170	167	170	164
	Summary with S-Suffix	177	166	185	191	193	203	200	207	184	167	167	170	164
	Summary without S-Suffix	0	6	3	5	5	1	3	2	3	3	0	0	0
	Total General Population (GP)	118	119	135	143	150	147	138	143	132	128	144	152	149
	GP with S-Suffix	118	119	135	143	150	147	138	143	132	128	144	152	149
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	58	53	53	52	47	56	64	65	55	41	22	16	13
	ASU with S-Suffix	58	46	48	47	42	55	59	61	52	36	22	16	13
	ASU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP with S-Suffix	0	1	2	0	0	0	2	2	0	2	0	0	0
	ASU EOP without S-Suffix	0	6	3	5	5	1	3	2	3	3	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	1	0	0	1	1	1	1	1	0	1	1	2	2
	EOP with S-Suffix	1	0	0	1	1	1	1	1	0	1	1	2	2



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinary													
	Total	363	321	417										
	Per 100 inmates	6.54	5.97	7.84										
	Conduct	131	116	108										
	Assault on Staff	2	1	1										
	Batteries on Staff	4	2	1										
	Assault on Inmate	0	0	0										
	Batteries on Inmates	11	12	15										
	Stimulants and Sedatives	110	121	180										
	Indecent Exposure (IEX)	3	4	0										
	IHP Refusals / Failure to Comply	0	0	0										
	Possession of Cell Phone/s	6	4	6										
	Riot/Disturbance Control	16	7	0										
	Resisting Staff	5	0	0										
	Weapon	10	4	4										
	Attempted Murder	0	3	2										
	Murder	0	0	0										
	Other	65	47	100										
	Number of RVR's Involving Mental Health Inmates	171	138	188										
	Serious 115's Lost to time constraints	0	0	0										
	Number of Incidents													
	Number of Incidents	57	43	23	45	37	51	32	40	51	34	47	33	50
	Per 100 inmates	1.03	0.80	0.43	0.88	0.73	0.97	0.61	0.75	0.96	0.64	0.88	0.62	0.92
	Number of Voided Incident Reports	2	3	0	3	2	4	2	0	4	4	3	1	3
	Total Number of Documented Force	17	14	11	20	12	21	11	10	26	10	17	10	22



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Per 100 inmates	0.31	0.26	0.21	0.39	0.24	0.40	0.21	0.19	0.49	0.19	0.32	0.19	0.40
	Departmental Executive Use of Force Review	0	0	0	1	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	3	1	0	1	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	8	13	2	0	1	0	0	1	3	2	4	1	2
	Type of Force													
	OC	10	10	8	8	5	14	5	5	13	6	12	7	11
	Physical Force	7	3	1	11	1	7	2	2	8	2	4	2	8
	Baton	0	0	1	0	0	4	1	1	5	0	2	0	1
	CN	1	0	0	1	0	0	0	0	0	0	0	0	0
	37 mm/40 mm	4	4	4	2	7	6	4	2	6	4	3	3	5
	Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Mini 14 - Warning Shots	0	0	0	0	0	1	0	0	0	0	0	0	0
	Other	0	0	0	1	0	0	0	0	0	0	0	0	0
	Incidents													
	Controlled Substance Involved/U.A.	6	0	2	5	3	11	5	6	3	1	2	3	3
	Methamphetamine	2	0	2	1	1	4	2	25	0	2	1	1	0
	Marijuana	6	0	0	11	0	4	5	1	1	0	0	0	2
	Heroin	2	0	1	4	2	3	4	4	2	5	1	3	0
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	0	0	0	0	0	0	0	3	0	0	1	2
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	1	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	1	0	1	0	1	3	0	0	1	0	0	0	2
	Assault on Staff (Total)	1	0	0	0	0	1	1	0	0	1	0	1	3



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	1	0	0	0	0	1	1	0	0	1	0	1	3
	Battery on Staff (Total)	4	2	1	7	2	3	3	2	1	1	3	2	6
	With Weapon	0	0	0	0	0	1	0	0	0	0	0	0	0
	Without Weapon	4	2	1	7	2	2	3	2	1	1	3	2	6
	Aggravated Battery	0	0	0	0	0	2	0	1	1	0	1	0	1
	Assault on Inmate (Total)	0	1	0	0	0	1	0	0	2	1	0	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	1	0	0	0
	Without Weapon	0	1	0	0	0	1	0	0	2	0	0	0	0
	Battery on Inmate (Total)	6	6	5	6	11	11	5	6	14	7	13	7	11
	With Weapon	1	0	1	1	3	0	0	2	2	3	2	1	1
	Without Weapon - Causing Serious Bodily Injury (SBI)	5	6	4	5	8	11	5	4	12	4	11	6	10
	Cell Extractions	0	0	0	2	0	0	0	0	0	2	0	0	0
	Cell Extractions (Keyhea)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	1	1	1	0	0	0	0	0	1	0	0	0	1
	Possession of a Weapon	8	4	3	6	2	4	3	6	8	7	2	5	6
	Resisting Staff	5	2	0	5	0	3	3	0	5	0	2	0	2
	Threatening Staff	0	0	0	2	0	1	1	0	0	1	0	0	0
	Sexual Misconduct	2	3	1	2	3	0	1	3	2	3	1	1	1
	Attempted Suicide	3	3	1	2	3	3	2	3	3	3	3	4	1
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	0	0	0	1	0	2	0	0	0	0	0	0	1
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0



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Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Unexpected Death	0	0	0	0	0	0	0	0	0	0	1	0	1
	Total Number of Deaths	0	0	0	1	0	2	0	0	0	0	1	0	2
	Contraband Cell Phone Discoveries	11	5	8	11	24	30	11	22	19	29	5	11	30
	Miscellaneous	21	21	9	9	11	11	8	14	12	7	18	10	15
	Number of Non UOF Incidents Involving Mental Health Inmates	20	16	8	12	11	13	12	16	15	16	21	14	19
	Number of UOF Incidents Involving Mental Health Inmates	14	12	9	12	10	14	8	9	19	6	13	6	18
	Contraband Surveillance Watch (CSW)													
	Inmate Placements on CSW	0	1	0	1	0	3	1	0	2	0	0	0	2
	Average Number of Days on CSW	0.0	2.0	0.0	2.0	0.0	2.3	3.0	0.0	4.0	0.0	0.0	0.0	3.0
	Average Number of Days on CSW (CYTD)	2.1	2.0	2.0	2.0	2.0	2.2	2.3	2.3	2.8	2.8	2.8	2.8	2.8
	Count of CSW Items Recovered	0	0	0	0	0	3	2	0	2	0	0	0	0
	CSW Search Warrants Requested	0	0	0	0	0	0	0	0	1	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	0	0	0	0	0	1	0	0	1	0	0	0	0
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	2	0	1	0	1	1	0	1	2	0	2	0	1
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	1	0	0	0	0	0	0	0	2	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	2	2	0	2	2	0	1	3	2	1	1	1	1
	Number of D.A. Referrals	3	4	0	2	2	0	1	3	1	1	1	1	1



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	1	2	0	0	0	0	0	0	0	0	2	0	0
	Number of documented mental health referrals (inmates)	3	4	0	2	2	0	1	3	2	1	3	1	1
	Total number of victims	3	4	0	2	2	0	1	3	2	1	4	1	2
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	3	4	0	2	2	0	1	3	2	1	4	1	2
	Inmate Appeals													
	Total Appeals received by the Appeals Office	960	511	800	949	742	691	741	693	892	440	652	859	797
	Total Appeals Issued a Log Number	366	271	376	446	335	300	290	279	313	146	219	266	219
	Total Screen Outs	594	240	424	503	407	391	451	414	579	294	433	593	578
	Overdue Appeals (Point-in-time)	0	0	0	0	6	0	0	0	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	0	0	0	0	7	0	2	3	0	0	0	0	0
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	0	1	1	0	0	0	0	3	0	1	1	1	3
	Appeals Per 100 Inmates	6.60	5.04	7.07	8.68	6.61	5.71	5.49	5.20	5.87	2.76	4.08	5.00	4.02
	Inmate Appeal Breakdown													
	Disciplinary	49	36	48	56	42	28	39	35	30	8	25	23	11
	Custody/Classification	34	19	37	43	24	13	17	19	12	9	6	15	15
	Mail	17	7	15	10	3	8	5	11	6	7	4	2	9
	Visiting	2	1	3	4	1	4	3	4	3	0	0	6	3
	Personal Property	66	35	62	79	56	41	49	34	46	11	25	26	30
	Case Records	16	9	11	17	9	10	12	6	11	3	6	7	7
	Staff Complaints	19	21	20	36	24	33	35	32	32	7	27	27	30
	Staff Complaints - Medical	0	0	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	29	19	43	28	23	13	18	24	23	8	11	38	19



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Legal	42	41	43	39	34	27	33	19	22	11	21	22	19
	Program	11	7	11	13	7	3	10	8	6	9	4	11	10
	Segregation Hearings	0	0	1	0	0	0	0	0	0	0	0	0	0
	Work Incentive	4	6	7	11	7	6	5	6	4	3	1	4	6
	Re-Entry	0	1	0	1	0	1	0	0	0	0	0	0	0
	Transfer	8	8	10	15	4	3	6	4	5	0	2	9	0
	Funds	11	9	7	13	6	4	7	5	14	2	3	9	7
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	58	52	58	81	95	106	51	72	99	68	84	67	53
	Inmate Medical Appeals													
Total Appeals received by the Appeals Office														
Total Appeals Issued a Log Number														
Total Screen Outs														
Overdue Appeals - Medical Related (Point-in-time)														
Overdue Appeals - Medical Related (Monthly Cumulative)														
Total Modification Orders Issued														
Appeals Per 100 Inmates														
Programs														
Academic Programs - Total														
Inmate Capacity		2,292	2,292	2,292	2,292	2,292	2,292	2,358	2,358	2,358	2,358	2,358	2,358	2,358
Inmate Enrollment		2,259	2,154	2,144	2,017	1,976	2,042	2,090	2,177	2,262	2,287	2,313	2,326	2,412
% of Total Capacity Enrolled		99 %	94 %	94 %	88 %	86 %	89 %	89 %	92 %	96 %	97 %	98 %	99 %	102 %
Academic Programs - Attendance Tracking														
Total Hours X-Time		23,367	18,449	33,058	31,457	26,310	29,103	20,189	18,070	35,618	23,899	29,128	25,091	18,370
Total Hours S-Time		7,140	25,532	9,974	10,070	9,824	10,054	9,399	12,157	16,522	13,477	14,259	11,368	5,157



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Total S-Time Non-Education	4,734	24,513	7,175	7,582	6,477	4,872	5,656	4,139	8,421	6,120	7,991	5,185	3,603
	Total S Time Non Education (S-Time Medical)	434	18,596	2,082	875	1,889	1,656	446	452	656	683	1,686	592	267
	Total S Time Non-Education (S-Time Custody)	4,300	5,917	5,093	6,707	4,588	3,217	5,210	3,687	7,765	5,436	6,306	4,593	3,336
	Total S-Time Education	2,406	1,019	2,799	2,489	3,347	5,182	3,743	8,018	8,101	7,358	6,268	6,183	1,554
	Total E-Time	303	137	312	1,141	1,192	433	330	179	648	224	254	328	118
	Total A-Time	353	209	499	369	553	486	294	253	513	270	337	293	146
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	GED Certificate Completion	1	0	0	1	2	0	1	2	12	4	1	4	0
	High School Diploma		2	3	1	0	0	0	2	4	1	5	1	0
	Number of Inmates on Academic Waiting List	0	0	0	0	0	0	0	0	0	0	0	0	0
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	8.3	8.4	8.4	8.4	8.4	8.4	8.4	8.4	8.4	8.4	8.5	8.4	8.5
	Inmates (Students) TABE Overall Level < 9.0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates (Students) TABE Overall Level > 9.0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													
	Inmate Capacity	513	513	513	513	513	513	513	513	513	513	513	513	513
	Inmate Enrollment	471	468	466	442	428	448	430	454	366	347	349	351	356
	% of Total Capacity Enrolled	92 %	91 %	91 %	86 %	83 %	87 %	84 %	88 %	71 %	68 %	68 %	68 %	69 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	23,102	14,856	37,674	36,654	31,043	33,676	25,879	24,506	35,947	22,052	24,778	22,878	15,400
	Total S-Time	7,725	33,946	9,098	11,536	11,985	11,886	10,644	9,879	13,223	7,547	11,221	7,904	4,038
	Total S-Time Non-Education	5,171	31,281	6,901	8,339	9,314	7,962	6,505	4,216	7,910	4,868	7,093	4,981	2,550
	Total S-Time Non-Education (S-Time Medical)	485	21,689	1,438	768	2,853	2,828	626	737	777	553	1,401	593	350
	Total S-Time Non-Education (S-Time Custody)	4,686	9,591	5,463	7,571	6,461	5,134	5,879	3,479	7,133	4,315	5,692	4,388	2,200
	Total S-Time Education	2,555	2,666	2,197	3,197	2,671	3,924	4,138	5,663	5,313	2,679	4,128	2,923	1,489
	Total E-Time	827	160	1,096	1,194	975	729	697	354	804	637	868	682	611
	Total A-Time	237	264	849	752	624	741	483	399	446	356	358	265	172
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	0	0	0	0	0	0	0	0	0	0	0	0	0
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	47	17	30	43	28	51	71	38	59	27	18	28	22
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	5	2	1	2	1	0	5	4	4	0	0	1	0
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	58	52	50	60	57	75	110	43	69	32	31	45	28
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	232	232	232	232	232	232	232	232	232	232	232	232	232
	Number of Participants Enrolled (aka SAP Beds Filled)	134	81	47	0	8	40	102	117	157	153	153	171	163



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Enrollment Rate (aka % of SAP Beds Filled)	58 %	35 %	20 %	0 %	3 %	17 %	44 %	50 %	68 %	66 %	66 %	74 %	70 %
	Waiting List of Potential SAP Participants	136	136	136	0	34	28	64	82	80	98	206	302	418
	Exits with Completion	12	37	19	5	0	0	0	0	0	1	7	0	12
	Program Utilization X-Time	5,029	1,938	1,998	588	221	886	2,897	3,347	4,261	4,081	5,112	5,818	5,830
	Program Utilization XSEA Total	6,683	4,694	2,499	738	232	1,112	3,367	4,183	5,636	6,214	6,958	7,107	6,698
	Program Utilization Rate (AB900 Benchmark 5)	75 %	41 %	80 %	80 %	95 %	80 %	86 %	80 %	76 %	66 %	73 %	82 %	87 %
	Inmate Work Assignments													
	Available Assignments	4,055	4,051	4,055	3,773	3,781	3,904	3,707	3,705	3,706	3,723	3,687	3,707	3,708
	Full Time	2,949	2,945	2,949	2,667	2,675	2,798	2,681	2,679	2,680	2,657	2,621	2,621	2,622
	Half Time	1,106	1,106	1,106	1,106	1,106	1,106	1,026	1,026	1,026	1,066	1,066	1,086	1,086
	Eligible Inmates	5,694	5,546	5,475	5,181	5,044	5,270	5,299	4,612	4,585	4,603	4,694	4,681	4,756
	Inmates Assigned	3,310	3,261	3,213	2,986	2,993	3,140	3,195	3,278	3,166	3,179	3,218	3,165	3,224
	Full Time	2,391	2,352	2,331	2,184	2,201	2,268	2,363	2,373	2,295	2,280	2,301	2,264	2,277
	Half Time	919	909	882	802	792	872	832	905	871	899	917	901	947
	One Half Time Assignment	919	909	882	802	762	811	832	905	871	896	915	901	942
	Two Half Time Assignments	0	0	0	0	30	61	0	0	0	3	2	0	5
	Vacant Work Assignments	745	790	842	787	788	764	512	427	540	544	469	542	484
	Percent of Filled Work Assignments	82 %	80 %	79 %	79 %	79 %	80 %	86 %	88 %	85 %	85 %	87 %	85 %	87 %
	Percent of Filled Work Assignments - Full Time	81 %	80 %	79 %	82 %	82 %	81 %	88 %	89 %	86 %	86 %	88 %	86 %	87 %
	Percentage of Filled Work Assignments - Half-Time	83 %	82 %	80 %	73 %	74 %	84 %	81 %	88 %	85 %	85 %	86 %	83 %	88 %
	Inmates Unassigned	2,479	2,412	2,474	2,469	2,305	2,327	2,204	1,420	1,453	1,454	1,543	1,556	1,609
	Voluntary	146	137	156	148	140	148	163	146	131	123	145	120	123
	Involuntary	2,333	2,275	2,318	2,321	2,165	2,179	2,041	1,274	1,322	1,331	1,398	1,436	1,486
	Inmates on Waiting List	957	922	937	928	920	767	795	773	803	854	906	873	963



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Prison Industry Authority													
	PIA Assignments	183	183	183	121	121	241	121	251	251	251	253	253	253
	PIA Assignments Filled	116	118	119	122	120	121	118	157	144	142	146	138	134
	% of PIA Assignments Filled	63 %	64 %	65 %	101 %	99 %	50 %	98 %	63 %	57 %	57 %	58 %	55 %	53 %
	PIA Lost Hours	4,291	4,175	3,915	3,317	3,155	3,217	3,800	3,050	3,668	2,415	2,511	2,421	5,689
	(Custody) PIA Lost Hours	1,554	1,215	1,449	1,109	1,115	749	1,207	408	916	686	749	757	1,324
	(Ducats) PIA Lost Hours	178	53	151	421	411	653	329	580	251	371	530	290	318
	(Industry Related) PIA Lost Hours	2,285	273	0	0	0	0	0	0	2,415	192	0	0	474
	(Other) PIA Lost Hours	183	206	257	62	211	165	119	644	86	176	129	54	515
	(Vacant) PIA Lost Hours	91	2,428	2,058	1,725	1,418	1,650	2,145	1,418	0	990	1,103	1,320	3,058
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses	0	0	0	0	0	0	0	0	0	0	0	0	0
	Course Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Units/Credits Earned (total)	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Bachelor Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Master Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of College Course Assessments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	45	45	45	47	47	47	47	47	49	52	55	55	58
	Total Number of Meetings Held	92	37	102	107	104	119	101	106	114	108	125	125	108
	Total Number of Attendees (for all meetings held)	1,675	640	1,657	1,779	1,802	2,002	1,781	1,883	2,049	1,968	2,328	2,287	2,158
	Total Number of Contact Hours (for all meetings held)	109,908	14,070	115,178	112,956	132,074	158,756	123,776	137,190	175,428	147,138	213,602	187,218	172,122
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	30	12	35	34	32	38	32	31	36	33	38	36	27



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Total Number of Attendees	548	235	660	627	615	664	565	566	694	643	729	675	545
	Total Meeting Hours	60	24	70	68	64	76	64	62	72	66	76	72	54
	Contact Hours	32,880	5,640	46,200	42,636	39,360	50,464	36,160	35,092	49,968	42,438	55,404	48,600	29,430
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	26	13	37	31	33	37	33	31	31	30	36	34	28
	Total Number of Attendees	539	255	660	605	673	712	617	617	627	569	669	660	556
	Total Meeting Hours	52	26	74	62	66	74	66	62	62	60	72	68	56
	Contact Hours	28,028	6,630	48,840	37,510	44,418	52,688	40,722	38,254	38,874	34,140	48,168	44,880	31,136
	Veteran's Groups													
	Total Number of Meetings Held	10	6	10	15	10	11	8	12	9	8	8	12	9
	Total Number of Attendees	98	75	106	137	82	128	66	81	66	60	65	118	83
	Total Meeting Hours	20	12	20	30	20	22	16	24	18	16	16	24	18
	Contact Hours	1,960	900	2,120	4,110	1,640	2,816	1,056	1,944	1,188	960	1,040	2,832	1,494
	All Other ILTAG's													
	Total Number of Meetings Held	26	6	20	27	29	33	28	32	38	37	43	43	44
	Total Number of Attendees	490	75	231	410	432	498	533	619	662	696	865	834	974
	Total Meeting Hours	96	12	78	70	108	106	86	100	129	100	126	109	113
	Contact Hours	47,040	900	18,018	28,700	46,656	52,788	45,838	61,900	85,398	69,600	108,990	90,906	110,062
	Administration													
	Budget Allotment (Program 25)													
	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,363	1,372	1,366	1,369	1,365	1,354	1,341	1,346	1,361	1,352	1,357	1,362	1,367



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Custody (Uniformed)													
	Budgeted Positions	1,021	1,005	993	993	993	993	1,001	1,001	1,001	1,001	1,001	1,001	1,001
	Pending 607's - Net	-21.0	-4.8	7.2	7.2	7.2	7.2	0.0	0.0	0.0	-19.4	-19.4	-19.4	-19.4
	Adjusted Budgeted Total	1,000	1,001	1,001	1,001	1,001	1,001	1,001	1,001	1,001	981	981	981	981
	Filled Budgeted Positions	950	957	951	954	947	936	946	946	963	956	962	969	964
	920 Blanket	0	0	0	0	0	1	1	0	0	0	1	1	1
	918 Blanket	0	0	0	0	0	0	0	0	1	1	1	1	1
	True Vacancy Total	50	44	50	47	54	64	54	55	37	24	17	10	15
	902 Blanket	21	21	19	20	22	23	23	23	23	23	23	23	23
	916 Blanket	1	1	1	1	1	1	1	1	1	1	1	1	1
	Staff on Other Type of Leave	2	4	5	4	8	5	4	5	3	4	4	5	8
	Other Custody (Non-Uniformed)													
	Budgeted Positions	54	54	54	54	54	54	54	54	54	54	54	54	54
	Pending 607's - Net	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.5
	Adjusted Budgeted Total	54	54	54	54	54	54	54	54	54	54	54	55	55
	Filled Budgeted Positions	53	53	51	51	53	54	52	54	54	53	53	53	51
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	1	0	0	0	1	1	1	1
	True Vacancy Total	1	1	3	3	1	-1	2	0	0	0	0	1	3
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education Positions													
	Budgeted Positions	77	77	77	77	77	77	77	77	78	78	78	78	80
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	1.0	1.0	1.0	3.0	1.0
	Adjusted Budgeted Total	77	77	77	77	77	77	77	79	79	79	79	81	81
	Filled Budgeted Positions	74	74	75	73	72	72	72	76	75	73	72	73	71



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	3	3	2	4	5	5	5	3	4	6	7	8	10
	902 Blanket	1	1	1	1	1	1	1	1	1	1	1	1	1
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Support Staff													
	Budgeted Positions	162	162	160	160	160	160	160	160	160	160	161	161	158
	Pending 607's - Net	-2.0	-2.0	0.0	0.0	0.0	0.0	0.0	-2.0	-2.0	-2.0	-3.0	-3.0	0.0
	Adjusted Budgeted Total	160	160	160	160	160	160	160	158	158	158	158	158	158
	Filled Budgeted Positions	145	149	148	148	148	146	141	141	141	141	145	146	149
	920 Blanket	2	4	4	3	3	2	2	3	2	1	1	1	1
	918 Blanket	1	1	0	0	0	0	0	0	0	0	1	1	0
	True Vacancy Total	12	6	8	9	9	12	17	14	15	16	11	10	8
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	1	1	4	1	0	0	3	0	1	2
	Trades													
	Budgeted Positions	150	150	150	150	150	150	150	150	150	150	150	150	149
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	-1.0	-1.0	-1.0	-1.0	0.0
	Adjusted Budgeted Total	150	150	150	150	150	150	150	149	149	149	149	149	149
	Filled Budgeted Positions	127	125	125	127	129	130	114	113	112	113	109	106	119
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	23	25	25	23	21	20	36	36	37	36	40	43	30
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Staff on Other Type of Leave	0	1	1	0	0	0	0	0	1	0	0	0	3
	Management													
	Budgeted Positions	16	16	16	16	16	16	16	16	16	16	16	16	16
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	16	16	16	16	16	16	16	16	16	16	16	16	16
	Filled Budgeted Positions	14	14	16	16	16	16	16	16	16	16	16	15	13
	920 Blanket	0	0	0	0	0	0	0	0	1	1	1	1	1
	918 Blanket	1	1	1	1	1	1	1	1	1	1	1	2	1
	True Vacancy Total	1	1	-1	-1	-1	-1	-1	-1	-2	-2	-2	-2	1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	17,649	22,935	18,895	19,603	19,848	25,755	22,746	32,403	23,819	18,224	22,602	14,702	16,046
	AVG Hours Per Custody Staff	13.52	16.58	14.64	15.17	15.12	19.09	17.03	26.16	18.11	13.30	16.81	9.91	11.79
	Custody	13,563	16,745	14,670	15,247	15,119	18,898	17,001	26,159	18,414	13,422	17,065	10,129	11,967
	Lieutenants	579	1,043	599	406	313	729	813	697	510	655	1,071	709	823
	Sergeants	1,305	1,158	1,369	1,234	1,514	2,330	1,593	1,798	1,299	1,088	1,557	989	1,238
	Officers	11,679	14,519	12,392	13,510	13,221	15,838	14,531	23,656	16,589	11,673	14,342	8,418	9,898
	Other Custody	0	25	310	97	73	0	64	9	16	7	96	12	8
	AVG Hours Per Non-Custody Staff	1.21	5.85	2.20	1.79	1.24	2.23	2.14	1.58	1.32	0.92	2.33	2.03	2.16
	Non-Custody	436	2,120	801	651	453	814	735	548	453	317	796	692	760
	Medical	3,650	4,070	3,424	3,705	4,276	6,044	5,010	5,696	4,952	4,486	4,740	3,882	3,318
	Sick Leave													
	Total Hours	6,542	4,680	6,033	6,700	6,118	6,382	5,630	5,209	5,695	5,993	6,804	6,031	6,773
	AVG Hours Per Custody Staff	2.99	1.39	2.65	3.00	2.68	3.09	2.62	3.05	2.58	2.23	3.31	2.89	3.23
	Custody	3,002	1,407	2,658	3,014	2,685	3,062	2,611	3,052	2,622	2,248	3,356	2,949	3,275



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Lieutenants	76	114	85	75	92	84	61	170	53	56	56	64	91
	Sergeants	211	268	217	243	88	177	330	286	132	200	189	157	232
	Officers	2,633	1,012	2,279	2,574	2,418	2,693	2,077	2,515	2,325	1,882	3,007	2,677	2,779
	Other Custody	82	14	78	122	86	109	144	81	113	109	104	51	173
	AVG Hours Per Non-Custody Staff	6.05	5.81	5.40	6.24	5.92	5.87	5.27	4.43	5.86	7.07	6.76	5.91	6.76
	Non-Custody	2,180	2,103	1,965	2,273	2,161	2,138	1,809	1,534	2,017	2,426	2,313	2,010	2,381
	Medical	1,361	1,170	1,410	1,414	1,273	1,182	1,210	623	1,056	1,319	1,135	1,072	1,117
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	0	0	1	0	0	1	0	0	0	0	2	2	0
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	1
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	1	0	0	0	0	0	0	0	0	0	0
	Staff Exceeding Trigger Point	112	104	108	108	97	92	69	60	59	52	50	50	52
	In-Lieu of Sick Leave													
	Total Hours	6,025	2,992	5,159	5,409	5,616	5,753	4,310	3,551	4,539	3,745	5,435	4,148	4,238
	AVG Hours Per Custody Staff	3.87	1.58	3.65	3.52	3.66	3.45	2.59	2.78	3.09	2.14	3.48	2.71	2.94
	Custody	3,882	1,599	3,655	3,533	3,662	3,416	2,588	2,781	3,143	2,158	3,531	2,775	2,986
	Lieutenants	681	104	97	133	81	70	150	150	139	96	158	109	170
	Sergeants	736	519	743	605	557	395	480	616	595	348	567	430	580
	Officers	2,236	972	2,560	2,559	2,944	2,860	1,838	1,966	2,331	1,585	2,735	2,174	2,024
	Other Custody	229	5	256	237	81	92	121	50	77	128	71	62	213
	AVG Hours Per Non-Custody Staff	3.24	2.21	1.93	2.34	1.73	2.80	2.03	1.09	1.75	2.03	2.46	1.87	1.46
	Non-Custody	1,166	801	702	851	631	1,018	698	376	601	695	840	637	514
	Medical	977	592	802	1,025	1,323	1,319	1,024	394	796	893	1,065	737	739
	Annual Leave													



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Total Hours	14,004	5,555	9,918	11,590	11,640	12,952	14,250	15,319	11,920	8,544	11,715	10,889	15,069
	AVG Hours Per Custody Staff	9.87	3.45	7.30	8.10	8.29	9.17	10.62	12.05	8.56	5.14	8.24	7.68	11.07
	Custody	9,895	3,483	7,313	8,144	8,293	9,077	10,596	12,050	8,711	5,186	8,360	7,853	11,231
	Lieutenants	237	120	225	213	273	238	262	302	295	271	262	281	378
	Sergeants	1,320	686	1,001	965	821	896	1,175	1,033	907	550	956	891	921
	Officers	7,678	2,528	5,660	6,418	6,848	7,284	8,579	9,996	7,074	3,965	6,771	6,453	9,086
	Other Custody	661	149	428	548	352	659	581	721	435	399	371	227	847
	AVG Hours Per Non Custody Staff	5.99	3.56	4.71	5.95	5.12	6.50	6.40	5.55	5.78	6.08	6.53	5.53	6.26
	Non-Custody	2,156	1,289	1,716	2,166	1,870	2,368	2,195	1,919	1,990	2,086	2,232	1,879	2,203
	Medical	1,953	783	888	1,281	1,477	1,508	1,459	1,350	1,219	1,272	1,124	1,158	1,635
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	28	27	27	28	30	27	27	30	25	26	31	29	28
	Off Work Rate (Per 100 Staff)	2.79	2.67	2.69	2.79	3.00	2.73	2.71	3.00	2.46	2.58	3.05	2.84	2.76
	Pending/Open Claims	386	381	398	358	373	337	343	390	392	395	405	404	396
	New Claims	6	12	5	11	10	10	4	13	9	6	8	1	5
	Closed Claims	8	6	8	29	19	10	5	9	10	9	8	7	11
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	14	15	13	12	11	10	13	11	13	16	14	11	13
	Off Work Rate (Per 100 Staff)	3.89	4.14	3.57	3.30	3.01	2.75	3.79	3.18	3.78	4.66	4.09	3.24	3.69
	Pending/Open Claims	245	240	255	242	257	222	223	270	268	265	264	263	258
	New Claims	3	6	7	8	3	5	4	11	6	8	3	4	5
	Closed Claims	2	6	2	10	6	4	6	4	14	10	5	9	13
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	12	8	10	10	11	10	10	8	7	7	10	6	10
	Off Work Rate (Per 100 Staff)	1.20	0.79	1.00	1.00	1.10	1.01	1.00	0.80	0.69	0.69	0.99	0.59	0.99



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	10	7	9	9	5	4	10	6	5	6	7	9	6
	Off Work Rate (Per 100 Staff)	2.78	1.93	2.47	2.47	1.37	1.10	2.92	1.73	1.45	1.75	2.05	2.65	1.70
	FMLA													
	Custody - Number of Staff off Work due to FMLA	101	67	82	80	91	84	87	76	90	63	81	81	99
	Lieutenants	3	1	2	2	1	2	3	2	3	5	4	2	0
	Sergeants	12	5	7	6	11	5	11	8	8	7	6	8	10
	Officers	82	57	71	69	76	76	71	63	75	47	69	69	87
	Other Custody	4	4	2	3	3	1	2	3	4	4	2	2	2
	Non-Custody	29	30	42	35	45	39	38	50	48	42	39	43	48
	Medical	10	6	6	11	11	17	13	10	12	15	13	7	10
	Custody - Number of FMLA Hours Used by Staff	2,276	1,298	1,873	1,868	2,518	1,824	2,023	1,938	1,742	1,437	2,063	1,725	2,390
	Lieutenants	176	24	58	24	24	32	32	24	65	288	416	216	0
	Sergeants	291	64	330	304	508	224	416	446	224	120	104	160	297
	Officers	1,768	1,181	1,445	1,505	1,935	1,527	1,559	1,442	1,272	904	1,517	1,319	2,020
	Other Custody	42	30	40	36	51	41	17	27	181	125	26	31	73
	Non-Custody	652	644	993	465	1,006	830	833	1,063	1,136	1,057	717	614	813
	Medical	207	142	122	341	230	615	314	185	231	341	308	88	134
	Custody - Average Number of FMLA Hours Used by Staff	2.27	1.29	1.87	1.86	2.52	1.84	2.03	1.94	1.71	1.42	2.03	1.69	2.35
	Other Custody	0.80	0.56	0.78	0.70	0.96	0.76	0.32	0.50	3.35	2.36	0.49	0.58	1.43
	Non-Custody	1.81	1.78	2.73	1.28	2.76	2.28	2.43	3.07	3.30	3.08	2.10	1.80	2.31
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	15	0	16	0	0	0	0	22	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Medical (Program 50) (\$)	0	0	31	44	0	0	0	0	0	10	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	34	34	18	25	35	34	23	36	29	35	27	21	25
	Number of Emergency Corrective Work Orders (priority 1) Completed	114	12	31	23	27	36	31	21	36	36	21	23	19
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	1,406	2,154	1,945	2,557	2,127	1,672	1,533	1,802	1,819	1,923	2,091	2,005	1,413
	Number of Preventative Maintenance Work Orders (priority 2) Completed	433	203	518	601	747	788	506	452	938	449	455	382	253
	Number of Corrective Work Orders (Priority 3) Received/Submitted	917	933	783	870	1,148	823	1,185	831	940	782	937	897	976
	Number of Corrective Work Orders (Priority 3) Completed	388	566	427	1,030	1,441	879	372	3,160	1,888	2,883	2,475	621	1,061
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	7	18	11	12	10	21	11	14	56	22	32	24	44
	Number of Non-Maintenance Service Requests (Priority 4) Completed	9	25	6	14	53	87	11	18	41	38	28	21	46
	Number of Project Work Orders (priority 5) Received/Submitted	0	29	0	0	0	0	0	0	0	0	0	0	0
	Number of Project Work Orders (priority 5) Completed	51	35	6	24	9	14	1	13	13	7	0	7	5



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	% of personnel hours spent on preventative maintenance	21 %	22 %	24 %	27 %	30 %	28 %	21 %	18 %	35 %	25 %	19 %	22 %	12 %
	Employee Grievances and Staff Complaints													
	Total	1	2	20	4	1	2	3	0	3	1	2	0	4
	Per 100 Staff	0.07	0.15	1.46	0.29	0.07	0.15	0.22	0.00	0.22	0.07	0.15	0.00	0.29
	Health & Safety	0	0	7	0	0	0	0	0	0	0	0	0	0
	Conditions of Work	0	1	12	2	1	2	0	0	1	0	1	0	2
	Total E.E.O	1	1	1	2	0	0	3	0	2	1	1	0	2
	Equal Employment Opportunity (EEO) (Non-Medical)	0	1	0	0	0	0	1	0	2	1	0	0	0
	Equal Employment Opportunity (EEO) (Medical)	1	0	1	2	0	0	2	0	0	0	1	0	2
	Staff Investigations													
	Total Central Intake Requests	2	4	8	3	5	2	3	1	5	6	1	4	2
	Per 100 Staff	0.15	0.29	0.59	0.22	0.37	0.15	0.22	0.07	0.37	0.44	0.07	0.29	0.15
	Central Intake Requests Accepted	0	3	4	7	3	3	3	1	2	4	6	2	1
	Central Intake Requests Rejected	0	0	0	1	0	2	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	4	4	2	2	3	1	1	3	4	2	1
	Total Direct Action Requests Submitted	1	1	7	1	2	2	2	0	4	4	1	3	2
	Direct Action Requests Accepted	0	0	4	4	2	2	3	1	1	3	4	2	1
	Direct Action Requests Rejected	0	0	0	1	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	9	0	8	10	10	10	10	9	9	10	12	12	11
	Number of Closed Investigations	0	0	1	1	1	1	0	2	1	0	0	0	1
	Investigations exceeding 180 calendar days	5	0	5	5	4	4	7	7	6	7	8	9	9
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													



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Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SATF	Total Central Intake Requests	1	1	0	0	2	3	1	1	0	0	2	1	1
	Per 100 Staff	0.07	0.07	0.00	0.00	0.15	0.22	0.07	0.07	0.00	0.00	0.15	0.07	0.07
	Central Intake Requests Accepted	0	0	1	1	0	1	4	0	1	0	0	1	1
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	1	0	1	4	0	1	0	0	1	1
	Total Direct Action Requests Submitted	0	1	0	0	2	3	1	1	0	0	2	1	0
	Direct Action Requests Accepted	0	0	0	1	0	1	4	0	1	0	0	10	1
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	0	0	1	1	1	1	1	1	1	1	0	0	0
	Number of Closed Investigations	0	0	0	0	0	0	0	0	0	0	1	0	0
	Investigations exceeding 180 calendar days	0	0	0	0	0	0	0	0	0	2	0	0	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	3	1	2	7	1	1	2	1	0	0	0	3	3
	Per 100 Staff	0.22	0.07	0.15	0.51	0.07	0.07	0.15	0.07	0.00	0.00	0.00	0.22	0.22
	Dismissals	0	0	0	0	0	0	0	0	0	0	0	1	0
	Adverse Actions Total (Non-Medical)	3	1	2	7	1	1	2	1	0	0	0	3	3
	Per 100 Staff	0.22	0.07	0.15	0.51	0.07	0.07	0.15	0.07	0.00	0.00	0.00	0.22	0.22
	Dismissals (Non-Medical)	0	0	0	0	0	0	0	0	0	0	0	1	0
	Adverse Actions Total (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dismissals (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
SVSP	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Design Beds	2,171	2,181	2,189	2,185	2,089	2,212	2,234	2,281	2,287	2,315	2,309	2,242	2,268
	Overcrowding Beds	1,466	1,468	1,440	1,482	1,493	1,507	1,490	1,456	1,443	1,401	1,415	1,368	1,403
	Temporary Beds (Family Visiting/Tank Beds)	0	3	3	0	0	0	0	3	0	0	0	0	3
	Medical Beds	22	22	21	18	22	22	21	21	21	22	22	20	21
	Inmate Count	3,660	3,671	3,650	3,686	3,604	3,741	3,746	3,792	3,782	3,771	3,776	3,667	3,731
	Inmate Custody Level													
	Level I	105	116	120	98	12	106	152	198	195	197	198	184	193
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level II	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	13	22	43	36	32	17	15	12	14	16	12	12	11
	% of Out of Level Assignments													
	Level III	886	881	873	884	879	875	869	854	857	854	874	864	866
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	8	4	6	4	4	14	12	9	6	7	4	9	8
	% of Out of Level Assignments													
	Level IV	2,294	2,272	2,278	2,320	2,336	2,357	2,342	2,317	2,274	2,251	2,233	2,194	2,246
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	2	4	3	3	1	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Actual Population	3,280	3,263	3,263	3,300	3,222	3,228	3,209	3,185	3,149	3,124	3,126	3,079	3,126
	General Population													
	Actual Population	1,576	1,535	1,534	1,580	1,609	1,513	1,460	1,419	1,387	1,373	1,355	1,359	1,410
	Enhanced Outpatient Program													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Actual Population	1,599	1,612	1,609	1,622	1,601	1,609	1,597	1,568	1,567	1,554	1,573	1,536	1,523
	Minimum Support Facility													
	Actual Population	105	116	120	98	12	106	152	198	195	197	198	184	193
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	1,140	1,149	1,142	1,146	1,142	1,141	1,122	1,110	1,113	1,116	1,116	1,116	1,116
	Life (Without Possibility of Parole) (LWOP)	298	292	294	295	297	299	285	280	276	274	274	274	274
	Reception Center													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Actual Population (Excluding Overflow)	72	73	72	73	73	77	74	69	74	75	75	59	60
	Actual Population (With Overflow)	72	73	72	73	73	77	74	69	74	75	75	59	60
	Average Length of Stay	97	91	80	114	82	84	86	90	76	69	75	78	83
	Stays Exceeding 200 days	14	10	5	5	4	5	5	3	5	9	6	7	6
	Stays Exceeding 400 days	5	5	9	10	10	9	6	4	4	4	6	3	4
	Stays Exceeding 800 days	1	1	1	1	1	1	2	1	1	1	1	1	1
	Total ASU Endorsed Inmates	9	14	12	13	12	22	20	16	20	24	25	24	28
	ASU Inmates Endorsed for GP	4	3	4	5	6	3	4	4	6	8	10	10	12
	ASU Inmates Endorsed for SNY	5	11	8	8	6	19	16	12	14	16	15	14	16
	ASU Inmates Endorsed for SHU	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU Inmates Endorsed for PSU	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	42	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	6	0	0
	American with Disabilities Act													
	Actual Population	403	409	426	425	445	448	456	467	471	488	485	474	471
	Impacting	271	276	293	286	312	311	314	325	335	344	344	335	329
	Non-Impacting	132	133	133	139	133	137	142	142	136	144	141	139	142
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,560	1,625	1,625	1,625	1,625	1,625	1,625	1,625	1,625	1,625	1,625	1,625	1,625
	Actual Population	1,101	1,090	1,057	1,062	1,081	1,075	1,040	1,045	1,021	1,006	1,010	984	996
	Total EOP Populations													
	Actual Population	666	687	702	690	674	688	697	696	714	720	728	708	693
	EOP-GP (GP Housing Program)													
	Actual Population	0	0	0	0	0	0	0	9	9	9	9	5	4
	EOP Other Housing Programs													
	Actual Population	12	11	15	7	8	12	10	9	7	9	8	9	10
	EOP-SNY													
	Actual Population	613	629	642	645	633	646	662	638	662	662	677	665	655
	EOP-ASU													
	Actual Population	41	47	45	38	33	30	25	40	36	40	34	29	24
	Psychiatric Services Unit													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	313	295	338	340	340	337	341	339	352	359	372	373	383
	Summary with S-Suffix	313	292	334	336	337	332	336	331	346	350	361	366	375
	Summary without S-Suffix	0	3	4	4	3	5	5	8	6	9	11	7	8
	Total General Population (GP)	177	192	151	151	148	153	156	151	154	154	160	162	162
	GP with S-Suffix	177	192	151	151	148	153	156	151	154	154	160	162	162
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	23	42	58	60	61	57	53	50	54	57	59	59	65
	ASU with S-Suffix	17	30	43	48	52	48	42	38	42	40	42	43	50
	ASU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP with S-Suffix	6	11	11	8	6	4	6	4	6	8	6	9	7
	ASU EOP without S-Suffix	0	1	4	4	3	5	5	8	6	9	11	7	8
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	113	61	129	129	131	127	132	138	144	148	153	152	156
	EOP with S-Suffix	113	59	129	129	131	127	132	138	144	148	153	152	156



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	EOP without S-Suffix	0	2	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinary													
	Total	257	283	274										
	Per 100 inmates	7.02	7.71	7.51										
	Conduct	101	134	108										
	Assault on Staff	1	1	0										
	Batteries on Staff	0	5	8										
	Assault on Inmate	0	0	2										
	Batteries on Inmates	12	19	26										
	Stimulants and Sedatives	39	19	15										
	Indecent Exposure (IEX)	2	6	6										
	IHP Refusals / Failure to Comply	5	3	4										
	Possession of Cell Phone/s	20	42	31										
	Riot/Disturbance Control	34	1	42										
	Resisting Staff	9	2	9										
	Weapon	6	8	7										
	Attempted Murder	6	0	0										
	Murder	0	0	0										
	Other	22	43	16										
	Number of RVR's Involving Mental Health Inmates	134	162	159										
	Serious 115's Lost to time constraints	1	0	0										
	Number of Incidents													
	Number of Incidents	51	71	75	78	63	76	72	75	74	86	87	94	36
	Per 100 inmates	1.39	1.93	2.05	2.12	1.75	2.03	1.92	1.98	1.96	2.28	2.30	2.56	0.96
	Number of Voided Incident Reports	1	0	1	3	0	0	1	2	3	0	1	2	0
	Total Number of Documented Force	37	39	48	42	38	43	42	49	45	53	48	45	18



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Per 100 inmates	1.01	1.06	1.32	1.14	1.05	1.15	1.12	1.29	1.19	1.41	1.27	1.23	0.48
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	5	6	1	2	4	5	3	1	2	3	4	1	6
	Type of Force													
	OC	30	32	36	27	21	28	31	35	35	32	32	32	14
	Physical Force	6	4	12	12	13	6	11	11	10	20	14	9	3
	Baton	1	0	0	2	0	0	0	2	0	1	2	0	0
	CN	1	2	2	1	2	2	2	1	7	0	2	1	1
	37 mm/40 mm	13	13	11	11	10	14	8	11	7	10	14	8	4
	Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Mini 14 - Warning Shots	0	0	1	0	1	0	1	0	0	0	0	0	0
	Other	0	0	1	1	1	0	3	0	0	2	0	0	0
	Incidents													
	Controlled Substance Involved/U.A.	2	9	8	11	4	8	10	5	9	11	12	18	7
	Methamphetamine	1	1	1	3	1	7	3	4	6	6	6	10	1
	Marijuana	0	13	7	4	0	2	3	5	2	6	4	9	5
	Heroin	1	1	0	5	4	3	2	3	1	8	8	14	2
	Cocaine	0	0	0	0	0	0	0	0	0	0	1	0	7
	Amphetamine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	0	3	0	4	0	0	5	1	1	2	0	2	2
	Assault on Staff (Total)	1	1	0	0	2	1	1	0	0	1	2	3	2



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	1	1	0	0	2	1	1	0	0	1	2	3	2
	Battery on Staff (Total)	0	4	7	9	9	5	7	7	9	11	13	5	1
	With Weapon	0	1	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	3	7	9	9	5	7	7	9	11	13	5	1
	Aggravated Battery	0	0	0	2	0	0	0	0	0	0	1	0	0
	Assault on Inmate (Total)	0	0	1	0	0	1	0	0	1	1	0	0	1
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	1
	Without Weapon	0	0	1	0	0	1	0	0	1	1	0	0	0
	Battery on Inmate (Total)	9	10	8	10	11	12	10	6	10	12	16	15	6
	With Weapon	3	2	1	3	2	2	3	0	1	0	3	4	2
	Without Weapon - Causing Serious Bodily Injury (SBI)	6	8	7	7	9	10	7	6	9	12	13	11	4
	Cell Extractions	0	1	1	2	1	1	0	1	1	2	0	3	0
	Cell Extractions (Keyhea)	0	0	1	0	0	0	0	0	0	1	0	0	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	4	0	4	2	2	1	1	0	1	1	1	2	0
	Possession of a Weapon	3	5	4	8	3	7	4	2	6	5	3	12	5
	Resisting Staff	3	2	8	3	3	5	4	9	2	5	4	3	2
	Threatening Staff	0	0	0	0	0	1	1	3	2	1	0	2	0
	Sexual Misconduct	2	8	7	6	3	7	6	6	2	6	10	2	2
	Attempted Suicide	0	1	0	1	4	2	1	2	1	4	1	0	0
	Suicide	0	1	0	1	2	0	0	0	0	0	0	0	0
	Expected Death	0	0	0	0	0	0	1	0	0	0	1	0	1
	Homicide	0	0	0	0	0	0	1	0	0	0	2	0	0



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Unexpected Death	0	0	0	1	0	0	0	0	0	0	0	0	0
	Total Number of Deaths	0	1	0	2	2	0	2	0	0	0	3	0	1
	Contraband Cell Phone Discoveries	42	16	54	51	29	16	20	27	35	41	18	27	33
	Miscellaneous	28	30	28	25	21	27	26	34	30	28	24	30	9
	Number of Non UOF Incidents Involving Mental Health Inmates	10	25	17	25	23	24	16	21	21	22	30	36	13
	Number of UOF Incidents Involving Mental Health Inmates	30	34	43	35	33	33	34	43	38	40	37	40	18
	Contraband Surveillance Watch (CSW)													
	Inmate Placements on CSW	0	0	2	0	0	4	2	2	0	0	0	0	4
	Average Number of Days on CSW	0.0	0.0	3.0	0.0	0.0	1.8	0.5	4.5	0.0	0.0	0.0	0.0	3.0
	Average Number of Days on CSW (CYTD)	3.2	0.0	3.0	3.0	3.0	2.2	1.8	2.3	2.3	2.3	2.3	2.3	2.5
	Count of CSW Items Recovered	0	0	1	0	0	2	1	2	0	0	0	0	2
	CSW Search Warrants Requested	0	0	0	0	0	0	0	1	0	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	0	0	0	0	0	0	0	1	0	0	0	0	2
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	2	0	0	0	1	3	2	0	0	2	2	2	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	1	0	0	0	0	0	2	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	2	8	7	6	3	7	6	6	2	6	10	2	2
	Number of D.A. Referrals	2	8	7	6	3	7	6	6	2	6	10	2	2



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of documented mental health referrals (inmates)	2	8	7	6	3	7	6	6	2	6	10	2	2
	Total number of victims	2	8	7	6	3	7	6	6	2	7	10	2	2
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	2	8	7	6	3	7	6	6	2	7	10	2	2
	Inmate Appeals													
	Total Appeals received by the Appeals Office	772	548	634	700	684	700	780	821	874	796	728	837	915
	Total Appeals Issued a Log Number	431	313	336	383	378	381	433	487	450	410	385	469	509
	Total Screen Outs	341	235	298	317	306	319	347	334	424	386	343	368	406
	Overdue Appeals (Point-in-time)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	1	0	1	1	0	0	1	0	1	0	0	0	1
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	1	3	3	2	2	0	0	3	2	0	1	3	0
	Appeals Per 100 Inmates	11.78	8.53	9.21	10.39	10.49	10.18	11.56	12.84	11.90	10.87	10.20	12.79	13.64
	Inmate Appeal Breakdown													
	Disciplinary	26	17	21	29	28	28	23	24	26	28	26	21	21
	Custody/Classification	13	13	11	21	17	13	12	19	11	25	25	13	15
	Mail	15	20	16	23	16	7	13	12	14	9	11	17	12
	Visiting	0	4	4	2	2	3	5	3	1	4	4	0	3
	Personal Property	81	36	57	46	57	52	44	32	49	44	48	39	66
	Case Records	20	13	16	21	21	20	10	13	24	24	10	11	17
	Staff Complaints	88	41	55	57	55	57	79	51	41	41	35	29	53
	Staff Complaints - Medical	0	0	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	44	43	38	58	36	54	72	123	46	63	65	189	187



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Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Legal	17	22	15	19	14	12	16	16	18	21	24	7	10
	Program	21	11	8	12	20	19	33	84	46	44	45	22	8
	Segregation Hearings	0	0	1	1	2	3	1	1	5	6	4	5	2
	Work Incentive	27	13	13	23	22	18	15	12	43	40	14	12	13
	Re-Entry	0	0	1	2	1	0	0	0	0	1	2	1	0
	Transfer	22	7	14	8	8	8	7	15	4	2	8	3	8
	Funds	15	19	11	8	16	12	15	5	32	6	12	12	17
	Other	0	0	0	0	0	0	2	0	1	1	0	0	0
	ADA (1824's)	42	54	55	53	63	75	86	77	89	51	52	88	77
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity	1,020	1,020	1,020	1,152	1,152	1,152	1,152	1,152	1,152	1,206	1,206	1,206	1,206
	Inmate Enrollment	645	751	791	780	827	856	933	988	1,019	963	894	835	851
	% of Total Capacity Enrolled	63 %	74 %	78 %	68 %	72 %	74 %	81 %	86 %	88 %	80 %	74 %	69 %	71 %
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	5,302	7,904	9,532	8,136	8,115	9,037	5,991	6,544	10,718	8,709	11,144	7,668	4,112
	Total Hours S-Time	1,203	1,989	2,042	1,887	5,024	2,492	3,752	1,629	3,686	1,841	1,377	461	273



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Total S-Time Non-Education	1,041	1,986	2,042	1,806	4,943	1,604	3,674	1,629	3,336	1,520	1,299	296	192
	Total S Time Non Education (S-Time Medical)	388	611	653	558	428	529	432	426	948	168	9	3	24
	Total S Time Non-Education (S-Time Custody)	653	1,375	1,389	1,248	4,515	1,075	3,242	1,203	2,388	1,353	1,290	294	168
	Total S-Time Education	162	3	0	81	81	888	78	0	350	321	78	165	81
	Total E-Time	269	443	531	402	655	715	497	509	767	282	163	319	30
	Total A-Time	419	882	1,119	804	280	436	331	610	476	223	431	475	260
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	GED Certificate Completion	0	0	0	4	6	5	0	3	6	1	0	5	0
	High School Diploma		0	0	0	0	0	0	0	0	0	0	0	0
	Number of Inmates on Academic Waiting List	0	0	0	0	0	0	0	0	0	0	0	0	0
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	0.0	0.0	0.0	8.7	8.0	8.0	8.1	8.5	8.5	0.0	8.5	0.0	8.5
	Inmates (Students) TABE Overall Level < 9.0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates (Students) TABE Overall Level > 9.0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vocational Programs - Full Time													
	Inmate Capacity	108	108	108	108	108	108	108	108	108	108	108	108	108
	Inmate Enrollment	0	0	0	0	0	0	0	0	54	54	52	52	53
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	50 %	50 %	48 %	48 %	49 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	0	0	0	0	0	0	0	0	2,975	3,827	3,272	2,488	1,369
	Total S-Time	0	0	0	0	0	0	0	0	505	796	2,955	3,105	1,591
	Total S-Time Non-Education	0	0	0	0	0	0	0	0	467	637	1,017	1,830	1,591
	Total S-Time Non-Education (S-Time Medical)	0	0	0	0	0	0	0	0	6	10	13	0	0
	Total S-Time Non-Education (S-Time Custody)	0	0	0	0	0	0	0	0	461	626	1,004	1,830	1,591
	Total S-Time Education	0	0	0	0	0	0	0	0	38	160	1,939	1,275	0
	Total E-Time	0	0	0	0	0	0	0	0	133	207	157	409	27
	Total A-Time	0	0	0	0	0	0	0	0	81	264	196	126	52
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	0	0	0	0	0	0	0	0	0	0	0	0	0
	Student Achievements													
	Total Number of Component Completions (Include NCCER and Non-NCCER)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Program Completions (Include NCCER and Non-NCCER)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	0	0	0	0	0	0	0	0	0	0	0	0	144
	Number of Participants Enrolled (aka SAP Beds Filled)	0	0	0	0	0	0	0	0	0	0	0	0	24



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Enrollment Rate (aka % of SAP Beds Filled)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	17 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	88
	Exits with Completion	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization XSEA Total	0	0	0	0	0	0	0	0	0	0	0	0	234
	Program Utilization Rate (AB900 Benchmark 5)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmate Work Assignments													
	Available Assignments	2,157	2,156	2,151	2,153	1,801	1,814	1,818	1,845	1,889	1,864	1,831	1,830	1,797
	Full Time	1,532	1,531	1,526	1,528	1,446	1,459	1,436	1,463	1,507	1,482	1,490	1,489	1,502
	Half Time	625	625	625	625	355	355	382	382	382	382	341	341	295
	Eligible Inmates	3,121	3,124	3,089	3,122	3,053	3,175	3,179	2,939	2,915	2,878	2,883	2,828	2,878
	Inmates Assigned	1,652	1,722	1,717	1,700	1,601	1,700	1,736	1,749	1,803	1,795	1,739	1,726	1,671
	Full Time	1,379	1,370	1,364	1,347	1,250	1,349	1,376	1,381	1,426	1,442	1,440	1,422	1,413
	Half Time	273	352	353	353	351	351	360	368	377	353	299	304	258
	One Half Time Assignment	273	351	352	352	351	351	360	366	375	353	299	304	258
	Two Half Time Assignments	0	1	1	1	0	0	0	2	2	0	0	0	0
	Vacant Work Assignments	505	434	434	453	200	114	82	96	86	69	92	104	126
	Percent of Filled Work Assignments	77 %	80 %	80 %	79 %	89 %	94 %	95 %	95 %	95 %	96 %	95 %	94 %	93 %
	Percent of Filled Work Assignments - Full Time	90 %	89 %	89 %	88 %	86 %	92 %	96 %	94 %	95 %	97 %	97 %	96 %	94 %
	Percentage of Filled Work Assignments - Half-Time	44 %	56 %	57 %	57 %	99 %	99 %	94 %	97 %	99 %	92 %	88 %	89 %	87 %
	Inmates Unassigned	1,690	1,665	1,638	1,691	1,709	1,724	1,719	1,487	1,396	1,379	1,416	1,344	1,412
	Voluntary	20	24	21	23	18	21	24	23	14	15	22	24	35
	Involuntary	1,670	1,641	1,617	1,668	1,691	1,703	1,695	1,464	1,382	1,364	1,394	1,320	1,377
	Inmates on Waiting List	1,202	1,091	1,064	1,145	1,166	1,118	1,074	1,064	945	924	930	941	1,014



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Prison Industry Authority													
	PIA Assignments	21	21	21	21	21	47	26	70	70	36	36	36	48
	PIA Assignments Filled	24	22	20	19	21	22	22	53	49	25	25	20	15
	% of PIA Assignments Filled	114 %	105 %	95 %	90 %	100 %	47 %	85 %	76 %	70 %	69 %	69 %	56 %	31 %
	PIA Lost Hours	2,158	2,959	1,710	2,196	2,091	1,869	1,808	1,946	1,964	2,127	1,770	2,006	2,025
	(Custody) PIA Lost Hours	297	679	119	172	520	167	40	195	175	308	104	386	98
	(Ducats) PIA Lost Hours	281	192	250	191	123	115	163	201	99	111	139	136	33
	(Industry Related) PIA Lost Hours	1,146	758	747	822	751	783	830	742	898	770	855	819	776
	(Other) PIA Lost Hours	245	301	153	150	263	307	348	535	414	308	147	63	33
	(Vacant) PIA Lost Hours	189	1,029	441	861	434	497	427	273	378	630	525	602	1,085
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses	0	0	0	0	0	0	0	0	0	0	0	0	0
	Course Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Units/Credits Earned (total)	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Bachelor Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of Master Degrees	0	0	0	0	0	0	0	0	0	0	0	0	0
	No. of College Course Assessments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	13	13	12	13	15	15	15	15	15	16	16	17	17
	Total Number of Meetings Held	97	99	109	109	90	92	88	112	106	117	135	116	94
	Total Number of Attendees (for all meetings held)	1,776	1,665	2,061	2,227	1,775	1,939	1,790	2,310	2,308	2,394	2,629	2,371	1,842
	Total Number of Contact Hours (for all meetings held)	164,932	160,663	243,469	210,279	155,240	155,195	139,792	322,026	281,102	328,221	477,406	388,616	167,814
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	20	21	21	25	14	18	19	22	21	22	22	27	16



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Total Number of Attendees	391	336	439	496	255	399	398	505	485	474	461	564	326
	Total Meeting Hours	40	42	42	50	28	36	38	44	42	45	44	56	32
	Contact Hours	15,640	14,112	18,438	24,800	7,140	14,364	15,124	22,220	20,370	21,330	20,284	31,584	10,432
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	20	24	24	23	21	19	21	24	20	23	20	14	22
	Total Number of Attendees	322	397	401	404	392	351	369	478	440	443	364	259	407
	Total Meeting Hours	40	48	47	46	42	38	42	48	40	46	40	28	44
	Contact Hours	12,880	19,056	18,847	18,584	16,464	13,338	15,498	22,944	17,600	20,378	14,560	7,252	17,908
	Veteran's Groups													
	Total Number of Meetings Held	4	3	4	5	4	4	2	1	2	2	1	1	2
	Total Number of Attendees	94	55	69	98	71	60	27	15	33	38	16	14	33
	Total Meeting Hours	8	6	8	10	8	8	4	2	4	4	2	2	4
	Contact Hours	752	330	552	980	568	480	108	30	132	152	32	28	132
	All Other ILTAG's													
	Total Number of Meetings Held	53	51	60	56	51	51	46	65	63	70	92	74	54
	Total Number of Attendees	969	877	1,152	1,229	1,057	1,129	996	1,312	1,350	1,439	1,788	1,534	1,076
	Total Meeting Hours	140	145	179	135	124	113	110	211	180	199	248	228	130
	Contact Hours	135,660	127,165	205,632	165,915	131,068	127,013	109,062	276,832	243,000	286,361	442,530	349,752	139,342
	Administration													
	Budget Allotment (Program 25)													
	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,151	1,147	1,129	1,134	1,139	1,139	1,133	1,137	1,137	1,131	1,146	1,146	1,130



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Custody (Uniformed)													
	Budgeted Positions	904	895	895	895	895	895	904	904	904	904	904	904	907
	Pending 607's - Net	-0.4	8.2	8.2	8.2	8.2	8.2	0.0	0.0	1.4	1.4	3.8	3.8	2.4
	Adjusted Budgeted Total	904	904	904	904	904	904	904	904	905	905	907	907	909
	Filled Budgeted Positions	858	852	837	840	845	849	842	842	841	833	849	849	842
	920 Blanket	15	14	34	37	35	33	38	36	34	32	29	29	32
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	31	38	33	27	24	22	24	26	30	40	29	29	35
	902 Blanket	9	9	10	10	11	11	12	19	19	19	19	19	20
	916 Blanket	0	0	1	1	1	1	1	1	1	1	1	1	1
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Custody (Non-Uniformed)													
	Budgeted Positions	40	43	43	43	43	43	43	43	43	43	43	43	44
	Pending 607's - Net	3.0	0.0	0.0	0.0	0.0	0.0	-0.5	-0.5	-0.5	0.5	0.5	0.5	-0.5
	Adjusted Budgeted Total	43	43	43	43	43	43	43	43	43	44	44	44	43
	Filled Budgeted Positions	43	43	43	43	43	43	42	41	42	43	43	43	43
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	0	0	0	0	0	0	1	2	1	1	1	1	0
	902 Blanket	6	6	6	6	6	6	6	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education Positions													
	Budgeted Positions	38	38	38	38	38	38	38	38	38	40	40	40	40
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	1.0	2.0	2.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	38	38	38	38	38	38	39	40	40	40	40	40	40
	Filled Budgeted Positions	29	29	33	33	32	31	33	34	34	35	35	35	34



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	920 Blanket	0	0	1	1	1	1	1	1	1	1	1	1	1
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	9	9	4	4	5	6	5	5	5	4	4	4	5
	902 Blanket	1	1	1	1	1	1	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Support Staff													
	Budgeted Positions	127	122	122	122	122	122	122	122	122	122	122	122	122
	Pending 607's - Net	-4.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	122	122	122	122	122	122	122	122	122	122	122	122	122
	Filled Budgeted Positions	109	110	111	111	111	109	109	105	106	105	106	106	108
	920 Blanket	4	3	4	4	4	4	4	4	5	4	4	4	5
	918 Blanket	0	0	0	0	0	0	0	1	1	1	1	1	1
	True Vacancy Total	10	10	8	8	8	9	9	12	10	12	11	11	8
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Trades													
	Budgeted Positions	117	116	116	116	116	116	116	116	116	116	116	116	124
	Pending 607's - Net	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	8.0	8.0	8.0	8.0	8.0	0.0
	Adjusted Budgeted Total	116	116	116	116	116	116	116	124	124	124	124	124	124
	Filled Budgeted Positions	98	100	92	93	94	93	93	101	100	101	99	99	89
	920 Blanket	2	2	7	7	8	8	8	8	7	5	5	5	11
	918 Blanket	8	7	8	8	8	8	9	2	2	2	2	2	2
	True Vacancy Total	8	7	9	8	6	7	6	13	15	16	18	18	22
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	1	1	1	1	1	1	1	1	1	1	1	1	1



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Location(s): CAC, CCI, COR, HDSP, KVSP, LAC, PBSP, SAC, SATF, SVSP



		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Management													
	Budgeted Positions	14	14	14	14	14	14	14	14	14	14	14	14	14
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	14	14	14	14	14	14	14	14	14	14	14	14	14
	Filled Budgeted Positions	14	13	13	14	14	14	14	14	14	14	14	14	14
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	0	1	1	0	0	0	0	0	0	0	0	0	0
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	1	1	1	1	1	1	1	1	1	1	1	1	1
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	30,637	31,590	27,368	28,723	29,629	37,812	36,906	46,013	34,742	38,146	52,509	34,639	37,319
	AVG Hours Per Custody Staff	26.29	24.80	21.95	22.47	25.28	32.97	33.17	40.99	30.93	34.58	46.91	30.77	33.85
	Custody	23,685	22,196	19,320	19,839	22,450	29,406	29,323	36,190	27,312	30,291	41,843	27,448	29,959
	Lieutenants	842	898	872	1,044	711	989	842	973	939	809	1,553	898	1,016
	Sergeants	2,524	2,594	2,193	1,498	1,684	382	2,079	2,738	2,495	2,450	3,596	1,929	2,452
	Officers	20,260	18,651	16,206	17,228	20,047	28,028	26,338	32,397	23,870	27,032	36,625	24,597	26,474
	Other Custody	59	53	50	69	8	7	64	83	8	0	70	24	17
	AVG Hours Per Non-Custody Staff	4.74	6.03	4.14	4.31	4.33	4.49	4.25	5.01	3.07	3.93	6.70	4.83	6.61
	Non-Custody	1,183	1,516	1,028	1,079	1,084	1,109	1,058	1,272	781	1,003	1,702	1,227	1,619
	Medical	5,769	7,878	7,020	7,806	6,095	7,298	6,525	8,551	6,650	6,852	8,964	5,964	5,742
	Sick Leave													
	Total Hours	7,812	6,472	7,199	6,858	6,947	9,007	8,046	8,423	7,481	8,186	8,905	7,027	8,236
	AVG Hours Per Custody Staff	5.12	3.72	4.32	3.85	4.11	5.73	5.51	5.95	5.04	5.20	5.89	4.21	5.69
	Custody	4,611	3,331	3,805	3,401	3,646	5,115	4,872	5,256	4,449	4,554	5,256	3,755	5,033



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Lieutenants	132	136	95	112	77	116	52	45	63	73	144	176	140
	Sergeants	297	244	287	330	582	418	464	345	388	313	523	341	644
	Officers	4,005	2,869	3,165	2,787	2,882	4,438	4,191	4,678	3,786	3,988	4,454	3,044	3,950
	Other Custody	177	82	258	171	105	143	166	188	213	181	135	195	299
	AVG Hours Per Non-Custody Staff	6.54	6.41	7.99	7.52	7.43	8.26	7.46	7.18	5.96	7.82	8.09	7.56	7.25
	Non-Custody	1,631	1,613	1,987	1,883	1,860	2,041	1,858	1,823	1,513	1,995	2,054	1,921	1,777
	Medical	1,570	1,528	1,407	1,574	1,442	1,851	1,316	1,344	1,519	1,638	1,596	1,351	1,426
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	3	1	0	3	0	0	5	0	0	1	0	1	0
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	2	0	1	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	0	0	0	1	0	2	4	0	5	0
	Staff Exceeding Trigger Point	150	154	154	154	139	65	61	63	68	77	73	75	74
	In-Lieu of Sick Leave													
	Total Hours	2,720	1,757	2,803	2,245	2,406	2,424	2,805	2,244	2,121	2,071	2,055	1,602	2,827
	AVG Hours Per Custody Staff	1.23	0.75	0.86	0.83	1.16	1.20	1.21	1.26	1.23	1.22	1.19	0.64	1.29
	Custody	1,113	668	754	732	1,032	1,071	1,073	1,115	1,084	1,068	1,058	572	1,138
	Lieutenants	157	16	56	145	60	90	82	200	256	260	350	65	70
	Sergeants	115	74	51	142	268	267	264	109	53	63	53	47	100
	Officers	820	578	639	429	677	697	691	806	754	714	622	461	917
	Other Custody	21	0	9	16	28	16	37	0	21	31	34	0	51
	AVG Hours Per Non-Custody Staff	2.83	1.95	3.62	3.55	2.57	3.15	3.26	1.48	1.51	1.50	2.08	2.24	3.35
	Non-Custody	706	490	899	889	644	779	813	375	383	383	528	568	821
	Medical	902	599	1,149	624	731	575	919	754	655	620	469	462	868
	Annual Leave													



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Total Hours	5,053	3,026	2,807	3,379	3,469	3,705	4,696	5,165	4,068	4,210	3,487	3,771	5,247
	AVG Hours Per Custody Staff	3.71	2.13	2.04	2.53	2.31	2.70	3.55	4.48	2.79	3.45	2.62	2.73	4.02
	Custody	3,345	1,910	1,793	2,231	2,052	2,411	3,141	3,952	2,467	3,027	2,339	2,438	3,562
	Lieutenants	355	32	128	265	100	157	185	358	284	492	384	465	257
	Sergeants	314	168	150	225	292	239	341	332	223	361	238	178	384
	Officers	2,229	1,516	1,360	1,347	1,489	1,761	2,389	2,848	1,718	1,830	1,533	1,549	2,393
	Other Custody	447	194	155	395	172	254	226	415	243	344	184	245	528
	AVG Hours Per Non Custody Staff	4.26	1.56	2.31	2.61	2.74	3.17	4.33	2.75	3.46	3.16	2.46	3.14	3.14
	Non-Custody	1,064	393	575	654	686	782	1,079	700	880	805	624	799	769
	Medical	644	722	440	494	730	512	476	514	721	379	525	535	917
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	31	33	26	27	28	30	25	27	29	33	36	30	27
	Off Work Rate (Per 100 Staff)	3.44	3.69	2.95	3.06	3.15	3.36	2.83	3.06	3.28	3.77	4.04	3.36	3.05
	Pending/Open Claims	242	249	245	245	282	265	253	278	272	254	259	255	266
	New Claims	6	7	10	15	18	10	12	10	14	17	14	6	6
	Closed Claims	11	9	9	9	16	14	6	19	15	22	16	6	9
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	22	22	22	21	19	20	22	21	24	21	23	21	24
	Off Work Rate (Per 100 Staff)	8.82	8.75	8.85	8.38	7.58	8.10	8.84	8.27	9.45	8.24	9.06	8.27	9.80
	Pending/Open Claims	278	286	280	277	256	275	259	260	267	275	279	295	292
	New Claims	6	12	9	11	5	7	7	11	8	11	14	9	12
	Closed Claims	9	12	7	11	6	5	15	12	12	13	5	6	12
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	8	11	8	11	11	14	12	12	11	8	13	9	11
	Off Work Rate (Per 100 Staff)	0.89	1.23	0.91	1.25	1.24	1.57	1.36	1.36	1.25	0.91	1.46	1.01	1.24



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	15	13	9	11	11	12	18	17	21	24	25	29	30
	Off Work Rate (Per 100 Staff)	6.01	5.17	3.62	4.39	4.39	4.86	7.23	6.69	8.27	9.41	9.84	11.42	12.24
	FMLA													
	Custody - Number of Staff off Work due to FMLA	91	55	66	78	75	81	89	68	88	80	86	79	95
	Lieutenants	0	2	2	4	3	1	1	1	1	2	2	3	2
	Sergeants	10	3	7	10	10	10	12	9	9	10	9	12	14
	Officers	80	50	56	62	60	70	74	56	76	65	72	62	79
	Other Custody	1	0	1	2	2	0	2	2	2	3	3	2	0
	Non-Custody	8	3	6	8	7	6	8	7	7	9	7	4	10
	Medical	10	10	5	5	2	5	5	7	8	8	11	4	9
	Custody - Number of FMLA Hours Used by Staff	3,565	2,148	2,172	2,666	2,070	2,321	2,848	2,092	2,819	2,269	2,327	2,005	2,803
	Lieutenants	0	64	24	192	217	16	176	16	8	88	18	64	96
	Sergeants	166	192	248	146	280	376	274	176	217	431	242	226	397
	Officers	3,386	1,892	1,868	2,239	1,545	1,929	2,358	1,876	2,576	1,711	2,022	1,685	2,310
	Other Custody	14	0	32	90	28	0	39	24	18	40	46	31	0
	Non-Custody	159	120	104	196	268	125	143	149	128	163	139	82	366
	Medical	473	362	184	216	132	120	187	386	288	247	329	173	227
	Custody - Average Number of FMLA Hours Used by Staff	3.96	2.40	2.47	3.02	2.33	2.60	3.22	2.37	3.19	2.59	2.61	2.25	3.17
	Other Custody	0.31	0.00	0.74	2.08	0.64	0.00	0.93	0.59	0.43	0.92	1.06	0.72	0.00
	Non-Custody	0.64	0.48	0.42	0.78	1.07	0.51	0.57	0.59	0.50	0.64	0.55	0.32	1.49
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	256	174	106	0	0	0	0	10	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	409	410	402	453	469	429	449	405	433	377	387	429	476
	Number of Emergency Corrective Work Orders (priority 1) Completed	409	392	39	465	414	413	440	362	425	345	375	383	495
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	1,324	1,303	1,895	2,781	1,885	1,579	2,100	1,733	1,599	3,052	1,535	1,280	1,204
	Number of Preventative Maintenance Work Orders (priority 2) Completed	1,017	992	988	1,273	1,413	1,097	900	809	1,275	1,698	1,239	899	2,965
	Number of Corrective Work Orders (Priority 3) Received/Submitted	968	882	899	903	731	780	913	846	701	622	937	959	876
	Number of Corrective Work Orders (Priority 3) Completed	978	881	651	870	756	725	928	731	851	672	710	635	1,133
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	62	9	9	8	25	13	8	14	43	14	6	10	6
	Number of Non-Maintenance Service Requests (Priority 4) Completed	40	8	14	7	22	30	19	21	41	17	13	6	27
	Number of Project Work Orders (priority 5) Received/Submitted	0	0	5	0	0	0	0	0	0	0	0	0	0
	Number of Project Work Orders (priority 5) Completed	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	% of personnel hours spent on preventative maintenance	19 %	22 %	20 %	21 %	27 %	22 %	18 %	19 %	21 %	28 %	28 %	19 %	23 %
	Employee Grievances and Staff Complaints													
	Total	7	15	21	8	9	9	11	16	5	20	24	8	7
	Per 100 Staff	0.61	1.31	1.86	0.71	0.79	0.79	0.97	1.41	0.44	1.77	2.09	0.70	0.62
	Health & Safety	0	0	1	0	0	0	0	1	0	3	1	0	0
	Conditions of Work	7	15	17	7	9	9	11	11	0	14	17	6	6
	Total E.E.O	0	0	3	1	0	0	0	4	5	3	6	2	1
	Equal Employment Opportunity (EEO) (Non-Medical)	0	0	1	0	0	0	0	1	2	1	0	0	0
	Equal Employment Opportunity (EEO) (Medical)	0	0	2	1	0	0	0	3	3	2	6	2	1
	Staff Investigations													
	Total Central Intake Requests	4	23	7	4	8	4	9	9	7	15	5	13	13
	Per 100 Staff	0.35	2.01	0.62	0.35	0.70	0.35	0.79	0.79	0.62	1.33	0.44	1.13	1.15
	Central Intake Requests Accepted	9	6	7	5	0	3	1	9	8	5	12	5	13
	Central Intake Requests Rejected	1	0	1	1	0	1	0	0	0	1	1	0	1
	Central Intake Requests Approved for Direct Action	7	4	19	4	0	4	1	4	4	4	8	2	12
	Total Direct Action Requests Submitted	2	18	7	4	6	4	8	7	4	12	4	8	12
	Direct Action Requests Accepted	7	4	19	4	0	4	1	4	4	4	8	2	12
	Direct Action Requests Rejected	1	0	1	1	0	0	0	0	0	0	1	0	0
	Number of Open Investigations	21	27	25	33	28	28	3	21	21	25	27	30	22
	Number of Closed Investigations	4	2	0	0	2	0	0	1	1	0	1	3	0
	Investigations exceeding 180 calendar days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													



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		2015	2016											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SVSP	Total Central Intake Requests	0	0	1	2	0	0	1	1	3	4	3	2	1
	Per 100 Staff	0.00	0.00	0.09	0.18	0.00	0.00	0.09	0.09	0.26	0.35	0.26	0.17	0.09
	Central Intake Requests Accepted	0	0	0	1	0	1	0	2	0	1	2	0	0
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	1	1	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	0	0	0	0	1	0	1	2	1	0
	Total Direct Action Requests Submitted	0	0	0	2	0	0	0	0	0	4	2	0	1
	Direct Action Requests Accepted	0	0	0	0	0	0	0	1	0	1	2	1	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	1	0	0	0
	Number of Open Investigations	2	2	3	3	3	4	3	5	4	7	6	6	9
	Number of Closed Investigations	0	0	0	1	1	0	0	0	0	0	0	0	0
	Investigations exceeding 180 calendar days	0	0	0	0	0	0	0	0	1	0	0	0	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	13	2	5	7	4	8	3	4	6	17	6	13	4
	Per 100 Staff	1.13	0.17	0.44	0.62	0.35	0.70	0.26	0.35	0.53	1.50	0.52	1.13	0.35
	Dismissals	1	0	0	2	1	0	0	0	0	1	0	2	2
	Adverse Actions Total (Non-Medical)	13	2	5	7	4	8	3	4	6	17	6	13	4
	Per 100 Staff	1.13	0.17	0.44	0.62	0.35	0.70	0.26	0.35	0.53	1.50	0.52	1.13	0.35
	Dismissals (Non-Medical)	1	0	0	2	1	0	0	0	0	1	0	2	1
	Adverse Actions Total (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dismissals (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	1




Legend



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-  System Data Collected by CompStat
-  Formula Driven Data
-  Data Provided by the Institution