



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 08-10-2023

**Location(s):** ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

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Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023
ASP	Custody Operations	Restricted Housing	Blueprint Crowding Capacity <sup>1</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
ASP	Custody Operations	Restricted Housing	Actual Population <sup>1</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
ASP	Custody Operations	Restricted Housing	Total Restricted Housing Endorsed Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
ASP	Custody Operations	Restricted Custody General Population (RCGP)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
ASP	Custody Operations	Short Term Restricted Housing (STRH)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
ASP	Custody Operations	Short Term Restricted Housing (STRH)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
ASP	Custody Operations	Short Term Restricted Housing (STRH)	STRH with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
ASP	Custody Operations	Long Term Restricted Housing (LTRH)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
ASP	Custody Operations	Long Term Restricted Housing (LTRH)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
ASP	Custody Operations	Long Term Restricted Housing (LTRH)	LTRH with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
ASP	Custody Operations	Life Sentenced Inmates	Life (With Possibility of Parole)	1,118	1,110	1,108	1,105	1,090	1,086	1,092	1,076	1,080	1,079	1,086	1,103	1,107
ASP	Custody Operations	Life Sentenced Inmates	Life (Without Possibility of Parole) (LWOP)	166	164	164	163	166	166	168	166	167	168	170	168	169
ASP	Custody Operations	Condemned Inmates	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
ASP	Custody Operations	Condemned Inmates	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
ASP	Custody Operations	Psychiatric Services Unit (PSU)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
ASP	Custody Operations	Psychiatric Services Unit (PSU)	Average Length of Stay <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
ASP	Custody Operations	Psychiatric Services Unit (PSU)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
ASP	Custody Operations	Security Housing Unit (SHU)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
ASP	Custody Operations	Security Housing Unit (SHU)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
ASP	Custody Operations	Security Housing Unit (SHU)	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
ASP	Custody Operations	Psychiatric Inpatient Program (PIP)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
ASP	Custody Operations	Psychiatric Inpatient Program (PIP)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
ASP	Custody Operations	Correctional Treatment Center (CTC)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
ASP	Custody Operations	Correctional Treatment Center (CTC)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
ASP	Custody Operations	Out-Patient Housing Unit (OHU)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
ASP	Custody Operations	Out-Patient Housing Unit (OHU)	Actual Population	19	17	11	7	12	15	6	4	9	10	6	7	9



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ASP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPV	0	0	0	0	0	0	0	0	0	0	0	0	0
ASP	Custody Operations	American with Disabilities Act (ADA)	DPS - Disability Type: Speech <sup>1</sup>	0	0	0	0	0	0	0	0	0	0	0	1	1
ASP	Custody Operations	American with Disabilities Act (ADA)	DPS Code Only	0	0	0	0	0	0	0	0	0	0	0	0	0
ASP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPS	0	0	0	0	0	0	0	0	0	0	0	1	1
ASP	Custody Operations	American with Disabilities Act (ADA)	DKD - Disability Type: Kidney <sup>1</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
ASP	Custody Operations	American with Disabilities Act (ADA)	DKD Code Only	0	0	0	0	0	0	0	0	0	0	0	0	0
ASP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DKD	0	0	0	0	0	0	0	0	0	0	0	0	0
ASP	Custody Operations	Development Disability Program (DDP)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
ASP	Custody Operations	Development Disability Program (DDP)	DD1	0	0	0	0	0	0	0	0	0	0	0	0	0
ASP	Custody Operations	Development Disability Program (DDP)	DD2	0	0	0	0	0	0	0	0	0	0	0	0	0
ASP	Custody Operations	Development Disability Program (DDP)	DD3	0	0	0	0	0	0	0	0	0	0	0	0	0
ASP	Custody Operations	Inmate Disciplinaries	Per 100 inmates <sup>1</sup>	3.02	3.10	3.99	2.49	2.77	3.14	3.25	3.63	3.52	4.32	4.04	4.86	4.32
ASP	Custody Operations	Inmate Disciplinaries	Total Inmate RVRs <sup>1</sup>	124	127	164	104	114	138	132	149	149	190	183	226	203
ASP	Custody Operations	Inmate Disciplinaries	Counseling RVRs	30	35	43	29	39	36	43	67	60	60	43	60	62
ASP	Custody Operations	Inmate Disciplinaries	Administrative RVRs	14	14	14	5	16	17	7	15	16	13	14	29	21
ASP	Custody Operations	Inmate Disciplinaries	Serious RVRs	80	78	107	70	59	85	82	67	73	117	126	137	120
ASP	Custody Operations	Inmate Disciplinaries	Pending RVRs	4	1	3	3	4	3	1	5	4	10	7	17	43
ASP	Custody Operations	Inmate Disciplinaries	Camp RVRs	0	0	0	0	0	0	0	0	0	0	0	0	0
ASP	Custody Operations	Inmate Disciplinaries	Serious RVRs Exceeding Time Limitations	0	0	1	1	0	0	0	1	1	0	0	0	0
ASP	Custody Operations	Inmate Disciplinaries	Conduct	51	41	75	49	27	43	55	36	50	70	65	84	62
ASP	Custody Operations	Inmate Disciplinaries	Total Assaults <sup>1</sup>	1	0	2	3	0	0	2	0	1	2	0	3	0
ASP	Custody Operations	Inmate Disciplinaries	Assault on a Non-Prisoner	0	0	0	0	0	0	0	0	0	0	0	0	0
ASP	Custody Operations	Inmate Disciplinaries	Assault on a Prisoner	1	0	2	3	0	0	2	0	1	2	0	2	0
ASP	Custody Operations	Inmate Disciplinaries	Assault on a Peace Officer	0	0	0	0	0	0	0	0	0	0	0	0	0
ASP	Custody Operations	Inmate Disciplinaries	Assault with a Deadly Weapon	0	0	0	0	0	0	0	0	0	0	0	1	0
ASP	Custody Operations	Inmate Disciplinaries	Total Batteries <sup>1</sup>	30	10	31	29	14	9	35	22	20	39	37	50	22



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ASP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Withdrawn <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
ASP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - None <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
ASP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Evidence Reviewed without AVSS <sup>2</sup>	7	12	19	6	10	30	10	19	21	44	11	15	9
ASP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Referred to Office of Internal Affairs <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
ASP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	No Audio/Video Evidence - Staff Complaints <sup>2</sup>	7	12	19	6	10	30	10	19	21	44	11	15	0
ASP	Programs	Inmate Work Assignments	Available Assignments <sup>1</sup>	2,822	2,825	2,825	2,826	2,823	2,829	2,833	2,837	2,838	2,870	2,857	2,907	2,964
ASP	Programs	Inmate Work Assignments	Full Time	2,322	2,325	2,325	2,325	2,322	2,327	2,330	2,334	2,343	2,356	2,353	2,403	2,461
ASP	Programs	Inmate Work Assignments	Half Time	500	500	500	501	501	502	503	503	495	514	504	504	503
ASP	Programs	Inmate Work Assignments	Eligible Inmates	3,750	3,748	3,731	3,831	3,700	3,589	3,622	3,647	3,873	3,976	4,052	4,161	4,189
ASP	Programs	Inmate Work Assignments	Inmates Assigned <sup>1</sup>	1,896	1,884	1,941	1,903	1,618	1,619	1,673	1,779	1,853	1,916	1,975	1,999	2,052
ASP	Programs	Inmate Work Assignments	Full Time	1,658	1,654	1,680	1,650	1,415	1,411	1,455	1,559	1,615	1,649	1,703	1,721	1,758
ASP	Programs	Inmate Work Assignments	Half Time <sup>1</sup>	238	230	261	253	203	208	218	220	238	267	272	278	294
ASP	Programs	Inmate Work Assignments	One Half Time Assignment	231	223	253	243	197	200	211	216	234	263	268	273	291
ASP	Programs	Inmate Work Assignments	Two Half Time Assignments	7	7	8	10	6	8	7	4	4	4	4	5	3
ASP	Programs	Inmate Work Assignments	Vacant Work Assignments <sup>1</sup>	926	941	884	923	1,205	1,210	1,160	1,058	985	954	882	908	912
ASP	Programs	Inmate Work Assignments	Percent of Filled Work Assignments <sup>1</sup>	67%	67%	69%	67%	57%	57%	59%	63%	65%	67%	69%	69%	69%
ASP	Programs	Inmate Work Assignments	Percent of Filled Work Assignments - Full Time <sup>1</sup>	71%	71%	72%	71%	61%	61%	62%	67%	69%	70%	72%	72%	71%
ASP	Programs	Inmate Work Assignments	Percentage of Filled Work Assignments - Half-Time <sup>1</sup>	49%	47%	54%	52%	42%	43%	45%	45%	49%	53%	55%	56%	59%
ASP	Programs	Inmate Work Assignments	Inmates Unassigned <sup>1</sup>	567	558	587	620	834	742	648	541	636	756	835	896	951
ASP	Programs	Inmate Work Assignments	Voluntary	8	11	17	12	11	11	10	12	13	11	11	18	23
ASP	Programs	Inmate Work Assignments	Involuntary	559	547	570	608	823	731	638	529	623	745	824	878	928
ASP	Programs	Inmate Work Assignments	Inmates on Waiting List <sup>2</sup>	465	469	545	487	703	668	527	520	579	668	769	789	870



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ASP	Programs	Prison Industry Authority	PIA Assignments	471	471	471	466	466	466	466	468	468	468	468	470	470
ASP	Programs	Prison Industry Authority	PIA Assignments Filled	347	347	348	362	390	390	389	413	417	427	436	457	439
ASP	Programs	Prison Industry Authority	% of PIA Assignments Filled <sup>1</sup>	74%	74%	74%	78%	84%	84%	83%	88%	89%	91%	93%	97%	93%
ASP	Programs	Prison Industry Authority	PIA Lost Hours <sup>1</sup>	37,156	36,022	41,119	56,415	23,825	22,816	26,692	18,209	17,502	19,676	18,614	19,474	29,820
ASP	Programs	Prison Industry Authority	(Custody) PIA Lost Hours	2,393	5,903	5,285	28,183	4,902	1,696	3,856	1,152	1,606	1,981	2,757	2,413	1,112
ASP	Programs	Prison Industry Authority	(Ducats) PIA Lost Hours	3,557	7,053	12,557	2,061	2,563	3,468	3,415	2,981	3,011	4,158	4,976	4,729	4,853
ASP	Programs	Prison Industry Authority	(Industry Related) PIA Lost Hours	10,145	1,576	1,816	10,955	3,252	3,800	4,891	3,262	3,075	3,671	2,276	3,447	15,766
ASP	Programs	Prison Industry Authority	(Other) PIA Lost Hours	1,549	2,272	1,461	117	1,346	1,421	2,410	2,819	2,820	3,311	3,589	5,327	3,508
ASP	Programs	Prison Industry Authority	(Vacant) PIA Lost Hours	19,512	19,218	20,000	15,099	11,762	12,431	12,120	7,995	6,990	6,555	5,016	3,558	4,581
ASP	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of ILTAG Groups <sup>2</sup>	79	85	85	85	87	51	51	51	53	66	67	67	68
ASP	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Meetings Held <sup>1</sup>	214	208	195	61	155	129	125	135	167	231	211	223	205
ASP	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Attendees (for all meetings held) <sup>1</sup>	4,402	4,631	3,775	1,264	3,691	2,899	2,710	3,478	3,986	5,554	5,687	6,053	6,111
ASP	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Contact Hours (for all meetings held) <sup>1</sup>	712,224	978,136	632,604	50,260	504,046	278,781	250,941	374,699	505,277	1,000,290	945,518	977,210	1,023,006
ASP	Programs	Alcoholics Anonymous (AA)	Total Number of Meetings Held <sup>2</sup>	44	36	41	15	35	33	31	37	41	41	43	44	40
ASP	Programs	Alcoholics Anonymous (AA)	Total Number of Attendees <sup>2</sup>	1,019	986	1,016	411	956	880	672	1,059	1,249	1,339	1,445	1,540	1,566
ASP	Programs	Alcoholics Anonymous (AA)	Total Meeting Hours <sup>2</sup>	82	72	82	30	70	66	58	74	79	80	86	88	80
ASP	Programs	Alcoholics Anonymous (AA)	Contact Hours <sup>1</sup>	83,558	70,992	83,312	12,330	66,920	58,080	38,976	78,366	98,671	107,120	124,270	135,520	125,280
ASP	Programs	Narcotics Anonymous (NA)	Total Number of Meetings Held <sup>2</sup>	60	32	45	16	29	36	34	21	45	53	44	57	41
ASP	Programs	Narcotics Anonymous (NA)	Total Number of Attendees <sup>2</sup>	1,363	705	735	363	647	735	672	672	788	1,343	1,252	1,683	1,354
ASP	Programs	Narcotics Anonymous (NA)	Total Meeting Hours <sup>2</sup>	108	64	90	32	58	72	64	42	86	106	88	114	82
ASP	Programs	Narcotics Anonymous (NA)	Contact Hours <sup>1</sup>	147,204	45,120	66,150	11,616	37,526	52,920	43,008	28,224	67,768	142,358	110,176	191,862	111,028
ASP	Programs	Veteran's Groups	Total Number of Meetings Held <sup>2</sup>	2	1	1	1	3	4	3	4	3	5	3	5	8
ASP	Programs	Veteran's Groups	Total Number of Attendees <sup>2</sup>	31	8	11	12	40	63	59	64	47	84	53	104	113
ASP	Programs	Veteran's Groups	Total Meeting Hours <sup>2</sup>	4	2	2	2	6	8	6	8	6	10	6	10	16
ASP	Programs	Veteran's Groups	Contact Hours <sup>1</sup>	124	16	22	24	240	504	354	512	282	840	318	1,040	1,808



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ASP	Administration	Education Positions	Adjusted Budgeted Total <sup>1</sup>	65	65	65	65	65	65	65	65	65	65	65	65	65	
ASP	Administration	Education Positions	Filled Budgeted Positions <sup>2</sup>	57	58	59	57	54	54	52	51	53	53	49	49	49	51
ASP	Administration	Education Positions	920 Blanket <sup>2</sup>	1	1	1	1	1	1	1	1	1	1	1	4	4	4
ASP	Administration	Education Positions	918 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASP	Administration	Education Positions	True Vacancy Total <sup>1</sup>	7	6	5	7	10	10	12	13	11	11	12	12	12	10
ASP	Administration	Education Positions	902 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASP	Administration	Education Positions	916 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASP	Administration	Education Positions	Staff on Other Type of Leave <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	1	0	0	0
ASP	Administration	Support Staff	Budgeted Positions <sup>2</sup>	200	200	200	200	200	200	200	200	200	200	198	198	198	199
ASP	Administration	Support Staff	Pending 607's - Net <sup>2</sup>	-7.8	-6.8	-6.8	-6.8	-6.8	-6.8	-6.8	-6.8	-6.8	-6.8	-6.8	-4.8	-4.8	-5.8
ASP	Administration	Support Staff	Adjusted Budgeted Total <sup>1</sup>	192	193	193	193	193	193	193	193	193	193	193	193	193	193
ASP	Administration	Support Staff	Filled Budgeted Positions <sup>2</sup>	166	164	165	166	162	166	164	165	167	166	161	165	166	166
ASP	Administration	Support Staff	920 Blanket <sup>2</sup>	5	5	6	4	5	5	5	5	5	5	5	5	5	5
ASP	Administration	Support Staff	918 Blanket <sup>2</sup>	0	0	0	0	0	0	0	1	1	1	1	1	1	0
ASP	Administration	Support Staff	True Vacancy Total <sup>1</sup>	21	24	22	23	26	22	24	22	20	21	26	22	22	22
ASP	Administration	Support Staff	902 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASP	Administration	Support Staff	916 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASP	Administration	Support Staff	Staff on Other Type of Leave <sup>2</sup>	9	6	5	7	10	14	14	9	9	8	7	7	10	10
ASP	Administration	Trades	Budgeted Positions <sup>2</sup>	67	60	60	60	60	60	61	61	61	61	58	58	58	58
ASP	Administration	Trades	Pending 607's - Net <sup>2</sup>	-9	-2	-2	-2	-2	-2	-3	-3	-3	-3	-3	0	0	0
ASP	Administration	Trades	Adjusted Budgeted Total <sup>1</sup>	58	58	58	58	58	58	58	58	58	58	58	58	58	58
ASP	Administration	Trades	Filled Budgeted Positions <sup>2</sup>	50	48	48	48	47	49	49	47	48	48	47	47	48	48
ASP	Administration	Trades	920 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	1
ASP	Administration	Trades	918 Blanket <sup>2</sup>	3	3	3	3	2	2	1	1	0	0	0	0	0	0
ASP	Administration	Trades	True Vacancy Total <sup>1</sup>	5	7	7	7	9	7	8	10	10	10	11	10	9	9
ASP	Administration	Trades	902 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASP	Administration	Trades	916 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASP	Administration	Trades	Staff on Other Type of Leave <sup>2</sup>	3	3	3	5	5	4	2	2	2	2	1	0	1	1
ASP	Administration	Management	Budgeted Positions <sup>2</sup>	8	8	8	8	8	8	8	8	8	8	8	8	8	8
ASP	Administration	Management	Pending 607's - Net <sup>2</sup>	3	3	3	3	3	3	3	3	3	3	3	3	3	3
ASP	Administration	Management	Adjusted Budgeted Total <sup>1</sup>	11	11	11	11	11	11	11	11	11	11	11	11	11	11
ASP	Administration	Management	Filled Budgeted Positions <sup>2</sup>	9	9	8	8	9	9	9	9	9	9	9	11	11	11
ASP	Administration	Management	920 Blanket <sup>2</sup>	0	0	1	1	0	0	0	0	1	1	1	0	0	0
ASP	Administration	Management	918 Blanket <sup>2</sup>	1	1	1	1	1	1	2	2	1	1	2	2	2	2
ASP	Administration	Management	True Vacancy Total <sup>1</sup>	1	1	1	1	1	1	0	0	0	0	-2	-2	-2	-2
ASP	Administration	Management	902 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASP	Administration	Management	916 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASP	Administration	Management	Staff on Other Type of Leave <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASP	Administration	Overtime	Total <sup>1</sup>	21,510	33,364	19,568	21,162	18,886	16,184	16,885	18,599	12,528	13,713	17,380	12,335	16,328	



## COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 08-10-2023

Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

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Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023
ASP	Administration	Overtime	AVG Hours Per Custody Staff <sup>1</sup>	24.50	35.85	19.49	19.72	18.42	15.98	17.61	18.54	11.62	11.69	16.48	11.09	15.13
ASP	Administration	Overtime	Custody <sup>1</sup>	17,931	26,707	14,619	14,787	13,556	11,840	13,101	13,851	8,704	9,035	12,705	8,464	11,527
ASP	Administration	Overtime	Lieutenants	1,056	1,222	652	967	1,395	893	697	1,140	817	754	928	575	447
ASP	Administration	Overtime	Sergeants	2,216	2,956	2,000	1,991	2,248	2,155	1,787	2,443	1,618	1,760	2,280	1,332	1,148
ASP	Administration	Overtime	Officers	14,054	21,924	11,613	11,445	9,472	8,472	10,265	9,968	6,060	6,307	9,342	6,362	9,722
ASP	Administration	Overtime	Other Custody	605	606	355	385	442	321	351	300	209	215	156	196	210
ASP	Administration	Overtime	AVG Hours Per Non-Custody Staff <sup>1</sup>	5.71	10.91	9.37	10.48	7.95	5.21	6.77	8.80	6.69	7.64	8.12	6.30	8.79
ASP	Administration	Overtime	Non-Custody	1,612	3,043	2,623	2,924	2,163	1,447	1,856	2,393	1,854	2,109	2,176	1,713	2,427
ASP	Administration	Overtime	Medical	1,968	3,615	2,326	3,452	3,167	2,897	1,929	2,355	1,971	2,569	2,499	2,158	2,374
ASP	Administration	Sick Leave	Total Hours <sup>1</sup>	6,336	6,531	5,563	6,108	5,739	5,712	6,458	4,700	4,796	5,066	6,330	6,133	5,983
ASP	Administration	Sick Leave	AVG Hours Per Custody Staff <sup>1</sup>	5.12	5.60	4.16	4.78	4.60	4.79	5.64	3.34	3.76	3.92	5.27	4.94	4.73
ASP	Administration	Sick Leave	Custody <sup>1</sup>	3,745	4,169	3,122	3,585	3,384	3,551	4,198	2,496	2,820	3,034	4,062	3,771	3,604
ASP	Administration	Sick Leave	Lieutenants	108	120	51	70	56	274	243	104	75	74	57	62	62
ASP	Administration	Sick Leave	Sergeants	179	244	166	178	220	192	222	203	192	205	168	151	168
ASP	Administration	Sick Leave	Officers	3,339	3,707	2,858	3,247	3,003	2,962	3,616	2,078	2,423	2,620	3,728	3,374	3,289
ASP	Administration	Sick Leave	Other Custody	120	99	48	90	105	123	117	111	130	135	110	184	86
ASP	Administration	Sick Leave	AVG Hours Per Non-Custody Staff <sup>1</sup>	6.41	5.15	6.02	6.77	6.00	5.64	6.06	5.95	4.57	5.21	6.25	5.90	5.75
ASP	Administration	Sick Leave	Non-Custody	1,808	1,438	1,686	1,888	1,631	1,567	1,661	1,619	1,267	1,438	1,676	1,605	1,588
ASP	Administration	Sick Leave	Medical	783	924	756	635	724	594	599	586	710	595	592	757	791
ASP	Administration	Sick Leave Management	Letter of Instruction - Sick Leave (1st Letter ) (R06 and S06 Staff Only) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
ASP	Administration	Sick Leave Management	Letter of Instruction - Sick Leave (2nd Letter ) (R06 and S06 Staff Only) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
ASP	Administration	Sick Leave Management	Adverse Actions for Sick Leave (R06 and S06 Staff Only) <sup>2</sup>	0	0	0	0	0	0	0	1	0	0	0	0	0
ASP	Administration	Sick Leave Management	Staff Exceeding Trigger Point <sup>2</sup>	62	84	107	149	159	217	266	8	15	15	29	33	40
ASP	Administration	In-Lieu of Sick Leave	Total Hours <sup>1</sup>	3,805	4,157	3,514	3,623	2,674	2,875	3,477	2,074	2,326	2,637	2,461	2,341	2,886
ASP	Administration	In-Lieu of Sick Leave	AVG Hours Per Custody Staff <sup>1</sup>	3.86	4.15	3.25	3.41	2.51	2.97	3.32	1.86	1.96	2.45	2.36	2.12	2.21
ASP	Administration	In-Lieu of Sick Leave	Custody <sup>1</sup>	2,825	3,092	2,436	2,558	1,847	2,203	2,468	1,391	1,469	1,893	1,821	1,618	1,688
ASP	Administration	In-Lieu of Sick Leave	Lieutenants	164	124	95	192	93	242	302	190	101	194	96	128	154
ASP	Administration	In-Lieu of Sick Leave	Sergeants	412	358	353	484	359	378	433	255	282	367	274	309	340
ASP	Administration	In-Lieu of Sick Leave	Officers	2,140	2,522	1,907	1,786	1,314	1,582	1,693	896	1,058	1,289	1,374	1,090	1,170
ASP	Administration	In-Lieu of Sick Leave	Other Custody	108	88	82	97	81	1	41	50	29	44	78	90	24
ASP	Administration	In-Lieu of Sick Leave	AVG Hours Per Non-Custody Staff <sup>1</sup>	1.97	2.30	2.64	2.70	2.15	1.87	2.25	1.54	1.58	1.83	1.42	1.47	1.54
ASP	Administration	In-Lieu of Sick Leave	Non-Custody	555	643	740	755	585	519	617	418	437	506	382	399	425
ASP	Administration	In-Lieu of Sick Leave	Medical	426	422	338	310	242	153	393	265	420	238	259	325	774
ASP	Administration	Annual Leave	Total Hours <sup>1</sup>	7,644	8,150	6,480	6,945	6,800	7,365	9,464	4,588	4,962	5,794	7,352	6,515	8,325



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Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023
ASP	Administration	Annual Leave	AVG Hours Per Custody Staff <sup>1</sup>	7.07	8.15	5.75	5.98	6.28	7.34	8.76	3.71	4.44	5.19	6.67	5.65	7.16
ASP	Administration	Annual Leave	Custody <sup>1</sup>	5,175	6,074	4,316	4,484	4,621	5,442	6,514	2,774	3,322	4,008	5,140	4,315	5,453
ASP	Administration	Annual Leave	Lieutenants	402	412	167	401	301	627	816	303	181	367	406	280	451
ASP	Administration	Annual Leave	Sergeants	719	751	839	788	808	996	995	666	491	631	744	547	681
ASP	Administration	Annual Leave	Officers	3,768	4,598	3,082	3,093	3,251	3,628	4,395	1,603	2,477	2,810	3,437	3,136	3,879
ASP	Administration	Annual Leave	Other Custody	286	314	228	203	262	191	309	203	174	201	553	351	442
ASP	Administration	Annual Leave	AVG Hours Per Non Custody Staff <sup>1</sup>	6.24	5.02	5.59	6.78	5.34	4.91	7.58	4.66	4.56	4.50	6.11	5.74	6.50
ASP	Administration	Annual Leave	Non-Custody	1,760	1,402	1,566	1,892	1,452	1,365	2,076	1,269	1,264	1,241	1,638	1,560	1,794
ASP	Administration	Annual Leave	Medical	710	675	598	569	727	558	874	545	376	544	575	640	1,078
ASP	Administration	Workers' Compensation	Custody -- Number of Staff off Work due to accepted and pending claims. <sup>2</sup>	23	23	20	18	18	14	14	14	18	19	24	19	20
ASP	Administration	Workers' Compensation	Off Work Rate (Per 100 Staff) <sup>1</sup>	3.14	3.09	2.67	2.40	2.45	1.89	1.88	1.87	2.40	2.46	3.11	2.49	2.62
ASP	Administration	Workers' Compensation	Pending/Open Claims <sup>2</sup>	367	371	349	351	337	335	272	413	409	416	416	412	413
ASP	Administration	Workers' Compensation	New Claims <sup>2</sup>	21	20	28	21	8	8	13	20	9	15	13	4	13
ASP	Administration	Workers' Compensation	Closed Claims <sup>2</sup>	18	16	50	19	22	10	76	51	16	12	12	14	9
ASP	Administration	Workers' Compensation	Non-Custody – Number of Staff off Work due to accepted and pending claims. <sup>2</sup>	18	18	17	14	14	13	14	15	17	14	16	15	16
ASP	Administration	Workers' Compensation	Off Work Rate (Per 100 Staff) <sup>1</sup>	6.38	6.45	6.07	5.02	5.15	4.68	5.11	5.51	6.14	5.07	5.97	5.51	5.80
ASP	Administration	Workers' Compensation	Pending/Open Claims <sup>2</sup>	148	154	148	144	146	141	114	184	174	170	173	173	177
ASP	Administration	Workers' Compensation	New Claims <sup>12</sup>	13	16	8	11	10	5	11	9	3	1	5	5	7
ASP	Administration	Workers' Compensation	Closed Claims <sup>12</sup>	7	10	14	15	8	10	38	25	14	6	6	3	4
ASP	Administration	NDI/SDI	Custody - Number of Staff off Work due to non-work related illness/injuries. <sup>2</sup>	18	21	13	14	14	13	19	15	13	13	14	12	11
ASP	Administration	NDI/SDI	Off Work Rate (Per 100 Staff) <sup>1</sup>	2.46	2.82	1.73	1.87	1.90	1.75	2.55	2.01	1.74	1.68	1.82	1.57	1.44
ASP	Administration	NDI/SDI	Non-Custody - Number of Staff off Work due to non-work related illness/injuries. <sup>2</sup>	13	14	11	9	20	20	21	13	8	12	12	11	14
ASP	Administration	NDI/SDI	Off Work Rate (Per 100 Staff) <sup>1</sup>	4.61	5.02	3.93	3.23	7.35	7.19	7.66	4.78	2.89	4.35	4.48	4.04	5.07
ASP	Administration	FMLA	Custody - Number of Staff off Work due to FMLA <sup>1</sup>	54	61	58	55	63	66	73	59	51	55	55	52	55
ASP	Administration	FMLA	Lieutenants	2	4	4	1	2	2	2	2	2	2	4	3	2
ASP	Administration	FMLA	Sergeants	11	11	10	8	12	11	11	11	8	7	10	10	9
ASP	Administration	FMLA	Officers	39	44	42	45	47	51	59	45	38	43	39	36	42
ASP	Administration	FMLA	Other Custody	2	2	2	1	2	2	1	1	3	3	2	3	2
ASP	Administration	FMLA	Non-Custody	32	27	34	23	30	35	38	34	32	35	25	29	28
ASP	Administration	FMLA	Medical	13	15	13	14	18	13	14	10	12	12	14	19	17
ASP	Administration	FMLA	Custody - Number of FMLA Hours Used by Staff <sup>1</sup>	1,040	1,412	1,150	1,222	1,481	1,620	2,355	1,475	922	1,036	1,114	1,260	1,165



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Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023
ASP	Administration	FMLA	Lieutenants	24	56	56	24	24	24	16	16	16	42	68	50	17
ASP	Administration	FMLA	Sergeants	264	216	152	192	304	384	328	271	104	124	232	352	232
ASP	Administration	FMLA	Officers	724	1,096	886	996	975	1,072	1,981	1,168	727	744	688	760	885
ASP	Administration	FMLA	Other Custody	28	44	56	10	178	140	30	20	75	126	126	98	32
ASP	Administration	FMLA	Non-Custody	747	683	1,054	767	969	629	961	817	708	788	649	650	782
ASP	Administration	FMLA	Medical	262	290	210	421	300	234	507	287	240	392	391	682	551
ASP	Administration	FMLA	Custody - Average Number of FMLA Hours Used by Staff <sup>1</sup>	1.42	1.90	1.53	1.63	2.01	2.19	3.17	1.97	1.23	1.34	1.44	1.65	1.53
ASP	Administration	FMLA	Other Custody <sup>1</sup>	0.97	1.33	1.70	0.30	5.56	4.12	0.86	0.57	2.03	3.41	3.41	2.65	0.86
ASP	Administration	FMLA	Non-Custody	2.65	2.45	3.77	2.75	3.56	2.26	3.51	3.00	2.56	2.86	2.42	2.39	2.83
ASP	Administration	FMLA	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ASP	Administration	Accounting Penalties (\$ Amounts)	Institutions (Program 25) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
ASP	Administration	Accounting Penalties (\$ Amounts)	Education (Program 45) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
ASP	Administration	Accounting Penalties (\$ Amounts)	Medical (Program 50) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
ASP	Administration	RAO Accounting Penalties (\$ Amounts)	Institutions (Program 25) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
ASP	Administration	RAO Accounting Penalties (\$ Amounts)	Education (Program 45) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
ASP	Administration	RAO Accounting Penalties (\$ Amounts)	Medical (Program 50) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
ASP	Administration	Regulatory Citations Cal OSHA	Number of Penalties <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
ASP	Administration	Regulatory Citations Cal OSHA	Dollar Amount (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
ASP	Administration	Work Orders	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted <sup>2</sup>	41	39	21	17	25	27	17	67	1	5	5	4	5
ASP	Administration	Work Orders	Number of Emergency Corrective Work Orders (priority 1) Completed <sup>2</sup>	31	36	12	4	18	22	10	3	1	5	3	2	5
ASP	Administration	Work Orders	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted <sup>2</sup>	1,195	1,170	530	716	982	250	268	702	662	820	698	669	722
ASP	Administration	Work Orders	Number of Preventative Maintenance Work Orders (priority 2) Completed <sup>2</sup>	482	490	208	345	200	155	99	13	260	674	156	283	244
ASP	Administration	Work Orders	Number of Corrective Work Orders (Priority 3) Received/Submitted <sup>2</sup>	676	584	532	435	486	499	527	675	616	765	784	807	650
ASP	Administration	Work Orders	Number of Corrective Work Orders (Priority 3) Completed <sup>2</sup>	393	347	210	125	273	255	40	63	157	288	173	297	249
ASP	Administration	Work Orders	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted <sup>2</sup>	0	0	0	0	0	0	0	1	0	0	0	0	0



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Data Analysis 13 Month as of 08-10-2023

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Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023	
ASP	Administration	Medical Staff Investigations	Per 100 Staff <sup>1</sup>	0.00	0.00	0.10	0.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
ASP	Administration	Medical Staff Investigations	Central Intake Requests Accepted <sup>2</sup>	0	0	0	1	2	0	0	0	0	0	1	0	1	0
ASP	Administration	Medical Staff Investigations	Central Intake Requests Rejected <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASP	Administration	Medical Staff Investigations	Central Intake Requests Approved for Direct Action <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	1	0	0	0
ASP	Administration	Medical Staff Investigations	Total Direct Action Requests Submitted <sup>2</sup>	0	0	0	2	0	0	0	0	0	0	0	0	0	0
ASP	Administration	Medical Staff Investigations	Direct Action Requests Accepted <sup>2</sup>	3	0	0	0	1	0	0	0	0	0	1	0	0	0
ASP	Administration	Medical Staff Investigations	Direct Action Requests Rejected <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASP	Administration	Medical Staff Investigations	Number of Open Investigations <sup>2</sup>	1	2	2	2	4	2	2	1	1	1	0	2	1	1
ASP	Administration	Medical Staff Investigations	Number of Closed Investigations <sup>2</sup>	0	0	1	0	0	1	0	1	0	0	0	0	0	1
ASP	Administration	Medical Staff Investigations	Investigations exceeding 180 calendar days <sup>2</sup>	0	0	0	1	2	1	0	1	1	1	1	1	1	0
ASP	Administration	Medical Staff Investigations	Investigations exceeding the Statute of Limitations <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASP	Administration	Adverse Actions	Total <sup>1</sup>	1	5	4	7	3	2	4	4	1	6	1	3	3	
ASP	Administration	Adverse Actions	Per 100 Staff <sup>1</sup>	0.10	0.49	0.39	0.68	0.30	0.20	0.39	0.39	0.10	0.57	0.10	0.29	0.29	
ASP	Administration	Adverse Actions	Dismissals <sup>1</sup>	0	2	1	1	1	0	0	0	0	2	0	0	0	0
ASP	Administration	Adverse Actions	Adverse Actions Total (Non-Medical) <sup>2</sup>	1	3	3	5	3	2	4	3	1	6	1	3	3	
ASP	Administration	Adverse Actions	Per 100 Staff <sup>1</sup>	0.10	0.29	0.29	0.49	0.30	0.20	0.39	0.29	0.10	0.57	0.10	0.29	0.29	
ASP	Administration	Adverse Actions	Dismissals (Non-Medical) <sup>2</sup>	0	0	1	1	1	0	0	0	0	2	0	0	0	0
ASP	Administration	Adverse Actions	Adverse Actions Total (Medical) <sup>2</sup>	0	2	1	2	0	0	0	1	0	0	0	0	0	0
ASP	Administration	Adverse Actions	Per 100 Staff <sup>1</sup>	0.00	0.20	0.10	0.19	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00
ASP	Administration	Adverse Actions	Dismissals (Medical) <sup>2</sup>	0	2	0	0	0	0	0	0	0	0	0	0	0	0
CAL	Custody Operations	Total Bed Capacity	Blueprint Crowding Capacity	3,433	3,433	3,433	3,433	3,433	3,433	3,433	3,433	3,433	3,433	3,433	3,433	3,433	3,433
CAL	Custody Operations	Total Bed Capacity	Maximum Capacity	4,576	4,576	4,576	4,576	4,576	4,576	4,576	4,576	4,576	4,576	4,576	4,576	4,576	4,576
CAL	Custody Operations	Total Bed Capacity	Design Beds	2,308	2,308	2,308	2,308	2,308	2,308	2,308	2,308	2,308	2,308	2,308	2,308	2,308	2,308
CAL	Custody Operations	Total Bed Capacity	Inmate Count	2,678	2,603	2,605	2,608	2,594	2,563	2,589	2,558	2,514	2,569	2,555	2,549	2,695	
CAL	Custody Operations	Total Bed Capacity	% Institution Filled to Blueprint Crowding Capacity <sup>1</sup>	78%	76%	76%	76%	76%	75%	75%	73%	75%	74%	74%	79%		
CAL	Custody Operations	Inmate Security Level	Inmate Level I (Classification Score of 0-18)	81	61	91	144	133	106	107	80	55	91	118	148	215	
CAL	Custody Operations	Inmate Security Level	Out of Bed Level I Assignments	12	10	39	41	36	27	19	10	8	29	40	57	83	
CAL	Custody Operations	Inmate Security Level	% of Out of Level I Assignments <sup>1</sup>	15%	16%	43%	28%	27%	25%	18%	13%	15%	32%	34%	39%	39%	



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 08-10-2023

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Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023
CAL	Custody Operations	Long Term Restricted Housing (LTRH)	LTRH with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
CAL	Custody Operations	Life Sentenced Inmates	Life (With Possibility of Parole)	884	854	833	805	818	811	819	832	824	817	804	788	782
CAL	Custody Operations	Life Sentenced Inmates	Life (Without Possibility of Parole) (LWOP)	179	180	180	173	170	179	184	185	182	184	183	175	171
CAL	Custody Operations	Condemned Inmates	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
CAL	Custody Operations	Condemned Inmates	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
CAL	Custody Operations	Psychiatric Services Unit (PSU)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
CAL	Custody Operations	Psychiatric Services Unit (PSU)	Average Length of Stay <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CAL	Custody Operations	Psychiatric Services Unit (PSU)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
CAL	Custody Operations	Security Housing Unit (SHU)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
CAL	Custody Operations	Security Housing Unit (SHU)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
CAL	Custody Operations	Security Housing Unit (SHU)	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
CAL	Custody Operations	Psychiatric Inpatient Program (PIP)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
CAL	Custody Operations	Psychiatric Inpatient Program (PIP)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
CAL	Custody Operations	Correctional Treatment Center (CTC)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
CAL	Custody Operations	Correctional Treatment Center (CTC)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
CAL	Custody Operations	Out-Patient Housing Unit (OHU)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
CAL	Custody Operations	Out-Patient Housing Unit (OHU)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
CAL	Custody Operations	Mental Health Crisis Bed (MCB)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
CAL	Custody Operations	Mental Health Crisis Bed (MCB)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
CAL	Custody Operations	American with Disabilities Act (ADA)	Actual Population (All Institutions) <sup>1</sup>	50	49	43	48	48	48	48	49	53	61	58	65	68
CAL	Custody Operations	American with Disabilities Act (ADA)	DPW - Disability Type: Mobility <sup>1</sup>	0	0	1	1	1	0	0	0	0	0	0	0	0
CAL	Custody Operations	American with Disabilities Act (ADA)	DPW Code Only	0	0	1	0	0	0	0	0	0	0	0	0	0
CAL	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPW	0	0	0	1	1	0	0	0	0	0	0	0	0
CAL	Custody Operations	American with Disabilities Act (ADA)	DPO - Disability Type: Mobility <sup>1</sup>	3	4	1	2	2	0	0	0	0	0	1	1	1
CAL	Custody Operations	American with Disabilities Act (ADA)	DPO Code Only	2	3	0	1	1	0	0	0	0	0	0	0	0
CAL	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPO	1	1	1	1	1	0	0	0	0	0	1	1	1



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Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023
CAL	Custody Operations	Inmate Disciplinaries	Positive U.A.	0	2	1	2	1	1	2	1	2	0	3	0	1
CAL	Custody Operations	Inmate Disciplinaries	U.A. Refusal	0	0	0	0	0	0	0	0	0	0	0	0	0
CAL	Custody Operations	Inmate Disciplinaries	Indecent Exposure (IEX)	1	1	0	0	0	0	0	1	0	1	1	0	0
CAL	Custody Operations	Inmate Disciplinaries	Sexual Disorderly Conduct	2	1	0	0	0	0	0	1	0	1	1	0	0
CAL	Custody Operations	Inmate Disciplinaries	Possession of Cell Phone(s)	12	3	6	4	3	7	9	5	19	4	5	9	13
CAL	Custody Operations	Inmate Disciplinaries	Possession of a Wireless Communication Device(s)	0	0	0	0	1	0	1	0	0	0	0	1	0
CAL	Custody Operations	Inmate Disciplinaries	Disturbance, Riot, or Strike	0	0	0	0	0	1	0	0	0	0	0	0	0
CAL	Custody Operations	Inmate Disciplinaries	Fighting	7	14	19	8	19	18	17	8	9	31	16	23	12
CAL	Custody Operations	Inmate Disciplinaries	Threats	0	0	0	0	0	0	0	0	0	0	0	0	0
CAL	Custody Operations	Inmate Disciplinaries	Willfully Resisting, Delaying or Obstructing a Peace Officer	1	1	1	0	1	1	4	0	0	0	0	0	0
CAL	Custody Operations	Inmate Disciplinaries	Possession, Manufacture or Attempt to Manufacture a Deadly Weapon or Explosive Device	0	0	1	0	0	0	0	0	6	1	0	2	4
CAL	Custody Operations	Inmate Disciplinaries	Attempted Murder	0	0	4	2	0	0	4	2	2	0	0	1	0
CAL	Custody Operations	Inmate Disciplinaries	Murder	0	0	0	0	0	0	0	0	0	0	0	0	0
CAL	Custody Operations	Inmate Disciplinaries	Other	147	191	191	152	169	155	127	126	117	110	146	90	80
CAL	Custody Operations	Inmate Disciplinaries	Number of RVRs Involving Mental Health Inmates	0	0	1	0	0	0	1	1	1	1	1	2	1
CAL	Custody Operations	Number of Incidents	Departmental Executive Review Committee <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CAL	Custody Operations	Number of Incidents	Total Number of Overdue UOF Reviews - 30 Days <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CAL	Custody Operations	Number of Incidents	Total Number of Overdue UOF Reviews - 90 Days <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CAL	Custody Operations	Number of Incidents	Modified Programs <sup>2</sup>	2	2	2	0	0	2	0	0	4	2	0	0	0
CAL	Custody Operations	Number of Incidents	Lockdown <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CAL	Custody Operations	Incidents	Suicide Attempts CCHCS	0	0	0	0	0	0	0	0	0	0	0	0	0
CAL	Custody Operations	Incidents	Controlled Cell Phone Discoveries	5	1	5	2	1	6	7	3	15	4	6	5	10
CAL	Custody Operations	Incidents	Uncontrolled Cell Phone Discoveries	0	0	0	0	1	1	4	6	1	2	3	0	0
CAL	Custody Operations	Incidents	Cell Phone Seizures	5	1	5	2	2	7	11	9	16	6	9	5	10
CAL	Custody Operations	Contraband Surveillance Watch (CSW)	Inmate Placements on CSW	1	1	0	0	3	1	1	1	1	2	0	0	0



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Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023
CAL	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Other - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
CAL	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Other - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
CAL	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - Total <sup>1</sup>	6	8	107	140	206	189	215	236	165	334	286	333	274
CAL	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - RVR <sup>2</sup>	0	2	80	112	175	148	180	196	124	247	204	228	184
CAL	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - IR <sup>2</sup>	6	6	21	17	20	21	23	29	22	65	53	70	66
CAL	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - Staff Complaints <sup>2</sup>	0	0	6	11	11	20	12	11	19	22	29	35	24
CAL	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - Total <sup>1</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CAL	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - RVR <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CAL	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - IR <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CAL	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - Staff Complaints <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CAL	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Recordings <sup>2</sup>	6	8	5	2	1	2	9	5	4	25	19	12	12
CAL	Custody Operations	Inmate Disciplinary - Audio/Video Surveillance System (AVSS) Recordings	AVSS Reviews - RVR <sup>2</sup>	9	2	2	0	1	0	2	1	1	1	6	3	4
CAL	Custody Operations	Inmate Disciplinary - Audio/Video Surveillance System (AVSS) Recordings	Impact - Guilty <sup>2</sup>	9	2	2	0	1	0	1	1	0	1	6	3	3
CAL	Custody Operations	Inmate Disciplinary - Audio/Video Surveillance System (AVSS) Recordings	Impact - Reduced <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CAL	Custody Operations	Inmate Disciplinary - Audio/Video Surveillance System (AVSS) Recordings	Impact - Not Guilty <sup>2</sup>	0	0	0	0	0	0	1	0	0	0	0	0	0
CAL	Custody Operations	Inmate Disciplinary - Audio/Video Surveillance System (AVSS) Recordings	Impact - None <sup>2</sup>	0	0	0	0	0	0	0	0	1	0	0	0	1



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CAL	Custody Operations	Inmate Disciplinary - Audio/Video Surveillance System (AVSS) Recordings	No Audio/Video Evidence - RVR <sup>2</sup>	199	141	175	168	140	116	124	171	126	78	171	152	165
CAL	Custody Operations	Incidents - Audio/Video Surveillance System (AVSS) Recordings	AVSS Reviews - IR <sup>2</sup>	1	1	0	1	3	4	0	0	0	0	0	3	0
CAL	Custody Operations	Incidents - Audio/Video Surveillance System (AVSS) Recordings	IERC - Impact <sup>2</sup>	0	1	0	1	0	0	0	0	0	0	0	0	0
CAL	Custody Operations	Incidents - Audio/Video Surveillance System (AVSS) Recordings	IERC - No Impact <sup>2</sup>	1	0	0	0	0	0	0	0	0	0	0	3	0
CAL	Custody Operations	Incidents - Audio/Video Surveillance System (AVSS) Recordings	No Audio/Video Evidence - IR <sup>2</sup>	15	15	21	20	20	22	35	8	29	41	41	34	45
CAL	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Evidence Reviewed with AVSS <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CAL	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Granted <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CAL	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Granted in Part <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CAL	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Cancelled <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CAL	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Denied <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CAL	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Withdrawn <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CAL	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - None <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CAL	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Evidence Reviewed without AVSS <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CAL	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Referred to Office of Internal Affairs <sup>2</sup>	0	0	0	0	0	0	0	1	0	0	0	0	0
CAL	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	No Audio/Video Evidence - Staff Complaints <sup>2</sup>	29	21	36	13	16	6	14	22	18	32	27	20	28
CAL	Programs	Inmate Work Assignments	Available Assignments <sup>1</sup>	2,712	2,712	2,712	2,712	2,712	2,712	2,712	2,736	2,735	2,735	2,716	2,716	2,717



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Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023
CAL	Programs	Inmate Work Assignments	Full Time	921	921	921	920	920	920	920	920	920	920	919	920	922
CAL	Programs	Inmate Work Assignments	Half Time	1,791	1,791	1,791	1,792	1,792	1,792	1,792	1,816	1,815	1,815	1,797	1,796	1,795
CAL	Programs	Inmate Work Assignments	Eligible Inmates	2,468	2,407	2,377	2,327	2,302	2,291	2,298	2,314	2,310	2,291	2,241	2,210	2,313
CAL	Programs	Inmate Work Assignments	Inmates Assigned <sup>1</sup>	1,340	1,374	1,346	1,317	1,258	1,257	1,216	1,158	1,190	1,132	1,138	1,121	1,113
CAL	Programs	Inmate Work Assignments	Full Time	507	519	511	530	541	535	533	533	533	506	523	517	491
CAL	Programs	Inmate Work Assignments	Half Time <sup>1</sup>	833	855	835	787	717	722	683	625	657	626	615	604	622
CAL	Programs	Inmate Work Assignments	One Half Time Assignment	608	621	623	573	505	508	489	424	449	432	423	419	423
CAL	Programs	Inmate Work Assignments	Two Half Time Assignments	225	234	212	214	212	214	194	201	208	194	192	185	199
CAL	Programs	Inmate Work Assignments	Vacant Work Assignments <sup>1</sup>	1,372	1,338	1,366	1,395	1,454	1,455	1,496	1,578	1,545	1,603	1,578	1,595	1,604
CAL	Programs	Inmate Work Assignments	Percent of Filled Work Assignments <sup>1</sup>	49%	51%	50%	49%	46%	46%	45%	42%	44%	41%	42%	41%	41%
CAL	Programs	Inmate Work Assignments	Percent of Filled Work Assignments - Full Time <sup>1</sup>	55%	56%	55%	58%	59%	58%	58%	58%	58%	55%	57%	56%	53%
CAL	Programs	Inmate Work Assignments	Percentage of Filled Work Assignments - Half-Time <sup>1</sup>	59%	61%	58%	56%	52%	52%	49%	45%	48%	45%	45%	44%	46%
CAL	Programs	Inmate Work Assignments	Inmates Unassigned <sup>1</sup>	757	696	700	606	598	603	687	754	762	746	668	682	840
CAL	Programs	Inmate Work Assignments	Voluntary	12	24	22	19	17	16	20	20	22	16	14	15	16
CAL	Programs	Inmate Work Assignments	Involuntary	745	672	678	587	581	587	667	734	740	730	654	667	824
CAL	Programs	Inmate Work Assignments	Inmates on Waiting List <sup>2</sup>	1,701	1,633	1,645	1,596	1,530	1,537	1,515	1,553	1,535	1,529	1,472	1,451	1,498
CAL	Programs	Prison Industry Authority	PIA Assignments	31	31	31	31	31	31	31	31	31	31	31	31	31
CAL	Programs	Prison Industry Authority	PIA Assignments Filled	30	29	29	29	31	31	30	30	28	29	29	27	29
CAL	Programs	Prison Industry Authority	% of PIA Assignments Filled <sup>1</sup>	97%	94%	94%	94%	100%	100%	97%	97%	90%	94%	94%	87%	94%
CAL	Programs	Prison Industry Authority	PIA Lost Hours <sup>1</sup>	1,896	2,261	1,974	1,659	1,595	1,267	1,510	1,401	1,973	2,000	1,681	1,851	1,676
CAL	Programs	Prison Industry Authority	(Custody) PIA Lost Hours	387	510	467	191	143	202	188	138	1,002	793	89	188	58
CAL	Programs	Prison Industry Authority	(Ducats) PIA Lost Hours	11	419	299	85	65	27	20	7	21	13	19	86	38
CAL	Programs	Prison Industry Authority	(Industry Related) PIA Lost Hours	1,121	941	1,143	1,084	1,263	1,012	1,185	1,047	787	858	1,153	1,222	806
CAL	Programs	Prison Industry Authority	(Other) PIA Lost Hours	0	7	0	13	7	13	0	7	0	11	4	4	0
CAL	Programs	Prison Industry Authority	(Vacant) PIA Lost Hours	377	384	65	286	117	13	117	202	163	325	416	351	774
CAL	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of ILTAG Groups <sup>2</sup>	102	107	105	105	112	112	112	115	112	114	113	113	124



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Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023
CAL	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Meetings Held <sup>1</sup>	210	182	247	214	306	254	154	205	173	224	228	235	249
CAL	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Attendees (for all meetings held) <sup>1</sup>	2,873	2,383	3,228	3,002	4,609	4,227	2,730	3,505	2,824	3,928	3,870	4,168	4,336
CAL	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Contact Hours (for all meetings held) <sup>1</sup>	492,400	337,800	693,132	520,950	1,256,170	1,005,065	344,341	525,160	385,308	745,399	605,252	712,059	822,920
CAL	Programs	Alcoholics Anonymous (AA)	Total Number of Meetings Held <sup>2</sup>	39	39	51	37	53	52	21	40	15	36	38	48	44
CAL	Programs	Alcoholics Anonymous (AA)	Total Number of Attendees <sup>2</sup>	593	551	702	578	863	1,001	434	783	275	647	788	868	788
CAL	Programs	Alcoholics Anonymous (AA)	Total Meeting Hours <sup>2</sup>	62	63	81	57	77	251	33	62	21	54	65	75	69
CAL	Programs	Alcoholics Anonymous (AA)	Contact Hours <sup>1</sup>	36,766	34,713	56,687	32,802	66,020	250,751	14,322	48,350	5,775	34,938	51,417	65,100	54,569
CAL	Programs	Narcotics Anonymous (NA)	Total Number of Meetings Held <sup>2</sup>	21	20	24	27	26	27	24	31	34	27	48	32	37
CAL	Programs	Narcotics Anonymous (NA)	Total Number of Attendees <sup>2</sup>	323	243	312	432	423	466	412	551	597	516	693	633	652
CAL	Programs	Narcotics Anonymous (NA)	Total Meeting Hours <sup>2</sup>	32	31	37	42	41	43	39	50	57	41	59	53	60
CAL	Programs	Narcotics Anonymous (NA)	Contact Hours <sup>1</sup>	10,417	7,533	11,544	18,036	17,132	20,155	15,862	27,412	34,029	21,285	41,060	33,549	39,283
CAL	Programs	Veteran's Groups	Total Number of Meetings Held <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CAL	Programs	Veteran's Groups	Total Number of Attendees <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CAL	Programs	Veteran's Groups	Total Meeting Hours <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CAL	Programs	Veteran's Groups	Contact Hours <sup>1</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CAL	Programs	All Other ILTAG's	Total Number of Meetings Held <sup>2</sup>	150	123	172	150	227	175	109	134	124	161	142	155	168
CAL	Programs	All Other ILTAG's	Total Number of Attendees <sup>2</sup>	1,957	1,589	2,214	1,992	3,323	2,760	1,884	2,171	1,952	2,765	2,389	2,667	2,896
CAL	Programs	All Other ILTAG's	Total Meeting Hours <sup>2</sup>	228	186	282	236	353	266	167	207	177	249	215	230	252
CAL	Programs	All Other ILTAG's	Contact Hours <sup>1</sup>	445,218	295,554	624,902	470,112	1,173,019	734,160	314,157	449,397	345,504	689,176	512,775	613,410	729,068
CAL	Administration	Budget Allotment (Program 25)	Allotment													
CAL	Administration	Budget Allotment (Program 25)	Surplus/Deficit													
CAL	Administration	Budget Allotment (Program 45)	Allotment													
CAL	Administration	Budget Allotment (Program 45)	Surplus/Deficit													
CAL	Administration	Personnel Vacancies (Category)	Total of all personnel in filled positions. <sup>1</sup>	956	950	946	946	944	944	934	932	946	961	951	951	943
CAL	Administration	Custody (Uniformed)	Budgeted Positions <sup>2</sup>	708	707	707	707	707	707	708	708	729	729	729	729	729
CAL	Administration	Custody (Uniformed)	Pending 607's - Net <sup>2</sup>	0	1	1	1	1	1	21	21	0	0	0	0	0
CAL	Administration	Custody (Uniformed)	Adjusted Budgeted Total <sup>1</sup>	708	708	708	708	708	708	729	729	729	729	729	729	729
CAL	Administration	Custody (Uniformed)	Filled Budgeted Positions <sup>2</sup>	695	692	690	692	689	689	680	680	693	702	698	697	692



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CAL	Administration	Support Staff	Staff on Other Type of Leave <sup>2</sup>	0	1	2	1	3	3	2	2	1	3	2	1	1
CAL	Administration	Trades	Budgeted Positions <sup>2</sup>	117	116	116	116	116	116	117	117	116	116	116	116	116
CAL	Administration	Trades	Pending 607's - Net <sup>2</sup>	2	1	1	2	0	0	0	0	0	0	0	0	0
CAL	Administration	Trades	Adjusted Budgeted Total <sup>1</sup>	119	117	117	118	116	116	117	117	116	116	116	116	116
CAL	Administration	Trades	Filled Budgeted Positions <sup>2</sup>	92	94	94	94	96	96	101	100	103	103	99	100	100
CAL	Administration	Trades	920 Blanket <sup>2</sup>	4	3	4	3	3	3	2	2	2	2	0	0	0
CAL	Administration	Trades	918 Blanket <sup>2</sup>	2	2	2	2	2	2	2	1	1	1	1	1	1
CAL	Administration	Trades	True Vacancy Total <sup>1</sup>	21	18	17	19	15	15	12	14	10	10	16	15	15
CAL	Administration	Trades	902 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CAL	Administration	Trades	916 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CAL	Administration	Trades	Staff on Other Type of Leave <sup>2</sup>	4	3	4	6	5	5	6	7	6	6	3	4	3
CAL	Administration	Management	Budgeted Positions <sup>2</sup>	12	12	12	12	12	12	12	12	12	12	12	12	12
CAL	Administration	Management	Pending 607's - Net <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CAL	Administration	Management	Adjusted Budgeted Total <sup>1</sup>	12	12	12	12	12	12	12	12	12	12	12	12	12
CAL	Administration	Management	Filled Budgeted Positions <sup>2</sup>	12	10	10	10	11	11	10	9	9	9	9	8	8
CAL	Administration	Management	920 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	1	1
CAL	Administration	Management	918 Blanket <sup>2</sup>	0	0	0	0	1	1	0	0	0	0	0	1	1
CAL	Administration	Management	True Vacancy Total <sup>1</sup>	0	2	2	2	0	0	2	3	3	3	3	2	2
CAL	Administration	Management	902 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CAL	Administration	Management	916 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CAL	Administration	Management	Staff on Other Type of Leave <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CAL	Administration	Overtime	Total <sup>1</sup>	17,846	26,288	17,352	17,523	20,067	18,656	21,487	25,082	18,614	20,624	25,239	22,626	21,431
CAL	Administration	Overtime	AVG Hours Per Custody Staff <sup>1</sup>	20.59	30.82	20.06	19.89	22.43	21.71	25.91	30.40	21.39	24.35	29.86	27.47	25.91
CAL	Administration	Overtime	Custody <sup>1</sup>	14,905	22,190	14,406	14,317	16,083	15,567	18,393	21,496	15,377	17,704	21,588	19,833	18,632
CAL	Administration	Overtime	Lieutenants	794	959	800	757	915	768	1,008	1,143	1,091	1,107	1,134	1,046	873
CAL	Administration	Overtime	Sergeants	1,500	2,414	1,468	1,301	2,000	2,125	1,690	2,505	2,040	2,371	2,791	2,448	2,613
CAL	Administration	Overtime	Officers	12,364	18,661	12,058	12,168	12,983	12,452	15,516	17,461	12,058	13,827	17,125	16,125	14,980
CAL	Administration	Overtime	Other Custody	247	156	80	92	185	223	180	388	188	399	538	215	167
CAL	Administration	Overtime	AVG Hours Per Non-Custody Staff <sup>1</sup>	7.21	10.08	7.96	7.82	9.90	6.70	6.91	7.81	7.61	7.05	8.63	7.77	8.54
CAL	Administration	Overtime	Non-Custody	1,672	2,317	1,815	1,767	2,246	1,521	1,548	1,758	1,728	1,649	1,968	1,780	1,914
CAL	Administration	Overtime	Medical	1,268	1,781	1,131	1,438	1,737	1,568	1,546	1,828	1,509	1,272	1,684	1,013	885
CAL	Administration	Sick Leave	Total Hours <sup>1</sup>	6,823	6,921	5,507	5,368	6,486	5,966	8,270	5,584	6,365	5,920	6,514	6,225	5,486
CAL	Administration	Sick Leave	AVG Hours Per Custody Staff <sup>1</sup>	6.21	6.52	4.88	5.35	6.15	5.48	8.43	4.84	5.68	5.08	6.42	5.53	4.77
CAL	Administration	Sick Leave	Custody <sup>1</sup>	4,494	4,697	3,502	3,851	4,406	3,926	5,982	3,423	4,083	3,696	4,642	3,994	3,433
CAL	Administration	Sick Leave	Lieutenants	144	83	92	101	75	82	100	60	57	91	40	46	66
CAL	Administration	Sick Leave	Sergeants	242	364	266	221	250	287	365	217	310	372	280	387	239
CAL	Administration	Sick Leave	Officers	3,937	4,004	3,023	3,464	3,910	3,285	5,273	3,049	3,591	3,168	4,264	3,427	2,941
CAL	Administration	Sick Leave	Other Custody	171	246	122	66	171	272	244	97	125	66	58	135	187



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Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023
CAL	Administration	Sick Leave	AVG Hours Per Non-Custody Staff <sup>1</sup>	6.98	6.90	6.31	4.99	6.83	6.77	7.35	7.26	7.21	6.95	5.97	7.19	6.94
CAL	Administration	Sick Leave	Non-Custody	1,620	1,586	1,438	1,128	1,551	1,536	1,646	1,633	1,636	1,627	1,362	1,647	1,555
CAL	Administration	Sick Leave	Medical	710	638	567	389	529	504	642	529	646	597	510	584	498
CAL	Administration	Sick Leave Management	Letter of Instruction - Sick Leave (1st Letter ) (R06 and S06 Staff Only) <sup>2</sup>	0	1	0	1	0	0	0	0	0	0	0	0	0
CAL	Administration	Sick Leave Management	Letter of Instruction - Sick Leave (2nd Letter ) (R06 and S06 Staff Only) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CAL	Administration	Sick Leave Management	Adverse Actions for Sick Leave (R06 and S06 Staff Only) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	1
CAL	Administration	Sick Leave Management	Staff Exceeding Trigger Point <sup>2</sup>	89	95	95	46	61	61	0	0	0	1	1	4	9
CAL	Administration	In-Lieu of Sick Leave	Total Hours <sup>1</sup>	3,443	3,783	2,610	2,182	2,902	2,835	3,541	2,566	2,807	2,408	3,526	3,530	2,959
CAL	Administration	In-Lieu of Sick Leave	AVG Hours Per Custody Staff <sup>1</sup>	3.04	3.38	1.96	2.32	2.56	2.48	3.04	2.30	2.60	2.31	3.36	3.69	2.91
CAL	Administration	In-Lieu of Sick Leave	Custody <sup>1</sup>	2,202	2,435	1,408	1,672	1,838	1,779	2,160	1,625	1,867	1,681	2,428	2,663	2,096
CAL	Administration	In-Lieu of Sick Leave	Lieutenants	92	182	46	287	319	207	114	268	278	282	243	338	373
CAL	Administration	In-Lieu of Sick Leave	Sergeants	400	566	348	297	394	481	589	340	290	314	269	341	319
CAL	Administration	In-Lieu of Sick Leave	Officers	1,584	1,664	943	1,054	1,104	1,071	1,422	1,001	1,289	1,075	1,907	1,953	1,381
CAL	Administration	In-Lieu of Sick Leave	Other Custody	127	24	72	33	21	21	35	16	11	10	10	32	23
CAL	Administration	In-Lieu of Sick Leave	AVG Hours Per Non-Custody Staff <sup>1</sup>	3.65	3.65	2.82	1.58	2.71	2.99	3.57	2.49	3.61	1.76	3.48	2.55	3.00
CAL	Administration	In-Lieu of Sick Leave	Non-Custody	846	840	644	357	616	680	799	561	819	413	794	584	672
CAL	Administration	In-Lieu of Sick Leave	Medical	394	508	558	153	448	376	582	381	121	315	304	283	192
CAL	Administration	Annual Leave	Total Hours <sup>1</sup>	5,880	6,145	4,797	4,003	4,618	4,941	6,829	3,782	4,104	4,361	5,115	5,174	5,304
CAL	Administration	Annual Leave	AVG Hours Per Custody Staff <sup>1</sup>	5.97	6.54	4.88	4.64	4.98	5.42	7.16	3.93	4.21	4.34	5.38	5.37	5.82
CAL	Administration	Annual Leave	Custody <sup>1</sup>	4,319	4,706	3,505	3,343	3,572	3,890	5,085	2,782	3,028	3,153	3,890	3,877	4,184
CAL	Administration	Annual Leave	Lieutenants	284	459	286	220	252	335	160	305	321	403	397	418	641
CAL	Administration	Annual Leave	Sergeants	524	726	476	424	579	756	891	427	482	482	369	481	554
CAL	Administration	Annual Leave	Officers	3,052	3,455	2,587	2,549	2,546	2,556	3,823	1,806	1,956	1,974	2,738	2,725	2,879
CAL	Administration	Annual Leave	Other Custody	459	66	156	150	195	244	211	245	271	295	387	254	110
CAL	Administration	Annual Leave	AVG Hours Per Non Custody Staff <sup>1</sup>	4.67	3.76	5.12	2.77	2.94	3.13	5.34	3.16	3.70	4.07	4.78	4.51	4.22
CAL	Administration	Annual Leave	Non-Custody	1,084	865	1,167	626	667	711	1,195	710	840	954	1,090	1,033	945
CAL	Administration	Annual Leave	Medical	477	574	126	35	380	341	550	290	236	254	135	264	174
CAL	Administration	Workers' Compensation	Custody -- Number of Staff off Work due to accepted and pending claims. <sup>2</sup>	42	40	44	37	35	40	40	37	36	35	35	46	57
CAL	Administration	Workers' Compensation	Off Work Rate (Per 100 Staff) <sup>1</sup>	5.80	5.56	6.13	5.14	4.88	5.58	5.63	5.23	5.01	4.81	4.84	6.37	7.93
CAL	Administration	Workers' Compensation	Pending/Open Claims <sup>2</sup>	554	553	545	543	541	541	546	534	539	551	548	566	567
CAL	Administration	Workers' Compensation	New Claims <sup>2</sup>	15	3	8	14	5	9	10	7	21	13	9	25	24
CAL	Administration	Workers' Compensation	Closed Claims <sup>2</sup>	19	18	16	16	16	11	23	63	12	23	13	14	22



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CAL	Administration	RAO Accounting Penalties (\$ Amounts)	Institutions (Program 25) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CAL	Administration	RAO Accounting Penalties (\$ Amounts)	Education (Program 45) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CAL	Administration	RAO Accounting Penalties (\$ Amounts)	Medical (Program 50) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CAL	Administration	Regulatory Citations Cal OSHA	Number of Penalties <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CAL	Administration	Regulatory Citations Cal OSHA	Dollar Amount (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CAL	Administration	Work Orders	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted <sup>2</sup>	353	256	235	325	302	270	243	238	205	270	244	210	321
CAL	Administration	Work Orders	Number of Emergency Corrective Work Orders (priority 1) Completed <sup>2</sup>	185	192	145	180	384	271	194	98	110	81	158	68	70
CAL	Administration	Work Orders	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted <sup>2</sup>	1,511	1,593	1,508	2,009	1,705	1,419	1,471	1,749	1,439	2,274	1,712	1,486	1,530
CAL	Administration	Work Orders	Number of Preventative Maintenance Work Orders (priority 2) Completed <sup>2</sup>	70	328	362	176	450	366	141	244	358	108	297	204	85
CAL	Administration	Work Orders	Number of Corrective Work Orders (Priority 3) Received/Submitted <sup>2</sup>	285	204	187	292	192	165	180	322	217	192	194	145	288
CAL	Administration	Work Orders	Number of Corrective Work Orders (Priority 3) Completed <sup>2</sup>	153	138	170	98	240	135	79	130	113	47	57	29	54
CAL	Administration	Work Orders	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted <sup>2</sup>	70	23	45	47	89	25	22	86	39	32	18	15	53
CAL	Administration	Work Orders	Number of Non-Maintenance Service Requests (Priority 4) Completed <sup>2</sup>	17	11	28	5	35	26	16	29	7	7	3	4	3
CAL	Administration	Work Orders	Number of Project Work Orders (priority 5) Received/Submitted <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CAL	Administration	Work Orders	Number of Project Work Orders (priority 5) Completed <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CAL	Administration	Work Orders	% of personnel hours spent on preventative maintenance <sup>2</sup>	4%	15%	10%	6%	15%	11%	4%	7%	15%	3%	9%	5%	2%
CAL	Administration	Employee Grievances and Staff Complaints	Total <sup>1</sup>	0	1	1	1	0	0	0	0	1	0	2	0	3
CAL	Administration	Employee Grievances and Staff Complaints	Per 100 Staff <sup>1</sup>	0.00	0.11	0.11	0.11	0.00	0.00	0.00	0.00	0.11	0.00	0.21	0.00	0.32
CAL	Administration	Employee Grievances and Staff Complaints	Health & Safety <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	1
CAL	Administration	Employee Grievances and Staff Complaints	Conditions of Work <sup>2</sup>	0	1	1	1	0	0	0	0	1	0	1	0	2



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Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023
CAL	Administration	Medical Staff Investigations	Investigations exceeding the Statute of Limitations <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CAL	Administration	Adverse Actions	Total <sup>1</sup>	0	1	1	4	3	1	1	0	1	2	4	1	2
CAL	Administration	Adverse Actions	Per 100 Staff <sup>1</sup>	0.00	0.11	0.11	0.42	0.32	0.11	0.11	0.00	0.11	0.21	0.42	0.11	0.21
CAL	Administration	Adverse Actions	Dismissals <sup>1</sup>	0	0	1	0	1	1	0	0	0	1	0	0	0
CAL	Administration	Adverse Actions	Adverse Actions Total (Non-Medical) <sup>2</sup>	0	1	1	4	3	1	1	0	1	2	2	1	2
CAL	Administration	Adverse Actions	Per 100 Staff <sup>1</sup>	0.00	0.11	0.11	0.42	0.32	0.11	0.11	0.00	0.11	0.21	0.21	0.11	0.21
CAL	Administration	Adverse Actions	Dismissals (Non-Medical) <sup>2</sup>	0	0	1	0	1	1	0	0	0	0	0	0	0
CAL	Administration	Adverse Actions	Adverse Actions Total (Medical) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	2	0
CAL	Administration	Adverse Actions	Per 100 Staff <sup>1</sup>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.21	0.00	0.00
CAL	Administration	Adverse Actions	Dismissals (Medical) <sup>2</sup>	0	0	0	0	0	0	0	0	0	1	0	0	0
CEN	Custody Operations	Total Bed Capacity	Blueprint Crowding Capacity	3,435	3,435	3,433	3,433	3,433	3,433	3,433	3,433	3,433	3,433	3,433	3,433	3,433
CEN	Custody Operations	Total Bed Capacity	Maximum Capacity	4,621	4,621	4,621	4,621	4,621	4,621	4,621	4,621	4,621	4,621	4,621	4,621	4,621
CEN	Custody Operations	Total Bed Capacity	Design Beds	2,309	2,309	2,308	2,308	2,308	2,308	2,308	2,308	2,308	2,308	2,308	2,308	2,308
CEN	Custody Operations	Total Bed Capacity	Inmate Count	2,967	2,943	2,974	3,132	3,083	3,006	2,929	2,828	2,718	2,591	2,578	2,637	2,811
CEN	Custody Operations	Total Bed Capacity	% Institution Filled to Blueprint Crowding Capacity <sup>1</sup>	86%	86%	87%	91%	90%	88%	85%	82%	79%	75%	75%	77%	82%
CEN	Custody Operations	Inmate Security Level	Inmate Level I (Classification Score of 0-18)	94	97	113	163	163	133	138	107	82	48	41	74	143
CEN	Custody Operations	Inmate Security Level	Out of Bed Level I Assignments	36	34	48	66	52	43	62	46	34	14	13	39	68
CEN	Custody Operations	Inmate Security Level	% of Out of Level I Assignments <sup>1</sup>	38%	35%	42%	40%	32%	32%	45%	43%	41%	29%	32%	53%	48%
CEN	Custody Operations	Inmate Security Level	Inmate Level II (Classification Score of 19-35)	406	387	408	458	457	455	436	415	374	336	337	365	440
CEN	Custody Operations	Inmate Security Level	Out of Bed Level II Assignments	112	116	127	128	118	117	113	103	99	83	85	98	112
CEN	Custody Operations	Inmate Security Level	% of Out of Level II Assignments <sup>1</sup>	28%	30%	31%	28%	26%	26%	26%	25%	26%	25%	25%	27%	25%
CEN	Custody Operations	Inmate Security Level	Inmate Level III (Classification Score of 36-59)	1,405	1,385	1,375	1,399	1,372	1,332	1,276	1,226	1,173	1,136	1,127	1,151	1,196
CEN	Custody Operations	Inmate Security Level	Out of Bed Level III Assignments	20	21	25	28	25	33	32	18	18	18	21	31	41
CEN	Custody Operations	Inmate Security Level	% of Out of Level III Assignments <sup>1</sup>	1%	2%	2%	2%	2%	2%	3%	1%	2%	2%	2%	3%	3%
CEN	Custody Operations	Inmate Security Level	Inmate Level IV (Classification Score of 60+)	1,062	1,074	1,078	1,112	1,091	1,086	1,079	1,080	1,089	1,071	1,073	1,047	1,032
CEN	Custody Operations	Inmate Security Level	Out of Bed Level IV Assignments	37	44	53	44	41	48	49	53	48	37	34	36	37
CEN	Custody Operations	Inmate Security Level	% of Out of Level IV Assignments <sup>1</sup>	3%	4%	5%	4%	4%	4%	5%	5%	4%	3%	3%	3%	4%



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Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023
CEN	Custody Operations	American with Disabilities Act (ADA)	DPH Code Only	0	0	0	0	0	0	0	0	0	0	0	0	0
CEN	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPH	0	0	0	0	0	0	0	0	0	0	0	0	0
CEN	Custody Operations	American with Disabilities Act (ADA)	DNH - Disability Type: Hearing <sup>1</sup>	21	22	22	22	24	22	19	17	21	20	21	20	18
CEN	Custody Operations	American with Disabilities Act (ADA)	DNH Code Only	16	18	18	18	19	18	15	13	15	16	17	16	15
CEN	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DNH	5	4	4	4	5	4	4	4	6	4	4	4	3
CEN	Custody Operations	American with Disabilities Act (ADA)	DPV - Disability Type: Vision <sup>1</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CEN	Custody Operations	American with Disabilities Act (ADA)	DPV Code Only	0	0	0	0	0	0	0	0	0	0	0	0	0
CEN	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPV	0	0	0	0	0	0	0	0	0	0	0	0	0
CEN	Custody Operations	American with Disabilities Act (ADA)	DPS - Disability Type: Speech <sup>1</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CEN	Custody Operations	American with Disabilities Act (ADA)	DPS Code Only	0	0	0	0	0	0	0	0	0	0	0	0	0
CEN	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPS	0	0	0	0	0	0	0	0	0	0	0	0	0
CEN	Custody Operations	American with Disabilities Act (ADA)	DKD - Disability Type: Kidney <sup>1</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CEN	Custody Operations	American with Disabilities Act (ADA)	DKD Code Only	0	0	0	0	0	0	0	0	0	0	0	0	0
CEN	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DKD	0	0	0	0	0	0	0	0	0	0	0	0	0
CEN	Custody Operations	Development Disability Program (DDP)	Actual Population	0	0	0	1	2	0	0	1	0	0	0	0	0
CEN	Custody Operations	Development Disability Program (DDP)	DD1	0	0	0	1	2	0	0	1	0	0	0	0	0
CEN	Custody Operations	Development Disability Program (DDP)	DD2	0	0	0	0	0	0	0	0	0	0	0	0	0
CEN	Custody Operations	Development Disability Program (DDP)	DD3	0	0	0	0	0	0	0	0	0	0	0	0	0
CEN	Custody Operations	Inmate Disciplinaries	Per 100 inmates <sup>1</sup>	6.64	6.22	5.99	6.32	7.07	6.82	7.55	7.25	6.51	6.99	6.87	7.66	5.37
CEN	Custody Operations	Inmate Disciplinaries	Total Inmate RVRs <sup>1</sup>	197	183	178	198	218	205	221	205	177	181	177	202	151
CEN	Custody Operations	Inmate Disciplinaries	Counseling RVRs	36	35	27	36	40	47	32	33	31	41	35	34	25
CEN	Custody Operations	Inmate Disciplinaries	Administrative RVRs	13	13	14	13	18	23	19	23	10	13	16	17	9
CEN	Custody Operations	Inmate Disciplinaries	Serious RVRs	148	135	137	149	160	135	170	149	136	127	126	151	117
CEN	Custody Operations	Inmate Disciplinaries	Pending RVRs	4	6	2	10	7	8	4	11	13	15	15	66	46
CEN	Custody Operations	Inmate Disciplinaries	Camp RVRs	0	0	0	0	0	0	0	0	0	0	0	0	0
CEN	Custody Operations	Inmate Disciplinaries	Serious RVRs Exceeding Time Limitations	0	0	0	0	0	1	1	1	0	0	0	0	1



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Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023
CEN	Custody Operations	Inmate Disciplinaries	Conduct	42	46	37	51	35	33	50	32	47	22	36	28	38
CEN	Custody Operations	Inmate Disciplinaries	Total Assaults <sup>1</sup>	0	0	0	0	0	0	0	0	2	0	1	0	5
CEN	Custody Operations	Inmate Disciplinaries	Assault on a Non-Prisoner	0	0	0	0	0	0	0	0	0	0	0	0	0
CEN	Custody Operations	Inmate Disciplinaries	Assault on a Prisoner	0	0	0	0	0	0	0	0	1	0	1	0	5
CEN	Custody Operations	Inmate Disciplinaries	Assault on a Peace Officer	0	0	0	0	0	0	0	0	1	0	0	0	0
CEN	Custody Operations	Inmate Disciplinaries	Assault with a Deadly Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
CEN	Custody Operations	Inmate Disciplinaries	Total Batteries <sup>1</sup>	28	29	26	28	18	16	29	13	22	14	10	16	28
CEN	Custody Operations	Inmate Disciplinaries	Battery on a Non-Prisoner	0	0	0	0	0	0	0	0	0	0	0	0	0
CEN	Custody Operations	Inmate Disciplinaries	Battery on a Prisoner	28	29	26	28	18	16	29	13	22	14	9	16	28
CEN	Custody Operations	Inmate Disciplinaries	Battery on a Peace Officer	0	0	0	0	0	0	0	0	0	0	0	0	0
CEN	Custody Operations	Inmate Disciplinaries	Battery with a Deadly Weapon	0	0	0	0	0	0	0	0	0	0	1	0	0
CEN	Custody Operations	Inmate Disciplinaries	Possession of Controlled Substance/Stimulant/Sedative	1	0	0	0	0	0	1	0	0	0	0	0	0
CEN	Custody Operations	Inmate Disciplinaries	Unauthorized Possession of Drug Paraphernalia	0	0	0	0	0	0	0	0	0	0	0	0	0
CEN	Custody Operations	Inmate Disciplinaries	Under the Influence of a Controlled Substance/Stimulant/Sedative	0	0	0	0	0	0	0	0	0	0	0	0	1
CEN	Custody Operations	Inmate Disciplinaries	Distribution/Introduction of a Controlled Substance	0	0	0	0	0	0	0	0	0	0	0	0	0
CEN	Custody Operations	Inmate Disciplinaries	Positive U.A.	5	3	6	5	10	3	13	9	1	8	2	2	1
CEN	Custody Operations	Inmate Disciplinaries	U.A. Refusal	0	0	0	0	0	0	0	0	0	0	0	0	0
CEN	Custody Operations	Inmate Disciplinaries	Indecent Exposure (IEX)	0	1	0	1	1	0	0	0	0	0	0	0	0
CEN	Custody Operations	Inmate Disciplinaries	Sexual Disorderly Conduct	0	2	0	2	4	0	3	1	1	1	0	0	0
CEN	Custody Operations	Inmate Disciplinaries	Possession of Cell Phone(s)	1	1	1	0	0	0	2	0	1	1	0	1	0
CEN	Custody Operations	Inmate Disciplinaries	Possession of a Wireless Communication Device(s)	34	18	15	27	33	37	48	42	37	20	14	57	31
CEN	Custody Operations	Inmate Disciplinaries	Disturbance, Riot, or Strike	0	0	0	0	0	0	0	0	0	0	0	0	0
CEN	Custody Operations	Inmate Disciplinaries	Fighting	14	10	11	20	13	15	19	15	17	4	23	9	4
CEN	Custody Operations	Inmate Disciplinaries	Threats	0	0	0	0	0	0	0	0	0	0	0	0	0
CEN	Custody Operations	Inmate Disciplinaries	Willfully Resisting, Delaying or Obstructing a Peace Officer	0	2	0	0	0	1	0	0	4	2	0	0	1



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Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023
CEN	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Issue Under Appeal Has Been Resolved - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
CEN	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Failure to Interview/Cooperate - 1st Level	0	0	0	0	0	0	0	0	0	0	0	0	0
CEN	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Failure to Interview/Cooperate - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
CEN	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Failure to Interview/Cooperate - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
CEN	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant Deceased - 1st Level	0	0	0	0	0	0	0	0	0	0	0	0	0
CEN	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant Deceased - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
CEN	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant Deceased - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
CEN	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant/Appeal is Under Advisement or Appeal Restriction - 1st Level	0	0	0	0	0	0	0	0	0	0	0	0	0
CEN	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant/Appeal is Under Advisement or Appeal Restriction - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
CEN	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant/Appeal is Under Advisement or Appeal Restriction - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
CEN	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Other - 1st Level	0	0	0	0	0	0	0	0	0	0	0	0	0
CEN	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Other - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
CEN	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Other - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
CEN	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - Total <sup>1</sup>	97	208	181	191	222	202	245	240	244	189	194	232	253
CEN	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - RVR <sup>2</sup>	83	171	147	163	187	163	194	186	181	135	149	168	206
CEN	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - IR <sup>2</sup>	14	34	23	19	30	32	42	36	38	44	34	49	34
CEN	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - Staff Complaints <sup>2</sup>	0	3	11	9	5	7	9	18	25	10	11	15	13
CEN	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - Total <sup>1</sup>	0	0	0	0	0	202	243	239	244	188	194	232	253
CEN	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - RVR <sup>2</sup>	0	0	0	0	0	163	193	186	181	134	149	168	206



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Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023
CEN	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Granted in Part <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CEN	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Cancelled <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CEN	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Denied <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CEN	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Withdrawn <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CEN	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - None <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CEN	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Evidence Reviewed without AVSS <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CEN	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Referred to Office of Internal Affairs <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CEN	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	No Audio/Video Evidence - Staff Complaints <sup>2</sup>	13	13	7	10	5	2	19	13	16	14	29	20	27
CEN	Programs	Inmate Work Assignments	Available Assignments <sup>1</sup>	2,801	2,803	2,803	2,803	2,808	2,808	2,808	2,810	2,811	2,815	2,815	2,822	2,822
CEN	Programs	Inmate Work Assignments	Full Time	1,280	1,286	1,288	1,272	1,262	1,269	1,270	1,250	1,253	1,208	1,201	1,197	1,198
CEN	Programs	Inmate Work Assignments	Half Time	1,521	1,517	1,515	1,531	1,546	1,539	1,538	1,560	1,558	1,607	1,614	1,625	1,624
CEN	Programs	Inmate Work Assignments	Eligible Inmates	2,724	2,706	2,719	2,805	2,784	2,708	2,644	2,585	2,498	2,389	2,366	2,367	2,484
CEN	Programs	Inmate Work Assignments	Inmates Assigned <sup>1</sup>	1,578	1,602	1,590	1,533	1,504	1,477	1,433	1,419	1,431	1,455	1,446	1,471	1,507
CEN	Programs	Inmate Work Assignments	Full Time	912	930	936	914	894	899	882	857	889	840	852	854	856
CEN	Programs	Inmate Work Assignments	Half Time <sup>1</sup>	666	672	654	619	610	578	551	562	542	615	594	617	651
CEN	Programs	Inmate Work Assignments	One Half Time Assignment	429	448	423	382	371	346	351	343	306	343	342	354	377
CEN	Programs	Inmate Work Assignments	Two Half Time Assignments	237	224	231	237	239	232	200	219	236	272	252	263	274
CEN	Programs	Inmate Work Assignments	Vacant Work Assignments <sup>1</sup>	1,223	1,201	1,213	1,270	1,304	1,331	1,375	1,391	1,380	1,360	1,369	1,351	1,315
CEN	Programs	Inmate Work Assignments	Percent of Filled Work Assignments <sup>1</sup>	56%	57%	57%	55%	54%	53%	51%	50%	51%	52%	51%	52%	53%
CEN	Programs	Inmate Work Assignments	Percent of Filled Work Assignments - Full Time <sup>1</sup>	71%	72%	73%	72%	71%	71%	69%	69%	71%	70%	71%	71%	71%



## COMPSTAT DAI Statistical Report - 13 Month

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Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023
CEN	Programs	Inmate Work Assignments	Percentage of Filled Work Assignments - Half-Time <sup>1</sup>	59%	59%	58%	56%	55%	53%	49%	50%	50%	55%	52%	54%	57%
CEN	Programs	Inmate Work Assignments	Inmates Unassigned <sup>1</sup>	759	750	745	850	839	719	700	637	544	511	457	446	565
CEN	Programs	Inmate Work Assignments	Voluntary	23	27	40	40	37	33	34	32	32	48	52	53	55
CEN	Programs	Inmate Work Assignments	Involuntary	736	723	705	810	802	686	666	605	512	463	405	393	510
CEN	Programs	Inmate Work Assignments	Inmates on Waiting List <sup>2</sup>	23	656	619	735	694	612	604	518	438	391	351	345	471
CEN	Programs	Prison Industry Authority	PIA Assignments	101	101	101	101	101	101	101	101	101	101	101	101	101
CEN	Programs	Prison Industry Authority	PIA Assignments Filled	98	97	97	99	98	99	95	100	98	95	92	88	95
CEN	Programs	Prison Industry Authority	% of PIA Assignments Filled <sup>1</sup>	97%	96%	96%	98%	97%	98%	94%	99%	97%	94%	91%	87%	94%
CEN	Programs	Prison Industry Authority	PIA Lost Hours <sup>1</sup>	8,171	6,423	6,878	6,287	5,801	9,018	11,215	7,160	7,829	11,014	10,359	13,895	11,871
CEN	Programs	Prison Industry Authority	(Custody) PIA Lost Hours	2,121	2,340	3,249	3,171	2,103	2,914	4,486	1,643	2,057	3,735	2,636	7,154	7,663
CEN	Programs	Prison Industry Authority	(Ducats) PIA Lost Hours	493	350	409	330	565	402	237	290	496	575	507	441	242
CEN	Programs	Prison Industry Authority	(Industry Related) PIA Lost Hours	4,143	2,617	2,061	2,070	2,486	2,074	1,810	1,759	1,806	2,252	3,297	1,438	2,278
CEN	Programs	Prison Industry Authority	(Other) PIA Lost Hours	19	88	236	198	77	328	242	293	151	87	289	102	53
CEN	Programs	Prison Industry Authority	(Vacant) PIA Lost Hours	1,395	1,028	923	518	570	3,300	4,440	3,175	3,319	4,365	3,630	4,760	1,635
CEN	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of ILTAG Groups <sup>2</sup>	34	23	23	23	23	23	24	24	24	24	24	24	24
CEN	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Meetings Held <sup>1</sup>	130	117	132	131	119	138	115	139	152	204	223	177	216
CEN	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Attendees (for all meetings held) <sup>1</sup>	1,608	1,316	1,452	1,816	1,846	1,856	1,409	2,082	2,383	2,952	2,522	1,923	2,600
CEN	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Contact Hours (for all meetings held) <sup>1</sup>	119,340	95,982	140,844	240,582	243,770	187,006	130,555	298,758	344,589	522,992	490,906	252,313	506,470
CEN	Programs	Alcoholics Anonymous (AA)	Total Number of Meetings Held <sup>2</sup>	34	33	37	27	25	31	23	24	27	36	30	28	31
CEN	Programs	Alcoholics Anonymous (AA)	Total Number of Attendees <sup>2</sup>	450	363	384	381	401	385	245	356	498	596	455	392	463
CEN	Programs	Alcoholics Anonymous (AA)	Total Meeting Hours <sup>2</sup>	50	42	40	46	41	44	32	29	41	46	47	39	53
CEN	Programs	Alcoholics Anonymous (AA)	Contact Hours <sup>1</sup>	22,500	15,246	15,360	17,526	16,441	16,940	7,840	10,324	20,418	27,416	21,385	15,288	24,539
CEN	Programs	Narcotics Anonymous (NA)	Total Number of Meetings Held <sup>2</sup>	34	33	37	27	25	31	23	24	27	36	30	28	31
CEN	Programs	Narcotics Anonymous (NA)	Total Number of Attendees <sup>2</sup>	450	363	384	381	401	385	245	356	498	596	455	392	463
CEN	Programs	Narcotics Anonymous (NA)	Total Meeting Hours <sup>2</sup>	50	42	40	46	41	44	32	29	41	46	47	39	53



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CEN	Programs	Narcotics Anonymous (NA)	Contact Hours <sup>1</sup>	22,500	15,246	15,360	17,526	16,441	16,940	7,840	10,324	20,418	27,416	21,385	15,288	24,539
CEN	Programs	Veteran's Groups	Total Number of Meetings Held <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	4	7
CEN	Programs	Veteran's Groups	Total Number of Attendees <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	14	30
CEN	Programs	Veteran's Groups	Total Meeting Hours <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	8	12
CEN	Programs	Veteran's Groups	Contact Hours <sup>1</sup>	0	0	0	0	0	0	0	0	0	0	0	112	360
CEN	Programs	All Other ILTAG's	Total Number of Meetings Held <sup>2</sup>	62	51	58	77	69	76	69	91	98	132	163	117	147
CEN	Programs	All Other ILTAG's	Total Number of Attendees <sup>2</sup>	708	590	684	1,054	1,044	1,086	919	1,370	1,387	1,760	1,612	1,125	1,644
CEN	Programs	All Other ILTAG's	Total Meeting Hours <sup>2</sup>	105	111	161	195	202	141	125	203	219	266	278	197	278
CEN	Programs	All Other ILTAG's	Contact Hours <sup>1</sup>	74,340	65,490	110,124	205,530	210,888	153,126	114,875	278,110	303,753	468,160	448,136	221,625	457,032
CEN	Administration	Budget Allotment (Program 25)	Allotment													
CEN	Administration	Budget Allotment (Program 25)	Surplus/Deficit													
CEN	Administration	Budget Allotment (Program 45)	Allotment													
CEN	Administration	Budget Allotment (Program 45)	Surplus/Deficit													
CEN	Administration	Personnel Vacancies (Category)	Total of all personnel in filled positions. <sup>1</sup>	936	931	927	943	949	948	927	938	962	1,002	972	992	995
CEN	Administration	Custody (Uniformed)	Budgeted Positions <sup>2</sup>	715	714	714	714	714	714	714	714	754	754	733	733	733
CEN	Administration	Custody (Uniformed)	Pending 607's - Net <sup>2</sup>	0	0	0	0	0	0	19	19	0	0	0	0	-8
CEN	Administration	Custody (Uniformed)	Adjusted Budgeted Total <sup>1</sup>	715	714	714	714	714	714	733	733	754	754	733	733	725
CEN	Administration	Custody (Uniformed)	Filled Budgeted Positions <sup>2</sup>	680	676	677	694	696	697	685	695	718	739	701	710	710
CEN	Administration	Custody (Uniformed)	920 Blanket <sup>2</sup>	26	24	23	12	13	11	9	10	13	13	15	14	14
CEN	Administration	Custody (Uniformed)	918 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	1
CEN	Administration	Custody (Uniformed)	True Vacancy Total <sup>1</sup>	9	14	14	8	5	6	39	28	23	2	17	9	0
CEN	Administration	Custody (Uniformed)	902 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CEN	Administration	Custody (Uniformed)	916 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CEN	Administration	Custody (Uniformed)	Staff on Other Type of Leave <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CEN	Administration	Other Custody (Non-Uniformed)	Budgeted Positions <sup>2</sup>	29	29	29	29	29	29	29	29	28	28	30	30	30
CEN	Administration	Other Custody (Non-Uniformed)	Pending 607's - Net <sup>2</sup>	0	0	0	1	1	1	1	1	0	0	-1	-1	-1
CEN	Administration	Other Custody (Non-Uniformed)	Adjusted Budgeted Total <sup>1</sup>	29	29	29	30	30	30	30	30	28	28	29	29	29
CEN	Administration	Other Custody (Non-Uniformed)	Filled Budgeted Positions <sup>2</sup>	23	22	22	21	20	20	20	20	20	20	20	27	26
CEN	Administration	Other Custody (Non-Uniformed)	920 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CEN	Administration	Other Custody (Non-Uniformed)	918 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CEN	Administration	Other Custody (Non-Uniformed)	True Vacancy Total <sup>1</sup>	6	7	7	9	10	10	10	10	8	8	2	3	3



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CEN	Administration	Management	True Vacancy Total <sup>1</sup>	1	1	1	1	2	3	3	1	1	1	1	1	1	
CEN	Administration	Management	902 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CEN	Administration	Management	916 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CEN	Administration	Management	Staff on Other Type of Leave <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CEN	Administration	Overtime	Total <sup>1</sup>	19,423	29,986	22,584	23,247	25,157	21,035	24,329	25,285	20,470	21,015	26,352	19,593	17,725	
CEN	Administration	Overtime	AVG Hours Per Custody Staff <sup>1</sup>	22.53	36.28	27.21	27.14	29.31	24.23	29.32	29.63	22.43	22.73	29.73	21.35	18.53	
CEN	Administration	Overtime	Custody <sup>1</sup>	15,836	25,324	19,020	19,403	20,984	17,375	20,672	21,185	16,561	17,265	21,641	15,714	13,638	
CEN	Administration	Overtime	Lieutenants	936	1,246	890	837	1,024	715	805	850	797	803	853	877	723	
CEN	Administration	Overtime	Sergeants	1,171	2,139	1,261	1,349	1,750	1,524	1,785	1,825	1,566	1,805	2,547	1,083	1,261	
CEN	Administration	Overtime	Officers	13,626	21,750	16,780	16,938	17,994	15,068	18,066	18,401	14,105	14,564	18,117	13,504	11,541	
CEN	Administration	Overtime	Other Custody	104	190	89	280	216	68	16	110	93	93	125	250	113	
CEN	Administration	Overtime	AVG Hours Per Non-Custody Staff <sup>1</sup>	5.87	7.28	5.83	7.39	6.50	5.53	5.80	6.14	5.96	5.96	7.88	6.43	6.90	
CEN	Administration	Overtime	Non-Custody	1,367	1,696	1,330	1,686	1,515	1,277	1,289	1,369	1,336	1,449	1,922	1,646	1,788	
CEN	Administration	Overtime	Medical	2,220	2,966	2,234	2,157	2,657	2,384	2,369	2,731	2,573	2,301	2,789	2,232	2,300	
CEN	Administration	Sick Leave	Total Hours <sup>1</sup>	7,986	8,264	6,037	5,846	6,355	6,762	8,009	3,841	5,067	5,629	6,392	5,898	4,908	
CEN	Administration	Sick Leave	AVG Hours Per Custody Staff <sup>1</sup>	7.32	7.68	5.15	5.38	5.80	6.67	8.60	2.53	4.14	4.58	5.44	4.97	4.05	
CEN	Administration	Sick Leave	Custody <sup>1</sup>	5,146	5,361	3,597	3,845	4,153	4,782	6,060	1,807	3,060	3,475	3,958	3,656	2,978	
CEN	Administration	Sick Leave	Lieutenants	118	205	59	108	140	272	205	75	40	58	88	264	291	
CEN	Administration	Sick Leave	Sergeants	541	342	233	256	218	322	489	124	130	172	256	298	264	
CEN	Administration	Sick Leave	Officers	4,304	4,665	3,244	3,329	3,630	4,108	5,321	1,582	2,862	3,194	3,582	3,084	2,391	
CEN	Administration	Sick Leave	Other Custody	183	150	62	152	166	81	45	27	28	52	33	10	32	
CEN	Administration	Sick Leave	AVG Hours Per Non-Custody Staff <sup>1</sup>	8.09	9.02	7.27	6.60	6.83	6.06	5.60	6.64	6.38	5.42	6.79	6.44	5.14	
CEN	Administration	Sick Leave	Non-Custody	1,884	2,102	1,658	1,504	1,593	1,401	1,244	1,480	1,428	1,317	1,658	1,648	1,333	
CEN	Administration	Sick Leave	Medical	956	802	783	497	609	579	705	554	578	838	777	594	598	
CEN	Administration	Sick Leave Management	Letter of Instruction - Sick Leave (1st Letter ) (R06 and S06 Staff Only) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	
CEN	Administration	Sick Leave Management	Letter of Instruction - Sick Leave (2nd Letter ) (R06 and S06 Staff Only) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	
CEN	Administration	Sick Leave Management	Adverse Actions for Sick Leave (R06 and S06 Staff Only) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	
CEN	Administration	Sick Leave Management	Staff Exceeding Trigger Point <sup>2</sup>	70	68	69	125	124	202	262	7	30	40	40	105	146	
CEN	Administration	In-Lieu of Sick Leave	Total Hours <sup>1</sup>	3,005	3,936	2,711	2,667	2,548	2,710	4,153	2,621	2,245	2,124	1,625	2,007	1,810	
CEN	Administration	In-Lieu of Sick Leave	AVG Hours Per Custody Staff <sup>1</sup>	2.45	3.21	2.00	1.90	2.01	2.89	4.84	2.47	2.00	1.50	1.39	1.76	1.28	
CEN	Administration	In-Lieu of Sick Leave	Custody <sup>1</sup>	1,721	2,242	1,395	1,358	1,440	2,072	3,411	1,767	1,475	1,140	1,016	1,294	945	
CEN	Administration	In-Lieu of Sick Leave	Lieutenants	184	76	88	93	128	88	182	203	144	134	83	96	58	
CEN	Administration	In-Lieu of Sick Leave	Sergeants	328	680	231	192	184	392	567	367	424	272	260	272	256	
CEN	Administration	In-Lieu of Sick Leave	Officers	1,140	1,430	1,076	1,073	1,128	1,384	2,494	979	875	726	670	926	631	



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CEN	Administration	In-Lieu of Sick Leave	Other Custody	70	56	0	0	0	208	168	218	32	8	3	0	0
CEN	Administration	In-Lieu of Sick Leave	AVG Hours Per Non-Custody Staff <sup>1</sup>	4.02	5.16	4.61	4.27	4.12	2.14	2.15	2.77	2.31	2.24	1.40	1.77	2.05
CEN	Administration	In-Lieu of Sick Leave	Non-Custody	937	1,202	1,051	973	960	493	478	619	518	546	342	453	531
CEN	Administration	In-Lieu of Sick Leave	Medical	347	493	265	337	149	145	265	236	252	439	267	260	335
CEN	Administration	Annual Leave	Total Hours <sup>1</sup>	5,555	7,825	6,625	5,877	5,574	6,068	8,474	3,807	4,331	4,419	5,542	4,849	6,026
CEN	Administration	Annual Leave	AVG Hours Per Custody Staff <sup>1</sup>	4.84	6.40	6.36	5.31	5.20	6.50	9.25	3.21	4.11	3.70	5.64	4.63	5.49
CEN	Administration	Annual Leave	Custody <sup>1</sup>	3,400	4,465	4,446	3,796	3,726	4,659	6,520	2,294	3,036	2,806	4,105	3,408	4,044
CEN	Administration	Annual Leave	Lieutenants	368	336	300	216	422	369	504	260	256	198	315	200	522
CEN	Administration	Annual Leave	Sergeants	463	1,012	487	499	341	521	1,048	460	493	417	406	362	555
CEN	Administration	Annual Leave	Officers	2,400	2,879	3,411	2,985	2,851	3,455	4,554	1,324	2,145	2,069	3,238	2,770	2,831
CEN	Administration	Annual Leave	Other Custody	170	239	248	96	113	315	414	250	143	123	146	77	137
CEN	Administration	Annual Leave	AVG Hours Per Non Custody Staff <sup>1</sup>	6.05	10.62	6.73	6.79	6.23	4.01	4.06	4.08	3.57	3.26	3.35	4.46	5.18
CEN	Administration	Annual Leave	Non-Custody	1,409	2,476	1,534	1,548	1,452	927	901	910	800	793	817	1,141	1,341
CEN	Administration	Annual Leave	Medical	745	884	645	534	395	482	1,054	604	495	820	621	300	641
CEN	Administration	Workers' Compensation	Custody -- Number of Staff off Work due to accepted and pending claims. <sup>2</sup>	51	51	55	42	40	35	33	30	27	26	34	34	36
CEN	Administration	Workers' Compensation	Off Work Rate (Per 100 Staff) <sup>1</sup>	7.25	7.31	7.87	5.87	5.59	4.88	4.68	4.20	3.66	3.42	4.67	4.62	4.89
CEN	Administration	Workers' Compensation	Pending/Open Claims <sup>2</sup>	535	545	557	554	560	566	555	548	544	544	548	560	567
CEN	Administration	Workers' Compensation	New Claims <sup>2</sup>	12	15	10	10	7	9	10	11	8	8	7	17	9
CEN	Administration	Workers' Compensation	Closed Claims <sup>2</sup>	22	10	19	18	13	12	31	85	11	29	9	13	18
CEN	Administration	Workers' Compensation	Non-Custody -- Number of Staff off Work due to accepted and pending claims. <sup>2</sup>	12	10	9	11	11	11	8	8	8	7	8	8	10
CEN	Administration	Workers' Compensation	Off Work Rate (Per 100 Staff) <sup>1</sup>	5.15	4.29	3.95	4.82	4.72	4.76	3.60	3.59	3.57	2.88	3.28	3.13	3.86
CEN	Administration	Workers' Compensation	Pending/Open Claims <sup>2</sup>	209	210	207	210	205	202	208	200	209	200	210	214	215
CEN	Administration	Workers' Compensation	New Claims <sup>2</sup>	6	10	5	4	7	4	4	4	7	7	10	2	11
CEN	Administration	Workers' Compensation	Closed Claims <sup>2</sup>	10	7	12	9	14	6	10	24	5	16	9	11	5
CEN	Administration	NDI/SDI	Custody - Number of Staff off Work due to non-work related illness/injuries. <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CEN	Administration	NDI/SDI	Off Work Rate (Per 100 Staff) <sup>1</sup>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CEN	Administration	NDI/SDI	Non-Custody - Number of Staff off Work due to non-work related illness/injuries. <sup>2</sup>	0	5	4	4	5	6	6	5	6	7	7	3	3
CEN	Administration	NDI/SDI	Off Work Rate (Per 100 Staff) <sup>1</sup>	0.00	2.15	1.75	1.75	2.15	2.60	2.70	2.24	2.68	2.88	2.87	1.17	1.16
CEN	Administration	FMLA	Custody - Number of Staff off Work due to FMLA <sup>1</sup>	65	76	70	67	74	76	81	64	61	68	63	76	66
CEN	Administration	FMLA	Lieutenants	1	1	2	2	2	2	2	1	2	4	2	3	2
CEN	Administration	FMLA	Sergeants	12	15	14	13	15	16	9	9	10	10	4	9	9



# COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 08-10-2023

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Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023
CEN	Administration	FMLA	Officers	50	58	53	52	56	58	68	52	48	52	57	63	55
CEN	Administration	FMLA	Other Custody	2	2	1	0	1	0	2	2	1	2	0	1	0
CEN	Administration	FMLA	Non-Custody	16	15	21	15	13	15	15	16	15	15	16	18	19
CEN	Administration	FMLA	Medical	10	7	10	9	12	6	6	5	10	9	7	5	6
CEN	Administration	FMLA	Custody - Number of FMLA Hours Used by Staff <sup>1</sup>	1,428	2,118	1,391	1,538	1,599	1,465	2,016	1,118	1,395	1,386	1,324	1,474	1,322
CEN	Administration	FMLA	Lieutenants	16	24	48	32	32	35	34	16	24	56	26	98	82
CEN	Administration	FMLA	Sergeants	154	594	322	434	308	216	124	134	261	160	64	168	200
CEN	Administration	FMLA	Officers	1,232	1,474	1,013	1,072	1,235	1,214	1,674	800	974	1,106	1,234	1,200	1,040
CEN	Administration	FMLA	Other Custody	26	26	8	0	24	0	184	168	136	64	0	8	0
CEN	Administration	FMLA	Non-Custody	533	475	412	303	393	471	280	411	330	412	636	584	454
CEN	Administration	FMLA	Medical	200	296	480	154	237	147	165	80	158	266	118	48	118
CEN	Administration	FMLA	Custody - Average Number of FMLA Hours Used by Staff <sup>1</sup>	2.03	3.03	1.99	2.15	2.23	2.04	2.86	1.56	1.89	1.83	1.82	2.00	1.80
CEN	Administration	FMLA	Other Custody <sup>1</sup>	1.13	1.18	0.36	0.00	1.20	0.00	9.20	8.40	6.80	3.20	0.00	0.31	0.00
CEN	Administration	FMLA	Non-Custody <sup>1</sup>	2.29	2.04	1.80	1.33	1.68	2.04	1.26	1.84	1.47	1.69	2.61	2.28	1.75
CEN	Administration	FMLA	Medical <sup>1</sup>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CEN	Administration	Accounting Penalties (\$ Amounts)	Institutions (Program 25) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CEN	Administration	Accounting Penalties (\$ Amounts)	Education (Program 45) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CEN	Administration	Accounting Penalties (\$ Amounts)	Medical (Program 50) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CEN	Administration	RAO Accounting Penalties (\$ Amounts)	Institutions (Program 25) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CEN	Administration	RAO Accounting Penalties (\$ Amounts)	Education (Program 45) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CEN	Administration	RAO Accounting Penalties (\$ Amounts)	Medical (Program 50) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CEN	Administration	Regulatory Citations Cal OSHA	Number of Penalties <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CEN	Administration	Regulatory Citations Cal OSHA	Dollar Amount (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CEN	Administration	Work Orders	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted <sup>2</sup>	139	196	239	239	177	89	100	111	87	85	54	113	132
CEN	Administration	Work Orders	Number of Emergency Corrective Work Orders (priority 1) Completed <sup>2</sup>	67	13	95	28	7	25	8	91	99	97	27	113	132
CEN	Administration	Work Orders	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted <sup>2</sup>	468	813	901	741	835	872	896	919	879	755	757	934	737
CEN	Administration	Work Orders	Number of Preventative Maintenance Work Orders (priority 2) Completed <sup>2</sup>	196	193	131	128	311	234	292	501	417	631	360	534	433
CEN	Administration	Work Orders	Number of Corrective Work Orders (Priority 3) Received/Submitted <sup>2</sup>	370	427	380	313	11	206	129	341	237	234	62	273	369



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Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023	
CEN	Administration	Work Orders	Number of Corrective Work Orders (Priority 3) Completed <sup>2</sup>	40	18	52	53	18	17	5	241	242	215	27	168	277	
CEN	Administration	Work Orders	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted <sup>2</sup>	8	4	4	6	0	11	2	22	39	10	148	2	24	
CEN	Administration	Work Orders	Number of Non-Maintenance Service Requests (Priority 4) Completed <sup>2</sup>	0	0	5	2	0	8	2	25	15	11	4	0	5	
CEN	Administration	Work Orders	Number of Project Work Orders (priority 5) Received/Submitted <sup>2</sup>	3	0	0	0	0	4	0	0	0	0	0	0	1	5
CEN	Administration	Work Orders	Number of Project Work Orders (priority 5) Completed <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	5
CEN	Administration	Work Orders	% of personnel hours spent on preventative maintenance <sup>2</sup>	17%	12%	5%	11%	7%	10%	11%	22%	21%	24%	19%	21%	20%	
CEN	Administration	Employee Grievances and Staff Complaints	Total <sup>1</sup>	0	1	0	0	4	0	2	3	2	1	2	0	3	
CEN	Administration	Employee Grievances and Staff Complaints	Per 100 Staff <sup>1</sup>	0.00	0.11	0.00	0.00	0.42	0.00	0.22	0.32	0.21	0.10	0.21	0.00	0.30	
CEN	Administration	Employee Grievances and Staff Complaints	Health & Safety <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	
CEN	Administration	Employee Grievances and Staff Complaints	Conditions of Work <sup>2</sup>	0	1	0	0	0	0	0	3	0	1	1	0	0	
CEN	Administration	Employee Grievances and Staff Complaints	Total E.E.O <sup>1</sup>	0	0	0	0	4	0	2	0	2	0	1	0	3	
CEN	Administration	Employee Grievances and Staff Complaints	Equal Employment Opportunity (EEO) (Non-Medical) <sup>2</sup>	0	0	0	0	4	0	2	0	0	0	1	0	3	
CEN	Administration	Employee Grievances and Staff Complaints	Equal Employment Opportunity (EEO) (Medical) <sup>2</sup>	0	0	0	0	0	0	0	0	2	0	0	0	0	
CEN	Administration	Staff Investigations	Total Central Intake Requests <sup>2</sup>	1	0	2	0	7	4	2	0	7	4	2	4	2	
CEN	Administration	Staff Investigations	Per 100 Staff <sup>1</sup>	0.11	0.00	0.22	0.00	0.74	0.42	0.22	0.00	0.73	0.40	0.21	0.40	0.20	
CEN	Administration	Staff Investigations	Central Intake Requests Accepted <sup>2</sup>	1	0	2	0	7	3	2	0	8	4	2	4	2	
CEN	Administration	Staff Investigations	Central Intake Requests Rejected <sup>2</sup>	1	0	0	2	0	0	1	1	0	0	1	0	0	
CEN	Administration	Staff Investigations	Central Intake Requests Approved for Direct Action <sup>2</sup>	1	0	1	0	6	2	2	0	5	1	1	2	1	
CEN	Administration	Staff Investigations	Total Direct Action Requests Submitted <sup>2</sup>	1	0	1	0	6	1	2	0	5	1	2	2	1	
CEN	Administration	Staff Investigations	Direct Action Requests Accepted <sup>2</sup>	1	0	1	0	5	1	2	0	4	1	2	2	1	
CEN	Administration	Staff Investigations	Direct Action Requests Rejected <sup>2</sup>	0	0	0	2	0	0	0	0	0	0	1	0	0	
CEN	Administration	Staff Investigations	Number of Open Investigations <sup>2</sup>	2	4	5	6	4	6	3	7	4	5	3	6	2	
CEN	Administration	Staff Investigations	Number of Closed Investigations <sup>2</sup>	1	0	0	0	1	0	0	0	0	1	0	0	0	



## COMPSTAT DAI Statistical Report - 13 Month



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Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023	
CEN	Administration	Staff Investigations	Investigations exceeding 180 calendar days <sup>2</sup>	0	3	3	3	0	1	2	2	1	1	2	3	0	
CEN	Administration	Staff Investigations	Investigations exceeding the Statute of Limitations <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	1	0	
CEN	Administration	Medical Staff Investigations	Total Central Intake Requests <sup>2</sup>	0	0	1	2	2	0	1	0	0	1	0	2	0	
CEN	Administration	Medical Staff Investigations	Per 100 Staff <sup>1</sup>	0.00	0.00	0.11	0.21	0.21	0.00	0.11	0.00	0.00	0.10	0.00	0.20	0.00	
CEN	Administration	Medical Staff Investigations	Central Intake Requests Accepted <sup>2</sup>	0	0	0	0	2	0	1	0	1	0	0	0	2	1
CEN	Administration	Medical Staff Investigations	Central Intake Requests Rejected <sup>2</sup>	0	0	0	1	0	0	0	0	0	0	0	1	0	0
CEN	Administration	Medical Staff Investigations	Central Intake Requests Approved for Direct Action <sup>2</sup>	0	0	0	0	1	1	0	0	0	0	0	0	2	2
CEN	Administration	Medical Staff Investigations	Total Direct Action Requests Submitted <sup>2</sup>	0	0	1	2	2	1	0	0	0	0	0	0	2	2
CEN	Administration	Medical Staff Investigations	Direct Action Requests Accepted <sup>2</sup>	0	0	0	0	1	1	0	0	0	0	0	0	2	2
CEN	Administration	Medical Staff Investigations	Direct Action Requests Rejected <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CEN	Administration	Medical Staff Investigations	Number of Open Investigations <sup>2</sup>	1	1	1	1	1	1	3	4	3	3	0	0	0	2
CEN	Administration	Medical Staff Investigations	Number of Closed Investigations <sup>2</sup>	0	0	0	0	0	1	0	0	1	0	0	0	0	0
CEN	Administration	Medical Staff Investigations	Investigations exceeding 180 calendar days <sup>2</sup>	1	1	1	1	1	1	0	0	0	0	1	0	0	0
CEN	Administration	Medical Staff Investigations	Investigations exceeding the Statute of Limitations <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	1	0	0	0
CEN	Administration	Adverse Actions	Total <sup>1</sup>	0	2	2	3	1	0	0	0	2	2	1	1	1	
CEN	Administration	Adverse Actions	Per 100 Staff <sup>1</sup>	0.00	0.21	0.22	0.32	0.11	0.00	0.00	0.00	0.21	0.20	0.10	0.10	0.10	
CEN	Administration	Adverse Actions	Dismissals <sup>1</sup>	1	0	0	0	0	1	1	0	0	1	0	0	0	
CEN	Administration	Adverse Actions	Adverse Actions Total (Non-Medical) <sup>2</sup>	0	2	2	1	0	0	0	0	2	2	1	1	1	
CEN	Administration	Adverse Actions	Per 100 Staff <sup>1</sup>	0.00	0.21	0.22	0.11	0.00	0.00	0.00	0.00	0.21	0.20	0.10	0.10	0.10	
CEN	Administration	Adverse Actions	Dismissals (Non-Medical) <sup>2</sup>	1	0	0	0	0	1	1	0	0	1	0	0	0	
CEN	Administration	Adverse Actions	Adverse Actions Total (Medical) <sup>2</sup>	0	0	0	2	1	0	0	0	0	0	0	0	0	
CEN	Administration	Adverse Actions	Per 100 Staff <sup>1</sup>	0.00	0.00	0.00	0.21	0.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CEN	Administration	Adverse Actions	Dismissals (Medical) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	
CTF	Custody Operations	Total Bed Capacity	Blueprint Crowding Capacity	3,982	3,982	3,982	3,982	3,982	4,126	4,126	4,126	4,126	4,126	4,126	4,126	4,126	
CTF	Custody Operations	Total Bed Capacity	Maximum Capacity	5,333	5,333	5,327	5,327	5,327	5,567	5,471	5,471	5,471	5,471	5,471	5,471	5,471	
CTF	Custody Operations	Total Bed Capacity	Design Beds	2,656	2,656	2,656	2,656	2,656	2,800	2,800	2,800	2,800	2,800	2,800	2,800	2,800	
CTF	Custody Operations	Total Bed Capacity	Inmate Count	4,175	4,113	4,053	4,031	3,975	3,918	3,908	3,984	4,005	4,047	4,117	4,315	4,300	
CTF	Custody Operations	Total Bed Capacity	% Institution Filled to Blueprint Crowding Capacity <sup>1</sup>	105%	103%	102%	101%	100%	95%	95%	97%	97%	98%	100%	105%	104%	



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Data Analysis 13 Month as of 08-10-2023

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Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023
CTF	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPW	0	0	0	0	0	0	0	0	0	0	0	0	0
CTF	Custody Operations	American with Disabilities Act (ADA)	DPO - Disability Type: Mobility <sup>1</sup>	5	4	3	4	3	3	2	5	7	6	5	3	2
CTF	Custody Operations	American with Disabilities Act (ADA)	DPO Code Only	5	4	3	4	3	3	2	5	7	6	5	3	2
CTF	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPO	0	0	0	0	0	0	0	0	0	0	0	0	0
CTF	Custody Operations	American with Disabilities Act (ADA)	DPM - Disability Type: Mobility <sup>1</sup>	5	7	7	9	6	5	2	4	6	10	10	4	3
CTF	Custody Operations	American with Disabilities Act (ADA)	DPM Code Only	5	7	6	9	6	5	2	3	5	7	7	3	2
CTF	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPM	0	0	1	0	0	0	0	1	1	3	3	1	1
CTF	Custody Operations	American with Disabilities Act (ADA)	DLT - Disability Type: Mobility <sup>1</sup>	321	320	324	320	311	306	297	290	289	293	305	311	323
CTF	Custody Operations	American with Disabilities Act (ADA)	DLT Code Only	265	264	270	268	260	255	248	237	236	243	255	263	265
CTF	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DLT	56	56	54	52	51	51	49	53	53	50	50	48	58
CTF	Custody Operations	American with Disabilities Act (ADA)	DNM - Disability Type: Mobility <sup>1</sup>	65	65	62	58	58	57	53	46	47	46	50	61	68
CTF	Custody Operations	American with Disabilities Act (ADA)	DNM Code Only	57	57	53	49	48	47	44	38	38	36	41	51	58
CTF	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DNM	8	8	9	9	10	10	9	8	9	10	9	10	10
CTF	Custody Operations	American with Disabilities Act (ADA)	DPH - Disability Type: Hearing <sup>1</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CTF	Custody Operations	American with Disabilities Act (ADA)	DPH Code Only	0	0	0	0	0	0	0	0	0	0	0	0	0
CTF	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPH	0	0	0	0	0	0	0	0	0	0	0	0	0
CTF	Custody Operations	American with Disabilities Act (ADA)	DNH - Disability Type: Hearing <sup>1</sup>	165	161	158	154	153	151	149	155	151	153	150	151	156
CTF	Custody Operations	American with Disabilities Act (ADA)	DNH Code Only	103	99	97	96	95	93	93	95	90	91	89	93	90
CTF	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DNH	62	62	61	58	58	58	56	60	61	62	61	58	66
CTF	Custody Operations	American with Disabilities Act (ADA)	DPV - Disability Type: Vision <sup>1</sup>	2	2	0	1	0	0	0	0	0	1	0	0	0
CTF	Custody Operations	American with Disabilities Act (ADA)	DPV Code Only	2	2	0	0	0	0	0	0	0	0	0	0	0
CTF	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPV	0	0	0	1	0	0	0	0	0	0	1	0	0
CTF	Custody Operations	American with Disabilities Act (ADA)	DPS - Disability Type: Speech <sup>1</sup>	0	0	0	0	0	0	0	0	0	0	1	0	0
CTF	Custody Operations	American with Disabilities Act (ADA)	DPS Code Only	0	0	0	0	0	0	0	0	0	0	0	0	0
CTF	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPS	0	0	0	0	0	0	0	0	0	0	1	0	0
CTF	Custody Operations	American with Disabilities Act (ADA)	DKD - Disability Type: Kidney <sup>1</sup>	1	1	1	1	1	1	1	1	1	1	0	0	0



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 08-10-2023

Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

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COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 08-10-2023

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## COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 08-10-2023

Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

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Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023
CTF	Custody Operations	Incidents	Controlled Cell Phone Discoveries	23	7	9	12	9	12	18	7	19	9	6	12	10
CTF	Custody Operations	Incidents	Uncontrolled Cell Phone Discoveries	6	29	3	0	4	4	0	0	3	0	5	1	2
CTF	Custody Operations	Incidents	Cell Phone Seizures	29	36	12	12	13	16	18	7	22	9	11	13	12
CTF	Custody Operations	Contraband Surveillance Watch (CSW)	Inmate Placements on CSW	0	1	0	0	0	0	0	0	0	0	0	0	0
CTF	Custody Operations	Contraband Surveillance Watch (CSW)	Count of CSW Items Recovered	0	1	0	0	0	0	0	0	0	0	0	0	0
CTF	Custody Operations	Contraband Surveillance Watch (CSW)	CSW Search Warrants Requested	0	0	0	0	0	0	0	0	0	0	0	0	0
CTF	Custody Operations	Contraband Surveillance Watch (CSW)	Inmate Placements Exceeding 3 Days On CSW	0	0	0	0	0	0	0	0	0	0	0	0	0
CTF	Custody Operations	Contraband Surveillance Watch (CSW)	Inmate Placements Exceeding 6 Days On CSW	0	0	0	0	0	0	0	0	0	0	0	0	0
CTF	Custody Operations	In Cell Violence/Incidents	"In Cell" Incidents (Between Inmates of Same Race) <sup>2</sup>	0	3	0	0	1	0	0	1	0	0	0	2	0
CTF	Custody Operations	In Cell Violence/Incidents	"In Cell" Incidents (Between Inmates of Different Race) <sup>2</sup>	0	0	1	0	0	0	0	0	0	0	0	0	0
CTF	Custody Operations	In Cell Violence/Incidents	"In Cell" Battery w/SBI (Between Inmates of Same Race) <sup>2</sup>	0	0	0	0	1	0	0	1	0	0	0	0	0
CTF	Custody Operations	In Cell Violence/Incidents	"In Cell" Battery w/SBI (Between Inmates of Different Race) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CTF	Custody Operations	In Cell Violence/Incidents	"In Cell" Homicide (Between Inmates of Same Race) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CTF	Custody Operations	In Cell Violence/Incidents	"In Cell" Homicide (Between Inmates of Different Race) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CTF	Custody Operations	Indecent Exposure Incidents	Number of IEX incidents <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	1	0	0
CTF	Custody Operations	Indecent Exposure Incidents	Number of D.A. Referrals <sup>2</sup>	1	0	0	0	0	0	0	0	0	0	0	1	1
CTF	Custody Operations	Indecent Exposure Incidents	Number of D.A. Referrals Accepted <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CTF	Custody Operations	Indecent Exposure Incidents	Number of D.A. Referrals Rejected <sup>2</sup>	0	0	0	0	0	0	0	1	4	0	0	1	0
CTF	Custody Operations	Indecent Exposure Incidents	Number of D.A. Referrals Pending <sup>2</sup>	5	5	5	5	5	5	5	4	0	0	1	0	0
CTF	Custody Operations	Indecent Exposure Incidents	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CTF	Custody Operations	Indecent Exposure Incidents	Number of Documented Mental Health Referrals (Inmates) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	1	1	0
CTF	Custody Operations	Indecent Exposure Incidents	Total number of Victims <sup>1</sup>	0	0	0	0	0	0	0	0	0	0	1	1	0



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 08-10-2023

**Location(s):** ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

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COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 08-10-2023

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COMPSTAT DAI Statistical Report - 13 Month



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COMPSTAT DAI Statistical Report - 13 Month



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COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 08-10-2023

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Data Analysis 13 Month as of 08-10-2023

**Location(s):** ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

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## COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 08-10-2023

Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

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Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023
CTF	Custody Operations	Inmate Disciplinaries - Audio/Video Surveillance System (AVSS) Recordings	Impact - None <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CTF	Custody Operations	Inmate Disciplinaries - Audio/Video Surveillance System (AVSS) Recordings	No Audio/Video Evidence - RVR <sup>2</sup>	103	78	62	53	60	66	85	55	86	0	29	89	85
CTF	Custody Operations	Incidents - Audio/Video Surveillance System (AVSS) Recordings	AVSS Reviews - IR <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CTF	Custody Operations	Incidents - Audio/Video Surveillance System (AVSS) Recordings	IERC - Impact <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CTF	Custody Operations	Incidents - Audio/Video Surveillance System (AVSS) Recordings	IERC - No Impact <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CTF	Custody Operations	Incidents - Audio/Video Surveillance System (AVSS) Recordings	No Audio/Video Evidence - IR <sup>2</sup>	16	20	10	8	18	11	15	8	7	0	8	16	15
CTF	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Evidence Reviewed with AVSS <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CTF	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Granted <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CTF	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Granted in Part <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CTF	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Cancelled <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CTF	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Denied <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CTF	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Withdrawn <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CTF	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - None <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CTF	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Evidence Reviewed without AVSS <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CTF	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Referred to Office of Internal Affairs <sup>2</sup>	10	7	5	2	6	2	2	7	11	5	7	4	10



## COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 08-10-2023

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Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023
CTF	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	No Audio/Video Evidence - Staff Complaints <sup>2</sup>	16	11	14	13	11	8	5	4	15	16	10	8	16
CTF	Programs	Inmate Work Assignments	Available Assignments <sup>1</sup>	3,972	3,975	3,851	3,854	3,872	3,874	3,778	3,763	3,763	3,748	3,854	3,938	3,948
CTF	Programs	Inmate Work Assignments	Full Time	2,413	2,412	2,389	2,385	2,364	2,363	2,335	2,320	2,315	2,270	2,292	2,308	2,293
CTF	Programs	Inmate Work Assignments	Half Time	1,559	1,563	1,462	1,469	1,508	1,511	1,443	1,443	1,448	1,478	1,562	1,630	1,655
CTF	Programs	Inmate Work Assignments	Eligible Inmates	3,936	3,893	3,835	3,816	3,775	3,745	3,675	3,675	3,694	3,680	3,745	3,891	3,961
CTF	Programs	Inmate Work Assignments	Inmates Assigned <sup>1</sup>	2,967	2,951	2,924	2,884	2,798	2,782	2,681	2,659	2,703	2,609	2,638	2,621	2,682
CTF	Programs	Inmate Work Assignments	Full Time	1,920	1,899	1,881	1,880	1,807	1,842	1,806	1,796	1,817	1,754	1,766	1,722	1,752
CTF	Programs	Inmate Work Assignments	Half Time <sup>1</sup>	1,047	1,052	1,043	1,004	991	940	875	863	886	855	872	899	930
CTF	Programs	Inmate Work Assignments	One Half Time Assignment	857	866	842	812	790	737	688	675	699	668	678	697	721
CTF	Programs	Inmate Work Assignments	Two Half Time Assignments	190	186	201	192	201	203	187	188	187	187	194	202	209
CTF	Programs	Inmate Work Assignments	Vacant Work Assignments <sup>1</sup>	1,005	1,024	927	970	1,074	1,092	1,097	1,104	1,060	1,139	1,216	1,317	1,266
CTF	Programs	Inmate Work Assignments	Percent of Filled Work Assignments <sup>1</sup>	75%	74%	76%	75%	72%	72%	71%	71%	72%	70%	68%	67%	68%
CTF	Programs	Inmate Work Assignments	Percent of Filled Work Assignments - Full Time <sup>1</sup>	80%	79%	79%	79%	76%	78%	77%	77%	78%	77%	77%	75%	76%
CTF	Programs	Inmate Work Assignments	Percentage of Filled Work Assignments - Half-Time <sup>1</sup>	79%	79%	85%	81%	79%	76%	74%	73%	74%	71%	68%	68%	69%
CTF	Programs	Inmate Work Assignments	Inmates Unassigned <sup>1</sup>	608	592	584	676	609	595	554	549	688	559	604	744	772
CTF	Programs	Inmate Work Assignments	Voluntary	12	10	14	17	18	13	11	16	18	12	9	11	9
CTF	Programs	Inmate Work Assignments	Involuntary	596	582	570	659	591	582	543	533	670	547	595	733	763
CTF	Programs	Inmate Work Assignments	Inmates on Waiting List <sup>2</sup>	536	558	563	542	588	510	532	525	534	0	495	738	732
CTF	Programs	Prison Industry Authority	PIA Assignments	424	423	423	423	423	423	423	423	423	423	423	423	423
CTF	Programs	Prison Industry Authority	PIA Assignments Filled	336	341	348	351	369	378	374	390	386	382	384	380	375
CTF	Programs	Prison Industry Authority	% of PIA Assignments Filled <sup>1</sup>	79%	81%	82%	83%	87%	89%	88%	92%	91%	90%	91%	90%	89%
CTF	Programs	Prison Industry Authority	PIA Lost Hours <sup>1</sup>	33,550	18,602	45,626	24,146	17,237	13,969	19,554	14,628	38,864	13,190	12,787	18,342	25,102
CTF	Programs	Prison Industry Authority	(Custody) PIA Lost Hours	2,407	4,504	27,822	8,990	3,530	1,460	8,269	3,125	32,737	2,952	2,946	325	417
CTF	Programs	Prison Industry Authority	(Ducats) PIA Lost Hours	825	1,115	4,529	1,010	1,276	1,654	1,287	1,489	530	1,731	1,467	1,228	1,136
CTF	Programs	Prison Industry Authority	(Industry Related) PIA Lost Hours	13,736	2,229	170	496	522	430	962	351	86	914	600	6,838	13,812



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Data Analysis 13 Month as of 08-10-2023

Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW



## COMPSTAT DAI Statistical Report - 13 Month

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Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023
CTF	Administration	Personnel Vacancies (Category)	Total of all personnel in filled positions. <sup>1</sup>	881	876	881	879	882	881	870	874	878	894	899	905	898
CTF	Administration	Custody (Uniformed)	Budgeted Positions <sup>2</sup>	599	599	604	604	604	604	637	666	666	666	666	666	666
CTF	Administration	Custody (Uniformed)	Pending 607's - Net <sup>2</sup>	3	3	0	0	0	0	38	62	62	1	1	1	1
CTF	Administration	Custody (Uniformed)	Adjusted Budgeted Total <sup>1</sup>	602	602	604	604	604	604	675	728	728	667	667	667	667
CTF	Administration	Custody (Uniformed)	Filled Budgeted Positions <sup>2</sup>	562	560	560	560	569	569	559	570	574	591	591	595	591
CTF	Administration	Custody (Uniformed)	920 Blanket <sup>2</sup>	19	22	21	20	18	18	17	16	15	19	18	18	16
CTF	Administration	Custody (Uniformed)	918 Blanket <sup>2</sup>	1	1	0	0	0	0	0	0	0	0	0	0	0
CTF	Administration	Custody (Uniformed)	True Vacancy Total <sup>1</sup>	20	19	23	24	17	17	99	142	139	57	58	54	60
CTF	Administration	Custody (Uniformed)	902 Blanket <sup>2</sup>	1	1	0	0	0	0	0	0	0	0	0	0	0
CTF	Administration	Custody (Uniformed)	916 Blanket <sup>2</sup>	1	1	1	1	1	1	1	1	1	1	1	1	1
CTF	Administration	Custody (Uniformed)	Staff on Other Type of Leave <sup>2</sup>	56	49	50	35	31	38	48	39	36	45	45	46	41
CTF	Administration	Other Custody (Non-Uniformed)	Budgeted Positions <sup>2</sup>	42	42	42	42	40	40	40	39	39	39	39	39	39
CTF	Administration	Other Custody (Non-Uniformed)	Pending 607's - Net <sup>2</sup>	0	3	1	1	0	0	0	2	2	2	2	0	0
CTF	Administration	Other Custody (Non-Uniformed)	Adjusted Budgeted Total <sup>1</sup>	42	45	43	43	40	40	40	41	41	41	41	39	39
CTF	Administration	Other Custody (Non-Uniformed)	Filled Budgeted Positions <sup>2</sup>	40	40	40	40	40	39	39	39	39	37	38	39	38
CTF	Administration	Other Custody (Non-Uniformed)	920 Blanket <sup>2</sup>	1	0	0	0	0	0	0	0	0	0	0	0	0
CTF	Administration	Other Custody (Non-Uniformed)	918 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CTF	Administration	Other Custody (Non-Uniformed)	True Vacancy Total <sup>1</sup>	1	5	3	3	0	1	1	2	2	4	3	0	1
CTF	Administration	Other Custody (Non-Uniformed)	902 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CTF	Administration	Other Custody (Non-Uniformed)	916 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CTF	Administration	Other Custody (Non-Uniformed)	Staff on Other Type of Leave <sup>2</sup>	3	2	2	1	1	0	0	3	0	3	3	2	4
CTF	Administration	Education Positions	Budgeted Positions <sup>2</sup>	69	69	69	69	69	68	68	68	68	68	68	68	68
CTF	Administration	Education Positions	Pending 607's - Net <sup>2</sup>	0	0	0	1	1	0	0	0	0	0	0	0	0
CTF	Administration	Education Positions	Adjusted Budgeted Total <sup>1</sup>	69	69	69	70	70	68	68	68	68	68	68	68	68
CTF	Administration	Education Positions	Filled Budgeted Positions <sup>2</sup>	49	48	51	49	49	49	47	47	47	47	44	49	49
CTF	Administration	Education Positions	920 Blanket <sup>2</sup>	1	1	1	1	1	1	1	1	1	1	1	1	1
CTF	Administration	Education Positions	918 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CTF	Administration	Education Positions	True Vacancy Total <sup>1</sup>	19	20	17	20	20	18	20	20	20	23	18	18	18
CTF	Administration	Education Positions	902 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CTF	Administration	Education Positions	916 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CTF	Administration	Education Positions	Staff on Other Type of Leave <sup>2</sup>	3	4	7	3	4	7	6	5	5	3	3	4	5
CTF	Administration	Support Staff	Budgeted Positions <sup>2</sup>	132	132	132	132	132	132	134	134	134	134	134	131	131
CTF	Administration	Support Staff	Pending 607's - Net <sup>2</sup>	2	3	2	2	2	2	2	2	2	2	2	5	2
CTF	Administration	Support Staff	Adjusted Budgeted Total <sup>1</sup>	134	135	134	134	134	134	136	136	136	136	136	133	133



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Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023	
CTF	Administration	Support Staff	Filled Budgeted Positions <sup>2</sup>	113	113	115	114	111	112	112	108	107	109	109	106	105	
CTF	Administration	Support Staff	920 Blanket <sup>2</sup>	1	1	1	1	1	1	1	1	1	1	1	1	2	2
CTF	Administration	Support Staff	918 Blanket <sup>2</sup>	0	0	0	0	2	2	2	2	2	2	2	2	2	2
CTF	Administration	Support Staff	True Vacancy Total <sup>1</sup>	20	21	18	19	20	19	21	25	26	24	24	23	24	24
CTF	Administration	Support Staff	902 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CTF	Administration	Support Staff	916 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CTF	Administration	Support Staff	Staff on Other Type of Leave <sup>2</sup>	17	17	11	7	7	15	10	12	10	7	10	13	16	16
CTF	Administration	Trades	Budgeted Positions <sup>2</sup>	131	131	131	131	131	131	131	131	131	131	131	131	131	131
CTF	Administration	Trades	Pending 607's - Net <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CTF	Administration	Trades	Adjusted Budgeted Total <sup>1</sup>	131	131	131	131	131	131	131	131	131	131	131	131	131	131
CTF	Administration	Trades	Filled Budgeted Positions <sup>2</sup>	107	106	104	105	104	103	103	101	102	103	102	105	104	104
CTF	Administration	Trades	920 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	1	2	2	2
CTF	Administration	Trades	918 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CTF	Administration	Trades	True Vacancy Total <sup>1</sup>	24	25	27	26	27	28	28	30	29	27	27	24	25	25
CTF	Administration	Trades	902 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CTF	Administration	Trades	916 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CTF	Administration	Trades	Staff on Other Type of Leave <sup>2</sup>	12	12	8	8	8	9	9	8	6	8	7	9	9	9
CTF	Administration	Management	Budgeted Positions <sup>2</sup>	12	12	12	12	12	12	12	12	12	12	12	12	12	12
CTF	Administration	Management	Pending 607's - Net <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CTF	Administration	Management	Adjusted Budgeted Total <sup>1</sup>	12	12	12	12	12	12	12	12	12	12	12	12	12	12
CTF	Administration	Management	Filled Budgeted Positions <sup>2</sup>	10	9	11	11	9	9	10	9	9	10	10	10	11	11
CTF	Administration	Management	920 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CTF	Administration	Management	918 Blanket <sup>2</sup>	0	0	0	0	1	1	1	1	1	1	1	1	1	1
CTF	Administration	Management	True Vacancy Total <sup>1</sup>	2	3	1	1	2	2	1	2	2	1	1	0	0	0
CTF	Administration	Management	902 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CTF	Administration	Management	916 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CTF	Administration	Management	Staff on Other Type of Leave <sup>2</sup>	2	0	0	0	0	0	0	0	0	0	0	1	1	1
CTF	Administration	Overtime	Total <sup>1</sup>	21,689	29,062	21,639	21,799	26,989	17,325	19,128	26,933	23,228	23,573	25,718	22,745	22,090	
CTF	Administration	Overtime	AVG Hours Per Custody Staff <sup>1</sup>	28.90	39.48	27.64	28.25	33.93	20.48	24.17	34.41	30.21	30.09	30.96	28.39	27.29	
CTF	Administration	Overtime	Custody <sup>1</sup>	17,400	23,690	16,585	16,953	20,661	12,453	14,453	20,957	18,520	18,894	19,475	17,997	17,163	
CTF	Administration	Overtime	Lieutenants	881	813	869	629	442	350	370	653	520	552	848	323	314	
CTF	Administration	Overtime	Sergeants	2,188	2,569	1,724	1,773	1,863	1,618	1,764	2,419	1,999	1,989	1,968	1,604	1,794	
CTF	Administration	Overtime	Officers	13,767	19,279	12,799	13,795	17,730	10,170	12,029	16,614	15,500	15,598	16,366	15,866	14,835	
CTF	Administration	Overtime	Other Custody	564	1,028	1,193	756	626	316	290	1,272	501	755	294	204	221	
CTF	Administration	Overtime	AVG Hours Per Non-Custody Staff <sup>1</sup>	1.95	4.82	4.62	4.38	5.19	4.88	4.18	6.23	4.61	4.84	6.23	4.88	4.49	
CTF	Administration	Overtime	Non-Custody	543	1,328	1,296	1,219	1,414	1,330	1,136	1,647	1,220	1,284	1,680	1,319	1,205	
CTF	Administration	Overtime	Medical	3,747	4,044	3,758	3,627	4,914	3,542	3,540	4,329	3,489	3,394	4,563	3,429	3,722	
CTF	Administration	Sick Leave	Total Hours <sup>1</sup>	6,518	5,460	6,341	5,295	4,953	4,011	6,095	3,743	5,037	4,957	4,829	5,321	5,705	
CTF	Administration	Sick Leave	AVG Hours Per Custody Staff <sup>1</sup>	5.61	4.53	5.87	4.94	4.12	2.81	6.22	2.35	3.66	3.58	3.60	4.27	5.10	



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Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023
CTF	Administration	Sick Leave	Custody <sup>1</sup>	3,377	2,716	3,522	2,961	2,509	1,706	3,722	1,433	2,244	2,250	2,266	2,709	3,211
CTF	Administration	Sick Leave	Lieutenants	82	40	130	56	58	0	216	239	231	53	130	228	99
CTF	Administration	Sick Leave	Sergeants	204	177	287	240	207	190	211	214	157	163	120	181	255
CTF	Administration	Sick Leave	Officers	2,860	2,446	2,911	2,479	2,157	1,464	3,067	821	1,720	1,951	1,895	2,202	2,690
CTF	Administration	Sick Leave	Other Custody	231	53	195	187	87	52	228	160	136	83	122	98	168
CTF	Administration	Sick Leave	AVG Hours Per Non-Custody Staff <sup>1</sup>	8.01	6.26	6.48	5.35	5.46	4.87	6.48	5.34	6.03	6.16	6.15	6.04	6.00
CTF	Administration	Sick Leave	Non-Custody	2,232	1,726	1,817	1,490	1,488	1,327	1,761	1,413	1,595	1,636	1,656	1,633	1,610
CTF	Administration	Sick Leave	Medical	909	1,019	1,002	844	956	979	613	898	1,199	1,072	906	980	884
CTF	Administration	Sick Leave Management	Letter of Instruction - Sick Leave (1st Letter ) (R06 and S06 Staff Only) <sup>2</sup>	1	1	0	0	1	1	2	3	0	0	0	0	0
CTF	Administration	Sick Leave Management	Letter of Instruction - Sick Leave (2nd Letter ) (R06 and S06 Staff Only) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CTF	Administration	Sick Leave Management	Adverse Actions for Sick Leave (R06 and S06 Staff Only) <sup>2</sup>	0	0	0	0	0	0	0	1	0	1	0	1	1
CTF	Administration	Sick Leave Management	Staff Exceeding Trigger Point <sup>2</sup>	28	37	61	79	71	85	106	3	3	0	0	0	0
CTF	Administration	In-Lieu of Sick Leave	Total Hours <sup>1</sup>	2,708	2,853	2,466	1,764	2,066	1,765	2,464	2,205	2,205	1,947	2,211	2,183	2,415
CTF	Administration	In-Lieu of Sick Leave	AVG Hours Per Custody Staff <sup>1</sup>	2.56	2.53	2.61	1.94	2.20	1.82	2.63	1.50	1.78	1.73	2.24	2.06	2.20
CTF	Administration	In-Lieu of Sick Leave	Custody <sup>1</sup>	1,543	1,521	1,564	1,166	1,339	1,109	1,573	914	1,094	1,086	1,410	1,309	1,385
CTF	Administration	In-Lieu of Sick Leave	Lieutenants	82	39	56	76	72	0	76	104	129	109	42	112	70
CTF	Administration	In-Lieu of Sick Leave	Sergeants	205	150	406	394	335	381	373	276	113	167	176	141	278
CTF	Administration	In-Lieu of Sick Leave	Officers	1,120	1,004	934	617	911	712	1,056	513	833	804	1,132	1,015	1,018
CTF	Administration	In-Lieu of Sick Leave	Other Custody	137	328	168	79	21	16	69	22	19	7	60	42	19
CTF	Administration	In-Lieu of Sick Leave	AVG Hours Per Non-Custody Staff <sup>1</sup>	1.96	2.84	1.70	1.02	1.79	1.07	1.95	1.93	1.48	1.24	1.70	1.15	2.43
CTF	Administration	In-Lieu of Sick Leave	Non-Custody	547	782	477	283	489	293	529	512	392	329	459	312	653
CTF	Administration	In-Lieu of Sick Leave	Medical	618	551	426	316	238	364	362	779	719	532	342	562	377
CTF	Administration	Annual Leave	Total Hours <sup>1</sup>	6,740	6,653	5,447	4,915	5,401	4,716	6,571	3,519	3,671	4,190	5,241	3,974	5,368
CTF	Administration	Annual Leave	AVG Hours Per Custody Staff <sup>1</sup>	8.28	7.85	7.01	6.58	6.76	5.76	8.47	3.98	4.45	4.88	6.48	4.64	5.98
CTF	Administration	Annual Leave	Custody <sup>1</sup>	4,982	4,708	4,206	3,946	4,117	3,502	5,066	2,426	2,729	3,065	4,074	2,939	3,760
CTF	Administration	Annual Leave	Lieutenants	291	245	361	233	386	0	340	233	159	226	201	169	134
CTF	Administration	Annual Leave	Sergeants	486	534	653	645	621	797	742	610	288	294	455	272	570
CTF	Administration	Annual Leave	Officers	3,549	3,373	2,719	2,613	2,814	2,449	3,508	1,341	2,080	2,376	3,064	2,207	2,779
CTF	Administration	Annual Leave	Other Custody	657	556	473	455	296	256	476	243	203	169	354	291	277
CTF	Administration	Annual Leave	AVG Hours Per Non Custody Staff <sup>1</sup>	3.51	4.01	2.51	1.71	3.20	2.66	4.45	1.58	1.40	2.06	1.85	1.72	3.45
CTF	Administration	Annual Leave	Non-Custody	978	1,105	705	476	871	726	1,209	419	371	547	500	465	926
CTF	Administration	Annual Leave	Medical	781	841	536	493	412	488	296	674	571	579	668	570	683
CTF	Administration	Workers' Compensation	Custody -- Number of Staff off Work due to accepted and pending claims. <sup>2</sup>	40	37	35	35	32	29	31	32	35	31	29	26	23



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Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023
CTF	Administration	Accounting Penalties (\$ Amounts)	Institutions (Program 25) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CTF	Administration	Accounting Penalties (\$ Amounts)	Education (Program 45) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CTF	Administration	Accounting Penalties (\$ Amounts)	Medical (Program 50) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CTF	Administration	RAO Accounting Penalties (\$ Amounts)	Institutions (Program 25) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CTF	Administration	RAO Accounting Penalties (\$ Amounts)	Education (Program 45) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CTF	Administration	RAO Accounting Penalties (\$ Amounts)	Medical (Program 50) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CTF	Administration	Regulatory Citations Cal OSHA	Number of Penalties <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CTF	Administration	Regulatory Citations Cal OSHA	Dollar Amount (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CTF	Administration	Work Orders	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted <sup>2</sup>	39	17	66	42	50	88	121	70	75	78	47	27	49
CTF	Administration	Work Orders	Number of Emergency Corrective Work Orders (priority 1) Completed <sup>2</sup>	20	15	50	52	25	44	78	59	58	52	36	15	2
CTF	Administration	Work Orders	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted <sup>2</sup>	349	450	689	433	820	604	365	694	619	550	720	585	522
CTF	Administration	Work Orders	Number of Preventative Maintenance Work Orders (priority 2) Completed <sup>2</sup>	153	263	399	251	304	340	289	341	369	380	480	137	41
CTF	Administration	Work Orders	Number of Corrective Work Orders (Priority 3) Received/Submitted <sup>2</sup>	626	442	560	510	411	393	479	343	555	709	363	355	293
CTF	Administration	Work Orders	Number of Corrective Work Orders (Priority 3) Completed <sup>2</sup>	336	322	308	421	272	303	413	323	396	309	286	124	36
CTF	Administration	Work Orders	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CTF	Administration	Work Orders	Number of Non-Maintenance Service Requests (Priority 4) Completed <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CTF	Administration	Work Orders	Number of Project Work Orders (priority 5) Received/Submitted <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CTF	Administration	Work Orders	Number of Project Work Orders (priority 5) Completed <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CTF	Administration	Work Orders	% of personnel hours spent on preventative maintenance <sup>2</sup>	20%	19%	21%	19%	23%	23%	26%	22%	24%	22%	23%	16%	9%
CTF	Administration	Employee Grievances and Staff Complaints	Total <sup>1</sup>	0	0	1	4	0	2	1	2	0	1	6	4	5



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Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023	
CTF	Administration	Medical Staff Investigations	Number of Open Investigations <sup>2</sup>	3	3	3	3	3	4	3	2	2	2	0	0	0	
CTF	Administration	Medical Staff Investigations	Number of Closed Investigations <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	
CTF	Administration	Medical Staff Investigations	Investigations exceeding 180 calendar days <sup>2</sup>	2	3	3	3	3	3	3	2	2	2	0	0	0	
CTF	Administration	Medical Staff Investigations	Investigations exceeding the Statute of Limitations <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	
CTF	Administration	Adverse Actions	Total <sup>1</sup>	2	0	2	5	4	4	15	12	1	3	2	4	2	
CTF	Administration	Adverse Actions	Per 100 Staff <sup>1</sup>	0.23	0.00	0.23	0.57	0.45	0.45	1.73	1.37	0.11	0.34	0.22	0.44	0.22	
CTF	Administration	Adverse Actions	Dismissals <sup>1</sup>	0	2	1	0	0	1	0	1	0	0	0	0	1	1
CTF	Administration	Adverse Actions	Adverse Actions Total (Non-Medical) <sup>2</sup>	2	0	2	5	4	4	15	12	1	3	2	4	2	
CTF	Administration	Adverse Actions	Per 100 Staff <sup>1</sup>	0.23	0.00	0.23	0.57	0.45	0.45	1.73	1.37	0.11	0.34	0.22	0.44	0.22	
CTF	Administration	Adverse Actions	Dismissals (Non-Medical) <sup>2</sup>	0	2	1	0	0	1	0	1	0	0	0	0	1	1
CTF	Administration	Adverse Actions	Adverse Actions Total (Medical) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CTF	Administration	Adverse Actions	Per 100 Staff <sup>1</sup>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CTF	Administration	Adverse Actions	Dismissals (Medical) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	Total Bed Capacity	Blueprint Crowding Capacity	2,303	2,303	2,303	2,303	2,303	2,303	2,303	2,303	2,303	2,303	2,303	2,303	2,303	
CVSP	Custody Operations	Total Bed Capacity	Maximum Capacity	3,084	3,084	3,084	3,084	3,084	3,084	3,084	3,084	3,084	3,084	3,084	3,084	3,084	
CVSP	Custody Operations	Total Bed Capacity	Design Beds	1,538	1,538	1,538	1,538	1,538	1,538	1,538	1,538	1,538	1,538	1,538	1,538	1,538	
CVSP	Custody Operations	Total Bed Capacity	Inmate Count	2,242	2,187	2,174	2,126	2,087	2,053	2,098	1,739	1,842	1,866	1,933	2,101	2,225	
CVSP	Custody Operations	Total Bed Capacity	% Institution Filled to Blueprint Crowding Capacity <sup>1</sup>	97%	95%	94%	92%	91%	89%	91%	76%	80%	81%	84%	91%	97%	
CVSP	Custody Operations	Inmate Security Level	Inmate Level I (Classification Score of 0-18)	48	42	64	63	61	52	50	40	48	52	61	89	101	
CVSP	Custody Operations	Inmate Security Level	Out of Bed Level I Assignments	12	15	32	31	29	21	14	9	10	11	13	20	20	
CVSP	Custody Operations	Inmate Security Level	% of Out of Level I Assignments <sup>1</sup>	25%	36%	50%	49%	48%	40%	28%	23%	21%	21%	21%	22%	20%	
CVSP	Custody Operations	Inmate Security Level	Inmate Level II (Classification Score of 19-35)	2,175	2,126	2,093	2,050	2,012	1,987	2,032	1,689	1,785	1,803	1,860	1,999	2,109	
CVSP	Custody Operations	Inmate Security Level	Out of Bed Level II Assignments	2	1	2	5	2	3	3	6	3	4	5	3	3	
CVSP	Custody Operations	Inmate Security Level	% of Out of Level II Assignments <sup>1</sup>	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
CVSP	Custody Operations	Inmate Security Level	Inmate Level III (Classification Score of 36-59)	18	18	17	13	14	14	16	10	9	11	12	13	15	
CVSP	Custody Operations	Inmate Security Level	Out of Bed Level III Assignments	0	0	1	1	1	1	0	0	0	0	0	1	1	
CVSP	Custody Operations	Inmate Security Level	% of Out of Level III Assignments <sup>1</sup>	0%	0%	6%	8%	7%	7%	0%	0%	0%	0%	0%	8%	7%	



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Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023	
CVSP	Custody Operations	Inmate Security Level	Inmate Level IV (Classification Score of 60+)	1	1	0	0	0	0	0	0	0	0	0	0	0	
CVSP	Custody Operations	Inmate Security Level	Out of Bed Level IV Assignments	1	1	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	Inmate Security Level	% of Out of Level IV Assignments <sup>1</sup>	100%	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
CVSP	Custody Operations	Camps	Camps (CMC, CRC only) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	Camps	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	Camps	Pipeline <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	Reception Center	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	Reception Center	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	Reception Center	Reception Center with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	General Population (GP)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	General Population (GP)	Actual Population	1	1	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	General Population (GP)	GP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	Enhanced Outpatient Program (EOP)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	Enhanced Outpatient Program (EOP)	Total EOP Population <sup>1</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	Enhanced Outpatient Program (EOP)	Actual Population (In EOP Designated Bed Use)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	Enhanced Outpatient Program (EOP)	Actual Population (In Non-EOP Designated Bed Use)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	Enhanced Outpatient Program (EOP)	EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	SNY-EOP	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	SNY-EOP	Total SNY EOP Population <sup>1</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	SNY-EOP	Actual Population (In SNY-EOP Designated Bed Use)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	SNY-EOP	Actual Population (In Non SNY-EOP Designated Bed Use)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	SNY-EOP	SNY EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	Correctional Clinical Case Management Services (CCCMS)	Treatment Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	Correctional Clinical Case Management Services (CCCMS)	Actual Population	2	1	3	0	0	1	2	1	0	2	0	0	0	0



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Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023
CVSP	Custody Operations	Psychiatric Services Unit (PSU)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	Security Housing Unit (SHU)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	Security Housing Unit (SHU)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	Security Housing Unit (SHU)	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	Psychiatric Inpatient Program (PIP)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	Psychiatric Inpatient Program (PIP)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	Correctional Treatment Center (CTC)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	Correctional Treatment Center (CTC)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	Out-Patient Housing Unit (OHU)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	Out-Patient Housing Unit (OHU)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	Mental Health Crisis Bed (MHC)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	Mental Health Crisis Bed (MHC)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	American with Disabilities Act (ADA)	Actual Population (All Institutions) <sup>1</sup>	127	124	123	120	118	116	118	108	133	137	144	154	175
CVSP	Custody Operations	American with Disabilities Act (ADA)	DPW - Disability Type: Mobility <sup>1</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	American with Disabilities Act (ADA)	DPW Code Only	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPW	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	American with Disabilities Act (ADA)	DPO - Disability Type: Mobility <sup>1</sup>	0	0	0	0	0	0	0	0	0	0	1	0	0
CVSP	Custody Operations	American with Disabilities Act (ADA)	DPO Code Only	0	0	0	0	0	0	0	0	0	0	0	1	0
CVSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPO	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	American with Disabilities Act (ADA)	DPM - Disability Type: Mobility <sup>1</sup>	0	2	2	1	0	0	0	2	5	4	3	1	4
CVSP	Custody Operations	American with Disabilities Act (ADA)	DPM Code Only	0	2	2	1	0	0	0	2	5	3	1	1	4
CVSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPM	0	0	0	0	0	0	0	0	0	1	2	0	0
CVSP	Custody Operations	American with Disabilities Act (ADA)	DLT - Disability Type: Mobility <sup>1</sup>	33	31	30	29	29	29	32	28	44	48	46	50	56
CVSP	Custody Operations	American with Disabilities Act (ADA)	DLT Code Only	28	26	25	24	24	24	26	23	39	41	39	42	48
CVSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DLT	5	5	5	5	5	5	6	5	5	7	7	8	8
CVSP	Custody Operations	American with Disabilities Act (ADA)	DNM - Disability Type: Mobility <sup>1</sup>	14	14	14	14	14	14	13	12	18	19	22	26	29



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Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023
CVSP	Custody Operations	American with Disabilities Act (ADA)	DNM Code Only	14	14	14	14	14	14	13	12	18	19	21	25	28
CVSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DNM	0	0	0	0	0	0	0	0	0	0	1	1	1
CVSP	Custody Operations	American with Disabilities Act (ADA)	DPH - Disability Type: Hearing <sup>1</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	American with Disabilities Act (ADA)	DPH Code Only	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPH	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	American with Disabilities Act (ADA)	DNH - Disability Type: Hearing <sup>1</sup>	85	82	82	81	80	78	78	70	71	74	82	85	95
CVSP	Custody Operations	American with Disabilities Act (ADA)	DNH Code Only	80	77	77	76	75	73	73	66	66	66	72	76	86
CVSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DNH	5	5	5	5	5	5	5	4	5	8	10	9	9
CVSP	Custody Operations	American with Disabilities Act (ADA)	DPV - Disability Type: Vision <sup>1</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	American with Disabilities Act (ADA)	DPV Code Only	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPV	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	American with Disabilities Act (ADA)	DPS - Disability Type: Speech <sup>1</sup>	0	0	0	0	0	0	0	0	0	0	0	1	0
CVSP	Custody Operations	American with Disabilities Act (ADA)	DPS Code Only	0	0	0	0	0	0	0	0	0	0	0	1	0
CVSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPS	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	American with Disabilities Act (ADA)	DKD - Disability Type: Kidney <sup>1</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	American with Disabilities Act (ADA)	DKD Code Only	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DKD	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	Development Disability Program (DDP)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	Development Disability Program (DDP)	DD1	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	Development Disability Program (DDP)	DD2	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	Development Disability Program (DDP)	DD3	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	Inmate Disciplinaries	Per 100 inmates <sup>1</sup>	1.07	0.96	1.61	1.69	1.53	1.61	1.05	0.81	1.25	1.39	1.45	2.67	2.07
CVSP	Custody Operations	Inmate Disciplinaries	Total Inmate RVRs <sup>1</sup>	24	21	35	36	32	33	22	14	23	26	28	56	46
CVSP	Custody Operations	Inmate Disciplinaries	Counseling RVRs	4	5	16	11	10	7	10	6	2	4	6	8	10
CVSP	Custody Operations	Inmate Disciplinaries	Administrative RVRs	7	2	4	5	6	3	0	1	5	10	3	6	3
CVSP	Custody Operations	Inmate Disciplinaries	Serious RVRs	13	14	15	20	16	23	12	7	16	12	19	42	33



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Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023
CVSP	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - Total <sup>1</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - RVR <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - IR <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - Staff Complaints <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Recordings <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	Inmate Disciplinaries - Audio/Video Surveillance System (AVSS) Recordings	AVSS Reviews - RVR <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	Inmate Disciplinaries - Audio/Video Surveillance System (AVSS) Recordings	Impact - Guilty <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	Inmate Disciplinaries - Audio/Video Surveillance System (AVSS) Recordings	Impact - Reduced <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	Inmate Disciplinaries - Audio/Video Surveillance System (AVSS) Recordings	Impact - Not Guilty <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	Inmate Disciplinaries - Audio/Video Surveillance System (AVSS) Recordings	Impact - None <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	Inmate Disciplinaries - Audio/Video Surveillance System (AVSS) Recordings	No Audio/Video Evidence - RVR <sup>2</sup>	15	12	18	21	23	25	14	4	9	2	10	32	39
CVSP	Custody Operations	Incidents - Audio/Video Surveillance System (AVSS) Recordings	AVSS Reviews - IR <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	Incidents - Audio/Video Surveillance System (AVSS) Recordings	IERC - Impact <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	Incidents - Audio/Video Surveillance System (AVSS) Recordings	IERC - No Impact <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	Incidents - Audio/Video Surveillance System (AVSS) Recordings	No Audio/Video Evidence - IR <sup>2</sup>	6	3	4	3	3	7	2	1	3	4	4	9	5



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Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023
CVSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Evidence Reviewed with AVSS <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Granted <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Granted in Part <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Cancelled <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Denied <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Withdrawn <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - None <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Evidence Reviewed without AVSS <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Referred to Office of Internal Affairs <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	No Audio/Video Evidence - Staff Complaints <sup>2</sup>	8	6	19	4	5	4	8	5	6	1	1	2	6
CVSP	Programs	Inmate Work Assignments	Available Assignments <sup>1</sup>	1,623	1,618	1,626	1,650	1,583	1,550	1,571	1,550	1,464	1,493	1,458	1,467	1,480
CVSP	Programs	Inmate Work Assignments	Full Time	1,212	1,207	1,211	1,234	1,170	1,145	1,173	1,141	1,052	1,081	1,043	1,050	1,059
CVSP	Programs	Inmate Work Assignments	Half Time	411	411	415	416	413	405	398	409	412	412	415	417	421
CVSP	Programs	Inmate Work Assignments	Eligible Inmates	2,201	2,153	2,121	2,077	2,037	2,011	2,053	1,710	1,771	1,824	1,862	2,014	2,154
CVSP	Programs	Inmate Work Assignments	Inmates Assigned <sup>1</sup>	1,149	1,117	1,083	1,078	1,073	1,066	1,123	955	907	982	1,058	1,064	1,057
CVSP	Programs	Inmate Work Assignments	Full Time	991	980	921	905	903	894	941	765	711	766	809	804	808
CVSP	Programs	Inmate Work Assignments	Half Time <sup>1</sup>	158	137	162	173	170	172	182	190	196	216	249	260	249
CVSP	Programs	Inmate Work Assignments	One Half Time Assignment	152	130	151	162	161	163	172	181	185	205	238	255	240
CVSP	Programs	Inmate Work Assignments	Two Half Time Assignments	6	7	11	11	9	9	10	9	11	11	11	5	9



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CVSP	Programs	Inmate Work Assignments	Vacant Work Assignments <sup>1</sup>	474	501	543	572	510	484	448	595	557	511	400	403	423
CVSP	Programs	Inmate Work Assignments	Percent of Filled Work Assignments <sup>1</sup>	71%	69%	67%	65%	68%	69%	71%	62%	62%	66%	73%	73%	71%
CVSP	Programs	Inmate Work Assignments	Percent of Filled Work Assignments - Full Time <sup>1</sup>	82%	81%	76%	73%	77%	78%	80%	67%	68%	71%	78%	77%	76%
CVSP	Programs	Inmate Work Assignments	Percentage of Filled Work Assignments - Half-Time <sup>1</sup>	40%	35%	42%	44%	43%	45%	48%	49%	50%	55%	63%	64%	61%
CVSP	Programs	Inmate Work Assignments	Inmates Unassigned <sup>1</sup>	336	254	241	234	238	248	286	330	305	269	324	427	490
CVSP	Programs	Inmate Work Assignments	Voluntary	2	2	2	1	1	1	1	0	0	0	1	1	1
CVSP	Programs	Inmate Work Assignments	Involuntary	334	252	239	233	237	247	285	330	305	269	323	426	489
CVSP	Programs	Inmate Work Assignments	Inmates on Waiting List <sup>2</sup>	265	213	201	223	207	222	241	253	219	184	259	318	385
CVSP	Programs	Prison Industry Authority	PIA Assignments	50	50	50	50	50	50	50	50	50	50	50	50	50
CVSP	Programs	Prison Industry Authority	PIA Assignments Filled	47	49	49	45	44	45	46	44	45	45	45	45	46
CVSP	Programs	Prison Industry Authority	% of PIA Assignments Filled <sup>1</sup>	94%	98%	98%	90%	88%	90%	92%	88%	90%	90%	90%	90%	92%
CVSP	Programs	Prison Industry Authority	PIA Lost Hours <sup>1</sup>	765	3,025	2,723	806	1,043	865	1,211	919	783	679	1,607	1,094	1,337
CVSP	Programs	Prison Industry Authority	(Custody) PIA Lost Hours	13	2,856	2,424	158	0	0	283	4	205	205	898	79	7
CVSP	Programs	Prison Industry Authority	(Ducats) PIA Lost Hours	170	34	62	89	117	40	57	63	46	46	46	181	240
CVSP	Programs	Prison Industry Authority	(Industry Related) PIA Lost Hours	78	26	78	72	65	78	78	57	0	0	65	39	72
CVSP	Programs	Prison Industry Authority	(Other) PIA Lost Hours	22	17	4	42	40	54	42	45	48	48	19	9	338
CVSP	Programs	Prison Industry Authority	(Vacant) PIA Lost Hours	482	92	155	445	821	693	751	750	484	380	579	786	680
CVSP	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of ILTAG Groups <sup>2</sup>	85	97	109	110	110	111	112	112	195	135	137	141	142
CVSP	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Meetings Held <sup>1</sup>	161	154	226	149	228	197	133	115	195	224	186	228	237
CVSP	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Attendees (for all meetings held) <sup>1</sup>	3,426	2,706	3,929	4,220	5,022	4,361	2,925	3,082	4,124	4,632	3,838	5,081	5,216
CVSP	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Contact Hours (for all meetings held) <sup>1</sup>	432,963	576,976	1,031,676	929,832	1,151,823	807,754	309,087	375,830	789,601	1,131,363	666,057	1,136,341	1,304,423
CVSP	Programs	Alcoholics Anonymous (AA)	Total Number of Meetings Held <sup>2</sup>	34	26	31	25	35	33	30	24	31	32	32	33	33
CVSP	Programs	Alcoholics Anonymous (AA)	Total Number of Attendees <sup>2</sup>	1,059	586	727	759	1,033	991	864	669	843	843	900	927	901
CVSP	Programs	Alcoholics Anonymous (AA)	Total Meeting Hours <sup>2</sup>	68	52	62	50	78	66	60	48	61	64	64	66	68
CVSP	Programs	Alcoholics Anonymous (AA)	Contact Hours <sup>1</sup>	72,012	30,472	45,074	37,950	80,574	65,406	51,840	32,112	51,002	53,952	57,600	61,182	61,043



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Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

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Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023
CVSP	Programs	Narcotics Anonymous (NA)	Total Number of Meetings Held <sup>2</sup>	17	12	16	15	16	19	14	13	15	14	16	19	15
CVSP	Programs	Narcotics Anonymous (NA)	Total Number of Attendees <sup>2</sup>	477	301	367	433	456	536	360	358	386	334	381	537	429
CVSP	Programs	Narcotics Anonymous (NA)	Total Meeting Hours <sup>2</sup>	34	24	32	30	32	38	28	29	30	28	32	38	30
CVSP	Programs	Narcotics Anonymous (NA)	Contact Hours <sup>1</sup>	16,218	7,224	11,744	12,990	14,592	20,368	10,080	10,382	11,580	9,352	12,192	20,406	12,870
CVSP	Programs	Veteran's Groups	Total Number of Meetings Held <sup>2</sup>	17	12	16	14	16	15	11	12	12	15	16	18	16
CVSP	Programs	Veteran's Groups	Total Number of Attendees <sup>2</sup>	185	107	125	156	172	180	121	103	88	120	116	164	208
CVSP	Programs	Veteran's Groups	Total Meeting Hours <sup>2</sup>	34	24	32	28	32	30	22	24	24	28	32	36	32
CVSP	Programs	Veteran's Groups	Contact Hours <sup>1</sup>	6,290	2,568	4,000	4,368	5,504	5,400	2,662	2,472	2,112	3,360	3,712	5,904	6,656
CVSP	Programs	All Other ILTAG's	Total Number of Meetings Held <sup>2</sup>	93	104	163	95	161	130	78	66	137	163	122	158	173
CVSP	Programs	All Other ILTAG's	Total Number of Attendees <sup>2</sup>	1,705	1,712	2,710	2,872	3,361	2,654	1,580	1,952	2,807	3,335	2,441	3,453	3,678
CVSP	Programs	All Other ILTAG's	Total Meeting Hours <sup>2</sup>	199	314	358	305	313	270	155	170	258	319	243	304	333
CVSP	Programs	All Other ILTAG's	Contact Hours <sup>1</sup>	338,443	536,712	970,858	874,524	1,051,153	716,580	244,505	330,864	724,908	1,064,699	592,553	1,048,849	1,223,855
CVSP	Administration	Budget Allotment (Program 25)	Allotment													
CVSP	Administration	Budget Allotment (Program 25)	Surplus/Deficit													
CVSP	Administration	Budget Allotment (Program 45)	Allotment													
CVSP	Administration	Budget Allotment (Program 45)	Surplus/Deficit													
CVSP	Administration	Personnel Vacancies (Category)	Total of all personnel in filled positions. <sup>1</sup>	659	638	652	662	662	660	654	645	633	629	615	614	618
CVSP	Administration	Custody (Uniformed)	Budgeted Positions <sup>2</sup>	445	441	441	441	441	441	441	441	441	463	463	463	463
CVSP	Administration	Custody (Uniformed)	Pending 607's - Net <sup>2</sup>	1.7	12.1	12.1	12.1	12.1	12.1	12.1	24.1	24.1	1.7	1.7	1.7	1.7
CVSP	Administration	Custody (Uniformed)	Adjusted Budgeted Total <sup>1</sup>	446	453	453	453	453	453	453	465	465	465	465	465	465
CVSP	Administration	Custody (Uniformed)	Filled Budgeted Positions <sup>2</sup>	411	411	407	421	418	417	412	407	404	401	396	395	396
CVSP	Administration	Custody (Uniformed)	920 Blanket <sup>2</sup>	8	12	16	13	9	10	9	10	13	12	8	8	8
CVSP	Administration	Custody (Uniformed)	918 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Administration	Custody (Uniformed)	True Vacancy Total <sup>1</sup>	27	30	30	19	26	26	32	48	48	52	61	62	61
CVSP	Administration	Custody (Uniformed)	902 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Administration	Custody (Uniformed)	916 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Administration	Custody (Uniformed)	Staff on Other Type of Leave <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Administration	Other Custody (Non-Uniformed)	Budgeted Positions <sup>2</sup>	27	25	25	25	25	25	25	25	25	25	25	25	25
CVSP	Administration	Other Custody (Non-Uniformed)	Pending 607's - Net <sup>2</sup>	3	3	3	3	3	3	3	-3	-3	-3	-3	-3	-3
CVSP	Administration	Other Custody (Non-Uniformed)	Adjusted Budgeted Total <sup>1</sup>	30	28	28	28	28	28	28	22	22	22	22	22	22
CVSP	Administration	Other Custody (Non-Uniformed)	Filled Budgeted Positions <sup>2</sup>	26	25	25	25	25	24	24	22	22	22	21	21	21



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CVSP	Administration	Management	Pending 607's - Net <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Administration	Management	Adjusted Budgeted Total <sup>1</sup>	9	9	9	9	9	9	9	9	9	9	9	9	9
CVSP	Administration	Management	Filled Budgeted Positions <sup>2</sup>	9	9	9	9	9	9	9	9	9	9	9	8	8
CVSP	Administration	Management	920 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	1
CVSP	Administration	Management	918 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Administration	Management	True Vacancy Total <sup>1</sup>	0	0	0	0	0	0	0	0	0	0	0	1	1
CVSP	Administration	Management	902 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Administration	Management	916 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Administration	Management	Staff on Other Type of Leave <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Administration	Overtime	Total <sup>1</sup>	9,632	15,314	11,385	9,688	12,451	7,620	8,369	12,648	8,348	11,775	13,972	11,989	10,079
CVSP	Administration	Overtime	AVG Hours Per Custody Staff <sup>1</sup>	17.08	27.54	20.92	17.33	22.39	13.37	14.08	23.28	15.18	22.73	26.70	23.37	18.50
CVSP	Administration	Overtime	Custody <sup>1</sup>	7,466	12,008	9,038	7,729	9,918	5,894	6,140	9,987	6,467	9,616	11,134	9,722	7,714
CVSP	Administration	Overtime	Lieutenants	537	920	690	635	693	653	887	678	486	563	867	668	515
CVSP	Administration	Overtime	Sergeants	914	1,414	835	1,097	1,038	736	826	1,155	569	1,124	1,312	966	707
CVSP	Administration	Overtime	Officers	5,886	9,347	7,371	5,769	7,961	4,346	4,252	7,939	5,237	7,753	8,772	7,852	6,181
CVSP	Administration	Overtime	Other Custody	129	327	141	228	226	159	175	215	176	177	184	237	311
CVSP	Administration	Overtime	AVG Hours Per Non-Custody Staff <sup>1</sup>	3.27	4.05	2.73	2.28	3.02	1.49	2.29	4.26	2.63	3.80	5.58	4.39	4.89
CVSP	Administration	Overtime	Non-Custody	727	818	601	492	662	326	500	920	544	784	1,106	870	983
CVSP	Administration	Overtime	Medical	1,439	2,489	1,747	1,467	1,870	1,401	1,729	1,741	1,337	1,375	1,733	1,397	1,383
CVSP	Administration	Sick Leave	Total Hours <sup>1</sup>	3,653	4,421	4,316	3,737	4,267	3,994	4,528	4,397	3,992	3,970	3,811	3,957	3,874
CVSP	Administration	Sick Leave	AVG Hours Per Custody Staff <sup>1</sup>	4.89	5.57	5.87	4.85	5.10	4.74	5.87	5.79	4.56	4.60	4.03	5.31	5.18
CVSP	Administration	Sick Leave	Custody <sup>1</sup>	2,139	2,429	2,538	2,164	2,259	2,091	2,561	2,484	1,941	1,946	1,683	2,210	2,158
CVSP	Administration	Sick Leave	Lieutenants	88	120	72	109	77	32	96	112	88	48	56	104	104
CVSP	Administration	Sick Leave	Sergeants	184	304	336	136	216	216	96	112	142	104	144	173	128
CVSP	Administration	Sick Leave	Officers	1,683	1,854	1,899	1,774	1,826	1,683	2,173	1,959	1,560	1,676	1,299	1,809	1,756
CVSP	Administration	Sick Leave	Other Custody	184	151	232	146	140	160	197	301	151	118	184	125	170
CVSP	Administration	Sick Leave	AVG Hours Per Non-Custody Staff <sup>1</sup>	4.89	6.90	6.04	5.67	7.57	6.90	7.16	6.92	7.53	7.03	8.24	6.50	6.68
CVSP	Administration	Sick Leave	Non-Custody	1,086	1,395	1,329	1,225	1,658	1,512	1,561	1,496	1,560	1,448	1,632	1,288	1,342
CVSP	Administration	Sick Leave	Medical	428	597	449	347	350	392	406	418	492	576	496	459	374
CVSP	Administration	Sick Leave Management	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Administration	Sick Leave Management	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Administration	Sick Leave Management	Adverse Actions for Sick Leave (R06 and S06 Staff Only) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Administration	Sick Leave Management	Staff Exceeding Trigger Point <sup>2</sup>	4	11	12	28	32	44	63	0	0	0	1	3	6
CVSP	Administration	In-Lieu of Sick Leave	Total Hours <sup>1</sup>	1,655	2,049	1,793	1,360	1,525	1,697	1,551	1,484	1,538	1,562	1,862	1,596	1,497



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Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023
CVSP	Administration	In-Lieu of Sick Leave	AVG Hours Per Custody Staff <sup>1</sup>	2.20	1.97	1.97	1.63	2.05	2.04	1.38	1.03	0.85	1.11	1.47	1.57	1.74
CVSP	Administration	In-Lieu of Sick Leave	Custody <sup>1</sup>	963	860	851	726	906	901	603	442	364	470	613	653	728
CVSP	Administration	In-Lieu of Sick Leave	Lieutenants	168	48	106	176	212	217	128	16	40	24	40	56	64
CVSP	Administration	In-Lieu of Sick Leave	Sergeants	152	144	200	200	112	188	120	72	120	112	150	88	96
CVSP	Administration	In-Lieu of Sick Leave	Officers	619	668	537	318	369	420	355	282	196	334	397	488	520
CVSP	Administration	In-Lieu of Sick Leave	Other Custody	24	0	8	32	213	76	0	72	8	0	26	21	48
CVSP	Administration	In-Lieu of Sick Leave	AVG Hours Per Non-Custody Staff <sup>1</sup>	1.88	3.17	2.14	1.92	2.11	3.02	2.29	3.27	3.98	2.92	3.96	2.95	1.91
CVSP	Administration	In-Lieu of Sick Leave	Non-Custody	417	640	472	414	462	661	499	707	824	601	784	585	384
CVSP	Administration	In-Lieu of Sick Leave	Medical	276	550	471	221	157	135	449	336	351	492	465	359	386
CVSP	Administration	Annual Leave	Total Hours <sup>1</sup>	2,943	3,567	3,297	3,159	2,841	3,519	4,338	2,130	2,035	2,412	2,812	2,582	3,058
CVSP	Administration	Annual Leave	AVG Hours Per Custody Staff <sup>1</sup>	4.52	5.16	5.99	5.05	4.75	5.52	6.43	3.00	2.60	3.13	4.35	4.19	4.40
CVSP	Administration	Annual Leave	Custody <sup>1</sup>	1,975	2,252	2,589	2,252	2,104	2,434	2,802	1,287	1,107	1,324	1,813	1,743	1,837
CVSP	Administration	Annual Leave	Lieutenants	390	268	270	282	462	325	285	130	144	130	161	217	243
CVSP	Administration	Annual Leave	Sergeants	235	378	362	513	304	472	603	177	207	220	393	298	245
CVSP	Administration	Annual Leave	Officers	1,274	1,444	1,674	1,231	1,252	1,504	1,846	902	658	884	1,057	1,123	1,252
CVSP	Administration	Annual Leave	Other Custody	76	162	284	226	86	133	68	78	98	90	202	106	97
CVSP	Administration	Annual Leave	AVG Hours Per Non Custody Staff <sup>1</sup>	3.40	5.21	2.43	3.45	2.25	3.92	4.58	2.69	3.42	3.67	3.61	2.72	3.50
CVSP	Administration	Annual Leave	Non-Custody	754	1,053	534	745	492	860	998	582	708	757	715	539	703
CVSP	Administration	Annual Leave	Medical	214	263	174	162	245	226	539	261	221	331	285	300	519
CVSP	Administration	Workers' Compensation	Custody -- Number of Staff off Work due to accepted and pending claims. <sup>2</sup>	8	9	11	12	10	11	10	11	11	12	11	11	12
CVSP	Administration	Workers' Compensation	Off Work Rate (Per 100 Staff) <sup>1</sup>	1.83	2.06	2.55	2.69	2.26	2.49	2.29	2.56	2.58	2.84	2.64	2.64	2.88
CVSP	Administration	Workers' Compensation	Pending/Open Claims <sup>2</sup>	144	148	148	157	139	136	139	141	150	159	149	163	162
CVSP	Administration	Workers' Compensation	New Claims <sup>2</sup>	1	2	0	1	0	1	2	2	1	0	3	3	5
CVSP	Administration	Workers' Compensation	Closed Claims <sup>2</sup>	2	7	7	7	28	3	18	27	3	13	12	5	10
CVSP	Administration	Workers' Compensation	Non-Custody -- Number of Staff off Work due to accepted and pending claims. <sup>2</sup>	9	11	19	16	18	16	17	18	17	16	17	16	14
CVSP	Administration	Workers' Compensation	Off Work Rate (Per 100 Staff) <sup>1</sup>	4.05	5.45	8.64	7.41	8.22	7.31	7.80	8.33	8.21	7.77	8.59	8.08	6.97
CVSP	Administration	Workers' Compensation	Pending/Open Claims <sup>2</sup>	104	101	115	110	118	114	121	114	110	111	116	110	112
CVSP	Administration	Workers' Compensation	New Claims <sup>2</sup>	7	3	2	0	0	1	1	1	1	0	0	2	7
CVSP	Administration	Workers' Compensation	Closed Claims <sup>2</sup>	2	3	6	4	5	7	18	22	7	15	5	7	1
CVSP	Administration	NDI/SDI	Custody - Number of Staff off Work due to non-work related illness/injuries. <sup>2</sup>	16	15	21	13	2	11	11	3	4	4	5	4	6
CVSP	Administration	NDI/SDI	Off Work Rate (Per 100 Staff) <sup>1</sup>	3.66	3.44	4.86	2.91	0.45	2.49	2.52	0.70	0.94	0.95	1.20	0.96	1.44
CVSP	Administration	NDI/SDI	Non-Custody - Number of Staff off Work due to non-work related illness/injuries. <sup>2</sup>	23	21	26	21	16	25	20	19	16	18	18	12	14



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Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023
CVSP	Administration	NDI/SDI	Off Work Rate (Per 100 Staff) <sup>1</sup>	10.36	10.40	11.82	9.72	7.31	11.42	9.17	8.80	7.73	8.74	9.09	6.06	6.97
CVSP	Administration	FMLA	Custody - Number of Staff off Work due to FMLA <sup>1</sup>	22	27	23	26	24	30	32	16	19	18	11	16	19
CVSP	Administration	FMLA	Lieutenants	2	1	1	1	0	2	3	2	2	2	2	2	3
CVSP	Administration	FMLA	Sergeants	1	2	3	4	1	2	2	0	2	1	2	2	1
CVSP	Administration	FMLA	Officers	19	22	16	19	22	25	26	14	15	15	7	12	15
CVSP	Administration	FMLA	Other Custody	0	2	3	2	1	1	1	0	0	0	0	0	0
CVSP	Administration	FMLA	Non-Custody	21	19	26	18	19	18	20	13	14	17	14	14	20
CVSP	Administration	FMLA	Medical	13	14	11	10	16	10	10	9	13	11	10	14	16
CVSP	Administration	FMLA	Custody - Number of FMLA Hours Used by Staff <sup>1</sup>	640	800	936	1,248	872	896	1,287	320	368	288	312	312	502
CVSP	Administration	FMLA	Lieutenants	16	8	16	16	0	16	112	24	16	32	16	40	192
CVSP	Administration	FMLA	Sergeants	16	32	32	192	8	16	72	0	16	24	64	56	24
CVSP	Administration	FMLA	Officers	608	704	472	680	696	600	887	296	336	232	232	216	286
CVSP	Administration	FMLA	Other Custody	0	56	416	360	168	264	216	0	0	0	0	0	0
CVSP	Administration	FMLA	Non-Custody	550	355	471	280	627	385	490	209	220	264	270	269	490
CVSP	Administration	FMLA	Medical	384	433	440	400	575	160	195	151	423	294	262	532	413
CVSP	Administration	FMLA	Custody - Average Number of FMLA Hours Used by Staff <sup>1</sup>	1.46	1.83	2.17	2.80	1.97	2.03	2.95	0.75	0.86	0.68	0.75	0.75	1.20
CVSP	Administration	FMLA	Other Custody <sup>1</sup>	0.00	2.24	16.64	14.40	6.72	11.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00
CVSP	Administration	FMLA	Non-Custody <sup>1</sup>	2.48	1.75	2.14	1.30	2.86	1.76	2.25	0.97	1.06	1.28	1.36	1.36	2.44
CVSP	Administration	FMLA	Medical <sup>1</sup>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CVSP	Administration	Accounting Penalties (\$ Amounts)	Institutions (Program 25) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Administration	Accounting Penalties (\$ Amounts)	Education (Program 45) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Administration	Accounting Penalties (\$ Amounts)	Medical (Program 50) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Administration	RAO Accounting Penalties (\$ Amounts)	Institutions (Program 25) (\$) <sup>2</sup>	0	0	0	11	0	0	0	0	0	0	0	0	0
CVSP	Administration	RAO Accounting Penalties (\$ Amounts)	Education (Program 45) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Administration	RAO Accounting Penalties (\$ Amounts)	Medical (Program 50) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Administration	Regulatory Citations Cal OSHA	Number of Penalties <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Administration	Regulatory Citations Cal OSHA	Dollar Amount (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Administration	Work Orders	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted <sup>2</sup>	0	0	0	0	0	0	0	0	1	0	0	2	0
CVSP	Administration	Work Orders	Number of Emergency Corrective Work Orders (priority 1) Completed <sup>2</sup>	0	0	0	0	0	0	0	1	0	0	0	2	0



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Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023
CVSP	Administration	Work Orders	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted <sup>2</sup>	887	911	1,669	796	782	1,546	800	880	1,688	893	917	1,580	805
CVSP	Administration	Work Orders	Number of Preventative Maintenance Work Orders (priority 2) Completed <sup>2</sup>	461	427	490	331	566	506	659	542	635	674	689	762	440
CVSP	Administration	Work Orders	Number of Corrective Work Orders (Priority 3) Received/Submitted <sup>2</sup>	436	300	409	515	456	363	260	352	315	345	343	326	284
CVSP	Administration	Work Orders	Number of Corrective Work Orders (Priority 3) Completed <sup>2</sup>	373	234	343	390	432	345	284	293	267	330	249	298	209
CVSP	Administration	Work Orders	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted <sup>2</sup>	13	6	13	20	13	13	10	4	3	12	4	9	13
CVSP	Administration	Work Orders	Number of Non-Maintenance Service Requests (Priority 4) Completed <sup>2</sup>	12	7	12	19	13	12	12	2	4	11	4	9	13
CVSP	Administration	Work Orders	Number of Project Work Orders (priority 5) Received/Submitted <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Administration	Work Orders	Number of Project Work Orders (priority 5) Completed <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CVSP	Administration	Work Orders	% of personnel hours spent on preventative maintenance <sup>2</sup>	23%	31%	27%	27%	33%	26%	32%	29%	28%	36%	29%	30%	25%
CVSP	Administration	Employee Grievances and Staff Complaints	Total <sup>1</sup>	19	9	11	4	6	4	6	0	0	1	5	2	5
CVSP	Administration	Employee Grievances and Staff Complaints	Per 100 Staff <sup>1</sup>	2.88	1.41	1.69	0.60	0.91	0.61	0.92	0.00	0.00	0.16	0.81	0.33	0.81
CVSP	Administration	Employee Grievances and Staff Complaints	Health & Safety <sup>2</sup>	1	1	0	0	0	0	1	0	0	0	1	0	0
CVSP	Administration	Employee Grievances and Staff Complaints	Conditions of Work <sup>2</sup>	18	4	3	3	4	4	2	0	0	1	3	2	5
CVSP	Administration	Employee Grievances and Staff Complaints	Total E.E.O <sup>1</sup>	0	4	8	1	2	0	3	0	0	0	1	0	0
CVSP	Administration	Employee Grievances and Staff Complaints	Equal Employment Opportunity (EEO) (Non-Medical) <sup>2</sup>	0	3	3	0	1	0	0	0	0	0	0	0	0
CVSP	Administration	Employee Grievances and Staff Complaints	Equal Employment Opportunity (EEO) (Medical) <sup>2</sup>	0	1	5	1	1	0	3	0	0	0	1	0	0
CVSP	Administration	Staff Investigations	Total Central Intake Requests <sup>2</sup>	1	3	10	4	1	5	3	1	0	2	2	4	1
CVSP	Administration	Staff Investigations	Per 100 Staff <sup>1</sup>	0.15	0.47	1.53	0.60	0.15	0.76	0.46	0.16	0.00	0.32	0.33	0.65	0.16
CVSP	Administration	Staff Investigations	Central Intake Requests Accepted <sup>2</sup>	1	3	8	6	1	4	4	2	0	2	2	4	0
CVSP	Administration	Staff Investigations	Central Intake Requests Rejected <sup>2</sup>	1	0	1	4	1	0	0	0	0	2	0	1	0
CVSP	Administration	Staff Investigations	Central Intake Requests Approved for Direct Action <sup>2</sup>	0	0	1	3	2	0	2	1	0	0	1	0	0



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Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023
ISP	Custody Operations	Total Bed Capacity	Maximum Capacity	4,414	4,414	4,414	4,414	4,414	4,414	4,414	4,414	4,414	4,414	4,414	4,414	4,414
ISP	Custody Operations	Total Bed Capacity	Design Beds	2,200	2,200	2,200	2,200	2,200	2,200	2,200	2,200	2,200	2,200	2,200	2,200	2,200
ISP	Custody Operations	Total Bed Capacity	Inmate Count	2,366	2,489	2,595	2,633	2,669	2,619	2,609	2,637	2,663	2,725	3,023	3,221	3,240
ISP	Custody Operations	Total Bed Capacity	% Institution Filled to Blueprint Crowding Capacity <sup>1</sup>	72%	76%	79%	80%	81%	80%	80%	81%	81%	83%	92%	98%	99%
ISP	Custody Operations	Inmate Security Level	Inmate Level I (Classification Score of 0-18)	133	156	169	139	114	87	71	57	49	88	174	241	233
ISP	Custody Operations	Inmate Security Level	Out of Bed Level I Assignments	45	46	58	37	25	23	11	8	10	28	55	77	63
ISP	Custody Operations	Inmate Security Level	% of Out of Level I Assignments <sup>1</sup>	34%	29%	34%	27%	22%	26%	15%	14%	20%	32%	32%	32%	27%
ISP	Custody Operations	Inmate Security Level	Inmate Level II (Classification Score of 19-35)	987	1,021	1,061	1,061	1,032	1,005	967	990	1,009	1,088	1,260	1,388	1,419
ISP	Custody Operations	Inmate Security Level	Out of Bed Level II Assignments	95	92	108	107	105	105	84	87	95	57	61	96	105
ISP	Custody Operations	Inmate Security Level	% of Out of Level II Assignments <sup>1</sup>	10%	9%	10%	10%	10%	10%	9%	9%	9%	5%	5%	7%	7%
ISP	Custody Operations	Inmate Security Level	Inmate Level III (Classification Score of 36-59)	1,037	1,096	1,146	1,210	1,291	1,305	1,317	1,325	1,343	1,327	1,357	1,349	1,320
ISP	Custody Operations	Inmate Security Level	Out of Bed Level III Assignments	11	12	14	26	18	28	27	16	14	100	93	95	120
ISP	Custody Operations	Inmate Security Level	% of Out of Level III Assignments <sup>1</sup>	1%	1%	1%	2%	1%	2%	2%	1%	1%	8%	7%	7%	9%
ISP	Custody Operations	Inmate Security Level	Inmate Level IV (Classification Score of 60+)	209	216	219	223	232	222	254	265	262	222	232	243	268
ISP	Custody Operations	Inmate Security Level	Out of Bed Level IV Assignments	20	15	16	14	14	21	30	34	47	42	40	46	54
ISP	Custody Operations	Inmate Security Level	% of Out of Level IV Assignments <sup>1</sup>	10%	7%	7%	6%	6%	9%	12%	13%	18%	19%	17%	19%	20%
ISP	Custody Operations	Camps	Camps (CMC, CRC only) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
ISP	Custody Operations	Camps	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
ISP	Custody Operations	Camps	Pipeline <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
ISP	Custody Operations	Reception Center	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
ISP	Custody Operations	Reception Center	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
ISP	Custody Operations	Reception Center	Reception Center with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
ISP	Custody Operations	General Population (GP)	Blueprint Crowding Capacity	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200
ISP	Custody Operations	General Population (GP)	Actual Population	1,049	1,093	1,097	1,106	1,177	1,146	1,138	1,167	1,225	1,232	1,311	1,381	1,394



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Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023
ISP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Evidence Reviewed without AVSS <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
ISP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Referred to Office of Internal Affairs <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
ISP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	No Audio/Video Evidence - Staff Complaints <sup>2</sup>	17	6	21	13	34	12	15	12	8	11	0	32	14
ISP	Programs	Inmate Work Assignments	Available Assignments <sup>1</sup>	2,171	2,167	2,160	2,177	2,246	2,245	2,246	2,240	2,238	2,238	2,230	2,228	2,224
ISP	Programs	Inmate Work Assignments	Full Time	2,109	2,102	2,097	2,115	2,128	2,127	2,128	2,126	2,123	2,122	2,112	2,110	2,108
ISP	Programs	Inmate Work Assignments	Half Time	62	65	63	62	118	118	118	114	115	116	118	118	116
ISP	Programs	Inmate Work Assignments	Eligible Inmates	2,050	2,200	2,265	2,285	2,345	2,386	2,358	2,430	2,472	2,486	2,700	2,839	2,813
ISP	Programs	Inmate Work Assignments	Inmates Assigned <sup>1</sup>	1,151	1,225	1,227	1,193	1,295	1,326	1,349	1,366	1,321	1,330	1,313	1,333	1,307
ISP	Programs	Inmate Work Assignments	Full Time	1,139	1,214	1,211	1,177	1,277	1,309	1,331	1,351	1,306	1,313	1,295	1,314	1,289
ISP	Programs	Inmate Work Assignments	Half Time <sup>1</sup>	12	11	16	16	18	17	18	15	15	17	18	19	18
ISP	Programs	Inmate Work Assignments	One Half Time Assignment	7	7	12	12	13	13	12	10	10	12	12	13	12
ISP	Programs	Inmate Work Assignments	Two Half Time Assignments	5	4	4	4	5	4	6	5	5	5	6	6	6
ISP	Programs	Inmate Work Assignments	Vacant Work Assignments <sup>1</sup>	1,020	942	933	984	951	919	897	874	917	908	917	895	917
ISP	Programs	Inmate Work Assignments	Percent of Filled Work Assignments <sup>1</sup>	53%	57%	57%	55%	58%	59%	60%	61%	59%	59%	59%	60%	59%
ISP	Programs	Inmate Work Assignments	Percent of Filled Work Assignments - Full Time <sup>1</sup>	54%	58%	58%	56%	60%	62%	63%	64%	62%	62%	61%	62%	61%
ISP	Programs	Inmate Work Assignments	Percentage of Filled Work Assignments - Half-Time <sup>1</sup>	27%	23%	32%	32%	19%	18%	20%	18%	17%	19%	20%	21%	21%
ISP	Programs	Inmate Work Assignments	Inmates Unassigned <sup>1</sup>	273	330	299	381	306	348	281	297	328	349	551	662	669
ISP	Programs	Inmate Work Assignments	Voluntary	56	53	46	44	46	41	50	47	48	46	44	54	75
ISP	Programs	Inmate Work Assignments	Involuntary	217	277	253	337	260	307	231	250	280	303	507	608	594
ISP	Programs	Inmate Work Assignments	Inmates on Waiting List <sup>2</sup>	196	233	279	250	253	252	251	233	239	388	529	526	509
ISP	Programs	Prison Industry Authority	PIA Assignments	28	28	28	28	28	28	28	28	28	28	28	28	28
ISP	Programs	Prison Industry Authority	PIA Assignments Filled	27	24	23	22	28	26	26	26	26	26	26	27	26
ISP	Programs	Prison Industry Authority	% of PIA Assignments Filled <sup>1</sup>	96%	86%	82%	79%	100%	93%	93%	93%	93%	93%	96%	93%	96%
ISP	Programs	Prison Industry Authority	PIA Lost Hours <sup>1</sup>	1,988	2,378	2,471	1,777	605	215	123	267	247	247	280	208	202



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Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023
ISP	Administration	Education Positions	Staff on Other Type of Leave <sup>2</sup>	1	1	1	1	1	2	3	4	2	1	1	0	0
ISP	Administration	Support Staff	Budgeted Positions <sup>2</sup>	105	105	105	105	106	106	106	106	106	106	106	106	106
ISP	Administration	Support Staff	Pending 607's - Net <sup>2</sup>	0	2	2	2	1	1	1	2	2	0	-2	0	0
ISP	Administration	Support Staff	Adjusted Budgeted Total <sup>1</sup>	105	107	107	107	107	107	107	108	108	106	106	106	106
ISP	Administration	Support Staff	Filled Budgeted Positions <sup>2</sup>	86	86	84	84	84	85	86	86	89	90	88	94	95
ISP	Administration	Support Staff	920 Blanket <sup>2</sup>	2	1	1	1	1	1	1	2	2	2	1	1	1
ISP	Administration	Support Staff	918 Blanket <sup>2</sup>	3	3	3	3	2	2	0	1	1	2	2	1	1
ISP	Administration	Support Staff	True Vacancy Total <sup>1</sup>	14	17	19	19	20	19	20	19	16	12	15	10	9
ISP	Administration	Support Staff	902 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
ISP	Administration	Support Staff	916 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
ISP	Administration	Support Staff	Staff on Other Type of Leave <sup>2</sup>	3	2	5	6	7	5	5	2	1	2	2	2	2
ISP	Administration	Trades	Budgeted Positions <sup>2</sup>	107	107	107	107	107	107	107	107	107	107	107	107	107
ISP	Administration	Trades	Pending 607's - Net <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
ISP	Administration	Trades	Adjusted Budgeted Total <sup>1</sup>	107	107	107	107	107	107	107	107	107	107	107	107	107
ISP	Administration	Trades	Filled Budgeted Positions <sup>2</sup>	92	93	92	89	90	91	91	91	94	92	92	89	91
ISP	Administration	Trades	920 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
ISP	Administration	Trades	918 Blanket <sup>2</sup>	2	2	2	2	2	2	2	1	1	1	1	1	1
ISP	Administration	Trades	True Vacancy Total <sup>1</sup>	13	12	13	16	15	14	14	15	12	14	14	17	15
ISP	Administration	Trades	902 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
ISP	Administration	Trades	916 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
ISP	Administration	Trades	Staff on Other Type of Leave <sup>2</sup>	5	3	3	4	4	4	4	2	2	4	3	3	3
ISP	Administration	Management	Budgeted Positions <sup>2</sup>	13	13	13	13	13	13	13	13	13	13	13	13	13
ISP	Administration	Management	Pending 607's - Net <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
ISP	Administration	Management	Adjusted Budgeted Total <sup>1</sup>	13	13	13	13	13	13	13	13	13	13	13	13	13
ISP	Administration	Management	Filled Budgeted Positions <sup>2</sup>	13	13	13	13	13	12	11	11	12	12	13	13	12
ISP	Administration	Management	920 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
ISP	Administration	Management	918 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	1
ISP	Administration	Management	True Vacancy Total <sup>1</sup>	0	0	0	0	0	1	2	2	1	1	0	0	0
ISP	Administration	Management	902 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
ISP	Administration	Management	916 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
ISP	Administration	Management	Staff on Other Type of Leave <sup>2</sup>	0	1	1	0	0	0	0	0	0	0	0	0	0
ISP	Administration	Overtime	Total <sup>1</sup>	14,251	23,324	16,396	15,568	19,952	12,172	13,344	17,025	15,106	15,196	18,650	15,715	14,452
ISP	Administration	Overtime	AVG Hours Per Custody Staff <sup>1</sup>	18.90	30.50	21.04	20.42	26.75	15.34	16.88	22.01	20.29	19.96	23.93	19.66	17.56
ISP	Administration	Overtime	Custody <sup>1</sup>	12,093	19,640	13,653	13,050	17,202	9,910	10,851	14,176	13,150	13,315	15,865	13,077	11,697
ISP	Administration	Overtime	Lieutenants	501	649	480	608	658	364	407	653	579	761	898	709	769
ISP	Administration	Overtime	Sergeants	1,788	2,653	1,955	1,781	1,962	1,379	1,547	2,289	1,889	1,928	1,941	1,154	1,517
ISP	Administration	Overtime	Officers	9,633	15,866	11,218	10,630	14,490	8,133	8,886	11,204	10,576	10,612	12,495	10,549	9,367
ISP	Administration	Overtime	Other Custody	172	473	0	32	93	34	10	29	106	15	531	665	44
ISP	Administration	Overtime	AVG Hours Per Non-Custody Staff <sup>1</sup>	3.78	8.42	4.23	4.29	3.76	2.72	4.58	4.20	2.18	1.87	2.91	3.87	4.26



## COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 08-10-2023

Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

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Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023
ISP	Administration	Overtime	Non-Custody	888	2,028	1,012	1,013	891	650	1,096	999	534	455	706	952	1,052
ISP	Administration	Overtime	Medical	1,269	1,656	1,731	1,506	1,860	1,613	1,398	1,851	1,422	1,425	2,079	1,686	1,704
ISP	Administration	Sick Leave	Total Hours <sup>1</sup>	6,483	7,687	6,318	5,699	6,552	6,173	6,515	3,922	5,725	6,018	6,679	5,810	6,222
ISP	Administration	Sick Leave	AVG Hours Per Custody Staff <sup>1</sup>	6.65	8.10	5.85	5.07	6.06	5.89	6.56	2.69	5.25	5.47	6.34	5.43	5.99
ISP	Administration	Sick Leave	Custody <sup>1</sup>	4,255	5,218	3,799	3,242	3,899	3,806	4,219	1,733	3,405	3,648	4,206	3,613	3,986
ISP	Administration	Sick Leave	Lieutenants	56	33	80	72	40	104	112	69	134	65	120	138	100
ISP	Administration	Sick Leave	Sergeants	330	481	356	308	318	360	341	307	321	288	384	261	287
ISP	Administration	Sick Leave	Officers	3,826	4,576	3,311	2,855	3,453	3,255	3,689	1,289	2,878	3,271	3,655	3,131	3,540
ISP	Administration	Sick Leave	Other Custody	44	128	53	7	88	87	77	69	72	23	47	83	60
ISP	Administration	Sick Leave	AVG Hours Per Non-Custody Staff <sup>1</sup>	6.39	6.87	7.64	7.47	8.48	7.06	6.89	6.92	6.77	7.57	8.47	6.94	6.82
ISP	Administration	Sick Leave	Non-Custody	1,503	1,656	1,826	1,763	2,010	1,688	1,647	1,647	1,660	1,847	2,058	1,707	1,686
ISP	Administration	Sick Leave	Medical	726	814	693	695	643	680	649	541	661	523	416	491	550
ISP	Administration	Sick Leave Management	Letter of Instruction - Sick Leave (1st Letter ) (R06 and S06 Staff Only) <sup>2</sup>	0	1	1	1	0	0	0	5	0	0	0	0	0
ISP	Administration	Sick Leave Management	Letter of Instruction - Sick Leave (2nd Letter ) (R06 and S06 Staff Only) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
ISP	Administration	Sick Leave Management	Adverse Actions for Sick Leave (R06 and S06 Staff Only) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
ISP	Administration	Sick Leave Management	Staff Exceeding Trigger Point <sup>2</sup>	40	45	33	89	115	130	182	1	2	4	0	11	13
ISP	Administration	In-Lieu of Sick Leave	Total Hours <sup>1</sup>	2,056	2,468	2,290	1,638	1,868	1,772	2,110	1,574	1,723	1,655	1,631	1,288	1,560
ISP	Administration	In-Lieu of Sick Leave	AVG Hours Per Custody Staff <sup>1</sup>	1.59	2.10	1.41	1.19	1.64	1.35	1.50	0.88	1.39	1.28	1.41	1.17	1.14
ISP	Administration	In-Lieu of Sick Leave	Custody <sup>1</sup>	1,020	1,350	914	763	1,056	872	965	568	902	857	937	778	759
ISP	Administration	In-Lieu of Sick Leave	Lieutenants	73	72	8	61	16	16	64	27	96	43	67	39	60
ISP	Administration	In-Lieu of Sick Leave	Sergeants	102	196	204	149	92	272	299	250	293	262	276	122	110
ISP	Administration	In-Lieu of Sick Leave	Officers	833	1,069	694	494	949	529	562	291	487	548	595	617	540
ISP	Administration	In-Lieu of Sick Leave	Other Custody	12	14	8	60	0	55	41	0	26	4	0	0	49
ISP	Administration	In-Lieu of Sick Leave	AVG Hours Per Non-Custody Staff <sup>1</sup>	2.82	2.80	3.89	2.18	1.72	1.99	3.00	2.00	2.33	2.46	1.79	1.29	1.65
ISP	Administration	In-Lieu of Sick Leave	Non-Custody	663	675	931	514	408	475	718	476	570	600	435	317	407
ISP	Administration	In-Lieu of Sick Leave	Medical	374	444	446	362	405	425	427	531	252	199	259	194	395
ISP	Administration	Annual Leave	Total Hours <sup>1</sup>	3,131	3,960	3,370	2,900	3,472	3,101	4,237	1,974	2,646	2,880	2,852	2,626	3,525
ISP	Administration	Annual Leave	AVG Hours Per Custody Staff <sup>1</sup>	3.43	4.67	4.06	3.57	4.36	3.81	5.02	1.71	3.05	3.28	3.17	3.02	4.13
ISP	Administration	Annual Leave	Custody <sup>1</sup>	2,195	3,007	2,635	2,279	2,805	2,458	3,229	1,100	1,977	2,188	2,105	2,010	2,752
ISP	Administration	Annual Leave	Lieutenants	198	250	113	185	144	41	161	131	228	216	237	115	267
ISP	Administration	Annual Leave	Sergeants	158	359	515	552	360	392	473	340	374	371	414	282	264
ISP	Administration	Annual Leave	Officers	1,671	2,160	1,880	1,326	2,006	1,609	2,290	524	1,229	1,439	1,397	1,359	1,988
ISP	Administration	Annual Leave	Other Custody	169	238	128	217	295	416	306	105	147	162	58	254	233
ISP	Administration	Annual Leave	AVG Hours Per Non Custody Staff <sup>1</sup>	3.15	3.09	2.42	2.21	1.34	2.18	2.19	1.73	2.14	2.02	2.17	1.88	1.96



# COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 08-10-2023

Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

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Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023
ISP	Administration	Annual Leave	Non-Custody	740	746	578	521	318	522	524	412	525	493	527	462	484
ISP	Administration	Annual Leave	Medical	197	208	157	100	349	121	485	462	144	199	221	155	290
ISP	Administration	Workers' Compensation	Custody -- Number of Staff off Work due to accepted and pending claims. <sup>2</sup>	9	11	11	10	11	21	12	12	10	11	10	10	8
ISP	Administration	Workers' Compensation	Off Work Rate (Per 100 Staff) <sup>1</sup>	1.41	1.71	1.69	1.56	1.71	3.25	1.87	1.86	1.54	1.65	1.51	1.50	1.20
ISP	Administration	Workers' Compensation	Pending/Open Claims <sup>2</sup>	229	232	239	242	242	247	247	261	248	259	254	265	274
ISP	Administration	Workers' Compensation	New Claims <sup>2</sup>	6	4	8	4	4	8	5	3	8	9	5	20	13
ISP	Administration	Workers' Compensation	Closed Claims <sup>2</sup>	19	10	11	7	7	7	10	95	9	10	8	10	10
ISP	Administration	Workers' Compensation	Non-Custody -- Number of Staff off Work due to accepted and pending claims. <sup>2</sup>	5	4	4	6	6	12	8	7	5	5	5	4	4
ISP	Administration	Workers' Compensation	Off Work Rate (Per 100 Staff) <sup>1</sup>	2.13	1.66	1.67	2.54	2.53	5.02	3.35	2.94	2.04	2.05	2.06	1.63	1.62
ISP	Administration	Workers' Compensation	Pending/Open Claims <sup>2</sup>	88	81	80	79	79	77	77	65	77	80	86	86	91
ISP	Administration	Workers' Compensation	New Claims <sup>2</sup>	2	5	2	1	1	1	3	2	3	3	4	7	4
ISP	Administration	Workers' Compensation	Closed Claims <sup>2</sup>	3	6	4	6	6	1	5	29	2	10	2	4	2
ISP	Administration	NDI/SDI	Custody - Number of Staff off Work due to non-work related illness/injuries. <sup>2</sup>	9	8	8	4	6	8	6	3	2	2	2	5	8
ISP	Administration	NDI/SDI	Off Work Rate (Per 100 Staff) <sup>1</sup>	1.41	1.24	1.23	0.63	0.93	1.24	0.93	0.47	0.31	0.30	0.30	0.75	1.20
ISP	Administration	NDI/SDI	Non-Custody - Number of Staff off Work due to non-work related illness/injuries. <sup>2</sup>	6	3	4	6	7	5	5	3	2	3	2	2	2
ISP	Administration	NDI/SDI	Off Work Rate (Per 100 Staff) <sup>1</sup>	2.55	1.24	1.67	2.54	2.95	2.09	2.09	1.26	0.82	1.23	0.82	0.81	0.81
ISP	Administration	FMLA	Custody - Number of Staff off Work due to FMLA <sup>1</sup>	59	52	56	52	54	51	59	43	51	52	50	54	63
ISP	Administration	FMLA	Lieutenants	6	7	5	8	5	6	3	3	3	3	3	3	5
ISP	Administration	FMLA	Sergeants	10	11	10	11	10	10	10	7	9	8	7	8	13
ISP	Administration	FMLA	Officers	43	34	40	33	38	34	44	33	38	40	39	41	44
ISP	Administration	FMLA	Other Custody	0	0	1	0	1	1	2	0	1	1	1	2	1
ISP	Administration	FMLA	Non-Custody	12	19	15	15	18	17	17	16	17	20	10	17	14
ISP	Administration	FMLA	Medical	11	18	20	16	18	21	19	14	16	18	17	17	14
ISP	Administration	FMLA	Custody - Number of FMLA Hours Used by Staff <sup>1</sup>	1,845	1,743	1,531	1,602	1,078	1,116	1,436	1,232	1,603	1,148	1,034	1,248	2,324
ISP	Administration	FMLA	Lieutenants	73	128	72	158	144	136	48	72	104	48	72	40	131
ISP	Administration	FMLA	Sergeants	192	344	310	224	208	225	218	184	385	170	104	178	713
ISP	Administration	FMLA	Officers	1,580	1,271	1,139	1,220	706	754	1,080	976	1,104	922	850	990	1,472
ISP	Administration	FMLA	Other Custody	0	0	10	0	20	2	90	0	10	8	8	40	8
ISP	Administration	FMLA	Non-Custody	379	421	457	465	709	671	464	636	865	814	314	469	336
ISP	Administration	FMLA	Medical	228	429	457	392	406	641	398	842	632	604	514	390	225
ISP	Administration	FMLA	Custody - Average Number of FMLA Hours Used by Staff <sup>1</sup>	2.88	2.71	2.36	2.51	1.68	1.73	2.23	1.91	2.47	1.72	1.56	1.88	3.49



Data Analysis 13 Month as of 08-10-2023

Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW



## COMPSTAT DAI Statistical Report - 13 Month

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

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Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023
ISP	Administration	FMLA	Other Custody <sup>1</sup>	0.00	0.00	0.40	0.00	0.77	0.08	3.60	0.00	0.38	0.31	0.35	1.43	0.29
ISP	Administration	FMLA	Non-Custody <sup>1</sup>	1.61	1.75	1.91	1.97	2.99	2.81	1.94	2.67	3.53	3.34	1.29	1.90	1.36
ISP	Administration	FMLA	Medical <sup>1</sup>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ISP	Administration	Accounting Penalties (\$ Amounts)	Institutions (Program 25) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
ISP	Administration	Accounting Penalties (\$ Amounts)	Education (Program 45) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
ISP	Administration	Accounting Penalties (\$ Amounts)	Medical (Program 50) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
ISP	Administration	RAO Accounting Penalties (\$ Amounts)	Institutions (Program 25) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
ISP	Administration	RAO Accounting Penalties (\$ Amounts)	Education (Program 45) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
ISP	Administration	RAO Accounting Penalties (\$ Amounts)	Medical (Program 50) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
ISP	Administration	Regulatory Citations Cal OSHA	Number of Penalties <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
ISP	Administration	Regulatory Citations Cal OSHA	Dollar Amount (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
ISP	Administration	Work Orders	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted <sup>2</sup>	35	24	26	24	37	22	22	14	5	3	1	0	0
ISP	Administration	Work Orders	Number of Emergency Corrective Work Orders (priority 1) Completed <sup>2</sup>	6	4	7	3	6	5	8	10	3	3	1	0	0
ISP	Administration	Work Orders	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted <sup>2</sup>	958	908	840	992	785	574	1,115	725	1,127	2,608	1,011	2,225	1,225
ISP	Administration	Work Orders	Number of Preventative Maintenance Work Orders (priority 2) Completed <sup>2</sup>	114	168	82	70	79	31	108	186	280	633	619	208	465
ISP	Administration	Work Orders	Number of Corrective Work Orders (Priority 3) Received/Submitted <sup>2</sup>	637	423	891	791	558	601	747	742	654	665	609	787	627
ISP	Administration	Work Orders	Number of Corrective Work Orders (Priority 3) Completed <sup>2</sup>	27	58	90	70	98	10	90	251	61	410	525	35	627
ISP	Administration	Work Orders	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted <sup>2</sup>	75	39	60	35	34	17	23	19	44	43	55	98	40
ISP	Administration	Work Orders	Number of Non-Maintenance Service Requests (Priority 4) Completed <sup>2</sup>	0	6	0	15	2	0	1	19	2	13	16	3	33
ISP	Administration	Work Orders	Number of Project Work Orders (priority 5) Received/Submitted <sup>2</sup>	0	0	0	0	0	0	0	0	0	126	10	0	2
ISP	Administration	Work Orders	Number of Project Work Orders (priority 5) Completed <sup>2</sup>	0	0	0	0	0	0	0	0	72	29	0	2	0
ISP	Administration	Work Orders	% of personnel hours spent on preventative maintenance <sup>2</sup>	7%	5%	1%	4%	3%	2%	4%	6%	8%	10%	3%	5%	10%



## COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 08-10-2023

Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

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Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023	
ISP	Administration	Employee Grievances and Staff Complaints	Total <sup>1</sup>	9	10	4	1	2	2	2	7	3	2	2	6	8	
ISP	Administration	Employee Grievances and Staff Complaints	Per 100 Staff <sup>1</sup>	1.03	1.13	0.45	0.11	0.23	0.23	0.23	0.79	0.34	0.22	0.22	0.66	0.88	
ISP	Administration	Employee Grievances and Staff Complaints	Health & Safety <sup>2</sup>	1	1	0	0	0	0	1	1	1	1	0	0	0	6
ISP	Administration	Employee Grievances and Staff Complaints	Conditions of Work <sup>2</sup>	8	7	1	1	1	2	1	4	1	0	1	2	1	1
ISP	Administration	Employee Grievances and Staff Complaints	Total E.E.O <sup>1</sup>	0	2	3	0	1	0	0	2	1	2	1	4	1	1
ISP	Administration	Employee Grievances and Staff Complaints	Equal Employment Opportunity (EEO) (Non-Medical) <sup>2</sup>	0	1	2	0	1	0	0	2	1	1	1	2	0	0
ISP	Administration	Employee Grievances and Staff Complaints	Equal Employment Opportunity (EEO) (Medical) <sup>2</sup>	0	1	1	0	0	0	0	0	0	1	0	2	1	1
ISP	Administration	Staff Investigations	Total Central Intake Requests <sup>2</sup>	9	0	13	4	2	4	0	5	1	7	7	5	5	5
ISP	Administration	Staff Investigations	Per 100 Staff <sup>1</sup>	1.03	0.00	1.46	0.46	0.23	0.45	0.00	0.57	0.11	0.77	0.77	0.55	0.55	0.55
ISP	Administration	Staff Investigations	Central Intake Requests Accepted <sup>2</sup>	9	8	12	4	2	4	0	6	1	5	5	5	5	5
ISP	Administration	Staff Investigations	Central Intake Requests Rejected <sup>2</sup>	0	0	0	0	0	0	0	1	0	0	0	0	0	0
ISP	Administration	Staff Investigations	Central Intake Requests Approved for Direct Action <sup>2</sup>	4	7	7	6	4	3	2	1	3	3	3	2	0	0
ISP	Administration	Staff Investigations	Total Direct Action Requests Submitted <sup>2</sup>	7	0	9	4	2	4	0	4	1	6	6	1	2	2
ISP	Administration	Staff Investigations	Direct Action Requests Accepted <sup>2</sup>	7	5	9	4	2	3	2	5	1	2	2	1	0	0
ISP	Administration	Staff Investigations	Direct Action Requests Rejected <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ISP	Administration	Staff Investigations	Number of Open Investigations <sup>2</sup>	8	7	7	10	9	11	11	11	11	9	9	16	15	15
ISP	Administration	Staff Investigations	Number of Closed Investigations <sup>2</sup>	2	1	2	1	1	0	0	1	0	2	2	1	1	1
ISP	Administration	Staff Investigations	Investigations exceeding 180 calendar days <sup>2</sup>	2	2	2	2	1	4	4	4	4	3	3	3	3	6
ISP	Administration	Staff Investigations	Investigations exceeding the Statute of Limitations <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ISP	Administration	Medical Staff Investigations	Total Central Intake Requests <sup>2</sup>	0	0	2	0	0	0	2	0	0	0	0	0	1	1
ISP	Administration	Medical Staff Investigations	Per 100 Staff <sup>1</sup>	0.00	0.00	0.23	0.00	0.00	0.00	0.23	0.00	0.00	0.00	0.00	0.11	0.11	0.11
ISP	Administration	Medical Staff Investigations	Central Intake Requests Accepted <sup>2</sup>	0	1	1	1	0	0	0	1	0	0	0	1	0	0
ISP	Administration	Medical Staff Investigations	Central Intake Requests Rejected <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ISP	Administration	Medical Staff Investigations	Central Intake Requests Approved for Direct Action <sup>2</sup>	0	1	1	0	0	0	0	1	0	0	0	1	0	0
ISP	Administration	Medical Staff Investigations	Total Direct Action Requests Submitted <sup>2</sup>	0	1	1	0	0	0	0	1	0	0	0	1	0	0
ISP	Administration	Medical Staff Investigations	Direct Action Requests Accepted <sup>2</sup>	0	1	1	0	0	0	0	1	0	0	0	1	0	0



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Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

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Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023
ISP	Administration	Medical Staff Investigations	Direct Action Requests Rejected <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
ISP	Administration	Medical Staff Investigations	Number of Open Investigations <sup>2</sup>	3	3	2	3	5	3	5	3	3	3	3	1	2
ISP	Administration	Medical Staff Investigations	Number of Closed Investigations <sup>2</sup>	0	0	1	0	0	0	0	1	0	0	0	1	0
ISP	Administration	Medical Staff Investigations	Investigations exceeding 180 calendar days <sup>2</sup>	3	3	2	2	4	2	1	1	1	2	1	1	1
ISP	Administration	Medical Staff Investigations	Investigations exceeding the Statute of Limitations <sup>2</sup>	0	0	0	0	1	2	0	0	0	0	0	0	0
ISP	Administration	Adverse Actions	Total <sup>1</sup>	5	3	8	3	1	0	2	5	5	4	4	0	3
ISP	Administration	Adverse Actions	Per 100 Staff <sup>1</sup>	0.57	0.34	0.90	0.34	0.11	0.00	0.23	0.57	0.56	0.44	0.44	0.00	0.33
ISP	Administration	Adverse Actions	Dismissals <sup>1</sup>	0	0	0	0	0	0	0	0	1	0	0	0	0
ISP	Administration	Adverse Actions	Adverse Actions Total (Non-Medical) <sup>2</sup>	5	1	5	3	0	0	2	5	4	4	3	0	3
ISP	Administration	Adverse Actions	Per 100 Staff <sup>1</sup>	0.57	0.11	0.56	0.34	0.00	0.00	0.23	0.57	0.45	0.44	0.33	0.00	0.33
ISP	Administration	Adverse Actions	Dismissals (Non-Medical) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
ISP	Administration	Adverse Actions	Adverse Actions Total (Medical) <sup>2</sup>	0	2	3	0	1	0	0	0	1	0	1	0	0
ISP	Administration	Adverse Actions	Per 100 Staff <sup>1</sup>	0.00	0.23	0.34	0.00	0.11	0.00	0.00	0.00	0.11	0.00	0.11	0.00	0.00
ISP	Administration	Adverse Actions	Dismissals (Medical) <sup>2</sup>	0	0	0	0	0	0	0	0	1	0	0	0	0
MCSP	Custody Operations	Total Bed Capacity	Blueprint Crowding Capacity	4,105	4,104	4,105	4,105	4,105	4,105	4,105	4,105	4,105	4,105	4,105	4,105	4,105
MCSP	Custody Operations	Total Bed Capacity	Maximum Capacity	4,986	4,986	4,986	4,986	4,986	4,986	4,986	4,986	4,986	4,986	4,986	4,986	4,986
MCSP	Custody Operations	Total Bed Capacity	Design Beds	3,284	3,283	3,284	3,284	3,284	3,284	3,284	3,284	3,284	3,284	3,284	3,284	3,284
MCSP	Custody Operations	Total Bed Capacity	Inmate Count	3,868	3,824	3,811	3,811	3,826	3,841	3,854	3,868	3,896	3,874	3,897	3,897	3,927
MCSP	Custody Operations	Total Bed Capacity	% Institution Filled to Blueprint Crowding Capacity <sup>1</sup>	94%	93%	93%	93%	93%	94%	94%	94%	95%	94%	95%	95%	96%
MCSP	Custody Operations	Inmate Security Level	Inmate Level I (Classification Score of 0-18)	98	97	97	114	114	113	115	104	110	119	125	130	141
MCSP	Custody Operations	Inmate Security Level	Out of Bed Level I Assignments	16	16	20	21	21	11	17	17	18	14	13	23	20
MCSP	Custody Operations	Inmate Security Level	% of Out of Level I Assignments <sup>1</sup>	16%	16%	21%	18%	18%	10%	15%	16%	16%	12%	10%	18%	14%
MCSP	Custody Operations	Inmate Security Level	Inmate Level II (Classification Score of 19-35)	1,885	1,868	1,867	1,874	1,871	1,893	1,887	1,870	1,848	1,833	1,862	1,871	1,871
MCSP	Custody Operations	Inmate Security Level	Out of Bed Level II Assignments	107	95	98	108	114	125	108	113	95	95	117	114	126
MCSP	Custody Operations	Inmate Security Level	% of Out of Level II Assignments <sup>1</sup>	6%	5%	5%	6%	6%	7%	6%	6%	5%	5%	6%	6%	7%
MCSP	Custody Operations	Inmate Security Level	Inmate Level III (Classification Score of 36-59)	924	908	921	918	930	915	914	931	939	934	939	915	929
MCSP	Custody Operations	Inmate Security Level	Out of Bed Level III Assignments	27	20	27	17	16	14	19	21	20	24	28	24	26



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MCSP	Custody Operations	Inmate Security Level	% of Out of Level III Assignments <sup>1</sup>	3%	2%	3%	2%	2%	2%	2%	2%	2%	3%	3%	3%	3%
MCSP	Custody Operations	Inmate Security Level	Inmate Level IV (Classification Score of 60+)	961	951	926	905	911	920	938	963	999	988	971	981	986
MCSP	Custody Operations	Inmate Security Level	Out of Bed Level IV Assignments	48	58	63	63	61	55	58	57	58	63	72	76	77
MCSP	Custody Operations	Inmate Security Level	% of Out of Level IV Assignments <sup>1</sup>	5%	6%	7%	7%	7%	6%	6%	6%	6%	6%	7%	8%	8%
MCSP	Custody Operations	Camps	Camps (CMC, CRC only) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
MCSP	Custody Operations	Camps	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
MCSP	Custody Operations	Camps	Pipeline <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
MCSP	Custody Operations	Reception Center	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
MCSP	Custody Operations	Reception Center	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
MCSP	Custody Operations	Reception Center	Reception Center with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
MCSP	Custody Operations	General Population (GP)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
MCSP	Custody Operations	General Population (GP)	Actual Population	1	1	1	1	1	0	0	0	0	0	0	0	0
MCSP	Custody Operations	General Population (GP)	GP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
MCSP	Custody Operations	Enhanced Outpatient Program (EOP)	Blueprint Crowding Capacity	702	702	702	702	702	702	714	714	714	714	714	714	714
MCSP	Custody Operations	Enhanced Outpatient Program (EOP)	Total EOP Population <sup>1</sup>	724	757	740	737	756	769	757	766	761	741	760	766	771
MCSP	Custody Operations	Enhanced Outpatient Program (EOP)	Actual Population (In EOP Designated Bed Use)	724	757	740	737	756	769	757	766	761	741	760	766	771
MCSP	Custody Operations	Enhanced Outpatient Program (EOP)	Actual Population (In Non-EOP Designated Bed Use)	0	0	0	0	0	0	0	0	0	0	0	0	0
MCSP	Custody Operations	Enhanced Outpatient Program (EOP)	EOP with S-Suffix	67	66	56	59	50	48	42	43	43	43	49	49	47
MCSP	Custody Operations	SNY-EOP	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
MCSP	Custody Operations	SNY-EOP	Total SNY EOP Population <sup>1</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
MCSP	Custody Operations	SNY-EOP	Actual Population (In SNY-EOP Designated Bed Use)	0	0	0	0	0	0	0	0	0	0	0	0	0
MCSP	Custody Operations	SNY-EOP	Actual Population (In Non SNY-EOP Designated Bed Use)	0	0	0	0	0	0	0	0	0	0	0	0	0
MCSP	Custody Operations	SNY-EOP	SNY EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
MCSP	Custody Operations	Correctional Clinical Case Management Services (CCCMS)	Treatment Capacity	1,755	1,755	1,755	1,755	1,755	1,755	1,755	1,885	1,885	1,885	1,885	1,885	1,885



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MCSP	Custody Operations	Psychiatric Services Unit (PSU)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
MCSP	Custody Operations	Psychiatric Services Unit (PSU)	Average Length of Stay <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
MCSP	Custody Operations	Psychiatric Services Unit (PSU)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
MCSP	Custody Operations	Security Housing Unit (SHU)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
MCSP	Custody Operations	Security Housing Unit (SHU)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
MCSP	Custody Operations	Security Housing Unit (SHU)	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
MCSP	Custody Operations	Psychiatric Inpatient Program (PIP)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
MCSP	Custody Operations	Psychiatric Inpatient Program (PIP)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
MCSP	Custody Operations	Correctional Treatment Center (CTC)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
MCSP	Custody Operations	Correctional Treatment Center (CTC)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
MCSP	Custody Operations	Out-Patient Housing Unit (OHU)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
MCSP	Custody Operations	Out-Patient Housing Unit (OHU)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
MCSP	Custody Operations	Mental Health Crisis Bed (MCB)	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
MCSP	Custody Operations	Mental Health Crisis Bed (MCB)	Actual Population	8	7	7	6	6	6	5	7	8	8	7	8	5
MCSP	Custody Operations	American with Disabilities Act (ADA)	Actual Population (All Institutions) <sup>1</sup>	928	913	910	900	907	938	945	957	950	935	937	935	933
MCSP	Custody Operations	American with Disabilities Act (ADA)	DPW - Disability Type: Mobility <sup>1</sup>	25	24	24	24	25	25	22	24	25	25	26	26	24
MCSP	Custody Operations	American with Disabilities Act (ADA)	DPW Code Only	20	19	19	18	19	20	18	20	19	19	20	19	17
MCSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPW	5	5	5	6	6	5	4	4	6	6	6	7	7
MCSP	Custody Operations	American with Disabilities Act (ADA)	DPO - Disability Type: Mobility <sup>1</sup>	48	50	53	53	52	51	55	55	54	53	51	56	59
MCSP	Custody Operations	American with Disabilities Act (ADA)	DPO Code Only	32	34	38	39	37	33	36	36	36	35	35	40	42
MCSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPO	16	16	15	14	15	18	19	19	18	18	16	16	17
MCSP	Custody Operations	American with Disabilities Act (ADA)	DPM - Disability Type: Mobility <sup>1</sup>	257	253	251	245	251	259	263	264	261	261	261	263	267
MCSP	Custody Operations	American with Disabilities Act (ADA)	DPM Code Only	180	174	173	168	174	184	187	190	188	189	187	186	187
MCSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPM	77	79	78	77	77	75	76	74	73	72	74	77	80
MCSP	Custody Operations	American with Disabilities Act (ADA)	DLT - Disability Type: Mobility <sup>1</sup>	285	271	271	271	271	284	286	293	281	276	275	276	273
MCSP	Custody Operations	American with Disabilities Act (ADA)	DLT Code Only	225	216	216	216	217	228	232	236	232	227	227	229	229



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MCSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DLT	60	55	55	55	54	56	54	57	49	49	48	47	44
MCSP	Custody Operations	American with Disabilities Act (ADA)	DNM - Disability Type: Mobility <sup>1</sup>	183	187	189	187	189	197	196	196	207	202	205	198	195
MCSP	Custody Operations	American with Disabilities Act (ADA)	DNM Code Only	152	155	156	155	158	167	166	167	175	170	174	167	164
MCSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DNM	31	32	33	32	31	30	30	29	32	32	31	31	31
MCSP	Custody Operations	American with Disabilities Act (ADA)	DPH - Disability Type: Hearing <sup>1</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
MCSP	Custody Operations	American with Disabilities Act (ADA)	DPH Code Only	0	0	0	0	0	0	0	0	0	0	0	0	0
MCSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPH	0	0	0	0	0	0	0	0	0	0	0	0	0
MCSP	Custody Operations	American with Disabilities Act (ADA)	DNH - Disability Type: Hearing <sup>1</sup>	298	295	289	284	281	286	286	288	280	275	273	272	274
MCSP	Custody Operations	American with Disabilities Act (ADA)	DNH Code Only	123	122	116	113	112	115	116	119	116	112	113	109	109
MCSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DNH	175	173	173	171	169	171	170	169	164	163	160	163	165
MCSP	Custody Operations	American with Disabilities Act (ADA)	DPV - Disability Type: Vision <sup>1</sup>	19	18	18	18	18	16	16	16	17	17	17	19	17
MCSP	Custody Operations	American with Disabilities Act (ADA)	DPV Code Only	6	5	5	6	6	6	6	5	5	5	5	6	5
MCSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPV	13	13	13	12	12	10	10	11	12	12	12	13	12
MCSP	Custody Operations	American with Disabilities Act (ADA)	DPS - Disability Type: Speech <sup>1</sup>	1	1	1	1	1	1	1	1	1	1	1	1	1
MCSP	Custody Operations	American with Disabilities Act (ADA)	DPS Code Only	0	0	0	0	0	0	0	0	0	0	0	0	0
MCSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPS	1	1	1	1	1	1	1	1	1	1	1	1	1
MCSP	Custody Operations	American with Disabilities Act (ADA)	DKD - Disability Type: Kidney <sup>1</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
MCSP	Custody Operations	American with Disabilities Act (ADA)	DKD Code Only	0	0	0	0	0	0	0	0	0	0	0	0	0
MCSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DKD	0	0	0	0	0	0	0	0	0	0	0	0	0
MCSP	Custody Operations	Development Disability Program (DDP)	Actual Population	102	105	101	104	98	96	92	88	91	88	85	82	79
MCSP	Custody Operations	Development Disability Program (DDP)	DD1	36	41	38	40	39	36	32	32	34	32	29	29	28
MCSP	Custody Operations	Development Disability Program (DDP)	DD2	66	63	62	63	57	59	59	55	56	55	55	52	50
MCSP	Custody Operations	Development Disability Program (DDP)	DD3	0	1	1	1	2	1	1	1	1	1	1	1	1
MCSP	Custody Operations	Inmate Disciplinaries	Per 100 inmates <sup>1</sup>	4.94	6.30	7.79	11.65	8.21	9.84	11.36	10.50	9.34	10.35	7.78	11.57	8.63
MCSP	Custody Operations	Inmate Disciplinaries	Total Inmate RVRs <sup>1</sup>	191	241	297	444	314	378	438	406	364	401	303	451	339
MCSP	Custody Operations	Inmate Disciplinaries	Counseling RVRs	62	86	122	230	146	192	222	215	164	175	106	196	164



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MCSP	Custody Operations	Inmate Disciplinaries	Administrative RVRs	23	24	28	82	46	52	55	49	48	59	40	59	50
MCSP	Custody Operations	Inmate Disciplinaries	Serious RVRs	106	131	147	132	122	134	161	142	152	167	157	196	125
MCSP	Custody Operations	Inmate Disciplinaries	Pending RVRs	9	15	12	14	11	15	18	28	16	29	34	58	110
MCSP	Custody Operations	Inmate Disciplinaries	Camp RVRs	0	0	0	0	0	0	0	0	0	0	0	0	0
MCSP	Custody Operations	Inmate Disciplinaries	Serious RVRs Exceeding Time Limitations	3	2	1	2	0	2	3	1	2	3	4	1	1
MCSP	Custody Operations	Inmate Disciplinaries	Conduct	42	61	73	66	64	60	66	56	78	69	66	97	45
MCSP	Custody Operations	Inmate Disciplinaries	Total Assaults <sup>1</sup>	0	6	5	1	2	1	1	1	0	2	0	2	1
MCSP	Custody Operations	Inmate Disciplinaries	Assault on a Non-Prisoner	0	0	1	0	0	1	0	0	0	0	0	0	0
MCSP	Custody Operations	Inmate Disciplinaries	Assault on a Prisoner	0	3	2	1	1	0	0	1	0	1	0	1	0
MCSP	Custody Operations	Inmate Disciplinaries	Assault on a Peace Officer	0	3	2	0	1	0	1	0	0	0	1	0	1
MCSP	Custody Operations	Inmate Disciplinaries	Assault with a Deadly Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
MCSP	Custody Operations	Inmate Disciplinaries	Total Batteries <sup>1</sup>	16	19	21	18	25	15	16	9	21	23	16	19	10
MCSP	Custody Operations	Inmate Disciplinaries	Battery on a Non-Prisoner	0	1	0	0	0	0	1	1	0	1	0	0	0
MCSP	Custody Operations	Inmate Disciplinaries	Battery on a Prisoner	10	12	17	17	21	6	13	7	16	19	13	18	7
MCSP	Custody Operations	Inmate Disciplinaries	Battery on a Peace Officer	5	3	4	1	2	8	1	1	4	3	3	1	3
MCSP	Custody Operations	Inmate Disciplinaries	Battery with a Deadly Weapon	1	3	0	0	2	1	1	0	1	0	0	0	0
MCSP	Custody Operations	Inmate Disciplinaries	Possession of Controlled Substance/Stimulant/Sedative	3	4	1	2	1	1	2	3	1	1	1	2	4
MCSP	Custody Operations	Inmate Disciplinaries	Unauthorized Possession of Drug Paraphernalia	0	0	0	0	0	0	0	0	0	0	0	0	0
MCSP	Custody Operations	Inmate Disciplinaries	Under the Influence of a Controlled Substance/Stimulant/Sedative	0	0	0	0	1	0	0	0	1	0	0	0	0
MCSP	Custody Operations	Inmate Disciplinaries	Distribution/Introduction of a Controlled Substance	0	0	0	0	0	0	0	0	0	0	0	0	0
MCSP	Custody Operations	Inmate Disciplinaries	Positive U.A.	2	1	0	2	2	1	3	2	1	6	3	9	2
MCSP	Custody Operations	Inmate Disciplinaries	U.A. Refusal	0	0	0	0	0	0	0	0	0	0	0	0	0
MCSP	Custody Operations	Inmate Disciplinaries	Indecent Exposure (IEX)	0	2	0	2	2	1	1	1	2	1	0	0	0
MCSP	Custody Operations	Inmate Disciplinaries	Sexual Disorderly Conduct	0	3	4	6	6	3	1	1	3	2	0	2	3
MCSP	Custody Operations	Inmate Disciplinaries	Possession of Cell Phone(s)	0	1	0	1	3	3	2	2	2	5	14	15	5



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Data Analysis 13 Month as of 08-10-2023

**Location(s):** ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

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Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

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Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023
MCSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Out of CDCR Jurisdiction - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
MCSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Out of CDCR Jurisdiction - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
MCSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Issue Under Appeal Has Been Resolved - 1st Level	0	0	0	0	0	0	0	0	0	0	0	0	0
MCSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Issue Under Appeal Has Been Resolved - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
MCSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Issue Under Appeal Has Been Resolved - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
MCSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Failure to Interview/Cooperate - 1st Level	0	0	0	0	0	0	0	0	0	0	0	0	0
MCSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Failure to Interview/Cooperate - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
MCSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Failure to Interview/Cooperate - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
MCSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant Deceased - 1st Level	0	0	0	0	0	0	0	0	0	0	0	0	0
MCSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant Deceased - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
MCSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant Deceased - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
MCSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant/Appeal is Under Advisement or Appeal Restriction - 1st Level	0	0	0	0	0	0	0	0	0	0	0	0	0
MCSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant/Appeal is Under Advisement or Appeal Restriction - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
MCSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant/Appeal is Under Advisement or Appeal Restriction - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
MCSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Other - 1st Level	0	0	0	0	0	0	0	0	0	0	0	0	0
MCSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Other - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
MCSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Other - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
MCSP	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - Total <sup>1</sup>	34	30	52	42	49	39	32	67	71	137	87	97	126
MCSP	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - RVR <sup>2</sup>	13	7	9	16	20	10	14	12	14	8	14	24	41



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Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023	
MCSP	Custody Operations	Incidents - Audio/Video Surveillance System (AVSS) Recordings	No Audio/Video Evidence - IR <sup>2</sup>	27	49	38	34	29	35	41	39	0	19	0	0	0	
MCSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Evidence Reviewed with AVSS <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	15	6	10
MCSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Granted <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MCSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Granted in Part <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MCSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Cancelled <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MCSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Denied <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	1
MCSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Withdrawn <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MCSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - None <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MCSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Evidence Reviewed without AVSS <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	118	128	89	
MCSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Referred to Office of Internal Affairs <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MCSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	No Audio/Video Evidence - Staff Complaints <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	102	84	69	
MCSP	Programs	Inmate Work Assignments	Available Assignments <sup>1</sup>	2,610	2,609	2,614	2,631	2,640	2,642	2,644	2,638	2,637	2,592	2,582	2,584	2,589	
MCSP	Programs	Inmate Work Assignments	Full Time	2,226	2,221	2,201	2,240	2,262	2,298	2,318	2,316	2,324	2,304	2,307	2,311	2,327	
MCSP	Programs	Inmate Work Assignments	Half Time	384	388	413	391	378	344	326	322	313	288	275	273	262	
MCSP	Programs	Inmate Work Assignments	Eligible Inmates	2,943	2,847	2,810	2,821	2,809	2,830	2,815	2,832	2,857	2,861	2,844	2,829	2,832	
MCSP	Programs	Inmate Work Assignments	Inmates Assigned <sup>1</sup>	1,335	1,317	1,247	1,313	1,330	1,391	1,393	1,353	1,318	1,330	1,345	1,361	1,360	
MCSP	Programs	Inmate Work Assignments	Full Time	1,165	1,148	1,079	1,144	1,158	1,227	1,238	1,216	1,187	1,207	1,226	1,250	1,246	
MCSP	Programs	Inmate Work Assignments	Half Time <sup>1</sup>	170	169	168	169	172	164	155	137	131	123	119	111	114	



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Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023
MCSP	Programs	Inmate Work Assignments	One Half Time Assignment	31	29	25	24	24	24	27	21	20	14	14	13	15
MCSP	Programs	Inmate Work Assignments	Two Half Time Assignments	139	140	143	145	148	140	128	116	111	109	105	98	99
MCSP	Programs	Inmate Work Assignments	Vacant Work Assignments <sup>1</sup>	1,275	1,292	1,367	1,318	1,310	1,251	1,251	1,285	1,319	1,262	1,237	1,223	1,229
MCSP	Programs	Inmate Work Assignments	Percent of Filled Work Assignments <sup>1</sup>	51%	50%	48%	50%	50%	53%	53%	51%	50%	51%	52%	53%	53%
MCSP	Programs	Inmate Work Assignments	Percent of Filled Work Assignments - Full Time <sup>1</sup>	52%	52%	49%	51%	51%	53%	53%	53%	51%	52%	53%	54%	54%
MCSP	Programs	Inmate Work Assignments	Percentage of Filled Work Assignments - Half-Time <sup>1</sup>	80%	80%	75%	80%	85%	88%	87%	79%	77%	81%	81%	77%	81%
MCSP	Programs	Inmate Work Assignments	Inmates Unassigned <sup>1</sup>	1,277	1,253	1,270	1,303	1,378	1,418	1,419	1,405	1,429	1,341	1,338	1,353	1,374
MCSP	Programs	Inmate Work Assignments	Voluntary	20	16	17	11	17	18	24	17	14	18	20	24	20
MCSP	Programs	Inmate Work Assignments	Involuntary	1,257	1,237	1,253	1,292	1,361	1,400	1,395	1,388	1,415	1,323	1,318	1,329	1,354
MCSP	Programs	Inmate Work Assignments	Inmates on Waiting List <sup>2</sup>	2,483	2,505	2,498	2,496	2,528	2,575	0	2,625	0	2,658	2,637	2,700	2,744
MCSP	Programs	Prison Industry Authority	PIA Assignments	509	509	509	509	509	509	509	509	509	511	511	511	511
MCSP	Programs	Prison Industry Authority	PIA Assignments Filled	373	366	381	377	376	382	376	386	379	384	388	389	377
MCSP	Programs	Prison Industry Authority	% of PIA Assignments Filled <sup>1</sup>	73%	72%	75%	74%	74%	75%	74%	76%	74%	75%	76%	76%	74%
MCSP	Programs	Prison Industry Authority	PIA Lost Hours <sup>1</sup>	45,360	35,025	41,560	37,162	32,097	30,073	35,273	29,691	29,724	30,315	28,763	26,112	40,456
MCSP	Programs	Prison Industry Authority	(Custody) PIA Lost Hours	15,627	6,969	17,939	7,777	3,446	2,667	5,285	5,214	4,570	5,910	4,413	103	3,906
MCSP	Programs	Prison Industry Authority	(Ducats) PIA Lost Hours	2,993	2,400	1,980	3,443	3,081	2,449	2,652	2,867	2,110	2,326	2,320	2,621	1,864
MCSP	Programs	Prison Industry Authority	(Industry Related) PIA Lost Hours	5,628	2,854	469	3,652	3,438	3,598	4,318	2,369	1,956	2,042	2,400	2,245	14,036
MCSP	Programs	Prison Industry Authority	(Other) PIA Lost Hours	740	1,396	998	1,478	1,628	1,372	2,382	1,201	2,093	1,535	1,969	2,333	1,400
MCSP	Programs	Prison Industry Authority	(Vacant) PIA Lost Hours	20,372	21,406	20,174	20,812	20,504	19,987	20,636	18,040	18,995	18,502	17,661	18,810	19,250
MCSP	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of ILTAG Groups <sup>2</sup>	273	273	273	273	273	273	273	273	273	273	273	273	273
MCSP	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Meetings Held <sup>1</sup>	302	305	307	365	417	287	219	288	388	415	379	461	405
MCSP	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Attendees (for all meetings held) <sup>1</sup>	5,857	4,881	4,953	5,331	7,712	5,396	4,282	3,816	5,567	5,286	5,913	7,339	6,389
MCSP	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Contact Hours (for all meetings held) <sup>1</sup>	1,304,176	1,143,880	1,321,997	1,841,214	3,069,892	1,615,353	953,956	1,020,713	2,242,899	1,976,069	2,331,236	3,402,258	2,646,715
MCSP	Programs	Alcoholics Anonymous (AA)	Total Number of Meetings Held <sup>2</sup>	40	41	27	39	45	32	26	38	39	29	36	18	42
MCSP	Programs	Alcoholics Anonymous (AA)	Total Number of Attendees <sup>2</sup>	1,068	608	586	776	882	535	508	664	685	593	681	665	648



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MCSP	Administration	Sick Leave Management	Staff Exceeding Trigger Point <sup>2</sup>	13	23	35	18	41	54	48	1	1	1	1	6	12	17
MCSP	Administration	In-Lieu of Sick Leave	Total Hours <sup>1</sup>	2,933	2,721	3,317	2,886	2,754	2,867	3,309	2,484	2,556	2,485	2,291	2,279	2,400	
MCSP	Administration	In-Lieu of Sick Leave	AVG Hours Per Custody Staff <sup>1</sup>	1.84	1.81	2.34	2.09	1.93	1.81	2.11	1.17	1.50	1.78	1.40	1.43	1.78	
MCSP	Administration	In-Lieu of Sick Leave	Custody <sup>1</sup>	1,564	1,535	1,985	1,770	1,668	1,572	1,800	995	1,277	1,524	1,209	1,236	1,533	
MCSP	Administration	In-Lieu of Sick Leave	Lieutenants	32	32	59	24	56	44	72	64	58	24	56	0	51	
MCSP	Administration	In-Lieu of Sick Leave	Sergeants	244	140	351	232	252	148	208	221	160	98	80	114	218	
MCSP	Administration	In-Lieu of Sick Leave	Officers	1,288	1,363	1,480	1,465	1,344	1,348	1,454	654	1,033	1,384	1,065	1,109	1,251	
MCSP	Administration	In-Lieu of Sick Leave	Other Custody	0	0	96	50	16	32	67	57	26	18	8	14	14	
MCSP	Administration	In-Lieu of Sick Leave	AVG Hours Per Non-Custody Staff <sup>1</sup>	1.05	1.26	1.77	1.46	1.01	1.36	1.84	1.87	1.68	1.32	0.84	1.22	0.78	
MCSP	Administration	In-Lieu of Sick Leave	Non-Custody	295	359	506	421	294	395	527	545	493	387	248	363	237	
MCSP	Administration	In-Lieu of Sick Leave	Medical	1,074	827	826	694	793	900	982	944	786	574	835	680	630	
MCSP	Administration	Annual Leave	Total Hours <sup>1</sup>	8,594	8,631	6,833	8,009	8,941	8,538	9,324	5,026	5,739	6,551	6,434	6,339	9,207	
MCSP	Administration	Annual Leave	AVG Hours Per Custody Staff <sup>1</sup>	5.43	5.84	4.60	5.48	6.24	5.64	6.29	2.60	3.51	3.94	3.60	4.34	6.86	
MCSP	Administration	Annual Leave	Custody <sup>1</sup>	4,612	4,944	3,909	4,630	5,405	4,892	5,362	2,217	2,989	3,378	3,107	3,745	5,911	
MCSP	Administration	Annual Leave	Lieutenants	248	112	112	163	185	136	132	97	126	216	123	154	326	
MCSP	Administration	Annual Leave	Sergeants	321	336	507	599	558	332	255	357	410	130	168	380	474	
MCSP	Administration	Annual Leave	Officers	3,816	4,410	2,941	3,422	4,294	4,167	4,707	1,579	2,343	2,656	2,720	2,913	4,759	
MCSP	Administration	Annual Leave	Other Custody	228	87	350	447	368	258	267	185	110	376	97	298	352	
MCSP	Administration	Annual Leave	AVG Hours Per Non Custody Staff <sup>1</sup>	5.91	5.33	3.96	5.22	5.54	5.52	6.42	4.39	3.90	4.92	4.38	4.67	4.65	
MCSP	Administration	Annual Leave	Non-Custody	1,660	1,520	1,128	1,509	1,606	1,600	1,836	1,278	1,147	1,448	1,296	1,383	1,412	
MCSP	Administration	Annual Leave	Medical	2,323	2,166	1,796	1,870	1,930	2,046	2,127	1,531	1,602	1,726	2,030	1,211	1,885	
MCSP	Administration	Workers' Compensation	Custody -- Number of Staff off Work due to accepted and pending claims. <sup>2</sup>	6	12	12	11	7	6	8	7	7	11	17	15	14	
MCSP	Administration	Workers' Compensation	Off Work Rate (Per 100 Staff) <sup>1</sup>	0.71	1.42	1.41	1.30	0.81	0.69	0.94	0.82	0.82	1.28	1.97	1.74	1.62	
MCSP	Administration	Workers' Compensation	Pending/Open Claims <sup>2</sup>	161	157	163	167	170	161	170	169	175	178	186	189	183	
MCSP	Administration	Workers' Compensation	New Claims <sup>2</sup>	6	5	8	10	2	3	2	5	2	4	8	7	7	
MCSP	Administration	Workers' Compensation	Closed Claims <sup>2</sup>	3	14	10	14	18	15	4	24	17	19	13	15	18	
MCSP	Administration	Workers' Compensation	Non-Custody -- Number of Staff off Work due to accepted and pending claims. <sup>2</sup>	6	7	6	6	4	4	4	7	8	6	7	7	8	
MCSP	Administration	Workers' Compensation	Off Work Rate (Per 100 Staff) <sup>1</sup>	2.14	2.46	2.11	2.08	1.38	1.38	1.40	2.41	2.72	2.04	2.36	2.36	2.64	
MCSP	Administration	Workers' Compensation	Pending/Open Claims <sup>2</sup>	94	97	97	96	91	94	93	94	98	101	100	98	103	
MCSP	Administration	Workers' Compensation	New Claims <sup>2</sup>	0	4	0	1	1	1	0	0	5	3	1	1	3	
MCSP	Administration	Workers' Compensation	Closed Claims <sup>2</sup>	12	5	3	3	2	8	3	7	2	13	7	12	4	
MCSP	Administration	NDI/SDI	Custody - Number of Staff off Work due to non-work related illness/injuries. <sup>2</sup>	0	0	3	3	3	4	2	11	11	9	6	2	2	
MCSP	Administration	NDI/SDI	Off Work Rate (Per 100 Staff) <sup>1</sup>	0.00	0.00	0.35	0.36	0.35	0.46	0.23	1.29	1.29	1.05	0.70	0.23	0.23	



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MCSP	Administration	Work Orders	Number of Emergency Corrective Work Orders (priority 1) Completed <sup>2</sup>	3	3	6	2	0	0	0	0	0	0	0	0	0
MCSP	Administration	Work Orders	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted <sup>2</sup>	1,294	2,157	955	1,268	2,088	873	1,252	1,741	1,014	1,319	0	0	0
MCSP	Administration	Work Orders	Number of Preventative Maintenance Work Orders (priority 2) Completed <sup>2</sup>	948	587	483	1,392	1,422	1,157	770	291	1,007	370	0	0	0
MCSP	Administration	Work Orders	Number of Corrective Work Orders (Priority 3) Received/Submitted <sup>2</sup>	197	144	366	265	230	226	237	312	0	169	0	0	0
MCSP	Administration	Work Orders	Number of Corrective Work Orders (Priority 3) Completed <sup>2</sup>	236	86	43	201	293	372	186	92	0	72	0	0	0
MCSP	Administration	Work Orders	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
MCSP	Administration	Work Orders	Number of Non-Maintenance Service Requests (Priority 4) Completed <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
MCSP	Administration	Work Orders	Number of Project Work Orders (priority 5) Received/Submitted <sup>2</sup>	4	4	0	0	0	0	0	1	24	24	0	0	0
MCSP	Administration	Work Orders	Number of Project Work Orders (priority 5) Completed <sup>2</sup>	0	3	2	1	3	0	0	0	0	0	0	0	0
MCSP	Administration	Work Orders	% of personnel hours spent on preventative maintenance <sup>2</sup>	13%	34%	9%	14%	18%	15%	10%	4%	10%	8%	0%	0%	0%
MCSP	Administration	Employee Grievances and Staff Complaints	Total <sup>1</sup>	0	1	2	0	1	0	0	0	2	1	1	0	1
MCSP	Administration	Employee Grievances and Staff Complaints	Per 100 Staff <sup>1</sup>	0.00	0.09	0.18	0.00	0.09	0.00	0.00	0.00	0.17	0.09	0.09	0.00	0.09
MCSP	Administration	Employee Grievances and Staff Complaints	Health & Safety <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
MCSP	Administration	Employee Grievances and Staff Complaints	Conditions of Work <sup>2</sup>	0	1	2	0	1	0	0	0	2	1	1	0	1
MCSP	Administration	Employee Grievances and Staff Complaints	Total E.E.O <sup>1</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
MCSP	Administration	Employee Grievances and Staff Complaints	Equal Employment Opportunity (EEO) (Non-Medical) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
MCSP	Administration	Employee Grievances and Staff Complaints	Equal Employment Opportunity (EEO) (Medical) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
MCSP	Administration	Staff Investigations	Total Central Intake Requests <sup>2</sup>	2	2	7	7	2	4	11	3	2	9	1	4	2
MCSP	Administration	Staff Investigations	Per 100 Staff <sup>1</sup>	0.18	0.18	0.62	0.62	0.17	0.35	0.97	0.26	0.17	0.78	0.09	0.35	0.17
MCSP	Administration	Staff Investigations	Central Intake Requests Accepted <sup>2</sup>	2	2	6	6	4	1	10	2	2	3	5	4	2
MCSP	Administration	Staff Investigations	Central Intake Requests Rejected <sup>2</sup>	0	0	0	1	0	1	0	0	2	0	1	0	0



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Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023	
MCSP	Administration	Staff Investigations	Central Intake Requests Approved for Direct Action <sup>2</sup>	1	3	2	3	2	0	5	1	0	2	1	0	2	
MCSP	Administration	Staff Investigations	Total Direct Action Requests Submitted <sup>2</sup>	2	2	3	6	0	2	6	1	1	1	1	1	0	0
MCSP	Administration	Staff Investigations	Direct Action Requests Accepted <sup>2</sup>	0	3	2	3	0	0	5	0	0	2	0	0	0	0
MCSP	Administration	Staff Investigations	Direct Action Requests Rejected <sup>2</sup>	0	0	0	0	0	1	0	0	0	0	0	0	0	0
MCSP	Administration	Staff Investigations	Number of Open Investigations <sup>2</sup>	4	3	5	6	10	8	12	12	9	12	12	23	10	
MCSP	Administration	Staff Investigations	Number of Closed Investigations <sup>2</sup>	1	1	1	2	1	2	0	2	1	2	4	2	6	
MCSP	Administration	Staff Investigations	Investigations exceeding 180 calendar days <sup>2</sup>	2	1	0	0	0	0	0	0	1	1	4	7	3	
MCSP	Administration	Staff Investigations	Investigations exceeding the Statute of Limitations <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	
MCSP	Administration	Medical Staff Investigations	Total Central Intake Requests <sup>2</sup>	0	1	1	2	2	0	0	3	0	2	1	0	0	
MCSP	Administration	Medical Staff Investigations	Per 100 Staff <sup>1</sup>	0.00	0.09	0.09	0.18	0.17	0.00	0.00	0.26	0.00	0.17	0.09	0.00	0.00	
MCSP	Administration	Medical Staff Investigations	Central Intake Requests Accepted <sup>2</sup>	0	0	1	2	1	2	0	2	1	1	0	1	0	
MCSP	Administration	Medical Staff Investigations	Central Intake Requests Rejected <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	2	0	0	
MCSP	Administration	Medical Staff Investigations	Central Intake Requests Approved for Direct Action <sup>2</sup>	0	0	1	1	0	2	0	0	0	1	0	0	0	
MCSP	Administration	Medical Staff Investigations	Total Direct Action Requests Submitted <sup>2</sup>	0	0	1	1	0	2	0	0	0	0	0	0	0	
MCSP	Administration	Medical Staff Investigations	Direct Action Requests Accepted <sup>2</sup>	0	0	1	1	0	2	0	0	0	1	0	0	0	
MCSP	Administration	Medical Staff Investigations	Direct Action Requests Rejected <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	2	0	0	
MCSP	Administration	Medical Staff Investigations	Number of Open Investigations <sup>2</sup>	2	1	1	2	4	3	3	3	3	6	1	4	4	
MCSP	Administration	Medical Staff Investigations	Number of Closed Investigations <sup>2</sup>	0	0	1	1	1	0	1	1	1	0	0	0	0	
MCSP	Administration	Medical Staff Investigations	Investigations exceeding 180 calendar days <sup>2</sup>	2	1	1	1	1	1	1	1	1	1	2	1	1	
MCSP	Administration	Medical Staff Investigations	Investigations exceeding the Statute of Limitations <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	1	0	0	
MCSP	Administration	Adverse Actions	Total <sup>1</sup>	5	5	1	2	2	2	0	2	0	4	4	1	2	
MCSP	Administration	Adverse Actions	Per 100 Staff <sup>1</sup>	0.44	0.44	0.09	0.18	0.17	0.17	0.00	0.17	0.00	0.35	0.35	0.09	0.17	
MCSP	Administration	Adverse Actions	Dismissals <sup>1</sup>	0	0	0	0	0	0	0	0	2	0	0	0	0	
MCSP	Administration	Adverse Actions	Adverse Actions Total (Non-Medical) <sup>2</sup>	1	4	1	2	1	1	0	2	0	4	3	0	2	
MCSP	Administration	Adverse Actions	Per 100 Staff <sup>1</sup>	0.09	0.35	0.09	0.18	0.09	0.09	0.00	0.17	0.00	0.35	0.26	0.00	0.17	
MCSP	Administration	Adverse Actions	Dismissals (Non-Medical) <sup>2</sup>	0	0	0	0	0	0	0	0	1	0	0	0	0	
MCSP	Administration	Adverse Actions	Adverse Actions Total (Medical) <sup>2</sup>	4	1	0	0	1	1	0	0	0	0	1	1	0	
MCSP	Administration	Adverse Actions	Per 100 Staff <sup>1</sup>	0.35	0.09	0.00	0.00	0.09	0.09	0.00	0.00	0.00	0.00	0.09	0.09	0.00	
MCSP	Administration	Adverse Actions	Dismissals (Medical) <sup>2</sup>	0	0	0	0	0	0	0	0	1	0	0	0	0	



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Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023
PVSP	Custody Operations	Total Bed Capacity	Blueprint Crowding Capacity	3,433	3,433	3,433	3,433	3,433	3,433	3,433	3,433	3,433	3,283	3,433	3,433	3,433
PVSP	Custody Operations	Total Bed Capacity	Maximum Capacity	4,623	4,623	4,623	4,623	4,623	4,623	4,623	4,623	4,623	4,423	4,623	4,623	4,623
PVSP	Custody Operations	Total Bed Capacity	Design Beds	2,308	2,308	2,308	2,308	2,308	2,308	2,308	2,308	2,308	2,208	2,308	2,308	2,308
PVSP	Custody Operations	Total Bed Capacity	Inmate Count	2,741	2,737	2,787	2,796	2,746	2,677	2,631	2,614	2,569	2,685	2,847	2,976	3,150
PVSP	Custody Operations	Total Bed Capacity	% Institution Filled to Blueprint Crowding Capacity <sup>1</sup>	80%	80%	81%	81%	80%	78%	77%	76%	75%	82%	83%	87%	92%
PVSP	Custody Operations	Inmate Security Level	Inmate Level I (Classification Score of 0-18)	171	148	136	143	117	88	99	92	95	134	176	239	327
PVSP	Custody Operations	Inmate Security Level	Out of Bed Level I Assignments	70	49	45	47	32	29	35	30	35	55	66	101	134
PVSP	Custody Operations	Inmate Security Level	% of Out of Level I Assignments <sup>1</sup>	41%	33%	33%	33%	27%	33%	35%	33%	37%	41%	38%	42%	41%
PVSP	Custody Operations	Inmate Security Level	Inmate Level II (Classification Score of 19-35)	520	541	580	535	550	551	494	470	423	508	594	658	756
PVSP	Custody Operations	Inmate Security Level	Out of Bed Level II Assignments	134	158	182	157	154	145	121	105	99	128	143	152	166
PVSP	Custody Operations	Inmate Security Level	% of Out of Level II Assignments <sup>1</sup>	26%	29%	31%	29%	28%	26%	24%	22%	23%	25%	24%	23%	22%
PVSP	Custody Operations	Inmate Security Level	Inmate Level III (Classification Score of 36-59)	1,838	1,838	1,863	1,907	1,868	1,832	1,825	1,841	1,859	1,838	1,864	1,868	1,858
PVSP	Custody Operations	Inmate Security Level	Out of Bed Level III Assignments	7	7	11	16	10	9	10	13	11	13	16	17	15
PVSP	Custody Operations	Inmate Security Level	% of Out of Level III Assignments <sup>1</sup>	0%	0%	1%	1%	1%	0%	1%	1%	1%	1%	1%	1%	1%
PVSP	Custody Operations	Inmate Security Level	Inmate Level IV (Classification Score of 60+)	212	210	208	211	211	206	213	211	192	205	213	211	209
PVSP	Custody Operations	Inmate Security Level	Out of Bed Level IV Assignments	21	22	22	26	30	31	38	37	26	29	30	41	43
PVSP	Custody Operations	Inmate Security Level	% of Out of Level IV Assignments <sup>1</sup>	10%	10%	11%	12%	14%	15%	18%	18%	14%	14%	14%	19%	21%
PVSP	Custody Operations	Camps	Camps (CMC, CRC only) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Custody Operations	Camps	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Custody Operations	Camps	Pipeline <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Custody Operations	Reception Center	Blueprint Crowding Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Custody Operations	Reception Center	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Custody Operations	Reception Center	Reception Center with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Custody Operations	General Population (GP)	Blueprint Crowding Capacity	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,350	1,500	1,500	1,500



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Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023
PVSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPV	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Custody Operations	American with Disabilities Act (ADA)	DPS - Disability Type: Speech <sup>1</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Custody Operations	American with Disabilities Act (ADA)	DPS Code Only	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPS	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Custody Operations	American with Disabilities Act (ADA)	DKD - Disability Type: Kidney <sup>1</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Custody Operations	American with Disabilities Act (ADA)	DKD Code Only	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DKD	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Custody Operations	Development Disability Program (DDP)	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Custody Operations	Development Disability Program (DDP)	DD1	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Custody Operations	Development Disability Program (DDP)	DD2	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Custody Operations	Development Disability Program (DDP)	DD3	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Custody Operations	Inmate Disciplinaries	Per 100 inmates <sup>1</sup>	5.84	3.98	5.53	6.19	6.15	6.20	6.96	6.35	6.03	7.93	7.17	7.83	4.10
PVSP	Custody Operations	Inmate Disciplinaries	Total Inmate RVRs <sup>1</sup>	160	109	154	173	169	166	183	166	155	213	204	233	129
PVSP	Custody Operations	Inmate Disciplinaries	Counseling RVRs	40	36	31	57	50	57	32	24	32	74	84	82	65
PVSP	Custody Operations	Inmate Disciplinaries	Administrative RVRs	10	13	7	10	15	15	13	18	14	10	18	16	2
PVSP	Custody Operations	Inmate Disciplinaries	Serious RVRs	110	60	116	106	104	94	138	124	109	129	102	135	62
PVSP	Custody Operations	Inmate Disciplinaries	Pending RVRs	0	4	7	3	5	9	3	6	8	20	21	27	100
PVSP	Custody Operations	Inmate Disciplinaries	Camp RVRs	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Custody Operations	Inmate Disciplinaries	Serious RVRs Exceeding Time Limitations	2	2	1	1	3	0	1	2	3	2	1	1	1
PVSP	Custody Operations	Inmate Disciplinaries	Conduct	50	24	34	44	40	30	36	49	34	63	27	94	45
PVSP	Custody Operations	Inmate Disciplinaries	Total Assaults <sup>1</sup>	2	0	0	1	0	0	0	0	2	0	0	0	0
PVSP	Custody Operations	Inmate Disciplinaries	Assault on a Non-Prisoner	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Custody Operations	Inmate Disciplinaries	Assault on a Prisoner	2	0	0	1	0	0	0	0	2	0	0	0	0
PVSP	Custody Operations	Inmate Disciplinaries	Assault on a Peace Officer	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Custody Operations	Inmate Disciplinaries	Assault with a Deadly Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Custody Operations	Inmate Disciplinaries	Total Batteries <sup>1</sup>	27	14	11	23	24	18	19	27	20	28	20	57	19



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Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023
PVSP	Custody Operations	Number of Incidents	Total Number of Overdue UOF Reviews - 30 Days <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Custody Operations	Number of Incidents	Total Number of Overdue UOF Reviews - 90 Days <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Custody Operations	Number of Incidents	Modified Programs <sup>2</sup>	2	1	2	0	0	1	2	3	1	2	2	0	0
PVSP	Custody Operations	Number of Incidents	Lockdown <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Custody Operations	Incidents	Suicide Attempts CCHCS	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Custody Operations	Incidents	Controlled Cell Phone Discoveries	9	2	23	14	20	6	3	29	13	6	12	4	5
PVSP	Custody Operations	Incidents	Uncontrolled Cell Phone Discoveries	1	1	0	0	0	12	0	2	0	0	0	1	4
PVSP	Custody Operations	Incidents	Cell Phone Seizures	10	3	23	14	20	18	3	31	13	6	12	5	9
PVSP	Custody Operations	Contraband Surveillance Watch (CSW)	Inmate Placements on CSW	0	0	0	0	2	0	0	0	0	0	0	0	0
PVSP	Custody Operations	Contraband Surveillance Watch (CSW)	Count of CSW Items Recovered	0	0	0	0	1	0	0	0	0	0	0	0	0
PVSP	Custody Operations	Contraband Surveillance Watch (CSW)	CSW Search Warrants Requested	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Custody Operations	Contraband Surveillance Watch (CSW)	Inmate Placements Exceeding 3 Days On CSW	0	0	0	0	2	0	0	0	0	0	0	0	0
PVSP	Custody Operations	Contraband Surveillance Watch (CSW)	Inmate Placements Exceeding 6 Days On CSW	0	0	0	0	2	0	0	0	0	0	0	0	0
PVSP	Custody Operations	In Cell Violence/Incidents	"In Cell" Incidents (Between Inmates of Same Race) <sup>2</sup>	0	0	3	0	0	0	1	1	0	1	0	3	0
PVSP	Custody Operations	In Cell Violence/Incidents	"In Cell" Incidents (Between Inmates of Different Race) <sup>2</sup>	0	0	1	0	1	0	0	1	1	0	0	1	1
PVSP	Custody Operations	In Cell Violence/Incidents	"In Cell" Battery w/SBI (Between Inmates of Same Race) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Custody Operations	In Cell Violence/Incidents	"In Cell" Battery w/SBI (Between Inmates of Different Race) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Custody Operations	In Cell Violence/Incidents	"In Cell" Homicide (Between Inmates of Same Race) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Custody Operations	In Cell Violence/Incidents	"In Cell" Homicide (Between Inmates of Different Race) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Custody Operations	Indecent Exposure Incidents	Number of IEX incidents <sup>2</sup>	0	2	0	1	0	0	0	0	1	1	0	0	0
PVSP	Custody Operations	Indecent Exposure Incidents	Number of D.A. Referrals <sup>2</sup>	0	1	0	0	1	0	0	0	0	1	0	1	0
PVSP	Custody Operations	Indecent Exposure Incidents	Number of D.A. Referrals Accepted <sup>2</sup>	1	1	0	0	0	0	0	0	0	0	0	0	0
PVSP	Custody Operations	Indecent Exposure Incidents	Number of D.A. Referrals Rejected <sup>2</sup>	0	1	0	2	0	1	0	0	0	0	0	1	0



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COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 08-10-2023

**Location(s):** ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

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**Location(s):** ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

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Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

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Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023
PVSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant Deceased - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant Deceased - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant/Appeal is Under Advisement or Appeal Restriction - 1st Level	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant/Appeal is Under Advisement or Appeal Restriction - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant/Appeal is Under Advisement or Appeal Restriction - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Other - 1st Level	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Other - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Other - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - Total <sup>1</sup>	12	1	4	17	4	7	7	11	11	11	8	10	4
PVSP	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - RVR <sup>2</sup>	11	1	2	10	2	5	5	8	9	9	4	7	3
PVSP	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - IR <sup>2</sup>	0	0	2	7	2	2	2	3	2	2	4	3	0
PVSP	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - Staff Complaints <sup>2</sup>	1	0	0	0	0	0	0	0	0	0	0	0	1
PVSP	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - Total <sup>1</sup>	0	0	0	0	0	0	0	0	0	0	0	2	2
PVSP	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - RVR <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	1
PVSP	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - IR <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	2	0
PVSP	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - Staff Complaints <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	1
PVSP	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Recordings <sup>2</sup>	14	1	5	10	4	7	7	11	11	12	8	7	4
PVSP	Custody Operations	Inmate Disciplinary - Audio/Video Surveillance System (AVSS) Recordings	AVSS Reviews - RVR <sup>2</sup>	0	0	0	0	1	0	0	0	5	0	0	4	7



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Data Analysis 13 Month as of 08-10-2023

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Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023
PVSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Withdrawn <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - None <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Evidence Reviewed without AVSS <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Referred to Office of Internal Affairs <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	No Audio/Video Evidence - Staff Complaints <sup>2</sup>	9	6	9	8	9	11	19	9	36	20	19	16	13
PVSP	Programs	Inmate Work Assignments	Available Assignments <sup>1</sup>	2,365	2,371	2,374	2,374	2,379	2,312	2,297	2,297	2,296	2,297	2,297	2,298	2,311
PVSP	Programs	Inmate Work Assignments	Full Time	1,866	1,871	1,873	1,873	1,878	1,866	1,851	1,851	1,851	1,852	1,852	1,852	1,871
PVSP	Programs	Inmate Work Assignments	Half Time	499	500	501	501	501	446	446	446	445	445	445	446	440
PVSP	Programs	Inmate Work Assignments	Eligible Inmates	2,353	2,378	2,401	2,426	2,419	2,401	2,369	2,323	2,289	2,340	2,458	2,508	2,552
PVSP	Programs	Inmate Work Assignments	Inmates Assigned <sup>1</sup>	1,052	1,151	1,076	1,043	1,049	1,080	1,030	1,066	963	983	1,052	1,056	1,017
PVSP	Programs	Inmate Work Assignments	Full Time	951	1,047	983	957	957	992	954	987	905	920	989	994	961
PVSP	Programs	Inmate Work Assignments	Half Time <sup>1</sup>	101	104	93	86	92	88	76	79	58	63	63	62	56
PVSP	Programs	Inmate Work Assignments	One Half Time Assignment	41	34	31	27	27	29	21	20	12	14	16	17	13
PVSP	Programs	Inmate Work Assignments	Two Half Time Assignments	60	70	62	59	65	59	55	59	46	49	47	45	43
PVSP	Programs	Inmate Work Assignments	Vacant Work Assignments <sup>1</sup>	1,313	1,220	1,298	1,331	1,330	1,232	1,267	1,231	1,333	1,314	1,245	1,242	1,294
PVSP	Programs	Inmate Work Assignments	Percent of Filled Work Assignments <sup>1</sup>	44%	49%	45%	44%	44%	47%	45%	46%	42%	43%	46%	46%	44%
PVSP	Programs	Inmate Work Assignments	Percent of Filled Work Assignments - Full Time <sup>1</sup>	51%	56%	52%	51%	51%	53%	52%	53%	49%	50%	53%	54%	51%
PVSP	Programs	Inmate Work Assignments	Percentage of Filled Work Assignments - Half-Time <sup>1</sup>	32%	35%	31%	29%	31%	33%	29%	31%	23%	25%	25%	24%	23%
PVSP	Programs	Inmate Work Assignments	Inmates Unassigned <sup>1</sup>	586	536	555	615	570	550	551	451	453	477	494	596	647
PVSP	Programs	Inmate Work Assignments	Voluntary	22	24	31	38	35	31	30	32	27	32	25	24	27
PVSP	Programs	Inmate Work Assignments	Involuntary	564	512	524	577	535	519	521	419	426	445	469	572	620
PVSP	Programs	Inmate Work Assignments	Inmates on Waiting List <sup>2</sup>	552	492	562	576	477	476	443	414	352	412	494	530	611



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PVSP	Programs	Prison Industry Authority	PIA Assignments	42	42	42	42	42	31	31	31	31	31	31	31	31
PVSP	Programs	Prison Industry Authority	PIA Assignments Filled	28	27	27	27	28	30	27	26	25	26	28	27	29
PVSP	Programs	Prison Industry Authority	% of PIA Assignments Filled <sup>1</sup>	67%	64%	64%	64%	67%	97%	87%	84%	81%	84%	90%	87%	94%
PVSP	Programs	Prison Industry Authority	PIA Lost Hours <sup>1</sup>	1,788	1,649	1,597	1,490	1,047	420	394	2,086	1,056	971	472	502	402
PVSP	Programs	Prison Industry Authority	(Custody) PIA Lost Hours	1,015	792	854	858	744	225	225	1,206	434	233	72	55	72
PVSP	Programs	Prison Industry Authority	(Ducats) PIA Lost Hours	169	120	248	53	0	20	3	16	42	19	10	12	8
PVSP	Programs	Prison Industry Authority	(Industry Related) PIA Lost Hours	16	7	38	7	30	0	23	0	0	0	0	0	32
PVSP	Programs	Prison Industry Authority	(Other) PIA Lost Hours	16	15	8	0	0	32	0	6	8	4	0	6	4
PVSP	Programs	Prison Industry Authority	(Vacant) PIA Lost Hours	572	715	449	572	273	143	143	858	572	715	390	429	286
PVSP	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of ILTAG Groups <sup>2</sup>	97	97	97	97	97	97	97	101	113	113	131	131	141
PVSP	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Meetings Held <sup>1</sup>	75	53	83	76	112	95	58	105	110	141	122	193	176
PVSP	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Attendees (for all meetings held) <sup>1</sup>	569	531	825	907	1,479	1,370	767	1,218	1,481	1,881	1,731	2,525	2,306
PVSP	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Contact Hours (for all meetings held) <sup>1</sup>	46,923	23,033	48,846	51,753	131,191	123,482	36,340	92,738	138,805	192,692	179,930	340,142	713,774
PVSP	Programs	Alcoholics Anonymous (AA)	Total Number of Meetings Held <sup>2</sup>	11	12	14	18	24	20	10	22	19	26	18	30	29
PVSP	Programs	Alcoholics Anonymous (AA)	Total Number of Attendees <sup>2</sup>	71	139	198	277	329	349	181	319	353	489	354	549	536
PVSP	Programs	Alcoholics Anonymous (AA)	Total Meeting Hours <sup>2</sup>	21	22	27	34	44	36	17	39	36	48	32	56	54
PVSP	Programs	Alcoholics Anonymous (AA)	Contact Hours <sup>1</sup>	1,456	3,058	5,346	9,280	14,476	12,390	3,077	12,441	12,532	23,594	11,328	30,470	28,676
PVSP	Programs	Narcotics Anonymous (NA)	Total Number of Meetings Held <sup>2</sup>	9	8	12	9	12	6	8	15	9	16	16	20	23
PVSP	Programs	Narcotics Anonymous (NA)	Total Number of Attendees <sup>2</sup>	92	72	207	150	217	103	109	208	210	335	288	368	383
PVSP	Programs	Narcotics Anonymous (NA)	Total Meeting Hours <sup>2</sup>	17	15	22	16	22	11	16	28	17	30	30	39	41
PVSP	Programs	Narcotics Anonymous (NA)	Contact Hours <sup>1</sup>	1,518	1,080	4,554	2,325	4,774	1,133	1,690	5,824	3,570	10,050	8,640	14,168	15,512
PVSP	Programs	Veteran's Groups	Total Number of Meetings Held <sup>2</sup>	0	2	8	2	6	8	7	9	4	6	11	11	12
PVSP	Programs	Veteran's Groups	Total Number of Attendees <sup>2</sup>	0	4	24	8	21	23	15	9	6	15	20	25	30
PVSP	Programs	Veteran's Groups	Total Meeting Hours <sup>2</sup>	0	4	14	4	11	14	11	15	7	10	18	11	20
PVSP	Programs	Veteran's Groups	Contact Hours <sup>1</sup>	0	14	336	28	221	322	158	135	39	143	360	275	585



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PVSP	Administration	Education Positions	Adjusted Budgeted Total <sup>1</sup>	47	47	47	47	47	47	47	47	47	47	47	47	47
PVSP	Administration	Education Positions	Filled Budgeted Positions <sup>2</sup>	41	39	41	42	41	41	41	42	42	43	44	44	43
PVSP	Administration	Education Positions	920 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Administration	Education Positions	918 Blanket <sup>2</sup>	0	1	1	1	1	0	0	0	0	0	0	0	0
PVSP	Administration	Education Positions	True Vacancy Total <sup>1</sup>	6	7	5	4	5	6	6	5	5	4	3	3	4
PVSP	Administration	Education Positions	902 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Administration	Education Positions	916 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Administration	Education Positions	Staff on Other Type of Leave <sup>2</sup>	1	0	1	1	1	1	0	0	0	0	0	1	1
PVSP	Administration	Support Staff	Budgeted Positions <sup>2</sup>	106	106	106	106	106	106	106	107	107	107	107	107	105
PVSP	Administration	Support Staff	Pending 607's - Net <sup>2</sup>	0	1	1	1	1	1	1	0	0	-2	-2	-2	0
PVSP	Administration	Support Staff	Adjusted Budgeted Total <sup>1</sup>	106	107	107	107	107	107	107	107	105	105	105	105	105
PVSP	Administration	Support Staff	Filled Budgeted Positions <sup>2</sup>	87	88	91	91	89	88	84	87	88	86	84	87	91
PVSP	Administration	Support Staff	920 Blanket <sup>2</sup>	0	1	1	1	1	1	2	2	2	2	2	2	2
PVSP	Administration	Support Staff	918 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Administration	Support Staff	True Vacancy Total <sup>1</sup>	19	18	15	15	17	18	21	18	17	17	19	16	12
PVSP	Administration	Support Staff	902 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Administration	Support Staff	916 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Administration	Support Staff	Staff on Other Type of Leave <sup>2</sup>	4	3	2	5	8	7	1	5	4	1	0	0	1
PVSP	Administration	Trades	Budgeted Positions <sup>2</sup>	114	114	114	114	114	114	114	114	114	114	114	114	114
PVSP	Administration	Trades	Pending 607's - Net <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Administration	Trades	Adjusted Budgeted Total <sup>1</sup>	114	114	114	114	114	114	114	114	114	114	114	114	114
PVSP	Administration	Trades	Filled Budgeted Positions <sup>2</sup>	91	90	92	94	96	98	99	100	98	93	93	97	99
PVSP	Administration	Trades	920 Blanket <sup>2</sup>	1	1	1	1	1	1	1	0	0	0	0	0	0
PVSP	Administration	Trades	918 Blanket <sup>2</sup>	1	1	1	1	1	1	1	1	1	1	1	1	0
PVSP	Administration	Trades	True Vacancy Total <sup>1</sup>	21	22	20	18	16	14	13	13	15	20	20	16	15
PVSP	Administration	Trades	902 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Administration	Trades	916 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Administration	Trades	Staff on Other Type of Leave <sup>2</sup>	3	3	3	3	3	2	3	3	3	3	4	5	4
PVSP	Administration	Management	Budgeted Positions <sup>2</sup>	12	12	12	12	12	12	12	12	12	12	12	12	12
PVSP	Administration	Management	Pending 607's - Net <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Administration	Management	Adjusted Budgeted Total <sup>1</sup>	12	12	12	12	12	12	12	12	12	12	12	12	12
PVSP	Administration	Management	Filled Budgeted Positions <sup>2</sup>	8	8	10	10	10	9	8	9	9	9	9	9	10
PVSP	Administration	Management	920 Blanket <sup>2</sup>	1	1	1	1	0	1	1	1	1	1	1	1	1
PVSP	Administration	Management	918 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Administration	Management	True Vacancy Total <sup>1</sup>	3	3	1	1	2	2	3	2	2	2	2	1	1
PVSP	Administration	Management	902 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Administration	Management	916 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Administration	Management	Staff on Other Type of Leave <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Administration	Overtime	Total <sup>1</sup>	24,875	33,934	28,837	28,796	38,820	20,183	24,151	31,122	22,660	20,164	24,367	21,344	20,141



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PVSP	Administration	Overtime	AVG Hours Per Custody Staff <sup>1</sup>	28.68	38.97	33.66	34.32	46.30	23.32	27.87	36.47	26.63	22.50	27.36	24.33	22.58
PVSP	Administration	Overtime	Custody <sup>1</sup>	22,915	31,022	26,893	27,384	36,904	18,537	21,962	28,809	20,958	17,980	21,776	19,293	18,128
PVSP	Administration	Overtime	Lieutenants	1,088	1,296	673	787	1,096	830	755	1,100	802	928	1,126	876	901
PVSP	Administration	Overtime	Sergeants	2,102	2,856	1,823	2,686	3,211	1,197	1,794	2,609	1,947	1,828	2,149	2,142	1,837
PVSP	Administration	Overtime	Officers	19,393	26,613	24,130	23,547	31,908	16,254	19,163	24,844	17,714	14,970	18,344	16,036	15,139
PVSP	Administration	Overtime	Other Custody	333	258	267	364	689	256	251	256	495	254	157	240	251
PVSP	Administration	Overtime	AVG Hours Per Non-Custody Staff <sup>1</sup>	3.50	4.11	2.39	2.60	3.89	3.54	4.49	5.12	3.47	6.05	4.95	4.60	3.85
PVSP	Administration	Overtime	Non-Custody	794	926	559	616	918	835	1,041	1,219	824	1,398	1,139	1,095	936
PVSP	Administration	Overtime	Medical	1,166	1,986	1,385	795	999	811	1,149	1,094	879	786	1,453	956	1,076
PVSP	Administration	Sick Leave	Total Hours <sup>1</sup>	6,394	7,382	6,023	5,231	6,149	5,156	7,968	3,319	5,179	5,106	5,875	5,096	5,579
PVSP	Administration	Sick Leave	AVG Hours Per Custody Staff <sup>1</sup>	5.89	6.60	5.09	4.74	5.41	4.28	7.53	2.24	4.12	4.63	5.39	4.26	4.93
PVSP	Administration	Sick Leave	Custody <sup>1</sup>	4,703	5,254	4,070	3,786	4,314	3,401	5,930	1,768	3,246	3,703	4,292	3,380	3,960
PVSP	Administration	Sick Leave	Lieutenants	120	198	104	64	91	125	143	74	58	80	43	92	79
PVSP	Administration	Sick Leave	Sergeants	321	137	150	389	321	140	152	96	168	170	176	198	159
PVSP	Administration	Sick Leave	Officers	4,057	4,791	3,698	3,293	3,836	3,077	5,547	1,567	2,973	3,378	3,919	2,939	3,705
PVSP	Administration	Sick Leave	Other Custody	206	129	118	40	66	59	88	31	47	75	154	151	17
PVSP	Administration	Sick Leave	AVG Hours Per Non-Custody Staff <sup>1</sup>	4.88	6.03	5.59	5.03	6.06	5.84	6.49	4.77	5.97	4.75	5.58	5.86	4.99
PVSP	Administration	Sick Leave	Non-Custody	1,109	1,357	1,307	1,192	1,429	1,378	1,507	1,136	1,416	1,098	1,284	1,394	1,212
PVSP	Administration	Sick Leave	Medical	583	770	645	254	406	378	532	414	517	306	300	323	407
PVSP	Administration	Sick Leave Management	Letter of Instruction - Sick Leave (1st Letter ) (R06 and S06 Staff Only) <sup>2</sup>	0	0	0	1	1	1	1	0	0	0	0	0	0
PVSP	Administration	Sick Leave Management	Letter of Instruction - Sick Leave (2nd Letter ) (R06 and S06 Staff Only) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Administration	Sick Leave Management	Adverse Actions for Sick Leave (R06 and S06 Staff Only) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Administration	Sick Leave Management	Staff Exceeding Trigger Point <sup>2</sup>	54	79	104	117	134	145	196	5	8	12	11	13	22
PVSP	Administration	In-Lieu of Sick Leave	Total Hours <sup>1</sup>	2,561	2,528	2,617	1,840	2,172	1,935	2,503	1,408	1,712	1,965	2,266	2,007	2,308
PVSP	Administration	In-Lieu of Sick Leave	AVG Hours Per Custody Staff <sup>1</sup>	2.42	2.36	1.75	1.86	2.05	1.51	2.20	0.88	1.47	1.62	2.10	1.57	1.93
PVSP	Administration	In-Lieu of Sick Leave	Custody <sup>1</sup>	1,930	1,879	1,398	1,483	1,634	1,201	1,733	695	1,153	1,297	1,673	1,246	1,546
PVSP	Administration	In-Lieu of Sick Leave	Lieutenants	48	152	28	130	40	38	64	16	56	60	98	65	62
PVSP	Administration	In-Lieu of Sick Leave	Sergeants	99	148	237	202	121	143	215	231	277	198	157	117	130
PVSP	Administration	In-Lieu of Sick Leave	Officers	1,723	1,521	1,133	1,143	1,289	816	1,362	424	817	1,038	1,330	880	1,166
PVSP	Administration	In-Lieu of Sick Leave	Other Custody	60	58	0	8	185	205	92	24	4	1	88	184	188
PVSP	Administration	In-Lieu of Sick Leave	AVG Hours Per Non-Custody Staff <sup>1</sup>	1.41	0.93	2.57	0.89	1.28	1.62	2.37	1.74	1.61	2.35	2.01	2.00	2.29
PVSP	Administration	In-Lieu of Sick Leave	Non-Custody	320	210	602	212	302	382	549	413	383	544	462	476	557
PVSP	Administration	In-Lieu of Sick Leave	Medical	311	439	617	145	237	352	221	300	176	125	132	286	205
PVSP	Administration	Annual Leave	Total Hours <sup>1</sup>	6,668	7,610	6,769	6,692	7,673	6,615	8,408	3,454	4,452	4,765	6,397	5,236	8,215



## COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 08-10-2023

Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

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Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023
PVSP	Administration	Annual Leave	AVG Hours Per Custody Staff <sup>1</sup>	5.57	6.53	5.46	6.29	7.43	5.54	7.78	2.62	3.99	4.20	5.57	4.56	7.27
PVSP	Administration	Annual Leave	Custody <sup>1</sup>	4,453	5,197	4,363	5,016	5,919	4,405	6,131	2,072	3,140	3,355	4,437	3,616	5,837
PVSP	Administration	Annual Leave	Lieutenants	250	264	169	285	170	228	321	88	188	230	239	305	562
PVSP	Administration	Annual Leave	Sergeants	340	350	239	485	392	455	564	426	421	304	336	209	478
PVSP	Administration	Annual Leave	Officers	3,576	4,127	3,376	3,758	4,827	3,290	4,750	1,436	2,388	2,561	3,512	2,748	4,259
PVSP	Administration	Annual Leave	Other Custody	288	456	579	489	532	433	496	123	145	261	350	354	538
PVSP	Administration	Annual Leave	AVG Hours Per Non Custody Staff <sup>1</sup>	5.21	4.82	5.35	4.46	3.59	5.89	5.43	3.56	3.66	4.14	5.18	4.11	5.05
PVSP	Administration	Annual Leave	Non-Custody	1,182	1,084	1,253	1,056	847	1,390	1,259	848	867	957	1,192	978	1,228
PVSP	Administration	Annual Leave	Medical	1,033	1,329	1,152	620	907	820	1,019	533	444	452	768	643	1,150
PVSP	Administration	Workers' Compensation	Custody -- Number of Staff off Work due to accepted and pending claims. <sup>2</sup>	15	12	12	9	11	16	14	10	11	12	13	15	13
PVSP	Administration	Workers' Compensation	Off Work Rate (Per 100 Staff) <sup>1</sup>	1.88	1.51	1.50	1.13	1.38	2.01	1.78	1.27	1.40	1.50	1.63	1.89	1.62
PVSP	Administration	Workers' Compensation	Pending/Open Claims <sup>2</sup>	350	478	343	351	344	341	347	359	344	243	336	339	345
PVSP	Administration	Workers' Compensation	New Claims <sup>2</sup>	19	40	8	16	6	7	9	8	11	8	6	8	11
PVSP	Administration	Workers' Compensation	Closed Claims <sup>2</sup>	17	35	20	16	15	12	7	31	12	16	13	9	5
PVSP	Administration	Workers' Compensation	Non-Custody – Number of Staff off Work due to accepted and pending claims. <sup>2</sup>	12	16	14	12	11	10	11	10	13	11	14	17	12
PVSP	Administration	Workers' Compensation	Off Work Rate (Per 100 Staff) <sup>1</sup>	5.29	7.11	5.98	5.06	4.66	4.24	4.74	4.20	5.49	4.76	6.09	7.14	4.94
PVSP	Administration	Workers' Compensation	Pending/Open Claims <sup>2</sup>	118	120	122	122	119	114	114	113	117	119	122	123	121
PVSP	Administration	Workers' Compensation	New Claims <sup>2</sup>	8	40	13	10	5	3	5	5	9	7	5	3	5
PVSP	Administration	Workers' Compensation	Closed Claims <sup>2</sup>	4	35	11	10	8	8	6	8	3	14	2	3	5
PVSP	Administration	NDI/SDI	Custody - Number of Staff off Work due to non-work related illness/injuries. <sup>2</sup>	8	12	6	7	8	5	5	2	3	4	3	3	5
PVSP	Administration	NDI/SDI	Off Work Rate (Per 100 Staff) <sup>1</sup>	1.00	1.51	0.75	0.88	1.00	0.63	0.63	0.25	0.38	0.50	0.38	0.38	0.62
PVSP	Administration	NDI/SDI	Non-Custody - Number of Staff off Work due to non-work related illness/injuries. <sup>2</sup>	6	13	6	8	8	6	9	4	7	5	5	7	12
PVSP	Administration	NDI/SDI	Off Work Rate (Per 100 Staff) <sup>1</sup>	2.64	5.78	2.56	3.38	3.39	2.54	3.88	1.68	2.95	2.16	2.17	2.94	4.94
PVSP	Administration	FMLA	Custody - Number of Staff off Work due to FMLA <sup>1</sup>	54	69	71	69	73	86	109	102	69	71	88	80	78
PVSP	Administration	FMLA	Lieutenants	1	1	2	1	1	0	2	2	2	1	2	1	2
PVSP	Administration	FMLA	Sergeants	7	9	9	10	7	13	14	12	8	10	13	11	12
PVSP	Administration	FMLA	Officers	46	59	60	58	65	73	93	88	59	60	73	68	64
PVSP	Administration	FMLA	Other Custody	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Administration	FMLA	Non-Custody	19	16	27	16	16	16	11	14	16	10	16	20	20
PVSP	Administration	FMLA	Medical	20	21	17	19	18	22	17	12	19	17	20	19	18
PVSP	Administration	FMLA	Custody - Number of FMLA Hours Used by Staff <sup>1</sup>	1,220	1,813	1,862	1,681	2,057	2,606	3,653	3,074	1,783	1,496	2,020	2,041	1,981



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 08-10-2023

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## COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 08-10-2023

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Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023
PVSP	Administration	Work Orders	Number of Non-Maintenance Service Requests (Priority 4) Completed <sup>2</sup>	0	0	1	0	0	0	0	0	0	0	0	0	0
PVSP	Administration	Work Orders	Number of Project Work Orders (priority 5) Received/Submitted <sup>2</sup>	5	41	4	0	0	0	0	0	0	0	2	0	0
PVSP	Administration	Work Orders	Number of Project Work Orders (priority 5) Completed <sup>2</sup>	2	5	21	4	11	7	0	0	0	0	2	0	0
PVSP	Administration	Work Orders	% of personnel hours spent on preventative maintenance <sup>2</sup>	12%	12%	14%	26%	18%	17%	12%	14%	14%	15%	7%	10%	8%
PVSP	Administration	Employee Grievances and Staff Complaints	Total <sup>1</sup>	3	2	2	4	0	3	1	4	1	4	2	2	2
PVSP	Administration	Employee Grievances and Staff Complaints	Per 100 Staff <sup>1</sup>	0.29	0.20	0.19	0.39	0.00	0.29	0.10	0.39	0.10	0.39	0.19	0.19	0.19
PVSP	Administration	Employee Grievances and Staff Complaints	Health & Safety <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Administration	Employee Grievances and Staff Complaints	Conditions of Work <sup>2</sup>	3	2	0	3	0	0	0	2	1	2	1	0	1
PVSP	Administration	Employee Grievances and Staff Complaints	Total E.E.O <sup>1</sup>	0	0	2	1	0	3	1	2	0	2	1	2	1
PVSP	Administration	Employee Grievances and Staff Complaints	Equal Employment Opportunity (EEO) (Non-Medical) <sup>2</sup>	0	0	2	0	0	3	1	2	0	1	0	0	0
PVSP	Administration	Employee Grievances and Staff Complaints	Equal Employment Opportunity (EEO) (Medical) <sup>2</sup>	0	0	0	1	0	0	0	0	0	1	1	2	1
PVSP	Administration	Staff Investigations	Total Central Intake Requests <sup>2</sup>	8	6	5	1	1	3	3	1	1	1	2	0	2
PVSP	Administration	Staff Investigations	Per 100 Staff <sup>1</sup>	0.78	0.59	0.48	0.10	0.10	0.29	0.29	0.10	0.10	0.10	0.19	0.00	0.19
PVSP	Administration	Staff Investigations	Central Intake Requests Accepted <sup>2</sup>	6	6	5	1	1	3	3	1	1	1	1	0	2
PVSP	Administration	Staff Investigations	Central Intake Requests Rejected <sup>2</sup>	2	0	0	0	0	0	1	0	0	1	0	0	0
PVSP	Administration	Staff Investigations	Central Intake Requests Approved for Direct Action <sup>2</sup>	4	3	7	0	1	0	3	0	0	0	1	0	0
PVSP	Administration	Staff Investigations	Total Direct Action Requests Submitted <sup>2</sup>	7	6	5	1	1	1	3	0	0	0	2	0	1
PVSP	Administration	Staff Investigations	Direct Action Requests Accepted <sup>2</sup>	4	6	5	1	1	2	3	0	0	0	1	0	1
PVSP	Administration	Staff Investigations	Direct Action Requests Rejected <sup>2</sup>	1	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Administration	Staff Investigations	Number of Open Investigations <sup>2</sup>	5	3	1	1	0	0	0	2	1	4	3	1	2
PVSP	Administration	Staff Investigations	Number of Closed Investigations <sup>2</sup>	1	2	0	0	1	0	0	0	0	0	0	3	2
PVSP	Administration	Staff Investigations	Investigations exceeding 180 calendar days <sup>2</sup>	4	3	2	1	1	0	0	0	0	0	0	0	0
PVSP	Administration	Staff Investigations	Investigations exceeding the Statute of Limitations <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Administration	Medical Staff Investigations	Total Central Intake Requests <sup>2</sup>	0	0	3	3	2	0	0	0	0	1	0	2	0



## COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 08-10-2023

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Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023	
PVSP	Administration	Medical Staff Investigations	Per 100 Staff <sup>1</sup>	0.00	0.00	0.29	0.29	0.19	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.19	0.00
PVSP	Administration	Medical Staff Investigations	Central Intake Requests Accepted <sup>2</sup>	0	0	0	0	1	2	0	0	0	0	0	1	0	2
PVSP	Administration	Medical Staff Investigations	Central Intake Requests Rejected <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Administration	Medical Staff Investigations	Central Intake Requests Approved for Direct Action <sup>2</sup>	0	0	0	0	1	0	0	0	0	0	0	1	0	1
PVSP	Administration	Medical Staff Investigations	Total Direct Action Requests Submitted <sup>2</sup>	0	0	0	0	1	0	0	0	0	0	0	0	0	0
PVSP	Administration	Medical Staff Investigations	Direct Action Requests Accepted <sup>2</sup>	0	0	0	0	1	0	0	0	0	0	0	1	0	0
PVSP	Administration	Medical Staff Investigations	Direct Action Requests Rejected <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Administration	Medical Staff Investigations	Number of Open Investigations <sup>2</sup>	0	0	0	0	1	3	3	5	5	4	0	0	0	5
PVSP	Administration	Medical Staff Investigations	Number of Closed Investigations <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Administration	Medical Staff Investigations	Investigations exceeding 180 calendar days <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	1	0	0
PVSP	Administration	Medical Staff Investigations	Investigations exceeding the Statute of Limitations <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Administration	Adverse Actions	Total <sup>1</sup>	0	2	0	2	1	1	1	0	0	1	1	1	0	0
PVSP	Administration	Adverse Actions	Per 100 Staff <sup>1</sup>	0.00	0.20	0.00	0.19	0.10	0.10	0.10	0.00	0.00	0.10	0.10	0.10	0.10	0.00
PVSP	Administration	Adverse Actions	Dismissals <sup>1</sup>	0	0	0	0	0	0	0	0	1	1	0	0	0	0
PVSP	Administration	Adverse Actions	Adverse Actions Total (Non-Medical) <sup>2</sup>	0	2	0	2	1	1	1	0	0	1	1	1	1	0
PVSP	Administration	Adverse Actions	Per 100 Staff <sup>1</sup>	0.00	0.20	0.00	0.19	0.10	0.10	0.10	0.00	0.00	0.10	0.10	0.10	0.10	0.00
PVSP	Administration	Adverse Actions	Dismissals (Non-Medical) <sup>2</sup>	0	0	0	0	0	0	0	0	1	1	0	0	0	0
PVSP	Administration	Adverse Actions	Adverse Actions Total (Medical) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PVSP	Administration	Adverse Actions	Per 100 Staff <sup>1</sup>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PVSP	Administration	Adverse Actions	Dismissals (Medical) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SOL	Custody Operations	Total Bed Capacity	Blueprint Crowding Capacity	3,880	3,880	3,864	3,864	3,864	3,865	3,865	3,869	3,866	3,866	3,866	3,868	3,866	3,866
SOL	Custody Operations	Total Bed Capacity	Maximum Capacity	5,203	5,203	5,203	5,203	5,203	5,203	5,203	5,203	5,203	5,203	5,203	5,203	5,203	5,203
SOL	Custody Operations	Total Bed Capacity	Design Beds	2,603	2,603	2,592	2,592	2,592	2,593	2,593	2,596	2,594	2,594	2,594	2,595	2,594	2,594
SOL	Custody Operations	Total Bed Capacity	Inmate Count	3,382	3,313	3,331	3,385	3,394	3,381	3,366	3,404	3,404	3,368	3,390	3,504	3,641	3,641
SOL	Custody Operations	Total Bed Capacity	% Institution Filled to Blueprint Crowding Capacity <sup>1</sup>	87%	85%	86%	88%	88%	87%	87%	88%	87%	88%	91%	94%	94%	94%
SOL	Custody Operations	Inmate Security Level	Inmate Level I (Classification Score of 0-18)	98	92	98	107	111	107	122	134	156	161	178	209	235	235
SOL	Custody Operations	Inmate Security Level	Out of Bed Level I Assignments	37	27	31	40	39	35	31	28	37	43	38	41	55	55
SOL	Custody Operations	Inmate Security Level	% of Out of Level I Assignments <sup>1</sup>	38%	29%	32%	37%	35%	33%	25%	21%	24%	27%	21%	20%	23%	23%



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COMPSTAT DAI Statistical Report - 13 Month



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COMPSTAT DAI Statistical Report - 13 Month



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## COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 08-10-2023

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Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023	
SOL	Custody Operations	Inmate Disciplinaries	Positive U.A.	3	1	0	1	2	0	1	6	0	1	7	10	0	
SOL	Custody Operations	Inmate Disciplinaries	U.A. Refusal	0	0	0	0	0	0	0	0	0	0	0	0	0	
SOL	Custody Operations	Inmate Disciplinaries	Indecent Exposure (IEX)	3	1	0	0	1	0	0	0	0	0	0	1	0	0
SOL	Custody Operations	Inmate Disciplinaries	Sexual Disorderly Conduct	10	3	5	2	1	4	3	2	4	2	2	1	0	0
SOL	Custody Operations	Inmate Disciplinaries	Possession of Cell Phone(s)	23	38	50	48	26	44	56	19	47	32	34	16	24	
SOL	Custody Operations	Inmate Disciplinaries	Possession of a Wireless Communication Device(s)	2	0	3	1	0	2	0	0	0	0	1	2	0	0
SOL	Custody Operations	Inmate Disciplinaries	Disturbance, Riot, or Strike	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SOL	Custody Operations	Inmate Disciplinaries	Fighting	9	15	2	7	3	7	4	13	7	9	6	9	11	
SOL	Custody Operations	Inmate Disciplinaries	Threats	0	0	0	0	0	0	0	0	0	0	1	0	0	
SOL	Custody Operations	Inmate Disciplinaries	Willfully Resisting, Delaying or Obstructing a Peace Officer	1	1	2	0	1	0	8	1	0	6	3	1	1	
SOL	Custody Operations	Inmate Disciplinaries	Possession, Manufacture or Attempt to Manufacture a Deadly Weapon or Explosive Device	2	1	2	5	0	0	0	1	5	0	1	0	0	
SOL	Custody Operations	Inmate Disciplinaries	Attempted Murder	1	1	1	0	0	0	0	0	0	0	0	0	0	
SOL	Custody Operations	Inmate Disciplinaries	Murder	0	0	0	0	0	0	0	0	0	0	0	0	0	
SOL	Custody Operations	Inmate Disciplinaries	Other	174	67	95	62	99	89	78	89	85	108	97	116	54	
SOL	Custody Operations	Inmate Disciplinaries	Number of RVRs Involving Mental Health Inmates	44	37	39	22	37	43	35	39	29	47	40	47	27	
SOL	Custody Operations	Number of Incidents	Departmental Executive Review Committee <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	
SOL	Custody Operations	Number of Incidents	Total Number of Overdue UOF Reviews - 30 Days <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	
SOL	Custody Operations	Number of Incidents	Total Number of Overdue UOF Reviews - 90 Days <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	
SOL	Custody Operations	Number of Incidents	Modified Programs <sup>2</sup>	0	0	0	0	0	0	0	2	2	0	4	2	0	
SOL	Custody Operations	Number of Incidents	Lockdown <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	
SOL	Custody Operations	Incidents	Suicide Attempts CCHCS	0	0	0	0	0	0	0	0	0	0	0	0	0	
SOL	Custody Operations	Incidents	Controlled Cell Phone Discoveries	61	72	23	61	39	86	69	41	45	33	10	18	31	
SOL	Custody Operations	Incidents	Uncontrolled Cell Phone Discoveries	3	8	2	12	0	55	5	1	5	2	4	4	28	
SOL	Custody Operations	Incidents	Cell Phone Seizures	64	80	25	73	39	141	74	42	50	35	14	22	59	
SOL	Custody Operations	Contraband Surveillance Watch (CSW)	Inmate Placements on CSW	0	0	0	0	1	0	1	0	0	0	1	0	0	



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 08-10-2023

**Location(s):** ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

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Data Analysis 13 Month as of 08-10-2023

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Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023
SOL	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Other - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
SOL	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Other - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
SOL	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - Total <sup>1</sup>	7	3	9	12	1	7	13	19	24	0	24	0	42
SOL	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - RVR <sup>2</sup>	2	0	4	4	0	4	4	5	5	0	6	0	15
SOL	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - IR <sup>2</sup>	5	3	3	8	1	3	2	8	7	0	10	0	20
SOL	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - Staff Complaints <sup>2</sup>	0	0	2	0	0	0	7	6	12	0	8	0	7
SOL	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - Total <sup>1</sup>	0	0	8	0	0	2	9	9	13	0	16	0	32
SOL	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - RVR <sup>2</sup>	0	0	4	0	0	0	2	1	4	0	2	0	13
SOL	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - IR <sup>2</sup>	0	0	2	0	0	2	1	2	3	0	8	0	12
SOL	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - Staff Complaints <sup>2</sup>	0	0	2	0	0	0	6	6	6	0	6	0	7
SOL	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Recordings <sup>2</sup>	7	3	1	10	1	5	3	8	5	0	8	0	13
SOL	Custody Operations	Inmate Disciplinary - Audio/Video Surveillance System (AVSS) Recordings	AVSS Reviews - RVR <sup>2</sup>	2	0	0	4	2	1	1	0	1	2	0	0	4
SOL	Custody Operations	Inmate Disciplinary - Audio/Video Surveillance System (AVSS) Recordings	Impact - Guilty <sup>2</sup>	0	0	0	0	2	1	1	0	1	1	0	0	2
SOL	Custody Operations	Inmate Disciplinary - Audio/Video Surveillance System (AVSS) Recordings	Impact - Reduced <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SOL	Custody Operations	Inmate Disciplinary - Audio/Video Surveillance System (AVSS) Recordings	Impact - Not Guilty <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SOL	Custody Operations	Inmate Disciplinary - Audio/Video Surveillance System (AVSS) Recordings	Impact - None <sup>12</sup>	2	0	0	4	0	0	0	0	1	0	0	0	2



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Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023
SOL	Custody Operations	Inmate Disciplinary - Audio/Video Surveillance System (AVSS) Recordings	No Audio/Video Evidence - RVR <sup>2</sup>	0	0	0	0	221	253	236	23	85	107	0	309	325
SOL	Custody Operations	Incidents - Audio/Video Surveillance System (AVSS) Recordings	AVSS Reviews - IR <sup>2</sup>	5	3	1	8	0	1	2	8	4	3	2	0	8
SOL	Custody Operations	Incidents - Audio/Video Surveillance System (AVSS) Recordings	IERC - Impact <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SOL	Custody Operations	Incidents - Audio/Video Surveillance System (AVSS) Recordings	IERC - No Impact <sup>2</sup>	5	3	0	8	0	1	2	8	4	0	2	0	8
SOL	Custody Operations	Incidents - Audio/Video Surveillance System (AVSS) Recordings	No Audio/Video Evidence - IR <sup>2</sup>	28	0	2	0	18	0	22	26	3	31	29	0	33
SOL	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Evidence Reviewed with AVSS <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SOL	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Granted <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SOL	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Granted in Part <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SOL	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Cancelled <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SOL	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Denied <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SOL	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Withdrawn <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SOL	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - None <sup>2</sup>	0	0	0	0	0	0	20	0	0	0	0	0	0
SOL	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Evidence Reviewed without AVSS <sup>2</sup>	33	27	29	5	11	15	20	11	19	0	0	0	0
SOL	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Referred to Office of Internal Affairs <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SOL	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	No Audio/Video Evidence - Staff Complaints <sup>2</sup>	33	27	29	5	11	15	20	20	19	0	0	0	0
SOL	Programs	Inmate Work Assignments	Available Assignments <sup>1</sup>	2,358	2,391	2,446	2,462	2,503	2,455	2,464	2,424	2,431	2,443	2,478	2,488	2,503



## COMPSTAT DAI Statistical Report - 13 Month

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SOL	Programs	Inmate Work Assignments	Full Time	1,618	1,620	1,679	1,792	1,901	1,859	1,871	1,833	1,846	1,860	1,880	1,883	1,896
SOL	Programs	Inmate Work Assignments	Half Time	740	771	767	670	602	596	593	591	585	583	598	605	607
SOL	Programs	Inmate Work Assignments	Eligible Inmates	3,101	3,053	3,076	3,114	3,109	3,084	3,097	3,069	3,085	3,069	3,053	3,121	3,218
SOL	Programs	Inmate Work Assignments	Inmates Assigned <sup>1</sup>	1,584	1,544	1,481	1,463	1,443	1,481	1,575	1,582	1,568	1,563	1,534	1,547	1,533
SOL	Programs	Inmate Work Assignments	Full Time	1,169	1,131	1,108	1,172	1,177	1,205	1,285	1,304	1,293	1,279	1,243	1,254	1,255
SOL	Programs	Inmate Work Assignments	Half Time	415	413	373	291	266	276	290	278	275	284	291	293	278
SOL	Programs	Inmate Work Assignments	One Half Time Assignment	197	190	167	157	152	153	161	146	141	146	144	135	126
SOL	Programs	Inmate Work Assignments	Two Half Time Assignments	218	223	206	134	114	123	129	132	134	138	147	158	152
SOL	Programs	Inmate Work Assignments	Vacant Work Assignments <sup>1</sup>	774	847	965	999	1,060	974	889	842	863	880	944	941	970
SOL	Programs	Inmate Work Assignments	Percent of Filled Work Assignments <sup>1</sup>	67%	65%	61%	59%	58%	60%	64%	65%	65%	64%	62%	62%	61%
SOL	Programs	Inmate Work Assignments	Percent of Filled Work Assignments - Full Time <sup>1</sup>	72%	70%	66%	65%	62%	65%	69%	71%	70%	69%	66%	67%	66%
SOL	Programs	Inmate Work Assignments	Percentage of Filled Work Assignments - Half-Time <sup>1</sup>	86%	82%	75%	63%	63%	67%	71%	69%	70%	72%	73%	75%	71%
SOL	Programs	Inmate Work Assignments	Inmates Unassigned <sup>1</sup>	872	872	872	975	970	1,003	859	796	885	843	851	916	1,034
SOL	Programs	Inmate Work Assignments	Voluntary	18	12	17	22	22	26	20	21	19	18	22	24	24
SOL	Programs	Inmate Work Assignments	Involuntary	854	860	855	953	948	977	839	775	866	825	829	892	1,010
SOL	Programs	Inmate Work Assignments	Inmates on Waiting List <sup>2</sup>	772	831	829	887	912	912	775	759	794	0	876	876	957
SOL	Programs	Prison Industry Authority	PIA Assignments	563	563	563	563	565	539	539	523	505	505	505	505	505
SOL	Programs	Prison Industry Authority	PIA Assignments Filled	301	294	292	289	307	322	410	472	437	420	406	396	384
SOL	Programs	Prison Industry Authority	% of PIA Assignments Filled <sup>1</sup>	53%	52%	52%	51%	54%	60%	76%	90%	87%	83%	80%	78%	76%
SOL	Programs	Prison Industry Authority	PIA Lost Hours <sup>1</sup>	76,012	49,115	52,048	47,769	48,515	45,338	52,187	41,637	34,919	49,876	45,577	46,715	52,874
SOL	Programs	Prison Industry Authority	(Custody) PIA Lost Hours	34,027	9,070	5,004	4,158	6,951	6,852	10,748	18,106	5,916	10,279	4,981	8,611	6,015
SOL	Programs	Prison Industry Authority	(Ducats) PIA Lost Hours	1,290	2,461	2,793	2,573	2,684	3,030	3,312	3,914	3,843	4,657	2,910	3,160	2,974
SOL	Programs	Prison Industry Authority	(Industry Related) PIA Lost Hours	124	514	1,266	591	447	636	1,670	1,247	1,510	7,493	11,228	7,009	12,578
SOL	Programs	Prison Industry Authority	(Other) PIA Lost Hours	459	1,390	1,632	1,312	1,230	1,169	2,475	3,560	5,269	5,077	3,510	4,369	3,978
SOL	Programs	Prison Industry Authority	(Vacant) PIA Lost Hours	40,112	35,680	41,353	39,135	37,203	33,651	33,982	14,810	18,381	22,370	22,948	23,566	27,329
SOL	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of ILTAG Groups <sup>2</sup>	94	94	94	94	94	94	0	0	91	94	0	0	0



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SOL	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Meetings Held <sup>1</sup>	74	192	176	148	169	227	0	0	166	240	0	0	0
SOL	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Attendees (for all meetings held) <sup>1</sup>	374	1,221	1,413	1,117	2,425	1,453	0	0	2,562	2,916	0	0	0
SOL	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Contact Hours (for all meetings held) <sup>1</sup>	16,585	149,933	144,210	101,992	288,099	1,342,055	0	0	387,928	558,535	0	0	0
SOL	Programs	Alcoholics Anonymous (AA)	Total Number of Meetings Held <sup>2</sup>	20	46	40	41	49	50	0	0	29	41	0	0	0
SOL	Programs	Alcoholics Anonymous (AA)	Total Number of Attendees <sup>2</sup>	114	422	468	360	502	515	0	0	367	460	0	0	0
SOL	Programs	Alcoholics Anonymous (AA)	Total Meeting Hours <sup>2</sup>	31	48	66	69	66	67	0	0	45	65	0	0	0
SOL	Programs	Alcoholics Anonymous (AA)	Contact Hours <sup>1</sup>	3,534	20,045	30,654	24,750	33,258	34,634	0	0	16,607	29,670	0	0	0
SOL	Programs	Narcotics Anonymous (NA)	Total Number of Meetings Held <sup>2</sup>	17	20	49	38	38	40	0	0	22	56	0	0	0
SOL	Programs	Narcotics Anonymous (NA)	Total Number of Attendees <sup>2</sup>	33	82	271	217	214	227	0	0	181	231	0	0	0
SOL	Programs	Narcotics Anonymous (NA)	Total Meeting Hours <sup>2</sup>	25	72	72	54	57	59	0	0	34	50	0	0	0
SOL	Programs	Narcotics Anonymous (NA)	Contact Hours <sup>1</sup>	817	5,925	19,580	11,772	12,091	13,393	0	0	6,199	11,492	0	0	0
SOL	Programs	Veteran's Groups	Total Number of Meetings Held <sup>2</sup>	4	6	8	3	2	4	0	0	2	6	0	0	0
SOL	Programs	Veteran's Groups	Total Number of Attendees <sup>2</sup>	26	46	67	32	27	40	0	0	22	54	0	0	0
SOL	Programs	Veteran's Groups	Total Meeting Hours <sup>2</sup>	9	15	17	6	5	9	0	0	4	13	0	0	0
SOL	Programs	Veteran's Groups	Contact Hours <sup>1</sup>	225	667	1,106	192	122	340	0	0	88	675	0	0	0
SOL	Programs	All Other ILTAG's	Total Number of Meetings Held <sup>2</sup>	33	120	79	66	80	133	0	0	113	137	0	0	0
SOL	Programs	All Other ILTAG's	Total Number of Attendees <sup>2</sup>	201	671	607	508	1,682	671	0	0	1,992	2,171	0	0	0
SOL	Programs	All Other ILTAG's	Total Meeting Hours <sup>2</sup>	60	184	153	129	144	1,928	0	0	183	238	0	0	0
SOL	Programs	All Other ILTAG's	Contact Hours <sup>1</sup>	12,010	123,296	92,871	65,278	242,629	1,293,688	0	0	365,034	516,698	0	0	0
SOL	Administration	Budget Allotment (Program 25)	Allotment													
SOL	Administration	Budget Allotment (Program 25)	Surplus/Deficit													
SOL	Administration	Budget Allotment (Program 45)	Allotment													
SOL	Administration	Budget Allotment (Program 45)	Surplus/Deficit													
SOL	Administration	Personnel Vacancies (Category)	Total of all personnel in filled positions. <sup>1</sup>	941	937	936	0	0	932	0	927	922	916	941	932	939
SOL	Administration	Custody (Uniformed)	Budgeted Positions <sup>2</sup>	727	727	727	0	0	727	0	727	744	744	749	744	744
SOL	Administration	Custody (Uniformed)	Pending 607's - Net <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SOL	Administration	Custody (Uniformed)	Adjusted Budgeted Total <sup>1</sup>	727	727	727	0	0	727	0	727	744	744	749	744	744
SOL	Administration	Custody (Uniformed)	Filled Budgeted Positions <sup>2</sup>	680	680	680	0	0	676	0	679	661	662	681	671	673



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SOL	Administration	Support Staff	Staff on Other Type of Leave <sup>2</sup>	3	2	2	0	0	2	0	5	4	3	3	0	0	
SOL	Administration	Trades	Budgeted Positions <sup>2</sup>	51	51	51	0	0	51	0	51	51	52	51	51	51	51
SOL	Administration	Trades	Pending 607's - Net <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SOL	Administration	Trades	Adjusted Budgeted Total <sup>1</sup>	51	51	51	0	0	51	0	51	51	52	51	51	51	51
SOL	Administration	Trades	Filled Budgeted Positions <sup>2</sup>	36	37	37	0	0	38	0	37	37	41	40	41	40	40
SOL	Administration	Trades	920 Blanket <sup>2</sup>	1	1	1	0	0	0	0	3	3	3	3	3	3	3
SOL	Administration	Trades	918 Blanket <sup>2</sup>	1	1	1	0	0	1	0	1	0	0	0	0	0	0
SOL	Administration	Trades	True Vacancy Total <sup>1</sup>	13	12	12	0	0	12	0	10	11	8	8	7	8	8
SOL	Administration	Trades	902 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SOL	Administration	Trades	916 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SOL	Administration	Trades	Staff on Other Type of Leave <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SOL	Administration	Management	Budgeted Positions <sup>2</sup>	13	13	13	0	0	14	0	13	14	14	14	14	14	14
SOL	Administration	Management	Pending 607's - Net <sup>2</sup>	0	0	0	0	0	1	0	1	0	0	0	0	0	0
SOL	Administration	Management	Adjusted Budgeted Total <sup>1</sup>	13	13	13	0	0	15	0	14	14	14	14	14	14	14
SOL	Administration	Management	Filled Budgeted Positions <sup>2</sup>	11	11	11	0	0	11	0	11	11	12	12	12	12	12
SOL	Administration	Management	920 Blanket <sup>2</sup>	1	1	1	0	0	0	0	0	0	0	0	0	0	0
SOL	Administration	Management	918 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SOL	Administration	Management	True Vacancy Total <sup>1</sup>	1	1	1	0	0	4	0	3	2	2	2	2	2	2
SOL	Administration	Management	902 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SOL	Administration	Management	916 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SOL	Administration	Management	Staff on Other Type of Leave <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SOL	Administration	Overtime	Total <sup>1</sup>	24,978	32,820	26,103	23,350	29,750	21,299	24,031	28,670	19,186	23,143	27,089	24,183	24,563	
SOL	Administration	Overtime	AVG Hours Per Custody Staff <sup>1</sup>	27.69	36.77	28.68	0.00	0.00	22.31	0.00	31.32	21.02	26.58	29.67	27.58	28.02	
SOL	Administration	Overtime	Custody <sup>1</sup>	19,740	26,215	20,451	18,223	22,838	15,751	18,771	22,141	14,488	18,342	21,074	19,305	19,784	
SOL	Administration	Overtime	Lieutenants	587	720	359	551	581	554	536	671	571	552	897	748	690	
SOL	Administration	Overtime	Sergeants	1,795	2,819	2,154	2,281	2,516	2,166	2,208	2,836	2,322	2,239	2,662	2,138	2,047	
SOL	Administration	Overtime	Officers	17,265	22,611	17,849	15,333	19,620	12,991	15,948	18,583	11,575	15,483	17,457	16,395	16,957	
SOL	Administration	Overtime	Other Custody	93	66	89	58	122	41	80	52	20	68	59	24	89	
SOL	Administration	Overtime	AVG Hours Per Non-Custody Staff <sup>1</sup>	6.84	7.92	8.26	0.00	0.00	8.01	0.00	9.39	7.01	6.31	8.40	7.23	8.18	
SOL	Administration	Overtime	Non-Custody	1,560	1,774	1,841	1,730	1,906	1,809	1,744	2,065	1,633	1,426	1,941	1,678	1,906	
SOL	Administration	Overtime	Medical	3,678	4,830	3,810	3,397	5,006	3,738	3,515	4,464	3,065	3,375	4,073	3,200	2,873	
SOL	Administration	Sick Leave	Total Hours <sup>1</sup>	8,902	7,146	5,467	5,406	5,852	4,786	7,214	5,733	4,789	5,382	5,539	5,309	4,881	
SOL	Administration	Sick Leave	AVG Hours Per Custody Staff <sup>1</sup>	10.51	8.17	5.70	0.00	0.00	4.85	0.00	5.92	4.64	5.41	5.23	5.25	4.67	
SOL	Administration	Sick Leave	Custody <sup>1</sup>	7,496	5,828	4,067	3,904	4,453	3,422	5,363	4,188	3,201	3,734	3,717	3,678	3,299	
SOL	Administration	Sick Leave	Lieutenants	162	241	85	96	131	150	112	76	97	32	106	147	100	
SOL	Administration	Sick Leave	Sergeants	388	351	344	256	237	282	477	240	287	316	225	257	318	
SOL	Administration	Sick Leave	Officers	6,738	5,152	3,630	3,364	4,044	2,910	4,758	3,623	2,632	3,319	3,344	3,202	2,874	
SOL	Administration	Sick Leave	Other Custody	208	85	8	188	42	80	16	249	186	67	42	73	7	



## COMPSTAT DAI Statistical Report - 13 Month

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Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023
SOL	Administration	Sick Leave	AVG Hours Per Non-Custody Staff <sup>1</sup>	1.45	5.18	2.20	0.00	0.00	2.12	0.00	4.52	4.54	4.07	4.97	4.27	3.98
SOL	Administration	Sick Leave	Non-Custody	330	1,161	490	726	845	479	1,047	994	1,058	919	1,148	990	926
SOL	Administration	Sick Leave	Medical	1,076	157	910	777	555	885	804	551	530	729	673	642	656
SOL	Administration	Sick Leave Management	Letter of Instruction - Sick Leave (1st Letter ) (R06 and S06 Staff Only) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SOL	Administration	Sick Leave Management	Letter of Instruction - Sick Leave (2nd Letter ) (R06 and S06 Staff Only) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SOL	Administration	Sick Leave Management	Adverse Actions for Sick Leave (R06 and S06 Staff Only) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SOL	Administration	Sick Leave Management	Staff Exceeding Trigger Point <sup>2</sup>	5	5	5	0	0	0	118	0	0	0	0	0	0
SOL	Administration	In-Lieu of Sick Leave	Total Hours <sup>1</sup>	1,438	1,402	1,492	953	1,827	1,178	1,946	1,501	1,471	1,489	1,154	1,510	1,272
SOL	Administration	In-Lieu of Sick Leave	AVG Hours Per Custody Staff <sup>1</sup>	1.17	1.17	1.52	0.00	0.00	1.02	0.00	1.30	1.26	0.92	0.66	1.18	1.05
SOL	Administration	In-Lieu of Sick Leave	Custody <sup>1</sup>	836	837	1,086	558	1,313	724	1,074	916	870	637	471	829	739
SOL	Administration	In-Lieu of Sick Leave	Lieutenants	17	72	22	24	16	16	32	72	16	8	96	88	32
SOL	Administration	In-Lieu of Sick Leave	Sergeants	136	64	253	40	106	172	136	56	42	94	57	93	63
SOL	Administration	In-Lieu of Sick Leave	Officers	655	690	812	482	1,126	536	906	758	732	518	315	643	645
SOL	Administration	In-Lieu of Sick Leave	Other Custody	29	11	0	12	65	0	0	30	80	17	4	5	0
SOL	Administration	In-Lieu of Sick Leave	AVG Hours Per Non-Custody Staff <sup>1</sup>	0.78	2.37	0.35	0.00	0.00	0.94	0.00	1.08	1.48	2.05	1.09	1.28	1.13
SOL	Administration	In-Lieu of Sick Leave	Non-Custody	179	532	79	86	171	213	414	238	345	464	252	298	263
SOL	Administration	In-Lieu of Sick Leave	Medical	423	33	327	309	344	241	458	347	256	389	432	384	270
SOL	Administration	Annual Leave	Total Hours <sup>1</sup>	2,336	3,345	2,316	1,657	3,431	2,438	3,862	2,007	2,426	2,722	2,640	2,814	2,772
SOL	Administration	Annual Leave	AVG Hours Per Custody Staff <sup>1</sup>	2.31	2.96	2.41	0.00	0.00	2.11	0.00	2.06	2.08	1.95	2.19	2.59	2.56
SOL	Administration	Annual Leave	Custody <sup>1</sup>	1,648	2,109	1,719	1,319	2,623	1,487	2,410	1,454	1,434	1,348	1,558	1,813	1,807
SOL	Administration	Annual Leave	Lieutenants	33	120	134	0	56	56	103	112	184	54	136	200	184
SOL	Administration	Annual Leave	Sergeants	229	283	293	40	230	224	252	164	85	102	153	109	126
SOL	Administration	Annual Leave	Officers	1,306	1,630	1,269	1,263	1,953	1,113	2,023	1,077	1,013	1,092	1,174	1,371	1,490
SOL	Administration	Annual Leave	Other Custody	82	76	24	16	384	95	32	101	152	100	96	133	8
SOL	Administration	Annual Leave	AVG Hours Per Non Custody Staff <sup>1</sup>	1.37	3.81	1.77	0.00	0.00	2.48	0.00	1.39	3.20	3.99	2.91	2.01	3.12
SOL	Administration	Annual Leave	Non-Custody	311	853	394	146	480	561	814	305	745	901	673	466	727
SOL	Administration	Annual Leave	Medical	377	384	203	193	328	391	638	248	248	474	409	536	238
SOL	Administration	Workers' Compensation	Custody -- Number of Staff off Work due to accepted and pending claims. <sup>2</sup>	35	35	35	10	20	0	28	0	0	0	0	0	0
SOL	Administration	Workers' Compensation	Off Work Rate (Per 100 Staff) <sup>1</sup>	4.91	4.91	4.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SOL	Administration	Workers' Compensation	Pending/Open Claims <sup>2</sup>	213	218	226	233	0	0	0	0	0	0	0	0	0
SOL	Administration	Workers' Compensation	New Claims <sup>2</sup>	9	5	8	7	0	0	1	0	0	0	0	0	0
SOL	Administration	Workers' Compensation	Closed Claims <sup>2</sup>	37	7	16	11	0	0	4	0	0	0	0	0	0



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Data Analysis 13 Month as of 08-10-2023

Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

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Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023
SOL	Administration	RAO Accounting Penalties (\$ Amounts)	Institutions (Program 25) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SOL	Administration	RAO Accounting Penalties (\$ Amounts)	Education (Program 45) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SOL	Administration	RAO Accounting Penalties (\$ Amounts)	Medical (Program 50) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SOL	Administration	Regulatory Citations Cal OSHA	Number of Penalties <sup>2</sup>	1	0	0	0	0	0	2	0	0	0	0	0	0
SOL	Administration	Regulatory Citations Cal OSHA	Dollar Amount (\$) <sup>2</sup>	850	0	0	0	0	0	25,200	0	0	0	0	0	0
SOL	Administration	Work Orders	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted <sup>2</sup>	61	115	208	175	114	91	94	70	53	68	40	33	0
SOL	Administration	Work Orders	Number of Emergency Corrective Work Orders (priority 1) Completed <sup>2</sup>	34	60	93	86	57	69	63	53	47	64	26	25	0
SOL	Administration	Work Orders	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted <sup>2</sup>	1,202	2,002	1,311	1,013	1,324	1,450	1,248	2,170	1,530	889	507	464	0
SOL	Administration	Work Orders	Number of Preventative Maintenance Work Orders (priority 2) Completed <sup>2</sup>	312	292	600	248	241	310	344	1,017	594	399	120	171	0
SOL	Administration	Work Orders	Number of Corrective Work Orders (Priority 3) Received/Submitted <sup>2</sup>	469	338	408	333	359	375	424	395	335	565	655	560	0
SOL	Administration	Work Orders	Number of Corrective Work Orders (Priority 3) Completed <sup>2</sup>	152	68	216	213	208	244	241	235	254	338	421	372	0
SOL	Administration	Work Orders	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted <sup>2</sup>	10	9	9	12	5	8	2	32	1	3	11	13	0
SOL	Administration	Work Orders	Number of Non-Maintenance Service Requests (Priority 4) Completed <sup>2</sup>	3	4	3	2	3	3	4	7	9	1	5	6	0
SOL	Administration	Work Orders	Number of Project Work Orders (priority 5) Received/Submitted <sup>2</sup>	0	0	0	0	0	8	1	14	7	1	0	0	0
SOL	Administration	Work Orders	Number of Project Work Orders (priority 5) Completed <sup>2</sup>	0	0	1	0	1	0	1	5	7	1	0	0	0
SOL	Administration	Work Orders	% of personnel hours spent on preventative maintenance <sup>2</sup>	6%	4%	8%	4%	4%	3%	5%	8%	8%	11%	7%	9%	0%
SOL	Administration	Employee Grievances and Staff Complaints	Total <sup>1</sup>	9	5	5	1	2	0	1	3	2	0	0	8	0
SOL	Administration	Employee Grievances and Staff Complaints	Per 100 Staff <sup>1</sup>	0.96	0.53	0.53	0.00	0.00	0.00	0.00	0.32	0.22	0.00	0.00	0.86	0.00
SOL	Administration	Employee Grievances and Staff Complaints	Health & Safety <sup>2</sup>	1	0	0	0	0	0	0	0	0	0	0	2	0
SOL	Administration	Employee Grievances and Staff Complaints	Conditions of Work <sup>2</sup>	4	5	1	1	1	0	1	3	2	0	0	6	0



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Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023
SOL	Administration	Employee Grievances and Staff Complaints	Total E.E.O. <sup>1</sup>	4	0	4	0	1	0	0	0	0	0	0	0	0
SOL	Administration	Employee Grievances and Staff Complaints	Equal Employment Opportunity (EEO) (Non-Medical) <sup>2</sup>	3	0	3	0	0	0	0	0	0	0	0	0	0
SOL	Administration	Employee Grievances and Staff Complaints	Equal Employment Opportunity (EEO) (Medical) <sup>2</sup>	1	0	1	0	1	0	0	0	0	0	0	0	0
SOL	Administration	Staff Investigations	Total Central Intake Requests <sup>2</sup>	3	2	10	5	5	0	3	3	8	0	5	0	0
SOL	Administration	Staff Investigations	Per 100 Staff <sup>1</sup>	0.32	0.21	1.07	0.00	0.00	0.00	0.00	0.32	0.87	0.00	0.53	0.00	0.00
SOL	Administration	Staff Investigations	Central Intake Requests Accepted <sup>2</sup>	3	2	10	5	3	0	3	3	7	0	7	0	0
SOL	Administration	Staff Investigations	Central Intake Requests Rejected <sup>2</sup>	0	1	0	0	0	0	0	0	1	0	0	0	0
SOL	Administration	Staff Investigations	Central Intake Requests Approved for Direct Action <sup>2</sup>	3	0	4	4	1	0	2	1	4	0	2	0	0
SOL	Administration	Staff Investigations	Total Direct Action Requests Submitted <sup>2</sup>	1	0	4	4	3	0	1	1	3	0	3	0	0
SOL	Administration	Staff Investigations	Direct Action Requests Accepted <sup>2</sup>	3	0	4	4	3	0	3	3	3	0	2	0	0
SOL	Administration	Staff Investigations	Direct Action Requests Rejected <sup>2</sup>	0	0	0	0	0	0	0	0	1	0	0	0	0
SOL	Administration	Staff Investigations	Number of Open Investigations <sup>2</sup>	62	61	50	76	76	0	73	70	67	0	65	0	0
SOL	Administration	Staff Investigations	Number of Closed Investigations <sup>2</sup>	0	0	4	3	2	0	3	12	27	0	10	0	0
SOL	Administration	Staff Investigations	Investigations exceeding 180 calendar days <sup>2</sup>	42	42	45	41	41	0	0	0	0	0	0	0	0
SOL	Administration	Staff Investigations	Investigations exceeding the Statute of Limitations <sup>2</sup>	0	0	0	0	0	0	0	0	1	0	0	0	0
SOL	Administration	Medical Staff Investigations	Total Central Intake Requests <sup>2</sup>	1	0	1	0	0	0	0	0	0	0	0	0	0
SOL	Administration	Medical Staff Investigations	Per 100 Staff <sup>1</sup>	0.11	0.00	0.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SOL	Administration	Medical Staff Investigations	Central Intake Requests Accepted <sup>2</sup>	1	0	0	0	0	0	0	0	0	0	0	0	0
SOL	Administration	Medical Staff Investigations	Central Intake Requests Rejected <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SOL	Administration	Medical Staff Investigations	Central Intake Requests Approved for Direct Action <sup>2</sup>	1	0	0	0	0	0	0	0	0	0	0	0	0
SOL	Administration	Medical Staff Investigations	Total Direct Action Requests Submitted <sup>2</sup>	1	0	0	0	0	0	0	0	0	0	0	0	0
SOL	Administration	Medical Staff Investigations	Direct Action Requests Accepted <sup>2</sup>	1	0	0	0	0	0	0	0	0	0	0	0	0
SOL	Administration	Medical Staff Investigations	Direct Action Requests Rejected <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SOL	Administration	Medical Staff Investigations	Number of Open Investigations <sup>2</sup>	0	0	0	0	0	0	3	0	0	0	3	4	4
SOL	Administration	Medical Staff Investigations	Number of Closed Investigations <sup>2</sup>	1	0	0	0	0	0	0	0	0	0	0	0	1
SOL	Administration	Medical Staff Investigations	Investigations exceeding 180 calendar days <sup>2</sup>	0	0	0	0	0	0	1	0	0	0	0	0	0



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Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023
SOL	Administration	Medical Staff Investigations	Investigations exceeding the Statute of Limitations <sup>2</sup>	0	0	0	0	0	0	1	0	0	0	0	0	0
SOL	Administration	Adverse Actions	Total <sup>1</sup>	3	2	4	3	7	0	5	0	0	0	0	6	0
SOL	Administration	Adverse Actions	Per 100 Staff <sup>1</sup>	0.32	0.21	0.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.64	0.00
SOL	Administration	Adverse Actions	Dismissals <sup>1</sup>	0	0	0	0	0	0	1	0	0	0	0	0	0
SOL	Administration	Adverse Actions	Adverse Actions Total (Non-Medical) <sup>2</sup>	3	2	4	3	7	0	5	0	0	0	0	6	0
SOL	Administration	Adverse Actions	Per 100 Staff <sup>1</sup>	0.32	0.21	0.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.64	0.00
SOL	Administration	Adverse Actions	Dismissals (Non-Medical) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SOL	Administration	Adverse Actions	Adverse Actions Total (Medical) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
SOL	Administration	Adverse Actions	Per 100 Staff <sup>1</sup>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SOL	Administration	Adverse Actions	Dismissals (Medical) <sup>2</sup>	0	0	0	0	0	0	1	0	0	0	0	0	0
VSPW	Custody Operations	Total Bed Capacity	Blueprint Crowding Capacity	2,931	2,931	2,931	2,931	2,931	2,931	2,931	2,931	2,931	2,931	2,931	2,931	2,931
VSPW	Custody Operations	Total Bed Capacity	Maximum Capacity	3,819	3,819	3,821	3,821	3,821	3,821	3,821	3,821	3,821	3,821	3,821	3,821	3,821
VSPW	Custody Operations	Total Bed Capacity	Design Beds	1,961	1,961	1,961	1,961	1,961	1,961	1,961	1,961	1,961	1,961	1,961	1,961	1,961
VSPW	Custody Operations	Total Bed Capacity	Inmate Count	3,039	3,037	3,073	3,057	3,026	2,965	2,946	3,003	3,017	2,992	3,051	3,074	3,216
VSPW	Custody Operations	Total Bed Capacity	% Institution Filled to Blueprint Crowding Capacity <sup>1</sup>	104%	104%	105%	104%	103%	101%	101%	102%	103%	102%	104%	105%	110%
VSPW	Custody Operations	Inmate Security Level	Inmate Level I (Classification Score of 0-18)	119	120	123	128	123	116	117	122	124	118	132	139	180
VSPW	Custody Operations	Inmate Security Level	Out of Bed Level I Assignments	23	21	23	21	19	23	24	28	26	28	33	38	42
VSPW	Custody Operations	Inmate Security Level	% of Out of Level I Assignments <sup>1</sup>	19%	18%	19%	16%	15%	20%	21%	23%	21%	24%	25%	27%	23%
VSPW	Custody Operations	Inmate Security Level	Inmate Level II (Classification Score of 19-35)	2,733	2,734	2,749	2,727	2,722	2,678	2,639	2,657	2,668	2,632	2,667	2,665	2,761
VSPW	Custody Operations	Inmate Security Level	Out of Bed Level II Assignments	9	7	6	9	6	10	8	8	8	10	11	9	12
VSPW	Custody Operations	Inmate Security Level	% of Out of Level II Assignments <sup>1</sup>	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
VSPW	Custody Operations	Inmate Security Level	Inmate Level III (Classification Score of 36-59)	168	168	186	188	172	159	184	219	222	237	244	264	260
VSPW	Custody Operations	Inmate Security Level	Out of Bed Level III Assignments	15	14	13	15	14	29	30	37	36	43	43	45	40
VSPW	Custody Operations	Inmate Security Level	% of Out of Level III Assignments <sup>1</sup>	9%	8%	7%	8%	8%	18%	16%	17%	16%	18%	18%	17%	15%
VSPW	Custody Operations	Inmate Security Level	Inmate Level IV (Classification Score of 60+)	19	15	15	14	9	12	6	5	3	5	8	6	15
VSPW	Custody Operations	Inmate Security Level	Out of Bed Level IV Assignments	7	5	7	7	2	3	0	1	0	2	5	2	9
VSPW	Custody Operations	Inmate Security Level	% of Out of Level IV Assignments <sup>1</sup>	37%	33%	47%	50%	22%	25%	0%	20%	0%	40%	63%	33%	60%



COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 08-10-2023

Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

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Data Analysis 13 Month as of 08-10-2023

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## COMPSTAT DAI Statistical Report - 13 Month

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Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

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Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023
VSPW	Custody Operations	American with Disabilities Act (ADA)	DPH Code Only	1	1	1	1	1	0	0	0	0	0	0	0	0
VSPW	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPH	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Custody Operations	American with Disabilities Act (ADA)	DNH - Disability Type: Hearing <sup>1</sup>	199	203	212	213	215	211	213	216	223	220	224	226	226
VSPW	Custody Operations	American with Disabilities Act (ADA)	DNH Code Only	65	65	68	67	67	66	65	60	61	61	65	68	65
VSPW	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DNH	134	138	144	146	148	145	148	156	162	159	159	158	161
VSPW	Custody Operations	American with Disabilities Act (ADA)	DPV - Disability Type: Vision <sup>1</sup>	0	0	1	0	0	0	0	0	0	0	0	1	0
VSPW	Custody Operations	American with Disabilities Act (ADA)	DPV Code Only	0	0	1	0	0	0	0	0	0	0	0	0	0
VSPW	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPV	0	0	0	0	0	0	0	0	0	0	0	1	0
VSPW	Custody Operations	American with Disabilities Act (ADA)	DPS - Disability Type: Speech <sup>1</sup>	0	0	0	0	1	0	0	0	0	0	0	0	0
VSPW	Custody Operations	American with Disabilities Act (ADA)	DPS Code Only	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DPS	0	0	0	0	1	0	0	0	0	0	0	0	0
VSPW	Custody Operations	American with Disabilities Act (ADA)	DKD - Disability Type: Kidney <sup>1</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Custody Operations	American with Disabilities Act (ADA)	DKD Code Only	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Custody Operations	American with Disabilities Act (ADA)	Multiple Codes Including DKD	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Custody Operations	Development Disability Program (DDP)	Actual Population	25	23	23	25	22	22	20	21	24	22	23	27	26
VSPW	Custody Operations	Development Disability Program (DDP)	DD1	7	9	11	9	7	6	8	8	8	6	6	9	9
VSPW	Custody Operations	Development Disability Program (DDP)	DD2	18	14	12	16	15	16	12	13	16	16	17	18	17
VSPW	Custody Operations	Development Disability Program (DDP)	DD3	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Custody Operations	Inmate Disciplinaries	Per 100 inmates <sup>1</sup>	4.90	4.48	4.04	5.20	6.74	4.35	5.97	6.19	7.39	6.72	6.46	7.06	6.19
VSPW	Custody Operations	Inmate Disciplinaries	Total Inmate RVRs <sup>1</sup>	149	136	124	159	204	129	176	186	223	201	197	217	199
VSPW	Custody Operations	Inmate Disciplinaries	Counseling RVRs	46	43	46	64	98	57	63	71	113	73	57	78	97
VSPW	Custody Operations	Inmate Disciplinaries	Administrative RVRs	25	20	9	30	32	18	19	30	23	23	27	25	18
VSPW	Custody Operations	Inmate Disciplinaries	Serious RVRs	78	73	69	65	74	54	94	85	87	105	113	114	84
VSPW	Custody Operations	Inmate Disciplinaries	Pending RVRs	1	3	3	2	1	7	5	6	11	8	13	22	58
VSPW	Custody Operations	Inmate Disciplinaries	Camp RVRs	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Custody Operations	Inmate Disciplinaries	Serious RVRs Exceeding Time Limitations	2	2	0	0	1	0	1	2	1	2	5	0	0



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Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023	
VSPW	Custody Operations	Inmate Disciplinaries	Conduct	23	20	25	17	9	11	27	38	25	22	44	42	31	
VSPW	Custody Operations	Inmate Disciplinaries	Total Assaults <sup>1</sup>	0	0	0	3	0	0	1	0	0	2	0	2	1	
VSPW	Custody Operations	Inmate Disciplinaries	Assault on a Non-Prisoner	0	0	0	0	0	0	0	0	0	0	0	0	0	
VSPW	Custody Operations	Inmate Disciplinaries	Assault on a Prisoner	0	0	0	2	0	0	1	0	0	2	0	1	1	
VSPW	Custody Operations	Inmate Disciplinaries	Assault on a Peace Officer	0	0	0	1	0	0	0	0	0	0	0	0	0	
VSPW	Custody Operations	Inmate Disciplinaries	Assault with a Deadly Weapon	0	0	0	0	0	0	0	0	0	0	0	0	1	0
VSPW	Custody Operations	Inmate Disciplinaries	Total Batteries <sup>1</sup>	11	5	12	5	1	6	15	21	13	13	20	19	21	
VSPW	Custody Operations	Inmate Disciplinaries	Battery on a Non-Prisoner	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Custody Operations	Inmate Disciplinaries	Battery on a Prisoner	11	3	11	3	0	6	14	21	11	13	19	18	21	
VSPW	Custody Operations	Inmate Disciplinaries	Battery on a Peace Officer	0	2	1	1	0	0	1	0	2	0	1	0	0	0
VSPW	Custody Operations	Inmate Disciplinaries	Battery with a Deadly Weapon	0	0	0	1	1	0	0	0	0	0	0	0	1	0
VSPW	Custody Operations	Inmate Disciplinaries	Possession of Controlled Substance/Stimulant/Sedative	9	10	4	13	1	7	2	2	4	3	4	4	5	
VSPW	Custody Operations	Inmate Disciplinaries	Unauthorized Possession of Drug Paraphernalia	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Custody Operations	Inmate Disciplinaries	Under the Influence of a Controlled Substance/Stimulant/Sedative	0	0	0	0	1	0	0	0	0	0	0	1	0	0
VSPW	Custody Operations	Inmate Disciplinaries	Distribution/Introduction of a Controlled Substance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Custody Operations	Inmate Disciplinaries	Positive U.A.	3	0	0	1	0	5	8	5	12	36	9	16	5	
VSPW	Custody Operations	Inmate Disciplinaries	U.A. Refusal	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Custody Operations	Inmate Disciplinaries	Indecent Exposure (IEX)	0	0	0	0	0	0	0	0	0	0	0	1	0	0
VSPW	Custody Operations	Inmate Disciplinaries	Sexual Disorderly Conduct	0	0	2	0	0	0	0	0	0	0	0	1	1	0
VSPW	Custody Operations	Inmate Disciplinaries	Possession of Cell Phone(s)	3	2	9	3	2	3	12	2	1	2	4	1	1	
VSPW	Custody Operations	Inmate Disciplinaries	Possession of a Wireless Communication Device(s)	0	0	0	0	0	0	2	1	0	0	3	0	1	
VSPW	Custody Operations	Inmate Disciplinaries	Disturbance, Riot, or Strike	0	0	0	0	0	0	0	2	0	0	0	1	0	
VSPW	Custody Operations	Inmate Disciplinaries	Fighting	8	9	10	7	5	5	7	12	8	5	20	16	7	
VSPW	Custody Operations	Inmate Disciplinaries	Threats	0	0	0	0	0	0	1	0	0	0	0	0	0	
VSPW	Custody Operations	Inmate Disciplinaries	Willfully Resisting, Delaying or Obstructing a Peace Officer	1	4	0	0	0	0	0	0	1	0	0	1	0	



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Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023
VSPW	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Issue Under Appeal Has Been Resolved - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Failure to Interview/Cooperate - 1st Level	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Failure to Interview/Cooperate - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Failure to Interview/Cooperate - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant Deceased - 1st Level	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant Deceased - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant Deceased - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant/Appeal is Under Advisement or Appeal Restriction - 1st Level	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant/Appeal is Under Advisement or Appeal Restriction - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Appellant/Appeal is Under Advisement or Appeal Restriction - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Other - 1st Level	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Other - 2nd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Custody Operations	Inmate Appeal Rejection and Cancellation Breakdown	Other - 3rd Level	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - Total <sup>1</sup>	19	14	10	20	12	9	9	24	0	31	25	39	55
VSPW	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - RVR <sup>2</sup>	6	4	4	10	2	2	2	5	0	10	6	11	19
VSPW	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - IR <sup>2</sup>	4	6	3	6	2	3	5	12	0	11	8	10	18
VSPW	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests - Staff Complaints <sup>2</sup>	9	4	3	4	8	4	2	7	0	10	11	18	18
VSPW	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - Total <sup>1</sup>	0	1	2	0	0	0	2	0	0	5	0	6	21
VSPW	Custody Operations	Audio/Video Surveillance System (AVSS) Recordings	AVSS Requests Denied - RVR <sup>2</sup>	0	0	2	0	0	0	1	0	0	3	0	1	6



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Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023
VSPW	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Granted in Part <sup>2</sup>	0	0	0	0	0	0	0	0	0	9	0	0	0
VSPW	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Cancelled <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Denied <sup>2</sup>	0	0	2	2	0	0	0	0	0	0	2	3	5
VSPW	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - Withdrawn <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Impact - None <sup>2</sup>	8	2	5	0	1	0	0	6	0	0	0	0	2
VSPW	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Evidence Reviewed without AVSS <sup>2</sup>	5	7	5	11	1	0	0	0	0	0	2	9	12
VSPW	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	Referred to Office of Internal Affairs <sup>2</sup>	0	0	0	0	0	12	0	0	0	0	0	0	0
VSPW	Custody Operations	Staff Complaint - Audio/Video Surveillance System (AVSS) Recordings	No Audio/Video Evidence - Staff Complaints <sup>2</sup>	18	19	17	11	7	0	0	6	0	4	9	12	2
VSPW	Programs	Inmate Work Assignments	Available Assignments <sup>1</sup>	1,997	1,998	1,998	1,998	1,998	1,998	1,998	1,998	2,027	2,027	2,123	2,030	2,007
VSPW	Programs	Inmate Work Assignments	Full Time	1,714	1,715	1,716	1,716	1,716	1,715	1,715	1,715	1,744	1,742	1,820	1,726	1,719
VSPW	Programs	Inmate Work Assignments	Half Time	283	283	282	282	282	283	283	283	283	285	303	304	288
VSPW	Programs	Inmate Work Assignments	Eligible Inmates	2,546	2,605	2,570	2,535	2,531	2,501	2,509	2,527	2,538	2,537	2,526	2,512	2,544
VSPW	Programs	Inmate Work Assignments	Inmates Assigned <sup>1</sup>	1,370	1,364	1,342	1,346	1,289	1,275	1,332	1,320	1,333	1,299	1,341	1,283	1,294
VSPW	Programs	Inmate Work Assignments	Full Time	1,207	1,207	1,177	1,176	1,138	1,116	1,184	1,172	1,193	1,156	1,193	1,166	1,170
VSPW	Programs	Inmate Work Assignments	Half Time <sup>1</sup>	163	157	165	170	151	159	148	148	140	143	148	117	124
VSPW	Programs	Inmate Work Assignments	One Half Time Assignment	162	154	161	166	149	155	146	147	139	140	146	113	122
VSPW	Programs	Inmate Work Assignments	Two Half Time Assignments	1	3	4	4	2	4	2	1	1	3	2	4	2
VSPW	Programs	Inmate Work Assignments	Vacant Work Assignments <sup>1</sup>	627	634	656	652	709	723	666	678	694	728	782	747	713
VSPW	Programs	Inmate Work Assignments	Percent of Filled Work Assignments <sup>1</sup>	69%	68%	67%	67%	65%	64%	67%	66%	66%	64%	63%	63%	64%
VSPW	Programs	Inmate Work Assignments	Percent of Filled Work Assignments - Full Time <sup>1</sup>	70%	70%	69%	69%	66%	65%	69%	68%	68%	66%	66%	68%	68%



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Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023
VSPW	Programs	Inmate Work Assignments	Percentage of Filled Work Assignments - Half-Time <sup>1</sup>	58%	57%	60%	62%	54%	58%	53%	53%	50%	51%	50%	40%	44%
VSPW	Programs	Inmate Work Assignments	Inmates Unassigned <sup>1</sup>	660	659	665	660	578	519	513	541	536	547	555	600	630
VSPW	Programs	Inmate Work Assignments	Voluntary	3	4	6	9	10	7	4	4	5	11	14	8	5
VSPW	Programs	Inmate Work Assignments	Involuntary	657	655	659	651	568	512	509	537	531	536	541	592	625
VSPW	Programs	Inmate Work Assignments	Inmates on Waiting List <sup>2</sup>	614	601	581	577	514	489	512	460	483	483	510	554	563
VSPW	Programs	Prison Industry Authority	PIA Assignments	196	196	196	196	196	196	196	196	196	196	196	196	196
VSPW	Programs	Prison Industry Authority	PIA Assignments Filled	122	116	116	128	130	121	125	128	134	127	131	128	129
VSPW	Programs	Prison Industry Authority	% of PIA Assignments Filled <sup>1</sup>	62%	59%	59%	65%	66%	62%	64%	65%	68%	65%	67%	65%	66%
VSPW	Programs	Prison Industry Authority	PIA Lost Hours <sup>1</sup>	12,707	12,623	19,569	14,474	12,524	10,302	10,518	9,865	8,084	11,047	8,986	10,435	10,842
VSPW	Programs	Prison Industry Authority	(Custody) PIA Lost Hours	2,610	2,610	10,010	5,753	5,246	1,207	217	642	671	1,808	466	685	713
VSPW	Programs	Prison Industry Authority	(Ducats) PIA Lost Hours	344	344	212	263	215	512	623	811	659	704	586	1,053	1,141
VSPW	Programs	Prison Industry Authority	(Industry Related) PIA Lost Hours	130	130	46	43	97	164	305	306	381	567	325	370	430
VSPW	Programs	Prison Industry Authority	(Other) PIA Lost Hours	335	335	45	96	174	272	1,297	492	418	187	273	413	444
VSPW	Programs	Prison Industry Authority	(Vacant) PIA Lost Hours	9,288	9,204	9,256	8,319	6,792	8,147	8,076	7,614	5,955	7,781	7,336	7,914	8,114
VSPW	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of ILTAG Groups <sup>2</sup>	95	95	95	95	95	95	95	95	95	95	95	95	95
VSPW	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Meetings Held <sup>1</sup>	43	60	61	78	73	90	63	90	145	62	124	147	146
VSPW	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Attendees (for all meetings held) <sup>1</sup>	483	448	587	975	1,197	1,671	1,126	2,643	3,610	1,569	3,102	3,414	3,596
VSPW	Programs	Inmate Leisure Time Activity Groups (ILTAG's)	Total Number of Contact Hours (for all meetings held) <sup>1</sup>	10,264	19,433	18,359	44,812	43,550	88,422	46,613	163,346	427,121	58,084	246,994	338,303	594,961
VSPW	Programs	Alcoholics Anonymous (AA)	Total Number of Meetings Held <sup>2</sup>	18	13	20	13	20	22	18	20	25	15	29	32	22
VSPW	Programs	Alcoholics Anonymous (AA)	Total Number of Attendees <sup>2</sup>	190	86	154	196	309	381	188	438	538	295	619	509	474
VSPW	Programs	Alcoholics Anonymous (AA)	Total Meeting Hours <sup>2</sup>	28	17	26	21	31	34	22	32	39	22	42	44	42
VSPW	Programs	Alcoholics Anonymous (AA)	Contact Hours <sup>1</sup>	5,273	1,419	4,043	4,116	9,425	12,859	4,136	13,797	20,848	6,416	25,998	22,269	19,671
VSPW	Programs	Narcotics Anonymous (NA)	Total Number of Meetings Held <sup>2</sup>	14	11	12	27	18	14	14	21	32	12	23	23	23
VSPW	Programs	Narcotics Anonymous (NA)	Total Number of Attendees <sup>2</sup>	187	100	153	261	379	232	285	644	618	347	610	521	600
VSPW	Programs	Narcotics Anonymous (NA)	Total Meeting Hours <sup>2</sup>	20	18	14	40	26	15	31	40	41	21	37	38	38



## COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 08-10-2023

Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

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Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023
VSPW	Programs	Narcotics Anonymous (NA)	Contact Hours <sup>1</sup>	3,693	1,750	2,066	10,375	9,949	3,422	8,906	25,760	25,184	7,114	22,723	19,538	22,500
VSPW	Programs	Veteran's Groups	Total Number of Meetings Held <sup>2</sup>	1	2	1	1	3	3	1	3	3	2	3	3	7
VSPW	Programs	Veteran's Groups	Total Number of Attendees <sup>2</sup>	16	10	11	15	32	68	26	86	116	73	90	138	209
VSPW	Programs	Veteran's Groups	Total Meeting Hours <sup>2</sup>	1	1	1	1	3	2	1	3	5	2	4	4	14
VSPW	Programs	Veteran's Groups	Contact Hours <sup>1</sup>	16	10	11	15	88	119	26	258	580	146	360	587	2,874
VSPW	Programs	All Other ILTAG's	Total Number of Meetings Held <sup>2</sup>	10	34	28	37	32	51	30	46	85	33	69	89	94
VSPW	Programs	All Other ILTAG's	Total Number of Attendees <sup>2</sup>	90	252	269	503	477	990	627	1,475	2,338	854	1,783	2,246	2,313
VSPW	Programs	All Other ILTAG's	Total Meeting Hours <sup>2</sup>	14	65	46	60	51	73	54	84	163	52	111	132	238
VSPW	Programs	All Other ILTAG's	Contact Hours <sup>1</sup>	1,283	16,254	12,240	30,306	24,089	72,023	33,545	123,531	380,510	44,408	197,913	295,911	549,916
VSPW	Administration	Budget Allotment (Program 25)	Allotment													
VSPW	Administration	Budget Allotment (Program 25)	Surplus/Deficit													
VSPW	Administration	Budget Allotment (Program 45)	Allotment													
VSPW	Administration	Budget Allotment (Program 45)	Surplus/Deficit													
VSPW	Administration	Personnel Vacancies (Category)	Total of all personnel in filled positions. <sup>1</sup>	770	768	769	779	779	777	771	784	744	776	783	776	784
VSPW	Administration	Custody (Uniformed)	Budgeted Positions <sup>2</sup>	514	514	514	514	514	514	514	528	528	528	528	528	528
VSPW	Administration	Custody (Uniformed)	Pending 607's - Net <sup>2</sup>	0	6	6	6	6	6	6	14.4	7.6	7.6	7.6	7.6	7.6
VSPW	Administration	Custody (Uniformed)	Adjusted Budgeted Total <sup>1</sup>	514	520	520	520	520	520	520	542	536	536	536	536	536
VSPW	Administration	Custody (Uniformed)	Filled Budgeted Positions <sup>2</sup>	501	497	497	510	510	511	505	519	522	517	509	505	514
VSPW	Administration	Custody (Uniformed)	920 Blanket <sup>2</sup>	6	6	6	5	5	6	0	11	11	13	12	12	12
VSPW	Administration	Custody (Uniformed)	918 Blanket <sup>2</sup>	0	0	0	0	0	0	6	0	0	0	0	0	0
VSPW	Administration	Custody (Uniformed)	True Vacancy Total <sup>1</sup>	7	17	17	5	5	3	9	12	3	6	15	19	10
VSPW	Administration	Custody (Uniformed)	902 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Administration	Custody (Uniformed)	916 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Administration	Custody (Uniformed)	Staff on Other Type of Leave <sup>2</sup>	6	2	3	3	1	3	3	1	0	0	0	0	0
VSPW	Administration	Other Custody (Non-Uniformed)	Budgeted Positions <sup>2</sup>	35	35	35	35	35	35	35	35	35	35	35	35	35
VSPW	Administration	Other Custody (Non-Uniformed)	Pending 607's - Net <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Administration	Other Custody (Non-Uniformed)	Adjusted Budgeted Total <sup>1</sup>	35	35	35	35	35	35	35	35	35	35	35	35	35
VSPW	Administration	Other Custody (Non-Uniformed)	Filled Budgeted Positions <sup>2</sup>	33	34	33	32	32	32	32	32	33	33	32	32	32
VSPW	Administration	Other Custody (Non-Uniformed)	920 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Administration	Other Custody (Non-Uniformed)	918 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Administration	Other Custody (Non-Uniformed)	True Vacancy Total <sup>1</sup>	2	1	2	3	3	3	3	3	2	2	3	3	3



## COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 08-10-2023

Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

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Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023
VSPW	Administration	Other Custody (Non-Uniformed)	902 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Administration	Other Custody (Non-Uniformed)	916 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Administration	Other Custody (Non-Uniformed)	Staff on Other Type of Leave <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	1	1
VSPW	Administration	Education Positions	Budgeted Positions <sup>2</sup>	53	53	53	53	53	53	53	53	0	53	53	53	53
VSPW	Administration	Education Positions	Pending 607's - Net <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Administration	Education Positions	Adjusted Budgeted Total <sup>1</sup>	53	53	53	53	53	53	53	0	53	53	53	53	53
VSPW	Administration	Education Positions	Filled Budgeted Positions <sup>2</sup>	43	42	48	48	48	48	48	0	33	46	46	46	46
VSPW	Administration	Education Positions	920 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Administration	Education Positions	918 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Administration	Education Positions	True Vacancy Total <sup>1</sup>	10	11	5	5	5	5	5	0	20	7	7	7	7
VSPW	Administration	Education Positions	902 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Administration	Education Positions	916 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Administration	Education Positions	Staff on Other Type of Leave <sup>2</sup>	0	0	1	0	0	0	0	0	0	0	0	0	0
VSPW	Administration	Support Staff	Budgeted Positions <sup>2</sup>	105	105	105	108	108	108	108	108	108	108	108	108	108
VSPW	Administration	Support Staff	Pending 607's - Net <sup>2</sup>	0	3	3	3	3	3	3	3	0	0	1	1	1
VSPW	Administration	Support Staff	Adjusted Budgeted Total <sup>1</sup>	105	108	108	111	111	111	111	111	108	108	109	109	109
VSPW	Administration	Support Staff	Filled Budgeted Positions <sup>2</sup>	99	99	99	96	96	91	89	88	93	95	97	96	96
VSPW	Administration	Support Staff	920 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Administration	Support Staff	918 Blanket <sup>2</sup>	0	0	1	1	1	1	1	1	1	1	1	1	1
VSPW	Administration	Support Staff	True Vacancy Total <sup>1</sup>	6	9	8	14	14	19	21	22	14	12	11	12	12
VSPW	Administration	Support Staff	902 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Administration	Support Staff	916 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Administration	Support Staff	Staff on Other Type of Leave <sup>2</sup>	3	2	4	0	0	0	0	0	0	0	0	0	0
VSPW	Administration	Trades	Budgeted Positions <sup>2</sup>	105	105	105	105	105	105	105	105	105	105	105	105	105
VSPW	Administration	Trades	Pending 607's - Net <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Administration	Trades	Adjusted Budgeted Total <sup>1</sup>	105	105	105	105	105	105	105	105	105	105	105	105	105
VSPW	Administration	Trades	Filled Budgeted Positions <sup>2</sup>	85	87	83	83	83	86	88	88	87	89	90	89	88
VSPW	Administration	Trades	920 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Administration	Trades	918 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Administration	Trades	True Vacancy Total <sup>1</sup>	20	18	22	22	22	19	17	17	18	16	15	16	17
VSPW	Administration	Trades	902 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Administration	Trades	916 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Administration	Trades	Staff on Other Type of Leave <sup>2</sup>	1	1	3	3	1	0	0	0	0	0	0	0	0
VSPW	Administration	Management	Budgeted Positions <sup>2</sup>	10	10	10	10	10	10	10	10	10	10	10	10	10
VSPW	Administration	Management	Pending 607's - Net <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Administration	Management	Adjusted Budgeted Total <sup>1</sup>	10	10	10	10	10	10	10	10	10	10	10	10	10
VSPW	Administration	Management	Filled Budgeted Positions <sup>2</sup>	9	9	9	10	10	9	9	9	9	9	9	9	8
VSPW	Administration	Management	920 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Administration	Management	918 Blanket <sup>2</sup>	1	1	1	1	1	1	0	0	0	0	0	1	1



## COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 08-10-2023

Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

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Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023
VSPW	Administration	Management	True Vacancy Total <sup>1</sup>	0	0	0	-1	-1	0	1	1	1	1	1	1	1
VSPW	Administration	Management	902 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Administration	Management	916 Blanket <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Administration	Management	Staff on Other Type of Leave <sup>2</sup>	0	0	0	1	0	0	0	0	0	0	0	0	0
VSPW	Administration	Overtime	Total <sup>1</sup>	17,609	24,046	16,324	16,719	17,598	15,595	16,798	17,490	12,879	16,979	17,477	17,037	17,511
VSPW	Administration	Overtime	AVG Hours Per Custody Staff <sup>1</sup>	26.94	36.69	24.68	25.25	25.77	23.55	25.70	24.52	17.43	25.18	24.69	25.44	25.40
VSPW	Administration	Overtime	Custody <sup>1</sup>	14,384	19,480	13,079	13,686	13,968	12,787	13,803	13,511	9,671	13,847	13,359	13,664	13,870
VSPW	Administration	Overtime	Lieutenants	770	1,013	791	790	1,106	872	704	952	638	800	819	1,004	745
VSPW	Administration	Overtime	Sergeants	1,843	2,381	1,466	1,718	1,630	1,357	1,613	1,599	1,202	1,800	1,231	1,097	1,173
VSPW	Administration	Overtime	Officers	11,728	16,064	10,806	11,171	11,224	10,557	11,479	10,960	7,791	11,224	11,287	11,514	11,927
VSPW	Administration	Overtime	Other Custody	43	22	16	8	8	1	8	0	40	24	22	48	25
VSPW	Administration	Overtime	AVG Hours Per Non-Custody Staff <sup>1</sup>	3.85	4.38	3.01	3.57	4.33	3.28	3.65	5.09	5.65	4.71	4.26	3.63	5.28
VSPW	Administration	Overtime	Non-Custody	910	1,038	721	847	1,027	767	855	1,185	1,067	1,064	1,030	869	1,258
VSPW	Administration	Overtime	Medical	2,315	3,529	2,525	2,185	2,603	2,041	2,140	2,794	2,140	2,068	3,088	2,504	2,383
VSPW	Administration	Sick Leave	Total Hours <sup>1</sup>	4,907	4,961	4,759	3,895	4,179	4,233	5,438	3,467	4,584	4,713	4,634	4,436	4,452
VSPW	Administration	Sick Leave	AVG Hours Per Custody Staff <sup>1</sup>	6.04	5.24	5.08	3.97	4.60	4.74	6.53	2.68	3.79	4.36	4.83	4.73	4.93
VSPW	Administration	Sick Leave	Custody <sup>1</sup>	3,223	2,785	2,695	2,154	2,494	2,576	3,506	1,479	2,105	2,396	2,611	2,541	2,691
VSPW	Administration	Sick Leave	Lieutenants	105	52	148	126	86	155	124	69	94	129	73	116	44
VSPW	Administration	Sick Leave	Sergeants	314	217	236	311	313	233	211	196	185	291	223	322	360
VSPW	Administration	Sick Leave	Officers	2,797	2,436	2,127	1,654	2,020	2,108	2,960	1,119	1,742	1,897	2,048	2,064	2,196
VSPW	Administration	Sick Leave	Other Custody	8	80	185	64	75	81	212	95	85	79	267	40	92
VSPW	Administration	Sick Leave	AVG Hours Per Non-Custody Staff <sup>1</sup>	4.83	5.05	5.87	4.91	4.51	4.82	5.15	5.59	8.52	6.65	6.00	5.06	5.18
VSPW	Administration	Sick Leave	Non-Custody	1,140	1,197	1,403	1,164	1,070	1,129	1,205	1,303	1,611	1,503	1,453	1,209	1,233
VSPW	Administration	Sick Leave	Medical	544	979	661	578	615	528	727	685	868	815	571	687	527
VSPW	Administration	Sick Leave Management	Letter of Instruction - Sick Leave (1st Letter ) (R06 and S06 Staff Only) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Administration	Sick Leave Management	Letter of Instruction - Sick Leave (2nd Letter ) (R06 and S06 Staff Only) <sup>2</sup>	0	1	0	0	0	0	0	0	0	0	0	0	0
VSPW	Administration	Sick Leave Management	Adverse Actions for Sick Leave (R06 and S06 Staff Only) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Administration	Sick Leave Management	Staff Exceeding Trigger Point <sup>2</sup>	15	23	7	7	62	35	28	3	0	0	4	9	15
VSPW	Administration	In-Lieu of Sick Leave	Total Hours <sup>1</sup>	2,790	2,802	2,731	2,172	2,555	2,675	3,596	2,098	2,367	2,531	2,570	2,512	2,034
VSPW	Administration	In-Lieu of Sick Leave	AVG Hours Per Custody Staff <sup>1</sup>	3.41	2.96	2.88	2.18	2.51	3.22	3.79	1.89	1.92	2.85	2.95	2.56	2.29
VSPW	Administration	In-Lieu of Sick Leave	Custody <sup>1</sup>	1,819	1,573	1,529	1,183	1,360	1,747	2,035	1,044	1,065	1,566	1,596	1,376	1,250
VSPW	Administration	In-Lieu of Sick Leave	Lieutenants	83	16	80	68	56	40	58	60	28	87	130	128	26
VSPW	Administration	In-Lieu of Sick Leave	Sergeants	228	158	182	222	120	206	192	78	73	139	125	116	152
VSPW	Administration	In-Lieu of Sick Leave	Officers	1,501	1,379	1,227	791	1,137	1,442	1,721	839	855	1,319	1,264	1,076	1,053



Data Analysis 13 Month as of 08-10-2023

Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW



## COMPSTAT DAI Statistical Report - 13 Month

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

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Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023
VSPW	Administration	In-Lieu of Sick Leave	Other Custody	8	20	40	102	47	59	65	67	109	22	78	56	19
VSPW	Administration	In-Lieu of Sick Leave	AVG Hours Per Non-Custody Staff <sup>1</sup>	0.93	1.74	0.97	1.11	1.10	0.82	2.88	1.08	3.52	1.59	1.41	2.06	0.67
VSPW	Administration	In-Lieu of Sick Leave	Non-Custody	220	411	233	263	261	193	674	252	666	359	340	492	159
VSPW	Administration	In-Lieu of Sick Leave	Medical	751	818	970	727	934	736	887	801	637	607	634	645	626
VSPW	Administration	Annual Leave	Total Hours <sup>1</sup>	4,701	6,039	5,614	6,234	5,801	5,579	7,221	3,408	4,701	4,988	5,683	5,484	5,769
VSPW	Administration	Annual Leave	AVG Hours Per Custody Staff <sup>1</sup>	5.66	6.78	6.15	6.40	6.71	7.15	7.48	2.56	4.73	5.03	6.53	6.34	7.11
VSPW	Administration	Annual Leave	Custody <sup>1</sup>	3,025	3,602	3,262	3,470	3,636	3,882	4,019	1,412	2,625	2,768	3,533	3,403	3,881
VSPW	Administration	Annual Leave	Lieutenants	195	283	146	196	225	131	138	76	220	132	312	200	244
VSPW	Administration	Annual Leave	Sergeants	422	310	440	505	328	535	489	93	209	213	326	320	444
VSPW	Administration	Annual Leave	Officers	2,374	2,642	2,405	2,409	2,886	2,887	3,219	1,102	2,024	2,301	2,708	2,779	2,989
VSPW	Administration	Annual Leave	Other Custody	34	367	272	360	197	328	174	142	172	122	187	105	205
VSPW	Administration	Annual Leave	AVG Hours Per Non Custody Staff <sup>1</sup>	2.63	4.93	4.15	5.62	2.54	2.50	6.43	2.45	5.09	4.83	3.40	3.93	3.32
VSPW	Administration	Annual Leave	Non-Custody	620	1,168	992	1,333	603	585	1,505	572	963	1,092	823	940	790
VSPW	Administration	Annual Leave	Medical	1,056	1,269	1,360	1,431	1,562	1,113	1,697	1,424	1,114	1,128	1,328	1,141	1,098
VSPW	Administration	Workers' Compensation	Custody -- Number of Staff off Work due to accepted and pending claims. <sup>2</sup>	14	20	19	21	23	21	20	18	17	22	23	23	28
VSPW	Administration	Workers' Compensation	Off Work Rate (Per 100 Staff) <sup>1</sup>	2.62	3.77	3.58	3.87	4.24	3.87	3.72	3.27	3.06	4.00	4.25	4.28	5.13
VSPW	Administration	Workers' Compensation	Pending/Open Claims <sup>2</sup>	207	219	220	226	277	233	241	244	241	242	245	269	284
VSPW	Administration	Workers' Compensation	New Claims <sup>2</sup>	13	17	13	6	8	8	11	8	7	7	15	15	13
VSPW	Administration	Workers' Compensation	Closed Claims <sup>2</sup>	8	12	11	8	38	3	10	4	16	25	5	8	7
VSPW	Administration	Workers' Compensation	Non-Custody -- Number of Staff off Work due to accepted and pending claims. <sup>2</sup>	2	10	3	4	5	4	5	15	4	5	4	4	4
VSPW	Administration	Workers' Compensation	Off Work Rate (Per 100 Staff) <sup>1</sup>	0.85	4.22	1.26	1.69	2.11	1.71	2.14	6.44	2.12	2.21	1.65	1.67	1.68
VSPW	Administration	Workers' Compensation	Pending/Open Claims <sup>2</sup>	47	46	45	49	51	47	43	50	149	50	56	55	53
VSPW	Administration	Workers' Compensation	New Claims <sup>2</sup>	8	7	5	4	3	0	3	3	4	9	5	7	5
VSPW	Administration	Workers' Compensation	Closed Claims <sup>12</sup>	1	6	6	9	18	5	1	3	4	17	5	5	4
VSPW	Administration	NDI/SDI	Custody - Number of Staff off Work due to non-work related illness/injuries. <sup>2</sup>	1	1	1	2	2	2	1	0	0	1	1	1	2
VSPW	Administration	NDI/SDI	Off Work Rate (Per 100 Staff) <sup>1</sup>	0.19	0.19	0.19	0.37	0.37	0.37	0.19	0.00	0.00	0.00	0.18	0.19	0.37
VSPW	Administration	NDI/SDI	Non-Custody - Number of Staff off Work due to non-work related illness/injuries. <sup>2</sup>	3	1	3	5	5	4	3	3	3	3	4	4	2
VSPW	Administration	NDI/SDI	Off Work Rate (Per 100 Staff) <sup>1</sup>	1.27	0.42	1.26	2.11	2.11	1.71	1.28	1.29	1.59	1.33	1.65	1.67	0.84
VSPW	Administration	FMLA	Custody - Number of Staff off Work due to FMLA <sup>1</sup>	59	61	71	55	63	66	71	56	65	53	62	56	72
VSPW	Administration	FMLA	Lieutenants	0	1	1	1	2	1	4	3	1	1	2	1	1
VSPW	Administration	FMLA	Sergeants	7	6	8	10	6	8	12	6	11	8	9	9	9



# COMPSTAT DAI Statistical Report - 13 Month



Data Analysis 13 Month as of 08-10-2023

Location(s): ASP, CAL, CEN, CTF, CVSP, ISP, MCSP, PVSP, SOL, VSPW

<sup>1</sup> Formula Driven Data (green)    <sup>2</sup> Data Provided by the Institution (blue)

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Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023
VSPW	Administration	FMLA	Officers	52	54	61	43	53	54	52	45	51	40	48	43	60
VSPW	Administration	FMLA	Other Custody	0	0	1	1	2	3	3	2	2	4	3	3	2
VSPW	Administration	FMLA	Non-Custody	3	8	14	10	9	7	11	7	7	7	6	10	7
VSPW	Administration	FMLA	Medical	18	25	25	20	19	19	15	23	18	24	24	22	24
VSPW	Administration	FMLA	Custody - Number of FMLA Hours Used by Staff <sup>1</sup>	1,216	1,223	1,624	1,099	1,426	1,508	1,914	1,129	1,244	969	1,324	1,161	2,102
VSPW	Administration	FMLA	Lieutenants	0	16	8	32	64	24	112	144	8	8	80	16	16
VSPW	Administration	FMLA	Sergeants	124	116	178	193	128	141	306	91	142	162	128	221	152
VSPW	Administration	FMLA	Officers	1,092	1,091	1,430	867	1,162	1,157	1,428	874	914	755	1,086	886	1,756
VSPW	Administration	FMLA	Other Custody	0	0	8	8	73	186	68	20	180	44	30	38	178
VSPW	Administration	FMLA	Non-Custody	92	88	300	367	240	178	246	54	127	240	148	197	150
VSPW	Administration	FMLA	Medical	269	470	811	354	281	188	202	397	288	456	516	448	546
VSPW	Administration	FMLA	Custody - Average Number of FMLA Hours Used by Staff <sup>1</sup>	2.28	2.30	3.06	2.03	2.63	2.78	3.56	2.05	2.24	1.76	2.45	2.16	3.85
VSPW	Administration	FMLA	Other Custody <sup>1</sup>	0.00	0.00	0.24	0.23	2.27	5.81	2.13	0.61	5.45	1.33	0.92	1.19	5.56
VSPW	Administration	FMLA	Non-Custody <sup>1</sup>	0.39	0.37	1.25	1.55	1.01	0.76	1.05	0.23	0.67	1.06	0.61	0.82	0.63
VSPW	Administration	FMLA	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
VSPW	Administration	Accounting Penalties (\$ Amounts)	Institutions (Program 25) (\$) <sup>2</sup>	69	0	0	0	0	42	0	0	0	0	0	0	0
VSPW	Administration	Accounting Penalties (\$ Amounts)	Education (Program 45) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Administration	Accounting Penalties (\$ Amounts)	Medical (Program 50) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Administration	RAO Accounting Penalties (\$ Amounts)	Institutions (Program 25) (\$) <sup>2</sup>	0	16	0	0	10	0	0	0	0	71	16	0	0
VSPW	Administration	RAO Accounting Penalties (\$ Amounts)	Education (Program 45) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Administration	RAO Accounting Penalties (\$ Amounts)	Medical (Program 50) (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Administration	Regulatory Citations Cal OSHA	Number of Penalties <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Administration	Regulatory Citations Cal OSHA	Dollar Amount (\$) <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Administration	Work Orders	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted <sup>2</sup>	8	25	16	13	6	21	5	13	14	19	12	15	12
VSPW	Administration	Work Orders	Number of Emergency Corrective Work Orders (priority 1) Completed <sup>2</sup>	10	25	16	13	6	21	5	13	13	18	12	15	12
VSPW	Administration	Work Orders	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted <sup>2</sup>	1,134	1,043	942	1,332	1,537	848	1,120	1,322	929	1,726	1,351	814	1,218
VSPW	Administration	Work Orders	Number of Preventative Maintenance Work Orders (priority 2) Completed <sup>2</sup>	1,134	911	1,068	1,099	1,199	1,052	1,413	946	1,267	1,798	1,823	1,071	799
VSPW	Administration	Work Orders	Number of Corrective Work Orders (Priority 3) Received/Submitted <sup>2</sup>	696	524	633	517	563	561	418	632	513	650	573	619	332



Data Analysis 13 Month as of 08-10-2023

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## COMPSTAT DAI Statistical Report - 13 Month

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Institution	Category	Subcategory	Metric Title	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023
VSPW	Administration	Work Orders	Number of Corrective Work Orders (Priority 3) Completed <sup>2</sup>	731	448	706	490	450	536	330	590	503	693	1,008	535	126
VSPW	Administration	Work Orders	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Administration	Work Orders	Number of Non-Maintenance Service Requests (Priority 4) Completed <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Administration	Work Orders	Number of Project Work Orders (priority 5) Received/Submitted <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Administration	Work Orders	Number of Project Work Orders (priority 5) Completed <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Administration	Work Orders	% of personnel hours spent on preventative maintenance <sup>2</sup>	34%	22%	27%	33%	30%	37%	30%	34%	46%	37%	57%	38%	37%
VSPW	Administration	Employee Grievances and Staff Complaints	Total <sup>1</sup>	1	3	2	4	3	1	2	0	2	1	2	2	0
VSPW	Administration	Employee Grievances and Staff Complaints	Per 100 Staff <sup>1</sup>	0.13	0.39	0.26	0.51	0.39	0.13	0.26	0.00	0.27	0.13	0.26	0.26	0.00
VSPW	Administration	Employee Grievances and Staff Complaints	Health & Safety <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Administration	Employee Grievances and Staff Complaints	Conditions of Work <sup>2</sup>	1	3	0	3	2	1	2	0	2	0	1	1	0
VSPW	Administration	Employee Grievances and Staff Complaints	Total E.E.O <sup>1</sup>	0	0	2	1	1	0	0	0	0	1	1	1	0
VSPW	Administration	Employee Grievances and Staff Complaints	Equal Employment Opportunity (EEO) (Non-Medical) <sup>2</sup>	0	0	1	0	0	0	0	0	0	0	1	0	0
VSPW	Administration	Employee Grievances and Staff Complaints	Equal Employment Opportunity (EEO) (Medical) <sup>2</sup>	0	0	1	1	1	0	0	0	0	1	0	1	0
VSPW	Administration	Staff Investigations	Total Central Intake Requests <sup>2</sup>	1	2	1	2	3	2	0	3	0	4	2	0	1
VSPW	Administration	Staff Investigations	Per 100 Staff <sup>1</sup>	0.13	0.26	0.13	0.26	0.39	0.26	0.00	0.38	0.00	0.52	0.26	0.00	0.13
VSPW	Administration	Staff Investigations	Central Intake Requests Accepted <sup>2</sup>	1	2	1	2	3	2	0	3	0	4	2	0	1
VSPW	Administration	Staff Investigations	Central Intake Requests Rejected <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Administration	Staff Investigations	Central Intake Requests Approved for Direct Action <sup>2</sup>	0	1	0	2	2	1	0	1	0	1	0	0	0
VSPW	Administration	Staff Investigations	Total Direct Action Requests Submitted <sup>2</sup>	0	1	0	2	2	1	0	1	0	1	0	0	0
VSPW	Administration	Staff Investigations	Direct Action Requests Accepted <sup>2</sup>	0	1	0	2	2	1	0	1	0	1	0	0	0
VSPW	Administration	Staff Investigations	Direct Action Requests Rejected <sup>2</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
VSPW	Administration	Staff Investigations	Number of Open Investigations <sup>2</sup>	6	8	9	14	15	12	12	14	0	20	22	22	23
VSPW	Administration	Staff Investigations	Number of Closed Investigations <sup>2</sup>	0	0	0	0	0	3	0	1	0	0	0	0	0



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