Rule#	Category Title	Metric Title	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20
1	Number and Housing Level of Inmates	Level I	165	155	141	113	104	112	83	57	50	68	74	55
2	Number and Housing Level of Inmates	Level II	0	0	0	0	0	0	0	0	0	0	0	0
3	Number and Housing Level of Inmates	Level III	0	0	0	0	0	0	0	0	0	0	0	0
4	Number and Housing Level of Inmates	Level IV	1,805	1,894	1,873	1,844	1,804	1,845	1,830	1,770	1,794	1,784	1,746	1,733
5	Number and Housing Level of Inmates	Camps - Female	0	0	0	0	0	0	0	0	0	0	0	0
6	Number and Housing Level of Inmates	Camps - Male	0	0	0	0	0	0	0	0	0	0	0	0
7	Number and Housing Level of Inmates	Non Level - Specific Beds	168	156	167	177	201	178	186	179	176	182	203	196
8	Number and Housing Level of Inmates	Female Inmates	0	0	0	0	0	0	0	0	0	0	0	0
9	Number and Housing Level of Inmates	Restricted Housing	216	220	236	229	237	228	217	244	223	212	226	243
10	Number and Housing Level of Inmates	Condemned - Female	0	0	0	0	0	0	0	0	0	0	0	0
11	Number and Housing Level of Inmates	Condemned - Male	0	0	0	0	0	0	0	0	0	0	0	0
12	Number and Housing Level of Inmates	Total Number of Inmates	2,354	2,425	2,417	2,363	2,346	2,363	2,316	2,250	2,243	2,246	2,249	2,227
13	Positions - Authorized and Vacant	Authorized	1,462	1,462	1,462	1,462	1,462	1,462	1,423	1,423	1,423	1,423	1,423	1,423
14	Positions - Authorized and Vacant	Vacant	195	213	217	214	224	240	205	208	218	195	211	215
15	Overtime Hours	Custody	24,700.90	27,813.67	35,525.56	19,460.30	25,191.24	29,911.32	35,694.79	37,850.04	31,052.99	29,752.23	34,211.86	31,347.34
16	Overtime Hours	Non-Custody	1,037.50	1,059.25	1,366.75	1,671.00	1,280.75	1,325.00	1,370.50	1,762.25	1,438.00	1,752.00	1,542.50	1,635.20
17	Overtime Hours	Dental + Mental Health	152.70	157.00	161.35	339.70	542.50	509.50	599.95	635.55	544.20	557.85	295.80	304.30
18	Overtime Hours	Total Overtime Hours	25,891.10	29,029.92	37,053.66	21,471.00	27,014.49	31,745.82	37,665.24	40,247.84	33,035.19	32,062.08	36,050.16	33,286.84
19	Sick Leave Hours	Custody	6,660.00	6,440.50	7,098.50	5,485.75	4,964.25	6,052.50	6,730.25	6,019.75	5,880.00	6,659.00	5,063.00	7,018.75
20	Sick Leave Hours	Non-Custody	1,399.75	1,444.75	1,257.50	808.63	978.00	1,146.50	1,284.37	1,010.00	1,050.25	1,288.25	1,379.94	1,113.25
21	Sick Leave Hours	Dental + Mental Health	1,273.75	1,451.00	1,441.25	376.00	361.25	528.00	473.00	398.50	438.00	568.25	623.00	964.00
22	Sick Leave Hours	Total Sick Leave Hours	9,333.50	9,336.25	9,797.25	6,670.38	6,303.50	7,727.00	8,487.62	7,428.25	7,368.25	8,515.50	7,065.94	9,096.00
23	Number of Deaths	Homicide	0	1	0	1	0,505.50	0	0	0	0	0	1	1
24	Number of Deaths	Suicide	0	0	0	0	0	0	0	0	1	1	0	1
25	Number of Deaths	Unexpected	0	1	0	1	0	0	0	0	0	0	0	1
27	Number of Deaths	Other	1	0	1	0	0	0	0	1	0	0	0	0
28	Number of Deaths	Total	1	2	1	2	0	0	0	1	1	1	1	3
29	Use Of Force (UOF)	Total UOF Incidents		-	-	-	-	-	-	_			<u>'</u>	
30	Inmate Appeals - 1st Level	Appeals Received (Screened Out + Accepted)	409	352	495	479	371	110	-	-	-	-	-	-
31	Inmate Appeals - 1st Level	Appeals Screened Out	328	311	386	317	245	60	-	-	-	-	-	-
32	Inmate Appeals - 1st Level	Appeals Accepted	81	41	109	162	126	50	-	-	-	-	-	-
33	Inmate Appeals - 1st Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	46	31	46	64	79	61	-	-	-	-	-	-
34	Inmate Appeals - 1st Level	Appeals Upheld (Granted or Granted in Part)	21	16	10	36	42	33	-	-	-	-	-	-
35	Inmate Appeals - 1st Level	Appeals Overdue	0	0	0	0	1	0	-	-	-	-	-	-

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36	Inmate Appeals - 2nd Level	Appeals Received (Screened Out + Accepted)	110	74	112	163	130	38	-	-	-	-	-	-
37	Inmate Appeals - 2nd Level	Appeals Screened Out	26	30	19	10	5	3	-	-	-	-	-	-
38	Inmate Appeals - 2nd Level	Appeals Accepted	84	44	93	153	125	35	-	-	-	-	-	-
39	Inmate Appeals - 2nd Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	53	30	23	58	66	83	-	-	-	-	-	-
40	Inmate Appeals - 2nd Level	Appeals Upheld (Granted or Granted in Part)	33	31	35	49	67	59	-	-	-	-	-	-
41	Inmate Appeals - 2nd Level	Appeals Overdue	2	3	3	1	1	1	-	-	-	-	-	-
42	Inmate Appeals - 3rd Level	Appeals Received (Screened Out + Accepted)	49	49	43	45	21	13	-	-	-	-	-	-
43	Inmate Appeals - 3rd Level	Appeals Screened Out	16	14	3	8	9	0	-	-	-	-	-	-
44	Inmate Appeals - 3rd Level	Appeals Accepted	33	35	40	37	12	13	-	-	-	-	-	-
45	Inmate Appeals - 3rd Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	29	28	11	19	9	11	-	-	-	-	-	-
46	Inmate Appeals - 3rd Level	Appeals Upheld (Granted or Granted in Part)	1	5	2	3	6	1	-	-	-	-	-	-
47	Inmate Appeals - 3rd Level	Appeals Overdue	29	39	40	25	20	49	-	-	-	-	-	-
48	Contraband	Cellular Telephone Seizure Events	65	24	100	50	42	33	40	21	42	19	14	22
49	Contraband	Quantity of Cellular Telephones Seized	74	24	123	75	80	39	48	23	46	27	28	22
50	Contraband	Cocaine Seizure Events	0	0	0	1	0	0	0	0	0	0	0	0
51	Contraband	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	Contraband	Heroin Seizure Events	4	6	2	4	4	2	4	0	0	0	4	5
53	Contraband	Quantity of Heroin Seized (grams)	26.92	114.88	0.94	26.22	23.12	6.57	92.89	0.00	0.00	0.00	63.42	107.72
54	Contraband	Marijuana Seizure Events	5	2	0	3	5	4	2	0	1	1	2	3
55	Contraband	Quantity of Marijuana Seized (grams)	16.00	14.00	0.00	19.00	122.00	48.00	317.00	0.00	21.00	3.00	2.00	75.00
56	Contraband	Methamphetamine Seizure Events	1	2	2	1	3	3	1	3	5	7	3	3
57	Contraband	Quantity of Methamphetamine Seized (grams)	0.78	1.50	1.07	10.23	61.03	4.73	0.04	378.61	84.97	250.66	736.90	70.17
58	Contraband	Tobacco Seizure Events	4	4	2	5	2	1	3	0	0	1	0	1
59	Contraband	Quantity of Tobacco Seized (grams)	166.00	50.00	13.00	141.00	94.00	61.00	171.00	0.00	0.00	10.00	0.00	56.00
60	Contraband	Miscellaneous Seizure Events	0	2	1	2	0	1	0	0	1	1	0	0
61	Fiscal	Institution Budget	\$228,115,246	\$228,292,485	\$228,306,015	\$240,749,942	\$240,816,153	\$240,889,050	\$206,301,659	\$206,301,659	\$206,301,659	\$203,150,360	\$194,988,842	\$195,939,190
62	Fiscal	Actual Expenditures	\$142,965,197	\$163,625,291	\$183,293,359	\$203,984,837	\$222,780,803	\$242,600,703	\$17,635,398	\$37,022,350	\$55,634,417	\$73,348,966	\$92,227,479	\$111,132,246
63	Modified Programs	Inmate-Days on Modified Programs	1.8	9.5	26.0	26.4	0.4	7.7	6.5	0.7	0.6	2.9	4.1	25.3
64	Rehabilitative Programs	Academic Education - Operational Capacity	942	958	863	1,406	1,393	1,374	1,349	1,329	1,326	1,324	1,308	1,202

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65	Rehabilitative Programs	Academic Education - Actual Enrollment	799	720	872	864	868	886	957	964	959	1,018	994	876
66	Rehabilitative Programs	Academic Education - Number of High School Diplomas	0	1	6	0	2	1	2	1	2	1	0	0
67	Rehabilitative Programs	Academic Education - Number of GED Certificates	3	0	1	0	0	0	0	0	0	0	1	1
68	Rehabilitative Programs	Academic Education - Number of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	0
69	Rehabilitative Programs	Academic Education - Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0	0	0	0
70	Rehabilitative Programs	Academic Education - Number of Masters Degrees	0	0	0	0	0	0	0	0	0	0	0	0
71	Rehabilitative Programs	Career Technical Education - Operational Capacity	176	190	190	190	190	189	188	187	189	181	174	171
72	Rehabilitative Programs	Career Technical Education - Actual Enrollment	169	184	189	189	190	189	185	184	184	178	172	168
75	Rehabilitative Programs	Cognitive Behavioral Intervention, Sex Offender - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
76	Rehabilitative Programs	Cognitive Behavioral Intervention, Sex Offender - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
77	Re-Entry Hub Programs	Substance Abuse Treatment - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
78	Re-Entry Hub Programs	Substance Abuse Treatment - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
79	Re-Entry Hub Programs	Criminal Thinking - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
80	Re-Entry Hub Programs	Criminal Thinking - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
81	Re-Entry Hub Programs	Anger Management - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
82	Re-Entry Hub Programs	Anger Management - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
83	Re-Entry Hub Programs	Family Relationships - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
84	Re-Entry Hub Programs	Family Relationships - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
85	Re-Entry Hub Programs	Transitions - Operational Capacity	20	25	24	22	27	22	46	45	36	23	20	16
86	Re-Entry Hub Programs	Transitions - Actual Enrollment	8	24	24	22	27	21	40	44	35	23	20	16
87	Long-Term Offenders Pilot Program	Substance Abuse Treatment - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0

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88	Long-Term Offenders Pilot Program	Substance Abuse Treatment - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
89	Long-Term Offenders Pilot Program	Criminal Thinking - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
90	Long-Term Offenders Pilot Program	Criminal Thinking - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
91	Long-Term Offenders Pilot Program	Anger Management - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
92	Long-Term Offenders Pilot Program	Anger Management - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
93	Long-Term Offenders Pilot Program	Family Relationships - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
94	Long-Term Offenders Pilot Program	Family Relationships - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
95	Long-Term Offenders Pilot Program	Victim Impact - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
96	Long-Term Offenders Pilot Program	Victim Impact - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
97	Long-Term Offenders Pilot Program	Employment Readiness - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
98	Long-Term Offenders Pilot Program	Employment Readiness - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
99	Long-Term Offenders Pilot Program	Denial Management - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
100	Long-Term Offenders Pilot Program	Denial Management - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0