



		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCWF	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	1,888	1,890	1,889	1,884	1,907	1,922	1,884	1,908	1,895	1,892	1,895	1,885	1,831
	Non-Traditional Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overcrowding Beds	1,652	1,681	1,723	1,717	1,745	1,804	1,759	1,782	1,724	1,747	1,749	1,736	1,600
	Temporary Beds (Family Visiting/Tank Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Beds	29	28	29	33	35	29	32	28	32	28	32	34	33
	Budgeted Capacity	3,430	3,509	3,509	3,509	3,509	3,509	3,509	3,509	3,509	3,509	3,509	3,509	3,509
	Inmate Count	3,569	3,599	3,641	3,634	3,687	3,755	3,675	3,718	3,651	3,667	3,676	3,655	3,464
	% Inst. Filled to Budgeted Capacity	104 %	103 %	104 %	104 %	105 %	107 %	105 %	106 %	104 %	105 %	105 %	104 %	99 %
	Inmate Custody Level													
	Level I	10	10	10	10	9	9	9	9	10	10	10	9	8
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level II	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level III	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level IV	2,785	2,817	2,844	2,833	2,869	2,945	2,898	2,904	2,826	2,846	2,833	2,818	2,643





	2013	2014											
	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
F Out of Level IV Assignments													
Out of Level IV Endorsed and Awaiting (Pending) Transfer	C	0	0	0	0	0	0	0	0	0	0	0	
% of Out of Level Assignments													
Camps	C	0	0	0	0	0	0	0	0	0	0	0	
General Population Summar	/												
Budgeted Capacity	2,831	2,831	2,831	2,831	2,831	2,831	2,831	2,831	2,831	2,831	2,831	2,831	2,83
Actual Population	2,834	2,862	2,891	2,888	2,918	2,999	2,946	2,961	2,884	2,904	2,891	2,874	2,69
General Population													
Budgeted Capacity	2,777	2,777	2,777	2,777	2,777	2,777	2,777	2,777	2,777	2,777	2,777	2,777	2,77
Actual Population	2,789	2,821	2,848	2,837	2,872	2,948	2,901	2,907	2,830	2,850	2,837	2,821	2,64
Enhanced Outpatient Progr	am												
Budgeted Capacity	54	54	54	54	54	54	54	54	54	54	54	54	5
Actual Population	45	41	43	51	46	51	45	54	54	54	54	53	Į.
Sensitive Needs Yard													
Budgeted Capacity	C	0	0	0	0	0	0	0	0	0	0	0	
Actual Population	C	0	0	0	0	0	0	0	0	0	0	0	
Minimum Support Facility													
Budgeted Capacity	C	0	0	0	0	0	0	0	0	0	0	0	
Actual Population	C	0	0	0	0	0	0	0	0	0	0	0	
Life Sentenced Inmates													
Life (With Possibility of Parole)	805	803	796	788	789	781	763	761	759	754	748	747	73
Life (Without Possibility of Parole (LWOP)	2) 157	157	157	156	158	156	155	152	154	154	154	154	15
Reception Center													
Budgeted Capacity	534	553	553	553	553	553	553	553	553	553	553	553	55
Actual Population	587	600	594	591	605	605	594	610	619	606	617	621	60
Administrative Segregation (ASU)		·				`			`			`	





		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WF	Budgeted Capacity	48	108	108	108	108	108	108	108	108	108	108	108	10
	Actual Population (Excluding Overflow)	103	93	111	106	113	106	87	103	100	113	120	110	11
	Actual Population (With Overflow)	152	93	111	106	113	106	87	103	100	113	120	110	11
	Average Length of Stay	104	116	95	79	79	85	80	84	94	100	99	97	8
	Stays Exceeding 200 days	11	9	9	11	11	5	3	6	4	9	1	3	
	Stays Exceeding 400 days	4	2	2	0	1	2	2	2	2	2	2	2	
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	
	Total ASU Endorsed Inmates	9	10	1	5	2	3	4	3	2	1	3	1	
	ASU Inmates Endorsed for GP	2	7	1	4	2	1	1	1	0	0	2	1	
	ASU Inmates Endorsed for SNY	0	0	0	0	0	0	0	0	0	0	0	0	
	ASU Inmates Endorsed for SHU	7	3	0	1	0	2	2	2	2	1	1	0	
	ASU Inmates Endorsed for PSU	0	0	0	0	0	0	1	0	0	0	0	0	
	ASU Overflow													
	Actual Population	49	0	0	0	0	0	0	0	0	0	0	0	
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	
	American with Disabilities Act													
	Actual Population	271	277	271	276	270	268	264	272	264	265	257	251	23
	Impacting	152	154	147	151	148	149	147	146	141	138	134	129	12
	Non-Impacting	119	123	124	125	122	119	117	126	123	127	123	122	11
	Correctional Clinical Case Management Services (CCCMS)		,		·									





		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCWF	Treatment Capacity	1,169	1,169	1,169	1,169	1,169	1,169	1,169	1,169	1,169	1,169	1,169	1,169	1,169
	Actual Population	1,203	1,242	1,264	1,291	1,328	1,365	1,380	1,350	1,380	1,397	1,414	1,397	1,322
	Total EOP Populations													
	Budgeted Capacity	64	64	64	64	64	64	64	64	64	64	64	64	64
	Actual Population	63	47	47	58	58	55	51	59	62	58	65	64	75
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	54	54	54	54	54	54	54	54	54	54	54	54	54
	Actual Population	44	41	43	51	46	49	45	54	53	53	54	52	53
	EOP Other Housing Programs													
	Actual Population	16	4	2	3	4	3	1	1	8	3	8	9	18
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-ASU													
	Budgeted Capacity	10	10	10	10	10	10	10	10	10	10	10	10	10
	Actual Population	3	2	2	4	8	3	5	4	1	2	3	3	4
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	6	1	7	7	3	5	1	1	2	1	2	3	6





		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
F	Summary with S-Suffix	0	0	3	1	1	1	1	1	1	0	0	0	0
	Summary without S-Suffix	6	1	4	6	2	4	0	0	1	1	2	3	6
7	Total General Population (GP)	0	0	0	0	0	0	0	0	0	0	0	0	0
	GP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Fotal Administrative Segregation Jnit (ASU) Single Cell Inmates	6	1	7	7	3	5	1	1	2	1	2	3	6
	ASU with S-Suffix	0	0	3	1	1	1	1	1	1	0	0	0	0
	ASU without S-Suffix	6	0	4	6	2	2	0	0	0	0	0	0	0
	ASU EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP without S-Suffix	0	1	0	0	0	2	0	0	1	1	2	3	6
	Fotal Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
1	Fotal Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
7	Fotal Enhanced Outpatient Program (EOP)	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
1	Inmate Disciplinaries													
7	Total	293	290	334	374	354	312	336	314	361	340	383	355	353
F	Per 100 inmates	8.21	8.06	9.17	10.29	9.60	8.31	9.14	8.45	9.89	9.27	10.42	9.71	10.19
C	Conduct	162	136	122	150	163	132	140	116	129	154	158	156	146
P	Assault on Staff	0	1	2	2	1	2	0	1	0	1	0	0	0
E	Batteries on Staff	3	7	8	9	3	2	11	3	1	7	4	2	7





		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCWF	Assault on Inmate	3	0	1	1	0	0	1	0	0	0	0	1	0
	Batteries on Inmates	12	11	5	12	8	12	13	9	18	20	16	8	9
	Stimulants and Sedatives	32	40	54	44	55	63	58	53	71	49	71	93	71
	Indecent Exposure (IEX)	1	0	0	0	0	0	0	0	0	0	0	0	0
	IHP Refusals / Failure to Comply	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s	2	0	4	1	0	1	3	5	2	3	1	2	3
	Riot/Disturbance Control	0	0	0	8	0	0	0	0	0	0	0	0	0
	Resisting Staff	2	5	2	5	6	2	3	2	1	1	2	2	1
	Weapon	1	3	1	1	0	3	4	8	8	0	6	4	0
	Attempted Murder	0	0	0	0	0	0	0	0	0	0	0	0	0
	Murder	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other	78	88	138	144	119	97	104	118	131	106	125	88	116
	Number of RVR's Involving Mental Health Inmates	146	158	161	164	118	132	157	101	134	138	129	135	134
	Serious 115's Lost to time constraints	1	0	0	0	0	0	2	0	2	0	2	0	0
	Number of Incidents													
	Number of Incidents	22	28	34	30	25	33	36	30	30	34	28	20	25
	Per 100 inmates	0.62	0.78	0.93	0.83	0.68	0.88	0.98	0.81	0.82	0.93	0.76	0.55	0.72
	Number of Voided Incident Reports	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Documented Force	14	10	21	18	13	25	23	13	18	17	18	10	13
	Per 100 inmates	0.39	0.28	0.58	0.50	0.35	0.67	0.63	0.35	0.49	0.46	0.49	0.27	0.38





		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCWF	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	0	0	0	1	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	0	0	0	0	0	0	0	0	0	0	1	1	0
	Type of Force													
	1. OC	13	5	7	6	6	10	7	9	10	9	9	5	6
	2. Physical Force	4	7	14	15	9	16	14	4	8	10	7	5	9
	3. Baton	1	1	1	0	0	1	3	1	4	0	2	0	0
	4. CN	0	0	0	0	0	0	0	0	0	0	0	0	0
	5. 37 mm/40 mm	0	0	0	0	0	0	0	0	0	0	0	0	0
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	1	0	0	0	0	0	1	1	0	0	0	1	0
	Incidents													
	Controlled Substance Involved/U.A.	2	6	2	5	4	0	2	2	2	6	6	2	3
	Methamphetamine	1	0	0	2	1	0	4	0	1	3	4	3	2
	Marijuana	2	2	1	2	0	0	0	1	1	1	0	0	0
	Heroin	1	2	2	3	2	0	1	1	1	2	5	2	4
	Cocaine	0	0	0	1	0	0	0	0	0	0	0	0	0
	Amphetamine	0	1	0	0	0	0	0	0	0	0	1	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	1	0	0	2	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	0	0	0	1	3	0	0	1	0	1	0	0	0





		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCWF	Assault on Staff (Total)	C	1	2	2	1	2	0	1	0	1	0	0	0
	With Weapon	C	0	0	0	0	0	0	0	0	1	0	0	0
	Without Weapon	C	1	2	2	1	2	0	1	0	0	0	0	0
	Battery on Staff (Total)	2	10	7	9	3	4	10	3	1	9	4	2	7
	With Weapon	C	0	0	0	0	0	0	0	0	1	0	0	0
	Without Weapon	2	10	7	9	3	4	10	3	1	8	4	2	7
	Aggravated Battery	C	0	0	0	0	0	0	0	0	0	0	0	0
	Assault on Inmate (Total)	C	0	0	0	0	0	1	0	0	0	0	0	0
	With Weapon	C	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	C	0	0	0	0	0	1	0	0	0	0	0	0
	Battery on Inmate (Total)	4	0	3	2	1	5	2	5	4	3	3	2	1
	With Weapon	C	0	0	1	0	2	0	1	0	0	1	1	0
	Without Weapon - Causing Serious Bodily Injury (SBI)	4	0	3	1	1	3	2	4	4	3	2	1	1
	Cell Extractions	2	. 0	0	0	0	0	2	0	2	0	0	0	0
	Cell Extractions (Keyhea)	C	0	1	0	0	1	0	0	0	0	0	0	0
	Escapes	C	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	C	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	C	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	C	0	0	1	0	0	0	0	0	0	0	0	0
	Possession of a Weapon	1	. 1	1	0	0	2	3	7	5	0	2	2	0
	Resisting Staff	1	. 5	6	5	7	8	5	3	2	2	3	3	5
	Threatening Staff	C	0	1	0	0	0	0	1	0	1	0	0	0
	Sexual Misconduct	1	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Suicide	C	0	1	1	0	0	1	0	0	0	1	2	0
	Suicide	C	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	C	2	1	0	0	1	0	1	0	0	0	0	0





		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WF	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	1	0	0	0	0	0	0	0	1
	Total Number of Deaths	0	2	1	0	1	1	0	1	0	0	0	0	1
	Contraband Cell Phone Discoveries	4	2	4	1	0	3	2	2	2	1	4	3	4
	Miscellaneous	10	4	10	5	8	11	11	7	14	12	10	7	8
	Number of Non UOF Incidents Involving Mental Health Inmates	4	10	10	7	5	5	10	11	8	11	5	6	9
	Number of UOF Incidents Involving Mental Health Inmates	11	6	10	16	8	19	19	10	14	12	11	7	11
	Contraband Surveillance Watch (CSW)													
	Inmate Placements on CSW	0	0	0	0	0	0	0	1	1	0	0	0	0
	Average Number of Days on CSW	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	3.0	0.0	0.0	0.0	0.0
	Average Number of Days on CSW (CYTD)	3.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	2.0	2.0	2.0	2.0	2.0
	Count of CSW Items Recovered	0	0	0	0	0	0	0	0	0	0	0	0	0
	CSW Search Warrants Requested	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	0	0	0	0	0	0	0	0	0	0	0	0	0
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	559	562	573	583	595	573	546	577	565	534	541	533	520
	Total Number Non IHP Coded Inmates	3,043	3,068	3,103	3,085	3,131	3,219	3,169	3,193	3,136	3,181	3,177	3,165	2,976
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	0	0	0	0	0	0	0





		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCWF	Number of In Cell Violence/Incidents	(0	0	0	0	0	0	0	0	0	0	0	0
	That Are the Result of the IHP													
	Indecent Exposure Incidents													
	Total number of IEX incidents	1	. 0	0	0	0	0	0	0	0	0	0	0	0
	Number of D.A. Referrals	1	. 0	0	0	0	0	0	0	0	0	0	0	0
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	(0	0	0	0	0	0	0	0	0	0	0	0
	Number of documented mental health referrals (inmates)	1	. 0	0	0	0	0	0	0	0	0	0	0	0
	Total number of victims	1	. 0	0	0	0	0	0	0	0	0	0	0	0
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	1	. 0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Appeals													
	Total Appeals received by the Appeals Office	253	259	224	204	221	263	237	301	252	314	259	237	259
	Total Appeals Issued a Log Number	63	66	42	48	53	72	58	70	52	77	70	46	73
	Total Screen Outs	190	193	182	156	168	191	179	231	200	237	189	191	186
	Overdue Appeals (Point-in-time)	(0	0	0	0	0	0	0	0	0	3	0	0
	Overdue Appeals (Monthly Cumulative)	1	. 0	0	0	0	0	0	0	0	0	0	0	2
	Overdue Appeals (ADA)	(0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	(0	0	0	0	0	0	0	1	0	1	0	0
	Appeals Per 100 Inmates	1.77	1.83	1.15	1.32	1.44	1.92	1.58	1.88	1.42	2.10	1.90	1.26	2.11
	Inmate Appeal Breakdown													
	Disciplinary	g	15	12	14	14	21	16	24	11	18	16	4	7
	Custody/Classification	4	5	1	4	4	8	4	3	2	4	6	5	7
	Mail	2	. 1	1	1	1	1	1	1	2	2	0	0	3
	Visiting	(0	1	1	0	0	1	0	0	2	2	1	2





		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WF	Personal Property	7	7	2	9	8	6	5	4	9	15	13	7	16
	Case Records	4	2	5	5	7	8	4	5	2	6	6	1	1
	Staff Complaints	9	9	3	3	2	12	8	11	4	9	2	12	11
	Staff Complaints - Medical	1	9	7	3	3	7	2	3	4	2	3	1	2
	Living Conditions	12	8	4	4	3	3	4	7	8	6	4	6	8
	Legal	7	2	1	3	3	3	4	3	3	7	7	3	2
	Program	1	2	5	1	0	1	3	1	1	1	1	1	0
	Segregation Hearings	0	0	0	0	0	1	1	0	0	0	0	0	0
	Work Incentive	0	0	0	0	0	0	0	1	1	1	2	0	1
	Re-Entry	0	0	0	1	0	0	0	0	0	0	0	0	0
	Transfer	1	1	0	0	0	0	0	0	1	0	0	0	0
	Funds	0	0	1	0	0	1	1	0	2	2	4	2	3
	Other	0	2	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	7	12	6	2	11	7	6	10	6	4	7	4	12
	Inmate Medical Appeals		•											
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity	648	594	594	594	594	594	594	594	594				





	2013	2014											
	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WF Inmate Enrollment	641	. 585	538	484	537	537	485	483	483				
% of Total Capacity Enrolled	99 %	98 %	91 %	81 %	90 %	90 %	82 %	81 %	81 %				
Academic Programs - Attendance Tracking													
Total Hours X-Time	19,697	23,607	22,470	24,153	18,707	21,739	16,242	18,699	21,383				
Total Hours S-Time	3,698	5,560	5,536	4,821	4,291	5,720	4,478	5,716	5,960				
Total S-Time Non-Education	3,467	3,868	4,757	4,419	3,716	4,329	3,051	2,518	2,910				
Total S Time Non Education (S-Ti Medical)	ne 1,429	1,776	1,771	1,626	2,087	1,384	848	923	969				
Total S Time Non-Education (S-Ti Custody)	ne 2,038	2,092	2,986	2,793	1,630	2,945	2,203	1,595	1,940				
Total S-Time Education	231	1,693	779	402	575	1,392	1,427	3,198	3,051				
Total E-Time	406	5 598	751	682	451	650	371	481	483				
Total A-Time	1,649	1,556	1,266	837	643	918	859	1,221	1,079				
Academic Programs - Outcom and Completions	es												
Number of Program Completions		3	5	9	9	14	4	4	6				
GED Certificate Completion	20	3	12	15	12	7	11	7	10				
High School Diploma	2	2 0	0	0	0	0	0	1	0				
Number of Inmates on Academic Waiting List	239	311	310	310	301	298	296	399	397				
Academic Programs - Programming Eligible Inmate Population													
Average TABE (Overall) Level of Inmates	9.2	9.2	9.1	9.0	9.2	9.2	9.1	9.2	9.2	9.2	9.2	9.2	9
Inmates (Students) TABE Overall Level < 9.0	561	. 506	470	509	464	463	415	410	415				
Inmates (Students) TABE Overall Level > 9.0	40	35	21	23	24	23	22	24	21				
Incarcerated Individuals Program (IIP)		·									`		





	2013	2014											
	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
F Enrollment	4	4	4	4	4	4	4	4	4				
Completions	(0	0	0	0	0	0	0	0				
Number of Course Completions in Trade Schools	(0	0	0	0	0	0	0	0				
Number of AA Degrees Earned	(0	0	0	0	0	0	0	0				
Vocational Programs - Full Tim	e												
Inmate Capacity	297	297	297	297	297	297	297	297	297				
Inmate Enrollment	240	243	240	242	242	241	240	292	292				
% of Total Capacity Enrolled	81 %	82 %	81 %	81 %	81 %	81 %	81 %	98 %	98 %	0 %	0 %	0 %	0
Vocational Programs - Half Tin	ie												
Inmate Capacity	(0	0	0	0	0	0	0	0				
Inmate Enrollment	(0	0	0	0	0	0	0	0				
% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0
Vocational Programs - Attendance Tracking													
Total X-Time	14,476	19,298	18,409	19,793	15,895	20,432	16,652	18,448	17,129				
Total S-Time	3,772	4,044	5,171	5,309	3,570	5,496	5,475	10,968	15,486				
Total S-Time Non-Education	1,686	1,798	2,032	3,461	2,091	2,413	2,623	2,357	2,122				
Total S-Time Non-Education (S-Tin Medical)	ne 840	1,072	1,013	950	1,317	882	767	1,000	918				
Total S-Time Non-Education (S-Tin Custody)	ne 845	726	1,019	2,511	775	1,531	1,856	1,358	1,204				
Total S-Time Education	2,086	2,246	3,140	1,848	1,479	3,083	2,852	8,610	13,364				
Total E-Time	319	534	533	504	528	872	480	390	611				
Total A-Time	498	632	560	587	456	514	744	912	578				
Vocational Programs - Outcomes and Completions													
Number of inmates on VOC Waitin List	2,381	2,421	2,392	2,392	2,614	2,510	2,503	2,715	2,721				
Student Achievements													





		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
(Total Number of Component Completions (Include NCCER amd Non-NCCER)	75	80	67	68	61	81	78	62	72				
(Total Number of Program Completions (Include NCCER amd Non-NCCER)	10	23	14	12	14	20	23	11	18				
(Total Number of Industry Certifications (Include NCCER and Non-NCCER)	34	50	45	19	17	25	36	53	20				
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	96	96	96	96	96	96	96	96	96	96	96	96	g
	Number of Participants Enrolled (aka SAP Beds Filled)	65	89	96	96	96	96	96	96	93	95	96	95	Ġ
	Enrollment Rate (aka % of SAP Beds Filled)	68 %	93 %	100 %	100 %	100 %	100 %	100 %	100 %	97 %	99 %	100 %	99 %	100
	Waiting List of Potential SAP Participants	276	316	377	412	431	454	429	429	471	476	483	390	34
	Exits with Completion	21	19	14	9	13	13	33	33	14	4	14	31	2
	Program Utilization X-Time	5,271	6,739	4,771	8,055	12,959	13,384	14,618	13,414	13,294	12,136	9,999	771	56
	Program Utilization XSEA Total	7,592	8,671	5,890	10,758	15,826	16,586	17,180	16,719	15,483	16,468	12,708	1,493	60
	Program Utilization Rate (AB900 Benchmark 5)	69 %	78 %	81 %	75 %	82 %	81 %	85 %	80 %	86 %	74 %	79 %	52 %	92 %
	Inmate Work Assignments													
,	Available Assignments	2,517	2,537	2,548	2,650	2,650	3,028	3,084	3,083	3,083	2,275	2,470	2,473	2,46
	Full Time	1,541	1,561	1,572	1,495	1,495	1,509	1,565	1,513	1,513	1,485	1,666	1,673	1,66
	Half Time	976	976	976	1,155	1,155	1,519	1,519	1,570	1,570	790	804	800	80
	Eligible Inmates	2,671	2,740	2,745	2,759	2,802	2,823	2,809	2,825	2,761	3,384	3,337	3,296	3,08
	Inmates Assigned	2,133	2,180	2,132	2,138	2,259	2,159	2,264	2,269	2,186	1,945	1,920	1,920	1,84
	Full Time	1,361	1,390	1,377	1,376	1,384	1,399	1,455	1,394	1,321	1,295	1,275	1,274	1,23
	Half Time	772	790	755	762	875	760	809	875	865	650	645	646	60





		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCWF	One Half Time Assignment	673	683	654	657	717	618	653	714	704	586	585	586	541
	Two Half Time Assignments	99	107	101	105	158	142	156	161	161	64	60	60	61
	Vacant Work Assignments	384	357	416	512	391	869	820	814	897	330	550	553	628
	Percent of Filled Work Assignments	85 %	86 %	84 %	81 %	85 %	71 %	73 %	74 %	71 %	85 %	78 %	78 %	75 %
	Percent of Filled Work Assignments - Full Time	88 %	89 %	88 %	92 %	93 %	93 %	93 %	92 %	87 %	87 %	77 %	76 %	74 %
	Percentage of Filled Work Assignments - Half-Time	89 %	92 %	88 %	75 %	89 %	59 %	64 %	66 %	65 %	90 %	88 %	88 %	83 %
	Inmates Unassigned	474	472	552	586	489	611	481	470	2	1,288	1,261	1,241	1,089
	Voluntary	69	66	81	84	81	81	78	61	2	71	67	70	65
	Involuntary	405	406	471	502	408	530	403	409		1,217	1,194	1,171	1,024
	Inmates on Waiting List	399	455	530	436	396	500	430	405	0	0	0	0	0
	Prison Industry Authority													
	PIA Assignments	147	147	147	159	159	159	159	159	159	157	198	198	218
	PIA Assignments Filled	141	142	137	135	143	137	138	143	147	139	149	149	143
	% of PIA Assignments Filled	96 %	97 %	93 %	85 %	90 %	86 %	87 %	90 %	92 %	89 %	75 %	75 %	66 %
	PIA Lost Hours	6,934	4,069	3,698	4,489	6,215	5,105	6,461	5,707	5,493	5,596	7,266	7,590	10,550
	(Custody) PIA Lost Hours	849	1,028	1,031	1,202	1,329	803	685	955	907	1,269	1,608	703	2,456
	(Ducats) PIA Lost Hours	875	822	806	1,087	1,951	1,099	1,420	1,115	1,035	1,321	1,422	927	1,145
	(Industry Related) PIA Lost Hours	3,703	1,166	286	368	1,196	1,761	2,270	1,390	1,292	478	1,382	2,259	3,301
	(Other) PIA Lost Hours	110	79	346	92	128	198	256	162	213	138	296	1,821	804
	(Vacant) PIA Lost Hours	1,397	974	1,229	1,740	1,611	1,244	1,830	2,085	2,046	2,390	2,558	1,880	2,844
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses	219	245	225	254	232	217	212	228	179				
	Course Completions	0	0	0	0	0	0	0	0	0				
	No. of Units/Credits Earned (total)	0	207	128	0	0	32	0	0	0				
	No. of Associate Degrees	0	0	1	1	0	0	0	0	0				
	No. of Bachelor Degrees	0	0	0	0	0	0	0	0	0				





	20	013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WF No. of Master Degrees		0	0	0	0	0	0	0	0	0				
No. of College Course Asse	ssments	117	0	0	150	207	118	134	50	124				
Inmate Leisure Time Ac Groups (ILTAG's)	tivity													
Total Number of ILTAG Gro	oups	25	26	26	26	25	26	26	25	25	25	25	25	25
Total Number of Meetings	Held	85	152	89	86	110	70	82	101	98	97	102	95	117
Total Number of Attendees meetings held)	(for all	2,709	3,081	2,841	3,080	3,491	3,595	2,920	3,543	3,246	3,201	3,817	3,376	2,756
Total Number of Contact H all meetings held)	ours (for	162,420	303,132	151,376	172,006	244,360	158,984	150,578	230,524	242,710	225,568	339,546	272,594	317,282
Alcoholics Anonymous (AA)													
Total Number of Meetings	Held	13	40	16	16	20	16	15	19	15	15	14	16	16
Total Number of Attendee	S	768	1,146	1,007	1,007	1,448	1,125	922	1,255	929	982	1,203	809	743
Total Meeting Hours		26	80	32	32	40	32	30	38	30	30	28	32	32
Contact Hours		19,968	91,680	32,224	32,224	57,920	36,000	27,660	47,690	27,870	29,460	33,684	25,888	23,776
Narcotics Anonymous (NA)													
Total Number of Meetings	Held	16	54	15	15	14	14	16	16	14	12	14	16	9
Total Number of Attendee	S	862	858	1,044	1,044	911	914	1,030	1,081	863	861	1,165	713	401
Total Meeting Hours		32	108	30	30	28	28	32	32	28	24	28	32	18
Contact Hours		27,584	92,664	31,320	31,320	25,508	25,592	32,960	34,592	24,164	20,664	32,620	22,816	7,218
Veteran's Groups														
Total Number of Meetings	Held	2	2	2	2	3	4	3	3	2	3	1	3	2
Total Number of Attendees		16	17	6	6	31	240	33	32	32	51	11	47	22
Total Meeting Hours		4	4	4	4	6	11	6	6	4	6	2	150	4
Contact Hours		64	68	24	24	186	2,640	198	192	128	306	22	7,050	88
All Other ILTAG's														
Total Number of Meetings	Held	54	56	56	53	73	36	48	63	67	67	73	60	90
Total Number of Attendees		1,063	1,060	784	1,023	1,101	1,316	935	1,175	1,422	1,307	1,438	1,807	1,590
Total Meeting Hours		108	112	112	106	146	72	96	126	134	134	190	120	180





		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCWF	Contact Hours	114,804	118,720	87,808	108,438	160,746	94,752	89,760	148,050	190,548	175,138	273,220	216,840	286,200
	Administration		·											
	Budget Allotment (Program 25)			•	•		•	•					•	
	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	718	722	725	719	712	712	716	721	714	714	710	704	707
	Custody (Uniformed)													
	Budgeted Positions	488	488	488	488	488	488	488	488	488	488	488	488	488
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	488	488	488	488	488	488	488	488	488	488	488	488	488
	Filled Budgeted Positions	436	443	442	439	434	435	441	438	429	430	426	421	427
	920 Blanket	25	23	19	18	21	19	23	33	37	33	32	30	26
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	C
	True Vacancy Total	27	22	27	31	33	34	24	17	22	25	30	37	35
	902 Blanket	10	9	9	9	9	8	8	8	7	7	6	6	e
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	C
	Staff on Other Type of Leave	4	4	2	3	5	6	6	5	6	2	3	4	8
	Other Custody (Non-Uniformed)													
	Budgeted Positions	38	38	38	38	38	38	38	38	38	39	39	39	39
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.5	0.0	0.0
	Adjusted Budgeted Total	38	38	38	38	38	38	38	38	38	39	41	39	39
	Filled Budgeted Positions	36	35	35	35	34	33	33	33	34	37	39	39	38
	920 Blanket	1	1	1	1	1	2	2	2	3	2	1	0	0





		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCWF	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	1	2	2	2	3	3	3	3	1	0	1	0	1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	1
	Education Positions													
	Budgeted Positions	47	47	47	47	47	47	47	47	47	47	47	47	47
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	47	47	47	47	47	47	47	48	47	47	47	47	47
	Filled Budgeted Positions	44	44	44	44	42	42	42	44	44	44	44	45	44
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	1
	True Vacancy Total	3	3	3	3	5	5	5	4	3	3	3	2	2
	902 Blanket	2	2	2	2	3	2	2	2	0	0	2	2	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	1	3	2	2	2	2	1	2	2	2	2	3	1
	Support Staff													
	Budgeted Positions	126	127	127	127	127	127	127	127	127	127	127	127	127
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2.0
	Adjusted Budgeted Total	126	127	127	127	127	127	127	127	127	127	127	127	125
	Filled Budgeted Positions	101	101	107	104	105	104	102	109	110	107	105	104	107
	920 Blanket	3	2	2	2	3	2	3	3	2	2	3	2	1
	918 Blanket	0	0	0	0	0	0	0	1	0	0	0	0	0
	True Vacancy Total	22	24	18	21	19	21	22	14	15	18	19	21	17
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	4	2	3	5	3	3	3	5	6	1	1	2	2





		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
F	Trades													
	Budgeted Positions	112	112	112	112	112	112	112	112	112	112	112	112	112
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
,	Adjusted Budgeted Total	112	112	112	112	112	112	112	112	112	112	112	112	112
	Filled Budgeted Positions	89	87	85	86	86	87	87	86	86	85	84	83	80
9	920 Blanket	1	2	2	2	2	2	2	2	2	2	2	2	1
9	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	(
	True Vacancy Total	22	23	25	24	24	23	23	24	24	25	26	27	3:
9	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	(
9	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	(
9	Staff on Other Type of Leave	1	0	3	3	4	3	1	1	1	2	1	1	
	Management													
	Budgeted Positions	13	13	13	13	13	13	13	13	13	13	13	13	13
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	13	13	13	13	13	13	13	13	13	13	13	13	13
	Filled Budgeted Positions	12	12	12	11	11	11	11	11	11	11	12	12	11
9	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	(
9	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	(
	True Vacancy Total	1	1	1	2	2	2	2	2	2	2	1	1	2
9	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	(
9	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	(
9	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	(
	Overtime													
-	Total	14,842	19,881	23,294	25,618	23,109	15,944	21,115	17,216	20,772	13,806	13,382	19,134	16,924
	AVG Hours Per Custody Staff	24.96	34.61	43.48	47.81	44.73	28.26	36.12	29.57	36.11	26.56	25.86	34.44	30.42
(Custody	11,782	16,544	20,741	22,663	20,932	13,224	17,122	13,926	16,717	12,404	12,023	15,842	14,144
	Lieutenants	477	528	614	929	841	485	888	798	710	651	565	872	838





		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
٧F	Sergeants	1,128	1,460	1,281	1,449	1,961	782	1,652	1,051	1,242	1,132	845	1,180	1,050
	Officers	10,133	14,461	18,769	20,198	18,042	11,937	14,368	11,791	14,652	10,518	10,440	13,551	12,175
	Other Custody	44	95	77	88	88	19	214	286	113	104	173	239	82
	AVG Hours Per Non-Custody Staff	1.99	2.66	1.68	2.78	2.16	3.02	5.42	3.08	3.66	2.64	2.51	3.67	2.91
	Non-Custody	490	648	417	681	527	738	1,311	770	918	653	616	895	705
	Medical	2,571	2,689	2,136	2,273	1,651	1,983	2,682	2,521	3,138	749	743	2,397	2,075
	Sick Leave													
	Total Hours	5,164	3,920	3,370	3,652	4,221	3,135	3,568	3,495	3,558	4,124	4,779	4,632	5,388
	AVG Hours Per Custody Staff	6.10	3.37	3.91	4.36	5.48	4.28	4.65	4.61	4.52	4.39	5.14	5.12	5.40
	Custody	2,878	1,610	1,865	2,066	2,565	2,001	2,205	2,171	2,092	2,050	2,389	2,354	2,512
	Lieutenants	143	77	137	100	168	148	235	11	49	58	128	60	64
	Sergeants	309	193	182	344	270	253	293	258	236	232	229	224	200
	Officers	2,189	1,105	1,338	1,478	1,824	1,436	1,597	1,672	1,651	1,563	1,834	1,850	1,828
	Other Custody	237	236	209	144	303	164	80	231	157	197	198	221	420
	AVG Hours Per Non-Custody Staff	6.03	5.69	4.42	4.71	5.51	3.63	3.72	2.74	3.60	4.97	5.13	5.07	6.09
	Non-Custody	1,482	1,388	1,097	1,155	1,346	887	899	684	903	1,227	1,258	1,237	1,473
	Medical	804	922	408	432	311	247	464	639	563	847	1,132	1,042	1,403
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	1	0	4	0	1	0	0	0	0	0	0	0	0
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	1	0	0	0	1	0	0	0	1	1	C
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	2	0	0	0	0	0	0	0	0	0	0	(
	Staff Exceeding Trigger Point	48	48	48	51	51	47	46	41	42	35	38	27	28
	In-Lieu of Sick Leave													
	Total Hours	1,995	1,656	1,225	1,232	1,485	1,374	1,216	1,062	1,277	2,132	2,239	1,540	2,189





	2013	2014											
	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WF AVG Hours Per Custody Staff	1.9	0 1.26	1.15	1.28	1.83	1.55	1.67	1.43	1.50	1.64	2.09	1.28	1.71
Custody	89	7 602	548	605	856	726	790	674	695	766	971	587	795
Lieutenants		2 33	28	24	17	16	45	16	16	24	20	8	24
Sergeants	24	4 218	44	216	190	225	252	219	102	51	122	71	167
Officers	57	7 341	462	349	600	456	493	439	467	664	782	481	545
Other Custody	3	5 11	14	16	49	30	0	0	110	28	47	27	59
AVG Hours Per Non-Custody St	aff 2.5	9 2.44	1.77	1.53	1.94	1.25	0.74	0.81	1.47	1.41	2.04	1.60	2.02
Non-Custody	63	7 595	438	374	474	305	179	201	369	347	500	391	489
Medical	46	459	239	254	155	343	247	187	213	1,019	768	562	905
Annual Leave													
Total Hours	3,87	9 2,859	2,402	2,787	3,697	3,054	3,871	3,677	4,216	3,724	4,882	3,782	4,878
AVG Hours Per Custody Staff	3.9	2.32	3.06	3.44	4.69	3.30	4.74	5.26	4.76	3.98	6.35	4.55	4.82
Custody	1,85	1,108	1,459	1,632	2,193	1,544	2,245	2,478	2,206	1,858	2,952	2,095	2,242
Lieutenants	15	188	108	26	125	77	189	112	288	176	87	76	189
Sergeants	26	9 162	153	149	149	133	299	395	406	219	475	263	342
Officers	1,21	3 690	1,094	1,323	1,650	1,251	1,657	1,768	1,278	1,304	2,176	1,532	1,312
Other Custody	22	4 69	105	135	270	83	101	203	234	160	214	224	399
AVG Hours Per Non Custody St	aff 6.2	5.04	3.25	4.13	5.59	4.93	4.81	3.64	5.47	4.08	4.08	4.00	5.53
Non-Custody	1,53	6 1,229	805	1,011	1,365	1,202	1,165	911	1,372	1,008	999	976	1,337
Medical	48	523	138	144	140	309	461	289	639	858	932	711	1,299
Workers' Compensation													
Custody Number of Staff off due to accepted and pending c		2 1	0	3	0	1	24	28	30	25	23	25	26
Off Work Rate (Per 100 Staff)	0.4	2 0.21	0.00	0.63	0.00	0.21	5.06	5.94	6.48	5.35	4.95	5.43	5.59
Pending/Open Claims	11	.6 118	116	117	111	112	124	126	128	127	128	129	135
New Claims		9 2	4	7	3	5	13	5	4	6	6	5	8
Closed Claims		4 0	6	6	9	4	1	3	2	7	5	4	2





		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCWF	Non-Custody Number of Staff off Work due to accepted and pending claims.	2	0	1	0	1	0	14	14	14	13	13	12	12
	Off Work Rate (Per 100 Staff)	0.81	0.00	0.40	0.00	0.41	0.00	5.79	5.60	5.58	5.26	5.31	4.92	4.96
	Pending/Open Claims	142	139	142	145	144	143	146	139	142	135	132	134	134
	New Claims	6	3	8	4	7	6	6	2	5	3	3	3	3
	Closed Claims	5	6	5	1	8	7	3	9	2	10	2	1	3
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	3	2	1	1	3	3	4	5	6	3	3	1	2
	Off Work Rate (Per 100 Staff)	0.64	0.42	0.21	0.21	0.64	0.64	0.84	1.06	1.30	0.64	0.65	0.22	0.43
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	19	15	17	17	16	18	22	24	25	26	24	22	16
	Off Work Rate (Per 100 Staff)	7.72	6.15	6.85	6.94	6.56	7.38	9.09	9.60	9.96	10.53	9.80	9.02	6.61
	FMLA													
	Custody - Number of Staff off Work due to FMLA	81	77	86	91	91	86	75	92	93	96	80	79	89
	Lieutenants	2	2	3	3	2	1	4	4	4	2	2	3	5
	Sergeants	10	4	9	5	5	9	9	10	5	9	5	3	10
	Officers	68	70	72	81	82	76	62	78	83	84	72	72	74
	Other Custody	1	1	2	2	2	0	0	0	1	1	1	1	0
	Non-Custody	9	11	8	12	7	12	17	11	13	16	15	17	10
	Medical	9	9	2	1	1	1	2	3	9	9	9	11	12
	Custody - Number of FMLA Hours Used by Staff	2,415	1,910	1,962	1,903	2,437	2,249	1,864	2,359	2,779	2,486	1,441	1,786	2,493
	Lieutenants	96	72	32	48	24	8	171	176	100	40	16	56	188
	Sergeants	216	144	186	80	104	130	114	172	67	147	101	34	129
	Officers	2,089	1,693	1,732	1,772	2,270	2,111	1,580	2,011	2,572	2,290	1,308	1,686	2,176
	Other Custody	14	1	12	3	39	0	0	0	41	8	16	10	0





		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCWF	Non-Custody	230	273	354	491	192	264	364	222	405	356	496	228	211
	Medical	387	240	44	80	8	8	97	128	273	331	367	113	414
	Custody - Average Number of FMLA Hours Used by Staff	5.12	3.99	4.11	4.02	5.21	4.80	3.93	5.01	6.00	5.32	3.10	3.88	5.36
	Other Custody	0.40	0.03	0.35	0.09	1.15	0.00	0.00	0.00	1.21	0.22	0.42	0.24	0.00
	Non-Custody	0.93	1.12	1.43	2.00	0.78	1.08	1.50	0.89	1.61	1.44	2.02	0.93	0.87
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	50	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	133	14	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	50	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	23	29	37	27	30	16	30	24	32	30	25	29	34
	Number of Emergency Corrective Work Orders (priority 1) Completed	20	28	40	27	11	29	15	38	25	38	18	34	24
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	841	1,173	926	1,012	1,505	1,062	923	1,146	900	1,062	1,462	1,072	854
	Number of Preventative Maintenance Work Orders (priority 2) Completed	810	1,215	834	1,116	624	582	588	768	838	528	252	525	766





		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCWF	Number of Corrective Work Orders (Priority 3) Received/Submitted	997	1,039	882	919	1,122	978	967	1,151	956	980	1,094	913	961
	Number of Corrective Work Orders (Priority 3) Completed	725	1,519	1,110	1,353	1,041	972	660	1,329	957	977	333	961	658
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	3	4	18	25	11	14	7	32	16	8	7	10	10
	Number of Non-Maintenance Service Requests (Priority 4) Completed	7	3	6	7	7	19	3	14	13	17	5	9	3
	Number of Project Work Orders (priority 5) Received/Submitted	6	0	0	0	0	1	2	0	0	0	0	4	2
	Number of Project Work Orders (priority 5) Completed	0	4	0	0	1	0	0	2	1	0	0	0	0
	% of personnel hours spent on preventative maintenance	39 %	55 %	34 %	64 %	34 %	21 %	21 %	32 %	42 %	24 %	18 %	21 %	30 %
	Employee Grievances and Staff Complaints													
	Total	2	1	3	8	9	11	2	8	17	6	5	2	9
	Per 100 Staff	0.28	0.14	0.41	1.11	1.26	1.54	0.28	1.11	2.38	0.84	0.70	0.28	1.27
	Health & Safety	0	0	0	0	0	0	0	0	0	0	0	1	1
	Conditions of Work	1	0	2	8	8	11	1	6	15	3	4	1	8
	Total E.E.O	1	1	1	0	1	0	1	2	2	3	1	0	0
	Equal Employment Opportunity (EEO) (Non-Medical)	1	0	0	0	1	0	0	1	2	1	1	0	0
	Equal Employment Opportunity (EEO) (Medical)	0	1	1	0	0	0	1	1	0	2	0	0	0
	Staff Investigations													
	Total Central Intake Requests	0	0	1	4	3	0	2	0	3	12	2	2	1
	Per 100 Staff	0.00	0.00	0.14	0.56	0.42	0.00	0.28	0.00	0.42	1.68	0.28	0.28	0.14
	Central Intake Requests Accepted	0	0	3	0	2	2	3	1	0	2	2	5	1
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	1	0	0	8	0
	Central Intake Requests Approved for Direct Action	5	0	0	0	0	0	0	0	1	0	0	0	0





		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
/F	Total Direct Action Requests Submitted	1	1	1	3	1	3	0	2	0	0	1	2	0
	Direct Action Requests Accepted	1	6	1	2	0	1	2	0	0	1	0	0	2
	Direct Action Requests Rejected	0	0	0	0	2	2	1	0	0	0	0	0	0
	Number of Open Investigations	12	13	13	15	14	16	18	18	17	14	17	11	20
	Number of Closed Investigations	0	0	1	0	2	2	1	1	2	4	1	1	0
	Investigations exceeding 180 calendar days	7	8	9	12	12	11	12	12	14	11	13	11	14
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	0	0	0	0	0	0	0	0	2	0	2	0	0
	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.28	0.00	0.28	0.00	0.00
	Central Intake Requests Accepted	0	0	0	0	0	0	0	0	0	2	0	0	2
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Direct Action Requests Submitted	0	0	0	0	0	0	0	0	0	1	0	0	2
	Direct Action Requests Accepted	0	0	0	0	0	0	1	0	0	0	0	1	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	7	5	4	4	3	3	2	2	2	4	4	6	6
	Number of Closed Investigations	0	2	1	0	0	1	0	1	0	0	0	0	0
	Investigations exceeding 180 calendar days	5	5	4	4	3	3	2	2	2	2	4	4	4
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	8	3	2	3	1	1	1	2	3	2	3	2	0
	Per 100 Staff	1.11	0.42	0.28	0.42	0.14	0.14	0.14	0.28	0.42	0.28	0.42	0.28	0.00





		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CWF Dismissals		0	0	0	0	0	0	0	0	0	1	1	1	0
Adverse Action	ns Total (Non-Medical)	7	3	2	3	1	1	1	1	3	2	1	2	0
Per 100 Staff		0.97	0.42	0.28	0.42	0.14	0.14	0.14	0.14	0.42	0.28	0.14	0.28	0.00
Dismissals (No	on-Medical)	0	0	0	0	0	0	0	0	0	1	1	1	0
Adverse Action	ns Total (Medical)	1	0	0	0	0	0	0	1	0	0	2	0	0
Per 100 Staff		0.14	0.00	0.00	0.00	0.00	0.00	0.00	0.14	0.00	0.00	0.28	0.00	0.00
Dismissals (Me	edical)	0	0	0	0	0	0	0	0	0	0	0	0	0
Female Of	fenders								•					
Comm. Priso Program	ner Mother													
Eligible		0	0	0	0	0	2	5	1	1	1	1	0	0
Endorsed		0	0	0	0	0	1	0	0	1	1	1	0	0
Pending Trans	fer	0	0	0	0	0	0	0	0	0	0	0	0	0
Camps									•					
Eligible		47	45	69	5	5	8	80	51	27	28	33	18	44
Endorsed		40	71	64	18	52	47	80	51	27	28	33	18	44
Pending Trans	ifer	7	45	64	20	22	12	11	7	23	0	1	25	22
Female Com Facility	munity Correctional													
Eligible		10	2	6	5	4	4	10	5	4	0	2	2	4
Endorsed		5	2	5	3	3	4	4	5	4	0	2	2	4
Pending Trans	ifer	5	1	5	3	4	4	6	1	2	0	0	2	0
CIW Camps														
Rainbow		0	0	0	0	0	0	0	0	0	0	0	0	0
Malibu		0	0	0	0	0	0	0	0	0	0	0	0	0
Puerta La Cruz	Z	0	0	0	0	0	0	0	0	0	0	0	0	0
Pipeline		0	0	0	0	0	0	0	0	0	0	0	0	0
Female Drug	Treatment Beds													





		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
/F Eligible		(0	0	0	0	0	0	0	0	0	0	0	
Endorsed		(0	0	0	0	0	0	0	0	0	0	0	
Pending Trans	er	(0	0	0	0	0	0	0	0	0	0	0	
Eligible but Re (Medical/Denta	stricted Il/Other)	(0	0	0	0	0	0	0	0	0	0	0	
Endorsed and	Time Restricted	(0	0	0	0	0	0	0	0	0	0	0	
Inmate Age	Group (Female)													
18 to 31		1,274	1,283	1,313	1,307	1,345	1,360	1,333	1,312	1,283	1,297	1,311	1,298	1,23
32 to 45		1,299	1,318	1,320	1,300	1,307	1,349	1,321	1,363	1,338	1,338	1,343	1,334	1,25
46 and above		996	998	1,008	1,027	1,035	1,046	1,021	1,043	1,030	1,032	1,022	1,023	972
Gender Demo	graphics										`			
Officers		378	375	379	374	373	374	376	376	373	371	373	369	363
% Male		68 %	68 %	67 %	68 %	67 %	68 %	69 %	69 %	69 %	69 %	68 %	68 %	68 %
% Female		32 %	32 %	33 %	32 %	33 %	32 %	31 %	31 %	31 %	31 %	32 %	32 %	32 %
Sergeants		55	57	57	57	57	57	57	59	57	57	55	55	5!
% Male		73 %	74 %	74 %	74 %	74 %	74 %	72 %	71 %	70 %	70 %	73 %	73 %	75 %
% Female		27 %	26 %	26 %	26 %	26 %	26 %	28 %	29 %	30 %	30 %	27 %	27 %	25 %
Lieutenants		26	26	26	26	24	24	24	23	24	25	24	23	24
% Male		77 %	77 %	77 %	77 %	79 %	79 %	79 %	78 %	79 %	80 %	79 %	78 %	75 %
% Female		23 %	23 %	23 %	23 %	21 %	21 %	21 %	22 %	21 %	20 %	21 %	22 %	25 %
Managers		12	2 12	12	11	11	11	11	11	11	11	11	12	11
% Male		75 %	75 %	75 %	82 %	82 %	82 %	82 %	82 %	82 %	82 %	82 %	75 %	73 %
% Female		25 %	25 %	25 %	18 %	18 %	18 %	18 %	11 %	18 %	18 %	18 %	25 %	27 %
RC Case Proc	essing													
Avg. No. of Da	ys to Process	63	69	66	71	67	62	63	67	73	75	75	72	84
Special Popu	lations													
Civil Addicts		(0	0	0	0	0	0	0	0	0	0	0	(
Condemned 1	Inmates													





		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCWF	Budgeted Capacity	17	17	17	17	17	17	17	17	17	17	17	17	17
	Actual Population	16	16	16	16	16	16	16	16	16	16	16	16	16
	Women's Trauma Related Groups													
	Total number of trauma related Meetings held during reporting period.	3	7	4	2	2	2	3	2	2	1	2	6	6
	Average number of Inmate attendees per trauma Meeting.	25	20	16	31	55	30	28	30	25	29	14	13	18
	Fighting													
	Total number of incidents	9	1	7	3	4	9	6	6	8	9	7	4	5
	Pharmacy													
	Total number of prescriptions filled per month	15,739	15,558	14,168	14,579	16,282	15,863	15,898	16,291	15,341	14,569	15,808	12,676	15,259
CHCF	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	93	93	83	160	227	322	404	461	532	604	653	651	665
	Non-Traditional Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overcrowding Beds	58	60	68	0	0	0	0	3	5	15	15	15	21
	Temporary Beds (Family Visiting/Tank Beds)	0	0	0	0	0	0	0	0	0	0	0	0	1
	Medical Beds	1,043	1,185	1,166	1,185	1,197	1,165	1,104	1,095	1,226	1,277	1,275	1,278	1,305
	Budgeted Capacity	1,906	1,531	1,659	1,659	1,794	1,872	2,147	2,147	2,799	2,910	2,465	2,576	2,687
	Inmate Count	1,194	1,338	1,317	1,345	1,424	1,486	1,508	1,559	1,763	1,896	1,943	1,944	1,991
	% Inst. Filled to Budgeted Capacity	63 %	87 %	79 %	81 %	79 %	79 %	70 %	73 %	63 %	65 %	79 %	75 %	74 %
	Inmate Custody Level													
	Level I	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level I Assignments													





		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CHCF	Out of Level I Endorsed and Awaiting (Pending) Transfer													
	% of Out of Level Assignments													
	Level II	152	154	153	164	231	326	408	468	538	621	669	668	669
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer													
	% of Out of Level Assignments													
	Level III	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer													
	% of Out of Level Assignments													
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer													
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	1,234	1,078	1,206	1,206	1,341	1,419	1,694	1,694	2,109	2,220	1,962	2,073	2,184
	Actual Population	151	153	151	160	227	322	404	464	534	617	665	664	664
	General Population								`		`			
	Budgeted Capacity	224	168	196	196	331	409	684	684	836	947	376	376	376
	Actual Population	151	153	151	160	227	322	394	424	468	497	487	486	443
	Enhanced Outpatient Program													
	Budgeted Capacity	1,010	910	1,010	1,010	1,010	1,010	1,010	1,010	1,273	1,273	1,586	1,697	1,808
	Actual Population	0	0	0	0	0	0	10	40	66	120	178	178	221
	Sensitive Needs Yard													





		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CHCF	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Minimum Support Facility						•							
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Life Sentenced Inmates						•							
	Life (With Possibility of Parole)	501	554	539	542	578	579	589	636	720	773	807	805	837
	Life (Without Possibility of Parole) (LWOP)	44	48	50	54	55	55	56	60	62	67	63	63	61
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	50	50	50
	Actual Population (Excluding Overflow)	0	0	0	0	0	0	0	0	3	2	3	2	21
	Actual Population (With Overflow)	0	0	0	0	0	0	0	0	3	2	3	2	21
	Average Length of Stay													
	Stays Exceeding 200 days													
	Stays Exceeding 400 days													
	Stays Exceeding 800 days													
	Total ASU Endorsed Inmates													
	ASU Inmates Endorsed for GP													
	ASU Inmates Endorsed for SNY													
	ASU Inmates Endorsed for SHU													
	ASU Inmates Endorsed for PSU													
	ASU Overflow													
	Actual Population					0	0	0	0	0	0	0	0	0





		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CHCF	ASU EOP Hub				·									
	Actual Population													
	Behavior Management Unit													
	Budgeted Capacity													
	Actual Population													
	Average Length of Stay													
	Number of Completions													
	American with Disabilities Act													
	Actual Population													
	Impacting													
	Non-Impacting													
	Correctional Clinical Case Management Services (CCCMS)									·				
	Treatment Capacity	C	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	290	364	352	339	328	335	337	349	382	412	413	410	401
	Total EOP Populations													
	Budgeted Capacity	1,010	910	1,010	1,010	1,010	1,010	1,010	1,010	1,273	1,273	1,636	1,747	1,858
	Actual Population	71	. 69	78	76	67	61	62	89	129	171	235	238	295
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	1,010	910	1,010	1,010	1,010	1,010	1,010	1,010	1,273	1,273	1,586	1,697	1,808
	Actual Population	C	0	0	0	0	0	10	40	66	119	177	177	217
	EOP Other Housing Programs													
	Actual Population	71	. 69	78	76	67	61	52	49	60	50	55	59	58
	EOP-SNY													
	Budgeted Capacity	C	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	C	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-ASU													
	Budgeted Capacity	C	0	0	0	0	0	0	0	0	0	50	50	50





		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HCF	Actual Population	0		0	0	0	0	0	0	3	2	3	2	20
	Psychiatric Services Unit							~						
	Budgeted Capacity	0		0	0 0	0	0	0	0	0	0	0	0	0
	Actual Population	0		0	0 0	0	0	0	0	0	0	0	0	C
	Average Length of Stay													
	Security Housing Unit													
	Budgeted Capacity	0		0	0 0	0	0	0	0	0	0	0	0	C
	Actual Population	0		0	0 0	0	0	0	0	0	0	0	0	C
	Inmates with Expired MERD's													
	Inmates with Expired MERD's Endorsed													
	Single Cell Inmates													
	Single Cell Inmate Summary													
	Summary with S-Suffix													
	Summary without S-Suffix													
	Total General Population (GP)													
	GP with S-Suffix													
	GP without S-Suffix													
	Total Administrative Segregation Unit (ASU) Single Cell Inmates													
	ASU with S-Suffix													
	ASU without S-Suffix													
	ASU EOP with S-Suffix													
	ASU EOP without S-Suffix													
	Total Psychiatric Services Unit (PSU) Single Cell Inmates													
	PSU with S-Suffix													
	PSU without S-Suffix													





		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ICF	Total Security Housing Unit (SHU) Single Cell Inmates													
	SHU with S-Suffix													
	SHU without S-Suffix													
	Total Enhanced Outpatient Program (EOP)													
	EOP with S-Suffix													
	EOP without S-Suffix													
	Inmate Disciplinaries													
	Total													
	Per 100 inmates													
	Conduct													
	Assault on Staff													
	Batteries on Staff													
	Assault on Inmate													
	Batteries on Inmates													
	Stimulants and Sedatives													
	Indecent Exposure (IEX)													
	IHP Refusals / Failure to Comply													
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status													
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status													
	Possession of Cell Phone/s													
	Riot/Disturbance Control													
	Resisting Staff													





		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CHCF	Weapon													
	Attempted Murder													
	Murder													
	Other													
	Number of RVR's Involving Mental Health Inmates													
	Serious 115's Lost to time constraints													
	Number of Incidents													
	Number of Incidents	39	37	54	54	57	48	54	52	59	43	58	44	2
	Per 100 inmates	3.27	2.77	4.10	4.01	4.00	3.23	3.58	3.34	3.35	2.27	2.99	2.26	1.3
	Number of Voided Incident Reports	2	. 0	0	1	0	1	0	0	2	0	0	0	
	Total Number of Documented Force	20	7	15	13	22	15	20	12	15	17	13	10	1
	Per 100 inmates	1.68	0.52	1.14	0.97	1.54	1.01	1.33	0.77	0.85	0.90	0.67	0.51	0.5
	Departmental Executive Use of Force Review													
	Total Number of Overdue UOF Reviews - 30 Days													
	Total Number of Overdue UOF Reviews - 90 Days													
	Lockdown/Modified Programs													
	Type of Force													
	1. OC	9	1	5	2	10	3	5	4	3	4	4	3	
	2. Physical Force	14	7	12	13	17	13	19	10	13	13	10	8	
	3. Baton	1	. 0	3	0	0	1	1	1	3	1	0	0	
	4. CN	С	0	0	0	0	0	0	0	0	0	1	0	
	5. 37 mm/40 mm	C	0	0	0	0	0	0	0	0	0	0	0	
	6. Mini 14 - Shots	C	0	0	0	0	0	0	0	0	0	0	0	
	7. Mini 14 - Warning Shots	C	0	0	0	0	0	0	0	0	0	0	0	





		2013	2014												
		Dec	Jan	F	eb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HCF	8. Hydro-Force Water Restraint System	(0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	(0	0	0	0	0	0	0	0	0	1	0	0
	Incidents														
	Controlled Substance Involved/U.A.	1		2	2	2	0	2	2	3	1	3	3	1	3
	Methamphetamine	(0	0	0	0	0	0	1	0	0	0	0	C
	Marijuana	(1	0	0	0	0	0	0	0	0	0	0	C
	Heroin	(0	0	0	0	0	0	0	0	1	0	0	0
	Cocaine	(0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	()	0	0	0	0	0	0	1	0	1	1	0	0
	Barbiturates	()	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	(0	1	0	0	0	0	0	0	0	0	0	0
	Morphine	1		0	0	0	0	0	0	1	0	1	1	0	2
	Drug Paraphernalia/Other	(1	2	3	0	2	2	1	1	0	1	1	1
	Assault on Staff (Total)	3	3	1	2	3	1	1	4	3	8	1	2	0	1
	With Weapon	(0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	3	3	1	2	3	1	1	4	3	8	1	2	0	1
	Battery on Staff (Total)	Į.	5	3	4	12	11	12	17	17	21	16	16	11	4
	With Weapon	()	0	1	0	1	0	0	1	0	0	0	0	0
	Without Weapon	Į.	5	3	3	12	10	12	17	16	21	16	16	11	4
	Aggravated Battery	(0	0	2	1	4	3	5	3	6	6	7	2
	Assault on Inmate (Total)	(0	0	0	0	0	0	0	0	0	0	0	0
	With Weapon	()	0	0	0	0	0	0	0	0	0	0	0	C
	Without Weapon	(0	0	0	0	0	0	0	0	0	0	0	0
	Battery on Inmate (Total)	1		0	1	2	4	0	3	5	1	1	2	1	1
	With Weapon	1		0	0	0	0	0	1	0	0	0	0	0	C
	Without Weapon - Causing Serious Bodily Injury (SBI)	(0	1	2	4	0	2	5	1	1	2	1	1





		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CF	Cell Extractions	2	2	2	0	2	0	1	1	0	1	1	2	
	Cell Extractions (Keyhea)													
	Escapes	((0	0	0	0	0	0	0	0	0	0	
	Escapes - Number of Inmates Involved	() (0	0	0	0	0	0	0	0	0	0	
	Attempted Escapes	((0	0	0	0	0	0	1	0	0	0	
	Melee/Riot	((1	0	0	0	0	0	0	0	0	0	
	Possession of a Weapon	((0	2	0	0	0	0	0	1	0	1	
	Resisting Staff	7	2	6	4	10	2	6	0	4	6	3	3	
	Threatening Staff	((0	0	0	0	0	0	0	0	1	0	
	Sexual Misconduct	11	. 10	27	14	18	14	16	14	13	4	20	12	
	Attempted Suicide	2	2	1	1	2	3	1	1	2	2	0	1	
	Suicide	((0	0	0	0	0	0	0	0	0	0	
	Expected Death	3	8	5	4	4	2	1	3	3	5	5	4	
	Homicide	((0	0	0	0	0	0	0	0	0	0	
	Unexpected Death	(1	1	0	0	3	0	0	1	0	0	0	
	Total Number of Deaths	3	9	6	4	4	5	1	3	4	5	5	4	
	Contraband Cell Phone Discoveries	(3	0	2	4	8	0	7	16	19	4	8	
	Miscellaneous	į	5 8	3	10	5	9	3	6	4	4	5	8	
	Number of Non UOF Incidents Involving Mental Health Inmates	15	5 18	35	28	29	26	30	35	38	20	37	27	
	Number of UOF Incidents Involving Mental Health Inmates	18	3 6	14	13	22	13	18	12	14	15	12	8	
	Contraband Surveillance Watch (CSW)													
	Inmate Placements on CSW	() (0	0	0	1	0	0	0	0	0	0	
	Average Number of Days on CSW	0.0	0.0	0.0	0.0	0.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Average Number of Days on CSW (CYTD)	10.0	0.0	0.0	0.0	0.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	





		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CHCF	Count of CSW Items Recovered	0	0	0	0	0	0	0	0	0	0	0	0	0
	CSW Search Warrants Requested	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	0	0	0	0	0	1	0	0	0	0	0	0	0
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	1,194	1,338	1,317	1,345	1,424	1,486	1,508	1,559	1,763	1,896	1,943	1,944	1,991
	Total Number Non IHP Coded Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	In Cell Violence/Incidents				`									
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)													
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)													
	Number of In Cell Violence/Incidents													
	That Are the Result of the IHP													
	Indecent Exposure Incidents													
	Total number of IEX incidents													
	Number of D.A. Referrals													
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)													
	Number of documented mental health referrals (inmates)													
	Total number of victims													
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed													
	Inmate Appeals		-											
	Total Appeals received by the Appeals Office													





		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CF	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals (Point-in-time)													
	Overdue Appeals (Monthly Cumulative)													
	Overdue Appeals (ADA)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Inmate Appeal Breakdown													
	Disciplinary													
	Custody/Classification													
	Mail													
	Visiting													
	Personal Property													
	Case Records													
	Staff Complaints													
	Staff Complaints - Medical													
	Living Conditions													
	Legal													
	Program													
	Segregation Hearings													
	Work Incentive													
	Re-Entry													
	Transfer													
	Funds													
	Other													
	ADA (1824's)													
	Inmate Medical Appeals				`									^





		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CHCF	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity	0	0	0	0	0	0	0	0	0				
	Inmate Enrollment	0	0	0	0	0	0	0	0	0				
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %				
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	0	0	0	0	0	0	0	0	0				
	Total Hours S-Time	0	0	0	0	0	0	0	0	0				
	Total S-Time Non-Education	0	0	0	0	0	0	0	0	0				
	Total S Time Non Education (S-Time Medical)	0	0	0	0	0	0	0	0	0				
	Total S Time Non-Education (S-Time Custody)	0	0	0	0	0	0	0	0	0				
	Total S-Time Education	0	0	0	0	0	0	0	0	0				
	Total E-Time	0	0	0	0	0	0	0	0	0				
	Total A-Time	0	0	0	0	0	0	0	0	0				
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	0	0	0	0	0	0	0	0	0				





		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CHCF	GED Certificate Completion	(0	0	0	0	0	0	0	0				
	High School Diploma	(0	0	0	0	0	0	0	0				
	Number of Inmates on Academic Waiting List	(0	0	0	0	0	0	0	0				
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates													
	Inmates (Students) TABE Overall Level < 9.0	(0	0	0	0	0	0	0	0				
	Inmates (Students) TABE Overall Level > 9.0	(0	0	0	0	0	0	0	0				
	Incarcerated Individuals Program (IIP)													
	Enrollment	(0	0	0	0	0	0	0	0				
	Completions	(0	0	0	0	0	0	0	0				
	Number of Course Completions in Trade Schools	(0	0	0	0	0	0	0	0				
	Number of AA Degrees Earned	(0	0	0	0	0	0	0	0				
	Vocational Programs - Full Time													
	Inmate Capacity	(0	0	0	0	0	0	0	0				
	Inmate Enrollment	(0	0	0	0	0	0	0	0				
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Half Time													
	Inmate Capacity	(0	0	0	0	0	0	0	0				
	Inmate Enrollment	(0	0	0	0	0	0	0	0				
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking		·											
	Total X-Time	(0	0	0	0	0	0	0	0				





		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HCF	Total S-Time	(0	0	0	0	0	0	0	0				
	Total S-Time Non-Education	(C	0	0	0	0	0	0	0				
	Total S-Time Non-Education (S-Time Medical)	(0	0	0	0	0	0	0	0				
	Total S-Time Non-Education (S-Time Custody)	(0	0	0	0	0	0	0	0				
	Total S-Time Education	(0	0	0	0	0	0	0	0				
	Total E-Time	(0	0	0	0	0	0	0	0				
	Total A-Time	(0	0	0	0	0	0	0	0				
	Vocational Programs - Outcomes and Completions			,										
	Number of inmates on VOC Waiting List	(0	0	0	0	0	0	0	0				
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	(0	0	0	0	0	0	0	0				
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	(0	0	0	0	0	0	0	0				
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	(0	0	0	0	0	0	0	0				
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)													
	Number of Participants Enrolled (aka SAP Beds Filled)													
	Enrollment Rate (aka % of SAP Beds Filled)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Waiting List of Potential SAP Participants													
	Exits with Completion													





		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CHCF	Program Utilization X-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization XSEA Total	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization Rate (AB900 Benchmark 5)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmate Work Assignments													
	Available Assignments	554	585	589	647	862	1,329	1,325	1,426	1,428	952	985	1,008	1,145
	Full Time	499	530	534	591	806	657	681	707	707	713	742	765	760
	Half Time	55	55	55	56	56	672	644	719	721	239	243	243	385
	Eligible Inmates	1,097	1,260	1,242	1,259	1,338	1,413	1,411	1,427	1,561	1,831	1,897	1,924	1,934
	Inmates Assigned	241	263	276	320	381	450	471	472	500	567	633	609	634
	Full Time	196	227	240	285	351	421	429	414	438	466	493	474	473
	Half Time	45	36	36	35	30	29	42	58	62	101	140	135	161
	One Half Time Assignment	43	35	32	31	28	25	34	42	53	87	116	109	132
	Two Half Time Assignments	2	1	4	4	2	4	8	16	9	14	24	26	29
	Vacant Work Assignments	313	322	313	327	481	879	854	954	928	385	352	399	511
	Percent of Filled Work Assignments	44 %	45 %	47 %	49 %	44 %	34 %	36 %	33 %	35 %	60 %	64 %	60 %	55 %
	Percent of Filled Work Assignments - Full Time	39 %	43 %	45 %	48 %	44 %	64 %	63 %	59 %	62 %	65 %	66 %	62 %	62 %
	Percentage of Filled Work Assignments - Half-Time	85 %	67 %	73 %	70 %	57 %	5 %	8 %	10 %	10 %	48 %	67 %	66 %	49 %
	Inmates Unassigned	54	109	131	109	113	117	98	94	0	1,282	1,279	1,323	1,307
	Voluntary	4	4	3	5	3	4	1	1	0	12	11	6	7
	Involuntary	50	105	128	104	110	113	97	93		1,270	1,268	1,317	1,300
	Inmates on Waiting List													
	Prison Industry Authority													
	PIA Assignments	0	0	0	0	0	0	0	0	0	0	0	0	6
	PIA Assignments Filled	0	0	0	0	0	0	0	0	4	0	0	0	0
	% of PIA Assignments Filled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0





		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HCF	(Custody) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Ducats) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Industry Related) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Other) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Vacant) PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	C
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses	0	0	0	0	0	0	0	0	0				
	Course Completions	0	0	0	0	0	0	0	0	0				
	No. of Units/Credits Earned (total)	0	0	0	0	0	0	0	0	0				
	No. of Associate Degrees	0	0	0	0	0	0	0	0	0				
	No. of Bachelor Degrees	0	0	0	0	0	0	0	0	0				
	No. of Master Degrees	0	0	0	0	0	0	0	0	0				
	No. of College Course Assessments	0	0	0	0	0	0	0	0	0				
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups													
	Total Number of Meetings Held													
	Total Number of Attendees (for all meetings held)													
	Total Number of Contact Hours (for all meetings held)	0	0	0	0	0	0	0	0	0	0	0	0	C
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held													
	Total Number of Attendees													
	Total Meeting Hours													
	Contact Hours	0	0	0	0	0	0	0	0	0	0	0	0	(
	Narcotics Anonymous (NA)		-					-	-					
	Total Number of Meetings Held													





		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CHCF	Total Number of Attendees													
	Total Meeting Hours													
	Contact Hours	C	0	0	0	0	0	0	0	0	0	0	0	0
	Veteran's Groups													
	Total Number of Meetings Held													
	Total Number of Attendees													
	Total Meeting Hours													
	Contact Hours	C	0	0	0	0	0	0	0	0	0	0	0	0
	All Other ILTAG's													
	Total Number of Meetings Held													
	Total Number of Attendees													
	Total Meeting Hours													
	Contact Hours	C	0	0	0	0	0	0	0	0	0	0	0	0
	Administration													
	Budget Allotment (Program 25)													
	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.													
	Custody (Uniformed)													
	Budgeted Positions													
	Pending 607's - Net													
	Adjusted Budgeted Total													
	Filled Budgeted Positions													





		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ICF	920 Blanket													
	918 Blanket													
	True Vacancy Total													
	902 Blanket													
	916 Blanket													
	Staff on Other Type of Leave													
	Other Custody (Non-Uniformed)													
	Budgeted Positions													
	Pending 607's - Net													
	Adjusted Budgeted Total													
	Filled Budgeted Positions													
	920 Blanket													
	918 Blanket													
	True Vacancy Total													
	902 Blanket													
	916 Blanket													
	Staff on Other Type of Leave													
	Education Positions													,
	Budgeted Positions													
	Pending 607's - Net													
	Adjusted Budgeted Total													
	Filled Budgeted Positions													
	920 Blanket													
	918 Blanket													
	True Vacancy Total													
	902 Blanket													
	916 Blanket													





		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HCF	Staff on Other Type of Leave													
	Support Staff													
	Budgeted Positions													
	Pending 607's - Net													
	Adjusted Budgeted Total													
	Filled Budgeted Positions													
	920 Blanket													
	918 Blanket													
	True Vacancy Total													
	902 Blanket													
	916 Blanket													
	Staff on Other Type of Leave													
	Trades													
	Budgeted Positions													
	Pending 607's - Net													
	Adjusted Budgeted Total													
	Filled Budgeted Positions													
	920 Blanket													
	918 Blanket													
	True Vacancy Total													
	902 Blanket													
	916 Blanket													
	Staff on Other Type of Leave													
	Management													
	Budgeted Positions													
	Pending 607's - Net													
	Adjusted Budgeted Total													





		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CF	Filled Budgeted Positions													
	920 Blanket													
	918 Blanket													
	True Vacancy Total													
	902 Blanket													
	916 Blanket													
	Staff on Other Type of Leave													
	Overtime													
	Total	7,840	11,411	30,705	26,704	27,817	15,513	13,695	17,757	27,267	21,943	23,899	29,356	23,45
	AVG Hours Per Custody Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
	Custody	6,626	10,392	28,726	24,470	26,221	13,726	11,581	16,898	26,360	20,939	22,075	26,999	21,03
	Lieutenants	449	1,138	1,377	1,036	1,156	398	733	538	579	763	806	937	70
	Sergeants	1,349	1,354	1,353	803	1,015	1,024	1,496	917	1,535	1,525	1,069	1,148	75
	Officers	4,811	7,899	25,997	22,622	24,038	12,305	9,345	15,418	24,222	18,640	20,165	24,863	19,55
	Other Custody	17	0	0	8	12	0	7	25	23	11	35	52	2
	AVG Hours Per Non-Custody Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
	Non-Custody	1,214	1,019	1,979	2,234	1,596	1,787	2,114	860	908	1,005	1,819	2,356	2,42
	Medical	C	0	0	0	0	0	0	0	0	0	5	0	
	Sick Leave													
	Total Hours	3,548	2,818	1,668	2,928	3,221	3,345	3,705	3,572	3,396	3,782	4,207	3,900	5,14
	AVG Hours Per Custody Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
	Custody	2,979	2,116	1,110	2,204	2,295	2,504	2,785	2,571	2,410	2,849	2,977	2,884	3,97
	Lieutenants	32	2 0	75	50	68	96	58	184	58	38	184	34	4
	Sergeants	207	0	173	206	254	289	292	16	196	285	206	192	25
	Officers	2,731	2,100	807	1,932	1,852	2,014	2,352	2,348	2,107	2,419	2,549	2,630	3,62
	Other Custody	9	16	55	16	122	105	83	23	50	109	38	28	5
	AVG Hours Per Non-Custody Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0





		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HCF	Non-Custody	545	686	535	708	910	834	904	977	978	917	1,222	1,000	1,142
	Medical	24	16	24	16	16	8	16	24	8	16	8	16	24
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)													
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)													
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)													
	Staff Exceeding Trigger Point													
	In-Lieu of Sick Leave													
	Total Hours	308	532	740	688	454	930	425	649	587	855	810	799	960
	AVG Hours Per Custody Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Custody	265	359	233	381	437	669	240	320	454	384	483	467	631
	Lieutenants	0	0	0	0	0	0	0	0	0	0	0	0	4
	Sergeants	0	0	0	0	0	0	0	0	0	8	0	3	0
	Officers	265	356	225	381	437	669	240	320	278	368	483	382	619
	Other Custody	0	3	8	0	0	0	0	0	176	8	0	82	8
	AVG Hours Per Non-Custody Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Non-Custody	43	173	499	307	17	261	185	329	69	471	327	333	329
	Medical	0	0	8	0	0	0	0	0	64	0	0	0	0
	Annual Leave													
	Total Hours	1,344	1,176	1,272	1,591	2,050	2,238	2,207	2,638	2,176	2,180	2,065	2,348	2,955
	AVG Hours Per Custody Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Custody	956	924	744	1,262	1,521	1,935	1,670	2,184	1,673	1,570	1,635	1,821	2,364
	Lieutenants	40	0	124	8	184	16	271	232	88	200	136	233	396
	Sergeants	108	0	114	261	343	459	432	24	343	190	252	272	278





		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CHCF	Officers	777	909	480	930	976	1,418	939	1,839	1,034	1,165	1,239	1,198	1,597
	Other Custody	31	16	27	64	18	42	28	89	208	15	9	119	93
	AVG Hours Per Non Custody Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Non-Custody	388	252	528	329	530	303	537	454	503	610	430	527	591
	Medical	0	0	0	0	0	0	0	0	0	0	0	0	0
	Workers' Compensation													
	Custody Number of Staff off Work due to accepted and pending claims.													
	Off Work Rate (Per 100 Staff)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Pending/Open Claims													
	New Claims													
	Closed Claims													
	Non-Custody Number of Staff off Work due to accepted and pending claims.													
	Off Work Rate (Per 100 Staff)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Pending/Open Claims													
	New Claims													
	Closed Claims													
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.													
	Off Work Rate (Per 100 Staff)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.													
	Off Work Rate (Per 100 Staff)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	FMLA													
	Custody - Number of Staff off Work due to FMLA	44	32	37	45	52	51	67	52	42	59	47	56	59





		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
HCF	Lieutenants	0	0	0	0	0	0	1	1	1	2	1	1	1
	Sergeants	5	0	1	0	4	5	6	0	3	2	5	4	3
	Officers	39	32	36	45	48	46	60	51	37	54	41	51	54
	Other Custody	0	0	0	0	0	0	0	0	1	1	0	0	1
	Non-Custody	0	0	0	1	0	0	0	2	1	6	3	2	2
	Medical	0	0	0	0	0	0	0	0	0	0	0	1	1
	Custody - Number of FMLA Hours Used by Staff	1,909	1,123	816	1,265	1,880	1,449	2,238	1,462	1,152	1,586	1,151	1,580	2,088
	Lieutenants	0	0	0	0	0	0	48	48	8	178	176	142	16
	Sergeants	156	0	8	0	224	136	184	0	176	32	72	144	88
	Officers	1,754	1,123	808	1,265	1,656	1,313	2,006	1,414	960	1,228	903	1,294	1,808
	Other Custody	0	0	0	0	0	0	0	0	8	148	0	0	176
	Non-Custody	0	0	0	48	0	0	0	88	32	121	8	41	107
	Medical	0	0	0	0	0	0	0	0	0	0	0	80	32
	Custody - Average Number of FMLA Hours Used by Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Other Custody	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Non-Custody	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)													
	Education (Program 45) (\$)													
	Medical (Program 50) (\$)													
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)													
	Education (Program 45) (\$)													
	Medical (Program 50) (\$)													





	2013	2014											
	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Regulatory Citations Cal OSHA													
Number of Penalties													
Dollar Amount (\$)													
Work Orders													
Number of Emergency Corrective Work Orders (priority 1) Received/Submitted													
Number of Emergency Corrective Work Orders (priority 1) Completed													
Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted													
Number of Preventative Maintenance Work Orders (priority 2) Completed													
Number of Corrective Work Orders (Priority 3) Received/Submitted													
Number of Corrective Work Orders (Priority 3) Completed													
Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted													
Number of Non-Maintenance Service Requests (Priority 4) Completed													
Number of Project Work Orders (priority 5) Received/Submitted													
Number of Project Work Orders (priority 5) Completed													
% of personnel hours spent on preventative maintenance													
Employee Grievances and Staff Complaints													
Total													
Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	





		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
F	Conditions of Work			Î			ĺ							
	Total E.E.O													
	Equal Employment Opportunity (EEO) (Non-Medical)													
	Equal Employment Opportunity (EEO) (Medical)													
	Staff Investigations													
	Total Central Intake Requests													
	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Central Intake Requests Accepted													
	Central Intake Requests Rejected													
	Central Intake Requests Approved for Direct Action													
	Total Direct Action Requests Submitted													
	Direct Action Requests Accepted													
	Direct Action Requests Rejected													
	Number of Open Investigations													
	Number of Closed Investigations													
	Investigations exceeding 180 calendar days													
	Investigations exceeding the Statute of Limitations													
	Medical Staff Investigations													
	Total Central Intake Requests													
	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Central Intake Requests Accepted													
	Central Intake Requests Rejected													
	Central Intake Requests Approved for Direct Action													





	2013	2014											
	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Total Direct Action Requests Submitted													
Direct Action Requests Accepted													
Direct Action Requests Rejected													
Number of Open Investigations													
Number of Closed Investigations													
Investigations exceeding 180 calendar days													
Investigations exceeding the Statute of Limitations													
Adverse Actions													
Total													
Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.
Dismissals													
Adverse Actions Total (Non-Medical)													
Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.
Dismissals (Non-Medical)													
Adverse Actions Total (Medical)													
Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.
Dismissals (Medical)													
Female Offenders													
Comm. Prisoner Mother Program													
Eligible													
Endorsed													
Pending Transfer													
Camps													
Eligible													
Endorsed													





		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
=	Pending Transfer													
	Female Community Correctional Facility													
	Eligible													
	Endorsed													
	Pending Transfer													
	CIW Camps													
	Rainbow													
	Malibu													
	Puerta La Cruz													
	Pipeline													
	Female Drug Treatment Beds			· ·										
	Eligible													
	Endorsed													
	Pending Transfer													
	Eligible but Restricted (Medical/Dental/Other)													
	Endorsed and Time Restricted													
	Inmate Age Group (Female)													
	18 to 31	154	153	162	178	208	233	233	223	243	247	241	251	2
	32 to 45	311	. 311	308	305	339	369	389	413	458	489	492	490	5
	46 and above	729	874	847	862	877	884	886	923	1,062	1,160	1,210	1,203	1,2
	Gender Demographics													
	Officers													
	% Male													
	% Female													
	Sergeants													
	% Male													





		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CHCF	% Female													
	Lieutenants													
	% Male													
	% Female													
	Managers													
	% Male													
	% Female													
	RC Case Processing													
	Avg. No. of Days to Process													
	Special Populations													
	Civil Addicts													
	Condemned Inmates													
	Budgeted Capacity		0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population		0 (0	0	0	0	0	0	0	0	0	0	0
	Women's Trauma Related Groups													
	Total number of trauma related Meetings held during reporting period.													
	Average number of Inmate attendees per trauma Meeting.													
	Fighting													
	Total number of incidents		1	1 0	0	0	1	1	0	1	1	0	3	2
	Pharmacy													
	Total number of prescriptions filled per month													
CIW	Custody Operations													
	Total Bed Capacity													
	Contract Beds		0	0	0	0	0	0	0	0	0	0	0	0





		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIW	Design Beds	1,208	1,184	1,168	1,178	1,172	1,203	1,206	1,180	1,144	1,103	1,100	1,104	1,100
	Non-Traditional Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overcrowding Beds	892	895	868	882	869	840	856	818	727	686	645	641	696
	Temporary Beds (Family Visiting/Tank Beds)	1	0	0	0	0	0	2	0	0	0	0	0	0
	Medical Beds	54	47	52	58	46	51	57	59	57	62	54	56	64
	Budgeted Capacity	2,042	2,042	2,042	2,042	2,042	2,042	2,042	2,042	2,042	2,042	2,042	2,042	2,042
	Inmate Count	2,154	2,126	2,088	2,118	2,087	2,094	2,119	2,057	1,928	1,851	1,799	1,801	1,860
	% Inst. Filled to Budgeted Capacity	105 %	104 %	102 %	104 %	102 %	103 %	104 %	101 %	94 %	91 %	88 %	88 %	91 %
	Inmate Custody Level													
	Level I	252	217	224	240	225	256	263	246	258	250	266	264	249
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level II	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level III	2,127	2,144	2,101	2,109	2,103	2,060	2,077	2,034	1,897	1,845	1,789	1,794	1,874
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0





		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIW	% of Out of Level Assignments													
	Camps	252	217	224	240	225	256	263	246	258	250	266	264	249
	General Population Summary													
	Budgeted Capacity	1,875	1,875	1,875	1,875	1,875	1,875	1,875	1,875	1,875	1,875	1,875	1,875	1,875
	Actual Population	1,938	1,915	1,883	1,907	1,882	1,874	1,894	1,837	1,709	1,656	1,620	1,622	1,674
	General Population													
	Budgeted Capacity	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800
	Actual Population	1,862	1,845	1,809	1,833	1,812	1,801	1,822	1,766	1,639	1,579	1,539	1,542	1,607
	Enhanced Outpatient Program													
	Budgeted Capacity	75	75	75	75	75	75	75	75	75	75	75	75	75
	Actual Population	76	70	74	74	70	73	72	71	70	77	81	80	67
	Sensitive Needs Yard													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Minimum Support Facility													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	291	293	295	297	296	295	309	307	302	306	304	304	308
	Life (Without Possibility of Parole) (LWOP)	28	27	28	28	25	26	27	28	27	27	28	28	29
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	42	42	42	42	42	42	42	42	42	42	42	42	42
	Actual Population (Excluding Overflow)	62	59	55	48	58	57	51	56	54	44	38	40	40





		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IW	Actual Population (With Overflow)	62	59	55	48	58	57	51	56	54	44	38	40	40
	Average Length of Stay	65	72	70	84	92	88	90	86	99	107	84	76	85
	Stays Exceeding 200 days	6	7	7	9	10	12	12	8	10	9	7	6	4
	Stays Exceeding 400 days	0	0	0	0	0	0	0	1	1	1	0	0	0
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	0	0	0	0	0	0	0	0	0	0	0	3	0
	ASU Inmates Endorsed for GP	0	0	0	0	0	0	0	0	0	0	0	3	0
	ASU Inmates Endorsed for SNY	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU Inmates Endorsed for SHU	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU Inmates Endorsed for PSU	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	4	4	4	1	1	1	1	3	3	5	3	9	8
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	104	99	113	107	110	111	121	124	122	122	130	123	122
	Impacting	17	16	15	14	13	13	14	17	15	15	15	15	16
	Non-Impacting	87	83	98	93	97	98	107	107	107	107	115	108	106
	Correctional Clinical Case Management Services (CCCMS)										·			
	Treatment Capacity	649	649	649	649	649	649	649	649	649	649	649	649	649
	Actual Population	834	823	804	804	799	790	794	743	725	701	676	679	692
	Total EOP Populations													





		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIW	Budgeted Capacity	85	85	85	85	85	85	85	85	85	85	85	85	85
	Actual Population	84	81	88	79	73	78	82	81	82	85	84	87	76
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	75	75	75	75	75	75	75	75	75	75	75	75	75
	Actual Population	75	70	74	72	69	72	72	69	69	76	81	80	67
	EOP Other Housing Programs													
	Actual Population	1	0	3	5	1	2	3	0	2	5	1	5	4
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-ASU													
	Budgeted Capacity	10	10	10	10	10	10	10	10	10	10	10	10	10
	Actual Population	8	11	11	2	3	4	7	12	11	4	2	2	5
	Psychiatric Services Unit													
	Budgeted Capacity	20	20	20	20	20	20	20	20	20	20	20	20	20
	Actual Population	15	15	9	11	11	14	14	11	15	12	9	7	12
	Average Length of Stay	265	291	275	263	263	188	104	162	146	171	168	180	173
	Security Housing Unit													
	Budgeted Capacity	60	60	60	60	60	60	60	60	60	60	60	60	60
	Actual Population	84	90	89	94	90	99	101	96	93	77	78	76	70
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	24	21	23	21	22	20	18	21	22	20	18	18	17
	Summary with S-Suffix	24	21	23	21	22	20	18	21	22	20	18	18	17
	Summary without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total General Population (GP)	11	9	8	8	8	6	3	5	6	5	4	5	6





		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
٧	GP with S-Suffix	11	. 9	8	8	8	6	3	5	6	5	4	5	6
	GP without S-Suffix	C	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	1	. 1	3	2	2	2	2	4	0	1	0	1	1
	ASU with S-Suffix	1	. 1	3	2	2	2	2	4	0	1	0	1	1
	ASU without S-Suffix	C	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP with S-Suffix	C	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP without S-Suffix	С	0	0	0	0	0	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	4	4	4	4	4	3	4	2	4	3	4	3	3
	PSU with S-Suffix	4	4	4	4	4	3	4	2	4	3	4	3	3
	PSU without S-Suffix	C	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	2	. 1	1	2	2	2	3	4	6	4	4	4	2
	SHU with S-Suffix	2	. 1	1	2	2	2	3	4	6	4	4	4	2
	SHU without S-Suffix	C	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	6	6	7	5	6	7	6	6	6	7	6	5	5
	EOP with S-Suffix	6	6	7	5	6	7	6	6	6	7	6	5	5
	EOP without S-Suffix	C	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinaries													
	Total	270	245	193	202	268	272	259	149	214	218	295	348	273
	Per 100 inmates	12.53	11.52	9.24	9.54	12.84	12.99	12.22	7.24	11.10	11.78	16.40	19.32	14.68
	Conduct	76	87	74	71	100	98	73	43	52	57	74	96	49
	Assault on Staff	С	0	0	1	0	3	0	0	1	2	3	1	1
	Batteries on Staff	7	0	3	5	7	7	4	6	2	6	2	3	2
	Assault on Inmate	С	0	0	0	0	0	0	0	0	2	0	0	0
	Batteries on Inmates	5	10	10	6	8	10	6	13	15	8	13	9	7
	Stimulants and Sedatives	69	48	59	46	61	78	99	41	45	69	113	99	117





		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
N	Indecent Exposure (IEX)	2	1	0	1	0	0	1	0	0	0	0	0	0
	IHP Refusals / Failure to Comply	C	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	C	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	C	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of Cell Phone/s	25	10	7	10	7	19	13	9	17	15	20	21	20
	Riot/Disturbance Control	C	0	0	0	0	0	0	0	19	0	0	0	0
	Resisting Staff	C	3	1	1	2	3	3	1	0	2	5	2	1
	Weapon	1	. 2	0	0	0	5	0	0	0	2	1	4	1
	Attempted Murder	C	0	0	0	0	0	0	0	0	0	0	0	0
	Murder	C	0	0	0	0	0	0	0	0	0	0	0	0
	Other	85	84	39	62	83	52	60	36	64	59	67	114	76
	Number of RVR's Involving Mental Health Inmates	190	184	147	159	204	196	189	112	151	179	257	299	213
	Serious 115's Lost to time constraints	3	1	0	0	2	0	4	2	2	1	0	0	8
	Number of Incidents													
	Number of Incidents	25	20	30	29	28	36	28	26	29	32	31	30	35
	Per 100 inmates	1.16	0.94	1.44	1.37	1.34	1.72	1.32	1.26	1.50	1.73	1.72	1.67	1.88
	Number of Voided Incident Reports	1	. 0	2	2	1	1	1	0	0	0	1	0	0
	Total Number of Documented Force	9	9	16	9	15	17	9	10	12	16	13	12	10
	Per 100 inmates	0.42	0.42	0.77	0.42	0.72	0.81	0.42	0.49	0.62	0.86	0.72	0.67	0.54
	Departmental Executive Use of Force Review	C	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	2	3	1	0	0	0	0	0	0	0	0	0	0





		2013	2014												
		Dec	Jan		Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
W	Total Number of Overdue UOF Reviews - 90 Days		0	0	0	0	0	0	0	0	0	0	0	0	
	Lockdown/Modified Programs		0	0	0	0	2	0	0	0	0	0	0	0	
	Type of Force														
	1. OC		3	4	8	3	5	10	2	2	9	5	4	6	
	2. Physical Force		4	5	10	7	11	8	6	7	4	11	9	6	
	3. Baton		2	0	2	0	1	3	1	2	1	1	0	0	
	4. CN		0	0	0	0	0	0	0	0	0	0	0	0	
	5. 37 mm/40 mm		1	0	0	0	0	0	0	0	0	0	1	0	
	6. Mini 14 - Shots		0	0	0	0	0	0	0	0	0	0	0	0	
	7. Mini 14 - Warning Shots		0	0	0	0	0	0	0	0	0	0	0	0	
	8. Hydro-Force Water Restraint System		0	0	0	0	0	0	0	0	0	0	0	0	
	9. Other		0	0	0	0	0	0	0	0	0	0	0	0	
	Incidents														
	Controlled Substance Involved/U.A.		3	3	3	6	3	4	4	3	5	4	3	3	
	Methamphetamine		1	1	3	4	2	2	2	2	4	2	2	3	
	Marijuana		2	2	0	2	0	0	0	0	0	1	0	0	
	Heroin		2	2	0	2	1	4	2	1	1	2	0	0	
	Cocaine		0	0	0	0	0	0	0	0	0	0	0	0	
	Amphetamine		1	1	0	0	0	0	0	1	0	0	1	0	
	Barbiturates		0	0	0	0	0	0	0	0	0	0	0	0	
	Codeine		0	0	0	0	0	0	0	0	0	0	0	0	
	Morphine		0	0	0	0	0	0	0	0	0	0	0	0	
	Drug Paraphernalia/Other		1	1	0	0	1	0	0	0	1	0	0	0	
	Assault on Staff (Total)		0	0	0	1	1	2	0	0	1	2	2	1	
	With Weapon		0	0	0	0	0	1	0	0	0	0	0	0	
	Without Weapon		0	0	0	1	1	1	0	0	1	2	2	1	





		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIW	Battery on Staff (Total)	7	0	3	5	6	7	4	7	2	5	2	3	2
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	7	0	3	5	6	7	4	7	2	5	2	3	2
	Aggravated Battery	1	0	0	0	0	1	0	0	0	0	0	0	1
	Assault on Inmate (Total)	0	0	0	0	0	0	0	0	0	0	0	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Battery on Inmate (Total)	0	3	4	1	1	2	0	0	5	1	2	3	2
	With Weapon	0	0	0	0	0	1	0	0	1	0	1	1	0
	Without Weapon - Causing Serious Bodily Injury (SBI)	0	3	4	1	1	1	0	0	4	1	1	2	2
	Cell Extractions	0	0	0	0	2	0	0	1	1	0	0	0	0
	Cell Extractions (Keyhea)	0	0	0	0	2	0	0	0	0	0	0	0	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	1	0	0	1	0	0	0	1	0	0
	Melee/Riot	0	0	0	0	0	0	0	0	0	0	0	0	0
	Possession of a Weapon	1	1	0	1	0	1	0	0	0	1	0	1	0
	Resisting Staff	0	4	2	1	2	3	3	1	0	1	5	2	1
	Threatening Staff	1	1	2	0	0	0	2	1	1	1	0	2	1
	Sexual Misconduct	1	1	0	1	0	0	1	0	0	0	0	0	0
	Attempted Suicide	0	1	1	0	0	0	1	5	1	1	1	1	3
	Suicide	0	0	1	0	0	0	0	1	0	0	0	0	0
	Expected Death	0	0	0	2	0	0	0	0	0	0	0	0	1
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	1	1	0	0	0	0	0	0	0	0	0
	Total Number of Deaths	0	0	2	3	0	0	0	1	0	0	0	0	1





		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
:IW	Contraband Cell Phone Discoveries	13	14	7	8	10	18	15	6	15	15	12	20	18
	Miscellaneous	12	6	13	9	13	17	12	8	13	16	15	14	18
	Number of Non UOF Incidents Involving Mental Health Inmates	11	11	10	16	13	14	16	14	15	15	12	16	19
	Number of UOF Incidents Involving Mental Health Inmates	7	9	15	9	14	17	8	9	11	15	12	12	8
	Contraband Surveillance Watch (CSW)													
	Inmate Placements on CSW	0	0	1	0	0	0	0	2	0	1	2	3	0
	Average Number of Days on CSW	0.0	0.0	2.0	0.0	0.0	0.0	0.0	2.5	0.0	1.0	5.5	3.0	0.0
	Average Number of Days on CSW (CYTD)	3.2	0.0	2.0	2.0	2.0	2.0	2.0	2.3	2.3	2.0	3.2	3.1	3.1
	Count of CSW Items Recovered	0	0	1	0	0	0	0	0	0	0	1	0	0
	CSW Search Warrants Requested	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	0	0	0	0	0	0	0	0	0	0	1	1	0
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	310	325	324	341	344	347	351	327	305	299	283	286	273
	Total Number Non IHP Coded Inmates	1,844	1,801	1,764	1,777	1,743	1,747	1,768	1,730	1,623	1,552	1,516	1,515	1,587
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	0	1	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents	0	0	0	0	0	0	0	0	0	0	0	0	0
	That Are the Result of the IHP													
	Indecent Exposure Incidents													
	Total number of IEX incidents	2	1	0	1	0	0	1	0	0	0	0	0	0





		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIW	Number of D.A. Referrals	2	1	0	0	0	0	1	0	0	0	0	0	0
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	0	0	1	0	0	1	0	0	0	0	0	0
	Number of documented mental health referrals (inmates)	2	1	0	1	0	0	1	0	0	0	0	0	0
	Total number of victims	2	1	0	0	0	0	0	0	0	0	0	0	0
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	2	1	0	1	0	0	1	0	0	0	0	0	0
	Inmate Appeals													
	Total Appeals received by the Appeals Office	153	138	161	105	140	142	132	173	94	197	143	121	115
	Total Appeals Issued a Log Number	21	33	32	19	39	28	25	32	17	45	35	18	24
	Total Screen Outs	132	105	129	86	101	114	107	141	77	152	108	103	91
	Overdue Appeals (Point-in-time)	1	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	15	4	3	1	0	0	0	0	0	0	0	0	0
	Overdue Appeals (ADA)	0	1	0	1	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	4	1	4	5	6	3	1	1	1	3	3	1	0
	Appeals Per 100 Inmates	0.97	1.55	1.53	0.90	1.87	1.34	1.18	1.56	0.88	2.43	1.95	1.00	1.29
	Inmate Appeal Breakdown													
	Disciplinary	6	16	15	10	7	2	8	13	5	21	15	10	5
	Custody/Classification	1	3	2	0	8	4	1	0	1	4	5	2	4
	Mail	0	1	0	0	0	0	1	4	0	0	1	0	0
	Visiting	1	0	1	0	0	0	0	0	0	0	0	0	0
	Personal Property	5	3	5	0	5	6	2	2	0	5	2	0	1
	Case Records	1	4	2	1	4	5	1	3	0	0	2	1	1
	Staff Complaints	2	0	1	0	3	1	4	5	1	5	5	4	3
	Staff Complaints - Medical	0	0	0	0	0	0	0	0	0	0	0	0	0





		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
W	Living Conditions	0	1	3	3	7	7	2	1	1	3	4	1	
	Legal	0	0	0	0	0	0	0	0	0	0	0	0	
	Program	1	0	0	0	1	0	2	1	2	1	0	0	
	Segregation Hearings	0	0	0	0	0	0	0	0	0	0	0	0	
	Work Incentive	0	2	1	1	2	1	1	2	2	1	0	0	
	Re-Entry	0	0	0	0	0	0	0	0	0	0	0	0	
	Transfer	0	0	0	0	0	1	0	0	2	1	0	0	
	Funds	1	1	1	3	0	0	0	0	1	0	0	0	
	Other	0	0	0	0	0	0	0	0	0	0	0	0	
	ADA (1824's)	3	2	1	1	2	1	3	1	2	4	1	0	
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity	432	432	432	432	432	432	378	378	393				
	Inmate Enrollment	418	415	415	367	377	375	372	353	333				
	% of Total Capacity Enrolled	97 %	96 %	96 %	85 %	87 %	87 %	98 %	93 %	85 %				
	Academic Programs - Attendance Tracking								·					
	Total Hours X-Time	12,022	17,558	16,337	16,789	10,613	15,812	11,676	10,956	13,059				





		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIW	Total Hours S-Time	2,286	2,201	2,848	1,358	4,102	3,428	1,354	4,468	5,789				
	Total S-Time Non-Education	1,712	1,770	2,728	1,172	4,070	3,191	1,354	2,812	5,428				
	Total S Time Non Education (S-Time Medical)	740	1,281	890	913	679	1,084	846	1,052	1,771				
	Total S Time Non-Education (S-Time Custody)	972	488	1,838	259	3,390	2,107	508	1,760	3,657				
	Total S-Time Education	574	431	120	186	33	237	0	1,656	362				
	Total E-Time	597	776	746	802	455	680	436	355	685				
	Total A-Time	1,121	1,702	2,075	2,019	1,768	2,530	2,164	1,748	1,459				
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	6	8	12	8	14	7	4	9	10				
	GED Certificate Completion	10	0	25	4	2	6	12	4	14				
	High School Diploma	0	0	0	0	0	0	0	0	0				
	Number of Inmates on Academic Waiting List	23	16	26	60	28	37	35	21	23				
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	9.3	9.3	9.3	9.4	9.3	9.3	9.3	9.3	9.4	9.4	9.4	9.5	9.5
	Inmates (Students) TABE Overall Level < 9.0	346	339	326	275	314	309	303	276	249				
	Inmates (Students) TABE Overall Level > 9.0	73	76	89	83	63	66	67	77	80				
	Incarcerated Individuals Program (IIP)													
	Enrollment	0	0	0	0	0	0	0	0	0				
	Completions	0	0	0	0	0	0	0	0	0				
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0				
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0				





		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIW	Vocational Programs - Full Time													
	Inmate Capacity	135	135	135	135	135	135	135	162	162				
	Inmate Enrollment	133	135	131	124	122	123	131	113	158				
	% of Total Capacity Enrolled	99 %	100 %	97 %	92 %	90 %	91 %	97 %	70 %	98 %	0 %	0 %	0 %	0 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0				
	Inmate Enrollment	0	0	0	0	0	0	0	0	0				
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	8,757	11,571	10,865	11,993	6,917	11,872	8,011	10,199	11,386				
	Total S-Time	2,470	2,774	3,526	2,040	3,071	2,733	1,742	2,314	2,622				
	Total S-Time Non-Education	1,272	912	1,870	976	2,577	1,711	854	1,622	1,661				
	Total S-Time Non-Education (S-Time Medical)	516	709	744	841	574	817	543	889	808				
	Total S-Time Non-Education (S-Time Custody)	755	203	1,126	134	2,004	894	312	733	853				
	Total S-Time Education	1,198	1,863	1,656	1,064	494	1,023	888	692	961				
	Total E-Time	162	309	304	826	520	557	604	577	300				
	Total A-Time	596	738	671	885	581	1,667	837	1,184	959				
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	33	42	38	37	28	44	45	26	20				
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	30	23	23	20	29	30	22	17	14				
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	4	7	10	6	4	8	6	0	8				





		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIW	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	6	33	18	34	11	35	7	32	16				
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	96	96	96	96	96	96	96	96	96	96	96	96	96
	Number of Participants Enrolled (aka SAP Beds Filled)	78	84	80	85	85	88	90	90	85	87	86	95	96
	Enrollment Rate (aka % of SAP Beds Filled)	81 %	88 %	83 %	89 %	89 %	92 %	94 %	94 %	89 %	91 %	90 %	99 %	100 %
	Waiting List of Potential SAP Participants	115	121	153	191	164	129	162	164	157	128	132	120	145
	Exits with Completion	0	0	0	27	0	15	2	15	3	24	12	9	7
	Program Utilization X-Time	5,483	5,120	5,147	5,365	4,579	5,811	6,453	6,232	4,701	0	0	0	0
	Program Utilization XSEA Total	6,758	5,928	6,234	6,533	5,610	6,588	7,631	7,876	5,762	0	0	0	0
	Program Utilization Rate (AB900 Benchmark 5)	81 %	86 %	83 %	82 %	82 %	88 %	85 %	79 %	82 %	0 %	0 %	0 %	0 %
	Inmate Work Assignments													
	Available Assignments	1,985	2,001	2,001	2,001	1,933	2,332	2,332	2,413	2,364	1,706	1,688	1,684	1,674
	Full Time	1,190	1,206	1,206	1,206	1,204	1,203	1,203	1,176	1,181	1,159	1,229	1,223	1,213
	Half Time	795	795	795	795	729	1,129	1,129	1,237	1,183	547	459	461	461
	Eligible Inmates	1,834	1,814	1,822	1,797	1,801	1,773	1,803	1,747	1,618	1,887	1,787	1,747	1,832
	Inmates Assigned	1,516	1,504	1,511	1,454	1,489	1,428	1,440	1,427	1,390	1,177	1,082	1,064	1,004
	Full Time	968	968	982	955	972	912	907	880	920	833	807	809	762
	Half Time	548	536	529	499	517	516	533	547	470	344	275	255	242
	One Half Time Assignment	430	403	410	393	409	374	372	349	296	324	239	218	212
	Two Half Time Assignments	118	133	119	106	108	142	161	198	174	20	36	37	30
	Vacant Work Assignments	469	497	490	547	444	904	892	986	974	529	606	620	670
	Percent of Filled Work Assignments	76 %	75 %	76 %	73 %	77 %	61 %	62 %	59 %	59 %	69 %	64 %	63 %	60 %



Groups (ILTAG's)

COMPSTAT DAI Statistical Report - 13 Month



		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
V	Percent of Filled Work Assignments - Full Time	81 %	80 %	81 %	79 %	81 %	76 %	75 %	75 %	78 %	72 %	66 %	66 %	63 %
	Percentage of Filled Work Assignments - Half-Time	84 %	84 %	82 %	76 %	86 %	58 %	61 %	60 %	54 %	67 %	68 %	63 %	59 %
	Inmates Unassigned	192	209	210	240	228	246	209	262	2	580	597	586	699
	Voluntary	21	19	17	16	16	18	19	19	2	30	35	42	38
	Involuntary	171	190	193	224	212	228	190	243		550	562	544	661
	Inmates on Waiting List	76	62	92	54	81	50	27	13	39	74	86	74	136
	Prison Industry Authority													
	PIA Assignments	127	127	127	127	127	127	127	127	127	127	127	127	162
	PIA Assignments Filled	110	103	117	107	117	115	111	103	151	149	78	77	115
	% of PIA Assignments Filled	87 %	81 %	92 %	84 %	92 %	91 %	87 %	81 %	119 %	117 %	61 %	61 %	71 %
	PIA Lost Hours	5,522	6,512	5,898	4,817	8,292	4,379	7,696	8,599	6,606	8,822	12,823	10,044	11,380
	(Custody) PIA Lost Hours	903	434	713	704	4,667	826	131	592	480	518	1,289	1,108	515
	(Ducats) PIA Lost Hours	818	1,031	1,447	1,038	838	675	613	1,233	867	652	819	695	1,192
	(Industry Related) PIA Lost Hours	3,140	3,172	953	880	983	1,326	4,729	3,311	1,838	2,288	3,300	1,974	0
	(Other) PIA Lost Hours	100	402	790	628	540	545	817	565	333	737	242	415	225
	(Vacant) PIA Lost Hours	561	1,473	1,995	1,567	1,264	1,007	1,406	2,898	3,088	4,627	7,173	5,852	9,448
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses	124	139	69	111	120	157	161	167	183				
	Course Completions	0	0	19	0	10	0	0	0	2				
	No. of Units/Credits Earned (total)	5	0	24	6	0	0	6	0	0				
	No. of Associate Degrees	0	0	0	0	0	0	0	0	0				
	No. of Bachelor Degrees	0	0	0	0	0	0	0	0	0				
	No. of Master Degrees	0	0	0	0	0	0	0	0	0				
	No. of College Course Assessments	5	17	30	30	50	0	0	0	0				
	Inmate Leisure Time Activity													





	2013	2014											
	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Total Number of ILTAG Groups	32	32	32	32	34	34	34	34	38	38	38	38	
Total Number of Meetings Held	117	107	107	138	85	111	87	97	102	121	130	99	
Total Number of Attendees (for all meetings held)	2,776	2,791	2,791	1,729	1,978	2,804	2,537	3,121	2,403	2,239	2,879	1,878	1,5
Total Number of Contact Hours (for all meetings held)	546,364	542,503	542,503	326,516	316,740	615,187	348,107	479,382	313,909	582,100	501,077	303,973	368,19
Alcoholics Anonymous (AA)													
Total Number of Meetings Held	6	7	7	5	13	11	9	6	8	7	9	3	
Total Number of Attendees	236	253	253	48	477	205	114	84	72	45	68	37	12
Total Meeting Hours	5	8	8	6	13	14	10	10	9	9	15	4	
Contact Hours	1,180	2,024	2,024	288	5,963	2,768	1,083	798	612	405	1,020	139	70
Narcotics Anonymous (NA)													
Total Number of Meetings Held	5	6	6	3	1	5	8	7	11	12	10	7	
Total Number of Attendees	268	297	297	77	49	470	750	664	716	470	617	455	34
Total Meeting Hours	6	7	7	8	1	8	15	6	13	18	12	8	
Contact Hours	1,608	2,079	2,079	616	49	3,525	11,588	3,984	9,022	8,225	7,250	3,640	3,28
Veteran's Groups													
Total Number of Meetings Held	0	0	0	0	0	0	0	0	4	4	4	3	
Total Number of Attendees	0	0	0	0	0	0	0	0	70	93	91	47	7
Total Meeting Hours	0	0	0	0	0	0	0	0	10	6	8	6	
Contact Hours	0	0	0	0	0	0	0	0	683	581	705	259	37
All Other ILTAG's													
Total Number of Meetings Held	106	94	94	130	71	95	70	84	79	98	107	86	(
Total Number of Attendees	2,272	2,241	2,241	1,604	1,452	2,129	1,673	2,373	1,545	1,631	2,103	1,339	9
Total Meeting Hours	239	240	240	203	214	286	201	200	197	351	234	224	3
Contact Hours	543,576	538,400	538,400	325,612	310,728	608,894	335,437	474,600	303,593	572,889	492,102	299,936	363,77
Administration													





		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIW	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	592	608	608	611	605	608	597	592	593	584	591	585	587
	Custody (Uniformed)					`								
	Budgeted Positions	444	444	444	444	444	444	444	444	444	444	444	444	444
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	444	444	444	444	444	444	444	444	444	444	444	444	444
	Filled Budgeted Positions	402	411	413	413	407	410	402	400	406	398	406	399	392
	920 Blanket	26	28	26	22	28	25	31	36	29	34	32	30	35
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	16	5	5	9	9	9	11	8	9	12	6	15	17
	902 Blanket	10	10	11	12	11	11	10	8	8	8	8	7	7
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Custody (Non-Uniformed)													
	Budgeted Positions	23	23	23	23	23	23	24	24	23	22	22	22	22
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	1.0	1.0
	Adjusted Budgeted Total	23	23	23	23	23	23	24	24	23	23	23	23	23
	Filled Budgeted Positions	22	. 22	21	21	20	20	20	18	20	19	20	21	22
	920 Blanket	1	1	2	1	2	2	2	3	1	1	1	1	0
	918 Blanket	0	0	0	0	0	0	0	0	1	1	1	1	0
	True Vacancy Total	-1	-1	-1	1	1	1	2	3	1	2	1	0	1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0





		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
V	916 Blanket	0		0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	1		1 1	1	0	1	1	1	1	1	1	1	1
	Education Positions													
	Budgeted Positions	29	29	29	29	29	29	29	30	30	30	30	30	30
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	29	29	29	29	29	29	29	30	30	30	30	30	30
	Filled Budgeted Positions	27	28	3 28	28	27	27	27	27	28	27	26	26	27
	920 Blanket	1	:	1 1	0	1	1	0	0	0	0	0	0	0
	918 Blanket	0	(0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	1	(0	1	1	1	2	3	2	3	4	4	3
	902 Blanket	0	(0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0		0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0		0	0	0	0	0	0	0	0	0	0	0
	Support Staff									`				
	Budgeted Positions	91	90	90	90	90	90	89	90	90	90	90	90	90
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	91	90	90	90	90	90	89	90	90	90	90	90	90
	Filled Budgeted Positions	74	80	80	81	82	81	78	78	78	77	77	75	77
	920 Blanket	4	4	4	2	3	3	3	3	3	3	4	4	4
	918 Blanket	2	(0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	12		7 7	8	6	7	9	10	10	11	10	12	10
	902 Blanket	0		0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	(0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0		0	0	0	0	0	0	0	0	0	0	0
	Trades													
	Budgeted Positions	82	82	82	82	82	82	82	82	80	80	80	80	80
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0





		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIW	Adjusted Budgeted Total	82	82	82	82	82	82	82	82	80	80	80	80	80
	Filled Budgeted Positions	59	59	58	60	61	62	61	60	52	54	54	57	60
	920 Blanket	7	7	8	5	5	5	5	5	5	4	4	2	2
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	16	16	16	17	16	15	16	17	23	22	22	21	18
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Management													
	Budgeted Positions	10	10	10	10	10	10	10	10	10	10	10	10	10
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	10	10	10	10	10	10	10	10	10	10	10	10	10
	Filled Budgeted Positions	8	8	8	8	8	8	9	9	9	9	8	7	9
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	2	2	2	2	2	2	1	1	1	1	2	3	1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	1	1	1	1	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	15,166	19,471	23,398	28,744	18,392	15,211	16,858	17,049	23,653	17,601	16,004	18,758	15,621
	AVG Hours Per Custody Staff	22.89	30.45	32.09	33.72	24.15	23.66	27.24	30.63	40.08	30.70	26.26	31.24	27.17
	Custody	9,703	13,184	13,928	14,636	10,313	10,173	11,496	12,801	17,076	12,804	11,186	13,122	11,249
	Lieutenants	749	532	503	479	677	590	479	773	1,624	1,005	661	422	434
	Sergeants	1,853	1,258	1,249	1,819	935	1,332	1,094	1,773	2,052	1,495	1,221	1,010	1,007
	Officers	6,912	11,168	11,293	11,812	8,473	7,857	9,438	10,027	13,120	10,100	9,095	11,415	9,519
	Other Custody	190	225	884	526	228	394	485	228	280	204	209	275	290





		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IW	AVG Hours Per Non-Custody Staff	8.56	9.24	19.85	26.53	5.79	5.67	4.47	3.45	4.28	5.00	5.21	6.17	3.02
	Non-Custody	1,433	1,612	3,444	4,682	1,029	1,007	780	599	712	832	857	1,015	521
	Medical	4,030	4,675	6,026	9,426	7,050	4,032	4,582	3,648	5,865	3,965	3,962	4,622	3,851
	Sick Leave													
	Total Hours	5,277	4,960	4,482	4,813	5,153	4,549	4,163	4,552	5,005	4,866	4,475	4,617	4,747
	AVG Hours Per Custody Staff	4.91	5.29	4.56	5.03	4.45	4.09	4.63	4.92	5.13	4.42	3.85	4.99	5.25
	Custody	2,082	2,291	1,979	2,184	1,900	1,758	1,954	2,057	2,186	1,843	1,639	2,095	2,175
	Lieutenants	146	120	126	120	112	65	68	103	167	119	37	72	119
	Sergeants	184	204	291	299	189	149	187	215	280	176	202	361	252
	Officers	1,654	1,839	1,276	1,554	1,535	1,458	1,586	1,689	1,553	1,498	1,376	1,630	1,674
	Other Custody	98	129	286	211	64	87	114	50	187	50	25	33	131
	AVG Hours Per Non-Custody Staff	8.68	7.67	6.43	7.33	11.30	8.75	5.98	6.85	7.54	9.66	8.46	7.00	7.89
	Non-Custody	1,454	1,339	1,116	1,293	2,006	1,554	1,043	1,189	1,256	1,609	1,392	1,151	1,361
	Medical	1,741	1,330	1,387	1,336	1,247	1,237	1,167	1,306	1,563	1,415	1,444	1,372	1,211
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	8	4	4	0	7	0	3	3	0	0	0	0	0
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	3	2	1	1	4	3	0	0	0	0	1	1	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	1	0	0	1	2	0	0	0	0	0	0	0	0
	Staff Exceeding Trigger Point	47	48	41	35	32	28	28	28	30	30	28	28	30
	In-Lieu of Sick Leave													
	Total Hours	1,193	1,273	1,100	876	1,346	1,208	1,269	816	1,239	1,347	1,560	1,058	1,500
	AVG Hours Per Custody Staff	1.63	0.95	0.90	1.32	0.94	1.19	1.70	1.19	1.88	1.68	1.88	1.52	2.08
	Custody	692	409	392	574	400	512	720	497	799	699	802	638	862
	Lieutenants	32	16	11	16	33	0	8	0	0	0	29	4	34





		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIW	Sergeants	40	24	8	32	0	12	50	17	191	192	77	53	41
	Officers	620	369	373	526	227	500	490	321	424	330	515	402	753
	Other Custody	0	0	0	0	141	0	172	160	184	177	181	179	34
	AVG Hours Per Non-Custody Staff	0.93	1.47	1.84	0.25	2.27	0.84	0.73	0.32	1.31	1.84	2.00	0.80	1.37
	Non-Custody	156	256	320	45	403	149	127	56	218	307	330	131	236
	Medical	345	608	389	258	544	548	422	263	221	342	429	289	402
	Annual Leave													
	Total Hours	3,800	2,455	2,116	2,339	2,554	2,213	3,063	2,356	2,442	2,365	2,622	2,471	3,600
	AVG Hours Per Custody Staff	3.69	2.37	2.27	3.12	1.51	2.57	4.08	2.99	2.39	2.13	2.66	2.91	4.94
	Custody	1,565	1,027	985	1,354	647	1,105	1,724	1,251	1,020	887	1,132	1,223	2,047
	Lieutenants	128	160	19	32	33	20	129	40	0	24	109	60	58
	Sergeants	278	68	114	164	79	143	94	57	226	46	148	109	212
	Officers	1,069	706	785	1,024	494	823	1,324	1,106	729	752	712	1,028	1,639
	Other Custody	90	93	68	135	41	120	177	49	65	65	163	26	139
	AVG Hours Per Non Custody Staff	4.03	3.36	3.71	1.67	3.86	2.22	2.76	2.46	3.21	3.76	4.12	3.12	3.71
	Non-Custody	675	587	644	295	686	394	482	426	534	627	678	514	641
	Medical	1,560	841	487	690	1,221	715	858	678	888	852	813	735	912
	Workers' Compensation													
	Custody Number of Staff off Work due to accepted and pending claims.	30	29	31	33	31	29	38	39	39	38	42	41	44
	Off Work Rate (Per 100 Staff)	7.08	6.70	7.14	7.60	7.26	6.74	9.00	9.33	9.15	9.11	9.86	9.76	10.63
	Pending/Open Claims	162	165	166	166	160	166	172	178	181	180	183	185	186
	New Claims	10	7	11	6	8	8	14	12	10	9	8	7	8
	Closed Claims	7	4	10	5	13	7	8	6	7	10	5	5	7
	Non-Custody Number of Staff off Work due to accepted and pending claims.	21	21	21	21	18	18	18	21	21	22	26	23	23
	Off Work Rate (Per 100 Staff)	12.54	12.03	12.10	11.90	10.14	10.14	10.32	12.10	12.61	13.21	15.81	13.98	13.33





		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
W	Pending/Open Claims	156	154	151	156	148	155	156	158	157	160	169	163	162
	New Claims	4	6	5	13	5	6	5	13	6	10	13	4	6
	Closed Claims	6	9	8	11	11	5	4	11	7	7	4	10	7
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	2	1	1	0	0	0	1	2	1	1	1	1	1
	Off Work Rate (Per 100 Staff)	0.47	0.23	0.23	0.00	0.00	0.00	0.24	0.48	0.23	0.24	0.23	0.24	0.24
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	7	6	4	8	6	8	7	7	6	8	6	5	4
	Off Work Rate (Per 100 Staff)	4.18	3.44	2.31	4.53	3.38	4.51	4.01	4.03	3.60	4.80	3.65	3.04	2.32
	FMLA													
	Custody - Number of Staff off Work due to FMLA	67	42	45	54	57	64	53	63	60	54	51	61	60
	Lieutenants	4	2	1	2	2	5	3	2	2	1	2	2	3
	Sergeants	8	2	2	2	3	5	7	5	3	5	5	7	6
	Officers	54	37	42	50	50	50	42	55	54	48	44	52	51
	Other Custody	1	1	0	0	2	4	1	1	1	0	0	0	0
	Non-Custody	8	5	8	7	5	10	9	6	12	12	13	14	12
	Medical	11	12	14	8	19	18	13	19	20	11	17	21	25
	Custody - Number of FMLA Hours Used by Staff	2,670	1,346	1,067	1,593	1,592	1,758	1,359	1,618	1,613	1,714	1,188	1,326	1,596
	Lieutenants	36	32	3	103	61	109	99	30	88	8	24	32	96
	Sergeants	416	24	16	56	48	248	236	67	187	365	73	187	144
	Officers	2,042	1,114	1,048	1,434	1,368	1,198	984	1,514	1,256	1,341	1,091	1,107	1,356
	Other Custody	176	176	0	0	115	203	40	8	82	0	0	0	0
	Non-Custody	118	66	104	131	83	183	259	98	313	365	422	158	161
	Medical	212	163	287	187	329	512	292	424	364	397	366	618	651





		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
W	Custody - Average Number of FMLA Hours Used by Staff	6.30	3.11	2.46	3.67	3.73	4.09	3.22	3.87	3.79	4.11	2.79	3.16	3.86
	Other Custody	8.00	8.00	0.00	0.00	5.75	10.15	2.00	0.44	4.10	0.00	0.00	0.00	0.00
	Non-Custody	0.71	0.38	0.60	0.74	0.46	1.03	1.48	0.56	1.88	2.19	2.57	0.96	0.93
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties (\$ Amounts)					·								
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	0	2	4	4	1	3	3	5	1	3	8	5	2
	Number of Emergency Corrective Work Orders (priority 1) Completed	0	2	4	4	1	3	3	5	1	3	7	4	3
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	749	713	470	728	575	464	772	781	445	709	716	468	769
	Number of Preventative Maintenance Work Orders (priority 2) Completed	593	346	248	518	444	479	464	477	349	465	408	337	512
	Number of Corrective Work Orders (Priority 3) Received/Submitted	389	588	370	257	273	608	392	468	462	388	493	394	531





		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIW	Number of Corrective Work Orders (Priority 3) Completed	419	472	262	313	307	433	306	616	333	363	393	281	519
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	0	0	0	1	0	0	0	0	2	0	1	1	0
	Number of Non-Maintenance Service Requests (Priority 4) Completed	0	0	0	0	1	0	0	0	0	0	0	1	0
	Number of Project Work Orders (priority 5) Received/Submitted	2	. 1	2,284	369	15	40	0	0	0	0	9	0	0
	Number of Project Work Orders (priority 5) Completed	0	3	20	77	672	57	25	70	63	85	14	28	16
	% of personnel hours spent on preventative maintenance	71 %	61 %	56 %	62 %	30 %	67 %	42 %	28 %	62 %	62 %	62 %	54 %	45 %
	Employee Grievances and Staff Complaints							•						
	Total	4	5	5	10	14	5	6	2	9	7	8	1	2
	Per 100 Staff	0.68	0.82	0.82	1.64	2.32	0.82	1.01	0.34	1.52	1.20	1.35	0.17	0.34
	Health & Safety	0	1	0	1	1	1	1	0	0	0	1	0	0
	Conditions of Work	4	3	4	6	12	4	4	2	9	6	6	1	1
	Total E.E.O	0	1	1	3	1	0	1	0	0	1	1	0	1
	Equal Employment Opportunity (EEO) (Non-Medical)	0	1	0	0	0	0	1	0	0	1	1	0	1
	Equal Employment Opportunity (EEO) (Medical)	0	0	1	3	1	0	0	0	0	0	0	0	0
	Staff Investigations													
	Total Central Intake Requests	5	2	6	3	1	7	11	4	4	15	14	15	6
	Per 100 Staff	0.85	0.33	0.99	0.49	0.17	1.15	1.84	0.68	0.68	2.57	2.37	2.57	1.02
	Central Intake Requests Accepted	1	. 3	4	3	2	4	3	8	3	2	15	5	19
	Central Intake Requests Rejected	0	1	2	1	1	5	0	2	2	1	1	0	7
	Central Intake Requests Approved for Direct Action	1	. 1	2	3	2	3	3	7	2	1	13	5	13
	Total Direct Action Requests Submitted	2	1	4	2	0	6	10	2	3	12	12	11	4





		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IW	Direct Action Requests Accepted	1	. 1	2	3	2	3	3	7	2	1	13	5	13
	Direct Action Requests Rejected	0	0	0	0	0	4	0	1	0	0	1	0	5
	Number of Open Investigations	0	4	0	0	0	10	6	7	5	5	15	5	6
	Number of Closed Investigations	1	. 0	1	0	0	4	0	1	1	0	1	0	2
	Investigations exceeding 180 calendar days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	1	. 0	0	1	0	0	0	0	1	0	0	0	0
	Per 100 Staff	0.17	0.00	0.00	0.16	0.00	0.00	0.00	0.00	0.17	0.00	0.00	0.00	0.00
	Central Intake Requests Accepted	0	1	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	1	0	0	0	0	0	0	0	0	0	0	0
	Total Direct Action Requests Submitted	1	0	0	1	0	0	0	0	0	0	0	0	0
	Direct Action Requests Accepted	0	1	0	0	0	0	0	1	0	0	0	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Closed Investigations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding 180 calendar days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	1	. 0	0	3	2	5	2	3	6	1	0	4	4
	Per 100 Staff	0.17	0.00	0.00	0.49	0.33	0.82	0.34	0.51	1.01	0.17	0.00	0.68	0.68
	Dismissals	1	. 0	1	0	0	2	0	0	1	0	0	0	0
	Adverse Actions Total (Non-Medical)	0	0	0	3	1	4	2	3	4	1	0	4	3





	2013	2014											
	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Per 100 Staff	0.00	0.00	0.00	0.49	0.17	0.66	0.34	0.51	0.68	0.17	0.00	0.68	0.51
Dismissals (Non-Medical)	1	0	1	0	0	1	0	0	1	0	0	0	0
Adverse Actions Total (Medical)	1	0	0	0	1	1	0	0	2	0	0	0	1
Per 100 Staff	0.17	0.00	0.00	0.00	0.17	0.16	0.00	0.00	0.34	0.00	0.00	0.00	0.17
Dismissals (Medical)	0	0	0	0	0	1	0	0	0	0	0	0	0
Female Offenders													
Comm. Prisoner Mother Program						,		٠		`			
Eligible	4	6	6	4	7	1	0	4	3	13	7	6	3
Endorsed	2	2	3	3	3	3	0	0	0	4	2	2	1
Pending Transfer	0	0	0	0	1	0	0	0	0	0	0	0	0
Camps													
Eligible	94	105	94	70	104	88	104	94	123	196	165	157	149
Endorsed	340	322	323	307	328	344	365	340	377	446	431	427	414
Pending Transfer	0	0	0	0	0	0	0	0	0	0	7	12	0
Female Community Correctional Facility													
Eligible	0	0	0	0	0	0	0	0	0	0	0	0	0
Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
Pending Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
CIW Camps													
Rainbow	79	75	73	76	71	77	82	80	86	81	87	88	85
Malibu	87	79	80	82	82	87	77	74	75	74	80	87	86
Puerta La Cruz	86	67	82	80	72	90	102	92	93	95	99	95	94
Pipeline	148	105	96	90	91	84	95	94	123	196	89	157	149
Female Drug Treatment Beds													
Eligible	0	0	0	0	0	0	0	0	0	0	0	0	0
Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0





		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIW	Pending Transfer	0	0	0	0	0	0	0	0	0	0	0	0	(
	Eligible but Restricted (Medical/Dental/Other)	0	0	0	0	0	0	0	0	0	0	0	0	(
	Endorsed and Time Restricted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Age Group (Female)													
	18 to 31	715	705	688	705	692	703	702	680	628	595	580	568	620
	32 to 45	812	816	802	818	806	802	803	781	725	700	670	678	683
	46 and above	627	605	598	595	589	589	614	596	575	556	549	555	557
	Gender Demographics													
	Officers	327	336	337	338	337	337	334	337	334	331	329	326	325
	% Male	72 %	71 %	71 %	71 %	71 %	71 %	72 %	72 %	72 %	72 %	71 %	71 %	71 %
	% Female	28 %	29 %	29 %	29 %	29 %	29 %	28 %	28 %	28 %	28 %	29 %	29 %	29 %
	Sergeants	55	56	56	55	55	55	53	52	54	56	60	57	57
	% Male	67 %	70 %	70 %	69 %	69 %	69 %	70 %	69 %	69 %	68 %	65 %	65 %	65 %
	% Female	33 %	30 %	30 %	31 %	31 %	31 %	30 %	33 %	33 %	34 %	37 %	37 %	35 %
	Lieutenants	18	19	16	18	18	18	19	19	19	18	20	19	18
	% Male	89 %	84 %	89 %	89 %	89 %	89 %	89 %	89 %	89 %	89 %	85 %	84 %	83 %
	% Female	11 %	16 %	11 %	11 %	11 %	11 %	11 %	11 %	11 %	11 %	15 %	16 %	17 %
	Managers	10	10	10	10	9	9	9	9	9	9	9	9	9
	% Male	50 %	50 %	50 %	50 %	44 %	44 %	44 %	44 %	44 %	44 %	44 %	44 %	44 %
	% Female	50 %	50 %	50 %	50 %	56 %	56 %	56 %	56 %	56 %	56 %	56 %	56 %	56 %
	RC Case Processing										· ·			
	Avg. No. of Days to Process	0	0	0	0	0	0	0	0	0	0	0	0	0
	Special Populations													
	Civil Addicts	2	2	0	0	0	0	0	0	0	0	0	0	0
	Condemned Inmates													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0





		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIW	Women's Trauma Related Groups													
	Total number of trauma related Meetings held during reporting period.	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average number of Inmate attendees per trauma Meeting.	0	0	0	0	0	0	0	0	0	0	0	0	0
	Fighting													
	Total number of incidents	4	2	7	5	5	4	2	0	3	1	3	5	3
	Pharmacy													
	Total number of prescriptions filled per month	12,338	11,118	9,557	9,774	10,906	10,283	10,421	11,027	9,889	9,478	9,875	8,056	10,000
CMF	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	1,234	1,204	1,190	1,229	1,233	1,274	1,284	1,306	1,292	1,282	1,308	1,312	1,315
	Non-Traditional Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overcrowding Beds	309	294	290	286	293	295	297	281	279	320	331	331	321
	Temporary Beds (Family Visiting/Tank Beds)	0	0	0	0	0	0	1	0	1	0	0	0	0
	Medical Beds	534	562	577	552	494	483	517	497	497	483	480	490	498
	Budgeted Capacity	2,555	2,569	2,569	2,569	2,569	2,591	2,569	2,569	2,635	2,635	2,635	2,635	2,635
	Inmate Count	2,078	2,060	2,057	2,067	2,020	2,054	2,098	2,084	2,068	2,085	2,120	2,134	2,135
	% Inst. Filled to Budgeted Capacity	81 %	80 %	80 %	80 %	79 %	79 %	82 %	81 %	78 %	79 %	80 %	81 %	81 %
	Inmate Custody Level													
	Level I	86	90	86	79	70	69	62	78	78	66	79	79	85
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	1	1	0	1	1	1	1	1	0	1	1	0	1
	% of Out of Level Assignments													





		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	Level II	332	304	301	317	338	351	351	334	556	600	586	585	576
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	25	7	4	1	4	4	9	9	7	4	2	4	2
	% of Out of Level Assignments													
	Level III	1,380	1,377	1,369	1,190	1,195	1,226	1,236	1,362	1,127	1,131	1,151	1,159	1,163
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	1	0	0	0	0
	% of Out of Level Assignments													
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	15	17	6	7	7	14	14	10	7	5	12	1	5
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	1,872	1,886	1,886	1,886	1,886	1,982	1,996	1,996	2,062	2,062	2,062	2,062	2,062
	Actual Population	1,443	1,416	1,401	1,414	1,431	1,474	1,490	1,486	1,472	1,509	1,528	1,535	1,535
	General Population													
	Budgeted Capacity	1,404	1,418	1,418	1,418	1,418	1,418	1,418	1,418	1,484	1,484	1,484	1,484	1,484
	Actual Population	1,027	985	977	994	1,018	1,057	1,070	1,038	1,017	1,059	1,088	1,090	1,073
	Enhanced Outpatient Program													
	Budgeted Capacity	333	333	333	333	333	429	443	443	443	443	443	443	443
	Actual Population	330	341	338	341	343	348	358	370	377	384	361	366	377
	Sensitive Needs Yard													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Minimum Support Facility													





		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	Budgeted Capacity	135	135	135	135	135	135	135	135	135	135	135	135	135
	Actual Population	86	90	86	79	70	69	62	78	78	66	79	79	85
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	898	900	895	897	867	868	866	856	849	832	818	824	843
	Life (Without Possibility of Parole) (LWOP)	10	14	13	14	7	11	15	15	13	11	11	13	9
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	177	177	177	177	177	177	177	177	177	177	177	177	177
	Actual Population (Excluding Overflow)	100	82	79	101	95	95	106	101	98	93	111	108	101
	Actual Population (With Overflow)	100	82	79	101	95	95	106	101	98	93	111	108	101
	Average Length of Stay	89	77	72	63	59	65	70	76	71	85	74	84	87
	Stays Exceeding 200 days	9	5	5	4	1	2	4	3	4	6	8	7	9
	Stays Exceeding 400 days	2	1	1	0	1	1	1	1	1	1	0	0	0
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	14	18	5	7	18	21	25	14	15	15	18	12	13
	ASU Inmates Endorsed for GP	6	5	4	3	13	7	12	7	7	8	10	9	8
	ASU Inmates Endorsed for SNY	1	3	0	0	4	6	4	2	5	4	6	2	4
	ASU Inmates Endorsed for SHU	7	7	0	2	0	0	1	0	1	1	0	0	0
	ASU Inmates Endorsed for PSU	0	3	1	2	1	8	8	5	2	2	2	1	1
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	30	33	34	32	41	48	45	44	53	48	56	53	65
	Behavior Management Unit													





		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	829	822	859	870	901	925	920	906	901	885	894	878	921
	Impacting	549	550	588	602	621	643	645	634	631	612	614	620	632
	Non-Impacting	280	272	271	268	280	282	275	272	270	273	280	258	289
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	779	779	779	779	779	779	779	779	779	779	779	779	779
	Actual Population	413	415	411	422	417	433	446	433	426	428	441	440	456
	Total EOP Populations													
	Budgeted Capacity	391	391	391	391	391	487	501	501	501	501	501	501	501
	Actual Population	380	394	397	419	422	424	439	446	460	449	435	439	463
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	333	333	333	333	333	429	443	443	443	443	443	443	443
	Actual Population	329	340	336	341	343	346	358	370	376	381	359	364	377
	EOP Other Housing Programs													
	Actual Population	22	27	29	37	30	27	26	22	26	22	23	22	25
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-ASU													
	Budgeted Capacity	58	58	58	58	58	58	58	58	58	58	58	58	58
	Actual Population	29	27	32	41	49	51	55	54	58	46	53	53	61
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0





		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	84	80	89	91	84	82	88	77	111	113	118	110	93
	Summary with S-Suffix	84	80	89	91	84	82	88	77	111	113	118	110	93
	Summary without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total General Population (GP)	68	63	67	68	57	49	53	59	90	90	92	74	59
	GP with S-Suffix	68	63	67	68	57	49	53	59	90	90	92	74	59
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	6	7	12	11	17	21	15	7	5	5	7	12	10
	ASU with S-Suffix	4	3	8	5	5	12	9	0	0	1	2	7	2
	ASU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP with S-Suffix	2	4	4	6	12	9	6	7	5	4	5	5	8
	ASU EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0





		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
1F	Total Enhanced Outpatient Program (EOP)	10	10	10	12	10	12	20	11	16	18	19	24	24
	EOP with S-Suffix	10	10	10	12	10	12	20	11	16	18	19	24	24
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinaries													
	Total	128	136	116	110	116	117	118	129	120	126	107	92	99
	Per 100 inmates	6.16	6.60	5.64	5.32	5.74	5.70	5.62	6.19	5.80	6.04	5.05	4.31	4.64
	Conduct	44	34	31	37	32	33	28	33	27	24	29	21	19
	Assault on Staff	2	1	2	0	4	1	1	0	2	1	1	0	2
	Batteries on Staff	9	7	9	7	8	10	9	5	3	4	6	7	11
	Assault on Inmate	0	0	0	0	2	4	2	1	3	0	0	0	0
	Batteries on Inmates	5	6	9	2	3	13	5	5	5	7	11	5	5
	Stimulants and Sedatives	18	30	25	22	23	23	26	41	45	33	24	26	33
	Indecent Exposure (IEX)	5	8	11	7	7	9	6	7	5	7	8	14	3
	IHP Refusals / Failure to Comply	2	1	1	0	0	0	0	1	0	0	1	1	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0	0	0	0	1	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0	0	0	0	1	0	0
	Possession of Cell Phone/s	12	15	7	15	11	12	12	5	7	5	2	5	9
	Riot/Disturbance Control	0	8	0	0	0	0	0	0	0	0	7	0	0
	Resisting Staff	1	1	1	1	2	0	1	2	0	2	0	1	3
	Weapon	2	1	1	0	0	1	0	1	2	3	0	0	1
	Attempted Murder	0	0	0	0	0	0	0	0	0	0	0	0	0
	Murder	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other	30	25	21	19	30	16	31	29	26	41	17	12	15





	2013	2014											
	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Number of RVR's Involving Mental Health Inmates	57	43	71	53	53	65	74	90	70	75	66	58	
Serious 115's Lost to time constraints	С	0	0	1	0	0	0	0	2	4	1	0	
Number of Incidents													
Number of Incidents	56	45	52	41	46	46	32	44	41	32	35	30	:
Per 100 inmates	2.69	2.18	2.53	1.98	2.28	2.24	1.53	2.11	1.98	1.53	1.65	1.41	1.
Number of Voided Incident Reports	1	1	1	3	4	1	1	2	2	3	4	0	
Total Number of Documented Force	e 11	. 13	11	12	8	17	6	12	9	10	8	8	
Per 100 inmates	0.53	0.63	0.53	0.58	0.40	0.83	0.29	0.58	0.44	0.48	0.38	0.37	0.
Departmental Executive Use of Fore Review	ce C	0	0	0	0	0	0	0	0	0	0	0	
Total Number of Overdue UOF Reviews - 30 Days	C	0	0	0	0	0	0	0	0	0	1	0	
Total Number of Overdue UOF Reviews - 90 Days	C	0	0	0	0	0	0	0	0	0	0	0	
Lockdown/Modified Programs	C	0	0	0	0	0	0	0	0	0	0	0	
Type of Force													
1. OC	5	9	6	6	2	9	2	4	6	4	3	2	
2. Physical Force	7	6	7	6	5	11	4	8	4	6	4	7	
3. Baton	1	. 0	0	0	0	0	0	0	1	1	0	0	
4. CN	C	0	0	0	0	0	0	0	0	0	1	0	
5. 37 mm/40 mm	C	0	0	0	0	0	0	0	0	0	0	0	
6. Mini 14 - Shots	C	0	0	0	0	0	0	0	0	0	0	0	
7. Mini 14 - Warning Shots	C	0	0	0	0	0	0	0	0	0	0	0	
8. Hydro-Force Water Restraint System	C	0	0	0	0	0	0	0	0	0	0	0	
9. Other	C	0	0	0	2	1	0	0	0	1	0	0	
Incidents													
Controlled Substance Involved/U.A.	5	9	7	5	3	3	2	5	7	3	3	0	





		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
1F	Methamphetamine	1	2	2	0	0	0	0	0	0	0	1	0	0
	Marijuana	3	5	3	1	0	0	0	1	4	1	1	0	1
	Heroin	2	0	0	0	0	0	0	0	0	0	0	0	0
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	0	1	0	0	0	0	0	1	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	3	1	1	2	2	4	2	1	1	2	0	0	0
	Drug Paraphernalia/Other	5	3	1	5	1	0	1	3	2	1	1	0	0
	Assault on Staff (Total)	1	0	3	0	4	1	0	0	2	0	1	0	2
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	1	0	3	0	4	1	0	0	2	0	1	0	2
	Battery on Staff (Total)	10	7	8	8	7	11	5	4	3	5	6	4	11
	With Weapon	1	1	0	0	1	0	1	0	0	0	0	0	0
	Without Weapon	9	6	8	8	6	11	4	4	3	5	6	4	11
	Aggravated Battery	0	0	0	0	0	0	0	0	0	1	1	0	0
	Assault on Inmate (Total)	0	0	0	0	0	0	0	1	0	0	0	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	0	0	0	0	0	1	0	0	0	0	0
	Battery on Inmate (Total)	3	3	4	1	0	3	3	2	3	1	2	0	0
	With Weapon	0	0	2	0	0	1	0	0	0	0	0	0	0
	Without Weapon - Causing Serious Bodily Injury (SBI)	3	3	2	1	0	2	3	2	3	1	2	0	0
	Cell Extractions	3	0	1	4	2	5	1	1	0	2	1	1	0
	Cell Extractions (Keyhea)	0	0	0	2	2	2	0	0	0	0	0	0	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0



(IHP)

COMPSTAT DAI Statistical Report - 13 Month



		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
•	Attempted Escapes	C	0	0	0	0	0	0	0	0	0	0	0	
	Melee/Riot	C	1	0	0	0	0	0	0	0	0	2	0	
	Possession of a Weapon	1	. 1	1	0	1	1	1	1	2	3	0	0	
	Resisting Staff	1	. 0	1	0	1	0	1	2	0	1	0	2	
	Threatening Staff	2	. 2	4	2	2	2	0	2	1	0	1	1	
	Sexual Misconduct	5	6	11	5	8	8	4	7	5	6	8	14	
	Attempted Suicide	3	0	0	3	2	2	1	4	4	0	0	0	
	Suicide	C	0	0	0	0	0	0	1	0	0	0	0	
	Expected Death	8	5	6	4	9	2	9	3	8	6	4	4	
	Homicide	C	0	0	0	0	0	0	0	0	0	0	0	
	Unexpected Death	C	0	1	0	0	0	0	0	1	0	0	1	
	Total Number of Deaths	8	5	7	4	9	2	9	4	9	6	4	5	
	Contraband Cell Phone Discoveries	15	24	13	13	19	11	16	5	5	10	7	13	
	Miscellaneous	17	11	5	11	7	9	6	12	5	6	8	4	
	Number of Non UOF Incidents Involving Mental Health Inmates	27	25	35	22	17	24	17	26	22	16	20	16	
	Number of UOF Incidents Involving Mental Health Inmates	11	11	10	10	6	15	6	11	8	9	6	8	
	Contraband Surveillance Watch (CSW)													
	Inmate Placements on CSW	C	0	0	0	0	0	0	1	0	0	1	0	
	Average Number of Days on CSW	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	0.0	0.0	5.0	0.0	
	Average Number of Days on CSW (CYTD)	3.8	0.0	0.0	0.0	0.0	0.0	0.0	2.0	2.0	2.0	3.5	3.5	
	Count of CSW Items Recovered	C	0	0	0	0	0	0	0	0	0	0	0	
	CSW Search Warrants Requested	C	0	0	0	0	0	0	0	0	0	1	0	
	Inmate Placements Exceeding 3 Days On CSW	C	0	0	0	0	0	0	0	0	0	1	0	
	Integrated Housing Program													





		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	Total Number IHP Coded Inmates	2,078	2,060	2,057	2,067	2,020	2,054	2,098	2,084	2,068	2,085	2,120	2,134	2,135
	Total Number Non IHP Coded Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	0	0	0	0	0	0	0	0	0	1	0	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)		0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents	0	0	0	0	0	0	0	0	0	0	0	0	0
	That Are the Result of the IHP													
	Indecent Exposure Incidents													
	Total number of IEX incidents	5	7	11	7	7	9	6	7	5	7	8	14	3
	Number of D.A. Referrals	5	7	11	7	7	9	6	7	5	7	8	14	3
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	1	0	0	0	0	0	0	0	3	0	1	0
	Number of documented mental health referrals (inmates)	5	8	11	7	7	9	6	7	5	8	8	15	3
	Total number of victims	6	8	11	7	7	9	6	7	5	10	8	15	3
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	6	8	11	7	7	9	6	7	5	10	8	15	3
	Inmate Appeals													
	Total Appeals received by the Appeals Office	406	352	366	307	283	277	316	285	298	328	361	314	350
	Total Appeals Issued a Log Number	113	105	119	99	112	108	129	130	123	126	136	130	146
	Total Screen Outs	293	247	247	208	171	169	187	155	175	202	225	184	204
	Overdue Appeals (Point-in-time)	0	1	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	4	2	3	1	0	1	1	0	0	0	0	0	0
	Overdue Appeals (ADA)	0	0	0	0	0	1	0	0	0	0	0	0	0





	2013	2014											
	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Total Modification Orders Issued		1 0	3	1	2	0	1	0	0	0	0	0	
Appeals Per 100 Inmates	5.4	4 5.10	5.79	4.79	5.54	5.26	6.15	6.24	5.95	6.04	6.42	6.09	6.8
Inmate Appeal Breakdown													
Disciplinary	1	5 8	13	10	19	16	15	16	11	10	18	11	1
Custody/Classification		3 5	9	12	13	9	12	6	7	2	5	4	
Mail		5 5	8	1	4	9	9	6	8	2	3	3	
Visiting		2 2	0	0	1	3	4	3	0	1	2	0	
Personal Property	2	1 19	15	11	14	13	19	23	17	29	17	11	1
Case Records		4 4	4	5	4	7	8	6	6	11	5	9	
Staff Complaints	1	2 1	17	9	7	11	7	11	9	12	13	12	
Staff Complaints - Medical		0 0	0	0	0	0	0	0	0	0	0	0	
Living Conditions	1	0 19	10	8	9	8	3	12	6	7	13	10	
Legal		5 3	3	2	4	2	3	2	2	1	1	6	
Program		5	3	6	7	10	12	14	9	12	12	6	
Segregation Hearings		3 2	2	0	1	1	0	1	1	4	4	2	
Work Incentive		1 4	1	2	2	4	4	0	8	5	5	6	1
Re-Entry		0 0	0	0	0	0	0	0	0	1	0	0	
Transfer		0 1	3	3	3	5	1	6	3	2	1	0	
Funds		4 1	6	4	8	4	14	3	4	7	5	6	
Other		0 0	0	0	0	0	0	1	0	0	0	0	
ADA (1824's)	2	2 26	25	26	16	6	18	20	32	20	32	44	5
Inmate Medical Appeals													
Total Appeals received by the Appeals Office													
Total Appeals Issued a Log Num	per												
Total Screen Outs													
Overdue Appeals - Medical Relat (Point-in-time)	ed												





		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
F	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity	270	270	270	270	270	216	216	216	216				
	Inmate Enrollment	97	77	89	92	95	99	111	100	101				
	% of Total Capacity Enrolled	36 %	29 %	33 %	34 %	35 %	46 %	51 %	46 %	47 %				
	Academic Programs - Attendance Tracking													
	Total Hours X-Time	2,327	2,651	2,949	3,162	2,814	3,518	2,445	3,432	3,895				
	Total Hours S-Time	1,275	1,793	1,457	1,446	1,105	1,419	1,057	1,203	1,163				
	Total S-Time Non-Education	1,275	1,793	1,457	1,446	1,105	1,419	1,057	1,080	1,163				
	Total S Time Non Education (S-Time Medical)	712	837	601	723	645	864	620	613	689				
	Total S Time Non-Education (S-Time Custody)	563	956	857	724	460	556	437	468	474				
	Total S-Time Education	C	0	0	0	0	0	0	123	0				
	Total E-Time	403	464	368	358	213	388	419	487	633				
	Total A-Time	162	261	203	150	147	115	67	116	154				
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	5	0	0	0	2	0	0	0	1				
	GED Certificate Completion	С	0	0	0	0	7	0	0	0				
	High School Diploma	C	0	0	0	0	0	0	0	0				
	Number of Inmates on Academic Waiting List	32	0	0	3	7	14	11	6	6				
	Academic Programs - Programming Eligible Inmate Population													





		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
•	Average TABE (Overall) Level of Inmates	7.3	7.3	7.3	7.3	7.3	7.4	7.4	7.4	7.3	7.3	7.3	7.3	7.3
	Inmates (Students) TABE Overall Level < 9.0	85	80	77	79	84	35	85	79	94				
	Inmates (Students) TABE Overall Level > 9.0	12	15	15	15	15	15	26	21	21				
	Incarcerated Individuals Program (IIP)													
	Enrollment	0	0	0	0	0	0	0	0	0				
	Completions	0	0	0	0	0	0	0	0	0				
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0				
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0				
	Vocational Programs - Full Time													
	Inmate Capacity	54	54	54	54	54	54	54	54	54				
	Inmate Enrollment	51	27	27	27	27	26	27	26	7				
	% of Total Capacity Enrolled	94 %	50 %	50 %	50 %	50 %	48 %	50 %	48 %	13 %	0 %	0 %	0 %	0 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0				
	Inmate Enrollment	0	0	0	0	0	0	0	0	0				
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking				·									
	Total X-Time	3,275	1,948	2,326	2,417	1,825	2,414	1,782	2,008	2,334				
	Total S-Time	506	504	339	441	388	317	261	292	454				
	Total S-Time Non-Education	506	504	339	441	388	317	261	292	454				
	Total S-Time Non-Education (S-Time Medical)	414	127	211	182	277	177	123	135	191				
	Total S-Time Non-Education (S-Time Custody)	92	377	128	259	112	140	138	157	263				
	Total S-Time Education	0	0	0	0	0	0	0	0	0				





		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
1F	Total E-Time	27	48	107	74	40	69	69	32	43				
	Total A-Time	326	165	121	69	159	189	117	225	164				
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	82	5	3	3	7	7	142	133	127				
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	16	4	6	7	3	4	5	1	1				
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	4	5	3	3	0	3	3	0	1				
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	18	11	9	9	6	6	6	1	9				
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Participants Enrolled (aka SAP Beds Filled)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Enrollment Rate (aka % of SAP Beds Filled)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Exits with Completion	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization XSEA Total	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization Rate (AB900 Benchmark 5)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmate Work Assignments													
	Available Assignments	1,242	1,165	1,165	1,164	1,164	1,951	1,883	1,871	1,871	1,145	1,269	1,274	1,273





		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
F	Full Time	1,242	1,165	1,165	1,164	1,164	1,231	1,163	1,151	989	953	981	986	98
ŀ	Half Time	0	0	0	0	0	720	720	720	882	192	288	288	288
E	Eligible Inmates	1,481	1,486	1,485	1,464	1,433	1,472	1,491	1,465	1,465	1,930	2,076	2,088	2,106
]	Inmates Assigned	797	762	764	760	768	754	766	791	750	724	823	826	875
F	Full Time	797	762	764	760	768	754	766	791	643	616	618	616	665
ŀ	Half Time	0	0	0	0	0	0	0	0	107	108	205	210	210
(One Half Time Assignment	0	0	0	0	0	0	0	0	107	108	203	206	205
-	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	2	4	5
١	Vacant Work Assignments	445	403	401	404	396	1,197	1,117	1,080	1,121	421	446	448	398
F	Percent of Filled Work Assignments	64 %	65 %	66 %	65 %	66 %	39 %	41 %	42 %	40 %	63 %	65 %	65 %	69 %
	Percent of Filled Work Assignments - Full Time	64 %	65 %	66 %	65 %	66 %	61 %	66 %	69 %	65 %	65 %	63 %	62 %	68 %
	Percentage of Filled Work Assignments - Half-Time	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	12 %	56 %	72 %	74 %	75 %
]	Inmates Unassigned	166	139	144	144	149	184	216	175	0	1,220	1,258	1,281	1,244
`	Voluntary	12	9	20	23	24	25	22	24	0	17	15	24	23
]	Involuntary	154	130	124	121	125	159	194	151		1,203	1,243	1,257	1,221
]	Inmates on Waiting List	157	122	108	108	110	138	170	131	131	137	103	104	54
ı	Prison Industry Authority													
F	PIA Assignments	54	54	54	54	54	54	54	54	54	53	53	53	53
F	PIA Assignments Filled	47	47	44	46	47	45	46	48	48	48	50	51	50
C	% of PIA Assignments Filled	87 %	87 %	81 %	85 %	87 %	83 %	85 %	89 %	89 %	91 %	94 %	96 %	94 %
F	PIA Lost Hours	381	485	167	720	1,124	967	914	822	460	425	318	2,065	2,399
((Custody) PIA Lost Hours	66	16	23	90	370	178	301	0	105	39	256	325	224
((Ducats) PIA Lost Hours	274	336	4	105	33	19	25	38	29	84	59	30	29
((Industry Related) PIA Lost Hours	0	0	0	0	721	0	0	0	0	0	0	0	C
((Other) PIA Lost Hours	41	0	0	0	0	0	0	42	4	92	3	2	214
((Vacant) PIA Lost Hours	0	133	140	525	0	770	588	742	322	210	0	1,708	1,932





		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
College P	rograms (unfunded)													
Number of College Co	f Inmates Enrolled in ourses	30	73	71	59	59	59	51	53	53				
Course Co	mpletions	0	0	0	0	0	0	6	0	1				
No. of Unit	ts/Credits Earned (total)	0	0	0	0	0	0	6	0	1				
No. of Ass	ociate Degrees	0	0	0	0	0	0	0	0	0				
No. of Bac	helor Degrees	0	0	0	0	0	0	0	0	0				
No. of Mas	ster Degrees	0	0	0	0	0	0	0	0	0				
No. of Coll	lege Course Assessments	0	0	0	0	0	0	0	0	0				
Inmate L Groups (1	eisure Time Activity ILTAG's)		·				·				·		·	
Total Num	ber of ILTAG Groups	15	15	15	15	15	15	15	15	21	21	21	21	2:
Total Num	ber of Meetings Held	84	73	72	76	70	64	64	72	96	82	101	96	8!
Total Num meetings l	ber of Attendees (for all neld)	1,597	1,542	1,688	1,672	1,765	1,506	1,685	1,771	1,923	1,829	2,063	1,827	1,67
Total Num	ber of Contact Hours (for gs held)	88,796	91,467	72,722	85,768	94,950	111,606	112,764	125,315	160,852	110,877	188,740	211,038	145,314
Alcoholic	s Anonymous (AA)													
Total Num	ber of Meetings Held	24	18	20	19	19	11	15	17	20	20	20	21	13
Total Num	ber of Attendees	446	467	598	587	577	386	598	621	643	609	609	511	374
Total Meet	ting Hours	25	21	12	19	22	14	23	25	24	24	24	24	18
Contact Ho	ours	11,150	9,807	7,176	11,153	12,406	5,404	13,754	15,525	15,432	14,616	14,616	12,264	6,73
Narcotics	Anonymous (NA)													
Total Num	ber of Meetings Held	20	9	11	12	10	9	7	8	12	12	12	12	9
Total Num	ber of Attendees	239	205	293	336	300	216	209	220	298	303	303	402	29
Total Meet	ting Hours	18	12	14	16	12	11	16	18	16	16	16	16	1
Contact Ho	ours	4,302	2,460	4,102	5,376	3,600	2,376	3,344	3,960	4,768	4,848	4,848	6,432	4,15
Veteran's	Groups													
Total Num	ber of Meetings Held	3	4	4	4	5	5	4	3	4	5	5	4	2





		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	Total Number of Attendees	132	106	98	127	167	134	132	128	98	137	137	93	41
	Total Meeting Hours	12	12	10	4	14	12	7	6	10	13	13	744	4
	Contact Hours	1,584	1,272	980	508	2,338	1,608	924	768	980	1,713	1,713	69,192	164
	All Other ILTAG's													
	Total Number of Meetings Held	37	42	37	41	36	39	38	44	60	45	64	59	61
	Total Number of Attendees	780	764	699	622	721	770	746	802	884	780	1,014	821	959
	Total Meeting Hours	92	102	87	111	106	133	127	131	158	115	165	150	140
	Contact Hours	71,760	77,928	60,464	68,731	76,606	102,218	94,742	105,062	139,672	89,700	167,564	123,150	134,260
	Administration								`					
	Budget Allotment (Program 25)			•	·	`	•	`			•	•	•	
	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	935	931	930	941	944	973	973	951	969	951	962	962	956
	Custody (Uniformed)													
	Budgeted Positions	800	800	800	800	800	800	800	693	799	799	799	799	799
	Pending 607's - Net	-8.6	-8.6	-8.6	-8.6	-8.6	-8.6	-8.6	106.4	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	792	792	792	792	792	792	792	799	799	799	799	799	799
	Filled Budgeted Positions	706	704	704	706	709	734	734	660	712	708	714	714	716
	920 Blanket	5	3	3	3	3	3	8	9	10	8	7	7	6
	918 Blanket	0	0	0	0	0	0	1	1	0	0	0	0	0
	True Vacancy Total	81	85	85	83	80	55	49	129	77	83	78	78	77
	902 Blanket	14	20	20	20	18	18	17	17	17	17	6	6	10
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0





	2013	2014											
	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Staff on Other Type of Leave	5	6	6	5	6	8	7	4	5	2	0	0	
Other Custody (Non-Uniformed)													
Budgeted Positions	36	37	35	35	35	35	35	34	34	34	33	33	3
Pending 607's - Net	-2.0	-2.0	-2.0	-2.0	-2.0	-2.0	-2.0	0.0	0.0	-1.0	0.0	0.0	0.
Adjusted Budgeted Total	34	35	33	33	33	33	33	34	34	33	33	33	3
Filled Budgeted Positions	36	34	34	33	32	34	33	34	32	32	32	32	3
920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	
918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	
True Vacancy Total	-2	1	-1	0	1	-1	0	0	2	1	1	1	
902 Blanket	0	3	3	3	3	3	3	3	3	3	0	0	
916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	
Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	
Education Positions													
Budgeted Positions	27	27	27	27	27	27	27	29	29	20	26	26	2
Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.
Adjusted Budgeted Total	27	27	27	27	27	27	28	29	29	20	26	26	2
Filled Budgeted Positions	27	27	25	25	25	25	25	26	26	18	23	23	2
920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	
918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	
True Vacancy Total	0	0	2	2	2	2	3	3	3	2	3	3	
902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	
916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	
Staff on Other Type of Leave	1	0	0	0	0	0	0	0	0	0	0	0	
Support Staff				`									
Budgeted Positions	102	108	108	108	108	108	108	112	112	112	112	112	11
Pending 607's - Net	0.5	0.5	0.5	0.5	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.
Adjusted Budgeted Total	103	109	109	109	109	109	108	112	112	112	112	112	11





		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	Filled Budgeted Positions	86	86	86	87	86	87	88	112	91	91	91	91	89
	920 Blanket	1	1	0	0	1	1	1	1	1	1	1	1	1
	918 Blanket	0	0	0	0	0	0	1	2	2	2	2	2	2
	True Vacancy Total	16	22	23	22	22	21	18	-3	18	18	18	19	21
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	2	2	2	2	1	0	0	0	0	0	0	0	0
	Trades													
	Budgeted Positions	106	104	104	104	104	104	104	103	103	103	103	103	103
	Pending 607's - Net	1.0	1.0	1.0	1.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	107	105	105	105	105	105	104	103	103	103	103	103	103
	Filled Budgeted Positions	65	65	65	74	76	77	77	103	92	86	86	86	82
	920 Blanket	0	0	1	1	0	0	0	0	2	2	0	1	0
	918 Blanket	1	1	1	1	0	0	0	0	0	1	1	1	1
	True Vacancy Total	41	39	38	29	29	28	27	0	9	14	16	15	20
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	1	1	1	1	0	0	0	0	0	0	0	0	0
	Management													
	Budgeted Positions	16	16	16	16	16	16	16	16	16	16	16	16	16
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	3.0	2.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	16	16	16	16	16	16	19	18	16	16	16	16	16
	Filled Budgeted Positions	15	15	16	16	16	16	16	16	16	16	16	16	16
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	1	1	1	1	1	0	0	0	0	0	0	0	0
	True Vacancy Total	0	0	-1	-1	-1	0	3	2	0	0	0	0	0
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0





		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
F	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	(
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	(
	Overtime													
	Total	14,919	23,754	26,199	22,162	19,412	12,810	14,179	12,596	18,110	15,187	15,482	16,926	13,668
	AVG Hours Per Custody Staff	12.83	22.13	26.60	21.46	15.88	9.27	10.34	7.95	11.24	8.89	9.55	10.57	9.47
	Custody	9,523	16,335	19,629	15,860	11,770	7,116	7,929	5,519	8,364	6,578	7,121	7,882	7,085
	Lieutenants	761	1,112	513	996	983	567	860	563	653	492	454	619	475
	Sergeants	1,153	608	568	1,213	1,281	765	1,710	916	1,261	1,010	1,221	1,177	883
	Officers	7,461	14,535	18,512	13,590	9,413	5,624	5,036	3,338	5,135	4,402	5,373	6,037	5,673
	Other Custody	148	80	37	61	94	160	323	701	1,316	674	73	49	54
	AVG Hours Per Non-Custody Staff	7.32	4.06	4.86	4.82	6.31	9.05	11.52	6.69	12.92	10.57	7.76	8.75	6.58
	Non-Custody	1,410	783	934	974	1,282	1,855	2,374	1,723	2,906	2,231	1,677	1,886	1,365
	Medical	3,986	6,636	5,636	5,328	6,360	3,839	3,876	5,355	6,839	6,378	6,684	7,157	5,219
	Sick Leave													
	Total Hours	5,918	6,330	6,461	6,317	6,638	6,869	6,376	6,125	6,758	6,663	7,085	6,825	7,723
	AVG Hours Per Custody Staff	4.95	3.30	3.95	5.03	4.36	4.88	5.05	4.34	4.94	4.66	5.00	4.77	5.26
	Custody	3,675	2,436	2,913	3,715	3,230	3,749	3,876	3,010	3,677	3,448	3,732	3,561	3,938
	Lieutenants	71	113	52	92	163	192	127	16	113	99	100	82	117
	Sergeants	542	298	228	332	276	411	407	64	302	395	417	374	260
	Officers	3,063	1,887	2,497	2,941	2,705	3,016	3,241	2,722	3,128	2,886	3,121	2,768	3,327
	Other Custody	0	138	136	350	86	130	102	208	134	69	94	338	233
	AVG Hours Per Non-Custody Staff	5.98	9.99	9.22	7.32	8.18	7.89	5.06	6.59	6.05	8.28	8.30	7.47	9.91
	Non-Custody	1,152	1,928	1,771	1,479	1,661	1,617	1,043	1,697	1,362	1,747	1,792	1,611	2,056
	Medical	1,091	1,966	1,778	1,123	1,747	1,504	1,457	1,418	1,718	1,468	1,561	1,653	1,730
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	0	1	1	0	0	0	1	2	0	1	1	1	C





	2013	2014											
	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	C	0	0	0	0	0	0	0	0	0	0	0	0
Adverse Actions for Sick Leave (R06 and S06 Staff Only)	C	0	1	2	3	0	1	0	0	0	0	0	0
Staff Exceeding Trigger Point	48	58	53	46	45	30	29	40	47	24	22	21	89
In-Lieu of Sick Leave													
Total Hours	1,820	1,911	2,042	1,763	2,113	2,161	1,808	1,612	1,631	1,633	2,339	2,084	2,642
AVG Hours Per Custody Staff	1.39	0.78	0.46	1.04	0.89	1.08	0.93	0.78	0.65	0.92	1.45	1.02	1.50
Custody	1,032	573	339	765	662	830	711	542	485	678	1,083	764	1,125
Lieutenants	8	16	8	0	73	104	48	0	31	49	87	56	12
Sergeants	40	8	0	48	48	134	97	0	16	64	147	85	65
Officers	984	549	320	691	541	592	566	534	437	549	823	621	959
Other Custody	C	0	12	26	0	0	0	8	0	18	27	3	88
AVG Hours Per Non-Custody Staff	1.32	2.06	1.56	1.62	3.38	2.67	1.77	1.25	1.02	2.16	2.22	2.13	2.60
Non-Custody	255	398	300	327	687	547	365	322	230	455	479	458	539
Medical	533	940	1,403	670	764	784	732	749	917	500	777	862	979
Annual Leave													
Total Hours	4,242	4,611	3,640	3,642	5,241	5,070	5,596	4,793	5,366	5,215	4,642	5,377	6,118
AVG Hours Per Custody Staff	2.52	1.90	1.67	2.07	3.03	3.76	3.20	2.46	2.68	2.69	2.97	2.94	3.84
Custody	1,869	1,400	1,233	1,528	2,248	2,889	2,453	1,705	1,994	1,992	2,214	2,197	2,870
Lieutenants	200	88	48	8	345	278	209	0	183	76	262	160	244
Sergeants	436	168	72	126	168	451	239	8	214	109	140	222	367
Officers	1,233	1,144	1,078	1,386	1,623	2,101	1,957	1,542	1,452	1,698	1,738	1,815	2,015
Other Custody	C	0	36	8	112	59	48	155	145	110	74	0	245
AVG Hours Per Non Custody Staff	3.63	3.65	2.83	2.75	3.76	3.44	3.22	1.73	3.84	4.62	2.88	4.46	3.80
Non-Custody	700	704	543	556	763	705	663	445	864	975	623	962	789
Medical	1,674	2,508	1,864	1,559	2,230	1,476	2,481	2,644	2,509	2,248	1,806	2,219	2,460





		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MF	Workers' Compensation													
	Custody Number of Staff off Work due to accepted and pending claims.	14	21	15	17	13	14	8	9	11	9	9	12	13
	Off Work Rate (Per 100 Staff)	1.89	2.85	2.03	2.30	1.75	1.82	1.04	1.30	1.48	1.22	1.21	1.61	1.74
	Pending/Open Claims	216	209	196	225	236	246	253	261	252	246	263	272	270
	New Claims	2	8	3	5	2	6	3	5	3	6	5	4	1
	Closed Claims	5	9	15	1	2	1	4	5	15	17	3	3	6
	Non-Custody Number of Staff off Work due to accepted and pending claims.	1	1	2	1	1	2	3	0	1	2	3	1	0
	Off Work Rate (Per 100 Staff)	0.52	0.52	1.04	0.50	0.49	0.98	1.46	0.00	0.44	0.95	1.39	0.46	0.00
	Pending/Open Claims	30	31	9	34	51	53	53	55	54	45	48	49	53
	New Claims	0	3	0	3	4	1	2	1	2	0	4	4	2
	Closed Claims	3	4	5	0	0	0	2	5	4	6	5	3	1
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	0	2	2	4	3	2	2	2	3	5	2	2	1
	Off Work Rate (Per 100 Staff)	0.00	0.27	0.27	0.54	0.40	0.26	0.26	0.29	0.40	0.68	0.27	0.27	0.13
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	18	22	16	16	12	12	8	6	12	12	0	1	1
	Off Work Rate (Per 100 Staff)	9.35	11.40	8.33	7.92	5.91	5.85	3.88	2.33	5.33	5.69	0.00	0.46	0.48
	FMLA													
	Custody - Number of Staff off Work due to FMLA	85	76	63	69	67	85	92	83	91	88	88	85	101
	Lieutenants	1	0	0	0	0	0	1	0	0	0	1	0	1
	Sergeants	4	6	3	6	6	6	8	0	9	10	5	8	10
	Officers	80	70	60	62	58	76	82	81	79	77	80	74	89
	Other Custody	0	0	0	1	3	3	1	2	3	1	2	3	1
	Non-Custody	1	2	4	5	6	10	8	12	11	13	9	7	7





		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IF	Medical	23	25	29	35	39	34	40	38	44	43	38	43	36
	Custody - Number of FMLA Hours Used by Staff	2,333	2,370	1,498	1,899	1,801	2,387	2,781	2,084	2,564	2,337	2,446	2,313	3,282
	Lieutenants	2	0	0	0	0	0	80	0	0	0	8	0	112
	Sergeants	196	98	52	90	200	180	258	0	440	280	216	204	272
	Officers	2,135	2,272	1,446	1,792	1,525	2,130	2,435	2,065	2,078	2,031	2,209	2,043	2,890
	Other Custody	0	0	0	17	76	77	8	19	46	26	13	66	8
	Non-Custody	13	19	129	157	119	292	254	487	359	439	283	205	310
	Medical	406	384	436	723	919	687	777	800	807	679	627	756	701
	Custody - Average Number of FMLA Hours Used by Staff	3.14	3.21	2.03	2.57	2.43	3.11	3.63	3.00	3.45	3.16	3.28	3.10	4.39
	Other Custody	0.00	0.00	0.00	0.52	2.38	2.27	0.24	0.56	1.44	0.81	0.41	2.06	0.25
	Non-Custody	0.06	0.10	0.67	0.77	0.58	1.43	1.23	1.89	1.60	2.08	1.31	0.95	1.49
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	99	0	0	12	0	0	0	0	0	0	0	17
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	99	0	0	12	0	0	0	0	0	0	0	17
	Regulatory Citations Cal OSHA													·
	Number of Penalties	1	0	0	0	0	0	0	0	1	0	0	3	0
	Dollar Amount (\$)	800	0	0	0	0	0	0	0	375	0	0	1,925	0
	Work Orders													





	2013	2014											
	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	28	21	13	16	18	18	19	22	15	40	36	19	3.
Number of Emergency Corrective Work Orders (priority 1) Completed	21	20	9	15	19	21	32	14	17	29	36	11	3
Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	1,062	855	1,038	1,119	930	837	1,318	971	1,083	1,192	930	1,160	1,13
Number of Preventative Maintenance Work Orders (priority 2) Completed	283	346	50	338	363	581	225	234	812	234	692	381	24
Number of Corrective Work Orders (Priority 3) Received/Submitted	534	497	491	633	669	746	620	728	686	864	678	731	86
Number of Corrective Work Orders (Priority 3) Completed	486	364	271	604	307	766	392	285	760	270	554	193	65
Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	8	8	2	18	15	12	3	3	11	14	15	19	2
Number of Non-Maintenance Service Requests (Priority 4) Completed	9	4	1	16	7	14	8	1	3	0	7	0	1
Number of Project Work Orders (priority 5) Received/Submitted	0	0	0	0	0	0	0	0	0	0	0	0	
Number of Project Work Orders (priority 5) Completed	0	0	0	0	0	0	0	0	0	0	0	0	
% of personnel hours spent on preventative maintenance	10 %	7 %	2 %	8 %	6 %	7 %	3 %	11 %	13 %	15 %	20 %	22 %	27 %
Employee Grievances and Staff Complaints													
Total	26	9	8	8	7	4	4	6	8	1	0	7	
Per 100 Staff	2.78	0.97	0.86	0.85	0.74	0.41	0.41	0.63	0.83	0.11	0.00	0.73	0.6
Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	
Conditions of Work	26	4	2	6	4	2	1	4	3	1	0	7	
Total E.E.O	0	5	6	2	3	2	3	2	5	0	0	0	
Equal Employment Opportunity (EEO) (Non-Medical)	0	1	3	2	2	1	0	1	2	0	0	0	1





		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	Equal Employment Opportunity (EEO) (Medical)	0	4	3	0	1	1	3	1	3	0	0	0	0
	Staff Investigations													
	Total Central Intake Requests	3	3	2	5	0	6	2	5	2	6	1	2	2
	Per 100 Staff	0.32	0.32	0.22	0.53	0.00	0.62	0.21	0.53	0.21	0.63	0.10	0.21	0.21
	Central Intake Requests Accepted	1	3	0	0	2	0	1	3	4	3	4	0	0
	Central Intake Requests Rejected	0	0	2	0	3	0	0	1	0	1	1	1	2
	Central Intake Requests Approved for Direct Action	0	0	0	1	1	0	1	1	1	0	0	0	0
	Total Direct Action Requests Submitted	2	5	3	3	2	3	2	3	0	4	1	0	3
	Direct Action Requests Accepted	2	5	1	3	3	2	3	1	3	0	4	0	1
	Direct Action Requests Rejected	0	0	0	0	0	0	0	1	0	0	0	1	1
	Number of Open Investigations	10	13	15	13	13	12	13	15	16	17	19	17	14
	Number of Closed Investigations	0	0	2	3	2	1	3	2	4	1	3	2	4
	Investigations exceeding 180 calendar days	7	8	7	10	9	8	10	9	7	9	11	9	9
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	2	6	0	1	1	0	0	0	1	4	0	0	0
	Per 100 Staff	0.21	0.64	0.00	0.11	0.11	0.00	0.00	0.00	0.10	0.42	0.00	0.00	0.00
	Central Intake Requests Accepted	1	1	2	0	1	0	0	0	0	0	4	0	0
	Central Intake Requests Rejected	0	1	3	1	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	1	2	1	0	0	0	0	0	2	1	0
	Total Direct Action Requests Submitted	1	0	0	0	1	0	0	0	0	2	0	0	3
	Direct Action Requests Accepted	0	0	2	1	1	0	0	0	0	0	2	1	2
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0





		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
4F	Number of Open Investigations	5	6	8	8	15	16	2	3	3	1	3	5	5
	Number of Closed Investigations	0	0	0	0	0	1	0	1	0	0	0	0	(
	Investigations exceeding 180 calendar days	4	5	6	7	0	9	0	0	2	0	1	2	2
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	(
	Adverse Actions													
	Total	2	1	6	4	10	4	2	3	2	4	11	2	7
	Per 100 Staff	0.21	0.11	0.65	0.43	1.06	0.41	0.21	0.32	0.21	0.42	1.14	0.21	0.73
	Dismissals	0	0	0	0	2	0	0	0	0	1	2	1	(
	Adverse Actions Total (Non-Medical)	2	1	6	4	8	4	2	3	1	0	11	2	7
	Per 100 Staff	0.21	0.11	0.65	0.43	0.85	0.41	0.21	0.32	0.10	0.00	1.14	0.21	0.73
	Dismissals (Non-Medical)	0	0	0	0	2	0	0	0	0	1	2	0	(
	Adverse Actions Total (Medical)	0	0	0	0	2	0	0	0	1	4	0	0	(
	Per 100 Staff	0.00	0.00	0.00	0.00	0.21	0.00	0.00	0.00	0.10	0.42	0.00	0.00	0.00
	Dismissals (Medical)	0	0	0	0	0	0	0	0	0	0	0	1	C
	Female Offenders													
	Comm. Prisoner Mother Program						Ŷ							
	Eligible													
	Endorsed													
	Pending Transfer													
	Camps													
	Eligible													
	Endorsed													
	Pending Transfer													
	Female Community Correctional Facility													
	Eligible													





		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IF	Endorsed													
	Pending Transfer													
	CIW Camps													
	Rainbow													
	Malibu													
	Puerta La Cruz													
	Pipeline													
	Female Drug Treatment Beds						·							
	Eligible													
	Endorsed													
	Pending Transfer													
	Eligible but Restricted (Medical/Dental/Other)													
	Endorsed and Time Restricted													
	Inmate Age Group (Female)													
	18 to 31	359	340	347	352	327	329	356	354	359	364	402	401	39
	32 to 45	568	3 557	543	542	529	540	556	546	534	533	532	535	5:
	46 and above	1,151	1 1,163	1,167	1,173	1,164	1,185	1,186	1,184	1,175	1,188	1,186	1,198	1,20
	Gender Demographics						·							
	Officers													
	% Male													
	% Female													
	Sergeants													
	% Male													
	% Female													
	Lieutenants													
	% Male													
	% Female													





		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMF	Managers								Î					
	% Male													
	% Female													
	RC Case Processing													
	Avg. No. of Days to Process													
	Special Populations													
	Civil Addicts													
	Condemned Inmates													
	Budgeted Capacity	C	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	C	0	0	0	0	0	0	0	0	0	0	0	0
	Women's Trauma Related Groups													
	Total number of trauma related Meetings held during reporting period.													
	Average number of Inmate attendees per trauma Meeting.													
	Fighting													
	Total number of incidents	2	3	0	3	0	1	0	5	2	2	1	1	1
	Pharmacy													
	Total number of prescriptions filled per month													
FSP	Custody Operations													
	Total Bed Capacity		· ·					•	^	•		•	<u> </u>	
	Contract Beds	C	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,226	2,174	2,166	2,164	2,106	2,058	2,091	2,129	2,117	2,143	2,115	2,128	2,119
	Non-Traditional Beds	C	0	0	0	0	0	0	0	0	0	0	0	0
	Overcrowding Beds	1,192	1,127	1,106	1,048	1,003	933	922	888	906	923	932	958	940
	Temporary Beds (Family Visiting/Tank Beds)	4	0	0	1	2	1	2	2	1	2	0	1	2





	2013	2014											
	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Medical Beds	C	0	0	0	0	0	0	0	0	0	0	0	(
Budgeted Capacity	3,298	3,298	3,298	3,298	3,298	3,298	3,338	3,338	3,338	3,358	3,378	3,418	3,418
Inmate Count	3,418	3,301	3,272	3,212	3,109	2,991	3,013	3,017	3,023	3,066	3,047	3,086	3,059
% Inst. Filled to Budgeted Capa	city 104 %	100 %	99 %	97 %	94 %	91 %	90 %	90 %	91 %	91 %	90 %	90 %	89 %
Inmate Custody Level													
Level I	223	223	217	205	188	181	161	171	183	184	177	180	178
Out of Level I Assignments													
Out of Level I Endorsed and Awaiting (Pending) Transfer	C	0	0	0	0	0	0	0	0	0	0	0	(
% of Out of Level Assignments													
Level II	2,727	2,655	2,616	2,543	2,482	2,413	2,410	2,364	2,358	2,376	2,360	2,371	2,332
Out of Level II Assignments													
Out of Level II Endorsed and Awaiting (Pending) Transfer	29	25	22	10	15	12	12	10	10	15	15	0	3
% of Out of Level Assignments													
Level III	353	364	372	392	377	357	398	446	461	476	493	511	526
Out of Level III Assignments													
Out of Level III Endorsed and Awaiting (Pending) Transfer	С	0	0	0	0	0	0	0	0	0	0	16	(
% of Out of Level Assignments													
Level IV	C	0	0	0	0	0	0	0	0	0	0	0	(
Out of Level IV Assignments													
Out of Level IV Endorsed and Awaiting (Pending) Transfer	C	0	0	0	0	0	0	0	0	0	0	0	(
% of Out of Level Assignments													
Camps	C	0	0	0	0	0	0	0	0	0	0	0	(
General Population Summary	,												
Budgeted Capacity	3,160	3,160	3,160	3,160	3,160	3,160	3,200	3,200	3,200	3,220	3,240	3,280	3,280
Actual Population	3,287	3,230	3,193	3,127	3,033	2,938	2,955	2,951	2,973	3,006	3,002	3,033	3,006





		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	General Population													
	Budgeted Capacity	2,895	2,895	2,895	2,895	2,895	2,895	2,935	2,935	2,935	2,955	2,975	3,015	3,015
	Actual Population	3,064	3,007	2,976	2,922	2,845	2,757	2,794	2,780	2,790	2,822	2,825	2,853	2,828
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Minimum Support Facility													
	Budgeted Capacity	265	265	265	265	265	265	265	265	265	265	265	265	265
	Actual Population	223	223	217	205	188	181	161	171	183	184	177	180	178
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	1,255	1,240	1,249	1,230	1,225	1,208	1,199	1,194	1,179	1,184	1,176	1,177	1,165
	Life (Without Possibility of Parole) (LWOP)	1	1	1	1	1	1	1	1	1	1	1	1	1
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	138	138	138	138	138	138	138	138	138	138	138	138	138
	Actual Population (Excluding Overflow)	127	71	79	84	74	52	56	64	49	58	45	52	51
	Actual Population (With Overflow)	127	71	79	84	74	52	56	64	49	58	45	52	51
	Average Length of Stay	105	90	85	86	90	94	48	59	61	70	81	81	81
	Stays Exceeding 200 days	5	2	1	4	3	3	1	2	4	4	4	4	4
	Stays Exceeding 400 days	3	3	3	4	3	3	0	0	0	0	0	0	0
	Stays Exceeding 800 days	0	0	0	0	0	2	0	0	0	0	0	0	0





		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
•	Total ASU Endorsed Inmates	6	5	11	7	9	8	6	7	1	5	17	17	17
	ASU Inmates Endorsed for GP	1	3	9	5	5	4	4	6	1	3	14	14	14
	ASU Inmates Endorsed for SNY	4	2	1	0	1	2	2	1	0	2	2	2	2
	ASU Inmates Endorsed for SHU	1	0	1	2	3	2	0	0	0	0	1	1	1
	ASU Inmates Endorsed for PSU	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	120	119	103	105	101	105	106	103	102	99	92	95	88
	Impacting	19	19	8	7	4	6	6	12	12	10	6	8	5
	Non-Impacting	101	100	95	98	97	99	100	91	90	89	86	87	83
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	779	779	779	779	779	779	979	979	979	979	979	979	979
	Actual Population	763	755	767	751	722	707	729	763	765	817	808	830	870
	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	7	4	7	11	7	6	5	7	2	3	4	2	1
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0





		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SP	EOP Other Housing Programs													
	Actual Population	5	4	7	9	7	4	5	7	1	3	3	2	1
	EOP-SNY													
	Budgeted Capacity	C	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	C	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-ASU													
	Budgeted Capacity	C	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	2	. 0	0	2	0	2	0	0	1	0	1	0	0
	Psychiatric Services Unit													
	Budgeted Capacity	C	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	C	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	C	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	C	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	C	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	C	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	(0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	36	35	27	34	38	38	34	32	25	26	24	24	20
	Summary with S-Suffix	36	35	27	34	38	38	34	32	25	26	24	24	20
	Summary without S-Suffix	C	0	0	0	0	0	0	0	0	0	0	0	0
	Total General Population (GP)	12	. 12	10	12	12	10	13	13	13	20	20	20	20
	GP with S-Suffix	12	. 12	10	12	12	10	13	13	13	20	20	20	20
	GP without S-Suffix	(0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	24	23	16	21	25	25	20	19	12	6	4	4	0
	ASU with S-Suffix	22	. 21	16	19	25	23	20	19	12	6	3	3	0





		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SP	ASU without S-Suffix	C	0	0	0	0	0	0	0	0	0	0	0	(
	ASU EOP with S-Suffix	2	. 2	0	2	0	2	0	0	0	0	1	1	(
	ASU EOP without S-Suffix	C	0	0	0	0	0	0	0	0	0	0	0	(
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	C	0	0	0	0	0	0	0	0	0	0	0	(
	PSU with S-Suffix	C	0	0	0	0	0	0	0	0	0	0	0	C
	PSU without S-Suffix	C	0	0	0	0	0	0	0	0	0	0	0	(
	Total Security Housing Unit (SHU) Single Cell Inmates	C	0	0	0	0	0	0	0	0	0	0	0	(
	SHU with S-Suffix	C	0	0	0	0	0	0	0	0	0	0	0	C
	SHU without S-Suffix	C	0	0	0	0	0	0	0	0	0	0	0	C
	Total Enhanced Outpatient Program (EOP)	C	0	1	1	1	3	1	0	0	0	0	0	C
	EOP with S-Suffix	C	0	1	1	1	3	1	0	0	0	0	0	C
	EOP without S-Suffix	C	0	0	0	0	0	0	0	0	0	0	0	C
	Inmate Disciplinaries													
	Total	81	92	98	124	95	106	85	90	71	82	105	105	113
	Per 100 inmates	2.37	2.79	3.00	3.86	3.06	3.54	2.82	2.98	2.35	2.67	3.45	3.40	3.69
	Conduct	26	31	36	32	37	46	21	24	34	25	29	23	24
	Assault on Staff	C	0	0	0	0	0	0	0	0	0	0	0	C
	Batteries on Staff	1	. 3	0	1	0	0	2	1	0	1	0	1	C
	Assault on Inmate	C	0	0	0	0	0	0	0	0	0	0	0	C
	Batteries on Inmates	2	3	2	7	11	4	5	10	6	5	2	9	17
	Stimulants and Sedatives	28	21	31	53	38	26	21	29	16	27	23	32	49
	Indecent Exposure (IEX)	C	1	0	0	0	0	0	0	0	0	0	0	1
	IHP Refusals / Failure to Comply	C	0	0	0	0	0	0	0	0	0	0	0	(
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	C	0	0	0	0	0	0	0	0	0	0	0	C





	2013	2014											
	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status		0	0	0	0	0	0	0	0	0	0	0	0
Possession of Cell Phone/s	15	10	4	9	2	19	18	14	2	14	33	21	12
Riot/Disturbance Control	C	0	0	10	0	0	4	0	0	0	0	0	0
Resisting Staff	(0	0	1	0	0	1	0	1	0	1	0	1
Weapon	(0	3	2	0	0	2	2	1	0	0	0	0
Attempted Murder	(0	0	0	0	0	0	0	0	2	0	0	0
Murder	(0	0	0	0	0	0	0	0	0	0	0	0
Other	9	23	22	9	7	11	11	10	11	8	17	19	9
Number of RVR's Involving Mental Health Inmates	8	23	26	26	34	19	17	25	21	18	22	26	31
Serious 115's Lost to time constraints	1	. 1	0	1	0	0	0	0	0	0	0	0	1
Number of Incidents													
Number of Incidents	13	17	12	22	16	12	23	16	20	16	13	24	13
Per 100 inmates	0.38	0.51	0.37	0.68	0.51	0.40	0.76	0.53	0.66	0.52	0.43	0.78	0.42
Number of Voided Incident Reports	C	0	0	0	0	0	0	1	0	0	0	2	1
Total Number of Documented Force	. 5	6	4	11	8	4	6	5	11	6	4	4	7
Per 100 inmates	0.15	0.18	0.12	0.34	0.26	0.13	0.20	0.17	0.36	0.20	0.13	0.13	0.23
Departmental Executive Use of Ford Review	ce (0	0	0	0	0	0	0	0	0	0	0	0
Total Number of Overdue UOF Reviews - 30 Days	C	0	1	0	0	0	0	0	0	0	0	0	0
Total Number of Overdue UOF Reviews - 90 Days	C	0	0	0	0	0	0	0	0	0	0	0	0
Lockdown/Modified Programs	(0	0	1	0	0	0	1	0	0	0	0	0
Type of Force													
1. OC	4	5	3	8	7	3	6	4	7	5	3	3	7
2. Physical Force	1	. 3	1	3	2	0	0	1	2	1	2	1	0





		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	3. Baton	C	1	0	1	0	0	0	1	1	0	0	2	1
	4. CN	C	0	0	0	0	0	0	0	0	0	0	0	0
	5. 37 mm/40 mm	1	. 0	0	1	0	2	1	0	1	0	1	0	0
	6. Mini 14 - Shots	C	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	C	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	C	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	C	1	0	0	0	0	0	0	0	0	0	0	0
	Incidents													
	Controlled Substance Involved/U.A.	5	8	4	7	5	6	5	4	5	7	2	9	3
	Methamphetamine	1	. 0	5	2	2	3	2	1	3	2	1	1	2
	Marijuana	11	. 5	1	4	4	4	2	3	4	5	0	7	1
	Heroin	C	0	0	0	0	2	2	0	0	0	1	3	1
	Cocaine	C	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	C	1	0	1	0	0	0	0	0	0	0	0	0
	Barbiturates	C	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	C	0	0	0	0	0	0	0	0	1	0	0	0
	Morphine	C	1	0	0	0	0	0	0	0	0	1	0	0
	Drug Paraphernalia/Other	C	1	0	1	1	0	1	0	1	2	0	4	0
	Assault on Staff (Total)	C	0	0	0	0	0	0	0	0	0	0	0	0
	With Weapon	C	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	C	0	0	0	0	0	0	0	0	0	0	0	0
	Battery on Staff (Total)	1	. 2	0	1	0	0	2	1	1	1	0	0	0
	With Weapon	C	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	1	. 2	0	1	0	0	2	1	1	1	0	0	0
	Aggravated Battery	С	0	0	0	0	0	0	0	0	0	0	0	0
	Assault on Inmate (Total)	С	0	0	0	0	0	0	0	0	0	0	0	0
	With Weapon	C	0	0	0	0	0	0	0	0	0	0	0	0





		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SP	Without Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Battery on Inmate (Total)	3	3	5	4	5	3	4	6	4	5	2	3	7
	With Weapon	1	. 0	0	0	0	0	0	0	1	0	0	0	0
	Without Weapon - Causing Serious Bodily Injury (SBI)	2	. 3	5	4	5	3	4	6	3	5	2	3	7
	Cell Extractions	0	1	0	0	0	0	0	0	0	0	0	0	0
	Cell Extractions (Keyhea)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	0	0	0	2	0	0	0	0	0	0	0	0	0
	Possession of a Weapon	1	. 0	2	1	0	0	2	1	1	0	0	0	0
	Resisting Staff	0	0	0	1	1	0	1	1	0	1	1	1	0
	Threatening Staff	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sexual Misconduct	0	1	0	0	0	0	0	0	0	0	0	0	2
	Attempted Suicide	0	0	0	0	0	0	0	0	0	0	0	2	0
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	0	0	0	1	0	0	0	0	0	0	0	0	1
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Deaths	0	0	0	1	0	0	0	0	0	0	0	0	1
	Contraband Cell Phone Discoveries	34	16	5	16	20	33	13	15	30	18	47	69	13
	Miscellaneous	4	2	1	6	5	3	9	3	10	2	8	9	0
	Number of Non UOF Incidents Involving Mental Health Inmates	0	2	3	3	1	1	3	4	2	3	4	6	0
	Number of UOF Incidents Involving Mental Health Inmates	2	3	2	7	6	3	4	2	6	5	3	2	5





		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	Contraband Surveillance Watch (CSW)													
	Inmate Placements on CSW	1	0	1	0	1	1	1	0	1	4	1	2	0
	Average Number of Days on CSW	3.0	0.0	1.0	0.0	5.0	0.0	3.0	0.0	4.0	4.0	3.0	2.0	0.0
	Average Number of Days on CSW (CYTD)	3.2	0.0	1.0	1.0	3.0	2.0	2.3	2.3	2.6	3.2	3.2	3.0	3.0
	Count of CSW Items Recovered	1	0	1	0	0	0	0	0	0	3	0	0	0
	CSW Search Warrants Requested	0	0	0	0	0	0	0	0	1	1	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	0	0	0	0	1	0	0	0	1	1	0	0	0
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	3,391	3,276	3,241	3,177	3,076	2,958	2,975	2,944	2,931	2,967	2,955	2,994	2,969
	Total Number Non IHP Coded Inmates	27	25	31	35	33	33	38	73	92	99	92	92	90
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents	0	0	0	0	0	0	0	0	0	0	0	0	0
	That Are the Result of the IHP													
	Indecent Exposure Incidents													
	Total number of IEX incidents	0	0	0	0	0	0	0	0	0	0	0	0	2
	Number of D.A. Referrals	0	0	0	0	0	0	0	0	0	0	0	0	2
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	1	0	0	0	0	0	0	0	0	0	0	0
	Number of documented mental health referrals (inmates)	0	0	0	0	0	0	0	0	0	0	0	0	2
	Total number of victims	0	0	0	0	0	0	0	0	0	0	0	0	2





	2013	2014											
	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Number of Employee Report of Inmate Sexual Misconduct Forms Completed	0	0	0	0	0	0	0	0	0	0	0	0	2
Inmate Appeals													
Total Appeals received by the Appeals Office	138	132	90	123	106	110	117	85	133	148	153	124	150
Total Appeals Issued a Log Number	29	29	32	28	27	23	32	19	28	36	30	33	25
Total Screen Outs	109	103	58	95	79	87	85	66	105	112	123	91	125
Overdue Appeals (Point-in-time)	0	0	0	0	0	0	0	0	0	0	0	0	0
Overdue Appeals (Monthly Cumulative)	0	1	0	2	0	0	0	0	0	0	0	0	0
Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Modification Orders Issued	0	0	0	0	0	1	0	0	0	0	0	0	2
Appeals Per 100 Inmates	0.85	0.88	0.98	0.87	0.87	0.77	1.06	0.63	0.93	1.17	0.98	1.07	0.82
Inmate Appeal Breakdown													
Disciplinary	9	9	10	10	14	11	14	10	16	11	8	5	5
Custody/Classification	5	2	3	2	2	3	4	0	2	10	5	5	3
Mail	1	2	9	4	1	1	0	0	0	1	2	5	3
Visiting	0	0	0	0	0	0	0	0	0	0	1	0	0
Personal Property	5	5	2	4	3	1	3	1	2	6	4	5	6
Case Records	0	2	3	1	1	3	4	1	1	1	6	3	0
Staff Complaints	5	1	1	2	2	1	0	1	0	2	1	4	4
Staff Complaints - Medical	0	0	0	0	0	0	0	0	0	0	0	0	0
Living Conditions	1	5	1	2	0	0	1	3	0	1	0	1	0
Legal	0	0	0	0	0	1	2	0	0	1	0	1	0
Program	0	2	0	0	0	0	0	1	1	0	2	1	0
Segregation Hearings	0	0	1	0	0	0	0	0	0	1	0	0	0
Work Incentive	1	0	0	2	2	2	1	1	4	2	0	1	1
Re-Entry	0	0	0	0	0	0	0	0	0	0	0	0	0





	2013	2014											
	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Transfer	2	2	0 0	0	0	0	1	0	0	(0	0	
Funds	(0 1	1	2	0	0	1	0	C	1	2	
Other	(0 0	0	0	0	0	0	0	C	0	0	
ADA (1824's)	(1 1	0	0	0	2	0	2	(0	0	
Inmate Medical Appeals			<u></u>	·									
Total Appeals received by the Appeals Office													
Total Appeals Issued a Log Number													
Total Screen Outs													
Overdue Appeals - Medical Related (Point-in-time)													
Overdue Appeals - Medical Related (Monthly Cumulative)													
Total Modification Orders Issued													
Appeals Per 100 Inmates													
Programs													
Academic Programs - Total													
Inmate Capacity	504	50	4 504	504	504	504	504	504	504				
Inmate Enrollment	499	50	2 502	495	496	499	500	447	448				
% of Total Capacity Enrolled	99 %	100 %	6 100 %	98 %	98 %	99 %	99 %	89 %	89 %				
Academic Programs - Attendance Tracking													
Total Hours X-Time	18,452	24,09	8 24,126	25,705	20,362	26,621	18,172	23,569	22,661				
Total Hours S-Time	938	1,66	9 2,045	1,961	1,594	1,713	1,736	1,516	3,356				
Total S-Time Non-Education	773	1,51	6 1,721	1,953	1,594	1,713	1,736	1,062	2,520				
Total S Time Non Education (S-Time Medical)	552	1,12	5 1,347	1,077	1,076	1,273	791	769	1,150				
Total S Time Non-Education (S-Time Custody)	221	39	1 375	877	518	440	945	293	1,371				
Total S-Time Education	165	15	3 324	8	0	0	0	454	836				





		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	Total E-Time	9	40	6	4	11	10	12	43	27				
	Total A-Time	543	759	928	1,031	752	1,257	786	718	881				
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	8	3	7	6	11	18	4	18	9				
	GED Certificate Completion	3	0	0	0	0	4	0	61	3				
	High School Diploma	0	0	1	1	0	0	0	0	0				
	Number of Inmates on Academic Waiting List	303	268	233	217	209	183	173	131	131				
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	8.9	8.9	8.9	9.0	9.0	9.0	9.1	9.1	9.1	9.0	9.0	9.1	9.1
	Inmates (Students) TABE Overall Level < 9.0	446	467	464	442	438	438	441	405	410				
	Inmates (Students) TABE Overall Level > 9.0	52	34	37	54	58	58	56	40	37				
	Incarcerated Individuals Program (IIP)													
	Enrollment	0	0	0	0	0	0	0	0	0				
	Completions	0	0	0	0	0	0	0	0	0				
	Number of Course Completions in Trade Schools	0	0	0	0	0	0	0	0	0				
	Number of AA Degrees Earned	0	0	0	0	0	0	0	0	0				
	Vocational Programs - Full Time													
	Inmate Capacity	364	364	364	364	364	364	364	364	364				
	Inmate Enrollment	275	281	275	279	295	300	317	338	329				
	% of Total Capacity Enrolled	76 %	77 %	76 %	77 %	81 %	82 %	87 %	93 %	90 %	0 %	0 %	0 %	0 %
	Vocational Programs - Half Time													
	Inmate Capacity	0	0	0	0	0	0	0	0	0				





		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	Inmate Enrollment	0	0	0	0	0	0	0	0	0	Ĭ			
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time	15,950	23,300	22,979	27,176	22,402	29,304	22,555	31,767	33,884				
	Total S-Time	3,204	2,304	3,044	2,038	1,548	2,177	2,276	1,126	1,565				
	Total S-Time Non-Education	930	1,600	1,186	1,853	1,314	1,488	1,214	1,067	1,198				
	Total S-Time Non-Education (S-Time Medical)	604	930	837	1,147	834	1,055	558	752	854				
	Total S-Time Non-Education (S-Time Custody)	326	670	349	706	481	433	657	316	344				
	Total S-Time Education	2,275	704	1,858	185	234	689	1,062	59	367				
	Total E-Time	136	73	87	77	98	229	156	247	199				
	Total A-Time	584	607	619	485	371	251	45	350	397				
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List	223	252	245	252	236	197	212	210	210				
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)	46	45	57	74	58	78	32	47	18				
	Total Number of Program Completions (Include NCCER amd Non-NCCER)	14	6	10	12	0	17	4	22	1				
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)	26	18	15	22	11	68	38	39	64				
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0





		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
P	Number of Participants Enrolled (aka SAP Beds Filled)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Enrollment Rate (aka % of SAP Beds Filled)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	C
	Exits with Completion	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time	0	0	0	324	1,391	1,404	1,512	672	722	0	0	0	0
	Program Utilization XSEA Total	0	0	0	441	1,713	1,752	2,382	1,072	876	0	0	0	0
	Program Utilization Rate (AB900 Benchmark 5)	0 %	0 %	0 %	74 %	81 %	80 %	63 %	63 %	82 %	0 %	0 %	0 %	0 %
	Inmate Work Assignments													
	Available Assignments	2,320	2,434	2,465	2,450	2,613	3,918	3,950	3,924	3,907	2,449	2,460	2,449	
	Full Time	2,149	2,258	2,287	2,272	2,339	2,334	2,342	2,265	1,896	1,897	1,908	1,897	
	Half Time	171	176	178	178	274	1,584	1,608	1,659	2,011	552	552	552	
	Eligible Inmates	3,257	3,187	3,152	3,056	2,979	2,900	2,889	2,905	2,912	3,390	3,446	3,447	
	Inmates Assigned	2,258	2,243	2,283	2,313	2,294	2,285	2,262	2,223	2,245	2,119	2,169	2,200	
	Full Time	2,107	2,086	2,121	2,152	2,115	2,115	2,075	1,989	1,651	1,626	1,653	1,684	
	Half Time	151	157	162	161	179	170	187	234	594	493	516	516	
	One Half Time Assignment	135	142	151	156	142	132	137	183	532	484	508	507	
	Two Half Time Assignments	16	15	11	5	37	38	50	51	62	9	8	9	
	Vacant Work Assignments	62	191	182	137	319	1,633	1,688	1,701	1,662	330	291	249	
	Percent of Filled Work Assignments	97 %	92 %	93 %	94 %	88 %	58 %	57 %	57 %	57 %	87 %	88 %	90 %	0 %
	Percent of Filled Work Assignments - Full Time	98 %	92 %	93 %	95 %	90 %	91 %	89 %	88 %	87 %	86 %	87 %	89 %	0 %
	Percentage of Filled Work Assignments - Half-Time	98 %	98 %	97 %	93 %	79 %	13 %	15 %	17 %	33 %	91 %	95 %	95 %	0 %
	Inmates Unassigned	886	882	787	618	609	552	468	534	1	1,208	1,212	1,174	
	Voluntary	26	25	24	22	27	24	21	17	1	34	37	32	
	Involuntary	860	857	763	596	582	528	447	517		1,174	1,175	1,142	





		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
,	Inmates on Waiting List	872	776	725	597	565	516	418	0	0	0	0	0	573
	Prison Industry Authority													
	PIA Assignments	414	499	520	494	495	494	494	494	496	509	533	533	531
	PIA Assignments Filled	400	391	443	464	451	454	439	434	445	457	473	482	484
	% of PIA Assignments Filled	97 %	78 %	85 %	94 %	91 %	92 %	89 %	88 %	90 %	90 %	89 %	90 %	91 %
	PIA Lost Hours	6,442	6,651	4,588	16,399	19,566	23,582	17,375	17,838	7,551	9,793	20,308	12,693	19,400
	(Custody) PIA Lost Hours	175	328	566	937	939	800	1,263	9,842	616	535	167	329	471
	(Ducats) PIA Lost Hours	2,973	3,636	2,418	3,798	3,431	3,337	3,335	2,826	3,136	3,174	3,995	2,633	4,352
	(Industry Related) PIA Lost Hours	2,425	1,680	252	9,246	8,392	5,864	8,760	1,466	939	2,571	12,518	3,814	8,970
	(Other) PIA Lost Hours	716	791	902	486	433	941	342	179	258	943	463	1,057	852
	(Vacant) PIA Lost Hours	153	216	450	1,932	6,371	12,640	3,675	3,525	2,602	2,570	3,165	4,860	4,755
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses	314	371	346	351	339	324	375	366	425				
	Course Completions	0	26	230	92	36	4	38	293	254				
	No. of Units/Credits Earned (total)	4	10	690	276	108	12	114	879	762				
	No. of Associate Degrees	0	0	4	0	0	0	0	0	2				
	No. of Bachelor Degrees	0	0	0	0	0	0	0	0	0				
	No. of Master Degrees	0	0	0	0	0	0	0	0	0				
	No. of College Course Assessments	185	0	34	175	25	253	0	178	11				
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	20	20	20	20	20	20	20	20	20	20	20	20	20
	Total Number of Meetings Held	197	197	167	158	188	204	203	154	201	185	242	193	193
	Total Number of Attendees (for all meetings held)	4,241	4,058	3,663	4,259	4,243	5,141	5,327	3,517	5,088	4,933	5,699	4,804	4,804
	Total Number of Contact Hours (for all meetings held)	752,332	713,153	548,969	634,127	756,964	1,133,087	999,108	639,631	1,031,234	920,190	1,207,953	799,567	799,567
	Alcoholics Anonymous (AA)													





	2013	2014											
	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Total Number of Meetings Held	79	67	52	48	53	62	64	47	72	60	78	60	60
Total Number of Attendees	1,316	1,065	936	1,096	867	1,247	1,490	1,081	1,610	1,432	1,716	1,440	1,440
Total Meeting Hours	198	168	130	120	133	155	160	118	180	150	195	150	150
Contact Hours	259,910	178,388	121,680	131,520	114,878	193,285	238,400	127,558	289,800	214,800	334,620	216,000	216,000
Narcotics Anonymous (NA)													
Total Number of Meetings Held	38	41	34	38	37	40	39	18	34	36	54	42	42
Total Number of Attendees	779	781	647	874	764	796	798	378	842	828	1,026	882	882
Total Meeting Hours	95	103	85	95	93	100	98	45	85	90	135	105	105
Contact Hours	74,005	80,053	54,995	83,030	70,670	79,600	78,204	17,010	71,570	74,520	138,510	92,610	92,610
Veteran's Groups													
Total Number of Meetings Held	1	2	3	3	3	3	4	2	3	3	3	4	4
Total Number of Attendees	28	126	182	211	217	208	283	165	216	236	212	237	237
Total Meeting Hours	4	8	12	9	12	9	16	6	9	9	9	16	16
Contact Hours	112	1,008	2,184	1,899	2,604	1,872	4,528	990	1,944	2,124	1,908	3,792	3,792
All Other ILTAG's													
Total Number of Meetings Held	79	87	78	69	95	99	96	87	92	86	107	87	87
Total Number of Attendees	2,118	2,086	1,898	2,078	2,395	2,890	2,756	1,893	2,420	2,437	2,745	2,245	2,245
Total Meeting Hours	198	218	195	201	238	297	246	261	276	258	267	217	217
Contact Hours	418,305	453,705	370,110	417,678	568,813	858,330	677,976	494,073	667,920	628,746	732,915	487,165	487,165
Administration													
Budget Allotment (Program 25)													
Allotment													
Surplus/Deficit													
Budget Allotment (Program 45)													
Allotment													
Surplus/Deficit													
Personnel Vacancies (Category)													





	2013	2014											
	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Total of all personnel in filled positions.	710	698	690	694	693	693	684	685	682	685	681	680	681
Custody (Uniformed)													
Budgeted Positions	509	508	508	506	504	504	504	446	504	504	504	504	504
Pending 607's - Net	-4.6	-3.8	-3.8	-2.0	0.0	0.0	0.0	62.0	4.0	4.0	4.0	4.0	4.0
Adjusted Budgeted Total	504	504	504	504	504	504	504	508	508	508	508	508	508
Filled Budgeted Positions	473	461	452	455	454	453	444	448	446	443	442	442	442
920 Blanket	6	15	17	17	18	13	15	14	12	11	9	8	9
918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
True Vacancy Total	25	28	35	32	32	38	45	46	50	54	57	58	57
902 Blanket	7	7	7	7	7	6	6	6	6	5	5	4	5
916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
Staff on Other Type of Leave	13	2	6	3	5	1	0	3	4	4	4	6	4
Other Custody (Non-Uniformed)													
Budgeted Positions	26	26	26	26	26	26	26	26	26	26	26	26	26
Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Adjusted Budgeted Total	26	26	26	26	26	26	26	26	26	26	26	26	26
Filled Budgeted Positions	26	26	26	25	25	26	26	25	25	25	25	23	25
920 Blanket	0	0	0	1	1	0	0	0	0	0	0	0	0
918 Blanket	0	0	0	0	0	0	0	0	0	0	1	1	1
True Vacancy Total	0	0	0	0	0	0	0	1	1	1	0	2	0
902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
Education Positions				`				`					
Budgeted Positions	44	44	44	44	44	44	44	41	41	44	44	44	44
Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	3.0	0.0	0.0	0.0	0.0
Adjusted Budgeted Total	44	44	44	44	44	44	44	44	44	44	44	44	44





		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Р	Filled Budgeted Positions	40	43	44	44	44	42	42	43	43	44	44	44	44
	920 Blanket	1	0	1	1	1	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	3	1	-1	-1	-1	2	2	1	1	0	0	0	0
	902 Blanket	3	3	4	4	4	4	4	4	4	6	6	8	6
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	1	1	0	0	0	0	1	2	4	2	3	2	3
	Support Staff													
	Budgeted Positions	101	101	101	101	101	101	101	86	91	101	101	102	101
	Pending 607's - Net	0.5	0.5	0.5	0.5	0.5	0.5	0.5	16.0	11.0	1.0	1.0	0.0	1.0
	Adjusted Budgeted Total	102	102	102	102	102	102	102	102	102	102	102	102	102
	Filled Budgeted Positions	85	81	82	84	85	85	82	80	79	80	80	81	80
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	17	21	20	18	17	17	20	22	23	22	22	21	22
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	1	2	1	1	1	0	0	0	0	0	0	0	0
	Trades													
	Budgeted Positions	93	93	93	93	93	93	93	82	92	93	93	93	93
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11.2	1.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	93	93	93	93	93	93	93	93	93	93	93	93	93
	Filled Budgeted Positions	75	77	76	76	76	77	80	79	79	83	80	80	80
	920 Blanket	0	0	0	0	1	1	2	2	2	1	1	1	1
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	18	16	17	17	16	15	11	12	12	9	12	12	12
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0





	2013	2014											
	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
Staff on Other Type of Leave	3	3	1	3	1	1	2	2	2	1	1	0	1
Management													
Budgeted Positions	11	11	11	11	11	11	11	11	11	11	11	11	11
Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Adjusted Budgeted Total	11	11	11	11	11	11	11	11	11	11	11	11	11
Filled Budgeted Positions	11	10	10	10	9	10	10	10	10	10	10	11	10
920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
True Vacancy Total	0	1	1	1	2	1	1	1	1	1	1	0	1
902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
916 Blanket	1	1	1	0	0	0	0	0	0	0	0	0	0
Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
Overtime													
Total	12,524	13,952	18,720	16,648	17,778	13,963	16,088	12,840	16,826	13,993	9,869	13,387	12,344
AVG Hours Per Custody Staff	20.46	24.59	32.70	30.43	32.25	21.99	28.64	23.54	30.79	24.88	16.52	23.30	21.75
Custody	10,210	11,973	15,633	14,609	15,447	10,532	13,462	11,134	14,504	11,643	7,713	10,836	10,155
Lieutenants	275	162	432	848	667	431	629	718	402	525	296	400	264
Sergeants	620	425	640	857	966	931	1,296	1,447	1,221	735	439	918	974
Officers	9,251	11,358	14,529	12,885	13,753	9,124	11,440	8,849	12,705	10,303	6,897	9,462	8,722
Other Custody	64	28	33	19	61	46	98	120	177	80	81	56	196
AVG Hours Per Non-Custody Staff	4.83	4.10	8.48	1.97	1.26	4.56	4.74	2.41	2.77	2.96	1.69	2.07	2.22
Non-Custody	1,016	864	1,793	420	269	973	1,012	510	583	642	361	447	474
Medical	1,298	1,115	1,295	1,620	2,063	2,459	1,614	1,196	1,739	1,708	1,796	2,104	1,715
Sick Leave													
Total Hours	4,417	4,551	4,056	3,651	3,936	3,551	3,356	3,128	3,874	3,662	4,086	3,791	4,416
AVG Hours Per Custody Staff	4.34	3.22	4.13	3.57	4.38	3.55	3.49	3.61	4.14	3.70	4.07	4.24	4.93





	2013	2014											
	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Custody	2,163	1,566	1,977	1,715	2,099	1,703	1,639	1,709	1,949	1,733	1,901	1,972	2,305
Lieutenants	104	48	284	18	78	49	56	32	136	64	55	104	64
Sergeants	207	218	256	226	258	186	144	76	130	159	202	201	254
Officers	1,807	1,300	1,413	1,471	1,679	1,468	1,439	1,601	1,683	1,511	1,490	1,577	1,977
Other Custody	46	0	24	0	84	0	0	0	0	0	154	91	10
AVG Hours Per Non-Custody Staff	6.92	9.27	6.49	5.95	5.69	5.38	5.46	4.60	5.53	6.04	6.56	5.37	6.16
Non-Custody	1,457	1,951	1,373	1,270	1,216	1,148	1,165	973	1,165	1,308	1,400	1,156	1,315
Medical	797	1,034	707	667	622	701	553	447	760	621	785	663	797
Sick Leave Management													
Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	0	0	0	1	1	0	0	1	1	0	0	1	0
Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
Staff Exceeding Trigger Point	30	25	30	33	27	24	35	28	29	28	21	23	2
In-Lieu of Sick Leave													
Total Hours	1,134	1,074	830	1,400	1,624	1,251	859	1,091	888	952	918	1,154	1,599
AVG Hours Per Custody Staff	1.49	0.88	0.98	1.61	2.02	1.53	0.60	0.82	1.17	0.77	0.72	1.39	1.88
Custody	742	427	467	775	969	733	282	387	551	361	336	645	876
Lieutenants	6	0	16	6	8	16	0	0	16	8	0	93	0
Sergeants	80	82	32	56	64	129	24	11	43	32	32	64	72
Officers	656	345	419	713	872	588	258	368	469	321	304	472	804
Other Custody	0	0	0	0	24	0	0	8	24	0	0	16	0
AVG Hours Per Non-Custody Staff	1.62	2.38	1.16	2.73	2.76	1.37	2.06	2.91	1.18	2.21	2.26	1.99	2.53
Non-Custody	341	502	245	584	588	292	440	616	248	478	482	429	541
Medical	51	145	119	42	68	227	138	89	89	114	100	80	183





		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	Annual Leave						·							
	Total Hours	2,738	1,950	1,160	1,567	1,975	2,978	2,203	3,522	2,408	2,499	2,436	3,150	3,046
	AVG Hours Per Custody Staff	2.63	1.95	1.59	1.64	2.15	3.55	2.91	4.35	3.38	3.20	3.02	4.28	4.36
	Custody	1,313	952	761	787	1,031	1,702	1,368	2,060	1,593	1,498	1,409	1,992	2,034
	Lieutenants	58	92	144	63	155	49	9	256	160	96	69	64	48
	Sergeants	224	332	160	216	255	393	220	219	269	211	182	258	306
	Officers	1,031	529	457	508	539	1,260	1,139	1,577	1,140	1,192	1,158	1,637	1,664
	Other Custody	0	0	0	0	82	0	0	8	24	0	0	33	16
	AVG Hours Per Non Custody Staff	5.50	3.66	1.08	2.57	3.32	3.75	2.11	4.20	3.04	3.62	3.65	4.58	4.07
	Non-Custody	1,159	771	228	549	708	800	450	889	641	784	778	987	869
	Medical	267	227	171	231	235	476	386	573	175	217	250	172	143
	Workers' Compensation													
	Custody Number of Staff off Work due to accepted and pending claims.	14	19	21	21	16	14	13	13	19	13	10	9	11
	Off Work Rate (Per 100 Staff)	2.81	3.90	4.39	4.38	3.34	2.92	2.77	2.75	4.03	2.78	2.14	1.94	2.36
	Pending/Open Claims	254	256	249	255	257	257	262	255	254	245	232	255	248
	New Claims	3	5	5	7	7	6	4	3	4	4	2	7	4
	Closed Claims	3	7	10	8	8	7	3	8	6	15	8	2	12
	Non-Custody Number of Staff off Work due to accepted and pending claims.	9	9	6	6	7	6	9	10	8	6	5	5	2
	Off Work Rate (Per 100 Staff)	4.28	4.28	2.84	2.81	3.28	2.81	4.22	4.73	3.80	2.77	2.34	2.32	0.94
	Pending/Open Claims	100	98	99	92	95	97	99	102	101	96	87	93	86
	New Claims	10	4	3	3	3	3	4	11	5	6	2	2	3
	Closed Claims	5	8	4	5	6	3	4	8	5	10	9	0	8
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	2	4	3	4	4	6	5	4	4	3	3	2	0





	2013	2014											
	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Off Work Rate (Per 100 Staff)	0.40	0.82	0.63	0.83	0.84	1.25	1.06	0.85	0.85	0.64	0.64	0.43	0.0
Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	3	4	6	4	5	5	2	3	4	5	4	3	
Off Work Rate (Per 100 Staff)	1.43	1.90	2.84	1.87	2.34	2.34	0.94	1.42	1.90	2.31	1.87	1.39	0.0
FMLA													
Custody - Number of Staff off Work due to FMLA	75	32	43	47	66	61	66	64	76	56	71	58	6
Lieutenants	2	2	2	1	2	2	2	3	1	1	1	0	
Sergeants	2	3	4	3	8	5	4	3	6	6	4	2	
Officers	71	27	37	43	55	54	60	58	69	49	66	56	6
Other Custody	0	0	0	0	1	0	0	0	0	0	0	0	
Non-Custody	5	6	4	5	4	2	3	3	7	8	8	6	
Medical	6	2	5	5	4	5	4	9	15	8	7	5	
Custody - Number of FMLA Hours Used by Staff	2,168	1,544	1,217	1,167	1,748	1,592	1,709	1,340	1,531	1,116	1,284	1,278	1,64
Lieutenants	48	16	48	8	40	24	24	40	16	8	24	0	5
Sergeants	128	200	88	70	232	164	232	48	96	84	56	31	17
Officers	1,992	1,328	1,081	1,089	1,420	1,404	1,453	1,252	1,419	1,024	1,204	1,247	1,41
Other Custody	0	0	0	0	56	0	0	0	0	0	0	0	
Non-Custody	179	280	264	251	144	16	56	34	202	290	184	168	16
Medical	138	88	184	209	55	144	61	319	499	208	345	65	29
Custody - Average Number of FMLA Hours Used by Staff	4.34	3.17	2.55	2.43	3.65	3.32	3.64	2.83	3.25	2.38	2.75	2.75	3.5
Other Custody	0.00	0.00	0.00	0.00	2.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Non-Custody	0.85	1.33	1.25	1.18	0.67	0.07	0.26	0.16	0.96	1.34	0.86	0.78	0.7
Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Accounting Penalties (\$ Amounts)													
Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	(





		2013													
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
FSP	Education (Program 45) (\$)	0	0	0	0	0	0	0	18	0	0	0	0	0	
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0	
	RAO Accounting Penalties (\$ Amounts)														
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Regulatory Citations Cal OSHA														
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Work Orders														
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	55	69	49	44	86	73	101	61	28	59	42	37	105	
	Number of Emergency Corrective Work Orders (priority 1) Completed	55	69	49	44	86	73	101	61	28	59	42	37	105	
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	857	887	755	821	1,346	874	949	924	810	871	1,338	781	870	
	Number of Preventative Maintenance Work Orders (priority 2) Completed	367	744	709	598	889	454	480	506	633	685	952	559	613	
	Number of Corrective Work Orders (Priority 3) Received/Submitted	512	819	633	534	530	501	573	403	517	740	449	527	495	
	Number of Corrective Work Orders (Priority 3) Completed	586	574	618	907	521	518	623	461	519	602	459	448	566	
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	73	80	43	90	79	62	81	40	52	34	19	43	24	
	Number of Non-Maintenance Service Requests (Priority 4) Completed	84	68	50	70	65	56	92	50	47	60	37	45	38	
	Number of Project Work Orders (priority 5) Received/Submitted	4	1	0	0	0	1	0	0	0	0	0	0	0	





		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	Number of Project Work Orders (priority 5) Completed	9	4	3	10	4	2	4	8	2	4	2	2	2
	% of personnel hours spent on preventative maintenance	12 %	17 %	14 %	15 %	17 %	11 %	12 %	13 %	13 %	13 %	18 %	11 %	15 %
	Employee Grievances and Staff Complaints													
	Total	3	1	0	3	2	2	1	1	2	2	2	1	8
	Per 100 Staff	0.42	0.14	0.00	0.43	0.29	0.29	0.15	0.15	0.29	0.29	0.29	0.15	1.18
	Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
	Conditions of Work	1	1	0	2	1	2	0	1	1	1	2	0	5
	Total E.E.O	2	0	0	1	1	0	1	0	1	1	0	1	3
	Equal Employment Opportunity (EEO) (Non-Medical)	2	0	0	1	1	0	0	0	1	0	0	0	2
	Equal Employment Opportunity (EEO) (Medical)	0	0	0	0	0	0	1	0	0	1	0	1	1
	Staff Investigations													
	Total Central Intake Requests	0	7	5	11	3	1	3	0	0	4	4	5	13
	Per 100 Staff	0.00	1.00	0.73	1.59	0.43	0.14	0.44	0.00	0.00	0.58	0.59	0.73	1.91
	Central Intake Requests Accepted	0	4	4	4	2	1	2	0	0	2	3	4	6
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	1	0
	Central Intake Requests Approved for Direct Action	0	2	2	4	5	4	1	1	0	2	3	2	7
	Total Direct Action Requests Submitted	0	6	4	9	2	1	0	3	0	2	1	1	4
	Direct Action Requests Accepted	0	2	3	4	2	1	1	0	0	2	1	1	5
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	3
	Number of Open Investigations	1	5	5	6	5	7	8	11	2	6	9	6	12
	Number of Closed Investigations	0	1	0	1	1	1	0	0	0	2	2	2	1
	Investigations exceeding 180 calendar days	0	0	0	2	2	3	3	3	0	3	1	1	1





	2013	2014											
	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Investigations exceeding the Statute of Limitations	9 0	0	0	0	0	0	0	0	0	0	0	0	
Medical Staff Investigations													
Total Central Intake Requests	0	1	0	0	0	0	1	0	0	0	0	0	
Per 100 Staff	0.00	0.14	0.00	0.00	0.00	0.00	0.15	0.00	0.00	0.00	0.00	0.00	0.0
Central Intake Requests Accepted	5	1	1	0	0	0	1	0	0	0	0	0	
Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	
Central Intake Requests Approved for Direct Action	3	0	1	0	0	0	0	0	0	0	0	0	
Total Direct Action Requests Submitted	0	1	1	0	0	0	0	0	0	0	0	0	
Direct Action Requests Accepted	2	2 0	1	0	0	0	0	0	0	0	0	0	
Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	
Number of Open Investigations	1	. 2	1	1	1	0	2	2	0	0	0	0	
Number of Closed Investigations	0	0	0	0	0	0	0	0	0	0	0	0	
Investigations exceeding 180 calendar days	0	2	1	1	0	1	0	1	0	0	0	0	
Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	
Adverse Actions													
Total	2	3	3	0	4	4	4	2	0	3	3	2	
Per 100 Staff	0.28	0.43	0.44	0.00	0.58	0.58	0.59	0.29	0.00	0.44	0.44	0.29	0.0
Dismissals	0	0	1	0	0	1	1	0	0	1	0	0	
Adverse Actions Total (Non-Medical)	2	3	3	0	4	4	4	1	0	3	3	2	
Per 100 Staff	0.28	0.43	0.44	0.00	0.58	0.58	0.59	0.15	0.00	0.44	0.44	0.29	0.0
Dismissals (Non-Medical)	0	0	1	0	0	1	1	0	0	1	0	0	
Adverse Actions Total (Medical)	0	0	0	0	0	0	0	1	0	0	0	0	
Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.00	0.00	0.00	0.00	0.0
Dismissals (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	





	2013												
	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Female Offenders													
Comm. Prisoner Mother Program													^
Eligible													
Endorsed													
Pending Transfer													
Camps													
Eligible													
Endorsed													
Pending Transfer													
Female Community Correctional Facility													
Eligible													
Endorsed													
Pending Transfer													
CIW Camps													
Rainbow													
Malibu													
Puerta La Cruz													
Pipeline													
Female Drug Treatment Beds													
Eligible													
Endorsed													
Pending Transfer													
Eligible but Restricted (Medical/Dental/Other)													
Endorsed and Time Restricted													
Inmate Age Group (Female)		-	-				-					-	





		2013	2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	18 to 31	935	882	866	829	779	725	728	726	744	739	734	746	760
	32 to 45	1,207	1,175	1,149	1,152	1,115	1,071	1,074	1,072	1,065	1,090	1,079	1,094	1,080
	46 and above	1,276	1,244	1,257	1,231	1,215	1,195	1,211	1,219	1,214	1,237	1,234	1,246	1,219
	Gender Demographics													
	Officers													
	% Male													
	% Female													
	Sergeants													
	% Male													
	% Female													
	Lieutenants													
	% Male													
	% Female													
	Managers													
	% Male													
	% Female													
	RC Case Processing													
	Avg. No. of Days to Process													
	Special Populations													
	Civil Addicts													
	Condemned Inmates													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Women's Trauma Related Groups				·	·				·		•		
	Total number of trauma related Meetings held during reporting period.													





Data Analysis 13 Month as of 02-12-2015 Location(s): CCWF, CHCF, CIW, CMF, FSP

		2013	3 2014											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FSP	Average number of Inmate attendees per trauma Meeting.													
	Fighting				•									
	Total number of incidents	0	0	0	3	2	2	1	0	5	2	1	1	0
	Pharmacy													
	Total number of prescriptions filled per month													

Legend

