



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2016

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	3,300	3,300	3,178	3,166	3,166	3,096	3,119	3,107	3,076	3,081	3,047	3,001	3,018
	Non-Traditional Beds	0	0	0	0	0	0	0						
	Overcrowding Beds	1,350	1,350	1,276	1,093	1,093	1,015	970	897	907	884	909	932	936
	Temporary Beds (Family Visiting/Tank Beds)	2	2	2	0	0	2	1	1	1	0	1	0	0
	Medical Beds	2	2	8	7	7	9	0	0	0	0	0	0	0
	Budgeted Capacity	4,970	4,970	4,970	4,870	4,870	4,870	4,870	4,870	4,870	4,870	4,870	4,870	4,870
	Inmate Count	4,652	4,652	4,463	4,266	4,266	4,120	4,089	4,004	3,984	3,965	3,956	3,933	3,954
	% Inst. Filled to Budgeted Capacity	94 %	94 %	90 %	88 %	88 %	85 %	84 %	82 %	82 %	81 %	81 %	81 %	81 %
	Inmate Custody Level													
	Level I	2,979	2,979	2,840	2,779	2,779	2,671	2,587	2,564	2,584	2,584	2,548	2,514	2,481
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level II	947	947	908	795	795	697	636	561	527	568	605	581	602
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	2	2
	% of Out of Level Assignments													
	Level III	615	615	589	575	575	602	713	754	774	747	732	752	753
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	9	7	7
	% of Out of Level Assignments													
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	2	1	1	1	1	1	0	0	3	4	3	1	6
	% of Out of Level Assignments													
	Camps	1,808	1,808	1,697	1,715	1,715	1,706	1,712	1,751	1,775	1,756	1,765	1,739	1,704
	General Population Summary													
	Budgeted Capacity	4,820	4,820	4,820	4,720	4,720	4,720	4,720	4,720	4,720	4,720	4,720	4,720	4,720
	Actual Population	4,500	4,500	4,296	4,110	4,110	3,914	3,922	3,866	3,867	3,885	3,872	3,834	3,823
	General Population													
	Budgeted Capacity	4,820	4,820	4,820	4,720	4,720	4,720	4,720	4,720	4,720	4,720	4,720	4,720	4,720
	Actual Population	4,238	4,238	4,004	3,832	3,832	3,656	3,676	3,582	3,559	3,592	3,628	3,596	3,577
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Minimum Support Facility													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	262	262	292	278	278	258	246	284	308	293	244	238	246
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	47	47	46	44	44	47	61	69	70	65	66	69	71
	Life (Without Possibility of Parole) (LWOP)	13	13	13	13	13	14	19	22	23	22	21	22	24
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	Budgeted Capacity	150	150	150	150	150	150	150	150	150	150	150	150	150
	Actual Population (Excluding Overflow)	148	148	156	149	149	180	146	116	88	61	60	85	115
	Actual Population (With Overflow)	148	148	156	149	149	180	146	116	88	61	60	85	115
	Average Length of Stay	105	106	111	104	99	107	104	105	100	81	57	56	60
	Stays Exceeding 200 days	13	19	34	23	24	24	17	8	9	4	4	4	6
	Stays Exceeding 400 days	1	1	1	1	3	3	1	2	2	0	0	0	0
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	6	2	7	7	3	2	4	10	27	8	0	11	3
	ASU Inmates Endorsed for GP	5	2	4	4	1	1	4	10	20	8	0	10	2
	ASU Inmates Endorsed for SNY	1	0	3	3	2	0	0	0	6	0	0	0	1
	ASU Inmates Endorsed for SHU	0	0	0	0	0	1	0	0	1	0	0	1	0
	ASU Inmates Endorsed for PSU	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	11	12	13	13	13	15	12	12	12	14	22	24	25
	Impacting	0	0	0	0	0	0	0	0	0	0	1	0	0
	Non-Impacting	11	12	13	13	13	15	12	12	12	14	21	24	25
	Correctional Clinical Case Management Services (CCCMS)													



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	Treatment Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	1	1	1	0	0	0	1	0	0	0	0	0	3
	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	31	19	12	13	10	12	14	16	7	3	6	5	4



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	Summary with S-Suffix	31	19	12	13	10	12	14	16	7	3	6	5	4
	Summary without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total General Population (GP)	27	15	8	9	6	7	12	12	3	3	3	4	4
	GP with S-Suffix	27	15	8	9	6	7	12	12	3	3	3	4	4
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	4	4	4	4	4	5	2	4	4	0	3	1	0
	ASU with S-Suffix	4	4	4	4	4	5	2	4	4	0	3	1	0
	ASU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0						
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinary													
	Total	514	529	538	529	547	435	485	523	270	326	597	502	558
	Per 100 inmates	11.05	11.37	12.05	12.40	12.82	10.56	11.86	13.06	6.78	8.22	15.09	12.76	14.11
	Conduct	123	117	98	131	95	93	71	108	50	59	114	45	78
	Assault on Staff	0	0	0	0	0	0	0	0	0	0	0	0	0
	Batteries on Staff	2	1	4	1	1	3	0	1	2	1	3	4	5



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CCC	Assault on Inmate	0	0	0	0	1	0	0	0	1	0	0	0	0
	Batteries on Inmates	12	17	19	13	33	11	17	11	4	7	13	7	9
	Stimulants and Sedatives	101	134	75	113	98	99	103	93	54	63	126	126	165
	Indecent Exposure (IEX)	1	0	1	0	0	0	0	1	0	0	1	1	0
	IHP Refusals / Failure to Comply	0	0	0	0	0	0	0	0	0	0	0	7	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0						
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0						
	Possession of Cell Phone/s	57	60	32	51	101	73	49	119	37	75	128	149	112
	Riot/Disturbance Control	0	0	0	36	10	7	0	0	27	0	5	0	28
	Resisting Staff	5	0	5	0	1	1	2	0	1	0	12	2	2
	Weapon	3	2	6	3	10	6	7	2	2	1	5	1	1
	Attempted Murder	0	0	0	0	0	0	0	0	0	0	5	0	0
	Murder	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other	210	198	298	181	197	142	236	186	92	120	185	160	158
	Number of RVR's Involving Mental Health Inmates	0	0	0	0	2	0	0	0	0	0	0	1	0
	Serious 115's Lost to time constraints	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Incidents													
	Number of Incidents	25	33	27	33	44	25	41	33	17	22	34	34	47
	Per 100 inmates	0.54	0.71	0.60	0.77	1.03	0.61	1.00	0.82	0.43	0.55	0.86	0.86	1.19
	Number of Voided Incident Reports	2	1	1	3	1	0	2	1	2	1	1	3	1
	Total Number of Documented Force	13	15	12	11	16	14	13	11	7	1	9	9	16
	Per 100 inmates	0.28	0.32	0.27	0.26	0.38	0.34	0.32	0.27	0.18	0.03	0.23	0.23	0.40



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	0	0	0	0	0	0	0	0	1	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	1	1	0	0	2	0	0	0	1	1	0	0	0
	Type of Force													
	OC	4	10	4	5	10	4	9	5	4	0	6	4	7
	Physical Force	7	3	3	3	4	5	3	4	3	0	2	3	9
	Baton	2	2	4	3	1	3	1	3	0	0	1	1	2
	CN	1	2	4	2	1	1	1	1	1	0	1	1	2
	37 mm/40 mm	1	2	1	1	3	3	1	0	1	1	1	1	0
	Mini 14 - Shots	0	0	0	0	0	0	0	0	1	0	0	0	0
	Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	4	0	0	0	0
	Hydro-Force Water Restraint System	0	0	0	0	0	0	0						
	Other	0	1	0	0	0	0	0	0	1	0	0	0	1
	Incidents													
	Controlled Substance Involved/U.A.	3	7	5	6	13	1	19	6	2	10	12	12	15
	Methamphetamine	1	0	1	1	10	1	5	1	1	4	8	11	1
	Marijuana	2	11	5	2	4	0	1	1	1	3	1	5	6
	Heroin	0	0	0	1	1	0	0	1	0	1	2	4	1
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	1	0	1	1	0	0	0	0	1	2	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	1	0	0	0	0	0	0	0	0	0	1	0
	Morphine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	0	0	3	3	10	0	23	4	0	4	76	1	7
	Assault on Staff (Total)	0	0	0	1	0	1	0	2	0	0	0	0	2



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CCC	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	0	1	0	1	0	2	0	0	0	0	2
	Battery on Staff (Total)	3	1	4	2	4	2	0	1	3	1	3	4	5
	With Weapon	1	0	0	0	0	1	0	0	0	0	0	1	0
	Without Weapon	2	1	4	2	4	1	0	1	3	1	3	3	5
	Aggravated Battery	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assault on Inmate (Total)	0	0	0	0	0	0	0	0	0	0	0	0	1
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	0	0	0	0	0	0	0	0	0	0	1
	Battery on Inmate (Total)	5	11	6	3	11	5	9	4	1	2	5	4	3
	With Weapon	0	0	1	0	0	0	0	0	0	1	0	1	0
	Without Weapon - Causing Serious Bodily Injury (SBI)	5	11	5	3	11	5	9	4	1	1	5	3	3
	Cell Extractions	0	0	1	0	0	0	0	0	0	0	0	0	0
	Cell Extractions (Keyhea)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes	0	2	0	1	1	1	1	1	0	1	1	1	2
	Escapes - Number of Inmates Involved	0	4	0	1	2	1	1	1	0	1	1	1	3
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	0	0	0	2	1	1	0	0	1	0	0	0	0
	Possession of a Weapon	3	1	3	2	6	2	5	3	1	1	3	1	1
	Resisting Staff	4	1	1	1	1	3	2	1	1	0	0	2	3
	Threatening Staff	0	0	0	0	0	0	0	0	0	0	1	0	0
	Sexual Misconduct	1	0	1	0	0	0	0	1	0	0	1	1	0
	Attempted Suicide	0	0	0	0	0	0	0	0	0	1	0	0	0
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	0	0	0	0	0	0	0	0	0	0	0	0	0
	Homicide	0	0	0	0	0	0	0	0	1	0	0	0	0



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CCC	Unexpected Death	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Deaths	0	0	0	0	0	0	0	0	1	0	0	0	0
	Contraband Cell Phone Discoveries	108	89	59	109	126	98	56	127	53	87	244	180	119
	Miscellaneous	6	10	7	15	8	9	5	14	8	6	9	9	15
	Number of Non UOF Incidents Involving Mental Health Inmates	0	0	0	0	1	1	0	0	0	0	0	0	0
	Number of UOF Incidents Involving Mental Health Inmates	0	0	0	0	1	0	0	0	0	0	0	0	0
	Contraband Surveillance Watch (CSW)													
	Inmate Placements on CSW	9	2	1	5	5	1	5	3	0	4	7	3	0
	Average Number of Days on CSW	3.9	3.5	8.0	3.8	2.2	5.0	4.2	4.3	0.0	3.5	4.1	2.3	0.0
	Average Number of Days on CSW (CYTD)	3.3	3.5	5.0	4.3	3.5	3.6	3.7	3.8	3.8	3.8	3.8	3.7	3.7
	Count of CSW Items Recovered	5	0	1	2	3	0	3	0	0	2	4	1	0
	CSW Search Warrants Requested	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	2	1	1	2	1	1	3	2	0	1	5	0	0
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	4,652	4,652	4,463	4,266	4,266	4,120	4,089						
	Total Number Non IHP Coded Inmates	0	0	0	0	0	0	0						
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	1	1	1	2	3	0	3	1	0	0	0	0	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	0	0	2	0	1	1	2
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0



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		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	Indecent Exposure Incidents													
	Total number of IEX incidents	1	0	1	0	0	0	0	1	0	0	1	1	0
	Number of D.A. Referrals	1	0	1	0	0	0	0	0	0	1	0	1	0
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of documented mental health referrals (inmates)	1	0	1	0	0	0	0	1	0	0	1	1	0
	Total number of victims	1	0	1	0	0	0	0	1	0	0	1	1	0
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	1	0	1	0	0	0	0	1	0	0	1	1	0
	Inmate Appeals													
	Total Appeals received by the Appeals Office	223	181	170	134	177	172	138	185	158	160	142	113	184
	Total Appeals Issued a Log Number	66	69	41	42	59	57	51	59	50	58	49	35	56
	Total Screen Outs	157	112	129	92	118	115	87	126	108	102	93	78	128
	Overdue Appeals (Point-in-time)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	0	0	0	0	0	0	1	0	2	0	0	0	0
	Appeals Per 100 Inmates	1.42	1.48	0.92	0.98	1.38	1.38	1.25	1.47	1.26	1.46	1.24	0.89	1.42
	Inmate Appeal Breakdown													
	Disciplinary	18	36	15	15	23	28	22	19	24	25	23	8	25
	Custody/Classification	7	6	5	16	11	6	9	5	9	6	7	6	7
	Mail	1	1	0	0	1	3	1	3	1	1	0	1	1
	Visiting	0	0	0	0	0	0	0	0	0	0	0	0	0
	Personal Property	2	8	7	0	9	4	4	6	3	6	3	2	1
	Case Records	4	4	2	0	2	4	4	13	7	9	4	5	5



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Data Analysis 13 Month as of 02-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	Staff Complaints	11	7	8	5	6	7	4	5	2	3	2	3	4
	Staff Complaints - Medical	0	0	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	1	1	0	0	2	1	2	1	0	0	2	5	3
	Legal	4	2	0	0	4	0	3	0	2	3	2	0	3
	Program	1	1	0	1	0	1	1	2	1	0	0	1	1
	Segregation Hearings	0	0	0	0	0	0	0	0	0	0	0	0	1
	Work Incentive	13	1	2	1	0	0	0	0	0	2	2	1	2
	Re-Entry	0	0	0	0	0	1	0	0	0	0	0	0	0
	Transfer	2	0	1	0	0	1	1	2	0	2	0	1	0
	Funds	2	2	1	4	1	1	0	3	1	1	4	2	3
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled													



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Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	Academic Programs - Attendance Tracking													
	Total Hours X-Time													
	Total Hours S-Time													
	Total S-Time Non-Education													
	Total S Time Non Education (S-Time Medical)													
	Total S Time Non-Education (S-Time Custody)													
	Total S-Time Education													
	Total E-Time													
	Total A-Time													
	Academic Programs - Outcomes and Completions													
	Number of Program Completions													
	GED Certificate Completion													
	High School Diploma													
	Number of Inmates on Academic Waiting List													
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	8.9	8.9	8.9	8.9	8.9	8.9	8.9	8.9	9.0	9.1	9.0	8.9	9.1
	Inmates (Students) TABE Overall Level < 9.0													
	Inmates (Students) TABE Overall Level > 9.0													
	Incarcerated Individuals Program (IIP)													
	Enrollment													
	Completions													



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	Number of Course Completions in Trade Schools													
	Number of AA Degrees Earned													
	Vocational Programs - Full Time													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Half Time													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time													
	Total S-Time													
	Total S-Time Non-Education													
	Total S-Time Non-Education (S-Time Medical)													
	Total S-Time Non-Education (S-Time Custody)													
	Total S-Time Education													
	Total E-Time													
	Total A-Time													
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List													
	Student Achievements													
	Total Number of Component Completions (Include NCCER and Non-NCCER)													



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Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	Total Number of Program Completions (Include NCCER and Non-NCCER)													
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)													
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	72	72	72	72	72	72	60	36	36	36	36	36	36
	Number of Participants Enrolled (aka SAP Beds Filled)	72	72	72	67	72	70	54	29	24	24	24	24	24
	Enrollment Rate (aka % of SAP Beds Filled)	100 %	100 %	100 %	93 %	100 %	97 %	90 %	81 %	67 %	67 %	67 %	67 %	67 %
	Waiting List of Potential SAP Participants	173	162	141	138	129	126	109	96	100	95	100	105	112
	Exits with Completion	0	22	17	9	4	0	11	17	10	6	0	4	3
	Program Utilization X-Time	436	0											
	Program Utilization XSEA Total	559	0											
	Program Utilization Rate (AB900 Benchmark 5)	78 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmate Work Assignments													
	Available Assignments	4,266	4,284	4,187	4,165	4,299	4,389	4,247	4,241	4,162	4,101	4,107	4,115	4,102
	Full Time	3,834	3,812	3,715	3,693	3,827	3,851	3,721	3,791	3,703	3,641	3,647	3,655	3,650
	Half Time	432	472	472	472	472	538	526	450	459	460	460	460	452
	Eligible Inmates	4,773	4,614	4,507	4,374	4,266	4,219	4,195	4,080	3,994	4,022	4,038	4,018	4,005
	Inmates Assigned	3,702	3,468	3,462	3,379	3,273	3,301	3,261	3,130	3,220	3,208	3,298	3,189	3,149
	Full Time	3,307	3,136	3,137	3,055	2,943	2,967	2,933	2,841	2,933	2,932	2,995	2,895	2,855
	Half Time	395	332	325	324	330	334	328	289	287	276	303	294	294
	One Half Time Assignment	395	332	325	324	330	334	328	289	287	276	303	294	294
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	564	816	725	786	1,026	1,088	986	1,111	942	893	809	926	953



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	Percent of Filled Work Assignments	87 %	81 %	83 %	81 %	76 %	75 %	77 %	74 %	77 %	78 %	80 %	77 %	77 %
	Percent of Filled Work Assignments - Full Time	86 %	82 %	84 %	83 %	77 %	77 %	79 %	75 %	79 %	81 %	82 %	79 %	78 %
	Percentage of Filled Work Assignments - Half-Time	91 %	70 %	69 %	69 %	70 %	62 %	62 %	64 %	63 %	60 %	66 %	64 %	65 %
	Inmates Unassigned	1,138	1,105	994	961	944	909	948	916	851	870	801	854	908
	Voluntary	93	86	81	82	91	105	118	125	137	119	101	91	110
	Involuntary	1,045	1,019	913	879	853	804	830	791	714	751	700	763	798
	Inmates on Waiting List	248	166	105	155	163	158	177	222	215	223	176	207	194
	Prison Industry Authority													
	PIA Assignments	16	14	14	14	21	21	21	21	21	21	17	17	17
	PIA Assignments Filled	14	14	24	22	22	16	16	18	12	13	13	13	13
	% of PIA Assignments Filled	88 %	100 %	171 %	157 %	105 %	76 %	76 %	86 %	57 %	62 %	76 %	76 %	76 %
	PIA Lost Hours	294	878	1,439	1,391	1,514	1,097	508	1,209	718	2,091	1,264	1,264	824
	(Custody) PIA Lost Hours	7	127	141	187	335	45	33	138	162	131	35	35	65
	(Ducats) PIA Lost Hours	30	12	182	170	301	109	198	499	62	1,244	110	110	19
	(Industry Related) PIA Lost Hours	244	37	24	0	878	533	231	143	65	716	1,112	1,112	135
	(Other) PIA Lost Hours	0	0	0	176	0	0	46	0	0	0	7	7	7
	(Vacant) PIA Lost Hours	13	702	1,092	858	0	410	0	429	429	0	0	0	598
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses													
	Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													



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Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	42	42	42	42	42	42	42	42	42	42	42	42	42
	Total Number of Meetings Held	116	123	100	111	93	100	117	102	92	89	94	95	98
	Total Number of Attendees (for all meetings held)	1,143	1,102	1,132	1,258	969	1,065	1,291	1,162	945	928	989	935	1,003
	Total Number of Contact Hours (for all meetings held)	73,233	74,531	59,421	80,566	56,326	81,990	90,588	65,383	50,578	50,105	56,753	50,589	54,036
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	57	58	47	53	46	46	50	40	31	37	39	36	41
	Total Number of Attendees	362	376	377	363	320	327	356	342	216	246	290	179	281
	Total Meeting Hours	82	86	72	83	78	81	83	45	37	59	65	55	63
	Contact Hours	29,503	32,148	27,144	29,948	24,960	26,324	29,370	15,219	7,992	14,514	18,705	9,845	17,563
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	25	34	23	24	20	20	26	25	27	19	17	24	21
	Total Number of Attendees	140	214	177	176	161	155	200	167	155	147	106	189	199
	Total Meeting Hours	41	61	47	39	37	36	52	41	37	29	27	38	36
	Contact Hours	5,740	13,054	8,231	6,864	5,957	5,541	10,300	6,889	5,696	4,263	2,889	7,182	7,214
	Veteran's Groups													
	Total Number of Meetings Held	3	3	3	3	3	3	3	4	3	4	4	2	4
	Total Number of Attendees	46	42	40	39	38	37	45	58	34	52	49	31	40
	Total Meeting Hours	5	5	6	6	6	5	5	8	5	8	7	2	7
	Contact Hours	207	189	240	234	209	167	203	435	170	416	343	62	280
	All Other ILTAG's													
	Total Number of Meetings Held	31	28	27	31	24	31	38	33	31	29	34	33	32
	Total Number of Attendees	595	470	538	680	450	546	690	595	540	483	544	536	483
	Total Meeting Hours	64	62	44	64	56	92	74	72	68	64	64	63	60
	Contact Hours	37,783	29,140	23,807	43,520	25,200	49,959	50,715	42,840	36,720	30,912	34,816	33,500	28,980



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Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	Administration													
	Budget Allotment (Program 25)													
	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	872	872	880	884	875	871	871	861	872	860	852	851	856
	Custody (Uniformed)													
	Budgeted Positions	647	647	647	647	647	647	647	647	647	647	652	652	652
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3.0	-3.0	-8.0	-8.0	-8.0
	Adjusted Budgeted Total	647	647	647	647	647	647	647	647	644	644	644	644	644
	Filled Budgeted Positions	593	592	595	594	581	582	580	571	585	581	574	575	580
	920 Blanket	20	16	18	17	23	23	27	34	27	22	17	16	17
	918 Blanket	0	0	0	0	0	0	0	0	0	1	1	0	0
	True Vacancy Total	34	39	34	36	43	42	40	42	32	40	52	53	47
	902 Blanket	3	3	3	3	3	3	3	3	3	3	4	4	4
	916 Blanket	10	11	11	11	11	11	11	7	7	7	7	7	8
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Custody (Non-Uniformed)													
	Budgeted Positions	41	41	42	42	42	42	42	41	42	42	42	42	42
	Pending 607's - Net	0.5	0.5	0.0	0.0	0.0	0.0	0.0	1.0	0.0	-6.0	-6.0	-6.0	-6.0
	Adjusted Budgeted Total	42	42	42	42	42	42	42	42	42	36	36	36	36
	Filled Budgeted Positions	39	38	39	39	40	40	39	39	38	32	32	33	33
	920 Blanket	0	1	0	0	1	1	1	1	1	1	1	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	5	4	4	2



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	True Vacancy Total	3	3	3	3	1	1	2	2	3	-3	-1	-2	1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education Positions													
	Budgeted Positions	39	39	39	39	39	39	39	40	40	40	40	40	40
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	-1.0	-1.0	-1.0	-1.0	-1.0
	Adjusted Budgeted Total	39	39	39	39	39	39	39	39	39	39	39	39	39
	Filled Budgeted Positions	33	34	34	37	35	35	35	36	36	37	37	35	35
	920 Blanket	0	0	0	0	0	0	0	1	1	1	1	1	1
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	6	5	5	2	4	4	4	2	2	1	1	3	3
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Support Staff													
	Budgeted Positions	203	204	203	203	203	203	197	197	196	196	193	193	193
	Pending 607's - Net	-0.5	-1.0	-0.5	-0.5	-7.0	-7.0	-0.5	-3.5	-3.0	-3.0	0.0	-1.5	-1.5
	Adjusted Budgeted Total	203	203	203	203	196	196	196	193	193	193	193	192	192
	Filled Budgeted Positions	163	163	167	169	175	170	172	172	170	168	168	166	166
	920 Blanket	2	1	3	2	1	1	2	0	1	1	1	1	1
	918 Blanket	1	1	1	1	1	1	2	3	3	3	3	3	4
	True Vacancy Total	37	37	31	30	19	24	20	18	19	21	21	21	20
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	1	1	1	1	1	1	1	1	1	1	1	1	1
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Trades													



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	Budgeted Positions	50	50	50	50	50	50	50	50	50	50	49	49	49
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	-1.0	-1.0	0.0	0.0	0.0
	Adjusted Budgeted Total	50	50	50	50	50	50	50	49	49	49	49	49	49
	Filled Budgeted Positions	36	37	37	37	36	36	36	34	34	33	32	33	33
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	1	1	1	1	1	1
	True Vacancy Total	14	13	13	13	14	14	14	14	14	15	16	15	15
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Management													
	Budgeted Positions	11	11	11	11	11	11	11	11	11	11	11	11	11
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	11	11	11	11	11	11	11	11	11	11	11	11	11
	Filled Budgeted Positions	8	8	8	8	8	8	9	9	9	9	9	9	9
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	3	3	3	3	3	3	2	2	2	2	2	2	2
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	13,640	12,083	12,698	17,587	14,540	18,152	30,008	32,668	113,417	65,580	21,705	20,029	14,828
	AVG Hours Per Custody Staff	17.76	14.71	15.28	22.57	19.18	24.41	44.32	49.02	172.69	100.50	30.74	27.64	20.45
	Custody	11,225	9,266	9,688	14,290	11,908	15,181	27,436	29,901	107,587	61,609	18,629	16,804	12,535
	Lieutenants	611	609	722	1,180	725	1,134	2,366	2,717	10,581	5,750	1,387	1,470	1,283
	Sergeants	1,556	1,340	1,405	2,160	1,106	1,535	3,795	4,424	17,269	9,031	2,112	1,588	1,862



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	Officers	8,973	7,252	7,515	10,807	9,979	12,385	21,222	22,666	79,046	46,549	14,974	13,705	9,254
	Other Custody	86	65	46	143	97	127	53	94	690	279	156	41	135
	AVG Hours Per Non-Custody Staff	4.06	5.65	5.36	5.87	3.85	4.20	5.09	4.15	3.85	4.04	4.69	5.04	3.64
	Non-Custody	973	1,369	1,320	1,476	978	1,044	1,282	1,041	960	999	1,156	1,227	886
	Medical	1,442	1,448	1,690	1,822	1,654	1,927	1,290	1,726	4,870	2,972	1,921	1,998	1,407
	Sick Leave													
	Total Hours	4,213	2,418	4,009	3,999	3,873	4,043	4,207	3,507	3,633	4,127	4,995	4,188	4,769
	AVG Hours Per Custody Staff	3.54	1.74	3.23	3.60	3.61	4.20	4.43	3.70	3.42	4.24	5.47	4.46	5.01
	Custody	2,235	1,094	2,048	2,282	2,242	2,610	2,742	2,256	2,133	2,598	3,316	2,710	3,074
	Lieutenants	72	142	313	302	261	253	316	224	240	298	439	301	197
	Sergeants	269	158	270	202	248	282	285	232	117	257	212	291	401
	Officers	1,842	724	1,340	1,743	1,512	1,837	1,889	1,563	1,517	1,752	2,227	1,879	2,281
	Other Custody	52	70	126	35	221	238	253	237	259	292	439	239	195
	AVG Hours Per Non-Custody Staff	5.08	3.65	5.39	4.72	4.93	4.12	3.73	3.69	4.68	4.37	4.83	4.58	4.65
	Non-Custody	1,220	885	1,327	1,186	1,252	1,025	939	927	1,168	1,080	1,189	1,115	1,132
	Medical	758	440	633	531	378	408	526	325	332	449	490	364	563
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	1	0	0	1	0	0	1	0	0	1	0	0	0
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	1
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff Exceeding Trigger Point	36	38	74	72	78	77	78	83	85	83	86	87	57
	In-Lieu of Sick Leave													
	Total Hours	1,139	753	989	1,512	1,224	1,196	1,080	1,012	809	1,226	1,479	1,098	1,028
	AVG Hours Per Custody Staff	0.78	0.47	0.67	0.64	0.80	0.84	0.94	1.05	0.96	0.89	1.16	0.97	1.14



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	Custody	496	296	427	407	496	520	585	639	599	547	705	591	699
	Lieutenants	8	40	0	34	48	0	8	39	87	77	77	65	76
	Sergeants	152	21	8	28	48	24	48	37	19	8	84	18	62
	Officers	336	236	390	345	398	496	506	557	493	413	536	486	561
	Other Custody	0	0	29	0	2	0	23	6	0	49	8	23	0
	AVG Hours Per Non-Custody Staff	1.71	1.48	1.24	2.19	1.19	1.44	1.45	1.01	0.53	0.83	1.44	0.77	0.74
	Non-Custody	410	358	304	551	302	358	365	254	131	205	355	187	181
	Medical	234	99	258	555	426	318	131	119	80	475	420	320	148
	Annual Leave													
	Total Hours	4,250	1,781	2,088	3,339	3,523	3,940	4,526	4,916	4,215	4,138	4,856	4,197	5,605
	AVG Hours Per Custody Staff	4.86	1.87	2.37	3.31	3.64	4.05	5.12	6.42	4.70	4.07	5.44	4.46	6.42
	Custody	3,069	1,178	1,503	2,094	2,259	2,518	3,170	3,917	2,928	2,492	3,299	2,710	3,936
	Lieutenants	248	193	208	171	496	216	398	431	281	251	270	364	432
	Sergeants	858	263	88	224	336	488	570	314	419	383	614	467	1,122
	Officers	1,632	600	976	1,518	1,150	1,700	1,869	2,542	1,713	1,471	2,199	1,533	2,054
	Other Custody	332	122	232	181	277	114	333	631	516	388	216	346	328
	AVG Hours Per Non Custody Staff	4.10	1.84	1.54	2.62	3.86	3.96	4.29	3.22	3.58	4.68	4.25	3.86	4.26
	Non-Custody	984	445	379	657	980	986	1,081	807	893	1,157	1,047	939	1,036
	Medical	196	158	206	588	284	436	276	193	395	489	511	548	633
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	27	25	24	28	27	24	24	24	30	23	19	18	19
	Off Work Rate (Per 100 Staff)	4.27	3.97	3.79	4.42	4.35	3.86	3.88	3.93	4.82	3.75	3.14	2.96	3.10
	Pending/Open Claims	391	399	394	395	381	380	380	368	380	376	374	374	389
	New Claims	10	12	6	6	5	6	5	9	5	7	6	6	8
	Closed Claims	10	6	14	8	20	8	7	13	10	13	8	6	2



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	20	17	16	15	19	21	16	15	18	14	14	14	16
	Off Work Rate (Per 100 Staff)	8.33	7.02	6.50	5.97	7.49	8.44	6.35	5.98	7.22	5.66	5.68	5.75	6.58
	Pending/Open Claims	187	185	184	187	191	190	193	201	186	191	198	201	197
	New Claims	1	2	2	3	3	5	4	4	1	7	7	6	2
	Closed Claims	5	4	4	2	2	6	1	6	1	3	2	3	6
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	2	2	1	0	1	1	2	4	3	2	1	1	4
	Off Work Rate (Per 100 Staff)	0.32	0.32	0.16	0.00	0.16	0.16	0.32	0.66	0.48	0.33	0.17	0.16	0.65
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	14	15	13	10	13	12	11	11	12	4	9	5	6
	Off Work Rate (Per 100 Staff)	5.83	6.19	5.28	3.98	5.12	4.82	4.37	4.39	4.81	1.62	3.65	2.06	2.47
	FMLA													
	Custody - Number of Staff off Work due to FMLA	62	51	58	60	65	61	53	64	60	48	54	49	49
	Lieutenants	1	0	2	4	3	1	1	1	1	0	0	0	0
	Sergeants	5	6	6	7	5	4	3	5	4	2	5	3	6
	Officers	53	43	47	47	52	54	48	57	54	44	47	44	40
	Other Custody	3	2	3	2	5	2	1	1	1	2	2	2	3
	Non-Custody	16	24	28	20	25	27	32	27	30	28	28	25	24
	Medical	13	12	14	10	10	10	4	9	9	8	9	11	11
	Custody - Number of FMLA Hours Used by Staff	2,243	1,412	1,681	2,293	1,962	2,380	2,405	1,937	1,868	1,411	1,607	1,611	1,535
	Lieutenants	2	0	144	286	42	12	3	3	8	0	0	0	0
	Sergeants	80	128	72	128	94	148	40	160	45	16	192	40	56
	Officers	1,974	1,245	1,425	1,699	1,625	1,971	2,122	1,763	1,790	1,338	1,403	1,540	1,289
	Other Custody	188	39	40	181	202	249	240	11	25	58	12	31	190



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	Non-Custody	166	516	579	336	447	781	1,114	951	655	624	569	541	685
	Medical	460	239	384	295	203	176	56	281	283	449	426	631	638
	Custody - Average Number of FMLA Hours Used by Staff	3.55	2.24	2.65	3.62	3.16	3.83	3.88	3.18	3.00	2.30	2.65	2.65	2.50
	Other Custody	4.81	1.03	1.03	4.64	5.05	6.22	6.15	0.28	0.66	1.80	0.36	0.94	5.76
	Non-Custody	0.69	2.13	2.35	1.34	1.76	3.14	4.42	3.79	2.63	2.52	2.31	2.22	2.82
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	51	0	103	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	120	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	257	278	385	374	362	251	315	378	153	120	143	113	127
	Number of Emergency Corrective Work Orders (priority 1) Completed	253	278	385	371	364	249	311	385	153	120	142	113	126
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	827	1,175	684	810	1,147	676	786	1,120	706	892	1,236	733	775
	Number of Preventative Maintenance Work Orders (priority 2) Completed	767	789	385	487	464	509	481	547	434	463	495	550	474



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	Number of Corrective Work Orders (Priority 3) Received/Submitted	342	275	384	353	472	340	515	455	297	341	642	534	779
	Number of Corrective Work Orders (Priority 3) Completed	367	335	317	281	474	296	412	397	417	309	502	381	459
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	73	69	3	23	48	5	63	2	44	7	38	32	36
	Number of Non-Maintenance Service Requests (Priority 4) Completed	66	66	22	32	41	27	31	26	40	28	48	21	39
	Number of Project Work Orders (priority 5) Received/Submitted	22	10	0	0	3	6	4	1	2	4	5	7	15
	Number of Project Work Orders (priority 5) Completed	14	13	22	5	5	3	6	36	8	1	2	4	6
	% of personnel hours spent on preventative maintenance	9 %	9 %	5 %	6 %	6 %	5 %	2 %	2 %	2 %	2 %	2 %	3 %	2 %
	Employee Grievances and Staff Complaints													
	Total	1	2	2	0	5	3	1	7	2	3	1	1	1
	Per 100 Staff	0.11	0.23	0.23	0.00	0.57	0.34	0.11	0.81	0.23	0.35	0.12	0.12	0.12
	Health & Safety	0	0	1	0	0	0	0	0	0	0	0	0	0
	Conditions of Work	0	2	0	0	4	1	0	0	1	0	0	1	0
	Total E.E.O	1	0	1	0	1	2	1	7	1	3	1	0	1
	Equal Employment Opportunity (EEO) (Non-Medical)	1	0	0	0	0	2	1	6	0	3	0	0	1
	Equal Employment Opportunity (EEO) (Medical)	0	0	1	0	1	0	0	1	1	0	1	0	0
	Staff Investigations													
	Total Central Intake Requests	0	7	5	1	6	0	1	4	3	1	2	0	2
	Per 100 Staff	0.00	0.80	0.57	0.11	0.69	0.00	0.11	0.46	0.34	0.12	0.23	0.00	0.23
	Central Intake Requests Accepted	0	3	4	2	3	1	2	1	2	5	2	0	2
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	1	0	0
	Central Intake Requests Approved for Direct Action	0	2	3	1	3	1	0	1	1	3	1	0	1



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	Total Direct Action Requests Submitted	0	6	1	0	3	0	1	0	2	3	1	0	1
	Direct Action Requests Accepted	0	2	3	1	3	1	0	1	1	3	1	0	1
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	1	0	0
	Number of Open Investigations	5	7	7	9	6	6	7	5	5	6	6	5	5
	Number of Closed Investigations	1	0	0	0	3	0	0	1	1	2	0	1	1
	Investigations exceeding 180 calendar days	3	3	3	2	3	3	3	1	1	1	1	1	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	0	0	0	0	0	0	0	0	0	0	0	0	0
	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Central Intake Requests Accepted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Direct Action Requests Submitted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Direct Action Requests Accepted	0	0	0	0	0	0	0	0	0	1	0	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	2	2	0	3	2	3	3	3	3	5	5	4	4
	Number of Closed Investigations	0	0	0	0	1	0	0	0	0	0	0	1	0
	Investigations exceeding 180 calendar days	1	1	0	1	0	0	1	1	2	2	2	2	2
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	0	3	0	0	4	3	2	1	1	2	1	2	0
	Per 100 Staff	0.00	0.34	0.00	0.00	0.46	0.34	0.23	0.12	0.11	0.23	0.12	0.23	0.00



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CCC	Dismissals	0	0	1	0	0	0	0	0	0	2	0	0	0
	Adverse Actions Total (Non-Medical)	0	3	0	0	4	3	0	1	1	2	1	2	0
	Per 100 Staff	0.00	0.34	0.00	0.00	0.46	0.34	0.00	0.12	0.11	0.23	0.12	0.23	0.00
	Dismissals (Non-Medical)	0	0	1	0	0	0	0	0	0	2	0	0	0
	Adverse Actions Total (Medical)	0	0	0	0	0	0	2	0	0	0	0	0	0
	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.23	0.00	0.00	0.00	0.00	0.00	0.00
	Dismissals (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
CIM	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,778	2,778	2,639	2,587	2,587	2,518	2,481	2,447	2,446	2,438	2,419	2,386	2,426
	Non-Traditional Beds	0	0	0	0	0	0	0						
	Overcrowding Beds	1,618	1,618	1,570	1,380	1,380	1,431	1,278	1,277	1,260	1,166	1,089	1,018	992
	Temporary Beds (Family Visiting/Tank Beds)	0	0	2	1	1	1	4	0	2	0	0	2	0
	Medical Beds	78	78	72	76	76	76	42	43	43	43	44	44	44
	Budgeted Capacity	4,728	4,728	4,728	4,728	4,728	4,728	4,728	4,728	4,728	4,728	4,728	4,728	4,728
	Inmate Count	4,476	4,476	4,282	4,046	4,046	4,026	3,802	3,767	3,749	3,647	3,553	3,448	3,471
	% Inst. Filled to Budgeted Capacity	95 %	95 %	91 %	86 %	86 %	85 %	80 %	80 %	79 %	77 %	75 %	73 %	73 %
	Inmate Custody Level													
	Level I	1,700	1,700	1,540	1,446	1,446	1,394	1,300	1,293	1,272	1,268	1,245	1,202	1,166
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	6	19	10	14	16	7	4	5	3	11	0	0	0
	% of Out of Level Assignments													
	Level II	1,930	1,930	1,891	1,873	1,873	1,855	1,867	1,839	1,851	1,809	1,742	1,743	1,733
	Out of Level II Assignments													



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	Out of Level II Endorsed and Awaiting (Pending) Transfer	18	14	10	21	18	10	7	4	2	5	5	3	0
	% of Out of Level Assignments													
	Level III	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	10	8	18	31	30	23	29	29	20	28	4	1	3
	% of Out of Level Assignments													
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	9	7	10	12	9	5	3	8	6	10	2	0	0
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750
	Actual Population	3,623	3,623	3,420	3,300	3,300	3,233	3,143	3,113	3,104	3,061	2,973	2,929	2,880
	General Population													
	Budgeted Capacity	1,930	1,930	1,930	1,930	1,930	1,930	1,930	1,930	1,930	1,930	1,930	1,930	1,930
	Actual Population	1,767	1,767	1,592	1,487	1,487	1,437	1,333	1,305	1,285	1,286	1,260	1,219	1,187
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	1,820	1,820	1,820	1,820	1,820	1,820	1,820	1,820	1,820	1,820	1,820	1,820	1,820
	Actual Population	1,856	1,856	1,828	1,813	1,813	1,796	1,810	1,808	1,819	1,775	1,713	1,710	1,693
	Minimum Support Facility													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	Life Sentenced Inmates													
	Life (With Possibility of Parole)	600	600	610	623	623	628	622	623	641	634	590	591	603
	Life (Without Possibility of Parole) (LWOP)	2	2	3	0	0	2	3	0	6	7	3	2	2
	Reception Center													
	Budgeted Capacity	672	672	672	672	672	672	825	825	825	825	825	825	825
	Actual Population	490	490	515	459	459	590	485	499	490	456	428	383	438
	Administrative Segregation (ASU)													
	Budgeted Capacity	306	306	306	306	306	306	153	153	153	153	153	153	153
	Actual Population (Excluding Overflow)	283	283	272	207	207	118	85	71	67	45	62	49	58
	Actual Population (With Overflow)	283	283	272	207	207	118	85	71	67	45	62	49	58
	Average Length of Stay	78	54	57	36	55	41	50	26	36	68	31	48	47
	Stays Exceeding 200 days	0	1	0	0	0	0	0	0	0	0	0	0	0
	Stays Exceeding 400 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	2	0	3	4	0	3	5	2	6	6	3	1	1
	ASU Inmates Endorsed for GP	1	0	3	2	0	1	4	2	3	3	0	0	0
	ASU Inmates Endorsed for SNY	0	0	0	0	0	1	0	0	3	3	2	1	0
	ASU Inmates Endorsed for SHU	1	0	0	2	0	1	1	0	0	0	1	0	1
	ASU Inmates Endorsed for PSU	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0



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Data Analysis 13 Month as of 02-11-2016

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	615	590	571	573	575	583	583	570	570	583	581	577	547
	Impacting	218	207	195	203	206	221	223	217	204	225	228	217	210
	Non-Impacting	397	383	376	370	369	362	360	353	366	358	353	360	337
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,689	2,015	2,015	2,015	2,015	2,015	2,015	1,560	1,560	1,560	1,560	1,560	1,560
	Actual Population	1,492	1,492	1,416	1,306	1,306	1,239	1,181	1,188	1,190	1,201	1,188	1,172	1,155
	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	40	40	28	23	23	23	39	42	44	49	57	50	36
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	36	36	24	21	21	23	34	39	39	49	54	48	33
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	1	1	0	1	2	0	0	1	0	1
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	4	4	4	1	1	0	4	1	5	0	2	2	2
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	4	5	3	4	0	5	4	1	0	0	0	0	0
	Summary with S-Suffix	4	5	3	4	0	5	4	1	0	0	0	0	0
	Summary without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total General Population (GP)	0	0	0	0	0	0	0	0	0	0	0	0	0
	GP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	3	4	3	3	0	4	4	1	0	0	0	0	0
	ASU with S-Suffix	3	3	3	3	0	3	3	0	0	0	0	0	0
	ASU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP with S-Suffix	0	1	0	0	0	1	1	1	0	0	0	0	0
	ASU EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0						
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	1	1	0	1	0	1	0	0	0	0	0	0	0



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	EOP with S-Suffix	1	1	0	1	0	1	0	0	0	0	0	0	0
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinarys													
	Total	182	213	178	286	200	190	171	171	218	154	134	103	131
	Per 100 inmates	4.07	4.76	4.16	7.07	4.94	4.72	4.50	4.54	5.81	4.22	3.77	2.99	3.77
	Conduct	17	33	18	38	23	19	29	25	18	31	20	22	14
	Assault on Staff	0	0	0	0	0	0	1	4	0	0	0	1	1
	Batteries on Staff	3	2	3	4	6	5	1	3	6	0	2	2	2
	Assault on Inmate	0	0	0	0	0	0	0	0	2	0	0	0	0
	Batteries on Inmates	3	8	5	4	8	14	5	4	12	10	11	11	5
	Stimulants and Sedatives	94	85	82	105	98	94	71	86	100	58	66	45	60
	Indecent Exposure (IEX)	0	3	6	5	2	0	2	4	5	7	0	1	3
	IHP Refusals / Failure to Comply	5	1	8	12	2	0	0	0	1	6	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0						
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0						
	Possession of Cell Phone/s	20	18	16	29	16	9	29	13	13	10	10	6	11
	Riot/Disturbance Control	0	0	0	0	0	0	0	0	6	0	0	0	0
	Resisting Staff	1	0	0	0	1	1	2	0	0	0	0	1	0
	Weapon	3	2	1	0	2	0	0	0	0	2	0	1	2
	Attempted Murder	0	0	0	0	0	0	0	1	0	0	0	0	0
	Murder	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other	36	61	39	89	42	48	31	31	55	30	25	13	33
	Number of RVR's Involving Mental Health Inmates	70	76	56	69	69	59	56	63	82	54	48	48	48



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Data Analysis 13 Month as of 02-11-2016

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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	Serious 115's Lost to time constraints	0	0	0	0	0	1	1	0	0	0	0	0	0
	Number of Incidents													
	Number of Incidents	23	17	24	33	21	31	23	31	32	21	16	18	18
	Per 100 inmates	0.51	0.38	0.56	0.82	0.52	0.77	0.60	0.82	0.85	0.58	0.45	0.52	0.52
	Number of Voided Incident Reports	2	0	1	3	2	2	2	1	0	1	0	0	4
	Total Number of Documented Force	9	9	5	9	6	13	8	10	7	7	8	9	6
	Per 100 inmates	0.20	0.20	0.12	0.22	0.15	0.32	0.21	0.27	0.19	0.19	0.23	0.26	0.17
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	1	1	1	1	0	0	0	1	0	0	0	2	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	0	4	0	0	1	0	1	0	0	1	0	0	0
	Type of Force													
	OC	4	8	4	5	2	6	4	2	5	6	6	6	5
	Physical Force	6	2	1	3	3	6	4	7	2	0	3	2	1
	Baton	0	2	1	0	0	0	0	1	1	0	0	0	0
	CN	0	0	0	0	0	0	0	0	0	0	0	0	0
	37 mm/40 mm	0	0	0	1	1	1	1	1	1	1	0	1	0
	Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Hydro-Force Water Restraint System	0	0	0	0	0	0	0						
	Other	0	0	0	0	0	0	0	0	0	0	0	0	1
	Incidents													
	Controlled Substance Involved/U.A.	7	1	3	9	1	7	8	8	5	2	6	3	3
	Methamphetamine	1	0	2	3	0	5	1	3	3	0	3	2	2
	Marijuana	3	0	0	2	0	3	3	0	2	1	2	0	1



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	Heroin	4	1	2	3	0	2	2	5	1	1	0	1	0
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	0	0	1	0	0	0	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	1	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	0	0	0	0	1	1	2	3	1	0	0	0	0
	Assault on Staff (Total)	0	0	0	0	0	0	0	2	0	0	0	1	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	0	0	0	0	0	2	0	0	0	1	0
	Battery on Staff (Total)	3	2	4	4	6	4	1	4	6	0	2	2	2
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	3	2	4	4	6	4	1	4	6	0	2	2	2
	Aggravated Battery	0	0	0	0	0	1	0	0	0	0	0	0	0
	Assault on Inmate (Total)	0	0	0	0	0	1	0	0	0	0	0	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	0	0	0	1	0	0	0	0	0	0	0
	Battery on Inmate (Total)	0	3	3	5	4	5	3	2	4	4	4	4	2
	With Weapon	0	1	0	1	0	1	0	0	1	0	0	0	0
	Without Weapon - Causing Serious Bodily Injury (SBI)	0	2	3	4	4	4	3	2	3	4	4	4	2
	Cell Extractions	0	0	0	0	0	0	0	0	1	0	0	0	0
	Cell Extractions (Keyhea)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	0	0	0	0	0	0	0	0	1	0	0	0	0



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	Possession of a Weapon	1	1	1	0	1	0	0	0	0	1	0	0	1
	Resisting Staff	1	0	0	0	1	1	2	1	1	0	1	1	0
	Threatening Staff	0	0	0	1	0	0	0	0	0	1	1	0	0
	Sexual Misconduct	0	3	6	5	2	0	3	4	5	6	0	1	3
	Attempted Suicide	1	1	0	0	0	1	0	3	1	0	1	0	0
	Suicide	0	0	0	0	0	1	0	0	0	0	0	0	0
	Expected Death	1	0	2	1	3	2	0	3	1	1	0	0	2
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Deaths	1	0	2	1	3	3	0	3	1	1	0	0	2
	Contraband Cell Phone Discoveries	13	17	13	24	17	15	29	21	18	10	22	7	12
	Miscellaneous	9	6	5	8	3	9	6	4	8	6	2	6	5
	Number of Non UOF Incidents Involving Mental Health Inmates	3	4	15	13	11	10	5	12	10	12	4	8	5
	Number of UOF Incidents Involving Mental Health Inmates	5	5	3	6	2	11	3	6	4	4	5	2	2
	Contraband Surveillance Watch (CSW)													
	Inmate Placements on CSW	1	0	0	0	1	0	0	1	0	0	0	0	0
	Average Number of Days on CSW	3.0	0.0	0.0	0.0	3.0	0.0	0.0	2.0	0.0	0.0	0.0	0.0	0.0
	Average Number of Days on CSW (CYTD)	2.3	0.0	0.0	0.0	3.0	3.0	3.0	2.5	2.5	2.5	2.5	2.5	2.5
	Count of CSW Items Recovered	0	0	0	0	1	0	0	0	0	0	0	0	0
	CSW Search Warrants Requested	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	0	0	0	0	0	0	0	0	0	0	0	0	0
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	4,476	4,476	4,282	4,046	4,046	4,026	3,802						



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	Total Number Non IHP Coded Inmates	0	0	0	0	0	0	0						
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	0	3	6	5	2	0	3	4	5	5	0	1	3
	Number of D.A. Referrals	0	3	6	5	2	0	3	4	5	5	0	1	3
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	0	0	0	0	0	1	1	1	1	0	0	0
	Number of documented mental health referrals (inmates)	0	2	6	5	2	0	3	4	5	6	0	1	3
	Total number of victims	0	3	6	5	2	0	3	4	5	6	0	1	3
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	0	2	6	5	2	0	3	4	5	6	0	1	3
	Inmate Appeals													
	Total Appeals received by the Appeals Office	477	484	475	350	497	311	355	342	377	352	263	258	249
	Total Appeals Issued a Log Number	136	122	161	162	213	135	137	146	187	173	113	82	95
	Total Screen Outs	341	362	314	188	284	176	218	196	190	179	150	176	154
	Overdue Appeals (Point-in-time)	0	1	0	0	0	1	2	1	1	1	1	1	1
	Overdue Appeals (Monthly Cumulative)	0	1	3	0	2	2	3	1	2	0	0	0	1
	Overdue Appeals (ADA)	0	0	2	0	0	0	0	0	1	0	0	0	0
	Total Modification Orders Issued	7	6	0	1	1	0	0	0	0	2	1	2	0



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	Appeals Per 100 Inmates	3.04	2.73	3.76	4.00	5.26	3.35	3.60	3.88	4.99	4.74	3.18	2.38	2.74
	Inmate Appeal Breakdown													
	Disciplinary	22	15	24	10	21	10	11	25	9	7	8	10	14
	Custody/Classification	20	18	12	19	33	12	14	4	13	8	9	5	6
	Mail	8	14	21	11	14	4	7	6	5	10	4	1	3
	Visiting	2	2	0	6	3	2	0	1	1	3	3	1	2
	Personal Property	17	15	11	17	17	14	13	15	18	13	9	8	11
	Case Records	5	6	6	6	11	2	8	10	9	8	2	5	6
	Staff Complaints	1	4	3	5	7	5	6	3	6	5	0	4	3
	Staff Complaints - Medical	0	1	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	30	23	17	7	10	6	9	13	16	16	10	12	5
	Legal	1	1	4	4	7	4	0	0	6	4	4	1	0
	Program	10	3	14	10	11	5	5	4	4	4	3	2	4
	Segregation Hearings	0	1	0	0	1	0	0	0	1	1	0	0	0
	Work Incentive	0	1	37	18	11	10	4	12	4	7	8	1	4
	Re-Entry	0	0	0	0	1	0	0	0	0	1	1	0	1
	Transfer	2	4	0	5	2	4	4	2	1	7	0	0	2
	Funds	3	5	5	5	8	5	4	6	9	5	3	4	4
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	15	9	7	39	56	52	52	45	85	74	49	28	30
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled													
	Academic Programs - Attendance Tracking													
	Total Hours X-Time													
	Total Hours S-Time													
	Total S-Time Non-Education													
	Total S Time Non Education (S-Time Medical)													
	Total S Time Non-Education (S-Time Custody)													
	Total S-Time Education													
	Total E-Time													
	Total A-Time													
	Academic Programs - Outcomes and Completions													
	Number of Program Completions													
	GED Certificate Completion													
	High School Diploma													
	Number of Inmates on Academic Waiting List													
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	8.0	8.1	7.9	8.1	8.1	8.0	8.0	8.1	8.1	8.1	8.1	8.0	8.1



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Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	Inmates (Students) TABE Overall Level < 9.0													
	Inmates (Students) TABE Overall Level > 9.0													
	Incarcerated Individuals Program (IIP)													
	Enrollment													
	Completions													
	Number of Course Completions in Trade Schools													
	Number of AA Degrees Earned													
	Vocational Programs - Full Time													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Half Time													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time													
	Total S-Time													
	Total S-Time Non-Education													
	Total S-Time Non-Education (S-Time Medical)													
	Total S-Time Non-Education (S-Time Custody)													
	Total S-Time Education													
	Total E-Time													



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Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	Total A-Time													
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List													
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)													
	Total Number of Program Completions (Include NCCER amd Non-NCCER)													
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)													
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	192	192	192	192	192	192	192	192	192	192	192	192	192
	Number of Participants Enrolled (aka SAP Beds Filled)	180	185	183	176	165	164	164	178	178	172	167	169	166
	Enrollment Rate (aka % of SAP Beds Filled)	94 %	96 %	95 %	92 %	86 %	85 %	85 %	93 %	93 %	90 %	87 %	88 %	86 %
	Waiting List of Potential SAP Participants	325	517	473	444	333	340	340	318	434	463	443	283	267
	Exits with Completion	71	46	33	10	28	35	44	31	19	19	33	32	37
	Program Utilization X-Time	465	1,817											
	Program Utilization XSEA Total	1,342	2,825											
	Program Utilization Rate (AB900 Benchmark 5)	35 %	64 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmate Work Assignments													
	Available Assignments	3,418	3,493	3,520	3,406	3,411	3,411	3,411	3,475	3,485	3,485	3,514	3,530	3,579
	Full Time	2,316	2,347	2,373	2,315	2,292	2,291	2,291	2,355	2,366	2,365	2,387	2,398	2,375



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	Half Time	1,102	1,146	1,147	1,091	1,119	1,120	1,120	1,120	1,119	1,120	1,127	1,132	1,204
	Eligible Inmates	3,773	3,668	3,663	3,597	3,500	3,499	3,550	3,529	3,462	3,455	3,359	3,331	3,223
	Inmates Assigned	2,221	2,088	2,079	2,055	1,948	1,901	1,977	1,973	1,961	1,912	2,003	1,984	1,893
	Full Time	1,510	1,447	1,418	1,448	1,366	1,353	1,448	1,435	1,422	1,365	1,441	1,435	1,436
	Half Time	711	641	661	607	582	548	529	538	539	547	562	549	457
	One Half Time Assignment	709	632	647	593	542	529	513	522	519	529	546	536	447
	Two Half Time Assignments	2	9	14	14	40	19	16	16	20	18	16	13	10
	Vacant Work Assignments	1,197	1,405	1,441	1,351	1,463	1,510	1,434	1,502	1,524	1,573	1,511	1,546	1,686
	Percent of Filled Work Assignments	65 %	60 %	59 %	60 %	57 %	56 %	58 %	57 %	56 %	55 %	57 %	56 %	53 %
	Percent of Filled Work Assignments - Full Time	65 %	62 %	60 %	63 %	60 %	59 %	63 %	61 %	60 %	58 %	60 %	60 %	60 %
	Percentage of Filled Work Assignments - Half-Time	65 %	57 %	59 %	57 %	56 %	51 %	49 %	49 %	50 %	50 %	51 %	50 %	39 %
	Inmates Unassigned	1,345	1,243	1,243	1,209	1,218	1,286	1,202	1,196	1,157	1,209	1,029	1,022	987
	Voluntary	27	29	32	27	31	21	17	23	31	25	21	17	16
	Involuntary	1,318	1,214	1,211	1,182	1,187	1,265	1,185	1,173	1,126	1,184	1,008	1,005	971
	Inmates on Waiting List	444	409	438	474	455	498	520	549	639	587	501	459	456
	Prison Industry Authority													
	PIA Assignments	257	256	262	262	259	259	259	262	262	262	262	262	262
	PIA Assignments Filled	158	158	136	150	150	134	149	190	180	183	184	178	174
	% of PIA Assignments Filled	61 %	62 %	52 %	57 %	58 %	52 %	58 %	73 %	69 %	70 %	70 %	68 %	66 %
	PIA Lost Hours	10,843	12,022	9,792	13,458	12,610	14,297	12,568	11,860	14,144	12,306	17,550	17,298	17,923
	(Custody) PIA Lost Hours	698	1,388	740	412	463	269	101	178	644	1,424	1,288	835	744
	(Ducats) PIA Lost Hours	1,411	1,238	785	721	923	746	1,381	990	1,337	1,256	1,243	1,281	1,191
	(Industry Related) PIA Lost Hours	1,421	1,258	415	1,112	1,232	1,204	1,036	1,005	1,259	1,623	1,387	850	678
	(Other) PIA Lost Hours	0	218	292	0	804	218	0	0	233	45	2,217	1,666	1,991
	(Vacant) PIA Lost Hours	7,313	7,920	7,560	11,213	9,188	11,860	10,050	9,687	10,671	7,958	11,415	12,666	13,319
	College Programs (unfunded)													



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	Number of Inmates Enrolled in College Courses													
	Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	19	19	20	21	20	19	20	20	20	20	21	21	22
	Total Number of Meetings Held	52	61	67	82	88	77	84	90	85	80	91	76	81
	Total Number of Attendees (for all meetings held)	1,362	1,591	1,806	2,285	2,470	2,240	2,740	2,775	2,699	2,405	2,475	1,981	2,318
	Total Number of Contact Hours (for all meetings held)	37,366	55,714	64,155	81,739	120,730	149,274	185,274	211,323	190,224	157,731	202,281	133,269	158,487
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	16	15	16	18	20	18	19	19	20	19	19	19	21
	Total Number of Attendees	494	468	449	517	573	585	737	667	681	668	533	530	727
	Total Meeting Hours	32	30	23	27	40	54	57	57	60	57	57	57	63
	Contact Hours	15,808	14,040	10,327	13,959	22,920	31,590	42,009	38,019	40,860	38,076	30,381	30,210	45,801
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	12	11	13	21	19	16	21	18	20	18	20	18	17
	Total Number of Attendees	377	277	348	660	576	475	649	664	675	530	550	541	518
	Total Meeting Hours	24	22	22	32	38	48	63	54	60	54	60	54	51
	Contact Hours	9,048	6,094	7,656	21,120	21,888	22,800	40,887	35,856	40,500	28,620	33,000	29,214	26,418
	Veteran's Groups													
	Total Number of Meetings Held	9	10	10	13	14	11	13	14	13	13	12	11	14
	Total Number of Attendees	185	224	246	332	394	292	436	420	352	345	335	275	310



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	Total Meeting Hours	18	20	14	19	28	33	39	42	39	39	36	33	42
	Contact Hours	3,330	4,480	3,444	6,308	11,032	9,636	17,004	17,640	13,728	13,455	12,060	9,075	13,020
	All Other ILTAG's													
	Total Number of Meetings Held	15	25	28	30	35	32	31	39	32	30	40	28	29
	Total Number of Attendees	306	622	763	776	927	888	918	1,024	991	862	1,057	635	763
	Total Meeting Hours	30	50	56	52	70	96	93	117	96	90	120	102	96
	Contact Hours	9,180	31,100	42,728	40,352	64,890	85,248	85,374	119,808	95,136	77,580	126,840	64,770	73,248
	Administration													
	Budget Allotment (Program 25)													
	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,153	1,065	1,065	1,065	1,159	1,138	1,150	1,155	1,184	1,194	1,172	1,172	1,186
	Custody (Uniformed)													
	Budgeted Positions	903	901	902	902	902	902	879	884	879	879	879	885	891
	Pending 607's - Net	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	24.2	0.0	0.0	-11.0	0.0
	Adjusted Budgeted Total	905	901	902	902	902	902	879	884	903	879	879	874	891
	Filled Budgeted Positions	811	735	735	735	815	810	802	805	837	858	842	848	865
	920 Blanket	67	60	61	61	53	59	59	54	54	50	52	51	48
	918 Blanket	0	0	0	0	0	0	0	0	3	3	1	1	0
	True Vacancy Total	27	106	106	106	34	33	18	25	9	-32	-16	-26	-22
	902 Blanket	6	6	6	6	11	11	11	11	11	11	11	11	11
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	Other Custody (Non-Uniformed)													
	Budgeted Positions	46	46	46	46	46	46	46	46	46	46	47	47	40
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	8.0	-7.0	-7.0	0.0
	Adjusted Budgeted Total	46	46	46	46	46	46	46	46	47	54	40	40	40
	Filled Budgeted Positions	37	42	40	40	42	39	41	40	40	39	38	39	38
	920 Blanket	4	4	4	4	3	3	4	4	4	3	2	1	2
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	5	0	2	2	1	4	1	2	3	12	0	0	0
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	1	0	0	0	0	0	0	0	0	0	0	0	0
	Education Positions													
	Budgeted Positions	57	55	55	55	55	55	56	56	56	53	53	52	52
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	57	55	55	55	55	55	56	56	55	53	53	52	52
	Filled Budgeted Positions	42	40	41	41	42	41	44	44	45	42	40	38	38
	920 Blanket	3	3	2	2	2	2	2	2	2	3	1	1	1
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	12	12	12	12	11	12	10	10	8	8	12	13	13
	902 Blanket	4	4	6	6	6	6	6	6	6	6	6	6	6
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Support Staff													
	Budgeted Positions	158	156	156	156	156	156	156	156	156	150	150	150	152
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-6.0	0.0	0.0	0.0	-4.5
	Adjusted Budgeted Total	158	156	156	156	156	156	156	156	150	150	150	150	147
	Filled Budgeted Positions	137	135	136	136	140	131	140	143	141	135	132	136	127



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	920 Blanket	8	8	8	8	5	5	5	4	3	3	3	3	1
	918 Blanket	0	0	0	0	0	0	0	0	1	1	1	1	1
	True Vacancy Total	13	13	12	12	11	20	11	9	5	11	14	10	18
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Trades													
	Budgeted Positions	143	132	132	132	132	132	132	132	132	123	123	123	123
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-9.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	143	132	132	132	132	132	132	132	123	123	123	123	123
	Filled Budgeted Positions	115	103	103	103	109	106	111	110	109	108	108	98	106
	920 Blanket	4	5	5	5	5	5	5	5	3	2	2	2	2
	918 Blanket	0	0	0	0	0	0	0	0	9	9	9	9	9
	True Vacancy Total	24	24	24	24	18	21	16	17	2	4	4	14	6
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	1	1	2	1	1	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Management													
	Budgeted Positions	14	14	14	14	14	14	14	14	14	14	14	14	14
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	14	14	14	14	14	14	14	14	14	14	14	14	14
	Filled Budgeted Positions	11	10	10	10	11	11	12	13	12	12	12	13	12
	920 Blanket	0	0	0	0	0	0	0	0	1	1	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	3	4	4	4	3	3	2	1	1	1	2	1	2
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	1	1	2	0	0	0	0	0	0	0	0	0	0



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	28,864	26,043	23,309	38,818	20,920	27,437	20,692	23,094	28,014	23,773	23,026	27,953	24,275
	AVG Hours Per Custody Staff	27.83	27.14	24.08	42.72	17.98	24.79	18.45	21.00	22.88	19.11	20.17	24.45	16.43
	Custody	23,599	21,089	18,660	33,105	15,406	21,050	15,555	17,744	20,066	17,138	17,747	21,690	14,837
	Lieutenants	228	162	249	421	170	327	205	329	326	295	462	481	306
	Sergeants	1,620	1,119	1,421	2,186	1,007	1,967	1,062	1,373	1,357	1,467	1,375	1,804	1,431
	Officers	21,698	19,665	16,428	29,262	14,143	18,528	14,106	15,776	17,723	15,104	15,636	19,110	12,958
	Other Custody	53	144	563	1,236	87	228	183	268	660	273	274	295	142
	AVG Hours Per Non-Custody Staff	5.21	6.28	5.17	6.79	6.53	6.68	5.74	5.60	7.42	6.77	6.74	9.28	8.84
	Non-Custody	1,590	1,809	1,500	1,970	1,972	1,932	1,764	1,736	2,278	2,012	1,969	2,644	2,503
	Medical	3,676	3,145	3,150	3,743	3,543	4,456	3,374	3,614	5,671	4,623	3,310	3,619	6,935
	Sick Leave													
	Total Hours	9,102	7,953	9,780	9,432	9,466	7,643	7,474	8,388	9,412	9,042	8,764	6,392	8,759
	AVG Hours Per Custody Staff	5.86	4.92	6.71	6.76	6.39	5.71	5.54	5.38	4.97	5.24	4.80	3.79	5.41
	Custody	4,972	3,820	5,200	5,243	5,480	4,850	4,673	4,550	4,363	4,702	4,227	3,364	4,888
	Lieutenants	54	8	95	91	88	93	60	78	60	136	48	68	84
	Sergeants	589	401	374	304	522	319	312	72	355	299	401	241	420
	Officers	4,249	3,254	4,577	4,539	4,530	4,142	4,039	3,974	3,843	4,062	3,634	3,020	4,230
	Other Custody	80	157	155	309	341	297	262	425	105	205	144	35	154
	AVG Hours Per Non-Custody Staff	7.33	8.69	9.75	8.95	7.61	5.24	4.70	6.64	9.06	7.72	8.42	5.92	6.77
	Non-Custody	2,235	2,502	2,827	2,595	2,297	1,514	1,442	2,060	2,782	2,293	2,459	1,689	1,917
	Medical	1,895	1,632	1,753	1,594	1,689	1,280	1,359	1,779	2,267	2,047	2,078	1,339	1,955
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	0	0	0	0	0	0	2	0	0	0	2	0	1



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	1	0	2	1	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	1	0	0	0	1	0	0	0	2	0	0	0	0
	Staff Exceeding Trigger Point	53	32	18	44	44	37	42	100	100	98	71	71	79
	In-Lieu of Sick Leave													
	Total Hours	1,831	2,520	3,098	3,082	2,430	2,689	1,413	2,072	2,085	2,257	2,031	2,129	2,112
	AVG Hours Per Custody Staff	0.69	1.23	1.97	1.98	1.73	1.92	0.72	1.01	1.15	1.41	0.92	1.03	1.11
	Custody	582	953	1,530	1,535	1,480	1,629	605	855	1,007	1,264	813	916	1,002
	Lieutenants	8	16	72	24	38	46	16	80	32	8	88	48	68
	Sergeants	37	40	210	105	218	194	149	81	96	118	26	88	106
	Officers	535	878	1,196	1,388	1,060	1,349	440	496	672	909	672	734	778
	Other Custody	3	19	52	18	165	40	0	198	207	229	27	46	50
	AVG Hours Per Non-Custody Staff	1.71	2.89	2.34	2.89	1.28	1.06	1.06	1.95	1.24	1.16	1.74	1.95	1.60
	Non-Custody	521	831	678	839	386	307	325	605	382	346	508	557	452
	Medical	729	735	890	708	565	753	483	613	696	647	710	656	659
	Annual Leave													
	Total Hours	3,809	2,208	2,747	2,265	4,147	2,749	2,539	4,275	4,779	3,815	3,642	3,016	4,384
	AVG Hours Per Custody Staff	1.75	0.99	1.53	1.40	2.29	1.06	1.99	2.26	2.87	2.06	2.12	2.19	2.37
	Custody	1,484	768	1,189	1,087	1,959	900	1,679	1,914	2,519	1,849	1,865	1,947	2,138
	Lieutenants	152	72	152	112	355	134	96	261	256	111	144	64	140
	Sergeants	101	112	217	129	202	178	120	35	372	368	322	208	154
	Officers	1,176	536	714	769	1,202	568	1,246	1,446	1,634	1,204	1,182	1,464	1,682
	Other Custody	55	48	106	77	200	20	217	172	257	166	217	211	163
	AVG Hours Per Non Custody Staff	3.03	1.74	1.71	2.45	2.19	2.17	1.18	3.19	2.76	2.69	2.97	1.84	3.15
	Non-Custody	924	502	496	710	661	628	363	988	847	799	868	524	892
	Medical	1,402	939	1,062	468	1,528	1,222	497	1,373	1,413	1,167	910	545	1,354



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	54	55	53	47	44	42	46	43	38	36	39	36	37
	Off Work Rate (Per 100 Staff)	6.37	7.08	6.84	6.06	5.13	4.95	5.46	5.09	4.33	4.01	4.43	4.06	4.10
	Pending/Open Claims	609	605	608	611	586	584	594	600	595	598	606	613	612
	New Claims	8	13	16	10	10	10	17	29	15	13	20	14	9
	Closed Claims	12	13	15	10	38	13	12	27	23	15	13	12	15
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	19	18	16	20	20	17	18	21	19	10	12	18	27
	Off Work Rate (Per 100 Staff)	6.23	6.25	5.52	6.90	6.62	5.88	5.86	6.77	6.19	3.37	4.11	6.32	9.54
	Pending/Open Claims	297	303	301	306	297	300	304	309	304	309	314	315	312
	New Claims	6	8	4	9	3	6	9	15	9	10	13	3	7
	Closed Claims	12	3	4	5	14	3	8	12	15	8	9	5	12
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	4	1	1	1	2	2	0	31	2	3	3	3	3
	Off Work Rate (Per 100 Staff)	0.47	0.13	0.13	0.13	0.23	0.24	0.00	3.67	0.23	0.33	0.34	0.34	0.33
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	10	8	9	9	9	7	7	9	11	8	7	6	6
	Off Work Rate (Per 100 Staff)	3.28	2.78	3.10	3.10	2.98	2.42	2.28	2.90	3.58	2.69	2.40	2.11	2.12
	FMLA													
	Custody - Number of Staff off Work due to FMLA	150	47	113	125	106	128	144	133	151	152	167	143	120
	Lieutenants	0	0	1	0	2	2	0	0	0	0	1	1	0
	Sergeants	7	5	2	5	4	4	7	2	10	8	8	7	5
	Officers	141	42	107	120	99	121	137	131	141	143	156	133	114
	Other Custody	2	0	3	0	1	1	0	0	0	1	2	2	1
	Non-Custody	10	13	19	17	27	17	18	22	28	27	20	17	20



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	Medical	21	14	15	24	19	29	26	21	32	36	40	36	32
	Custody - Number of FMLA Hours Used by Staff	3,371	1,132	2,854	3,123	2,796	3,439	3,694	3,056	3,706	3,344	3,499	2,867	2,680
	Lieutenants	0	0	40	0	88	168	0	0	0	0	40	24	0
	Sergeants	136	224	48	372	88	56	144	24	200	174	144	144	64
	Officers	3,151	908	2,706	2,751	2,580	3,115	3,550	3,032	3,506	3,139	3,128	2,536	2,598
	Other Custody	84	0	60	0	40	100	0	0	0	31	187	163	18
	Non-Custody	202	213	259	393	719	493	447	667	842	627	354	277	590
	Medical	395	202	257	366	285	474	408	543	629	512	977	849	767
	Custody - Average Number of FMLA Hours Used by Staff	3.98	1.46	3.68	4.03	3.26	4.05	4.38	3.62	4.23	3.73	3.98	3.23	2.97
	Other Custody	2.27	0.00	1.50	0.00	0.95	2.56	0.00	0.00	0.00	0.79	4.92	4.18	0.47
	Non-Custody	0.66	0.74	0.89	1.35	2.38	1.71	1.46	2.15	2.74	2.11	1.21	0.97	2.08
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	15	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	53	15	34	45	59	31	19	25	26	33	42	28	45
	Number of Emergency Corrective Work Orders (priority 1) Completed	47	30	37	40	40	29	19	26	13	28	46	19	41
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	1,076	1,357	1,027	1,285	1,201	1,242	1,307	1,134	1,116	1,322	1,274	1,186	1,091
	Number of Preventative Maintenance Work Orders (priority 2) Completed	220	129	305	294	168	172	102	95	20	120	71	26	245
	Number of Corrective Work Orders (Priority 3) Received/Submitted	482	465	354	488	396	347	365	483	480	532	485	415	702
	Number of Corrective Work Orders (Priority 3) Completed	287	284	332	346	215	307	170	305	122	365	366	243	357
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	2	4	4	5	5	2	5	4	7	1	1	3	0
	Number of Non-Maintenance Service Requests (Priority 4) Completed	0	3	3	3	1	4	6	5	1	4	2	3	0
	Number of Project Work Orders (priority 5) Received/Submitted	7	1	0	0	2	2	95	1	2	4	2	2	0
	Number of Project Work Orders (priority 5) Completed	7	0	1	1	0	1	1	2	3	0	9	11	5
	% of personnel hours spent on preventative maintenance	26 %	15 %	10 %	23 %	9 %	7 %	7 %	4 %	1 %	2 %	4 %	0 %	10 %
	Employee Grievances and Staff Complaints													
	Total	6	6	7	10	5	4	10	10	14	18	16	6	14
	Per 100 Staff	0.52	0.56	0.66	0.94	0.43	0.35	0.87	0.87	1.18	1.51	1.37	0.51	1.18
	Health & Safety	2	2	1	0	0	0	3	1	1	1	0	1	2
	Conditions of Work	4	4	3	5	3	3	6	6	8	13	11	5	2
	Total E.E.O	0	0	3	5	2	1	1	3	5	4	5	0	10
	Equal Employment Opportunity (EEO) (Non-Medical)	0	0	3	5	2	1	0	3	5	2	3	0	6



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	Equal Employment Opportunity (EEO) (Medical)	0	0	0	0	0	0	1	0	0	2	2	0	4
	Staff Investigations													
	Total Central Intake Requests	3	2	3	5	3	5	5	7	3	0	0	4	4
	Per 100 Staff	0.26	0.19	0.28	0.47	0.26	0.44	0.43	0.61	0.25	0.00	0.00	0.34	0.34
	Central Intake Requests Accepted	1	0	2	2	4	1	7	6	3	4	1	0	5
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	2	2	2	1	3	2	1	4	0	0	5
	Total Direct Action Requests Submitted	3	1	2	3	2	2	2	4	2	4	0	2	3
	Direct Action Requests Accepted	0	0	2	2	2	1	6	3	0	4	0	0	3
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	11	11	9	9	9	8	8	10	11	9	8	7	6
	Number of Closed Investigations	1	1	1	0	2	1	1	1	0	2	1	1	1
	Investigations exceeding 180 calendar days	9	8	9	9	7	6	5	6	6	4	3	7	7
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	1	3	2	3	1	1	0	0	1	0	1	1	1
	Per 100 Staff	0.09	0.28	0.19	0.28	0.09	0.09	0.00	0.00	0.08	0.00	0.09	0.09	0.08
	Central Intake Requests Accepted	2	0	2	1	3	1	1	1	1	1	0	1	1
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	2	0	1	1	2	1	0	0	1	1	0	1	1
	Total Direct Action Requests Submitted	1	2	2	3	1	0	0	0	1	0	0	1	1
	Direct Action Requests Accepted	2	0	1	1	2	1	1	1	0	0	0	0	1
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	Number of Open Investigations	4	4	5	5	5	5	5	5	6	5	5	5	5
	Number of Closed Investigations	0	0	0	1	0	0	0	0	0	0	0	1	1
	Investigations exceeding 180 calendar days	4	4	4	4	3	3	5	5	5	5	5	4	3
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	4	3	3	4	8	1	5	2	2	5	1	5	1
	Per 100 Staff	0.35	0.28	0.28	0.38	0.69	0.09	0.43	0.17	0.17	0.42	0.09	0.43	0.08
	Dismissals	1	1	0	0	0	0	0	0	0	1	0	2	0
	Adverse Actions Total (Non-Medical)	2	2	2	2	5	1	2	2	2	4	1	1	1
	Per 100 Staff	0.17	0.19	0.19	0.19	0.43	0.09	0.17	0.17	0.17	0.34	0.09	0.09	0.08
	Dismissals (Non-Medical)	0	0	0	0	0	0	0	0	0	1	0	1	0
	Adverse Actions Total (Medical)	2	1	1	2	3	0	3	0	0	1	0	4	0
	Per 100 Staff	0.17	0.09	0.09	0.19	0.26	0.00	0.26	0.00	0.00	0.08	0.00	0.34	0.00
	Dismissals (Medical)	1	1	0	0	0	0	0	0	0	0	0	1	0
CMC	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	3,546	3,546	3,583	3,505	3,505	3,523	3,496	3,470	3,431	3,445	3,496	3,476	3,483
	Non-Traditional Beds	0	0	0	0	0	0	0						
	Overcrowding Beds	578	578	438	380	380	356	276	267	232	331	415	451	462
	Temporary Beds (Family Visiting/Tank Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Beds	73	73	18	19	19	16	37	38	36	35	33	36	32
	Budgeted Capacity	4,645	4,645	4,645	4,645	4,645	4,645	4,645	4,645	4,645	4,645	4,645	4,645	4,645
	Inmate Count	4,198	4,198	4,040	3,903	3,903	3,893	3,809	3,775	3,700	3,811	3,944	3,963	3,977
	% Inst. Filled to Budgeted Capacity	90 %	90 %	87 %	84 %	84 %	84 %	82 %	81 %	80 %	82 %	85 %	85 %	86 %



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Inmate Custody Level													
	Level I	161	161	200	199	199	196	203	204	198	189	189	186	184
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	3	1	2	2	2	2	3	6	6	2	2	1	0
	% of Out of Level Assignments													
	Level II	1,600	1,600	1,472	1,412	1,412	1,399	1,336	1,322	1,329	1,421	1,552	1,602	1,616
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	10	6	6	5	6	7	14	25	28	25	38	25	18
	% of Out of Level Assignments													
	Level III	3,669	3,669	3,711	3,697	3,697	3,717	2,109	2,074	2,030	2,041	2,055	2,009	2,004
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	10	4	5	6	1	2	1	3	3	8	7	11	6
	% of Out of Level Assignments													
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	4	8	7	6	2	4	5	7	11	10	11	9	0
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	4,295	4,295	4,295	4,295	4,295	4,295	4,295	4,295	4,295	4,295	4,295	4,295	4,255
	Actual Population	3,882	3,882	3,769	3,672	3,672	3,670	3,608	3,555	3,509	3,598	3,746	3,744	3,754
	General Population													
	Budgeted Capacity	3,505	3,505	3,505	3,505	3,505	3,505	3,505	3,505	3,505	3,505	3,505	3,505	3,465
	Actual Population	3,264	3,264	3,077	2,989	2,989	2,984	2,943	2,899	2,866	2,971	3,105	3,130	3,136
	Enhanced Outpatient Program													



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Budgeted Capacity	580	580	580	580	580	580	580	580	580	580	580	580	580
	Actual Population	457	457	492	484	484	490	462	452	445	438	452	428	434
	Sensitive Needs Yard													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Minimum Support Facility													
	Budgeted Capacity	210	210	210	210	210	210	210	210	210	210	210	210	210
	Actual Population	161	161	200	199	199	196	203	204	198	189	189	186	184
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	1,506	1,506	1,487	1,477	1,477	1,477	1,494	1,494	1,495	1,559	1,629	1,625	1,602
	Life (Without Possibility of Parole) (LWOP)	4	4	6	8	8	6	3	3	4	4	7	6	7
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	300	300	300	300	300	300	300	300	300	300	300	300	300
	Actual Population (Excluding Overflow)	242	242	205	163	163	154	127	144	119	141	128	144	152
	Actual Population (With Overflow)	242	242	205	163	163	154	127	144	119	141	128	144	152
	Average Length of Stay	76	84	85	87	73	66	54	48	67	57	56	58	58
	Stays Exceeding 200 days	16	13	12	11	12	6	1	2	3	4	1	2	6
	Stays Exceeding 400 days	3	2	2	3	1	1	0	0	0	0	0	0	0
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	9	6	3	3	9	16	22	27	30	18	23	13	19
	ASU Inmates Endorsed for GP	5	3	2	2	5	5	6	5	1	2	7	5	12
	ASU Inmates Endorsed for SNY	4	1	0	0	4	7	12	18	24	13	12	6	5
	ASU Inmates Endorsed for SHU	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	ASU Inmates Endorsed for PSU	0	2	1	1	0	4	4	4	5	3	4	2	2
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	74	71	72	82	77	65	62	89	79	78	77	81	79
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	434	428	429	427	413	408	413	398	393	418	421	423	415
	Impacting	149	158	153	156	232	226	235	220	226	239	247	246	235
	Non-Impacting	285	270	276	271	181	182	178	178	167	179	174	177	180
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,099	700	700	700	700	700	700	700	1,100	1,100	1,100	1,100	1,100
	Actual Population	719	719	694	668	668	688	708	683	666	690	686	697	723
	Total EOP Populations													
	Budgeted Capacity	630	630	630	630	630	630	680	680	680	680	680	680	680
	Actual Population	602	602	593	592	592	601	566	574	540	538	540	532	534
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	580	580	580	580	580	580	580	580	580	580	580	580	580
	Actual Population	399	399	436	428	428	435	416	405	400	389	402	388	391
	EOP Other Housing Programs													
	Actual Population	126	126	88	88	88	87	88	82	62	57	60	61	61
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-ASU													
	Budgeted Capacity	50	50	50	50	50	50	100	100	100	100	100	100	100
	Actual Population	77	77	69	76	76	79	62	87	78	92	78	83	82
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	135	133	132	125	136	148	149	164	157	156	159	146	143
	Summary with S-Suffix	135	133	132	125	136	148	149	164	157	156	159	146	143
	Summary without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total General Population (GP)	22	26	26	24	32	31	28	27	29	31	28	27	29
	GP with S-Suffix	22	26	26	24	32	31	28	27	29	31	28	27	29
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	59	53	45	42	44	47	46	60	58	52	58	55	53
	ASU with S-Suffix	39	34	26	24	25	27	25	40	39	34	39	37	36
	ASU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP with S-Suffix	20	19	19	18	19	20	21	20	19	18	19	18	17
	ASU EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0						
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	54	54	61	59	60	70	75	77	70	73	73	64	61
	EOP with S-Suffix	54	54	61	59	60	70	75	77	70	73	73	64	61
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinarys													
	Total	254	201	181	201	169	212	185	217	169	180	183	216	194
	Per 100 inmates	6.05	4.79	4.48	5.15	4.33	5.45	4.86	5.75	4.57	4.72	4.64	5.45	4.88
	Conduct	104	78	62	64	43	60	70	73	39	51	69	84	61
	Assault on Staff	2	3	1	2	0	0	0	3	3	2	3	1	0
	Batteries on Staff	3	3	4	6	1	4	5	3	3	3	4	4	6
	Assault on Inmate	1	0	0	0	1	0	0	0	4	0	0	1	0
	Batteries on Inmates	12	0	5	4	7	13	8	4	0	7	12	14	2
	Stimulants and Sedatives	45	41	41	58	36	54	45	54	50	29	28	39	46
	Indecent Exposure (IEX)	4	8	6	6	1	2	1	3	2	5	1	2	9
	IHP Refusals / Failure to Comply	0	0	0	0	2	0	1	0	0	0	1	1	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	1						
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	2						
	Possession of Cell Phone/s	9	3	7	11	10	21	4	8	14	21	7	11	12



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Riot/Disturbance Control	24	0	0	1	0	0	0	0	0	10	0	0	0
	Resisting Staff	3	6	4	2	2	3	1	0	1	3	1	2	2
	Weapon	4	2	1	1	1	0	0	1	0	1	1	4	1
	Attempted Murder	1	0	0	0	0	0	0	0	0	0	0	0	0
	Murder	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other	42	57	50	46	65	55	47	66	53	48	56	53	55
	Number of RVR's Involving Mental Health Inmates	110	108	93	100	52	86	80	90	68	72	72	82	96
	Serious 115's Lost to time constraints	0	0	1	1	0	1	0	0	0	0	0	0	0
	Number of Incidents													
	Number of Incidents	36	28	28	29	18	33	25	22	16	28	30	29	39
	Per 100 inmates	0.86	0.67	0.69	0.74	0.46	0.85	0.66	0.58	0.43	0.73	0.76	0.73	0.98
	Number of Voided Incident Reports	3	0	2	0	1	2	1	2	0	2	1	0	3
	Total Number of Documented Force	13	8	7	10	5	11	11	9	7	11	13	10	15
	Per 100 inmates	0.31	0.19	0.17	0.26	0.13	0.28	0.29	0.24	0.19	0.29	0.33	0.25	0.38
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	2	1	1	0	1	0	0	0	0	2	0	0	0
	Type of Force													
	OC	7	4	3	5	2	8	1	5	0	6	10	3	8
	Physical Force	6	5	3	5	3	4	9	5	7	5	6	6	7
	Baton	3	2	0	0	0	1	1	1	0	0	3	1	0
	CN	0	0	0	0	0	0	0	0	0	0	0	0	0
	37 mm/40 mm	1	0	1	0	0	0	1	0	0	0	0	0	1



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Hydro-Force Water Restraint System	0	0	0	0	0	0	0						
	Other	0	0	0	0	0	0	0	0	0	0	0	0	1
	Incidents													
	Controlled Substance Involved/U.A.	3	3	4	3	5	3	5	4	2	5	2	1	5
	Methamphetamine	0	1	2	0	0	0	1	1	2	1	0	1	1
	Marijuana	2	1	2	1	2	4	2	3	0	4	2	0	2
	Heroin	2	0	0	0	1	1	0	0	0	0	0	0	1
	Cocaine	1	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	0	0	0	2	0	0	0	0	0	0	0	1
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	2	0	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	0	0	0	3	1	1	2	0	0	0	0	0	2
	Assault on Staff (Total)	1	2	2	2	0	0	0	2	2	2	2	1	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	1	2	2	2	0	0	0	2	2	2	2	1	0
	Battery on Staff (Total)	3	3	4	6	1	4	4	3	4	3	5	4	6
	With Weapon	0	0	0	0	0	0	0	1	0	0	0	0	1
	Without Weapon	3	3	4	6	1	4	4	2	4	3	5	4	5
	Aggravated Battery	0	0	0	1	0	1	1	0	1	0	1	0	0
	Assault on Inmate (Total)	0	0	0	0	0	0	0	0	0	0	0	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Battery on Inmate (Total)	3	0	1	0	2	6	1	2	1	1	4	6	5
	With Weapon	1	0	0	0	0	0	0	0	0	0	1	1	1



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Without Weapon - Causing Serious Bodily Injury (SBI)	2	0	1	0	2	6	1	2	1	1	3	5	4
	Cell Extractions	0	0	0	1	0	0	1	1	0	1	0	0	0
	Cell Extractions (Keyhea)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes	0	0	0	0	0	0	0	0	1	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	1	0	0	0	0
	Attempted Escapes	0	0	0	0	0	1	0	0	0	0	0	0	0
	Melee/Riot	3	0	0	0	0	0	0	0	0	1	0	0	0
	Possession of a Weapon	3	2	1	1	1	0	0	1	0	1	1	4	0
	Resisting Staff	3	4	2	1	3	3	5	1	3	3	4	2	2
	Threatening Staff	0	2	1	0	0	0	0	0	0	1	0	2	1
	Sexual Misconduct	3	7	5	5	1	3	0	2	2	5	1	2	8
	Attempted Suicide	2	0	1	2	1	2	4	1	0	0	2	1	1
	Suicide	0	0	0	0	0	0	0	0	0	0	1	0	1
	Expected Death	2	0	2	1	0	0	2	0	0	1	1	0	1
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	1	0	0	1	0	0	0	0	0
	Total Number of Deaths	2	0	2	1	1	0	2	1	0	1	2	0	2
	Contraband Cell Phone Discoveries	6	13	6	25	26	14	17	17	16	7	21	8	12
	Miscellaneous	10	5	5	8	3	11	4	6	1	5	7	6	9
	Number of Non UOF Incidents Involving Mental Health Inmates	15	16	16	12	6	14	8	5	6	9	13	11	16
	Number of UOF Incidents Involving Mental Health Inmates	8	6	4	7	4	8	8	7	4	8	8	4	12
	Contraband Surveillance Watch (CSW)													
	Inmate Placements on CSW	0	0	0	0	0	0	0	0	0	0	0	0	1
	Average Number of Days on CSW	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Average Number of Days on CSW (CYTD)	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0
	Count of CSW Items Recovered	0	0	0	0	0	0	0	0	0	0	0	0	0
	CSW Search Warrants Requested	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	0	0	0	0	0	0	0	0	0	0	0	0	0
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	4,198	4,198	4,040	3,903	3,903	3,893	3,809						
	Total Number Non IHP Coded Inmates	0	0	0	0	0	0	0						
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	6	0	8	0	0	4	2	7	0	1	1	2	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	13	0	0	0	0	2	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	2	0	0	0	1	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	3	7	5	5	1	2	1	3	2	5	1	2	9
	Number of D.A. Referrals	3	7	5	5	1	2	1	3	2	5	1	2	7
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	1	1	1	0	2	1	1	0	0	0	0	1
	Number of documented mental health referrals (inmates)	3	7	5	3	1	2	1	3	2	5	1	2	9
	Total number of victims	3	7	5	5	1	2	1	3	2	5	1	2	9
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	3	7	5	5	1	2	1	3	2	5	1	2	8
	Inmate Appeals													



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Total Appeals received by the Appeals Office	365	338	315	347	340	260	281	328	305	285	291	241	330
	Total Appeals Issued a Log Number	119	101	87	91	86	82	95	109	114	102	76	78	103
	Total Screen Outs	246	237	228	256	254	178	186	219	191	183	215	163	227
	Overdue Appeals (Point-in-time)	0	0	0	0	0	0	0	0	0	0	1	0	32
	Overdue Appeals (Monthly Cumulative)	1	0	0	0	1	2	1	0	0	0	1	0	33
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	0	5
	Total Modification Orders Issued	0	0	0	0	0	0	0	0	0	0	2	0	18
	Appeals Per 100 Inmates	2.83	2.41	2.15	2.33	2.20	2.11	2.49	2.89	3.08	2.68	1.93	1.97	2.59
	Inmate Appeal Breakdown													
	Disciplinary	21	18	17	12	22	10	12	16	16	15	17	7	13
	Custody/Classification	13	10	5	10	7	8	11	11	12	6	3	9	12
	Mail	5	6	4	10	4	7	8	9	8	8	6	9	7
	Visiting	0	2	2	4	0	2	2	2	1	1	0	0	0
	Personal Property	13	10	8	8	10	7	6	11	6	5	8	7	9
	Case Records	6	6	4	5	7	5	4	6	4	15	4	4	9
	Staff Complaints	6	13	7	9	9	7	6	11	8	6	13	13	15
	Staff Complaints - Medical	5	1	4	3	2	2	3	0	10	10	3	4	0
	Living Conditions	13	9	9	4	3	6	1	2	4	1	0	1	1
	Legal	6	7	5	4	3	5	7	5	9	5	12	6	6
	Program	10	7	2	3	0	1	2	5	3	2	2	0	0
	Segregation Hearings	1	1	0	1	1	0	1	0	0	0	0	0	0
	Work Incentive	7	3	11	7	8	6	5	8	3	2	6	2	4
	Re-Entry	0	0	0	0	0	0	0	0	0	0	0	0	1
	Transfer	2	0	1	3	2	2	1	0	2	1	1	0	1
	Funds	5	6	2	1	2	4	1	2	1	0	1	3	4
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	ADA (1824's)	6	2	6	7	6	10	25	21	27	25	0	13	21
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled													
	Academic Programs - Attendance Tracking													
	Total Hours X-Time													
	Total Hours S-Time													
	Total S-Time Non-Education													
	Total S Time Non Education (S-Time Medical)													
	Total S Time Non-Education (S-Time Custody)													
	Total S-Time Education													
	Total E-Time													
	Total A-Time													



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Academic Programs - Outcomes and Completions													
	Number of Program Completions													
	GED Certificate Completion													
	High School Diploma													
	Number of Inmates on Academic Waiting List													
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	8.1	8.3	8.3	8.0	8.7	8.7	8.0	8.0	8.7	8.7	8.7	8.7	8.8
	Inmates (Students) TABE Overall Level < 9.0													
	Inmates (Students) TABE Overall Level > 9.0													
	Incarcerated Individuals Program (IIP)													
	Enrollment													
	Completions													
	Number of Course Completions in Trade Schools													
	Number of AA Degrees Earned													
	Vocational Programs - Full Time													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Half Time													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Vocational Programs - Attendance Tracking													
	Total X-Time													
	Total S-Time													
	Total S-Time Non-Education													
	Total S-Time Non-Education (S-Time Medical)													
	Total S-Time Non-Education (S-Time Custody)													
	Total S-Time Education													
	Total E-Time													
	Total A-Time													
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List													
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)													
	Total Number of Program Completions (Include NCCER amd Non-NCCER)													
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)													
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	120	120	120	120	120	120	120	120	120	108	108	108	108
	Number of Participants Enrolled (aka SAP Beds Filled)	120	112	110	116	114	110	96	87	120	108	108	98	107
	Enrollment Rate (aka % of SAP Beds Filled)	100 %	93 %	92 %	97 %	95 %	92 %	80 %	73 %	100 %	100 %	100 %	91 %	99 %



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Waiting List of Potential SAP Participants	446	400	391	398	307	318	341	322	349	355	369	396	450
	Exits with Completion	6	79	9	5	10	2	27	3	1	22	17	26	7
	Program Utilization X-Time	0	0											
	Program Utilization XSEA Total	0	0											
	Program Utilization Rate (AB900 Benchmark 5)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmate Work Assignments													
	Available Assignments	3,438	3,533	3,554	3,596	3,537	3,542	3,539	3,566	3,602	3,607	3,514	3,533	3,535
	Full Time	2,466	2,507	2,502	2,487	2,483	2,483	2,489	2,525	2,546	2,529	2,485	2,503	2,497
	Half Time	972	1,026	1,052	1,109	1,054	1,059	1,050	1,041	1,056	1,078	1,029	1,030	1,038
	Eligible Inmates	4,591	4,516	4,407	4,335	4,277	4,323	4,253	4,204	4,132	4,278	4,428	4,416	4,421
	Inmates Assigned	2,964	2,972	2,983	2,931	2,848	2,928	2,898	2,909	2,813	2,956	3,026	2,969	3,004
	Full Time	2,098	2,115	2,154	2,110	2,077	2,131	2,119	2,126	2,047	2,112	2,128	2,097	2,156
	Half Time	866	857	829	821	771	797	779	783	766	844	898	872	848
	One Half Time Assignment	835	848	809	798	743	777	765	759	742	831	879	852	827
	Two Half Time Assignments	31	9	20	23	28	20	14	24	24	13	19	20	21
	Vacant Work Assignments	474	561	571	665	689	614	641	657	789	651	488	564	531
	Percent of Filled Work Assignments	86 %	84 %	84 %	82 %	81 %	83 %	82 %	82 %	78 %	82 %	86 %	84 %	85 %
	Percent of Filled Work Assignments - Full Time	85 %	84 %	86 %	85 %	84 %	86 %	85 %	84 %	80 %	84 %	86 %	84 %	86 %
	Percentage of Filled Work Assignments - Half-Time	92 %	84 %	81 %	76 %	76 %	77 %	76 %	78 %	75 %	79 %	89 %	87 %	84 %
	Inmates Unassigned	1,509	1,436	1,339	1,313	1,284	1,303	1,253	1,205	1,207	1,242	1,360	1,359	1,350
	Voluntary	50	54	55	46	50	39	36	37	48	54	51	49	53
	Involuntary	1,459	1,382	1,284	1,267	1,234	1,264	1,217	1,168	1,159	1,188	1,309	1,310	1,297
	Inmates on Waiting List	778	781	773	843	913	886	926	903	947	1,002	1,115	1,277	277
	Prison Industry Authority													
	PIA Assignments	583	583	584	586	586	586	587	590	608	617	617	617	617



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	PIA Assignments Filled	559	559	565	549	549	552	538	540	540	555	536	552	541
	% of PIA Assignments Filled	96 %	96 %	97 %	94 %	94 %	94 %	92 %	92 %	89 %	90 %	87 %	89 %	88 %
	PIA Lost Hours	25,431	30,092	25,006	24,772	27,339	29,436	39,122	32,591	38,690	38,670	35,856	37,138	39,966
	(Custody) PIA Lost Hours	2,497	9,809	2,939	2,782	3,359	2,730	524	235	238	1,023	871	1,681	904
	(Ducats) PIA Lost Hours	7,761	7,160	7,982	8,913	8,466	8,406	8,578	7,585	8,594	8,587	8,392	8,570	7,273
	(Industry Related) PIA Lost Hours	8,969	7,221	5,347	5,275	7,483	8,583	22,119	14,517	14,919	18,536	14,969	19,529	19,448
	(Other) PIA Lost Hours	102	13	1,136	189	124	1,020	441	922	512	1,192	570	322	29
	(Vacant) PIA Lost Hours	6,102	5,889	7,602	7,613	7,907	8,697	7,460	9,332	14,427	9,332	11,054	7,036	12,312
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses													
	Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	17	17	17	17	17	17	17	17	18	18	18	18	18
	Total Number of Meetings Held	31	33	31	32	30	24	34	31	50	41	40	30	27
	Total Number of Attendees (for all meetings held)	1,411	1,373	1,560	1,597	1,387	1,267	2,137	1,522	1,940	1,756	2,273	1,687	1,500
	Total Number of Contact Hours (for all meetings held)	36,225	33,568	34,635	39,795	32,505	22,885	59,188	35,470	52,838	76,086	92,539	48,992	43,011
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	10	8	10	8	10	8	11	10	11	9	10	8	5
	Total Number of Attendees	557	430	647	507	629	538	847	631	720	581	691	602	384
	Total Meeting Hours	25	20	20	20	25	20	28	25	28	23	25	19	13



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Contact Hours	13,925	8,600	12,940	10,140	15,725	10,760	23,293	15,775	19,800	13,073	17,275	11,137	4,800
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	5	8	8	7	6	5	7	8	7	6	9	4	5
	Total Number of Attendees	296	490	520	470	309	342	582	506	487	393	668	335	411
	Total Meeting Hours	13	20	20	18	15	13	18	20	18	15	23	10	13
	Contact Hours	3,700	9,800	10,400	8,225	4,635	4,275	10,185	10,120	8,523	5,895	15,030	3,350	5,138
	Veteran's Groups													
	Total Number of Meetings Held	2	2	1	2	2	2	1	2	2	2	2	2	2
	Total Number of Attendees	31	56	18	56	53	49	24	45	38	43	51	43	41
	Total Meeting Hours	5	5	3	5	5	5	3	5	5	5	5	5	5
	Contact Hours	155	280	45	280	265	245	60	225	190	215	255	215	205
	All Other ILTAG's													
	Total Number of Meetings Held	14	15	12	15	12	9	15	11	30	24	19	16	15
	Total Number of Attendees	527	397	375	564	396	338	684	340	695	739	863	707	664
	Total Meeting Hours	35	38	30	38	30	23	38	28	35	77	70	49	50
	Contact Hours	18,445	14,888	11,250	21,150	11,880	7,605	25,650	9,350	24,325	56,903	59,979	34,290	32,868
	Administration													
	Budget Allotment (Program 25)													
	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,153	1,150	1,149	1,153	1,150	1,147	1,157	1,162	1,164	1,148	1,157	1,166	1,156
	Custody (Uniformed)													
	Budgeted Positions	876	876	876	876	876	873	873	873	873	873	873	873	873



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Pending 607's - Net	-2.4	-2.4	-2.4	-2.4	-2.4	0.0	0.0	0.0	-0.2	-0.2	-0.2	-0.2	-0.2
	Adjusted Budgeted Total	873	873	873	873	873	873	873	873	873	873	873	873	873
	Filled Budgeted Positions	809	811	814	808	803	800	813	821	820	807	816	824	812
	920 Blanket	7	6	6	7	7	5	4	4	3	18	19	21	19
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	57	56	53	58	63	68	56	48	50	48	38	28	42
	902 Blanket	10	10	10	10	10	10	10	10	10	10	9	9	8
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	8	13	11	11	10	6	13	26	18	4	13	9	8
	Other Custody (Non-Uniformed)													
	Budgeted Positions	51	51	51	51	51	47	47	47	47	47	47	47	47
	Pending 607's - Net	-4.5	-4.5	-4.5	-4.5	-4.5	0.0	0.0	0.0	0.0	0.0	-4.0	-4.0	-4.0
	Adjusted Budgeted Total	47	47	47	47	47	47	47	47	47	47	43	43	43
	Filled Budgeted Positions	45	45	43	41	43	46	45	45	45	42	42	42	42
	920 Blanket	0	0	0	0	0	0	0	0	0	0	2	2	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	2	2	4	6	4	1	2	2	2	5	-2	-2	1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	3	4	5	4	3	3	4	1	2	3	2	2	1
	Education Positions													
	Budgeted Positions	57	59	59	59	59	59	59	59	59	59	59	59	59
	Pending 607's - Net	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	59	59	59	59	59	59	59	59	59	59	59	59	59
	Filled Budgeted Positions	49	49	49	53	52	50	50	51	51	52	52	53	55
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	2	2	2	0	0	0	0	0	0	0	0	0	0



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	True Vacancy Total	8	8	8	6	7	9	9	8	8	7	7	6	4
	902 Blanket	2	2	2	2	2	2	2	2	2	3	3	3	3
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	1	1	0	0	0	0	0	0	0	0	0	0
	Support Staff													
	Budgeted Positions	151	151	151	151	151	149	146	146	146	146	146	146	146
	Pending 607's - Net	-2.0	-2.0	-2.0	-2.0	-2.0	-3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	149	149	149	149	149	146	146	146	146	146	146	146	146
	Filled Budgeted Positions	126	123	123	121	125	124	123	123	124	122	120	122	123
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	23	26	26	28	24	22	23	23	22	24	26	24	23
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	2	1	1	1	1	1	0	0	0	0	0	2	2
	Trades													
	Budgeted Positions	139	139	139	145	139	139	139	139	139	139	134	134	134
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-5.0	-5.0	-5.0	0.0	0.0	0.0
	Adjusted Budgeted Total	139	139	139	145	139	139	139	134	134	134	134	134	134
	Filled Budgeted Positions	111	109	107	116	113	113	112	108	110	111	113	113	112
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	28	30	32	29	26	26	27	26	24	23	21	21	22
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	1	1	1	2	2	2	1	2	1	2	4	3	2
	Management													



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Budgeted Positions	14	14	14	14	14	14	14	14	14	14	14	14	14
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	14	14	14	14	14	14	14	14	14	14	14	14	14
	Filled Budgeted Positions	13	13	13	14	14	14	14	14	14	14	14	12	12
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	1	1	1	0	0	0	0	0	0	0	0	2	2
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	1	1	1	1	1	1	1	1	1	1	1	1	1
	Staff on Other Type of Leave	2	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	22,526	16,322	17,450	28,303	22,131	27,555	25,194	22,421	31,730	20,106	21,942	21,375	20,118
	AVG Hours Per Custody Staff	18.49	12.68	14.47	23.15	17.50	24.43	23.04	20.04	30.80	19.25	20.59	19.03	15.32
	Custody	15,792	10,853	12,403	19,657	14,803	20,669	19,768	17,354	26,640	16,345	17,667	16,481	13,084
	Lieutenants	689	478	671	1,252	778	995	911	867	1,632	830	771	1,002	835
	Sergeants	2,062	1,486	1,812	2,757	2,175	2,722	2,373	2,788	3,770	2,189	2,317	2,861	2,134
	Officers	12,907	8,714	9,691	15,631	11,838	16,791	15,910	13,257	20,497	13,064	14,316	12,266	9,957
	Other Custody	134	176	230	16	12	161	574	443	742	262	263	352	159
	AVG Hours Per Non-Custody Staff	4.58	3.46	3.99	6.78	5.37	4.65	4.35	3.90	4.04	2.15	2.19	3.05	2.77
	Non-Custody	1,371	1,018	1,166	2,062	1,631	1,399	1,301	1,153	1,207	644	655	915	836
	Medical	5,362	4,451	3,881	6,584	5,697	5,487	4,125	3,914	3,883	3,117	3,621	3,979	6,198
	Sick Leave													
	Total Hours	6,365	5,189	6,689	6,853	7,388	6,620	6,398	6,014	6,814	6,773	7,697	5,986	7,077
	AVG Hours Per Custody Staff	3.76	2.22	3.55	3.84	4.19	4.09	4.29	3.88	4.27	4.07	4.40	3.54	4.40
	Custody	3,208	1,902	3,045	3,261	3,544	3,463	3,682	3,363	3,691	3,453	3,775	3,065	3,760
	Lieutenants	103	173	97	79	226	80	106	65	141	62	98	32	65
	Sergeants	270	228	298	314	329	304	260	179	195	221	249	230	211



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Officers	2,723	1,472	2,496	2,763	2,793	3,006	3,258	2,996	3,048	2,853	3,291	2,759	3,335
	Other Custody	113	29	153	106	197	73	59	124	307	318	137	45	149
	AVG Hours Per Non-Custody Staff	6.20	6.78	7.74	7.53	7.44	6.62	5.88	5.51	6.42	7.55	8.26	6.02	6.46
	Non-Custody	1,853	1,995	2,260	2,288	2,263	1,994	1,759	1,631	1,920	2,257	2,470	1,805	1,951
	Medical	1,304	1,293	1,384	1,303	1,581	1,163	957	1,021	1,204	1,062	1,453	1,116	1,366
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	0	0	2	1	0	0	0	0	0	0	0	0	0
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff Exceeding Trigger Point	73	66	65	65	60	60	68	72	72	74	75	68	73
	In-Lieu of Sick Leave													
	Total Hours	4,015	2,921	3,039	3,639	3,274	3,331	2,911	3,074	3,728	3,985	3,483	3,485	3,352
	AVG Hours Per Custody Staff	2.30	1.65	1.91	2.01	2.11	1.82	1.93	2.11	2.46	2.59	2.15	2.24	1.84
	Custody	1,960	1,413	1,635	1,707	1,787	1,538	1,657	1,827	2,125	2,200	1,842	1,943	1,575
	Lieutenants	74	104	184	36	19	50	52	208	357	188	95	84	75
	Sergeants	124	161	83	138	321	302	365	104	140	212	96	293	117
	Officers	1,703	1,094	1,336	1,456	1,355	1,078	1,137	1,483	1,611	1,703	1,604	1,496	1,365
	Other Custody	59	55	32	77	92	109	103	33	19	98	47	69	19
	AVG Hours Per Non-Custody Staff	2.35	2.11	1.49	2.43	1.86	2.53	1.41	1.43	2.66	3.57	3.42	2.91	2.27
	Non-Custody	703	621	435	738	566	761	423	422	795	1,069	1,023	872	687
	Medical	1,352	887	968	1,195	921	1,032	831	825	808	716	618	670	1,091
	Annual Leave													
	Total Hours	12,288	6,124	7,196	9,167	9,995	10,391	10,873	12,075	12,329	10,439	10,807	9,961	11,489
	AVG Hours Per Custody Staff	7.99	2.89	4.84	6.02	6.88	7.32	7.28	9.41	8.45	7.47	7.91	6.99	7.90



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Custody	6,821	2,475	4,146	5,112	5,821	6,193	6,243	8,151	7,312	6,342	6,791	6,055	6,743
	Lieutenants	223	381	424	156	303	426	461	481	639	388	433	438	389
	Sergeants	1,066	424	639	626	927	734	834	672	836	724	668	982	1,026
	Officers	4,600	1,531	2,827	4,021	3,925	4,673	4,327	6,434	5,310	4,876	5,333	4,295	4,767
	Other Custody	933	139	256	310	667	361	621	564	529	354	358	340	561
	AVG Hours Per Non Custody Staff	5.09	4.32	3.33	4.15	4.33	5.75	5.46	4.85	5.77	4.71	5.60	4.94	4.95
	Non-Custody	1,522	1,271	974	1,261	1,318	1,730	1,632	1,434	1,725	1,408	1,676	1,481	1,496
	Medical	3,946	2,379	2,076	2,794	2,857	2,469	2,998	2,490	3,292	2,689	2,340	2,426	3,250
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	18	14	11	14	17	16	14	14	13	11	15	14	14
	Off Work Rate (Per 100 Staff)	2.11	1.64	1.28	1.65	2.01	1.89	1.63	1.62	1.50	1.30	1.75	1.62	1.64
	Pending/Open Claims	228	234	229	225	214	218	216	208	213	211	207	0	211
	New Claims	8	5	5	9	6	3	4	4	3	4	3	12	6
	Closed Claims	12	4	16	12	23	2	7	13	4	5	5	0	9
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	19	8	10	12	7	6	8	8	9	7	8	0	10
	Off Work Rate (Per 100 Staff)	6.35	2.72	3.42	3.95	2.30	1.99	2.68	2.70	3.01	2.34	2.68	0.00	3.31
	Pending/Open Claims	180	175	166	175	168	169	167	168	164	165	162	0	158
	New Claims	5	3	9	4	4	6	6	5	6	3	5	1	6
	Closed Claims	10	4	14	7	6	7	9	11	4	5	13	0	11
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	7	11	8	9	12	6	10	13	15	6	11	6	6
	Off Work Rate (Per 100 Staff)	0.82	1.29	0.93	1.06	1.42	0.71	1.17	1.50	1.73	0.71	1.28	0.69	0.70
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	4	3	3	3	3	2	1	2	2	0	4	5	4



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Off Work Rate (Per 100 Staff)	1.34	1.02	1.03	0.99	0.99	0.66	0.33	0.68	0.67	0.00	1.34	1.67	1.32
	FMLA													
	Custody - Number of Staff off Work due to FMLA	113	99	99	108	95	89	99	88	90	86	86	72	77
	Lieutenants	6	4	3	6	5	3	4	4	4	3	2	3	4
	Sergeants	5	5	7	6	4	7	9	9	7	6	9	4	5
	Officers	100	88	89	96	85	79	85	73	76	72	72	61	65
	Other Custody	2	2	0	0	1	0	1	2	3	5	3	4	3
	Non-Custody	16	13	14	15	15	9	7	7	14	12	10	10	10
	Medical	23	20	21	26	28	27	21	23	26	22	17	20	14
	Custody - Number of FMLA Hours Used by Staff	3,780	3,091	3,965	4,514	3,294	2,891	2,964	3,438	2,838	2,098	2,665	2,661	2,148
	Lieutenants	224	56	128	424	252	216	64	376	120	24	32	48	64
	Sergeants	328	120	368	280	80	432	360	176	208	112	248	264	48
	Officers	3,208	2,897	3,469	3,810	2,954	2,243	2,524	2,763	2,410	1,722	2,091	1,990	1,943
	Other Custody	20	18	0	0	8	0	17	123	100	240	294	359	93
	Non-Custody	603	456	282	404	132	168	354	259	389	519	231	602	257
	Medical	1,014	645	546	772	832	766	690	757	675	497	556	542	401
	Custody - Average Number of FMLA Hours Used by Staff	4.43	3.61	4.63	5.32	3.89	3.42	3.45	3.97	3.28	2.47	3.11	3.07	2.51
	Other Custody	0.44	0.40	0.00	0.00	0.19	0.00	0.37	2.73	2.22	5.72	7.01	8.55	2.20
	Non-Custody	2.02	1.55	0.97	1.33	0.43	0.56	1.18	0.87	1.30	1.73	0.77	2.01	0.85
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	32	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	7	2	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	630	630	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	0	1	0	1	3	1	0	0	0	0	1	0	2
	Number of Emergency Corrective Work Orders (priority 1) Completed	0	1	0	3	1	1	0	0	0	0	1	0	2
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	1,026	1,541	2,091	1,152	1,201	1,367	1,091	1,230	2,476	1,117	1,235	1,447	1,082
	Number of Preventative Maintenance Work Orders (priority 2) Completed	883	980	890	1,224	885	728	815	1,157	1,328	1,140	1,259	887	881
	Number of Corrective Work Orders (Priority 3) Received/Submitted	1,244	1,063	1,107	1,385	1,673	973	1,017	1,037	1,187	957	886	916	1,034
	Number of Corrective Work Orders (Priority 3) Completed	713	834	889	816	1,071	1,181	1,115	928	833	791	1,018	798	667
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	27	55	47	19	138	131	69	31	103	72	75	47	32
	Number of Non-Maintenance Service Requests (Priority 4) Completed	23	55	52	19	134	129	68	26	103	73	75	46	31
	Number of Project Work Orders (priority 5) Received/Submitted	10	13	5	3	3	4	3	45	5	19	1	0	0
	Number of Project Work Orders (priority 5) Completed	17	13	6	4	8	3	5	11	6	19	5	0	0
	% of personnel hours spent on preventative maintenance	9 %	10 %	9 %	12 %	11 %	8 %	10 %	13 %	13 %	11 %	14 %	12 %	11 %



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CMC	Employee Grievances and Staff Complaints													
	Total	4	1	6	1	1	6	4	3	5	6	4	5	14
	Per 100 Staff	0.35	0.09	0.52	0.09	0.09	0.52	0.35	0.26	0.43	0.52	0.35	0.43	1.21
	Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
	Conditions of Work	2	0	5	1	0	3	2	2	4	5	0	3	10
	Total E.E.O	2	1	1	0	1	3	2	1	1	1	4	2	4
	Equal Employment Opportunity (EEO) (Non-Medical)	2	1	1	0	0	1	1	0	0	0	2	0	0
	Equal Employment Opportunity (EEO) (Medical)	0	0	0	0	1	2	1	1	1	1	2	2	4
	Staff Investigations													
	Total Central Intake Requests	1	3	3	1	4	3	1	4	2	2	3	3	3
	Per 100 Staff	0.09	0.26	0.26	0.09	0.35	0.26	0.09	0.34	0.17	0.17	0.26	0.26	0.26
	Central Intake Requests Accepted	0	2	1	2	0	4	3	0	3	3	2	3	2
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	1	1	3	0	4	3	0	1	3	2	3	0
	Total Direct Action Requests Submitted	0	2	0	0	4	3	1	2	2	2	3	1	0
	Direct Action Requests Accepted	0	1	0	3	0	4	3	0	3	3	2	3	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	14	16	17	13	16	14	15	10	10	9	10	7	9
	Number of Closed Investigations	0	0	0	3	1	1	0	4	1	2	2	0	0
	Investigations exceeding 180 calendar days	5	7	9	9	11	11	12	8	7	6	7	5	2
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	1	0	1	0	0	0	0	0	0	2	0	2	1



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		2014	2015												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
CMC	Per 100 Staff	0.09	0.00	0.09	0.00	0.00	0.00	0.00	0.00	0.00	0.17	0.00	0.17	0.09	
	Central Intake Requests Accepted	1	0	0	0	0	0	0	0	0	0	0	0	4	
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	2	0	0	
	Central Intake Requests Approved for Direct Action	1	0	0	0	0	0	0	0	0	0	0	0	4	
	Total Direct Action Requests Submitted	1	0	0	0	0	0	0	0	0	0	0	2	0	
	Direct Action Requests Accepted	1	0	0	0	0	0	0	0	0	0	0	0	0	
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	3	2	0	0	
	Number of Open Investigations	16	17	18	17	17	18	17	17	17	17	17	14	17	15
	Number of Closed Investigations	0	0	0	0	0	0	1	0	0	0	0	0	1	
	Investigations exceeding 180 calendar days	12	12	12	12	12	16	16	16	17	17	14	14	12	
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Adverse Actions														
	Total	0	2	2	2	3	3	6	4	6	7	0	2	1	
	Per 100 Staff	0.00	0.17	0.17	0.17	0.26	0.26	0.52	0.34	0.52	0.61	0.00	0.17	0.09	
	Dismissals	0	0	0	0	0	0	2	1	2	0	0	0	0	
	Adverse Actions Total (Non-Medical)	0	2	2	2	3	2	6	4	6	7	0	2	1	
	Per 100 Staff	0.00	0.17	0.17	0.17	0.26	0.17	0.52	0.34	0.52	0.61	0.00	0.17	0.09	
	Dismissals (Non-Medical)	0	0	0	0	0	0	2	1	2	0	0	0	0	
	Adverse Actions Total (Medical)	0	0	0	0	0	1	0	0	0	0	0	0	0	
	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Dismissals (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0	
CRC	Custody Operations														
	Total Bed Capacity														
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Design Beds	2,042	2,042	1,951	1,856	1,856	1,789	1,786	1,964	2,073	2,106	2,099	2,111	2,090	



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	Non-Traditional Beds	0	0	0	0	0	0	0						
	Overcrowding Beds	534	534	521	610	610	626	648	419	404	409	565	661	712
	Temporary Beds (Family Visiting/Tank Beds)	4	4	3	4	4	4	3	0	3	0	4	3	0
	Medical Beds	3	3	3	6	6	4	0	0	0	0	0	0	0
	Budgeted Capacity	3,456	3,456	3,456	3,456	3,456	3,456	3,456	3,456	3,456	3,456	3,456	3,456	3,456
	Inmate Count	2,579	2,579	2,475	2,472	2,472	2,419	2,434	2,383	2,477	2,515	2,664	2,772	2,802
	% Inst. Filled to Budgeted Capacity	75 %	75 %	72 %	72 %	72 %	70 %	70 %	69 %	72 %	73 %	77 %	80 %	81 %
	Inmate Custody Level													
	Level I	5	5	5	6	6	7	6	6	6	6	6	8	8
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level II	2,571	2,571	2,467	2,460	2,460	2,408	2,421	2,373	2,465	2,500	2,650	2,755	2,786
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level III	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	3,456	3,456	3,456	3,456	3,456	3,456	3,456	3,456	3,456	3,456	3,456	3,456	3,456
	Actual Population	2,572	2,572	2,469	2,462	2,462	2,404	2,418	2,373	2,462	2,500	2,646	2,752	2,786
	General Population													
	Budgeted Capacity	2,756	2,756	2,756	2,756	2,756	2,756	2,756	2,756	2,756	2,756	2,756	2,756	2,756
	Actual Population	1,920	1,920	1,842	1,734	1,734	1,627	1,634	1,620	1,723	1,752	1,882	1,985	2,061
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	700	700	700	700	700	700	700	700	700	700	700	700	700
	Actual Population	652	652	627	728	728	777	784	753	739	748	764	767	725
	Minimum Support Facility													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	3	3	3	3	3	2	2	2	1	3	3	3	3
	Life (Without Possibility of Parole) (LWOP)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population (Excluding Overflow)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population (With Overflow)	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	Average Length of Stay	71	87	77	77	76	70	75	77	82	72	54	56	28
	Stays Exceeding 200 days	2	3	2	6	4	4	1	2	1	2	0	1	0
	Stays Exceeding 400 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	2	21	6	6	16	21	10	4	13	9	10	8	5
	ASU Inmates Endorsed for GP	0	11	5	5	12	14	7	3	5	5	4	2	3
	ASU Inmates Endorsed for SNY	2	9	1	1	4	7	2	1	3	3	5	2	2
	ASU Inmates Endorsed for SHU	0	0	0	0	0	0	1	0	4	1	1	2	0
	ASU Inmates Endorsed for PSU	0	1	0	0	0	0	0	0	1	0	0	2	0
	ASU Overflow													
	Actual Population													
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	75	68	69	68	63	65	80	76	69	64	76	81	85
	Impacting	1	0	1	1	1	1	12	10	16	13	13	15	21
	Non-Impacting	74	68	68	67	62	64	68	66	53	51	63	66	64
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,102	1,430	1,430	1,430	1,430	1,430	1,430	1,495	1,495	1,495	1,495	1,495	1,495
	Actual Population	1,127	1,127	1,109	1,158	1,158	1,151	1,148	1,082	1,101	1,099	1,152	1,185	1,170
	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	Actual Population	0	0	1	1	1	1	4	1	5	6	4	6	2
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	0	0	1	0	0	0	2	0	0	2	0	3	0
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	1	1	1	2	1	5	4	4	3	2
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	5	0	1	2	0	0	1	0	0	1	1	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	1	0	0	1	1	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	0	0	0	0	0	0	0	0	0	0	0	0	0
	Summary with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Summary without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total General Population (GP)	0	0	0	0	0	0	0	0	0	0	0	0	0
	GP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0						
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinarys													
	Total	191	183	177	229	181	166	188	176	200	141	160	135	188
	Per 100 inmates	7.41	7.10	7.15	9.26	7.32	6.86	7.72	7.39	8.07	5.61	6.01	4.87	6.71
	Conduct	19	31	21	39	30	26	24	33	59	36	19	19	23
	Assault on Staff	0	1	2	0	0	0	0	0	0	0	0	0	0
	Batteries on Staff	1	1	1	5	1	1	2	0	1	1	1	2	0
	Assault on Inmate	0	0	0	0	0	0	0	0	0	0	0	0	0
	Batteries on Inmates	5	3	6	11	2	1	6	5	6	0	0	3	2
	Stimulants and Sedatives	61	56	56	63	61	41	48	49	25	29	56	60	79
	Indecent Exposure (IEX)	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	IHP Refusals / Failure to Comply	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0						
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0						
	Possession of Cell Phone/s	53	46	47	45	46	35	30	38	27	24	9	16	10
	Riot/Disturbance Control	0	0	0	0	0	0	0	0	0	0	20	0	0
	Resisting Staff	0	0	0	0	0	0	0	1	1	1	0	0	0
	Weapon	0	1	1	7	2	1	2	2	1	1	1	0	0
	Attempted Murder	0	0	0	0	2	0	0	0	0	0	0	0	0
	Murder	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other	52	44	43	59	37	61	76	48	80	49	54	35	74
	Number of RVR's Involving Mental Health Inmates	63	76	78	90	86	65	82	73	90	49	66	43	55
	Serious 115's Lost to time constraints	1	2	2	2	3	1	0	0	0	0	1	1	1
	Number of Incidents													
	Number of Incidents	13	25	17	20	20	14	17	14	13	14	17	16	14
	Per 100 inmates	0.50	0.97	0.69	0.81	0.81	0.58	0.70	0.59	0.52	0.56	0.64	0.58	0.50
	Number of Voided Incident Reports	0	1	3	1	2	0	1	1	1	1	0	1	0
	Total Number of Documented Force	3	12	3	8	4	1	8	2	3	4	4	5	3
	Per 100 inmates	0.12	0.47	0.12	0.32	0.16	0.04	0.33	0.08	0.12	0.16	0.15	0.18	0.11
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0



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Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	Lockdown/Modified Programs	0	0	1	0	0	0	0	0	0	0	0	0	0
	Type of Force													
	OC	3	9	0	4	2	0	4	2	1	2	4	3	2
	Physical Force	0	4	3	4	2	1	4	0	2	2	0	2	1
	Baton	0	1	0	0	0	0	0	1	0	0	0	1	0
	CN	0	0	0	0	0	0	0	0	0	0	0	0	0
	37 mm/40 mm	0	0	0	0	0	0	0	0	0	0	0	0	0
	Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Hydro-Force Water Restraint System	0	0	0	0	0	0	0						
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Incidents													
	Controlled Substance Involved/U.A.	3	9	6	5	4	4	2	4	4	3	4	3	6
	Methamphetamine	1	1	2	3	2	2	2	1	1	2	2	1	4
	Marijuana	1	5	4	1	1	2	0	1	3	1	1	2	1
	Heroin	1	5	2	3	3	1	0	3	0	0	2	0	3
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assault on Staff (Total)	0	2	0	0	0	0	0	0	0	0	1	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	2	0	0	0	0	0	0	0	0	1	0	0
	Battery on Staff (Total)	0	2	1	5	1	1	2	0	1	1	1	2	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	Without Weapon	0	2	1	5	1	1	2	0	1	1	1	2	0
	Aggravated Battery	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assault on Inmate (Total)	0	0	0	0	0	0	0	0	0	0	0	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Battery on Inmate (Total)	2	1	2	3	1	2	3	3	2	1	0	2	2
	With Weapon	1	0	0	0	1	0	0	0	0	0	0	1	0
	Without Weapon - Causing Serious Bodily Injury (SBI)	1	1	2	3	0	2	3	3	2	1	0	1	2
	Cell Extractions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Cell Extractions (Keyhea)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	0	0	0	0	0	0	0	0	0	0	1	0	0
	Possession of a Weapon	0	0	1	4	2	1	2	1	0	2	0	0	0
	Resisting Staff	0	0	0	0	0	0	1	0	1	1	1	0	0
	Threatening Staff	0	1	0	0	0	0	0	0	1	0	0	2	0
	Sexual Misconduct	0	1	0	0	0	0	0	0	0	0	0	0	0
	Attempted Suicide	0	0	0	0	0	0	0	0	0	0	1	0	0
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	0	0	0	0	1	0	0	0	0	0	0	0	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Deaths	0	0	0	0	1	0	0	0	0	0	0	0	0
	Contraband Cell Phone Discoveries	83	52	53	56	49	61	46	46	32	27	35	17	28
	Miscellaneous	8	9	7	3	11	6	7	6	4	6	8	7	6



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	Number of Non UOF Incidents Involving Mental Health Inmates	3	2	3	5	9	6	4	6	2	2	7	9	5
	Number of UOF Incidents Involving Mental Health Inmates	0	10	1	4	2	1	2	1	1	1	2	4	1
	Contraband Surveillance Watch (CSW)													
	Inmate Placements on CSW	1	3	0	5	6	2	4	0	0	1	1	1	0
	Average Number of Days on CSW	3.0	1.3	0.0	3.2	3.7	1.5	3.3	0.0	0.0	6.0	5.0	3.0	0.0
	Average Number of Days on CSW (CYTD)	2.9	1.3	1.3	2.5	3.0	2.8	2.9	2.9	2.9	3.0	3.1	3.1	3.1
	Count of CSW Items Recovered	1	2	0	1	1	1	0	0	0	1	0	0	0
	CSW Search Warrants Requested	0	0	0	0	0	0	0	0	0	1	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	0	0	0	1	4	0	1	0	0	1	1	0	0
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	2,579	2,579	2,475	2,472	2,472	2,419	2,434						
	Total Number Non IHP Coded Inmates	0	0	0	0	0	0	0						
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	0	1	0	0	0	0	0	0	0	0	0	0	0
	Number of D.A. Referrals	0	1	0	0	0	0	0	0	0	0	0	0	0



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	1	0	0	0	0	0	0	0	0	0	0	0
	Number of documented mental health referrals (inmates)	0	1	0	0	0	0	0	0	0	0	0	0	0
	Total number of victims	0	1	0	0	0	0	0	0	0	0	0	0	0
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	0	1	0	0	0	0	0	0	0	0	0	0	0
	Inmate Appeals													
	Total Appeals received by the Appeals Office	99	174	114	130	132	140	176	196	147	142	130	103	125
	Total Appeals Issued a Log Number	47	61	37	51	63	59	42	58	53	67	41	37	37
	Total Screen Outs	52	113	77	79	69	81	134	138	94	75	89	66	88
	Overdue Appeals (Point-in-time)	1	0	1	0	0	1	0	0	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	1	2	2	1	3	1	0	0	0	0	0	0	0
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	0	0	2	0	1	2	2	0	0	0	0	0	0
	Appeals Per 100 Inmates	1.82	2.37	1.49	2.06	2.55	2.44	1.73	2.43	2.14	2.66	1.54	1.33	1.32
	Inmate Appeal Breakdown													
	Disciplinary	15	23	13	15	14	19	15	6	16	12	7	10	7
	Custody/Classification	3	9	8	10	4	9	3	2	3	4	1	2	2
	Mail	0	0	0	0	0	4	0	1	1	3	0	1	0
	Visiting	1	0	0	1	0	0	0	0	0	4	2	2	2
	Personal Property	6	8	3	6	3	7	1	8	9	12	6	5	6
	Case Records	8	10	4	8	13	1	4	2	5	5	2	3	4
	Staff Complaints	5	3	4	4	0	3	4	2	5	6	8	5	5
	Staff Complaints - Medical	0	0	0	0	0	1	0	0	0	0	0	0	0
	Living Conditions	3	4	2	1	1	1	0	2	1	3	1	1	0



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Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	Legal	1	2	0	2	4	2	0	4	2	3	1	1	4
	Program	0	0	0	0	0	0	0	1	4	0	1	3	0
	Segregation Hearings	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Incentive	4	2	0	0	1	0	0	4	1	1	1	0	0
	Re-Entry	0	0	0	0	0	0	0	0	0	0	0	0	0
	Transfer	0	0	1	0	1	1	0	0	0	0	0	2	0
	Funds	0	0	0	0	4	4	1	1	1	3	1	0	0
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	1	0	2	4	18	7	14	25	5	11	10	2	7
	Inmate Medical Appeals													
Total Appeals received by the Appeals Office														
Total Appeals Issued a Log Number														
Total Screen Outs														
Overdue Appeals - Medical Related (Point-in-time)														
Overdue Appeals - Medical Related (Monthly Cumulative)														
Total Modification Orders Issued														
Appeals Per 100 Inmates														
Programs														
Academic Programs - Total														
Inmate Capacity														
Inmate Enrollment														
% of Total Capacity Enrolled														
Academic Programs - Attendance Tracking														
Total Hours X-Time														
Total Hours S-Time														



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Data Analysis 13 Month as of 02-11-2016

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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	Total S-Time Non-Education													
	Total S Time Non Education (S-Time Medical)													
	Total S Time Non-Education (S-Time Custody)													
	Total S-Time Education													
	Total E-Time													
	Total A-Time													
	Academic Programs - Outcomes and Completions													
	Number of Program Completions													
	GED Certificate Completion													
	High School Diploma													
	Number of Inmates on Academic Waiting List													
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	8.1	8.1	8.2	8.2	8.2	8.2	8.2	8.2	8.2	8.5	8.5	8.5	8.5
	Inmates (Students) TABE Overall Level < 9.0													
	Inmates (Students) TABE Overall Level > 9.0													
	Incarcerated Individuals Program (IIP)													
	Enrollment													
	Completions													
	Number of Course Completions in Trade Schools													
	Number of AA Degrees Earned													
	Vocational Programs - Full Time													



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Half Time													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time													
	Total S-Time													
	Total S-Time Non-Education													
	Total S-Time Non-Education (S-Time Medical)													
	Total S-Time Non-Education (S-Time Custody)													
	Total S-Time Education													
	Total E-Time													
	Total A-Time													
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List													
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)													
	Total Number of Program Completions (Include NCCER amd Non-NCCER)													



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	Total Number of Industry Certifications (Include NCCER and Non-NCCER)													
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	120	120	120	120	120	120	120	120	120	120	120	120	120
	Number of Participants Enrolled (aka SAP Beds Filled)	120	120	120	120	120	120	120	120	120	120	120	120	120
	Enrollment Rate (aka % of SAP Beds Filled)	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %
	Waiting List of Potential SAP Participants	158	145	190	317	333	367	279	346	393	421	454	467	450
	Exits with Completion	20	14	30	31	11	16	14	24	22	20	16	18	20
	Program Utilization X-Time	2,636	434											
	Program Utilization XSEA Total	2,769	1,066											
	Program Utilization Rate (AB900 Benchmark 5)	95 %	41 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmate Work Assignments													
	Available Assignments	3,367	3,183	2,947	2,944	2,938	2,950	2,980	3,021	3,022	3,016	3,017	3,009	3,011
	Full Time	2,598	2,414	2,178	2,175	2,169	2,169	2,199	2,228	2,229	2,223	2,224	2,216	2,218
	Half Time	769	769	769	769	769	781	781	793	793	793	793	793	793
	Eligible Inmates	2,943	3,028	3,015	3,032	3,002	2,953	3,001	2,990	3,001	3,030	3,166	3,276	3,361
	Inmates Assigned	2,288	2,191	2,216	2,230	2,100	2,099	2,056	2,065	2,085	2,053	2,281	2,283	2,402
	Full Time	1,830	1,519	1,538	1,546	1,428	1,416	1,373	1,437	1,476	1,455	1,662	1,670	1,785
	Half Time	458	672	678	684	672	683	683	628	609	598	619	613	617
	One Half Time Assignment	458	672	677	684	672	683	683	628	609	598	619	613	617
	Two Half Time Assignments	0	0	1	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	1,079	992	731	714	838	851	924	956	937	963	736	726	609
	Percent of Filled Work Assignments	68 %	69 %	75 %	76 %	71 %	71 %	69 %	68 %	69 %	68 %	76 %	76 %	80 %



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	Percent of Filled Work Assignments - Full Time	70 %	63 %	71 %	71 %	66 %	65 %	62 %	64 %	66 %	65 %	75 %	75 %	80 %
	Percentage of Filled Work Assignments - Half-Time	60 %	87 %	88 %	89 %	87 %	87 %	87 %	79 %	77 %	75 %	78 %	77 %	78 %
	Inmates Unassigned	647	853	819	813	884	857	923	894	889	958	885	940	924
	Voluntary	20	24	32	24	17	17	15	18	25	37	33	19	14
	Involuntary	627	829	787	789	867	840	908	876	864	921	852	921	910
	Inmates on Waiting List	70	14	50	39	98	111	115	115	117	94	77	94	109
	Prison Industry Authority													
	PIA Assignments	19	19	19	19	19	19	19	19	19	19	19	19	19
	PIA Assignments Filled	45	45	37	17	17	13	12	12	14	15	16	15	16
	% of PIA Assignments Filled	237 %	237 %	195 %	89 %	89 %	68 %	63 %	63 %	74 %	79 %	84 %	79 %	84 %
	PIA Lost Hours	1,572	1,528	1,428	1,600	1,918	2,262	2,373	2,471	2,235	1,986	1,533	1,698	1,746
	(Custody) PIA Lost Hours	0	0	0	0	178	177	11	0	86	28	211	113	42
	(Ducats) PIA Lost Hours	456	478	303	305	170	37	46	228	82	87	104	187	146
	(Industry Related) PIA Lost Hours	0	0	0	0	1,155	2,048	165	173	1,179	1,128	63	295	178
	(Other) PIA Lost Hours	126	0	0	140	85	0	6	0	63	15	0	0	0
	(Vacant) PIA Lost Hours	990	1,050	1,125	1,155	330	0	2,145	2,070	825	728	1,155	1,103	1,380
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses													
	Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													
	Inmate Leisure Time Activity Groups (ILTAG's)													



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	Total Number of ILTAG Groups	27	27	27	27	27	27	27	27	27	27	27	29	29
	Total Number of Meetings Held	86	72	88	92	92	76	105	102	94	101	122	82	91
	Total Number of Attendees (for all meetings held)	1,716	1,266	1,505	1,870	1,917	1,664	2,617	2,757	2,487	2,484	2,533	2,056	2,497
	Total Number of Contact Hours (for all meetings held)	104,182	56,298	85,800	116,816	115,010	85,380	194,858	188,424	162,224	177,640	220,712	133,456	182,026
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	17	17	18	18	19	15	21	20	19	20	20	12	19
	Total Number of Attendees	300	280	286	302	355	369	435	549	529	539	567	422	566
	Total Meeting Hours	34	34	36	36	38	30	42	40	38	40	40	24	57
	Contact Hours	10,200	9,520	10,296	10,872	13,490	11,070	18,270	21,960	20,102	21,560	22,680	10,128	32,262
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	20	20	22	24	23	17	27	23	19	19	22	19	19
	Total Number of Attendees	378	333	327	436	521	411	727	672	607	532	613	433	550
	Total Meeting Hours	40	40	44	48	46	34	54	46	38	38	44	38	57
	Contact Hours	15,120	13,320	14,388	20,928	23,966	13,974	39,258	30,912	23,066	20,216	26,972	16,454	31,350
	Veteran's Groups													
	Total Number of Meetings Held	7	6	9	9	9	6	7	10	8	10	10	4	6
	Total Number of Attendees	119	96	141	122	122	107	95	192	133	132	153	70	150
	Total Meeting Hours	14	12	18	18	18	12	14	20	16	20	20	8	18
	Contact Hours	1,666	1,152	2,538	2,196	2,196	1,284	1,330	3,840	2,128	2,640	3,060	560	2,700
	All Other ILTAG's													
	Total Number of Meetings Held	42	29	39	41	41	38	50	49	48	52	70	47	47
	Total Number of Attendees	919	557	751	1,010	919	777	1,360	1,344	1,218	1,281	1,200	1,131	1,231
	Total Meeting Hours	84	58	78	82	82	76	100	98	96	104	140	94	94
	Contact Hours	77,196	32,306	58,578	82,820	75,358	59,052	136,000	131,712	116,928	133,224	168,000	106,314	115,714
	Administration													
	Budget Allotment (Program 25)													



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	920	925	931	908	915	916	933	936	921	915	918	909	900
	Custody (Uniformed)													
	Budgeted Positions	723	723	723	723	723	723	723	723	723	707	707	707	707
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-16.6	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	723	723	723	723	723	723	723	723	707	707	707	707	707
	Filled Budgeted Positions	662	664	672	654	655	653	673	675	668	667	670	659	656
	920 Blanket	22	20	15	25	23	23	22	19	23	18	15	20	19
	918 Blanket	0	0	0	0	0	0	0	0	2	0	0	0	0
	True Vacancy Total	39	39	36	44	45	47	28	29	14	22	22	28	32
	902 Blanket	8	8	8	8	7	7	7	7	7	7	7	6	6
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	11	15	14	4	5	5	13	12	9	13	13	5	4
	Other Custody (Non-Uniformed)													
	Budgeted Positions	27	27	27	27	27	27	27	27	27	27	26	26	26
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.5	0.0	0.0	0.0
	Adjusted Budgeted Total	27	27	27	27	27	27	27	27	27	26	26	26	26
	Filled Budgeted Positions	23	24	23	23	22	24	24	24	24	23	23	23	23
	920 Blanket	1	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	1	0	0	0	0	0	0	0	0	1	0	0	0
	True Vacancy Total	2	3	4	4	5	3	3	3	3	2	3	3	3
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education Positions													
	Budgeted Positions	42	42	42	42	42	42	42	42	42	42	42	42	42
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	42	42	42	42	42	42	42	42	42	42	42	42	42
	Filled Budgeted Positions	38	40	39	37	39	40	40	39	36	35	36	37	37
	920 Blanket	1	1	1	1	1	1	1	1	2	2	2	2	2
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	1	1
	True Vacancy Total	3	1	2	4	2	1	1	2	4	5	4	2	2
	902 Blanket	3	3	3	3	3	3	3	3	2	2	1	1	1
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	2	2	2	1	1	2	2	2	1	0	0	0	0
	Support Staff													
	Budgeted Positions	113	113	113	113	113	113	108	107	107	107	107	107	107
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	-5.0	-1.0	0.0	0.0	0.0	0.0	0.0	1.0
	Adjusted Budgeted Total	113	113	113	113	113	108	107	107	107	107	107	107	108
	Filled Budgeted Positions	97	98	99	99	101	98	95	97	94	94	93	95	94
	920 Blanket	1	1	1	3	2	4	3	1	1	1	1	1	1
	918 Blanket	0	0	0	0	0	1	0	0	0	0	0	0	0
	True Vacancy Total	15	14	13	11	10	5	9	9	12	12	13	11	13
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	3	3	3	1	2	0	0	1	1	1	2	2	2
	Trades													
	Budgeted Positions	113	113	113	113	113	113	113	113	113	113	113	113	113
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	Adjusted Budgeted Total	113	113	113	113	113	113	113	113	113	113	113	113	113
	Filled Budgeted Positions	91	90	89	85	88	91	91	91	89	87	87	86	81
	920 Blanket	0	0	0	4	4	4	3	3	3	3	2	2	2
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	22	23	24	24	21	18	19	19	21	23	24	25	30
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	6	5	5	0	2	2	1	2	2	2	3	3	2
	Management													
	Budgeted Positions	11	10	10	10	10	10	10	10	10	10	10	10	10
	Pending 607's - Net	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	10	10	10	10	10	10	10	10	10	10	10	10	10
	Filled Budgeted Positions	9	9	9	10	10	10	10	10	10	9	9	9	9
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	1	1	1	0	0	0	0	0	0	1	1	1	1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	19,735	19,578	18,420	24,691	21,992	28,113	26,259	23,015	32,659	23,227	21,214	24,144	21,975
	AVG Hours Per Custody Staff	25.65	24.48	22.54	31.46	28.99	36.98	32.86	29.30	43.44	30.31	27.40	30.98	28.83
	Custody	17,567	16,844	15,664	21,300	19,624	25,032	22,904	20,481	30,063	20,911	18,987	21,130	19,575
	Lieutenants	540	620	506	587	621	829	647	528	632	471	354	367	557
	Sergeants	662	544	957	1,479	1,202	1,611	1,344	1,485	2,331	1,428	1,571	1,777	1,697
	Officers	16,141	15,600	14,197	18,803	17,605	22,509	20,698	18,352	26,099	18,668	16,668	18,657	16,915
	Other Custody	225	79	4	431	195	83	216	116	1,002	344	394	328	406



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	AVG Hours Per Non-Custody Staff	3.67	4.73	4.62	4.47	3.57	4.05	4.96	4.13	3.33	3.50	3.83	5.11	5.69
	Non-Custody	863	1,120	1,091	1,033	849	969	1,171	979	762	787	862	1,160	1,258
	Medical	1,305	1,614	1,666	2,359	1,520	2,113	2,185	1,555	1,834	1,529	1,366	1,854	1,142
	Sick Leave													
	Total Hours	4,327	3,010	3,374	4,144	3,631	4,071	4,149	3,938	3,883	3,337	3,535	3,461	3,840
	AVG Hours Per Custody Staff	4.49	2.41	2.84	3.69	3.11	3.59	4.19	3.67	3.59	3.11	3.02	3.41	3.50
	Custody	3,073	1,656	1,976	2,501	2,105	2,428	2,920	2,564	2,484	2,143	2,094	2,324	2,377
	Lieutenants	92	48	48	52	73	72	40	24	48	32	120	9	48
	Sergeants	157	201	168	128	194	161	163	112	106	114	55	119	145
	Officers	2,595	1,396	1,695	2,289	1,812	2,124	2,674	2,351	2,301	1,891	1,821	1,964	1,942
	Other Custody	229	12	65	32	26	71	43	77	29	106	98	232	243
	AVG Hours Per Non-Custody Staff	3.96	4.02	4.81	5.18	5.17	5.05	4.01	4.05	4.50	3.60	4.55	3.88	4.30
	Non-Custody	930	953	1,135	1,196	1,231	1,207	947	960	1,030	811	1,023	880	951
	Medical	325	401	264	448	295	437	282	415	369	383	419	258	512
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	0	0	0	0	1	0	1	0	0	2	6	0	0
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	1	1	0	1	0	0	0	0	2	2	0	0	1
	Staff Exceeding Trigger Point	84	78	81	87	81	76	78	83	78	71	72	71	71
	In-Lieu of Sick Leave													
	Total Hours	1,437	986	895	1,406	1,443	1,182	1,462	1,630	1,702	1,021	1,602	1,195	1,315
	AVG Hours Per Custody Staff	1.84	1.06	0.94	1.52	1.56	1.55	1.69	1.62	1.88	0.95	1.47	1.25	1.32
	Custody	1,259	732	652	1,027	1,059	1,047	1,176	1,132	1,299	655	1,022	854	899
	Lieutenants	4	46	34	40	37	131	251	208	227	32	72	32	35



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	Sergeants	224	88	112	117	81	104	96	144	64	26	104	32	132
	Officers	859	558	498	821	937	808	811	772	1,008	584	703	790	679
	Other Custody	172	41	8	49	4	4	19	8	0	13	143	0	54
	AVG Hours Per Non-Custody Staff	0.30	0.58	0.67	1.30	0.76	0.23	0.53	1.79	1.28	0.51	0.36	0.42	0.47
	Non-Custody	70	138	158	301	180	55	126	425	293	114	82	95	103
	Medical	108	116	85	78	204	80	161	73	111	253	499	247	313
	Annual Leave													
	Total Hours	4,208	2,621	1,589	2,758	2,927	3,323	4,580	6,382	4,847	2,512	3,126	3,490	4,673
	AVG Hours Per Custody Staff	4.08	2.48	1.12	2.14	2.67	3.50	4.81	7.26	5.91	2.41	2.97	3.28	4.69
	Custody	2,797	1,709	782	1,447	1,809	2,372	3,353	5,073	4,087	1,665	2,057	2,234	3,183
	Lieutenants	140	112	78	176	125	115	355	376	245	136	100	200	214
	Sergeants	674	296	126	205	288	488	512	610	543	142	280	461	625
	Officers	1,620	1,134	531	869	1,198	1,647	2,346	3,801	3,087	1,278	1,453	1,417	2,012
	Other Custody	363	167	47	197	199	122	141	286	212	109	224	156	332
	AVG Hours Per Non Custody Staff	2.94	1.67	2.12	3.79	2.51	2.21	3.33	3.76	1.97	2.18	2.30	2.95	3.86
	Non-Custody	691	397	500	876	598	527	786	891	450	491	517	671	853
	Medical	719	516	307	435	521	424	441	418	310	356	552	586	637
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	32	32	25	30	26	27	30	29	33	21	26	27	21
	Off Work Rate (Per 100 Staff)	4.67	4.65	3.60	4.43	3.84	3.99	4.30	4.15	4.77	3.04	3.75	3.96	3.09
	Pending/Open Claims	398	398	398	407	399	397	389	378	380	384	378	369	373
	New Claims	16	16	6	10	12	9	5	4	9	5	6	8	7
	Closed Claims	9	9	10	6	17	11	18	25	10	7	12	22	7
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	18	18	17	17	14	11	9	9	6	10	12	12	10
	Off Work Rate (Per 100 Staff)	7.66	7.59	7.20	7.36	5.88	4.60	3.81	3.80	2.62	4.44	5.33	5.29	4.52



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	Pending/Open Claims	188	188	195	196	193	192	193	190	192	196	195	191	191
	New Claims	3	3	6	2	1	5	6	2	4	9	6	4	1
	Closed Claims	6	6	7	3	4	8	8	7	3	5	7	11	2
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	3	6	7	7	6	6	5	9	8	7	13	9	7
	Off Work Rate (Per 100 Staff)	0.44	0.87	1.01	1.03	0.89	0.89	0.72	1.29	1.16	1.01	1.88	1.32	1.03
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	4	5	10	11	11	15	9	10	8	9	7	9	8
	Off Work Rate (Per 100 Staff)	1.70	2.11	4.24	4.76	4.62	6.28	3.81	4.22	3.49	4.00	3.11	3.96	3.62
	FMLA													
	Custody - Number of Staff off Work due to FMLA	108	78	84	100	99	99	93	99	102	91	94	91	90
	Lieutenants	2	1	0	2	2	2	2	2	2	2	1	2	1
	Sergeants	6	8	3	6	3	5	2	5	5	5	5	4	2
	Officers	97	67	79	89	93	90	89	91	94	81	87	85	85
	Other Custody	3	2	2	3	1	2	0	1	1	3	1	0	2
	Non-Custody	33	26	34	28	24	27	27	34	35	27	27	29	33
	Medical	6	7	9	8	9	12	12	11	12	8	13	7	11
	Custody - Number of FMLA Hours Used by Staff	2,910	1,684	2,293	2,622	2,459	2,635	2,321	2,197	3,322	1,812	2,074	2,045	2,555
	Lieutenants	21	8	0	24	16	16	40	59	24	16	8	17	40
	Sergeants	104	226	112	336	53	88	48	64	256	112	152	40	47
	Officers	2,531	1,432	2,049	2,203	2,382	2,510	2,233	1,969	3,016	1,639	1,888	1,988	2,370
	Other Custody	254	18	132	59	8	21	0	105	26	45	26	0	98
	Non-Custody	949	827	943	638	545	721	614	865	775	762	894	353	700
	Medical	319	107	503	367	354	609	722	563	349	150	195	101	521



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	Custody - Average Number of FMLA Hours Used by Staff	4.25	2.45	3.30	3.87	3.63	3.89	3.33	3.14	4.80	2.63	2.99	3.00	3.76
	Other Custody	11.04	0.75	5.74	2.57	0.36	0.88	0.00	4.38	1.08	1.96	1.13	0.00	4.26
	Non-Custody	4.04	3.49	3.99	2.76	2.29	3.02	2.60	3.65	3.38	3.39	3.97	1.55	3.17
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	13	0	0	0	0	0	0
	Medical (Program 50) (\$)	16	0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	13	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	1	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	3,000	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	3	2	1	5	5	6	1	3	0	7	2	0	7
	Number of Emergency Corrective Work Orders (priority 1) Completed	3	2	1	5	5	6	1	3	0	7	2	0	7
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	1,679	1,602	1,493	1,847	1,524	1,604	2,048	1,533	1,656	1,676	1,433	2,079	1,708
	Number of Preventative Maintenance Work Orders (priority 2) Completed	706	773	1,954	1,099	415	797	970	350	1,375	679	445	264	1,026
	Number of Corrective Work Orders (Priority 3) Received/Submitted	545	504	399	564	523	531	549	532	614	621	453	624	560



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	Number of Corrective Work Orders (Priority 3) Completed	363	517	780	407	352	356	345	372	567	387	386	158	329
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Non-Maintenance Service Requests (Priority 4) Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Project Work Orders (priority 5) Received/Submitted	0	3	8	3	6	2	0	4	0	15	5	5	2
	Number of Project Work Orders (priority 5) Completed	1	2	1	7	4	2	1	1	1	2	8	0	0
	% of personnel hours spent on preventative maintenance	19 %	30 %	55 %	32 %	14 %	20 %	24 %	6 %	41 %	17 %	18 %	7 %	39 %
	Employee Grievances and Staff Complaints													
	Total	2	7	2	5	5	4	5	3	4	7	9	5	2
	Per 100 Staff	0.22	0.76	0.21	0.55	0.55	0.44	0.54	0.32	0.43	0.77	0.98	0.55	0.22
	Health & Safety	0	0	0	0	0	0	0	0	0	2	1	0	0
	Conditions of Work	2	7	1	4	5	2	4	2	3	3	7	3	2
	Total E.E.O	0	0	1	1	0	2	1	1	1	2	1	2	0
	Equal Employment Opportunity (EEO) (Non-Medical)	0	0	1	1	0	1	1	1	1	2	1	1	0
	Equal Employment Opportunity (EEO) (Medical)	0	0	0	0	0	1	0	0	0	0	0	1	0
	Staff Investigations													
	Total Central Intake Requests	2	0	1	4	8	1	6	4	2	2	3	0	3
	Per 100 Staff	0.22	0.00	0.11	0.44	0.87	0.11	0.64	0.43	0.22	0.22	0.33	0.00	0.33
	Central Intake Requests Accepted	1	1	0	1	5	9	2	5	5	1	0	5	0
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	1	0	0	0
	Central Intake Requests Approved for Direct Action	2	0	0	2	1	5	1	2	5	1	0	2	0
	Total Direct Action Requests Submitted	0	1	4	3	2	1	4	4	2	1	2	0	2



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	Direct Action Requests Accepted	1	0	1	5	1	5	1	2	2	0	0	1	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	1	0	0
	Number of Open Investigations	13	12	13	15	14	20	15	15	15	11	11	9	10
	Number of Closed Investigations	0	1	0	1	1	0	4	1	1	5	0	4	3
	Investigations exceeding 180 calendar days	1	1	7	7	8	8	4	4	12	8	10	7	7
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	0	1	0	0	0	0	0	1	0	3	2	0	0
	Per 100 Staff	0.00	0.11	0.00	0.00	0.00	0.00	0.00	0.11	0.00	0.33	0.22	0.00	0.00
	Central Intake Requests Accepted	3	2	1	0	0	0	0	0	1	0	3	6	0
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	1	0	0	0	0	0	0	0	0	3	4	0
	Total Direct Action Requests Submitted	0	0	0	0	0	0	0	1	0	0	3	0	0
	Direct Action Requests Accepted	0	1	0	0	0	0	0	0	0	0	3	3	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	1	0	0	0	0
	Number of Open Investigations	13	13	12	12	9	9	8	8	6	7	9	9	9
	Number of Closed Investigations	0	0	0	0	1	0	1	1	2	1	0	0	0
	Investigations exceeding 180 calendar days	4	6	8	9	5	8	8	7	5	4	4	4	5
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	4	4	1	5	3	2	10	2	4	6	4	2	3
	Per 100 Staff	0.43	0.43	0.11	0.55	0.33	0.22	1.07	0.21	0.43	0.66	0.44	0.22	0.33
	Dismissals	1	0	1	0	1	1	1	1	2	3	0	1	0
	Adverse Actions Total (Non-Medical)	4	3	1	5	2	1	9	1	4	5	4	1	3



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CRC	Per 100 Staff	0.43	0.32	0.11	0.55	0.22	0.11	0.96	0.11	0.43	0.55	0.44	0.11	0.33
	Dismissals (Non-Medical)	1	0	1	0	0	1	1	0	2	3	0	1	0
	Adverse Actions Total (Medical)	0	1	0	0	1	1	1	1	0	1	0	1	0
	Per 100 Staff	0.00	0.11	0.00	0.00	0.11	0.11	0.11	0.11	0.00	0.11	0.00	0.11	0.00
	Dismissals (Medical)	0	0	0	0	1	0	0	1	0	0	0	0	0
DVI	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	1,433	1,433	1,361	1,381	1,381	1,348	1,259	1,304	1,348	1,392	1,404	1,458	1,440
	Non-Traditional Beds	0	0	0	0	0	0	0						
	Overcrowding Beds	1,039	1,039	990	925	925	887	837	852	906	946	1,020	1,130	1,123
	Temporary Beds (Family Visiting/Tank Beds)	1	1	1	1	1	0	0	0	2	0	0	2	0
	Medical Beds	18	18	18	18	18	22	20	19	22	17	23	19	19
	Budgeted Capacity	2,586	2,586	2,586	2,586	2,586	2,586	2,610	2,610	2,610	2,610	2,610	2,610	2,610
	Inmate Count	2,491	2,491	2,369	2,325	2,325	2,258	2,117	2,176	2,277	2,356	2,449	2,607	2,584
	% Inst. Filled to Budgeted Capacity	96 %	96 %	92 %	90 %	90 %	87 %	81 %	83 %	87 %	90 %	94 %	100 %	99 %
	Inmate Custody Level													
	Level I	65	65	69	92	92	84	73	93	94	98	127	119	146
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	0	2	1	2	0	1	0	0	2	1	1	2
	% of Out of Level Assignments													
	Level II	663	663	666	583	583	551	580	617	645	704	718	786	785
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	0	0	0	2	2	1	1	1	2	4	8	2	0
	% of Out of Level Assignments													



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	Level III	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	1	3	1	0	0	1	3	1	3	7	5	5	0
	% of Out of Level Assignments													
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	0	0	0	1	0	4	1	0	1	1	3	1	0
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	840	840	840	840	840	840	840	840	840	840	840	840	840
	Actual Population	727	727	734	674	674	635	653	710	737	802	845	903	931
	General Population													
	Budgeted Capacity	664	664	664	664	664	664	664	664	664	664	664	664	664
	Actual Population	662	662	665	582	582	551	580	617	643	704	718	784	785
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Minimum Support Facility													
	Budgeted Capacity	176	176	176	176	176	176	176	176	176	176	176	176	176
	Actual Population	65	65	69	92	92	84	73	93	94	98	127	119	146
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	371	371	367	358	358	347	344	348	354	366	360	358	364



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	Life (Without Possibility of Parole) (LWOP)	4	4	2	4	4	1	2	5	4	3	5	3	2
	Reception Center													
	Budgeted Capacity	1,447	1,447	1,447	1,447	1,447	1,447	1,447	1,519	1,519	1,519	1,519	1,519	1,519
	Actual Population	1,515	1,515	1,446	1,439	1,439	1,442	1,316	1,300	1,369	1,366	1,432	1,515	1,460
	Administrative Segregation (ASU)													
	Budgeted Capacity	299	299	299	299	299	299	323	251	251	251	251	251	251
	Actual Population (Excluding Overflow)	229	229	170	192	192	158	127	146	146	170	147	168	172
	Actual Population (With Overflow)	229	229	170	192	192	158	127	146	146	170	147	168	172
	Average Length of Stay	75	97	85	80	89	79	64	64	68	56	61	57	51
	Stays Exceeding 200 days	7	11	14	12	7	5	1	0	2	1	6	6	1
	Stays Exceeding 400 days	2	2	3	2	2	2	0	1	1	1	1	1	0
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	8	2	11	7	17	13	26	14	25	17	20	15	9
	ASU Inmates Endorsed for GP	3	0	2	3	4	5	11	3	7	1	3	8	4
	ASU Inmates Endorsed for SNY	2	2	7	4	6	6	9	7	13	14	12	3	3
	ASU Inmates Endorsed for SHU	3	0	2	0	7	2	6	4	5	2	5	4	2
	ASU Inmates Endorsed for PSU	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	American with Disabilities Act													
	Actual Population	123	122	121	111	112	110	104	116	123	130	144	139	133
	Impacting	46	45	44	38	45	38	33	31	26	27	30	31	19
	Non-Impacting	77	77	77	73	67	72	71	85	97	103	114	108	114
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	844	715	715	715	715	715	715	520	520	520	520	520	520
	Actual Population	533	533	501	491	491	473	430	458	459	461	468	497	506
	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	20	20	19	24	24	24	33	27	28	27	33	24	22
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	17	17	16	21	21	22	28	23	15	15	22	21	21
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	3	3	3	3	3	2	5	4	13	12	11	3	1
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	29	13	18	17	10	10	14	16	24	8	11	17	26
	Summary with S-Suffix	27	13	12	13	8	9	9	14	17	8	11	17	25
	Summary without S-Suffix	2	0	6	4	2	1	5	2	7	0	0	0	1
	Total General Population (GP)	4	4	4	4	4	4	5	6	6	3	7	12	13
	GP with S-Suffix	4	4	4	4	4	4	5	6	6	3	7	12	13
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	24	9	14	13	6	6	9	10	17	5	3	4	12
	ASU with S-Suffix	22	8	8	8	4	5	4	8	9	5	3	4	10
	ASU without S-Suffix	0	0	2	1	2	1	3	0	0	0	0	0	1
	ASU EOP with S-Suffix	0	1	0	1	0	0	0	0	1	0	0	0	1
	ASU EOP without S-Suffix	2	0	4	3	0	0	2	2	7	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0						
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	1	0	0	0	0	0	0	0	1	0	1	1	1
	EOP with S-Suffix	1	0	0	0	0	0	0	0	1	0	1	1	1
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	Inmate Disciplinary													
	Total	140	68	103	152	102	127	124	127	144	135	200	221	206
	Per 100 inmates	5.62	2.73	4.35	6.54	4.39	5.62	5.86	5.84	6.32	5.73	8.17	8.48	7.97
	Conduct	50	23	31	31	36	42	57	36	31	39	52	91	63
	Assault on Staff	0	2	2	1	0	2	0	2	0	0	1	0	0
	Batteries on Staff	2	0	2	3	1	3	0	3	3	2	0	1	4
	Assault on Inmate	0	0	1	0	0	0	0	0	4	0	2	0	1
	Batteries on Inmates	15	3	5	25	13	7	13	21	25	28	36	40	25
	Stimulants and Sedatives	28	13	25	35	21	39	17	21	36	13	31	23	38
	Indecent Exposure (IEX)	0	0	0	0	0	0	1	1	0	1	0	0	1
	IHP Refusals / Failure to Comply	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0						
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0						
	Possession of Cell Phone/s	21	19	21	34	16	27	13	13	9	26	31	46	29
	Riot/Disturbance Control	0	0	0	12	0	0	0	0	7	0	15	0	26
	Resisting Staff	1	0	0	1	2	2	0	2	1	0	0	1	0
	Weapon	4	3	2	2	5	3	4	1	1	3	3	2	1
	Attempted Murder	0	0	0	0	0	0	3	0	6	0	0	7	0
	Murder	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other	19	5	14	8	8	2	16	27	21	23	29	10	18
	Number of RVR's Involving Mental Health Inmates	27	18	31	31	26	38	25	35	36	37	41	53	38
	Serious 115's Lost to time constraints	0	0	0	0	1	0	0	0	1	0	2	0	0



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	Number of Incidents	15	7	19	23	22	20	19	31	25	15	26	22	31
	Per 100 inmates	0.60	0.28	0.80	0.99	0.95	0.89	0.90	1.42	1.10	0.64	1.06	0.84	1.20
	Number of Voided Incident Reports	0	0	0	0	0	0	0	0	1	0	0	1	0
	Total Number of Documented Force	8	1	12	12	9	5	8	12	11	4	11	9	12
	Per 100 inmates	0.32	0.04	0.51	0.52	0.39	0.22	0.38	0.55	0.48	0.17	0.45	0.35	0.46
	Departmental Executive Use of Force Review	0	1	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	9	7	0	8	10	0	0	0	5	3	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	1	0	1	0	0	0	0	2	1	0	1	0	0
	Type of Force													
	OC	2	0	7	6	1	1	5	6	5	2	8	3	4
	Physical Force	5	1	4	6	7	4	2	6	6	2	2	3	5
	Baton	6	0	2	1	4	2	2	3	2	2	5	4	4
	CN	0	0	0	0	0	0	0	0	0	0	0	1	2
	37 mm/40 mm	0	0	0	0	0	0	0	0	0	0	0	0	0
	Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	1	0	1	0	0
	Hydro-Force Water Restraint System	0	0	0	0	0	0	0						
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Incidents													
	Controlled Substance Involved/U.A.	2	0	2	4	3	7	2	2	4	2	5	2	5
	Methamphetamine	0	0	0	1	2	4	0	3	3	0	1	0	1
	Marijuana	2	0	1	3	2	5	2	1	1	1	2	2	5
	Heroin	0	0	0	2	0	0	0	0	0	0	0	1	0
	Cocaine	0	0	0	0	0	1	0	0	0	0	0	0	0



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	Amphetamine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	1	0	1	0	0	0	0	1	0	0	0
	Drug Paraphernalia/Other	1	0	0	0	0	1	0	0	0	0	2	0	0
	Assault on Staff (Total)	0	2	1	1	0	1	0	1	0	0	0	0	0
	With Weapon	0	0	0	0	0	1	0	0	0	0	0	0	0
	Without Weapon	0	2	1	1	0	0	0	1	0	0	0	0	0
	Battery on Staff (Total)	2	0	4	3	1	3	2	4	2	2	0	0	4
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	2	0	4	3	1	3	2	4	2	2	0	0	4
	Aggravated Battery	0	0	1	2	0	1	0	2	0	0	0	0	0
	Assault on Inmate (Total)	0	0	0	0	1	0	0	1	2	0	0	0	0
	With Weapon	0	0	0	0	0	0	0	1	0	0	0	0	0
	Without Weapon	0	0	0	0	1	0	0	0	2	0	0	0	0
	Battery on Inmate (Total)	5	0	2	6	5	2	5	4	6	4	10	13	9
	With Weapon	0	0	0	1	0	0	1	0	1	0	1	1	1
	Without Weapon - Causing Serious Bodily Injury (SBI)	5	0	2	5	5	2	4	4	5	4	9	12	8
	Cell Extractions	0	0	2	2	0	1	0	2	1	0	0	0	0
	Cell Extractions (Keyhea)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	0	0	0	1	0	0	0	0	2	0	1	0	2
	Possession of a Weapon	2	2	1	2	4	2	2	2	1	2	2	1	1
	Resisting Staff	1	0	1	2	2	2	0	2	2	0	0	2	1



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2016

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	Threatening Staff	0	0	0	0	0	0	0	1	0	0	0	0	1
	Sexual Misconduct	0	0	1	0	0	0	1	2	0	1	0	0	1
	Attempted Suicide	0	2	0	0	1	0	1	1	1	0	1	1	2
	Suicide	0	0	0	0	0	0	0	0	0	0	3	0	0
	Expected Death	0	1	0	0	0	0	0	0	0	0	0	0	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	1	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Deaths	1	1	0	0	0	0	0	0	0	0	3	0	0
	Contraband Cell Phone Discoveries	16	12	10	21	13	42	15	14	23	30	38	38	0
	Miscellaneous	2	0	6	2	5	3	6	10	5	4	4	3	5
	Number of Non UOF Incidents Involving Mental Health Inmates	3	1	2	4	5	2	3	9	5	3	6	8	6
	Number of UOF Incidents Involving Mental Health Inmates	4	0	6	6	5	4	2	8	4	1	5	4	6
	Contraband Surveillance Watch (CSW)													
	Inmate Placements on CSW	1	0	0	1	0	1	0	1	0	0	0	0	1
	Average Number of Days on CSW	1.0	0.0	0.0	3.0	0.0	2.0	0.0	2.0	0.0	0.0	0.0	0.0	2.0
	Average Number of Days on CSW (CYTD)	2.7	0.0	0.0	3.0	3.0	2.5	2.5	2.3	2.3	2.3	2.3	2.3	2.3
	Count of CSW Items Recovered	1	0	0	1	0	0	0	1	0	0	0	0	2
	CSW Search Warrants Requested	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	0	0	0	0	0	0	0	0	0	0	0	0	0
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	2,491	2,491	2,369	2,325	2,325	2,258	2,117						
	Total Number Non IHP Coded Inmates	0	0	0	0	0	0	0						
	In Cell Violence/Incidents													



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2016

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	0	0	0	0	1	1	1	1	0	1	0	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	1	0	1	0	0	0	1	0	2
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	0	0	0	0	0	0	1	1	0	1	0	0	1
	Number of D.A. Referrals	0	0	0	0	0	0	1	1	0	1	0	0	1
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	0	1	0	0	0	0	2	0	0	0	0	0
	Number of documented mental health referrals (inmates)	0	0	1	0	0	0	0	2	0	1	0	0	1
	Total number of victims	0	0	0	0	0	0	1	1	0	2	0	0	0
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	0	0	1	0	0	0	1	1	0	1	0	0	1
	Inmate Appeals													
	Total Appeals received by the Appeals Office	585	587	436	505	512	664	493	434	552	467	510	455	623
	Total Appeals Issued a Log Number	122	125	99	132	137	206	128	105	154	128	116	116	132
	Total Screen Outs	463	462	337	373	375	458	365	329	398	339	394	339	491
	Overdue Appeals (Point-in-time)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	1	1	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	0	0	0	0	0	0	0	0	0	0	0	0	0
	Appeals Per 100 Inmates	4.90	5.02	4.18	5.68	5.89	9.12	6.05	4.83	6.76	5.43	4.74	4.45	5.11
	Inmate Appeal Breakdown													



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2016

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	Disciplinary	12	9	3	8	8	5	2	8	4	7	7	13	6
	Custody/Classification	8	15	13	9	14	8	7	4	10	12	11	14	16
	Mail	6	5	6	8	6	6	1	0	3	2	1	3	2
	Visiting	0	0	1	1	1	1	0	1	1	0	0	0	0
	Personal Property	16	10	9	6	16	8	10	4	7	7	7	5	10
	Case Records	27	27	15	19	20	10	15	12	10	17	22	13	20
	Staff Complaints	5	7	5	2	10	6	9	7	7	3	6	6	8
	Staff Complaints - Medical	0	0	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	17	9	21	22	14	85	24	11	38	11	7	10	6
	Legal	3	4	3	2	2	1	1	1	1	4	2	3	5
	Program	10	13	6	10	10	35	5	12	28	8	6	2	4
	Segregation Hearings	0	2	2	1	2	1	3	1	3	0	1	1	1
	Work Incentive	3	3	4	2	1	0	0	0	2	1	5	3	2
	Re-Entry	1	0	0	0	0	0	0	0	0	0	0	0	0
	Transfer	2	2	3	5	3	2	3	4	8	5	1	1	1
	Funds	1	4	1	4	2	3	3	12	2	1	4	2	5
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	11	15	7	33	28	35	45	28	30	50	36	40	46
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2016

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	Programs													
	Academic Programs - Total													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled													
	Academic Programs - Attendance Tracking													
	Total Hours X-Time													
	Total Hours S-Time													
	Total S-Time Non-Education													
	Total S Time Non Education (S-Time Medical)													
	Total S Time Non-Education (S-Time Custody)													
	Total S-Time Education													
	Total E-Time													
	Total A-Time													
	Academic Programs - Outcomes and Completions													
	Number of Program Completions													
	GED Certificate Completion													
	High School Diploma													
	Number of Inmates on Academic Waiting List													
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	8.5	8.4	8.3	8.5	8.5	8.6	8.5	8.5	8.7	8.7	8.5	8.6	8.6
	Inmates (Students) TABE Overall Level < 9.0													



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2016

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	Inmates (Students) TABE Overall Level > 9.0													
	Incarcerated Individuals Program (IIP)													
	Enrollment													
	Completions													
	Number of Course Completions in Trade Schools													
	Number of AA Degrees Earned													
	Vocational Programs - Full Time													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Half Time													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time													
	Total S-Time													
	Total S-Time Non-Education													
	Total S-Time Non-Education (S-Time Medical)													
	Total S-Time Non-Education (S-Time Custody)													
	Total S-Time Education													
	Total E-Time													
	Total A-Time													



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2016

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List													
	Student Achievements													
	Total Number of Component Completions (Include NCCER and Non-NCCER)													
	Total Number of Program Completions (Include NCCER and Non-NCCER)													
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)													
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Participants Enrolled (aka SAP Beds Filled)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Enrollment Rate (aka % of SAP Beds Filled)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Exits with Completion	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time	0	0											
	Program Utilization XSEA Total	0	0											
	Program Utilization Rate (AB900 Benchmark 5)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmate Work Assignments													
	Available Assignments	828	828	774	774	774	801	801	801	801	801	804	804	804
	Full Time	655	654	654	654	654	654	681	680	680	680	683	683	683
	Half Time	173	174	120	120	120	147	120	121	121	121	121	121	121



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2016

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	Eligible Inmates	826	819	794	745	698	670	684	744	765	834	864	925	984
	Inmates Assigned	559	552	574	546	526	512	509	516	525	568	604	584	624
	Full Time	453	453	484	471	464	455	469	478	482	520	556	537	570
	Half Time	106	99	90	75	62	57	40	38	43	48	48	47	54
	One Half Time Assignment	105	98	89	75	57	55	40	38	43	48	48	47	54
	Two Half Time Assignments	1	1	1	0	5	2	0	0	0	0	0	0	0
	Vacant Work Assignments	269	276	200	228	248	289	292	285	276	233	200	220	180
	Percent of Filled Work Assignments	68 %	67 %	74 %	71 %	68 %	64 %	64 %	64 %	66 %	71 %	75 %	73 %	78 %
	Percent of Filled Work Assignments - Full Time	69 %	69 %	74 %	72 %	71 %	70 %	69 %	70 %	71 %	76 %	81 %	79 %	83 %
	Percentage of Filled Work Assignments - Half-Time	62 %	57 %	76 %	63 %	56 %	40 %	33 %	31 %	36 %	40 %	40 %	39 %	45 %
	Inmates Unassigned	272	277	229	214	178	165	172	225	240	269	269	343	367
	Voluntary	0	1	1	4	3	2	1	0	2	0	0	2	0
	Involuntary	272	276	228	210	175	163	171	225	238	269	269	341	367
	Inmates on Waiting List	114	82	72	65	48	53	45	76	88	104	122	164	173
	Prison Industry Authority													
	PIA Assignments	92	92	92	92	92	92	92	92	92	92	92	92	92
	PIA Assignments Filled	53	53	50	71	71	69	61	59	68	70	74	77	88
	% of PIA Assignments Filled	58 %	58 %	54 %	77 %	77 %	75 %	66 %	64 %	74 %	76 %	80 %	84 %	96 %
	PIA Lost Hours	9,545	8,102	4,413	4,172	4,149	4,405	5,288	4,652	4,655	7,631	7,890	5,032	9,545
	(Custody) PIA Lost Hours	58	170	118	176	8	29	0	88	0	0	0	0	58
	(Ducats) PIA Lost Hours	473	355	147	253	301	400	600	540	544	897	1,214	845	473
	(Industry Related) PIA Lost Hours	0	32	0	73	0	0	0	0	0	0	104	1,280	0
	(Other) PIA Lost Hours	214	32	116	150	320	448	112	152	271	222	412	315	214
	(Vacant) PIA Lost Hours	8,800	7,513	4,032	3,520	3,520	3,528	4,576	3,872	3,840	6,512	6,160	2,592	8,800
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses													



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Data Analysis 13 Month as of 02-11-2016

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	9	9	9	10	10	10	10	10	10	10	10	10	10
	Total Number of Meetings Held	38	42	34	40	41	35	41	38	44	51	46	38	34
	Total Number of Attendees (for all meetings held)	777	836	764	884	781	803	867	815	1,119	1,117	1,072	714	790
	Total Number of Contact Hours (for all meetings held)	30,217	37,120	17,092	40,980	31,305	23,852	26,040	22,954	37,540	55,776	40,580	33,072	19,924
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	9	10	12	12	13	10	12	13	10	13	11	7	9
	Total Number of Attendees	178	175	330	251	224	188	237	227	192	266	201	135	174
	Total Meeting Hours	18	20	24	24	28	20	24	26	20	26	22	14	18
	Contact Hours	3,204	3,500	7,920	6,024	6,272	3,760	5,688	5,902	3,840	6,916	4,422	1,890	3,132
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	10	10	10	6	7	8	10	10	10	12	9	9	8
	Total Number of Attendees	152	130	162	103	132	158	171	169	169	221	198	131	158
	Total Meeting Hours	20	20	15	10	14	16	20	20	20	24	18	18	16
	Contact Hours	3,040	2,600	2,430	1,030	1,848	2,528	3,420	3,380	3,380	5,304	3,564	2,358	2,528
	Veteran's Groups													
	Total Number of Meetings Held	2	2	2	2	3	1	2	1	0	1	3	2	2
	Total Number of Attendees	12	15	15	17	20	7	15	5	0	8	24	12	14
	Total Meeting Hours	4	4	4	4	5	2	4	2	0	2	6	4	4
	Contact Hours	48	60	60	68	100	14	60	10	0	16	144	48	56



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	All Other ILTAG's													
	Total Number of Meetings Held	17	20	10	20	18	16	17	14	24	25	23	20	15
	Total Number of Attendees	435	516	257	513	405	450	444	414	758	622	649	436	444
	Total Meeting Hours	55	60	26	66	57	39	38	33	40	70	50	66	32
	Contact Hours	23,925	30,960	6,682	33,858	23,085	17,550	16,872	13,662	30,320	43,540	32,450	28,776	14,208
	Administration													
	Budget Allotment (Program 25)													
	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	700	706	703	704	707	704	732	732	734	727	727	748	742
	Custody (Uniformed)													
	Budgeted Positions	524	524	524	524	524	524	524	521	521	538	537	537	537
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	-3.0	0.0	16.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	524	524	524	524	524	524	521	521	537	538	537	537	537
	Filled Budgeted Positions	456	463	460	458	459	455	482	476	472	466	466	488	487
	920 Blanket	5	3	4	6	6	8	7	7	8	8	8	8	10
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	63	58	60	60	59	61	32	38	57	64	63	41	40
	902 Blanket	4	4	4	4	4	4	4	4	4	4	4	4	3
	916 Blanket	15	14	14	14	14	14	11	13	13	13	13	13	13
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Custody (Non-Uniformed)													
	Budgeted Positions	39	39	39	39	39	39	40	40	41	537	37	37	37



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.0	-3.5	0.0	0.0	0.0
	Adjusted Budgeted Total	39	39	39	39	39	40	40	41	41	534	37	37	37
	Filled Budgeted Positions	35	35	34	35	37	37	36	36	37	36	36	34	34
	920 Blanket	1	0	0	0	0	0	1	1	0	1	1	2	1
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	3	4	5	4	2	3	3	4	4	497	0	1	2
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education Positions													
	Budgeted Positions	26	25	25	25	25	25	25	25	24	24	24	24	24
	Pending 607's - Net	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	25	25	25	25	25	25	25	24	24	24	24	24	24
	Filled Budgeted Positions	19	19	18	18	19	19	19	19	21	21	21	21	20
	920 Blanket	1	1	2	2	2	2	2	2	2	2	2	2	2
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	5	5	5	5	4	4	4	3	1	1	1	1	2
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	1	1	1	1	1	1	0	0	0	0	1	1	1
	Support Staff													
	Budgeted Positions	121	121	121	121	121	122	122	122	122	122	122	122	123
	Pending 607's - Net	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	1.5	0.0
	Adjusted Budgeted Total	121	121	121	121	122	122	122	122	122	122	122	124	123
	Filled Budgeted Positions	103	103	102	103	101	101	102	106	108	109	107	106	107
	920 Blanket	2	2	1	1	1	2	2	1	1	3	2	2	1
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0



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Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	True Vacancy Total	16	16	18	17	20	19	18	15	13	10	13	16	15
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	1	1	1	1	1	1	0	0	0	0	0	0	0
	Staff on Other Type of Leave	2	2	1	1	1	2	0	0	0	0	0	0	0
	Trades													
	Budgeted Positions	108	108	108	108	108	108	108	108	108	108	108	108	108
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	108	108	108	108	108	108	108	108	108	108	108	108	108
	Filled Budgeted Positions	76	75	78	79	80	81	82	84	85	83	85	87	84
	920 Blanket	2	4	5	4	4	2	2	2	1	1	2	2	1
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	30	29	25	25	24	25	24	22	22	24	21	19	23
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Management													
	Budgeted Positions	12	12	12	12	12	12	12	12	12	12	12	12	12
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	12	12	12	12	12	12	12	12	12	12	12	12	12
	Filled Budgeted Positions	11	11	11	11	11	11	11	11	11	12	12	12	10
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	1	1	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	0	0	1	1	1	1	1	1	1	0	0	0	2
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	Total	17,805	17,112	14,460	22,444	14,470	22,331	19,500	16,279	17,608	15,376	14,703	16,138	11,104
	AVG Hours Per Custody Staff	28.64	26.78	20.86	36.54	22.08	34.90	29.84	24.46	25.47	22.21	21.09	22.84	15.38
	Custody	14,064	13,335	10,306	18,015	10,950	17,172	15,458	12,525	12,965	11,152	10,587	11,922	8,014
	Lieutenants	308	296	299	579	544	692	539	570	515	643	732	643	717
	Sergeants	1,045	964	1,207	2,095	1,457	1,660	1,803	1,758	2,192	1,632	1,471	1,593	1,091
	Officers	12,375	11,646	8,040	14,467	8,381	13,846	12,342	9,693	9,496	8,557	7,913	9,179	5,675
	Other Custody	336	429	760	873	569	974	774	504	763	319	471	508	531
	AVG Hours Per Non-Custody Staff	10.69	9.97	13.04	9.35	6.88	9.19	7.05	5.57	7.32	6.72	5.71	7.78	6.75
	Non-Custody	2,230	2,069	2,720	1,969	1,449	1,944	1,506	1,223	1,647	1,509	1,285	1,757	1,491
	Medical	1,512	1,708	1,435	2,460	2,070	3,216	2,536	2,530	2,996	2,715	2,831	2,459	1,599
	Sick Leave													
	Total Hours	3,877	4,753	3,274	3,665	3,081	3,224	3,904	3,729	3,592	3,799	4,438	4,100	3,884
	AVG Hours Per Custody Staff	3.63	4.80	2.25	2.93	3.21	3.10	4.19	3.57	3.61	4.05	4.18	4.33	4.20
	Custody	1,781	2,389	1,112	1,446	1,592	1,526	2,168	1,830	1,836	2,034	2,097	2,262	2,189
	Lieutenants	100	90	78	131	104	102	165	175	50	52	88	123	76
	Sergeants	167	258	203	84	115	115	212	123	166	186	217	148	188
	Officers	1,445	1,788	777	1,114	1,313	1,261	1,580	1,388	1,453	1,694	1,740	1,715	1,796
	Other Custody	70	253	54	117	61	49	212	145	167	102	52	276	129
	AVG Hours Per Non-Custody Staff	6.39	6.98	6.68	6.33	4.30	4.70	4.99	4.74	5.30	4.95	5.99	5.38	4.31
	Non-Custody	1,332	1,449	1,393	1,332	906	994	1,066	1,040	1,193	1,112	1,348	1,215	953
	Medical	765	915	770	887	584	704	670	859	564	653	993	623	742
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	0	0	0	0	1	0	0	0	0	0	0	0	0
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	1	0	0	0	0	0	0	0	0	0	0	0	0
	Staff Exceeding Trigger Point	11	12	9	10	11	13	13	11	14	14	16	15	13
	In-Lieu of Sick Leave													
	Total Hours	451	852	403	658	340	273	532	437	526	454	629	441	485
	AVG Hours Per Custody Staff	0.37	0.41	0.22	0.59	0.22	0.24	0.36	0.37	0.64	0.29	0.50	0.22	0.34
	Custody	183	203	110	293	107	119	189	187	327	147	249	113	177
	Lieutenants	24	35	8	49	0	16	17	16	130	19	56	24	32
	Sergeants	28	25	8	128	8	8	8	11	3	8	44	32	38
	Officers	112	122	70	104	97	80	131	161	170	96	100	40	104
	Other Custody	19	21	24	12	2	15	33	0	25	24	49	17	3
	AVG Hours Per Non-Custody Staff	0.37	0.90	0.51	1.14	0.34	0.29	0.98	0.39	0.27	0.45	1.11	0.51	0.35
	Non-Custody	76	186	107	239	72	61	210	86	61	102	250	115	77
	Medical	191	463	187	126	161	93	133	164	138	205	130	213	231
	Annual Leave													
	Total Hours	1,857	1,459	1,294	1,853	1,574	1,348	2,064	2,377	2,165	1,829	2,315	1,309	2,124
	AVG Hours Per Custody Staff	1.96	1.42	1.05	2.03	1.54	1.16	1.72	1.67	2.16	1.92	1.73	0.73	1.59
	Custody	963	709	519	1,003	763	571	889	853	1,098	964	866	380	828
	Lieutenants	107	43	80	145	88	88	67	168	258	203	72	40	168
	Sergeants	169	124	138	160	104	16	88	90	130	8	116	40	110
	Officers	453	483	225	496	415	280	434	381	570	427	484	214	400
	Other Custody	234	59	76	202	156	187	300	214	140	326	194	86	150
	AVG Hours Per Non Custody Staff	2.25	1.91	1.51	2.76	2.68	2.12	3.21	4.33	2.63	1.69	3.94	2.04	2.73
	Non-Custody	469	397	315	581	565	448	686	952	591	379	886	461	604
	Medical	426	353	460	270	247	329	489	573	477	486	563	468	692
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	3	4	5	6	5	5	7	7	6	6	6	9	9



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	Off Work Rate (Per 100 Staff)	0.61	0.80	1.01	1.22	1.01	1.02	1.35	1.37	1.18	1.20	1.20	1.72	1.73
	Pending/Open Claims	189	183	186	191	187	171	171	186	195	199	194	193	187
	New Claims	3	0	3	4	2	2	1	4	5	5	2	2	3
	Closed Claims	6	6	5	7	5	19	3	2	4	6	12	11	9
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	14	14	13	12	12	14	13	16	16	16	14	12	9
	Off Work Rate (Per 100 Staff)	6.71	6.75	6.24	5.70	5.70	6.62	6.09	7.29	7.11	7.13	6.22	5.31	4.07
	Pending/Open Claims	173	173	174	185	176	164	157	166	175	175	166	167	160
	New Claims	4	3	3	4	7	5	4	1	3	4	1	3	2
	Closed Claims	8	4	3	13	2	0	6	5	9	5	9	12	8
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	1	0	1	1	0	1	1	1	1	3	3	3	2
	Off Work Rate (Per 100 Staff)	0.20	0.00	0.20	0.20	0.00	0.20	0.19	0.20	0.20	0.60	0.60	0.57	0.38
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	4	1	2	1	5	7	3	2	3	1	2	4	3
	Off Work Rate (Per 100 Staff)	1.92	0.48	0.96	0.48	2.38	3.31	1.41	0.91	1.33	0.45	0.89	1.77	1.36
	FMLA													
	Custody - Number of Staff off Work due to FMLA	56	40	33	41	48	53	55	57	53	45	53	51	56
	Lieutenants	0	0	0	0	1	1	1	0	0	1	1	1	1
	Sergeants	2	1	0	3	3	3	0	1	1	2	2	4	4
	Officers	52	38	32	36	44	47	50	51	46	38	45	41	48
	Other Custody	2	1	1	2	0	2	4	5	6	4	5	5	3
	Non-Custody	20	13	22	24	17	18	22	25	26	18	24	17	26
	Medical	9	6	7	8	8	7	6	5	8	8	8	9	12
	Custody - Number of FMLA Hours Used by Staff	1,870	1,205	682	1,007	1,872	1,527	1,947	2,414	1,370	1,536	1,641	1,698	1,812



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	Lieutenants	0	0	0	0	120	176	176	0	0	160	144	8	104
	Sergeants	184	69	0	96	234	64	0	176	8	64	34	120	56
	Officers	1,642	1,129	674	881	1,518	1,238	1,666	1,903	1,219	1,005	1,069	1,369	1,558
	Other Custody	45	8	8	30	0	49	105	335	143	307	395	200	95
	Non-Custody	457	428	826	704	662	477	608	692	431	273	578	232	534
	Medical	146	144	311	246	106	142	84	94	100	234	126	196	184
	Custody - Average Number of FMLA Hours Used by Staff	3.81	2.42	1.38	2.04	3.77	3.10	3.76	4.71	2.69	3.06	3.27	3.25	3.48
	Other Custody	1.28	0.23	0.24	0.86	0.00	1.33	2.92	9.31	3.86	8.52	10.96	5.89	2.78
	Non-Custody	2.19	2.06	3.96	3.35	3.15	2.26	2.85	3.15	1.92	1.22	2.57	1.02	2.42
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	1,028	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	179	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	14	12	22	37	35	34	33	22	22	19	19	15	6
	Number of Emergency Corrective Work Orders (priority 1) Completed	15	12	21	35	37	34	33	20	23	19	19	15	6



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	1,015	1,231	1,169	1,086	1,344	1,347	1,220	1,320	1,298	1,156	1,349	1,389	1,080
	Number of Preventative Maintenance Work Orders (priority 2) Completed	690	697	788	699	321	1,457	842	787	1,106	955	1,107	412	469
	Number of Corrective Work Orders (Priority 3) Received/Submitted	495	760	624	643	686	581	666	520	667	709	610	754	691
	Number of Corrective Work Orders (Priority 3) Completed	368	670	586	897	706	761	768	619	695	940	586	681	648
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	4	2	1	0	0	1	0	1	0	0	0	0	0
	Number of Non-Maintenance Service Requests (Priority 4) Completed	2	4	4	2	2	1	2	9	1	0	0	0	0
	Number of Project Work Orders (priority 5) Received/Submitted	17	22	7	2	1	0	0	0	0	0	0	0	0
	Number of Project Work Orders (priority 5) Completed	10	8	64	2	9	9	15	9	67	20	3	0	0
	% of personnel hours spent on preventative maintenance	7 %	9 %	7 %	7 %	7 %	11 %	10 %	5 %	9 %	9 %	13 %	7 %	7 %
	Employee Grievances and Staff Complaints													
	Total	3	2	7	5	14	7	5	5	3	5	6	1	5
	Per 100 Staff	0.43	0.28	1.00	0.71	1.98	1.00	0.68	0.68	0.41	0.69	0.83	0.13	0.67
	Health & Safety	0	0	0	0	0	1	0	0	1	0	0	0	0
	Conditions of Work	3	2	5	3	14	6	5	5	2	5	6	1	3
	Total E.E.O	0	0	2	2	0	0	0	0	0	0	0	0	2
	Equal Employment Opportunity (EEO) (Non-Medical)	0	0	2	1	0	0	0	0	0	0	0	0	1
	Equal Employment Opportunity (EEO) (Medical)	0	0	0	1	0	0	0	0	0	0	0	0	1
	Staff Investigations													
	Total Central Intake Requests	1	0	0	0	0	1	1	1	0	1	1	0	2



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	Per 100 Staff	0.14	0.00	0.00	0.00	0.00	0.14	0.14	0.14	0.00	0.14	0.14	0.00	0.27
	Central Intake Requests Accepted	1	2	0	0	0	0	1	2	1	1	0	1	0
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	3	0	3	3	1	4	1	1	0	1	0	0	0
	Total Direct Action Requests Submitted	0	2	2	6	1	0	2	0	1	1	0	4	3
	Direct Action Requests Accepted	3	0	2	3	1	4	1	1	0	0	1	6	3
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	11	11	10	10	10	9	8	9	9	9	10	8	10
	Number of Closed Investigations	0	0	1	0	0	1	1	1	1	2	0	6	3
	Investigations exceeding 180 calendar days	7	7	7	7	8	8	7	6	6	4	5	5	1
	Investigations exceeding the Statute of Limitations	1	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	0	0	0	2	1	1	1	0	0	1	0	0	0
	Per 100 Staff	0.00	0.00	0.00	0.28	0.14	0.14	0.14	0.00	0.00	0.14	0.00	0.00	0.00
	Central Intake Requests Accepted	0	0	0	1	0	1	0	1	1	0	0	0	0
	Central Intake Requests Rejected	0	0	0	0	0	1	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	0	0	1	0	0	0	0	0	0	0
	Total Direct Action Requests Submitted	0	1	1	0	0	0	0	1	0	1	0	0	1
	Direct Action Requests Accepted	0	0	0	0	0	0	0	0	0	0	0	1	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	4	4	2	3	3	4	4	5	5	7	7	7	8
	Number of Closed Investigations	0	0	2	0	0	0	0	0	1	0	0	1	0
	Investigations exceeding 180 calendar days	3	3	1	1	2	2	3	3	4	5	5	6	6



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	3	5	5	2	2	3	4	2	1	1	3	2	2
	Per 100 Staff	0.43	0.71	0.71	0.28	0.28	0.43	0.55	0.27	0.14	0.14	0.41	0.27	0.27
	Dismissals	1	0	1	1	0	0	0	0	2	0	1	0	0
	Adverse Actions Total (Non-Medical)	3	3	5	1	2	2	4	1	1	0	3	2	1
	Per 100 Staff	0.43	0.43	0.71	0.14	0.28	0.28	0.55	0.14	0.14	0.00	0.41	0.27	0.13
	Dismissals (Non-Medical)	1	0	1	1	0	0	0	0	1	0	1	0	0
	Adverse Actions Total (Medical)	0	2	0	1	0	1	0	1	0	1	0	0	1
	Per 100 Staff	0.00	0.28	0.00	0.14	0.00	0.14	0.00	0.14	0.00	0.14	0.00	0.00	0.13
	Dismissals (Medical)	0	0	0	0	0	0	0	0	1	0	0	0	0
NKSP	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,326	2,326	2,260	2,227	2,227	2,254	2,254	2,321	2,303	2,292	2,134	2,098	2,148
	Non-Traditional Beds	0	0	0	0	0	0	0						
	Overcrowding Beds	1,957	1,957	1,846	1,929	1,929	1,967	2,097	2,128	2,057	2,098	1,989	1,927	1,949
	Temporary Beds (Family Visiting/Tank Beds)	1	1	1	1	1	0	2	1	2	0	2	2	0
	Medical Beds	15	15	15	16	16	15	14	16	16	16	15	13	15
	Budgeted Capacity	4,529	4,529	4,529	4,529	4,529	4,529	4,529	4,529	4,529	4,529	4,529	4,529	4,529
	Inmate Count	4,298	4,298	4,123	4,174	4,174	4,237	4,365	4,465	4,378	4,406	4,139	4,039	4,114
	% Inst. Filled to Budgeted Capacity	95 %	95 %	91 %	92 %	92 %	94 %	96 %	99 %	97 %	97 %	91 %	89 %	91 %
	Inmate Custody Level													
	Level I	143	143	122	101	101	91	90	97	105	98	95	94	88
	Out of Level I Assignments													



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Data Analysis 13 Month as of 02-11-2016

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	Out of Level I Endorsed and Awaiting (Pending) Transfer	2	2	0	1	0	0	1	0	0	1	2	0	0
	% of Out of Level Assignments													
	Level II	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	4	4	4	2	1	0	2	2	1	1	5	0	2
	% of Out of Level Assignments													
	Level III	575	575	585	626	626	704	819	818	863	935	915	920	910
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	1	0	3	2	2	0	2	1	0	6	4	3	3
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	960	960	960	960	960	960	960	960	960	960	960	960	960
	Actual Population	717	717	706	726	726	789	902	910	961	1,028	1,004	1,010	993
	General Population													
	Budgeted Capacity	750	750	750	750	750	750	750	750	750	750	750	750	750
	Actual Population	574	574	584	624	624	698	811	813	855	930	908	915	905
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													



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		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Minimum Support Facility													
	Budgeted Capacity	210	210	210	210	210	210	210	210	210	210	210	210	210
	Actual Population	143	143	122	102	102	91	91	97	106	98	96	95	88
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	124	124	129	144	144	159	184	191	186	196	190	186	180
	Life (Without Possibility of Parole) (LWOP)	57	57	62	66	66	76	88	91	95	95	98	98	100
	Reception Center													
	Budgeted Capacity	3,394	3,394	3,394	3,394	3,394	3,394	3,394	3,394	3,394	3,394	3,394	3,394	3,394
	Actual Population	3,463	3,463	3,288	3,317	3,317	3,303	3,337	3,427	3,294	3,251	3,044	2,944	3,014
	Administrative Segregation (ASU)													
	Budgeted Capacity	175	175	175	175	175	175	175	175	175	175	175	175	175
	Actual Population (Excluding Overflow)	102	102	111	112	112	123	105	107	98	106	69	67	85
	Actual Population (With Overflow)	102	102	111	112	112	123	105	107	98	106	69	67	85
	Average Length of Stay	80	86	89	98	80	98	86	78	65	67	88	51	49
	Stays Exceeding 200 days	3	5	5	6	3	5	5	7	6	2	8	2	2
	Stays Exceeding 400 days	3	4	4	3	2	2	1	1	0	1	0	0	0
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	7	8	4	3	2	2	6	6	6	6	10	7	8
	ASU Inmates Endorsed for GP	0	0	0	0	0	0	1	0	0	0	0	0	0
	ASU Inmates Endorsed for SNY	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU Inmates Endorsed for SHU	7	6	4	3	2	2	5	6	6	6	10	7	8
	ASU Inmates Endorsed for PSU	0	2	0	0	0	0	0	0	0	0	0	0	0
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	86	84	80	95	80	87	92	98	92	98	101	106	106
	Impacting	22	21	24	39	31	41	49	57	56	55	62	65	71
	Non-Impacting	64	63	56	56	49	46	43	41	36	43	39	41	35
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,039	1,170	1,170	1,170	1,170	1,170	1,170	1,365	1,365	1,365	1,365	1,365	1,365
	Actual Population	989	989	969	986	986	1,026	1,146	1,240	1,211	1,196	1,088	985	999
	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	111	111	111	102	102	86	70	72	58	67	61	64	75
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	109	109	105	95	95	78	62	69	54	63	57	61	70
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	Actual Population	2	2	6	7	7	8	8	3	4	4	4	3	5
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	62	73	71	71	73	54	55	62	71	61	61	56	63
	Summary with S-Suffix	59	69	65	67	67	54	52	60	66	58	59	55	60
	Summary without S-Suffix	3	4	6	4	6	0	3	2	5	3	2	1	3
	Total General Population (GP)	44	48	44	42	38	32	31	41	44	42	43	41	48
	GP with S-Suffix	44	48	44	42	38	32	31	41	44	42	43	41	48
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	18	25	27	29	35	22	24	21	27	19	18	15	15
	ASU with S-Suffix	15	19	20	22	28	22	19	19	21	15	14	14	11
	ASU without S-Suffix	1	1	1	0	1	0	0	0	2	1	1	0	0
	ASU EOP with S-Suffix	0	2	1	3	1	0	2	0	1	1	2	0	1
	ASU EOP without S-Suffix	2	3	5	4	5	0	3	2	3	2	1	1	3
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0						



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinary													
	Total	204	203	296	176	169	195	247	227	231	291	224	218	226
	Per 100 inmates	4.75	4.72	7.18	4.22	4.05	4.60	5.66	5.08	5.28	6.60	5.41	5.40	5.49
	Conduct	66	52	54	62	51	47	94	80	88	153	92	84	78
	Assault on Staff	1	2	0	1	4	1	1	2	2	0	0	1	10
	Batteries on Staff	4	6	0	3	4	2	3	4	2	1	0	6	4
	Assault on Inmate	0	0	0	0	2	0	0	0	0	0	0	0	0
	Batteries on Inmates	44	36	47	41	36	41	45	48	23	54	36	34	43
	Stimulants and Sedatives	26	44	51	37	22	25	7	26	19	41	34	29	29
	Indecent Exposure (IEX)	3	6	0	1	2	3	4	16	8	2	0	3	5
	IHP Refusals / Failure to Comply	0	0	1	0	0	0	2	0	0	0	0	0	1
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0						
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0						
	Possession of Cell Phone/s	13	13	23	7	13	13	60	7	12	17	11	26	22
	Riot/Disturbance Control	8	9	85	0	11	41	0	0	51	0	31	0	6
	Resisting Staff	1	0	1	1	0	1	1	5	1	1	0	0	1



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	Weapon	5	5	4	5	7	2	7	3	1	3	1	3	12
	Attempted Murder	1	1	0	0	0	0	3	3	0	3	0	0	2
	Murder	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other	32	29	30	18	17	19	20	33	24	16	19	32	13
	Number of RVR's Involving Mental Health Inmates	48	62	119	24	52	51	56	110	109	66	78	75	62
	Serious 115's Lost to time constraints	0	0	1	1	0	0	0	0	0	0	1	0	0
	Number of Incidents													
	Number of Incidents	30	47	27	39	46	29	42	58	41	48	31	35	39
	Per 100 inmates	0.70	1.09	0.65	0.93	1.10	0.68	0.96	1.30	0.94	1.09	0.75	0.87	0.95
	Number of Voided Incident Reports	0	0	1	1	0	1	0	2	1	0	0	1	1
	Total Number of Documented Force	19	14	14	18	22	15	21	24	19	31	19	17	19
	Per 100 inmates	0.44	0.33	0.34	0.43	0.53	0.35	0.48	0.54	0.43	0.70	0.46	0.42	0.46
	Departmental Executive Use of Force Review	0	0	0	1	0	0	0	0	0	1	0	2	0
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	0	0	0	1	0	0	1	1	0	1
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	5	1	1	0	1	2	1	0	1	0	0	0	1
	Type of Force													
	OC	8	5	9	5	8	5	11	9	6	25	14	6	14
	Physical Force	6	5	2	6	7	7	4	7	4	3	1	5	5
	Baton	1	1	0	0	3	1	1	2	1	2	0	6	2
	CN	0	0	0	0	0	0	0	0	0	1	0	1	0
	37 mm/40 mm	7	4	4	7	9	5	7	10	9	7	7	9	4
	Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Mini 14 - Warning Shots	0	0	1	0	0	0	0	0	2	0	0	0	0



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	Hydro-Force Water Restraint System	0	0	0	0	0	0	0						
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Incidents													
	Controlled Substance Involved/U.A.	1	13	5	11	5	1	0	2	1	0	3	0	1
	Methamphetamine	0	3	1	2	1	0	0	1	0	0	0	0	0
	Marijuana	0	13	6	10	4	1	0	3	2	0	2	0	0
	Heroin	0	4	1	2	1	0	0	1	0	0	2	0	1
	Cocaine	0	1	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	1	0	0	0	0	0	0	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	1	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	1	0	0	0	0	0	0	0	0	0	0	0	0
	Assault on Staff (Total)	1	2	0	0	4	1	1	2	1	0	0	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	1	2	0	0	4	1	1	2	1	0	0	0	0
	Battery on Staff (Total)	4	6	1	5	4	2	3	4	2	2	0	6	4
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	1
	Without Weapon	4	6	1	5	4	2	3	4	2	2	0	6	3
	Aggravated Battery	0	1	0	0	1	0	0	0	0	1	0	1	0
	Assault on Inmate (Total)	0	0	0	0	0	0	0	1	0	0	0	0	0
	With Weapon	0	0	0	0	0	0	0	1	0	0	0	0	0
	Without Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Battery on Inmate (Total)	8	7	8	10	14	5	13	12	6	19	6	11	12
	With Weapon	2	0	0	0	1	0	4	3	1	4	0	1	2
	Without Weapon - Causing Serious Bodily Injury (SBI)	6	7	8	10	13	5	9	9	5	15	6	10	10
	Cell Extractions	3	0	0	2	0	0	0	0	1	0	0	0	1



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NKSP	Cell Extractions (Keyhea)	0	0	0	0	0	0	0	0	1	0	0	0	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	1	1	1	0	2	1	0	0	1	0	1	0	1
	Possession of a Weapon	2	2	3	4	2	2	5	3	1	2	1	2	2
	Resisting Staff	0	0	0	1	0	1	0	4	1	1	0	0	1
	Threatening Staff	0	1	1	1	0	0	0	1	1	0	1	0	0
	Sexual Misconduct	3	6	0	1	2	3	4	15	8	2	1	3	5
	Attempted Suicide	0	1	0	1	3	2	1	1	0	0	0	0	2
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	1	0	0	0	1	0	0	1	0	0	0	1	1
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	0	0	0	0	0	1	0	0	0
	Total Number of Deaths	1	0	0	0	1	0	0	1	0	1	0	1	1
	Contraband Cell Phone Discoveries	14	14	18	8	0	0	66	3	21	14	21	36	35
	Miscellaneous	7	8	8	3	9	11	15	12	18	21	18	12	9
	Number of Non UOF Incidents Involving Mental Health Inmates	6	20	7	10	13	9	15	26	15	11	6	9	13
	Number of UOF Incidents Involving Mental Health Inmates	9	12	12	11	13	10	13	17	17	18	15	11	13
	Contraband Surveillance Watch (CSW)													
	Inmate Placements on CSW	1	0	0	1	0	0	0	0	0	1	0	0	0
	Average Number of Days on CSW	2.0	0.0	0.0	2.0	0.0	0.0	0.0	0.0	0.0	3.0	0.0	0.0	0.0
	Average Number of Days on CSW (CYTD)	2.5	0.0	0.0	2.0	2.0	2.0	2.0	2.0	2.0	2.5	2.5	2.5	2.5
	Count of CSW Items Recovered	1	0	0	0	0	0	0	0	0	1	0	0	0



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		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	CSW Search Warrants Requested	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	0	0	0	0	0	0	0	0	0	0	0	0	0
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	4,297	4,297	4,122	4,174	4,174	4,237	4,365						
	Total Number Non IHP Coded Inmates	1	1	1	0	0	0	0						
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	0	0	0	0	1	0	1	0	0	0	0	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	0	1	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	1	6	0	1	1	3	3	15	7	2	0	3	5
	Number of D.A. Referrals	3	6	0	1	2	3	4	15	8	2	1	3	1
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	2	0	0	0	1	0	1	0	1	0	1	0	5
	Number of documented mental health referrals (inmates)	3	6	0	1	2	3	4	15	8	2	1	3	5
	Total number of victims	3	6	0	1	2	3	5	17	8	2	1	3	5
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	3	6	0	1	2	3	5	17	8	2	1	3	5
	Inmate Appeals													
	Total Appeals received by the Appeals Office	646	565	508	420	483	501	522	506	530	541	586	689	514
	Total Appeals Issued a Log Number	131	114	115	125	95	132	190	172	176	184	208	194	210



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	Total Screen Outs	515	451	393	295	388	369	332	334	354	357	378	495	304
	Overdue Appeals (Point-in-time)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	0	0	0	0	0	0	0	0	0	0	1	0	0
	Appeals Per 100 Inmates	3.05	2.65	2.79	2.99	2.28	3.12	4.35	3.85	4.02	4.18	5.03	4.80	5.10
	Inmate Appeal Breakdown													
	Disciplinary	8	6	12	15	8	18	16	15	14	25	24	8	12
	Custody/Classification	15	23	17	9	8	12	17	28	28	24	31	27	20
	Mail	12	3	2	4	4	5	8	3	6	3	5	3	3
	Visiting	1	3	1	2	2	0	0	1	1	3	1	0	0
	Personal Property	8	7	5	11	9	9	8	13	11	9	10	11	16
	Case Records	3	3	3	5	5	3	4	16	4	5	5	9	9
	Staff Complaints	2	5	3	1	3	5	5	2	3	8	5	1	11
	Staff Complaints - Medical	0	0	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	5	8	3	1	1	6	5	9	12	19	11	3	3
	Legal	4	4	2	4	7	2	3	1	3	3	2	0	7
	Program	4	1	3	4	3	3	8	3	3	2	3	3	4
	Segregation Hearings	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Incentive	2	3	2	2	1	0	0	0	2	3	2	3	1
	Re-Entry	0	0	0	0	0	0	0	0	0	0	0	0	1
	Transfer	31	13	20	23	31	21	18	19	24	19	22	28	35
	Funds	4	3	2	2	3	4	9	2	0	4	3	0	1
	Other	0	0	0	0	0	0	0	0	0	0	0	0	3
	ADA (1824's)	32	32	40	42	10	44	89	60	65	57	84	98	84
	Inmate Medical Appeals													



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2016

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled													
	Academic Programs - Attendance Tracking													
	Total Hours X-Time													
	Total Hours S-Time													
	Total S-Time Non-Education													
	Total S Time Non Education (S-Time Medical)													
	Total S Time Non-Education (S-Time Custody)													
	Total S-Time Education													
	Total E-Time													
	Total A-Time													
	Academic Programs - Outcomes and Completions													
	Number of Program Completions													



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	GED Certificate Completion													
	High School Diploma													
	Number of Inmates on Academic Waiting List													
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	8.0	8.0	8.0	8.0	7.9	7.9	7.8	7.8	7.8	7.8	7.8	7.8	7.6
	Inmates (Students) TABE Overall Level < 9.0													
	Inmates (Students) TABE Overall Level > 9.0													
	Incarcerated Individuals Program (IIP)													
	Enrollment													
	Completions													
	Number of Course Completions in Trade Schools													
	Number of AA Degrees Earned													
	Vocational Programs - Full Time													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Half Time													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time													



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	Total S-Time													
	Total S-Time Non-Education													
	Total S-Time Non-Education (S-Time Medical)													
	Total S-Time Non-Education (S-Time Custody)													
	Total S-Time Education													
	Total E-Time													
	Total A-Time													
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List													
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)													
	Total Number of Program Completions (Include NCCER amd Non-NCCER)													
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)													
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Participants Enrolled (aka SAP Beds Filled)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Enrollment Rate (aka % of SAP Beds Filled)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Exits with Completion	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	Program Utilization X-Time	0	0											
	Program Utilization XSEA Total	0	0											
	Program Utilization Rate (AB900 Benchmark 5)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmate Work Assignments													
	Available Assignments	801	747	742	730	730	731	669	598	598	598	693	693	693
	Full Time	639	639	634	622	622	623	543	544	544	544	639	639	639
	Half Time	162	108	108	108	108	108	126	54	54	54	54	54	54
	Eligible Inmates	795	784	764	761	812	871	904	923	967	1,054	1,046	1,022	1,027
	Inmates Assigned	602	605	575	569	561	550	552	554	565	552	574	605	617
	Full Time	507	510	488	482	474	497	497	502	512	499	522	555	565
	Half Time	95	95	87	87	87	53	55	52	53	53	52	50	52
	One Half Time Assignment	95	95	87	87	87	53	55	52	53	53	52	50	52
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	199	142	167	161	169	181	117	44	33	46	119	88	76
	Percent of Filled Work Assignments	75 %	81 %	77 %	78 %	77 %	75 %	83 %	93 %	94 %	92 %	83 %	87 %	89 %
	Percent of Filled Work Assignments - Full Time	79 %	80 %	77 %	77 %	76 %	80 %	92 %	92 %	94 %	92 %	82 %	87 %	88 %
	Percentage of Filled Work Assignments - Half-Time	59 %	88 %	81 %	81 %	81 %	49 %	44 %	96 %	98 %	98 %	96 %	93 %	96 %
	Inmates Unassigned	208	194	199	201	265	336	367	389	420	520	488	432	419
	Voluntary	14	15	8	8	14	16	15	19	18	21	18	20	14
	Involuntary	194	179	191	193	251	320	352	370	402	499	470	412	405
	Inmates on Waiting List	51	17	30	33	68	125	191	216	269	339	331	297	291
	Prison Industry Authority													
	PIA Assignments	29	29	29	17	17	17	18	18	18	18	18	18	18
	PIA Assignments Filled	24	24	22	14	14	14	20	20	20	19	20	21	19
	% of PIA Assignments Filled	83 %	83 %	76 %	82 %	82 %	82 %	111 %	111 %	111 %	106 %	111 %	117 %	106 %
	PIA Lost Hours	1,593	1,134	1,050	765	1,089	1,483	377	821	700	352	300	395	761



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Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	(Custody) PIA Lost Hours	1,350	882	840	0	85	507	20	20	624	60	82	156	148
	(Ducats) PIA Lost Hours	0	0	0	93	3	20	69	59	17	31	69	69	137
	(Industry Related) PIA Lost Hours	0	0	0	672	1,001	956	0	723	0	214	149	84	136
	(Other) PIA Lost Hours	108	252	60	0	0	0	145	19	59	47	0	86	340
	(Vacant) PIA Lost Hours	135	0	150	0	0	0	143	0	0	0	0	0	0
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses													
	Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	12	12	12	12	12	12	12	12	13	14	17	14	14
	Total Number of Meetings Held	54	67	68	76	68	52	80	71	55	58	74	76	76
	Total Number of Attendees (for all meetings held)	232	277	362	344	337	275	344	320	331	371	632	582	544
	Total Number of Contact Hours (for all meetings held)	4,912	6,682	18,150	17,476	18,846	11,222	20,245	16,852	15,751	17,210	52,944	48,032	42,442
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	10	16	16	18	16	12	18	16	16	16	18	18	18
	Total Number of Attendees	73	88	86	82	80	62	86	72	82	86	130	142	150
	Total Meeting Hours	16	30	30	34	30	15	36	32	40	38	44	46	44
	Contact Hours	1,168	2,640	2,580	2,788	2,400	930	3,096	2,304	3,280	3,268	5,720	6,532	6,600
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	10	16	16	18	16	12	18	12	16	16	18	18	18



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	Total Number of Attendees	72	90	96	92	75	62	86	85	90	98	142	148	140
	Total Meeting Hours	14	34	30	34	30	15	36	32	38	36	44	46	46
	Contact Hours	1,008	3,060	2,880	3,128	2,250	930	3,096	2,720	3,420	3,528	6,248	6,808	6,440
	Veteran's Groups													
	Total Number of Meetings Held	4	4	0	0	0	0	2	3	4	4	4	4	4
	Total Number of Attendees	2	1	0	0	0	0	5	8	6	8	7	3	5
	Total Meeting Hours	8	2	0	0	0	0	5	6	4	4	4	4	4
	Contact Hours	16	2	0	0	0	0	25	48	24	32	28	12	20
	All Other ILTAG's													
	Total Number of Meetings Held	30	31	36	40	36	28	42	40	19	22	34	36	36
	Total Number of Attendees	85	98	180	170	182	151	167	155	153	179	353	289	249
	Total Meeting Hours	32	10	71	68	78	62	84	76	59	58	116	120	118
	Contact Hours	2,720	980	12,690	11,560	14,196	9,362	14,028	11,780	9,027	10,382	40,948	34,680	29,382
	Administration													
	Budget Allotment (Program 25)													
	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	939	942	941	957	961	957	978	977	984	978	985	974	964
	Custody (Uniformed)													
	Budgeted Positions	741	741	741	741	741	741	741	741	741	736	736	736	736
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.4	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	741	741	741	741	741	741	741	741	742	736	736	736	736
	Filled Budgeted Positions	622	627	625	637	640	637	654	658	664	655	665	655	653



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	920 Blanket	42	37	42	39	36	36	35	35	37	39	37	37	34
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	77	77	74	65	65	68	52	48	41	42	34	44	49
	902 Blanket	11	11	11	10	7	7	7	7	7	7	0	7	7
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Custody (Non-Uniformed)													
	Budgeted Positions	62	62	62	62	62	61	61	61	61	61	61	61	61
	Pending 607's - Net	-1.0	-1.0	-1.0	-1.0	-1.0	0.0	0.0	2.0	2.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	61	61	61	61	61	61	61	63	63	61	61	61	61
	Filled Budgeted Positions	59	59	60	59	58	58	59	58	56	60	60	59	58
	920 Blanket	1	1	0	0	0	0	0	0	2	2	2	1	2
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	1	1	1	2	3	3	2	5	5	-1	-1	1	1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education Positions													
	Budgeted Positions	23	23	23	23	23	23	23	23	23	23	23	23	23
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	23	23	23	23	23	23	23	23	23	23	23	23	23
	Filled Budgeted Positions	21	21	21	21	21	21	20	19	19	19	20	20	20
	920 Blanket	0	0	0	0	0	0	0	1	1	1	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	2	2	2	2	2	2	3	3	3	3	3	3	3
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Support Staff													
	Budgeted Positions	163	163	164	164	164	161	161	161	161	158	158	156	156
	Pending 607's - Net	1.5	1.5	0.0	0.0	0.0	0.5	0.5	0.5	0.5	3.5	3.5	3.5	3.5
	Adjusted Budgeted Total	164	164	164	164	164	161	161	161	161	161	161	159	159
	Filled Budgeted Positions	134	131	131	134	139	139	140	140	144	141	135	134	131
	920 Blanket	4	4	5	5	4	4	3	4	4	4	7	8	10
	918 Blanket	1	1	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	25	28	29	26	22	19	19	18	14	17	20	18	19
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Trades													
	Budgeted Positions	118	118	118	118	118	118	118	118	118	117	115	115	115
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3.0	-3.0	-2.0	0.0	0.0	0.0
	Adjusted Budgeted Total	118	118	118	118	118	118	118	115	115	115	115	115	115
	Filled Budgeted Positions	91	92	92	93	90	89	92	89	89	91	91	92	88
	920 Blanket	3	4	5	5	4	4	4	5	6	4	4	3	4
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	24	22	21	20	24	25	22	21	20	20	20	20	23
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	2	2	2	2	3	3
	Management													
	Budgeted Positions	14	14	14	14	14	14	14	14	14	14	14	14	14
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	14	14	14	14	14	14	14	14	14	14	14	14	14



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	Filled Budgeted Positions	12	12	12	13	13	13	13	13	12	12	14	14	14
	920 Blanket	1	1	1	1	1	1	0	0	1	1	1	1	1
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	1	1	1	0	0	0	1	1	1	1	-1	-1	-1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	23,401	21,340	21,681	25,866	21,021	22,659	18,272	17,674	23,682	15,904	16,760	19,957	20,790
	AVG Hours Per Custody Staff	26.48	23.49	23.84	27.98	21.65	23.58	18.13	17.76	23.85	15.58	16.19	17.76	18.10
	Custody	18,034	16,112	16,328	19,473	15,110	16,387	12,924	12,715	17,175	11,143	11,740	12,682	12,867
	Lieutenants	533	455	496	542	633	719	439	514	625	610	526	322	268
	Sergeants	1,495	1,146	1,390	1,668	1,825	2,176	1,958	1,789	2,295	1,371	1,341	2,120	1,540
	Officers	14,904	13,369	13,148	15,424	11,495	12,098	10,134	9,764	12,619	8,337	9,043	9,408	10,410
	Other Custody	1,103	1,142	1,293	1,838	1,158	1,394	393	648	1,637	826	830	831	650
	AVG Hours Per Non-Custody Staff	2.72	2.93	3.03	3.06	4.81	2.66	3.89	3.93	4.65	3.98	3.84	3.42	3.19
	Non-Custody	702	750	774	797	1,264	696	1,028	1,025	1,225	1,044	996	889	806
	Medical	4,665	4,478	4,580	5,597	4,648	5,576	4,320	3,933	5,282	3,718	4,024	6,387	7,117
	Sick Leave													
	Total Hours	5,105	3,344	4,283	4,361	4,655	4,714	5,009	4,677	5,235	5,313	4,662	4,615	5,658
	AVG Hours Per Custody Staff	3.10	1.28	2.43	2.25	2.79	3.21	3.42	3.24	3.60	3.46	3.00	2.67	3.77
	Custody	2,110	879	1,663	1,568	1,946	2,228	2,436	2,323	2,592	2,473	2,173	1,908	2,678
	Lieutenants	85	32	32	19	52	152	8	80	40	23	42	66	8
	Sergeants	99	40	296	152	170	343	135	283	293	148	160	160	104
	Officers	1,728	640	1,113	1,204	1,461	1,527	2,042	1,764	1,929	2,012	1,704	1,546	2,000
	Other Custody	199	167	222	193	264	207	251	196	331	290	268	136	566
	AVG Hours Per Non-Custody Staff	7.28	5.79	6.67	7.21	6.78	6.39	6.83	5.98	6.02	6.68	5.96	6.39	6.78



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	Non-Custody	1,878	1,483	1,705	1,878	1,780	1,670	1,806	1,558	1,586	1,752	1,547	1,658	1,713
	Medical	1,117	983	915	915	929	816	767	796	1,057	1,088	942	1,049	1,267
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	0	0	0	0	3	2	1	0	2	0	0	1	0
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	2	1	0	0	0	0	0	3	0	1
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	2	1	1	0	0	0	0	1	0	0	0	0
	Staff Exceeding Trigger Point	58	59	50	47	42	42	40	27	29	27	24	19	17
	In-Lieu of Sick Leave													
	Total Hours	4,575	2,469	3,325	3,537	3,098	3,189	2,845	3,107	3,056	2,701	2,898	2,484	3,368
	AVG Hours Per Custody Staff	4.61	2.22	3.05	2.98	2.18	2.32	2.55	2.85	2.95	2.43	2.45	2.51	3.16
	Custody	3,139	1,522	2,089	2,075	1,519	1,611	1,817	2,038	2,123	1,735	1,778	1,794	2,244
	Lieutenants	28	56	66	62	42	85	32	58	168	72	92	72	96
	Sergeants	89	32	110	244	186	158	241	271	190	129	176	246	241
	Officers	2,681	1,246	1,690	1,636	1,187	1,278	1,451	1,521	1,738	1,467	1,440	1,216	1,777
	Other Custody	342	188	223	134	105	91	93	188	28	67	70	261	130
	AVG Hours Per Non-Custody Staff	2.40	1.54	2.37	2.65	3.40	2.43	2.71	2.31	1.46	1.83	2.36	1.13	1.87
	Non-Custody	618	394	605	690	892	636	718	603	386	481	612	292	472
	Medical	818	553	632	772	686	942	311	466	547	485	508	397	652
	Annual Leave													
	Total Hours	8,973	4,171	5,952	6,955	5,902	6,669	8,720	9,126	8,176	6,437	7,303	6,723	9,139
	AVG Hours Per Custody Staff	9.44	3.74	6.14	6.89	6.43	6.88	9.39	9.97	8.89	6.80	7.22	7.20	9.34
	Custody	6,431	2,565	4,208	4,794	4,489	4,781	6,695	7,142	6,401	4,863	5,236	5,144	6,644
	Lieutenants	140	176	156	198	204	197	176	360	236	345	334	240	196
	Sergeants	523	80	352	633	640	505	938	666	944	581	676	630	658



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	Officers	4,982	2,072	3,291	3,368	3,118	3,538	4,682	5,286	4,780	3,585	3,928	3,624	5,336
	Other Custody	786	237	410	596	528	540	900	830	441	352	298	651	454
	AVG Hours Per Non Custody Staff	5.10	3.77	3.70	4.48	3.57	4.16	4.60	5.01	3.41	2.77	3.94	3.32	5.64
	Non-Custody	1,316	966	945	1,167	936	1,088	1,217	1,306	898	727	1,023	863	1,424
	Medical	1,226	641	799	995	477	801	808	678	877	847	1,044	716	1,071
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	32	33	32	34	32	33	32	33	32	31	30	30	33
	Off Work Rate (Per 100 Staff)	4.70	4.81	4.67	4.89	4.58	4.75	4.49	4.61	4.44	4.34	4.14	4.20	4.64
	Pending/Open Claims	326	328	329	332	335	333	340	333	339	334	347	341	349
	New Claims	7	10	6	11	6	7	15	9	10	8	4	5	7
	Closed Claims	11	11	12	9	10	15	9	16	13	11	6	12	4
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	11	12	10	9	8	8	8	8	9	8	9	8	9
	Off Work Rate (Per 100 Staff)	4.26	4.69	3.91	3.45	3.05	3.06	3.02	3.07	3.42	3.05	3.47	3.08	3.56
	Pending/Open Claims	191	190	194	200	200	198	196	188	190	193	189	187	189
	New Claims	4	6	4	5	8	1	2	3	4	3	4	1	4
	Closed Claims	6	8	7	3	8	6	5	9	2	7	9	4	4
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	23	24	19	12	11	13	13	13	13	17	14	12	16
	Off Work Rate (Per 100 Staff)	3.38	3.50	2.77	1.72	1.58	1.87	1.82	1.82	1.81	2.38	1.93	1.68	2.25
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	15	13	10	12	13	12	12	12	9	12	11	12	15
	Off Work Rate (Per 100 Staff)	5.81	5.08	3.91	4.61	4.95	4.59	4.54	4.61	3.42	4.57	4.24	4.62	5.94
	FMLA													
	Custody - Number of Staff off Work due to FMLA	144	59	99	114	123	119	130	106	120	105	112	112	118



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	Lieutenants	4	2	2	3	1	3	2	0	1	2	1	1	2
	Sergeants	12	2	4	4	6	7	11	6	9	7	6	6	8
	Officers	122	50	88	102	111	104	112	94	104	92	97	98	105
	Other Custody	6	5	5	5	5	5	5	6	6	4	8	7	3
	Non-Custody	12	5	9	14	11	8	14	13	15	15	14	15	15
	Medical	9	6	7	14	10	10	8	9	6	9	11	9	9
	Custody - Number of FMLA Hours Used by Staff	3,607	1,430	2,546	2,926	2,995	2,698	3,473	2,988	3,132	2,534	2,491	2,415	2,753
	Lieutenants	116	40	32	64	24	32	40	0	8	72	19	16	24
	Sergeants	416	48	40	40	72	147	312	210	201	96	146	84	128
	Officers	2,962	1,102	2,447	2,704	2,674	2,437	2,911	2,595	2,818	2,006	2,041	2,163	2,560
	Other Custody	113	240	27	118	225	82	210	183	105	360	286	152	41
	Non-Custody	318	79	283	217	242	163	310	350	480	290	373	270	608
	Medical	451	261	264	573	369	150	368	279	168	266	428	241	140
	Custody - Average Number of FMLA Hours Used by Staff	5.30	2.08	3.72	4.20	4.29	3.88	4.87	4.17	4.35	3.54	3.44	3.38	3.87
	Other Custody	1.92	4.07	0.45	2.00	3.88	1.42	3.56	3.15	1.88	6.00	4.76	2.57	0.71
	Non-Custody	1.23	0.31	1.11	0.83	0.92	0.62	1.17	1.34	1.82	1.10	1.44	1.04	2.41
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	28	0	0	20	0	0	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	1	0	0	0	0	0	0	0	0	2
	Dollar Amount (\$)	0	0	0	555	0	0	0	0	0	0	0	0	850
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	18	2	6	10	13	20	14	78	104	61	47	58	70
	Number of Emergency Corrective Work Orders (priority 1) Completed	17	2	5	12	12	36	50	81	84	51	49	32	54
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	959	1,205	1,182	1,316	1,368	1,004	1,142	1,474	1,102	1,266	873	1,125	1,093
	Number of Preventative Maintenance Work Orders (priority 2) Completed	635	204	722	1,079	841	895	862	688	188	428	235	488	1,177
	Number of Corrective Work Orders (Priority 3) Received/Submitted	666	737	641	600	812	595	592	787	718	656	679	653	585
	Number of Corrective Work Orders (Priority 3) Completed	191	185	422	1,292	229	797	379	765	480	291	472	365	367
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	36	10	40	29	18	10	16	22	16	23	22	10	21
	Number of Non-Maintenance Service Requests (Priority 4) Completed	5	21	5	34	3	27	8	23	11	2	8	5	4
	Number of Project Work Orders (priority 5) Received/Submitted	0	0	0	0	0	0	3	4	45	235	25	35	15
	Number of Project Work Orders (priority 5) Completed	1	0	0	1	0	0	0	2	3	64	39	16	23
	% of personnel hours spent on preventative maintenance	26 %	10 %	36 %	40 %	30 %	43 %	32 %	25 %	7 %	16 %	15 %	21 %	50 %
	Employee Grievances and Staff Complaints													
	Total	6	7	1	1	3	5	0	0	3	0	1	3	1
	Per 100 Staff	0.64	0.74	0.11	0.10	0.31	0.52	0.00	0.00	0.31	0.00	0.10	0.31	0.10
	Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	Conditions of Work	5	5	1	1	3	5	0	0	3	0	1	3	1
	Total E.E.O	1	2	0	0	0	0	0	0	0	0	0	0	0
	Equal Employment Opportunity (EEO) (Non-Medical)	1	1	0	0	0	0	0	0	0	0	0	0	0
	Equal Employment Opportunity (EEO) (Medical)	0	1	0	0	0	0	0	0	0	0	0	0	0
	Staff Investigations													
	Total Central Intake Requests	4	4	4	3	6	4	2	4	3	7	2	4	4
	Per 100 Staff	0.43	0.42	0.43	0.31	0.62	0.42	0.20	0.41	0.31	0.72	0.20	0.41	0.42
	Central Intake Requests Accepted	5	0	1	5	5	3	3	2	2	6	5	1	6
	Central Intake Requests Rejected	0	0	1	1	0	0	0	0	0	1	0	0	0
	Central Intake Requests Approved for Direct Action	2	0	5	4	2	2	3	1	0	3	5	1	3
	Total Direct Action Requests Submitted	2	2	3	1	3	4	2	0	2	5	2	1	1
	Direct Action Requests Accepted	2	0	5	4	2	2	3	1	0	3	5	1	3
	Direct Action Requests Rejected	0	0	0	1	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	27	27	27	23	23	21	20	17	20	21	18	17	20
	Number of Closed Investigations	0	0	0	5	2	4	3	3	0	2	2	1	0
	Investigations exceeding 180 calendar days	14	14	15	19	19	16	14	13	14	13	11	12	14
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	1	0	0	1	0	1	1	0	1	2	0	0	0
	Per 100 Staff	0.11	0.00	0.00	0.10	0.00	0.10	0.10	0.00	0.10	0.20	0.00	0.00	0.00
	Central Intake Requests Accepted	0	0	0	0	0	0	1	1	0	1	2	0	0
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	1	0	0	0	0	1	1	0	1	1	0	0



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	Total Direct Action Requests Submitted	0	0	0	0	0	1	1	0	1	1	0	0	0
	Direct Action Requests Accepted	0	1	0	0	0	0	1	0	0	1	1	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	1	1	0	0	0	0	0	0	0	0	1	0	1
	Number of Closed Investigations	0	0	1	0	0	0	0	0	0	0	0	1	0
	Investigations exceeding 180 calendar days	1	1	0	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	2	2	1	0	1	1	4	3	8	0	3	4	3
	Per 100 Staff	0.21	0.21	0.11	0.00	0.10	0.10	0.41	0.31	0.81	0.00	0.30	0.41	0.31
	Dismissals	0	1	0	1	1	1	0	0	0	0	0	0	0
	Adverse Actions Total (Non-Medical)	2	2	1	0	1	1	4	3	8	0	3	4	3
	Per 100 Staff	0.21	0.21	0.11	0.00	0.10	0.10	0.41	0.31	0.81	0.00	0.30	0.41	0.31
	Dismissals (Non-Medical)	0	1	0	1	1	1	0	0	0	0	0	0	0
	Adverse Actions Total (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dismissals (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
RJD	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,030	2,030	1,985	1,995	1,995	1,992	2,008	2,026	2,029	2,008	1,982	1,990	2,018
	Non-Traditional Beds	0	0	0	0	0	0	0						
	Overcrowding Beds	1,076	1,076	1,056	1,008	1,008	1,029	1,112	1,115	1,143	1,107	1,047	1,080	1,192
	Temporary Beds (Family Visiting/Tank Beds)	2	2	1	1	1	2	1	0	2	0	1	2	0
	Medical Beds	28	28	25	26	26	27	26	27	26	27	25	26	28



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	Budgeted Capacity	3,280	3,280	3,280	3,280	3,280	3,255	3,255	3,255	3,255	3,255	3,255	3,255	3,255
	Inmate Count	3,138	3,138	3,067	3,032	3,032	3,048	3,148	3,169	3,199	3,144	3,055	3,096	3,238
	% Inst. Filled to Budgeted Capacity	96 %	96 %	94 %	92 %	92 %	94 %	97 %	97 %	98 %	97 %	94 %	95 %	99 %
	Inmate Custody Level													
	Level I	144	144	115	119	119	100	124	137	140	126	116	115	115
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level II	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level III	2,052	2,052	2,100	2,098	2,098	2,128	1,993	1,995	2,011	1,972	1,929	1,922	2,038
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	36	8	9	10	15	14	32	33	39	31	60	44	53
	% of Out of Level Assignments													
	Level IV	902	902	878	837	837	841	878	855	855	861	844	853	849
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	11	5	6	6	7	2	5	12	12	7	12	6	6
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	3,030	3,030	3,030	3,030	3,030	3,005	3,005	3,005	3,005	3,005	3,005	3,005	3,005
	Actual Population	2,923	2,923	2,858	2,830	2,830	2,841	2,957	2,948	2,967	2,921	2,850	2,883	2,998
	General Population													



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	Budgeted Capacity	450	450	450	450	450	450	450	450	450	450	450	450	450
	Actual Population	409	409	408	376	376	367	413	413	398	389	384	436	569
	Enhanced Outpatient Program													
	Budgeted Capacity	330	330	330	330	330	330	330	330	330	330	330	330	330
	Actual Population	286	286	286	298	298	307	302	293	303	290	296	291	294
	Sensitive Needs Yard													
	Budgeted Capacity	2,050	2,050	2,050	2,050	2,050	2,025	2,025	2,025	2,025	2,025	2,025	2,025	2,025
	Actual Population	2,084	2,084	2,049	2,037	2,037	2,067	2,118	2,105	2,126	2,116	2,054	2,041	2,020
	Minimum Support Facility													
	Budgeted Capacity	200	200	200	200	200	200	200	200	200	200	200	200	200
	Actual Population	144	144	115	119	119	100	124	137	140	126	116	115	115
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	1,146	1,146	1,130	1,126	1,126	1,132	1,115	1,130	1,143	1,121	1,109	1,125	1,143
	Life (Without Possibility of Parole) (LWOP)	264	264	263	271	271	283	293	295	294	293	292	296	302
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													
	Budgeted Capacity	250	250	250	250	250	250	250	250	250	250	250	250	250
	Actual Population (Excluding Overflow)	181	181	182	172	172	173	157	188	197	188	173	180	208
	Actual Population (With Overflow)	181	181	182	172	172	173	157	188	197	188	173	180	208
	Average Length of Stay	102	99	85	75	68	68	70	72	65	65	65	74	63
	Stays Exceeding 200 days	32	21	17	8	6	5	8	12	8	6	5	2	2
	Stays Exceeding 400 days	3	6	2	1	3	1	1	2	1	0	0	0	0
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	17	7	13	20	10	19	21	28	30	31	28	16	13



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	ASU Inmates Endorsed for GP	1	1	1	1	1	1	5	2	2	3	2	1	1
	ASU Inmates Endorsed for SNY	14	5	12	17	8	14	10	20	20	26	19	14	11
	ASU Inmates Endorsed for SHU	1	0	0	0	0	3	5	4	4	1	5	0	0
	ASU Inmates Endorsed for PSU	1	1	0	2	1	1	1	2	4	1	2	1	1
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	76	77	73	74	68	71	67	86	110	93	97	117	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	896	895	835	896	883	875	887	915	915	905	928	935	899
	Impacting	515	508	497	509	514	516	522	536	544	541	560	563	563
	Non-Impacting	381	387	338	387	369	359	365	379	371	364	368	372	336
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,559	1,755	1,755	1,755	1,755	1,755	1,755	1,755	1,755	1,755	1,755	1,755	1,755
	Actual Population	1,403	1,403	1,387	1,367	1,367	1,385	1,341	1,336	1,329	1,307	1,259	1,254	1,260
	Total EOP Populations													
	Budgeted Capacity	543	543	543	543	543	693	693	693	693	693	693	693	693
	Actual Population	565	565	565	574	574	599	655	666	718	708	712	721	722
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	330	330	330	330	330	330	330	330	330	330	330	330	330
	Actual Population	285	285	284	296	296	306	301	292	300	288	295	290	292
	EOP Other Housing Programs													



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	Actual Population	4	4	6	7	7	6	4	4	4	5	6	4	5
	EOP-SNY													
	Budgeted Capacity	150	150	150	150	150	300	300	300	300	300	300	300	300
	Actual Population	211	211	201	197	197	220	284	291	326	329	320	320	321
	EOP-ASU													
	Budgeted Capacity	63	63	63	63	63	63	63	63	63	63	63	63	63
	Actual Population	65	65	74	74	74	67	66	79	88	86	91	107	104
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	118	172	212	202	207	236	242	221	225	212	214	219	227
	Summary with S-Suffix	118	172	212	202	207	236	242	221	225	212	214	219	209
	Summary without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	18
	Total General Population (GP)	46	89	96	87	90	95	100	87	96	93	91	90	96
	GP with S-Suffix	46	89	96	87	90	95	100	87	96	93	91	90	96
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	32	56	52	48	46	61	55	46	42	38	35	41	43
	ASU with S-Suffix	10	31	31	30	26	37	35	17	11	9	10	14	25
	ASU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	18



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	ASU EOP with S-Suffix	22	25	21	18	20	24	20	29	31	29	25	27	0
	ASU EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0						
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	40	27	64	67	71	80	87	88	87	81	88	88	88
	EOP with S-Suffix	40	27	64	67	71	80	87	88	87	81	88	88	88
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinarys													
	Total	224	228	218	249	238	214	254	250	238	226	247	228	392
	Per 100 inmates	7.14	7.27	7.11	8.21	7.85	7.02	8.07	7.89	7.44	7.19	8.09	7.36	12.11
	Conduct	81	89	76	85	51	60	87	88	113	71	77	114	117
	Assault on Staff	2	0	1	4	0	3	1	2	3	2	0	1	1
	Batteries on Staff	4	3	3	1	2	1	4	8	8	0	1	3	5
	Assault on Inmate	1	0	1	0	0	1	0	0	0	0	0	0	0
	Batteries on Inmates	6	8	11	5	9	5	10	21	12	9	12	7	28
	Stimulants and Sedatives	75	51	70	76	77	64	74	55	53	55	74	36	84
	Indecent Exposure (IEX)	1	5	2	4	2	5	3	3	5	5	6	4	3
	IHP Refusals / Failure to Comply	6	1	5	13	8	7	7	1	2	1	2	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0						



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0						
	Possession of Cell Phone/s	17	32	12	25	41	35	29	35	19	40	21	36	28
	Riot/Disturbance Control	0	0	0	6	0	0	0	7	0	9	0	0	115
	Resisting Staff	2	2	2	2	0	0	0	0	0	2	0	0	1
	Weapon	3	6	0	1	2	3	5	8	3	3	7	4	7
	Attempted Murder	0	0	1	0	0	0	0	0	0	0	0	0	1
	Murder	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other	26	31	34	27	46	30	34	22	20	26	47	23	2
	Number of RVR's Involving Mental Health Inmates	115	131	114	151	149	134	188	148	166	145	147	137	138
	Serious 115's Lost to time constraints	1	3	1	2	2	4	0	3	3	10	7	2	2
	Number of Incidents													
	Number of Incidents	33	40	33	44	30	25	48	55	56	46	46	33	49
	Per 100 inmates	1.05	1.27	1.08	1.45	0.99	0.82	1.52	1.74	1.75	1.46	1.51	1.07	1.51
	Number of Voided Incident Reports	1	1	3	1	0	2	0	1	1	0	1	4	1
	Total Number of Documented Force	16	14	18	19	7	13	18	18	26	14	14	9	19
	Per 100 inmates	0.51	0.45	0.59	0.63	0.23	0.43	0.57	0.57	0.81	0.45	0.46	0.29	0.59
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	0	2	0	0	0	0	0	0	1	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	0	0	0	0	0	0	0	1	0	0	0	0	1
	Type of Force													
	OC	7	7	8	11	5	8	9	10	19	11	9	3	13
	Physical Force	8	7	10	9	2	6	6	7	8	6	5	5	4



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	Baton	1	2	1	2	1	0	2	4	4	0	3	1	4
	CN	0	0	0	0	0	0	0	0	0	0	0	0	0
	37 mm/40 mm	1	0	1	2	0	0	3	1	2	3	2	2	6
	Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	3
	Hydro-Force Water Restraint System	0	0	0	0	0	0	0						
	Other	0	0	0	0	0	0	1	1	2	0	1	0	0
	Incidents													
	Controlled Substance Involved/U.A.	4	7	3	3	5	2	5	5	4	6	2	7	9
	Methamphetamine	1	2	1	1	2	0	2	3	3	0	2	5	7
	Marijuana	5	6	0	0	2	0	0	2	0	1	0	1	1
	Heroin	3	6	5	1	3	5	7	4	2	4	1	7	4
	Cocaine	0	1	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	0	0	0	0	0	0	0	0	2	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	0	0	1	1	1	0	1	0	0	2	0	0	1
	Assault on Staff (Total)	2	0	2	4	0	3	2	4	2	1	0	1	1
	With Weapon	0	0	1	0	0	0	0	0	0	0	0	0	0
	Without Weapon	2	0	1	4	0	3	2	4	2	1	0	1	1
	Battery on Staff (Total)	4	3	4	1	3	1	4	6	8	3	9	3	3
	With Weapon	0	0	1	0	0	0	0	1	0	0	0	0	0
	Without Weapon	4	3	3	1	3	1	4	5	8	3	9	3	3
	Aggravated Battery	0	0	0	0	0	0	0	1	0	1	0	0	0
	Assault on Inmate (Total)	1	0	1	0	0	1	0	0	0	0	0	0	1
	With Weapon	0	0	0	0	0	1	0	0	0	0	0	0	1



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	Without Weapon	1	0	1	0	0	0	0	0	0	0	0	0	0
	Battery on Inmate (Total)	4	4	4	4	5	2	4	13	5	6	10	2	6
	With Weapon	1	2	0	0	0	0	1	2	1	1	2	0	2
	Without Weapon - Causing Serious Bodily Injury (SBI)	3	2	4	4	5	2	3	11	4	5	8	2	4
	Cell Extractions	1	0	1	1	3	0	2	0	1	2	0	1	0
	Cell Extractions (Keyhea)	0	0	1	1	0	0	0	0	0	0	0	0	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	1	0	1	0	1	0	0
	Melee/Riot	0	0	0	1	0	0	0	1	0	1	0	0	2
	Possession of a Weapon	1	3	1	1	1	1	5	4	3	2	3	3	2
	Resisting Staff	3	2	2	3	0	1	1	0	2	0	1	2	1
	Threatening Staff	0	1	0	2	1	0	0	1	3	1	0	0	1
	Sexual Misconduct	1	4	2	6	2	3	2	4	3	5	4	2	5
	Attempted Suicide	2	2	2	6	0	2	5	8	7	8	4	4	3
	Suicide	0	0	0	0	0	1	0	0	0	0	0	0	0
	Expected Death	2	2	0	0	2	0	5	0	5	2	1	1	1
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	1	0	0	0	0	0	0	2	0	0
	Total Number of Deaths	2	2	0	1	2	1	5	0	5	2	3	1	1
	Contraband Cell Phone Discoveries	15	26	24	26	74	55	51	46	20	61	47	46	30
	Miscellaneous	10	12	12	11	9	8	13	9	13	9	9	8	15
	Number of Non UOF Incidents Involving Mental Health Inmates	13	19	12	24	18	11	21	29	22	27	27	22	24
	Number of UOF Incidents Involving Mental Health Inmates	15	10	17	17	6	12	17	15	24	14	12	9	18



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	Contraband Surveillance Watch (CSW)													
	Inmate Placements on CSW	0	0	0	0	2	2	2	4	6	0	4	2	0
	Average Number of Days on CSW	0.0	0.0	0.0	0.0	4.5	3.5	2.0	4.0	5.3	0.0	0.5	2.0	0.0
	Average Number of Days on CSW (CYTD)	3.7	0.0	0.0	0.0	4.5	4.0	3.3	3.6	4.3	4.3	3.5	3.4	3.4
	Count of CSW Items Recovered	0	0	0	0	0	2	0	0	1	0	2	0	0
	CSW Search Warrants Requested	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	0	0	0	0	2	1	0	2	4	0	0	0	0
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	3,138	3,138	3,067	3,032	3,032	3,048	3,148						
	Total Number Non IHP Coded Inmates	0	0	0	0	0	0	0						
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	1	4	0	0	1	0	0	0	0	0	0	0	1
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	1	0	0	0	1	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	1	4	2	2	1	3	2	3	3	5	4	0	3
	Number of D.A. Referrals	1	4	3	3	1	3	2	3	3	5	3	0	0
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	0	1	1	0	0	0	1	0	0	0	0	2
	Number of documented mental health referrals (inmates)	1	4	3	3	1	3	2	2	3	4	3	0	0
	Total number of victims	2	4	3	3	1	3	2	4	3	5	3	0	5



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	2	4	3	3	1	3	2	3	5	4	3	0	0
	Inmate Appeals													
	Total Appeals received by the Appeals Office	456	526	510	514	657	342	556	258	351	433	339	529	518
	Total Appeals Issued a Log Number	66	40	120	111	174	126	104	62	59	80	64	66	71
	Total Screen Outs	390	486	390	403	483	216	452	196	292	353	275	463	447
	Overdue Appeals (Point-in-time)	8	9	3	8	8	2	3	7	14	5	9	6	0
	Overdue Appeals (Monthly Cumulative)	68	67	55	143	120	169	145	134	98	92	86	86	10
	Overdue Appeals (ADA)	4	4	1	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	2	0	0	0	0	1	2	1	1	3	0	3	2
	Appeals Per 100 Inmates	2.10	1.27	3.91	3.66	5.74	4.13	3.30	1.96	1.84	2.54	2.09	2.13	2.19
	Inmate Appeal Breakdown													
	Disciplinary	14	5	16	13	15	15	8	3	2	3	5	2	0
	Custody/Classification	2	4	5	1	4	4	1	3	2	1	0	0	0
	Mail	1	1	4	0	3	1	0	1	1	0	0	0	0
	Visiting	0	0	0	1	1	0	0	0	0	0	0	0	0
	Personal Property	10	2	5	8	20	8	4	4	2	1	2	1	1
	Case Records	4	1	0	3	3	2	5	0	1	1	0	0	0
	Staff Complaints	0	2	2	2	4	0	3	0	4	6	1	1	1
	Staff Complaints - Medical	0	0	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	3	1	8	9	12	8	1	0	1	1	0	0	0
	Legal	6	5	8	6	16	4	5	1	0	0	1	0	2
	Program	5	2	3	2	3	0	1	1	0	1	0	0	0
	Segregation Hearings	0	1	0	1	0	0	0	0	0	0	0	0	0
	Work Incentive	0	0	0	3	0	0	0	0	0	0	0	1	0
	Re-Entry	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	Transfer	0	1	0	0	0	0	0	0	0	0	0	0	0
	Funds	1	2	0	1	0	0	1	0	1	0	0	1	0
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	20	13	69	61	93	84	75	49	45	66	55	60	67
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled													
	Academic Programs - Attendance Tracking													
	Total Hours X-Time													
	Total Hours S-Time													
	Total S-Time Non-Education													
	Total S Time Non Education (S-Time Medical)													
	Total S Time Non-Education (S-Time Custody)													
	Total S-Time Education													



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	Total E-Time													
	Total A-Time													
	Academic Programs - Outcomes and Completions													
	Number of Program Completions													
	GED Certificate Completion													
	High School Diploma													
	Number of Inmates on Academic Waiting List													
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	8.6	8.6	8.6	8.6	8.6	8.6	8.6	8.6	8.6	8.6	8.7	8.7	8.7
	Inmates (Students) TABE Overall Level < 9.0													
	Inmates (Students) TABE Overall Level > 9.0													
	Incarcerated Individuals Program (IIP)													
	Enrollment													
	Completions													
	Number of Course Completions in Trade Schools													
	Number of AA Degrees Earned													
	Vocational Programs - Full Time													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Half Time													
	Inmate Capacity													



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	Inmate Enrollment													
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time													
	Total S-Time													
	Total S-Time Non-Education													
	Total S-Time Non-Education (S-Time Medical)													
	Total S-Time Non-Education (S-Time Custody)													
	Total S-Time Education													
	Total E-Time													
	Total A-Time													
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List													
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)													
	Total Number of Program Completions (Include NCCER amd Non-NCCER)													
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)													
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	96	96	96	96	96	96	96	96	96	96	96	96	96



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Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	Number of Participants Enrolled (aka SAP Beds Filled)	17	17	21	17	25	26	30	30	27	35	36	36	36
	Enrollment Rate (aka % of SAP Beds Filled)	18 %	18 %	22 %	18 %	26 %	27 %	31 %	31 %	28 %	36 %	38 %	38 %	38 %
	Waiting List of Potential SAP Participants	0	0	3	0	3	5	3	3	8	9	12	20	20
	Exits with Completion	0	0	5	2	0	10	5	5	2	2	2	5	5
	Program Utilization X-Time	0	0											
	Program Utilization XSEA Total	0	0											
	Program Utilization Rate (AB900 Benchmark 5)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmate Work Assignments													
	Available Assignments	2,181	2,125	2,083	2,282	2,270	2,303	2,302	2,304	2,319	2,319	2,319	2,325	2,150
	Full Time	1,702	1,700	1,701	1,889	1,887	1,920	1,919	1,921	1,936	1,911	1,911	1,917	1,742
	Half Time	479	425	382	393	383	383	383	383	383	408	408	408	408
	Eligible Inmates	2,903	2,873	2,888	2,840	2,859	2,840	2,886	2,887	2,876	2,799	2,773	2,734	2,849
	Inmates Assigned	1,370	1,366	1,376	1,351	1,378	1,388	1,393	1,423	1,478	1,460	1,425	1,415	1,520
	Full Time	1,120	1,119	1,113	1,106	1,130	1,126	1,129	1,159	1,197	1,191	1,161	1,161	1,242
	Half Time	250	247	263	245	248	262	264	264	281	269	264	254	278
	One Half Time Assignment	243	238	252	237	241	254	255	257	274	261	252	241	263
	Two Half Time Assignments	7	9	11	8	7	8	9	7	7	8	12	13	15
	Vacant Work Assignments	811	759	707	931	892	915	909	881	841	859	894	910	630
	Percent of Filled Work Assignments	63 %	64 %	66 %	59 %	61 %	60 %	61 %	62 %	64 %	63 %	61 %	61 %	71 %
	Percent of Filled Work Assignments - Full Time	66 %	66 %	65 %	59 %	60 %	59 %	59 %	60 %	62 %	62 %	61 %	61 %	71 %
	Percentage of Filled Work Assignments - Half-Time	54 %	60 %	72 %	64 %	67 %	70 %	71 %	71 %	75 %	68 %	68 %	65 %	72 %
	Inmates Unassigned	1,570	1,554	1,568	1,545	1,544	1,536	1,561	1,550	1,474	1,424	1,425	1,399	1,420
	Voluntary	35	40	48	47	51	57	62	64	54	58	46	52	56
	Involuntary	1,535	1,514	1,520	1,498	1,493	1,479	1,499	1,486	1,420	1,366	1,379	1,347	1,364



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	Inmates on Waiting List	870	846	834	810	798	824	861	760	787	794	822	829	800
	Prison Industry Authority													
	PIA Assignments	219	221	221	221	223	223	226	226	226	226	226	226	222
	PIA Assignments Filled	176	176	184	176	176	181	168	179	187	184	186	182	179
	% of PIA Assignments Filled	80 %	80 %	83 %	80 %	79 %	81 %	74 %	79 %	83 %	81 %	82 %	81 %	81 %
	PIA Lost Hours	10,747	9,190	10,595	10,033	9,921	9,916	11,496	12,026	9,847	9,612	10,371	10,165	11,099
	(Custody) PIA Lost Hours	1,289	2,326	1,570	1,347	914	885	1,023	3,102	2,005	1,352	2,188	1,795	2,113
	(Ducats) PIA Lost Hours	1,177	1,566	1,499	1,063	1,374	1,400	1,473	1,298	1,002	1,764	1,640	1,950	1,517
	(Industry Related) PIA Lost Hours	443	410	467	668	896	1,132	480	1,019	412	509	1,300	340	597
	(Other) PIA Lost Hours	595	436	922	1,104	1,240	1,166	1,744	784	1,197	902	1,079	1,116	1,352
	(Vacant) PIA Lost Hours	7,243	4,452	6,137	5,851	5,497	5,333	6,776	5,823	5,231	5,085	4,164	4,964	5,520
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses													
	Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	15	12	12	14	14	15	18	17	18	19	19	19	19
	Total Number of Meetings Held	59	90	70	111	95	98	113	69	109	101	127	110	85
	Total Number of Attendees (for all meetings held)	1,478	1,848	1,209	2,115	2,001	1,712	1,965	1,140	1,907	1,942	2,838	2,123	1,554
	Total Number of Contact Hours (for all meetings held)	212,950	246,408	113,884	448,956	243,683	226,838	283,424	174,134	328,688	400,268	812,961	442,900	270,028
	Alcoholics Anonymous (AA)													



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	Total Number of Meetings Held	9	8	9	11	10	8	8	8	8	7	9	9	5
	Total Number of Attendees	188	199	237	233	266	270	240	211	214	184	280	213	134
	Total Meeting Hours	14	12	14	17	10	12	12	12	12	11	14	14	8
	Contact Hours	2,538	2,388	3,200	3,845	2,660	3,240	2,880	2,427	2,568	1,932	3,780	2,876	1,005
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	8	10	8	8	10	5	10	4	10	7	7	2	8
	Total Number of Attendees	175	242	158	125	264	139	221	92	285	211	236	322	221
	Total Meeting Hours	12	15	12	12	15	8	16	6	15	11	11	18	12
	Contact Hours	2,100	3,630	1,896	1,500	3,960	1,043	3,536	552	4,275	2,216	2,478	5,796	2,652
	Veteran's Groups													
	Total Number of Meetings Held	5	5	4	6	6	5	6	4	5	5	5	4	2
	Total Number of Attendees	43	57	50	63	60	59	68	44	43	48	41	38	10
	Total Meeting Hours	8	8	6	10	12	9	9	6	9	8	9	6	4
	Contact Hours	344	428	300	630	720	502	578	264	387	384	369	228	35
	All Other ILTAG's													
	Total Number of Meetings Held	37	67	49	86	69	80	89	53	86	82	106	95	70
	Total Number of Attendees	1,072	1,350	764	1,694	1,411	1,244	1,436	793	1,365	1,499	2,281	1,550	1,189
	Total Meeting Hours	194	178	142	262	168	179	193	216	236	264	354	280	224
	Contact Hours	207,968	239,963	108,488	442,981	236,343	222,054	276,430	170,892	321,458	395,736	806,334	434,000	266,336
	Administration													
	Budget Allotment (Program 25)													
	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	Total of all personnel in filled positions.	1,008	1,015	1,011	1,012	1,026	1,032	1,037	1,042	1,037	1,049	1,056	1,067	1,070
	Custody (Uniformed)													
	Budgeted Positions	818	819	819	819	819	819	819	819	820	820	866	866	857
	Pending 607's - Net	0.6	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	31.2	31.2	-9.6	-9.6	-1.1
	Adjusted Budgeted Total	819	819	819	819	819	819	819	819	851	851	856	856	856
	Filled Budgeted Positions	745	748	744	745	752	760	767	764	764	773	775	781	777
	920 Blanket	39	36	34	36	47	43	33	32	41	43	47	50	49
	918 Blanket	0	0	0	0	0	0	0	0	18	19	19	0	1
	True Vacancy Total	35	35	41	38	20	16	19	23	28	16	15	25	29
	902 Blanket	11	11	11	9	8	8	8	9	10	10	10	9	9
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	17	18	18	13	1	4	10	15	15	12	6	6	9
	Other Custody (Non-Uniformed)													
	Budgeted Positions	36	34	34	34	34	34	34	34	34	34	34	34	35
	Pending 607's - Net	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.5	1.5	1.5	0.0
	Adjusted Budgeted Total	34	34	34	34	34	34	34	34	34	35	35	36	35
	Filled Budgeted Positions	26	28	31	33	33	32	32	32	32	32	32	32	27
	920 Blanket	2	3	3	2	2	2	2	2	2	2	1	1	1
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	6	3	-1	-2	-2	-1	-1	-1	-1	1	2	3	7
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education Positions													
	Budgeted Positions	42	42	40	40	40	40	40	40	40	40	43	43	43
	Pending 607's - Net	0.0	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	3.0	0.0	0.0	0.0
	Adjusted Budgeted Total	42	40	40	40	40	40	40	40	43	43	43	43	43



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	Filled Budgeted Positions	37	37	37	37	37	36	36	35	34	34	33	33	33
	920 Blanket	0	0	0	0	0	0	0	0	0	0	1	1	1
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	5	3	3	3	3	4	4	5	9	9	9	9	9
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	1	0	0	0	0	0	1	1	0	0	0	0	0
	Support Staff													
	Budgeted Positions	120	117	117	117	117	117	120	125	125	125	125	119	125
	Pending 607's - Net	-3.0	0.0	0.0	0.0	0.0	3.0	0.0	0.0	0.0	-2.0	-1.0	-4.5	-5.5
	Adjusted Budgeted Total	117	117	117	117	117	120	120	125	125	123	124	114	120
	Filled Budgeted Positions	96	96	93	92	101	102	101	100	97	97	102	106	106
	920 Blanket	4	4	4	6	6	7	6	5	4	4	4	4	5
	918 Blanket	1	1	1	1	0	0	0	4	4	5	2	1	1
	True Vacancy Total	17	17	20	19	11	12	14	17	21	18	17	4	8
	902 Blanket	0	0	0	0	0	0	0	0	1	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	4	5	4	2	1	2	2	1	2	3	3	3	7
	Trades													
	Budgeted Positions	116	116	116	116	116	116	116	117	117	117	117	128	128
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3.0	-3.0	-3.0	-3.0
	Adjusted Budgeted Total	116	116	116	116	116	116	116	117	117	114	114	125	125
	Filled Budgeted Positions	91	93	93	92	90	89	88	97	97	100	99	101	100
	920 Blanket	4	4	4	4	6	6	5	5	5	5	2	2	1
	918 Blanket	0	0	0	0	0	0	0	0	1	1	2	2	3
	True Vacancy Total	21	19	19	20	20	21	23	15	14	8	11	20	21
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	3	3	4	3	0	1	2	2	2	2	3	4	4
	Management													
	Budgeted Positions	13	13	13	13	13	13	13	15	15	15	15	15	15
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	13	13	13	13	13	13	13	15	15	15	15	15	15
	Filled Budgeted Positions	13	13	13	13	13	13	13	14	13	13	15	14	27
	920 Blanket	0	0	0	0	0	0	0	1	1	0	0	0	1
	918 Blanket	0	0	0	0	0	0	0	0	2	2	0	0	0
	True Vacancy Total	0	0	0	0	0	0	0	0	-1	0	0	1	-13
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	34,693	33,606	32,325	46,317	40,386	45,581	35,592	35,228	46,920	34,873	35,472	39,937	35,024
	AVG Hours Per Custody Staff	36.71	35.42	34.29	50.32	44.37	48.18	37.76	37.06	49.91	37.15	37.15	39.99	32.29
	Custody	28,301	27,487	26,574	39,146	34,827	38,159	30,170	29,499	39,726	29,907	29,976	32,511	25,963
	Lieutenants	321	283	643	509	390	434	400	460	723	716	587	731	574
	Sergeants	835	874	993	1,836	1,884	1,834	1,980	1,778	2,594	2,374	2,417	2,482	2,290
	Officers	27,119	26,326	24,863	36,789	32,369	35,788	27,700	27,202	36,125	26,324	26,708	29,047	22,895
	Other Custody	27	4	75	12	185	104	90	59	285	493	265	251	204
	AVG Hours Per Non-Custody Staff	6.23	5.18	5.73	7.90	6.56	9.40	8.17	7.14	6.46	4.86	5.20	10.40	13.92
	Non-Custody	1,473	1,235	1,349	1,844	1,577	2,251	1,941	1,753	1,554	1,184	1,293	2,637	3,697
	Medical	4,919	4,884	4,403	5,328	3,982	5,171	3,480	3,976	5,639	3,782	4,203	4,790	5,365
	Sick Leave													
	Total Hours	6,439	5,236	5,696	4,909	4,412	5,870	5,679	4,907	5,712	5,110	5,849	4,794	5,192
	AVG Hours Per Custody Staff	4.14	2.98	3.57	3.98	3.61	3.99	3.52	2.98	4.17	3.48	3.89	4.01	3.73



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		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	Custody	3,194	2,310	2,769	3,098	2,834	3,159	2,813	2,375	3,321	2,799	3,136	3,258	2,999
	Lieutenants	155	155	80	128	72	36	85	52	48	154	128	32	24
	Sergeants	215	366	351	231	191	293	310	256	285	184	184	189	284
	Officers	2,598	1,665	2,249	2,694	2,485	2,690	2,340	2,024	2,910	2,358	2,753	2,918	2,614
	Other Custody	227	124	89	46	86	141	79	44	79	103	71	119	78
	AVG Hours Per Non-Custody Staff	7.33	7.97	7.31	5.25	4.59	6.40	6.76	6.06	5.90	4.90	6.34	3.75	6.17
	Non-Custody	1,735	1,902	1,722	1,225	1,104	1,533	1,605	1,488	1,418	1,193	1,576	950	1,637
	Medical	1,510	1,024	1,206	586	475	1,178	1,261	1,044	972	1,119	1,137	586	555
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	0	0	0	6	2	2	1	0	5	5	2	4	1
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	1	0	1	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	3	0	0	3	0	0	0	0	0	0	0	0	0
	Staff Exceeding Trigger Point	0	0	201	194	154	156	111	101	109	106	97	81	77
	In-Lieu of Sick Leave													
	Total Hours	3,288	2,556	3,298	3,075	2,779	3,443	3,722	2,959	3,113	3,006	3,243	2,884	3,107
	AVG Hours Per Custody Staff	2.75	1.80	2.40	2.93	2.32	2.84	2.76	2.15	2.42	2.20	2.88	2.88	2.56
	Custody	2,122	1,394	1,861	2,276	1,820	2,247	2,207	1,713	1,925	1,768	2,324	2,345	2,057
	Lieutenants	63	81	60	37	213	68	79	56	64	43	52	28	33
	Sergeants	294	99	100	192	169	217	67	250	116	89	208	96	164
	Officers	1,467	1,206	1,667	2,008	1,438	1,933	2,017	1,397	1,738	1,615	2,050	2,043	1,675
	Other Custody	298	8	35	39	0	28	43	10	8	22	15	178	185
	AVG Hours Per Non-Custody Staff	2.13	1.84	2.99	2.54	2.13	3.44	3.60	2.48	2.20	1.92	0.90	1.26	1.80
	Non-Custody	504	438	703	593	513	825	856	608	529	468	224	319	478
	Medical	662	724	734	206	446	372	660	638	660	771	695	221	572



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	Annual Leave													
	Total Hours	10,000	5,004	6,559	6,695	7,229	8,178	10,502	10,028	8,159	7,955	7,863	7,413	10,081
	AVG Hours Per Custody Staff	8.88	3.78	5.43	7.31	6.36	7.77	9.10	9.35	7.47	6.83	7.02	6.81	9.76
	Custody	6,850	2,933	4,208	5,684	4,994	6,157	7,275	7,445	5,944	5,499	5,669	5,536	7,846
	Lieutenants	207	277	289	246	181	268	226	304	214	171	116	100	298
	Sergeants	774	219	180	412	570	453	465	964	502	453	573	320	620
	Officers	5,502	2,364	3,636	4,920	4,162	5,139	6,156	5,991	5,156	4,620	4,845	4,726	6,435
	Other Custody	367	73	103	106	82	298	428	186	73	255	135	390	493
	AVG Hours Per Non Custody Staff	4.36	2.70	4.07	3.85	4.48	5.04	5.40	4.37	2.86	2.73	2.99	3.04	3.82
	Non-Custody	1,031	643	958	898	1,077	1,208	1,283	1,074	688	665	744	770	1,014
	Medical	2,119	1,428	1,394	112	1,158	814	1,944	1,509	1,527	1,791	1,450	1,108	1,222
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	53	47	51	47	46	42	43	45	57	54	52	53	55
	Off Work Rate (Per 100 Staff)	6.87	6.06	6.58	6.04	5.86	5.30	5.38	5.65	7.16	6.71	6.44	6.52	6.84
	Pending/Open Claims	535	542	542	541	532	529	528	534	536	543	548	536	556
	New Claims	12	12	11	16	11	10	13	16	19	14	14	9	17
	Closed Claims	11	5	11	17	25	16	25	15	18	9	8	14	8
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	17	11	13	15	15	13	12	8	9	8	12	7	10
	Off Work Rate (Per 100 Staff)	7.19	4.61	5.52	6.42	6.24	5.43	5.05	3.26	3.74	3.29	4.83	2.76	3.77
	Pending/Open Claims	104	103	102	105	106	107	105	106	108	109	109	106	112
	New Claims	3	2	4	5	7	4	5	3	4	1	8	1	2
	Closed Claims	3	4	3	2	6	2	5	8	2	1	4	3	1
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	0	1	0	0	1	1	2	0	0	1	0	0	4



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	Off Work Rate (Per 100 Staff)	0.00	0.13	0.00	0.00	0.13	0.13	0.25	0.00	0.00	0.12	0.00	0.00	0.50
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	14	14	11	10	13	12	12	13	12	15	14	19	0
	Off Work Rate (Per 100 Staff)	5.92	5.87	4.67	4.28	5.41	5.01	5.05	5.30	4.99	6.16	5.63	7.50	0.00
	FMLA													
	Custody - Number of Staff off Work due to FMLA	113	93	94	95	97	93	78	74	70	65	80	87	98
	Lieutenants	1	3	4	2	3	3	1	2	3	4	3	4	5
	Sergeants	12	9	9	7	8	5	9	5	8	5	6	10	12
	Officers	100	81	79	85	84	83	68	67	59	56	71	72	81
	Other Custody	0	0	2	1	2	2	0	0	0	0	0	1	0
	Non-Custody	10	7	11	7	8	7	3	8	5	9	6	8	7
	Medical	18	16	13	3	7	13	16	20	14	18	14	11	19
	Custody - Number of FMLA Hours Used by Staff	3,483	2,122	2,786	3,510	2,731	2,832	2,096	1,779	1,352	1,580	2,054	2,175	2,635
	Lieutenants	32	88	312	64	40	24	8	48	72	128	113	104	196
	Sergeants	352	112	200	296	200	152	216	184	184	72	106	210	274
	Officers	3,099	1,922	2,093	3,051	2,448	2,517	1,872	1,547	1,096	1,380	1,835	1,853	2,165
	Other Custody	0	0	181	99	43	139	0	0	0	0	0	8	0
	Non-Custody	187	238	602	192	258	152	217	356	56	146	104	238	243
	Medical	548	320	455	189	184	301	302	502	279	252	303	212	389
	Custody - Average Number of FMLA Hours Used by Staff	4.52	2.73	3.59	4.51	3.48	3.58	2.62	2.23	1.70	1.96	2.55	2.67	3.28
	Other Custody	0.00	0.00	5.84	3.00	1.31	4.34	0.00	0.00	0.00	0.00	0.00	0.25	0.00
	Non-Custody	0.79	1.00	2.56	0.82	1.07	0.63	0.91	1.45	0.23	0.60	0.42	0.94	0.92
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	12	0	0	92	0	0	0	0	0	0	0	0



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	337	442	40	713	667	733	0	434	520	731	683	500	694
	Number of Emergency Corrective Work Orders (priority 1) Completed	329	360	190	382	533	550	596	436	327	425	549	148	528
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	1,437	1,388	1,233	1,451	1,118	1,172	1,470	1,198	1,192	1,404	1,106	1,107	1,429
	Number of Preventative Maintenance Work Orders (priority 2) Completed	164	424	238	453	243	518	370	189	337	602	449	278	330
	Number of Corrective Work Orders (Priority 3) Received/Submitted	941	993	368	881	728	626	766	737	698	570	664	436	578
	Number of Corrective Work Orders (Priority 3) Completed	1,037	1,105	397	647	680	715	753	515	491	505	423	200	417
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	0	0	0	0	0	0	0	0	0	0	0	0	2
	Number of Non-Maintenance Service Requests (Priority 4) Completed	0	0	0	0	0	0	0	0	0	0	0	0	3
	Number of Project Work Orders (priority 5) Received/Submitted	0	0	0	0	0	1	1	0	0	3	0	0	91



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	Number of Project Work Orders (priority 5) Completed	2	0	7	0	1	11	2	0	0	3	0	0	2
	% of personnel hours spent on preventative maintenance	8 %	12 %	4 %	10 %	7 %	11 %	10 %	6 %	9 %	12 %	11 %	4 %	0 %
	Employee Grievances and Staff Complaints													
	Total	3	7	7	1	5	5	13	37	12	9	29	3	5
	Per 100 Staff	0.30	0.69	0.69	0.10	0.49	0.48	1.25	3.55	1.16	0.86	2.75	0.28	0.47
	Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
	Conditions of Work	2	7	6	0	0	2	13	37	7	7	27	2	2
	Total E.E.O	1	0	1	1	5	3	0	0	5	2	2	1	3
	Equal Employment Opportunity (EEO) (Non-Medical)	1	0	1	1	4	2	0	0	5	1	1	0	0
	Equal Employment Opportunity (EEO) (Medical)	0	0	0	0	1	1	0	0	0	1	1	1	3
	Staff Investigations													
	Total Central Intake Requests	2	3	0	3	2	0	3	2	0	0	4	0	4
	Per 100 Staff	0.20	0.30	0.00	0.30	0.20	0.00	0.29	0.19	0.00	0.00	0.38	0.00	0.37
	Central Intake Requests Accepted	0	0	3	0	0	1	1	0	0	0	0	1	1
	Central Intake Requests Rejected	0	2	1	0	2	1	2	2	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	3	0	0	4	0	0	1	1	0	0	0
	Total Direct Action Requests Submitted	2	5	8	1	7	0	3	0	1	0	1	5	7
	Direct Action Requests Accepted	9	2	3	10	1	1	2	1	2	1	0	4	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	1	0
	Number of Open Investigations	9	8	11	11	9	9	10	9	6	5	7	5	10
	Number of Closed Investigations	0	2	0	2	2	1	0	1	2	0	0	0	1
	Investigations exceeding 180 calendar days	0	0	5	5	6	5	6	5	3	4	7	3	2



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	0	0	0	0	1	1	1	0	1	0	0	0	1
	Per 100 Staff	0.00	0.00	0.00	0.00	0.10	0.10	0.10	0.00	0.10	0.00	0.00	0.00	0.09
	Central Intake Requests Accepted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Rejected	1	0	0	0	0	1	1	1	0	0	0	1	0
	Central Intake Requests Approved for Direct Action	0	0	0	0	0	1	0	0	0	0	0	1	0
	Total Direct Action Requests Submitted	0	0	1	0	1	2	1	0	2	0	0	2	1
	Direct Action Requests Accepted	2	0	0	0	1	1	2	0	1	1	1	1	0
	Direct Action Requests Rejected	0	0	0	0	0	0	1	0	0	0	0	2	0
	Number of Open Investigations	5	4	5	6	6	6	5	5	5	6	7	5	4
	Number of Closed Investigations	1	0	0	0	0	0	1	0	0	0	0	4	0
	Investigations exceeding 180 calendar days	1	1	4	2	5	6	5	5	5	5	6	5	5
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	6	3	5	3	10	0	10	1	2	2	1	11	2
	Per 100 Staff	0.60	0.30	0.49	0.30	0.98	0.00	0.96	0.10	0.19	0.19	0.09	1.03	0.19
	Dismissals	2	0	0	1	0	0	0	0	0	0	0	0	0
	Adverse Actions Total (Non-Medical)	6	3	5	3	10	0	10	1	2	0	0	7	1
	Per 100 Staff	0.60	0.30	0.49	0.30	0.98	0.00	0.96	0.10	0.19	0.00	0.00	0.66	0.09
	Dismissals (Non-Medical)	2	0	0	1	0	0	0	0	0	0	0	0	0
	Adverse Actions Total (Medical)	0	0	0	0	0	0	0	0	0	2	1	4	1
	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.19	0.09	0.38	0.09
	Dismissals (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	3,326	3,326	3,183	3,244	3,244	3,188	3,210	3,177	3,214	3,182	3,197	3,195	3,130
	Non-Traditional Beds	0	0	0	0	0	0	0						
	Overcrowding Beds	1,218	1,218	1,190	1,087	1,087	1,105	1,130	1,120	1,185	1,203	1,217	1,237	1,213
	Temporary Beds (Family Visiting/Tank Beds)	1	1	2	2	2	2	2	0	2	0	0	2	0
	Medical Beds	4	4	1	4	4	1	5	8	5	1	3	2	1
	Budgeted Capacity	4,674	4,674	4,674	4,784	4,784	4,784	4,784	4,784	4,784	4,784	4,784	4,774	4,774
	Inmate Count	4,548	4,548	4,374	4,335	4,335	4,294	4,345	4,306	4,404	4,386	4,417	4,434	4,344
	% Inst. Filled to Budgeted Capacity	97 %	97 %	94 %	91 %	91 %	90 %	91 %	90 %	92 %	92 %	92 %	93 %	91 %
	Inmate Custody Level													
	Level I	3,095	3,095	2,956	2,943	2,943	2,856	2,669	2,679	2,677	2,703	2,701	2,711	2,675
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	2	1	2	5	1	3	3	9	8	7	6	3	5
	% of Out of Level Assignments													
	Level II	744	744	743	698	698	700	756	777	875	874	893	916	900
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	28	29	29	38	28	32	25	37	47	40	32	41	49
	% of Out of Level Assignments													
	Level III	765	765	772	769	769	790	788	762	761	745	770	772	737
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	2	5	8	10	13	10	8	16	19	26	37	32	28
	% of Out of Level Assignments													
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	6	10	12	11	8	11	10	17	22	18	16	10	13
	% of Out of Level Assignments													
	Camps	1,952	1,952	1,820	1,875	1,875	1,758	1,764	1,789	1,770	1,740	1,783	1,749	1,718
	General Population Summary													
	Budgeted Capacity	4,549	4,549	4,549	4,659	4,659	4,659	4,659	4,659	4,659	4,659	4,659	4,649	4,649
	Actual Population	4,444	4,444	4,310	4,239	4,239	4,168	4,203	4,211	4,302	4,314	4,356	4,390	4,304
	General Population													
	Budgeted Capacity	3,849	3,849	3,849	3,959	3,959	3,959	3,959	3,959	3,959	3,959	3,959	3,949	3,949
	Actual Population	3,679	3,679	3,538	3,470	3,470	3,378	3,415	3,449	3,541	3,569	3,586	3,620	3,567
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	700	700	700	700	700	700	700	700	700	700	700	700	700
	Actual Population	765	765	772	769	769	790	788	762	761	745	770	770	737
	Minimum Support Facility													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	244	244	246	243	243	247	248	237	230	223	225	221	212
	Life (Without Possibility of Parole) (LWOP)	67	67	68	64	64	70	70	67	67	65	66	67	66
	Reception Center													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Administrative Segregation (ASU)													



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	Budgeted Capacity	125	125	125	125	125	125	125	125	125	125	125	125	125
	Actual Population (Excluding Overflow)	99	99	61	90	90	116	127	79	86	63	50	33	31
	Actual Population (With Overflow)	99	99	61	90	90	116	127	79	86	63	50	33	31
	Average Length of Stay	60	86	48	54	52	39	60	67	57	76	76	89	83
	Stays Exceeding 200 days	5	6	2	4	3	1	1	2	4	4	4	3	4
	Stays Exceeding 400 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	18	15	16	10	7	15	17	21	15	7	14	5	7
	ASU Inmates Endorsed for GP	14	12	11	6	6	9	8	15	11	4	9	3	7
	ASU Inmates Endorsed for SNY	3	1	4	2	1	6	8	6	4	3	5	1	0
	ASU Inmates Endorsed for SHU	1	2	1	2	0	0	1	0	0	0	0	1	0
	ASU Inmates Endorsed for PSU	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	45	42	42	44	52	54	56	54	48	47	47	46	43
	Impacting	0	0	0	0	3	3	4	3	2	5	5	3	3
	Non-Impacting	45	42	42	44	49	51	52	51	46	42	42	43	40
	Correctional Clinical Case Management Services (CCCMS)													



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	Treatment Capacity	649	845	845	845	845	845	845	780	780	780	780	780	780
	Actual Population	649	649	629	611	611	607	600	577	566	544	557	545	523
	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	1	1	1	2	2	0	1	0	1	1	2	2	1
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	1	1	1	2	2	0	1	0	0	0	0	0	0
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	1	1	1	1	1
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	1	1	0
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	7	5	5	5	5	6	5	3	3	4	5	3	2



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	Summary with S-Suffix	7	5	5	5	5	6	5	3	3	4	5	3	2
	Summary without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total General Population (GP)	7	5	5	5	4	5	5	3	3	3	4	2	2
	GP with S-Suffix	7	5	5	5	4	5	5	3	3	3	4	2	2
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	0	0	0	0	1	1	0	0	0	1	1	1	0
	ASU with S-Suffix	0	0	0	0	1	1	0	0	0	1	1	1	0
	ASU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0						
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinarys													
	Total	538	419	433	455	410	624	329	359	291	299	481	411	367
	Per 100 inmates	11.83	9.21	9.90	10.50	9.46	14.53	7.57	8.34	6.61	6.82	10.89	9.27	8.45
	Conduct	59	60	54	54	64	75	60	53	43	43	172	54	48
	Assault on Staff	0	0	0	0	0	0	0	0	0	0	0	0	0
	Batteries on Staff	4	1	0	2	2	6	2	1	0	0	1	0	0



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Data Analysis 13 Month as of 02-11-2016

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	Assault on Inmate	1	0	0	0	0	0	0	0	0	0	0	0	0
	Batteries on Inmates	5	5	28	19	15	24	18	7	19	15	16	8	7
	Stimulants and Sedatives	106	75	75	57	71	47	41	56	48	58	83	109	83
	Indecent Exposure (IEX)	1	0	0	0	0	1	0	0	0	0	0	0	0
	IHP Refusals / Failure to Comply	4	0	0	2	1	4	0	0	0	0	1	5	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0						
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0						
	Possession of Cell Phone/s	40	51	36	61	41	51	47	51	24	48	70	69	76
	Riot/Disturbance Control	17	9	19	74	0	221	0	0	29	0	0	0	0
	Resisting Staff	1	1	2	2	0	0	3	1	1	0	0	0	0
	Weapon	5	1	1	2	0	3	4	4	3	0	0	0	2
	Attempted Murder	0	0	0	0	1	0	0	0	0	0	0	0	0
	Murder	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other	295	216	218	182	215	192	154	186	124	135	138	166	151
	Number of RVR's Involving Mental Health Inmates	16	37	43	29	34	39	33	31	37	20	24	23	23
	Serious 115's Lost to time constraints	0	0	0	0	0	1	0	0	0	1	2	1	0
	Number of Incidents													
	Number of Incidents	22	18	31	17	28	25	18	24	25	8	21	13	12
	Per 100 inmates	0.48	0.40	0.71	0.39	0.65	0.58	0.41	0.56	0.57	0.18	0.48	0.29	0.28
	Number of Voided Incident Reports	1	1	0	1	1	1	0	0	0	0	1	2	0
	Total Number of Documented Force	6	7	15	7	7	8	7	3	4	3	5	5	2
	Per 100 inmates	0.13	0.15	0.34	0.16	0.16	0.19	0.16	0.07	0.09	0.07	0.11	0.11	0.05



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	1	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	0	0	0	0	1	1	0	0	0	0	0	0	0
	Type of Force													
	OC	3	4	12	3	3	3	5	3	4	2	4	2	1
	Physical Force	4	5	4	5	2	4	1	1	1	1	0	1	1
	Baton	0	1	0	0	0	0	1	0	1	0	0	0	0
	CN	0	0	0	1	0	0	0	0	0	0	0	0	0
	37 mm/40 mm	0	0	3	0	2	1	0	0	1	0	0	0	0
	Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Mini 14 - Warning Shots	0	0	0	2	0	1	0	0	0	0	0	0	0
	Hydro-Force Water Restraint System	0	0	0	0	0	0	0						
	Other	0	0	0	0	0	2	1	0	0	0	1	2	0
	Incidents													
	Controlled Substance Involved/U.A.	4	7	7	5	13	5	3	7	6	0	9	4	6
	Methamphetamine	1	1	2	0	1	0	0	0	1	0	1	1	2
	Marijuana	0	3	1	0	2	1	0	1	3	0	4	1	1
	Heroin	0	0	0	0	0	0	0	1	0	0	0	0	0
	Cocaine	0	0	0	0	0	0	0	0	0	0	1	0	0
	Amphetamine	0	0	0	0	1	0	0	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	0	0	1
	Drug Paraphernalia/Other	3	3	4	5	11	5	3	5	3	0	4	3	2
	Assault on Staff (Total)	0	1	1	0	0	1	0	0	0	0	0	0	0



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Data Analysis 13 Month as of 02-11-2016

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	1	1	0	0	1	0	0	0	0	0	0	0
	Battery on Staff (Total)	2	1	0	2	3	5	1	1	0	0	1	0	1
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	2	1	0	2	3	5	1	1	0	0	1	0	1
	Aggravated Battery	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assault on Inmate (Total)	0	0	0	0	0	0	0	0	0	0	0	0	1
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	0	0	0	0	0	0	0	0	0	0	1
	Battery on Inmate (Total)	3	1	10	0	4	1	4	3	4	1	5	2	0
	With Weapon	0	0	0	0	1	0	0	0	0	0	0	0	0
	Without Weapon - Causing Serious Bodily Injury (SBI)	3	1	10	0	3	1	4	3	4	1	5	2	0
	Cell Extractions	0	0	1	0	0	1	1	0	0	0	0	0	0
	Cell Extractions (Keyhea)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes	1	0	0	0	0	2	1	0	0	1	0	1	0
	Escapes - Number of Inmates Involved	3	0	0	0	0	3	1	0	0	1	0	1	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	1	1	1	1	0	2	0	0	2	0	0	1	0
	Possession of a Weapon	1	1	2	1	0	1	2	4	3	0	0	0	0
	Resisting Staff	3	2	1	3	0	0	0	0	0	1	0	1	0
	Threatening Staff	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sexual Misconduct	1	0	1	0	0	1	0	0	0	0	0	0	0
	Attempted Suicide	0	0	0	0	0	0	1	1	1	0	0	0	0
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	0	0	0	0	0	0	0	0	0	0	0	0	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0



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Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	Unexpected Death	0	0	0	0	1	0	0	0	0	0	0	0	0
	Total Number of Deaths	0	0	0	0	1	0	0	0	0	0	0	0	0
	Contraband Cell Phone Discoveries	45	62	89	86	89	56	73	60	53	88	146	128	86
	Miscellaneous	6	5	7	5	7	7	5	9	9	5	6	4	4
	Number of Non UOF Incidents Involving Mental Health Inmates	4	1	3	1	1	4	0	4	6	1	0	0	2
	Number of UOF Incidents Involving Mental Health Inmates	2	3	7	1	4	2	3	1	1	2	1	3	0
	Contraband Surveillance Watch (CSW)													
	Inmate Placements on CSW	0	1	1	0	1	0	0	1	0	0	0	1	1
	Average Number of Days on CSW	0.0	1.0	3.0	0.0	1.0	0.0	0.0	2.0	0.0	0.0	0.0	3.0	3.0
	Average Number of Days on CSW (CYTD)	2.4	1.0	2.0	2.0	1.7	1.7	1.7	1.8	1.8	1.8	1.8	2.0	2.2
	Count of CSW Items Recovered	0	1	0	0	1	0	0	0	0	0	0	0	0
	CSW Search Warrants Requested	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	0	0	0	0	0	0	0	0	0	0	0	0	0
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	4,548	4,548	4,374	4,335	4,335	4,294	4,345						
	Total Number Non IHP Coded Inmates	0	0	0	0	0	0	0						
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	0	0	0	1	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	Indecent Exposure Incidents													
	Total number of IEX incidents	1	0	1	0	0	1	0	0	0	0	0	0	0
	Number of D.A. Referrals	1	0	1	0	0	1	0	0	0	0	0	0	0
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of documented mental health referrals (inmates)	1	0	1	0	0	1	0	0	0	0	0	0	0
	Total number of victims	1	0	1	0	0	1	0	0	0	0	0	0	0
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	1	0	1	0	0	1	0	0	0	0	0	0	0
	Inmate Appeals													
	Total Appeals received by the Appeals Office	234	217	210	237	185	185	231	235	183	170	147	170	182
	Total Appeals Issued a Log Number	81	72	83	80	56	65	82	92	63	69	54	65	74
	Total Screen Outs	153	145	127	157	129	120	149	143	120	101	93	105	108
	Overdue Appeals (Point-in-time)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	0	0	0	0	0	0	0	0	0	2	6	0	0
	Appeals Per 100 Inmates	1.78	1.58	1.90	1.85	1.29	1.51	1.89	2.14	1.43	1.57	1.22	1.47	1.70
	Inmate Appeal Breakdown													
	Disciplinary	9	18	19	26	12	14	15	19	11	16	8	15	22
	Custody/Classification	12	6	6	9	6	5	11	11	7	8	14	14	9
	Mail	10	9	7	6	2	5	4	5	6	1	2	0	3
	Visiting	1	2	2	2	1	2	3	2	2	3	1	0	1
	Personal Property	9	4	9	9	9	15	9	15	9	14	7	7	5
	Case Records	12	6	13	11	6	8	11	9	5	4	5	5	9



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Data Analysis 13 Month as of 02-11-2016

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	Staff Complaints	8	7	6	5	5	4	9	3	5	2	2	3	5
	Staff Complaints - Medical	0	0	0	0	0	0	0	0	0	0	0	0	0
	Living Conditions	3	1	2	0	3	2	4	5	3	4	1	4	8
	Legal	1	4	3	2	1	0	5	2	2	5	2	0	1
	Program	3	4	4	0	1	1	0	9	3	2	5	6	5
	Segregation Hearings	0	0	0	0	0	0	0	0	1	0	0	0	0
	Work Incentive	4	2	4	1	1	1	1	0	3	2	0	2	1
	Re-Entry	0	0	0	0	0	0	0	0	0	0	0	0	0
	Transfer	4	2	0	0	2	0	1	1	1	1	0	1	1
	Funds	5	5	2	5	2	1	3	2	2	2	5	5	0
	Other	0	0	0	0	1	0	0	0	0	0	0	0	0
	ADA (1824's)	0	2	6	4	4	7	6	9	3	5	2	3	4
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled													



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Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	Academic Programs - Attendance Tracking													
	Total Hours X-Time													
	Total Hours S-Time													
	Total S-Time Non-Education													
	Total S Time Non Education (S-Time Medical)													
	Total S Time Non-Education (S-Time Custody)													
	Total S-Time Education													
	Total E-Time													
	Total A-Time													
	Academic Programs - Outcomes and Completions													
	Number of Program Completions													
	GED Certificate Completion													
	High School Diploma													
	Number of Inmates on Academic Waiting List													
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	8.8	8.6	8.8	8.8	9.1	8.8	8.8	8.8	8.8	8.8	8.8	8.8	8.8
	Inmates (Students) TABE Overall Level < 9.0													
	Inmates (Students) TABE Overall Level > 9.0													
	Incarcerated Individuals Program (IIP)													
	Enrollment													
	Completions													



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	Number of Course Completions in Trade Schools													
	Number of AA Degrees Earned													
	Vocational Programs - Full Time													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Half Time													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time													
	Total S-Time													
	Total S-Time Non-Education													
	Total S-Time Non-Education (S-Time Medical)													
	Total S-Time Non-Education (S-Time Custody)													
	Total S-Time Education													
	Total E-Time													
	Total A-Time													
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List													
	Student Achievements													
	Total Number of Component Completions (Include NCCER and Non-NCCER)													



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Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	Total Number of Program Completions (Include NCCER and Non-NCCER)													
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)													
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	120	120	120	120	120	120	120	120	120	120	120	120	120
	Number of Participants Enrolled (aka SAP Beds Filled)	72	72	50	66	74	70	64	39	73	61	59	83	86
	Enrollment Rate (aka % of SAP Beds Filled)	60 %	60 %	42 %	55 %	62 %	58 %	53 %	33 %	61 %	51 %	49 %	69 %	72 %
	Waiting List of Potential SAP Participants	31	31	27	46	60	60	53	63	57	95	132	146	169
	Exits with Completion	10	10	29	0	10	0	0	27	0	10	23	0	18
	Program Utilization X-Time	2,254	907											
	Program Utilization XSEA Total	2,502	1,004											
	Program Utilization Rate (AB900 Benchmark 5)	90 %	90 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmate Work Assignments													
	Available Assignments	5,007	5,273	4,814	4,717	4,764	4,796	4,796	4,819	4,828	4,833	4,812	4,812	4,813
	Full Time	4,387	4,666	4,231	4,253	4,246	4,278	4,278	4,300	4,274	4,277	4,268	4,268	4,269
	Half Time	620	607	583	464	518	518	518	519	554	556	544	544	544
	Eligible Inmates	4,761	4,633	4,540	4,442	4,470	4,337	4,442	4,549	4,623	4,659	4,681	4,619	4,605
	Inmates Assigned	3,524	3,447	3,458	3,325	3,213	3,337	3,302	3,353	3,393	3,263	3,460	3,174	3,242
	Full Time	3,114	3,108	3,119	3,030	2,858	2,980	2,922	3,000	2,994	2,863	3,050	2,835	2,888
	Half Time	410	339	339	295	355	357	380	353	399	400	410	339	354
	One Half Time Assignment	402	332	332	287	349	351	373	345	388	392	399	327	342
	Two Half Time Assignments	8	7	7	8	6	6	7	8	11	8	11	12	12
	Vacant Work Assignments	1,483	1,826	1,356	1,392	1,551	1,459	1,494	1,466	1,435	1,570	1,352	1,638	1,571



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Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	Percent of Filled Work Assignments	70 %	65 %	72 %	70 %	67 %	70 %	69 %	70 %	70 %	68 %	72 %	66 %	67 %
	Percent of Filled Work Assignments - Full Time	71 %	67 %	74 %	71 %	67 %	70 %	68 %	70 %	70 %	67 %	71 %	66 %	68 %
	Percentage of Filled Work Assignments - Half-Time	67 %	57 %	59 %	65 %	70 %	70 %	75 %	70 %	74 %	73 %	77 %	65 %	67 %
	Inmates Unassigned	1,229	1,130	1,037	1,094	1,164	1,001	1,121	1,154	1,207	1,315	1,229	1,368	1,345
	Voluntary	24	20	25	32	36	32	31	25	24	30	27	22	22
	Involuntary	1,205	1,110	1,012	1,062	1,128	969	1,090	1,129	1,183	1,285	1,202	1,346	1,323
	Inmates on Waiting List	161	135	133	201	189	209	246	281	293	338	330	330	363
	Prison Industry Authority													
	PIA Assignments	146	146	136	134	132	132	132	132	132	132	132	132	132
	PIA Assignments Filled	163	163	188	140	140	138	124	132	130	136	136	140	132
	% of PIA Assignments Filled	112 %	112 %	138 %	104 %	106 %	105 %	94 %	100 %	98 %	103 %	103 %	106 %	100 %
	PIA Lost Hours	5,662	3,576	2,561	3,137	4,754	2,916	11,538	4,013	15,121	16,737	17,272	13,997	16,517
	(Custody) PIA Lost Hours	1,432	822	316	930	1,996	1,270	502	746	1,172	1,011	1,938	802	960
	(Ducats) PIA Lost Hours	887	801	524	979	657	668	452	526	741	691	811	557	1,375
	(Industry Related) PIA Lost Hours	2,928	180	927	544	1,110	556	10,432	2,423	13,138	13,993	13,739	12,577	14,078
	(Other) PIA Lost Hours	107	1,514	479	614	550	268	152	262	70	895	784	61	104
	(Vacant) PIA Lost Hours	308	259	315	70	441	154	0	56	0	147	0	0	0
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses													
	Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	5	5	5	5	5	5	14	14	14	14	14	14	14
	Total Number of Meetings Held	95	82	73	83	80	69	216	139	153	151	161	151	158
	Total Number of Attendees (for all meetings held)	966	1,081	931	1,280	1,078	759	2,953	2,877	2,933	3,075	3,161	2,553	2,396
	Total Number of Contact Hours (for all meetings held)	45,345	53,058	57,455	68,143	44,783	40,245	367,394	376,973	410,182	532,346	465,979	309,590	301,912
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	52	44	36	37	33	34	35	37	35	32	41	42	50
	Total Number of Attendees	319	307	303	317	224	240	305	264	284	267	276	247	303
	Total Meeting Hours	82	87	100	95	79	85	62	79	85	74	87	89	102
	Contact Hours	26,158	26,709	30,300	30,115	17,696	20,280	18,834	20,856	24,140	19,758	24,012	21,983	30,906
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	34	23	26	28	36	28	29	31	30	25	31	34	37
	Total Number of Attendees	227	269	261	323	189	251	300	298	354	209	218	311	267
	Total Meeting Hours	60	61	87	73	76	72	59	83	73	66	74	81	88
	Contact Hours	13,677	16,409	22,707	23,418	14,364	17,947	17,700	24,585	25,842	13,794	16,132	25,191	23,563
	Veteran's Groups													
	Total Number of Meetings Held	2	4	4	5	1	3	2	3	2	3	3	4	2
	Total Number of Attendees	37	33	40	60	14	42	31	38	34	39	27	39	29
	Total Meeting Hours	4	8	9	12	2	5	4	6	4	6	5	8	12
	Contact Hours	148	264	360	690	28	210	109	228	136	234	135	312	355
	All Other ILTAG's													
	Total Number of Meetings Held	7	11	7	13	10	4	150	68	86	91	86	71	69
	Total Number of Attendees	383	472	327	580	651	226	2,317	2,277	2,261	2,560	2,640	1,956	1,797
	Total Meeting Hours	14	21	13	24	20	8	143	146	159	195	161	134	138
	Contact Hours	5,362	9,676	4,088	13,920	12,695	1,808	330,752	331,304	360,064	498,560	425,700	262,104	247,088



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	Administration													
	Budget Allotment (Program 25)													
	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	876	879	879	880	886	895	900	892	899	902	895	889	882
	Custody (Uniformed)													
	Budgeted Positions	644	644	644	644	644	653	653	653	651	651	651	651	651
	Pending 607's - Net	9.0	9.0	9.0	9.0	9.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	653	653	653	653	653	653	653	653	651	651	651	651	651
	Filled Budgeted Positions	591	594	595	597	604	615	623	620	625	622	619	615	611
	920 Blanket	9	9	10	9	10	7	7	7	8	8	10	7	8
	918 Blanket	9	9	9	9	9	0	0	0	0	0	0	0	0
	True Vacancy Total	44	41	39	38	30	31	23	26	18	21	22	29	32
	902 Blanket	17	18	16	16	15	15	15	15	15	15	15	15	15
	916 Blanket	25	25	22	21	21	21	22	17	17	16	16	16	16
	Staff on Other Type of Leave	18	16	14	14	21	11	13	10	9	12	13	9	10
	Other Custody (Non-Uniformed)													
	Budgeted Positions	40	40	40	40	40	40	40	40	40	38	38	38	38
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	40	40	40	40	40	40	40	40	40	38	38	38	38
	Filled Budgeted Positions	38	37	37	37	37	36	36	35	35	35	33	36	33
	920 Blanket	0	0	0	0	0	0	0	1	1	1	1	1	1
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	True Vacancy Total	2	3	3	3	3	4	4	4	4	2	4	1	4
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	1	1	1	1	1	1	1	1	1	1	1	1	1
	Staff on Other Type of Leave	1	1	0	0	0	0	0	0	0	0	0	0	0
	Education Positions													
	Budgeted Positions	39	38	38	38	38	38	38	38	38	38	38	38	38
	Pending 607's - Net	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	38	38	38	38	38	38	38	38	38	38	38	38	38
	Filled Budgeted Positions	35	33	33	33	32	33	33	33	32	32	33	32	33
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	3	5	5	5	6	5	5	5	6	6	5	6	5
	902 Blanket	2	2	2	1	1	1	1	1	1	1	1	1	1
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	1	1	1	1	0	1	0	0	0
	Support Staff													
	Budgeted Positions	136	136	136	136	136	132	132	132	132	132	132	133	133
	Pending 607's - Net	0.0	0.0	0.0	0.0	-4.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	136	136	136	136	132	132	132	132	132	132	132	133	133
	Filled Budgeted Positions	117	116	116	116	117	116	115	113	114	115	115	116	114
	920 Blanket	2	2	2	2	2	2	3	3	2	1	1	1	1
	918 Blanket	2	2	0	0	1	0	0	0	0	0	0	0	0
	True Vacancy Total	15	16	18	18	12	14	14	16	16	16	16	16	18
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	1	1	1	1	1	1	1	1	1	1	1	1	1
	Staff on Other Type of Leave	3	3	1	3	3	6	4	4	4	5	4	5	4
	Trades													



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	Budgeted Positions	106	105	105	105	105	105	105	105	105	105	105	105	105
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	106	105	105	105	105	105	105	105	105	105	105	105	105
	Filled Budgeted Positions	84	88	87	86	85	84	83	83	85	87	84	81	82
	920 Blanket	1	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	1	1
	True Vacancy Total	21	17	18	19	20	21	22	22	20	18	21	23	22
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	4	4	4	4	4	4	4	3	3	3	3	3	3
	Staff on Other Type of Leave	2	2	1	1	3	2	3	5	3	3	4	5	3
	Management													
	Budgeted Positions	11	11	11	11	11	11	11	11	11	11	11	11	11
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	11	11	11	11	11	11	11	11	11	11	11	11	11
	Filled Budgeted Positions	11	11	11	11	11	11	10	8	8	11	11	9	9
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	0	0	0	0	0	0	1	3	3	0	0	2	2
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	12,437	10,749	14,669	14,991	15,433	15,826	30,163	27,671	83,592	53,518	15,197	14,497	11,491
	AVG Hours Per Custody Staff	17.49	14.91	20.91	21.40	22.17	21.22	41.90	39.16	122.28	77.07	21.93	20.36	16.04
	Custody	11,003	9,406	13,213	13,567	14,209	13,817	27,612	25,653	80,708	50,635	14,301	13,254	10,331
	Lieutenants	627	932	898	924	1,528	1,160	3,311	3,127	10,196	5,408	1,027	955	663
	Sergeants	1,241	1,029	1,859	1,585	1,708	1,743	3,922	3,574	12,080	7,853	2,589	1,981	1,802



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	Officers	8,928	7,400	10,313	10,829	10,742	10,681	20,119	18,723	57,584	36,807	10,366	10,000	7,624
	Other Custody	208	45	144	229	232	233	261	229	848	569	319	318	242
	AVG Hours Per Non-Custody Staff	4.07	4.11	4.50	4.20	2.33	5.56	6.55	6.33	5.72	4.71	2.29	3.60	3.01
	Non-Custody	1,006	1,019	1,111	1,033	570	1,357	1,579	1,501	1,366	1,154	556	857	717
	Medical	428	323	345	391	654	653	972	518	1,519	1,729	340	387	443
	Sick Leave													
	Total Hours	4,759	3,792	4,395	4,100	4,695	3,899	4,069	3,521	3,672	3,756	3,909	3,175	3,869
	AVG Hours Per Custody Staff	4.01	3.27	4.01	3.74	4.52	3.11	3.70	3.24	2.76	3.11	2.80	2.52	3.31
	Custody	2,525	2,061	2,536	2,372	2,897	2,027	2,441	2,121	1,822	2,043	1,827	1,643	2,130
	Lieutenants	172	117	157	153	515	129	87	71	74	174	96	96	72
	Sergeants	303	183	270	261	194	302	295	231	177	132	151	120	154
	Officers	1,764	1,440	1,751	1,784	1,961	1,540	1,839	1,696	1,470	1,289	1,443	1,279	1,855
	Other Custody	287	321	359	175	227	57	221	123	101	449	137	149	49
	AVG Hours Per Non-Custody Staff	6.21	5.68	5.79	5.83	5.46	5.68	5.32	4.71	5.04	5.35	5.56	4.49	5.06
	Non-Custody	1,534	1,408	1,431	1,434	1,338	1,387	1,283	1,116	1,204	1,311	1,351	1,069	1,205
	Medical	700	323	428	295	460	485	345	284	646	402	732	463	535
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	0	1	0	0	0	2	0	0	1	0	1	1	0
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	1	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	3	0	0	0	0	0	0	0	0	0
	Staff Exceeding Trigger Point	41	37	33	38	37	34	48	45	37	28	25	25	25
	In-Lieu of Sick Leave													
	Total Hours	1,230	1,080	834	986	1,432	986	1,074	660	623	692	665	1,154	824
	AVG Hours Per Custody Staff	1.26	0.88	0.86	1.03	1.65	1.08	0.91	0.58	0.65	0.68	0.60	1.38	0.84



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	Custody	793	557	541	652	1,058	701	603	382	430	444	394	897	538
	Lieutenants	105	144	56	36	52	34	57	25	26	30	23	44	24
	Sergeants	248	38	40	56	289	103	52	86	49	61	51	241	310
	Officers	432	367	433	380	534	564	494	261	356	328	321	439	205
	Other Custody	8	8	13	180	183	0	0	11	0	25	0	173	0
	AVG Hours Per Non-Custody Staff	1.26	1.07	0.72	0.83	0.84	0.69	0.81	0.69	0.24	0.71	0.57	0.67	0.91
	Non-Custody	312	265	177	204	206	169	195	163	57	173	139	159	216
	Medical	126	259	116	131	169	117	276	115	136	75	132	98	70
	Annual Leave													
	Total Hours	6,651	3,571	3,605	4,590	5,151	5,280	7,253	6,882	5,884	4,639	5,946	6,816	7,714
	AVG Hours Per Custody Staff	7.45	3.88	4.21	5.46	5.88	6.48	8.39	7.94	6.72	5.54	6.89	8.54	9.00
	Custody	4,686	2,448	2,660	3,463	3,768	4,219	5,532	5,203	4,437	3,638	4,496	5,562	5,794
	Lieutenants	536	300	346	246	451	373	1,045	537	490	182	430	682	672
	Sergeants	772	438	463	588	800	746	1,031	902	699	598	644	1,077	1,334
	Officers	2,936	1,622	1,819	2,273	2,334	2,901	3,131	3,005	2,857	2,644	3,353	3,647	3,402
	Other Custody	442	88	32	356	184	200	325	760	391	214	69	156	387
	AVG Hours Per Non Custody Staff	5.61	3.03	2.83	3.29	3.86	2.60	4.13	4.86	3.35	2.86	3.76	3.13	4.85
	Non-Custody	1,385	751	698	810	946	634	996	1,152	800	701	913	746	1,154
	Medical	581	373	247	317	437	428	725	527	647	301	538	509	766
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	14	17	19	17	18	16	13	9	13	9	11	8	7
	Off Work Rate (Per 100 Staff)	2.23	2.69	3.01	2.68	2.81	2.46	1.97	1.37	1.97	1.37	1.69	1.23	1.09
	Pending/Open Claims	358	351	346	338	354	359	360	356	364	372	348	345	347
	New Claims	3	5	1	8	6	8	3	3	8	2	1	8	7
	Closed Claims	18	17	3	7	5	6	6	11	3	6	5	8	5



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	2	2	2	2	3	3	2	5	2	3	7	6	3
	Off Work Rate (Per 100 Staff)	0.81	0.81	0.81	0.81	1.22	1.23	0.83	2.11	0.84	1.22	2.88	2.52	1.26
	Pending/Open Claims	103	101	109	111	98	101	100	104	100	101	118	114	117
	New Claims	1	1	2	1	3	1	1	3	2	1	0	1	4
	Closed Claims	6	6	0	11	5	0	0	3	2	3	2	8	1
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	4	3	3	2	2	0	0	1	3	2	3	2	3
	Off Work Rate (Per 100 Staff)	0.64	0.48	0.47	0.32	0.31	0.00	0.00	0.15	0.45	0.30	0.46	0.31	0.47
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	3	5	4	8	9	11	7	6	7	5	5	12	12
	Off Work Rate (Per 100 Staff)	1.21	2.02	1.62	3.25	3.67	4.51	2.90	2.53	2.93	2.04	2.06	5.04	5.04
	FMLA													
	Custody - Number of Staff off Work due to FMLA	53	30	41	40	49	46	40	42	41	41	48	36	46
	Lieutenants	4	1	3	2	1	2	0	1	1	0	1	0	2
	Sergeants	8	3	4	6	6	7	4	6	5	7	6	2	3
	Officers	41	24	33	31	41	37	35	33	33	34	38	33	41
	Other Custody	0	2	1	1	1	0	1	2	2	0	3	1	0
	Non-Custody	14	10	11	15	18	21	20	22	28	25	25	23	19
	Medical	0	0	1	1	0	3	3	5	4	1	2	1	4
	Custody - Number of FMLA Hours Used by Staff	2,153	1,149	1,720	1,791	1,544	1,305	980	1,461	1,435	1,036	1,673	1,497	1,461
	Lieutenants	128	32	106	124	16	24	0	8	40	0	8	0	20
	Sergeants	240	56	184	227	188	263	219	112	245	203	218	56	248
	Officers	1,785	904	1,339	1,429	1,338	1,018	753	1,255	873	833	1,104	1,225	1,194
	Other Custody	0	157	91	11	3	0	8	86	277	0	343	216	0



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	Non-Custody	361	446	323	533	566	557	533	817	1,448	1,123	618	310	449
	Medical	0	0	8	72	0	96	120	217	33	88	16	8	88
	Custody - Average Number of FMLA Hours Used by Staff	3.42	1.82	2.72	2.82	2.41	2.00	1.49	2.23	2.17	1.58	2.57	2.30	2.27
	Other Custody	0.00	4.24	2.46	0.30	0.08	0.00	0.22	2.46	7.90	0.00	10.38	6.00	0.00
	Non-Custody	1.46	1.80	1.31	2.17	2.31	2.28	2.21	3.45	6.06	4.58	2.54	1.30	1.89
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	4	3	1	4	4	2	1	1	1	0	2	1	3
	Number of Emergency Corrective Work Orders (priority 1) Completed	5	2	1	4	4	2	1	0	2	0	2	2	3
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	800	768	802	775	848	895	874	758	805	819	914	859	892
	Number of Preventative Maintenance Work Orders (priority 2) Completed	796	440	444	464	601	516	534	316	563	616	480	493	555



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	Number of Corrective Work Orders (Priority 3) Received/Submitted	557	552	474	470	510	386	576	423	608	635	542	597	767
	Number of Corrective Work Orders (Priority 3) Completed	513	560	474	453	379	485	588	269	546	480	348	393	516
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	0	0	0	0	0	0	0	0	0	0	0	24	0
	Number of Non-Maintenance Service Requests (Priority 4) Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Project Work Orders (priority 5) Received/Submitted	0	73	20	23	19	3	33	3	25	8	5	3	0
	Number of Project Work Orders (priority 5) Completed	9	45	38	28	5	13	37	1	7	10	6	4	3
	% of personnel hours spent on preventative maintenance	44 %	27 %	30 %	31 %	39 %	30 %	35 %	18 %	38 %	43 %	26 %	32 %	43 %
	Employee Grievances and Staff Complaints													
	Total	4	1	2	3	2	1	2	1	1	2	6	3	1
	Per 100 Staff	0.46	0.11	0.23	0.34	0.23	0.11	0.22	0.11	0.11	0.22	0.67	0.34	0.11
	Health & Safety	0	0	0	0	0	0	0	0	0	1	0	0	0
	Conditions of Work	4	1	0	2	1	1	2	1	1	1	6	3	0
	Total E.E.O	0	0	2	1	1	0	0	0	0	0	0	0	1
	Equal Employment Opportunity (EEO) (Non-Medical)	0	0	2	1	1	0	0	0	0	0	0	0	1
	Equal Employment Opportunity (EEO) (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff Investigations													
	Total Central Intake Requests	1	5	0	1	0	2	4	2	2	1	2	2	2
	Per 100 Staff	0.11	0.57	0.00	0.11	0.00	0.22	0.44	0.22	0.22	0.11	0.22	0.22	0.23
	Central Intake Requests Accepted	2	2	4	1	0	2	2	0	0	1	2	1	2
	Central Intake Requests Rejected	0	1	0	0	0	0	2	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	1	1	4	1	0	1	1	0	0	0	2	1	1



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	Total Direct Action Requests Submitted	1	5	0	1	0	0	2	0	0	1	2	1	1
	Direct Action Requests Accepted	1	1	4	1	0	1	1	0	0	0	2	1	1
	Direct Action Requests Rejected	0	1	0	0	0	0	1	0	0	0	0	0	0
	Number of Open Investigations	8	8	8	8	8	9	9	9	9	9	7	8	8
	Number of Closed Investigations	2	1	0	4	0	0	1	1	1	0	1	1	1
	Investigations exceeding 180 calendar days	2	3	3	3	4	4	4	4	4	4	4	4	4
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	3	3	0	1	0	0	1	1	1	0	0	0	0
	Per 100 Staff	0.34	0.34	0.00	0.11	0.00	0.00	0.11	0.11	0.11	0.00	0.00	0.00	0.00
	Central Intake Requests Accepted	1	0	0	3	0	0	0	0	0	0	0	0	0
	Central Intake Requests Rejected	0	0	0	1	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	1	0	0	3	0	0	0	0	0	0	0	0	0
	Total Direct Action Requests Submitted	3	3	0	1	0	0	1	1	1	0	0	0	0
	Direct Action Requests Accepted	1	0	0	3	0	0	0	0	0	0	0	0	0
	Direct Action Requests Rejected	0	0	0	1	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	1	1	1	1	2	2	2	2	2	2	2	2	2
	Number of Closed Investigations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding 180 calendar days	3	3	3	3	2	2	2	2	2	2	2	2	2
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	1	1	0	4	1	1	1	0	1	0	2	1	1
	Per 100 Staff	0.11	0.11	0.00	0.45	0.11	0.11	0.11	0.00	0.11	0.00	0.22	0.11	0.11



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SCC	Dismissals	0	0	0	0	1	0	0	0	0	0	1	0	0
	Adverse Actions Total (Non-Medical)	1	1	0	4	0	1	1	0	1	0	2	1	1
	Per 100 Staff	0.11	0.11	0.00	0.45	0.00	0.11	0.11	0.00	0.11	0.00	0.22	0.11	0.11
	Dismissals (Non-Medical)	0	0	0	0	0	0	0	0	0	0	1	0	0
	Adverse Actions Total (Medical)	0	0	0	0	1	0	0	0	0	0	0	0	0
	Per 100 Staff	0.00	0.00	0.00	0.00	0.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dismissals (Medical)	0	0	0	0	1	0	0	0	0	0	0	0	0
SQ	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,699	2,699	2,780	2,683	2,683	2,675	2,576	2,537	2,596	2,421	2,478	2,497	2,592
	Non-Traditional Beds	0	0	0	0	0	0	0						
	Overcrowding Beds	1,212	1,212	1,310	1,193	1,193	1,189	1,107	1,055	1,103	937	949	982	1,081
	Temporary Beds (Family Visiting/Tank Beds)	2	2	3	2	2	2	2	0	0	0	0	2	2
	Medical Beds	44	44	9	10	10	9	4	5	4	4	4	6	5
	Budgeted Capacity	4,006	4,047	4,047	4,047	4,047	4,047	4,047	4,047	4,047	4,047	4,047	4,047	4,047
	Inmate Count	3,955	3,955	4,099	3,886	3,886	3,873	3,687	3,597	3,703	3,362	3,431	3,485	3,678
	% Inst. Filled to Budgeted Capacity	99 %	98 %	101 %	96 %	96 %	96 %	91 %	89 %	91 %	83 %	85 %	86 %	91 %
	Inmate Custody Level													
	Level I	11	11	10	9	9	9	7	6	7	7	7	7	7
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	1	0	1	1	1	1	5	5	18	9	20	7	7
	% of Out of Level Assignments													
	Level II	1,925	1,925	1,896	1,854	1,854	1,840	1,868	1,884	1,910	1,959	1,979	1,974	1,984
	Out of Level II Assignments													



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	Out of Level II Endorsed and Awaiting (Pending) Transfer	0	0	8	7	7	0	2	2	8	7	7	3	3
	% of Out of Level Assignments													
	Level III	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	3	1	2	7	3	4	13	13	13	10	8	4	4
	% of Out of Level Assignments													
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	2	1	2	3	1	2	6	6	8	5	10	4	4
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	1,970	1,841	1,841	1,841	1,841	1,841	1,841	1,841	1,841	1,841	1,841	1,841	1,841
	Actual Population	1,934	1,934	1,903	1,861	1,861	1,838	1,867	1,884	1,910	1,959	1,979	1,972	1,982
	General Population													
	Budgeted Capacity	1,970	1,841	1,841	1,841	1,841	1,841	1,841	1,841	1,841	1,841	1,841	1,841	1,841
	Actual Population	1,934	1,934	1,903	1,861	1,861	1,838	1,867	1,884	1,910	1,959	1,979	1,972	1,982
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Minimum Support Facility													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	Life Sentenced Inmates													
	Life (With Possibility of Parole)	1,434	1,434	1,425	1,401	1,401	1,394	1,394	1,388	1,383	1,403	1,409	1,402	1,390
	Life (Without Possibility of Parole) (LWOP)	2	2	2	2	2	2	2	2	3	2	5	2	2
	Reception Center													
	Budgeted Capacity	1,117	1,287	1,287	1,287	1,287	1,287	1,287	1,287	1,287	1,287	1,287	1,287	1,287
	Actual Population	1,137	1,137	1,314	1,141	1,141	1,149	955	901	964	610	636	678	860
	Administrative Segregation (ASU)													
	Budgeted Capacity	229	229	229	229	229	229	229	229	229	229	229	229	229
	Actual Population (Excluding Overflow)	166	166	165	164	164	160	142	93	114	78	99	117	117
	Actual Population (With Overflow)	166	166	165	164	164	160	142	93	114	78	99	117	117
	Average Length of Stay	83	82	78	72	62	55	63	60	80	50	47	51	51
	Stays Exceeding 200 days	15	16	8	7	6	8	7	11	5	6	6	10	10
	Stays Exceeding 400 days	5	3	1	1	1	1	1	1	0	0	0	0	0
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	13	12	14	8	11	11	23	15	18	12	12	7	7
	ASU Inmates Endorsed for GP	8	9	11	8	5	4	7	8	12	9	10	7	7
	ASU Inmates Endorsed for SNY	3	3	0	0	4	3	11	5	2	2	2	0	0
	ASU Inmates Endorsed for SHU	2	0	3	0	2	4	5	2	4	0	0	0	0
	ASU Inmates Endorsed for PSU	0	0	0	0	0	0	0	0	0	1	0	0	0
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	298	309	297	294	295	314	313	306	354	312	296	308	310
	Impacting	37	45	42	39	43	46	45	57	58	64	54	60	62
	Non-Impacting	261	264	255	255	252	268	268	249	296	248	242	248	248
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,169	1,560	1,560	1,560	1,560	1,560	1,560	1,495	1,495	1,495	1,495	1,495	1,495
	Actual Population	1,069	1,069	1,104	1,080	1,080	1,065	1,026	989	987	911	870	911	947
	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	51	51	61	53	53	41	45	41	39	45	49	51	54
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	49	49	57	47	47	39	39	39	38	41	42	46	51
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	2	2	4	6	6	2	6	2	1	4	7	5	3
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	26	20	19	17	22	21	21	23	18	30	17	23	18
	Summary with S-Suffix	20	16	18	16	11	11	10	12	4	23	13	10	4
	Summary without S-Suffix	6	4	1	1	11	10	11	11	14	7	4	13	14
	Total General Population (GP)	17	14	11	11	17	17	17	17	17	15	11	20	17
	GP with S-Suffix	11	10	10	10	6	7	6	6	3	8	7	7	3
	GP without S-Suffix	6	4	1	1	11	10	11	11	14	7	4	13	14
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	9	6	8	6	5	4	4	6	1	15	6	3	1
	ASU with S-Suffix	9	6	7	6	5	4	3	4	1	15	6	2	1
	ASU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP with S-Suffix	0	0	1	0	0	0	1	2	0	0	0	1	0
	ASU EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0						
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
Inmate Disciplinary														
	Total	68	156	141	107	97	115	115	62	79	92	92	69	84
	Per 100 inmates	1.72	3.94	3.44	2.75	2.50	2.97	3.12	1.72	2.13	2.74	2.68	1.98	2.28
	Conduct	46	41	40	38	36	29	29	10	26	35	35	26	26
	Assault on Staff	0	0	1	0	0	0	0	2	0	1	1	2	0
	Batteries on Staff	0	2	3	2	0	0	0	2	1	0	0	0	1
	Assault on Inmate	0	6	0	0	2	0	0	0	0	0	0	0	0
	Batteries on Inmates	1	26	8	8	11	5	5	7	5	6	6	6	5
	Stimulants and Sedatives	1	3	31	29	20	18	18	15	29	18	18	20	29
	Indecent Exposure (IEX)	0	1	1	1	0	2	2	0	0	2	2	2	5
	IHP Refusals / Failure to Comply	0	0	0	3	2	4	4	4	4	0	0	0	4
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0						
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	1	1						
	Possession of Cell Phone/s	3	23	11	10	2	6	6	3	2	5	5	1	2
	Riot/Disturbance Control	0	8	5	0	0	37	37	0	0	0	0	0	0
	Resisting Staff	0	0	0	0	1	0	0	2	0	0	0	1	0
	Weapon	0	5	1	2	5	0	0	0	1	2	2	1	1
	Attempted Murder	0	0	0	0	0	0	0	0	0	0	0	0	0
	Murder	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other	17	41	40	14	18	13	13	15	11	23	23	10	11
	Number of RVR's Involving Mental Health Inmates	16	54	45	28	12	17	17	12	11	10	10	9	11



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	Serious 115's Lost to time constraints	0	0	1	0	0	0	0	1	2	0	0	0	2
	Number of Incidents													
	Number of Incidents	22	32	22	22	31	16	25	12	26	18	39	28	33
	Per 100 inmates	0.56	0.81	0.54	0.57	0.80	0.41	0.68	0.33	0.70	0.54	1.14	0.80	0.90
	Number of Voided Incident Reports	0	0	1	2	1	0	0	0	0	2	1	0	2
	Total Number of Documented Force	9	8	7	3	11	9	12	5	16	6	10	12	9
	Per 100 inmates	0.23	0.20	0.17	0.08	0.28	0.23	0.33	0.14	0.43	0.18	0.29	0.34	0.24
	Departmental Executive Use of Force Review	0	1	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	1	0	0	0	0	1	1	0	1	1	1	1	1
	Type of Force													
	OC	4	4	4	2	6	7	5	2	10	5	4	7	4
	Physical Force	5	2	2	0	3	2	7	2	5	1	3	4	4
	Baton	4	2	3	1	1	2	3	0	2	2	1	3	2
	CN	0	0	0	0	0	0	0	0	0	0	0	1	0
	37 mm/40 mm	1	1	1	0	5	4	2	1	5	2	3	2	2
	Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Mini 14 - Warning Shots	0	0	0	0	0	1	0	0	0	0	0	0	0
	Hydro-Force Water Restraint System	0	0	0	0	0	0	0						
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Incidents													
	Controlled Substance Involved/U.A.	4	8	3	6	4	2	5	0	4	2	13	6	11
	Methamphetamine	0	2	0	2	0	0	2	0	2	0	5	1	1
	Marijuana	2	5	3	1	1	2	3	0	2	2	6	4	6



COMPSTAT DAI Statistical Report - 13 Month

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Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	Heroin	0	0	0	0	0	0	0	0	1	0	0	0	0
	Cocaine	0	0	0	0	0	0	0	0	0	0	1	0	0
	Amphetamine	0	0	0	0	0	0	0	0	0	0	1	0	1
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	1	2	0	0	0	0	0	0	2	0
	Drug Paraphernalia/Other	2	3	0	2	1	0	2	0	0	0	1	1	3
	Assault on Staff (Total)	1	0	2	0	1	0	0	1	1	1	1	1	1
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	1	0	2	0	1	0	0	1	1	1	1	1	1
	Battery on Staff (Total)	1	4	3	4	1	0	2	1	0	0	2	1	2
	With Weapon	0	1	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	1	3	3	4	1	0	2	1	0	0	2	1	2
	Aggravated Battery	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assault on Inmate (Total)	0	1	0	1	1	0	0	0	0	0	0	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	1	0	1	1	0	0	0	0	0	0	0	0
	Battery on Inmate (Total)	5	3	6	3	6	3	4	2	2	2	3	4	1
	With Weapon	0	1	1	0	1	1	1	0	0	0	1	0	1
	Without Weapon - Causing Serious Bodily Injury (SBI)	5	2	5	3	5	2	3	2	2	2	2	4	0
	Cell Extractions	1	0	1	0	1	2	1	1	5	0	1	1	0
	Cell Extractions (Keyhea)	0	0	0	0	0	0	1	0	1	0	0	0	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	1	1	1	0	0	1	0	0	0	0	1	1	0



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Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	Possession of a Weapon	2	3	1	1	4	0	2	1	1	2	7	7	0
	Resisting Staff	1	1	0	0	1	1	0	2	2	0	2	2	2
	Threatening Staff	1	1	1	0	0	0	1	0	0	0	1	0	1
	Sexual Misconduct	0	5	1	1	0	2	1	4	2	3	1	3	5
	Attempted Suicide	0	0	1	0	2	1	3	1	1	1	3	0	1
	Suicide	0	0	0	1	0	1	0	0	0	0	0	0	0
	Expected Death	0	0	0	2	1	0	1	0	0	0	0	0	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	3	1	0	0	1	0	0	0	2	1	0	0	0
	Total Number of Deaths	3	1	0	3	2	1	1	0	2	1	0	0	0
	Contraband Cell Phone Discoveries	13	14	10	16	0	6	22	9	5	6	16	6	11
	Miscellaneous	4	4	2	3	9	4	5	0	7	6	5	3	9
	Number of Non UOF Incidents Involving Mental Health Inmates	6	11	8	8	8	3	6	6	4	5	15	8	9
	Number of UOF Incidents Involving Mental Health Inmates	5	4	2	1	6	6	9	1	8	5	7	5	3
	Contraband Surveillance Watch (CSW)													
	Inmate Placements on CSW	1	0	0	1	1	1	0	0	3	0	1	0	0
	Average Number of Days on CSW	4.0	0.0	0.0	4.0	4.0	0.0	0.0	0.0	2.3	0.0	6.0	0.0	0.0
	Average Number of Days on CSW (CYTD)	3.0	0.0	0.0	4.0	4.0	2.7	2.7	2.7	2.5	2.5	3.0	3.0	3.0
	Count of CSW Items Recovered	0	0	0	0	1	1	0	0	0	0	2	0	0
	CSW Search Warrants Requested	0	0	0	0	0	0	0	0	0	0	1	0	0
	Inmate Placements Exceeding 3 Days On CSW	1	0	0	1	1	0	0	0	1	0	1	0	0
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	3,955	3,955	4,099	3,886	3,886	3,873	3,687						



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Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	Total Number Non IHP Coded Inmates	0	0	0	0	0	0	0						
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	0	2	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	0	0	1	1	1	0	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	0	6	1	1	0	0	0	4	1	2	1	3	5
	Number of D.A. Referrals	0	6	1	1	0	0	0	4	1	2	1	3	5
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	0	0	0	0	0	0	0	0	1	0	0	0
	Number of documented mental health referrals (inmates)	0	4	1	1	0	0	0	4	1	2	1	1	5
	Total number of victims	0	6	1	1	0	0	0	4	1	3	1	3	5
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	0	4	1	1	0	0	0	4	1	2	1	3	5
	Inmate Appeals													
	Total Appeals received by the Appeals Office	549	449	502	733	644	515	537	569	495	554	420	464	462
	Total Appeals Issued a Log Number	99	128	113	175	187	137	157	175	147	158	120	114	114
	Total Screen Outs	450	321	389	558	457	378	380	394	348	396	300	350	348
	Overdue Appeals (Point-in-time)	0	0	1	1	0	0	0	0	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (ADA)	0	0	1	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	0	0	0	1	1	2	0	4	3	7	5	2	3



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Data Analysis 13 Month as of 02-11-2016

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	Appeals Per 100 Inmates	2.50	3.24	2.76	4.50	4.81	3.54	4.26	4.87	3.97	4.70	3.50	3.27	3.10
	Inmate Appeal Breakdown													
	Disciplinary	23	23	16	37	36	13	22	30	26	19	11	26	26
	Custody/Classification	11	9	13	32	15	15	12	11	20	12	9	20	20
	Mail	6	11	9	10	16	7	10	8	7	7	9	7	7
	Visiting	2	2	1	2	2	1	1	2	2	0	0	2	2
	Personal Property	12	7	7	13	18	23	19	15	13	16	10	13	13
	Case Records	3	6	4	6	9	10	4	9	5	3	6	5	5
	Staff Complaints	8	11	5	11	10	1	18	5	6	8	10	6	6
	Staff Complaints - Medical	2	2	1	0	0	0	0	0	0	1	0	0	0
	Living Conditions	6	11	12	12	15	14	15	16	17	32	13	17	17
	Legal	8	13	7	22	15	15	11	17	5	8	18	5	5
	Program	7	12	5	8	7	3	6	6	2	2	6	2	2
	Segregation Hearings	0	0	0	1	1	0	0	1	2	1	2	2	2
	Work Incentive	1	3	0	4	3	3	3	4	7	5	1	7	7
	Re-Entry	0	0	0	0	0	0	0	0	0	0	0	0	0
	Transfer	1	0	0	0	0	0	1	0	0	0	0	0	0
	Funds	1	5	9	2	6	8	4	4	2	3	2	2	2
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	ADA (1824's)	8	13	24	15	34	24	31	47	33	41	23	0	0
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													



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Data Analysis 13 Month as of 02-11-2016

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled													
	Academic Programs - Attendance Tracking													
	Total Hours X-Time													
	Total Hours S-Time													
	Total S-Time Non-Education													
	Total S Time Non Education (S-Time Medical)													
	Total S Time Non-Education (S-Time Custody)													
	Total S-Time Education													
	Total E-Time													
	Total A-Time													
	Academic Programs - Outcomes and Completions													
	Number of Program Completions													
	GED Certificate Completion													
	High School Diploma													
	Number of Inmates on Academic Waiting List													
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	9.2	9.2	9.2	9.2	9.2	9.2	9.2	9.2	9.2	9.2	9.2	9.2	9.2



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Data Analysis 13 Month as of 02-11-2016
Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	Inmates (Students) TABE Overall Level < 9.0													
	Inmates (Students) TABE Overall Level > 9.0													
	Incarcerated Individuals Program (IIP)													
	Enrollment													
	Completions													
	Number of Course Completions in Trade Schools													
	Number of AA Degrees Earned													
	Vocational Programs - Full Time													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Half Time													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Total X-Time													
	Total S-Time													
	Total S-Time Non-Education													
	Total S-Time Non-Education (S-Time Medical)													
	Total S-Time Non-Education (S-Time Custody)													
	Total S-Time Education													
	Total E-Time													



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Data Analysis 13 Month as of 02-11-2016

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	Total A-Time													
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List													
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)													
	Total Number of Program Completions (Include NCCER amd Non-NCCER)													
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)													
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Participants Enrolled (aka SAP Beds Filled)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Enrollment Rate (aka % of SAP Beds Filled)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Exits with Completion	0	0	0	0	0	0	0	0	0	0	0	0	0
	Program Utilization X-Time	0	0											
	Program Utilization XSEA Total	0	0											
	Program Utilization Rate (AB900 Benchmark 5)	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmate Work Assignments													
	Available Assignments	1,730	1,753	1,765	1,802	1,792	1,792	1,793	1,834	1,906	1,874	1,870	1,860	1,806
	Full Time	1,297	1,320	1,332	1,369	1,359	1,359	1,360	1,401	1,473	1,441	1,437	1,427	1,427



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Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	Half Time	433	433	433	433	433	433	433	433	433	433	433	433	379
	Eligible Inmates	2,188	2,150	2,158	2,125	2,112	2,136	2,195	2,219	2,255	2,270	2,308	2,325	2,310
	Inmates Assigned	1,265	1,265	1,270	1,260	1,254	1,288	1,308	1,358	1,435	1,420	1,446	1,436	1,408
	Full Time	999	1,010	986	982	982	990	974	1,024	1,081	1,108	1,103	1,083	1,078
	Half Time	266	255	284	278	272	298	334	334	354	312	343	353	330
	One Half Time Assignment	266	255	284	277	271	298	334	334	354	312	343	353	330
	Two Half Time Assignments	0	0	0	1	1	0	0	0	0	0	0	0	0
	Vacant Work Assignments	465	488	495	542	538	504	485	476	471	454	424	424	398
	Percent of Filled Work Assignments	73 %	72 %	72 %	70 %	70 %	72 %	73 %	74 %	75 %	76 %	77 %	77 %	78 %
	Percent of Filled Work Assignments - Full Time	77 %	77 %	74 %	72 %	72 %	73 %	72 %	73 %	73 %	77 %	77 %	76 %	76 %
	Percentage of Filled Work Assignments - Half-Time	61 %	59 %	66 %	64 %	63 %	69 %	77 %	77 %	82 %	72 %	79 %	82 %	87 %
	Inmates Unassigned	933	895	907	882	871	869	889	868	824	863	868	895	907
	Voluntary	13	11	20	19	18	23	18	17	12	13	9	14	9
	Involuntary	920	884	887	863	853	846	871	851	812	850	859	881	898
	Inmates on Waiting List	375	358	330	342	335	319	325	318	318	300	259	273	280
	Prison Industry Authority													
	PIA Assignments	237	237	237	237	237	237	237	237	279	279	279	279	279
	PIA Assignments Filled	196	196	193	189	189	195	194	195	251	250	247	241	226
	% of PIA Assignments Filled	83 %	83 %	81 %	80 %	80 %	82 %	82 %	82 %	90 %	90 %	89 %	86 %	81 %
	PIA Lost Hours	9,061	8,604	9,406	6,640	1,988	6,711	6,517	25,306	23,608	27,964	24,175	20,918	33,100
	(Custody) PIA Lost Hours	401	560	666	503	844	844	198	1,201	2,275	5,684	3,046	366	790
	(Ducats) PIA Lost Hours	1,070	3,863	735	597	957	907	3,961	1,401	1,328	705	1,514	1,839	1,506
	(Industry Related) PIA Lost Hours	4,480	2,975	4,301	4,339	170	170	1,868	19,460	18,634	19,855	18,539	17,691	29,621
	(Other) PIA Lost Hours	220	186	44	45	17	0	0	112	70	54	64	129	52
	(Vacant) PIA Lost Hours	2,890	1,020	3,660	1,156	0	4,790	490	3,132	1,301	1,666	1,012	893	1,131
	College Programs (unfunded)													



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	Number of Inmates Enrolled in College Courses													
	Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	9	9	9	9	9	9	9	9	9	9	9	9	9
	Total Number of Meetings Held	47	146	141	138	144	108	110	155	153	61	77	108	108
	Total Number of Attendees (for all meetings held)	2,517	4,335	3,965	4,427	4,328	3,876	2,904	4,430	4,294	1,662	3,193	3,876	3,876
	Total Number of Contact Hours (for all meetings held)	69,829	535,640	424,873	487,806	427,999	216,740	228,109	531,746	481,724	58,160	142,860	216,740	216,740
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	23	19	18	15	17	27	17	14	21	16	21	27	27
	Total Number of Attendees	1,198	1,120	1,116	1,308	1,091	1,087	610	1,238	1,213	451	1,302	1,087	1,087
	Total Meeting Hours	36	33	29	24	22	36	32	28	35	18	32	36	36
	Contact Hours	43,128	36,960	32,364	31,392	24,002	39,132	19,520	34,664	42,455	8,118	41,664	39,132	39,132
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	9	9	8	8	9	17	8	9	9	3	5	17	17
	Total Number of Attendees	1,076	1,268	1,167	1,313	1,447	1,435	1,041	1,207	1,232	343	678	1,435	1,435
	Total Meeting Hours	15	14	13	12	21	23	12	16	14	10	8	23	23
	Contact Hours	16,140	17,752	15,171	15,756	30,387	33,005	12,492	19,312	17,248	3,430	5,424	33,005	33,005
	Veteran's Groups													
	Total Number of Meetings Held	2	27	29	25	30	12	26	37	29	18	12	12	12
	Total Number of Attendees	20	359	418	267	403	213	355	481	389	192	203	213	213



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	Total Meeting Hours	4	48	53	48	46	20	49	74	49	28	24	20	20
	Contact Hours	80	17,232	22,154	12,816	18,538	4,260	17,395	35,594	19,061	5,376	4,872	4,260	4,260
All Other ILTAG's														
	Total Number of Meetings Held	13	91	86	90	88	52	59	95	94	24	39	52	52
	Total Number of Attendees	223	1,588	1,264	1,539	1,387	1,141	898	1,504	1,460	676	1,010	1,141	1,141
	Total Meeting Hours	47	292	281	278	256	123	199	294	276	61	90	123	123
	Contact Hours	10,481	463,696	355,184	427,842	355,072	140,343	178,702	442,176	402,960	41,236	90,900	140,343	140,343
Administration														
Budget Allotment (Program 25)														
	Allotment													
	Surplus/Deficit													
Budget Allotment (Program 45)														
	Allotment													
	Surplus/Deficit													
Personnel Vacancies (Category)														
	Total of all personnel in filled positions.	1,162	1,171	1,181	1,177	1,180	1,214	1,231	1,240	1,244	1,241	1,257	1,254	1,241
Custody (Uniformed)														
	Budgeted Positions	1,010	1,010	1,010	1,010	1,010	1,010	1,010	1,010	1,010	1,010	1,010	1,010	1,048
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	37.2	37.2	37.2	37.2	21.6
	Adjusted Budgeted Total	1,010	1,010	1,010	1,010	1,010	1,010	1,010	1,010	1,048	1,048	1,048	1,048	1,069
	Filled Budgeted Positions	869	877	888	886	883	919	930	940	942	939	959	959	961
	920 Blanket	17	16	15	22	19	20	19	18	22	17	12	12	10
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	124	117	107	102	108	71	61	52	84	92	77	77	98
	902 Blanket	4	3	3	3	3	3	2	3	3	3	3	3	2
	916 Blanket	13	0	19	18	18	18	18	1	20	20	20	20	20
	Staff on Other Type of Leave	2	3	3	1	1	4	8	15	22	15	22	22	10



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	Other Custody (Non-Uniformed)													
	Budgeted Positions	44	44	44	44	45	45	45	45	45	45	45	45	45
	Pending 607's - Net	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.5	0.5	0.5	0.0
	Adjusted Budgeted Total	44	44	44	44	46	45	45	45	45	45	45	45	45
	Filled Budgeted Positions	36	37	38	36	38	38	39	40	40	42	45	42	40
	920 Blanket	1	1	1	3	3	3	3	3	3	2	2	2	2
	918 Blanket	1	2	2	3	1	1	1	1	1	0	0	0	0
	True Vacancy Total	6	4	3	2	4	3	2	1	1	1	-2	1	3
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	1	1	1	1	1	1	1	1	1	1	1	1	1
	Staff on Other Type of Leave	2	2	2	0	0	0	0	0	0	0	0	0	0
	Education Positions													
	Budgeted Positions	34	34	34	34	34	34	34	34	34	34	34	34	34
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	34	34	34	34	34	34	34	34	34	34	34	34	34
	Filled Budgeted Positions	26	26	26	26	26	26	28	28	28	28	28	28	28
	920 Blanket	1	1	1	1	1	1	1	1	1	1	1	1	1
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	7	7	7	7	7	7	5	5	5	5	5	5	5
	902 Blanket	1	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	1	0	1	2	1	1	1	1	2
	Support Staff													
	Budgeted Positions	149	149	149	149	148	148	148	148	148	148	148	148	148
	Pending 607's - Net	0.0	0.0	0.0	0.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-7.0
	Adjusted Budgeted Total	149	149	149	149	147	148	148	148	148	148	148	148	141
	Filled Budgeted Positions	124	123	125	127	127	129	130	129	132	132	127	127	121



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	920 Blanket	8	10	10	9	10	10	9	9	8	7	8	8	9
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	17	16	14	13	10	9	9	10	8	9	13	13	11
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	4	4	4	2	2	3	4	6	4	3	3	3	4
	Trades													
	Budgeted Positions	127	127	127	127	127	127	127	127	127	127	127	127	127
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4.0	-4.0	-4.0	0.0	-4.0
	Adjusted Budgeted Total	127	127	127	127	127	127	127	127	123	123	123	127	123
	Filled Budgeted Positions	95	96	92	90	94	90	90	90	89	86	83	83	77
	920 Blanket	2	2	2	2	2	2	2	2	4	3	4	4	4
	918 Blanket	0	0	0	0	0	0	0	0	0	2	2	0	2
	True Vacancy Total	30	29	33	35	31	35	35	35	30	32	34	40	40
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	2	2	2	2	5	2	2	3	1	1	1	1	0
	Management													
	Budgeted Positions	15	15	15	15	15	15	15	15	15	15	15	15	15
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	15	15	15	15	15	15	15	15	15	15	15	15	15
	Filled Budgeted Positions	12	12	12	12	12	12	14	13	13	14	15	15	14
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	3	3	3	3	3	3	1	2	2	1	0	0	1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	29,772	29,155	28,648	39,054	21,316	28,676	20,561	22,346	26,746	18,059	17,836	19,063	14,979
	AVG Hours Per Custody Staff	26.47	26.17	26.23	35.96	17.95	25.38	16.65	18.58	21.80	14.00	13.71	13.92	10.32
	Custody	23,951	23,922	24,289	33,152	16,531	24,287	16,138	18,205	21,403	13,731	13,760	13,931	10,332
	Lieutenants	1,210	1,305	1,527	2,233	267	1,730	1,159	1,135	1,274	1,351	1,148	1,696	755
	Sergeants	2,269	1,838	2,278	3,829	1,429	3,630	2,646	2,632	3,370	2,761	2,050	2,662	2,914
	Officers	19,947	20,433	19,626	25,924	13,823	17,947	12,059	14,007	16,076	9,388	10,217	9,239	6,555
	Other Custody	524	347	858	1,166	1,011	980	275	431	683	231	346	334	108
	AVG Hours Per Non-Custody Staff	3.82	2.45	4.27	6.30	5.49	2.24	1.95	2.74	3.91	2.31	2.54	3.55	3.81
	Non-Custody	982	629	1,088	1,607	1,423	576	511	712	1,025	602	643	899	914
	Medical	4,839	4,605	3,271	4,295	3,363	3,812	3,912	3,430	4,318	3,727	3,432	4,233	3,734
	Sick Leave													
	Total Hours	7,456	5,270	6,539	7,734	6,646	7,575	7,252	7,428	8,099	8,246	8,712	8,149	8,306
	AVG Hours Per Custody Staff	4.83	2.44	4.03	4.97	4.68	4.90	4.61	4.79	4.64	4.82	4.72	4.73	4.81
	Custody	4,370	2,231	3,728	4,579	4,306	4,685	4,463	4,698	4,554	4,729	4,740	4,737	4,816
	Lieutenants	80	92	40	176	168	32	51	33	46	64	144	80	81
	Sergeants	432	360	376	343	292	223	304	171	211	539	301	329	193
	Officers	3,779	1,724	3,098	3,984	3,665	4,310	3,892	4,368	4,130	3,968	4,065	4,066	4,264
	Other Custody	79	56	214	76	183	121	217	127	168	159	231	263	278
	AVG Hours Per Non-Custody Staff	8.02	8.04	7.16	6.94	6.20	6.75	7.34	5.96	8.06	7.83	10.30	8.03	9.74
	Non-Custody	2,062	2,066	1,825	1,770	1,605	1,736	1,924	1,550	2,113	2,035	2,607	2,033	2,337
	Medical	1,025	973	987	1,385	735	1,154	866	1,180	1,433	1,482	1,366	1,379	1,153
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	7	2	0	0	0	0	0	0	0	0	0	0	0
	Staff Exceeding Trigger Point	104	104	104	104	104	104	104	104	104	104	104	104	104
	In-Lieu of Sick Leave													
	Total Hours	1,726	1,335	1,458	2,081	1,918	2,022	1,757	1,576	1,721	2,089	1,504	1,535	1,893
	AVG Hours Per Custody Staff	0.42	0.55	0.43	1.06	0.73	1.02	1.03	0.81	0.84	1.00	0.48	0.54	0.67
	Custody	377	499	398	978	675	976	993	794	830	979	478	538	671
	Lieutenants	48	66	64	104	34	245	209	0	40	10	96	40	17
	Sergeants	98	76	64	72	48	64	152	272	256	286	68	64	83
	Officers	231	357	270	802	568	650	624	514	512	642	294	346	404
	Other Custody	0	0	0	0	25	17	8	8	22	41	21	88	168
	AVG Hours Per Non-Custody Staff	2.55	1.58	1.85	2.58	2.89	2.21	1.62	1.41	1.08	2.34	1.81	1.82	2.06
	Non-Custody	656	407	472	658	747	569	425	368	284	610	457	460	493
	Medical	693	430	588	445	496	477	339	414	607	500	569	537	729
	Annual Leave													
	Total Hours	3,576	2,072	2,604	3,131	2,786	3,420	3,692	4,194	4,833	3,227	4,189	4,280	4,535
	AVG Hours Per Custody Staff	1.96	1.32	1.50	1.80	1.60	1.83	2.44	2.58	2.63	2.06	2.11	1.65	2.07
	Custody	1,771	1,205	1,389	1,664	1,469	1,747	2,367	2,528	2,586	2,025	2,118	1,647	2,072
	Lieutenants	288	94	196	220	70	297	509	120	196	170	337	273	167
	Sergeants	336	164	232	114	224	171	386	448	488	475	236	112	275
	Officers	1,122	879	855	1,292	933	1,217	1,250	1,753	1,731	1,194	1,270	1,060	1,259
	Other Custody	26	68	106	38	243	63	223	207	172	186	276	202	372
	AVG Hours Per Non Custody Staff	3.34	1.76	2.33	1.45	2.89	2.05	2.07	2.90	2.93	2.60	3.12	4.64	3.96
	Non-Custody	859	453	593	369	749	527	542	755	769	675	791	1,173	950
	Medical	946	414	622	1,098	568	1,146	782	911	1,479	528	1,280	1,460	1,514



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	20	18	18	21	20	19	14	19	26	25	23	23	18
	Off Work Rate (Per 100 Staff)	2.21	1.97	1.94	2.28	2.17	1.99	1.44	1.94	2.65	2.55	2.29	2.30	1.80
	Pending/Open Claims	287	276	276	276	273	270	272	278	289	280	280	280	288
	New Claims	16	9	13	13	7	9	13	13	16	11	4	4	11
	Closed Claims	6	14	13	12	9	9	13	13	6	26	6	6	4
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	12	12	13	18	19	16	15	17	21	22	20	20	18
	Off Work Rate (Per 100 Staff)	4.67	4.67	5.10	7.06	7.34	6.23	5.73	6.54	8.02	8.46	7.91	7.91	7.50
	Pending/Open Claims	115	118	121	127	129	131	130	167	175	176	174	174	181
	New Claims	1	5	5	8	9	5	4	6	9	11	10	10	10
	Closed Claims	13	5	1	3	9	5	7	8	4	10	9	9	2
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	11	11	10	10	15	12	12	15	21	9	12	10	17
	Off Work Rate (Per 100 Staff)	1.22	1.20	1.08	1.08	1.63	1.25	1.24	1.53	2.14	0.92	1.20	1.00	1.70
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	7	7	5	5	8	9	6	7	7	3	7	8	10
	Off Work Rate (Per 100 Staff)	2.72	2.72	1.96	1.96	3.09	3.50	2.29	2.69	2.67	1.15	2.77	3.16	4.17
	FMLA													
	Custody - Number of Staff off Work due to FMLA	167	62	91	96	128	120	138	135	145	127	131	139	135
	Lieutenants	2	0	1	1	2	1	1	1	2	1	1	1	1
	Sergeants	17	5	12	8	13	12	14	9	7	10	11	9	9
	Officers	148	57	77	87	112	107	122	125	136	116	118	129	125
	Other Custody	0	0	1	0	1	0	1	0	0	0	1	0	0
	Non-Custody	8	3	6	2	3	6	4	5	7	3	7	6	2



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	Medical	9	8	6	7	8	12	14	15	15	13	8	12	13
	Custody - Number of FMLA Hours Used by Staff	3,327	1,196	2,017	2,299	3,128	3,164	3,107	3,062	3,085	2,714	3,283	3,020	3,522
	Lieutenants	16	0	2	3	104	2	40	16	20	8	16	8	8
	Sergeants	384	176	245	280	456	489	464	210	194	242	296	264	296
	Officers	2,927	1,020	1,768	2,016	2,567	2,673	2,601	2,836	2,871	2,464	2,889	2,748	3,218
	Other Custody	0	0	2	0	1	0	2	0	0	0	82	0	0
	Non-Custody	469	168	232	216	48	90	69	168	442	32	159	178	36
	Medical	162	184	120	244	215	242	211	460	642	580	188	274	566
	Custody - Average Number of FMLA Hours Used by Staff	3.68	1.31	2.18	2.49	3.40	3.31	3.21	3.12	3.14	2.77	3.27	3.02	3.52
	Other Custody	0.00	0.00	0.05	0.00	0.03	0.00	0.05	0.00	0.00	0.00	1.82	0.00	0.00
	Non-Custody	1.83	0.65	0.91	0.85	0.19	0.35	0.26	0.65	1.69	0.12	0.63	0.70	0.15
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	95	62	78	70	89	47	70	70	146	146	146	88	148
	Number of Emergency Corrective Work Orders (priority 1) Completed	89	65	68	118	103	49	66	66	146	146	146	105	148
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	0	0	0	0	0	490	318	318	0	0	0	0	0
	Number of Preventative Maintenance Work Orders (priority 2) Completed	0	1	0	0	0	1	6	6	0	0	0	0	0
	Number of Corrective Work Orders (Priority 3) Received/Submitted	1,069	737	1,216	1,221	947	771	644	644	968	968	968	949	970
	Number of Corrective Work Orders (Priority 3) Completed	965	800	68	2,054	1,040	1,005	538	538	1,398	1,398	1,398	1,048	1,410
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Non-Maintenance Service Requests (Priority 4) Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Project Work Orders (priority 5) Received/Submitted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Project Work Orders (priority 5) Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of personnel hours spent on preventative maintenance	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Employee Grievances and Staff Complaints													
	Total	11	6	3	8	5	3	3	3	2	10	1	0	7
	Per 100 Staff	0.95	0.51	0.25	0.68	0.42	0.25	0.24	0.24	0.16	0.81	0.08	0.00	0.56
	Health & Safety	1	1	0	0	0	0	0	0	0	5	1	0	1
	Conditions of Work	9	2	2	8	5	2	2	2	2	5	0	0	6
	Total E.E.O	1	3	1	0	0	1	1	1	0	0	0	0	0
	Equal Employment Opportunity (EEO) (Non-Medical)	1	3	1	0	0	1	1	1	0	0	0	0	0



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	Equal Employment Opportunity (EEO) (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff Investigations													
	Total Central Intake Requests	6	8	6	7	3	6	3	2	2	3	1	3	1
	Per 100 Staff	0.52	0.68	0.51	0.59	0.25	0.49	0.24	0.16	0.16	0.24	0.08	0.24	0.08
	Central Intake Requests Accepted	11	6	6	5	6	1	3	3	1	3	4	1	4
	Central Intake Requests Rejected	1	0	1	1	0	1	1	0	2	0	0	2	0
	Central Intake Requests Approved for Direct Action	5	2	4	4	3	2	3	1	0	2	4	1	4
	Total Direct Action Requests Submitted	2	4	5	4	2	3	1	0	1	3	4	1	4
	Direct Action Requests Accepted	5	2	4	4	3	1	3	1	0	2	4	0	4
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	20	24	24	24	26	26	27	26	17	15	12	16	12
	Number of Closed Investigations	0	0	4	1	0	0	0	2	5	3	2	6	2
	Investigations exceeding 180 calendar days	3	5	5	5	8	10	10	17	10	10	8	9	8
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	0	1	0	1	2	1	4	1	0	0	1	0	1
	Per 100 Staff	0.00	0.09	0.00	0.08	0.17	0.08	0.32	0.08	0.00	0.00	0.08	0.00	0.08
	Central Intake Requests Accepted	1	0	0	1	1	2	0	4	1	0	0	0	0
	Central Intake Requests Rejected	1	0	0	0	0	0	0	1	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	1	0	0	1	1	0	0	4	0	0	0	0	0
	Total Direct Action Requests Submitted	0	1	0	1	0	0	3	0	0	0	0	0	0
	Direct Action Requests Accepted	0	0	0	1	1	0	0	4	0	0	0	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2016

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	Number of Open Investigations	5	4	3	3	3	5	5	5	4	4	4	4	4
	Number of Closed Investigations	0	1	1	0	0	0	0	0	0	0	0	0	0
	Investigations exceeding 180 calendar days	2	1	0	3	3	3	3	3	1	1	1	1	1
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	10	5	6	2	4	10	10	10	9	0	2	2	1
	Per 100 Staff	0.86	0.43	0.51	0.17	0.34	0.82	0.81	0.81	0.72	0.00	0.16	0.16	0.08
	Dismissals	0	1	3	1	2	2	2	2	2	0	0	1	2
	Adverse Actions Total (Non-Medical)	10	5	6	2	4	10	10	10	9	0	2	2	1
	Per 100 Staff	0.86	0.43	0.51	0.17	0.34	0.82	0.81	0.81	0.72	0.00	0.16	0.16	0.08
	Dismissals (Non-Medical)	0	1	3	1	2	2	2	2	2	0	0	1	2
	Adverse Actions Total (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dismissals (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
WSP	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,575	2,575	2,599	2,643	2,643	2,635	2,609	2,660	2,580	2,653	2,641	2,529	2,578
	Non-Traditional Beds	0	0	0	0	0	0	0						
	Overcrowding Beds	2,233	2,233	2,252	2,284	2,284	2,268	2,254	2,304	2,233	2,316	2,356	2,231	2,214
	Temporary Beds (Family Visiting/Tank Beds)	0	0	1	1	1	1	0	0	1	0	0	0	0
	Medical Beds	16	16	16	15	15	15	16	15	15	16	12	14	12
	Budgeted Capacity	4,997	4,997	4,997	4,997	4,997	4,997	4,997	4,997	4,997	4,997	4,997	4,997	4,997
	Inmate Count	4,825	4,825	4,868	4,943	4,943	4,918	4,881	4,980	4,828	4,986	5,009	4,774	4,804
	% Inst. Filled to Budgeted Capacity	97 %	97 %	97 %	99 %	99 %	98 %	98 %	100 %	97 %	100 %	100 %	96 %	96 %



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2016

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	Inmate Custody Level													
	Level I	101	101	97	97	97	112	125	118	103	92	108	117	101
	Out of Level I Assignments													
	Out of Level I Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level II	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Assignments													
	Out of Level II Endorsed and Awaiting (Pending) Transfer	0	3	0	0	0	1	2	3	3	3	1	2	0
	% of Out of Level Assignments													
	Level III	736	736	748	745	745	730	750	754	807	927	925	916	934
	Out of Level III Assignments													
	Out of Level III Endorsed and Awaiting (Pending) Transfer	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments													
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Assignments													
	Out of Level IV Endorsed and Awaiting (Pending) Transfer	0	1	1	0	0	0	0	5	1	1	1	1	5
	% of Out of Level Assignments													
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	General Population Summary													
	Budgeted Capacity	950	950	950	950	950	950	950	950	950	950	950	950	950
	Actual Population	837	837	844	841	841	837	870	866	902	1,013	1,027	1,028	1,030
	General Population													
	Budgeted Capacity	750	750	750	750	750	750	750	750	750	750	750	750	750
	Actual Population	736	736	747	744	744	725	745	748	799	921	919	911	929
	Enhanced Outpatient Program													



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Data Analysis 13 Month as of 02-11-2016

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Minimum Support Facility													
	Budgeted Capacity	200	200	200	200	200	200	200	200	200	200	200	200	200
	Actual Population	101	101	97	97	97	112	125	118	103	92	108	117	101
	Life Sentenced Inmates													
	Life (With Possibility of Parole)	126	126	121	115	115	115	114	111	109	122	144	127	130
	Life (Without Possibility of Parole) (LWOP)	52	52	53	49	49	49	53	55	62	76	75	82	85
	Reception Center													
	Budgeted Capacity	3,897	3,897	3,897	3,897	3,897	3,897	3,897	3,897	3,897	3,897	3,897	3,897	3,897
	Actual Population	3,856	3,856	3,900	3,974	3,974	3,941	3,887	3,991	3,827	3,849	3,866	3,618	3,650
	Administrative Segregation (ASU)													
	Budgeted Capacity	150	150	150	150	150	150	150	150	150	150	150	150	150
	Actual Population (Excluding Overflow)	115	115	106	111	111	120	101	101	78	103	100	109	107
	Actual Population (With Overflow)	115	115	106	111	111	120	101	101	78	103	100	109	107
	Average Length of Stay	90	86	92	79	74	84	88	93	101	98	98	86	77
	Stays Exceeding 200 days	8	7	4	7	8	7	5	5	7	10	7	7	2
	Stays Exceeding 400 days	0	0	1	3	3	2	2	1	0	1	4	2	2
	Stays Exceeding 800 days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates	3	4	6	8	10	7	9	8	0	1	2	8	1
	ASU Inmates Endorsed for GP	0	0	0	1	1	1	0	0	0	1	0	0	0
	ASU Inmates Endorsed for SNY	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU Inmates Endorsed for SHU	2	4	6	7	9	6	9	8	0	0	2	8	1



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2016

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	ASU Inmates Endorsed for PSU	1	0	0	0	0	0	0	0	0	0	0	0	0
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	147	162	155	157	162	171	197	192	231	224	178	165	163
	Impacting	45	47	51	57	58	50	52	47	50	47	44	54	54
	Non-Impacting	102	115	104	100	104	121	145	145	181	177	134	111	109
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity	1,364	1,495	1,495	1,495	1,495	1,495	1,495	1,495	1,495	1,495	1,495	1,495	1,495
	Actual Population	1,205	1,205	1,204	1,193	1,193	1,190	1,228	1,225	1,253	1,239	1,217	1,103	1,098
	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	117	117	118	106	106	114	114	115	95	99	92	88	100
	EOP-GP (GP Housing Program)													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP Other Housing Programs													
	Actual Population	115	115	113	100	100	112	114	109	88	94	87	84	100
	EOP-SNY													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0



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Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP-ASU													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	2	2	5	6	6	2	0	6	7	5	5	4	0
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmates with Expired MERD's Endorsed	0	0	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													
	Single Cell Inmate Summary	55	53	54	68	57	52	44	54	55	48	47	68	63
	Summary with S-Suffix	53	53	54	68	57	51	44	54	55	48	47	68	63
	Summary without S-Suffix	2	0	0	0	0	1	0	0	0	0	0	0	0
	Total General Population (GP)	25	31	28	28	28	32	26	24	31	27	32	33	40
	GP with S-Suffix	25	31	28	28	28	32	26	24	31	27	32	33	40
	GP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit (ASU) Single Cell Inmates	30	22	26	40	29	20	18	30	24	21	15	35	23
	ASU with S-Suffix	28	19	24	36	27	18	18	25	19	19	14	33	22
	ASU without S-Suffix	0	0	0	0	0	1	0	0	0	0	0	0	0
	ASU EOP with S-Suffix	0	3	2	4	2	1	0	5	5	2	1	2	1
	ASU EOP without S-Suffix	2	0	0	0	0	0	0	0	0	0	0	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0



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Data Analysis 13 Month as of 02-11-2016

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	PSU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	PSU without S-Suffix	0	0	0	0	0	0	0						
	Total Security Housing Unit (SHU) Single Cell Inmates	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	SHU without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Enhanced Outpatient Program (EOP)	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP with S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	EOP without S-Suffix	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Disciplinarys													
	Total	301	305	306	323	304	350	305	282	266	313	282	218	327
	Per 100 inmates	6.24	6.32	6.29	6.53	6.15	7.12	6.25	5.66	5.51	6.28	5.63	4.57	6.81
	Conduct	73	81	110	97	93	103	85	113	87	82	78	75	89
	Assault on Staff	0	1	0	0	0	0	3	0	0	3	1	0	0
	Batteries on Staff	2	0	4	3	6	3	1	3	5	6	3	3	8
	Assault on Inmate	0	0	0	0	0	0	1	0	0	0	0	0	0
	Batteries on Inmates	42	37	47	57	49	39	49	35	38	63	27	31	63
	Stimulants and Sedatives	69	116	88	71	92	84	80	64	72	77	44	55	63
	Indecent Exposure (IEX)	1	0	2	1	1	1	1	4	4	2	5	0	2
	IHP Refusals / Failure to Comply	0	0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status	0	0	0	0	0	0	0						
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status	0	0	0	0	0	0	0						
	Possession of Cell Phone/s	13	15	4	11	10	17	8	13	20	11	28	15	12



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	Riot/Disturbance Control	10	0	11	32	0	64	26	0	0	8	50	0	0
	Resisting Staff	0	0	0	1	0	0	1	0	1	0	3	0	0
	Weapon	8	3	6	7	4	2	7	0	2	6	2	5	8
	Attempted Murder	0	0	0	0	0	0	4	0	0	0	0	0	0
	Murder	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other	83	52	34	43	49	37	39	50	37	55	41	34	82
	Number of RVR's Involving Mental Health Inmates	91	92	105	99	122	143	98	120	88	111	95	68	129
	Serious 115's Lost to time constraints	0	0	0	0	0	0	0	0	0	0	3	0	0
	Number of Incidents													
	Number of Incidents	30	32	34	41	32	43	43	28	42	35	35	24	47
	Per 100 inmates	0.62	0.66	0.70	0.83	0.65	0.87	0.88	0.56	0.87	0.70	0.70	0.50	0.98
	Number of Voided Incident Reports	3	1	2	0	0	1	0	0	0	3	0	1	0
	Total Number of Documented Force	11	22	17	22	11	20	27	11	21	17	22	14	21
	Per 100 inmates	0.23	0.46	0.35	0.45	0.22	0.41	0.55	0.22	0.43	0.34	0.44	0.29	0.44
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 30 Days	0	0	0	1	1	0	0	0	0	0	0	0	0
	Total Number of Overdue UOF Reviews - 90 Days	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lockdown/Modified Programs	1	0	0	0	0	0	1	0	1	0	0	0	1
	Type of Force													
	OC	9	11	11	14	8	10	17	8	12	10	15	9	18
	Physical Force	2	4	4	6	2	2	6	4	6	8	6	1	4
	Baton	1	2	4	1	3	2	2	0	2	3	1	1	0
	CN	0	0	0	0	0	0	0	0	1	0	0	0	0
	37 mm/40 mm	2	5	4	4	3	10	4	1	6	2	3	4	1



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	Hydro-Force Water Restraint System	0	0	0	0	0	0	0						
	Other	0	0	0	0	0	0	1	0	1	1	0	0	0
	Incidents													
	Controlled Substance Involved/U.A.	0	2	0	7	4	0	1	1	1	2	1	0	0
	Methamphetamine	0	1	0	3	0	0	0	0	0	0	0	0	0
	Marijuana	0	1	0	6	2	0	3	1	1	2	3	0	0
	Heroin	0	0	0	1	3	0	0	0	0	0	0	0	0
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Barbiturates	0	0	0	0	0	0	0	0	0	0	0	0	0
	Codeine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Morphine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Drug Paraphernalia/Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assault on Staff (Total)	0	1	1	0	0	0	2	0	0	3	1	1	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	1	1	0	0	0	2	0	0	3	1	1	0
	Battery on Staff (Total)	2	0	4	3	4	3	2	3	5	6	3	2	8
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	1
	Without Weapon	2	0	4	3	4	3	2	3	5	6	3	2	7
	Aggravated Battery	0	0	0	0	0	0	0	0	0	0	0	0	2
	Assault on Inmate (Total)	0	0	0	0	0	0	1	0	0	0	0	0	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	0	0	0	0	0	0	1	0	0	0	0	0	0
	Battery on Inmate (Total)	12	8	11	6	8	10	12	6	11	10	6	10	13
	With Weapon	3	0	1	2	3	0	0	2	2	1	1	0	0



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Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	Without Weapon - Causing Serious Bodily Injury (SBI)	9	8	10	4	5	10	12	4	9	9	5	10	13
	Cell Extractions	0	0	0	0	0	0	0	0	0	2	0	0	1
	Cell Extractions (Keyhea)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Escapes - Number of Inmates Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
	Attempted Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
	Melee/Riot	1	0	1	1	0	3	2	0	0	1	2	0	0
	Possession of a Weapon	6	2	5	4	4	3	4	0	3	4	2	4	5
	Resisting Staff	0	2	0	1	0	0	0	2	1	1	2	0	0
	Threatening Staff	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sexual Misconduct	1	1	2	1	1	1	1	4	4	2	5	0	2
	Attempted Suicide	0	0	1	1	3	6	2	0	4	1	2	1	6
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	0	0	0	0	0	1	0	1	1	0	0	0	1
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	1	0	0	1	0	0	0	1	0
	Total Number of Deaths	0	0	0	0	1	1	0	2	1	0	0	1	1
	Contraband Cell Phone Discoveries	6	9	7	30	7	19	10	16	39	15	54	24	31
	Miscellaneous	8	16	9	17	7	16	16	10	12	5	11	5	12
	Number of Non UOF Incidents Involving Mental Health Inmates	8	3	8	8	13	14	8	7	15	15	8	4	17
	Number of UOF Incidents Involving Mental Health Inmates	7	10	7	16	7	14	15	7	18	12	13	10	12
	Contraband Surveillance Watch (CSW)													
	Inmate Placements on CSW	0	0	0	0	0	0	1	0	0	1	1	0	1
	Average Number of Days on CSW	0.0	0.0	0.0	0.0	0.0	0.0	3.0	0.0	0.0	2.0	2.0	0.0	2.0



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Data Analysis 13 Month as of 02-11-2016

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	Average Number of Days on CSW (CYTD)	2.8	0.0	0.0	0.0	0.0	0.0	3.0	3.0	3.0	2.5	2.3	2.3	2.3
	Count of CSW Items Recovered	0	0	0	0	0	0	2	0	0	0	1	0	0
	CSW Search Warrants Requested	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Placements Exceeding 3 Days On CSW	0	0	0	0	0	0	0	0	0	0	0	0	0
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates	4,825	4,825	4,868	4,943	4,943	4,918	4,881						
	Total Number Non IHP Coded Inmates	0	0	0	0	0	0	0						
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)	1	4	2	1	0	0	0	1	1	1	0	1	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)	0	0	3	1	3	1	2	0	2	1	1	3	2
	Number of In Cell Violence/Incidents That Are the Result of the IHP	0	0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of IEX incidents	1	0	2	1	1	1	1	2	4	2	5	0	2
	Number of D.A. Referrals	1	0	2	1	1	1	1	2	4	3	5	0	2
	Number of Sexual Disorderly Conduct Incidents (Masturbation w/o Exposure)	0	0	0	0	0	0	0	2	0	1	0	0	0
	Number of documented mental health referrals (inmates)	1	0	2	1	1	1	1	4	4	3	5	0	2
	Total number of victims	1	0	2	1	1	1	1	4	4	3	7	0	2
	Number of Employee Report of Inmate Sexual Misconduct Forms Completed	1	0	2	1	1	1	1	4	4	3	7	0	2
	Inmate Appeals													



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Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	Total Appeals received by the Appeals Office	447	433	390	450	488	407	484	441	376	404	395	326	357
	Total Appeals Issued a Log Number	37	36	45	22	52	105	97	87	95	90	89	85	113
	Total Screen Outs	410	397	345	428	436	302	387	354	281	314	306	241	244
	Overdue Appeals (Point-in-time)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (ADA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	0	0	0	0	0	0	0	1	1	0	0	0	0
	Appeals Per 100 Inmates	0.77	0.75	0.92	0.45	1.05	2.14	1.99	1.75	1.97	1.81	1.78	1.78	2.35
	Inmate Appeal Breakdown													
	Disciplinary	10	5	9	1	5	5	2	1	8	7	5	4	7
	Custody/Classification	6	6	7	6	10	2	6	11	6	5	3	5	3
	Mail	0	1	0	0	2	1	5	1	3	1	4	1	1
	Visiting	0	0	1	0	2	1	3	0	0	0	1	0	1
	Personal Property	8	8	8	5	4	7	7	5	6	16	8	8	14
	Case Records	1	2	4	0	1	2	2	2	1	2	0	4	2
	Staff Complaints	2	2	1	0	0	1	0	5	3	1	0	2	2
	Staff Complaints - Medical	0	0	0	1	0	2	3	3	1	2	0	0	0
	Living Conditions	2	2	2	1	1	0	2	4	3	1	3	8	6
	Legal	0	2	1	0	1	0	2	0	2	2	1	0	1
	Program	0	0	0	1	1	2	0	1	3	0	2	3	1
	Segregation Hearings	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Incentive	1	1	0	0	0	0	0	0	0	0	1	0	0
	Re-Entry	0	0	0	0	0	0	0	0	0	0	0	0	0
	Transfer	5	2	6	4	2	5	3	3	4	1	2	1	1
	Funds	0	1	0	0	2	0	0	0	1	0	0	1	2
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0



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Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	ADA (1824's)	2	4	6	3	21	77	62	51	54	52	59	48	72
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office													
	Total Appeals Issued a Log Number													
	Total Screen Outs													
	Overdue Appeals - Medical Related (Point-in-time)													
	Overdue Appeals - Medical Related (Monthly Cumulative)													
	Total Modification Orders Issued													
	Appeals Per 100 Inmates													
	Programs													
	Academic Programs - Total													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled													
	Academic Programs - Attendance Tracking													
	Total Hours X-Time													
	Total Hours S-Time													
	Total S-Time Non-Education													
	Total S Time Non Education (S-Time Medical)													
	Total S Time Non-Education (S-Time Custody)													
	Total S-Time Education													
	Total E-Time													
	Total A-Time													



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Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	Academic Programs - Outcomes and Completions													
	Number of Program Completions													
	GED Certificate Completion													
	High School Diploma													
	Number of Inmates on Academic Waiting List													
	Academic Programs - Programming Eligible Inmate Population													
	Average TABE (Overall) Level of Inmates	7.9	7.9	7.9	7.9	7.7	7.7	7.7	7.7	7.7	7.7	7.7	7.7	7.7
	Inmates (Students) TABE Overall Level < 9.0													
	Inmates (Students) TABE Overall Level > 9.0													
	Incarcerated Individuals Program (IIP)													
	Enrollment													
	Completions													
	Number of Course Completions in Trade Schools													
	Number of AA Degrees Earned													
	Vocational Programs - Full Time													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Half Time													
	Inmate Capacity													
	Inmate Enrollment													
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2016

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	Vocational Programs - Attendance Tracking													
	Total X-Time													
	Total S-Time													
	Total S-Time Non-Education													
	Total S-Time Non-Education (S-Time Medical)													
	Total S-Time Non-Education (S-Time Custody)													
	Total S-Time Education													
	Total E-Time													
	Total A-Time													
	Vocational Programs - Outcomes and Completions													
	Number of inmates on VOC Waiting List													
	Student Achievements													
	Total Number of Component Completions (Include NCCER amd Non-NCCER)													
	Total Number of Program Completions (Include NCCER amd Non-NCCER)													
	Total Number of Industry Certifications (Include NCCER and Non-NCCER)													
	Office of Substance Abuse and Treatment Services (OSATS)													
	Number of In-Prison Slots (aka SAP Beds)	96	96	96	48	48	48	96	96	96	96	96	96	96
	Number of Participants Enrolled (aka SAP Beds Filled)	50	59	49	46	48	48	60	72	84	96	96	96	96
	Enrollment Rate (aka % of SAP Beds Filled)	52 %	61 %	51 %	96 %	100 %	100 %	63 %	75 %	88 %	100 %	100 %	100 %	100 %



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Data Analysis 13 Month as of 02-11-2016

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	Waiting List of Potential SAP Participants	32	26	31	31	41	63	38	55	77	104	138	134	135
	Exits with Completion	17	13	7	11	8	0	15	0	7	7	3	17	7
	Program Utilization X-Time	1,970	0											
	Program Utilization XSEA Total	2,645	0											
	Program Utilization Rate (AB900 Benchmark 5)	74 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmate Work Assignments													
	Available Assignments	702	726	728	694	746	734	738	726	728	740	740	748	763
	Full Time	702	726	728	694	746	734	738	726	728	740	740	748	763
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Eligible Inmates	776	785	764	771	807	817	816	807	846	941	1,018	1,012	982
	Inmates Assigned	608	636	607	577	597	618	637	631	626	649	682	684	693
	Full Time	608	636	607	577	597	618	637	631	626	649	682	684	693
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	One Half Time Assignment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments	94	90	121	117	149	116	101	95	102	91	58	64	70
	Percent of Filled Work Assignments	87 %	88 %	83 %	83 %	80 %	84 %	86 %	87 %	86 %	88 %	92 %	91 %	91 %
	Percent of Filled Work Assignments - Full Time	87 %	88 %	83 %	83 %	80 %	84 %	86 %	87 %	86 %	88 %	92 %	91 %	91 %
	Percentage of Filled Work Assignments - Half-Time	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Inmates Unassigned	192	174	183	222	238	225	194	186	229	308	347	335	307
	Voluntary	26	25	26	27	31	24	20	17	16	22	12	16	22
	Involuntary	166	149	157	195	207	201	174	169	213	286	335	319	285
	Inmates on Waiting List	35	20	19	36	35	34	36	20	35	105	175	180	165
	Prison Industry Authority													
	PIA Assignments	71	71	71	71	71	71	71	71	72	85	85	85	87



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Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	PIA Assignments Filled	67	67	69	72	72	72	73	71	74	82	85	86	86
	% of PIA Assignments Filled	94 %	94 %	97 %	101 %	101 %	101 %	103 %	100 %	103 %	96 %	100 %	101 %	99 %
	PIA Lost Hours	978	827	2,076	2,036	1,469	995	2,837	11,246	10,637	8,353	8,578	5,508	8,212
	(Custody) PIA Lost Hours	348	189	59	613	333	298	110	219	432	105	266	278	168
	(Ducats) PIA Lost Hours	367	319	198	294	332	426	318	328	346	292	258	339	192
	(Industry Related) PIA Lost Hours	12	0	707	167	182	84	2,242	10,375	9,654	7,674	7,840	4,608	7,505
	(Other) PIA Lost Hours	251	319	380	230	327	101	119	172	205	282	176	283	318
	(Vacant) PIA Lost Hours	0	0	732	732	295	86	48	152	0	0	38	0	29
	College Programs (unfunded)													
	Number of Inmates Enrolled in College Courses													
	Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups	6	6	6	6	6	6	6	8	8	8	8	8	8
	Total Number of Meetings Held	40	38	38	40	47	42	48	41	48	45	54	52	57
	Total Number of Attendees (for all meetings held)	872	814	956	949	1,295	941	788	671	718	635	749	746	638
	Total Number of Contact Hours (for all meetings held)	11,703	11,459	12,881	14,233	22,058	15,043	13,367	9,938	14,254	16,548	15,409	15,443	12,828
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	13	11	11	11	12	9	13	11	13	12	12	13	14
	Total Number of Attendees	226	204	249	192	290	178	220	136	128	127	112	158	122
	Total Meeting Hours	13	11	11	11	12	9	13	11	13	12	12	13	14



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	Contact Hours	2,938	2,244	2,739	2,112	3,480	1,602	2,860	1,496	1,664	1,524	1,344	2,054	1,708
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	13	10	11	11	14	10	13	12	10	12	13	9	13
	Total Number of Attendees	279	165	234	215	361	316	221	198	144	136	127	91	136
	Total Meeting Hours	13	10	11	11	14	10	13	12	10	12	13	9	13
	Contact Hours	3,627	1,650	2,574	2,365	5,054	3,160	2,873	2,376	1,440	1,632	1,651	819	1,768
	Veteran's Groups													
	Total Number of Meetings Held	0	0	0	0	0	0	0	0	0	0	4	4	4
	Total Number of Attendees	0	0	0	0	0	0	0	0	0	0	16	16	24
	Total Meeting Hours	0	0	0	0	0	0	0	0	0	0	4	4	4
	Contact Hours	0	0	0	0	0	0	0	0	0	0	64	64	96
	All Other ILTAG's													
	Total Number of Meetings Held	14	17	16	18	21	23	22	18	25	21	25	26	26
	Total Number of Attendees	367	445	473	542	644	447	347	337	446	372	494	481	356
	Total Meeting Hours	14	17	16	18	21	23	22	18	25	36	25	26	26
	Contact Hours	5,138	7,565	7,568	9,756	13,524	10,281	7,634	6,066	11,150	13,392	12,350	12,506	9,256
	Administration													
	Budget Allotment (Program 25)													
	Allotment													
	Surplus/Deficit													
	Budget Allotment (Program 45)													
	Allotment													
	Surplus/Deficit													
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,036	1,048	1,053	1,050	1,061	1,079	1,077	1,074	1,081	1,085	1,088	1,087	1,081
	Custody (Uniformed)													
	Budgeted Positions	812	812	812	812	812	812	812	812	812	812	812	815	798



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-13.8	-13.8	-13.8	-17.2	0.0
	Adjusted Budgeted Total	812	812	812	812	812	812	812	812	798	798	798	798	798
	Filled Budgeted Positions	697	699	703	702	707	722	723	734	735	737	742	739	735
	920 Blanket	51	47	47	45	42	39	37	36	36	34	35	33	37
	918 Blanket	0	0	0	0	0	0	0	0	0	1	1	0	0
	True Vacancy Total	64	66	62	65	63	51	52	42	27	26	20	26	26
	902 Blanket	48	47	47	43	42	42	42	41	41	41	42	42	41
	916 Blanket	9	11	11	11	11	10	10	0	0	2	2	2	3
	Staff on Other Type of Leave	0	0	8	14	0	0	17	12	19	18	19	0	0
	Other Custody (Non-Uniformed)													
	Budgeted Positions	66	66	67	67	67	67	67	67	67	67	69	69	66
	Pending 607's - Net	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	2.0	-1.5	-3.5	-3.5	-1.0
	Adjusted Budgeted Total	67	67	67	67	67	67	67	67	69	65	65	65	65
	Filled Budgeted Positions	62	62	62	62	66	66	65	65	64	65	65	64	63
	920 Blanket	1	0	0	0	0	0	0	0	0	0	0	0	1
	918 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	4	5	5	5	1	1	2	2	5	0	0	1	1
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	1	1	0	0	0	0	0
	Education Positions													
	Budgeted Positions	22	22	22	22	22	22	22	22	22	22	22	22	22
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	22	22	22	22	22	22	22	22	22	22	22	22	22
	Filled Budgeted Positions	20	20	20	20	22	21	19	19	19	19	19	20	20
	920 Blanket	1	1	1	0	0	0	1	1	1	1	1	0	0
	918 Blanket	1	0	0	0	0	0	0	0	0	0	0	0	0



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Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	True Vacancy Total	0	1	1	2	0	1	2	2	2	2	2	2	2
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	1	0	1	0	0	0	0	0	1	1	1	0	0
	Support Staff													
	Budgeted Positions	176	176	176	176	176	176	176	176	176	176	176	175	175
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	-1.0	-1.0	-1.0	0.0	0.0
	Adjusted Budgeted Total	176	176	176	176	176	176	176	177	175	175	175	175	175
	Filled Budgeted Positions	140	144	142	140	140	143	143	137	140	144	143	143	143
	920 Blanket	9	7	11	13	13	10	9	11	9	7	6	8	8
	918 Blanket	1	0	0	0	0	0	0	1	1	1	1	1	1
	True Vacancy Total	27	26	24	24	24	24	24	28	25	23	25	23	23
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	3	5	7	10	0	0	14	9	7	6	7	0	0
	Trades													
	Budgeted Positions	137	137	137	137	137	137	137	137	137	137	137	132	132
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.0	-5.0	-5.0	-5.0	0.0	0.0
	Adjusted Budgeted Total	137	137	137	137	137	137	137	142	132	132	132	132	132
	Filled Budgeted Positions	104	110	114	114	114	114	114	106	109	107	106	109	108
	920 Blanket	13	10	8	8	7	6	7	7	6	6	5	6	4
	918 Blanket	0	0	0	0	0	0	0	4	4	4	4	4	4
	True Vacancy Total	20	17	15	15	16	17	16	25	13	15	17	13	16
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff on Other Type of Leave	3	2	0	0	0	0	0	0	4	5	4	0	0
	Management													



COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2016

Location(s): CCC, CIM, CMC, CRC, DVI, NKSP, RJD, SCC, SQ, WSP



		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	Budgeted Positions	14	14	14	14	14	14	14	14	14	14	14	14	14
	Pending 607's - Net	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total	14	14	14	14	14	14	14	14	14	14	14	14	14
	Filled Budgeted Positions	13	13	12	12	12	13	13	13	14	13	13	12	12
	920 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket	0	0	1	1	1	1	1	1	0	0	0	0	0
	True Vacancy Total	1	1	1	1	1	0	0	0	0	1	1	2	2
	902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket	1	1	1	1	1	1	1	0	0	0	0	0	0
	Staff on Other Type of Leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overtime													
	Total	24,239	19,367	19,090	25,166	20,626	25,094	20,457	21,285	24,402	18,282	19,777	22,012	18,556
	AVG Hours Per Custody Staff	25.32	19.28	18.13	24.17	20.02	23.46	18.85	20.11	21.34	15.79	17.06	19.32	16.53
	Custody	19,218	14,672	13,871	18,462	15,474	18,484	14,856	16,067	17,050	12,665	13,764	15,511	13,189
	Lieutenants	237	258	355	675	479	402	248	187	589	358	543	656	339
	Sergeants	928	525	849	1,031	1,111	1,445	1,199	1,441	1,536	992	1,255	1,266	1,148
	Officers	16,919	12,889	11,493	15,005	12,732	14,986	13,004	13,571	12,792	10,164	10,790	12,939	11,385
	Other Custody	1,134	1,000	1,174	1,753	1,151	1,650	405	868	2,134	1,151	1,177	650	317
	AVG Hours Per Non-Custody Staff	6.52	5.73	7.50	8.13	6.28	8.87	6.55	6.63	8.29	6.07	6.40	7.31	5.60
	Non-Custody	1,803	1,642	2,155	2,320	1,807	2,576	1,889	1,821	2,333	1,715	1,797	2,077	1,585
	Medical	3,218	3,053	3,064	4,384	3,345	4,035	3,713	3,397	5,019	3,902	4,216	4,424	3,783
	Sick Leave													
	Total Hours	7,092	4,238	5,429	6,681	7,110	6,816	6,126	6,429	7,077	5,860	7,295	5,953	6,561
	AVG Hours Per Custody Staff	5.22	1.91	3.51	4.70	5.19	5.17	4.19	4.34	5.12	3.57	4.79	4.16	4.36
	Custody	3,965	1,456	2,686	3,591	4,012	4,077	3,300	3,465	4,095	2,861	3,863	3,344	3,483
	Lieutenants	64	86	98	80	78	66	26	88	93	121	42	33	76
	Sergeants	306	278	211	323	225	282	188	292	289	230	295	233	394



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	Officers	3,179	681	2,156	3,032	3,418	3,535	2,804	2,982	3,516	2,334	3,115	2,481	2,627
	Other Custody	416	411	222	157	292	195	282	103	198	176	412	596	386
	AVG Hours Per Non-Custody Staff	7.93	5.96	6.31	6.95	7.46	6.22	6.84	6.85	6.80	6.56	8.11	6.84	6.71
	Non-Custody	2,192	1,708	1,815	1,986	2,145	1,807	1,972	1,881	1,915	1,854	2,280	1,941	1,899
	Medical	935	1,075	929	1,105	953	933	854	1,084	1,067	1,145	1,153	668	1,179
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter) (R06 and S06 Staff Only)	1	0	3	1	3	2	2	2	0	2	0	0	2
	Letter of Instruction - Sick Leave (2nd Letter) (R06 and S06 Staff Only)	0	0	0	0	1	0	0	2	0	1	0	2	1
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staff Exceeding Trigger Point	50	54	54	53	49	53	54	54	45	54	49	57	53
	In-Lieu of Sick Leave													
	Total Hours	3,064	2,037	2,832	2,558	3,298	3,245	2,861	3,449	3,441	3,335	3,478	2,741	3,134
	AVG Hours Per Custody Staff	2.23	0.90	1.81	2.01	2.40	2.16	1.87	2.31	2.02	2.13	2.18	2.01	2.21
	Custody	1,692	684	1,384	1,533	1,853	1,705	1,471	1,846	1,615	1,709	1,756	1,612	1,766
	Lieutenants	80	84	104	63	56	72	26	107	79	88	107	84	232
	Sergeants	110	160	153	100	196	116	86	191	133	150	293	165	136
	Officers	1,360	354	1,058	1,293	1,481	1,482	1,320	1,459	1,282	1,371	1,295	1,278	1,245
	Other Custody	142	87	68	77	121	36	38	89	122	101	61	86	154
	AVG Hours Per Non-Custody Staff	2.47	2.52	2.99	1.89	3.23	3.29	3.45	3.61	4.02	2.38	2.46	1.58	2.48
	Non-Custody	683	723	859	540	929	957	995	991	1,133	673	691	447	703
	Medical	690	631	590	485	516	583	396	612	693	954	1,032	682	665
	Annual Leave													
	Total Hours	7,373	4,103	4,133	5,252	5,807	5,973	6,956	7,784	6,278	6,529	6,457	5,872	7,761
	AVG Hours Per Custody Staff	6.24	2.53	3.45	4.53	5.04	4.78	5.94	7.50	5.23	5.58	5.59	5.02	6.83



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	Custody	4,739	1,926	2,642	3,462	3,899	3,765	4,683	5,995	4,176	4,475	4,509	4,032	5,452
	Lieutenants	232	292	308	239	210	352	182	419	341	286	446	276	376
	Sergeants	571	272	420	357	397	234	279	473	682	692	519	439	474
	Officers	3,026	997	1,736	2,513	2,712	2,666	3,460	4,167	2,491	2,850	2,949	2,626	3,640
	Other Custody	912	366	178	353	582	514	762	937	662	648	595	693	962
	AVG Hours Per Non Custody Staff	5.60	4.27	2.54	3.82	4.03	4.17	5.54	4.02	4.36	4.52	3.29	4.06	5.38
	Non-Custody	1,550	1,225	731	1,090	1,158	1,211	1,598	1,103	1,227	1,276	924	1,152	1,523
	Medical	1,084	953	759	700	750	997	675	686	875	778	1,024	688	787
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	56	44	50	39	37	35	28	29	24	26	24	25	33
	Off Work Rate (Per 100 Staff)	7.38	5.78	6.54	5.10	4.79	4.44	3.55	3.63	3.00	3.24	2.97	3.11	4.14
	Pending/Open Claims	183	183	182	183	193	171	172	159	152	150	147	141	152
	New Claims	1	2	2	8	10	5	1	4	7	5	3	4	14
	Closed Claims	10	2	3	7	19	8	0	10	14	7	6	10	3
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	37	27	28	20	24	23	20	17	12	13	11	15	18
	Off Work Rate (Per 100 Staff)	13.38	9.42	9.74	7.01	8.35	7.92	6.93	6.19	4.26	4.60	3.91	5.28	6.36
	Pending/Open Claims	174	175	171	170	176	169	174	152	143	141	138	136	142
	New Claims	3	2	2	3	6	4	5	0	3	3	3	7	6
	Closed Claims	4	1	6	4	8	3	0	13	12	5	4	9	0
	NDI/SDI													
	Custody - Number of Staff off Work due to non-work related illness/injuries.	0	0	8	14	13	13	18	13	19	18	19	13	13
	Off Work Rate (Per 100 Staff)	0.00	0.00	1.05	1.83	1.68	1.65	2.28	1.63	2.38	2.24	2.35	1.62	1.63
	Non-Custody - Number of Staff off Work due to non-work related illness/injuries.	10	10	20	20	26	20	30	22	24	23	24	23	20



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	Off Work Rate (Per 100 Staff)	3.62	3.49	6.96	7.01	9.04	6.88	10.40	8.01	8.53	8.14	8.54	8.10	7.07
	FMLA													
	Custody - Number of Staff off Work due to FMLA	129	49	52	71	84	102	107	113	107	99	114	124	122
	Lieutenants	4	0	2	3	2	4	3	1	3	2	2	3	2
	Sergeants	7	7	3	7	6	6	8	8	7	8	7	10	11
	Officers	115	41	45	59	73	89	94	101	95	85	102	107	108
	Other Custody	3	1	2	2	3	3	2	3	2	4	3	4	1
	Non-Custody	14	10	8	12	11	18	15	24	18	17	14	21	16
	Medical	9	7	10	9	12	8	13	13	9	11	12	11	16
	Custody - Number of FMLA Hours Used by Staff	3,330	1,205	1,071	2,029	1,986	2,407	2,352	2,875	2,766	2,345	3,169	3,400	3,294
	Lieutenants	88	0	24	48	32	48	40	32	72	32	32	117	53
	Sergeants	192	176	64	120	120	92	120	167	162	184	132	383	320
	Officers	3,022	1,009	951	1,851	1,781	2,256	2,172	2,646	2,520	2,097	2,943	2,761	2,913
	Other Custody	28	20	32	10	53	11	21	30	12	33	62	140	8
	Non-Custody	311	509	351	411	208	265	226	537	446	240	343	561	417
	Medical	448	72	369	142	292	141	411	214	354	262	366	320	368
	Custody - Average Number of FMLA Hours Used by Staff	4.39	1.58	1.40	2.66	2.57	3.05	2.98	3.60	3.46	2.92	3.93	4.23	4.13
	Other Custody	0.46	0.32	0.51	0.15	0.80	0.17	0.32	0.45	0.19	0.50	0.96	2.18	0.13
	Non-Custody	1.12	1.78	1.22	1.44	0.72	0.91	0.78	1.96	1.59	0.85	1.22	1.98	1.47
	Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	18
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical (Program 50) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Corrective Work Orders (priority 1) Received/Submitted	79	29	63	123	171	154	176	182	168	176	147	131	125
	Number of Emergency Corrective Work Orders (priority 1) Completed	74	27	62	115	157	154	192	162	175	168	142	123	116
	Number of Preventative Maintenance Work Orders (priority 2) Received/Submitted	1,210	1,529	1,408	1,524	1,593	1,291	1,394	1,311	1,394	1,517	1,573	1,267	1,169
	Number of Preventative Maintenance Work Orders (priority 2) Completed	1,295	1,077	1,269	1,575	1,457	1,084	1,698	1,276	1,240	1,211	1,247	1,266	902
	Number of Corrective Work Orders (Priority 3) Received/Submitted	978	786	850	842	661	689	960	894	698	803	901	659	917
	Number of Corrective Work Orders (Priority 3) Completed	780	684	636	802	748	435	946	701	949	659	606	537	865
	Number of Non-Maintenance Service Requests (Priority 4) Received/Submitted	5	3	11	14	4	9	4	2	4	4	8	2	4
	Number of Non-Maintenance Service Requests (Priority 4) Completed	3	3	5	17	8	7	11	1	6	3	10	2	4
	Number of Project Work Orders (priority 5) Received/Submitted	3	8	22	5	4	0	2	0	1	0	0	0	0
	Number of Project Work Orders (priority 5) Completed	1	2	2	10	8	2	1	0	1	1	0	0	0
	% of personnel hours spent on preventative maintenance	44 %	38 %	38 %	56 %	47 %	35 %	52 %	46 %	45 %	33 %	43 %	33 %	27 %



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	Employee Grievances and Staff Complaints													
	Total	2	1	6	2	6	6	4	3	4	6	5	5	1
	Per 100 Staff	0.19	0.10	0.57	0.19	0.57	0.56	0.37	0.28	0.37	0.55	0.46	0.46	0.09
	Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
	Conditions of Work	2	1	4	0	2	1	2	1	1	2	3	3	0
	Total E.E.O	0	0	2	2	4	5	2	2	3	4	2	2	1
	Equal Employment Opportunity (EEO) (Non-Medical)	0	0	2	1	0	3	1	2	2	1	1	0	1
	Equal Employment Opportunity (EEO) (Medical)	0	0	0	1	4	2	1	0	1	3	1	2	0
	Staff Investigations													
	Total Central Intake Requests	2	2	7	3	3	2	3	3	2	2	2	1	8
	Per 100 Staff	0.19	0.19	0.67	0.29	0.28	0.19	0.28	0.28	0.19	0.18	0.18	0.09	0.74
	Central Intake Requests Accepted	3	3	3	4	7	2	2	1	1	4	2	0	2
	Central Intake Requests Rejected	2	2	0	0	2	0	1	2	0	1	0	1	0
	Central Intake Requests Approved for Direct Action	1	1	2	4	5	1	1	1	0	3	1	0	1
	Total Direct Action Requests Submitted	1	1	6	2	1	2	2	0	2	2	0	1	4
	Direct Action Requests Accepted	3	3	2	4	5	1	1	1	0	3	1	0	1
	Direct Action Requests Rejected	0	0	0	0	1	0	1	0	0	0	0	0	0
	Number of Open Investigations	24	24	24	20	25	19	19	15	12	14	14	12	11
	Number of Closed Investigations	6	6	3	4	2	2	3	5	4	2	2	2	3
	Investigations exceeding 180 calendar days	9	9	12	14	14	8	11	8	9	8	7	6	6
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests	1	1	1	0	0	0	0	0	0	0	0	0	1



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		2014	2015											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	Per 100 Staff	0.10	0.10	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.09
	Central Intake Requests Accepted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Direct Action Requests Submitted	1	1	1	0	0	0	0	0	0	0	0	0	0
	Direct Action Requests Accepted	0	0	0	0	0	0	0	0	0	0	0	0	0
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	5	5	5	5	6	5	5	5	4	4	4	4	4
	Number of Closed Investigations	0	0	1	0	0	0	0	1	0	0	0	0	0
	Investigations exceeding 180 calendar days	5	5	4	4	4	4	4	4	4	4	4	4	4
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions													
	Total	2	2	2	3	5	4	4	4	4	2	3	5	1
	Per 100 Staff	0.19	0.19	0.19	0.29	0.47	0.37	0.37	0.37	0.37	0.18	0.28	0.46	0.09
	Dismissals	0	0	0	2	0	0	0	0	0	0	1	0	0
	Adverse Actions Total (Non-Medical)	2	2	2	3	5	4	4	4	4	2	3	5	1
	Per 100 Staff	0.19	0.19	0.19	0.29	0.47	0.37	0.37	0.37	0.37	0.18	0.28	0.46	0.09
	Dismissals (Non-Medical)	0	0	0	2	0	0	0	0	0	0	1	0	0
	Adverse Actions Total (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Per 100 Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dismissals (Medical)	0	0	0	0	0	0	0	0	0	0	0	0	0

Legend

System Data Collected by CompStat



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- Formula Driven Data
- Data Provided by the Institution