Rule#	Category Title	Metric Title	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20
1	Number and Housing	Level I	0	0	0	0	0	0	0	0	0	0	0	0
2	Level of Inmates		2,078				2,131		2,035			2,098		1,971
	Number and Housing Level of Inmates	Level II		2,050	2,009	2,018		2,102		2,164	2,126		2,040	
3	Number and Housing Level of Inmates	Level III	0	0	0	0	0	0	0	0	0	0	0	0
4	Number and Housing Level of Inmates	Level IV	0	0	0	0	0	0	0	0	0	0	0	0
5	Number and Housing Level of Inmates	Camps - Female	0	0	0	0	0	0	0	0	0	0	0	0
6	Number and Housing Level of Inmates	Camps - Male	0	0	0	0	0	0	0	0	0	0	0	0
7	Number and Housing Level of Inmates	Non Level - Specific Beds	0	0	0	0	0	0	0	0	0	0	0	0
8	Number and Housing Level of Inmates	Female Inmates	0	0	0	0	0	0	0	0	0	0	0	0
9	Number and Housing Level of Inmates	Restricted Housing	62	63	61	63	70	58	57	71	62	53	42	44
10	Number and Housing Level of Inmates	Condemned - Female	0	0	0	0	0	0	0	0	0	0	0	0
11	Number and Housing Level of Inmates	Condemned - Male	0	0	0	0	0	0	0	0	0	0	0	0
12	Number and Housing Level of Inmates	Total Number of Inmates	2,140	2,113	2,070	2,081	2,201	2,160	2,092	2,235	2,188	2,151	2,082	2,015
13	Positions - Authorized and Vacant	Authorized	561	561	561	561	561	561	550	550	550	550	550	550
14	Positions - Authorized and Vacant	Vacant	34	38	37	40	39	42	37	34	40	43	49	55
15	Overtime Hours	Custody	6,350.09	5,582.76	5,387.09	2,355.72	2,973.86	2,482.37	3,929.25	7,570.39	5,931.04	6,395.03	6,931.18	14,328.75
16	Overtime Hours	Non-Custody	306.50	463.25	525.50	386.70	150.00	153.25	956.50	1,287.75	320.75	215.25	138.00	181.00
17	Overtime Hours	Dental + Mental Health	8.00	8.00	29.00	0.00	0.00	8.00	8.00	8.00	8.00	8.00	32.00	12.50
18	Overtime Hours	Total Overtime Hours	6,664.59	6,054.01	5,941.59	2,742.42	3,123.86	2,643.62	4,893.75	8,866.14	6,259.79	6,618.28	7,101.18	14,522.25
19	Sick Leave Hours	Custody	1,443.50	2,998.50	2,454.75	2,228.25	2,364.50	2,153.25	2,376.25	2,939.00	2,923.00	3,118.00	3,450.50	5,843.25
20	Sick Leave Hours	Non-Custody	764.00	969.25	1,015.00	628.00	377.00	514.00	493.75	592.75	770.00	1,002.00	717.75	435.50
21	Sick Leave Hours	Dental + Mental Health	160.00	170.00	101.50	41.00	8.00	4.00	13.00	19.00	37.00	66.50	122.50	178.00
22	Sick Leave Hours	Total Sick Leave Hours	2,367.50	4,137.75	3,571.25	2,897.25	2,749.50	2,671.25	2,883.00	3,550.75	3,730.00	4,186.50	4,290.75	6,456.75
29	Use Of Force (UOF)	Total UOF Incidents		-	-	-	-	-	-	_	<u> </u>	-	-	
30	Inmate Appeals - 1st Level	Appeals Received (Screened Out + Accepted)	42	57	51	30	34	0	-	-	-	-	-	-
31	Inmate Appeals - 1st Level	Appeals Screened Out	20	26	30	19	21	0	-	-	-	-	-	-
32	Inmate Appeals - 1st Level	Appeals Accepted	22	31	21	11	13	0	-	-	-	-	-	-
33	Inmate Appeals - 1st Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	23	22	19	15	8	2	-	-	-	-	-	-
34	Inmate Appeals - 1st Level	Appeals Upheld (Granted or Granted in Part)	7	8	3	8	0	8	-	-	-	-	-	-
35	Inmate Appeals - 1st Level	Appeals Overdue	0	0	0	0	0	0	-	-	-	-	-	-
36	Inmate Appeals - 2nd Level	Appeals Received (Screened Out + Accepted)	46	30	34	45	28	10	-	-	-	-	-	-
37	Inmate Appeals - 2nd Level	Appeals Screened Out	5	6	7	7	6	2	-	-	-	-	-	-
38	Inmate Appeals - 2nd Level	Appeals Accepted	41	24	27	38	22	8	-	-	-	-	-	-

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39	Inmate Appeals - 2nd Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	25	30	19	22	17	16	-	-	-	-	-	-
40	Inmate Appeals - 2nd Level	Appeals Upheld (Granted or Granted in Part)	8	14	5	2	10	10	-	-	-	-	-	-
41	Inmate Appeals - 2nd Level	Appeals Overdue	0	0	0	0	0	0	-	-	-	-	-	-
42	Inmate Appeals - 3rd Level	Appeals Received (Screened Out + Accepted)	8	22	13	10	1	3	-	-	-	-	-	-
43	Inmate Appeals - 3rd Level	Appeals Screened Out	2	1	0	0	0	0	-	-	-	-	-	-
44	Inmate Appeals - 3rd Level	Appeals Accepted	6	21	13	10	1	3	-	-	-	-	-	-
45	Inmate Appeals - 3rd Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	13	4	5	4	7	10	-	-	-	-	-	-
46	Inmate Appeals - 3rd Level	Appeals Upheld (Granted or Granted in Part)	2	1	0	1	0	0	-	-	-	-	-	-
47	Inmate Appeals - 3rd Level	Appeals Overdue	17	11	12	5	18	27	-	-	-	-	-	-
48	Contraband	Cellular Telephone Seizure Events	17	8	21	0	19	12	10	11	32	17	9	2
49	Contraband	Quantity of Cellular Telephones Seized	33	19	32	0	19	12	11	11	36	22	9	2
50	Contraband	Cocaine Seizure Events	0	0	0	0	0	0	1	0	0	0	0	0
51	Contraband	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	1.87	0.00	0.00	0.00	0.00	0.00
52	Contraband	Heroin Seizure Events	1	4	2	3	1	3	3	0	0	1	1	0
53	Contraband	Quantity of Heroin Seized (grams)	2.59	86.20	0.30	17.79	3.85	3.46	11.02	0.00	0.00	0.43	79.30	0.00
54	Contraband	Marijuana Seizure Events	0	0	1	0	0	0	0	0	0	0	1	0
55	Contraband	Quantity of Marijuana Seized (grams)	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.00	0.00
56	Contraband	Methamphetamine Seizure Events	3	0	0	0	0	0	0	0	0	0	1	0
57	Contraband	Quantity of Methamphetamine Seized (grams)	55.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.60	0.00
58	Contraband	Tobacco Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
59	Contraband	Quantity of Tobacco Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60	Contraband	Miscellaneous Seizure Events	0	0	0	13	1	0	0	0	0	0	0	0
61	Fiscal	Institution Budget	\$84,736,218	\$84,783,938	\$84,795,832	\$89,276,821	\$89,276,821	\$89,268,221	\$77,647,758	\$77,647,758	\$77,647,758	\$77,391,196	\$76,335,253	\$77,078,079
62	Fiscal	Actual Expenditures	\$52,091,164	\$60,314,195	\$67,125,041	\$74,354,569	\$82,232,104	\$89,025,526	\$7,084,100	\$13,970,370	\$20,428,588	\$28,224,061	\$34,979,848	\$41,557,646
63	Modified Programs	Inmate-Days on Modified Programs	0.1	0.0	0.0	12.6	5.0	8.9	5.0	0.0	8.0	7.0	7.0	31.4
64	Rehabilitative Programs	Academic Education - Operational Capacity	299	418	356	390	390	417	444	443	438	438	438	356
65	Rehabilitative Programs	Academic Education - Actual Enrollment	324	707	758	711	715	780	1,041	1,137	1,397	1,495	1,524	1,294
66	Rehabilitative Programs	Academic Education - Number of High School Diplomas	0	0	0	0	0	0	0	0	0	1	0	0

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67	Rehabilitative Programs	Academic Education - Number of GED Certificates	1	3	3	0	0	0	0	1	0	0	6	0
68	Rehabilitative Programs	Academic Education - Number of Associate Degrees	0	0	1	0	1	0	0	3	0	0	0	4
69	Rehabilitative Programs	Academic Education - Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0	0	0	0
70	Rehabilitative Programs	Academic Education - Number of Masters Degrees	0	0	0	0	0	0	0	0	0	0	0	0
71	Rehabilitative Programs	Career Technical Education - Operational Capacity	70	81	81	81	81	81	76	54	54	54	54	54
72	Rehabilitative Programs	Career Technical Education - Actual Enrollment	70	81	80	81	81	81	73	52	54	53	54	54
75	Rehabilitative Programs	Cognitive Behavioral Intervention, Sex Offender - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
76	Rehabilitative Programs	Cognitive Behavioral Intervention, Sex Offender - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
77	Re-Entry Hub Programs	Substance Abuse Treatment - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
78	Re-Entry Hub Programs	Substance Abuse Treatment - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
79	Re-Entry Hub Programs	Criminal Thinking - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
80	Re-Entry Hub Programs	Criminal Thinking - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
81	Re-Entry Hub Programs	Anger Management - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
82	Re-Entry Hub Programs	Anger Management - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
83	Re-Entry Hub Programs	Family Relationships - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
84	Re-Entry Hub Programs	Family Relationships - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
85	Re-Entry Hub Programs	Transitions - Operational Capacity	29	36	36	40	54	54	54	54	54	54	54	54
86	Re-Entry Hub Programs	Transitions - Actual Enrollment	27	36	35	33	53	54	30	41	53	53	53	51
87	Long-Term Offenders Pilot Program	Substance Abuse Treatment - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
88	Long-Term Offenders Pilot Program	Substance Abuse Treatment - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
89	Long-Term Offenders Pilot Program	Criminal Thinking - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
90	Long-Term Offenders Pilot Program	Criminal Thinking - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0

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91	Long-Term Offenders Pilot Program	Anger Management - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
92	Long-Term Offenders Pilot Program	Anger Management - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
93	Long-Term Offenders Pilot Program	Family Relationships - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
94	Long-Term Offenders Pilot Program	Family Relationships - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
95	Long-Term Offenders Pilot Program	Victim Impact - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
96	Long-Term Offenders Pilot Program	Victim Impact - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
97	Long-Term Offenders Pilot Program	Employment Readiness - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
98	Long-Term Offenders Pilot Program	Employment Readiness - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
99	Long-Term Offenders Pilot Program	Denial Management - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
100	Long-Term Offenders Pilot Program	Denial Management - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0