



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,424	2,458	2,483	2,544	2,492	2,636	2,660	2,548	1,983	2,030	2,073	2,097	2,025
	Non-Traditional Beds	985	1,010	1,000	1,034	1,033	1,021	1,020	998	794	832	841	800	792
	Overcrowding Beds	2,046	2,084	2,073	2,112	2,104	2,207	2,219	2,116	1,596	1,657	1,693	1,721	1,651
	Temporary Beds (Family Visiting/Tank Beds)	40	35	19	67	158	38	59	115	761	862	888	752	767
	Medical Beds	77	81	66	86	72	57	69	77	76	81	71	75	71
	Budgeted Capacity	5,832	6,011	6,011	6,011	5,811	5,811	5,811	6,011	6,011	6,011	5,935	5,935	5,935
	Inmate Count	5,587	5,673	5,664	5,835	5,868	5,963	6,018	5,851	5,208	5,471	5,588	5,438	5,304
	% Inst. Filled to Budgeted Capacity	96 %	94 %	94 %	97 %	101 %	103 %	104 %	97 %	87 %	91 %	94 %	92 %	89 %
	Inmate Custody Level													
	Level I	2,019	1,986	1,895	1,894	1,955	2,088	2,092	1,969	1,952	2,034	2,082	2,198	2,130
	Out of Level I Assignments	133	142	125	131	145	157	151	127	100	135	143	177	157
	% of Out of Level Assignments	7 %	7 %	7 %	7 %	7 %	8 %	7 %	6 %	5 %	7 %	7 %	8 %	7 %
	Level II	165	164	166	170	163	187	186	178	75	77	77	76	71
	Out of Level II Assignments	68	66	71	72	67	72	74	65	22	19	19	16	15
	% of Out of Level Assignments	41 %	40 %	43 %	42 %	41 %	39 %	40 %	37 %	29 %	25 %	25 %	21 %	21 %
	Level III	166	162	147	148	152	156	152	140	156	152	148	149	139
	Out of Level III Assignments	43	46	43	44	47	52	45	38	57	55	48	48	44
	% of Out of Level Assignments	26 %	28 %	29 %	30 %	31 %	33 %	30 %	27 %	37 %	36 %	32 %	32 %	32 %
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Age Group													
	18 to 31	1,968	1,849	1,853	1,976	1,986	2,204	2,143						



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		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	32 to 45	2,193	2,239	2,225	2,283	2,303	2,311	2,367						
	46 and above	1,426	1,585	1,586	1,576	1,579	1,448	1,508						
	General Population Summary													
	Budgeted Capacity	2,365	2,365	2,365	2,365	2,165	2,165	2,165	2,365	2,365	2,365	2,365	2,365	2,365
	Actual Population	3,461	2,316	2,206	2,207	2,212	2,628	2,622	2,472	2,182	2,260	2,302	2,421	2,342
	General Population													
	Budgeted Capacity	400	400	400	400	400	400	400	400	400	400	400	400	400
	Actual Population	1,372	255	241	233	192	491	466	434	162	153	151	150	143
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	941	0	0	0	0	0	0	0	0	0	0	0	0
	Minimum Support Facility													
	Budgeted Capacity	1,965	1,965	1,965	1,965	1,765	1,765	1,765	1,965	1,965	1,965	1,965	1,965	1,965
	Actual Population	2,089	2,061	1,965	1,974	2,020	2,137	2,156	2,038	2,020	2,107	2,151	2,271	2,199
	Life Sentenced Inmates													
	Life (With Possibility of Parole)		21	11	12	12	11	11	11	11	11	13	13	8
	Life (Without Possibility of Parole) (LWOP)		0	0	0	0	0	0	0	0	0	0	0	0
	Reception Center													
	Budgeted Capacity	3,290	3,290	3,290	3,290	3,290	3,290	3,290	3,290	3,290	3,290	3,214	3,214	3,214
	Actual Population	3,008	3,124	3,219	3,369	3,411	3,118	3,171	3,143	2,790	2,952	3,015	2,773	2,559
	Administrative Segregation (ASU)													
	Budgeted Capacity	177	356	356	356	356	356	356	356	356	356	356	356	356
	Actual Population (Excluding Overflow)	159	160	169	178	166	158	158	166	166	170	171	169	333



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		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	Actual Population (With Overflow)	159	160	169	237	215	234	262	271	294	360	338	339	407
	Average Length of Stay	60	67	65	53	66	49	45	55	62	56	58	75	78
	Stays Exceeding 200 days		7	8	7	6	6	6	4	4	1	6	9	11
	Stays Exceeding 400 days		0	0	0	0	0	0	0	1	0	0	0	0
	Stays Exceeding 800 days		0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates								49	14	7	9	3	13
	ASU Endorsed for GP								23	0	0	0	0	1
	ASU Endorsed for SNY	241	220	8	0	0	101	127	9	9	3	0	0	1
	ASU Endorsed for SHU	16	21	16	19	20	20	19	17	5	4	9	3	11
	ASU Overflow													
	Actual Population	0	0	0	59	49	76	104	105	128	190	167	170	74
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	87	91
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	84	347	350	349	343	325	352	372	294	304	326	317	307
	Impacting		183	188	192	183	170	180	190	173	182	182	173	164
	Non-Impacting		164	162	157	160	155	172	182	121	122	144	144	143
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity		1,299	1,299	1,299	1,299	1,299	1,299	1,299	1,299	1,299	1,299	1,299	1,299
	Actual Population	1,186	1,208	1,222	1,304	1,317	1,288	1,236	1,199	1,080	1,162	1,183	1,164	1,160
	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	Actual Population	174	195	163	213	0	79	194	346	184	179	187	186	185
	EOP-GP													
	Budgeted Capacity								0	0	0	0	0	0
	Actual Population								186	178	172	180	178	166
	EOP-SNY													
	Budgeted Capacity								0	0	0	0	0	0
	Actual Population								0	0	0	0	0	0
	EOP-ASU													
	Budgeted Capacity								0	0	0	0	0	0
	Actual Population								9	6	7	7	8	19
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	18	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	90	90	0	0	0	0	0						
	Single Cell Inmates													
	Total Single Cell Inmates	42	54	94	52	25	39	2	10	0	2	9	2	12
	With S-Suffix	42	29	63	14	19	8	2	0	0	2	2	2	12
	Without S-Suffix	0	25	31	38	6	31	0	10	0	0	7	0	0
	Total Administrative Segregation Unit		75	48	68	63	86	80	86	97	100	70	83	50
	Single Cell Inmates													
	ASU With S-Suffix		29	41	47	40	49	50	52	41	50	37	48	50
	ASU Without S-Suffix		46	7	21	23	37	30	34	56	50	33	35	0
	Total Psychiatric Services Unit (PSU)		2	0	0	0	0	0	0	0	0	0	0	0
	Single Cell Inmates													



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CIM	PSU With S-Suffix		2	0	0	0	0	0	0	0	0	0	0	0
	PSU Without S-Suffix		0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates		0	0	0	0	0	0	0	0	0	0	11	0
	SHU With S-Suffix		0	0	0	0	0	0	0	0	0	0	3	0
	SHU Without S-Suffix		0	0	0	0	0	0	0	0	0	0	8	0
	Total EOP Single Cell Inmates								33	7	33	31	193	13
	EOP with S-Suffix								4	5	14	17	18	13
	EOP without S-Suffix								29	2	19	14	175	0
	Inmate Disciplinaries													
	Total	157	220	154	208	179	226	161	185	384	118	194	131	134
	Per 100 inmates	2.8	3.9	2.7	3.6	3.1	3.8	2.7	3.2	7.4	2.2	3.5	2.4	2.5
	Conduct	58	110	49	89	70	107	47	88	301	38	102	41	36
	Batteries on Staff	8	26	7	2	3	11	3	4	5	7	3	6	8
	Batteries on Inmates	19	11	15	17	14	16	29	24	39	8	11	16	22
	Stimulants and Sedatives	8	18	13	22	22	30	22	14	12	16	18	17	14
	Indecent Exposure (IEX)		1	0	1	2	4	3	2	0	3	2	4	2
	IHP Refusals / Failure to Comply		0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status		0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status		0	0	0	0	0	0	0	0	0	0	0	0
	Other	64	54	70	77	68	58	57	53	27	46	58	47	52
	Serious 115's Lost to time constraints	1	2	0	0	12	8	14	0	1	20	0	6	3
	Number of Incidents													
	Number of Incidents	46	44	32	42	50	52	45	44	26	38	36	36	42



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		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	Per 100 inmates	0.8	0.8	0.6	0.7	0.9	0.9	0.7	0.8	0.5	0.7	0.6	0.7	0.8
	Number of Voided Incident Reports	1	1	3	1	0	0	0	2	2	0	0	0	2
	Total Number of Documented Force	21	24	19	24	22	26	27	21	16	17	15	15	25
	Per 100 inmates	0.4	0.4	0.3	0.4	0.4	0.4	0.4	0.4	0.3	0.3	0.3	0.3	0.5
	Departmental Executive Use of Force Review	0	0	0	1	1	0	0	0	0	0	0	0	0
	Total Number Overdue Use of Force Reviews								8	36	18	13	5	8
	Lockdown/Modified Programs	3	6	5	5	3	3	1	2	11	2	0	0	1
	Type of Force													
	1. OC	17	20	15	20	20	15	19	19	17	13	8	12	20
	2. Physical Force	7	5	8	5	4	11	6	6	5	4	8	4	7
	3. Baton	2	2	1	1	1	2	2	1	2	0	0	1	1
	4. CN	0	0	0	0	0	0	0	0	2	0	0	0	0
	5. 37 mm/40 mm	2	3	0	5	0	10	6	1	4	0	0	0	2
	6. Mini 14 - Shots	0	0	0	0	0	1	0	0	6	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	0	0	0	1	0	0	1	4	0	0	0	0
	Incidents													
	CONTROLLED SUBSTANCE INVOLVED/U.A.	7	4	9	14	10	10	10	8	2	10	12	7	4
	Methamphetamine	1	0	1	1	1	1	0	1	1	1	0	1	1
	Marijuana	5	1	1	8	6	7	4	4	1	7	7	2	2
	Heroin	1	1	1	1	3	1	1	1	0	1	4	4	1
	Cocaine	0	0	1	1	0	0	0	1	0	0	0	0	0
	Amphetamine								0	0	0	0	1	0
	Barbiturates								0	0	0	0	0	0
	Codeine								0	0	0	0	0	0



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		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	Morphine								0	0	0	0	0	0
	Drug Paraphernalia/Other	0	2	5	3	0	1	5	1	0	1	1	0	0
	BATTERY ON STAFF	5	2	7	3	1	7	5	3	1	6	2	4	3
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	5	2	7	3	1	7	5	3	1	6	2	4	3
	BATTERY ON INMATE	13	10	4	8	9	12	14	13	3	5	3	7	13
	With Weapon	0	0	0	0	0	0	1	0	0	0	1	0	1
	Without Weapon	13	10	4	8	9	12	13	13	3	5	2	7	12
	CELL EXTRACTIONS	0	0	0	0	0	0	0	3	2	0	0	1	1
	CELL EXTRACTIONS (KEYHEA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	ESCAPES	0	0	0	0	0	0	0	0	0	0	0	0	0
	ATTEMPTED ESCAPES	0	0	0	0	0	0	0	0	0	0	0	0	0
	MELEE/RIOT	0	0	0	2	0	1	2	0	3	0	0	0	0
	MUTUAL COMBAT	6	7	4	5	9	3	3						
	POSSESSION OF A WEAPON	0	4	1	3	4	2	1	1	1	1	2	0	0
	RESISTING STAFF	2	3	4	3	1	1	3	2	1	1	2	2	2
	THREATENING STAFF	0	0	0	1	0	0	1	0	1	0	0	1	2
	Attempted Suicide	0	0	1	0	1	1	1	5	1	1	1	1	2
	Suicide	0	0	0	0	0	1	0	0	0	1	0	0	0
	Expected Death	1	0	0	2	1	1	1	0	0	1	1	1	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	0	0	0	0	0	0	0	0	1
	Contraband Cell Phone Discoveries		10	5	16	12	22	14	17	10	24	16	32	29
	MISCELLANEOUS	5	1	1	0	0	1	0	7	8	9	10	10	13
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates					5,858	5,959	6,016	5,850	5,207	5,468	5,585	5,433	5,302
	Total Number Non IHP Coded Inmates					10	4	2	1	1	3	3	5	2



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CIM	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)		0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)		0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP		0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of incidents (first time and repeat offenders)	2	3	0	1	1	1	2	0	0	1	2	3	0
	Number of D.A. Referrals	2	3	0	1	1	1	1	0	0	1	1	2	0
	Number of documented mental health referrals (inmates)	2	2	0	1	2	4	3	0	0	3	2	4	2
	Total number of victims	2	2	0	1	0	2	1	0	0	0	0	1	0
	Number of Sexual Misconduct Reports completed (employee)	2	4	0	2	1	5	3	2	0	3	2	4	0
	Inmate Appeals													
	Total Appeals received by the Appeals Office	264	260	294	311	453	387	430	429	296	503	421	382	456
	Total Appeals Issued a Log Number	143	117	139	147	281	239	276	260	165	346	282	267	295
	Total Screen Outs	121	143	155	164	172	148	154	169	131	157	139	115	161
	Overdue Appeals (Point-in-time)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Overdue Appeals (Monthly Cumulative)								0	0	0	2	0	0
	Overdue Appeals (ADA)		0	0	0	0	0	0	0	0	0	0	0	0
	Total Modification Orders Issued	0	0	0	0	0	0	0	0	0	0	0	0	0
	Appeals Per 100 Inmates	2.6	2.1	2.5	2.5	4.8	4.0	4.6	4.4	3.2	6.3	5.0	4.9	5.6
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office								191	117	143	163	146	129
	Total Appeals Issued a Log Number								102	57	138	160	140	122





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		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
CIM	Total Screen Outs								89	60	5	3	6	7	
	Overdue Appeals - Medical Related (Point-in-time)	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Overdue Appeals - Medical Related (Monthly Cumulative)								0	0	0	0	0	0	
	Overdue Appeals (ADA)(Medical)								0	0	0	0	0	0	
	Total Modification Orders Issued								0	0	0	0	0	0	
	Appeals Per 100 Inmates								1.7	1.1	2.5	2.9	2.6	2.3	
	Inmate Appeal Breakdown														
	Disciplinary	8	9	9	5	8	4	1	6	8	2	5	6	7	
	Custody/Classification	9	8	5	10	11	12	5	10	5	5	6	3	9	
	Mail	3	3	2	5	9	5	6	10	6	6	5	5	5	
	Visiting	0	3	0	1	2	2	1	4	1	1	3	2	1	
	Personal Property	8	3	7	8	8	9	10	4	5	17	12	8	12	
	Case Records	9	6	8	13	16	13	6	9	7	11	16	9	16	
	Staff Complaints	17	18	13	10	20	10	15	15	12	23	13	7	25	
	Living Conditions	4	8	5	10	6	3	10	7	7	57	8	19	29	
	Legal	2	2	1	4	5	2	1	7	5	4	3	5	9	
	Program	3	4	2	3	3	3	6	1	5	10	7	7	6	
	Segregation Hearings	0	1	0	0	1	0	2	0	2	1	0	1	1	
	Work Incentive	1	0	0	2	1	2	1	0	1	0	0	0	0	
	Re-Entry	0	0	2	0	0	1	0	0	1	1	0	0	0	
	Transfer	0	0	1	2	2	0	1	1	2	0	1	3	3	
	Funds	12	3	5	5	13	9	10	22	14	6	9	5	8	
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Medical	0	1	0	0	90	108	120	102	57	138	160	140	122	
	ADA (1824's)	67	48	79	69	86	56	81	62	27	64	34	47	42	
	Programs														
	Academic Programs - Full Time														



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
CIM	Inmate Quota	324	135	135	135	135	135	135	108	108	108	108			
	Inmate Enrollment	260	139	125	115	125	136	130	111	106	133	135			
	% of Total Capacity Enrolled	80 %	103 %	93 %	85 %	93 %	101 %	96 %	103 %	98 %	123 %	125 %	0 %	0 %	
	Academic Programs - Half Time														
	Inmate Quota		162	162	162	216	216	216	216	162	216	216			
	Inmate Enrollment		174	152	188	195	194	210	204	152	205	215			
	% of Total Capacity Enrolled		107 %	94 %	116 %	90 %	90 %	97 %	94 %	94 %	95 %	100 %	0 %	0 %	
	Academic Programs - Attendance Tracking														
	Average Daily Attendance		155	159	152	160	165	177	156	57	148	165			
	Total Hours X-Time	9,808	14,935	13,319	14,530	17,838	16,025	12,418	14,485	5,153	11,950	14,563			
	Total Hours S-Time	4,889	7,239	6,903	5,958	9,258	7,443	6,105	9,226	14,699	9,629	8,010			
	Total S-Time Non-Education	2,401	5,426	5,424	3,030	4,798	3,861	3,415	4,879	13,635	6,084	3,755			
	Total S-Time Education	2,489	1,813	1,479	2,928	4,460	3,582	2,690	4,346	1,064	3,545	4,255			
	Total S-Time Medical														
	Average # Days in School (DIS)		20	38	43	37	37	39	41	46	45	43			
	Avg. Length of Time in Assignment (LTA)		33	65	70	61	70	72	68	63	78	74			
	Academic Programs - Outcomes and Completions														
	Number of Program Completions	5	0	0	2	7	2	4	54	0	0	2			
	English Language Development (ELD)		0	0	0	0	0	0	0	0	0	0			
	Adult Basic Education (ABE) 1		0	0	0	3	0	2	0	0	0	2			
	Adult Basic Education (ABE) 2		0	0	2	4	2	2	54	0	0	0			
	Adult Basic Education (ABE) 3		0	0	0	0	0	0	0	0	0	0			
	GED Certificate Completion	5	0	6	6	0	0	0	1	5	7	8			
	High School Diploma	0													
	Number of Inmates on Academic Waiting List	135	69	44	40	61	73	73	91	70	65	171			



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	Academic Programs - Programming Eligible Inmate Population													
	Average Reading Level of Inmates (Students)	10.7	2.8	5.6	4.5	7.2	7.2	4.5	7.2	2.5	2.5	2.6		
	Inmates (Students Reading Level < 9.0)		890	727	1,059	1,077	1,115	834	824	719	661	677		
	Inmates (Students Reading Level > 9.0)		628	578	735	705	704	512	499	469	302	319		
	Independent Study Students													
	Student Quota		120	120	120	120	120	120	120	120	120	120		
	Students Enrolled	99	81	105	105	99	114	101	119	115	127	109		
	Distance Learning Students													
	Student Quota		120	120	120	120	120	120	120	120	120	120		
	Students Enrolled	72	64	77	79	140	135	78	77	19	63	63		
	Bridging Programs													
	Inmate Quota	1,674	702	648	594	594	540	486	594	540	486	486		
	Inmate Enrollment	685	691	668	560	539	522	432	520	388	366	476		
	Post Secondary Incarcerated Youthful Offender (IYO) Programs													
	Inmate Enrollment													
	Total Completions	49												
	Completion Certificates earned	49												
	Completion Degrees earned	0												
	College Programs (unfunded)													
	No. of College Students Participating													
	No. of Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
CIM	No. of Master Degrees														
	No. of College Course Assessments														
	Vocational Programs - Full Time														
	Physical (Room) Capacity	189													
	Inmate Quota	189	187	189	189	189	189	189	189	189	162	162			
	Inmate Enrollment	169	185	167	166	175	170	174	164	184	157	170			
	% of Total Capacity Enrolled	89 %	99 %	88 %	88 %	93 %	90 %	92 %	87 %	97 %	97 %	105 %	0 %	0 %	
	Vocational Programs - Half Time														
	Inmate Quota		4	0	0	0	0	0	0	0	0	0			
	Inmate Enrollment		4	0	0	0	0	0	0	0	0	0			
	% of Total Capacity Enrolled		100 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	
	Vocational Programs - Attendance Tracking														
	Average Daily Attendance		109	106	126	94	111	102	98	59	115	97			
	Total X-Time	8,806	13,470	11,710	15,514	13,488	14,428	9,915	12,727	7,725	13,458	11,963			
	Total S-Time	5,826	4,682	4,536	4,629	8,796	6,247	5,995	8,088	12,893	4,648	5,780			
	Total S-Time Non-Education	3,589	3,760	2,972	2,789	3,280	3,301	3,421	4,603	8,964	3,497	3,199			
	Total S-Time Education	2,237	922	1,564	1,840	5,516	2,946	2,575	3,486	3,930	1,151	2,581			
	Total S-Time Medical														
	Average # Days in School (DIS)		14	18	19	21	21	21	21	22	30	26			
	Avg. Length of Time in Assignment (LTA)		20	28	25	42	38	41	32	31	43	41			
	Vocational Programs - Outcomes and Completions														
	Program Completions	49													
	Number of inmates on VOC Waiting List	34	34	16	39	37	30	30	208	46	35	119			
	National Center for Construction, Education, and Research (NCCER's)														



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	Component Completion		57	33	35	26	27	46	25	13	44	38		
	Program Completion		0	0	0	0	0	2	10	0	0	0		
	Non - NCCER's													
	Course Completions		17	12	32	23	20	27	16	0	3	3		
	Program Completions		0	1	0	0	0	5	5	3	0	0		
	Industry Certifications		18	33	57	37	32	51	27	4	1	9		
	Professional Licenses		0	0	0	0	0	0	0	0	0	0		
	Inmate Work Assignments													
	Available Assignments	5,407	2,916	2,914	2,934	3,019	3,019	3,019	3,160	3,070	3,072	3,092	3,118	2,696
	Full Time	4,324	1,837	1,835	1,853	1,835	1,835	1,835	1,834	1,744	1,746	1,766	1,766	1,766
	Half Time	1,083	1,079	1,079	1,081	1,184	1,184	1,184	1,326	1,326	1,326	1,326	1,352	930
	Eligible Inmates	4,309	2,307	2,237	2,197	2,164	2,354	2,476	2,289	2,083	2,114	2,161	2,288	2,251
	Inmates Assigned	2,786	1,769	1,740	1,730	1,737	1,803	1,777	1,777	1,695	1,743	1,797	1,815	1,833
	Full Time	2,318	1,264	1,255	1,249	1,240	1,299	1,244	1,149	1,079	1,127	1,271	1,349	1,413
	Half Time	468	505	485	481	497	504	533	628	616	616	526	466	420
	One Half Time Assignment	47	55	51	44	40	42	42	101	83	87	61	71	126
	Two Half Time Assignments	421	450	434	437	457	462	491	527	533	529	465	395	294
	Vacant Work Assignments		1,147	1,174	1,204	1,282	1,216	1,242	1,383	1,375	1,329	1,295	1,303	863
	Percent of Filled Work Assignments		61 %	60 %	59 %	58 %	60 %	59 %	56 %	55 %	57 %	58 %	58 %	68 %
	Inmates Unassigned	186	197	162	143	133	145	226	137	259	261	164	284	198
	Voluntary	6	6	4	13	13	17	16	15	11	13	11	9	6
	Involuntary	180	191	158	130	120	128	210	122	248	248	153	275	192
	Inmates on Waiting List	216	188	175	191	261	283	373	451	418	534	553	806	516
	Division of Addiction & Recovery Services													
	SAP Beds	400	430	430	436	468	460	650	650	650	650	250	250	250
	SAP Beds Filled	400	430	415	426	456	430	490	589	596	569	250	250	250
	% of SAP Beds Filled	100 %	100 %	97 %	98 %	97 %	93 %	75 %	91 %	92 %	88 %	100 %	100 %	100 %



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	Waiting List of Potential SAP Participants	62	43	61	130	111	150	195	154	185	270	345	352	345
	Number of Program Completions	33	42	36	38	36	24	37	49	63	53	40	27	29
	Prison Industry Authority													
	PIA Assignments	286	286	286	295	295	295	295	295	295	295	295	295	295
	PIA Assignments Filled	231	226	226	243	224	230	226	219	228	228	231	228	223
	% of PIA Assignments Filled	81 %	79 %	79 %	82 %	76 %	78 %	77 %	74 %	77 %	77 %	78 %	77 %	76 %
	PIA Lost Hours	1,477	7,993	7,495	4,578	10,208	11,346	13,347	13,592	14,605	10,457	12,417	14,012	15,554
	(Custody) PIA Lost Hours								892	3,610	343	641	1,045	1,238
	(Ducats) PIA Lost Hours								1,541	1,738	1,342	1,827	1,292	1,868
	(Industry Related) PIA Lost Hours								1,754	1,433	1,692	2,188	3,051	2,854
	(Other) PIA Lost Hours								1,042	603	312	295	745	618
	(Vacant) PIA Lost Hours								8,363	7,221	6,770	7,467	7,880	8,753
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups		32	7	0	0	0	3	3	3	3	3	3	10
	Total Number of Meetings Held	39	32	32	39	41	27	38	32	10	23	32	27	29
	Total Number of Attendees (for all meetings held)		557	491	913	839	57	617	610	178	421	654	510	598
	Contact Hours								1,830	534	1,263	1,962	1,530	1,818
	Average Number of Inmate Attendees	0												
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	21	17	16	20	23	12	19	17	4	12	16	15	11
	Total Number of Attendees		317	307	487	502	24	290	347	64	241	336	325	214
	Average Number of Inmate Attendees	17												
	Contact Hours								1,041	192	723	1,008	975	642
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	13	13	13	14	14	12	14	13	4	8	12	7	12



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
CIM	Total Number of Attendees		236	178	379	334	25	303	247	101	148	262	124	342	
	Average Number of Inmate Attendees	20													
	Contact Hours								741	303	444	786	372	1,026	
	Veteran's Groups														
	Total Number of Meetings Held		2	3	5	4	3	5	2	2	3	4	5	2	
	Total Number of Attendees		4	6	47	3	8	24	16	13	32	56	61	18	
	Contact Hours								48	39	96	168	183	54	
	All Other ILTAG's														
	Total Number of Meetings Held		0	0	0	0	0	0	0	0	0	0	0	4	
	Total Number of Attendees		0	0	0	0	0	0	0	0	0	0	0	24	
	Contact Hours								0	0	0	0	0	96	
	Other Self Help Groups														
	Total Number of Meetings Held	5													
	Average Number of Inmate Attendees	3													
	Administration														
	Budget Allotment														
	Allotment (\$)	187,321,503													
	Surplus/Deficit (\$)	9,194,232													
	Budget Allotment (Program 25)														
	Allotment		180,998,464	180,998,464	180,998,464	182,554,553	177,594,439	177,594,439	161,328,944	161,328,944	161,328,944	155,692,164	155,692,164	155,692,164	
	Surplus/Deficit		14,434,842	-4,885,258	-4,861,975	-4,122,475	-8,264,056	-8,653,463	-24,918,960	-24,918,960	-24,918,960	-697,525	-25,590,366	-25,590,366	
	Budget Allotment (Program 45)														
	Allotment		6,323,040	6,323,040	6,323,040	6,592,235	6,582,536	6,592,236	5,129,841	5,129,841	5,129,841	4,399,902	4,399,902	4,399,902	
	Surplus/Deficit		1,074,149	1,074,149	1,068,960	1,106,971	1,501,792	1,494,809	32,414	32,414	32,414	-30,555,740	117,650	117,650	
	Personnel Vacancies (Category)														
	Total of all personnel in filled positions.	1,920	2,002	2,022	2,028	2,049	2,064	2,053	2,046	1,993	1,995	2,039	2,039	2,055	



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	Custody													
	Budgeted Positions	1,256												
	Activations (+) / Deactivations (-)	0.0												
	Filled Positions	1,214												
	Vacancies:	42												
	Number on long term sick leave	18												
	Number on military leave	7												
	Number on other type of leave	1												
	True Vacancy Total	16												
	Custody Codes 9662; 9659; 9656; of (R06, S06)													
	Budgeted Positions		1,169	1,184	1,184	1,184	1,184	1,184	1,207	1,179	1,179	1,207	1,205	1,205
	Activations (+) / Deactivations		15.0	0.0	0.0	0.0	0.0	31.4	-27.3	-27.4	28.5	0.0	0.0	-7.2
	Adjusted Budgeted Total		1,184	1,184	1,184	1,184	1,184	1,216	1,179	1,152	1,208	1,207	1,205	1,198
	Filled Budgeted Positions		1,138	1,136	1,140	1,146	1,160	1,151	1,147	1,129	1,125	1,144	1,140	1,155
	Vacancies													
	920 Blanket		3	2	3	2	0	0	1	0	0	0	1	1
	918 Blanket		0	0	0	0	0	0	0	0	2	0	1	1
	True Vacancy Total		43	46	41	36	24	65	31	23	81	63	63	41
	902 Blanket		37	21	33	13	21	22	26	24	36	35	53	38
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave		1	0	17	27	57	57	27	27	49	41	43	42
	Other Custody Remaining Codes of (R06, S06)													
	Budgeted Positions		87	87	86	87	87	87	87	82	82	85	85	86
	Activations (+) / Deactivations (-)		15.0	0.0	0.0	0.0	0.0	0.0	-3.2	-3.2	-0.5	0.0	0.0	0.0
	Adjusted Budgeted Total		102	87	86	87	87	87	83	79	82	85	85	86
	Filled Budgeted Positions		76	79	81	80	80	81	79	77	78	82	82	81





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Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	Vacancies													
	920 Blanket		0	0	0	0	0	0	1	1	0	0	0	0
	918 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total		26	7	4	6	6	5	3	1	4	3	3	4
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		0	0	0	0	0	0	0	1	1	1	1	1
	Number of "Other" Type of Leave		1	0	2	2	3	3	4	4	4	4	3	4
	Education Positions (M03, R03, S03)													
	Budgeted Positions	54	54	54	54	54	54	53	53	41	39	39	41	41
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-14.0	-14.0	2.0	3.0	0.0	0.0
	Adjusted Budgeted Total		54	54	54	54	54	53	39	27	41	42	41	41
	Filled Budgeted Positions	41	41	42	43	43	42	41	41	38	37	37	38	38
	Vacancies:	13												
	Number on long term sick leave	1												
	Number on military leave	0												
	920 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	12	13	12	11	11	12	12	-2	-11	4	5	3	3
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	1	1	0	5	2	2	1	1	2	0
	Medical Positions (16, 17, 18, 19, 20, R, S, & M)													
	Budgeted Positions	281	382	382	382	391	391	392	394	370	384	391	392	392
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-8.9	-8.9	6.5	0.0	0.0	0.0
	Adjusted Budgeted Total		382	382	382	391	391	392	386	361	390	391	392	392
	Filled Budgeted Positions	260	356	355	353	358	356	352	356	345	356	361	359	358
	Vacancies:	21												



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	Number on long term sick leave	4												
	Number on military leave	1												
	920 Blanket		0	1	1	1	1	1	0	0	0	0	0	1
	918 Blanket		4	2	2	2	2	2	6	6	3	3	3	1
	True Vacancy Total	16	22	25	27	31	32	37	23	9	32	27	30	32
	902 Blanket		0	0	0	0	0	0	0	0	0	0	1	2
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	5	4	13	16	5	5	7	10	14	14
	Support Staff (R01, S01, R04, S04)													
	Budgeted Positions	277	295	295	295	302	301	303	298	286	287	292	297	298
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	2.0	-5.0	-9.5	-9.5	5.0	4.7	2.0	0.0
	Adjusted Budgeted Total		295	295	295	302	303	298	288	277	292	297	299	298
	Filled Budgeted Positions	242	260	275	278	287	288	289	283	275	273	278	283	283
	Vacancies:	35												
	Number on long term sick leave	15												
	Number on military leave	0												
	920 Blanket		0	0	0	0	0	0	0	0	0	0	0	1
	918 Blanket		1	0	1	5	3	2	0	1	1	1	0	0
	True Vacancy Total	20	34	20	16	10	12	7	5	1	19	17	15	14
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	12	10	16	18	11	11	8	13	17	12
	Trades (R 12, 13, 15; S 12, 13, 15)													
	Budgeted Positions	164	127	127	127	127	127	127	127	115	115	127	127	127
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-10.3	-10.3	10.3	0.0	0.0	0.0
	Adjusted Budgeted Total		127	127	127	127	127	127	117	105	125	127	127	127
	Filled Budgeted Positions	146	114	117	117	118	121	122	122	113	111	119	119	122



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	Vacancies:	18												
	Number on long term sick leave	0												
	Number on military leave	0												
	920 Blanket		1	3	0	0	2	3	1	0	0	0	0	0
	918 Blanket		1	1	1	1	1	1	1	1	1	1	1	1
	True Vacancy Total	18	11	6	9	8	3	1	-7	-9	13	7	7	4
	902 Blanket		2	3	1	1	1	4	4	3	3	3	3	3
	916 Blanket		2	3	3	3	3	2	2	2	3	2	4	3
	Number on other type of leave	0	0	0	1	1	6	10	7	7	4	4	10	7
	Management (M01, M06, E99)													
	Budgeted Positions	19	19	19	18	19	18	18	18	16	16	17	17	17
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0
	Adjusted Budgeted Total		19	19	18	19	18	18	18	16	17	17	17	17
	Filled Budgeted Positions	17	17	18	16	17	17	17	17	15	15	17	17	17
	Vacancies:	2												
	Number on long term sick leave	0												
	Number on military leave	0												
	920 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	2	2	1	2	2	1	1	1	1	2	0	0	0
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	1	1	0	0	0	0
	OverTime													
	Total	37,866	37,485	32,435	31,466	35,788	99,496	37,232	37,482	64,387	42,254	40,265	47,207	41,316
	AVG Hours Per Staff	20	19	16	16	17	48	18	18	32	21	20	23	20
	Custody	26,386	25,244	22,912	20,722	25,694	85,067	28,746	29,756	47,530	33,087	30,093	34,381	31,827
	Lieutenants	989	870	738	1,089	869	2,091	982	917	2,382	1,202	1,061	1,398	1,582



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	Sergeants	2,387	2,237	1,818	2,178	2,037	5,108	2,558	2,205	7,377	3,035	2,416	3,209	2,882
	Officers	22,682	21,804	19,690	16,519	21,842	76,128	24,547	26,048	36,947	28,398	26,253	29,389	27,042
	Other Custody	328	333	667	937	946	1,741	660	586	823	452	363	385	321
	Non-Custody	4,745	5,053	4,435	4,092	4,455	5,956	4,079	3,438	10,104	5,283	5,211	6,127	4,581
	Medical	6,734	7,189	5,087	6,651	5,639	8,473	4,407	4,288	6,754	3,884	4,962	6,699	4,908
	Sick Leave													
	Total Hours	11,131	10,732	11,815	10,876	12,570	12,818	12,922	12,928	12,649	12,161	14,846	11,532	12,812
	AVG Hours Per Staff	6	5	6	5	6	6	6	6	6	6	7	6	6
	Custody	7,227	6,791	8,241	6,599	7,843	8,414	9,048	9,206	8,635	8,589	9,651	8,263	9,029
	Lieutenants	112	112	151	92	90	99	82	130	69	105	97	75	144
	Sergeants	537	678	627	575	548	696	742	675	551	661	681	184	502
	Officers	5,890	5,683	7,149	5,644	6,737	7,156	7,778	8,088	7,900	7,455	8,410	7,800	8,088
	Other Custody	689	318	314	289	469	463	446	314	116	368	464	204	295
	Non-Custody	1,706	2,855	2,267	3,069	3,312	2,980	2,706	2,380	2,552	2,494	3,611	1,890	2,207
	Medical	2,198	1,086	1,307	1,208	1,415	1,424	1,168	1,342	1,462	1,079	1,584	1,379	1,577
	In-Lieu of Sick Leave													
	Total Hours		3,716	4,651	4,933	4,602	4,988	3,974	5,597	4,851	5,562	5,103	5,105	4,434
	AVG Hours Per Staff		2	2	2	2	2	2	3	2	3	3	3	2
	Custody		2,877	3,796	3,969	3,598	3,891	3,189	4,944	4,169	4,576	4,314	4,575	3,514
	Lieutenants		64	40	32		24	32	20	24	56	31	37	6
	Sergeants		138	106	160	128	210	182	10	195	226	239	72	119
	Officers		2,643	3,618	3,740	3,470	3,591	2,975	4,863	3,950	4,294	4,028	4,467	3,381
	Other Custody		33	32	37		66		52			17		8
	Non-Custody		412	423	703	674	685	557	355	492	678	466	273	618
	Medical		427	432	262	330	413	228	299	191	308	323	257	302
	Annual Leave													
	Total Hours								947	639	639	835	598	689
	AVG Hours Per Staff								0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	Custody								234	243	168	150	148	220
	Lieutenants									8	24	48	53	16
	Sergeants								106	39	77	88	31	118
	Officers								103	196	32	14	48	32
	Other Custody								26		35		16	54
	Non-Custody								467	237	262	215	122	117
	Medical								246	159	209	470	329	353
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	43	39	43	36	42	36	35	41	40	38	40	37	36
	Off Work Rate (Per 100 Staff)	3.5	3.2	3.5	2.9	3.4	2.9	2.8	3.3	3.3	3.2	3.3	3.0	2.9
	Pending Claims	8	7	4	5	5	2	2	6	3	7	3	4	9
	New Claims	18	26	8	14	12	15	12	37	12	24	12	23	18
	Closed Claims	24	35	29	25	32	27	36	21	57	20	15	16	18
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	15	10	19	16	20	19	19	20	22	28	30	27	25
	Off Work Rate (Per 100 Staff)	2.1	1.3	2.4	2.0	2.4	2.3	2.3	2.4	2.8	3.5	3.7	3.3	3.1
	Pending Claims	7	4	5	8	6	3	3	2	3	4	2	2	8
	New Claims	12	11	13	8	15	12	12	24	18	16	13	14	13
	Closed Claims	13	20	11	15	31	17	15	20	25	11	10	10	11
	NDI /FMLA													
	Custody -- Number of Staff off Work due to non-work related illness/injuries.	8	6	9	7	10	21	10	7	7	7	6	9	18
	Off Work Rate (Per 100 Staff)	0.7	0.5	0.7	0.6	0.8	1.7	0.8	0.6	0.6	0.6	0.5	0.7	1.5
	Non-Custody -- Number of Staff off Work due to non-work related illness/injuries.	10	9	7	7	8	6	16	17	17	19	26	19	30
	Off Work Rate (Per 100 Staff)	1.4	1.1	0.9	0.9	1.0	0.7	1.9	2.1	2.2	2.4	3.2	2.3	3.7



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	213	0	2	0	0	1,642	1,237	0	89	0	589	0	0
	Education (Program 45) (\$)	0	152	0	0	0	0	0	0	322	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)								815	0	0	0	0	0
	Education (Program 45) (\$)								0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Work Orders (priority 1) received/submitted	41	29	13	12	40	35	89	30	45	32	15	5	11
	Number of Emergency Work Orders (priority 1) completed	34	16	13	7	32	34	20	63	39	21	17	6	9
	Number of preventative maintenance Work Orders (priority 2) received/submitted	1,026	1,396	995	1,194	1,246	1,308	1,276	1,206	1,099	1,227	1,206	1,154	1,045
	Number of preventative maintenance Work Orders (priority 2) completed	372	373	309	317	370	488	254	231	496	258	304	345	316
	Number of corrective Work Orders (priority 3 and 4) received/submitted	691	761	559	596	884	721	690	672	695	825	226	657	764
	Number of corrective Work Orders (priority 3 and 4) completed	501	526	239	302	528	504	428	348	478	560	535	428	477
	Number of project Work Orders (priority 5) received/submitted	9	2	2	2	1	0	3	0	0	4	3	0	0
	Number of project Work Orders (priority 5) completed	6	3	0	3	4	0	0	2	0	3	1	0	0
	% of personnel hours spent on preventative maintenance	3 %	8 %	2 %	7 %	8 %	10 %	5 %	6 %	9 %	6 %	8 %	6 %	3 %
	Employee Grievances and Staff Complaints													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	Total	9	8	17	11	6	6	5	16	28	20	24	13	9
	Per 100 Staff	0.5	0.4	0.8	0.5	0.3	0.3	0.2	0.8	1.4	1.0	1.2	0.6	0.4
	Health & Safety	2	0	2	0	0	0	0	1	2	1	0	0	0
	Conditions of Work	2	6	12	5	6	6	2	12	15	13	14	6	3
	E.E.O	5	2	3	6	0	0	3	3	11	6	10	7	6
	Staff Investigations													
	Total Central Intake Requests	2	1	2	3	5	5	2	6	5	13	6	31	16
	Per 100 Staff	0.1	0.0	0.1	0.1	0.2	0.2	0.1	0.3	0.3	0.7	0.3	1.5	0.8
	Central Intake Requests Accepted	12	3	1	3	3	1	4	2	1	6	3	10	11
	Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	1	0	0	0
	Central Intake Requests Approved for Direct Action	12	3	0	2	2	1	4	2	1	3	3	7	10
	Total Direct Action Requests Submitted	2	2	2	2	5	5	2	6	4	11	6	29	13
	Direct Action Requests Accepted	2	0	0	2	2	1	4	2	1	3	3	5	10
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	1	0	0	0
	Number of Open Investigations	0	20	27	30	26	31	33	14	11	7	7	7	8
	Number of Closed Investigations	6	1	0	0	1	0	0	1	1	1	0	0	0
	Investigations exceeding 180 calendar days	4	8	11	12	13	13	13	14	11	7	7	7	8
	Investigations exceeding the Statute of Limitations	0	1	1	0	0	0	0	0	0	1	1	1	1
	Medical Staff Investigations													
	Total Central Intake Requests								1	1	5	1	7	4
	Per 100 Staff								0.0	0.1	0.3	0.0	0.3	0.2
	Central Intake Requests Accepted								0	0	0	0	3	2
	Central Intake Requests Rejected								0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action								0	0	0	0	3	0
	Total Direct Action Requests Submitted								0	0	5	1	7	2



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	Direct Action Requests Accepted								0	0	0	0	3	2
	Direct Action Requests Rejected								0	0	0	0	0	0
	Number of Open Investigations								4	2	0	0	1	1
	Number of Closed Investigations								0	1	0	0	0	0
	Investigations exceeding 180 calendar days								4	2	1	1	1	1
	Investigations exceeding the Statute of Limitations								1	1	1	1	1	1
	Adverse Actions													
	Total	0	5	6	6	7	3	5	2	3	2	4	6	5
	Per 100 Staff	0.0	0.2	0.3	0.3	0.3	0.1	0.2	0.1	0.2	0.1	0.2	0.3	0.2
	Dismissals	0	2	1	0	1	0	1	0	1	2	1	0	3
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter ) (R06 and S06 Staff Only)		0	0	0	0	0	0	0	0	0	0	0	14
	Letter of Instruction - Sick Leave (2nd Letter ) (R06 and S06 Staff Only)		0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)		0	0	0	0	0	0	0	0	0	0	0	0
	Reception Centers													
	From Time of Arrival to Transfer													
Total Number of Cases/Inmates	1,424													
New Commitment	1													
Parole Violator w/ New Term	1													
Parole Violator Return To Custody	80													
Pending Revocation	1,277													
Z Cases (1203.03)	65													
"N" Numbers (Civil Addict)	9													





# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	From Time of Arrival to Transfer (Average)	365												
	New Commitment	346												
	Parole Violator w/ New Term	507												
	Parole Violator Return To Custody	243												
	Continue On Parole													
	Total Number	527												
	Average Stay	41												
	Inmates Endorsed Pending Transfer													
	Sensitive Needs Yard (SNY)	78												
	Level II	68												
	Level III	5												
	Level IV	5												
	SNY Pending Endorsement	0												
	American Disability Act (ADA)	3												
	Level I	0												
	Level II	0												
	Level III	2												
	DPW - SHU	0												
	Level IV	1												
	Enhanced Outpatient Clinic (EOP)	20												
	Level II	0												
	Level III	15												
	Level IV	5												
	Clark	0												
	Correctional Clinical Case Management System (CCCMS)	62												
	Level I	10												



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CIM	Level II	37												
	Level III	7												
	Level IV-270	7												
	Level IV-180	1												
	Community Correctional Facilities (CCF) & Municipal Comm. Corr. Facilities (MCCF)	0												
	Other	0												
	General Population	29												
	Level I	0												
	Level II	0												
	Level III	7												
	Level III-270	0												
	Level IV-180	22												
	Security Housing Unit (SHU)	0												
	Total	192												
DVI	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	1,580	1,617	1,621	1,637	1,614	1,633	1,650	1,653	1,650	1,649	1,658	1,594	1,599
	Non-Traditional Beds	808	823	809	818	776	829	809	832	830	828	755	702	710
	Overcrowding Beds	1,328	1,352	1,375	1,385	1,337	1,372	1,379	1,413	1,410	1,397	1,394	1,278	1,287
	Temporary Beds (Family Visiting/Tank Beds)	0	15	21	15	61	40	14	20	11	5	8	8	5
	Medical Beds	26	24	26	27	28	28	27	26	27	26	27	26	20
	Budgeted Capacity	3,811	3,811	3,811	3,811	3,811	3,811	3,811	3,811	3,811	3,811	3,811	3,811	3,811
	Inmate Count	3,749	3,824	3,857	3,879	3,815	3,901	3,875	3,940	3,927	3,905	3,842	3,605	3,618
	% Inst. Filled to Budgeted Capacity	98 %	100 %	101 %	102 %	100 %	102 %	102 %	103 %	103 %	102 %	101 %	95 %	95 %
	Inmate Custody Level													



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		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	Level I	254	246	254	250	238	242	267	277	270	261	272	267	261
	Out of Level I Assignments	13	15	12	12	9	9	17	10	11	10	14	13	8
	% of Out of Level Assignments	5 %	6 %	5 %	5 %	4 %	4 %	6 %	4 %	4 %	4 %	5 %	5 %	3 %
	Level II	373	384	373	385	382	390	377	394	392	390	387	365	359
	Out of Level II Assignments	133	143	144	133	122	127	139	145	137	120	107	100	101
	% of Out of Level Assignments	36 %	37 %	39 %	35 %	32 %	33 %	37 %	37 %	35 %	31 %	28 %	27 %	28 %
	Level III	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level III Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Age Group													
	18 to 31	1,531	1,484	1,507	1,545	1,502	1,577	1,605						
	32 to 45	1,376	1,404	1,430	1,424	1,412	1,461	1,427						
	46 and above	842	936	920	909	901	863	842						
	General Population Summary													
	Budgeted Capacity	677	677	677	677	677	677	677	677	677	677	677	677	677
	Actual Population	628	632	630	640	668	663	645	671	662	651	659	633	621
	General Population													
	Budgeted Capacity	398	398	398	398	398	398	398	398	398	398	398	398	398
	Actual Population	374	386	376	390	430	421	378	394	392	390	387	366	360
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Minimum Support Facility													
	Budgeted Capacity	279	279	279	279	279	279	279	279	279	279	279	279	279
	Actual Population	254	246	254	250	238	242	267	277	270	261	272	267	261
	Life Sentenced Inmates													
	Life (With Possibility of Parole)		85	81	79	77	76	77	75	75	75	75	75	75
	Life (Without Possibility of Parole) (LWOP)		0	0	0	0	0	0	0	0	0	0	0	0
	Reception Center													
	Budgeted Capacity	2,831	2,831	2,831	2,831	2,831	2,831	2,831	2,831	2,831	2,831	2,831	2,831	2,831
	Actual Population	2,811	2,895	2,922	2,895	2,813	2,904	2,888	2,935	2,921	2,916	2,849	2,645	2,683
	Administrative Segregation (ASU)													
	Budgeted Capacity	303	303	303	303	303	303	303	303	303	303	303	303	303
	Actual Population (Excluding Overflow)	284	271	280	317	307	307	315	307	317	312	307	301	296
	Actual Population (With Overflow)	325	306	301	337	342	333	328	351	340	320	365	376	343
	Average Length of Stay	70	71	74	75	67	67	68	68	60	63	56	65	59
	Stays Exceeding 200 days		16	42	37	29	26	21	29	24	15	25	28	33
	Stays Exceeding 400 days		5	11	8	9	7	10	8	6	7	4	1	1
	Stays Exceeding 800 days		0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates								1	13	18	26	2	15
	ASU Endorsed for GP								0	2	8	23	0	13
	ASU Endorsed for SNY	10	9	13	14	8	1	2	1	7	1	0	0	1
	ASU Endorsed for SHU	10	20	16	27	6	5	1	0	4	9	3	2	1
	ASU Overflow													
	Actual Population	41	35	21	20	35	26	13	44	23	8	58	75	47
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	162	303	369	368	354	324	347	384	363	346	343	337	304
	Impacting		194	199	223	212	193	216	227	240	223	214	207	178
	Non-Impacting		109	170	145	142	131	131	157	123	123	129	130	126
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity		844	844	844	844	844	844	844	844	844	844	844	844
	Actual Population	978	657	639	633	637	640	616	647	651	684	691	685	682
	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	64	55	48	49	59	55
	EOP-GP													
	Budgeted Capacity								0	0	0	0	0	0
	Actual Population								46	35	37	38	41	43
	EOP-SNY													
	Budgeted Capacity								0	0	0	0	0	0
	Actual Population								0	0	0	0	0	0
	EOP-ASU													
	Budgeted Capacity								0	0	0	0	0	0
	Actual Population								18	20	11	11	18	12
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0						
	Single Cell Inmates													
	Total Single Cell Inmates	34	17	11	9	6	4	12	8	7	10	5	4	7
	With S-Suffix	30	11	8	6	6	4	12	8	7	10	5	4	7
	Without S-Suffix	4	6	3	3	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit Single Cell Inmates		40	32	27	26	30	27	25	46	37	42	57	53
	ASU With S-Suffix		35	32	27	26	30	27	25	31	22	27	34	38
	ASU Without S-Suffix		5	0	0	0	0	0	0	15	15	15	23	15
	Total Psychiatric Services Unit (PSU) Single Cell Inmates		0	0	0	0	0	0	0	0	0	0	0	0
	PSU With S-Suffix		0	0	0	0	0	0	0	0	0	0	0	0
	PSU Without S-Suffix		0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates		0	0	0	0	0	0	0	0	0	0	0	0
	SHU With S-Suffix		0	0	0	0	0	0	0	0	0	0	0	0
	SHU Without S-Suffix		0	0	0	0	0	0	0	0	0	0	0	0
	Total EOP Single Cell Inmates								4	2	10	2	3	3
	EOP with S-Suffix								4	2	2	2	3	3
	EOP without S-Suffix								0	0	8	0	0	0
	Inmate Disciplinarys													
	Total	191	129	168	214	143	171	217	192	179	144	166	137	287
	Per 100 inmates	5.1	3.4	4.4	5.5	3.7	4.4	5.6	4.9	4.6	3.7	4.3	3.8	7.9
	Conduct	103	54	78	92	70	60	81	127	96	78	94	79	230



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	Batteries on Staff	7	6	11	8	4	10	8	8	4	7	9	4	3
	Batteries on Inmates	28	13	18	42	23	23	28	24	32	22	28	18	30
	Stimulants and Sedatives	8	9	9	11	12	30	17	11	24	14	4	2	4
	Indecent Exposure (IEX)		4	3	1	1	1	0	2	3	1	1	0	0
	IHP Refusals / Failure to Comply		0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals		0	0	0	0	0	0	0	0	0	0	0	0
	Resulting in Privilege Group "C" Status													
	Restricted Housing Inmates IHP Refusals		0	0	0	0	0	0	0	0	0	0	0	0
	Resulting in Privilege Group "C over C" Status													
	Other	45	43	49	60	33	47	83	20	20	22	30	34	20
	Serious 115's Lost to time constraints	3	0	0	0	0	1	0	0	2	2	1	1	0
	Number of Incidents													
	Number of Incidents	26	38	33	44	28	37	49	41	37	23	39	34	37
	Per 100 inmates	0.7	1.0	0.9	1.1	0.7	0.9	1.3	1.0	0.9	0.6	1.0	0.9	1.0
	Number of Volded Incident Reports	5	2	0	1	1	0	0	1	1	2	0	0	1
	Total Number of Documented Force	12	15	13	21	10	18	25	20	17	18	17	19	16
	Per 100 inmates	0.3	0.4	0.3	0.5	0.3	0.5	0.6	0.5	0.4	0.5	0.4	0.5	0.4
	Departmental Executive Use of Force Review	2	0	1	5	0	1	0	0	0	0	0	0	0
	Total Number Overdue Use of Force Reviews								0	0	0	0	0	0
	Lockdown/Modified Programs	1	1	1	1	2	1	1	1	2	2	1	1	3
	Type of Force													
	1. OC	5	4	5	3	6	6	13	6	9	12	8	5	11
	2. Physical Force	7	9	9	16	7	13	15	14	8	9	7	15	11
	3. Baton	3	2	4	4	0	2	4	7	7	2	3	4	4



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	4. CN	0	0	0	0	1	0	0	1	0	0	0	0	0
	5. 37 mm/40 mm	0	0	0	0	1	0	0	0	0	0	1	0	0
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	0	0	0	0	1	0	0	0	0	1	0	1
	Incidents													
	CONTROLLED SUBSTANCE INVOLVED/U.A.	3	5	3	6	2	4	3	4	3	0	2	1	4
	Methamphetamine	0	0	0	0	0	2	0	3	1	0	0	0	0
	Marijuana	2	2	2	1	0	2	2	0	2	0	2	0	4
	Heroin	0	0	0	0	0	0	0	0	0	0	0	0	0
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine								2	0	0	0	0	0
	Barbiturates								0	0	0	0	0	0
	Codeine								0	0	0	0	0	0
	Morphine								0	0	0	0	2	0
	Drug Paraphernalia/Other	1	3	1	5	2	0	1	1	0	0	0	1	0
	BATTERY ON STAFF	2	3	5	5	2	7	5	5	2	5	4	3	4
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	2	3	5	5	2	7	5	5	2	5	4	3	4
	BATTERY ON INMATE	3	4	1	11	9	5	13	12	9	8	6	4	7
	With Weapon	0	0	0	1	1	1	0	0	1	0	2	0	0
	Without Weapon	3	4	1	10	8	4	13	12	8	8	4	4	7
	CELL EXTRACTIONS	0	1	0	0	0	2	2	0	2	3	2	4	4
	CELL EXTRACTIONS (KEYHEA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	ESCAPES	0	0	0	0	0	0	0	0	0	0	0	0	0
	ATTEMPTED ESCAPES	0	0	0	0	0	1	0	0	0	0	0	0	0





# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	MELEE/RIOT	2	0	0	0	1	0	1	0	0	0	0	0	1
	MUTUAL COMBAT	1	1	4	3	0	0	2						
	POSSESSION OF A WEAPON	5	5	5	10	3	2	7	5	5	1	6	4	3
	RESISTING STAFF	3	2	0	3	3	5	4	3	4	2	4	5	6
	THREATENING STAFF	0	1	0	0	0	1	0	1	0	0	1	0	0
	Attempted Suicide	0	2	1	0	0	2	2	3	1	0	3	3	3
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	0	1	0	1	2	1	0	0	1	0	1	0	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	1	0	0	0	0	0	0	0	0
	Contraband Cell Phone Discoveries		0	0	2	1	2	0	32	0	1	1	1	1
	MISCELLANEOUS	2	0	1	1	2	3	4	8	8	4	8	7	6
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates					3,814	3,900	3,874	3,938	3,895	3,874	3,818	3,587	3,605
	Total Number Non IHP Coded Inmates					1	1	1	2	32	31	24	18	13
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)		0	0	4	0	2	0	2	1	0	2	1	6
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)		0	0	0	0	0	0	0	0	0	5	0	3
	Number of In Cell Violence/Incidents That Are the Result of the IHP		0	0	0	0	0	0	0	0	0	0	0	3
	Indecent Exposure Incidents													
	Total number of incidents (first time and repeat offenders)	0	4	2	1	0	0	0	1	1	0	1	0	1
	Number of D.A. Referrals	0	2	2	1	0	0	0	1	0	0	1	0	1
	Number of documented mental health referrals (inmates)	0	3	3	3	1	1	0	2	3	2	1	0	0



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Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	Total number of victims	0	2	0	0	0	0	0	0	0	0	1	0	0
	Number of Sexual Misconduct Reports completed (employee)	0	6	2	1	0	0	0	2	3	1	1	1	2
	Inmate Appeals													
	Total Appeals received by the Appeals Office	785	766	787	998	796	639	812	767	642	566	506	411	469
	Total Appeals Issued a Log Number	547	495	556	696	456	411	500	554	456	419	359	258	314
	Total Screen Outs	238	271	231	302	340	228	312	213	186	147	147	153	155
	Overdue Appeals (Point-in-time)	11	17	17	21	14	11	18	5	12	5	5	15	26
	Overdue Appeals (Monthly Cumulative)								23	28	26	26	44	87
	Overdue Appeals (ADA)		11	7	9	34	25	25	0	0	4	4	2	1
	Total Modification Orders Issued	2	2	0	0	0	0	0	0	1	0	0	0	0
	Appeals Per 100 Inmates	14.6	12.9	14.4	17.9	12.0	10.5	12.9	14.1	11.6	10.7	9.3	7.2	8.7
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office								403	274	260	179	206	165
	Total Appeals Issued a Log Number								308	175	166	78	51	53
	Total Screen Outs								95	99	94	101	155	112
	Overdue Appeals - Medical Related (Point-in-time)	30	0	1	6	11	1	11	4	1	4	4	4	2
	Overdue Appeals - Medical Related (Monthly Cumulative)								4	10	8	8	4	3
	Overdue Appeals (ADA)(Medical)								20	68	63	46	31	51
	Total Modification Orders Issued								0	0	0	0	0	0
	Appeals Per 100 Inmates								7.8	4.5	4.3	2.0	1.4	1.5
	Inmate Appeal Breakdown													
	Disciplinary	6	8	13	8	15	13	13	9	14	7	10	13	9
	Custody/Classification	4	13	14	14	11	21	18	16	13	5	10	7	6
	Mail	7	5	13	14	10	9	4	8	11	4	7	11	13



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Data Analysis 13 Month as of 02-10-2010

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	Visiting	8	0	1	4	2	0	1	0	1	1	1	1	1
	Personal Property	10	13	16	13	16	12	8	10	7	8	10	5	10
	Case Records	10	17	11	9	8	13	33	23	5	7	19	7	9
	Staff Complaints	2	9	9	9	12	10	16	18	8	16	16	11	11
	Living Conditions	33	39	26	35	37	25	41	42	28	22	38	21	24
	Legal	1	1	7	3	3	2	4	10	8	3	6	5	2
	Program	3	8	42	47	26	10	30	30	24	34	17	7	66
	Segregation Hearings	11	11	12	3	4	4	9	13	10	7	7	4	4
	Work Incentive	2	3	2	5	4	3	4	1	3	4	3	1	2
	Re-Entry	0	0	0	1	0	0	0	2	0	0	0	0	1
	Transfer	2	6	8	10	15	18	18	7	7	6	8	11	3
	Funds	4	8	8	7	6	3	6	6	11	7	4	1	3
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical	367	259	306	395	170	142	170	215	176	167	83	53	54
	ADA (1824's)	77	95	68	119	117	126	125	144	130	121	120	100	96
Programs														
Academic Programs - Full Time														
	Inmate Quota	0	0	0	0	0	0	0	0	0	0	0		
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0		
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
Academic Programs - Half Time														
	Inmate Quota		0	0	0	0	0	0	0	0	0	0		
	Inmate Enrollment		0	0	0	0	0	0	0	0	0	0		
	% of Total Capacity Enrolled		0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
Academic Programs - Attendance Tracking														
	Average Daily Attendance		0	0	0	0	0	0	0	0	0	0		
	Total Hours X-Time	0	0	0	0	0	0	0	0	0	0			



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		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	Total Hours S-Time	0	0	0	0	0	0	0	0	0	0			
	Total S-Time Non-Education	0	0	0	0	0	0	0	0	0	0			
	Total S-Time Education	0	0	0	0	0	0	0	0	0	0			
	Total S-Time Medical													
	Average # Days in School (DIS)		0		0	0	0	0	0	0	0	0		
	Avg. Length of Time in Assignment (LTA)		0		0	0	0	0	0	0	0	0		
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	19	0		0	0	0	0	0	0	0			
	English Language Development (ELD)													
	Adult Basic Education (ABE) 1													
	Adult Basic Education (ABE) 2													
	Adult Basic Education (ABE) 3													
	GED Certificate Completion	19	18	50	15	29	6	12	6	4	21	19		
	High School Diploma	0												
	Number of Inmates on Academic Waiting List	0	0	0	0	0	0	0	0	0	0	0		
	Academic Programs - Programming Eligible Inmate Population													
	Average Reading Level of Inmates (Students)	8.0	4.5	6.1	7.8	7.8	7.8	7.8	7.9	7.9	7.9	7.9		
	Inmates (Students Reading Level < 9.0)		38	92	326	328	353	285	467	221	310	397		
	Inmates (Students Reading Level > 9.0)		154	285	309	309	377	309	435	278	325	436		
	Independent Study Students													
	Student Quota		120	120	120	120	120	120	120	120	120	120		
	Students Enrolled	47	75	148	133	150	160	196	241	219	215	219		
	Distance Learning Students													



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		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	Student Quota		120	120	120	120	120	120	120	120	120	120		
	Students Enrolled	0	135	138	133	144	125	127	131	129	247	247		
	Bridging Programs													
	Inmate Quota	1,728	1,674	1,674	1,566	1,620	1,674	1,674	1,728	1,728	1,728	1,728		
	Inmate Enrollment	1,600	1,651	1,662	1,555	1,576	1,660	1,610	1,678	1,675	1,703	1,719		
	Post Secondary Incarcerated Youthful Offender (IYO) Programs													
	Inmate Enrollment	0												
	Total Completions	0												
	Completion Certificates earned	0												
	Completion Degrees earned	0												
	College Programs (unfunded)													
	No. of College Students Participating													
	No. of Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													
	Vocational Programs - Full Time													
	Physical (Room) Capacity	0												
	Inmate Quota	0	0	0	0	0	0	0	0	0	0	0		
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0		
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Half Time													
	Inmate Quota		0	0	0	0	0	0	0	0	0	0		
	Inmate Enrollment		0	0	0	0	0	0	0	0	0	0		
	% of Total Capacity Enrolled		0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %



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Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	Vocational Programs - Attendance Tracking													
	Average Daily Attendance		0	0	0	0	0	0	0	0		0		
	Total X-Time	0	0	0	0	0	0	0	0	0		0		
	Total S-Time	0	0	0	0	0	0	0	0	0				
	Total S-Time Non-Education	0	0	0	0	0	0	0	0	0				
	Total S-Time Education	0	0	0	0	0	0	0	0	0				
	Total S-Time Medical													
	Average # Days in School (DIS)		0	0	0	0	0	0	0	0	0	0		
	Avg. Length of Time in Assignment (LTA)		0	0	0	0	0	0	0	0	0	0		
	Vocational Programs - Outcomes and Completions													
	Program Completions	0												
	Number of inmates on VOC Waiting List	0	0	0	0	0	0	0	0	0	0	0		
	National Center for Construction, Education, and Research (NCCER's)													
	Component Completion						0	0	0	0	0	0		
	Program Completion						0	0	0	0	0	0		
	Non - NCCER's													
	Course Completions						0	0	0	0	0	0		
	Program Completions						0	0	0	0	0	0		
	Industry Certifications						0	0	0	0	0	0		
	Professional Licenses						0	0	0	0	0	0		
	Inmate Work Assignments													
	Available Assignments	2,260	695	695	691	693	648	617	614	628	628	628	628	624
	Full Time	2,260	695	695	691	693	648	617	614	628	628	628	628	624
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0



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Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	Eligible Inmates	2,656	655	642	670	651	664	679	702	694	672	685	653	639
	Inmates Assigned	2,091	541	534	556	532	548	550	561	550	565	575	550	545
	Full Time	2,091	541	534	556	532	548	550	561	550	565	575	550	545
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	One Half Time Assignment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments		154	161	135	161	100	67	53	78	63	53	78	79
	Percent of Filled Work Assignments		78 %	77 %	80 %	77 %	85 %	89 %	91 %	88 %	90 %	92 %	88 %	87 %
	Inmates Unassigned	6	27	17	12	27	23	27	19	52	49	37	38	44
	Voluntary	0	1	1	0	1	1	1	1	0	2	2	1	0
	Involuntary	6	26	16	12	26	22	26	18	52	47	35	37	44
	Inmates on Waiting List	3	0	0	5	0	0	0	0	11	9	8	2	6
	Division of Addiction & Recovery Services													
	SAP Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	SAP Beds Filled	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of SAP Beds Filled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Program Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Prison Industry Authority													
	PIA Assignments	223	223	223	223	223	223	192	186	200	200	200	200	196
	PIA Assignments Filled	192	181	181	194	185	180	175	182	188	189	191	192	187
	% of PIA Assignments Filled	86 %	81 %	81 %	87 %	83 %	81 %	91 %	98 %	94 %	95 %	96 %	96 %	95 %
	PIA Lost Hours	7,055	8,261	5,741	10,485	11,964	10,666	7,730	5,137	4,620	3,979	4,696	6,903	9,028
	(Custody) PIA Lost Hours								645	774	454	521	422	310
	(Ducats) PIA Lost Hours								2,311	2,227	2,139	2,049	1,731	1,342
	(Industry Related) PIA Lost Hours								621	407	281	699	2,574	4,696
	(Other) PIA Lost Hours								80	141	11	157	862	970



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	(Vacant) PIA Lost Hours								1,480	1,071	1,094	1,270	1,314	1,710
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups		5	5	3	3	3	3	3	3	3	3	3	3
	Total Number of Meetings Held	17	19	16	25	20	16	22	21	16	23	20	17	24
	Total Number of Attendees (for all meetings held)		311	202	396	288	221	326	251	298	238	285	250	390
	Contact Hours								1,420	907	1,423	945	783	1,269
	Average Number of Inmate Attendees	27												
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	9	8	2	8	10	8	8	9	8	10	8	7	10
	Total Number of Attendees		106	45	126	155	117	138	61	171	23	154	123	209
	Average Number of Inmate Attendees	12												
	Contact Hours								349	513	687	462	369	627
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	8	8	10	11	9	8	11	8	7	10	8	9	10
	Total Number of Attendees		114	121	175	124	104	164	104	118	160	101	94	148
	Average Number of Inmate Attendees	20												
	Contact Hours								353	354	480	303	282	444
	Veteran's Groups													
	Total Number of Meetings Held		1	0	1	0	0	0	1	0	1	0	1	0
	Total Number of Attendees		66	0	51	0	0	0	62	0	37	0	33	0
	Contact Hours								357	0	148	0	132	0
	All Other ILTAG's													
	Total Number of Meetings Held		2	4	5	1	0	3	3	1	2	4	0	4
	Total Number of Attendees		25	36	44	9	0	24	24	9	18	30	0	33
	Contact Hours								361	40	108	180	0	198





# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	Other Self Help Groups													
	Total Number of Meetings Held	0												
	Average Number of Inmate Attendees	0												
	Administration													
	Budget Allotment													
	Allotment (\$)	114,107,467												
	Surplus/Deficit (\$)	-12,781,035												
	Budget Allotment (Program 25)													
	Allotment		108,669,451	108,669,451	108,669,451	109,812,801	109,812,801	106,752,896	23,677,378	23,677,378	23,677,378	46,060,796	76,060,796	46,060,796
	Surplus/Deficit		-12,030,352	-5,926,068	-5,983,628	-5,531,713	-5,094,653	-8,050,014	0	0	0	0	0	0
	Budget Allotment (Program 45)													
	Allotment		5,438,016	5,438,016	5,438,016	5,650,040	5,650,040	5,535,565	1,170,138	1,170,138	1,170,138	2,342,791	2,342,791	2,342,791
	Surplus/Deficit		-550,061	-403,362	-385,166	-294,380	-294,432	-279,540	0	0	0	0	0	0
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,238	1,235	1,279	1,291	1,293	1,302	1,303	1,311	1,258	1,251	1,289	1,289	1,288
	Custody													
	Budgeted Positions	791												
	Activations (+) / Deactivations (-)	0.0												
	Filled Positions	761												
	Vacancies:	30												
	Number on long term sick leave	5												
	Number on military leave	2												
	Number on other type of leave	0												
	True Vacancy Total	23												
	Custody Codes 9662; 9659; 9656; of (R06, S06)													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	Budgeted Positions		730	730	730	730	732	732	729	707	707	729	729	729
	Activations (+) / Deactivations		0.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total		730	732	730	730	732	732	729	707	707	729	729	729
	Filled Budgeted Positions		705	702	710	711	714	709	712	696	693	702	699	694
	Vacancies													
	920 Blanket		0	0	0	0	0	0	0	1	1	1	3	1
	918 Blanket		17	9	6	3	0	4	1	2	0	0	0	0
	True Vacancy Total		8	21	14	16	18	19	16	8	13	26	27	34
	902 Blanket		14	13	9	9	8	9	15	7	10	11	19	11
	916 Blanket		6	8	5	5	5	9	5	5	5	5	6	7
	Number of "Other" Type of Leave		0	6	4	6	3	2	1	1	1	1	1	1
	Other Custody Remaining Codes of (R06, S06)													
	Budgeted Positions		61	62	62	61	61	61	60	54	54	60	59	59
	Activations (+) / Deactivations (-)		0.0	0.0	0.0	0.0	0.0	0.0	-2.0	0.0	0.0	1.0	0.0	0.0
	Adjusted Budgeted Total		61	62	62	61	61	61	58	54	54	61	59	59
	Filled Budgeted Positions		56	56	56	55	55	56	56	53	53	55	54	53
	Vacancies													
	920 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total		5	6	6	6	6	5	2	1	1	6	5	6
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave		0	0	0	0	0	0	0	0	0	0	0	0
	Education Positions (M03, R03, S03)													
	Budgeted Positions	52	52	52	52	52	52	52	52	46	46	46	48	48
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total		52	52	52	52	52	52	52	46	46	46	48	48



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	Filled Budgeted Positions	48	48	48	48	48	47	47	46	44	45	45	47	47
	Vacancies:	4												
	Number on long term sick leave	0												
	Number on military leave	0												
	920 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	4	4	4	4	4	5	5	6	2	1	1	1	1
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Positions (16, 17, 18, 19, 20, R, S, & M)													
	Budgeted Positions	167	214	213	215	217	216	219	220	199	199	217	218	218
	Activations (+) / Deactivations (-)	0.0	5.0	0.0	1.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total		219	213	216	217	217	219	220	199	199	217	218	218
	Filled Budgeted Positions	154	190	189	191	191	199	205	204	193	195	204	204	204
	Vacancies:	13												
	Number on long term sick leave	0												
	Number on military leave	1												
	920 Blanket		0	0	0	0	0	0	0	0	0	1	1	1
	918 Blanket		0	0	0	0	0	0	2	2	3	4	4	4
	True Vacancy Total	12	30	25	26	26	19	15	14	4	1	9	10	9
	902 Blanket		15	16	16	12	12	11	12	11	10	11	10	10
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	9	8	7	7	4	4	4	3	4
	Support Staff (R01, S01, R04, S04)													
	Budgeted Positions	241	213	220	220	219	219	222	224	201	201	221	227	227
	Activations (+) / Deactivations (-)	0.0	1.0	0.0	1.0	0.0	0.0	0.0	1.7	0.0	0.0	-1.0	0.0	0.0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	Adjusted Budgeted Total		214	220	221	219	219	222	226	201	201	220	227	227
	Filled Budgeted Positions	171	156	202	202	200	200	199	203	192	184	195	199	200
	Vacancies:	70												
	Number on long term sick leave	0												
	Number on military leave	1												
	920 Blanket		4	1	0	1	1	1	1	2	0	1	0	0
	918 Blanket		0	1	1	2	0	0	0	0	0	0	0	0
	True Vacancy Total	69	54	16	18	16	18	22	22	7	17	24	28	28
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		1	1	1	1	1	1	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	8	7	3	6	6	8	7	4	5
	Trades (R 12, 13, 15; S 12, 13, 15)													
	Budgeted Positions	103	78	78	78	81	81	81	85	75	75	85	85	85
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.7	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total		78	78	78	81	81	81	84	75	75	85	85	85
	Filled Budgeted Positions	95	72	73	76	78	78	78	80	72	73	79	77	79
	Vacancies:	8												
	Number on long term sick leave	0												
	Number on military leave	0												
	920 Blanket		0	0	0	0	0	0	0	0	0	1	1	1
	918 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	8	6	5	2	3	3	3	4	3	2	5	7	5
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	2	2	2	1	1	2	1	0	0
	Management (M01, M06, E99)													
	Budgeted Positions	11	11	11	11	10	11	11	11	11	11	11	11	11



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	Activations (+) / Deactivations (-)	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total		11	12	11	10	11	11	11	11	11	11	11	11
	Filled Budgeted Positions	9	9	10	9	9	10	10	10	9	9	10	10	11
	Vacancies:	2												
	Number on long term sick leave	0												
	Number on military leave	0												
	920 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	2	2	2	2	1	1	1	1	2	2	1	1	0
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	OverTime													
	Total	16,130	16,726	19,242	21,571	17,473	52,340	20,756	18,043	22,981	17,083	17,754	19,189	19,103
	AVG Hours Per Staff	13	14	15	17	14	40	16	14	18	14	14	15	15
	Custody	7,550	6,643	8,144	11,575	10,292	40,260	12,502	10,752	15,338	11,657	11,826	11,653	11,874
	Lieutenants	401	424	646	707	541	1,466	760	558	804	573	694	775	746
	Sergeants	1,114	1,290	1,107	1,503	1,027	3,106	1,463	1,183	1,382	1,171	1,814	1,533	1,790
	Officers	5,839	4,731	6,294	9,348	8,651	35,659	10,267	8,987	13,108	9,890	9,294	9,343	9,338
	Other Custody	196	198	97	17	72	30	12	24	46	24	24	3	0
	Non-Custody	1,732	1,598	1,965	1,995	1,409	1,592	1,931	1,350	1,909	1,647	1,988	1,803	2,304
	Medical	6,849	8,486	9,133	8,002	5,772	10,487	6,323	5,940	5,734	3,779	3,940	5,733	4,925
	Sick Leave													
	Total Hours	6,843	5,886	6,577	6,166	6,080	7,016	7,261	6,866	6,879	6,299	8,145	6,564	6,596
	AVG Hours Per Staff	6	5	5	5	5	5	6	5	5	5	6	5	5
	Custody	4,369	3,735	3,924	3,809	3,691	4,092	4,424	4,103	4,444	3,578	4,600	4,264	3,769
	Lieutenants	113	275	538	336	146	70	96	114	112	47	110	141	96
	Sergeants	353	411	298	296	280	405	261	269	227	285	300	352	266



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Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	Officers	3,766	2,840	3,034	2,837	3,079	3,446	3,777	3,512	3,960	3,054	3,919	3,583	3,360
	Other Custody	138	209	55	341	186	171	291	209	146	192	271	189	47
	Non-Custody	1,216	1,662	1,752	1,687	1,798	1,846	1,844	1,800	1,844	1,810	2,411	1,439	1,857
	Medical	1,258	489	901	671	591	1,078	993	963	591	912	1,135	861	971
	In-Lieu of Sick Leave													
	Total Hours		2,123	1,278	1,151	1,378	708	690	1,191	1,023	1,236	1,033	1,229	1,199
	AVG Hours Per Staff		2	1	1	1	1	1	1	1	1	1	1	1
	Custody		1,335	372	482	347	114	192	677	346	520	254	308	64
	Lieutenants		24	32	59	27	16	40	18	43	27	17	2	24
	Sergeants		72	32	38	20	40	16		16	48	32	24	8
	Officers		1,239	308	385	282	58	136	659	287	445	205	282	32
	Other Custody					19								
	Non-Custody		491	516	427	454	199	314	406	505	265	408	407	458
	Medical		298	390	241	578	395	184	108	172	452	372	515	677
	Annual Leave													
	Total Hours								785	1,077	878	747	869	872
	AVG Hours Per Staff								1	1	1	1	1	1
	Custody								196	317	227	225	163	227
	Lieutenants								18	43	27	17	2	24
	Sergeants								34	16	48	96	24	8
	Officers								112	198	144	107	122	195
	Other Custody								32	61	8	5	15	
	Non-Custody								424	265	89	228	395	273
	Medical								165	496	562	294	311	373
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	7	6	4	5	12	11	16	12	13	11	12	8	12
	Off Work Rate (Per 100 Staff)	0.9	0.8	0.5	0.7	1.6	1.4	2.1	1.6	1.7	1.5	1.6	1.1	1.6



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	Pending Claims	6	5	5	6	10	9	2	2	2	5	4	7	7
	New Claims	9	11	2	14	18	9	7	12	10	11	6	13	11
	Closed Claims	1	6	15	5	2	9	19	9	8	10	7	15	13
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	7	7	9	9	6	8	5	11	10	12	10	10	12
	Off Work Rate (Per 100 Staff)	1.5	1.5	1.7	1.7	1.1	1.5	0.9	2.0	2.0	2.4	1.9	1.9	2.2
	Pending Claims	12	5	7	13	14	8	8	6	5	4	2	9	9
	New Claims	4	12	9	12	10	6	8	12	9	4	11	18	6
	Closed Claims	4	3	8	6	10	16	13	9	13	8	16	10	6
	NDI/FMLA													
	Custody -- Number of Staff off Work due to non-work related illness/injuries.	0	1	1	1	8	6	4	6	3	2	2	2	1
	Off Work Rate (Per 100 Staff)	0.0	0.1	0.1	0.1	1.0	0.8	0.5	0.8	0.4	0.3	0.3	0.3	0.1
	Non-Custody -- Number of Staff off Work due to non-work related illness/injuries.	0	1	3	12	20	16	11	16	14	14	11	10	15
	Off Work Rate (Per 100 Staff)	0.0	0.2	0.6	2.3	3.8	3.0	2.0	2.9	2.8	2.8	2.1	1.9	2.8
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	460	3,300	904	95	982	3,172	0	0	53	0	0	0	172
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)								4,472	0	0	0	0	0
	Education (Program 45) (\$)								0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	Number of Emergency Work Orders (priority 1) received/submitted	3	0	0	0	6	7	2	0	10	4	13	4	21
	Number of Emergency Work Orders (priority 1) completed	1	2	0	0	3	6	2	1	8	6	2	7	17
	Number of preventative maintenance Work Orders (priority 2) received/submitted	911	1,160	1,024	977	1,227	1,272	1,000	1,197	1,233	1,048	1,235	1,382	936
	Number of preventative maintenance Work Orders (priority 2) completed	797	833	1,038	816	1,022	831	1,213	1,230	1,056	739	845	614	1,065
	Number of corrective Work Orders (priority 3 and 4) received/submitted	753	836	1,188	862	1,055	557	1,035	777	976	778	797	808	834
	Number of corrective Work Orders (priority 3 and 4) completed	403	1,066	1,042	761	981	539	1,023	845	886	812	608	780	670
	Number of project Work Orders (priority 5) received/submitted	1	0	0	0	0	0	0	6	0	1	2	0	0
	Number of project Work Orders (priority 5) completed	0	1	1	0	8	0	0	1	1	1	0	2	0
	% of personnel hours spent on preventative maintenance	14 %	27 %	28 %	21 %	34 %	12 %	21 %	22 %	49 %	6 %	20 %	19 %	16 %
	Employee Grievances and Staff Complaints													
	Total	2	2	1	4	5	0	2	2	1	3	14	5	8
	Per 100 Staff	0.2	0.2	0.1	0.3	0.4	0.0	0.2	0.2	0.1	0.2	1.1	0.4	0.6
	Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
	Conditions of Work	2	2	1	2	2	0	2	2	0	3	13	4	7
	E.E.O	0	0	0	2	3	0	0	0	1	0	1	1	1
	Staff Investigations													
	Total Central Intake Requests	3	3	0	1	10	5	4	0	0	0	3	2	1
	Per 100 Staff	0.2	0.2	0.0	0.1	0.8	0.4	0.3	0.0	0.0	0.0	0.2	0.2	0.1
	Central Intake Requests Accepted	3	3	2	1	10	0	3	2	1	0	1	1	3
	Central Intake Requests Rejected	0	1	0	0	0	0	2	1	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	2	1	0	0	0	0	2	0	0	1	0	0	0





# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	Total Direct Action Requests Submitted	2	2	4	7	0	4	3	2	28	1	1	1	1
	Direct Action Requests Accepted	2	2	1	3	7	0	4	1	1	24	0	2	1
	Direct Action Requests Rejected	0	0	0	1	0	0	0	0	0	0	1	0	0
	Number of Open Investigations	1	8	8	8	15	14	12	8	8	5	5	2	5
	Number of Closed Investigations	4	8	0	1	3	1	3	3	1	4	2	4	0
	Investigations exceeding 180 calendar days	3	8	5	4	4	4	15	7	6	5	2	3	3
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests								0	0	0	1	1	1
	Per 100 Staff								0.0	0.0	0.0	0.1	0.1	0.1
	Central Intake Requests Accepted								0	1	0	0	0	1
	Central Intake Requests Rejected								0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action								0	0	0	0	0	0
	Total Direct Action Requests Submitted								0	4	1	1	0	1
	Direct Action Requests Accepted								1	1	6	0	1	1
	Direct Action Requests Rejected								0	0	0	0	0	0
	Number of Open Investigations								3	4	2	2	2	3
	Number of Closed Investigations								0	0	2	0	0	0
	Investigations exceeding 180 calendar days								1	2	2	2	2	3
	Investigations exceeding the Statute of Limitations								0	0	0	0	0	0
	Adverse Actions													
	Total	1	6	2	5	2	3	4	9	6	12	2	1	32
	Per 100 Staff	0.1	0.5	0.2	0.4	0.2	0.2	0.3	0.7	0.5	1.0	0.2	0.1	2.5
	Dismissals	0	0	0	0	0	0	1	1	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter ) (R06 and S06 Staff Only)		0	0	0	2	0	1	1	0	4	0	0	2
	Letter of Instruction - Sick Leave (2nd Letter ) (R06 and S06 Staff Only)		0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)		0	0	0	0	0	0	0	0	2	0	0	2
	Reception Centers													
	From Time of Arrival to Transfer													
	Total Number of Cases/Inmates	1,354												
	New Commitment	415												
	Parole Violator w/ New Term	139												
	Parole Violator Return To Custody	0												
	Pending Revocation	787												
	Z Cases (1203.03)	13												
	"N" Numbers (Civil Addict)	21												
	From Time of Arrival to Transfer (Average)	89												
	New Commitment	76												
	Parole Violator w/ New Term	107												
	Parole Violator Return To Custody	83												
	Continue On Parole													
	Total Number	215												
	Average Stay	19												
	Inmates Endorsed Pending Transfer													
	Sensitive Needs Yard (SNY)	161												
	Level II	115												
	Level III	5												



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	Level IV	41												
	SNY Pending Endorsement	0												
	American Disability Act (ADA)	0												
	Level I	0												
	Level II	0												
	Level III	0												
	DPW - SHU	0												
	Level IV	0												
	Enhanced Outpatient Clinic (EOP)	0												
	Level II	0												
	Level III	0												
	Level IV	0												
	Clark	0												
	Correctional Clinical Case Management System (CCCMS)	42												
	Level I	1												
	Level II	11												
	Level III	7												
	Level IV-270	22												
	Level IV-180	1												
	Community Correctional Facilities (CCF) & Municipal Comm. Corr. Facilities (MCCF)	0												
	Other	0												
	General Population	2												
	Level I	0												
	Level II	0												
	Level III	0												
	Level III-270	0												



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DVI	Level IV-180	2												
	Security Housing Unit (SHU)	0												
	Total	205												
LAC	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,532	2,549	2,586	2,597	2,386	2,392	2,409	2,488	2,513	2,508	2,498	2,436	2,438
	Non-Traditional Beds	792	769	753	696	751	754	524	560	580	609	611	585	594
	Overcrowding Beds	1,540	1,549	1,566	1,511	1,373	1,441	1,452	1,496	1,528	1,543	1,518	1,501	1,466
	Temporary Beds (Family Visiting/Tank Beds)	0	0	0	0	1	0	49	49	51	52	50	50	51
	Medical Beds	0	0	14	15	15	15	14	15	14	17	14	16	14
	Budgeted Capacity	4,970	4,970	4,970	4,870	4,870	4,870	4,690	4,690	4,690	4,690	4,690	4,690	4,690
	Inmate Count	4,866	4,906	4,925	4,819	4,525	4,602	4,448	4,608	4,686	4,729	4,691	4,588	4,563
	% Inst. Filled to Budgeted Capacity	98 %	99 %	99 %	99 %	93 %	94 %	95 %	98 %	100 %	101 %	100 %	98 %	97 %
	Inmate Custody Level													
	Level I	385	368	386	334	265	297	296	271	295	296	276	291	292
	Out of Level I Assignments	18	16	30	36	30	24	25	19	22	19	17	31	34
	% of Out of Level Assignments	5 %	4 %	8 %	11 %	11 %	8 %	8 %	7 %	7 %	6 %	6 %	11 %	12 %
	Level II	120	120	119	119	120	109	0	0	0	0	0	0	0
	Out of Level II Assignments	43	45	45	44	47	48	0	0	0	0	0	0	0
	% of Out of Level Assignments	36 %	38 %	38 %	37 %	39 %	44 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Level III	0	0	0	0	0	0	83	93	85	116	119	115	114
	Out of Level III Assignments	0	0	0	0	0	0	4	11	6	5	5	4	6
	% of Out of Level Assignments	0 %	0 %	0 %	0 %	0 %	0 %	5 %	12 %	7 %	4 %	4 %	3 %	5 %
	Level IV	827	819	838	875	862	882	1,834	1,783	1,800	1,839	1,842	1,830	1,854
	Out of Level IV Assignments	67	71	68	80	70	76	312	176	134	122	107	104	122
	% of Out of Level Assignments	8 %	9 %	8 %	9 %	8 %	9 %	17 %	10 %	7 %	7 %	6 %	6 %	7 %



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Age Group													
	18 to 31	1,962	1,865	1,893	1,873	1,731	1,905	1,772						
	32 to 45	1,829	1,862	1,846	1,761	1,661	1,654	1,649						
	46 and above	1,074	1,179	1,186	1,185	1,133	1,043	1,027						
	General Population Summary													
	Budgeted Capacity	1,390	1,390	1,390	1,290	1,290	1,290	2,240	2,240	2,240	2,240	2,240	2,240	2,240
	Actual Population	1,333	1,307	1,343	1,328	1,247	1,288	2,213	2,147	2,181	2,254	2,237	2,236	2,261
	General Population													
	Budgeted Capacity	690	690	690	690	690	690	490	490	490	490	490	490	490
	Actual Population	706	691	699	705	709	698	588	585	590	591	585	587	593
	Enhanced Outpatient Program													
	Budgeted Capacity	300	300	300	300	300	300	300	300	300	300	300	300	300
	Actual Population	242	248	258	289	273	293	286	277	289	292	287	285	288
	Sensitive Needs Yard													
	Budgeted Capacity	0	0	0	0	0	0	1,150	1,150	1,150	1,150	1,150	1,150	1,150
	Actual Population	0	0	0	0	0	0	1,043	1,014	1,007	1,075	1,089	1,073	1,088
	Minimum Support Facility													
	Budgeted Capacity	400	400	400	300	300	300	300	300	300	300	300	300	300
	Actual Population	385	368	386	334	265	297	296	271	295	296	276	291	292
	Life Sentenced Inmates													
	Life (With Possibility of Parole)		394	390	411	412	394	756	640	639	756	789	789	785
	Life (Without Possibility of Parole) (LWOP)		276	279	279	279	279	297	331	332	360	363	363	361
	Reception Center													
	Budgeted Capacity	3,130	3,130	3,130	3,130	3,130	3,130	2,000	2,000	2,000	2,000	2,000	2,000	2,000
	Actual Population	3,084	3,127	3,096	3,005	2,810	2,927	1,842	2,018	2,030	2,037	2,013	1,937	1,868
	Administrative Segregation (ASU)													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Budgeted Capacity	450	450	450	450	450	450	450	450	450	450	450	450	450
	Actual Population (Excluding Overflow)	450	472	472	471	453	371	379	427	461	421	425	398	419
	Actual Population (With Overflow)	450	487	540	739	571	371	379	427	480	421	425	398	419
	Average Length of Stay	110	101	94	130	113	100	82	73	73	83	74	85	130
	Stays Exceeding 200 days		57	72	67	44	45	38	32	28	34	22	24	26
	Stays Exceeding 400 days		16	18	18	9	12	10	7	5	5	4	3	3
	Stays Exceeding 800 days		5	5	5	4	3	2	2	2	2	1	1	1
	Total ASU Endorsed Inmates								38	51	58	41	94	62
	ASU Endorsed for GP								18	32	44	21	62	33
	ASU Endorsed for SNY	90	75	79	29	137	18	25	14	13	8	17	17	20
	ASU Endorsed for SHU	6	19	12	9	11	20	7	6	6	6	3	15	9
	ASU Overflow													
	Actual Population	0	15	68	268	118	0	0	0	19	0	0	0	0
	ASU EOP Hub													
	Actual Population	50	80	82	112	89	55	56	64	77	5	106	5	7
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	116	132	123	117	124	138	139	145	155	167	161	160	169
	Impacting		8	11	10	9	12	17	15	19	24	16	16	21
	Non-Impacting		124	112	107	115	126	122	130	136	143	145	144	148
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity		1,494	1,494	1,494	1,494	1,494	1,494	1,494	1,494	1,494	1,494	1,494	1,494
	Actual Population	836	853	855	885	890	913	1,015	1,099	1,187	1,250	1,288	1,286	1,261



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Total EOP Populations													
	Budgeted Capacity	345	345	345	345	345	345	345	345	345	345	345	345	345
	Actual Population	488	488	494	482	453	261	274	694	680	810	413	417	412
	EOP-GP													
	Budgeted Capacity								300	300	300	300	300	300
	Actual Population								364	348	370	342	346	332
	EOP-SNY													
	Budgeted Capacity								0	0	0	0	0	0
	Actual Population								0	0	0	0	1	0
	EOP-ASU													
	Budgeted Capacity								45	45	45	45	45	45
	Actual Population								57	62	67	71	70	80
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0						
	Single Cell Inmates													
	Total Single Cell Inmates	213	144	78	193	289	291	250	159	152	152	187	97	60
	With S-Suffix	161	113	78	118	126	131	131	91	39	39	96	91	60
	Without S-Suffix	52	31	0	75	163	160	119	68	113	113	91	6	0
	Total Administrative Segregation Unit Single Cell Inmates		68	117	105	77	166	125	139	92	136	162	91	65
	ASU With S-Suffix		37	34	40	30	43	41	55	55	63	54	60	48
	ASU Without S-Suffix		31	83	65	47	123	84	84	37	73	108	31	17



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Total Psychiatric Services Unit (PSU) Single Cell Inmates		0	0	0	0	0	0	0	0	0	0	0	0
	PSU With S-Suffix		0	0	0	0	0	0	0	0	0	0	0	0
	PSU Without S-Suffix		0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates		0	0	0	0	0	0	0	0	0	0	0	0
	SHU With S-Suffix		0	0	0	0	0	0	0	0	0	0	0	0
	SHU Without S-Suffix		0	0	0	0	0	0	0	0	0	0	0	0
	Total EOP Single Cell Inmates								56	46	48	60	47	28
	EOP with S-Suffix								48	46	48	48	40	23
	EOP without S-Suffix								8	0	0	12	7	5
	Inmate Disciplinary													
	Total	210	191	230	381	196	167	184	178	201	244	249	226	279
	Per 100 inmates	4.3	3.9	4.7	7.9	4.3	3.6	4.1	3.9	4.3	5.2	5.3	4.9	6.1
	Conduct	96	74	153	271	112	101	115	118	129	144	192	128	184
	Batteries on Staff	10	7	9	14	10	12	5	6	4	10	3	12	18
	Batteries on Inmates	45	17	23	24	13	13	13	12	14	10	7	10	28
	Stimulants and Sedatives	7	8	8	8	7	8	17	15	13	16	6	38	8
	Indecent Exposure (IEX)		3	6	3	2	4	4	5	1	5	2	6	3
	IHP Refusals / Failure to Comply		0	0	1	3	0	0	0	0	3	11	0	4
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status		0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status		0	0	0	0	0	0	0	0	0	0	0	0
Other	52	82	31	60	49	29	30	22	40	56	28	32	34	
Serious 115's Lost to time constraints	7	9	2	4	1	4	2	5	5	11	5	2	4	





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		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Number of Incidents													
	Number of Incidents	61	59	54	61	51	51	49	56	43	56	41	53	70
	Per 100 inmates	1.3	1.2	1.1	1.3	1.1	1.1	1.1	1.2	0.9	1.2	0.9	1.2	1.5
	Number of Voided Incident Reports	2	4	0	3	2	2	0	2	1	1	1	5	1
	Total Number of Documented Force	35	36	35	41	35	34	28	34	31	25	15	25	40
	Per 100 inmates	0.7	0.7	0.7	0.9	0.8	0.7	0.6	0.7	0.7	0.5	0.3	0.5	0.9
	Departmental Executive Use of Force Review	0	0	0	8	0	0	0	0	0	0	0	0	0
	Total Number Overdue Use of Force Reviews								10	8	7	3	5	12
	Lockdown/Modified Programs	5	2	1	5	6	9	2	4	3	3	5	1	5
	Type of Force													
	1. OC	22	19	36	33	22	21	17	21	29	14	9	14	29
	2. Physical Force	14	17	8	14	17	17	15	15	4	12	6	15	14
	3. Baton	1	1	2	6	2	2	1	2	1	1	2	0	6
	4. CN	0	0	0	1	0	0	0	0	0	0	0	0	0
	5. 37 mm/40 mm	4	5	8	7	2	4	1	6	0	4	1	2	4
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	0	0	0	0	0	1	0	2	0	0	0	0
	Incidents													
	CONTROLLED SUBSTANCE INVOLVED/U.A.	0	1	3	4	4	1	4	2	4	8	6	7	3
	Methamphetamine	0	0	0	0	1	0	0	0	1	1	1	1	0
	Marijuana	0	0	1	3	3	0	4	1	2	7	5	4	2
	Heroin	0	0	0	0	0	0	0	1	0	0	0	0	0
	Cocaine	0	0	0	0	0	0	0	0	1	0	0	0	0
	Amphetamine								0	1	1	0	0	0



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Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Barbiturates								0	0	0	0	0	0
	Codeine								0	0	0	0	1	0
	Morphine								0	0	0	0	0	0
	Drug Paraphernalia/Other	0	1	2	1	0	1	0	0	0	0	0	2	1
	BATTERY ON STAFF	5	7	5	7	3	9	8	4	3	8	3	8	8
	With Weapon	0	1	1	0	0	0	0	0	0	0	0	0	0
	Without Weapon	5	6	4	7	3	9	8	4	3	8	3	8	8
	BATTERY ON INMATE	13	9	9	9	6	6	5	7	9	4	2	5	12
	With Weapon	1	1	0	3	0	2	1	0	0	0	0	2	2
	Without Weapon	12	8	9	6	6	4	4	7	9	4	2	3	10
	CELL EXTRACTIONS	2	0	1	2	4	2	5	4	2	1	1	1	6
	CELL EXTRACTIONS (KEYHEA)	0	0	0	0	0	0	2	0	0	0	0	0	0
	ESCAPES	0	0	0	0	0	0	0	0	0	0	0	0	0
	ATTEMPTED ESCAPES	0	0	0	0	0	0	0	0	0	0	0	1	0
	MELEE/RIOT	0	2	2	2	1	1	0	0	0	1	0	0	0
	MUTUAL COMBAT	8	6	9	12	8	7	3						
	POSSESSION OF A WEAPON	4	1	1	4	2	2	0	2	0	2	6	1	5
	RESISTING STAFF	7	7	5	4	4	6	6	4	0	6	1	5	4
	THREATENING STAFF	2	4	3	1	0	0	2	5	2	0	1	2	2
	Attempted Suicide	5	2	0	2	3	2	3	2	1	5	1	1	7
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	1
	Expected Death	0	0	0	1	1	0	0	0	1	1	1	0	0
	Homicide	0	0	0	0	0	0	0	1	1	0	0	0	0
	Unexpected Death	0	0	0	0	0	0	0	1	0	0	0	0	1
	Contraband Cell Phone Discoveries		8	0	5	5	6	6	11	9	6	4	3	12
	MISCELLANEOUS	14	16	8	17	32	9	24	21	12	16	15	19	16
	Integrated Housing Program (IHP)													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
LAC	Total Number IHP Coded Inmates					4,521	4,598	4,445	4,606	4,684	4,727	4,690	4,587	4,562	
	Total Number Non IHP Coded Inmates					4	4	3	2	2	2	1	1	1	
	In Cell Violence/Incidents														
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)		2	0	5	13	4	1	0	3	3	1	2	4	
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)		0	0	0	0	0	0	0	0	0	0	0	0	
	Number of In Cell Violence/Incidents That Are the Result of the IHP		0	0	0	0	0	0	0	0	0	0	0	0	
	Indecent Exposure Incidents														
	Total number of incidents (first time and repeat offenders)	1	0	4	2	2	1	0	3	2	1	3	0	2	
	Number of D.A. Referrals	1	0	4	1	2	1	0	3	2	1	2	0	1	
	Number of documented mental health referrals (inmates)	2	3	6	3	8	4	4	4	2	6	3	2	2	
	Total number of victims	0	0	0	0	2	1	0	1	0	0	2	0	1	
	Number of Sexual Misconduct Reports completed (employee)	2	3	7	4	2	4	3	5	2	5	3	3	3	
	Inmate Appeals														
	Total Appeals received by the Appeals Office	590	608	500	640	744	717	1,219	672	898	1,285	667	523	746	
	Total Appeals Issued a Log Number	202	228	197	262	222	255	523	166	443	760	155	131	155	
	Total Screen Outs	388	380	303	378	522	462	696	506	455	525	512	392	591	
	Overdue Appeals (Point-in-time)	0	0	0	0	0	5	5	3	5	5	0	3	0	
	Overdue Appeals (Monthly Cumulative)								3	5	0	1	3	0	
	Overdue Appeals (ADA)		2	0	0	0	0	0	0	0	0	1	0	0	
	Total Modification Orders Issued	5	1	0	1	2	9	2	2	2	0	1	0	1	
	Appeals Per 100 Inmates	4.2	4.6	4.0	5.4	4.9	5.5	11.8	3.6	9.5	16.1	3.3	2.9	3.4	
	Inmate Medical Appeals														



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Total Appeals received by the Appeals Office								765	428	595	1,025	1,035	647
	Total Appeals Issued a Log Number								624	311	452	594	785	272
	Total Screen Outs								141	117	143	431	250	375
	Overdue Appeals - Medical Related (Point-in-time)	32	34	37	47	40	43	40	58	72	179	0	82	82
	Overdue Appeals - Medical Related (Monthly Cumulative)								50	72	179	179	82	82
	Overdue Appeals (ADA)(Medical)								2	2	0	239	0	0
	Total Modification Orders Issued								0	0	0	0	0	0
	Appeals Per 100 Inmates								13.5	6.6	9.6	12.7	17.1	6.0
	Inmate Appeal Breakdown													
	Disciplinary	13	13	15	15	22	21	13	16	17	21	26	17	17
	Custody/Classification	8	8	11	8	6	10	6	10	6	10	12	10	8
	Mail	6	6	6	6	1	4	3	4	2	9	3	5	15
	Visiting	2	2	1	2	0	0	2	6	0	2	6	2	3
	Personal Property	32	32	16	21	17	23	21	26	11	12	15	19	16
	Case Records	5	5	3	3	2	2	1	5	6	5	2	3	6
	Staff Complaints	6	6	7	17	17	11	16	14	18	21	14	7	16
	Living Conditions	14	14	5	16	11	9	7	12	17	12	13	14	16
	Legal	1	1	4	1	4	0	4	5	3	6	4	2	5
	Program	8	8	11	12	10	12	10	17	6	21	12	8	9
	Segregation Hearings	6	6	3	5	4	10	10	8	7	3	2	1	1
	Work Incentive	1	1	1	5	2	2	2	4	2	4	2	2	6
	Re-Entry	0	0	0	0	0	0	3	1	0	0	0	0	0
	Transfer	1	1	1	2	1	2	0	6	1	5	4	4	5
	Funds	2	2	7	11	7	3	8	5	3	7	6	7	5
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical	81	107	91	113	105	136	397	1	311	595	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
LAC	ADA (1824's)	16	16	15	25	13	10	20	26	33	27	34	30	27	
	Programs														
	Academic Programs - Full Time														
	Inmate Quota	108	108	81	81	81	81	81	81	81	81	81			
	Inmate Enrollment	103	84	77	76	71	81	81	77	81	79	81			
	% of Total Capacity Enrolled	95 %	78 %	95 %	94 %	88 %	100 %	100 %	95 %	100 %	98 %	100 %	0 %	0 %	
	Academic Programs - Half Time														
	Inmate Quota		0	0	0	0	0	0	0	0	0	0			
	Inmate Enrollment		0	0	0	0	0	0	0	0	0	0			
	% of Total Capacity Enrolled		0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	
	Academic Programs - Attendance Tracking														
	Average Daily Attendance		56	25	32	35	52	56	46	58	44	45			
	Total Hours X-Time	6,884	6,581	2,619	4,304	4,740	6,067	5,420	6,030	6,728	5,150	5,495			
	Total Hours S-Time	2,795	4,280	4,856	4,062	4,264	2,865	2,516	3,180	2,736	3,454	3,320			
	Total S-Time Non-Education	2,236	3,663	4,128	3,045	3,992	2,237	1,392	774	1,786	3,065	2,641			
	Total S-Time Education	559	618	728	1,018	273	628	1,124	2,407	950	390	679			
	Total S-Time Medical														
	Average # Days in School (DIS)		95	135	139	155	148	195	138	143	138	111			
	Avg. Length of Time in Assignment (LTA)		158	224	231	256	245	324	229	238	229	150			
	Academic Programs - Outcomes and Completions														
	Number of Program Completions	0	0	0	0	1	0	0	3	0	0	0			
	English Language Development (ELD)									0	0	0			
	Adult Basic Education (ABE) 1		0	0	0	1	0	0	1	0	0	0			
	Adult Basic Education (ABE) 2									0	0	0			
	Adult Basic Education (ABE) 3		0	0	0	0	0	0	2	0	0	0			
	GED Certificate Completion	0	0	0	0	0	0	0	1	0	0	4			



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	High School Diploma	0								0	0	0		
	Number of Inmates on Academic Waiting List	58	23	20	19	22	24	20	21	23	22	23		
	Academic Programs - Programming Eligible Inmate Population													
	Average Reading Level of Inmates (Students)	6.0	6.0	5.4	4.6	4.6	4.3	4.6	4.7	4.6	4.7	4.7		
	Inmates (Students Reading Level < 9.0)		81	260	95	624	157	213	447	217	175	44		
	Inmates (Students Reading Level > 9.0)		32	90	32	0	107	131	305	104	106	43		
	Independent Study Students													
	Student Quota				240	240	240	240	240	240	240	240		
	Students Enrolled	0			166	341	220	169	179	172	192	201		
	Distance Learning Students													
	Student Quota									0	0	0		
	Students Enrolled	0								0	0	0		
	Bridging Programs													
	Inmate Quota	1,458	1,404	1,512	1,512	1,566	1,458	1,512	1,404	1,458	918	1,404		
	Inmate Enrollment	1,405	1,270	1,312	1,335	1,379	1,255	1,010	814	912	866	838		
	Post Secondary Incarcerated Youthful Offender (IYO) Programs													
	Inmate Enrollment									0	0	0		
	Total Completions	3								0	0	0		
	Completion Certificates earned	3								0	0	0		
	Completion Degrees earned	0								0	0	0		
	College Programs (unfunded)													
	No. of College Students Participating													
	No. of Course Completions													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													
	Vocational Programs - Full Time													
	Physical (Room) Capacity	78												
	Inmate Quota	78	78	78	78	78	79	81	79	81	81	81		
	Inmate Enrollment	67	66	38	75	76	72	79	70	67	67	55		
	% of Total Capacity Enrolled	86 %	85 %	49 %	96 %	97 %	91 %	98 %	89 %	83 %	83 %	68 %	0 %	0 %
	Vocational Programs - Half Time													
	Inmate Quota		0	0	0	0	0	0	0	0	0	0		
	Inmate Enrollment		0	0	0	0	0	0	0	0	0	0		
	% of Total Capacity Enrolled		0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Average Daily Attendance		20	15	37	30	49	33	39	52	36	26		
	Total X-Time	3,703	2,354	1,598	5,100	4,101	5,769	3,240	5,024	6,047	4,723	3,168		
	Total S-Time	2,063	5,307	5,084	3,196	5,946	3,129	3,293	3,398	2,441	3,143	2,824		
	Total S-Time Non-Education	1,875	4,973	4,966	125	5,682	2,512	1,702	1,513	1,825	2,532	2,257		
	Total S-Time Education	189	334	118	3,072	264	618	1,591	1,885	616	611	567		
	Total S-Time Medical													
	Average # Days in School (DIS)		142	135	139	160	149	122	120	148	166	91		
	Avg. Length of Time in Assignment (LTA)		236	224	230	265	248	203	200	245	275	151		
	Vocational Programs - Outcomes and Completions													
	Program Completions	14												
	Number of inmates on VOC Waiting List	9	8	13	13	15	10	10	13	18	21	21		



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	National Center for Construction, Education, and Research (NCCER's)													
	Component Completion		3	0	2	0	0	37	7	65	36	0		
	Program Completion		5	0	0	0	0	0	12	0	0	0		
	Non - NCCER's													
	Course Completions		2	0	20	4	0	0	0	0	3	0		
	Program Completions		1	0	0	0	0	0	0	0	0	0		
	Industry Certifications		0	0	7	18	1	38	21	24	36	2		
	Professional Licenses		0	0	0	0	0	0	0	0	0	0		
	Inmate Work Assignments													
	Available Assignments	2,758	1,055	1,055	1,055	1,056	978	996	1,040	1,042	1,047	1,069	1,070	1,075
	Full Time	2,758	1,055	1,055	1,055	1,056	978	996	1,040	1,042	1,047	1,069	1,070	1,075
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Eligible Inmates	2,864	1,317	1,370	1,383	1,311	1,325	1,908	1,984	2,119	2,259	2,225	2,254	2,249
	Inmates Assigned	2,139	871	892	854	763	761	783	803	955	935	971	970	927
	Full Time	2,139	871	892	854	763	761	783	803	955	935	971	970	927
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	One Half Time Assignment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments		184	163	201	293	217	213	237	87	112	98	100	148
	Percent of Filled Work Assignments		83 %	85 %	81 %	72 %	78 %	79 %	77 %	92 %	89 %	91 %	91 %	86 %
	Inmates Unassigned	169	161	161	172	178	172	477	530	581	648	655	689	701
	Voluntary	1	2	1	3	3	2	10	14	8	6	8	6	12
	Involuntary	168	159	160	169	175	170	467	516	573	642	647	683	689
	Inmates on Waiting List	78	52	76	77	83	101	139	399	457	530	569	560	565
	Division of Addiction & Recovery Services													
	SAP Beds	0	0	0	0	0	0	0	0	0	0	0	0	0





# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	SAP Beds Filled	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of SAP Beds Filled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Program Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Prison Industry Authority													
	PIA Assignments	96	96	96	96	97	97	97	97	97	97	97	97	102
	PIA Assignments Filled	79	80	80	95	86	61	72	87	91	93	93	98	95
	% of PIA Assignments Filled	82 %	83 %	83 %	99 %	89 %	63 %	74 %	90 %	94 %	96 %	96 %	101 %	93 %
	PIA Lost Hours	3,301	4,777	3,616	2,050	4,602	5,075	4,198	3,927	3,073	4,718	3,553	1,245	1,218
	(Custody) PIA Lost Hours								822	1,384	2,048	1,568	532	1,006
	(Ducats) PIA Lost Hours								511	545	736	126	95	212
	(Industry Related) PIA Lost Hours								0	0	0	0	0	0
	(Other) PIA Lost Hours								0	0	22	0	0	0
	(Vacant) PIA Lost Hours								2,594	1,144	1,912	1,859	618	0
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups		49	12	23	0	2	5	3	0	0	0	0	0
	Total Number of Meetings Held	18	49	27	23	6	17	10	6	0	1	1	1	0
	Total Number of Attendees (for all meetings held)		473	221	423	84	247	200	122	0	27	27	27	0
	Contact Hours								136	0	1	4	2	0
	Average Number of Inmate Attendees	8												
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	8	8	6	10	6	11	8	4	0	0	0	0	0
	Total Number of Attendees		120	84	170	84	122	157	73	0	0	0	0	0
	Average Number of Inmate Attendees	9												
	Contact Hours								73	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

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		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	8	6	0	10	0	3	2	1	0	0	0	0	0
	Total Number of Attendees		108	0	170	0	42	43	22	0	0	0	0	0
	Average Number of Inmate Attendees	19												
	Contact Hours								22	0	0	0	0	0
	Veteran's Groups													
	Total Number of Meetings Held		0	0	1	0	1	0	1	0	1	0	1	0
	Total Number of Attendees		0	0	29	0	29	0	27	0	27	0	27	0
	Contact Hours								41	0	1	0	2	0
	All Other ILTAG's													
	Total Number of Meetings Held		35	21	2	0	2	0	0	0	0	1	0	0
	Total Number of Attendees		245	137	54	0	54	0	0	0	0	27	0	0
	Contact Hours								0	0	0	4	0	0
	Other Self Help Groups													
	Total Number of Meetings Held	2												
	Average Number of Inmate Attendees	21												
	Administration													
	Budget Allotment													
	Allotment (\$)	133,983,374												
	Surplus/Deficit (\$)	0												
	Budget Allotment (Program 25)													
	Allotment		133,983,374	133,983,374	133,983,374	133,983,374	135,433,194	131,433,663	122,041,188	122,041,188	122,041,188	0	117,785,156	117,785,156
	Surplus/Deficit		-10,144,919	-16,391,814	-12,679,510	-12,533,614	-10,834,365	-15,988,352	0	0	0	0	-14,971,448	-16,270,460
	Budget Allotment (Program 45)													
	Allotment		7,752,799	7,752,799	7,752,799	7,752,799	8,126,083	8,034,097	6,802,461	6,802,461	6,802,461	0	7,624,853	7,624,853
	Surplus/Deficit		-437,189	-408,209	-365,521	-589,358	-989,241	-987,460	0	0	0	36	714,959	500,000
	Personnel Vacancies (Category)													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
LAC	Total of all personnel in filled positions.	1,555	1,597	1,606	1,609	1,620	1,611	1,630	1,598	1,461	1,447	1,530	1,543	1,556	
	Custody														
	Budgeted Positions	1,073													
	Activations (+) / Deactivations (-)	0.0													
	Filled Positions	979													
	Vacancies:	94													
	Number on long term sick leave	2													
	Number on military leave	2													
	Number on other type of leave	0													
	True Vacancy Total	90													
	Custody Codes 9662; 9659; 9656; of (R06, S06)														
	Budgeted Positions		1,003	1,003	1,003	1,003	1,005	1,005	989	928	928	989	989	924	
	Activations (+) / Deactivations		0.0	0.0	15.0	15.2	0.0	-66.2	0.0	0.0	0.0	0.0	37.0	0.0	
	Adjusted Budgeted Total		1,003	1,003	1,018	1,018	1,005	938	989	928	928	989	1,026	924	
	Filled Budgeted Positions		914	917	922	930	923	945	933	850	849	903	904	911	
	Vacancies														
	920 Blanket		3	0	0	5	3	9	8	10	7	4	4	4	
	918 Blanket		0	0	0	2	22	22	56	43	30	16	11	4	
	True Vacancy Total		86	86	96	81	57	-38	-8	25	42	65	106	5	
	902 Blanket		7	1	66	58	49	2	3	6	6	4	5	4	
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0	
	Number of "Other" Type of Leave		0	0	0	0	0	1	0	0	0	0	0	0	
	Other Custody Remaining Codes of (R06, S06)														
	Budgeted Positions		70	71	71	72	72	72	72	70	70	72	71	69	
	Activations (+) / Deactivations (-)		0.0	0.0	0.0	0.0	0.0	-2.0	0.0	0.0	0.0	0.0	2.0	0.0	



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Data Analysis 13 Month as of 02-10-2010

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Adjusted Budgeted Total		70	71	71	72	72	70	72	70	70	72	73	69
	Filled Budgeted Positions		65	65	67	69	68	67	66	62	59	57	58	60
	Vacancies													
	920 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket		0	0	0	0	0	0	5	5	5	5	3	2
	True Vacancy Total		5	6	4	3	4	3	1	3	6	10	12	7
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave		0	0	0	0	0	0	0	0	0	0	0	0
	Education Positions (M03, R03, S03)													
	Budgeted Positions	80	80	80	80	80	80	80	80	44	43	43	69	48
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	-28.0	0.0	-10.0	0.0	0.0	24.0	0.0
	Adjusted Budgeted Total		80	80	80	80	80	52	80	34	43	43	93	48
	Filled Budgeted Positions	48	48	48	47	47	47	47	46	36	36	36	45	45
	Vacancies:	32												
	Number on long term sick leave	1												
	Number on military leave	0												
	920 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket		1	1	2	3	0	0	0	0	0	1	2	2
	True Vacancy Total	31	31	31	31	30	33	5	34	-2	7	6	46	1
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	5	0	0	0	0
	Medical Positions (16, 17, 18, 19, 20, R, S, & M)													
	Budgeted Positions	230	289	289	282	282	284	285	271	244	252	269	271	268
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	2.0	1.6	0.0	-24.9	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total		289	289	284	284	284	260	271	244	252	269	271	268



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Filled Budgeted Positions	193	246	249	245	240	240	241	234	221	219	230	231	233
	Vacancies:	37												
	Number on long term sick leave	0												
	Number on military leave	0												
	920 Blanket		0	0	1	1	0	1	1	0	0	0	0	1
	918 Blanket		2	2	3	5	14	13	15	18	14	12	12	15
	True Vacancy Total	37	41	39	36	38	29	5	21	5	20	27	28	19
	902 Blanket		4	3	3	3	3	3	3	2	1	1	1	1
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Support Staff (R01, S01, R04, S04)													
	Budgeted Positions	236	268	267	270	269	269	270	268	234	237	256	267	251
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	-16.7	0.0	0.0	0.0	0.0	22.0	0.0
	Adjusted Budgeted Total		268	267	270	269	269	254	268	234	237	256	289	251
	Filled Budgeted Positions	203	222	226	229	236	234	232	223	201	194	208	208	211
	Vacancies:	34												
	Number on long term sick leave	1												
	Number on military leave	0												
	920 Blanket		0	0	0	0	1	1	3	1	1	2	0	0
	918 Blanket		2	3	1	1	5	8	5	6	6	6	6	7
	True Vacancy Total	33	44	39	41	33	30	13	38	27	36	41	76	33
	902 Blanket		7	9	7	4	5	5	5	5	6	2	2	2
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Trades (R 12, 13, 15; S 12, 13, 15)													
	Budgeted Positions	135	102	102	101	101	101	101	100	92	92	100	100	97
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	1.0	1.0	0.0	2.0	0.0	0.0	0.0	0.0	2.0	0.0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Adjusted Budgeted Total		102	102	102	102	101	103	100	92	92	100	102	97
	Filled Budgeted Positions	122	91	91	89	87	86	86	84	81	80	84	85	85
	Vacancies:	13												
	Number on long term sick leave	0												
	Number on military leave	1												
	920 Blanket		0	0	0	0	0	1	0	0	0	0	0	0
	918 Blanket		0	0	0	0	0	1	2	2	2	2	2	2
	True Vacancy Total	12	11	11	13	15	15	15	14	9	10	14	15	10
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		1	1	1	1	0	0	0	1	1	1	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Management (M01, M06, E99)													
	Budgeted Positions	13	13	13	13	13	14	14	14	12	12	14	14	14
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total		13	13	13	13	14	14	14	12	12	14	14	14
	Filled Budgeted Positions	11	11	11	11	12	13	13	12	11	11	12	12	12
	Vacancies:	2												
	Number on long term sick leave	0												
	Number on military leave	0												
	920 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	2	2	2	2	1	1	1	2	1	1	2	2	2
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	OverTime													
	Total	26,753	29,359	29,313	27,040	27,871	58,577	19,293	17,998	21,419	25,171	22,244	18,516	19,430
	AVG Hours Per Staff	17	18	18	17	17	36	12	11	15	17	15	12	12



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Custody	22,210	23,766	24,788	21,885	21,890	50,890	14,264	13,152	16,879	20,408	17,824	13,890	15,017
	Lieutenants	649	559	574	560	574	1,816	949	897	1,013	709	505	417	598
	Sergeants	1,877	1,763	1,464	1,822	2,072	3,416	2,045	1,421	2,170	2,049	1,538	1,494	1,406
	Officers	19,591	21,376	22,656	19,450	19,196	45,258	11,270	10,812	13,638	17,641	15,646	11,758	13,013
	Other Custody	92	68	95	54	49	400	0	22	59	10	135	222	0
	Non-Custody	1,633	2,262	1,917	2,411	2,745	2,583	2,558	2,446	1,529	1,966	1,790	1,982	1,854
	Medical	2,911	3,331	2,607	2,744	3,236	5,104	2,471	2,401	3,011	2,797	2,630	2,644	2,559
	Sick Leave													
	Total Hours	12,495	10,536	9,386	8,733	9,856	10,284	11,346	10,873	9,768	10,611	11,816	9,279	9,960
	AVG Hours Per Staff	8	7	6	5	6	6	7	7	7	7	8	6	6
	Custody	7,821	6,476	6,305	5,186	6,234	6,794	7,197	7,269	6,491	6,789	7,517	6,433	6,571
	Lieutenants	190	405	199	104	118	276	341	144	174	248	273	158	300
	Sergeants	361	233	307	222	204	246	402	356	499	361	429	256	399
	Officers	6,588	5,440	5,501	4,652	5,573	5,932	5,973	6,307	5,404	5,906	6,481	5,564	5,545
	Other Custody	683	399	299	207	339	341	482	463	415	274	335	455	326
	Non-Custody	2,404	2,827	2,016	2,371	2,452	2,421	2,845	2,521	2,349	2,459	2,875	1,896	2,272
	Medical	2,270	1,233	1,065	1,177	1,171	1,070	1,304	1,082	928	1,363	1,425	950	1,118
	In-Lieu of Sick Leave													
	Total Hours		3,917	4,238	4,581	4,120	4,695	4,683	5,572	5,049	4,685	2,085	842	2,182
	AVG Hours Per Staff		2	3	3	3	3	3	3	3	3	1	1	1
	Custody		2,919	3,525	3,930	3,108	3,642	3,539	4,841	4,106	3,948	902	350	808
	Lieutenants		56	36	46	110	58	12	25	8	72	24	18	
	Sergeants		243	52	97	35	205	75	48	302	207	151	10	116
	Officers		2,593	3,358	3,752	2,915	3,341	3,453	4,731	3,778	3,584	727	322	692
	Other Custody		28	79	35	48	38		37	19	85			
	Non-Custody		589	453	280	499	551	660	479	379	418	666	280	713
	Medical		408	260	371	513	501	484	252	564	319	517	213	661
	Annual Leave													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Total Hours								988	944	1,113	1,032	871	959
	AVG Hours Per Staff								1	1	1	1	1	1
	Custody								406	182	138	266	162	367
	Lieutenants								50	25		68	26	18
	Sergeants								144	56	8		26	152
	Officers								179	101	79	170	70	197
	Other Custody								33		52	28	40	
	Non-Custody								215	241	476	157	241	218
	Medical								368	521	499	609	468	375
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	21	20	19	22	20	25	25	34	33	32	34	27	28
	Off Work Rate (Per 100 Staff)	2.1	2.0	1.9	2.2	2.0	2.5	2.5	3.4	3.6	3.5	3.5	2.8	2.9
	Pending Claims	1	9	1	7	3	2	3	6	4	4	8	0	4
	New Claims	4	7	3	17	3	9	5	10	7	11	8	6	7
	Closed Claims	30	30	25	25	8	7	30	24	22	25	22	6	14
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	11	6	10	9	14	21	19	21	22	16	16	15	14
	Off Work Rate (Per 100 Staff)	1.9	1.0	1.6	1.5	2.3	3.4	3.1	3.5	4.0	3.0	2.8	2.6	2.4
	Pending Claims	0	5	2	4	8	6	5	3	6	7	3	4	1
	New Claims	5	1	2	5	4	3	2	5	6	2	1	3	4
	Closed Claims	17	14	15	15	9	4	12	7	19	16	22	3	9
	NDI/FMLA													
	Custody -- Number of Staff off Work due to non-work related illness/injuries.	7	2	6	6	7	7	4	5	5	0	55	49	49
	Off Work Rate (Per 100 Staff)	0.7	0.2	0.6	0.6	0.7	0.7	0.4	0.5	0.5	0.0	5.7	5.1	5.0
	Non-Custody -- Number of Staff off Work due to non-work related illness/injuries.	3	2	7	5	3	5	7	6	6	14	7	24	31





# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Off Work Rate (Per 100 Staff)	0.5	0.3	1.1	0.8	0.5	0.8	1.1	1.0	1.1	2.6	1.2	4.1	5.3
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	244	0	0	0	0	0	0	11,892	0	2,702	115
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)								0	0	0	0	0	402
	Education (Program 45) (\$)								0	0	0	36	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Work Orders (priority 1) received/submitted	34	22	24	19	23	13	3	11	20	39	74	40	58
	Number of Emergency Work Orders (priority 1) completed	33	22	24	19	21	14	2	12	19	31	72	39	61
	Number of preventative maintenance Work Orders (priority 2) received/submitted	874	1,067	1,141	1,308	1,081	793	1,101	1,202	1,147	1,202	1,345	1,260	1,050
	Number of preventative maintenance Work Orders (priority 2) completed	869	808	1,008	1,008	1,263	837	810	967	866	963	968	871	1,475
	Number of corrective Work Orders (priority 3 and 4) received/submitted	740	698	631	727	834	676	735	820	761	450	405	435	403
	Number of corrective Work Orders (priority 3 and 4) completed	724	709	665	681	768	618	748	833	735	563	432	295	474
	Number of project Work Orders (priority 5) received/submitted	7	0	0	0	3	3	0	4	5	0	0	0	0
	Number of project Work Orders (priority 5) completed	4	3	7	0	1	3	0	4	0	0	0	1	0
	% of personnel hours spent on preventative maintenance	30 %	31 %	37 %	39 %	47 %	34 %	40 %	40 %	36 %	39 %	40 %	34 %	49 %



# COMPSTAT DAI Statistical Report - 13 Month

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		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Employee Grievances and Staff Complaints													
	Total	12	5	2	9	8	7	24	4	4	28	101	12	3
	Per 100 Staff	0.8	0.3	0.1	0.6	0.5	0.4	1.5	0.3	0.3	1.9	6.6	0.8	0.2
	Health & Safety	0	0	0	0	1	2	0	0	0	0	94	1	0
	Conditions of Work	9	2	2	0	4	3	16	1	2	22	3	7	3
	E.E.O	3	3	0	9	3	2	8	3	2	6	4	4	0
	Staff Investigations													
	Total Central Intake Requests	0	12	8	9	16	9	14	5	3	4	6	4	5
	Per 100 Staff	0.0	0.8	0.5	0.6	1.0	0.6	0.9	0.3	0.2	0.3	0.4	0.3	0.3
	Central Intake Requests Accepted	8	11	8	7	6	9	15	6	8	4	0	5	6
	Central Intake Requests Rejected	4	5	3	3	1	3	1	1	1	1	0	0	0
	Central Intake Requests Approved for Direct Action	6	8	6	5	6	7	11	4	5	2	0	5	4
	Total Direct Action Requests Submitted	0	7	6	7	12	4	6	3	2	3	5	2	3
	Direct Action Requests Accepted	0	8	5	4	6	6	9	2	5	2	0	5	3
	Direct Action Requests Rejected	0	1	2	1	0	1	2	0	0	0	0	0	0
	Number of Open Investigations	1	53	48	64	50	49	54	27	25	44	25	26	24
	Number of Closed Investigations	2	11	12	16	4	5	12	8	2	0	0	2	3
	Investigations exceeding 180 calendar days	15	20	18	19	15	19	16	9	5	18	4	10	17
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests								3	1	2	1	1	1
	Per 100 Staff								0.2	0.1	0.1	0.1	0.1	0.1
	Central Intake Requests Accepted								3	1	0	2	2	2
	Central Intake Requests Rejected								1	0	0	1	0	0
	Central Intake Requests Approved for Direct Action								3	1	0	2	0	1



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
LAC	Total Direct Action Requests Submitted								1	1	1	0	0	1	
	Direct Action Requests Accepted								3	0	0	1	0	0	
	Direct Action Requests Rejected								1	0	0	0	0	0	
	Number of Open Investigations								26	21	21	20	19	19	
	Number of Closed Investigations								1	0	0	0	0	0	
	Investigations exceeding 180 calendar days								11	16	15	17	12	17	
	Investigations exceeding the Statute of Limitations								0	0	0	0	0	0	
	Adverse Actions														
	Total	6	2	2	6	11	9	3	5	4	4	6	2	4	
	Per 100 Staff	0.4	0.1	0.1	0.4	0.7	0.6	0.2	0.3	0.3	0.3	0.4	0.1	0.3	
	Dismissals	4	0	0	0	2	5	0	0	2	0	2	0	0	
	Sick Leave Management														
	Letter of Instruction - Sick Leave (1st Letter ) (R06 and S06 Staff Only)		0	0	0	0	0	0	0	0	0	0	10	0	
	Letter of Instruction - Sick Leave (2nd Letter ) (R06 and S06 Staff Only)		0	0	0	0	0	0	0	0	0	0	0	0	
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)		0	0	0	0	0	0	0	0	0	0	0	0	
	Reception Centers														
	From Time of Arrival to Transfer														
	Total Number of Cases/Inmates	1,057													
	New Commitment	329													
	Parole Violator w/ New Term	143													
	Parole Violator Return To Custody	585													
	Pending Revocation	0													
	Z Cases (1203.03)	0													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	"N" Numbers (Civil Addict)	0												
	From Time of Arrival to Transfer (Average)	116												
	New Commitment	125												
	Parole Violator w/ New Term	147												
	Parole Violator Return To Custody	78												
	Continue On Parole													
	Total Number	0												
	Average Stay	0												
	Inmates Endorsed Pending Transfer													
	Sensitive Needs Yard (SNY)	37												
	Level II	14												
	Level III	13												
	Level IV	10												
	SNY Pending Endorsement	0												
	American Disability Act (ADA)	0												
	Level I	0												
	Level II	0												
	Level III	0												
	DPW - SHU	0												
	Level IV	0												
	Enhanced Outpatient Clinic (EOP)	5												
	Level II	0												
	Level III	0												
	Level IV	5												
	Clark	0												
	Correctional Clinical Case Management System (CCCMS)	12												



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAC	Level I	3												
	Level II	2												
	Level III	3												
	Level IV-270	1												
	Level IV-180	3												
	Community Correctional Facilities (CCF) & Municipal Comm. Corr. Facilities (MCCF)	0												
	Other	0												
	General Population	36												
	Level I	0												
	Level II	0												
	Level III	0												
	Level III-270	0												
	Level IV-180	36												
	Security Housing Unit (SHU)	0												
	Total	90												
NKSP	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,633	2,653	2,633	2,630	2,620	2,589	2,626	2,631	2,645	2,630	2,660	2,660	2,582
	Non-Traditional Beds	297	294	282	294	282	287	288	290	298	296	296	294	294
	Overcrowding Beds	2,510	2,516	2,471	2,377	2,428	2,416	2,429	2,439	2,464	2,429	2,471	2,463	2,386
	Temporary Beds (Family Visiting/Tank Beds)	0	14	16	16	23	33	30	15	18	14	23	12	13
	Medical Beds	16	21	25	22	26	26	26	22	22	25	22	25	26
	Budgeted Capacity	5,454	5,454	5,454	5,354	5,354	5,354	5,354	5,354	5,354	5,354	5,354	5,354	5,354
	Inmate Count	5,471	5,440	5,431	5,337	5,378	5,351	5,398	5,397	5,446	5,394	5,472	5,454	5,299
	% Inst. Filled to Budgeted Capacity	100 %	100 %	100 %	100 %	100 %	100 %	101 %	101 %	102 %	101 %	102 %	102 %	99 %



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	Inmate Custody Level													
	Level I	400	386	390	301	304	294	298	289	297	286	302	303	305
	Out of Level I Assignments	28	27	28	22	24	23	23	22	16	16	13	14	16
	% of Out of Level Assignments	7 %	7 %	7 %	7 %	8 %	8 %	8 %	8 %	5 %	6 %	4 %	5 %	5 %
	Level II	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Level III	467	465	439	459	450	459	458	463	470	469	465	467	469
	Out of Level III Assignments	89	81	75	118	95	83	70	66	75	78	89	97	89
	% of Out of Level Assignments	19 %	17 %	17 %	26 %	21 %	18 %	15 %	14 %	16 %	17 %	19 %	21 %	19 %
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Age Group													
	18 to 31	2,684	2,477	2,457	2,374	2,397	2,492	2,528						
	32 to 45	1,781	1,852	1,883	1,862	1,869	1,808	1,818						
	46 and above	1,006	1,111	1,091	1,101	1,112	1,051	1,052						
	General Population Summary													
	Budgeted Capacity	860	860	860	760	760	760	760	760	760	760	760	760	760
	Actual Population	866	851	829	758	753	753	755	752	766	755	767	770	773
	General Population													
	Budgeted Capacity	452	452	452	452	452	452	452	452	452	452	452	452	452
	Actual Population	466	465	439	457	449	459	457	463	469	469	465	467	468
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Minimum Support Facility													
	Budgeted Capacity	408	408	408	308	308	308	308	308	308	308	308	308	308
	Actual Population	400	386	390	301	304	294	298	289	297	286	302	303	305
	Life Sentenced Inmates													
	Life (With Possibility of Parole)		283	234	214	202	173	162	171	191	197	184	198	186
	Life (Without Possibility of Parole) (LWOP)		21	20	15	13	14	13	13	11	14	11	11	17
	Reception Center													
	Budgeted Capacity	4,419	4,419	4,419	4,419	4,419	4,419	4,419	4,419	4,419	4,419	4,419	4,419	4,419
	Actual Population	4,445	4,438	4,445	4,427	4,467	4,433	4,477	4,476	4,506	4,464	4,533	4,513	4,361
	Administrative Segregation (ASU)													
	Budgeted Capacity	175	175	175	175	175	175	175	175	175	175	175	175	175
	Actual Population (Excluding Overflow)	145	135	141	134	141	149	149	153	157	159	156	155	148
	Actual Population (With Overflow)	184	161	180	160	141	149	149	153	157	159	156	155	148
	Average Length of Stay	50	48	54	54	85	73	66	76	75	84	91	97	105
	Stays Exceeding 200 days		15	18	20	5	7	5	5	5	9	0	10	9
	Stays Exceeding 400 days		0	0	0	0	1	0	1	1	1	0	1	2
	Stays Exceeding 800 days		0	0	0	0	0	0	0	0	0	13	0	0
	Total ASU Endorsed Inmates								34	61	72	10	44	31
	ASU Endorsed for GP								2	2	2	9	3	0
	ASU Endorsed for SNY	0	1	2	2	1	0	0	0	1	3	1	1	1
	ASU Endorsed for SHU	25	27	37	44	12	21	44	32	58	67	0	40	30
	ASU Overflow													
	Actual Population	39	26	39	26	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													



# COMPSTAT DAI Statistical Report - 13 Month

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		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	Actual Population	0	0	0	0	0	0	0	0	0	0	65	0	74
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	258	270	285	291	285	287	267	280	277	273	294	271	262
	Impacting		201	216	186	197	205	182	192	185	191	202	187	186
	Non-Impacting		69	69	105	88	82	85	88	92	82	92	84	76
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity		1,039	1,039	1,039	1,039	1,039	1,039	1,039	1,039	1,039	1,039	1,039	1,039
	Actual Population	943	950	959	961	962	986	939	868	929	1,048	1,029	1,039	1,090
	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	50	70	75	68	71	76	70	136	118	137	64	77	80
	EOP-GP													
	Budgeted Capacity								0	0	0	0	0	0
	Actual Population								62	63	52	52	65	74
	EOP-SNY													
	Budgeted Capacity								0	0	0	0	0	0
	Actual Population								0	0	0	0	0	0
	EOP-ASU													
	Budgeted Capacity								0	0	0	0	0	0
	Actual Population								8	9	13	12	12	6
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0





# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0						
	Single Cell Inmates													
	Total Single Cell Inmates	34	36	23	20	12	16	10	14	16	14	20	16	18
	With S-Suffix	33	35	21	19	11	15	10	0	16	14	20	14	16
	Without S-Suffix	1	1	2	1	1	1	0	14	0	0	0	2	2
	Total Administrative Segregation Unit Single Cell Inmates		21	9	10	15	27	27	24	27	31	22	26	28
	ASU With S-Suffix		14	9	10	15	27	26	3	26	28	20	26	28
	ASU Without S-Suffix		7	0	0	0	0	1	21	1	3	2	0	0
	Total Psychiatric Services Unit (PSU) Single Cell Inmates		0	0	0	0	0	0	0	0	0	0	0	0
	PSU With S-Suffix		0	0	0	0	0	0	0	0	0	0	0	0
	PSU Without S-Suffix		0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates		0	0	0	0	0	0	0	16	14	16	19	22
	SHU With S-Suffix		0	0	0	0	0	0	0	15	14	14	18	20
	SHU Without S-Suffix		0	0	0	0	0	0	0	1	0	2	1	2
	Total EOP Single Cell Inmates								13	8	3	8	3	7
	EOP with S-Suffix								8	4	3	3	3	2
	EOP without S-Suffix								5	4	0	5	0	5
	Inmate Disciplinarys													
	Total	162	179	312	199	165	130	162	176	205	172	132	127	137
	Per 100 inmates	3.0	3.3	5.7	3.7	3.1	2.4	3.0	3.3	3.8	3.2	2.4	2.3	2.6



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	Conduct	104	113	260	117	80	31	76	108	121	88	88	90	83
	Batteries on Staff	2	3	6	4	3	9	3	6	7	3	4	1	6
	Batteries on Inmates	25	22	23	42	39	43	44	27	45	31	21	24	15
	Stimulants and Sedatives	14	18	10	10	9	19	14	7	8	6	9	7	24
	Indecent Exposure (IEX)		1	0	2	1	3	1	3	2	8	1	2	2
	IHP Refusals / Failure to Comply		0	4	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status		0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status		0	0	0	0	0	0	0	0	0	0	0	0
	Other	17	22	9	24	33	25	24	25	22	36	9	3	7
	Serious 115's Lost to time constraints	0	1	0	0	0	0	1	0	0	1	0	1	0
	Number of Incidents													
	Number of Incidents	35	37	42	44	32	46	41	44	51	38	39	26	30
	Per 100 inmates	0.6	0.7	0.8	0.8	0.6	0.9	0.8	0.8	0.9	0.7	0.7	0.5	0.6
	Number of Voided Incident Reports	0	0	1	0	0	1	0	2	0	1	0	0	0
	Total Number of Documented Force	20	23	20	29	23	29	27	27	29	17	24	15	21
	Per 100 inmates	0.4	0.4	0.4	0.5	0.4	0.5	0.5	0.5	0.5	0.3	0.4	0.3	0.4
	Departmental Executive Use of Force Review	0	0	5	6	0	2	0	0	0	0	0	0	0
	Total Number Overdue Use of Force Reviews								7	0	0	0	0	0
	Lockdown/Modified Programs	4	3	6	3	6	7	6	6	11	15	14	10	5
	Type of Force													
	1. OC	16	13	15	20	12	20	19	19	20	12	12	10	12
	2. Physical Force	3	4	8	4	4	6	6	9	7	1	7	2	5



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		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	3. Baton	1	3	2	1	2	2	3	0	4	2	5	1	5
	4. CN	0	0	0	2	0	0	0	3	0	0	0	0	0
	5. 37 mm/40 mm	6	8	4	14	8	7	7	3	8	6	3	7	4
	6. Mini 14 - Shots	0	0	0	0	1	1	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	1	0	1	0	1	1	0	1	0	0	0	0	0
	9. Other	0	0	1	0	0	0	0	0	0	0	0	0	0
	Incidents													
	CONTROLLED SUBSTANCE INVOLVED/U.A.	0	2	5	0	4	1	1	0	1	0	1	0	0
	Methamphetamine	0	0	1	0	0	0	0	0	0	0	1	0	0
	Marijuana	0	2	3	0	1	1	1	0	1	0	0	0	0
	Heroin	0	0	1	0	0	0	0	0	0	0	0	0	0
	Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Amphetamine								0	0	0	0	0	0
	Barbiturates								0	0	0	0	0	0
	Codeine								0	0	0	0	0	0
	Morphine								0	0	0	0	0	0
	Drug Paraphernalia/Other	0	0	0	0	3	0	0	0	0	0	0	0	0
	BATTERY ON STAFF	0	3	4	3	2	4	3	8	8	2	2	0	5
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	1
	Without Weapon	0	3	4	3	2	4	3	8	8	2	2	0	4
	BATTERY ON INMATE	7	9	10	19	12	18	12	8	17	10	5	11	7
	With Weapon	0	0	1	1	5	6	2	0	3	2	2	1	0
	Without Weapon	7	9	9	18	7	12	10	8	14	8	3	10	7
	CELL EXTRACTIONS	0	0	1	0	0	1	0	2	2	0	2	0	2
	CELL EXTRACTIONS (KEYHEA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	ESCAPES	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	ATTEMPTED ESCAPES	0	0	0	0	0	0	0	0	0	0	0	0	0
	MELEE/RIOT	2	0	1	3	0	1	1	4	1	0	0	1	0
	MUTUAL COMBAT	7	5	5	7	6	6	6						
	POSSESSION OF A WEAPON	4	1	6	3	1	2	3	3	4	2	5	1	0
	RESISTING STAFF	2	2	1	1	3	3	3	2	0	1	3	2	2
	THREATENING STAFF	0	1	0	1	0	0	0	0	0	0	0	0	0
	Attempted Suicide	1	1	3	1	0	1	0	1	0	0	1	0	0
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	1
	Expected Death	1	1	2	1	0	0	0	0	0	0	0	0	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	0	0	0	0	0	0	0	0	0
	Contraband Cell Phone Discoveries		2	2	0	1	1	0	1	0	0	1	6	1
	MISCELLANEOUS	4	4	1	2	1	2	6	13	11	18	7	7	6
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates					5,366	5,326	5,374	5,373	5,416	5,357	5,438	5,419	5,268
	Total Number Non IHP Coded Inmates					12	25	24	24	30	37	34	35	31
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)		1	2	2	2	3	1	0	1	2	4	2	4
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)		0	0	0	0	0	0	0	0	0	0	0	2
	Number of In Cell Violence/Incidents That Are the Result of the IHP		0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of incidents (first time and repeat offenders)	1	0	0	1	1	3	0	1	1	6	1	1	2
	Number of D.A. Referrals	1	0	0	1	1	2	0	1	1	6	1	0	2
	Number of documented mental health referrals (inmates)	1	1	0	2	1	2	1	3	2	7	0	1	2



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		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	Total number of victims	0	0	0	1	1	2	0	0	1	5	1	1	1
	Number of Sexual Misconduct Reports completed (employee)	1	1	0	2	1	3	1	3	2	8	1	1	2
	Inmate Appeals													
	Total Appeals received by the Appeals Office	618	482	344	490	425	382	465	355	312	321	290	330	316
	Total Appeals Issued a Log Number	274	229	206	301	276	226	296	222	196	173	156	170	167
	Total Screen Outs	344	253	138	189	149	156	169	133	116	148	134	160	149
	Overdue Appeals (Point-in-time)	0	1	3	0	0	5	1	1	0	0	1	0	1
	Overdue Appeals (Monthly Cumulative)								24	16	15	1	1	3
	Overdue Appeals (ADA)		4	1	0	2	0	2	0	0	0	0	4	0
	Total Modification Orders Issued	0	0	0	0	0	0	0	0	0	0	0	0	0
	Appeals Per 100 Inmates	5.0	4.2	3.8	5.6	5.1	4.2	5.5	4.1	3.6	3.2	2.9	3.1	3.2
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office								41	9	16	23	21	29
	Total Appeals Issued a Log Number								41	3	15	19	18	25
	Total Screen Outs								0	6	1	4	3	4
	Overdue Appeals - Medical Related (Point-in-time)	0	0	1	0	0	0	0	22	1	0	4	3	2
	Overdue Appeals - Medical Related (Monthly Cumulative)								12	8	0	0	0	0
	Overdue Appeals (ADA)(Medical)								0	1	0	0	0	0
	Total Modification Orders Issued								0	7	0	0	0	0
	Appeals Per 100 Inmates								0.8	0.1	0.3	0.3	0.3	0.5
	Inmate Appeal Breakdown													
	Disciplinary	10	11	8	6	7	6	2	7	3	11	8	3	1
	Custody/Classification	2	3	2	9	7	3	1	4	6	4	4	4	2
	Mail	13	8	3	5	2	1	3	2	1	4	3	3	1



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		2008	2009												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
NKSP	Visiting	0	3	3	3	3	0	1	5	1	2	2	1	0	
	Personal Property	6	7	2	6	2	4	7	5	8	10	4	5	10	
	Case Records	1	5	5	17	9	8	16	8	7	6	5	7	12	
	Staff Complaints	8	4	7	4	7	3	13	12	11	5	5	6	10	
	Living Conditions	56	12	10	4	13	3	4	7	2	6	3	5	4	
	Legal	1	5	0	1	4	2	2	2	2	2	0	2	1	
	Program	4	5	6	6	10	7	4	5	5	6	3	2	3	
	Segregation Hearings	0	0	0	0	0	1	2	0	1	0	0	1	0	
	Work Incentive	0	0	0	0	0	1	0	0	3	1	0	0	1	
	Re-Entry	0	0	0	1	0	0	1	0	0	0	0	1	0	
	Transfer	7	2	3	4	6	4	4	4	8	6	5	3	3	
	Funds	8	9	14	17	10	8	4	10	11	6	8	9	4	
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Medical	47	27	44	79	48	29	37	0	0	0	0	0	0	
	ADA (1824's)	111	128	99	139	148	146	195	151	127	104	106	118	115	
	Programs														
	Academic Programs - Full Time														
	Inmate Quota		27	27	27	27	27	27	27	27	27	27	27		
	Inmate Enrollment		25	25	23	23	24	19	23	26	20	20	21		
	% of Total Capacity Enrolled		93 %	93 %	85 %	85 %	89 %	70 %	85 %	96 %	74 %	74 %	78 %	0 %	0 %
Academic Programs - Half Time															
Inmate Quota			0	0	0	0	0	0	0	0	0	0			
Inmate Enrollment			0	0	0	0	0	0	0	0	0	0			
% of Total Capacity Enrolled			0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	
Academic Programs - Attendance Tracking															
Average Daily Attendance			18	15	20	17	15	15	16	18	15	12			
Total Hours X-Time		2,560	2,342	1,755	2,467	2,659	1,972	1,503	2,195	2,265	1,940	1,526			



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		2008	2009												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
NKSP	Total Hours S-Time	1,624	447	472	359	387	429	496	907	577	534	848			
	Total S-Time Non-Education	848	355	354	164	208	149	317	254	113	200	497			
	Total S-Time Education	776	92	118	196	179	280	179	653	464	334	352			
	Total S-Time Medical														
	Average # Days in School (DIS)		6	28	41	34	38	33	35	42	51	62			
	Avg. Length of Time in Assignment (LTA)		27	62	92	72	72	73	77	88	107	138			
	Academic Programs - Outcomes and Completions														
	Number of Program Completions	6	0	0	0	3	0	0	0	0	0	0	0		
	English Language Development (ELD)										0	0			
	Adult Basic Education (ABE) 1		0	0	0	0	0	0	0	0	0	0	0		
	Adult Basic Education (ABE) 2		0	0	0	0	0	0	0	0	0	0	0		
	Adult Basic Education (ABE) 3		0	0	0	0	0	0	0	0	0	0	0		
	GED Certificate Completion	6	0	0	0	8	5	3	2	0	0	0	0		
	High School Diploma	0								0	0	0	0		
	Number of Inmates on Academic Waiting List		0	0	0	0	0	0	0	0	0	0	0		
	Academic Programs - Programming Eligible Inmate Population														
	Average Reading Level of Inmates (Students)	7.1	4.8	6.9	6.9	4.5	4.6	6.8	4.6	4.7	4.8	4.6			
	Inmates (Students Reading Level < 9.0)		2,856	3,414	3,320	3,566	2,669	3,065	3,380	2,769	2,795	2,891			
	Inmates (Students Reading Level > 9.0)		1,528	1,840	1,825	1,909	1,923	1,729	2,075	1,860	1,911	1,923			
	Independent Study Students														
	Student Quota		240	240	240	240	240	240	240	240	240	240	240		
	Students Enrolled	87	114	117	112	128	49	48	67	81	69	57			
	Distance Learning Students														



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	Student Quota		120	120	120	120	120	120	120	120	120	120		
	Students Enrolled	86	112	77	136	102	113	69	60	77	103	89		
	Bridging Programs													
	Inmate Quota	1,620	1,674	1,620	1,620	1,674	1,674	1,674	1,728	1,566	1,566	1,620		
	Inmate Enrollment	2,184	2,404	2,364	2,315	2,385	2,494	2,358	2,332	2,273	2,038	2,187		
	Post Secondary Incarcerated Youthful Offender (IYO) Programs													
	Inmate Enrollment									0	0	0		
	Total Completions	0								0	0	0		
	Completion Certificates earned	0								0	0	0		
	Completion Degrees earned	0								0	0	0		
	College Programs (unfunded)													
	No. of College Students Participating													
	No. of Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													
	Vocational Programs - Full Time													
	Physical (Room) Capacity	0												
	Inmate Quota	0	0	0	0	0	0	0	0	0	0	0		
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0		
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Half Time													
	Inmate Quota		0	0	0	0	0	0	0	0	0	0		
	Inmate Enrollment		0	0	0	0	0	0	0	0	0	0		
	% of Total Capacity Enrolled		0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %





# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	Vocational Programs - Attendance Tracking													
	Average Daily Attendance		0	0	0	0	0	0	0	0	0	0		
	Total X-Time	0	0	0	0	0	0	0	0	0	0	0		
	Total S-Time	0	0	0	0	0	0	0	0	0	0	0		
	Total S-Time Non-Education	0	0	0	0	0	0	0	0	0	0	0		
	Total S-Time Education	0	0	0	0	0	0	0	0	0	0	0		
	Total S-Time Medical													
	Average # Days in School (DIS)			0	0	0	0	0	0	0	0	0		
	Avg. Length of Time in Assignment (LTA)			0	0	0	0	0	0	0	0	0		
	Vocational Programs - Outcomes and Completions													
	Program Completions	0												
	Number of inmates on VOC Waiting List		0	0	0	0	0	0	0	0	0	0		
	National Center for Construction, Education, and Research (NCCER's)													
	Component Completion				0	0	0	0	0	0	0	0		
	Program Completion				0	0	0	0	0	0	0	0		
	Non - NCCER's													
	Course Completions				0	0	0	0	0	0	0	0		
	Program Completions				0	0	0	0	0	0	0	0		
	Industry Certifications				0	0	0	0	0	0	0	0		
	Professional Licenses				0	0	0	0	0	0	0	0		
	Inmate Work Assignments													
	Available Assignments	3,367	614	614	614	614	606	606	603	601	599	599	599	605
	Full Time	3,367	614	614	614	614	606	606	603	601	599	599	599	605
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	Eligible Inmates	3,499	858	853	778	762	765	763	757	776	755	778	781	775
	Inmates Assigned	2,918	638	630	644	628	645	630	614	625	625	627	637	616
	Full Time	2,918	638	630	644	628	645	630	614	625	625	627	637	616
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	One Half Time Assignment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments		-24	-16	-30	-14	-39	-24	-11	-24	-26	-28	-38	-11
	Percent of Filled Work Assignments		104 %	103 %	105 %	102 %	106 %	104 %	102 %	104 %	104 %	105 %	106 %	102 %
	Inmates Unassigned	166	174	140	77	56	63	84	60	84	64	95	105	85
	Voluntary	2	3	3	3	1	3	1	0	0	0	3	2	2
	Involuntary	164	171	137	74	55	60	83	60	84	64	92	103	83
	Inmates on Waiting List	203	192	155	109	100	113	123	103	122	128	139	143	125
	Division of Addiction & Recovery Services													
	SAP Beds	200	200	200	200	200	200	200	200	200	0	0	0	0
	SAP Beds Filled	200	200	200	172	200	200	200	200	200	0	0	0	0
	% of SAP Beds Filled	100 %	100 %	100 %	86 %	100 %	100 %	100 %	100 %	100 %	0 %	0 %	0 %	0 %
	Waiting List of Potential SAP Participants	148	107	93	75	95	120	107	124	95	0	0	0	0
	Number of Program Completions	129	119	99	79	101	119	100	127	83	0	0	0	0
	Prison Industry Authority													
	PIA Assignments	14	14	14	0	0	0	0	0	0	0	0	0	0
	PIA Assignments Filled	13	14	13	0	0	0	0	0	0	0	0	0	0
	% of PIA Assignments Filled	93 %	100 %	93 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	PIA Lost Hours	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Custody) PIA Lost Hours								0	0	0	0	0	0
	(Ducats) PIA Lost Hours								0	0	0	0	0	0
	(Industry Related) PIA Lost Hours								0	0	0	0	0	0
	(Other) PIA Lost Hours								0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	(Vacant) PIA Lost Hours								0	0	0	0	0	0
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups		1	4	4	4	4	4	4	4	5	4	5	4
	Total Number of Meetings Held	10	12	33	36	37	24	37	30	47	39	42	36	33
	Total Number of Attendees (for all meetings held)		172	182	231	240	209	207	153	315	348	275	217	305
	Contact Hours								4,282	6,662	9,855	7,058	6,514	9,226
	Average Number of Inmate Attendees	4												
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	3	5	5	5	7	5	7	5	8	8	6	6	5
	Total Number of Attendees		71	72	66	66	49	84	53	105	139	121	107	110
	Average Number of Inmate Attendees	36												
	Contact Hours								848	1,260	3,892	2,480	1,872	2,420
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	7	7	7	7	7	6	5	5	8	10	7	3	8
	Total Number of Attendees		101	81	76	115	69	58	59	111	129	113	44	151
	Average Number of Inmate Attendees	14												
	Contact Hours								974	2,553	3,483	2,938	616	5,134
	Veteran's Groups													
	Total Number of Meetings Held		0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Attendees		0	0	0	0	0	0	0	0	0	0	0	0
	Contact Hours								0	0	0	0	0	0
	All Other ILTAG's													
	Total Number of Meetings Held		0	21	24	23	13	25	20	31	21	29	27	20
	Total Number of Attendees		0	29	89	59	91	65	41	99	80	41	66	44
	Contact Hours								2,460	2,849	2,480	1,640	4,026	1,672



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	Other Self Help Groups													
	Total Number of Meetings Held	0												
	Average Number of Inmate Attendees	0												
	Administration													
	Budget Allotment													
	Allotment (\$)	143,344,719												
	Surplus/Deficit (\$)	-11,633,643												
	Budget Allotment (Program 25)													
	Allotment		137,523,638	137,523,638	137,523,638	138,377,707	134,370,137	134,370,137	134,370,137	119,485,580	114,950,051	114,950,061	114,950,051	114,950,051
	Surplus/Deficit		-11,899,413	-6,372,724	-5,831,505	-4,919,030	-7,442,425	-7,228,234	-7,228,234	-7,228,234	0	0	0	19,995
	Budget Allotment (Program 45)													
	Allotment		5,821,081	5,821,081	5,821,081	6,095,816	6,082,726	6,082,725	6,082,725	4,694,855	4,651,787	4,651,787	4,651,787	4,651,787
	Surplus/Deficit		-303,044	30,644	43,165	387,052	295,461	321,265	323,006	323,006	0	0	0	0
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,501	1,507	1,589	1,589	1,589	1,591	1,603	1,610	1,523	1,523	1,575	1,570	1,570
	Custody													
	Budgeted Positions	998												
	Activations (+) / Deactivations (-)	0.0												
	Filled Positions	960												
	Vacancies:	38												
	Number on long term sick leave	17												
	Number on military leave	4												
	Number on other type of leave	0												
	True Vacancy Total	17												
	Custody Codes 9662; 9659; 9656; of (R06, S06)													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	Budgeted Positions		911	921	921	921	923	923	908	883	883	908	908	908
	Activations (+) / Deactivations		0.0	2.3	-15.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.8
	Adjusted Budgeted Total		911	923	905	921	923	923	908	883	883	908	908	910
	Filled Budgeted Positions		876	891	886	884	888	888	888	865	861	880	880	880
	Vacancies													
	920 Blanket		1	2	0	0	0	0	0	0	0	0	0	0
	918 Blanket		0	0	0	24	16	14	11	11	14	14	3	2
	True Vacancy Total		33	31	20	13	19	21	9	7	8	14	25	28
	902 Blanket		15	14	40	16	15	13	14	16	16	14	15	14
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave		10	10	10	10	10	10	10	1	2	2	4	4
	Other Custody Remaining Codes of (R06, S06)													
	Budgeted Positions		87	87	86	86	87	87	87	85	85	86	86	86
	Activations (+) / Deactivations (-)		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total		87	87	86	86	87	87	87	85	85	86	86	86
	Filled Budgeted Positions		84	81	82	83	85	85	83	79	80	85	81	81
	Vacancies													
	920 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total		4	7	5	4	3	3	5	6	5	2	5	5
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave		0	0	0	0	0	0	0	0	0	0	0	0
	Education Positions (M03, R03, S03)													
	Budgeted Positions	54	54	54	54	54	54	54	54	45	44	44	49	49
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total		54	54	54	54	54	54	54	45	44	44	49	49



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	Filled Budgeted Positions	48	48	47	47	47	46	46	45	42	42	42	44	44
	Vacancies:	6												
	Number on long term sick leave	2												
	Number on military leave	0												
	920 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	4	6	7	7	7	8	8	9	3	2	2	5	5
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Positions (16, 17, 18, 19, 20, R, S, & M)													
	Budgeted Positions	187	241	241	241	249	251	258	256	218	231	246	246	246
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	3.0	2.5	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total		241	241	244	251	254	258	256	218	231	246	246	246
	Filled Budgeted Positions	160	210	212	214	214	213	218	225	196	200	208	204	204
	Vacancies:	26												
	Number on long term sick leave	10												
	Number on military leave	0												
	920 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket		9	10	10	8	7	4	17	21	17	17	17	24
	True Vacancy Total	16	22	19	20	29	34	36	14	1	14	21	25	19
	902 Blanket		0	0	0	0	0	0	0	0	0	0	1	1
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	2	2	2	2	2	2	3	0	0	0	0	0
	Support Staff (R01, S01, R04, S04)													
	Budgeted Positions	295	283	285	285	284	287	286	285	257	259	276	283	283
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	2.0	0.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	Adjusted Budgeted Total		283	285	287	284	286	286	285	257	259	276	283	283
	Filled Budgeted Positions	190	180	250	253	256	256	262	262	244	242	256	259	260
	Vacancies:	105												
	Number on long term sick leave	8												
	Number on military leave	0												
	920 Blanket		0	1	1	1	2	2	0	0	0	0	0	0
	918 Blanket		0	0	0	0	0	0	5	6	2	2	2	2
	True Vacancy Total	97	103	34	33	27	28	22	18	7	15	17	22	21
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	3	3	3	3	3	3	3	0	0	0	0	0
	Trades (R 12, 13, 15; S 12, 13, 15)													
	Budgeted Positions	141	102	103	103	103	103	103	101	91	91	101	101	101
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total		102	103	101	103	103	103	101	91	91	101	101	101
	Filled Budgeted Positions	130	97	96	95	94	92	93	94	87	87	93	91	91
	Vacancies:	11												
	Number on long term sick leave	1												
	Number on military leave	0												
	920 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	10	5	7	6	9	11	10	7	4	4	8	10	10
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Management (M01, M06, E99)													
	Budgeted Positions	15	15	15	14	14	15	15	15	13	14	14	14	14



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total		15	15	14	14	15	15	15	13	14	14	14	14
	Filled Budgeted Positions	13	13	13	12	12	12	12	13	11	12	12	12	11
	Vacancies:	2												
	Number on long term sick leave	1												
	Number on military leave	0												
	920 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket		0	0	0	0	0	0	1	1	1	1	1	1
	True Vacancy Total	1	2	2	2	2	3	3	1	1	1	1	1	2
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	OverTime													
	Total	19,756	22,958	20,683	24,641	22,790	56,437	23,725	24,855	28,682	29,382	27,322	22,263	19,061
	AVG Hours Per Staff	13	15	13	16	14	35	15	15	19	19	17	14	12
	Custody	15,701	19,117	17,268	20,572	18,957	52,592	20,751	21,373	24,597	25,630	23,370	17,456	14,830
	Lieutenants	335	461	442	594	766	1,384	721	677	798	743	644	769	556
	Sergeants	1,997	2,266	2,581	2,562	1,651	3,508	2,260	2,537	2,888	2,417	2,316	2,169	1,834
	Officers	13,132	16,115	13,878	17,135	16,208	47,088	17,530	17,885	20,575	20,828	19,891	14,215	12,229
	Other Custody	237	276	367	281	332	612	240	274	335	1,641	519	304	212
	Non-Custody	897	837	947	971	1,144	877	323	699	856	723	1,123	1,135	1,196
	Medical	3,159	3,003	2,469	3,098	2,689	2,968	2,651	2,783	3,229	3,030	2,829	3,671	3,035
	Sick Leave													
	Total Hours	10,004	8,287	8,565	9,952	9,947	9,542	9,328	9,679	9,891	8,849	11,736	8,644	9,612
	AVG Hours Per Staff	7	5	5	6	6	6	6	6	6	6	7	6	6
	Custody	6,511	6,145	6,202	6,041	6,381	6,040	6,314	6,484	6,527	6,573	7,727	6,271	6,573
	Lieutenants	217	200	220	66	74	64	89	86	88	104	162	40	41
	Sergeants	427	434	419	450	432	325	391	346	340	507	527	370	400





# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	Officers	5,482	5,219	5,260	5,238	5,587	5,205	5,491	5,715	5,747	5,554	6,553	5,507	5,812
	Other Custody	385	292	304	288	288	446	343	337	353	408	485	355	320
	Non-Custody	1,910	1,538	1,625	2,732	2,431	2,585	2,250	2,254	2,455	1,785	2,952	1,605	2,163
	Medical	1,583	604	738	1,179	1,135	917	765	941	910	492	1,057	768	877
	In-Lieu of Sick Leave													
	Total Hours		1,289	1,194	2,045	1,872	2,487	1,670	1,926	1,486	1,881	2,027	1,495	1,663
	AVG Hours Per Staff		1	1	1	1	2	1	1	1	1	1	1	1
	Custody		411	611	908	626	941	593	775	599	1,033	836	553	520
	Lieutenants			80	79	56	140	81	97	24	24	56	24	104
	Sergeants			72	77	68	50	107	80	40	49	90	72	53
	Officers		379	451	734	465	751	405	599	516	916	657	403	340
	Other Custody		32	8	18	38				20	43	33	54	24
	Non-Custody		550	336	800	791	1,016	577	594	402	406	585	513	689
	Medical		328	246	338	454	530	500	558	485	443	607	430	454
	Annual Leave													
	Total Hours								1,463	1,518	901	1,151	1,513	1,299
	AVG Hours Per Staff								1	1	1	1	1	1
	Custody								410	582	382	420	596	605
	Lieutenants								97	24	32	56	96	112
	Sergeants								96	40	8	122	143	53
	Officers								132	336	259	186	216	376
	Other Custody								85	182	83	56	142	65
	Non-Custody								516	440	381	403	578	444
	Medical								538	496	139	329	339	251
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	12	12	13	13	15	16	20	23	23	20	20	22	22
	Off Work Rate (Per 100 Staff)	1.3	1.3	1.3	1.3	1.6	1.6	2.1	2.4	2.4	2.1	2.1	2.3	2.3



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	Pending Claims	0	0	0	0	0	1	6	9	8	6	3	1	1
	New Claims	4	7	6	5	1	2	5	9	7	5	7	7	3
	Closed Claims	12	12	10	10	9	5	0	0	0	10	11	23	11
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	8	11	8	12	13	13	11	11	11	13	13	15	15
	Off Work Rate (Per 100 Staff)	1.5	2.0	1.3	1.9	2.1	2.1	1.7	1.7	1.9	2.2	2.1	2.5	2.5
	Pending Claims	0	2	0	0	0	0	6	4	4	8	5	0	0
	New Claims	2	4	2	3	4	2	6	2	1	4	5	4	3
	Closed Claims	3	4	9	9	6	7	1	3	0	3	6	19	3
	NDI/FMLA													
	Custody -- Number of Staff off Work due to non-work related illness/injuries.	17	15	12	15	12	12	14	14	18	17	14	16	16
	Off Work Rate (Per 100 Staff)	1.8	1.6	1.2	1.6	1.2	1.2	1.4	1.4	1.9	1.8	1.5	1.7	1.7
	Non-Custody -- Number of Staff off Work due to non-work related illness/injuries.	22	23	11	24	22	14	32	26	22	20	15	13	20
	Off Work Rate (Per 100 Staff)	4.1	4.2	1.8	3.9	3.5	2.3	5.1	4.1	3.8	3.4	2.5	2.1	3.3
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	4,678	0	0	0	0	4,027	0	0	0	0	0	0	0
	Education (Program 45) (\$)	20	0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)								0	0	260	35	2,603	5,398
	Education (Program 45) (\$)								0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	1
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	18,000
	Work Orders													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	Number of Emergency Work Orders (priority 1) received/submitted	101	31	8	37	73	51	36	39	29	15	17	14	41
	Number of Emergency Work Orders (priority 1) completed	104	46	12	30	76	30	66	32	31	28	18	26	35
	Number of preventative maintenance Work Orders (priority 2) received/submitted	1,199	1,665	1,357	1,369	1,324	1,408	1,168	1,590	861	1,188	1,078	1,470	1,050
	Number of preventative maintenance Work Orders (priority 2) completed	1,297	975	251	1,866	1,317	474	701	951	1,055	991	1,283	656	1,145
	Number of corrective Work Orders (priority 3 and 4) received/submitted	1,017	890	624	904	822	839	967	997	606	688	824	511	686
	Number of corrective Work Orders (priority 3 and 4) completed	1,192	738	139	1,171	953	718	1,372	559	804	855	912	412	791
	Number of project Work Orders (priority 5) received/submitted	1	0	5	0	2	0	0	0	4	2	0	0	0
	Number of project Work Orders (priority 5) completed	3	5	0	3	2	3	1	2	0	0	2	0	0
	% of personnel hours spent on preventative maintenance	44 %	34 %	8 %	51 %	40 %	19 %	24 %	35 %	29 %	38 %	44 %	23 %	40 %
	Employee Grievances and Staff Complaints													
	Total	0	2	1	3	3	4	1	1	1	4	151	14	1
	Per 100 Staff	0.0	0.1	0.1	0.2	0.2	0.3	0.1	0.1	0.1	0.3	9.6	0.9	0.1
	Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
	Conditions of Work	0	1	1	0	2	2	0	1	1	2	151	12	1
	E.E.O	0	1	0	3	1	2	1	0	0	2	0	2	0
	Staff Investigations													
	Total Central Intake Requests	0	5	7	13	5	15	2	11	4	12	14	2	9
	Per 100 Staff	0.0	0.3	0.4	0.8	0.3	0.9	0.1	0.7	0.3	0.8	0.9	0.1	0.6
	Central Intake Requests Accepted	5	3	0	4	2	1	5	1	0	0	4	4	8
	Central Intake Requests Rejected	1	2	1	1	2	6	0	0	0	0	4	2	1
	Central Intake Requests Approved for Direct Action	2	2	2	2	4	13	7	5	1	6	1	6	4



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
NKSP	Total Direct Action Requests Submitted	0	3	6	12	2	12	0	7	1	6	6	1	9	
	Direct Action Requests Accepted	0	2	2	2	4	13	7	5	1	6	1	4	4	
	Direct Action Requests Rejected	0	0	0	0	1	3	0	0	0	0	0	0	2	
	Number of Open Investigations	3	23	24	23	23	19	26	10	9	10	11	13	22	
	Number of Closed Investigations	1	2	4	1	4	9	6	1	0	1	1	3	0	
	Investigations exceeding 180 calendar days	1	17	14	15	16	10	7	4	7	6	5	3	5	
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Medical Staff Investigations														
	Total Central Intake Requests								0	0	2	2	1	0	
	Per 100 Staff								0.0	0.0	0.1	0.1	0.1	0.0	
	Central Intake Requests Accepted								0	0	0	0	2	0	
	Central Intake Requests Rejected								0	0	0	0	0	0	
	Central Intake Requests Approved for Direct Action								0	0	0	1	0	0	
	Total Direct Action Requests Submitted								0	0	1	1	0	0	
	Direct Action Requests Accepted								0	0	0	1	0	0	
	Direct Action Requests Rejected								0	0	0	0	0	0	
	Number of Open Investigations								5	1	1	1	4	3	
	Number of Closed Investigations								2	4	0	0	0	1	
	Investigations exceeding 180 calendar days								4	1	0	0	1	0	
	Investigations exceeding the Statute of Limitations								0	0	0	0	0	0	
	Adverse Actions														
	Total	7	7	5	3	1	7	7	4	8	4	9	2	5	
	Per 100 Staff	0.5	0.5	0.3	0.2	0.1	0.4	0.4	0.2	0.5	0.3	0.6	0.1	0.3	
	Dismissals	2	0	1	0	1	0	1	2	2	2	0	0	0	



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter ) (R06 and S06 Staff Only)		3	0	2	1	3	1	0	1	1	1	1	1
	Letter of Instruction - Sick Leave (2nd Letter ) (R06 and S06 Staff Only)		0	0	0	0	1	3	0	0	1	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)		0	0	0	0	0	0	0	1	1	0	0	2
	Reception Centers													
	From Time of Arrival to Transfer													
	Total Number of Cases/Inmates	1,426												
	New Commitment	897												
	Parole Violator w/ New Term	404												
	Parole Violator Return To Custody	10												
	Pending Revocation	111												
	Z Cases (1203.03)	4												
	"N" Numbers (Civil Addict)	17												
	From Time of Arrival to Transfer (Average)	85												
	New Commitment	82												
	Parole Violator w/ New Term	87												
	Parole Violator Return To Custody	86												
	Continue On Parole													
	Total Number	31												
	Average Stay	16												
	Inmates Endorsed Pending Transfer													
	Sensitive Needs Yard (SNY)	168												
	Level II	83												
	Level III	44												



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	Level IV	41												
	SNY Pending Endorsement	0												
	American Disability Act (ADA)	0												
	Level I	0												
	Level II	0												
	Level III	0												
	DPW - SHU	0												
	Level IV	0												
	Enhanced Outpatient Clinic (EOP)	7												
	Level II	0												
	Level III	3												
	Level IV	4												
	Clark	0												
	Correctional Clinical Case Management System (CCCMS)	55												
	Level I	39												
	Level II	0												
	Level III	5												
	Level IV-270	3												
	Level IV-180	8												
	Community Correctional Facilities (CCF) & Municipal Comm. Corr. Facilities (MCCF)	0												
	Other	0												
	General Population	51												
	Level I	0												
	Level II	0												
	Level III	4												
	Level III-270	8												



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NKSP	Level IV-180	39												
	Security Housing Unit (SHU)	0												
	Total	281												
RJD	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,145	2,105	2,125	2,159	2,159	2,129	2,133	2,150	2,125	2,083	2,083	2,128	2,101
	Non-Traditional Beds	768	769	765	768	767	769	763	773	771	761	745	768	761
	Overcrowding Beds	1,873	1,820	1,854	1,876	1,916	1,868	1,835	1,848	1,837	1,781	1,772	1,842	1,807
	Temporary Beds (Family Visiting/Tank Beds)	1	0	0	13	21	7	0	3	0	0	0	0	7
	Medical Beds	28	21	20	23	28	21	25	23	25	24	28	19	25
	Budgeted Capacity	4,814	4,814	4,814	4,814	4,814	4,814	4,814	4,814	4,814	4,814	4,814	4,814	4,814
	Inmate Count	4,815	4,753	4,778	4,836	4,888	4,790	4,754	4,797	4,755	4,650	4,628	4,754	4,700
	% Inst. Filled to Budgeted Capacity	100 %	99 %	99 %	100 %	102 %	100 %	99 %	100 %	99 %	97 %	96 %	99 %	98 %
	Inmate Custody Level													
	Level I	400	390	378	387	399	400	366	368	396	385	348	376	388
	Out of Level I Assignments	26	27	21	26	23	19	22	20	25	23	22	22	21
	% of Out of Level Assignments	7 %	7 %	6 %	7 %	6 %	5 %	6 %	5 %	6 %	6 %	6 %	6 %	5 %
	Level II	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Level III	1,057	1,071	1,070	1,073	1,053	1,078	1,058	1,062	1,050	1,017	1,067	1,074	1,067
	Out of Level III Assignments	183	186	187	211	202	210	200	211	195	186	214	205	216
	% of Out of Level Assignments	17 %	17 %	17 %	20 %	19 %	19 %	19 %	20 %	19 %	18 %	20 %	19 %	20 %
	Level IV	958	958	963	959	969	966	964	962	954	936	939	958	937
	Out of Level IV Assignments	76	73	71	80	93	98	96	94	100	101	98	109	103
	% of Out of Level Assignments	8 %	8 %	7 %	8 %	10 %	10 %	10 %	10 %	10 %	11 %	10 %	11 %	11 %



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Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Age Group													
	18 to 31	1,699	1,577	1,600	1,607	1,633	1,683	1,644						
	32 to 45	1,978	1,941	1,947	1,956	1,978	1,939	1,942						
	46 and above	1,138	1,235	1,231	1,273	1,276	1,168	1,168						
	General Population Summary													
	Budgeted Capacity	2,510	2,510	2,510	2,510	2,510	2,510	2,510	2,510	2,510	2,510	2,510	2,510	2,510
	Actual Population	2,510	2,507	2,502	2,509	2,520	2,539	2,481	2,487	2,491	2,434	2,448	2,501	2,487
	General Population													
	Budgeted Capacity	678	678	678	678	678	678	678	678	678	678	678	678	678
	Actual Population	693	693	688	698	694	711	698	708	706	701	697	708	704
	Enhanced Outpatient Program													
	Budgeted Capacity	330	330	330	330	330	330	330	330	330	330	330	330	330
	Actual Population	317	323	329	324	315	321	310	305	295	278	320	316	314
	Sensitive Needs Yard													
	Budgeted Capacity	1,102	1,102	1,102	1,102	1,102	1,102	1,102	1,102	1,102	1,102	1,102	1,102	1,102
	Actual Population	1,110	1,108	1,114	1,109	1,121	1,117	1,115	1,114	1,102	1,078	1,091	1,109	1,089
	Minimum Support Facility													
	Budgeted Capacity	400	400	400	400	400	400	400	400	400	400	400	400	400
	Actual Population	392	383	371	378	390	390	358	360	388	377	340	368	380
	Life Sentenced Inmates													
	Life (With Possibility of Parole)		789	789	789	801	796	893	730	727	730	733	746	722
	Life (Without Possibility of Parole) (LWOP)		87	87	87	92	91	94	96	98	96	103	104	102
	Reception Center													
	Budgeted Capacity	2,004	2,004	2,004	2,004	2,004	2,004	2,004	2,004	2,004	2,004	2,004	2,004	2,004
	Actual Population	1,982	1,910	1,948	1,996	2,028	1,936	1,953	1,991	1,937	1,890	1,852	1,920	1,873
	Administrative Segregation (ASU)													





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Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	Budgeted Capacity	300	300	300	300	300	300	300	300	300	300	300	300	300
	Actual Population (Excluding Overflow)	298	308	303	305	315	292	293	296	299	302	300	313	316
	Actual Population (With Overflow)	397	387	404	426	434	381	366	385	402	392	402	427	437
	Average Length of Stay	82	93	88	88	96	98	91	89	91	92	100	105	113
	Stays Exceeding 200 days		48	47	47	52	45	49	54	58	58	60	63	61
	Stays Exceeding 400 days		12	12	12	10	7	9	10	9	5	8	14	19
	Stays Exceeding 800 days		0	0	0	0	0	0	0	0	0	1	2	2
	Total ASU Endorsed Inmates								60	56	43	57	52	71
	ASU Endorsed for GP								13	6	6	14	12	9
	ASU Endorsed for SNY	7	10	11	11	19	14	25	24	22	17	24	23	38
	ASU Endorsed for SHU	8	15	16	16	24	20	21	23	28	20	19	17	24
	ASU Overflow													
	Actual Population	99	79	101	121	119	89	73	89	103	90	102	114	121
	ASU EOP Hub													
	Actual Population	39	41	34	34	33	25	38	437	416	414	46	38	34
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	59	195	193	193	210	209	205	198	191	177	179	200	190
	Impacting		67	65	65	56	55	50	48	45	37	39	42	44
	Non-Impacting		128	128	128	154	154	155	150	146	140	140	158	146
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity		1,559	1,559	1,559	1,559	1,559	1,559	1,559	1,559	1,559	1,559	1,559	1,559
	Actual Population	1,382	1,385	1,345	1,347	1,335	1,342	1,341	1,325	1,348	1,348	1,340	1,364	1,375



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	Total EOP Populations													
	Budgeted Capacity	393	393	393	393	393	393	393	393	393	393	393	393	393
	Actual Population	309	374	374	374	371	368	365	894	837	859	461	481	461
	EOP-GP													
	Budgeted Capacity								330	330	330	330	330	330
	Actual Population								388	361	354	405	411	400
	EOP-SNY													
	Budgeted Capacity								0	0	0	0	0	0
	Actual Population								7	3	5	4	5	4
	EOP-ASU													
	Budgeted Capacity								63	63	63	63	63	63
	Actual Population								62	52	55	52	65	57
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0						
	Single Cell Inmates													
	Total Single Cell Inmates	185	142	68	68	72	71	63	68	65	65	52	47	53
	With S-Suffix	132	142	68	68	72	71	63	68	65	65	52	47	53
	Without S-Suffix	53	0	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit Single Cell Inmates		86	85	85	155	91	187	184	201	187	169	172	134
	ASU With S-Suffix		62	33	33	51	51	47	47	57	55	53	54	52
	ASU Without S-Suffix		24	52	52	104	40	140	137	144	132	116	118	82



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	Total Psychiatric Services Unit (PSU) Single Cell Inmates		0	0	0	0	0	0	0	0	0	0	0	0
	PSU With S-Suffix		0	0	0	0	0	0	0	0	0	0	0	0
	PSU Without S-Suffix		0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates		0	0	0	0	0	0	0	0	0	0	0	0
	SHU With S-Suffix		0	0	0	0	0	0	0	0	0	0	0	0
	SHU Without S-Suffix		0	0	0	0	0	0	0	0	0	0	0	0
	Total EOP Single Cell Inmates								343	17	16	18	20	17
	EOP with S-Suffix								35	17	16	18	20	17
	EOP without S-Suffix								308	0	0	0	0	0
	Inmate Disciplinary													
	Total	166	218	234	288	254	233	209	222	297	294	291	279	326
	Per 100 inmates	3.4	4.6	4.9	6.0	5.2	4.9	4.4	4.6	6.2	6.3	6.3	5.9	6.9
	Conduct	73	116	108	116	113	113	97	84	110	143	139	120	208
	Batteries on Staff	8	4	13	4	19	4	33	8	13	8	6	7	13
	Batteries on Inmates	21	40	35	63	27	29	16	60	21	27	46	41	37
	Stimulants and Sedatives	16	12	9	7	12	5	10	18	14	14	19	18	12
	Indecent Exposure (IEX)		8	4	6	4	4	10	6	4	5	10	6	3
	IHP Refusals / Failure to Comply		0	0	0	0	0	0	0	26	38	35	16	16
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status		0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status		0	0	0	0	0	0	0	0	0	0	0	0
	Other	48	38	65	92	79	78	43	46	109	59	36	71	37
	Serious 115's Lost to time constraints	6	0	2	0	1	0	1	3	0	0	3	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	Number of Incidents													
	Number of Incidents	66	76	58	73	68	67	79	89	51	52	77	68	70
	Per 100 inmates	1.4	1.6	1.2	1.5	1.4	1.4	1.7	1.9	1.1	1.1	1.7	1.4	1.5
	Number of Voided Incident Reports	1	0	1	0	0	0	0	2	1	0	1	0	1
	Total Number of Documented Force	40	49	34	46	39	43	45	51	27	29	42	36	43
	Per 100 inmates	0.8	1.0	0.7	1.0	0.8	0.9	0.9	1.1	0.6	0.6	0.9	0.8	0.9
	Departmental Executive Use of Force Review	0	0	5	8	4	4	0	0	0	0	0	0	0
	Total Number Overdue Use of Force Reviews								9	3	3	1	4	16
	Lockdown/Modified Programs	1	4	4	2	2	1	1	2	3	0	0	1	1
	Type of Force													
	1. OC	28	34	24	29	21	31	26	31	13	14	25	13	21
	2. Physical Force	16	16	10	15	19	13	16	15	12	13	11	17	17
	3. Baton	6	11	5	9	7	4	11	6	5	7	10	6	4
	4. CN	0	1	0	0	0	0	0	0	0	0	0	0	0
	5. 37 mm/40 mm	2	2	6	10	3	8	3	14	7	4	11	9	12
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	0	0	2	1	0	1	0	0	0	0	0	0
	Incidents													
	CONTROLLED SUBSTANCE INVOLVED/U.A.	4	8	3	7	13	4	10	18	10	5	7	11	7
	Methamphetamine	1	0	0	0	0	1	0	0	0	0	0	0	1
	Marijuana	2	3	0	1	8	1	4	9	3	4	3	1	3
	Heroin	0	0	0	2	3	1	2	5	6	1	3	7	1
	Cocaine	0	1	0	1	1	0	2	0	0	0	0	3	0
	Amphetamine								0	0	1	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	Barbiturates								0	0	0	0	0	0
	Codeine								0	0	0	0	0	0
	Morphine								0	0	1	0	0	0
	Drug Paraphernalia/Other	1	4	3	3	1	1	2	4	1	0	1	0	2
	BATTERY ON STAFF	10	4	7	5	9	1	6	7	7	7	3	7	8
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	10	4	7	5	9	1	6	7	7	7	3	7	8
	BATTERY ON INMATE	8	15	10	17	10	11	14	21	7	10	22	16	16
	With Weapon	1	4	1	0	2	2	1	1	0	2	3	1	4
	Without Weapon	7	11	9	17	8	9	13	20	7	8	19	15	12
	CELL EXTRACTIONS	4	4	0	0	1	3	4	4	0	1	4	2	3
	CELL EXTRACTIONS (KEYHEA)	0	1	0	0	0	0	0	0	0	0	2	0	0
	ESCAPES	0	0	0	0	1	3	0	0	0	0	0	0	0
	ATTEMPTED ESCAPES	0	0	1	0	1	0	0	0	0	1	0	1	0
	MELEE/RIOT	0	1	1	0	1	1	1	1	0	0	0	1	1
	MUTUAL COMBAT	8	15	8	11	9	14	10						
	POSSESSION OF A WEAPON	5	1	3	7	2	1	1	5	4	1	3	8	3
	RESISTING STAFF	5	7	4	7	7	7	5	3	4	2	4	2	3
	THREATENING STAFF	1	0	0	0	0	0	0	0	1	1	0	0	1
	Attempted Suicide	0	2	0	3	4	3	5	0	3	1	3	0	3
	Suicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	1	0	1	0	1	0	2	3	0	0	0	1	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	1	1	0	1	0	0	0	0	0	2	1	1	1
	Contraband Cell Phone Discoveries		1	2	1	5	8	6	21	27	15	14	1	3
	MISCELLANEOUS	12	9	8	9	5	8	4	19	11	14	22	16	17
	Integrated Housing Program (IHP)													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
RJD	Total Number IHP Coded Inmates					4,887	4,789	4,753	4,797	4,755	4,650	4,627	4,752	4,700	
	Total Number Non IHP Coded Inmates					1	1	1	0	0	0	1	2	0	
	In Cell Violence/Incidents														
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)		5	1	3	3	2	2	3	2	0	1	0	1	
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)		2	1	1	3	0	1	0	1	0	2	0	2	
	Number of In Cell Violence/Incidents That Are the Result of the IHP		0	0	0	0	0	6	0	0	0	0	0	0	
	Indecent Exposure Incidents														
	Total number of incidents (first time and repeat offenders)	5	3	1	2	2	3	2	3	1	4	8	3	0	
	Number of D.A. Referrals	3	3	0	2	2	2	2	3	1	3	8	3	0	
	Number of documented mental health referrals (inmates)	5	8	4	6	4	4	10	6	5	5	10	5	3	
	Total number of victims	0	1	0	0	0	0	0	1	0	1	2	0	0	
	Number of Sexual Misconduct Reports completed (employee)	6	8	4	6	4	5	10	6	5	5	11	6	3	
	Inmate Appeals														
	Total Appeals received by the Appeals Office	1,058	1,064	932	1,089	1,128	966	1,141	987	822	781	709	614	817	
	Total Appeals Issued a Log Number	286	277	268	323	404	336	397	243	199	205	175	190	207	
	Total Screen Outs	772	787	664	766	724	630	744	744	623	576	534	424	610	
	Overdue Appeals (Point-in-time)	39	12	18	29	40	15	13	17	13	20	9	0	9	
	Overdue Appeals (Monthly Cumulative)								43	38	94	56	12	81	
	Overdue Appeals (ADA)		0	0	0	1	0	0	0	0	0	0	31	0	
	Total Modification Orders Issued	1	2	0	0	0	1	1	0	0	0	0	0	0	
	Appeals Per 100 Inmates	5.9	5.8	5.6	6.7	8.3	7.0	8.4	5.1	4.2	4.4	3.8	4.0	4.4	
	Inmate Medical Appeals														



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	Total Appeals received by the Appeals Office								283	328	306	298	207	227
	Total Appeals Issued a Log Number								166	218	199	183	122	143
	Total Screen Outs								117	110	107	115	85	84
	Overdue Appeals - Medical Related (Point-in-time)	26	33	65	37	15	28	19	39	26	36	60	30	0
	Overdue Appeals - Medical Related (Monthly Cumulative)								0	0	0	0	0	44
	Overdue Appeals (ADA)(Medical)								2	0	0	0	0	0
	Total Modification Orders Issued								0	0	0	0	0	0
	Appeals Per 100 Inmates								3.5	4.6	4.3	4.0	2.6	3.0
	Inmate Appeal Breakdown													
	Disciplinary	25	21	18	21	31	15	25	19	21	19	23	30	32
	Custody/Classification	10	9	4	14	3	7	27	21	19	25	19	31	33
	Mail	2	2	3	2	4	4	11	9	10	14	8	8	5
	Visiting	1	2	4	1	1	1	2	7	4	3	1	5	4
	Personal Property	20	15	12	26	22	20	25	26	34	18	26	31	23
	Case Records	4	5	6	5	12	10	10	9	4	8	4	2	4
	Staff Complaints	8	12	14	12	16	11	18	17	7	14	10	8	16
	Living Conditions	22	28	19	18	24	14	23	25	22	32	29	15	24
	Legal	3	8	6	9	9	12	8	26	9	10	5	8	11
	Program	1	6	3	4	3	2	3	8	5	4	4	5	7
	Segregation Hearings	3	5	2	2	6	3	0	0	2	0	0	0	1
	Work Incentive	6	7	3	6	1	4	5	9	9	7	10	4	5
	Re-Entry	0	0	1	0	0	0	0	0	0	0	0	0	0
	Transfer	0	0	1	0	3	0	1	0	1	0	0	0	0
	Funds	22	18	8	10	14	18	15	16	8	13	13	9	15
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical	127	110	133	153	215	175	184	2	1	0	0	1	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
RJD	ADA (1824's)	32	29	31	40	40	40	40	49	43	38	23	33	27	
	Programs														
	Academic Programs - Full Time														
	Inmate Quota	135	255	255	255	255	255	255	282	282	282	282			
	Inmate Enrollment	117	241	208	249	229	237	238	241	223	240	232			
	% of Total Capacity Enrolled	87 %	95 %	82 %	98 %	90 %	93 %	93 %	85 %	79 %	85 %	82 %	0 %	0 %	
	Academic Programs - Half Time														
	Inmate Quota		0	0	0	0	0	0	0	0	0	0			
	Inmate Enrollment		0	0	0	0	0	0	0	0	0	0			
	% of Total Capacity Enrolled		0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	
	Academic Programs - Attendance Tracking														
	Average Daily Attendance		79	52	79	53	59	61	46	48	54	62			
	Total Hours X-Time	5,380	9,182	5,427	9,266	7,263	7,318	5,546	5,648	6,519	6,349	7,196			
	Total Hours S-Time	5,081	4,186	6,647	3,898	6,218	4,505	3,437	8,517	5,468	6,603	4,903			
	Total S-Time Non-Education	4,537	3,649	6,309	3,157	5,686	4,336	2,950	4,546	3,854	3,952	3,169			
	Total S-Time Education	544	538	338	741	533	169	487	3,971	1,614	2,652	1,734			
	Total S-Time Medical														
	Average # Days in School (DIS)		89	93	105	109	80	78	75	66	119	112			
	Avg. Length of Time in Assignment (LTA)		156	171	175	193	148	154	139	146	155	167			
	Academic Programs - Outcomes and Completions														
	Number of Program Completions	5	2	3	2	1	1	1	0	4	1	2			
	English Language Development (ELD)		1	0	0	0	0	0	0	0	0	0			
	Adult Basic Education (ABE) 1		0	0	0	0	0	1	0	0	0	0			
	Adult Basic Education (ABE) 2		1	0	1	0	1	0	0	4	1	2			
	Adult Basic Education (ABE) 3		0	0	0	0	0	0	0	0	0	0			
	GED Certificate Completion	5	8	12	8	13	14	6	5	7	8	4			





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Data Analysis 13 Month as of 02-10-2010

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	High School Diploma	0	0	0						0	0	0		
	Number of Inmates on Academic Waiting List	128	140	118	109	182	115	95	69	46	47	45		
	Academic Programs - Programming Eligible Inmate Population													
	Average Reading Level of Inmates (Students)	7.1	4.8	4.9	5.2	5.2	5.2	5.3	5.3	5.3	5.4	5.6		
	Inmates (Students Reading Level < 9.0)		1,120	1,193	1,251	1,282	1,255	1,212	1,050	1,256	1,009	942		
	Inmates (Students Reading Level > 9.0)		630	912	860	931	827	765	678	905	812	758		
	Independent Study Students													
	Student Quota		360	360	305	312	305	305	244	244	244	244		
	Students Enrolled	230	229	213	237	235	257	256	251	337	295	235		
	Distance Learning Students													
	Student Quota		240							0	0	0		
	Students Enrolled	327	262							0	0	0		
	Bridging Programs													
	Inmate Quota	864	864	864	864	864	864	864	918	864	702	702		
	Inmate Enrollment	745	732	720	763	785	738	795	723	610	547	641		
	Post Secondary Incarcerated Youthful Offender (IYO) Programs													
	Inmate Enrollment	20	25	27	24	21	21	22	24	22	22	20		
	Total Completions	73	0	0	0	0	0	1	0	0	0	1		
	Completion Certificates earned	73	0	0	0	0	0	1	0	0	0	1		
	Completion Degrees earned	0	0	0	0	0	0	0	0	0	0	0		
	College Programs (unfunded)													
	No. of College Students Participating													
	No. of Course Completions													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													
	Vocational Programs - Full Time													
	Physical (Room) Capacity	81												
	Inmate Quota	81	81	108	81	108	81	81	101	101	101	101		
	Inmate Enrollment	43	44	42	41	47	60	54	77	81	81	82		
	% of Total Capacity Enrolled	53 %	54 %	39 %	51 %	44 %	74 %	67 %	76 %	80 %	80 %	81 %	0 %	0 %
	Vocational Programs - Half Time													
	Inmate Quota		0	0	0	0	0	0	0	0	0	0		
	Inmate Enrollment		0	0	0	0	0	0	0	0	0	0		
	% of Total Capacity Enrolled		0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Vocational Programs - Attendance Tracking													
	Average Daily Attendance		17	17	27	27	31	35	36	25	31	45		
	Total X-Time	2,500	1,940	1,803	3,181	3,715	3,788	3,219	4,420	3,436	3,594	5,290		
	Total S-Time	976	3,023	2,166	1,406	2,065	2,712	1,850	3,998	5,203	5,180	3,459		
	Total S-Time Non-Education	706	1,182	2,161	412	1,413	1,347	955	1,579	2,375	1,613	1,804		
	Total S-Time Education	270	1,841	6	995	652	1,365	896	2,419	2,828	3,567	1,656		
	Total S-Time Medical													
	Average # Days in School (DIS)		39	51	49	49	50	51	50	59	57	65		
	Avg. Length of Time in Assignment (LTA)		98	94	92	86	85	87	81	89	96	104		
	Vocational Programs - Outcomes and Completions													
	Program Completions	63												
	Number of inmates on VOC Waiting List	161	151	122	130	87	125	110	33	173	163	163		



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	National Center for Construction, Education, and Research (NCCER's)													
	Component Completion		4	2	3	0	0	0	0	0	0	0		
	Program Completion		0	0	0	0	0	0	0	0	0	0		
	Non - NCCER's													
	Course Completions		0	0	0	0	1	0	0	0	0	0		
	Program Completions		0	0	0	0	1	0	0	0	0	0		
	Industry Certifications			0	0	0	15	0	28	0	0	28		
	Professional Licenses		0	0	0	0	0	0	0	0	0	0		
	Inmate Work Assignments													
	Available Assignments	3,139	1,707	1,709	1,713	1,740	1,754	1,760	1,801	1,704	1,685	1,599	1,586	1,594
	Full Time	3,139	1,707	1,709	1,713	1,740	1,754	1,760	1,801	1,704	1,685	1,599	1,586	1,594
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Eligible Inmates	3,157	2,501	2,478	2,479	2,501	2,527	2,481	2,475	2,478	2,429	2,456	2,483	2,454
	Inmates Assigned	2,169	1,607	1,568	1,592	1,621	1,625	1,560	1,548	1,473	1,460	1,373	1,360	1,252
	Full Time	2,169	1,607	1,568	1,592	1,621	1,625	1,560	1,548	1,473	1,460	1,373	1,360	1,252
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	One Half Time Assignment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments		100	141	121	119	129	200	253	231	225	226	226	342
	Percent of Filled Work Assignments		94 %	92 %	93 %	93 %	93 %	89 %	86 %	86 %	87 %	86 %	86 %	79 %
	Inmates Unassigned	713	650	620	631	627	634	636	627	683	653	731	819	917
	Voluntary	4	4	6	4	6	5	9	9	8	2	6	7	7
	Involuntary	709	646	614	627	621	629	627	618	675	651	725	812	910
	Inmates on Waiting List	702	729	736	723	717	710	728	732	743	726	640	813	842
	Division of Addiction & Recovery Services													
	SAP Beds	450	450	450	450	450	450	450	450	450	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	SAP Beds Filled	287	289	297	314	351	386	371	371	343	0	0	0	0
	% of SAP Beds Filled	64 %	64 %	66 %	70 %	78 %	86 %	82 %	82 %	76 %	0 %	0 %	0 %	0 %
	Waiting List of Potential SAP Participants	45	37	40	40	14	36	25	25	15	0	0	0	0
	Number of Program Completions	0	15	21	12	11	18	16	16	24	0	0	0	0
	Prison Industry Authority													
	PIA Assignments	428	428	428	428	428	428	428	428	328	309	309	309	309
	PIA Assignments Filled	386	390	391	406	400	401	397	370	282	286	282	277	271
	% of PIA Assignments Filled	90 %	91 %	91 %	95 %	93 %	94 %	93 %	86 %	86 %	93 %	91 %	90 %	88 %
	PIA Lost Hours	12,666	11,024	22,850	10,738	11,064	11,121	17,253	12,681	16,673	8,008	3,933	5,626	5,773
	(Custody) PIA Lost Hours								7,170	13,752	2,264	2,038	1,516	1,657
	(Ducats) PIA Lost Hours								1,772	1,010	1,213	1,458	972	1,127
	(Industry Related) PIA Lost Hours								2,752	606	2,227	392	2,109	2,657
	(Other) PIA Lost Hours								987	1,305	2,305	45	1,029	333
	(Vacant) PIA Lost Hours								0	0	0	0	0	0
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups		3	2	5	5	0	5	5	5	5	5	0	6
	Total Number of Meetings Held	12	32	3	26	21	0	19	16	16	15	16	0	30
	Total Number of Attendees (for all meetings held)		401	43	283	416	0	398	320	235	307	315	0	545
	Contact Hours								480	411	462	474	0	818
	Average Number of Inmate Attendees	46												
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	3	4	0	4	4	0	2	3	1	2	2	0	5
	Total Number of Attendees		76	0	114	116	0	22	78	45	55	55	0	106
	Average Number of Inmate Attendees	3												
	Contact Hours								117	45	83	83	0	159



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Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	3	2	0	4	3	0	2	3	4	3	4	0	2
	Total Number of Attendees		32	0	64	69	0	64	102	29	93	101	0	47
	Average Number of Inmate Attendees	3												
	Contact Hours								153	44	140	152	0	71
	Veteran's Groups													
	Total Number of Meetings Held		0	0	0	0	0	0	0	0	0	0	0	2
	Total Number of Attendees		0	0	0	0	0	0	0	0	0	0	0	60
	Contact Hours								0	0	0	0	0	90
	All Other ILTAG's													
	Total Number of Meetings Held		26	3	18	14	0	15	10	11	10	10	0	21
	Total Number of Attendees		293	43	105	231	0	312	140	161	159	159	0	332
	Contact Hours								210	322	239	239	0	498
	Other Self Help Groups													
	Total Number of Meetings Held	6												
	Average Number of Inmate Attendees	80												
	Administration													
	Budget Allotment													
	Allotment (\$)	138,793,483												
	Surplus/Deficit (\$)	-24,232,701												
	Budget Allotment (Program 25)													
	Allotment		133,056,717	133,056,717	133,056,717	133,056,717	135,546,718	132,747,856	125,807,497	125,807,497	121,266,607	121,266,607	121,266,607	121,266,607
	Surplus/Deficit		-18,165,809	-17,670,336	-12,558,775	-13,194,358	-10,565,891	-13,180,775	-13,180,775	-13,180,775	-13,180,775	-6,000,000	-5,500,000	-15,000,000
	Budget Allotment (Program 45)													
	Allotment		5,736,766	5,736,766	5,736,766	5,736,766	5,997,283	5,880,860	5,017,719	5,017,719	4,764,498	4,764,498	4,764,498	4,764,498
	Surplus/Deficit		-638,588	-492,534	-348,175	-427,047	8,626	-25,469	-25,469	-25,469	-25,469	0	0	0
	Personnel Vacancies (Category)													



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
RJD	Total of all personnel in filled positions.	1,519	1,553	1,561	1,557	1,601	1,601	1,605	1,607	1,506	1,516	1,581	1,605	1,610	
	Custody														
	Budgeted Positions	1,014													
	Activations (+) / Deactivations (-)	0.0													
	Filled Positions	969													
	Vacancies:	45													
	Number on long term sick leave	11													
	Number on military leave	0													
	Number on other type of leave	0													
	True Vacancy Total	34													
	Custody Codes 9662; 9659; 9656; of (R06, S06)														
	Budgeted Positions		949	949	949	949	949	949	949	899	899	946	947	946	
	Activations (+) / Deactivations		0.0	0.0	0.0	0.0	0.0	0.0	-49.0	46.2	0.0	0.0	0.0	0.0	
	Adjusted Budgeted Total		949	949	949	949	949	949	900	945	899	946	947	946	
	Filled Budgeted Positions		911	911	909	914	911	907	909	874	880	912	918	916	
	Vacancies														
	920 Blanket		2	3	2	2	2	3	5	3	3	3	5	1	
	918 Blanket		0	0	0	0	0	0	0	0	0	0	0	0	
	True Vacancy Total		36	35	38	33	36	39	-14	68	16	31	24	29	
	902 Blanket		4	2	4	3	3	3	3	3	2	2	37	22	
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0	
	Number of "Other" Type of Leave		0	0	0	0	0	0	0	0	0	0	0	0	
	Other Custody Remaining Codes of (R06, S06)														
	Budgeted Positions		65	65	65	64	66	67	67	57	57	66	66	66	
	Activations (+) / Deactivations (-)		0.0	0.0	1.0	1.0	0.0	0.0	-8.6	8.6	0.0	0.0	0.0	0.0	



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Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	Adjusted Budgeted Total		65	65	66	65	66	67	58	66	57	66	66	66
	Filled Budgeted Positions		58	54	55	54	56	59	61	53	54	63	62	61
	Vacancies													
	920 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total		7	11	11	11	10	8	-3	13	3	3	4	5
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave		0	0	0	0	0	0	0	0	0	0	0	0
	Education Positions (M03, R03, S03)													
	Budgeted Positions	53	53	53	53	53	53	53	53	48	48	48	53	53
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-5.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total		53	53	53	53	53	53	48	48	48	48	53	53
	Filled Budgeted Positions	48	48	48	48	49	49	49	48	45	43	42	44	43
	Vacancies:	5												
	Number on long term sick leave	0												
	Number on military leave	0												
	920 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket		1	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	5	4	5	5	4	4	4	0	3	5	6	9	10
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Positions (16, 17, 18, 19, 20, R, S, & M)													
	Budgeted Positions	227	296	298	298	301	300	303	302	274	288	295	296	298
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	3.0	0.0	3.6	0.0	-7.1	5.6	0.0	-0.1	0.0	1.2
	Adjusted Budgeted Total		296	298	301	301	303	303	295	280	288	294	296	299



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Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	Filled Budgeted Positions	201	264	266	268	272	272	274	272	257	262	268	273	273
	Vacancies:	26												
	Number on long term sick leave	0												
	Number on military leave	0												
	920 Blanket		2	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket		4	3	4	2	2	2	5	4	4	4	4	6
	True Vacancy Total	26	26	29	29	27	29	27	18	19	22	23	19	20
	902 Blanket		1	1	1	1	1	3	3	4	4	4	4	4
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	2	2	0	3	7	11	11	10	11	11	11	14	15
	Support Staff (R01, S01, R04, S04)													
	Budgeted Positions	256	250	250	249	258	257	258	260	217	221	252	258	257
	Activations (+) / Deactivations (-)	0.0	-1.0	0.0	4.0	-2.0	2.7	-0.5	-35.4	29.4	-1.0	0.0	0.0	-1.0
	Adjusted Budgeted Total		249	250	253	256	260	258	224	246	220	252	258	256
	Filled Budgeted Positions	189	186	189	181	218	219	222	227	191	194	207	217	224
	Vacancies:	67												
	Number on long term sick leave	3												
	Number on military leave	0												
	920 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket		1	1	0	0	0	0	1	1	0	0	0	0
	True Vacancy Total	64	62	60	73	39	41	36	-3	54	26	45	42	33
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	1	1	2	1	2	6	3	2	3	3
	Trades (R 12, 13, 15; S 12, 13, 15)													
	Budgeted Positions	115	86	86	86	86	86	86	87	83	83	87	87	87
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	1.0	0.0	-8.1	8.1	0.0	0.0	0.0	-0.2





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Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	Adjusted Budgeted Total		86	86	86	86	87	86	79	91	83	87	87	87
	Filled Budgeted Positions	101	75	81	83	83	83	82	79	75	73	78	80	82
	Vacancies:	14												
	Number on long term sick leave	0												
	Number on military leave	0												
	920 Blanket		0	0	0	0	0	0	0	0	0	1	2	0
	918 Blanket		0	0	0	1	0	0	0	0	0	0	0	0
	True Vacancy Total	14	11	5	3	2	4	4	0	16	10	8	5	5
	902 Blanket		1	1	1	1	1	1	1	1	1	0	0	0
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	Management (M01, M06, E99)													
	Budgeted Positions	14	14	14	14	13	14	14	14	13	13	13	14	14
	Activations (+) / Deactivations (-)	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total		14	14	14	13	14	14	14	13	13	13	14	14
	Filled Budgeted Positions	11	11	12	13	12	12	12	12	11	10	11	12	12
	Vacancies:	3												
	Number on long term sick leave	0												
	Number on military leave	0												
	920 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket		0	0	0	0	0	0	0	0	0	1	1	1
	True Vacancy Total	4	3	2	1	1	2	2	2	2	3	1	1	1
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		0	0	0	0	0	0	0	1	0	0	0	0
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	OverTime													
	Total	33,422	35,469	25,321	22,812	28,979	87,719	32,736	27,120	29,479	33,286	29,931	31,905	27,232
	AVG Hours Per Staff	22	23	16	15	18	55	20	17	20	22	19	20	17



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Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	Custody	27,382	29,620	20,221	18,162	23,441	80,779	27,748	23,074	23,809	27,113	25,081	25,837	22,843
	Lieutenants	710	586	640	462	424	818	739	473	817	658	785	828	517
	Sergeants	2,164	1,833	1,731	1,929	1,989	4,206	2,595	1,986	2,879	1,763	1,947	2,300	1,416
	Officers	24,135	26,675	17,248	15,658	20,569	74,589	24,207	20,453	19,364	24,314	22,270	22,595	20,844
	Other Custody	372	527	602	112	459	1,167	208	162	748	377	80	114	66
	Non-Custody	2,173	2,032	1,807	1,744	1,453	1,987	1,670	1,182	1,809	1,517	931	1,442	1,386
	Medical	3,867	3,817	3,293	2,906	4,086	4,954	3,318	2,864	3,861	4,656	3,919	4,626	3,003
	Sick Leave													
	Total Hours	8,574	8,855	8,452	8,197	7,891	8,680	8,840	8,566	8,452	8,517	8,213	8,919	8,856
	AVG Hours Per Staff	6	6	5	5	5	5	6	5	6	6	5	6	6
	Custody	6,222	6,141	5,306	4,660	4,601	5,637	5,627	5,612	5,542	5,579	5,677	5,760	5,913
	Lieutenants	8	140	51	211	151	132	160	196	133	318	343	242	98
	Sergeants	0	453	460	314	242	375	451	340	437	365	402	547	332
	Officers	5,858	5,525	4,612	3,992	3,959	4,972	4,901	4,897	4,799	4,775	4,774	4,733	5,239
	Other Custody	356	24	183	143	249	159	116	179	174	121	158	239	244
	Non-Custody	952	1,932	2,169	2,468	2,115	2,094	2,127	1,884	2,096	1,794	1,426	1,999	1,911
	Medical	1,400	782	977	1,069	1,175	949	1,086	1,071	814	1,144	1,111	1,160	1,033
	In-Lieu of Sick Leave													
	Total Hours		1,268	1,773	1,843	2,119	1,738	1,707	1,393	1,594	1,795	1,644	1,689	1,730
	AVG Hours Per Staff		1	1	1	1	1	1	1	1	1	1	1	1
	Custody		680	898	891	776	710	561	608	647	843	678	914	845
	Lieutenants		48	211	26	20	28	8	24	4	40	35	58	12
	Sergeants		96	95	116	205	68	160	141	56	80	32	67	24
	Officers		532	516	548	529	579	378	443	587	662	515	725	757
	Other Custody		4	77	202	23	35	15			61	96	65	52
	Non-Custody		364	418	363	661	377	365	481	496	460	301	240	327
	Medical		225	457	588	682	652	782	304	452	493	665	536	558
	Annual Leave													



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		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	Total Hours								1,403	1,444	1,677	1,219	1,461	1,314
	AVG Hours Per Staff								1	1	1	1	1	1
	Custody								648	770	1,048	731	919	800
	Lieutenants								16	44	51	28		97
	Sergeants								45	72	80	32	114	52
	Officers								587	606	848	534	737	557
	Other Custody									48	69	137	68	94
	Non-Custody								280	265	190	100	94	156
	Medical								475	410	440	388	448	359
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	29	28	21	25	29	30	11	26	35	28	30	28	44
	Off Work Rate (Per 100 Staff)	3.0	2.9	2.2	2.6	3.0	3.1	1.1	2.7	3.8	3.0	3.1	2.9	4.5
	Pending Claims	4	2	3	7	1	0	3	5	3	1	3	1	8
	New Claims	18	23	14	27	27	18	18	20	20	10	12	14	20
	Closed Claims	6	28	34	24	19	29	19	13	24	15	40	25	14
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	16	16	12	13	15	19	5	11	14	18	18	18	26
	Off Work Rate (Per 100 Staff)	2.9	2.7	2.0	2.2	2.4	3.0	0.8	1.7	2.4	3.1	3.0	2.9	4.1
	Pending Claims	1	4	4	3	3	1	3	5	4	6	3	5	7
	New Claims	8	12	12	7	14	8	14	8	10	12	7	6	9
	Closed Claims	1	20	9	10	14	10	5	5	20	15	10	7	15
	NDI/FMLA													
	Custody -- Number of Staff off Work due to non-work related illness/injuries.	34	36	59	14	10	18	18	16	8	6	5	9	14
	Off Work Rate (Per 100 Staff)	3.5	3.7	6.1	1.5	1.0	1.9	1.9	1.6	0.9	0.6	0.5	0.9	1.4
	Non-Custody -- Number of Staff off Work due to non-work related illness/injuries.	23	23	12	3	1	4	2	4	3	4	4	6	7



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Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	Off Work Rate (Per 100 Staff)	4.2	3.9	2.0	0.5	0.2	0.6	0.3	0.6	0.5	0.7	0.7	1.0	1.1
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	3,986	253	0	96	1,016	0	4,590	3,149	1,478	1,756	568	399	185
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)								432	0	0	460	0	0
	Education (Program 45) (\$)								0	0	0	0	555,396	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Work Orders (priority 1) received/submitted	91	97	90	55	160	84	89	100	99	84	133	141	191
	Number of Emergency Work Orders (priority 1) completed	89	102	62	82	154	80	93	86	93	77	133	136	111
	Number of preventative maintenance Work Orders (priority 2) received/submitted	1,295	1,394	1,150	1,345	1,094	1,120	1,336	1,159	1,106	1,308	1,088	1,044	1,321
	Number of preventative maintenance Work Orders (priority 2) completed	437	426	240	453	439	450	532	489	297	341	450	290	276
	Number of corrective Work Orders (priority 3 and 4) received/submitted	963	963	730	877	1,642	952	1,004	1,024	810	916	940	880	986
	Number of corrective Work Orders (priority 3 and 4) completed	890	915	591	1,066	1,460	905	1,019	892	663	734	873	721	707
	Number of project Work Orders (priority 5) received/submitted	7	17	9	8	3	7	5	25	2	3	6	4	3
	Number of project Work Orders (priority 5) completed	30	42	24	9	6	3	3	2	2	6	18	3	2
	% of personnel hours spent on preventative maintenance	19 %	16 %	8 %	17 %	17 %	23 %	24 %	16 %	11 %	15 %	17 %	18 %	23 %



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	Employee Grievances and Staff Complaints													
	Total	19	11	5	14	16	11	15	8	13	7	8	9	4
	Per 100 Staff	1.3	0.7	0.3	0.9	1.0	0.7	0.9	0.5	0.9	0.5	0.5	0.6	0.2
	Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
	Conditions of Work	18	8	3	13	13	9	13	6	9	7	7	6	2
	E.E.O	1	3	2	1	3	2	2	2	4	0	1	3	2
	Staff Investigations													
	Total Central Intake Requests	0	4	3	0	5	4	5	2	1	8	6	4	10
	Per 100 Staff	0.0	0.3	0.2	0.0	0.3	0.2	0.3	0.1	0.1	0.5	0.4	0.2	0.6
	Central Intake Requests Accepted	7	3	1	1	3	4	0	0	0	0	2	0	1
	Central Intake Requests Rejected	1	2	2	1	2	0	0	0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action	3	0	1	5	0	2	0	2	0	0	3	0	1
	Total Direct Action Requests Submitted	0	3	2	5	0	0	4	0	2	0	3	3	8
	Direct Action Requests Accepted	0	4	3	0	0	0	0	2	0	0	3	0	1
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Open Investigations	4	0	2	5	4	5	5	1	4	8	11	13	21
	Number of Closed Investigations	2	1	0	1	6	0	0	0	0	1	0	2	2
	Investigations exceeding 180 calendar days	6	0	0	2	2	2	3	0	3	3	1	4	4
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests								0	0	1	1	1	0
	Per 100 Staff								0.0	0.0	0.1	0.1	0.1	0.0
	Central Intake Requests Accepted								0	0	0	3	0	0
	Central Intake Requests Rejected								0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action								0	0	0	3	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
RJD	Total Direct Action Requests Submitted								0	0	0	1	0	0	
	Direct Action Requests Accepted								0	0	0	3	0	0	
	Direct Action Requests Rejected								0	0	0	0	0	0	
	Number of Open Investigations								2	5	6	11	8	8	
	Number of Closed Investigations								1	0	0	0	1	0	
	Investigations exceeding 180 calendar days								3	4	4	6	4	4	
	Investigations exceeding the Statute of Limitations								0	0	0	0	0	0	
	Adverse Actions														
	Total	36	7	4	6	0	4	8	5	6	3	4	5	4	
	Per 100 Staff	2.4	0.5	0.3	0.4	0.0	0.2	0.5	0.3	0.4	0.2	0.3	0.3	0.2	
	Dismissals	1	0	0	0	0	0	0	0	0	0	0	0	0	
	Sick Leave Management														
	Letter of Instruction - Sick Leave (1st Letter ) (R06 and S06 Staff Only)		0	0	0	0	0	3	4	2	1	0	0	2	
	Letter of Instruction - Sick Leave (2nd Letter ) (R06 and S06 Staff Only)		0	0	0	0	0	0	0	0	0	0	1	1	
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)		0	0	0	0	0	0	0	0	0	0	0	0	
	Reception Centers														
	From Time of Arrival to Transfer														
	Total Number of Cases/Inmates	754													
	New Commitment	223													
	Parole Violator w/ New Term	113													
Parole Violator Return To Custody	0														
Pending Revocation	418														
Z Cases (1203.03)	0														



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	"N" Numbers (Civil Addict)	0												
	From Time of Arrival to Transfer (Average)	71												
	New Commitment	70												
	Parole Violator w/ New Term	72												
	Parole Violator Return To Custody	71												
	Continue On Parole													
	Total Number	104												
	Average Stay	9												
	Inmates Endorsed Pending Transfer													
	Sensitive Needs Yard (SNY)	61												
	Level II	11												
	Level III	44												
	Level IV	6												
	SNY Pending Endorsement	0												
	American Disability Act (ADA)	0												
	Level I	0												
	Level II	0												
	Level III	0												
	DPW - SHU	0												
	Level IV	0												
	Enhanced Outpatient Clinic (EOP)	6												
	Level II	0												
	Level III	4												
	Level IV	2												
	Clark	0												
	Correctional Clinical Case Management System (CCCMS)	25												



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
RJD	Level I	11												
	Level II	0												
	Level III	9												
	Level IV-270	0												
	Level IV-180	5												
	Community Correctional Facilities (CCF) & Municipal Comm. Corr. Facilities (MCCF)	0												
	Other	0												
	General Population	24												
	Level I	0												
	Level II	0												
	Level III	0												
	Level III-270	0												
	Level IV-180	24												
	Security Housing Unit (SHU)	0												
	Total	116												
SQ	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,965	2,980	2,975	3,023	2,966	2,985	2,958	2,980	3,002	2,991	2,963	2,925	2,936
	Non-Traditional Beds	304	289	249	280	254	268	279	288	282	319	287	239	260
	Overcrowding Beds	1,914	1,912	1,930	1,932	1,886	1,894	1,877	1,864	1,898	1,789	1,848	1,777	1,703
	Temporary Beds (Family Visiting/Tank Beds)	0	0	0	0	0	0	2	1	1	1	0	0	3
	Medical Beds	49	61	56	47	49	57	44	40	53	53	43	42	27
	Budgeted Capacity	5,259	5,274	5,274	5,274	5,274	5,274	5,274	5,274	5,274	5,274	5,274	5,274	4,942
	Inmate Count	5,241	5,266	5,242	5,280	5,154	5,204	5,158	5,171	5,234	5,153	5,141	4,982	4,925
	% Inst. Filled to Budgeted Capacity	100 %	100 %	99 %	100 %	98 %	99 %	98 %	98 %	99 %	98 %	97 %	94 %	100 %





# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	Inmate Custody Level													
	Level I	213	213	213	207	212	209	187	211	214	205	210	199	191
	Out of Level I Assignments	17	14	9	13	12	11	13	16	16	15	14	13	10
	% of Out of Level Assignments	8 %	7 %	4 %	6 %	6 %	5 %	7 %	8 %	7 %	7 %	7 %	7 %	5 %
	Level II	1,567	1,593	1,571	1,593	1,582	1,553	1,524	1,530	1,584	1,489	1,585	1,534	1,491
	Out of Level II Assignments	283	279	255	245	278	269	258	237	241	228	244	226	225
	% of Out of Level Assignments	18 %	18 %	16 %	15 %	18 %	17 %	17 %	15 %	15 %	15 %	15 %	15 %	15 %
	Level III	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level III Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Age Group													
	18 to 31	1,623	1,514	1,536	1,554	1,560	1,614	1,620						
	32 to 45	2,059	1,985	1,995	1,986	1,914	1,955	1,918						
	46 and above	1,559	1,767	1,711	1,740	1,679	1,635	1,620						
	General Population Summary													
	Budgeted Capacity	2,478	2,478	2,478	2,478	2,478	2,478	2,478	1,842	1,842	1,842	1,842	1,842	1,842
	Actual Population	1,780	1,804	1,781	1,798	1,794	1,761	1,708	1,739	1,795	1,694	1,795	1,730	1,679
	General Population													
	Budgeted Capacity	2,478	2,478	2,478	2,478	2,478	2,478	2,478	1,842	1,842	1,842	1,842	1,842	1,842
	Actual Population	1,780	1,804	1,781	1,798	1,794	1,761	1,708	1,739	1,795	1,694	1,795	1,730	1,679
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Minimum Support Facility													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Life Sentenced Inmates													
	Life (With Possibility of Parole)		558	572	587	580	583	610	603	644	664	672	695	688
	Life (Without Possibility of Parole) (LWOP)		18	19	20	25	13	15	16	16	17	15	14	14
	Reception Center													
	Budgeted Capacity	2,417	2,417	2,417	2,417	2,417	2,417	2,417	2,417	2,417	2,417	2,417	2,417	2,085
	Actual Population	2,390	2,377	2,356	2,362	2,284	2,355	2,361	2,375	2,365	2,411	2,335	2,221	2,224
	Administrative Segregation (ASU)													
	Budgeted Capacity	364	379	379	379	379	379	379	379	379	379	379	379	379
	Actual Population (Excluding Overflow)	416	402	427	448	414	423	438	399	388	368	355	367	373
	Actual Population (With Overflow)	495	498	502	504	495	507	512	520	501	515	494	488	564
	Average Length of Stay	37	35	47	50	95	93	94	85	84	86	83	86	87
	Stays Exceeding 200 days		11	22	20	31	6	8	17	13	18	28	36	11
	Stays Exceeding 400 days		2	7	8	6	1	1	9	9	8	8	12	7
	Stays Exceeding 800 days		0	0	0	0	0	0	0	0	0	0	36	40
	Total ASU Endorsed Inmates								121	83	41	63	39	41
	ASU Endorsed for GP								89	49	1	17	31	32
	ASU Endorsed for SNY	185	11	9	13	9	8	10	8	6	8	8	8	9
	ASU Endorsed for SHU	6	8	16	23	28	20	22	24	28	32	38	0	0
	ASU Overflow													
	Actual Population	79	96	75	56	81	84	74	121	113	147	139	121	191
	ASU EOP Hub													



# COMPSTAT DAI Statistical Report - 13 Month

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Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	Actual Population	0	325	309	0	317	342	338	387	393	386	412	436	429
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	22	130	103	107	99	127	113	133	138	122	139	142	151
	Impacting		50	11	13	23	35	29	33	26	22	22	28	30
	Non-Impacting		80	92	94	76	92	84	100	112	100	117	114	121
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity		1,169	1,169	1,169	1,169	1,169	1,169	1,169	1,169	1,169	1,169	1,169	1,169
	Actual Population	1,011	1,029	1,042	1,097	1,099	1,065	1,095	1,111	1,148	1,182	1,139	1,091	1,044
	Total EOP Populations													
	Budgeted Capacity	36	36	36	36	36	36	36	36	36	36	36	36	36
	Actual Population	113	125	100	101	119	122	120	230	238	245	263	119	116
	EOP-GP													
	Budgeted Capacity								0	0	0	0	0	0
	Actual Population								82	103	104	113	94	90
	EOP-SNY													
	Budgeted Capacity								0	0	0	0	0	0
	Actual Population								0	0	0	0	0	0
	EOP-ASU													
	Budgeted Capacity								36	36	36	36	36	36
	Actual Population								25	19	19	19	25	26
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0



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		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	268	0	0	0	205	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	130	175	149	162	192						
	Single Cell Inmates													
	Total Single Cell Inmates	9	14	11	12	16	17	16	30	21	22	33	25	34
	With S-Suffix	3	4	11	12	16	17	16	30	21	22	33	25	34
	Without S-Suffix	6	10	0	0	0	0	0	0	0	0	0	0	0
	Total Administrative Segregation Unit Single Cell Inmates		308	307	305	296	342	333	330	374	325	331	360	386
	ASU With S-Suffix		18	307	31	26	35	31	23	28	35	32	23	27
	ASU Without S-Suffix		290	0	274	270	307	302	307	346	290	299	337	359
	Total Psychiatric Services Unit (PSU) Single Cell Inmates		3	3	2	2	5	2	5	3	0	3	2	3
	PSU With S-Suffix		3	3	2	2	5	2	5	0	0	3	2	3
	PSU Without S-Suffix		0	0	0	0	0	0	0	3	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates		4	12	3	3	20	20	24	36	32	38	37	40
	SHU With S-Suffix		4	12	3	3	20	20	24	1	4	2	3	3
	SHU Without S-Suffix		0	0	0	0	0	0	0	35	28	36	34	37
	Total EOP Single Cell Inmates								123	116	122	131	128	120
	EOP with S-Suffix								10	9	9	5	5	7
	EOP without S-Suffix								113	107	113	126	123	113
	Inmate Disciplinarys													
	Total	278	229	286	335	268	315	230	252	277	172	185	134	169
	Per 100 inmates	5.3	4.3	5.5	6.3	5.2	6.1	4.5	4.9	5.3	3.3	3.6	2.7	3.4



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		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	Conduct	121	88	64	127	88	93	113	100	143	101	94	65	97
	Batteries on Staff	3	4	1	2	2	7	5	3	3	2	7	8	7
	Batteries on Inmates	35	21	23	24	15	20	22	32	32	19	25	8	15
	Stimulants and Sedatives	17	14	19	24	14	28	15	29	22	17	10	19	18
	Indecent Exposure (IEX)		1	1	2	2	0	1	1	0	1	3	0	2
	IHP Refusals / Failure to Comply		0	0	1	1	3	0	0	1	1	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status		0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status		0	0	0	0	0	0	0	0	0	0	0	0
	Other	102	101	178	155	146	164	74	87	76	31	46	34	30
	Serious 115's Lost to time constraints	0	0	0	0	0	0	1	0	0	0	1	0	0
	Number of Incidents													
	Number of Incidents	54	41	43	47	37	60	46	52	41	36	49	36	36
	Per 100 inmates	1.0	0.8	0.8	0.9	0.7	1.2	0.9	1.0	0.8	0.7	1.0	0.7	0.7
	Number of Voided Incident Reports	0	2	0	0	0	0	0	0	2	0	0	0	0
	Total Number of Documented Force	21	17	14	18	15	28	19	24	16	17	23	16	17
	Per 100 inmates	0.4	0.3	0.3	0.3	0.3	0.5	0.4	0.5	0.3	0.3	0.4	0.3	0.3
	Departmental Executive Use of Force Review	25	55	26	17	26	12	12	0	0	0	0	0	0
	Total Number Overdue Use of Force Reviews								0	0	68	69	64	65
	Lockdown/Modified Programs	8	7	9	5	19	4	6	6	3	2	5	6	3
	Type of Force													
	1. OC	10	10	10	13	17	12	10	15	6	12	11	9	7
	2. Physical Force	10	7	3	5	6	17	8	8	5	6	8	5	9



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		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	3. Baton	6	2	7	3	0	5	4	6	6	1	1	4	2
	4. CN	0	0	0	0	0	0	0	0	0	0	0	0	0
	5. 37 mm/40 mm	2	1	2	1	3	1	0	4	2	1	3	2	2
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	0	0	0	0	0	0	0	0	0	0	0	0
	9. Other	0	1	0	1	0	0	0	1	0	0	1	0	1
	Incidents													
	CONTROLLED SUBSTANCE INVOLVED/U.A.	8	9	10	7	4	13	8	6	6	5	9	5	6
	Methamphetamine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Marijuana	0	0	1	1	0	8	3	3	2	1	3	1	3
	Heroin	0	0	0	1	0	1	0	1	0	0	1	1	2
	Cocaine	0	1	1	0	0	0	0	0	0	0	0	0	0
	Amphetamine								0	1	0	0	0	0
	Barbiturates								0	0	0	0	0	0
	Codeine								0	0	0	0	1	0
	Morphine								0	0	0	0	0	0
	Drug Paraphernalia/Other	8	8	8	5	4	4	5	2	4	4	5	3	1
	BATTERY ON STAFF	1	4	2	3	3	8	3	3	4	2	5	4	0
	With Weapon	0	0	0	0	0	0	0	0	0	0	0	0	0
	Without Weapon	1	4	2	3	3	8	3	3	4	2	5	4	0
	BATTERY ON INMATE	7	8	7	8	7	3	2	12	6	5	7	4	4
	With Weapon	1	1	0	1	3	1	0	3	0	0	0	1	1
	Without Weapon	6	7	7	7	4	2	2	9	6	5	7	3	3
	CELL EXTRACTIONS	2	2	1	1	2	2	2	4	4	4	4	3	2
	CELL EXTRACTIONS (KEYHEA)	0	0	0	0	0	0	0	0	0	0	0	0	0
	ESCAPES	0	0	0	0	0	0	0	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	ATTEMPTED ESCAPES	0	0	0	0	0	0	0	0	0	0	0	0	0
	MELEE/RIOT	0	0	1	0	2	0	0	0	0	0	0	1	0
	MUTUAL COMBAT	4	1	3	2	4	8	6						
	POSSESSION OF A WEAPON	7	5	6	7	6	4	8	8	3	4	7	4	6
	RESISTING STAFF	4	3	1	4	1	6	2	3	1	3	2	0	5
	THREATENING STAFF	0	1	0	0	2	1	2	0	1	1	0	0	1
	Attempted Suicide	1	0	1	0	0	0	0	0	4	0	2	1	0
	Suicide	0	0	0	0	0	1	0	0	0	0	0	0	0
	Expected Death	2	0	0	0	1	0	1	3	1	0	0	0	0
	Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0
	Unexpected Death	0	0	0	0	1	0	0	0	1	0	0	1	0
	Contraband Cell Phone Discoveries		1	2	6	1	3	3	1	1	5	1	5	5
	MISCELLANEOUS	2	2	1	2	0	2	3	13	11	10	14	10	14
	Integrated Housing Program (IHP)													
	Total Number IHP Coded Inmates					5,146	5,199	5,153	5,166	5,231	5,148	5,136	4,977	4,924
	Total Number Non IHP Coded Inmates					8	5	5	5	3	5	5	5	1
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)		0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)		0	0	0	0	0	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP		0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of incidents (first time and repeat offenders)	2	1	3	2	2	0	1	2	0	1	0	0	1
	Number of D.A. Referrals	1	1	3	2	2	0	1	1	0	1	0	0	1
	Number of documented mental health referrals (inmates)	7	3	3	6	2	0	3	2	1	0	4	0	2



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	Total number of victims	1	1	2	0	3	0	2	2	0	0	0	0	1
	Number of Sexual Misconduct Reports completed (employee)	5	3	3	5	2	0	3	2	1	1	3	0	1
	Inmate Appeals													
	Total Appeals received by the Appeals Office	165	147	220	653	576	476	634	674	225	258	227	193	211
	Total Appeals Issued a Log Number	165	136	187	480	448	358	531	528	207	237	196	165	173
	Total Screen Outs	0	11	33	173	128	118	103	146	18	21	31	28	38
	Overdue Appeals (Point-in-time)	7	8	6	8	2	5	26	0	1	0	6	6	19
	Overdue Appeals (Monthly Cumulative)								18	0	0	6	18	19
	Overdue Appeals (ADA)		9	3	0	2	0	2	2	0	0	1	18	1
	Total Modification Orders Issued	4	0	0	1	1	3	5	2	2	2	2	3	1
	Appeals Per 100 Inmates	3.1	2.6	3.6	9.1	8.7	6.9	10.3	10.2	4.0	4.6	3.8	3.3	3.5
	Inmate Medical Appeals													
	Total Appeals received by the Appeals Office								128	254	349	328	229	324
	Total Appeals Issued a Log Number								0	254	220	228	144	207
	Total Screen Outs								128	0	129	100	85	117
	Overdue Appeals - Medical Related (Point-in-time)	64	270	249	200	207	196	188	0	147	110	0	0	0
	Overdue Appeals - Medical Related (Monthly Cumulative)								140	0	0	91	0	84
	Overdue Appeals (ADA)(Medical)								0	0	0	0	79	0
	Total Modification Orders Issued								0	0	0	1	0	0
	Appeals Per 100 Inmates								0.0	4.9	4.3	4.4	2.9	4.2
	Inmate Appeal Breakdown													
	Disciplinary	22	25	21	7	14	12	19	13	33	26	15	16	10
	Custody/Classification	10	6	12	5	4	5	5	7	16	13	3	2	2
	Mail	3	14	15	20	22	7	20	19	13	22	15	20	6





# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
SQ	Visiting	1	0	1	1	1	1	3	2	1	1	3	1	2	
	Personal Property	21	13	21	15	32	34	36	24	23	25	18	10	15	
	Case Records	21	8	9	13	7	5	5	6	7	6	27	6	5	
	Staff Complaints	13	1	14	5	10	7	4	2	2	25	11	8	14	
	Living Conditions	22	17	21	15	21	14	22	20	21	25	15	10	29	
	Legal	3	1	1	4	3	4	4	3	2	6	3	7	12	
	Program	0	1	3	4	4	1	5	8	4	6	7	5	6	
	Segregation Hearings	1	0	0	1	0	0	0	0	0	1	0	1	2	
	Work Incentive	0	0	0	1	0	3	0	1	2	1	2	2	0	
	Re-Entry	1	0	1	0	0	0	0	1	0	1	0	0	0	
	Transfer	2	0	2	0	1	0	0	0	0	1	1	3	2	
	Funds	4	5	6	5	11	4	9	6	6	12	3	5	3	
	Other	0	0	0	0	0	0	0	1	0	0	0	0	0	
	Medical	2	0	0	335	269	212	345	364	0	0	0	0	0	
	ADA (1824's)	39	45	60	49	49	49	54	51	77	66	73	69	65	
	Programs														
	Academic Programs - Full Time														
	Inmate Quota		243	243	242	243	240	239	247	239	239	238	231		
	Inmate Enrollment		210	227	214	224	228	223	210	218	212	231	173		
	% of Total Capacity Enrolled		86 %	93 %	88 %	92 %	95 %	93 %	85 %	91 %	89 %	97 %	75 %	0 %	0 %
Academic Programs - Half Time															
Inmate Quota			0	0	0	0	0	0	0	0	0	0			
Inmate Enrollment			0	0	0	0	0	0	0	0	0	0			
% of Total Capacity Enrolled			0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	
Academic Programs - Attendance Tracking															
Average Daily Attendance			142	158	151	157	129	94	53	129	82	110			
Total Hours X-Time		15,449	16,985	17,667	16,881	21,402	14,428	9,058	6,411	15,462	9,133	10,550			



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	Total Hours S-Time	1,927	4,254	2,691	3,745	4,701	3,893	4,389	16,589	4,348	10,619	7,444		
	Total S-Time Non-Education	1,927	4,254	2,025	2,836	4,549	2,410	3,882	14,175	2,768	10,235	6,148		
	Total S-Time Education	0	0	666	909	152	1,483	507	2,414	1,580	384	1,296		
	Total S-Time Medical													
	Average # Days in School (DIS)		57	46	73	82	75	63	53	58	75	97		
	Avg. Length of Time in Assignment (LTA)		89	83	62	68	65	100	108	101	103	135		
	Academic Programs - Outcomes and Completions													
	Number of Program Completions	1	2	24	29	6	1	1	0	5	1	6		
	English Language Development (ELD)		1	0	0	1	0	0	0	0	0	0		
	Adult Basic Education (ABE) 1		0	0	0	1	0	0	0	0	0	1		
	Adult Basic Education (ABE) 2		0	2	1	3	0	0	0	0	0	0		
	Adult Basic Education (ABE) 3		0				0	0	0	5	1	0		
	GED Certificate Completion	1	10	8	1	5	5	11	4	9	10	3		
	High School Diploma	0	0	0	0	0	0	0		0	0	0		
	Number of Inmates on Academic Waiting List	102	142	0	102	77	102	102	102	102	102	102		
	Academic Programs - Programming Eligible Inmate Population													
	Average Reading Level of Inmates (Students)	8.8	4.8	4.8	4.9	4.9	6.3	6.4	7.9	7.9	7.9	7.9		
	Inmates (Students Reading Level < 9.0)		716	878	825	806	689	705	632	595	587	527		
	Inmates (Students Reading Level > 9.0)		585	759	754	733	595	575	536	547	485	511		
	Independent Study Students													
	Student Quota		240	174	174	174	174	174	174	174	174	174		
	Students Enrolled	0	179	175	175	171	174	174	171	171	188	156		
	Distance Learning Students													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	Student Quota		120	120	120	120	120	120	120	120	120	120		
	Students Enrolled	0	102	104	106	121	130	130	116	121	120	101		
	Bridging Programs													
	Inmate Quota	918	864	864	864	864	918	918	918	918	918	918		
	Inmate Enrollment	974	946	914	906	884	939	921	949	902	938	964		
	Post Secondary Incarcerated Youthful Offender (IYO) Programs													
	Inmate Enrollment									0	0	0		
	Total Completions	0								0	0	0		
	Completion Certificates earned	0								0	0	0		
	Completion Degrees earned	0								0	0	0		
	College Programs (unfunded)													
	No. of College Students Participating													
	No. of Course Completions													
	No. of Units/Credits Earned (total)													
	No. of Associate Degrees													
	No. of Bachelor Degrees													
	No. of Master Degrees													
	No. of College Course Assessments													
	Vocational Programs - Full Time													
	Physical (Room) Capacity	135												
	Inmate Quota	135	135	135	135	135	135	135	135	135	108	108		
	Inmate Enrollment	124	135	134	134	142	139	132	122	109	104	98		
	% of Total Capacity Enrolled	92 %	100 %	99 %	99 %	105 %	103 %	98 %	90 %	81 %	96 %	91 %	0 %	0 %
	Vocational Programs - Half Time													
	Inmate Quota		0	0	0	0	0	0	0	0	0	0		
	Inmate Enrollment		0	0	0	0	0	0	0	0	0	0		
	% of Total Capacity Enrolled		0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	Vocational Programs - Attendance Tracking													
	Average Daily Attendance		76	75	91	73	68	30	39	55	43	51		
	Total X-Time	10,575	9,118	8,376	10,221	9,925	7,556	2,893	4,646	6,535	4,760	4,865		
	Total S-Time	910	4,330	1,618	2,725	6,067	5,955	7,615	8,834	5,128	5,622	4,962		
	Total S-Time Non-Education	910	3,724	930	1,041	4,150	5,536	6,343	7,248	1,216	2,822	2,382		
	Total S-Time Education	0	606	688	1,684	1,917	419	1,272	1,586	3,912	2,800	2,580		
	Total S-Time Medical													
	Average # Days in School (DIS)		68	11	53	44	30	69	105	85	94	64		
	Avg. Length of Time in Assignment (LTA)		414	306	177	150	165	239	239	253	209	226		
	Vocational Programs - Outcomes and Completions													
	Program Completions	3												
	Number of inmates on VOC Waiting List	0	10	0	0	0	0	7	0	8	8	7		
	National Center for Construction, Education, and Research (NCCER's)													
	Component Completion		5	5	4	3	0	0	2	0	2	2		
	Program Completion		0	0	0	0	0	0	0	0	0	0		
	Non - NCCER's													
	Course Completions		0	0	48	36	15	8	7	3	0	31		
	Program Completions		0	0	0	0	0	2	0	2	0	3		
	Industry Certifications		5	0	0	0	0	0	0	0	0	0		
	Professional Licenses		0	0	0	0	0	0	0	0	0	0		
	Inmate Work Assignments													
	Available Assignments	3,633	1,743	1,743	1,754	1,755	1,755	1,708	1,708	1,683	1,608	1,591	1,668	1,723
	Full Time	3,633	1,743	1,743	1,754	1,755	1,755	1,708	1,708	1,683	1,608	1,591	1,668	1,723
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0



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Data Analysis 13 Month as of 02-10-2010

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	Eligible Inmates	3,990	1,920	1,938	2,022	1,959	1,876	1,870	1,840	1,901	1,790	1,849	1,761	1,708
	Inmates Assigned	2,812	1,419	1,413	1,389	1,346	1,373	1,326	1,328	1,320	1,265	1,287	1,318	1,280
	Full Time	2,812	1,419	1,413	1,389	1,346	1,373	1,326	1,328	1,320	1,265	1,287	1,318	1,280
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	One Half Time Assignment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments		324	330	365	409	382	382	380	363	343	304	350	443
	Percent of Filled Work Assignments		81 %	81 %	79 %	77 %	78 %	78 %	78 %	78 %	79 %	81 %	79 %	74 %
	Inmates Unassigned	134	147	125	226	169	98	109	147	211	239	269	192	203
	Voluntary	4	4	4	5	5	7	5	5	3	5	6	6	4
	Involuntary	130	143	121	221	164	91	104	142	208	234	263	186	199
	Inmates on Waiting List	74	103	96	68	51	69	92	224	201	230	248	153	179
	Division of Addiction & Recovery Services													
	SAP Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	SAP Beds Filled	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of SAP Beds Filled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Waiting List of Potential SAP Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Program Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	Prison Industry Authority													
	PIA Assignments	333	333	333	338	338	338	291	291	296	312	312	312	312
	PIA Assignments Filled	271	274	272	305	272	275	273	280	274	276	299	278	280
	% of PIA Assignments Filled	81 %	82 %	82 %	90 %	80 %	81 %	94 %	96 %	93 %	88 %	96 %	89 %	90 %
	PIA Lost Hours	13,555	8,898	11,970	17,375	26,298	12,608	21,795	22,871	11,724	15,147	18,163	21,288	26,989
	(Custody) PIA Lost Hours								17,091	3,738	4,166	6,769	11,032	13,929
	(Ducats) PIA Lost Hours								2,742	3,878	4,069	5,348	3,363	4,142
	(Industry Related) PIA Lost Hours								859	1,727	1,691	2,462	2,253	3,719
	(Other) PIA Lost Hours								307	614	461	1,816	801	221



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Data Analysis 13 Month as of 02-10-2010

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	(Vacant) PIA Lost Hours								1,872	1,768	4,760	1,768	3,840	4,256
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups		66	12	12	12	12	12	12	12	12	11	11	11
	Total Number of Meetings Held	229	266	273	273	266	134	264	170	253	227	227	222	221
	Total Number of Attendees (for all meetings held)		4,175	4,242	4,242	3,993	1,947	2,622	1,811	2,745	2,130	2,216	2,123	2,140
	Contact Hours								0	112,074	1,816	1,768	1,744	1,754
	Average Number of Inmate Attendees	25												
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	28	20	23	23	18	8	22	9	19	11	11	12	9
	Total Number of Attendees		375	420	420	264	132	132	92	256	136	159	160	161
	Average Number of Inmate Attendees	25												
	Contact Hours								0	9,728	50	58	54	58
	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	11	8	9	9	7	8	15	6	7	9	9	4	6
	Total Number of Attendees		180	192	192	109	145	145	134	156	95	158	78	94
	Average Number of Inmate Attendees	25												
	Contact Hours								0	2,184	82	26	12	18
	Veteran's Groups													
	Total Number of Meetings Held		6	6	6	6	3	7	5	7	7	7	6	6
	Total Number of Attendees		140	140	140	130	90	95	60	83	79	79	65	65
	Contact Hours								0	1,162	84	84	78	78
	All Other ILTAG's													
	Total Number of Meetings Held		232	235	235	235	115	220	150	220	200	200	200	200
	Total Number of Attendees		3,480	3,490	3,490	3,490	1,580	2,250	1,525	2,250	1,820	1,820	1,820	1,820
	Contact Hours								0	99,000	1,600	1,600	1,600	1,600



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		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	Other Self Help Groups													
	Total Number of Meetings Held	190												
	Average Number of Inmate Attendees	25												
	Administration													
	Budget Allotment													
	Allotment (\$)	162,976,069												
	Surplus/Deficit (\$)	3,071,884												
	Budget Allotment (Program 25)													
	Allotment		162,976,066	162,976,066	162,976,066	162,976,066	164,287,657	160,146,481	142,825,064	142,825,064	142,825,064	137,747,833	137,747,833	120,452,415
	Surplus/Deficit		28,749,040	18,103,896	-13,656,174	-14,253,644	0	-19,501,603	0	0	0	0	0	0
	Budget Allotment (Program 45)													
	Allotment		6,118,989	6,118,989	61,118,989	6,118,989	6,442,014	6,396,550	4,967,148	4,967,148	4,967,148	4,804,061	4,804,061	4,370,072
	Surplus/Deficit		804,385	651,170	-95,429	-104,138	340,797	240,707	0	0	0	0	0	0
	Personnel Vacancies (Category)													
	Total of all personnel in filled positions.	1,379	1,647	1,723	1,735	1,760	1,777	1,787	1,793	1,685	1,692	1,742	1,749	1,744
	Custody													
	Budgeted Positions	1,135												
	Activations (+) / Deactivations (-)	0.0												
	Filled Positions	1,074												
	Vacancies:	62												
	Number on long term sick leave	16												
	Number on military leave	2												
	Number on other type of leave	3												
	True Vacancy Total	41												
	Custody Codes 9662; 9659; 9656; of (R06, S06)													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	Budgeted Positions		1,167	1,169	1,169	1,172	1,171	1,169	1,167	1,123	1,124	1,167	1,167	1,175
	Activations (+) / Deactivations		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	27.0	7.7	-5.8	6.4
	Adjusted Budgeted Total		1,167	1,169	1,169	1,172	1,171	1,169	1,167	1,123	1,151	1,175	1,161	1,181
	Filled Budgeted Positions		1,116	1,109	1,109	1,112	1,112	1,104	1,102	1,061	1,051	1,062	1,060	1,051
	Vacancies													
	920 Blanket		2	2	2	3	1	0	6	4	8	2	4	11
	918 Blanket		0	0	0	0	0	0	0	0	2	2	2	2
	True Vacancy Total		49	58	58	57	58	65	59	58	90	109	96	117
	902 Blanket		13	14	12	17	12	15	11	8	16	19	27	21
	916 Blanket		13	13	12	12	12	11	10	11	13	12	15	15
	Number of "Other" Type of Leave		3	17	19	18	16	21	21	28	0	29	29	26
	Other Custody Remaining Codes of (R06, S06)													
	Budgeted Positions		74	74	74	71	72	74	74	69	68	73	73	73
	Activations (+) / Deactivations (-)		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.5
	Adjusted Budgeted Total		74	74	74	71	72	74	74	69	68	73	73	73
	Filled Budgeted Positions		59	61	62	62	64	62	61	63	63	67	66	66
	Vacancies													
	920 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total		15	13	12	9	8	12	13	6	5	6	7	7
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		2	2	2	2	2	2	1	2	3	2	2	2
	Number of "Other" Type of Leave		0	0	1	0	1	2	2	1	1	0	1	3
	Education Positions (M03, R03, S03)													
	Budgeted Positions	59	60	60	60	60	60	60	60	48	48	49	52	52
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-8.6	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total		60	60	60	60	60	60	51	48	48	49	52	52





# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	Filled Budgeted Positions	49	50	50	50	51	50	50	49	46	45	46	48	48
	Vacancies:	10												
	Number on long term sick leave	0												
	Number on military leave	0												
	920 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	10	10	10	10	9	10	10	2	2	3	3	4	4
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	1	0	1	1	2	1	1	0	0	0	0	0	0
	Medical Positions (16, 17, 18, 19, 20, R, S, & M)													
	Budgeted Positions	93	260	260	261	266	271	272	275	224	249	269	271	271
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total		260	260	261	266	271	272	275	224	249	269	271	271
	Filled Budgeted Positions	6	137	202	205	208	212	226	227	206	215	226	227	229
	Vacancies:	87												
	Number on long term sick leave	9												
	Number on military leave	0												
	920 Blanket		1	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket		3	2	2	3	2	4	6	6	5	5	5	6
	True Vacancy Total	78	119	56	54	55	57	42	42	13	28	37	39	36
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	11	11	9	12	12	9	9	10	0	8	7
	Support Staff (R01, S01, R04, S04)													
	Budgeted Positions	183	255	254	256	268	270	268	269	227	240	254	268	268
	Activations (+) / Deactivations (-)	0.0	0.0	1.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.5



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	Adjusted Budgeted Total		255	255	258	268	270	268	269	227	240	254	268	268
	Filled Budgeted Positions	123	177	191	193	214	220	224	230	209	220	222	230	233
	Vacancies:	60												
	Number on long term sick leave	1												
	Number on military leave	0												
	920 Blanket		1	3	1	1	1	1	1	1	1	1	1	2
	918 Blanket		1	0	0	0	0	0	1	1	1	1	1	5
	True Vacancy Total	59	77	61	64	53	49	43	37	16	18	30	36	28
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	4	2	3	2	4	5	3	5	4	4	5
	Trades (R 12, 13, 15; S 12, 13, 15)													
	Budgeted Positions	144	122	122	122	119	119	120	120	97	98	120	120	123
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.6	0.0	0.7
	Adjusted Budgeted Total		122	122	122	119	119	120	120	97	98	124	120	124
	Filled Budgeted Positions	119	97	99	103	100	106	108	109	89	85	104	102	101
	Vacancies:	25												
	Number on long term sick leave	1												
	Number on military leave	0												
	920 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket		1	1	0	0	0	0	0	0	0	0	0	4
	True Vacancy Total	24	24	22	19	19	13	12	11	8	13	20	18	19
	902 Blanket		13	10	11	12	12	14	9	10	9	8	11	9
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	1	2	2	5	4	2	2	4	3	3	3
	Management (M01, M06, E99)													
	Budgeted Positions	14	17	17	17	18	18	18	18	15	16	18	18	18



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	Activations (+) / Deactivations (-)	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Adjusted Budgeted Total		17	18	17	18	18	18	18	15	16	18	18	18
	Filled Budgeted Positions	9	11	11	13	14	14	13	15	12	13	15	17	17
	Vacancies:	5												
	Number on long term sick leave	0												
	Number on military leave	0												
	920 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	5	6	7	4	4	4	5	3	3	3	3	1	1
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		1	1	0	0	0	1	0	1	2	2	2	2
	Number on other type of leave	0	0	0	0	0	0	0	0	0	0	0	0	0
	OverTime													
	Total	38,770	35,714	29,180	30,840	28,552	89,022	40,343	31,876	32,457	31,718	34,047	35,342	33,436
	AVG Hours Per Staff	28	22	17	18	16	50	23	18	19	19	20	20	19
	Custody	33,209	29,994	24,628	24,761	22,184	82,439	35,047	27,482	27,930	26,762	29,691	29,339	27,830
	Lieutenants	1,073	1,113	1,335	1,466	1,187	2,053	1,016	1,341	1,834	1,401	1,121	947	905
	Sergeants	4,797	4,375	3,877	3,271	2,638	8,138	4,753	3,627	4,182	3,317	2,639	3,581	3,440
	Officers	26,727	24,030	18,962	19,315	17,869	71,224	28,902	22,255	21,307	21,903	25,649	24,688	23,296
	Other Custody	613	476	454	709	490	1,024	376	260	608	140	282	123	191
	Non-Custody	2,055	2,311	1,808	2,592	2,736	2,733	2,013	1,234	1,132	1,637	2,055	2,033	1,850
	Medical	3,506	3,409	2,743	3,487	3,632	3,850	3,282	3,160	3,394	3,319	2,301	3,970	3,756
	Sick Leave													
	Total Hours	12,044	11,754	9,619	8,757	9,074	8,072	10,246	9,878	9,418	9,575	11,229	9,139	10,251
	AVG Hours Per Staff	9	7	6	5	5	5	6	6	6	6	6	5	6
	Custody	8,966	8,362	6,669	5,382	5,389	5,017	6,958	6,641	6,338	6,760	7,387	5,942	6,479
	Lieutenants	208	270	186	119	167	97	225	327	140	132	226	197	188
	Sergeants	811	1,071	494	316	379	484	648	549	670	829	1,126	720	700



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
SQ	Officers	7,430	6,573	5,792	4,595	4,401	4,131	5,645	5,598	5,358	5,359	5,743	4,855	5,255	
	Other Custody	517	448	198	352	442	305	440	168	171	439	292	170	336	
	Non-Custody	1,906	2,344	2,135	2,419	2,646	2,147	2,471	2,261	2,104	2,073	2,815	2,328	2,939	
	Medical	1,172	1,049	815	956	1,039	908	817	976	976	742	1,027	870	833	
	In-Lieu of Sick Leave														
	Total Hours		4,868	4,535	1,979	1,588	1,227	1,505	1,403	1,553	1,057	1,306	1,274	1,247	
	AVG Hours Per Staff		3	3	1	1	1	1	1	1	1	1	1	1	
	Custody		3,559	3,501	723	534	406	673	351	599	241	604	419	404	
	Lieutenants		3	36	8		16	24							
	Sergeants		334	442	285	93	8		8		16	26	126	37	
	Officers		3,206	3,004	391	418	330	457	140	423	225	434	294	361	
	Other Custody		16	19	39	24	53	193	203	176		144		6	
	Non-Custody		796	526	566	846	475	617	896	874	609	314	625	712	
	Medical		513	507	691	208	346	214	157	81	208	388	230	132	
	Annual Leave														
	Total Hours								1,408	1,095	835	698	618	950	
	AVG Hours Per Staff								1	1	0	0	0	1	
	Custody								893	531	147	323	136	504	
	Lieutenants								64	8	8		16	56	
	Sergeants								82			24		179	
	Officers								480	273	139	147	120	248	
	Other Custody								267	250		152		21	
	Non-Custody								274	370	385	263	370	251	
	Medical								241	194	303	113	112	195	
	Workers' Compensation														
	Custody -- Number of Staff off Work due to accepted and pending claims.	13	11	12	12	9	13	13	14	14	14	17	16	17	
	Off Work Rate (Per 100 Staff)	1.2	0.9	1.0	1.0	0.8	1.1	1.1	1.2	1.2	1.3	1.5	1.4	1.5	



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	Pending Claims	1	4	3	5	2	4	3	3	5	5	7	2	7
	New Claims	5	12	8	17	4	9	5	9	12	11	9	2	13
	Closed Claims	9	10	9	9	15	12	15	10	18	11	11	12	19
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	4	9	4	5	9	8	9	5	5	9	7	7	7
	Off Work Rate (Per 100 Staff)	1.3	1.9	0.7	0.9	1.5	1.3	1.4	0.8	0.9	1.6	1.1	1.1	1.1
	Pending Claims	1	1	1	2	3	2	3	3	0	2	1	0	2
	New Claims	2	9	2	5	7	5	6	13	2	3	4	2	3
	Closed Claims	13	12	5	4	6	3	8	3	13	9	3	5	4
	NDI/FMLA													
	Custody -- Number of Staff off Work due to non-work related illness/injuries.	247	192	188	180	198	219	205	250	238	246	263	17	17
	Off Work Rate (Per 100 Staff)	23.0	16.3	16.1	15.4	16.9	18.6	17.6	21.5	21.2	22.1	23.3	1.5	1.5
	Non-Custody -- Number of Staff off Work due to non-work related illness/injuries.	44	23	27	28	24	26	24	28	20	31	33	7	7
	Off Work Rate (Per 100 Staff)	14.4	4.9	4.9	5.0	4.1	4.3	3.9	4.4	3.6	5.4	5.4	1.1	1.1
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	0	0	4,211	0	0	4,211	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)								0	0	0	0	0	0
	Education (Program 45) (\$)								0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	2	0	1	4	0	0	0	0	0	4	4	1	2
	Dollar Amount (\$)	5,800	0	18,000	29,750	0	0	0	0	0	840	840	150	990
	Work Orders													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	Number of Emergency Work Orders (priority 1) received/submitted	41	63	112	91	84	100	52	43	43	97	224	143	261
	Number of Emergency Work Orders (priority 1) completed	45	58	89	110	67	105	67	39	45	103	166	55	201
	Number of preventative maintenance Work Orders (priority 2) received/submitted	453	638	808	621	594	799	608	600	860	599	561	807	574
	Number of preventative maintenance Work Orders (priority 2) completed	231	302	300	338	410	325	399	223	182	134	241	47	124
	Number of corrective Work Orders (priority 3 and 4) received/submitted	1,166	912	1,109	1,253	1,215	753	1,183	807	1,046	756	869	508	405
	Number of corrective Work Orders (priority 3 and 4) completed	1,103	1,043	926	1,226	1,210	749	1,127	840	9,981	542	898	364	374
	Number of project Work Orders (priority 5) received/submitted	10	0	2	57	83	46	51	55	10	44	64	14	16
	Number of project Work Orders (priority 5) completed	9	2	1	57	83	48	53	53	11	38	68	14	17
	% of personnel hours spent on preventative maintenance	4 %	5 %	5 %	6 %	6 %	5 %	6 %	4 %	3 %	2 %	4 %	1 %	2 %
	Employee Grievances and Staff Complaints													
	Total	6	9	7	3	17	7	3	5	16	6	86	6	8
	Per 100 Staff	0.4	0.5	0.4	0.2	1.0	0.4	0.2	0.3	0.9	0.4	4.9	0.3	0.5
	Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
	Conditions of Work	2	2	0	0	8	4	2	2	12	5	85	3	4
	E.E.O	4	7	7	3	9	3	1	3	4	1	1	3	4
	Staff Investigations													
	Total Central Intake Requests	2	4	11	3	7	4	3	4	3	6	8	0	4
	Per 100 Staff	0.1	0.2	0.6	0.2	0.4	0.2	0.2	0.2	0.2	0.4	0.5	0.0	0.2
	Central Intake Requests Accepted	8	8	1	3	12	3	6	0	3	3	4	10	4
	Central Intake Requests Rejected	1	0	0	0	0	0	0	1	0	1	0	0	0
	Central Intake Requests Approved for Direct Action	7	5	1	3	4	2	5	0	2	3	3	9	3



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	Total Direct Action Requests Submitted	2	1	4	0	2	3	2	3	2	6	6	0	4
	Direct Action Requests Accepted	2	5	1	3	4	2	5	0	2	3	3	9	3
	Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	1	0	0	0
	Number of Open Investigations	1	14	18	10	17	14	14	10	11	8	12	7	6
	Number of Closed Investigations	6	4	1	2	1	4	1	4	0	2	1	1	1
	Investigations exceeding 180 calendar days	4	6	13	4	4	1	1	2	3	1	3	3	5
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
	Medical Staff Investigations													
	Total Central Intake Requests								0	3	0	0	1	0
	Per 100 Staff								0.0	0.2	0.0	0.0	0.1	0.0
	Central Intake Requests Accepted								0	0	0	3	0	0
	Central Intake Requests Rejected								0	0	0	0	0	0
	Central Intake Requests Approved for Direct Action								0	0	0	0	0	0
	Total Direct Action Requests Submitted								0	2	0	0	1	0
	Direct Action Requests Accepted								0	0	0	0	0	0
	Direct Action Requests Rejected								0	0	0	0	0	0
	Number of Open Investigations								0	2	1	4	3	4
	Number of Closed Investigations								0	0	1	0	0	0
	Investigations exceeding 180 calendar days								0	2	1	1	1	1
	Investigations exceeding the Statute of Limitations								0	0	0	0	0	0
	Adverse Actions													
	Total	0	9	13	10	11	2	1	1	8	8	11	3	0
	Per 100 Staff	0.0	0.5	0.8	0.6	0.6	0.1	0.1	0.1	0.5	0.5	0.6	0.2	0.0
	Dismissals	0	0	0	2	0	0	2	3	2	1	2	1	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter ) (R06 and S06 Staff Only)		0	0	0	0	0	0	0	29	29	9	0	0
	Letter of Instruction - Sick Leave (2nd Letter ) (R06 and S06 Staff Only)		0	0	0	0	0	0	0	2	2	1	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)		0	0	0	0	0	0	0	0	0	0	0	0
	Reception Centers													
	From Time of Arrival to Transfer													
	Total Number of Cases/Inmates	1,023												
	New Commitment	314												
	Parole Violator w/ New Term	103												
	Parole Violator Return To Custody	134												
	Pending Revocation	455												
	Z Cases (1203.03)	17												
	"N" Numbers (Civil Addict)	14												
	From Time of Arrival to Transfer (Average)	83												
	New Commitment	81												
	Parole Violator w/ New Term	99												
	Parole Violator Return To Custody	70												
	Continue On Parole													
	Total Number	244												
	Average Stay	20												
	Inmates Endorsed Pending Transfer													
	Sensitive Needs Yard (SNY)	60												
	Level II	31												
	Level III	11												





# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	Level IV	18												
	SNY Pending Endorsement	0												
	American Disability Act (ADA)	0												
	Level I	0												
	Level II	0												
	Level III	0												
	DPW - SHU	0												
	Level IV	0												
	Enhanced Outpatient Clinic (EOP)	0												
	Level II	0												
	Level III	0												
	Level IV	0												
	Clark	0												
	Correctional Clinical Case Management System (CCCMS)	5												
	Level I	5												
	Level II	0												
	Level III	0												
	Level IV-270	0												
	Level IV-180	0												
	Community Correctional Facilities (CCF) & Municipal Comm. Corr. Facilities (MCCF)	0												
	Other	0												
	General Population	2												
	Level I	0												
	Level II	0												
	Level III	0												
	Level III-270	2												



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SQ	Level IV-180	0												
	Security Housing Unit (SHU)	0												
	Total	67												
WSP	Custody Operations													
	Total Bed Capacity													
	Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0
	Design Beds	2,878	2,900	2,871	2,869	2,833	2,877	2,879	2,870	2,930	2,891	2,898	2,899	2,862
	Non-Traditional Beds	451	450	461	459	430	445	382	458	471	380	433	400	327
	Overcrowding Beds	2,584	2,575	2,576	2,548	2,540	2,560	2,547	2,578	2,616	2,578	2,624	2,601	2,581
	Temporary Beds (Family Visiting/Tank Beds)	1	13	41	57	21	59	57	59	58	57	13	9	17
	Medical Beds	16	17	18	19	19	19	19	19	18	18	17	18	17
	Budgeted Capacity	5,848	5,848	5,848	5,848	5,920	5,920	5,848	5,848	5,848	5,848	5,848	5,848	5,848
	Inmate Count	5,946	5,957	5,963	5,951	5,842	5,959	5,882	5,983	6,093	5,924	5,984	5,926	5,803
	% Inst. Filled to Budgeted Capacity	102 %	102 %	102 %	102 %	99 %	101 %	101 %	102 %	104 %	101 %	102 %	101 %	99 %
	Inmate Custody Level													
	Level I	239	229	231	222	206	222	222	251	236	246	271	259	261
	Out of Level I Assignments	19	18	15	13	13	17	16	15	14	18	19	14	13
	% of Out of Level Assignments	8 %	8 %	6 %	6 %	6 %	8 %	7 %	6 %	6 %	7 %	7 %	5 %	5 %
	Level II	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level II Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %
	Level III	368	376	351	372	376	370	354	364	359	374	373	375	378
	Out of Level III Assignments	50	47	46	51	47	55	50	49	53	41	51	46	44
	% of Out of Level Assignments	14 %	13 %	13 %	14 %	13 %	15 %	14 %	13 %	15 %	11 %	14 %	12 %	12 %
	Level IV	0	0	0	0	0	0	0	0	0	0	0	0	0
	Out of Level IV Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	% of Out of Level Assignments	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	Camps	0	0	0	0	0	0	0	0	0	0	0	0	0
	Inmate Age Group													
	18 to 31	2,895	2,669	2,734	2,709	2,718	2,849	2,851						
	32 to 45	2,076	2,213	2,186	2,201	2,125	2,135	2,093						
	46 and above	974	1,075	1,043	1,041	999	975	938						
	General Population Summary													
	Budgeted Capacity	676	676	676	676	748	748	676	676	676	676	676	676	676
	Actual Population	1,065	1,061	1,061	1,087	1,041	1,090	1,073	1,112	1,094	1,102	1,094	1,068	1,093
	General Population													
	Budgeted Capacity	380	380	380	380	452	452	380	380	380	380	380	380	380
	Actual Population	831	835	833	869	839	872	855	867	865	864	829	815	838
	Enhanced Outpatient Program													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sensitive Needs Yard													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Minimum Support Facility													
	Budgeted Capacity	296	296	296	296	296	296	296	296	296	296	296	296	296
	Actual Population	234	226	228	218	202	218	218	245	229	238	265	253	255
	Life Sentenced Inmates													
	Life (With Possibility of Parole)		185	193	193	196	176	172	175	169	164	161	185	178
	Life (Without Possibility of Parole) (LWOP)		21	23	21	18	18	13	19	18	15	16	13	18
	Reception Center													
	Budgeted Capacity	4,997	4,997	4,997	4,997	4,997	4,997	4,997	4,997	4,997	4,997	4,997	4,997	4,997
	Actual Population	5,188	5,192	4,749	4,716	4,655	4,721	4,678	4,725	4,845	4,671	4,745	4,708	4,552
	Administrative Segregation (ASU)													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	Budgeted Capacity	175	175	175	175	175	175	175	175	175	175	175	175	175
	Actual Population (Excluding Overflow)	132	139	136	130	128	130	112	128	137	134	128	133	142
	Actual Population (With Overflow)	132	139	136	130	128	130	112	128	137	134	128	133	142
	Average Length of Stay	84	91	92	100	97	93	91	85	81	78	79	75	76
	Stays Exceeding 200 days		10	13	14	14	18	13	11	9	7	7	7	5
	Stays Exceeding 400 days		1	1	0	0	0	0	0	1	2	1	1	2
	Stays Exceeding 800 days		0	0	0	0	0	0	0	0	0	0	0	0
	Total ASU Endorsed Inmates								13	12	14	13	8	11
	ASU Endorsed for GP								0	0	0	0	0	0
	ASU Endorsed for SNY	1	0	0	0	0	0	0	0	0	0	0	0	0
	ASU Endorsed for SHU	0	7	13	7	10	16	12	13	12	14	13	8	11
	ASU Overflow													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	ASU EOP Hub													
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Behavior Management Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Number of Completions	0	0	0	0	0	0	0	0	0	0	0	0	0
	American with Disabilities Act													
	Actual Population	81	233	239	249	247	216	199	236	236	249	240	219	220
	Impacting		105	102	99	102	91	103	108	114	120	107	100	106
	Non-Impacting		128	137	150	145	125	96	128	122	129	133	119	114
	Correctional Clinical Case Management Services (CCCMS)													
	Treatment Capacity		1,364	1,364	1,364	1,364	1,364	1,364	1,364	1,364	1,364	1,364	1,364	1,364
	Actual Population	992	1,032	1,024	1,086	1,111	1,069	1,054	1,071	1,184	1,174	1,207	1,147	1,170



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	Total EOP Populations													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	98	107	103	107	101	106	97	200	202	200	126	118	120
	EOP-GP													
	Budgeted Capacity								0	0	0	0	0	0
	Actual Population								82	90	79	103	98	98
	EOP-SNY													
	Budgeted Capacity								0	0	0	0	0	0
	Actual Population								0	0	0	0	0	0
	EOP-ASU													
	Budgeted Capacity								0	0	0	0	0	0
	Actual Population								18	20	20	23	20	22
	Psychiatric Services Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	3	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0	0	0	0	0	0	0
	Security Housing Unit													
	Budgeted Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0
	Actual Population	0	0	0	0	0	0	0	0	0	0	0	0	0
	Average Length of Stay	0	0	0	0	0	0	0						
	Single Cell Inmates													
	Total Single Cell Inmates	52	40	102	80	82	91	55	58	47	49	71	55	71
	With S-Suffix	52	40	102	80	82	91	55	58	47	49	46	55	71
	Without S-Suffix	0	0	0	0	0	0	0	0	0	0	25	0	0
	Total Administrative Segregation Unit Single Cell Inmates		32	26	29	28	23	7	9	18	25	0	37	29
	ASU With S-Suffix		32	10	8	6	3	3	9	18	25	0	37	29
	ASU Without S-Suffix		0	16	21	22	20	4	0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	Total Psychiatric Services Unit (PSU) Single Cell Inmates		0	0	0	0	0	0	0	0	0	0	0	0
	PSU With S-Suffix		0	0	0	0	0	0	0	0	0	0	0	0
	PSU Without S-Suffix		0	0	0	0	0	0	0	0	0	0	0	0
	Total Security Housing Unit (SHU) Single Cell Inmates		0	0	0	0	0	0	0	0	0	0	0	0
	SHU With S-Suffix		0	0	0	0	0	0	0	0	0	0	0	0
	SHU Without S-Suffix		0	0	0	0	0	0	0	0	0	0	0	0
	Total EOP Single Cell Inmates								28	25	17	0	40	35
	EOP with S-Suffix								28	25	17	0	40	35
	EOP without S-Suffix								0	0	0	0	0	0
	Inmate Disciplinarys													
	Total	226	266	255	188	217	197	187	196	211	238	223	298	222
	Per 100 inmates	3.8	4.5	4.3	3.2	3.7	3.3	3.2	3.3	3.5	4.0	3.7	5.0	3.8
	Conduct	127	180	156	80	118	96	96	90	94	132	109	177	139
	Batteries on Staff	1	6	12	8	5	6	7	5	10	9	7	11	12
	Batteries on Inmates	47	30	41	61	26	31	27	43	46	55	44	53	26
	Stimulants and Sedatives	10	25	18	21	15	7	15	9	18	11	7	9	10
	Indecent Exposure (IEX)		5	2	6	6	5	6	6	2	0	6	3	2
	IHP Refusals / Failure to Comply		0	0	0	4	3	0	1	0	2	0	8	3
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C" Status		0	0	0	0	0	0	0	0	0	0	0	0
	Restricted Housing Inmates IHP Refusals Resulting in Privilege Group "C over C" Status		0	0	0	0	0	0	0	0	0	0	0	0
Other	41	20	26	12	43	49	36	42	41	29	50	37	30	
Serious 115's Lost to time constraints	2	0	0	1	0	4	0	0	2	0	2	3	5	



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	Number of Incidents													
	Number of Incidents	40	41	53	45	61	52	35	40	59	44	48	55	53
	Per 100 inmates	0.7	0.7	0.9	0.8	1.0	0.9	0.6	0.7	1.0	0.7	0.8	0.9	0.9
	Number of Voided Incident Reports	0	0	0	0	0	0	1	0	0	0	0	0	0
	Total Number of Documented Force	26	30	41	27	38	36	29	28	39	35	33	38	32
	Per 100 inmates	0.4	0.5	0.7	0.5	0.7	0.6	0.5	0.5	0.6	0.6	0.6	0.6	0.6
	Departmental Executive Use of Force Review	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Number Overdue Use of Force Reviews								47	36	40	35	36	11
	Lockdown/Modified Programs	3	5	4	3	7	5	5	5	6	4	3	7	7
	Type of Force													
	1. OC	23	25	29	27	32	31	18	23	29	27	19	34	25
	2. Physical Force	7	6	15	9	11	10	11	6	13	8	8	6	6
	3. Baton	7	4	5	1	2	5	4	2	2	11	4	4	3
	4. CN	0	0	0	0	0	0	0	0	0	0	0	1	0
	5. 37 mm/40 mm	6	7	5	6	4	1	6	3	5	5	8	12	5
	6. Mini 14 - Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	7. Mini 14 - Warning Shots	0	0	0	0	0	0	0	0	0	0	0	0	0
	8. Hydro-Force Water Restraint System	0	1	0	0	1	0	0	0	0	0	0	0	0
	9. Other	0	0	0	0	2	1	1	0	0	1	1	0	1
	Incidents													
	CONTROLLED SUBSTANCE INVOLVED/U.A.	0	0	0	0	0	0	3	0	3	0	0	0	1
	Methamphetamine	0	0	0	0	0	0	0	0	0	0	0	0	0
	Marijuana	0	0	0	0	0	0	0	0	3	0	0	0	1
	Heroin	0	0	0	0	0	0	0	0	0	0	0	0	0
	Cocaine	0	0	0	0	0	0	3	0	0	0	0	0	0
	Amphetamine								0	0	0	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	Barbiturates								0	0	0	0	0	0
	Codeine								0	0	0	0	0	0
	Morphine								0	0	0	0	0	0
	Drug Paraphernalia/Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	BATTERY ON STAFF	1	2	6	1	5	5	1	1	7	7	5	3	5
	With Weapon	0	0	0	0	2	0	0	0	0	0	0	0	0
	Without Weapon	1	2	6	1	3	5	1	1	7	7	5	3	5
	BATTERY ON INMATE	12	5	12	15	10	11	9	13	18	15	13	12	11
	With Weapon	1	0	0	0	0	1	1	2	3	2	1	2	1
	Without Weapon	11	5	12	15	10	10	8	11	15	13	12	10	10
	CELL EXTRACTIONS	0	0	1	0	2	2	0	0	0	0	0	0	2
	CELL EXTRACTIONS (KEYHEA)	0	0	0	0	0	1	0	0	0	0	0	0	0
	ESCAPES	1	0	0	0	0	0	0	0	0	0	0	0	0
	ATTEMPTED ESCAPES	0	0	1	0	1	0	0	0	0	0	0	1	0
	MELEE/RIOT	1	2	2	2	4	2	1	0	1	2	1	3	2
	MUTUAL COMBAT	8	14	14	6	8	8	5						
	POSSESSION OF A WEAPON	2	1	1	2	5	3	0	5	2	3	3	3	6
	RESISTING STAFF	1	1	1	2	6	2	4	2	2	2	3	0	2
	THREATENING STAFF	0	0	0	1	0	0	0	1	0	0	0	0	1
	Attempted Suicide	0	4	1	2	0	2	0	0	0	0	0	1	3
	Suicide	0	1	0	0	0	0	0	0	0	0	0	0	0
	Expected Death	1	0	0	0	0	2	0	0	0	0	0	1	1
	Homicide	0	0	0	0	0	0	0	1	0	0	0	0	0
	Unexpected Death	0	0	0	0	0	0	0	0	0	0	1	0	0
	Contraband Cell Phone Discoveries		0	1	1	0	0	0	0	9	1	1	3	0
	MISCELLANEOUS	7	3	12	8	23	11	11	12	17	8	7	21	10
	Integrated Housing Program (IHP)													





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Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	Total Number IHP Coded Inmates					5,840	5,956	5,881	5,982	6,090	5,921	5,980	5,924	5,803
	Total Number Non IHP Coded Inmates					2	3	1	1	3	3	4	2	0
	In Cell Violence/Incidents													
	Number of "In Cell" Violence/Incidents (Between Inmates of Same Race)		3	1	2	2	0	0	2	0	1	2	0	2
	Number of In Cell Violence/Incidents (Between Inmates of Different Race)		2	0	0	0	10	0	0	0	0	0	0	0
	Number of In Cell Violence/Incidents That Are the Result of the IHP		0	0	0	0	0	0	0	0	0	0	0	0
	Indecent Exposure Incidents													
	Total number of incidents (first time and repeat offenders)	2	2	0	3	5	3	1	2	1	1	2	4	2
	Number of D.A. Referrals	2	2	0	2	5	3	1	2	1	1	2	4	2
	Number of documented mental health referrals (inmates)	3	5	2	5	6	4	2	3	2	1	5	5	3
	Total number of victims	0	2	0	0	3	2	1	1	0	1	1	2	1
	Number of Sexual Misconduct Reports completed (employee)	3	4	2	5	6	4	2	3	2	1	4	5	2
	Inmate Appeals													
	Total Appeals received by the Appeals Office	459	402	390	545	621	499	472	465	593	480	485	480	515
	Total Appeals Issued a Log Number	166	170	151	191	241	223	220	207	212	169	154	155	220
	Total Screen Outs	293	232	239	354	380	276	252	258	381	311	331	325	295
	Overdue Appeals (Point-in-time)	2	0	1	9	2	4	3	10	0	0	0	2	0
	Overdue Appeals (Monthly Cumulative)								17	5	0	1	2	7
	Overdue Appeals (ADA)		1	0	3	0	0	1	2	1	0	2	0	0
	Total Modification Orders Issued	0	0	0	0	0	1	0	0	0	0	0	0	0
	Appeals Per 100 Inmates	2.8	2.9	2.5	3.2	4.1	3.7	3.7	3.5	3.5	2.9	2.6	2.6	3.8
	Inmate Medical Appeals													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	Total Appeals received by the Appeals Office								138	194	189	275	176	256
	Total Appeals Issued a Log Number								61	115	121	189	128	209
	Total Screen Outs								77	79	68	86	48	47
	Overdue Appeals - Medical Related (Point-in-time)	0	0	0	0	0	0	0	0	0	0	1	2	0
	Overdue Appeals - Medical Related (Monthly Cumulative)								0	0	0	0	10	0
	Overdue Appeals (ADA)(Medical)								1	1	0	1	8	1
	Total Modification Orders Issued								0	0	0	0	0	0
	Appeals Per 100 Inmates								1.0	1.9	2.0	3.2	2.2	3.6
	Inmate Appeal Breakdown													
	Disciplinary	12	11	13	13	6	5	4	8	6	4	8	12	14
	Custody/Classification	3	2	2	5	7	9	10	7	6	4	7	0	3
	Mail	6	6	1	5	1	2	4	2	5	4	2	3	1
	Visiting	0	0	0	0	0	0	0	0	1	0	2	1	2
	Personal Property	5	6	20	18	15	13	15	9	5	2	7	7	4
	Case Records	2	9	7	8	12	0	6	7	11	5	4	10	5
	Staff Complaints	2	4	2	6	3	1	12	2	3	1	4	4	4
	Living Conditions	1	1	1	2	7	7	6	13	9	6	3	7	4
	Legal	2	2	3	2	1	0	1	0	2	3	2	5	4
	Program	6	2	2	2	47	1	5	3	6	6	3	2	2
	Segregation Hearings	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Incentive	1	1	2	0	1	0	1	0	1	0	0	1	1
	Re-Entry	0	0	0	0	0	0	0	1	0	0	0	0	0
	Transfer	1	2	0	0	0	2	3	0	2	1	0	1	0
	Funds	1	6	1	4	9	7	2	6	9	4	3	10	5
	Other	0	0	0	0	0	0	0	0	1	0	0	1	1
	Medical	9	12	15	29	16	64	24	61	36	65	49	12	90



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		2008	2009												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
WSP	ADA (1824's)	115	106	82	97	116	112	127	88	109	64	60	79	80	
	Programs														
	Academic Programs - Full Time														
	Inmate Quota	0	0	0	0	0	0	0	0	0	0	0			
	Inmate Enrollment	0	0	0	0	0	0	0	0	0	0	0			
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	
	Academic Programs - Half Time														
	Inmate Quota		29	22	22	23	23	23	23	0	0	0			
	Inmate Enrollment		17	22	24	19	23	19	20	16	0	14			
	% of Total Capacity Enrolled		59 %	100 %	109 %	83 %	100 %	83 %	87 %	0 %	0 %	0 %	0 %	0 %	
	Academic Programs - Attendance Tracking														
	Average Daily Attendance		0			0	0	0	0	0	0	0			
	Total Hours X-Time	0	0		0	0	0	0	0	0	0	0			
	Total Hours S-Time	0	0		0	0	0	0	0	0	0	0			
	Total S-Time Non-Education	0	0		0	0	0	0	0	0	0	0			
	Total S-Time Education	0	0		0	0	0	0	0	0	0	0			
	Total S-Time Medical														
	Average # Days in School (DIS)		10	8	9	10	10	10	19	20	22	16			
	Avg. Length of Time in Assignment (LTA)		13	11	23	12	19	12	20	20	30	16			
	Academic Programs - Outcomes and Completions														
	Number of Program Completions	2	6	17	19	19	22	19	20	16	20	0			
	English Language Development (ELD)									0	0	0			
	Adult Basic Education (ABE) 1									0	0	0			
	Adult Basic Education (ABE) 2									0	0	0			
	Adult Basic Education (ABE) 3									0	0	0			
	GED Certificate Completion	2	0	0	4	3	1	0	2	0	2	2			



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
WSP	High School Diploma	0								0	0	0			
	Number of Inmates on Academic Waiting List	0	0	0	0	0	0	0	0	0	0	0			
	Academic Programs - Programming Eligible Inmate Population														
	Average Reading Level of Inmates (Students)	7.6	7.5	7.5	7.5	7.5	7.6	7.6	7.6	7.6	7.6	7.6	7.6		
	Inmates (Students Reading Level < 9.0)		5,627	5,193	5,466	5,475	5,342	5,423	5,789	5,618	5,356	6,023			
	Inmates (Students Reading Level > 9.0)		2,856	2,870	3,029	2,707	2,881	3,056	3,289	3,071	3,121	3,123			
	Independent Study Students														
	Student Quota		120	120	120	120	120	120	120	120	120	120	120		
	Students Enrolled	80	139	95	89	84	85	82	76	77	68	72			
	Distance Learning Students														
	Student Quota		120	120	120	120	120	120	120	120	120	120	120		
	Students Enrolled	0	45	44	41	39	39	14	14	0	38	38			
	Bridging Programs														
	Inmate Quota	2,106	2,214	2,214	2,214	2,160	2,160	2,160	2,160	2,052	1,998	2,160			
	Inmate Enrollment	2,836	3,014	2,986	3,005	2,753	3,092	2,981	3,126	3,025	2,768	3,102			
	Post Secondary Incarcerated Youthful Offender (IYO) Programs														
	Inmate Enrollment								0	0	0	0			
	Total Completions	0							0	0	0	0			
	Completion Certificates earned	0							0	0	0	0			
	Completion Degrees earned	0							0	0	0	0			
	College Programs (unfunded)														
	No. of College Students Participating														
	No. of Course Completions														



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
WSP	No. of Units/Credits Earned (total)														
	No. of Associate Degrees														
	No. of Bachelor Degrees														
	No. of Master Degrees														
	No. of College Course Assessments														
	Vocational Programs - Full Time														
	Physical (Room) Capacity	0													
	Inmate Quota	0		0	0	0	0	0	0	0	0	0			
	Inmate Enrollment	0		0	0	0	0	0	0	0	0	0			
	% of Total Capacity Enrolled	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	
	Vocational Programs - Half Time														
	Inmate Quota			0	0	0	0	0	0	0	0	0			
	Inmate Enrollment			0	0	0	0	0	0	0	0	0			
	% of Total Capacity Enrolled		0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	0 %	
	Vocational Programs - Attendance Tracking														
	Average Daily Attendance			0	0	0	0	0	0	0	0	0			
	Total X-Time	0			0	0	0	0	0	0	0	0			
	Total S-Time	0			0	0	0	0	0	0	0	0			
	Total S-Time Non-Education	0			0	0	0	0	0	0	0	0			
	Total S-Time Education	0			0	0	0	0	0	0	0	0			
	Total S-Time Medical														
	Average # Days in School (DIS)				0	0	0	0		0	0	0			
	Avg. Length of Time in Assignment (LTA)				0	0	0	0		0	0	0			
	Vocational Programs - Outcomes and Completions														
	Program Completions	0													
	Number of inmates on VOC Waiting List	0	0	0	0	0	0	0	0	0	0	0			



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	National Center for Construction, Education, and Research (NCCER's)													
	Component Completion				0	0	0	0	0	0	0	0		
	Program Completion				0	0	0	0		0	0	0		
	Non - NCCER's													
	Course Completions				0	0	0	0		0	0	0		
	Program Completions				0	0	0	0		0	0	0		
	Industry Certifications				0	0	0	0	0	0	0	0		
	Professional Licenses				0	0	0	0		0	0	0		
	Inmate Work Assignments													
	Available Assignments	4,349	623	616	620	619	579	579	583	583	583	583	593	580
	Full Time	4,349	623	616	620	619	579	579	583	583	583	583	593	580
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	Eligible Inmates	3,729	962	952	1,000	955	987	986	994	981	946	933	931	976
	Inmates Assigned	3,290	510	511	526	499	508	512	523	501	514	505	503	518
	Full Time	3,290	510	511	526	499	508	512	523	501	514	505	503	518
	Half Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	One Half Time Assignment	0	0	0	0	0	0	0	0	0	0	0	0	0
	Two Half Time Assignments	0	0	0	0	0	0	0	0	0	0	0	0	0
	Vacant Work Assignments		113	105	94	120	71	67	60	82	69	78	90	62
	Percent of Filled Work Assignments		82 %	83 %	85 %	81 %	88 %	88 %	90 %	86 %	88 %	87 %	85 %	89 %
	Inmates Unassigned	65	44	45	45	58	50	34	58	58	73	109	94	83
	Voluntary	1	3	2	6	5	3	1	3	4	4	3	3	4
	Involuntary	64	41	43	39	53	47	33	55	54	69	106	91	79
	Inmates on Waiting List	564	367	362	378	365	380	369	403	388	439	483	473	468
	Division of Addiction & Recovery Services													
	SAP Beds	300	300	300	300	300	300	300	300	300	300	0	0	0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	SAP Beds Filled	300	300	300	300	300	300	300	300	300	150	0	0	0
	% of SAP Beds Filled	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	50 %	0 %	0 %	0 %
	Waiting List of Potential SAP Participants	56	73	55	55	65	64	85	90	78	0	0	0	0
	Number of Program Completions	230	111	222	125	215	258	341	152	135	194	0	0	0
	Prison Industry Authority													
	PIA Assignments	49	49	49	52	79	79	79	79	79	79	79	91	91
	PIA Assignments Filled	47	48	48	49	77	76	77	77	78	74	76	90	90
	% of PIA Assignments Filled	96 %	98 %	98 %	94 %	97 %	96 %	97 %	97 %	99 %	94 %	96 %	99 %	99 %
	PIA Lost Hours	2,394	1,555	2,397	2,032	1,673	1,492	1,402	1,787	2,148	3,107	1,424	1,449	2,540
	(Custody) PIA Lost Hours								570	1,139	2,348	83	862	656
	(Ducats) PIA Lost Hours								577	463	384	274	274	316
	(Industry Related) PIA Lost Hours								207	180	336	0	153	268
	(Other) PIA Lost Hours								89	51	40	194	161	1,135
	(Vacant) PIA Lost Hours								345	315	0	0	0	165
	Inmate Leisure Time Activity Groups (ILTAG's)													
	Total Number of ILTAG Groups		4	5	4	4	4	4	5	3	2	2	3	0
	Total Number of Meetings Held	30	32	38	27	23	28	32	25	22	20	20	14	22
	Total Number of Attendees (for all meetings held)		386	585	452	547	618	351	586	318	80	119	76	123
	Contact Hours								16,895	3,552	800	966	588	1,411
	Average Number of Inmate Attendees	15												
	Alcoholics Anonymous (AA)													
	Total Number of Meetings Held	7	8	7	9	6	2	10	3	8	10	9	9	9
	Total Number of Attendees		64	67	76	33	11	63	15	30	37	45	52	47
	Average Number of Inmate Attendees	8												
	Contact Hours								45	240	370	405	468	423



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	Narcotics Anonymous (NA)													
	Total Number of Meetings Held	4	8	6	7	6	6	9	2	6	10	10	5	13
	Total Number of Attendees		66	44	62	36	28	56	10	24	43	56	24	76
	Average Number of Inmate Attendees	7												
	Contact Hours								20	144	430	560	120	988
	Veteran's Groups													
	Total Number of Meetings Held		0	0	0	0	0	0	0	0	0	0	0	0
	Total Number of Attendees		0	0	0	0	0	0	0	0	0	0	0	0
	Contact Hours								0	0	0	0	0	0
	All Other ILTAG's													
	Total Number of Meetings Held		16	25	11	11	20	13	20	8	0	1	0	0
	Total Number of Attendees		256	474	314	478	579	232	561	264	0	18	0	0
	Contact Hours								16,830	3,168	0	1	0	0
	Other Self Help Groups													
	Total Number of Meetings Held	19												
	Average Number of Inmate Attendees	28												
	Administration													
	Budget Allotment													
	Allotment (\$)	151,795,713												
	Surplus/Deficit (\$)	-4,819,863												
	Budget Allotment (Program 25)													
	Allotment		145,317,571	145,317,571	145,317,571	145,317,571	145,859,489	141,610,861	0	0	0	0	120,132,699	120,132,699
	Surplus/Deficit		-5,293,885	-1,183,253	-381,447	-541,918	1,716,417	-1,108,431	0	0	0	0	0	-22,478,055
	Budget Allotment (Program 45)													
	Allotment		6,478,142	6,478,142	6,478,142	6,478,142	6,780,551	6,654,602	0	0	0	0	5,175,746	5,175,746
	Surplus/Deficit		-376,946	-325,216	-261,601	-302,412	129,869	191,740	0	0	0	0	0	0
	Personnel Vacancies (Category)													





# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	Total of all personnel in filled positions.	1,596	1,631	1,637	1,638	1,639	1,648	1,672	1,689	1,652	1,643	1,678	1,675	1,666
	Custody													
	Budgeted Positions	1,023												
	Activations (+) / Deactivations (-)	-1.0												
	Filled Positions	990												
	Vacancies:	33												
	Number on long term sick leave	4												
	Number on military leave	4												
	Number on other type of leave	8												
	True Vacancy Total	16												
	Custody Codes 9662; 9659; 9656; of (R06, S06)													
	Budgeted Positions		932	932	932	932	976	976	976	956	954	973	973	973
	Activations (+) / Deactivations		0.0	0.0	0.0	47.0	0.0	0.0	-30.0	-3.0	27.0	0.0	0.0	-6.0
	Adjusted Budgeted Total		932	932	932	979	976	976	946	953	981	973	973	967
	Filled Budgeted Positions		905	911	909	910	915	940	944	942	936	944	939	935
	Vacancies													
	920 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket		36	29	26	19	22	0	0	0	0	0	0	0
	True Vacancy Total		-9	-8	-3	50	39	36	2	11	45	29	34	32
	902 Blanket		13	9	9	9	8	8	9	8	8	7	23	27
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave		55	54	41	21	24	37	30	37	30	30	29	28
	Other Custody Remaining Codes of (R06, S06)													
	Budgeted Positions		92	92	92	92	92	92	92	86	86	93	93	93
	Activations (+) / Deactivations (-)		-1.0	1.0	-2.0	0.0	0.0	0.0	-7.0	0.0	10.0	0.0	1.0	0.0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	Adjusted Budgeted Total		91	93	90	92	92	92	85	86	96	93	94	93
	Filled Budgeted Positions		85	86	85	86	85	84	86	84	84	87	90	87
	Vacancies													
	920 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total		6	7	5	6	7	8	-2	2	12	6	4	6
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	Number of "Other" Type of Leave		1	1	1	1	4	2	2	2	2	1	1	2
	Education Positions (M03, R03, S03)													
	Budgeted Positions	59	59	59	59	59	59	59	59	48	47	49	56	56
	Activations (+) / Deactivations (-)	1.0	0.0	0.0	0.0	0.0	0.0	0.0	-11.0	-1.0	2.0	6.0	0.0	0.0
	Adjusted Budgeted Total		59	59	59	59	59	59	48	47	49	55	56	56
	Filled Budgeted Positions	50	50	50	50	50	49	49	49	45	44	45	47	47
	Vacancies:	9												
	Number on long term sick leave	0												
	Number on military leave	0												
	920 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	918 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	True Vacancy Total	10	9	9	9	9	10	10	-1	2	5	10	9	9
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	0	0	0	0	0	1	2	2	2	0	0	0	2
	Medical Positions (16, 17, 18, 19, 20, R, S, & M)													
	Budgeted Positions	190	235	235	235	242	244	245	246	222	233	247	247	248
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	0.0	-0.8	0.5	-3.0	-25.0	0.0	0.0	0.0	0.0	1.0
	Adjusted Budgeted Total		235	235	235	241	245	242	221	222	233	247	247	249



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	Filled Budgeted Positions	174	211	208	207	206	206	208	218	209	208	212	207	210
	Vacancies:	16												
	Number on long term sick leave	4												
	Number on military leave	0												
	920 Blanket		1	2	1	1	1	1	1	1	1	1	1	1
	918 Blanket		2	2	2	4	5	0	1	1	1	1	1	1
	True Vacancy Total	12	21	23	25	30	33	33	1	11	22	33	38	37
	902 Blanket		0	0	0	0	0	0	1	1	1	1	1	1
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	3	7	7	2	0	0	6	3	4	9	11	7	12
	Support Staff (R01, S01, R04, S04)													
	Budgeted Positions	254	306	304	304	301	304	304	302	270	274	294	300	299
	Activations (+) / Deactivations (-)	0.0	2.0	0.0	72.0	2.0	0.0	1.0	-35.0	7.0	17.0	10.0	-2.0	0.0
	Adjusted Budgeted Total		308	304	376	303	304	305	267	277	291	304	298	299
	Filled Budgeted Positions	220	257	259	263	263	270	269	267	253	251	265	267	265
	Vacancies:	35												
	Number on long term sick leave	4												
	Number on military leave	0												
	920 Blanket		0	0	0	0	0	0	0	0	0	0	0	1
	918 Blanket		4	1	1	2	2	2	2	2	2	2	2	2
	True Vacancy Total	31	47	44	112	38	32	34	-3	22	38	37	29	31
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0
	Number on other type of leave	4	8	9	8	9	9	10	7	7	5	5	5	4
	Trades (R 12, 13, 15; S 12, 13, 15)													
	Budgeted Positions	161	116	117	117	117	117	117	116	113	113	116	116	116
	Activations (+) / Deactivations (-)	0.0	1.0	0.0	0.0	0.0	0.0	0.0	-9.0	0.0	9.0	0.0	0.0	0.0



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009												
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
WSP	Adjusted Budgeted Total		117	117	117	117	117	117	107	113	122	116	116	116	
	Filled Budgeted Positions	148	109	109	111	111	112	112	113	110	110	112	111	110	
	Vacancies:	13													
	Number on long term sick leave	1													
	Number on military leave	0													
	920 Blanket		0	1	0	0	0	0	0	0	0	0	0	0	
	918 Blanket		0	0	0	0	0	0	0	0	0	0	0	0	
	True Vacancy Total	12	8	7	6	6	5	5	-6	3	12	4	5	6	
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0	
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0	
	Number on other type of leave	2	2	1	2	4	3	3	4	5	3	6	7	6	
	Management (M01, M06, E99)														
	Budgeted Positions	14	14	14	13	13	14	14	14	13	13	14	14	14	
	Activations (+) / Deactivations (-)	0.0	0.0	0.0	-1.0	1.0	0.0	0.0	-1.0	0.0	1.0	0.0	0.0	0.0	
	Adjusted Budgeted Total		14	14	12	14	14	14	13	13	14	14	14	14	
	Filled Budgeted Positions	14	14	14	13	13	12	11	11	9	10	13	14	13	
	Vacancies:	0													
	Number on long term sick leave	0													
	Number on military leave	0													
	920 Blanket		0	0	0	0	0	0	0	0	0	0	0	0	
	918 Blanket		0	0	0	0	0	0	0	0	0	0	0	0	
	True Vacancy Total	0	0	0	-1	1	2	3	2	4	4	1	0	1	
	902 Blanket		0	0	0	0	0	0	0	0	0	0	0	0	
	916 Blanket		0	0	0	0	0	0	0	0	0	0	0	0	
	Number on other type of leave	0	0	0	0	1	0	0	0	0	0	0	0	0	
	OverTime														
	Total	23,373	27,931	20,709	30,635	29,197	106,066	39,207	26,958	33,167	33,553	27,445	29,715	25,375	
	AVG Hours Per Staff	15	17	13	19	18	64	23	16	20	20	16	18	15	



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	Custody	20,345	24,928	17,853	26,215	25,608	100,608	35,398	23,562	29,031	30,292	23,806	24,823	21,176
	Lieutenants	310	242	417	572	554	1,355	354	425	349	199	438	432	313
	Sergeants	2,776	1,969	2,010	2,666	2,814	5,586	2,420	2,450	3,364	2,673	2,856	2,849	2,268
	Officers	17,150	22,628	15,338	22,886	22,120	93,611	32,557	20,603	25,234	26,017	20,106	21,506	18,531
	Other Custody	108	88	88	91	120	56	68	84	84	1,402	407	36	64
	Non-Custody	980	743	647	949	1,023	1,281	1,180	1,147	1,429	996	1,059	1,557	1,748
	Medical	2,049	2,261	2,208	3,470	2,566	4,177	2,629	2,249	2,707	2,265	2,580	3,336	2,450
	Sick Leave													
	Total Hours	9,520	9,920	7,724	8,405	8,388	9,120	8,744	9,226	8,372	9,610	10,521	9,153	8,847
	AVG Hours Per Staff	6	6	5	5	5	6	5	5	5	6	6	5	5
	Custody	6,473	6,668	6,487	6,068	6,003	6,026	5,914	6,357	6,249	6,491	6,465	6,174	5,902
	Lieutenants	64	43	118	116	56	79	202	265	121	65	44	70	107
	Sergeants	256	381	259	272	202	365	256	299	274	388	309	322	389
	Officers	5,794	5,744	5,638	4,911	5,279	5,207	5,054	5,543	5,459	5,542	5,683	5,512	5,057
	Other Custody	359	501	472	769	465	376	403	250	396	497	429	270	350
	Non-Custody	1,949	2,714	1,127	1,985	2,024	2,582	2,360	2,379	1,691	2,698	3,194	2,368	2,402
	Medical	1,099	538	109	353	362	512	471	491	433	421	862	612	543
	In-Lieu of Sick Leave													
	Total Hours		1,591	796	853	1,190	1,406	1,707	1,282	1,596	1,712	1,155	1,628	1,597
	AVG Hours Per Staff		1	0	1	1	1	1	1	1	1	1	1	1
	Custody		601	436	421	525	549	398	464	499	689	334	514	464
	Lieutenants		32	82	62	66	64	35	52	128	72	64	123	50
	Sergeants		317	147	131	186	146	111	137	159	132	158	53	96
	Officers		252	207	228	268	203	250	218	212	485	112	338	318
	Other Custody					5	136	2	57					
	Non-Custody		536	286	321	436	337	703	374	527	618	530	850	597
	Medical		454	74	112	230	521	607	444	570	406	291	264	537
	Annual Leave													



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	Total Hours								1,597	1,788	1,614	1,506	2,002	1,996
	AVG Hours Per Staff								1	1	1	1	1	1
	Custody								657	754	861	671	903	903
	Lieutenants								52	44	80	112	96	28
	Sergeants								95	176	85	186	102	72
	Officers								384	364	509	258	488	692
	Other Custody								126	170	187	116	217	111
	Non-Custody								574	648	347	516	735	654
	Medical								367	387	407	320	364	439
	Workers' Compensation													
	Custody -- Number of Staff off Work due to accepted and pending claims.	20	23	18	17	16	18	27	26	26	23	21	20	28
	Off Work Rate (Per 100 Staff)	2.0	2.3	1.8	1.7	1.6	1.8	2.6	2.5	2.5	2.3	2.0	1.9	2.7
	Pending Claims	1	3	2	2	3	2	4	3	7	8	4	5	4
	New Claims	5	10	7	4	13	5	14	11	15	5	7	6	10
	Closed Claims	20	2	3	18	12	8	11	11	14	13	11	8	3
	Non-Custody -- Number of Staff off Work due to accepted and pending claims.	1	4	5	1	9	10	10	10	11	8	12	13	10
	Off Work Rate (Per 100 Staff)	0.2	0.6	0.8	0.2	1.4	1.5	1.5	1.5	1.8	1.3	1.9	2.0	1.6
	Pending Claims	0	0	0	1	0	0	7	2	3	2	0	4	3
	New Claims	6	2	4	5	6	4	10	9	6	1	4	10	4
	Closed Claims	16	6	8	4	12	8	9	17	14	14	15	12	7
	NDI/FMLA													
	Custody -- Number of Staff off Work due to non-work related illness/injuries.	23	22	3	22	30	29	44	39	51	74	84	70	62
	Off Work Rate (Per 100 Staff)	2.3	2.2	0.3	2.2	3.0	2.9	4.3	3.8	5.0	7.3	8.1	6.8	6.1
	Non-Custody -- Number of Staff off Work due to non-work related illness/injuries.	14	10	3	8	12	36	15	25	61	12	7	20	13



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	Off Work Rate (Per 100 Staff)	2.3	1.6	0.5	1.2	1.9	5.6	2.3	3.8	9.8	1.9	1.1	3.1	2.0
	Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)	3,292	0	2,880	0	0	0	0	0	0	0	0	0	0
	Education (Program 45) (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	RAO Accounting Penalties (\$ Amounts)													
	Institutions (Program 25) (\$)								0	0	617	7,805	6,172	0
	Education (Program 45) (\$)								0	0	0	0	0	0
	Regulatory Citations Cal OSHA													
	Number of Penalties	0	0	0	0	0	0	0	0	0	0	0	0	0
	Dollar Amount (\$)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Orders													
	Number of Emergency Work Orders (priority 1) received/submitted	241	165	125	189	183	134	253	237	195	203	229	237	182
	Number of Emergency Work Orders (priority 1) completed	191	227	78	210	211	136	233	249	164	200	202	228	235
	Number of preventative maintenance Work Orders (priority 2) received/submitted	1,392	1,611	1,538	1,644	1,728	1,467	1,592	1,364	1,539	1,546	1,831	1,613	1,490
	Number of preventative maintenance Work Orders (priority 2) completed	1,129	1,983	547	1,550	2,262	1,656	1,764	1,376	1,288	1,495	1,383	1,654	1,638
	Number of corrective Work Orders (priority 3 and 4) received/submitted	829	959	512	897	946	915	1,038	676	838	791	838	790	720
	Number of corrective Work Orders (priority 3 and 4) completed	633	1,167	299	823	1,011	1,013	1,022	831	735	755	738	694	816
	Number of project Work Orders (priority 5) received/submitted	6	10	10	11	34	23	27	12	5	3	1	11	2
	Number of project Work Orders (priority 5) completed	13	12	3	13	33	22	21	28	20	13	13	5	15
	% of personnel hours spent on preventative maintenance	26 %	48 %	16 %	45 %	65 %	39 %	49 %	38 %	39 %	36 %	36 %	36 %	39 %



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	Employee Grievances and Staff Complaints													
	Total	3	3	4	3	3	6	5	3	1	5	101	25	4
	Per 100 Staff	0.2	0.2	0.2	0.2	0.2	0.4	0.3	0.2	0.1	0.3	6.0	1.5	0.2
	Health & Safety	0	0	1	0	0	0	0	0	0	0	0	0	2
	Conditions of Work	3	3	2	2	2	3	5	3	0	2	99	24	0
	E.E.O	0	0	1	1	1	3	0	0	1	3	2	1	2
	Staff Investigations													
	Total Central Intake Requests	0	6	5	4	4	5	7	6	5	8	7	5	15
	Per 100 Staff	0.0	0.4	0.3	0.2	0.2	0.3	0.4	0.4	0.3	0.5	0.4	0.3	0.9
	Central Intake Requests Accepted	1	2	4	3	6	7	4	5	2	6	4	6	6
	Central Intake Requests Rejected	0	2	2	0	0	0	1	0	0	0	2	3	0
	Central Intake Requests Approved for Direct Action	1	2	4	2	4	4	4	5	2	3	2	6	4
	Total Direct Action Requests Submitted	0	0	5	3	4	5	4	4	2	6	0	4	6
	Direct Action Requests Accepted	0	1	4	2	4	4	4	5	2	3	2	6	4
	Direct Action Requests Rejected	0	1	0	0	0	0	1	0	0	0	1	1	0
	Number of Open Investigations	0	12	13	9	13	11	8	8	5	8	19	9	2
	Number of Closed Investigations	0	1	0	2	2	1	0	3	0	1	10	0	9
	Investigations exceeding 180 calendar days	4	8	12	2	8	7	6	3	4	5	5	5	7
	Investigations exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	2	3	2	2	1
	Medical Staff Investigations													
	Total Central Intake Requests								1	0	0	0	0	1
	Per 100 Staff								0.1	0.0	0.0	0.0	0.0	0.1
	Central Intake Requests Accepted								0	0	0	0	0	1
	Central Intake Requests Rejected								0	0	1	0	0	0
	Central Intake Requests Approved for Direct Action								0	0	0	0	0	1





# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	Total Direct Action Requests Submitted								0	0	0	0	0	0
	Direct Action Requests Accepted								0	0	0	0	0	1
	Direct Action Requests Rejected								0	0	0	0	0	0
	Number of Open Investigations								1	0	0	0	0	3
	Number of Closed Investigations								0	0	1	1	1	0
	Investigations exceeding 180 calendar days								0	1	2	0	1	0
	Investigations exceeding the Statute of Limitations								0	1	2	0	0	0
	Adverse Actions													
	Total	0	4	9	8	9	9	10	9	8	0	9	9	10
	Per 100 Staff	0.0	0.2	0.5	0.5	0.5	0.5	0.6	0.5	0.5	0.0	0.5	0.5	0.6
	Dismissals	0	1	0	0	0	2	0	0	0	0	1	0	1
	Sick Leave Management													
	Letter of Instruction - Sick Leave (1st Letter ) (R06 and S06 Staff Only)		1	0	1	0	2	2	6	11	5	4	7	7
	Letter of Instruction - Sick Leave (2nd Letter ) (R06 and S06 Staff Only)		0	0	0	0	0	0	0	0	0	0	0	0
	Adverse Actions for Sick Leave (R06 and S06 Staff Only)		0	0	0	0	0	0	0	1	2	0	1	1
	Reception Centers													
	From Time of Arrival to Transfer													
	Total Number of Cases/Inmates	2,124												
	New Commitment	895												
	Parole Violator w/ New Term	392												
	Parole Violator Return To Custody	147												
	Pending Revocation	682												
	Z Cases (1203.03)	8												



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	"N" Numbers (Civil Addict)	9												
	From Time of Arrival to Transfer (Average)	87												
	New Commitment	96												
	Parole Violator w/ New Term	88												
	Parole Violator Return To Custody	76												
	Continue On Parole													
	Total Number	172												
	Average Stay	16												
	Inmates Endorsed Pending Transfer													
	Sensitive Needs Yard (SNY)	170												
	Level II	73												
	Level III	62												
	Level IV	35												
	SNY Pending Endorsement	0												
	American Disability Act (ADA)	0												
	Level I	0												
	Level II	0												
	Level III	0												
	DPW - SHU	0												
	Level IV	0												
	Enhanced Outpatient Clinic (EOP)	0												
	Level II	0												
	Level III	0												
	Level IV	0												
	Clark	0												
	Correctional Clinical Case Management System (CCCMS)	18												



# COMPSTAT DAI Statistical Report - 13 Month

Data Analysis 13 Month as of 02-10-2010

Location(s): CIM, DVI, LAC, NKSP, RJD, SQ, WSP



		2008	2009											
		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
WSP	Level I	12												
	Level II	0												
	Level III	1												
	Level IV-270	3												
	Level IV-180	2												
	Community Correctional Facilities (CCF) & Municipal Comm. Corr. Facilities (MCCF)	0												
	Other	0												
	General Population	28												
	Level I	0												
	Level II	0												
	Level III	0												
	Level III-270	0												
	Level IV-180	28												
	Security Housing Unit (SHU)	0												
	Total	216												